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2009

# NORTHWOOD NEW HAMPSHIRE

## 2009 TOWN REPORT

For the year ending December 31, 2009



## 2009 TOWN REPORT COVER & ARTWORK

This year's town report cover celebrates the art of sugaring. Making maple syrup from sap is the oldest industry in New Hampshire and has always been a part of rural life in Northwood. Sugaring no longer is only for those with large tracts of land or commercial operations. Modern equipment and the desire for the tasty treat have brought sugaring into the kitchens and backyard sugar shacks of today. We extend our thanks to resident Deb Locke, who provided the photo displayed on the cover of this year's report. On the theme of agriculture is a glimpse into agriculture in Northwood, past and present, in the final pages at the back of the report.

For many years, the Town of Northwood and Coe-Brown Northwood Academy have worked together to provide a forum for students to showcase their art in the annual report. Coe-Brown students, under the direction of Fine Arts Curriculum Coordinator Scott Chatfield and Art Educator Allen Unrein, were asked this year to apply their artistic and/or photographic knowledge and talent to the theme of agriculture. We hope you enjoy the beautiful drawings and photos that are included throughout. We would like to personally thank each student who contributed their time and talent by submitting a work for consideration this year.

### Selectmen of Northwood

*Alden Dill*  
Chairman

*Scott R. Bryer*  
Selectman

*Robert Holden*  
Selectman

**ANNUAL REPORT**

**of the**

**TOWN OFFICERS**

**Northwood, NH**

**For the Fiscal Year Ending**


**DECEMBER 31, 2009**

**and of the**

**SCHOOL DISTRICT**

**For the Fiscal Year Ending**

**JUNE 30, 2009**



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The Northwood Board of Selectmen  
on behalf of the citizens of Northwood  
proudly dedicates the 2009 Annual Report to

## **Leonard Sinclair Anthony Jr. and Priscilla Frances Grant Anthony**



The farm on Route 107



2009 saw the passing of Priscilla Anthony, just four years after the loss of her husband Skip. People from near and far filled the small country church in Northwood Narrows to honor this quiet couple whose lives reflected the values and faith they cherished. Anthony's Farm Stand, once overflowing with fresh vegetables in season, remains today a symbol of the family that spent their lives filling it with the harvest of their fields. Thanks to their friendly marketplace on the side of the road, generations of Northwood children have grown up enjoying the flavor of freshly picked sweet corn and experiencing the excitement of selecting the perfect pumpkin for their jack-o'-lantern. Skip and Priscilla Anthony were the heart of the farm and the energy that kept it going in all kinds of weather and trials. They worked the land every year, as farmers do, always hoping for the best and making do with whatever came their way. With a large family of their own, they still took time to give back to the community and care for the needs of others. They left us with an abundance of heartwarming memories of lives well spent.



## Used Up....Not Rusted Out

*A collection of remembrances from the Anthony Family*

Dad grew up in Danvers, Massachusetts, one of six children of Leonard and Mildred Anthony. While attending school he worked at a local farm before and after school each day and later left school to work at a slaughterhouse to help his parents through rough times. One of Dad's proudest accomplishments was to buy his Mom and Dad their first refrigerator as they only had an ice box. He always told us that story with great pride. He also told us how at the age of 11 he promised his Sunday school teacher that he would read a chapter of the Bible every night of his life and he utilized the help of my mother when he was just too tired to read in order to accomplish this promise.

Mom has her family roots in Northwood. She was the daughter of Dorothy F. Kelley, the daughter of Frank Kelley and Alice Piper Kelley both of Northwood origin and who once lived in the "Old Poor Farm" house on Harmony Hill Road. Our grandmother Dorothy Kelley lived at the same farm years later with her husband Russell Grant, and their children: our mother Priscilla and her sister Shirley, and brothers Robert and David. As a young person, Mom did housework and ironing for the neighbors, giving much of her earnings to her mother to benefit the family.

Mom and Dad met and were married by the late Rev. Parker in Chichester when Mom was not quite 16. In the early years of their marriage, they lived in Danvers. Dad wanted to leave the city to farm and they both agreed they did not want to raise their family in the city. Their interest in settling in New Hampshire and being able to farm brought them to an auction at a house on Lower Bow Street. Mom and Dad did not have quite enough money to meet the needed bid amount and were very disheartened. A Northwood resident named Earl Folsom saw how upset they were and even though he hardly knew them, he helped our parents buy their first house. They first lived in the house, now owned by William Marston, sometime in 1950. For awhile Dad continued working in Danvers during the week and Mom was alone with the three oldest of us kids. Dad's brother Bob Anthony came to Northwood to help with the farm work. Uncle Bob was plowing in the lower field one day, when our mother came running down the hill yelling that the house was on fire. She told him that the children were in the house and she knew she couldn't get them out without his help. They ran back to the house and were able to bring the children out safely. Whenever Mom and Dad retold that story it was to remind us of how God always provided for them, with help from Mr. Folsom in buying the house and help from our uncle to rescue us when the fire occurred. Many times when the crops were lost to frost or drought or rainstorms, they continued to remind us that God would provide and He always did.

### REAL ESTATE

By license of the Judge of Probate Court dated the eighth of June 1948, I will sell the following real estate at public auction on—

**Saturday, December 3rd** 2:00 P.M.

EAST NORTHWOOD, N. H. (Just off Route 202)



OPEN FOR INSPECTION NOVEMBER 27 - 2:00 - 4:00 P. M.

The real estate consists of a 10 room Colonial house with electricity, well water, good cellar, lovely shade trees, and a beautiful view. There is a large barn and other buildings attached. There is approximately 80 acres of land with about 20 acres cleared, including a good slope for skiing. This is an ideal place for a poultry farm, for general farming or a wonderful summer home.



After the fire, they sold the house to Boss Pinkham and bought a farm on 107 North, which was formerly the Bartlett farm. This became the home where all six of us spent most of our childhood. We were joined there by foster children and lots of visiting family members. Some of our fondest memories on the farm are of the times when our relatives would come and we would share a large Thanksgiving dinner. We all worked very hard, including the foster children that came to stay with us, to make this farm a home. There was plenty of work to go around with milking the cows, feeding and cleaning after the pigs, cows, and chickens. We also had to cut the hay for the animals and stack it in the barn. There was wood to be cut and piled in the basement for the wood stove if we wanted to be warm in the winter. In the spring we all pitched in to plow, harrow, and plant the many fields for the potatoes, corn, cucumbers, beans, pumpkins, squash, turnip, tomatoes, and the multitude of other crops.

Even though we all worked very hard, the farm alone did not bring in enough income to support the family so Dad took on a second shift job at Brezners Tannery in Penacook that he held until they closed over 30 years later. He would work from 2:00 in the afternoon and return after we were all in bed sound asleep. We all learned every part of farm life and participated in helping the family operation. Linda was the oldest so she was the first one Dad taught to drive the tractor. Steve and Mike were not far behind and eager to have their turn driving. You learned very quickly not to say "I can't", instead you spent your time figuring out how you were going to do whatever had to be done.

Dad and Mom were farmers and although not one of us still farms, we are all farmers. Everything we do in our lives, both at work and with our families, is done with what we learned about planting and investing in what we love, fertilizing with encouragement and digging to find and develop the strengths within. Our years growing up taught us what it means to commit to something much bigger and more important than ourselves even when we are not sure if we are making a difference.

Our parents made a home for their family in Northwood for almost 60 years and gave tirelessly of themselves for their family, the community and to the work of growing food crops in Northwood's fertile fields. They often kidded with us about wanting to be "used up...not rusted out". Mom and Dad were always guided by faith; a faith that got them through life, and took them home when their time had come.



From left, back row:  
Steven Anthony,  
Christine Anthony Averill,  
Priscilla & Skip Anthony,  
Linda Anthony White,  
Michael Anthony,  
Cheryle Anthony Sargent

Front row, from left:  
Larry Anthony,  
Tommy Foley (foster brother)

# TOWN OFFICIALS AS OF DECEMBER 31, 2009

## Elected Town Officials

### Moderator

Robert B. Robertson                      Term Expires March 2010

### Road Agent

James D. Wilson                      Term Expires March 2012

### Town Clerk/Tax Collector

Judy Pease                      Term Expires March 2012

### Town Treasurer

Joseph A. Knox                      Term Expires March 2011

## Elected Boards and Committees

### Board of Selectmen

Alden Dill, Chairman                      Term Expires March 2010

Scott R. Bryer                      Term Expires March 2011

Robert Holden                      Term Expires March 2012

### Budget Committee

Daniel McNally, Chairman                      Term Expires March 2012

Kevin Ash, Vice Chairman                      Term Expires March 2011

Robert E. Bailey                      Term Expires March 2012

Betsy Colburn                      Term Expires March 2010

Virginia Dole                      Term Expires March 2010

Catherine McNally                      Term Expires March 2010

Babette Morrill                      Term Expires March 2010

Lucy Edwards, resigned                      Term Expires March 2010

Nona Holmes                      Term Expires March 2012

Herb Johnson                      Term Expires March 2011

Muriel Johnson                      Term Expires March 2010

Kenneth Rick                      Term Expires March 2011

James Vaillancourt                      Term Expires March 2012

Colleen Pingree                      School Board Rep.

John Jacobsmeyer                      Water District Rep.

Alden Dill                      Selectmen Representative

Linda Smith, Board Administrator

Lisa Fellows-Weaver, Board Secretary

### Cemetery Trustees

William Bushnell, Chairman                      Term Expires March 2011

George E. Reese                      Term Expires March 2012

Douglas Reckard                      Term Expires March 2010



# TOWN OFFICIALS AS OF DECEMBER 31, 2009

## Library Trustees

Margaret Walker	Term Expires March 2011
Norma Heroux, Chair	Term Expires March 2012
Ann Kelley	Term Expires March 2010
Lorna Patey, Alternate	Term Expires March 2010
Pat Bondelevitch, Alternate	Term Expires Oct 2011

## Planning Board

Nicole Delude Roy, Chair, resigned	Term Expires March 2010
Peter Jones, Chair, resigned	Term Expires March 2010
Robert Strobel, Chairman	Term Expires March 2012
Herb Johnson, Vice-Chair	Term Expires March 2011
Victoria Parmele	Term Expires March 2010
Roger LeClerc	Term Expires March 2011
Deborah Couch	Term Expires March 2012
Eric Reitter, Alternate, resigned	Term Expires March 2010
Dennis Scott Campbell, Alternate	Term Expires March 2011
Richard Wolf, Alternate	Term Expires March 2010
Robert Holden, Selectmen Representative	
Elaine O. Planchet, Planner	
Linda Smith, Board Administrator	
Lisa Fellows-Weaver, Board Secretary	

## Police Commission

Richard Cummings, Chairman	Term Expires March 2012
W. Edward Bryant, Jr.	Term Expires March 2010
John Schlang	Term Expires March 2011
Linda Smith, Board Administrator	

## Supervisors of Checklist

Phyllis L. Reese	Term Expires March 2012
Patricia Durkan	Term Expires March 2010
Genevieve "Ginny" Rogers	Term Expires March 2014

## Trustees of Trust Funds

Joann W. Bailey	Term Expires March 2011
Kevin Murphy	Term Expires March 2010
Russell C. Eldridge	Term Expires March 2012

# TOWN OFFICIALS AS OF DECEMBER 31, 2009

## Appointed Boards and Committees

### Board of Adjustment

Bruce Farr, Chairman	Term Expires March 2012
Roy Pender, Vice-Chairman	Term Expires March 2012
Robert Bailey	Term Expires March 2010
Nona Holmes	Term Expires March 2011
Thomas Lavigne	Term Expires March 2011
Jean W. Lane, Alternate	Term Expires March 2012
Douglas Pollock	Term Expires March 2012
Curtis Naleid	Term Expires March 2011
Linda Smith, Board Administrator	
Lisa Fellows-Weaver, Board Secretary	

### Cable Advisory Committee

Ken Curley	Term Expires March 2012
Patricia Adams	Term Expires March 2011
Lucy Edwards, resigned	Term Expires March 2010
Peter Jones	Term Expires March 2010
Ken Camille	Term Expires March 2012
Renee Camille	Term Expires March 2012

### Conservation Commission

Stephen Roy, Chairman	Term Expires March 2011
Steve Hampl, Vice Chairman	Term Expires March 2010
James Ryan	Term Expires March 2010
Loren O'Neil	Term Expires March 2012
Pauline Lemelin, Alternate, resigned	Term Expires March 2011
Michael Matson	Term Expires March 2012
Wini Young	Term Expires March 2012
Paul Lussier	Term Expires March 2011
Linda Smith, Board Administrator	
Lisa Fellows-Weaver, Board Secretary	

### Emergency Management

Robert E. Young, Director	Term Expires March 2012
Kevin Madison, Deputy Director	Term Expires March 2012
Glendon Drolet, Assistant Director	Term Indefinite
George Ashford	Term Expires March 2012
P. Donald Arsenault	Term Expires March 2010
David Copeland	Term Expires March 2012
James Wilson	Term Expires March 2011
Stephen Bailey	Term Expires March 2011
Amy Elliott	Term Expires March 2011



# TOWN OFFICIALS AS OF DECEMBER 31, 2009

## Highway Advisory Committee

Robert Bailey, Chairman	Term Expires March 2011
Paul Bellivcau	Term Expires March 2010
Fred Bassett	Term Expires March 2012
Allan "Joe" Holmes	Term Expires March 2011
Marion Knox, Secretary	Term Expires March 2011
Stephen Bailey	Term Expires March 2010
John Lane, Alternate	Term Expires March 2012
Alden Dill, Selectman	
James Wilson, Road Agent	

## Recreation Commission

Scott Vaughn, Co-chair	Term Expires March 2010
Debra Regnier-Locke, Co-chair	Term Expires March 2012
Charles Comtois	Term Expires March 2010
Kelly Adams	Term Expires March 2011
Loren O'Neil	Term Expires March 2011
Rebecca Bowers	Term Expires March 2012
Jessica Matson	Term Expires March 2012

## Recycling Committee

Doug Chamberlin	Term Expires March 2010
James Vallancourt	Term Expires March 2012
Ben Edwards, resigned	Term Expires March 2010
Lucy Edwards	Term Expires March 2011
Margaret Walker	Term Expires March 2011
Ken Curley	Term Expires March 2010
Barbara Desautels	Term Expires March 2012
Stephen Preston, Transfer Station Supervisor	

## Rural District VNA

Charlotte Klaubert	Term Expires March 2010
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## Technology Committee

Lucy Edwards, resigned	Term Expires March 2012
William Tappan	Term Expires March 2010
Robert Young	Term Expires March 2010
Ken Curley	Term Expires March 2012
Kevin Ash	Term Expires March 2011

# TOWN OFFICIALS AS OF DECEMBER 31, 2009

## Town Facility Committee

Stephen Bailey	Term Expires March 2011
Fred Bassett	Term Expires March 2011
Marion Knox	Term Expires March 2011
Charles Comtois	Term Expires March 2012
Russell Eldridge	Term Expires March 2012
Scott Vaughan	Term Expires March 2011
Norma Heroux, Library Trustee Representative	
Alden Dill, Selectmen Representative	

## TOWN DEPARTMENTS & OFFICIALS

### Building Inspection/Code Enforcement

#### Health Department

David Hickey, P. E.  
Donald Gardiner, Assistant  
David Copeland, Assistant  
Donald Arsenault, Health Officer

#### Administration Department

David L. Stack, Town Administrator  
Marcia J. Severance, Municipal Receptionist  
Diane Young, Office Assistant  
Gary Garnett, Cable Coordinator  
Brett S. Purvis & Associates, Assessing Contractor

#### Finance Department

Sandra Garrett, Finance Administrator  
Joseph Knox, Town Treasurer  
Marcia Severance, Deputy Town Treasurer

#### Fire and Rescue Department

George E. Ashford, Chief of Department  
Matthew Hotchkiss, Deputy Chief

#### Company 1

Captain Vincent Bane  
Lieutenant James Lindquist  
P. Donald Arsenault  
Donald Bassett  
Scott Bryer  
Jason Buxton  
Michael Carlton  
Michael Chamberlin

#### Company 2

Captain Gregory Leblanc  
Lieutenant Fred K. Bassett  
Lieutenant Nikolas Bassett  
Scott Anstey  
Taylor Ashford  
Stephen Bailey  
Scott Brown  
Paul Carbonneau

#### EMS Company

Captain Kevin Madison  
Lieutenant Scott Severance  
Lieutenant Kayla Severance  
Bryan Bruce  
Betsy Colburn  
Michelle Day  
Dion Decarli  
Scott Ehman



## TOWN DEPARTMENTS & OFFICIALS

### **Company 1**

Timothy Comtois  
Michael Corson  
John Difeo  
Richard Drown  
Cory Fuller  
Jeffrey Gibson  
Robert Graves III  
Robert Lindquist , Jr.  
Daryl Morales  
Michael Nereson  
Michael Rock  
Earl Strout  
Robert West

### **Company 2**

Darel Dean  
Jessica Hartman  
Cody Lewis  
Jesse Mainheit  
David Wakeman

### **EMS Company**

Naoka Kondrup  
Kaitlin McKechnie  
Sandra Priolo

### **Fire and Rescue Department**

#### **Support Company**

Dee Ashford  
Lori Bassett  
Patti Blackburn  
Terri Madison  
Helen Mainheit

#### **Explorers**

Charles Crowley  
Ryan Drown  
Keanu Ewald  
Joseph Gibson  
Michael Gibson  
Sara Hanrahan  
Nick Hoisington  
Zach Horan  
Justin Renner

### **Forest Fire Warden**

George E. Ashford

### **Deputy Forest Fire Warden**

Stephen Bailey  
Vincent Bane  
Fred Bassett  
Matthew Hotchkiss  
Greg Lablanc  
Kevin Madison  
David Wakeman

### **Highway Department & Transfer Station**

James D. Wilson, Road Agent  
Charles Pease, Road Laborer

# TOWN DEPARTMENTS & OFFICIALS

## **Highway Department & Transfer Station**

Stephen Preston, Transfer Station Supervisor

Donald Hodgdon, Attendant

John Schlang, Road Laborer & Attendant

## **Human Services Department**

Amy Elliott, Director

Sandra Garrett, Assistant

## **Land Use Department**

Linda Smith, Board Administrator

Elaine O. Planchet, Town Planner

Lisa Fellows-Weaver, Board Secretary

## **Library**

Donna Bunker, Library Director

Danielle Fortin, Youth Librarian

Pat Adams, Library Assistant

Lynne Young, Library Assistant

Annette Blake, Library Aide

## **Police Department**

Glendon Drolet, Chief of Police

Sr. Patrol Officer Shane Wells

Officer Matthew Zobel

Officer Joseph Lister

Officer Michael Capsalis

Officer Adam C. Govoni

Officer Nicholas Drew

Administrative Assistant Wendy Tuttle

School Resource Officer Pat Potter

## **Recreation Department**

Kathy Boudreau, Director

Stephanie Pollastro, Beach Coordinator

## **Town Clerk / Tax Collector**

Judy C. Pease

## **Deputy Town Clerk / Tax Collector**

Nancy Gardner

## **Town Historian**

Joann W. Bailey



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## Annual Town Meeting Minutes March 14, 2009

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Moderator Robert Robertson called the Annual Meeting to order at 9:00 A.M. at Coe-Brown Northwood Academy by reading the Warrant. He then named three individuals to act as hand ballot counters during the proceedings. They were Janet Clark, Bob Fletcher and Doug Sargent. He then read the results of the election held on March 10, 2009 and went on to lead in the salute to the American flag. Moderator Robertson then asked Joann Bailey to come forward and he presented her with maple syrup for her many years of service to the Town of Northwood.

**Article 1:** Selectman Scott Bryer moved and Mr. Sargent seconded to see if the town would raise and appropriate the sum of **eighty four thousand dollars (\$84,000)** to be deposited in the previously established Fire Truck Capital Reserve Fund, which was equivalent to the amount received by the town for ambulance billings during 2008, and to fund this appropriation by authorizing the withdrawal of this amount from the Special Ambulance Replacement Fund held by the Northwood Treasurer. **With no discussion to follow, and by a show of hands, the article carried.**

**Article 2:** Selectman Bryer moved and Bonnie Sears seconded to see if the town would raise and appropriate the sum of **sixty thousand one hundred eight dollars and eighty three cents (\$60,108.83)** for the first of five annual payments on the five year lease on Engine 1 and to fund this appropriation by authorizing the withdrawal of **fifty five thousand (\$55,000) dollars** from the Fire/Rescue Department Capital Reserve Fund, with the remaining **five thousand one hundred and eight dollars and eighty three cents (\$5,108.83)** to be raised by taxation. This lease agreement was approved at the 2008 town meeting, and does not contain an escape clause. Chief George Ashford stated that this Fund had originally been established as an ambulance replacement fund and that the name and purpose had been changed to ambulance and fire equipment replacement fund with 1/3 fire and 2/3 ambulance allocation. Jim Hadley inquired why the entire amount could not come out of the Fund. He stated he had checked with DRA and was told it was not necessary to allocate the 1/3 and 2/3 distribution. Mr. Hadley then moved and Linda Smith seconded to amend the article to read: "...to fund this appropriation by authorizing the withdrawal of sixty thousand one hundred eight dollars and eighty three cents (\$60,108.83) from the Fire/Rescue Department Capital Reserve Fund." Chief Ashford responded once more that the fund was designated for only 1/3 to the fire replacement. Ms. Smith stated that she went back into all the reports of meetings regarding the name change and did not find anything that voted that distribution into the fund. **At that point, the vote was taken on the amendment by a show of hands, and the amendment carried. Then by a show of hands article as amended carried.**

**Article 3:** Selectman Alden Dill moved to see if the Town would vote to raise and appropriate the sum of **one hundred and thirty six thousand nine hundred fifty dollars (\$136,950)** to provide extended daily ambulance coverage by hiring two new firefighter/EMT positions and extending the hours of existing full time personnel. This amount represented the following costs: \$68,720 for salaries, \$38,307 for benefits, \$10,985 for State Retirement Fund contributions, \$996 for taxes and an additional



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## Annual Town Meeting Minutes March 14, 2009

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\$17,942 to provide for the existing full time personnel to extend the work week from 40 (forty) to 48 (forty eight) hours. Chief Ashford stated that currently \$7000 is given to Epsom to cover evenings, but that they would not be offering this service in the future. Access EMS in Concord has agreed to cover those hours. Ken Witham asked whether Epsom was eliminating this coverage immediately or could we wait one more year for the change, but the Chief stated that if this article didn't pass, he would be contacting Access EMS within a couple of days to begin service. Mr. Witham went on to state that this article was only for a 9-month period, and asked whether other ambulance services had been contacted. The Chief stated that this was just for 9 months and that it would be more next year. He also stated that he had talked with others but that Access EMS was the best option. Don Gardiner inquired whether these positions would be EMT, stating he knew there were different classes of first responders. The Chief stated that there were basic, intermediate and paramedic categories, and that these would probably be entry level EMTs. Ginger Dole asked whether any effort had been made to other options such as giving more hours and pay to volunteers. The Chief said they had looked at different options, but it was not a matter of money. Most volunteers have full-time jobs so if they get called out at 2:00 a.m. it is difficult for them to still go to their full-time jobs after. Rick Wolf asked whether the postings would go out to everyone or would they be placed in house. The Chief replied that they would follow Town policy. He stated that they would probably set up a committee to interview the candidates. Bill Morrill stated his concern about how going to Access EMS would effect our ambulance money we receive. Norma Heroux said you can't put a price on the idea of when you need an EMT, you need an EMT. Irene Poirior asked can we afford it – can we not afford it. The Chief spoke again about the increase in volume of calls made in 2008 compared to 2007. Discussion continued with Bob Holden and Deb Locke speaking in support of the article. Ms. Dole asked whether the response would be from Concord or whether we would have an ambulance on site and who would do the billing. The Chief stated that they would be responding from Concord and that they would be doing their own billing. Betsy Chadwick reminded everyone that this article was not just for one year, but that it would be adding to the budget forever. She also stated that there wasn't much growth in Town recently. Mr. Witham asked whether all recipients of service were billed or whether only Northwood residents were billed to which the Chief stated that everyone gets billed and that Concord Hospital does the billing. Mr. Bryer stated that in hardship cases, ambulance fees can be waived, and he also stated that in response to Ms. Chadwick's comments, when he moved here in 1995 there were approximately 2600 residents and that currently there were around 4000. Fred Bassett asked to move the question. Police Chief Glenn Drolet stated that even with only 4000 residents, lots of calls are from motorists passing through town. **On the request for the vote call, a ballot vote was taken with the results 141 in favor, 53 opposed. The article passed.**

**Article 4:** Selectman Kenneth Curley moved and Dan McNally seconded to see if the town would raise and appropriate **three million sixty one thousand five hundred and fifteen dollars and sixty nine cents (\$3,061,515.69)** as an operating budget for the year



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## Annual Town Meeting Minutes March 14, 2009

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2009. Ms. Mary Faiella noted the discrepancies in the impact on tax rate figures for Articles 3 and 4. She stated that it was listed that for the \$3 million operating budget the figure was \$.14 but on the \$136,000 in Article 3 the impact was \$.31. Selectman Dill responded that it was the change from last year's budget, and that Article 3 was a new item, where Article 4 the increase would be just \$.14. She then asked if there was anyone in attendance that was on the opposing side of the Budget Committee vote. Mr. Holden spoke saying he voted against the figure because there were some items for which he did not approve. Alex Correa asked whether we would be receiving any Stimulus money to which Selectman Dill responded that there was nothing yet, and it didn't look as if we would get much, so they had prepared the budget anticipating less.

It was asked about going back to vote not to reconsider Article 3, so the Moderator asked whether everyone was agreeable to suspending the rules to go back to vote not to reconsider. **By a show of hands it was agreed to suspend with the rules.** Robert Young then moved and Jean Lane seconded a motion to not reconsider Article 3. **By a show of hands, the motion carried.** The discussion then turned back to Article 4, by another show of hands.

Jim Ryan asked to have the notations corrected that appeared at the end of each Article indicating the impact on taxes. They were listed as .14 cents, where it should read .14 dollars. Betsy Chadwick then stated that the current article figure is 11% more than last year's expended budget, so she made a motion to repeat the expended figure. Ms. Chadwick moved and Mr. Ryan seconded the following amendment: "to see if the town will raise and appropriate two million, seven hundred forty-nine thousand, four hundred seventy-six dollars and ninety-four cents (\$2,749,476.94) as an operating budget for the year 2009. ..." Selectman Curley stated that they had tried not to spend all that was budgeted, so that is why the spent figure was less than the approved figure. He stated further that contracts had gone up from last year. Selectmen Dill stated that the Board had met with department heads asking them to hold off spending. Mr. Michael Faiella spoke in favor of the amendment. Jim Vaillancourt asked about the town surplus, and Selectman Bryer answered that 6.5% of surplus is kept for emergencies. Last year \$554,000 was used to bring down the tax rate. Further discussion followed regarding expenses and how some areas increased where other areas were reduced. Jim Sinnaman stated his appreciation for not spending all approved funds, but stated that the remainder of the proposed budget should be looked at to see where we could save money to cover the costs of the two EMTs. Joseph McCaffrey spoke in support of the amendment. Mr. Ryan also congratulated the Board for spending less than budgeted. He stated he also was in favor of the amendment. He commended Ms. Chadwick for taking the time and effort to come up with this amendment. He also suggested the Board consider giving stipends to the volunteers who spend so much time with no compensation. Selectman Bryer stated that the Board was not giving any COLA, the legal lines had been cut, the fuel lines had also been cut. He suggested that an alternative would be to level fund the budget from last year, and that he would be able to live with that figure. Ms. Faiella

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## Annual Town Meeting Minutes March 14, 2009

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asked what that figure would be for level funding, and was told \$2,993,313.44.

Norma Heroux stated that the Library tries hard to keep its budget low, but if it is reduced this year, necessary items will need to be put off. Steven Quaglia asked whether the Town had investigated entering into a fuel buying group. He stated that had they done so last year, the price per gallon that they could have realized would have been approximately \$1.95 per gallon. Selectman Bryer stated that he was involved with a group called Suncook Valley Association, a group of selectmen going out for better prices on health insurance as well as heating oil. Mr. Hadley stated that the Board could contact DRA to get permission to use surplus if a crisis were to arise. Bruce Farr asked that if this amendment was voted down, would the Selectmen support another amendment to level fund. Selectman Bryer stated they would. **By ballot vote, the amendment passed, 101 in favor, 76 opposed.**

At this point Jean Lane moved and it was seconded to restrict speakers to three minutes per speaker. **By voice vote, the motion passed.**

The discussion then returned to the amended Article 4 at which time Kate McNally stated that if this amendment passed, those departments that had put off buying earlier would have to put off buying again. Further discussion followed, until Selectman Bryer moved and Ms. Lane seconded to amend the figure to \$2,993,313.44, which was level funding from last year's approved budget. Ms. Dole stated she thought the original amendment would be too drastic a reduction. Selectman Curley stated level funding should be able to be maintained. **A ballot vote was then taken on the second amendment, with the results being 88 in favor and 70 opposed. The original article with the second amendment was then moved, and by ballot vote it passed 103 in favor, 53 opposed so the article passed.**

Doug Sargent then moved and Steve Bailey seconded not to reconsider Article 4. **By show of hands, the motion passed.**

**Article 5:** Selectman Dill moved and it was seconded to see if the town would raise and appropriate the sum of **thirty five thousand dollars (\$35,000)** for the purpose of purchasing and equipping a new cruiser for the Northwood Police Department. Chief Drolet spoke stating that the department was on a rotation schedule. They currently have five main cruisers and one SRO car, which is reimbursed by Coe Brown. At this point, **by a show of hands, the article was defeated 48 in favor and 64 opposed.**

**Article 6:** Selectman Curley moved and it was seconded to see if the Town would vote to authorize the selectmen to enter into a three year lease/purchase agreement to replace the telephone system in Town Hall, the Police Station and the two Fire Stations and to raise and appropriate the sum of **sixteen thousand, two hundred ninety six dollars (\$16,296.00)** for the first year's payment for this purpose. The total three year cost of



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## Annual Town Meeting Minutes March 14, 2009

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this lease/purchase agreement would be \$48,888. This lease purchase agreement contains an escape clause. Selectman Curley described the current system as being antiquated. Glenn Brackett asked whether the Cable Expendable Trust Fund referenced in Article 15 could be used to purchase this system, but was told it could not be taken out of that Fund. **By a show of hands, the article was defeated.**

**Article 7:** Selectman Dill moved and Jim Ryan seconded to see if the town would raise and appropriate the sum of **forty three thousand eight hundred dollars (\$43,800)** for deposit in the previously established Facilities Committee Expendable Trust Fund which has been previously established for the maintenance, improvement, repair and renovation of general government buildings and grounds. Selectman Dill went on to say that the purpose of this deposit as listed in the 2008 Annual Report, would be for work on the Community Hall, Bryant and Chesley Libraries, Town Hall, Lucas Pond—Woodman Park, and the Ridge Fire Station. Mr. Hadley moved and it was seconded to amend the article by adding "...and to fund this appropriation by authorizing the withdrawal of that amount from the unexpended fund balances as of December 31, 2008 to include but not limited for the purpose of providing improvements to address erosion and safety concerns as the shoreline of the town-owned Lucas Pond boat launch area on Map 244, Lot 2. No impact on the tax rate." **By a show of hands the amendment carried 81 in favor, 15 opposed.** With no further discussion, and **by a show of hands, the amended article carried.**

**Article 8:** Selectman Bryer moved and Mr. McNally seconded to see if the town would vote to raise and appropriate the sum of **fifteen thousand dollars (\$15,000)** to be added to the Benefit Vested Time Expendable Trust Fund previously established. Ms. Dole stated that this fund had been established years ago to cover long term employees in case they left, but that she was under the impression that the vacation/sick/personal time policies were to be changed limiting the amount to be accrued. Selectman Bryer stated that the Board had not finished with the new handbook. Ms. Dole asked were there anyone to the Board's knowledge scheduled to leave this year, and Selectman Dill stated there was not. She then asked if the article was defeated and someone were to leave would the money come out of the regular budget, and Selectman Bryer said it would come out of the operating budget. Mr. Ryan asked if it could come out of surplus, and Selectman Bryer said it could but the article would need to be amended. Ms. Dole asked what the current policy was regarding accumulating leave and if it was up to the Board to set the rules regarding leave times, and Selectman Bryer stated he didn't know off hand what the policy was, and Chief Drolet stated it was only sick leave that had a maximum accrual. Selectman Curley said it was up to the Board to set the limits, but they had not had time to approve the final version of the handbook. They needed to get approval from the Library Trustees and the Police Commission. Mr. Hadley then asked to amend the article to read "...and to fund this appropriation by authorizing withdrawal of that amount from the unexpended fund balances as of December 31, 2008. No impact on tax rate." At that point, **by a show of hands the amendment carried. A hand vote on the amended article also carried.**

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**Article 9:** Selectman Dill moved and Mr. Sargent seconded to see if the town would vote to raise and appropriate the sum **ninety three thousand six hundred dollars (\$93,600)** for making the necessary repairs to Bennett Bridge Causeway by installing a culvert at the causeway and doing any additional work necessary to correct the flooding conditions that occurred at that location in 2007; and to authorize the selectmen to accept and expend grants of federal or state aid, or both, as may be available to do all things necessary to carry out the purposes of this appropriation.

Jim Sinnamon then moved and it was seconded to not reconsider articles 4, 5, 6, 7 and 8. **The motion carried by voice vote.**

Going back to the article, Mr. Correa asked if money wasn't from FEMA, and Selectman Dill stated it was, and that it needed to be spent by fall, but that the culvert needed to be fixed first before we could do the bridge and beach. Duane Helton asked if the exact figure for the repairs was known, and Selectman Dill said the work would need to go out for bid, so they didn't have the exact figure. Mr. Helton asked if we did get the money from FEMA for this work, would it go back into the general fund. Bob Strobel asked if the Town was on the DOT list for the Stimulus Project and Selectman Dill stated that because this was not a "bridge", it is a causeway, it was not part of the Project. Mr. Strobel then stated that if the article was not passed, the Town wouldn't be able to apply for Stimulus money. Ms. Faiella asked why the Board was asking for the full amount of the repairs if they expected to get back 3/4s of the cost from FEMA, and Selectman Dill said they needed to appropriate the entire amount in order to receive reimbursement. Mr. Martel stated that any excess would become surplus. **The article was moved, and by a show of hands it passed.**

**Article 10:** Selectman Dill moved and Mr. Eldridge seconded to see if the town would vote to raise and appropriate the sum of **one hundred twenty-three thousand dollars (\$123,000)** for the purpose of continuing the construction of the recreation fields at Northwood Ridge (Map 222, Lot 27) and to fund this appropriation by authorizing withdrawal of that amount from the Recreation Facility Capital Reserve Fund previously established and held by the Trustees of the Trust Funds for this purpose. This will be a non-lapsing appropriation per RSA 32:7, VI and will not lapse until the recreation fields are completed or by December 21, 2011, whichever is sooner. Mr. Eldridge went on to say that this work was to enlarge the back land of the recreation field. With no further discussion and **by a show of hands the article passed.**

**Article:11** Selectman Bryer moved and Mr. McNally seconded to see if the town would vote to raise and appropriate the sum of **twenty thousand dollars (\$20,000)** to be placed in the previously established Grant Match Expendable Trust for town grants and local matching funds to enable the town of Northwood departments to apply for and receive State and Federal Grant money. Mr. Sargent stated the fund should be a reimbursable fund, but Selectman Bryer said it was not, that money is matched with what is received in



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## Annual Town Meeting Minutes March 14, 2009

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grants. He went on to say that \$23,000 was spent last year. The balance in the account is \$6,000. Chief Drolet explained that only a partial amount is reimbursed. Ms. Faiella asked the purpose of the Grants, and Selectman Bryer stated they were mostly for the Police and Fire Departments. Chief Ashford stated the Fire Department received some for radios. Selectman Dill added that the money could be used by any department. With no further discussion, **by a show of hands the article carried.**

**Article 12:** Selectman Curley moved and Mr. McNally seconded to see if the town would vote to raise and appropriate the sum of **twelve thousand two hundred eighty one dollars and one cent (\$12,281.01)** to be added to the Transfer Station Expendable Trust Fund and to fund this appropriation by authorizing withdrawal of that amount from the unexpended fund balance as of December 31, 2008. This amount is equivalent to the amount received by the town for the sale of recyclable materials. With no discussion, **by a show of hands the article carried.**

**Article 13:** Selectman Curley moved and Ms. Faiella seconded to see if the town would raise and appropriate the sum of **eight thousand six hundred eighty two dollars fifty eight cents (\$8,682.58)** for the second year of a four year loan on the trash compactors at the transfer station approved at the 2007 Town Meeting without an escape clause, and to authorize the withdrawal of this amount from the previously established Transfer Station Expendable Trust. With no discussion, **by a show of hands the article carried.**

**Article 14:** Selectman Curley moved and Ms. Bailey seconded to see if the town would raise and appropriate the sum of **ten thousand dollars (\$10,000)** to add to the Town Hall Improvement Capital Reserve Fund as established in March 2006. With no discussion, **by a show of hands the article was defeated.**

**Article 15:** Selectman Curley moved and Mr. McNally seconded to see if the town would vote to raise and appropriate the sum of **twenty nine thousand seven hundred seventy nine dollars and forty six cents (\$29,779.46)** which is the equivalent of the amount received as cable TV franchise fees in the year 2008, to be deposited into the previously established Cable Expendable Trust Fund and to fund this appropriation by authorizing the transfer of that amount from the unreserved fund balance as of December 31, 2008. With no discussion, **by a show of hands the article carried.**

**Article 16:** Robert Bailey moved and it was seconded to indefinitely postpone seeing if the town would vote to raise and appropriate the sum of **ten thousand dollars (\$10,000)**, to be deposited into the previously established Highway Equipment Capital Reserve Fund. **By a show of hands his amendment failed, 28 in favor, and 40 opposed.** Mr. Sargent and Mr. Holden both stated that the article needed to be voted on now, not postponed. **By a show of hands the article was defeated.**

**Article 17:** Selectman Dill moved and Mr. McNally seconded to see if the town would

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## Annual Town Meeting Minutes March 14, 2009

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vote to establish a capital reserve fund under the provisions of RSA 35:1 to be known as the Police Station Expansion Capital Reserve Fund for the purpose of future expansion and upgrade of the police station and/or grounds and to raise and appropriate the sum of **ten thousand dollars (\$10,000)** to be placed in this fund. Mr. Strobel asked the Chief why the expansion was needed. The Chief responded that the station needed bathrooms, storage and lockers. **By a show of cards, the article passed, 51 in favor, 27 opposed.**

**Article 18:** Selectman Dill moved and it was seconded to see if the town would vote to raise and appropriate the sum of **fifty thousand dollars (\$50,000)** for the purpose of special duty coverage provided by the Northwood Police Department with the intention that all funds expended pursuant to this article be reimbursed by the person/company that requires the coverage. With no discussion, **by a show of hands, the article carried.**

**Article 19:** Selectman Dill moved and it was seconded to see if the town would vote to raise and appropriate the sum of **eleven thousand dollars (\$11,000)** to be placed in the Lagoon Maintenance and Repair Expendable Trust Fund and to fund this appropriation by authorizing the withdrawal of that amount from the Lagoon Special Revenue Fund held by the Northwood Treasurer. With no discussion, **by a show of hands the article carried.**

**Article 20:** Selectman Dill moved and Mr. Sargent seconded to see if the town would raise and appropriate the sum of **eleven hundred dollars (\$1,100)** to be added to the Cemetery Improvement Expendable Trust Fund previously established and fund that appropriation by authorizing the transfer of that amount which represents the money received in 2008 from the sale of cemetery lots from the unreserved fund balance as of December 31, 2008. With no discussion, **by a show of hands the article carried.**

**Article 21:** Selectman Dill moved and Mr. McNally seconded to see if the town would vote to raise and appropriate the sum of **three thousand dollars (\$3,000)** to be added to the Milfoil Treatment and Control Program Expendable Trust Fund previously established. Mr. Vaillancourt stated that according to the Department of Environmental Services, Northwood Lake could not be treated in 2009. He went on to state that there was enough money in the fund to do 2010. Mr. Sargent reminded that there were more lakes in Northwood than just Northwood Lake. Pete Jones stated he was on the committee and that he opposed the article because it was not needed right now for Northwood Lake. Mr. Holden stated that he drafted article because other lakes might need it.

Steve Bailey interrupted to move to not reconsider articles 8 through 20. **His motion was seconded and by voice vote passed.**

Discussion returned to Article 21 with Ms. Faiella stating her concern about dumping chemicals in the water, and that muskrats would eat the milfoil. Mr. Jones stated that



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## Annual Town Meeting Minutes March 14, 2009

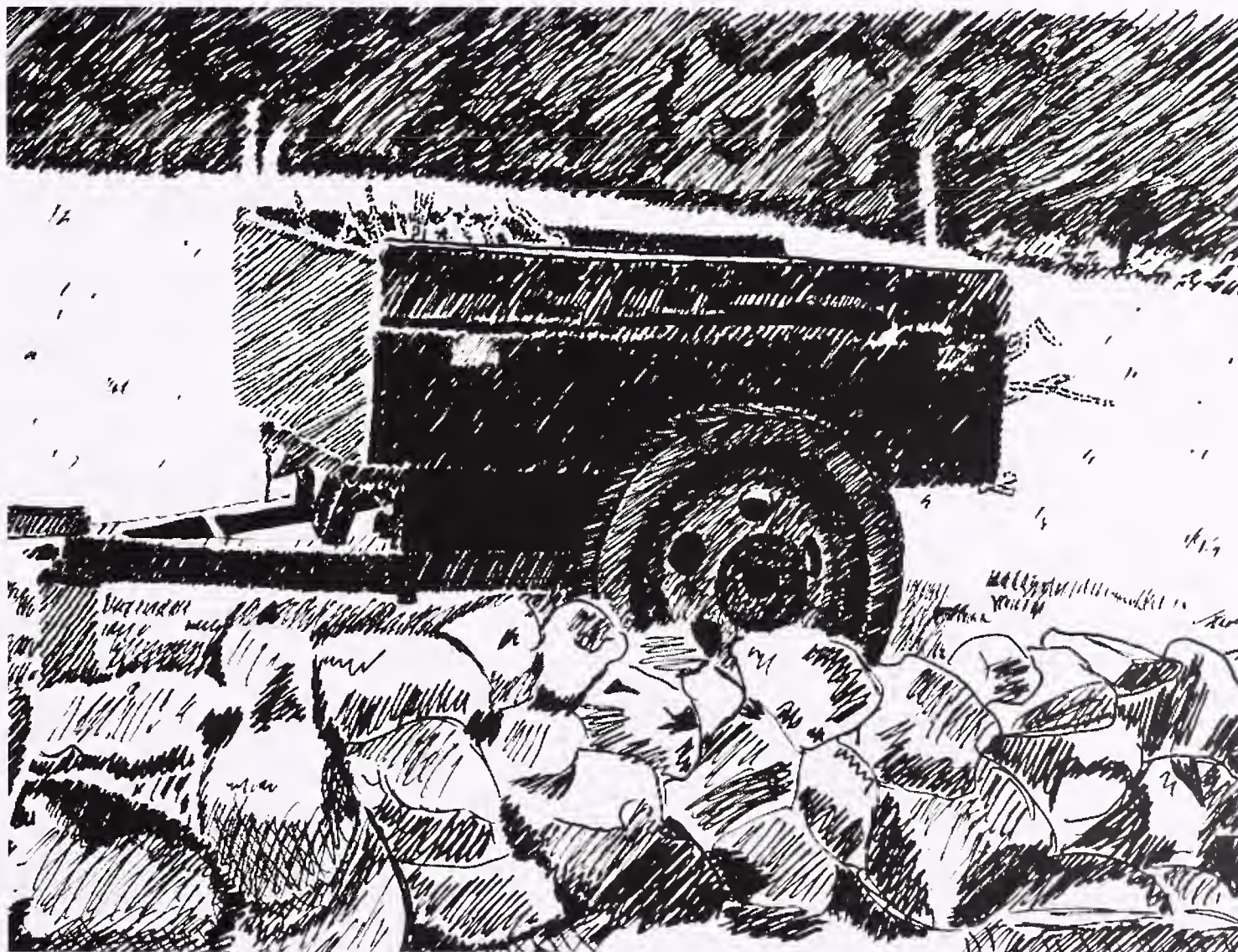
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there were other expensive methods available including hiring someone to watch boats coming into the lake. With no discussion, **by a show of hands the article was defeated.**

**Article 22** Under other business, Selectman Curley stated what a great job Ms. Smith had done on the Town Report, and wished Town Administrator Martel the best on his retirement. Mr. Vaillancourt noted that Road Repairs were listed in the wrong account and that the auditors might find it if not corrected. He also reminded everyone that \$195,000 had just been voted in. Mr. Martel stated he was leaving with mixed emotions.

At 2:36 p.m. Selectman Dill moved and it was seconded to adjourn. The meeting was adjourned.

Respectfully submitted,  
*Judy C. Pease*  
Town Clerk/Tax Collector



Northwood Image  
By Jennifer Don



OFFICIAL BALLOT RESULTS  
 ANNUAL TOWN AND SCHOOL DISTRICT ELECTION  
 NORTHWOOD, NEW HAMPSHIRE  
 MARCH 10, 2009

Judy C. Pease, Town Clerk  
 Penny Hampl, School District Clerk

<p style="text-align: center;">ROAD AGENT For 3 years (Vote for 1)</p> <p>Daniel McNally 162 James D. Wilson 216*</p>	<p style="text-align: center;">POLICE COMMISSION For 3 years (Vote for 1)</p> <p>Richard Cummings 335*</p>
<p style="text-align: center;">TOWN CLERK/TAX COLLECTOR For 3 years (Vote for 1)</p> <p>Judy C. Pease 393*</p>	<p style="text-align: center;">TRUSTEE OF TRUST FUNDS For 3 years (Vote for 1)</p> <p>Russ Eldridge 344*</p>
<p style="text-align: center;">BOARD OF SELECTMEN For 3 years (Vote for 1)</p> <p>Kenneth M. Curley 203 Robert W. Holden 204</p> <p><b>AFTER RECOUNT:</b>  <b>Kenneth M. Curley 204</b>  <b>Robert W. Holden 205*</b></p>	<p style="text-align: center;">SCHOOL BOARD MEMBER For 3 years (Vote for 2)</p> <p>Mark L. Overmyer 323* William Tappan (write-in) 34*</p>
<p style="text-align: center;">BUDGET COMMITTEE For 3 years (Vote for 4)</p> <p>Robert E. Bailey 281* Betsy Colburn 175 Nona C. Holmes 232* Muriel V. Johnson 155 Daniel McNally 207* James Vaillancourt 264*</p>	<p style="text-align: center;">SCHOOL MODERATER For 3 years (Vote for 1)</p> <p>Robert Robertson 334*</p>
<p style="text-align: center;">CEMETERY TRUSTEE For 3 years (Vote for 1)</p> <p>George Reese 362*</p>	<p style="text-align: center;">SCHOOL TREASURER For 3 years (Vote for 1)</p> <p>Betsy Colburn 293*</p>
<p style="text-align: center;">LIBRARY TRUSTEE For 3 years (Vote for 1)</p> <p>Norma Heroux 347*</p>	<p style="text-align: center;">SCHOOL CLERK For 3 years (Vote for 1)</p> <p>Penny Hampl 338*</p>
<p style="text-align: center;">PLANNING BOARD For 3 years (Vote for 2)</p> <p>Robert Strobel 320* Deb Couch (write-in) 22*</p>	

\* elected



OFFICIAL BALLOT RESULTS  
ANNUAL TOWN AND SCHOOL DISTRICT ELECTION  
NORTHWOOD, NEW HAMPSHIRE  
MARCH 10, 2009

2. Are you in favor of adoption of Amendment #1 as proposed by the planning board for the town's Development Ordinance as follows:

Amend Section 7.00 Definitions to change the definition of "Day Care" to include those facilities that provide care to "three or more" children rather than "one or more" children.

Yes	300
No	67

3. Are you in favor of adoption of Amendment #2 as proposed by the planning board for the town's Development Ordinance as follows:

Amend the Development Ordinance, Section 5.01, Wetlands Conservation Overlay District, section (B)(1) to clarify that wetland boundaries shall be delineated and identified as jurisdictional boundaries by a licensed wetland scientist and to adjust reference to state citations to ensure that changes to state rules apply.

Yes	214
No	139

4. Are you in favor of adoption of Amendment #3 as proposed by the planning board for the town's Development Ordinance as follows:

Amend the Development Ordinance, Section 5.01, Wetlands Conservation Overlay District, section (C)(8) to permit driveway crossings for single-family and two-family residential structures in the wetland conservation overlay district.

Yes	241
No	117

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## Assessor's Report

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In order to maintain accurate assessment records, the town has instituted a program of inspections that has encompassed a portion of the community each year. Eighty percent of the 2,937 tax parcels of the town have been visited over the past several years. Personnel from the assessor's office have confirmed the information on each tax card with a site inspection of each property and by speaking with owners. The final 20% of the tax parcels will be visited within the first few months of 2010. After all inspections have been conducted, it is the town's intention to adjust property values to reflect current market conditions. Individual owners will be informed of any proposed valuation changes and will be given the opportunity to meet with the assessor to review their property's assessment prior to any final values being established.

With the net addition of approximately one and a half million dollars of construction, the total taxable value of the town increased to \$556,879,302. for 2009. The town's local tax rate for 2009 increased to \$19.85 up from the 2008 tax rate of \$19.12.

If any taxpayer feels that they are being incorrectly assessed, they may request an abatement. Abatement applications are available at the town offices and can also be found on the town's website at <http://www.northwoodnh.org> , under the main menu on the left side of the screen. Remember, all abatement requests for tax year 2009 must be submitted, or postmarked, by March 1<sup>st</sup> 2010.

The deadline to request a statutory exemption or credit is April 15, for the 2010 tax year. Exemptions for qualified individuals are available for the elderly, veterans, the blind, the handicapped, improvements made to assist the handicapped, solar, wood heat, and wind power. Qualification requirements and applications are available from the town, or can be found on the state's web site. Eligible property owners wishing to enroll their land in the current use program beginning in 2010 must submit their application by April 15.

If you have any questions regarding qualification for exemptions, current use, or any issue regarding the assessment of your property please call the assessor's office at (603) 942-5586 Ext. 207. Your call will be returned as quickly as possible. An assessing agent is available each Thursday at the Town Hall.

Respectfully submitted,  
*Fred H. Smith*, Assessor  
Brett S. Purvis & Associates



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## Building Inspection & Code Enforcement Report

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The Town of Northwood has experienced an upturn in single family home construction and the total number of permits issued during the 2009 calendar year. Despite the increased activity, departmental hours continue to be reduced but meetings and inspections can generally be scheduled throughout the week as needed if necessary.

The building department has spent a significant amount of time with realtors and prospective buyers of repossessed residential properties throughout the year. Code enforcement issues also required a significant time commitment during the year.

A breakdown of the permits issued for the year is listed below.

<b>Category</b>	<b>Number</b>	<b>% Change</b>
Single family residences	20	+ 43
Manufactured homes	1	- 50
Barns	1	- 50
Garages	8	- 33
Utility Buildings	13	- 7
Additions/Remodeling	41	- 16
Fences	5	+ 20
Swimming pools	2	- 66
Foundations	4	0
Commercial	0	- 300
Portable Garages	0	- 200
Gazebo	0	- 200
Electrical permits	88	+ 21
Mechanical permits	34	+ 10
Plumbing permits	39	+ 22
Razing	7	- 53
Cell tower additions	1	0
Signs	10	+ 11
Miscellaneous	21	+ 233
<b>Total Permits Issued</b>	<b>295</b>	<b>+ 4</b>

Respectively submitted,  
*David Hickey*, Building Inspector/  
Code Enforcement Officer

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## Cable Advisory Committee Report

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2009 was a busy year for the committee. Early in the year the installation of the video production system in town hall was completed. The three camera coverage of meetings held at the town hall was noticeable to cable viewers. This year two video workshops were held at Chesley Memorial Library. We would like to thank the recreation department and the Chesley Memorial Library staff for their contribution in making these workshops a success.

We also expanded our coverage to include more local events such as the two part series about Northwood Meadows State Park, which included a tour of the park and coverage of Discovery Day held in July.

This year also saw the resignation of two members, who have served for years on the committee, Donna Bunker and Lucy Edwards. We are forever grateful for the time and effort they have given to make public access television a reality in Northwood. In the future we have plans to expand coverage to include planning board meetings and local sporting events. If you are interested in helping us provide local coverage contact the town administrator or attend one of our meetings which are typically held on the first Tuesday of each month.

Respectfully submitted,  
*Renee Camille*, Chair  
*Ken Curley*  
*Patricia Adams*  
*Ken Camille*  
*Peter Jones*



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## Cemetery Trustees Report

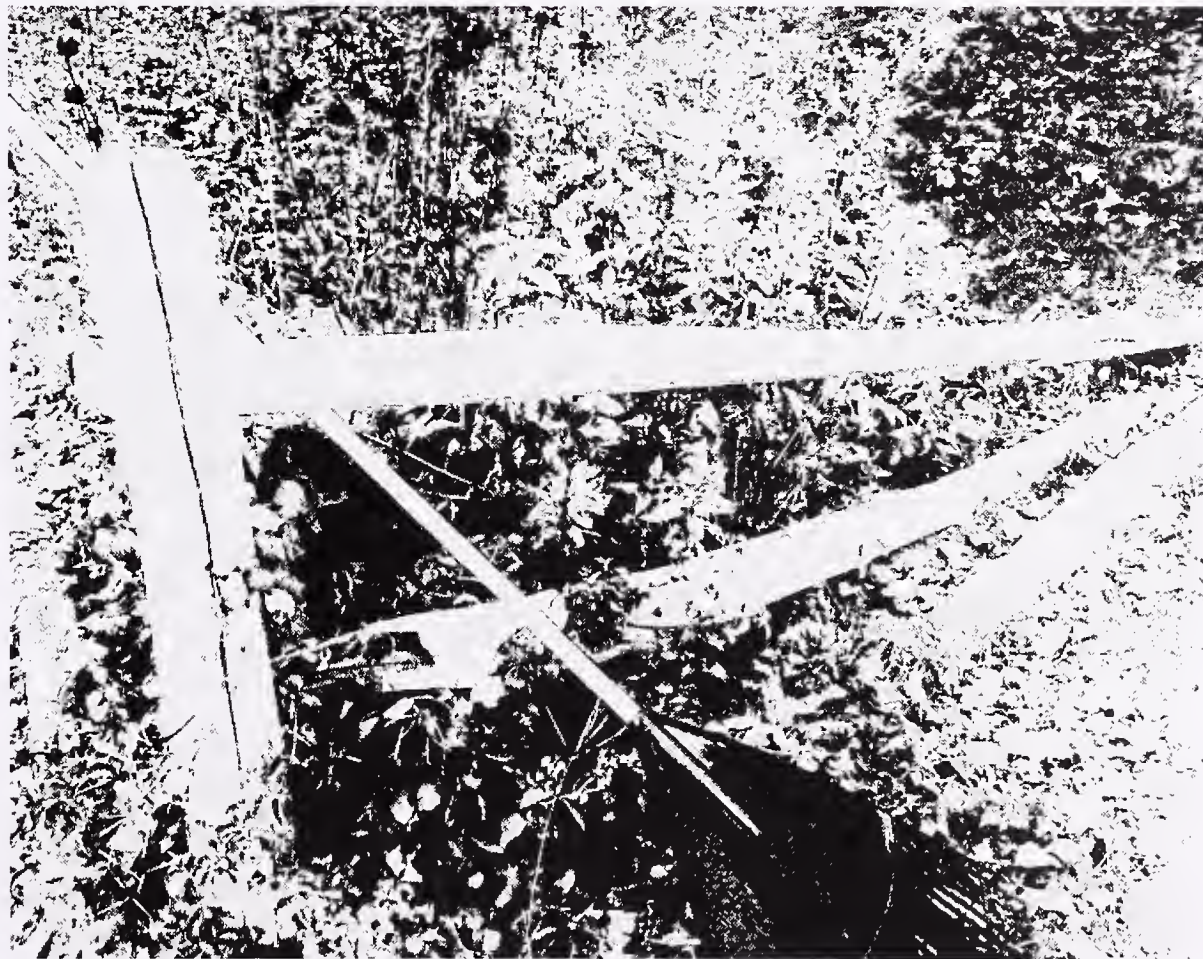
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The Town of Northwood has six cemeteries to maintain. They are Fairview, Canterbury, Harvey Lake, Ridge, East Northwood and Pine Grove. They were well maintained by Dan Heisey, Ben Edwards and Sam Johnson. During the wind storm last summer we lost another old maple tree at Fairview and the remains of an old maple at Canterbury that was partially destroyed by lightning many years ago.

We thank Joseph McCaffrey for his mowing and trimming of the Johnson burial site at Northwood Narrows. Marcia Severance again cared for the planter under the flag pole at Harvey Lake. Doug Reckard cut back the encroaching growth on the south side fence line of Pine Grove. Our thanks go out to these volunteers for their work.

During 2009 we sold three graves, all at Pine Grove. We did receive additional perpetual care funds adding a total of \$3350. to this account. Superintendent Sherm Elliott reported 15 burials during the year.

Respectfully submitted,  
*William S. Bushnell*, Chair  
*R. Douglas Reckard*, Trustee  
*George "Ted" Reese*, Trustee



Rake  
*Photo by Meghan Ahern*



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## Conservation Commission Report

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The conservation commission was established in 1971 by the Town of Northwood, pursuant to RSA36-A:2, for two primary reasons:

1. To provide guidance for the protection and proper utilization of the town's natural resources (woodlands, wetlands, lakes, and ponds); and
2. To review and monitor state established regulations for conservation and maintenance of properties adjacent to wetlands and water bodies. To accomplish this charge, the commission provides input on conservation related issues to other town commissions, committees, and state boards. The conservation commission also maintains maps of the town's natural features, and promotes and sponsors events and activities that raise citizen awareness of issues and potential problems related to the well being of natural resources.

The primary function of the conservation commission has been, and will likely remain, review and assessment of wetland impact applications for projects that may have an affect on the quality of various wetland communities in the town. Over calendar year 2009, the commission reviewed and commented on eight wetland impact applications ranging from major impacts in proposed new roadways for large residential developments to relatively minor impacts associated with road culvert maintenance activities. These assessments are performed in consideration of state statutes implemented by New Hampshire Department of Environmental Services rules and attempt to serve the needs of the project while minimizing impact to these important wetland resources. Other activities in 2009 included:

- Establishing effective outreach objectives for town residents interested in land conservation efforts or easements on or within their property;
- Addressing the need for a balance between the town's rapidly growing development issues and the preservation of its natural resources;
- Continued efforts to address water quality impacts to Lucas Pond;
- Coordinated and completed the interview and selection process for new town forester;
- Participated as a coordinating member and exhibitor at Discovery Day at Northwood Meadows State Park; and
- Support of land acquisition activities.

This year the commission was saddened by the news of the death of its dear friend and former commission member Pauline Lemelin. Pauline was a wonderful person with many friends in town as well as on the commission. She leaves her husband, Jim Ryan, also a long-standing commission member, by her passing. Our deepest condolences go out to Jim and all members of Pauline's family; she will surely be missed.

Through a coordinated effort led by the Northwood Area Land Management Collaborative [NALMC], the commission (and the town) enthusiastically participated in



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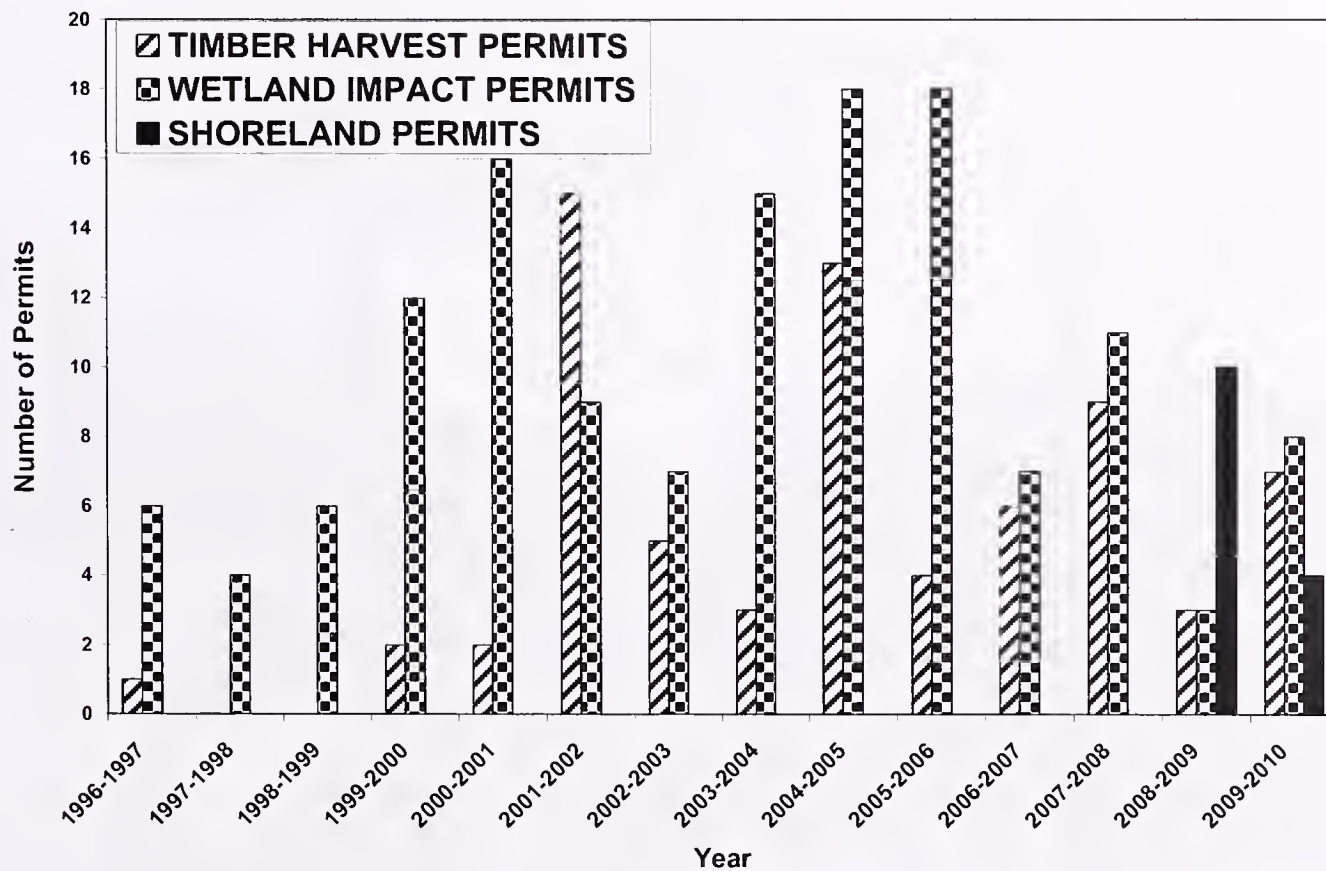
## Conservation Commission Report

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Discovery Day; a day dedicated to acknowledging and celebrating the Northwood Meadows State Park, and honoring the person with the foresight to preserve it, Mr. Ed Burtt. The park is a vital part of the town's conservation infrastructure, and the town is privileged for having it.

Also completed this year was an update to the towns Forest Management Plan, which was originally compiled in the early 1990's. The updated timber stand maps and yield evaluation will help guide the town in improving the health of these important forest ecosystems.

Due to ever increasing demands for development and growth in the town over the last five to ten years, it is apparent that significant challenges to the preservation of the town's natural resources will continue to present themselves in the future. The number of natural resource impact permits in the town over the years serves as an indicator of the mounting development pressure on the Town's natural resources (see chart).



The conservation commission continues to work with the citizens and land owners of Northwood to protect and manage the town's land, water and natural resources in an environment of rapidly increasing development. The commission encourages constructive input, by residents, on conservation matters and encourages everyone to participate in the resource conservation efforts.

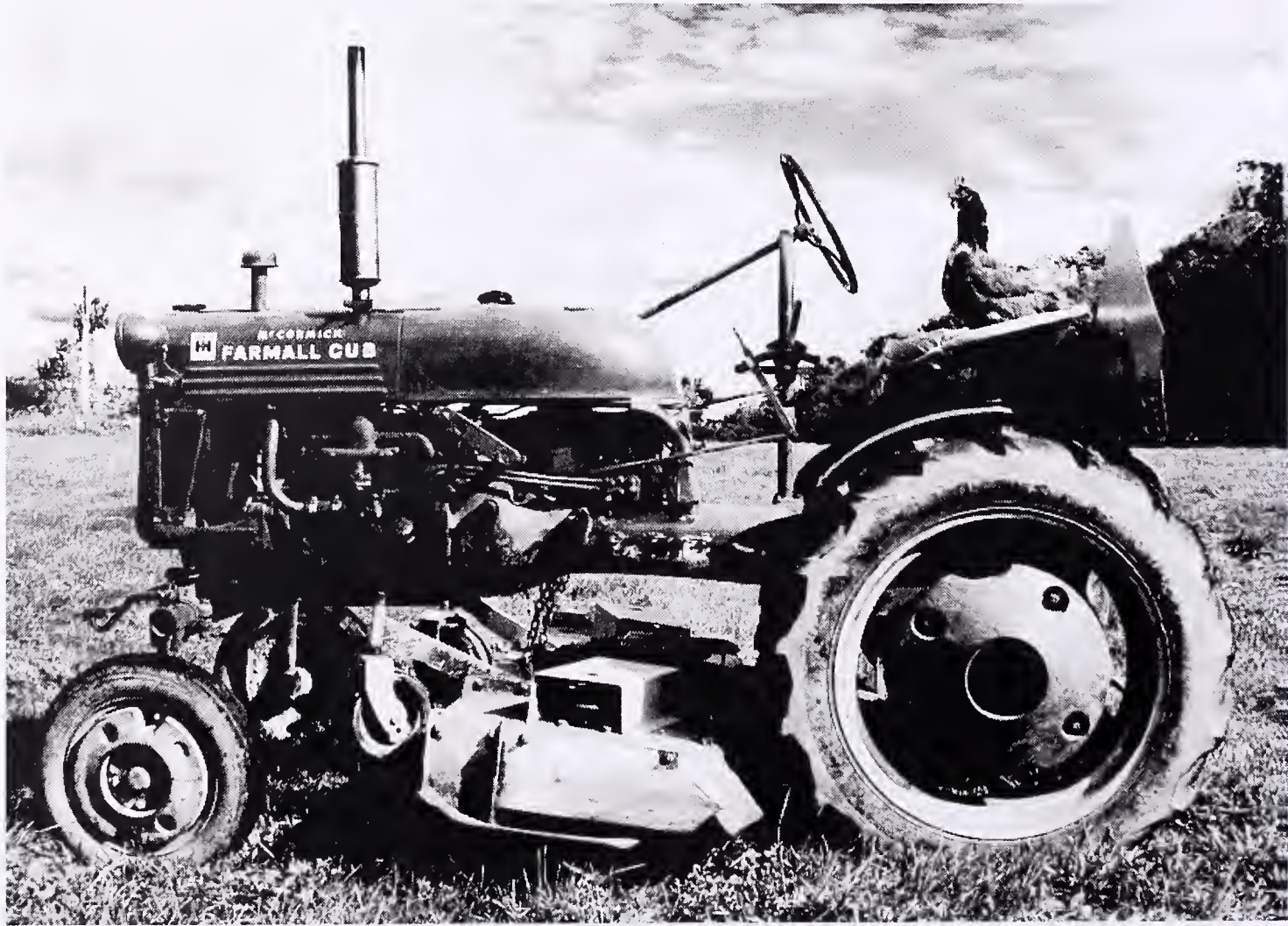
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## Conservation Commission Report

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The Northwood Conservation Commission meets in the Northwood Town Hall at 7:00 p.m. on the first Tuesday of every month. Please join us, as an interested party or possibly as a future member. Our strength in being effective depends on you.

Respectfully submitted,  
*Stephen Roy*, Chairman  
*Stephen Hampl*, Vice-Chair  
*Paul Lussier*  
*Michael Matson*  
*Loren O'Neil*  
*James Ryan*  
*Winifred Young*



Farmall Chicken  
*Photo by Sophie Shiere*



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## Northwood Fire-Rescue Department Report

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In 2009 the Northwood Fire/Rescue responded to 530 calls for service. After getting the approval at town meeting, we hired two additional full-time people. The first is Scott Severance. Scott is a Firefighter/Paramedic who brings a wealth of EMS knowledge and experience to the department. The second is Jessica Hartmann. Jessica is a Firefighter/EMT who has done work with children and will be assisting with the fire prevention message in our school along with her regular duties. The department is excited to have both Scott and Jessica join us.

The department also purchased a new rescue boat this year with a donation that was received by our association. This boat can be used for both water and ice rescue situations.

This department has met a lot of challenges over the last year or two, from ice storms to floods and a tornado, and our members continue to train to meet these challenges and to keep the people of Northwood safe. We thank you all for your support.

Respectfully Submitted  
*George E. Ashford*, Department Chief

### Breakdown of Calls

Structure Fire	14	Vehicle Fire	3
Medical Aid	255	False Alarm	91
Malicious False Alarm	0	Auto Accident	63
Mutual Aid	14	Hazardous Condition	34
Brush/Grass/Smoke	8	Service Call	43
Other	5		

**Total 530**

“DIAL 911 FOR EMERGENCIES”

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## Forest Fire Warden and State Forest Ranger Report

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Your local Forest Fire Warden, Fire Department, and the State of New Hampshire Division of Forests & Lands work collaboratively to reduce the risk and frequency of wildland fires in New Hampshire. To help us assist you, please contact your local Forest Fire Warden or Fire Department to determine if a permit is required before doing ANY outside burning. Under State law (RSA 227-L:17) a fire permit is required for all outside burning unless the ground is completely covered with snow. The New Hampshire Department of Environmental Services also prohibits the open burning of household waste. Citizens are encouraged to contact the local fire department or DES at 1-800-498-6868 or [www.des.state.nh.us](http://www.des.state.nh.us) for more information. Safe open burning requires diligence and responsibility. Help us to protect New Hampshire's forest resources. For more information please contact the Division of Forests & Lands at (603) 271-2214, or online at [www.nhdf.org](http://www.nhdf.org).

