

Annual Report

FOR THE TOWN OF

Landaff, N.H.



Year Ending December 31, 2020

IN DEDICATION

**This year the Town Report is dedicated to all of you,
the Townspeople of Landaff, NH.**

Each, and every one of us has been impacted in some way by the pandemic, in addition to whatever life has had in store.

To those who lost loved ones, we are so very sorry

To those who have battled diseases, keep going we are here for you

To those who have cared for others, you are amazing

To those who have stayed home, to keep themselves and others safe, you may feel alone, but you are not

To those who have continued to work, showing up each day doing what you do, you are essential to your families, but also to your community, state, and country

To those on the front lines who continue to show up, day after day, we applaud you

To those who have struggled, you will get through this, reach out, your community is here for you

To those who helped out their neighbors, you make this community strong

To those who whispered prayers of hope for themselves and others, bless you

To those who are raising children in these uncertain times, you are growing our strong resilient future

To those who have given their time to this Town and the surrounding communities, you connect and enrich us

To those who have started a new adventure, we wish you all the best

To you, we dedicate this report, for being who you are, and living where you live.

THANK YOU

Town of Landaff, New Hampshire

ANNUAL REPORT

of the Town Officers

Year Ended December 31, 2020

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TOWN OFFICERS

SELECT BOARD

Jennifer L. Locke (2021)
Harry McGovern (2022)
Denise Cartwright (2023)

TREASURER

Heidi Sagar

TAX COLLECTOR

Cayla Tetrault

TOWN CLERK

Gayle Clement (2022)

DEPUTY TAX COLLECTOR

Gayle Clement

DEPUTY TOWN CLERK

Open Position

MODERATOR

Judy Boulet (2022)

ADMINISTRATIVE ASSISTANT

Robyn Gilmartin

EMERGENCY MANAGEMENT

Marilyn Booth

HEALTH OFFICER

Select Board

FIRE CHIEF

Jason Cartwright (2023)

OVERSEER OF PUBLIC WELFARE

Select Board

HIGHWAY DEPARTMENT

Andy Brackett – Road Agent
Tom Blowey – Assistant

TRUSTEES OF TRUST FUNDS

Tracey Upton-*chairperson* (2022)
Lloyd Donnellan (2021)
Francesca Kinney (2022)
Christopher Davis alternate

SUPERVISORS of the CHECKLIST

Brenda Dodge (2024)
Richard Bronson (2022)
Rebecca McGovern (2026)

PLANNING BOARD

Brenda Dodge (2021)
Denise Cartwright *ex-officio*
Deborah Erb (2022)
Rita Poland (2021)
Nancy Cooper (2023)
Thomas Robert alternate
Linda Chandler alternate

CEMETERY TRUSTEES

Mary Dodge (2021)
Brenda Dodge (2023)
Gayle Clement (2023)

PLANNING BOARD SECRETARY

Open Position

BOARD OF ADJUSTMENT

Benjamin Peters (2023)
Joseph Wigget (2021)
Andrew Brackett (2022)
Marilyn Booth (2022)
David Ferony alternate
Thomas Robert alternate
Susan O'Hearn (2021)

CONSERVATION COMMISSION

Marilyn Booth (2022)
Andrew Brackett (2023)
Heidi Sagar (2023)
Dorothy Wiggins (2021)
Rita Poland (2021)

ZONING OFFICER

Thomas Blowey

**TOWN OF LANDAFF
TOWN MEETING MINUTES 2020**

To the inhabitants of the Town of Landaff, in the County of Grafton, and the State of New Hampshire, qualified to vote in the Town's affairs:

You are hereby notified to meet at the Town Hall in said Landaff on Tuesday March 10, 2020, and the polls to open from 11:00am to 7:00pm, and at 7:00 o'clock in the evening, to act upon the following Articles:

ARTICLE 1. To choose all necessary Town Officers for the ensuing year.

Select Board: Jennifer D. Cartwright	Planning Board 3 yrs: Brenda Dodge
Moderator: Judith Boulet	Planning Board 1 yr: Nancy Cooper
Trustee of Trust Funds: Francie Kinney	Conservation Comm. 2 yrs: Marilyn Booth
Cemetery Trustee 3 yrs: Brenda Dodge	Cemetery Trustee 2 yrs: Gayle Clement
Conservation Comm 3yrs: Heidi Sagar	Board of Adjustment 3 yrs: Ben Peters
Supervisor of the Checklist: Rebecca McGovern	
Board of Adjustment 1 yr: Susan O'Hearn	

ARTICLE 2. To see if the Town will vote to raise and appropriate the sum of \$489,703.00 for general municipal operations. The article does not include appropriations contained in special or individual articles addressed separately. Motion made by Thomas Lang and 2nd by Andrew Brackett.

ARTICLE 2 PASSED

ARTICLE 3. To see if the Town will vote to raise and appropriate the sum of \$9,965.00 for the Woodsville Rescue Ambulance. Motion made by Dale Locke and 2nd by Debora Erb.

ARTICLE 3 PASSED

ARTICLE 4. To see if the Town will vote to raise and appropriate the sum of \$3,650.00 for the Lisbon Life Squad. Motion made by Debora Erb and 2nd by Dale Locke.

ARTICLE 4 PASSED

ARTICLE 5. To see if the Town will vote to raise and appropriate the sum of \$482.00 for White Mountain Mental Health. Motion made by Andrew Brackett and 2nd by Betsy Babcock.

ARTICLE 5 PASSED

ARTICLE 6. To see if the Town will vote to raise and appropriate the sum of \$207.50 for Support Center at Burch House. Motion made by Rebecca McGovern and 2nd by Susan O'Hearn.

ARTICLE 6 PASSED

ARTICLE 7. To see if the Town will vote to raise and appropriate the sum of \$2,000.00 for Grafton County Senior Citizens Council, Inc. Motion made by Betsy Babcock and 2nd by Susan O'Hearn.

ARTICLE 7 PASSED

ARTICLE 8. To see if the Town will vote to raise and appropriate the sum of \$800.00 for Ammonoosuc Community Health Services, Inc. Motion made by Dale Locke and 2nd by Susan O'Hearn.

ARTICLE 8 PASSED

ARTICLE 9. To see if the Town will vote to raise and appropriate the sum of \$200.00 for the American Red Cross. Motion made by Marilyn Booth and 2nd by Donald Beaudin.

ARTICLE 9 PASSED

ARTICLE 10. To see if the Town will vote to raise and appropriate the sum of \$594.00 for the North Country Council. Motion made by Sandra Brackett and 2nd by Marilyn Booth.

ARTICLE 10 PASSED

ARTICLE 11. To see if the Town will vote to raise and appropriate the sum of \$700.00 for Tri-County Community Action Program, Inc. Motion made by Joanne Santaw and 2nd by Susan O'Hearn.

ARTICLE 11 PASSED

ARTICLE 12. To see if the Town will vote to raise and appropriate the sum of \$207.50 for Tri-County Community Action Program, Inc (Tyler Blain Homeless Shelter), Motion made by Dale Locke and 2nd by Donald Beaudin.

ARTICLE 12 PASSED

ARTICLE 13. To see if the Town will vote to raise and appropriate the sum of \$1,700.00 for the Lisbon Public Library. Motion made by Betsy Babcock and 2nd by Donald Beaudin.

ARTICLE 13 PASSED

ARTICLE 14. To see if the Town will vote to raise and appropriate the sum of \$1,000.00 for the Lisbon Lions Club. Motion made by Debora Erb and 2nd by Andrew Brackett.

ARTICLE 14 PASSED

ARTICLE 15. To see if the Town will vote to raise and appropriate the sum of \$1,000.00 for Boys and Girls Club of the North Country. Motion made by Marilyn Booth and 2nd by Rebecca McGovern.

ARTICLE 15 PASSED

ARTICLE 16. To see if the Town will vote to raise and appropriate the sum of \$250.00 to Center for New Beginnings. Motion made by Sandra Brackett and 2nd by Susan O'Hearn.

ARTICLE 16 PASSED

ARTICLE 17. To see if the Town will for to raise and appropriate the sum of \$1,375.00 to North Country Home Health & Hospice Agency. Motion made by Reginald Lavoie and 2nd by Michael Boivin.

ARTICLE 17 PASSED

ARTICLE 18. To see if the Town will vote to raise and appropriate the sum of \$500.00 to CASA (Court Appointed Special Advocates). Motion made by Diana Reynolds and 2nd by Rebecca McGovern.

ARTICLE 18 PASSED

ARTICLE 19. To see if the Town will vote to raise and appropriate the sum of \$415.00 to Good Shepherd Ecumenical Food Pantry. Motion made by Dale Locke and 2nd by Sandra Brackett.

ARTICLE 19 PASSED

ARTICLE 20. To see if the Town will vote to raise and appropriate the sum of \$250.00 to Above the Notch Humane Society. Motion made by Diana Reynolds and 2nd by Sandra Brackett.

ARTICLE 20 PASSED

ARTICLE 21. To see if the Town will vote to raise and appropriate the sum of \$400.00 to Lisbon Main Street, Inc. Motion made by Dale Locke and 2nd by Michael Boivin.

ARTICLE 21 PASSED

ARTICLE 22. To see if the Town will vote to raise and appropriate the sum of \$50 to the Ammonoosuc River Local Advisory Committee. Motion made by Errol Peters and 2nd by Andrew Brackett.

ARTICLE 22 PASSED

ARTICLE 23. To see if the Town will vote to discontinue the Land and Buildings Capital Reserve Fund and the Town Hall Future Needs Fund, with said funds and any accumulated interest to be placed in the Town's General Fund. (Recommended by the Select Board) Motion made by Lloyd Donnellan and 2nd by Errol Peters.

ARTICLE 23 PASSED

ARTICLE 24. To see if the Town will vote to raise and appropriate the sum of \$6,000.00 to be added to the Transfer Station Equipment Fund. (Recommended by the Select Board) Motion made by Errol Peters and 2nd by Donald Beaudin.

ARTICLE 24 PASSED

ARTICLE 25. To see if the Town will vote to raise and appropriate the sum of \$5,000.00 to be added to the Revaluation Capital Reserve Fund for the purpose of covering future costs associated with property tax revaluations and updating assessing software. (Recommended by the Select Board) Motion made by Michael Boivin and 2nd by Errol Peters.

ARTICLE 25 PASSED

ARTICLE 26. To see if the Town will vote to raise and appropriate the sum of \$30,000. To be added to the Landaff Culvert Repair Capital Reserve Fund. (Recommended by the Select Board) Motion made by Dale Locke and 2nd by Douglas Erb.

ARTICLE 26 PASSED

ARTICLE 27. To see if the Town will vote to raise and appropriate the sum of \$70,000.00 for the purchase of either a replacement backhoe, or an excavator, with \$15,000 to come from unexpended funds, \$26,000 to come from the Highway Equipment Capital Reserve Fund, and \$29,000 to come from taxation. (Recommended by the Select Board) Motion made by Rebecca McGovern and 2nd by Douglas Erb. Selectperson Jennifer Locke(speaking for the Select Board) made a motion to amend Article 27 to see if the Town will vote and appropriate the sum of \$70,000 for the purchase of a replacement backhoe, with \$15,000 to come from unexpected funds, \$26,000 to come from the Highway Equipment Capital Reserve Fund, and \$29,000 to come from taxation. Seconded by Dale Locke.

ARTICLE 27 PASSED AS AMENDED

ARTICLE 28. If Article 27 does not pass, to see if the Town will vote to raise and appropriate the sum of \$20,000.00 to be added to the Highway Equipment Capital Reserve Funds. (Recommended by the Select Board)

ARTICLE 28 PASSED OVER AS ARTICLE 27 PASSED

ARTICLE 29. To see if the Town will vote to raise and appropriate the sum of \$16,000.00 to pay for part-time police coverage for the Town, to be provided by Lisbon PD. (Recommended by the Select Board) Motion was made by Errol Peters and 2nd by Douglas Erb.

ARTICLE 29 PASSED

ARTICLE 30. To see if the Town will vote to raise and appropriate the sum of \$10,000.00 to be added to the Fire Department Capital Reserve Fund. (Recommended by the Select Board) Motion was made by Dale Locke and 2nd by Debora Erb.

ARTICLE 30 PASSED

ARTICLE 31. To see if the Town will vote to appropriate the sum of \$26,500.00 for the purchase and installation of a generator at the Town Hall, with \$20,000.00 coming from unexpended funds balance, and \$6,500.00 to come from taxation. (Recommended by the Select Board) Motion made by Marilyn Booth and 2nd by Marsha Chandler.

ARTICLE 31 PASSED

ARTICLE 32. To transact any other business that may legally come before the meeting. Selectman Harold McGovern thanked Michael Ransmeier and Errol Peters for their years of service on the Select Board.

Moderator Judith Boulet adjourned the meeting at 9:10PM.

Respectfully submitted,
Gayle Clement, Town Clerk

***Town of Landaff
Office of the Board of Selectmen
12 Center Hill Road
Landaff, New Hampshire 03585
Phone: 603-838-6220 - Fax: 603-838-5225
Email: selectmen@landaffnh.org***

February 2nd, 2021

Dear Landaff Property Owners:

The Town audit fieldwork for the 2020 year was completed as of February 12, 2021. It will take several months of back-and-forth communication before the audit is complete.

We currently have on file at the Town offices, copies of all audit reports through the period ending, December 31st, 2019. The following page contains the auditor's letter for 2019. We expect to receive our audit report for 2020, sometime in the early summer of 2021. The opinion letter and audit report, in its entirety, will be available at the Town Hall business office for your review at that time.

Sincerely,

***Town of Landaff
Board of Selectmen***



Susan Webster and Dot Wiggins



PLODZIK & SANDERSON

Professional Association/Accountants & Auditors

193 North Main Street • Concord • New Hampshire • 03301-5063 • 603-225-6996 • FAX 603-224-1380

INDEPENDENT AUDITOR'S REPORT

To the Members of the Board of Selectmen
Town of Landaff
Landaff, New Hampshire

We have audited the accompanying financial statements of the governmental activities, each major fund, and aggregate remaining fund information of the Town of Landaff as of and for the year ended December 31, 2019, and the related notes to the financial statements, which collectively comprise the Town's basic financial statements as listed in the table of contents.

