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2004

TOWN OF TILTON



ANNUAL REPORT
FOR THE YEAR ENDING
DECEMBER 31, 2004

TOWN OF TILTON

TELEPHONE DIRECTORY

DIAL 911: FOR FIRE, POLICE, MEDICAL OR EMERGENCY SERVICES

Town Web Site: www.tiltonnh.org
Fax #: (603) 286-3519

Animal Control Officer		286-8207
Assessor		286-4521
Building Permits (Inspector)		286-7817
Financial Officer		286-7817
Fire Station	(Non-Emergency)	286-4781
	Fax	286-4787
Health Officer		286-7817
Highway Department		286-4721
Library (Hall Memorial)		286-8971
Planning Board		286-7817
Police Department	(Non-Emergency)	286-8207
	Fax	286-2354
Selectmen's Office		286-4521
Sewer Commission		286-4606
Tax Collector		286-4425
Town Administrator		286-4521
Town Clerk		286-4425
Welfare (Health & Human Services)		286-7817
Zoning Board of Adjustments		286-7817

Schools

Sanbornton Central	286-8223
Southwick School	286-3611
Tilton School (Private)	286-2016
Union Sanborn	286-4332
Winnisquam Regional High	286-4531
Winnisquam Regional Middle	286-7143

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ANNUAL REPORT
OF THE
TOWN OF TILTON

FOR THE YEAR ENDING
DECEMBER 31, 2004

TOWN ELECTION DAY

**TUESDAY, MARCH 8, 2005
8:00 A.M. – 7:00 P.M.**

**WINNISQUAM MIDDLE SCHOOL
GYMNASIUM
WINTER STREET**



TOWN MEETING

**SATURDAY, MARCH 12, 2005
8:00 A.M.**

**WINNISQUAM HIGH SCHOOL
CAFETORIUM**

DEDICATION DEDICATION

Dedication. According to Webster's Unabridged Dictionary, the following definition is given "to devote wholly and earnestly".

Dedication. According to Tilton's Unabridged Dictionary, the following definition is given:



Gayle Twombly

Thank you *Gayle* for your more than thirty years of commitment and dedication and service and generosity to your fellow citizens and to the Town of Tilton.

Those of us who know her and who had the pleasure of working with her experienced her commitment and dedication on a daily basis. Her warmth and tolerance and understanding are gifts that she generously shared with her co-workers and her clients; they are testaments to her character and spirit.

We wish her well in her retirement and all her future endeavors.

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Insert: *Town Warrant / 2005 Proposed Municipal Budget*
 Fire District Meeting Warrant / 2005 Proposed Fire District Budget



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TILTON ANNUAL REPORT FOR 2004

TOWN OFFICERS

*Terms Expire Town Meeting
If elected position*

Selectmen

Robert Brown, Chair	2006
Katherine Dawson, Vice Chair	2007
James Foye	2005
Steven O'Leary	2006
Richard Manseau	2005

Town Administrator

Alice MacKinnon

Moderator

Kenneth Randall	2006
-----------------	------

Town Clerk

Cynthia D. Reinartz	2005
---------------------	------

Deputy: Carole Chase, appointed

Tax Collector

Susanne E. Fecteau	2005
--------------------	------

Deputy: Eliza Conde, appointed

Treasurer

Sandra J. Hyslop	2005
------------------	------

Deputy: Catherine Brown-Herman, appointed

Supervisors of Checklist

Bernard W. Chapman, Chair	2005
Sally P. Lawrence	2008
Richard Montembeault	2006

Trustee of Trust Funds

Tim Pearson	2007
Joseph Plessner, appointed	2005
Robert Szot	2007

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Budget Committee

Robert Szot, Chair	2006
Benjamin Labelle	2005
Joseph Plessner	2006
Jon Scanlon	2005
Robert Sharon	2007
Steven O'Leary, ex officio	2005

Library Trustees

Annette Judy Sanders (Tilton)	Life
Eliza Conde	Life
Leif Martinson	Life
Scott Herman (Northfield)	2007
Ken Norton (Tilton)	2007

Librarian

Mary Ahlgren

Sewer Commission

Peter H. Fogg, Sr., Chair	2005
John McCarvill	2007
David E. Wadleigh	2006
Johanna Ames, Assistant	

APPOINTED OFFICIALS

TOWN OFFICE STAFF

Building Inspector/Compliance Officer	Joseph Plessner
Deputy Town Clerk	Carole Chase
Deputy Tax Collector	Eliza Conde
Finance Officer	Katherine Yeo
Health & Human Services	Heather Thibodeau
Health Officer	Joseph Plessner
Health Officer - Assistant	Marie Mahoney
Land Use Administrative Asst.	Sandy Plessner
Secretary to Selectmen & Admin.	Catherine Woessner

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HIGHWAY DEPARTMENT

Dennis Allen – Director of Public Works

Foreman	Arthur Demass
Driver/Laborer	John Bilodeau
Driver/Laborer	Albert Laliberte
Driver/Laborer	Fred Wells

POLICE DEPARTMENT

Kent G. Chapman – Chief of Police

Captain	Owen R. Wellington	
Sergeants	Michael Farrington Ryan Martin	
Corporals	Bruce A. Clough Richard P. Paulhus	
Detective	Robert Dupuis	
Officers	Eric Adams Norman Asburn Lisa Carter Matt Dawson Joshua Haney	Nathan Morrison William Patten Jonathan Snyder Merek Weisensee
Dispatcher/Office Manager/Special Officer Administrative Assistant	Carla Constant Lisa Auger	
Special Officers	Newman Daley Robert Dupuis Robert Kawejsza	Salvatore Mills Bart Perillo John Raffaelly
Animal Control Officer	William Patten	
School Resource Officer	Richard Paulhus	

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BOARDS & COMMISSIONS (Appointed)

Planning Board

Mike Curley, Chair	2006
George Helwig	2005
Michelle Jackson, secretary	2007
Sandy Plessner	2006
Robert Sharon	2007
Katherine Dawson, ex officio	2005
Robert Brown, ex officio (alternate)	2005

Zoning Board of Adjustment

Foster Peverly, Chair	2007
Normand Boudreau	2005
Calvin Brown	2006
Sandy Plessner	2006
Center Sanders	2007

Park Commission

Martha Andrus	2005
Robert Hardy	2005
Victoria Virgin	2006

Conservation Commission

Charles Mitchell, Chair	2005
Robert Hardy	2005
Susan Clark	2007
Helen Dawson	2005
Paul Rushlow	2006
Jon Scanlon	2007
Ben Wadleigh	2006
James Cropsey (alternate)	2005
Eliza Conde, Secretary	

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TILTON-NORTHFIELD FIRE DISTRICT

Stephen Carrier, Fire Chief	
Tom Gallant , Chair	2005
Andrew Sleeper, Fire Commissioner	2006
Harold Harbour, Fire Commissioner	2007
Scott McGuffin, Moderator	2005
Janine Vary, Clerk	2005
Roland Seymour, Treasurer	2005

WINNISQUAM REGIONAL SCHOOL BOARD

Larry Prince, Chair	(Tilton)	2007
Nina Gardner, Vice Chair	(Sanbornton)	2005
Lynn Chong	(Sanbornton)	2007
Thomas Salatiello	(Sanbornton)	2006
Elaine Lamanuzzi	(Northfield)	2005
David Foster	(Northfield)	2007
Valerie Allen	(Northfield)	2006
Pam Washburn	(Tilton)	2006
Michael Gagne	(Tilton)	2005 (resigned August)
Kevin Washburn	(Tilton)	2005 (appointed November to replace Mr.Gagne)

STATE & FEDERAL OFFICIALS

State Representative	(District 29)	Gail C Morrison William B. Tobin
State Senator	(District 4)	Robert K. Boyce
Executive Councilor	(District 1)	Raymond Burton
U.S. Congress	(District 2)	Charles Bass
U.S. Senate		John Sununu Judd Gregg

TILTON ANNUAL REPORT FOR 2004

STATE OF NEW HAMPSHIRE TOWN OF TILTON 2004 TOWN ELECTION

The 2004 Town Election was called to order on March 9, 2004 at 8:00 a.m. at the Winnisquam Regional Middle School by Moderator, Mr. Kenneth Randall.

Mr. Randall read the first three articles on the warrant and announced that the business meeting would be held on Saturday, March 13, 2004 at 8:00 a.m. at the Winnisquam Regional High School. He then led the assembly in the Pledge of Allegiance.

The polls were then declared open. Prior to the opening of the polls it was verified that the ballot box was empty and the voting machine was zeroed. The absentee ballots were processed at 2:00 p.m. as posted.

Motion by J. Shepherd, seconded by P. Deleault to declare the polls closed. Motion passed. Polls were declared closed at 7:00 p.m. The total number of ballots cast was 305, the total number of registered voters at the close of the polls was 1885.

Article 1. To choose all necessary town officers for the ensuing year as presented on the ballot prepared for the same.

For Selectman – 3 years – vote for one
Katherine D. Dawson 212
George Howe 78

For Treasurer – 1 year – vote for one
Sandra J. Hyslop 261

For Moderator – 2 years – vote for one
Kenneth Randall 267

For Budget Committee – 1 year – vote for two
Ben Labelle Write in 2
Heber Feener Write in 2
Jon Scanlon Write in 2

For Budget Committee – 3 years – vote for one
Robert Sharon 241

For Sewer Commissioner – 3 years – vote for one
John McCarvill 252

For Trustee of Trust Funds – 3 years – vote for three
Judy Tilton Write in 2
Tim Pearson Write in 2
Robert Szot Write in 3

For Library Trustee – 3 years – vote for one
Kenneth Norton 257

For Supervisor of Checklist – 2 years – vote for one
Richard J. Montembeault Sr. 260

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Article 2. To choose the necessary school officials for the Winnisquam Regional School District as presented on the ballot prepared for the same.

For Moderator – 1 year – vote for one
vote for one

Kenneth A. Randall 264

Write in 1

For School Board – Tilton – 3 years –

Larry Prince 254

Write in 2

For School Board – Sanbornton – 3 years – vote for one
vote for one

Lynn Chong 215

Write in 3

For School Board – Northfield – 3 years –

David Foster 236

Write in 4

Article 3. To see if the District will vote to adopt the provisions of RSA 40:13 (known as SB 2) to allow official ballot voting on all issues before the schools of the Winnisquam School District. (by petition) Yes 128 No 158

Article 4. To see if the Town will vote the changes in the Tilton Zoning Ordinance as proposed by the Planning Board.

The following are the results to the amendments to the Zoning Regulations, which were included on the 2004 ballot

Are you in favor of amending the following definitions in the Tilton Zoning Regulations?

1. **Home Occupation:** One that does not involve the sale or service of products from the premises that would require customer contact on the premise or accessory uses of building structures for warehouse purposes.

Yes 160 No 118

2. **Home Business:** Means an accessory use of a dwelling unit involving the manufacture, provision or sale of goods and or service carried on by members of the family residing on the premise.

Yes 187 No 97

3. **Rooming House:** Single room, one week or longer occupancy, with common kitchen and bathroom facilities.

Yes 194 No 81

4. **Bed and Breakfast:** Single-family dwelling having a mixed use as a home for the residential owner and as an accessory use for guest lodging. The home shall be the primary legal residence for the owner.

Yes 217 No 66

5. **Dwelling: Condominium, Apartment & Multi-family:** A residential building designed for or occupied by two or more families, with the number of families in residence not exceeding the number of dwelling units provided.

Yes 217 No 63

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Chart of Permitted Uses: Are you in favor of the following changes to the Tilton Zoning Regulations?

6. **Residential:** Combine lines 2 and 3 and have it read, "Apartments, Condominiums & Multi-family with Permitted use in the Village Residential, Mixed Use and Downtown District?"

Yes 169 No 99

7. **Residential:** line #7 Change to read, "Conversion of an existing residential structure into multiple dwelling units" with a Special Exception in the Mixed Use District and remove the Special Exception in the Resort Commercial District?

Yes 144 No 110

8. **Residential:** line #6 Permit Cluster Development in the Resort Commercial District?

Yes 111 No 151

9. **Recreation & Entertainment:** line #1: Municipally owned Recreational Facilities with a Special exception in the Village Residential, Mixed Use and Medium Residential Districts and a Permitted use in the Resort Commercial and General Commercial Districts?"

Yes 153 No 97

10. **Offices:** line #1: General Professional Business, Financial or Government Offices with Permitted use in the Regional Commercial & Resort Commercial Districts?

Yes 184 No 64

11. **Offices:** line #2: Medical, Dental, or Health Service Office or Clinic with Permitted use in the Regional Commercial & Resort Commercial Districts?

Yes 203 No 54

12. **Commercial:** line #8: Commercial Cluster Development. Remove this from the chart.

Yes 152 No 91

13. **Accessory Uses:** line #1: Home Business with permitted use in Village Residential, Mixed Use, Medium Residential, Rural Agricultural, Resort Commercial & General Commercial Districts.

Yes 173 No 78

14. **Accessory Uses:** line #2: Home Occupation with permitted use in Village Residential, Mixed Use, Medium Residential, Rural Agricultural, Resort Commercial & General Commercial Districts.

Yes 163 No 82

15. **Accessory Uses:** line #3: Child Daycare B. Over 6 children with a Special Exception in Mixed Use, Resort Commercial and Industrial Districts.

Yes 161 No 89

16. **Accessory Uses:** A. Residential: line #10: Bed and Breakfast with Special Exception in Village Residential, Mixed Use, Medium Residential, Rural Agricultural, Downtown, Resort Commercial & General Commercial Districts.

Yes 162 No 89

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17. Table of Dimensional Values: Are you in favor of changing the Maximum Residential Density to show numerically the number of Dwelling Units permitted per lot?

Yes 184 No 67

Are you in favor of amending the following the Tilton Zoning Regulations?

18. Move Article 11.2.4 to the Signage Article and have it read: "Flagpoles for flying Federal, State, Military or Local flags are permitted up to the maximum structure height as depicted in the Table of Dimensional Values. Flagpoles for flying commercial flags are limited by the signage size and height regulations for each respective zoning district. Categories of local control for flagpoles include visual impact, aesthetics and height restrictions."

Yes 190 No 83

19. Signage: "MU & MR: Change the Exception to read: "In the Mixed Use District, any business that fronts along Rt. 3 and 11 will meet the same standards set in the Regional Commercial, Resort Commercial & General Commercial Districts".

Yes 191 No 63

20. Are you in favor of adding minimum requirements for Bed and Breakfast establishments?

Yes 180 No 89

21. Are you in favor of adding minimum requirements for Home Businesses?

Yes 146 No 123

22. Wetlands Conservation District: Are you in favor of adding, "No structure to be located within 20 feet of wetlands"

Yes 206 No 72

ZONING ARTICLES

(WARRANT ART. 5) By Petition

Are you in favor of amending the zoning regulations to have B&B (bed and breakfast) only be allowed in the MR (medium density residential) zone by special exception. (This petition is recommended by the Planning Board)

Yes 173 No 94

TILTON ANNUAL REPORT FOR 2004

STATE OF NEW HAMPSHIRE TOWN OF TILTON BUSINESS MEETING MARCH 13, 2004

The Moderator Mr. Kenneth Randall called the 2004 Town Meeting Business session to order at 8:00 a.m. on March 13th at the Winnisquam High School. Boy Scouts from Troop 248 led the assembly in the salute to the flag. Moderator Randall announced that he is declaring a recess for those who had not yet checked in with the supervisors of the checklist. At 8:35 Moderator Randall called the meeting to order and proceeded to read the Moderators Rules and stated that the copies of those rules were available at the back of the room (see attachment A). J. Plessner motioned to accept the moderator's rules as presented, 2nd by T. Gallant. Moderator Randall then proceeded with the introductions of the Selectmen, Town Clerk, and Budget Committee. He also acknowledged the press and non-voter visitors.

The Town Clerk was called upon to read the results of the balloting, which took place on March 9th motion was moved, seconded and passed to accept as read.

The Moderator stated he would dispense with the reading of the complete warrant unless there were any objections. Moderator explained how he was going to handle the three bond articles 6, 7 and 8. He stated that these articles require a ballot vote, which must receive a 2/3 affirmative vote of those present and voting (RSA 33-8a). He also stated that the polls are required to be open for one hour and that he would continue the meeting with informal discussions on none monetary articles.

Article 6. To see if the Town will vote to raise and appropriate the sum of six hundred thousand dollars (\$600,000) for the purpose of constructing a park on the property known as the old Pillsbury Mill site (parcels no. U06-03-00 and U06-04-00 on the tax maps); to authorize, if necessary, the issuance of not more than six hundred thousand dollars (\$600,000) in bonds or long term notes in accordance with the provisions of the Municipal Budget Act (RSA 33) to complete the park; and further to authorize the Selectmen to issue and negotiate such notes or bonds and to determine the rate of interest thereon, and to take such other action as may be necessary to effectuate the issuing, sale and delivery of such bonds or notes. (RSA 33)

(Recommended by the Selectmen) (Recommended by the Budget Committee) (This article requires a ballot vote, which must receive a two-thirds affirmative vote of those present and voting (RSA 33-8a))

Motion by P. Clark 2nd by D. Fox to accept article as read and to place the question on the floor for discussion and consideration. Moderator stated that since this is a bond issue, the polls must remain open for one hour; it must be by ballot, and requires a 2/3 vote for passage. Moderator Randall asked the body if they were interested in limiting discussion on this article to 30 minutes. F. Peverly moved 2nd by H. Feeber – vote was taken 2/3 needed 77 yes, 66 no, total votes 143 - **limiting failed**. P. Clark was recognized and gave his presentation on the park, which included the design, and grant applications, after which discussion was then, open to the assembly.

TILTON ANNUAL REPORT FOR 2004

M. Jackson thanked the volunteers for all their hard work but does not support the article. She stated that the site is not environmentally clean and that to complete the cleanup would be more money. B. Hardy addressed M. Jackson's question and stated that the park will not be developed until it is environmentally clean. C. Sanders made a motion to amend Article 6, this amendment would be attached to the end of the existing article reading; (***"And Further: To expend no monies on this site or on it's final design until the New Hampshire Department of Environmental Services has declared in writing that soil and groundwater contamination at this site has been addressed; To accept the 'Office of Robert White Design Development Plans date 1/16/04' as the base development plans for the park project with minor changes per local (vegetation types, snow storage, etc.), State, and Federal Agencies; And to appropriate and expend no more than \$1,097,121 on the project – any grants or donations in addition to the \$500,000 the committee is currently attempting to raise will be used with any savings from prudent management of the project to reduce the \$600,000 bond amount"***), 2nd by R. Manseau.

Moderator Randall stated that discussion was open – there being no further discussion on the amendment the Moderator read the amendment and asked for a vote - amendment **passed as written.**

K. Helm addressed the assembly and read a letter from the students of the Winnisquam Agricultural Center in favor of the park. G. Prescott, representative of the American Legion Post 49, read a letter in support from the Legion Commander. J. Plessner stated that he is opposed to the entire project. F. Peverly made a motion to end discussion, 2nd by T. Gallant - Vote was taken in the affirmative. Moderator read Article 6 as amended and declared the polls open at 10:00 a.m.

Informal discussion began on Article 7 at 10:30 a.m. B. Brown gave an overview and introduced J. Bouchard of the Turner Group to answer questions. The Moderator asked if the assembly had any objections to Mr. Bouchard answering questions since he is not a Tilton resident. They're being no objections the informal discussion continued. M. Bonneville asked if Brook Road would be included in this project. Mr. Bouchard stated that Brook Road would remain the same. B. Brown stated that they would be upgrading Brook Road were it intersects with Silver Lake Road.

T. Gallant requested an explanation on how Article 8 was tied to Article 7 he also asked if Article 8 does not pass does Article 7 become null and void. B. Brown responded no, that Article 7 would go forward even if Article 8 failed. T. Gallant asked if we could discuss Article 8 before 7.

Moderator asked if there would be any objection on informally discussing Article 8 before Article 7 – all were in favor – Moderator read Article 8. Informally Sewer Commissioner Fogg discussed the project and he stated that the majority of the residents in the project area were in favor of the sewer project going forward. T. Gallant asked if this would affect the tax rate. P. Fogg responded stating that only those within the betterment.

Questions were raised regarding hook up fees and these fees being based on property values. P. Fogg stated that the betterment fee is the ability to tie into the system whether or not you choose to do so. He stated that DES requires anyone with a septic system older than 1987, would be required to hook up to the sewer line unless the residence was a minimum of 150 feet from the sewer line.

P. Chabot suggested that all taxpayers share betterment. P. Fogg stated that it would not be feasible and R. Manseau stated that would not be fair to those residents that have already paid their share.

TILTON ANNUAL REPORT FOR 2004

M. Bonneville thought that the article should not name specific roads because there were more roads in the project than the article lists. P. Fogg stated that he would make a formal amendment when we address Article 8 formally.

At 11:10 a.m. Moderator asked for a motion to declare the polls closed regarding Article 6. R. Manseau made such motion, 2nd by P. Clark. The polls were declared closed. The ballots were counted – 136 yes, 47 no, 122 were needed to pass. **Article 6 passed.**

C. Mitchell moved for reconsideration on Article 6, 2nd by B. Hardy – vote was taken – reconsideration failed.

The Moderator declared formal discussion was now open. T. Gallant made a motion to reverse the order of Articles 7 and 8, 2nd by P. Clark – the assembly was instructed to vote with a raised card - **motion passed.**

Article 8. To see if the Town will vote to raise and appropriate the sum of three million, eight hundred forty-three thousand, six hundred ninety dollars (\$3,843,690) for the construction of a sewer line along a portion of Route 3, a portion of Lancaster Hill Road, Grange Road, Silver Lake Road, Church Street and River Road and a portion of Route 3; and further to authorize the issuance of not more than two million, two hundred thousand dollars (\$2,200,000) in bonds or long term notes in accordance with the provisions of the Municipal Budget Act (RSA 33) to complete the sewer project; and further to authorize the Selectmen to issue and negotiate such notes or bonds and to determine the rate of interest thereon, and to take such other action as may be necessary to effectuate the issuing, sale and delivery of such bonds or notes. (RSA 33)

(Recommended by the Selectmen) (Recommended by the Budget Committee) (This article requires a ballot vote which must receive a two-thirds affirmative vote of those present and voting (RSA 33-8a))

B. Brown made a motion to accept article as read and put it on the floor for discussion, 2nd by M. Bonneville. P. Fogg made a motion to amend by removing *along a portion of Lancaster Hill Road, Grange Road, Silver Lake Road, Church Street & River Road and a portion of Route 3.* and replacing it with *as depicted by plans developed by the Turner Group dated February 2004.* Motion 2nd by N. Boudreau. Vote was taken – **amendment passed.**

At 11:40 polls were declared open to vote on Article 8 as amended. Lunch break declared at 11:50 to reconvene in one hour.

At 12:50 p.m. the polls were declared closed on Article 8 – the ballots were counted – 112 yes, 19 no, 87 needed to pass. **Article 8 passed as amended.**

N. Boudreau called for a vote for reconsideration, 2nd by P. Clark – vote was taken – reconsideration was defeated.

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Article 7. To see if the Town will vote to raise and appropriate the sum of four hundred thousand dollars (\$400,000) for the Town's additional share of the cost of a State Aid Reconstruction project for drainage work and the reconstruction of Silver Lake Road, Church Street and River Road; and further to authorize the issuance of not more than four hundred thousand dollars (\$400,000) in bonds or long term notes in accordance with the provisions of the Municipal Budget Act (RSA 33) to complete the reconstruction project; and further to authorize the Selectmen to issue and negotiate such notes or bonds and to determine the rate of interest thereon, and to take such other action as may be necessary to effectuate the issuing, sale and delivery of such bonds or notes. (RSA 33), **(Recommended by the Selectmen) (Recommended by the Budget Committee) (This article requires a ballot vote which must receive a two-thirds affirmative vote of those present and voting (RSA 33-8a))**

B. Brown made a motion to accept article as read and put it on the floor for discussion, 2nd by M. Bonneville. The Moderator read the article. L. Hope wondered if it could be mandated that the sewer project and the road reconstruction be coordinated. B. Brown replied that it is already a combined project. No further discussion – the polls were declared open for Article 7 at 1:05 p.m.

T. Gallant made a motion to rearrange articles as follows 13, 14, 15, 16, 17, 9, 10, 11, 12, 18 and 19, 2nd by C. Sanders. Discussion was opened. Moderator stated this would not be a problem since these Articles do not include monies affecting the budget. This would also enable us to continue with the meeting – the vote was taken – motion passed.

While the polls were open on Article 7 the meeting continued with an informal discussion on Article 12. M. Mahoney stated that there is \$1,000 slotted to the Neighbor-to-Neighbor program. She stated that just recently the program discontinued giving rides due to insurance problems, therefore, Tilton residents would not benefit from this program.

At 2:05 all voting on Article 7 was declared closed – the ballots were counted – 88 yes, 7 no – **Article 7 passed the 2/3's necessary.** The Moderator then formally went to Article 13 as motioned.

Article 13. To see if the Town will vote to increase the amount of the property tax credit known as the "veterans' tax credit" under RSA 72: 28 from one hundred dollars (\$100) to two hundred fifty dollars (\$250).

Motion by S. O'Leary 2nd by R. Manseau to accept article as read and to open this article up for discussion. J. Cropsey stood in favor. B. Sharon made a motion to amend Article 13 ***"To see if the Town will vote to increase the amount of the property tax credit known as the "veterans' tax credit under RSA 27:28 from one hundred dollars to \$500.00."*** 2nd by D. Fox. – vote taken – **amendment on Article 13 passed as presented.** The Moderator ask if there was any further discussion there being none – vote was taken - **Article 13 passed as amended.**

Article 14. To see if the Town will vote to increase the amount of the property tax credit known as the "surviving spouse veterans' tax credit" under RSA 72: 29-a from one thousand, four hundred dollars (\$1,400) to two thousand dollars (\$2,000).

Motion by T. Gallant 2nd by R. Manseau to accept article as read. Moderator Randall stated that discussion was open – there being no discussion the vote was taken - Vote was in the affirmative - **Article 14 passed**

TILTON ANNUAL REPORT FOR 2004

Article 15. To see if the Town will vote to increase the amount of the property tax credit known as the "service-connected total disability veterans' tax credit" under RSA 72:35 from one thousand, four hundred dollars (\$1,400) to two thousand dollars (\$2,000).

