

2017

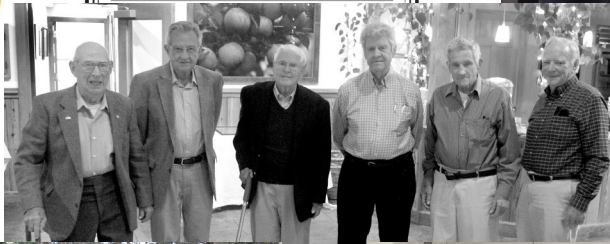
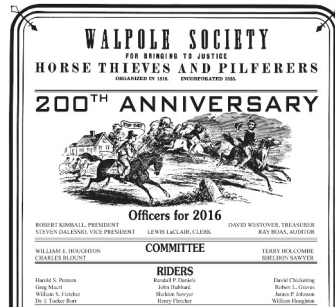


Town of Walpole New Hampshire

Annual Report of the Town Officials, Departments,
Committees & Walpole Fire District

Town of Walpole

This Town Report is dedicated to Volunteers in Walpole, NH



Recreation Committee and Sports Team Coaches, Conservation Commission, Health Officer—Chuck Shaw, WRAP Committee and Recycling Volunteers, Hooper Scholarship Committee, Hooper Institute Committee, Old Home Days Committee, Cub, Boy and Girl Scouts, Walpole Historical Society, Women of Walpole, Walpole Community Grange, Friends of Hooper, Friends of the Library, American Legion Bridge-Wilson Post, Walpole Players, Society for Bringing to Justice Horse Thieves and Pilferers, North Walpole Village Volunteers, 4-H Clubs: Pinnacle View and Robotics, Website Design—Ryan Harrison, Walpolean—Lil Decosta and to the many others who may not be pictured or mentioned above.

Town of Walpole

ANNUAL REPORT ~ TABLE OF CONTENTS

| | | | |
|---|---------|---------------------------------------|---------|
| 2017 Financial Summary | 40-41 | Sewer Budget Detail | 102-103 |
| Bellows Falls Area Senior Center | 69 | State Officials | 109 |
| Cemetery Trustees | 60 | Tax Rate Calculation | 21-22 |
| Cold River Local Advisory Committee | 70 | Town Clerk-Tax Collector | 27-28 |
| Connecticut River Joint Commissions | 71 | Town Library | 46-47 |
| Conservation Commission | 57 | Town Meeting Minutes of March 2017 | 6-10 |
| Department Directory | 107-108 | Town Warrant - March 13, 2018 | 11-14 |
| Expenditure Comparison | 15-16 | Treasurer's Report | 34-35 |
| Fall Mountain Foodshelf | 65 | Trustees of the Trust Funds | 53 |
| Fall Mountain Friendly Meals | 66 | Utilities Water & Sewer Department | 32 |
| Forest Fire Warden | 26 | Vitals - Births | 72 |
| Frederick H Hooper Institute | 50-51 | Vitals - Deaths | 74-75 |
| General Fund Expenditure Budget Detail | 85-101 | Vitals - Marriages | 73 |
| Highway Department | 44 | Walpole Community Grange | 64 |
| Home Health Care and Community Services | 68 | Walpole Fire & EMS | 25 |
| Hooper Fund Detail | 106 | Walpole Fire District Budget | 24 |
| Management Discussion and Analysis | 36-39 | Walpole Fire District Warrant | 23 |
| MS-1 Summary of Evaluation | 82-84 | Walpole Historical Society | 62 |
| MS-9 | 54-56 | Walpole Players | 61 |
| MS-434-R Revised Revenues | 17-18 | Walpole Senior Citizens | 67 |
| MS-61 Tax Collector's Report | 29-31 | Wantastiquet Subcommittee of the CRJC | 71 |
| MS-636 Budget of the Town | 76-81 | Water Fund Budget Detail | 104-105 |
| Officials, Boards, Committees and Staff | 2-5 | Welfare Department | 52 |
| Planning Board | 59 | Women of Walpole | 63 |
| Police Department | 42-43 | Zoning Board of Adjustment | 58 |
| Recreation Department | 48-49 | | |
| Recycling Center | 45 | | |
| Revenue Comparison Summary | 19-20 | | |
| Selectboard | 33 | | |

Front and back cover design: Jan Kobeski
 Front cover photo: Joanna Andros
 Inside front cover design: Sarah Downing
 Back cover photos: Ray Boas

Town of Walpole

OFFICIALS, BOARDS, COMMITTEES AND STAFF

| | | | |
|--------------------------------------|-------------------------|----------------------|------------|
| TOWN MODERATOR: | (Elected) | Ernest Vose | Term: 2018 |
| SELECTBOARD: | (Elected) Chair: | Peggy L. Pschirrer | Term: 2018 |
| | | Cheryl Mayberry | Term: 2019 |
| | | Steven Dalessio | Term: 2020 |
| TOWN TREASURER: | (Elected) | Thomas Goins | Term: 2020 |
| TOWN CLERK/TAX COLLECTOR: | (Elected) | Sandra J. Smith | Term: 2018 |
| SUPERVISORS OF THE CHECKLIST: | (Elected) | Gary McCormick | Term: 2018 |
| | | Cynthia Westover | Term: 2020 |
| | | Joanne Hurlburt | Term: 2022 |
| | (Interim) | Krystyna Marcom | Term: 2022 |
| TRUSTEES OF TRUST FUNDS: | | Thomas Winmill | Term: 2018 |
| (Elected) | | Karen Galloway | Term: 2019 |
| | | Robert Kimball | Term: 2020 |
| PLANNING BOARD: | Chair: | Jeffrey Miller | Term: 2018 |
| (Elected) | Vice Chair: | Robert Miller | Term: 2019 |
| | Members: | James Aldrich | Term: 2018 |
| | | Dennis Marcom | Term: 2019 |
| | | Jason Perron | Term: 2020 |
| | | Jeff White | Term: 2020 |
| | Alternates: | Ed Potter | Term: 2019 |
| | | Joanna Andros | Term: 2019 |
| | Selectboard Rep: | Cheryl Mayberry | |
| | Secretary: | Marilou Blaine | |
| ZONING BOARD OF ADJUSTMENT: | Chair: | Myra Mansouri | Term: 2019 |
| (Elected) | Members: | Thomas Murray | Term: 2018 |
| | | Mary Therese Lester | Term: 2018 |
| | | Jan Galloway-LeClerc | Term: 2019 |
| | | Judy Trow | Term: 2020 |
| | Alternates: | Ernest Vose | Term: 2019 |
| | Secretary: | Marilou Blaine | |
| LIBRARY TRUSTEES: | Chair: | Fred Ernst | Term: 2019 |
| (Elected) | | Carole Cramer | Term: 2018 |
| | | Barbara Lounsbury | Term: 2018 |
| | | Jeanne Ramey | Term: 2018 |
| | | Jean Kobeski | Term: 2019 |
| | | Gail LaHaise | Term: 2019 |
| | | Shirley Capron | Term: 2020 |
| | | Roberta G. Nelson | Term: 2020 |
| | | Katherine Nerrie | Term: 2020 |
| | Selectboard Rep: | Peggy L. Pschirrer | |

Town of Walpole

OFFICIALS, BOARDS, COMMITTEES AND STAFF

CEMETERY TRUSTEES: Elizabeth Prentiss Term: 2018
(Elected) John Sheldon Term: 2019
Dale Woodward Term: 2020

CONSERVATION COMMISSION: **Chair:** Alicia Flammia Term: 2019
(Appointed) **Members:** John Peska Term: 2018
Kelli Wilson Term: 2018
Jackie Kensen Term: 2019
Duncan Watson Term: 2019
Laura Hayes Term: 2020
Lewis Shelley Term: 2020
Alternates: Myra Mansouri Term: 2018
Peter Palmiotto Term: 2019
Gary Speed Term: 2019
Elaine Heleen Term: 2020
Selectboard Rep: Cheryl Mayberry
Secretary: Regina Borden and
Steven Dumont

HOOPER INSTITUTE COMMITTEE: **Director:** Eloise Clark
(Appointed) **Assistant Director:** Rebecca Whippie
Chair: Joseph Coneeny Term: 2018
Members: Karen Galloway Term: 2018
Thomas Goins Term: 2019
Holly Gowdy Term: 2019
Rebecca Sethi Term: 2019
Heather Brady Term: 2020
Elaine Heleen Term: 2020
Selectboard Rep: Steven Dalessio

RECREATION COMMITTEE: **Chair:** Kerry Pickering Term: 2019
(Appointed) **Members:** Evelyn Beliveau Term: 2018
Stacy Gay Term: 2018
Sarah Manning Term: 2019
Andrew Buswell Term: 2020
Bradley Tetu Term: 2020
Selectboard Rep: Cheryl Mayberry

Town of Walpole

OFFICIALS, BOARDS, COMMITTEES AND STAFF

WALPOLE RECYCLING ACTION

COMMITTEE:
(Appointed)

Members: Paul Colburn Term: 2018
Ed Jennison Term: 2018
David Adams Term: 2018
Heather Collins Term: 2019
Paul Happ Term: 2020

Selectboard Rep: Cheryl Mayberry

HOOPER SCHOLARSHIP

COMMITTEE:
(Appointed)

Members: Susan Wyckoff PhD Term: 2018
Carol Malnati Term: 2019
Thomas Goins Term: 2019
Kim Lewis Term: 2020

Selectboard Rep: Peggy L. Pschirrer

DEPUTY TOWN CLERK/

TAX COLLECTOR:

Meghan Hansson Appointed

MANAGER OF ADMINISTRATION:

Sarah Downing Appointed

MANAGER OF FINANCE:

Richard Kreissle Appointed

WATER & SEWER CLERK:

Jodi Daigle Appointed

RECORDING SECRETARY:

(Part Time) Regina Borden Appointed

MAINTENANCE/JANITORIAL:

(Part Time) Gerald Brady Appointed

WELFARE DIRECTOR:

Edson Grout Assoc. Contracted

WATER & SEWER DIRECTOR:

Mark Houghton Contracted

POLICE DEPARTMENT:

Chief: Michael Paquette Appointed

Full Time: Lt. Justin Sanctuary

Cpl. Raymond Gosetti

Ofc. Roger Landry

Part Time: Det. Robert Bromley

Ofc. Mario Checci

Ofc. David Hewes

Sgt. Joel Huntley

Ofc. Adam Howard

Ofc. Wendy Rawling

Ofc. Michael Tollett

Ofc. Dean Wright

Admin. Asst./VWL: Janet Clough

Selectboard Rep: Steven Dalessio

Town of Walpole

OFFICIALS, BOARDS, COMMITTEES AND STAFF

| | | |
|---------------------------------------|--|------------|
| HIGHWAY DEPARTMENT: | Road Agent: Michael Rau | Appointed |
| | Foreman: Michael Symonds | |
| | Staff: Harry Clark | |
| | Paul Clark | |
| | Lindsey Guyette | |
| | Keith Hebert | |
| | James MacLean | |
| | Kenneth Thompson | |
| | Selectboard Rep: Peggy L. Pschirrer | |
| RECYCLING DEPARTMENT: | Manager: Paul Colburn | Appointed |
| | Staff: Thomas Burt | |
| | Gregory Given | |
| | Kevin Pinsonault | |
| | Selectboard Rep: Cheryl Mayberry | |
| LIBRARY PERSONNEL: | Library Director: Justine Fafara | Appointed |
| | N. Walpole Librarian: Rose Werden | |
| | Part Time Staff: Connie Adams | |
| | Christine Burchstead | |
| | Joanne Gay | |
| | Bethany Hebert | |
| | Deb Kelsey | |
| | Sally McGaffigan | |
| | Frances Moses | |
| | Carolyn Norback | |
| | Julie Rios | |
| | Tamara Chandler | |
| | Selectboard Rep: Peggy L. Pschirrer | |
| RECREATION DEPARTMENT: | Manager: Justin Cassarino | Appointed |
| FOREST FIRE WARDEN: | William Houghton | Appointed |
| HEALTH OFFICER: (Appointed) | Dr. Charles Shaw | Term: 2019 |

Town of Walpole
2017 ANNUAL MEETING MINUTES

The annual meeting of the Town of Walpole was called to order at 7:45 a.m. by our Moderator, Ernest Vose. He declared the polls open fifteen minutes early because of the snow storm, he didn't want to keep any one waiting. The North Walpole polls in the hall at St. Peter's Church were also opened by our Assistant Moderator, Herbert Werden.

Articles 1 and 2 were voted on the official ballot. Polls remained open until 7 p.m. and then ballots were counted. Following the closing of the polls, the meeting was recessed until Saturday, March 18, 2017 at 1:00 p.m., at the Walpole Town Hall on 34 Elm Street. The balance of the Articles will be acted upon at that time.

Number of voters on the checklists 2703 ---- 331 ballots were cast.

ARTICLE 1: To elect the necessary Town officers for their respective terms. Voted by ballot.

****DECLARED ELECTED**

Selectman – three years
(Vote for not more than one)
Steven Dalessio 293**

Treasurer – three years
(Vote for not more than one)
Thomas Goins 293**

Selectman – two years
(Vote for not more than one)
Cheryl L. Mayberry 281**

Trustee of Trust Funds – three years
(Vote for not more than one)
Robert Kimball 295**

Zoning Board of Adjustment – three years
(Vote for not more than one)
Judy T. Trow 300**

Planning Board – three years
(Vote for not more than two)
Jason S. Perron 293**
Jeffrey White 249**

Zoning Board of Adjustment – one year
(Vote for not more than one)
Thomas Murray 307**

Library Trustees – three years
(Vote for not more than three)
Katherine Nerrie 283**
Shirley Capron 278**
Roberta G. Nelson 273**

Cemetery Trustee – three years
(Vote for not more than one)
Dale Woodward 302**

ARTICLE 2: Are you in favor of the adoption of a Detached Accessory Dwelling Unit zoning ordinance as proposed by the Walpole Planning Board for the Town of Walpole's Zoning Ordinance as follows:

One Detached Accessory Dwelling Unit shall be allowed in all zoning districts that permit single family dwellings. There will be no change frontage or setback requirements. Minimum lot size is dependent on the zoning district. A maximum of 900 square feet of space is allowed with no more than 3 bedrooms. The detached unit must be within 150' of primary house. Occupancy is limited to family members or 2 unrelated individuals. The DADU must meet all state regulations and the Town of Walpole's Zoning Ordinances.

(Note: A copy of this proposal will be posted at the polls. A copy of this proposal can be obtained at the Selectboard Office during regular business hours)

The Planning Board recommends this article. (6 Yes, 0 No)

ARTICLE 2 WAS ON THE BALLOT YES 255 NO 054 ARTICLE 2 PASSED**

Town of Walpole
2017 ANNUAL MEETING MINUTES

Town Meeting was reconvened March 18th at 1:04 p.m. at the Walpole Town Hall by our Moderator, Ernest Vose.

The Fall Mt. Regional H.S. Jr. ROTC presented the colors. Major Cenney has retired and Sgt. Delibac was here.

Attendees all stood while Stan Hutchings led us with the Pledge of Allegiance and the Star Spangled Banner. The Moderator then asked all the Veterans to stand and be recognized. The colors were then retired. We had a moment of Silence for our 31 deceased citizens. The Moderator offered congratulations to the parents of our 17 new citizens.

Our newly elected town officials were called to the front to be sworn in. The head table was then introduced which included the Selectboard: Peggy Pschirrer, Steven Dalessio and Whitney Aldrich; Sandra Smith, Town Clerk-Tax Collector; Meghan Hansson, Deputy Town Clerk-Tax Collector; Sarah Downing, Manager of Administration and Rich Kreissle, Manager of Finance.

Our assistant moderators, Herbert Werden and David Adams, were asked to stand along with the North Walpole Village Commissioners, Barbara O'Brien, Patrick Kiniry and Cheryl Mayberry, who was also newly elected to our Selectboard. Also introduced were our Supervisors of the Checklists: Cindy Westover, Gary McCormick and Joanne Hurlburt.

Lucy Weber and Jack Pratt came forward and presented a beautiful clock to Tara Sad for her ten years of service as our State Representative.

Our Moderator then introduced Lucy Weber, our State Representative and mentioned that Peter Graves, our County Commissioner was unable to attend.

Cynthia Westover spoke on our upcoming Old Home Day celebration. The theme this year is "All Roads Lead to Walpole". There will be a competition to decorate the Town. She displayed the type of flower pots that will be used. Stephanie Stoughton is in charge of the parade and gave us an update on that event.

The Moderator then explained the ballot votes and procedures. Article 3 requires the polls to remain open for one hour because it is over \$100,000.00 and had to be voted on before the budget. Article 7 requires a ballot vote but we just pass the bucket. Polls do not have to remain open. He then explained all the rules of the meeting. Bill Houghton by tradition will read each article and make the motion.

Steven Dalessio then presented our outgoing Selectmen with a gift. Whitney Aldrich had retired last year but when he was needed, he "stepped up" again.

ARTICLE 3: To see if the Town will vote to authorize the Selectboard to enter into a long term lease/purchase agreement in the amount of two hundred twenty-seven thousand four hundred forty-seven dollars and seventy-two cents (\$227,447.72) payable over a term of thirty-eight months in four equal payments, for a new John Deere loader for the highway department and to raise and appropriate the sum of fifty-six thousand, eight hundred sixty-two dollars and sixty-eight cents (\$56,862.68) for the first year's payment for that purpose.

****2/3 ballot vote required****

The Selectboard recommends this article. (3 Yes, 0 No)

Peggy Pschirrer spoke on this article.

Ballot vote--- polls remain open for one hour Polls opened at 1:35 and closed at 2:45

YES 102 NO 17 ONE VOID ARTICLE 3 PASSED**

Town of Walpole
2017 ANNUAL MEETING MINUTES

ARTICLE 4: To see if the Town will vote to raise and appropriate the sum of four million two hundred nineteen thousand three hundred five dollars (\$4,219,305) which represents the three million seven hundred twenty nine thousand five hundred ninety five dollars (\$3,729,595) Town Operating Budget of which one hundred thirty thousand dollars (\$130,000) to come from the Unassigned Fund Balance and three million five hundred ninety nine thousand five hundred ninety five dollars (\$3,599,595) to be raised from general taxation, one hundred eighty two thousand one hundred thirty dollars (\$182,130) for the Water Fund Operating Budget and three hundred seven thousand five hundred eighty dollars (\$307,580) for the Sewer Operating Budget for the general government of the Town. Such sum does not include special or individual articles or bonds as otherwise found in the warrant.

The Selectboard recommends this article. (3 Yes, 0 No)

Steven Dalessio spoke on this article.

There was some discussion on Article 4.

ARTICLE 4 PASSED WITH A VOICE VOTE

ARTICLE 5: To see if the Town will vote to raise and appropriate the sum of seventy thousand dollars (\$70,000) for the repairs and maintenance of Town buildings. The said funds to come from Unassigned Fund Balance.

The Selectboard recommends this article. (3 Yes, 0 No)

Steven Dalessio spoke on this article.

ARTICLE 5 PASSED WITH A VOICE VOTE

ARTICLE 6: To see if the Town will vote to raise and appropriate the sum of seventy-seven thousand dollars (\$77,000) to purchase a (used) New Holland Tractor/Side Mower for use by the Walpole Highway Department for roadside mowing. (Funds to be raised through general taxation)

The Selectboard recommends this article. (3 Yes, 0 No)

Peggy Pschirrer spoke on this article.

ARTICLE 6 PASSED WITH A VOICE VOTE

ARTICLE 7: To see if the Town of Walpole will vote to raise and appropriate the sum of \$31,950 for a vehicle for the Walpole Police Department, and to authorize the issuance of not more than \$31,950 through a promissory note with the Savings Bank of Walpole in accordance with the provisions of the Municipal Finance Act (RSA 33) and to authorize the municipal officials to issue and negotiate such bonds or notes and to determine the rate of interest thereon. Further to raise and appropriate the sum of ten thousand nine hundred seventy five (\$10,975) for the first year's payment.

****2/3 ballot vote required****

The Selectboard recommends this article. (3 Yes, 0 No)

Steven Dalessio spoke on this article.

This is a ballot vote and the buckets were passed.

BALLOT VOTE YES 105 NO 11 BLANK 1**

Town of Walpole
2017 ANNUAL MEETING MINUTES

ARTICLE 8: To see if the Town will vote to raise and appropriate the sum of fifteen thousand dollars (\$15,000) to purchase a cage, console, other necessary equipment and installation in the new police car. This article is contingent upon the passing of warrant article 7.

The Selectboard recommends this article (3 Yes, 0 No)

Steven Dalessio spoke on this article.

ARTICLE 8 PASSED WITH A VOICE VOTE

ARTICLE 9: To see if the Town will vote to raise and appropriate the sum of fifteen thousand dollars (\$15,000) to be deposited in the Town of Walpole Highway - Capitol Reserve Fund Account previously established for the purchase of highway equipment. The said funds to be raised through general taxation

The Selectboard recommends this article. (3 Yes, 0 No)

Peggy Pschirrer spoke on this article.

ARTICLE 9 PASSED WITH A VOICE VOTE

ARTICLE 10: To see if the Town will vote to raise and appropriate the sum of seven thousand dollars (\$7,000) to be deposited in the Police Vehicle - Capitol Reserve Fund Account previously established for the purchase of a police vehicle. The said funds to be raised through general taxation.

The Selectboard recommends this article. (3 Yes, 0 No)

Steven Dalessio spoke on this article

ARTICLE 10 PASSED WITH A VOICE VOTE

ARTICLE 11: To see if the Town will vote to modify the elderly exemptions from property tax, based on assessed value, for qualified taxpayers, to be as follows: for a person 65 years of age up to 75 years, \$25,000; for a person 75 years to 80 years, \$40,000; for a person 80 years of age or older \$50,000. To qualify, the person must have resided in this state for at least 3 consecutive years preceding April 1 in the year in which the exemption is claimed, own real estate individually or jointly, or if the real estate owned by such person's spouse, they must have been married for at least five years. In addition the taxpayer must have net income of not more than \$25,000, or if married a combined net income of less than \$40,000; and own net assets not in excess of \$75,000 excluding the value of the person's residence.

The Selectboard recommends this article. (3 Yes, 0 No)

Sarah Downing spoke on this article. She answered several questions.

ARTICLE 11 PASSED WITH A VOICE VOTE

ARTICLE 12: To see if the Town will vote to adopt the provisions of RSA 72:28-b, All Veterans' Tax Credit. If adopted, the credit will be available to any resident, or the spouse or surviving spouse of any resident, who (1) served not less than 90 days on active service in the armed forces of the United States and (2) was honorably discharged or an officer honorably separated from service and is not eligible for or receiving a credit under RSA 72:28 or RSA 72:35. If adopted, the credit granted will be \$500.00, the same amount as the standard or optional veterans' tax credit voted by the Town under RSA 72:28.

The Selectboard recommends this article. (3 Yes, 0 No)

Town of Walpole
2017 ANNUAL MEETING MINUTES

Sarah Downing spoke on this article. We had several questions and Steve Dallesio and Lucy Weber read info from the RSA's

ARTICLE 12 PASSED WITH A VOICE VOTE

ARTICLE 13: To transact any other business that may legally come before the meeting.

Myra Mansouri requested the Treasurer use a balance sheet instead of a graph report.

James Aldrich mentioned that he would like a ballot that did not have to be torn apart.

There being no other business, a motion was made and seconded to dissolve the meeting.

VOICE VOTE ALL IN FAVOR

The Moderator dissolved the 2017 Annual Town Meeting at 2:48 p.m.

Respectfully submitted,

Sandra J. Smith

Town Clerk-Tax Collector

120 registered voters were at Town Meeting



Town of Walpole
STATE OF NEW HAMPSHIRE
TOWN OF WALPOLE
Town Meeting – March 17, 2018

To the Inhabitants of the Town of Walpole qualified to vote in Town Affairs:

You are hereby notified to meet at the Town Hall, 34 Elm Street, Town of Walpole, on **Tuesday, March 13, 2018 at 8:00 A.M.** to act on **ARTICLES 1 –13**. Articles **1, 2 and 3** will be voted on at the polls. **Polls** at the Walpole Town Hall and at North Walpole St. Peter's Church will be open at **8:00 A.M.**, and will remain open until **7:00 P.M.** Following the closing of the polls and counting of the ballots, the meeting will be adjourned until **Saturday, March 17, 2018 at 1:00 P.M.**, at the **Walpole Town Hall** on Elm Street, at which time the balance of the Articles will be acted upon.

ARTICLE 1: To elect the necessary Town officers for their respective terms.

ARTICLE 2: Are you in favor of these amendments to the Detached Accessory Dwelling Unit (DADU) zoning ordinance as proposed by the Walpole Planning Board for the Town of Walpole's zoning ordinance as follows:

A Detached Accessory Dwelling Unit is defined as a residential living unit that is with the same single-family lot and provides independent living facilities for one or more persons, including provisions for sleeping, eating, cooking and sanitation on the same parcel of land as the principal unit it accompanies.

1-F No conversions to condominiums and must remain in common ownership.

2- D Only one DADU per lot.

E. Must comply with town ordinances and regulations.

The Planning Board recommends this article. (7 Yes, 0 No)

ARTICLE 3: Are you in favor of the adoption of the following zoning ordinance as proposed by the Walpole Planning Board to be added to Town of Walpole's Zoning Ordinance. It allows the Planning Board to make minor correction to ordinances but does not change the intent of the ordinance.

Article IV General Provisions

Add Section 0

Authority to assign section numbers. The Planning Board has the authority to assign such section numbers to the Zoning Ordinance as it may deem appropriate provided that no substantive change to the ordinance shall occur as a result of this renumbering.

The Planning Board recommends this article. (6 Yes, 0 No)

ARTICLE 4: To see if the Town will vote to raise and appropriate the sum of four million three hundred thirteen, nine hundred seventy two dollars (\$4,313,972) which represents three million seven hundred fourteen thousand, thirty seven dollars (\$3,714,037) for Town Operating budget to be raised from general taxation; One hundred eight-seven thousand, seven hundred eighty dollars (\$187,780) for the Water Fund Operating Budget and four hundred twelve thousand, one hundred fifty five dollars for the Sewer Operating budget (\$412,155) which includes one hundred eighty thousand (\$180,000) for bond assessments. Such sum does not include special or individual articles or bonds found in the warrant.

The Selectboard recommends this article. (3 Yes, 0 No, 0 Abstain)



Town of Walpole
STATE OF NEW HAMPSHIRE
TOWN OF WALPOLE
Town Meeting – March 17, 2018

ARTICLE 5: To see if the Town will vote to raise and appropriate the sum of two hundred thousand dollars (\$200,000) for updates, repairs and remodeling of Town buildings and the purchase of a baler for the Walpole Recycling Department. The said funds to come from the Unassigned Fund Balance.

The Selectboard recommends this article. (3 Yes, 0 No, 0 Abstain)

ARTICLE 6: To see if the Town will vote to raise and appropriate the sum of thirty two thousand dollars (\$32,000) for a vehicle for the Walpole Police Department and to authorize the issuance of not more than thirty two thousand dollars through a promissory note with the Savings Bank of Walpole in accordance with the provisions of the Municipal Finance Act (RSA33) and to authorize the municipal officials to issue and negotiate such bonds or other notes and to determine the rate of interest thereon. Further, to raise and appropriate the sum of ten thousand nine hundred seventy-five (\$10,975) for the first year's payment. The said funds to be raised through general taxation.

****2/3 ballot vote required****

The Selectboard recommends this article. (3 Yes, 0 No, 0 Abstain)

ARTICLE 7: To see if the Town will vote to raise and appropriate the sum of fifteen thousand dollars (\$15,000) to purchase a cage, console, other necessary equipment and installation in the new police car. This article is contingent upon passing of warrant article 6. The said funds to be raised through general taxation.

The Selectboard recommends this article. (3 Yes, 0 No, 0 Abstain)

ARTICLE 8: To see if the Town will vote to change the purpose of the Police Vehicle - Capital Reserve Fund previously established for the "Purpose of a police vehicle" to "Purchase and/or repair of a police vehicle" and to name the Selectboard as agents.

****2/3 ballot vote required****

The Selectboard recommends this article. (3 Yes, 0 No, 0 Abstain)

ARTICLE 9: To see if the Town will vote to raise and appropriate the sum of five thousand five hundred dollars (\$5,500) for a Ductless Fume Hood with HEPA filters to be used at the Walpole Police Department in the handling of drugs. The said funds to be raised through general taxation.

The Selectboard recommends this article. (3 Yes, 0 No, 0 Abstain)

ARTICLE 10: To see if the Town will vote to raise and appropriate the sum of sixteen thousand five hundred dollars (\$16,500) for a Speed Monitoring Sign trailer and accessories to be used by the Town to monitor traffic. The said funds to be raised through general taxation.

The Selectboard recommends this article. (3 Yes, 0 No, 0 Abstain)



Town of Walpole
STATE OF NEW HAMPSHIRE
TOWN OF WALPOLE
Town Meeting – March 17, 2018

ARTICLE 11: To see if the Town will vote to change the purpose of Town of Walpole Highway - Capital Reserve Fund previously established for the "Purchase of highway equipment" to "Purchase and/or repair of highway department equipment" and to name the Selectboard as agents.

****2/3 ballot vote required****

The Selectboard recommends this article. (3 Yes, 0 No, 0 Abstain)

ARTICLE 12: To see if the Town will vote to raise and appropriate the sum of fifteen thousand dollars (\$15,000) to be deposited in the Town of Walpole Highway - Capitol Reserve Fund Account. The said funds to be raised through general taxation.

The Selectboard recommends this article. (3 Yes, 0 No, 0 Abstain)

ARTICLE 13: To see if the Town will vote to adopt the provisions of RSA 72:61 through RSA 72:64 inclusively, which provide for an optional property tax exemption from the property's assessed value, for property tax purposes, for owners of real property, which is equipped with solar energy systems, intended for use at the immediate site. Such property tax exemption shall be in the amount equal to 100% of the assessed value of qualifying equipment under these statutes.

By petition of 25 or more eligible voters in the Town of Walpole, NH

The Selectboard recommends this article. (0 Yes, 0 No, 3 Abstain)

ARTICLE 14: To transact any other business that may legally come before the meeting.

Given under our hand and seal this 8th day of February the year of our Lord, Two Thousand Eighteen.

Walpole Selectboard

Peggy L. Pschirrer, Chair


Steven Dalessio

Cheryl Mayberry



Town of Walpole
STATE OF NEW HAMPSHIRE
TOWN OF WALPOLE
Town Meeting – March 17, 2018

Attest: A True copy.


Peggy L. Pschirrer, Chair


Steven Dalessio


Cheryl Mayberry

State of New Hampshire
County of Cheshire ss.

We do hereby certify that we gave notice to inhabitants of the Town of Walpole to vote in Town affairs to meet at the time and place for the purposes within mentioned, by posting up an attest copy of the within Warrant at the place of meeting, within named, and a like copy at:

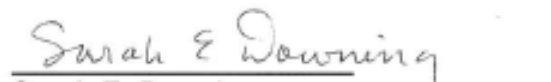
Walpole Town Hall: Selectboard Office and Town Clerk/Tax Collector Office
Burdick and Burns Building
Drewsville General Store
North Walpole Village Hall

Being public places in the said Town of Walpole on February 9, 2018


Peggy L. Pschirrer, Chair


Steven Dalessio


Cheryl Mayberry


Sarah E. Downing
Notary Public
My Commission Expires August 3, 2021

SARAH E. DOWNING
Notary Public - New Hampshire
My Commission Expires August 3, 2021

Town of Walpole
EXPENDITURE COMPARISON SUMMARY

| FOR THE YEAR ENDING DECEMBER 31, 2018 | | | | | |
|--|------------------|----------------|------------------|-------------------------|----------|
| Purpose of Appropriation | 2017 BUDGETED | 2017 ACTUAL | 2018 PROPOSED | Increase/ (Decrease) | % CHANGE |
| 4130 Executive | 143,989 | 128,311 | 153,752 | \$9,763 | 6.78% |
| 4140 Tax, Election, Reg- istraion, Vital Stats. | 166,537 | 160,679 | 170,758 | \$4,221 | 2.53% |
| 4150 Financial Admin- istration | 251,653 | 257,857 | 133,108 | (\$118,545) | -47.11% |
| 4153 Legal Expenses | 10,000 | 16,262 | 20,000 | \$10,000 | 100.00% |
| 4191 Planning | 6,297 | 6,505 | 8,788 | \$2,491 | 39.55% |
| 4191 Zoning | 5,147 | 6,297 | 7,854 | \$2,708 | 52.61% |
| 4194 General Govern- ment Bldg | 69,890 | 47,487 | 51,002 | (\$18,888) | -27.03% |
| 4195 Cemeteries | 40,100 | 38,636 | 41,300 | \$1,200 | 2.99% |
| 4196 Other Insurances | 29,141 | 27,041 | 31,177 | \$2,036 | 6.99% |
| 4197 Regional Associa- tions | 7,602 | 7,602 | 7,688 | \$86 | 1.13% |
| 4210 Police | 765,753 | 695,023 | 803,217 | \$37,464 | 4.89% |
| 4210 Police Special De- tail | 20,290 | 15,785 | 0 | (\$20,290) | -100.00% |
| 4290 Forest Fire Control | 4,000 | 1,290 | 2,000 | (\$2,000) | -50.00% |
| 4300 Emergency Man- agement | 43,117 | 45,429 | 45,099 | \$1,982 | 4.60% |
| 4312 Highways & Streets | 1,474,770 | 1,379,705 | 1,551,370 | \$76,601 | 5.19% |
| 4316 Highway Street Lighting | 30,000 | 34,732 | 30,000 | \$0 | 0.00% |
| 4324 Recycling Center | 331,240 | 300,699 | 329,376 | (\$1,864) | -0.56% |
| 4325 Groundwater Mon- itoring | 3,000 | 2,058 | 4,000 | \$1,000 | 33.33% |
| 4415 Health Agencies | 25,750 | 21,664 | 26,875 | \$1,125 | 4.37% |
| 4441 Welfare Admin- istration | 6,697 | 6,639 | 6,650 | (\$47) | -0.70% |
| 4445 Welfare Vendor Payments | 28,000 | 14,259 | 28,000 | \$0 | 0.00% |
| 4520 Parks & Recrea- tion | 95,083 | 63,560 | 89,960 | (\$5,123) | -5.39% |
| 4550 Library | 149,706 | 135,937 | 150,065 | \$358 | 0.24% |

Town of Walpole
EXPENDITURE COMPARISON SUMMARY – continued

| | | | | | |
|--|------------------|------------------|---------------------|-----------------------------|--------------------------------|
| 4583 Patriotic Purposes | 905 | 951 | 905 | \$0 | 0.00% |
| 4589 Other Culture & Recreation | 4,700 | 4,700 | 6,200 | \$1,500 | 31.91% |
| 4611 Conservation | 6,729 | 2,459 | 6,895 | \$166 | 2.47% |
| 4723 Debt Service-TAN Interest | 0 | 0 | 0 | \$0 | 0.00% |
| 4912 Transfer to Special Reserve Funds | 1,500 | 2,500 | 0 | (\$1,500) | -100.00% |
| 4915 Transfer to Capital Reserve Funds | | | 0 | \$0 | 0.00% |
| 4916 Transfer to Trust & Agency | 8,000 | 4,875 | 8,000 | \$0 | 0.00% |
| GENERAL FUND | 3,729,595 | 3,428,940 | 3,714,037 | (\$15,558) | -0.42% |
| Warrant Articles | | | | | |
| Warrant Articles | 251,838 | 230,645 | 0 | (\$251,838) | -100.00% |
| Total General Fund + Warrant Articles | 3,981,433 | 3,659,584 | 3,714,037 | (\$267,396) | -6.72% |
| 4331/4332 Water Department | \$182,130 | \$152,016 | \$187,780 | \$5,650 | 3.10% |
| 4326/4911 Sewer Department | \$307,580 | \$240,587 | \$412,155 | \$104,575 | 34.00% |
| WARRANT ARTICLE SUMMARY | | | | | |
| | | | Total Amount | Funded by 2016 taxes | Funded by Other Sources |
| 2018 ARTICLES | | | | | |
| MUN Maintenance Town Facilities | | | 200,000 | | 200,000 |
| POL Police Vehicle | | | 10,975 | 10,975 | |
| POL Police Vehicle - Equipment | | | 15,000 | 15,000 | |
| POL Ductless Fume Hood | | | 5,500 | 5,500 | |
| POL Speed Monitoring Trailer | | | 16,500 | 16,500 | |
| HWY Capital Reserve Fund | | | 15,000 | 15,000 | |
| Total Warrant Articles: | | | 262,975 | 62,975 | 200,000 |

Town of Walpole



New Hampshire
Department of Revenue
Administration

2017
MS-434-R

**Revised Estimated Revenues Adjusted Walpole
(RSA 21-J:34)**

For the period beginning January 1, 2017 and ending December 31, 2017

| Account | Source | Estimated Revenue | Change Amount | Estimated Revenue Adjusted |
|------------------------------------|---|-------------------|-----------------|----------------------------|
| Taxes | | | | |
| 3120 | Land Use Change Tax - General Fund | \$0 | \$0 | \$0 |
| 3180 | Resident Tax | \$0 | \$0 | \$0 |
| 3185 | Yield Tax | \$5,000 | \$0 | \$5,000 |
| 3186 | Payment in Lieu of Taxes | \$0 | \$0 | \$0 |
| 3187 | Excavation Tax | \$2,000 | \$0 | \$2,000 |
| 3189 | Other Taxes | \$0 | \$0 | \$0 |
| 3190 | Interest and Penalties on Delinquent Taxes | \$60,000 | \$0 | \$60,000 |
| 9991 | Inventory Penalties | \$0 | \$0 | \$0 |
| | Taxes Subtotal | \$67,000 | \$0 | \$67,000 |
| Licenses, Permits, and Fees | | | | |
| 3210 | Business Licenses and Permits | \$0 | \$0 | \$0 |
| 3220 | Motor Vehicle Permit Fees | \$625,000 | \$0 | \$625,000 |
| 3230 | Building Permits | \$50 | \$0 | \$50 |
| 3290 | Other Licenses, Permits, and Fees | \$55,200 | \$0 | \$55,200 |
| 3311-3319 | From Federal Government | \$0 | \$0 | \$0 |
| | Licenses, Permits, and Fees Subtotal | \$680,250 | \$0 | \$680,250 |
| State Sources | | | | |
| 3351 | Shared Revenues | \$0 | \$0 | \$0 |
| 3352 | Meals and Rooms Tax Distribution | \$180,000 | \$19,024 | \$199,024 |
| 3353 | Highway Block Grant | \$125,000 | \$15,554 | \$140,554 |
| 3354 | Water Pollution Grant | \$0 | \$0 | \$0 |
| 3355 | Housing and Community Development | \$0 | \$0 | \$0 |
| 3356 | State and Federal Forest Land Reimbursement | \$0 | \$0 | \$0 |
| 3357 | Flood Control Reimbursement | \$0 | \$0 | \$0 |
| 3359 | Other (Including Railroad Tax) | \$5,500 | (\$1,636) | \$3,864 |
| 3379 | From Other Governments | \$0 | \$0 | \$0 |
| | State Sources Subtotal | \$310,500 | \$32,942 | \$343,442 |
| Charges for Services | | | | |
| 3401-3406 | Income from Departments | \$170,500 | \$0 | \$170,500 |
| 3409 | Other Charges | \$0 | \$0 | \$0 |
| | Charges for Services Subtotal | \$170,500 | \$0 | \$170,500 |

