




**ANNUAL REPORT — 1982  
HAVERHILL, N.H.**

Haverhill Academy students at break time.



Digitized by the Internet Archive  
in 2011 with funding from  
Boston Library Consortium Member Libraries

<http://www.archive.org/details/annualreporttown1982have>



JOHN FULLERTON  
1914 - 1982

THIS ANNUAL REPORT  
FOR  
1982  
OF  
THE TOWN OF  
HAVERHILL, NEW HAMPSHIRE  
IS  
RESPECTFULLY  
DEDICATED  
TO  
THE MEMORY  
OF  
JOHN FULLERTON  
LOYAL CITIZEN

OFFICE HOURS

TOWN CLERK'S OFFICE HOURS:

HELEN M. SMITH - Telephone 747-2808  
Monday through Friday  
9:30 - 12:00 & 1:00 - 5:00

TAX COLLECTOR'S OFFICE HOURS:

NORMA LAVOIE - Telephone 747-2441  
Monday through Thursday  
9:00 - 12:00 & 1:00 - 4:30

SELECTMEN'S OFFICE HOURS:

PATRICIA KLARK, Administrative Assistant  
Monday through Friday  
8:30 - 12:00 & 1:00 - 5:00  
Telephone 747-3318

Selectmen meet every Monday evening at 7:00 P.M.

HAVERHILL POLICE DEPARTMENT:

STEPHEN C. SAVAGE, Chief  
Telephone 747-3322

HAVERHILL DISTRICT COURT CLERK:

PATRICIA M. WOLFE  
Monday and Friday  
9:30 - 12:00 & 1:00 - 4:30  
Telephone 747-3063

All offices are located in the Haverhill Municipal Building, Court Street, Woodsville, N.H. 03785.

1982 ANNUAL REPORT

I would like to extend my sincere thanks to everyone who assisted in the preparation of this year's Town Report.

The photography was done by BERNARD MARVIN, JR. of Haverhill; old photos were provided by TERRY ALEXANDER and MARIE TETREAUULT of North Haverhill assisted with the typing of the report.

Patricia G. Klark



Hurricane, September 21, 1938, Woodsville.

## 1982 SELECTMEN'S REPORT

With the passage of another year, we stop now to reflect back on 1982 and address those issues in particular which have and will continue to perhaps have an effect on the Town of Haverhill in 1983.

1982 was a year not totally undifferent than previous years. It was a year which encompassed some disappointments, frustrations, sorrow as well as many achievements which have perhaps gone unnoticed but nonetheless worthy accomplishments and strides for the Town.

Throughout the major portion of 1982, the reappraisal of all taxable property within the Town has been taking place. This reappraisal was mandated by the State Board of Taxation last year and will be reflective in your taxes as of April 1, 1983.

During the first part of the year, we did further restoration work to the Town Municipal Building. Bids were taken from various contractors for lowering the ceilings in the Selectmen's Office, the Town Clerk's Office and the Police Department. We hope to be able to do a few projects each year which will not only help to aid the preservation of this building for future years but also to enhance the beauty of this old historic building.

In September, former Chairman of the Board, John Fullerton died unexpectedly. John had served the Town of Haverhill well in his capacity as a Selectman for approxi-

mately six years. He not only held a great deal of personal pride and interest for the Town but also displayed a great concern and caring attitude for its people. We felt it only appropriate and deserving indeed for this Town Report to be dedicated in his memory. To fill the unexpired term of John Fullerton, we appointed Attorney Gary Wood from Woodsville to serve out the remainder of John's term. Gary has been a very knowledgeable person and a valuable asset to the Board. We wish to extend our heartfelt thanks to him for his very loyal and dedicated service during the past five months.

During December and January, the Selectmen met with members whom we had previously appointed earlier in the year to serve on a Budget Study Committee for the Town. As voted on at Town Meeting last year, the purpose of this committee was to make a study of the relative salaries of town employees and how these salaries could be put in better relationship. Additionally, this committee also studied the three fire departments in an effort to propose a formula for the equitable distribution of appropriations. The committee members, Mrs. Donald Lehmann, Mr. Laurent Fournier and Mr. Peter Kimball spent a great deal of time and effort in carefully evaluating the salary structure of the Town and ultimately submitting their final recommendations to the Board of Selectmen as a proposed guideline to follow. In brief, their recommendation stated as follows...**"The committee unanimously agreed that our town has outgrown the fee system which presents the inherent**