Management's Responsibility for the Financial Statements

Management is responsible for the preparation and fair presentation of these financial statements in accordance with accounting principles generally accepted in the United States of America; this includes the design, implementation, and maintenance of internal control relevant to the preparation and fair presentation of financial statements that are free from material misstatement, whether due to fraud or error.

Auditor's Responsibility

Our responsibility is to express opinions on these financial statements based on our audit. We conducted our audit in accordance with auditing standards generally accepted in the United States of America. Those standards require that we plan and perform the audit to obtain reasonable assurance about whether the financial statements are free of material misstatement.

An audit involves performing procedures to obtain audit evidence about the amounts and disclosures in the financial statements. The procedures selected depend on the auditor's judgment, including the assessment of the risks of material misstatement of the financial statements, whether due to fraud or error. In making those risk assessments, the auditor considers internal control relevant to the entity's preparation and fair presentation of the financial statements in order to design audit procedures that are appropriate in the circumstances, but not for the purpose of expressing an opinion on the effectiveness of the entity's internal control. Accordingly, we express no such opinion. An audit also includes evaluating the appropriateness of accounting policies used and the reasonableness of significant accounting estimates made by management, as well as evaluating the overall presentation of the financial statements.

We believe that the audit evidence we have obtained is sufficient and appropriate to provide a basis for our unmodified and adverse audit opinions.

Summary of Opinions

<u>Opinion Unit</u>	<u>Type of Opinion</u>
Governmental Activities	Adverse
General Fund	Unmodified
Permanent Fund	Unmodified
Aggregate Remaining Fund Information	Unmodified

Basis for Adverse Opinion on Governmental Activities

As discussed in Note 1-B to the financial statements, management has not recorded the infrastructure capital assets and related accumulated depreciation in the governmental activities, and accordingly, has not recorded depreciation expense on those assets. Accounting principles generally accepted in the United States of America require that capital assets, including infrastructure, be capitalized and depreciated, which would increase the assets, net position, and expenses of the governmental activities. The amount by which this departure would affect the assets, net position, and expenses of the governmental activities is not reasonably determinable.

Adverse Opinion

In our opinion, because of the significance of the matter described in the "Basis for Adverse Opinion on Governmental Activities" paragraph, the financial statements referred to above do not present fairly the financial position of the government-wide financial statements of the Town of Landaff, as of December 31, 2019, or the changes in financial position thereof for the year then ended in accordance with accounting principles generally accepted in the United States of America.

Unmodified Opinions

In our opinion, the financial statements referred to above present fairly, in all material respects, the respective financial position of each major fund and aggregate remaining fund information of the Town of Landaff as of December 31, 2019, and the respective changes in financial position and the respective budgetary comparison for the general fund, for the year then ended in accordance with accounting principles generally accepted in the United States of America.

Change in Accounting Principle

As discussed in Note 2-C to the financial statements, in fiscal year 2019 the Town adopted new accounting guidance, Governmental Accounting Standards Board (GASB) Statement No. 84, *Fiduciary Activities*. Our opinions are not modified with respect to this matter.

Other Matters

Management's Discussion and Analysis - Management has omitted a Management's Discussion and Analysis that accounting principles generally accepted in the United States of America require to be presented to supplement the basic financial statements. Such missing information, although not a part of the basic financial statements, is required by the Governmental Accounting Standards Board who considers it to be an essential part of financial reporting for placing the basic financial statements in an appropriate operational, economic, or historical context. Our opinion on the basic financial statements is not affected by the missing information.

Other Information - Our audit was conducted for the purpose of forming opinions on the financial statements that collectively comprise the Town of Landaff's basic financial statements. The individual fund schedules are presented for purposes of additional analysis and are not a required part of the basic financial statements.

The individual fund schedules are the responsibility of management and were derived from and relate directly to the underlying accounting and other records used to prepare the basic financial statements. Such information has been subjected to the auditing procedures applied in the audit of the basic financial statements and certain additional procedures including comparing and reconciling such information directly to the underlying accounting and other records used to prepare the basic financial statements or to the basic financial statements themselves, and other additional procedures in accordance with auditing standards generally accepted in the United States of America. In our opinion, the individual fund schedules are fairly stated, in all material respects, in relation to the basic financial statements as a whole.

August 13, 2020

*Blodzik & Sanderson
Professional Association*

SELECT BOARD'S REPORT

The Select Board met on a weekly basis throughout 2020 excluding Holidays and a few cancellations. In March of 2020 Denise Cartwright replaced Michael Ransmeier on the Select Board, we thank Michael for his many years of service to the Town and welcome Denise on Board. As a novice Board we appreciated both Michael Ransmeier and Errol Peter's willingness to share their wisdom as we proceeded through the year.

The Town Buildings were closed except by appointment only for most of 2020, meetings were held via Zoom, due to the Covid 19 pandemic, for all of the Select Board meetings since the end of March, and into 2021.

The Select Board voted to accept the donation via Quit Claim Deed of the small property located at map 6, lot 47.

The generator project was completed, including consolidating the propane tanks.

The Town was inspected by the Department of Labor and we established a Joint Loss Management Committee.

Landaff was invited to join Lisbon and Sugar Hill in a Tri-Town agreement to purchase a roadside mower. Due to the fact that our previous mower rental company went out of business, and that the agreement will allow more flexibility for our Road Agent, and reduce costs in the long term, we decided to join. The Road Agents involved found an excellent prospective mower, thus we decided to move forward with the agreement using unexpended funds. This opportunity also allows us to trial sharing equipment with other Towns, and if successful may pave the way for future joint endeavors.

In December of 2020, Cayla Tetrault gave her notice as Tax Collector but offered to continue until a replacement was found. The Board advertised, and in February of 2021 hired Beth Carignan. Beth was already the Tax Collector for the Town of Lyman, and will work 2-5 hours a week as needed, on a schedule to be set at a future date. Cayla Tetrault has been very helpful remaining available for follow-up questions, and we thank her for her time as Tax Collector and welcome Beth to the position.

Throughout 2020 Robyn Gilmartin, the Select Board Administrative Assistant, has continued to go above and beyond in her position, being flexible to attend meetings outside of our normal hours, working extra hours during those times of the year when her usual schedule is insufficient to meet all of the demands, and showing great dedication to putting her best into her work. We would like to acknowledge and thank Robyn for all her efforts this past year.

The Select Board would also like to thank Andy Brackett and Tom Blowey for their work on the Road Crew. It is not always easy to live and work in the same Town and for your neighbors. We thank them for their efforts and look forward to another year of continuing road improvement.

In addition, for giving their time to improving Town communications, the Select Board thanks Mary Beaudin for her efforts with the website, Sandy Brackett for her Landaff Ledger emails, and Richard Bronson for maintaining the sign in the center of Town.

Thank you for the honor of serving the Town of Landaff during 2020.

Jennifer L. Locke
Harry McGovern
Denise Cartwright

TOWN OF LANDAFF
2021 WARRANT ARTICLES

To the inhabitants of the Town of Landaff, in the County of Grafton, and the State of New Hampshire, qualified to vote in the Town's affairs:

You are hereby notified that the polls will be open at the Landaff Town Hall, March 9, 2021 from 11a.m. to 7p.m. for the election of officers and voting on amendments for Zoning Ordinances.

You are hereby notified that the business portion of Town Meeting has been postponed at this time, all registered voters will receive additional mailed information packets with further details as they become available.

ARTICLE 1. To see if the Town votes to approve these optional meeting procedures.

ARTICLE 2. To choose all necessary Town Officers for the ensuing year.

ARTICLE 3. To see if the Town will vote to raise and appropriate the sum of \$525,344. for general municipal operations. This article does not include appropriations contained in special or individual articles addressed separately.

ARTICLE 4. To see if the Town will vote to raise and appropriate the sum of \$11,910 for the Woodsville Rescue Ambulance.

ARTICLE 5. To see if the Town will vote to raise and appropriate the sum of \$3,650 for the Lisbon Life Squad.

ARTICLE 6. To see if the Town will vote to raise and appropriate the sum of \$482 for White Mountain Mental Health.

ARTICLE 7. To see if the Town will vote to raise and appropriate the sum of \$2,000 for Support Center at Bridge House.

ARTICLE 8. To see if the Town will vote to raise and appropriate the sum of \$2,000 for Grafton County Senior Citizens Council, Inc.

ARTICLE 9. To see if the Town will vote to raise and appropriate the sum of \$800 for Ammonoosuc Community Health Services, Inc.

ARTICLE 10. To see if the Town will vote to raise and appropriate the sum of \$425 for the American Red Cross.

ARTICLE 11. To see if the Town will vote to raise and appropriate the sum of \$825 for Tri-County Community Action Program, Inc.

ARTICLE 12. To see if the Town will vote to raise and appropriate the sum of \$2,000 for the Lisbon Public Library.

ARTICLE 13. To see if the Town will vote to raise and appropriate the sum of \$1,000 for the Lisbon Lions Club.

ARTICLE 14. To see if the Town will vote to raise and appropriate the sum of \$500 for Boys & Girls Club of the North Country.

ARTICLE 15. To see if the Town will vote to raise and appropriate the sum of \$250.00 for Center for New Beginnings.

ARTICLE 16. To see if the Town will vote to raise and appropriate the sum of \$1,375.00 for North Country Home Health & Hospice Agency.

ARTICLE 17. To see if the Town will vote to raise and appropriate the sum of \$500 for CASA (Court Appointed Special Advocates).

ARTICLE 18. To see if the Town will vote to raise and appropriate the sum of \$415 for Good Shepherd Ecumenical Food Pantry.

ARTICLE 19. To see if the Town will vote to raise and appropriate the sum of \$400 for Lisbon Main Street, Inc.

ARTICLE 20. To see if the Town will vote, as provided in RSA 80:80, to authorize the Select Board to sell tax deeded property in such fashion, and using such procedures as justice may require, such authority conferred indefinitely, until rescinded. This authority shall include, and be not limited to using the services of a real estate agent or broker, or selling undeveloped parcels to abutters for consolidation into adjoining lots for the purpose of affordable housing development, preserving open space, or reducing development density.

ARTICLE 21. To see if the Town will vote to raise and appropriate the sum of \$20,000 for the repaving of the Town Hall/Church parking lot.

ARTICLE 22. To see whether the Town wants the Select Board to participate in a regional Communications District Planning Committee. That Planning Committee would explore working with a supplier to provide fiber optic internet service to residents and businesses. Such high-speed service is seen as important to the Town's growth. The Committee would include at least two members from each participating Town. The Planning Committee would not have the authority to enter into any agreement with a supplier.

ARTICLE 23. To see if the Town will vote to raise and appropriate the sum of \$10,000 for safety upgrades to the Town Hall.

ARTICLE 24. To see if the Town will vote to raise and appropriate the sum of \$16,000 to pay for part-time police coverage for the Town, to be provided by Lisbon PD.

ARTICLE 25. To see if the Town will vote to raise and appropriate the sum of up to \$8,000 for additional police coverage and authorize the Select Board to renegotiate the contract for additional coverage should the option become available.

ARTICLE 26. To see if the Town will vote to raise and appropriate the sum of \$6,000 to be added to the Transfer Station Equipment Fund. (Recommended by the Select Board)

ARTICLE 27. To see if the Town will vote to raise and appropriate the sum of \$5,000 to be added to the Revaluation Capital Reserve Fund for the purpose of covering future costs associated with property tax revaluations and updating assessing software. (Recommended by the Select Board)

ARTICLE 28. To see if the Town will vote to raise and appropriate the sum of \$20,000 to be added to the Landaff Culvert Repair Capital Reserve Fund. (Recommended by the Select Board)

ARTICLE 29. To see if the Town will vote to raise and appropriate the sum of \$20,000 to be added to the Highway Department Equipment Capital Reserve Fund. (Recommended by the Select Board)

ARTICLE 30. To see if the Town will vote to raise and appropriate the sum of \$10,000 to be added to the Fire Department Capital Reserve Fund. (Recommended by the Select Board)

ARTICLE 31. To transact any other business that may legally come before the meeting.

REQUESTING AGENCIES

WHITE MOUNTAIN MENTAL HEALTH

The agency offers assistance to individuals with debilitating mental illnesses or situational crises. Our services allow individuals with disabilities to function as productive citizens. Assistance is given to the mentally ill through housing, jobs and all the functions of daily living.

Request for 2021: \$482.

GRAFTON COUNTY SENIOR CITIZENS COUNCIL, INC.

Grafton County Senior Citizens Council, Inc. is a private, nonprofit organization that provides programs and services to support the health and well-being of our older citizens. The programs enable elderly individuals to remain independent in their own homes and communities for as long as possible. During 2018-19, 26 older residents of Landaff were served by either the Littleton or the Horse Meadow senior services, and 14 were assisted by Service Link:

- 250 balanced meals for older adults from Landaff, served at the senior centers.
- 1,969 hot, nutritious meals were delivered to resident's homes.
- Landaff residents were provided with 289 rides by GCSCC last year.
- Landaff residents also benefited on 49 occasions from the assistance of ServiceLink, on ten occasions from the GCSCC outreach services program, and from 139 educational and health related activities.
- The cost to provide services to Landaff residents in 2018-19 was \$27,461.54.

Request for 2021: \$2000.

AMMONOOSUC COMMUNITY HEALTH SERVICES, INC.

ACHS provides high quality healthcare to patients regardless of insurance. Their sliding fee scale for payment of services provides a vehicle for patients to get the health care they need in a timely manner, preventing a possible costly emergency room visit or hospitalization because they could not afford to go to the doctor prior to the emergent episode. ACHS has provided health care services for 127 Landaff patients.

Request for 2021: \$800.

AMERICAN RED CROSS

The Granite Chapter (Littleton Area Disaster Action Team) is prepared to respond to disasters, day or night, in Landaff and surrounding towns. Chapter staff and volunteers provide support and relief after a disaster; emergency preparedness training; courses in health and safety; blood drives; volunteer and youth leadership opportunities; and aid to military families.

Request for 2021: \$425.

TRI-COUNTY COMMUNITY ACTION

This agency is a private, nonprofit organization that provides assistance with fuel, housing needs, homeless programs, FEMA, and USDA surplus food. In 2019, the Tri-County Community Action program provided a total of \$18,986 in services to Landaff residents, including: fuel assistance; weatherization program assistance; food pantry; state electrical assistance; and referrals for legal aid, clothing, health, budgeting, etc.

Request for 2021: \$825.