Town of Walpole



New Hampshire
Department of Revenue
Administration

2017
MS-434-R

| Account | Source | Estimated Revenue | Change Amount | Estimated Revenue Adjusted |
|---|--|--------------------|-----------------|----------------------------|
| Miscellaneous Revenues | | | | |
| 3501 | Sale of Municipal Property | \$0 | \$0 | \$0 |
| 3502 | Interest on Investments | \$1,000 | \$0 | \$1,000 |
| 3503-3509 | Other | \$9,000 | \$0 | \$9,000 |
| Miscellaneous Revenues Subtotal | | \$10,000 | \$0 | \$10,000 |
| Interfund Operating Transfers In | | | | |
| 3912 | From Special Revenue Funds | \$0 | \$0 | \$0 |
| 3913 | From Capital Projects Funds | \$0 | \$0 | \$0 |
| 3914A | From Enterprise Funds: Airport (Offset) | \$0 | \$0 | \$0 |
| 3914E | From Enterprise Funds: Electric (Offset) | \$0 | \$0 | \$0 |
| 3914O | From Enterprise Funds: Other (Offset) | \$0 | \$0 | \$0 |
| 3914S | From Enterprise Funds: Sewer (Offset) | \$307,580 | \$0 | \$307,580 |
| 3914W | From Enterprise Funds: Water (Offset) | \$182,130 | \$0 | \$182,130 |
| 3915 | From Capital Reserve Funds | \$0 | \$0 | \$0 |
| 3916 | From Trust and Fiduciary Funds | \$0 | \$0 | \$0 |
| 3917 | From Conservation Funds | \$0 | \$0 | \$0 |
| Interfund Operating Transfers In Subtotal | | \$489,710 | \$0 | \$489,710 |
| Other Financing Sources | | | | |
| 3934 | Proceeds from Long Term Bonds and Notes | \$31,950 | \$0 | \$31,950 |
| Other Financing Sources Subtotal | | \$31,950 | \$0 | \$31,950 |
| Total Revised Estimated Revenues and Credits | | \$1,759,910 | \$32,942 | \$1,792,852 |

| | Estimated | Change Amount | State Adjusted |
|---|--------------------|--------------------|--------------------|
| Subtotal of Revenues | \$1,759,910 | \$32,942 | \$1,792,852 |
| Unassigned Fund Balance (Unreserved) | \$0 | \$1,707,164 | \$1,707,164 |
| (Less) Emergency Appropriations (RSA 32:11) | \$0 | \$0 | \$0 |
| (Less) Voted from Fund Balance | \$200,000 | \$0 | \$200,000 |
| (Less) Fund Balance to Reduce Taxes | \$0 | \$0 | \$0 |
| Fund Balance Retained | (\$200,000) | \$1,707,164 | \$1,507,164 |
| Total Revenues and Credits | \$1,959,910 | \$32,942 | \$1,992,852 |
| Requested Overlay | \$0 | \$30,000 | \$30,000 |
| Assessment Overview | | | |
| Total Appropriations | | \$4,503,093 | |
| (Less) Total Revenues and Credits | | \$1,992,852 | |
| Net Assessment | | \$2,510,241 | |

Explanation of Adjustments

| Account | Reason for Adjustment | Warrant Number |
|---------|-----------------------|----------------|
| 3352 | STATE REVENUE | 04 |
| 3353 | STATE REVENUE | 04 |
| 3359 | =RR | 04 |

Town of Walpole
REVENUE COMPARISON SUMMARY
FOR YEAR ENDING 12/31/17

| | 2017 Budget | 2017 Actual | 2018 Budget | INCREASE/ (DECREASE) |
|--|------------------|------------------|------------------|-------------------------|
| 3110 Property Tax Revenue | | | | 0 |
| 3119 Property Tax Abatements | | | | 0 |
| 3185 Yield Tax | 5,000 | 19,513 | 10,000 | 5,000 |
| 3187 Excavation Tax | 2,000 | 3,030 | 3,000 | 1,000 |
| 3190 Penalties & Interest | 60,000 | 88,983 | 85,000 | 25,000 |
| 3210 Business Licenses | 0 | 25 | 0 | 0 |
| 3220 Motor Vehicle Registrations | 650,000 | 758,586 | 725,000 | 75,000 |
| 3230 Building Permits | 50 | 49 | 50 | 0 |
| 3240 Motor Vehicle Fees | 20,000 | 16,754 | 15,825 | -4,175 |
| 3250 Vital Statistics Fees | 1,500 | 2,295 | 1,900 | 400 |
| 3260 Marriage Licenses Fees | 1,500 | 1,200 | 1,300 | -200 |
| 3280 UCC Filing Fees | 1,200 | 1,455 | 950 | -250 |
| 3290 Other Licenses, Permits, Fees | 6,000 | 6,958 | 7,600 | 1,600 |
| 3319 Other Federal Money | 0 | | | 0 |
| 3352 Meals & Rooms tax Distribution | 180,000 | 199,024 | 200,000 | 20,000 |
| 3353 Highway Block Grant | 125,000 | 260,551 | 260,000 | 135,000 |
| 3359 Railroad Tax & Misc. State Revenue | 5,000 | 3,864 | 4,000 | -1,000 |
| 3401 Recreation Fees | 0 | 17,240 | 17,000 | 17,000 |
| 3401 Income From Departments | 1,000 | 1,802 | 1,450 | 450 |
| 3401 Police Special Details | 5,000 | 26,432 | 25,000 | 20,000 |
| 3404 Recycling Center - Revenue | 165,000 | 180,807 | 173,300 | 8,300 |
| 3501 Sale of Town Property | 0 | 5,200 | 2,000 | 2,000 |
| 3502 Interest on Investments | 1,000 | 27,780 | 20,000 | 19,000 |
| 3503 Rents of Municipal Property | 9,000 | 6,700 | | -9,000 |
| 3504 Police Court Fines/Fees Revenue | 0 | | | 0 |
| 3506 Insurance Refunds/Reimbursements | 0 | | | 0 |
| 3509 Other Miscellaneous Revenue | 0 | 2,255 | 8,700 | 8,700 |
| 3515 Transfers from Capital Reserves | 0 | | | 0 |
| 3916 Transfers from Trust & Agency Funds | 0 | | | 0 |
| Total GF Revenue | 1,238,250 | 1,630,503 | 1,562,075 | 323,825 |
| Total GF Revenue (without Taxes and Abatements) | 1,238,250 | 1,630,503 | 1,562,075 | 323,825 |

Town of Walpole
REVENUE COMPARISON SUMMARY
FOR YEAR ENDING 12/31/17
 -continued-

| | 2017 Budget | 2017 Actual | 2018 Budget | INCREASE/ (DECREASE) |
|--------------------------------|----------------|----------------|----------------|-------------------------|
| 4331/4332 Water Administration | 154,903 | 152,016 | 187,780 | 32,877 |
| 4326/4911 Sewer Department | 284,745 | 240,587 | 412,155 | 127,410 |

| | | | | |
|----------------------------------|------------------|------------------|------------------|----------------|
| Total Revenue Anticipated | 1,677,898 | 2,023,107 | 2,162,010 | 484,112 |
|----------------------------------|------------------|------------------|------------------|----------------|

| 2018 Budget Summary | | | |
|-------------------------------------|---|--|---------------------------|
| Amount to be raised by taxes | | | |
| Add: | Total General Fund Budgeted Expenditures for 2018 | | \$3,714,037 |
| | Warrant Articles to be Funded by 2018 Taxes | | \$62,975 |
| | Total Appropriations Recommended | | \$3,777,012 |
| Less: | Anticipated 2018 General Fund Revenues | | (\$2,162,010) |
| | AMOUNT TO BE RAISED BY TAXES: | | <u>\$1,615,002</u> |
| | (Excludes School, County Tax, WFD, NWVD) | | |



Town of Walpole
New Hampshire
Department of Revenue
Administration


| |
|-------------------------------|
| 2016 –2017 Tax Rates |
| Walpole: \$25.09 |
| North Walpole: \$28.13 |

Tax Rate Calculation Town of Walpole

| Municipal Tax Rate Calculation | | | |
|--------------------------------|---------------------|---------------|----------------|
| Jurisdiction | Tax Effort | Valuation | Tax Rate |
| Municipal | \$2,638,920 | \$446,425,530 | \$5.91 |
| County | \$1,483,424 | \$446,425,530 | \$3.32 |
| Local Education | \$5,754,584 | \$446,425,530 | \$12.89 |
| State Education | \$848,662 | \$414,954,430 | \$2.05 |
| Total | \$10,725,590 | | \$24.17 |

| Village Tax Rate Calculation | | | |
|------------------------------|------------------|---------------|---------------|
| Jurisdiction | Tax Effort | Valuation | Tax Rate |
| North Walpole Village | \$280,437 | \$70,817,521 | \$3.96 |
| Walpole Fire | \$344,481 | \$374,435,609 | \$0.92 |
| Total | \$624,918 | | \$4.88 |

| Tax Commitment Calculation | |
|--------------------------------------|---------------------|
| Total Municipal Tax Effort | \$10,725,590 |
| War Service Credits | (\$99,700) |
| Village District Tax Effort | \$624,918 |
| Total Property Tax Commitment | \$11,250,808 |

| | |
|--|-----------|
|  Stephan Hamilton Director of Municipal and Property Division New Hampshire Department of Revenue Administration | 11/6/2017 |
|--|-----------|

Town of Walpole



Tax Rate Calculation

-continued-

| Municipal Accounting Overview | | |
|---|--------------------|---------------|
| Description | Appropriation | Revenue |
| Total Appropriation | \$4,503,093 | |
| Net Revenues (Not Including Fund Balance) | | (\$1,792,852) |
| Fund Balance Voted Surplus | | (\$200,000) |
| Fund Balance to Reduce Taxes | | \$0 |
| War Service Credits | \$99,700 | |
| Special Adjustment | \$0 | |
| Actual Overlay Used | \$28,979 | |
| Net Required Local Tax Effort | \$2,638,920 | |

| County Apportionment | | |
|---------------------------------------|--------------------|---------|
| Description | Appropriation | Revenue |
| Net County Apportionment | \$1,483,424 | |
| Net Required County Tax Effort | \$1,483,424 | |

| Education | | |
|--|--------------------|---------------|
| Description | Appropriation | Revenue |
| Net Local School Appropriations | \$0 | |
| Net Cooperative School Appropriations | \$7,816,768 | |
| Net Education Grant | | (\$1,213,522) |
| Locally Retained State Education Tax | | (\$848,662) |
| Net Required Local Education Tax Effort | \$5,754,584 | |
| State Education Tax | \$848,662 | |
| State Education Tax Not Retained | \$0 | |
| Net Required State Education Tax Effort | \$848,662 | |

| Valuation | | |
|--|---------------|---------------|
| Municipal (MS-1) | | |
| Description | Current Year | Prior Year |
| Total Assessment Valuation with Utilities | \$446,425,530 | \$423,347,008 |
| Total Assessment Valuation without Utilities | \$414,954,430 | \$403,748,108 |
| Village (MS-1V) | | |
| Description | Current Year | |
| North Walpole Village | \$70,817,521 | |
| Walpole Fire | \$374,435,609 | |

Town of Walpole

2018 WARRANT OF THE WALPOLE FIRE DISTRICT

To the inhabitants of the Walpole Fire District qualified to vote: You are hereby notified to meet at the Fire Station in Walpole, N.H. on Thursday, March 15, 2018 at 7:00 PM to act on the following articles:
Please bring this report with you.

Article 1: To choose a Moderator for the ensuing year.

Article 2: To choose a Clerk, and a Treasurer, for a term of one year, and also one Commissioner for a term of three years.

Article 3: To hear the reports of the Chief, the Commissioners and any others having reports to make.

Article 4: To hear the report of the Treasurer.

Article 5: To see if the District will vote to raise and appropriate the sum of Two Hundred Eighty Thousand Two Hundred Dollars (\$280,200.00) to operationally support the Fire Department and Ambulance Service for the ensuing year. (The Commissioners recommend this Article).

Article 6: To see if the District will vote to raise and appropriate the sum of One Hundred Twenty Five Thousand Dollars (\$125,000.00) to be deposited into the Heavy Equipment Truck Replacement Capital Reserve Fund previously established. (The Commissioners recommend this Article).

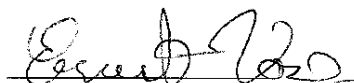
Article 7: To see if the District will vote to raise and appropriate the sum of Thirty Seven Thousand Dollars (\$37,000) to purchase two (2) new Power Cots. The funds to come from the unassigned fund balance. (The Commissioners recommend this Article).

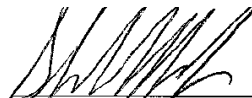
Article 8: To see if the District will vote to raise and appropriate the sum of Fifty Thousand Dollars (\$50,000.00) to be deposited into the Building Renovation Capital Reserve Fund previously established. (The Commissioners recommend this Article).


Article 9: To see if the District will vote to authorize its Commissioners to borrow money on notes in anticipation of taxes.

Article 10: To transact any other business that may legally come before the meeting.

Respectfully: Walpole Fire District Commissioners


Ernest Vose


Sheldon Sawyer, Jr.

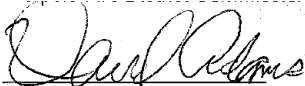

David Adams

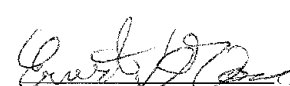
Town of Walpole
WALPOLE FIRE DISTRICT

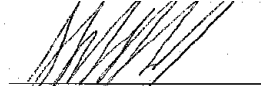
December 31, 2017 Financial Statement and Proposed 2018 Budget

| | Annual Budget | Actual Expenses | Annual Budget |
|--|------------------|---------------------|------------------|
| Cost Centers | 2017 | 2017 | 2018 |
| Building Maintenance | \$12,000 | \$37,239.38 | \$12,000 |
| EMS Billing Fees | \$2,200 | \$2,380.00 | \$2,700 |
| Equipment Repairs | \$30,000 | \$19,121.51 | \$30,000 |
| Computer Equipment/Software | \$10,000 | \$12,751.43 | \$10,000 |
| Equipment & Supplies | \$55,000 | \$54,503.48 | \$55,000 |
| Firemen's Expense | \$52,000 | \$51,996.72 | \$70,000 |
| Fuel Oil | \$5,000 | \$2,724.13 | \$5,000 |
| Insurance: W/Comp | \$4,000 | \$3,613.00 | \$4,000 |
| Insurance: Liability, Pers Prop | \$17,000 | \$17,310.14 | \$19,000 |
| Legal & Audit Expense | \$2,500 | \$2,600.00 | \$2,600 |
| Medical Expense | \$3,000 | \$1,017.25 | \$3,000 |
| Paramedic Intercept | \$13,000 | \$11,350.00 | \$13,000 |
| Payroll Taxes | \$4,400 | \$4,243.94 | \$5,000 |
| Power & Lights | \$6,500 | \$5,474.31 | \$6,500 |
| Radio Repairs | \$4,000 | \$1,885.30 | \$4,000 |
| Salaries | \$5,000 | \$3,350.75 | \$8,000 |
| Telephone | \$3,000 | \$1,852.67 | \$3,000 |
| Training, Inspections & Fire Prevention | \$18,000 | \$13,915.32 | \$18,000 |
| Truck Fuels | \$8,000 | \$4,726.62 | \$8,000 |
| Water & Sewer | \$1,200 | \$1,177.83 | \$1,400 |
| Total Operating Expenses | \$255,800 | \$253,233.78 | \$280,200 |
| Article #6: Heavy Equipment Capital Reserve | \$125,000 | \$125,000.00 | \$125,000 |
| Article #7: Power cots | | | \$37,000 |
| Article #8: Building Renovation Capital Reserve Fund | \$50,000 | \$50,000.00 | \$50,000 |
| Total Special Articles | \$175,000 | \$175,000.00 | \$212,000 |
| Appropriation to come from fund balance | | | (\$37,000) |
| Total Fire District Expense | \$430,800 | \$428,233.78 | \$455,200 |
| Cash Reconciliation: | | | |
| Total 2017 Warrant | \$430,800.00 | | |
| Expected Revenue - Other Sources | (\$88,000.00) | | |
| Unanticipated Revenue - Other Sources | \$0.00 | | |
| 2017 Net Appropriations | \$342,800.00 | \$342,800.00 | |
| Operating Expenses-To-Date | (\$253,233.78) | | |
| Beginning Cash Balance 1-1-2017 | \$95,861.79 | | |
| Transfer Out to Heavy Equip. Cap Res (article #6) | (\$125,000.00) | | |
| Transfer Out to Building Renovation Fund | (\$50,000.00) | | |
| Balance Article #7 Tanker | \$181,591.00 | | |
| Other income(reimb from other towns for fires) | \$2,448.21 | | |
| Interest Income | \$36.07 | | |
| EMS Billing | \$99,390.99 | | |
| Drawn From Town | | | |
| Remaining Draw From Town | \$0.00 | \$342,800.00 | |
| 12/31/17 Ending Cash Balance | \$293,894.28 | \$0.00 | |

Respectfully Submitted,
Walpole Fire District Commissioners


David Adams


Ernest Vose


Sheldon Sawyer, Jr.

Town of Walpole
WALPOLE FIRE AND E.M.S.

The Walpole Fire and E.M.S. responded to 492 calls for assistance this past year. I would like to thank all the businesses, contractors, and other individuals who allowed the volunteers to take time out of the business day to respond to the emergency tasks assigned to us. It is the pride this community takes in supporting our emergency services that allows this to happen.

The Walpole Fire and E.M.S. is actively offering continuing education, training and re-certifications to our E.M.T.s and fire fighters. We do offer monthly community CPR and first aid training to our citizens.

I would like to thank the commissioners and district treasurer for the time given to the district. We have ordered our new tanker. The chassis has been received and is currently at the builders awaiting the tank to be built.

Four hundred and ninety-two (492) calls is more than one a day and the success of this department would not be possible without the total team effort given by these dedicated individuals. To think that these individuals can keep up this torrid pace is something we must reflect on. We would be remiss if we do not start studying our staffing situation. We are investigating possible options that will work within the structure of the Fire Department and district.

To all the Walpole Fire and E.M.S. personnel who make the many sacrifices and dedicate themselves to the training, responding to emergencies, and station activities, I thank you.

Respectfully Submitted,

Richard Hurlburt
Chief of Walpole Fire and E.M.S.

Town of Walpole
FOREST FIRE WARDEN

Your local Forest Fire Warden, Fire Department and the State of New Hampshire Division of Forests & Lands work collaboratively to reduce the risk and frequency of wildland fires in New Hampshire. To help us assist you, please contact your local Forest Fire Warden or Fire Department to determine if a permit is required before doing ANY outside burning. Under State law (RSA 227-L:17), a fire permit is required for all outside burning unless the ground is completely covered with snow.

The ability to obtain fire permits on line was initiated in 2015. Approximately 120 towns participated in the online system with over 4,000 permits issued. To obtain a permit online, visit www.NHfirepermit.com. The New Hampshire Department of Environmental Services also prohibits the open burning of household waste. Citizens are encouraged to contact the local fire department or DES at 603-271-3503 or www.des.nh.gov for more information. Safe open burning requires diligence and responsibility. Help us to protect New Hampshire's forest resources. For more information please contact the Division of Forests & Lands at (603) 271-2214 or online at www.nhdfi.org.

The statewide system of 16 fire lookout towers continues to operate on Class III or higher fire danger days. Our fire lookouts are credited with keeping most fires small and saving several structures due to their quick and accurate spotting capabilities. The towers' fire spotting capabilities were supplemented by the NH Civil Air Patrol when the fire danger was especially high.

Many homes in New Hampshire are in the wildland urban interface which is the area where homes and flammable wildland fuels intermix. Several of the fires during the 2015 season threatened structures and a few structures were burned. This is a reminder that forest fires burn more than just trees. Homeowners should take measures to prevent a wildland fire from spreading to their home. Precautions include keeping your roof and gutters clear of leaves and pine needles and maintaining adequate green space around your home that is free flammable materials. Additional information and homeowner recommendations are available at www.firewise.org.

Please help Smokey Bear, your local fire department and the State's Forest Rangers by being fire wise and fire safe.

I would like to thank all the people in Walpole, Drewsville and North Walpole for calling me or the Deputy Fire Wardens to get advice or a permit to burn. We had no big problems in our Town this past year. Thank you again.

Sincerely yours,

William E. Houghton, Warden
756-9871 or 449-3372

Town of Walpole
TOWN CLERK-TAX COLLECTOR

Credit cards and the “one check” system were integrated into our motor vehicle system in October of 2017. The change went very smoothly. Sandy Rowe of Interware provides our software for the process of motor vehicles. She came over and installed the credit card machines and had our software working in just a few hours. Customers have been requesting this option for some time and now we can provide it. We also changed over to the “one check” system. Customers just write one check payable to the Town of Walpole. This check includes the Town and the State portion of the registrations. Richard Kreissle, Manager of Finance or his back-up, Jodi Daigle, the Water & Sewer Clerk then transfers the State money electronically.

The credit card convenience fees are paid by the customers that use the service. They pay 2.95% with no cost to the Town. Credit cards can be used for motor vehicles, dog licenses and vital record requests. We do not offer this service for property tax payments.

Just a reminder, we register boats. New or renewal registrations can be done in our office. You can also go to our website and use E-Reg to renew your vehicle or license your dog on line. We receive a notice and then we process the request and mail out your registration or dog license.

Dog licenses are due on or before April 30th. We begin selling dog tags in January. Please bring in the dog’s rabies certificate and the spay/neuter certificate. If the owner is over 65 years of age they are entitled to one license for \$2.00 and pay the regular fees for any additional dogs, \$9.00 or \$6.50 if spayed/neutered or puppies under 7 months. Late fees are charged after May 30th.

I would like to thank everyone who paid their property taxes early. This made our job a little easier and gave the town money to pay the county, school, etc. Hopefully, the 2018 property tax bills will be due closer to December 1st.

We really appreciate that customers are trying to come in 15 minutes before our closing times. Wednesdays we are open 1 hour to the public and then close the window to work on reports and bookkeeping until 4 p.m.

Our phone number is 756-3514 and the answering machine is on 24/7 so you can check on any temporary changes in hours or leave a brief message. Our hours are posted in the Department Directory in the back of this report

Respectively submitted,

Sandra J. Smith, Town Clerk-Tax Collector
Meghan Hansson, Deputy Town Clerk-Tax Collector

Town of Walpole
TOWN CLERK
JANUARY 1, 2017 – DECEMBER 31, 2017

Debit

| | |
|-------------------------------------|---------------------|
| Motor Vehicle Permits Issued (5037) | \$ 774,776.00 |
| Boat Registration Fees (54) | \$ 748.28 |
| Clerk & State Fees (Vital records) | \$ 3,495.00 |
| Dog Licenses | \$ 3,380.00 |
| E-Reg. Fees* | \$ 563.95 |
| Miscellaneous | \$ 180.00 |
| TOTAL DEBITS | \$783,143.23 |

Credit

| | |
|-------------------------------------|----------------------|
| Motor Vehicle Permits Issued (5037) | \$ 774,776.00 |
| Boat Registration Fees (54) | \$ 748.28 |
| Clerk & State Fees (Vital records) | \$ 3,495.00 |
| Dog Licenses | \$ 3,380.00 |
| E-Reg. Fees* | \$ 563.95 |
| Miscellaneous | \$ 180.00 |
| TOTAL CREDITS | \$ 783,143.23 |

**Less than 2016 as fees go directly to Interware*

Registration Renewals may be done online!

<http://www.walpolenh.us> E-Reg – for autos, trailers, motorcycles, and more!

Click on “Town Clerk” and “Dog Licensing” to renew your dog’s license online!

Walpole Town Clerk
Sandra J. Smith
PO Box 756, 34 Elm St.

Walpole, NH 03608
(603) 756-3514

Service Provided by: Interware Development Co.



Town of Walpole



New Hampshire
Department of
Revenue Administration

MS-61

Tax Collector's Report- 2017

| Debits | | | | | | |
|--|---------|---------------------------------|-------------------------------------|------------|------------|--|
| Uncollected Taxes Beginning of Year | Account | Levy for Year of this Report | Prior Levies (Please Specify Years) | | | |
| | | | Year: 2016 | Year: 2015 | Year: 2014 | |
| Property Taxes | 3110 | | \$680,686.63 | | | |
| Resident Taxes | 3180 | | | | | |
| Land Use Change Taxes | 3120 | | | | | |
| Yield Taxes | 3185 | | \$4,496.77 | | | |
| Excavation Tax | 3187 | | | | | |
| Other Taxes | 3189 | | \$4,088.98 | | | |
| Property Tax Credit Balance ? | | | | | | |
| Other Tax or Charges Credit Balance ? | | | | | | |

| Taxes Committed This Year | Account | Levy for Year of this Report | 2016 | Prior Levies | |
|---|---------|---------------------------------|--------------|--------------|--|
| Property Taxes | 3110 | \$11,264,940.11 | \$364,269.00 | | |
| Resident Taxes | 3180 | | | | |
| Land Use Change Taxes | 3120 | \$150.00 | | | |
| Yield Taxes | 3185 | \$19,513.27 | | | |
| Excavation Tax | 3187 | \$3,029.82 | | | |
| Other Taxes | 3189 | \$51,759.39 | | | |
| - | | | | | |
| <input type="button" value="Add Line"/> | | | | | |

| Overpayment Refunds | Account | Levy for Year of this Report | 2016 | 2015 | 2014 |
|--|---------|---------------------------------|-------------|------|------|
| Property Taxes | 3110 | \$14,823.90 | | | |
| Resident Taxes | 3180 | | | | |
| Land Use Change Taxes | 3120 | | | | |
| Yield Taxes | 3185 | | | | |
| Excavation Tax | 3187 | | | | |
| - | | | | | |
| <input type="button" value="Add Line"/> | | | | | |
| Interest and Penalties on Delinquent Taxes | 3190 | \$8,190.13 | \$32,404.91 | | |
| Interest and Penalties on Resident Taxes | 3190 | | | | |

| | | | | |
|---------------------|------------------------|-----------------------|---------------|---------------|
| Total Debits | \$11,362,406.62 | \$1,085,946.29 | \$0.00 | \$0.00 |
|---------------------|------------------------|-----------------------|---------------|---------------|

Town of Walpole



New Hampshire
Department of
Revenue Administration

MS-61

**Tax Collector's
Report- 2017**

| Credits | | | | |
|---|------------------------------|-----------------------|---------------|---------------|
| Remitted to Treasurer | Levy for Year of this Report | Prior Levies | | |
| | | 2016 | 2015 | 2014 |
| Property Taxes | \$10,655,530.92 | \$773,749.11 | | |
| Resident Taxes | | | | |
| Land Use Change Taxes | \$150.00 | | | |
| Yield Taxes | \$8,569.52 | \$4,121.08 | | |
| Interest (Include Lien Conversion) | \$8,140.13 | \$29,597.91 | | |
| Penalties | \$50.00 | \$2,807.00 | | |
| Excavation Tax | \$3,029.82 | | | |
| Other Taxes | \$845.88 | \$2,711.68 | | |
| Conversion to Lien (Principal Only) | | \$272,953.69 | | |
| - | | | | |
| <input type="button" value="Add Line"/> | | | | |
| Discounts Allowed | | | | |
| Abatements Made | | | | |
| Abatements Made | Levy for Year of this Report | Prior Levies | | |
| | | 2016 | 2015 | 2014 |
| Property Taxes | \$7,863.11 | \$5.82 | | |
| Resident Taxes | | | | |
| Land Use Change Taxes | | | | |
| Yield Taxes | | | | |
| Excavation Tax | | | | |
| Other Taxes | | | | |
| - | | | | |
| <input type="button" value="Add Line"/> | | | | |
| Current Levy Deeded | | | | |
| Uncollected Taxes - End of Year # 1080 | | | | |
| Uncollected Taxes - End of Year # 1080 | Levy for Year of this Report | Prior Levies | | |
| | | 2016 | 2015 | 2014 |
| Property Taxes | \$616,369.98 | | | |
| Resident Taxes | | | | |
| Land Use Change Taxes | | | | |
| Yield Taxes | \$10,943.75 | | | |
| Excavation Tax | | | | |
| Other Taxes | \$50,913.51 | | | |
| Property Tax Credit Balance ? | | | | |
| Other Tax or Charges Credit Balance ? | | | | |
| Total Credits | \$11,362,406.62 | \$1,085,946.29 | \$0.00 | \$0.00 |

Town of Walpole



New Hampshire
Department of
Revenue Administration

MS-61

**Tax Collector's
Report- 2017**

Lien Summary

Summary of Debits

| | Last Year's Levy | Prior Levies (Please Specify Years) | | |
|---|------------------|-------------------------------------|--------------|-------------|
| | | Year: 2016 | Year: 2015 | Year: 2014 |
| Unredeemed Liens Balance - Beginning of Year | | | \$148,600.79 | \$73,989.95 |
| Liens Executed During Fiscal Year | | \$291,405.73 | | |
| Interest & Costs Collected (After Lien Execution) | | \$9,097.86 | \$17,378.53 | \$22,058.51 |
| - | | | | |
| <input type="button" value="Add Line"/> | | | | |

| | | | | |
|---------------------|---------------|---------------------|---------------------|--------------------|
| Total Debits | \$0.00 | \$300,503.59 | \$165,979.32 | \$96,048.46 |
|---------------------|---------------|---------------------|---------------------|--------------------|

Summary of Credits

| | Last Year's Levy | Prior Levies | | |
|---|------------------|--------------|-------------|-------------|
| | | 2016 | 2015 | 2014 |
| Redemptions | | \$142,050.45 | \$79,106.04 | \$66,206.02 |
| - | | | | |
| <input type="button" value="Add Line"/> | | | | |
| Interest & Costs Collected (After Lien Execution) #3190 | | \$9,097.86 | \$17,378.53 | \$22,058.51 |
| - | | | | |
| <input type="button" value="Add Line"/> | | | | |
| Abatements of Unredeemed Liens | | | | |
| Liens Deeded to Municipality | | \$3,404.44 | \$3,212.83 | \$3,037.01 |
| Unredeemed Liens Balance - End of Year #1110 | | \$145,950.84 | \$66,281.92 | \$4,746.92 |

| | | | | |
|----------------------|---------------|---------------------|---------------------|--------------------|
| Total Credits | \$0.00 | \$300,503.59 | \$165,979.32 | \$96,048.46 |
|----------------------|---------------|---------------------|---------------------|--------------------|

Town of Walpole
UTILITIES - WATER & WASTEWATER

Two thousand and seventeen was the year for Prospect Hill. The State announced its plans to pave South Street, Prospect Hill and County Roads in early spring. As most would agree, this was long overdue with some sections of County Road resembling a country dirt road instead of a paved State road. Because of the State's last-minute decision to pave these areas, and because no one was going to complain with that decision, Walpole Water & Sewer made as many repairs and replacements as time and money would allow. Hopefully, this will prevent the scars in the pavement from water main and service line breaks so often seen in this area. Twenty-three sewer structures were raised and covers replaced along with countless gate boxes and curb stops. Six hundred feet of water line was replaced on the South side of the road and a flushing hydrant installed. Although we didn't replace water mains at this time, the most problematic items were addressed.

Also addressed in the spring of 2017 by the Selectboard was the long overdue subject of rate increases. As many of you are aware, Walpole's waste water is treated at the Bellows Falls Waste Water Treatment Plant under an agreement that dates to the late 1980's. With the Bellows Falls Treatment Plant nearing 30 years in age, the Village of Bellows Falls implemented major plant upgrades and took out several bonds to fund them. Under the agreement, Walpole sewer users are responsible for a portion of the debt incurred by these long-term bonds. For the last several years, the Sewer Department tried to pay these costs out of normal user fees. But as the costs increased, it became clear a new funding mechanism was needed. The Selectboard decided to raise user fees to recover the surplus fund balance. Additionally, the bond fees were made a separate charge on invoices. It was decided to move to a quarterly billing cycle to try and ease the impact to the water and sewer users.

Frequently we are asked why we flush the fire hydrants. This is done for two reasons. The first reason is to ensure that our hydrants, which are a vital part of fire protection for homes and businesses, are functioning properly. The second reason is our water quality. Much of Walpole's water system is served by water mains that are over a century old. System-wide flushing of these lines is commonly done twice a year and is performed to flush rust and sediment that builds up in these pipes over the course of time. When the system is being flushed, signs are posted by the Fire Station and on South Street; notices are placed in the newspapers and on Town bulletin boards. An e-mail is sent to those who have signed up to receive the notice electronically.

Each year with the spring utility bills we send a copy of the Consumer Confidence Report. This report is an informational mailing, like a label on food and beverage products. It contains information about our water system, the wells and their operation.

If you have any questions or suggestions, please contact Jodi Daigle in the Selectboard Office at 603-756-3672. We are also working to grow an email list to contact customers in the event of an emergency and to receive hydrant flushing notices. A sign-up form was included in the last billing envelope.

Respectfully Submitted,

Mark Houghton

Town of Walpole SELECTBOARD

Two thousand and seventeen was a year of progress for the Town of Walpole. The Selectboard welcomed Cheryl Mayberry to the Board following her election to fill an expired term of two years. Although the work of the Selectboard is well documented in the weekly minutes recorded by Regina Borden, we do wish to list some of the highlights from our perspective:

- Water & Sewer billing will smoothly move to quarterly billing in 2018.
- Water & Sewer collection rates have improved.
- Special highway funds from the State of NH allowed us to hire an engineering firm, CLD, who has designed the repairs for Alstead Center Road to be completed in 2018. The funds will also be used to address water issues on School Street and Butternut Brook area.
- The regular sweep of excess funds into the PDIP Account (Public Deposit Investment Pool) has earned several thousand dollars of interest.
- The Town Treasurer and Director of Finance worked together to enable our lease/purchase of a loader for the Highway Department and a new police vehicle by a promissory note with the Savings Bank of Walpole.
- The Highway Department paved 11 miles of road. Additionally, the State DOT paved South Street, County Road, and Prospect Hill Road.
- New personnel include Jodi Daigle in the Selectboard Office, Lindsey Guyette in the Highway Department, and Tom Burt and Kevin Pinsonault in Recycling.
- Eloise Clark and Rebecca Whippie were honored to be Educators of the Year by the New Hampshire Conservation Association.
- Monthly meetings for department managers enabled us to share work information and work together as a team to meet the needs of Walpole citizens.
- Revolving Funds approved by the voters last year have provided extra funds for equipment for the Recreation and Police Departments.
- The Police Department continued to meet the challenge of the Opioid Crisis.
- The taxpayers of Walpole continue to be timely in paying their property taxes.

Two thousand and eighteen entered on an icy note but we are ready to continue to meet the needs of Walpole. We welcome voters to attend our meetings, to ask questions and volunteer for the many Town committees. Our agenda for 2018 will include continuing to work with Bellows Falls regarding our Waste Water Agreement, the Brownfields Project, the sale of the Hooper Property, repairing Red Listed Bridges, and planning for future capital needs as well as meeting any new challenges that may develop.

Thank you for your support.

Respectfully submitted,

Peggy L. Pschirrer, Chair

Steven Dalessio

Cheryl Mayberry

Town of Walpole

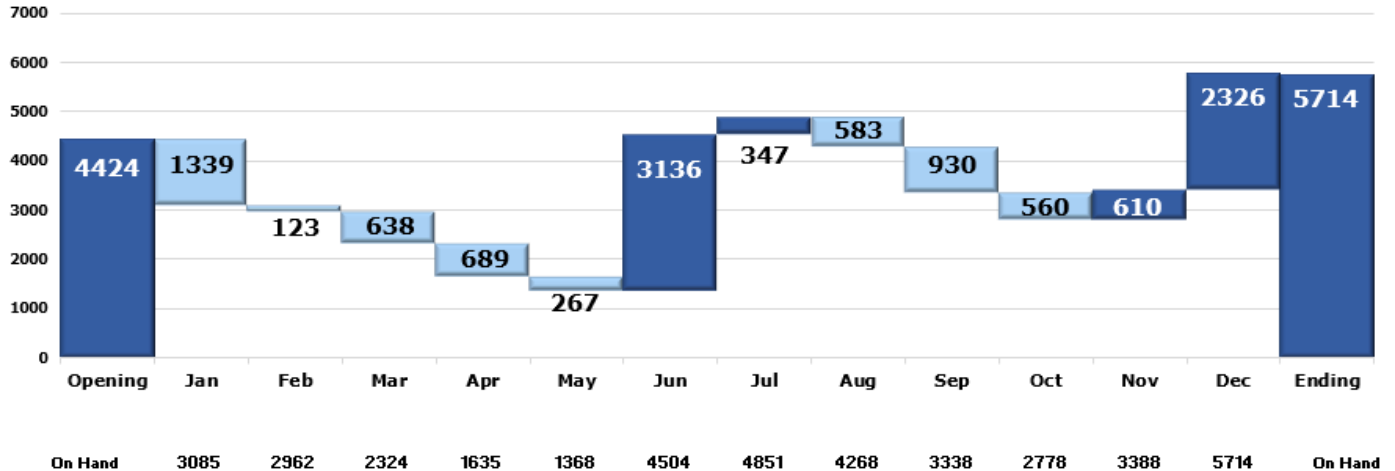
TREASURER

2017 Cash Walk - From Opening to Ending Cash Balance

General Fund + Public Deposit Investment Pool

Data in Thousands of Dollars

(Unaudited)



Sources & Uses of Cash

| | Jan 01 17 | Jan-17 | Feb-17 | Mar-17 | Apr-17 | May-17 | Jun-17 | Jul-17 | Aug-17 | Sep-17 | Oct-17 | Nov-17 | Dec-17 | Dec 31 17 | | | | | | | | | | | | | | |
|---------|-----------|---------|--------|--------|--------|--------|--------|---------|--------|--------|--------|--------|--------|-----------|----|-------|----|---------|----|-------|----|-------|----|---------|----|----------|----|-------|
| Sources | \$ | 246 | \$ | 675 | \$ | 228 | \$ | 489 | \$ | 620 | \$ | 3,628 | \$ | 1,744 | \$ | 402 | \$ | 134 | \$ | 327 | \$ | 1,389 | \$ | 4,558 | \$ | 14,440 | | |
| Uses | \$ | (1,585) | \$ | (798) | \$ | (866) | \$ | (1,178) | \$ | (887) | \$ | (492) | \$ | (1,397) | \$ | (985) | \$ | (1,064) | \$ | (887) | \$ | (779) | \$ | (2,232) | \$ | (13,150) | | |
| Surplus | \$ | (1,339) | \$ | (123) | \$ | (638) | \$ | (689) | \$ | (267) | \$ | 3,136 | \$ | 347 | \$ | (583) | \$ | (930) | \$ | (560) | \$ | 610 | \$ | 2,326 | \$ | 1,290 | | |
| | \$ | 4,424 | | | | | | | | | | | | | | | | | | | | | | | | | \$ | 5,714 |
| GF | \$ | 1,222 | | | | | | | | | | | | | | | | | | | | | | | | | \$ | 194 |
| PDIP | \$ | 3,202 | | | | | | | | | | | | | | | | | | | | | | | | | \$ | 5,520 |

SUMMARY OF ACTIVITIES

Sources & Uses of Cash

In 2017, the Town of Walpole's sources of cash totaled \$14.4M. Of this amount, \$12.1M was collected in property taxes, \$0.8M in licenses and fees, with the balance from the Recycle Center, Water & Sewer, and the Office of the Selectboard. On the uses side, \$13.2M was disbursed of which \$6.4M was paid to the Fall Mountain Regional School District, \$1.5M to Cheshire County for taxes, \$0.3M to the Walpole Fire District, \$0.3M to the North Walpole Village Precinct and \$4.7M for our departmental expenses and other items including warrant articles. The vast majority of the Town's spending is non-discretionary which includes the majority of departmental expenses that are highly fixed in nature. As noted in the tables above, cash on hand at the end of the 2017 was \$5,714K. The lowest balance over the 12-month period was May with a balance of \$1,368K. Cash spikes in June and December are related to the biannual collection of property taxes.