1982 SELECTMEN'S REPORT-2

danger of greater and greater imbalance in comparative salaries paid. In studying the figures for other New Hampshire towns in the 3000 to 8000 population range in the year 1981, it is apparent that Haverhill's salary scale is at the high end of the curve for these towns, and, the committee is in agreement that Haverhill's salaries should be brought into a more competitive posture." In this respect, the Selectmen have proposed to the Town's people for consideration at this coming Town Meeting in March to abolish totally the present "fee system" for the Tax Collector and Town Clerk and to place these two elected positions on a straight salary paid basis with all fees being submitted and turned over to the Town. We especially note our thanks and gratitude to the three individuals who served on this committee, Maggie, Larry and Peter. We note that their job was not an easy one--let alone a popular one. It involved hours of hard work and discussion and ultimately taking a stand on an issue which has not been addressed in previous years but an issue which we felt definitely needed to be addressed at this time.

The Selectmen and Department Heads strived very hard this year to keep their 1982 budgets within the budgeted constraints. As you look over the figures in this year's report, you will note that, for the most part, the expended column for 1982 versus what was budgeted came very close and/or (in many instances) under the projected figures which were recommended for 1982.

Unfortunately the one item that has hurt us terribly this year, and as well predicted a year ago, was Town Poor. An item which has skyrocketed out-of-sight--an item that has more than QUADRUPLED in size! Despite what we feel was an all-out earnest and hard fought effort from the start of '82 to its completion to stand our ground on this issue, we found (many times to our discouragement) a fruitless and distressing battle of trying to combat Court placement orders of juveniles which unfortunately keep being pushed upon us by the Courts. These have resultantly put a crippling effect upon us. In order to avoid your taxes from escalating more so because of this item we elected to take sealed bids on the sale of 4 town lots--not only to give us income to help offset this crippling figure but also to promote further revenue for the Town by being able to collect taxes on this property which, prior to the sale, was sitting idle and bringing us no revenue.

The sale of these lots brought about concerns and opinions from several individuals. There were some individuals who were in total agreement for selling the lots--there were other individuals who were totally against selling the lots. Both sides we felt had their own merit. Perhaps one of the hardest and somewhat frustrating part of a Selectmen's position is having to make that final decision and then trusting in yourself that you have done the best for all townspeople concerned. For those individuals who did take the time to express their views (whether it be for or

against the sale of these lots), we now take this opportunity to thank each of you for the giving of your time and the concerns you expressed towards the betterment of town management.

Another important item considered and followed through by the Selectmen this year was electing to put out for bid the cost of insurance coverage for the Town. This has been a growing expenditure over the years and, as such, we felt it only feasible for the Town to solicit coverage for this expense in the most economical manner possible.

With 1983 now upon us, we are again this coming year faced with more obstacles to overcome, projects to complete, and accomplishments to strive for. Though sometimes progress and accomplishments seem slow, we sincerely hope our efforts this past year will help to continue a humanness to town government that will meet Haverhill's needs within acceptable financial constraints.

In closing, we should all count our blessings that we live in a very unique New England country town called **Haverhill**. It has not been absorbed by a surrounding city nor does it come within the orbit of metropolitan distractions. There are a thousand reminders of the nature of our heritage surrounding us in this small town. It makes it easy, therefore, for us to grasp that opportunity to work and strive together towards making our town

better and extra special. Ours is a responsibility separate and apart...for our task is distinguished by its special uniqueness. There is indeed, a need from each and every one of us for constant and unfailing support for the day-to-day effort to make sure that Haverhill remains among the lantern bearers. To help ensure to make it that special place and to help teach all of us within this community what a sense of purpose can mean.

Respectfully submitted,

*Susan F. Holden*  
TOWN OF HAVERHILL SELECTMEN

SUSAN F. HOLDEN  
A. FRANK STIEGLER, JR.  
GARY J. WOOD



Haverhill Selectmen and Administrative Assistant.

1983 ANNUAL TOWN MEETING WARRANT  
STATE OF NEW HAMPSHIRE

To the inhabitants of the Town of Haverhill, in the County of Grafton, State of New Hampshire qualified to vote in Town affairs:

You are hereby notified to meet at the James R. Morrill School in North Haverhill in said Town of Haverhill on Tuesday, March 8, 1983 at eight o'clock in the forenoon to act on the following matters. Article One will be decided by written ballot. The polling booths will be open from 8:00 A.M. to 6:00 P.M. for voting on Article One. At 6:00 P.M. the meeting will adjourn to reconvene at 8:00 P.M. at the James R. Morrill School in North Haverhill, in said Town of Haverhill for consideration of the remaining articles in this warrant.