LISBON LIONS CLUB

The Lisbon Lions Club sponsors numerous activities throughout the year for the young and old of the Lisbon-Lyman-Landaff area including various sports programs, operation of the community swimming pool and winter skiing lessons. They conduct Santa visits, served two free annual senior dinners and offer a Lisbon Regional High School Scholarship program.

Request for 2021: \$1,000.

BOYS & GIRLS CLUB OF THE NORTH COUNTRY

It is the mission of the Boys & Girls Club of the North Country to provide a fun, safe, positive place for all children of the North Country, under the guidance of caring and well-trained adults.

Request for 2021: \$500.

BRIDGE HOUSE

The Bridge House primarily serves Grafton County's veterans (individuals and families) experiencing homelessness. Besides food and shelter the following are just some of the services that Bridge House provides:

- Connection to a VA social worker
- Housing, job and volunteer advocacy
- Medical, mental health services, 12-step program
- Transportation to all appointments
- Respite care

Request for 2021: \$2,000.00.

CENTER FOR NEW BEGINNINGS

The Center for New Beginnings has been helping local individuals and families around the North Country to lead happier, more stable and productive lives for 34 years. The Center was founded with a main focus of services to victims of domestic violence and sexual assault. Today they are dedicated to improving the lives of people who struggle with depression, anxiety, grief, trauma, marital problems, and many other difficulties.

Request for 2021: \$250.

NORTH COUNTRY HOME HEALTH & HOSPICE AGENCY, INC.

Although many of North Country Home Health & Hospice's services are paid for through Medicare, Medicaid, and the State grant programs, the reimbursement under these programs continues to fall significantly short of actual expenses. Severe shortages in nurses, home care aides and other professionals continue to plague the home care field. Hard economic times are resulting in an increase in the number of uninsured and underinsured residents in need of home health and hospice care. Home care is critical to the growing health care needs of this country. It provides care for the sick, disabled and dying in their own home where they can be provided the highest quality of life, the greatest amount of freedom possible and the highest degree of human dignity. We assist people recuperating from surgery, individuals coping with chronic illnesses, and families and community members caring for loved ones and friends.

Request for 2021: \$1,375.

CASA – COURT APPOINTED SPECIAL ADVOCATES

CASA of NH is a statewide, private non-profit organization created to provide advocacy for the state's abused and neglected children. The organization recruits, trains and supervises volunteers from communities throughout the state who are, then, appointed to cases by New Hampshire's District and family Court Judges. In 2019, CASA served 102 children in Grafton County. Speaking on behalf of those who cannot speak for themselves in Grafton County alone.

Request for 2021: \$500.

GOOD SHEPHERD ECUMENICAL FOOD PANTRY

The Good Shepherd Ecumenical Food Pantry is a place where emergency food is distributed to people in 13 communities in the Connecticut River Valley. Food is provided for approximately 4,500 meals to more than 500 individuals.

Request for 2021: \$415.

LISBON MAIN STREET

Provides year-round events in the community.

Request for 2021: \$400.



Rebecca McGovern and Marilyn Booth

Town of Landaff
REVENUES
2020 Actual/Projected and 2021 Projected

	2020 Actual	2020 Budget	2021 Budget
ORDINARY INCOME			
3035 · Tax Int./Pen.	4,586.14	2,500.00	2,500.00
3100 · TAX REVENUE			
3121 · Land Use Change Taxes	0.00	750.00	500.00
3185 · Timber Yield Taxes	1,425.99	10,000.00	10,000.00
3186 · Payment in Lieu of Taxes	12,612.00	10,000.00	12,000.00
Total 3100 · TAX REVENUE	14,037.99	20,750.00	22,500.00
3200 · LICENSES, PERMITS & FEES			
3201 · Licensing-Other	352.00	15.00	15.00
3210 · Business Licenses (UCC's)	180.00	250.00	250.00
3220 · Motor Vehicle Registrations	101,024.50	94,500.00	100,000.00
3230 · Building Perm and other	340.00	200.00	300.00
3235 · Subdivision Fees	299.55	100.00	100.00
3290 · Dog License	387.50	500.00	400.00
Total 3200 · LICENSES, PERMITS & FEES	102,583.55	95,565.00	101,065.00
3300 · FROM STATE			
3352 · Rooms & Meals Tax Distribution	21,455.55	18,000.00	0.00
3353 · Highway Block Grant	40,748.99	35,000.00	35,000.00
3379 · From Other State Government	30,197.60	24,877.53	24,000.00
Total 3300 · FROM STATE	92,402.14	77,877.53	59,000.00
3400 · CHARGES FOR SERVICES			
3402 · Snow Removal Blue School	400.00	0.00	400.00
3409 · Other	100.68	0.00	50.00
Total 3400 · CHARGES FOR SERVICES	500.68	0.00	450.00
3500 · MISCELLANEOUS REVENUES			
3502 · Interest on Investments	325.76	400.00	300.00
3503 · Town Hall Rental	300.00	300.00	0.00
3508 · Contributions and Donations	22,069.75	27,500.00	0.00
3509 Covid Reimbursement	0.00	0.00	2,500.00
3510 · First Responder Covid Stipend	6,214.35	0.00	0.00
Total 3500 · MISCELLANEOUS REVENUES	28,909.86	28,200.00	2,800.00
3900 · INTERFUND TRANSFERS			
3915 · From Capital Reserve Funds	26,000.00	26,000.00	20,000.00
3916 · From Trust Funds & Agency Funds	0.00	5,000.00	5,000.00
Total 3900 · INTERFUND TRANSFERS	26,000.00	31,000.00	25,000.00
***** REVENUE TOTAL*****	269,020.36	255,892.53	213,315.00

EXPENSE

January 1 - December 31, 2020 and 2021 Proposed Budget

	Jan-Dec 20	2020 Act. WA	2020 BUDGET	2020 WA	2021 BUDGET	2021 WA
4130 · EXECUTIVE						
ADMINISTRATIVE ASST	29,479.50		31,000.00		31,000.00	
ADVERTISING	20.30		750.00		150.00	
AUDIT	11,195.00		10,000.00		12,000.00	
BANK SERVICE CHARGES	15.78		150.00		100.00	
DUES AND SUBSCRIPTIONS	2,049.48		1,300.00		2,800.00	
EDUCATION	0.00		250.00		250.00	
GENERAL CONSULTING	0.00		10,000.00		2,000.00	
MAINTENANCE/EQUIP REPAIR	805.00		1,000.00		1,000.00	
MILEAGE	10.93		450.00		250.00	
OFFICE EQUIPMENT	615.60		1,200.00		2,000.00	
OFFICE SUPPLIES	555.68		750.00		750.00	
PENALTIES	100.00		0.00		150.00	
POSTAGE	447.65		600.00		1,200.00	
PROFESSIONAL FEES	0.00		300.00		100.00	
SELECT BOARD	2,750.00		3,000.00		3,000.00	
SOFTWARE	674.99		1,000.00		1,000.00	
4153 · LEGAL EXPENSE	7,504.31		20,000.00		10,000.00	
Total 4130 · EXECUTIVE	56,224.22		81,750.00		67,750.00	
4140 · ELECTION, REGIST, VITAL REC.						
ADVERTISING	443.80		500.00		1,000.00	
DUES/SUBSCRIPTIONS	43.00		300.00		300.00	
EDUCATION/TC	0.00		100.00		100.00	
ELECTION PERSONNEL	2,015.50		800.00		800.00	
FEES TO OTHER GOVERNMENT	345.00		125.00		125.00	
MILEAGE	212.30		250.00		250.00	
MODERATOR	400.00		400.00		400.00	

OFFICE SUPPLIES	761.44	1,000.00
OTHER	36.36	300.00
POSTAGE	967.95	1,000.00
PRINTING	1,685.95	1,800.00
TOWN CLERK	10,744.50	10,000.00
TOWN CLERK ASSISTANT	0.00	500.00
Total 4140 · ELECTION, REGIST, VITAL REC.	17,655.80	17,575.00
4150 · FINANCIAL ADMINISTRATION		
EDUCATION	0.00	250.00
MILEAGE	0.00	150.00
OTHER (tax lien research)	140.25	300.00
TAX COLLECTOR	1,807.31	3,000.00
TAX SOFTWARE/MAINTENANCE	3,942.85	4,500.00
TREASURER	1,510.89	2,500.00
Total 4150 · FINANCIAL ADMINISTRATION	7,401.30	10,700.00
4152 · ASSESSING		
REVALUATION	0.00	20,000.00
ASSESSOR	5,802.00	6,000.00
DUES	20.00	20.00
Total 4152 · ASSESSING	5,822.00	26,020.00
4155 · PERSONNEL ADMINISTRATION		
HEALTH INSURANCE	26,448.37	28,000.00
PAYROLL TAXES	6,905.90	10,000.00
Total 4155 · PERSONNEL ADMINISTRATION	33,354.27	38,000.00
4160 · TRUSTEES OF TRUST FUNDS		
4191 · PLANNING AND ZONING		
ADVERTISING	180.00	250.00
BUILDING CODE OFFICER	500.00	600.00
DUES/FEEES	105.55	200.00
MAPPING	1,208.90	1,600.00
MASTER PLAN	3,499.75	0.00
PLANNING-OTHER	132.60	250.00

EXPENSE

January 1 - December 31, 2020 and 2021 Proposed Budget

	Jan-Dec 20	2020 Act. WA	2020 BUDGET	2020 WA	2021 BUDGET	2021 WA
POSTAGE	104.60		150.00		150.00	
SECRETARY	222.00		1,000.00		1,000.00	
ZONING ORDINANCE	2,168.00		4,500.00		2,831.00	
Total 4191 - PLANNING AND ZONING	8,121.40		8,550.00		6,881.00	
4194 - GENERAL GOV. BUILDING						
BUILDING MAIN/REPAIR	1,130.34		10,000.00		10,000.00	10,000.00
SAFETY REPAIRS	0.00		0.00		0.00	
ELECTRIC	998.91		1,000.00		1,100.00	
HEATING OIL	3,336.31		5,000.00		5,000.00	
MOWING GOVT	3,348.00		3,200.00		3,500.00	
OTHER GEN. GOV. BUILDINGS	1,509.49		0.00		0.00	
PROPANE	2,889.30		3,000.00		3,000.00	
TELEPHONE/INTERNET	1,476.53		2,000.00		2,000.00	
4414 - PEST CONTROL	290.00		0.00		100.00	
Total 4194 - GENERAL GOV. BUILDING	14,975.88		24,200.00		24,700.00	10,000.00
4195 - CEMETERIES						
MAINTENANCE	0.00		0.00		0.00	
MOWING CEMETERY	10,000.00		12,000.00		12,000.00	
Total 4195 - CEMETERIES	10,000.00		12,000.00		12,000.00	
4196 - INSURANCE						
LIABILITY	6,296.00		6,300.00		6,300.00	
PRIMEX UCI UNEMPLOYMENT	500.00		500.00		500.00	
WORKERS COMP.	3,355.28		2,200.00		2,200.00	
Total 4196 - INSURANCE	10,151.28		9,000.00		9,000.00	
4210 - POLICE						
WA# 24		13,000.00		16,000.00		16,000.00
EXTENDED POLICE COVERAGE WA# 25		0.00		0.00		8,000.00
Total 4210 - POLICE		13,000.00		16,000.00		24,000.00
4215 - AMBULANCE						

LISBON LIFE SQUAD WA#5 3,650.00 3,650.00
WOODSVILLE LIFE SQUAD WA#4 9,965.00 9,965.00
Total 4215 · AMBULANCE 13,615.00 13,615.00
4220 · VOL. FIRE DEPT 3,650.00 3,650.00
CAPITAL COSTS 11,910.00 11,910.00
Total 4220 · VOL. FIRE DEPT 15,560.00 15,560.00

CAPITAL COSTS
APPLIANCES 0.00 250.00 250.00
EDUCATION 150.00 1,600.00 1,600.00
HAND TOOLS 23.00 200.00 200.00
HOSE MAINTENANCE 390.11 200.00 200.00
PERSONNEL GEAR 16,837.94 17,500.00 2,000.00
Total CAPITAL COSTS 17,401.05 19,750.00 4,250.00

FUNCTION COSTS
BUILDING/MAINTENANCE 117.84 300.00 300.00
DISPATCH FEES 1,688.50 2,100.00 2,100.00
DUES 1,100.00 750.00 1,050.00
ELECTRIC VFD 350.53 800.00 800.00
ELECTRONICS EQUIPMENT 340.84 1,800.00 1,800.00
ELECTRONICS REPAIR/MAINT. 381.36 750.00 750.00
FUEL (trucks) 217.93 350.00 350.00
GENERAL SUPPLIES 295.20 500.00 500.00
HEAT 639.34 3,000.00 3,000.00
PUMP REPAIR/MAINT. 250.00 300.00 300.00
TELEPHONE/INTERNET 1,158.26 1,200.00 1,200.00
VEHICLE MAINT./REPAIR 468.68 3,000.00 3,000.00
Total FUNCTION COSTS 7,008.48 14,850.00 15,150.00
Total 4220 · VOL. FIRE DEPT 24,408.53 34,600.00 19,400.00

4290 · EMERGENCY MANAGEMENT 0.00 0.00 0.00
GENERATOR/GRANT 3,800.00 3,800.00 3,800.00
EMERGENCY MANAGEMENT 3,800.00 13,475.00 26,500.00
EMERGENCY MANAGEMENT 3,800.00 13,475.00 26,500.00
Total 4290 · EMERGENCY MANAGEMENT 13,475.00 26,500.00 13,025.00

