

Hamp
52.07
54
73



Town of Shelburne Annual Reports 1973

University of New Hampshire Library

Shelburne, N. H.

ROLL OF HONOR

Dedicated with gratitude
to those who served in World War II

Jackson E. Bennett
Harry E. Dunbar
John L. Dunbar
Richard E. Hayes
Roland Hayes, Jr.
Raymond Hayes, Jr.
Warren A. Hayes
Cecilia Hayes
Richard H. Kier
Raymond Kidder
Edgar Kidder

Ira Kidder
Harold Kidder
Clayton McKay
Carlton McKay
Beulah McKay
Jesse Miles
Harold Rix
Edwin Rix
Howard H. Stone
Edwin J. Wild
Edward C. Wild

Norman W. Wild

ANNUAL REPORTS

OF THE

OFFICERS

OF THE

Town of Shelburne, N.H.

FOR THE

YEAR ENDING

DECEMBER 31, 1973

11 amp
52.07
54
913

TABLE OF CONTENTS

Town Officers	3
Town Warrant.....	5
Town Budget	9
Summary of Inventory of Valuation	12
Statement of Appropriations and Taxes Assessed.....	13
Comparative Statement of Appropriations and Expenditures, 1973	16
Financial Report	18
Schedule of Town Property	24
Report of Town Clerk	25
Report of Tax Collector.....	25
Treasurer's Report	26
Summary of Receipts.....	27
Summary of Payments.....	29
Detailed Statement of Receipts	31
Detailed Statement of Payments	34
Report of Trust Funds.....	43
Report of Town Auditors.....	44
Report of Shelburne Police Department.....	45
Report of Shelburne Fire Department	46
Report of Forest Fire Warden and District Chief	47
Library Report.....	48
Report of Building Inspector	50
Report of the Planning Board.....	51
List of School Officers	54
School Warrant.....	55
School Budget	57
Budget Summary	61
School Treasurer Report	63
Report of Superintendent of Schools.....	67
Financial Report	72

TOWN OFFICERS

1974 - 1975

Selectmen

STANLEY JUDGE	Term Expires 1974
HOWARD LOWELL <i>Henry Du Bois</i>	Term Expires 1975
VICTOR KIDDER	Term Expires 1976

Treasurer

CHESTER HAYES *OK*

Tax Collector

JOSEPH TANNER, JR.

Town Clerk

LAWRENCE PHILBROOK *Constance Lopez*

Auditors

ROBERT DINSMORE	Term Expires 1974
STEVE TASSEY	Term Expires 1975 <i>John Sullivan</i>

Trustees of Trust Funds

RAY FINNISON	Term Expires 1974
JOHN SULLIVAN	Term Expires 1975 <i>→ Steve Tassey</i>
RICHARD HAYES	Term Expires 1976

Library Trustees

MARGARET MERRELL	Term Expires 1974 <i>+ Abby Langford</i>
CAROLYN DUBOIS	Term Expires 1975 <i>→</i>
RUTH WHELDEN	Term Expires 1976

Memorial Forest

STANLEY JUDGE	Term Expires 1974
LAWRENCE PHILBROOK	Term Expires 1975 <i>→ Charles Wheel</i>
VICTOR KIDDER	Term Expires 1976

Surveyors of Wood, Bark and Lumber

Fence Viewers

Sealers of Weights and Measures

The Selectmen

Supervisors of the Checklist

SHIRLEY KOVALIK	Term Expires 1974 <i>6</i>
NANCY PHILBROOK	Term Expires 1975 <i>8</i>
GORDON EVANS <i>Joseph Tanner</i>	Term Expires 1976 <i>80</i>

Ballot Clerks

BARBARA LOWELL

JOHN BAKER

Moderator

CHESTER HAYES

Building Inspector
CHARLES WHELDEN**Constable**

JERRY BAKER

Fire Chief
MYRON MAIN**Planning Board**ROBERT DINSMORE *Warren Hayes*Term Expires 1974⁸

STANLEY JUDGE

Term Expires 1974

HERBERT DORE

Term Expires 1975

NANCY PHILBROOK

Term Expires 1976

STEVE TASSEY

Term Expires 1977

Board of Adjustment

JOHN SULLIVAN

Term Expires 1974⁹HOWARD LOWELL *Bob Dinsmore*

Term Expires 1975

DAVID GRAHAM

Term Expires 1976

SHIRLEY KOVALIK

Term Expires 1977

JOHN BAKER

Term Expires 1978

Cemetery Committee

BARBARA LOWELL

Term Expires 1974

RAY FINNISON

Term Expires 1975

DAVID WILSON *Doris Graham*

Term Expires 1976

Warrant

The Polls will be open from 5:00 P.M. to 9:00 P.M.

To the inhabitants of the Town of Shelburne in the County of Coos in said State, qualified to vote in Town Affairs:

You are hereby notified to meet at Shelburne Town Hall in said Shelburne on Tuesday, the fifth (5th) day of March, next at 7:00 P.M. to act upon the following subjects:

1. To choose all necessary Town Officers for the year ensuing.
2. To hear the reports of town officers heretofore chosen and pass any vote relating thereto.
3. To hear the report of the Budget Committee and act thereon.
4. To see if the Town will vote to raise and appropriate \$2,450.00 for Town officers salaries for the ensuing year.
5. To see if the Town will vote to raise and appropriate \$1,675.00 for Town officers expenses for the ensuing year.
6. To see if the Town will vote to raise and appropriate \$350.00 for election and registration expenses for the ensuing year.
7. To see if the Town will vote to raise and appropriate \$850.00 for the operating expenses of the Town Hall and other public buildings for the ensuing year.
8. To see if the Town will vote to raise and appropriate \$550.00 as the Town's share of Social Security for the ensuing year.
9. To see if the Town will vote to raise and appropriate \$1,500.00 for Police service for the ensuing year.
10. To see if the Town will vote to raise and appropriate \$2,500.00 for fire protection for the ensuing year.
11. To see if the Town will vote to raise and appropriate \$360.00 for fire trails for the ensuing year.
12. To see if the Town will vote to raise and appropriate \$300.00 for the care and maintenance of the Town Memorial Forest for the ensuing year.
13. To see if the Town will vote to raise and appropriate \$1,150.00 for insurance costs for the ensuing year.

14. To see if the Town will vote to raise and appropriate \$250.00 for Planning and Zoning Board expenses for the ensuing year.
15. To see if the Town will vote to raise and appropriate \$250.00 for legal expenses for the ensuing year.
16. To see if the Town will vote to raise and appropriate \$100.00 for Civil Defense for the ensuing year.
17. To see if the Town will vote to raise and appropriate \$600.00 for ambulance service for the ensuing year.
18. To see if the Town will vote to raise and appropriate \$250.00 for the North Country Community Services for the ensuing year.
19. To see if the Town will vote to raise and appropriate \$1,100.00 for the maintenance of the Town Dump for the ensuing year.
20. To see if the Town will vote to raise and appropriate \$7,500.00 for Highway Maintenance for the ensuing year.
21. To see if the Town will vote to raise and appropriate \$2,000.00 for the general expenses of the Highway Department for the ensuing year.
22. To see if the Town will vote to raise and appropriate \$119.76 for the Town's share of Town Road Aid funds: said funds to be used on a project to decrease flooding threat on Village Road caused by Clement Brook adjacent to the Town Hall.
23. To see if the Town will vote to raise and appropriate \$325.00 for the Town Library for the ensuing year.
24. To see if the Town will vote to raise and appropriate \$1,000.00 for Public Welfare for the ensuing year.
25. To see if the Town will vote to raise and appropriate \$300.00 for Old Age Assistance for the ensuing year.
26. To see if the Town will vote to raise and appropriate \$150.00 to observe Old Home Day 1974.
27. To see if the Town will vote to raise and appropriate \$100.00 for the Gorham Recreation Center for the ensuing year.
28. To see if the Town will vote to raise and appropriate \$1,000.00 for the care and maintenance of cemeteries for the ensuing year.

29. To see if the Town will vote to raise and appropriate \$235.00 for the White Mountain Region Association for the ensuing year.
30. To see if the Town will vote to raise and appropriate \$5,400.00 for principal payment on long term note on Lead Mine Bridge Project. (\$4,000.00 principal, \$1,400.00 interest.)
31. To see if the Town will vote to raise and appropriate \$100.00 for interest on temporary loans for the ensuing year.
32. To see if the Town will vote to raise and appropriate \$4,625.00 for Fire Department equipment and fire holes for the ensuing year.
33. To see if the Town will vote to raise and appropriate \$4,000.00 for continuing repair to the pier of the Town Bridge (easterly) for the ensuing year.
34. To see if the Town will vote to raise and appropriate \$915.00 for the purchase, maintenance and operation of off-road vehicle and portable radio equipment for the Police Department.
35. To see if the Town will vote to raise and appropriate \$3,000.00 for payment to Capital Reserve Funds to be used for a Fire Truck Fund.
36. To see if the Town will vote to raise and appropriate \$1,000.00 for payment to Capital Reserve Funds to be used for Highway Building and Land Fund.
37. To see if the Town of Shelburne will vote to become a member of the North Country Council, official planning commission for New Hampshire planning, Region One.
38. To see if the Town will vote to raise and appropriate \$198.00 as the Town's share for operation of the North Country Council for one year, beginning July 1, 1974.
39. To see if the voters will authorize the Selectmen to apply for, contract for and accept aid relative to disasters, from all pertinent and authorized Federal and State officials.
40. To see if the Town will vote to authorize the Selectmen to withdraw up to \$3,000.00 plus accrued interest from Fire Truck Capital Reserve for the purchase of a fire truck if an appropriate vehicle becomes available.

41. To see if the voters will authorize Selectmen to withdraw monies from Capital Reserve Fund for Highway Building and Land use for purchase of land for a Highway Department building.
42. To see if the Town will vote to authorize the Selectmen to borrow money in anticipation of taxes.
43. To see if the Town will vote to authorize the Selectmen to administer or dispose of any real estate acquired by the Town through tax collectors deeds.
44. To see if the Town will vote pursuant to R.S.A. 31:105 to provide indemnification for Town employees, Town officers, and Town administrators from personal loss or expense including reasonable legal fees and costs if any arising out of any claim, demand, suit or judgment by reason of negligence or other act resulting in accidental injury to a person or accidental damage to property providing the indemnified person was at the time of the accident acting within the scope of his employment or office.
45. To transact any other business that may legally come before said meeting.

Given under our hands and seal, this eighth day of February, 1974.

STANLEY JUDGE
HOWARD LOWELL
VICTOR KIDDER
Selectmen of Shelburne

BUDGET OF THE TOWN OF SHELBURNE, N. H.

Appropriations and estimates of revenue for the ensuing year January 1, 1974 to December 31, 1974 compared with estimated and actual revenue, appropriations and expenditures of the previous year January 1, 1973 to December 31, 1973.

