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Town Of Plymouth, N.H. Annual Report

For the Year Ending December 31, 1982



1983
DATES TO REMEMBER

January 1

Fiscal year begins.

March 8

ANNUAL SCHOOL MEETING-Lecture Hall,
Plymouth Area High School, 8:00 p.m.

March 8

ANNUAL TOWN MEETING-Elections, Town Hall,
10:00 a.m.-6:00 p.m.

March 9

ANNUAL TOWN MEETING-Lecture Hall,
Plymouth Area High School, 7:30 p.m.

March 10

ANNUAL PLYMOUTH VILLAGE WATER & SEWER DISTRICT MEETING
Lecture Hall, Plymouth Area High School, 7:30 p.m.

April 1

All property, both real and personal, assessed to owner this date.

April 15

Last day for property owners to file inventory with Selectmen-MANDATORY
requirement under RSA 74-7-a.

Last day for veterans to file for permanent tax exemption.

Last day for qualified persons over 65 to file for elderly permanent tax
exemptions.

April 30

Dog tax due. Licenses available from Town Clerk.

May 1

Bicycle plates due. Licenses available at Police Station from Police Chief.

December 1

Unpaid real and personal taxes commence drawing 12% interest after this date.

SELECTMEN'S MEETINGS: Monday evenings, 7:00 p.m.,
Selectmen's Office, Town Hall.

PLANNING BOARD MEETING: Fourth Wednesday of each month,
Selectmen's Office, Town Hall, 7:00 p.m.

Dedicated To The Memory Of
Marie Suzanne Loizeaux
(Sue)
1905 - 1982



The record of her accomplishments is so large that a lack of space precludes our mentioning them all.

A legislator, historian, editor, publisher and business woman, Miss Loizeaux was also active in community affairs serving with groups and committees for charities, education, aids to youth and the elderly.

Active in town affairs and government she also served her fellow citizens throughout the state, in Concord and in Washington.

An outstanding person and humanitarian, that all New Hampshire may be proud of, we will be forever honored that she chose to remain a resident of Plymouth.

PLYMOUTH PLANNING BOARD ANNUAL REPORT
1982

The year, 1982, opened with a public hearing and special meeting for amendments to the Zoning Ordinance. These concerned changing an industrial zone to a smaller industrial zone and a residential zone. Changes and additions were made to the Zoning Ordinance with the adoption of these changes, we would be able to maintain our eligibility to participate in the National Flood Insurance Program.

The Board approved a minor subdivision, held public hearings for amendments to zoning, and adopted the new Subdivision Regulations during February.

Mr. Wixson resigned from the Planning Board. It was a great loss. We wish to thank Ed for his unselfish contribution to the Town, and wish him well.

New members to the Board this year are Connie Rhines, Dayton Spaulding, Charles Fanton, and Mary Edgett as secretary.

Mr. Fred Moody from the North Country Council attended our monthly meetings to familiarize the Board members with the responsibilities it must assume to have a working Master Plan. Each meeting covered a different area of the plan, and pointed out the importance of planning and action in guiding the future of the Town according to the needs and wishes of the citizens. Participation in decisions concerning your Town is your right as citizens. Please participate.

Plymouth State College was contacted, invited, and has accepted our invitation to participate in the future planning of the Town.

Mary Edgett resigned as secretary due to work load elsewhere and Lynn McArdle of the Selectmen's Office has accepted the secretary position.

The year ended with the Board involved with subdivisions, preparing for Town Meeting, changing the Zoning and Subdivision Regulations and the completion of the Master Plan with acceptance of said plan by the Board. Please consult your Town Report for changes in the Zoning Ordinance and Subdivision Regulations.

During the year the Board held twelve regular meetings, seven special meetings and reviewed eighteen subdivision applications.

Respectfully Submitted,
Robert A. Boyle, Chairman
Plymouth Planning Board

The following comment from the North Country Council reflects some of the assistance provided to the Town of Plymouth this past year.

During the last year, the Plymouth Planning Board with consulting assistance from North Country Council completed work on the Plymouth Master Plan. The Plymouth Master Plan is a policy document not only for the Planning Board, but also for the Selectmen and other local officials to guide future growth and to make future resource decisions. The Plan contains information and recommendations on human resources, community resources, natural resources, and a statement on goals and objectives. The Master Plan contains maps on existing land use, critical resource area, development capability and future land use.

North Country Council as consultant met with the Plymouth Planning Board on ten separate occasions to review information and to secure the Board's input on various work elements as the Plan was being prepared. In addition, the Council staff has met with various municipal departments to collect data and to solicit their input as part of the planning process.

A final Master Plan document was presented to the Plymouth Planning Board in November for their review. The Selectmen also received a copy of the Plan. The Planning Board will use the Master Plan as the basis for any proposed changes in the Town's local land use controls for the next year or subsequent years. A capital improvements component for new public investment was also prepared. A copy of the Plan is available at the Town Office.

Sincerely,
Jerry Coogan, Director
North Country Council

We regret that this report from the Plymouth Planning Board was inadvertently left out of the 1982 Plymouth Town Report.



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**ANNUAL REPORT
OF THE
OFFICERS
OF THE
TOWN OF
PLYMOUTH, N.H.
YEAR ENDING
December 31, 1982**



*A word of thanks to Margaret Pratt, Sheryl Kenneson
and David Pratt for their time and talent in taking
this year's Town Report photographs.*

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TOWN OFFICERS

ELECTED BY BALLOT:	TERM EXPIRATION DATE	ELECTED BY VOTE AT TOWN MEETING:	
Selectmen: (3 year term)		Library Trustees: (3 year term)	
Leon E. Sherman, Chairman	1983	Stephen W. Smith	1983
Allen K. MacNeil	1984	Eleanor R. Dolloff	1984
Niels F. Nielsen	1985	Ernest S. Davis	1985
Moderator: (2 year term)		Advisory Budget Committee: (3 year term)	
Walter L. Murphy	1984	Henry C. Bird	1983
Town Treasurer: (1 year term)		Dominick A. Marocco	1984
Marilyn L. Foley	1983	Carolyn Kent	1985
Town Clerk: (3 year term)		Richard Flanders, Jr.	1985
Carol A. Elliott	1983	Zoning Board of Adjustment: (5 year term)	
Tax Collector: (3 year term)		William H. Noyes, Sr.	1983
Virginia M. Wood	1983	Fletcher W. Adams	1984
Road Agent: (1 year term)		Wilbur E. Coffey	1985
Fred C. Hussey	1983	Priscilla D. Guinan	1986
Supervisors of Checklist: (6 year term)		Eldwin A. Wixson	1987
Robert B. Clay	1984	Dean H. Yeaton	Alternate
Marlene S. Stuart	1986	Ronald I. Sibley	Alternate
Priscilla D. Guinan	1988	Wayne C. Lewison	Alternate
Overseer of Public Welfare: (1 year term)			
Marilyn A. Derrickson	1983		
Trustees of Trust Funds: (3 year term)			
Robert J. Foley	1983		
Michael K. Guinan	1984		
Theodore E. Geraghty	1985		



Memorial Day Parade.

APPOINTED BY SELECTMEN

Parks and Recreation Commission:

Constance A. Ross
Wallace C. Cushing, Jr.
Richard A. Hutchins
William I. Wilkinson
Beatrice L. Welch

Health Officer:

Marilyn A. Derrickson

Director of Airport:

Philip C. Tapply

Airport Committee:

Philip C. Tapply
D. Sheldon Hall
Lloyd W. Hawkensen

Director of Civil Defense:

Brian F. Parris

Director of Plymouth

Ambulance Service:

Brian J. Thibeault

Forest Fire Warden:

Niles E. Downing

Chief of Police:

Donald A. Young

Chief of Fire Department:

Louis A. Sleeper

Deputy Chief of Fire Department:

Brian J. Thibeault

Planning Board:

Robert A. Boyle, Chairman
Francis DeLorenzo
Richard McCormack

Charles Fanton
Constance Rhines
Dayton Spaulding
Niels F. Nielsen, Ex-officio,
Selectmen's Rep.

Capital Improvement Planning Committee:

David Kent
Robert A. Boyle
R. Steven Rand
Kenneth I. Sutherland

Conservation Commission:

Richard A. Flanders, Jr., Chairman
Robert A. Boyle
Richard A. Fralick
Christopher Northrup
Marilyn A. Derrickson

Elderly Housing Commission:

James F. Mayhew, Chairman
Robert H. Rand
Wallace S. Stuart
Rita E. Grote

Highway Safety Committee:

Thomas F. Goulart
Raymond E. Welch
Reginald F. DeWitt
Eugene W. Ross
Brian F. Parris
Leon E. Sherman
Allen K. MacNeil
Donald A. Young
Louis A. Sleeper
Brian J. Thibeault



Plymouth Highway Department

**TOWN MEETING
TOWN OF PLYMOUTH, N.H.
March 9 and 10, 1982**

A legal meeting of the inhabitants of the Town of Plymouth was held in the Court Room of the Town Hall on Tuesday March 9, 1982. The meeting was opened at 10:00 o'clock in the forenoon by the Moderator, Atty. Walter L. Murphy, reading from the 1982 Town Warrant. After reading Article I, it was decided that due to the length of Articles 2, 3, and 4, which were printed in full on the Town ballot, that Articles 2 through 4 need not be read aloud at this time. It was voted to dispense with the reading of Articles 5 through 43 of the Town Warrant until 7:30 o'clock in the afternoon of March 10, 1982, at the second session of the Town Meeting to be held in the Lecture Hall of the Plymouth Area High School.

Stephen Smith, Moderator of the Plymouth School District, read Article I of the School District Warrant which was to be voted upon during this session of Town Meeting.

The polls were closed to voting on Articles 1, 2, 3, and 4 of the Town Warrant and Article 1 of the School District Warrant at 6:00 o'clock in the afternoon and counting of ballots commenced.

After counting of the ballots was completed, Moderator Murphy announced the results of the voting as follows:

Article 1: Town Officers

Total Votes Cast: 567	
Moderator for Two Years - Walter L. Murphy	536 votes
Supervisor of Check List for Six Years - Priscilla D. Guinan	538 votes
Selectman for Three Years - Niels F. Nielsen, Jr.	339 votes
Overseer of Poor for One Year - Marilyn A. Derrickson	529 votes
Town Treasurer for One Year - Marilyn Foley	530 votes
Road Agent for One Year - Fred C. Hussey	279 votes
Trustee of Trust Funds for Three Years - Theodore E. Geraghty	512 votes

Article 2: Adoption of Amendment No. 1 to Article III, Part F of the Town Zoning Ordinance, As Proposed by the Planning Board

2/3 Vote Required for Passage

Yes-285

No-139

Article 3: Adoption of Amendment No. 2 to Article V, Part F and Article V, Part A of the Town Zoning Ordinance, As Proposed by the Planning Board.

2/3 Vote Required for Passage

Yes-296

No-100

Article 4: Adoption of Amendment No. 3 to Article II, III, V, XII and XV of the Town Zoning Ordinance, As Proposed by the Planning Board.

2/3 Vote Required for Passage

Yes-305

No-88

The second session of the annual Town Meeting of the Town of Plymouth was held in the Lecture Hall of the Plymouth Area High School on Wednesday, March 10, 1982, at 7:30 o'clock in the afternoon. The 219th annual Town Meeting was opened by Moderator Walter L. Murphy for vote on Articles 5 through 43. The invocation was led

by Rev. Jane Henderson. Plymouth Cub Scout Pack #56 led the group in the Salute to the Flag. Results of the balloting on Articles 1, 2, 3 and 4 of the Town Warrant were read by Moderator Murphy.

Priscilla D. Guinan, Niels F. Nielsen, Jr., Marilyn Foley, Marilyn A. Derrickson, Fred C. Hussey and Theodore E. Geraghty were sworn in to their respective offices by Moderator Murphy.

Walter L. Murphy was sworn in as Moderator by Priscilla Guinan, Justice of the Peace.

Article 5: Town Charges

Voted to raise	\$548,255.00
This sum to be appropriated as follows:	
Town Officers' Salaries	\$17,395.00
Town Officers' Fees	4,725.00
Town Officers' Expenses	75,157.00
Election and Registration Expenses	1,835.00
Municipal and District Court	45,477.00
Town Hall	15,940.00
Employee Retirement and Social Security	58,355.00
Reappraisal of Property	2,500.00
Care of Trees	1,000.00
Insurance	80,717.00
Damages and Legal Expenses	4,000.00
Vital Statistics	400.00
Street Lighting	31,000.00
Town Poor	10,000.00
Old Age Assistance	6,500.00
APTD	5,000.00
Memorial Day	175.00
Advertising and Regional Assoc.	300.00
Principal-Long Term Notes	53,398.00
Interest-Long Term Notes	11,956.00
Interest-Temporary Loans	100,000.00
Common Account	600.00
Other Payrolls	20,000.00
Parking Meters	1,500.00
Dog License Fees	225.00
Zoning	100.00
Cemeteries	.00

Article 6: Elimination of the Elected Office of Road Agent and Authorization for Selectmen to appoint a Highway Agent, effective after the 1983 Town Meeting. (This Article inserted by petition).

Voted to indefinitely postpone, by standing vote
 Yes-83

No-75

Article 7: Authorization for Tax Collector to appoint one deputy Tax Collector with the approval of the Selectmen, who shall be sworn, have the same powers as the Tax Collector, and may be removed at the pleasure of the Tax Collector, pursuant to RSA 41:38 (Supp.).

Voted to so authorize.

Article 8: Nuclear Freeze

It was voted by an affirmative voice vote that the citizens of Plymouth, N.H. ask members of the New Hampshire Congressional Delegation to support or co-sponsor a resolution in the U.S. Congress to:

“Request the President of the United States to propose the dismantling and destruction of nuclear weapons, by all nations possessing them or with the capability of making them, with verification safeguards satisfactory to all countries involved.”

Article 9: Purchase of a New Front-End Loader to Replace the 1963 Hough Front-End Loader, for Use By the Highway Department for Road Maintenance and Construction (Two-Thirds Vote Required)

Voted in the affirmative, by standing vote, to raise and appropriate the sum of \$70,000.00 for this purpose. Said sum to be raised by borrowing on the credit of the Town through the issuance of a note or notes pursuant to the Municipal Finance Act, RSA 33:8.

Yes-161

No-3

Article 10: Purchase of a New One Ton, 2-Wheel Drive Truck With Dump Body for Use by the Highway Department for Road Maintenance and Construction (Two-Thirds Vote Required)

Voted in the affirmative, by unanimous voice vote, to raise and appropriate the sum of \$13,000.00 for this purpose. Said sum to be raised by borrowing on the credit of the Town through the issuance of a note or notes pursuant to the Municipal Finance Act, RSA 33:8.

Article 11: Purchase of a radio communications system for use by the Highway Department for road maintenance and construction.

Voted in the affirmative, by voice vote, to authorize the withdrawal of \$6,000.00 for this purpose from the Revenue Sharing Fund established under the provisions of the State and Local Assistance Act of 1972.

Article 12: Overhaul of the Plymouth Incinerator (Two-Thirds Vote Required).

Voted in the affirmative, by unanimous voice vote, to raise and appropriate the sum of \$25,000.00 for the overhaul of the Plymouth Incinerator. Said sum to be raised by borrowing on the credit of the Town through the issuance of a note or notes pursuant to the Municipal Finance Act, RSA 33:8.

Article 13: Rebuilding the 1964 Maxim Fire Truck of the Fire Department (Two-Thirds Vote Required).

Voted in the affirmative, by unanimous voice vote, to raise and appropriate the sum of \$18,000.00 for this purpose. Said sum to be raised by borrowing on the credit of the Town through the issuance of a note or notes pursuant to the Municipal Finance Act, RSA 33:8.

Article 14: Withdrawals from Revenue Sharing Fund.

Voted, by voice vote, to authorize withdrawal from the Revenue Sharing Fund. established under the provisions of the State and Local Assistance Act of 1972 of the sum of \$53,397.70 as a set-off against the following debt services:

Purpose	Amount
Incinerator Bonds (4.371%)	\$25,000.00
Incinerator Bonds (5.0%)	5,000.00
Beech Hill Waterline (5.5%)	5,000.00
Recording Equipment-Fire Dept. (6.5%)	3,500.00
Diesel Dump Truck - Highway Dept. (6.5%)	6,000.00
Fire Truck-Fire Dept. (5%)	8,897.70
	<hr/>
Total:	\$53,397.70

Article 15: Support of the Plymouth Public Library.

Voted, by voice vote, to raise and appropriate the sum of \$24,000.00.

Article 16: Library Trustee.

Ernest S. Davis was chosen as Library Trustee for a term of three years.

Article 17: Parks and Recreation Commission Exepnses for Year.

Voted, by voice vote, to raise and appropriate the sum of \$73,164.00.

Article 18: Police Department Expenses for Year

Voted, by voice vote, to raise and appropriate the sum of \$150,861.00

Article 19: Baker-Pemi Senior Citizens.

Voted to raise and appropriate the sum of \$1,000.00 for Senior Citizen Busing for Plymouth residents.

Article 20: Zoning Board of Adjustment Member.

Eldwin Wixson was chosen as a member of the Zoning Board of Adjustment for a term of five years.

Article 21: Revaluation of the Town of Plymouth in the Year 1983 (Two-Thirds Vote Required).

Voted, by standing vote, to raise appropriate the sum of \$53,350.00 for the contract with the New Hampshire Department of Revenue Administration for the revaluation of the Town of Plymouth in the year 1983, and to authorize the Selectmen to withdraw as an set off against said appropriation the sum of \$10,000.00 from the Revenue Sharing Fund established under the provisions of the State and Local Assistance Act of 1972, with the balance of \$43,350.00 to be raised by borrowing on the credit of the Town through the issuance of a note or notes pursuant to the Municipal Finance Act, RSA 33:8.

Yes-95

No-25

Article 22: Advisory Budget Committee Members.

Carolyn Kent and Richard Flanders, Jr. were chosen as members of the Advisory Budget Committee for terms of three years each.

Article 23: Maintenance and Construction of Highways and Bridges.

Voted, by voice vote, to raise and appropriate the sum of \$173,856.00, adding \$5,000.00 to the original request of \$168,856.00

Article 24: Highway Subsidy Funds.

Voted, by voice vote, to authorize the Selectmen to receive and expend the amount of \$14,533.30 from Additional Highway Subsidy Funds as provided for in Chapter 241, Section 15 of Revised Statutes Annotated, as amended, to be used for maintenance, construction and reconstruction of Class IV and V highways.

Article 25: Town Road Aid.

Voted, by voice vote, to raise and appropriate the sum of \$817.00 in order to secure from the State the sum of \$5,446.07 for Town Road Aid.

Article 26: Fire Department Expenses for Year.

Voted, by voice vote, to raise and appropriate the sum of \$155,712.00.

Article 27: Sceva Speare Memorial Hospital.

Voted, by voice vote, to raise and appropriate the sum of \$2,500.00 to be used exclusively for the purchase of needed equipment.

Article 28: Emergency Ambulance Service for the Town of Plymouth.

Voted, by voice vote, to raise and appropriate the sum of \$47,408.00.

Article 29: Authorization for Selectmen to transfer \$7,000.00 of the sum appropriated under article 28 to the Capital Reserve Fund which was established for a new ambulance.

Voted to so authorize.

Article 30: Civil Defense Unit Expenses for Year.

Voted, by voice vote, to raise and appropriate the sum of \$850.00.

Article 31: Incinerator-Recycling Plant Expenses for Year.

Voted, by voice vote, to raise and appropriate the sum of \$72,461.00.

Article 32: Planning Board Expenses for Year.

Voted, by voice vote, to raise and appropriate the sum of \$9,136.00.

Article 33: Sidewalks.

Voted, by voice vote, to raise and appropriate the sum of \$4,000.00.

Article 34: Authorization for Selectmen to apply for, accept and expend money from the State, Federal or other Governmental or private source which becomes available during the year in accordance with the procedures set forth in RSA 31:95-b.

Voted to so authorize.

Article 35: Authorization for Selectmen to transfer tax liens and convey any property acquired by the town by Tax Collector's deed, by public auction, advertised sealed bid or in such other manner as determined by the Selectmen as justice may require.

Voted to so authorize.

Article 36: Veteran's Day Celebration to be held on November 11, 1982.

Voted, by voice vote, to raise and appropriate the sum of \$500.00.

Article 37: Pemi-Baker Home Health Agency.

Voted, by voice vote, to raise and appropriate the sum of \$9,495.00 as Plymouth's share in helping to defray the expenses of operating a visiting nurse and therapeutic service in the area.

Article 38: Upper Valley Senior Citizens Council.

Voted, by voice vote, to raise and appropriate the sum of \$270.00 to be used toward the Plymouth Senior Meals Program.

Article 39: Lakes Region Association.

Voted, by voice vote, to raise and appropriate the sum of \$53.00 for the purpose of publicizing and promoting the natural advantages, as well as preservation of the natural resources of the Town, in cooperation with other towns in the Lakes Region.

Article 40: Band Concerts.

Voted, by voice vote, to raise and appropriate the sum of \$800.00.

Article 41: New Hampshire Humane Society.

Voted, by voice vote, to raise and appropriate the sum of \$300.00 for an Animal Control Agreement with the New Hampshire Humane Society.

Article 42: Authorization for Selectmen to borrow money in anticipation of taxes and pay the obligations of the Town.

Voted to so authorize.

Article 43: Any other business.

A round of applause was given to Steven Rand for several years of service given to the Budget Committee.

A standing ovation was given to Madison Sears for his efforts as Road Agent during a most difficult winter.

There being no further business to transact, the Moderator adjourned the meeting at 10:25 o'clock in the afternoon.

Respectfully submitted,
Carol A. Elliott
Town Clerk
Town of Plymouth, N.H.



Edwin (Mike) Hildreth retired May 1982, 7½ years of service with the Plymouth Highway Dept.

**THE STATE OF NEW HAMPSHIRE
WARRANT FOR 1983 ANNUAL MEETING OF
THE TOWN OF PLYMOUTH**

To the inhabitants of the Town of Plymouth in the County of Grafton and State of New Hampshire qualified to vote in town affairs:

You are hereby notified to meet at the Town Hall in said Plymouth on Tuesday, the 8th day of March, next, polls to be open for voting on Article 1 through 6 at 10:00 o'clock in the forenoon and to close not earlier than 6:00 o'clock in the afternoon, and you are hereby notified to meet at the Plymouth Area High School in said Plymouth on Wednesday the 9th day of March, next, at 7:30 o'clock in the afternoon for the second session of the town meeting at which time action will be taken upon the remaining articles of this warrant.

Article 1: To elect all town officers which appear on the official town ballot for the ensuing year.

Article 2: Are you in favor of the adoption of Amendment no. 1 as proposed by the planning board for the town zoning ordinance as follows? Amend Article XII. Definitions by striking out the existing definition of the words "mobile home" and inserting in place thereof the following:

Mobile Home: Any vehicle, or so-called dwelling, covered or uncovered, designed and used for living, sleeping, business, storage, or any other purpose, originally designed, manufactured and fabricated for transportation on its own wheels, whether in sections or not. A mobile home remains a mobile home for all purposes of the zoning ordinance no matter what alterations or changes are made to it.

A house trailer is a mobile home for the purpose of this ordinance.

The following are not mobile homes:

A modular unit is a commercially fabricated, transportable building unit designed to be used at a building site for almost any intended building purpose. A modular unit is not specifically designed or manufactured with permanent type wheels, except for temporary transportation to the building site where wheels are removed, where the unit will be permanently located.

A sectional home or dwelling is comprised of two or more commercially fabricated units which may be transported by any means to the building site. A sectional home or dwelling unit is not specifically designed or manufactured with permanent type wheels except for temporary transportation to the building site where wheels are removed, where the unit will be permanently located.

Motor homes, campers, travel trailers and tent trailers are designed to be used primarily and exclusively for vacation and recreational uses.

Article 3: Are you in favor of the adoption of Amendment no. 2 as proposed by the planning board for the town zoning ordinance as follows: Amend Article III. Permitted Uses, part G Regulatory Floodway Zone by adding at the end of said part a new subpart iii as follows:

III. Special Flood Hazard Areas. All subdivision proposals and proposals for other developments governed by these regulations located within the limits of lands identified as **Special Flood Areas** in the "Flood Insurance Study for the Town of Plymouth, N.H." together with the associated Flood Insurance Rate Maps and Flood Boundary and Floodway maps of the Town of Plymouth dated May 3, 1982, shall meet the following requirements:

(a) Subdivision proposals for other developments shall be located and designed to assure that all public utilities and facilities, such as sewer, gas, electrical and water systems are located and constructed to minimize or eliminate flood damage and adequate drainage is provided to reduce exposure to flood hazards.

(b) Subdivision proposals and other proposed new developments shall include 100-year flood elevation data.

(c) In riverine situations, prior to the alteration or relocation of a watercourse, the applicant for such authorization shall notify the N.H. Office of State Planning, Wetlands Board, and submit copies of such notification to the planning board and the Federal Emergency Management Agency. Further, the applicant shall be required to submit copies of said notification to those adjacent communities as determined by the planning board.

Within the altered or relocated portion of any watercourse, the applicant shall submit to the planning board certification provided by a registered professional engineer assuring that the flood carrying capacity of the watercourse has been maintained.

(d) Where new and replacement water sewer systems (including on-site systems) are proposed in flood prone areas the applicant shall provide the Planning board with assurance that new and replacement sanitary sewage systems are designed to minimize or eliminate infiltration of flood waters into the systems and discharges from the systems into floodwaters and on-site waste disposal systems are located to avoid impairment to them or contamination from them during flooding.

(e) All mobile homes located in Zone A, A1-A30 shall be anchored to resist flotation, collapse, or lateral movement by providing over-the-top and frame ties to ground anchors. Specific requirements shall be that:

(i) Over-the-top ties be provided at each of the four corners of the mobile home, with two additional ties per side at intermediate locations, with mobile homes less than 50 feet long requiring one additional tie per side; (ii) Frame ties be provided at each corner of the home with five additional ties per side at intermediate points, with mobile homes less than 50 feet long requiring four additional ties per side; (iii) All components of the anchoring system be capable of carrying a force of 4,800 pounds; and (iv) any additions to the mobile home be similarly anchored.

(f) In unnumbered A Zones, where specific 100 feet flood elevations are not provided.

Article 4: Are you in favor of the adoption of Amendment No. 3 as proposed by the planning board for the town zoning ordinance as follows: Amend **Article XV. Buildings Permits for Construction in Flood Prone Areas** by striking out said article in its entirety and inserting in place thereof the following:

Article XV. Intents to Build for Construction In Flood Prone Areas.

No person, firm or corporation shall construct or place a new building, or any other structure or increase the size or substantially improve any existing structure on any land located anywhere within the limits of 100-year flood plain without first obtaining an intent to build from the Selectmen.

The Selectmen shall review and maintain all intent to build applications for new construction or substantial alterations or improvements to determine whether proposed building sites are within the 100-year flood plain. If a proposed building site is within the 100-year flood plain or is in a location that has a flood hazard, then any proposed new construction or substantial alteration or improvement (including prefabricated homes) must (i) be designed (or modified) and anchored to prevent flotation, collapse, or lateral movement of the structure, (ii) use construction materials and utility equipment that are resistant to flood damage, (iii) use construction methods and practices that will minimize flood damage, (iv) pose no threat to public health or safety because of leakage of sewage, fuels or other dangerous chemicals and in addition (v) any construction for residential purposes shall be elevated so that the lowest floor (including basement) is at or above the 100-year flood plain.

However, land within the 100-year flood plain with sufficient areas, and said land with elevation above the 100-year flood level and flood hazard areas, may be used as a building site provided written permission is obtained through the Selectmen.

Article 5: Shall the government of the Police Department of the Town of Plymouth be entrusted to a police commission? (This article inserted by petition).

Article 6: In the event of an affirmative vote on **Article 5**, shall such police commissioners be chosen by:

- a. Popular election at Town Meeting; or
- b) Appolntment by the Governor with consent of the Council?

(This article inserted by petition).

Article 7: To raise and appropriate such sums of money as may be necessary to defray Town charges for the ensuing year.