Motion by B. Brown 2nd by J. Plessner to accept article as read and put it on the floor for discussion and consideration – there being no further discussion - the vote was taken in the affirmative - **Article 15 passed**

Article 16. To see if the Town will vote to increased the amount of the elderly exemptions from the property tax based on assessed value for qualified taxpayers as follows: for an individual 65 years of age up to 75 years of age from \$25,000 to \$50,000; for an individual 75 years of age up to 80 years from \$40,000 to \$80,000; for an individual 80 years or older from \$65,000 to \$125,000. To qualify the person must have been a New Hampshire resident for at least five (5) years, own the real estate individually or jointly or if the real estate is owned by such person's spouse, they must have been married for at least five (5) years. In addition, the taxpayer must have a net income of not more than \$24,000 if single or, if married, a combined net income of less than \$32,000; and own net assets not in excess of \$70,000 excluding the value of the person's residence. **(Majority vote required)**

Motion by J. Foye 2nd by S. O'Leary to accept article as read. Moderator Randall stated that discussion was open. A. MacKinnon answered T. Gallant's question regarding trust ownership. Discussion was closed - the vote was taken in the affirmative - **Article 16 passed**

Article 17. To see if the Town will vote to continue the work of the committee established under Article 1 of the September 17, 2002 Special Town Meeting. Said Committee, now known as the Tilton Riverside Park Committee, was established for the purpose of reporting back to the voters at a town meeting with their recommended design and cost for a Town Park at the former "Pillsbury Mill site". The continued charge of the committee will be to seek further public input and outside funding, oversee the final design and construction of the park as approved by the town and to bring such issues as may be necessary to future town meetings in order to complete the construction of the park. The Selectmen would be responsible for putting the project out to bid and selecting the contractor once bid and construction documents are complete. **(by petition)**

Motion by R. Sharon 2nd by C. Mitchell to accept article as read and put it on the floor for discussion and consideration – there being no further discussion - the vote was taken - **Article 17 passed**

Article 9. To see if the Town will vote to raise and appropriate the sum of fifteen thousand dollars (\$15,000) for the Tilton Main Street Program. **(Majority vote required) (Recommended by the Selectmen) (Recommended by the Budget Committee)**

Motion by T. Gallant 2nd by R. Manseau to accept article as read and put it on the floor for discussion and consideration – there being no further discussion - the vote was taken - **Article 9 passed.**

Article 10. To see if the Town will vote to raise and appropriate the sum of ten thousand dollars (\$10,000) to be deposited with the Trustees of the Trust Funds for the Recreation Trust Fund established by a vote of the 2002 Town Meeting. **(Majority vote required) (Recommended by the Selectmen) (Recommended by the Budget Committee)**

Motion by R. Manseau 2nd by J. Davis to accept article as read and put it on the floor for discussion and consideration – there being no further discussion - the vote was taken - **Article 10 passed**

TILTON ANNUAL REPORT FOR 2004

Article 11. To see if the Town vote to raise and appropriate the sum of fifty thousand dollars (\$50,000) to complete a reassessment of all real property in town. **(Majority vote required) (Recommended by the Selectmen) (Recommended by the Budget Committee)**

Motion by T. Gallant 2nd by L. Fox to accept article as read and put it on the floor for discussion and consideration – there being no further discussion - the vote was taken - **Article 11 passed**

Article 12. To see if the Town will vote to accept the Budget submitted by the Budget Committee and posted as part of this warrant, and pass any vote in relation thereto. **(Majority vote required)**

Motion by R. Szot to accept article 12 as read with the operating budget of \$3,694,465.00, 2nd by A. Fecteau. Moderator Randall stated that discussion was open.

T. Gallant asked the budget committee to double-check their math. A. MacKinnon did so and the results were the same. J. Scanlon made a motion to amend Article 12 to “**decrease line item 175 by \$1,000. and increase line item 174 by \$1,000.**” 2nd by C. Mitchell – vote was taken on the amendment – amendment passed as submitted.

M. Bonneville questioned the amount of wages specifically the Town Clerk and hourly employees and whether or not the amount allocated included overtime pay. A. MacKinnon stated that yes the overtime pay was included in that number and that the Town Clerk was on salary.

Moderator Randall asked the assembly for further discussion there being none Question was called. Moderator read the article as amended. The vote was taken on article as amended – **Article 12 as amended with an operating budget of \$3,694,465.00 passed excluding all appropriations made by the special warrant articles.**

Article 18. To see what action the Town will take in regards to the reports of its officers and agents.

Motion by K. Dawson 2nd by B. Brown to accept article as read. Moderator Randall stated that discussion was open – they’re being no discussion the vote was taken - **Article 18 passed**

Article 19. To enact any other business that may legally come before this meeting.

Motion by T. Gallant, 2nd by B. Brown to accept article as read. Moderator Randall stated that discussion was open. C. Mitchell addressed the assembly to note that the Conservation Commission meeting time in the town report was incorrect that the correct time is 7:00 pm. Moderator Randall asked all newly elected officials to meet with the Town Clerk at the conclusion of the meeting - discussion was closed.

Motion to adjourn by T. Gallant 2nd by A. Fecteau – vote was taken – motion passed – Meeting declared adjourned at 2::25.

Respectfully submitted:

**Cynthia D. Reinartz
Town Clerk**

TILTON ANNUAL REPORT FOR 2004

REPORT OF THE BOARD OF SELECTMEN

Our year began with the cooperative effort to move our badly weathered and abused Civil War soldier to David Court's Bay Hill Forge in Northfield for restoration. The move was accomplished with the aid of equipment and manpower donated Public Service of New Hampshire.

Under the skillful hands of Mr. Court, the soldier's missing rifle was replicated, several bullet holes were repaired and the statute was refinished to its original specifications. In late summer, again with the assistance of Public Service, the statue was reset atop his foundation at the intersection of Winter and Main Street. As an added bonus, Mr. Court restored the goldleaf dedication lettering on the monument itself. The Town also received a contribution from the NH Auxiliary of the Sons of Union Veterans of the Civil War for the restoration work.

Additionally, after two and half years in restoration by curator Ron Harvey, our beloved native American statue Squantum, came home to stand proudly in his new location on Main Street at the pocket park next to the Park Street Bridge.

Extensive research was needed to duplicate his missing headpiece, left hand, bow and arrow, and original color.

Though his restoration is now 100% accurate, the new finish is actually far more durable as the finish is topped by a clearcoat that resists the harmful affects of ultraviolet rays and airborne pollutants.

To have both statues returned to their original condition in the same year is a gift. To protect that gift and insure their safety, the selectmen opted to install lighting on both statues which help enhance the downtown area of the town.

In addition to the restoration of the statues, we have also completed and/or are working on the following projects:

- New signs for the town hall
- New kiosk located at the corner of School and Main for the posting of public notices
- The development of new municipal athletic fields on Route 132 on land leased from the Catholic Church; the fields have been engineered, constructed and hydro-seeded and will be ready for use at the latest in the spring of 2006
- Rehabilitation of the kitchen and lounge area of old Grange building in Lochmere including the upgrading of the electrical system and the installation of a new furnace;
- Finished the process of developing job descriptions for all appointed town positions and completed a merit raise system based upon annual evaluations for town employees;
- Wrote (with the assistance of the department heads) and adopted a much needed comprehensive employee's handbook which provides uniform guidelines and regulations for all employees; the handbook was adopted by the selectmen and is effective January 1st of this year;

TILTON ANNUAL REPORT FOR 2004

- Awarded, thru sealed bid, the contract for the town wide reassessment to Vision Appraisal; the data collection process should be underway by the time of Town Meeting;
- Worked with the Main Street program to correct an unsightly and unhealthy trash situation on Main Street and issued an addendum to the town's trash ordinance to improve and correct the problem;
- Worked closely with the Highway Safety Committee and Sewer Commission to move forward on the joint State-Town efforts to rebuild and upgrade Silver Lake Road, River Road and Church Street; the cost sharing for the project is one third town funds and two thirds state funds; the town has fully funded its share of the entire project; unfortunately, the State of New Hampshire has run into financial difficulties in fully fund the project; DOT does not have its share of the necessary funds available to complete the entire reconstruction project of the three roads all at once; as a result the town has requested that the project move forward with the reconstruction of Silver Lake Road and postpone the needed and necessity improvements to Church Street and River Road until the State can provide its share of the necessary funding;
- Worked with the sewer commission to complete the grant for the Lochmere Sewer Project; as of this date, the project is officially funded—both grant and bond--and will begin the construction phase sometime this year;
- Kept in close communication with the School Formula Committee and have endorsed the Committee's proposal that the formula be amended to reflect a more equitable share of the district's expenses by allocating the costs based upon the following apportionment :

Town	Present Apportionment	Proposed Apportionment
Northfield	37.75%	40.75%
Tilton	37.75%	33.75%
Sanbornton	24.50%	25.50%
	<u>100.00%</u>	<u>100.00%</u>

We urge you to attend District meeting (March 19th at the Winnisquam High School) and vote for this change in the District's formula which will result in a more equitable distribution of the School District's costs.

- Individual selectmen are serving on the two committees (one from the Fire Department and one for the Police Department) which are jointly tackling the long term building needs of the two departments;

TILTON ANNUAL REPORT FOR 2004

Remember you can watch our regular meetings on cable public access television (channels 25 & 26) or review the minutes of our meetings on the town website (www.tiltonnh.org).

A special thanks to the members of the Formula Committee who spent many long hours in meetings thru the spring, summer and fall and who negotiated a District formula which better serves the property owners of Tilton. We hope you will support their efforts.

Thanks to all the members of our administrative staff and to my fellow board members for a highly productive and harmonious past twelve months and thanks to our citizens for your cooperation and support.

Robert G. Brown, Chairman
Board of Selectmen

TILTON ANNUAL REPORT FOR 2004

COMPARATIVE STATEMENT OF EXPENDITURES 2004

Acct. No.	PURPOSE OF APPROPRIATION	Actual Appropriations Prior Year	Actual Expenditures Prior Year	Difference (over)/under
	GENERAL GOVERNMENT			
4130	Executive	\$267,148.00	\$259,282.00	\$7,836.00
4140	Election & Registration	\$9,800.00	\$11,452.00	(\$1,652.00)
4150	Financial Administration	\$92,190.00	\$89,004.00	\$3,186.00
4152	Revaluation of Property	\$7,000.00	\$2,744.00	\$4,256.00
4153	Legal Expense	\$30,000.00	\$21,598.00	\$8,402.00
4155	Personnel Administration	\$539,200.00	\$509,267.00	\$29,933.00
4191	Planning and Zoning	\$42,450.00	\$35,604.00	\$6,846.00
4194	General Government Buildings	\$31,500.00	\$26,164.00	\$5,336.00
4195	Cemeteries	\$1,750.00	\$1,750.00	
4196	Insurance	\$45,000.00	\$37,375.00	\$7,625.00
4197	Advertising and Regional Assoc.	\$3,372.00	\$3,372.00	
4199	Other General Government	\$10,000.00		\$ 10,000.00
	PUBLIC SAFETY			
4210	Police	\$913,105.00	\$911,963.00	\$1,142.00
4220	Fire	\$700.00		\$700.00
4240	Building Inspection	\$21,580.00	\$21,453.00	\$127.00
4290	Emergency Management	\$2.00		\$2.00
	HIGHWAYS AND STREETS			
4311	Highway Department	\$286,794.00	\$256,972.00	\$29,822.00
4312	Highways & Streets	\$131,900.00	\$122,721.00	\$9,179.00
4316	Street Lighting	\$23,500.00	\$21,128.00	\$ 2,372.00
	SANITATION			
4323	Solid Waste Collection	\$76,803.00	\$73,246.00	\$3,557.00
4324	Solid Waste Disposal	\$241,783.00	\$229,125.00	\$12,658.00
4325	Solid Waste Clean up	\$12,000.00	\$10,317.00	\$1,683.00
	HEALTH			
4411	Health Officer	\$8,682.00	\$8,615.00	\$67.00
4415	Health Agencies & Hospitals	\$104,406.00	\$96,636.00	\$7,770.00
	WELFARE			
4442	Direct Assistance	\$62,100.00	\$47,104.00	\$14,996.00

TILTON ANNUAL REPORT FOR 2004

COMPARATIVE STATEMENT OF EXPENDITURES 2004

Acct. No.	PURPOSE OF APPROPRIATION	Actual Appropriations Prior Year	Actual Expenditures Prior Year	Difference (over)/under
	CULTURE AND RECREATION			
4520	Parks and Recreation	\$46,000.00	\$47,767.00	(\$1,767.00)
4550	Library	\$87,500.00	\$87,500.00	
4583	Patriotic Purposes	\$200.00	70.00	\$130.00
4589	Other Culture & Recreation	\$28,976.00	\$24,004.00	\$4,972.00
	CONSERVATION			
4619	Conservation Commission	\$4,850.00	\$3,519.00	\$1,331.00
4651	Economic Development	\$15,000.00	\$15,000.00	
	DEBT SERVICE			
4711	Principal - Long Term Debt	\$170,601.00	\$170,601.00	
4721	Interest - Long Term Debt	\$40,000.00	\$34,646.00	\$5,354.00
4723	Interest on TAN	\$22,000.00	\$8,937.00	\$13,063.00
	CAPITAL OUTLAY			
4902	Riverfront Park	\$1,097,121.00	\$1,097,121.00	
4909	Improvements Other Than Bldgs.	\$4,243,690.00	\$4,243,690.00	
	Reassessment	\$50,000.00	\$ 50,000.00	
	TOTAL OPERATING BUDGET	\$8,768,673.00	\$8,579,747.00	\$188,926.00
	OPERATING TRANSFER OUT			
5100	Sewer	\$331,573.00	\$331,573.00	
4915	To Capital Reserves	\$10,000.00	\$10,000.00	
	TOTAL APPROPRIATIONS	\$9,110,276.00	\$8,921,320.00	\$188,926.00

TILTON ANNUAL REPORT FOR 2004

2004 SUMMARY OF INVENTORY

	ACRES	<u>ASSESSED VALUATION</u>
VALUE OF LAND ONLY		
CURRENT USE AT CU VALUES	3,371.92	\$411,473
RESIDENTIAL LAND	1,804.34	\$43,082,700
COMMERCIAL/INDUSTRIAL	1,182.31	\$73,168,200
TOTAL OF TAXABLE LAND	6,358.57	\$116,663,073
TAX EXEMPT & NON-TAXABLE (\$4,850,500)	340.68	
 VALUE OF BUILDINGS ONLY		
RESIDENTIAL		\$84,693,900
MANUFACTURED HOUSING		\$8,506,100
COMMERCIAL/INDUSTRIAL		\$95,975,756
TOTAL OF TAXABLE BUILDINGS		\$189,175,756
TAX EXEMPT&NON-TAXABLE (\$26,845,694)		
 PUBLIC UTILITIES		\$10,942,600
 VALUATION BEFORE EXEMPTIONS		\$316,781,429
SCHOOL DINING/DORMITORY/KITCHEN EXEMPTION		(\$150,000)
<u>MODIFIED ASSESSED VALUATION OF ALL PROPERTIES</u>		<u>\$316,631,429</u>
 LESS EXEMPTIONS:		
BLIND (4)		(\$150,000)
ELDERLY EXEMPTIONS (59)		(\$3,126,757)
TOTAL DOLLAR AMOUNT OF EXEMPTIONS		\$3,276,757
 NET VALUATION UPON WHICH TAX RATE FOR MUNICIPAL, COUNTY & LOCAL EDUCATION TAX IS COMPUTED		\$313,354,672
 LESS PUBLIC UTILITIES		(\$10,942,600)
 NET VALUATION WITHOUT UTILITIES ON WHICH TAX RATE FOR STATE EDUCATION TAX IS COMPUTED		\$302,412,072

TILTON ANNUAL REPORT FOR 2004

2004 SUMMARY OF INVENTORY

TAX CREDITS	LIMITS	# OF INDIVIDUALS	ESTIMATED TAX CREDITS
Totally & permanently disabled veterans, their spouses or widows, and the widows of veterans who died or were killed on active duty	\$2000	5	\$10,000
Other war service credits	\$500	146	\$73,000
TOTAL NUMBER AND AMOUNT		151	\$83,200

UTILITY SUMMARY	2004 VALUATION
Section A: Electric Companies, Generating Plants	
Public Service	\$3,346,600
A1. Gas, Oil & Pipeline Companies	
Key Span	\$4,548,200
A2. Water Companies	
Tilton-Northfield Aqueduct	\$3,030,000
Northern Shores	\$17,800.00
Grand Total Valuation of all Utility Companies	\$10,942,600

REVENUES RECEIVED FROM PAYMENTS IN LIEU OF TAXES	MUNICIPALITY	SOURCE OF PAYMENT IN LIEU
	\$32,000	Clement Dam/HDI Associates/Loch CC

ELDERLY EXEMPTION REPORT

Number of applicants with <u>Initial Application</u> for Elderly Exemption for CURRENT YEAR			Total Number of individuals <u>granted</u> an elderly exemption for the current year & total amount of exemptions <u>granted</u>			
AGE	#	AMOUNT PER INDIVIDUAL EXEMPTION	AGE	#	MAXIMUM ALLOWABLE EXEMPTION AMOUNT	TOTAL ACTUAL EXEMPTION AMOUNT GRANTED
65-74	6	\$50,000	65-74	14	\$700,000	\$640,700
75-79	3	\$80,000	75-79	22	\$1,760,000	\$1,360,000
80+		\$125,000	80+	23	\$2,875,000	\$1,126,057
			Total	59	\$5,335,000	\$3,126,757

CURRENT USE REPORT

	Total # Acres Receiving Current Use Assessment	Assessed Valuation
Farm Land	614.41	\$191,253
Forest Land	2137.16	\$201,861
Forest Land with documented Stewardship	434.03	\$16,767
Wet Land	118.36	\$1,592
Discretionary Easement	67.96	\$28,883
Total	3371.92	\$411,473

TILTON ANNUAL REPORT FOR 2004

2004 TAX RATE CALCULATION

	<u>TOWN</u>	<u>Tax Rates</u>
Appropriations	\$9,110,276	
Less: Revenues	\$(7,101,760)	
Less: Shared Revenues	\$(28,512)	
Add: Overlay	\$45,313	
War Service Credits	<u>\$83,000</u>	
Net Town Appropriation	\$2,108,317	
Approved Town Tax Effort	\$2,108,317	
Municipal Tax Rate		\$6.73
 <u>SCHOOL PORTION</u>		
Regional School Apportionment	\$6,524,460	
Less: Adequate Education Grant	\$(843,004)	
State Education Taxes	<u>\$(1,176,080)</u>	
Approved School Tax Effort	\$4,505,376	
Local Education Tax Rate		\$14.38
 STATE EDUCATION TAXES		
Equalized Valuation \$353,177,098 (no utilities)	\$1,176,080	
Divide by Local Assessed Valuation \$302,412,072 (no utilities)		
Excess State Education Taxes to be remitted to State	0	
<u>State School Rate</u>		\$3.89
 COUNTY PORTION		
Due to County	\$560,127	
Less: Shared Revenues	-\$7,096	
Approved County Tax Effort	\$553,031	
County Rate		\$1.76
Combined Tax Rate		\$26.76
 FIRE DISTRICT		
Approved Village Tax Rate		\$1.74
TOTAL 2004 TAX RATE		\$28.50
 Total Property Taxes Assessed		
	\$8,342,804	
Less: War Service Credits	\$(83,000)	
Add: Village District Commitments	\$545,237	
Total Property Tax Commitment	\$8,805,041	

TILTON ANNUAL REPORT FOR 2004

PROOF OF RATE

<u>Net Assessed Valuation</u>		<u>Tax Rate</u>	<u>Assessment</u>
State Education Tax	\$302,412,072	\$3.89	\$1,176,080
Town, School, & County Taxes	\$313,354,672	\$22.87	\$7,166,724
			\$8,342,804

WINNISQUAM REGIONAL SCHOOL DISTRICT Apportionment 2004-2005

Based on Fixed Percentages of Northfield – 37.75
Sanbornton – 24.50
Tilton – 37.75

PRE-EXISTING DISTRICTS

AMOUNTS:

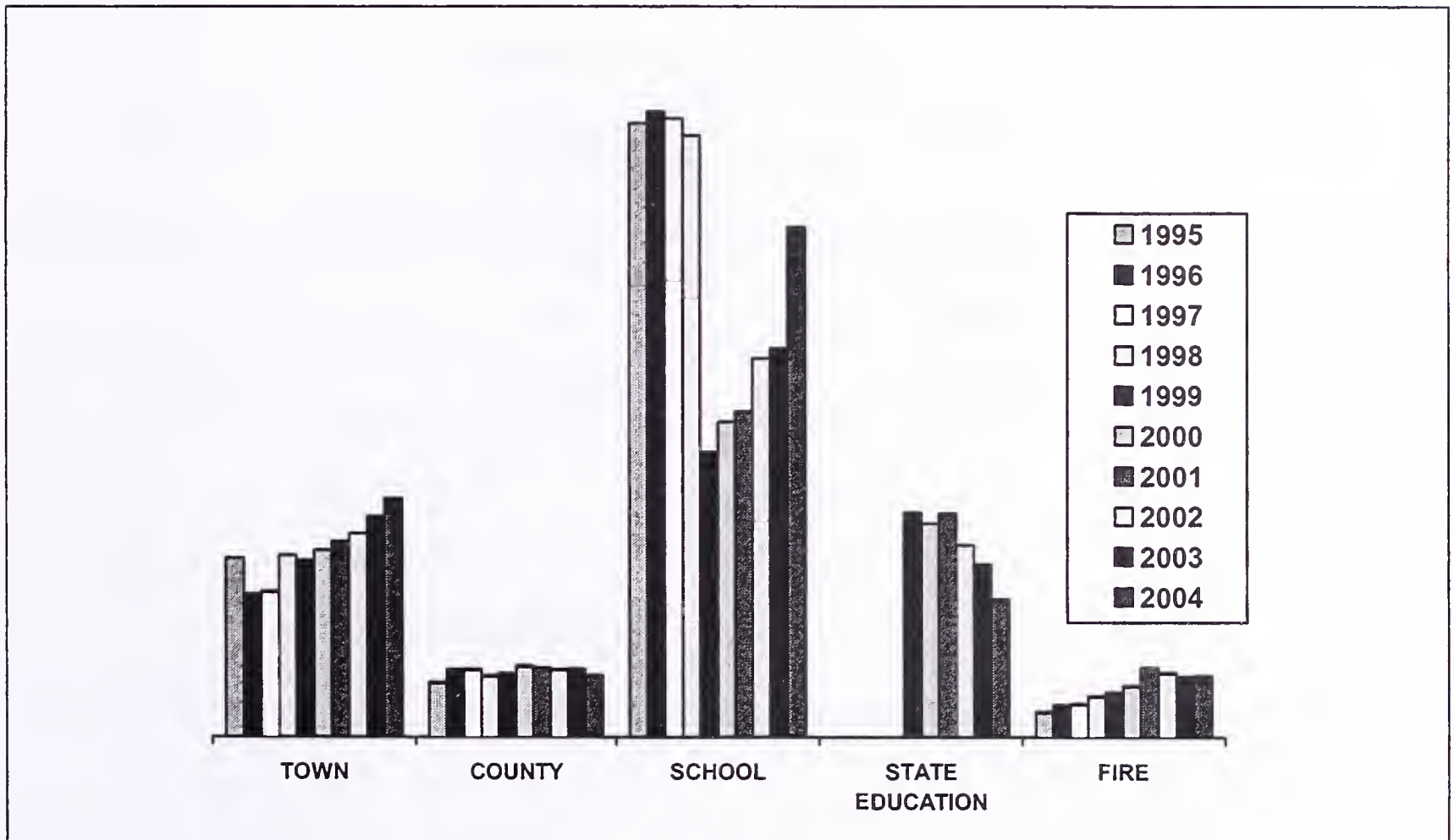
Northfield	\$2,404,018
Sanbornton	\$2,867,926
Tilton	<u>\$4,505,376</u>
Total Tax Assessment	\$9,777,320
Net Tax Assessment	\$17,282,338
Less Adequate Education Amount	<u>\$(7,505,018)</u>
Total Tax Assessment	\$ 9,777,320

TILTON ANNUAL REPORT FOR 2004

TAX RATE COMPARISONS:

	1997	1998	1999*	2000	2001	2002	2003	2004
TOWN'S SHARE	\$4.12	\$5.13	\$5.00	5.28	5.53	5.75	6.23	6.73
COUNTY'S SHARE	\$1.93	\$1.75	\$1.81	2.03	1.97	1.92	1.94	1.76
SCHOOL'S SHARE	\$17.41	\$16.94	\$8.04	8.89	9.18	10.68	10.96	14.38
STATE EDUCATION TAX SHARE			\$6.34	6.03	6.32	5.42	4.88	3.89
FIRE DISTRICT'S SHARE	\$0.95	\$1.17	\$1.28	1.46	1.97	1.83	1.72	1.74
TOTAL TAX RATE	\$24.41	\$24.99	\$22.47	23.69	24.58	25.60	25.73	28.50

*In 1999 the State enacted an education tax



TILTON ANNUAL REPORT FOR 2004

SCHEDULE OF TOWN PROPERTY

<u>MAP/LOT</u>	<u>LOCATION</u>	<u>DESCRIPTION</u>	<u>ASSESSED VALUE</u>
R05-07-00	Simmons Ct.	2.5 acres/land	\$10,200
R08-11-00	Chapman Rd.	1.33 acres/land & bldg	\$79,800 *
R17-51-00	School St.	.004 acres/land (Historic marker)	\$200
R22-30-00	87 Andrews Rd.	.14 acres/land	\$15,300
R22-72-00	Manville Rd.	1.03 acres/land (row area)	\$4,500
R26-70-00	W. Main/Clark Rd.	6.19 acres/land	\$781,400
R26-70-0B	W. Main/Clark Rd.	1.32 acres/land	\$18,600
U03-47-00	Ashuelot Dr.	.275 acres/land	\$24,100 *
U04-05-00	E. Main St.	.95 acres/imp. (Police Station)	\$188,900
U05-01-00	E. Main St.	.096 acres/land	\$2,600
U5-02-00	E. Main St.	.09 acres/land	\$2,900
U05-21-00	Main St.	.30 acres/land (parking area)	\$6,800

TILTON ANNUAL REPORT FOR 2004

SCHEDULE OF TOWN PROPERTY

<u>MAP/LOT</u>	<u>LOCATION</u>	<u>DESCRIPTION</u>	<u>ASSESSED VALUE</u>
U05-40-00	School St.	.084 acres/land (parking lot)	\$3,500
U05-42-00	Center St.	.19 acres/land (parking lot)	\$4,900
U05-44-00	Center St.	.274 acres/land (parking lot)	\$6,200
U05-50-00	Academy St.	.031 acres/land	\$1,900
U05-52-00	Prospect St.	.11 acres/land (parking area)	\$4,000
U05-113-00	Main St.	.06 acres/imp (Town Hall)	\$452,400
U05-117-00	Mechanic St.	.083 acres/land (parking area)	\$4,900
U05-120-00	Mechanic St.	.118 acres/land	\$8,300
U06-03-00	W. Main St.	1.569 acres/land (Pillsbury Park site)	\$51,900 *
U06-04-00	W. Main St.	0.38 acres/land	\$16,600 *
U06-20-00	W/ Main St./Winter St.	0.19 acres/land	\$5,800
U07-41-0A	School St.	2.9 acres/land	\$21,900
U08-05-00	W. Main St.	23.0 acres/land (cemetery)	\$83,100
TOTAL ASSESSED VALUE			\$1,800,700

*Represents property acquired through Tax Collector's deeds.