Purpose of Appropriation	1972-1973 Actual	Approp. Previous Fiscal Yr.	Recom- mended (1974-75)	Submitted without Recom- mendation
General Government:				
Town Officers' Salaries	\$ 1,930.75	\$ 2,450.00	\$ 2,450.00	
Town Officers' Expenses	1,668.20	1,500.00	1,675.00	
Election & registration expense	195.25	125.00	350.00	
Town Hall & other Buildings	587.53	950.00	850.00	
Employees' Retirement & Social Security	419.48	550.00	550.00	
Protection of Persons & Property:				
Fire Trails	65.00	250.00	360.00	
Fire Dept. Protection	3,589.78	1,700.00	2,500.00	
Town Forest	235.81	250.00	300.00	
Insurance	1,005.00	1,200.00	1,150.00	
Planning & Zoning	228.50	250.00	250.00	
Damages & Legal Expenses	25.00	100.00	250.00	
Civil Defense	—	50.00	100.00	
Health Department:				
Ambulance Service	522.08	1,500.00	600.00	
No. Country Comm. Services	245.00	245.00	250.00	
Town Dump & Garbage Removal	1,065.35	1,000.00	1,100.00	
Highways & Bridges:				
Town Maintenance				
Summer	1,294.85	10,605.00	7,500.00	
Winter	4,613.99			

General Expenses of Highway Dept.	\$ 2,098.25	\$ 1,150.00	\$ 2,000.00
Town Road Aid.	119.76	918.19	119.76
Libraries	313.69	325.00	325.00
Public Welfare:			
Town Poor	288.74	1,000.00	1,000.00
Old Age Assistance	—	500.00	300.00
Patriotic Purposes:			
Old Home Day.	140.70	150.00	150.00
Gorham Recreation Center.	100.00	100.00	100.00
Public Service Enterprises:			
Cemeteries.	1,358.91	1,000.00	1,000.00
North Country Council	200.00	200.00	198.00
Advertising & Regional Association	—	—	235.00
Debt Service:			
Principal & Long Term Notes & Bonds	4,000.00	4,000.00	4,000.00
Interest, Long Term Notes & Bonds	116.73	1,200.00	1,400.00
Interest on Temporary Loans.	—	100.00	100.00
Capital Outlay:			
Fire Dept. Equip.	3,436.95	4,100.00	4,625.00
Repair Bridge Piers	—	2,500.00	4,000.00
Town gas tank & pumps	1,021.81	825.00	—
Police Equip. (8300) matching funds 95% Fed. 5% State Insurance & Maintenance	—	—	915.00
Soil Mapping	—	—	\$ 2,500.00
Fire Truck Fund	—	—	4,000.00
Fire Building & Land Fund	—	—	10,000.00
Payment to Capital Reserve Funds:			
Highway Building & Land Fund	500.00	500.00	1,000.00
Discounts and Abatements	(71.57)	—	—
TOTAL APPROPRIATIONS	\$ 32,527.54	\$ 42,443.19	\$ 46,202.76
			\$ 16,500.00

Town of Shelburne, New Hampshire

Sources of Revenue	Estimated Revenue Previous Fiscal Year	Actual Revenue Previous Fiscal Year	Estimated Revenue Ensuig Fiscal Year 1974 (1974-75)
From State:			
Interest & Dividends Tax	\$ 325.00	\$ 735.13	\$ 450.00
Railroad Tax	30.00	29.67	30.00
Savings Bank Tax	75.00	118.97	75.00
Meals & Rooms Tax	925.00	1,055.84	900.00
Highway Subsidy (Cl. IV & V)	1,891.59	1,891.59	1,884.00
Reimb. Forest Conservation Aid	200.00	595.73	550.00
Reimb. A/C Business Profits Tax (Town Portion)	596.00	596.00	626.00
Reimb. National Forest Acc.	2,300.00	2,665.65	2,350.00
From Local Sources:			
Dog Licenses	100.00	109.00	100.00
Business Licenses, Permits & Filing Fees	12.00	67.00	35.00
Motor Vehicle Permit Fees	2,300.00	4,202.48	2,350.00
Interest on Taxes & Deposits	40.00	107.11	40.00
Income from Trust Funds	200.00	—	200.00
Resident Taxes Retained	600.00	1,057.00	950.00
Normal Yield Taxes Assessed	1,000.00	908.69	1,200.00
Rent of Town Property	400.00	381.00	350.00
Cemetery Lots	—	300.00	—
Income from Departments	40.00	52.24	—
Road Toll	60.00	46.52	45.00
TRA	798.43	798.43	796.00
Warden Training	25.00	16.56	25.00
Surplus	5,200.00	5,200.00	—
From Federal Sources:			
Revenue Sharing	3,555.00	3,555.00	7,000.00
Refund on Insurance	154.00	154.00	—
TOTAL REVENUES FROM ALL SOURCES	\$20,673.02	\$24,633.61	\$19,956.00

SUMMARY INVENTORY OF VALUATION

Land – Improved and Unimproved	\$156,052.00	
Buildings	500,703.00	
Public Utilities:		
Electric	322,200.00	
Oil Pipeline	492,726.00	
House Trailers, Mobile Homes & Travel Trailers assessed as Personal Property.	12,410.00	
Boats and Launches – 2.....	<u>470.00</u>	
Total Valuation before Exemptions Allowed		\$1,484,561.00
Elderly Exemptions	<u>2,650.00</u>	
Total Exemptions Allowed.....		<u>2,650.00</u>
Net Valuation on which tax rate is computed		\$1,481,911.00
Electric, Gas & Pipeline Companies:		
Brown Co. N.H. Inc. (Electric)	286,000.00	
Public Service Co. of N.H. (Elec)	<u>36,200.00</u>	
Total (Electric)		322,200.00
Portland Pipeline Corp. (Oil Pipeline)	<u>492,726.00</u>	
Total (Oil Pipeline).....		\$ 492,726.00

Number of Inventories Distributed in 1973 – 159

Date 1973 Inventories were Mailed – March 26, 1973

Number of Inventories Returned in 1973 – 124

This is to certify that the information contained in this report was taken from official records and is correct to the best of our knowledge and belief.

STANLEY JUDGE
HOWARD LOWELL
VICTOR KIDDER

Dated September 24, 1973

Selectmen of Shelburne, N. H.

STATEMENT OF APPROPRIATIONS AND TAXES ASSESSED

For the Tax Year 1973

Appropriations:

Town Officers' Salaries	\$ 2,450.00
Town Officers' Expenses	1,500.00
Election and Registration Exp.	125.00
Town Hall and Other Town Bldgs.	950.00
Employees' Reitre. & Soc. Sec.	550.00
Police Department	1,150.00
Fire Department	1,700.00
Fire Trails	250.00
Insurance	1,200.00
Planning and Zoning	250.00
Damages and Legal Expenses.	100.00
Civilian Defense	50.00
Health Dept. (Incl. Hosp. & Ambu.)	1,500.00
North Country Com. Services	245.00
Town Dump	1,000.00
Town Maint. — Summer & Winter	10,605.00
Gen. Exp. of Highway Dept.	1,150.00
Town Road Aid	918.00
Libraries	325.00
Town Poor.	1,000.00
Old Age Assistance	500.00
Patriotic Purposes, Old Home Day	150.00
Gorham Recreation Center	100.00
Interest on Temporary Loans	100.00
Cemeteries.	1,000.00
Town Memorial Forest	250.00
Adv. & Reg. Assoc.	200.00
Paymt. on Debt (Prin. \$4,000)	
(Int. \$1,200)	5,200.00
Highway Equipment	500.00
Capital Outlay	
Repair Bridge Pier, Art. No. 39	2,500.00
Fire Dept. Equip., Art. No. 28	4,100.00

Town Gas Tank & Pump	
Article No. 32	\$ <u>825.00</u>
Total Town Appropriations	\$42,443.00
Less: Estimated Revenues & Credits:	
Interest and Dividends Tax	735.00
Railroad Tax	30.00
Savings Bank Tax.	119.00
Meals and Rooms Tax	1,019.00
Reimb. a/c State & Fed. Lands . .	2,600.00
Warden Training.	25.00
Revenue from Yield Tax Sources.	2,738.00
Interest received on Taxes and Deposits	40.00
Business Licenses, Permits and Filing Fees	22.00
Dog Licenses	90.00
Motor Vehicle Permit Fees	2,800.00
Rent of Town Property & Equip. .	440.00
Income from Trust Funds	200.00
Road Toll	60.00
TRA	798.00
Resident Taxes Retained	1,190.00
Surplus, Cash.	5,200.00
Revenue Sharing	3,555.00
Highway Subsidy.	<u>1,898.00</u>
Total Revenues and Credits	\$23,559.00
Net Town Appropriations	18,884.00
Net School Appropriations.	43,717.34
County Tax Assessment	<u>7,659.90</u>
Total of Town, School and County .	\$70,261.24
Deduct: Reimb. a/c Property Exem. 1970 Spec. Sess.	2,570.00
Add: War Service Tax Credits.	1,035.00
Overlay	<u>3,887.40</u>
Property Taxes to be Raised.	\$72,613.64

Taxes to be Committed to Collector:

Gross Property Taxes	\$72,613.64
Less War Service Tax Credit.	<u>1,035.00</u>

Total Tax Commitment \$71,578.64

Town Tax rate Approved by Tax Commission – \$4.90
1,481,911 x 4.90 equals 72,613.64

Total Number War Service Exemptions – 21
Total Amount War Service Credits – \$1,035.00

Resident Taxes, Number Assessed – 119
Resident Taxes, Amount Assessed – \$1,190.00

This is to certify that the information contained in this report was taken from official records and is correct to the best of our knowledge and belief.

STANLEY JUDGE
HOWARD LOWELL
VICTOR KIDDER

Dated September 24, 1973 Selectmen of Shelburne, N. H.

COMPARATIVE STATEMENT OF APPROPRIATIONS AND EXPENDITURES, 1973

16

Town of Shelburne, New Hampshire

Title of Appropriation	Amt. of Approp.	Receipts & Reimb.	Total Amt. Available	Expendi- tures	Unexpended Balance	Overdraft
Town Officers' Salaries	\$ 2,450.00		\$ 2,450.00	\$ 1,930.75	\$ 519.25	\$ 168.20
Town Officers' Expense	1,500.00		1,500.00	1,668.20		70.20
Election & Registration Exp.	125.00		125.00	195.20		
Town Hall & Other Bldgs.	950.00		950.00	587.53	362.47	
Employees' Social Security	550.00		550.00	419.48	130.52	
Police Department	1,150.00		1,150.00	1,212.00		62.00
Fire Department	1,700.00		1,700.00	3,589.78		1,889.78
Fire Trails	250.00		250.00	65.00	185.00	
Insurance	1,200.00		1,200.00	1,005.00	195.00	
Planning & Zoning	250.00		250.00	228.50	21.50	
Damages & Legal Expense	100.00		100.00	25.00	75.00	
Civil Defense	50.00		50.00		50.00	
Ambulance (A.V.E.M.S.)	1,500.00		1,500.00	522.08	977.92	
North Country Com. Serv.	245.00		245.00	245.00		
Town Dump	1,000.00		1,000.00	1,065.35		65.35
Highway Maintenance:						
Summer (\$1,294.85)					4,696.16	
Winter (\$4,613.99)	10,605.00		10,605.00	5,908.84		
Gen. Exp. Highway Dept.	1,150.00		1,150.00	2,098.25		948.25
Repair Bridge Pier	2,500.00		2,500.00		2,500.00	
T.R.A. (\$798.43; \$119.76)	918.19		918.19	119.76	798.43	

COMPARATIVE STATEMENT OF APPROPRIATIONS AND EXPENDITURES, 1973 (cont)

Title of Appropriation	Amt. of Approp.	Receipts & Reimb.	Total Amt. Available	Expendi- tures	Unexpended Balance	Overdraft
Library	\$ 325.00	\$52.24	\$ 377.24	\$ 325.00	\$ 52.24	
Town Poor	1,000.00		1,000.00	258.74	741.26	
Old Age Assistance	500.00		500.00		500.00	
Old Home Day	150.00		150.00	140.70	9.30	
Cemeteries	1,000.00		1,000.00	1,358.91		\$ 358.91
Principal-long-term note	4,000.00		4,000.00	4,000.00		
Interest-long-term note	1,200.00		1,200.00	116.73	1,083.27	
Interest on Temporary Loans	100.00		100.00		100.00	
White Mt. Reg. Assoc.	200.00		200.00	200.00		
Town Memorial Forest	250.00		250.00	235.81	14.19	
Gorham Recreation Center	100.00		100.00	100.00		
Fire Dept. Equipment	4,100.00		4,100.00	3,436.95	663.05	
Town Gas Tank and Pump	825.00		825.00	1,021.81		196.81
Payment to Capital Reserve	500.00		500.00	500.00		
TOTALS	\$42,443.19	\$52.24	\$42,495.43	\$32,580.37	\$13,674.56	\$3,759.50

This is to certify that the information contained in this report was taken from official records and is correct to the best of our knowledge and belief.