Article 8: To see if the Town will vote to ellminate the elected office of Road Agent and authorize the selectmen to employ a qualified superintendent of the Highway Department, effective after the 1984 Town Meeting. (This article inserted by petition).

Article 9: To see if the Town will vote to authorize withdrawal from the Revenue Sharing Fund established under the provisions of the State and Local Assistance Act of 1972 the sum of \$75,849.01 as a set-off against the following debt services:

Purpose	Amount
Incinerator Bonds (4.371%)	\$25,000.00
Incinerator Bonds (5%)	5,000.00
Beech Hill Water Line (5 1/2%)	5,000.00
Recording Equip. - Fire Dept. (6 1/2%)	3,500.00
Diesel Dump Truck - Highway (6 1/2%)	6,000.00
Fire Truck (5%)	4,750.74

Incinerator repairs (9%)	5,000.00
1964 Maxim Fire truck repairs (9%)	3,000.00
1982 Highway Dept. 2WD (10%)	3,684.67
1982 Front End Loader (10%)	6,243.60
1982 Revaluation of Town for 1983 tax year (10%)	8,670.00
Total	<u>\$75,849.00</u>

Article 10: To see if the Town will vote to raise and appropriate the sum of \$24,954.00 for the support of the Plymouth Public Library.

Article 11: To see if the Town will vote to raise and appropriate the sum of \$161,164.00 to defray the costs of operating the Fire Department during the ensuing year.

Article 12: To see if the Town will vote to go on record in support of immediate actions by the Federal Government to control and reduce acid rain which is harmful to the environment and economy of Plymouth, N.H. and to the health and welfare of the people of Plymouth, N.H.

These actions shall include:

1. Reduce by at least half the major cause of acid rain, sulphur dioxide emissions, by the year 1990.

2. Conclude negotiations and adopt a treaty with the government of Canada that will commit both nations to this same goal.

The record of the vote on this article shall be transmitted to the New Hampshire Congressional Delegation and to the President of the United States.

(This article inserted by petition).

Article 13: To see if the Town will ratify and confirm the authority and action of the Board of Selectmen in disposing of the tax deeded property located on Fairgrounds Road, Plymouth, New Hampshire, which was deeded by the Selectmen to Samuel G. McGlaufflin, and Coronet Agency, Inc., on August 6, 1982.

(This article was inserted by petition)

Article 14: To choose one Library Trustee for a term of three (3) years.

Article 15: To see if the Town will vote to raise and appropriate the sum of \$76,360.00 for the Parks and Recreation Commission to develop and maintain recreation facilities and conduct a year-round community recreation program.

Article 16: To see if the Town will vote to raise and appropriate the sum of \$164,647.00 to defray the costs of operating the Police Department during the ensuing year.

Article 17: To see if the Town will vote to raise and appropriate the sum of \$1,000.00 for the Baker-Pemi Senior Citizens to be used for senior citizen busing for Plymouth residents.

Article 18: To choose one member of the Zoning Board of Adjustment for a term of five (5) years.

Article 19: To choose one member of the Advisory Budget Committee for a term of three (3) years.

Article 20: To see if the Town will vote to raise and appropriate the sum of \$172,947.00 for the maintenance and construction of highways and bridges.

Article 21: To see if the Town will vote to authorize the Selectmen to receive and expend the amount of \$12,906.74 from additional Highway subsidy funds as provided for in Chapter 241, Section 15 of Revised Statutes Annotated as amended, to be used for maintenance, construction and reconstruction of Class IV and V highways.

Article 22: To see if the Town will vote to raise and appropriate the sum of \$813.21 in order to secure from the State the sum of \$5,421.41 from Town Road Aid.

Article 23: To see if the Town will vote to raise and appropriate the sum of \$2,500.00 for Sceva Speare Memorial Hospital to be used exclusively for the purchase of needed equipment.

Article 24: To see if the Town will vote to raise and appropriate the sum of \$52,909.00 for emergency ambulance services.

Article 25: To see if the Town will vote to authorize the Selectmen to transfer \$7,000.00 of the sum appropriated under Article 24 to the Capital Reserve Fund which has been established for a new ambulance.

Article 26: To see if the Town will vote to raise and appropriate \$850.00 for the Civil Defense unit.

Article 27: To see if the Town will vote to raise and appropriate the sum of \$62,320.00 to defray the costs of operating the Incinerator/Recycling Facility during the ensuing year.

Article 28: To see if the Town will vote to raise and appropriate the sum of \$4,870.00 for the planning board.

Article 29: To see if the Town will vote to authorize the collection of taxes on a semi-annual basis pursuant to RSA 76:15-a (Supp. 1981) to begin as of 1984.

Article 30: To see if the Town will vote to raise and appropriate the sum of Two Thousand Dollars (\$2,000.00) to be used for a management and operations study to recommend a suitable computerized system to replace the Town's 1974 Burrows 4000 Bookkeeping machine.

Article 31: To see if the Town will vote to raise and appropriate the sum of \$9,500.00 for a new police cruiser and authorize the withdrawal of the amount required for this purpose from the Revenue Sharing Fund established under the provisions of the State and Local Assistance Act of 1972.

Article 32: To see if the Town will vote to raise and appropriate the sum of \$5,500.00 for sweeper repairs (1972 sweeper, Highway Department), and authorize the withdrawal of the amount required for this purpose from the Revenue Sharing Fund established under the provisions of the State and Local Assistance Act of 1972.

Article 33: To see if the Town will vote to raise and appropriate the sum of \$10,000 for sidewalks and authorize the withdrawal of the amount required for this purpose from the Revenue Sharing Fund established under the provisions of the State and Local Assistance Act of 1972.

Article 34: To see if the Town will vote to raise and appropriate the sum of \$3,500.00 for repairs and improvements to the dictaphone recording system and authorize the withdrawal of the amount required for such repairs and improvements from the Revenue Sharing Fund established under the provisions of the State and Local Assistance Act of 1972.

Article 35: To see if the Town will vote to raise and appropriate the sum of \$2,500.00 to be used toward the purchase of radar for the Police Department, and authorize the withdrawal of the amount required for this purpose from the Revenue Sharing Fund established under the provisions of the State and Local Assistance Act of 1972.

Article 36: To see if the Town will vote to authorize the Selectmen to enter into a cooperative agreement with other area communities under the provisions of Chapter 53-B to study the advisability of establishing a regional refuse disposal district and to raise and appropriate the sum of \$1,860.00 as its share of the cost of a feasibility study (total cost estimated to be \$12,000.00) of a refuse to energy facility to be located in Plymouth with the express intent of selling steam and/or electricity to Plymouth State College. The feasibility study to be initiated following approval at the March 1983 Town Meeting, with a report to be completed with recommendations for further action to be presented to the participating towns at their 1984 or earlier Town Meeting.

Article 37: To see if the Town will vote to authorize the Board of Selectmen to apply for, accept and expend money from state, Federal, or other governmental or private source which becomes available in accordance with the procedures set forth in RSA 31:95-b.

Article 38: To see if the Town will vote to authorize the Selectmen to transfer any tax lien acquired by the Town at any Tax Collector's sale, during the two-year period allowed for redemption, to such person or persons and for such consideration as the Selectmen shall deem to be in the best interests of the Town and as justice may require, and to authorize the Selectmen to sell and convey any real estate or mineral rights acquired by the Town by any Tax Collector's deed by public auction, advertised sealed bids, negotiated sale or in any other manner which the Selectmen shall deem to be in the best interests of the Town and as justice may require.

Article 39: To see if the Town will vote to raise and appropriate the sum of \$500.00 for the Veteran's Day Celebration to be held on November 11, 1983.

Article 40: To see if the Town will vote to raise and appropriate the sum of \$9,628.00 to be used by the Pemi-Baker Home Health Agency as Plymouth's share in helping to defray the expense of operating a visiting nurse and therapeutic services in the area.

Article 41: To see if the Town will vote to raise and appropriate the sum of \$600.00 for the White Mountain Gateway Chamber of Commerce.

Article 42: To see if the Town will vote to officially accept the sum of \$4,461.84 which was received by the Parks and Recreation Department and turned over by said

Department on December 23, 1981, to the Treasurer of the corporation known as Play, Incorporated which was chartered by the New Hampshire Secretary of State on December 11, 1981, all in non-compliance with the requirements of RSA 31:95-b.

Article 43: To see if the Town will vote to raise and appropriate the sum of \$1,425.00 to be used toward the operating costs of the airport during the ensuing year.

Article 44: To see if the Town will vote to raise and appropriate the sum of \$16,420.00 to defray the costs of operating the Cemetery Department.

Article 45: To see if the Town will vote to rescind \$8,923.73 of the \$18,000.00 appropriated at the 1982 town meeting for rebuilding the 1964 Maxim Fire Truck.

Article 46: To see if the Town will vote to rescind \$1,946.00 of the \$13,000.00 appropriated at the 1982 town meeting for a new one-ton 2-wheel drive truck with dump body for the Highway Department.

Article 47: To see if the Town will vote to rescind \$7,564.00 of the \$70,000.00 appropriated at the 1982 town meeting to purchase a new front-end loader for the Highway Department.

Article 48: To see if the Town will vote to raise and appropriate the sum of \$400.00 for the Upper Valley Senior Citizens Council to be used toward their Plymouth Senior Meals Program.

Article 49: To see if the Town will vote to raise and appropriate the sum of \$52.50 to the Lakes Region Association for the purpose of publicizing and promoting the natural advantages as well as preservation of the natural resources of the Town in cooperation with other Towns in the Lakes Region.

Article 50: To see if the Town will vote to raise and appropriate the sum of \$800.00 for band concerts.

Article 51: To see if the Town will vote to raise and appropriate the sum of \$300.00 for an Animal Control Agreement with the New Hampshire Humane Society.

Article 52: To see if the Town will vote to authorize the Selectmen to borrow money in anticipation of taxes and pay the obligations of the Town.

Article 53: To transact any other business that may legally come before said meeting.

Given under our hands this 18th day of February, 1983.

Leon E. Sherman
Allen K. MacNeil
Niels F. Nielsen
Selectmen, Town of Plymouth, N.H.

A true copy
Attest:
Leon E. Sherman
Allen K. MacNeil
Niels F. Nielsen
Selectmen, Town of Plymouth, N.H.

BUDGET OF THE TOWN OF PLYMOUTH, NH

PURPOSES OF APPROPRIATION	Approp. 1982 (1982-83)	Actual Expend. Previous Fiscal Year	Approp. Ensuing Fisc. Year 1983 (1983-84)
General Government			
Town Officers' Salary	\$ 17,395.00	\$ 17,395.00	\$ 18,026.00
Town Officers' Expenses	75,157.00	79,160.01	80,142.00
Election and Registration Expenses	1,835.00	1,286.02	1,000.00
Cemeteries			16,420.00
General Gov't Buildings	15,940.00	16,416.27	15,466.00
Reappraisal of Property	2,500.00	1,560.00	0.00
Planning and Zoning (Planning 4,870, Zone 100.00)	9,236.00	8,572.76	4,970.00
Legal Expenses	4,000	6,437.41	9,000.00
Advertising and Regional Assoc. (Lakes Region C.C.)	353.00	353.00	653.00
Town Officers' Fees	4,725.00	5,004.00	4,925.00
Public Safety			
Police Department	150,861.00	152,401.51	164,647.00
Fire Department	155,712.00	158,100.98	161,164.00
Civil Defense	850.00	721.81	850.00
Parking Meters	1,500.00	1,331.28	2,000.00
Care of Trees	1,000.00	550.00	3,000.00
Highways, Streets, & Bridges			
Town Maintenance	173,856.00	195,694.99	172,947.00
General Highway Dept. Expenses	4,000.00	7,129.60	10,000.00
Town Road Aid	817.00	1,401.90	813.21
Highway Subsidy	14,733.36	12,354.51	12,906.74
Street Lighting	31,000.00	29,552.65	32,860.00
Sanitation			
Solid Waste Disposal (Incinerator Recycl. Facility)	72,461.00	67,233.16	62,320.00
Health			
Health Dept. Pemi-Baker Home Health Agency	9,495.00	9,494.60	9,628.00
Hospitals and Ambulances Sceva Speare 2,500, Amb. Bal.	42,908.00	42,575.59	48,409.00
Animal Control	300.00	300.00	300.00
Vital Statistics	400.00	400.00	400.00
Welfare			
General Assistance (Town Poor)	10,000.00	11,242.40	15,000.00
Old Age Assistance	6,500.00	7,870.01	8,000.00
Aid to the Disabled	5,000.00	4,416.15	4,000.00
Senior Cit. - Baker Pemi 1,000 Upper Valley 400	1,270.00	1,270.00	1,400.00
Culture and Recreation			
Library	24,000.00	24,000.00	24,954.00
Parks and Recreation	73,164.00	68,048.00	76,360.00
Patriotic Purposes Vet. Day 500, Mem. Day 175	675.00	675.00	675.00
Band Concerts	800.00	695.00	800.00
Common Account (Town)	600.00	647.46	600.00

Debt Service			
Principal of Long-Term Bonds & Notes	53,398.00	49,021.82	75,849.00
Interest Expense -			
Long-term Bonds & Notes	11,956.00	12,000.18	24,752.00
Interest Expense -			
Tax Anticipation Notes	100,000.00	112,075.01	78,125.00
*Capital Outlay			
*Property Revaluation	53,350.00	33,230.43	
*Maxim Fire Truck	18,000.00	9,076.27	
*Incinerator	25,000.00	24,687.99	
*Radio Equip. Hwy. Dept.	6,000.00	6,000.00	
*Front End Loader	70,000.00	62,436.00	
*1 Ton Truck - Hwy. Dept.	13,000.00	11,054.00	
*1983 Police Cruiser		9,500.00	
Operating Transfers Out			
Payments to Capital Reserve Funds	7,000.00	7,000.00	7,000.00
Municipal and Dist. Court Expenses	45,477.00	45,368.77	48,624.00
Other Payrolls	20,000.00	27,204.45	16,358.00
*Dictaphone Recording Sys, Repairs & Improv.			3,500.00
*Radar			2,500.00
*Refuse to Energy Study			1,860.00
Miscellaneous			
FICA, Retirement & Pension Contr.	58,355.00	60,871.75	59,562.00
Insurance	80,717.00	88,968.70	93,729.00
Dog License Fees	225.00	224.50	225.00
Airport			1,425.00
*Sweeper Repairs - Hwy. Dept.			5,500.00
*Management & Oper. Study Computer			2,000.00
TOTAL APPROPRIATIONS	\$1,475,521.36	\$1,483,510.94	\$1,395,144.95
Less: Amount of Estimated Revenues, Exclusive of Taxes (Line 134)			\$715,536.74
Amount of Taxes to be Raised (Exclusive of School and County Taxes)			679,608.21
*All items under Capital Outlay.			

BUDGET OF THE TOWN OF PLYMOUTH, NH

SOURCES OF REVENUE	Estimated Revenue 1982 (1982-83)	Actual Revenue 1982 (1982-83)	Estimated Revenue 1983 (1983-84)
Taxes			
Resident Taxes	\$ 17,360.00	\$ 18,440.00	\$ 17,300.00
National Bank Stock Taxes	1,350.00	1,285.15	1,250.00
Yield Taxes	7,000.00	11,266.30	7,000.00
Interest and Penalties on Taxes	25,000.00	16,301.84	20,000.00
Land Use Change Tax	15,000.00	2,008.42	5,000.00
Intergovernmental Revenues			
Meals and Rooms Tax	53,707.00	53,707.02	53,000.00
Interest and Dividends Tax	20,840.00	20,840.21	20,000.00
Savings Bank Tax	26,656.00	26,656.43	26,000.00
Highway Subsidy	28,625.00	28,625.44	32,924.73
Reimb. a/c State-Federal Forest Land	1,105.00	1,104.61	1,105.00
Other Reimb. (Civil Defense)	300.00	258.48	200.00
Payroll Reimb.	20,000.00	27,192.05	16,358.00
Reimb. - P.S.C.	40,575.00	40,575.60	42,000.00
Forest Fire Reimb.	100.00	108.86	100.00
State Shared M.V. Reg. Tax	14,630.00	14,630.49	12,000.00
Licenses and Permits			
Motor Vehicle Permit Fees	80,000.00	92,004.00	92,000.00
Dog Licenses	2,200.00	1,991.80	2,200.00
Business Licenses, Permits and Filing Fees	1,500.00	1,645.00	1,500.00
Municipal Court	45,477.00	49,186.28	50,000.00
Charges for Services			
Income from Departments	109,015.00	102,635.04	120,000.00
Rent of Town Property	2,142.00	1,954.00	2,000.00
Miscellaneous Revenues			
Interest on Deposits (Int. on Invested Notes)	64,199.00	64,198.81	33,750.00
Sale of Town Property	21,694.00	21,693.64	
Parking Meter Income	18,000.00	19,490.03	23,000.00
Surplus	20,000.00	20,000.00	30,000.00
Other Financing Sources			
Proceeds of Bonds and Long-Term Notes	169,350.00	150,840.00	
Revenue Sharing Fund & Int. Federal Rev. Sharing	69,397.00	68,298.74	106,849.01
TOTAL REVENUES AND CREDITS	\$875,222.00	\$856,938.24	\$715,536.74

SELECTMEN'S REPORT

There was considerable activity in Plymouth in 1982 and many changes in our ordinances and new programs were implemented, all which we hope will make for better town government and a more stable tax climate.

1. Tom Rankin, our Administrative Assistant along with Richard Flanders, Chairman of our Conservation Commission and Selectmen MacNeil have attempted to hopefully get a feasibility study underway and completed in 1983. The study will address the problem that this town and many others in our immediate area are having, in taking care of the ever present problem with trash. Many towns are asking their voters to approve an article in their warrants to raise funds to offset the cost of the study. The results will be forthcoming. In part, the study will provide valuable information regarding the possible erection of a co-generation facility on or near Plymouth State College campus; the by-products, steam and electricity, would be sold to the college.

2. The Selectmen established a new committee in Plymouth in 1982, The Capital Improvement Planning Committee. Members appointed were David Kent, Chairman, Robert Boyle, R. Steven Rand and Kenneth I. Sutherland. They will study all capital purchases of \$5,000 and over and co-ordinate their findings with the Advisory Budget Committee and bring their recommendations to the Board of Selectmen for proper disposition.

3. Other programs of interest that were completed in 1982 were as follows :

A. Plymouth's Master Plan was completed by North Country Council.

B. A Financial Management Plan was put into place.

C. Selective Spots for the handicapped were designated.

D. A Cemetery Department was formed and has its own budget rather than be included in Selectmen's Budget.

E. Matson Study completed (Police Dept) and some changes were implemented as recommended.

F. The 1964 Maxim fire truck was rebuilt and is back in service.

G. A new Fiat Allis loader and a new dump truck was purchased for the Highway Dept. at a considerable savings over what was raised at Town Meeting.

H. The Park and Recreation Dept is now under the Board of Selectmen with a permanent board of commissioners.

I. The incinerator was rebuilt as well as other major repairs and the landfill area was completed.

J. The Noise Ordinance was changed and will be in force now that we have a properly calibrated noise meter in place.

K. We have submitted a preliminary request for consideration of an Emergency Operating Center in Plymouth. President Reagan has frozen funds so that project is in "on hold" status for now.

L. Plymouth is also undergoing a total reassessment which should be finished in 1983.

Respectfully submitted,
Board of Selectmen

SUMMARY INVENTORY OF VALUATION
APRIL 1, 1982

	TOWN	PRECINCT
Land	\$13,107,980.00	\$ 6,418,190.00
Less: Current Use Exemptions	2,702,924.00	265,470.00
	10,405,056.00	6,153,190.00
Land Net		
Buildings	27,574,350.00	20,509,725.00
Electric Plants	753,050.00	500,710.00
Mobile Homes (Town 175, Pre.)	1,205,150.00	585,950.00
	39,937,606.00	27,749,575.00
Totals		
Blind Exemptions (7)	59,850.00	59,850.00
Elderly Exemptions (Town 90, Pre.)	825,600.00	544,850.00
	\$39,052,156.00	\$27,144,875.00
Net Total		

STATEMENT OF APPROPRIATIONS AND TAXES ASSESSED FOR THE YEAR 1982

GENERAL GOVERNMENT:	
Town Officers' Salaries	\$17,395.00
Town Officers' Expenses	74,957.00
Election and Registration Expenses	1,835.00
General Government Buildings	15,940.00
Reappraisal of Property	2,500.00
Planning and Zoning	9,236.00
Legal Expenses	4,000.00
Advertising and Regional Association	353.00
Town Officers' Fees	4,725.00
PUBLIC SAFETY:	
Police Department	150,861.00
Fire Department	155,712.00
Civil Defense	850.00
Parking Meters	1,500.00
Care of Trees	1,000.00
HIGHWAYS, STREETS, BRIDGES:	
Town Maintenance	173,856.00
Sidewalks	4,000.00
Town Road Aid	817.00
Highway Subsidy	14,533.00
Street Lighting	31,000.00
SANITATION:	
Incinerator-Recycling Facility	72,461.00

HEALTH:

Pemi Baker Home Health Agency	9,495.00
Sceva Speare Memorial Hospital	2,500.00
Ambulance Department	40,408.00
Animal Control	300.00
Vital Statistics	400.00

WELFARE:

General Assistance	10,000.00
Old Age Assistance	6,500.00
Aid to the Disabled	5,000.00
Baker-Pemi Senior Citizens	1,000.00
Upper Valley Senior Citizens	270.00

CULTURE AND RECREATION:

Library	24,000.00
Parks and Recreation	73,164.00
Patriotic Purposes	675.00
Conservation Commission	200.00
Band Concerts	800.00
Common Account	600.00

DEBT SERVICE:

Principal of Long-Term Bonds and Notes	53,398.00
Interest Expense-Long-Term Bonds and Notes	11,956.00
Interest Expense-Tax Anticipation Notes	100,000.00

CAPITAL OUTLAY:

Property Revaluation	53,350.00
Maxi Fire Truck	18,000.00
Incinerator	25,000.00
Radio Equipment-Highway Department	6,000.00
Front End Loader-Highway Department	70,000.00
1 Ton Truck - Highway Department	13,000.00

OPERATING TRANSFERS OUT:

Payments to Capital Reserve Funds	7,000.00
Municipal and District Court Expenses	45,477.00
Other Payrolls	20,000.00

MISCELLANEOUS:

FICA, Retirement and Pension Contributions	58,355.00
Insurance	80,717.00
Dog License Fees	225.00

TOTAL APPROPRIATIONS

1,475,321.00

LESS: ESTIMATED REVENUES AND CREDITS

From Local Taxes:	
Resident Taxes	17,360.00
National Bank Stock Taxes	1,350.00
Yield Taxes	7,000.00
Interest and Penalties	25,000.00
Land Use Change Tax	15,000.00

From State:	
Meals and Rooms Tax	53,707.00
Interest and Dividends Tax	20,840.00
Savings Bank Tax	26,656.00
Highway Subsidy	28,625.00
Reimb. a/c State-Federal Forest Land	1,105.00
Reimb. P. and A Civil Defense	300.00
State Shared Motor Vehicle Registration Fees	14,630.00
From Local Sources Except Taxes:	
Reimb. for Payroll for Trustees of Trust Funds	20,000.00
Reimb. from Plymouth State College	40,575.00
Forest Fire Reimbursement	100.00
Licenses and Permits:	
Motor Vehicle Permit Fees	80,000.00
Dog Licenses	2,200.00
Misc. Town Clerk Fees	1,500.00
Municipal Court	45,477.00
Income from Departments	109,015.00
Interest on Invested Notes	64,199.00
Sale of Town Property	21,694.00
Rent of Town Property	2,142.00
Parking Meter Income	18,000.00
Surplus	20,000.00
Receipts Other Than Current Revenues:	
Proceeds from Bonds and Long-Term Notes	169,350.00
Revenue Sharing Funds	69,397.00
TOTAL REVENUES AND CREDITS	875,222.00
Net Town Appropriations	600,099.00
Net School Appropriation	1,290,114.00
County Tax Assessment	116,694.00
TOTAL OF TOWN, COUNTY, SCHOOL	2,006,907.00
Deduct: Total Business Profits Tax Reimb.	155,755.00
Add: War Service Credits	15,350.00
Add: Overlay	27,528.00
PROPERTY TAXES TO BE RAISED	1,894,030.00
TAXES COMMITTED TO COLLECTOR:	
Property Taxes	1,894,030.00
Precinct Taxes	8,143.00
TOTAL GROSS PROPERTY TAXES	1,902,173.00
LESS: ESTIMATED WAR SERVICE TAX CREDITS	15,350.00
NET PROPERTY TAX COMMITMENT	1,886,823.00
Tax Rates:	
Town	4.85
Precinct	.03
	4.88
Precinct Valuation	27,144,875.00
Net Appropriations	8,109.00
Tax Rate	.03

STATEMENT OF BONDED DEBT - 1982

TOWN OF PLYMOUTH

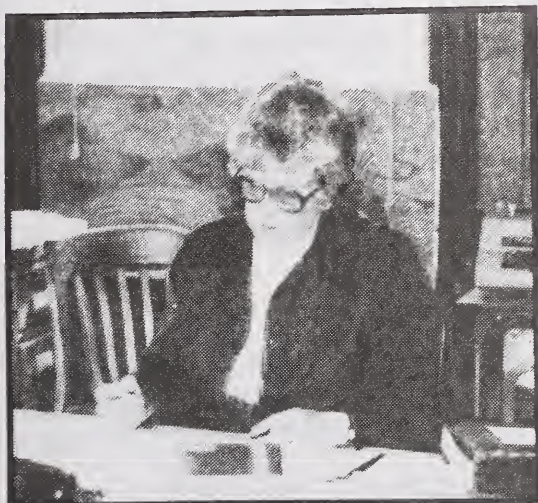
Showing Annual Maturities of Outstanding Bonds and Long Term Notes

Maturities	Original Amount	Original Amount	Original Amount	Original Amount	Original Amount	Original Amount	Original Amount	Original Amount	Original Amount	Original Amount	Original Amount	Original Amount	Original Amount
1983	100,000	25,000	5,000	4750.74	5,000	3,000	3,684.67	6243.60	6243.60	3,000	3,000	6243.60	8670.00
1984	100,000	25,000	5,000	4991.24	5,000	3,000	3,684.67	6243.60	6243.60	3,000	3,000	6243.60	8670.00
1985	100,000	25,000	5,000	5509.43	5,000	3,000	3,624.86	6243.60	6243.60	3,000	3,000	6243.60	8670.00
1986	100,000			5788.36	5,000		5,000	6243.60	6243.60			6243.60	8670.00
1987	100,000			6081.38	5,000		5,000	6243.60	6243.60			6243.60	8670.00
1988	100,000			6389.26	5,000		5,000	6243.60	6243.60			6243.60	8670.00
1989	100,000			6712.71	5,000		5,000	6243.60	6243.60			6243.60	8670.00
1990				7052.55	5,000		5,000	6243.60	6243.60			6243.60	8670.00
1991				7409.58	5,000		5,000	6243.60	6243.60			6243.60	8670.00
1992				7784.69	5,000		5,000	6243.60	6243.60			6243.60	8670.00
1993				8178.79	5,000		5,000	6243.60	6243.60			6243.60	8670.00
1994				8592.84	5,000		5,000	6243.60	6243.60			6243.60	8670.00
1995				8992.02	5,000		5,000	6243.60	6243.60			6243.60	8670.00
1996					5,000		5,000	6243.60	6243.60			6243.60	8670.00
TOTAL	\$700,000	\$75,000	\$15,000	\$93,477.55	\$25,000	\$9,000	\$11,054	\$92,436.00	\$92,436.00	\$11,054	\$9,000	\$43,350.00	\$43,350.00

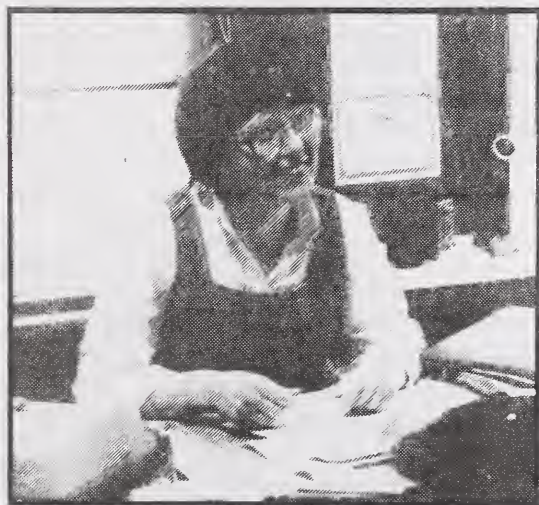
TAX COLLECTOR'S REPORT
Fiscal Year Ended December 31, 1982

— DR. —

Uncollected Taxes - Beginning of Fiscal Year	1982	1981	Prior
Property Taxes		\$ 467,244.72	\$ 2,730.66
Resident Taxes		5,170.00	80.00
Land Use Change Taxes		1,008.42	
Yield Taxes		1,527.25	
 Taxes Committed to Collector:			
Property Taxes	\$ 1,886,983.54		
Resident Taxes	17,360.00		
National Bank Stock Taxes	1,285.15		
Land Use Change Taxes	1,745.62		
Yield Taxes	11,549.61		
 Added Taxes:			
Property Taxes	506.17		
Resident Taxes	1,650.00	180.00	
 Overpayments:			
a/c Property Taxes	17.70	67.19	
 Interest Collected on Delinquent Property Taxes:			
	483.46	15,638.38	
 Penalties Collected on Resident Taxes:			
	41.00	133.00	6.00
TOTAL DEBITS	\$ 1,921,622.25	\$ 490,968.96	\$ 2,816.66



Virginia M. Wood, Tax Collector



Carol Kenneson, Water & Sewer Dept.