TILTON ANNUAL REPORT FOR 2004

PROPERTY OF THE WINNISQUAM SCHOOL DISTRICT

<u>MAP/LOT</u>	<u>LOCATION</u>	<u>DESCRIPTION</u>	<u>ASSESSED VALUE</u>
R26-37-00	471 W. Main St.	3.41 acres/land	\$67,800
R26-39-00	Winter St.	6.819 acres/land	\$13,600
U08-13-00	451 W. Main St.	3.19 acres/land	\$44,600
U08-14-00	W. Main St.	2.602 acres/imp (agri.bldg.)	\$900,400
U08-15-00	W. Main St.	12.39 acres/imp (school)	\$12,625,100
U08-19-00	Deer St.	3.395 acres/land	\$40,200
U08-21-00	Deer St.	.286 acres/land	\$6,500
U08-22-00	Winter St.	3.79 acres/imp	\$5,313,200
	TOTAL ASSESSED VALUE		\$19,011,400

TILTON ANNUAL REPORT FOR 2004

PROPERTY OWNED BY THE STATE OF NEW HAMPSHIRE

<u>MAP/LOT</u>	<u>LOCATION</u>	<u>DESCRIPTION</u>	<u>ASSESSED VALUE</u>
R23-16-00	Backland	9.0 acres/land	\$10,900
U03-70-00	Silver Lake Rd.	1.67 acres/land	\$26,800
U04-73-00	Railroad Bed	32.75 acres/land	\$703,400
U05-124-00	Railroad Bed	.59 acres/land	\$8,400
R18-16-00	Backland	17.0 acres/land	\$19,400
R19-14-0A	Sanborn Rd.	2.7 acres/land	\$13,600
R22-01-00	Laconia Rd.	5.0 acres/imp	\$228,400
R14-07-00	Backland	2.34 acres/land	\$2,800
R17-13-00	Winter St.	28.00 acres/imp (Veterans Home)	\$6,976,500
R09-46-00	Church St.	.90 acres/land	\$1,800
R10-59-00	River St.	1.12 acres/land (canal)	\$251,100
R21-07-00	Silver Lake Rd.	4.0 acres/imp (containment bldg)	\$227,100
R22-74-00	Backland	3.15 acres/land (island)	\$11,800
R23-26-0A	Backland	.69 acres/land	\$3,500
R26-72-00	Islands	2.78 acres/land	\$3,300
R26-73-00	Islands	3.69 acres/land	\$4,000
TOTAL ASSESSED VALUE			\$8,265,700

TILTON ANNUAL REPORT FOR 2004

INDEPENDENT AUDITOR'S REPORT

To the Board of Selectmen
Town of Tilton
Tilton, New Hampshire 03276

We have audited the accompanying general purpose financial statements of the Town of Tilton as of and for the year ended December 31, 2003, as listed in the table of contents. These general purpose financial statements are the responsibility of the Town of Tilton's management. Our responsibility is to express an opinion on these general purpose financial statements based on our audit.

We conducted our audit in accordance with auditing standards generally accepted in the United States of America. Those standards require that we plan and perform the audit to obtain reasonable assurance about whether the general purpose financial statements are free of material misstatement. An audit includes examining, on a test basis, evidence supporting the amounts and disclosures in the general purpose financial statements. An audit also includes assessing the accounting principles used and significant estimates made by management, as well as evaluating the overall general purpose financial statement presentation. We believe that our audit provides a reasonable basis for our opinion.

The general purpose financial statements referred to above do not include the Blended Component Unit Proprietary Fund financial statements of the Tilton Sewer Commission, (as more fully described in Note 1), or the General Fixed Assets Account Group, which should be included in order to conform with accounting principles generally accepted in the United States of America. The amounts that should be recorded in the Blended Component Unit Proprietary Fund and the General Fixed Assets Account Group are not known.

In our opinion, except for the effect on the general purpose financial statements of the omissions described in the preceding paragraph, the general purpose financial statements referred to above present fairly, in all material respects, the financial position of the Town of Tilton as of December 31, 2003, and the results of its operations and the cash flows of its nonexpendable trust funds for the year then ended in conformity with accounting principles generally accepted in the United States of America.

Our audit was conducted for the purpose of forming an opinion on the general purpose financial statements listed in the table of contents, taken as of whole. The accompanying individual and combining fund statements and schedules are presented for purposes of additional analysis and are not a required part of the general purpose financial statements of the Town of Tilton. Such information has been subjected to the auditing procedures applied in the audit of the general purpose financial statements and, in our opinion, is fairly stated, in all material respects in relation to the general purpose financial statements taken as a whole.

GRZELAK AND COMPANY, P.C., CPA's
Laconia, New Hampshire
April 9, 2004

TILTON ANNUAL REPORT FOR 2004

COMBINED STATEMENT OF REVENUES, EXPENDITURES & CHANGES IN FUND BALANCE BUDGET (GAAP) AND ACTUAL, GOVERNMENTAL FUND TYPES WITH ADOPTED BUDGETS

REVENUES	GENERAL FUND			CAPITAL PROJECT	
	BUDGET	ACTUAL	VARIANCE	ACTUAL	VARIANCE
Taxes, Net	\$7,626,064	\$7,666,607	\$40,543		
Licenses & Permits	\$510,000	\$510,161	\$161		
Intergovernmental Revenues	\$236,981	\$295,256	\$58,275		
Charges for Services	\$325,000	\$402,903	\$77,903		
Miscellaneous	\$77,000	\$140,005	\$63,005		
	<u>\$8,775,045</u>	<u>\$9,014,932</u>	<u>\$239,887</u>		
OTHER FINANCING SOURCES					
Operating Transfers In	\$100,800	\$768	(\$100,032)		
Proceeds from Sale of Bonds	300,000		(\$300,000)		
TOTAL REVENUES & OTHER FINANCING SOURCES	<u>\$9,175,845</u>	<u>\$9,015,700</u>	<u>(\$160,145)</u>		
EXPENDITURES					
General Government	\$882,882	\$910,923	(\$28,041)		
Public Safety	\$804,795	\$815,546	(\$10,751)		
Highways & Streets	\$413,906	\$416,262	(\$2,356)		
Sanitation	\$344,783	\$322,061	\$22,722		
Health	\$102,818	\$92,632	\$10,186		
Welfare	\$49,000	\$47,402	\$1,598		
Culture & Recreation	\$202,322	\$168,158	\$34,164		
Conservation	\$4,175	\$2,003	\$2,172		
Debt Service—Principal	\$154,890	\$170,601	(\$15,711)		
Debt Service—Interest	\$61,700	\$53,350	\$8,350		
Capital Outlay	\$365,000	\$232,962	\$132,038		
	<u>\$3,386,271</u>	<u>\$3,231,900</u>	<u>\$154,371</u>		
OTHER FINANCING USES					
Operating Transfers Out	\$60,000	\$82,049	(\$22,049)		
Payment to Other Governments	\$5,764,574	\$5,761,629	\$2,945		
	<u>\$5,824,574</u>	<u>\$5,843,678</u>	<u>(\$19,104)</u>		
TOTAL EXPENDITURES & OTHER FINANCING USES	<u>\$9,210,845</u>	<u>\$9,075,578</u>	<u>\$135,267</u>		
EXCESS OF REVENUES & OTHER FINANCING SOURCES OVER (UNDER) EXPENDITURES & OTHER USES	<u>(\$35,000)</u>	<u>(\$59,878)</u>	<u>(\$24,878)</u>		
CHANGES IN RESERVES		<u>\$67,857</u>	<u>\$67,857</u>		
UNRESERVED FUND BALANCE – CHANGE NET	<u>(\$35,000)</u>	<u>(\$7,979)</u>	<u>(\$42,979)</u>		
BALANCE (DEFICIT) – JAN 1	<u>\$35,000</u>	<u>\$320,588</u>	<u>\$285,588</u>		
BALANCE (DEFICIT) – DEC 31		<u>\$328,567</u>	<u>\$328,567</u>		

TILTON ANNUAL REPORT FOR 2004

COMBINED STATEMENT OF REVENUES, EXPENDITURES, AND CHANGES IN FUND BALANCE ALL GOVERNMENTAL FUND TYPES AND EXPENDABLE TRUST FUNDS FOR THE YEAR ENDED DECEMBER 31, 2003

	GOVERNMENTAL FUND TYPES		EXPENDABLE TRUST FUNDS	TOTALS
	GENERAL FUND	CAPITAL PROJECT FUNDS	FIDUCIARY FUNDS	
REVENUES				
Taxes, Net	\$7,666,607			\$7,666,607
Licenses & Permits	\$510,161			\$510,161
Intergovernmental Revenues	\$295,256	\$376,306		\$295,256
Charges for services	\$402,903			\$402,903
Miscellaneous	\$140,005		\$660	\$140,665
	<u>\$9,014,932</u>	<u>\$376,306</u>	<u>\$660</u>	<u>\$9,391,898</u>
OTHER FINANCING SOURCES				
Operating Transfers In	\$768	\$14,984	\$67,065	\$82,817
	<u>\$768</u>	<u>\$14,984</u>	<u>\$67,065</u>	<u>\$82,817</u>
TOTAL REVENUES & OTHER FINANCING SOURCES	<u>\$9,015,700</u>	<u>\$391,290</u>	<u>\$67,725</u>	<u>\$9,474,715</u>
EXPENDITURES				
General Government	\$910,923			\$910,923
Public Safety	\$815,546			\$815,546
Highways & Streets	\$416,262			\$416,262
Sanitation	\$322,061			\$322,061
Health	\$92,632			\$92,632
Welfare	\$47,402			\$47,402
Culture & Recreation	\$168,158			\$168,158
Conservation	\$2,003			\$2,003
Debt Service	\$223,951			\$223,951
Capital Outlay	\$232,962	\$202,515		\$435,477
Payments to Other Governments	\$5,761,629			\$5,761,629
	<u>\$8,993,529</u>	<u>\$202,515</u>		<u>\$9,196,044</u>
OTHER FINANCING USES				
Operating Transfers Out	\$82,049			\$82,049
TOTAL EXPENDITURES & OTHER FINANCING USES	<u>\$9,075,578</u>	<u>\$202,515</u>		<u>\$9,278,093</u>
EXCESS OF REVENUES & OTHER FINANCING SOURCES OVER (UNDER) EXPENDITURES & OTHER FINANCING USES	<u>(\$59,878)</u>	<u>\$188,775</u>	<u>\$67,725</u>	<u>\$196,622</u>
CHANGE IN RESERVES	<u>\$67,857</u>			<u>\$67,857</u>
UNRESERVED FUND BALANCE CHANGE, NET	<u>\$7,979</u>	<u>\$188,775</u>	<u>\$67,725</u>	<u>\$264,479</u>
BALANCE (DEFICIT) – JANUARY 1	<u>\$320,588</u>	<u>(\$362,694)</u>	<u>\$71,178</u>	<u>\$29,072</u>
BALANCE (DEFICIT)–DECEMBER 31	<u>\$328,567</u>	<u>(\$173,919)</u>	<u>138,903</u>	<u>\$293,551</u>

TILTON ANNUAL REPORT FOR 2004

REPORT OF THE TREASURER

CASH ON HAND – JANUARY 1, 2004 \$1,774,005.30

Received from the Town Clerk	\$534,345.40
Received from the Tax Collector	\$8,944,567.65
Received from the Selectmen's Office	\$768,588.38
Received from the Sale of Town Property	\$13,335.88
Interest Earned on Accounts	\$9,335.62
Proceeds of Tax Anticipation Notes	\$1,000,000.00
Re-Deposited Checks/Credit Adjustments	\$9,366.22
RDA Grant	\$147,267.56
Voided Checks	\$267,343.93

TOTAL CURRENT REVENUES \$13,468,155.94

EXPENDITURES:

Payroll	\$1,242,235.15
Accounts Payable	\$2,357,081.41
Acquisition of Tax Liens	\$243,359.21
Payments to School	\$5,248,358.92
Payments to County	\$560,127.00
Payments to Fire District	\$543,321.00
Long Term Debt--Interest	\$34,645.68
Long Term Debt—Principle	\$170,601.00
Refunds, Abatements, Overpayments	\$44,904.05
Payment of TAN Notes	\$1,000,000.00
Payment of Interest on TAN Notes	\$8,936.97
Returned Checks/Bank Fees	\$10,617.92

TOTAL EXPENDITURES (\$11,464,188.31)

CASH ON HAND DECEMBER 31, 2004 \$2,003,967.63

Respectfully Submitted,

Sandra Hyslop
Treasurer

TILTON ANNUAL REPORT FOR 2004

TOWN CLERK ANNUAL REPORT

The revenue from this office increased approximately 12% in the past three years with this year total of \$523,227.40. Please take a minute to look at the comparison chart on the next page.

As would be expected we had a record number of voters for the General Election - 1804 ballots were cast and 303 new voters were registered on election day. In 2004 a total of five elections were conducted and I am very happy to say that we had more residents participating then the past years.

I also would like to introduce my new Deputy Carole Chase some of you may have already met her, if not, please stop by.

In August I completed the three-year State NHTC/NHCTCA Joint Certification Program. I attended the NEACTC/NHCTCA Conferences completing a number of courses including three accredited. I also attended the Town Clerks Spring/Fall Regional Meetings along with a number of workshops for the new Statewide Voter Registration system and the web based Vital Records System (NHVRIN). By attending the conferences and workshops I am not only getting updated on the legislation, rules, regulations and procedures it is the way to ensure that I have the skills and the tools to serve you better as Town Clerk.

As of today the States online motor vehicle system (MAAP) is put on hold. I am looking into the costs of implementing and executing registration renewals by mail.

The state has changed the year on mandatory titling to **1991**. Any 1991 and newer vehicle requires a title to be sold and registered. Any non-titled vehicle 1990 and older must show in addition to a bill of sale one of these three documents: A) Previous owners registration – current or expired. A copy can be accepted. B) Valid NH or out of state title properly filled out. A copy of the front and back can be accepted. C) Verification of VIN – Form TDMV19A properly filled out - original only. As with any transaction please remember to verify all information on your registration and/or title application before leaving the office.

I would like to remind all fellow dog owners that State Law Mandates that ALL dogs over the age of 4 months be licensed by April 30th of each year. If you no longer have a dog please notify the office. **Be on the lookout for our reminder postcards in March.**

Effective January 1, 2005, Pre-adoption Birth Records are available through the Division of Vital Records in Concord. Request forms are available on the website at www.sos.nh.gov/vitalrecords.

TILTON ANNUAL REPORT FOR 2004

I continue to be a active member of the Tilton/Northfield Rotary Club were the majority of our fundraising go to local scholarships. I am a member of the Tilton Main Street Program serving on the Marketing/Promotion committee. I continue to serve as a member of Ahern Park Committee (appointed by Governor Jeanne Sheehan).

I get a tremendous satisfaction in volunteering. It has been my pleasure to serve as your Town Clerk and I look forward to another 3 years.

Don't forget to make your opinion count by voting. Your vote will make a difference

Respectfully submitted:
Cynthia Reinartz, Town Clerk

THREE YEAR REVENUE COMPARISON

TYPE OF TRANSACTION	2002	2003	2004
DOG LICENSING	\$ 3,833.00	\$ 4,250.50	\$ 3,966.00
FINES	\$ 440.00	\$ 1,260.50	\$ 815.00
VITALS	\$ 3,126.00	\$ 3,916.00	\$ 2,965.00
MV PERMITS	\$444,007.50	\$469,948.00	\$511,680.00
TITLE APPLICATIONS	\$ 2,050.00	\$ 1,958.00	\$ 2,166.00
MUNICIPAL AGENT FEES	\$ 10,823.50	\$ 10,102.50	\$ 10,047.50
OTHER	\$ 213.45	\$ 316.34	\$ 335.90
COPIES	\$ 67.92	\$ 378.58	\$ 42.00
UCC	\$ 4,966.00	\$ 3,197.95	\$ 2,060.00
IRS FILINGS	\$ 150.00	\$ 180.00	\$ 150.00
YEAR END TOTALS	\$469,677.37	\$495,508.37	\$534,227.40

TILTON ANNUAL REPORT FOR 2004

FROM THE OFFICE OF THE TAX COLLECTOR

ELDERLY EXEMPTION * GENERAL REQUIREMENTS

Applicant must have resided in this state for at least 5 consecutive years preceding April 1st in the year for which the exemption is claimed.

Property must be: owned by a resident; or owned by a resident jointly or in common with the resident's spouse, either of whom meets the age requirement for the exemption claimed; or owned by a resident jointly or in common with a person not the resident's spouse, if the resident meets the applicable age requirement for exemption claimed; or owned by a resident, or the resident's spouse, either of whom meets the age requirement for the exemption claimed, and when they have been married for at least five years.

Property cannot have been transferred to the applicant, from person under the age of 65, and related to the applicant by blood or marriage, within the preceding five years.

Property must meet the definition of the residential real estate, per RSA 79:39-a ©, which includes the housing unit, which is the person's principal home and related structures such as a detached garage or woodshed. It does not include attached dwelling units and unattached structures used or intended for commercial or other non-residential purposes.

To apply for elderly exemption, you must be 65 years of age on or before April 1st of year for which exemption is claimed.

The criteria for the Town of Tilton is as follows:

Income limitations (from all sources including social security):

\$24,000 = Single

\$ 32,000 = Married

Asset limit is \$70,000 excluding the value of the actual residence in accordance with RSA 72:39-a©.

Amount of the exemption (this amount is deducted from the assessed value of the property):

65-74 years of age = \$ 50,000

75-79 years of age = \$ 65,000

80 years or older = \$125,000

Susanne Fecteau
Certified Tax Collector

TILTON ANNUAL REPORT FOR 2004

TAX COLLECTOR'S REPORT FOR THE YEAR ENDING 2004

DEBITS	LEVY 2004	PRIOR LEVY 2003
UNCOLLECTED TAXES-BEG. OF YEAR:		
Beginning of Fiscal Year:		
Property Taxes		\$ 659,965.70
Sewer		\$ 8,052.95
Betterment		\$ 12,322.00
Land Use		
Other Charges		\$ 44.70
TAXES COMMITTED THIS YEAR:		
Property Taxes	\$ 8,832,271.00	\$ 1,966.00
Land Use Change Tax	\$ 14,400.00	
Yield Taxes	\$ 14,686.07	
Sewer	\$ 9,461.28	
Boats/Excavation Tax	\$ 12,253.12	
Betterment Tax	\$ 83,919.00	
Other Charges	\$ 35.00	\$ 3,140.00
OVERPAYMENTS:		
Property Taxes	\$ 10,290.25	\$ 7,853.99
Yield Taxes	\$ 1,427.70	
Interest-Late Tax	\$ 3,917.89	\$ 23,716.94
Betterment Tax	\$ 69.00	\$ 20.36
Cost Before Lien		\$ 1,817.00
TOTAL DEBITS	\$ 8,982,730.31	\$ 718,899.64

TILTON ANNUAL REPORT FOR 2004

TAX COLLECTOR'S REPORT FOR THE YEAR ENDING 2004

CREDITS	LEVY 2004	PRIOR LEVY 2003
REMITTED TO TREASURER -		
Property Taxes	\$ 7,963,018.44	\$434,497.25
Land Use Change Tax	\$ 3,525.00	
Yield Taxes	\$ 16,113.77	
Sewer		\$ 5,054.24
Boats/Excavation Tax	\$ 12,253.12	
Betterment Tax	\$ 67,477.45	\$ 9,967.36
Interest	\$ 3,917.89	\$ 11,314.58
Other Charges		\$ 1,812.70
Conversion to lien		\$243,359.21
Cost not liened		
ABATEMENTS MADE:		
Property Taxes	\$ 23,385.00	\$ 12,702.30
Yield Taxes		
Land Use Change	\$ 3,725.00	
Betterment Tax	\$ 134.00	\$ 175.00
Other Charges		\$ 17.00
CURRENT LEVY DEEDED	-0-	
UNCOLLECTED TAXES - END OF YR.		
Property Taxes	\$ 856,157.81	
Sewer	\$ 9,461.28	
Land Use Change	\$ 7,150.00	
Betterment Taxes	\$ 16,376.55	
Other Charges	\$ 35.00	
TOTAL CREDITS	\$8,982,730.31	\$718,899.64

TILTON ANNUAL REPORT FOR 2004

TAX COLLECTOR'S REPORT FOR THE YEAR ENDING 2004

<i>DEBITS</i>	<i>2003 LEVY</i>	<i>2002</i>	<i>2001</i>
BALANCE OF UNREDEEMED LIENS - Beginning of Fiscal Year:		\$67,239.04	\$41,291.48
TAX LIENS EXECUTED TO TOWN: During Fiscal Year:	\$243,359.21		
INTEREST COLLECTED After Lien Execution:	\$4,291.89	\$6,945.02	\$16,619.13
TOTAL DEBITS	\$247,651.10	\$74,184.06	\$57,910.61

<i>CREDITS</i>	<i>2003 LEVY</i>	<i>2002</i>	<i>2001</i>
REMITTANCE TO TREASURER - DURING FISCAL YEAR: Redemptions	\$ 67,076.58	\$ 37,956.27	\$ 36,337.91
Interest and Costs (After Lien Execution)	\$ 3,741.35	\$ 7,335.02	\$ 17,104.62
ABATEMENT OF UNREDEEMED TAXES: Liens Deeded to Municipality	\$ 224.10	\$ 180.93	\$ 789.66
UNREDEEMED LIEN BALANCE	\$ 176,609.07	\$ 28,711.84	\$ 3,678.42
TOTAL CREDITS	\$ 247,651.10	\$ 74,184.06	\$ 57,910.61

Respectfully submitted:

Susanne E. Fecteau
Certified Tax Collector

TILTON ANNUAL REPORT FOR 2004

REPORT OF THE TRUST FUNDS 2004

Cemetery, Library & School Trust Funds

	01-01-04 Beginning Balance	\$ 496,627.98
	Investment Income	24,602.45
	2004 Distributions	18,234.66
	12-31-04 Balance	\$ 502,995.77

Winnisquam Regional School District Capital Reserve Account

	01-01-04 Beginning Balance	298,478.80
	Additional Deposit	00.00
	Interest Income	2,583.04
	2004 Disbursements	00.00
	12-31-04 Balance	\$ 301,270.03

Winnisquam Regional School District Underground Tank Capital Reserve

	01-01-04 Beginning Balance	\$ 4,999.46
	2004 Interest Income	50.26
	Additional Deposits	1,461.71
	12-31-04 Balance	\$ 6,511.43

Lochmere Village Water District Capital Reserve Account

	01-01-04 Beginning Balance	\$ 74,332.51
	2004 Interest Income	642.85
	12-31-04 Balance	\$ 74,975.36

Lochmere Village Water District Maintenance Fund

	01-01-04 Beginning Balance	\$ 34,301.66
	2004 Interest Income	248.19
	2004 Disbursements	6,716.65
	Additional Deposits	1,677.15
	12-31-04 Balance	\$ 29,510.35

Tennis / Basketball Court Lighting Fund

	01-01-04 Beginning Balance	\$ 1,126.27
	2004 Interest Income	9.75
	12-31-04 Balance	\$ 1,136.02

Tilton Re-Assessment Cap Reserve Fund

	01-01-04 Balance	\$ 50,508.66
	2004 Interest	869.21
	Additional Deposits	50,000.00
	12-31-04 Balance	101,377.87

Recreational Facilities Cap Reserve Fund

	01-01-04	\$ 20,203.52
	2004 Interest	268.43
	Additional Deposits	20,000.00
	12-31-04	\$ 40,471.95

Scholarship Trust Funds (6)

	01-01-04	\$ 36,567.03
	2004 Disbursements	1,003.49
	2004 Interest	363.65
	New Accounts	10,619.71
	12-31-04	\$ 46,546.90

Respectfully submitted: Joseph Plessner, Robert Szot, Tim Pearson

TILTON ANNUAL REPORT FOR 2004

HUMAN SERVICE DEPARTMENT

The Human Service Department in Tilton has continued in 2004, to see increases in client applications. This trend was first noted in 2003 and can be attributed to several factors including the desirability of living in the Tilton community, the downturn in the economy, and changes in the residency requirement mandated by the courts, which make it possible for people literally to get off the bus in Tilton and claim residency and the town must provide for their basic needs.

This year we are again seeing a large number of applicants moving from out of state into properties that are on the lake intended to be summer rentals; these individuals are then coming to the town to seek assistance. This past winter two of these "summer units" had a fire and the town had to absorb the cost of housing and relocating two displaced families due to homelessness caused by the fire.

General assistance applicants are frequently awaiting disability determinations and have *large prescription costs* that the town is obligated by law to cover at least until the state Division of Human Services or the Social Security Administration determines eligibility and in some cases until the appeal process has been exhausted.

The lack of affordable housing has plagued families, and dramatically increased housing costs for the Town. This past year the average two bedroom rental in Tilton without utilities was \$800.00. Service workers and single parent families cannot afford these rents. Residents are forced to seek assistance from the Town for what amounts to rental subsidies when the delicate balance of juggling the family budget encounters unforeseen expenses, and illnesses. We also had to expend funds for two cremations this year, an expense we have not encountered for several years. The occurrences of homeless individuals and families, in years past would cause concern and were frequently viewed as city issues have become routine for this Tilton Department.

During 2004 we had on average 10-15 welfare inquiries a week from individuals who are either homeless, facing eviction or looking for assistance with shelter.

If someone is physically able to work, we have maintained that there are still jobs out there, however, the jobs that are now available are in the service industry where frequently the rate of pay is less. This problem is compounded by the fact that it now takes more skills and determination to secure employment than in recent years. This office offers assistance in helping clients find these opportunities and secure employment.