Article 1: To choose by a non-partisan ballot one Selectman for a term of three (3) years, a Town Clerk for a term of one (1) year, a Tax Collector for a term of one (1) year, a Trustee of Trust Funds for a term of three (3) years, a Treasurer for a term of one (1) year, two Library Trustees, one for a term of three (3) years and one for a term of two (2) years.

Article 2: To announce the results of the balloting on Article 1.

Article 3: To choose any other necessary town officials.

Article 4: To hear the reports of the Selectmen, Treasurer, Cemetery Commissioners and other Town Officers and Committees heretofore chosen and pass any vote relating thereto.

Article 5: To see if the Town will vote to contribute funds for the construction of Class V Highways as provided in RSA 241 as amended in the amount of \$1,634.54. The State to contribute \$10,896.92.

Article 6: To see if the Town will vote to authorize the Selectmen to issue interest bearing notes in anticipation of taxes to provide for the expenses of the current year.

Article 7: To see if the Town will vote to authorize the Selectmen to accept, appropriate and expend gifts of Federal and State Aid in the name of the Town of Haverhill.

Article 8: To see if the Town will vote to authorize the Selectmen to sell real estate acquired by the Town through Tax Collector's Deeds, by public auction sale or by advertising for sealed bids, except that the Selectmen would be empowered to make one last offer to the person who was divested of his property and a late redemption would be allowed upon payment of all taxes, costs and interest.

Article 9: To see if the Town will vote to appoint or elect a Budget Committee to recommend to the next Annual Town Meeting the amounts to be raised for various purposes, such recommendations to be printed in the next Annual Report.

Article 10: To see if the Town will vote to make any alterations in the amount of money to be raised and appropriated for the ensuing year for the support of the Town



Annual Town Meeting Warrant-Continued

as recommended by the Budget Committee in its report, to raise and appropriate all sums so determined for said purposes, and pass any other vote relating thereto.

Article 11: To see if the Town will vote to authorize the withdrawal from the Revenue Sharing Fund established under the provisions of the State and Local Assistance Act of 1972. The sum of \$50,000.00 for the following specific purposes herewith indicated:

Appropriation for Debt Service

Haverhill/Newbury Bridge Bond	\$10,000.00
Grader Note	\$10,000.00
Revaluation Bond	\$20,000.00

Appropriation for Operating Budget

New Truck & Body	\$10,000.00
	<hr/>
	\$50,000.00

Article 12: To see if the Town will vote to compensate the Tax Collector by salary instead of fees effective as of April 1, 1983, as recommended by the Budget Committee.

Article 13: To see if the Town will vote to compensate the Town Clerk by salary instead of fees effective as of April 1, 1983, as recommended by the Budget Committee.

Article 14: To see if the Town will vote to raise and appropriate a sum of money to purchase a new loader for the Highway

Department. (The Board of Selectmen propose to expend approximately \$55,000.00 for this purpose).

Article 15: To see if the Town will vote to raise and appropriate the sum of eight hundred sixty-one dollars and twenty-five cents [\$861.25] for the support of the Community Action Outreach Program. This article is by a petition signed by 18 people.

Article 16: To see if the Town will vote to adopt the Open Container Ordinance as follows:

**Section I:**

No person shall consume or possess in an open can, bottle, or container, any alcoholic liquor or beverage as defined by Chapter 175 of the N.H. RSA, while upon, or in a vehicle upon any public way as defined by Chapter 259:1 of the N.H. RSA, on any public sidewalk, or municipal parking lot, within the limits of the Town of Haverhill, provided, however, that the Chief of Police may grant written permission to any person or persons for the use of alcoholic beverages in connection with any gathering or function on such conditions as may be deemed advisable.

**Section II:**

The fee for any such waiver or permission shall be \$5.00 payable to the Town of Haverhill prior to the event.

ANNUAL TOWN MEETING WARRANT - CONTINUED

Section III:

Any person found in violation of this ordinance shall, upon conviction thereof, be punished by a fine not exceeding \$100.00.

Article 17: To see if the Town will vote to authorize the Selectmen to draw up a personnel policy plan covering the employees of the Town, said personnel plan to be amended from time-to-time by the Selectmen as they deem necessary.

Article 18: To see if the Town will vote to authorize the Tax Collector to accept the prepayment of property taxes and/or resident taxes.

Article 19: To take any other action that may legally come before this meeting.

Given under our hands and seals this 8th day of February, 1983.

SUSAN F. HOLDEN  
A. FRANK STIEGLER, JR.  
GARY J. WOOD

SELECTMEN OF HAVERHILL



Halloween pumpkins in Haverhill Corner.