— CR. —

**Remittances to Treasurer
During Fiscal Year:**

Property Taxes	\$ 1,426,250.68	\$ 465,840.50	
Resident Taxes	17,050.00	1,330.00	60.00
Yield Taxes	9,739.05	1,527.25	
National Bank Stock Tax	1,285.15		
Land Use Change Taxes	1,000.00	1,008.42	
Interest Collected During Year	483.46	15,638.38	
Penalties on Resident Taxes	41.00	133.00	6.00

Abatements Made During Year:

Property Taxes	841.49	332.83	
Resident Taxes		4,020.00	20.00
Land Use Change Tax	342.11		

**Uncollected Taxes - End of Fiscal Year:
(As Per Collector's List)**

Property Taxes	460,415.24	1,138.58	2,730.66
Resident Taxes	1,960.00		
Yield Taxes	1,810.56		
Land Use Change Tax	403.51		

TOTAL CREDITS	\$ 1,921,622.25	\$ 490,968.96	\$ 2,816.66
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**SUMMARY OF TAX SALES ACCOUNTS
Fiscal Year Ended December 31, 1982**

— DR. —

	1981	1980	1979
Balance on Unredeemed Taxes - Beginning Fiscal Year		\$ 122,704.35	\$ 37,590.25
Taxes Sold to Town During Current Fiscal Year	\$ 201,245.47		
Interest Collected After Sale	3,139.74	6,228.93	9,549.99
Redemption Costs	474.60	380.60	361.35
TOTAL DEBITS	\$ 204,859.81	\$ 129,313.88	\$ 47,501.59

— CR. —

Remittances to Treasurer During Year

Redemptions	69,546.18	38,391.10	37,590.25
Interest & Costs After Sale	3,614.34	6,609.53	9,911.34
Abatements During Year	50.00		
Unredeemed Taxes - End of Fiscal Year	131,649.29	84,313.25	
TOTAL CREDITS	\$ 204,859.81	\$ 129,313.88	\$ 47,501.59

REPORT OF THE TREASURER
For Fiscal Year Ending December 31, 1982

RECEIPTS

Balance on Hand January 1, 1982	\$	37,900.57	
(General Fund)			
Balance on Hand January 1, 1982		2,944.53	
(Federal Revenue Sharing Fund)			
Balance on Hand January 1, 1982		633.56	
(George G. Clark Account)			
Balance on Hand January 1, 1982		924.02	
(Plymouth Aeronautics Account)			
Balance on Hand January 1, 1982		1,217.36	
(Town of Plymouth-Incinerator Account)			
			\$ 43,620.04
Tax Collections			2,107,055.63
State of New Hampshire			
Highway Subsidy	28,625.44		
State & Federal Forest Lands	1,104.61		
Forest Fire Reimbursement	108.86		
Civil Defense	258.48		
Town Hall Rental-Employment Security Dept.	754.00		
Interest & Dividends Tax	20,840.21		
Savings Bank Tax	26,656.43		
Business Profits Tax	116,816.46		
Rooms & Meals Tax	53,707.02		
Motor Vehicle Fees Distribution	14,630.49		
			263,502.00
Pre-Payment of Yield Tax			724.15
Dog Licences			1,991.80
Marriage Licences			494.00
Game of Chance Permits			50.00
Plymouth District Court Fines			49,186.28
Rent of Town Property			1,200.00
Incinerator Revenue			
Incinerator Permits	20.00		
Aluminum Sales	985.20		
Ash & Brush Pile Fees	97.32		
Cardboard Sales	738.35		
Glass Sales	1,644.36		
Landfill Fees	25.00		
Newsprint Sales	446.30		
Platform Sales	240.74		
Scrap Metal Sales	442.10		
Unseparated Trash Fees	3,985.08		
Scale (Weigh) Fees	495.00		
Miscellaneous	27.30		
			9,146.75

Highway Department		
Sale of Scrap, etc.	188.00	
Insurance Reimbursement	379.50	
Miscellaneous Reimbursements	167.10	
Rent of Sweeper	700.00	
Reimb. Trustee of Trust Funds	235.60	
Reimb. Incinerator Account	446.50	
	<hr/>	2,116.70
Police Department		
Breathalyzer Tests & Photostatic Copies	1,275.00	
Insurance Reimbursements	517.41	
	<hr/>	1,792.41
Meter Fines		1,398.96
Parking Meters		18,091.07
Registration of Motor Vehicles		92,004.00
Federal Revenue Sharing Funds	66,839.00	
Interest on Federal Revenue Sharing Funds	1,459.74	
	<hr/>	68,298.74
Invested Tax Anticipation Notes	1,100,000.00	
Interest Earned on Invested Notes	64,198.81	
	<hr/>	1,164,198.81
Tax Anticipation Notes		1,500,000.00
Long Term Notes		
Incinerator Repair	25,000.00	
Maxim Fire Truck Repair	9,000.00	
Highway Dept. Two-Wheel Drive Truck	11,054.00	
Highway Dept. Front End Loader	62,436.00	
Revaluation of Town	43,350.00	
	<hr/>	150,840.00
Plymouth Aeronautics Fund	2,553.75	
Interest on Account-1982	63.59	
	<hr/>	2,617.34
George G. Clark Special Common Account	360.00	
Interest on Account-1982	45.10	
	<hr/>	405.10
Town of Plymouth-Incinerator Bond Account	0	
Interest on Account-1982	69.80	
	<hr/>	69.80

Selectmen's Category		
Miscellaneous Ambulance Administration	975.00	
Hawkers & Peddlars Licences	30.00	
Sale of Checklist	153.00	
Cancellation of Outstanding Checks	155.45	
C.L.U. Application	3.00	
	<hr/>	1,316.45
Refunds		
Repayment of Sick Leave Pay	307.77	
IMB Corp.	78.82	
Noyes Insurance Agency	90.00	
Residence Tax	31.00	
Miscellaneous Revenue	60.45	
	<hr/>	568.04
Reimbursement for Small Claims Charges		150.25
Park and Recreation Department		
Activities Fees Collected	13,969.19	
Reimb. Plymouth School District	5,214.60	
Milk Program	191.00	
	<hr/>	19,374.79
Gross Payrolls		
Trustee of Trust Funds	12,210.05	
Plymouth Public Library	14,982.00	
	<hr/>	27,192.05
Planning Board		938.35
Sale of Town Property [Fairground Farms, etc.]		21,693.64
Fire Department		
Burner Permits	600.00	
Fire Dispatch		
Campton-Thornton	1,200.00	
Ashland	1,199.70	
Holderness	1,767.62	
Campton	1,631.07	
Rumney	800.00	
Reimbursement from PSC	40,575.60	
Reimbursement-Illegal Fire	60.84	
Reimb. from Ambulance Service for Ambulance Director's Salary	1,960.00	
Reimb. from Ambulance Service for Misc. Ambulance Service Administration	975.00	
Reimb. from Ambulance Service for Ambulance Service Attendant's Salary	18,321.00	
Reimb. from Ambulance Service for Rental of Station Space	2,906.00	

Reimbursement-Holderness	29.56
Reimbursement-Downing	337.50
Fire Reports	4.00
Sale of Scrap	60.00

72,427.89

Ambulance Service

Individual Accounts	10,736.42
P.S.C. Reimbursements	560.00
Contribution Towns:	
Rumney	4,346.76
Campton	6,076.92
Ashland	6,450.72
Holderness	5,692.44
Groton	867.50
Reimbursement-Truck Damage	598.25

35,329.01

Miscellaneous Town Clerk Fees

1,645.00

\$5,659,439.05

PAYMENTS

Selectmen's Orders

\$5,604,709.71

Balance on Hand December 31, 1982

General Fund	50,816.06
George Clark Special	
Common Account	391.20
Plymouth Aeronautics Account	389.35
Town of Plymouth-Incinerator	
Bond Account	1,287.16
Federal Revenue Sharing Fund	1,845.57

54,729.34

\$5,659,439.05

THE PLYMOUTH CAPITAL IMPROVEMENT PLANNING COMMITTEE 1982 ANNUAL REPORT

The following report is the product of the work completed by the committee during its first year.

The committee was formed by the Selectmen following Town Meeting 1982 and four members were appointed. The committee established goals which it would work towards during each of its first three years:

Year 1 - Define capital expenditure as items which have a cost of \$5,000 or over and begin to build a five year plan of acquisition.

Year 2 - Build major operational expenses into the plan, and determine growth factors for the community.

Year 3 - Build personnel needs into the plan.

Each committee member assumed the responsibility of working with Department Heads or officials in inventorying existing equipment and identifying current needs. It was hoped that future needs could be forecasted from this data.

The committee then looked at the expenditures and attempted to reconstruct the planning priorities which determined past purchases, financing, or acquisition of capital improvements. It was determined that there was very little planning and that generally two items had driven acquisition: first, the availability of outside funding; and second, the impact of the proposed purchase on the tax rate. This is not to say that the health safety or welfare of the community were not major considerations, but the reality of the output seems to be driven more by the consequences upon the tax rate than any other factor. This system of priorities has caused the Town to finance a significant portion of acquisitions thus delaying the impact upon the tax rate while having the item which is needed now. There is no consistent thread of logic in determining what items will be financed or paid for in cash. This has placed the community in a heavily financed position where principal and interest payments make up a major portion of the capital budget and thus have a significant impact upon the tax rate. The committee understands that the Town can borrow cheaper than the taxpayers and that items will be more expensive in the future but these should not be the parameters of acquisition decisions.

The committee recommends the following decision criteria:

1. Items required for the health, safety or welfare of the members of the community or the employees of the Town.
2. Items which directly relate to an organized plan of tasks to be accomplished by the personnel involved.
3. Items which will replace worn out items which may not safely be continued in service.
4. Items, the need for which could not be satisfied by using that of another department of the Town, or renting the same on a short term basis.
5. Items should not be purchased if they cannot be maintained or will be underutilized.
6. Items should not be purchased if suitable substitutes which are not fully utilized in other Departments could meet the demand.
7. Items should not be purchased simply because grant or government funds are available when there would be ongoing costs of maintaining or operation.

Most important to the success of the budgetary process is the involvement of the Department Heads in organized planning. There is no way to forecast future needs without the people who perform the tasks to assist in projecting the costs. There is no department which was able to forecast their needs beyond one or two years. That simply will not do. Nothing stable can occur based upon a short term plan and the current method of financing around the need to plan leaves future town officials holding the bag for costs they did not incur.

1983 Recommendations:

1. No capital acquisitions other than a police cruiser which is replaced on an every-other year basis.
2. Debt retirement where possible with remaining funds.
3. Repair of the sweeper in the Highway Department.
4. Reduction of the scope of responsibility assumed by the Highway Department so as to reflect tasks done with current equipment.
5. Reorganization of the space within the Town Hall.
6. Greater dialogue between the Selectmen and the Water District officers to facilitate some understanding in planning.
7. Educate Department Heads in the necessity to plan and budget, training them in the process if necessary.
8. Maintain the Highway Department budget at last year's level and implement a road repair plan for the year.
9. Preserve excess revenue sharing funds against future needs which have been identified such as a computer for the Town Offices.
10. Do not pay operating expenses out of revenue sharing funds. This would include road repair or sidewalk repair. The Town must enter a regular plan of maintenance for these items.

Members:

Robert A. Boyle
R. Steven Rand
Kenneth I. Sutherland

Sincerely,
David Kent,
Chairman
Capital Improvement Planning Committee



Memorial Day Parade.

**GEORGE G. CLARK--SPECIAL COMMON ACCOUNT
FOR FISCAL YEAR ENDING DECEMBER 31, 1982**

RECEIPTS

Balance January 1, 1982 in Plymouth Guaranty Savings Bank	\$ 633.56
Share of Income from Trust for 1982	360.00
Interest on Account-1982	45.10
	<hr/>
	\$1,038.66

PAYMENTS

Repair of Common	\$ 647.46
Balance December 31, 1982 in Plymouth Guaranty Savings Bank	391.20
	<hr/>
	\$1,038.66



*Plaque commemorating
Nathaniel Hawthorne*

*Boy Scout Fountain
in the Common*



**REPORT OF THE TOWN CLERK
FOR THE FISCAL YEAR ENDING DECEMBER 31, 1982**

RECEIPTS

1982 Dog Licenses Issued	\$ 1,991.80
Auto Permits-1982	92,004.00
1982 Marriage License Fees	494.00
	\$94,489.80

PAYMENTS

Paid to Town Treasurer	\$94,489.80
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Carol A Elliott, Town Clerk and Margaret Currie, Asst. Town Clerk

PARKING METER ACCOUNT

Income during 1982	\$18,016.07
Fines	1,473.96
	19,490.03
Expenses during 1982:	
Repairs, Replacement and Labor	1,351.28
Police Department	9,079.38
Highway Department	9,079.37
	19,490.03

**PLYMOUTH AERONAUTICS FUND--AIRPORT ACCOUNT
FOR FISCAL YEAR ENDING DECEMBER 31, 1982**

RECEIPTS

Balance January 1, 1982 in Plymouth Guaranty Savings Bank		\$ 924.02
Deposits at Plymouth Guaranty Savings Bank-1982:		
Parking Fees	\$ 460.00	
State of New Hampshire Grants to Airport	349.75	
Rent of Land	350.00	
Town of Plymouth Liability Carried Forward	<u>1,394.00</u>	
		2,553.75
Interest on Account-1982		<u>63.59</u>
		<u>\$3,541.36</u>

PAYMENTS

Salary of Director	\$ 350.00
Electricity	205.59
Telephone	68.08
Heat	337.46
Maintenance	120.88
Plowing	1,650.00
Mowing	<u>420.00</u>
	\$3,152.01
Balance December 31, 1982 in Plymouth Guaranty Savings Bank	<u>389.35</u>
	<u>\$3,541.36</u>



Merelise O'Connor, Director of Parks and Recreation

1982 COMPARATIVE STATEMENT

Title of Appropriations	Approp. Forward	1982 Approp.	Receipts & Reimb.	Total Avail.	1982 Expend.	1982 Unexpended Balance	Overdraft	Approp. For'd 1982	1983 Approp.
TOWN CHARGES:									
Town Officers' Salaries	\$17,395.00	\$17,395.00	\$17,395.00	\$17,395.00	\$17,395.00	\$	\$	\$	\$18,026.00
Town Officers' Expense	4,725.00	5,004.00	4,725.00	4,725.00	5,004.00	279.00	279.00	\$	4,925.00
Town Officers' Expense	75,157.00	79,160.01	75,157.00	75,157.00	79,160.01	4,003.01	4,003.01		80,142.00
Election & Registration Expense	1,835.00	1,286.02	1,835.00	1,835.00	1,286.02	548.98			1,000.00
Municipal & District Court	45,477.00	45,368.77	45,477.00	45,477.00	45,368.77	108.23			48,624.00
Town Hall	15,940.00	16,416.27	15,940.00	15,940.00	16,416.27	476.27	476.27		15,466.00
Employees Retirement & Soc. Sec.	58,355.00	60,871.75	58,355.00	58,355.00	60,871.75	940.00	2,516.75		59,562.00
Reappraisal of Property	2,500.00	1,560.00	2,500.00	2,500.00	1,560.00	940.00			3,000.00
Care of Trees	1,000.00	550.00	1,000.00	1,000.00	550.00	450.00			93,729.00
Insurance	80,717.00	88,968.70	80,717.00	80,717.00	88,968.70	8,251.70	8,251.70		9,000.00
Damages & Legal Expense	4,000.00	6,437.41	4,000.00	4,000.00	6,437.41	2,437.41	2,437.41		400.00
Vital Statistics	400.00	400.00	400.00	400.00	400.00				32,860.00
Street Lighting	31,000.00	29,552.65	31,000.00	31,000.00	29,552.65	1,447.35			15,000.00
Town Poor	10,000.00	11,242.40	10,000.00	10,000.00	11,242.40		1,242.40		8,000.00
Old Age Assistance	6,500.00	7,870.01	6,500.00	6,500.00	7,870.01		1,370.01		4,000.00
A.P.T.D.	5,000.00	4,416.15	5,000.00	5,000.00	4,416.15	583.85			175.00
Memorial Day	175.00	175.00	175.00	175.00	175.00				0.00
Advertising & Regional Association	300.00	300.00	300.00	300.00	300.00				75,849.00
Principal - Long Term Notes	53,398.00	49,021.82	53,398.00	53,398.00	49,021.82	4,376.18			24,752.00
Interest - Long Term Notes	11,956.00	12,000.18	11,956.00	11,956.00	12,000.18		44.18		78,125.00
Interest - Temporary Loans	100,000.00	112,075.01	100,000.00	100,000.00	112,075.01		12,075.01		600.00
Common Account	600.00	647.46	600.00	600.00	647.46		47.46		16,358.00
Other Payrolls	20,000.00	27,204.45	20,000.00	20,000.00	27,204.45	7,204.45	7,204.45		2,000.00
Parking Meters	1,500.00	1,331.28	1,500.00	1,500.00	1,331.28	168.72			225.00
Dog License Fees	225.00	224.50	225.00	225.00	224.50	.50			100.00
Zoning	100.00	82.75	100.00	100.00	82.75	17.25			
Cemeteries	0.00	0.00	0.00	0.00	0.00				
Comprehensive Plan	766.63	766.63	766.63	766.63	766.63	766.63		766.63	
TOTAL	\$ 766.63	\$548,255.00	\$	\$549,021.63	\$579,561.59	\$ 9,407.69	\$39,947.65	\$ 766.63	\$591,918.00

Title of Appropriations	1982 Approp. Forward	1982 Approp.	Receipts & Reimb.	Total Avail.	1982 Unexpended Expend.	Overdraft	Approp. For'd 1982	1983 Approp.
TOTAL BROUGHT FORWARD	\$ 766.63	\$548,255.00	\$	\$549,021.63	\$579,561.59	\$39,947.65	\$ 766.63	\$59,191.00
Police Department	150,861.00			150,861.00	152,401.51	1,540.51		164,647.00
Fire Department	155,712.00			155,712.00	158,100.98	2,388.98		161,164.00
Civil Defense	850.00			850.00	721.81			850.00
Incinerator - Recycling Facility	72,461.00			72,461.00	67,233.16			62,320.00
Town Maintenance - Highways	173,856.00			173,856.00	195,094.99	21,238.99		172,947.00
Sidewalks	4,000.00			5,090.00	7,129.60	2,039.60		10,000.00
Town Road Aid	817.00			817.00	1,401.90	584.90		813.21
Library	24,000.00			24,000.00	24,000.00			24,954.00
Parks and Recreation Dept.	73,164.00			73,164.00	68,048.00			76,360.00
Airport	1,394.00	0.00	2,147.36	3,541.36	3,152.01		389.35	1,425.00
Ambulance Department	40,408.00			40,408.00	40,075.59			45,909.00
Sceva Speare Hospital	2,500.00			2,500.00	2,500.00			2,500.00
Pemi-Baker Home Health Agency	9,495.00			9,495.00	9,494.60	.40		9,628.00
Payment to Capital Reserve Fund - Ambulance Account	7,000.00			7,000.00	7,000.00			7,000.00
Capital Outlay - 1982 & Prior:								
Planning Board	9,136.00			9,136.00	8,490.01	645.99		4,870.00
Animal Control Agreement	300.00			300.00	300.00			300.00
Band Concerts	800.00			800.00	695.00		105.00	800.00
Upper Valley Senior Citizens	270.00			270.00	270.00			400.00
Baker-Pemi Senior Citizens	1,000.00			1,000.00	1,000.00			1,000.00
Veteran's Day	500.00			500.00	500.00			500.00
Additional Highway Subsidy	8,546.62	14,733.36		23,279.98	12,354.51	10,925.47	10,925.47	12,906.74
Lakes Region Association	53.00			53.00	53.00			53.00
Cemetery Department	600.00			600.00	600.00			16,420.00
Energy Audit								
Chamber of Commerce								600.00
Front End Loader	70,000.00			70,000.00	62,436.00			
Incinerator Overhaul	25,000.00			25,000.00	24,687.99			
1964 Maxim Fire Truck Overhaul	18,000.00			18,000.00	9,076.27			
Communication Equip. - Hwy.	6,000.00			6,000.00	6,000.00			
1 Ton Truck - Hwy.	13,000.00			13,000.00	11,054.00			
Property Revaluation	53,350.00			53,350.00	33,230.43		33,230.43	
Capital Outlay 1983:								
1983 Police Cruiser								9,500.00
Sweeper Repairs - Hwy.								5,500.00
Dictaphone System Repairs & Improv.								3,500.00
Radar								2,500.00
Refuse to Energy Study								1,860.00
Management & Oper. Study - Computer								2,000.00
TOTAL	\$ 12,397.25	\$1,475,521.36	\$ 2,147.36	\$1,490,065.97	\$1,486,662.95	\$67,740.63	\$45,416.88	\$1,395,144.95
County Tax					116,694.00			
Plymouth School District					1,268,702.00			
Precinct Tax					7,209.00		900.00	

SELECTMEN'S STATEMENT OF DETAILED PAYMENTS

GENERAL GOVERNMENT:

Town Officers' Salaries (See Schedule A)	17,395.00
Town Officers' Fees (See Schedule B)	5,004.00
Town Officer's Expense (See Schedule C)	79,160.01
Election and Registration Expense (See Schedule D)	1,286.02
Municipal and District Court Expense (See Schedule E)	45,368.77
Town Hall Expense (See Schedule F)	16,416.27
Reappraisal of Property (State)	33,230.43
Other Payrolls	27,204.45
Reappraisal of Property (Town)	1,560.00

PROTECTION OF PERSONS AND PROPERTY:

Police Department (See Schedule G)	152,401.51
Parking Meters-Operation and Maintenance	1,331.28
Fire Department (Includes Forest Fires) (See Schedule H)	158,100.98
Blister Rust and Care of Trees	550.00
Zoning	82.75
Planning Board	8,490.01
Insurance (See Schedule I)	88,968.70
Civil Defense (See Schedule J)	721.81
Animal Control Agreement	300.00

HEALTH:

Sceva Speare Memorial Hospital	2,500.00
Ambulance (See Schedule K)	40,075.59
Vital Statistics	400.00
Incinerator-Recycling Facility (See Schedule L)	67,233.16
Pemi-Baker Home Health Agency	9,494.60

PATRIOTIC PURPOSES:

Memorial Day	175.00
Veteran's Day	500.00

HIGHWAYS AND BRIDGES:

Town Road Aid	
Town Maintenance (See Schedule M)	196,323.31
Street Lighting	29,552.65
Sidewalks	7,129.60

LIBRARY

24,000.00

PUBLIC WELFARE:

Town Poor	11,242.40
Old Age Assistance	7,870.01
Aid to Permanently and Totally Disabled	4,416.15
Senior Citizens:	
Upper Valley Senior Citizens	270.00
Baker-Pemi Senior Citizens	1,000.00

RECREATION:

Parks and Recreation	68,048.00
Band Concerts	695.00

PUBLIC SERVICE ENTERPRISES:

Cemeteries	0.00
Common Account	19.14
Airport	1,394.00
Airport Disbursements	3,152.01

UNCLASSIFIED:

Advertising and Regional Associations	
Information Booth	300.00
Lakes Region Association	53.00
Damages and Legal Expenses	6,437.41
Employees' Retirement	36,089.60
Social Security	24,782.15
Dog License Fees	224.50
Investment	1,100,000.00
Yield Tax Security Deposits	1,855.93
Marriage License Fees	468.00
Overpayment of Taxes	29.79

DEBT SERVICE:

Payments on Tax Anticipation Notes	1,425,000.00
Principal-Long Term Notes and Bonds	49,021.82
Interest-Temporary Loans	112,075.01
Interest-Long Term Notes and Bonds	12,000.18

CAPITAL OUTLAY:

Payments to Capital Reserve Funds	7,000.00
Abatements and Refunds	725.68
Bond and Debt Retirement	49,021.82
Plymouth Village Water and Sewer District	7,209.00
County Tax	116,694.00
Plymouth School District	1,268,702.00
Taxes Bought By Town	201,245.47
Highway Dept. 1 Ton Truck	11,054.00
Highway Dept. Front End Loader	62,436.00
Highway Dept. Radio Equipment	6,000.00
Repairs to Incinerator	24,687.99
Repairs to 1964 Maxim Fire Truck	9,076.27

SCHEDULE A

OFFICERS' SALARIES

PAYMENTS

Selectmen, Chairman	1,500.00	
Selectman	1,300.00	
Selectman	1,300.00	
Town Clerk	4,770.00	
Town Treasurer	3,005.00	
Tax Collector	4,440.00	
Overseer of Public Welfare	400.00	
Health Officer	125.00	
Trustee of Trust Funds	50.00	
Trustee of Trust Funds	50.00	
Trustee of Trust Funds	50.00	
Clerk, Trustee of Trust Funds	405.00	
TOTAL EXPENSES		17,395.00

SCHEDULE B

TOWN OFFICERS' FEES

PAYMENTS

Town Clerk-Dog Fees	209.00	
Town Clerk-Motor Vehicle Fees	3,150.00	
Town Clerk-Miscellaneous Fees	1,645.00	
Tax Collector-Resident Tax Fees	0.00	
Tax Collector-Fees, Posting, Sales, Etc.	0.00	
TOTAL EXPENSES		5,004.00

INCOME

Miscellaneous Town Clerk Fees	1,645.00	
Motor Vehicle Fees	92,004.00	
Dog Fees	1,991.80	
Marriage License Fees	494.00	
		96,134.80

SCHEDULE C

TOWN OFFICERS' EXPENSE

PAYMENTS

SALARIES AND EXPENSES OF TOWN OFFICERS:		
Administrative Assistant's Salary	18,319.76	
Secretary II Salary	13,009.23	
Secretary I Salary	10,489.75	
Town Clerk's Assistant	4,668.28	
Tax Collector's Assistant	2,415.42	
Town Clerk's Expense	620.38	
Treasurer's Expense	0.00	
Tax Collector's Expense	1,419.82	
Selectmen's Expense	2,972.47	53,915.11

OFFICE EXPENSE:	
Telephone	1,836.18
Office Expenses	5,122.84
Burroughs Supplies	2,557.76
New Office Equipment	352.10
Town Reports	5,386.00
TOTAL EXPENSES	<u>15,254.88</u>

MISCELLANEOUS EXPENSES:	
Cost of Posting, Tax Sales, Deeds	325.81
Dues	65.00
Dues-N.H. Municipal Association	901.81
Postage Town Reports	0.00
Annual Audit	5,850.00
Annual Update Tax Maps	1,300.00
Computer Tax Billing	1,278.40
Conservation Commission	269.00
	<u>9,990.02</u>
TOTAL EXPENSES	<u>79,160.01</u>

INCOME

Miscellaneous Ambulance Administration	975.00
**(insert list of Selectmen's Income here, attached sheet)	