EXPENSE

January 1 - December 31, 2020 and 2021 Proposed Budget

	Jan-Dec 20	2020 Act. WA	2020 BUDGET	2020 WA	2021 BUDGET	2021 WA
4311 · HIGHWAY DEPT ADMINISTRATIVE						
ASSISTANT ROAD AGENT	22,646.00		26,000.00		26,000.00	
DUES/SUBSCRIPTIONS	65.00		110.00		100.00	
EDUCATION	0.00		300.00		300.00	
ELECTRIC	1,212.35		1,200.00		1,500.00	
OFFICE SUPPLIES	237.35		200.00		250.00	
PROPANE	1,470.80		850.00		1,500.00	
ROAD AGENT	36,595.50		43,000.00		43,000.00	
TELEPHONE	1,038.53		1,200.00		1,200.00	
Total 4311 · HIGHWAY DEPT ADMINISTRATIVE	63,265.53		72,860.00		73,850.00	
4312 · HIGHWAY ROADS AND MAINTENANCE						
COLD PATCH/BLACK TOP WA#21	54,903.64		55,000.00		65,000.00	20,000.00
CRUSHED STONE/GRAVEL	6,768.68		7,000.00		7,000.00	
CULVERTS	1,772.42		1,750.00		2,000.00	
DIESEL	7,173.48		12,000.00		10,000.00	
EQUIPMENT						
EQUIP RENTAL	5,693.00		10,000.00		7,000.00	
EQUIP REPAIR/MAINT	15,993.28		14,000.00		14,000.00	
EQUIPMENT PURCHASE	0.00	60,431.80	0.00	70,000.00	20,000.00	
Total EQUIPMENT	21,686.28		24,000.00		41,000.00	
EQUIPMENT SUPPLIES/other	464.32		5,000.00		5,000.00	
GASOLINE/MILEAGE	876.49		1,500.00		1,200.00	
HYDROCHLORIDE	0.00		0.00		0.00	
OXYGEN/other	361.98		420.00		420.00	
ROAD SIGNS	2,516.93		1,500.00		1,500.00	
SALT	2,160.60		2,500.00		2,500.00	
SAND	13,247.03		12,100.00		13,000.00	
SMALL TOOLS	502.76		500.00		500.00	
Total 4312 · HIGHWAY ROADS AND MAINTENANCE	112,434.61	60,431.80	123,270.00	70,000.00	149,120.00	20,000.00

4316 · STREET LIGHTS-Eversource	915.36		950.00	
4324 · SOLID WASTE- Lisbon	32,348.85	37,135.00	38,000.00	
ECOLOGY DR. REPAIR	0.00	0.00	5,030.00	
Total 4324 · SOLID WASTE- Lisbon	32,348.85	37,135.00	43,030.00	
4415 · HEALTH AGENCIES				
ABOVE THE NOTCH HS		250.00	250.00	0.00
ACHS WA#9		800.00	800.00	800.00
AM. RED CROSS WA#10		200.00	200.00	425.00
BRIDGE HOUSE SHELTER WA#7		0.00	0.00	2,000.00
BURCH HOUSE		208.00	208.00	0.00
CASA WA#7		500.00	500.00	500.00
CENTER FOR NEW BEGINNINGS WA#15		250.00	250.00	250.00
GOOD SHEPARD FOOD WA# 18		415.00	415.00	415.00
GRAFTON CO SENIOR CITIZENS WA#8		2,000.00	2,000.00	2,000.00
NC HOMEHEALTH & HOSPICE WA#16		1,375.00	1,375.00	1,375.00
TRI-COUNTY CAP WA#11		700.00	700.00	825.00
TYLER BLAIN SHELTER		208.00	208.00	0.00
WHITE MTN. MENTAL HEALTH WA# 6		482.00	482.00	482.00
Total 4415 · HEALTH AGENCIES		7,388.00	7,388.00	9,072.00
4442 · WELFARE				
DUES/FEEES	0.00	75.00	75.00	
FOOD	0.00	1,000.00	1,000.00	
HEATING/FUEL ASSISTANCE	0.00	1,500.00	1,500.00	
PRESCRIPTION ASSISTANCE	0.00	500.00	500.00	
RENTAL ASSISTANCE	0.00	3,000.00	3,000.00	
UTILITIES/OTHER(auto repair)	0.00	1,000.00	1,000.00	
Total 4442 · WELFARE	0.00	7,075.00	7,075.00	
4500 · CULTURE AND RECREATION				
AMMONOOSUC CONSERVATION		50.00	50.00	0.00
BOYS AND GIRLS CLUB WA#14		1,000.00	1,000.00	500.00

EXPENSE

January 1 - December 31, 2020 and 2021 Proposed Budget

	Jan-Dec 20	2020 Act. WA	2020 BUDGET	2020 WA	2021 BUDGET	2021 WA
LISBON LIONS CLUB WA# 13		1,000.00		1,000.00		1,000.00
LISBON PUBLIC LIBRARY WA#12		1,700.00		1,700.00		2,000.00
MAIN STREET LISBON WA#19		400.00		400.00		400.00
NORTH COUNTRY COUNCIL		594.00		594.00		0.00
Total 4500 · CULTURE AND RECREATION		4,744.00		4,744.00		3,900.00
4583 · PATRIOTIC FLAGS	0.00		150.00		150.00	
4600 · CONSERVATION	0.00		450.00		450.00	
4790 · OTHER DEBT SERVICES CHARGES						
4791 · EVERSOURCE SETTLEMENT	4,968.00		4,968.00		4,968.00	
Total 4790 · OTHER DEBT SERVICES CHARGES	4,968.00		4,968.00		4,968.00	
4915 · CAPITAL RESERVE FUNDS						
CULVERT CAP. RESERVE WA# 28		30,000.00		30,000.00		20,000.00
FIRE CAP. RESERVE WA# 30		10,000.00		10,000.00		10,000.00
HIGHWAY CAP. RESERVE WA#29		0.00		0.00		20,000.00
REVALUATION CAP. RESERVE WA#27		5,000.00		5,000.00		5,000.00
TRANSFER STATION CAP. RESERVE WA#26		6,000.00		6,000.00		6,000.00
Total 4915 · CAPITAL RESERVE FUNDS		51,000.00		51,000.00		61,000.00
7000 · COVID						
EMERGENCY RESPONDER COVID	6,214.35		0.00		0.00	
7000 · COVID - Other	1,138.52		0.00		0.00	
Total 7000 · COVID	7,352.87		0.00		0.00	
TOTAL ORDINARY EXPENSES	413,203.90		489,703.00		525,344.00	
TOTAL WARRANT ARTICLES		163,653.80		189,247.00		143,532.00
TOTAL EXPENSES	576,857.70		678,950.00		668,876.00	

Non-Revenue Interfund Transfers and Overlay Report

Description	Amount of Transfer Budgeted for 2020	Actual Transfer 2020	Amount of Transfer Budgeted for 2021
Overlay (MS434R)	\$20,000.00	\$0.00	\$10,000.00
Land Use Change Tax Transfer to Conservation Fund	\$3,900.00	\$3,900.00	\$0.00
Employee Benefits Reimbursement (Through Payroll)	\$6,942.00		
From Trust Funds Closing WA#23	\$5,000.00	\$5,191.33	\$0.00
From Unexpended Fund (Andy Computer)	\$0.00	\$0.00	\$800.00
From Unexpended Fund (Generator) WA#31	\$20,000.00	\$13,475.00	\$13,025.00
From Unexpended Fund (General Gov Building Roof Repair)	\$10,000.00	\$0.00	\$10,000.00
From Unexpended Fund (Equipment Purchase)	\$15,000.00	\$15,000.00	\$20,000.00
SUBTOTAL FROM UNEXPENDED FUNDS	\$45,000.00	\$28,475.00	\$43,825.00
From Unexpended Fund to Reduce Taxes	\$60,000.00	\$50,000.00	\$80,000.00
TOTAL FROM UNEXPENDED FUNDS	\$105,000.00	\$78,475.00	\$123,825.00

SCHEDULE OF TOWN PROPERTY

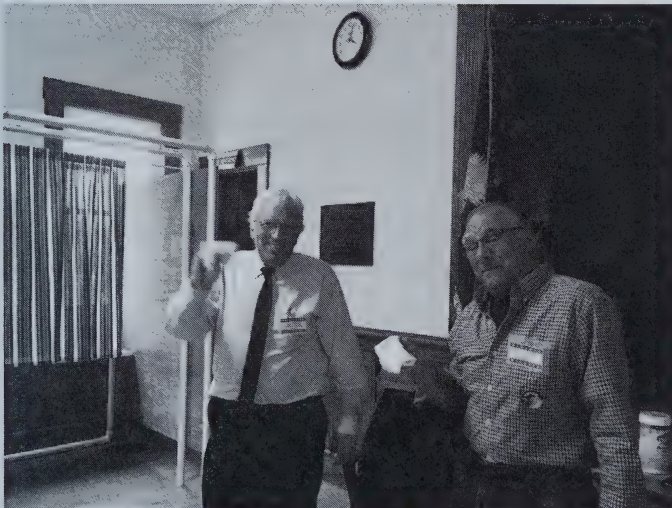
TOWN	Property	Assessed Value of Land	Any Buildings, Improvements, or Associated Equipment	Bldg/Features Assessed Value	Total Assessed Value
	Jockey Hill Farms - Conservation Easement				\$0.00
	Robert Knapp - Conservation Easement				\$0.00
.02acres	Map 1, Lot 11 - Land Rte 302	\$800.00			\$800.00
.11acres	Map 1, Lot 12 - Acre Dr. - Pump Station 76	\$200.00		\$22,700.00	\$22,900.00
2.2acres	Map 6, Lot 6 - Land - Albee Rd. Next to FD	\$47,800.00		\$500.00	\$48,300.00
.2acres	Map 6, Lot 7 - Fire Department	\$29,300.00	Contents \$60,000	\$24,900.00	\$114,200.00
.49acres	Map 6, Lot 7A - Land - Albee Rd	\$21,100.00			\$21,100.00
1.9acres	Map 6, Lot 11 - Cemetery (with building)	\$39,200.00		\$600.00	\$39,800.00
1.5acres	Map 6, Lot 16 - Cemetery - Cemetery Rd	\$29,000.00			\$29,000.00
2.18acres	Map 6, Lot 18A - Cemetery - Cemetery Rd	\$33,600.00			\$33,600.00
2.06acres	Map 6, Lot 18X - Highway Dept	\$33,400.00	Contents \$40,000	\$68,300.00	\$141,700.00
.07acres	Map 6, Lot 36A - Land - Millbrook Rd	\$500.00			\$500.00
1acre	Map 6, Lot 47 - Land - Gayle Chandler Rd	\$1,600.00			\$1,600.00
4.96acres	Map 6, Lot 74 - Town Hall	\$55,000.00	Contents \$60,000	\$218,900.00	\$333,900.00
3.56acres	Map 7, Lot 50 B1 - Ball Field	\$37,700.00			\$37,700.00
2.2acres	Map 7, Lot 53 - Land - Millbrook Rd	\$35,200.00			\$35,200.00
4.3acres	Map 14, Lot 16 - Land - Rt 112	\$51,400.00			\$51,400.00
	Vehicles	Year Purchased	Current Hours or Mileage		Estimated Current Fair Market Value
	1995 International Tanker Truck (Fire)	2005	167,579		\$5,000.00
	2004 International Valley Fire Pumper (Fire)	2015	12,469		\$20,000.00
	2007 Ford F350	2012	153,350		\$1,000.00
	2008 Caterpillar 140MAMD Road Grader	2018	9,404		\$80,000.00
	2015 International 7400 SFA Plow Truck	2014	31,793		\$60,000.00
	2015 John Deere 3105K Backhoe	2020	1,829		\$60,000.00
	Contrail Trailer	2008	N/A		\$8,000.00
SCHOOL					
	Property	Assessed Value of Land	Any Buildings, Improvements, or Associated Equipment	Assessed Value	Total Assessed Value
.3acres	Map 7, Lot 52 - Blue School	\$18,200.00	Shed \$2000, Contents \$29,255	\$128,500.00	\$177,955.00
Total	Total Value of Landaff Owned Property				\$1,323,655.00

SUMMARY OF INVENTORY OF ASSESSED VALUATION

Land	\$16,034,863.00
Buildings	<u>33,415,519.00</u>
Total Gross Before Exemptions	51,335,582.00
Total Elderly Exemptions	<u><u>-20,000.00</u></u>
Net Valuation	\$51,315,582.00

STATEMENTS OF APPROPRIATIONS AND TAXES ASSESSED PER \$1,000.00

Town, School and County	\$51,315,582 @ \$21.19/M	\$1,087,377.18
Town	\$6.74	
School	12.64	
County	<u>1.81</u>	
	\$21.19	
State Ed. Tax	<u>\$ 1.95</u>	\$49,430,382 @ \$1.95/M
Total Tax Rate	<u>\$23.14</u>	<u><u>\$96,389.25</u></u>



Tom Robert and Reggie Lavoie

**TOWN OF LANDAFF
GENERAL FUND
BALANCE SHEET
As of December 31, 2020**

ASSETS

Cash and Cash Equivalents	\$525,183.00	
Tax Receivable, Net of Allowance	374,139.00	
Due from Other Governments	<u>26,268.00</u>	
Total Assets		<u>\$925,590.00</u>

LIABILITIES

Accounts Payable	27,002.00	
Accrued Salaries and Benefits	5,337.00	
Due to Other Governments	415,808.00	
Interfund Payable	1,000.00	
Escrow and Performance Deposits	<u>662.00</u>	
Total Liabilities		<u>\$449,809.00</u>

DEFERRED INFLOWS OF RESOURCES

Unavailable Revenue – Property Taxes		<u>2,124.00</u>
--------------------------------------	--	-----------------

FUND BALANCES

Committed	28,895.00	
Assigned	22,168.00	
Unassigned	<u>422,594.00</u>	
Total Fund Balances		<u>\$473,657.00</u>

Total Liabilities, Deferred Inflows of Resources, and Fund Balances		<u>\$925,590.00</u>
--	--	----------------------------

TOWN CLERK'S REPORT
January 1, 2020 to December 31, 2020

DEBITS

Monies Received:	
Automobile Registrations	\$107,000.00
Uniform Commercial Code Fees	255.00
Vital Statistics Fees	70.00
Dog Licenses	397.50
Overpayments	1.00
Checklists	275.00
Fees	<u>52.00</u>
TOTAL DEBITS	\$108,050.50

CREDITS

Remittance to Treasurer:	
Automobile Registrations	\$107,000.00
Uniform Commercial Code Fees	255.00
Vital Statistics Fees	70.00
Dog License Fees	397.50
Overpayments	1.00
Checklists	275.00
Fees	<u>52.00</u>
TOTAL CREDITS	\$108,050.50