First Full Year of PDIP Optimization

Interest income optimization was further realized through the increased use of the Public Deposit Investment Pool (PDIP). As of 12/31/17, PDIP was paying 125 basis points (bps) as compared to 5 bps in our General Fund and 10 bps in our town Savings Accounts. Interest income totaled \$2,961.37 in 2016. I am very proud to report that interest income for calendar year 2017 totaled \$27,779.32. Of this amount, \$27,568.34 was from PDIP making the overall increase versus 2016 equal to \$24,862.95. My personal thanks to Rich Kreissle for helping me accomplish this truly notable outcome. (Note: 100 bps equal one percentage point).

Town of Walpole

TREASURER

SUMMARY OF ACTIVITIES - continued

New PDIP Accounts

During 2017, four additional PDIP accounts (Trans-Canada, Highway Block Grant, Conservation, and Forestry) were set up to take advantage of the favorable interest rate spread. The amount in these accounts at 12/31/17 was \$709K with \$3,768.18 in the interest income total included above.

Savings Accounts

In addition to the General Fund and PDIP, there are nine savings accounts under the responsibility of the Treasurer. The total amount included in these accounts as of 12/31/17 was \$57,633.72. Accounts are as follows: Conservation, Forestry, Joseph Sawyer, Recreation, Frank Whitcomb, Hooper Cottage Taxes, HGCE, Police Revolving, and Recreation Revolving. Interest income earned from savings accounts totaled \$172.87 for the year.

Other Activities

The Treasurer provided support to Water & Sewer, Recycling and Police departments regarding various analysis, proposals, and availability of funding this year at a low municipal rate of 3.25% if needed. In addition, I am very pleased to announce that Margie Palmer was appointed to the position of Deputy Treasurer to perform account reconciliations and other duties in support of the Office of the Town Treasurer. Please join me in welcoming Margie.

Compliance

The Office of the Town Treasurer is in full compliance with the duties of this position according to RSA 41:29 - Duties of Elected and Appointed Town Treasurers.

Respectfully Submitted,

Thomas Goins
Town Treasurer

Town of Walpole
MANAGEMENT DISCUSSION AND ANALYSIS
YEAR ENDING DECEMBER 31, 2016

Presented here is the Management Discussion & Analysis Report for the Town of Walpole, NH, for the year ending December 31, 2016. Responsibility for both the accuracy of the data, and the completeness and fairness of this presentation (including all disclosures) rests with the Board of Selectmen. To the best of our knowledge and belief, the data contained herein is accurate in all material respects. We report this data in a manner designed to present fairly the Town's financial position and the results of operations of the various Town funds. All disclosures necessary to enable the reader to gain an accurate understanding of the Town's financial activities have been included.

The Board of Selectmen are responsible for establishing an accounting and internal control structure designed to ensure that the physical, data, informational, intellectual, and human resource assets of the Town are protected from loss, theft, and misuse, and to ensure that adequate accounting information is maintained and reported in conformity with generally accepted accounting principles (GAAP). The Board of Selectmen also strives to put these assets to good and effective use. We designed the Town's internal control structure to provide reasonable assurances that we attain these objectives.

Overview of the Financial Statements

The financial statements presented herein include all of the activities of the Town of Walpole, New Hampshire using the integrated approach prescribed by GASB Statement 34.

It is our intention that this discussion and analysis serve as an introduction to the Town's financial statements. The financial statements are comprised of the following three components:

1. Government-Wide Financial Statements
2. Fund Financial Statements
3. Notes to the Basic Financial Statements

Government-wide Financial Statements

The government-wide financial statements provide readers with a broad overview of the Town's finances, in a manner similar to most private-sector companies.

The Statement of Net Position presents information on all of the Town's assets, deferred outflows of resources, liabilities, and deferred inflows of resources with the remaining difference reported as net position. Over time, increases and decreases in net position may serve as a useful indicator of whether the financial position of the Town is improving or deteriorating.

The Statement of Activities presents information showing how the Town's net position changed during the most recent year. We take all of the current year's revenues and expenses into account regardless of when we receive cash in or pay cash out.

Fund Financial Statements

A fund is a grouping of related accounts used to maintain control over resources that have been segregated for specific activities or objectives. The Town uses fund accounting to ensure and demonstrate compliance with finance-related legal requirements. One can divide all the funds of the Town into two categories: governmental funds and fiduciary funds.

We use governmental funds to account for essentially the same functions reported as governmental activities in the government-wide financial statements. However, unlike the government-wide financial statements, governmental fund financial statements focus on near-term inflows and outflows of spendable resources, as well as on balances of spendable resources available at the end of the year. Such information may be useful in evaluating the Town's near-term financing requirements.

Town of Walpole

MANAGEMENT DISCUSSION AND ANALYSIS - continued

Because the focus of governmental funds is narrower than that of the government-wide financial statements, it is useful to compare the information presented for governmental funds with similar information presented for governmental activities in the government-wide financial statements. By doing so, readers may better understand the long-term impact of the government's near-term financing decisions. Both the governmental fund Balance Sheet and the Statement of Revenues, Expenditures and Changes in Fund Balances provide a reconciliation to facilitate this comparison between the governmental activities Statement of Net Position and Statement of Activities.

The Town maintains numerous individual governmental funds. We present information separately in the governmental fund Balance Sheet and the Statement of Revenues, Expenditures and Changes in Fund Balances for the General Fund, the Town's only major fund. We combine data from all other governmental funds into a single, aggregate presentation.

The Town adopts an annual appropriation budget for its governmental funds. We provide a budgetary comparison for the General Fund to demonstrate compliance with this budget.

Fiduciary funds are used to account for resources held for the benefit of parties other than the Town. Fiduciary funds are not reflected in the government-wide financial statements because the resources of those funds are not available to support the programs of the Town of Walpole. The Town's fiduciary funds consist of a private purpose trust fund and various agency funds.

Notes to the Basic Financial Statements

The notes provide additional information that is essential to a full understanding of the data provided in the government-wide and fund financial statements.

Required Supplementary Information

The basic financial statements and accompanying notes are followed by a section of required supplementary information. This section includes a budgetary comparison schedule for the General Fund, the Town's only major governmental fund, and includes reconciliation between the statutory fund balance for budgetary purposes and the fund balance as presented in the governmental fund financial statements. Also, as required, this section also includes a schedule of changes in the Town's proportionate share of the net pension liability and a schedule of Town contributions.

Other Supplementary Information

Other supplementary information includes combining financial statements for nonmajor governmental funds and fiduciary funds.

Government-Wide Financial Analysis

Statement of Net position

Net position of the Town of Walpole as of December 31, 2016 and 2015, is as follows:

| | 2016 | 2015 |
|--------------------------------------|----------------------|---------------------|
| Capital assets, net | \$ 3,817,617 | \$ 3,841,198 |
| Other assets | 10,668,686 | 9,855,628 |
| Total Assets | 14,486,303 | 13,696,826 |
| | | |
| Total Deferred Outflows of Resources | 504,144 | 160,949 |
| | | |
| Long-term liabilities | 1,816,489 | 1,326,043 |
| Other liabilities | 2,983,625 | 3,280,812 |
| Total Liabilities | 4,800,114 | 4,606,855 |
| | | |
| Total Deferred Inflows of Resources | 48,794 | 98,315 |
| | | |
| Net Position: | | |
| Net investment in capital assets | 3,817,617 | 3,841,198 |
| Restricted | 5,062,382 | 4,322,615 |
| Unrestricted (deficit) | 1,261,540 | 988,792 |
| Total Net Position | \$ 10,141,539 | \$ 9,152,605 |

Town of Walpole

MANAGEMENT DISCUSSION AND ANALYSIS - continued

Statement of Activities

Changes in net position for the years ending December 31, 2016 and 2015, are as follows:

| | 2016 | 2015 |
|---|------------------|------------------|
| Revenues | | |
| Program revenues: | | |
| Charges for services | \$ 655,680 | \$ 555,124 |
| Operating grants and contributions | 142,212 | 130,270 |
| General revenues: | | |
| Property and other taxes | 2,481,939 | 2,303,990 |
| Licenses and permits | 772,847 | 733,141 |
| Grants and contributions | 204,475 | 183,616 |
| Interest and investment earnings (loss) | 293,941 | (67,838) |
| Miscellaneous | 45,859 | 106,923 |
| Contributions to permanent fund principal | 478,173 | |
| Total revenues | <u>5,075,126</u> | <u>3,945,226</u> |

| | 2016 | 2015 |
|--|----------------------|---------------------|
| Expenses | | |
| General government | 725,054 | 511,851 |
| Public safety | 786,582 | 686,043 |
| Highways and streets | 1,435,022 | 1,520,499 |
| Sanitation | 626,731 | 619,009 |
| Water distribution and treatment | 175,943 | 156,284 |
| Health and welfare | 49,602 | 52,367 |
| Culture and recreation | 284,866 | 353,251 |
| Conservation | 2,392 | 6,747 |
| Total expenses | <u>4,086,192</u> | <u>3,906,051</u> |
| Increase in net position | 988,934 | 39,175 |
| Net Position, beginning of year - | <u>9,152,605</u> | <u>9,113,430</u> |
| Net Position, end of year | <u>\$ 10,141,539</u> | <u>\$ 9,152,605</u> |

Town of Walpole Activities

As shown in the above statement, there was an increase in the Town's total net position of \$988,934. The General Fund ended the year with an unassigned fund balance of \$1,540,189 or 38% of total general fund expenditures. This is an increase in unassigned fund balance of \$965,730 from last year. The increase is attributable to total revenues in excess of budgeted amounts and savings realized in all expenditure functions.

The Permanent Funds had an increase in fund balance of \$637,553 mostly from new bequests of approximately \$478,000 and investment earnings. The fund balances of the Nonmajor Governmental Funds increased by a total \$5,793 from the prior year.

General Fund Budgetary Highlights

There were no changes in the original and final budget of the Town. The Town under expended its total 2016 budget by \$408,873. The new Actual to Budget expenditure mechanism that was implemented in 2016 to better report departments' month by month position in their budget continued to enhance the ability of departments to better control their departmental costs. Examples of can be found in the Municipal, Highway, Recycling and Parks & Recreation departments. The Town also requested bids for its heating fuel needs to minimize its heating costs. Actual revenues were greater than budgeted by \$208,773. This was primarily a result of revenues from interest and penalties on taxes and motor vehicle fees in excess of anticipated amounts along with greater than anticipated revenues for Meals and Room tax, the Highway Block Grant and revenues generated by the Recycling department. The unassigned budgetary fund balance of the General Fund at year end was \$1,702,164, an increase of \$484,401 from the prior year balance.

Town of Walpole

MANAGEMENT DISCUSSION AND ANALYSIS - continued

Capital Assets

The Town of Walpole considers a capital asset to be an asset whose cost exceeds \$5,000 and which has a useful life of greater than one (1) year. The Town depreciates its assets using the straight-line method over the course of their estimated useful life beginning in the year of acquisition.

The total investment in capital assets for governmental activities at year end amounted to \$3,817,617 (net of accumulated depreciation), a decrease of \$23,581 primarily due to the current year depreciation expense. There were new additions totaling \$240,345. This investment in capital assets includes land, land improvements, buildings and improvements, vehicles and equipment, and infrastructure.

Additional information on capital assets can be found in Note 4 of the Basic Financial Statements.

Long-term Liabilities

The Town’s other long-term obligations consist of compensated absences payable which had a net increase in liability of \$15,589 for the year ended December 31, 2016.

The Town has an estimated liability for postclosure care costs of \$58,500 at December 31, 2016.

The Town reports a net pension liability, as well as the related deferred outflows and inflows of resources. The Town’s portion of the unfunded liability as of December 31, 2016 is \$1,735,232.

See Notes 5, 6 and 7 of the Basic Financial Statements for additional information on outstanding long-term liabilities.

Economic Factors, Rates and 2017 Budget

The NH Department of Revenue Administration (DRA) sets the Annual Tax Rate for the Town of Walpole. They do so based upon the Annual Budget approved at Town Meeting adjusted for actual revenues and expenditures throughout the year. The Town collects property taxes to fund its own operations and that of School Administrative Unit #60. The property tax also pays the levy placed on the Town by Cheshire County and the State of New Hampshire in the Statewide Property Tax for Education. The Town bills for property taxes semi-annually. Tax billing occurs according to the laws of the State of New Hampshire, under the supervision of the DRA. The first billing is an estimate based on the previous year’s tax rate applied to the current year’s assessments. The second billing utilizes the correct tax rate for the year as established by the New Hampshire DRA applied to the current year’s assessment.

Following is a comparison of the 2016 tax rates to the 2015 tax rates:

| | <u>2016</u> | <u>2015</u> |
|-------------------|---------------|---------------|
| Town rate | \$5.88 | \$5.48 |
| Local school rate | 12.91 | 12.16 |
| State school rate | 2.15 | 2.31 |
| County rate | <u>3.37</u> | <u>3.16</u> |
| Total rate | \$24.31 | \$23.11 |
| | | |
| Assessed value | \$423,347,008 | \$420,390,440 |

This financial report provides our citizens and creditors with a general overview of the Town of Walpole’s finances. It demonstrates accountability for the funds the Town receives. Questions concerning any of the information provided in this report or requests for additional financial information should be addressed to the Finance Department or the Board of Selectmen, at PO Box 729, Walpole, NH 03608 and telephone number (603) 756-3672.

Town of Walpole

2017 FINANCIAL SUMMARY

SUMMARY OF 2017 ACTIVITY

Of the \$3,729,595 that was budgeted for 2017, \$3,327,646 (89.22%) was expended for a difference of \$401,949. Warrant articles voted on at the 2017 Town Meeting have been excluded from these figures. Budget expenditures continue to be monitored via monthly reports given to department managers for their review, enhancing their ability to manage their budgets. This has allowed for flexibility in meeting unanticipated financial needs of the Town. All departments came in under budget except for six departments. The total over expenditure of these six was \$11,270 with legal expenditures comprising 53.79% of this total. The control of expenditures over these six departments were beyond the control of the Selectboard and had a minimal impact on the overall performance of the budget. Two thousand and seventeen's results continue a three-year trend of managers' closely monitoring their individual budgets. This has allowed the Town to grow its Unassigned Fund Balance with the Department of Revenue Administration (DRA).

Two thousand and seventeen was the first full year of the Town's making use of NHPDIP to secure its funds. Minimal weekly expenditure needs were analyzed and requests were made of the Town's Treasurer, Tom Goins, to either have funds transferred from the Town's primary bank account to NHPDIP or vice versa. This is a seamless process adding no additional burden to the Town.

As detailed in the Treasurer's report, using NHPDIP allowed for the earning of over \$27,000 in interest while enhancing the security of these funds. As the detail of the budget shows, most of the expenditures are in amounts less than this \$27,000. Conceptually, this additional amount of revenue that the Town otherwise would not have received, goes towards the funding one or more of these expenditures.

2018 BUDGET

The Selectboard started the budget process in September 2017 and reflects several months of careful deliberation. When compared from a strictly total budget to total budget, the 2018 budget reflects a .47% decrease. There's a significant caveat in this comparison though. The 2017 budget reflects an unfunded mandate of \$130,000 for the Town's revaluation as stipulated by the State. In 2018, this expenditure is not present. By backing out this \$130,000 from the 2017 budget and comparing the resulting total to 2018's proposed budget, 2018's budget reflects an increase of 3.18%. This represents the lowest increase in the budget since 2014.

Slightly more than 50% of the budget is comprised of wages, benefits and payroll taxes (\$2,024,596 or 54.50%). Keeping in mind that the Town is a service organization, this is viewed favorably. Of this total, 67.03% comprises wages, 28.97% comprises benefits, and 3.99% comprises payroll taxes. The Selectboard continues to recommend a modest 2% pay increase for most employees. In 2018, because of a decrease in claims filed, the Town's health insurance premiums decreased by 6.2%. The driving factor behind the benefits amount continues to be from the New Hampshire Retirement System (NHRS). For non-police employees, the Town pays 11.38% into NHRS; for the police the rate is 29.43%. These rates are for the period ending June 30, 2019. The NHRS' need to correct its unfunded liability continues to be a major force in increasing labor costs for all cities and towns. There is legislation being proposed to restore some level of state funding to the NHRS to relieve some of the pressure from NH municipalities

Costs that could be considered non-labor/non-discretionary that are needed to keep the doors open and the lights on (insurance, telephone, electricity, etc.) comprise approximately 6.28% of the budget. When added to the budget's labor component, the total is 60.78% of the budget.

Town of Walpole
2017 FINANCIAL SUMMARY - continued

This is the starting point of the budget. What remains, 39.23% can be considered discretionary costs or costs that department managers exercise control over. These are the costs that during the development of the budget, department managers come before the Selectboard with their requests.

The Police, Highway and Recycling departmental budgets comprise the bulk of the total budget (72.26%). After backing out labor and non-discretionary/non-labor costs from these departments, this results in these three departments' discretionary spending 30.10% of the 39.23% available. The 30.10% discretionary spending goes towards public safety, maintenance of Town roads and infrastructure and solid waste removal. The remaining 9.13% remains as discretionary spending for all the other departments.

The financial statements for the Town indicate that Walpole is doing very well financially. Greater accountability has been established in the monitoring of budgets, expenditures have consistently been below budgeted, the Town has only minor debt obligations and it continues to grow the Unassigned Fund Balance with the DRA. I seek to continually strengthen the fiscal controls in place to continue this trend and to continue the success of years past with the invaluable input of others. As in previous years, all concerned attempt to create a budget that meets the anticipated needs of the Town for the forthcoming year. This illustrates that all who are involved in the budgeting process are keenly aware of their role as stewards of taxpayers' money.

Respectfully Submitted,

Richard W. Kreissle
Manager of Finance

Town of Walpole
POLICE DEPARTMENT

I would like to thank our citizens for their support over the past year. Walpole, North Walpole and Drewsville may be three separate villages, however, they are one community. Our department has continued to see an increase in the drug activity not only in our community, but the surrounding communities as well. We continue to fight this battle. Our department offers assistance through numerous programs throughout the State to assist people who have addictions. Our agency produced a record number of arrests this past year and unfortunately, most were related to some sort of drug issue.

We continue to provide the Walpole Middle School with a quality D.A.R.E. program. This being our 5th year providing the program to our youth, we look forward to seeing results from it. I mentioned a few years ago that to combat this problem and win, we have to educate our children about the harmful effects that using drugs can cause. We are looking at other programs for our youth, to assist our D.A.R.E. program in the future. I still believe that early education will help us win this horrible battle we are facing.

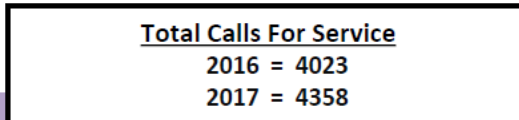
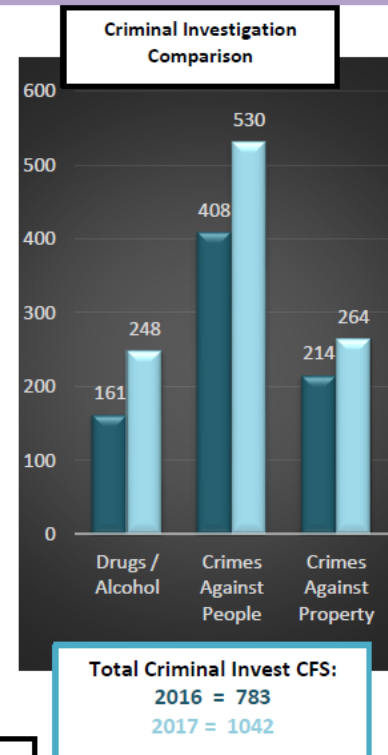
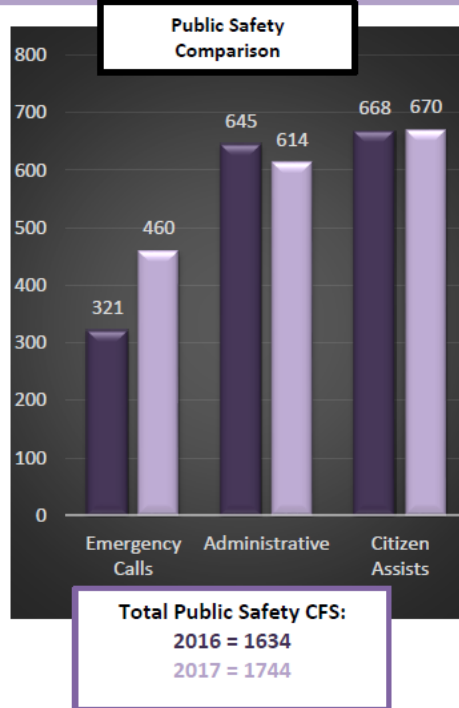
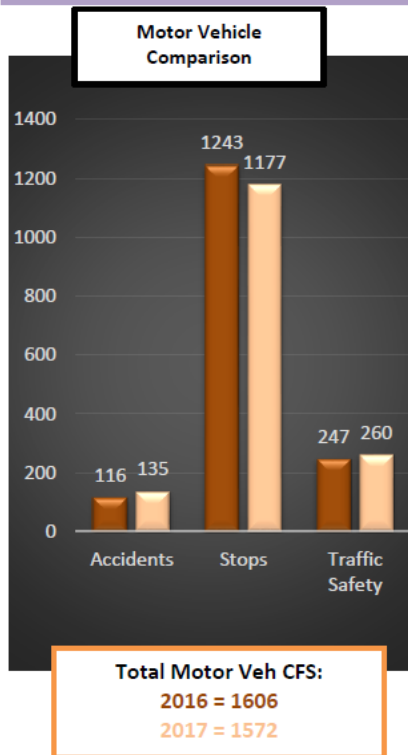
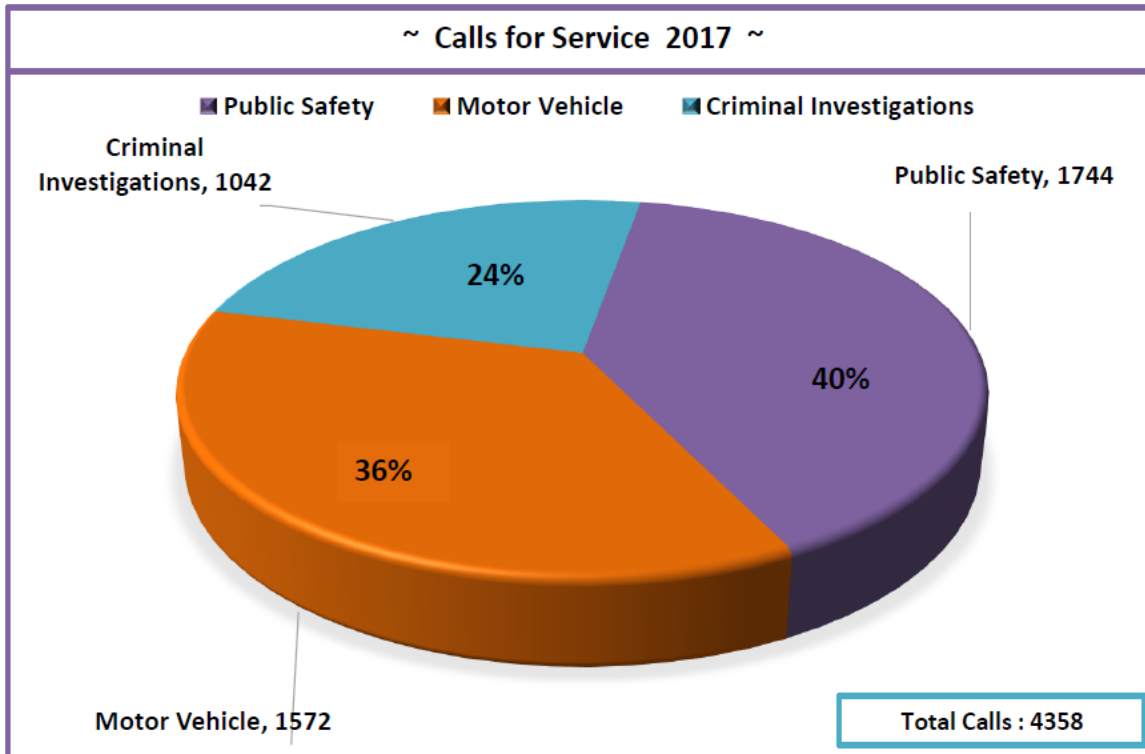
The Walpole Police have also tried to be more visible in the villages this past year. Our department is looking at purchasing a movable radar enforcement machine that will assist in seeing potential speeding problem areas. Our agency has also realized that we are not immune to a shortage of hiring police professionals which is a state-wide problem.

I would like to thank the Selectboard for their support and hard work by providing us all with a quality budget that meets all our needs. Walpole is a strong community. We will continue to move forward with providing the most professional, respectful and trained police officers in this State. I'm very proud of the members of this agency and I believe the community is as well. Thank you to you all.

Respectfully,

Chief Michael J. Paquette, II

Walpole Police Department



Town of Walpole
HIGHWAY DEPARTMENT

This past year, the highway department replaced 33 insufficient culverts which is approximately 2000 feet. The roads that we replaced the culverts on are Cold River Road, Valley Road, Hayes Road, Cheshire Turnpike, North Road, Colonial Drive, Merriam Road, County Road and Maple Grove Road.

We were able to pave 11 miles of road this summer which included Valley Road, County Road, Thompson Road, Cold River Road, Cheshire Turnpike, Alstead Center Road and Colonial Drive.

In June, we had a rainstorm that caused flooding and washouts which kept the highway crew very busy. This work included repairing washed out roads, storm drains and cleaning culverts. We continue to move forward on resolving issues that have occurred around Butternut Brook and School Street.

The new roadside mower worked out great this year. We were able to mow every road in Town that needed it and some extra areas including the reservoir and the well houses. Also, a new loader and skid steer were purchased this past year. They have been working out excellently and have been a great addition to the Highway Department.

Our normal routine maintenance consisted of grading, ditching, sweeping, cleaning culverts, repairing catch basins, cold patching, painting crosswalks and parking lines, replacing and installing street signs, tree trimming, mowing and trimming of town properties and maintaining town equipment.

At the beginning of this year, the decision was made to hire administrative help, Lindsey Guyotte, for the highway department rather than hiring a new truck driver. By doing this we have been able to alleviate some of my office workload so that I am able to be in the field more often. Also, this has helped open the lines of communication to the residents of the Town of Walpole with any questions or concerns they have.

I want to thank the Walpole town residents, as well as the Selectboard, for their support throughout the year. I also would like to thank the Walpole Highway Department employees for all their continued hard work and dedication.

Respectfully,

Mike Rau
Road Agent

Town of Walpole
RECYCLING CENTER

In 2017, the Recycling Center received \$180,806.57 in revenue. In comparison, \$165,148.00 was generated in 2016. That figures to be a 9.48% increase. Re-use took in \$2,500 despite having issues with filling volunteer slots. All monetary donations go to The Fall Mt. Food Shelf.

The Walpole School Recycling Program operated throughout the school year. We collected their recyclables on Thursdays. We also continued to serve the Fall Mt. Regional School District Recycling Program. The Hooper Institute Summer Work Program interns did exemplary work at the center.

The Household Hazardous Waste days were used by many of you. We will continue this service in 2018 and broadcast the dates as soon as they are established.

The Recycling Center collected over 600 pounds of food for The Fall Mt. Food Shelf. We would like to thank donors for their efforts this year and encourage others to follow their lead.

Additional thanks to the Wrap Committee, Recycling crew: Kevin Pinsonault, Greg Given and Tom Burt, the Selectboard and office people, and the residents who use the center for their support. Also thanks to the many people and companies in and out-of-town who have donated their time and materials to the center this past year.

“Recycling one aluminum can saves enough energy to run your TV for three hours.”

“I only feel angry when I see waste. When I see people throwing away things we could use.” - Mother Teresa

“Thank You for Recycling”

Respectfully,

Paul J. Colburn
Recycling Center/Transfer Station Manager

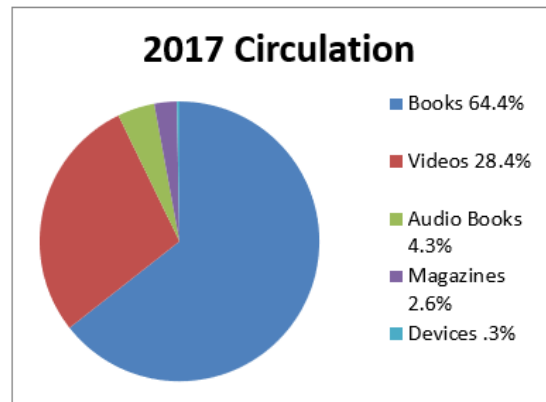
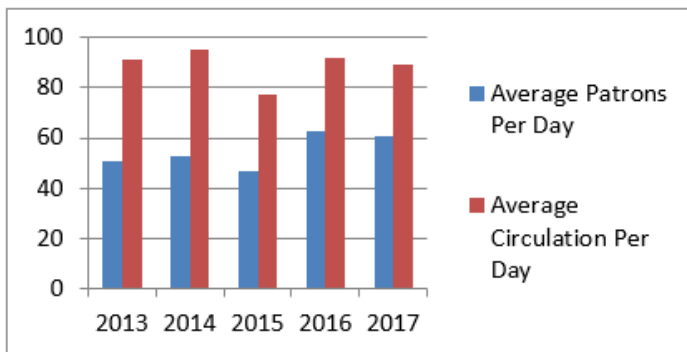
Town of Walpole TOWN LIBRARY

The Walpole Town Library, consisting of the Bridge Memorial Library in Walpole and the North Walpole Branch Library (referred to collectively as “the Library” throughout the report), had a great year in 2017. Just over 18,000 patrons visited the library this year (17,700 at the Bridge Memorial Library and 920 at the North Walpole Library) to borrow books, movies, magazines, audiobooks and other materials, to use our free wifi and public computers, and to participate in programs and meetings.

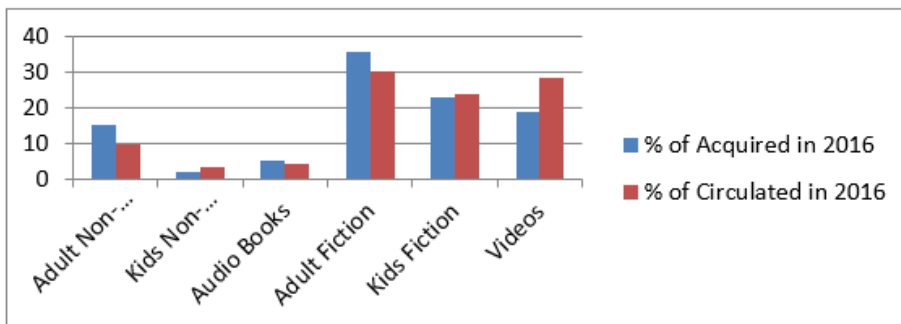
Materials were checked out a total of 27,600 times, 25,550 at Bridge Memorial and 2,050 at North Walpole. At the Bridge Memorial Library 22,300 items are housed and 2,700 are housed at the North Walpole Branch. Just under 2,000 items were purchased by or donated to the Bridge Memorial Library this year and 290 to/by the North Walpole Branch.

We also offer a helpful service to our patrons called Inter-Library Loan: if we don't own a material you would like to borrow, we can borrow it through Inter-Library Loan from another library in the state for free. This year we requested over 1,200 items from other libraries and lent over 600 items to other libraries.

At the Bridge Memorial Library, we served an average of 61 people each day and had 132 new patrons register for library cards this year. The North Walpole Library served an average of 8 people each day. We had 60 people register for New Hampshire Downloadable Books, our e-book and audio-book service provided through the State Library.



Each year the Library purchases about 1,500 items to the collection (books, movies, magazines, audio books and technology). This year we acquired 1,959 items between purchases and donations. Money is spent on different collections based on how they circulate. We spend most of our money on adult fiction, children's fiction and videos, as those are the materials that are checked out the most.



A New Materials List is posted on our Facebook page and sent to patrons via our email Newsletter of all newly acquired materials at the main library. If you would like to receive our Newsletter please e-mail Julie at jrios@walpoletownlibrary.org. We also have a binder at the front desk at the Bridge Memorial

Library which lists every material currently on order and provides a space for patrons to put their name on the wait list. A lot of our materials are ordered based on patron recommendation. If you don't see something listed in the binder, ask us about it and we'd be happy to look into ordering it for the Library and putting your name on the top of the list.

Town of Walpole
TOWN LIBRARY- continued

The Library provides a broad selection of magazines, audio books and e-books through Overdrive. The New Hampshire State Library maintains this collection and the materials are compatible with most e-readers, tablets and cell phones. Our cost per circulation for these materials is one of the lowest in the state at around \$0.25. The Library also provides access to Mango, a language instruction software, for free. Both Overdrive and Mango can be accessed from the Walpole Town Library website (www.walpoletownlibrary.org) from a library computer or from patrons' home computers. The main library offers free Wi-Fi, public access computers and instruction by appointment in learning to use devices of all sorts. The North Walpole Branch has one public computer and free wifi.

In 2016 we migrated to new library software which required that in 2017 we update the barcodes on all of our materials from a 5 or 6 digit barcode to a 14 digit barcode. This project is still underway, but lots of progress has been made.

We have a large number of groups for all ages that meet at the library from Story Time for kids to an investing group for adults. We're always exploring new program ideas and hope that these groups help to create a sense of community for all of the people who use the library. We currently offer the following weekly or monthly programs: Wiggle Time for babies and toddlers, Story Time for toddlers, Maker Play for elementary and middle schoolers, a coloring club for teens, a fiction book group for adults, a non-fiction discussion group for adults, a cook book group and a knitting group. We also have other groups that use the library as their meeting space such as an investment group. There are a number of private book clubs in Town that use our services to get multiple copies of their book each month; we are currently supporting 9 of these groups.

Our Summer Reading program was a great success, as always, with 70 kids registered. Our best attended program of the year is part of our Summer Reading series; Wildlife Encounters brings 6-8 animals, spends about an hour teaching the attendees about the animals and the educator allows attendees to hold or pet most of the animals. Kids and grownups alike love this program and this year about 60 people attended.

The Friends of the Library are a vital piece of the Library's success. Members of the Friends group work diligently to raise money for Library needs. Both the Plant Sale and the Book Sale were successful this year. This money goes towards our book budget as well as special projects throughout the year. This year we were able to buy new scanners that would read our new 14 digit barcodes and a large number of books and audio books. The Town provides staff salaries, utilities and building maintenance for the Library, while all library materials (books, magazines, audio books, DVDs), programs, supplies and technology are provided by the hard work of the Friends of the Library and the generosity of our patrons. We appreciate your donations!

We would like to acknowledge the dedication of the Library staff and volunteers as well as the ever-increasing number of library patrons, all of whom help make the Walpole Town Library a warm and welcoming community center.

We are easy to contact and always appreciate your feedback. Our website can be found at www.walpoletownlibrary.org and has links to search our catalog, Overdrive and Mango as well as many other databases that can be used in the library. We are also on Facebook; just search Walpole Town Library and like our page to keep up to date on events and closings. Justine Fafara, the Library Director, can be reached at jfafara@walpoletownlibrary.org. You can also reach us by phone at (603) 756-9806.

We look forward to seeing you all at the library soon!

Fred Ernst, Chair, Board of Trustees and Justine Fafara, Library Director

Town of Walpole

RECREATION DEPARTMENT

Two thousand and seventeen was another exciting year for the Walpole Recreation Department! We were able to hold more community events over the summer and will be looking to add more in 2018. All of our youth sport programs continue to grow and be a positive experience for all of the participants.

The Recreation Committee and I would like to start off by thanking everyone who helped out throughout the year. From helping take care of the tennis courts, skating rink, and coaching our youth sports, we wouldn't be able to run all of these programs without the help from our amazing community members. You are helping our youth gain the experience and knowledge of the games and activities to help them become future successful athletes and citizens.



During the summer, we were able to sell 74 memberships, 27 swim lessons and had a total of 1,614 daily swimmers. We had some issues throughout the summer where the particles were not getting filtered correctly through the filter system because they were too fine. This made the pool cloudy. With the dedication of all of our pool staff, we were able to solve the problem and keep the pool open for everyone. A huge thank you to Ralph Fico, who helped open the pool and looked at some maintenance issues that occurred throughout the season. We truly have great community members who are always willing to help.