SCHEDULE D

ELECTION AND REGISTRATION

PAYMENTS

Moderator	150.00
Supervisor of Checklist	375.00
Inspector of Ballots	290.00
Expenses	471.02
	<u>1,286.02</u>

SCHEDULE E

MUNICIPAL AND DISTRICT COURT

PAYMENTS

Judge	17,175.00
Associate Justices	4,445.00
Clerk of Court	10,500.00
Deputy Clerk	10,114.42
Secretary	3,134.35
	<u>45,368.77</u>

INCOME

Fines	49,186.28
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State of N.H.:

State and Federal Forest Land	1,104.61	
Interest and Dividends	20,840.21	
Bank Tax	26,656.43	
Business Profits Tax	77,877.65	
Business Profits Tax	38,938.81	
Rooms and Meals Tax	53,707.02	
Copy Machine Receipts	31.20	
Tax Anticipation Notes	1,969,053.18	
Payment on Investment	631,298.00	
Interest on Investment	63,847.63	
Long Term Notes:		
Fire Truck Repairs (Article #13)	9,000.00	
Incinerator Repairs (Article #12)	25,000.00	
1 Ton Dump Truck (Article #10)	11,054.00	
Front End Loader (Article #9)	62,436.00	
Revaluation of Property	43,350.00	
Sale of Town Property	21,693.64	
Hawkers and Peddlers License Fees	30.00	
Miscellaneous Receipts	597.48	
TOTAL INCOME		<u>3,057,490.86</u>

SCHEDULE F

TOWN HALL

PAYMENTS

Electricity	2,470.41	
Water and Sewer	234.03	
Heat	9,459.77	
Janitor Service	3,003.01	
Janitor Supplies	470.96	
Miscellaneous Repairs and Supplies	494.94	
Building Repairs	0.00	
Rugs	<u>283.15</u>	
TOTAL EXPENSES		16,416.27

INCOME

Town Hall Rental-Department of Employment Security	754.00	
Plymouth Village Water and Sewer District	<u>1,200.00</u>	
TOTAL INCOME		1,954.00

SCHEDULE G

POLICE DEPARTMENT

PAYMENTS

LABOR:		
Chief of Police	18,511.36	
Regular Police	87,274.89	
Special Police	8,456.70	
Secretary	9,813.60	
School Crossing Guard	1,620.30	
Animal Control	2,832.15	
Investigative Officer	<u>1,891.67</u>	
TOTAL EXPENSES		130,400.67

STATION EXPENSES:

Telephone	2,599.68	
Office Supplies	1,041.71	
New Office Equipment	0.00	
Radio Repairs	<u>722.80</u>	
TOTAL EXPENSES		4,364.19

EQUIPMENT:

Uniforms	1,959.80	
Uniform Cleaning	700.00	
Investigation Equipment and Camera	637.67	
New Equipment	<u>537.15</u>	
TOTAL EXPENSES		3,834.62

MISCELLANEOUS:	
Care of Prisoners	379.01
Breathalyzer	229.29
Blood Tests	20.00
Bicycle Plates	27.41
Training	3,034.85
Consultant Fees	908.00
Police Dues	160.00
TOTAL EXPENSES	<u>4,758.56</u>

CRUISER EXPENSES:	
Gas and Oil	6,193.10
Tires	769.45
Repairs to Vehicles	2,080.92
New Cruiser Equipment	0.00
	<u>9,043.47</u>
TOTAL EXPENSES	<u>152,401.51</u>

INCOME

Pistol Permits	0.00
Breathalyzer Test and Photostatic Copies	1,042.00
Parking Meter Income	9,079.37
Breathalyzer	233.00
TOTAL INCOME	<u>10,354.37</u>

SCHEDULE H

FIRE DEPARTMENT

PAYMENTS

LABOR:	
Fire Chief Salary	17,523.86
Regular Firemen	90,520.48
Sick Leave and Vacation	5,772.39
Call Firemen	13,410.11
TOTAL EXPENSE	<u>127,226.84</u>

STATION SUPPLIES AND EXPENSES:	
Electricity	2,192.08
Telephone	1,927.66
Water Rent	107.58
Heat	4,253.18
Janitor Supplies	236.55
Office Supplies	136.26
Maintenance	160.68
TOTAL EXPENSES	<u>9,013.99</u>

APPARATUS SUPPLIES AND EXPENSES:	
New Equipment	1,646.46
Radio Repairs and Parts	335.71
Uniforms	1,245.19
Protective Clothing	1,563.73
Scott Air Packs and Resuscitators	480.55
Hose	404.00

APPARATUS SUPPLIES AND EXPENSES (CONT.):

Fire Tools and Appliances	505.26	
Nozzles	.28	
Dictaphone	804.79	
Fire Alarm Systems	375.00	
Miscellaneous Repairs and Supplies	<u>205.27</u>	
TOTAL EXPENSES		7,566.24

LARGE EQUIPMENT REPAIRS AND EXPENSES:

Gas and Oil	2,085.17	
Tires	456.11	
1981 Mack Pumper	13.46	
1929 Maxim Truck	3.50	
1949 Mack Truck	47.77	
1961 Chevrolet Tank Truck	193.23	
1964 Maxim Truck	730.44	
1967 Ladder Truck	2,444.61	
1975 Mack Truck	838.84	
Auxiliary Generator	196.62	
Jeep and Dodge Carryall	<u>197.88</u>	
TOTAL EXPENSES		7,207.63

MISCELLANEOUS EXPENSES:

Mutual Aid	30.95	
Forest Fires	259.74	
Training Aids and Expenses	6,364.19	
Oil Burner Inspection	200.00	
Dry Hydrant	0.00	
Car Allowance and Travel Expense	231.40	
Improvements	<u>0.00</u>	
		7,086.28
TOTAL EXPENSES		<u>158,100.98</u>

INCOME

Permits	600.00	
Fire Coverage (Out-of-Town)	1,607.40	
Forest Fire	108.86	
Wall Rental	1,200.00	
Reimbursement from P.S.C.	40,575.60	
Reimbursement from Ambulance Service for One Fireman's Salary	18,321.00	
Reimbursement from Ambulance Service for Salary of Ambulance Director	1,960.00	
Reimbursement from Ambulance Service for Miscellaneous Ambulance Service Administration	975.00	
Reimbursement for Expense of Housing Ambulance Dept.	2,906.00	
Miscellaneous Reimbursements	462.34	
Dispatch:		
Town of Ashland	1,199.70	
Town of Campton	802.75	
Town of Holderness	1,018.10	
Town of Rumney	<u>800.00</u>	
		72,536.75

SCHEDULE I

INSURANCE

PAYMENTS

Workmen's Compensation	37,222.00	
Property and Casualty	22,188.53	
Bonds	700.40	
Blue Cross and Blue Shield	19,173.34	
Group Insurance	7,010.20	
Unemployment Compensation	1,100.23	
Public Officials Liability	<u>1,574.00</u>	
TOTAL EXPENSES		88,968.70

SCHEDULE J

CIVIL DEFENSE

PAYMENTS

Director's Salary	500.00	
Office Expense	0.00	
New Equipment	0.00	
Equipment Maintenance	160.00	
Training and Training Aids	46.00	
Travel Expense	<u>15.81</u>	
TOTAL EXPENSES		721.81

INCOME

Reimbursement fro State of N.H.		258.48
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SCHEDULE K

AMBULANCE

PAYMENTS

LABOR:		
Director's Salary	1,960.00	
Attendants and Personnel Salaries	25,590.76	
Ambulance Department Administration	<u>1,950.00</u>	
TOTAL EXPENSES		29,500.76

MISCELLANEOUS EXPENSES:

Office Expense	0.00	
New Equipment	417.18	
Collection Fees	230.00	
Radio System Repairs	789.00	
Training and Training Aids	2,977.56	
Housing: 2/7 Expense of Fire Station	<u>2,906.00</u>	
TOTAL EXPENSES		7,319.74

AMBULANCE EXPENSES:	
Gas and Oil	1,667.43
Tires	122.74
Repairs to Vehicles	1,211.77
Miscellaneous Repairs and Supplies	217.15
Refund of Overpayment	36.00
	<u>3,255.09</u>
TOTAL EXPENSES	40,075.59

INCOME

Service to Individuals	11,583.42	
Service to Contributing Towns:		
Holderness	5,692.44	
Ashland	6,450.72	
Rumney	4,346.76	
Campton	6,076.92	
Individual Accounts-Small Claims Reimbursement	170.75	
Miscellaneous Reimbursements	<u>1,158.25</u>	
TOTAL INCOME		35,479.26

SCHEDULE L

INCINERATOR-RECYCLING FACILITY

PAYMENTS

LABOR:		
Manager	15,061.92	
Labor	<u>19,206.41</u>	
TOTAL EXPENSE		34,268.33

PLANT EXPENSES:		
Electricity	5,871.45	
Telephone	739.01	
Water and Sewer	158.40	
Fuel for Incinerator	93.47	
Construction and Sitework	<u>5,423.02</u>	
TOTAL EXPENSE		12,285.35

EQUIPMENT EXPENSES:		
Tires	1,139.69	
Tools	553.55	
Gas for Loader	2,256.02	
Ties for Baler	<u>0.00</u>	
TOTAL EXPENSE		3,949.26

MAINTENANCE:		
Case Uniloader	6,490.70	
Incinerator	2,818.53	
Scales	235.44	
Can Crusher	1,051.86	
Baler	59.00	
Buildings and Grounds	2,226.12	
1 Ton Dump Truck Repairs	<u>45.56</u>	
TOTAL EXPENSES		12,927.21

MISCELLANEOUS EXPENSES:

Travel Expense	36.90	
Rental	2,394.80	
Protective Clothing	128.26	
Trucking	114.90	
Mowing	122.00	
Office Supplies and Miscellaneous Exp.	633.97	
Emergency Repairs	<u>272.18</u>	
		<u>3,703.01</u>
TOTAL EXPENSES:		67,233.16

INCOME

From Sale of Recyclables:

Glass	1,644.36	
Cardboard	738.35	
Newsprint	545.75	
Aluminum	985.20	
Steel	442.10	
Ash Pile Fees	87.32	
Landfill Fees	45.00	
Scale Fees	523.90	
Platform Sales	110.79	
Permits	20.00	
Unseparated Trash Fees	<u>4,003.98</u>	
TOTAL INCOME		9,146.75

SCHEDULE M

HIGHWAY DEPARTMENT

PAYMENTS

LABOR:

Road Agent	15,231.80	
Labor	<u>80,892.51</u>	
TOTAL EXPENSE		96,124.31

SUPPLIES AND EXPENSES:

Electricity	1,461.19	
Telephone	756.01	
Water and Sewer	77.20	
Heat	9,559.33	
Office Supplies	<u>180.73</u>	
TOTAL EXPENSE		12,034.46

SMALL EQUIPMENT REPAIRS AND EXPENSES:

Cutting Edges	440.45	
Bucket	505.40	
Power Saw	48.54	
Plows and Pusher Frames	1,820.62	
Sanders	<u>322.62</u>	
TOTAL EXPENSE		3,137.63

LARGER EQUIPMENT REPAIRS AND EXPENSES:

Gas and Oil	9,428.42	
Diesel Fuel	6,015.66	
Tires	593.19	
Snow Blower	923.35	
Sidewalk Tractor	902.13	
A.W. Grader	865.27	
Fiat Allis	630.52	
1966 #300 Truck	0.00	
1980 Diesel Dump Truck	1,348.12	
1972 Michigan Loader	2,013.55	
1974 Dodge #300	611.95	
1975 Dodge D800	557.76	
1980 Chevrolet Pick-up 4WD	1,427.16	
1977 Chevrolet Dump Truck	<u>552.32</u>	
TOTAL EXPENSES		25,869.40

REPAIRS TO HIGHWAYS:

Sand and Gravel	7,246.05	
Cold Patch, Road Oil, and Asphalt	9,216.61	
Smith Bridge	1,615.30	
Culverts	407.08	
Catch Basins	1,376.09	
Equipment Rental-Summer	1,047.00	
Painting Lines	415.06	
Signs	303.47	
Road Construction, Reconstruction	<u>13,203.25</u>	
TOTAL EXPENSES		34,829.91

SNOW REMOVAL EXPENSES:

Salt and Chloride	14,878.01	
Chains	1,725.00	
Equipment Rental-Winter	<u>1,740.90</u>	
TOTAL EXPENSES		18,343.91

MISCELLANEOUS SUPPLIES, SMALL PARTS AND TOOLS:

Gas Pumps	0.00	
Miscellaneous Supplies and Expenses	1,248.75	
Rags	70.60	
Small Parts for Equipment	582.09	
Protective Clothing	<u>60.98</u>	
TOTAL EXPENSES		1,962.42

MISCELLANEOUS EXPENSES:

Sweeper	1,327.29	
Equipment Maintenance Tools	828.49	
Hand Tools	250.62	
Highway Garage Improvements	0.00	
Common Repairs	522.32	
Acetylene Torch and Welder	<u>55.60</u>	
TOTAL EXPENSES		2,984.32

INCOME

Parking Meter Income	9,079.38
State of New Hampshire	
Additional Highway Subsidy	28,625.44
Motor Vehicle Fees Distribution	14,630.49

INCOME (CONT.)

Miscellaneous Income	1,416.70	
Use of Sweeper	<u>700.00</u>	
TOTAL INCOME		54,452.01

SCHEDULE N

PARKS AND RECREATION DEPARTMENT

PAYMENTS

LABOR:		
Director's Salary	14,511.94	
Other Wages and Salaries	<u>36,626.00</u>	
TOTAL EXPENSE		51,137.94

OTHER EXPENSES:		
Instructors' Wages	10,050.83	
Electricity	595.63	
Telephone	778.12	
Water and Sewer	40.20	
New Program Equipment and Supplies	2,753.98	
Office Supplies	711.82	
Car Allowances	940.59	
Miscellaneous Repairs and Supplies	47.87	
Improvements	350.00	
Training and Training Aids	300.48	
Chartered Buses	150.00	
Special Fees and Charges	150.00	
Other Expenses	<u>40.54</u>	
		<u>16,910.06</u>
TOTAL EXPENSES		68,048.00

INCOME

Activity Fees	14,160.19	
Reimbursement from P.A.H.S.*	<u>16,426.36</u>	
TOTAL INCOME		30,586.55

*\$11,211.76 of this reimbursement was received the first week of January 1983.

**PLYMOUTH POLICE DEPARTMENT
ANNUAL REPORT FOR 1982**

1982 COURT CASES

MOTOR VEHICLE OFFENSES

Conduct after Accident	4	No fuel users permit	1
Defective equipment	4	No eye protection	5
Driving Under Influence	33	Operating on sidewalk	2
Driving Under Influence 2nd	1	Operating without valid license	15
Failure to Yield	7	Operating after Revocation	7
Fake Inspection Sticker	1	One way violation	4
Following too close	1	Operating motorcycle no license	6
Handicap parking	1	Parking on sidewalk	2
Improper towing	1	Solid line violation	5
Improper passing	2	Stop Sign	44
Improper backing	5	Speed	17
Minor Transporting	2	Uninspected Motor Vehicle	40
Misuse of plates	4	Unregistered Motor Vehicle	30

CRIMINAL OFFENSES

Allow dog to run at large	1	Unlawful Poss. Alcohol	10
Automobile thefts	16	Recovered bicycles-owners unknown	8
Bad Checks	4	Bicycles stolen	31
Burglaries	63	Recovered	5
Carrying open Container	51	Missing persons reported	2
Criminal Mischief	8	Found	2
Criminal Threatening	1	Juvenile Cases reported	27
Criminal Trespass	13	Juvenile's taken to court	24
Cruelty to animals	1	Untimely deaths	3
Disorderly Conduct	46	Motor Vehicle Accidents	163
False report to Officer	1	Minor accidents	79
Littering	2	Warnings and write up slips issued	192
Noise complaints	12	D.E. Tags issued	29
Possession controlled drug	8	Arsons Investigated	4
Resisting arrest	1	Breath Tests	109
Simple assault	8	Pistol Permits issued	38
Snowmobile thefts	2	Investigations	584
Thefts	148		cases logged
Wilful Concealment	14		
Superior Court Indictments	7		

Donald A. Young
Chief of Police

PLYMOUTH FIRE DEPARTMENT 1982 ANNUAL REPORT

Total Calls made by the Fire Department for the year 1982: 180 runs.

Structure Fires	12
Chimney Fires	19
Car Fires	8
False Alarms	19
Woods and Grass Fires	4
Out of Town Fires	13
First Alarm Calls	19
Squad and Duty Stills	45
Malfunction Calls	29
Mutual Aid Calls	12

(There were a few calls since these figures were compiled.)

Brian Thibeault has been appointed First Deputy Fire Chief. Brian has been with the Plymouth Fire Department for eight years.

Roger Thompson has been appointed Training Officer. Roger has been with us for 9-1/2 years.

Niles Downing, our local Fire Warden, has been appointed to Dispatch Coordinator. Niles has been with the Department for 10 years.

Peter Gray and William C. Lawson, Jr. have been with us for 1-1/2 years.

We have two new persons, George F. Smith and Gary Mack, who have come on board over the last two months.

This is the roster of men who keep the Plymouth Fire, Ambulance, and Dispatch Office functioning seven days a week.

Our fire runs increased by 20 runs over last year, which brought us up to the same total we had in 1980.

Think Fire Prevention,
Louis A. Sleeper,
Fire Chief
Town of Plymouth



Plymouth Fire Department - "Blitz"

**REPORT OF TOWN FOREST FIRE
WARDENS AND STATE FOREST RANGER**

Forest fire prevention, our business, your business, good business! This slogan has been the motto of the N.H. Division of Forests and Lands, Forest Fire Service since 1909 when the first forest fire laws were passed by the Legislature.

These laws set in place a cooperative forest fire protection program of State and local forest fire personnel that has, in the past 75 years, established New Hampshire as a leader in forest fire prevention and control. Our annual acreage loss to forest fires of one-half acre per fire is the best in the nation. This fire record has come about through the cooperative efforts of our state/town forest fire protection program. The state provides detection of fires, training for local forest fire wardens, low cost forest fire suppression equipment to local fire departments, and technical advice at the fire ground. Local governments provide the volunteer fire fighters who are appointed as wardens and deputy wardens and who respond quickly to suppress reported forest fires.

This program has resulted in a steady decline in annual acres lost to forest fires since 1910 when the average fire burned 33 acres compared to the modern day loss of one-half acre per fire.

Only by the continued cooperation of the State/towns and our entire citizenry can this record be maintained.

1982 STATISTICS

	State	District	City/Town
No. of Fires	391	24	2
No. of Acres	161-3/4	26	.006

John Q. Ricard
Forest Ranger
Canaan, N.H. 03741

Niles E. Downing
Forest Fire Warden
Plymouth, N.H. 03264

FIRE WARDENS REPORT 1982

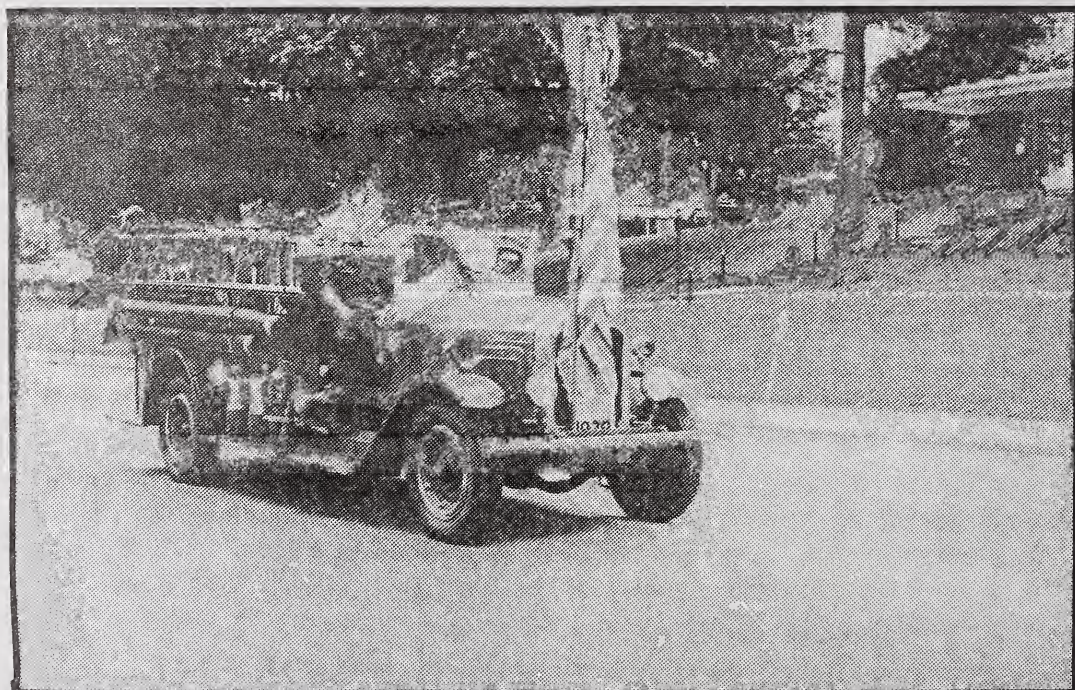
1982 was a quiet year for forest fire activity in the area. The heavy rainfall of spring and fall helped diminish the fire danger for those two usually dangerous seasons. However, several illegal fires had to be investigated during the Spring. Remember, if the ground is not covered with snow, A PERMIT IS NECESSARY for outdoor burning. Approximately 200 permits were issued this year.

We have added three new Deputy Wardens this year to replace retired Deputies. The present list includes: Louis Sleeper, Brian Thibeault, Donald Jacques, Charles McCloud, Robert Eldridge, William Lawson, and Roger Thompson.

Two Deputy Wardens received certificates and pins from the State of N.H. for 15 years of service to the Town and State. They were, Jack Roberts, who retired his position this year, and Donald Jacques.

In October of 1982, The State Division of Forests and Lands held a forest fire training program at the Plymouth Area High School for interested youth between the ages of 16 and 18. Nine students from Plymouth successfully completed this program, and are certified to fight forest fires should the need arise. Persons under the age of 18 are inelligible to participate actively at a forest fire without this special training. We commend these students for there efforts. Let's hope for another quiet season in 1983.

Sincerely,
Niles Downing, Fire Warden



Plymouth Call Fire Department

**PLYMOUTH AMBULANCE SERVICE ANNUAL REPORT
1982**

Total Runs for 1982	473
Breakdown of Runs per Town:	
Ashland	61
Campton	41
Groton	4
Holderness	59
Plymouth	197
Rumney	41
Other	70

In 1982 we logged 46 more calls than the previous year and 10,139 miles, which is an increase of 694 miles.

As indicated above we are now covering for the Town of Groton, although their community is quite a distance away, we feel that we are in the best geographical location to serve them.

At the present time the Squad is almost up to full strength, 22 people, all but two are EMT's, and those two are presently taking an EMT course.

We are proud to announce that our fund drive for the Rescue Tool was a success. We recently purchased the "Kinman Rescue Tool". Although it is not the most expensive, or the most expandable, we feel for the money the Town has a very fine, dependable and versatile tool. To everyone that donated to this fund drive, a big Thank You.

Deputy Chief Brian J. Thibeault
Director
Plymouth Ambulance Service

**INCINERATOR BOND ACCOUNT
FOR FISCAL YEAR ENDING DECEMBER 31, 1982**

Balance January 1, 1982 in Plymouth Guaranty Savings Bank	\$1,217.36
Interest on Account--1982	69.80
	<hr/>
Balance in Account December 31, 1982	\$1,287.16

PROPERTY OWNED BY THE TOWN OF PLYMOUTH

Police Department

Radio Equipment	\$ 13,500.00
1979 Buick Cruiser	5,759.00
1981 Ford Ltd. Cruiser	7,742.00
Electronic Emergency Equipment	1,100.00
1 Portable Oxygen Unit	68.00
2 Safety Shields Metal Dividers	300.00
Office Furniture	160.00
7 File Cabinets	450.00
6 Small Steel Card File Cabinets	180.00
1 Storage Cabinet	45.00
2 Fire Extinguishers	50.00
2 Riot Guns	100.00
1 MM1 Rifle	100.00
7 Police Revolvers	1,000.00
1 Tranquilizer Gun and Accessories	200.00
1 Finger Print Kit and Accessories	140.00
1 3M Copier	300.00
2 Typewriters	800.00
2 Polaroid Cameras	100.00
1 Tape Recorder	75.00
1 Coin Counter and Cart	30.00
1 Portable Generator	150.00
1 Bullhorn	97.00
6 Second Chance Vests	861.00
10 Riot Sticks	200.00
14 Riot Helmets	800.00
2 Restraining Belts	40.00
3 Rechargeable Flashlites (Streamlite)	300.00

34,647.00

Fire Department

1981 Mack Engine #6	98,000.00
1929 Maxim Engine #1	3,000.00
1961 Chevrolet Tanker on loan from Forest Service	500.00
1964 Maxim Engine #4	13,500.00
1975 Mack Truck #5	51,630.00
Forest Fire Equipment, Hand Tools and Pump	1,000.00
1 Two Inlet Deck Gun	800.00
1 Johnson 215 Radio	245.00
Fire Alarm System	12,000.00
Fire Coats, Hats, Mitts, and Pants	10,113.00
Office Equipment	2,000.00
Scott Air Packs	500.00
Fire Hose	5,400.00
3 Scott Air Tanks	360.00
1 Portable Hale Generator	726.00
4 Dry Hydrants	1,700.00
FM Radio System	19,405.00
1967 Seagreaves Ladder #1	27,000.00
Heavy Duty Battery Charger	180.00
14 Head Lamp Units	160.00

248,219.00

Incinerator-Recycling Facility

Incinerator	95,000.00
Baler	6,560.00
Crusher	6,674.00
Case Uni-Loader	8,931.00
Steam Cleaner	558.00
Pole Building	7,844.00
Utility Carts	500.00
Heavy Duty Scales	1,200.00
Steel Glass Box	70.00
Miscellaneous Equipment	2,178.00
1974 Dodge 1 Ton Truck	3,223.00

132,738.00

Ambulance

1980 Chateau Ambulance	20,750.00
Pulse Machine	350.00
1978 Ford Rescue	25,461.00
Radio	2,151.00
2 Traction Splints	240.00
Anti-Shock Trousers	648.00
Robert Shaw Demand Valve Resus.	320.00
2 Portable Radios	1,250.00
GE 4 Channel Radio	1,095.00
Ten Ton Porto-Power	948.00
Homelite XL 88 Saw	450.00
Chicago Pneumatic Air Chisel	228.00
Realistic AM FM Stereo Cassette	400.00
Miscellaneous Equipment	7,735.00
Hot Stick	250.00
Kanmin Rescue Tool	4,000.00

66,276.00

Highway Department

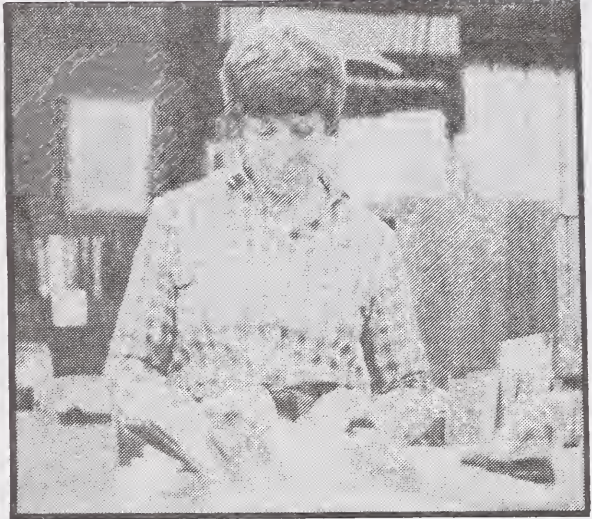
Road Machine Pull Grader	100.00
Electric Welder	200.00
Small Tools	1,000.00
Snow Plows	400.00
Sanders	400.00
Steamer	300.00
Compressor	1,000.00
Asphalt Kettle	200.00
Roll	300.00
Road Drag	200.00
1968 Davco Sidewalk Tractor and Plow	5,000.00
1975 Dodge #800	10,000.00
1976 Austin Western Road Grader	71,648.00
1977 Chevrolet Dump Truck	16,765.00
1972 Michigan Loader	22,500.00
1966 Dodge Truck w/ Equipment	1,350.00
1 Kohler Auxiliary Generator	1,800.00
1978 Sno Go	24,800.00
1980 Chevy Diesel Dump	34,136.00
1972 Mobile Model Sweeper	15,000.00
1980 Chevy CK20 Pickup	11,350.00
1/4 Trailer	100.00

Big Sander	1,500.00
Power Saw	150.00
1982 Chevy Dump Truck	11,054.00
1982 Fiat Allis Front End Loader	62,436.00
Radio Equipment	6,000.00
Commerical Wood Burning Stove	1,200.00
	<hr/>
Town Owned	300,889.00
168 Parking Meters	16,800.00
Town Vehicle	
1978 Pontiac Catalina Cruiser	7,742.00
Town Offices	
3 IBM Typewriters	2,400.00
1 Royal Typewriter	75.00
1 Remington 440 Typewriter	75.00
1 Todd Checkwriter	50.00
1 Sharp Calculator	265.00
2 Toshiba Calculators	200.00
1 Lloyd Calculator	95.00
1 Burroughs Calculator	360.00
1 Unisonic Calculator	100.00
1 Monroe Calculator	265.00
1 Paper Cutter	40.00
3 Air Conditioners	525.00
4 File Cabinets	1,839.00
Uniform Commercial Code File	400.00
Tax Form File	50.00
1 Hitachi Tape Recorder	99.00
Co-owned by Water & Sewer Dept.*	
*Burroughs Bookkeeping Machine	14,467.00
*1 Air Conditioner	100.00
*Addressograph, Multigraph Machines	1,000.00
*Remington Rand Calculator	100.00
Furniture	1,118.00
	<hr/>
	23,623.00
Real Estate	
Common	26,900.00
Airport Land-South	3,500.00
Airport Land-North	1,500.00
Airport Control Tower	2,200.00
Airport Hanger	1,100.00
Winter Street Park	500.00
Fox Park Area	33,700.00
Highland Street Lot	2,950.00
Lona Hall Property	1,800.00
Butterfield Property-Donated	0.00
Town Hall, Land, Building	69,000.00
Highway Garage	63,000.00
Fire Department, Land, Building	79,000.00
Incinerator, Land, Building	137,116.00
Locker Plant Land	5,000.00
	<hr/>
	\$427,266.00

**PLYMOUTH PUBLIC LIBRARY
1 COURT STREET, PLYMOUTH, N.H. 03264**

To the trustees:

The hallmark for the library in 1982 was change. Our first major step forward was to extend our service to include morning hours. The library now opens at 10 AM on Fridays, for a total of 30 open hours a week. The next major change came on April 1, when the new charge desk and carpeting arrived. This brought to a successful close a fund drive supported by the Young Ladies Library Association (YLLA). At the annual meeting in May, YLLA formally turned over this much needed equipment to the public library. The town of Plymouth continues to benefit from this supportive organization. Many thanks to YLLA.