Respectfully submitted,
Gayle M. Clement
Town Clerk

TAX COLLECTOR'S REPORT
For January 1, 2020 to December 31, 2020

	2020	2019	2018
CREDITS:			
Remitted to Treasurer:			
Property Taxes	\$820,101.32	\$ 67,911.38	\$ 0.00
Land Use Change Taxes	0.00	0.00	0.00
Yield Taxes	2,480.16	0.00	0.00
Interest (including lien conversion)	301.95	7,063.38	0.00
Penalties	0.00	1,303.50	0.00
Prior Year Overpayments			0.00
Conversion to Lien (principal only)	0.00	69,843.86	0.00
Abatements Made:			
Property Taxes	0.00	0.00	0.00
Uncollected Taxes:			
Property Taxes	358,959.62	0.00	1.96
Land Use Change Taxes	0.00	0.00	0.00
Yield Taxes	<u>3,405.88</u>	<u>0.00</u>	<u>0.00</u>
TOTAL CREDITS:	\$1,183,516.79	\$146,122.12	\$1.96
DEBITS:			
Uncollected Taxes (Beg. Of Year):			
Property Taxes	\$ 0.00	\$ 97,573.85	\$0.00
Land Use Change	0.00	3,900.00	0.00
Yield Taxes	0.00	36,281.00	0.00
Credits	-198.42	0.00	0.00
Taxes Committed This Year:			
Property Taxes	1,177,527.22	0.00	0.00
Land Use Change Taxes	0.00	0.00	0.00
Yield Taxes	0.00	0.00	0.00
Excavation Tax (\$.02/yd)	0.00	0.00	0.00
Overpayment:			
Property Taxes	0.00	0.00	0.00
Interest – Late Tax	0.00	8,366.88	0.00
Penalties	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>
TOTAL DEBITS:	\$1,183,516.79	\$146,122.12	\$1.96

Respectfully submitted,
Cayla Tetrault, Tax Collector

TREASURER'S REPORT
January 1, 2020 – December 31, 2020

Balance January 1, 2020:		
Checking Account	\$670,267.33	
WGSB ICS Account	51,183.13	
Petty Cash	300.00	
Conservation Fund	22,686.35	
Timber Bond Escrow – Base	100.46	
Timber Bond Escrow - Bonds	561.82	
	<u>\$745,099.09</u>	\$745,099.09
Gayle Clement, Town Clerk:		
Dog Licenses	397.00	
Motor Vehicle Permits	107,000.00	
Uniform Commercial Code	255.00	
Vital Statistics & Genealogy	70.00	
Voting Lists	275.00	
Overpayments	1.00	
Fees	52.00	
	<u> </u>	
Total Town Clerk		108,050.00
Cayla Tetrault, Tax Collector:		
2020 Property Tax	883,649.51	
2019 Property Tax	67,911.38	
2017 Property Tax	449.61	
Property Tax Interest/Penalties	3,147.77	
2020 Timber Yield Tax	2,480.16	
Tax Liens Redeemed	20,268.23	
Interest/Penalty On Liens	1,509.35	
Overpayments	2,602.33	
	<u> </u>	
Total Tax Collector		982,018.34
Planning & Zoning:		
Building Permits:		
Corey Rancloes	15.00	
Dowd	20.00	
Boulet	40.00	
Springvale Farms	163.00	
Post Investment Prop. Ltd.	50.00	
Campbell	20.00	
Cavanaugh	20.00	
Gauthier	20.00	
Donellan	20.00	
Miscellaneous	20.00	
Various	75.00	
Kelly	136.55	
Riendue	40.00	
	<u> </u>	
Total Planning & Zoning		639.55

State of New Hampshire:		
Highway Block Grant	40,652.35	
Municipal Aid	5,320.07	
Rooms & Meals Tax Distribution	21,455.55	
Stipend for Fire Department	<u>6,214.35</u>	
Total State of New Hampshire		73,642.32
U.S. Government:		
In Lieu of Taxes	<u>12,612.00</u>	
Total U.S. Government		12,612.00
Refunds:		
IRS	1,838.49	
AVITAR	<u>214.95</u>	
Total Refunds		2,053.44
Rental of Town Property:		
Town Hall Rental	<u>300.00</u>	
Total Rental of Town Property		300.00
Sale of Town Property:		
Town Histories	<u>15.00</u>	
Total Sale of Town Property		15.00
Miscellaneous Revenue:		
Woodsville Guaranty - NOW A/C Interest	154.41	
ICS Account Interest	250.04	
Woodsville Guaranty - Cemetery Saving Interest	4.26	
Town of Lisbon - Recycling Revenue	24,877.53	
Miscellaneous Fees	20.00	
From School for Plowing	<u>400.00</u>	
Total Miscellaneous Revenue		25,706.24
Non-Revenue Receipts:		
Woodsville Guaranty - Interest on Conservation Fund	39.55	
Timber Yield Bond	2,033.02	
Interest on Timber Escrow Account	0.75	
Voided Checks and Checks Not Cashed	3,347.46	
From Town to Conservation Fund	3,900.00	
From Landaff Volunteer Fire Association (Airpacks)	7,535.00	
FTC v.A1 Settlement	<u>75.68</u>	
Total Non-Revenue Receipts		16,931.46

From Trust Funds:		
Fire Department (Airpacks)	15,035.00	
Land & Building Capital Reserve	5,191.33	
Highway Equipment Capital Reserve	<u>26,000.00</u>	
Total from Trust Funds		46,226.33
Transfer to Escrow Account by Check	2,033.02	
To Add Cemetery Savings Account to Reconciliation	<u>8,553.01</u>	<u>10,586.03</u>
Total Receipts		1,278,780.71
Total Receipts, (Includes Cash Balance January 1, 2020)		2,023,879.80
Less Selectmen's Orders:		1,481,526.83
Less Selectmen's Orders of 12/31/2019 (not previously included)		18,056.10
Less Bank Charges		469.64
Less Returned Checks		173.00
Plus Payments Recorded, not submitted		<u>9,723.26</u>
Balance as of December 31, 2020:		<u>\$ 533,377.49</u>

Reconciliation of the Treasurer's Report

Checking Account	\$395,798.12	
WGSB ICS Account	101,433.17	
Petty Cash	300.00	
Conservation Fund	26,625.90	
Cemetery Savings Account	8,557.27	
Timber Bond Escrow – Base	101.21	
Timber Bond Escrow – Bonds	<u>561.82</u>	
		<u>\$533,377.49</u>

Respectfully submitted,
Heidi B. Sagar, Treasurer

CEMETERY SAVINGS ACCOUNT REPORT

January 1, 2020 - December 31, 2020

Cash on Hand - January 1, 2020		\$8,553.01
RECEIPTS:		
2020 Interest	\$ 4.26	
Total Receipts		<u>4.26</u>
SAVINGS ACCOUNT BALANCE - December 31, 2020		<u>\$8,557.27</u>

Respectfully submitted,
Heidi B. Sagar, Treasurer

LANDAFF CONSERVATION FUND REPORT

January 1, 2020 to December 31, 2020

Cash on Hand – January 1, 2020		\$22,686.35
RECEIPTS:		
Land Use Change Tax Collected	\$3,900.00	
2020 Interest	<u>39.55</u>	
Total Receipts		<u><u>3,939.55</u></u>
Cash on Hand – December 31, 2020		<u><u>\$26,625.90</u></u>

Respectfully submitted,
Heidi B. Sagar, Treasurer

Report of the 2020 Trust Funds

YEAR CREATED	NAME/PURPOSE	BANK	BEGINNING	NEW FUNDS IN	TRANSFERS IN	TRANSFERS OUT	WITHDRAWALS	INTEREST	YEAR END BALANCE
TRUST FUNDS									
	Gale Chandler Fund 2	PSB	\$82,596.67	\$0.00	\$0.00	(\$1,440.00)	\$0.00	\$1,440.00	\$ 82,596.67
	Gale Chandler Fund 2	PSB	7,131.43	0.00	5,671.00	0.00	0.00	296.27	13,098.69
	Gale Chandler Fund 2	PSB	5,313.17	0.00	1,440.00	(5,671.00)	0.00	0.00	1,085.17
	Gale Chandler Fund	PSB	60,112.49	0.00	0.00	0.00	0.00	1,063.58	61,175.88
1957	Gale Chandler Fund (Total)		\$155,153.75	\$0.00	\$7,111.00	(\$4,711.00)	\$0.00	\$2,799.66	\$157,953.41
	Blake Memorial Fund	PSB	6,155.10	0.00	0.00	(47.79)	0.00	45.84	6,156.15
	Blake Memorial Fund	PSB	479.44	0.00	\$ 44.79	0.00	0.00	0.48	524.71
1989	Blake Memorial Funds (Total)		\$6,634.54	\$0.00	\$44.79	(\$44.79)	\$0.00	\$46.32	\$6,680.86
2014	LVED Trust (Total)		\$ 79,201.69	\$ 7,525.00	\$0.00	(\$7,500.00)	\$0.00	\$55.19	\$79,281.88
Closed	Cemetery Fund (Perpetual Care)	PSB	22,333.65	0.00	0.00	(22,338.07)	0.00	4.38	0.00
Closed	Cemetery Fund (Perpetual Care)	PSB	4,578.41	0.00	0.00	(4,615.00)	0.00	36.59	0.00
2019	Cemetery Fund (Perpetual Care)	PSB	2,810.83	3.19	26,953.07	0.00	0.00	27.33	29,794.42
<1985	Cemetery Fund (Total)		\$29,722.92	\$ 3.19	\$26,953.07	(\$46,953.07)	\$0.00	\$68.30	\$29,794.42
CAPITAL RESERVE FUNDS									
TOWN FUNDS - GENERAL									
Closed	Revaluation Fund	PSB	\$ 5,093.69	\$5,000.00	\$0.00	(\$10,095.00)	\$0.00	\$1.31	\$ 0.00
2018	Revaluation Fund	PSB	10,327.79	0.00	10,095.00	0.00	0.00	465.19	20,887.98
	Revaluation Fund (Total)		\$15,421.48	\$5,000.00	\$10,095.00	(\$ 10,095.00)	\$0.00	\$466.50	\$20,887.98
2018	Cemetery Fund (Total)	PSB	\$3,191.97	\$0.00	\$0.00	\$0.00	\$0.00	\$7.05	\$ 3,199.02
Closed	Land and Buildings Fund (Total)	PSB	\$4,420.81	\$0.00	\$0.00	(\$4,424.30)	\$3.49	\$0.00	\$0.00
Closed	Town Hall Future Needs (Total)	PSB	\$766.90	\$0.00	\$0.00	\$0.00	(\$767.03)	\$0.13	\$0.00
2017	Transfer Station Fund (Total)	PSB	\$8,899.10	\$6,000.00	\$0.00	\$0.00	\$0.00	\$31.10	\$14,930.20
TOWN FUNDS - HIGHWAY DEPARTMENT									
2012	Culvert Repair Fund (Total)	PSB	\$ 40,130.19	\$30,000.00	\$0.00	\$0.00	\$0.00	\$145.20	\$70,275.39
2005	Highway Dept. Equipment Fund (Total)	PSB	\$ 26,744.34	\$0.00	\$0.00	\$0.00	(\$26,000.00)	\$13.57	\$757.91
2003	Fire Department Equipment Fund (Total)		\$40,761.96	\$10,000.00	\$0.00	\$0.00	\$0.00	\$36.59	\$50,298.55
SCHOOL FUNDS									
2017	School Building Maintenance Fund	PSB	\$68,309.41	\$0.00	\$0.00	\$0.00	\$0.00	\$972.80	\$70,282.27
Closed	School Building Maintenance Fund	PSB	10,291.86	0.00	0.00	(10,303.71)	0.00	11.85	0.00
	School Building Maintenance Fund	PSB	2,937.55	10,000.00	10,303.71	0.00	0.00	1.33	22,902.59
2005	School Building Maintenance Fund (Total)		\$82,198.82	\$10,000.00	\$10,303.71	(\$10,303.71)	\$0.00	\$985.96	\$93,186.86
2005	Special Education Fund (Total)	PSB	\$917,063.11	\$70,000.00	\$0.00	\$0.00	\$0.00	\$73.50	\$ 1,617,795.61
2016	School Technology Fund (Total)	PSB	\$4,172.29	\$2,500.00	\$0.00	\$0.00	\$0.00	\$ 0.38	\$ 6,672.63
2020	School Unanticipated Tuition (Total)	PSB	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00	\$2.93	\$ 50,002.93
TOTALS BY TYPE									
	Trust Funds		\$270,712.91	\$7,528.19	\$34,108.86	(\$34,108.86)	(\$7,500.00)	\$2,969.47	\$273,710.57
	Capital Reserve Funds		\$317,913.95	\$183,500.00	\$20,398.71	(\$20,398.71)	(\$31,491.33)	\$1,766.42	\$471,989.08
	Total Funds		\$588,626.86	\$191,028.19	\$54,507.57	(\$54,507.57)	(\$38,691.33)	\$4,735.89	\$745,699.65

2020 HIGHWAY REPORT

2020 was certainly a crazy year. From a seemingly endless winter (last snow May 9th), to a prolonged mud season, and oh yeah, a pandemic. Luckily, the latter did not adversely affect the Highway Department and we were able to continue our work with little interruption.

Winter kept us busy with plowing and sanding, but we also had to rebuild our primary spreader late in the season due to worn runners on the spreader floor. This was repaired in-house with new runners, bearings and chain.

Mud season came next with only a few real trouble spots on Gale Chandler and Moses Clark. Some stone and gravel helped alleviate the issues and soon we were able to rake and grade the dirt roads and move in to Spring, starting with sweeping.

After our Spring clean-up we concentrated on routine grading, ditching, and some shoulder work around Town. We also replaced four culverts this year, (Brill Rd., Moses Clark, Gale Chandler, and King Hill). The new John Deere backhoe performed remarkably for all of these projects. Again, our thanks to the Town for that.

We were also able to get some paving done on Gale Chandler, as well as complete the paving on King Hill started by my predecessor. Paving will be a primary focus in the coming year as well. We rounded out the year with our annual mowing, putting up our winter sand, and prepping the trucks for winter. Our first snow arrived October 17, hopefully not indicative of another long season.

As always, I'd like to thank everyone for their continued support for the Highway Department. We strive to do our best and do appreciate the kind accolades often received. We wish everyone a safe and happy new year.

Respectfully,

Andy Brackett
Road Agent, Town of Landaff

LANDAFF VOLUNTEER FIRE DEPARTMENT 2020 ACTIVITY REPORT

During the past year, we had 25 calls for service through mutual aid with 16 occurring in Landaff, - No major fires in Town and we had an average call-out response of 4+ personnel for each call, a commendable response for a small Department comprised entirely of unpaid volunteers.