We were able to hold two new Community Night events this year! Our first was Candy Bar Bingo! Families came from all around to come out and have fun with their families and friends. Participants were able to win candy and even some awesome candy shaped stuffed animals and pillows!



The other event was an inflatable obstacle course and laser tag. This event was a huge hit down at the pool. We didn't only have kids participating; parents were running through the course and even gearing up to try and defeat the kids in laser tag. During this event, we asked people to donate a non-perishable food item so that we could bring it to the Fall Mountain Food Shelf. We were able to donate 58 items. These two events will definitely be back next year.

Town of Walpole
RECREATION DEPARTMENT – continued



The Walpole Summer Basketball League had 75 participants from Walpole, Alstead, Charlestown, Vermont and other surrounding towns. The players were able to play six regular season games and then participate in a single elimination playoff format. The championship game had a huge turn-out and was an exciting game to watch. We want to thank Diamond Pizza for donating the pizza for this event. This league is a great way to bring the surrounding communities together. Players meet new people and create new friendships over the summer. We want to thank Chroma Technology,

Applied Bolting, Bowman Dental, and Jancewicz and Son for sponsoring a team and helping the kids enjoy a great season.

The youth soccer program had fourteen teams with 118 total participants this year! Participants were as young as four and as old as eleven. Each team would practice to learn the skills needed for the game and would also participate in games against the surrounding towns. Every team should be proud of how much they improved this year, and I commend everyone for their sportsmanship and positive cheering throughout the season. The Recreation Department was able to purchase all new equipment for every age group! This included new balls, cones, pumps, and bags.

All four of the 9, 10, and 11-year old soccer teams participated in the tournament that the Walpole Elementary School Girls Soccer Team puts on every year. Every team did an amazing job and competed at their highest level for the entire tournament. A Walpole team ended up winning the tournament for the boy's division!

The youth basketball program has 46 participants this year. They are working hard and putting in 100% effort at each practice and game. Their skills are improving each week and it is showing during their competitive games. They also compete against teams in the surrounding towns. We were also able to purchase new uniforms for every player this year! The teams will be participating in the Westminster Basketball Tournament this year.

We want to thank everyone for understanding the importance of our community health and teaching our children to live an active lifestyle.

Respectfully,

Justin Cassarino
Recreation Coordinator

Town of Walpole

FREDERICK H. HOOPER INSTITUTE

The Frederick H. Hooper Institute continued to serve the youth of Walpole through its educational programs in 2017. In accordance with the will of George L. Hooper, programs in agriculture, forestry, botany, soils and environmental science were conducted. Hooper Institute personnel visited each classroom at the Walpole and North Walpole schools on a weekly basis, as well as worked with youth groups.

Three school gardens were the sites of many lessons in the fields of agriculture, soils and botany. By planting seeds, weeding, watering and harvest, students learned about the life cycles and care of plants. Children prepared tasty dishes from the garden produce, dried herbs and saved seeds. Green beans, winter and summer squash, Brussels sprouts and cucumbers went directly to the elementary school cafeteria. The high tunnel also produced several grocery bags of greens in the spring and fall. Children pressed apples to make cider at school.



Fourth graders learned about the Town's working landscape through visits to local farm and forest products businesses. They visited McGill's maple sugaring operation, Northcott's woodturning shop, Meadowaire Horse Farm, Walpole Valley Farm and Brookfield Farm. This is the thirty-seventh year we have sponsored the Farm and Forest Project in the Walpole School. It would not be possible without the hospitality and commitment of our local agricultural producers. We are fortunate to have so many in our area.

Forestry was a topic in all grades with activities adapted to each grade level. Tree physiology, identification, forest ecology, forest management and threats to forests were covered. Students utilized math skills to measure trees and figure stumpage values. Spring brought studies of the Connecticut River watershed for sixth graders. Students learned about the natural and human history of our valley and how water moves through it. The unit culminated in a two-day canoe trip on the river in June.

Wildlife was a favorite topic of study in every grade. Winter is an opportune time to learn about native mammals and their adaptations to the season through tracks and other signs. We also studied insects, birds, invertebrates, amphibians, reptiles, predator and prey adaptations and endangered species. Fifth graders walked to the Mill Pond conservation area to study the flora and fauna. They also visited Distant Hill Gardens to study vernal pools, trees and geology.

Summer programs were well attended. In 2017, 104 Walpole youth participated. Twenty-one teenagers were involved in the summer work program. Over the span of ten weeks, they worked more than 1,800 hours in the community. They held jobs at horse and produce farms, a vineyard and apple orchard, the veterinary hospital, the Town Recycling Center and Distant Hill Gardens. Thank you to the many mentors who patiently trained students with the skills to succeed in their first job experience.



Town of Walpole

FREDERICK H. HOOPER INSTITUTE - continued

More than 200 Walpole youth have taken advantage of this program since its inception in 1997. Mentors enjoy seeing how the teens mature from year to year. The Friends of the Hooper Institute organized a spring fundraising event to benefit the program. Chris Rimmer of the Vermont Center for Ecostudies talked about the state of songbirds. Thanks to the many business and individual donors in the community who donated to the summer work program.

Seven teens were staff members at the summer camp for younger children. This camp was based at the Hooper Institute. Campers did many hands-on activities related to the Hooper themes. They enjoyed interacting with the resident herd of goats and chickens. They also used the new woodland path cleared by teens from Fall Mountain High School Interact Club in the spring. This path allows access to the west side of the property and is open for the public to use. Older campers explored natural settings and farms in Walpole. The summer woodworking camp was filled to capacity with imaginative woodworkers who proudly took home their many projects.



The Walpole Community Garden completed its eighth year of growing nutritious crops on the drumlin behind Hooper Hall. Plots are available at this rich site for those interested in organic, no-till gardening. Excess produce was donated to the Fall Mountain Food Pantry. Junior high students cut brush on the property in the autumn to benefit their Science of the Olympiad club.



Staff members Eloise Clark and Rebecca Whippie had the honor of being awarded the Educators of the Year Award by the New Hampshire Association of Conservation Districts at its annual meeting in October. Last year, staff received the award from the Cheshire County Conservation District. Their names were put forward to the state organization and were chosen for this year's statewide award.

Thanks to the many people who have supported Hooper Institute efforts with donations of time and expertise this year. Special thanks to the Hooper Institute Committee and the Trustees of the Hooper Trust (the Selectboard). Thanks to the Walpole school staff and administration for their support of our programs in the classrooms.

Respectfully submitted,

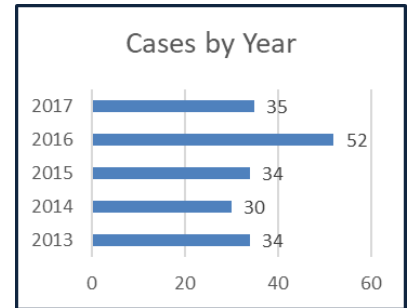
Eloise Clark
Director

Town of Walpole

WELFARE DEPARTMENT

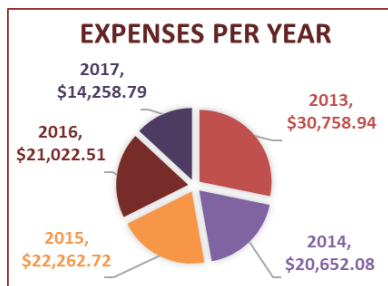
The Town of Walpole provides short-term emergency assistance to eligible individuals or families. If someone is seeking information on long term assistance programs such as Temporary Assistance To Needed Families (TANF), foster care, disability grants, Medicaid, nursing home care, elderly care, and the food stamp program you may contact the New Hampshire Department of Health and Human Services, Keene District Branch at (603) 357-3510 or on their website at <http://www.dhhs.state.nh.us>.

Any Walpole, Drewsville or North Walpole resident may apply for assistance. When a resident needs assistance, they are asked to stop by the Selectboard office and pick up an application. Additionally, they are available on the Town of Walpole website at www.walpolenh.us. The application has a cover sheet which outlines the procedures on filling out the application. Inside the application is a list of items that are needed to determine eligibility for the Town of Walpole welfare. These items range from rent/mortgage statements, electric bills to proof of income and State of NH Assistance. Bank statements and various verification forms are also needed.



Applications are returned to the Selectboard Office and are reviewed by the Welfare Director. Calls are made to the applicants and meetings are held at the Town Hall. Once determination of eligibility is made, payments go directly to landlords, electric companies, etc. Payments are never made directly to individuals. If an applicant is denied assistance, they are given the opportunity to appeal the decision by meeting with a Fair Hearing Board. If a client is not eligible, there are other avenues besides Town Welfare that may be investigated. The Welfare Director assists the applicants by referring them to other agencies. The Walpole Welfare Department follows state and local guidelines. However, emergency help is available when deemed necessary in extenuating circumstances. ***All applications and information received is kept confidential.***

In 2017 the Welfare Department had a large decrease in the amount of cases, 35, versus 52 in 2016. However, due to the spike in cold weather in December, numerous applications were picked up at the end of the month. These applications/cases will be processed as 2018 expenses. The welfare case numbers were down and the number of denied assistance applications was up, creating a decrease in program expenses for 2017.



2017 Welfare Expenditures:

| | |
|--------------------------|---------------------|
| Food Assistance: | \$ 400.00 |
| Rental Assistance: | \$ 12,361.93 |
| Fuel Assistance: | \$ 857.25 |
| Electric Assistance: | \$ 583.86 |
| Prescript Assistance: | <u>\$ 55.75</u> |
| Total Assistance: | \$ 14,258.79 |

In 2017, a donation was made to the Assistance Program by the American Legion to assist qualifying veterans with their needs. If you are a veteran or know of a veteran that needs assistance, please reach out to me at (603) 504-5625.

Thank you to the Selectboard office staff; Jodi Daigle, Sarah Downing and Rich Kreissle along with the Selectboard for their ongoing support. This program continues to make significant and positive impacts on many community members lives.

Respectfully,

Janet Clough
Edson Grout Associates

Town of Walpole
TRUSTEES OF THE TRUST FUNDS
Report for the Year Ending 12/31/2017

The pages that follow contain summary M-9 reports for each of the Funds managed by the Town's Trustees of Trust Funds. Additional information on each Fund is on file in the Selectboard's Office and are available for public inspection.

At 2017 year-end, the Trustees of Trust Funds managed a total of \$6,586,143 on behalf of various Town departments and entities, as follows:

| Grand Total Income and Principal Balance end of 2017 | As set forth in the MS-9 |
|---|---------------------------------|
| Non-Expendable | \$ 4,415,444.13 |
| Expendable | \$ 863,746.65 |
| Capital Reserve | \$ 1,306,952.66 |
| Total All Funds | \$ 6,586,143.44 |

As allowed under NH RSA 31:38-a, the Trustees have engaged an investment advisor, Cambridge Trust Company of New Hampshire, to assist with (a) prudent and advantageous investment decisions; (b) compliance with State law as to what investment vehicles are allowed or not allowed; and (c) preparation of the annual reports necessary to be filed with the State. According to unaudited information provided by Cambridge Trust, 2017 total returns based on market values were as follows:

| Fund | 1 Year, Return Net of Fees |
|------------------------|-----------------------------------|
| Non-Expendable | 12.11% |
| Expendable | 11.80% |
| Capital Reserve | 1.54% |

With the authorization and direction of the Trustees, in the third quarter of 2016 the investment strategy of the Capital Reserve Fund was changed to invest substantially all its assets in a so-called stable value fund, and selected Fidelity Conservative Income Bond Fund - Institutional Class (FCNVX).

Respectively Submitted,

Robert Kimball, 2020; Thomas Winmill, 2018; and, Karen Galloway, 2019
 Trustees of the Trust Funds

Town of Walpole

REPORT OF TRUST FUNDS, CITY OF WALPOLE: DECEMBER 31, 2017
 MS-9 REPORT FOR STATE OF NEW HAMPSHIRE

CAPITAL RESERVE FUNDS:

January 1, 2017 to December 31, 2017

| NAME OF TRUST FUND | HOW INVESTED | GRAND TOTAL | | | | GRAND TOTAL | | | |
|--|------------------------|--|-------------------|---------------------------------|------------------|---------------------|--|------------------------|--------------------------|
| | | PRINCIPAL & INCOME BALANCE BEGINNING OF 2017 | NEW FUNDS CREATED | GAINS OR (LOSSES) ON SECURITIES | INCOME AMOUNT | EXPENDED | PRINCIPAL & INCOME BALANCE END OF 2017 | BEG OF YEAR FAIR VALUE | END OF YEAR FAIR VALUE * |
| Fire Heavy Equipment | Money Mkt/Mutual Fd/CD | 407,073.67 | 125,000.00 | 61.11 | 6,021.40 | (290,000.00) | 248,156.18 | 407,087.34 | 248,384.18 |
| Fire Renovations | Money Mkt/Mutual Fd | 146,009.79 | 50,000.00 | 29.06 | 2,428.04 | 0.00 | 198,466.89 | 146,018.28 | 198,649.24 |
| Recycling/Transfer | Money Mkt/Mutual Fd | 12,682.86 | 0.00 | 2.52 | 179.39 | 0.00 | 12,864.77 | 12,683.60 | 12,876.59 |
| Hooper Institute | Money Mkt/Mutual Fd | 11,078.29 | 930.00 | 2.20 | 150.77 | (1,375.00) | 10,786.26 | 11,078.93 | 10,796.17 |
| Volunteer Ambulance | Money Mkt/Mutual Fd | 10,639.63 | 0.00 | 2.12 | 150.51 | 0.00 | 10,792.26 | 10,640.25 | 10,802.18 |
| North Walpole-Hall Improvement CRF | Money Mkt/Mutual Fd | 16,260.70 | 0.00 | 3.24 | 230.00 | 0.00 | 16,493.94 | 16,261.65 | 16,509.09 |
| North Walpole-Fire Equipment CRF | Money Mkt/Mutual Fd | 105,643.43 | 20,000.00 | 21.02 | 1,659.08 | 0.00 | 127,323.53 | 105,649.57 | 127,440.51 |
| North Walpole-Fire Equipment Repair Fd CRF | Money Mkt/Mutual Fd | 4,057.57 | 0.00 | 0.81 | 57.40 | 0.00 | 4,115.78 | 4,057.81 | 4,119.56 |
| North Walpole-Water Improvement CRF | Money Mkt/Mutual Fd | 123,377.54 | 0.00 | 24.55 | 1,745.18 | 0.00 | 125,147.27 | 123,384.71 | 125,262.25 |
| North Walpole-Water Grant Monies | Money Mkt/Mutual Fd | 52,209.81 | 0.00 | 10.39 | 738.52 | 0.00 | 52,958.72 | 52,212.85 | 53,007.38 |
| North Walpole-Water Department CRF | Money Mkt/Mutual Fd | 66,943.08 | 0.00 | 13.32 | 946.92 | 0.00 | 67,903.32 | 66,946.97 | 67,965.71 |
| North Walpole-Community Scholarship | Money Mkt/Mutual Fd | 6,291.58 | 0.00 | 1.25 | 88.98 | 0.00 | 6,381.81 | 6,291.95 | 6,387.67 |
| Walpole Fire Dept Renovation Fund | Money Mkt/Mutual Fd | 55,409.54 | 0.00 | 11.03 | 783.76 | 0.00 | 56,204.33 | 55,412.76 | 56,255.97 |
| Police Cruiser | Money Mkt/Mutual Fd | 38,347.00 | 7,000.00 | 7.63 | 606.86 | 0.00 | 45,961.49 | 38,349.23 | 46,003.72 |
| Highway Equipment | Money Mkt/Mutual Fd | 15,160.99 | 15,000.00 | 3.02 | 352.51 | 0.00 | 30,516.52 | 15,161.87 | 30,544.56 |
| Walpole Schools | Money Mkt/Mutual Fd | 235,674.02 | 86,650.00 | 46.90 | 3,188.67 | (32,680.00) | 292,879.59 | 235,687.73 | 293,148.68 |
| TOTALS | | 1,306,859.50 | 304,580.00 | 240.17 | 19,327.99 | (324,055.00) | 1,306,952.66 | 1,306,935.50 | 1,308,153.46 |

FAIR VALUE = MARKET VALUE

*The following funds were closed in March, 2017:
 George Watkins Recycling Fund
 Walpole Elementary School CRF
 Walpole Elementary School CRF 07/1/2014
 Walpole Schools CRF

Town of Walpole

**MS-9 REPORT FOR THE STATE OF NEW HAMPSHIRE
TRUST FUNDS TOWN OF WALPOLE: JANUARY 1, 2017 TO DECEMBER 31, 2017
EXPENDABLE COMMON TRUST FUNDS XXXX143**

| DATE OF CREATION | NAME OF TRUST FUND | PURPOSE OF TRUST FUND | HOW INVESTED | % | PRINCIPAL | | | | | INCOME | | | | | PRINCIPAL ONLY | | | | |
|------------------|--------------------------|-----------------------|--------------|---------|---------------------------|-------------------|------------------------|---------------------------------|--------------------|--------------------------|---------------------------|-----------------|------------|-----------------------|-----------------------|--|------------------------|------------------------|------------|
| | | | | | BALANCE BEGINNING OF 2016 | NEW FUNDS CREATED | TRANSFERS FUND TO FUND | GAINS OR (LOSSES) ON SECURITIES | WITHDRAWALS (FEES) | BALANCE END OF YEAR 2017 | BALANCE BEGINNING OF 2016 | * INCOME AMOUNT | EXPENDED | TRANSFER FUND TO FUND | BALANCE END YEAR 2017 | GRAND TOTAL PRINCIPAL & INCOME END YEAR 2016 | BEG OF YEAR FAIR VALUE | END OF YEAR FAIR VALUE | |
| 1998 | A&W HUBBARD LIBRARY GIFT | LIBRARY UNRESTRICTED | STK,BOND,MF | 46.760% | 337,607.60 | 0.00 | 0.00 | 6,943.88 | (7,320.68) | 346,230.80 | 935.50 | 10,569.39 | (8,625.00) | 0.00 | 2,879.89 | 345,110.69 | 317,598.77 | 349,073.44 | |
| 1944 | MASON | CARE MASON FOREST | STK,BOND,MF | 42.601% | 307,382.89 | 0.00 | 0.00 | 6,326.30 | (2,114.18) | 311,795.01 | 115,013.22 | 9,629.39 | (650.00) | 0.00 | 123,992.61 | 435,787.62 | 396,451.75 | 440,791.99 | |
| 2010 | VETERANS MEMORIAL FUND | VETERANS MEMORIAL | STK,BOND,MF | 1.315% | 10,644.09 | 325.00 | 0.00 | 219.72 | (73.98) | 11,114.83 | 803.67 | 336.15 | (371.00) | 0.00 | 708.82 | 11,883.65 | 10,739.53 | 12,020.10 | |
| 2010 | RECREATIONAL PARK | RECREATIONAL PARK | STK,BOND,MF | 0.656% | 4,739.08 | 0.00 | 0.00 | 97.47 | (32.36) | 4,804.19 | 174.54 | 148.37 | 0.00 | 0.00 | 322.91 | 5,127.10 | 4,699.63 | 5,183.97 | |
| 2014 | BANDSTAND-GAZEBO FUND | MAINTENANCE | STK,BOND,MF | 2.028% | 14,629.64 | 0.00 | 0.00 | 300.90 | (100.38) | 14,830.16 | 3,283.38 | 458.01 | 0.00 | 0.00 | 3,743.39 | 18,573.55 | 16,806.69 | 18,786.82 | |
| 2017 | AMERICAN LEGION FUND | | STK,BOND,MF | 5.465% | 7,024.33 | 0.00 | 0.00 | 144.47 | (48.31) | 7,120.49 | (165.12) | 219.91 | 0.00 | 0.00 | 54.79 | 7,175.28 | 6,454.86 | 7,257.67 | |
| | | | | | 0.00 | 40,000.00 | 0.00 | 0.00 | 0.00 | 40,000.00 | 0.00 | 88.76 | 0.00 | 0.00 | 88.76 | 40,088.76 | 0.00 | 40,549.08 | |
| | | | | | 100.000% | 682,227.63 | 40,325.00 | 0.00 | 14,032.74 | (4,689.49) | 731,895.48 | 120,047.19 | 21,499.98 | (9,646.00) | 0.00 | 131,851.17 | 863,746.65 | 752,641.24 | 873,664.67 |

*Bank Fees: Cambridge Trust Company Fees charged during period: Principal "Withdrawal (Fees)" = \$4,689.85, "Income Amount" (Fees) = \$3,126.62
 **Effective September 30, 2017, bond amortization will reduce the cost of the premium bond and will be accounted for as a reduction to the Income portfolio's "Income Received"

Town of Walpole

**MS-9 REPORT FOR THE STATE OF NEW HAMPSHIRE
TRUST FUNDS TOWN OF WALPOLE: January 1, 2017 to December 31, 2017
NON EXPENDABLE COMMON TRUST FUNDS XXXX150**

| DATE OF CREATION | NAME OF TRUST FUND | PURPOSE OF TRUST FUND | HOW INVESTED | % | BALANCE BEGINNING OF 2017 | NEW FUNDS CREATED | GAINS OR (LOSSES) ON SECURITIES | WITHDRAWALS (FEES) *** | BALANCE END OF YEAR 2017 | INCOME | | | PRINCIPAL ONLY | | | | |
|------------------|------------------------|-----------------------|---------------|-----------------|---------------------------|-------------------|---------------------------------|------------------------|--------------------------|----------------------------|-------------------|---------------------|---------------------------------|--|------------------------|-------------------------|------------------------|
| | | | | | | | | | | BALANCE INCOME BEG OF 2017 | INCOME AMOUNT | INCOME EXPENDED | BALANCE INCOME END OF YEAR 2016 | GRAND TOTAL PRINCIPAL & INCOME END YEAR 2017 | BEG OF YEAR FAIR VALUE | UNREALIZED ANNUAL GAINS | END OF YEAR FAIR VALUE |
| VARIOUS | CEMETERY FUNDS | CARE OF LOTS | STK, BOND, MF | 6.839% | 267,870.83 | 0.00 | 6,219.71 | (1,576.95) | 272,513.59 | 40,444.78 | 9,053.26 | (400.00) | 49,098.04 | 321,611.63 | 297,145.29 | 56,469.65 | 328,353.24 |
| 1986 | CEMETERY FUND #2 | CARE OF LOTS | STK, BOND, MF | 2.678% | 104,908.88 | 5,225.00 | 2,499.64 | (636.56) | 111,996.96 | 17,860.90 | 3,854.30 | (4,588.40) | 16,346.80 | 128,343.76 | 116,515.92 | 22,518.97 | 134,515.93 |
| 1925 | HOOPER TRUST PART 1*** | EDUCATION | STK, BOND, MF | 37.454% | 1,467,109.11 | 23,439.56 | 34,234.63 | (6,689.21) | 1,516,094.19 | 90,702.47 | 63,273.05 | (72,345.91) | 81,029.61 | 1,597,723.80 | 1,614,353.80 | 280,180.37 | 1,796,274.56 |
| 1925 | HOOPER TRUST PART 2 | SCHOLARSHIP | STK, BOND, MF | 22.251% | 871,586.98 | 0.00 | 20,237.47 | (5,131.01) | 886,693.44 | 138,916.45 | 29,457.16 | (84,000.00) | 134,373.61 | 1,021,067.05 | 967,540.18 | 179,160.05 | 1,066,853.49 |
| 1925 | HOOPER TRUST PART 2 | MAINTENANCE | STK, BOND, MF | 22.584% | 884,626.20 | 0.00 | 20,540.24 | (5,207.77) | 899,958.67 | 85,428.69 | 29,897.89 | (1,367.69) | 113,958.89 | 1,013,917.56 | 976,559.99 | 177,881.07 | 1,077,839.74 |
| 1902 | LIBRARY TRUST | LIBRARY | STK, BOND, MF | 7.582% | 296,996.46 | 0.00 | 6,896.02 | (1,748.40) | 302,144.08 | 2,130.33 | 10,037.64 | (10,700.57) | 1,467.40 | 303,611.48 | 325,245.31 | 53,224.30 | 353,368.38 |
| 1944 | MASON FUND | CARE MASON FOREST | STK, BOND, MF | 0.310% | 12,199.99 | 0.00 | 281.88 | (71.48) | 12,350.39 | 683.39 | 410.34 | 0.00 | 1,093.73 | 13,444.12 | 13,353.44 | 2,358.11 | 14,708.50 |
| 2010 | COOKSEY FUND | | STK, BOND, MF | 0.066% | 2,572.27 | 0.00 | 59.72 | (15.13) | 2,616.86 | 1,858.58 | 86.92 | 0.00 | 1,945.50 | 4,562.36 | 2,998.25 | 802.22 | 3,419.08 |
| 2010 | BRAGG HEALTH FUND | | STK, BOND, MF | 0.237% | 9,264.07 | 0.00 | 215.09 | (54.54) | 9,424.62 | 1,424.65 | 313.10 | 0.00 | 1,737.75 | 11,162.37 | 10,279.05 | 1,958.93 | 11,389.55 |
| | GRAND TOTAL | | TOTAL | 100.000% | 3,917,074.79 | 28,664.66 | 91,184.40 | (23,131.05) | 4,013,792.80 | 378,370.24 | 146,183.66 | (123,402.57) | 401,651.33 | 4,415,444.13 | 4,324,211.23 | 774,523.67 | 4,788,316.47 |

* Hooper Trust Part 1 Education includes lease and rental income in the "Income Amount".
 **Effective September 30, 2017, bond amortization will reduce the cost of the premium bond and will be accounted for as a reduction to the income portfolio's "Income Received"
 ***Bank Fees: Cambridge Trust Company fees charged during period; Principal "Withdrawal (Fees)" = \$23,131.05; "Income Amount" (Fees) = \$15,420.71
 FAIR VALUE = MARKET VALUE

Town of Walpole
CONSERVATION COMMISSION

The Water Company Lot on Reservoir Road timber harvest was completed at the close of 2017. It was conducted by Garland Lumber Company. Funds from the harvest will go to the reconstruction of the Reservoir Dam and spillway culvert, as was passed as a warrant article at the 2015 Town Meeting.

The Commission hired a new Town Forester as Peter Rhoades, after many years of serving as the Town Forester, is retiring. The Commission hired Long View Forest Contracting out of Westminster, VT. The first assignment for Long View will be a rapid assessment of the Hooper Forest. The Commission oversees ten tracts of forested land owned by the Town of Walpole. The Commission is also in the process of identifying goals for each tract. The tracts vary in acreage and usage. Several tracts are widely used for recreational purposes while others are more remote.

We are about to hire an intern from Antioch University, Laura Hayes, who also happens to be a member of the Commission. She will compile a list of town properties and easements from historic paper and electronic data. The goal is to glean relevant and key information from old files on property history including levels of protection. Laura will also inventory and organize commission files and maps. Finally, we hope to develop a Town Forest and Easement Stewardship Program which can be updated in perpetuity.

The Commission also hired Lewis Shelley, also a member of the Commission, to complete a feasibility study with trail survey and design work for the Mason Forest. The Mason Forest trails, like many other trails in Town, are overgrown. An assessment of the existing trail network and opportunities for new trails will be completed.

The Commission continued to support Walpole students by providing a scholarship to the Barry Conservation 4-H Camp this year.

Several parcels of property in Walpole had conservation easements purchased which will protect these parcels from development.

I would like to thank the Town of Walpole for the opportunity to serve on the Conservation Commission which allows me to have an impact on preserving the rural character of Walpole for future generations.

Respectfully Submitted,

Alicia Flammia
Chair

Town of Walpole
ZONING BOARD of ADJUSTMENT

Signage was the most frequently requested item in 2017. The Town of Walpole has certain provisions for signs – wall signs and free-standing. Size is probably the number 1 criteria. However, regulations on where signs may be placed in the different zoning districts and limitations, such as obscuring another sign or view, are also considerations.

This year the Zoning Board of Adjustment (ZBA) handled eight (8) sign requests. Some were given immediate approval because the sign was the correct size, not near another sign or replaced a previous sign. Others needed public hearings for a special exception or a variance because the sign was too close to another sign or larger than ordinance requirements.

In the village, both Mascoma Savings Bank and Jake's Variety Store and Deli requested signage that is lighted. When a sign is illuminated, the most important concerns of the Board are that the light isn't too bright and that it doesn't intrude on neighbors. That sometime requires that a lighted sign be turned off at a certain hour or, if needed, dimmed.

The Board also spent a couple of months tackling a document to accompany special exception applications. Sometimes special exception requests also need a public hearing with the Planning Board to get its recommendation. Called the "Matrix", this document will hopefully help an applicant navigate the process step-by-step and make the whole process easier. Also, for those applicants needing a special exception for a sign, there is now a list of criteria.

Public hearings this year included requests for a non-conforming use and variances. All of these were for setback issues, which are, in the case of an addition to a building, distances from the center of the road and from a neighboring property line in the back and on the sides.

As it is done every year, Zoning Board members inspected the six gravel pits in Walpole. Board members, with the approval of the gravel pit owner, visit each gravel pit and check off a state inspection form. They make sure that the gravel pit owner is following what is permitted at the gravel pit operation. The gravel pit owner gets a copy of the form.

Several people came to the Zoning Board just to discuss what could or couldn't be approved in their zoning district. Information was given on an assisted living home, a possible storage unit business, solar panels, a driveway, a one-time excavation of soil, a couple of home businesses and what to do about building a home on a .66-acre lot that had cabin on it.

The Zoning Board welcomes Walpole residents who have questions about a particular project or change to their property. The Board meets every third Wednesday at 7:30 pm in the Town Hall. To be put on the agenda, please call the ZBA chair or secretary.

Respectfully submitted,

Myra Mansouri
Chair

Town of Walpole
PLANNING BOARD

The Walpole Planning Board held public hearings this year ranging from pruning on Farnum Road, a scenic road, by Liberty Utilities to the usual lot line adjustments and subdivisions. There were two public hearings (Bensonwood and Commonwealth Construction) to amend a site plan because a new building was being added to the original plan. In addition, Chamberlain Machine arranged to have a spokesperson from Revision Energy explain its solar panels installation.

On other fronts, the Planning Board has advanced two warrant articles to be voted on this year. The first, based on recommendations from the Town's attorney, is intended to clarify the Town's ordinance on Detached Accessory Dwelling Units (DADU). Currently, the ordinance allows one Detached Accessory Dwelling Unit in all districts that permit single family dwellings. Regulations attached to the article mandate maximum occupancy, number of bedrooms, parking, etc. Refer to the first page of the 2018 Town Warrant for the text for this article. Everything else in the ordinance would remain the same.

The second warrant article would allow the Board to make non-substantive changes to zoning ordinances, such as revising section or paragraph numbers in the ordinance, without going to a Town vote. It was later learned from the Town attorney that this article is not necessary. Any changes in sections, numbers or street names can be done by the Selectboard and Planning Board with proper notifications in the zoning ordinance.

The Planning Board spent nine months in workshop meetings on the fourth Tuesday of the month with Planner Mari Brunner of the Southwest Region Planning Commission on a project called Complete Streets. The purpose of Complete Streets was to consider all modes of transportation in the town – walking, cycling, cars, trucks and even the occasional farm tractor. Police Chief Michael Paquette attended one workshop meeting to voice his safety concerns.

The Board adopted a policy that emphasizes safety, mobility and accessibility in all three districts of the Town. It sent recommendations to the Selectboard.

The Selectboard may be implementing some of the recommendations including:

- painting a sidewalk at the northwest corner of Westminster/Main Streets by Jake's.
- painting crosswalks with a special paint that lasts longer and is easier for motorists to see.
- putting up signs at the library crosswalk to emphasize the need to stop for pedestrians.
- putting sharrows on roads to indicate that motorists should share the road with bicyclists.
- painting markings by the fountain to clarify how motorists should navigate around it.

And the Board will be looking into creating a walkway from the school to the fire station.

Cordially,

Jeff Miller
Chair

Town of Walpole CEMETERY TRUSTEES

The elected Cemetery Trustees are Elizabeth Prentiss, John Sheldon and Dale Woodward. Since Betty Prentiss has decided not to run for another term, we thank Betty and appreciate the work she has done as a trustee.

The Walpole cemeteries include Carpenter Hill Cemetery, Drewsville Cemetery and in the Village, Old Cemetery, Village Cemetery and New Cemetery. The trustees are responsible for the general care of the cemetery grounds, the restoration of monuments, the care and removal of trees as necessary, interaction with families concerning cemetery issues, preparation and oversight of the annual budget and maintaining of cemetery records.

This summer, we completed the three-year effort for lot marking and planting for Section E in the New Cemetery. Additionally, eleven headstones were repaired in the Village Cemetery in 2017, five in the Old Cemetery and one in Drewsville.

Five restorations in the Carpenter Hill Cemetery which began in 2016 were completed this summer. Noted among these was the return of the Sarah Fox headstone. It was found in a barn in Newfane, Vermont after an unknown period of time. Charles Marchant, a member of the Vermont Old Cemetery Association can be credited for tracing Sarah Fox to the Carpenter Hill Cemetery. A search of old Town records turned up a hand-written inventory of burial lots of Carpenter Hill. A physical search found the broken base of Sarah's stone and a half-buried footer stone engraved with the name, Sarah Fox. Sarah Fox died in 1786 at the age of seventy-seven; rest in peace. Paul Galloway, longtime Walpole resident and historian was happy to have the mystery of Sarah Fox resolved.

Another monument of interest restored this summer was that of Alfred Clarke, located at the top of the hill in the Village Cemetery, on the south corner. Alfred's monument is a stone cross, about ten feet tall. Several years ago, a limb fell and broke one side off the cross. John Clegg, our restoration specialist, managed to find a way to reattach the broken piece. It is nice to have such a unique headstone restored.



The Cemetery Trustees offer our thanks to the staff in the Town Offices, to the Highway Department for their assistance and to Jim and Bev Corey for their care of the cemeteries.

Again, we ask all to be respectful of our cemeteries.

Respectfully,

Dale Woodward
Trustee Chair

Town of Walpole

WALPOLE PLAYERS

Thirty years ago, the second floor of the Town Hall was in disarray. It was an Old Home Days year in 1987, and co-chairs Bill Williams and Cindy Westover envisioned a play upstairs would be a great way to get the second floor with its beautiful stage as a “center for the community again.” One thing evolved into another, and Helen (Chickie) Miller and Bill Perron were recruited. The idea of presenting three one-act plays gave way to staging Moss Hart and George S. Kaufman’s *George Washington Slept Here*. The Walpole Players was born.

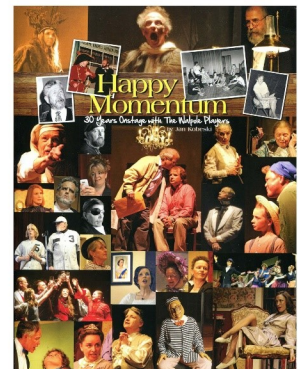


Now a tradition, CABIN FEVER RADIO FOLLIES OF 2017 went “on the air” the evening of Town Meeting Day in March. Twenty festive tables were packed with listeners who enjoyed their picnic dinners prior to relaxing and listening to skits, songs, and ads from the golden age of radio and television.

Next on the year’s schedule was Old Home Days 2017. For the Players’ 30th Anniversary, it was only fitting to again present *George Washington Slept Here*. Tara Sad and Ray Boas assembled a cast of 17, which included relatives of Chickie Miller, and featured Jim Skofield in the same role his Dad played thirty years before. The abandoned Bucks County farmhouse was transformed, and the Fuller family learned all about the pleasures of country life



To document the Players’ history, a year was spent searching for and assembling posters, programs, photographs and memories of everything done by the Players since 1987. Amazingly, items for all years were found, and Jan Kobeski went to work on a book. The end result was his full-color 84 page book, *Happy Momentum: 30 Years Onstage with The Walpole Players*. And items are being saved for the sequel as the Players will continue to entertain the Walpole community. — RAY BOAS



Town of Walpole

WALPOLE HISTORICAL SOCIETY

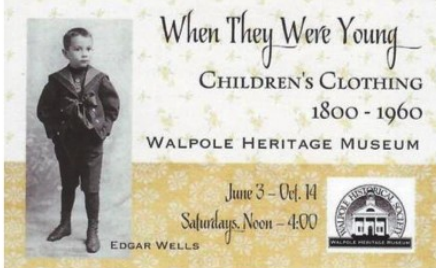
32 Main Street
WalpoleHistory.com



The Walpole Historical Society collects, conserves, and communicates the heritage of our community. Our beautiful and historic Walpole Heritage Museum, in the former Walpole Academy on Main Street, is the site of our archives and collections as well as our public exhibits. In addition, we organize Speaker Series evenings in the Walpole Town Hall in order to present a fuller range of historical topics.

The history of mining in the Monadnock region, children's clothing over the past two centuries, 350 million years of geology in New Hampshire, Louisa May Alcott's life in Walpole and the writing of *Little Women*, the New England experiences of Rudyard Kipling, as well as the development of our own town of Walpole – these are just some of the topics which the Walpole Historical Society explored in 2017.

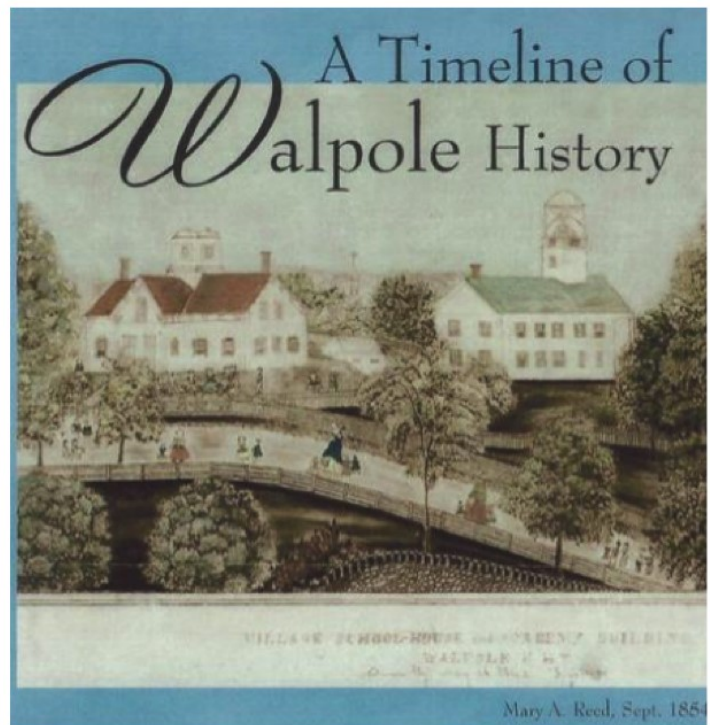
Our museum and all our events are free and open to the public and attract attendance from Walpole and surrounding towns, as well as visitors. We welcome and can easily schedule tours for school classes and interested adults.