In Tilton the expectation is that of personal responsibility, and we maintain a philosophy that town assistance is a fund of last resort. Applicants must have exhausted all other economic resources prior to being granted assistance from the Town.

The Welfare Administrator works with families and clients to facilitate problem solving and to identify any barriers facing them in their journey to self-sufficiency. Referrals to appropriate resources and services as well as client advocacy are ongoing tasks of the Welfare Administrator.

TILTON ANNUAL REPORT FOR 2004

Individual applicants are expected to vigilantly seek employment with a requirement of completing five applications each day. The Welfare Administrator assists this process by providing information on current job hunting techniques and skills as well as providing referrals and feedback from prospective area employers.

Attempts to identify characteristics of individuals/families who came to the Town during 2004 seeking assistance frequently involved the same two categories encountered in prior years: Working families/individuals who are searching for or seeking assistance in paying for housing and those with documented and medically certified physical or mental impairments including terminal illness awaiting determination for disability insurance from Social Security.

The later group of families who apply due to disability, face the burden of unexpected, uninsured medical expenses or prescription costs, loss of income, extended federal and state bureaucratic application certification processes and are frequently left unable to buy food or pay the rent.

An area of particular concern is the federal and state's inability to keep their assistance dollars for programs that they administer in line with actual costs. State and Federal assistance programs are designed to provide for the poor sufficiently to meet housing costs and other basic needs. An example of this conflict in policy and practice is a single person receiving TANF (temporary assistance to needy families, state welfare formerly known as AFDC) with three children living in Tilton is eligible for the maximum state welfare monthly grant of \$688. Included in that calculation is the Division of Human Services (state Welfare Department) shelter allowance that the state computes at \$318 (the same figure as in 2003). This is not adequate to provide shelter for a family of four because in the current rental market a studio unit in town rents on average for \$540 per month.

Unless the family quickly gets into a rental subsidy program they are facing homelessness and the town must pick up the costs and assist in searching out other potential sources of assistance. This problem is further compounded by the fact that the waiting lists for Section 8 assistance programs (the federal housing subsidy program) are five (5) years long, or closed.

In theory, the state does not downshift costs to the towns and individuals should not be in the practice of requiring both town and either state or federal assistance to meet basic needs. In reality this department is frequently faced with the necessity of assisting clients in order to avoid homelessness receiving state or federal aid. This Department is seeing this same scenario repeated because other funding sources of aid are quickly becoming depleted or entirely exhausted as they are designed only to be accessed on an annual basis.

Tilton has benefited greatly by the assistance provided by the local churches and community organizations. Local food programs as well as the Community Action Program have helped to minimize our expenditures and still serve the needy. The burden of assistance has also been shared and alleviated by numerous local charities that wish to remain anonymous; their contribution to Tilton residents exceeds ten thousand dollars (\$10,000) annually.

TILTON ANNUAL REPORT FOR 2004

This past holiday season the Welfare Administrator worked to coordinate the applications for the Thanksgiving and Christmas Food Baskets as well as the community Christmas Fund. This is an effort that brings joy, happiness, clothing, and warmth to many in our community. The dollar value for this Holiday assistance to the poor in our community is in excess of \$18,000.

With the on-going changes in the economy, the increasingly transient population and the instability of the local labor market the years of low expenditures for town assistance have unfortunately leveled off and we are experiencing a brief period of adjustment related to the economic changes and the above mentioned challenges.

We will continue to meet our responsibility to provide assistance, referrals and support to the sick, the needy, and the working poor in Tilton. The total expended on behalf of Tilton Residents in General Assistance by the Tilton Human Service Department in 2004 did not exceed \$23,000, which amounts to a slight decrease from the previous year.

Applications for Town Assistance	2000	2001	2002	2003	2004
Applications processed	142	216	268	367	349
Adults	184	246	289	381	384
Children	141	147	163	204	201

Respectfully submitted,

Heather D. Thibodeau, M.Ed.

TILTON ANNUAL REPORT FOR 2004

BUILDING INSPECTORS REPORT

The Building activity for 2004 has been similar to 2003. We have seen eleven (11) new homes and many significant alterations and modifications to existing homes, probably due to very low interest rates. It also appears that there are not too many building lots left and those that are left are going at a premium.

There were a few small subdivisions approved toward the end of 2004 that resulted in a total of 7 new house lots available for 2005. As in previous years we have seen continued commercial growth in the area of exit 20. Three projects completed were Market Basket, Tilton Ford expansion and the New Ca Wash next to the Post Office. Commercial growth totaled about 9 million dollars in 2004.

2004 BUILDING REPORTS

NEW STRUCTURES

Commercial	5
Residential	12 (New Homes)

ADDITIONS & ALTERATIONS 88

MANUFACTURED HOUSING (Mobile Homes)

New	9
Removed	2

Total Permits Issued 126

TOTAL FEES COLLECTED \$ 12,910.00

Respectfully Submitted

Joe Plessner
Building Inspector

TILTON ANNUAL REPORT FOR 2004

TILTON POLICE DEPARTMENT ANNUAL REPORT FOR 2004

Many things have happen in our world in the past year. Many things are happening with our community also. We are continuing to grow and there are more vehicles on the road then ever before. Our calls for service continue to increase every year, as well as the numbers of accidents and arrest.

We hired five new officers this year to replace three officers that left and a promotion along with two new positions.

- Officer Norman Ashburn who has been a Police Officer for several years.
- Officer John Synder who also has been a Police Officer for several years.
- Officer's Matt Dawson and Eric Adams who graduated from the Police Academy in November.
- Officer Merek Wissensee who attended the Academy in January.
- Officer Josh Haney who will attend the Academy in the spring.

The two new positions have allowed us to dedicated more time to traffic control and I am sure that many of you have seen more activity with motor vehicle stops in the area.

We have an excellent team of officers who do and extraordinary job considering the pressures put on them in this a new generation of terror in the world. Things have changed so much.

We have formed a committee into looking at building a new Police Station and we hope to be able to report to you soon of our results.

Please call if you see or even feel something is suspicious, call before it is too late.

Respectfully,
Chief Kent G. Chapman

TILTON ANNUAL REPORT FOR 2004

Tilton Police Department Annual Report for 2004

Calls for service	9930
MV Summons	732
MV Assists	213
MV Accidents	651
MV Stops	3131
Arrests	451
Abandoned vehicles	57
Assaults	113
Assist other agencies	511
Bad Checks	35
Burglaries	90
Civil matters	110
Criminal mischief	176
Criminal trespass	43
Disorderly conduct	56
Domestic disputes	149
DWI	84
Forgery/Fraud	33
Intoxicated subjects	57
Juveniles complaints	160
Lockouts	370
Parking complaints	373
Reckless operation	128
Robberies	1
Sex offenses	20
Shoplifting	134
Thefts	276

Funds Generated by the Tilton Police Department in 2004

Extra details	\$43,438.25
Fines	\$ 6,825.80
Grants	\$ 880.04
Miscellaneous	\$ 2,904.52
Pistol permits	\$ 160.00
Reports	\$ 1,790.70
School district	\$24,675.61
Vendor permits	\$ 165.00
Witness fees	\$ 3,250.32

TILTON ANNUAL REPORT FOR 2004

PUBLIC WORKS HIGHWAY DEPARTMENT REPORT

Once a year the Highway Department has the opportunity to inform the residents of Tilton about some of the special projects completed during the year and new projects projected for the coming year.

The first part of 2004 we had normal snow accumulation and normal winter temperatures.

We had a very successful spring clean up which consisted of curbside pick-ups for one week, for residents east of I-93, and one week for residents west of I-93. During the summer there were three additional weekends for collections.

Drainage Projects Completed:

- ✓ 350 ft. of 6 inch under drain on Dunlop Drive
- ✓ 40 ft. of 15 inch culvert pipe on Dunlop Drive
- ✓ Rebuilt 8 catch basins on various streets
- ✓ Installed 45 ft guardrail on High Street

Paving Projects Completed:

- ✓ Dunlop Drive, Mountainview Drive, Deer Street, Morrison Avenue
- ✓ Paved 9 driveway entrances on Dunlop Drive
- ✓ Paved 3 driveway entrances on Morrison Avenue
- ✓ Paved 5 driveway entrances on Deer Street
- ✓ Placed shoulder gravel on all paving projects

Major projects for 2005 are to continue with the shim and overlays of the town roads and sidewalks, drainage and reconstruction of Dunlop Drive.

After the completion of the above construction projects we took on another large task of doing all the preventive maintenance and repairs on the Police Department vehicles, plus all of our own Highway Department vehicles and equipment.

The Highway Department has been supported by other town departments and we continue to appreciate their support and cooperation and will continue to support them as well.

Respectfully submitted

Dennis Allen
Director of Public Works

TILTON ANNUAL REPORT FOR 2004

2005 ANNUAL SPRING CLEAN UP TILTON RESIDENTS ONLY

PLEASE NOTE THE FOLLOWING RULES AND DATES FOR THE ANNUAL SPRING CLEAN UP:

RESIDENTIAL DROP OFF

The recycling area and collection center (located behind the Public Works Facility located at 581 West Main Street) will be open to Tilton residents only (NO COMMERCIAL HAULERS OR CONTRACTORS, PLEASE) the following hours:

Wednesday, May 11th thru Sunday, May 15th 9:00 am to 5:00 pm

Wednesday, May 18th thru Sunday, May 22nd 9:00 am to 5:00 pm

(The facility will be closed Monday, May 16th and Tuesday, May 17th)

for the collection of recyclable items (bundled newspaper, cardboard, aluminum cans, plastic, glass bottles), demolition materials (painted wood, sheet rock, asphalt shingles), appliances, metal, tires* and batteries.

- ✓ Vehicles using the facility must display a current town sticker.
- ✓ All materials brought to the facility must be separated.
- ✓ Due to space limitations, the facility is not open to businesses, commercial haulers or contractors.
- ✓ All fees will be waived during the collection period.
- ✓ No hazardous wastes (paints, pesticides, household cleans, etc) will be accepted
- ✓ *No more than eight (8) rimless tires with a max of 16" diameter per household will be accepted
- ✓ Do not bring brush, leaves or grass to the facility (see below)
- ✓ No propane tanks, no electronic equipment, tvs, faxes, household cleaners will be accepted

TILTON ANNUAL REPORT FOR 2004

CURBSIDE PICKUP

Monday, May 9th thru Thursday, May 12th

East (Laconia) side of Interstate 93

The town will provide curbside pickup of dismantled and stripped furniture, metal, wood, brush (no larger than four (4) inches in diameter and six (6) feet in length), grass and leaves in bags up to a 50 lb in weight.

Monday, May 16th thru Thursday, May 19th

West (Franklin) side of Interstate 93

The town will provide curbside pickup of dismantled and stripped furniture, metal, wood, brush (no larger than four (4) inches in diameter and six (6) feet in length), grass and leaves in bags up to a 50 lb in weight.

Inappropriate items will not be picked up and are the responsibility of the homeowner who is subject to the state littering statute

Robert G. Brown, Chairman
Board of Selectmen



TOWN ELECTION DAY

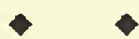
TUESDAY, MARCH 8, 2005

8:00 A.M. – 7:00 P.M.

WINNISQUAM MIDDLE SCHOOL

GYMNASIUM

WINTER STREET



TOWN MEETING

SATURDAY, MARCH 12, 2005

8:00 A.M.

WINNISQUAM HIGH SCHOOL

CAFETERIA

WEST MAIN STREET

TOWN of TILTON

WARRANT
Town Meeting

2005 BUDGET

SATURDAY,
MARCH 12, 2005

**TOWN OF TILTON
BELKNAP COUNTY
STATE OF NEW HAMPSHIRE**

To the inhabitants of Tilton, County of Belknap, qualified to vote in Town Affairs:

YOU ARE HEREBY NOTIFIED TO MEET AT THE WINNISQUAM REGIONAL MIDDLE SCHOOL ON TUESDAY, MARCH 08, 2005 AT 8:00 AM TO ACT ON THE FOLLOWING SUBJECTS:

(Polls will be open from 8 am to 7 pm)

Article 1. To choose all necessary town officers for the ensuing year as presented on the ballot prepared for the same.

Article 2. To choose the necessary school officials for the Winnisquam Regional School District as presented on the ballot prepared for the same.

Article 3. To see if the District will vote to adopt the provisions of RSA 40:13 (known as SB 2) to allow official ballot voting on all issues before the schools of the Winnisquam School District on the second Tuesday of March. (by petition)

Article 4. To see if the Town will vote the changes in the Tilton Zoning Ordinance as proposed by the Planning Board.

Article 5. To see if the Town will vote to adopt the changes in the Zoning Ordinance to create a new mixed use district as proposed by petition.

Town of Tilton 2005 Town Warrant

Article 6. To see if the Town will vote to adopt the changes in the Zoning Ordinance to re-zone tax map R22-26, R22-73A, R26-73B and R22-73C from industrial to Mixed Use II as proposed by petition.

AND ON THE 12TH DAY OF MARCH 2005 AT 8:00 IN THE FORENOON AT THE WINNISQUAM REGIONAL HIGH SCHOOL TO ACT ON THE FOLLOWING SUBJECTS:

Article 7. To see if the Town will vote to raise and appropriate the sum of fifteen thousand dollars (\$15,000) for the Tilton Main Street Program.

(Majority vote required)
(Recommended by the Selectmen and the Budget Committee)

Article 8. To see if the Town will vote to establish a capital reserve fund for the purposes of financing the reconstruction and/or repair of town roads, streets, and bridges; and further to see if the Town will vote to raise and appropriate the sum of forty thousand dollars (\$40,000) to be deposited with the Trustees of the Trust Funds for the purposes so stated.

(Majority vote required)
(Recommended by the Selectmen and the Budget Committee)

Article 9. To see if the Town will vote to raise and appropriate the sum of one thousand dollars (\$1,000) for the Salvation Army in Laconia.

(by petition)

(Majority vote required)
(Not recommended by the Selectmen and the Budget Committee)

Town of Tilton 2005 Town Warrant

Article 10. To see if the Town will vote to authorize the expenditure of an additional two hundred thousand dollars (\$200,000) for the purpose of completing construction of the Tilton Riverfront Park on the property known as the old Pillsbury Mill site. Authorization is for the raising of the money through grants and fundraising activities currently underway and not through taxation.

(Majority vote required)
(Recommended by the Selectmen and the Budget Committee)

Article 11. To see if the Town will vote to accept the Budget submitted by the Budget Committee and posted as part of this warrant, and pass any vote in relation thereto.

(Majority vote required)

Article 12. To see if the Town will vote to form a committee to research and explore alternative school funding methods that could be used to fund Tilton's share of the Winnisquam Regional School District, and other options that would be to Tilton's best interest. Said committee would be comprised of five (5) members to be appointed by the selectmen as follows:

One (1) member of the Tilton selectmen
One (1) member of the Tilton Budget Committee
Three (3) registered Tilton voters

The committee will elect a chair.

The town moderator will be in charge of seeing that appointments are made, that the committee has an official starting date and Chair, will settle all disputes and interpretations of this article and will be final arbiter of possible disputes.

The five members mentioned above should be in place and report to the moderator within 30 days of the date that this article passes at the Town Meeting.

Failing to do so, the town moderator will be responsible for making those appointments in the spirit of this article, to keep the intended balance and makeup, and will try to do so within 45 days of the Town Meeting.

Town of Tilton 2005 Town Warrant

The purpose of this committee will be to report back to the Tilton Board of Selectmen with their findings, which will then be made public at the next selectmen's meeting. The Selectmen shall have at least two (2) public hearings to gather input from peoples of interest. It will be the Selectmen's responsibility to bring the findings of this warrant article to the annual Town Meeting to be voted on by the residents of Tilton.

(by petition)

Article 13. To see if the town will vote to adopt the following ordinance: "All exterior property and premises shall be maintained in a clean, safe and sanitary condition and shall be free from any accumulation of rubbish or garbage of combustible and non-combustible materials, including metals, rubber, pcv piping, plastic and other similar materials.

Exception: Except in the commercial districts where business collects these materials as their business."

(by petition)

Article. 14. To see if the Town will vote to adopt the following ordinance: "No in-operative or unregistered unlicensed motor vehicle shall be parked, kept or stored on any premises and no vehicles shall at anytime be in a state of major disassembly, repairs or in the process of being stripped or dismantled.

Exception: Except in the commercial district where businesses disassemble vehicles as their business."

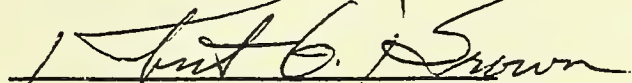
(by petition)

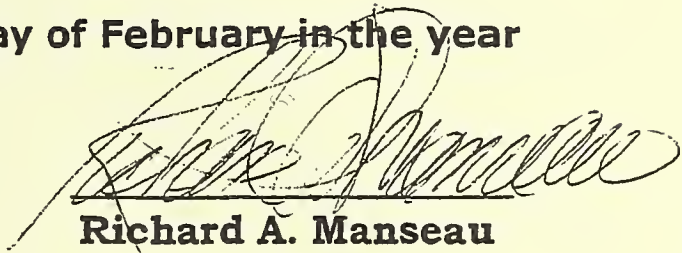
Article 15. To see what action the Town will take in regards to the reports of its officers and agents.

Article 16. To enact any other business that may legally come before this meeting.

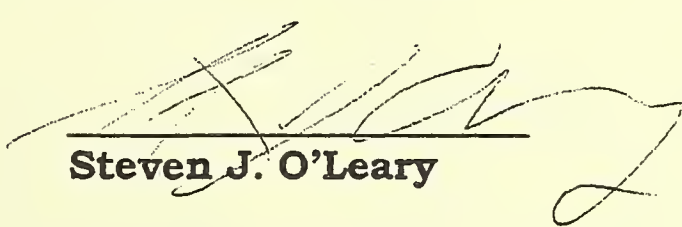
Town of Tilton 2005 Town Warrant

Given under our hands and seal this 18th day of February in the year
of our Lord, two thousand five.


Robert G. Brown, Chairman


Richard A. Manseau

James W. Foye

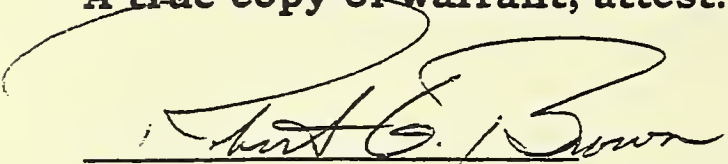

Steven J. O'Leary


Katherine D. Dawson

SELECTMEN OF TILTON, NH
February 18, 2005

Town of Tilton 2005 Town Warrant

A true copy of warrant, attest:

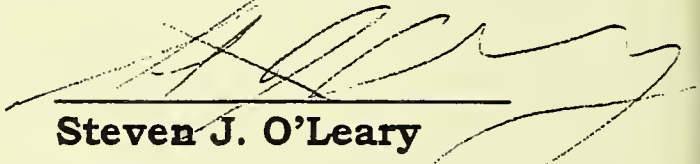


Robert G. Brown, Chairman

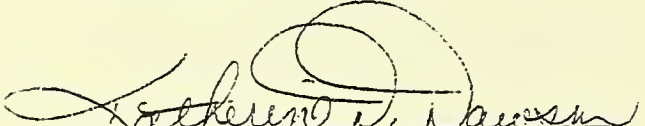


Richard A. Manseau

James W. Foye



Steven J. O'Leary



Katherine D. Dawson

SELECTMEN OF TILTON, NH
February 18, 2005

2005 TILTON MUNICIPAL BUDGET

PURPOSE OF APPROPRIATION		Actual	Actual	Selectmen's	Budget Committee	Budget Committee
Acct. No.	W.A. No.	Appropriations Prior Year	Expenditures Prior Year	Recommended 2005 Budget	Recommended 2005 Budget	Not Recommended
GENERAL GOVERNMENT						
4130 Executive	11	\$ 267,148.00	\$ 259,282.00	\$ 278,592.00	\$ 278,592.00	
4140 Elec.,Reg.,&Vital Stats.	11	\$ 9,800.00	\$ 11,452.00	\$ 6,400.00	\$ 6,400.00	
4150 Financial Administration	11	\$ 92,190.00	\$ 89,004.00	\$ 98,700.00	\$ 98,700.00	
4152 Revaluation of Property	11		\$ 2,744.00	\$ 7,000.00	\$ 7,000.00	
4153 Legal Expense	11	\$ 30,000.00	\$ 21,598.00	\$ 30,000.00	\$ 30,000.00	
4155 Personnel Administration	11	\$ 539,200.00	\$ 509,267.00	\$ 605,800.00	\$ 605,800.00	
4191 Planning & Zoning	11	\$ 42,450.00	\$ 35,604.00	\$ 54,850.00	\$ 54,850.00	
4194 General Government Bldgs.	11	\$ 31,500.00	\$ 26,164.00	\$ 42,600.00	\$ 42,600.00	
4195 Cemeteries	11	\$ 1,750.00	\$ 1,750.00	\$ 3,000.00	\$ 3,000.00	
4196 Insurance	11	\$ 45,000.00	\$ 37,375.00	\$ 50,000.00	\$ 50,000.00	
4197 Advertising & Regl Assoc.	11	\$ 3,372.00	\$ 3,372.00	\$ 3,372.00	\$ 3,372.00	
4199 Other General Government		\$ 10,000.00				
PUBLIC SAFETY						
4210 Police	11	\$ 913,105.00	\$ 911,963.00	\$ 943,200.00	\$ 943,200.00	\$ 11,011.00
4220 Fire	11	\$ 700.00		\$ 700.00	\$ 700.00	
4240 Building Inspection	11	\$ 21,580.00	\$ 21,453.00	\$ 22,500.00	\$ 22,500.00	
4290 Emergency Management	11	\$ 2.00		\$ 2.00	\$ 2.00	
4299 Special Duty	11			\$ 8,000.00	\$ 8,000.00	
HIGHWAYS & STREETS						
4311 Admin.,Highways & Streets	11	\$ 286,794.00	\$ 256,972.00	\$ 301,066.00	\$ 316,540.00	\$ 6,348.00
4313 Highway and Bridges	11	\$ 131,900.00	\$ 122,721.00	\$ 133,050.00	\$ 133,050.00	
4316 Street Lighting	11	\$ 23,500.00	\$ 21,128.00	\$ 23,500.00	\$ 23,500.00	
SANITATION						
4321 Admin. & Solid Waste Coll.	11	\$ 76,803.00	\$ 73,246.00	\$ 80,500.00	\$ 80,500.00	
4324 Solid Waste Disposal	11	\$ 241,783.00	\$ 229,125.00	\$ 256,810.00	\$ 256,810.00	
4325 Solid Waste Clean-Up	11	\$ 12,000.00	\$ 10,317.00	\$ 12,600.00	\$ 12,600.00	
HEALTH & WELFARE						
4411 Administration	11	\$ 8,682.00	\$ 8,615.00	\$ 9,003.00	\$ 9,003.00	
4415 Health Agencies & Other	11	\$ 104,406.00	\$ 96,636.00	\$ 109,576.00	\$ 109,306.00	\$ 4,701.00
4441 Admin. & Direct Assistance	11	\$ 62,100.00	\$ 47,104.00	\$ 66,100.00	\$ 66,100.00	
4442 Salvation Army	9					\$ 1,000.00
CULTURE & RECREATION						
4520 Parks & Recreation	11	\$ 46,000.00	\$ 47,767.00	\$ 60,000.00	\$ 60,000.00	
4550 Library	11	\$ 87,500.00	\$ 87,500.00	\$ 93,625.00	\$ 96,250.00	\$ 3,300.00
4560 Main Street Program	7	\$ 15,000.00	\$ 15,000.00	\$ 15,000.00	\$ 15,000.00	
4583 Patriotic Purposes	11	\$ 200.00	\$ 70.00	\$ 200.00	\$ 200.00	
4589 Other Culture & Recreation	11	\$ 16,476.00	\$ 13,488.00	\$ 17,463.00	\$ 17,574.00	
4590 Statute Preservation	11	\$ 12,500.00	\$ 10,516.00	\$ 10,000.00	\$ 10,000.00	
CONSERVATION						
4611 Admin./Purchase Natl.Res.	11	\$ 4,850.00	\$ 3,519.00	\$ 3,850.00	\$ 3,850.00	
DEBT SERVICE						
4711 Prin.-Long Term Bonds	11	\$ 170,601.00	\$ 170,601.00	\$ 170,601.00	\$ 170,601.00	
4721 Interest-Long Term Bonds	11	\$ 40,000.00	\$ 34,646.00	\$ 32,000.00	\$ 32,000.00	
4723 Interest on TANs	11	\$ 22,000.00	\$ 8,937.00	\$ 22,000.00	\$ 22,000.00	
CAPITAL OUTLAY						
4904 Improvements other than bldgs		\$ 400,000.00	\$ 400,000.00			
4910 Riverfront Park	10	\$ 1,097,121.00	\$ 1,097,121.00	\$ 200,000.00	\$ 200,000.00	
4911 Lochmere Sewer Project		\$ 3,843,690.00	\$ 3,843,690.00			
4912 Reassessment		\$ 50,000.00	\$ 50,000.00			
4914 To Enterprise Fund						
Sewer	11	\$ 331,573.00	\$ 331,573.00	\$ 282,660.00	\$ 282,660.00	
4915 Capital Reserve	8	\$ 10,000.00	\$ 10,000.00	\$ 40,000.00	\$ 40,000.00	
Sub Total		\$ 9,103,276.00	\$ 8,921,320.00	\$ 4,094,320.00	\$ 4,112,260.00	\$ 26,360.00
TOTAL APPROPRIATIONS		\$ 9,103,276.00	\$ 8,921,320.00	\$ 4,094,320.00	\$ 4,112,260.00	\$ 26,360.00

2005 SOURCES OF REVENUE

ACCOUNT NO.	TAXES	ESTIMATED 2004 REVENUES	ACTUAL 2004 REVENUES	ESTIMATED 2005 REVENUES
3120	Land use change tax	\$ -	\$ -	\$ -
3185	Yield taxes	\$ 15,300.00	\$ 13,675.00	\$ 12,000.00
3186	Payment in Lieu of taxes	\$ 43,500.00	\$ 42,516.00	\$ 43,500.00
3189	Other taxes/boat	\$ 12,500.00	\$ 12,253.00	\$ 15,000.00
3190	Interest on delinquent taxes	\$ 66,000.00	\$ 66,735.00	\$ 65,000.00
3188	Excavation Activity Tax	\$ -	\$ -	\$ -
LICENSES, PERMITS & FEES				
3210	Business Licenses & Permits	\$ 2,500.00	\$ 4,350.00	\$ 4,000.00
3220	Motor Vehicle Permits	\$ 500,000.00	\$ 508,429.00	\$ 510,000.00
3230	Building Permits	\$ 12,500.00	\$ 12,910.00	\$ 12,000.00
3290	Other Licenses, Permits	\$ 24,000.00	\$ 22,527.00	\$ 20,000.00
FROM FEDERAL GOVERNMENT				
3319	Grants	\$ 1,643,690.00		
FROM STATE				
3351	Shared Revenue	\$ 40,444.00	\$ 40,444.00	\$ 40,444.00
3352	Room & Meals Distribution	\$ 117,672.00	\$ 117,672.00	\$ 117,672.00
3353	Highway Block	\$ 50,839.00	\$ 50,839.00	\$ 54,374.00
	Other	\$ 6,302.00	\$ 6,302.00	\$ 6,302.00
CHARGES FOR SERVICES				
3401	Income from departments	\$ 310,000.00	\$ 319,061.00	\$ 315,000.00
	Other Charges	\$ 35,000.00	\$ 36,892.00	\$ 36,000.00
MISCELLANEOUS REVENUES				
3501	Sale of Town Property	\$ 18,300.00	\$ 50,617.00	\$ 20,000.00
3352	Interest on investments	\$ 9,000.00	\$ 9,336.00	\$ 9,000.00
3353	Other/Insurance Dividends	\$ 497,121.00	\$ 497,121.00	\$ 200,000.00
	Refunds/Reimbursements	\$ 30,800.00	\$ 43,516.00	\$ 38,000.00
INTERFUND OPERATING TRANS				
3912	Special Revenue Fund	\$ 83,919.00	\$ 83,919.00	\$ 76,000.00
	Proceeds from Surplus	\$ 50,000.00	\$ 50,000.00	\$ 50,000.00
	Sewer	\$ 331,573.00	\$ 331,573.00	\$ 282,660.00
3916	Proceeds from Trusts	\$ 800.00	\$ 768.00	\$ 800.00
3934	Proceeds-Long Term Notes	\$ 3,200,000.00	\$ 4,243,690.00	
TOTAL REVENUES & CREDITS		\$ 7,101,760.00	\$ 6,565,145.00	\$ 1,927,752.00
TOTAL APPROPRIATIONS		\$ (9,110,276.00)	(\$8,613,155.00)	(\$3,811,660.00)
AMOUNT OF TAXES TO BE RAISED		\$ (2,008,516.00)	\$ (2,048,010)	\$1,883,908.00

**TILTON-NORTHFIELD
FIRE DISTRICT**

**WARRANT FOR
ANNUAL MEETING
2005 BUDGET**

MARCH 7, 2005

TILTON ANNUAL REPORT FOR 2004

TILTON-NORTHFIELD FIRE DISTRICT WARRANT FISCAL YEAR 2005

To the inhabitants of the Tilton-Northfield Fire District, qualified to vote in District affairs:

You are hereby notified to meet in the Winnisquam Regional High School Cafeteria, on Rte 3 in Tilton, New Hampshire, on March 7, 2005 at 7:00 o'clock in the evening to act on the following:

Article 1: To choose a Moderator for the ensuing year.