MINUTES OF ANNUAL TOWN MEETING  
March 9, 1982

The polls at the James R. Morrill Elementary School in No. Haverhill were opened at 8:00 A.M. by Richard G. Kinder, Selectman, reading the Warrant. E. June Hill was acting Moderator in the absence of Richard Rutherford.

ARTICLE 1: To choose by a non-partisan ballot one Selectman for a term of three (3) years, a Town Clerk for a term of one (1) year, a Tax Collector for a term of one (1) year, a Highway Agent for a term of one (1) year, a Trustee of Trust Funds for a term of three (3) years, a Treasurer for a term of one (1) year, and a Library Trustee for a term of three (3) years.

ARTICLE 2: To announce the results of the balloting on Article 1.

Moderator, Richard Rutherford appointed Archie Steenburgh to be acting Moderator for the evening meeting in his absence.

587 residents cast ballots

<u>SELECTMAN</u>		<u>ROAD AGENT</u>	
A. Frank Stiegler, Jr.	398	Barry Bigelow	189
Robert Rutherford	173	James Boucher	375
<u>TOWN CLERK</u>		<u>TAX COLLECTOR</u>	
Helen M. Smith	558	Norma Lavoie	539
<u>TREASURER</u>		<u>TURSTEE OF TRUST FUNDS</u>	
Priscilla Parker	524	Homer Guck	440
<u>MODERATOR</u>		<u>LIBRARY TRUSTEE</u>	
Archie Steenburgh	526	Mildred Miller	15

Oland Bylow was left off the ballot in error by the Town Clerk, called the Secretary of States Office they stated that the Moderator should declare a vacant office and the other two Supervisors of Checklist should appoint the third member, which was done. Oland Bylow was appointed to a six year term. The Moderator swore in the elected officers.

ARTICLE 3: To choose one or more auditors for a term of one (1) year, two Cemetery Commissioners, one for a term of five (5) years and one for a term of four (4) years, and all other necessary Town Officials.

Selectman Kinder explained that the Revenue Sharing accounts had to be audited by the State this year, so they will do all the town audit.

Vern Hatch made the motion that Paul Ricker be elected for a term of 5 years, and Maurice E. Horne for a term of 4 years. William Horne seconded the motion. It was so voted by a voice vote.

Paul LaMott moved that all other officers be appointed by the Selectmen. Ezra B. Mann II seconded the motion. It was so voted by voice vote.

ARTICLE 4: To hear the reports of the Selectmen, Treaseure, Cemetery Commissioners and other Town Officers and Committees heretofore chosen and pass and vote relating thereto.

Ezra B. Mann II moved the article be accepted as printed. Paul LaMott seconded the motion. It was passed by a voice vote.

ARTICLE 5 To see if the Town will vote to contribute funds for the construction of Class V highways as provided in RSA241 as amended in the amount of \$1,642.45. The State to contribute \$10,949.69.

Larry Fournier moved the article be accepted as printed. Theresa Lang seconded the motion. It was so voted.

ARTICLE 6: To see if the Town will vote to authorize the Selectmen to issue interest bearing notes in anticipation of taxes to provide for the expense of the current year.

Ezra B. Mann II moved the article be accepted as printed. Vern Hatch seconded the motion. It was so voted.

ARTICLE 7: To see if the Town will vote to authorize the Selectmen to accept, appropriate and expend gifts of Federal and State Aid in the name of the Town of Haverhill.

Donald Miller moved the article be accepted as printed. James Hood seconded the motion. It was so voted.

ARTICLE 8: To see if the Town will vote to authorize the Selectmen to sell real estate acquired by the Town through Tax Collector's Deeds, by public auction sale or by advertising for sealed bids, except that the Selectmen would be empowered to make one last offer to the person who was divested of his property and a late redemption would be allowed upon payment of all taxes, costs and interest.

Paul LaMott moved the article be accepted as printed. Anthony Smith seconded the motion. It was passed by a voice vote.

ARTICLE 9: To see if the Town will vote to appoint or elect a Budget Committee to recommend to the next Annual Town Meeting the amounts to be raised for various purposes, such recommendations to be printed in the next Annual Report.

Anthony Smith made the motion that the Moderator appoint the Budget Committee. William Horne seconded the motion. It was so voted.

ARTICLE 10: To see if the Town will vote to adopt the following resolution as presented by the 1982 Budget Committee. This committee, with the determination that a continual rise in the Town budget from year to year is not in the best interests of any of us, makes the following recommendations:

1) That it be made abundantly clear to all town departments and individuals who have control of the expenditure to town money that it is imperative the budget items be held at present figures, particularly in view of the minimal surplus available at the end of 1981.