The Walpole Heritage Museum now contains A Timeline of Walpole History. This new exhibit recounts the development of our town using posters, business ledgers, tools, photographs, paintings, clothing, bottles, crates, advertising, tickets, newspapers, toys, and even more. The story is fascinating and reveals how Walpole is both unique and typical.

The 2017 exhibit *When They Were Young*, Children's Clothing from 1800 to 1960 received an award from the Association of Historical Societies of New Hampshire and has been so popular that it will be continued through 2018.

Many residents volunteered with the Walpole Historical Society in 2017 – creating exhibits, selecting speakers, working in the archives, acting as docents, helping in the shop, maintaining our building and grounds. We are entirely directed by volunteers and welcome participation.



Please come to the Walpole Heritage Museum and our events. All are free and open to the public. We are directed entirely by volunteers. Become a member - we welcome your participation.
Christie Winmill, President

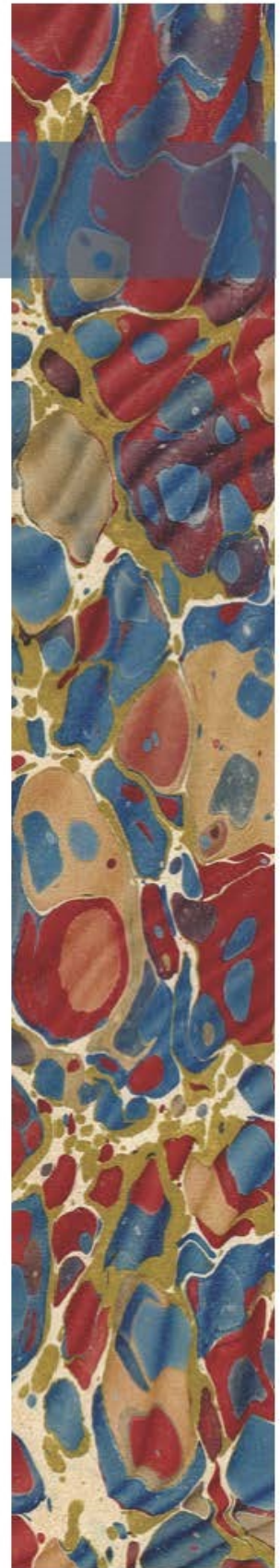
Women of Walpole

A civic group of women who raise money
for worthy undertakings that benefit the
community of Walpole

*Our recent fundraising efforts have
supported worthy causes including these:*

Walpole Civic and Business Directory
Walpole Elementary New Playground
Fall Mountain Food Pantry
Fall Mountain Friendly Meals
Bellows Falls Senior Center Meals
Refurbished Town Bulletin Boards
Summer Camp Scholarships
Walpole Commons Beautification
Walpole Town Hall Holiday Decoration

Women of Walpole meet on the last Wednesday of
the months of September through June at 2:00 PM at
the Congregational Church or at members' homes.
Yearly dues are \$25. Women of Walpole encourages
any woman with an interest in public service to
call Andrea Goins at 603 904-4018.



Town of Walpole
WALPOLE COMMUNITY GRANGE

Since 1887, Walpole Community Grange #125 has been an ongoing presence in Walpole. The National Grange was founded 150 years ago on December 4, 1867 to promote the social, cultural, economic, educational and political interests of America's farm families and the rural communities they reside in. The National Grange was the first organization to give women equal voice, vote and rights to hold office back in 1867, more than 50 years before the passage of Universal Suffrage.

The legacy of the Grange affects our everyday lives. That legacy spans from successful formation of farm supply, electricity and telephone cooperatives, credit unions and mutual insurance companies to serve underserved rural communities to lobbying local, state and national governments on issues of concern to rural Americans. If you appreciate Rural Free Mail Delivery, rural electrification, rural telephone and internet service, the Interstate Highway System, the NH State Police force, the University of New Hampshire Agricultural Extension Service and other basic advances in the quality of rural life over the last 150 years, you have seen the results of the Grange's advocacy for the rights of rural citizens.

Today Grange membership extends beyond its traditional farm and agricultural community roots to include individuals from all walks of life interested in improving their community. Some of the recent projects of Walpole Community Grange include:

- Sponsoring the Walpole Leadership Academy to train the next generation of town leaders.
- Coffee with a Cop programs to expand community- based policing in Walpole.
- Meet the Candidates Nights to introduce individuals running for political office to the voters.
- Annual Community Awards night where we honor outstanding examples of public service in our community.
- "Words for Thirds" dictionary project where we purchase and donate a new dictionary to every third -grade student in the Walpole school system, as well as students in three neighboring communities.
- Feeding Walpole poll workers during the annual election cycles.
- Annual Harvest Dinner that raises funds to benefit the Fall Mountain Regional High School Junior ROTC program.
- Annual \$500.00 college scholarship to a local graduating high school senior who is pursuing advanced education in the field of agriculture.
- If you would like more information about the National Grange or the New Hampshire State Grange, please visit www.nationalgrange.org or www.nhgrange.org.

Walpole Community Grange #125 generally meets on the third Tuesday of every month at 7:30pm at the Walpole Town Hall.

For more information about Walpole Community Grange #125 or to find out how easy it is to become a part of your local Grange organization and make a lasting contribution to the Walpole community, please contact President Cheryl Watson at 603-903-9474 or by email at ccfordjd@aol.com.

Sincerely,

Cheryl Watson
President

Town of Walpole
FALL MOUNTAIN FOODSHELF

Two Thousand and Seventeen was a very heartwarming year for the Foodshelf. The spirit of generosity, love, and caring for the well being of others was very active and inspiring to the Foodshelf volunteers and all those we serve.

In 2017, we had 12,132 families that included 49,126 individuals, come to us for help with food. Thanks to the wonderful generosity of all our donors, everyone who came to the Foodshelf left with a good supply of nutritional food.

We are very grateful for all our generous donors: the many families, individuals, local businesses, local towns, our churches (many do monthly food and monetary collections for us), local organizations who sponsor events for us, the local schools and their staff who collect foods and sponsor events for us, the Girl Scouts, Boy Scouts, 4H Groups, charitable foundations, and others who have done tremendous monetary and food collections. Generous monetary donations are received from the thrift shop at the Walpole Recycling Center. We are grateful for all the baked goods and food donated by local stores. We appreciate the discounts they give us on food we need to purchase. We purchase close to 90% of the food we provide for people. We are thankful to have the NH Food Bank deliver food they donate and food we purchase once a month. It is a big savings and helps so much.

We are blessed to have been able to provide over 1,521,359 meals to all who came to us for help. Our wonderful crew of volunteers makes all this possible. They are very dedicated and committed to helping others. People comment about how welcome they feel when they come to the Foodshelf, especially as it may be difficult to ask for help. We provide food for the body and our love, smiles, and caring provides food for their spirits.

Our 10th year of GROW A ROW FOR THE FOODSHELF was an amazing success. The local farm stands, local farmers, gardening groups, schools, and families donated many delicious varieties of fresh produce. Our clients were so excited to have fresh produce. Many also canned and froze some of the produce so they would have some for the winter months. The fresh produce is a wonderful gift to share. We are looking forward to our 11th year of GROW A ROW FOR THE FOODSHELF.

We thank our towns and all the people for your generous, loving support of the Foodshelf in 2017 and throughout our 39 years of helping our neighbors with food. Many blessings to everyone in 2018. May you all have a beautiful happy year.

Respectfully submitted,

Mary Lou Huffling, Director

Email address: fallmountainfoodshelf@gmail.com
Website: www.fallmountainfoodshelf.org
Facebook: fall mountain foodshelf

Town of Walpole

FALL MOUNTAIN FRIENDLY MEALS

In 2017, the Fall Mt. Friendly Meals provided 27,069 full course hot meals to the folks who came to the Alstead Town Hall to eat dinner and all the homebound people we deliver meals to in the area towns.

Having a delicious home-cooked meal while you sit and enjoy the company and conversation with other people makes the meal so enjoyable. The folks enjoy coming to the Town Hall every Tuesday and Thursday around 11 o'clock and appreciate their time of sharing. Having healthy home cooked meals delivered to those in need, helps the people to stay in their homes and stay healthy. The Friendly Meals is food for their bodies and food for their spirits.

We are very blessed to have so many caring people who give their time to bring food to the kitchen, cook the meals, set up the Town Hall, box and bag all the fruit, desserts, and bread for the meals on wheels, and dish out the fruits, desserts, bread and coffee for the in-house meals. A volunteer transports all the cooked food from the kitchen to the Town Hall and the volunteers serve it hot to the folks. Then they prepare the meals-on-wheels boxes and bag them to be delivered. We have so many people who give of their hearts, time, and gas to deliver the meals twice a week. It is a beautiful gift that makes a difference in the lives of others. The Friendly Meals brings so much joy and love into the lives of so many.

We are very thankful to the Town of Alstead for the use of the kitchen on Bragg Lane and the Town Hall where we serve the meals. It is a gift that has blessed so many people in our over 30 years of providing meals. We are very grateful to the other towns for their monetary support that helps us purchase food and supplies.

We do not receive any state or federal funding. We are funded by local donations, some grants, and from monetary donations to our thrift shop, Helen's Haven, at the Alstead Transfer Station. All donations are used to purchase food and supplies necessary for serving the meals. The Friendly Meals does share some automotive expenses with the Foodshelf. We have no administrative expenses.

Everyone enjoyed and was thankful for the fresh produce donated by local farmers and gardeners. The fresh local produce is so delicious and healthy.

We thank all of you for your wonderful caring and support these past 30 plus years. The meals have meant so much to so many people.

Two thousand and eighteen will be another wonderful year of sharing meals together every Tuesday and Thursday. Many blessings to all of you in 2018, we are very grateful for your continued support.

Respectfully submitted,

Mary Lou Huffling
Director

Town of Walpole
WALPOLE SENIORS

The Senior Group started in 1973 with nine ladies present with the focus on food, social interaction and education. A great idea then and continued 44 years as the Walpole Senior Citizens.

Meetings are held on the third Monday of the month at the First Congregational Church in Walpole with an average of 40 members in attendance. All residents of Walpole, North Walpole and Drewsville who are 55 years and older and attend three meetings during the year are eligible for membership. A noon potluck luncheon is followed by a program of musical entertainment, educational subjects and topics of interest. A short business meeting follows.

Marcia Galloway, Program Chairman, provided another great year of guest speakers to include: Peggy Pschirrer - Aging in Place; Donald Duskey and Karen Youngman - building boats from scratch; Police Chief Michael Paquette -Identity Fraud, Opioid Crisis and Drug Education; Dr. Ted Johnson - update on Ticks and Lyme Disease; Eloise Clark - educational projects through the Hooper Institute; Paul Colburn Walpole Recycle Center; Fire Chief Richard Hurlburt - Walpole Fire Department Fire Prevention Month; Cindy Rodenhauser-Stewart, Chris Coates and Stillman Rogers - History and Renovation Old Cheshire County Court House.

The Seniors took three trips this past year with 8-12 participating. They travelled to Boston to see the Tall Ships in the Boston Harbor; a Riverboat and Essex Train trip and Musical Production in Connecticut sponsored by Thomas Transportation; and a John Denver Tribute in Plymouth NH; Veterans Day and Christmas Programs at Kurn Hattin. Other activities included Walpole Old Home Days, Annual Picnic at Allyson's Orchard and Christmas Party at Nicks Restaurant. Many members provided gifts to the Walpole Giving Tree project.

Officers elected in December for 2018 are as follows:

| | |
|---------------------|--|
| President | Jerome Galloway |
| Vice President | Curt Congdon |
| Secretary | Paula Gallagher |
| Treasurer | Jack Pratt |
| Historian | Becky Hubbard |
| Program Coordinator | Marcia Galloway |
| Trip Coordinator | Carol Lamp |
| Board Directors | Linda Jeffrey, Nancy Galloway, Carole Hill |

If you would like information about the Walpole Senior Citizens organization, please join us on the third Monday of the month for a potluck luncheon and meeting.

Submitted by:

Paula Gallagher
Secretary

Carol Lamp & Carole Hill
Trip Coordinators

Town of Walpole

HOME HEALTHCARE HOSPICE & COMMUNITY SERVICES



In 2017, Home Healthcare, Hospice and Community Services (HCS) continued to provide home care and community services to the residents of Walpole. The following information represents HCS's activities in Walpole during the past twelve months.

Service Report

| Services Offered | Services Provided |
|-------------------------------|-------------------|
| Nursing | 1041 Visits |
| Physical Therapy | 909 Visits |
| Occupational Therapy | 368 Visits |
| Medical Social Work | 170 Visits |
| Home Health Aide..... | 666 Visits |
| Chronic Care..... | 353 Hours |
| Health Promotion Clinics..... | 22 Hours |

Total Unduplicated Residents Served with Home Care Services: 133

Hospice services, including bereavement support and Healthy Starts prenatal and well child services are also available to residents. Age In Motion, an exercise program designed especially for older adults is also held twice weekly seasonally at the Town Hall. Town funding partially supports these services.

Financial Report

The actual cost of all services provided in 2017 with all funding sources is \$518,771.00.

These services have been supported to the greatest extent possible by Medicare, Medicaid, other insurances, grants and patient fees. Services that were not covered by other funding have been supported by your town.

For 2018, we request an appropriation of \$12,000.00 to continue to be available for home care services in Walpole, and \$1,500.00 for the Age in Motion (AIM) program.

For information about services, residents may call (603) 352-2253, visit www.HCSservices.org, or drop in for consultation to Walk In Wednesday on the first Wednesday of every month between 3:00PM and 5:00PM at our office at 312 Marlboro Street in Keene.

Thank you for your support of home care services.

Town of Walpole

BELLOWS FALL AREA SENIOR CENTER & MEALS ON WHEELS

It has been another exciting and busy year for the Center! Building maintenance this year included scraping and repainting the center doors, power washing the building and the repair of rotted window frames. Major service was performed on the center van, including all new hoses, A/C units, shocks and a new battery.

We continued serving a daily average of 30 Meals-on-Wheels and 33 congregate meals which translates into 16,380+ meals for the year. Our dedicated volunteers donated 2,700 hours of in-kind service.

Activities and services remained constant with the addition of multiple driver safety courses with AARP, the annual AARP free tax preparation, VNA-sponsored flu clinic for our area residents, AARP Fraud Watch presentations, Efficiency Vermont presentations, Basic Tai Chi for fall prevention class, multiple weekly Bone Builders classes, SMP Medicare Rights, Vermont Legal Aid presentations, Annual Senior Picnic, safe drug disposal presentation and collection, numerous nutritional presentations, VNA Footcare Clinic, VNA Blood Pressure Clinic, 90 years young celebration, special day trips, birthday celebrations, ice cream socials, various musical and historical presentations and well attended holiday luncheon celebrations.

This year we added 41 new members and hope to increase that number next year. Major fundraising efforts included the Holiday Bazaar, Annual Appeal Letter, Senior Center Cookbook and Jamboree.

Financially, the center has seen a rise in meals cost of 3% coupled with a decrease in federal funds by \$12,996.00 It will be a challenging year ahead for the meals program.

The Bellows Falls Area Senior Center is a non-profit serving the needs of older people ages 50+ in the towns of Rockingham, Westminster, Grafton, Athens, and Walpole, New Hampshire. Provides help for fostering successful aging through services and activities in areas of education, recreation, social work, arts, employment, health and our Meals on Wheels and Congregate Meals program.

The Bellows Falls Area Senior Center would like to request funding in the amount of \$2,500.00 from the Town of Walpole.

We thank the voters and the Town of Walpole for your continued support of our center and local area seniors.

Teagen Kosut
Executive Director

Town of Walpole
COLD RIVER LOCAL ADVISORY COMMITTEE

THE COLD RIVER LOCAL ADVISORY COMMITTEE (CRLAC) functions to advise the towns of Acworth, Alstead, Langdon, Lempster and Walpole, New Hampshire on the protection and enhancement of the Cold River and its tributaries. It seeks to enhance public awareness of the issues affecting the health of the river environment.

Activities during 2017 included:

- Membership: one new member has joined the committee, Dick Aiken from Alstead. Kim Lewis resigned because of school commitments including taking her science team to the Science Olympiad Nationals in 2017.
- Warren Brook: restoration of 900 feet of brook has been completed. CRLAC was instrumental in identifying the contractor, putting together the bid proposals and overseeing the project. The NH Department of Fish and Game tested the stream for aquatic life immediately after the restoration and then returned this year to establish a base line of quality. Within the next five years they will do further testing to verify the response of aquatic life to the restoration.
- CRLAC assessment is that restoration looks “great - lots of life in vernal pools, plants are thriving, 3 times the size when they were when planted.”
- Water Quality: are attempting to reorganize testing to make time required by team more efficient. Committee will receive training from DES in the first quarter of 2018 and expects to be testing this season.
- In the process of redoing our website.
- This August committee members presented a hands-on stream ecology program at the Shedd-Porter library in Alstead that allowed adults and children to explore the river and discover the interconnected organisms that call the Cold River home.

Respectfully Submitted,

Shawn Bowman (Acworth), Dick Aikin, Mitch Harrison, Betsey Stacey, Shawn Stevens (Alstead), Catherine MacDonald (Langdon), Fred Ernst (chair), Gary Speed (Walpole)

Town of Walpole

CONNECTICUT RIVER JOINT COMMISSIONS (CRJC)



CRJC continues its mission to preserve the visual and ecological integrity and working landscape of the Connecticut River Valley. With five local subcommittees and over 100 volunteers, it is guiding the watershed's growth by reviewing and commenting on proposed actions, from large scale development projects including the Northern Pass and Hydro-Electric Dam Relicensing, to proposed regulatory changes, such as the NH shoreland protection rules.

During FY 17 CRJC convened a meeting on the Conte Wildlife Refuge with the US Fish and Wildlife Service to learn about their Water-on-Wheels Express and to develop a partnership to bring this educational exhibit to Connecticut River communities. CRJC was a sponsor of the 20th Annual Source-to-Sea Cleanup with the Connecticut River Conservancy and partnered with them on an analysis of erosion studies as part of the FERC relicensing process of hydro-electric dams. As a result, FERC requested the dams' owner to provide additional information on erosion along the river.

CRJC emphasized the Vermont Clean Water Initiative with a focus on best agricultural practices to reduce impacts on surface waters. CRJC continues to bring public policy decision makers to our meetings to keep them abreast of the issues facing the Connecticut River. Finally, CRJC worked with the students of the Rockefeller Center at Dartmouth to conduct a valuation of the Connecticut River to the New Hampshire Economy. Read or download the study here: <http://www.crjc.org/news-and-events/>.

The current officers of the Joint Commissions are *Jason Rasmussen, President (VT)*; *James McClammer, Vice President (NH)*; *Jennifer Griffin, Treasurer (NH)*; *Steven Lembke, Secretary (VT)*. For a full list of Commissioners see the following website: <http://www.crjc.org/about-crjc/commissioners/>. For more information contact: Connecticut River Joint Commissions, Suite 225, 10 Water St., Lebanon, NH 03766

WANTASTIQUET SUBCOMMITTEE OF THE CRJC

The Wantastiquet Subcommittee of the Connecticut River Joint Commissions consists of two volunteers nominated by each of the following municipalities: Westminster, Putney, Dummerston, Brattleboro, and Vernon in Vermont; and Walpole, Westmoreland, Chesterfield and Hinsdale in New Hampshire.

The Subcommittee meets several times each year in Vernon to discuss and act on a variety of river-related issues. Specific responsibilities include providing advice to NHDES, VTANR and municipalities on matters pertaining to the river; reviewing and commenting on proposed permits and plans; and developing and periodically updating a corridor management plan. As appropriate we work in coordination with other river conservation and planning organizations, such as the Connecticut River Conservancy, the New Hampshire Rivers Council, the Connecticut River Paddlers, the Windham Regional Commission, and Southwest Region Planning Commission.

Subcommittee members bring a valuable contribution of expertise and local knowledge to the table for the assistance of landowners, municipalities and state agencies. This year Subcommittee members represented the interests of the River and its resources, as well as landowners and local municipalities, by monitoring progress on the federal relicensing process for Great River Hydro's Vernon Dam hydroelectric facility.

There are currently openings on the Subcommittee in several communities. If you are interested in working with volunteers from area communities on river conservation issues, and serving as a liaison to your municipal boards, please contact our Staff Consultant Alex Belenz (abelenz@nccouncil.org).

Town of Walpole
RESIDENT BIRTHS

**DEPARTMENT OF STATE
DIVISION OF VITAL RECORDS ADMINISTRATION RESIDENT
BIRTH REPORT 01/01/2017 –12/31/2017
~WALPOLE~**

| Childs Name | Birth Date | Birth Place | Father/Partner | Mother |
|-----------------------------|-------------------|--------------------|-----------------------|------------------------|
| Kingsbury, Aspen Marie | 04/13/2017 | Lebanon, NH | Kingsbury, Justin | Kingsbury, Amanda |
| Dunbar, Calvin Jayson | 04/28/2017 | Keene, NH | Dunbar, Travis | Dunbar, Sherri |
| Clark, Norah Leslie Joanne | 06/23/2017 | Keene, NH | Clark, Travis | MacLean, Caitlyn |
| Carter, Alice Cook | 08/02/2017 | Keene, NH | Carter, Justin | Carter, Lindsey |
| Bascom, <u>Amita</u> Jane | 08/29/2017 | Walpole, NH | Bascom, Aaron | Bascom, Moriah |
| Raney, Wyatt Christopher | 09/05/2017 | Keene, NH | Raney, Daniel | Raney, Amanda |
| Dietrich, Everly Anne | 09/19/2017 | Keene, NH | Dietrich, Richard | Rosa Dietrich, Natalie |
| Madden, <u>Beaudren</u> Lee | 11/19/2017 | Keene, NH | Madden, Karl | Madden, Kaitlyn |
| Westover, Thomas David | 11/25/2017 | Keene, NH | Westover, Robert | Westover, Heidi |
| Wyman, Tomlin Robert | 12/08/2017 | Lebanon, NH | Wyman, Jon | Wyman, <u>Caila</u> |

Total Number of Records: 10

Town of Walpole
RESIDENT MARRIAGES

DEPARTMENT OF STATE
 DIVISION OF VITAL RECORDS ADMINISTRATION RESIDENT MARRIAGE REPORT

01/01/2017 – 12/31/2017

~WALPOLE~

| Person A's Name & Residence | Person B's Name & Residence | Town of Issuance | Place of Marriage | Date of Marriage |
|---|--|---------------------|----------------------|---------------------|
| Bilodeau Sr, Richard F. Walpole, NH | Boardman, Mary F. Walpole, NH | Walpole | Walpole | 04/09/2017 |
| Fafara III, Alexander B. Walpole, NH | Rogers, Justine M. Walpole, NH | Walpole | Keene | 04/30/2017 |
| Love, William K. North Walpole, NH | <u>Dezaine</u> , Crystal F. North Walpole, NH | Claremont | North Walpole | 05/12/2017 |
| Brigham, Cagney K. North Walpole, NH | <u>Calogero</u> , Victoria H. North Walpole, NH | Walpole | Walpole | 05/13/2017 |
| <u>Rehmer</u> , Daniel J.. Walpole, NH | Phillips, Courtney S. Walpole, NH | Walpole | Jaffrey | 05/19/2017 |
| Hill, Brandon J. Charlestown, NH | <u>Sellarole</u> , Eryn L. Walpole, NH | Charlestown | Walpole | 06/24/2017 |
| Faulkner, David J. Walpole, NH | Witty, Alexandra P. Plainfield, NH | Walpole | Merrimack | 06/26/2017 |
| Tarmey, Jonathan C. Walpole, NH | Velez, Heather L. Walpole, NH | Walpole | Walpole | 08/26/2017 |
| Martin, Michael C. Walpole, NH | Lyons, Justin B. Walpole, NH | Walpole | Walpole | 11/18/2017 |
| Ireland, Daniel S. Walpole, NH | <u>Balla</u> , Joan F. Walpole, NH | Walpole | Walpole | 12/30/2017 |

Total Number of
Records: 10

Town of Walpole
RESIDENT DEATHS

**DEPARTMENT OF STATE
 DIVISION OF VITAL RECORDS ADMINISTRATION**

RESIDENT DEATH REPORT

01/01/2017 – 12/31/2017

~WALPOLE~

| Decedent's Name | Death Date | Death Place | Father/Parent's Name | Mother/Parent's Name Prior to 1st Marriage/Civil Union | Military |
|------------------------|-------------------|--------------------|-----------------------------|--|-----------------|
| Bryant, Tamara | 01/07/2017 | Walpole | Thompson, Russell | Moore, Mary | N |
| Porter, Abram | 01/07/2017 | Keene | Porter, Randy | Cole, Tammy | N |
| Putnam, Marshall | 01/28/2017 | Westmoreland | Putnam, Elmer | Pierce, Helen | Y |
| Keefe, Charles | 01/31/2017 | Lebanon | Keefe, Charles | Jones, Pearl | Y |
| Hartnett, Gary | 02/01/2017 | North Walpole | Hartnett, Chauncey | Westney, Velma | N |
| Leonard, Mary | 02/07/2017 | Walpole | Conklin, Arthur | Knapp, Lola | N |
| Wickwire, Janet | 02/14/2017 | Keene | Pero, Edward | Spence, Jessie | N |
| Berger, Leona | 02/15/2017 | North Walpole | Clark, Kenneth | Sartwell, Dorothy | N |
| Frankiewicz, Ronald | 02/16/2017 | Lebanon | Frankiewicz, Edward | Wilk, Blanche | N |
| Brown, Lyda | 02/26/2017 | Walpole | Foster, Hugh | Gardner, Rachael | N |
| Lintner, Richard | 03/01/2017 | Walpole | Lintner, Leonard | Kilpatrick, Virginia | Y |
| Campbell, Elisabeth | 03/10/2017 | North Walpole | Effert, Karl | Appel, Juliann | N |
| Cookson, Dorothy | 03/23/2017 | Keene | Bramble, Omar | Scott, Juanita | N |
| Prybylo, Julia | 03/28/2017 | Westmoreland | Prybylo, Frank | Pickul, Caroline | N |
| Houghton, Clarence | 04/21/2017 | Keene | Houghton, Charles | Morgan, Dorothy | Y |
| Mellish, Wayne | 05/01/2017 | Keene | Mellish, Park | Fletcher, Priscilla | N |
| Hill, Evelyn | 05/23/2017 | Westmoreland | Walker, John | Ja, Mary | N |
| Beaudry, Sharlene | 05/30/2017 | Walpole | LeClair, Andrew | Mortimer, Doris | N |
| Smith, Dennis | 06/10/2017 | Lebanon | Smith, Harold | Unknown, Esther | N |
| Prouty, Karen | 06/10/2017 | Lebanon | Prouty, Gerald | Barry, Mildred | N |
| Larson, Norma | 06/21/2017 | Dover | Pierce, Milo | Farmer, Edith | N |
| Imhof, Helene | 06/29/2017 | Walpole | Haiser, Paul | Unknown, Anna | N |
| Fernett, Gerald | 07/03/2017 | Walpole | Fernette, Gerald | Perry, Bertha | Y |
| Daigle, Russell | 07/09/2017 | North Walpole | Daigle, Donald | Anderson, Lily | Y |
| Frithsen, Colleen | 07/16/2017 | Walpole | Bamford, Francis | Weir, Elizabeth | N |
| Bernard, Harry | 08/01/2017 | Walpole | Bernard, Daniel | Meyer, Helen | N |
| Bertin, Alfred | 08/09/2017 | Keene | Bertin, Stephen | Coisson, Marguerite | Y |
| Whiton, George | 08/19/2017 | Keene | Whiton, Edward | Ripley, Ruth | N |
| Adams, Madelyn | 08/28/2017 | North Walpole | Waysville, Joseph | Baltramitis, Martha | N |
| Mack, Verna | 08/29/2017 | Keene | Winot, Vernard | Bodah, Bertha | N |
| Snide, Elizabeth | 09/02/2017 | Lebanon | Brady, Gerald | Leahy, Elizabeth | N |
| Tole, Terry | 09/08/2017 | Keene | Wood, Herbert | Martin, Beverly | N |

Town of Walpole
RESIDENT DEATHS - continued

**DEPARTMENT OF STATE
 DIVISION OF VITAL RECORDS ADMINISTRATION**

RESIDENT DEATH REPORT

01/01/2017 – 12/31/2017

~WALPOLE~

| Decedent's Name | Death Date | Death Place | Father/Parent's Name | Mother/Parent's Name Prior to 1st Marriage/Civil Union | Military |
|---------------------------|-------------------|--------------------|-----------------------------|--|-----------------|
| Daniels, Randall | 09/15/2017 | Walpole | Daniels, Paul | Conant, Evelyn | Y |
| Madden, Glenn | 09/26/2017 | Keene | Madden, Milan | Kennedy, Irene | N |
| <u>Pinard, Thomas</u> | 09/29/2017 | Walpole | <u>Pinard, Peter</u> | Con, Margaret | N |
| Chandler, James | 09/29/2017 | Walpole | Chandler, Gilbert | <u>MacNevin, Grace</u> | Y |
| Ramsey Jr., George | 09/30/2017 | Keene | Ramsey Sr., George | Wood, Sarah | Y |
| Fontaine, Albert | 10/06/2017 | Walpole | Fontaine, Philius | <u>Turgeon, Ophilia</u> | Y |
| <u>Karnacewicz, Peter</u> | 10/06/2017 | Keene | <u>Karnacewicz, John</u> | <u>Tolka, Mary</u> | Y |
| Cooke, Clifton | 10/06/2017 | Walpole | Cooke Jr., Frank | Miller, Helen | Y |
| White, Douglas | 10/10/2017 | Keene | White, Calvin | Jordan, Joann | N |
| Brown, Anne | 11/10/2017 | North Walpole | Sylvester, Joseph | <u>Szuch, Elizabeth</u> | N |
| <u>Waysville, Beverly</u> | 12/9/2017 | North Walpole | <u>Lamphere, Edward</u> | Taylor, Eleanor | N |
| Beck, Gloria | 12/17/2017 | Walpole | <u>Grano, Edward</u> | Barbieri, Irma | N |
| Comerford, Patricia | 12/18/2017 | Walpole | Dennett, Alfred | <u>Hance, Bernice</u> | N |
| | | | | Total Number of Records | 45 |

Town of Walpole



New Hampshire
Department of
Revenue Administration

2018
MS-636

Appropriations

| Account | Purpose | Article | Appropriations Prior Year as Approved by DRA | Actual Expenditures | Appropriations Ensuing FY (Recommended) | Appropriations Ensuing FY (Not Recommended) |
|---|--|---------|---|------------------------|---|---|
| General Government | | | | | | |
| 0000-0000 | Collective Bargaining | | \$0 | \$0 | \$0 | \$0 |
| 4130-4139 | Executive | 04 | \$143,989 | \$128,311 | \$153,752 | \$0 |
| 4140-4149 | Election, Registration, and Vital Statistics | 04 | \$166,537 | \$160,679 | \$170,758 | \$0 |
| 4150-4151 | Financial Administration | 04 | \$251,653 | \$257,857 | \$133,108 | \$0 |
| 4152 | Revaluation of Property | | \$0 | \$0 | \$0 | \$0 |
| 4153 | Legal Expense | 04 | \$10,000 | \$16,262 | \$20,000 | \$0 |
| 4155-4159 | Personnel Administration | | \$0 | \$0 | \$0 | \$0 |
| 4191-4193 | Planning and Zoning | 04 | \$11,444 | \$12,802 | \$16,642 | \$0 |
| 4194 | General Government Buildings | 04 | \$139,890 | \$98,040 | \$51,002 | \$0 |
| 4195 | Cemeteries | 04 | \$40,100 | \$38,636 | \$41,300 | \$0 |
| 4196 | Insurance | 04 | \$29,141 | \$27,041 | \$31,177 | \$0 |
| 4197 | Advertising and Regional Association | 04 | \$7,602 | \$7,602 | \$7,688 | \$0 |
| 4199 | Other General Government | | \$0 | \$0 | \$0 | \$0 |
| General Government Subtotal | | | \$800,356 | \$747,230 | \$625,427 | \$0 |
| Public Safety | | | | | | |
| 4210-4214 | Police | 04 | \$801,043 | \$701,498 | \$792,242 | \$0 |
| 4215-4219 | Ambulance | | \$0 | \$0 | \$0 | \$0 |
| 4220-4229 | Fire | | \$0 | \$0 | \$0 | \$0 |
| 4240-4249 | Building Inspection | | \$0 | \$0 | \$0 | \$0 |
| 4290-4298 | Emergency Management | 04 | \$47,117 | \$46,719 | \$47,099 | \$0 |
| 4299 | Other (Including Communications) | | \$0 | \$0 | \$0 | \$0 |
| Public Safety Subtotal | | | \$848,160 | \$748,217 | \$839,341 | \$0 |
| Airport/Aviation Center | | | | | | |
| 4301-4309 | Airport Operations | | \$0 | \$0 | \$0 | \$0 |
| Airport/Aviation Center Subtotal | | | \$0 | \$0 | \$0 | \$0 |
| Highways and Streets | | | | | | |
| 4311 | Administration | | \$0 | \$0 | \$0 | \$0 |
| 4312 | Highways and Streets | 04 | \$1,474,770 | \$1,379,705 | \$1,494,507 | \$0 |
| 4313 | Bridges | | \$0 | \$0 | \$0 | \$0 |
| 4316 | Street Lighting | 04 | \$30,000 | \$34,732 | \$30,000 | \$0 |
| 4319 | Other | | \$0 | \$0 | \$0 | \$0 |
| Highways and Streets Subtotal | | | \$1,504,770 | \$1,414,437 | \$1,524,507 | \$0 |

Town of Walpole



New Hampshire
Department of
Revenue Administration

2018
MS-636

Appropriations

| Account | Purpose | Article | Appropriations Prior Year as Approved by DRA | Actual Expenditures | Appropriations Ensuig FY (Recommended) | Appropriations Ensuig FY (Not Recommended) |
|--|---------------------------------------|---------|---|------------------------|--|--|
| Sanitation | | | | | | |
| 4321 | Administration | | \$0 | \$0 | \$0 | \$0 |
| 4323 | Solid Waste Collection | | \$0 | \$0 | \$0 | \$0 |
| 4324 | Solid Waste Disposal | 04 | \$331,239 | \$295,231 | \$329,376 | \$0 |
| 4325 | Solid Waste Cleanup | 04 | \$3,000 | \$2,058 | \$4,000 | \$0 |
| 4326-4328 | Sewage Collection and Disposal | | \$307,580 | \$240,587 | \$0 | \$0 |
| 4329 | Other Sanitation | | \$0 | \$0 | \$0 | \$0 |
| Sanitation Subtotal | | | \$641,819 | \$537,876 | \$333,376 | \$0 |
| Water Distribution and Treatment | | | | | | |
| 4331 | Administration | | \$62,410 | \$40,767 | \$0 | \$0 |
| 4332 | Water Services | | \$119,720 | \$111,250 | \$0 | \$0 |
| 4335 | Water Treatment | | \$0 | \$0 | \$0 | \$0 |
| 4338-4339 | Water Conservation and Other | | \$0 | \$0 | \$0 | \$0 |
| Water Distribution and Treatment Subtotal | | | \$182,130 | \$152,017 | \$0 | \$0 |
| Electric | | | | | | |
| 4351-4352 | Administration and Generation | | \$0 | \$0 | \$0 | \$0 |
| 4353 | Purchase Costs | | \$0 | \$0 | \$0 | \$0 |
| 4354 | Electric Equipment Maintenance | | \$0 | \$0 | \$0 | \$0 |
| 4359 | Other Electric Costs | | \$0 | \$0 | \$0 | \$0 |
| Electric Subtotal | | | \$0 | \$0 | \$0 | \$0 |
| Health | | | | | | |
| 4411 | Administration | | \$0 | \$0 | \$0 | \$0 |
| 4414 | Pest Control | | \$0 | \$0 | \$0 | \$0 |
| 4415-4419 | Health Agencies, Hospitals, and Other | 04 | \$25,750 | \$21,664 | \$26,875 | \$0 |
| Health Subtotal | | | \$25,750 | \$21,664 | \$26,875 | \$0 |
| Welfare | | | | | | |
| 4441-4442 | Administration and Direct Assistance | 04 | \$6,697 | \$6,639 | \$6,650 | \$0 |
| 4444 | Intergovernmental Welfare Payments | | \$0 | \$0 | \$0 | \$0 |
| 4445-4449 | Vendor Payments and Other | 04 | \$28,000 | \$14,259 | \$28,000 | \$0 |
| Welfare Subtotal | | | \$34,697 | \$20,898 | \$34,650 | \$0 |
| Culture and Recreation | | | | | | |
| 4520-4529 | Parks and Recreation | 04 | \$95,083 | \$63,560 | \$89,960 | \$0 |
| 4550-4559 | Library | 04 | \$149,706 | \$135,937 | \$150,065 | \$0 |
| 4583 | Patriotic Purposes | 04 | \$905 | \$951 | \$905 | \$0 |
| 4589 | Other Culture and Recreation | 04 | \$4,700 | \$4,700 | \$6,200 | \$0 |
| Culture and Recreation Subtotal | | | \$250,394 | \$205,148 | \$247,130 | \$0 |