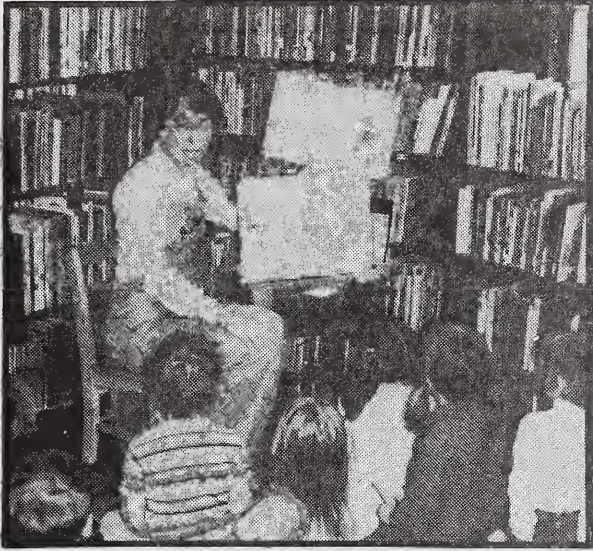


Patricia Topham, Plymouth Public Librarian

Perhaps the most exciting change for the library and YLLA was made public at the May meeting, as President Julie Rand read the letter officially naming the library building to the National Register of Historic Places. This was a result of a 2 year pursuit by Mrs. Rand and the YLLA members. Again, the town of Plymouth benefits from YLLA by this distinct honor. In August, an Open House was held, with many dignitaries from the State Library, and the Historical Society attending. The Honorable William Batchelder was the main speaker.

The change that has been the most fun has been in the children's section. There stands a 5 foot tall (and almost that around) Paddington Bear. He is gorgeous, and we all love him. Paddington was a gift to the library, along with an abundance of books and records. The library is very grateful to the donor for this gift. The library also received a gift of books from the State Library.

The cooperation between the area school librarian, Mardean Badger and the public library continues to grow, to the benefit of all. In February, through this joint effort, the 4th, 5th, and 6th graders participated in the second annual Great Stone Face Childrens' Book Award, on I Love To Read Day. Another cooperative venture was the continuation of the Young Authors Project; with the public librarian and her assistant, Nancy Cristiano acting as judges. The librarian also added to the activities as Resident Story Teller. The students in the Children's Literature course at PSC served as preliminary judges. These are the same students, under the guidance of Mrs. Topham, Mrs. Scott, and Mrs. Flickinger, instructors, who do the spring and fall story hour sessions for nearly 400 4 and 5 year olds. The Librarian coordinated several film programs for the Plymouth Elementary students, did book talks for the middle grades, hosted the 5th grade and the Waterville Valley School on a tour and presentation in the library, and entertained a Park and Recreation summer field trip.



Nancy Cristiano - story hour, Plymouth Public Library

Fun Films on Friday are now an established part of our summer services for children, with nearly 200 in attendance. The summer reading program for 1982 was Reporter of the Week. The registered "reporters" read books, and the resulting reviews were published each week in the Record Citizen. The climax of this program was an "Unveiling Party" to introduce Paddington Bear, a play was performed, the librarian gave out awards to the reporters, and served refreshments. In October, the library held The Great Scarecrow Contest, with 12 entries, and many attending the "ghostly Halloween Party". Staff members Nancy Bird and Nancy Cristiano coordinated another successful story time for 3 year olds.

In September, APPLE came to the Plymouth Public Library, thanks to a grant received by the Pelham Public Library. This equipment is loaned to other public libraries, and our patrons certainly enjoyed having this opportunity. The librarian, working with a committee of 6 others was the recipient of a grant from the National Endowment for the Humanities for a series of presentations in 20 libraries in New Hampshire. The theme, "Yesterday Again: New Hampshire and Energy Tomorrow" was brought out in a slide/lecture program. The grant allowed for \$200 for books for each participating library, plus an allowance to pay for a follow-up program. The first presentation in Plymouth was very successful, as was the second, "Hands On: Energy Today". The books purchased in Plymouth are on related subjects. The librarian was also successful in becoming part of another grant project from the National Endowment for the Humanities. This one, to be presented in 1983, will be book talks with speakers, public relations materials and the books being funded by the grant.

The librarian, assisted by the Children's Services Consultant from the State Library undertook a major weeding project of the juvenile fiction and non-fiction. In many cases, the juvenile non-fiction was very outdated, especially on the subjects of technology, space, etc. with some copyright dates back in the early 1900's. This will become a priority in 1983-1984 to rebuild and update this collection. The staff coordinated 12 children's exhibits, 14 adult exhibits, Mrs. Bird and Mrs. Cristiano completed 2 more courses in the Public Library Techniques Program. The librarian attended 14 meetings, the staff, 6, with Mrs. Bird contributing many hours of volunteer service to the library. The Plymouth Historical Society met in the building 3 times, Mayhew 3 times, YLLA 2 times, the bookmobile came twice, and the trustees met 6 times. The librarian presented a book talk to the Pemigewasset Women's Club, did a film for the Senior Citizens Organization, and organized a program for 2 Cadette Girl Scouts working towards Girl Scout Volunteer Service Bars. This program calls for 25 hours of training and volunteer service in a field of interest, and allows for exploration of a profession to assist in planning a future. Girl Scouts Wendy Wells and Michelle Dennis began their volunteer service in November. They are an asset, and a credit to their leader, Carol Perkins.

On a professional level, the librarian, Patricia Topham, has been notified that her biographical sketch will appear in the nineteenth edition of WHO'S WHO IN THE .

EAST. She was also named a finalist in the John Cotton Dana Library Public Relations Awards Contest sponsored by the American Library Association and the H.W. Wilson Company.

The librarian extends thanks: to her staff for their warm enthusiasm and support; to the trustees for their commitment; and, of course, to Milton D. Mouse as our resident journalist.

The Plymouth Public Library--better than ever.

I am only one
 But still I am one
 I cannot do everything
 But still I can do something
 And because I cannot do everything
 I will not refuse to do the something
 That I can do.

Patricia M. Topham
 Librarian

PLYMOUTH PUBLIC LIBRARY
FISCAL YEAR ENDING
December 31, 1982

INCOME

Balance on hand, January 1, 1982	\$ 2,648.39
Received from Town of Plymouth	- 24,000.00
Book Fines, Lost Books	521.57
Gifts	89.82
Endowment	415.50
Other Miscellaneous	144.05
Interest	811.06
Non-Resident/Temporary Fees	661.00
From Savings-Temporary Loan	1,000.00

Total Income	\$30,291.39
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EXPENSES

Salaries	\$14,982.00
Substitutes	546.06
Health Insurance	1,179.25
Travel	243.94
Books, Records, Subscriptions	5,153.42
Equipment	182.44
Supplies	402.90
Electricity	626.48
Fuel/Repair	955.27
Telephone	235.06
Insurance	1,314.00
Water	77.20
Postage	153.51
Repaid Savings-Temporary Loan	1,000.00
Invested	2,500.00

Total Expenses	\$29,551.53
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Balance on Hand December 31, 1982	\$ 739.86
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**PLYMOUTH PUBLIC LIBRARY
INVESTMENTS AS OF DECEMBER 31, 1982**

Plymouth Guaranty Savings Bank #36741		
Balance on hand, January 1, 1982		\$4,967.87
Plus interest for 1982		281.15
Less interest withdrawn		-211.42
		\$5,037.60
Plymouth Guaranty Savings Bank #56878		
Balance on hand, January 1, 1982		\$ 552.71
Plus interest for 1982		31.45
Less interest withdrawn		-31.45
		\$ 552.71
Plymouth Guaranty Savings Bank 12% c/d #72-803359		
Due 9/1/83-New Building Fund		\$1,543.88
Plus interest for 1982		194.65
Less interest withdrawn		-299.79
		\$1,438.74
Pemlgewasset National Bank 14.55% 2-1/2 years		
Certificate #1019025 due January 16, 1985		\$2,598.53
Plus interest for 1982		180.15
Less interest withdrawn		-92.75
		\$2,685.93

PLYMOUTH PUBLIC LIBRARY

Books on hand, January 1, 1982		12,006
Adult	8,457	
Juvenile	3,549	
Add by purchase		416
Adult	240	
Juvenile	176	
Added by gift		63
Adult	22	
Juvenile	41	
Books discarded		143
Adult	58	
Juvenile	85	
Books on hand, December 31, 1982		12,342
Adult	8,661	
Juvenile	3,681	
Books replaced by purchase	9	
Adult	4	
Juvenile	5	
Materials loaned		26,345
Adult	13,024	
Juvenile	8,335	
Magazines	2,973	
Records	1,590	

Films	37	
Vertical File/ Picture Col.	265	
Projector	31	
Patterns	51	
Puzzles	36	
Adding Machine	3	
		23,345
Requests to State Library		371
Materials Received from State Library		382
Films Borrowed from State Library		37
Books Borrowed from Bookmobile		1,460
Reference Questions Answered in Plymouth Library		3,247
Borrowing Members		4,311
Adults	3,119	
Juveniles	1,192	

INFORMATION BOOTH REPORT- 1982

The Information Booth officially opened for the season on Friday, July 2, 1982 and closed for the season on Monday, September 6th, 1982. The booth was operated by Mr. and Mrs. Arthur Gilbert, who did an outstanding job.

In 1982, 3,873 cars visited the booth as compared to 4,544 in 1981, for a decrease of 671 cars. These cars carried 10,213 people as compared to 13,076 people for 1981, for a net decrease of 2,863 people.

All Canadian Provinces were served except for Prince Edward Island and Saskatchewan. In addition, tourists from Austria, Australia, Denmark, England, France, Germany, Holland, Hungary, India, Ireland, Israel, Japan, Latvia, Netherlands, New Zealand, Turkey, and Venezuela visited the booth.

The Plymouth Chamber of Commerce wishes to express its thanks to the taxpayers of Plymouth for their financial support, which went entirely for Mr. and Mrs. Gilberts' salary.

Respectfully submitted,
Neil A. Cowan, President
1-93 White Mountain Gateway
Chamber of Commerce

PLYMOUTH PARKS AND RECREATION DEPARTMENT

1982 ANNUAL REPORT

The Town of Plymouth has been served by a Parks and Recreation Commission since 1958. At its inception, the Commission's main function was to develop and operate Fox Pond Park. Over the years, the twenty-nine men and women who have served the Town as Commissioners have seen much growth.

In 1966, a Parks and Recreation department was formed with the appointment of Plymouth's first full time Director. Today's Commissioners are advisors and policy makers for a strong, vibrant department which has four full time staff members and forty-one part time employees. William Wilkinson, Chair, Constance Ross, Secretary/Treasurer, Wallace Cushing, Beatrice Welch and Richard Hutchins are Commission members.

The biggest area of growth during 1982 was the acquisition of 18.6 acres abutting Fox Park. This, a most generous donation from Rachel P. Keniston, made it possible for the Town to receive a \$24,300 Land and Water Conservation Fund Grant. This award will be applied (hopefully in 1983) to improving the existing dam and pond at Fox Pond Park. It is the goal of the Commission to increase the use of the Park by enhancing the natural beauty which already exists.

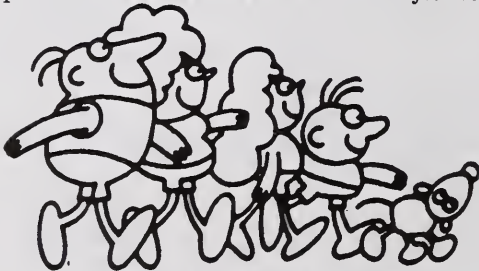
After significant staffing transitions in late 1981 and early 1982, the department is now operating with a dependable and cohesive staff. Program Assistant/Secretary Margaret Pratt joined the department in November of 1981, Christopher Northrop has served as Park Foreman since April of 1980 and Tim Ford became Groundskeeper in January, 1982. We are a relatively new staff, but work together well in an attempt to provide the most efficient services to the townspeople at the least possible cost.

The department plans, conducts and supervises a wide a varied paneccea of year-round activities for young and old. Highlighting the year was our ski program, highly popular due to the abundance and quality of snow; a new, monthly adult volleyball fun night; "Life. Be In It." Day/Main Street in May Celebration when over 300 helium balloons were released from the Common with postcards attached; the playground and daycamp programs at Fox Pond Park doubled in attendance over 1981! New and reinstituted programs include guitar lessons, toddler swim, sign language, aerobic exercise, The First Annual "Life. Be In It." Photo Contest, Art for the Dabbler, jazz exercise, roller skating, dog obedience, Arbor Day Celebration, high school girl's volleyball, Winter Wilderness Survival Program and more.

In our attempt to provide you with a well-rounded recreation program, we are fortunate to have a great deal of help. The Parks and Recreation department appreciates the support of the officials, employees and townspeople of the Town of Plymouth. We are happy to work in harmony with the Plymouth School District to provide you with a community school and recreation area. The department is grateful to Plymouth State College for welcoming us to use their facilities and for trading services. The local merchants generously support our programs, not only financially, but with genuine interest. Concerned citizens round out our groups of supporters through volunteerism. It is because of this friendship and aid that we are able to provide the programs and services available.

May we invite you to contact us at our office located in the Plymouth AREA High School with your questions, comments and suggestions. We are happy and proud to serve the Town of Plymouth.

Respectfully Submitted,
Merelise O'Connor
Director



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Life. Be in it.

PEMI BAKER HOME HEALTH AGENCY ANNUAL REPORT

Skilled Nursing is performed in the home by registered nurses under orders from a physician and covers hypodermics, catheter care, blood pressure and diabetic screenings, filling diabetic syringes, colostomy care, tracheostomy care, dressings, family instruction in patient care and supervision of medications.

Physical Therapy is delivered in the home by a registered physical therapist under physician's orders and covers ambulation, range of motion and other therapeutic exercises.

Personal Care of the Patient is delivered by trained home health aides and covers patient's baths, shampoo, foot care, catheter care, and maintenance of the patient's room.

Trained Homemakers are sent into the home, when needed, to do light housekeeping, errands, shopping and/or simply to give supportive emotional help to the lonely.

Office Staff maintains all fiscal records, payroll, monthly billings, assists the board in preparation of the annual budget, records and tallies all statistical information.

Speech Therapy is delivered in the home by a registered speech pathologist under physician's orders and administers diagnostic speech and language evaluations, and administers communication skills to the patient with speech, language and auditory problems.

1982 - Agency In Review

January, 1982 brought the much awaited move to the agency's new office building at 94 Highland Street, Plymouth, purchased with an FMHA loan. For all those who attended the open house or have stopped in throughout the year, you are well aware that it has proven to be a wise decision to relocate in order to better serve our member towns with increased health services.

The car seat safety program was initiated in April by numerous donations from local businesses, memorial donations and the agency selling hot dogs at Sampson's Supermarket grand opening. By June the car seats were here and ready to be loaned out and the program has been extremely successful. A Hospice training was held at the agency for eight weeks and the Hospice program is now an added service through the agency. This program provides support to the family of a terminally ill patient by relieving the primary carer for short periods of time. The agency nurses and/or aides may be in the home to tend the needs of the patient and the Hospice volunteer becomes the back-up support service to the family.

The agency added two nurses to the staff. Donna Bandilla, R.N. of Ashland and Sharon Smith, R.N. of Holderness. Since opening in 1967 with one nurse, one office manager and a part-time physical therapist, the agency has grown to an administrator, assistant administrator, clerk/bookkeeper, three nurses, a physical therapist, speech therapist, four homemakers/home health aides. Beginning in January of 1983 an occupational therapist and social worker will be added to the staff.

December 1982

Dear Representative:

RE: 1982-Agency in Review

The Pemi-Baker Home Health Agency has submitted an appropriation request to your Board of Selectmen for 1983 in the amount of \$9,628.00. If there is need for additional information they will be contacting you. For your convenience, we are furnishing the following information.

Town of Plymouth	Total Visits Made	2963
NUMBER OF HOME VISITS - 1982		
Skilled Nursing	1121	
Physical Therapy	339	
Speech Therapy	128	
Home Health Aide	282 Visits	N/A Hours
Homemaker	1093 Visits	N/A 1/2 Hour Units

BLOOD PRESSURE CLINICS:	Legion Hall, 2nd, Thurs. Monthly @ 1:30
	401 - Number of People Attending
	53 - Number of Physician Referrals
DIABETIC SCREENING: (Twice Yearly)	41 - Number of People Attending

Immunization Clinics: Held Bi-Monthly on the second Wednesday at the American Legion Hall-Plymouth, for all member towns

Total Immunizations Given:	99
Oral Polio:	36
DTP:	14
TD:	27
Measles:	0
Mumps:	0
Rubella:	5
Measles/Rubella:	0
MMR (combined):	17
TINE:	0

Respectfully Submitted,
William J. Driscoll
Town Representative

REPORT OF THE GRAFTON COUNTY COMMISSIONERS

In our continued effort to communicate more directly with the taxpaying citizens of Grafton County, we take this opportunity to reach you through your annual town/city report.

Budgeting becomes more complex each year due to variables and unfunded state mandates. Until authority accompanies funding, our local governments will have little control over spiraling taxes. Counties encounter funding problems similar to towns/cities. We are continually absorbing more costs of state/federal programs. This year local governments picked up a 25% increase in their share of the OAA/APTD/ICF grants. Child placement costs are increasing dramatically with the private foster homes rapidly being replaced by more expensive group homes, some costing \$25,000 to \$40,000 per year compared to private home rates of \$2,400 to \$3,600 per year.

Our new sewage system, tied in with Woodsville Precinct's treatment plant, was complete and operational in February 1982.

Many dollars are being saved in energy accounts through conservation measures. Fuel costs were reduced by 20% and electric costs by 8% in fiscal year ending June 30, 1982, saving \$41,800.

Finishing the second superior courtroom will cost approximately \$169,500. Bonding is approved and the project should be completed this spring.

The Jail and House of Correction had another busy year. Average census was 38. We continue to get inmates with mental or emotional problems requiring additional staff and medical treatment and higher medication costs. No change is foreseen in the admission pattern due to the continuing discharge policy of N.H. State Hospital. Pending legislation requiring more severe sentencing for some crimes will increase duration of stay and census, proportionally increasing the burden on correctional staff.

The County Farm is a productive asset to the County through participation in Extension and Conservation Service programs and by creating meaningful work for House of Correction inmates. Volume of milk remains constant although the revenue dropped slightly due to decrease in federal parity. Quality of the Holstein herd is excellent. Revenue from livestock sales grossed \$25,092 last fiscal year, and produce grossed \$40,016 for the Farm.

The Commissioners meet Mondays at 9:30 a.m. at the Courthouse, 1:30 p.m. at the Nursing Home. Meetings are open to the public.

Respectfully submitted,
Grafton County Commissioners
Richard L. Bradley, Chairman
Arthur E. Snell, Vice Chairman
Dorothy Campion, Clerk

NORTH COUNTRY COUNCIL INC. TOWN REPORT

In 1982 in the Town of Plymouth, North Country Council completed the Town Master Plan, provided police department consultant with information for his recommendation report; reviewed specific development proposals; provided general planning assistance to the Planning Board; and coordinated an on-going area-wide solid waste planning effort.

In addition to providing specific assistance to your town, the Council works on activities that benefit several towns and the entire North Country. In **economic development**, the Council has provided direct local assistance to several communities in their local development programs and has continued to seek approval from the Economic Development Administration for a revolving loan fund to assist small and medium-sized businesses in eight communities. As a member of the Small Business Development Program for Northern New Hampshire, NCC has provided information to prospective businesses on the available training and financial programs. The Economic Development Committee has met on issues such as trends in the wood products industry, the future of the North Country railroad system and small business development and financing.

One of the major efforts for towns is **community planning**. The Council staff met throughout the year with numerous planning boards, selectmen, and master plan committees to discuss community issues and provide solutions such as zoning, subdivision regulations, site plan review, sign, parking, septic system and mobile home regulations, recreation planning, business and traffic surveys, and more. The Council organized a subdivision workshop in the spring for planning board members, coordinated the Municipal Law Lectures in the fall, and provided information to towns on HUD's Small Cities Community Development Block Grant and Urban Development Action Grant programs. In an effort to maintain essential planning assistance to our towns given the somewhat smaller budget, our Community Planning Committee established a clear policy on membership services. This is described in a brochure we recently mailed to you entitled "North Country Council, Inc: What's In It For Your Town?"

In **transportation**, the Council's Transportation Committee assisted the N.H. Department of Public Works and Highways with the Annual Highway Action Plan Meeting. This meeting is usually very productive as it is the major way that the public can participate in identifying and supporting needed highway improvements. NCC is assisting the state, the new rail operator, and rail users in marketing the Concord-to-Lincoln rail line to make the line more economically viable and eventually self-sufficient. In the Mt. Washington Valley, NCC surveyed businesses to determine the potential for utilizing a truck/rail terminal. We are also following the proposed New England rail reorganization and its impact on our region. The Council continues to work with the Whitefield Regional Airport in an on-going effort to secure commuter air service.

The Council is providing planning recommendations and some technical assistance to towns in anticipation of the **solid waste** district planning scheduled to occur in late 1983 and 1984. We had a voice in amending the state's solid waste law to make it more flexible in local situations. Sharing of ideas and coordination in this field is aided by staff member Fred Moody's position as a director of the N.H. Resource Recovery Association.

To assist town governments with administrative and financial tasks (eg. tax billing, accounting, etc.) NCC has acquired a mini-computer with programs to accomplish these functions. At this time, we developed our tax billing services and look forward to offering additional services in the future.

The Council has also conducted historic buildings inventory in a few towns and will be serving as a clearinghouse on historic preservation planning and activities.

The Council closely followed the proceedings for the Quebec Hydro powerline in 1982 and presented our position before the Site Evaluation Committee in March. We recommended construction of the line in Vermont which provided the most economical, direct, and least environmentally-damaging route. As of early 1983, it appears the powerline will follow the Vermont route and will come into N.H. in Littleton. NCC also testified before the N.H. House and Senate in support of the Pontook hydroelectric facility in Dummer.

For the last year and a half, the Council has published NEWS FOR SELECTMEN, an informative report on local, regional, state and federal activities and trends. The Council is active on the state and national level through the N.H. Association of Regional Planning Commissions and the National Association of Regional Councils. We were very fortunate to have our former President and Jackson representative Oliver Nelson serve as the Chairman of the National Advisory Committee on Rural Development. This past summer, the Committee prepared a rural development strategy. The Council set up one of two in-state meetings to solicit views from the public on rural needs and practical solutions.

As in the past, the Council's major emphasis will continue to be technical assistance and information on matters of concern to local governments. The Council staff is always available to meet with local officials to discuss projects and needs of the towns.

On behalf of the Council and its Board of Directors, we thank you for your support during the past year and hope that the Town will continue to use the services of NCC during 1983. Please feel free to contact either one of us or the Council staff in Franconia at 823-8108 or 823-5566.

Respectfully submitted,
Mark Okrant
Robert Boyle
Joseph Grote
NCC Representatives

**FEDERAL REVENUE SHARING FUNDS
FOR FISCAL YEAR ENDING DECEMBER 31, 1982**

RECEIPTS

Balance January 1, 1982 in Plymouth Guaranty Savings Bank	\$ 2,944.53
Deposits to Plymouth Guaranty Savings Bank 1982 (U.S. Treasury)	66,839.00
Interest on Account-1982	1,459.74
	\$71,243.27

PAYMENTS

1980 Recording Equipment-Fire Dept. Note (As per Article 14 Town Meeting Warrant)	\$ 3,500.00
1978 Beech Hill Water Line Note (As per Article 14 Town Meeting Warrant)	5,000.00
1980 Recording Equipment-Fire Dept. (As per Article 14 Town Meeting Warrant)	6,000.00
1980 Diesel Dump Truck Note-Fire Dept. (As per Article 14 Town Meeting Warrant)	6,000.00
1981 Fire Truck Note (As per Article 14 Town Meeting Warrant)	8,897.70
1975 Incinerator/Recycling Plant Note (As per Article 14 Town Meeting Warrant)	30,000.00
1982 Revaluation of Town (As per Article 21 Town Meeting Warrant)	10,000.00

\$69,397.70
1,845.57

Balance December 31, 1982 in Plymouth Guaranty
Savings Bank

\$71,243.27



Plymouth Highway Department

PLYMOUTH CONSERVATION COMMISSION 1982 ANNUAL REPORT

The Plymouth Conservation Commission met monthly during 1982 to review development activities that potentially impact wetlands.

Continued emphasis was placed on addressing solid waste disposal problems at the Incinerator Recycling Facility and on private land. The Conservation Commission assisted the Selectmen in the design of an expanded ash landfill on 2.75 acres of land acquired from Leslie Downing which abuts the existing Town land. Efforts to promote recycling, including imposing stiffer penalties for non-separation, were discussed. A revised Ordinance was developed which was adopted by the Selectmen following a public hearing.

Wetlands mapping for Plymouth has not progressed as rapidly as hoped due to the difficulties of combining soil information at one map scale and that of tax maps showing property ownership at another scale.

Discussions were held with the Planning Board representatives on the need for additional shoreline and floodplain controls under the Master Plan.

The Commission has worked with the Director of the Parks and Recreation Department on the Fox Park recreational pond project. The issue of upstream bacterial contamination was discussed with the aid of Plymouth State College student research. A sanitary survey of the Baker River was also scheduled with State Water Supply and Pollution Control officials.