Article 2: To choose a Clerk for the ensuing year

Article 3: To choose a Treasurer for the ensuing year

Article 4: To choose a Fire Commissioner for the ensuing 3 years

Article 5: To see if the District will authorize the Commissioners to purchase a new Ambulance for the District. Further, to see if the District will vote to appropriate an amount not to exceed One Hundred Thirty Six Thousand Dollars (\$136,000.00) to purchase said Ambulance, and to further authorize the Commissioners to withdraw an amount not to exceed One Hundred Thirty Six Thousand (\$136,000.00), from the Rescue Capital Reserve Trust Fund. Such amount is to be used to fund the purchase of the Ambulance. (Recommended by the Fire Commissioners)

Article 6: To see if the District will vote to raise and appropriate One Hundred Thousand Dollars (\$100,000.00), to be added to the Land and Building Capital Reserve Fund. (Recommended by the Fire Commissioners)

Article 7: To see if the District will vote to raise and appropriate Fifty Thousand Dollars (\$50,000.00), to be added to the Fire Truck Capital Reserve Fund. (Recommended by the Fire Commissioners)

Article 8: To see if the District will vote to renew the Water Contract and raise and appropriate the sum of One Hundred Thirty Thousand Dollars (\$130,000.00) for that purpose. (Recommended by the Fire Commissioners)

Article 9: To see if the District will vote to raise and appropriate the sum of Twelve Thousand Eight Hundred Fifty Dollars (\$12,850.00) for the support of the Winnisquam Fire Department. (Recommended by the Fire Commissioners)

Article 10: To see if the District will vote to raise and appropriate the sum of One Million Two Hundred Seventeen Thousand Six Hundred Thirty Six Dollars (\$1,217,636.00) as the operating budget for the Fire District. This article includes all warrant articles. (Recommended by the Fire Commissioners)

TILTON ANNUAL REPORT FOR 2004

TILTON-NORTHFIELD FIRE DISTRICT
Summary of
Distribution of Expenses 2004 – Proposed Appropriations 2005

Account Category	2004	2004	2005
Revenues	Budget	Actual	Proposed
Prop Taxes Northfield	369,806	369,806	398,321
Prop Taxes Tilton	543,321	543,321	623,015
Shared Rev Block Grant	13,500	13,589	13,500
Ambulance Charges	170,000	184,591	180,000
Interest on Investments	250	226	300
Insurance Reimbursement	500	2,142	500
Misc. Revenues	89	1,288	1,500
Total Projected Revenue	1,097,466	1,114,963	1,217,636
<hr/>			
Total Projected Revenue	1,097,466	1,114,963	1,217,636
Total Projected Expenses	1,097,466	1,097,239	1,217,636
Balance	0	17,724	0
<hr/>			
Account Category	2004	2004	2005
Expense	Budget	Actual	Proposed
Salaries and Wages	483,751	478,679	509,664
Benefits	151,592	138,765	164,058
Prof. & Tech. Services	52,026	48,242	57,401
Property Services	36,550	34,622	40,700
Purchased Services	149,242	146,797	147,250
Supplies	52,050	54,742	68,950
Capital Outlay	172,255	195,392	229,613
<u>Expenditures Total</u>	1,097,466	1,097,239	1,217,636

TILTON ANNUAL REPORT FOR 2004

Article 11: To see if the District will vote to adopt the provisions of RSA 31:95-C, to restrict the revenues from Ambulance Billings to expenditures for the purposes of Apparatus and Equipment replacement. Such revenues and expenditures shall be accounted for in a special fund to be known as the "Apparatus Replacement and Equipment Fund". This fund would be separate from the General Fund. Any surplus in said fund shall not be deemed part of the General Fund accumulated surplus and shall be expended only after a vote by the Fire District at a District Meeting to appropriate a specific amount from said fund for a specific purpose related to the purpose of the fund or source of revenues.

Article 12: To accept the report of the Treasurer and the Fire Commissioners and pass any vote relating thereto.

Article 13: To see if the District will vote to authorize the Fire Commissioners to apply for, receive and expend federal and state grants, which may become available during the course of the year, in accordance with RSA 31:95-b and also to accept and expend money, from any other governmental unit or private source, to be used for the purposes for which the Fire District may legally appropriate money. (Recommended by the Fire Commissioners)

Article 14: To see if the District, in accordance with RSA 33:7, will vote to authorize the Fire Commissioners to borrow money in anticipation of taxes. (Recommended by the Fire Commissioners)

Article 15: To transact any other business that may legally come before the meeting.

A true copy of the Warrant attest:

Fire Commissioners

Thomas G Gallant
Chairperson

Harold Harbour

Andrew Sleeper

TILTON ANNUAL REPORT FOR 2004

TILTON-NORTHFIELD FIRE DISTRICT Detail of Distribution of Expenses 2004 – Proposed Appropriations 2005

Account Category	2004	2004	2005
Salaries & Wages	Budget	Actual	Proposed
Career Salaries & Wages	298,975	290,593	392,526
Call Salaries & Wages	154,227	152,022	111,838
Elected Officials	5,300	5,300	5300
Overtime	14,639	21,295	0
Other	10,610	9,469	0
<u>Salary & Wages Total</u>	483,751	478,679	509,664
	2004	2004	2005
Benefits	Budget	Actual	Proposed
Group Health Insurance	69,930	57,362	79,312
Group Life Insurance	1,651	2,745	5,057
Social Security	11,273	10,160	8,765
Medicare	7,014	6,907	7,313
Retirement	36,473	39,116	44,436
Unemployment Comp.	250	1,356	500
Workers Comp.	25,000	21,119	18,674
Other	1	0	1
<u>Benefits Total</u>	151,592	138,765	164,058
	2004	2004	2005
Prof. & Tech. Services	Budget	Actual	Proposed
Auditing	2,575	2,650	2,750
Legal Services	750	2,077	3,000
Ambulance Billing Services	9,500	12,007	12,000
School/Training Tuition/Fees	12,500	9,167	12,500
Bank Charge/Interest	3,700	3,714	0
Telephone	6,000	4,543	7,500
Data Processing	3,600	3,795	8,200
Medical Services	3,500	2,981	3,500
Photo Lab. Services	200	82	100
Fire Alarm System	1,850	1,637	0
Vehicle Repairs	7,500	5,289	7,500
Elections	350	300	350
Other Prof. Services	1	0	1
<u>Prof. & Tech. Services Total</u>	52,026	48,242	57,401
	2004	2004	2005
Property Services	Budget	Actual	Proposed
Electrical	6,500	6,369	7,500
Heat & Oil	7,000	7,365	8,500
Water	1,000	1,379	1,500
Sewer	200	124	200
Repairs & Maintenance	7,000	7,512	9,000
Rentals & Leases	200	0	0
Property & Liability Ins	14,500	11,873	14,000
Other	150	0	0
<u>Property Services Total</u>	36,550	34,622	40,700

TILTON ANNUAL REPORT FOR 2004

TILTON-NORTHFIELD FIRE DISTRICT Detail of Distribution of Expenses 2004 – Proposed Appropriations 2005

Account Category	2004 Budget	2004 Actual	2005 Proposed
Purchased Services			
Printing	500	641	800
Dues & Subscriptions	2,000	2,069	3,600
Winnisquam FD	14,100	14,100	12,850
Pressurized Hydrants	132,642	129,987	130,000
<u>Purchased Services Total</u>	<u>149,242</u>	<u>146,797</u>	<u>147,250</u>
Supplies	2004 Budget	2004 Actual	2005 Proposed
General	2,250	1,719	1,750
Office	4,000	4,688	4,500
Postage	800	1,196	1,000
Equip. Maintenance & Repair	8,000	6,790	7,500
Service Testing			5,000
EMS Equipment	8,000	7,684	6,000
Gasoline	6,000	6,110	6,500
Diesel	4,250	5,126	8,000
Custodial & Housekeeping	1,750	898	0
Groundkeeping	500	128	0
Vehicle Repair Parts	7,500	15,139	10,000
Books & Periodicals	500	107	450
Departmental	500	2,462	1,250
Municipal Fire Alarm System	5,000	2,099	6,500
Fire Prevention			5,000
Uniforms			5,000
Miscellaneous	3,000	596	500
<u>Supplies Total</u>	<u>52,050</u>	<u>54,742</u>	<u>68,950</u>
Capital Outlay	2004 Budget	2004 Actual	2005 Proposed
Land	1	0	1
Building	10,000	11,131	10,000
Other	1	0	1
Fire Equipment	30,000	58,352	35,000
Furniture & Fixtures	500	0	3,378
Vehicles	46,753	46,706	21,233
Dry Hydrants & Cisterns	10,000	3,578	5,000
Pillsbury Mill Site Cleanup	25,000	25,000	0
Truck Fund	40,000	40,000	50,000
Rescue Equipment	10,000	10,625	5,000
Building Fund	-	0	100,000
<u>Capital Outlay Total</u>	<u>172,255</u>	<u>195,392</u>	<u>229,613</u>
OPERATING BUDGET TOTAL	1,097,466	1,097,239	1,217,636

TILTON ANNUAL REPORT FOR 2004

2004 TILTON-NORTHFIELD FIRE DISTRICT REPORT OF THE FIRE CHIEF

Once again I would like to thank the residents, visitors, and business people of the communities for their support throughout the year. It is those that we serve that make the job so rewarding. I can speak for all of our employees when I say it is a pleasure to serve you.

In 2004, your Fire Department responded to 1440 incidents (an increase of 5% from 2003). This is a considerable workload for a primarily on-call fire department such as ours. The department consists of 43 call firefighters (paid on call) and 10 career personnel. Even with the elevated workload, members were able to attend 2146 hours of training.

By the time you read this report, your fire department will be providing 24 hour coverage. We will do this by hiring 1 additional full-time Firefighter/Emergency Medical Technician and implementing a new shift schedule. This, coupled with the construction of a bunk room at the Center Street Station will allow us to staff 2 FF/EMTs 24 hours each day. We realize that this is minimal staffing and we will continue to rely heavily on the response of our call firefighters to supplement the full time staff. There is no doubt that we can't do it without their assistance.

Full time coverage will better prepare us to meet our mission: *To protect the life, property, and environment of the citizens and visitors of Tilton-Northfield by delivering efficient, professional, high quality, cost effective, and timely services, including: fire suppression, rescue, emergency medical services, fire prevention, public safety education, and code enforcement.*

Full time coverage became a priority to the Commissioners and I when we started accumulating response time data which indicated that our time to get to an emergency doubled at night when we did not have full time coverage on duty. By staffing the station, we can guarantee that 2 cross-trained FF/EMTs will arrive at the first emergency within 5 minutes of the time the department is notified of the incident.

Fire Prevention, Public Safety Education, and Code Enforcement are clearly part of our mission and continue to be a priority. In 2004, over 600 students received fire prevention training and approximately 250 fire safety inspections were conducted. Recently, the Firefighter Phil program was delivered in the elementary schools. This was a very successful program that was funded with donations from the community. Special attention was given to apartment buildings this year in an effort to bring these buildings into compliance with a 1999 State law which requires hardwired smoke detectors in all apartment buildings with 3 or more units. All inspection services are provided at no cost to owner/occupant and strive to improve fire safety in the community. Any home or business owner may contact the fire station to request a fire inspection of any type occupancy.

During the year 2004 the District was the recipient of a Grant of \$55,440.00. The Grant monies were for a "Vehicle Exhaust Extrication System" for both the Center Street and Park Street Stations. The vehicle exhaust extrication systems have been installed and are working well. It is worthy of note that OSHA regulations require these systems be installed and functioning. The receipt of the grant resulted in a tax savings to the taxpayers in the District.

TILTON ANNUAL REPORT FOR 2004

We have reached out to the communities and formed a building committee to research our future facility needs. With the renovation of the Center Street Station, we have maximized the use of all of our space. We are currently exploring options of adding on to the Park Street Station (a smaller addition than proposed last year) as well as working with the Tilton Police Department Building Committee in an effort to secure funding for a combined police/fire complex in Tilton. Our department has been tremendously impacted by the growth of both communities and we will continue to explore ways to better serve them.

I would like to thank all of the organizations in both communities that assist us daily. Without their cooperation, our jobs would be much more difficult and even more dangerous!

We look forward to serving you throughout 2005. If there is anything we can do to assist you, please do not hesitate to call or stop by. Your safety and continued support are important to us.

Respectfully submitted,

Chief Stephen M. Carrier

TILTON ANNUAL REPORT FOR 2004



PLODZIK & SANDERSON

Professional Association/Accountants & Auditors

193 North Main Street • Concord • New Hampshire • 03301-5063 • 603-225-6996 • FAX-224-1380

INDEPENDENT AUDITOR'S REPORT

To the Members of the Board of Commissioners Tilton-Northfield Fire District

We have audited the accompanying general purpose financial statements of the Tilton-Northfield Fire District as of and for the year ended December 31, 2003 as listed in the table of contents. These general purpose financial statements are the responsibility of the District's management.

Our responsibility is to express an opinion on these general purpose financial statements based on our audit.

We conducted our audit in accordance with auditing standards generally accepted in the United States of America. Those standards require that we plan and perform the audit to obtain reasonable assurance about whether the general purpose financial statements are free of material misstatement. An audit includes examining, on a test basis, evidence supporting the amounts and disclosures in the financial statements.

An audit also includes assessing the accounting principles used and significant estimates made by management, as well as evaluating the overall financial statement presentation. We believe that our audit provides a reasonable basis for our opinion.

The general purpose financial statements referred to above do not include the general fixed assets account group which should be included in order to conform with accounting principles generally accepted in the United States of America. As is the case with many municipal entities in the State of New Hampshire, the Tilton-Northfield Fire District has not maintained historical cost records of its fixed assets. The amount that should be recorded in the general fixed assets account group is not known.

In our opinion, except for the effect on the financial statements of the omission described in the preceding paragraph, the general purpose financial statements referred to above present fairly, in all material respects, the financial position of the Tilton-Northfield Fire District as of December 31, 2003, and the results of its operations for the year then ended in conformity with accounting principles generally accepted in the United States of America.

Our audit was made for the purpose of forming an opinion on the general purpose financial statements of the Tilton-Northfield Fire District taken as a whole. The individual fund financial statements listed as schedules in the table of contents are presented for purposes of additional analysis and are not a required part of the general purpose financial statements of the Tilton-Northfield Fire District.

TILTON ANNUAL REPORT FOR 2004

Such information has been subjected to the auditing procedures applied in the audit of the general purpose financial statements and, in our opinion, is fairly presented in all material respects in relation to the general purpose financial statements taken as a whole.

May 28, 2004 - Financial Statements are available for review at the offices of Tilton-Northfield Fire Department

*Blodzik & Sanderson
Professional Association*

TILTON ANNUAL REPORT FOR 2004

Tilton-Northfield Fire Department Bank Accounts Summary – 1/1/04 to 12/31/04

Operating Account:

Balance January 1, 2004	\$	76,075.34
Interest Earned		188.39
Deposits		1,166,674.99
Total Funds Available	\$	1,242,938.72
Disbursements		(1,194,764.50)
Balance December 31, 2004	\$	48,174.22

Insurance (Rescue) Proceeds:

Balance January 1, 2004	\$	50,177.48
Interest Earned		37.04
Deposits		184,581.04
Total Funds Available	\$	234,795.56
Disbursements		(215,506.73)
Balance December 31, 2004	\$	19,288.83

NH Public Deposit Investment Pool

Balance January 1, 2004	\$	23,237.52
Interest Earned		35.29
Deposits		0.00
Total Funds Available	\$	23,272.81
Disbursements		(23,272.81)
Balance December 31, 2004	\$	0.00

Summary of all Accounts:

Balance January 1, 2004	\$	149,490.34
Interest Earned		260.72
Deposits		1,351,256.03
Total Funds Available	\$	1,501,007.09
Disbursements		(1,433,544.04)
Balance December 31, 2004	\$	67,463.05

BALANCE SHEET - Cash Basis December 31, 2004

ASSETS

Assets		
Cash-Checking Accounts	\$	67,463.05
Investments - NHPDIP		0.00
TOTAL ASSETS	\$	67,463.05

LIABILITIES and EQUITY

Liabilities		
Tax Anticipation Note	\$	0.00
Total Liabilities	\$	0.00

Equity		
Unreserved	\$	67,463.05
Total Equity	\$	67,463.05

TOTAL LIABILITIES and EQUITY	\$	67,463.05
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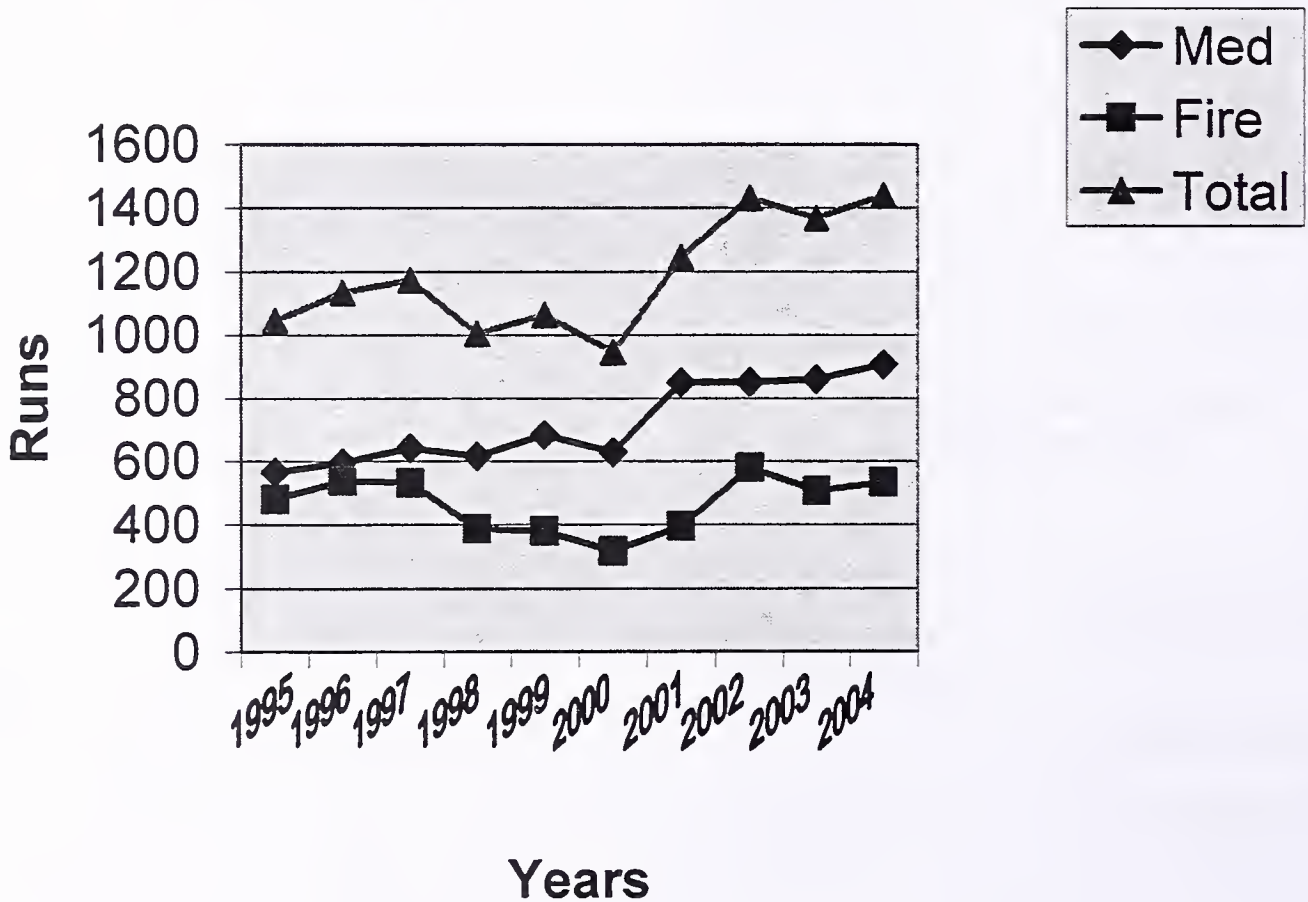
Respectfully prepared and submitted by
Roland C. Seymour, Treasurer
(Balance Sheet is unaudited; using a strict
cash basis)

TILTON ANNUAL REPORT FOR 2004

Tilton-Northfield Fire District
Emergency Incidents 2004

	1995	1996	1997	1998	1999	2000	2001	2002	2003	2004
Med Aid	473	469	507	511	582	659	713	663	585	662
MVA	92	127	135	106	102	98	138	189	142	185
Structure	21	33	34	24	13	16	40	29	23	24
Fire Alarm	117	110	101	104	97	82	90	145	187	156
Other	191	208	179	97	80	100	265	347	300	413
Mut. Aid	60	60	83	57	88	90	88	59	128	150
Total	954	1007	1039	899	962	1045	1334	1432	1365	1440

Medical vs Fire Calls Trend



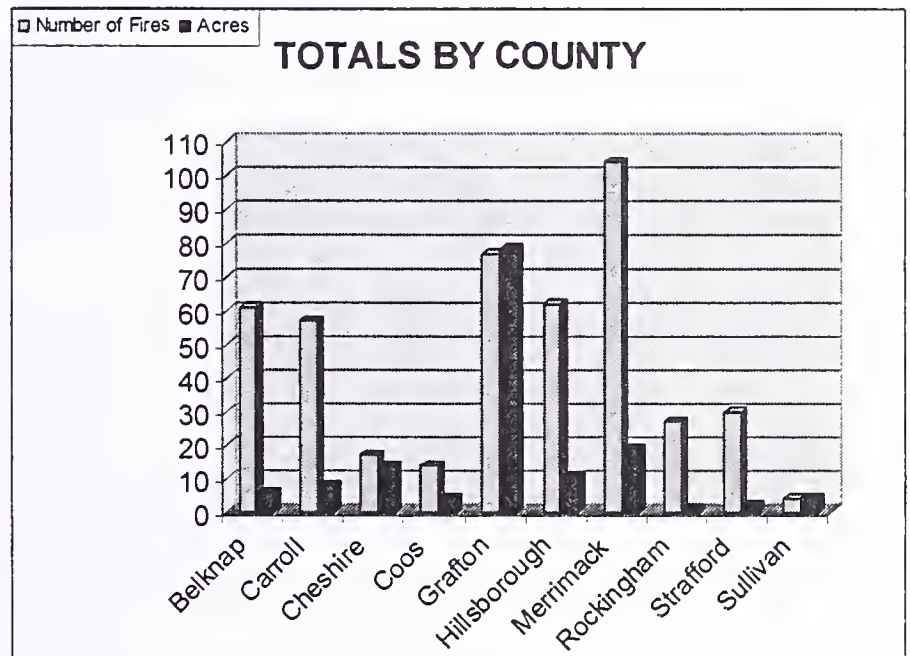
TILTON ANNUAL REPORT FOR 2004

REPORT OF FOREST FIRE WARDEN AND STATE FOREST RANGER

Your local Forest Fire Warden, Fire Department, and the State of New Hampshire Division of Forests & Lands cooperate to reduce the risk of wildland fires in New Hampshire. To help us assist you, contact your local Forest Fire Warden or Fire Department to find out if a permit is required before doing ANY outside burning. A fire permit is required for all outside burning unless the ground is completely covered with snow. The New Hampshire Department of Environmental Services also prohibits the open burning of household waste. Citizens are encouraged to contact the local fire department or DES at 1-800-498-6868 or www.des.state.nh.us for more information. Safe open burning requires diligence and responsibility. Help us to protect New Hampshire's forest resources. For more information contact the Division of Forests & Lands (603) 271-2217, or online at www.nhdf.org.