STANLEY JUDGE
HOWARD LOWELL
VICTOR KIDDER
Selectmen of Shelburne, N. H.

Dated December 31, 1973

ASSETS
Cash:

In hands of treasurer \$34,787.34

Total \$ 34,787.34

Bonds or Long Term Notes 12,000.00

Capital Reserve Funds:

Highway Dept. Equip. 2,339.93

Highway Dept. Land & Bldg. ... 3,983.76

Total 6,323.69

Accounts Due to the Town

TRA 918.19

Driveway Bills 325.00

Total 1,243.19

Uncollected Taxes

Levy of 1973, incl. Res. Taxes. ... 2,242.46

Levy of 1972..... 489.20

Levy of 1971..... 84.34

Total 2,816.00

Total Assets \$ 57,170.22

Current Surplus, December 31, 1972. 16,904.06

Current Surplus, December 31, 1973. 7,444.86

Decrease of Surplus \$ 9,459.20

LIABILITIES**Accounts Owed by the Town**

Bills outstanding \$ 3,842.85

Unexpended Balances of Special

Appropriations 3,368.05

Unexpended Balances of Bond & Note

Funds (Bridge). 12,000.00

Unexpended Revenue Sharing Funds. 4,626.89

Due to State:

(Uncollected \$167.26)

(Collected - not remitted to State

Treasurer \$181.75) \$ 349.01

Yield Tax Deposits. 1,263.96

Other Liabilities

State Aid Bridge Project No. S1927. 16,587.82

Cemetery Funds. 300.00

Unremitted Withholding Tax 144.90

Total Accounts Owed by Town. \$ 42,483.48

State & Town Joint Highway Cons.

Accts. (TRA). 918.19

Highway Dept. Land, Bldg., Equip. 6,323.69

7,241.88

Total Liabilities \$ 49,725.36

Current Surplus \$ 7,444.86

Financial Statement for the year ending December 31, 1973

Note 1.

Schedule of Liabilities:

(a) Bills outstanding 12/31/73:

Appropriation	Vendor	Amount
Article 21 Town Poor	No. Country Shop & Save	\$ 30.00
Article 24	Gorham Recreation Center	100.00
Article 16	No. Country Com. Services	245.00
Article 12 Planning & Zoning	A. E. Adams	220.00
Fire Protection	re: Town and Country Inn Fire, Town of Gorham	2,507.35
Fire Truck Gas.	re: Town and Country Fire Perkins Oil Co.	31.00
Shelburne Fire Department	Labor re: Town & Country Inn fire	616.75

Appropriation	Vendor	Amount
Article 28	Equipment	\$ 92.75
Fire Department		
Total Bills Outstanding 12/31/73.....		\$3,842.85
<i>(b) Unexpended Balances of Special Appropriations:</i>		
1971 Warrant "Repairs to Easterly Bridge"		\$ 750.00
Article 39, 1972 Warrant "continued Bridge repairs".		2,500.00
Article 38, Fire Department Equipment		<u>118.05</u>
Total of Unexpended Balance of Special Approp. . . .		\$3,368.05

RECEIPTS

Current Revenue:

From Local Taxes: (Collected and remitted to Treasurer)

Property Taxes - Cur. Yr. 1973 ..	\$70,126.67
Resident Taxes - Cur. Yr. 1973 ..	930.00
Yield Taxes - Cur. Yr. 1973.....	<u>1,090.54</u>

Total Cur. Yrs. Taxes Col. & Rem... \$ 72,147.21

Property Taxes & Yield Taxes,

Previous Years	1,564.63
Resident Taxes - Prev. Yrs. - 1972 ..	200.00
Interest Received on Del. Taxes....	107.11
Penalties: Resident Taxes	26.00

From State:

Highway Subsidy	1,891.59
Interest & Dividends Tax	735.13
Railroad Tax	29.67
Savings Bank Tax	118.97
Reimb. a/c State & Fed. Forest lands	595.73
National Forest Reserve	2,655.65
Warden Training	16.56
Reimb. a/c Motor Vehicle Road Toll	46.52
Meals and Rooms Tax	1,055.84
Reimb. a/c Business Profits Tax....	2,570.64

From Local Sources, Except Taxes:

Dog Licenses	109.00
Business licenses, per. & filing fees..	67.00

Rent of Town Property	\$	381.00
Income from departments		52.24
Motor Vehicle Permits		4,202.48
Receipts Other than Current Revenue:		
Proceeds of Long Term Notes	\$28,000.00	
Refunds (Insurance).	154.00	
Unremitted Tax Deductions.	144.90	
New Trust Funds Received dur. yr.	400.00	
Sale of Town Prop. (Cemetery lots).	300.00	
Yield Tax Security Deposits.	938.95	
Grants from U.S.A. Revenue Shar.	<u>3,555.00</u>	
Total Receipts Other than Cur. Rev.		<u>\$ 33,492.85</u>
Total Receipts from all sources		\$122,065.82
Cash on Hand, January 1, 1973		<u>15,327.46</u>
Grand Total		\$137,393.28

PAYMENTS

Current Maintenance Expenses:

General Government:

Town Officers' salaries	\$	1,930.75
Town Officers' expenses.	1,668.20	
Election and registration expenses	195.25	
Expenses Town Hall & other bldgs.	587.53	

Protection of Persons and Property:

Police Department	1,212.00	
Fire Trails.	65.00	
Fire Depart., incl. forest fires	434.68	
Planning and Zoning.	8.50	
Insurance	1,005.00	
Town Memorial Forest.	235.81	

Health:

Ambulance Service	522.08	
North Country Com. Services.		
Town Dumps and garbage removal.	1,065.35	

Highways & Bridges:

Town Road Aid	119.76	
Town Maint. (Sum., \$1,294.85: Winter \$4,613.99)	5,908.84	

Gen. Exp. of Highway Depart.	\$ 2,098.25	
Libraries:		
Library	313.69	
Public Welfare:		
Town poor	258.74	
Patriotic Purposes:		
Old Home Day	140.70	
Recreation:		
Gorham Recreation Center		
Public Service Enterprises:		
Cemeteries	1,358.91	
Unclassified:		
Damages and legal expenses	25.00	
Advertising & Regional Assoc.	200.00	
Yield Tax Deposit Transfer & Refund	938.95	
Discounts, Abatements & refunds . .	(71.57)	
Employees' Retire. & Soc. Sec.	419.48	
Payments to Trustees of Trust		
Funds (New Trust Fund)	<u>400.00</u>	
Total Current Maintenance Expenses		\$ 21,040.90
Debt Service:		
Interest on Debt:		
Paid on long term notes	<u>116.73</u>	
Total Interest Payments		116.73
Principal of Debt:		
Payments on long term notes	<u>4,000.00</u>	
Total Principal Payments		\$ 4,000.00
Capital Outlay:		
Highways & Bridges - State Aid Cons.	26,587.82	
Highways & Bridges - Town Cons.		
Easterly Bridge		
Fire Dept. Equip. & Fire Holes	3,344.20	
Install Town Gas Tank	1,021.81	
Highway Equipment	500.00	
Trans. to Sav. Acct. re: State Aid Proj.	<u>1,412.18</u>	
Total Outlay Payments		\$ 32,866.01

Payments to Other Govern. Div.:

Resident Taxes Paid State Treas.,		
1973	\$	99.00
To State a/c 2% Bond & Debt Retire.		439.11
Taxes Paid to County		7,659.90
Boat Fee.52
Payment to School Districts.		<u>43,717.37</u>
Total Payments to Other Gov. Div.		\$ <u>51,915.90</u>
Total Payments for all Purposes		109,939.54
Cash on hand, December 31, 1973.		<u>27,453.74</u>
Grand Total		\$137,393.28

Note: Some totals do not match comparative statement due to some bills for fiscal year ending December 31 being received after the books were closed.

SCHEDULE OF LONG TERM INDEBTEDNESS**Long Term Notes**

Outstanding:	Purpose of Issue	Amount
No. 45 Serial Note	Lead Mine Bridge	\$ 4,000.00
No. 46 Serial Note	Project S1927	4,000.00
No. 47 Serial Note	Project S1927	4,000.00
No. 48 Serial Note	Project S1927	4,000.00
No. 49 Serial Note	Project S1927	4,000.00
No. 50 Serial Note	Project S1927	<u>4,000.00</u>
Total Long Term Notes Outstanding,		
December 31, 1973		\$24,000.00

**RECONCILIATION OF OUTSTANDING
LONG TERM INDEBTEDNESS**

New Debt Created During Fiscal Year:		
Long Term Notes Issued.	<u>\$28,000.00</u>	
Total		28,000.00
Debt Retirement during Fiscal Year:		
Long Term Notes Paid	<u>4,000.00</u>	
Total		<u>4,000.00</u>
Outstand. Long Term Debt, Dec. 31, 1973		\$24,000.00

SCHEDULE OF TOWN PROPERTY

As of December 31, 1973: June 30, 1974

Town Hall, Lands and Buildings	\$ 5,500.00
Libraries, Lands and Buildings	1,250.00
Police Department Equipment	2,500.00
Fire Department Lands and Buildings	5,000.00
Highway Department, Lands and Buildings	8,000.00
Equipment	15,000.00
Materials and Supplies	1,500.00
School Equipment	3,000.00
All lands and buildings acquired through Tax	
Collector's deeds:	
Connor Lot	500.00
Jewell Lot	500.00
Memorial Forest	<u>900.00</u>
Total	\$43,700.00

REPORT OF TOWN CLERK

Auto Permit Fees collected	\$4,202.48
Dog Licenses Collected	109.00
Filing Fees Collected	6.00
Sub-Division Fees Collected	<u>40.00</u>
Total collections	\$4,357.48
Paid to Town Treasurer	\$4,357.48

Respectfully submitted,

LAWRENCE E. PHILBROOK
Town Clerk

REPORT OF TAX COLLECTOR

1973

		Abatements	Collected	Uncollected
1973 Property Tax Warrent	\$71,603.71	\$ 198.73	\$70,126.67	\$1,278.31
1973 Resident Tax Warrent	1,190.00	20.00	930.00	240.00
1973 Resident Tax Penalties			6.00	
1973 Yield Tax Warrent	3,285.43	1,470.74	1,090.54	724.15
1972 Property Tax Warrent	1,696.90		1,418.67	278.23
1972 Resident Tax Warrent	200.00		200.00	
1972 Resident Tax Penalties			20.00	
1972 Yield Tax Warrent	210.97			210.97
1971 Property Tax Warrent	161.83		145.96	15.87
1971 Yield Tax Warrent	68.47			68.47
1973 Interest			107.11	
	<u>\$78,417.31</u>	<u>\$1,689.47</u>	<u>\$74,044.95</u>	<u>\$2,816.00</u>
Total Payments to Treasurer			\$74,044.95	

JOSEPH P. TANNER, JR.
Tax Collector

TREASURER'S REPORT

1973

Cash on hand Jan. 1, 1973	\$ 15,327.46
Received from all sources	<u>121,920.92</u>
Total receipts to date	\$137,248.38
Less Selectmen's orders paid	<u>109,794.64</u>
Cash on hand December 31, 1973 . .	\$ 27,453.74

I also have in my custody, the following accounts, with accrued interest in the Gorham Savings Bank.