COVID-19 offered additional challenges for which we have trained and obtained PPE. Throughout the year, members participated in over 450 manhours of training opportunities throughout the year. In addition, to in-station training the first and third Monday of each month. Our membership attended Twin State Mutual Aid meetings monthly. We currently have two members involved in Fire Fighter 1 & 2 training offered by the VT Fire Academy with two members interested in this training at the next opportunity.

We have worked hard to ensure members have the gear they need. Efforts are being made to pursue grants for various needs to make sure our gear and Department needs continue to keep pace with NFPA guidelines and the safety of our volunteers. We have also performed a variety of organizing, documentation, and cleanup projects in the Department. The Engine and the Tanker are in great condition and being inspected annually and maintained.



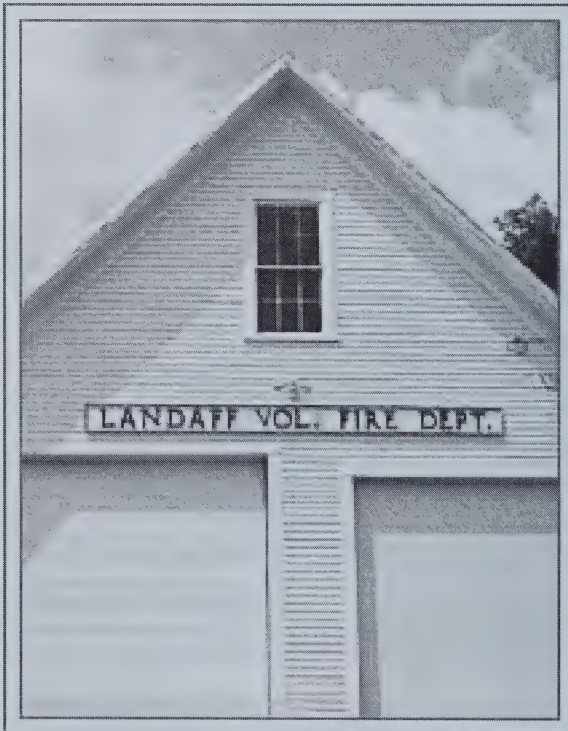
Our overall goal has been and will continue to be to keep the Department operations funded from Town tax dollars level to prior years and fundraise through LVFA, obtain grants, and smartly manage withdrawals from the Trust Fund for capital needs. Support from the Town and the Board of Selectmen is motivating to the members of the Department.

We are always eager to greet new volunteers who are willing to serve their community. Feel free to stop by the Fire Station on any drill night (we meet the first and third Mondays of each month at 6 p.m.) and learn how you can participate. We welcome all ages and abilities and have some volunteers who are no longer able or wish to enter burning buildings, but can operate the pumps, handle traffic control, and support everyone else's efforts in important roles.

Thank You again for your continued interest and support.

Jason Cartwright, Chief
Harry McGovern, Deputy Chief
Dale Locke, Lieutenant
Jim LaPierre
David Bensman
John Barth
Kevin Quinn

Don Beaudin, Captain
Doug Erb, Captain
Christopher Davis
Mark Gustafson
Meghan Hamilton
James Hussey





LISBON POLICE DEPARTMENT
46 SCHOOL STREET
LISBON, NH 03585

Benjamin R. Bailey
Telephone: 603-838-6712
Chief of Police

Emergency Telephone: 911

To the residents of Landaff:

I would like to thank everyone for your continued support. 2020 was a tough year for a lot of people. I hope this finds everyone in good health and spirits. I look forward to making 2021 a great year to remember.

This year the Lisbon Police Department experienced a lot of new and exciting changes! Officer Tieghler Carney resigned in February of 2020 to continue her career elsewhere and former Chief Scott Pinson retired March 31st 2020. I took over as Chief of Police for Lisbon on April 1st 2020. It has been a great learning experience and I will continue to do the best I can for our communities. In the end of April 2020, I hired Officer Derek Sullivan, who came to us from Haverhill NH Police Department with multiple years of experience. He has been a great asset and team member.

In late October, myself and some members (full and part time) of my staff were sworn into the Town of Landaff as Police Officers. With the Town of Landaff geographically being in the Haverhill District Court area, it became necessary for us to be sworn so that we could prosecute our criminal and traffic cases that we generate while on our Landaff Patrols.

Lisbon Police Department has been providing 5 hours per week of patrol in Landaff since July of 2017. We have included the patrols randomly into our normal patrols. While engaged in patrol in the Town of Landaff we handle calls for service as well, however; we retain the right to turn over any timely investigations to the NH State Police due to timing and staffing. Money generated from our Landaff Patrols go into the General Fund of Lisbon and not the Lisbon Police Department budget.

In the future; the Town of Lisbon Police Department is looking to increase our staffing to 4 Full time Officers from 3 that we currently have. With the 4th full time officer it would be feasible to provide 8-10 hrs of weekly patrol coverage (with an emphasis at night) to deter people from committing crimes.

I have broken down the calls for service for you with a total of 55 calls that were either self initiated or through Grafton Dispatch. With 260 patrol hours this averages .21 calls for service per hour.

- 1 - accidents
- 6 - disabled mv/lockouts
- *7 - mv stops (1 Citation, 6 warnings)
- 1 - thefts/Fraud
- 5 - Domestic animal complaints

- 3 - vin verifications
- 1 - burglary alarms
- 5 – Agency assist
- 8 - road hazard/tree down
- 2 - follow up/investigations
- 1 – Drug Issues
- 2 - suspicious persons
- 1 - paperwork service
- 2 - welfare checks
- 1 - suspicious activity
- 1 – house/security checks
- 2 – Noise Complaints
- 1 – Citizen contacts
- 1 – Suicidal person
- 1 – motorist assist
- 3 – Criminal Mischief

*note that MV stops have drastically decreased this year from past years due to a standing order by myself to not make unnecessary contacts due to the ongoing COVID-19 Pandemic. Egregious motor vehicle infractions were still addressed.

I look forward to being able to continue to provide an excellent work product to the Town of Landaff and its residents. I will be discussing/creating new and easily accessible police related forms which will be accessible through the Town website once completed.

If anyone should have any questions or concerns, please feel free to stop by the Police Department or email me at chiefofpolice@lisbonnh.org

Respectfully,
Chief Benjamin Bailey

**NEW HAMPSHIRE STATE POLICE
2020 LANDAFF**

Town of Landaff	Total CFS
13 Assist Motorist	3
25 Motor Vehicle Accident	4
27 Ambulance Needed	2
30 Road Obstruction	6
37 Mental Person	1
41 Suspicious Vehicle	2
44 Suspicious Person	4
48 Fire	1
52A Burglar Alarm	7
56I Assault In Progress	1
56P Assault Past Tense	1
58 Theft	3
61I Domestic In Progress	2
61P Domestic Past Tense	1
911HU 911 Hangup	4
ANIMCMP Animal Complaint	4
AST Department Assist	1
CIVREQ Civil Request	2
CRIM Criminal Mischief	3
DCYF Assist DCYF	1
EV26 State Police Cruiser Accident	1
HAZ Hazardous Operator	3
NOISE Nose Complaint	2
OGT Operation Game Thief	1
REPOSSESS Repossessed Vehicle	1
REQ Request For Service	2
SECCHK Security Check	1
STOPS Stops Request	4
SUICIDAL Suicidal Subject	2
THREAT Criminal Threatening	2
VIN VIN Verification	1
VOR Vehicle Off The Road	1
WLFCHK Welfare Check	<u>5</u>
LANDAFF TOTAL	79
GRAND TOTAL	79

EMERGENCY MANGEMENT REPORT for 2020

The Landaff Hazard Mitigation Plan Update 2020 was compiled to assist Landaff in reducing and mitigating future losses from natural, technological or human-caused hazardous events. The plan was developed by participants of the Town of Landaff Hazard Mitigation Planning Team (HMPT), interested stakeholders, the general public and Mapping and Planning Solutions (MAPS). The plan contains the tools necessary to identify specific hazards and aspects of existing and future mitigation efforts.

Mitigation action items for natural hazards were the main focus of the updated plan. However, in addition to natural hazards, the plan also addresses technological and human-caused hazards.

One of the goals in the Hazard Mitigation Plan that has been completed was to purchase and install a 27 KW Generac Emergency Generator and transfer switch at the Town Hall. The Town Hall is listed in the Hazard Mitigation Plan as one of the Town's Emergency Response Facilities and as the Emergency Operations Center, Primary Shelter, and location of Town records. The Emergency Generator will provide emergency power to sustain Town operations and, in the event of a natural disaster, an emergency shelter for Town residents.



Harry McGovern and Richard Bronson

ABOUT THE FRIENDS OF LANDAFF

In August 2007, several Landaff residents formed the Friends of Landaff group with the goal of raising money to improve and rejuvenate Landaff's historic Town Hall, and to foster community spirit in the Town of Landaff. All projects have been financed using grant monies, donations, and fund-raising dollars from concerts, dances, catering, sales of handmade and purchased items. These projects could never have been completed without the countless volunteer hours given by our friends and members. Following is a brief description of projects completed to date:

- Restored painted theater curtain
- Purchased and installed custom-made back curtain on stage
- Assisted in painting dining room and hallways
- Purchased and installed new curtains in dining room and kitchen
- Instrumental in starting a town newsletter
- Rebuilt kitchen cabinets and installed new countertops
- Installed two stainless steel sinks and faucets
- Updated plumbing
- Purchased on demand water heater
- Painted entire kitchen
- Rebuilt pie safe and added doors
- Purchased two custom made farm tables
- Purchased stainless steel table for the grill
- Installed exhaust hood over grill in partnership with the Mount Hope Grange
- Commissioned kitchen island for storage of flatware and utensils
- Refinished kitchen, dining room floors, and adjoining hallway floor and staircase
- Purchased two energy efficient refrigerators and added a new electrical circuit
- Added 3 outlets on individual circuits in dining room for slow cookers
- Refinished serving tables in dining room
- Painted kitchen and dining room ceilings
- Ongoing purchase of kitchen incidentals (brooms, utensils, cooking items, etc.)
- Purchased painting by a local artist, Mrs. Cate, to hang in the dining room
- Installed energy efficient, pendant lighting in the kitchen
- Installed energy efficient, pendant lighting in the dining room
- Purchased water hog mats for entrance to dining room and kitchen

The Friends of Landaff have invested over \$27,000.00 in Town Hall rejuvenation projects since 2008, all of which was accomplished without the aid of taxpayer dollars. Projects planned for the future include installing energy efficient, period lighting in the main hall. Also high on the list is floor refinishing in the foyer and main hall. In 2010, the Friends of Landaff received 501C-3 nonprofit status. Anyone interested in making a tax-deductible donation, please contact Judy Boulet, Chairperson, at 838-5555. The Friends of Landaff always welcomes new members or volunteers to help with events.

LANDAFF CONSERVATION COMMISSION 2020 ANNUAL REPORT

During 2020, the members of the Landaff Conservation Commission (LCC), Dorothy Wiggins, Heidi Sagar, Rita Poland, Andy Brackett and Marilyn Booth and alternate Barb Craig met to discuss various conservation related issues. Monthly meetings were suspended in March 2020 due to COVID.

During the year, members made our annual physical inspection of the three LCIP easement properties for compliance with the easement restrictions.

LCC reviewed construction project applications and wetland permit applications to determine if there would be any impact on the Town from the Conservation Commission's standpoint.

LCC continued to study and educate ourselves regarding environmental issues by attending ZOOM environmentally related seminars.

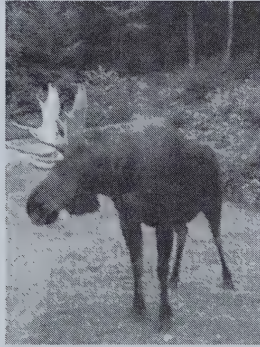
Respectfully submitted,
Marilyn Booth
Chairperson

The Conservation Commission meets the last Thursday of each month at 7:00 PM at the Town Hall. Everyone is welcome to attend the meeting. In person meetings have been suspended indefinitely due to COVID.



Rita Poland and Brenda Dodge

COOLEY-JERICO COMMUNITY FOREST REPORT 2020



The Cooley Jericho Community Forest was created in 2013 and is a collaborative effort of the Ammonoosuc Conservation Trust (ACT) and the towns of Easton, Franconia, Landaff and Sugar Hill. ACT owns the 840-acre property on behalf of these communities.

CJCF offers a plethora of wonderful outdoor recreation opportunities including hiking, mountain biking, bird watching, hunting, snowmobiling and now glade skiing. In conjunction with ACT, the Granite Backcountry Alliance (GBA) and many enthusiastic volunteers have worked hard over the last two years to create challenging and inspiring glades and associated trails which are attracting back-country skiing enthusiasts this winter. In addition to the glades, new trails have been completed, providing a total of 6 miles of trails to enjoy including a connection that now links ACT's trail system to the WMNF Jericho trail.

The parking lot on Trumpet Round Road can now accommodate 10 vehicles, signage has been updated and is well maintained by the town of Sugar Hill. A gate prevents unauthorized motorized access and information kiosk provides maps and other information to those coming to explore the community forest.

Additional gates have now been installed on Dyke Road and Merrill Mountain Road in Landaff. The gates will hopefully better control unauthorized motorized access to the forest from these areas and in turn better protect the trails from erosion and degradation. Work continues on marking the boundaries of the forest with blazes and/or signs.

The Management Plan was updated in 2020 and is now available online at act.org/cjcf. Hard copies will also be made available to the four towns.

Due to the COVID pandemic, group hikes and educational workshops have been postponed, but a hardy group of volunteers, socially distanced, carefully completed some trail maintenance in 2020. The Stewardship team hopes to meet this year to review the goals in the updated Management Plan, and discuss any steps that need to be taken in the next few years.

ACT is honored to be involved with this wonderful example of people working together for a common long-term community benefit and is grateful to all four towns for sharing the vision of a community forest that is open to all.

Please contact ACT's Outreach & Member Services Director, Gal Potashnick at 603-823-7777 or outreach@act-nh.org for information on volunteering, programs or check the website at act-nh.org.

Respectfully submitted,

A handwritten signature in black ink, appearing to read 'Rosalind C. Page', written in a cursive style.