Town of Walpole



New Hampshire
Department of
Revenue Administration

2018
MS-636

Appropriations

| Account | Purpose | Article | Appropriations Prior Year as Approved by DRA | Actual Expenditures | Appropriations Ensuing FY (Recommended) | Appropriations Ensuing FY (Not Recommended) |
|--|--|---------|---|------------------------|---|---|
| Conservation and Development | | | | | | |
| 4611-4612 | Administration and Purchasing of Natural Resources | 04 | \$6,729 | \$2,459 | \$6,895 | \$0 |
| 4619 | Other Conservation | | \$0 | \$0 | \$0 | \$0 |
| 4631-4632 | Redevelopment and Housing | | \$0 | \$0 | \$0 | \$0 |
| 4651-4659 | Economic Development | | \$0 | \$0 | \$0 | \$0 |
| Conservation and Development Subtotal | | | \$6,729 | \$2,459 | \$6,895 | \$0 |
| Debt Service | | | | | | |
| 4711 | Long Term Bonds and Notes - Principal | 04 | \$10,974 | \$8,867 | \$62,561 | \$0 |
| 4721 | Long Term Bonds and Notes - Interest | 04 | \$1 | \$443 | \$5,275 | \$0 |
| 4723 | Tax Anticipation Notes - Interest | | \$0 | \$0 | \$0 | \$0 |
| 4790-4799 | Other Debt Service | | \$0 | \$0 | \$0 | \$0 |
| Debt Service Subtotal | | | \$10,975 | \$9,310 | \$67,836 | \$0 |
| Capital Outlay | | | | | | |
| 4901 | Land | | \$0 | \$0 | \$0 | \$0 |
| 4902 | Machinery, Vehicles, and Equipment | | \$165,813 | \$158,092 | \$0 | \$0 |
| 4903 | Buildings | | \$0 | \$0 | \$0 | \$0 |
| 4909 | Improvements Other than Buildings | | \$0 | \$0 | \$0 | \$0 |
| Capital Outlay Subtotal | | | \$165,813 | \$158,092 | \$0 | \$0 |
| Operating Transfers Out | | | | | | |
| 4912 | To Special Revenue Fund | | \$1,500 | \$2,500 | \$0 | \$0 |
| 4913 | To Capital Projects Fund | | \$0 | \$0 | \$0 | \$0 |
| 4914A | To Proprietary Fund - Airport | | \$0 | \$0 | \$0 | \$0 |
| 4914E | To Proprietary Fund - Electric | | \$0 | \$0 | \$0 | \$0 |
| 4914O | To Proprietary Fund - Other | | \$0 | \$0 | \$0 | \$0 |
| 4914S | To Proprietary Fund - Sewer | 04 | \$0 | \$0 | \$412,155 | \$0 |
| 4914W | To Proprietary Fund - Water | 04 | \$0 | \$0 | \$187,780 | \$0 |
| 4916 | To Expendable Trusts/Fiduciary Funds | 04 | \$8,000 | \$4,875 | \$8,000 | \$0 |
| 4918 | To Non-Expendable Trust Funds | | \$0 | \$0 | \$0 | \$0 |
| 4919 | To Fiduciary Funds | | \$0 | \$0 | \$0 | \$0 |
| Operating Transfers Out Subtotal | | | \$9,500 | \$7,375 | \$607,935 | \$0 |
| Total Operating Budget Appropriations | | | \$4,481,093 | \$4,024,723 | \$4,313,972 | \$0 |

Town of Walpole



New Hampshire
Department of
Revenue Administration

2018
MS-636

Special Warrant Articles

| Account | Purpose | Article | Appropriations Prior Year as Approved by DRA | Actual Expenditures | Appropriations Ensuing FY (Recommended) | Appropriations Ensuing FY (Not Recommended) |
|--|--|---------|---|------------------------|---|---|
| 4711 | Long Term Bonds and Notes - Principal | 06 | \$0 | \$0 | \$10,000 | \$0 |
| | <i>Purpose: New Police Cruiser</i> | | | | | |
| 4721 | Long Term Bonds and Notes - Interest | 06 | \$0 | \$0 | \$975 | \$0 |
| | <i>Purpose: New Police Cruiser</i> | | | | | |
| 4902 | Machinery, Vehicles, and Equipment | 06 | \$0 | \$0 | \$32,000 | \$0 |
| | <i>Purpose: New Police Cruiser</i> | | | | | |
| 4915 | To Capital Reserve Fund | 12 | \$0 | \$0 | \$15,000 | \$0 |
| | <i>Purpose: Highway - Capital Reserve Fund</i> | | | | | |
| Total Proposed Special Articles | | | \$0 | \$0 | \$57,975 | \$0 |

Individual Warrant Articles

| Account | Purpose | Article | Appropriations Prior Year as Approved by DRA | Actual Expenditures | Appropriations Ensuing FY (Recommended) | Appropriations Ensuing FY (Not Recommended) |
|---|--|---------|---|------------------------|---|---|
| 4902 | Machinery, Vehicles, and Equipment | 07 | \$0 | \$0 | \$15,000 | \$0 |
| | <i>Purpose: Police Equipment Purchase</i> | | | | | |
| 4902 | Machinery, Vehicles, and Equipment | 10 | \$0 | \$0 | \$16,500 | \$0 |
| | <i>Purpose: Police Speed Monitoring Sign</i> | | | | | |
| 4902 | Machinery, Vehicles, and Equipment | 09 | \$0 | \$0 | \$5,500 | \$0 |
| | <i>Purpose: Police Ductless Fume Hood</i> | | | | | |
| 4902 | Machinery, Vehicles, and Equipment | 05 | \$0 | \$0 | \$80,000 | \$0 |
| | <i>Purpose: Town Building Maintenance</i> | | | | | |
| 4903 | Buildings | 05 | \$0 | \$0 | \$120,000 | \$0 |
| | <i>Purpose: Town Building Maintenance</i> | | | | | |
| Total Proposed Individual Articles | | | \$0 | \$0 | \$237,000 | \$0 |

Town of Walpole



New Hampshire
Department of
Revenue Administration

2018
MS-636

Revenues

| Account | Source | Article | Estimated Revenues Prior Year | Actual Revenues | Estimated Revenues Ensuing Year |
|---|---|---------|----------------------------------|-----------------|------------------------------------|
| Taxes | | | | | |
| 3120 | Land Use Change Tax - General Fund | | \$0 | \$0 | \$0 |
| 3180 | Resident Tax | | \$0 | \$0 | \$0 |
| 3185 | Yield Tax | 04 | \$5,000 | \$0 | \$10,000 |
| 3186 | Payment in Lieu of Taxes | | \$0 | \$0 | \$0 |
| 3187 | Excavation Tax | 04 | \$2,000 | \$0 | \$3,000 |
| 3189 | Other Taxes | | \$0 | \$0 | \$0 |
| 3190 | Interest and Penalties on Delinquent Taxes | 04 | \$60,000 | \$0 | \$85,000 |
| 9991 | Inventory Penalties | | \$0 | \$0 | \$0 |
| Taxes Subtotal | | | \$67,000 | \$0 | \$98,000 |
| Licenses, Permits, and Fees | | | | | |
| 3210 | Business Licenses and Permits | | \$0 | \$0 | \$0 |
| 3220 | Motor Vehicle Permit Fees | 04 | \$625,000 | \$0 | \$725,000 |
| 3230 | Building Permits | 04 | \$50 | \$0 | \$50 |
| 3290 | Other Licenses, Permits, and Fees | 04 | \$55,200 | \$0 | \$27,575 |
| 3311-3319 | From Federal Government | | \$0 | \$0 | \$0 |
| Licenses, Permits, and Fees Subtotal | | | \$680,250 | \$0 | \$752,625 |
| State Sources | | | | | |
| 3351 | Shared Revenues | | \$0 | \$0 | \$0 |
| 3352 | Meals and Rooms Tax Distribution | 04 | \$180,000 | \$0 | \$200,000 |
| 3353 | Highway Block Grant | 04 | \$125,000 | \$0 | \$260,000 |
| 3354 | Water Pollution Grant | | \$0 | \$0 | \$0 |
| 3355 | Housing and Community Development | | \$0 | \$0 | \$0 |
| 3356 | State and Federal Forest Land Reimbursement | | \$0 | \$0 | \$0 |
| 3357 | Flood Control Reimbursement | | \$0 | \$0 | \$0 |
| 3359 | Other (Including Railroad Tax) | 04 | \$5,500 | \$0 | \$4,000 |
| 3379 | From Other Governments | | \$0 | \$0 | \$0 |
| State Sources Subtotal | | | \$310,500 | \$0 | \$464,000 |
| Charges for Services | | | | | |
| 3401-3408 | Income from Departments | 04 | \$170,500 | \$0 | \$216,750 |
| 3409 | Other Charges | | \$0 | \$0 | \$0 |
| Charges for Services Subtotal | | | \$170,500 | \$0 | \$216,750 |
| Miscellaneous Revenues | | | | | |
| 3501 | Sale of Municipal Property | 04 | \$0 | \$0 | \$2,000 |
| 3502 | Interest on Investments | 04 | \$1,000 | \$0 | \$20,000 |
| 3503-3509 | Other | 04 | \$9,000 | \$0 | \$8,700 |
| Miscellaneous Revenues Subtotal | | | \$10,000 | \$0 | \$30,700 |
| Interfund Operating Transfers In | | | | | |
| 3912 | From Special Revenue Funds | | \$0 | \$0 | \$0 |

Town of Walpole



New Hampshire
Department of
Revenue Administration

2018
MS-636

Revenues

| Account | Source | Article | Estimated Revenues Prior Year | Actual Revenues | Estimated Revenues Ensuing Year |
|--|--|---------|----------------------------------|-----------------|------------------------------------|
| Interfund Operating Transfers In | | | | | |
| 3913 | From Capital Projects Funds | | \$0 | \$0 | \$0 |
| 3914A | From Enterprise Funds: Airport (Offset) | | \$0 | \$0 | \$0 |
| 3914E | From Enterprise Funds: Electric (Offset) | | \$0 | \$0 | \$0 |
| 3914O | From Enterprise Funds: Other (Offset) | | \$0 | \$0 | \$0 |
| 3914S | From Enterprise Funds: Sewer (Offset) | 04 | \$307,580 | \$0 | \$412,155 |
| 3914W | From Enterprise Funds: Water (Offset) | 04 | \$182,130 | \$0 | \$187,780 |
| 3915 | From Capital Reserve Funds | | \$0 | \$0 | \$0 |
| 3916 | From Trust and Fiduciary Funds | | \$0 | \$0 | \$0 |
| 3917 | From Conservation Funds | | \$0 | \$0 | \$0 |
| Interfund Operating Transfers In Subtotal | | | \$489,710 | \$0 | \$599,935 |
| Other Financing Sources | | | | | |
| 3934 | Proceeds from Long Term Bonds and Notes | 06 | \$31,950 | \$0 | \$32,000 |
| 9998 | Amount Voted from Fund Balance | 05 | \$0 | \$0 | \$200,000 |
| 9999 | Fund Balance to Reduce Taxes | | \$0 | \$0 | \$0 |
| Other Financing Sources Subtotal | | | \$31,950 | \$0 | \$232,000 |
| Total Estimated Revenues and Credits | | | \$1,759,910 | \$0 | \$2,394,010 |

Budget Summary

| Item | Prior Year | Ensuing FY (Recommended) |
|---|--------------------|-----------------------------|
| Operating Budget Appropriations | \$4,219,305 | \$4,313,972 |
| Special Warrant Articles | \$121,788 | \$57,975 |
| Individual Warrant Articles | \$162,000 | \$237,000 |
| Total Appropriations | \$4,503,093 | \$4,608,947 |
| Less Amount of Estimated Revenues & Credits | \$1,959,910 | \$2,394,010 |
| Estimated Amount of Taxes to be Raised | \$2,543,183 | \$2,214,937 |

Town of Walpole



New Hampshire
Department of
Revenue Administration

2017
MS-1

| Land Value Only | Acres | Valuation | |
|--|------------------|----------------------|----------------------|
| 1A Current Use RSA 79-A | 14,625.37 | \$1,944,950 | |
| 1B Conservation Restriction Assessment RSA 79-B | 56.17 | \$22,276 | |
| 1C Discretionary Easements RSA 79-C | 0.00 | \$0 | |
| 1D Discretionary Preservation Easements RSA 79-D | 0.30 | \$300 | |
| 1E Taxation of Land Under Farm Structures RSA 79-F | 0.00 | \$0 | |
| 1F Residential Land | 4,167.48 | \$130,028,700 | |
| 1G Commercial/Industrial Land | 1,247.19 | \$16,804,300 | |
| 1H Total of Taxable Land | 20,096.51 | \$148,800,526 | |
| 1I Tax Exempt and Non-Taxable Land | 1,778.61 | \$9,450,800 | |
| | | | |
| Buildings Value Only | Structures | Valuation | |
| 2A Residential | | \$210,219,236 | |
| 2B Manufactured Housing RSA 674:31 | | \$1,997,800 | |
| 2C Commercial/Industrial | | \$54,553,100 | |
| 2D Discretionary Preservation Easements RSA 79-D | 8 | \$41,768 | |
| 2E Taxation of Farm Structures RSA 79-F | 0 | \$0 | |
| 2F Total of Taxable Buildings | | \$266,811,904 | |
| 2G Tax Exempt and Non-Taxable Buildings | | \$18,207,596 | |
| | | | |
| Utilities & Timber | | Valuation | |
| 3A Utilities | | \$31,471,100 | |
| 3B Other Utilities | | \$0 | |
| 4 Mature Wood and Timber RSA 79:5 | | \$0 | |
| 5 Valuation before Exemption | | \$447,083,530 | |
| | | | |
| Exemptions | Total Granted | Valuation | |
| 6 Certain Disabled Veterans RSA 72:36-a | 0 | \$0 | |
| 7 Improvements to Assist the Deaf RSA 72:38-b V | 0 | \$0 | |
| 8 Improvements to Assist Persons with Disabilities RSA 72:37-a | 0 | \$0 | |
| 9 School Dining/Dormitory/Kitchen Exemption RSA 72:23-IV | 0 | \$0 | |
| 10 Non-Utility Water & Air Pollution Control Exemption RSA 72:12-a | 0 | \$0 | |
| 10 Utility Water & Air Pollution Control Exemption RSA 72:12-a | 0 | \$0 | |
| 11 Modified Assessed Value of All Properties | | \$447,083,530 | |
| | | | |
| Optional Exemptions | Amount Per | Total Granted | Valuation |
| 12 Blind Exemption RSA 72:37 | \$15,000 | 2 | \$30,000 |
| 13 Elderly Exemption RSA 72:39-a,b | | 15 | \$628,000 |
| 14 Deaf Exemption RSA 72:38-b | \$0 | 0 | \$0 |
| 15 Disabled Exemption RSA 72:37-b | \$0 | 0 | \$0 |
| 16 Wood Heating Energy Systems Exemption RSA 72:70 | | 0 | \$0 |
| 17 Solar Energy Systems Exemption RSA 72:62 | | 0 | \$0 |
| 18 Wind Powered Energy Systems Exemption RSA 72:66 | | 0 | \$0 |
| 19 Additional School Dining/Dorm/Kitchen Exemptions RSA 72:23 IV | | 0 | \$0 |
| 20 Total Dollar Amount of Exemptions | | | \$658,000 |
| 21 Net Valuation | | | \$446,425,530 |
| 22 Less Utilities | | | \$31,471,100 |
| 23 Net Valuation without Utilities | | | \$414,954,430 |

Town of Walpole



New Hampshire
Department of
Revenue Administration

2017
MS-1

Utility Value Appraiser

Avitar Associates of NE

The municipality **DOES NOT** use DRA utility values. The municipality **IS NOT** equalized by the ratio.

| Electric Company Name | Valuation |
|---|---------------------|
| GREAT LAKES HYDRO AMERICA LLC | \$20,750,900 |
| LIBERTY UTILITIES (GRANITE STATE ELECTRIC) CORP | \$6,089,200 |
| NEW ENGLAND POWER COMPANY | \$4,631,000 |
| | \$31,471,100 |

| Veteran's Tax Credits | Limits | Number | Est. Tax Credits |
|---|---------|------------|------------------|
| Veterans' Tax Credit RSA 72:28 | \$500 | 177 | \$88,500 |
| Surviving Spouse RSA 72:29-a | \$700 | 1 | \$700 |
| Tax Credit for Service-Connected Total Disability RSA 72:35 | \$1,400 | 5 | \$7,000 |
| All Veterans Tax Credit RSA 72:28-b | \$500 | 7 | \$3,500 |
| | | 190 | \$99,700 |

Deaf & Disabled Exemption Report

| Deaf Income Limits | |
|--------------------|-----|
| Single | \$0 |
| Married | \$0 |

| Deaf Asset Limits | |
|-------------------|-----|
| Single | \$0 |
| Married | \$0 |

| Disabled Income Limits | |
|------------------------|-----|
| Single | \$0 |
| Married | \$0 |

| Disabled Asset Limits | |
|-----------------------|-----|
| Single | \$0 |
| Married | \$0 |

Elderly Exemption Report

| First-time Filers Granted Elderly Exemption for the Current Tax Year | |
|--|--------|
| Age | Number |
| 65-74 | 0 |
| 75-79 | 4 |
| 80+ | 4 |

| Total Number of Individuals Granted Elderly Exemptions for the Current Tax Year and Total Number of Exemptions Granted | | | | |
|--|-----------|----------|------------------|------------------|
| Age | Number | Amount | Maximum | Total |
| 65-74 | 2 | \$25,000 | \$50,000 | \$50,000 |
| 75-79 | 7 | \$40,000 | \$280,000 | \$278,000 |
| 80+ | 6 | \$50,000 | \$300,000 | \$300,000 |
| | 15 | | \$630,000 | \$628,000 |

| Income Limits | |
|---------------|----------|
| Single | \$25,000 |
| Married | \$40,000 |

| Asset Limits | |
|--------------|----------|
| Single | \$75,000 |
| Married | \$75,000 |

Has the municipality adopted Community Tax Relief Incentive? RSA 79-E

Adopted? No

Number of Structures:

Has the municipality adopted Taxation of Certain Chartered Public School Facilities? RSA 79-H

Adopted? No

Number of Properties:

Has the municipality adopted Taxation of Qualifying Historic Buildings? RSA 79-G

Adopted? No

Number of Properties:

Town of Walpole



New Hampshire
Department of
Revenue Administration

2017
MS-1

| Current Use RSA 79-A | Total Acres | Valuation |
|---|------------------|--------------------|
| Farm Land | 3,959.63 | \$1,309,316 |
| Forest Land | 7,878.41 | \$536,821 |
| Forest Land with Documented Stewardship | 2,326.60 | \$90,752 |
| Unproductive Land | 84.62 | \$1,441 |
| Wet Land | 376.11 | \$6,620 |
| | 14,625.37 | \$1,944,950 |

Other Current Use Statistics

| | | |
|--|-----------------|----------|
| Total Number of Acres Receiving 20% Rec. Adjustment | Acres: | 4,428.35 |
| Total Number of Acres Removed from Current Use During Current Tax Year | Acres: | 13.43 |
| Total Number of Owners in Current Use | Owners: | 259 |
| Total Number of Parcels in Current Use | Parcels: | 418 |

Land Use Change Tax

| | | |
|---|--------------------------|---------------------------|
| Gross Monies Received for Calendar Year | | \$6,985 |
| Conservation Allocation | Percentage: 0.00% | Dollar Amount: \$0 |
| Monies to Conservation Fund | | \$6,985 |
| Monies to General Fund | | \$0 |

| Conservation Restriction Assessment Report RSA 79-B | Acres | Valuation |
|---|--------------|-----------------|
| Farm Land | 51.92 | \$22,066 |
| Forest Land | 4.25 | \$210 |
| Forest Land with Documented Stewardship | 0.00 | \$0 |
| Unproductive Land | 0.00 | \$0 |
| Wet Land | 0.00 | \$0 |
| | 56.17 | \$22,276 |

Other Conservation Restriction Assessment Statistics

| | | |
|---|-----------------|------|
| Total Number of Acres Receiving 20% Rec. Adjustment | Acres: | 4.25 |
| Total Number of Acres Removed from Conservation Restriction During Current Tax Year | Acres: | |
| Owners in Conservation Restriction | Owners: | 3 |
| Parcels in Conservation Restriction | Parcels: | 3 |

Town of Walpole

GENERAL FUND EXPENDITURE DETAIL BUDGET

FOR YEAR ENDING 12/31/17

| <u>Executive</u> | 2016 Proposed | 2016 Actual | 2017 Proposed | 2017 Actual | 2018 Proposed | Budgeted 2017 vs 2018 |
|---|------------------|----------------|------------------|----------------|------------------|-----------------------------|
| 01 4130.10 110 00 EXE Salaries FT | 40,901 | 44,276 | 44,554 | 44,904 | 46,113 | 3.50% |
| 01 4130.10 120 00 EXE Salaries - Recording Sec | 5,100 | 4,633 | 5,100 | 5,165 | 5,500 | 7.84% |
| 01 4130.10 121 00 EXE Salaries FT | 23,392 | 16,567 | 24,750 | 17,619 | 32,885 | 32.87% |
| 01 4130.10 130 00 EXE Salaries Selectmen | 9,000 | 9,000 | 9,000 | 8,250 | 9,000 | 0.00% |
| 01 4130.10 150 00 EXE Employee Stipend | 1,000 | 250 | 1,000 | 250 | 1,000 | 0.00% |
| 01 4130.10 210 00 EXE Health Insurance | 23,743 | 19,137 | 24,109 | 18,025 | 16,908 | -29.87% |
| 01 4130.10 211 00 EXE Dental Insurance | 1,000 | 378 | 1,000 | 402 | 800 | -20.00% |
| 01 4130.10 215 00 EXE Disability/Life Insurance | | | | 1,003 | | |
| | 403 | 654 | 415 | | 707 | 70.36% |
| 01 4130.10 225 00 EXE FICA/Medicare | 6,451 | 5,386 | 6,380 | 5,380 | 7,153 | 12.10% |
| 01 4130.10 230 00 EXE NH Retirement | 4,066 | 4,823 | 5,023 | 6,271 | 9,294 | 85.01% |
| 01 4130.10 250 00 EXE Unemployment Tax | 140 | 136 | 99 | 99 | 83 | -15.70% |
| 01 4130.10 260 00 EXE Worker's Compensation | | | | 285 | | |
| | 265 | 407 | 283 | | 270 | -4.63% |
| 01 4130.10 341 00 EXE Telephone | 4,000 | 4,323 | 4,160 | 4,016 | 4,368 | 5.00% |
| 01 4130.10 560 00 EXE Dues & Subscriptions | 150 | 163 | 175 | 55 | 100 | -42.86% |
| 01 4130.10 565 00 EXE Fed/State Fines | 500 | 277 | 400 | 100 | 100 | -75.00% |
| 01 4130.10 570 00 EXE Registry of Deeds | 200 | 291 | 300 | 411 | 350 | 16.67% |
| 01 4130.10 620 00 EXE Office Supplies | 4,000 | 3,489 | 3,500 | 2,574 | 3,500 | 0.00% |
| 01 4130.10 625 00 EXE Postage | 2,500 | 1,485 | 2,000 | 1,656 | 2,000 | 0.00% |
| 01 4130.10 630 00 EXE Machine/Equipment Repairs | 500 | 445 | 500 | 0 | 500 | 0.00% |
| 01 4130.10 660 00 EXE Bereavement | 0 | 0 | 200 | 50 | 200 | 0.00% |
| 01 4130.10 670 00 EXE Books & Periodicals | 150 | 756 | 150 | 55 | 150 | 0.00% |
| 01 4130.10 690 00 EXE Miscellaneous | 200 | 396 | 200 | 325 | 200 | 0.00% |
| 01 4130.10 803 00 EXE Staff Relations | 6,000 | 4,598 | 4,000 | 4,333 | 5,000 | 25.00% |
| 01 4130.10 804 00 EXE Employee Bkgrnd Ck & Drug Screen | 640 | 204 | 640 | 139 | 500 | -21.88% |
| 01 4130.10 820 00 EXE Advertising | 1,000 | 0 | 1,000 | 955 | 1,000 | 0.00% |
| 01 4130.10 860 00 EXE Training/Seminars/ Mileage | 750 | 511 | 750 | 606 | 1,500 | 100.00% |
| Total Executive: | 136,051 | 122,276 | 139,689 | 122,927 | 149,182 | 6.80% |

Town of Walpole

GENERAL FUND EXPENDITURE DETAIL BUDGET

FOR YEAR ENDING 12/31/17

| | 2016 Proposed | 2016 Actual | 2017 Proposed | 2017 Actual | 2018 Proposed | Budgeted 2017 vs 2018 |
|--|------------------|----------------|------------------|----------------|------------------|-----------------------------|
| Town Meeting | | | | | | |
| 01 4130.30 130 00 MTG Moderators Salary | 300 | 620 | 300 | 300 | 300 | 0.00% |
| 01 4130.30 550 00 MTG Town Report Printing | 5,000 | 4,596 | 4,000 | 3,458 | 4,000 | 0.00% |
| 01 4130.30 625 00 MTG Postage | 0 | 300 | 0 | 0 | 0 | N/A |
| 01 4130.30 690 00 MTG Miscellaneous | 0 | 170 | 0 | 60 | 170 | N/A |
| 01 4130.30 820 00 MTG Town Meeting Advertising | 0 | 0 | 0 | 0 | 100 | N/A |
| Total Town Meeting: | 5,300 | 5,686 | 4,300 | 3,818 | 4,570 | 6.28% |

| | 2016 Proposed | 2016 Actual | 2017 Proposed | 2017 Actual | 2018 Proposed | Budgeted 2017 vs 2018 |
|--|------------------|----------------|------------------|----------------|------------------|-----------------------------|
| Town Clerk/Tax Collector | | | | | | |
| 01 4140.10 110 00 TC Salary Town Clerk | 52,001 | 53,020 | 53,041 | 53,060 | 54,102 | 2.00% |
| 01 4140.10 120 00 TC Salaries FT | 35,000 | 31,089 | 35,700 | 36,393 | 37,700 | 5.60% |
| 01 4140.10 210 00 TC Health Insurance | 32,536 | 22,048 | 33,347 | 33,347 | 31,280 | -6.20% |
| 01 4140.10 211 00 TC Dental Insurance | 2,000 | 1,542 | 3,000 | 769 | 2,400 | -20.00% |
| 01 4140.10 215 00 TC Disability/Life Insurance | 1,126 | 1,132 | 1,160 | 1,248 | 876 | -24.48% |
| 01 4140.10 225 00 TC FICA/Medicare | 6,578 | 6,188 | 6,789 | 6,479 | 7,023 | 3.45% |
| 01 4140.10 230 00 TC NH Retirement | 9,719 | 8,626 | 10,006 | 9,034 | 10,800 | 7.94% |
| 01 4140.10 250 00 TC Unemployment Expense | 130 | 126 | 91 | 91 | 77 | -15.41% |
| 01 4140.10 260 00 TC Workers' Compensation | 343 | 303 | 162 | 162 | 153 | -5.48% |
| 01 4140.10 341 00 TC Telephone | 2,500 | 1,242 | 2,600 | 1,167 | 1,500 | -42.31% |
| 01 4140.10 343 00 TC Mortgage Searches | 2,000 | 1,889 | 2,000 | 1,921 | 2,500 | 25.00% |
| 01 4140.10 344 00 TC Tax Lien Expenses | 500 | 0 | 500 | 0 | 1,000 | 100.00% |
| 01 4140.10 560 00 TC Dues & Subscriptions | 300 | 280 | 300 | 115 | 200 | -33.33% |
| 01 4140.10 561 00 TC Fees Due Others | 3,500 | 2,792 | 3,500 | 3,131 | 3,000 | -14.29% |
| 01 4140.10 562 00 TC E-Reg Due Interware | 500 | 520 | 500 | 435 | 500 | 0.00% |
| 01 4140.10 620 00 TC Office Supplies | 3,500 | 1,910 | 2,500 | 3,797 | 3,500 | 40.00% |
| 01 4140.10 625 00 TC Postage | 3,500 | 4,296 | 3,500 | 2,758 | 3,000 | -14.29% |
| 01 4140.10 670 00 TC Books & Periodicals | 250 | 317 | 250 | 459 | 400 | 60.00% |
| 01 4140.10 690 00 TC Miscellaneous | 75 | 0 | 75 | 10 | 75 | 0.00% |
| 01 4140.10 740 00 TC Equipment | 250 | 485 | 250 | 110 | 250 | 0.00% |
| 01 4140.10 820 00 TC Advertising | 250 | 0 | 250 | 0 | 100 | -60.00% |
| 01 4140.10 860 00 TC Training/Seminars/ Mileage | 2,500 | 1,687 | 2,000 | 933 | 2,000 | 0.00% |
| Total Tax Collector/Town Clerk: | 159,058 | 139,489 | 161,520 | 155,418 | 162,436 | 0.57% |

Town of Walpole

GENERAL FUND EXPENDITURE DETAIL BUDGET

FOR YEAR ENDING 12/31/17

| Election | 2016 Proposed | 2016 Actual | 2017 Proposed | 2017 Actual | 2018 Proposed | Budgeted 2017 vs 2018 |
|--|--------------------------|------------------------|--------------------------|------------------------|--------------------------|--------------------------------------|
| 01 4140.30 120 00 ELE Election Workers PT | 6,000 | 5,880 | 1,500 | 860 | 2,000 | 33.33% |
| 01 4140.30 130 00 ELE Salaries Supervisors | 3,600 | 2,075 | 900 | 900 | 900 | 0.00% |
| 01 4140.30 225 00 ELE FICA/Medicare | 148 | 7 | 10 | 4 | 15 | 50.00% |
| 01 4140.30 260 00 ELE Workmen's Compensation | 15 | 15 | 7 | 7 | 7 | -3.14% |
| 01 4140.30 620 00 ELE Printing & Supplies | 600 | 0 | 600 | 0 | 600 | 0.00% |
| 01 4140.30 690 00 ELE Miscellaneous | 100 | 37 | 100 | 0 | 100 | 0.00% |
| 01 4140.30 691 00 ELE Meals & Services | 1,200 | 1,604 | 400 | 662 | 1,200 | 200.00% |
| 01 4140.30 820 00 ELE Advertising | 1,500 | 460 | 500 | 383 | 500 | 0.00% |
| 01 4140.30 830 00 ELE Computer & Supplies | 3,000 | 3,269 | 1,000 | 1,184 | 3,000 | 200.00% |
| Total Election: | 16,163 | 13,347 | 5,017 | 4,000 | 8,322 | 65.87% |

| Financial Administration | 2016 Proposed | 2016 Actual | 2017 Proposed | 2017 Actual | 2018 Proposed | Budgeted 2017 vs 2018 |
|---|--------------------------|------------------------|--------------------------|------------------------|--------------------------|--------------------------------------|
| 01 4150.10 110 00 FIN Salaries FT | 40,056 | 42,934 | 44,554 | 44,570 | 45,445 | 2.00% |
| 01 4150.10 210 00 FIN Health Insurance | 17,586 | 0 | 4,638 | 0 | 0 | -100.00% |
| 01 4150.10 211 00 FIN Dental Insurance | 1,000 | 0 | 1,000 | 0 | 0 | -100.00% |
| 01 4150.10 215 00 FIN Disability/Life | 443 | 667 | 456 | 622 | 436 | -4.39% |
| 01 4150.10 225 00 FIN FICA/Medicare | 3,065 | 3,413 | 3,408 | 3,409 | 3,477 | 2.00% |
| 01 4150.10 230 00 FIN NH Retirement | 4,474 | 4,786 | 5,023 | 4,536 | 5,347 | 6.43% |
| 01 4150.10 250 00 FIN Unemployment Compensation | 70 | 69 | 50 | 50 | 42 | -15.22% |
| 01 4150.10 260 00 FIN Worker's Compensation | 145 | 128 | 68 | 68 | 65 | -4.74% |
| 01 4150.10 560 00 FIN Dues & Subscriptions | 25 | 0 | 40 | 35 | 35 | -12.50% |
| 01 4150.10 860 00 FIN Training/Seminars/Mileage | 2,000 | 1,846 | 2,000 | 911 | 1,500 | -25.00% |
| Total Financial Administration: | 68,864 | 53,844 | 61,238 | 54,202 | 56,346 | -7.99% |

| Auditing Services | 2016 Proposed | 2016 Actual | 2017 Proposed | 2017 Actual | 2018 Proposed | Budgeted 2017 vs 2018 |
|--|--------------------------|------------------------|--------------------------|------------------------|--------------------------|--------------------------------------|
| 01 4150.20 194 00 AUD Tax Map Updating | 2,850 | 2,850 | 3,000 | 0 | 3,000 | 0.00% |
| 01 4150.20 300 00 AUD Auditing Services | 15,000 | 12,000 | 15,000 | 20,000 | 17,000 | 13.33% |
| 01 4150.20 301 00 AUD Trustees Audit Expenses | 1,500 | 0 | 1,500 | 3,000 | 1,500 | 0.00% |
| 01 4150.20 302 00 AUD Trustees Office Expenses | 1,000 | 73 | 1,000 | 70 | 500 | -50.00% |
| 01 4150.30 315 00 AUD Assessing Services | 11,000 | 11,625 | 130,000 | 121,360 | 12,000 | -90.77% |
| Total Auditing Services: | 31,350 | 26,548 | 150,500 | 144,430 | 34,000 | -77.41% |

Town of Walpole

GENERAL FUND EXPENDITURE DETAIL BUDGET

FOR YEAR ENDING 12/31/17

| | 2016 Proposed | 2016 Actual | 2017 Proposed | 2017 Actual | 2018 Proposed | Budgeted 2017 vs 2018 |
|---|------------------|----------------|------------------|----------------|------------------|-----------------------------|
| Treasurer | | | | | | |
| 01 4150.50 130 00 TRE Salary Treasurer | 2,500 | 2,500 | 2,500 | 2,500 | 2,500 | 0.00% |
| 01 4150.50 135 TRE Salary Assistant Treasurer | | | | | 1,250 | N/A |
| 01 4150.50 225 00 TRE FICA/Medicare | 191 | 0 | 191 | 0 | 287 | 50.20% |
| 01 4150.50 260 00 TRE Worker's Compensation | 310 | 320 | 124 | 124 | 118 | -5.08% |
| 01 4150.50 340 00 TRE Bank Fees | 1,600 | 1,358 | 1,600 | 1,255 | 1,600 | 0.00% |
| 01 4150.50 620 00 TRE Office Supplies | 1,000 | 1,936 | 1,000 | 1,530 | 1,000 | 0.00% |
| Total Treasurer: | 5,601 | 6,113 | 5,415 | 5,410 | 6,755 | 24.74% |
| Computer & Data Management | | | | | | |
| | 2016 Proposed | 2016 Actual | 2017 Proposed | 2017 Actual | 2018 Proposed | Budgeted 2017 vs 2018 |
| 01 4150.60 330 00 COM Software Support | 20,363 | 23,338 | 25,000 | 27,685 | 25,267 | 1.07% |
| 01 4150.60 342 00 COM Software Upgrades | 2,000 | 0 | 7,000 | 8,985 | 7,740 | 10.57% |
| 01 4150.60 740 00 COM Hardware Upgrades | 3,450 | 2,550 | 1,500 | 3,616 | 2,500 | 66.67% |
| 01 4150.60 741 00 COM Repairs & Maint. | 3,000 | 1,027 | 1,000 | 105 | 500 | -50.00% |
| Total Computer & Data Management: | 28,813 | 26,915 | 34,500 | 40,392 | 36,007 | 4.37% |
| Legal Services | | | | | | |
| | 2016 Proposed | 2016 Actual | 2017 Proposed | 2017 Actual | 2018 Proposed | Budgeted 2017 vs 2018 |
| 01 4153.10 320 00 LEG Legal Expenses | 10,000 | 7,198 | 10,000 | 16,262 | 20,000 | 100.00% |
| Total Legal Services: | 10,000 | 7,198 | 10,000 | 16,262 | 20,000 | 100.00% |
| Planning Board | | | | | | |
| | 2016 Proposed | 2016 Actual | 2017 Proposed | 2017 Actual | 2018 Proposed | Budgeted 2017 vs 2018 |
| 01 4191.10 120 00 PLN Salaries - Recording Sec | 3,440 | 5,040 | 3,440 | 4,376 | 4,500 | 30.81% |
| 01 4191.10 225 00 PLN FICA/Medicare | 263 | 386 | 263 | 335 | 275 | 4.65% |
| 01 4191.10 250 00 PLN Unemployment Tax | 7 | 7 | 5 | 5 | 4 | -11.80% |
| 01 4191.10 260 00 PLN Worker's Compensation | 18 | 16 | 8 | 8 | 8 | 0.00% |
| 01 4191.10 550 00 PLN Printing | 150 | 30 | 150 | 0 | 150 | 0.00% |
| 01 4191.10 560 00 PLN Dues & Subscriptions | 150 | 0 | 150 | 0 | 150 | 0.00% |
| 01 4191.10 620 00 PLN Office Supplies | 200 | 157 | 200 | 525 | 200 | 0.00% |
| 01 4191.10 625 00 PLN Postage | 1,000 | 621 | 1,000 | 427 | 1,200 | 20.00% |
| 01 4191.10 670 00 PLN Books & Periodicals | 100 | 0 | 100 | 10 | 100 | 0.00% |
| 01 4191.10 820 00 PLN Advertising | 781 | 553 | 781 | 819 | 1,000 | 28.04% |
| 01 4191.10 825 PLN Legal | | | | | 1,000 | N/A |
| 01 4191.10 860 00 PLN Training/Seminars/ Mileage | 200 | 0 | 200 | 0 | 200 | 0.00% |
| Total Planning Board: | 6,309 | 6,809 | 6,297 | 6,505 | 8,788 | 39.55% |