Revenue Sharing	\$ 4,626.89
Bridge Account	1,442.75
Jacobs & York, Yield Tax, Cash Bond	78.03
Tony Chapman, Yield Tax, Cash Bond	60.55
L. Roy, Yield Tax, Cash Bond	440.00
H.O. Phillips, Yield Tax, Cash Bond .	44.00
Leveille Trucking, Yield Tax, Cash Bond	<u>641.38</u>
	\$ 7,333.60

Respectfully Submitted,

CHESTER C. HAYES

Treasurer

SUMMARY OF RECEIPTS

Current Revenue:

From Local Taxes: (Collected and Remitted to Treasurer)

Property Taxes, 1973	\$70,126.67
Resident Taxes, 1973	930.00
Yield Taxes, 1973	<u>1,090.54</u>

Total 1973 Taxes Collected & Rem. \$ 72,147.21

Property Taxes & Yield Taxes, Previous years	1,564.63
Resident Taxes, 1972	200.00
Interest received on delinq. taxes.	107.11
Penalties, Resident Taxes.	26.00

From State:

Highway Subsidy	1,891.59
Interest & Dividends Tax	735.13
Railroad Tax	29.67
Savings Bank Tax.	118.97
Reimb. a/c State & Fed. Forest lands	595.73
National Forest Reserve.	2,655.65
Warden Training	16.56
Reimb. a/c Motor Vehicle Road Toll.	46.52
Meals and Rooms Tax	1,055.84
Reimb. a/c Business Profits Tax. .	2,570.64

From Local Sources, Except Taxes:

Dog Licenses	109.00
Business, licenses, permits and filing fees	67.00
Rent of Town Property	381.00
Income from Departments.	52.24
Motor Vehicle Permits.	4,202.48

Receipts Other than Current Revenue:

Proceeds of long term notes	\$28,000.00
Refunds (Insurance)	154.00

Town of Shelburne, New Hampshire

Unremitted Tax Deductions	\$ 144.90
New Trust Funds received dur. yr.	400.00
Sale of Town Property (Cemetery Lots)	300.00
Yield Tax Security Deposits	938.95
Grants from U.S.A., Revenue Shar.	<u>3,555.00</u>
Total Current Revenue Receipts. . . .	<u>\$ 33,492.85</u>
Total Receipts from all sources. . . .	122,065.82
Cash on hand, January 1, 1973	<u>15,393.28</u>
Grand Total	\$137,393.28

SUMMARY OF PAYMENTS

Current Maintenance Expenses:

General Government:

Town Officers' salaries	\$ 1,930.75
Town Officers' expenses	1,668.20
Election & registration expenses	195.25
Expenses Town Hall & other bldgs.	587.53

Protection of Persons and Property:

Police Department	1,212.00
Fire Trails	65.00
Fire Dept., incl. forest fires	434.68
Planning and Zoning	8.50
Insurance	1,005.00
Town Memorial Forest	235.81

Health:

Ambulance Service	522.08
North Country Com. Services	
Town Dumps and Garbage Remov.	1,065.35

Highways & Bridges:

Town Road Aid	119.76
Town Maint. (Summer \$1,294.85; Winter \$4,613.99).	5,908.84
General Exp. of Highway Dept.	2,098.25

Libraries:

Library	313.69
-------------------	--------

Public Welfare:

Town Poor	258.74
---------------------	--------

Patriotic Purposes:

Old Home Day	140.70
------------------------	--------

Recreation:

Gorham Recreation Center	
------------------------------------	--

Public Services Enterprises:

Cemeteries	1,358.91
----------------------	----------

Unclassified:

Damages and Legal Expenses	25.00
Adv. & Regional Assoc.	200.00

Yield Tax Deposit Trans & Refnd. \$	938.95	
Discounts, Abatements and Refnds.	(71.57)	
Employees' Retire. & Soc. Sec. . .	419.48	
Payments to Trustees of Trust Funds (New Trust Fund). . . .	<u>400.00</u>	
Total Current Maintenance Expenses		\$ 21,040.90
Debt Service:		
Interest on long term notes	<u>116.73</u>	
Total Interest Payments		116.73
Principal of Debt:		
Payments on long term notes. . . .	<u>4,000.00</u>	
Total Principal Payments		4,000.00
Capital Outlay:		
Highways & Bridges - State Aid Construction.	26,587.82	
Highways & Bridges - Town Constr. Easterly Bridge	3,344.20	
Fire Dept. Equip. & Fire Holes . .	3,344.20	
Install Town Gas Tank.	1,021.81	
Highway Equipment	500.00	
Trans. to Sav. Acct. re: State Aid Project.	<u>1,412.18</u>	
Total Outlay Payments.		32,866.01
Paymts. to Other Gov. Div.:		
Resid. Taxes Paid State Treas. 1973	99.00	
To State a/c 2% Bond & Debt Retire.	439.11	
Taxes paid to County.	7,659.90	
Boat Fee52	
Payment to School Districts	<u>43,717.57</u>	
Total Payments to Other Gov. Div. . .		<u>51,915.90</u>
Total Payments for all Purposes . . .		109,939.90
Cash on hand December 31, 1973 . .		<u>27,453.74</u>
Grand Total		\$137,393.28

DETAILED STATEMENT OF RECEIPTS

Jan. 10	Mrs. Stanley Judge, books & bookcases	\$ 45.40
Jan. 19	State of N. H., Highway Fund	474.57
Feb. 1	Margaret Merrell, Centennial Booklets.	3.00
Feb. 5	J.P. Tanner, Jr., Collector	649.42
Feb. 10	L.E. Philbrook, M.V. Fees	413.04
Feb. 21	Lawrence Landry, Driveway	8.00
Feb. 26	J.P. Tanner, Jr., Collector	18.52
Mar. 6	L.E. Philbrook, M.V. Fees	147.61
Mar. 15	L.E. Philbrook, M.V. Fees	485.41
Mar. 15	L.E. Philbrook, Filing Fees	5.00
Apr. 2	J.P. Tanner, Jr., Collector	235.25
Apr. 6	L.E. Philbrook, M.V. Fees	1,023.89
Apr. 6	L.E. Philbrook, Dog Licenses.	12.00
Apr. 6	L.E. Philbrook, Filing Fee	1.00
Apr. 6	L.E. Philbrook, M.V. Fees	252.30
Apr. 17	State of N. H., Highway Fund	474.57
Apr. 28	L.E. Philbrook, M.V. Fees	511.01
Apr. 28	L.E. Philbrook, Dog Licenses.	4.00
May 15	Edwin French, Driveway	56.00
June 1	L.E. Philbrook, M.V. Fees	211.27
June 1	L.E. Philbrook, Dog Licenses.	30.00
June 5	Berlin City Nat'l. Bank, Loan/Bridge A	28,000.00
June 12	Selectmen for A. Lawrence, Cem. lot & Trust Fund	200.00
June 25	Russell Andrews, Driveway	12.00
June 25	Robert Dinsmore, Driveway.	26.00
July 7	L.E. Philbrook, M.V. Fees	176.23
July 7	L.E. Philbrook, Dog Licenses.	56.00
July 12	Selectmen for L. Leighton, Cem. lot and Trust Fund	300.00
July 13	Robert Gorham, Driveway.	29.00
July 18	State of N. H., Business & Profit Tax. .	1,285.32
Aug. 1	J.P. Tanner, Jr., Collector	184.23
Aug. 10	L.E. Philbrook, M.V. Fees	230.57
Aug. 10	L.E. Philbrook, Dog Licenses.	5.00

Aug. 21	State of N.H., Int. and Div. Tax.	\$	735.13
Aug. 21	State of N.H., Savings Bank Tax		118.97
Aug. 21	State of N.H., Railroad Tax		29.67
Aug. 21	State of N.H., Highway Sub. Fund.		471.22
Aug. 25	William Hastings, Driveway		20.00
Aug. 25	State of N.H., Road Toll		46.52
Sept. 7	State of N.H., Bus. & Profit Tax		642.66
Oct. 1	Mrs. Stanley Judge, Library books sold		3.84
Oct. 9	State of N.H., Nat. Forest Acct.		2,655.65
Oct. 9	A.D. Davis & Son, Insurance Refund		154.00
Oct. 15	L.E. Philbrook, M.V. Fees		193.30
Oct. 15	L.E. Philbrook, M.V. Fees		150.52
Oct. 17	State of N.H., Highway Subsidy.		471.23
Nov. 5	J.P. Tanner, Jr., Collector		2,355.28
Nov. 8	David Wilson, A. McLain, Cem. lot and Trust Fund.		200.00
Nov. 10	J.P. Tanner, Jr., Collector		3,612.74
Nov. 14	State of N.H., Rooms & Meals Tax		1,055.84
Nov. 17	Arthur Kennedy, Driveway		6.00
Nov. 17	John Sullivan, Driveway.		14.00
Nov. 17	S.J. Tassej, Driveway.		74.00
Nov. 20	Shirley Gosselin, Driveway.		14.00
Nov. 20	John Carpenter, Driveway		10.00
Nov. 23	Robert Donaldson, Driveway.		14.00
Nov. 26	J.P. Tanner, Jr., Collector		855.44
Nov. 26	J.P. Tanner, Jr., Collector		1,432.81
Nov. 28	Gorham Savings Bank, F.R. Chapman, Yield Tax, Bond & Int.		824.92
Nov. 28	Gorham Savings Bank, Jacobs & York, Yield Tax, Bond & Int.		114.03
Dec. 1	J.P. Tanner, Jr., Collector		39,469.12
Dec. 1	Myron Main, Driveway.		16.00
Dec. 4	Herbert Dore, Driveway.		14.00
Dec. 4	Robert Dinsmore, Driveway.		16.00
Dec. 5	L.E. Philbrook, Driveway.		20.00
Dec. 5	L.E. Philbrook, M.V. Fees		345.12
Dec. 5	L.E. Philbrook, Dog License		2.00
Dec. 5	L.E. Philbrook, Planning Board Fees.		40.00