2) That the Selectmen make a study (either through an appointed committee or in some other way) of the relative salaries of town employees and how these salaries could be put in better relationship.

Perhaps a stated salary with some additional incentive bonus would be appropriate in a few cases. The Selectmen's decision should be available to the 1983 budget committee and candidates.

3) That a disinterested committee, after consultation with our three fire departments, propose a formula for these fire departments.

Susan Hehre made the motion that each paragraph be voted on separately. James Frezza seconded the motion.

This motion was defeated by a voice vote. Larry Fournier moved the article be accepted as printed. Stephen Wellington seconded the motion. It was so voted by a voice vote.

ARTICLE 11: To see if the Town will vote to make any alterations in the amount of money to be raised and appropriated for the ensuing year for the support of the Town as recommended by the Budget Committee in its report, to raise and appropriate all sums so determined for said purposes, and pass any other vote relating thereto.

Selectman, Richard Kinder moved that the Town raise and appropriate \$692,138.00. Ezra B. Mann II seconded the motion.

Charles Smith made the motion to amend the budget for Haverhill Corner Fire Dept. from \$10,000 dollars to \$12,000 dollars. Susan Hehre seconded the motion. This amendment was passed by a majority voice vote. Edith Hastings made the motion to amend the budget by reinstating the amount of \$5,166 dollars requested by White Mt. Mental Health. Patricia King seconded the motion.

This amendment was defeated by a voice vote. The budget was passed as amended by a majority voice vote.

ARTICLE 12: To see if the Town will vote to authorize the withdrawal from the Revenue Sharing Fund established under the provisions of the State and Local Assistance Act of 1972. The sum of \$44,000.00 for the following specific purposes herewith indicated:

Appropriation for Debt Service

Haverhill/Newbury Bridge Bond	\$10,000.00
Grader Note	10,000.00

Appropriation for Operating Budget

Cottage Hospital	10,000.00
Meals on Wheels	5,000.00
Cruiser	9,000.00
	<hr/>
	\$44,000.00

Paul LaMott moved the article be accepted as printed. Francis Stoddard seconded the motion. It was so voted by a voice vote.

ARTICLE 13: To see if the Town will vote to authorize the Selectment in compliance with the order of the State of New Hampshire, Board of Taxation, to contact with the Property Appraisal Division of the Department of Revenue administration for the reappraisal of all property in the Town and to raise and appropriate the sum of \$100,000 and to authorize the Selectmen to issue interest bearing notes or bonds for said purpose until such time as the money can be raised by taxes.

A. Frank Stiegler, Jr. moved the article. Larry Fournier seconded the motion. The article was explained by Ezra B. Mann II and Selectman, Richard Kinder. This article was passed by a unanimous voice vote.

ARTICLE 14: To see if the Town will concur with the Selectmen's recommendation and intent to implement semi-annual tax billing as provided for under RSA 76:15B, to become effective in 1983.

Donald Miller moved this article be passed over. Paul LaMott seconded the motion. It was so voted by voice vote.

ARTICLE 15: To see if the Town will vote to authorize the Selectmen to appoint the Road Agent. This article to take effect March 1983.

Larry Fournier moved the article. Walter Lang seconded th motion.

Larry Fournier called for a ballot vote. Stephen Wellington seconded.

Number of votes cast	196
Necessary for choice	99
Yes votes	128
No votes	68

ARTICLE 16: To see if the Town will vote to authorize the Tax Collector to accept the prepayment of property taxes and/or resident taxes.

Paul LaMott moved the article. Donald Miller seconded. It was so voted by a voice vote.

ARTICLE 17: To take any other action that may legally come before this meeting.

Selectman, John Fullerton, Sr. moved that the voters give a vote of thanks to Selectman, Richard Kinder for the many years of service he has given the Town.

Selectman, Richard Kinder moved that the voters give a vote of thanks to Moderator, Richard Rutherford for the many years of service he had given the Town.

No further business being proposed, it was voted to adjourn. Time of adjournment was 10:06 P.M.