Spring fire season was unusually short this past year, with wet weather beginning the third week in April and lasting virtually all summer long. Consequently both the number of fires and the number of acres burned were below the last five year average. Due to state budget constraints, the staffing of our statewide system of 16 fire lookout towers was limited to class III or higher fire danger days. Despite the reduction in the number of days staffed, our fire lookout towers are credited with keeping most fires small and saving several structures this season due to their quick and accurate spotting capabilities. The towers fire spotting capability was supplemented this year by contracted aircraft and the Civil Air Patrol when fire danger was especially high. Surprisingly the largest single fire this year occurred in late November during an unusual dry spell, in the northern Coos County town of Clarksville. This fire burned 17.1 acres and is presumed to have been caused by a careless hunter. Many homes in New Hampshire are located in the wildland urban interface, which is the area where homes and flammable wildland fuels intermix. Several of the fires during the 2009 season threatened structures, a constant reminder that forest fires burn more than just trees. Homeowners should take measures to prevent a wildland fire from spreading to their home. Precautions include keeping your roof and gutters clear of leaves and pine needles, and maintaining adequate green space around your home free of flammable materials. Additional information and homeowner recommendations are available at [www.firewise.org](http://www.firewise.org). Please help Smokey Bear, your local fire department and the state's Forest Rangers by being fire wise and fire safe!

### 2009 FIRE STATISTICS

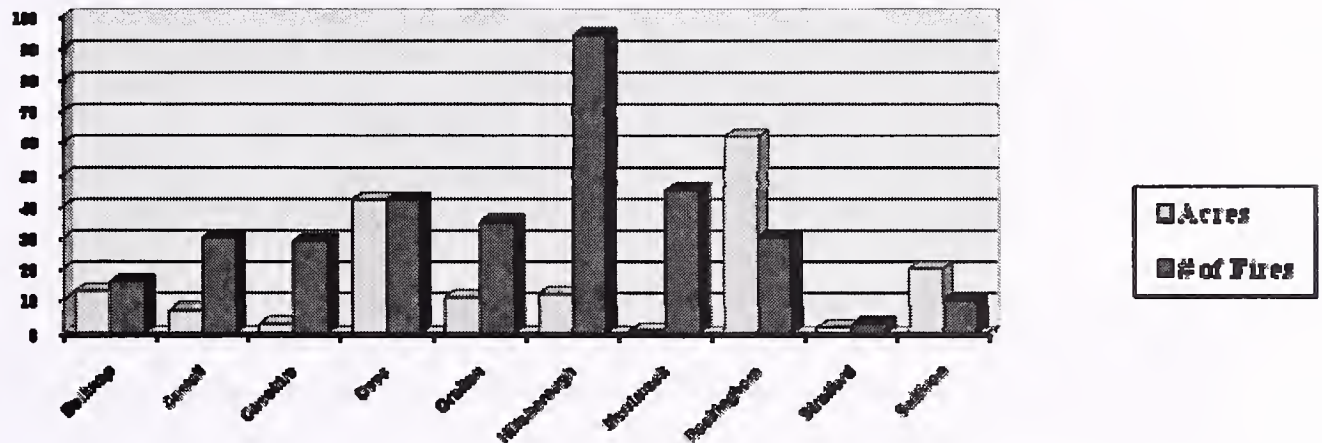
(All fires reported as of December 3, 2009)

(figures do not include fires under the jurisdiction of the White Mountain National Forest)

COUNTY STATISTICS		
County	Acres	# of Fires
Belknap	13	16
Carroll	7	30
Cheshire	3	29
Coos	42	42
Grafton	11	35
Hillsborough	12	94
Merrimack	1	45
Rockingham	62	30
Strafford	2	3
Sullivan	20	10



## Forest Fire Warden and State Forest Ranger Report



### CAUSES OF FIRES REPORTED

Cause	Count	Total Fires	Total Acres
Arson	4	2009	334
Debris	184	2008	455
Campfire	18	2007	437
Children	12	2006	500
Smoking	15	2005	546
Railroad	5		
Equipment	5		
Lightning	0		
Misc.*	91 (*Misc.: power lines, fireworks, electric fences, etc.)		

**ONLY YOU CAN PREVENT WILDLAND FIRE**



## CAPITAL AREA MUTUAL AID FIRE COMPACT



President: Chief Ray R. Fisher Chief Coordinator: Dick Wright

P.O. Box 3962 Email: Telephone 603-225-8988  
Concord, NH 03302-3962 [capareac1@myfairpoint.net](mailto:capareac1@myfairpoint.net) Fax: 603-228-0983

### 2009 ANNUAL REPORT TO BOARD OF DIRECTORS

This report is presented to the Board of Directors of the Capital Area Fire Compact as a summary of general activities for the 2009 calendar year. It is also forwarded to the Town offices of the Compact's member communities for information and distribution as desired.

The Compact's operational area is 711 square miles with a resident population of 125,225. The Equalized Property Valuation is currently listed as over thirteen billion dollars. We also provide and receive mutual aid responses with communities beyond our member area.

The Compact provides 24/7 emergency dispatching service to its twenty member communities. This service is delivered by the City of Concord Fire Department's Communications Center utilizing eight shift dispatchers and the Dispatch Supervisor. Fire and Emergency Medical dispatched calls totaled 20,624 in 2009, down slightly from the previous year. We continue to be one of the busiest regional dispatch centers in New Hampshire. The detailed activity report by community is attached.

Mutual aid automatic responses are provided from neighboring departments based on type of call, geographic proximity, type of hazard, and time of day.

The Chief Coordinator responded to 161 incidents in 2009, assisted departments with management functions on major incidents, and participated with Chief Officers in mutual aid response planning. He also participates on several state and regional committees that affect mutual aid operations. The 2007 Command Vehicle functions as a Command Post on mutual aid incidents.

Firefighter John R. Burton III of Bow resigned as Treasurer of the Compact early in 2009. John had served as Treasurer for 25 years. Unfortunately, John passed away in July. He will be missed by all.

The current officers of the Compact, elected in January 2009 are:

President, Chief Ray Fisher, Boscawen  
Vice President, Chief George Ashford, Northwood  
Secretary, Deputy Chief Matthew Hotchkiss, Northwood  
Treasurer, Chief Daniel Andrus, Concord

We continue to perform an active role in the implementation of the New Hampshire Fire Mobilization Plan. This response plan is available to all communities and mutual aid systems statewide, or beyond, whenever their local resources have been exhausted.





# CAPITAL AREA MUTUAL AID FIRE COMPACT



President: Chief Ray R. Fisher Chief Coordinator: Dick Wright

P.O. Box 3962

Concord, NH 03302-3962

Email:

[capareac1@myfairpoint.net](mailto:capareac1@myfairpoint.net)

Telephone 603-225-8988

Fax: 603-228-0983

## Page 2 (2009 Annual Report)

Homeland Security has provided major funding in support of our communications systems upgrades. All departments received digital portable and mobile radios in recent years. The conversion of our dispatch center console to digital capability was completed in June 2009,

and digital base stations were previously supplied. We have received recent grant approvals to provide microwave control of remote radio sites.

The 2009 Compact operating budget was \$ 932,187. All Compact operations, including the Chief Coordinator's position, office, command vehicle, and dispatch services are provided through this budget. Funding is by the member communities and based on a combination of property valuations and population.

The Compact Training Committee chaired by Assistant Chief Dick Pistey, with members Chief Keith Gilbert, Chief Gary Johnson, and Chief Peter Angwin assisted all departments in hosting mutual aid training exercises during the year. Mutual aid drills involve several departments and test the system capabilities in fire suppression, emergency medical, mass casualty, rescue, hazardous materials, incident management, and personnel safety. We thank the Training Committee for their continuing support to the Compact.

The Central New Hampshire HazMat Team, represents 55 communities in Capital Area and Lakes Region mutual aid systems and is ready to assist or respond to hazardous materials incidents in our combined coverage area. The team is directed by Chief Bill Weinhold with three mobile response units and welcomes personnel interested in becoming members. Thanks to the team members for their dedication in providing this important emergency service.

We urge all departments to send representatives to all Compact meetings. Your input is needed and your members need to be informed of all Compact activities and planning. Thanks to all departments for your great cooperation.

Please contact any Compact officer or the Chief Coordinator if we may be of assistance.

Dick Wright, Chief Coordinator  
CAPITAL AREA FIRE COMPACT

ID #	Town	2008 Incidents	2009 Incidents	% Change
71	Northwood	663	530	-20.1%

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## Health Department Report

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The health department reviewed and approved a relatively low number of septic system designs during the year. Twelve new and ten replacement systems were submitted.

The health officer continued to sample the water at Northwood Beach, usually on weekly basis, except when sampled by the New Hampshire Department of Environmental Services or as needed to insure that the water quality meets parameters necessary for swimming. Also, water sampling at town hall continued as required by the State of New Hampshire.

The health officer continues to actively participate in the Capital Area Public Health Network including a drill held at Coe Brown Northwood Academy in September.

A breakdown of the septic system approvals can be seen below:

	2009	2008
Premature system failures	2	4
Replacement systems	10	19
New systems	12	3

Respectively submitted,  
*P. Donald Arsenault*, Health Officer



Tools of the Trade  
*By Scott Arnold*



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## Highway Advisory Committee Report

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During 2009 the highway department continued to catch up on road work/ repairs caused by two years of floods, the tornado, and the microburst of June 2009. It was necessary for the town to comply with FEMA regulations in order to make the repairs and improvements to Old Turnpike Road as well as Bennett Bridge Road, causeway and beach. The use of the town's engineering firm was necessary on the Bennett Bridge project in order to comply with FEMA and State DES requirements, and FEMA's requirement that an emergency service road be opened on the closed, Class 6 section of Bennett Bridge Road. This road was for the residents to use during the construction at the causeway and beach areas. All this cost the town money, and funds came from the highway department's regular budget. Needless to say, with fewer funds available for planned work, the town is now behind in their five-year plan work, by at least a year or two.

Included in this list is a report of the work completed under the 2006-2010 five-year plan. The work that was to be completed by the end of 2010 will not be completed until at least 2011. The floods in 2007 and 2008, plus the tornado and ice storm, were responsible for additional, unplanned road work and expenses.

Old Turnpike Road has been completely finished and paved, and the Bennett Bridge Road/beach project is nearly completed as of this writing. All the bids received for the Bennett Bridge project were over the amount raised at Town Meeting last March. The selectmen voted to use regular highway funds to hire the engineering company to produce the plans needed for the Bennett Bridge work, and also to oversee the completion of that project. The highway advisory committee met with the selectmen in September to iron out the use of the highway budget funds for expenses that the selectmen obligated that were not included anywhere else in the 2009 town budget. This resulted in the highway department delaying the beginning of the reconstruction work on Blake's Hill Road until the year 2010 due to lack of funding.

While attempting to do the routine work on roads, grading, roadside mowing, etc., the highway department was held up by the selectmen's change in approving purchase orders for this annual maintenance work as well as additional road work. The action taken at selectmen's meetings delayed granting approvals until proposed contracts were submitted, instead of the purchase order policy's required three quotes. Being requested to do so during the middle of an approved budget year added additional work for the road agent, and made it difficult to obtain the services of contractors who specialize in the type of work that was to be performed. The mowing of the roadsides was not done in 2008 because that funding had to be used on the FEMA projects, and this work was completed very late in 2009 because work that was scheduled was held up by the new approval process.



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## Highway Advisory Committee Report

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The committee met monthly during 2009 with at least a 90% attendance of committee members. The diverse knowledge of the committee members has proven to be an asset in providing the selectmen with advice and recommendations. The road agent has been



very busy this year, and the committee recognizes the fact that the economy has placed an additional burden on his ability to obtain services to adequately perform some of the needed road work.

The committee wishes to thank Jean Lane for attending all the committee meetings and for recording the meetings for the committee's files.

The committee's monthly meetings are always open to the public. A schedule of the 2010 meetings is posted at the Northwood Post Office, Town Hall and Community Hall. Anyone who wishes to apply to the selectmen for membership on this committee may obtain a form used for that purpose from the Town Hall.

The existing pavement on Old Turnpike Road was ground up and reclaimed as a base for the new pavement



Respectfully submitted,  
*Robert E. Bailey*, Chairman  
*Alan "Joe" Holmes*  
*Stephen Bailey*  
*Fred Bassett*  
*Paul Belliveau*  
*Marion Knox*, Secretary  
*Andrew John Lane*, Alternate  
*James Wilson*, Road Agent



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## Highway Advisory Committee Report

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### Highway Five-year Plan and 2007/2008 Flood Work Completed between 2006 and 2009

<u>Road Name</u>	<u>Work Performed</u>	<u>Year Completed</u>
Harmony Road	Box culvert, guard rail and road work at Tucker Brook area	2006
Ridge Road	ditching, culverts and paving	2006
Harmony Road	ditching, culverts and paving of gravel section, and paving of upper section	2007
Bow Street	ditching, culverts and paving	2007
Old Turnpike Road	flood damage at Meadow Brook and bridge, installation of larger culverts, guard rail	2007/2008
Old Pittsfield Road	ditching, culverts and reclaiming/paving of paved section	2008
Bennett Bridge Road	opened Class 6 section as an emergency road - required by FEMA, obtained engineered plans and approvals for causeway, culverts, beach work	2008
Old Turnpike Road	ditching, culverts, reclaiming and paving of road shoulder and guard rail work	2009
Bennett Bridge Road	Contracted work: installation of two 36" culverts, reclaiming of causeway and drainage soffits, ditching, drainage and beach restoration work	2009

#### Planned work for 2010 and 2011

Blake's Hill Road	Tree work, ditching, culverts and reclaiming and paving of first 1.2 miles	2010
Blake's Hill Road	Tree work, ditching, culverts and reclaiming and paving of balance of .80 miles	2011

**The Highway Advisory Committee is working on a new five-year plan that will commence in the year 2012, and that will include roads not listed in this report.**

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## Human Services Department Report

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The mission of the Town of Northwood's Human Services Department is to help those whose circumstances do not allow them to meet their basic needs. The town's guidelines state that assistance will be provided when allowable expenses are greater than the income available to meet those needs. Emergency needs are met whenever possible and clients are provided with information to direct them to additional resources to assist them towards self-sufficiency. The state statute requires that the town provide basic needs to those who request and qualify for services even if it means exceeding the funds in the department budget.

This year the welfare department worked on 45 cases, of which 36 received monetary assistance, which represents only a slight increase in case numbers from 2008. This year proved to be very challenging for people on many levels. The economy has made it more difficult to regain financial strength, which has required assistance to be maintained and provided longer throughout financial hardships. Rising unemployment rates and low employment markets have been the major contributors to assistance being requested through our office. Prices of gasoline/diesel and heating oil, although still high, are much lower than the previous year. The total welfare budget was not exceeded this year, which was based on good planning; however, the electric and rental funds did exceed their allotted amounts. Based on this year's funding, there will be some modifications in our budget that we hope will drop the budget line by \$953.18 for 2010. Also on a bright note, our office has been reimbursed this year by several of our previous clients a total of \$4,419.70, which is great news in light of the current economy.

It remains important to continue to recognize the support provided by social service groups of Northwood such as the Northwood Food Pantry, under the direction of Pat Jacobsmeyer, the Santa's Helpers Program sponsored by the Northwood Fire-Rescue Association, and the many people who donate goods and financial support to these programs. We also recognize our local churches for their continuous involvement in our Holiday Food Basket program. We would not be able to keep these programs running without each and every individual's heartfelt time and donation, again thank you all!

Those in need of services may call for an appointment at 942-5586 extension 208 and/or go to the town's website under Forms and Documents to access an Application for General Assistance.

Respectfully submitted,  
*Amy Elliott*, Director



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## Library Report

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The Chesley Memorial Library kept very busy throughout the year as the current economy encouraged more residents than ever before to rely on and utilize library services. We noticed a significant increase in book and magazine circulation. Circulation statistics for 2009 revealed that library patrons checked out 24,325 books and materials, an increase of 25% over last year's circulation! By the end of the year, 968 individuals held library cards. The interlibrary loan program remained active as well – the library borrowed 759 books from other libraries and loaned 737 books to other libraries.

Another area that increased significantly was computer usage. The 2009 computer log revealed that 1,744 patrons used the library computers for 960 hours, an increase of 19% over last year's patron count. Many individuals using the computers mentioned they cancelled their own internet connections and relied on the library to provide free access. The library started offering wireless services to patrons (which proved overwhelmingly popular) and purchased a mini notebook computer for wireless internet use.

The library staff completed the time-consuming job of adding barcodes to the library's holdings; they all worked extremely hard to add over 17,000 barcodes one by one. All library patrons needed to be added into the new circulation system as well. The new circulation system, LibraryWorld, offered both staff and patrons access to popular features like an online catalog at a cost per year less than the support contract alone on the old circulation systems! Renewing items over the phone proved to be another popular feature with many library patrons.

The library director and the library trustees spent many hours working on building maintenance issues. The library struggled with ongoing water problems both inside and outside the building. The facilities advisory committee also spent many hours working with the library to help solve as many building issues as possible.

The library sponsored a variety of programs for children and young adults throughout 2009. Story Time and Lapsit Story Time sessions provided access to traditional story time programs. Local resident Deb "Sugar Momma" Locke was a special guest at one of the Story Time sessions in March. The youth department offered a Tween Book Club for older children. The youth department also offered a variety of special programs at different times throughout the year that featured Winnie-the-Pooh, Valentine crafts, Mardi Gras, pancakes, pizza, bird feeders, pirates, gardens, windsocks, dinosaurs, and homemade snacks. Another popular addition: special holiday story time sessions at Halloween, Thanksgiving, and Christmas. The youth department ended the year on a high note with performances by singer Wayne From Maine and magician Peter Boie during school vacation week that were extremely well attended.

The 2009 Summer Reading Program theme for children going into grades K through 5 featured the theme Going Green @ Your Library; the Teens & Tweens Summer Reading Club for grades 6 and up featured the theme Get Your Green On. Both themes focused on recycling and the environment. The youth librarian visited Northwood School in June to promote summer reading. The program started on July 1 and the youth librarian offered a challenge as a special incentive to increase the amount of minutes read: she agreed to dye her hair pink if all participants read a total of 50,000 minutes. At the conclusion of the program the total minutes reached a whopping 59,821 minutes read; as promised, the youth librarian dyed her hair a vivid pink. The youth

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## Library Report

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department offered 28 craft/activity sessions for participants to attend throughout the summer. The summer reading program ended on August 15 with an ice cream social.

A special program that attracted many visitors was the third annual Edible Book Festival sponsored by the youth department on April 4. Edible books included anything (scene or character) from books, bookcovers, or book structures. The festival was held at the town hall and all attendees voted for their favorite creation then enjoyed sampling the creations after the voting.

The adult department offered a variety of programs as well. Free access to the Downloadable Audiobooks continued; visit the library's web site at [www.chesleylib.com](http://www.chesleylib.com) for more information. Although the Christa McAuliffe Planetarium Pass was no longer offered, the Chesley Memorial Library teamed up with the Blaisdell Memorial Library in Nottingham and the Philbrick-James Library in Deerfield to purchase passes to the Museum of Fine Arts in Boston. The three libraries plan to jointly purchase more passes in the future thus offering more choices to library patrons in all three towns.

The Chesley Memorial Library offered its first ever summer reading program for adults in July and August: Read, Return, Repeat! The adult program was as simple as registering and participating in a raffle based on library visits each week. The Friends of the Libraries helped to purchase many of the prizes and the raffle winners thoroughly enjoyed their book bags, books, mugs, etc.

Free art and free knitting classes for adults met almost every week. Library trustee Norma Heroux led "Knit Happens" on Tuesdays and local artist David Burton taught the art class on Mondays. Norma Heroux offered a "Recycled Bag" workshop along with one of her knitting classes in June. Basic video workshops co-sponsored by the library, the Recreation Department, and the Cable Advisory Committee were held in April and October. The library promoted its services at the Farmer's Market on July 9 and promoted the UNH Speaker's Bureau program "The Wisdom of Small Farms and Local Food" (presented by Professor John Carroll) which was held on July 14. The Northwood, Nottingham, and Deerfield libraries worked together to present the Humanities Council program "Rediscovering Afghanistan" in October which was a huge success and the three libraries plan to work together on a regular basis in the future to bring more special programs to residents in each town. The library and the Recreation Department co-sponsored basic computer classes held at Northwood School in November and December. The library participated in the "Gift of Reading" program sponsored by Rockingham Community Action and provided a box for the Santa's Helpers program sponsored by the Northwood Fire-Rescue Association in December. The library held an open house in December to celebrate the holidays and offered free replacement library cards all month long.

The Northwood/Nottingham Book Discussion Group celebrated its twentieth anniversary this year! The book discussion was open to members of both communities and rotated meetings between both towns. The Afternoon Book Discussion Group celebrated its fifth anniversary and continued to meet at the Chesley Memorial Library on the first Thursday of the month at 2:00 p.m. New members are welcomed into either book group at any time.

Local groups, individuals, and non-profit organizations continued to use the meeting room throughout the year for the following: students met for tutoring sessions; the Girl Scouts held



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## Library Report

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meetings; the Boy Scouts held a meeting; local resident Renee Camille presented a series of state constitution workshops; Maureen Mann met constituents; local residents conducted job interviews; library staff proctored exams for adult students as needed. The demand for the meeting room reached the point that on some evenings it was necessary for groups such as the Recycling Committee to use the table in the room upstairs to hold meetings because the meeting room was already booked by another group! Anyone interested in using the library's meeting room should contact the library director for more information.

The Friends of the Northwood Libraries remained active in 2009. They purchased another new bookshelf, which added more room for adult fiction books. In May the Friends hosted the second annual "Humor and Harmony" featuring Cordwood and Rebecca Rule, which was just as well received as it was last year! They promoted their organization at the Farmer's Market in July and co-sponsored the UNH Speaker's Bureau program "The Wisdom of Small Farms and Local Food" later that month. The Friends continued to encourage anyone interested in supporting the library to join them; contact the library for more information.

Volunteers contributed 89 hours of service this year. Library volunteers came from many sources: Friends of the Northwood Libraries, students, community service, local residents, etc. We appreciated their efforts and all the support we received throughout the year from library patrons and local businesses. Our deepest gratitude was expressed to the generous businesses and organizations that assisted us with our various summer reading programs through sponsorship: Camp Yavneh, On the Hill Collectables, Shadowgear Comics, Hannaford's, Wilder Flooring, Piece Time Puzzles, Spinelli Cinemas, North River Market, Chadbourn's Restaurant, The Northwood Diner, and the Friends of the Northwood Libraries. Thanks to their contributions, we made our summer reading programs memorable for everyone involved!

2009 library staff members: library director Donna Bunker, youth librarian Danielle Fortin, library assistants Lynne Young and Annette Blake, and library aide Pat Adams. 2009 library trustees: Norma Heroux, Ann Kelley, and Margaret Walker; 2009 alternate library trustees: Lorna Patey and Pat Bondelevitch. Library hours: Mondays, Wednesdays, and Thursdays 9:00 a.m. - 8:00 p.m.; Tuesdays and Saturdays 9:00 a.m. - 1:00 p.m.

Library staff and trustees invite you to visit the library soon and see what your local library has to offer. Remember to visit the library's web site ([www.chesleylib.com](http://www.chesleylib.com)) for information about the library, services, and programs.

Respectfully submitted,  
*Norma Heroux*, Trustee  
*Ann Kelley*, Trustee  
*Margaret Walker*, Trustee  
*Donna Bunker*, Library Director



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## Library Report

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*Collage created by Youth Librarian Danielle Fortin*



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## Planning Board Report

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In 2009 the planning board dealt with the effects of the economic downturn both in terms of membership and in responsibilities. Former board chair Nikki Roy and alternate (and former chair) Eric Reitter resigned. Existing planning board members Pete Jones, Herb Johnson, and Roger LeClerc welcomed newly elected members Bob Strobel and Deborah Couch to the board. Alternate Victoria Parmele accepted promotion to full board member to fill a vacant seat, and Selectman Bob Holden was also welcomed to complete the full board. Scott Campbell returned to his alternate position, with former board chair Pat Bell appointed to another alternate seat and Rick Wolf taking the third. Pete Jones was tapped to serve as chair and Bob Strobel as vice chair in March. However, in November, Pete resigned prior to moving out of the area, with Bob Strobel covering the rest of the term as Chair and Herb Johnson elected vice-chair. The Board wishes Pete well in his new venture. Herb Johnson now also serves as the board's representative to the Northwood Economic Development Council, while Victoria Parmele represents Northwood at the regional Transportation Advisory Committee (TAC) coordinated by Strafford Regional Planning Commission (SRPC).

The effects of the downturn in the economy were not present in the number of applications reviewed by the board as there were 17 cases heard in 2009 compared to 11 in 2008. Application review represented the most significant aspect of board effort, but the board also undertook some projects. The board proposed some shoreland protection regulations in the spring, approved the Northwood Development Ordinance reformatting in June, and undertook review of its own regulations to meet a recognized need to streamline site plan review process for some proposed nonresidential activities.

The board has been involved in study and consideration of a new **Minimal Impact** site plan review process and expects to propose a change in regulations in early 2010. This effort is designed to reduce the administrative burden for businesses wishing to make small changes to approved, existing site plans. It may expand the criteria for projects that are exempt from site plan review and could reduce the amount of information required for the application for relatively minor changes. The new tier will complement the existing major and minor site plan reviews while preserving the role of the board in both guiding development and providing public review and notification.

The board hopes to develop a **Geographical Information System (GIS)** to serve the board, town staff and applicants. GIS is a powerful, mapping computer program (the website [mapper.granit.unh.edu](http://mapper.granit.unh.edu) is an example) that can help to answer questions about applications coming before the board and the town planner. Free GIS programs are now available and map data is already available for the town. This project would take advantage of the current chair's expertise. Chair Bob Strobel is an instructor at UNH in basic GIS skills and will train both board members and town staff in using the programs in 2010.

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## Planning Board Report

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The 17 cases considered by the board in 2009 were varied. The board approved (conditionally or outright) five (5) minor site plan applications, including a home daycare business, an automobile repair shop, an in-home beauty salon, a multipurpose building for Camp Yavneh, and a business relocation. One (1) minor site plan review is underway for a retail store on Route 4. Several of the minor site plan reviews heard by the board suggested the consideration of the “third tier” level of review. Consistent with the poor economy in the first half of 2009, only one (1) major site plan was heard and conditionally approved: the phased expansion of the existing, approved D. L. Docko gravel pit. However, three (3) major site plan reviews were heard in the latter half of the year: a 50 seat pizza restaurant in an historic building on Route 4 near the four corners received conditional approval, while a new retail sales building in the four corners area, and new athletic fields with an alternate access road for Coe Brown Northwood Academy are both being heard at the close of 2009. Other items heard included three (3) minor subdivisions, two (2) voluntary mergers, one (1) revocation of a car sales permit, and one (1) boundary line adjustment.

As always, town staff provided exceptional support and assistance to the board this past year. Town Planner Elaine Planchet, Board Administrator Linda Smith, and Board Secretary Lisa Fellows-Weaver are priceless sources of both knowledge and assistance, and without whom our efforts would be less efficient.

The planning board encourages all interested residents to attend meetings on the 4<sup>th</sup> Thursday of the month. We appreciate hearing your input and ideas that contribute to the development of our town. As an example, Rick Wolf was a constant and well-spoken presence at board meetings for a long while. Eventually, he expressed his interest in serving as alternate so that he could participate more in the decision-making process; and was appointed by the board. Note that the board annually has 2 regular seats open for election each March and often has alternate seats available for appointment. If you have any questions about serving or other board business, please feel free to contact the chair, any member, or staff with questions.

Respectfully submitted,  
*Robert Strobel*, Chair  
*Herb Johnson*, Vice Chair  
*Robert Holden*, Selectmen Representative  
*Peter Jones*, Chair, resigned  
*Deborah Couch*  
*Roger LeClerc*  
*Victoria Parmele*  
*Patrick Bell*, Alternate  
*Dennis Scott Campbell*, Alternate  
*Richard Wolf*, Alternate



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## Police Commission Report

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The Northwood Police Commission met monthly for regular meetings during the year 2009 and held additional work sessions on an as needed basis. The monthly meetings are held on the third Tuesday of each month at 11 a.m. at the police station and are open to the public to attend. Any changes to the meeting date are posted at the town hall and post office. The commission's agenda includes time for public input, the review of the general business of the department, the chief's report, budget review, and correspondence. The chief's report includes a summary of calls for service, arrests, motor vehicle accidents, and summons issued during the previous month. Also provided is a monthly update to the commission on the status of the special duty program, the vehicle maintenance program for the cruisers, and required officer training programs.

2009 was the first full year for our new Chief Glendon Drolet, who was appointed to the position in October 2008. Chief Drolet has made a smooth transition into the position and we are confident of his ability to manage the department and to handle the challenges that arise. We appreciate the professionalism of our team of officers who are well trained and ready to serve.

The commission continued to work cooperatively with the board of selectmen. David Stack attended a commission meeting in May shortly after he assumed the position of town administrator. The commission met with the selectmen at their meeting in June to discuss a variety of issues including the school resource officer contract, police coverage of Discovery Day, police department website, press release of police logs, fireworks and a noise ordinance being considered by the selectmen. Also in 2009, the position of animal control officer, formerly under the direction of the board of selectmen, was moved to the police department through the joint cooperation of the police chief, commission and board of selectmen. The commission reviewed several options and ultimately chose to hire a part time employee from a neighboring community who currently holds the same position. The commission entered into an agreement with the Town of Pittsfield to share equipment used in this position, which should benefit both towns.

During regular meetings, the commission provides time for public input. During the past year, citizens have expressed their concerns and opinions on different matters related to the department or asked questions of the commission. Anyone who would like to be on the agenda to speak directly to the commission may request in advance by contacting the board administrator at [ismith@northwoodnh.org](mailto:ismith@northwoodnh.org) or 942-5586, ext. 205.

The commission, consisting of Richard Cummings, John Schlang, and myself would like to thank all of the townspeople for their continued support of the police commission.

Respectfully submitted,  
*W. Edward "Spike" Bryant, Jr., Chairman*  
*Richard Cummings, Commissioner*  
*John Schlang, Commissioner*

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## Police Department Report

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The Northwood Police Department experienced one of its busiest ever in 2009. The department answered 1,630 calls for service. This represents a 36% increase in the number of calls from 2008. The department made 234 arrests in 2009 for a variety of charges to include Driving While Intoxicated, Possession of Drugs, Assaults, Burglaries, Criminal Threatening, Criminal Mischief, Violation of Protective Orders, and various other crimes. Arrests were up 8% from the previous year. There were 116 motor vehicle collisions on our roadways, up from 107 in 2008. The Northwood Police Department issued 385 summonses and 1,769 warnings.

Officer Nicholas Drew joined the department in March filling a full-time vacancy. Officer Drew attended the 150<sup>th</sup> session of the New Hampshire Police Academy and graduated in December. We welcome Officer Drew to the department and wish him well in his new career.

Officer Kevin Sullivan tendered his resignation in September. Officer Sullivan had been with the department on a part-time basis for 4 ½ years. We thank Officer Sullivan for his years of service and wish him all the best in his future endeavors.

Once again the Northwood Police Department participated in several state and federally funded patrol grants in 2009. These grant funded patrols target impaired drivers and speed violators. The department will continue applying for these and other grants in 2010. The department will also be implementing some new and exciting programs in 2010 that will assist us in providing the best service possible to the citizens of Northwood.

I would like to take this opportunity to thank the members of the Northwood Police Commission for their time and dedication. I would also like to thank the citizens of Northwood for their continued support of the Northwood Police Department.

Respectfully submitted,  
*Glendon L. Drolet*, Chief of Police



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## Recreation Department and Recreation Commission Report

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In 2009, the mission of the Parks and Recreation Department and Recreation Commission focused efforts on all residents of the community. One of our goals was to provide safe, fun, and cost effective activities for the residents of the Town of Northwood. Our hope was that the community enjoyed the activities that were offered! Adults took an active role in recreation programs offered. The recreation department offered a variety of programs; athletic opportunities, educational and recreational classes, and trips. Athletic opportunities included cross country skiing, soccer, softball, aerobics, beach volleyball, line dancing, and basketball. There were also a variety of classes that were held including Tai Chi, video production, basic computer classes, a naturalist class series, and clay workshops. Adults were also able to enjoy trips to Mohegan Sun Casino.

Children of all ages continued to be a very important focus of the recreation department and commission in 2009. We offered a number of programs including a Red Cross certified teen babysitting class; clay workshop, open gym, candy bar Bingo, and tubing at Pats Peak during winter vacation; Hershey track & field, summer camp, Red Cross certified swimming lessons, summer & fall soccer, and music class.

We also offered many events that children were able to enjoy with the participation of family members. Those programs included a family ski day, Easter egg hunt, Make-Your-Own-Pizza at Cooper Hill Pizzeria, Ice Fishing Derby and the Spring Fishing Derby, Haunted Hayride at Camp Yavneh with a tailgate trick-or-treat event, and a holiday party with crafts.

Some programs yielded a higher success rate than others. The recreation department and commission is constantly reviewing the success of the programs offered to best target the interest of the community.

Over the course of 2009, the Northwood Athletic Fields have taken the season to grow and mature. In 2010, the residents of Northwood will be able to enjoy the use of the beautifully planned and developed area on Route 4.

We would like to thank all that supported our program through both volunteering and participating. Your support has helped to make 2009 a successful year.

Respectfully submitted,  
*Kathleen Boudreau*, Recreation Director  
*Scott Vaughn*, Commission Co-Chair  
*Debra Locke*, Commission Co-Chair

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## Recreation-Athletic Fields Committee Report

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Article 10 of the 2009 Town Meeting Warrant raised from the Recreation Facility Capital Reserve Fund the sum of \$123,000 for the purpose of continuing the construction of the recreation fields at Northwood Ridge. The town contracted with Norway Plains for the layout of athletic fields for the balance of the project and the submission of plans to NH Department of Environmental Services for the necessary construction approvals, and for presentation of the plans to the Northwood Planning Board. Late in 2009 the DES approvals were received, and the plans were then submitted to the Northwood Planning Board for their review and approval.

The 2009 warrant article is a non-lapsing appropriation per RSA 32:7 and will lapse at the end of December, 2010. During 2010 the selectmen will be requesting bids for the following work:

1. Clearing the new field areas of timber, plus selective cutting of other areas.
2. Construction of the roadway to the new fields.
3. Construction of the new fields

At this time it is not known how much of the above work can be accomplished with the funding remaining in the capital reserve fund at the end of December 31, 2009.

Funds from the recreation revolving fund were used to purchase bleachers for team players and spectators. The bleachers will be installed at the new athletic fields in the spring.

The athletic fields committee met several times during 2009 with the town facilities committee, as the two committees share responsibilities for the construction and future use and upkeep of the facility. All meetings are posted at the town hall and post office, and are open to the public.

Respectfully submitted,  
*Russell Eldridge*, Chairman  
*Robert Bailey*, Vice Chairman  
*Scott Vaughn*  
*Charles Comtois*  
*Stephen Bailey*



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## Recycling Committee Report

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The direction and actions of the recycling committee in 2009 were largely driven by the national economy. The demand for commodities such as paper, cardboard, aluminum, and tin took a nose dive in the fall of 2008 and getting any money for recyclables was difficult through most of 2009. The price of paper/fiber started to rise in September and we began breaking even again. Nationally, plastics and aluminum prices began to climb in November and we hope we will begin to see those revenues increase soon as well.

The recession has forced the recycling committee to focus on actions to keep the expenses down rather than expanding the types of materials we recycle. To assist residents in the use of the transfer station we published a newsletter and a map of the facility in the spring. Under the reuse banner, we had a tool swap in June that saw the swapping of 42 tools from someone who no longer needed it to someone who did. The swap shop has also been open all year with items coming and going. We are still looking for some volunteers to help keep the swap shop neat and organized. If you are interested please contact us through Transfer Station Supervisor Steve Preston.

Under the recycling banner, the transfer station purchased a cash register that would allow us to keep better statistics on the type of recycling materials. The transfer station had a tire recycling bin available from June to November instead of the usual two weekends a year. The committee invited the Concord Co-op to present their proposals for a single stream recycling method which they plan to implement in Concord in the near future. At this time, the financial analysis does not show a positive return for Northwood and we will continue to watch this project.

The transfer station supervisor began segregating the different types of metals this year and substantially increased the revenue from recycled metals. The board of selectman increased the number of hours the transfer station is open. The town replaced one of the compacter containers. Mr. Preston is continually working to find a facility design to make it easier for residents and the transfer station staff to effectively collect and process recyclable materials.

Respectfully submitted,  
*James Vaillancourt*, Chairman  
*Doug Chamberlin*  
*Margaret Walker*  
*Kenneth Curley*  
*Stephen Preston*  
*Barbara Desautels*

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## Road Agent Report

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The ice storm at the end of December 2008 became the big issue for us in 2009. We had many roads closed and power lines down for several days. Much of the work that needed to be done to make roads passable had to wait until the power company had cleared the limbs and trees from the power lines. This spring there was a lot of tree branches and debris, left from the storm, for us to clean up and remove. The rest of the winter was pretty much average. We were fortunate to have a spring that did not bring a difficult mud season or any serious flooding. We also had a severe storm come through the west end of Northwood this summer that damaged homes and took down many trees. The clean up went very well. I would like to thank the Northwood Police and Fire-Rescue departments for their assistance during these two events. Their help was greatly appreciated.

All roads were graded in the spring and fall. Roadside mowing was done on all roads this fall.

Old Turnpike Rd. was reclaimed and paved this year. This will make the road much easier to travel and much easier to maintain. The new pavement should last several years before it will need any major work done. The guard rails were replaced in the location where the road had washed out before. One more set of rails are to be installed at the first culvert to make the road safer to travel.

Bennett Bridge Rd. was also completed this fall. New culvert and drainage for the bridge were installed. The road base of the bridge was also removed and a geotextile fabric added to help stabilize the base. The bridge and parking area was then paved. While this work was occurring, the new access road was used so we could keep traffic moving.

The schedule for 2010 is to start on Blakes Hill Road. We completed part of the ditching this fall. Next spring we will start doing culvert replacement and heavier ditching as well as tree work. We plan to start work to reclaim the road during early August. We will go as far as funds allow us to go next year and plan to finish the following year.

I would like to thank everyone for their patience when we are working in the roads.

Respectfully submitted,  
*James Wilson*, Road Agent



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## Safety Committee Report

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The safety committee continued to review accidents involving town personnel. The town employees conducted themselves safely throughout the year with only two accidents reported.

The committee is currently made up of the following individuals:

Respectfully submitted,  
*David Hickey*, Chairman  
*David Stack*  
*Annette Blake*  
*Glen Drolet*  
*Kevin Madison*  
*John Schlang*

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## Transfer Station Report

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To start off, I would like to say thank you to everyone on the great job of participating in recycling this year. We are at about 85% being recycled. I would like to see the recycling numbers increase even higher this year. The expanded hours at the transfer station seem to be working out well. The prices the town receives for recycled material decreased in 2009 but we made our goal of reaching the required amount for the payment for our new compactors. This is the last year to pay on the new compactors.

I want to say thank you for all your help and hard work. I look forward to a great 2010.

Thank you.

Respectfully submitted,  
*Stephen Preston*, Supervisor  
Northwood Transfer Station

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## Selectmen Report

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In January, the selectmen and townspeople noted the passing of Robert Johnson at age 92. Bob served the town as moderator for 60 years and as state legislator for 17 terms. His legacy of being a dedicated public service who treated all with fairness and consideration will long be remembered. His presence as our neighbor and friend in the community will be missed.

In March, the selectmen welcomed new member Robert Holden to the board. Mr. Holden won the election with 1 vote after the recount, an affirming proof that every vote counts. March also marked the retirement of Town Administrator Paul Martel and the hiring of new Town Administrator David Stack. Mr. Stack had previously worked as the town administrator for Pembroke for 10 years. The board was very glad to find a full time administrator with experience. Mr. Stack has been working to update the capital improvement projects under the control of the board of selectmen, as well as developing a short and long term lists of goals and objectives for the board to implement.

After years of planning and coordination, the Bennett Bridge Road and Beach Project was begun in the fall. The project involved culverts, catch basins and a drainage system to ensure that the flood damage that occurred in 2006 and 2007 does not happen again. The town beach was also restored and a perched beach with steps into the water was created. The project required much coordination between the Town of Northwood, the NH Department of Environmental Services, FEMA, the U.S. Army Corps of Engineers, and the contractor and engineer. We appreciate the patience and assistance of the project abutters and neighbors. The only work left to be done in the spring of 2010 is curb installation, final paving and loaming/seeding.

The board of selectmen implemented a new Northwood Economic Development Committee to develop ways to assist local businesses in the creation and retention of jobs, preserve economic opportunity and expand the non-residential tax base in the town. The committee is currently in the process of compiling a Northwood Business Directory for publication and distribution. The economic development committee meets the first Wednesday of the month at the town hall at 7 pm. Meetings are open to the public and Northwood business owners are encouraged to attend.

Working in conjunction with the conservation committee, the board received an updated forest inventory and management plan. The selectmen and conservation committee then worked together to seek proposals for forestry services. After review of the proposals received, Bean Hill Forestry of Northfield, NH was chosen to provide forestry services and serve as the new town forester. The board hopes to work closely with the forester in the future to follow and implement the recommendations in the updated forest management plan.

Design work on Phase II of the Northwood Athletic Fields Project was completed and the required permits from the state were received at the end of the year. The plan has been submitted to the planning board for site plan review and the town forester is currently conducting a timber cut on the property which will help to offset the cost of construction.



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## Selectmen Report

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One major project completed by the board of selectmen in 2009 was the development and approval of a new Town Employee Personnel Plan. We now have a plan in place that is up to date and in line with all state and federal employment laws. The board included a new short and long term disability plan as part of the benefit package, which not only reduces the number of accrued sick days, but provides employees with a valuable added benefit. The board appreciates the cooperation of the employees, library trustees and police commission with the adoption of the new Town Employee Personnel Plan.

A new organizational chart of town departments was approved in 2009 by the board of selectmen. Some of the departments within the town hall were re-organized and existing staff re-assigned to create three new departments: Administration, Finance and Land Use. The re-organization will allow these departments to operate in an even more effective and efficient manner.

Another area of focus in 2009 was the continuing effort to improve and update the town's website. The town administrator worked closely with the technology committee, along with Northwood's Technology Director and Webmaster Pete Jones, to update the site. Current information on departments and boards, and committee and commission information that had previously been missing from the site was added. The website's opening page, along with the whole site, is constantly monitored to ensure that the news and information are kept up to date.

The Northwood Board of Selectmen would like to thank all the volunteers who serve on the many boards, committees and commissions. Their efforts are invaluable to the town's basic operations and the successful implementation of community services. If you have an interest in serving the town, please stop by town hall and inquire. Some positions are elected and some are appointed. Town hall employees will be more than happy to assist you. A volunteer sheet is located at the back of the town report and is also available at the town hall.

Respectfully submitted,  
*Alden Dill*, Chairman  
*Scott Bryer*, Selectman  
*Robert Holden*, Selectman

BARRINGTON  
BROOKFIELD  
DOVER  
DURHAM  
FARMINGTON  
LEE  
MADBURY  
MIDDLETON  
MILTON



NEW DURHAM  
NEWMARKET  
NORTHWOOD  
NOTTINGHAM  
ROCHESTER  
ROLLINSFORD  
SOMERSWORTH  
STRAFFORD  
WAKEFIELD

Strafford Regional Planning Commission (SRPC), a political subdivision of the State of New Hampshire, serves in an advisory role to the Town of Northwood and seventeen other communities. We provide planning services to assist officials, boards and citizens in managing growth and development and to foster regional collaborative efforts.

SRPC's professional staff offers a range of planning services in transportation; land use, economic development, natural resources and geographic information systems (GIS) mapping and analysis. These services are available in customized modes to meet the diverse needs of communities. Access is also provided to SRPC educational resources including our website, library, workshops and forums, and customized training.

#### **2009 Accomplishments:**

- Assisted Town Planning Board and staff with Route 4 access management issues
- Hired Planning Consultant Bruce Mayberry to update the **2009 Strafford Region Housing Needs Assessment** in compliance with state requirements; staff available for presentations in 2010
- Updated Census statistical areas in preparation for the 2010 Census
- Met with Town Boards for 2011-2020 for NH Transportation Ten-Year Plan Project Solicitation
- Worked with Town staff on the Piscataqua Regional Estuaries Partnership environmental regulation assessment document created for all coastal communities in NH and Maine
- Completed traffic counts based on NHDOT's requested traffic count list; available on website
- Created a Water Resources map to assist Planning Board with a proposed stream buffer zoning overlay district
- Assisted Town staff in submitting their annual street name/class changes to NHDOT
- Created GIS maps for residents, officials and businesses as requested
- Distributed *New Hampshire Planning and Land Use Regulation* books to local land use boards

#### **SRPC provided the following services to all municipalities in 2009:**

- Approved amendments to 2009-2012 Transportation Improvement Program (TIP)
- Established work tasks and budget for 2010-2011 Unified Planning Work Program (UPWP) for region's transportation planning program
- Published and created maps and database for 2008 Annual Listing of Obligated Projects



BARRINGTON  
BROOKFIELD  
DOVER  
DURHAM  
FARMINGTON  
LEE  
MADBURY  
MIDDLETON  
MILTON



NEW DURHAM  
NEWMARKET  
NORTHWOOD  
NOTTINGHAM  
ROCHESTER  
ROLLINSFORD  
SOMERSWORTH  
STRAFFORD  
WAKEFIELD

- Collaborated with Alliance for Community Transportation (ACT) to provide coordinated transportation for human service agencies in Southeastern NH
- Served on Legislative Study Commission on siltation in the Great Bay Estuary
- Served on the Piscataqua Region Estuaries Partnership Management Committee
- Established a bi-weekly newsletter and regular updates on website to keep communities informed of meeting schedules, events, local news and other beneficial information
- Updated SRPC's standard map sets including *Transportation, Conservation Land, Water Resources, Land Use and Community Features*
- Downloaded and displayed the latest demographic and economic data to SRPC web page as tools for municipalities to utilize in planning efforts

**Goals for 2010:**

- Secure federal Economic Development Administration funds to create a Strafford County Comprehensive Economic Development document to be completed in 2010
- Participate in the Southeast Watershed Alliance organizing year as member of advisory committee per RSA 485:E
- Secure funding for regional and local projects in energy efficiency, economic development, water resources, transit and transportation

We look forward to working with the citizens and officials of Northwood in 2010 in an exciting time for the town. Thank you for the opportunity to serve you and for your continuing support of regional planning. Further questions or comments can be referred to Cynthia Copeland, AICP, Executive Director at [cjc@strafford.org](mailto:cjc@strafford.org). Please visit our website at [www.strafford.org](http://www.strafford.org).

If you would like to receive E Bulletins from SRPC, please go to our home page of our website noted above.

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## Town Administrator Report

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At the end of March 2009 the board of selectmen appointed me as town administrator. One of the first things that I quickly realized about the town was the willingness of residents to volunteer to help the town; either through lending their time and talents to various projects or serving on boards, committees and commissions. I had a hunch that this was the case during the time that I was interviewing for the position and it has proven to be true. Successful communities rely on volunteers to pitch in to help carry the load. While local government plays a vital role in the operation of a town, the contributions of the volunteers and citizens help to round things out and add to the overall quality of life in Northwood.

This past year, we were able to jumpstart some important projects that had become stalled. The reconstruction and repair of the Bennett Bridge Road Bridge and Town Beach was begun in October and is nearly complete. A new drainage system and culverts have been installed to repair the flood damage that was incurred in 2006 and 2007 and to prevent future damage from occurring. Bennett Bridge Beach was also restored and will finally be back in use in the summer of 2010.

Another project that was completed after a twelve year attempt was the re-write and update of the town's personnel plan. Attempts over the years had come close to getting the plan updated, but we were finally able to get it done at the end of 2009. Important changes have been made to ensure that the document is in compliance with all current state and federal statutes dealing with personnel management.

At the end of the summer, the board of selectmen created the Northwood Economic Development Committee. The activities of the committee center on the creation and retention of jobs in the Town of Northwood to preserve economic opportunity for households in the town and region; the expansion of the non-residential taxable property valuation of the Town of Northwood such that the town can sustain quality municipal and educational services at a reasonable tax rate; and informing, educating and acting as a forum for businesses located within Northwood, as well as those businesses looking to locate in the town.

Over the past months, I have enjoyed learning about the history of the town and the knowledge and pride that the residents of the town have in their heritage. Knowing where we have been and where we come from is important. I have enjoyed learning about the town's history, finding and adding historical pictures to the Town website and searching for old Northwood postcards.

The past nine months have gone by quickly. I look forward to working with the board of selectmen, town staff, boards, committees and commissions and the citizens of Northwood in the coming year. If I have not met you, I hope to soon. Please feel free to contact me at town hall with any questions, concerns or comments that you may have.

Respectfully submitted,  
*David L. Stack*, Town Administrator



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## Town Clerk/Tax Collector Report

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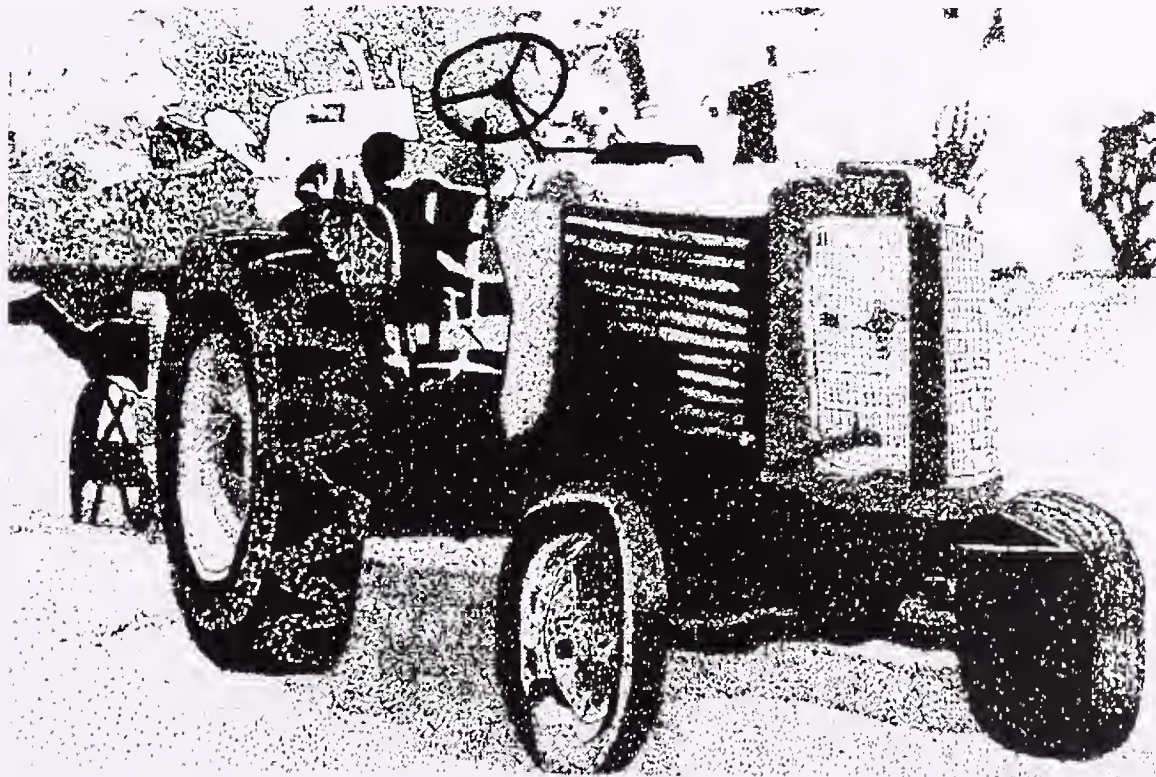
In my last year's report I ended by saying "hopefully, 2009 will not be as eventful, but if it is, wouldn't it be great if those events were all pleasant ones?" Well, I guess basically 2009 was a rather uneventful year. Our office didn't see any changes to forms or procedures. Our hours remained the same as well. No personnel changes either. What we did see were increases.

Vehicle registrations increased during the time auto dealers were offering "cash for clunkers." Quite a few residents were able to purchase newer vehicles during that time. The state then increased the fees charged on registrations in August to help cover the shortfall in the state.

While discussing increases, 2009 showed an increase in the number of boats that were registered in Northwood. 194 boat registrations were processed in 2008, but 310 boats were registered in 2009. Because of the perseverance of Deputy Nancy Gardner, another increase was in dog registrations. They increased from 561 in 2008 to over 900 in 2009, so that we are now down to a little over 100 unregistered dogs in town. Although this is still a large figure, compared to a year ago, it is quite an improvement.

So, even with the economy taking such a downward spiral, everyone seems to be pulling together so now it appears we are on the way upward, albeit slowly.

Respectfully submitted,  
*Judy C. Pease*, Town Clerk/Tax Collector



Antique Tractor  
*By Brandon Marshall*

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## Town Facilities Committee Report

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During 2009 the committee periodically combined their meeting with the Athletic Fields Committee's meeting, as this new facility, when completed, will fall under the Town Facilities Committee's umbrella. The joint meetings involved review of the proposed and final plans for the entire parcel of land, and the addition of three fields, a playground and concession stand area. At this time NH Department of Environmental Services approvals have been received, and the plans have been submitted to the Northwood Planning Board for their review and approval. The next step is to advertise for timber removal and road work in 2010. The completed two front fields will be used this coming spring.

The Town Facilities Committee also worked with the Highway Advisory Committee on the Bennett Bridge causeway and beach project, and spent considerable time attempting to have the well water problems and heating concerns at the Chesley Library remedied. They also assisted the library trustees with the Japanese Knotweed (*Fallopia japonica*) problem at the back of the building. The library building will soon be completely free of major maintenance concerns

Some of the planned 2009 projects were stalled because of weather and the change in selectmen and town administrator positions. The Woodman Park project was reviewed by several local contractors who provided their thoughts on how to correct the erosion problem. A new catch basin and concrete steps were obtained for the work, and this project's funding is secure in the Town Facilities Committee Expendable Trust Fund held by the Trustees of Trust Funds. Bids for the work are in process as of this writing.

Upgrading work was performed at the Ridge Fire Station in preparation for the hiring of the two new full-time firefighter/EMTs. The bunk room and kitchen were updated, as was the electrical system within the building. We thank the several members of the fire department who volunteered their talents for this upgrading.

The money proposed in our 2009 budget for air cleaners was used to upgrade the outside lighting on the town hall. Because of the constant problems with the large overhead lights on the front of the building, the committee recommended to the selectmen that all the outside lighting be changed to energy efficient lights, and in November the new lights were installed. In late 2009 the committee allocated \$4000 from this budget to the Chesley Library budget in order to complete the water system and heating projects as soon as possible.

The committee recommended to the selectmen that a portion of the money slated to improve the stairway to the second floor of the Community Hall be used to have storm windows installed on the entire building. The storm windows will help conserve energy for this building that is being used by many town committees and organizations on a regular basis. Awarding of this work is pending the selectmen's approval.



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## Town Facilities Committee Report

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If you frequent the Northwood Lake Beach, you have observed the removal of the beach house, and the fencing between the parking lot and the beach. The recreation commission recommended these changes, and also the construction of a wall to replace the old fencing. Dan Schroth of Pittsfield has agreed to build the wall, at no charge to the town, as soon as he has a sufficient supply of the right kind of stone. It is anticipated that upcoming work on the athletic fields will provide the majority of the rocks needed!

Our 2010 budget request is \$33,500. Funding for the work that was not completed during 2009 remains in the expendable trust fund. The pending work and the proposed 2010 work are shown on the following pages.

The committee welcomes visitors at their monthly meetings that are usually held on the first Wednesday of each month at the Community Hall at 7:00 p.m. Please check the meeting schedule posted at the post office, town hall, and Chesley Library for any change in meeting dates. Residents who are interested in serving on this committee are urged to complete the volunteer form that can be obtained at town hall or on the town website.

Respectfully submitted,

*Stephen Bailey*, Chairman

*Marion Knox*, Secretary

*Fred Bassett*

*Scott Vaughn*

*Norma Heroux*, Library Trustee

*Charles Comtois*

*Russell Eldridge*

*Alden Dill*, Selectman

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## Town Facilities Committee Report

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### Northwood Town Facilities Committee Status of 2009 Budget As of December 31, 2009

<u>Department</u>	<u>Work Description</u>	<u>Budget</u>	<u>Spent</u>	<u>Balance</u>
Chesley Library	Well Pump	2500	1335	1165
	New Water System	3000	0	3000
	Heating/electrical	0	0	4165
	<b>Town Hall transfer</b>			<b>4000</b>
<b>Amount available for water system/heat and electrical</b>				<b>8165</b>
Bryant Library	Rebuilding of chimney, Roof ventilator	5000	0	5000
	<b>Request for bids in process</b>			
Community Hall	Insulating roof cap, second floor staircase, grounds work	10,000	0	10,000
	<b>Requested 19 storm windows for entire building \$3500 – in process</b>			
<b>Changed outside lighting of building – cost - \$898.00 charged to GGB maintenance</b>				
Town Hall	Purpose changed from air cleaners to electrical work and new outside lighting	7500	1700	
	<b>Invoice for work pending</b>			
	<b>Committee voted to transfer 4000 to Chesley Library for water and heat</b>	4000	1800	
Lucas Pond – Woodman Park		10,800	0	10,800
<b>Project to be done spring 2010</b>				
Ridge Fire Station	Work changed to include updating housing for 24 hour employees and electrical Balance of electrical pending	5000	1959.11	3,040.89
<b>Total budget for 2009</b>		<b>\$43,800</b>	<b>4,994.11</b>	<b>38,805.89</b>
<b>2008 budget work done in 2009</b>				
Northwood Beach	Building removed in 2009 Budget carried over from 2008. <b>Balance reserved for new gate in 2010</b>	1500	650	850



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## Town Facilities Committee Report

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### Northwood Town Facilities Committee Requested Budget for Year 2010

The following is the budget agreed upon by the members of the Town Facilities Committee at their December 2, 2009 meeting and which was submitted to the Board of Selectmen at their December 8, 2009 meeting:

Chesley Library: painting of all exterior painted surfaces. Does not include windows	\$3000.
Police Department: Removal of sidewalk area. Improve front handicapped ramp and install new ramp at back door. Place high barrier a distance from building as vehicle barrier and landscape along side of building. Improve lawn area	\$5000.
Japanese Knotweed: ( <i>Fallopia japonica</i> ) Funds to eradicate this weed located at Chesley Library and in various places in town	\$2500.
Signage at New Athletic Fields: Name of facility sign and signs spelling out regulations for use of facility	\$3000.
Town Hall: An automatic generator system and installation	\$12,000.
Transfer Station: Replacement of compactor slab	\$8000.
<b>Total budget request for the Town Facilities Expendable Trust Fund</b>	<b>\$33,500.</b>

**Committee requested the following articles be included in the 2010 Town Warrant:**

#### **FACILITIES COMMITTEE EXPENDABLE TRUST FUND**

**Article #** To see if the town will raise and appropriate the sum of **Thirty-three Thousand Five Hundred Dollars and No Cents (\$33,500)** for deposit in the previously established Facilities Committee Expendable Trust Fund which has been established for the maintenance, improvement, repair and renovation of general government buildings and grounds.

#### **TOWN HALL IMPROVEMENT CAPITAL RESERVE FUND**

**Article #** To see if the town will raise and appropriate the sum of **ten thousand dollars (\$10,000)** to be added to the Town Hall Improvement Capital Reserve Fund as established in March 2006.

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## Town Historian Report

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The town historian, always interested in the status of our old dwelling places and barns, can report that this year none were dismantled or burned. In fact, a newly reconstructed old barn was added to the Moses Furber place on Green Street (shown below). Movers and present owners are Scott and Jane Martin.



In Northwood Center, on the shore of Harvey Lake, the William T. Caswell house can be viewed again as it was in years past. For a long time in the twentieth century the fine old house was nearly hidden by a row of large evergreen trees. These trees were cut down in 2009 by present owner, Michael Kostiew.

A new building, as big as many barns, was completed this year on Northwood Ridge, on land that originally was part of the Jonathan Clark farm. This new building, owned by Chris Kofer, houses his water supply business.

For the residents of the west end of Northwood, including the Narrows, weather was again the most memorable event. For the third consecutive year, wind, from or over Northwood Lake, caused severe damage to homes and trees. On the afternoon of June 26, 2009, a wind and hail storm traveling north from the lake hit shore areas and the Narrows toppling trees, breaking windows, damaging siding and vehicles and temporarily closing Old Pittsfield Road, West Street, School Street, Olde Canterbury Road, Old Turnpike Road and Dump Road. Many vegetable and flower gardens were stripped of foliage or flattened by hail. A combination of leaves and hailstones had to be plowed on a part of



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## Town Historian Report

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Route 4 by loaders. Loaders were also used on the closed town roads. In spite of severe property damage, there were no injuries.



June 26 hailstorm brought down leaves and stripped garden vegetation

The closed section of Bennett Bridge Road, about 3,000 feet, between the Knowles district and the bridge, was reopened in the spring of 2009. The roadway was cleared of trees and brush and the roadbed was graveled. This steep section of the road, long in disrepair, was closed by a vote of the town in 1980. This newly reopened section of the road, intended to be used as a second exit for the residences on the east end of the bridge, will not be maintained in the winter.

The approaches to Bennett's Bridge, damaged in the April 2007 rainstorm have been repaired and improved. This single lane causeway over an inlet, Sherburne Brook, at the head of Bow Lake was originally just a passageway over low ground on the road from Northwood Ridge to Strafford. In the 1870's the water level of Bow Lake, then known as Bow Pond, was raised considerably when the dam was improved to provide water power for mills in Dover. The causeway built then was rebuilt in the 1930's by WPA workers. The stone walls were constructed at that time.



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## Town Historian Report

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*Robert Bailey (left) and Ed Burt converse at Northwood Meadows Discovery Day*

On July 11, 2009, the Town of Northwood, NALMC (Northwood Area Land Management Collaborative), the Northwood Crank Pullers, Northwood Historical Society, Saddleback Mt. Lions Club, Fair Point Pioneers, and the NH Division of Resources and Economic Development (DRED) hosted Discovery Day, a celebration of the 20<sup>th</sup> anniversary of Northwood Meadows State Park. Among the many who attended were special guests Ed and Ann Burt. The Burt family created the park by buying up land, building the roads and a dam to create the pond. The State of New Hampshire purchased the property from the Burts in 1989, twenty years ago. One result of that day is a collaboration of those groups, calling themselves the Friends of the Northwood Meadows State Park. Their focus is to assist the State of New Hampshire with the general maintenance and care of the park.

Deaths of valued Northwood citizens occur every year, but are not ordinarily included in this report. However, in 2009 three who had played particularly long and varied roles in the affairs of our town were lost.



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## Town Historian Report

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Robert A. Johnson will be best remembered as our town and school moderator. He served for decades. For thirty-two years he was our representative in the legislature and was a graduate and long time Trustee of Coe-Brown Academy. He died in January.

Priscilla Anthony died in March. With her husband, Leonard "Skip" Anthony, she grew and sold market vegetables, particularly corn, potatoes and pumpkins in Northwood for about forty years. Their colorful farm stand on Route 4 was a summer and fall delight.

Ellen Ahlgren, founder of nationally known ABC Quilts for Babies "put Northwood on the map" and helped raise awareness for the disease, AIDS. Ellen died in April, age 90.

There were others, not mentioned here, who will not be forgotten.

The town historian reminds readers of this report that the small brick building in the Narrows, the Bryant Library is the town museum. The building, which is owned by the town and managed by the Northwood Historical Society, houses a growing collection of Northwood artifacts. The museum is open on Saturday afternoons in July and August or by appointment. Townspeople are encouraged to stop by to observe what our town supports, to participate in the care of the collection or to make additions to the collection.

A booklet listing all the graves in the various Northwood cemeteries called Everlastings is for sale at the museum for \$20. It was compiled by Sherman Elliott.

Respectfully submitted,  
*Joann Weeks Bailey*, Town Historian

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## Zoning Board of Adjustment Report

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The Northwood Zoning Board of Adjustment received a total of eight applications in 2009. Some of the applications included multiple requests for appeal. The board hears all requests for relief from the Northwood Development Ordinance, including variances and special exceptions, appeals to administrative decisions, equitable waiver of dimensional requirements, and appeals to RSA 674:41 II. Each case is reviewed in open session, with notification provided to the public and abutting property owners. Each decision of the board is based on the unique characteristics and specific merits of the individual cases.

The number of cases heard in 2009 (eight) dropped significantly in number from previous years: 2008 (twenty one) and 2007 (thirty). The board did re-hear one of their cases based on an appeal request. Another distinction for 2009 was the majority (five) of the cases were related to non-residential/business uses. Typically the greatest portion of applications is for changes to residential structures or uses.

I would like to thank my fellow board members and alternates for their time and service to the citizens of Northwood through their commitment to serve on this board. The board welcomed Curtis Naleid on as an alternate in December. Curtis had expressed an interest in serving and attended a number of board meetings prior to being appointed.

The Zoning Board of Adjustment meets monthly on the fourth Monday at 7 p.m. at the town hall. Please contact the board administrator if need information on the application process or if you have been denied an application to build if you wish to appeal the decision. The board administrator is available on Mondays at the town hall from 9 am to 4 pm. Messages may be left at 942-9100 ext. 5, at any time, or she may be reached by e-mail at [lsmith@northwoodnh.org](mailto:lsmith@northwoodnh.org) A ZBA guide, which includes the application forms, is available on the town's website under documents and forms.

Open positions for appointment are reviewed in March. If you are interested in serving on this board, please contact either the board of selectmen or myself.

Respectfully submitted,  
*Bruce Farr*, Chairman  
*Roy Pender*, Vice-Chair  
*Robert Bailey*  
*Nona Holmes*  
*Thomas Lavigne*  
*Jean Lane*, Alternate  
*Douglas Pollock*, Alternate  
*Curtis Naleid*, Alternate



**2010 TOWN MEETING WARRANT  
TOWN OF NORTHWOOD, NH**

To the inhabitants of the Town of Northwood in the County of Rockingham in said State, qualified to vote in Town affairs:

You are hereby notified to meet at the Parish Center at St. Joseph's Church in said Northwood on **Tuesday, March 9, 2010**, from **8:00 a.m. to 7:00 p.m.**, for the casting of ballots and act upon Article 1.

You are further notified to meet at Coe-Brown Northwood Academy in said Northwood on **Saturday, March 13, 2010**, at **9:00 a.m.**, to act upon Articles 2-24.