Dec. 10	J.P. Tanner, Jr., Collector	\$ 20,660.80
Dec. 10	Marion Hince, Driveway	16.00
Dec. 15	State of N.H., Training School	16.56
Dec. 18	State of N.H., State & Federal Forest	595.73
Dec. 18	State of N.H., Business & Profits Tax	642.66
Dec. 28	Charles Whelden, Building Permits	15.00
Dec. 31	Selectmen, Revolver Permits	6.00
Dec. 31	L.E. Philbrook, M.V. Fees	62.21
Dec. 31	J.P. Tanner, Jr., Collector	1,466.22
Dec. 31	J.P. Tanner, Jr., Collector	3,105.12
Dec. 31	Lawrence Landry, Driveway	2.00
Dec. 31	Victor Kidder, Driveway	14.00
Dec. 31	Gorham Savings Bank, Rev. Shar. Acct.	<u>3,555.00</u>
		\$121,920.92

DETAILED STATEMENT OF PAYMENTS

Town Officers' Salaries

Stanley Judge, Selectman	\$ 300.00
Howard Lowell, Selectman	250.00
Victor Kidder, Selectman	200.00
Lawrence Philbrook, Town Clerk . . .	140.00
J.P. Tanner, Jr., Tax Collector	740.75
Chester Hayes, Treasurer	215.00
Charles Whelden, Building Inspector	55.00
Steve Tassey, Auditor	10.00
Robert Dinsmore, Auditor	10.00
Richard Hayes, Trustee	<u>10.00</u>

\$ 1,930.75

Town Officers' Expenses

Assoc. N.H. Assessors, annual dues . .	\$ 10.00
N.H. City & Town Clerk Assoc., membership dues	8.00
Brown & Saltmarsh, office supplies .	37.85
N.H. Municipal Assoc., 1973 dues . .	62.50
Probate Court, list of deceased30
Howard Lowell, postage	8.80
Office Prod. of Berlin, supplies	12.79
Berlin Reporter, Town Reports	691.40
Brown & Saltmarsh, dog tags	7.95
Berlin Reporter, Inventory display . .	7.00
Smith & Town, emergency numbers.	18.00
Warren Bartlett, Reg., transfer cards	20.90
Berlin Reporter, Revenue Sharing . . display	42.00
N.H. Tax Collectors Assoc., memb. .	10.00
Smith & Town, rubber stamp and pad	3.05
Brown & Saltmarsh, Pay. & Rec. sheets	31.80
New England Tel. Co., install. & serv.	17.10
Nathalie Corrigan, mon. sal. and sup.	58.95

Berlin Reporter, Revenue Sharing display	S	42.00
New England Tel. Co., mon. service		21.00
Nathalie Corrigan, mon. salary & sup.		51.05
Berlin Reporter, Revenue shar. ad		42.00
Gorham Hardware, supplies		2.10
Nathalie Corrigan, mon. salary		28.75
Smith & Town, billheads & env.		25.35
Brown & Saltmarsh, office supplies		29.65
N.H. Assoc. of Assessing Officers, 1974 dues		10.00
Brown & Saltmarsh, abatement book		4.03
Nathalie Corrigan, mon. sal. & stamps		30.49
Smith & Town, treasurer's supplies		13.75
Chester Hayes, supplies		19.20
Brown & Saltmarsh, tax collector's reports		7.34
Lawrence Philbrook, town clerk supplies		<u>293.10</u>

\$ 1,668.20

Election and Registration

Berlin Reporter, displays	17.50
Smith & Town, ballots	18.25
Berlin Reporter, displays	14.00
Smith & Town, regis. post-cards	14.00
Berlin Reporter, re-regis. displays	31.50
Chester Hayes, Moderator	20.00
John Baker, Ballot Clerk	10.00
Margaret Merrell, Ballot Clerk	10.00
Nancy Philbrook, Superv., checklist	30.00
Shirley Kovalik, Superv., checklist	<u>30.00</u>

195.25

Town Hall and Other Buildings

Perkins Oil Co., fuel oil	16.54
Robert McLain, garbage collection	5.00
Public Service Co., lights & power	15.53
Norman Doucette, panel. selectmen's room	260.81

Public Service Co., lights & power . .	\$ 13.73
Public Service Co., lights	9.95
Gorham Hardware, keys and supplies	2.72
Perkins Oil, fuel oil.	47.24
Public Service Co., lights.	13.24
Public Service Co., lights	9.63
Public Service Co., lights	6.10
Public Service Co., lights	6.10
Office Prod. of Berlin, chair cushions	44.00
Public Service Co., lights	6.10
Public Service Co., lights	6.10
Public Service Co., lights	6.10
Public Service Co., lights	8.34
Perkins Oil, fuel oil and clean. furnace	56.42
Perkins Oil, fuel oil.	29.76
Public Service Co., lights	13.39
Perkins Oil, fuel oil.	<u>10.73</u>

\$ 587.53

Police Department

Treasurer, State of N.H., radio repr.	46.00
Warren Hayes, Exp. and police work	568.00
Jerry Baker, exp. and police work . .	<u>598.00</u>

1,212.00

Fire Department

Perkins Oil, gas and oil	13.57
Gorham Hardware, supplies	3.69
Sanel Auto, sup. & misc. equip. . . .	121.01
Issacson Steel, misc. steel	5.10
Fire Chief Magazine, subscription. . .	7.50
Lary's Garage, inspection	7.00
Russell Andrews, fabricade strainers.	13.79
Gorham Hardware, misc. supplies. . .	11.86
Roland Hayes, clean. Reed firehole .	48.00
Blanchard Assoc., nozzle repair . . .	18.15
Texaco, Inc., gas slips.	16.88
Isaacson Steel, supplies.	7.08
Texaco Inc., gas slips	7.72

Russell Andrews, fire warden train. . .	\$ 33.72
Grafton Co. Cons. Dist., 200' pipe . . .	220.00
Home Safety Equip. Co., license plates.	68.00
Blanchard Assoc., supplies	1,019.62
Sanel Auto, supplies	33.42
Russell Andrews, Hayes woodlot fire	280.42
Texaco, Inc., gas slips.	14.51
Strafford Co. Cons. Dist., hydrant kits & solv..	685.00
Sanel Auto, Delcow/acid, bulbs	43.37
Myron Main, supplies	52.40
Roland Hayes, fireholes	82.00
Town of Gorham, Stubbert fire	88.50
Lary's Garage, inspec. and repairs. . .	27.38
Kenneth Corrigan, firehole work . . .	340.00
Roland Hayes, tractor rental	24.00
Russell Andrews, Leveille fire.	32.04
Orial Deblois, fire trail payroll	32.50
Ravenal Bennett, fire trail payroll . .	32.50
Perkins Oil, gas slips	8.87
Gorham Hardware, supplies	8.28
Laconia Fire Dept., fire hose	405.00
Perkins Oil, gas slips	<u>31.00</u>

\$ 3,843.88

Planning and Zoning

Smith & Town, building permits . . .	<u>8.50</u>
--------------------------------------	-------------

8.50

Insurance

Edward Morse, N.H. W.C. 75-40-07 . . .	271.00
Edward Morse, N.H. GLA 81-47-36 . . .	80.00
Edward Morse, C. Hayes bond	16.00
Edward Morse, bonds & insurance . . .	574.00
A.D. Davis, bond 33410C.	<u>64.00</u>

1,005.00

Town Forest

Gorham Hardware, cord and snaps. . .	5.16
Gorham Hardware, misc. supplies. . . .	20.65
Payrolls	<u>210.00</u>

235.81

Town Dump

Brown Company, 1973 lease	\$ 100.00
Roland Hayes, covering winter dump	150.00
Gorham Hardware, misc. supplies. . .	.40
Roland Hayes, tractor rental	105.00
Paul Daigle, signs	40.00
Morris Company, material for signs .	10.95
Roland Hayes, covering dump	500.00
Roland Hayes, dump attendant	<u>159.00</u>

\$ 1,065.35

Summer Maintenance

Texaco Inc., gas slips	5.28
Roland Hayes, tractor rental	78.00
Roland Hayes, tractor rental, flood clean-up.	96.00
Texaco, Inc., gas slips.	3.96
Gorham Sand & Gravel, galvanized pipe	85.40
Texaco, gas slips.	3.41
Payrolls	<u>1,022.80</u>

1,294.85

Winter Maintenance

Roland Hayes, tractor rental	72.00
Roland Hayes, tractor rental	54.25
Texaco Inc., gas slips	44.02
Carter Truck, parts	19.36
Kelly's Auto, cable	22.96
L.M. Pike, cold patch	28.26
Texaco Inc., gas slips	79.36
Berlin Welding, snow plow shoe	12.10
Roland Hayes, tractor rental	24.25
Texaco, Inc., gas slips.	48.88
Roland Hayes, tractor rental	330.00
International Salt Co., road salt	317.87
David Graham, sand	75.00
R.C. Hazelton, Inc., snow plow assess.	435.88
Ross Express, lading bill.	26.60

Brideau Building, galvanized wire . . .	\$ 17.20
Payrolls	<u>3,006.00</u>

\$ 4,613.99

General Expenses of Highway

Kelly's Auto, supplies	\$ 64.25
Perkins Oil, fuel oil.	84.01
Gorham Hardware, keys and wax. . .	15.90
Gorham Garage, labor on throttle . .	5.25
Public Service Co., lights	20.22
Carter Truck, elements.	5.28
Public Service Co., lights	24.43
Perkins Oil, fuel oil.	163.06
Carters Truck, supplies.	76.34
Kelly's Auto, supplies.	15.29
Public Service Co., lights	24.97
Texaco, gas slips.	180.72
Gorham Hardware, supplies	1.50
Perkins Oil, fuel oil.	45.94
Perkins Oil, fuel oil.	108.75
Public Service, lights	21.37
Kelly's Auto, misc. supplies	17.08
Carter Truck, truck repair	68.16
Perkins Oil, fuel oil	19.89
Public Service, lights.	14.52
Gorham Hardware, supplies	12.50
Gorham Garage, transmission fluid. .	2.55
Public Service, lights	9.32
Kelly's Auto, gasket45
Roland Hayes, moving steel	24.25
Randall Newton, gen. work	21.00
Roland Hayes, gen. work	16.25
Public Service, lights.	8.99
Public Service, lights.	11.95
Gorham Hardware, supplies39
Public Service, lights.	11.63
Public Service, lights.	6.57
Gorham Garage, April truck inspect.	3.75
Texaco Inc., gas slips	22.73

New England Telephone, mon. serv.	\$	21.00
Texaco Inc., gas slips		10.28
Kelly's Auto, parts		23.49
Public Service, lights.		10.21
Perkins Oil, fuel oil.		26.31
Gorham Garage, Truck inspection . .		4.00
New England Telephone, mon. serv.		21.00
Pike Industries, canvas		12.00
Perkins Oil, fuel oil & furnace cleaned		38.89
Texaco Inc., gas slips		82.26
Gorham Hardware, supplies		18.12
Public Service, lights		13.86
Berlin Welding, parts		10.60
New England Telephone, mon. serv.		21.00
Kelly's Auto, supplies and parts		36.03
Lessard Signs, bridge signs		28.00
City of Berlin, sign material and labor		59.74
Morris Company, cement		2.65
Carter Truck, parts.		14.76
Leon Costello, 4 truck tires & studing	384.66	
Gorham Garage, repairs and labor . .		15.80
Gorham Hardware, supplies and shovels		17.52
Perkins Oil, fuel oil.		68.14
Lawrence Philbrook, sand		<u>28.75</u>