Respectfully Submitted  
Helen M. Smith  
Town Clerk

TOWN OF HAVERHILL, NEW HAMPSHIRE

1983 BUDGET REPORT

CATEGORY	BUDGETED 1982	EXPENDED 1982	RECOMMENDED 1983
<u>GENERAL GOVERNMENT-SALARIES</u>			
Dog Officer	400.00	449.00	400.00
Moderator	200.00	150.00	200.00
Selectmen	6,500.00	4,173.00	6,500.00
Tax Collector	16,500.00	14,042.49	16,000.00
Tax Collector (Accounts Payable)	-0-	4,130.81	-0-
Town Clerk	3,000.00	3,000.00	16,000.00
Treasurer	1,200.00	1,200.00	1,200.00
Trustee of Trust Funds	250.00	250.00	250.00
Social Security	2,500.00	1,829.59	2,500.00
Health Insurance	1,500.00	1,961.72	2,400.00
Unemployment Compensation	15.00	7.13	15.00
<b>TOTAL</b>	<b>\$ 32,065.00</b>	<b>\$ 31,193.74</b>	<b>\$ 45,465.00</b>

TOWN OFFICERS EXPENSE

Equipment	1,000.00	1,282.00	150.00
Register of Deeds	1,000.00	969.37	1,200.00
Advertising	350.00	223.00	350.00
Dues	800.00	767.63	800.00
Insurance & Bonds	5,500.00	2,109.36	2,150.00
Meals & Mileage	750.00	282.30	500.00
Postage	2,500.00	2,862.61	3,000.00
Printing	4,500.00	3,862.72	4,000.00
Repairs & Maintenance	500.00	360.00	500.00
Supplies	1,500.00	973.33	1,500.00
Telephone	2,500.00	2,837.83	3,000.00
Town Clerk's Fees (Auto Reg.)	3,500.00	3,403.00	-0-
Bookkeeper/Admin. Asst.	13,500.00	13,280.00	13,500.00

CATEGORY	BUDGETED 1982	EXPENDED 1982	RECOMMENDED 1983
Miscellaneous	500.00	265.92	500.00
Clerical	300.00	80.00	300.00
Social Security	1,500.00	1,123.09	1,250.00
Health Insurance	1,000.00	1,337.53	1,600.00
Trust Fund Audit	500.00	525.00	550.00
Tax Billing Service	850.00	900.00	3,000.00
State Appraisals	5,000.00	5,736.79	-0-
Meetings & Training	1,000.00	733.60	1,000.00
Unemployment Comp.	150.00	105.84	250.00
<b>TOTAL</b>	<b>\$ 48,700.00</b>	<b>\$ 44,020.92</b>	<b>\$ 39,100.00</b>
Annual Audit	-0-	-0-	6,500.00
Revenue Sharing Audit	5,000.00	8,703.85	-0-
<b>TOTAL</b>	<b>\$ 5,000.00</b>	<b>\$ 8,703.85</b>	<b>\$ 6,500.00</b>
<b>XEROX</b>	<b>\$ 4,000.00</b>	<b>\$ 3,902.04</b>	<b>\$ 2,500.00</b>
<u>VITAL STATISTICS</u>			
Town Clerk's Fees	400.00	339.25	-0-
Social Security	30.00	22.71	-0-
<b>TOTAL</b>	<b>430.00</b>	<b>361.96</b>	<b>-0-</b>
<u>RESIDENT TAX</u>			
Collector's Fees	1,000.00	922.50	-0-
Social Security	75.00	66.50	-0-
<b>TOTAL</b>	<b>\$ 1,075.00</b>	<b>\$ 989.00</b>	<b>-0-</b>

CATEGORY	BUDGETED 1982	EXPENDED 1982	RECOMMENDED 1983
<u>ELECTION &amp; REGISTRATION</u>			
Supervisors Salaries		497.00	
Ballot Clerks		982.93	
Social Security		90.38	
Expenses		426.16	
<b>TOTAL</b>	<b>\$ 2,500.00</b>	<b>\$ 1,996.47</b>	<b>\$ 1,500.00</b>
<u>TOWN GARAGE</u>			
Fuel	2,500.00	3,829.68	3,500.00
Utilities	1,000.00	996.85	1,200.00
Insurance	700.00	-0-	700.00
Maintenance & Supplies	1,000.00	1,061.20	1,500.00
<b>TOTAL</b>	<b>\$ 5,200.00</b>	<b>\$ 5,887.73</b>	<b>\$ 6,900.00</b>
<u>MUNICIPAL BUILDING</u>			
Sewer Charge	300.00	315.00	400.00
Fuel	8,000.00	6,796.80	7,200.00
Utilities	1,500.00	1,423.33	1,600.00
Insurance	2,500.00	786.20	1,250.00
Custodian	4,900.00	5,215.30	4,900.00
Repairs & Maintenance	4,000.00	2,845.15	4,000.00
Social Security	350.00	349.39	350.00
Unemployment Compensation	100.00	88.46	200.00
Supplies	850.00	829.24	850.00
Miscellaneous	150.00	107.00	150.00
<b>TOTAL</b>	<b>\$ 22,650.00</b>	<b>\$ 18,755.87</b>	<b>\$ 20,900.00</b>
<u>INTEREST</u>			
Temporary Loans	50,000.00	64,573.62	65,000.00
Long Term Loans	5,800.00	5,156.84	11,500.00
<b>TOTAL</b>	<b>\$ 55,800.00</b>	<b>\$ 69,730.46</b>	<b>\$ 76,500.00</b>