Rosalind C. Page
Interim Executive Director
Ammonoosuc Conservation Trust

BIRTHS REGISTERED IN THE TOWN OF LANDAFF, NH
For the Year Ending December 31, 2020

DATE & PLACE OF BIRTH	NAME OF CHILD	NAME & SURNAME OF FATHER	NAME OF MOTHER
-----------------------	---------------	--------------------------	----------------

No Births

MARRIAGES REGISTERED IN THE TOWN OF LANDAFF, NH
For the Year Ending December 31, 2020

DATE & PLACE OF MARRIAGE	NAME AND SURNAME OF Person A and Person B	RESIDENCE AT TIME OF MARRIAGE
--------------------------	---	-------------------------------

April 4, 2020 Jefferson, NH	Joshua Williams and Nicole Oakland-Beemer	Landaff, NH Whitefield, NH
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DEATHS REGISTERED IN THE TOWN OF LANDAFF, NH
For the Year Ending December 31, 2020

DATE & PLACE OF DEATH	NAME OF THE DECEASED	NAME OF FATHER NAME OF MOTHER
-----------------------	----------------------	----------------------------------

April 2, 2020 Landaff, NH	Lewis Hamilton Mardin Jr.	Lewis Mardin Sr. Jean Eastman
June 18, 2020 Landaff, NH	Jane Ellen Schoffield	David Rugar Betty Courtemanche
August 8, 2020 Landaff, NH	George Ryker Jr.	George Ryker Sr. Betty Lou Saulpaugh
August 19, 2020 Littleton, NH	Shannon Stebbins	Walter Trombley Edith (unknown)

NOTES

ANNUAL REPORT

of the

LANDAFF SCHOOL DISTRICT

2019-2020

SCHOOL BOARD

Mrs. Cecily Yarosh Term Expires 2021
Mr. Dale Locke..... Term Expires 2023
Mrs. Meghan Hamilton Term Expires 2022

DISTRICT OFFICERS

Mrs. Judith Boulet..... Moderator
Mrs. Tammy Heath Treasurer
Mrs. Jennifer Cartwright Clerk

SCHOOL ADMINISTRATIVE UNIT #35

Mrs. Tari Thomas..... Interim Superintendent
Mrs. Toni Butterfield..... Business Manager

BLUE SCHOOL STAFF

Mrs. Molly Culver Head Teacher
Mrs. Denise Cartwright School Nurse
Mrs. Sigrid Salmela..... Pre-K Teacher
Ms. Lyndsey McKee Paraprofessional
Mrs. Colleen Racenet Paraprofessional
Ms. Alexis Blowey Preschool Paraprofessional
Mrs. Molly Culver Art
Mrs. Jolee Horvath Guidance Counselor
Mrs. Janet Chickering French
Ms. Kaitlin Hart..... Music
Mrs. Sigrid Salmela..... Librarian
Mr. Patrick Riggie Physical Education/ Health
Mr. Doug Grey Technology

**STATE OF NEW HAMPSHIRE
SCHOOL WARRANT ARTICLES**

To the inhabitants of the Landaff School District, in the Town of Landaff, qualified to vote in District affairs:

You are hereby notified to meet at the Town Hall in Landaff on Monday, March 8, 2021 at 7:00 o'clock in the evening to act upon the following subjects:

ARTICLE 01: To hear the reports of Agents, Committees, or Officers heretofore chosen and pass any vote relating thereto.

Recommended by the Landaff School Board

ARTICLE 02: To see if the District will vote to raise and appropriate the sum of One Million, Three Hundred Nineteen Thousand, Six Dollars (\$1,319,006.00) for the support of schools, for the payment of salaries for School District Officials and Agents, and for the payment of statutory obligations of the District. This article does not include appropriations voted in other warrant articles.

Recommended by the Landaff School Board

ARTICLE 03: To transact any other business that may legally come before this meeting.

LANDAFF SCHOOL BOARD
Cecily Yarosh, Chairperson
Dale Locke
Meghan Hamilton

**LANDAFF SCHOOL DISTRICT WARRANT
STATE OF NEW HAMPSHIRE
ELECTIONS OF OFFICIALS**

To the inhabitants of the Landaff School District, in the Town of Landaff, qualified to vote in District affairs:

You are hereby notified to meet at the Town Hall in Landaff on Tuesday, March 9, 2021 at 11:00 A.M. TO 7:00 P.M. o'clock in the evening to vote for District Officials:

ARTICLE 1: To choose all necessary Officers for the School District for the ensuing year.

LANDAFF SCHOOL BOARD
Cecily Yarosh, Chairperson
Dale Locke
Meghan Hamilton

**LANDAFF SCHOOL DISTRICT
PROPOSED BUDGET: 2021-2022**

	Expenditures 2019-2020	Adopted Budget 2020-2021	Proposed Budget 2021-2022
1100 REGULAR EDUCATION			
1100.110 Salaries & Benefits	\$ 132,623	\$ 135,721	\$ 149,906
1100.430 Repairs to Equipment	0	0	0
1100.433 Contracted Services	2,889	1,788	3,000
1100.561 Tuition	433,997	675,398	554,114
1100.590 Technology	1,345	1,700	1,700
1100.610 Teaching Supplies	6,900	2,000	3,000
1100.640 Textbooks	726	1,000	1,000
1100.641 Library/Audio-Visual	275	400	400
1100.730 New Equipment	13,147	100	100
1100.739 Replacement of Equipment	6,826	100	100
TOTAL REGULAR EDUCATION	<u>\$ 598,727</u>	<u>\$ 818,207</u>	<u>\$ 713,320</u>
1200 SPECIAL EDUCATION			
1200.110 Salaries & Benefits	\$ 1,364	\$ 1,255	\$ 26,535
1200.310 Contracted Services	1,449	0	0
1200.560 Tuition	82,038	119,000	393,090
1200.610 Teaching Supplies	239	100	200
1200.640 Textbooks	0	100	100
1200.641 Library/Audio-Visual	0	0	0
1200.730 New Equipment	0	0	0
TOTAL SPECIAL EDUCATION	<u>\$ 85,089</u>	<u>\$ 120,455</u>	<u>\$ 419,925</u>

	Expenditures 2019-2020	Adopted Budget 2020-2021	Proposed Budget 2021-2022
1400 STUDENT ACTIVITIES			
1440.690 Student Activities	\$ 181	\$ 0	\$ 300.00
TOTAL STUDENT ACTIVITIES	<u>\$ 181</u>	<u>\$ 0</u>	<u>\$ 300.00</u>
1840 EXTENDED DAY PRESCHOOL			
1840.110 Salaries & Benefits	\$ 4,411	\$ 0	\$ 7,222
TOTAL EXTENDED DAY PRESCHOOL	<u>\$ 4,411</u>	<u>\$ 0</u>	<u>\$ 7,222</u>
2120 GUIDANCE DEPARTMENT			
2120.110 Salaries & Benefits	\$ 2,091	\$ 2,518	\$ 2,660
2120.610 Supplies	0	0	0
2120.640 Books	0	0	0
2125.370 Testing Services	0	3,000	3,000
TOTAL GUIDANCE DEPARTMENT	<u>\$ 2,091</u>	<u>\$ 5,518</u>	<u>\$ 5,660</u>
2130 HEALTH SERVICES			
2130.110 Salaries & Benefits	\$ 1,115	\$ 1,079	\$ 1,112
2130.610 Health Supplies	153	200	200
TOTAL HEALTH SERVICES	<u>\$ 1,268</u>	<u>\$ 1,279</u>	<u>\$ 1,312</u>
2140 STUDENT SERVICES			
2140.310 Psychological Services	\$ 1,796	\$ 2,555	\$ 4,230
2150.330 Speech Services	33,058	19,050	14,678
2160.314 Occupational Therapy Services	7,518	1,200	7,000
TOTAL STUDENT SERVICES	<u>\$ 42,372</u>	<u>\$ 22,805</u>	<u>\$ 25,908</u>

	Expenditures 2019-2020	Adopted Budget 2020-2021	Proposed Budget 2021-2022
2210 IMPROVEMENT OF INSTRUCTION			
2213.114 Salaries - Administrative	\$ 0	\$ 0	\$ 0
2213.320 Staff Development	419	1,500	1,500
TOTAL IMPROVEMENT OF INSTRUCTION	<u>\$ 419</u>	<u>\$ 1,500</u>	<u>\$ 1,500</u>
2220 EDUCATIONAL MEDIA SERVICES			
2223.739 Replacement Equipment	\$ 0	\$ 0	\$ 0
TOTAL EDUCATIONAL MEDIA SERVICES	<u>\$ 0</u>	<u>\$ 0</u>	<u>\$ 0</u>
2310 SCHOOL BOARD SERVICES			
2310.110 School Board Salaries	\$ 807	\$ 807	\$ 807
2312.110 School Board Clerk	748	743	743
2313.110 Treasurer	135	135	135
2314.380 Moderator	54	27	27
2315.390 Legal Expenses	1,572	2,000	2,000
2317.390 Audit	7,401	7,500	7,500
2319.390 Other Expenses	9,094	5,205	5,205
2319.521 Insurances	2,877	3,066	3,066
TOTAL SCHOOL BOARD SERVICES	<u>\$ 22,688</u>	<u>\$ 19,483</u>	<u>\$ 19,483</u>
2320 SAU #35 SERVICES			
2320.351 SAU #35 Services	\$ 26,891	\$ 30,725	\$ 39,393
TOTAL SAU #35 SERVICES	<u>\$ 26,891</u>	<u>\$ 30,725</u>	<u>\$ 39,393</u>
2410 SCHOOL ADMINISTRATION			
2410.591 Contracted Services	\$ 2,226	\$ 769	\$ 769
TOTAL SCHOOL ADMINISTRATION	<u>\$ 2,226</u>	<u>\$ 769</u>	<u>\$ 769</u>

	Expenditures 2019-2020	Adopted Budget 2020-2021	Proposed Budget 2021-2022
2600 OPERATION/MAINTENANCE OF PLANT			
2600.110 Salaries & Benefits	\$ 2,277	\$ 4,217	\$ 4,217
2600.433 Contracted Services	12,443	7,500	7,500
2600.490 Repairs to Buildings	6,934	5,000	5,000
2600.610 Supplies	458	2,000	2,000
2600.622 Utilities	6,090	6,720	6,720
2600.624 Fuel	2,471	2,400	2,400
2600.733 New Equipment	0	100	100
2600.737 Replacement of Equipment	92	0	0
TOTAL OPERATION/MAINT OF PLANT	<u>\$ 30,766</u>	<u>\$ 27,937</u>	<u>\$ 28,037</u>
2700 TRANSPORTATION SERVICES			
2721.515 Contracted Transportation	\$ 42,284	\$ 44,220	\$ 45,105
2722.515 Special Education Transportation	2,520	5,400	5,400
2725.519 Field Trips	377	0	1,000
2750.519 Other Transportation	2,177	4,000	4,000
TOTAL TRANSPORTATION SERVICES	<u>\$ 47,358</u>	<u>\$ 53,620</u>	<u>\$ 55,505</u>
3100.000 SCHOOL LUNCH SERVICES			
3100.310 School Lunch Services	\$ 0	\$ 0	\$ 0
TOTAL SCHOOL LUNCH SERVICES	<u>\$ 0</u>	<u>\$ 0</u>	<u>\$ 0</u>
4900 FACILITIES ACQUISITION/CONSTRUCTION			
4900 Fiberoptic Project	\$ 0	\$ 0	\$ 0
TOTAL FACILITIES ACQUISITION/ CONSTRUCTION	<u>\$ 0</u>	<u>\$ 0</u>	<u>\$ 0</u>

	Expenditures 2019-2020	Adopted Budget 2020-2021	Proposed Budget 2021-2022
5200 FUND TRANSFERS			
5221 School Lunch Transfer	\$ 270	\$ 0	\$ 0
5250 To Trust Funds	10,000	0	0
TOTAL FUND TRANSFERS	<u>\$ 10,270</u>	<u>\$ 0</u>	<u>\$ 0</u>
GENERAL FUND TOTALS	\$ 874,756	\$ 1,102,298	\$ 1,319,006
FEDERAL FUND TOTALS	30,000	30,000	30,000
FOOD SERVICE FUND	<u>0</u>	<u>0</u>	<u>0</u>
GRAND TOTALS	<u>\$ 904,756</u>	<u>\$ 1,132,298</u>	<u>\$ 1,349,006</u>

SCHOOL ADMINISTRATIVE UNIT #35
2019-2020 DISTRICT % SHARE/ADMIN SALARIES

Bethlehem	16.219%
Lafayette	22.662%
Landaff	3.295%
Lisbon	28.201%
Profile	<u>29.623%</u>
	100.000%

	Superintendent	Business Manager
Bethlehem	\$ 21,351	\$ 13,387
Lafayette	29,832	18,704
Landaff	4,338	2,720
Lisbon	37,124	23,277
Profile	<u>38,996</u>	<u>24,450</u>
	<u>\$ 131,641</u>	<u>\$ 82,538</u>

**LANDAFF SCHOOL DISTRICT
SCHOOL BOARD ESTIMATE
2021-2022**

School Board's statement of amounts required to support public schools and meet other statutory obligations of the District for the fiscal year beginning July 1, 2021.