**Article 1:** To choose all necessary officers for the ensuing year.

<u>Office</u>	<u>Term</u>
Selectman	3 yrs
Budget Committee	3 yrs
Budget Committee	3 yrs
Budget Committee	3 yrs
Budget Committee	3 yrs
Budget Committee	1 yr
Cemetery Trustee	3 yrs
Library Trustee	3 yrs
Planning Board	3 yrs
Planning Board	3 yrs
Police Commission	3 yrs
Supervisor of the Checklist	6 yrs
Trustee of Trust Funds	3 yrs
Town Moderator	2 yrs

**NEW POLICE OFFICER POSITION**

**Article 2:** To see if the Town will vote to raise and appropriate the sum of forty-six thousand five hundred dollars (\$46,500) to establish a new permanent full-time police officer position. The appropriation represents the cost of salaries and benefits from April 1, 2010 through December 31, 2010. The full year cost of salaries and benefits for the position is \$62,000. **(Majority vote required) (Recommended by Board of Selectmen 3-0) (Recommended by Budget Committee 14-1) (Impact on tax rate \$0.08)**

**2010 OPERATING BUDGET**

**Article 3:** To see if the Town will vote to raise and appropriate the sum of \$3,126,276 as an operating budget for the year 2010. Said sum does not include special or individual articles addressed. **(Majority vote required) (Impact on tax rate -\$0.15)**

**2010 TOWN MEETING WARRANT  
TOWN OF NORTHWOOD, NH**

**POLICE VEHICLE PURCHASE**

**Article 4:** To see if the Town will vote to raise and appropriate the sum of thirty five thousand dollar (\$35,000) for the purpose of purchasing and equipping a new police cruiser for the Northwood Police Department. **(Majority vote required)**  
**(Recommended by Board of Selectmen 3-0) (Recommended by Budget Committee 11-4) (Impact on tax rate \$0.06)**

**FIRE ENGINE PAYMENT**

**Article 5:** To see if the Town will raise and appropriate the sum of sixty thousand one hundred and nine dollars (\$60,109) for the second of five annual payments on a five year lease on Fire Engine 1 and to fund this appropriation by authorizing the withdrawal of this sum from the Fire/Rescue Department Vehicle Capital Reserve Fund. This lease agreement was approved at the 2008 Town Meeting and does not contain an escape clause. **(Majority vote required) (Recommended by Board of Selectmen 3-0)**  
**(Recommended by Budget Committee 15-0) (No impact on tax rate)**

**CHANGE OF PURPOSE – FIRE/RESCUE DEPARTMENT VEHICLES  
SPECIAL REVENUE FUND**

**Article 6:** To see if the town will vote to expand the purpose of the existing Ambulance Replacement Special Revenue Fund created pursuant to RSA 31:95-c, to include fire rescue vehicles and to change the name to the Fire/Rescue Vehicle Replacement Special Revenue Fund. **(2/3rd ballot vote required)**

**HIGHWAY EQUIPMENT CAPITAL RESERVE DEPOSIT**

**Article 7:** To see if the Town will vote to raise and appropriate the sum of ten thousand dollars (\$10,000) to be deposited into the previously established Highway Equipment Capital Reserve Fund. **(Majority vote required) (Recommended by Board of Selectmen 3-0) (Recommended by Budget Committee 15-0) (Impact on tax rate \$0.02)**

**FACILITIES COMMITTEE EXPENDABLE TRUST**

**Article 8:** To see if the Town will vote to raise and appropriate the sum of thirty three thousand five hundred dollars (\$33,500) to be deposited into the previously established Facilities Committee Expendable Trust Fund previously established for the maintenance, improvement, repairs and replacement of general government buildings. **(Majority vote required) (Recommended by Board of Selectmen 3-0) (Recommended by Budget Committee 10-5) (Impact on tax rate \$0.06)**

**POLICE STATION EXPANSION CAPITAL RESERVE DEPOSIT**

**Article 9:** To see if the Town will vote to raise and appropriate the sum of twenty thousand dollars (\$20,000) to be deposited into the previously established Police Station Expansion Capital Reserve Fund. **(Majority vote required) (Not recommended by Board of Selectmen 2-1) (Not recommended by Budget Committee 14-1) (Impact on tax rate \$0.04)**



## **2010 TOWN MEETING WARRANT TOWN OF NORTHWOOD, NH**

### **TOWN HALL IMPROVEMENT CAPITAL RESERVE FUND**

**Article 10:** To see if the Town will vote to raise and appropriate the sum of ten thousand dollars (\$10,000) to be deposited into the previously established Town Hall Improvement Capital Reserve Fund. **(Majority vote required) (Not recommended by Board of Selectmen 2-1) (Not recommended by Budget Committee 14-1) (Impact on tax rate \$0.02)**

### **LIBRARY CAPITAL RESERVE FUND**

**Article 11:** To see if the Town will vote to establish a capital reserve fund under the provisions of RSA 35:1 to be known as the Library Building Capital Reserve Fund for the purpose of purchasing land and the construction costs to expand the current library or construct a new library and to raise and appropriate the sum of twenty five thousand dollars (\$25,000) to be placed in this fund. **(Majority vote required) (Not recommended by Board of Selectmen 3-0) (Not recommended by Budget Committee 14-1) (Impact on tax rate \$0.04)**

### **CABLE EXPENDABLE TRUST FUND**

**Article 12:** To see if the Town will vote to raise and appropriate the sum of thirty nine thousand eight hundred eighty dollars (\$39,880) to be deposited into the previously established Cable Expendable Trust Fund and to fund this appropriation by authorizing the transfer of that amount from the unreserved fund balance as of December 31, 2009. This amount is the equivalent of the amount received as cable TV franchise fees in the year 2009. **(Majority vote required) (Recommended by Board of Selectmen 3-0) (Recommended by Budget Committee 15-0) (No impact on tax rate)**

### **TRANSFER STATION EXPENDABLE TRUST DEPOSIT**

**Article 13:** To see if the Town will vote to raise and appropriate the sum of four thousand two hundred fifty five dollars (\$4,255) to be placed in the existing Transfer Station Expendable Trust Fund previously established for the purpose of purchasing transfer station equipment and repairing and maintaining the transfer station buildings and to fund this appropriation by authorizing the transfer of that amount from the unreserved fund balance as of December 31, 2009. This amount is the equivalent of the amount received from the sale of recyclable materials in 2009. **(Majority vote required) (Recommended by Board of Selectmen 3-0) (Recommended by Budget Committee 15-0) (No impact on tax rate)**

### **CEMETERY IMPROVEMENT EXPENDABLE TRUST FUND**

**Article 14:** To see if the Town will vote to raise and appropriate the sum of five hundred dollars (\$500) to be deposited into the previously established Cemetery Improvement Expendable Trust Fund and to fund this appropriation by authorizing the transfer of that amount from the unreserved fund balance as of December 31, 2009. This amount is the equivalent of the amount received from the sale of cemetery lots in 2009. **(Majority vote required) (Recommended by Board of Selectmen 3-0) (Recommended by Budget Committee 15-0) (No impact on tax rate)**

**2010 TOWN MEETING WARRANT  
TOWN OF NORTHWOOD, NH**

**MILFOIL TREATMENT AND CONTROL PROGRAM EXPENDABLE TRUST**

**Article 15:** To see if the Town will vote to raise and appropriate the sum of three thousand dollars (\$3,000) to be deposited into the previously established Milfoil Treatment and Control Program Expendable Trust Fund. **(Majority vote required)** **(Recommended by Board of Selectmen 3-0)** **(Recommended by Budget Committee 15-0)** **(Impact on tax rate \$0.01)**

**PAYMENT FOR COMPACTOR**

**Article 16:** To see if the Town will vote to raise and appropriate the sum of nine thousand dollars (\$9,000) to make a principal payment, plus all accrued interest due at time of payment, for the trash compactors at the Transfer Station that were approved for purchase at the 2007 Town Meeting without an escape clause, and to authorize the withdrawal of this amount from the previously established Transfer Station Expendable Trust. **(Majority vote required)** **(Recommended by Board of Selectmen 3-0)** **(Recommended by Budget Committee 15-0)** **(No impact on tax rate)**

**POLICE SPECIAL DUTY**

**Article 17:** To see if the Town will vote to raise and appropriate the sum of fifty thousand dollars (\$50,000) for the purpose of special duty coverage provided by the Northwood Police Department with the intention that all funds expended pursuant to this article be reimbursed by the person/company that requires the coverage. **(Majority vote required)** **(Recommended by Board of Selectmen 3-0)** **(Recommended by Budget Committee 15-0)** **(No impact on tax rate)**

**EMERGENCY MANAGEMENT PLAN UPDATE**

**Article 18:** To see if the Town will vote to raise and appropriate the sum of ten thousand dollars (\$10,000) to perform an update of the Town of Northwood Emergency Management Plan. **(Majority vote required)** **(Recommended by Board of Selectmen 3-0)** **(Recommended by Budget Committee 15-0)** **(Impact on tax rate \$0.01)**

**LAND USE CHANGE TAX ALLOCATION**

**Article 19:** To see if the Town will vote to decrease the percentage of the Land Use Change Tax that is allocated to the Conservation Land Fund from fifty percent (50%) to 25 percent (25%). If adopted this article shall take effect April 1, 2010.

**ATHLETIC FIELDS REGULATIONS ORDINANCE**

**Article 20.** To see if the Town is in favor of the adoption of an Ordinance relative to the regulation and use of the Northwood Athletic Fields

**ANIMAL CONTROL ORDINANCE**

**Article 21:** To see if the Town is in favor of the adoption of an Ordinance to provide for the control of dogs, cats, small pets and undomesticated animals that may become a problem within the Town of Northwood.



**2010 TOWN MEETING WARRANT  
TOWN OF NORTHWOOD, NH**

**RESOLUTION (By Petition)**

**Article 22.** To see if the Town will vote to approve the following resolution to be forwarded to our State Representative(s), our State Senator, the Speaker of the House, and the Senate President. Resolved: The citizens of New Hampshire should be allowed to vote on an amendment to the New Hampshire Constitution that defines “marriage”.

**OLD MOUNTAIN ROAD RE-CLASSIFICATION (By Petition)**

**Article 23:** To see if the town will vote to reclassify a section of Old Mountain Road to a Class A Municipal Trail. Starting at tax map #228, lots 4 and 5 most westerly boundaries and proceeding approximately 3,400 feet to the southwesterly most boundary line of tax map 236 lot 11. The landowners, on both sides of the road, are the State Of New Hampshire. The vote would reclassify this portion of Class VI road to a Class A Municipal Trail, in accordance with RSA 231-A. A Class A Municipal Trail is a full public right of way that is subject to public trail use restrictions. It may be used by abutting landowners to provide access for agriculture and forestry purposes and to access any buildings existing, prior to its designation as a Class A Municipal Trail. The municipality shall bear no financial responsibility, now or in the future, for maintaining the trail for such uses.

**OTHER BUSINESS**

**Article 24.** To transact any other business that legally can come before this meeting.

**2010 TOWN MEETING WARRANT  
TOWN OF NORTHWOOD, NH**

Give under our hands and seal this 9<sup>th</sup> day of February, 2010

/S/ Alden Dill, Chairman

/S/ Scott R. Bryer

/S/ Robert W. Holden

Board of Selectmen,  
Town of Northwood, NH

A true copy attest:

/S/ Alden Dill, Chairman

/S/ Scott R. Bryer

/S/ Robert W. Holden

Board of Selectmen,  
Town of Northwood, NH

We, the undersigned, hereby certify that we have caused a true copy of the Warrant and Town Budget to be posted at the Parish Center at St. Joseph's Church, Coe-Brown Northwood Academy and Northwood Town Hall on February 22, 2010.

/S/ Alden Dill, Chairman

/S/ Scott R. Bryer

/S/ Robert W. Holden

Board of Selectmen  
Town of Northwood, NH



**TOWN OF NORTHWOOD  
PETITION WARRANT ARTICLE**

We the undersigned registered voters in the Town of Northwood, hereby petition the Selectmen to place the following warrant article on the Warrant for the March 2010 town meeting.

To see if the Town will vote to approve the following resolution to be forwarded to our State Representative(s), our State Senator, the Speaker of the House, and the Senate President. Resolved: The citizens of New Hampshire should be allowed to vote on an amendment to the New Hampshire Constitution that defines "marriage".

Joseph B. Lipsey	Joan D. Lipsey
Lillian Janvrin	Cheryl Burgess
Diane LaFlamme	Patrick Bell
Janice Bell	Marysue Companion
Thomas Companion	Joyce Minicucci
Peter F. Burgess	Ross E. Allen
Sib Allen	John Janvrin
Patricia Young	Richard D. Reckard
Lynn A. Reckard	David J. LaFlamme
Joseph J. Carmody	Linda Carmody
Tracey R. Young	Philip A. Young
John P. Newman	Catherine M. Shorten
Mark Overmyer	Robbyn Kelly
Sherry Jackman	George T. Jackman
Julie Doiron	Charles J. Shorten
Leona Record	Patricia Jarvis
Bruce Jarvis	Michael Reid
Kathryn I. Reid	

## TOWN OF NORTHWOOD PETITION WARRANT ARTICLE

To see if the town will vote to reclassify a section of Old Mountain Road to a Class A Municipal Trail. Starting at tax map #228, lots 4 and 5 most westerly boundaries and proceeding approximately 3,400 feet to the southwesterly most boundary line of tax map 236 lot 11. The landowners, on both sides of the road, are the State Of New Hampshire. The vote would reclassify this portion of Class VI road to a Class A Municipal Trail, in accordance with RSA 231-A. A Class A Municipal Trail is a full public right of way that is subject to public trail use restrictions. It may be used by abutting landowners to provide access for agriculture and forestry purposes and to access any buildings existing, prior to its designation as a Class A Municipal Trail. The municipality shall bear no financial responsibility, now or in the future, for maintaining the trail for such uses.

Bernard Lee Mason	Samuel Johnson
Jeremy DeTrude	Gregory Bane
Nathan Bassett	Manuel Enos
Kendall Bane	Marge Johnson
Fred Bassett	Thomas Johnson
Michael Jeannette	Winslow Carr
Joan DeTrude	Beverly Copeland
David Copeland	Tammy DeTrude
Karen Tousignant	David Tousignant
Daniel Tasker	John Boyd
Thurston Peabody	Brenna Peabody
Stephen Bailey	Doreen Allen
Deborah O'Connor	P. Donald Arsenault



# BUDGET OF THE TOWN WITH A MUNICIPAL BUDGET COMMITTEE

OF: NORTHWOOD

BUDGET FORM FOR TOWNS WHICH HAVE ADOPTED  
THE PROVISIONS OF RSA 32:14 THROUGH 32:24

Appropriations and Estimates of Revenue for the Ensuing Year January 1, 2010 to December 31, 2010

or Fiscal Year From \_\_\_\_\_ to \_\_\_\_\_

### IMPORTANT:

Please read RSA 32:5 applicable to all municipalities.

1. Use this form to list the operating budget and all special and individual warrant articles in the appropriate recommended and not recommended area. All proposed appropriations must be on this form.
2. Hold at least one public hearing on this budget.
3. When completed, a copy of the budget must be posted with the warrant. Another copy must be placed on file with the town clerk, and a copy sent to the Department of Revenue Administration at the address below within 20 days after the meeting.

This form was posted with the warrant on (Date): \_\_\_\_\_

### BUDGET COMMITTEE

Please sign in ink.

Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

\_\_\_\_\_  
 \_\_\_\_\_  
 Virginia Dale  
 Yvonne G. Holmes  
 \_\_\_\_\_  
 \_\_\_\_\_  
 \_\_\_\_\_

\_\_\_\_\_  
 \_\_\_\_\_  
 \_\_\_\_\_  
 \_\_\_\_\_  
 \_\_\_\_\_  
 \_\_\_\_\_

**THIS BUDGET SHALL BE POSTED WITH THE TOWN WARRANT**

FOR DRA USE ONLY

NH DEPARTMENT OF REVENUE ADMINISTRATION  
MUNICIPAL SERVICES DIVISION  
P.O. BOX 487, CONCORD, NH 03302-0487  
(603)271-3397

1 2 3 4 5 6 7 8 9

ACCT.#	PURPOSE OF APPROPRIATIONS (RSA 32:3,V)	OP Bud. Warr. Art.#	Appropriations Prior Year As Approved by DRA	Actual Expenditures Prior Year	SELECTMEN'S APPROPRIATIONS		BUDGET COMMITTEE'S APPROPRIATIONS	
					Ensuing Fiscal Year (RECOMMENDED)	(NOT RECOMMENDED)	Ensuing Fiscal Year RECOMMENDED	NOT RECOMMENDED
<b>GENERAL GOVERNMENT</b>								
4130-4139	Executive		258,222	238,291	266,674		266,674	
4140-4149	Election, Reg. & Vital Statistics		5,376	3,134	8,922		8,922	
4150-4151	Financial Administration		269,918	242,563	271,523		270,723	800
4152	Revaluation of Property							
4153	Legal Expense		32,000	4,354	12,601		12,601	
4155-4159	Personnel Administration		33,616	28,064	40,131		40,131	
4191-4193	Planning & Zoning		53,933	31,301	38,697		38,697	
4194	General Government Buildings		73,980	58,555	81,118		81,118	
4195	Cemeteries		6,600	7,295	7,500		7,500	
4196	Insurance		32,000	31,033	35,000		35,000	
4197	Advertising & Regional Assoc.		2,100	2,060	2,050		2,050	
4199	Other General Government							
<b>PUBLIC SAFETY</b>								
4210-4214	Police		568,802	525,363	612,892		612,892	
4215-4219	Ambulance							
4220-4229	Fire		489,426	368,181	468,834		470,334	
4240-4249	Building Inspection		69,877	43,962	60,913		60,913	
4290-4298	Emergency Management		705		3,001		3,001	
4299	Other (Including Communications)							
<b>AIRPORT/AVIATION CENTER</b>								
4301-4309	Airport Operations							
<b>HIGHWAYS &amp; STREETS</b>								
4311	Administration		190,095	169,052	178,407		178,407	
4312	Highways & Streets		460,668	406,026	460,668		460,668	
4313	Bridges							



1 2 3 4 5 6 7 8 9

ACCT.#	PURPOSE OF APPROPRIATIONS (RSA 32:3,V)	OP Bud. Warr. Art.#	Appropriations Prior Year As Approved by DRA	Actual Expenditures Prior Year	SELECTMEN'S APPROPRIATIONS		BUDGET COMMITTEE'S APPROPRIATIONS	
					Ensuing Fiscal Year (RECOMMENDED)	(NOT RECOMMENDED)	Ensuing Fiscal Year RECOMMENDED	NOT RECOMMENDED
<b>HIGHWAYS &amp; STREETS cont.</b>								
4316	Street Lighting		375	257	325			325
4319	Other							
<b>SANITATION</b>								
4321	Administration		117,626	97,566	96,419			96,419
4323	Solid Waste Collection							
4324	Solid Waste Disposal		50,584	61,253	80,953			80,953
4325	Solid Waste Clean-up							
4326-4329	Sewage Coll. & Disposal & Other							
<b>WATER DISTRIBUTION &amp; TREATMENT</b>								
4331	Administration							
4332	Water Services							
4335-4339	Water Treatment, Conserv.& Other							
<b>ELECTRIC</b>								
4351-4352	Admin. and Generation							
4353	Purchase Costs							
4354	Electric Equipment Maintenance							
4359	Other Electric Costs							
<b>HEALTH/WELFARE</b>								
4411	Administration		13,907	10,958	14,892			14,892
4414	Pest Control		15,555	6,440	15,154			15,554
4415-4419	Health Agencies & Hosp. & Other		31,709	28,365	22,171			23,171
4441-4442	Administration & Direct Assist.		26,750	14,388	19,167			19,167
4444	Intergovernmental Welfare Payemnts							
4445-4449	Vendor Payments & Other		40,400	35,462	46,850			46,850

1 2 3 4 5 6 7 8 9

ACCT.#	PURPOSE OF APPROPRIATIONS (RSA 32:3,V)	OP Bud. Warr. Art.#	Appropriations Prior Year As Approved by DRA	Actual Expenditures Prior Year	SELECTMEN'S APPROPRIATIONS		BUDGET COMMITTEE'S APPROPRIATIONS	
					(RECOMMENDED)	(NOT RECOMMENDED)	RECOMMENDED	NOT RECOMMENDED
<b>HIGHWAYS &amp; STREETS cont.</b>								
4316	Street Lighting		375	257	325		325	
4319	Other							
<b>SANITATION</b>								
4321	Administration		117,626	97,566	96,419		96,419	
4323	Solid Waste Collection							
4324	Solid Waste Disposal		50,584	61,253	80,953		80,953	
4325	Solid Waste Clean-up							
4326-4329	Sewage Coll. & Disposal & Other							
<b>WATER DISTRIBUTION &amp; TREATMENT</b>								
4331	Administration							
4332	Water Services							
4335-4339	Water Treatment, Conserv. & Other							
<b>ELECTRIC</b>								
4351-4352	Admin. and Generation							
4353	Purchase Costs							
4354	Electric Equipment Maintenance							
4359	Other Electric Costs							
<b>HEALTH/WELFARE</b>								
4411	Administration		13,907	10,958	14,892		14,892	
4414	Pest Control		15,555	6,440	15,154		15,554	
4415-4419	Health Agencies & Hosp. & Other		31,709	28,365	22,171		23,171	
4441-4442	Administration & Direct Assist.		26,750	14,388	19,167		19,167	
4444	Intergovernmental Welfare Payemnts							
4445-4449	Vendor Payments & Other		40,400	35,462	46,850		46,850	



1                    2                    3                    4                    5                    6                    7                    8                    9

ACCT.#	PURPOSE OF APPROPRIATIONS (RSA 32:3,V)	OP Bud. Warr. Art.#	Appropriations		Actual Expenditures Prior Year	SELECTMEN'S APPROPRIATIONS		BUDGET COMMITTEE'S APPROPRIATIONS	
			Prior Year As Approved by DRA	Prior Year As Approved by DRA		Ensuing Fiscal Year (RECOMMENDED)	Ensuing Fiscal Year (NOT RECOMMENDED)	Ensuing Fiscal Year RECOMMENDED	Ensuing Fiscal Year NOT RECOMMENDED
<b>CULTURE &amp; RECREATION</b>									
4520-4529	Parks & Recreation		70,349	70,349	58,586	71,042	71,042	71,042	
4550-4559	Library		192,950	192,950	170,482	190,939	190,939	190,939	
4583	Patriotic Purposes		2,700	2,700	1,146	2,000	2,000	2,000	
4589	Other Culture & Recreation		4,890	4,890	2,070	4,890	4,890	4,890	
<b>CONSERVATION</b>									
4611-4612	Admin. & Purch. of Nat. Resources		2,878	2,878	1,928	2,053	2,053	2,053	
4619	Other Conservation								
4631-4632	REDEVELOPMNT & HOUSING								
4651-4659	ECONOMIC DEVELOPMENT		453	453	277	890	890	890	
<b>DEBT SERVICE</b>									
4711	Princ.- Long Term Bonds & Notes								
4721	Interest-Long Term Bonds & Notes								
4723	Int. on Tax Anticipation Notes		12,000	12,000		7,500	7,500	7,500	
4790-4799	Other Debt Service								
<b>CAPITAL OUTLAY</b>									
4901	Land								
4902	Machinery, Vehicles & Equipment								
4903	Buildings								
4909	Improvements Other Than Bldgs.								
<b>OPERATING TRANSFERS OUT</b>									
4912	To Special Revenue Fund								
4913	To Capital Projects Fund								
4914	To Enterprise Fund								
	Sewer-								
	Water-								







1	2	3	4	5	6
ACCT.#	SOURCE OF REVENUE	Warr. Art.#	Actual Revenues Prior Year	Selectmen's Estimated Revenues	Budget Committee's Est. Revenues
<b>TAXES</b>			<b>XXXXXXXXXX</b>	<b>XXXXXXXXXX</b>	<b>XXXXXXXXXX</b>
3120	Land Use Change Taxes - General Fund		24,080	21,000	21,000
3180	Resident Taxes				
3185	Timber Taxes		3,992	5,000	5,000
3186	Payment in Lieu of Taxes		14,227	7,162	7,162
3189	Other Taxes				
3190	Interest & Penalties on Delinquent Taxes		127,434	121,000	121,000
	Inventory Penalties				
3187	Excavation Tax (\$.02 cents per cu yd)		295	500	500
<b>LICENSES, PERMITS &amp; FEES</b>			<b>XXXXXXXXXX</b>	<b>XXXXXXXXXX</b>	<b>XXXXXXXXXX</b>
3210	Business Licenses & Permits		324	280	280
3220	Motor Vehicle Permit Fees		628,692	625,000	625,000
3230	Building Permits		29,689	26,000	26,000
3290	Other Licenses, Permits & Fees		62,789	58,980	58,980
3311-3319	<b>FROM FEDERAL GOVERNMENT</b>		26,501		
<b>FROM STATE</b>			<b>XXXXXXXXXX</b>	<b>XXXXXXXXXX</b>	<b>XXXXXXXXXX</b>
3351	Shared Revenues		0		
3352	Meals & Rooms Tax Distribution		183,764	181,616	181,616
3353	Highway Block Grant		87,602	87,602	87,602
3354	Water Pollution Grant				
3355	Housing & Community Development				
3356	State & Federal Forest Land Reimbursement		835	800	800
3357	Flood Control Reimbursement				
3359	Other (Including Railroad Tax)	18	1,686	7,500	7,500
3379	<b>FROM OTHER GOVERNMENTS</b>				
<b>CHARGES FOR SERVICES</b>			<b>XXXXXXXXXX</b>	<b>XXXXXXXXXX</b>	<b>XXXXXXXXXX</b>
3401-3406	Income from Departments		74,379	85,835	85,835
3409	Other Charges				
<b>MISCELLANEOUS REVENUES</b>			<b>XXXXXXXXXX</b>	<b>XXXXXXXXXX</b>	<b>XXXXXXXXXX</b>
3501	Sale of Municipal Property		77,722	46,000	46,000
3502	Interest on Investments		5,581	4,500	4,500
3503-3509	Other		11,696	4,101	4,101
<b>INTERFUND OPERATING TRANSFERS IN</b>			<b>XXXXXXXXXX</b>	<b>XXXXXXXXXX</b>	<b>XXXXXXXXXX</b>
3912	From Special Revenue Funds		95,000	108,617	108,617
3913	From Capital Projects Funds				





## TOWN OF NORTHWOOD 2010 PROPOSED BUDGET

	2009 ADOPTED	2009 ACTUAL	2010 DEPT. BUDGET	2010 SELECTMEN BUDGET	2010 BUD COMM BUDGET
<b>41301 SELECTMEN</b>					
100-41301-130 SALARY-SELECTMEN	\$8,500.00	\$6,524.22	\$8,500.00	\$8,500.00	\$8,500.00
100-41301-220 SS-SELE	\$527.00	\$404.52	\$527.00	\$527.00	\$527.00
100-41301-225 MEDI-SEL	\$123.25	\$94.60	\$124.00	\$124.00	\$124.00
100-41301-560 DUES SELECTMEN	\$300.00	\$64.95	\$300.00	\$200.00	\$200.00
100-41301-820 TRAIN-SEL	\$300.00	\$175.00	\$300.00	\$200.00	\$200.00
100-41301-830 TRAVEL-SEL	\$1.00	\$0.00	\$1.00	\$1.00	\$1.00
<b>TOTAL 41301 SELECTMEN</b>	<b>\$9,751.25</b>	<b>\$7,263.29</b>	<b>\$9,752.00</b>	<b>\$9,552.00</b>	<b>\$9,552.00</b>
<b>41302 TOWN ADMINISTRATOR</b>					
100-41302-110 SALARY OF TOWN ADMINISTRATOR	\$60,331.92	\$61,237.20	\$60,714.00	\$60,714.00	\$60,714.00
100-41302-210 HEALTH/DENTAL TA	\$14,311.44	\$13,431.48	\$21,344.00	\$20,481.00	\$20,481.00
100-41302-215 LIFE TOWN ADMIN	\$32.40	\$29.88	\$44.00	\$44.00	\$44.00
100-41302-220 SS TOWN ADMIN	\$3,738.58	\$3,591.54	\$3,764.00	\$3,764.00	\$3,764.00
100-41302-225 MED TOWN ADMIN	\$874.81	\$839.96	\$881.00	\$881.00	\$881.00
100-41302-230 RETIRE TOWN ADMIN	\$4,115.16	\$4,158.71	\$5,562.00	\$5,562.00	\$5,562.00
100-41302-343 CELL PHONE TOWN ADMINISTRATOR	\$416.40	\$140.74	\$0.00	\$0.00	\$0.00
100-41302-560 DUES TOWN ADMIN	\$100.00	\$170.00	\$565.00	\$595.00	\$595.00
100-41302-820 TRAINING/SEMINARS TOWN ADMIN	\$350.00	\$691.28	\$755.00	\$785.00	\$785.00
100-41302-830 TRAVEL TOWN ADMIN	\$350.00	\$151.42	\$200.00	\$200.00	\$200.00
<b>TOTAL 41302 TOWN ADMINISTRATOR</b>	<b>\$84,620.71</b>	<b>\$84,442.21</b>	<b>\$93,829.00</b>	<b>\$93,026.00</b>	<b>\$93,026.00</b>
<b>41303 MODERATOR</b>					
100-41303-130 SALARY MODERATOR	\$200.00	\$160.00	\$350.00	\$350.00	\$350.00
100-41303-220 SS MODERATOR	\$12.40	\$9.92	\$22.00	\$22.00	\$22.00
100-41303-225 MEDI MODERATOR	\$2.90	\$2.32	\$5.00	\$5.00	\$5.00
<b>TOTAL 41303 MODERATOR</b>	<b>\$215.30</b>	<b>\$172.24</b>	<b>\$377.00</b>	<b>\$377.00</b>	<b>\$377.00</b>
<b>41309 EXECUTIVE OFFICE</b>					
100-41309-112 PT MUNICIPAL RECEPTIONIST	\$19,907.00	\$19,878.53	\$20,454.00	\$20,454.00	\$20,454.00
100-41309-115 SALARY OFFICE ASSISTANT	\$17,100.00	\$16,860.83	\$17,354.00	\$17,354.00	\$17,354.00
100-41309-190 BOARD SECRETARY	\$31,206.40	\$31,245.84	\$32,282.00	\$32,282.00	\$32,282.00
100-41309-191 SALARY BOARD ADMINISTRATOR	\$18,243.20	\$16,334.31	\$18,367.00	\$18,367.00	\$18,367.00
100-41309-192 PT CABLE COORDINATOR	\$17,052.00	\$12,102.85	\$17,266.00	\$17,266.00	\$17,266.00
100-41309-210 HEALTH/DENTAL EXEC	\$2,000.00	\$2,000.00	\$2,000.00	\$2,000.00	\$2,000.00
100-41309-220 SS EXEC OFFICE	\$6,417.53	\$5,680.66	\$6,555.00	\$6,555.00	\$6,555.00
100-41309-225 MEDI EXEC OFFICE	\$1,500.87	\$1,328.56	\$1,533.00	\$1,533.00	\$1,533.00
100-41309-230 RETIRE EXEC OFFICE	\$2,782.05	\$2,983.88	\$2,957.00	\$2,957.00	\$2,957.00
100-41309-330 CONTRACTED SERVICES EXEC	\$21,050.00	\$19,147.71	\$20,500.00	\$20,500.00	\$20,500.00
100-41309-331 FEES FROM LAND DONATIONS	\$1.00	\$0.00	\$1.00	\$1.00	\$1.00
100-41309-550 PRINTING/ADVERTISING EXEC OFF	\$12,000.00	\$4,657.68	\$10,000.00	\$10,000.00	\$10,000.00
100-41309-560 DUES EXEC OFFICE	\$3,500.00	\$3,207.70	\$3,500.00	\$3,500.00	\$3,500.00
100-41309-620 SUPPLIES EXEC OFFICE	\$4,500.00	\$3,040.22	\$4,000.00	\$4,000.00	\$4,000.00
100-41309-621 SOFTWARE EXEC. OFFICE	\$600.00	\$532.00	\$600.00	\$600.00	\$600.00
100-41309-625 POSTAGE EXEC OFFICE	\$2,500.00	\$4,182.76	\$4,000.00	\$4,000.00	\$4,000.00
100-41309-630 MAINT & REPAIRS EXEC OFFICE	\$400.00	\$115.00	\$200.00	\$200.00	\$200.00
100-41309-670 BOOKS, PERIODICALS, SUBSCRIBE	\$500.00	\$204.35	\$300.00	\$150.00	\$150.00



## TOWN OF NORTHWOOD 2010 PROPOSED BUDGET

	2009 ADOPTED	2009 ACTUAL	2010 DEPT. BUDGET	2010 SELECTMEN BUDGET	2010 BUD COMM BUDGET
100-41309-690 EXEC OFFICE EQUIPMENT	\$1,500.00	\$794.51	\$1,500.00	\$1,500.00	\$1,500.00
100-41309-820 TRAINING/SEMINARS EXEC OFFICE	\$400.00	\$0.00	\$250.00	\$250.00	\$250.00
100-41309-830 TRAVEL EXECUTIVE OFFICE	\$475.00	\$21.83	\$250.00	\$250.00	\$250.00
<b>TOTAL 41309 EXECUTIVE OFFICE</b>	<b>\$163,635.05</b>	<b>\$144,319.22</b>	<b>\$163,869.00</b>	<b>\$163,719.00</b>	<b>\$163,719.00</b>
<b>41401 RESTORATION OF RECORDS</b>					
100-41401-390 RESTORATION OF RECORDS	\$1,000.00	\$0.00	\$1,000.00	\$500.00	\$500.00
<b>TOTAL 41401 RESTORATION OF RECORDS</b>	<b>\$1,000.00</b>	<b>\$0.00</b>	<b>\$1,000.00</b>	<b>\$500.00</b>	<b>\$500.00</b>
<b>41402 VOTER REGISTRATION</b>					
100-41402-130 SALARY SUPERVISORS	\$600.00	\$656.26	\$1,000.00	\$1,000.00	\$1,000.00
100-41402-131 SALARY SPRVSR CLERK	\$1,400.00	\$550.01	\$1,400.00	\$1,400.00	\$1,400.00
100-41402-220 SS VOTERS	\$124.00	\$74.79	\$149.00	\$149.00	\$149.00
100-41402-225 MEDI VOTERS	\$29.00	\$12.90	\$35.00	\$35.00	\$35.00
100-41402-330 CONTRACTED SERVICES	\$50.00	\$0.00	\$50.00	\$50.00	\$50.00
100-41402-550 PRINTING/ADVERTISING VOTERS	\$250.00	\$35.50	\$250.00	\$250.00	\$250.00
100-41402-620 SUPPLIES VOTERS	\$50.00	\$24.99	\$50.00	\$50.00	\$50.00
100-41402-625 POSTAGE VOTERS	\$50.00	\$0.00	\$50.00	\$50.00	\$50.00
<b>TOTAL 41402 VOTER REGISTRATION</b>	<b>\$2,553.00</b>	<b>\$1,354.45</b>	<b>\$2,984.00</b>	<b>\$2,984.00</b>	<b>\$2,984.00</b>
<b>41403 ELECTIONS</b>					
100-41403-120 SALARY CLERKS & COUNTERS	\$300.00	\$577.92	\$1,800.00	\$1,800.00	\$1,800.00
100-41403-220 SS ELECTION	\$0.00	\$35.85	\$112.00	\$112.00	\$112.00
100-41403-225 MEDI ELECTION	\$0.00	\$8.38	\$26.00	\$26.00	\$26.00
100-41403-550 PRINTING ADMIN ELECTION	\$1,500.00	\$1,157.69	\$3,500.00	\$3,500.00	\$3,500.00
<b>TOTAL 41403 ELECTIONS</b>	<b>\$1,800.00</b>	<b>\$1,779.84</b>	<b>\$5,438.00</b>	<b>\$5,438.00</b>	<b>\$5,438.00</b>
<b>41501 FINANCE ADMINISTRATION</b>					
100-41501-110 SALARY-FINANCE ADMINISTRATOR	\$39,056.00	\$39,035.93	\$39,740.00	\$39,740.00	\$39,740.00
100-41501-210 HEALTH/DENTAL F.A.	\$19,081.92	\$17,372.76	\$21,344.00	\$20,481.00	\$20,481.00
100-41501-215 LIFE F.A.	\$43.20	\$43.16	\$44.00	\$44.00	\$44.00
100-41501-220 SS F.A.	\$2,421.47	\$2,166.53	\$2,463.00	\$2,463.00	\$2,463.00
100-41501-225 MEDI F.A.	\$566.31	\$506.75	\$576.00	\$576.00	\$576.00
100-41501-230 RETIRE F.A.	\$3,481.84	\$3,499.80	\$3,639.00	\$3,639.00	\$3,639.00
100-41501-330 CONTRACTED SERVICES FA	\$4,019.00	\$4,206.00	\$4,406.00	\$4,406.00	\$4,406.00
100-41501-560 DUES F.A.	\$25.00	\$25.00	\$25.00	\$25.00	\$25.00
100-41501-620 SUPPLIES F.A.	\$1,800.00	\$775.37	\$1,500.00	\$1,500.00	\$1,500.00
100-41501-621 SOFTWARE FINANCE	\$200.00	\$0.00	\$200.00	\$200.00	\$200.00
100-41501-625 POSTAGE F.A.	\$800.00	\$684.01	\$650.00	\$650.00	\$650.00
100-41501-690 FINANCE EQUIPMENT	\$500.00	\$488.83	\$500.00	\$500.00	\$500.00
100-41501-820 TRAINING/SEMINARS F.A.	\$200.00	\$75.00	\$200.00	\$100.00	\$100.00
100-41501-830 TRAVEL F.A.	\$100.00	\$0.00	\$50.00	\$50.00	\$50.00
<b>TOTAL 41501 FINANCE ADMINISTRATION</b>	<b>\$72,294.74</b>	<b>\$68,879.14</b>	<b>\$75,337.00</b>	<b>\$74,374.00</b>	<b>\$74,374.00</b>
<b>41502 AUDIT SERVICES</b>					
100-41502-301 AUDIT SERVICES	\$16,200.00	\$13,640.15	\$16,500.00	\$13,400.00	\$13,400.00
<b>TOTAL 41502 AUDIT SERVICES</b>	<b>\$16,200.00</b>	<b>\$13,640.15</b>	<b>\$16,500.00</b>	<b>\$13,400.00</b>	<b>\$13,400.00</b>

## TOWN OF NORTHWOOD 2010 PROPOSED BUDGET

	2009 ADOPTED	2009 ACTUAL	2010 DEPT. BUDGET	2010 SELECTMEN BUDGET	2010 BUD COMM BUDGET
<b>41503 ASSESSING ADMIN</b>					
100-41503-330 CONTRACTED SERVICES ASSESSING	\$53,312.00	\$45,000.00	\$47,764.00	\$57,764.00	\$57,764.00
100-41503-390 REGISTRY OF DEEDS ASSESSING	\$500.00	\$440.00	\$400.00	\$400.00	\$400.00
100-41503-391 TAX MAPPING	\$2,500.00	\$2,500.00	\$2,500.00	\$2,500.00	\$2,500.00
100-41503-550 PRINTING ASSESSING	\$100.00	\$0.00	\$100.00	\$100.00	\$100.00
100-41503-560 DUES ASSESSING	\$50.00	\$0.00	\$50.00	\$50.00	\$50.00
100-41503-620 SUPPLIES ASSESSING	\$250.00	\$11.29	\$250.00	\$125.00	\$125.00
100-41503-625 POSTAGE ASSESSING	\$125.00	\$6.60	\$1,000.00	\$1,000.00	\$1,000.00
<b>TOTAL 41503 ASSESSING ADMIN</b>	<b>\$56,837.00</b>	<b>\$47,957.89</b>	<b>\$52,064.00</b>	<b>\$61,939.00</b>	<b>\$61,939.00</b>
<b>41504 TAX COLLECTOR/TOWN CLERK</b>					
100-41504-110 SALARY DEPUTY TX/TC	\$20,607.60	\$16,453.03	\$21,229.00	\$21,229.00	\$21,229.00
100-41504-130 SALARY TX/TC	\$47,642.13	\$47,642.14	\$47,642.00	\$47,642.00	\$47,642.00
100-41504-210 HEALTH/DENTAL TX/TC	\$8,306.52	\$7,584.62	\$9,275.00	\$8,909.00	\$8,909.00
100-41504-215 LIFE TX/TC	\$43.20	\$43.16	\$44.00	\$44.00	\$44.00
100-41504-220 SS TX/TC	\$4,231.48	\$3,973.93	\$4,270.00	\$4,270.00	\$4,270.00
100-41504-225 MEDI TX/TC	\$989.62	\$929.40	\$999.00	\$999.00	\$999.00
100-41504-330 CURRENT USE TAX COLL	\$600.00	\$37.88	\$300.00	\$300.00	\$300.00
100-41504-331 TAX LIENS TAX COLLECTOR	\$1,500.00	\$552.40	\$1,500.00	\$1,500.00	\$1,500.00
100-41504-341 TELEPHONE TX/TC	\$644.25	\$1,692.61	\$600.00	\$600.00	\$600.00
100-41504-390 CONTRACTED SERVICES TX/TC	\$11,412.68	\$11,391.63	\$11,198.00	\$11,198.00	\$11,198.00
100-41504-550 PRINTING TX/TC	\$1,726.52	\$1,136.11	\$1,500.00	\$1,500.00	\$1,500.00
100-41504-560 DUES TX/TC	\$120.00	\$60.00	\$120.00	\$120.00	\$120.00
100-41504-620 SUPPLIES TX/TC	\$500.00	\$409.94	\$500.00	\$500.00	\$500.00
100-41504-621 SOFTWARE TX/TC	\$1.00	\$0.00	\$1.00	\$1.00	\$1.00
100-41504-625 POSTAGE TX/TC	\$7,000.00	\$4,945.24	\$7,000.00	\$5,000.00	\$5,000.00
100-41504-630 MAINTENANCE TX/TC	\$50.00	\$0.00	\$50.00	\$50.00	\$50.00
100-41504-670 BOOKS & PERIODICAL TX/TC	\$50.00	\$0.00	\$50.00	\$50.00	\$50.00
100-41504-690 OFFICE EQUIPMENT -TX/TC	\$1,500.00	\$1,487.35	\$1,000.00	\$1,000.00	\$1,000.00
100-41504-820 TRAINING TX/TC	\$650.00	\$856.70	\$650.00	\$650.00	\$650.00
100-41504-830 TRAVEL TX/TC COLL	\$250.00	\$339.82	\$300.00	\$300.00	\$300.00
<b>TOTAL 41504 TAX COLLECTOR/TOWN CLERK</b>	<b>\$107,825.00</b>	<b>\$99,535.96</b>	<b>\$108,228.00</b>	<b>\$105,862.00</b>	<b>\$105,862.00</b>
<b>41505 TREASURER</b>					
100-41505-111 SALARY DEPUTY TREASURER	\$200.00	\$0.00	\$200.00	\$200.00	\$200.00
100-41505-130 SALARY TREASURER	\$9,750.00	\$9,388.86	\$9,750.00	\$9,750.00	\$9,750.00
100-41505-220 SS TREASURER	\$604.50	\$582.14	\$605.00	\$605.00	\$605.00
100-41505-225 MEDI TREASURER	\$141.38	\$136.24	\$142.00	\$142.00	\$142.00
100-41505-560 DUES TREASURER	\$25.00	\$25.00	\$25.00	\$25.00	\$25.00
100-41505-620 SUPPLIES TREASURER	\$200.00	\$43.72	\$200.00	\$100.00	\$100.00
100-41505-820 TRAINING TREASURER	\$275.00	\$75.00	\$275.00	\$200.00	\$200.00
100-41505-830 TRAVEL TREASURER	\$350.00	\$342.71	\$350.00	\$350.00	\$350.00
<b>TOTAL 41505 TREASURER</b>	<b>\$11,545.88</b>	<b>\$10,593.67</b>	<b>\$11,547.00</b>	<b>\$11,372.00</b>	<b>\$11,372.00</b>
<b>41509 BUDGET ADMIN</b>					
100-41509-550 PRINTING BUDGET	\$250.00	\$200.00	\$250.00	\$250.00	\$250.00
100-41509-610 EQUIPMENT BUDGET COMM	\$250.00	\$0.00	\$250.00	\$0.00	\$0.00



## TOWN OF NORTHWOOD 2010 PROPOSED BUDGET

	2009 ADOPTED	2009 ACTUAL	2010 DEPT. BUDGET	2010 SELECTMEN BUDGET	2010 BUD COMM BUDGET
100-41509-620 SUPPLIES BUDGET	\$340.00	\$65.03	\$340.00	\$200.00	\$200.00
100-41509-625 POSTAGE BUDGET	\$150.00	\$53.53	\$150.00	\$150.00	\$150.00
100-41509-820 TRAINING BUDGET	\$150.00	\$35.00	\$150.00	\$75.00	\$75.00
<b>TOTAL 41509 BUDGET ADMIN</b>	<b>\$1,140.00</b>	<b>\$353.56</b>	<b>\$1,140.00</b>	<b>\$675.00</b>	<b>\$675.00</b>
<b>41510 TRUSTEES OF TRUST FUNDS</b>					
100-41510-130 TRUSTEE OF TRUST FUNDS STIPEND	\$900.00	\$900.00	\$900.00	\$900.00	\$900.00
100-41510-301 AUDIT TTF	\$800.00	\$1,505.58	\$800.00	\$800.00	\$0.00
100-41510-330 CONTRACTED SERVICES TTF	\$2,100.00	\$1,575.00	\$2,100.00	\$2,100.00	\$2,100.00
100-41510-620 SUPPLIES TTF	\$75.00	\$0.00	\$75.00	\$75.00	\$75.00
100-41510-820 TRAINING TTF	\$150.00	\$0.00	\$150.00	\$1.00	\$1.00
100-41510-830 TRAVEL TTF	\$50.00	\$0.00	\$50.00	\$25.00	\$25.00
<b>TOTAL 41510 TRUSTEES OF TRUST FUNDS</b>	<b>\$4,075.00</b>	<b>\$3,980.58</b>	<b>\$4,075.00</b>	<b>\$3,901.00</b>	<b>\$3,101.00</b>
<b>41531 LEGAL OPERATIONS SERVICES</b>					
100-41531-320 LEGAL OPERATIONS SERVICES	\$22,000.00	\$4,354.07	\$10,000.00	\$12,600.00	\$12,600.00
<b>TOTAL 41531 LEGAL OPERATIONS SERVICES</b>	<b>\$22,000.00</b>	<b>\$4,354.07</b>	<b>\$10,000.00</b>	<b>\$12,600.00</b>	<b>\$12,600.00</b>
<b>41533 CLAIMS JUDGEMENTS,SETTLEMENTS</b>					
100-41533-320 CLAIMS JUDGE SERVICES	\$10,000.00	\$0.00	\$10,000.00	\$1.00	\$1.00
<b>TOTAL 41533 CLAIMS JUDGEMENTS,SETTLEMENTS</b>	<b>\$10,000.00</b>	<b>\$0.00</b>	<b>\$10,000.00</b>	<b>\$1.00</b>	<b>\$1.00</b>
<b>41552 PERSONNEL ADMINISTRATION</b>					
100-41552-232 PERSONNEL ADMIN MAINTENANCE	\$1,200.00	\$1,174.50	\$2,500.00	\$2,500.00	\$2,500.00
100-41552-240 EMPLOYEE DISABILITY INSURANCE	\$0.00	\$0.00	\$0.00	\$8,400.00	\$8,400.00
100-41552-250 UNEMPLOYMENT PERSONNEL	\$5,500.00	\$974.00	\$1,500.00	\$1,500.00	\$1,500.00
100-41552-260 WORKERS COMP PERSONNEL	\$25,916.00	\$25,916.00	\$26,731.00	\$26,731.00	\$26,731.00
100-41552-290 VOLUNTEER/EMPLOYEE APPRECIATION	\$1,000.00	\$0.00	\$1,000.00	\$1,000.00	\$1,000.00
<b>TOTAL 41552 PERSONNEL ADMINISTRATION</b>	<b>\$33,616.00</b>	<b>\$28,064.50</b>	<b>\$31,731.00</b>	<b>\$40,131.00</b>	<b>\$40,131.00</b>
<b>41911 PLANNING &amp; DEVELOPMENT</b>					
100-41911-112 SALARY PT PLANNER	\$23,286.40	\$20,066.31	\$23,716.00	\$23,716.00	\$23,716.00
100-41911-220 SS PLBD PLANNER	\$1,443.76	\$1,244.14	\$1,470.00	\$1,470.00	\$1,470.00
100-41911-225 MEDI PLBD PLANNER	\$337.65	\$290.95	\$344.00	\$344.00	\$344.00
100-41911-320 LEGAL PLANNING BD	\$5,000.00	\$1,839.40	\$5,000.00	\$1.00	\$1.00
100-41911-330 CONTRACTED PLANNING SERVICES	\$1,500.00	\$0.00	\$500.00	\$500.00	\$500.00
100-41911-331 PLBD CONTRACTED SERV.CLIENTS	\$1,000.00	\$426.00	\$1,000.00	\$1,000.00	\$1,000.00
100-41911-332 SRPC MEMBERSHIP DUES	\$4,665.00	\$4,487.55	\$4,665.00	\$4,665.00	\$4,665.00
100-41911-333 GIS COST SHARE	\$100.00	\$0.00	\$0.00	\$0.00	\$0.00
100-41911-550 PRINTING/ADVERTISING PLBD	\$2,500.00	\$1,403.00	\$2,000.00	\$1,500.00	\$1,500.00
100-41911-620 SUPPLIES PLANNING BD	\$1,000.00	\$158.08	\$500.00	\$500.00	\$500.00
100-41911-625 POSTAGE PLANNING BD	\$1,500.00	\$493.24	\$1,000.00	\$1,000.00	\$1,000.00
100-41911-690 EQUIPMENT PLBD	\$1,000.00	\$113.74	\$500.00	\$500.00	\$500.00
100-41911-820 TRAINING PLANNING BD	\$1,000.00	\$666.00	\$1,000.00	\$700.00	\$700.00
100-41911-830 TRAVEL PLANNING BD	\$250.00	\$128.13	\$250.00	\$200.00	\$200.00
<b>TOTAL 41911 PLANNING &amp; DEVELOPMENT</b>	<b>\$44,582.81</b>	<b>\$31,316.54</b>	<b>\$41,945.00</b>	<b>\$36,096.00</b>	<b>\$36,096.00</b>

## TOWN OF NORTHWOOD 2010 PROPOSED BUDGET

	2009 ADOPTED	2009 ACTUAL	2010 DEPT. BUDGET	2010 SELECTMEN BUDGET	2010 BUD COMM BUDGET
<b>41913 ZONING BOARD OF ADJUSTMENT</b>					
100-41913-320 LEGAL ZONING BD	\$5,000.00	\$0.00	\$5,000.00	\$1.00	\$1.00
100-41913-330 CONTRACTED SERVICES ZBA	\$600.00	\$500.00	\$500.00	\$500.00	\$500.00
100-41913-550 PRINTING/ADVERTISING ZONING BD	\$1,000.00	\$848.30	\$700.00	\$700.00	\$700.00
100-41913-620 SUPPLIES ZONING BD	\$500.00	\$92.82	\$400.00	\$200.00	\$200.00
100-41913-625 POSTAGE ZONING BD	\$1,600.00	\$426.10	\$1,000.00	\$750.00	\$750.00
100-41913-690 EQUIPMENT ZBA	\$350.00	\$0.00	\$350.00	\$150.00	\$150.00
100-41913-820 TRAINING ZONING BD	\$300.00	\$66.00	\$300.00	\$300.00	\$300.00
<b>TOTAL 41913 ZONING BOARD OF ADJUSTMENT</b>	<b>\$9,350.00</b>	<b>\$1,933.22</b>	<b>\$8,250.00</b>	<b>\$2,601.00</b>	<b>\$2,601.00</b>
<b>41940 COMMUNITY HALL</b>					
100-41940-330 CONTRACTED SERVICES COMMUNITY HALL	\$0.00	\$0.00	\$1.00	\$1.00	\$1.00
100-41940-410 ELECTRICITY COMMUNITY HALL	\$1,000.00	\$434.32	\$600.00	\$600.00	\$600.00
100-41940-411 HEATING OIL/PROPANE COMMUNITY HALL	\$3,009.38	\$2,851.99	\$1,888.00	\$1,888.00	\$1,888.00
100-41940-430 MAINT & REPAIR COMMUNITY HALL	\$7,000.00	\$6,133.14	\$5,000.00	\$5,000.00	\$5,000.00
<b>TOTAL 41940 COMMUNITY HALL</b>	<b>\$11,009.38</b>	<b>\$9,419.45</b>	<b>\$7,489.00</b>	<b>\$7,489.00</b>	<b>\$7,489.00</b>
<b>41941 TOWN PARADE BUILDINGS</b>					
100-41941-330 CONTRACTED SERVICES PARADE BLDGS.	\$12,000.00	\$11,140.00	\$12,000.00	\$12,000.00	\$12,000.00
100-41941-341 TELEPHONE- TOWN HALL DEPTS	\$13,100.00	\$8,646.39	\$8,700.00	\$8,700.00	\$8,700.00
100-41941-410 ELECTRICITY-PARADE BUILDINGS	\$5,261.00	\$5,473.04	\$7,660.00	\$7,660.00	\$7,660.00
100-41941-411 HEAT/OIL TOWN HALL	\$11,760.00	\$7,371.58	\$5,024.00	\$5,024.00	\$5,024.00
100-41941-430 MAINT & REPAIR PARADE BUILDINGS	\$10,000.00	\$6,649.32	\$10,000.00	\$7,000.00	\$7,000.00
100-41941-440 DEEDED PROPERTY EXPENSES	\$0.00	\$0.00	\$15,000.00	\$15,000.00	\$15,000.00
100-41941-490 ALARM MONITORING PARADE BUILDINGS	\$1,750.00	\$2,005.20	\$2,100.00	\$2,100.00	\$2,100.00
100-41941-491 H L DAM MAINT	\$600.00	\$750.00	\$600.00	\$750.00	\$750.00
100-41941-640 SUPPLIES/EQUIP TOWN HALL/ MISC BLDGS	\$1,000.00	\$0.00	\$1,000.00	\$1,000.00	\$1,000.00
100-41941-650 GROUNDS CARE TOWN WIDE	\$7,500.00	\$7,100.00	\$14,395.00	\$14,395.00	\$14,395.00
<b>TOTAL 41941 TOWN PARADE BUILDINGS</b>	<b>\$62,971.00</b>	<b>\$49,135.53</b>	<b>\$76,479.00</b>	<b>\$73,629.00</b>	<b>\$73,629.00</b>
<b>41951 CEMETERIES</b>					
100-41951-430 REPAIRS & MAINT CEMETERY	\$6,400.00	\$7,737.51	\$7,300.00	\$7,300.00	\$7,300.00
100-41951-610 SUPPLIES CEMETERIES	\$200.00	\$187.22	\$200.00	\$200.00	\$200.00
<b>TOTAL 41951 CEMETERIES</b>	<b>\$6,600.00</b>	<b>\$7,924.73</b>	<b>\$7,500.00</b>	<b>\$7,500.00</b>	<b>\$7,500.00</b>
<b>41961 INSURANCE</b>					
100-41961-520 GENERAL TOWN INSURANCE	\$32,000.00	\$31,033.00	\$33,000.00	\$33,000.00	\$33,000.00
100-41961-550 INSURANCE DEDUCTIBLES	\$0.00	\$0.00	\$2,000.00	\$2,000.00	\$2,000.00
<b>TOTAL 41961 INSURANCE</b>	<b>\$32,000.00</b>	<b>\$31,033.00</b>	<b>\$35,000.00</b>	<b>\$35,000.00</b>	<b>\$35,000.00</b>
<b>41974 FACILITY/HIGHWAY COMMITTEE</b>					
100-41974-130 FACILITY COMMITTEE SECY STIPEND	\$1,000.00	\$1,000.00	\$1,000.00	\$1,000.00	\$1,000.00
100-41974-131 HIGHWAY ADVISORY COMMITTEE SECY STIPEND	\$1,000.00	\$1,000.00	\$1,000.00	\$1,000.00	\$1,000.00
100-41974-390 SUPPLIES FACILITY COMM./HIGHWAY COMM	\$100.00	\$59.98	\$100.00	\$50.00	\$50.00
<b>TOTAL 41974 FACILITY/HIGHWAY COMMITTEE</b>	<b>\$2,100.00</b>	<b>\$2,059.98</b>	<b>\$2,100.00</b>	<b>\$2,050.00</b>	<b>\$2,050.00</b>



## TOWN OF NORTHWOOD 2010 PROPOSED BUDGET

	2009 ADOPTED	2009 ACTUAL	2010 DEPT. BUDGET	2010 SELECTMEN BUDGET	2010 BUD COMM BUDGET
<b>42111 POLICE COMMISSION</b>					
100-42111-111 SALARY POLICE COMM ADMIN	\$2,473.88	\$1,830.11	\$2,526.00	\$2,526.00	\$2,526.00
100-42111-220 SS POLICE COMM	\$153.38	\$64.71	\$157.00	\$157.00	\$157.00
100-42111-225 MEDI POLICE COMM	\$35.87	\$15.14	\$37.00	\$37.00	\$37.00
100-42111-320 LEGAL POLICE COMMISSION	\$5,000.00	\$2,250.00	\$5,000.00	\$2,400.00	\$2,400.00
100-42111-620 SUPPLIES POLICE COMMISSION	\$250.00	\$42.00	\$250.00	\$100.00	\$100.00
100-42111-690 EQUIPMENT POLICE COMMISSION	\$478.00	\$0.00	\$478.00	\$100.00	\$100.00
<b>TOTAL 42111 POLICE COMMISSION</b>	<b>\$8,391.13</b>	<b>\$4,201.96</b>	<b>\$8,448.00</b>	<b>\$5,320.00</b>	<b>\$5,320.00</b>
<b>42112 POLICE DEPARTMENT</b>					
100-42112-110 SALARY CHIEF OF POLICE	\$57,128.00	\$57,558.47	\$59,850.00	\$59,850.00	\$59,850.00
100-42112-111 SALARY F/T OFFICERS	\$182,025.60	\$182,775.94	\$193,453.00	\$193,453.00	\$193,453.00
100-42112-112 SALARY POLICE/ADMIN. ASST.	\$32,470.40	\$32,554.92	\$32,690.00	\$32,690.00	\$32,690.00
100-42112-113 SALARY P/T OFFICERS	\$17,515.20	\$3,924.36	\$17,911.00	\$17,911.00	\$17,911.00
100-42112-114 POLICE DEPT NIGHT DIFFERENTIAL	\$4,600.00	\$2,228.73	\$4,810.00	\$4,810.00	\$4,810.00
100-42112-140 O/T POLICE OFFICERS	\$25,000.00	\$30,726.11	\$28,000.00	\$28,000.00	\$28,000.00
100-42112-191 PD SPECIAL DUTY-CONSTRUCTION	\$1.00	\$0.00	\$30,000.00	\$0.00	\$0.00
100-42112-192 PD SPECIAL DUTY-OTHER	\$1.00	\$0.00	\$20,000.00	\$0.00	\$0.00
100-42112-210 HEALTH/DENTAL POLICE	\$86,487.18	\$74,351.66	\$126,432.00	\$101,707.00	\$101,707.00
100-42112-211 POLICE HEALTH/DENTAL BUY OUT	\$2,000.00	\$0.00	\$2,000.00	\$2,000.00	\$2,000.00
100-42112-215 LIFE POLICE	\$403.20	\$450.35	\$403.00	\$475.00	\$475.00
100-42112-220 SS POLICE DEPT	\$3,384.31	\$2,163.02	\$3,281.00	\$3,281.00	\$3,281.00
100-42112-225 MEDI POLICE DEPT	\$4,146.68	\$4,312.70	\$5,641.00	\$5,641.00	\$5,641.00
100-42112-230 RETIRE POLICE DEPT	\$34,184.09	\$43,264.69	\$55,995.00	\$55,995.00	\$55,995.00
100-42112-320 LEGAL POLICE DEPT	\$11,000.00	\$11,000.00	\$11,000.00	\$11,000.00	\$11,000.00
100-42112-321 PD LEGAL CLAIMS, SETTLEMENTS	\$1.00	\$0.00	\$1.00	\$1.00	\$1.00
100-42112-330 CONTRACTED SERVICES	\$6,577.00	\$5,081.20	\$4,887.00	\$4,887.00	\$4,887.00
100-42112-334 JANITORIAL SERVICES	\$5,500.00	\$5,892.12	\$5,700.00	\$5,700.00	\$5,700.00
100-42112-335 SECURITY CAMERA SYSTEM	\$3,000.00	\$3,000.00	\$1,000.00	\$1,000.00	\$1,000.00
100-42112-340 TELEPHONE POLICE DEPT	\$986.00	\$3,005.60	\$3,020.00	\$3,020.00	\$3,020.00
100-42112-341 PAGERS POLICE DEPT	\$1,000.00	\$786.77	\$1,000.00	\$1,000.00	\$1,000.00
100-42112-343 CELL PHONES POLICE DEPT	\$1,400.00	\$874.97	\$1,400.00	\$1,400.00	\$1,400.00
100-42112-355 PHOTO LAB POLICE	\$250.00	\$0.00	\$250.00	\$250.00	\$250.00
100-42112-390 OTHER PROFESSIONAL SERVICE PD	\$2,050.00	\$1,250.00	\$2,050.00	\$2,050.00	\$2,050.00
100-42112-410 ELECTRICITY POLICE DEPT	\$3,889.00	\$3,119.09	\$3,800.00	\$3,800.00	\$3,800.00
100-42112-411 HEATING OIL/PROPANE POLICE DEPT	\$6,110.70	\$2,336.91	\$2,150.00	\$2,150.00	\$2,150.00
100-42112-430 EQUIPMENT/REPAIRS POLICE DEPT	\$5,000.00	\$5,107.94	\$6,000.00	\$6,000.00	\$6,000.00
100-42112-432 K9	\$1.00	\$0.00	\$1.00	\$1.00	\$1.00
100-42112-550 PRINTING POLICE DEPT	\$600.00	\$876.75	\$800.00	\$800.00	\$800.00
100-42112-560 DUES POLICE DEPT	\$600.00	\$659.00	\$600.00	\$600.00	\$600.00
100-42112-620 SUPPLIES POLICE DEPT	\$1,700.00	\$1,426.40	\$1,700.00	\$1,700.00	\$1,700.00
100-42112-625 POSTAGE POLICE DEPT	\$300.00	\$162.02	\$300.00	\$300.00	\$300.00
100-42112-630 BLDG MAINT & REPAIRS POL DEPT.	\$1,500.00	\$1,218.60	\$2,000.00	\$2,000.00	\$2,000.00
100-42112-635 GAS POLICE DEPT	\$24,000.00	\$13,922.84	\$24,000.00	\$19,000.00	\$19,000.00
100-42112-660 VEHICLE REPAIR POLICE DEPT	\$14,000.00	\$12,982.25	\$14,000.00	\$14,000.00	\$14,000.00
100-42112-661 SRO CRUISER USE FOR CBNA	\$4,000.00	\$0.00	\$3,500.00	\$3,500.00	\$3,500.00
100-42112-670 BOOKS & PERIOD POLICE DEPT	\$1,100.00	\$945.73	\$1,100.00	\$1,100.00	\$1,100.00

## TOWN OF NORTHWOOD 2010 PROPOSED BUDGET

	2009 ADOPTED	2009 ACTUAL	2010 DEPT. BUDGET	2010 SELECTMEN BUDGET	2010 BUD COMM BUDGET
100-42112-680 SUPPLIES/UNIFORMS PD	\$6,500.00	\$7,674.23	\$7,000.00	\$7,000.00	\$7,000.00
100-42112-690 OFFICE EQUIP SMALL ITEMS PD	\$6,500.00	\$4,254.56	\$6,500.00	\$6,000.00	\$6,000.00
100-42112-820 TRAINING & TRAVEL POLICE DEPT	\$3,500.00	\$2,050.39	\$3,500.00	\$3,500.00	\$3,500.00
<b>TOTAL 42112 POLICE DEPARTMENT</b>	<b>\$560,411.36</b>	<b>\$521,938.32</b>	<b>\$687,725.00</b>	<b>\$607,572.00</b>	<b>\$607,572.00</b>
 <b>42211 FIRE DEPARTMENT</b>					
100-42211-110 FIRE CHIEF STIPEND	\$4,000.00	\$4,115.84	\$4,000.00	\$4,000.00	\$4,000.00
100-42211-112 SALARY FIRE FF/EMT	\$170,797.68	\$117,346.42	\$185,758.00	\$185,758.00	\$185,758.00
100-42211-113 WAGES PART TIME FIRE	\$36,079.40	\$48,984.52	\$27,570.00	\$27,570.00	\$27,570.00
100-42211-140 OVERTIME SALARY FIRE DEPT	\$2,839.00	\$369.09	\$2,839.00	\$2,839.00	\$2,839.00
100-42211-191 STIPENDS - FIRE DEPT VOLUNTEER	\$26,000.00	\$25,912.60	\$26,000.00	\$26,000.00	\$26,000.00
100-42211-192 BENEFIT BUY OUT OPTION	\$0.00	\$0.00	\$2,000.00	\$2,000.00	\$2,000.00
100-42211-193 PAY FOREST FIRE FIGHTING	\$1,033.00	\$0.00	\$1,033.00	\$1,033.00	\$1,033.00
100-42211-210 HEALTH/DENTAL FIRE DEPT	\$65,554.68	\$25,011.41	\$48,076.00	\$44,225.00	\$44,225.00
100-42211-215 LIFE FIRE DEPT	\$288.00	\$144.04	\$288.00	\$288.00	\$288.00
100-42211-220 SS FIRE DEPT	\$3,633.38	\$4,792.20	\$3,633.00	\$3,633.00	\$3,633.00
100-42211-225 MEDI FIRE DEPT	\$3,367.47	\$2,793.23	\$3,584.00	\$3,584.00	\$3,584.00
100-42211-230 RETIRE FIRE DEPT	\$26,436.21	\$19,965.25	\$34,925.00	\$34,925.00	\$34,925.00
100-42211-320 LEGAL COST	\$1.00	\$0.00	\$0.00	\$0.00	\$0.00
100-42211-330 CONTRACTED SERVICES	\$13,000.00	\$7,323.55	\$13,000.00	\$13,000.00	\$13,000.00
100-42211-331 COMM MGMT SERV FIRE	\$34,401.00	\$34,401.00	\$32,668.00	\$32,668.00	\$32,668.00
100-42211-340 TELEPHONE FIRE DEPT	\$120.00	\$1,758.55	\$1,787.00	\$1,787.00	\$1,787.00
100-42211-343 CELL PHONE FIRE DEPT	\$2,625.00	\$1,792.12	\$1,791.00	\$1,791.00	\$1,791.00
100-42211-410 ELECTRICITY FIRE DEPT	\$5,425.00	\$5,581.64	\$5,400.00	\$5,400.00	\$5,400.00
100-42211-411 HEATING OIL/PROPANE FIRE DEPT	\$14,323.39	\$6,508.88	\$7,404.00	\$7,404.00	\$7,404.00
100-42211-430 MAINT & REPAIR BLDG FIRE DEPT	\$5,000.00	\$2,532.50	\$5,000.00	\$5,000.00	\$5,000.00
100-42211-431 MAINT EQUIPMENT FIRE DEPT	\$5,000.00	\$4,584.35	\$5,000.00	\$5,000.00	\$5,000.00
100-42211-560 DUES FIRE DEPT	\$600.00	\$930.00	\$600.00	\$600.00	\$600.00
100-42211-610 TOOLS, HOSES,ETC FIRE DEPT	\$12,500.00	\$12,282.96	\$12,500.00	\$12,500.00	\$12,500.00
100-42211-611 SMALL ITEMS FIRE	\$250.00	\$0.00	\$250.00	\$1.00	\$1.00
100-42211-612 EQUIPMENT EMS	\$1,400.00	\$1,373.78	\$1,400.00	\$1,400.00	\$1,400.00
100-42211-613 SMALL MEDICAL SUPPLIES FD	\$3,000.00	\$2,842.97	\$3,000.00	\$3,000.00	\$3,000.00
100-42211-614 PREVENTION SUPPLIES FIRE DEPT	\$850.00	\$0.00	\$850.00	\$350.00	\$350.00
100-42211-615 FOAM FIRE DEPT	\$1,000.00	\$962.00	\$1,000.00	\$1,000.00	\$1,000.00
100-42211-616 REHAB SUPPLIES	\$1,000.00	\$430.80	\$1,000.00	\$1,000.00	\$1,000.00
100-42211-620 OFFICE SUPPLIES FIRE DEPT	\$1,500.00	\$305.94	\$1,500.00	\$750.00	\$750.00
100-42211-625 POSTAGE FIRE DEPT	\$150.00	\$52.54	\$150.00	\$75.00	\$75.00
100-42211-636 DIESEL FIRE DEPT	\$9,500.00	\$6,126.10	\$9,500.00	\$8,500.00	\$8,500.00
100-42211-640 BLDG CLEAN SUPP FIRE DEPT	\$300.00	\$200.00	\$300.00	\$300.00	\$300.00
100-42211-650 FIRE MEMORIAL SUPPLIES	\$500.00	\$370.50	\$500.00	\$500.00	\$500.00
100-42211-660 VEHICLE MAINT FIRE DEPT	\$10,500.00	\$12,548.18	\$10,500.00	\$10,500.00	\$10,500.00
100-42211-680 UNIFORMS FIRE DEPT	\$3,150.00	\$2,806.74	\$3,150.00	\$3,150.00	\$3,150.00
100-42211-681 GEAR FIRE DEPT	\$10,000.00	\$9,837.82	\$10,000.00	\$10,000.00	\$10,000.00
100-42211-690 OFFICE EQUIPMENT - FD	\$2,000.00	\$735.00	\$2,000.00	\$1,000.00	\$1,000.00
100-42211-691 HAZARDOUS MATERIAL FIRE DEPT	\$800.00	\$331.60	\$800.00	\$800.00	\$800.00
100-42211-693 HYDRANTS FIRE DEPT	\$2,000.00	\$0.00	\$2,000.00	\$1.00	\$1.00
100-42211-820 TRAINING FIRE DEPT	\$2,500.00	\$1,160.00	\$2,500.00	\$2,500.00	\$2,500.00



## TOWN OF NORTHWOOD 2010 PROPOSED BUDGET

	2009 ADOPTED	2009 ACTUAL	2010 DEPT. BUDGET	2010 SELECTMEN BUDGET	2010 BUD COMM BUDGET
100-42211-821 TRAINING EMS	\$5,500.00	\$1,128.09	\$5,500.00	\$3,000.00	\$3,000.00
100-42211-880 GRANTS FIRE DEPT	\$1.00	\$0.00	\$1.00	\$1.00	\$1.00
100-42211-881 TOWN GRANT MATCH FIRE DEPT	\$1.00	\$0.00	\$1.00	\$1.00	\$1.00
<b>TOTAL 42211 FIRE DEPARTMENT</b>	<b>\$488,926.21</b>	<b>\$368,342.21</b>	<b>\$480,758.00</b>	<b>\$468,834.00</b>	<b>\$468,834.00</b>
<b>42217 MEDICAL SERVICES</b>					
100-42217-330 MUNICIPAL SAFETY COMM	\$100.00	\$0.00	\$400.00	\$0.00	\$0.00
100-42217-390 MEDICAL SERVICES	\$400.00	\$0.00	\$0.00	\$0.00	\$1,500.00
<b>TOTAL 42217 MEDICAL SERVICES</b>	<b>\$500.00</b>	<b>\$0.00</b>	<b>\$400.00</b>	<b>\$0.00</b>	<b>\$1,500.00</b>
<b>42401 BUILDING/CODE ENFORCEMENT</b>					
100-42401-111 SALARY BI ASSISTANT	\$25,130.04	\$14,623.42	\$24,635.00	\$19,635.00	\$19,635.00
100-42401-112 SALARY CEO/BI	\$25,356.00	\$21,711.09	\$25,245.00	\$25,245.00	\$25,245.00
100-42401-113 SALARY BI SECRETARY	\$3,185.12	\$2,496.01	\$3,273.00	\$3,273.00	\$3,273.00
100-42401-220 SS B/I	\$3,327.61	\$2,407.48	\$3,295.00	\$2,985.00	\$2,985.00
100-42401-225 MEDI B/I	\$778.23	\$562.97	\$771.00	\$700.00	\$700.00
100-42401-330 CONTRACT SERVICE BUILDING DEPT	\$5,000.00	\$0.00	\$5,000.00	\$3,000.00	\$3,000.00
100-42401-343 CELL PHONES BI	\$1,150.00	\$666.77	\$750.00	\$750.00	\$750.00
100-42401-560 DUES B/I	\$250.00	\$125.00	\$150.00	\$150.00	\$150.00
100-42401-620 SUPPLIES B/I	\$1,000.00	\$143.26	\$1,200.00	\$1,200.00	\$1,200.00
100-42401-625 POSTAGE B/I	\$150.00	\$172.27	\$175.00	\$175.00	\$175.00
100-42401-635 FUEL BUILDING INSP	\$1,000.00	\$297.65	\$350.00	\$350.00	\$350.00
100-42401-660 VEHICLE MAINT. BI	\$2,250.00	\$552.04	\$2,250.00	\$2,250.00	\$2,250.00
100-42401-690 OFFICE EQUIPMENT B/I	\$200.00	\$0.00	\$200.00	\$200.00	\$200.00
100-42401-691 VEHICLE/EQUIPMENT BI	\$300.00	\$0.00	\$200.00	\$200.00	\$200.00
100-42401-820 TRAINING B/I	\$600.00	\$294.00	\$600.00	\$600.00	\$600.00
100-42401-830 TRAVEL B/I	\$200.00	\$0.00	\$200.00	\$200.00	\$200.00
<b>TOTAL 42401 BUILDING/CODE ENFORCEMENT</b>	<b>\$69,877.00</b>	<b>\$44,051.96</b>	<b>\$68,294.00</b>	<b>\$60,913.00</b>	<b>\$60,913.00</b>
<b>42901 EMERGENCY MANAGEMENT</b>					
100-42901-110 SALARY E/M SECRETARY	\$1.00	\$0.00	\$0.00	\$0.00	\$0.00
100-42901-220 SS E/M	\$1.00	\$0.00	\$0.00	\$0.00	\$0.00
100-42901-225 MEDI E/M	\$1.00	\$0.00	\$0.00	\$0.00	\$0.00
100-42901-392 FEES E/M	\$1.00	\$0.00	\$0.00	\$0.00	\$0.00
100-42901-620 SUPPLIES E/M	\$100.00	\$0.00	\$500.00	\$500.00	\$500.00
100-42901-690 EQUIP SUPPLIES E/M	\$100.00	\$0.00	\$6,000.00	\$2,000.00	\$2,000.00
100-42901-691 MGMT COST E/M	\$500.00	\$0.00	\$1.00	\$1.00	\$1.00
100-42901-820 TRAINING E/M	\$1.00	\$0.00	\$500.00	\$500.00	\$500.00
<b>TOTAL 42901 EMERGENCY MANAGEMENT</b>	<b>\$705.00</b>	<b>\$0.00</b>	<b>\$7,001.00</b>	<b>\$3,001.00</b>	<b>\$3,001.00</b>
<b>43111 HIGHWAY ADMINISTRATION</b>					
100-43111-111 SALARY RD LABORER-GENERAL	\$41,080.00	\$49,396.20	\$41,267.00	\$41,267.00	\$41,267.00
100-43111-112 HWY LABORER II	\$33,792.00	\$34,959.20	\$33,946.00	\$33,946.00	\$33,946.00
100-43111-113 SALARY HIGHWAY CALL CREW	\$16,236.45	\$9,610.86	\$15,653.00	\$15,653.00	\$15,653.00
100-43111-130 SALARY RD AGENT	\$6,340.62	\$6,339.84	\$6,341.00	\$6,341.00	\$6,341.00
100-43111-140 OT SALARY HIGHWAY DEPT	\$14,000.00	\$9,304.39	\$14,000.00	\$14,000.00	\$14,000.00
100-43111-210 HEALTH/DENTAL HWY LABORER	\$22,127.28	\$20,219.56	\$24,727.00	\$23,737.00	\$23,737.00