Town of Walpole

GENERAL FUND EXPENDITURE DETAIL BUDGET

FOR YEAR ENDING 12/31/17

| | 2016 Proposed | 2016 Actual | 2017 Proposed | 2017 Actual | 2018 Proposed | Budgeted 2017 vs 2018 |
|---|------------------|----------------|------------------|----------------|------------------|-----------------------------|
| Zoning Board | | | | | | |
| 01 4191.20 120 00 ZON Salaries - Recording Sec | 2,985 | 4,024 | 3,500 | 4,815 | 4,500 | 28.57% |
| 01 4191.20 225 00 ZON FICA/Medicare | 153 | 308 | 268 | 368 | 275 | 2.86% |
| 01 4191.20 250 00 ZON Unemployment Tax | 1 | 0 | 1 | 0 | 1 | 0.00% |
| 01 4191.20 260 00 ZON Worker's Compensation | 6 | 7 | 3 | 3 | 3 | 0.00% |
| 01 4191.20 550 00 ZON Printing | 100 | 0 | 50 | 0 | 50 | 0.00% |
| 01 4191.20 620 00 ZON Office Supplies | 200 | 202 | 200 | 384 | 500 | 150.00% |
| 01 4191.20 625 00 ZON Postage | 375 | 586 | 600 | 322 | 650 | 8.33% |
| 01 4191.20 670 00 ZON Books & Periodicals | 100 | 0 | 50 | 0 | 50 | 0.00% |
| 01 4191.20 690 00 ZON Miscellaneous | 250 | 0 | 125 | 0 | 125 | 0.00% |
| 01 4191.20 820 00 ZON Advertising | 250 | 380 | 300 | 405 | 600 | 100.00% |
| 01 4191.20 825 ZON Legal | | | | | 1,000 | N/A |
| 01 4191.20 860 00 ZON Training/Seminars/ Mileage | 100 | 0 | 50 | 0 | 100 | 100.00% |
| Total Zoning Board: | 4,520 | 5,506 | 5,147 | 6,297 | 7,854 | 52.61% |

| | 2016 Proposed | 2016 Actual | 2017 Proposed | 2017 Actual | 2018 Proposed | Budgeted 2017 vs 2018 |
|---|------------------|----------------|------------------|----------------|------------------|-----------------------------|
| Municipal Building & Maintenance | | | | | | |
| 01 4194.10 120 00 MUN Salaries PT | 19,960 | 8,024 | 12,000 | 7,362 | 12,240 | 2.00% |
| 01 4194.10 225 00 MUN FICA/Medicare | 1,527 | 614 | 918 | 563 | 936 | 2.00% |
| 01 4194.10 250 00 MUN Unemployment Com- pensation | 20 | 19 | 14 | 14 | 12 | -15.93% |
| 01 4194.10 260 00 MUN Worker's Compensa- tion | 1,930 | 2,245 | 1,198 | 1,198 | 1,136 | -5.21% |
| 01 4194.10 410 00 MUN Electricity | 6,000 | 5,240 | 6,240 | 3,880 | 6,552 | 5.00% |
| 01 4194.10 411 00 MUN Heating Oil | 6,000 | 7,181 | 6,120 | 3,481 | 6,426 | 5.00% |
| 01 4194.10 412 00 MUN Water | 1,400 | 1,155 | 1,400 | 1,288 | 1,400 | 0.00% |
| 01 4194.10 413 00 MUN Sewer | 300 | 263 | 300 | 608 | 500 | 66.67% |
| 01 4194.10 413 00 MUN Propane | 0 | 0 | 1,000 | 538 | 1,050 | 5.00% |
| 01 4194.10 430 00 MUN Repairs/Maint./ Improvement (Upgrades) | 18,200 | 11,539 | 12,200 | 15,150 | 12,000 | -1.64% |
| 01 4194.10 440 00 MUN Contract Labor/Equip Rent | 10,000 | 4,106 | 20,000 | 3,894 | 5,500 | -72.50% |
| 01 4194.10 610 00 MUN General Supplies | 1,500 | 1,083 | 1,500 | 1,271 | 1,500 | 0.00% |
| 01 4194.10 691 00 MUN Town Common | 500 | 0 | 500 | 288 | 500 | 0.00% |
| 01 4194.10 740 00 MUN Equipment Purchases | 3,180 | 2,309 | 6,500 | 5,304 | 1,250 | -80.77% |
| Total Municipal Building & Maint.: | 70,517 | 43,779 | 69,890 | 44,839 | 51,002 | -27.03% |

Town of Walpole

GENERAL FUND EXPENDITURE DETAIL BUDGET

FOR YEAR ENDING 12/31/17

| | 2016 Proposed | 2016 Actual | 2017 Proposed | 2017 Actual | 2018 Proposed | Budgeted 2017 vs 2018 |
|---|------------------|----------------|------------------|----------------|------------------|-----------------------------|
| <u>Municipal - Special Article</u> | | | | | | |
| 01 4194.80 500 00 MUN Art 10-16' Maint. Town Bldgs | 88,000 | 86,870 | | | | N/A |
| 01 4194.80 505 00 MUN Art 5-17' Maint. Town Bldgs | | | 70,000 | 47,582 | | -100.00% |
| Total Municipal Special Article: | 88,000 | 86,870 | 70,000 | 47,582 | 0 | -100.00% |

| | 2016 Proposed | 2016 Actual | 2017 Proposed | 2017 Actual | 2018 Proposed | Budgeted 2017 vs 2018 |
|---|------------------|----------------|------------------|----------------|------------------|-----------------------------|
| <u>Cemetery</u> | | | | | | |
| 01 4195.10 440 00 CEM Contract Labor/Equip Rent | 31,200 | 31,069 | 31,200 | 31,333 | 32,400 | 3.85% |
| 01 4195.10 495 00 CEM Trees | 1,500 | 1,350 | 1,500 | 1,300 | 2,000 | 33.33% |
| 01 4195.10 610 00 CEM General Supplies | 50 | 0 | 50 | 0 | 50 | 0.00% |
| 01 4195.10 640 00 CEM Headstone Repair | 4,000 | 4,000 | 4,500 | 4,500 | 4,000 | -11.11% |
| 01 4195.10 650 00 CEM Lawn Repair | 1,500 | 1,503 | 1,500 | 1,503 | 1,500 | 0.00% |
| 01 4195.10 690 00 CEM Miscellaneous | 200 | 120 | 200 | 0 | 200 | 0.00% |
| 01 4195.10 860 00 CEM Training/Seminars/ Mileage | 150 | 0 | 150 | 0 | 150 | 0.00% |
| 01 4195.10 870 00 CEM To Trust (Lot Sales) | 1,000 | 0 | 1,000 | 0 | 1,000 | 0.00% |
| Total Cemetery: | 39,600 | 38,041 | 40,100 | 38,636 | 41,300 | 2.99% |

| | 2016 Proposed | 2016 Actual | 2017 Proposed | 2017 Actual | 2018 Proposed | Budgeted 2017 vs 2018 |
|--|------------------|----------------|------------------|----------------|------------------|-----------------------------|
| <u>Insurances</u> | | | | | | |
| 01 4196.10 520 00 INS Public Officials Liability | 5,750 | 2,550 | 5,273 | 8,686 | 5,642 | 6.99% |
| 01 4196.10 521 00 INS Public Property Liability | 7,655 | 3,434 | 7,028 | 1,467 | 7,519 | 6.99% |
| 01 4196.10 522 00 INS Motor Vehicle Bond | 8,503 | 3,772 | 7,801 | 12,348 | 8,346 | 6.99% |
| 01 4196.10 523 00 INS Police Liability | 9,857 | 4,371 | 9,039 | 4,541 | 9,670 | 6.98% |
| Total Insurances: | 31,765 | 14,127 | 29,141 | 27,041 | 31,177 | 6.99% |

| | 2016 Proposed | 2016 Actual | 2017 Proposed | 2017 Actual | 2018 Proposed | Budgeted 2017 vs 2018 |
|--|------------------|----------------|------------------|----------------|------------------|-----------------------------|
| <u>Advertising & Regional Memberships</u> | | | | | | |
| 01 4197.10 560 00 AVR NHMA Dues | 3,148 | 3,148 | 3,349 | 3,349 | 3,441 | 2.75% |
| 01 4197.10 561 00 AVR Southwest Regional Planning | 4,107 | 4,107 | 4,253 | 4,253 | 4,247 | -0.14% |
| Total Advertising & Regional Memberships: | 7,255 | 7,255 | 7,602 | 7,602 | 7,688 | 1.13% |

Town of Walpole

GENERAL FUND EXPENDITURE DETAIL BUDGET

FOR YEAR ENDING 12/31/17

| | 2016 Proposed | 2016 Actual | 2017 Proposed | 2017 Actual | 2018 Proposed | Budgeted 2017 vs 2018 |
|--|------------------|----------------|------------------|----------------|------------------|-----------------------------|
| Police Administration & Operation | | | | | | |
| 01 4210.10 105 00 POL Salaries - Police Chief | 58,383 | 59,530 | 65,000 | 65,385 | 66,300 | 2.00% |
| 01 4210.10 110 00 POL Salaries FT | 133,868 | 132,372 | 189,758 | 146,321 | 205,011 | 8.04% |
| 01 4210.10 120 00 POL Salaries PT | 55,000 | 51,673 | 56,100 | 38,426 | 60,000 | 6.95% |
| 01 4210.10 140 00 POL Salaries OT | 27,500 | 40,078 | 35,000 | 49,052 | 50,000 | 42.86% |
| 01 4210.10 145 00 POL On-Call Stipend | 15,000 | 13,175 | 15,000 | 12,745 | 15,000 | 0.00% |
| 01 4210.10 150 00 POL Employee Stipend | 1,000 | 1,000 | 1,000 | 1,000 | 1,000 | 0.00% |
| 01 4210.10 193 00 POL Administrative/Clerical | 34,560 | 32,500 | 35,251 | 36,209 | 35,956 | 2.00% |
| 01 4210.10 194 00 POL Victim Witness Liaison | 6,241 | 5,541 | 6,366 | 5,510 | 10,000 | 57.08% |
| 01 4210.10 210 00 POL Health Insurance | 106,401 | 101,230 | 127,530 | 108,604 | 101,659 | -20.29% |
| 01 4210.10 211 00 POL Dental Insurance | 5,000 | 3,826 | 10,000 | 1,715 | 8,000 | -20.00% |
| 01 4210.10 215 00 POL Life & Disability Ins | 2,444 | 3,358 | 2,517 | 3,365 | 2,361 | -6.20% |
| 01 4210.10 225 00 POL FICA/Medicare | 24,383 | 10,751 | 8,416 | 10,030 | 9,262 | 10.05% |
| 01 4210.10 230 00 POL NH Retirement | 76,415 | 69,400 | 97,490 | 75,175 | 104,383 | 7.07% |
| 01 4210.10 250 00 POL Unemployment Insurance | 510 | 508 | 372 | 368 | 311 | -16.38% |
| 01 4210.10 260 00 POL Worker's Compensation | 12,198 | 11,831 | 6,837 | 6,831 | 6,476 | -5.28% |
| 01 4210.10 265 00 POL Employee Bkgrnd Ck & Drug Screen | 160 | 241 | 2,000 | 1,973 | 2,000 | 0.00% |
| 01 4210.10 341 00 POL Telephone/FAX | 8,900 | 11,713 | 10,000 | 9,124 | 10,000 | 0.00% |
| 01 4210.10 390 00 POL Veterinary Services | 250 | 350 | 250 | 0 | 250 | 0.00% |
| 01 4210.10 392 00 POL Regional Prosecutor | 20,000 | 13,814 | 20,000 | 14,263 | 20,000 | 0.00% |
| 01 4210.10 410 00 POL Electricity | 4,400 | 3,664 | 4,576 | 3,159 | 4,805 | 5.00% |
| 01 4210.10 411 00 POL Heating Fuel | 2,000 | 1,567 | 2,040 | 1,350 | 2,142 | 5.00% |
| 01 4210.10 412 00 POL Water | 500 | 486 | 500 | 438 | 500 | 0.00% |
| 01 4210.10 413 00 POL Sewer | 100 | 125 | 100 | 276 | 200 | 100.00% |
| 01 4210.10 430 00 POL Vehicle Maint & Repairs | 7,000 | 15,887 | 13,000 | 21,361 | 13,000 | 0.00% |
| 01 4210.10 431 00 POL Equipment Repairs/Maint | 0 | 100 | 0 | | 0 | N/A |
| 01 4210.10 560 00 POL Dues & Subscriptions | 200 | 0 | 200 | 200 | 200 | 0.00% |
| 01 4210.10 620 00 POL Office Supplies | 2,700 | 2,654 | 2,700 | 2,559 | 3,500 | 29.63% |
| 01 4210.10 625 00 POL Postage | 150 | 113 | 150 | 91 | 150 | 0.00% |
| 01 4210.10 635 00 POL Gasoline | 8,000 | 9,736 | 11,000 | 8,845 | 11,000 | 0.00% |
| 01 4210.10 640 00 POL Building Maintenance | 2,500 | 4,276 | 3,500 | 4,276 | 5,700 | 62.86% |
| 01 4210.10 670 00 POL Books & Periodicals | 100 | 390 | 100 | 229 | 150 | 50.00% |

Town of Walpole

GENERAL FUND EXPENDITURE DETAIL BUDGET

FOR YEAR ENDING 12/31/17

| | 2016 Proposed | 2016 Actual | 2017 Proposed | 2017 Actual | 2018 Proposed | Budgeted 2017 vs 2018 |
|--|------------------|----------------|------------------|----------------|------------------|-----------------------------|
| Police Administration & Operation (cont.) | | | | | | |
| 01 4210.10 680 00 POL Uniforms & Insignias | 6,500 | 7,517 | 8,000 | 5,208 | 9,000 | 12.50% |
| 01 4210.10 681 00 POL Ammunition | 5,500 | 6,555 | 7,000 | 1,634 | 8,000 | 14.29% |
| 01 4210.10 690 00 POL Miscellaneous | 500 | 441 | 500 | 681 | 500 | 0.00% |
| 01 4210.10 740 00 POL Equipment Purchase/ Repairs | 10,000 | 9,887 | 7,000 | 10,093 | 7,000 | 0.00% |
| 01 4210.10 745 00 POL Art 7-17' Police Vehicle | | | 0 | | 10,650 | N/A |
| 01 4210.10 860 00 POL Training/Seminars/ Mileage | 4,500 | 5,069 | 4,500 | 4,445 | 4,500 | 0.00% |
| 01 4210.60 330 00 POL COM Software Support | 12,000 | 14,472 | 12,000 | 12,513 | 14,250 | 18.75% |
| Total POL Admin. & Oper.: | 654,863 | 645,832 | 765,753 | 663,453 | 803,217 | 4.89% |

| | 2016 Proposed | 2016 Actual | 2017 Proposed | 2017 Actual | 2018 Proposed | Budgeted 2017 vs 2018 |
|---|------------------|----------------|------------------|----------------|------------------|-----------------------------|
| Police - Special Detail Duty | | | | | | |
| 01 4210.70 142 00 POL Special Detail | 5,000 | 9,961 | 20,000 | 15,194 | | -100.00% |
| 01 4210.70 225 00 POL Fica/Medicare | 383 | 230 | 290 | 591 | | -100.00% |
| Total POL - Special Detail Duty: | 5,383 | 10,191 | 20,290 | 15,785 | 0 | -100.00% |
| 01 4210.80 774 00 POL Art 7-16' Patrol Vehicle | 58,000 | 56,425 | | | | N/A |
| 01 4210.80 775 00 POL Art 8-16' Capital Re- serve | 15,000 | 15,000 | | | | N/A |
| 01 4210.80 776 00 POL Art 7-17' Police Vehicle | | | 10,975 | 9,310 | | -100.00% |
| 01 4210.80 777 00 POL Art 8-17' Police Vehicle Equipment | | | 15,000 | 14,919 | | -100.00% |
| 01 4210.80 778 00 POL Art 10-17' Capital Re- serve | | | 7,000 | 7,000 | | -100.00% |
| Total POL - Special Articles: | 73,000 | 71,425 | 32,975 | 31,229 | 0 | -100.00% |

| | 2016 Proposed | 2016 Actual | 2017 Proposed | 2017 Actual | 2018 Proposed | Budgeted 2017 vs 2018 |
|--|------------------|----------------|------------------|----------------|------------------|-----------------------------|
| Forest Fire Control | | | | | | |
| 01 4290.40 400 00 FF Forest Fire Control | 4,000 | 1,567 | 4,000 | 1,290 | 2,000 | -50.00% |
| Total Forest Fire Control: | 4,000 | 1,567 | 4,000 | 1,290 | 2,000 | -50.00% |

| | 2016 Proposed | 2016 Actual | 2017 Proposed | 2017 Actual | 2018 Proposed | Budgeted 2017 vs 2018 |
|---|------------------|----------------|------------------|----------------|------------------|-----------------------------|
| Emergency Management System | | | | | | |
| 01 4300.10 225 00 EMG Fica/Medicare | 99 | 0 | 99 | 0 | 99 | 0.00% |
| 01 4300.10 300 00 EMG Emergency Manage- ment | 43,018 | 45,432 | 43,018 | 45,327 | 45,000 | 4.61% |
| Total Emergency Mgt System: | 43,117 | 45,432 | 43,117 | 45,327 | 45,099 | 4.60% |

Town of Walpole

GENERAL FUND EXPENDITURE DETAIL BUDGET

FOR YEAR ENDING 12/31/17

| Highway Administration & Operation | 2016 Proposed | 2016 Actual | 2017 Proposed | 2017 Actual | 2018 Proposed | Budgeted 2017 vs |
|---|--------------------------|------------------------|--------------------------|------------------------|--------------------------|-----------------------------|
| 01 4312.20 110 00 HWY Salaries - Road Agent | 48,000 | 49,050 | 55,000 | 55,263 | 56,100 | 2.00% |
| 01 4312.20 112 00 HWY Salaries FT | 251,282 | 238,133 | 256,308 | 237,277 | 279,284 | 8.96% |
| 01 4312.20 120 00 HWY Salaries PT | 15,000 | 2,260 | 15,300 | 9,740 | 15,300 | 0.00% |
| 01 4312.20 140 00 HWY Salaries OT | 36,632 | 27,197 | 37,365 | 34,276 | 38,112 | 2.00% |
| 01 4312.20 150 00 HWY Employee Stipend | 1,000 | 900 | 1,500 | 1,400 | 1,500 | 0.00% |
| 01 4312.20 210 00 HWY Health Insurance | 156,524 | 146,983 | 151,639 | 135,416 | 125,119 | -17.49% |
| 01 4312.20 211 00 HWY Dental Insurance | 7,000 | 10,760 | 10,000 | 3,164 | 8,000 | -20.00% |
| 01 4312.20 215 00 HWY Life/Disability Ins | 3,281 | 3,824 | 3,379 | 4,696 | 3,263 | -3.43% |
| 01 4312.20 225 00 HWY FICA/Medicare | 27,208 | 22,893 | 27,844 | 23,748 | 29,743 | 6.82% |
| 01 4312.20 230 00 HWY NH Retirement System | 36,511 | 33,341 | 39,313 | 31,788 | 43,942 | 11.77% |
| 01 4312.20 250 00 HWY Unemployment Insurance | 775 | 771 | 561 | 558 | 472 | -15.92% |
| 01 4312.20 260 00 HWY Worker's Compensation | 49,380 | 45,696 | 25,416 | 25,410 | 24,090 | -5.22% |
| 01 4312.20 341 00 HWY Telephone | 4,500 | 5,489 | 4,680 | 5,638 | 5,700 | 21.79% |
| 01 4312.20 392 00 HWY Oils/Lubricants/Gases | 4,500 | 4,429 | 4,500 | 3,831 | 4,500 | 0.00% |
| 01 4312.20 410 00 HWY Electricity | 5,900 | 4,171 | 6,136 | 3,800 | 6,443 | 5.00% |
| 01 4312.20 411 00 HWY Heat & Oil | 7,734 | 5,205 | 7,889 | 3,281 | 6,000 | -23.94% |
| 01 4312.20 412 00 HWY Water | 300 | 127 | 300 | 94 | 300 | 0.00% |
| 01 4312.20 430 00 HWY Vehicle Maint/Repairs | 65,000 | 48,099 | 75,000 | 81,381 | 75,000 | 0.00% |
| 01 4312.20 431 00 HWY Asphalt/Hot Mix/ Cold Patch | 10,000 | 5,873 | 10,000 | 12,850 | 10,000 | 0.00% |
| 01 4312.20 432 00 HWY Gravel/Sand | 8,000 | 5,695 | 8,000 | 5,822 | 8,000 | 0.00% |
| 01 4312.20 433 00 HWY Salt | 150,000 | 112,178 | 150,000 | 144,757 | 150,000 | 0.00% |
| 01 4312.20 434 00 HWY Winter Sand | 10,000 | 9,950 | 10,000 | 7,542 | 10,000 | 0.00% |
| 01 4312.20 435 00 HWY Road Maintenance | 330,000 | 309,877 | 375,000 | 372,552 | 400,000 | 6.67% |
| 01 4312.20 436 00 HWY Storm Drains/Culverts | 15,000 | 16,609 | 15,000 | 23,421 | 15,000 | 0.00% |
| 01 4312.20 437 00 HWY Sidewalks | 10,000 | 8,460 | 10,000 | 10,000 | 10,000 | 0.00% |
| 01 4312.20 438 00 HWY Signs | 2,500 | 1,473 | 2,500 | 2,044 | 2,500 | 0.00% |
| 01 4312.20 439 00 HWY Crushed Gravel | 10,000 | 10,098 | 15,000 | 15,000 | 15,000 | 0.00% |
| 01 4312.20 440 00 HWY Contract Labor/Equip Rent | 20,000 | 22,527 | 25,000 | 19,521 | 25,000 | 0.00% |
| 01 4312.20 445 00 HWY Bridge Repair | 25,000 | 3,526 | 25,000 | 5,427 | 25,000 | 0.00% |
| 01 4312.20 610 00 HWY General Supplies | 7,000 | 6,172 | 7,000 | 6,969 | 7,000 | 0.00% |
| 01 4312.20 635 00 HWY Vehicle Gasoline | 20,000 | 9,159 | 20,000 | 11,735 | 15,000 | -25.00% |
| 01 4312.20 636 00 HWY Diesel Fuel | 45,000 | 29,684 | 45,000 | 36,766 | 40,000 | -11.11% |
| 01 4312.20 640 00 HWY Building Maintenance | 15,000 | 10,242 | 15,000 | 4,331 | 15,000 | 0.00% |
| 01 4312.20 690 00 HWY Miscellaneous | 2,500 | 2,272 | 2,500 | 1,707 | 2,500 | 0.00% |
| 01 4312.20 740 00 HWY Machinery Equipment Purchases | 8,000 | 10,513 | 8,000 | 5,739 | 8,000 | 0.00% |
| 01 4312.20 745 00 HWY Art 3-17' Loader | 0 | 0 | 0 | | 56,863 | N/A |
| 01 4312.20 750 00 HWY Guardrails | 2,500 | 149 | 2,500 | 0 | 2,500 | 0.00% |

Town of Walpole

GENERAL FUND EXPENDITURE DETAIL BUDGET

FOR YEAR ENDING 12/31/17

| | 2016 Proposed | 2016 Actual | 2017 Proposed | 2017 Actual | 2018 Proposed | Budgeted 2017 vs 2018 |
|---|------------------|------------------|------------------|------------------|------------------|-----------------------------|
| Highway Administration & Operation (cont.) | | | | | | |
| 01 4312.20 760 00 HWY Blasting | 500 | 440 | 500 | 0 | 500 | 0.00% |
| 01 4312.20 770 00 HWY Tree Removal | 4,000 | 2,700 | 4,000 | 0 | 4,000 | 0.00% |
| 01 4312.20 780 00 HWY Uniforms | 5,500 | 6,335 | 0 | 0 | 4,000 | N/A |
| 01 4312.20 860 00 HWY Training/Seminars/ Mileage | 1,000 | 908 | 1,500 | 305 | 1,500 | 0.00% |
| 01 4312.20 870 00 HWY Bkgrnd Ck & Drug Screen | 1,140 | 634 | 1,140 | 496 | 1,140 | 0.00% |
| Total Highway Admin. & Oper.: | 1,423,167 | 1,234,799 | 1,474,770 | 1,347,744 | 1,551,370 | 5.19% |

| | 2016 Proposed | 2016 Actual | 2017 Proposed | 2017 Actual | 2018 Proposed | Budgeted 2017 vs 2018 |
|---|------------------|----------------|------------------|----------------|------------------|-----------------------------|
| Highway - Special Articles | | | | | | |
| 01 4312.80 877 00 HWY Art 5-16' Salt Shed Wall | 50,000 | 48,252 | | | | N/A |
| 01 4312.80 878 00 HWY Art 6-16' Capital Re- serve Fund | 15,000 | 15,000 | | | | N/A |
| 01 4312.80 879 00 HWY Art 3-17' Loader | | | 56,863 | 56,863 | | -100.00% |
| 01 4312.80 880 00 HWY Art 6-17' Tractor/Side Mower | | | 77,000 | 77,000 | | |
| 01 4312.80 881 00 HWY Art 9-17' Capital Re- serve Fund | | | 15,000 | 15,000 | | |
| Total Highway - Special Articles: | 65,000 | 63,252 | 148,863 | 148,863 | 0 | -100.00% |

| | 2016 Proposed | 2016 Actual | 2017 Proposed | 2017 Actual | 2018 Proposed | Budgeted 2017 vs 2018 |
|---------------------------------------|------------------|----------------|------------------|----------------|------------------|-----------------------------|
| Street Lighting | | | | | | |
| 01 4316.30 410 00 SLT Utility Charges | 24,000 | 33,635 | 30,000 | 31,687 | 30,000 | 0.00% |
| Total Street Lighting: | 24,000 | 33,635 | 30,000 | 31,687 | 30,000 | 0.00% |

| | 2016 Pro- posed | 2016 Ac- tual | 2017 Pro- posed | 2017 Ac- tual | 2018 Pro- posed | Budgeted 2017 vs 2018 |
|---|--------------------|------------------|--------------------|------------------|--------------------|-----------------------------|
| Recycling Center Administration & Operations | | | | | | |
| 01 4324.40 110 00 RCY Salaries - Manager | 50,076 | 51,068 | 51,078 | 51,104 | 52,100 | 2.00% |
| 01 4324.40 112 00 RCY Salaries FT | 64,639 | 46,459 | 65,932 | 53,876 | 80,829 | 22.59% |
| 01 4324.40 120 00 RCY Salaries PT | 20,925 | 20,975 | 21,344 | 22,403 | 15,000 | -29.72% |
| 01 4324.40 150 00 RCY Employee Stipend | 1,000 | 513 | 1,000 | 931 | 1,000 | 0.00% |
| 01 4324.40 210 00 RCY Health Insurance | 43,968 | 37,836 | 36,051 | 33,583 | 25,362 | -29.65% |
| 01 4324.40 211 00 RCY Dental Insurance | 3,000 | 1,615 | 4,000 | 1,234 | 4,000 | 0.00% |
| 01 4324.40 215 00 RCY Life & Disability Insur- ance | 1,140 | 1,367 | 1,174 | 1,556 | 1,102 | -6.13% |
| 01 4324.40 225 00 RCY Fica/Medicare | 10,377 | 8,670 | 10,584 | 11,188 | 11,393 | 7.64% |

Town of Walpole

GENERAL FUND EXPENDITURE DETAIL BUDGET

FOR YEAR ENDING 12/31/17

| Recycling Center Administration & Operations (cont.) | 2016 Proposed | 2016 Actual | 2017 Proposed | 2017 Actual | 2018 Proposed | Budgeted 2017 vs 2018 |
|---|--------------------------|------------------------|--------------------------|------------------------|--------------------------|--------------------------------------|
| 01 4324.40 230 00 RCY Retirement Contribu- tion | 12,814 | 10,901 | 13,193 | 11,311 | 15,757 | 19.43% |
| 01 4324.40 250 00 RCY Unemployment Com- pensation | 325 | 320 | 235 | 232 | 196 | -16.63% |
| 01 4324.40 260 00 RCY Worker's Compensation | 13,560 | 11,974 | 6,389 | 6,389 | 6,057 | -5.19% |
| 01 4324.40 265 00 RCY Drug Testing | 160 | 0 | 160 | 0 | 160 | 0.00% |
| 01 4324.40 341 00 RCY Telephone | 1,500 | 1,590 | 1,560 | 1,586 | 1,600 | 2.56% |
| 01 4324.40 388 00 RCY Demolition Debris Transportation | 1,000 | 600 | 1,000 | 550 | 1,000 | 0.00% |
| 01 4324.40 389 00 RCY Demolition Debris Tip- ping | 1,500 | 1,306 | 1,500 | 815 | 1,500 | 0.00% |
| 01 4324.40 390 00 RCY Solid Waste Transporta- tion | 11,000 | 10,000 | 14,500 | 15,294 | 14,500 | 0.00% |
| 01 4324.40 391 00 RCY Solid Waste Tipping | 42,000 | 35,688 | 42,000 | 33,107 | 40,000 | -4.76% |
| 01 4324.40 393 00 RCY Hazmat Participation | 8,000 | 3,229 | 8,000 | 4,406 | 6,000 | -25.00% |
| 01 4324.40 394 00 RCY Metals Removal | 1,000 | 970 | 1,000 | 925 | 1,000 | 0.00% |
| 01 4324.40 395 00 RCY Tires Removal | 500 | 230 | 500 | 273 | 500 | 0.00% |
| 01 4324.40 397 00 RCY Ash Removal Transpor- tation | 100 | 0 | 100 | 0 | 0 | -100.00% |
| 01 4324.40 400 00 RCY Electronic Waste Dis- posal | 2,000 | 814 | 3,000 | 804 | 2,000 | -33.33% |
| 01 4324.40 401 00 RCY PGA Transportation | 1,000 | 450 | 1,000 | 480 | 500 | -50.00% |
| 01 4324.40 402 00 RCY PGA Tipping | 2,000 | 1,489 | 2,000 | 1,343 | 2,000 | 0.00% |
| 01 4324.40 410 00 RCY Electricity | 3,000 | 3,228 | 3,120 | 2,788 | 3,500 | 12.18% |
| 01 4324.40 412 00 RCY Water | 200 | 115 | 200 | 54 | 200 | 0.00% |
| 01 4324.40 413 00 RCY Vehicle Fuel | 3,000 | 1,655 | 2,000 | 1,759 | 2,000 | 0.00% |
| 01 4324.40 430 00 RCY Vehicle & Equip. Repairs | 4,500 | 3,738 | 4,500 | 5,426 | 4,500 | 0.00% |
| 01 4324.40 435 00 RCY Facilities & Grounds Maintenance | 0 | 0 | 2,000 | 270 | 2,000 | 0.00% |
| 01 4324.40 560 00 RCY Dues & Subscriptions | 500 | 261 | 500 | 311 | 500 | 0.00% |
| 01 4324.40 610 00 RCY Supplies General | 4,400 | 5,361 | 4,400 | 4,633 | 4,400 | 0.00% |
| 01 4324.40 612 00 RCY Solid Waste Bag Pur- chase | 13,000 | 13,655 | 13,000 | 12,998 | 13,000 | 0.00% |
| 01 4324.40 620 00 RCY Office Supplies | 700 | 151 | 700 | 249 | 700 | 0.00% |
| 01 4324.40 625 00 RCY Postage | 300 | 0 | 300 | 0 | 300 | 0.00% |
| 01 4324.40 640 00 RCY Building Repair/ Maintenance | 3,250 | 2,570 | 3,250 | 2,122 | 3,250 | 0.00% |
| 01 4324.40 650 00 RCY Waste Oil Burner Maintenance | 1,800 | 176 | 1,800 | 0 | 1,800 | 0.00% |
| 01 4324.40 690 00 RCY Miscellaneous | 100 | 0 | 100 | 39 | 100 | 0.00% |
| 01 4324.40 691 00 RCY Public Promotion | 300 | 25 | 300 | 0 | 1,800 | 500.00% |
| 01 4324.40 740 00 RCY New Equipment | 2,450 | 2,478 | 2,450 | 1,337 | 2,450 | 0.00% |

Town of Walpole

GENERAL FUND EXPENDITURE DETAIL BUDGET

FOR YEAR ENDING 12/31/17

| Recycling Center Administration & Operations (cont.) | 2016 Proposed | 2016 Actual | 2017 Proposed | 2017 Actual | 2018 Proposed | Budgeted 2017 vs |
|---|--------------------------|------------------------|--------------------------|------------------------|--------------------------|-----------------------------|
| 01 4324.40 780 00 RCY Uniforms | 1,600 | 1,609 | 2,500 | 2,258 | 2,500 | 0.00% |
| 01 4324.40 820 00 RCY Advertising | 500 | 273 | 500 | 0 | 500 | 0.00% |
| 01 4324.40 860 00 RCY Training/Seminar/ Mileage | 2,000 | 1,120 | 2,000 | 1,721 | 2,000 | 0.00% |
| 01 4324.40 870 00 RCY Employee Bkgrnd Ck & Drug Screen | 320 | 228 | 320 | 497 | 320 | 0.00% |
| Total Recycling Admin. & Oper.: | 335,504 | 284,706 | 331,240 | 289,853 | 329,376 | -0.56% |

| Recycling - Special Article | 2016 Proposed | 2016 Actual | 2017 Proposed | 2017 Actual | 2018 Proposed | Budgeted 2017 vs |
|---|--------------------------|------------------------|--------------------------|------------------------|--------------------------|-----------------------------|
| 01 4324.80 757 00 RCY Art 4-15' Burn Pit Re- pairs | | | | | | N/A |
| 01 4324.80 758 00 RCY Art 9-16' Electric Fork Lift | 10,000 | 9,809 | | | | |
| Total Recycling Special Article: | 10,000 | 9,809 | 0 | 0 | 0 | N/A |

| Landfill Monitoring | 2016 Proposed | 2016 Actual | 2017 Proposed | 2017 Actual | 2018 Proposed | Budgeted 2017 vs |
|---|--------------------------|------------------------|--------------------------|------------------------|--------------------------|-----------------------------|
| 01 4325.10 100 00 LM Landfill Long Term Moni- toring | 3,000 | 4,046 | 3,000 | 2,058 | 4,000 | 33.33% |
| Total Landfill Monitoring: | 3,000 | 4,046 | 3,000 | 2,058 | 4,000 | 33.33% |

| Health & Human Services | 2016 Proposed | 2016 Actual | 2017 Proposed | 2017 Actual | 2018 Proposed | Budgeted 2017 vs |
|---|--------------------------|------------------------|--------------------------|------------------------|--------------------------|-----------------------------|
| 01 4415.40 893 00 HHS Monadnock Family Mental Health | 2,000 | 2,000 | 2,000 | 2,000 | 2,000 | 0.00% |
| 01 4415.40 894 00 HHS Home Health Care Ex- penses | 9,500 | 9,127 | 12,500 | 8,324 | 12,500 | 0.00% |
| 01 4415.40 895 00 HHS Southwestern Commu- nity Svc | 1,700 | 1,700 | 1,700 | 1,700 | 1,700 | 0.00% |
| 01 4415.40 896 00 HHS The Community Kitchen | 1,000 | 1,000 | 0 | 0 | 0 | N/A |

Town of Walpole

GENERAL FUND EXPENDITURE DETAIL BUDGET

FOR YEAR ENDING 12/31/17

| | 2016 Proposed | 2016 Actual | 2017 Proposed | 2017 Actual | 2018 Proposed | Budgeted 2017 vs 2018 |
|---|------------------|----------------|------------------|----------------|------------------|-----------------------------|
| Health & Human Services (cont.) | | | | | | |
| 01 4415.40 898 00 HHS Fall Mtn Emergency Food Shelf | 2,000 | 2,000 | 2,000 | 2,000 | 3,000 | 50.00% |
| 01 4415.40 899 00 HHS Walpole Meals on Wheels | 2,000 | 2,000 | 2,375 | 2,375 | 2,500 | 5.26% |
| 01 4415.40 900 00 HHS Fall Mt. Friendly Meals | 1,000 | 1,000 | 1,375 | 1,375 | 1,375 | 0.00% |
| 01 4415.80 800 00 HHS Our Place Drop-In Center | 750 | 750 | 1,000 | 750 | 1,000 | 0.00% |
| 01 4415.80 801 00 HHS Rural Ride | 2,300 | 2,300 | 2,300 | 2,300 | 2,300 | 0.00% |
| 01 4415.80 849 00 HHS Big Brothers/Big Sisters | 500 | 500 | 500 | 500 | 500 | 0.00% |
| 01 4415.80 850 00 HHS Walpole Art After School | 1,000 | 1,000 | 0 | 0 | 0 | N/A |
| Total Health & Human Services: | 23,750 | 23,377 | 25,750 | 21,324 | 26,875 | 4.37% |

| | 2016 Proposed | 2016 Actual | 2017 Proposed | 2017 Actual | 2018 Proposed | Budgeted 2017 vs 2018 |
|---|------------------|----------------|------------------|----------------|------------------|-----------------------------|
| Welfare Administration | | | | | | |
| 01 4441.10 110 00 WEL Contracted Services | 5,040 | 5,110 | 6,600 | 6,600 | 6,600 | 0.00% |
| 01 4441.10 225 00 WEL- Fica/Medicare | 386 | 96 | 0 | | | N/A |
| 01 4441.10 230 00 WEL - NHRS | 503 | 0 | 0 | | | N/A |
| 01 4441.10 250 00 WEL Unemployment Insurance | 15 | 13 | 15 | 9 | 0 | -100.00% |
| 01 4441.10 260 00 WEL Workers Compensation | 32 | 24 | 32 | 0 | 0 | -100.00% |
| 01 4441.10 620 00 WEL Office Supplies | 100 | 0 | 0 | 0 | | N/A |
| 01 4441.10 860 00 WEL Training/Seminars/Mileage | 500 | 30 | 50 | 30 | 50 | 0.00% |
| Total Welfare Administration: | 6,576 | 5,272 | 6,697 | 6,639 | 6,650 | -0.70% |

| | 2016 Proposed | 2016 Actual | 2017 Proposed | 2017 Actual | 2018 Proposed | Budgeted 2017 vs 2018 |
|---|------------------|----------------|------------------|----------------|------------------|-----------------------------|
| Welfare Assistance | | | | | | |
| 01 4445.20 690 00 WEL Postage/Misc. | 200 | 5 | 0 | 0 | 0 | N/A |
| 01 4445.20 870 00 WEL Food Assistance | 1,000 | 400 | 500 | 400 | 600 | 20.00% |
| 01 4445.20 871 00 WEL Rental Assistance | 20,000 | 18,470 | 20,000 | 12,362 | 20,000 | 0.00% |
| 01 4445.20 872 00 WEL Fuel Assistance | 5,500 | 709 | 4,000 | 857 | 4,000 | 0.00% |
| 01 4445.20 873 00 WEL Electric Assistance | 3,000 | 1,440 | 3,000 | 584 | 3,000 | 0.00% |
| 01 4445.20 875 00 WEL Prescription Assistance | 1,000 | 0 | 500 | 56 | 400 | -20.00% |
| Total Welfare Assistance: | 30,700 | 21,023 | 28,000 | 14,259 | 28,000 | 0.00% |