CATEGORY	BUDGETED 1982	EXPENDED 1982	RECOMMENDED 1983
<u>PAYMENT OF PRINCIPAL</u>			
Bridge Bond	10,000.00	10,000.00	10,000.00
Grader Note	10,000.00	10,000.00	10,000.00
Revaluation Bond	-0-	-0-	20,000.00
<b>TOTAL</b>	<b>\$ 20,000.00</b>	<b>\$ 20,000.00</b>	<b>\$ 40,000.00</b>
<u>DISTRICT COURT</u>			
Judges Salaries	9,555.00	9,555.00	12,675.00
Clerk	8,000.00	8,730.02	5,850.00
Social Security	1,500.00	1,235.12	1,250.00
Unemployment Compensation	175.00	148.41	175.00
Payment to Special Justices	300.00	343.80	300.00
Audit	500.00	669.13	700.00
<b>TOTAL</b>	<b>\$ 20,030.00</b>	<b>\$ 20,681.48</b>	<b>\$ 20,950.00</b>
<u>LANDFILL</u>			
Contract-Leete/Powers	\$ 20,898.00	\$ 20,898.00	\$ 20,898.00
<u>PLANNING BOARD</u>	\$ 1,000.00	\$ 700.34	\$ 750.00
<u>LEGAL</u>	\$ 6,000.00	\$ 1,620.00	\$ 3,000.00
<u>DOG DAMAGE</u>	\$ 1,000.00	\$ 820.04	\$ 1,000.00
<u>STREET LIGHTS</u>	\$ 2,000.00	\$ 2,050.92	\$ 600.00
<u>FIRE DEPARTMENTS</u>			
Department Appropriations			
Woodsville	14,000.00	14,000.00	15,000.00
Haverhill	12,000.00	12,000.00	10,000.00
North Haverhill	12,000.00	12,000.00	15,000.00
Subtotal	38,000.00	38,000.00	40,000.00

CATEGORY	BUDGETED	EXPENDED	RECOMMENDED
	1982	1982	1983
Salaries	500.00	389.60	500.00
Hydrants	1,152.00	1,200.00	1,248.00
Mutual Aid Dues	1,800.00	1,853.60	1,850.00
Telephone (Sheriffs Dept. / Dispatch)	750.00	740.66	600.00
<b>TOTAL</b>	<b>\$ 42,202.00</b>	<b>\$ 42,183.86</b>	<b>\$ 44,198.00</b>
<u>LIBRARIES</u>			
Woodsville	5,000.00	5,000.00	5,000.00
Haverhill	3,750.00	3,750.00	3,750.00
North Haverhill	3,750.00	3,750.00	3,750.00
Pike	2,500.00	2,500.00	2,500.00
<b>TOTAL</b>	<b>\$ 15,000.00</b>	<b>\$ 15,000.00</b>	<b>\$ 15,000.00</b>
<u>HEALTH DEPARTMENT</u>			
Hospital	10,000.00	10,000.00	10,000.00
Ambulance	3,960.00	3,960.00	3,887.00
North Country Home Health	5,000.00	5,000.00	5,000.00
Health Officer	400.00	-0-	400.00
Social Security	30.00	-0-	30.00
<b>TOTAL</b>	<b>\$ 19,390.00</b>	<b>\$ 18,960.00</b>	<b>\$ 19,317.00</b>
<u>PUBLIC WELFARE</u>			
Town Poor	12,000.00	9,506.16	10,000.00
Court Ordered Placements	-0-	29,158.74	22,000.00
Old Age Assistance	9,000.00	11,678.50	15,000.00
<b>TOTAL</b>	<b>\$ 21,000.00</b>	<b>\$ 50,343.40</b>	<b>\$ 47,000.00</b>

CATEGORY	BUDGETED		EXPENDED		RECOMMENDED	
	1982		1982		1983	
<u>SENIOR CITIZENS</u>						
Meals on Wheels	\$	5,000.00	\$	5,000.00	\$	5,000.00
<u>PATRIOTIC SERVICES</u>						
	\$	500.00	\$	500.00	\$	500.00
<u>CEMETERIES</u>						
Maintenance		6,000.00		6,000.00		6,000.00
Insurance		500.00		440.00		680.00
<b>TOTAL</b>	<b>\$</b>	<b>6,500.00</b>	<b>\$</b>	<b>6,440.00</b>	<b>\$</b>	<b>6,680.00</b>