## TOWN OF NORTHWOOD 2010 PROPOSED BUDGET

	2009 ADOPTED	2009 ACTUAL	2010 DEPT. BUDGET	2010 SELECTMEN BUDGET	2010 BUD COMM BUDGET
100-43111-215 LIFE HWY LABORER	\$86.40	\$86.32	\$87.00	\$87.00	\$87.00
100-43111-220 SS HIGHWAY DEPT	\$6,909.84	\$6,636.18	\$6,895.00	\$6,895.00	\$6,895.00
100-43111-225 MEDI HIGHWAY DEPT	\$1,616.01	\$1,551.98	\$1,613.00	\$1,613.00	\$1,613.00
100-43111-230 RETIRE HIGHWAY	\$4,260.66	\$3,431.68	\$4,392.00	\$4,392.00	\$4,392.00
100-43111-330 CONTRACTED SERVICES HWY	\$200.00	\$0.00	\$200.00	\$200.00	\$200.00
100-43111-340 TELEPHONE HWY	\$40.00	\$677.66	\$685.00	\$685.00	\$685.00
100-43111-343 CELL PHONES-HWY	\$1,720.00	\$1,605.99	\$1,720.00	\$1,720.00	\$1,720.00
100-43111-390 CONTRACTED SERVICES	\$2,500.00	\$3,356.00	\$2,500.00	\$2,500.00	\$2,500.00
100-43111-410 ELECTRIC- HWY DEPT	\$966.00	\$1,254.59	\$1,550.00	\$1,550.00	\$1,550.00
100-43111-411 HEAT/OIL HWY DEPT	\$3,500.71	\$793.23	\$747.00	\$747.00	\$747.00
100-43111-412 ELECTRIC-RECYCLING BUILDING	\$2,945.00	\$2,624.14	\$2,400.00	\$2,400.00	\$2,400.00
100-43111-413 HEAT/OIL RECYCLING BUILDING	\$11,123.97	\$3,271.51	\$2,674.00	\$2,674.00	\$2,674.00
100-43111-610 SUPPLIES GEN HIGHWAY	\$750.00	\$604.72	\$750.00	\$750.00	\$750.00
100-43111-630 MAINT & REPAIRS TRUCK	\$6,000.00	\$8,400.56	\$6,000.00	\$7,000.00	\$7,000.00
100-43111-635 FUEL HWY	\$12,500.00	\$4,564.40	\$12,500.00	\$9,000.00	\$9,000.00
100-43111-661 EQUIP MAINT HWY	\$500.00	\$404.30	\$500.00	\$500.00	\$500.00
100-43111-680 TOOLS DEPT SUPPLIES HWY	\$500.00	\$80.50	\$500.00	\$500.00	\$500.00
100-43111-820 TRAINING & CONF HWY	\$300.00	\$20.00	\$300.00	\$150.00	\$150.00
100-43111-870 PERMIT FEES HWY	\$100.00	\$0.00	\$100.00	\$100.00	\$100.00
<b>TOTAL 43111 HIGHWAY ADMINISTRATION</b>	<b>\$190,094.94</b>	<b>\$169,193.81</b>	<b>\$182,047.00</b>	<b>\$178,407.00</b>	<b>\$178,407.00</b>
 <b>43121 PAVING &amp; RECONSTRUCTION</b>					
100-43121-680 PAVING/RECON SUPPLIES HWY	\$71,667.75	\$5,651.15	\$71,668.00	\$71,668.00	\$71,668.00
100-43121-681 PAVING OVERLAY - PAVING	\$0.00	\$8,859.00	\$0.00	\$0.00	\$0.00
100-43121-880 HIGHWAY BLOCK GRANT -PROJECTS	\$135,000.00	\$130,303.65	\$135,000.00	\$135,000.00	\$135,000.00
100-43121-881 TOWN BLOCK APPROP - PROJECTS	\$50,000.00	\$19,481.12	\$50,000.00	\$50,000.00	\$50,000.00
<b>TOTAL 43121 PAVING &amp; RECONSTRUCTION</b>	<b>\$256,667.75</b>	<b>\$164,294.92</b>	<b>\$256,668.00</b>	<b>\$256,668.00</b>	<b>\$256,668.00</b>
 <b>43122 HWY CLEANING &amp; MAINTENANCE</b>					
100-43122-390 CONTRACTED SERVICES HWY	\$20,000.00	\$14,755.85	\$20,000.00	\$20,000.00	\$20,000.00
100-43122-680 GRAVEL HWY	\$10,000.00	\$0.00	\$10,000.00	\$10,000.00	\$10,000.00
100-43122-681 ASPHALT HWY	\$1,000.00	\$1,068.56	\$1,000.00	\$1,000.00	\$1,000.00
100-43122-682 CULVERT HWY	\$1,000.00	\$551.00	\$1,000.00	\$1,000.00	\$1,000.00
100-43122-683 GUARDRAILS HWY	\$500.00	\$0.00	\$500.00	\$500.00	\$500.00
100-43122-810 EQUIPMENT RENTAL HWY	\$500.00	\$0.00	\$500.00	\$500.00	\$500.00
100-43122-811 TREE WORK ROADS - REBUILD	\$15,000.00	\$0.00	\$15,000.00	\$15,000.00	\$15,000.00
100-43122-812 ROAD DAMAGE HWY	\$5,000.00	\$30,157.50	\$5,000.00	\$5,000.00	\$5,000.00
<b>TOTAL 43122 HWY CLEANING &amp; MAINTENANCE</b>	<b>\$53,000.00</b>	<b>\$46,532.91</b>	<b>\$53,000.00</b>	<b>\$53,000.00</b>	<b>\$53,000.00</b>
 <b>43125 SNOW &amp; ICE CONTROL</b>					
100-43125-390 SNOW & ICE CONT SERVICES	\$100,000.00	\$112,848.14	\$100,000.00	\$100,000.00	\$100,000.00
100-43125-680 SNOW & ICE SAND	\$20,000.00	\$15,324.56	\$20,000.00	\$20,000.00	\$20,000.00
100-43125-681 SNOW & ICE SALT	\$25,000.00	\$26,249.79	\$25,000.00	\$25,000.00	\$25,000.00
100-43125-810 SNOW & ICE EQUIP RENTAL	\$0.00	\$82.56	\$0.00	\$0.00	\$0.00
100-43125-812 SNOW & ICE EQUIP MAINT	\$3,000.00	\$3,035.97	\$3,000.00	\$3,000.00	\$3,000.00
100-43125-813 SNOW & ICE OTHER PLOWING	\$3,000.00	\$2,565.00	\$3,000.00	\$3,000.00	\$3,000.00
<b>TOTAL 43125 SNOW &amp; ICE CONTROL</b>	<b>\$151,000.00</b>	<b>\$160,106.02</b>	<b>\$151,000.00</b>	<b>\$151,000.00</b>	<b>\$151,000.00</b>



## TOWN OF NORTHWOOD 2010 PROPOSED BUDGET

	2009 ADOPTED	2009 ACTUAL	2010 DEPT. BUDGET	2010 SELECTMEN BUDGET	2010 BUD COMM BUDGET
<b>43163 STREET LIGHTING</b>					
100-43163-410 ELEC STREET LIGHTING	\$375.00	\$256.51	\$325.00	\$325.00	\$325.00
<b>TOTAL 43163 STREET LIGHTING</b>	<b>\$375.00</b>	<b>\$256.51</b>	<b>\$325.00</b>	<b>\$325.00</b>	<b>\$325.00</b>
<b>43211 SANITATION ADMINISTRATION</b>					
100-43211-110 SALARY SANITATION P/T	\$23,788.80	\$17,283.44	\$19,582.00	\$19,582.00	\$19,582.00
100-43211-111 SALARY SUPERVISOR TRANSFER STATION	\$32,803.20	\$33,706.29	\$33,907.00	\$33,907.00	\$33,907.00
100-43211-210 HEALTH/DENTAL SANITATION	\$13,805.46	\$12,595.84	\$15,451.00	\$14,828.00	\$14,828.00
100-43211-215 LIFE SANITATION	\$43.20	\$43.16	\$44.00	\$44.00	\$44.00
100-43211-220 SS SANITATION	\$3,508.70	\$3,028.54	\$3,316.00	\$3,316.00	\$3,316.00
100-43211-225 MEDI SANITATION	\$820.58	\$708.20	\$776.00	\$776.00	\$776.00
100-43211-230 RETIRE TRANSFER STATION	\$2,924.41	\$3,023.62	\$3,106.00	\$3,106.00	\$3,106.00
100-43211-330 CONTRACTED SERVICES - SW	\$1.00	\$0.00	\$1.00	\$1.00	\$1.00
100-43211-340 TELEPHONE SANITATION	\$40.00	\$698.11	\$780.00	\$780.00	\$780.00
100-43211-343 CELL PHONE SANITATION	\$350.00	\$323.19	\$350.00	\$350.00	\$350.00
100-43211-410 ELECTRICITY SANITATION	\$4,138.00	\$3,534.39	\$3,850.00	\$3,850.00	\$3,850.00
100-43211-411 HEATING OIL/PROPANE SANITATION	\$1.00	\$0.00	\$1.00	\$1.00	\$1.00
100-43211-430 MAINT & REPAIRS SANITATION	\$1,000.00	\$360.00	\$1,000.00	\$1,000.00	\$1,000.00
100-43211-431 EQUIPMENT SANITATION	\$500.00	\$188.99	\$500.00	\$250.00	\$250.00
100-43211-432 LAGOON SANITATION	\$1.00	\$0.00	\$1.00	\$1.00	\$1.00
100-43211-440 RENTAL SANITATION	\$1.00	\$0.00	\$1.00	\$1.00	\$1.00
100-43211-490 EXTERMINATION SANITATION	\$750.00	\$605.00	\$750.00	\$750.00	\$750.00
100-43211-491 RECYCLING SAN.(PAPER)	\$5,000.00	\$3,503.92	\$5,000.00	\$5,000.00	\$5,000.00
100-43211-492 METALS SANITATION	\$5,000.00	\$1,024.65	\$2,500.00	\$2,500.00	\$2,500.00
100-43211-493 HAZARDOUS WASTE SANITATION	\$4,000.00	\$2,717.38	\$2,000.00	\$2,000.00	\$2,000.00
100-43211-494 WASTE OIL SANITATION	\$0.00	\$0.00	\$1.00	\$1.00	\$1.00
100-43211-495 FACILITY IMPROV SANITATION	\$3,000.00	\$1,443.59	\$1,500.00	\$1,500.00	\$1,500.00
100-43211-496 REMOVAL DEMO/FURNITURE TS	\$12,000.00	\$11,228.27	\$12,000.00	\$0.00	\$0.00
100-43211-550 PRINTING/ADVERTISING TS	\$250.00	\$99.00	\$250.00	\$250.00	\$250.00
100-43211-560 DUES/SUBSCRIPTIONS SANITATION	\$0.00	\$250.00	\$350.00	\$350.00	\$350.00
100-43211-610 SUPPLIES GEN SANITATION	\$600.00	\$678.41	\$600.00	\$600.00	\$600.00
100-43211-620 SUPPLIES RECYCLING COMMITTEE	\$50.00	\$0.00	\$50.00	\$50.00	\$50.00
100-43211-630 MAINT & REPAIR SUPP SANITATION	\$1,900.00	\$0.00	\$1,500.00	\$1,000.00	\$1,000.00
100-43211-690 SAFETY EQUIP/SUPP SANITATION	\$600.00	\$189.98	\$300.00	\$250.00	\$250.00
100-43211-820 CONFERENCES/TRAINING SANITATION	\$600.00	\$285.00	\$600.00	\$300.00	\$300.00
100-43211-830 TRAVEL/MILEAGE SANITATION	\$150.00	\$46.80	\$150.00	\$75.00	\$75.00
<b>TOTAL 43211 SANITATION ADMINISTRATION</b>	<b>\$117,626.35</b>	<b>\$97,565.77</b>	<b>\$110,217.00</b>	<b>\$96,419.00</b>	<b>\$96,419.00</b>
<b>43242 SOLID WASTE TRANS COSTS</b>					
100-43242-390 LAMPREY TRANSPORT SANITATION	\$11,170.00	\$10,593.99	\$11,170.00	\$0.00	\$0.00
<b>TOTAL 43242 SOLID WASTE TRANS COSTS</b>	<b>\$11,170.00</b>	<b>\$10,593.99</b>	<b>\$11,170.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
<b>43243 SOLID WASTE DISPOSAL</b>					
100-43243-380 DEMO/FURNITURE DISPOSAL	\$0.00	\$0.00	\$0.00	\$14,000.00	\$14,000.00
100-43243-385 TRANSPORT/MILEAGE SOLID WASTE REM.	\$0.00	\$0.00	\$0.00	\$14,000.00	\$14,000.00
100-43243-390 TIPPING LAMPREY SANITATION	\$38,750.00	\$49,996.08	\$38,750.00	\$52,000.00	\$52,000.00
100-43243-391 LAMPREY LANDFILL COSTS	\$664.00	\$663.00	\$700.00	\$953.00	\$953.00
<b>TOTAL 43243 SOLID WASTE DISPOSAL</b>	<b>\$39,414.00</b>	<b>\$50,659.08</b>	<b>\$39,450.00</b>	<b>\$80,953.00</b>	<b>\$80,953.00</b>

## TOWN OF NORTHWOOD 2010 PROPOSED BUDGET

	2009 ADOPTED	2009 ACTUAL	2010 DEPT. BUDGET	2010 SELECTMEN BUDGET	2010 BUD COMM BUDGET
<b>44111 HEALTH DEPARTMENT</b>					
100-44111-110 SALARY HEALTH OFFICER	\$9,000.00	\$8,087.26	\$10,065.00	\$10,065.00	\$10,065.00
100-44111-111 SALARY DEPUTY HEALTH OFFICER	\$530.80	\$0.00	\$547.00	\$547.00	\$547.00
100-44111-220 SS HEALTH	\$590.91	\$501.43	\$658.00	\$658.00	\$658.00
100-44111-225 MEDI HEALTH	\$138.20	\$117.29	\$154.00	\$154.00	\$154.00
100-44111-343 CELL PHONE HEALTH	\$372.00	\$327.64	\$372.00	\$372.00	\$372.00
100-44111-391 ENVIRONMENTAL EM HEALTH	\$1,500.00	\$1,557.00	\$8,430.00	\$2,200.00	\$2,200.00
100-44111-440 PROPERTY REPAIRS - HEALTH	\$500.00	\$0.00	\$500.00	\$1.00	\$1.00
100-44111-560 DUES HEALTH	\$75.00	\$25.00	\$50.00	\$50.00	\$50.00
100-44111-620 SUPPLIES HEALTH	\$300.00	\$94.48	\$250.00	\$250.00	\$250.00
100-44111-625 POSTAGE HEALTH	\$50.00	\$0.00	\$50.00	\$50.00	\$50.00
100-44111-635 FUEL HEALTH DEPT	\$500.00	\$151.30	\$300.00	\$300.00	\$300.00
100-44111-820 TRAINING HEALTH DEPT.	\$150.00	\$60.00	\$120.00	\$120.00	\$120.00
100-44111-830 TRAVEL HEALTH	\$200.00	\$36.86	\$200.00	\$125.00	\$125.00
<b>TOTAL 44111 HEALTH DEPARTMENT</b>	<b>\$13,906.91</b>	<b>\$10,958.26</b>	<b>\$21,696.00</b>	<b>\$14,892.00</b>	<b>\$14,892.00</b>
<b>44141 ANIMAL CONTROL</b>					
100-44141-111 SALARY ANIMAL CONTROL OFFICER	\$11,743.20	\$4,597.72	\$11,743.00	\$11,743.00	\$11,743.00
100-44141-220 SS ANIMAL CONTROL	\$728.08	\$285.06	\$728.00	\$728.00	\$728.00
100-44141-225 MEDI ANIMAL CONTROL	\$170.28	\$66.67	\$170.00	\$170.00	\$170.00
100-44141-343 CELL PHONE ANIMAL CONTROL	\$372.00	\$114.70	\$372.00	\$372.00	\$372.00
100-44141-350 MEDICAL RABIES ANIMAL CONTROL	\$40.00	\$0.00	\$40.00	\$40.00	\$40.00
100-44141-390 S.P.C.A. ANIMAL CONTROL	\$1.00	\$0.00	\$1.00	\$1.00	\$1.00
100-44141-391 VET SERVICES RABIES A/C	\$400.00	\$0.00	\$400.00	\$400.00	\$400.00
100-44141-610 GEN FOOD ANIMAL CONTROL	\$100.00	\$0.00	\$100.00	\$100.00	\$100.00
100-44141-620 SUPPLIES ACO	\$200.00	\$201.55	\$200.00	\$200.00	\$200.00
100-44141-635 GASOLINE ANIMAL CONTROL	\$750.00	\$590.73	\$750.00	\$750.00	\$750.00
100-44141-660 VEHICLE & MAINT A/C	\$1,000.00	\$583.94	\$1,000.00	\$600.00	\$1,000.00
100-44141-680 ACO HOLDING PEN	\$50.00	\$0.00	\$50.00	\$50.00	\$50.00
<b>TOTAL 44141 ANIMAL CONTROL</b>	<b>\$15,554.56</b>	<b>\$6,440.37</b>	<b>\$15,554.00</b>	<b>\$15,154.00</b>	<b>\$15,554.00</b>
<b>44151 HEALTH AGENCIES-CHILDREN</b>					
100-44151-840 RICHIE MCFARLAND CHILDREN	\$2,100.00	\$2,100.00	\$1,500.00	\$1,500.00	\$1,500.00
100-44151-841 YOUR VNA	\$4,997.50	\$4,977.50	\$3,200.00	\$3,200.00	\$3,200.00
100-44151-842 LAMPREY HEALTH CARE	\$4,100.00	\$4,100.00	\$4,300.00	\$4,100.00	\$4,100.00
100-44151-844 ROCKINGHAM CTY NUTRITION PROGRAM	\$775.00	\$775.00	\$1,258.00	\$1,258.00	\$1,258.00
100-44151-845 ROCKINGHAM CTY CAP	\$9,228.00	\$9,228.00	\$9,228.00	\$9,228.00	\$9,228.00
100-44151-846 AREA HOMECARE & FAMILY SERVICE	\$2,300.00	\$2,300.00	\$0.00	\$0.00	\$0.00
100-44151-847 AIDS RESPONSE	\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00
100-44151-849 SEACOAST MENTAL HEALTH	\$1,500.00	\$1,500.00	\$1,500.00	\$0.00	\$0.00
100-44151-850 SEXUAL ASSAULT SUPPORT	\$785.00	\$785.00	\$785.00	\$785.00	\$785.00
100-44151-851 A SAFE PLACE	\$0.00	\$0.00	\$1,000.00	\$500.00	\$500.00
100-44151-852 RSVP RETIRED & SENIOR VOL	\$100.00	\$100.00	\$100.00	\$100.00	\$100.00
100-44151-853 CHILD & FAMILY SERVICES	\$1,500.00	\$1,500.00	\$2,000.00	\$1,500.00	\$1,500.00
100-44151-854 CHILD ADVOCACY CENTER	\$1,000.00	\$1,000.00	\$1,000.00	\$0.00	\$1,000.00
100-44151-855 AMERICAN RED CROSS	\$1,823.00	\$0.00	\$1,850.00	\$0.00	\$0.00
100-44151-856 CASA COURT APPOINTED SPECIAL ADVTS	\$500.00	\$0.00	\$500.00	\$0.00	\$0.00
<b>TOTAL 44151 HEALTH AGENCIES-CHILDREN</b>	<b>\$31,708.50</b>	<b>\$28,365.50</b>	<b>\$28,221.00</b>	<b>\$22,171.00</b>	<b>\$23,171.00</b>



## TOWN OF NORTHWOOD 2010 PROPOSED BUDGET

	2009 ADOPTED	2009 ACTUAL	2010 DEPT. BUDGET	2010 SELECTMEN BUDGET	2010 BUD COMM BUDGET
<b>44411 WELFARE ADMINISTRATION</b>					
100-44411-111 SALARY WELFARE DIRECTOR	\$22,729.28	\$12,977.11	\$16,514.00	\$16,514.00	\$16,514.00
100-44411-112 SALARY WELFARE ASSISTANT	\$754.40	\$0.00	\$389.00	\$389.00	\$389.00
100-44411-220 SS WELFARE	\$1,455.99	\$804.59	\$1,048.00	\$1,048.00	\$1,048.00
100-44411-225 MEDI WELFARE	\$340.51	\$188.18	\$245.00	\$245.00	\$245.00
100-44411-320 LEGAL/ LIENS WELFARE	\$325.00	\$5.00	\$1.00	\$1.00	\$1.00
100-44411-343 CELL PHONE WELFARE	\$320.00	\$315.83	\$324.00	\$324.00	\$324.00
100-44411-560 DUES WELFARE	\$45.00	\$45.00	\$45.00	\$45.00	\$45.00
100-44411-620 OFFICE SUPPLIES - WELFARE	\$200.00	\$0.00	\$300.00	\$300.00	\$300.00
100-44411-625 POSTAGE WELFARE	\$100.00	\$0.00	\$1.00	\$1.00	\$1.00
100-44411-820 TRAINING & CONF WELFARE	\$150.00	\$52.00	\$150.00	\$150.00	\$150.00
100-44411-830 TRAVEL WELFARE	\$150.00	\$0.00	\$150.00	\$150.00	\$150.00
<b>TOTAL 44411 WELFARE ADMINISTRATION</b>	<b>\$26,570.18</b>	<b>\$14,387.71</b>	<b>\$19,167.00</b>	<b>\$19,167.00</b>	<b>\$19,167.00</b>
<b>44451 MEDICAL PAYMENTS-WELFARE</b>					
100-44451-350 MEDICAL SERVICES WELFARE	\$1,950.00	\$288.36	\$1,950.00	\$1,950.00	\$1,950.00
<b>TOTAL 44451 MEDICAL PAYMENTS-WELFARE</b>	<b>\$1,950.00</b>	<b>\$288.36</b>	<b>\$1,950.00</b>	<b>\$1,950.00</b>	<b>\$1,950.00</b>
<b>44452 WELFARE VENDORS PAYMENTS</b>					
100-44452-410 WELFARE ELECTRICITY	\$4,550.00	\$5,671.50	\$8,000.00	\$8,000.00	\$8,000.00
100-44452-411 WELFARE HEAT & OIL	\$8,000.00	\$3,411.15	\$8,000.00	\$8,000.00	\$8,000.00
100-44452-440 WELFARE RENTAL	\$22,000.00	\$25,831.54	\$25,000.00	\$25,000.00	\$25,000.00
100-44452-890 WELFARE MISCELLANEOUS	\$3,900.00	\$259.95	\$3,900.00	\$3,900.00	\$3,900.00
<b>TOTAL 44452 WELFARE VENDORS PAYMENTS</b>	<b>\$38,450.00</b>	<b>\$35,174.14</b>	<b>\$44,900.00</b>	<b>\$44,900.00</b>	<b>\$44,900.00</b>
<b>45201 PARKS &amp; RECREATION</b>					
100-45201-120 SALARY REC BEACH ATTENDANTS	\$17,000.00	\$13,525.54	\$17,000.00	\$17,000.00	\$17,000.00
100-45201-121 SALARY PT REC COORDINATOR	\$18,243.20	\$20,004.86	\$18,516.00	\$18,516.00	\$18,516.00
100-45201-123 BEACH COORDINATOR SALARY	\$10,798.92	\$7,662.56	\$11,058.00	\$11,058.00	\$11,058.00
100-45201-220 SS RECREATION	\$2,854.61	\$2,553.96	\$2,888.00	\$2,888.00	\$2,888.00
100-45201-225 MEDI RECREATION	\$667.61	\$597.33	\$675.00	\$675.00	\$675.00
100-45201-330 CONTRACTED SERVICES RECREATION	\$0.00	\$0.00	\$4,456.00	\$4,000.00	\$4,000.00
100-45201-343 CELL PHONES RECREATION	\$1,225.00	\$1,352.94	\$1,342.00	\$1,342.00	\$1,342.00
100-45201-413 SANITATION RECREATION	\$1,995.00	\$2,520.00	\$2,185.00	\$2,185.00	\$2,185.00
100-45201-560 DUES RECREATION	\$65.00	\$65.00	\$65.00	\$65.00	\$65.00
100-45201-610 EQUIPMENT RECREATION	\$3,000.00	\$2,447.20	\$0.00	\$5,000.00	\$5,000.00
100-45201-620 SUPPLIES OFFICE RECREATION	\$0.00	\$0.00	\$7,750.00	\$800.00	\$800.00
100-45201-650 SAND & MAINTENANCE RECREATION	\$4,600.00	\$2,830.75	\$2,000.00	\$2,000.00	\$2,000.00
100-45201-810 RECREATION PROGRAMS	\$8,600.00	\$4,332.55	\$4,363.00	\$4,363.00	\$4,363.00
100-45201-820 P&R TRAINING	\$650.00	\$95.00	\$150.00	\$150.00	\$150.00
100-45201-830 P&R TRAVEL	\$650.00	\$1,063.82	\$1,000.00	\$1,000.00	\$1,000.00
<b>TOTAL 45201 PARKS &amp; RECREATION</b>	<b>\$70,349.34</b>	<b>\$59,051.51</b>	<b>\$73,448.00</b>	<b>\$71,042.00</b>	<b>\$71,042.00</b>
<b>45501 LIBRARIES</b>					
100-45501-110 SALARY LIBRARIAN	\$42,244.80	\$42,221.21	\$43,164.00	\$43,164.00	\$43,164.00
100-45501-111 SALARY LIBRARY AIDES	\$21,944.48	\$21,525.18	\$22,297.00	\$22,297.00	\$22,297.00
100-45501-112 SALARY CHILDREN'S LIBRARIAN	\$24,479.00	\$24,738.52	\$25,092.00	\$25,092.00	\$25,092.00

## TOWN OF NORTHWOOD 2010 PROPOSED BUDGET

	2009 ADOPTED	2009 ACTUAL	2010 DEPT. BUDGET	2010 SELECTMEN BUDGET	2010 BUD COMM BUDGET
100-45501-113 LIBRARY STAFF SUBSTITUTE	\$3,569.28	\$808.12	\$1,167.00	\$1,167.00	\$1,167.00
100-45501-210 HEALTH/DENTAL LIBRARY	\$27,390.84	\$24,996.06	\$30,622.00	\$29,395.00	\$29,395.00
100-45501-215 LIFE INS LIBRARY	\$86.40	\$86.32	\$87.00	\$87.00	\$87.00
100-45501-220 SS LIBRARY	\$5,718.73	\$5,281.99	\$5,687.00	\$5,687.00	\$5,687.00
100-45501-225 MEDI LIBRARY	\$1,337.44	\$1,235.28	\$1,330.00	\$1,330.00	\$1,330.00
100-45501-230 RETIRE LIBRARY	\$4,313.64	\$3,294.28	\$4,457.00	\$4,457.00	\$4,457.00
100-45501-320 LEGAL LIBRARY	\$325.00	\$0.00	\$325.00	\$1.00	\$1.00
100-45501-330 CONTRACTED SVCES LIBRARY	\$11,683.00	\$9,355.57	\$13,523.00	\$10,398.00	\$10,398.00
100-45501-340 TELEPHONE LIBRARY	\$2,700.00	\$2,988.10	\$3,275.00	\$3,275.00	\$3,275.00
100-45501-410 ELECTRICITY LIBRARIES	\$3,030.51	\$2,976.45	\$3,500.00	\$3,500.00	\$3,500.00
100-45501-411 HEATING OIL/PROPANE LIBRARIES	\$6,897.50	\$3,789.40	\$2,470.00	\$2,470.00	\$2,470.00
100-45501-430 BLDG MAINT LIBRARY	\$8,536.00	\$7,155.60	\$42,489.00	\$4,565.00	\$4,565.00
100-45501-560 DUES LIBRARY	\$110.00	\$110.00	\$110.00	\$110.00	\$110.00
100-45501-620 SUPPLIES LIBRARY	\$2,400.00	\$1,889.80	\$2,800.00	\$2,000.00	\$2,000.00
100-45501-621 TECH PROCESS LIBRARY	\$1,560.00	\$955.39	\$1,860.00	\$1,860.00	\$1,860.00
100-45501-625 POSTAGE LIBRARY	\$300.00	\$185.86	\$325.00	\$325.00	\$325.00
100-45501-630 SUPPLIES/JANITOR LIBRARY	\$250.00	\$250.00	\$300.00	\$300.00	\$300.00
100-45501-670 BOOKS & PERIODICALS LIBRARY	\$19,876.00	\$19,182.83	\$21,826.00	\$21,826.00	\$21,826.00
100-45501-690 OFFICE EQUIPMENT LIBRARY	\$1,127.00	\$1,127.00	\$6,202.00	\$4,248.00	\$4,248.00
100-45501-820 TRAINING & CONF LIBRARY	\$485.00	\$171.57	\$485.00	\$485.00	\$485.00
100-45501-825 PROGRAMS LIBRARY	\$1,350.00	\$917.32	\$1,550.00	\$1,550.00	\$1,550.00
100-45501-830 TRAVEL LIBRARY	\$785.00	\$776.60	\$900.00	\$900.00	\$900.00
100-45501-880 GRANTS LIBRARY	\$225.00	\$0.00	\$225.00	\$225.00	\$225.00
100-45501-881 TOWN GRANT MATCH LIBRARY	\$225.00	\$0.00	\$225.00	\$225.00	\$225.00
<b>TOTAL 45501 LIBRARIES</b>	<b>\$192,949.62</b>	<b>\$176,018.45</b>	<b>\$236,293.00</b>	<b>\$190,939.00</b>	<b>\$190,939.00</b>
<b>45831 PATRIOTIC PURPOSES</b>					
100-45831-610 MEMORIAL DAY SUPPLIES	\$1,700.00	\$1,146.34	\$1,500.00	\$1,500.00	\$1,500.00
100-45831-620 PATRIOTIC EVENTS	\$1,000.00	\$0.00	\$1,000.00	\$500.00	\$500.00
<b>TOTAL 45831 PATRIOTIC PURPOSES</b>	<b>\$2,700.00</b>	<b>\$1,146.34</b>	<b>\$2,500.00</b>	<b>\$2,000.00</b>	<b>\$2,000.00</b>
<b>45890 PD WAGE GRANT PROGRAMS</b>					
100-45890-190 PD WAGE GRANT PROGRAMS	\$3,800.00	\$1,055.08	\$3,800.00	\$3,800.00	\$3,800.00
100-45890-225 WAGE GRANT -MEDI	\$89.52	\$14.70	\$90.00	\$90.00	\$90.00
<b>TOTAL 45890 PD WAGE GRANT PROGRAMS</b>	<b>\$3,889.52</b>	<b>\$1,069.78</b>	<b>\$3,890.00</b>	<b>\$3,890.00</b>	<b>\$3,890.00</b>
<b>45899 DONATIONS</b>					
100-45899-883 HISTORICAL SOCIETY DONATION	\$500.00	\$500.00	\$500.00	\$500.00	\$500.00
100-45899-884 FOOD PANTRY DONATION	\$500.00	\$500.00	\$500.00	\$500.00	\$500.00
<b>TOTAL 45899 DONATIONS</b>	<b>\$1,000.00</b>	<b>\$1,000.00</b>	<b>\$1,000.00</b>	<b>\$1,000.00</b>	<b>\$1,000.00</b>
<b>46111 CONSERVATION</b>					
100-46111-320 LEGAL CONSERVATION COMMISSION	\$1.00	\$96.00	\$200.00	\$1.00	\$1.00
100-46111-330 CONTRACTED SERVICES	\$1.00	\$0.00	\$1.00	\$1.00	\$1.00
100-46111-490 FOREST LAND CONSERVATION	\$1.00	\$0.00	\$1.00	\$1.00	\$1.00
100-46111-491 TOWN FOREST LAND MGMT	\$300.00	\$0.00	\$300.00	\$300.00	\$300.00
100-46111-550 PRINTING/EDUCATION CC	\$500.00	\$492.30	\$600.00	\$500.00	\$500.00



## TOWN OF NORTHWOOD 2010 PROPOSED BUDGET

	2009 ADOPTED	2009 ACTUAL	2010 DEPT. BUDGET	2010 SELECTMEN BUDGET	2010 BUD COMM BUDGET
100-46111-560 DUES CONSERVATION	\$425.00	\$425.00	\$425.00	\$425.00	\$425.00
100-46111-620 SUPPLIES CONSERVATION	\$300.00	\$116.63	\$300.00	\$75.00	\$75.00
100-46111-621 MAPS CONSERVATION	\$250.00	\$150.00	\$150.00	\$150.00	\$150.00
100-46111-622 SPECIAL DAY CONSERVATION	\$250.00	\$250.00	\$400.00	\$250.00	\$250.00
100-46111-690 EQUIPMENT CONSERVATION COMM	\$600.00	\$399.99	\$600.00	\$200.00	\$200.00
100-46111-820 TRAINING & CONF CONSERVATION	\$250.00	\$0.00	\$250.00	\$150.00	\$150.00
<b>TOTAL 46111 CONSERVATION</b>	<b>\$2,878.00</b>	<b>\$1,929.92</b>	<b>\$3,227.00</b>	<b>\$2,053.00</b>	<b>\$2,053.00</b>
 <b>46510 ECONOMIC DEVELOPMENT</b>					
100-46510-330 CONTRACTED SERVICES ECON DEV	\$350.00	\$0.00	\$200.00	\$200.00	\$200.00
100-46510-550 PRINTING ECONOMIC DEV	\$50.00	\$0.00	\$500.00	\$500.00	\$500.00
100-46510-560 DUES ECONOMIC DEV.	\$1.00	\$0.00	\$25.00	\$25.00	\$25.00
100-46510-620 SUPPLIES ECONOMIC DEV	\$25.00	\$125.00	\$0.00	\$0.00	\$0.00
100-46510-625 POSTAGE ECONOMIC DEV	\$1.00	\$151.80	\$50.00	\$50.00	\$50.00
100-46510-820 TRAINING & CONFERENCE ECON DEV	\$25.00	\$0.00	\$100.00	\$100.00	\$100.00
100-46510-830 TRAVEL ECONOMIC DEV	\$1.00	\$0.00	\$15.00	\$15.00	\$15.00
<b>TOTAL 46510 ECONOMIC DEVELOPMENT</b>	<b>\$453.00</b>	<b>\$276.80</b>	<b>\$890.00</b>	<b>\$890.00</b>	<b>\$890.00</b>
 <b>47231 INTEREST ON T.A.N.</b>					
100-47231-340 INTEREST ON T.A.N.	\$12,000.00	\$0.00	\$13,000.00	\$7,500.00	\$7,500.00
<b>TOTAL 47231 INTEREST ON T.A.N.</b>	<b>\$12,000.00</b>	<b>\$0.00</b>	<b>\$13,000.00</b>	<b>\$7,500.00</b>	<b>\$7,500.00</b>
 <b>GRAND TOTAL</b>	 <b>\$3,130,240.49</b>	 <b>\$2,623,357.82</b>	 <b>\$3,298,873.00</b>	 <b>\$3,124,176.00</b>	 <b>\$3,126,276.00</b>





\*\*\*Cemetery Codes-PG-Pine Grove, FN-Fairview-New, EN-East Northwood, RG-Ridge, HL-Harvey Lake,

Year Created	Lot #	Trust Funds	Cem. Code	Principal Activity during 2009			Income Activity less Investment transfers during 2009							
				Total Fund Balance End of Yr '08	Principal Balance End of '08	Notes & Articles of Princ.'09	Withdrawal In '09	Additions	Principal Balance End of '09	Total Income End of '08	Income During 2009	Exp. During 2009	Total Income End of 2009	Fund Total Princ. & Inc. End of '09
Various.	>	Cemetery Common	>>	\$267,985.04	\$183,211.99		\$1,000.00			\$84,773.05				
2009	FV23	PC Docko	FV				\$400.00							
2009	PG378	Wilson	PG				\$400.00							
2009	PG374	Smart	PG				\$200.00							
2009	PG345	Fourmier/Press	PG				\$600.00							
2009	PG148	Pollard, Eva	PG				\$200.00							
2009	EN74	Melhorn, Joan	EN				\$400.00							
2009	FN18	Kustron/Witham	FN				\$150.00							
2009	EN	Heaney	EN											
Total Withdrawals & New Funds					\$0.00	\$3,350.00								
Capital Gains/Losses Included					\$20,005.03	\$0.00								
Total Perpetual Care this Year				>>	\$267,985.04	\$183,211.99		\$3,350.00	\$75,907.87	\$24,507.41	\$28,685.85	\$71,729.43	\$238,286.39	
Change in Perpetual Care due to New Trusts, Withdrawals, Income, Expenditures														
Var.	>	Other Cemetery Related Funds	>>	\$19,054.36	\$9,363.75		\$109.41							
1964		Florence Minor Fund		\$70,456.81	\$23,177.65		\$1,456.84							
Capital Gains Included														
>		Total Florence Minor Fund		\$70,456.81	\$23,177.65		\$1,456.84							
1999		Cemetery Improvement Expend.		\$34,193.50	\$30,244.44		\$0.00							
Capital Gains Included														
>		Total Cemetery Imp. Expend.Fnd.		\$34,193.50	\$30,244.44		\$195.55							
		Total Other Cem. Funds	>>	\$123,704.67	\$62,785.84		\$1,761.80							
Change in Other Cemetery funds due to New Trusts, Withdrawals, Income, Expenditures														
Var.	>	Library Funds	>>	\$42,969.33	\$39,324.27									
		Capital Gains Included					\$12.79							
		Report of Total Library Funds	>>	\$42,969.33	\$39,324.27		\$12.79							
Change in Library Funds due to New Trusts, Withdrawals, Income and Expenditures														
							\$2.75							

2009 FINANCIAL REPORT OF TRUST FUNDS BY TRUSTEES OF TRUST FUNDS

Fiscal Year Ending December 31, 2009

Year Created	Trust Funds	Principal Activity during 2009				Income Activity less Investment transfers during 2009						
		Total Fund Balance End of Yr '08	Principal Balance End of '08	Warrant Article	Withdrawal of Princ.'09	Additions In '09	Principal Balance End of '09	Total Income End of '08	Income During 2009	Exp. During 2009	Total Income End of 2009	Fund Total Princ. & Inc. End of '09
Var. >	Miscellaneous Funds	\$41,028.13	\$19,486.81		\$71.88		\$19,414.93	\$21,541.32	\$137.84	\$78.12	\$21,601.04	\$41,015.97
2002	Water District Expendable Tr.	\$6,223.21	\$4,874.00			\$1,000.00	\$5,874.00	\$1,349.21	\$23.86		\$1,373.07	\$7,247.07
2000	Cable Expendable Trust	\$103,211.14	\$103,211.14	15	\$36,851.08	\$29,779.46	\$96,139.52	\$0.00	\$334.95	\$334.95	\$0.00	\$96,139.52
2001	Transfer Station Expendable Tr.	\$12,505.83	\$12,505.83	12	\$15,079.49	\$12,281.01	\$9,707.35	\$0.00	\$53.09	\$53.09	\$0.00	\$9,707.35
2002	Lagoon Maint.& Repr.Expend.Tr	\$35,701.13	\$35,701.13	19	\$12,218.58	\$11,000.00	\$34,482.55	\$0.00	\$123.42	\$123.42	\$0.00	\$34,482.55
2003	Assessing Expendable Trust	\$0.00	\$0.00				\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2003	Milfoil Cntrl.Tretmt.Prog.Expend27	\$11,015.47	\$10,128.64				\$10,128.64	\$886.83	\$36.50		\$923.33	\$11,051.97
2004	Grant Match Expendable Tr.	\$6,007.72	\$6,007.72	11		\$20,000.00	\$26,007.72	\$0.00	\$62.20		\$62.20	\$26,069.92
2004	Benefit Vested Time Expend.Tr.	\$43.14	\$43.14	8		\$15,000.00	\$15,043.14	\$0.00	\$31.60		\$31.60	\$15,074.74
2006	Facility Com Bldg Expend. Tr.	\$7,947.96	\$7,348.06	7	\$3,795.81	\$43,800.00	\$47,352.25	\$599.90	\$117.78	\$717.68	\$0.00	\$47,352.25
	Report of Total Misc. Funds	\$223,683.73	\$199,306.47		\$68,016.84	\$132,860.47	\$264,150.10	\$24,377.26	\$921.24	\$1,307.26	\$23,991.24	\$288,141.34
	Change in Miscellaneous Funds due to New Trusts, Withdrawals, Income, Expenditures											
>	Capital Reserve Funds											
2009	Cr Amb Fd	\$0.00	\$0.00	1		\$84,000.00	\$84,000.00	\$0.00	\$177.70		\$177.70	\$84,177.70
1978	Highway Equipment	\$12,816.71	\$11,913.57				\$11,913.57	\$903.14	\$42.83		\$945.97	\$12,859.54
1989	Town Hall	\$1,759.01	\$0.00				\$0.00	\$1,759.01	\$5.13		\$1,764.14	\$1,764.14
1977	Highway Safety	\$667.84	\$576.10				\$576.10	\$91.74	\$3.02		\$94.76	\$670.86
206	Fire Trust Fund	\$92,438.46	\$92,382.51	2	\$59,731.56		\$32,650.95	\$55.95	\$222.56	\$278.51	\$0.00	\$32,650.95
1998	Recreation	\$123,836.83	\$114,313.56	10	\$3,958.50		\$110,355.06	\$9,523.27	\$400.48	\$9,923.75	\$0.00	\$110,355.06
1999	Transfer Facility	\$1,282.32	\$0.00				\$0.00	\$1,282.32	\$4.17		\$1,286.49	\$1,286.49
1977	School Building	\$97,188.40	\$75,112.15			\$25,000.00	\$100,112.15	\$22,076.25	\$383.22		\$22,459.47	\$122,571.62
1999	School District Special Education	\$116,613.21	\$109,136.04			\$25,000.00	\$134,136.04	\$7,477.17	\$448.02		\$7,925.19	\$142,061.23
2001	Police Equipment	\$1,589.55	\$1,112.36			\$10,000.00	\$11,112.36	\$477.19	\$26.48		\$503.67	\$11,616.03
2004	Water Dist. System Enhancmt	\$38,290.75	\$35,027.45			\$9,532.14	\$44,559.59	\$3,263.30	\$156.49		\$3,419.79	\$47,979.38
2005	Town Hall Improv/Add Fd	\$42,524.53	\$40,000.00				\$40,000.00	\$2,524.53	\$141.73		\$2,666.26	\$42,666.26
>	Total Capital Reserve Funds	\$529,007.61	\$479,573.74		\$63,690.06	\$153,532.14	\$569,415.82	\$49,433.87	\$2,011.83	\$10,202.26	\$41,243.44	\$610,659.26
	Change in Capital Reserve Funds due to New Trusts, Withdrawals, Income, Expenditures											
>>	TOTAL OF ALL FUNDS MANAGED	\$1,187,350.38	\$964,202.31		\$151,711.93	\$291,517.20	\$1,104,007.58	\$214,282.89	\$30,565.92	\$43,121.64	201,727.17	\$1,305,734.75
	Change in Total Funds Managed due to New Trusts, Withdrawals, Income, Expenditures											



**Town of Northwood  
Schedule of Town Property - 2009**

	<u>Location</u>	<u>Map - Lot</u>	<u>Acreage</u>	<u>Value</u>
<b><u>Municipal Buildings</u></b>				
Town Hall	818 First NH Turnpike	222-1	2.1	\$474,000
Community Hall	135 Main Street	212-1	0.38	\$204,200
Police Department	1020 First NH Turnpike	217-47	0.33	\$259,700
Narrow's Fire Station	85 Main Street	216-48	1.39	\$286,000
Ridge Fire Station	499 First NH Turnpike	221-44	0.15	\$268,400
East End Fire Station	197 First NH Turnpike	234-82	0.04	\$47,200
Highway Department Building & Recycling Center	23 Town Works Way	222-39	40	\$457,100
Bryant Library - NHS Museum	76 School Street	216-39	0.76	\$173,500
Chesley Memorial Library	8 Mountain Ave	234-71	0.49	\$390,800

**Parks, Recreation Facilities and Beaches**

Mary Waldron Park and Beach	416 Bow Lake Road	105-43	0.15	\$338,700
Northwood Lake Beach	Lake Shore Drive	109-28	3.6	\$519,600
Northwood Lake Beach Parking Area	Lake Shore Drive	109-32	0.36	\$65,400
Land; Beach Area	Shore Drive	122-40	0.38	\$229,800
Bennett Bridge Town Beach	Bennett Bridge Road	210-28	0.1	\$321,400
Northwood Athletic Fields	First NH Turnpike	222-27	24	\$207,400
Woodman Park - Lucas Pond	Lucas Pond Road	244-57	3.4	\$63,500

**Cemeteries**

Clough Cemetery	Jeness Pond Road	101-2	0.16	\$31,800
Gray Cemetery	Barnstead Road	101-19	0.03	\$12,300
Fairview Cemetery	Old Canterbury Road	215-23	1.6	\$58,000
Samuel Johnson Cemetery	Main Street	216-20	0.01	\$500
Canterbury Road Cemetery	Old Canterbury Road	216-41	0.48	\$44,200
Ridge Cemetery	First NH Turnpike	221-43	2.3	\$132,800
Harvey Lake Cemetery	First NH Turnpike	223-11	1	\$257,200
Pine Grove Cemetery	Rochester Road	231-41	5	\$67,500
East Cemetery	Mountain Ave	234-70	2.1	\$60,300

**Town Forests**

Giles Lot	Upper Deerfield Road	235-40	29	\$492,200
Parsonage Lot	Old Mountain Road	236-9	196	\$157,300
Deslauriers Lot	Mountain Ave	242-20	24	\$43,700
School Lot	Lucas Pond Road	244-11	23	\$167,300

**Conservation Land**

Land	First NH Turnpike	109-21	0.88	\$29,600
Land	First NH Turnpike	109-22	3.3	\$173,200
Land	First NH Turnpike	109-23	0.27	\$7,800
Land	First NH Turnpike	109-24	0.95	\$12,000
Land	First NH Turnpike	221-40-01	69.96	
Land	Winding Hill Road	238-16	10	\$96,400
Land	Winding Hill Road	240-2	8.3	\$77,000
Land	Old Mountain Road	242-21	82	\$120,000

**Town of Northwood  
Schedule of Town Property - 2009**

	<u>Location</u>	<u>Map - Lot</u>	<u>Acreage</u>	<u>Value</u>
<b><u>Lucas Pond - School Lots</u></b>				
Land	Lower Camp Road	124-4	0.35	\$55,800
Land	Lower Camp Road	124-10	0.17	\$20,800
Land; beach area	Lower Camp Road	125-41	0.38	\$178,400
Land; public way	Lower Camp Road	125-49	0.74	\$210,200
Land; building	59 Lower Camp Road	125-57	0.33	\$70,100
Land; building	79 Lower Camp Road	125-62	0.3	\$66,000
Land	Lower Camp Road	125-69	0.41	\$1,000
Land	Lower Camp Road	125-70	0.42	\$1,100
Land	Lower Camp Road	125-71	0.42	\$1,100
Land	Lower Camp Road	125-72	0.43	\$1,100
Land	Lower Camp Road	125-73	0.44	\$900
Land	Lucas Pond Road	244-2	0.95	\$87,200
Land	Lucas Pond Road	244-3	0.92	\$86,700
Land	Lucas Pond Road	244-4	0.94	\$87,000
Land	Lucas Pond Road	244-5	0.96	\$87,400
Land	Lucas Pond Road	244-6	0.98	\$87,700
Land	Lucas Pond Road	244-7	0.97	\$87,500
Land	Lucas Pond Road	244-8	0.98	\$87,700
Land	Lucas Pond Road	244-9	1	\$88,000
Land	Lucas Pond Road	244-10	1.1	\$88,800
Upper Camp Road roadway	Upper Camp Road	244-42	102	\$1,700
Land	Upper Camp Road	244-43	1.5	\$88,200
Land	Upper Camp Road	244-44	1.8	\$85,000
Land	Upper Camp Road	244-45	0.3	\$52,800
Land	Upper Camp Road	244-50	0.59	\$1,200
Land	Upper Camp Road	244-51	0.66	\$1,300
Land	Upper Camp Road	244-52	1	\$79,200

**Other Properties**

Land; building	379 Bow Lake Road	105-1	0.3	\$146,200
Land	Lake Sites Road	107-4	0.03	\$14,400
Land	Lake Shore Drive	108-18	0.14	\$57,800
Land	Tasker Shore Drive	110-20	2.9	\$89,900
Land	Tasker Shore Drive	110-21	8.7	\$104,400
Land	Tasker Shore Drive	111-42	0.31	\$16,700
Land; building	151 Lynn Grove Road	113-6	0.46	\$137,500
Land	Rita Circle	117-8	1	\$123,800
Land	Rita Circle	117-10	0.65	\$111,400
Land	Shore Drive	122-30	0.18	\$190,400
Land	Shore Drive	122-40	0.38	\$229,800
Land	Pine Street	122-52	0.58	\$17,800
Land	Harvey Lake Road	122-63	0.14	\$56,600
Land	Oak Street	122-80	0.34	\$69,000
Land; building	24 Ash Street	122-102	0.17	\$84,200
Land	Shore Drive	123-29	0.27	\$40,900
Land; building	Elm Street	123-45	0.11	\$7,200
Land; building	8 Elm Street	123-51	0.46	\$120,000
Land; old road	Lower Deerfield Road	124-20	0.57	\$900



Town of Northwood  
 Schedule of Town Property - 2009

	<u>Location</u>	<u>Map - Lot</u>	<u>Acreage</u>	<u>Value</u>
<b>Other Properties</b>				
Land	Strafford Town Line	202-1	37	\$67,200
Land	Long Pond Road	207-24	0.28	\$53,800
Land	Olde Canterbury Road	216-43	0.34	\$61,300
Land; Historical Society lease; old post office	Main Street	216-56	0.37	\$79,200
Land	First NH Turnpike	217-46	2.3	\$159,200
Land; building	147 Ridge Road	219-30	1.85	\$159,200
Building	3 Philip Road	222-33-7	0	\$45,100
Building	8 Thompson Road	222-33-12	0	\$57,600
Building	4 Thompson Road	222-33-14	0	\$23,000
Land; building	346 Blakes Hill Road	228-22	1	\$153,300
Building	3 Pheasant Lane	230-82-59	0	\$68,100
Land	Nottingham Road	234-32	0.02	\$3,200
Land; old road	Upper Deerfield Road	235-36	0.21	\$52,700
Land	Deerfield Town Line	241-2	0.5	\$1,300
<b>TOTAL TOWN PROPERTY</b>			<b>720.57</b>	<b>\$10,654,800</b>

**2009 SUMMARY INVENTORY OF VALUATION**

<b>VALUE OF LAND ONLY</b>	<b>Acres</b>	<b>Valuation</b>
Current Use	9589.11	1,204,938
Residential	4729.07	281,655,000
Commercial/Industrial	446.21	25,102,000
Total Taxable Land		307,961,938
Tax Exempt and Non-Taxable	2617.27	23,519,000
<b>VALUE OF BUILDINGS ONLY</b>	<b># of Structures</b>	
Residential		207,713,825
Manufactured Housing		15,836,400
Commercial		26,400,200
Discretionary Preservation Easement RSA 79-D	5	29,375
Total Taxable Buildings		249,979,800
Tax Exempt & Non Taxable Buildings		26,462,300
Utilities		3,702,000
Valuation Before Exemptions		561,643,738
<b>EXEMPTIONS</b>	<b># Granted</b>	
Improvements to Assist Persons w/Disabilities	3	19,405
Blind Exemption	3	45,000
Elderly Exemption	41	4,239,500
Disabled Exemption	11	382,900
Wood Heating Energy System	14	47,246
Solar Energy Exemption	6	30,385
Total Amount of Exemptions		4,764,436
Net Valuations on which tax is computed		556,879,302
Less Utilities		3,702,000
Net Valuation without utilities on which tax rate for State Education Tax is computed:		553,177,302

<b>CURRENT USE REPORT</b>	<b>Acres</b>	<b>Valuation</b>
Farm Land	852.86	341,956
Forest Land	6,484.04	740,672
Forest Land with Documented Stewardship	1,430.42	105,440
Unproductive Land	184.40	3,755
Wet Land	637.49	13,115
<b>Total Acres and Valuation</b>	<b>9,589.21</b>	<b>1,204,938</b>
Total Number of Owners in Current Use	238	
Total Number of Parcels in Current Use	360	



**TOWN OF NORTHWOOD 2009 ASSET REPORT BY DEPARTMENT**

**41309 -- CABLE COORDINATOR**

Dept Code	Number	Description	Purch Date	Purch Price	Life	Cur Depr Ex	Book Value
41309	ME09	CABLE ACCESS EQUIPMENT	2/3/2006	20,120.76	5	4,024.15	6,036.23
41309	ME10	CABLE EQUIPMENT	12/31/2007	16,192.45	5	3,238.49	8,096.22
Dept Total				<b>36,313.21</b>		<b>7,262.64</b>	<b>14,132.45</b>

**41941 -- GGB LAND AND IMPROVEMENTS**

Dept Code	Number	Description	Purch Date	Purch Price	Life	Cur Depr Ex	Book Value
41941	L01	MARY WALDRON BEACH	1/1/1950	800	0	0	800
41941	L02	LAND FROM STATE (109-21)	1/1/1989	22,756.00	0	0	22,756.00
41941	L03	LAND STATE ROW(109-22)	1/1/1989	173,200.00	0	0	173,200.00
41941	L04	FROM STATE CONS. LAND (109-23)	1/1/1989	3,436.00	0	0	3,436.00
41941	L05	FOOT BRIDGE: ENTR. WAY-LB	1/1/1999	8,500.00	20	425	4,037.50
41941	L06	LAKE SHORE DR(109-28)	1/1/1960	21,427.00	0	0	21,427.00
41941	L07	GROUP OF ASPHALT PAVING-HW	1/1/2002	113,202.00	20	5,660.10	70,751.25
41941	L08	GROUP OF RETAINING WALL-HW	1/1/1981	9,240.00	20	0	0
41941	L09	TASKER SHORE TOWN	1/1/1997	93,249.00	0	0	93,249.00
41941	L10	TASKER SHORE DR. (110-21)	1/1/1997	104,400.00	0	0	104,400.00
41941	L12	GROUP OF CONCRETE PAVING-LB	1/1/1999	5,240.00	20	262	2,489.00
41941	L13	GROUP OF ASPHALT PAVING-LB	1/1/1999	6,230.00	20	311.5	2,959.25
41941	L14	GROUP OF RETAINING WALL-LB	1/1/1999	5,656.00	20	282.8	2,686.60
41941	L14 <sup>new</sup>	RITA CIRCLE (117-8)	1/1/1993	28,827.00	0	0	28,827.00
41941	L15	RITA CIRCLE(117-10)	1/1/1935	18,738.00	0	0	18,738.00
41941	L16	SHORE DR.(122-30)	1/1/1935	219	0	0	219
41941	L17	SHORE DR.(122-40)	1/1/1935	463	0	0	463
41941	L35	STRAFFORD TOWN LINE(202-1)	1/1/2000	67,200.00	0	0	67,200.00
41941	L39	210-028, .1 AC 61 BENNETT BRID	1/1/1996	3,125.00	0	0	3,125.00
41941	L40	212-001,.38 AC 135 MAIN ST	1/1/1920	371	0	0	371
41941	L41	YE OLDE CANTEBURY(215-23)	1/1/1940	2,731.00	0	0	2,731.00
41941	L42	MAIN ST(216-20)	1/1/1940	17	0	0	17
41941	L43	216-039, .25 AC 76 SCHOOL ST	1/1/1890	244	0	0	244
41941	L44	YE OLDE CANTERBURY(216-41)	1/1/1940	819	0	0	819
41941	L46	216-48, 1.39 AC 85 MAIN ST	1/1/1985	32,487.00	0	0	32,487.00
41941	L47	MAIN ST.(216-56)	1/1/1998	11,933.00	0	0	11,933.00
41941	L48	222-039, 40 AC 22 TOWN WORKS	1/1/1970	121,199.00	0	0	121,199.00
41941	L49	221-044, .15 AC 499 FIRST NH T	1/1/1954	762	0	0	762
41941	L50	217-47, .33 AC 1020 FIRST NH T	1/1/1990	8,446.00	0	0	8,446.00
41941	L51	234-71,.49 AC 8 MOUNTAIN AVE	1/1/1953	2,489.00	0	0	2,489.00
41941	L52	222-1, 2.1 ACRES, 818 FIRST NH	1/1/1872	2,049.00	0	0	2,049.00
41941	L54	ROCHESTER RD.(223-11)	1/1/1956	5,336.00	0	0	5,336.00
41941	L55	ROCHESTER RD.(231-41)	1/1/1998	67,500.00	0	0	67,500.00
41941	L56	234-71, .17 AC, FIRST NH TPKE	1/1/1920	332	0	0	332
41941	L57	MOUNTAIN RD(234-70)	1/1/1998	60,300.00	0	0	60,300.00
41941	L58	234-071, .49 AC FIRST NH TPKE	1/1/1989	12,571.00	0	0	12,571.00
41941	L59	234-082, .04 AC 197 FIRST NH T	1/1/1989	1,026.00	0	0	1,026.00
41941	L5 <sup>new</sup>	JOHNSON LAND(109-24)	1/1/1998	30,639.00	0	0	30,639.00
41941	L61	UPPER DEERFIELD RD(235-36)	1/1/1972	52,700.00	0	0	52,700.00
41941	L62	OLD MTN RD. -FOREST (236-9)	1/1/1930	157,300.00	0	0	157,300.00
41941	L63	WINDING HILL RD(238-16)	1/1/1982	96,400.00	0	0	96,400.00
41941	L64	WINDING HILL RD(240-2)	1/1/1982	94,300.00	0	0	94,300.00
41941	L66	MOUNTAIN RD(242-20)	1/1/1976	43,700.00	0	0	43,700.00

**TOWN OF NORTHWOOD 2009 ASSET REPORT BY DEPARTMENT**

41941	L67	DEERFIELD TOWN LINE(242-21)	1/1/1999	120,000.00	0	0	120,000.00
41941	L80	3 CHURCH ST. (221/40:1)	12/31/2008	110,889.22	0	0	110,889.22
41941	L81	222/27 20 ACRES FIRST NH TNPK	9/22/2000	3,666.69	0	0	3,666.69
41941	L82	BENNETT BRIDGE REPAIRS	10/28/2009	80,442.56	0	0	80,442.56
41941	L6new	LAND LAKE SHORE(109-28)	1/1/1960	21,427.00	0	0	21,427.00
41941	L76	LUCAS POND RD.(244-11)	1/1/1950	167,300.00	0	0	167,300.00
41941	L77	LUCAS POND RD-FOREST(244-42)	1/1/1950	50,088.00	0	0	50,088.00
41941	L78	LAND KELSEY MILL ROAD	12/5/2005	54,100.00	0	0	54,100.00
41941	L79	SCHOOL STREET-LANE BDRY ADJ	2/14/2006	2,200.00	0	0	2,200.00
41941	L7new	LAND LAKE SHORE DR(109-32)	1/1/1935	439	0	0	439
41941	LI5	GROUP OF ASPHALT PAVING-PD	1/1/1987	15,120.00	20	0	0
Dept Total				<b>2,117,231.47</b>		<b>6,941.40</b>	<b>2,036,967.07</b>

**41941B -- BUILDINGS & IMPROVEMENTS**

Dept Code	Number	Description	Purch Date	Purch Price	Life	Cur Depr Ex	Book Value
41941B	B0003	RENOVATION POLICE STATION	1/1/1999	70,000.00	50	1,200.00	57,400.00
41941B	B0009	TOWN HALL RENOVATION	1/1/2000	62,000.00	50	1,040.00	52,120.00
41941B	B0010	ADDITION: CHESLEY LIBRARY	1/1/1991	106,000.00	50	1,920.00	70,480.00
41941B	B0011	RENOV: ADA RAMP, EGRESS	1/1/1997	60,487.00	50	1,209.74	45,365.25
41941B	B0016	ADDITION: NARROWS FIRE STA.	1/1/1995	51,500.00	50	1,030.00	36,565.00
41941B	B10001	BLDG: TEEN CENTER	1/1/1970	32,980.00	50	659.6	6,925.80
41941B	B1001	BLDG: TOWN HALL	1/1/1910	16,890.00	50	0	0
41941B	B1002	TOWN HALL -NEW DOORS	11/21/2007	6,400.00	50	128	6,080.00
41941B	B2001	BUILDING: CHESLEY LIBRARY	1/1/1953	43,850.00	50	0	0
41941B	B3001	BLDG: FIRE STATION #1	1/1/1954	18,830.00	50	0	0
41941B	B4001	BLDG: FIRE STATION #2 NARROWS	1/1/1990	87,500.00	50	1,550.00	57,275.00
41941B	B5001	BLDG: POLICE STATION	1/1/1953	22,860.00	50	0	0
41941B	B5002	POLICE STATION GARAGE	1/1/2002	35,000.00	25	1,400.00	24,500.00
41941B	B6001	BLDG: COMMUN ITY HALL	1/1/1890	7,070.00	50	0	0
41941B	B6002	COMMUNITY HALL RESTORATION	11/21/2007	31,399.99	50	628	29,829.99
41941B	B8001	BLDH: HIGHWAY GARAGE	1/1/1970	8,286.00	50	165.72	1,740.06
41941B	B8002	BLDG: HIGHWAY OFFICE TRAILER	1/1/1970	9,227.00	25	0	0
41941B	B8004	BLDG: RECYCLING BUILDING	1/1/2002	140,000.00	50	2,600.00	120,500.00
41941B	B8005	CONTAINER ROOF TRANSF STAT	3/19/2007	12,000.00	10	1,200.00	9,000.00
Dept Total				<b>822,279.99</b>		<b>14,731.06</b>	<b>517,781.10</b>

**42111-PD -- POLICE DEPARTMENT**

Dept Code	Number	Description	Purch Date	Purch Price	Life	Cur Depr Ex	Book Value
42111-PD	LVL26	2008 FORD EXPLORER 4.X PD	3/26/2008	25,381.00	5	5,076.20	17,766.70
42111-PD	LVL17	FORD CROWN VICTORIA	1/1/2003	27,067.00	5	0	0
42111-PD	LVL18	FORD CROWN VICTORIA	1/1/2003	27,067.00	5	0	0
42111-PD	LVL19	CUB CADET ATV	5/5/2004	6,000.00	5	600	0
42111-PD	LVL22	2005 FORD CROWN VICTORIA	4/6/2005	22,448.00	5	4,489.60	2,244.80
42111-PD	ME13	RADAR UNIT	3/7/2007	2,330.00	5	466	1,165.00
42111-PD	LVL24	2006 FORD EXPLORER XLT 4X4	4/5/2006	25,961.00	5	5,192.20	7,788.30
42111-PD	LVL25	2007 CROWN VICTORIA	3/28/2007	28,836.20	5	5,767.24	14,418.10
42111-PD	ME04	SYSTEM, THERMAL IMAGING PD	1/1/2001	13,266.00	10	1,326.60	1,989.90
42111-PD	ME05	DIGITAL EYEWITNESS V.CAMERA	8/25/2004	6,035.00	5	603.5	0
42111-PD	ME08	RADAR TRAILER	7/20/2006	8,520.00	10	852	5,538.00
Dept Total				<b>192,911.20</b>		<b>24,373.34</b>	<b>50,910.80</b>



**TOWN OF NORTHWOOD 2009 ASSET REPORT BY DEPARTMENT**

**42211-FD -- FIRE DEPARTMENT**

Dept Code	Number	Description	Purch Date	Purch Price	Life	Cur Depr Ex	Book Value
42211-FD	LVH03	2008 HME PUMPER ENGINE 1	6/18/2008	316,683.00	20	15,834.15	292,931.77
42211-FD	LVH04	FIRE TRUCK-NAVISTAR TANKER 1	1/1/1995	182,835.00	20	9,141.75	50,279.62
42211-FD	LVH05	FIRE TRUCK-SPARTAN ENGINE 3	1/1/1997	297,815.00	20	14,890.75	111,680.62
42211-FD	LVH06	RESCUE TRUCK-INTRNL RESCUE 1	1/1/1997	195,120.00	20	9,756.00	73,170.00
42211-FD	LVH11	2004 INTERNATIONAL-ENGINE 2	1/22/2004	187,294.00	20	9,364.70	135,788.15
42211-FD	LVH15	AMBULANCE 2 FORD	12/28/2007	147,184.97	20	7,359.25	128,786.84
42211-FD	LVL01	TRUCK FORESTRY STATE	1/1/1968	19,530.00	7	0	0
42211-FD	ME17	MERCURY 2009 30 ML BOAT	10/7/2009	3,758.00	10	187.9	3,570.10
42211-FD	LVL23	2006 FORD EXP. XLS FIRE DEPT	6/28/2006	21,607.20	5	4,321.44	6,482.16
42211-FD	ME01	DEFIBRILLATOR	1/1/1998	17,621.00	5	0	0
42211-FD	ME02	JAWS OF LIFE COMPLETE UNIT	1/1/1998	15,609.00	5	0	0
42211-FD	ME06	AIR COMPRESSOR 5000 PSI	6/30/2004	6,500.00	5	650	0
<b>Dept Total</b>				<b>1,411,557.17</b>		<b>71,505.94</b>	<b>802,689.26</b>

**43111-HWY -- HIGHWAY**

Dept Code	Number	Description	Purch Date	Purch Price	Life	Cur Depr Ex	Book Value
43111-HWY	L83	RECLAIM/PAVE OLD TRNPK RD	10/28/2009	130,303.65	7	9,307.41	120,996.24
43111-HWY	LVH12	DUMP TRUCK1993 INT DUMP 4700	4/9/2004	7,300.00	3	0	0
43111-HWY	LVH14	2006 LIBERTY INTNL DUMP TRUCK	6/28/2005	52,710.00	10	5,271.00	28,990.50
43111-HWY	LVH16	CHEVY 3500 1 TON DUMP	4/13/2007	30,479.00	20	1,523.95	26,669.12
43111-HWY	LVL12	DUMP TRUCK	1/1/1996	33,276.00	7	0	0
43111-HWY	R010	OLD PITTSFIELD ROAD	8/27/2008	69,392.00	7	9,913.14	54,522.29
43111-HWY	ME07	PLOW,WING,BODY & PART	8/12/2005	43,900.00	5	8,780.00	4,390.00
43111-HWY	ME11	SANDER-STAINLESS STEEL	1/21/2007	9,921.00	10	992.1	7,440.75
43111-HWY	R001	HARMONY RD	11/1/2004	76,361.61	0	0	76,361.61
43111-HWY	R002	2005 HARMONY CULVERT REPL.	6/1/2005	88,250.00	7	12,607.14	31,517.87
43111-HWY	R003	2005 PAVING,RIDGE,HARM,CANT.	6/1/2005	46,252.00	7	6,607.43	16,518.56
43111-HWY	R004	UNDERWOOD-ENGINEERING	1/22/2005	38,600.00	7	5,514.29	13,785.69
43111-HWY	R005	HARMONY RD PAVING OVERLAY	11/1/2006	125,341.24	7	17,905.89	62,670.62
43111-HWY	R006	HARMONY ROAD	11/1/2006	155,862.87	7	22,266.12	77,931.45
43111-HWY	R007	GULCH MTN DAM -ENGINEERING	5/23/2006	16,582.87	7	2,368.98	8,291.44
43111-HWY	R008	BOW STREET-OVERLAY	9/19/2007	69,547.50	7	9,935.36	44,709.10
43111-HWY	R009	HARMONY ROAD-OVERLAY	8/22/2007	69,090.38	7	9,870.05	44,415.25
<b>Dept Total</b>				<b>1,063,170.12</b>		<b>122,862.86</b>	<b>619,210.49</b>

**43211-TS -- SANITATION**

Dept Code	Number	Description	Purch Date	Purch Price	Life	Cur Depr Ex	Book Value
43211-TS	ME14	COMPACTOR	12/31/2007	24,375.00	10	2,437.50	20,718.75
43211-TS	ME15	1 CONTAINER-STEEL	7/7/2009	6,450.00	10	322.5	6,127.50
43211-TS	ME12	2 CONTAINERS-STEEL	5/16/2007	11,810.00	10	1,181.00	8,857.50
<b>Dept Total</b>				<b>42,635.00</b>		<b>3,941.00</b>	<b>35,703.75</b>

**49999-- OTHER VEHICLES**

Dept Code	Number	Description	Purch Date	Purch Price	Life	Cur Depr Ex	Book Value
49999-OTH	LVL20	2004 FORD EXPLORER-TOWN HALL	4/19/2004	28,388.00	5	2,838.80	0
49999-OTH	LVL21	2005 FORD RANGER P/U TRUCK	5/25/2005	13,669.00	5	2,733.80	1,366.90
<b>Dept Total</b>				<b>42,057.00</b>		<b>5,572.60</b>	<b>1,366.90</b>
<b>Total</b>				<b>5,728,155.16</b>		<b>257,190.84</b>	<b>4,078,761.82</b>

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## Town Clerk Report

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Town Clerk report as of December 31, 2009:

Motor Vehicles	\$629,347.15
Dogs	6,017.50
Vital Records	992.00
Marriage Licenses	1,216.00
Dog Fines	2,728.50
Bad Check Fees	250.00
Boats	3,010.52
Town Clerk Fees	21,963.50
GRAND TOTAL	\$665,525.17

Respectfully submitted,  
*Judy C. Pease*, Town Clerk/Tax Collector



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## Tax Collector Report

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### Summary of Tax Account Year Ended December 31, 2009

<b>Uncollected Taxes:</b>	<b>2009</b>	<b>2008</b>	<b>2007</b>	<b>2006+</b>
Property Taxes	\$1,001,484.27		\$52.00	\$71.00
Land Use Change				
Yield Taxes		\$3,973.58		
Excavation Taxes				
Prior Years' Credit Balance	-\$4,816.23			
This Year's New Credits	-\$13,690.38			
 <b>Taxes Committed to Collector:</b>				
Property Taxes	\$10,984,648.00			
Land Use Change	\$24,080.00			
Yield Taxes	\$3,992.48			
Excavation Tax		\$295.08		
 <b>Overpayments:</b>				
Credits Refunded	\$17,845.10			
Interest – Late Tax	\$8,571.36	\$56,522.95		
 <b>TOTAL DEBITS:</b>	 <b>\$11,020,630.33</b>	 <b>\$1,062,275.88</b>	 <b>\$52.00</b>	 <b>\$71.00</b>
 <b>Remitted to Treasurer:</b>				
Property Taxes	\$9,910,570.60	\$605,971.49		
Land Use Change	\$21,000.00			
Yield Taxes	\$3,992.48			
Excavation Tax		\$295.08		
Interest/Penalties	\$8,571.36	\$56,522.95		
Converted to Liens (Principal Only)		\$389,042.36		
 <b>Abatements Made:</b>				
Property Taxes		\$10,002.00		
Land Use Change Taxes				
Yield Taxes				
Current Levy Decded:	\$69.00			
 <b>Uncollected Taxes – End of Year:</b>				
Property Taxes:	\$1,074,008.40	\$442.00	\$52.00	\$71.00
Land Use Change Taxes	\$3,080.00			
Property Tax Credit Balance	- \$661.51			
 <b>TOTAL CREDITS:</b>	 <b>\$11,020,630.33</b>	 <b>\$1,062,275.88</b>	 <b>\$52.00</b>	 <b>\$71.00</b>

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## Tax Collector Report

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### DEBITS

<b>UNREDEEMED &amp; EXECUTED LIENS</b>	<b>2009</b>	<b>2008</b>	<b>2007</b>	<b>2006+</b>
<b>Unredeemed Liens Beginning of FY:</b>		<b>\$242,728.10</b>	<b>\$104,374.96</b>	<b>\$12,357.89</b>
<b>Liens Executed During FY</b>	<b>\$420,160.69</b>			
Unredeemed Elderly Liens Beg. FY				
Interest & Costs Collected	\$6,362.76	\$17,922.03	\$35,614.86	\$772.54
<b>TOTAL LIEN DEBITS:</b>	<b>\$426,523.45</b>	<b>\$260,650.13</b>	<b>\$139,989.82</b>	<b>\$13,130.43</b>

### CREDITS

<b>REMITTED TO TREASURER</b>	<b>2009</b>	<b>2008</b>	<b>2007</b>	<b>2006+</b>
<b>Redemptions</b>	\$114,183.79	\$87,132.63	\$94,274.01	\$5,297.87
<b>Interests &amp; Costs Collected</b>	\$6,362.76	\$17,922.03	\$35,614.86	\$772.54
Abatements of Unredeemed Liens				
Liens Deeded to Municipality	\$183.92	\$171.07	\$102.82	
<b>Unredeemed Liens End of FY</b>	<b>\$305,792.98</b>	<b>\$155,424.40</b>	<b>\$9,998.13</b>	<b>\$7,060.02</b>
<b>Unredeemed Elderly Liens End of FY</b>				
<b>TOTAL LIEN CREDITS:</b>	<b>\$426,523.45</b>	<b>\$260,650.13</b>	<b>\$139,989.82</b>	<b>\$13,130.43</b>

Respectfully submitted,

*Judy C. Pease*

Tax Collector



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## Town Treasurer Report

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**Fiscal Year ending December 31, 2009**

**Cash Balance as of January 1, 2009** **\$ 4,555,691.40**

**CURRENT RECEIPTS:**

Selectmen – various departments	766,643.47	
Tax Collector	10,975,723.18	
Town Clerk	662,625.17	
TD Bank Interest	5,581.03	
<b>Total 2009 Receipts</b>		<b>\$12,410,572.85</b>

<b>Total Amount Available from All Sources</b>	<b>\$16,996,264.25</b>
<b>Less Total Expenditures as per Selectmen</b>	<b>12,388,057.73</b>
<b>Total Cash on Hand, December 31, 2009</b>	<b>\$ 4,578,206.52</b>

**NORTHWOOD CONSERVATION COMMISSION – Escrow Account**

Balance as of January 1, 2009	255,346.90
Added Deposits	121,286.00
Total Interest Received	3,784.27
Withdrawals	109,189.14
<b>Balance as of December 31, 2009</b>	<b>271,228.04</b>

**AMBULANCE FUND – Escrow Account**

Balance as of January 1, 2009	84,634.95
Total Interest Received	898.16
Deposits Received	98,973.57
Withdrawals: Trustees of Trust Funds	84,607.97
<b>Balance as of December 31, 2009</b>	<b>99,898.71</b>

**LAGOON FUND – Escrow Account**

Balance as of January 1, 2009	11,301.62
Total Interest Received	97.35
Deposits Received	10,600.00
Withdrawal: Trustees of Trust Funds	11,000.00
<b>Balance as of December 31, 2009</b>	<b>10,998.70</b>

**RECREATION REVOLVING FUND – Established March 15, 2003**

Balance as of January 1, 2009	13,133.50
Total Interest Received	188.96
Deposit Received	22,562.25
Withdrawals:	25,664.22
<b>Balance as of December 31, 2009</b>	<b>10,220.49</b>

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## Town Treasurer Report

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Fiscal Year ending December 31, 2009

### ENGINEERING ESCROW ACCOUNTS

#### Deerfield Pilgrim Construction

Balance as of December 31, 2009	209.54
Total Interest Received	.10
<b>Balance as of December 31, 2009</b>	<b>209.64</b>

#### Craig A. Schreck

Balance as of January 1, 2009	23,885.51
Total Interest Received	1.64
Withdrawal	23,887.15
<b>Balance as of December 31, 2009</b>	<b>00.00</b>

#### Village at Mead Field

Balance, January 1, 2009	37,362.71
Total Interest Received	18.48
<b>Balance as of December 31, 2009</b>	<b>37,381.19</b>

#### Masten Estates

Balance, January 1, 2009	4,264.25
Total Interest Received	1.74
Withdrawal	807.78
<b>Balance as of December 31, 2009</b>	<b>3,458.21</b>

#### Newbury North

Balance, January 1, 2009	242.84
Total Interest Received	.12
<b>Balance as of December 31, 2009</b>	<b>242.96</b>

#### Bean Account

Balance, January 1, 2009	446.20
Total Interest	.07
Withdrawal	446.27
<b>Balance as of December 31, 2009</b>	<b>00.00</b>

#### Beaulieu Account

Balance, January 1, 2009	348.55
Total Interest	.17
<b>Balance as of December 31, 2009</b>	<b>348.72</b>

#### Millstone Realty Trust

Balance, January 1, 2009	2,850.75
Deposit	750.00
Withdrawal	3,477.69
Total Interest	1.16
<b>Balance as of December 31, 2009</b>	<b>123.47</b>



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## Town Treasurer Report

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### Fiscal Year ending December 31, 2009

**David Church**

Balance, January 1, 2009	404.92
Total Interest	.20
<b>Balance as of December 31, 2009</b>	<b>405.12</b>

**Irving Oil Company**

Balance as of January 1, 2009	1,800.69
Total Interest	.66
Withdrawal	1,801.35
<b>Balance as of December 31, 2009</b>	<b>00.00</b>

**Davlyn Estates**

Opened November 24, 2009	1,400.00
Total Interest	.06
Withdrawal	224.00
<b>Balance as of December 31, 2009</b>	<b>1,176.06</b>

**Coe-Brown Northwood Academy**

Opened November 12, 2009	4,700.00
Withdrawal	3,419.65
Deposit December 16, 2009	1,000.00
Total Interest	.04
Bank correction	.24
<b>Balance as of December 31, 2009</b>	<b>2,280.63</b>

All funds in this report are held at TD Bank.