Town of Walpole

GENERAL FUND EXPENDITURE DETAIL BUDGET

FOR YEAR ENDING 12/31/17

| | 2016 Proposed | 2016 Actual | 2017 Proposed | 2017 Actual | 2018 Proposed | Budgeted 2017 vs 2018 |
|---|------------------|----------------|------------------|----------------|------------------|-----------------------------|
| Parks & Recreation Administration | | | | | | |
| 01 4520.10 110 00 PRK Salaries - Manager | 12,480 | 13,423 | 12,730 | 15,746 | 10,000 | -21.45% |
| 01 4520.10 115 00 PRK Pool Manager | 0 | 0 | 0 | | 8,000 | N/A |
| 01 4520.10 120 00 PRK Salaries PT | 29,000 | 22,696 | 29,580 | 20,707 | 24,000 | -18.86% |
| 01 4520.10 225 00 PRK FICA/Medicare | 3,174 | 2,763 | 3,237 | 2,789 | 3,213 | -0.73% |
| 01 4520.10 250 00 PRK Unemployment Com- pensation | 98 | 96 | 70 | 70 | 59 | -15.89% |
| 01 4520.10 260 00 PRK Worker's Compensation | 2,547 | 2,247 | 1,200 | 1,200 | 1,138 | -5.19% |
| 01 4520.10 265 00 PRK Employee Bkgrnd Ck & Drug Screen | 5,540 | 1,846 | 5,540 | 1,029 | 2,500 | -54.87% |
| 01 4520.10 341 00 PRK Telephone | 400 | 1,350 | 416 | 1,263 | 1,000 | 140.38% |
| 01 4520.10 410 00 PRK Electricity | 4,000 | 2,635 | 4,160 | 3,258 | 3,500 | -15.87% |
| 01 4520.10 411 00 PRK Alarm System | 400 | 220 | 400 | 220 | 400 | 0.00% |
| 01 4520.10 412 00 PRK Water | 1,600 | 732 | 1,600 | 950 | 1,600 | 0.00% |
| 01 4520.10 620 00 PRK Office Supplies | 500 | 131 | 400 | 160 | 300 | -25.00% |
| 01 4520.10 681 00 PRK Misc Soda/Pop-Ice | 1,250 | 1,271 | 1,250 | 1,195 | 1,250 | 0.00% |
| 01 4520.10 690 00 PRK Miscellaneous | 500 | 175 | 500 | 390 | 500 | 0.00% |
| 01 4520.10 823 00 PRK Swimming Certs/Red | 500 | 550 | 1,000 | 383 | 800 | -20.00% |
| 01 4520.20 643 00 PRK Rubbish Removal | 200 | 40 | 200 | 140 | 200 | 0.00% |
| Total Parks & Rec. Admin.: | 62,189 | 50,176 | 62,283 | 49,499 | 58,460 | -6.14% |
| Parks & Recreation Programs | | | | | | |
| 01 4520.10 500 00 PRK Insurance - Sports Pro- grams | 2,000 | 2,011 | 2,000 | 2,050 | 2,000 | 0.00% |
| 01 4520.10 550 00 PRK Ice Skating | 500 | 250 | 500 | 500 | 500 | 0.00% |
| 01 4520.10 551 00 PRK Soccer Program | 2,000 | 499 | 1,000 | 425 | 1,000 | 0.00% |
| 01 4520.10 552 00 PRK Basketball Program/ Officials | 2,800 | 1,951 | 1,800 | 1,852 | 2,000 | 11.11% |
| 01 4520.10 553 00 PRK Swim Team | 500 | 0 | 500 | 0 | 500 | 0.00% |
| 01 4520.10 822 00 PRK Uniforms | 800 | 1,379 | 0 | 0 | 0 | N/A |
| 01 4520.20 740 00 PRK New Equipment | 3,000 | 1,197 | 2,500 | 740 | 2,000 | -20.00% |
| 01 4520.30 745 00 PRK Pool New Equip. | 500 | 292 | 500 | 509 | 500 | 0.00% |
| 01 4520.30 800 00 PRK Pool Chemicals | 5,000 | 4,341 | 5,000 | 3,072 | 4,000 | -20.00% |
| 01 4520.30 810 00 PRK Maintenance & Repair | 15,000 | 12,776 | 15,000 | 3,723 | 15,000 | 0.00% |
| 01 4520.30 820 00 PRK Tennis/Basketball Courts Maint. | 10,141 | 9,464 | 4,000 | 1,020 | 3,000 | -25.00% |
| 01 4520.30 825 00 PRK North Walpole Park | | | | | 1,000 | N/A |
| Total Parks & Recreation Prgms.: | 42,241 | 34,160 | 32,800 | 13,892 | 31,500 | -3.96% |
| Total Parks & Recreation: | 104,430 | 84,335 | 95,083 | 63,391 | 89,960 | -5.39% |

Town of Walpole

GENERAL FUND EXPENDITURE DETAIL BUDGET

FOR YEAR ENDING 12/31/17

| | 2016 Proposed | 2016 Actual | 2017 Proposed | 2017 Actual | 2018 Proposed | Budgeted 2017 vs 2018 |
|---|------------------|----------------|------------------|----------------|------------------|-----------------------------|
| Parks & Recreation - Special Article | | | | | | |
| 01 4520.80 735 00 PRK Pool Pump & Filtration System | 30,000 | 21,165 | | | | N/A |
| Total Park & Recreation Special Article: | 30,000 | 21,165 | 0 | 0 | 0 | N/A |

| | 2016 Proposed | 2016 Actual | 2017 Proposed | 2017 Actual | 2018 Proposed | Budgeted 2017 vs 2018 |
|---|------------------|----------------|------------------|----------------|------------------|-----------------------------|
| Library Administration & Operation | | | | | | |
| 01 4550.10 110 00 LIB Salary - Director | 35,006 | 35,693 | 40,000 | 40,094 | 40,800 | 2.00% |
| 01 4550.10 120 00 LIB Salaries PT | 82,193 | 53,625 | 60,000 | 54,600 | 61,200 | 2.00% |
| 01 4550.10 121 00 LIB Salaries - PT Custodian | 4,500 | 3,104 | 4,590 | 3,385 | 3,700 | -19.39% |
| 01 4550.10 122 00 LIB Salaries - PT Substitutes | 4,369 | 1,181 | 4,457 | 169 | 0 | -100.00% |
| 01 4550.10 123 00 LIB Health Insurance | 1,979 | 8,559 | 10,300 | 15,021 | 16,908 | 64.16% |
| 01 4550.10 124 00 LIB Dental Insurance | 1,000 | 835 | 2,000 | 335 | 1,600 | -20.00% |
| 01 4550.10 225 00 LIB FICA/Medicare | 9,307 | 7,052 | 8,342 | 7,340 | 8,086 | -3.07% |
| 01 4550.10 250 00 LIB Unemployment Compensation | 190 | 186 | 135 | 135 | 114 | -15.72% |
| 01 4550.10 255 00 LIB NH Retirement | 3,910 | 3,691 | 4,510 | 4,072 | 4,800 | 6.43% |
| 01 4550.10 260 00 LIB Worker's Compensation | 830 | 589 | 314 | 314 | 298 | -5.19% |
| 01 4550.10 520 00 LIB Property & General Ins | 724 | 403 | 638 | 664 | 670 | 5.00% |
| 01 4550.10 525 00 LIB Disability/Life | 0 | 0 | 600 | 555 | 389 | -35.17% |
| 01 4550.10 640 00 LIB Building Maintenance | 3,500 | 6,549 | 5,000 | 1,491 | 3,000 | -40.00% |
| 01 4550.10 645 00 LIB Water/Sewer | 350 | 265 | 350 | 546 | 600 | 71.43% |
| 01 4550.10 650 00 LIB Electric | 1,750 | 2,059 | 2,000 | 1,577 | 2,000 | 0.00% |
| 01 4550.10 655 00 LIB Heating Oil | 3,500 | 2,537 | 3,570 | 1,955 | 3,000 | -15.97% |
| 01 4550.10 660 00 LIB Telephone | 1,750 | 2,038 | 2,000 | 1,927 | 2,000 | 0.00% |
| 01 4550.10 665 00 LIB Rent - North Walpole | 900 | 900 | 900 | 0 | 900 | 0.00% |
| 01 4550.10 691 00 LIB Appropriation Payments | 0 | 475 | 0 | 0 | 0 | N/A |
| Total Library: | 155,758 | 129,740 | 149,706 | 134,179 | 150,065 | 0.24% |

| | 2016 Proposed | 2016 Actual | 2017 Proposed | 2017 Actual | 2018 Proposed | Budgeted 2017 vs 2018 |
|---|------------------|----------------|------------------|----------------|------------------|-----------------------------|
| Patriotic Purposes | | | | | | |
| 01 4583.10 694 00 PP Patriotic Purposes | 905 | 1,091 | 905 | 951 | 905 | 0.00% |
| Total Patriotic Purposes: | 905 | 1,091 | 905 | 951 | 905 | 0.00% |

Town of Walpole

GENERAL FUND EXPENDITURE DETAIL BUDGET

FOR YEAR ENDING 12/31/17

| | 2016 Proposed | 2016 Actual | 2017 Proposed | 2017 Actual | 2018 Proposed | Budgeted 2017 vs 2018 |
|---|------------------|----------------|------------------|----------------|------------------|-----------------------------|
| Other Cultural Programs | | | | | | |
| 01 4589.10 850 00 OCR Walpole Senior Citizens | 2,000 | 2,000 | 2,000 | 2,000 | 2,000 | 0.00% |
| 01 4589.10 851 00 OCR Age In Motion | 1,500 | 1,500 | 1,500 | 1,500 | 1,500 | 0.00% |
| 01 4589.30 850 00 OCR YMCA - CAMP | 700 | 700 | 700 | 700 | 700 | 0.00% |
| 01 4589.30 851 00 OCR CASA - Advocate Program | 500 | 500 | 500 | 500 | 500 | 0.00% |
| 01 4589.80 850 00 OCR Old Home Days | 0 | 0 | 0 | 0 | 1,500 | N/A |
| Total Other Cultural Programs: | 4,700 | 4,700 | 4,700 | 4,700 | 6,200 | 31.91% |
| Total Patriotic & Other Cultural Programs: | 5,605 | 5,791 | 5,605 | 5,651 | 7,105 | 26.76% |
| Conservation | | | | | | |
| 01 4611.20 195 00 CON Salaries - Recording Sec | 734 | 506 | 734 | 518 | 1,000 | 36.24% |
| 01 4611.20 225 00 CON FICA/Medicare | 56 | 39 | 56 | 40 | 56 | 0.00% |
| 01 4611.20 250 00 CON Unemployment Insurance | 1 | 0 | 1 | 0 | 1 | 0.00% |
| 01 4611.20 260 00 CON Workers Compensation | 3 | 1 | 3 | 0 | 3 | 0.00% |
| 01 4611.20 490 00 CON Dam Fees | 1,550 | 207 | 1,550 | 0 | 1,550 | 0.00% |
| 01 4611.20 491 00 CON Trail Expense | 750 | 0 | 750 | 0 | 750 | 0.00% |
| 01 4611.20 550 00 CON Maps/Charts | 200 | 0 | 200 | 0 | 200 | 0.00% |
| 01 4611.20 560 00 CON Dues & Subscriptions | 300 | 296 | 300 | 296 | 200 | -33.33% |
| 01 4611.20 610 00 CON Tools & Equipment Supplies | 150 | 408 | 150 | 0 | 150 | 0.00% |
| 01 4611.20 620 00 CON Office Supplies | 100 | 0 | 100 | 0 | 100 | 0.00% |
| 01 4611.20 625 00 CON Postage | 50 | 0 | 50 | 0 | 50 | 0.00% |
| 01 4611.20 690 00 CON Miscellaneous | 150 | 0 | 150 | 135 | 150 | 0.00% |
| 01 4611.20 729 00 CON Dam Maintenance | 2,000 | 847 | 2,000 | 1,550 | 2,000 | 0.00% |
| 01 4611.20 860 00 CON Training/Seminars/Travel | 200 | 100 | 200 | (80) | 200 | 0.00% |
| 01 4611.20 861 00 CON Youth Conservation Camp | 485 | 0 | 485 | 0 | 485 | 0.00% |
| Total Conservation: | 6,729 | 2,404 | 6,729 | 2,459 | 6,895 | 2.47% |
| TAN Interest | | | | | | |
| 01 4723.10 990 00 DS Tax Anticipated Note - Interest | | | | | | N/A |
| Total TAN Interst: | 0 | 0 | 0 | 0 | 0 | N/A |

Town of Walpole

GENERAL FUND EXPENDITURE DETAIL BUDGET

FOR YEAR ENDING 12/31/17

| | 2016 Proposed | 2016 Actual | 2017 Proposed | 2017 Actual | 2018 Proposed | Budgeted 2017 vs 2018 |
|---|------------------|----------------|------------------|----------------|------------------|-----------------------------|
| Special Revenue Funds | | | | | | |
| 01 4912.10 700 00 SRF Walpole Old Home Days | 1,500 | 1,500 | 1,500 | 2,500 | 0 | -100.00% |
| Total Special Revenue Funds: | 1,500 | 1,500 | 1,500 | 2,500 | 0 | -100.00% |

| | 2016 Proposed | 2016 Actual | 2017 Proposed | 2017 Actual | 2018 Proposed | Budgeted 2017 vs 2018 |
|--|------------------|----------------|------------------|----------------|------------------|-----------------------------|
| Transfer To Trust Funds | | | | | | |
| 01 4916.10 912 00 TTF Transfer to Cemetery Trust | 6,625 | 2,925 | 3,000 | 4,875 | 3,000 | 0.00% |
| 01 4916.10 913 00 TTF Transfer to Conservation Trust | 25,000 | 25,000 | 5,000 | 0 | 5,000 | 0.00% |
| Total Transfers to Trust Funds: | 31,625 | 27,925 | 8,000 | 4,875 | 8,000 | 0.00% |

| | | | | | | |
|---------------------------|------------------|------------------|------------------|------------------|------------------|---------------|
| TOTAL GENERAL FUND | 3,746,873 | 3,266,088 | 3,981,433 | 3,557,925 | 3,714,037 | -6.72% |
|---------------------------|------------------|------------------|------------------|------------------|------------------|---------------|

| | 2016 Proposed | 2016 Actual | 2017 Proposed | 2017 Actual | 2018 Proposed | Budgeted 2017 vs 2018 |
|---|------------------|------------------|------------------|------------------|------------------|-----------------------------|
| Payments to Other Governments | | | | | | |
| 01 4931.10 991 00 POG Cheshire County Tax Payment | | 1,424,623 | | 1,483,424 | | N/A |
| 01 4932.10 991 00 POG Walpole Fire District | | 447,468 | | 342,800 | | N/A |
| 01 4932.20 991 00 POG No Walpole Village Precinct | | 271,448 | | 280,503 | | N/A |
| 01 4933.10 991 00 POG Fall Mt. Regional School District | | 6,716,685 | | 6,445,449 | | N/A |
| Total Payments to Other Governments | 0 | 8,860,224 | 0 | 8,552,176 | 0 | N/A |

| | | | | | | |
|---------------------------|------------------|-------------------|------------------|-------------------|------------------|---------------|
| TOTAL GENERAL FUND | 3,746,873 | 12,126,312 | 3,981,433 | 12,110,101 | 3,714,037 | -6.72% |
|---------------------------|------------------|-------------------|------------------|-------------------|------------------|---------------|

| 2018 Warrant Articles | |
|--|------------------|
| Article #5 xx xxxx.xx xxx xx MUN Maintenance Town Facilities | \$200,000 |
| Article #6 xx xxxx.xx xxx xx POL Police Vehicle | \$10,975 |
| Article #7 xx xxxx.xx xxx xx POL Police Vehicle - Equipment | \$15,000 |
| Article #9 xx xxxx.xx xxx xxPOL Ductless Fume Hood | \$5,500 |
| Article #10 xx xxxx.xx xxx xxPOL Speed Monitoring Trailer | \$16,500 |
| Article #11 xx xxxx.xx xxx xxHWY Capital Reserve Fund | \$15,000 |
| Total Warrant Articles | \$262,975 |

Town of Walpole

2017 SEWER EXPENDITURES & 2018 PROPOSED BUDGET

FOR YEAR ENDING 12/31/17

| | 2016 Budget | 2016 Actual | 2017 Pro- posed | 2017 Actual | 2018 Pro- posed | Budgeted 2017 vs 2018 |
|---|----------------|----------------|-----------------------|----------------|-----------------------|-----------------------------|
| SEWER USER REVENUES | | | | | | |
| 03 3119.10 000 00 Sewer Abatements | | -2,452 | (2,942) | (5,020) | | N/A |
| 03 3403.10 000 00 Sewer User Revenue | 294,501 | 244,060 | 309,322 | 314,813 | 230,955 | -25.34% |
| 03 3403.11 000 00 Sewer Debt Revenue | | | | 66,719 | 180,000 | |
| 03 3403.20 000 00 Sewer Interest Revenue | 1,000 | 8,015 | 1,200 | 4,792 | 1,200 | 0.00% |
| 03 3403.30 000 00 Sewer New Application Fees | | 750 | 0 | 2,250 | | N/A |
| TOTAL SEWER USER REVENUE: | 295,501 | 250,373 | 307,580 | 383,554 | 412,155 | 34.00% |
| SEWER ADMINISTRATION | | | | | | |
| | 2016 Budget | 2016 Actual | 2017 Pro- posed | 2017 Actual | 2018 Pro- posed | Budgeted 2017 vs 2018 |
| 03 4326.10 110 00 SEW Salaries - PT | 5,100 | 3,021 | 5,202 | 5,042 | 5,202 | 0.00% |
| 03 4326.10 225 00 SEW FICA/Medicare | 395 | 231 | 398 | 386 | 398 | 0.00% |
| 03 4326.10 250 00 SEW Unemployment Compensation | 15 | 14 | 10 | 10 | 10 | 0.00% |
| 03 4326.10 260 00 SEW Worker's Compensation | 41 | 39 | 20 | 26 | 20 | 0.00% |
| 03 4326.10 341 00 SEW Telephone | 1,400 | 1,359 | 1,400 | 1,284 | 1,400 | 0.00% |
| 03 4326.10 410 00 SEW Electric | 16,000 | 13,847 | 15,000 | 13,522 | 15,000 | 0.00% |
| 03 4326.10 431 00 SEW Meter Install/Labor | 1,500 | 0 | 1,000 | 350 | 1,000 | 0.00% |
| 03 4326.10 432 00 SEW Repairs to System | 10,000 | 7,782 | 20,000 | 11,490 | 20,000 | 0.00% |
| 03 4326.10 434 00 SEW BOD/TSS Testing | 250 | 0 | 250 | 205 | 250 | 0.00% |
| 03 4326.10 441 00 SEW RR Lease Fees | 500 | 500 | 500 | 500 | 500 | 0.00% |
| 03 4326.10 493 00 SEW Meter Purchases | 3,000 | 310 | 2,500 | 7,816 | 2,500 | 0.00% |
| 03 4326.10 520 00 SEW Property & Liability Ins | 4,800 | 2,122 | 4,800 | (836) | 4,800 | 0.00% |
| 03 4326.10 560 00 SEW Certifications & Dues | 50 | 0 | 50 | 110 | 125 | 150.00% |
| 03 4326.10 570 00 SEW Materials | 5,000 | 3,999 | 5,000 | 13,079 | 8,000 | 60.00% |
| 03 4326.10 610 00 SEW General Supplies | 500 | 339 | 500 | 0 | 500 | 0.00% |
| 03 4326.10 620 00 SEW Office Supplies | 250 | 0 | 250 | 0 | 250 | 0.00% |
| 03 4326.10 625 00 SEW Postage | 500 | 448 | 500 | 645 | 750 | 50.00% |
| 03 4326.10 690 00 SEW Miscellaneous | 500 | 303 | 500 | 722 | 500 | 0.00% |
| 03 4326.10 820 00 SEW Advertising | 300 | 114 | 300 | 30 | 300 | 0.00% |
| 03 4326.10 860 00 SEW Seminars/Training/Mileage | 750 | 783 | 750 | 1,490 | 1,400 | 86.67% |
| TOTAL SEWER ADMINISTRATION: | 50,851 | 35,211 | 58,930 | 55,872 | 62,905 | 6.75% |

Town of Walpole

2017 SEWER EXPENDITURES & 2018 PROPOSED BUDGET

FOR YEAR ENDING 12/31/17

| | 2016 Budget | 2016 Actual | 2017 Pro- posed | 2017 Actual | 2018 Pro- posed | Budgeted 2017 vs 2018 |
|--|----------------|----------------|-----------------------|----------------|-----------------------|-----------------------------|
| SEWER OPERATING | | | | | | |
| 03 4326.30 310 00 SEW Engineering Expense | 1,500 | 1,764 | 5,000 | 5,043 | 5,000 | 0.00% |
| 03 4326.30 433 00 SEW Pumping Out Wells | 2,500 | 900 | 2,500 | 2,880 | 3,200 | 28.00% |
| 03 4326.30 440 00 SEW Contract Labor/Equip Rent | 35,000 | 28,771 | 35,000 | 30,531 | 35,000 | 0.00% |
| 03 4326.30 442 00 SEW Alarm Maintenance | 500 | 285 | 500 | 285 | 500 | 0.00% |
| 03 4326.30 500 00 SEW Pest Control | 550 | 540 | 550 | 540 | 550 | 0.00% |
| 03 4326.30 740 00 SEW Equipment Purchase | 2,500 | 0 | 2,500 | 10,981 | 2,500 | 0.00% |
| 03 4326.30 800 00 SEW Sewer Chemicals | 5,000 | 5,512 | 5,500 | 5,495 | 5,400 | -1.82% |
| 03 4326.30 840 00 SEW Contract Labor-Town | 600 | 218 | 600 | 0 | 600 | 0.00% |
| 03 4326.30 880 00 SEW Bellows Falls Treatment | 115,000 | 138,268 | 115,000 | 73,848 | 115,000 | 0.00% |
| 03 4326.30 890 00 SEW Bellows Falls Bond Payment | 80,000 | 97,109 | 80,000 | 53,367 | 180,000 | 125.00% |
| 03 4326.60 330 00 SEW COM Software Support | 1,500 | 1,739 | 1,500 | 1,746 | 1,500 | 0.00% |
| TOTAL SEWER OPERATION | 244,650 | 275,105 | 248,650 | 184,715 | 349,250 | 40.46% |
| TOTAL SEWER EXPENSES | 295,501 | 310,316 | 307,580 | 240,587 | 412,155 | 34.00% |

Town of Walpole

2017 WATER EXPENDITURES & 2018 PROPOSED BUDGET

FOR YEAR ENDING 12/31/17

| WATER USER REVENUES | 2016 Budget | 2016 Actual | 2017 Pro- posed | 2017 Actual | 2018 Pro- posed | Budgeted 2017 vs 2018 |
|--|------------------------|------------------------|--------------------------------|------------------------|--------------------------------|--------------------------------------|
| 02 3119.10 000 00 Water Abatements | | (2,992) | (3,231) | (2,584) | | N/A |
| 02 3402.10 000 00 Water User Revenue | 168,228 | 162,799 | 183,741 | 177,729 | 186,160 | 1.32% |
| 02 3402.20 000 00 Water Interest Revenue | 1,500 | 4,703 | 1,620 | 1,509 | 1,620 | 0.00% |
| 02 3402.30 000 00 Water New Application Fees | | 1,262 | 0 | | | N/A |
| TOTAL WATER USER REVENUE: | 169,728 | 165,772 | 182,130 | 176,654 | 187,780 | 3.10% |

| WATER ADMINISTRATION | 2016 Budget | 2016 Actual | 2017 Pro- posed | 2017 Actual | 2018 Pro- posed | Budgeted 2017 vs 2018 |
|---|------------------------|------------------------|--------------------------------|------------------------|--------------------------------|--------------------------------------|
| 02 4331.10 110 00 WAT Salaries - PT | 5,100 | 3,021 | 5,202 | 5,042 | 5,202 | 0.00% |
| 02 4331.10 225 00 WAT FICA/Medicare | 395 | 231 | 398 | 386 | 398 | 0.00% |
| 02 4331.10 250 00 WAT Unemployment Compensation | 15 | 14 | 10 | 10 | 10 | 0.00% |
| 02 4331.10 260 00 WAT Worker's Compensation | 300 | 485 | 200 | 264 | 200 | 0.00% |
| 02 4331.10 310 00 WAT Engineering Expense | 5,000 | 8,933 | 5,000 | 0 | 5,000 | 0.00% |
| 02 4331.10 341 00 WAT Telephone | 1,200 | 1,619 | 1,600 | 1,471 | 1,600 | 0.00% |
| 02 4331.10 410 00 WAT Electricity | 34,000 | 31,535 | 34,000 | 22,801 | 34,000 | 0.00% |
| 02 4331.10 492 00 WAT Water Tests | 4,800 | 4,159 | 4,800 | 4,384 | 4,800 | 0.00% |
| 02 4331.10 520 00 WAT Property & Liability Ins | 3,000 | 1,273 | 3,000 | 171 | 3,000 | 0.00% |
| 02 4331.10 610 00 WAT General Supplies | 500 | 113 | 500 | 213 | 500 | 0.00% |
| 02 4331.10 620 00 WAT Office Supplies | 200 | 0 | 200 | 0 | 200 | 0.00% |
| 02 4331.10 625 00 WAT Postage | 500 | 448 | 500 | 645 | 750 | 50.00% |
| 02 4331.10 690 00 WAT Miscellaneous | 1,000 | 54 | 1,000 | 446 | 1,000 | 0.00% |
| 02 4331.10 820 00 WAT Advertising | 1,200 | 135 | 1,200 | 68 | 1,200 | 0.00% |
| 02 4331.10 860 00 WAT Seminars/Training/Mileage | 2,400 | 1,940 | 2,400 | 1,912 | 2,800 | 16.67% |
| 02 4331.60 330 00 WAT COM Software Support | 2,400 | 1,989 | 2,400 | 2,954 | 2,400 | 0.00% |
| TOTAL WATER ADMINISTRATION: | 62,010 | 55,948 | 62,410 | 40,767 | 63,060 | 1.04% |

Town of Walpole

2017 WATER EXPENDITURES & 2018 PROPOSED BUDGET

FOR YEAR ENDING 12/31/17

| WATER OPERATING | 2016 Budget | 2016 Actual | 2017 Pro- posed | 2017 Actual | 2018 Pro- posed | Budgeted 2017 vs 2018 |
|---|------------------------|------------------------|--------------------------------|------------------------|--------------------------------|--------------------------------------|
| 02 4332.20 431 00 WAT Meter Install Labor | 2,000 | 1,064 | 2,000 | 0 | 2,000 | 0.00% |
| 02 4332.20 493 00 WAT Meters Purchase | 7,500 | 3,160 | 7,500 | 4,694 | 7,500 | 0.00% |
| 02 4332.20 560 00 WAT Dues & Subscriptions | 500 | 0 | 500 | 365 | 500 | 0.00% |
| 02 4332.30 432 00 WAT Line Maintenance/Repair | 35,000 | 55,776 | 45,000 | 49,639 | 50,000 | 11.11% |
| 02 4332.30 440 00 WAT Contract Labor/Equip Rent | 35,000 | 27,435 | 35,000 | 32,458 | 35,000 | 0.00% |
| 02 4332.30 500 00 WAT Pest Control | 718 | 720 | 720 | 720 | 720 | 0.00% |
| 02 4332.30 570 00 WAT Materials | 16,000 | 19,266 | 18,000 | 14,570 | 18,000 | 0.00% |
| 02 4332.30 571 00 WAT Chlorinator/Chemicals | 7,500 | 6,394 | 7,500 | 6,564 | 7,500 | 0.00% |
| 02 4332.30 740 00 WAT Machinery & Equipment Pchs | 2,500 | 2,193 | 2,500 | 2,240 | 2,500 | 0.00% |
| 02 4332.30 840 00 WAT Contract Equip-Town | 1,000 | 0 | 1,000 | 0 | 1,000 | 0.00% |
| TOTAL WATER OPERATING: | 107,718 | 116,007 | 119,720 | 111,250 | 124,720 | 4.18% |
| TOTAL WATER EXPENSES | 169,728 | 171,955 | 182,130 | 152,016 | 187,780 | 3.10% |

Town of Walpole

| 2017 FH HOOPER EXPENDITURES & 2018 PROPOSED BUDGET | | | | | | |
|---|----------------|---------------|---------------|---------------|----------------|-----------------|
| FOR YEAR ENDING 12/31/17 | | | | | | |
| | 2016 | 2016 | 2017 | 2017 | 2018 | Budgeted |
| FHH HOOPER INSTITUTE EDUCATIONAL PROGRAMS | Budget | Actual | Pro- posed | Actual | Pro- posed | 2017 vs 2018 |
| 04 5000.10 120 00 FHH EDU School Salaries-PT | 28,515 | 26,257 | 28,729 | 25,642 | 27,341 | -4.83% |
| 04 5000.10 121 00 FHH EDU Hooper Institute-PT | 7,556 | 6,819 | 4,369 | 7,492 | 0 | -100.00% |
| 04 5000.10 122 00 FHH EDU Summer Programs-PT | 5,214 | 3,079 | 5,830 | 3,944 | 0 | -100.00% |
| 04 5000.10 123 00 FHH EDU High School Program | 15,500 | 13,391 | 7,500 | 13,884 | 15,000 | 100.00% |
| 04 5000.10 124 00 FHH EDU Non-School Program Salaries | | | | | 11,630 | N/A |
| 04 5000.10 191 00 FHH EDU Emp Vac/Sck/Pr/Fun/Hol | 4,097 | 3,236 | 4,110 | 3,822 | 4,225 | 2.80% |
| 04 5000.10 210 00 FHH EDU Health Insurance | 9,000 | 8,559 | 9,000 | 9,013 | 8,454 | -6.07% |
| 04 5000.10 225 00 FHH EDU FICA/Medicare | 4,655 | 4,038 | 3,866 | 4,124 | 4,376 | 13.19% |
| 04 5000.10 250 00 FHH EDU Unemployment Compensation | 200 | 124 | 76 | 90 | 100 | 31.67% |
| 04 5000.10 260 00 FHH EDU Worker's Compensation | 400 | 374 | 190 | 200 | 200 | 5.27% |
| 04 5000.10 341 00 FHH EDU Telephone | 900 | 824 | 900 | 777 | 850 | -5.56% |
| 04 5000.10 410 00 FHH EDU Electricity | 500 | 209 | 400 | 278 | 275 | -31.25% |
| 04 5000.10 411 00 FHH EDU Heating Fuel | 1,000 | 585 | 0 | | 500 | N/A |
| 04 5000.10 520 00 FHH EDU Insurance(Liab/Prop) | 700 | 341 | 754 | 134 | 754 | -0.05% |
| 04 5000.10 560 00 FHH EDU Dues & Subscriptions | 100 | 0 | 0 | 20 | 100 | N/A |
| 04 5000.10 610 00 FHH EDU Program Support | 1,500 | 1,037 | 1,000 | 854 | 900 | -10.00% |
| 04 5000.10 620 00 FHH EDU Office Supplies | 350 | 318 | 200 | 222 | 200 | 0.00% |
| 04 5000.10 860 00 FHH EDU Training/Sem/Mileage | 900 | 934 | 700 | 967 | 900 | 28.57% |
| 04 5000.10 861 00 FHH EDU Sewer User Charges | 250 | 366 | 210 | 387 | 390 | 85.71% |
| 04 5000.10 863 00 FHH EDU Alarm Maintenance | 220 | 220 | 220 | 220 | 220 | 0.00% |
| 04 5000.10 864 00 FHH EDU Snow Plow/Lawn Care | 1,500 | 720 | 0 | 143 | 4,180 | N/A |
| 04 5000.10 865 00 FHH EDU Building Maintenance | | | | | 15,000 | N/A |
| 04 5000.10 900 00 FHH EDU Post High School Scholarships | 37,500 | 0 | 0 | | | N/A |
| 04 5000.10 910 00 FHH EDU Hooper Scholarships | | | | | 40,000 | |
| TOTAL FHH HOOPER INSTITUTE EDUCATIONAL PROGRAMS: | 120,557 | 71,432 | 68,054 | 72,213 | 135,595 | 99.25% |
| | | | | | | |
| | 2016 | 2016 | 2017 | 2017 | 2018 | Budgeted |
| FH HOOPER COTTAGE/MANSION | Budget | Actual | Budget | Actual | Pro- posed | 2015 vs 2016 |
| 04 5200.10 640 00 FHH COT Building Repairs | 0 | 15,061 | 0 | 15,061 | 0 | N/A |
| TOTAL FH HOOPER COTTAGE/MANSION | 0 | 15,061 | 0 | 15,061 | 0 | N/A |
| | | | | | | |
| TOTAL HOOPER EXPENSES | 120,557 | 86,493 | 68,054 | 87,274 | 135,595 | 99.25% |

Town of Walpole
DEPARTMENT DIRECTORY

Walpole Selectboard: Selectboard: Peggy L. Pschirrer, chair, Steven Dalessio, Cheryl Mayberry
Manager of Administration: Sarah Downing Tel: 603-756-3672
Fax: 603-756-9209 Email: sdowning@walpolenh.us
Manager of Finance: Richard Kreissle Tel: 603-756-3672
Fax: 603-756-9209 Email: rkreissle@walpolenh.us
Office Hours: Mon., Tues. & Thurs. 8am to 4pm, Weds. & Fri. 8am to 1pm
Address: PO Box 729, 34 Elm Street, Walpole, NH 03608
Selectboard Meetings: Thursday evenings @ 6:30 pm at the Town Hall

Walpole Town Clerk/
Tax Collector: Sandra J. Smith
Tel: 603-756-3514 Fax: 603-756-4153 Email: ssmith@walpolenh.us
PO Box 756, 34 Elm Street, Walpole, NH 03608
Office hours: Mon. & Thur. 7am - 4pm, Tues. 7am - 7pm, Weds. 7am – 8am
Closed Friday

Bridge Memorial:
Library Librarian: Justine Fafara
Tel: 603-756-9806 Fax: 603-756-3140
Web site: www.walpoletownlibrary.org Email: jfafara@walpoletownlibrary.org
Address: PO Box 487, 48 Main Street, Walpole, NH 03608
Hours: Mon. 1pm – 8pm Tues., Thurs., and Fri. 1pm – 6pm
Weds. 10am – 12pm, 1pm – 8pm Sat. 9am – 1pm

Cemetery Trustees: Chair: Dale Woodward
PO Box 729, Walpole, NH 03608

Conservation
Commission: Chair: Alicia Flammia
PO Box 729, Walpole, NH 03608 Email: leeshaaa@gmail.com
Meetings: 1st Monday of the month, 7:30pm at the Town Hall

Frederick H Hooper
Institute: Director: Eloise Clark
PO Box 135, Walpole, NH 03608 Tel: 603-756-4382
Email: hooperinstitute@myfairpoint.net

Health Officer: Dr. Charles Shaw
PO Box 729, Walpole, NH 03608 Tel: 603-756-3672

Highway Department: Road Agent: Mike Rau
PO Box 729, Walpole, NH 03608 Tel: 603-904-4070 Fax: 603-756-4079
Email: walpolehighway@walpolenh.us
Physical address: 134 Valley Road, Walpole, NH 03608

Planning Board: Chair: Jeffrey Miller, Email: millerjc56@gmail.com
Secretary: Marilou Blaine, Tel: 603-445-5435
PO Box 729, Walpole, NH 03608
Meetings: 2nd Tuesday of the month, 7pm at the Town Hall
Workshop: 4th Tuesday of the month, 7pm at the Town Hall

Police Department: Police Chief: Michael Paquette
Emergency dial 911, 24-hour dispatch: 603-355-2000
Police Station Tel: 603-445-2058 Fax: 603-445-2177
Email: walpolepd@walpolenh.us
4 Russell Street, North Walpole, NH 03609

Town of Walpole
DEPARTMENT DIRECTORY

Recreation Committee: Chair: Kerry Pickering Recreation Director: Justin Cassarino
Tel: 603-756-3672 PO Box 729, Walpole, NH 03608
Email: fmhoop@comcast.net Pool Tel: 603-756-3496

Recycling Center: Operations Manager: Paul Colburn
Tel: 603-445-5197 Email: transfer@myfairpoint.net
Mailing address: PO Box 729, Walpole, NH 03608
Physical Address: 207 Whitcomb Road, Walpole
Open: Tues., Thurs. & Sat. 8am – 4pm

Town Treasurer: Thomas Goins
Tel: 603-756-3672 PO Box 729, Walpole NH 03608

Trustees of: Robert Kimball, Thomas Winmill and Karen Galloway
Trust Funds Tel: 603-756-3672 PO Box 729, Walpole NH 03608

Water & Sewer Director: Mark Houghton
Department: Clerk: Jodi Daigle Email: jdaigle@walpolenh.us
Tel: 603-756-3672 PO Box 729, Walpole, NH 03608

Walpole Fire & Chief: Richard Hurlburt Emergency - Dial 911
EMS: Fire Station Tel: 603-756-3621 Email: chief@walpolefireems.com
PO Box 162, 278 Main Street, Walpole, NH 03608

Walpole Grange: Contact: Cheryl Watson Tel: 603-903-9474
Meeting 3rd Tues. of month 7:30pm at the Town Hall

Walpole Historical Contact: Christie Winmill Tel: 603-756-3449
Society: Website: www.walpolehistory.org

Welfare: Edson Grout Associates Tel: 603-504-5625

WRAP Committee: Meetings 3rd Thursday of the month 3pm at the Town Hall

Zoning Board of Chair: Myra Mansouri Email: myramansouri@gmail.com
Adjustment: Meeting 3rd Weds. of the month 7:30pm at the Town Hall

North Walpole Fire Chief: William Crawford Tel: 603-445-5353
Department: 70 Church Street, North Walpole, NH 03609

North Walpole Village Barbara O'Brien, chair, Patrick Kiniry, Jacqueline Walker
Commissioners: Clerk: William Moses
Tel: 603-445-2453 Email: nwwillage@myfairpoint.net
Mailing address: PO Box 266, Bellows Falls, VT 05101
Physical address: 70 Church Street, North Walpole

North Walpole Tel: 603-445-2453
Water Department: Email: nwwillage@myfairpoint.net
PO Box 266, Bellows Falls, VT 05101

North Walpole Librarian: Rose Werden Tel: 603-445-5153
Library: Email: nwlibrary@comcast.net
70 Church Street, North Walpole, NH 03608
Hours: Tues. & Weds. 2pm – 4pm, Sat. 1pm – 4pm

Town of Walpole

STATE OFFICIALS



Office of the New Hampshire Governor:

Chris Sununu

State House
107 N Main Street
Concord, NH 03301

Tel # (603) 271-2121



United States Senators:

Jeanne Shaheen

12 Gilbo Ave, Suite C
Keene, NH 03431

Tel # (603) 358-6604

506 Hart Senate Building
Washington, DC 20510

Tel # (202) 224-2841



Maggie Hassan

1589 Elm St., Third Floor
Manchester, NH 03101

Tel # (603) 622-2204

330 Hart Senate Building
Washington, DC 20510

Tel # (202) 224-3324



New Hampshire State Senate (District 10)

Jay Kahn

Legislative Office Building, Room 101A
33 North State Street
Concord, NH 03301

Tel # (603) 271-8631



New Hampshire State Representatives: District 1

Paul S. Berch

956 River Road
Westmoreland, NH 03467

Tel # (603) 399-4960



Michael D. Abbot

PO Box 174
Hinsdale, NH 03451

Tel # (603) 336-7090



Cathryn A. Harvey

PO Box 414
Spofford, NH 03462

Tel # (603) 363-4424



Lucy M. Weber

217 Old Keene Road
Walpole, NH 03608

Tel # (603) 756-4338





Celebrating 100 Years

After the fire of June 14, 1917,
the current Town Hall
was rebuilt
along the same lines,
and
Dedicated June 21, 1918