\$ 2,098.25

Library

H.W. Wilson Co., Renewal, Reader's Guide	\$	15.00
Campbell & Hall, books		15.12
Office Prod. of Berlin, supplies		5.95
Campbell & Hall, books	105.55	
Campbell & Hall, book		5.97
Am. Corp., annual book		8.65
Campbell & Hall, book		9.20
N.H. State Library, book		5.73
Campbell & Hall, books		42.52
Kathleen Judge, Librarian		<u>100.00</u>

Town Poor

Orry's Market, food	\$	85.68
Perkins Oil, fuel oil		48.58
Perkins Oil, fuel oil		25.55
Orry's Market, food		78.93
North Country Shop & Save, food . .		<u>20.00</u>

\$ 258.74

Cemeteries

Thurston Garden Supplies, mower . .	\$	400.00
Merrimack Farmers Exchange, fertil.		36.00
Gorham Hardware, supplies		7.78
Roland Hayes, Angevin's mower parts		6.00
Isaacson Steel, markers.		17.10
Merrimack Farmers Exchange, seed .		4.20
Victor Dube, engine repair		15.85
Kelly's Auto, plugs.		3.48
Payrolls		<u>868.50</u>

1,358.91

Legal

Bergeron & Hanson, legal advice . . .	\$	<u>25.00</u>
---------------------------------------	----	--------------

25.00

New Equipment

Gould Equipment Co., fuel tank . . .	\$	463.63
Gould Equipment Co., electric fuel pump		164.00
Kenneth Corrigan, fuel tank work . .		146.00
Gosselin Plumbing, install gas pump.		<u>248.18</u>

1,021.81

Other

Payments to Capital Reserve Funds .	\$	500.00
Trustees of Trust Funds		400.00
Joseph Tanner, Yield Tax Security. .		859.47
State of N.H. Treasurer, TRA.		119.76
Old Home Day		140.70
White Mt. Region Assoc.		200.00

State of N.H., Debt & Bond Tax. . . .	\$	439.11
State of N.H., Resident Tax		99.00
Coos County Treasurer, county tax . . .		7,659.90
State of N.H., Boat Fee52
Shelburne School District, school tax		43,717.37
Berlin City Nat. Bank, long-term note		4,000.00
Berlin City Nat. Bank, int. on note. . .		116.73
Jacobs & York, refund on Yield Tax		1.45
Chester Hayes, Treasurer, 1974 Y. Tax		78.03
A.E.M.S.D., Ambulance assessment . .		522.08
Social Security		419.48
Bridge Project S-1927.		28,000.00
Discounts & Refunds		(71.57)
Withholding Tax Liability.		<u>(114.90)</u>
		<u>\$ 87,273.60</u>
Grand Total		\$109,794.64

REPORT OF THE TRUST FUNDS OF THE TOWN OF SHELBURNE ON DECEMBER 31, 1973

Date of Creation	Name of Trust Funds	Purpose of Trust Fund	How Invested	Balance Beginning Year	Principal		Income		Expended During Year	Balance End Year
					New Funds Created	Balance End Year	Balance Beginning Year	Percent		
9-18-09	Otis Evans	Cemetery	Sav. Bank 5%	\$ 50.00	\$ 50.00	\$ 25.38	5%	\$ 4.56	\$ 29.94	
7- 1-14	Sarah R. Ingalls	Cemetery	Sav. Bank 5%	300.00	300.00	68.07	5%	22.31	90.38	
4-13-18	Emlyn W. Evans	Cemetery	Sav. Bank 5%	100.00	100.00	44.48	5%	8.74	53.22	
10- 2-32	Washington Newell	Cemetery	Sav. Bank 5%	50.00	50.00	23.43	5%	4.43	27.86	
8- 1-36	Loren B. Evans	Cemetery	Sav. Bank 5%	300.00	300.00	106.08	5%	24.62	130.70	
8- 1-36	Jacob Stevens	Cemetery	Sav. Bank 5%	300.00	300.00	105.58	5%	24.56	130.14	
1- 4-42	Charles H. Evans	Cemetery	Sav. Bank 5%	2,000.00	2,000.00	234.75	5%	135.49	370.24	
3- 5-47	Alice Bisbee	Cemetery	Sav. Bank 5%	90.00	90.00	31.42	5%	7.33	38.75	
4- 4-47	Lemuel Wheeler	Cemetery	Sav. Bank 5%	100.00	100.00	36.66	5%	8.27	44.93	
10-28-53	Wilfred Peabody	Cemetery	Sav. Bank 5%	48.66	48.66	25.94	5%	4.48	30.42	
1- 5-62	Bertha G. Brown	Cemetery	Sav. Bank 5%	500.00	500.00	103.73	5%	36.57	140.30	
4- 9-65	Fred A. Andrews	Cemetery	Sav. Bank 5%	100.00	100.00	28.91	5%	7.80	36.71	
4-29-71	Herbert & Mac E. Wheeler	Cemetery	Sav. Bank 5%	500.00	500.00	6.22	5%	28.33	34.55	
	George & Margaret Wheeler Wilfred & Rita Charest									
10-20-60	Ralph Peabody	Cemetery	Sav. Bank 5%	25.00	25.00	13.47	5%	2.31	15.78	
7-20-73	Albert Lawrence	Cemetery	Sav. Bank 5%		100.00		5%	1.42		
7-20-73	Lawrence Leighton	Cemetery	Sav. Bank 5%		200.00		5%	2.83		
11-30-73	Andrew McLain	Cemetery	Sav. Bank 5%		100.00		5%	.39		
7-22-69	Capital Reserve Fund	School Bus	Sav. Bank 5%	7,000.00	9,000.00	830.98	5%	480.23	1,311.21	
	Shelburne School Bus									
12-31-71	Capital Reserve Fund	Highway Equip.	Sav. Bank 5%	1,750.00	2,250.00	45.47	5%	102.85	148.32	
	Highway-Equip.									
12-31-71	Capital Reserve Fund	Buildings & Land	Sav. Bank 5%	3,750.00	3,750.00	36.53	5%	198.35	334.88	
	Highway Buildings & Land									
TOTALS				\$16,963.66	\$2,900.00	\$19,863.66		\$1,867.10	\$1,105.87	\$2,972.97

REPORT OF TOWN AUDITORS

This is to certify that we have audited the books and records of the Town of Shelburne for the year 1973 according to instructions from the State of New Hampshire Tax Commission, and find them complete and correct to the best of our knowledge.

ROBERT DINSMORE
STEVE TASSEY
Town Auditors

Jan. 25, 1974

SHELBURNE POLICE DEPARTMENT

Activity Report for 1973

Calls requiring investigation	111
Routine Motor Vehicle checks	96
Motor Vehicle warnings issued	37
Motor Vehicle accidents investigated	27
Road checks (license, registration, equipment).	5
Arrests for Motor Vehicle violations.	10
Arrests for Controlled Drug violations	7
Arrests for larceny	1
Miscellaneous arrests	2
Court prosecutions.	15
House or camp breaks investigated.	5
Larcenies investigated.	12
Disturbance complaints investigated.	4
Domestic complaints investigated.	5
Juvenile complaints investigated.	4
Animal complaints investigated	3
Suspicious person complaints investigated	4
Assisted other departments	10
Miscellaneous complaints investigated	11
Missing person complaints investigated.	1
Unattended deaths investigated	3
Emergency messages delivered	4

We would like to thank the people of Shelburne and the other departments in the area for their cooperation and support during the year.

JERRY BAKER
WARREN HAYES

REPORT OF SHELBURNE FIRE DEPARTMENT

Activity Report for 1973

During 1973, the Shelburne Fire Department responded to five fire calls and held twenty-three meetings. Most meetings were for work details to repair, improve and maintain equipment. Some fire meeting time was devoted to practice and training, including two films on Forest Fire control. Two sessions were used to burn brush piles and one to burn fields.

Wells were pumped on ten occasions and water was hauled to Timberland swimming pool during low water conditions.

The Fire Department began a program of installing water holes and hydrants. At present, two hydrants are ready for use, with finish work to be done during warm weather. These are near Philbrook Farm and Whitney Farm.

Nine hundred feet of fire hose was purchased as well as other equipment for use on both trucks.

We would like to thank all the firemen of Shelburne, Gorham, Berlin, the people of Shelburne and the Fire Marshal for their support and assistance during the year.

MYRON MAIN, Chief
RUSSELL ANDREWS, Assistant
JOHN BAKER, Assistant

REPORT OF FOREST FIRE WARDEN DISTRICT CHIEF

The New Hampshire Forest Fire Service is represented in every town, city or unorganized place in our state by the forest fire warden. Anyone wishing to kindle an outside fire when the ground is not covered with snow must first obtain the written permission of the fire warden. Except for cooking fires, no fire can be kindled between 9:00 A.M. and 5:00 P.M. unless it is a commercial or industrial burn or it is raining. The fire warden is assisted in his work by the District Forest Fire Chief who works for the Department of Resources and Economic Development Forest Fire Service.

Fire prevention was, again this year, the most important part of the Forest Fire Warden's job. Fire statistics show the need with 72% of the fires caused by smoking, debris burning and children. Smokey the Bear is an important prevention tool but he still needs much help from the public. Parents should warn their children of the hazards of playing with matches. Children tend to forget that a lighted match held in their hand is a potential forest fire.

Forest Fire Record

	State	District	Town
Fires reported	617	6	1
Acres burned	244	1.6	.10
Acres average size	.395	.22	

RUSSELL ANDREWS
Forest Fire Warden

E.R. BUCKLEY
District Fire Chief

LIBRARY REPORT

1973

The library maintained its weekly sessions from 3 to 5 on Thursday and had an increase over last year in both number of patrons and number of books taken out. The Bookmobile made 3 visits and left over 2,000 books for our use. These visits make current fiction and non-fiction available to our readers and give us an opportunity to judge books for possible additions to our permanent collection. We purchased 59 books, continuing our policy of concentrating on children's books and on non-fiction adult books.

This year the Shelburne Library was dropped from the State Library Development Program because we did not meet their minimum requirements for membership. These included at least 8 library hours a week, increases in the Town budget, and other indications of a local development program. The Library Trustees feel that the Town is too small for these requirements to be met and prefer to serve as a back-up of development programs in other areas rather than trying to duplicate them. We continue to have complete cooperation at the State level in Bookmobile service and in supplying requested books from the State library system.

Mrs. Charles Whelden was elected Library Trustee, succeeding Mrs. Herbert Dore who resigned at the end of her three-year term.

The Trustees are appreciative of gifts of a substantial number of books from Mrs. Maurice Gerrior, Mrs. Lawrence Hopkins and Mrs. Stanley Judge.

The Library is now subscribing to the Consumers' Union publication which reports tests on a wide range of products from detergents to automobiles. If you want to know the strong and weak products of various brands and suggestions for getting the most for your dollar, this may help you. We also have a few other journals on the shelves outside the library, available for browsing or borrowing.

The Trustees again wish to thank Mrs. Stanley Judge for her services as Librarian, which involve searching, buying, cataloguing and a battery of other time-consuming chores. We also appreciate

the interest of our library users and invite you to give us plenty of work.