Junkyards and wetlands filling actions were reviewed by the Commission. Reports were filed with the Selectmen and the State Wetlands Board. The Commission felt its authority to handle local problems was eroded by State action in several cases.

The need for a townwide plan for care and replacement of shade trees was the focus of one entire meeting. Dredging of gravel from the Pemigewasset River bed near the confluence of the Baker River to reduce ice jamming and flood hazard was recommended in a study by the Army Corps of Engineers. The Conservation Commission was asked by the Selectmen to coordinate the project with an application to the Wetlands Board, with excavation to be performed by the Town Highway Department or contractor.

The Conservation Commission was saddened to be notified of the resignation of member John Webster. John was thanked for his many years of service on the Commission and for his perseverance in matters he felt strongly about. The addition of Marilyn Derrickson, Health Officer, to the Commission has been a real asset.

We look forward to continued Town support in our efforts to protect local resources and serve the conservation needs of our community.

Conservation Committee Members:

John Webster (resigned)
Robert A. Boyle
Christopher Northrup
Richard Fralick
Marilyn Derrickson

Respectfully,
Richard Flanders, Jr.
Chairman

TRUSTEES OF TRUST FUNDS

PLYMOUTH, NEW HAMPSHIRE

1982 TREASURER'S REPORT

Cash, Balance, 1/1/82			
Checking Account 00 564 9	\$ 473.12		
Savings Account 30713	11,905.22		
	<u>12,378.34</u>	<u>6,511.38</u>	<u>5,866.96</u>
Income from Operations:			
Interest on CD 72-803785	2,614.80		2,614.80
Interest on CD 72-803784	1,212.12		1,212.12
Interest on Savings 30713	561.39		561.39
Interest on Savings 30580	415.58		415.58
Interest on Savings 63382	801.01		801.01
Stock Dividends	11,440.02		11,440.02
Burials	3,750.00	3,750.00	
Annual Care	37.50	37.50	
Sale of Lots	350.00	350.00	
Insurance Claim	387.28	387.28	
Accum. Interest to Trust Accts			3,415.98
INC. TOTAL	<u>\$ 21,569.70</u>	<u>\$ 4,524.78</u>	<u>\$ 20,460.90</u>
Expenses:			
Small tool maintenance	299.63		299.63
Truck Maintenance	705.47		705.47
Office supplies	234.94		234.94
Water	197.11		197.11
Salaries	1,225.00		1,225.00
Burials	2,208.90	2,208.90	
Mowing & Trimming	3,367.42		3,367.42
Raking & Cleaning	2,846.65		2,846.65
Seeding & Loaming	2,870.68		2,870.68
Water repairs	166.96		166.96
Roads	1,384.40		1,384.40
New Graves	990.90	990.90	
To Chas. Cummings Trust	195.50		195.50
Memorial Day flowers	86.50	86.50	
Insurance & Bond	61.60		61.60
Abandoned Cemeteries	526.00		526.00
Fountain work	492.29		492.29
Raising sunken graves	70.70		70.70
Snow removal	64.00		64.00
Burnam lot - shrubs	62.30		62.30
Markers	316.80		316.80
Fence work	330.64		330.54
Accum. Interest to Trust Accts		3,415.98	
Unallocated maintenance expenses		4,333.88	-4,333.88
EXP. TOTAL	<u>\$ 18,704.39</u>	<u>\$ 11,036.16</u>	<u>\$ 11,084.21</u>
Balance 12/31/82	\$ 15,243.65	-0-	\$ 15,243.65
Checking Account 00 564 9	768.73		
Savings Acct 30713	2,846.83		
Savings Acct 63382 - '82	10,050.95		
Savings Acct 30580 - '82 Int.	1,577.14		
	<u>\$ 15,243.65</u>		

**TRUSTEES OF TRUST FUNDS
PLYMOUTH, NEW HAMPSHIRE
1982 FUNDS FOR INVESTMENT**

Name	Lot/Division	Amount
Harold Sherburne	40-IV	\$ 375.00
Henry Morin/Viola Mitchell	C2-V	50.00
Charles Everitt	D3, D4-V	50.00
Austin Harvey	31-III	50.00
Susan Tirrell	B1, B2-V	100.00
Phyllis E. Robbins	E14-V	50.00
		<hr style="width: 100%; border: 0.5px solid black;"/>
		\$ 675.00

**TRUSTEES OF TRUST FUNDS
PLYMOUTH, NEW HAMPSHIRE
CAPITAL RESERVE FUNDS
AMBULANCE ACCOUNT
1982**

Balance on hand 1-1-82		
PGSB Acct 53296		\$ 6,028.11
1982 Town Appropriation		7,000.00
1982 Interest		536.71
		<hr style="width: 100%; border: 0.5px solid black;"/>
Balance on hand 12-31-82		\$ 13,564.82

**TRUSTEES OF TRUST FUNDS
PLYMOUTH, NEW HAMPSHIRE
CAPITAL RESERVE FUNDS
PLYMOUTH VILLAGE WATER & SEWER
1982**

Amount on CD1014828P, purch 1/19/82		\$ 22,324.50
Interest for 6 months		1,506.94
		<hr style="width: 100%; border: 0.5px solid black;"/>
		\$ 23,831.44

KILLION, PLODZIK & SANDERSON
ACCOUNTANTS AND AUDITORS
171 NORTH MAIN STREET
CONCORD, NEW HAMPSHIRE 03301

JOHN J. KILLION, JR. CPA
STEPHEN D. PLODZIK, PA
ROBERT E. SANDERSON, PA

TELEPHONES
603 224-5971
603 225-6996

To the Members of
the Board of Selectmen
Town of Plymouth
Plymouth, New Hampshire

We have examined the combined financial statements and the combining, individual fund and account group financial statements of the Town of Plymouth, New Hampshire as of and for the year ended December 31, 1981, as listed in the table of contents. Our examination was made in accordance with generally accepted auditing standards and, accordingly, included such tests of the accounting records and such other auditing procedures as we considered necessary in the circumstances.

The financial statements of the Plymouth District Court for the fiscal year ended December 31, 1981, have not been included in the accompanying financial report. However, we have examined the financial statements of the Court and have issued a separate report thereon.

As described in Note 1B, the combined financial statements referred to above do not include financial statements of the General Fixed Asset Group of Accounts which should be included to conform with generally accepted accounting principles.

In our opinion, except that omission of the General Fixed Asset Group of Accounts results in an incomplete presentation, as explained in the above paragraph, the combined financial statements and the combining, individual fund and account group financial statements referred to above present fairly the financial position of the Town of Plymouth, New Hampshire at December 31, 1981, and the results of its operations for the year then ended, in conformity with generally accepted accounting principles applied on a basis consistent with that of the preceding year.

Our examination was made for the purpose of forming an opinion on the combined financial statements taken as a whole and on the combining, individual fund and account group financial statements. The accompanying financial information listed as supplemental schedules in the table of contents is presented for purposes of additional analysis and is not a required part of the combined financial statements of the Town of Plymouth, New Hampshire. The information has been subjected to the auditing procedures applied in the examination of the combined, combining, individual fund and account group financial statements and, in our opinion, is fairly stated in all material respects in relation to the combined financial statements taken as a whole.

June 10, 1982

Killion, Plodzick & Sanderson

EXHIBIT A
TOWN OF PLYMOUTH
Combined Balance Sheet - All Fund Types and Account Groups
December 31, 1981

<u>ASSETS</u>	<u>Governmental Fund Types</u>	
	<u>General</u>	<u>Special Revenue</u>
Cash	\$ 38,050	\$13,680
Investments, At Cost		
<u>Receivables (Net of Allowance For Uncollectibles)</u>		
Taxes	638,056	
Accounts	14,360	
Due From Other Governments		16,709
Due From Other Funds	970	
TRA Funds in State Treasury	17	
Amount To Be Provided For Retirement of General Long-Term Debt	_____	_____
TOTAL ASSETS	\$691,453	\$30,389
	=====	=====
 <u>LIABILITIES AND FUND EQUITY</u> 		
<u>Liabilities</u>		
Accounts Payable	\$ 8,422	\$
Accrued Interest Payable	3,689	
School District Tax Payable	300,739	
Due To Other Governments		
Yield Tax Security Deposits	1,542	
Due To Other Funds		970
Due To Depositors		
General Obligation Bonds Payable		
Notes Payable	275,000	
Unexpended TRA Funds in State Treasury	17	
Total Liabilities	\$589,409	970
	=====	=====
<u>Fund Equity</u>		
<u>Fund Balances</u>		
Reserved For Encumbrances	12,398	
Reserved For Endowments		
<u>Unreserved</u>		
Designated For Capital Acquisitions		
Undesignated	89,646	29,419
Total Fund Equity	102,044	29,419
	=====	=====
TOTAL LIABILITIES AND FUND EQUITY	\$691,453	\$30,389
	=====	=====

Fiduciary Fund Type Trust and Agency	Account Groups General Long- Term Debt	Totals (Memorandum Only)	
		December 31, 1981	December 31, 1980
		\$ 30,679 134,261	\$
		638,056 14,360 16,709 970 17	625,200 7,815 15,895 247 2,999
	<u>247,000</u>	<u>247,000</u>	<u>205,681</u>
<u>\$164,940</u>	<u>\$247,000</u>	<u>\$1,133,782</u>	<u>\$1,076,429</u>
\$	\$	\$ 8,422 3,689 300,739	\$ 3,506 9,643 419,760
		1,542 970 1,217	447 3,006 247
1,217	218,000 29,000	1,217 218,000 304,000 17	1,793 150,000 180,681 2,999
<u>1,217</u>	<u>247,000</u>	<u>838,596</u>	<u>772,082</u>
		12,398 157,695	20,174 150,813
157,695		6,028 119,065	27 133,333
6,028		<u>295,186</u>	<u>304,347</u>
<u>163,723</u>			
\$164,940	\$247,000	\$1,133,782	\$1,076,429

The accompanying notes are an integral part of these financial statements.

EXHIBIT B
TOWN OF PLYMOUTH
Combined Statement of Revenues, Expenditures and Changes in Fund Balances
All Governmental Fund Types
For The Fiscal Year Ended December 31, 1981

	<u>Governmental Fund Types</u>	
	<u>General</u>	<u>Special Revenue</u>
<u>Revenues</u>		
Taxes	\$1,742,057	\$
Intergovernmental Revenues	350,428	64,675
Local Sources	397,029	109,359
<u>Other Financing Sources</u>		
Interfund Transfers	64,524	20,306
<u>Total Revenues and Other Sources</u>	2,554,038	194,340
<u>Expenditures</u>		
General Government	176,591	
Protection of Persons and Property	362,167	
Health and Sanitation	116,321	
Highways and Bridges	209,471	
Libraries		21,356
Public Welfare	14,703	
Patriotic Purposes	675	
Recreation	69,834	4,461
Public Service Enterprises		10,669
Unclassified	59,103	
Debt Service	150,536	
Capital Outlay	11,543	98,000
Overlay	5,078	
<u>Other Uses</u>		
Interfund Transfers	26,306	64,524
Transfers To Other Governments	1,369,084	
<u>Total Expenditures and Other Uses</u>	2,571,412	199,010
<u>Excess of Revenues and Other Sources</u>		
<u>Over (Under) Expenditures and Other Uses</u>	(17,374)	(4,670)
<u>Fund Balances - January 1</u>	119,418	34,089
<u>Fund Balances - December 31</u>	\$ 102,044	\$ 29,419

Totals Year Ended (Memorandum Only)	
<u>December 31, 1981</u>	<u>December 31, 1980</u>
\$1,742,057	\$1,780,174
415,103	375,428
506,388	375,083
<u>84,830</u>	<u>95,177</u>
<u>2,748,378</u>	<u>2,625,862</u>
176,591	165,955
362,167	348,829
116,321	104,460
209,471	232,477
21,356	20,122
14,703	14,867
675	675
74,295	77,913
10,669	9,322
59,103	44,200
150,536	99,762
109,543	60,021
5,078	8,871
90,830	89,939
<u>1,369,084</u>	<u>1,218,800</u>
<u>2,770,422</u>	<u>2,496,213</u>
(22,044)	129,649
<u>153,507</u>	<u>23,858</u>
\$ 131,463	\$ 153,507
<u><u> </u></u>	<u><u> </u></u>

The accompanying notes are
an integral part of these financial statements.

TOWN OF PLYMOUTH

NOTES TO THE FINANCIAL STATEMENTS

December 31, 1981

NOTE 1 - SUMMARY OF SIGNIFICANT ACCOUNTING POLICIES

The following is a summary of significant accounting policies employed in the preparation of these financial statements.

A. Fund Accounting

The accounts of the Town are organized on the basis of funds or account groups, each of which is considered a separate accounting entity. The operations of each fund are accounted for with a separate set of self-balancing accounts that comprise its assets, liabilities, fund equity, revenues, and expenditures, as appropriate. Government resources are allocated to and accounted for in individual funds based upon the purposes for which they are to be spent and the means by which spending activities are controlled. The various funds are grouped by type in the financial statements. The following fund types and account groups are used by the Town.

GOVERNMENTAL FUNDS

General Fund - The General Fund is the general operating fund of the Town. All general tax revenues and other receipts that are not allocated by law or contractual agreement to another fund are accounted for in this fund. From the fund are paid the general operating expenditures, the fixed charges, and the capital improvement costs that are not paid through other funds.

Special Revenue Funds - Special Revenue Funds are used to account for the proceeds of specific revenue sources (other than expendable trust or major capital projects) requiring separate accounting because of legal or regulatory provisions or administrative action. Included in this fund type are Federal Revenue Sharing, Public Library, Cemetery Operating, Village Common, Aeronautics Commission, Special Recreation and Fire Truck funds.

FIDUCIARY FUNDS

Trust and Agency Funds - Trust and Agency Funds are used to account for the assets held in trust or as an agent by the Town for others.

B. Account Groups (Fixed Assets and Long-Term Liabilities)

All governmental funds and expendable trust funds are accounted for on a spending or "financial flow" measurement focus. This means that only current assets and current liabilities are generally included on their balance sheets. Their reported fund balance (net current assets) is considered a measure of "available spendable

TOWN OF PLYMOUTH

NOTES TO THE FINANCIAL STATEMENTS

December 31, 1981

resources". Governmental fund operating statements present increases (revenues and other financing sources) and decreases (expenditures and other uses) in net current assets. Accordingly, they are said to present a summary of sources and uses of available spendable resources during a period.

General fixed assets have been acquired for general governmental purposes and have been recorded as expenditures in the fund making the expenditure. These expenditures are required to be capitalized at historical cost in a General Fixed Asset Group of Accounts for accountability purposes. In accordance with the practices followed by other municipal entities in the State, the Town does not maintain a record of its general fixed assets and accordingly, a statement of general fixed assets, required by generally accepted accounting principles, is not included in this financial report.

Long-term liabilities expected to be financed from governmental funds are accounted for in the General Long-Term Debt Account Group. This account group is not a fund. It is concerned only with the measurement of financial position and not results of operations. Since they do not affect net current assets, such long-term liabilities are not recognized as governmental fund type liabilities. They are instead reported as liabilities in the General Long-Term Debt Account Group.

C. Basis of Accounting

The accounts of the General, Special Revenue and Expendable Trust Funds are maintained and reported on the modified accrual basis of accounting. Under the modified accrual basis of accounting, sources of financial resources and assets are recognized when measurable and available to finance operations during the year. Uses of financial resources and liabilities are recognized when obligations are incurred from receipt of goods and services, when assessments are made by the State or in the case of judgments and claims against the Town, when there is a probability that such judgments and claims will result in liabilities, the amounts of which can be reasonably estimated. Exceptions to this general rule include: 1) accumulated unpaid vacation and sick pay, and 2) principal and interest on general long-term debt which is recognized when due. All Nonexpendable Trust and Agency funds are accounted for using the accrual basis of accounting.

D. Budgetary Accounting

General governmental revenues and expenditures accounted for in budgetary funds are controlled by a formal integrated budgetary accounting system in accordance with various legal requirements

TOWN OF PLYMOUTH

NOTES TO THE FINANCIAL STATEMENTS

December 31, 1981

which govern the Town's operations. However, contrary to generally accepted accounting principles, it has not been the practice of the Town to adopt an annual budget for all Special Revenue funds. The Town budget represents departmental appropriations as authorized by annual or special town meetings. The Selectmen may transfer funds between operating categories as they deem necessary. State Statutes require balanced budgets but provide for the use of beginning fund balance to achieve that end. In 1981, beginning fund balance was applied as follows:

Unreserved fund balance	
used to reduce tax rate	\$41,000
Beginning fund balance -	
reserved for encumbrances	<u>20,174</u>
	<u>\$61,174</u>

E. Encumbrances

Encumbrance accounting, under which purchase orders, contracts, and continuing appropriations (certain projects and specific items not fully expended at year-end) are recognized, is employed in the governmental funds. Encumbrances are not the equivalent of expenditures and are therefore reported as part of the fund balance at December 31 and are carried forward to supplement appropriations of the subsequent year. The reserve for encumbrances at December 31 consists of the following:

<u>General Fund</u>	
Planning and Zoning	\$ 767
Sidewalks	1,090
Additional Highway Subsidy	8,547
Airport	1,394
Energy Project	<u>600</u>
Total	<u>\$12,398</u>

F. Investments

Investments in all instances are stated at cost, or in the case of donated investments, at market value at the time of bequest or receipt.

TOWN OF PLYMOUTH

NOTES TO THE FINANCIAL STATEMENTS

December 31, 1981

G. Inventories

Inventory in the General and Special Revenue funds consists of expendable supplies held for consumption. The cost thereof has been recorded as an expenditure at the time individual inventory items were purchased.

H. Accumulated Unpaid Vacation and Sick Pay

Accumulated unpaid vacation and sick pay is not accrued in the governmental funds using the modified accrual basis of accounting. Employees may accumulate sixty days sick leave at a rate of one day per month. Vacation is granted in varying amounts based on length of service. Vacation and sick pay accumulation does not exceed a normal year's allowance.

I. Taxes Collected For Others

The property taxes collected by the Town include taxes levied for the Plymouth School District, Plymouth Village Water and Sewer District, and Grafton County which are remitted to these governmental units as required by law. The ultimate responsibility for the collection of taxes rests with the Town. The payments are recorded in the general fund as intergovernmental transfers.

J. Property Taxes

Annually, the Town establishes and raises through taxation an amount for abatements and refunds of property and resident tax revenues known as overlay. All abatements and refunds are charged to this account. The amount raised in 1981 was \$24,621 and expenditures amounted to \$5,008.

As prescribed by law, the Tax Collector sells at tax sale all uncollected property taxes in the following year after taxes are due. The purchaser at tax sale has a priority tax lien on these properties and accrues interest at 18% per annum. Delinquent taxpayers must redeem property from tax sale purchasers.

Property is sold to the party who will accept a lien for the least undivided interest in the property for payment of taxes and related costs due. If property is not redeemed within the two year redemption period, the property is tax-deeded to the lien holder.

TOWN OF PLYMOUTH

NOTES TO THE FINANCIAL STATEMENTS

December 31, 1981

K. Interfund Transactions

During the course of normal operations, the Town has numerous transactions between funds, including expenditures and transfers of resources to provide services and fund capital outlay. The accompanying governmental and fiduciary fund financial statements reflect such transactions as transfers.

L. Interfund Receivable and Payable Balances

Individual fund interfund receivable and payable balances at December 31, 1981, were as follows:

<u>Fund</u>	<u>Interfund Receivables</u>	<u>Interfund Payables</u>
General Fund	\$970	\$
Special Revenue Funds	<u> </u>	<u>970</u>
Total	<u>\$970</u>	<u>\$970</u>

NOTE 2 - CHANGES IN LONG-TERM DEBT

The following is a summary of long-term debt transactions of the Town for the fiscal year ended December 31, 1981.

	<u>General Obligation Debt</u>
Long-term Debt Payable January 1, 1981	\$205,681
<u>New Debt Incurred</u> New Bonds Issued	98,000
Long-term Debt Retired	(<u>56,681</u>)
Long-term Debt Payable December 31, 1981	<u>\$247,000</u>

Long-term debt payable at December 31, 1981, is comprised of the following individual issues:

TOWN OF PLYMOUTH

NOTES TO THE FINANCIAL STATEMENTS

December 31, 1981

General Obligation Bonds and Notes

\$250,000 Incinerator Bonds due in annual installments of \$25,000 through 1985; interest at 4.371%	\$100,000
\$50,000 Incinerator Bonds due in annual installments of \$5,000 through 1985; interest at 5.00%	20,000
\$24,000 Beech Hill Water Line Note due in annual installments of \$5,000 through 1983; interest at 5.50%	10,000
\$11,500 Recording Equipment Note due in annual installments of \$3,500 through 1983; interest at 6.50%	7,000
\$17,181 Dump Truck Note due in annual installments of \$6,000 through 1983; interest at 6.50%	12,000
\$98,000 General Improvement Bonds due in annual installments of varying amounts through 1996; interest at 5.00%	<u>98,000</u>
Total	<u>\$247,000</u>

The annual requirements to amortize all debt outstanding as of December 31, 1981, including interest payments, are as follows:

Annual Requirements To Amortize Long-Term Debt

<u>Year Ending December 31</u>	<u>General Obligation Debt</u>		
	<u>Principal</u>	<u>Interest</u>	<u>Total</u>
1982	\$ 49,022	\$12,000	\$ 61,022
1983	49,251	9,536	58,787
1984	34,991	7,061	42,052
1985	35,244	5,465	40,709
1986	5,510	3,857	9,367
1987-96	<u>72,982</u>	<u>20,642</u>	<u>93,624</u>
Total	<u>\$247,000</u>	<u>\$58,561</u>	<u>\$305,561</u>

TOWN OF PLYMOUTH

NOTES TO THE FINANCIAL STATEMENTS

December 31, 1981

All debt is general obligation debt of the Town, which is backed by its full faith and credit.

NOTE 3 - CAPITAL RESERVE FUNDS

The capital reserve fund balances held by the Trustees of Trust Funds at December 31, 1981, are as follows:

<u>Purpose</u>	<u>Amount</u>
Ambulance	\$6,028

NOTE 4 - PENSION PLAN

The Town participates in the State of New Hampshire Retirement System. The Town's contribution for normal cost of the plan is based upon an actuarial valuation of the entire State plan. Since the actuarial valuation is performed on the entire State plan the amount, if any, of the excess of vested benefits over pension fund assets is not available. The Town does not have an accrued liability for past service costs. Pension costs amounted to \$28,062 in 1981.

NOTE 5 - TRUST FUNDS

The principal amount of all nonexpendable trust funds is restricted either by law or by terms of individual bequests in that only income earned may be expended. The Town's nonexpendable and expendable trust funds at December 31, 1981, are detailed as follows:

<u>Purpose</u>	<u>Nonexpendable</u>	<u>Expendable</u>
Cemeteries	\$131,197	\$26,498

NOTE 6 - FINANCIAL STATEMENTS NOT INCLUDED

Financial statements of the District Court are not included in the annual financial report of the Town because the funds are not administered by elected officials of the Town. The Town appropriates the annual salaries of the Justice and Clerk and receives, on a monthly basis, the balance of court revenues after expenses. A separate report is filed with the Administrative Committee of District and Municipal Courts in accordance with the Revised Statutes Annotated 502-A:9-a.

**TOWN OF PLYMOUTH
GENERAL FUND - BALANCE SHEET
December 31, 1982**

ASSETS

Cash	\$	\$ 50,966
Taxes Receivable		
Property	463,649	
Resident	1,960	
Yield	2,446	
Land Use	403	
		468,458
Unredeemed Taxes		215,963
Accounts Receivable		
State of New Hampshire	38,939	
Ambulance (Net of Allowances)	6,037	
Other	15,136	
		60,112
Due From Trust Funds		932
Total Assets		\$ 796,431

LIABILITIES and FUND BALANCES

Liabilities

Due Other Governmental Units		
School District	322,151	
Precinct	900	
State of New Hampshire	26	
		323,077
Tax Anticipation Notes Payable		350,000
Due Revenue Sharing Fund		4,376
Yield Tax Security Deposits		70
Accrued Interest Payable		988
Accounts Payable		5,330
TOTAL LIABILITIES		\$ 683,841

Fund Balance

Reserved For Encumbrances	31,812	
Unreserved	80,778	
		\$112,590
TOTAL FUND BALANCE		\$112,590
TOTAL LIABILITIES and FUND BALANCE		\$796,431

GENERAL FUND
STATEMENT OF ESTIMATED AND ACTUAL REVENUES
FOR THE FISCAL YEAR ENDED DECEMBER 31, 1982

Revenues	Estimated	Actual	Over (Under) Budget
Taxes			
Property and Inventory	\$ 566,605	\$ 567,272	\$ 667
Resident	17,360	19,190	1,830
National Bank Stock	1,350	1,285	(65)
Yield	7,000	11,550	4,550
Interest and Penalties on Taxes	25,000	36,468	11,468
Land Use Change	15,000	1,746	(13,254)
Total Taxes	\$632,315	\$637,511	\$ 5,196
Intergovernmental Revenues			
Meals and Rooms Tax	53,707	53,707	
Interest and Dividends Tax	20,840	20,840	
Savings Bank Tax	26,656	26,656	
Highway Subsidy	28,625	28,625	
Reimb. a/c State-Federal Forest Land	1,105	1,105	
Business Profits Tax	61,056	61,056	
Forest Fire Reimb.	100	109	9
Civil Defense	300		(300)
Motor Vehicle Fee Distribution	14,630	14,630	
Total Intergovernmental Revenues	\$207,019	\$206,728	(\$ 291)
Licenses and Permits			
Motor Vehicle Permit Fees	80,000	92,004	12,004
Dog Licenses	2,200	1,992	(208)
Town Clerk Fees	1,500	1,645	145
Total Licenses and Permits	\$ 83,700	\$ 95,641	\$ 11,941
Charges for Services			
Income from Departments	109,015	78,718	(30,297)
Rent of Town Property	2,142	2,032	(110)
Plymouth State College	40,575	40,576	1
Ambulance		34,982	34,982
Total Charges for Services	\$151,732	\$156,308	\$ 4,576
Miscellaneous Revenues			
Interests on Deposits	64,199	64,199	
Sale of Town Property	21,694	18,500	(3,194)
Parking Meter Income	18,000	19,490	1,490
Payroll Reimb.	20,000	27,204	7,204
District Court	45,477	48,227	2,750
Total Miscellaneous Revenues	\$169,370	\$177,620	\$ 8,250

Other Financing Sources			
Proceeds of Bonds and Long-Term Notes	169,350	150,840	(18,510)
Interfund Transfers			
Special Revenue Funds			
Revenue Sharing Fund	69,397	65,022	(4,375)
Total Other Financing Sources	\$238,747	\$215,862	(\$22,885)
TOTAL REVENUES	\$1,482,883	\$1,489,670	\$ 6,787
Fund Balance Used to Reduce Tax Rate	20,000		
Total Revenues and Use of Fund Balance	\$1,502,883		



Chris Northrop - Parks and Recreation

TOWN OF PLYMOUTH

GENERAL FUND

STATEMENT OF APPROPRIATIONS, EXPENDITURES AND ENCUMBRANCES
FOR THE FISCAL YEAR ENDED DECEMBER 31, 1982

	Encumbered From 1981	Approp. 1982	Expenditures Net of Refunds	Encumbered to 1983	(Over) Under Budget
GENERAL GOVERNMENT					
Town Officers' Salaries	\$	\$ 17,395	\$ 17,395		
Town Officers' Expenses		74,957	77,952		(\$ 2,995)
Election and Registration Expenses		1,835	1,286		549
Other Salaries		20,000	27,204		(7,204)
General Government Buildings		15,940	14,896		1,044
Reappraisal of Property		2,500	1,560		940
Planning and Zoning	767	9,236	8,573	767	663
Legal Expenses		4,000	7,686		(3,686)
Advertising and Regional Association		353	353		
Town Officers' Fees		4,725	5,004		(279)
Overlay		27,562	5,936	(850)	21,626
Tax Map		850			
Total General Government	\$ 767	\$178,503	\$168,695	\$ 767	\$ 9,808
Public Safety					
Police Department		150,861	154,094		(3,233)
Fire Department		155,712	156,109		(397)
Civil Defense		850	722		128
Parking Meters		1,500	1,331		169
Care of Trees		1,000	550		450
Total Public Safety		\$309,923	\$312,806		(\$ 2,883)
Highways, Streets, Bridges					
Town Maintenance		173,856	184,944		(11,088)
Sidewalks	1,090	4,000	7,130		(2,040)
Town Road Aid		817	1,402		(585)
Additional Highway Subsidy	8,547	14,533	12,354	10,925	(199)
Street Lighting		31,000	29,553		1,447
Total Highways, Streets, Bridges	\$ 9,637	\$224,206	\$235,383	\$ 10,925	(\$ 12,465)