This last year was fairly wet throughout the spring and summer months, however we finished the season with an active fall fire season. In order to meet an increased demand for services, the Forest Protection Bureau was reorganized into three regions with smaller Forest Ranger Districts and over the last several years we have added two Forest Rangers. The fifteen state fire towers were the first to report on many fires throughout the state and they completed many other projects on the low fire danger days. The state implemented a program called Tower Quest to help citizens learn about fire towers and the need to protect New Hampshire's forest resources. The United States celebrated Smokey Bear's 60th birthday in 2004, and celebrations were held throughout the state. Please help Smokey Bear, your local fire department and the state's Forest Rangers by being fire smart and fire safe!

2004 FIRE STATISTICS



(All fires reported as of November 18, 2004)

Causes of Fires Reported

Arson	15	Railroad	1
Campfire	41	Lightning	104
Children	12	Equipment	5
Smoking	19	Misc.*	163
Debris	201	(*Misc.: power lines, fireworks, electric fences, etc.)	

	Total Fires	Total Acres
2004	462	147
2003	374	100
2002	540	187
2001	942	428

ONLY YOU CAN PREVENT WILDLAND FIRE

Steve Carrier
Forest Fire Warden

Lee Gardner
Forest Ranger

TILTON ANNUAL REPORT FOR 2004

WINNISQUAM FIRE DEPARTMENT

The officers and members of our all volunteer fire-rescue department would again like to extend our thanks for the continued support of the officials and residents of the Towns of Belmont and Sanbornton, and the Tilton-Northfield Fire District. Our operation is one of only three or four private fire departments in the State, certified by the State Fire Marshall. We operate under contract to the towns, working under the direction and authority of the Fire Chief of the town to which we are called. We were toned for 397 calls during the year 2004.

A breakdown of the calls by type and location is as follows:

	<u>Belmont</u>	<u>Sanbornton</u>	<u>Tilton- Northfield</u>	<u>Mutual Aid</u>
Medical	71	33	45	5
Auto Accidents	21	5	31	2
Fire – Structure	5	3	6	6
Fire – Other	18	12	8	2
Alarm – No Fire	65	12	4	4
Other	<u>16</u>	<u>10</u>	<u>7</u>	<u>6</u>
Totals	196	75	101	25

We presently have 24 members, of which 10 are Licensed Emergency Medical Technicians, including three at the Intermediate Level of Advance Life Support. We are always open to new members. If interested contact us. About 60% of our calls were for medical problems or automobile accidents, situations that require Ambulance Response along with an Engine, so our EMT's were called upon for 213 of our calls in 2004. This is about the average in those departments that have an ambulance.

We were fortunate in 2002 and 2003 to receive FEMA grants for new turnout gear and a Thermal Imaging Camera. And this year (2005) we will be applying for another FEMA Grant to hopefully upgrade and replace our Self Contained Breathing Apparatus (SCBA'S).

We operate with two engines, one built in 1980 and the other in 1998, a 1997 ambulance, a four-wheel drive forestry unit on loan from the State, and our 1976 fire boat, which is the only fire/rescue boat in the water on Lake Winnisquam. All of the equipment is in good shape, except for the fire boat, which is almost 30 years old, is getting "tired", and hopefully can be replaced in 2006.

You are invited to stop by our fire station, located by the Winnisquam Bridge, and see our equipment. While we don't have a crew on duty at the station, there are often some members there who would be glad to show you around.

In closing, we would like to thank Richard W. Gray for his 12 years of dedicated service as Chief of this Department. His knowledge and unwavering commitment to the growth of this department is greatly appreciated.

Kevin M. Nugent, Jr., Chief

TILTON ANNUAL REPORT FOR 2004

TILTON SEWER COMMISSION

In 2004, the Tilton Sewer Commission ("Commission") through its contractor extended municipal sewer to Murphy Lane along the shores of Lake Winnisquam. This construction was performed using the remaining grant money from the Route 3, Anchorage Motel to Jay's Marina municipal sewer project that was substantially completed in 2003. Now that the municipal sewer is operating in that area, the Commission will be reviewing which properties may be exempt from connection at this point in time due to a recently approved septic design; the remaining property owners will be asked to connect during the 2005 construction season.

Our next large project, the Lochmere Project, covers the properties on the following roads and streets: Brook, Silver Lake, River, Church, Grange, Lancaster Hill (east of Grange), Lake, Lakewood, Sunrise Shores and Laconia Road (from Silver Lake road to the western edge of the Anchorage property). The commission has been continuing working on finalizing the design plans in preparation of bidding; however until grant money becomes available from the Rural Development Authority, the project is on hold. If grant money becomes available in 2005 less than the requested amount, the Commission is ready to move forward and complete the project in two or three phases. To date, the Commission has invested over \$162,000 in engineering planning and designing for this project; money that will be reimbursed to the Commission once the bond for construction of this project is issued.

During 2004, the Commission completed two major repair projects, one anticipated and one unanticipated. The Commission completed road reclamation and paving for just under \$20,000 on the section of Deer Street where we replaced municipal sewer lines in 2003. This minor work in conjunction with paving by the Public works Department has made Deer Street a smooth ride.

The unanticipated project was the relocation of the municipal sewer lines along East Main Street. As part of the project, the NH Department of Transportation required the Commission to replace any lines prior to their reconstruction project. As reviewing the options, the Commission replaced that portion of the East Main Street line with a new line on Morrison Avenue for a cost of \$85,000.

Due to two unanticipated repair/replacement projects over the past two years plus the upfront payment of engineering/design costs on the Lochmere Municipal Sewer Project, the Commission finds its Capital Reserve Fund for repairs and maintenance nearly depleted. As a result, the Commission held a public hearing in early December regarding a proposed 25 percent rate increase. Since no public comment for or against the proposal was received, the Commission voted at its regular December meeting to raise all rates 25 percent across the board.

Until the Capital Reserve Fund is replenished, the Commission plans no upcoming repair or replacement projects in 2005. Customers are reminded not to dispose of grease products down the drain as they accumulate and lead to future maintenance issues usually at the customer's expense. In addition to grease, tree roots are a major source of problems on the older municipal lines within our system as they will travel a great distance to find a cracked pipe and infiltrate it creating a future blockage.

The Commission would like to thank Ms. Johanna Ames for all her assistance as our Administrative Assistant. The Commission would also like to thank Rowell's Septic Service, Ken Partridge Construction, Inc., and Pump Systems, Inc for their timely responses whenever a problem in our municipal system occurs.

Respectfully submitted,

Peter Fogg, Chairman
David Wadleigh, Commissioner
John McCarvill, Commissioner

TILTON ANNUAL REPORT FOR 2004

TILTON SEWER COMMISSION PROFIT & LOSS JANUARY – DECEMBER 2004

Ordinary Income/Expense		Jan. – Dec. '04
Income		
	Application Fees	\$ 750.00
	Capital Cost Recovery	\$ 7,692.42
	Sewer Rents	\$ 237,574.88
Total Income		\$ 246,017.30
Gross Profit		\$ 246,017.30
Expenses		
	Abatements/Refunds	\$ 1,408.00
	Bank Service Charges	\$ 36.00
	Billing	
	Meter Readings	\$ 1,830.00
	Postage	\$ 925.00
	Total Billing	\$ 2,755.00
	Commissioners Salaries	\$ 1,605.00
	Deeds	\$ 143.34
	Electricity	\$ 3,262.07
	Equipment	
	Fuel	\$ 37.90
	Equipment – other	\$ 149.99
	Total Equipment	\$ 187.89
	Maintenance & Repairs	\$ 114,657.31
	NH DES – WRBP	
	Administrative Charges	\$ 6,001.30
	Capital Charges	\$ 17,990.24
	Operations & Maintenance	\$ 51,276.25
	Replacement Fund	
	Total NH DES – WRBP	\$ 75,267.79
	Office Equipment	\$ 1,042.63
	Office Expenses	
	Heat	\$ 1,971.56
	Office Expense – Other	\$ 155.50
	Total Office Expenses	\$ 2,127.06
	Office Maintenance	\$ 2,655.00
	Office Supplies	
	Internet Access	\$ 300.00
	Office Supplies – Other	\$ 738.52
	Total Office Supplies	\$ 1,038.52

TILTON ANNUAL REPORT FOR 2004

TILTON SEWER COMMISSION PROFIT & LOSS JANUARY – DECEMBER 2004

Expenses	
Payroll Expenses	
FICA	\$ 2,086.71
Retirement	\$ 1,223.99
Payroll-Expense Other	\$ 27,276.03
Total Payroll Expenses	\$ 30,586.73
Professional Services	
Accounting	\$ 2,200.00
Legal Fees	\$ 180.00
Total Professional Services	\$ 2,380.00
Building Repairs	\$ 120.00
Telephone	\$ 2,346.28
Total Expenses	\$ 254,945.89
Net Ordinary Income	\$ (8,928.59)
Other Income/Expenses	
Other Income	
Interest Income	
NHPDIP Interest	\$ 919.12
Projects Interest	\$ 794.90
Providian Bank Interest	\$ 130.87
Total Interest Income	\$ 1,844.89
Other Income Misc.	\$ 2,818.36
Rebate	\$ 100.00
Reimbursed Engineering	\$ 3,556.00
Total Other Income	\$ 8,319.25
Net Other Income	\$ 8,319.25
Net Income	\$ (609.34)

TILTON ANNUAL REPORT FOR 2004

CONSERVATION COMMISSION ANNUAL REPORT

Our mission statement: "The Tilton Conservation Commission shall be comprised of residents of the town of Tilton who have an interest and concern with any aspect of the proper utilization, conservation and protection of natural resources. The Commission shall assist and advise the citizenry, property owners, State of New Hampshire, other municipal boards and/or commissions with information relevant to the proper utilization of Tilton's natural resources."

One of our major goals is to acquire some waterfront property for a town beach, so if you know of any property which may be available for donation or purchase, please let us know.

Individuals interested in protecting their property from future development and wish to preserve it in its natural state may place some or all of it under a "conservation easement." There are many options available to those who might wish to pursue this possibility including an outright donation of an easement to the town which can be beneficial by reducing the landowner's tax liability. There are limited funds available through competitive grants for purchasing conservation easements. Any landowner who is interested in learning more about conservation easements is encouraged to contact the Tilton Conservation Commission for information.

The Town of Tilton has acquired a number of conservation easements on parcels of land through the "mitigation process" involved with developments that have impacted wetlands. The Conservation Commission shall continue to monitor these easements annually to confirm boundary locations, note any changes in the natural resources and confirm that no development activity has taken place on the property.

The Conservation Commission has a responsibility with regard to any project which impacts wetlands. This process usually involves performing a site walk followed by written comments or recommendations to both New Hampshire Department of Environmental Services (NHDES) and the Tilton Planning Board. The Commission also reviews all state applications for "Dredge and Fill Permits" and has the opportunity to comment to NHDES. When wetlands issues are brought to our attention, the Commission usually visits the site in question and works with a landowner to correct any perceived problems before it becomes a major wetlands violation and involves NHDES for enforcement.

Over the past year, the Conservation Commission initiated discussions with several land owners relative to securing conservation easements on the balance of "Ice House Pond" in order to protect the whole pond for the future. Other accomplishments include a revision of the "Checklist" for major developments and work with the Tilton Planning Board on revisions of our "Wetlands Ordinances". The Commission has also spent a lot of time working closely with Konover Development Corporation in the planning stages of acquiring some additional conservation easements in connection with their proposed development.

During 2004, members of the Commission have attended meetings and workshops in order to stay up to date with issues relevant to our responsibilities and that impact our town. The Conservation Commission normally meets @ 7 PM on the third Monday of each month and the public is welcome to attend. The minutes of our meetings are posted on the Tilton web site: <http://www.tiltonnh.org/Minutes/ConservationComm/TCC-minutes.htm>

- ❖ The Tilton Conservation Commission is advisory only, and has no enforcement powers. If a wetland violation occurs, anyone can file a wetlands complaint form with NHDES. On the web, go to: <http://www.des.state.nh.us/wetlands/pdf/complain.pdf>, or send an email to: wetmail@des.state.nh.us, or call (603) 271-2147.

Respectfully submitted,
Chuck Mitchell, Chair

TILTON ANNUAL REPORT FOR 2004

PLANNING BOARD ANNUAL REPORT FOR 2004

The Planning Board had a very busy year. Cases heard in 2004 included:

Case

- 03-34 Site Plan for John Bernard for Lochmere Meadows Development, LLC to create a 47 unit over 55 development. Approved with conditions. Map R-10 Lot 7-1.
- 04-01 Site Plan for Constantino Pannullo to create 3 apartments. Approved with conditions. Map U-5 Lot 36A.
- 04-02 Condominium Subdivision/Site Plan for Winnisquam Country Lakes Resort. Approved with conditions. Map R-7 Lot 11 & R-9 Lot 1.
- 04-03 Site Plan for Skill Medical Services, Inc. to create classroom and office space. Approved with conditions. Map U-5 Lot 51.
- 04-04 Site Plan for Mountain Top Trailer Sales for the purpose of moving the business to a new site. Approved with conditions. Map U-8 Lot 11A.
- 04-05 Amended Site Plan for Tilton Lake Ventures, Inc. for the purpose of expanding the building. Approved with conditions. Map R-9 Lot 47.
- 04-06 Site Plan for Richard Morway for a 30 unit apartment building. Site Plan application not accepted. Map U-4 Lot 22.
- 04-07 Subdivision for Jacqueline Sullivan to create 4 new lots. Approved with conditions. Map R-16 Lot 11-1.
- 04-08 Site Plan for Richard Bernard for the Lord Hampshire to add a second floor to the motel and remodel the basement. Approved with conditions. Map R-8 Lot 16.
- 04-09 Subdivision for John & Sandra McArthur to create 2 lots. Approved with conditions. Map R-14 Lot 3.
- 04-10 Site Plan for Kevin Hutchinson of A&M Limousine, Inc. to create a site for his limousine service. Approved with conditions. Map R-22 Lot 15.
- 04-11 Site Plan for PSNH for the creation of a work center. Approved with conditions. Map R-20 Lots 1-9 & 1-10.
- 04-12 Boundary Line Adjustment for Phouphet & Sysouphanh Syhabout and Christian Demeritt. Approved with conditions. Map R-22 Lots 17G & 17H.

TILTON ANNUAL REPORT FOR 2004

- 04-13 Subdivision/Site Plan for Konover Development. Approved with conditions. Map R-24 Lots 1, 2, 2B, 2C & U-4 Lot 36.
- 04-14 Subdivision for the Rt. 106 Realty Trust for 2 lots. Approved with conditions. Map R-21 Lot 51.
- 04-15 Condominium Subdivision/Site Plan for CVG, Inc. Approved with conditions. Map R-8 Lot 4.
- 04-16 Amended Site Plan for A&M Limousine to pave the parking area. Approved with conditions. Map R-22 Lot 15.
- 04-17 Subdivision for Haven Grove to create 2 lots. Application denied. Map R-10 Lot 7.
- 04-18 Amended Site Plan for Imtiaz Shalkh to finish 3rd floor of hotel. Approved with conditions. Map R-7 Lot 11.
- 04-19 Site Plan for Mike's Automotive to expand parking and add motor vehicle sales. Approved with conditions. Map R-26 Lot 30.
- 04-20 Subdivision for Victor Virgin to create 4 lots. Approved with conditions. Map R-3 Lot 7.
- 04-21 Boundary line and Subdivision for Wendy & Daniel Murphy to create 1 new lot. Approved with conditions. Map R-11 Lot 10.

The Board spoke with various individuals and groups conceptually during the year. Those individuals included people from Lakes Region VW/Audi, John Gagnon of Carousel Homes, Aaron & Shelly Wood concerning additional parking on their property, the NH Loan Fund regarding having a mobile home park go co-op, and Rosemary Gauthier on possibility of placing self-storage units on her property. The Board had a design review with REI Land Development, on possibilities with a piece of property located on Lake Winnisquam.

Workshops and public hearings on proposed changes to the Zoning Regulations took place in the fall of 2004. Our main endeavor was to re-write the Wetlands Conservation District as was outdated and did not meet the new State definition of wetlands.

The Master Plan committee turned in a draft of the new proposed Master Plan. The Board will review it, make changes if necessary and hold public hearings this year.

Board members attended the annual law lectures held in Meredith again this past fall.

I feel the members of the Tilton Planning Board have done an exceptional and professional job with all that has come before them. People who have attended our meetings have had the opportunity to add input to the meetings and this input aided the Board in the decision making process. The Board thanks all who have attended and been part of the process as it helps to build a stronger community. The Board is here to serve the Town, so we encourage anyone who wishes to attend to do so.

Mike Curley, Chairman
Planning Board

TILTON ANNUAL REPORT FOR 2004

ZONING BOARD ANNUAL REPORT FOR 2004

The Zoning Board of Adjustment had a busy 2004. The appeals that were heard consisted of:

Case

1. Variance appeal for R. Bollinger for a septic system that would conform to State Standards but not the Town Standards. Tax Map R-5 Lot 6. Approved
2. Variance appeal for Tilton Lake Ventures, Inc. for a variance for setbacks and a variance for a proposed use. Both requests were withdrawn. Tax Map R-9 Lot 47.
3. Variance appeal for HK Powersports for signage. Tax Map R-23 Lot 26B. Approved
4. Special Exception for Skill Medical Services to permit vocational classroom in the Downtown District. Tax Map U-5 Lot 51. Approved
5. Variance appeal for Market Basket for signage. Tax Map R-24 Lot 7. Approved
6. Variance appeal for the Town of Tilton for a free standing informational sign. Tax Map U-5 Lot 113. Approved
7. Variance appeal for Michael & Katina Lemay for the Table of Dimensional Values, density regulations. Tax Map U-2 Lot 47. Denied
8. Variance appeal for PSNH to allow pavement and a culvert within a 20 ft. setback for wetlands. Tax Map R-20 Lot 1-9 & 1-10. Approved
9. Variance for the Donahue Family Trust to allow a encroachment into the setbacks. Tax Map R-9 Lot 18. Approved.
10. Variance appeal for Steven O'Leary for a septic system that meets State Standards but does not meet Town Standards. Tax Map R-17 Lot 5A. Approved
11. Special Exception appeal for CVG, Inc. for a condominium conversion. Tax Map R-8 Lot 4. Approved
12. Variance appeal for Douglas Rasp for encroachment into the setbacks. Tax Map U-1 Lot 34. Approved
13. Variance appeal and Special Exception for Konover Development for pavement in a setback area and a Special Exception to permit filling wetland area. Tax Map R-24 Lots 1, 2, 2B, 2C and U-4 Lot 36. Approved
14. Variance appeal for Ron Vary for encroachment into setbacks. Tax Map R-19 Lot 15-1. Approved
15. Special Exception appeal for Tanger Outlet Center for height of signage. Tax Map R-20 Lot 3. Approved

I would like to thank all the Board Members for giving their time and talents this past year.

Respectfully submitted,

Foster Peveryly, Chairman

TILTON ANNUAL REPORT FOR 2004

REPORT OF THE TILTON HIGHWAY SAFETY COMMITTEE FOR 2004

Originally formed in the spring of 2002 by the selectmen as the "Reclassification Committee" (concerning the Silver Lake Road, River Road, and Church Street reconstruction project), this committee became the Tilton Highway Safety Committee as per action by the Board of Selectmen this year. The extended charge of the committee encompasses issues of highway safety, long-term maintenance, and economic impacts.

The committee has been involved with the following issues this year:

- Advised the Selectmen on issues and attended meetings in regards to the on-going design and development of a State Aid Reconstruction Project on Silver Lake Road, River Road, and Church Street. The project is planned to be built in conjunction with sewer work in the area and should be started this year as State and Federal funding becomes available.
- Supports the selectmen and Chief Chapman relative to getting changes made to the Evans Express Mart complex intersection with Route 3 & 11 to reduce accidents involving vehicles leaving the complex and turning left towards Route I-93.
- Reviewing the intersection of Main Street - Route 3 and Park Street – Route 132 with NHDOT to determine if the current signal timing can be improved to reduce the backups that occur daily.

Center Sanders

Katherine Dawson

David Wadleigh, Sr.

TILTON ANNUAL REPORT FOR 2004

REPORT OF THE TILTON RIVERFRONT PARK COMMITTEE FOR 2004

Progress on the future park at the old Pillsbury Mill site is very close to reality as we plan to break ground this spring and complete the park in the fall or by the following summer. The following milestones were achieved during 2004.

- **January** - Received positive notification that the Town was successful in getting the \$100,000 Land and Water Conservation Grant.
- **February** - Applied for a HUD grant through the offices of Congressman Bass and Senator Gregg.
- **March** – Granted approval of the base development plan for the park, a \$600,000 bond for the park's construction, and the continuation of the Committee to carry the project through construction.
- **April thru September**– Developing fundraising strategies and a process to obtain final design plans, construction documents, and bid packages. Received grants in gifts including PSNH - \$5,000, New England Grass Roots Environment Fund - \$1,500, & other river use groups - \$1,100.
- **July thru September** – In conjunction with the Board of selectmen, the NH Dept. Environmental Services, and the Environmental Protection Agency (EPA) the old mill site was cleaned up.
- **October** – A ceremony was held by the EPA on site to publicize the clean-up with Congressman Bass, Senator Gregg, and Governor Benson in attendance where the Tilton/Northfield Rotary Club presented a gift of \$10,000 and the HUD Grant was announced. A sign depicting the park plan and fundraising effort was given by Konover Development Corporation and erected by Dawson Concrete.
- **November** – Konover Development Corporation agreed to fund the development of the final design plans, construction documents, and bid packets. Request For Qualifications were advertised for contractors to submit qualifications to be placed on the short list for receiving bid packets.
- **December** – Contractor Qualifications were received and the review process begun. Fund raising program got into full swing and private citizen as well as business donations began to pick up.

TILTON ANNUAL REPORT FOR 2004

PARK CEMETERY ASSOCIATION JANUARY 1 – DECEMBER 31, 2004

BALANCE ON HAND JANUARY 1, 2004 \$ 1,570.05

INCOME:

Services & Lots	\$12,535.00
Interest Tilton Trust Funds	14,231.81
Town of Northfield	1,750.00
Town of Tilton	1,750.00
Foundations & Markers	2,000.00
Sale of Gravel	684.00
Interest Providian	24.43

Subtotal 32,975.24

Total Income \$34,545.29

EXPENSES:

Wages	18,287.87
Taxes	6,041.22
Telephone	408.16
Electricity	327.88
Oil/Gas	283.50
Parts/Equipment Repair	1,121.92
Supplies	174.60
Insurance	2,849.00
Office Supplies	175.75
Perpetual Care Fund	2,050.00
Dues	195.00
Memorial Pots	240.00
Toilet	400.00
Building Repairs	339.00

32,893.90

BALANCE ON HAND DECEMBER 31, 2004 \$ 1,651.39

INVESTED FUNDS:

Perpetual Care Funds	10,282.44*
Perpetual Care CD	20,628.38*
Perpetual Care CD	28,264.29
Equipment Fund	4,401.69
Investment Fund	11,515.31

*Interest only may be expended

Respectfully submitted
Judy A. Huckins, Secretary/Treasurer

TILTON ANNUAL REPORT FOR 2004

HALL MEMORIAL LIBRARY

Serving the towns of Tilton and Northfield for 120 years
18 Park Street, Northfield 286-8971

Your library has changed a lot since its beginnings in 1885.

It was built with electric lights when they were modern and was heated with a furnace which ran on wood and coal. (Fire insurance was set at \$5000.) The collection was developed by a "committee", and the building was managed by the trustees who also set the "rules and regulations". And I would bet all the flamingos in the library that there weren't any here for the first hundred years!

Some things remain the same though.

The library is still a beautiful building with its original stained glass windows casting a rosy glow onto Park Street on winter evenings. It still opens its doors to all the people in the communities as a center for educational, social and recreational opportunities. It still rings with the voices of children excited about the story they are hearing, (maybe a little bit louder than in times past). It is still a concrete (well, brick) testimony to the towns' commitment to equal access for their citizens to opportunities of all kinds.

And it is still blessed with many and varied support including gifts of time, money, and material.

Josie Nichols, Nell Grant, Morris Boudreau, Bonnie Randall, Hunter Hill, Naomi Brown Donna Malo, Cheryl Geiger, and Dorene Dempster gave us at least 590 hours of various kinds of help.

Claire and John Tremblay, Ellen Coulter, Altrusa of Laconia, the Tilton-Northfield Rotary Club, Kidder Fuel, Tilton Walmart, Joe and Grace LaPlante, Jack Polidoro, Carol Stone, the Zancas, Carolee Longley, Juanita George, the Liberatore family, the Downing estate, Susan Bayley, Karolyn Carpenter, and Manuela Fernandez Lopez were generous with money, art, and other gifts.

A number of gifts were earmarked for literacy programs. Others were in remembrance of loved ones. And many of you continue to give us books to keep or sell, or tell us to keep the change when you pay for copies or fines. We appreciate all of you.

Use of the library continues to increase as more people realize what a beautiful place it is and what a remarkable collection we have for a library of our size.

Circulation this year was over 44,000 and visits per week averaged 754.

Of the more than 2800 new items in the library, around 1/3 were gifts, some of which continue to be accessioned from the collection of Donald Abbott.

We held 235 programs with 3438 participants including several weekly story times, Friday afternoon knitting for beginners through experts, monthly book discussions, a summer reading program, and various other activities for every age.

All are welcome.