Respectfully submitted,
MARGARET MERRELL
CAROLYN DUBOIS
RUTH WHELDEN

REPORT OF BUILDING INSPECTOR
1973

Fifteen building permits were issued at \$1.00 each	\$15.00
Five sign permits were issued at no charge	_____
Total collected and herewith submitted	\$15.00

Respectfully,
 CHARLES M. WHELDEN
 Building Inspector

REPORT OF THE PLANNING BOARD

Your planning board has had a busy year with proposals for town buildings, sub-division applications, junk cars, and discussions on soil mapping.

We have had several sessions with the Selectmen and representatives of the fire department to plan garage facilities for the town vehicles. It was concluded that the present garage site was the most satisfactory, all things considered. The criteria considered were cost, nearness to most houses, availability of land, attractiveness, most protection from vandalism, and convenience of operation. It was agreed, however, that a fire engine probably should be housed somewhere in the area of the Portland Pipeline warehouse.

It is proposed that garage facilities include space for a school bus, two fire trucks, one plow truck, a tractor-loader, and a sand shed. These would be provided by adding to the back of the present garage. In addition, a town office would be located at this site. The selectmen are having the lot surveyed and a map made before doing any detailed planning of facilities.

One subdivision, Larry Losier to Jean Losier, has been approved by the board during the year. Another: Lee Coulombe's division of his Lead Mine Brook property, is pending negotiations for a wider right-of-way to the area. A third: Larry Losier to Steve Collins of Gorham, has been applied for and is awaiting a board meeting. Home building in Shelburne is definitely on the increase.

The board made an effort this Fall to get some of the junk cars removed from the town. The effort, for one thing, was probably too late in the season to get much response. Only three cars were hauled away. We plan to have a better program next Spring and hope that most owners of junk cars will take advantage of this opportunity to clean up these eyesores.

The Planning Board, for the third year, has asked the Budget Committee for money for soil mapping of the town. We feel that the soil map is a vital tool for town planning, particularly for its

aid in locating new roads, potential new landfill dump sites, indicating good building sites, and determining land values — such as flood plain and wetlands for tax abatement under the new current use assessment law. On December eleventh the Planning Board presented a program on soil mapping in the Shelburne Town Hall. Mr. Cal Perkins and Mr. Jim Hersey of the Soil Conservation Service presented a fine program of slides and exhibits to explain how soil mapping is done and its value to the town. Unfortunately, despite publicity in the paper and radio, only six people attended the meeting.

We thank you for your continued support during the past year and hope we have and deserve your support for the coming year.

Respectfully submitted,

ROBERT DINSMORE

January 27, 1974

ANNUAL REPORT
of the
SCHOOL OFFICIALS
OF THE SCHOOL DISTRICT OF
SHELBURNE, NEW HAMPSHIRE

FOR THE
FISCAL YEAR ENDING JUNE 30
1973

SHELBURNE SCHOOL REPORT

OFFICERS

Moderator

CHESTER HAYES

Clerk

BARBARA LOWELL

Treasurer

CHESTER HAYES

Auditors

STEVE J. TASSEY

ROBERT DINSMORE

Truant Officer

CHARLES M. WHELDEN

Census

JOAN WILSON

School Board

DAVID WILSON, Chr.

Term Expires 1974

CONSTANCE LEGER

Term Expires 1975

HERBERT DORE

Term Expires 1976

Superintendent of Schools

ROBERT BELLAVANCE

WARRENT

The State of New Hampshire

To the inhabitants of the School District of the Town of Shelburne qualified to vote in District affairs.

You are hereby notified to meet at the Town Hall in said District on the 5th day of March, 1974, at 5:00 o'clock in the evening to act upon articles 1 through 5 and 8:30 p.m. in the evening to act upon articles 6 through 12.

Polls are open for election of officers from 5:00 P.M. to 9:00 P.M.

1. To choose a moderator the ensuing year.
2. To choose a clerk for the ensuing year.
3. To choose a member of the school board for the ensuing three years.
4. To choose a treasurer for the ensuing year.
5. To choose two auditors for the ensuing year.
6. To determine the salaries of the School Board, Truant Officer, Auditors, Treasurer, Moderator, and Clerk.
7. To hear the reports of agents, auditors, committees, or officers heretofore chosen and pass any vote relating thereto.
8. To see if the district will vote pursuant to RSA 31:105 to provide indemnification for district employees, district officers, and school administrators from personal loss or expense including reasonable legal fees and costs, if any arising out of any claim, demand, suit or judgment by reason of negligence or other act resulting in accidental injury to a person or accidental damage to property providing the indemnified person was at the time of the accident acting within the scope of his employment or office.
9. To see if the District will vote to authorize the School Board to make application for and to accept, on behalf of the district, any or all grants or other funds for educational purposes which may now or hereafter be forthcoming from the United States Government, the State of New Hampshire, private individuals

or corporation or any Federal or State Agency and to expend the same for such projects as it may designate.

10. To see if the District will vote to authorize the School Board to use the Bus Capital Reserve Fund for the purchase of a new 66 passenger school bus.
11. To see what sum of money the District will vote to raise and appropriate for the support of schools, for payment of salaries of school district officials, and agents and for the payment of the statutory obligations of the District.
12. To transact any other business that may legally come before this meeting.

Given under our hands at said Shelburne this day of
February, 1974.

DAVID WILSON, Chairman
CONSTANCE LEGER
HERBERT DORE

BUDGET
SHELburne SCHOOL DISTRICT
 1974 - 75

	Expend. 1972-73	Budget 1973-74	School Board's Budget 1974-75	Budget Committee 1974-75
Administration:				
110 Sal. for Administration				
School Board	\$ 132.00	\$ 132.00	\$ 132.00*	\$ 132.00*
Treasurer	35.00	35.00	35.00*	35.00*
Clerk	10.00	15.00	15.00*	15.00*
Moderator	5.00	10.00	10.00*	10.00*
135 Contracted Services				
Auditors	10.00	20.00	20.00	20.00
Census	25.00	35.00	35.00	35.00
Ballot Clerks		15.00	15.00	15.00
Checklist Supvr.		30.00	30.00	30.00
Ballots	16.50	20.00	20.00	20.00
190 Other Exp. Administration				
Prof. Membership	30.00	30.00	30.00	30.00
Travel and Meals		15.00	15.00	15.00
Advertising		10.00	10.00	10.00
Misc.	20.45			
Attendance:				
310 Sal. Attendance Serv.	5.00	10.00	10.00	10.00

Pupil Transportation:								
510 Sal. Pupil Transportation	S	2,178.82	S	2,300.00	S	2,454.00	S	2,454.00
526 Rpr. Vehicles		727.15		700.00		800.00		800.00
530 Supplies Pupil Trans.		584.18		1,000.00		1,115.00		1,115.00
535 Contr. Serv. Pupil Trans.		0.00		500.00		0.00		0.00
555 Insurance		330.00		271.00		330.00		330.00
Fixed Charges:								
850.3FICA-Emp.		123.65		125.00		145.00*		145.00*
855 Insurance		87.00		65.00		65.00		65.00
Exp. Other School Districts:								
1477.1 Tuition		39,478.70		40,728.00		50,835.00		50,835.00
1477.2 Transportation.		325.20		765.00		360.00		360.00
1477.3 S.U. No. 20		1,178.89		1,388.58		1,605.81*		1,605.81*
1477.5 Capital Reserve		2,000.00		0.00		0.00		0.00
Totals		<u>\$47,302.54</u>		<u>\$48,219.58</u>		<u>\$58,086.81</u>		<u>\$58,086.81</u>

*The starred items are required by law to be raised as determined by the proper authorities. The District determines the salaries of the District Officers. The Supervisory Union Board decides the local share of the Superintendent's salary and other Union expenses. The share paid by the several Districts toward the Superintendent's salary for 1973-74 is as follows: Dummer, \$224.40; Errol, \$958.80; Gorham, \$13,302.50; Milan, \$1,230.80; Randolph, \$737.80; Shelburne, \$545.70; State Share, \$2,500.00. The Teacher's retirement and the State Employee's Retirement Assoc. assesses the amount for the Superintendent's Retirement and other District employees that belong to the system. In those towns that are under Social Security, the amount to be paid by the District is established by law.

New Hampshire State Department of Education
 Division of Administration
 Concord

Gorham No. 20
 Supervisory Union

1974-75 SUPERVISORY UNION BUDGET

Receipts

Cash	\$ 0.00
State Support	2,500.00
Total Receipts (Exclusive of District Share)	\$ 2,500.00

Expenditures

Administration

Salaries //	
Supervisory Union Officers	\$ 20.00
Administrative and Supervisory	21,000.00
Clerical and Technical	14,540.00
Travel	2,600.00
Other Expenses	3,025.00
Operation of Plant	2,770.00
Fixed Charges	3,590.20
Capital Outlay	500.00
Contingency Fund	200.00
Special Programs	
Evaluation	500.00
Renovations	300.00

Total Expenditures	\$49,045.20
Less Estimated Receipts (from above)	2,500.00
Amount to be shared by districts	\$46,545.20

Distribution of \$46,545.20 to Be Raised by Districts

1972

District	Equalized Valuation	Valuation Percent	1972-73 Pupils	Pupil Percent	Combined Percent	District Share
Dummer	\$ 1,628,116	2.69	0.0	0.00	1.34	\$ 623.71
Errol	3,588,102	5.92	56.3	5.56	5.74	2,671.70
Gorham	41,360,585	68.22	872.6	86.17	77.20	35,932.89
Milan	4,132,096	6.82	83.8	8.27	7.55	3,514.16
Randolph	5,730,487	9.45	0.0	0.0	4.72	2,196.93
Shelburne	4,183,301	6.90	0.0	0.0	3.45	1,605.81
TOTAL	\$60,622.687	100.00%	1,012.7	100.00%	100.00%	\$46,545.20

ROBERT G. STRACHAN

Chairman, Supervisory Union Board

December 3, 1973

1974-75 BUDGET

COMBINED PERCENTAGES

Dummer	1.34%
Errol	5.74%
Gorham	77.20%
Milan	7.55%
Randolph	4.72%
Shelburne	3.45%
	100.00%

	Total	Supt's Salary (Local Share)	Salaries of Other Admin. Personnel	Supplies & Other Exp. (Inc. Supt. Travel)	Fixed Charges	Contingency	Evaluation and Renovation
Dummer	\$ 623.71	\$ 247.90	\$ 195.10	\$ 119.20	\$ 48.11	\$ 2.68	\$ 10.72
Errol	2,671.70	1,061.90	835.75	510.57	206.08	11.48	45.92
Gorham	35,932.89	14,282.00	11,240.32	6,866.94	2,771.63	154.40	617.60
Milan	3,514.16	1,396.75	1,099.28	671.57	271.06	15.10	60.40
Randolph	2,196.93	873.20	687.23	419.84	169.46	9.44	37.76
Shelburne	1,605.81	638.25	502.32	306.88	123.86	6.90	27.60
	\$46,545.20	\$18,500.00*	\$14,560.00	\$8,895.00	\$3,590.20	\$200.00	\$800.00

*In addition the State provides \$2,500.00 support of the Superintendent's salary.