Sanitation					
Solid Waste Disposal	72,461	68,998			3,463
Total Sanitation	\$ 72,461	\$ 68,998			\$ 3,463
Health					
Pemi-Baker Home Health Agency	9,495	9,495			
Hospitals and Ambulances	42,908	43,143			(235)
Animal Control	300	300			
Vital Statistics	400	400			
Total Health	\$ 53,103	\$ 53,338			(\$ 235)
Welfare					
General Assistance	10,000	11,516			(1,516)
Old Age Assistance	6,500	7,870			(1,370)
Aid to the Disabled	5,000	4,416			584
Total Welfare	\$ 21,500	\$ 23,802			(\$ 2,302)
Culture and Recreation					
Library	24,000	24,000			
Parks and Recreation	73,164	68,048			5,116
Patriotic Purposes	675	675			
Conservation Commission	200	269			(69)
Band Concerts	800	695			105
Village Common Account	600				600
Total Culture and Recreation	\$ 99,439	\$ 93,687			\$ 5,752
Debt Service					
Principal of Long-Term Bonds & Notes	53,398	49,022			4,376
Interest Expense - Long-Term Bonds & Notes	11,956	12,000			(44)
Interest Expense - Tax Anticipation Notes	100,000	109,374			(9,374)
Total Debt Service	\$165,354	\$170,396			(\$ 5,042)

Capital Outlay						
Property Revaluation	53,350	33,230	20,120			8,924
Maxim Fire Truck	18,000	9,076				312
Incinerator	25,000	24,688				
Radio Equipment - Highway Dept.	6,000	6,000				
Front End Loader	70,000	62,436				7,564
One Ton Truck	13,000	11,054				1,946
Energy Audit	13,000	600				
Total Capital Outlay	\$ 185,350	\$141,084	\$ 20,120			\$ 18,746
Operating Transfers Out						
Payments to Capital Reserve Funds	7,000	7,000				
Municipal and District Court Expenses	45,477	45,369				108
Transfer to Aeronautics Commission Fund		1,394				
Total Operating Transfers Out	\$ 52,477	\$ 53,763				\$ 108
Miscellaneous						
Dog License Fees	225	225				
FICA, Retirement & Pension Contributions	58,355	60,707				(2,353)
Insurance	80,717	88,970				(8,253)
Senior Citizens	1,270	1,270				
Total Miscellaneous	\$140,567	\$151,172				(\$ 10,605)
TOTAL APPROPRIATIONS	\$ 12,398	\$1,479,124	\$ 31,812			\$ 4,345

Births Recorded in the Town of Plymouth, NH for the Year Ending December 31, 1982

Date of Birth	Child's Name	Name of Father	Maiden Name of Mother	Place of Birth
January 8	Elizabeth Carolyn	John P. Tear	Jean E. Meroth	Concord, NH
January 29	Paul Joel	Ralph E. Lewis	Brenda J. Burnett	Laconia, NH
February 9	Matthew Clark	Norman L. Rockwell	Kathleen A. Miller	Laconia, NH
February 18	Brooke Alexandria	John B. Hamilton	Tammy G. Danlel	Plymouth, NH
March 6	Jeffrey LaChance	Jeffrey A. Marcoux	Gail M. LaChance	Lawrence, Ma.
March 12	Benjamin Jon	John D. Roy	Sheila D. Pierson	Laconia, NH
March 23	Jesse Taylor	Robert M. Pike	Rondi P. Woods	Laconia, NH
March 28	Lindsey Gall	Joseph D. Yeaton	Elizabeth VanOrman	Plymouth, NH
April 18	Sarah Ann	John L. Kenneally	Barbara J. Babbln	Plymouth, NH
May 7	Andrew Scott	Keith P. Hemingway	Emily R. Berry	Plymouth, NH
May 15	Jacob Andrew	David K. Bever	Janet S. Rowley	Plymouth, NH
May 16	Kelly Jean	Francis E. McLoud	Karen A. Wernlg	Plymouth, NH
May 17	Arthur Karel	Karel A. Lldral	Terry A. Huntley	Plymouth, NH
May 18	William Alan, Jr.	William A. Sterling	Sandra F. Falat	Concord, NH
May 25	Sarah Jean	Arlyn W. Clement	Michele L. Spead	Plymouth, NH
May 31	Alexandra Maria	Andrew P. Zoullas	Deborah A. Tuttle	Concord, NH
June 17	Rebecca Feldman	John W. Rankin	Barbara J. Feldman	Concord, NH
June 18	Robert Eugene	Gene Drozd	Patricia E. Pfeifle	Laconia, NH
July 7	Zachery Ross	Paul A. Bullock	Mary E. Monts	Concord, NH
July 11	Jeffrey Charles	Robert C. Beeman	Heather L. Hutchison	Hanover, NH
July 11	Michael Carlton	Robert C. Beeman	Heather L. Hutchison	Hanover, NH
July 26	Tyler Merrill	Scott A. Benton, III	Doris E. Merrill	Laconia, NH
August 6	Charles Ralph, III	Charles R. Hughes, Jr.	Dale C. Morrill	Concord, NH
August 15	Amanda Jane	Gary J. Cote	Susan J. Wood	Laconia, NH
August 27	Janet Coleen	Richard G. Curtler, Jr.	Amy S. Schaeaf	Plymouth, NH
September 15	Andra Karee	Rod A. Diamond	Teresa E. Blevins	Plymouth, NH
October 14	Christopher Niles	Niles E. Downing	Theresa E. April	Plymouth, NH
October 21	Bryce Rodney	Rodney A. Currier	Elinor Fenton	Laconia, NH
November 14	Michael Ross	W. Carl Miller	Pamela J. Dearborn	Concord, NH
November 19	Mitchell Jacob	Steven E. Woodbury	Patrice L. Mitchell	Concord, NH
November 22	Craig Rliess	Bruce D. Ahern	Janet E. Hancock	Plymouth, NH
November 23	Amanda Lynn	David S. Virgin	Teresa L. Coutu	Laconia, NH
December 30	Jessica Marie	Peter J. Worden	Janis M. Zinck	Plymouth, NH

Marriages Recorded in the Town of Plymouth, NH for the Year Ending December 31, 1982

Date of Marriage	Groom's Name	Place of Residence	Bride's Name	Place of Residence
January 1	Andrew W. Repetto	Plymouth, NH	Nancy A. Norman	Plymouth, NH
January 23	Christopher P. Lenentine	Plymouth, NH	Sally M. Whitesell	Plymouth, NH
January 29	Richard A. Connell	Campton, NH	Donna M. Hayes	Plymouth, NH
February 28	Gregory P. Turmelle	Plymouth, NH	Pauline E. Pike	Holderness, NH
March 12	Steven G. Welch	No. Woodstock, NH	Dale L. Heinemann	Plymouth, NH
March 24	Antonio L. Glannechini	Plymouth, NH	Lynn R. Furbish	Plymouth, NH
April 24	Daniel King	Meredith, NH	Sharmaine M. Turmelle	Plymouth, NH
April 30	Donald E. Brady	Plymouth, NH	Jean Marie Comeau	Rumney, NH
April 27	Panos Tsoukalas	Plymouth, NH	Georgia Deml	Plymouth, NH
May 10	David P. Smlalek	Plymouth, NH	Brenda L. Perry	Ashland, NH
May 15	Patrick A. Weyers	Greenfield, Ma.	Sharon L. Bird	Plymouth, NH
May 22	Gary J. Cote	Plymouth, NH	Susan J. Wood	Plymouth, NH
May 22	David S. Virgin	Rumney, NH	Teresa L. Coutu	Plymouth, NH
June 5	John C. Armstrong, Jr.	Plymouth, NH	Dana M. Zak	Plymouth, NH
June 5	Reginald C. Stark, Jr.	Plymouth, NH	Laurie F. Vachon	Plymouth, NH
June 5	Edward P. Wagner	Plymouth, NH	Nancy Diamond	Plymouth, NH
June 11	Paul L. Proulx	Holderness, NH	Kathleen M. Doneski	Plymouth, NH
June 12	Wallace C. Angers	Plymouth, NH	Beverly A. Herbert	Plymouth, NH
June 12	Edward B. Gauthier	Plymouth, NH	Donna L. Auger	Plymouth, NH
June 18	Robert A. Chase	Plymouth, NH	Mary J. Dussault	Plymouth, NH
July 3	Richard R. LeHoullier	Plymouth, NH	Barbara J. Robertson	Plymouth, NH
July 10	John W. Garner, Jr.	Plymouth, NH	Denise A. Lamothe	Plymouth, NH
July 11	Howard P. Burnham	Plymouth, NH	Mari Jo Raymond	Campton, NH
July 17	Matthew H. Barry	Plymouth, NH	Karyn A. Putnam	Plymouth, NH
July 23	Charles L. Berube	Northfield, NH	Lorelei R. Savoy	Plymouth, NH
July 29	Steven A. Manteau, Sr.	Plymouth, NH	Vickie L. Howe	Plymouth, NH
July 31	Louis N. Pilowarski	Plymouth, NH	Edith M. Pratt	Plymouth, NH
August 7	Bruce R. Burt	Plymouth, NH	Barbara A. McElroy	Plymouth, NH
Aug. 7	Robert E. Cusack, Jr.	Westfield, Ma.	Debra J. McLoud	Plymouth, NH
August 14	John S. Mills	Plymouth, NH	Elizabeth A. Green	Plymouth, NH
September 27	Robert C. Bunnell	Plymouth, NH	Mary Ellen Bolton	Ashland, Ma.
September 29	Paul A. Shuman	Plymouth, NH	Laina Lynn Klenk	Plymouth, NH
October 2	Dale P. Blackey	Plymouth, NH	Wynne E. Smith	Plymouth, NH
September 24	Roger L. Thompson	Plymouth, NH	Mary M. Pickett	Plymouth, NH
November 6	Peter K. Weeks	Plymouth, NH	Monette L. Russell	Plymouth, NH
December 24	Robert J. Clay	Plymouth, NH	Christie H. Weeks	Plymouth, NH

Deaths Recorded in the Town of Plymouth, NH for the Year Ending December 31, 1982

Date of Death	Name of Deceased	Place of Death	Name of Father	Maiden Name of Mother
January 2	Henrietta M. White	Plymouth	John E. Maynard	Evelyn Meader
January 3	Nathan K. Gallinger	Plymouth	Samuel Gallinger	Sarah Kraus
January 23	Harold L. Glover	Plymouth	Stephen R. Glover	Luella Bartlett
January 31	Harold G. Sherburn, Sr.	Hanover	Orrin Sherburn	Myrtle Avery
February 5	Bernardino L. Alessandrini	Plymouth	Sam Alessandrini	Mura Dorsett
February 12	Margaret I. Latuch	Plymouth	Ozls Willoughby	Edith Hanscomb
February 19	Miriam E. Keniston	Plymouth	John Keniston	Elizabeth Freeman
March 1	Evelyn M. Maynard	Plymouth	David Meader	Ella York
April 4	Merle C. Bailey	Plymouth	Jesse Bailey	Gladys Cole
May 2	Anna Everitt	Plymouth	Steven Stidhick	Anna ?
May 5	Erma May Colburn	Plymouth	Roswell Yates	Ida May Stearns
May 9	Helen A. Munn	Plymouth	Levi Meacham	Betsey Rasey
June 5	Irls Lincoln Chase	Plymouth	Frank MacLeod	Lillian Pratt
June 21	Joseph V. Natyniak	Franconia	Vincent Natyniak	Magollan ?
June 30	Jessie H. Clay	Plymouth	Albert Hicken	Gertrude Stewart
July 7	Edith Gilpatric	Franklin	Daniel Mitchell	Florence Nutting
July 16	Myron Wayne Bowle	Plymouth	Myron L. Bowle	Anne Guptill
August 4	Gladys M. Caverly	Haverhill	Alfred A. Fosse	Emma M. Cayes
August 15	Howard A. Saulnier	Hartford, Vt.	Samuel Saulnier	Sarah Thibideau
September 7	Charles W. Edgell	Laconia, NH	William Edgell	Erma F. Childs
September 8	Eva May Pease	Plymouth	Chase Pease	Julia Learned
September 12	Beulah E. Parrott	Plymouth	Francis Crowell	Bessie Fortune
September 14	Mildred J. McGough	Plymouth	John McGough	Ida May Hobart
October 6	Mabel H. Mayhew	Hanover, NH	Edward C. Brogan	Mabel Jewell
October 10	Charlotte Pease	Plymouth	Harl Pease	Bessie Fox
October 11	Timothy G. Ireland	Plymouth	Chester Ireland	Lols Yeaton
November 28	Suzanne Loizeaux	Laconia	Jean Loizeaux	Margaret Sanderson
November 30	Frank W. Cromey	Plymouth	Percy Cromey	Selina Mear
December 18	Mildred J. Osborne	Plymouth	Ralph E. Currier	Minnie F. Raynor

Annual Report
PLYMOUTH WATER
AND
SEWER DISTRICT

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PLYMOUTH VILLAGE WATER AND SEWER DISTRICT OFFICERS

COMMISSIONERS:

George F. Henderson
Nell Cowan
John R. Wood Sr.

Term expires 1983
Term expires 1984
Term expires 1985

CLERK:

James E. Currie Jr.

AUDITORS:

Samuel Dreghorn
Edith Smith

SUPERINTENDENT:

John R. Wood Sr.

THE STATE OF NEW HAMPSHIRE

To the inhabitants of the Plymouth Village Water and Sewer District qualified to vote in District affairs:

You are notified to meet at the Plymouth High School Lecture Hall on Thursday, the 10th day of March, next at 7:30 o'clock in the afternoon to act upon the following subjects:

Article 1: To choose a Moderator for the ensuing year.

Article 2: To choose a Clerk for the ensuing year.

Article 3: To choose a Treasurer for the ensuing year.

Article 4: To choose Auditors for the ensuing year.

Article 5: To choose a District Commissioner for the ensuing three years.

Article 6: To see if the District will vote to authorize the Commissioners to withdraw funds from the Secondary Treatment Account for purposes of funding certain improvements at the Wastewater Treatment facility to include improvements in the handling and processing of sludge through composting.

Said action will qualify the District for Federal and State funds, under current programs, for a segmented project. Funding from the various sources is anticipated to be as follows:

U.S. EPA Construction Grant Program (75% of Grant Eligible Costs)	\$210,000
N.H. State Funds (20% of Grant Eligible Costs)	56,000
Plymouth Village Water and Sewer District Funds (5%)	14,000

The total project cost shall not exceed the sum of \$280,000.

This action further authorizes the District to take such actions as may be necessary to finance the project during construction and any other action as required to advance the project.

Article 7: To see if the District will vote to authorize the Commissioners to make application for and to accept and expend on behalf of the District, any and all grants or offers from State or Federal Government or other sources available for the purpose of defraying expenses of the District.

Article 8: To see if the District will vote to authorize the Commissioners to borrow money in anticipation of taxes and other revenue to pay debts of the District and to give notes therefore, counter-signed by the District Treasurer, all in accordance with R.S.A. 33:7 11.

Article 9: To see if the District will raise and appropriate the sum of Two Hundred Sixty four Thousand Two Hundred Seven Dollars and Twenty Cents (\$264,207.20) for the operation of the Water and Sewer Departments for the year of 1983, and that the total anticipated income from these departments in the amount of Two Hundred Fifty Six Thousand Nine Hundred Ninety Eight Dollars and Twenty Cents (\$256,998.20) to be applied against this appropriation leaving a balance of Seven Thousand Two Hundred Nine Dollars (\$7,209.00) to be raised by Precinct Tax, formally called Hydrant Rental.

Article 10: To transact any other business that may legally come before said meeting.

Given under our hands and seals this 23rd day of February, in the year of our Lord Nineteen Hundred and Eighty-Three.

George A. Henderson
Neil A. Cowan
John R. Wood Sr.
Commissioners, Plymouth Village
Water and Sewer District

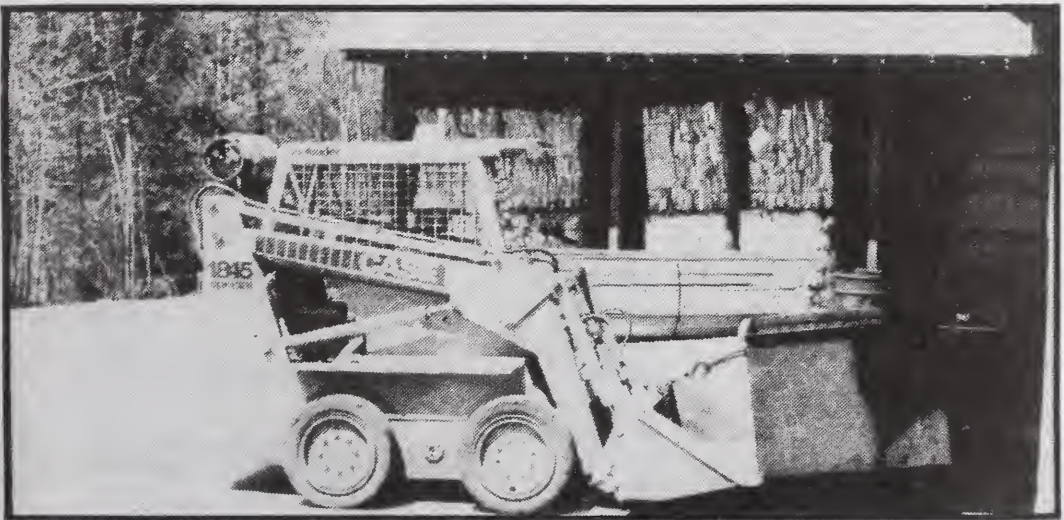
1983 BUDGET OF THE PLYMOUTH VILLAGE WATER & SEWER DISTRICT

BUDGET SECTION

	Actual	Commissioner's
	Expenditures	Budget
	Prior Year	Current Year

APPROPRIATIONS or EXPENDITURES

Salaries - District Officers	\$ 1,635.00	\$ 1,635.00
Salaries - District Office Clerks	5,472.68	8,190.00
Superintendent - Water	2,070.00	7,894.12
Superintendent - Sewer	2,078.50	9,106.92
Labor - Water	31,283.48	31,283.48
Labor - Sewer	28,089.88	28,089.88
Light and Power	30,167.45	31,475.00
Repairs and Maintenance	14,639.72	16,850.00
Supplies - Water	4,048.94	6,300.00
Supplies - Sewer	16,632.09	17,000.00
Office Expense	4,266.26	4,500.00
Insurance	12,291.84	14,872.80
Printing	943.00	960.00
Shop Expense	1,818.59	2,000.00
Garage Expense	7,064.92	7,500.00
Equipment - Water	4,349.34	5,600.00
Equipment - Sewer	4,085.34	4,100.00
Other General Expenses	7,379.81	11,725.00
Principal of Debt	50,000.00	35,000.00
Interest on Debt	21,900.00	20,125.00
	<u> </u>	<u> </u>
TOTAL APPROPRIATIONS or EXPENDITURES	\$250,217.34	\$264,207.20



Incinerator Recycling Facility - On going recycling project

SOURCE OF REVENUES and CREDITS	BUDGET SECTION	
	Actual Revenue For Prior Year	Estimated Revenue For Current Year
Hydrant Rentals	\$ 7,209.00	
Water Rents	119,004.87	119,000.00
Sewer Rents	94,534.07	94,018.56
Merchandise Sales and Job Work	2,038.97	1,050.00
Other Revenues & Credits:		
Holderness Sewer District	2,182.35	2,000.00
New Services	200.00	300.00
State Aid Grant	19,240.00	18,690.00
Lease on Land	1.00	1.00
Investment	10,682.15	
Refund	65.31	
Business Profit Tax	2,543.14	3,391.00
Junk Sold	264.80	150.00
Balance from 1982 Business Profit Tax		847.86
Equipment Sale	150.00	
Uncollected Sewer Accounts		1,371.96
Uncollected Water Accounts		1,565.22
Cash on Hand	20,214.28	8,112.60
Investment 1982		6,500.00
TOTAL REVENUES EXCEPT PRECINCT TAXES	\$278,329.94	\$256,998.20
Amount To Be Raised By Precinct Taxes		7,209.00
TOTAL REVENUES AND PRECINCT TAXES		\$264,207.20

**PLYMOUTH VILLAGE WATER & SEWER DISTRICT
SEWER DEPARTMENT
FOR THE FISCAL YEAR ENDING DECEMBER 31, 1982**

Cash on hand January 1, 1982 \$ 9,322.04

RECEIPTS:

Sewer Assessments	94,534.07	
Outside Labor & Supplies	85.00	
New Services	100.00	
Holderness Sewer District	2,182.35	
Lease on Land	1.00	
Used Lawn Mower Sold	150.00	
	2,518.35	
State Aid Grant	19,240.00	
		116,292.42
TOTAL RECEIPTS		\$125,614.46

DISBURSEMENTS:

Mains and Manholes:

Labor:		
Mains	640.25	
Manholes	144.13	
Supplies & Expenses		
Mains	154.41	
Repairs		
Mains	329.14	
Manholes	448.07	
	1,716.00	

Structures & Lagoons

Superintendent:		
Treatment Plant	2,078.50	
Labor:		
Lagoon	479.98	
Treatment Plant	25,872.35	
Pumps	953.17	
Supplies & Expenses		
Lagoon	271.55	
Treatment Plant	11,061.94	
Shop	1,635.68	
Chemicals	3,187.12	
Miscellaneous Chemicals	321.39	
Equipment:		
Treatment Plant	814.59	
Pumping Station #1	553.15	
Pumping Station #2	444.05	
Repairs:		
Treatment Plant	22.15	

Equipment:	
Treatment Plant	3,191.63
Pumping Station #2	66.00
Other Equipment	427.63
Power Purchase:	
Treatment Plant	4,286.71
Pumping Station #1	587.26
Pumping Station #2	364.17

56,619.02

Other Expenses:	
Salaries of District Officers	699.98
Auditors	100.00
Moderator	17.50
Salaries of General Clerk	2,736.34
General Office Expense	2,031.85
Other General Expenses:	
Refunds	34.80
Soc. Sec. & Retirement	3,365.69
Printing Town Reports	471.50
Miscellaneous	175.00
Insurance:	
Bond	36.00
Workmen's Compensation	1,692.00
Treatment Plant	1,541.00
Shop	202.00
Pumping Station #1	21.00
Pumping Station #2	21.00
Equipment	860.50
Vehicles	275.00
State Unemployment	211.24
Life Insurance	794.26
Blue Cross/Blue Shield	1,110.97
Garage Expenses	3,583.38
Interest	5,850.00

25,831.01

Fixed Assets:	
Equipment:	
Treatment Plant	2,116.95
Other Equipment	156.60

2,273.55

Bonds Paid	25,000.00
Investment	10,000.00

TOTAL DISBURSEMENTS	121,439.58
Cash on hand December 31, 1982	4,174.88

\$125,614.46

Uncollected Sewer Accounts	378.70
Uncollected Misc. Sewer Accounts	993.26

**PLYMOUTH VILLAGE WATER & SEWER DISTRICT
WATER DEPARTMENT
FOR THE FISCAL YEAR ENDING DECEMBER 31, 1982**

Cash on hand January 1, 1982	\$ 10,892.24
Petty cash on hand January 1, 1982	25.00

RECEIPTS:

Water Rents		119,004.87	
Outside Labor & Supplies	1,953.97		
Junk Sold	264.80		
New Services	100.00		
Investment	10,000.00		
Interest from Investment	682.15		
Refund	65.31		
		13,066.23	
Business Profits Tax	2,543.14		
Town of Plymouth	7,209.00		
		9,752.14	
TOTAL RECEIPTS			141,823.24
			\$152,740.48

DISBURSEMENTS:

Water Supply Expenses:			
Superintendent:			
Pumping Station	122.50		
Purification	15.00		
Labor:			
Pumping Station	5,032.70		
Purification	941.47		
Supplies & Expenses:			
Pumping Station	2,118.75		
Purification System	631.71		
Power Purchases	24,929.31		
Repairs:			
Pumping Station Structures & Equipment	6,113.06		
Purification Structures & Equipment	263.33		
		40,167.83	

Distribution Expenses:

Superintendent:	
Distribution	1,933.00
Labor:	
Distribution	21,262.81
Meters	4,046.50
Supplies & Expenses:	
Other Distribution	1,298.48

Repairs:		
Mains	627.71	
Services	2,385.85	
Hydrants	265.99	
Meters	407.00	
Other Distribution	92.16	
	<hr/>	32,319.50

Other Expenses:		
Salaries of District Officers	700.02	
Moderator	17.50	
Auditors	100.00	
Salaries of Office Clerks	2,736.34	
General Office Expenses	2,234.41	
	<hr/>	5,788.27

Other General Expenses:		
Refunds	26.00	
Soc. Sec. & Retirement	3,578.32	
Bond	78.00	
Dues	25.00	
Miscellaneous	175.00	
Blue Cross/Blue Shield	1,110.95	
Insurance	3,332.50	
Life Insurance	794.20	
State Unemployment	211.22	
Printing Town Reports	471.50	
Shop Expenses	1,818.59	
Garage Expenses	3,481.54	
Interest	16,050.00	
Pumping Station Equipment	400.00	
Purification Equipment	2,037.58	
	<hr/>	33,590.40

Fixed Assets:		
Services	503.30	
Meters	1,272.52	
Other Equipment	135.94	
Bonds Paid	10,000.00	
Note Paid	15,000.00	
Investment	10,000.00	
	<hr/>	36,911.76

TOTAL DISBURSEMENTS		148,777.76
Cash on hand December 31, 1982		3,937.72
Petty Cash on hand December 31, 1982		25.00
		<hr/>
		\$152,740.48

Uncollected Water Accounts	\$666.27
Uncollected Misc. Water Accounts	898.95

**PLYMOUTH VILLAGE WATER AND SEWER DISTRICT
PHASE II ACCOUNT**

Balance on hand January 1, 1982		
PGSB Savings acct #57079	\$ 3,355.80	
Pemi Nat. Bank acct #2005353	46,917.68	
Pemi Nat. Bank acct #1013655	67,568.18	
Pemi Nat. Bank acct #1013828	10,772.24	
	<hr/>	\$128,613.90
Receipts		
Overpayment from		
Environmental Engineers	234.33	
U.S. Government EPA Grant	30,355.00	
State of N.H. Aid Grant	7,925.00	
Interest earned all accounts	12,418.52	
	<hr/>	179,546.75
Less disbursements		
To Environmental Engineers	45,910.00	
		133,636.75
Balance on hand December 31, 1982		
PGSB acct. # 57079	3,548.22	
Pemi Nat. Bank acct #2005353	41,023.44	
Pemi Nat. Bank acct #1021740	12,186.36	
Pemi Nat. Bank acct #1021690	76,878.73	
	<hr/>	\$133,636.75

**PLYMOUTH GUARANTY SAVINGS BANK ACCOUNT #50390
FEDERAL GRANT: EPA PRIMARY TREATMENT PLANT**

Balance on hand January 1, 1982	\$3,638.42
Plus interest earned through 12/1/82	208.60
	<hr/>
	\$3,847.02

**PLYMOUTH GUARANTY SAVINGS BANK ACCOUNT #64040
SEWER MAIN EXTENSION ACCOUNT**

Balance on hand January 1, 1982	\$22,221.00
Plus interest to January 19, 1982	103.50
	<hr/>
	22,324.50
LESS:	
Transfer to Trustees of Trust Funds-Plymouth	-22,324.50
	<hr/>
	\$.00

WATER & SEWER DEPT. WORK REPORT 1982

New Water Service Lines Installed	1	Meters Repaired	53
New Water Meters Installed	1	Main Water Lines Repaired	3
Old Water Service Lines Replaced	2	Hydrants Replaced	1
Service Lines Repaired	7	Frozen Meters	4
Old Water Meters Replaced	62	New Connections to Sewers	1
Meters Junked	21	Sewers Repaired or Cleaned	9
Meters Checked	53	Septic Tank Loads Received	84

1982 WORK REPORT

In 1982 a total of 100,553,540 gallons of water was consumed by the metering and approximately 4,200,000 by trailers.