Respectfully submitted,  
*Joseph A. Knox*, Treasurer

**DEPARTMENT OF REVENUE ADMINISTRATION**

**Municipal Services Division  
2009 Tax Rate Calculation**

**TOWN/CITY: NORTHWOOD**

Gross Appropriations	3,692,615
Less: Revenues	1,880,428
Less: Shared Revenues	0
Add: Overlay	22,584
War Service Credits	64,350

*Barbara G. Robinson*  
10/28/09

Net Town Appropriation	1,899,121
Special Adjustment	0

Approved Town/City Tax Effort	1,899,121
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**TOWN RATE  
3.41**

**SCHOOL PORTION**

Net Local School Budget (Gross Approp. - Revenue)	10,977,248
Regional School Apportionment	0
Less: Adequate Education Grant	(2,295,694)

State Education Taxes	(1,168,364)
Approved School(s) Tax Effort	7,513,190

**LOCAL  
SCHOOL RATE  
13.49**

**STATE EDUCATION TAXES**

Equalized Valuation(no utilities) x	\$2.14	
547,243,064		1,168,364
Divide by Local Assessed Valuation (no utilities)		
553,177,302		
Excess State Education Taxes to be Remitted to State		
Pay to State →		0

**STATE  
SCHOOL RATE  
2.11**

**COUNTY PORTION**

Due to County	465,568
Less: Shared Revenues	0

Approved County Tax Effort	465,568
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**COUNTY RATE  
0.84**

**TOTAL RATE  
19.85**

Total Property Taxes Assessed	11,046,243
Less: War Service Credits	(64,350)
Add: Village District Commitment(s)	0
<b>Total Property Tax Commitment</b>	<b>10,981,893</b>

**PROOF OF RATE**

Net Assessed Valuation	Tax Rate	Assessment
State Education Tax (no utilities)	2.11	1,168,364
All Other Taxes	17.74	9,877,879
		11,046,243

**TRC#  
125**

**TRC#  
125**



**TOWN OF NORTHWOOD  
2009 EMPLOYEE  
WAGE REPORT**

<b>Employee</b>			<b>Total Earnings</b>
ADAMS, CATHERINE L.			65.25
ADAMS, LAURINDA A.			130.50
ADAMS, PATRICIA			2,369.74
ARESENAULT, DONALD P			8,455.88
ASHFORD, GEORGE E.			4,115.84
ASHFORD, TAYLOR R.			1,322.22
BAILEY, JOANN W.			48.00
BAILEY, STEPHEN A.			1,561.10
BANE, VINCENT A.			397.00
BASSETT, FRED K.			255.64
BASSETT, NIKOLAS K.			7,621.65
BELL, JANE C.			42.00
BLAKE, ANNETTE L.			9,927.01
BOUDREAU, KATHLEEN			20,004.86
BROWN, SCOTT L C			1,077.84
BRUCE, BRYAN			3,847.08
BRYER, SCOTT R.			2,499.96
BUNKER, DONNA C.			42,455.81
BUNKER, REBECCA S.			45.32
BUXTON, JASON P.			1,359.54
CAPSALIS, MICHAEL D.			1,758.80
CHAMBERLIN, MICHAEL A.			232.40
COLBURN, BETSY A.			951.90
COPELAND, DAVID B.			3,974.29
CORSON, MICHAEL			1,150.38
CURLEY, KENNETH M.			733.90
CURTIN, MEGAN E.			1,017.00
DEAN, DAREL H.			1,194.40
DECARLI, DION J.			521.28
DIFEO, JOHN			14,540.60
DILL, ALDEN R.			3,290.36
DREW, NICHOLAS R.			30,619.83
	REGULAR	26,042.19	
	OT	1,910.38	
	SPEC DUTY	2382.5	
	GRANT	284.76	
DROLET, GLENDON L.			64,101.49
	REGULAR	57,558.47	
	OT	0	
	SPEC DUTY	6,377.50	
	GRANT	165.52	
DROWN, RICHARD E.			453.18
DURKAN, PATRICA A.			550.01
EHMAN, SCOTT A.			640.00
ELLIOTT, AMY L.			12,977.11
EVANS, DONALD			4,597.72
FELLOWS-WEAVER, LISA J.			33,245.84
FORTIN, DANIELLE			24,832.05
FULLER, COREY			604.24

**TOWN OF NORTHWOOD  
2009 EMPLOYEE  
WAGE REPORT**

<b>Employee</b>			<b>Total Earnings</b>
GARDINER, DONALD F.			10,649.13
GARDNER, NANCY M.			16,453.03
GARNETT, GARY A.			12,102.85
GARRETT, SANDRA J.			39,035.93
GEOFFRION, SAMANTHA			1,476.00
GIBSON, JEFF W.			441.56
GILBERT, BRITTANY			1,363.50
GLANCY, JOAN			2,670.81
	REGULAR	2,659.17	
	OT	11.64	
GOVONI, ADAM C.			39,545.68
	REGULAR	34,551.09	
	OT	2,521.33	
	SPEC DUTY	2,188.50	
	GRANT	284.76	
HARTMANN, JESSICA			20,506.10
HEATH, COURTNEY E.			3,281.85
HICKEY, DAVID			21,711.09
HODGDON, DONALD J.			8,893.88
HOLDEN, ROBERT W.			0.00
HOLMES, NONA C.			50.64
HOTCHKISS, MATTHEW A.			416.62
JOHNSON, ARLENE W.			48.00
JOZOKOS, TRACY A.			166.75
KNOX, JOSEPH A.			9,486.86
KNOX, MARION J.			2,094.00
KONDRUP, NAOKO A.			1,246.54
LANE, JEAN			50.64
LEBLANC, GREGORY S.			1,956.02
LEWIS, CODY			708.82
LINDH, MOLLY K.			2,092.50
LINDQUIST, JAMES R.			4,123.08
LISTER, JOSEPH K.			52,484.73
	REGULAR	41,728.61	
	OT	9,255.62	
	SPEC DUTY	1,500.50	
	GRANT	0	
MADISON, KEVIN D.			61,755.38
MADISON, TERRI J.			48.00
MAINHEIT, JESSE R.			1,415.18
MARTEL, PAUL A.			15,083.40
MCKECHNIE, KAITLIN			1,469.72
MILLER, TRAVIS M.			1,179.00
MORALES, DARYL P.			174.30
NERESON, MICHAEL			1,006.60
O'CALLAGHAN, RYAN			2,558.94
PEASE, CHARLES H.			38,309.84
PEASE, JUDY C			47,642.14



**TOWN OF NORTHWOOD  
2009 EMPLOYEE  
WAGE REPORT**

<b>Employee</b>			<b>Total Earnings</b>
POTTER, PAT A.			45,520.58
	SRO	42,801.94	
	PT OFFICER	2,066.64	
	SPEC DUTY	652.00	
PRESTON, STEPHEN R.			33,706.29
PREVE, JOSHUA			1,111.50
PRIOLO, SANDRA E.			764.46
REESE, PHYLLIS L.			340.63
ROBERTSON, ROBERT B.			160.00
ROBERTSON, SUSAN			48.00
ROCK, MICHAEL L.			720.44
ROGERS, GENEVIEVE K.			315.63
SCHLANG, JOHN E.			18,000.42
SEVERANCE, KAYLA R.			3,142.78
SEVERANCE, MARCIA J.			22,374.54
SEVERANCE, SCOTT R.			15,258.31
SMITH, LINDA L.			18,164.42
STACK, DAVID L.			46,153.80
STEARNS, ROBERTA N.			50.64
TUTTLE, WENDY L.			32,554.92
WAKEMAN, DAVID M.			37,813.07
WARREN, KIMBERLY			1,782.50
WELLS, SHANE M.			57,593.50
	REGULAR	39,073.69	
	OT	10,805.01	
	SPEC DUTY	7,394.76	
	GRANT	320.04	
WEST, JR. , ROBERT S.			1,833.50
WILSON, JAMES D			61,689.79
YEATON, TYLER D.			2,284.75
YOUNG, DIANE L.			16,860.83
YOUNG, LYNNE S.			9,300.60
ZOBEL, MATTHEW J.			50,209.55
	REGULAR	40,949.92	
	OT	6,222.13	
	SPEC DUTY	3,037.50	
	GRANT	0	
107 EMPLOYEES LISTED			<b>1,211,043.58</b>

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**TOWN OF NORTHWOOD,  
NEW HAMPSHIRE**

**MANAGEMENT LETTER**

**FOR THE YEAR ENDED  
DECEMBER 31, 2008**

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Board of Selectmen  
Town of Northwood  
Northwood, New Hampshire

In planning and performing our audit of the financial statements of the Town of Northwood, New Hampshire for the year ended December 31, 2008 we considered the Town's internal control structure to determine our auditing procedures for the purpose of expressing an opinion on the financial statements and not to provide assurance on the internal control structure.

However, during the course of our audit, we did become aware of matters that were opportunities for strengthening internal controls and operating efficiencies. The material that accompanies this letter addresses our findings and recommendations and also the status of our prior year's findings and recommendations. This letter does not affect our report dated September 25, 2009 on the financial statements of the Town of Northwood, New Hampshire.

We will review the status of these comments during our next audit engagement. We have already discussed these comments and suggestions with various Town personnel and we will be pleased to discuss them in further detail at your convenience, to perform any additional studies of these matters, or to assist you in implementing the recommendations.

Respectfully submitted,

*Mason + Rich, P.A.*

MASON + RICH PROFESSIONAL ASSOCIATION  
Certified Public Accountants

September 25, 2009

TOWN OF NORTHWOOD, NEW HAMPSHIRE  
MANAGEMENT LETTER

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**STATUS OF PRIOR YEAR'S FINDINGS AND RECOMMENDATIONS**

**TOWN OFFICE**

**OLD OUTSTANDING RECEIVABLES**

**Finding/Recommendation** – We had noted that the Town was carrying three older receivables (totaling \$1,360.24) in its departmental receivable account. We had recommended that those receivables be reviewed to determine if they would ever be collected and if they needed to be written off, they should be presented to the Board for approval.

**Status** – This item was no longer an issue.

**TAX DEEDED PROPERTY**

**Finding/Recommendation** – The Town was carrying ten tax deeded properties on its books, seven of which were deeded before 2005. The Town needs to review the older properties to determine if they could be sold or if the Town wants to retain the properties permanently.

**Status** – The Town was still carrying those older deeded properties on its books as well as new tax deeded properties for 2008.

**Management's Comment** – We concur. The Board of Selectmen will review the deeded properties and make a formal decision on whether to retain these properties or put them up for sale.

**CASH RECEIPTS**

**Finding/Recommendation** – We noted that cash was kept unlocked at the front counter. In addition, we had found that limited records were kept of amounts received and that deposits were not being made timely. We had recommended that the cash box be kept away from the front counter, that a simple cash receipts book be maintained and that deposits be done timely and reconciled to the amounts in the cash receipts book.

**Status** – We found that the cash box is not kept in public view and that a receipt book is used for items of \$5 or more unless a receipt is specifically requested for the lesser amount.

**Management's Comment** – We concur with this finding and will require the Town Administrator to revise procedures to ensure that the cash box is secure at all times and that receipts will be issued for all cash transactions regardless of monetary amount. Cash receipts will be reconciled to the cash receipts book on a daily basis.

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*(Continued on next page)*



**TOWN OF NORTHWOOD, NEW HAMPSHIRE  
MANAGEMENT LETTER**

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**PLANNING AND ESCROW ACCOUNTS**

**Finding/Recommendation** - During our testing of the escrow accounts, we noted had that the Town did not have written agreements with the developers or builders.

**Status** - This item had not been rectified at the time of field work. A form had been drafted and was shown to the auditor during year end field work.

**Management's Comment** - We concur and are finalizing a written agreement to be signed by developers and builders when escrow accounts are set up.

**CURRENT YEAR'S FINDINGS AND RECOMMENDATIONS**

**PLANNING DEPARTMENT RECEIPTS**

**Finding** - We noted during our testing that the department holds checks received in a drawer until applications are approved. This is done to avoid having to issue refunds for any applications that were not approved.

**Recommendation** - We would recommend that the checks be restrictively endorsed and turned over to the Treasurer timely for secure keeping in the safe.

**Management's Comment** - We concur and will restrictively endorse checks with "Town of Northwood for Deposit Only". These will be turned over to the Town Treasurer for deposit. The Town Administrator, with the assistance of the Finance Administrator, will develop a procedure (i.e., create a revolving account) for Land Use Department receipts so that if an application is not approved a refund can be issued.

**LIBRARY RECEIPTS AND YEAR END REPORT**

**Finding** - We found that receipts were not being secured prior to depositing. We also note that the Library Director had not submitted a year end report to the Town as required by the RSA's.

**Recommendation** - Receipts need to be secured until they are deposited. The year end report should be prepared and submitted to the Town timely.

**Management's Comment** - The daily business of the Library includes transactions related to fax, photocopying and other items that have monetary transactions of \$1.00 or less. Continuous receipts of \$1.00 or less would require additional personnel and is not cost effective. A remedy to resolve this observation is a newly developed policy with an implementation date of January 1, 2010 to provide receipts for those items greater than \$20.

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*(Continued on next page)*

**TOWN OF NORTHWOOD, NEW HAMPSHIRE  
MANAGEMENT LETTER**

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We respectfully, disagree with the comment related to the Annual Report. A fully prepared financial Annual Report was submitted for the audit that contained all transactions, income and expenditures in a timely manner, further items included all receipts, copies of checks, copies of deposits, bank statements and copies of all invoices for billing. The Trustee Treasurer repeatedly sent the January documentation to the Auditor on multiple occasions from January to August. Explanations were given for each month with detailed spreadsheets.

The Librarian submitted the Library Annual Report for the Town Meeting Publication as requested in a timely manner. Finally, all recommendations from the previous year's audit were addressed with satisfactory implementation. The Librarian and Library Trustees are fully committed to compliance with all requirements in the RSAs.

**TRANSFER STATION RECEIPTS**

***Finding*** – We found that the Transfer Station attendant does not turn funds over to the Town timely.

***Recommendation*** – We would recommend that the Town require the Transfer Station attendant to turn funds over to Town on a regular schedule.

***Management's Comment*** – We concur. The Transfer Station attendant will bring cash receipts, at a minimum, weekly or daily if cash receipts exceed \$100. Any cash receipts collected over the weekend will be brought in on Monday morning to the Finance Administrator for deposit with the Treasurer.

**RECREATION DEPARTMENT RECEIPTS**

***Finding*** – The Recreation Director keeps checks received in her mailbox in the front office.

***Recommendation*** – We recommend that the receipts be remitted to the Finance Office at the end of the day for security and retained in the safe until the funds are deposited in the bank.

***Management's Comment*** – We concur. The Recreation Director will bring, at a minimum, checks and cash receipts weekly or daily if cash receipts exceed \$100. Any cash receipts collected over the weekend will be brought in on Monday morning to the Finance Administrator for deposit with the Treasurer.

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*(Continued on next page)*



TOWN OF NORTHWOOD, NEW HAMPSHIRE  
MANAGEMENT LETTER

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**PAYROLL RECORDS**

**Finding** – We found during our random test of payroll disbursements that half (12) of the sample tested had incomplete I-9's and one was missing entirely.

**Recommendation** – We recommend that the forms be reviewed for all employees, completed as necessary and new form be completed for any that are missing.

**Management's Comment** – We concur. The Town Administrator, with the assistance of the Finance Administrator, will review the personnel files to determine that the I-9's are complete and filed correctly. If they are not, the Department Heads will contact the employees to ensure that these forms are completed appropriately.

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**TOWN OF NORTHWOOD,  
NEW HAMPSHIRE**

**FINANCIAL STATEMENTS  
(WITH INDEPENDENT AUDITORS'  
REPORT THEREON)**

**FOR THE YEAR ENDED  
DECEMBER 31, 2008**

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## REPORT OF INDEPENDENT AUDITORS

To the Board of Selectmen

We have audited the accompanying financial statements of the governmental activities and the aggregate remaining fund information of the Town of Northwood, New Hampshire, as of and for the year ended December 31, 2008, which collectively comprise the Town of Northwood's basic financial statements as listed in the index. These financial statements are the responsibility of the Town of Northwood's management. Our responsibility is to express opinions on these financial statements based on our audit.

We conducted our audit in accordance with auditing standards generally accepted in the United States of America. Those standards require that we plan and perform the audit to obtain reasonable assurance about whether the financial statements are free of material misstatement. An audit includes examining on a test basis, evidence supporting the amounts and disclosures in the financial statements. An audit also includes assessing the accounting principles used and significant estimates made by management, as well as evaluating the overall financial statement presentation. We believe that our audit provides a reasonable basis for our opinions.

In our opinion, the financial statements referred to above present fairly, in all material respects, the respective financial position of the governmental activities and the aggregate remaining fund information of the Town of Northwood, New Hampshire, as of December 31, 2008 and the respective changes in financial position and cash flows, where applicable, thereof, for the year then ended in conformity with accounting principles generally accepted in the United States of America.

The management's discussion and analysis and budgetary comparison information on pages 2 through 7 and 36 through 38 are not a required part of the basic financial statements but are supplemental information required by accounting principles generally accepted in the United States of America. We have applied certain limited procedures, which consisted principally of inquiries of management regarding the methods of measurement and presentation of the supplemental information. However, we did not audit the information and express no opinion on it.

Respectfully submitted,

*Mason + Rich, P.A.*

MASON + RICH PROFESSIONAL ASSOCIATION  
Certified Public Accountants

September 25, 2009



**TOWN MANAGEMENT'S DISCUSSION AND ANALYSIS**

# **TOWN OF NORTHWOOD, NEW HAMPSHIRE**

## **MANAGEMENT'S DISCUSSION AND ANALYSIS**

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As the management of the Town of Northwood (the "Town"), we offer the readers of the Town's financial statements this narrative overview and analysis of the financial activities for the fiscal year ended December 31, 2008.

### **FINANCIAL HIGHLIGHTS**

- The assets of the Town exceeded its liabilities at the close of the 2008 fiscal year by \$6,222,471 (Net Assets). Of this amount, \$1,558,442 may be used to meet the Town's ongoing obligations to citizens and creditors in accordance with the Town's fund designation and fiscal policies.
- The Town's total net assets decreased by \$522,976
- As of the close of the 2008 fiscal year, the Town governmental funds reported a combined ending balances of \$2,510,110. Approximately 82% of this total amount (\$2,058,318) is undesignated and available for use within the Town's designation and policies.
- At the end of the 2008 fiscal year, undesignated fund balance for the General Fund was \$1,138,475 or 36% of the total General Fund expenditures.

### **OVERVIEW OF THE FINANCIAL STATEMENTS**

This discussion and analysis is intended to serve as an introduction to the Town's basis financial statements. The Town's basic financial statements are comprised of three components: 1) government-wide financial statements, 2) fund financial statements and 3) notes to the financial statements. This report also contains other supplementary information in addition to the basic financial statements themselves.

**Government-wide Financial Statements-** The government-wide financial statements are designed to provide readers with a broad overview of the Town's finances, in a manner similar to a private-sector business.

The Statement of Net Assets presents information on all the Town's assets and liabilities, with the difference between the two being reported as net assets. Over time, increases or decreases in net assets may serve as a useful indicator of whether the financial position of the Town is improving or deteriorating.

The Statement of Activities presents information showing how the Town's net assets changed during the fiscal year. All changes in net assets are reported when the underlying event giving rise to the change occurs, regardless of the timing of the related cash flows. Thus, revenues and expenses are reported in this statement for some items that will only result in cash flows in the future periods (e.g. uncollected property taxes and earned but unused compensated absences).

The governmental activities of the Town include general government and administration, public safety, development services, and cultural and recreation.

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## **TOWN OF NORTHWOOD, NEW HAMPSHIRE** **MANAGEMENT'S DISCUSSION AND ANALYSIS**

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The government-wide-financial statements can be found on pages 8 to 10 of this report.

**Fund Financial Statements** - A fund is a group of related accounts that is used to maintain control over resources that have been segregated for specific activities or objectives. The Town, like other state and local governments, uses fund accounting to ensure and demonstrate compliance with finance-related legal requirements. All the funds of the Town can be divided into two categories— governmental funds and propriety funds (the Town does not maintain any propriety funds).

**Governmental Funds** - Governmental funds are used to account for essentially the same function reported as governmental activities in the government-wide financial statements. However, unlike the government-wide financial statements, government fund financial statements focus on current sources and uses of expendable resources, as well as on balances of expendable resources available at the end of the fiscal year. Such information may be useful in evaluating a government's near-term financing requirements.

Because the focus of the governmental funds is narrower than that of the government-wide financial statements, it is useful to compare the information presented for the governmental funds with similar information presented for the governmental activities in the government-wide financial statements. By doing so, readers may better understand the long-term effect of the government's near term financing decisions. Both the governmental funds balance sheet and the governmental funds statements of revenues, expenditures, and changes in fund balances provide a reconciliation to facilitate this comparison between governmental funds and governmental activities.

The Town maintains 16 governmental funds. Information is presented separately in the Governmental Fund Balance Sheet and in the Governmental Fund Statement of Revenues, Expenditures, and Changes in the Fund Balance for the General Fund. Data from the other 15 funds are combined into a single, aggregate presentation. Individual fund data for each of these non-major governmental funds is provided in the form of combining statements elsewhere in this report.

The basic governmental fund financial statements can be found on pages 11 to 18 of this report.

**Notes to the Financial Statements** - The notes provided additional information that is essential to a full understanding of the data provided in the government-wide and fund financial statements. The notes to the financial statements can be found on pages 19 through 35 of this report.

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**TOWN OF NORTHWOOD, NEW HAMPSHIRE**  
**MANAGEMENT'S DISCUSSION AND ANALYSIS**

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**GOVERNMENTAL-WIDE FINANCIAL ANALYSIS**

As noted earlier, net assets may serve over time as a useful indicator of the government's financial position. In the case of the Town of Northwood, assets exceeded liabilities by \$6,222,471 as of December 31, 2008.

The largest portion of the Town's net assets (60%) reflects its investments in capital assets (e.g., land, building, equipment, improvements, construction in progress and infrastructure), less any debt used to acquire those assets that is still outstanding. The Town uses these capital assets to provide service to citizens; consequently these assets are not available for future spending. Although the Town's investment in its capital assets is reported net of related debt, it should be noted that resources needed to repay this debt must be provided from other sources, since the capital assets themselves cannot be used to liquidate these liabilities.

**TOWN OF NORTHWOOD'S NET ASSETS**

<u>Governmental Activities</u>	2008	2007
Current and Other assets	\$ 7,263,628	\$ 7,171,012
Capital Assets	<u>4,046,896</u>	<u>3,945,725</u>
Total Assets	<u>\$ 11,310,524</u>	<u>\$ 11,116,737</u>
Long term liabilities outstanding	\$ 222,880	\$ 110,848
Other liabilities	<u>4,865,173</u>	<u>4,260,442</u>
Total Liabilities	<u>\$ 5,088,053</u>	<u>\$ 4,371,290</u>
Net Assets:		
Invested in capital assets, net	\$ 3,766,389	\$ 3,921,350
Restricted	897,640	693,030
Unrestricted	<u>1,558,442</u>	<u>2,131,067</u>
Net Total Assets	<u>\$ 6,222,471</u>	<u>\$ 6,745,447</u>

An additional portion of the Town's net assets (14.4%) represents resources that are subject to external restriction on how they may be used. The remaining balance of unrestricted net assets \$1,558,442 may be used to meet the government's ongoing obligation to citizens and creditors.

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**TOWN OF NORTHWOOD, NEW HAMPSHIRE**  
**MANAGEMENT'S DISCUSSION AND ANALYSIS**

**Analysis of the Town's Operations** - The following table provides a summary of the Town's operations for the year ended December 31, 2008.

<b>Governmental Activities</b>	<b>2008</b>	<b>2007</b>
Revenues		
Program Revenues:		
Changes to Services	\$ 905,580	\$ 908,391
Operating Grants and Contributions	96,151	153,203
Capital Grants and Contributions	-	65,500
General Revenues:		
Property Taxes	10,555,254	9,401,163
Franchise Taxes	29,779	13,856
Other Taxes	39,429	221,062
Payment in Lieu of Taxes	2,500	6,740
Grants and Contribution Not Restricted to a Specific Program	222,287	210,271
Interest and Investment Earnings	(4,453)	185,860
Gain (Loss) on Disposal of Capital Asset	(86,974)	4,759
Miscellaneous	97,661	14,443
<b>Total Revenues</b>	<u>11,857,214</u>	<u>11,185,248</u>
Expenses:		
General Government	881,409	756,768
Fire Department	382,520	337,506
Police Department	569,127	567,700
Highway and Streets	732,973	564,198
Sanitation	195,800	124,330
Health and Welfare	95,448	75,719
Parks and Recreation	149,785	78,396
Conservation	5,589	24,441
Library	178,593	149,143
Intergovernmental:		
School District	8,691,882	7,788,899
County	488,515	483,387
Interest on Long-term debt	8,549	-
<b>Total Expenses</b>	<u>12,380,190</u>	<u>10,950,487</u>
Change in Net Assets	(522,976)	234,761
Net Assets— January 1	6,745,447	6,510,686
<b>Net Assets— December 31</b>	<u>\$ 6,222,471</u>	<u>\$ 6,745,447</u>

*(Continued on next page)*

**TOWN OF NORTHWOOD, NEW HAMPSHIRE**  
**MANAGEMENT'S DISCUSSION AND ANALYSIS**

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**FINANCIAL ANALYSIS OF THE GOVERNMENTS FUNDS**

**Governmental funds** - The focus of the Town of Northwood's governmental funds is to provide information on the near-term inflows, outflows, and balances of expendable resources. Such information is useful in assessing the Town's financing requirements. In particular, unreserved fund balance may serve as a useful measure of a government's net resources available for spending at the end of the fiscal year.

At the end of fiscal 2008, the Town of Northwood's governmental funds reported ending fund balances of \$2,510,110. Approximately 82% of this total amount (\$2,058,318) constitutes unreserved fund balance. The remainder of the fund balance is reserved to indicate that it is not available for spending because it has already been committed 1) to pay for encumbrances (\$154,716), 2) Permanent Fund (\$205,274) and 3) Undistributed Net Revenues of the Permanent Fund (\$91,802).

**General Fund Budgetary Highlights** - The Town did not make any revisions to the original appropriations approved by the Board of Selectman and the Budget Committee at the annual Town Meeting.

**CAPITAL ASSETS**

The Town of Northwood's investment in capital assets for its governmental activities as of December 31, 2008 amounts to \$4,046,896 (net of accumulated depreciation). The investment in capital assets includes land, buildings, equipment, improvements, and infrastructure.

Major capital asset events during the 2008 fiscal year included the following:

- Fire Rescue Department new Pumper Truck - \$316,683.
- Police Vehicle Purchase - \$33,000.

**Capital Assets at Year-end Net of Accumulated Depreciation**

<u>Governmental Activities</u>	<u>2008</u>	<u>2007</u>
Land and Improvements	\$ 2,033,122	\$ 1,922,233
Buildings	822,280	822,280
Infrastructure	685,888	685,888
Furniture, Equipment, and Vehicles	1,892,852	1,937,453
Less: Accumulated Depreciation	<u>(1,387,246)</u>	<u>(1,422,129)</u>
Total Capital Assets, Net of Depreciation	<u>\$ 4,046,896</u>	<u>\$ 3,945,725</u>

Additional information on the Town's capital assets can be found in a Note 1 Summary of Significant Accounting Policies, D) Assets, Liabilities, and Net Assets or Equity, 5) Capital Assets.

*(Continued on next page)*



**TOWN OF NORTHWOOD, NEW HAMPSHIRE**  
**MANAGEMENT'S DISCUSSION AND ANALYSIS**

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**DEBT ADMINISTRATION**

At the end of the 2008 fiscal year, the Town of Northwood had capital leases in the amount of a \$280,507. The majority of this amount involves a seven year capital lease for a new fire pumper truck acquired in 2008.

**COMPENSATED ABSENCES**

As of December 31, 2008, the Town of Northwood has compensated absences in the amount of \$76,564. This amount represents earned but unused vacation and personal time and up to eighty hours of sick time. Additional information regarding compensated absences can be found in Note 1) Summary of Significant Accounting Policies, D) Assets, Liabilities, and Net Assets or Equity, 6) Compensated Absences.

**ECONOMIC FACTORS**

- The total assessed value on which the tax rate was computed for the 2008 fiscal year increased 1.8% over the previous year (from \$544,586,175 in 2007 to \$554,400,591 in 2008). It is anticipated that the increase in total assessed value from 2008 to 2009 will increase at approximately the same amount.
- The Property Tax rate set in November 2008 was \$19.12, broken down as follows: \$2.56 Town, \$0.87 County, \$13.51 School District and \$2.18 State Education Property Tax.
- The FY2009 budget appropriation was level funded at the same amount appropriated in FY2008.

**REQUEST FOR INFORMATION**

The financial report is designed to provide our citizens, customers, investors, and creditors with general overview of the Town's finances. If you have any questions about this report or need additional information, contact the Town Administrator, at 818 First New Hampshire Turnpike, Northwood, New Hampshire 03261, telephone (603) 942-5586 extension 204, or e-mail [administration@town.northwood.nh.us](mailto:administration@town.northwood.nh.us).

## **BASIC FINANCIAL STATEMENTS**



TOWN OF NORTHWOOD, NEW HAMPSHIRE  
STATEMENT OF NET ASSETS  
DECEMBER 31, 2008

	<u>Governmental Activities</u>
<b><i>ASSETS</i></b>	
Cash and Equivalents	\$ 5,045,646
Temporary Investments	454,998
Investments	261,491
Taxes Receivable	1,315,042
Accounts Receivable	44,673
Due from Other Governments	6,132
Internal Balances	-
Notes Receivable	28,280
Property by Tax Deed and Title	<u>107,366</u>
Capital Assets:	
Land and Improvements	2,033,122
Buildings and Improvements	822,280
Infrastructure	685,888
Furniture, Equipment and Vehicles	1,892,852
Less Accumulated Depreciation	<u>(1,387,246)</u>
Total Capital Assets, Net of Depreciation	<u>4,046,896</u>
 <b><i>TOTAL ASSETS</i></b>	 <u>\$ 11,310,524</u> (Continued)

TOWN OF NORTHWOOD, NEW HAMPSHIRE  
STATEMENT OF NET ASSETS  
DECEMBER 31, 2008

	Governmental Activities
<b><i>LIABILITIES</i></b>	
Accounts Payable	\$ 11,571
Due to Other Governments	4,682,153
Accrued Liabilities	37,258
Non-current Liabilities:	
Portion Due or Payable Within One Year:	
Obligations Under Capital Lease	57,627
Portion Due or Payable After One Year:	
Obligations Under Capital Lease	222,880
Compensated Absences Payable	76,564
<b><i>Total Liabilities</i></b>	5,088,053
 <b><i>NET ASSETS</i></b>	
Invested in Capital Assets, Net of Related Debt	3,766,389
Restricted for:	
Capital Reserves	272,478
Conservation Commission	328,086
Permanent Funds:	
Nonexpendable	205,274
Expendable	91,802
Unrestricted	1,558,442
<b><i>Total Net Assets</i></b>	\$ 6,222,471

The Accompanying Notes are an Integral Part of This Financial Statement

- Page 9 -



TOWN OF NORTHWOOD, NEW HAMPSHIRE  
STATEMENT OF ACTIVITIES  
FOR THE YEAR ENDED DECEMBER 31, 2008

	Program Revenues			Capital Grants and Contributions	Net (Expense) Revenue and Change in Net Assets
	Expenses	Charges for Services	Operating Grants and Contributions		
<b>Fuctions/Programs</b>					
<b>Governmental Activities:</b>					
General Government	\$ 881,409	\$ 705,690	\$ 754	\$ -	(174,965)
Fire Department	382,520	95,404	-	-	(287,116)
Police Department	569,127	44,716	-	-	(524,411)
Highways and Streets	732,973	-	95,397	-	(637,576)
Sanitation	195,800	35,101	-	-	(160,699)
Health and Welfare	95,448	6,997	-	-	(88,451)
Parks and Recreation	149,785	17,672	-	-	(132,113)
Conservation	5,589	-	-	-	(5,589)
Library	178,593	-	-	-	(178,593)
Intergovernmental:					
School District	8,691,882	-	-	-	(8,691,882)
County	488,515	-	-	-	(488,515)
Interest on Long-term Debt	8,549	-	-	-	(8,549)
<b>Total Governmental Activities</b>	<b>\$ 12,380,190</b>	<b>\$ 905,580</b>	<b>\$ 96,151</b>	<b>\$ -</b>	<b>(11,378,459)</b>
General Revenues:					
Taxes:					
Property Taxes Levied for General Purposes					1,374,857
Property Taxes Levied for Education					8,691,882
Property Taxes Levied for County					488,515
Franchise Fees					29,779
Other Taxes					39,429
Payment in Lieu of Taxes					2,500
Grants and Contributions Not Restricted to Specific Programs					222,287
Interest and Investment Earnings					(4,453)
Gain (Loss) on Disposal of Capital Assets					(86,974)
Miscellaneous					97,661
Transfers					-
Total General Revenues, Special Items and Transfers					10,855,483
Change in Net Assets					(522,976)
Net Assets, Beginning of Year					6,745,447
Net Assets, End of Year					\$ 6,222,471

TOWN OF NORTHWOOD, NEW HAMPSHIRE  
 BALANCE SHEET  
 GOVERNMENTAL FUNDS  
 DECEMBER 31, 2008

	General Fund	Other Governmental Funds	Total Governmental Funds
<b>ASSETS</b>			
Cash	\$ 4,616,941	\$ 428,705	\$ 5,045,646
Temporary Investments	-	454,998	454,998
Investments	-	261,491	261,491
Taxes Receivable	1,315,042	-	1,315,042
Accounts Receivable	17,137	27,536	44,673
Due From Other Governments	6,132	-	6,132
Due From Other Funds	35,617	79,806	115,423
Notes Receivable	28,280	-	28,280
Property by Tax Lien and Title	157,012	-	157,012
<b>TOTAL ASSETS</b>	<u>\$ 6,176,161</u>	<u>\$ 1,252,536</u>	<u>\$ 7,428,697</u>

(Continued)



TOWN OF NORTHWOOD, NEW HAMPSHIRE  
BALANCE SHEET  
GOVERNMENTAL FUNDS  
DECEMBER 31, 2008

	General	Other Governmental Funds	Total Governmental Funds
<b>LIABILITIES AND FUND BALANCES</b>			
<i>Liabilities</i>			
Accounts Payable	\$ 11,571	-	\$ 11,571
Accrued Liabilities	29,261	-	29,261
Due to Other Governments	4,682,153	-	4,682,153
Due to Other Funds	79,806	35,617	115,423
Deferred Revenue	80,179	-	80,179
<b>Total Liabilities</b>	<b>4,882,970</b>	<b>35,617</b>	<b>4,918,587</b>
<b>Fund Balances</b>			
Reserved for Encumbrances	154,716	-	154,716
Permanent Fund	-	205,274	205,274
Undistributed Net Revenues of Permanent Fund	-	91,802	91,802
Undesignated Reported in:			
General Fund	1,138,475	-	1,138,475
Special Revenue Funds	-	919,843	919,843
Capital Projects Funds	-	-	-
<b>Total Fund Balances</b>	<b>1,293,191</b>	<b>1,216,919</b>	<b>2,510,110</b>
<b>TOTAL LIABILITIES AND FUND BALANCES</b>	<b>\$ 6,176,161</b>	<b>\$ 1,252,536</b>	<b>\$ 7,428,697</b>

(Continued)  
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The Accompanying Notes are an Integral Part of This Financial Statement

TOWN OF NORTHWOOD, NEW HAMPSHIRE  
RECONCILIATION OF TOTAL GOVERNMENTAL FUND BALANCE  
TO NET ASSETS OF GOVERNMENTAL ACTIVITIES  
DECEMBER 31, 2008

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\$ 2,510,110

*Total Governmental Fund Balances Above*

*Amounts Reported for Governmental Activities in the Statement of Net Assets Are Different Because of the Following Items:*

Capital Assets Used in Governmental Activities Are NOT Financial Resources and Therefore Are NOT Reported in the Funds.

4,046,896

Other Long-term Assets, Such as Welfare Liens and Elderly Liens Receivable Are NOT Available to Pay for Current Period Expenditures and Therefore Are Deferred in the Funds, Net of Allowance for Uncollectible.

30,533

Long-term Liabilities, Including Bonds and Capital Leases Payable and Unmatured Compensated Absences, Are NOT Due and Payable in the Current Period and Therefore Are NOT Reported in the Funds.

(365,068)

*Net Assets of Governmental Activities - Statement 1*

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\$ 6,222,471

- Page 13 -

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The Accompanying Notes are an Integral Part of This Financial Statement



TOWN OF NORTHWOOD, NEW HAMPSHIRE  
 STATEMENT OF REVENUES, EXPENDITURES AND CHANGES IN FUND BALANCES  
 GOVERNMENTAL FUNDS  
 FOR THE YEAR ENDED DECEMBER 31, 2008

<i>Revenues</i>	General	Other Governmental Funds	Total Governmental Funds
Taxes	\$ 10,587,630	\$ 15,386	\$ 10,603,016
Licenses, Permits and Fees	723,222	-	723,222
Intergovernmental	318,438	-	318,438
Charges for Services	82,574	123,341	205,915
Interest and Dividends	38,139	(35,991)	2,148
Miscellaneous	84,509	26,426	110,935
<b>Total Revenues</b>	<b>11,834,512</b>	<b>129,162</b>	<b>11,963,674</b>
<i>Expenditures</i>			
<i>Town:</i>			
General Government	686,632	140,404	827,036
Public Safety	882,952	19,560	902,512
Highways and Streets	594,105	-	594,105
Sanitation	145,999	50,029	196,028
Health	50,158	-	50,158
Welfare	44,883	-	44,883
Culture and Recreation	222,917	93,132	316,049
Conservation	5,589	110,889	116,478
Capital Outlay	113,848	-	113,848
<b>Total Town Expenditures</b>	<b>2,747,083</b>	<b>414,014</b>	<b>3,161,097</b>

(Continued)

- Page 14 -

The Accompanying Notes are an Integral Part of This Financial Statement

TOWN OF NORTHWOOD, NEW HAMPSHIRE  
STATEMENT OF REVENUES, EXPENDITURES AND CHANGES IN FUND BALANCES  
GOVERNMENTAL FUNDS  
FOR THE YEAR ENDED DECEMBER 31, 2008

	General	Other Governmental Funds	Total Governmental Funds
<i>Other Governmental Units:</i>			
School District Assessment	\$ 8,691,882	-	\$ 8,691,882
County Taxes	488,515	-	488,515
<i>Total Other Governmental Units</i>	<u>9,180,397</u>	<u>-</u>	<u>9,180,397</u>
<i>Total Expenditures</i>	<u>11,927,480</u>	<u>414,014</u>	<u>12,341,494</u>
Excess (Deficiency) of Revenues Over Expenditures	<u>(92,968)</u>	<u>(284,852)</u>	<u>(377,820)</u>
<i>Other Financing Sources (Uses)</i>			
Proceeds of Capital Lease	-	-	-
Operating Transfers In	97,823	195,352	293,175
Operating Transfers (Out)	(194,394)	(98,781)	(293,175)
<i>Total Other Financing Sources (Uses)</i>	<u>(96,571)</u>	<u>96,571</u>	<u>-</u>
Excess (Deficiency) of Revenues Over Expenditures and Other Financing Sources (Uses)	<u>(189,539)</u>	<u>(188,281)</u>	<u>(377,820)</u>
Fund Balances, Beginning of Year	<u>1,482,730</u>	<u>1,405,200</u>	<u>2,887,930</u>
Fund Balances, End of Year	<u>\$ 1,293,191</u>	<u>\$ 1,216,919</u>	<u>\$ 2,510,110</u>



TOWN OF NORTHWOOD, NEW HAMPSHIRE  
 RECONCILIATION OF THE STATEMENT OF REVENUES, EXPENDITURES AND CHANGES IN FUND  
 BALANCES OF GOVERNMENTAL FUNDS TO THE STATEMENT OF ACTIVITIES (STATEMENT 2)  
 FOR THE YEAR ENDED DECEMBER 31, 2008

*Net Change in Fund Balances - Total Governmental Funds* \$ (377,820)

*Amounts Reported for Government Activities in the Statement of Activities Are Different Because of the Following Items:*

Governmental Funds Report Capital Outlays as Expenditures. In the Statement of Activities the Cost of Those Capital Outlay Items is Capitalized and the Cost of Those Capitalized Assets is Then Charged Over Their Estimated Useful Lives as Depreciation Expense. This is the Amount by Which Depreciation Expense Exceeded Capital Outlay Expenditures in the Current Period.

207,395

Revenues in the Statement of Activities Are NOT Reported in the Funds Statement as They do NOT Provide Current Financial Resources.

(106,328)

Proceeds From Debt Issues Are Reported as an Other Financing Source (Proceeds of Long-term Bonds or Leases) in the Funds Statement. However, Debt Issue Proceeds Increase Long-term Liabilities (Bonds Payable or Capital Lease Payable) in the Statement of Net Assets. The Repayment of Bond and Capital Lease Principal is an Expenditure (Debt Service) in the Governmental Funds. The Repayment of Principal Reduces Long-term Liabilities in the Statement of Net Assets

(264,257)

Some Expenses Reported in the Statement of Activities, Such as Compensated Absences, do NOT Require the Use of Current Financial Resources. Accordingly, They Have NOT Been Reported as Expenditures in the Governmental Funds.

18,034

*Change in Net Assets of Governmental Funds - Statement 2* \$ (522,976)

The Accompanying Notes are an Integral Part of This Financial Statement - Page 16 -

TOWN OF NORTHWOOD, NEW HAMPSHIRE  
 STATEMENT OF FIDUCIARY NET ASSETS  
 AGENCY AND PRIVATE PURPOSE TRUSTS  
 DECEMBER 31, 2008

	Agency Funds	Private Purpose Trusts
<b>ASSETS</b>		
Cash and Equivalents	\$ 71,816	\$ -
Temporary Investments	-	261,781
	\$ 71,816	\$ 261,781
<b>TOTAL ASSETS</b>		
<b>LIABILITIES</b>		
Due to Specific Individuals	\$ 71,816	\$ -
<b>Total Liabilities</b>	\$ 71,816	-
<b>NET ASSETS</b>		
Held in Trust for Water District		44,514
Held in Trust for School District		217,267
<b>Total Net Assets</b>		\$ 261,781

The Accompanying Notes are an Integral Part of This Financial Statement



TOWN OF NORTHWOOD, NEW HAMPSHIRE  
 STATEMENT OF CHANGES IN FIDUCIARY NET ASSETS  
 PRIVATE PURPOSE TRUSTS  
 FOR THE YEAR ENDED DECEMBER 31, 2008

*Additions*

Gifts and Contributions	\$ 10,216
Earnings on Investments	6,251
<b><i>Total Additions</i></b>	<b>16,467</b>

*Deductions*

Payments to School District	-
<b><i>Total Deductions</i></b>	<b>-</b>

Changes in Net Assets Held in Trust	16,467
Net Assets, Beginning of Year	245,314
Net Assets, End of Year	<b>\$ 261,781</b>

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The Accompanying Notes are an Integral Part of This Financial Statement - Page 18 -

# **TOWN OF NORTHWOOD, NEW HAMPSHIRE**

## **NOTES TO THE FINANCIAL STATEMENT**

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### **I | SUMMARY OF SIGNIFICANT ACCOUNTING POLICIES**

#### ***A. Reporting Entity***

The Town of Northwood, New Hampshire (the Town) is a municipal corporation governed by an elected three member Board of Selectmen. The Town was incorporated in 1773. The Town's annual budget is approved by the voters at the Town Meeting held in March each year and the Selectmen, with the assistance of the Town Administrator, are then responsible for managing the Town's day to day operations during the year within the constraints of the budget that was approved. The Town engages in a comprehensive range of municipal services, including general government administration, public safety, health, welfare, human service programs, planning, community development, recreation, cultural, and library activities.

The accompanying financial statements include the transactions of all funds of the Town and any other organizations included in the Town's reporting entity because of the significance of their operations or financial relationships with the Town in accordance with the criteria set forth by the Governmental Accounting Standards Board. There are no agencies or entities which should be presented with the Town in accordance with reporting standards for governmental units.

#### ***B. Government-wide and Fund Financial Statements***

The government-wide financial statements (i.e., the statement of net assets and the statement of changes in net assets) report information on all of the non-fiduciary activities of the Town. For the most part, the effect of interfund activity has been removed from these statements. Governmental activities, which normally are supported by taxes and intergovernmental revenues, are reported separately from business-type activities, which rely to a significant extent on fees and charges for support.

The statement of activities demonstrates the degree to which the direct expenses of a given function or segment is offset by program revenues. Direct expenses are those that are clearly identifiable with a specific function or segment. Program revenues include 1) charges to customers or applicants who purchase, use, or directly benefit from goods, services, or privileges provided by a given function or segment and 2) grants and contributions that are restricted to meeting the operational or capital requirements of a particular function or segment. Taxes and other items not properly included among program revenues are reported instead as general revenues.

Separate financial statements are provided for governmental funds and fiduciary funds, even though the latter are excluded from the government-wide financial statements. Major individual governmental funds are reported as separate columns in the fund financial statements.

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## **TOWN OF NORTHWOOD, NEW HAMPSHIRE**

### **NOTES TO THE FINANCIAL STATEMENT**

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#### ***C. Measurement Focus, Basis of Accounting, and Financial Statement Presentation***

The government-wide financial statements are reported using the economic resources measurement focus and the accrual basis of accounting, as are the proprietary fund and fiduciary fund financial

statements. Revenues are recorded when transactions occur and expenses are recorded when a liability is incurred, regardless of the timing of related cash flows. Property taxes are recognized as revenues in the year for which they are levied. Grants and similar items are recognized as revenue as soon as all eligibility requirements imposed by the provider have been met.

Governmental fund financial statements are reported using the current financial resources measurement focus and the modified accrual basis of accounting. Revenues are recognized as soon as they are both measurable and available. Revenues are considered to be available when they are collectible within the current period or soon enough thereafter to pay liabilities of the current period. For this purpose, the Town considers revenues to be available if they are collected within 60 days of the end of the current fiscal period. Expenditures generally are recorded when a liability is incurred, as under accrual accounting. However, debt service expenditures, as well as expenditures related to compensated absences and claims and judgments, are recorded only when payment is due.

Property taxes, franchise taxes, licenses, and interest associated with the current fiscal period are all considered to be susceptible to accrual and so have been recognized as revenues of the current fiscal period. Only the portion of special assessments receivable due within the current fiscal period is considered to be susceptible to accrual as revenue of the current period. All other revenue items are considered to be measurable and available only when cash is received by the Town.

The Town's fiduciary funds are presented in the fund financial statements by type (private purpose and agency). Since by definition these assets are being held for the benefit of a third party and cannot be used to address activities or obligations of the Town, these funds are not incorporated into the government-wide financial statements.

The Town reports the following major governmental funds:

The General Fund is the Town's main operating fund. It accounts for all financial resources of the general government, except those required to be accounted for in another fund.

Non-Major Governmental Fund Types:

Special Revenue Funds – accounts for specific revenue sources that are restricted by law or administrative action to expenditure for specific purposes. Non-major special revenue funds include the Ambulance Replacement, Lagoon Fees, Recreation Revolving Fund, Conservation Commission, Library Trusts, Other Town Trusts and Capital Reserves.

Capital Projects Funds – accounts for financial resources segregated for the acquisition or construction of major capital facilities.

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**TOWN OF NORTHWOOD, NEW HAMPSHIRE**  
**NOTES TO THE FINANCIAL STATEMENT**

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Permanent Funds – used to report resources that are legally restricted to the extent that only earnings, and not principal, may be used for purposes that support the programs—that is, for the benefit of the Town or its citizenry. Permanent funds report trust arrangements in which the Town is the beneficiary, including public-purpose funds previously classified as nonexpendable trust funds. Permanent funds are used for resources legally restricted to cemeteries, libraries, parks, public land maintenance and social services. Non-major permanent funds include the Town Nonexpendable Trust Funds.

Additionally, the Town reports the following funds:

Fiduciary funds are used to account for assets held by the Town in a trustee capacity or as an agent for individuals, private organizations or other governments. The fiduciary funds of the Town are the private purpose trusts (School District, Capital Reserves and Water District Maintenance Trust) and agency funds (performance bonds). For accounting measurement purposes, the private purpose trust funds are accounted for in essentially the same manner as proprietary funds. Private purpose trust funds account for assets of which the principal may not be spent. Agency funds are custodial in nature (assets equal liabilities) and do not involve measurement of results of operation. Fiduciary funds are NOT included in the government-wide financial statements.

Private-sector standards of accounting and financial reporting issued prior to December 1, 1989, generally are followed in the government-wide financial statements to the extent that those standards do not conflict with or contradict guidance of the Governmental Accounting Standards Board (GASB).

As a general rule the effect of interfund activity has been eliminated from the government-wide financial statements.

Amounts reported as program revenues include 1) charges to customers or applicants for goods, services, or privileges provided, 2) operating grants and contributions, and 3) capital grants and contributions, including special assessments. Internally dedicated resources are reported as general revenues rather than as program revenues. Likewise, general revenues include all taxes.

When both restricted and unrestricted resources are available for use, it is the Town's policy to use restricted resources first, then unrestricted resources as they are needed.

***D. Assets, Liabilities, and Net Assets or Equity***

**1. Deposits and Investments**

The Town's cash and cash equivalents are considered to be cash on hand, demand deposits, and short-term investments with original maturities of three months or less from the date of acquisition.

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**TOWN OF NORTHWOOD, NEW HAMPSHIRE**  
**NOTES TO THE FINANCIAL STATEMENT**

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The Town Treasurer is authorized by State statutes to invest excess funds "in obligations of the U.S. Government, in the public deposit investment pool established pursuant to RSA 383:22, in savings bank deposits of banks incorporated under laws of the State of New Hampshire or in certificates of deposit of banks incorporated under the laws of the State of New Hampshire or in national banks located within the States of New Hampshire or Massachusetts."

The Town participates in the New Hampshire Public Deposit Investment Pool established in accordance with RSA 383:22-24. At year end, the Town had \$754,342 (\$492,561 Other Governmental Funds and \$261,781 Private Purpose Trusts). At this time, the Pool's investments are limited to "short-term U.S. Treasury and U.S. Government Agency obligations, State of New Hampshire and New Hampshire municipal obligations, certificates of deposit from A1/P1-rated banks, money market mutual funds (maximum 20% portfolio), overnight to 30-day repurchase agreements (no limit, but collateral level at 102% in U.S. Treasury and Government Agency instruments delivered to the Custodian of the Pool) and reverse overnight repurchase agreements with primary dealers or dealer banks."

All trust fund investments are mutual fund marketable securities consisting of uninsured and unregistered investments for which the securities were held by an agent of one of the Town's banks but not in the Town's name. These securities cannot be sold or disposed of without the approval of the Town.

Under New Hampshire law, the trustees of trust funds may invest:

"Only by deposit in savings bank or in the savings department of a national bank or trust company in this State or in shares of any building and loan association or co-operative bank, incorporated and doing business under the laws of this State or in the shares of any federal savings and loan association, located and doing business in this State or in bonds, notes or other obligations of the United States government or in State, County, Town, City, School District, water and sewer district bonds and the notes of Towns or Cities in this State; and such stocks and bonds as are legal for investment by New Hampshire savings banks and when so invested, the trustees shall not be liable for the loss thereof; and in any common trust fund established by the New Hampshire Charitable Fund in accordance with RSA 292.23."

Investments are carried at fair value. The fair value of investments is determined annually and is based on current market prices.

Fair value fluctuates with interest rates, and increasing rates could cause fair value to decline below original cost. Town management believes the liquidity in the portfolio is more than adequate to meet cash flow requirements and to preclude the Town from having to sell investments below original cost for that purpose.

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**TOWN OF NORTHWOOD, NEW HAMPSHIRE**  
**NOTES TO THE FINANCIAL STATEMENT**

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Investment revenue is comprised of the following for the year for the Town's Expendable and Permanent Trusts:

Interest and Dividends	\$ 34,146
Net Increase (Decrease) in the Fair Value of Investments	(91,941)
Gain (Loss) on Sale of Investments	<u>6,591</u>
Total Investment Revenue	<u>\$ (51,204)</u>

The net decrease in the fair value of the Town investments during the fiscal year was \$91,941. This amount takes into account all changes in fair value (including purchases and sales) that occurred during the year. The unrealized loss on investments held at year-end was \$102,743.

## 2. Receivables and Payables

Activities between funds that are representative of lending/borrowing arrangements outstanding at the end of the fiscal year are referred to as "due to/from other funds".

All trade and property tax receivables are shown net of an allowance for uncollectibles.

The Town semiannually, in May and November, bills and collects its own property taxes as well as property taxes for the School District and for the County. Property tax revenue is recognized in the fiscal year for which taxes have been levied.

Property taxes billed or collected in advance of the fiscal year for which they are levied are recorded as deferred revenue.

Property taxes are due by December. If the taxes are not paid by the following March, a lien is recorded on the property at the Register of Deeds. The lien is a priority tax lien which accrues interest at the rate of 18% per annum. If the delinquent taxes ("redemptions") are not paid within two years of the tax lien date, the property is conveyed to the Town by deed and subsequently sold at public sale.

The Town budgets, following New Hampshire budget procedures, an amount (\$24,109 in the current year) for property tax abatements and refunds. All abatements and refunds are charged to the account and they are reported net of property tax revenues. The actual total for the current year was \$103,596.

The tax rate for the year was \$19.12; \$2.56 Town, \$.87 County, \$13.51 School District and \$2.18 State Education Tax.

## 3. Inventories and Prepaid Items

All inventories are valued at cost using the first-in/first-out (FIFO) method. Inventories of governmental funds are recorded as expenditures when consumed rather than when purchased.

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**TOWN OF NORTHWOOD, NEW HAMPSHIRE**  
**NOTES TO THE FINANCIAL STATEMENT**

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Certain payments to vendors reflect costs applicable to future accounting periods and are recorded as prepaid items in both government-wide and fund financial statements.

4. Property by Tax Lien and Title

Elderly Tax Liens – Under New Hampshire Revised Statutes Annotated (RSA) 72:38A, elderly property owners in the Town may request that the Town file a tax lien against their property for the amount of their annual property taxes. Interest accrues annually at 5% and is payable along with the property taxes from the individual’s estate.

Other Tax Liens – Under New Hampshire Revised Statutes Annotated, if property taxes have not been paid within two years of the tax lien date, the property may be conveyed to the Town by deed.

5. Capital Assets

Capital assets, which include property, plant, equipment, and infrastructure assets (e.g., roads, bridges, sidewalks, and similar items), are reported in the applicable governmental or business-type activities columns in the government-wide financial statements. Capital assets are defined by the government as assets with an initial individual cost of more than \$5,000 and an estimated useful life in excess of one year. Such assets are recorded at historical cost or estimated historical cost if purchased or constructed. Donated capital assets are recorded at estimated fair value at the date of donation.

The costs of normal maintenance and repairs that do not add to the value of the asset or materially extend assets lives are not capitalized.

Major outlays for capital assets and improvements are capitalized as projects are constructed. Interest incurred during the construction phase of capital assets of business-type activities is included as part of the capitalized value of the assets constructed.

Property, plant, and equipment is depreciated using the straight line method over the following estimated useful lives:

Assets	Years
Land Improvements	20
Building and Improvements	15-50
Infrastructure - Roads	15
Infrastructure - Bridges	50
Furniture, Equipment and Vehicles	5-20

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## **TOWN OF NORTHWOOD, NEW HAMPSHIRE**

### **NOTES TO THE FINANCIAL STATEMENT**

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Pursuant to GASB Statement #34, Phase 3 governments “are encouraged but are NOT required to report major infrastructure assets retroactively.” Accordingly, the Town has elected to report its general infrastructure assets beginning with the effective date of the Statement – the year ended December 31, 2004.

#### 6. Compensated Absences

Employees may accumulate an unlimited amount of earned but unused vacation and personal time, which will be paid to employees upon separation from the Town’s service. Sick time will only be paid up to eighty hours, any additional accumulated time will be forfeited at the time of separation. In governmental fund types, the cost of vested benefits paid or matured (as a result of employee resignations and retirements) are reported as an expenditure and fund liability in the fund.

All compensated absences are accrued when incurred in the government-wide financial statement. A liability for these amounts is reported in governmental funds only if they have matured, for example, as a result of employee resignations and retirements.

#### 7. Long-Term Obligations

In the government-wide financial statements, long-term debt and other long-term obligations are reported as liabilities in the applicable governmental activities, statement of net assets. Bond premiums and discounts, as well as issuance costs, are deferred and amortized over the life of the bonds using the effective interest method. Bonds payable are reported net of the applicable bond premium or discount. Bond issuance costs are reported as deferred charges and amortized over the term of the related debt.

In the fund financial statements, governmental fund types recognize bond premiums and discounts, as well as bond issuance costs, during the current period. The face amount of debt issued is reported as other financing sources. Premiums received on debt issuances are reported as other financing sources while discounts on debt issuances are reported as other financing uses. Issuance costs, whether or not withheld from the actual debt proceeds received, are reported as debt service expenditures.

#### 8. Fund Equity

In the fund financial statements, governmental funds report reservations of fund balance for amounts that are not available for appropriation or are legally restricted by outside parties for use for a specific purpose. Designations of fund balance represent tentative management plans that are subject to change.

- Encumbrances – These monies have been reserved for goods and services encumbered, or ordered before the end of the fiscal year, for which delivery of goods and services had not been made prior to the close of the fiscal year.
- Prepaids – These monies have been reserved for reported prepaids in the General Fund to comply with accounting standards.

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**TOWN OF NORTHWOOD, NEW HAMPSHIRE**  
**NOTES TO THE FINANCIAL STATEMENT**

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9. Net Assets

Net assets represent the difference between assets and liabilities. Net assets invested in capital assets, net of related debt, consists of capital assets (net of accumulated depreciation) reduced by the outstanding balances of any debt used for the acquisition, construction or improvement of those capital assets. Net assets are reported as restricted when there are limitations imposed on their use either through constitutional provision on enabling legislation or through external restrictions imposed by creditors, grantors or law or regulations of other governments. The Town reports the following restricted net asset categories:

Capital Reserves – Under New Hampshire RSA 35:1, the Town may raise and appropriate funds for the “construction, reconstruction or acquisition of a specific capital improvement, or the acquisition of a specific item or specific items of equipment.” Such resources that have been appropriated at Town Meeting are reported as restricted net assets at year end.

Conservation Commission – Under New Hampshire RSA’s 36 A:5 and 79 A:25, voters may elect at Town Meeting to place all or a portion of revenues in a conservation fund and be “allowed to accumulate from year to year. The funds must be in the custody of the Town’s Treasurer with disbursements made upon order of the Conservation Commission.

Permanent Funds – The nonexpendable and expendable portions of permanent funds is reported as a component of restricted net assets.

Unrestricted Net Assets – This amount is all net assets that do not meet the definition of “invested in capital assets, net of related debt” or “restricted net assets.”