TILTON ANNUAL REPORT FOR 2004

Library Hours:

Monday and Thursday, 10 to 8,
 Tuesday, Wednesday, and Friday
 10 to 6 and
 Saturday, 10 to 1

The library catalog is accessible at gateway.gscweb.com:82

Trustees are: Leif Martinson, Chair, life term Liza Conde, Treasurer, life term
 Judy Sanders, secretary, life term Ken Norton, Tilton through March 2007
 Scott Herman Northfield, through March, 2007
Trustee meetings are at 5pm on the first Tuesday of the month

Library staff: Mary Ahlgren, library director Coral Theberge, technical services librarian
 Kelly Finemore, children's librarian Amy Lamanuzzi, library assistant
 Jay Pomponio, reference librarian Bonnie Randall, substitute
 Lynn Swenson, page Carl Liberatore, page
 Sandy Huckins, young adult librarian to December 23

HALL MEMORIAL LIBRARY TRUST ACCOUNTS For the year ending 12-31-2004

Fund	Balance 1/1/04	Int/Growth	Contribution	From closed Accounts	Withdrawn	Balance 12/31/04
Abigail Tilton Fund	\$ 25,876.17	\$ 459.36			\$ 800.00	\$ 25,535.53
Holding Account	\$ 6,837.43	\$ 3.82			\$ 6,841.25	
Mary Osgood Fund	\$ 60,328.67	\$ 1,345.10	\$ 10,000.00		\$ 1,223.76	\$ 70,450.01
Memorial Book Fund	\$ 15,008.33	\$ 4.93			\$ 15,013.26	
Memorial Trust	\$ 47,725.89	\$ 59.58			\$ 47,785.47	
Richard Smart Fund	\$ 8,223.65	\$ 6.90			\$ 8,240.55	
Fines/Sales	\$ 1,637.30	\$ 13.28	\$ 6,300.11		\$ 7,400.00	\$ 550.69
Copier Fund	\$ 629.47	\$ 3.49	\$ 980.70			\$ 1,613.66
Fidelity Investments		\$ 4,194.52	\$ 3,087.00	\$ 77,880.53		\$ 85,162.05
Totals:	\$166,276.91	\$ 6,090.98	\$ 20,367.81	\$ 77,880.53	\$ 87,304.29	\$ 183,311.94

Eliza Conde, Treasurer

TILTON ANNUAL REPORT FOR 2004

HALL MEMORIAL LIBRARY For the Year Ending December 31, 2004

Income:

Interest	\$	321.65
Fines, Copies, Etc.	\$	7,400.00
Memorial Trust	\$	2,671.83
Programs	\$	2,887.41
Town: Northfield	\$	87,500.00
Town: Tilton	\$	87,500.00
Total Income	\$	188,280.89

Expenses:

Admin & Office	\$	3,256.70
Automation	\$	4,374.95
Benefits	\$	12,138.86
Building Maintenance	\$	1,305.67
Books, Videos, Audio	\$	21,302.05
Education	\$	1,039.71
Electricity	\$	5,151.03
Heat	\$	2,743.49
Insurance	\$	6,204.00
Janitorial	\$	4,544.00
Payroll	\$	107,887.64
Payroll Taxes	\$	8,196.97
Periodicals	\$	1,688.85
Programs	\$	1,194.48
Sewer/Water	\$	1,127.61
Telephone	\$	1,351.50
Total Expenses	\$	183,507.51

Eliza Conde, Treasurer

TILTON ANNUAL REPORT FOR 2004

TILTON MAIN STREET PROGRAM ANNUAL REPORT 2004

The year 2004 was a very productive one for our Main Street Program. It was one filled with many positive changes and endeavors for our Main Street. Through the tireless efforts of our program manager, we were able to add to the accomplishments of our **all volunteer** committees and Board of Directors.

Below you will find a few of the successfully completed projects from the volunteers and supporters of the Tilton Main Street Program for the year 2004.

- Embarked on a venture with public input to create a visual story for the future of Tilton's Main Street and riverscape.
- Implemented the inaugural *Get Sweet on Main Street*, a scavenger hunt revolving around chocolate. This event runs for the two weeks prior to Valentine's Day and is intended to draw citizens downtown and into our local merchants during a typically slow season.
- Organized and held our 4th Annual Fundraising Auction at the Winnisquam Regional High School, with over 150 attendees. This event showcased the numerous supportive residents and businesses in and outside our community that sustain the revitalization efforts of our treasured historic town.
- Held our second Tilton Turtle Trek, over 1,000 rubber turtles raced down the Winnepesaukee River proving to be a great success, showcasing our natural resource and a great volunteer effort from all to include the fire dept, police dept along with all those who showed their support by adopting a turtle.
- Continued and upgraded our Façade Grant Program, which permits local businesses the ability to enhance the aesthetics of their property and our streetscape, from new signs and awnings to the painting of facades.

For 2005, we have our work plans in place and are already underway with some of the tasks at hand. While we are dedicated to keeping our history intact and enhancing some of the already existing events, we are also focused on new plans that are committed to our mission. The Tilton Main Street Program is dedicated to the revitalization of the downtown area as a community center, promoting a healthy, friendly, economically viable, and attractive Main Street.

At this time I would like to thank everyone who in any way has supported our efforts. From the sponsorships, donations, and more importantly the volunteerism, I welcome your continued support.

Volunteer Hours for the year 2004 = 2325

*Cheryl LaBranche, Chair
Tilton Main Street Program*

TILTON ANNUAL REPORT FOR 2004

TILTON-NORTHFIELD OLD HOME DAY

Tilton-Northfield Old Home Day Committee would like to take the opportunity to thank all of the people and businesses that help and support the Old Home Day. Your support and generosity makes for a very festive day for all. We would also like to thank all the people that come down and enjoy a day of fun, food and visiting with friends.

The amount of work that goes into each and every Old Home Day celebration is amazing. Many volunteers help year after year. However, this year we had a lot of new faces. Several individuals and even families of volunteers, turned out to help with this event. Thank you!

The DARE Road Race took place despite the rainy weather. The Children Fun Run had 30 runners and the Road Race had 120. Thanks to Diane and Bob Watson, Chief Scott Hilliard and Sergeant Tim Dow for all their time in organizing the DARE Road Race.

In 2004 the history of the H & H Chicken Coop was changed forever. Harry Laughy, who has helped with the chicken BBQ for over 20 years, passed away. He will be missed. Harry Lamprey, the other half of H & H Chicken Coop has retired. The BBQ has been a big part of Old Home Day and hopefully this tradition will continue, even without these two fine gentlemen.

Congratulations to the Citizens of the year!

Ed Picknell of Northfield & Elaine Randall of Tilton

Special thanks goes out to Chief Hillard and his officers, Chief Chapman and his officers, Albert Cross, Road Agent and his people and Chief Carrier and the Fire Department for all their help with Old Home Day and the fireworks. Thanks to Bob Depoutot of Atlas Fireworks for a great show!

Thanks to the Tilton School for the many years of support they have given to Old Home Day with the use of their athletic fields.

Thanks to WRSD for the use of their facilities for the fireworks this year, on such short notice!

Sincerely,

Michael Summersett

TILTON ANNUAL REPORT FOR 2004

T-N OLD HOME DAY OCTOBER 1, 2003 – OCTOBER 1, 2004

BALANCE ON HAND OCTOBER 1, 2003 \$ 818.38

INCOME:

Town of Tilton	\$ 2,500.00
Town of Northfield	2,500.00
Gate Donations	1,251.00
Providian Bank	250.00
T/N Rotary Club	500.00
Watts Regulator	425.00
Kidder Fuels	300.00
KCL Keith Lamanuzzi	500.00
Raffle	881.00
Fish Pond	341.94
Coffee & Donuts	260.00
Booths	710.00
French Fries	875.00
Doll Raffle	230.00
T-Shirts	422.00
Horse Pull	198.00
Ads & Donations	3,695.00
BBQ	769.40
Cow Patty Bingo	67.35
Interest Providian Bank	<u>4.60</u>

Subtotal 16,680.29

TOTAL INCOME \$17,498.67

TILTON ANNUAL REPORT FOR 2004

T-N OLD HOME DAY OCTOBER 1, 2003 – OCTOBER 1, 2004

EXPENSES:

Fire Works	5,500.00
Fire Dept	100.00
Charcoal & Soda	147.00
Dixland Band (Deposit)	100.00
Parade & Trophies	1,766.95
Piper Printing	1,111.90
Ossipee Mt. Electronics	195.00
Gilbert Block	208.72
Spoofs Gabbling Circus	300.00
Jim's Driven	392.17
Prize Monies	500.00
Chicken	453.60
Brothers Donuts	24.95
C.S. Woods	143.82
Mullingans Restaurant	200.00
Handy House	850.00
Cutting Edge (Banner)	87.50
Tent	49.00
Rhode Island Novelty	379.00
Haley Adams	100.00
T/N Explorer Post #49	225.00
Misc Supplies	234.16
Sweet Be'Be' Doll	<u>100.00</u>

TOTAL EXPENSES 13,168.77

BALANCE ON HAND OCTOBER 1, 2004 \$ 4,329.90

TILTON ANNUAL REPORT FOR 2004

SAVINA HARTWELL Memorial Concerts & Community Projects Fund

TILTON ISLAND SUMMER CONCERTS

We had a great season of concerts in 2004 (with over 300 for our opener) and very good attendances and great website and press/radio—TV exposure.

Our record for attendance for a single concert was over 625 and our average was over 400 each.

The "Old Favorite" bands, *Amoskeag Strummers*, *East Bay Jazz Ensemble*, *Annie and the Orphans*, *Karen Morgan and Pony Express*, *RustyRockstarRoadshow*, and *Swell Party* were great crowd-pleasers again, and are back on the schedule for 2005.

And I am really excited about having the Beatles Tribute Band "All Together Now" in concert on the Island again next year! They drew the largest audience (825) ever on the Island and drew an outstanding audience response.

Performing concerts on the Island in 2003 and 2004 consisting exclusively of Music of the 1960's, The "Wayback Machine" will be on the Island again in 2005.

The full schedule for 2005 (*thirteenth season*) is complete and as usual lists our Co-sponsors, (everyone of whom volunteered their support without being asked!) which I think is a wonderful indication of the community's commitment to the Free Concerts. Many of our sponsors have provided financial support almost from the beginning in '93, for which I have been, and continue to be very grateful.

The radio stations were again very gracious and provided a lot of airtime for our Public Service Announcements of the Concerts, and the Newspapers were very generous with space and ran articles weekly publicizing the various bands and concert dates. Our schedule was in the Union Leader's Summer Events Edition, the WLNH Best Read Guide and also in the State's Magazine "VISIT NH" and on the State's website, as well as the sites of New Hampshire Happenings, Lakes Region Community Events, Franklin C of C, and of course on the Tilton and the Savina Hartwell Concerts websites.

I want to convey my appreciation to the folks at Trinity Episcopal Church and the Tilton Main Street Program for providing great food service for concert-goers, and to everyone involved for all their help making the concerts a success and Tilton / Northfield's Summertime Classic event.

So then, I take this opportunity to share my satisfaction and to thank the Tilton Selectmen, for joining the Selectmen of Northfield and our gracious local business sponsors and the T/N Rotary Club in providing financial support, thus making the Concerts truly a community enterprise.

Alan Hartwell , Coordinator

TILTON ANNUAL REPORT FOR 2004

TILTON & NORTHFIELD'S Summertime Classic Series of

2005

SAVINA HARTWELL

2005

MEMORIAL FREE CONCERTS

SUMMER SCHEDULE

FREE EVERY SUNDAY EVENING

FROM 6:30 TO 9PM
WEATHER PERMITTING

Refreshments Available Or Bring Your Own Picnic, Chairs Or Blankets

JULY 3

AMOSKEAG STRUMMERS

Co-sponsor: KEN PARTRIDGE CONSTRUCTION / Tilton

JULY 10

ALL TOGETHER NOW - BEATLES TRIBUTE

Co-sponsor: PROVIDIAN NATIONAL BANK / Tilton - Concord

JULY 17

EAST BAY JAZZ ENSEMBLE

Co-sponsor: THE GALE INSURANCE AGENCY, INC. / Tilton

JULY 24

ANNIE AND THE ORPHANS

Co-Sponsor: TILT'N DINER / Tilton

JULY 31

KAREN MORGAN / PONY EXPRESS

Co-Sponsor: FRANKLIN SAVINGS BANK / Franklin - Tilton

AUG. 7

COLADA

Co-sponsor: GREVIOR FURNITURE COMPANY / Franklin

TILTON ANNUAL REPORT FOR 2004

- AUG. 14 2ND WIND - BLUEGRASS
Co-sponsor: JACK WILLEY'S MOTORCYCLE SUPPLIES
- AUG. 21 WAYBACK MACHINE
Co-sponsor: TILTON - NORTHFIELD ROTARY CLUB
- AUG. 28 SWELL PARTY
Co-sponsor: BRYANT & LAWRENCE HARDWARE / Tilton
-

Savina Hartwell Bandstand / Tilton Island Park

Add'l Promotional Funding provided by WYMAN-GORDON Investment Castings / Tilton
Add'l Advertising Support provided by Providian National Bank / Tilton & Belmont
Supplemental Funding provided by the Savina Hartwell Memorial Projects Fund

TILTON ANNUAL REPORT FOR 2004

NEW HAMPSHIRE HUMANE SOCIETY

Claudia Abdinoor Executive Director

The New Hampshire Humane Society (NHHS) provides numerous services to the residents and companion animals in the Town of Tilton. Strays are safely housed for 7 days (cats 3 days) prior to becoming available for adoption to the public. NHHS takes in owner- relinquished pets by appointment and matches the animal with the best adoptive home. Our animals are not euthanized for reasons of space or time. We offer the residents of your town an alternative to releasing their animal to the streets when they can no longer care for them. Quarantine facilities are made available to the town as well as animal cruelty investigation. Educational programs are offered to town schools and civic organizations. If you are interested in any of the programs, please call the administrative offices at (603) 524-8236 or contact the shelter at (603) 524-3252.

The total number of animals brought to the New Hampshire Humane Society from your Town during 2004 is as follows:

ANIMALS	From Town of Tilton	Owner Surrendered
Dogs & Puppies:	13	2
Cats & Kittens:	64	5
Other animals	0	
Total received from the Town of Tilton:		77
Total received from the Residents		7
Total number of all animals received		84

Respectfully submitted,

Claudia Abdinoor
Executive Director

TILTON ANNUAL REPORT FOR 2004

ANNUAL REPORT FOR YOUTH OPPORTUNITIES

Youth Opportunities continues to grow year after year. With more diversity in activities, we've been able to increase the number of participating middle and high school students steadily over the past 5 years. For the new school year, we've already increased the number of regular participants by 40 members.

It is our goal for the 2004-2005 school year to increase the number of activities offered from 3-6 pm. Offering various events and ways for students to increase their positive social experiences with safe after school time activities is key to the success of our youth. Youth Opportunities continues to reach out to all students for their input on programming and event planning, their ideas help to build the schedule to meet their needs.

All suggestions from community members are welcome, as this program runs on community support and input. At this time, YO would like to thank all community members who have helped in several ways, including chaperoning events, making donations, and general care for the well being of our youth, we really appreciate you. It takes a community of caring adults to guide our youth in the right direction, and YO works to help make that possible.

Wendy Kenneson
Program Director

TILTON ANNUAL REPORT FOR 2004

YOUTH ASSISTANCE PROGRAM of Northfield, Sanbornton & Tilton, Inc.

The following is a compilation derived from cases brought to the attention of the Youth Assistance Program:

We received a call from a woman whose ninth grade daughter had verbally attacked her, trashed her belongings and run out of the house screaming she "hated her mother and her ***** life." The mother went on to say that the girl was failing most of her classes in school and was in trouble for truancy.

The daughter had been popular with teachers and classmates in Middle School. She was an attractive girl and had been given every material thing a young person could want. The ninth grader had her own room, a TV, a computer, her own phone and nice clothes. Her parents had a solid marriage and her younger siblings looked up to her. She wanted to some day go to college to become a marine biologist having learned to love nature on camping trips with her family.

Things began to change when she hit the first few months of ninth grade. At first her folks blamed the growing distance between their daughter and the rest of the family on "normal teen age acting out". They overlooked her mood changes, eating habits, her more seductive attire. "This will pass. We'll get through it," they said. "Patience is what we need."

Months went by; things got worse. When the mother contacted us her daughter had been missing for 3 days. The police had been called; the school notified. Everyone was doing what they could. Two days later the girl's body was found in an old shed. Trash was everywhere; beer bottles, old pizza boxes, signs of partying. An autopsy revealed heroin in her system.

Young people do go through, sometimes difficult changes, on their way to becoming adults. That does not mean they and their parents don't need help along the way. Had this mother called earlier we would have offered help. The following could have been addressed:

Court Diversion – for destruction of another's property and truancy from school
Individual and Joint Meetings – for parent and child
Substance Abuse Program
Referral to a Therapy Professional

Heroin is a serious and growing problem in this area. It is easy for young people to get and less expensive than marijuana. Our children are using cocaine, pot and other drugs that cause serious damage.

TILTON ANNUAL REPORT FOR 2004

The Youth Assistance Program offers support to young people and their families, however nothing can substitute for the influence of loving homes and caring adults. Parents must be aware of what is going on in the lives of their precious children.

Sincerely,

Martha C. Douglass, Director
Dawn B. Shimberg, Associate Director

Board of Directors:

Marion Abbott	Mark Barton	Kent Chapman
Norman Couture	Tom Croteau	Nina Gardner
Scott Hilliard	Linda Pardy	Rick Stewart

Youth Assistance Program Statistics:

Court Diversion Cases – 46	Truancy -- 21
Substance Abuse Cases – 24	Prevention Activities – 239
Court Ordered Cases – 4	Parents – 27

Total Youth Participation – 328

In this figure each youth is counted only once even if they participated in more than one activity. 166 of these young people lived in Northfield, 106 in Tilton and 66 in Sanbornton.

Office Address: 287 Main St., Tilton, NH
Mailing Address: P.O. Box 3068, Northfield, NH 03276
Phone: 286-8577
Fax: 286-7687

TILTON ANNUAL REPORT FOR 2004

PINES COMMUNITY CENTER
TILTON-NORTHFIELD RECREATION COUNCIL
P.O. BOX 262
TILTON, N.H. 03276

286-8653/Fax 286-2211/e-mail: pinescc@metrocast.net
Hours: M-F 8:00 a.m. - 8:00 p.m./Weekends: As scheduled

To the Residents of Tilton and Northfield:

After 23 years of wonderful service, our Executive Director, Cindy Rose left our employ in February. We were all sad to see her leave but happy for her that she was moving on to a bigger department. After reviewing 40+ resumes and interviewing several applicants, we hired Ed Winters as our new Executive Director. Shortly after Ed joined us, we hired Katie (Dodge) Manson as our Program Director. Together Ed and Katie have brought some new and fresh ideas and programs to the center.

In July we purchased our own bus for our new "Teen Camp". The bus provided transportation to various outings through out the state during the summer and fall.

Our monthly newspaper "The Pines Times" is available at the center the first week of each month. Stop in and pick one up or subscribe for 5.00/year and we will mail you a copy each month (no issue July & August). **Better yet, give us your email address and we will email it each month.**

The Community Center is available for rentals for weddings, parties, showers, etc. Please contact us for further information. Several of our rooms are used on a daily basis by nonprofit organizations in the area for meetings.

Thank you.

Rose-Marie Welch, President

Council Members: Melba Read, Shirley Curdie, Dorene Tilton, Pat Laliberte, Bryan Mango, Dave Tryon, Melissa D'Abbraccio, Jennifer Haskins, Somayeh Kashi and Rose-Marie Welch

TILTON ANNUAL REPORT FOR 2004

TILTON-NORTHFIELD RECREATION COUNCIL STATEMENT OF REVENUE AND EXPENSES For the Year Ending – December 31, 2004

REVENUE

Program Revenue	115,999
Town of Northfield Appropriation	45,000
Town of Tilton Appropriation	45,000
Rental Income	11,638
Merchandise Sales	4,313
Fundraising Programs	3,186

TOTAL REVENUE **225,136**

EXPENSES

Salaries	121,610
FICA & NH Unemployment	11,679
Health Insurance / Retirement Fund	8,562
Workmen's Comp	3,300
Utilities	11,874
Maintenance / Building	4,363
Accounting Services	2,700
Office Supplies / Equipment	4,161
Insurance	12,465
Telephone	1,588
Printing / Advertising	455
Mileage – Employee	105
Professional Memberships	225
Program Expenses	43,696
Rental Expenses	790
Merchandise Sales	2,238
Fundraising Expenses	227

TOTAL EXPENSES **230,038**

Net Revenue (less) Expenses **(4,902)**

TILTON ANNUAL REPORT FOR 2004

REPORT OF NEW BEGINNINGS

On behalf of New Beginnings – A Women’s Crisis Center, I would like to thank the citizens of the Town of Tilton for their continued support. Your 2004 allocation, of **One Thousand Three Hundred Dollars (\$1,300.00)**, has enabled us to continue to provide 24-hour crisis support, outreach, and assistance to victims of domestic and sexual assault in all of Belknap County.

Our organization operates a full-time shelter, staffs a 24-hour crisis line, provides advocacy at court, hospitals, and police stations, social service advocacy, and offers peer support groups for victims of domestic violence and sexual assault. We also run community and school based education programs. We are members of the Belknap County Family Violence Prevention Forum, a task force made up of community members and professionals initiated by the Governor’s Commission to take a stand against domestic and sexual violence in our county.

New Beginnings had advocated and staff in Belknap County courts each working day of this budget year. New Beginnings volunteers donated **over 20,000** service hours. All services are provided free of charge.

We are members of the statewide NH Coalition Against Domestic and Sexual Violence, promoting statewide networking and resource sharing among domestic violence and sexual assault programs. The coalition is the evaluating body and administrator of state and federal contracts that provide some funding for member programs and advocates for legislative change that affects victims of domestic and sexual assault.

Sincerely,

Kathy Keller
Executive Director
New Beginnings – A Women’s Crisis Center

TILTON ANNUAL REPORT FOR 2004

CHILD AND FAMILY SERVICES LAKES REGION OFFICE

THANK-YOU for the generous support that the town of Tilton has given to Child and Family Services. As New Hampshire's oldest non-profit social service agency, we depend on your support to continue to serve low-income children and their families through a wide range of quality, affordable programs.

Child and Family Services is New Hampshire's oldest charitable social service organization that has been serving New Hampshire children and families for 150 years. Our Lakes Region Office is located in Laconia at 95 Water Street

Town support, combined with other funds has allowed us to offer a variety of free or low cost services to Tilton children and families who would otherwise be unable to afford them. Services are offered on a sliding scale basis. No one is denied service because of an inability to pay.

During 2004 town Support combined with other funds enabled Child and Family Services to provide 375 hours of service to 26 Tilton residents.

Child and Family Services makes the following services available to residents of Tilton:

Family and Children's Counseling Professional social workers provide counseling services that utilize individual and family strengths to address a wide variety of problems including death, divorce, substance use, abuse and neglect, and other social and mental health issues.

Parent Education Courses are designed to help parents learn the skills necessary to address the challenges of parenting so that they can raise healthy children in loving and respectful families. Throughout the year, evening courses are held in local communities to accommodate the needs of working parents

Adoption Services help insure that children being adopted are placed in good families who are prepared for parenting and ready for the unique joys and challenges of raising an adopted child. Services are also available after the adoption is final for adoptive parents, their children and birthparents.

Intensive Tracking and Supervision helps prevent placement through provision of community based family counseling, intensive supervision, and support to CHINS or delinquent youth and their families.

Group Home provides long-term residential care and emergency overnight shelter for youth between the ages of 13 and 18.

Child Health Support workers assist families who have abused or neglected children to help solve the problems that led to the abuse or neglect and to strengthen the family.

Camp Spaulding provides residential camping for children 9 – 14.

TILTON ANNUAL REPORT FOR 2004

CONCORD REGIONAL SOLID WASTE / RESOURCE RECOVERY COOPERATIVE

2004 ANNUAL REPORT

2005 BUDGET

1.	Wheelabrator Concord Company Service Fee	\$2,654,805
2.	Rebates and Reconciliation	69,325
3.	Bypass disposal Cost Reserve	224,000
4.	Franklin Residue Landfill	
	a. Operation and Maintenance	\$ 942,586
	b. Expansion Sinking Fund	2,000,000
	c. Closure Fund	94,000
	d. Long Term Maintenance Fund	<u>26,000</u>
	Total	\$ 3,062,586
		\$ 3,062,586
5.	Cooperative Expenses, Consultants & Studies	<u>437,732</u>
	TOTAL BUDGET	\$ 6,448,448
6.	Less: Interest, surplus, recycled tons and over GAT.	<u>-1,125,000</u>
	Net to be raised by Co-op Communities	\$5,323,448

2005 GAT of 137,743 and Net Budget of \$5,323,448 =

Tipping Fee of \$38.65 per ton

We are happy to report to all member communities that 2004 marked our fifteenth complete year of successful operations. Some items of interest follow:

The 2005 budget reflects a tipping fee of \$38.65 per ton. This represents an increase of \$1.50/ton.

A total of 146,451 tons of Co-op waste was delivered to the Wheelabrator facility this year. This represents a decrease of 20 tons from 2003. This was only the second time in fifteen years that the delivered tonnage actually decreased from the previous year.

A total of 63,475 tons of ash were delivered to the Franklin ash monofill for disposal. The ash landfill continues to operate very well. Phase III Stage V is being filled at this time. Phase IV construction is planned for 2005. Phase IV will provide disposal capacity through 2009.

Negotiations with Wheelabrator concerning the extension of the Service Contract are in progress.

Preliminary planning continues for permitting a new landfill in Canterbury.

TILTON ANNUAL REPORT FOR 2004

LAKES REGION PLANNING COMMISSION 2003 – 2004 (FY-04)

The Lakes Region has changed tremendously in the past 20 years. Homes and businesses have expanded along major roadways, and many of our communities have experienced dramatic changes. This growth has resulted in a number of regional challenges. The Lakes Region Planning Commission (LRPC) is the area organization established to address the effects of growth at both the local and regional level. With a service area covering over 1,200 square miles in Belknap, Carroll, Grafton and Merrimack Counties, the LRPC provides a wide range of planning services to member municipalities. The Commission offers direct and support services ranging from technical assistance, geographic information systems, and transportation planning, to land use and environmental planning, and economic development. The LRPC is primarily funded by local, state, and federal resources. We are contacted several times daily for answers to local and statewide issues. We also maintain a regular dialogue with state agencies as a resource for the entire Lakes Region. Our goal remains to provide support and leadership to the governments, businesses and citizens of the Lakes Region.