	School Board 2020-2021 <u>Approved Budget</u>	School Board 2021-2022 <u>Proposed Budget</u>
Unencumbered Balance, June 30	\$ 147,557	\$ 15,000
Revenue from State Sources:		
Education Grant	206,195	184,742
Kindergarten Grant	-	-
Special Education Aid	-	10,000
Revenue from Federal Sources:		
Medicaid	-	-
National Forest Reserve	2,400	2,400
Revenue from Local Sources:		
Reimbursement Anticipation Note	-	-
Interest/Other Revenue	3,050	3,050
Tuition	8,000	4,000
	<u> </u>	<u> </u>
TOTAL REVENUE AND CREDITS	\$ 367,202	\$ 219,192
ASSESSMENT TO BE RAISED	<u>735,096</u>	<u>1,099,814</u>
TOTAL APPROPRIATION	\$ 1,102,298	\$ 1,319,006
Federal Grants	<u>30,000</u>	<u>30,000</u>
GROSS BUDGET	<u>\$ 1,132,298</u>	<u>\$ 1,349,006</u>

**LANDAFF SCHOOL DISTRICT
SPECIAL EDUCATION PROGRAMS
TWO YEAR ACCOUNTING PER RSA 32:11-A**

	<u>Expenditures</u> <u>2018-2019</u>	<u>Expenditures</u> <u>2019-2020</u>
SPECIAL EDUCATION		
Salaries & Benefits	\$ 30	\$ 1,419
Contracted Services	2,726	1,449
Speech Services	31,780	33,058
Psychological Services	488	1,796
Physical Therapy	1,078	3,451
Occupational Therapy	2,592	4,068
Transportation	1,444	2,520
Tuition	223,171	82,038
Teaching Supplies	222	239
Textbooks	44	-
Library/Audio-Visual	-	-
Trust Fund Transfer	-	-
Equipment	<u>200</u>	<u>-</u>
TOTAL EXPENDITURES	\$ 263,775	\$ 130,036
	<u>Revenue</u> <u>2018-2019</u>	<u>Revenue</u> <u>2019-2020</u>
SPECIAL EDUCATION		
Special Education Aid	\$ -	\$ 47,102
Medicaid	9,669	7,800
Trust Fund Transfer	<u>50,000</u>	<u>-</u>
TOTAL REVENUE	\$ 59,669	\$ 54,902
NET DISTRICT COST	<u>\$ 204,106</u>	<u>\$ 75,134</u>

**LANDAFF SCHOOL DISTRICT
PRESCHOOL PROGRAM**

	<u>2019-2020</u>	<u>Estimate 2020-2021</u>
Revenue		
Regular Program		
Tuition From Other Districts	\$ 25,450	\$ 2,750
Family Funded	10,000	-
Extended Day Program	17,505	9,000
Transfer from General Fund 7/1/2020	<u>-</u>	<u>9,630</u>
TOTAL REVENUE	\$ 52,955	\$ 21,380
 Budgeted Expenditures		
Regular Program	\$ (20,882)	\$ (21,274)
Extended Day Program	<u>(10,601)</u>	<u>(9,613)</u>
TOTAL EXPENDITURES	(31,483)	(30,887)
 PROJECTED NET PROFIT/(LOSS)	 \$ <u>21,472</u>	 \$ <u>(9,507)</u>

**LANDAFF SCHOOL DISTRICT
SPECIAL EDUCATION CAPITAL RESERVE FUND**

Beginning Balance, July 1, 2019	\$ 81,681
Contributions	10,000
Withdrawals	-
Earnings	<u>48</u>
Ending Balance, June 30, 2020	<u><u>\$ 91,729</u></u>

**LANDAFF SCHOOL DISTRICT
SCHOOL FACILITY EXPENDABLE TRUST FUND**

Beginning Balance, July 1, 2019	\$ 79,045
Withdrawals	-
Earnings	<u>3,648</u>
Ending Balance, June 30, 2020	<u><u>\$ 82,693</u></u>

**LANDAFF SCHOOL DISTRICT
TECHNOLOGY CAPITAL RESERVE FUND**

Beginning Balance, July 1, 2019	\$ 4,172
Contributions	-
Withdrawals	-
Earnings	<u>-</u>
Ending Balance June 30, 2020	<u><u>\$ 4,172</u></u>

LANDAFF SCHOOL BOARD REPORT

Thank goodness for our little Blue School in this year of health and safety concerns! Our small school and close community is a blessing that has allowed Blue School to open for in person learning and remain open for our students.

Our staff and safety committee have worked hard to create the safest possible environment, with extra cleaning during the week and plenty of spacing between shielded desks. Pre-school was intentionally kept smaller this year to protect the Landaff community. Teachers and students have committed to mask wearing in school all day and our families have been responsible and respectful about holiday gatherings and keeping their children learning from home when necessary.

Working from home would not have been an option for Blue Schoolers just a year or two ago. The pandemic has forced many of even the most reluctant among us to embrace the 21st century technology. Our one room school house is truly a modern wonder with the recent installment of high speed internet and individual iPads for every student. When school closed in March, each child was able to take home a computer and access their teachers and friends on Zoom. Lunches were transported to each family who opted to continue to receive school meals while school was closed, but we all were grateful and committed to be able to return in September and open the doors to our students!

Our small school and strong community have made Blue School a safe haven in this crazy year. Looking forward, the School Board plans to explore ideas to keep the education of Landaff students as affordable as possible for our tax payers while offering great education for our students. We strongly believe that our school is the best place for our children!

This year has been a monumental challenge for schools, I want to thank our principal and teacher Molly Culver for her dedication to our school and students, and to all those in the Landaff community who have pulled together and worked hard to keep our kids safe and learning!

Respectfully submitted,

Cecily Yarosh,
Board Chair

REPORT OF THE SUPERINTENDENT OF SCHOOLS

School Administrative Unit #35

To SAU#35 and the voters of Bethlehem, Easton, Franconia, Landaff, Lisbon, Lyman & Sugar Hill, I submit my Annual Report as Superintendent. This report covers the period January 1, 2020 to December 31, 2020. As such, all reports cover the final half of the 2019-2020 Fiscal Year and the first half of the 2020-2021 Fiscal Year.

The teachers, staff, students and families of SAU#35 have been asked to adapt to an ever-changing situation since the pandemic rose in March. As we end the calendar year, continuing to be masked, physically distancing, sanitizing and pivoting in-and-out of remote instruction, I think we are realizing how much our communities rely on us for more than literacy, math, history, science, the arts and health/physical education. Our schools, along with teaching and learning, have also been serving our communities as a social service organization and meals provider for over nine months now.

For me, as a newcomer to the North Country, I have been humbled by the determination, creativity, resiliency, compassion and care the SAU#35 teachers and staff have shown each other, our students and our families during this unprecedented year. With the resignation of Superintendent Couture in the spring, I have had the honor and challenge of coming on board at SAU#35 in early July to work with and through many knowledgeable educators and staff to plan a safe return to school. Each and every one of our five districts has demonstrated an unwavering commitment to know, nurture and grow all of our students during a global pandemic and were eager to institute a plan. Almost immediately SAU#35 worked on the development of a Return-to-School plan called Stronger Together: A Working Plan for Our Schools During COVID-19 which has served as the overarching guidelines for all instructional and non- instructional school reopening activities. The Stronger Together Plan was then tailored to the unique needs of each school's physical plant and population.

As decision-makers we have been mindful of the fact that as long as there are cases of COVID-19 in the community, there are no strategies that can completely eliminate the transmission risk within a school population. Our goal has been to keep transmission as low as possible to safely continue school activities.

Teachers and staff have been developing their skill sets in new technologies, holding virtual classroom meetings, initiating new sanitizing procedures, creating packets (and even delivering them) for those without internet access, employing distancing and masking protocols, providing to-go meals, assessing student learning, planning for new lessons conducted both in-class and remotely, and more!

Almost every aspect of our professional lives have changed due to this pandemic, and I am grateful for the way the staff in each school has responded. The work of the schools in SAU#35 will tell the story of how we navigated this chapter in our nation's history for generations to come, undertaken with great determination, warmth and reflection into 2021.

In a time of great instability, I am proud to report that SAU#35 has provided children with a sense of belonging, a feeling of safety, nurturing connections and wonderful opportunities for learning.

Faculty and Staff Retirements

The following faculty/staff members retired at the conclusion of the 2019-2020 school year:

Jeanette Blodgett	Paraprofessional	Lisbon Regional
Melissa Lanin	Teacher	Lafayette Regional
Paul Lehmann	Facilities Director	Profile Regional
Tina Lister	Secretary	Bethlehem Elementary
A.J. McVetty	Teacher	Lisbon Regional

We offer our thanks and appreciation to our retirees whose work has impacted countless children and has had a profound impact on the SAU#35 Schools!

Tari Nugent Thomas
Interim Superintendent of Schools for SAU#35

LANDAFF HEAD TEACHER'S REPORT

The Landaff Blue School community started another exciting year of specialized curriculum!! This year has had some unique challenges due to the pandemic; however, the Landaff Blue School never missed a beat with continuing its success and participating in time-honored traditions that the staff, students and community members enjoy so much.

During the summer months upgrades to the schoolyard and driveway were completed. A kiln-fired clay sign was created in partnership with the Littleton Studio School and Tarleton Castle Arts. The students were provided three in-school workshops to create the tiles that made up the design and the beautiful structure is truly a tribute to all of the Landaff students, past and present. The driveway is now complete with two "4 square" games and a basketball hoop. A bird feeder station was also erected so the students can learn to become "citizen scientists" for Landaff. A very special thank you to all the community members that volunteered their time and materials to help with these projects. Your continued support and dedication to the community help make The Blue School a tremendous success.

The school year started off with in- classroom learning, made possible by a generous donation from the Matthew Woods Memorial Ice Fishing Derby fund. The donation provided the school with a temporary outdoor classroom during the warmer months and it was thoroughly enjoyed by all.

In November, The Blue School students celebrated our tradition of honoring Town Veterans by videotaping patriotic songs, creating artwork and writing thoughtful letters to the veterans of Landaff.

In December, the students performed another great Christmas concert. All performances were videotaped and shared by email to families, friends and community members, as well as, being broadcasted on social media platforms. It was great to still be able to honor our veterans and celebrate the holidays!!

The Landaff Blue School is excited to announce that we received a grant that is allowing us to team up with two great organizations; WMSI (White Mountain Science Institute) and VINS (Vermont Institute of Nature Science). The students will be outside observing and collecting weather and climate data with WMSI and, together, they will be using the data to introduce many engineering and scientific inquiry lessons, including coding and building robots. The Landaff Blue School was very pleased to be recognized by WMSI as a leading school in Computer Science during the pandemic. Working with VINS, the students will be observing and learning how animals communicate using light and sound.

The Littleton Rotary Charitable Club also awarded a generous grant to the school and the funds will be used to provide robotic kits and offer our students to be one of the first to experience learning with Spike Lego kits. The Blue School students and staff are so grateful for their commitment to our little school.

I am so very proud of all the Landaff students for their resilience and dedication to their education. They continue to academically excel and their efforts are to be commended!!!

Please continue to check the community board posted in Landaff for upcoming events or our website at: <http://landaffblueschool.wixsite.com/home>.

Respectfully Submitted,
Molly Culver
Head Teacher

**LANDAFF SCHOOL DISTRICT
STUDENT ENROLLMENT
2020-2021**

<u>Grade</u>	<u># Students</u>
Pre-School	5 students
Kindergarten	2 students
Grade 1	3 students
Grade 2	4 students
Grade 3	0 students
Grade 4	6 students
Grade 5	1 student
Grade 6	1 student
Grade 7	3 students
Grade 8	3 students
Grade 9	6 students
Grade 10	2 students
Grade 11	1 student
Grade 12	<u>4 students</u>
Total	41

**PUBLIC NOTICE
REFERRAL OF CHILDREN
WITH EDUCATIONAL DISABILITIES
TO SCHOOL DISTRICTS IN SAU #35**

The Individuals with Disabilities Education Act (IDEA) provides for the free and appropriate public education of all students with educational disabilities from ages 3 to 21 and the identification of all children with educational disabilities from birth through 21. Children in private schools, public schools or currently not enrolled in school are equally eligible for these services.

It is our intent to identify, evaluate and successfully educate all eligible children with disabilities in our districts. We encourage parents, neighbors, and agencies to refer to us any child whom you feel may have an educational disability. You may contact your local building principal or the SAU #35 Superintendent, 262 Cottage Street ~ Suite 301, Littleton, NH 03561 (603) 444-3925 to initiate the process.

COMPLIANCE STATEMENT

It is the policy of Landaff School District not to discriminate on the basis of race, sex, color, religion, handicap or national origin in the educational programs and activities which it operates in accordance with Title VI of the Civil Rights Act of 1964, Title IX of the Educational Amendments of 1972 and section 504 of the Rehabilitation Act of 1973. Any inquiries concerning these statutes should be directed to the Office of the Superintendent of Schools, White Mountains School Administrative Unit #35, 262 Cottage Street ~ Suite 301, Littleton, NH 03561, (603) 444-3925.

Sexual harassment of any employee or student by any other employee or student, or by anyone a student or employee may interact with in order to fulfill job or school responsibilities, is not only illegal as a form of sex discrimination as defined by Title VII of the 1964 Civil Rights Act, and Title IX of the Educational Amendments of 1972 but also is a violation of this School Administrative Unit's policy and will not be tolerated.

**LANDAFF SCHOOL DISTRICT
SCHOOL CALENDAR
2021-2022**

**August 30, 2021
SCHOOL OPENS**

September 3, 2021
School Closed

September 6, 2021
Labor Day

October 8, 2021
Staff Development Day

October 11, 2021
Columbus Day

November 11, 2021
Veterans' Day Observance

November 25-26, 2021
Thanksgiving Recess

December 23, 2021-December 31, 2021
Holiday Recess

January 17, 2022
Martin Luther King/Civil Rights Day

February 28, 2022 – March 4, 2022
Winter Recess

April 25-29, 2022
Spring Recess

May 20, 2022
Staff Development Day

May 30, 2022
Memorial Day

**June 14, 2022
SCHOOL CLOSES**

THIS CALENDAR IS SUBJECT TO CHANGE.

NOTES

LANDAFF TOWN DIRECTORY

www.landaffnh.org

Government – Telephone Numbers:

Selectmen's Office (voicemail option #2)	838-6220
Town Clerk's Office (voicemail option #1)	838-6220
Tax Collector's Office (voicemail option #3)	838-6220
Road Agent / Town Garage	838-5221
Building Code Enforcement Officer	838-5116
Recycling Center – Lisbon	838-5131
The Blue School – Landaff	838-6416
Lisbon Elementary School	838-6672
Lisbon High School	838-5506
Library – Lisbon	838-6615
Emergency Services (Fire and Police)	CALL 911

Government Business Hours:

Selectmen's Office

Tuesday, Wednesday & Thursday 9:00 am to 2:00 pm

Selectmen's Meeting

Weekly / Every Wednesday from 7:00 pm to Close of Business

Town Clerk's Office

Tuesday 9:00 am to 11:00 am
5:00 pm to 7:00 pm

Tax Collector's Office

Wednesday 3:00 pm to 5:00 pm

Recycling Center – Lisbon

Wednesday & Thursday 1:00 pm to 7:00 pm
Saturday 8:00 am to 3:00 pm

Library – Lisbon

Monday 11:00 am to 5:00 pm
Thursday 2:00 pm to 6:00 pm
Wednesday & Friday 11:00 am to 5:00 pm