**II | RECONCILIATION OF GOVERNMENT WIDE AND FUND FINANCIAL STATEMENTS**

***A. Explanation of Certain Differences between the Governmental Fund Balance Sheet and the Government-wide Statement of Net Assets***

The governmental fund balance sheet includes a reconciliation between fund balance - total governmental funds and net assets - governmental activities as reported in the government-wide statement of net assets. One element of that reconciliation explains that “long-term liabilities, including bonds payable and unmatured compensated absences, are not due and payable in the current period and therefore are not reported in the funds.” The details of this difference are as follows:

Bonds Payable	\$ -
Add: Accrued Interest Payable on Bonds and Capital Leases at Fiscal Year End	(7,997)
Capital Leases Payable	(280,507)
Compensated Absences	<u>(76,564)</u>
Net Adjustment to Reduce Fund Balance – Total Governmental Funds to Arrive at Net Assets – Governmental Activities	<u>\$ (365,068)</u>

*(Continued on next page)*

**TOWN OF NORTHWOOD, NEW HAMPSHIRE**  
**NOTES TO THE FINANCIAL STATEMENT**

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***B. Explanation of Certain Differences between the Governmental Fund Statement of Revenues, Expenditures, and Changes in Fund Balances and the Government-wide Statement of Activities***

The governmental fund statement of revenues, expenditures, and changes in fund balances includes reconciliation between net changes in fund balances - total governmental funds and changes in net assets of governmental activities as reported in the government-wide statement of activities. One element of that reconciliation explains, "Governmental funds report capital outlays as expenditures. In the statement of activities the cost of those ASSETS is then charged over their estimated useful lives as depreciation expense." The details of this difference are as follows:

Capital Outlay	\$ 452,953
Depreciation Expense	<u>(245,558)</u>
Net Adjustment to Increase Net Changes in Fund Balances – Total Governmental Funds to Arrive at Changes in Net Assets of Governmental Activities	<u>\$ 207,395</u>

Another element of that reconciliation states "Proceeds from debt issues are reported as an Other Financing Source (proceeds of long-term bonds or leases) in the Funds Statement. However, debt issue proceeds increase long-term liability (bonds payable or capital lease payable) in the statement of net assets. The repayment of bond and capital lease principal is an expenditure (Debt Service) in the Government Funds. The repayment of principal reduces long-term liability in the statement of net assets." The details of this difference are as follows:

Compensated Absences	\$ 18,034
Proceeds of Capital Lease	(264,257)
Principal Repayments:	
General Obligation Debt	-
Payments on Capital Lease	<u>8,125</u>
Net Adjustment to Decrease Net Changes in Fund Balances – Total Governmental Funds to Arrive at Changes in Net Assets of Governmental Activities	<u>\$ (238,098)</u>

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**TOWN OF NORTHWOOD, NEW HAMPSHIRE**  
**NOTES TO THE FINANCIAL STATEMENT**

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**III | STEWARDSHIP, COMPLIANCE, AND ACCOUNTABILITY**

***A. Budgetary Information***

The Town observes the following procedures in establishing the budgetary data reflected in the financial statements:

Expenditures in budgetary funds are limited to the Town’s budget adopted at the annual or special Town meeting subject to RSA Chapter 32. The Selectmen are required by statute to properly enter and record expenditure. They may transfer budget amounts between appropriations, but no new purpose may be introduced that was not contained in the adopted budget. No amounts may be transferred from special warrant articles. Total expenditures may not exceed the total amount approved at the annual or special Town meeting, with certain statutory exceptions.

All appropriations lapse at year end unless 1) the expenditure has been legally committed by an outstanding contract or purchase order, 2) the amount is in a special non-lapsing fund such as a Capital Reserve, Special Revenue or Trust Funds, 3) the amount has been raised by a bond issue or is to be received as part of a grant, or 4) is a special warrant article. A special warrant article may be encumbered by the Selectmen for one additional year, or for up to five years, if the original adopted article so states.

Under rules adopted by the Department of Revenue Administration, beginning General Fund fund balance may be used at the discretion of the Selectmen as a revenue source in establishing the tax rate. The General Fund is budgeted.

Encumbrance accounting is employed in governmental funds. Encumbrances (e.g., purchase orders, contracts) outstanding at year end are reported as reservations of fund balances and do not constitute expenditures or liabilities because the commitments will be re-appropriated and honored during the subsequent year.

**IV | DETAILED NOTES ON ALL FUNDS**

***A. Deposits and Custodial Credit Risk***

Custodial credit risk is the risk that in the event of a bank failure, the Town’s deposits may not be returned to it. The Town does not have a deposit policy for custodial credit risk. At year end, the carrying amount of the Town’s deposits was \$5,079,899. At year end, \$4,818,286 of the Town’s bank balance of \$5,111,507 was exposed to custodial credit risk as follows:

Uninsured – Collateralized by an Irrevocable Standby Letter of Credit Expiring March 2, 2009	\$ 4,000,000
Uninsured and Uncollateralized	<u>818,286</u>
Total	<u>\$ 4,818,286</u>

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**TOWN OF NORTHWOOD, NEW HAMPSHIRE**  
**NOTES TO THE FINANCIAL STATEMENT**

**B. Receivables**

Receivables as of year end for the Town's individual major and nonmajor funds in the aggregate, including the applicable allowances for uncollectible accounts, are as follows:

	<u>General</u>	<u>Other Governmental</u>	<u>Totals</u>
Receivables:			
Taxes	\$ 1,005,504	\$ -	\$ 1,005,504
Tax Liens	315,238	-	315,238
Accounts	17,137	45,836	62,973
Intergovernmental	<u>6,132</u>	<u>-</u>	<u>6,132</u>
Gross Receivables	1,344,011	45,836	1,389,847
Less: Allowance for Uncollectibles	<u>(5,700)</u>	<u>(18,300)</u>	<u>(24,000)</u>
Net Total Receivables	<u>\$ 1,338,311</u>	<u>\$ 27,536</u>	<u>\$ 1,365,847</u>

Governmental funds report deferred revenue in connection with receivables for revenues that are not considered to be available to liquidate liabilities of the current period. Governmental funds also defer revenue recognition in connection with resources that have been received, but not yet recognizable. At the end of the current fiscal year, the various components of deferred revenue and unearned revenue reported in the governmental funds were as follows:

	<u>Unavailable</u>	<u>Unearned</u>
Welfare Liens	\$ -	\$ 57,933
Other	<u>22,246</u>	<u>-</u>
Total	<u>\$ 22,246</u>	<u>\$ 57,933</u>

**C. Capital Assets**

Capital asset activity for the year was as follows:

	<u>Beginning Balances</u>	<u>Increases</u>	<u>Decreases</u>	<u>Ending Balances</u>
<b>Governmental Activities:</b>				
Capital Assets, Not Being Depreciated:				
Land	\$ 1,704,945	\$ 110,889	\$ -	\$ 1,815,834
Construction in Progress	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>
Total Capital Assets, Not Being Depreciated	<u>1,704,945</u>	<u>110,889</u>	<u>-</u>	<u>1,815,834</u>

(Continued on next page)



**TOWN OF NORTHWOOD, NEW HAMPSHIRE**  
**NOTES TO THE FINANCIAL STATEMENT**

	<b>Beginning Balances</b>	<b>Increases</b>	<b>Decreases</b>	<b>Ending Balances</b>
<b>Capital Assets, Being Depreciated:</b>				
Land Improvements	217,288	-	-	217,288
Building and Improvements	822,280	-	-	822,280
Infrastructure	685,888	-	-	685,888
Equipment and Vehicles	<u>1,937,453</u>	<u>342,064</u>	<u>(386,665)</u>	<u>1,892,852</u>
<b>Total Capital Assets Being Depreciated</b>	<u>3,662,909</u>	<u>342,064</u>	<u>(386,665)</u>	<u>3,618,308</u>
<b>Less: Accumulated Depreciation for:</b>				
Land Improvements	(66,380)	(6,941)	-	(73,321)
Buildings and Improvements	(275,036)	(14,731)	-	(289,767)
Infrastructure	(135,546)	(87,075)	-	(222,621)
Equipment and Vehicles	<u>(945,167)</u>	<u>(136,811)</u>	<u>280,441</u>	<u>(801,537)</u>
<b>Total Accumulated Depreciation</b>	<u>(1,422,129)</u>	<u>(245,558)</u>	<u>280,441</u>	<u>(1,387,246)</u>
<b>Total Capital Assets, Being Depreciated, Net</b>	<u>2,240,780</u>	<u>96,506</u>	<u>(106,224)</u>	<u>2,231,062</u>
<b>Governmental Activities Capital Assets, Net</b>	<u>\$ 3,945,725</u>	<u>\$ 207,395</u>	<u>\$ (106,224)</u>	<u>\$ 4,046,896</u>

Depreciation expense was charged to functions/programs of the Town as follows:

**Governmental Activities:**

General Government	\$ 18,051
Fire Department	76,298
Police Department	31,052
Highways and Streets	109,468
Sanitation	6,200
Parks and Recreation	1,288
Library	<u>3,201</u>
<b>Total Depreciation Expense – Governmental Activities</b>	<u>\$ 245,558</u>

(Continued on next page)

**TOWN OF NORTHWOOD, NEW HAMPSHIRE**  
**NOTES TO THE FINANCIAL STATEMENT**

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***D. Interfund Receivables, Payables, and Transfers***

The composition of interfund balances as of year end, is as follows:

Due to/from other funds:

<b>Receivable Fund</b>	<b>Payable Fund</b>	<b>Amount</b>
Nonmajor Governmental Funds	Nonmajor Governmental Funds	\$ 35,617
Nonmajor Governmental Funds	General	<u>79,806</u>
Total		<u>\$ 115,423</u>

Interfund Transfers:

<b>Transfer Out:</b>	<b>Transfer In:</b>		
	<b>General</b>	<b>Nonmajor</b>	<b>Total</b>
General	\$ -	\$ 194,394	\$ 194,394
Nonmajor Governmental Funds	<u>97,823</u>	<u>958</u>	<u>98,781</u>
Total	<u>\$ 97,823</u>	<u>\$ 195,352</u>	<u>\$ 293,175</u>

***E. Leases***

*Operating Leases*

The Town has operating leases for office equipment at the Town Office. The Town is required to maintain the equipment in good working order. Lease expenditure totaled \$8,298 for the year and are reported under General Government. Future minimum annual rental payments are as follows:

<b>Year Ended December 31,</b>	
2009	\$ 8,298
2010	8,298
2011	<u>8,298</u>
Total	<u>\$ 24,894</u>

*(Continued on next page)*



**TOWN OF NORTHWOOD, NEW HAMPSHIRE**  
**NOTES TO THE FINANCIAL STATEMENT**

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*Capital Leases*

The Town has entered into a lease agreement for financing the acquisition of a Transfer Station compactor. The lease agreement qualifies as a capital lease for accounting purposes and, therefore, has been recorded at the present value of the future minimum lease payments as of the inception date.

Assets acquired thorough capital lease are as follows:

	<b>Governmental Activities</b>
Asset:	
Vehicles and Equipment	\$ 341,058
Less: Accumulated Depreciation	<u>(9,136)</u>
Total	<u>\$ 331,922</u>

The following is a summary of capital lease agreements for the year:

<b><u>Year Ended December 31,</u></b>	
2009	\$ 68,974
2010	68,591
2011	60,109
2012	60,109
2013	<u>60,109</u>
Total Minimum Lease Payments	317,892
Less: Amount Representing Interest	<u>(37,385)</u>
Present Value of Minimum Lease Payments	<u>\$ 280,507</u>

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*(Continued on next page)*

**TOWN OF NORTHWOOD, NEW HAMPSHIRE**  
**NOTES TO THE FINANCIAL STATEMENT**

***F. Long-Term Debt***

Changes in Long-Term Liabilities

Long-term liability activity for the year was as follows:

	Beginning Balance	Additions	Reductions	Ending Balance	Due Within One Year
<u>Governmental Activities:</u>					
Capital Leases	\$ 24,375	\$ 264,257	\$ (8,125)	\$ 280,507	\$ 57,627
Compensated Absences	<u>94,598</u>	<u>-</u>	<u>(18,034)</u>	<u>76,564</u>	<u>-</u>
Governmental Activity - Long-Term Liabilities	<u>\$ 118,973</u>	<u>\$ 264,257</u>	<u>\$ (26,159)</u>	<u>\$ 357,071</u>	<u>\$ 57,627</u>

For the governmental activities, claims and judgments and compensated absences are generally liquidated by the General Fund.

The Town may issue tax anticipation notes annually in advance of the property tax collections in May and December of each year. These notes are necessary to meet the Town's cash flow needs during the year which include the Town's normal operating budget as well as payment to the School District for the School District Assessment. There was no short-debt activity for the year.

**V | OTHER INFORMATION**

***A. Risk Management***

The Town is exposed to various risks of loss related to torts; theft of, damage to, and destruction of assets; errors and omissions; injuries to employees; and natural disasters. The Town carries commercial insurance for all risks except workers' compensation and School employee health insurance. Settled claims resulting from these risks have not exceeded commercial insurance coverage in any of the past three fiscal years.

The Town, along with numerous other municipalities in the State, is a member of a public entity risk pool in the State currently operating as a common risk management and insurance program for which all political subdivisions in the State are eligible to participate. The pool provides coverage for workers' compensation, unemployment and also property/liability insurance. The total premiums paid to the pool for the fiscal year amounted to \$59,498. The member participation agreement permits the pool to make additional assessments to members, should there be a deficiency in contributions for any member year. At this time, the pool foresees no likelihood of an assessment for the current or any prior fiscal year.

*(Continued on next page)*



## **TOWN OF NORTHWOOD, NEW HAMPSHIRE**

### **NOTES TO THE FINANCIAL STATEMENT**

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#### ***B. Contingent Liabilities***

Amounts received or receivable from grant agencies are subject to audit and adjustment by grantor agencies, principally the federal government. Any disallowed claims, including amounts already collected, may constitute a liability of the applicable funds. The amount, if any, of expenditures that may be disallowed by the grantor cannot be determined at this time, although the Town expects such amounts, if any, to be immaterial.

#### ***C. Employee Retirement Systems and Pension Plans***

Plan Description - Substantially all Town employees participate in the State of New Hampshire's Retirement System (the System), a cost-sharing multiple-employer defined benefit public employee retirement system (PERS). All Town full-time employees are eligible to participate in the System. The System is divided into two employee groups: Group I which includes all employees except fire fighters and police officers and Group II which is for fire fighters and police officers (including County Sheriff's Departments). The New Hampshire Retirement System issues annually a publicly available financial report that includes financial statements and required supplementary information for the System. That report may be obtained by writing to the New Hampshire Retirement System, Four Chenell Drive, Concord, NH.

Group I employees who retire at or after age 60 but before age 65 are entitled to retirement benefits equal to 1.667% of the average of their three highest paid years of compensation, multiplied by their years of service. At age 65 the benefit is recalculated at 1.50% of AFC multiplied by their years of service credit. Earlier retirement allowances at reduced rates are available after age 50 with 10 years of service. Benefits fully vest upon reaching 10 years of service or attaining age 60.

Group II employees who attain age 45 with 20 years or more of service are entitled to retirement benefits equal to 2.5% of the average of their three highest paid years of service, multiplied by their years of service, not to exceed 40. Benefits vest ratably beginning after 10 years of service.

The System also provides death and disability benefits. Cost-of-living increases have been periodically granted to retirees by the State Legislature.

Funding Policy - The System is funded by contributions from both the employees and employers. Group I employees are required by State statute to contribute 5.9% of gross earnings. Group II employees are required to contribute 9.3 percent of their gross earnings. The employer must, under the same statute, contribute monthly at an actuarially determined rate. The current rates are 5.90% (2.64% for teachers and regular employees, 7.87% for police officers and 13.44% for firefighters) of covered payroll. The contribution requirement for the year was \$130,810 which consisted of \$76,879 from the Town and \$53,931 from employees. The Town's contributions to the System for the years 2007 and 2006 were \$47,568 and \$25,181, respectively. The Town's annual contributions for the three years were equal to the amount required under State statute to be contributed for each year.

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*(Continued on next page)*

**TOWN OF NORTHWOOD, NEW HAMPSHIRE**  
**NOTES TO THE FINANCIAL STATEMENT**

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**D. GASB #45 and Postemployment Benefits**

GASB # 45 addresses the reporting of postemployment benefits other than pensions. This includes the healthcare costs that arise from the implicit rate subsidy when current and retired employees are rated together by the insurance provider to determine the health insurance premium cost. New Hampshire RSA 100-A:50 requires that the insurance premiums be rated together (“retired employees shall be deemed to be part of the same group of active employees.....for purposes of determining medical insurance premiums”). This results in the blended insurance rate that is an increased cost for current employees and a lower cost for retired employees, even if the retiree pays 100% of their health insurance premium. The Town currently is a member of a group, along with many other municipalities in the State that operates a public entity pool that provides health insurance for the municipalities. The Town does NOT currently pay any portion of the health insurance premiums for its retirees.

The Town is required to implement the provisions of GASB #45 for its fiscal year beginning after December 15, 2008, i.e., the year end December 31, 2009.

New Hampshire Retirement System does offer, for qualified retirees, an insurance subsidy that is paid directly to the insurance pool. However, the subsidy ceased July 1, 2009 for those Group 1 employees retiring after that date and the Town has no plans or intentions to pay the lapsed subsidy.

The following is provided for the year end December 31, 2008 for informational purposes only:

- a) Plan Type:** The Town provides medical benefits to eligible retirees.
- b) Eligibility:** Group I – 60 or older with no minimum service  
50 with ten years of service  
Members age plus service equals 70  
with a minimum of 20 years of service
- Group II - 60 or older with no minimum service  
45 with 20 years of service
- c) Benefit Costs:** The retiree is responsible for the full price of the medical premium.
- d) Premium Costs:** At year end, there were ten full-time employees covered by the insurance plan and two retired employees on the plan. Monthly premiums were as follows:

<u>Single</u>	<u>Married</u>	<u>Family</u>	<u>Retiree</u>
\$572.45	\$1,144.91	\$1,594.51	\$1,594.51



**REQUIRED SUPPLEMENTAL INFORMATION**

TOWN OF NORTHWOOD, NEW HAMPSHIRE  
ACTUAL REVENUES AND EXPENDITURES COMPARED TO LEGALLY ADOPTED BUDGET  
GENERAL FUND  
FOR THE YEAR ENDED DECEMBER 31, 2008

	Adopted Budget	Prior Year's Encumbrances	Revised Budget	Actual	Variance With Final Budget
<b>REVENUES</b>					
<i>Taxes</i>					
Property, Net of Overlay	\$ 10,505,215	\$ -	\$ 10,505,215	\$ 10,429,832	\$ (75,383)
Land Use Change	20,000	-	20,000	9,498	(10,502)
Timber	20,000	-	20,000	20,298	298
Payments in Lieu of Taxes	2,500	-	2,500	2,500	-
Excavation Activity	225	-	225	80	(145)
Interest and Penalties	110,000	-	110,000	125,422	15,422
<b>Total Taxes</b>	<b>10,657,940</b>	<b>-</b>	<b>10,657,940</b>	<b>10,587,630</b>	<b>(70,310)</b>
<i>Licenses and Permits</i>					
Business Licenses and Permits	-	-	-	277	277
Motor Vehicle Permit Fees	610,000	-	610,000	643,497	33,497
Other Licenses, Permits and Fees	70,000	-	70,000	58,328	(11,672)
Building Permits	20,000	-	20,000	21,120	1,120
<b>Total Licenses and Permits</b>	<b>700,000</b>	<b>-</b>	<b>700,000</b>	<b>723,222</b>	<b>23,222</b>
<i>Intergovernmental</i>					
Shared Revenues	215,153	-	215,153	215,153	-
Highway Block Grant	82,145	-	82,145	81,865	(280)
Federal Forest Lands	754	-	754	754	-
FEMA	10,000	-	10,000	13,532	3,532
Other State Revenue	-	-	-	7,134	7,134
<b>Total Intergovernmental</b>	<b>308,052</b>	<b>-</b>	<b>308,052</b>	<b>318,438</b>	<b>10,386</b>
<i>Charges for Services</i>					
Income from Departments	97,000	-	97,000	82,574	(14,426)
<i>Interest and Dividends</i>					
Interest on Deposits	40,000	-	40,000	38,139	(1,861)
<i>Miscellaneous</i>					
Insurance Dividends/Refunds	-	-	-	-	-
Fines	-	-	-	2,827	2,827
Sale of Town Property	7,000	-	7,000	5,348	(1,652)
Other	-	-	-	76,334	76,334
<b>Total Miscellaneous</b>	<b>7,000</b>	<b>-</b>	<b>7,000</b>	<b>84,509</b>	<b>77,509</b>
<b>Total Revenues</b>	<b>11,809,992</b>	<b>-</b>	<b>11,809,992</b>	<b>11,834,512</b>	<b>24,520</b>
<i>Other Financing Sources</i>					
Operating Transfers In:					
From Other Governmental Funds:					
Ambulance Replacement Fund	47,823	-	47,823	47,823	-
Lagoon Fund	20,000	-	20,000	20,000	-
CDBG Grant Fund	-	-	-	-	-
Expendable Trusts	-	-	-	-	-
Capital Reserves	37,000	-	37,000	30,000	(7,000)
<b>Total Other Financing Sources</b>	<b>104,823</b>	<b>-</b>	<b>104,823</b>	<b>97,823</b>	<b>(7,000)</b>
<i>Fund Balance Used:</i>					
To Reduce the Tax Rate	554,400	-	554,400	-	(554,400)
Appropriated from Fund Balance	39,321	-	39,321	-	(39,321)
For Prior Year's Encumbrances	-	72,659	72,659	-	(72,659)
<b>Total Fund Balance Used</b>	<b>593,721</b>	<b>72,659</b>	<b>666,380</b>	<b>-</b>	<b>(666,380)</b>
<b>Total Revenues and Other Financing Sources</b>	<b>\$ 12,508,536</b>	<b>\$ 72,659</b>	<b>\$ 12,581,195</b>	<b>\$ 11,932,335</b>	<b>\$ (648,860)</b>

(Continued)

GAAP is the budgetary basis used in the preparation of this schedule.

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TOWN OF NORTHWOOD, NEW HAMPSHIRE  
ACTUAL REVENUES AND EXPENDITURES COMPARED TO LEGALLY ADOPTED BUDGET  
GENERAL FUND  
FOR THE YEAR ENDED DECEMBER 31, 2008

	Budget	Prior Year's Encumbrances	Revised Budget	Actual	Variance With Final Budget
<b>EXPENDITURES</b>					
<i>Town:</i>					
<b>General Government</b>					
Executive	\$ 241,445	\$ 15,603	\$ 257,048	\$ 206,459	\$ 50,589
Elections and Registrations	10,993	-	10,993	12,287	(1,294)
Financial Administration	258,935	-	258,935	239,974	18,961
Legal	55,000	-	55,000	17,179	37,821
Personnel Administration	35,058	-	35,058	28,665	6,393
Planning and Zoning	68,155	-	68,155	35,737	32,418
General Government Buildings	106,451	1,556	108,007	109,968	(1,961)
Cemeteries	6,600	-	6,600	5,535	1,065
Insurance	31,000	-	31,000	30,828	172
Other General Government	-	-	-	-	-
<b>Total General Government</b>	<b>813,637</b>	<b>17,159</b>	<b>830,796</b>	<b>686,632</b>	<b>144,164</b>
<b>Public Safety</b>					
Police Department	584,015	1,300	585,315	537,848	47,467
Fire Department	317,362	11,912	329,274	298,443	30,831
Building Inspection	87,924	-	87,924	46,505	41,419
Emergency Management	705	-	705	156	549
<b>Total Public Safety</b>	<b>990,006</b>	<b>13,212</b>	<b>1,003,218</b>	<b>882,952</b>	<b>120,266</b>
<b>Highways, Streets and Bridges</b>					
Administration	158,416	-	158,416	178,083	(19,667)
Highways and Streets	492,501	29,795	522,296	415,795	106,501
Street Lights	750	-	750	227	523
<b>Total Highways, Streets and Bridges</b>	<b>651,667</b>	<b>29,795</b>	<b>681,462</b>	<b>594,105</b>	<b>87,357</b>
<b>Sanitation</b>					
Solid Waste Administration	118,950	10,528	129,478	77,396	52,082
Solid Waste Disposal	53,084	-	53,084	68,603	(15,519)
<b>Total Sanitation</b>	<b>172,034</b>	<b>10,528</b>	<b>182,562</b>	<b>145,999</b>	<b>36,563</b>
<b>Health</b>					
Administration	14,131	-	14,131	11,009	3,122
Animal Control	15,212	-	15,212	14,893	319
Health Agencies and Hospitals	30,378	-	30,378	24,256	6,122
<b>Total Health</b>	<b>59,721</b>	<b>-</b>	<b>59,721</b>	<b>50,158</b>	<b>9,563</b>
<b>Welfare</b>					
Administration	10,947	93	11,040	11,267	(227)
Direct Assistance	25,105	-	25,105	33,616	(8,511)
<b>Total Welfare</b>	<b>36,052</b>	<b>93</b>	<b>36,145</b>	<b>44,883</b>	<b>(8,738)</b>
<b>Culture and Recreation</b>					
Parks and Recreation	67,346	-	67,346	62,573	4,773
Library	170,509	1,872	172,381	159,026	13,355
Patriotic Purposes	3,500	-	3,500	1,318	2,182
Other	-	-	-	-	-
<b>Total Culture and Recreation</b>	<b>\$ 241,355</b>	<b>\$ 1,872</b>	<b>\$ 243,227</b>	<b>\$ 222,917</b>	<b>\$ 20,310</b>

(Continued)

GAAP is the budgetary basis used in the preparation of this schedule.

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TOWN OF NORTHWOOD, NEW HAMPSHIRE  
ACTUAL REVENUES AND EXPENDITURES COMPARED TO LEGALLY ADOPTED BUDGET  
GENERAL FUND  
FOR THE YEAR ENDED DECEMBER 31, 2008

	Budget	Prior Year's Encumbrances	Revised Budget	Actual	Variance With Final Budget
<b>Conservation</b>					
Conservation Commission	\$ 13,393	\$ -	\$ 13,393	\$ 5,589	\$ 7,804
<b>Economic Development</b>					
Economic Development	453	-	453	-	453
<b>Debt Services</b>					
Interest - Tax Anticipation Note	15,000	-	15,000	-	15,000
<b>Total Interest</b>	<b>15,000</b>	<b>-</b>	<b>15,000</b>	<b>-</b>	<b>15,000</b>
<b>Capital Outlay</b>					
Land and Improvements	-	-	-	-	-
Vehicles and Equipment	95,427	-	95,427	85,427	10,000
Buildings and Improvements	-	-	-	-	-
Other Capital Outlay	-	-	-	28,421	(28,421)
<b>Total Capital Outlay</b>	<b>95,427</b>	<b>-</b>	<b>95,427</b>	<b>113,848</b>	<b>(18,421)</b>
<b>Total Town Expenditures</b>	<b>3,088,745</b>	<b>72,659</b>	<b>3,161,404</b>	<b>2,747,083</b>	<b>414,321</b>
<b>Other Governmental Units</b>					
School District Assessment	8,691,882	-	8,691,882	8,691,882	-
County Taxes	488,515	-	488,515	488,515	-
<b>Total Other Governmental Units</b>	<b>9,180,397</b>	<b>-</b>	<b>9,180,397</b>	<b>9,180,397</b>	<b>-</b>
<b>Total Expenditures</b>	<b>12,269,142</b>	<b>72,659</b>	<b>12,341,801</b>	<b>11,927,480</b>	<b>414,321</b>
<b>Other Financing Uses:</b>					
Transfer to Other Governmental Funds:					
To Conservation Commission	-	-	-	-	-
To Other Town Expendable Trusts	(125,771)	-	(125,771)	(125,771)	-
To Cemetery Permanent Funds	(800)	-	(800)	(800)	-
To Capital Reserves	(112,823)	-	(112,823)	(67,823)	45,000
<b>Total Other Financing Uses</b>	<b>(239,394)</b>	<b>-</b>	<b>(239,394)</b>	<b>(194,394)</b>	<b>45,000</b>
Excess (Deficiency) of Revenues Over Expenditures and Other Financing Sources (Uses)	-	-	-	(189,539)	(189,539)
Capital Lease Proceeds	-	-	-	-	-
Capital Outlay - Capital Lease	-	-	-	-	-
Fund Balance, Beginning of Year	1,482,730	-	1,482,730	1,482,730	-
Fund Balance, End of Year	\$ 1,482,730	\$ -	\$ 1,482,730	\$ 1,293,191	\$ (189,539)



**The**  
**Annual Report**  
**of the**  
**School District**  
**Northwood, New**  
**Hampshire**

**For the Year Ending**  
**June 30, 2009**



*A Winter Day by Erika Magner*



**OFFICERS OF THE NORTHWOOD SCHOOL DISTRICT  
2009-2010**

**SCHOOL BOARD**

*Term Expires*

Ms. Colleen Pingree	2011
Mr. David Ruth, Vice Chair	2010
Ms. Barbara Gendron, Resigned	2010
Ms. Helen Ash	2010
Mr. Bill Tappan	2012
Mr. Mark Overmyer	2012

**SUPERINTENDENT OF SCHOOLS**

Michael Ludwell, PhD.

**BUSINESS ADMINISTRATOR**

David Sommer

**SPECIAL EDUCATION DIRECTOR**

Anne L. Kebler, M.Ed.

**PRINCIPAL**

Richard Hartford

**TREASURER**

Betsy Colburn

**CLERK**

Penny Hampl

**MODERATOR**

Robert Robertson

**AUDITOR**

Vachon, Clukay & Co, P.C.

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## Northwood School District Meeting March 7, 2009

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Moderator Robertson called the Annual School District Meeting to order at 9 a.m., in the school gymnasium. About 239 present including, Interim Superintendent of Schools for SAU# 44 Dr. Michael Ludwell, Interim Business Administrator Alan Demko, School Principal Esther T. Asbell, Financial Administrator Karen Taylor, Assistant Director of Special Education Sarah Krebs, School District Attorney Gordon Graham, and School Board members: Chairman Collecn Pingree, Barbara Gendron, Dave Ruth and Cheryll Andrew.

Moderator Robertson had all rise and recite the pledge of allegiance. He asked all non-residents to sit in the back. He asked that we remain civil at all times, that we respect each other's right to speak and respect each others right not to go on and on. He was asked to have a three-minute limit on each speaker.

**Article 1:** Shall the Northwood School District vote to raise and appropriate the budget committee's recommended amount of \$11,819,962.08 (eleven million eight hundred nineteen thousand nine hundred sixty two dollars and eight cents) for the support of the schools, for the payment of salaries for the school district officials and agents, and for payment of statutory obligations of the district? The Northwood School Board recommends \$11,873,297.80 (eleven million eight hundred seventy three thousand two hundred ninety seven dollars and eighty cents). This article does not include appropriations voted on in other warrant articles. **(Estimated Tax Impact: \$16.10)**

The moderator explained that since Northwood operates under the Municipal budget act, we will go with the budget committee's recommended amount. A motion was made and seconded. Ginger Dole made a motion to amended the article to read shall the Northwood School District vote to raise and appropriate the amount of \$11,445,000 (Eleven Million, four hundred forty-five thousand) for the support of the schools, for the payment of salaries for the school district officials and agents, and for payment of statutory obligations of the district? Betsy Chadwick seconded it.

Moderator Robertson then stated that the School Board would present some information on the budget. Chairman Pingree introduced every sitting up front and also thanked Janabeth Reitter and Cheryll Andrews for all their hard work on the board. She noted that Northwood School made AYP last year and is awaiting the results for this year. Also that the school is a finalist for the "EDies" this year and judges from the state will be at the school this week. She then presented a series of slides on the budget. These gave an overview of the Budgetary Increases and Decreases for Fiscal year 2009-2010. She made note of the fact that this year's proposed budget is an increase of 0.18% over last year's proposed budget.

Ginger Dole explained her budget figure of \$11,445,000, which is a cut of 374,962.08 reduction of the budget committee figure. I arrived at this figure by taking the prior year budget and removing the imbedded warrant articles, which makes this a true zero increase budget. They have already paid the additional costs of the legal expenses for the superintendent's hearing, and the forensic audit, recently completed, which is \$50,000 and climbing because all the bills aren't in yet. We can't afford to raise taxes needlessly, if the board should run short due an unexpected or unavoidable cost due to special ed. or additional high school tuition. They can do what they have done in the past and that is come to us at next years district meeting thru a deficit warrant article when they will truly know whether or not they need the money. The moderator reminded Ms. Dole that her three minutes were almost up. She urged everyone to vote for the amendment.



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## Northwood School District Meeting March 7, 2009

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Ken Witham said that he had a chance to look back thru the years and the numbers are pretty shabby in 1986 476 students, in 1996 473 students, today 447 students, what is going on? The massive growth everyone is talking about in this town, they're all moving out. You want to know why because of what is on that board (referring to the power point display) Further more how much do we have in surplus? Colleen Pingree asked for clarification, did he mean the prior year? Ken Witham said yes. She said that we had enough to do the warrant articles. Ken Witham then asked about the legal fee due to the SAU. Colleen Pingree explained that we are at about what was estimated \$143,000 of that our share is one third, or about \$50,000. Of the prior years surplus \$92,945 was returned to the town according to the interim business administrator. Ken Witham said that his point is that there was a hundred thousand dollar mistake in special education. Colleen Pingree stated that the special education surplus changes on a daily basis, you do your best to estimate what you will need, but a student could move in tomorrow. She doesn't feel that it right to call it a hundred thousand dollar mistake.

Al Correa said he has done some research into local foreclosures and at foreclosures.com there were 26 properties in foreclosure in Northwood. It doesn't say how or why or who. New Hampshire public records also show some. This is a sign of the times and the economy. 60% of local towns are expecting cuts of teachers and positions. Times are tough; my own company has had to layoff five people. We are done to twenty positions from twenty-five.

Robert Holden was wondering what the projected surplus is for this year? In January the board projected \$190,000. What is it now? Colleen Pingree responded that it is currently at \$50,000 due to a special education student moving in. Mr. Holden stated that from January to now the projected surplus has dropped \$140,000.

The moderator asked if the assemblage would allow non-residents who are officials to speak. **Passed by a voice vote.**

Daniel Barnhart said a lot of people are talking about the budget in 1986 and comparing it to today. It is like comparing apples and oranges. In 1986 we didn't have "No Child Left Behind", annual testing and special education requirements have increased greatly since then. You can't compare twenty years ago to today's budget; there are a lot more requirements on the school district than in 1986. Federal requirements that we have to pay this money, 26% increase for special ed. alone. Most of this is a federal mandate, not the Town of Northwood. He suggested getting on the phone, sending e-mails and writing to your senator and representatives and say hey give us the money due, stop putting these requirements on us and make us pay for it. If the federal government wants us to do all this stuff, they should be paying for it not the town of Northwood. A lot of that eleven million looking at one line here Special Ed. Preschool- one million dollars. Think about it \$1,000,000 federally mandated. He then asked Colleen Pingree: how much of that do we get back form the federal government? She replied that we get back about \$80,000. He stated that is enormous, and yet you want to cut \$370,000 from the budget. He has spent a lot of weeknights and gave money to the eighth graders to raise money. All the parents have taken the time to do it. We are point fingers at the wrong people. Lets point fingers at Washington, DC not at the school board; they are doing an awesome job here.

Jim Hadley supports a secret ballot on the amendment; he gave the moderator a written request with five signatures. He does support the amendment. He wants the school committee to understand that he has supported most everything you have done this past year; however this budget doesn't start until July 1, 2009 and ends June 30, 2010. We are going to be here a year from now March of 2010, so you will only be about

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9 months into this budget. If for some reason you do run a deficit, as know you can come back to the voters next March and ask approval for deficit spending. That has happened in the past before. I know that because of all your work, good work this year you really haven't had a chance to devote as much time to the budget as you would have liked to. When I went through a graduate program of school business administration, they had you look at benchmarks within your SAU. What I have always done is look at Nottingham and Strafford. When you look at Nottingham, they have about the same number of students 720 K-12 in the town report they are only asking for two and a half million dollars less, than what you're asking for today and if you look at their total tax impact, our total tax impact is on page 183 of this town report, Nottingham's request is 1.4 million dollars less to raise in taxation. Again this is a benchmark issue. The other thing is we are getting down to 450 students, I was on the school building committee ten years ago and we estimated that at this time you would have about 100 students more 550 students. My thing is that other school districts do it a FTE study. There should have been an analysis looked at to see if one or two staff could be cut as they are doing in other school districts. I support this amendment and I ask you to support this amendment. This budget level funding or whatever at least gives them enough funds to get through next May. I ask you to support this as a secret ballot to help your neighbors and others in Northwood to pay their bills. Colleen Pingree responded that you can't really compare Northwood to Nottingham and Strafford in that we have a much higher number of special ed. students impacting on the budget. The state average in special ed. is 11%; we have 18%. We have about 20- 25 more special education students in Northwood than either of the other 2 towns. I can't tell you what the different financial issues are with those students, but it could be a substantial difference.

Dave Ruth commented that he also compared Northwood, Nottingham, and Strafford because he thinks the three towns are very similar. The special education in Nottingham is 686,141 dollars less than Northwood. They also don't pay 400,000 for the addition that we are paying for in Northwood. In Strafford, they pay 551,329 less in special ed. plus 400,000 less in the building. So although they are lower than us, he only found one million approximately that they are lower.

Andrea Anatone wondered what the tax impact was per month of the \$256,000 cut from last year was? Colleen Pingree estimated that at her house she was saving about \$100 total, about \$10 a month. So purposing to cut the \$374,962 would save us maybe \$11 or \$12 a month.

Alden Dill asked the moderator to move the question, the moderator asked if there was further discussion?

Randall Conrad stated he manages one of the largest at risk youth programs in the continental United States. He has 33 programs from Puerto Rico to Hawaii and Alaska to Florida. You are talking about cutting the school budget of three hundred thousand dollars to save a few tax dollars, in ten years your tax dollars will be useless when our children are not educated correctly to keep them out of my programs. You don't want them in my programs; you don't need them there. I have heard the arguments. I've read the budget, if we were budgeting things that our school board doesn't need, ok I get that, but cutting teachers, cutting salaries and cutting positions because the school has 50 less kids than it did 10 years ago. That is just not a good argument, the school board need eleven million eight hundred nineteen thousand dollars, I'll give you the hundred dollars a month in tax dollars.

Ginger Dole responded to a few of the things she heard. She had a handout that showed her suggested areas where the budget could be cut.



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There are no teacher or staff cuts. It is just looking at the budget from last year comparing what they are purposing versus what was spent. For example: Regular education \$145,824 reduction in Coe-Brown tuition. This number is the number actually going to be at Coe-Brown plus 2 extra not the 10 extra. This represents 12 fewer students at Coe-Brown. Traditionally the last 7 years we have not used all that extra money and this is where a bulk of our surplus comes from. Co-Curricular is the next hot button; yes there is 17,968 that I have reduced, because in my mind we cannot send students to science camp. We live in a town with 9 lakes, ponds, etc. Do we not have educated people who have volunteered in the past to run special seminars for our students if we asked. We don't need to send them on a 4-day field trip, overnight camping to Peterborough. 60 students, I was told at the budget hearing, for the amount of \$18,000, I think we can do better. We can still give them the same education; we just don't have the overnight stay. Look farther down; there was maintenance and operations, you notice I put down \$3532 for electrical savings, this is the result of a future warrant article we are going to be talking about in a little bit, where they are asking for money to change some of the lights/ fixtures that we have to be more cost effective. And in their mind they said we should save \$3532 per year, so I took it out. If we are going to save it why raise it. I understand those parents and people who want to support the education, throwing money is not necessarily going to get us a better education for our kids. We have to think about, ok, \$10 a month- \$12 a month, look around at how many people have lost their jobs since last year. Can they afford the extra money? Is it right for you to force them to have to try to come up with that extra money? When they can do without they have proven that this past year. This is the same budget as last year.

Jennifer O'Dwyer stated that she has three children in this Northwood school system; three children who are living the effects of 200- 300 thousand budget cut. My kids aren't going on field trips; my kids have to bring in their own school supplies. They can't even get a pencil from their teacher; no pencil sharpener, I have to supply that. My child can't even go to the nurse's office to get a Tylenol because it isn't in the budget, what is that? How ten dollars a month, no one is doing well in this economy. Twenty years ago when I got my license, I paid 89 cents a gallon for gas. Last year I was paying 3.89. Who's fault is that? It is not my kids' fault. So now you are telling me that you are going to cut the budget. What is next? You're going to cut their technology classes. They're not going to have art classes; they're not going to world language classes because you don't want to spend ten dollars a month. I look at the buses that go by and see half empty buses transporting children home from school and you can't cut the bus budget because that is a contract. You can't really cut too much of the teacher's contract because those contractual obligations that you have. You can't cut half the budget that goes to Coe-Brown where all of your kids are going to be going. So where are you going to cut? You are going to cut computers, so our kids are now technologically illiterate. My daughter can't take Spanish because it is not offered or it is only offered to a few select few people. You may not have a child here, if there are so many wonderfully educated people in this town that can teach why aren't they volunteering? Who volunteers in this town? Nobody. So we have to send our children elsewhere to get the education that they need. Is my daughter going to be prepared to go to Coe-Brown in three years? Coe-Brown is the reason we moved to Northwood. Is she going to be prepared to go there, she is a very smart girl? What is going to happen when she gets there and she isn't prepared? This school is supposed to prepare her for that. I am helping to prepare her for that; I don't have a degree in Education. I really urge you to think about when you decide to cut 300 thousand dollars from a budget where your children go to school. These are the children who are going to take care of

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you in your old age. These are the children that are going to run your country; do you want them to be illiterate? Do you want them not to know the way of the world? They need to have a basic education here.

Bob Holden asked to see the estimated tax impact information from the power point, and asked to have the last line explained? Colleen Pingree asked if it was the line that said, "our current school tax rate in \$15.69 and the estimated increase is \$0.41"? Mr. Holden suggested that maybe next year it would be better to put the estimated tax increase on the purposed budget vs. this year's budget.

Dave Bujno encouraged everyone to vote on the amendment as they see fit. He is not taking one side or the other. He wondered why the school district didn't put insurance on the fuel bid? Can you tell us by not putting insurance on the fuel this year for heating oil, how much money went out? Dave Ruth responded that the cost of the oil contract was a very high one by today's standards, but the day they did it was when Russia invaded Georgia. The news was saying our oil was going to go to six dollars a gallon. The cost of the oil was \$4.32 a gallon and the cost of the insurance was well over another dollar a gallon, right now that looks pretty good. Back then we thought the extra dollar on 28,000 gallons was going to be too much. He is not happy about it. Mr. Bujno asked about renegotiating transportation costs. Dave Ruth replied that last March, they looked into some cost savings in transportation for athletic events and at that time gas was very high and she said that he made her estimate three years ago and it was costing her money at this time. Now 10-11 months later the price of gas has gone down and we are in the process of scheduling a meeting with the transportation company. We have one more year of the contract and we were supposed to start meeting this spring to renegotiate the transportation contract; by looking how many kids are on each bus coming to and going home from school. I get as frustrated as everyone sitting out there; I think it should be a decision made in a couple of minutes like if I had to decide something for my kids at home. It doesn't happen this way in the public sector; it takes a no time to get things negotiated and done.

Al Correa referred back to special ed. grant or funds received from the federal government that was \$80,000? That was correct. How much was total special ed. funds? Dave Ruth stated that that was just for Pre-K. Mr. Correa stated that we have an SAU budget of about \$860,000 which includes salaries, benefits etc. Federal unfunded mandates we have to accept where as form the state we can refuse. How do we address this? Colleen Pingree state that the SAU board is looking into other grant moneys for this.

Betsy Chadwick wanted to clarify that the amendment was put together and the amount of money that is suggested to be cut from the budget did not specify any cuts in any teaching positions. So it is really unfair to say my child won't get this or that. There are 41 teachers here according to the town report. There are nine grades. I mean, I think there is a lot of, I understand I asked the principal what are all the teachers positions and they were explained to me. It is great to have a lot of personnel, we have them and this is not going to interfere with that. So I think it is a little bit unfair to think that education cannot continue. Also one other point is that it is a mere ten dollars a month, but if you have lost your job that is a lot of money or if you are a tradesperson in this town which a lot of people are and your business is off 30% that is too much money. You are left with a budget of eleven plus million dollars; I hope you can get the education that these kids need with that money.

Leigh Ranfos commented on the cutting of the proposal the Sargent Center, is this what we are talking about here. Colleen Pingree said she believes it is included but she hasn't seen their list of things. Mrs. Ranfos said that this year her son is going to be attending Sargent Center and as the parents of this class got together over the fall and



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raised a couple of questions about why weren't we involved last year and now we are here today. I know I see a couple of faces; it is very important to us that our children attend this. She is sorry, she doesn't know names but someone had stated that we do have lakes and land here that the children could enjoy and do things here. It was never cut in the past and is very important that the kids have this and are together in doing it. We are paying for special education and we have lot special education children here, which is great and fine; we are doing it, but this is for children too, I think we need to keep that in mind.

Rick Wolfe moved the question, also wanted to clarify what a yes vote was. Did it mean that we went back to last year's budget? The moderator explained that if you vote yes on the amendment the budget figure would be \$11,445,000, if the amendment passes. Then we would go back to the original question.

Since the question has been called for the second time, the moderator called for the ballot vote.

**The results of the ballot vote: yes 108, no 108. Since the moderator hadn't voted he cast the tiebreaker. He explained that if he had cast a ballot he would have voted no, so he did. Amendment defeated. Mr. Hadley asked about a recount?**

**Robbie Robertson explained that everything had been counted three times.**

Ginger Dole made another motion to amend the article to read: **Shall the Northwood School District vote to raise and appropriate the amount of \$11,530,174.69 (Eleven Million, five hundred thirty thousand, one hundred seventy-four dollars and sixty-nine cents)** for the support of the schools, for the payment of salaries for the school district officials and agents, and for payment of statutory obligations of the district? It was seconded. This is the figure it is a reduction of \$289,787.39, which is the total of her idea of where the budget should be cut, without affecting the quality of education of the students. This reduces things like the electric line, not budgeting for as many Coe-Brown students up front but instead waiting to see next year how many students we have. If you review the handout there is nothing that directly affects the quality of education. I am not suggesting that supply lines be cut so that students have to bring their own pencils and paper. I am not suggesting programs be cut. I am merely suggesting that we hold the line on what was spent last year. They managed last year even with \$4.00 gallon oil; and had a surplus to pay for the additional costs that occurred due to the forensic audit and the hearings that we had on the Superintendent. The \$97,000 that I referred to in my first amendment is still in this budget. That money is still there for them to spend because they haven't back it out of their new proposal. Colleen Pingree asked for a copy of Ginger Dole's handout because it would be helpful. Mrs. Pingree feels it is misleading to tell people that we are raising money for warrant article that have already been paid for. Ginger Dole stated that it is included in the bottom line.

The moderator asked if there was any further discussion on the amendment?

Jim Sinnamon wanted to point out is that when you are talking about the budget and holding it to where it was last year; the 41-cent increase on a 200,000 house it would average about \$800 a year, no that would be \$82. He didn't live in Northwood, he isn't that good in math.

Norma Heroux wanted to ask Ginger Dole how she thinks this wouldn't affect the children. If I read this paper correctly she is taking away 18,000 for computers. Ginger Dole explained that the amount that Norma is referring to is the money I have listed here is a little bit over the amount that the budget committee reduced it by that wasn't taken out of the final figure. Additionally a software program there for the lunchroom of \$3200. We are in an economy right now where most towns are cutting teachers because they cannot afford the increases that are where those school boards

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choose to make reductions. This is just my suggestion of where I could see cut could be made that would not directly impact the quality of education. As an educator, I have to be very inventive in how I teach my lessons to my medical assisting students and I have to come up with my own manipulatives because the money isn't there in my college budget either. And I do that because I'm an educator and I still get my point across and my students still learn how to give injection, draw blood and remove stitches. You don't want to know how I do it but anyway there are so many people that are hurting and yes, you can talk about \$11 per month or this or that. For some people it is not just \$11 a month, for some people have considerably higher assessments the difference is far greater. This is not impacting the quality of education. We have excellent teachers here and I'm not suggesting any of them leave. Because they are excellent teachers, I am quite certain that they can be innovative; they can come up with ways to still teach their lessons in slightly different way. Our school board is the one who is going to make the final determination; they were the ones who decided to make the cuts in the areas that were made last year. These are just my suggestions; it is up to the board to determine where the cuts will be made.

Ken Witham stated that if you want to know what is going on look at the back page then you will see what the reality is. I am telling you right now that between the town and between the schools; you are looking at over a million dollars increases. I don't want to hear about 41 cents, 28 cents or nothing because half-a- million is a dollar in increase. A million is two dollars in increases; a million and a half is three dollars per thousand, that's the reality.

Dwayne Helton moved the question.

Linda Smith doesn't question the 11, 819 or 12 or 13 might be wonderful, but it appears that there are two different sides, some want to cut deep, some want to top. Lets meet in the middle, this is trimming it is going to be hard but lets do it for the folks who aren't here. Who are out working today that are having a real tough time, lets meet in the middle. Let's compromise.

Robbie Robertson called the question for the amendment. He received a request for a secret ballot.

**Ballot Vote: yes 103 no 117 The amendment failed.**

A motion was made and seconded to move on the original article. Which reads: Shall the Northwood School District vote to raise and appropriate the budget committee's recommended amount of \$11,819,962.08 (eleven million eight hundred nineteen thousand nine hundred sixty two dollars and eight cents) for the support of the schools, for the payment of salaries for the school district officials and agents, and for payment of statutory obligations of the district?

Jim Vaillancourt had a couple of points to make; Mrs. Pingree asked why it is fair to take the warrant articles out. One suggestion he had was not to include the warrant articles in the line items of the current budget in the future. If you look at the current budget, you have \$27000 there in that line and there is no comparison with a zero in this year's budget. Mrs. Pingree responded that that is because of the software and they are making changes with the software company.

Mr. Vaillancourt stated that he had removed those items to an excel spreadsheet and anyone could do it. He wants people to get involved earlier in the process. He personally thinks this year's budget is a little high, but doesn't know where it is high. We need to give our elected some kind of advice as to what we want our schools to look like.

Robbie Robertson called the question, which will also be a secret ballot.

**Ballot Vote: yes 126 no 85 The Article passed.**



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A motion was made and seconded to restrict reconsideration of Article #1.

**Passed by a show of hands.**

**Article 2:** Shall the Northwood School District vote to approve the cost item included in the collective bargaining agreement reached between the Northwood School district and the Northwood Teachers' Association NEA- New Hampshire which calls for the following increases in salaries and benefits at the current staffing levels?

<u>Year</u>	<u>Estimated Increase</u>
2009- 2010	\$113,897
2010- 2011	\$100,195

and further to raise and appropriate the sum of one hundred thirteen thousand eight hundred ninety seven dollars (\$113,897) for the upcoming fiscal year, such sum representing the additional costs attributable to the increased in salaries and benefits over those of the appropriation at current staffing levels paid in the prior fiscal year?

**(Estimated Tax Impact: \$0.20)**

**Recommended by: Budget Committee**

**Recommended by: School Board**

Moved and seconded.

Barbara Gendron explained that education has been her passion since she was five years old and her goal and she is still in education. One thing that she has had many conversations with people about is that this is tough economic times. Many, many school districts throughout the state have been negotiating teachers' salaries. They are around the same figures that we have settled for. She is not going to talk a lot, you have your packets, and you have the screen. Those are the changes that we have made decreases in monetary changes that we have agreed to with the teachers' association. Be side looking at the dollar figure, She is looking at that in a few years she'll be retired and as someone else already said that our kids are the ones who are going to be taking care of us and going on. When She was here she would talk to her teachers and said that if we didn't have the money to do something: we have great teachers here we will make it happen. And you do; you do things without money. Like Ginger said, you make it happen, the best you can. We aren't 20 years ago, we are in the 21<sup>st</sup> century and things are considerably different in the schools. We do have mandates from the government; we do have new programs that are being initiated and it is all accomplished by a teaching staff; not just administration but the teaching staff. You can have all the visions that you want but if you don't have qualified staff it doesn't happen. If you look in your packet; you will notice that a majority of our teachers are on the high end. They are going to be retiring; there are incentives for teachers to retire. The critical thing that our school board now and next year and the year after are going to be looking at hiring qualified teachers. Now you can come out of college with a degree and say, "yes I can teach". Qualified is not a word she would use; the word she would use is effective teachers. You can have a degree but if you are not effective in the classroom it doesn't make a difference at all. We have to look for effective teachers; so with the teachers that we have who are going to be retiring; we have to look for teachers who will be effective in the classroom and have a short learning curve. If we say we are only going to hire first year teachers, then the learning curve is this: it takes them a little bit longer to get their feet wet, and typically, she knows this, it is a year. That is why the

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law has a 3-year program; hopefully the second year you are doing better and by the third year you either have it or you don't. That is the learning curve, if we can get effective teachers that learning curve is shortened and it is not a 3-year wait. How do you do that? You have to have a salary base that is going to attract teachers, the kids out of college, even teachers that are changing districts, teachers that are new to the field that are older that aren't 25 years old that are maybe 35 or 45 going back. You have to be able to attract them and then keep them. That is the important thing not just for the community, but also for the school board. Currently, there are 169 school districts in the state of New Hampshire. She read ours and our neighboring districts; starting on minimum salaries: Coe-Brown is number 34. It is the first 1; our kids go to Coe-Brown. We need to have our kids prepared to compete at Coe-Brown and be successful. Strafford is number 48, their kids go to Coe-Brown. Gilmanston is number 61, Deerfield is number 74, Barnstead is number 86, Pembroke is number 100, Epsom is number 115, Nottingham is number 122, Barrington is number 125, Northwood is number 146 out of 169. That is minimum salary. Her closing comment is our kids are entitled to the best we can give them and that comes from our teaching staff, we have to be able to give them the best we can get.

Ed Hanrahan asked what our rankings were for AYP this year? He believes that we were failing. Mrs. Pingree replied that we made AYP last year. Mr. Hanrahan asked if the quality of the teachers has gone up or the quality of teaching has gone up? Mrs. Pingree referred the question to Mrs. Asbell. Mrs. Asbell stated that over the last 3-years, we as a staff have made a concerted effort to promote professional development. We have brought professional development here for the entire staff, which is much cost effective than sending 1 or 2 people out to conferences. As a result, I believe raising our awareness around the N.H. GLE's, which the NECAP is based on as well we have the Northwest Evaluation or NWEA, which is our local assessment mandated to have by the state. In the fall of 2006 to spring of 2007, based on the data, we did not make expected growth in 13 of 18 categories. This past year, after professional development and instructional improvement that teachers have completed, we made it in 14 categories and did not make it in 4; which you can tell is a huge improvement in our NWEA scores. In NECAP as a group 2 years ago, we did not make it with our special ed. population in Math. They did not make adequate growth, our whole school did. However, last year our special ed. population did make adequate growth and it was our first year we were not designated as a school in need of improvement. We do have to do that 2 years in a row in the same content area to get off the list. In regard to NECAP scores though our percentages have increased by grade from 2005 in Reading 66% of our students were scoring proficient (3) or proficient with distinction (4) in grade 3, now 81% of our students are. In grade 4- 77% to 85%, grade 5- 58% to 80%, grade 6- 66% to 70%, grade 7- remained at the 88<sup>th</sup> percentile, grade 8- 69% to 71% of our students scoring a 3 or 4. So you can tell we are continuing to make progress. She believes it is from our staff development and the extreme efforts that our teaching staff has out forth to recognize the GLE's use them in our curriculum and change our instruction method.

Ginger Dole quoted an article from the Concord Monitor about the Shaker Regional School Board. They had their meeting yesterday, and residents from Belmont and Canterbury approved a 2-year contract by a margin of 138-31. However, the contract covers the fact that they will give them no increase in salaries next year and a half a percent increase in salaries the year after; that is their 2-year contract, it passed. She has a question for the school board, during her 1 year on the school board and her many years on the budget committee, and being involved around town, her impression of negotiations when doing a contract is a little bit of give and take. We are negotiating with the teachers' union to perhaps give up a little to benefit the town. The teachers'



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union is asking us to give up something to benefit them. It makes sense. When she asked at the budget meetings this year, what did the town benefit in this negotiation? She was met with blank stares and then told nothing. So in the amount of time it seems the school board was negotiating the teachers contract was it just to determine the amount of the increase the teachers were going to get? In past years, we have had language changes so that the school year for the elementary school started at the same time as Coe-Brown started or as close to it as possible. That was a benefit to families who had students at both facilities, they could plan vacations, and they could do whatever they needed to do. For years we have been asking the school board to negotiate a greater benefit to the town, to the taxpayers, in the health issue. Health care costs are astronomical and yet there was no attempt, at least she was informed of none when she asked at budget committee, to make it a little more equitable for the taxpayer. So she would ask the school board again, was there anything else in the contract negotiations that would have benefited the town and if so what? Dave Ruth responded that he understands her frustrations. He has them because he was part of the negotiating committee, and we had to hire lawyers to help them finish the negotiations. It was his impression that they can't even discuss some of the negotiations they had. We did negotiate a few things that will make it better for the students here at school. We did have numbers on the floor, that they wanted something and we wanted something but unless the legal person can give him the authority to say what those considerations were. It is frustrating cause he is.

Colleen Pingree stated that some of the things they talked about are on the overhead display. They did start at different points and met towards the middle. Some of the changes involved clubs and how the clubs are structured and the amount of money involved and how it will be paid out. Allowed to have twice as many clubs as now. Athletic stipends are more evenly distributed and we did cap that so the amounts don't increase from year to year, which they have been doing.

Mary Faiella stated that she educates her children at home, from kindergarten through grade 12. She wanted to suggest that while people are here today to thinking about ways to fund these sorts of increases in the school budget. One of the things they might want to think about is the idea of home education, because if we calculate that my 3 children would have spent among them 37 years in the Northwood schools and if we figure the tuition at Coe- Brown is now \$13,000 a year and the cost per pupil at the elementary school is something like that. That means a savings for the town of Northwood of something on the order of \$400,000, over the course of her 20 or so years of educating her children at home. So if you could find ways that you could think about that idea. There are about 5,000 being home educated around the state; home-educated kids go to college regularly, her oldest graduated from UNH a year ago and is now looking into going to law school. My daughter is up in college in Hanover. It is entirely possible to home educate your children, send them off to the very best colleges and send them off into life doing very productive things. It is something to consider, when thinking how to fund these sorts of things. Her salary hasn't increased in the last 20 years but it is ok because the rewards are priceless.

Jim Sinnamon had 2 questions; does this include a cost of living increase or is this in addition to the cost of living? Mrs. Gendron responded that this is in addition to. Mr. Sinnamon replied so this is over and above COLA? Mrs. Gendron went on to say that this isn't COLA but above what is already in their contract, including COLA.

This is on top of their existing contract. His second question had to do with does the town have the ability with their raise to tie to performance goals? Let say we do meet standards or something like that they get their raise if they don't they won't? Mrs. Gendron said that she was sorry but the town does not have any input on that.

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Dave Bujno said his biggest beef with the contract is that it continues to have a buffet of health care benefits; if you guys didn't like that and the board didn't support it; you would take it out of the contract. How do you work without a contract? His other point you make it easier for the people who work in the schools; parents and others in the community help those kids lead them, guide them, not everything should go on the teachers. Give your kids the good sense to behave; he recalled from his time on the board, there were discipline issues in the classroom; it is not every child the reduction in education is because the teachers are doing other things besides teaching.

Betsy Chadwick said she missed what we are voting on as far as this figure here. She wants to know the total percentage that represents. For example did she hear a 2.5%? But 2.5% is not that number, so there is something else in there and she would like to hear what that number represents. Mrs. Gendron replied that the 2.5% and a step. There is a step in the there. Ms. Chadwick asked how much is that step? Mrs. Gendron replied that it is 3.5%. Ms. Chadwick said so it is really a 6% raise. Mrs. Gendron said it is a total of 6%. Ms. Chadwick said that basically what this number represents is a two-part raise of 3.5% and 2.5%. Mrs. Pingree further explained that what is in the contract is step increases. Those stop at seniority; we have 22 teachers at the top of that scale; they do not receive a step. They will under this contract get only the 2.5. The people who are on the lower end and still under that program would receive it. Ms. Chadwick said it varies. Mrs. Pingree said it varies about half are and half aren't. Ms. Chadwick wanted to make sure people were aware of it. She feels it is very expensive in these times and she was just reading in the paper that there is a serious economic crisis going on. The other thing she wanted to say in general is the point of getting the salary lines, the base salary to a certain level to attract people. First of all the whole step thing is not based on merit or effectiveness; it is based on seniority, so you can have a person who gets out of school and is very effective or you can have a person who has been here for 20 years and is very effective. Likewise you can have a person who is right out of school and ineffective or a person who has been here for 20 years and ineffective, it doesn't matter. She has never seen a mechanism for removing a person who isn't effective as a teacher, that doesn't exist. So I don't buy that argument that we have to raise the salaries.

Glenn Brackett thanked the school board and the budget committee for what they did. However he does support this warrant article. He does have a couple of questions he is concerned with. Did this board sign a non-disclosure agreement with the teachers' union? The comment was made that the board can't discuss the contract negotiations unless the board has signed a non-disclosure agreement that should be public information. Number two is the collective bargaining agreement available for public disclosure? Is it on line? Where can we get a copy of it? In this circumstance a lot of the questions that are being asked might be answered if the contract was available. Mrs. Gendron stated that the contract would be available if this warrant article passes because then we have an agreement which is a public document. If we don't then we need to go back to negotiate again. Mr. Brackett asked if there was a tentative agreement now. Mrs. Gendron responded yes. Mr. Brackett asked if it was public information available to us? Mrs. Gendron said not yet, yes it is available at the SAU. You could go to the SAU to get it.

Shirley Smith thinks the question is not a question of who is more qualified to teach or how our teachers are going to be effective down the road. We are talking about this year and people like me and people who are younger either on a fixed income right now or no income at all. She is very glad that all the teachers have jobs. She knows that there was a district last week cutting 2 teacher positions and those teachers need jobs too. However, some school districts are going to see teachers leave this year- retirement-



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have over 500-600 applicants for that position. I think that because we are in the same economic times that Betsy mentioned and because some of us are taking money out of our savings to pay for our taxes that this is not the year to have a new teacher contract. She was glad everyone was here, but everyone of the teachers in this school now is getting paid and there are many people in the town of Northwood who will not pay their taxes this year because they can't afford them. She hates saying this because she is a former teacher and she has sat here with other teachers and hoped that we got an increase in pay. If she were teaching this year she would say no to an increase in pay.

The Moderator, Robbie Robertson called for the vote on the question and stated that he had a request for a secret ballot vote.

**Ballot vote: yes 68 no 103 the article was defeated.**

**Article 3:** Shall the Northwood School District, if article 2 is defeated, authorized the governing body to call one special meeting, at its option, to address article 2 cost item only?

Ginger Dole made a motion to indefinitely postpone article 3. The moderator asked her if she realized what that is doing? She said that it means they cannot reconsider the vote. Robbie Robertson explained that did not mean you couldn't reconsider article 2, no one has. Ginger Dole moved that article 3 be indefinitely postponed; it means that they won't be able to call a special district meeting without going to court. Al Correa seconded it.

Bruce Farr asked for clarification on the effect of this motion. The moderator asked for legal advice. Gordon Graham, the school district attorney, explained that the motion to postpone is a motion to table this article. The moderator reread the original article. The action on the floor is to indefinitely to postpone article 3. Mr. Graham stated what article three does is authorize the district to hold a meeting without the need to go to Superior Court. If the teachers and the school board were able to reach an agreement, than that agreement would be presented to this body if article 3 were to pass. They would be able to call a special school district meeting and hold that special school district meeting just like this were you could vote up or down on whether you liked that agreement. If article 3 were to be defeated or postponed by this action, that would mean that the school board and the teachers would still negotiate and if they were to reach an agreement the school board would be bound to try and get that approved by the legislative body but to do that there would be another step added. The school board would have to petition the Superior Court for permission to hold a school district meeting. They would have to hire attorneys to do that; the cost would be between \$4000 to \$5000 to do that; petition the court; ask the court for permission to hold a special school district meeting and you would be back in the same place at a special school district meeting.

Dwayne Helton asked what would happen if they held a second vote and it didn't pass? Mr. Graham replied that they would have to negotiate again. Mr. Robertson asked if they would have to go back to Superior Court again to request a special meeting? Mr. Graham said right. He explained the process the board and the association negotiate; once they have reached an agreement, they have to present the cost items of that agreement to this body for approval, so as soon as they reached an agreement on what those cost items are, the school board in order to pay those salaries has to seek your approval for doing so. They continue to negotiate, continue to propose warrant articles to approve those cost items until such time as you ultimately approve the agreement. Technically, that only happens with one special school district meeting, then you try to present another warrant article at next year's meeting. Mr. Helton asked if there was an

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option for going forward without a contract. Mr. Graham explained that under N.H. law you are bound by the status quo, which is the current contract; that contract continues in force until a new contract is reached. What that means is the N.H. Supreme Court has ruled that status quo means you don't make advancement on your steps, but they are entitled to tracks- horizontal- the steps are frozen until a new agreement is reached.

**Vote by show of hands: yes 35 no 104 the amendment failed**

The body then went back to consider the original article:

**Article 3:** Shall the Northwood School District, if article 2 is defeated, authorized the governing body to call one special meeting, at its option, to address article 2 cost item only?

Moved and seconded as read

**Passed by a show of hands**

Betsy Chadwick made a motion to not to reconsider **article 2**. It was seconded.

**Passed by a show of hands.**

Alden Dill made a motion to not to reconsider **article 3**.

It was seconded

**Passed by a show of hands.**

**Article 4:** Shall the Northwood School District vote to purchase and install 31 energy efficient fluorescent light fixtures, hardware, and lamps in the cafeteria and gymnasium and raise and appropriate the sum of \$10,875 for this purpose? **(Estimated Tax Impact: \$0.02)**

**Recommended by: Budget Committee**

**Recommended by: School Board**

Moved and seconded.

Glenn Brackett asked if we have received any bids? Dave Ruth replied that we have an estimate, which is what the amount was based on. Glenn Brackett asked if it could be put out to a Northwood resident who is qualified to do the work.

Colleen Pingree stated that that is something the board has looked into for all positions at the school. Mr. Brackett commented on Home rule and residency requirements for someone to work at the school. He is looking at from the prospective of a taxpayer and he would like to see the money go to one of his neighbors. Mark Cirrillo asked if the school board had looked into Federal money. Dave Ruth stated that the board is looking into the availability of stimulus money. Jen Boulanger mentioned the possibility of matching funds from the energy supplier. Jim Hadley wondered about state money. Deb Locke wanted to know why the fixtures? At home all she changed was the bulbs. Dave Ruth explained that because of the advances in the fixtures and bulbs it was recommend to change both. Ann Bailey said that federal money would be for both but not for just the bulbs.

**Passed by show of hands**

**Article 5:** Shall the Northwood School District vote to purchase 23 DDC room sensors, wiring, materials and labor to upgrade existing heating controls for grade 3-8 classrooms and to replace existing Thermostats and to raise and appropriate the sum of \$16,300 for this purpose? **(Estimated Tax Impact: \$0.03)**



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**Recommended by: Budget Committee**

**Recommended by: School Board**

Moved and seconded

Doug Pollack asked about the tax impact of 3 cents, is this going to save energy, is this reflected some place else in our heating bill? Dave Ruth stated that at this time we only got estimates on replace the sensors in a certain section of the school. There was no money available at the companies to give us credit on those materials. Mr. Pollack stated that that was not what he was asking, the question he had was if they are going to be energy efficient, it is going to save 30-40% cost savings, where is that cost savings being reflected in the budget? Dave Ruth replied that it is not in the budget because it hasn't been passed, but the savings would be in our oil budget. Mr. Pollack said that is what he is asking what is it going to save on the oil bill? Dave Ruth said we would have an estimated savings of 30-40% in that section which is the 3-4 and 7-8 wing of the building.

Mark Overmyer had a little different question; if we do save the money on heating oil or we do get grant money from President Obama; where does that surplus show up? Where does that go? Dave Ruth said that the surplus should be returned to the town; it goes into undesignated fund balance and is returned to the town the following year.

Ed Hanrahan further agrees with replacing all the thermostats, as it will save money, as some of the rooms are too hot and windows are opened. He wondered if there was a way to lock the windows so they couldn't be opened and waste our tax dollars.

Al Correa had a quick point to keep in mind that we are currently burning 28,000 gallons and we should be able to save on the oil next year.

**Passed by a show of hands**

**Article 6:** Shall the Northwood School District vote to raise up to Twenty-five thousand dollars and no cents (\$25,000) to be placed in the (Special Education) School District Capital Reserve Fund established for the purpose of meeting the expenses of educating educationally disabled children for the Northwood School District in accordance with the provisions of RSA Chapter 35, with such amount to be funded from the year end undesignated fund balance (surplus) available on July 1, 2009? (Current Balance at February 16, 2009 is \$141,613.21)

**Recommended by: Budget Committee**

**Recommended by: School Board**

Moved and seconded.

Cheryll Andrews explained that costs are driven by the students individual education plan (IEP); the costs per student vary widely by the type of services required. Services may be provided in district or at school facilities outside of the district. Students may require transportation or residential services. They may require professional services from one on one aides, occupational therapists, speech therapists, physical therapists, and psychologists. Some students may only require tracking at no additional cost by the district, while another student may require a full residential placement at a cost of excess of \$200,000. The special education budget is currently constructed based on the needs of students currently receiving services in the district. The Capital Reserve Account for Special Education is available to assist school districts in responding to unforeseen expenditures that could not be anticipated in the budget

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process. In other words there is not a cushion in the current budget. For example a student requiring a significant amount of services may move into a district after the budget process has been completed.

Dave Bujno commented on the amount of aid received from the state, also the federal government is planning to contribute more money towards the special education costs and that at this time he doesn't support putting an additional \$25,000 in this fund. At this time the fund is solvent and he is comfortable with the amount of buffer there.

Jim Hadley said he does support this warrant article as far as having a reserve, my issue is that watching a report a couple of weeks ago that NH was supposed to get \$47 million for special ed. and the Feds are for one year anyhow are going to fund 40% of their liability that they were supposed fund since 1974. If you should find yourselves in a severe deficit by next March, since the budget runs to June; there is a later warrant article that would let you spend up to \$41,000, and could come next year with a deficit warrant article, so he asked not to vote for this.

Ed Hanrahan wanted know what the percentages is that we get from the Federal government for special education and what the state pays per child? Do we get any reimbursement? Colleen Pingree responded that we get a small amount. Mr. Hanrahan asked if it was a small amount in regards to our expenditure. Colleen Pingree asked Mr. Demko what the percentage was. It was about \$80,000 based on what our current special ed. budget is. Mr. Hanrahan asked if it was 10%, 15%, 40%, 65%, or 85%? Mr. Demko replied that what happens is that as soon as costs reach a certain dollar, which is 3 times the state mandate, anything over that comes back to the school. Last year we were told to reduce our MS24. Mr. Hanrahan finds it hard to give another \$25,000 into a reserve fund that has \$141,000. Mrs. Pingree stated that we are limited with what we can say about our special ed. students but when you deal with certain special ed. students, you can be dealing with amounts of money that are between \$100,000 and \$200,000. Mr. Hanrahan asked what the percentage of special ed. students is. Mrs. Pingree said it is 18%.