Here are some of our services performed on behalf of Tilton and the region in the past fiscal year:

- ❖ Assisted Northfield, Belmont and Tilton in a collaborative effort to protect the quality and quantity of the stratified drift aquifer that lies beneath the three communities. A report, "Protecting Shared Drinking Water Resources" was completed as a result of this effort with the assistance of the three towns.
- ❖ Exchanged information with local officials regarding the pros and cons of relaxing road standards in certain situations.
- ❖ Supplied information to planning officials as to the approval of amended site plans.
- ❖ Reviewed project proposals through the NH Intergovernmental Review Agreement that provides the region and local communities an opportunity to respond to applications seeking state and federal aid. LRPC reviewed many proposals having a combined investment total greater than \$15 million in the Lakes Region.
- ❖ Planned the 19th annual household hazardous waste collection in the Lakes Region. Two consecutive Saturdays were designated as collection days for 24 participating communities. An estimated 20,000 total gallons of waste were collected, containerized, and transported to EPA approved end-of-life locations around the country.
- ❖ Co-hosted and organized three public Municipal Law Lectures where practicing attorneys provide a legal perspective on local planning, zoning and other municipal issues. Recent lectures included: the Basics of Subdivision & Site Plan Review, Land Use Law Update, and New Challenges for Municipal Regulation of the Environment. We also prepared for the 2004 Law Lectures, in partnership with the NH Municipal Association.
- ❖ Completed the Lakes Region Housing Needs Assessment, an assessment of the regional need for housing for persons and families of all levels of income. It is viewable at www.lakesrpc.org, our web site.

TILTON ANNUAL REPORT FOR 2004

- ❖ Ordered and distributed copies of the NH Planning and Land Use Regulation books at considerable savings.
- ❖ Convened several meetings of the LRPC Transportation Technical Advisory Committee (TAC) to enhance local involvement in transportation planning and project development. The TAC advises the LRPC on projects of regional significance.
- ❖ Continued work on the Lakes Region Bicycle and Pedestrian Plan. This planning effort will help provide a blueprint for the location of local bike and pedestrian routes.
- ❖ Conducted over 160 traffic counts around the region, in cooperation with the New Hampshire Department of Transportation.
- ❖ Maintain an ongoing effort to update a database of key socioeconomic and human service indicators, in cooperation with the NH Community Development Finance Authority.
- ❖ Convened six area Commission meetings, two of which featured Legislative Nights where local legislators presented information on proposed legislation of regional planning, environmental, and economic interest.
- ❖ Updated the annual Development Activity in the Lakes Region, a survey of subdivision, housing, construction, industrial, and commercial development trends in the region.
- ❖ Continue to represent the region on several boards and committees related to the economic and environmental well-being of the region, e.g., the Belknap County Economic Development Council, NH Route 16 Corridor Advisory Committee, the Pemigewasset River Local Advisory Committee, etc.
- ❖ Secured funding from the NH Emergency Management Bureau to assist local communities with the preparation of all hazard management plans.
- ❖ Produced a calendar of critical deadlines for March Town Meeting, and distributed it via our web site and regular mail.
- ❖ Advocated several transportation enhancement applications on behalf of the region; five were selected by the Governor's Advisory Council on Intermodal Transportation having a combined total of approximately \$1.3 million.

TILTON ANNUAL REPORT FOR 2004

Report to the People of District One By Raymond S. Burton, Executive Councilor, State of New Hampshire

It is an honor to be starting my 27th and 28th years as one of your public servants here in District One. The Executive Council is your effective point of contact at the top of your Executive Branch of state government. The Council acts much like a board of directors for the administration of public law and public budget as passed by the NH House and Senate. The Council also accepts grant money from federal programs for administration to community-based organizations.

As we look into the next two years, I urge citizens to become involved through their regional planning commissions in bringing forth concerns and ideas for transportation projects. It is my opinion that not many new projects will be done, due to lack of sufficient funds. We will be lucky to maintain what we have and build what is in the current ten-year transportation plan.

District Health Councils are in full gear whereby local health concerns can be articulated directly to the Commissioner of Health and Human Services. This is the largest agency in our state government.

With a new administration headed by Governor John Lynch there will be many board and commissions looking for volunteers. If you are interested in finding out what is available please visit the Secretary of State's website at www.sos.nh.gov/redbook/index or call my office.

My office is always available to assist in questions for relief, assistance and information. Also available and free is the NH Constitution, state map and brochure on the Executive Council. Please contact me anytime. It is a pleasure to serve you and your region.

Ray Burton
338 River Rd.
Bath, NH 03740
Tel: 747-3662
Email: ray.burton4@gte.net

Ray Burton
State House Rm 207
107 North Main St
Concord, NH 03301
rburton@gov.state.nh.us

VITAL
STATISTICS
FOR
2004

TILTON ANNUAL REPORT FOR 2004

MARRIAGES RECORDED IN THE TOWN OF TILTON FOR THE YEAR ENDING DECEMBER 31, 2004

<u>DATE OF MARRIAGE</u>	<u>GROOM AND BRIDE</u>	<u>RESIDENCE OF EACH AT TIME OF MARRIAGE</u>
APRIL 4	GANNON, DWANE S. HEITZ SHERRY J.	TILTON, NH TILTON, NH
MAY 1	KILLAM, DAVID S. MITCHELL, WENDY L.	TILTON, NH FRANKLIN, NH
MAY 29	CAREY, JUSTIN R. DUKETTE, JAIME L.	TILTON, NH TILTON, NH
MAY 29	MANSEAU, IAN C. HARRIS, MELISSA A.	TILTON, NH FRANKLIN, NH
JUNE 19	WILLARD, DANIEL T LARO, LISA E.	TILTON, NH FRANKLIN, NH
JUNE 26	BELAND, WILFRED L. MCALLISTER, DOROTHY R.	TILTON, NH TILTON, NH
JULY 3	WALKER ROBERT J. FREO, HEATHER M.	TILTON, NH TILTON, NH
JULY 7	SHAW, MARK W. CHANCE, DIANE M.	TILTON, NH TILTON, NH
JULY 11	MOORES, JASON A. CAREY, SARA E.	TILTON, NH TILTON, NH
AUGUST 21	SANBORN, JOHN W STOREY, GRACE E.	TILTON, NH TILTON, NH
AUGUST 21	HAYES, STEVEN CAREY, SUSAN L.	TILTON, NH TILTON, NH
AUGUST 21	REED, JASON C. NEWTON, KENDRA A.	TILTON, NH TILTON, NH
AUGUST 21	PLOURDE, CRAIG D. EVANS, LAURIE M.	TILTON, NH BOSCAWEN, NH

TILTON ANNUAL REPORT FOR 2004

MARRIAGES RECORDED IN THE TOWN OF TILTON FOR THE YEAR ENDING DECEMBER 31, 2004

<u>DATE OF MARRIAGE</u>	<u>GROOM AND BRIDE</u>	<u>RESIDENCE OF EACH AT TIME OF MARRIAGE</u>
AUGUST 29	DESOUSA, STEPHEN R KIRK, HEATHER S.	TILTON, NH TILTON, NH
SEPTEMBER 3	DASH, CHRISTOPHER J. TATRO, BONNY J.	TILTON, NH EXETER, NH
SEPTEMBER 11	JACKSON, RUSSELL G. BLEAU, RENEE L.	TILTON, NH BELMONT, NH
SEPTEMBER 18	FEARON, NEAL A. MISSIAS, STEFANIE K.	TILTON, NH TILTON, NH
OCTOBER 16	HARBOUR, MATTHEW I. FERLAND, NICOLE L.	TILTON, NH TILTON, NH
OCTOBER 16	NELSON, GEORGE J. JOHNSON, JODI R.	TILTON, NH TILTON, NH
DECEMBER 24	WHITE, DAVID A. ADAMS, CHERYL A.	TILTON, NH TILTON, NH

I hereby certify that the above return is correct according to the best of my knowledge and belief.

Cynthia D. Reinartz
Town Clerk

TILTON ANNUAL REPORT FOR 2004

BIRTHS RECORDED IN THE TOWN OF TILTON FOR THE YEAR ENDING DECEMBER 31, 2004

<u>DATE OF BIRTH</u>	<u>BIRTH PLACE</u>	<u>NAME OF CHILD</u>	<u>FATHER'S NAME & MOTHER'S NAME</u>
JANUARY 6	CONCORD, NH	MCSTOWE, ISABELLE LINNA	MCSTOWE, PAUL MCSTOWE, ANNEKE
FEBRUARY 1	LACONIA, NH	MCMAMARA, LIAM HENRY	MCMAMARA, JASON HENRY, DANIELLE
FEBRUARY 2	FRANKLIN, NH	ROBINSON, HAILEY MARIE	ROBINSON, CHESTER ANO, TINA
FEBRUARY 5	FRANKLIN, NH	KRATOVIL, PETER JEFFREY	KRATOVIL, JEFFREY KRATOVIL, KAREN
FEBRUARY 10	LACONIA, NH	MAHONEY, ABIGAIL BRIDGET	MAHONEY, TIMOTHY MAHONEY, MONICA
FEBRUARY 11	LACONIA, NH	WASHBURN, BENJAMIN DAVID	WASHBURN, LEVI WASHBURN, JENNIFER
FEBRUARY, 19	LACONIA, NH	LARAWAY, PAUL CHRISTOPHER	LARAWAY, ROBERT LIVVERNOIS, DEBORAH
FEBRUARY 21	LACONIA, NH	LEES, JOSEPH ROBERT	LEES, RALPH YANDIAN, SYNTHIA
FEBRUARY 22	LACONIA, NH	HASKINS, NOLAN JEFFREY	HASKINS, DAVID D'ABBRACCIO, JOANNE
FEBRUARY 28	FRANKLIN, NH	SEAVEY, JORDAN EMILY	SEAVEY, MARK SEAVEY, LURA
MARCH 16	FRANKLIN, NH	ROSE, COLBY EDWARD	ROSE, EDWARD ROSE, MEAGAN
MARCH 26	CONCORD, NH	WOOD, MEREDITH LEE	WOOD, AARON WOOD, SHELLY
APRIL 12	CONCORD, NH	HARBOUR, CALLISSA JUDITH	HARBOUR, MATTHEW FERLAND, NICOLE
MAY 8	CONCORD, NH	HONER, CAROLYN ROSE	HONER, RICHARD KNOWLES, CATHERINE

TILTON ANNUAL REPORT FOR 2004

BIRTHS RECORDED IN THE TOWN OF TILTON FOR THE YEAR ENDING DECEMBER 31, 2004

<u>DATE OF BIRTH</u>	<u>BIRTH PLACE</u>	<u>NAME OF CHILD</u>	<u>FATHER'S NAME & MOTHER'S NAME</u>
MAY 16	FRANKLIN, NH	MCALPINE, SHAYNA MAY	MCALPINE, CHAD ST JACQUES, RAE
MAY 18	CONCORD, NH	GRAHAM, EMMA ROSE	GRAHAM, CHRISTOPHER GRAHAM, KERIN
MAY 28	CONCORD, NH	WILSIE, COLTON XANDER	WILSIE, PETER WILSIE, MELANIE
JUNE 18	FRANKLIN, NH	GARNETT, EMILY ROSE	GARNETT, THOMAS JOLY, THERESA
JUNE 21	LACONIA, NH	JENSEN, SOPHIA EWENS	JENSEN, MICHAEL JENSEN, RILEE
JUNE 22	CONCORD, NH	MACLEAN, CAMDEN JAMES	MACLEAN, MARK MACLEAN, KELLY
JULY 18	CONCORD, NH	MOORES, CALEB ALAN	MOORES, JASON CAREY, SARA
JULY 30	CONCORD, NH	JONES, MORGAN LYNDA	JONES, RICHARD JONES, DRENNA
AUGUST 5	LACONIA, NH	MATTHEWS, ELIZABETH NICOLE	MATTHEWS, TREVOR MATTHEWS, AMANDA
AUGUST 6	LACONIA, NH	SANTOS, EVIN MATTHEW	SANTOS, JOSEPH STRAW, SABRINA
AUGUST 25	CONCORD, NH	ROZZI, MARISA LYN	ROZZI, JAMES ROZZI, LENA
AUGUST 27	CONCORD, NH	GILBERT, KYLE LANCE	GILBERT, TODD GILBERT, CYNTHIA
SEPTEMBER 1	LACONIA, NH	MCELROY, JORDYN LYNN	MCELROY, IAN MCELROY, JODI

TILTON ANNUAL REPORT FOR 2004

BIRTHS RECORDED IN THE TOWN OF TILTON FOR THE YEAR ENDING DECEMBER 31, 2004

<u>DATE OF BIRTH</u>	<u>BIRTH PLACE</u>	<u>NAME OF CHILD</u>	<u>FATHER'S NAME & MOTHER'S NAME</u>
SEPTEMBER 2	CONCORD, NH	DURAND, KELSEY OLIVE	DURAND, BRIAN DURAND, JESSICA
SEPTEMBER 8	FRANKLIN, NH	PHELPS, MACKENZIE CLARE	PHELPS, EDWARD PHELPS, JULIE
SEPTEMBER 12	LACONIA, NH	RAPOZA, JOSEPH DONALD	RAPOZA, MARK RAPOZA, ELISE
SEPTEMBER 22	CONCORD, NH	RUGGLES, HILER JOSEPH	RUGGLES, SCOTT RUGGLES, ANNE-MARIE
OCTOBER 5	FRANKLIN, NH	MCWHINNIE, KIMBERLY NICOLE	MCWHINNIE, THOMAS MCWHINNIE, JENNIFER
OCTOBER 8	CONCORD, NH	TOWER, BRAYDON JEFFREY	TOWER, CHRISTOPHER TOWER, ANA
OCTOBER 11	CONCORD, NH	JOLIN, MADISON LOUISE	JOLIN, MATTHEW JOLIN, AMBER
OCTOBER 17	CONCORD, NH	BLAKE, GAVIN TREY	BLAKE, GARY AUDET, COLLEEN
OCTOBER 25	CONCORD, NH	DICKINSON, LOGAN EDWARD	DICKINSON, TRAVIS PAIGE, SARAH
NOVEMBER 6	FRANKLIN, NH	MCKINNEY, ABIGAIL JEMIMAH	MCKINNEY, ROBERT MCKINNEY, HOLLY
NOVEMBER 11	FRANKLIN, NH	MCDONALD, SYDNEY AMIA	MCDONALD, AMY
NOVEMBER 22	CONCORD, NH	GOODWIN, BRANDON KYLE	GOODWIN, BENSON GOODWIN, BRIDGET
DECEMBER 6	CONCORD, NH	VALLEY, ORION JAMES	VALLEY, JASON VALLEY, CATHY
DECEMBER 13	CONCORD, NH	HAHN, TIDUS JAMES	HAHN, GREGORY HAHN, JODIE

TILTON ANNUAL REPORT FOR 2004

BIRTHS RECORDED IN THE TOWN OF TILTON FOR THE YEAR ENDING DECEMBER 31, 2004

<u>DATE OF BIRTH</u>	<u>BIRTH PLACE</u>	<u>NAME OF CHILD</u>	<u>FATHER'S NAME & MOTHER'S NAME</u>
DECEMBER 17	MANCHESTER, NH	JOYCE, REBECCA RYLEE	JOYCE, THOMAS JOYCE, KAREN
DECEMBER 23	FRANKLIN, NH	MACDONALD, KIERAH JADE	MACDONALD, ANNA
DECEMBER 29	CONCORD, NH	CRAM, TATUM ELISE	CRAM, WAYNNE CRAM, BARBARA

I hereby certify that the above return is correct according to the best of my knowledge and belief.

Cynthia D. Reinartz
Town Clerk

TILTON ANNUAL REPORT FOR 2004

DEATHS RECORDED IN THE TOWN OF TILTON FOR THE YEAR ENDING DECEMBER 31, 2004

<u>DATE OF DEATH</u>	<u>PLACE OF DEATH</u>	<u>NAME OF DECEASED</u>	<u>FATHER'S NAME & MOTHER'S MAIDEN NAME</u>
JANUARY 17	LACONIA, NH	GILES, GLENICE	CHASE, HARRY ROY, DORRIS
JANUARY 22	TILTON, NH	ALTO, OLIVER	ALTO, FREDERIC SANTAPARKA, VENA
JANUARY 24	MANCHESTER, NH	CLEVELAND, CARL	CLEVELAND, GEORGE DEMERS, DELIA
JANUARY 25	TILTON, NH	WORRELL, JAMES	WORRELL, JOSHUA LOWDER, MINNIE
JANUARY 31	FRANKLIN, NH	CYR, ROBERT	CYR, DONALD GUYER, VIVIAN
FEBRUARY 12	LACONIA, NH	DUNLOP, MARY	SANVILLE, EDWARD FREEMAN, THELMA
FEBRUARY 19	TILTON, NH	WAKEFIELD, KENNETH	WAKEFIELD, GLEN QUEBEC, HELEN
FEBRUARY 19	TILTON, NH	PAGE, ORRIN	PAGE, DWIGHT FOSTER, EVA
FEBRUARY 26	TILTON, NH	ELDRIDGE, ROBERT	ELDRIDGE, EDWARD HOBEN, HAZEL
FEBRUARY 27	CONCORD, NH	HILLIARD, ANITA	MORRILL, FRANKLIN VIGNEAULT, MARY
MARCH 2	TILTON, NH	CHRISTENSON, NINA	MITTAN, OSCAR KNAPP, ALICE
MARCH 3	LEBANON, NH	RHUDICK, PAUL	RHUDICK, JOHN BOLBLESE, PAULINE
MARCH 23	TILTON, NH	LARIVIERE, EDGAR	LARIVIERE, MAURICE LANGLOIS, FELICETE
APRIL 3	FRANKLIN, NH	MONAHAN, LEO	MONAHAN, JAMES MONAHAN, MARY

TILTON ANNUAL REPORT FOR 2004

DEATHS RECORDED IN THE TOWN OF TILTON FOR THE YEAR ENDING DECEMBER 31, 2004

<u>DATE OF DEATH</u>	<u>PLACE OF DEATH</u>	<u>NAME OF DECEASED</u>	<u>FATHER'S NAME & MOTHER'S MAIDEN NAME</u>
APRIL 5	LACONIA, NH	MCAVOY, MYRTLE	DARMODY, JOHN HEWETT, EMMA
APRIL 7	FRANKLIN, NH	DEROY, MARK	DEROY, ALBERT SIMONEAU, CLAIRE
APRIL 13	FRANKLIN, NH	MCDONALD, ANNIE	BUTLER, LAWRENCE CLOUGH, ELLEN
APRIL 16	TILTON, NH	HALL, LEONARD	HALL, ALBERT PARRISH, GERTRUDE
JUNE 2	TILTON, NH	THOMAS, ROBERT	THOMAS, STERLING DALY, DOROTHY
JUNE 6	TILTON, NH	MACIVER, DONALD	MACIVER, ANGUS FOLEY, MARY
JUNE 7	TILTON, NH	TOTHILL, WILLIAM	TOTHILL, WILLIAM HAUGHTON, MARY
JUNE 9	TILTON, NH	SHEA, RETA	SHEA, UNKNOWN KELLY, AUDREY
JUNE 10	TILTON, NH	JONES, JOSEPH	JONES, JAMES REARDON, LILLIAN
JUNE 17	TILTON, NH	MULAIRE, RENE	MULAIRE, CHARLES HEBERT, MARY
JUNE 21	FRANKLIN, NH	LACHAPELLE, PAULINE	HAYWARD, LESTER LEBRUN, ROSALIE
JUNE 24	TILTON, NH	COTTING, ROBERT	COTTING, ROBERT MENTH, GRACE
JULY 5	FRANKLIN, NH	PINARD, ERNEST	PINARD, ERNEST LEFEBVRE, LUCILLE
JULY 16	BOSCAWEN, NH	HOADLEY, WILLIAM	HOADLEY, WILLIAM CUSHING, MYRTIE

TILTON ANNUAL REPORT FOR 2004

DEATHS RECORDED IN THE TOWN OF TILTON FOR THE YEAR ENDING DECEMBER 31, 2004

<u>DATE OF DEATH</u>	<u>PLACE OF DEATH</u>	<u>NAME OF DECEASED</u>	<u>FATHER'S NAME & MOTHER'S MAIDEN NAME</u>
JULY 19	TILTON, NH	LIVINGSTON, VIRGINIA	SUCIU, JOHN CHUKINA, ELLA
JULY 31	TILTON, NH	BROGA, FREDERICK	BROGA, WALLACE LEASOT, HATTIE
AUGUST 1	TILTON, NH	SOUCY, ROLAND	SOUCY, WILFRED LAGASSE, DELIA
AUGUST 1	TILTON, NH	HARRIS, GEORGE	HARRIS, WALTER BLAKE, LULU
AUGUST 7	FRANKLIN, NH	SLEEPER, ISABELLE	SLEEPER, NAPOLEON SHIATTE, MARY
AUGUST 7	LACONIA, NH	MORSE, GARY	MORSE, JOSEPH HUMASON, HELEN
AUGUST 11	TILTON, NH	SWEENEY, WILLIAM	SWEENEY, DENNIS MAHON, ELIZABETH
AUGUST 13	TILTON, NH	GROTHEY, IVAN	GROTHEY, IVAN MAY, CLARA
AUGUST 19	FRANKLIN, NH	BRANDT, DAVID	BRANDT, RICHARD STELLEY, ILENE
AUGUST 26	TILTON, NH	MARTIN, ARMAND	MARTIN, UBALD THIBODEAU, MARY
SEPTEMBER 7	CONCORD, NH	AKERMAN, SHARON	PULK, RAYMOND HENNESSY, CATHARINE
AUGUST 20	FRANKLIN, NH	SZUFLICKI, HELEN	SZUFLICKI, HIPOLIT KRASOWSKA, MARY
OCTOBER 2	TILTON, NH	ALLIN, REYNOLD	ALLIN, CHARLES PRESBY, BERTHA
OCTOBER 8	TILTON, NH	DROUIN, YOLANDE	DUMAIS, CHARLES LEVESQUE, ROSE

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<u>DATE OF DEATH</u>	<u>PLACE OF DEATH</u>	<u>NAME OF DECEASED</u>	<u>FATHER'S NAME & MOTHER'S MAIDEN NAME</u>
OCTOBER 9	LEBANON, NH	MONTAMBEAULT, CAROL	UNKNOWN, UNKNOWN BRAGG, DOROTHY
OCTOBER 17	TILTON, NH	REICHWAGEN, ALFRED	REICHWAGEN, UNKNOWN UNKNOWN,
OCTOBER 19	TILTON, NH	STOREY, ETHAN	STOREY, GREGORY GEKAS, STEPHANIE
OCTOBER 22	TILTON, NH	COLSON, RUTH	SMITH, CHARLES STOCKBRIDGE, HATTIE
OCTOBER 29	TILTON, NH	JOHNSON, LINCOLN	JOHNSON, ABRAHAM STEVENS, AMY
NOVEMBER 1	FRANKLIN, NH	D'ABBRACCIO, JOANNA	KELLY, ROBERT BROCKHUIS, EMMA
NOVEMBER 3	TILTON, NH	CLEMENT, MAURICE	CLEMENT, ALFRED RIVARD, AMANDA
NOVEMBER 6	TILTON, NH	BLAKE, MAURICE	BLAKE, ELWIN BISHOP, LUCY
NOVEMBER 9	LACONIA, NH	LEES, GEORGE	LEES, GEORGE BENTON, DOROTHY
NOVEMBER 9	TILTON, NH	RICE, MERVILLE	RICE, ANDREW MITCHELL, ALICE
NOVEMBER 11	TILTON, NH	LEWIS, VIRGINIA	HOLDEN, WESLEY DURGIN, GERTRUDE
NOVEMBER 17	FRANKLIN, NH	THOMAS, RAYMOND	THOMAS, RAYMOND MURRAY, MARGARET
NOVEMBER 19	FRANKLIN, NH	RICHARDSON, JAMES	RICHARDSON, ERVIN ROY, ANNIE

TILTON ANNUAL REPORT FOR 2004

DEATHS RECORDED IN THE TOWN OF TILTON FOR THE YEAR ENDING DECEMBER 31, 2004

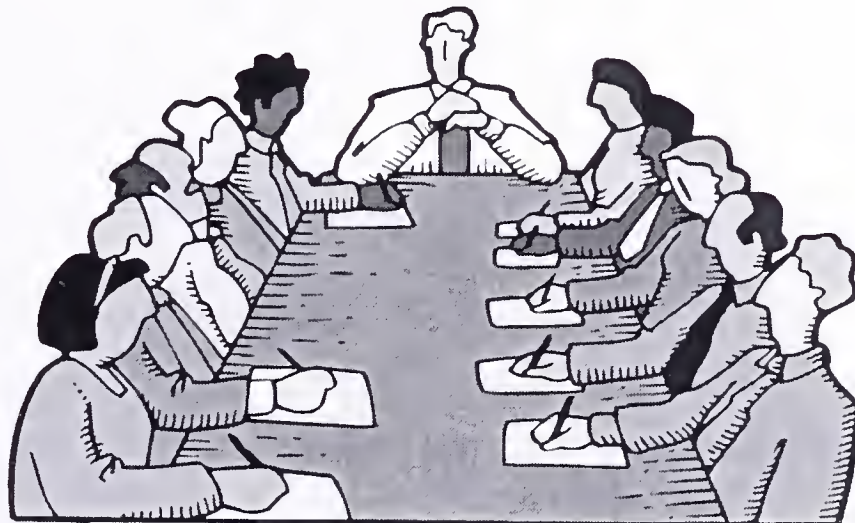
<u>DATE OF DEATH</u>	<u>PLACE OF DEATH</u>	<u>NAME OF DECEASED</u>	<u>FATHER'S NAME & MOTHER'S MAIDEN NAME</u>
NOVEMBER 21	TILTON, NH	TAYLOR, PETER	TAYLOR, RAYMOND LAFORTUNE, CECILLE
DECEMBER 7	TILTON, NH	BEEBIE, ARTHUR	BEEBIE, JOSEPH DUBY, GEORGIANA
DECEMBER 11	FRANKLIN, NH	STUTZMAN, MARTHA	CALKINS, EDWARD HOAG, JULIA
DECEMBER 17	TILTON, NH	JENNESS, DANIEL	JENNESS, KENNETH ELLIOTT, NELLIE
DECEMBER 28	TILTON, NH	MARTIN, LEO	MARTIN, WILFRED PERRON, ELEANORE

I hereby certify that the above return is correct according to the best of my knowledge and belief.

Cynthia D. Reinartz
Town Clerk

SCHEDULE OF MEETINGS

Budget Committee	2 nd Wednesday	7:00 p.m.
Conservation Commission	3 rd Monday	7:00 p.m.
Library Trustees	1 st Tuesday	5:30 p.m.
Park Commission	As Needed	
Planning Board (July & August)	2 nd & 4 th Tuesday 2 nd Tuesday	6:30 p.m.
Recreation Council	2 nd Monday	6:30 p.m.
Selectmen	Every Other Thursday	6:00 p.m.
Sewer Commission	3 rd Thursday	7:30 p.m.
Trustees of the Trust Funds	As Needed	
Zoning Board of Adjustment (no meetings during month of December)	3 rd Tuesday	7:00 p.m.





Soldiers' Monument