A total of 165,064,942 gallons was pumped. A total of 150 feet of pipes of all sizes laid in 1982.

The Sewage Treatment Plant treated a total of 193,879,700 gallons of influent. Pumped a total of 791,474 gallons of sludge which when dewatered produced 329.5 cubic yards of filtered sludge which weighed 395,400 pounds. 21.25 cubic yards of sand was removed from the influent.

It required 17,321 pounds of lime, 540 gallons of ferric chloride and 8,296 pounds of chlorine gas to process sewage that went through the plant in 1982. The average daily flow was 531,177 gallons per day and the high flow for one day occurred December 16, 1982 and was 2,019,800 gallons.

John R. Wood Sr.
Superintendent

METER SIZES 1982

Book Number	5/8"	1"	1 1/4"	1 1/2"	2"	3"	4"	5"	6" Meter	Total Trailers	Non Metered Houses	Sewer Meter
1	53	3		1	1				58	84	1	1
2	105	7			1				113		3	1
3	99	1							100		1	
4	115	8	4						127		2	3
5	81	1							82			
6	79								79			
7	73	1							74			1
8	31	2							33			
9	16	23	2	10	16	3	3		1	74		1
Totals	652	46	6	11	18	3	3		1	740	84	7
Book Number	1	2	3	4	5	6	7	8	9	Total		
Water Services	62	180	101	125	84	77	71	33	72	805		
Sewer Services	64	80	96	105	86	80	73	26	79	689		

STATEMENT OF BONDED DEBT
PLYMOUTH VILLAGE WATER AND SEWER DISTRICT
Showing Annual Maturities of Outstanding Bonds and Long Term Notes

Maturities	Precinct Sewer Treatment Plant Bonds 3.90%	Precinct Water Water Tank Reservoir Road Bonds 5.0%
1983	25,000	10,000
1984	25,000	10,000
1985	25,000	10,000
1986	25,000	10,000
1987	25,000	10,000
1988		10,000
1989		10,000
1990		10,000
1991		15,000
1992		15,000
1993		15,000
1994		15,000
1995		15,000
1996		15,000
1997		15,000
1998		20,000
1999		20,000
2000		20,000
2001		20,000
2002		20,000
2003		20,000
	\$125,000	\$305,000

AUDITOR'S REPORT

We have audited the cash books of the Treasurer of the Plymouth Village Fire District for the year ended December 31, 1982, and have found the entries to have been correctly cast and properly vouched.

We have examined the surety bonds of the Treasurer and Secretary of the District.

We have destroyed the following bonds:

Five (5) at \$5,000 numbered 85 through 89 inclusive totaling \$25,000.

We have destroyed the following coupons:

One (1) at \$97.50 numbered 106 dated October 1981 totaling \$97.50

Twenty-one (21) at \$97.50 numbered 85 through 105 inclusive dated April 1982 totaling \$2,047.50.

Eight (8) at \$97.50 numbered 107 through 114 inclusive dated April 1982 totaling \$780.00.

Twenty-one (21) at \$97.50 numbered 85 through 105 inclusive dated October 1982 totaling \$2,047.50.

Seven (7) at \$97.50 numbered 108 through 114 inclusive dated October 1982 totaling \$682.50.

Edith R. Smith
Samuel H. Dreghorn

February 14, 1983

Annual Report

Ninety-eighth

TOWN SCHOOL DISTRICT

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PLYMOUTH SCHOOL DISTRICT OFFICERS

Moderator

Stephen Smith

Clerk and Treasurer

Josephine Largent

School Board

Philip C. Tapply
Beatrice J. French
Robert Dearborn
Judith Switzer
Robert Foley

Auditors

John E. Rich & Company

Truant Officer

Donald Young

Superintendent of Schools

Daniel A. Cabral

Assistant Superintendent of Schools

Gerald P. Bourgeois, Ed. D

THE STATE OF NEW HAMPSHIRE

To the inhabitants of the Plymouth School District in the County of Grafton and State of New Hampshire qualified to vote in district affairs:

You are hereby notified to meet at the Town Hall in said District on Tuesday, the eighth day of March, 1983, at ten o'clock in the forenoon of said day, polls to be open for voting at said time and to close no earlier than six o'clock in the afternoon of said day, to act upon the following subject:

ARTICLE I

To elect all School District officers which appear on the official School District ballot for the ensuing year.

Given under our hands this 21st day of February in the year of our Lord nineteen hundred and eighty-three.

Philip Tapply
Beatrice French
Robert Dearborn
Robert Foley
Judith Switzer
School Board

A true copy of Warrant-Attest:

Philip Tapply
Beatrice French
Robert Dearborn
Robert Foley
Judith Switzer
School Board

THE STATE OF NEW HAMPSHIRE

To the inhabitants of the Plymouth School District in the County of Grafton and State of New Hampshire qualified to vote in District affairs:

You are hereby notified to meet at the Lecture Auditorium in the AREA High School in said District on Tuesday, March 8, 1983 at 8:00 o'clock in the afternoon of said day to act upon the following subjects:

Article 1: To see what action the District will take relative to the reports of agents, auditors, committees or officers.

Article 2: To see if the District will authorize the School Board to negotiate and execute such tuition contracts as they may determine advisable for non-AREA School Districts.

Article 3: To see if the District will raise and appropriate a supplemental appropriation in the total amount of Fifty-five thousand dollars (\$55,000.00) to waterproof, point caulk, and redo expansion joints for the exterior of the building. This supplemental appropriation is to be funded from estimated 1982-1983 fund balance.

Article 4: To see if the District will vote to establish a contingency fund in accordance with New Hampshire RSA 198:4-b, such contingency fund to meet the costs of unanticipated expenses that may arise during the year and further to see if the District will appropriate the sum of \$20,000.00 therefore.

Article 5: To see if the District will vote to authorize the School Board to make application for, accept and expend on behalf of the School District all gifts, advances, grants-in-aid or other funds for educational purposes as may now or hereafter be available or forthcoming from the United States government, the State of New Hampshire, or any other Federal, State, and local or private agency.

Article 6: To see what sum of money the District will vote to raise and appropriate for the support of schools, for the salaries of School District officers and agents and for statutory obligations of the District and to authorize the application against such Aid Fund, together with any other income; the School Board to certify to the Selectmen the balance between the estimated revenue and the appropriation, which balance is to be raised by taxes by the town.

Given under our hands at said Plymouth this 21st day of February, 1983.

Phillp Tapply
Beatrice French
Robert Foiey
Robert Dearborn
Judith Switzer
School Board

A True Copy of Warrant-Attest:

Philip Tapply
Beatrice French
Robert Foley
Robert Dearborn
Judith Switzer
School Board

**PLYMOUTH SCHOOL DISTRICT
BUDGET 1983 - 1984**

Accounts	1981-1982 Expenditures	1982-1983 Adopted Budget	1983-1984 School Bd's Proposal
1100 Regular Programs			
Teacher's Salaries	\$602,354.46	\$651,444.00	\$681,193.00
Supplies	33,044.65	35,708.00	38,820.00
Textbooks	9,777.11	11,757.00	13,056.00
Workbooks	5,813.33	6,484.00	6,588.00
Other	101,154.93	130,502.00	144,690.00
1101 Substitutes	26,488.30	17,540.00	19,715.00
1102 Aides	4,539.81	-0-	-0-
1200 Special Programs Services	106,048.67	174,656.00	207,042.00
1300 Vocational Programs	183,603.81	205,843.00	289,828.00
1410 Co-curricular Activities	47,363.11	54,410.00	66,902.00
1600 Adult Basic Education	1,500.00	1,535.00	1,550.00
2114 Register Accounting	-0-	860.00	860.00
2120 Guidance	54,661.10	60,337.00	67,992.00
2130 Health Services	9,995.68	11,165.00	12,078.00
2152 Speech Pathology Services	11,177.87	12,290.00	13,606.00
2190 Other Pupil Services	100.00	2,456.00	2,461.00
2210 Improvement of Instruction	11,148.68	6,813.00	12,517.00
2221 Educational Media Services	19,310.99	26,581.00	30,127.00
2222 Library	14,622.89	17,710.00	20,795.00
2223 Audiovisual	23,000.84	26,543.00	29,053.00
2311 School Board Salaries	1,800.00	2,100.00	2,100.00
Other	2,134.53	2,870.00	2,580.00
2312 Clerk/Secretary Salaries	225.00	285.00	285.00
2313 Treasurer's Salary	600.00	1,000.00	1,000.00
Other Expenses	594.13	643.00	605.00
2314 Moderator/School District Reports	1,929.00	2,021.00	2,211.00
2315 Attorney's Fees	1,032.08	800.00	1,600.00
2317 Auditor's Fees	6,432.44	3,908.00	3,200.00
2319 Census	-0-	-0-	673.00
2320 School Administrative Unit Expenses	55,874.66	61,320.00	69,387.00
2330 Vocational Administration Services	24,945.73	30,340.00	37,308.00
2410 School Administration	87,834.68	97,282.00	103,025.00
2420 Scheduling Services	5,732.47	1,151.00	1,151.00
2490 School Administration Support Services	22,973.43	28,631.00	30,253.00
2542 Operation of Building	243,237.57	255,807.00	277,347.00
2543 Grounds	31,804.43	37,038.00	40,529.00
2544 Upkeep of Equipment	280.00	320.00	320.00
2545 District Vehicles Insurance	-0-	80.00	-0-
2546 Security and Safety	7,493.28	8,975.00	9,250.00
2552 Contracted Transportation	41,817.50	50,608.00	55,168.00
2553 Special Education Transportation	2,873.00	2,235.00	4,945.00

2554	Field Trips	773.40	1,320.00	1,540.00
2555	Athletic Trips	15,142.99	15,000.00	18,150.00
2556	Vocational Transportation	3,601.68	3,750.00	-0-
2649	Retired Personnel	4,662.03	4,945.00	5,400.00
4200	Site Improvement	5,245.00	31,500.00	-0-
4600	Building Improvements	98,916.30	-0-	-0-
5100	Debt Service	180,199.62	162,972.00	156,044.00
5240	Transfer to Food Service Fund	-0-	28,000.00	-0-
5241	Food Services	19,101.25	21,151.00	27,982.00
	TOTAL DISTRICT FUNDS	\$2,132,962.43	\$2,311,776.00	\$2,510,926.00
	State/Federal/Foundation Funds, etc.	71,788.00	2,941,026.00	83,200.00
	GRAND TOTAL	\$2,204,750.43	\$5,252,802.00	\$2,594,126.00
2310	Contingency Fund	16,377.87*	20,000.00	20,000.00
*	Charles L. Coffin & Sons	\$ 67.00		
	Frank P. Marinace, Architect	300.00		
	M.E. Latulippe	15,551.15		
	American Arbitration	75.00		
	Union Leader Corporation	143.60		
	Wilson Tire, Inc.	148.62		
	Debra Underwood	92.50		
		<u>\$ 16,377.87</u>		

1983 - 1984 REVENUE DATA

	1981-1982 Actual	1982-1983 Adopted	1983-1984 Estimated
UNRESERVED FUND BALANCE		48,041.21	
REVENUE FROM STATE SOURCES			
Sweepstakes	10,065.15	9,744.15	9,750.00
Incentive Aid	5,123.98		
Foster Children Aid	260.00		
School Building Aid	64,100.00	51,526.19	67,620.00
Area Vocational School		2,800,000.00	
Driver Education	5,500.00	5,300.00	5,300.00
Handicapped Aid	37,039.16	33,382.98	33,383.00
Adult Education	6,208.01	2,800.00	2,800.00
Other: Energy Project	46,550.00		
REVENUE FROM FEDERAL SOURCES*			
ESEA - Chapter I	20,336.06	15,700.00	
- Title IV	2,579.65		
Vocational Education	35,761.22	24,500.00	21,000.00
Child Nutrition Program		28,000.00	
Handicapped Program - 94:142	6,597.73	5,709.00	
- 89:313	1,000.00	3,736.50	
National Forest Reserve	1,348.76	1,158.00	2,000.00
Other: Block Grant			7,400.00
LOCAL REVENUE OTHER THAN TAXES			
Tuition	745,470.89	845,967.00	1,005,704.00
Earnings on Investments		250.00	1,000.00
Pupil Activities	1,543.45	2,500.00	2,500.00
Other: SAU Principal & Interest	15,300.00	14,373.00	13,445.00
Food Service Loan			3,400.00
OTHER STATE/FEDERAL/ FOUNDATION FUNDING		90,000.00	50,000.00
Total School Revenues & Credits	1,004,784.06	3,982,688.03	1,225,302.00
District Appropriation	2,444,341.00	5,272,802.00	2,614,126.00
DISTRICT ASSESSMENT	1,439,556.94	1,290,113.97	1,388,824.00

* Must be same amount as shown on expenditures side of budget

REPORT FROM THE SUPERINTENDENT OF SCHOOLS

The 1981-1982 academic year was educationally successful and personally rewarding for the schools which comprise School Administrative Unit #48 (Campton, Holderness, Plymouth, Rumney, Thornton, and Waterville Valley). Thanks to the effort of several persons and groups -- students, teachers, support staff, administrators, school boards, school volunteers, and parents -- many of the established goals and priorities were achieved.

Goal setting has been an annual activity in School Administrative Unit #48. Central office administrators, principals, and teachers are some of the individuals who participate in the process. Basically, the goals for the 1982-1983 academic year include: (1) effectuating the state and local accountability program; (2) providing meaningful inservice opportunities for teachers and administrators; (3) strengthening curriculum articulation between the seven school districts and the Plymouth AREA High School; (4) refining and implementing programs in special education, vocational education, and for the gifted; and (5) initiating an "effective schools" plan.

Each of the aforementioned is predicated on a sincere effort to encourage all to raise questions, pose problems, discuss issues, and identify needs. These activities are vital tasks in designing an appropriate blueprint for the future.

Presently, there is much excitement throughout School Administrative Unit #48. The Plymouth AREA High School completed its accreditation process and a report will be made public in early April. At long last, the Vocational Skills Center is showing real progress. Construction is underway and everyone is eagerly awaiting a fall 1983 opening. Construction has not been confined to Plymouth; however, roof or energy modifications have been completed in Campton, Holderness, Rumney, Thornton, and Waterville Valley elementary schools.

Our teaching staff has also been very active. Computer training, gifted awareness, writing skills development, counselor education, middle grade education, and outdoor education are receiving considerable attention. Curriculum review has been greatly expanded. Five School Administrative Unit Committees are currently meeting: Mathematics (K-XII); and School Readiness (Pre K-II); Outdoor Education (K-VIII); Gifted Education (K-XII); and Computer Education (K-XII). The interest by participants is at a high level. A key factor is that the expertise of our own professionals is utilized -- a resource oftentimes overlooked.

Enthusiasm has also been exhibited at many in-school events. Who can forget the impact of the chain saw artist in Campton, the community spirit demonstrated at the Holderness Birthday Affair, the holiday concert in Plymouth, the parent/pupil excitement during the Rumney School's three day grandparents fest, the Artist in the School Program in Thornton, the student production of Alice in Wonderland in Waterville Valley, and Wentworth's Thanksgiving dinner.

In conclusion, I firmly believe that in general terms of quality of staff, scope of educational programs and services, student accomplishment in curricular and in co-curricular activities, and quality of facilities, School Administrative Unit #48 reflects a commitment to high standards. With a few further improvements, School Administrative Unit #48 will join an elite group of school systems in New Hampshire who are recognized for their highest achievements.

As we organize for the future, decision-makers are acutely aware of the need to maintain a balance between needed program improvements and the desire to keep tax increases at a reasonable level. We are aware that the aspirations of special groups must be analyzed against an institutional setting of finite resources.

Your continued support and cooperation is welcomed. It can only enhance School Administrative Unit 48's quest for evolving excellence.

Daniel A. Cabral

**EXPLANATION OF SUPERINTENDENT'S AND
ASSISTANT SUPERINTENDENT'S SALARY FOR 1981-1982**

Chapter 189, Section 48 Revised Statutes Annotated of the State of New Hampshire, requires that the school district annual report show the total amount paid to the Superintendent of Schools as per the following quotation: "Reports. Each Superintendent of a School Administrative Unit shall annually prepare a report of the total salary paid to the superintendent, showing in detail the amount paid by the state and each local school district and their share of same ... Said report shall be included in the annual report of the respective school district as a separate entry. A like report and entry shall be made for each assistant superintendent, teacher consultant, and business administrator, if any is in service in the unit."

One-half of the School Administrative Unit expenses is prorated among the several school districts of the unit on the basis of adjusted valuations. One-half is prorated on the basis of average daily membership in the school for the previous school year ending June 30th. The salary of \$30,500 which was received by the Superintendent of Schools of School Administrative Unit #48 during 1981-1982 was prorated among the school districts comprising the School Administrative Unit. Allowance for \$2,000 travel within the Unit was also prorated as stated above.

The salary of \$25,300 for the Assistant Superintendent during 1981-1982 and travel allowance within the Unit of \$1,500 was prorated as stated above.

The table below shows the portion of salary and travel charged to each school district.

District	Adjusted Percent	Supt. Salary	Supt. Travel	Asst. Supt. Salary	Asst. Supt. Travel
Campton	15.96	4,867.80	319.20	4,037.88	239.40
Holderness	16.81	5,127.05	336.20	4,252.93	252.15
Plymouth	37.98	11,583.90	759.60	9,608.94	569.70
Rumney	9.13	2,784.65	182.60	2,309.89	136.95
Thornton	9.02	2,751.10	180.40	2,282.06	135.30
Waterville					
Valley	6.21	1,894.05	124.20	1,571.13	93.15
Wentworth	4.89	1,491.45	97.80	1,237.17	73.35

PRINCIPAL'S ANNUAL REPORT 1982-1983

Please accept my ninth report as the Principal of Plymouth Area High School.

1983 marks the 100th anniversary of Plymouth High School. Many activities to commemorate the occasion have been planned. An Alumni Homecoming parade with over sixty-five units preceded the Annual Homecoming football game with Littleton on November 6, 1982. An Alumni basketball game in November brought back many graduates and coaches. An elaborate outdoor graduation, preceded by an Alumni Banquet and Ball are all part of the plans to make this year a memorable one.

Faculty changes for 1982-83 were: Katherine Donahue replaced Michael Vacca in the English Department; Janice Church and Lawrence Palagi replaced Meredith Berman in the English Department; Brian Brodeur replaced Richard Dutton in the Science Department; and Bonnie Porter replaced Gloria Ferland who is on a year's leave of absence in the Mathematics Department. In addition, Janice Froncek has been employed to teach Mathematics on a part-time basis.

The enrollment for the high school this year is 524, up sixteen students from 1981-1982.

Brian Ruhm, a senior, was elected the Governor of Boy's State. Geoffrey Chisholm and Bruce Nutbrown, members of the Class of 1983, have been notified as Commended Students in the National Merit Scholarship Program. Chris Ordeckis was chosen recipient of the Bausch and Lomb Science Award, and Cliona Farrington was chosen DAR Good Citizen. In addition, Miss Farrington was selected as one of two New Hampshire delegates to the Youth Senate Program in Washington, D.C. We are proud of these students' accomplishments.

As you are aware, your Principal has written in the past five Annual Reports the plan for a new Vocational Skills facility. I am proud to say that the facility is on the way to completion. The 30,000 square foot facility is scheduled for opening in September 1983. Special recognition is to be given to John Avery, our Vocational Director for his efforts in making this facility a reality.

Academically PAHS graduates continue to do well. Fifty-five percent of the Class of 1982 elected to attend some type of post-secondary school. Two individuals enlisted in the military and roughly forty-three percent entered the world of work. It is estimated that up to sixty percent will be seeking acceptance to some type of post secondary school this year - the Class of 1983.

Some of the institutions of higher learning being attended by the Class of 1982 are:

Plymouth State College
Keene State College
University of New Hampshire
New Hampshire College
Cornell University
College of the Holy Cross
Middlebury College
Northeastern University
Springfield College
Technical Institutes at Concord, Laconia and Manchester, New Hampshire.

Dartmouth College
Williams College
University of Rhode Island
Yale University
University of Maine
University of Oklahoma
University of Nebraska
City University of New York
Eastern New Mexico University

On October 3-6, 1982, Plymouth Area High School was evaluated by a twelve member team representing the New England Association of Schools and Colleges. A preliminary report to the faculty and administration was favorable and a full report will be made available in the near future.

The academic programs at the high school are continually being re-evaluated and updated. Calculus has been added to the Mathematics program. Advanced College Preparatory English, with a strong emphasis in the area of writing, has been added to the English Department. A course in computers is now being offered and it is anticipated that this area will be continually expanded.

Our fall interscholastic athletic program was quite successful. New Hampshire State Class "M" Championships were earned in Boys and Girls Cross Country, and the football team was the New Hampshire State Runner-Up in Division III.

Your continued support for our high school is appreciated. May I take this opportunity Mr. Cabral, Dr. Bourgeois, and the Plymouth School Board, to thank all of you for your support.

Respectfully submitted,
James W. Desmarais
Principal
Plymouth Area High School

ELEMENTARY PRINCIPAL'S REPORT 1982-1983

Please accept my second report as the Principal of Plymouth Elementary School.

Faculty changes for 1982-83 were: Theresa Meehan replaced Gail Johnk as Language Arts teacher for grades seven and eight; Don Hannigan replaced Robert Skinner, who is on a one year leave of absence, in the area of Science for grades seven and eight; Barbara Delzio replaced Harriet Pray in grade one who retired. Mrs. LaRoss replaced Kathy Buckley as secretary.

Writing is just one of the goals that has been established this year. Students are instructed in the area of writing more than ever before and are producing stories, answering essay questions, and writing letters whenever appropriate!

We have purchased three computers for student use this year and intend to purchase more next year.

The teachers are to be commended for their efforts again this year. They provide an educational program for your child which is stimulating as well as challenging. They are always available to talk to or meet with you regarding your child's progress.

Lori Harlow is Chairperson of our parent group PEOPLE and Karen Boivin is Chairperson of our volunteer organization.

I look to the remainder of this year as continuing to be productive and fulfilling for the children at Plymouth Elementary.

Please come in and visit with us!

Respectfully submitted,
Larry DiCenzo, Principal
Plymouth Elementary School

PLYMOUTH SCHOOL NURSE'S REPORT

The following is the 1982 report of the health program for the Plymouth schools.

During the past year, the students in these schools have been encouraged to assume more responsibility for their health related problems. They are often given a choice of options and are allowed to participate in the decisions that affect their health. The New Hampshire school nurses have again concentrated on up-dating all of the students' immunizations. Tracking down previous records as well as auditing all individual school health records has been a time consuming job. In December approximately 120 students updated their immunizations. This was accomplished at a clinic sponsored by the Pemi Baker Home Health Agency or by a private physician. This year in September, I also updated the medical records of 30 transfer students in the elementary school and 33 in the high school. I am pleased to announce that our new school entrants have 100% completed immunizations.

In 1982 our school physician, Dr. Craig, performed 152 physical examinations for sports.

The Dental Health Program, sponsored by local organizations and administered by the Reverend Bayard Hancock, provided dental care for seven children. Dr. Steven Birkitt performed the dental work. Last Spring a Dental Prophylaxis and Topical Fluoride application program was offered in the elementary school for grades K-6. 71 children participated for a fee of \$3.75 apiece. Mrs. Pamela Scerra was the hygienist. She is employed by the New Hampshire Bureau of Dental Health.

The Lions' Club provided glasses for one child.

In April the Plymouth Lion's Club sponsored the Pre-School Vision and Hearing Screening Program in conjunction with the New Hampshire Department of Health and Welfare and assisted by the Plymouth Area High School Student Council members. A total of sixty children were tested. Several referrals were made to physicians.

In January a blood drive was held in the school library. Students 17 years and older were eligible to give blood. A total of 102 pints were donated by students and faculty. This event was sponsored by the Plymouth Education Association.

Vision and hearing exams, along with heights and weights, were performed on students in grades 1, 2, 4, 7, and 9. Other children were tested upon request of a teacher, parent or the child himself. Blood pressures were taken for all sport physicals and for children in grades 5, 7, and 9. Other students with hypertensive tendencies were checked periodically. Scoliosis screening was performed on students in grades 5-8.

General inspection for head lice or dental programs were administered as necessary.

In the Spring seven students in the 5th and 6th grades participated in a diet workshop.

Also in April 57 teachers and staff were given a Mantoux test for tuberculosis. There were three referrals to physicians. They were given further tests and were pronounced free of tuberculosis.

Medicines were dispensed per doctor's orders for a total of 110 students.

First aid was administered as necessary to approximately 5,800 students.

This program can not function without teacher and administrative cooperation. I wish to thank all who have helped me over the past year.

Respectfully submitted,
 Karen Bourgeois, RN
 School Nurse

Campton Plymouth Thornton Wentworth
 Holderness Rumney Waterville Valley

School Administrative Unit #48

**SCHOOL CALENDAR
 1983-1984**

Teacher In-service Days	Wednesday, Thursday, Friday	August 31 September 1, 2, 1983
Schools Open-First Day	Tuesday	September 6, 1983

SCHOOLS CLOSED

Columbus Day	Monday	October 10, 1983
Teachers' Convention	Friday	October 21, 1983
Veterans' Day	Friday	November 11, 1983
Thanksgiving Recess	Thursday, Friday	November 24, 25, 1983
Christmas Recess	Monday-Friday	December 26-30, 1983
Winter Recess	Monday	January 2, 1984
	Monday-Friday	February 27- March 2, 1984
Spring Recess	Monday-Friday	April 23-27, 1984
Memorial Day	Wednesday	May 30, 1984
Last Day of School	Wednesday	June 13, 1984
Teacher In-service Days	Thursday, Friday	June 14, 15, 1984

The calendar consists of 185 days. 180 days are required for instructional purposes and for student attendance. If we have to make up days due to snow/ice, they will be added to the calendar after June 13th, and teacher in-service days will be subsequently delayed.

AUDITOR'S REPORT

JOHN J. HURLEY & CO., P.C.
Certified Public Accountants
194A Pleasant St. Concord, N.H. 03301 603-225-7772

Members of the School Board
Plymouth School District

We have examined the combined financial statements of the funds and account group as indexed, of the Plymouth School District as of and for the fiscal year ended June 30, 1982. Our examination was made in accordance with generally accepted auditing standards and accordingly, included such tests of the accounting records and such other auditing procedures as we considered necessary in the circumstances.

As more fully described in Note 7 the combined financial statements referred to above do not include financial statements of the general fixed asset account group, which should be included to conform with generally accepted accounting principles.

In our opinion, except that the omission of the financial statements described above results in an incomplete presentation, as explained in the preceding paragraph, the combined financial statements referred to above present fairly the financial position of the Plymouth School District as at June 30, 1982 and the results of its operations and changes in financial position of its nonexpendable trust funds for the year then ended, in conformity with generally accepted accounting principles which, have been applied on a basis consistent with that of the preceding year.

Our examination was made for the purpose of forming an opinion on the combined financial statements taken as a whole. The supporting schedules listed in the index are presented for the purposes of additional analysis and are not a required part of the combined financial statements of the Plymouth School District. The information has been subjected to the auditing procedures applied in the examination of the combined financial statements and, in our opinion, is fairly stated in all material respects in relation to the combined financial statements taken as a whole.

John J. Hurley & Co. P.C.

December 3, 1982

A complete copy of the audit is available for review at the office of the Superintendent.

Notes

Notes

Town of Plymouth
Office of Selectmen
Plymouth, N.H. 03264

EXHIBIT 10/15/83



Special Collections
University of New Hampshire
Durham, N.H. 03824

Attn: Elizabeth M. D'Amour