Bob Strobel asked what the relationship is between article 6 and article 9? If the school district goes into deficit spending and we do not pass article 9, what is the process? Does the school board petition the court? Mrs. Pingree stated that they could post a special meeting if we needed to withdraw funds and ask the voters to come. Mr. Strobel asked if there isn't any additional cost. Mrs. Pingree replied no just the cost of doing business.

Ginger Dole had a question on the revenues. She was looking at a revenue sheet she got during the budget sessions and for catastrophic Aid currently \$114,000 and change and for next year we proposed \$142,904. The line above it the state building aid, which is 93,000, so she is curious where you got the figure you just, told us about. Dave Ruth replied that the \$80,000 was for pre-k. Ms. Dole wanted to know what the total is of the revenue that you anticipate getting in for special education and anything that relates to special ed.? Mrs. Pingree asked for the Attorney to clarify something she said. He clarified the answer that was given about accessing the money in your capital reserve fund set aside for special education; because of article 9 you are appointing the board to spend that capital reserve fund. At the present time you do not have an agent to spend that money. A capital reserve fund is a savings account that is in your hands, you have the authority to designate the school board to spend that capital reserve fund. If you have not designated the school board, then it requires a vote of this body to tap into that savings account. If during the course of the year an emergency comes up 5 kids move in with significant needs that weren't anticipated in the beginning of the year, or two kids move in or whatever; the



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district needs to tap into that reserve fund. They need the appropriation to do that, in order to get that appropriation; unfortunately it is the same process going to the Superior Court for permission to spend that additional money. It would require a petition to Superior Court that is why you see article 9 in the warrant to give them that authority to spend that money if an emergency arises. The way the fund is currently established in order to spend it requires a vote of this body to spend it; if article 9, which is not the article on the floor now, passes, then the board will have the authority to tap into that if an emergency arises.

Bruce Farr thanked the attorney for the information and said he could understand him, nice job on the explanation. Mr. Farr said it is a savings account, we all know that if a kid moves into town and it costs \$200,000; that the money will be found to pay that bill one way or another. On these next two, his question is can he afford to put more money in a savings account? A lot of people can't afford to spend more money; he is opposed to putting more money in a savings account. He moved the question.

**Defeated by a show of hands**

**Article 7:** Shall the Northwood School District vote to raise up to Twenty-five thousand dollars and no cents (\$25,000) to be placed in the School District Capital Reserve Fund established for the purpose of financing any and all capital improvements to school buildings as well as all or part of any new construction for the Northwood School District in accordance with the provisions of RSA Chapter 35, with such amount to be funded from the year-end undesignated fund balance (surplus) available on July 1, 2009? (Current Balance as of February 16, 2009 is \$122,188.40)

**Not Recommended by: Budget Committee**

**Recommended by: School Board**

The article was moved and seconded.

Dave Bujno made a motion to indefinitely postpone this article. His reason was the same logic as in Article 6.

**The motion passed by a show of hands. Yes 51 No 35**

Dave Bujno made a motion to not reconsider Articles 6 & 7.

**Passed by a show of hands**

**Article 8:** To see if the Northwood School District will vote to establish a Capital Reserve Fund under provisions of RSA 35:1, for the purpose of Roof Repairs and to raise and appropriate up to \$100,000 to be placed in this fund. This sum is to come from the unreserved fund balance available on July 1, 2009?

**Not Recommended by: Budget Committee**

**Recommended by: School Board**

The article was moved and seconded.

Dave Ruth explained the article. The maintenance director had someone come in and check the roofs; we thought that the section that is over 20 years old might need some repairs. The section they were worried about is in pretty good shape. The section of roof over the multipurpose room, the café up to the where the nurse's office is, parallel to the multipurpose room is over those classrooms down to where the kindergarten is; the estimate is \$195,000. We felt that as a board, in consideration as to

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how the economy is this year, that we would ask for a \$100,000 this year and then we would be presenting an article next year for the balance of repairing the roof. This facility has been built in 4,5,or 6 additions; that is why you are doing a section at a time. Some people feel we should have put it in the maintenance budget and said we need to spend \$200,000 to fix the roof. Some people want us not to put in \$100,000 this year and put in \$200,000 next year. The estimate from the company, that does the roof work, was 2 years; that could start leaking tomorrow; it could go for 10 years. It was a good estimate; if this is approved, we will put this out to bid next year. Mr. Bujno was talking about insurance; we are gambling that this roof will hold up the 2 years and we are raising the money in 2 increments of \$100,000 this year and \$100,000 next year. We wanted the people to have the chance to vote on this too.

Debra Locke said that after attending a school board meeting, Mr. Demko brought it to our attention that President Obama's stimulus package would probably cover this; that we would be eligible for this repair on the back. Is that something we have looked into; have we applied for that? Mr. Ruth responded that they are looking into the stimulus package ideas and that as far as he knows there has been nothing from the government yet that says they are distributing any money. If it is available and we can get the money for this; we will not expend the funds out of the budget. Mrs. Locke asked if anybody looked into getting a loan to do this over 5 years paying it instead of \$100,000 this year and \$100,000 next year? Mr. Ruth replied that that was a good idea and they had not discussed that. Mrs. Locke said that her husband has been out of work for a year and a half and with what we are spending her today and next week it will put her taxes up another \$600 and she will have to decide between feeding her children and paying her taxes. Mr. Ruth responded that again it would be the pleasure of the people; he doesn't know what the economy will be like next year either.

Jim Hadley wanted to follow up on the previous speaker said about the financing part of it rather than taking a hundred thousand this year and a hundred thousand next year; looking into financing while the rates are low and spreading it out over a number of years. That is how many school do on large capital items, so they don't spend it all up front but spread it out.

### **Defeated by a show of hands**

**Article 9:** To see if the Northwood School District will vote to designate the School Board as agents to expend for the following capital reserve fund: Special Education?

Moved and seconded.

Dave Bujno made a motion to indefinitely postpone Article 9; his feeling is that there have been enough questions right now about the different things that have gone on, his strong feeling is that the town people want to be involved considering expenditures, and that is why he would vote to indefinitely postpone this article. He feels the decision belongs to the taxpayers and not the school board whether it is this school board or any other. It was seconded.

Cheryll Andrew explained that having the school board have this right will allow the school board to expedite the process of getting the money into the budget. If there were an emergency, you would have to petition Superior Court to access these funds, according to Mr. Graham.

Dan McNally explained that he felt that Mr. Bunjo was trying to say that the people deserved that right to tell the school board when it can spend money. He doesn't support his idea that we should postpone. He feels that we should all get the chance to say yes they can be the agent or no they can't be the agent. We have this meeting in March of every year and the school year runs until June; we have enough time to make



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that deficit appropriation. His recommendation is don't support Mr. Bunjo's idea but support his intent.

Mark Overmyer would agree that it is every citizen's right to oversee expenditures but he thinks that within the \$140,000 fund, that with the one single use possibility of #9, he thinks that that latitude is reasonable for the board. He would defeat this motion.

Ginger Dole agrees with what Dan McNally said that this deserves to be voted either up or down as opposed to indefinitely postponing it. She is willing to withdraw her second if Dave Bunjo will withdraw his motion. He did. Mrs. Dole said the while it is true that if an absolute emergency came up the board would have to petition the court in order to have access to special education capital reserve fund. We have never seen that situation in the past and yes, we could get a large family but we have March meeting. They are not restricted to spending the money in special ed. only for special ed. or regular education for regular education, as long as they do not over-spend the bottom line. Money gets moved and covered from different lines; you may over expend special ed. and under expend regular ed. for the 2007. Mr. Ruth took exception with the issue that things get moved around underhandedly; they made changes in the administration. You might think things went on in the past, but he doesn't think she should be saying things; making the suggestion that things get changed around that we can do whatever we want. Mrs. Dole stated that she was referring to the legality of the situation, this happens in budgets all the time, you overspend one line, but you don't spend everything in another and that covers it so you don't overspend the bottom line. That is the way town and school budgets work. Mr. Ruth said it may have worked; he has only been on for one year and so things that went on certain way before he doesn't feel she should implicate them as doing it the same way. Mrs. Dole explained that is how it works. Her point briefly is that they can come back to us in March; they will have a much better idea. We could get 5 new special ed. kids; we could get 7 that move out of town because their families need additional services. Have you seen the news; where people are moving out of rural areas and going to metropolitan areas like Manchester, Dover, Portsmouth, and Concord because they get more services than what our small town can provide? If their taking special needs students with them, we could see a reduction in special ed. All she is suggesting is she believes that the school board will still be covered by coming back to us for a special deficit article, if need be, at next year's school district meeting rather than giving them the authority to spend the money whenever they feel there is a need to spend it.

Randy Conrad said the money is already in this fund, yes. The money can only be spent for special education needs, as you see fit, yes. You are the school board dually elected by this body, yes. He doesn't need another bureaucratic meeting to give you permission to spend money to save.

**Passed by a show of hands, yes 62 no 33**

**Article 10:** To hear the reports of agents, auditors, committees, or officers and pass any vote relating thereto.

Moved and seconded

Bunny Behm had a question on the auditors' report on page 199; her first question was why was the letterhead taken off the letter? It does not show the auditor's name, address or date. Colleen Pingree responded that it maybe because it was emailed. They did a lot of emailing. Mrs. Behm feels that is incorrect. Mrs. Pingree apologized for that. Mrs. Behm's second question was where are the recommendation page; so unless everything was done perfectly, they usually have recommendations. Mr. Ruth said that

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one had been received; why it isn't there he doesn't know. Also on her first question the cover letter is not dated or sign. For those reasons, Mrs. Behm made a motion not to accept the auditors report as in the town report. Moved and seconded

Bruce Farr questioned the effect of this amendment? Mr. Graham replied that it is this bodies authority to accept reports. The report exists, as he understands it, you have been given something by your auditors, what you want is the legal report. There really isn't any binding legal effect this has. He is not going to make any suggestions on the legality of this; that is not his role. He did suggest that the amendment be worded not to accept the report until the complete signed audit report is received. Mrs. Behm reworded her amendment to read: to not accept the auditor's report for 2007-2008 in the town report until it is a signed and dated complete report.

Mrs. Pingree said that it is a signed and dated complete report. The moderator explained that we had 2 options: we could vote to amend the article to include that or we can vote not to pass the amendment.

Scott Bryer asked if the school board had if the board had a signed and dated audit? Mrs. Pingree said that they do have a signed and dated audit. Robbie Robertson asked her to read the date. Mrs. Pingree read the date as 12/20/07, corrected to 08; she stated that they hadn't received the final bound version when the town report was being published. Mrs. Behm stated that it is the version in the town report that wasn't being accepted because it wasn't signed or dated. That next year the one in the town report should be complete.

**Amended Article 10:** Not to accept the Audit Report for 2007-2008 as printed in the town report until it is a signed and dated complete report.

Jim Hadley referred to page 116-117 in the town report for what a management letter looks like and that the town gets one every year and it is printed in the town report. He recommends that next year it be in there.

**The amendment passed by a show of hands.**

**Article 10 passed as amended by a show of hands.**

**Article 11:** To choose agents and committees in relation to any subject embraced in this warrant.

Moved and seconded

**Passed by a voice vote.**

**Article 12:** To transact any business that may legally come before this meeting.

Bunny Behm made a motion that in the spirit of maximum public access that the School District Warrant and the MS-27 budget shall be posted at the place of meeting, the Town Hall and the Northwood Post Office in a manner that is clearly visible to the public. It was seconded.

Mrs. Behm commented that there were problems with the posting this year, not clearly visible. At this point the moderator stopped discussion. He said that the warrant was posted, but it wasn't in a window. He will accept that. He was not going to accept standing up and running down people. Mrs. Behm said she wasn't going to do that. The moderator felt she was. He stated that the warrant was posted where it should have been; it was handled legally. Mrs. Behm stated that there was confusion about it, and you and the administration said it was ok because the RSA doesn't say it has to be on an outside door. She is only making the motion because the public needs to be able to see it and needs to know that it is posted. If the building is locked up, the day of posting the deadline, we don't know. Stratford had a problem with their posting and had to change the day of their meeting. She doesn't want to see us have to do that. Colleen



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Pingree said that they understand she wants it posted in a window & that next year it will be in those places.

Pete Jones asked that it be on the web sites, also. Mrs. Pingree stated that it was also on the web site this year and will be again next year.

A motion was made to adjourn at 2:08 P.M. and seconded.

Respectfully submitted,  
*Penny Hampf*, School District Clerk



Agriculture  
*Photo by Ashli LaPointe*

OFFICIAL SCHOOL DISTRICT BALLOT  
NORTHWOOD, NEW HAMPSHIRE  
MARCH 10, 2009

I hereby certify that this Ballot contains the names of all the candidates.  
*Penny Hampl*, School District Clerk

SCHOOL BOARD MEMBER for three years

Vote for Two

Mark L Overmyer            323\*

Write in Bill Tappan        34\*

SCHOOL DISTRICT CLERK for three years

Vote for One

Penny Hampl                338\*

SCHOOL BOARD MODERATOR for three years

Vote for One

Robert B Robertson        334\*

SCHOOL DISTRICT TREASURER for three years

Vote for One

Betsy Colburn              293\*

\*Elected

Respectfully submitted,  
*Penny Hampl*,  
School District Clerk



# State of New Hampshire

*To the Inhabitants of the School District of the Town of Northwood qualified to vote in the district's affairs:*

**You are hereby notified to meet at the Northwood Elementary School in said District on the 6<sup>th</sup> of March, 2010, at 9:00 o'clock in the forenoon to act upon the following subjects:**

1. To see if the Northwood School District will vote to approve the cost items included in the collective bargaining agreement reached between the Northwood School Board and the Northwood Educational Support Personnel Association which calls for increases in salaries and benefits and other costs at the current staffing levels:

<u>Year 2010-11</u>	<u>Estimated Increase</u>
	\$34,805 Total

**Tax Impact: \$0.06**

**Recommended by the School Board 5-0 Vote**  
**Recommended by the Budget Committee 10-0 Vote**

2. To see if the Northwood School District will vote to approve the cost items included in the collective bargaining agreement reached between the Northwood School Board and the Northwood Teacher's Association which calls for the following increases in salaries and benefits at the current staffing levels:

<u>Year 2010-11</u>	<u>Estimated Increase</u>
	\$185,206 Total

**Tax Impact: \$0.33**

**Recommended by the School Board 5-0 Vote**  
**Not Recommended by the Budget Committee 4-11 Vote**

3. To see if the Northwood School District, if either Article "1" or Article "2" is defeated, or if both are defeated, will authorize the governing body to call one special meeting, at its option, to address article 1 and/or article 2 cost items only?

**Tax Impact: \$0**

**Recommended by the School Board 5-0 Vote**

4. To see if the Northwood School District will vote to establish a capital reserve fund under the provisions of RSA 35 to be known as the High School Tuition Capital Reserve Fund for the purpose of funding the tuition payments of Northwood High School students and further raise and appropriate the sum of "up to" one hundred thousand eight hundred sixteen dollars (\$100,816) to be placed in the fund with such amount to be funded from year-end undesignated fund balance (surplus) available on July 1, 2010 and further appoint the School Board as agents to expend this fund?

**Tax Impact: \$0**

**Recommended by the School Board 5-0 Vote**  
**Recommended by the Budget Committee 10-0 Vote**

5. To see if the Northwood School District will vote to raise and appropriate the Budget Committee's recommended amount of eleven million nine hundred twelve thousand five hundred seventy six dollars (\$11,912,576) for the support of schools, for the payment of salaries for the school district officials and agents, and for the payment of statutory obligations of the district. The Northwood School Board recommends twelve million one hundred forty seven thousand nine hundred thirty five dollars (\$12,147,935) (estimated tax impact \$15.09). This article does not include appropriations voted in other warrant articles.

**Tax Impact: \$14.67**

**Recommended by the School Board 5-0 Vote**  
**Recommended by the Budget Committee 12-3 Vote**

6. To see if the Northwood School District will vote to raise and appropriate the sum of one hundred sixty thousand dollars (\$160,000) to install a new roof on the Northwood Elementary School and to authorize the withdrawal of the sum of eighty thousand dollars (\$80,000) from the existing Capital Reserve Fund for that purpose. The balance of eighty thousand dollars (\$80,000) is to come from general taxation.

**Tax Impact: \$0.14**

**Recommended by the School Board 5-0 Vote**  
**Not Recommended by the Budget Committee Vote 4-6**

7. To see if the Northwood School District will vote to raise and appropriate "up to" twenty five thousand dollars (\$25,000) to be placed in the Special Education Capital Reserve Fund for the purpose of meeting the expenses of educating educationally disabled children for the Northwood School District in accordance with the provisions of RSA 35:1-b, with such amount to be funded from year end undesignated fund balance (surplus) available on July 1, 2010? Current balance at 12/31/09 is \$142,061.23.

**Tax Impact: \$0**

**Recommended by the School Board 5-0 Vote**  
**Recommended by the Budget Committee 7-3 Vote**

8. To see if the Northwood School District will vote to raise and appropriate "up to" \$50,000 to be placed in the Building Capital Improvement Capital Reserve Fund for the purpose of financing any and all capital improvements to school buildings as well as all or part of the cost of new construction for the Northwood School District, with such amount to be funded from year end undesignated fund balance (surplus) available on July 1, 2010. Current balance at 12/31/09 is \$122,571.62.

**Tax Impact: \$0**

**Recommended by the School Board 5-0 Vote**  
**Recommended by the Budget Committee 12-3 Vote**



9. Shall the Northwood School District vote to approve a tuition agreement with Coe-Brown Northwood Academy for the education of district high school students at Coe-Brown Northwood Academy, as negotiated by the Northwood School Board which, among other things, provides for an initial term of ten (10) years with an option to renew for an additional five (5) years, and calls for the payment of tuition based upon the school's net operating cost per high school pupil and the payment of a 2% rental charge based on 2% of the capital cost of Coe-Brown Academy's school buildings, and further authorize the Northwood School Board to submit the agreement to the New Hampshire State Board of Education for approval pursuant to RSA 194:22, and to authorize the Northwood School Board to take such other and further acts as are necessary to carry out this vote including the adoption of minor amendments to the agreement from time to time during its term, without further action of the Northwood School District meeting?

**Recommended by the School Board 3-1-1 Vote**

10. To see if the Northwood School District will vote to designate the School Board as agents to expend for the following capital reserve fund: Building Capital Improvement Capital Reserve Fund.

**Tax Impact: \$0**

**Recommended by the School Board 5-0 Vote**

11. Shall the school district accept the provisions of RSA 198:20-b providing that any school district at an annual meeting may adopt an article authorizing indefinitely, until specific rescission of such authority, the School Board to apply for, accept and expend, without further action by the school district, unanticipated money from state, federal, or other governmental unit or private source which becomes available during the fiscal year?
12. To hear the reports of agents, auditors, committees, or officers and pass any vote related thereto.

**Recommended by the School Board 5-0 Vote**

13. To choose agents and committees in relation to any subject embraced in this warrant.

**Recommended by the School Board 5-0 Vote**

14. To transact any business that may legally come before this meeting.

**Recommended by the School Board 5-0 Vote**

Given under our hands at said Northwood this 15<sup>th</sup> Day of FEBRUARY 2010.

Mark Overmyer \_\_\_\_\_  
Alan S. Johnson \_\_\_\_\_  
David R. Rutt \_\_\_\_\_ SCHOOL BOARD

A true copy of Warrant - Attest:

Mark Overmyer \_\_\_\_\_  
Alan S. Johnson \_\_\_\_\_  
David R. Rutt \_\_\_\_\_ SCHOOL BOARD

I certify on the 16<sup>th</sup> day of FEBRUARY, 2010 I posted a copy of the written warrant attested by the School Board of said District at the place of the meeting within named and a like attested copy at SAU 44 being a public place in said district.

David M. Sommer \_\_\_\_\_  
David M. Sommer, Business Administrator

SS Northwood 2010

Personally appeared the said David Sommer and made oath the above  
David Sommer and certificate by \_\_\_\_\_ is signed  
is true.

Before me Patricia A. Beach Justice of the Peace/Notary

PATRICIA A. BEACH, Notary Public  
My Commission Expires July 13, 2010



# SCHOOL BUDGET FORM

BUDGET FORM FOR SCHOOL DISTRICTS WHICH HAVE ADOPTED  
THE PROVISIONS OF RSA 32:14 THROUGH 32:24  
OF:Northwood School District, NH

Appropriations and Estimates of Revenue for the Fiscal Year From July 1, 2010 to June 30, 2011

### IMPORTANT:

Please read RSA 32:5 applicable to all municipalities.

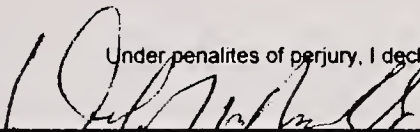

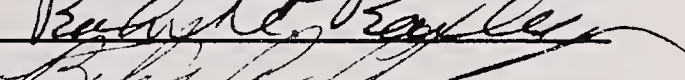
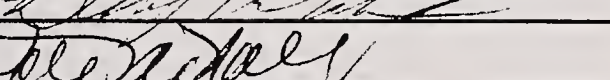
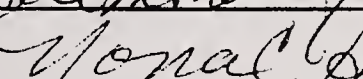

1. Use this form to list ALL APPROPRIATIONS in the appropriate recommended and not recommended area. This means the op
2. Hold at least one public hearing on this budget.
3. When completed, a copy of the budget must be posted with the warrant. Another copy must be placed on file with the school

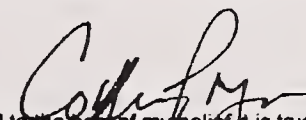
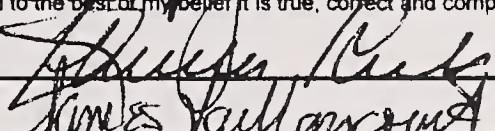
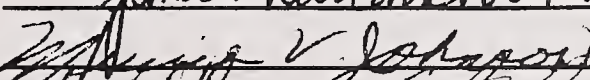
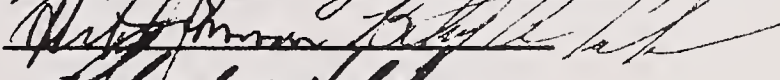
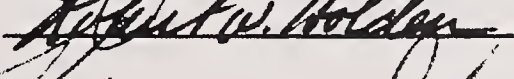

This form was posted with the warrant on (Date): \_\_\_\_\_

#### BUDGET COMMITTEE

Please sign in ink.

Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

  
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**THIS BUDGET SHALL BE POSTED WITH THE SCHOOL WARRANT**

FOR DRA USE ONLY

NH DEPARTMENT OF REVENUE ADMINISTRATION  
 MUNICIPAL SERVICES DIVISION  
 P.O. BOX 487, CONCORD, NH 03302-0487  
 (603)271-3397

## Budget - School District of Northwood, NH (SAU #44) FY 2010-2011

1 Acct.#	2 PURPOSE OF APPROPRIATIONS (RSA 32:3,V)	3 OP Bud. WARR. for Year 7/1/2008 ART.#	4 Expenditures to 6/30/2009	5 Appropriations Current Year as Approved by DRA	6 School Board's Appropriations		7 Budget Committee's Approp.	
					Enacting Fiscal Year	Enacting Fiscal Year	Enacting Fiscal Year	Enacting Fiscal Year
					RECOMMENDED	NOT RECOMMENDED	RECOMMENDED	NOT RECOMMENDED
	INSTRUCTION (1000-1999)		XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
1100-1199	Regular Programs		6,186,239	6,285,790	6,376,478	6,200,050	176,428	
1200-1299	Special Programs		2,065,142	2,514,733	2,529,678	2,529,678		
1300-1399	Vocational Programs		24,957	3	24,062	24,062		
1400-1499	Other Programs		35,716	59,766	58,343	53,523	4,820	
1500-1599	Non-Public Programs							
1600-1899	Adult & Community Programs							
	SUPPORT SERVICES (2000-2999)		XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
2000-2199	Student Support Services		461,300	431,188	462,485	460,210	2,275	
2200-2299	Instructional Staff Services		206,005	218,184	219,233	218,039	1,194	
	General Administration		XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
2310 840	School Board Contingency							
2310-2319	Other School Board		68,157	43,980	61,688	60,688	1,000	
	Executive Administration		XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
2320-310	SAU Management Services		358,466	293,542	288,344	288,344		
2320-2399	All Other Administration							
2400-2499	School Administration Service		258,838	290,233	275,295	273,795	1,500	
2500-2599	Business		78,129	55,456	53,616	53,616		
2600-2699	Operation & Maintenance of Plant		436,366	466,774	424,198	424,198		
2700-2799	Student Transportation		646,400	600,736	816,942	766,942	50,000	
2800-2999	Support Service Central & Other							
3000-3999	NON-INSTRUCTIONAL SERVICES							
4000-4999	FACILITIES ACQUISITIONS & CONSTRUCTION							



Budget - School District of Northwood, NH (SAU #44) FY 2010-2011

MS-27

1                    2                    3                    4                    5                    6                    7                    8                    9

Acct.#	PURPOSE OF APPROPRIATIONS (RSA 32:3,V)	OP Bud WARR. for Year 7/1/2008 ART.#	Expenditures to 6/30/2009	Appropriations Current Year As Approved by DRA	School Board's Appropriations		Budget Committee's Approp.	
					Ensuing Fiscal Year RECOMMENDED	NOT RECOMMENDED	Ensuing Fiscal Year RECOMMENDED	NOT RECOMMENDED

OTHER OUTLAYS (5000-5999)								
5110	Debt Service - Principal		290,000	290,000	290,000	290,000	290,000	XXXXXXX
5120	Debt Service - Interest		112,520	99,941	87,073	87,073	87,073	XXXXXXX

FUND TRANSFERS								
5220-5221	To Food Service		148,333	169,641	180,500	182,358	1,858	XXXXXXX
5222-5229	To Other Special Revenue							XXXXXXX
5230-5239	To Capital Projects							XXXXXXX
5251	To Capital Reserves (page 4)		50,000					XXXXXXX
5252	To Expendable Trust (page 4)							XXXXXXX
5253	To Non-Expendable Trusts							XXXXXXX
5254	To Agency Funds							XXXXXXX
5300-5399	Intergovernmental Agency Alloc.							XXXXXXX
	SUPPLEMENTAL							
	DEFICIT							
	<b>Operating Budget Total</b>		<b>11,426,568</b>	<b>11,819,967</b>	<b>12,147,935</b>	<b>11,912,576</b>		

Special warrant articles are defined in RSA 32:3,VI, as: 1) appropriations in petitioned warrant articles; 2) appropriations raised by bonds or notes; 3) appropriations to a separate fund created pursuant to law, such as capital reserve funds or trust funds; 4) an appropriation designated on the warrant as a special article or as a nonlapsing or nontransferable article.

1	2	3	4	5	6	7	8	9
	HS Tuition Capital Reserve Fund				100,816		100,816	
	Elem. School Roof Cap. Res. Fund				80,000			80,000
	Special Education Cap. Res. Fund				25,000		25,000	
	Building Capital Reserve Fund				50,000		50,000	
	SPECIAL ARTICLES RECOMMENDED	XXXXXXXXXX	XXXXXXXXXX	XXXX	255,816	XXXXXXXXXX	175,816	XXXXXXXXXX

"Individual" warrant articles are not necessarily the same as "special warrant articles". Examples of individual warrant articles might be:  
 1) Negotiated cost items for labor agreements; 2) Leases; 3) Supplemental appropriations for the current year for which funding is already available; or 4) Deficit appropriations for the current year which must be funded through taxation.

1	2	3	4	5	6	7	8	9
	Para-Pros' Coll. Bargaining Agreement				34,805		34,805	
	Teachers' Coll. Bargaining Agreement				185,206			185,206
	INDIVIDUAL ARTICLES RECOMMENDED	XXXXXXXXXX	XXXXXXXXXX	XXXX	220,011	XXXXXXXXXX	34,805	XXXXXXXXXX



1	2	3	4	5	6
Acct.#	SOURCE OF REVENUE	WARR. ART.#	Revised Revenues Current Year	School Board's Estimated Revenues	Budget Committee's Est. Revenues
<b>REVENUE FROM LOCAL SOURCES</b>			<b>XXXXXXXXXX</b>	<b>XXXXXXXXXX</b>	<b>XXXXXXXXXX</b>
1300-1349	Tuition				
1400-1449	Transportation Fees				
1500-1599	Earnings on Investments		5,000	5,000	5,000
1600-1699	Food Service Sales		60,000	61,860	61,860
1700-1799	Student Activities				
1800-1899	Community Services Activities				
1900-1999	Other Local Sources		900	900	900
<b>REVENUE FROM STATE SOURCES</b>			<b>XXXXXXXXXX</b>	<b>XXXXXXXXXX</b>	<b>XXXXXXXXXX</b>
3210	School Building Aid		87,814	83,500	83,500
3220	Kindergarten Aid				
3230	Catastrophic Aid		181,200	140,000	140,000
3240-3249	Vocational Aid				
3250	Adult Education				
3260	Child Nutrition		31,000	41,500	41,500
3270	Driver Education				
3290-3299	Other State Sources				
<b>REVENUE FROM FEDERAL SOURCES</b>			<b>XXXXXXXXXX</b>	<b>XXXXXXXXXX</b>	<b>XXXXXXXXXX</b>
4100-4539	Federal Program Grants				
4540	Vocational Education				
4550	Adult Education				
4560	Child Nutrition		1,800	2,640	2,640
4570	Disabilities Programs				
4580	Medicaid Distribution		165,000	165,000	165,000
4590-4999	Other Federal Sources (except 4810)				
4810	Federal Forest Reserve				
<b>OTHER FINANCING SOURCES</b>			<b>XXXXXXXXXX</b>	<b>XXXXXXXXXX</b>	<b>XXXXXXXXXX</b>
5110-5139	Sale of Bonds or Notes				
5221	Transfer from Food Service-Spec.Rev.Fund				
5222	Transfer from Other Special Revenue Funds				
5230	Transfer from Capital Project Funds				
5251	Transfer from Capital Reserve Funds				

1	2	3	4	5	6
Acct.#	SOURCE OF REVENUE	WARR. ART.#	Revised Revenues Current Year	School Board's Estimated Revenues	Budget Committee's Est. Revenues
<b>OTHER FINANCING SOURCES CONT.</b>			<b>XXXXXXXXXX</b>	<b>XXXXXXXXXX</b>	<b>XXXXXXXXXX</b>
5252	Transfer from Expendable Trust Funds				
5253	Transfer from Non-Expendable Trust Funds				
5300-5699	Other Financing Sources				
5140	This Section for Calculation of RAN's (Reimbursement Anticipation Notes) Per RSA 198:20-d for Catastrophic Aid Borrowing RAN, Revenue This FY _____ less RAN, Revenue Last FY _____ =NET RAN				
	Supplemental Appropriation (Contra)				
	Voted From Fund Balance				
	Fund Balance to Reduce Taxes		337,175	35,366	35,366
<b>Total Estimated Revenue &amp; Credits</b>			<b>869,889</b>	<b>535,766</b>	<b>535,766</b>

**\*\*BUDGET SUMMARY\*\***

	Current Year Adopted Budget	School Board's Recommended Budget	Budget Committee's Recommended Budget
Operating Budget Appropriations Recommended (from page 3)	11,819,967	12,147,935	11,912,576
Special Warrant Articles Recommended (from page 4)		255,816	175,816
Individual Warrant Articles Recommended (from page 4)		220,011	34,805
<b>TOTAL Appropriations Recommended</b>		<b>12,623,762</b>	<b>12,123,197</b>
Less: Amount of Estimated Revenues & Credits (from above)	337,175	35,366	35,366
Less: Amount of State Education Tax/Grant	2,295,694	2,100,000	2,100,000
<b>Estimated Amount of Local Taxes to be Raised For Education</b>		<b>10,488,396</b>	<b>9,987,831</b>

Maximum Allowable Increase to Budget Committee's Recommended Budget per RSA 32:18: \$1,153,550  
(See Supplemental Schedule With 10% Calculation)



# BUDGET COMMITTEE SUPPLEMENTAL SCHEDULE

(For Calculating 10% Maximum Increase)

(RSA 32:18, 19, & 32:21)

**VERSION #2: Use if you have Collective Bargaining Cost Items**

LOCAL GOVERNMENTAL UNIT:

Northwood School District (SAU #44)

FISCAL YEAR END:

June 30, 2011

Col. A

	RECOMMENDED AMOUNT		
1. Total <b>RECOMMENDED</b> by Budget Committee (see budget MS7, 27, or 37)	\$11,912,576		
LESS EXCLUSIONS:			
2. Principal: Long-Term Bonds & Notes	(\$290,000)		
3. Interest: Long-Term Bonds & Notes	(\$87,073)		
4. Capital Outlays Funded From Long-Term Bonds & Notes per RSA 33:8 & 33:7-b			
5. Mandatory Assessments			
6. TOTAL EXCLUSIONS (Sum of rows 2-5)	<\$377,073>		
7. Amount <b>recommended</b> less recommended exclusion amounts (Line 1 less Line 6)	\$11,535,503		
8. Line 7 times 10%	\$1,153,550		Col. C
9. Maximum allowable appropriation prior to vote (Line 1 + 8)	\$13,066,126	Col. B	(Col. B-A)
10. Collective Bargaining Cost Items, RSA 32:19 & 273-A:1, IV, (Complete Col. A prior to meeting & Col. B and Col. C at meeting)	Cost items recommended \$34,805	Cost items voted \$34,805	Amt. voted above recommended \$0

**MAXIMUM ALLOWABLE APPROPRIATIONS VOTED**

At meeting, add Line 9 + Column C.

**\$13,066,126**

Line 8 plus any amounts in Column C (amounts voted above recommended) is the allowable increase to budget committee's recommended budget. Enter this amount on the bottom of the posted budget form, MS7, 27, or 37.

Please attach a copy of this completed supplemental schedule to the back of the budget form.

# NORTHWOOD SCHOOL DISTRICT

## 2010-11 School Bd. and Budget Cmte. Budgets

Account Number / Description	2 Years Prior Budget		2 Years Prior Actual	1 Year Prior Budget		School Board Budget		Budget Committee Budget		Difference
	7/1/2008 - 6/30/2009	7/1/2008 - 6/30/2009	7/1/2008 - 6/30/2009	7/1/2009 - 6/30/2010	7/1/2010 - 6/30/2011	7/1/2010 - 6/30/2011	7/1/2010 - 6/30/2011			
<b>01 General Fund</b>										
<b>1100 Regular Education</b>										
01-1100-5110-201 Teacher Salaries:	1,673,012	1,673,159	1,691,564	1,668,456	1,668,456	1,668,456	1,668,456	0	0	
01-1100-5110-202 Mathematics WA#6	10,200	0	0	0	0	0	0	0	0	
01-1100-5110-401 Teacher Aide Wages	63,025	59,432	81,352	61,828	61,828	61,828	61,828	0	0	
01-1100-5120-020 Teacher Substitutes Wages	40,000	36,026	40,000	38,000	38,000	38,000	38,000	0	0	
01-1100-5120-030 Title I Wages (SAU Reimbursed)	0	35,619	0	1	1	1	1	0	0	
01-1100-5120-040 Aide Substitutes Wages	4,500	1,330	4,500	2,500	2,500	2,500	2,500	0	0	
01-1100-5121-020 Tutor Wages	500	2,493	500	1,500	1,500	1,500	1,500	0	0	
01-1100-5211-000 Health Insurance	854,642	713,817	563,748	563,965	563,965	563,965	563,965	0	0	
01-1100-5212-000 Dental Insurance	70,078	56,326	45,448	40,871	40,871	40,871	40,871	0	0	
01-1100-5213-000 Life Insurance:	13,012	12,757	13,558	13,233	13,233	13,233	13,233	0	0	
01-1100-5219-000 Section 125 Plan	500	500	500	500	500	500	500	0	0	
01-1100-5219-020 Health Insurance - Buyouts	32,106	37,559	34,934	32,700	32,700	32,700	32,700	0	0	
01-1100-5220-000 F.I.C.A.:	136,249	137,107	139,071	135,580	135,580	135,580	135,580	0	0	
01-1100-5232-020 Retirement (Certified):	95,603	97,229	116,463	133,810	133,810	133,810	133,810	0	0	
01-1100-5250-000 Unemployment Compensation	4,308	5,044	5,044	5,044	5,044	5,044	5,044	0	0	
01-1100-5260-000 Worker's Compensation	19,655	12,422	15,443	15,443	15,443	15,443	15,443	0	0	
01-1100-5430-000 Repairs and Maintenance:	1,000	0	1,200	1,200	1,200	1,200	1,200	0	0	
01-1100-5442-000 Copier Services - Teacher's Rm	23,962	16,023	23,962	16,746	16,746	16,746	16,746	0	0	
01-1100-5561-000 Tuition-Other Public Schools:	1	24,797	24,576	1	1	1	1	0	0	
01-1100-5563-000 Tuition-Coe Brown Academy:	3,419,136	3,160,455	3,390,408	3,578,968	3,578,968	3,402,540	3,402,540	(176,428)	(176,428)	
01-1100-5610-002 Art Supplies:	3,500	3,073	3,765	3,523	3,523	3,523	3,523	0	0	
01-1100-5610-005 Lang Arts-Reading Supplies:	35,000	40,584	1,120	1,266	1,266	1,266	1,266	0	0	
01-1100-5610-008 Health - P.E. Supplies	1	0	561	769	769	769	769	0	0	
01-1100-5610-011 Math Supplies:	1,080	730	30,000	12,305	12,305	12,305	12,305	0	0	
01-1100-5610-013 Science Supplies:	2,740	2,654	610	913	913	913	913	0	0	
01-1100-5610-015 Social Studies Supplies:	1,165	1,165	37	1,223	1,223	1,223	1,223	0	0	
01-1100-5610-020 Enrichment Supplies	1	0	0	1	1	1	1	0	0	
01-1100-5610-121 Music Supplies:	2,200	2,199	572	961	961	961	961	0	0	



# NORTHWOOD SCHOOL DISTRICT

## 2010-11 School Bd. and Budget Cmte. Budgets

Account Number / Description	2 Years Prior		2 Years Prior		1 Year Prior		School Board		Budget Committee		Difference
	Budget	Actual	Budget	Actual	Budget	Budget	Budget	Budget	Budget		
	7/1/2008 - 6/30/2009	7/1/2008 - 6/30/2009	7/1/2009 - 6/30/2010	7/1/2008 - 6/30/2009	7/1/2009 - 6/30/2010	7/1/2010 - 6/30/2011	7/1/2010 - 6/30/2011	7/1/2010 - 6/30/2011	7/1/2010 - 6/30/2011		
01-1100-5610-181 General Supplies:	27,501	21,493	27,500	20,000	20,000	20,000	20,000	20,000	0		
01-1100-5610-183 Remedial Reading Supplies	477	477	1		30	30	30	30	0		
01-1100-5610-185 Testing Supplies:	6,000	5,113	6,500		6,500	6,500	6,500	6,500	0		
01-1100-5640-001 Classroom Textbooks	16,695	11,457	5,052		2,295	2,295	2,295	2,295	0		
01-1100-5640-002 Classroom Workbooks:	14,045	11,392	9,665		8,673	8,673	8,673	8,673	0		
01-1100-5640-003 Classroom Supplemental Textbooks	1	0	345		1,102	1,102	1,102	1,102	0		
01-1100-5640-004 Classroom Reference Books:	242	220	155		171	171	171	171	0		
01-1100-5641-005 Classroom Periodicals:	780	659	843		1,290	1,290	1,290	1,290	0		
01-1100-5733-001 New Equipment:	558	322	0		421	421	421	421	0		
01-1100-5733-002 New Furniture:	363	331	6,620		403	403	403	403	0		
01-1100-5733-012 Science Equipment	0	0	1		1	1	1	1	0		
01-1100-5737-001 Replacement of Equipment:	1,525	1,079	170		1	1	1	1	0		
01-1100-5737-002 Replacement of Furniture:	1,035	1,182	1		4,283	4,283	4,283	4,283	0		
01-1100-5810-000 Dues and Fees	1	14	1		1	1	1	1	0		
<b>TOTAL 1100 Regular Education</b>	<b>\$6,576,399</b>	<b>\$6,186,239</b>	<b>\$6,285,790</b>		<b>\$6,376,478</b>	<b>\$6,200,050</b>	<b>\$6,200,050</b>	<b>\$6,200,050</b>	<b>\$(176,428)</b>		
<b>1200 Special Education</b>											
01-1200-5110-020 Spec Ed Teacher Salaries:	264,640	268,499	301,887		303,096	303,096	303,096	303,096	0		
01-1200-5110-040 Spec Ed. Aide Wages:	361,434	308,455	357,178		342,814	342,814	342,814	342,814	0		
01-1200-5110-050 Spec Ed Secretary Wages	29,447	30,229	32,308		32,906	32,906	32,906	32,906	0		
01-1200-5120-020 Spe Ed Teacher Substitute Wages	7,000	9,433	7,000		7,000	7,000	7,000	7,000	0		
01-1200-5120-201 Spe Ed Aide Substitute Wages	12,000	21,841	12,000		16,000	16,000	16,000	16,000	0		
01-1200-5120-203 Gifted & Talented Wages	1	281	1		1	1	1	1	0		
01-1200-5121-020 Spec Ed Tutor Wages	2,500	4,770	4,500		4,500	4,500	4,500	4,500	0		
01-1200-5211-000 Health Insurance	0	0	180,005		254,569	254,569	254,569	254,569	0		
01-1200-5212-000 Dental Insurance	0	0	19,541		20,995	20,995	20,995	20,995	0		
01-1200-5220-000 F.I.C.A.:	52,366	45,663	54,688		51,929	51,929	51,929	51,929	0		
01-1200-5232-020 Retirement (Certified):	15,639	15,358	21,011		24,308	24,308	24,308	24,308	0		
01-1200-5232-040 Retirement (Non-Certified):	2,562	2,758	2,677		2,698	2,698	2,698	2,698	0		
01-1200-5430-000 Repairs and Maintenance:	100	0	100		100	100	100	100	0		

# NORTHWOOD SCHOOL DISTRICT

## 2010-11 School Bd. and Budget Cmte. Budgets

Account Number / Description	2 Years Prior Budget		2 Years Prior Actual		1 Year Prior Budget		School Board Budget		Budget Committee Budget		Difference
	7/1/2008 - 6/30/2009	0	7/1/2008 - 6/30/2009	7/1/2009 - 6/30/2010	7/1/2010 - 6/30/2011	7/1/2010 - 6/30/2011	7/1/2010 - 6/30/2011				
01-1200-5550-000 Printing											
01-1200-5561-000 Spe Ed Tuition-Other Public Schools:	43,132	0	66,866	33,309	35,165	35,165	35,165	35,165	0	0	
01-1200-5563-000 Spe Ed Tuition-Coe Brown Academy:	297,684	0	414,104	410,495	473,080	473,080	473,080	473,080	0	0	
01-1200-5569-000 Spe Ed Tuition-Non-Public Schools:	886,412	0	864,905	1,072,471	954,340	954,340	954,340	954,340	0	0	
01-1200-5610-002 Art Supplies	1	0	0	1	1	1	1	1	0	0	
01-1200-5610-005 Lang Arts-Reading Supplies:	1	0	0	230	198	198	198	198	0	0	
01-1200-5610-008 Health-P.E. Supplies	1	0	0	1	1	1	1	1	0	0	
01-1200-5610-011 Math Supplies:	237	0	0	1	417	417	417	417	0	0	
01-1200-5610-012 Music Supplies:	1	0	0	1	1	1	1	1	0	0	
01-1200-5610-013 Science Supplies:	1	0	0	1	1	1	1	1	0	0	
01-1200-5610-015 Social Studies Supplies:	1	0	0	1	1	1	1	1	0	0	
01-1200-5610-181 General Supplies:	2,500	2,123	2,123	2,500	2,750	2,750	2,750	2,750	0	0	
01-1200-5610-185 Testing Supplies:	1,800	6,149	6,149	1,725	1,935	1,935	1,935	1,935	0	0	
01-1200-5640-001 Spe Ed Classroom Textbooks:	2,281	2,150	2,150	1,015	613	613	613	613	0	0	
01-1200-5640-002 Spe Ed Classroom Workbooks:	3,863	807	807	78	250	250	250	250	0	0	
01-1200-5640-003 Spe Ed Classroom Supplemental Textbooks:	1	0	0	1	1	1	1	1	0	0	
01-1200-5640-004 Spe Ed Classroom Reference Books:	1	0	0	1	1	1	1	1	0	0	
01-1200-5641-000 Classroom Periodicals:	1	0	0	1	1	1	1	1	0	0	
01-1200-5733-001 New Equipment:	1	642	642	1	1	1	1	1	0	0	
01-1200-5733-002 New Furniture:	1	0	0	1	1	1	1	1	0	0	
01-1200-5737-001 Replacement of Equipment:	1	109	109	1	1	1	1	1	0	0	
01-1200-5737-002 Replacement of Furniture:	1	0	0	1	1	1	1	1	0	0	
01-1200-5810-000 Dues and Fees	1	0	0	1	1	1	1	1	0	0	
<b>TOTAL 1200 Special Education</b>	<b>\$1,985,612</b>	<b>\$2,065,142</b>	<b>\$2,514,733</b>	<b>\$2,529,678</b>	<b>\$2,529,678</b>	<b>\$2,529,678</b>	<b>\$2,529,678</b>	<b>\$2,529,678</b>	<b>\$0</b>	<b>\$0</b>	
<b>1310 Vocational Education</b>											
01-1310-5561-000 Vocational Tuition - Other Public School	10,586	24,957	24,957	1	24,060	24,060	24,060	24,060	0	0	
01-1310-5610-000 Vocational Assessment	1	0	0	1	1	1	1	1	0	0	
01-1310-5810-000 Vocational Dues & Fees	1	0	0	1	1	1	1	1	0	0	



# NORTHWOOD SCHOOL DISTRICT

## 2010-11 School Bd. and Budget Cmte. Budgets

Account Number / Description	2 Years Prior Budget 7/1/2008 - 6/30/2009	2 Years Prior Actual 7/1/2008 - 6/30/2009	1 Year Prior Budget 7/1/2009 - 6/30/2010	School Board Budget 7/1/2010 - 6/30/2011	Budget Committee Budget 7/1/2010 - 6/30/2011	Difference
<b>TOTAL 1310 Vocational Education</b>	<b>\$10,588</b>	<b>\$24,957</b>	<b>\$3</b>	<b>\$24,062</b>	<b>\$24,062</b>	<b>\$0</b>
<b>1400 Enrichment</b>						
01-1400-5220-000 F.I.C.A.:	2,068	0	0	1	1	0
01-1400-5231-000 Retirement (Non-Certified):	0	0	0	1	1	0
01-1400-5232-000 Retirement (Certified):	1,568	0	0	0	0	0
<b>TOTAL 1400 Enrichment</b>	<b>\$3,636</b>	<b>\$0</b>	<b>\$0</b>	<b>\$2</b>	<b>\$2</b>	<b>\$0</b>
<b>1410 Co-Curricular</b>						
01-1410-5110-003 Co-Curricular Salaries:	7,633	8,663	7,633	7,633	7,633	0
01-1410-5110-006 Substitute Coordinator Stipend	2,100	2,100	2,100	2,100	2,100	0
01-1410-5110-007 Science Camp Stipends	1	700	900	900	900	0
01-1410-5220-000 Fica/Medicare	0	906	813	813	813	0
01-1410-5232-020 NHRS Employer	0	555	740	740	740	0
01-1410-5232-040 Retirement - Classified	0	184	1	0	0	0
01-1410-5500-000 Assemblies	0	0	1	1	1	0
01-1410-5500-001 Science Camp	0	0	17,000	16,000	13,000	(3,000)
01-1410-5500-002 Artist In Residence	0	0	1	1	1	0
01-1410-5580-000 Travel Expenses	0	0	200	1	1	0
01-1410-5610-201 Co-Curricular Supplies:	200	0	200	1	1	0
01-1410-5733-001 New Equipment	1	0	1	1	1	0
01-1410-5737-001 Replacement of Equipment	1	0	1	1	1	0
01-1410-5810-000 Dues and Fees:	200	175	200	175	175	0
<b>TOTAL 1410 Co-Curricular</b>	<b>\$10,136</b>	<b>\$13,283</b>	<b>\$29,791</b>	<b>\$28,367</b>	<b>\$25,367</b>	<b>\$(3,000)</b>
<b>1420 Athletic:</b>						
01-1420-5110-000 Athletic Stipends:	12,490	14,410	14,410	14,410	14,410	0
01-1420-5110-202 Athletic Director Stipend	1,690	1,690	1,690	1,690	1,690	0
01-1420-5220-000 SS and Medicare	0	1,231	1,232	1,232	1,232	0
01-1420-5232-020 NHRS	0	666	1,464	1,319	1,319	0

# NORTHWOOD SCHOOL DISTRICT

## 2010-11 School Bd. and Budget Cmte. Budgets

Account Number / Description	2 Years Prior Budget 7/1/2008 - 6/30/2009	2 Years Prior Actual 7/1/2008 - 6/30/2009	1 Year Prior Budget 7/1/2009 - 6/30/2010	School Board Budget 7/1/2010 - 6/30/2011	Budget Committee Budget 7/1/2010 - 6/30/2011	Difference
01-1420-5232-040 Retirement - Support	0	249	0	0	0	0
01-1420-5430-001 WA#2 - Athletic Fields Upgrade	20,000	0	0	0	0	0
01-1420-5500-001 Officials-Umpires-Referees:	4,000	2,973	5,820	5,820	4,000	(1,820)
01-1420-5610-008 Athletic Supplies:	1,396	1,214	1,958	1,857	1,857	0
01-1420-5737-001 Replacement of Equipment	1	0	1	1	1	0
<b>TOTAL 1420 Athletic:</b>	<b>\$39,577</b>	<b>\$22,433</b>	<b>\$26,575</b>	<b>\$26,329</b>	<b>\$24,509</b>	<b>\$(1,820)</b>
<b>1430 Summer School: Literacy Connection Proje</b>						
01-1430-5110-000 Summer School Salaries	0	0	3,200	3,200	3,200	0
01-1430-5220-000 F.I.C.A.	0	0	0	245	245	0
01-1430-5610-000 Summer School Supplies	0	0	200	200	200	0
<b>TOTAL 1430 Summer School: Literacy Connection Proje</b>	<b>\$0</b>	<b>\$0</b>	<b>\$3,400</b>	<b>\$3,645</b>	<b>\$3,645</b>	<b>\$0</b>
<b>2112 Truant Officer - stipend:</b>						
01-2112-5500-001 Census	1	0	1	1	1	0
01-2112-5500-002 Truant Officer	1	0	0	750	750	0
<b>TOTAL 2112 Truant Officer - stipend:</b>	<b>\$2</b>	<b>\$0</b>	<b>\$1</b>	<b>\$751</b>	<b>\$751</b>	<b>\$0</b>
<b>2120 Guidance</b>						
01-2120-5110-000 Guidance Salaries -	87,445	88,952	88,952	65,154	65,154	0
01-2120-5220-000 F.I.C.A.:	7,072	6,805	6,920	4,984	4,984	0
01-2120-5232-020 Retirement (Certified)	5,463	5,159	6,296	5,225	5,225	0
01-2120-5330-000 Standardized Testing	1	1,500	5,300	5,300	5,300	0
01-2120-5550-000 Printing	1	0	1	1	1	0
01-2120-5580-000 Travel Expenses	50	0	50	50	50	0
01-2120-5610-000 Guidance Supplies:	70	0	198	1	1	0
01-2120-5640-000 Guidance Books:	827	763	250	548	548	0
01-2120-5641-000 Guidance Periodicals:	1	0	1	1	1	0
01-2120-5733-001 New Equipment	553	127	1	1	1	0
01-2120-5737-001 Replace Equipment	1	0	1	1	1	0



# NORTHWOOD SCHOOL DISTRICT

## 2010-11 School Bd. and Budget Cmte. Budgets

Account Number / Description	2 Years Prior Budget		2 Years Prior Actual		1 Year Prior Budget		School Board Budget		Budget Committee Budget		Difference
	7/1/2008 - 6/30/2009	1	7/1/2008 - 6/30/2009	0	7/1/2009 - 6/30/2010	1	7/1/2010 - 6/30/2011	1	7/1/2010 - 6/30/2011	0	
01-2120-5737-002 Replacement of Furniture		1		0		1		1		1	0
01-2120-5810-000 Guidance Dues and Fees:	365		320		312		312		312		0
<b>TOTAL 2120 Guidance</b>	<b>\$101,850</b>		<b>\$103,626</b>		<b>\$108,283</b>		<b>\$81,579</b>		<b>\$81,579</b>		<b>\$0</b>
<b>2130 Nurse's</b>											
01-2130-5110-020 Nurse's Salary:	46,643		35,989		35,989		35,989		35,989		0
01-2130-5110-203 Nurse's Assistant Wages	19,082		16,054		20,088		20,088		17,046		(3,042)
01-2130-5120-000 Nurse's Substitute Wages	1,800		1,850		1,800		1,800		1,800		0
01-2130-5220-000 F.I.C.A.	5,166		3,958		4,351		4,428		4,195		(233)
01-2130-5232-020 Retirement: (Certified)	2,807		2,087		2,505		4,497		4,497		0
01-2130-5240-000 Professional Development	300		0		300		300		300		0
01-2130-5300-000 Staff Physicals:	150		165		150		150		150		0
01-2130-5300-001 Student Physicals	1		0		1		1		1		0
01-2130-5400-000 Reconditioning	150		0		1		1		1		0
01-2130-5430-000 Repairs and Maintenance	0		0		150		150		150		0
01-2130-5580-000 Travel Expenses	50		0		50		50		50		0
01-2130-5600-000 Health Supplies	1,882		1,843		1,800		830		830		0
01-2130-5600-002 Health Education Supplies	250		247		280		49		49		0
01-2130-5640-000 Health Textbooks	1		0		1		1		1		0
01-2130-5641-000 Health Periodicals	60		56		1		1		1		0
01-2130-5733-001 New Equipment:	109		105		1		1,884		2,884		1,000
01-2130-5733-002 New Furniture:	1		0		1		420		420		0
01-2130-5737-001 Replacement of Equipment:	1		0		182		38		38		0
01-2130-5737-002 Replacement of Furniture:	1		0		1		1		1		0
01-2130-5810-000 Dues and Fees:	100		0		100		100		100		0
<b>TOTAL 2130 Nurse's</b>	<b>\$78,554</b>		<b>\$62,354</b>		<b>\$67,752</b>		<b>\$70,778</b>		<b>\$68,503</b>		<b>\$(2,275)</b>
<b>2140 Contracted Services</b>											
01-2140-5310-001 Cost of Medicaid Program	11,000		20,293		19,126		20,000		20,000		0
01-2140-5310-005 Contracted Service-ESL	42,000		48,573		23,012		15,000		15,000		0

# NORTHWOOD SCHOOL DISTRICT

## 2010-11 School Bd. and Budget Cmte. Budgets

Account Number / Description	2 Years Prior Budget 7/1/2008 - 6/30/2009	2 Years Prior Actual 7/1/2008 - 6/30/2009	1 Year Prior Budget 7/1/2009 - 6/30/2010	School Board Budget 7/1/2010 - 6/30/2011	Budget Committee Budget 7/1/2010 - 6/30/2011	Difference
01-2140-5310-006 Hearing Impaired	0	0	1,320	1,320	1,320	0
01-2140-5323-010 Strafford Learning Center Membership:	5,094	5,094	5,630	5,041	5,041	0
01-2140-5323-018 Occupation Therapy Supplies:	181	0	1	1	1	0
01-2140-5323-020 Contracted Occupational Therapy:	32,130	16,861	41,647	46,614	46,614	0
01-2140-5323-030 Contracted Physical Therapy:	41,634	57,799	42,108	53,708	53,708	0
01-2140-5330-000 Pre-School Diagnostic Unit:	5,000	6,250	0	1	1	0
<b>TOTAL 2140 Contracted Services</b>	<b>\$137,039</b>	<b>\$154,870</b>	<b>\$132,844</b>	<b>\$141,685</b>	<b>\$141,685</b>	<b>\$0</b>
<b>2150 Speech</b>						
01-2150-5323-020 Contracted Speech Services	85,282	140,031	121,732	167,319	167,319	0
01-2150-5610-001 Speech Supplies:	552	419	576	373	373	0
<b>TOTAL 2150 Speech</b>	<b>\$85,834</b>	<b>\$140,450</b>	<b>\$122,308</b>	<b>\$167,692</b>	<b>\$167,692</b>	<b>\$0</b>
<b>2210 Improvement of Instruction</b>						
01-2210-5110-050 Student Placement Stipend	1	0	0	0	0	0
01-2210-5112-001 Curriculum Development Salaries	5,000	3,620	5,000	4,000	4,000	0
01-2210-5220-000 FICA	1,329	689	880	803	803	0
01-2210-5232-020 Retirement	1,008	529	800	800	800	0
01-2210-5319-001 Staff Development Coordinator & Mentors:	10,000	6,000	6,500	6,500	6,500	0
01-2210-5550-000 Printing Services	1	0	500	1	1	0
01-2210-5580-000 Travel	100	0	100	100	100	0
01-2210-5640-000 Other Information Resources	1	0	0	0	0	0
<b>TOTAL 2210 Improvement of Instruction</b>	<b>\$17,440</b>	<b>\$10,838</b>	<b>\$13,780</b>	<b>\$12,204</b>	<b>\$12,204</b>	<b>\$0</b>
<b>2213 Instructional Staff Training</b>						
01-2213-5240-020 Course Tuition - Teachers	18,000	16,001	18,000	17,000	17,000	0
01-2213-5240-040 Course Tuition - Support Staff	2,500	0	3,000	3,000	3,000	0
01-2213-5322-001 In-Service Training:	1,200	1,270	2,200	2,200	2,200	0
01-2213-5322-002 Staff Development Workshops	2,000	2,804	3,000	3,000	3,000	0
01-2213-5322-003 Staff Development Workshops - Teachers	4,500	6,132	6,000	6,000	6,000	0



# NORTHWOOD SCHOOL DISTRICT 2010-11 School Bd. and Budget Cmte. Budgets

Account Number / Description	2 Years Prior Budget 7/1/2008 - 6/30/2009	2 Years Prior Actual 7/1/2008 - 6/30/2009	1 Year Prior Budget 7/1/2009 - 6/30/2010	School Board Budget 7/1/2010 - 6/30/2011	Budget Committee Budget 7/1/2010 - 6/30/2011	Difference
01-2213-5322-005 Staff Development Plan Revision	1,000	10	500	0	0	0
<b>TOTAL 2213 Instructional Staff Training</b>	<b>\$29,200</b>	<b>\$26,217</b>	<b>\$32,700</b>	<b>\$31,200</b>	<b>\$31,200</b>	<b>\$0</b>
<b>2220 Media</b>						
01-2220-5110-020 Librarian-Salary:	47,390	47,390	47,390	49,049	49,049	0
01-2220-5120-020 Librarian Substitute Wages	560	350	560	560	560	0
01-2220-5220-000 F.I.C.A.:	3,668	3,492	3,668	3,795	3,795	0
01-2220-5232-020 Retirement (Certified)	2,749	2,749	3,298	3,934	3,934	0
01-2220-5610-182 Library General Supplies:	292	272	852	194	194	0
01-2220-5610-184 Library A.V. Supplies:	477	231	90	850	850	0
01-2220-5640-001 Library Books:	3,500	2,977	3,000	2,871	2,871	0
01-2220-5640-002 Library Periodicals:	617	629	729	594	594	0
01-2220-5733-001 New Equipment:	110	783	1	1	1	0
01-2220-5733-002 New Furniture:	1	0	1	1	1	0
01-2220-5737-001 Replacement of Equipment:	784	320	267	365	365	0
01-2220-5737-002 Replacement of Furniture:	1,257	714	1	1	1	0
<b>TOTAL 2220 Media</b>	<b>\$61,405</b>	<b>\$59,907</b>	<b>\$59,857</b>	<b>\$62,215</b>	<b>\$62,215</b>	<b>\$0</b>
<b>2225 Computer Instruction Services</b>						
01-2225-5110-002 Technology Director Salary	59,740	59,740	61,532	61,532	61,532	0
01-2225-5220-000 F.I.C.A.	4,570	4,570	4,708	4,708	4,708	0
01-2225-5232-040 Retirement (Non-Certified)	5,221	5,221	5,594	5,636	5,636	0
01-2225-5310-001 Internet Services	3,600	2,841	1,448	1,598	1,598	0
01-2225-5440-001 Computer Repairs & Maintenance	1,500	364	1,500	1,500	1,500	0
01-2225-5610-001 Computer Software	4,960	4,744	13,237	12,356	12,356	0
01-2225-5610-002 Computer Supplies	4,868	5,067	6,059	6,059	4,865	(1,194)
01-2225-5733-001 New Equipment - Technology	24,876	20,457	2,639	1	1	0
01-2225-5737-001 Replacement of Equipment - Technology	1	5,894	15,000	20,094	20,094	0
01-2225-5810-000 Dues and Fees	130	145	130	130	130	0
<b>TOTAL 2225 Computer Instruction Services</b>	<b>\$109,466</b>	<b>\$109,043</b>	<b>\$111,847</b>	<b>\$113,614</b>	<b>\$112,420</b>	<b>\$(1,194)</b>

# NORTHWOOD SCHOOL DISTRICT

## 2010-11 School Bd. and Budget Cmte. Budgets

Account Number / Description	2 Years Prior		1 Year Prior		School Board Budget		Difference
	Budget	Actual	Budget	Budget	Budget	Budget	
	7/1/2008 - 6/30/2009	7/1/2008 - 6/30/2009	7/1/2009 - 6/30/2010	7/1/2010 - 6/30/2011	7/1/2010 - 6/30/2011	7/1/2010 - 6/30/2011	
<b>2310 School Board Services</b>							
01-2310-5119-010 School Board-Salaries:	1	10,500	10,500	10,500	10,500	10,500	0
01-2310-5119-102 School District Moderator Salary	100	100	200	200	200	200	0
01-2310-5119-501 School District Clerk Salary	250	250	250	250	250	250	0
01-2310-5119-502 School District Secretary Wages	2,400	2,400	2,600	2,600	2,600	2,600	0
01-2310-5220-000 F.I.C.A.:	1,136	1,121	1,129	1,037	1,037	1,037	0
01-2310-5313-000 Criminal Record Checks	1	2,093	2,500	2,500	2,500	2,500	0
01-2310-5319-101 School District Treasurer Salary	1,500	1,500	1,500	1,500	1,500	1,500	0
01-2310-5330-001 School District Auditor	5,000	5,920	5,500	12,500	12,500	12,500	0
01-2310-5330-002 Attorney & Negotiator	20,000	34,307	10,000	20,000	20,000	20,000	0
01-2310-5500-000 Police	500	563	500	750	750	750	0
01-2310-5540-000 Advertising-Legal Notices:	2,500	1,067	2,500	1,400	1,400	1,400	0
01-2310-5550-000 Printing	1	1,185	1	1	1	1	0
01-2310-5580-101 Travel Reimbursement	0	898	600	1,000	1,000	500	(500)
01-2310-5580-102 District Treasurer Mileage	0	0	0	1,000	1,000	1,000	0
01-2310-5800-001 School Board Expenses	2,500	1,934	1,900	2,000	2,000	1,500	(500)
01-2310-5800-002 Election Day Expenses	450	411	450	450	450	450	0
01-2310-5810-000 School Board Dues & Fees	3,700	3,908	3,850	4,000	4,000	4,000	0
<b>TOTAL 2310 School Board Services</b>	<b>\$40,039</b>	<b>\$68,157</b>	<b>\$43,980</b>	<b>\$61,688</b>	<b>\$61,688</b>	<b>\$60,688</b>	<b>\$(1,000)</b>
<b>2321 EXPENSES-S.A.U. # 44:</b>							
01-2321-5800-000 S.A.U. # 44	281,424	358,466	293,542	288,344	288,344	288,344	0
<b>TOTAL 2321 EXPENSES-S.A.U. # 44:</b>	<b>\$281,424</b>	<b>\$358,466</b>	<b>\$293,542</b>	<b>\$288,344</b>	<b>\$288,344</b>	<b>\$288,344</b>	<b>\$0</b>
<b>2410 Office of the Principal</b>							
01-2410-5110-101 Principal Salary:	81,900	81,900	84,357	79,000	79,000	79,000	0
01-2410-5110-102 Assistant Principal Salary:	65,520	65,520	67,486	63,000	63,000	63,000	0
01-2410-5110-501 Secretarial Wages	56,490	55,166	59,450	57,675	57,675	57,675	0
01-2410-5120-201 Secretary Substitute Wages	3,400	0	1,700	1,700	1,700	1,700	0
01-2410-5220-000 F.I.C.A.:	15,859	15,023	16,294	15,405	15,405	15,405	0



# NORTHWOOD SCHOOL DISTRICT

## 2010-11 School Bd. and Budget Cmte. Budgets

Account Number / Description	2 Years Prior Budget		2 Years Prior Actual		1 Year Prior Budget		School Board Budget		Budget Committee Budget		Difference
	7/1/2008 - 6/30/2009	7/1/2008 - 6/30/2009	7/1/2008 - 6/30/2009	7/1/2009 - 6/30/2010	7/1/2010 - 6/30/2011	7/1/2010 - 6/30/2011	7/1/2010 - 6/30/2011	7/1/2010 - 6/30/2011			
01-2410-5232-020 Retirement (Certified)	8,550	8,551	14,362	13,007	13,007	13,007	13,007	13,007	0		
01-2410-5232-040 Retirement (Non-Certified)	4,937	4,821	5,404	4,626	4,626	4,626	4,626	4,626	0		
01-2410-5322-000 Staff Development	2,500	845	2,500	8,000	8,000	8,000	8,000	8,000	0		
01-2410-5430-000 Repairs and Maintenance:	1,500	0	2,000	1,500	1,500	1,500	1,500	1,500	0		
01-2410-5442-001 Contracted Service - Copier Lease:	5,000	5,969	3,491	4,579	4,579	4,579	4,579	4,579	0		
01-2410-5442-002 Contracted Services - Computer Support	2,400	2,450	2,400	2,400	2,400	2,400	2,400	2,400	0		
01-2410-5531-000 Telephone:	9,500	8,156	10,500	10,500	10,500	9,000	9,000	9,000	(1,500)		
01-2410-5534-000 Postage:	3,700	5,527	4,300	4,500	4,500	4,500	4,500	4,500	0		
01-2410-5550-000 Printing:	1,500	0	1,500	1,500	1,500	1,500	1,500	1,500	0		
01-2410-5580-000 Travel Expenses:	225	176	225	500	500	500	500	500	0		
01-2410-5610-182 Supplies and Forms:	2,000	1,015	2,000	2,000	2,000	2,000	2,000	2,000	0		
01-2410-5650-000 Computer Software System Supplies:	1	0	1	300	300	300	300	300	0		
01-2410-5733-001 New Equipment:	1	0	1	1	1	1	1	1	0		
01-2410-5733-002 New Furniture:	1	0	1	1	1	1	1	1	0		
01-2410-5737-001 Replacement of Equipment:	1	320	8,660	1,500	1,500	1,500	1,500	1,500	0		
01-2410-5737-002 Replacement of Furniture:	1	0	1	1	1	1	1	1	0		
01-2410-5810-000 Dues and Fees:	1,500	1,640	1,800	1,800	1,800	1,800	1,800	1,800	0		
01-2410-5890-000 Graduation Expenses:	1,800	1,759	1,800	1,800	1,800	1,800	1,800	1,800	0		
<b>TOTAL 2410 Office of the Principal</b>	<b>\$268,286</b>	<b>\$258,838</b>	<b>\$290,233</b>	<b>\$275,295</b>	<b>\$273,795</b>	<b>\$273,795</b>	<b>\$273,795</b>	<b>\$273,795</b>	<b>\$(1,500)</b>		
<b>2510 Fiscal Services</b>											
01-2510-5110-000 Finance Wages	49,178	59,251	43,260	42,000	42,000	42,000	42,000	42,000	0		
01-2510-5220-000 F.I.C.A.:	3,762	4,537	3,309	3,213	3,213	3,213	3,213	3,213	0		
01-2510-5232-040 Retirement:	4,298	5,065	3,933	3,847	3,847	3,847	3,847	3,847	0		
01-2510-5323-020 Finance Contracted Services	0	0	0	1	1	1	1	1	0		
01-2510-5400-000 Finance Consultant:	0	3,647	0	0	0	0	0	0	0		
01-2510-5430-000 Repairs and Maintenance:	300	0	300	100	100	100	100	100	0		
01-2510-5442-000 Computer Support - ADS	2,400	2,934	2,400	3,000	3,000	3,000	3,000	3,000	0		
01-2510-5531-000 Telephone	150	839	150	150	150	150	150	150	0		
01-2510-5580-000 Travel Expenses:	600	445	600	400	400	400	400	400	0		