BUDGET SUMMARY

1972-73 Expenditures	\$47,302.54
1973-74 Anticipated Expenditures.	45,430.49
1973-74 Budget	48,219.58
1974-75 Proposed Budget	58,086.81

1974-75 Budget	\$58,086.81
1973-74 Budget	<u>48,219.58</u>
Budget Increase	\$ 9,867.23

1973-74 Budget	\$48,219.58
Anticipated Revenues.	<u>4,502.21</u>
Raised by Taxation.	\$43,717.37

1974-75 Budget	\$58,086.81
Anticipated Revenues.	<u>3,699.09</u>
Raised by Taxation.	\$54,387.72

Gross Increase to be raised over 1973-74 =	\$ 9,867.23
Net Increase to be raised over 1973-74 =	\$10,670.35
Gross Increase over 1973-74 =	20.5%
Net Increase over 1973-74 =	24.4%
Projected Increase on the Tax Rate =	\$7.20/1000

Anticipated Revenues

June 30, 1974 - Balance	\$2,789.09
Sweepstakes	800.00
Gasoline Tax	<u>110.00</u>
	\$3,699.09

The Shelburne School District's share of the N. H. Business Profits Tax for the 1974-75 school year is not paid to the District but is credited against the amount to be raised by taxation.

1974 - \$1,785.00

SCHOOL TREASURER'S REPORT**Fiscal Year Ending June 30, 1973**

Cash on hand July 1, 1972.....		\$ 4,748.56
Received from Selectmen:		
Current Appropriation	\$45,007.92	
Received from State Treasurer:		
State Funds.....	1,133.40	
Received from all other Sources:		
Barbara Lowell, filing fees .	\$4.00	
Mrs. Ann Hull, trans.	<u>5.50</u>	
		<u>9.50</u>
Total Receipts		<u>\$46,150.82</u>
Total Amount Available for fiscal year		\$50,899.38
Less School Board orders paid		<u>47,302.54</u>
Balance on hand June 30, 1973		\$ 3,596.84

CHESTER HAYES

August 7, 1973

District Treasurer

AUDITORS' CERTIFICATE

This is to certify that we have examined the books, vouchers, bank statements and other financial records of the treasurer of the school district of Shelburne of which the above is a true summary for the fiscal year ending June 30, 1973, and find them correct in all respects.

STEVE TASSEY

ROBERT DINSMORE

August 6, 1973

Auditors

Detailed Statement of Expenditures 1972-73

ADMINISTRATION:

Salaries for Administration:

District Officers:

Herbert Dore, School Board	\$	55.00
Constance Leger, School Board		38.50
David Wilson, School Board		38.50
Barbara Lowell, Clerk		10.00
Chester Hayes, Moderator		5.00
Chester Hayes, Treasurer		35.00
		35.00

Contracted Services: \$ 182.00

Joan Wilson, Census.	25.00
Robert Dinsmore, Auditor.	5.00
Steve Tasse, Auditor	5.00
Smith & Town, Print Ballots	16.50
	16.50

51.50

Other Expenses for Administration:

Edw. Danais, physical	15.00
Jason Boynton, NHSBA dues	30.00
Office Products, storage file.	5.45
	5.45

50.45

TOTAL ADMINISTRATION **\$ 283.95**

ATTENDANCE:

Salaries:

Charles Whelden, Truant Officer	5.00
	5.00

TOTAL ATTENDANCE **5.00**

PUPIL TRANSPORTATION:

Salaries:

Charles Whelden, bus driver.	2,100.00
Charles Whelden, Extra Hours	78.82
	78.82

2,178.82

Repairs to Vehicles:

Ansel's Garage, repair bus	\$ 681.00
Carter Truck & Tractor, flash	24.55
Charles Whelden, return of bus	<u>21.60</u>

\$ 727.15

Supplies:

Texaco, Inc., gas	536.43
Sanel, antifreeze & dry gas.	19.75
Ansel's Garage, oil & grease	<u>28.00</u>

584.18

Transportation Insurance:

Edw. M. Morse, bus Ins.	<u>330.00</u>
---------------------------------	---------------

TOTAL PUPIL TRANSPORTATION. .

\$ 3,820.15

FIXED CHARGES:

F.I.C.A.:

Treas. St. of N.H., S/S	122.65
Treas. St. of N.H., OASI Fund.	<u>1.00</u>

123.65

Insurance:

Edw. M. Morse, Work. Comp. & Treas. Bond.	67.00
A.D. Davis & Son, Inc., liability.	<u>20.00</u>

87.00

TOTAL FIXED CHARGES

210.65

OUTGOING TRANS. ACCTS. (In State):

Tuition:

N.C. Com. Serv., L. Losier	686.64
Gorham School District, tuition	<u>38,792.06</u>

39,478.70

Transportation:

Gorham School Dis., Trans.	325.20
------------------------------------	--------

Supervisory Union Expenses:

Supervisory Union No. 20, expenses	1,178.89
------------------------------------	----------

Payments into Capital Reserves:

Trustee of Trust Funds, Shelburne N.H.

Bus Capital Reserve Fund \$ 2,000.00

TOTAL OUTGOING TRANS. ACCTS. (In State): \$42,982.79

TOTAL EXPENDITURES FOR ALL PURPOSES \$47,302.54

REPORT OF SUPERINTENDENT OF SCHOOLS

To the Citizens of the Town of Shelburne:

The 1974-75 school year will bring along with it an increased school budget of \$9,867.23 over the previous year. Nearly all the increase may be found under tuition where the rates have climbed from \$661.00 to \$820.00 per elementary child, \$920.00 to \$1,005.00 per junior high child, and \$1,015.00 to \$1,170.00 per senior high school child. The rate increases as well as the number of children have raised this area of the budget from \$40,728.00 to \$50,835.00 and therefore accounts for most if not all the increase in the budget for the coming year.

School Warrant

As per the request of your school district moderator, Mr. Chester Hayes, the two warrants of previous years have been combined into one.

The Warrant itself contains two articles which are new. The first of these is Article 8 which, if approved would protect the school board, other school district officers, and your school administrators from legal action against them personally for decisions they may have made while acting as agents of the Town. If legal action were brought against a member of the school board, legal fees and other costs would be the responsibility of the District.

The second article which is new this year is Article 10 which would allow for the use of the Bus Capital Reserve funds to purchase a new bus. The present bus is a 1965 International which has some 83,000 miles on it. The bus appears to be in good condition and has posed few major problems. However, the age of the vehicle and the number of miles that would be put on another year may be pushing it beyond where we should. Further, the cost of new busses has climbed drastically in the past few years putting us in the position of getting a lower return on our bus and paying a higher rate if we delay too long.

Your school board has sent bus bids to all interested parties for the purpose of being able to give the people of Shelburne an exact price for the purchase of a vehicle should they wish to do so. This figure will be available for the Annual Meeting.

Tuition Students

The following chart will show the number of tuition students placed in the school budget for both the 1973-74 and 1974-75 school years.

	1973-74	1974-75
Kindergarten	5	5
Elementary	22	23
Junior High School	7	10
Senior High School	14	12
Special Education	1	1
Contingency:		
— Elementary	1	3
— Jr. High School	1	1
— Sr. High School	<u>1</u>	<u>1</u>
	52	56

As you will notice there is a slight increase in numbers. This, however, is not the main reason for the budget increase as a whole. More specifically, the increased rate is the main cause for this rise.

Budget Analysis

As previously mentioned, the school budget has increased by some \$9,867.23. This represents a gross increase figure of some 20.5% over all and \$7.20 per thousand of valuation placed on your homes in Shelburne.

Another view of the budget is the net figure which has to be raised by local taxation. This figure is \$10,670.35 over a year ago. The net figure is higher because our anticipated receipts have dropped below those of a year ago and therefore necessitate that we raise a larger amount. To show this another way, the net budget has increased 24.4% over a year ago.

Both the net and gross figures are very high and could represent some hardship on some people in town. However, the increased costs are in tuition and as such cannot be helped.

I wish to express my thanks to your school board, the school district officers, and the people of Shelburne for their help and understanding this past year.

Respectfully submitted,
ROBERT BELLAVANCE
Superintendent of Schools

Tuition Pupils

Kindergarten (Tuition Rate \$410.00)	Bevin, Timothy	
	DuBois, Caroline	
	Kidder, Stephanie	
	Meyer, Laura	
	Stubbert, Charles III	
	5 x \$410.00 =	\$ 2,050.00
Grade 1 (Tuition Rate \$820.00)	Byrd, Jerrod	
	Koser, Karen	
	MacLeod, Dana	
	Renes, Jennifer	
	Murphy, Colleen	
	Gralenski, Daniel	
	6 x \$820.00 =	4,920.00
Grade 2	Kidder, Kim	
	Murphy, Kelly-Ann	
	2 x \$820.00 =	1,640.00
Grade 3	Judge, Francis	
	Koser, Richard	
	Renes, Andrea	
	Tassey, Mark	
	4 x \$820.00 =	3,280.00
Grade 4	Hayes, Donald	
	Koser, Steven	
	2 x \$820.00 =	1,640.00
Grade 5	Hayes, Heidi	
	Landry, David	
	Tassey, Paul	
	3 x \$820.00 =	2,460.00
Grade 6	Baker, Debra	
	Bennett, Jay	
	Hayes, David	
	Judge, Carla	
	Kovalik, Jeffrev	
	Gralenski, Douglas	
	6 x \$820.00 =	4,920.00

Grade 7 (Tuition Rate \$1,005.00)	Baker, Douglas Dinsmore, Philip Gorham, Dan Judge, Anne Thompson, Elizabeth 5 x \$1,005.00 =	\$ 5,025.00
Grade 8	Bishop, Brenda DeBlois, Dorothy Hayes, Daniel Landry, Mary Jo Thompson, Johnathan 5 x \$1,005.00 =	5,025.00
Grade 9 (Tuition Rate \$1,170.00)	Dore, Frank Kovalik, Linda Lowell, Daniel 3 x \$1,170.00 =	3,510.00
Grade 10	Baker, Theodore Fleury, Louise Tassey, Glenn 3 x \$1,170.00 =	3,510.00
Grade 11	Hayes, James 1 x \$1,170.00 =	1,170.00
Grade 12	Bennett, Debra Hayes, Merrit Kovalik, Pamela Tassey, Dawn Wilson, Karen 5 x \$1,170.00 =	5,850.00
Special Ed. (Ctr. for Excep. Children)	Losier, Laurie	1,200.00
Contingency:	3 Elementary 1 Jr. High 1 High School	2,460.00 1,005.00 <u>1,170.00</u>
		\$50,835.00

FINANCIAL REPORT

of the
 Shelburne School District
 for the
**Fiscal Year Beginning July 1, 1972
 and Ending June 30, 1973**

CERTIFICATE

This is to certify that the information contained in this report was taken from official records and is complete and correct to the best of my knowledge and belief. The accounts are kept in accordance with Section 24 of Chapter 71 of the Revised Statutes Annotated, and upon forms prescribed by the State Tax Commission.

DAVID W. WILSON
 HERBERT A. DORE
 CONSTANCE P. LEGER
 School Board

ROBERT BELLAVANCE
 Superintendent of Schools
 July 20, 1973

BALANCE SHEET, JUNE 30, 1973

Assets		
Cash on hand, June 30, 1973	\$ 3,596.84	
Capital Reserves	<u>10,097.37</u>	
Total Assets		\$13,694.21
Liabilities		
Capital Reserves	10,097.37	
Fed. Reserve Bank, w/ t adjustment	<u>19.52</u>	
Total Liabilities		<u>\$10,116.89</u>
Balance (Excess of Assets over Liabilities)		\$ 3,577.32

Please . . .

Preserve this Report

-∴-

The Supply is Limited

Bring it to Town Meeting with You