# NORTHWOOD SCHOOL DISTRICT

## 2010-11 School Bd. and Budget Cmte. Budgets

Account Number / Description	2 Years Prior Budget 7/1/2008 - 6/30/2009	2 Years Prior Actual 7/1/2008 - 6/30/2009	1 Year Prior Budget 7/1/2009 - 6/30/2010	School Board Budget 7/1/2010 - 6/30/2011	Budget Committee Budget 7/1/2010 - 6/30/2011	Difference
01-2510-5610-001 Finance Supplies:	1,200	379	1,200	800	800	0
01-2510-5610-002 Computer Software	300	34	300	100	100	0
01-2510-5733-001 New Equipment:	1	0	0	1	1	0
01-2510-5733-002 New Furniture:	1	998	1	1	1	0
01-2510-5737-001 Replacement of Equipment:	1	0	1	1	1	0
01-2510-5737-002 Replacement of Furniture:	1	0	1	1	1	0
01-2510-5810-000 Dues & Fees	1	0	1	1	1	0
<b>TOTAL 2510 Fiscal Services</b>	<b>\$62,193</b>	<b>\$78,129</b>	<b>\$55,456</b>	<b>\$53,616</b>	<b>\$53,616</b>	<b>\$0</b>
<b>2620 Maintenance and Operations</b>						
01-2620-5110-901 Facilities Director Salary	45,537	45,537	46,903	46,903	46,903	0
01-2620-5110-902 Custodial Wages:	98,376	90,741	100,934	89,767	89,767	0
01-2620-5110-903 Community use of Facilities Wages	7,000	868	4,000	4,000	4,000	0
01-2620-5112-000 Summer Help Wages	5,000	5,000	5,000	5,000	5,000	0
01-2620-5112-001 Crossing Guard Wages	6,027	5,865	6,027	6,027	6,027	0
01-2620-5120-000 Custodial Substitute Wages	3,500	1,222	3,500	3,500	3,500	0
01-2620-5120-001 Custodial Overtime Wages	3,500	2,095	3,500	3,500	3,500	0
01-2620-5120-002 Custodial Overtime - Mowing	1,000	996	1,000	1,000	1,000	0
01-2620-5220-000 F.I.C.A.:	13,077	11,448	13,072	8,629	8,629	0
01-2620-5232-040 Retirement (Non-Certified)	9,548	9,135	9,722	9,722	9,722	0
01-2620-5330-000 Cont Serv-Asbestos Inspection	1	0	500	500	500	0
01-2620-5411-000 Water District	4,100	4,100	4,100	4,100	4,100	0
01-2620-5429-000 Custodial Uniforms:	1	0	600	600	600	0
01-2620-5430-001 Building Maintenance	23,500	22,427	30,100	23,500	23,500	0
01-2620-5430-002 Heating Plant Maintenance	10,000	9,914	10,000	10,000	10,000	0
01-2620-5430-004 Furniture & Fixtures	1	0	1	1	1	0
01-2620-5430-005 Grounds Maintenance	0	49	0	0	0	0
01-2620-5430-006 Grounds: WA#3 Courtyard Repair	17,404	0	0	0	0	0
01-2620-5430-008 Pest Control	540	495	540	540	540	0
01-2620-5520-000 Insurance Premium - Building & Contents	23,006	15,807	25,358	17,574	17,574	0



# NORTHWOOD SCHOOL DISTRICT

## 2010-11 School Bd. and Budget Cmte. Budgets

Account Number / Description	2 Years Prior Budget 7/1/2008 - 6/30/2009	2 Years Prior Actual 7/1/2008 - 6/30/2009	1 Year Prior Budget 7/1/2009 - 6/30/2010	School Board Budget 7/1/2010 - 6/30/2011	Budget Committee Budget 7/1/2010 - 6/30/2011	Difference
01-2620-5580-000 Travel Expense	375	485	600	600	600	0
01-2620-5610-001 Custodial Supplies	23,000	22,871	23,000	23,000	23,000	0
01-2620-5610-002 Glass Supplies	1	0	1	1	1	0
01-2620-5610-003 Safety Equipment & Workshops	500	0	500	500	500	0
01-2620-5622-000 Electricity:	69,173	63,766	72,632	68,500	68,500	0
01-2620-5624-000 Fuel Oil:	75,000	104,650	84,000	75,400	75,400	0
01-2620-5733-001 New Equipment:	1	0	1	1	1	0
01-2620-5733-002 New Furniture:	1	0	1	1	1	0
01-2620-5737-001 Replacement of Equipment:	1	0	1	1	1	0
01-2620-5737-002 Replacement of Furniture:	1	0	1	1	1	0
<b>TOTAL 2620 Maintenance and Operations</b>	<b>\$439,171</b>	<b>\$417,471</b>	<b>\$445,594</b>	<b>\$402,868</b>	<b>\$402,868</b>	<b>\$0</b>
<b>2630 Contracted Service-Rubbish Removal:</b>						
01-2630-5421-001 Rubbish Removal	7,500	7,452	8,250	8,250	8,250	0
01-2630-5430-005 Grounds Maintenance	3,303	3,252	3,300	3,300	3,300	0
01-2630-5430-055 Oil Tank Maintenance	600	350	600	650	650	0
<b>TOTAL 2630 Contracted Service-Rubbish Removal:</b>	<b>\$11,403</b>	<b>\$11,054</b>	<b>\$12,150</b>	<b>\$12,200</b>	<b>\$12,200</b>	<b>\$0</b>
<b>2660 Contracted Service-Fire Alarm Service:</b>						
01-2660-5430-001 Fire Alarm Service:	2,500	2,089	2,500	2,500	2,500	0
01-2660-5430-002 Contracted Service - Intercom	1,200	945	1,200	1,200	1,200	0
01-2660-5430-003 Security System	480	595	480	480	480	0
01-2660-5430-004 Elevator Maintenance	2,500	2,386	2,500	2,600	2,600	0
<b>TOTAL 2660 Contracted Service-Fire Alarm Service:</b>	<b>\$6,680</b>	<b>\$6,015</b>	<b>\$6,680</b>	<b>\$6,780</b>	<b>\$6,780</b>	<b>\$0</b>
<b>2690 State Mandated-Water Testing:</b>						
01-2690-5410-000 Water Testing:	250	0	250	250	250	0
01-2690-5411-000 Septic Tank Maintenance	2,100	1,875	2,100	2,100	2,100	0
<b>TOTAL 2690 State Mandated-Water Testing:</b>	<b>\$2,350</b>	<b>\$1,875</b>	<b>\$2,350</b>	<b>\$2,350</b>	<b>\$2,350</b>	<b>\$0</b>
<b>2721 School Transportation:</b>						

# NORTHWOOD SCHOOL DISTRICT

## 2010-11 School Bd. and Budget Cmte. Budgets

Account Number / Description	2 Years Prior Budget 7/1/2008 - 6/30/2009	2 Years Prior Actual 7/1/2008 - 6/30/2009	1 Year Prior Budget 7/1/2009 - 6/30/2010	School Board Budget 7/1/2010 - 6/30/2011	Budget Committee Budget 7/1/2010 - 6/30/2011	Difference
01-2721-5519-001 Elementary School Transportation:	335,296	335,296	345,355	295,024	295,024	0
01-2721-5519-002 High School Transportation:	68,928	68,928	70,996	110,634	110,634	0
01-2721-5519-003 Vocational Transportation	1	0	1	1	1	0
<b>TOTAL 2721 School Transportation:</b>	<b>\$404,225</b>	<b>\$404,224</b>	<b>\$416,352</b>	<b>\$405,659</b>	<b>\$405,659</b>	<b>\$0</b>
2722 Special Education Transportation:	167,130	237,561	172,144	400,000	350,000	(50,000)
01-2722-5519-000 Special Education Transportation:						
<b>TOTAL 2722 Special Education Transportation:</b>	<b>\$167,130</b>	<b>\$237,561</b>	<b>\$172,144</b>	<b>\$400,000</b>	<b>\$350,000</b>	<b>\$(50,000)</b>
2724 Athletic Transportation:	4,960	4,615	4,960	5,709	5,709	0
01-2724-5519-000 Athletic Transportation:						
<b>TOTAL 2724 Athletic Transportation:</b>	<b>\$4,960</b>	<b>\$4,615</b>	<b>\$4,960</b>	<b>\$5,709</b>	<b>\$5,709</b>	<b>\$0</b>
2725 Class-Field Trip Transportation:	1	0	5,400	3,600	3,600	0
01-2725-5519-001 Class Trip Transportation:						
01-2725-5519-002 Science Camp Transportation	1	0	1,880	1,974	1,974	0
01-2725-5519-003 Grade 8 Transportation	1	0	0	0	0	0
<b>TOTAL 2725 Class-Field Trip Transportation:</b>	<b>\$3</b>	<b>\$0</b>	<b>\$7,280</b>	<b>\$5,574</b>	<b>\$5,574</b>	<b>\$0</b>
5100 Payment of Interest:	112,520	112,520	99,941	87,073	87,073	0
01-5100-5830-000 Payment of Interest:						
01-5100-5910-000 Payment of Principal:	290,000	290,000	290,000	290,000	290,000	0
<b>TOTAL 5100 Payment of Interest:</b>	<b>\$402,520</b>	<b>\$402,520</b>	<b>\$389,941</b>	<b>\$377,073</b>	<b>\$377,073</b>	<b>\$0</b>
5251 Transfer to Capital Reserve	25,000	25,000	0	0	0	0
01-5251-5450-001 Capital Reserve - Special Education						
01-5251-5450-002 Capital Reserve - Building Fund	25,000	25,000	0	0	0	0
<b>TOTAL 5251 Transfer to Capital Reserve</b>	<b>\$50,000</b>	<b>\$50,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>TOTAL 01 General Fund</b>	<b>\$11,387,122</b>	<b>\$11,278,284</b>	<b>\$11,650,326</b>	<b>\$11,967,435</b>	<b>\$11,730,218</b>	<b>\$(237,217)</b>
04 Food Service						



# NORTHWOOD SCHOOL DISTRICT

## 2010-11 School Bd. and Budget Cmte. Budgets

Account Number / Description	2 Years Prior Budget 7/1/2008 - 6/30/2009	2 Years Prior Actual 7/1/2008 - 6/30/2009	1 Year Prior Budget 7/1/2009 - 6/30/2010	School Board Budget 7/1/2010 - 6/30/2011	Budget Committee Budget 7/1/2010 - 6/30/2011	Difference
<b>3120 Food Service Operations</b>						
04-3120-5110-001 Food Service Director:	32,353	28,002	28,842	28,842	28,842	0
04-3120-5110-002 Food Service Wages	33,241	42,987	35,629	35,629	37,391	1,762
04-3120-5120-000 Food Service Substitute Wages	600	625	1,000	1,000	1,000	0
04-3120-5211-000 Health Insurance	16,231	16,231	39,203	50,062	50,062	0
04-3120-5212-000 Dental Insurance	759	759	2,307	2,307	2,307	0
04-3120-5220-000 FICA	5,064	4,700	5,047	5,047	5,143	96
04-3120-5232-040 Retirement (Non-Certified)	2,815	2,447	2,513	2,513	2,513	0
04-3120-5430-000 Equipment Repairs	1,400	327	2,000	2,000	2,000	0
04-3120-5430-002 Fire Safety Inspection	170	0	325	325	325	0
04-3120-5580-000 Travel Expense	25	161	75	75	75	0
04-3120-5610-001 Supplies	1,700	1,886	1,700	1,700	1,700	0
04-3120-5623-000 Propane Gas	2,200	2,206	2,350	2,350	2,350	0
04-3120-5630-000 Food/Milk	52,000	39,856	47,000	47,000	47,000	0
04-3120-5733-000 Replacement of Equipment	6,772	7,728	1,000	1,000	1,000	0
04-3120-5800-000 Other Expenses	1	166	600	600	600	0
04-3120-5810-000 Dues & Fees	150	252	50	50	50	0
<b>TOTAL 3120 Food Service Operations</b>	<b>\$155,481</b>	<b>\$148,333</b>	<b>\$169,641</b>	<b>\$180,500</b>	<b>\$182,358</b>	<b>\$1,858</b>
<b>TOTAL 04 Food Service</b>	<b>\$155,481</b>	<b>\$148,333</b>	<b>\$169,641</b>	<b>\$180,500</b>	<b>\$182,358</b>	<b>\$1,858</b>
<b>GRAND TOTAL</b>	<b>\$11,542,603</b>	<b>\$11,426,617</b>	<b>\$11,819,967</b>	<b>\$12,147,935</b>	<b>\$11,912,576</b>	<b>\$(235,359)</b>





SAU # 44  
PRE-SCHOOL  
PROGRAM

**SCHOOL ADMINISTRATIVE UNIT #44**

23A MOUNTAIN AVENUE  
NORTHWOOD, N.H. 03261  
(603) 942-1290  
FAX: (603) 942-1295  
WWW.SAU44.ORG

*SERVING THE COMMUNITIES OF:  
NORTHWOOD  
NOTTINGHAM  
STRAFFORD*

**MICHAEL LUDWELL, Ph.D.**  
*SUPERINTENDENT OF SCHOOLS*

**DAVID M. SOMMER**  
*BUSINESS ADMINISTRATOR*

**ANNE L. KEBLER, M.Ed.**  
*SPECIAL EDUCATION DIRECTOR*

**MEMO**

**To:** Town of Northwood, NH

**From:** Dr. Michael Ludwell, Ph.D., Superintendent of Schools  
David Sommer, Business Administrator

**RE:** **INDEPENDENT AUDITORS REPORT**

The Independent Auditors Report has not been received at the time of publication of the Northwood 2009 Town Report. As soon as it is received, it will be presented at a School Board meeting and will be made available for review.

**REPORT OF THE SCHOOL DISTRICT TREASURER**  
**Northwood School District**  
**July 1, 2008– June 30, 2009**

Source of Revenue:

Town of Northwood:

District Appropriation	\$7,489,420.00	
District Appropriation – State	<u>1,202,462.00</u>	\$8,691,882.00

State of New Hampshire:

Adequacy Grant	\$2,261,596.00	
Building Aid – Addition	83,897.49	
Catastrophic Aid	114,054.60	
Child Nutrition	30,163.99	
Medicaid Reimbursement	<u>207,840.11</u>	\$2,697,552.19

Other Sources:

Food Service Sales	\$ 59,527.62	
Earnings on Investments	7,770.11	
Rental of Facilities	900.00	
Special Education Tuition- FY08	6,850.37	
SAU#44 – Accounts Rec. – FY08	84,504.53	
Unanticipated	<u>8,026.97</u>	<u>\$ 167,579.60</u>

Total General Fund & Lunch Fund Receipts		\$11,557,013.79
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Total Receipts All Funds		\$11,557,013.79
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Respectfully submitted,  
*Betsy Ann Colburn*, School District Treasurer



**NORTHWOOD SCHOOL DISTRICT  
2008/2009 EMPLOYEE WAGE REPORT  
(JULY 1, 2008 - JUNE 30, 2009)**

<b>EMPLOYEE</b>	<b>POSITION TITLE</b>	<b>TOTAL EARNINGS</b>
ALBERT, JO-ANN M.	TEACHER	\$53,479.00
ALLEN, SHIRLEY J.	TREASURER	\$1,096.14
ANDREWS, CHERYLL-ANN	SCHOOL BOARD MEMBER	\$1,416.67
ANTHONY, CHERI A.	PARAPROFESSIONAL	\$20,112.72
ANTHONY, JESSICA L.	SUBSTITUTE	\$455.00
ASBELL, ESTHER T.	PRINCIPAL	\$89,084.04
ASHLEY, RUTH M.	OCCUPATIONAL THERAPIST	\$585.00
BATARAN, YVONNE M.	PARAPROFESSIONAL	\$14,150.62
BEARD, JEFFRY W.	TEACHER	\$39,337.00
BECHTOLD, FRANCES I.	TEACHER	\$43,242.00
BRIGGS, DEBORAH E.	COACH	\$1,245.00
BUXTON, JASONP. W.	CUSTODIAN	\$4,109.16
CANFIELD, ANTOINETTE M.	PARAPROFESSIONAL	\$12,369.82
CANNELLA, VIOLA J.	KITCHEN STAFF	\$6,149.00
CARLSON, NORMA J.	SUBSTITUTE	\$5,110.00
CARON, HEIDI A.	SPECIAL EDUCATION AIDE	\$2,180.00
CARROLL, NANCY A.	TEACHER	\$51,871.00
CARRUTH, GERALYN M.	PARAPROFESSIONAL	\$18,145.29
CAUTHORN, JILLIAN F.	TEACHER	\$15,444.00
CLARK, JANET L.	SCHOOL BOARD SECRETARY	\$200.00
CLEASBY, DENISE B.	KITCHEN STAFF	\$11,443.85
COLBURN, BETSY A.	FINANCE ADMINISTRATOR/TREASURER	\$33,281.34
COLPRITT, GRETCHEN P.	COACH	\$610.00
CONRAD, LISA A.	PARAPROFESSIONAL	\$17,307.64
CORSON, JEFFREY J.	PARAPROFESSIONAL	\$12,218.83
CRONIN, LEIGH C.	TEACHER	\$50,490.00
CUNNINGHAM, VONDA K.	TEACHER	\$53,743.00
DALLEMOLLE, RITA A.	TEACHER	\$53,479.00
DARSNEY, KENNETH R.	ASSISTANT PRINCIPAL	\$68,640.00
DARSNEY, MATTHEW R.	SUBSTITUTE	\$1,490.00
DEAN, DAREL H.	CUSTODIAN	\$5,238.33
DEARBORN, STACEY J.	FOOD SERVICE DIRECTOR	\$28,001.96
DEMERRITT, MISTY L.	PARAPROFESSIONAL/SUBSTITUTE	\$8,893.47
DESMARAIS, SUZAN E.	TEACHER	\$55,243.00
DODGE, DONALD J.	COACH	\$1,725.00
DOW, LAUREN A.	TEACHER	\$40,774.50
DUFORD, MARY	SUBSTITUTE	\$945.00
DURANT, SHARON W.	MEDICAL NURSING ASSISTANT	\$1,193.62
EATON, BETH K.	KITCHEN STAFF	\$18,504.11
EVANS, NICOLE	SUBSTITUTE	\$3,920.00
FANJOY JR, RUSSELL R.	CUSTODIAN	\$13,788.48
FERRIMAN-TASSE, JOAN E.	SECRETARY	\$31,054.31
FILLIPON, JOHNATHAN M.	TEACHER	\$37,212.00
FOLAN, JOANNE M.	TEACHER	\$59,570.00

**NORTHWOOD SCHOOL DISTRICT  
2008/2009 EMPLOYEE WAGE REPORT  
(JULY 1, 2008 - JUNE 30, 2009)**

EMPLOYEE	POSITION TITLE	TOTAL EARNINGS
FOWLER, DEBORAH L.	SUBSTITUTE	\$1,540.00
FREDETTE, MARGARET A.	TEACHER	\$49,621.00
FRENS, STEPHEN	SUBSTITUTE	\$245.00
GAGNE, MARY K.	SUBSTITUTE	\$8,813.58
GASOWSKI, ANNAMARIE	TEACHER	\$59,778.00
GAYER, LINDA G.	TEACHER	\$57,870.00
GENDRON, BARBARA A.	SCHOOL BOARD MEMBER	\$2,000.00
GEOFFRION, SAMANTHA	SUBSTITUTE	\$2,240.00
GIBSON, ELLEN M.	TEACHER	\$37,454.00
GOKEY, SUSAN J.	TEACHER	\$44,196.00
GOODMAN, LOU C.	TEACHER	\$59,670.00
GRANT, TERRY L.	TEACHER	\$35,989.00
GROSKOPF, TRACEY M.	TEACHER	\$58,220.00
GUCKERT, TAMMY P.	MEDICAL NURSING ASSISTANT	\$15,617.43
GULICK, COLLEEN J.	SECRETARY	\$32,328.73
GULICK, DAVID M.	SUBSTITUTE	\$980.00
HAMPL, PENNY L.	PARAPROFESSIONAL	\$14,936.55
HELTON, JOYCE A.	PARAPROFESSIONAL	\$14,375.52
HORAN, ZACHARY J.	SUBSTITUTE	\$215.38
HORNE, KAREN J.	TEACHER	\$53,843.00
IRELAND, STEPHANIES.	SUBSTITUTE	\$315.00
JACKMAN, GEORGE T.	SUBSTITUTE	\$70.00
JANDEBEUR, WENDY A.	PARAPROFESSIONAL	\$17,097.93
JOSIAH, LAURA E.	SUBSTITUTE	\$245.00
KAHN, LINDA J.	PARAPROFESSIONAL	\$14,857.37
KANE, AMANDA M.	PARAPROFESSIONAL	\$12,261.00
KANE, ANITA L.	PARAPROFESSIONAL	\$17,872.27
KELLEY, EMILY L.	PARAPROFESSIONAL	\$13,379.21
KING, LOUISE K.	TEACHER	\$46,693.00
KINKADE, ANN M.	SUBSTITUTE	\$280.00
KNOX, JUNE C.	SUBSTITUTE	\$595.00
KONRAD, DOROTHY	TEACHER	\$54,243.00
KRAMAS, LINDA J.	TEACHER	\$54,143.00
LABELLA, LISA A.	GUIDANCE	\$54,043.00
LACHANCE, KATHLEEN	SUBSTITUTE	\$100.00
LAFLAMME, DIANE E.	SUBSTITUTE	\$1,540.00
LALISH, LAURIE A.	SUBSTITUTE	\$2,905.00
LAMONTAGNE, TAMARA A.	PARAPROFESSIONAL	\$14,150.63
LANGLOIS, DEBORAH A.	SUBSTITUTE	\$8,382.50
LEBLANC, YVETTE M.	PARAPROFESSIONAL	\$16,547.02
LENHARTH, JENNFIER B.	TEACHER	\$47,975.00
LEONCYK, CHRISTINE M.	PARAPROFESSIONAL	\$17,228.74
LUCEY, VIRGINIA G.	TEACHER	\$57,343.00
MAGNUSSON, LISA L.	TEACHER	\$51,771.00



**NORTHWOOD SCHOOL DISTRICT  
2008/2009 EMPLOYEE WAGE REPORT  
(JULY 1, 2008 - JUNE 30, 2009)**

<b>EMPLOYEE</b>	<b>POSITION TITLE</b>	<b>TOTAL EARNINGS</b>
MARSHALL, KATHI A.	TEACHER	\$45,788.00
MASON, MICHAEL E.	CUSTODIAN	\$10,633.04
MCALLISTER, ERIN M.	PARAPROFESSIONAL	\$16,967.77
MCCONNELL, HOPE A.	PARAPROFESSIONAL	\$16,575.35
MCMASTER, ELIZABETH J.	SUBSTITUTE	\$875.00
MEYER, LINDA A.	SUBSTITUTE	\$5,495.00
MOEHLMANN, KIM	SUBSTITUTE	\$1,645.00
MOORE, DAVID J.	CUSTODIAN	\$32,130.51
MOORE, MELISSA F.	LIBRARIAN	\$48,771.65
OVERMYER, MARK L.	SCHOOL BOARD MEMBER	\$583.33
OXFORD, SALLY A.	TEACHER	\$44,742.00
OXNARD, EMILY C.	TEACHER	\$47,580.50
PAINE JR, ROBERT P.	TEACHER	\$48,983.00
PATTERSON, NICOLE R.	TEACHER	\$38,024.00
PENNEY, RICHARD D.	TEACHER	\$63,538.00
PHILBRICK, ANN E.	PARAPROFESSIONAL	\$16,606.30
PIERDOMENICO, WENDY E.	SUBSTITUTE	\$5,845.00
PINGREE, COLLEEN B.	SCHOOL BOARD MEMBER	\$2,500.00
PINGREE, DONALD N.	COACH	\$1,330.00
PITMAN, CARLA J.	TEACHER	\$61,100.50
POPOVICH, CARROLLE A.	SCHOOL BOARD SECRETARY	\$2,200.00
RAPOSA, JULIE A.	SUBSTITUTE	\$1,505.00
REEVES, NANCY D.	TEACHER	\$46,661.00
REITTER, JANABETH B.	SCHOOL BOARD MEMBER	\$1,416.67
ROBERT, STEPHEN M.	TECHNOLOGY DIRECTOR	\$62,590.00
ROBERTSON, ALLAN R.	TEACHER	\$60,508.00
ROBERTSON, JASON A.	CUSTODIAN	\$2,623.28
ROBERTSON, MEGAN R.	PARAPROFESSIONAL	\$15,372.35
ROCK, MICHAEL L.	CROSSING GUARD	\$5,865.19
ROYER, LINDA C.	PARAPROFESSIONAL	\$21,744.40
RUTH, DAVID F.	SCHOOL BOARD MEMBER	\$2,000.00
SARNO, ELIZABETH A.	TEACHER	\$59,108.00
SAYERS, THOMAS A.	FACILITIES DIRECTOR	\$45,536.78
SHOUP, REBECCA LYNN	TEACHER	\$56,444.00
SMALL, BERYL	SUBSTITUTE	\$2,485.00
SMITH, JACLYN M.	GUIDANCE	\$36,409.00
SNIDER, JESSICA A.	TEACHER	\$32,896.00
ST. CLAIR, SHELLEY M.	NURSE	\$35,989.00
STALZER, KRISTA A.	SUBSTITUTE	\$490.00
STRONG, JOSEPHINE I.	PARAPROFESSIONAL	\$20,237.53
SWEENEY, LAURIE B.	PARAPROFESSIONAL	\$14,600.60
TAPPAN, WILLIAM D.	SCHOOL BOARD MEMBER	\$583.33
TASSE II, CHARLES E.	CUSTODIAN	\$5,337.67
TAYLOR, KAREN M.	FINANCE ADMINISTRATOR	\$23,960.37

**NORTHWOOD SCHOOL DISTRICT  
2008/2009 EMPLOYEE WAGE REPORT  
(JULY 1, 2008 - JUNE 30, 2009)**

EMPLOYEE	POSITION TITLE	TOTAL EARNINGS
TORDOFF, CAROL E.	SUBSTITUTE	\$3,290.00
TRAINOR, LUCILLE B.	SUBSTITUTE	\$875.00
TRUE, SCOTT B.	TEACHER	\$42,107.00
TWOMBLY, DORIS A.	SUBSTITUTE	\$4,445.00
VALLANCE, MARY C.	PARAPROFESSIONAL	\$7,718.52
VIRGIL, LENORE D.	CUSTODIAN	\$26,844.80
WENDELL, DENISE B.	PARAPORFESSIONAL	\$16,602.57
WHITMORE, MARJORIE V.	FINANCE ADMINISTRATOR	\$2,413.20
WILLIAMS, DENIS P.	COACH	\$610.00
WIMSATT, CATHLEEN J.	PARAPROFESSIONAL	\$15,202.88
WITHAM, CAROL A.	SUBSTITUTE	\$1,715.00
ZARNOWSKI, DENISE B.	SECRETARY	\$24,111.93
ZARNOWSKI, JENA N.	PARAPROFESSIONAL	\$14,036.88
		<b>\$3,268,769.66</b>



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## SAU 44 Distribution District Share Special Education

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### SAU Distribution FY 2010

	2007		2007-2008			2010-2011
DISTRICT	EQUALIZED	VALUATION	ADM IN	PUPILS	COMBINED	DISTRICT
	VALUATION	PERCENT	ATTENDANCE	PERCENT	PERCENT	SHARE
Northwood	550,193,802	33%	456.95	33%	66%	\$289,984.57
Nottingham	631,663,290	38%	487.93	35%	73%	\$320,740.51
Strafford	490,370,311	29%	451.07	32%	61%	\$268,016.04
TOTAL	1,672,227,403	100%	1395.95	100%	200%	\$878,741.13

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## SAU 44 Salary Report

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### School Administrative Unit #44

#### 2009-2010 Salaries

Superintendent of Schools \$106,943.00  
 Business Administrator Vacant  
 Special Education Director \$80,000.00  
 Assistant Special Education Director \$60,000.00  
 Grant Writer (Part -Time) \$22,000.00

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## School Board Report

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In September of 2008, SAU 44 welcomed new Superintendent Dr. Michael Ludwell. Dr. Ludwell, who came to us from the Manchester School District, has been instrumental in restructuring the SAU and in hiring a wonderful group of highly skilled personnel at both the SAU and district levels.

Thanks to our hardworking students and staff, Northwood students met the state standards for Annual Yearly Progress (AYP), and the Northwood School happily lost its designation as a “School in Need of Improvement.”

In addition to high achievement on standardized testing, the Northwood School was honored with two important awards: the New Hampshire Department of Education EDies Award as the 2009 K-8 School of Excellence and the New Hampshire Partners in Education Blue Ribbon Award for Volunteerism.

We are also happy to report that, over the next two years, the Northwood School District will receive \$244,000 in stimulus money to be used in our Title 1 and Special Education programs. These funds will be used to purchase additional supplies and materials, including new technology.

The Northwood School Board’s Communications Committee completed its redesign of the school web site. On the web site, community members will find everything from daily announcements and homework assignments to current School Board minutes and financial statements.

In September of 2009, the Northwood School welcomed our new administrative team, Principal Richard Hartford and Assistant Principal Lisa Labella. Selected by a large team of board members, community members, and staff, Rich and Lisa are working together to create an environment that will continue to inspire students and staff. We look forward to continued success!

The school board would like to thank administration, staff, students, parents and community members for their continued support. We invite you to join us at our semimonthly meetings in the Northwood School Library or contact us directly to share your thoughts and ideas.

Respectfully submitted,  
*Colleen Pingree*, Chair  
*Dave Ruth*, Vice-Chair  
*Helen Ash*  
*Mark Overmyer*  
*Bill Tappan*



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## School Nurse Report

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Shelley St.Clair, R.N. and Tammy Guckert, L.N.A had a busy year in the nurse's office. Both being new to school nursing, there was a learning curve for both of them to learn the names of students, staff, and parent, as well how to run a school nurse's office.

The nurse's office saw an average of 50 – 70 students per day. These were simple fixes from borrowing clothes, getting snacks, or cleaning and bandaging a hangnail. Daily medications were administered, inhalers given, and over the counter medications administered as needed after an assessment was completed. Students would come in needing emotional support which was provided in conjunction with the assistance of the guidance counselors. Students came in with injuries from the playground where they were assessed, treated and often calls were made home to notify parents.

With the help of many wonderful volunteers, vision and hearing was completed for grades K-8. Thank you to everyone that donated snacks, waters, and clothing for the students.

Head lice were another large part of our day starting in November. Daily head checks were completed for several grades for many days in a row. Immunizations were input into the computer for 500 students and letters were sent to parents of students needing immunizations. Medicaid sheets were completed for appropriate students.

The nurse's office supports approximately 500 students and almost 100 staff. Headaches, blood pressures, and any other health issues that may arise are assessed where patients are treated or referred to their health care providers.

Medical supplies costs increased as well as shipping charges. The office microwave, which is used to heat warm packs for aches and pains, was old and Nurse Shelley donated one to the school. Nurse Tammy donated a new mirror to have above the sink as well as making sure the office is decorated for each holiday.

Other nurse responsibilities include: organizing a staff flu clinic, participating in the school safety and wellness committees, helping to organize Walk NH, and other family fun nights, keeping the nurse web site updated, collecting Lamprey Health Dental forms, and assisting parents in finding free clinics, low to no cost glasses, holiday food baskets, and clothing. Letters are created, copied and sent out to classrooms of students with contagious illnesses. Files are maintained for each student. Miss Tammy was also responsible for daily attendance and calling parents who did not call their student out for the day. Nurse Shelley took many hours at home to peruse catalogs for the best prices of medical supplies to keep within the budget for the coming year.

Nurse Shelley and Miss Tammy perform a large range of duties to maintain the health, safety, and best performance of the students. Mrs. Gasowski and Dr. Penny run comprehensive physical education and health education programs.

Sharon Durant, MNA was here for the first two weeks of school to "show me the ropes" and her friendliness and devotion to the school were appreciated greatly. Annie Gasowski has retired and was also a huge asset to the school and well-being of the students. Best of luck to both of you in your future endeavors and thank you from all.

Respectfully submitted,  
*Shelley St.Clair*, R.N.  
Northwood School Nurse

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## Principal's Report

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To the Community of Northwood, N.H.,

I want to thank all of you for welcoming me to your community over the past several months. I have been honored to take the reins as principal of the Northwood School and be the educational leader for a dedicated and professional staff of teachers, directors, paraprofessionals, and other support staff. More importantly, I have been impressed with the students of the Northwood School and their commitment to their learning and their school community.

I had the enviable position of coming into a school that had recently achieved Annual Yearly Progress on the state assessments qualifying them to be released from the "School In Need of Improvement" status they had been previously labeled with. I was also fortunate enough to come into the school after it had been recognized as the "ED"ies K-8 school in New Hampshire. "No Pressure, right?!"

The motto this year is "taking it to the next level". Despite reaching what many schools would consider a pinnacle, our staff has been committed to making the necessary improvements to continue providing our students with the best education and services possible. We are currently revamping a number of our school's procedures and protocols in preparation for the 2010-11 school year. We are looking closely at student schedules and school wide schedules to best maximize instructional time. We are using grant monies to purchase technology items that will engage students in their classes and allow them to complete items for their individual electronic portfolios. We continue to focus on the 8 Conditions of Student Aspirations as a key focus for ensuring student success. We look at student data to determine instructional practices that will best meet the individual needs for each student.

As we move into the second decade of the 21<sup>st</sup> century, education will continue to be affected by many outside pressures such as funding, federal mandates, assessments, mandatory reporting, etc. Our job as educators is to keep focusing on the true reason we are here – to educate the children of Northwood. We need your assistance in doing this. Creating strong parent and community partnerships in the learning process is important and critical to the success of our students. As parents, you are the most important advocate for your child and it is important that you continue to balance their needs with what we are asking from them in order to best prepare them for their educational future and what we hope will turn into a lifetime of learning.

Thank you again for all of the support you have given the school this year. I look forward to a long career here and working with you to improve the education for the students of the Northwood School.

Respectfully submitted,  
*Richard Hartford*, Principal  
Northwood School



SAU #44  
PRE-SCHOOL  
PROGRAM

SCHOOL ADMINISTRATIVE UNIT #44  
23A MOUNTAIN AVENUE  
NORTHWOOD, N.H. 03261  
(603) 942-1290  
FAX: (603) 942-1295  
WWW.SAU44.ORG

SERVING THE COMMUNITIES OF:  
NORTHWOOD  
NOTTINGHAM  
STRAFFORD

MICHAEL LUDWELL, Ph.D.  
SUPERINTENDENT OF SCHOOLS

ANNE L. KEBLER, M.Ed.  
SPECIAL EDUCATION DIRECTOR

## Superintendent's Report 2008-2009

Over the past year, School Administrative Unit #44 continued to make student achievement the highest priority. Additional practices were implemented to maintain and surpass AYP. Adequate Yearly Progress (AYP) is a measurement defined by the United States federal No Child Left Behind Act that allows the U.S. Department of Education to determine how every public school and school district in the country is performing academically according to results on standardized tests as established by the State. Individual learning plans, curriculum review and data analysis were fundamental in this effort.

Students learn best when they are in a safe, nurturing and inviting environment. To this end, the administrative team and staff refined and more fully implemented the *Follow the Child* initiative. All year staff utilized the Aspiration Pyramid located in the cafeteria to provide examples in support of student aspirations. When students have high aspirations, *they have the ability to dream about the future, while being inspired in the present to reach those dreams.* There are "8 Conditions That Make a Difference", which contribute to better student achievement. The conditions are as follows: 1. *Belonging*, 2. *Heroes*, 3. *Sense of Accomplishment*, 4. *Fun and Excitement*, 5. *Curiosity and Creativity*, 6. *Spirit of Adventure*, 7. *Leadership and Responsibility*, and 8. *Confidence to Take Action*.

Northwood School is well known for providing a comprehensive program for all students. In addition to an emphasis on academic achievement, students had the opportunity to participate in five athletic sports comprised of fifteen teams. The school also offered a theatre production of *Annie* as well as five after school clubs ranging from band to Tai Chi.

These offerings were possible by the hard work of staff and volunteers. Nearly one hundred community members were approved to volunteer at the school and many of these were at the school on nearly a daily basis. This dedication was largely responsible for Northwood being awarded an EDie (New Hampshire Excellence in Education Award). This award is given to a school, district, individual or a group whose extraordinary efforts result in a genuine impact on students. This distinction is in recognition of the quality of education provided by Northwood School.

As always, thank you for your continuing support of Northwood School.

Respectfully submitted,



Dr. Michael Ludwell  
Superintendent of Schools



## ANNUAL REPORT FOR THE TOWN OF NORTHWOOD 2008-2009 SCHOOL YEAR



The Board of Trustees of Coe-Brown Northwood Academy is pleased to provide this Annual Report for the 2008-2009 school year to the Northwood School Board. The Board of Trustees looks forward to continuing our cooperative working relationship with the Northwood School Board to enhance the educational opportunities for Northwood students.

The following will provide an overview of current and future educational and development plans for the Academy. For the 2008-2009 school year enrollment breakdown for Northwood students is:

	Aug. 2008	May 2009
Seniors	59	57
Juniors	66	62
Sophomores	70	70
Freshmen	71	68
Total	266	257

The following represents 2008-2009 enrollment changes by class:

	Dismissed	Moved	Additions	Other Reasons
Seniors	0	4	2	
Juniors	2	2	0	
Sophomores	0	1	2	
Freshmen	1	4	3	1

For those students who were dismissed for substance abuse or academic performance, five (5) attended the SAU 44 Alternative Education Program.

The following represents the post graduate of Northwood senior class members compared to the overall senior class:

	Class of 2008	Class of 2009	Entire class of 2009
4-year post secondary	30	16	53
2-year post secondary	12	22	40
Other programs	4	6	6
Military	4	2	2
Work force	18	9	17
Delayed graduation	6	2	2



## **EDUCATIONAL PROGRAMS**

Over the past twenty years, the Academy has worked to enhance educational opportunities for all students, ranging from advanced placement and college preparatory programs through vocational and trade programs. High standards are set for and expected of all students, including those in special education. In reviewing the performances of students who have attended post secondary schools not only have they maintained high academic performance but have advised the administration that they felt well prepared for college.

Course offerings are evaluated annually to ensure that the content and instructional aspects of these courses are appropriate to the student's needs and are in keeping with the high standards set by the Board of Trustees and administration. Our music and arts programs are examples of not only the quality of the instruction provided but the talent and dedication of the students who participate.

Representatives from the Northwood and Strafford School Boards who serve on the Education Committee provide a vital link between the Academy and the elementary schools in curriculum development and coordination between the two educational facilities. Over the past year, the active participation from the Northwood School Board representative has been helpful and appreciated.

## **CO-CURRICULAR**

The Academy continues to offer a wide variety of co-curricular activities ranging from athletic programs to music, art and twenty-four clubs and organizations. Students are encouraged to participate in one or more of these activities for personal growth and development. The administration monitors each of these activities to ensure that they meet the mission of the Academy and provide a safe and quality experience for those students who participate.

Our athletic programs have been expanded in recent years to provide greater year-round opportunities for students to participate. As with all programs, the Board of Trustees are striving to provide first class facilities and to make them available, as appropriate, to the citizens of Northwood and Strafford. This is in keeping with the Board's commitment to make the Academy a part of the local community.

## **PHYSICAL PLANT**

During the past year, the Board has engaged the services of Civil Consultants out of Berwick, Maine to assist in the development of a Master Plan for the Academy. They have reviewed current classrooms, pedestrian and vehicular circulation patterns, new facility needs and possible locations for these facilities. The Board of Trustees is reviewing their recommendations and will be approving a multi-year construction program to enhance the Academy's education services.

Because the Academy does not receive any State funding, all capital construction must be funded through endowments and the 2% add-on to the tuition based on the current valuation of the property. This fiscal constraint does limit the Academy's ability to construct new facilities.

## THE BOARD OF TRUSTEES

The Board of Trustees and its committees continues to work to enhance the educational opportunities for the students. The Education Committee with representatives from Northwood and Strafford continues work on long-range planning goals that better address curriculum and educational needs of the students. Faculty selection is a critical part of the process to ensure quality staff that are not only highly qualified, but are dedicated to the educational process. The input from the Northwood and Strafford representatives are a critical part of the process.

The Athletic Committee will work to enhance opportunities for students to participate in a wide variety of team and club sports. Parental support of these programs is important and the Committee is working on this issue in conjunction with the administration.

The Development Committee is actively working on programs that support and enhance alumni relations and fundraising activities. Although Coe-Brown Northwood Academy has full tuition contracts with Northwood and Strafford, it is still a private school administered by a Board of Trustees which is responsible for the financial integrity of the Academy. To provide enhanced educational programs and facilities, the Development Committee is developing a long-range plan to attract financial support from alumni and other supporters. The publication of the *VISIONS* magazine and fundraising drives are vital steps in this process. The generosity of many people have resulted in enhancements to the physical plant, educational opportunities for students and faculty and a higher level of recognition of the quality education offered by the Academy to local students. All this is accomplished without utilizing tax dollars.

## THE FUTURE

The Board of Trustees looks forward to enhancing a positive and constructive relationship with the Northwood School Board and between the Headmaster and Administration of Northwood School. The Board is committed to expanding the educational experience of its student body to best prepare them for the future challenges that they will face as adults. We look forward to a long-term relationship with the citizens of Northwood.

Respectfully submitted,

James S. Colburn, President  
CBNA Board of Trustees



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## 2009 Northwood School Graduates

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Amazeen, Emily	Hodil, Mikayla
Apted, Tristin	Irish, Allison
Barnhart, Marianna	Jackman, George
Breen, Casey	Jarvis, Catherine
Brown, Courtney	Jones, Ashley
Cabral, Joseph	Kelley, Corin
Cannella, Andrea	King, Reiner
Carter, Olivia	LaFlamme, Matthew
Chirse McNeil, Quintin	Long, Christian
Coletti, Stevie Ray	McAllister, Jordan
Colpritt, Danielle	Millette, Amanda
Davis, Jeremy	Nash, Cody
Dean-Bailey, Yvonne	O'Donnell, Brandi
DeButts, John	Philbrick, Kevin
Derocher, Nicholas	Pingree, Beau
DeTrude, Kyle	Ritchotte, Kestyn
DeVeau, Victoria	Robert, Jeffrey
Docko, Tucker	Small, Cassidy
Doyle, Damon	Souryavong, Thomas
Eaton, Blaine	Steenbergen, Matthew
Farrar, Riley	Stroberg, Morgan
Farrell, Benjamin	Toscano, Anthony
Fortier, Thomas	Toscano, Samantha
Gilbride, Brandon	Victoria, Nicole
Guckert, Douglas	Wimsatt, Brett
Hampl, William	Wolfendale, Brian
Hannaford, Johnny	Wolfendale, Michael
Hodil, Ashley	

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May 2009 Coe-Brown Northwood Academy Graduates

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Allard, Myriah E.  
Anthony, Matthew  
Belyea, Amy N.  
Bobowski, Nathaniel  
Brackett, Allison  
Bradley, Bret D.  
Buxton, Jason P.  
Champney, Stephanie  
Chase, Ryan A.  
Companion, Jared  
Daugherty, Kaitlyn  
Dean, David W.  
DeBenedictis, Hannah  
DeBenedictis, Lydia-Ann  
DeButts, Michelle  
DeFlumeri, Nicholas  
Duford, Victoria  
Egan, Rhiannon M.  
Farr, Devon S.  
Farrell, William  
Fiocoprile, Robert  
Gelinas, Michelle  
Gooch, Ivy E.  
Grant, David R.  
Guckert, Jesse D.  
Hoyt, Travis J.  
Im, Jihyon  
Jandebeur, Shain  
Jarvis, Joseph R.  
Jean, Brianna M.  
Jeannotte, Devin  
Jordan, Devan J.  
Joy, Kristina M.

McHugh, Kyle P.  
Morrill, Jessica  
O'Connell, Jonathan  
O'Connor, Dillon  
Oduyungbo, Oluwaseun  
Paine, Rebecca M.  
Peterson, James D.  
Phaneuf, Gabrielle  
Philbrick, Daron  
Pincence, Wayne R.  
Raczka, Ashley S.  
Raffaele, Antoinette  
Reid, Jonathan S.  
Ruel, Izaak D.  
Santiago, Derek R.  
Senter, Ricky A.  
Therault, Brian  
Torosian, Amanda  
Webster, Cody L.  
Wilkins, Sarah E.  
Williams, Ashley



BIRTHS FOR 2009				
DATE OF BIRTH	NAME OF CHILD	NAME OF FATHER	NAME OF MOTHER	PLACE OF BIRTH
01/01/09	Voisine, Jax Dylan	Voisine, Keith	Boisclair, Lindsay	Concord
01/13/09	Delisle, Brayden Emery		Gosselin, Sarah	Exeter
01/13/09	Brackett, Myles Perry	Brackett, Corey	Brackett, Kim	Exeter
01/15/09	Alie, Jackson Paul	Alie, Seth	Alic, Annjanette	Concord
01/21/09	Duford-Stevens, Calcb James	Stevens, Michael	Duford, Victoria	Dover
01/30/09	Hanson, Logan Junior	Hanson, Brian	Hanson, Ellen	Manchester
02/13/09	Abbott, Logan Michael	Abbott, Dale	Abbott, Emily	Concord
02/24/09	Laboc, Emelia Grace	Laboc, James	Laboe, June	Concord
03/18/09	Lockard, Everett David	Lockard, Michael	Brown, Miranda	Concord
03/30/09	Quirk, Anthony Johnson	Quirk, Robert	Doherty, Ashley	Concord
04/13/09	Brewer, Joshua Forrest	Brewer, Matthew	Brewer, Mara	Portsmouth
05/30/09	Jock, Natalie Grace	Jock, Leon	Jock, Carri	Concord
06/01/09	Froton, Emelia Helen	Froton, Kevin	Froton, Erin	Exeter
06/02/09	Downey, Seamus Michael	Downey, Michael	Downey, Kimberly	Exeter
06/15/09	Sheehan, Sarah Molly	Sheehan, Thomas	Sheehan, Caryn	Manchester
06/25/09	Ramsey, Taylor Nicole	Ramsey, Joshua	Ramsey, Holly	Concord
06/25/09	Bemis, Caleb James	Bemis, James	Bemis, Tracy	Concord
06/26/09	Plumpton, Cooper Tomas	Plumpton, Joseph	Clark, Rebecca	Concord
06/26/09	Sullivan, Aoife Kate	Sullivan, Shaun	Sullivan, Lauren	Dover
06/26/09	Sullivan, Kahlen Mac	Sullivan, Shaun	Sullivan, Lauren	Dover
06/28/09	Harlow, Mia Tatum	Shada, Nathan	Harlow, Kristen	Exeter
07/16/09	Reardon, Shealyn Grace Farrell	Reardon, Craig	Farrell, Rachel	Concord
07/20/09	Tritter, Stone Edward	Tritter, Michael	Speck-Tritter, Crystal	Northwood
07/20/09	Fowler, Emmalyn Ann	Fowler, Brandon	Fowler, Jessica	Exeter
07/20/09	Fowler, Aiden Lee	Fowler, Brandon	Fowler, Jessica	Exeter
07/23/09	Meader, Ian James	Meader, Adrian	Meader, Tara	Concord
07/28/09	Deflumeri, Mya Alexis	Doherty, Jami	Deflumeri, Jennifer	Concord
07/30/09	Snow, Carley Sophia	Snow, Jesse	Baker, Keaghan	Dover
08/04/09	Emery, Austin Timothy	Emery, Timothy	Emery, Melissa	Concord
08/08/09	Vachon, Benjamin Ronald	Vachon, Keith	Vachon, Jennifer	Manchester
08/25/09	Precourt, Ella Luienne	Precourt, Scott	Precourt, Wendy	Concord
08/26/09	Manley, Cody Christopher	Manley, Ryan	Manley, Nichole	Concord
08/28/09	Yorke, Reece Edward	Yorke, Glendon	Isabelle, Amanda	Dover
09/04/09	Marston, Liam Michael	Marston, Joshua	Keane, Tara	Concord
09/04/09	Marston, Bella Rose	Marston, Joshua	Keane, Tara	Concord
09/10/09	Carri, Mallory Teresa	Carri, Scott	Carri, Sarah	Concord
09/14/09	Hosmer, Rylan Joseph		Hosmer, Tara	Concord
09/21/09	Kline, Logan Riley	Drouin, Scott	Kline, Robbin	Concord
09/28/09	Lemicux, Larkyn Jamie	Lemicux, Matthew	Lemicux Kathleen	Dover
10/16/09	Mackey, Damien Michael	Mackey, Peter	Lucien, Andrea	Concord
10/31/09	Swierbitowicz, Edward Zachary	Swierbitowicz, Jason	Cunningham, Brittany	Rochester
11/09/09	Mitchell, Benjamin Alexander	Mitchell, Colin	Mitchell, Natalie	Northwood
11/11/09	Arneil, Brody Tyler	Arneil, Eric	Arneil, Tiffany	Dover
12/05/09	Joy, Elizabeth Kristina	Joy, Walter	Smith, Annette	Concord
12/09/09	Machugh, Richard James Bruce	Machugh, Richard	Wilson, Wendy	Dover
12/21/09	Seymour, Calcb Jay	Seymour, Kenneth	Seymour, Megan	Concord

MARRIAGES FOR 2009			
DATE	GROOM	BRIDE	LOCATION
01/09/09	Jarrell, Tommy T	Hutchins, Dawn M	Farmington
05/07/09	Arsenault, Albert B	Arsenault, Laura A	Northwood
05/17/09	Deflumeri, Mark D	Cole, Corina M	Bradford
06/06/09	Ryan, James W	Lemelin, Pauline A	Londonderry
06/13/09	Brooks, Brad A	Chapman, Susan E	Northwood
06/20/09	Baker, Timothy E	Carleton, Shannon E	Northwood
06/27/09	O'Connor, James R	Smith, Catherine M	Northwood
06/27/09	Davis, Paul W	Tebo, Mary P	Nottingham
06/28/09	Wall, Benjamin D	Beaudoin, Melissa R	Candia
07/04/09	Stephenson, Ronald W	Englert, Stephanie C	Northwood
07/18/09	Zackowski, David A	Russell, Nicholle A	Lee
07/18/09	Fredette, Timothy J	Morrill, Kaitlyn D	Campton
07/19/09	Ellis, Andrew J	Brown, Samantha M	Portsmouth
08/02/09	Kostiew, Matthew J	Oliver, Heather A	Northwood
08/08/09	Biron, Bernard W	Gage, Fern M	Northwood
08/08/09	Brady, Paul J	Dumas, Carolyn J	Whitefield
08/12/09	Boucher, Bryan J	Gooch, Emily R	Concord
08/15/09	Quimby, Keith R	Purington, Nicole A	Northwood
08/15/09	Braekett, Zaehary T	MeBride, Lindsay M	Strafford
08/28/09	DeCamp, George M	Uramatsu, Kiyoko	Moultonborough
09/12/09	Monezewski, James E	Godfrey, Johanna E	Rollinsford
09/12/09	Newman, John P	Mauek, Dakota R	Northwood
09/19/09	Eaton, Blaine C	Cate, Rebecca A	Northwood
09/26/09	Shada, Nathan A	Harlow, Kristen M	Kingston
09/26/09	Stimpson, Kyle W	Snyder, Kaitlyn E	Northwood
10/02/09	Place, Justin A	Smith, Mieajah Y	Chester
10/03/09	Allen, John E	Poirier, Irene M	Northwood
11/21/09	Pevear, Ronald F	McGillieuddy, Kaitlin E	Hampton
12/20/09	Spaulding, Adam M	LeClere, Melissa M	Meredith

CIVIL UNIONS FOR 2009			
DATE	FIRST PARTY	SECOND PARTY	LOCATION
06/06/09	Cahill, Maureen M	Hassett, Sandra A	Wolfeboro
08/01/09	Beale, Mary I	Fortier, Susanne M	Northwood
08/08/09	Ostrye, Jane D	Richards, Torri A	Wakefield
09/26/09	Kantorowski, Jeffrey	Strobel, Robert W	Northwood



DEATHS FOR 2009				
DATE	DECEDENT	FATHER	MOTHER	PLACE
01/21/09	Johnson, Robert	Johnson, Ralph	Harrington, Rena	Northwood
01/22/09	Bateholder, John	Bateholder, Arthur	Morrison, Helen	Epsom
01/23/09	Headings, Barry	Headings, Kenneth	Baumgardner, Mona	Northwood
01/23/09	Neilsen, Charles	Neilsen, Arthur	Rutter, Guida	Northwood
02/08/09	Vears, Thomas	Vears, Frederick	Cushenette, Theresa	Concord
03/05/09	Janusis, Gladys	Plouffe, Leo	Stewart, Catherine	Concord
03/07/09	Canney Sr., Alfred	Canney Sr., Jerome	Hayes, Elizabeth	Concord
03/08/09	Wilson, Bruce	Wilson, Earl	McIntyre, Genevieve	Dover
03/22/09	Anthony, Priscilla	Grant, Russell	Kelley, Dorothy	Northwood
04/11/09	Laurent, Joyce	Evans, John	Preseott, Clarice	Dover
04/12/09	Cowdrey, Leo	Cowdrey, Wilfred	Mathieu, Ida	Northwood
04/26/09	Janvrin, Gordon	Janvrin, James D L	Young, Gladys	Epsom
05/07/09	Lippincott, Donald	Lippineott, Leander	Macarthur, Dorothy	Concord
05/09/09	Jordan, Lynn	Carrier, Albert	Jacques, Yvette	Lee
05/23/09	Pridham, Gloria	Sawyer, Harold	Wight, Christine	Northwood
06/05/09	Hanrahan, Maryann	MeLean, Frank	Leonard, Dorothea	Northwood
06/23/09	Yaquis, Robert	Dion, Amie	Yaquis, Sophie	Manchester
07/01/09	Caron, Raymond	Caron, Elisee	Simoneau, Albertine	Concord
07/03/09	Muir, Margaret	Armstrong, Harry	Unknown	Concord
07/20/09	Pollard, Eva	Owen, Leonard	Richardson, Eleanor	Concord
07/30/09	Lemelin, Pauline	Lemelin, Joseph	Deschenes, Grace	Dover
08/16/09	Lambert, Diane	Landry, Joseph	Gallant, Eva	Concord
09/02/09	Bunker, James	Bunker, Elvyn	French, Mary	Exeter
09/23/09	Leduc, Jane	Doughty, Sidney	Truax, Nettie	Northwood
09/24/09	Bowley, Frederick	Bowley, Charles	Loeke, Eursmia	Northwood
10/12/09	Chadbourn, David	Chadbourn, Frederiek	Morrell, Myrtle	Concord
11/24/09	Snyder, Barbara	Hall, Sterling	Sewell, Shirley	Northwood

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## Contact Information for Representatives & Senators

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### U.S. Senators

**Honorable Judd Gregg**  
125 North Main  
Concord, NH 03301  
225-7115

**Senate Office:**  
393 Russell Senate Office Building  
Washington, DC 20510  
(202)224-3324  
[www.gregg.senate.gov/webform.html](http://www.gregg.senate.gov/webform.html)

**Honorable Jeanne Shaheen**  
1589 Elm Street, Suite 3  
Manchester, NH 03101  
647-7500

Dirksen G55 United States Senate  
Washington, DC 20510  
(202) 224-2841  
FAX (202) 228-3194  
[mailbox@shaheen.senate.gov](mailto:mailbox@shaheen.senate.gov)

### 1<sup>st</sup> District Congresswoman Carol Shea-Porter

104 Washington Street  
Dover, NH 03820  
743-4813

1330 Longworth House Office Building  
Washington, DC 20515  
(202)225-5456  
FAX (202)225-5822  
<http://forms.house.gov/shea-porter/webform>

### 2<sup>nd</sup> District Congressman Paul Hodes

18 North Main Street, Suite 400  
Concord, NH 03301

1317 Longworth House Office Building  
Washington, DC 20515  
(202) 225-5206  
<http://hodes.house.gov/contact.aspx>

### State Senator

**John S. Barnes**  
PO Box 362  
Raymond, NH 03077  
895-9352

### Representatives

James Sullivan  
12 Wild Turkey Lane  
Deerfield, NH 03037-3062  
463-9793

### Representatives

**Frank Case**  
44 Beach Head Rd.  
Nottingham, NH 03290  
895-2718

**John Reagan**  
53 Mt. Delight Rd.  
Deerfield, NH 03037-1304  
463-3009

### Representatives

**Susi Nord**  
32 Murray Hill Road  
Candia, NH 03034  
483-0222

**Maureen Mann**  
52 Stage Road  
Deerfield, NH 03037-1607  
463-9990



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## Contact Information for State & County Officials

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### State Offices of Interest

Attorney General, Consumer Protection Bureau	271-3641
Office of the Governor	271-2121
Fish & Game Department	271-3421
Secretary of State	271-3242

### Rockingham County Phone Numbers

Sheriff	679-2225
State Police	679-3333
Register of Deeds	642-5526
Strafford Regional Planning Commission	742-2523

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## 2010 Dates To Remember

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January 1	Town fiscal year opens
January 20	First day for candidates to declare for Town Election
January 29	Last day for candidates to declare for Town Election
March 1	Applications for abatement must be received by municipality by March 1 following the second notice of tax
March 7	Annual School District Meeting
March 9	Annual Town and School Elections
March 13	Annual Town Meeting
April 1	All property in Northwood assessed to owner this date
April 15	Last day for taxpayers to apply for Current Land Use Assessment RSA 79-A:5, II
April 15	Last day to file for Veteran's Credit for previous year
April 15	Last day for qualified person over 65 to apply for an Elderly Exemption for previous year
June 30	School District fiscal year closes
July 1	School District fiscal year opens
July 1	Estimated date for first half of semi-annual tax billing commences to draw interest at 12%
September 1	Abatement Appeals must be submitted to the Department of Revenue Administration
December 1	Estimated date for unpaid real estate of second tax billing commences to draw interest at 12%
December 31	Town fiscal year closes



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## 2010 Town Holiday Schedule

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### 2010 Town Holidays

New Years Day	Friday, January 01, 2010
Martin Luther King	Monday, January 18, 2010
Presidents Day	Monday, February 15, 2010
Memorial Day	Monday, May 31, 2010
Independence Day	Monday, July 05, 2010
Labor Day	Monday, September 06, 2010
Columbus Day	Monday, October 11, 2010
Veterans Day	Thursday, November 11, 2010
Thanksgiving Day	Thursday, November 25, 2010
Day after Thanksgiving	Friday, November 26, 2010
Christmas Holiday	Friday, December 24, 2010

### 2010 Transfer Station Holidays

Martin Luther King	Monday, January 18, 2010
Presidents Day	Monday, February 15, 2010
Easter	Sunday, April 04, 2010
School Meeting	Saturday March 6, 2010
Town Meeting	Saturday March 13, 2010
Memorial Day	Monday May 31, 2010
Independence day	Sunday, July 04, 2010
Labor Day	Monday, September 06, 2010
Columbus Day	Monday, October 11, 2010
Veterans Day	Thursday, November 11, 2010
Thanksgiving Day	Thursday, November 25, 2010
Christmas Day	Saturday December 25, 2010

**The transfer station will be open the regular hours on the Saturday and Sunday before and after a holiday unless otherwise listed above.**

#### Holiday Policy for Town of Northwood Employees:

If the holiday falls on Saturday, the Town of Northwood will observe the holiday the Friday before. If the holiday falls on a Sunday, the Town of Northwood will observe on the Monday following the holiday.

**The Board of Selectmen has approved the closing of the Town offices for Saturday hours due to the following holidays falling either on Friday or Monday for the year 2010. These Saturday closings are NOT a paid holiday.**

- **Memorial Day, Independence Day, Labor Day, Thanksgiving Day, Day After Thanksgiving**
- **The Town Offices and the Transfer Station will be closed for School and Town Meeting**

**Approved by the Northwood Board of Selectmen on October 27, 2009**

*Alden R. Dill, Chairman*

*Scott Bryer*

*Robert Holden*

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## TOWN OF NORTHWOOD SCHEDULE OF MEETINGS

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**Board of Selectmen:** **Every second and fourth Tuesday - 6:00 p.m.**  
Call to be placed on the agenda - Agenda deadline Thursday 12 noon prior to Tuesday evening meeting

**Board of Adjustment:** **Fourth Monday of each month - 7:00 p.m.**  
Deadline for ZBA applications is the first of the month for a complete application, based on prior submission of a complete ZBA application and building permit application to the building department and zoning board office. Please allow sufficient time before the submittal date to be sure all required information is being submitted. Contact the board administrator for determination of a complete application for processing.

**Planning Board:** **Fourth Thursday of each month - 7:00 p.m.**  
Contact the town planner to be placed on the agenda for consultations. Deadline for applications is the first of each month.

**Police Commission** **Third Tuesday of each month – 11:00 a.m.**  
**Police Station**  
Contact the board administrator to be placed on the agenda. Agenda deadline is Wednesday 5 pm prior to Tuesday meeting.

**Conservation Commission** **First Tuesday of each month – 7:00 p.m.**  
Contact the board administrator or board secretary to be placed on the agenda.

**Economic Development Committee** **First Wednesday of each month – 7:00 p.m.**  
Meets at the town hall; the public is welcome to attend

**Recreation Commission** **Second Wednesday of each month-7:00 p.m.**  
Meets at the Community Hall, 135 Main Street, on the corner of School and Main Streets

**Technology Committee** **Third Wednesday of each month-7:00 p.m.**

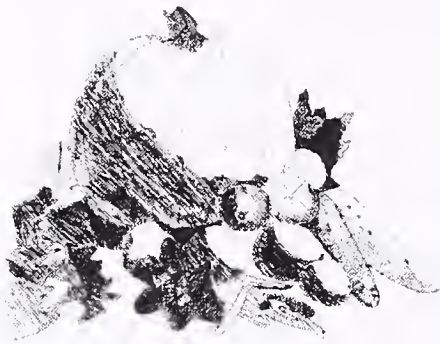
**Recycling Committee** **First Monday of each month-7:00 p.m.**

\*\*\**Days and times subject to change*\*\*\*

*For the most current information on board and committee meetings  
please check the town website calendar: [www.northwoodnh.org](http://www.northwoodnh.org)*







# Agriculture Today

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At the end of the first decade of the twenty first century, there has been a renewed interest in agriculture in Northwood and around the globe. First Lady Michelle Obama broke ground on a new White House organic "kitchen garden", the first working garden at 1600 Pennsylvania Avenue since First Lady Eleanor Roosevelt planted a "Victory Garden" at the height of World War II. People in Northwood followed a national effort to either grow their own or purchase locally grown or raised foods. A resurgence of home gardens continued in Northwood along with backyard chicken coops and farm animal production reflecting both the economic recession and a desire for healthy foods.

The most recent Northwood Master Plan (2004) shows that of 17,438 acres in Northwood, 856 acres is farmland. Although few working farms are left, many landowners found space to grow fresh produce or a spot for an outbuilding to house animals for meat or egg production. Planting of strawberries, blueberries and fruit trees has become an alternative to purchasing at supermarkets. A community garden, under the direction of two local Master Gardeners, produced fresh food for distribution to low income and elderly residents. It is evident on a drive on the back roads of Northwood that once overlooked areas in the yard have now become a great spot for growing some vegetables for eating fresh, or for freezing and canning.

Interest has grown in the art of sugaring and taps are often seen in the forests and along roadsides. Northwood boasts a variety of agricultural niche market providers, including a resident beekeeper who produces fresh honey; an expert herbalist and spice purveyor; and fresh eggs available on a drive up basis 24/7, purchased on the honesty system. Buying locally grew to a new level with the expansion of the Northwood Farmers Market in 2009 to a weekly schedule and longer season. Market shoppers could choose from locally grown organic produce and meat, cut flowers, fresh caught lobsters, goat cheese, plant seedlings, and an ever changing selection of in season fruits.

As we look back at Elliott Cogswell's review of agriculture in Northwood over one hundred and thirty five years ago, it is easy to see why early settlers chose this area to build their homes and farms, and why it is a natural place for agricultural activities to remain popular for many more decades to come.



## Northwood Farmers Market

In the early spring of 2008, with snow still on the ground, a small group of local residents met in Northwood to consider starting a farmers market. If you had asked them the reasons they were interested in a market you would have heard that they were interested in selling or buying local produce and other local products, or that they were concerned about sustainability and food security or local economic development. All agreed that the parking lot on the corner of Rt. 4 and Rt. 202 was the ideal location, if it could be used.

An association was formed and registered with the state, insurance purchased, and a limited schedule decided on for the first year. The selectmen gave their blessing to using the municipal lot. Possible vendors were contacted, signs made, and notices began to appear in the local media. On July 3, 2008 the first market opened, and four more were held that summer and fall.

During the ensuing winter, the members of the association wrote grants for signs and advertising and planned a full schedule for the summer of 2009. Except for one very rainy Thursday, the market met weekly from June 4th until Oct. 1st, followed by three indoor markets at the Masonic Hall. Some people were weekly followers, others stopped by when the lobster vendor was there, and many passers-by on Rt. 4 swung into the parking lot and shared stories of their home markets as they shopped the Northwood Farmers Market. The market averaged between 12 and 15 vendors per market. It was a wonderful summer, despite all the rainy weather. Buying local has really caught on!

The vendors and customers were joined by local non-profits and other groups, and we all learned a great deal about food, farmers and good works. Northwood added another gathering place to catch up with neighbors and friends.

The latest information on the Northwood Farmers Market can be found at their blog: <http://northwoodfarmersmarket.blogspot.com/>.







# *Agriculture Days Gone By*

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A Farmers Association was organized in 1872, many topics were discussed and much interest excited, and the results may be seen in the holding of several annual fairs in which there have been fine exhibitions of horses, cattle, swine, poultry, grains, and vegetables; also in efforts to improve stock by the introduction of thoroughbreds, and better feeding; also in making of manures and their application to the soil; in the greater crops of hay and cereals; in the improved appearance of farms; in smoother fields, where the mowing-machine may be plied with safety; in runs and meadows where the best grasses grow instead of wild and worthless productions. Our farmers are learning that a few horse-loads of sawdust are not sufficient to absorb, during six months, all the liquids that would be lost, but are making meadows, ditches, and forests yield what may be made the best plant food; they are learning that it is disreputable to cut only ten or fifteen tons of hay from a farm of seventy-five or hundred acres, enough only to feed a yoke of oxen, a horse, one cow, one calf, and one sheep; they are learning that it will not do for farmers to buy one pig in the spring and eat him in the winter, but they are multiplying swine as profitable workers on the compost heap, if not needed for consumption.

Poultry is receiving more attention. Greater numbers of fowl and better breeds are kept, so that few farmers are now heard grumbling because they have so few eggs, when they, in fact, have but one, or, at most, two hens upon the roost. Intelligent boys are beginning to learn that it is wiser to till the soil and have homes without incumbrances, though hands may be hard, and faces brown, than to be slaves in the shops or stores with the prospect of continued penury, with temptations to cheat and defraud their employers. Large oxen, a generous dairy, a full hen roost, and a sty well filled with Suffolks and Berkshires, are a sure guaranty against defaulting and bankruptcy.





The soil of Northwood is generally good, and farming can be rendered profitable. The high swells of land are productive, and the valleys are rich in deposits. The forests also are rich in pine, spruce, hemlock, and oak, and these have from early times given employment to many; and the small streams issuing from the lakes supply the power to operate many a mill. This branch of business has brought a more speedy income than tilling the soil. Lumber is cash, while farm products are an exchange. That which is converted into cash quickest is preferred. Hence forest productions have been preferred to those of the farm, by which the highest prosperity of the town is secured.

The preceding text is an excerpt from *History of Nottingham, Deerfield and Northwood*  
By Rev. Elliott C. Cogswell 1878

Artwork credit:

*This page: Peaceful Day by Jenna Brown*  
*Pen & Ink in Agriculture Header: Fall Fun Time by Sarah Guyette*





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## VOLUNTEER APPLICATION

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Name \_\_\_\_\_

Address \_\_\_\_\_

Phone \_\_\_\_\_ Date \_\_\_\_\_

E-mail \_\_\_\_\_

I am willing to volunteer to serve on our town's board(s) and /or committee(s). My preference is indicated by 1, 2, 3, etc. Please circle member or alternate as your choice when noted.

\_\_\_\_\_ Budget Committee

\_\_\_\_\_ Cemetery Trustee

\_\_\_\_\_ Cable Advisory Committee

\_\_\_\_\_ Highway Advisory Committee

\_\_\_\_\_ Economic Development

\_\_\_\_\_ Recreation Commission

\_\_\_\_\_ Technology Committee

\_\_\_\_\_ Town Facility Committee

\_\_\_\_\_ Conservation Commission (member or alternate)

\_\_\_\_\_ Planning Board (member or alternate)

\_\_\_\_\_ Zoning Board of Adjustment (member or alternate)

\_\_\_\_\_ Other \_\_\_\_\_

Please provide a brief statement of your qualifications to serve on the board or committee you have selected and send this form to:

Northwood Board of Selectmen  
818 First NH Turnpike  
Northwood, NH 03261

Phone 942-5586  
FAX: 942-9107

A copy of this form is available at the town hall during regular business hours or may be downloaded from the town's website: [www.northwoodnh.org](http://www.northwoodnh.org) under Documents & Forms





**NORTHWOOD TOWN DEPARTMENTS  
WEBSITE/TELEPHONE / BUSINESS HOURS**

**Town Website**

[www.northwoodnh.org](http://www.northwoodnh.org)

**Building Inspector / Code Enforcement – 942-5586 - ext 203**

Monday	8:00 a.m. to 11:00 a.m.
Thursday	1:00 p.m. to 4:00 p.m.

**Chesley Memorial Library 942-5472**

Monday	9:00 a.m. to 8:00 p.m.
Tuesday	9:00 a.m. to 1:00 p.m.
Wednesday	9:00 a.m. to 8:00 p.m.
Thursday	9:00 a.m. to 8:00 p.m.
Saturday	9:00 a.m. to 1:00 p.m.

**Conservation Comm. / Planning Board / Board of Adjustment / Police Commission / Budget Comm.  
942-5586 ext 205**

Monday	9:00 a.m. to 4:00 p.m.
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**Town Planner 942-5586 Ext. 205**

Wednesday 8:30 am to 1:30 pm; call for appointment for other days of the week
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**Human Services Director – 942-5586 ext. 208 (cell 608-6332)**

Variable Hours – Call for Appointment
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**Selectmen’s Business Office 942-5586**

Monday through Friday	8:00 a.m. to 4:00 p.m.
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**Town Clerk / Tax Collectors Office – 942-5586 ext. 201**

Monday	8:00 a.m. to 10:00 a.m. & 4:00 p.m. to 7:00 p.m.
Tuesday-Friday	8:00 a.m. to 4:00 p.m.
Last Saturday of Month	9:00 a.m. to Noon

**Transfer Station / Recycling Facility – 942-9105**

Sunday	10:00 a.m. to 4:00 p.m.
Monday	1:00 p.m. to 7:00 p.m.
Wednesday (September 1 – March 31) Winter Hours	8:00 a.m. to 3:00 p.m.
Wednesday (April 1 – August 31) Summer Hours	1:00 p.m. to 7:00 p.m.
Saturday (September 1 – March 31) Winter Hours	8:00 a.m. to 2:00 p.m.
Saturday (April 1 – August 31) Summer Hours	8:00 a.m. to 3:00 p.m.

<b>Fire/Rescue/Emergency Management</b>	<b>911</b>
<b>Fire Station</b>	<b>942-9103 / 942-9104</b>
<b>Health Officer</b>	<b>608-8893</b>
<b>Highway Department</b>	<b>942-9108</b>
<b>Police Department (Business)</b>	<b>942-9101</b>
<b>Police Department (Dispatch)</b>	<b>942-8284</b>