POLICE/PRIVATE DETAILS

Salaries	-0-	-0-	5,500.00
Social Security	-0-	-0-	370.00
Unemployment Compensation	-0-	-0-	165.00
Workmens Compensation	-0-	-0-	165.00
<b>TOTAL (TO BE 100% REIMBURSED)</b>	<b>-0-</b>	<b>-0-</b>	<b>\$ 6,200.00</b>

PROTECTION OF PEOPLE & PROPERTY (POLICE)

Cruiser	9,000.00	8,949.00	-0-
Salaries	77,280.00	75,188.83	77,280.00
Health Insurance	3,000.00	3,415.14	4,000.00
Retirement	10,500.00	9,485.78	10,500.00
Social Security	500.00	587.98	985.00
Unemployment Compensation	600.00	639.54	1,000.00
Equipment	1,500.00	1,471.53	5,400.00
Gas & Oil	10,000.00	6,578.66	7,000.00
Insurance	11,000.00	-6,651.45	6,650.00
Postage	200.00	161.21	200.00
Supplies	1,400.00	1,828.88	1,500.00
Telephone	2,400.00	2,507.30	2,500.00
Mileage	300.00	262.40	300.00
Repairs & Maintenance	3,500.00	4,796.35	3,000.00

CATEGORY	BUDGETED 1982	EXPENDED 1982	RECOMMENDED 1983
Rent	108.00	108.00	108.00
Training & Meetings	750.00	619.40	750.00
Clothing	1,400.00	1,283.57	1,400.00
Miscellaneous	400.00	396.06	400.00
<b>TOTAL</b>	<b>\$ 133,838.00</b>	<b>\$ 124,931.08</b>	<b>\$ 122,973.00</b>

REGIONAL AGENCIES

North Country Council      \$ 2,500.00      \$ 2,555.00      \$ 2,500.00

AIRPORT

Salaries                              100.00              130.44              100.00

Social Security                      10.00                8.74                10.00

Insurance                              250.00              -0-                115.00

Repairs & Maintenance              2,200.00            47.19              1,000.00

Lights                                  150.00              121.10              150.00

**TOTAL**                              **\$ 2,710.00**      **\$ 307.47**      **\$ 1,375.00**

TOWN MAINTENANCE

Salaries                              60,300.00            58,712.23            62,000.00

Social Security                      4,100.00            3,933.69            4,150.00

Health Insurance                      3,000.00            4,348.50            5,000.00

Unemployment Compensation            600.00            544.72            1,050.00

Calcium Chloride                      1,500.00            -0-                -0-

Cold Patch                              5,000.00            4,126.87            5,350.00

Culverts                                3,000.00            2,510.34            12,000.00

Concrete                                -0-                -0-                3,500.00

Supplies                                5,000.00            4,609.45            5,000.00

Gas & Oil                                22,000.00            24,074.17            24,000.00

Sand & Gravel (summer)              5,000.00            4,971.05            5,500.00

Insurance                                13,500.00            8,260.55            9,200.00

Lumber                                  500.00              309.54              600.00

Machine Hire                            4,000.00            2,983.40            10,300.00

CATEGORY	BUDGETED 1982	EXPENDED 1982	RECOMMENDED 1983
Repairs & Maintenance	15,000.00	16,304.63	15,000.00
Mileage	400.00	389.20	400.00
Telephone	400.00	402.64	400.00
Salt & Sand (winter)	8,000.00	11,478.42	9,500.00
Tar	6,000.00	8,248.45	6,000.00
New Equipment	1,500.00	1,456.45	26,000.00
Miscellaneous	250.00	193.68	250.00
<b>SUBTOTAL</b>	<b>159,050.00</b>	<b>157,857.98</b>	<b>205,200.00</b>
Woodsville Road Money	36,100.00	36,446.61	47,116.00
<b>TOTAL</b>	<b>\$ 195,150.00</b>	<b>\$ 194,304.59</b>	<b>\$ 252,316.00</b>

**TOTAL BUDGET           \$ 692,138.00    \$ 712,838.22    \$ 809,622.00**

**NOTE:** ARTICLE #13 OF THE 1982 TOWN MEETING WARRANT-THE TOWN VOTED TO APPROPRIATE \$100,000.00 FOR THE REAPPRAISAL OF ALL PROPERTY IN THE TOWN. A \$100,000.00 BOND WAS ISSUED UNDER A LOAN AGREEMENT WITH THE N.H. MUNICIPAL BOND BANK. ACTUAL EXPENDITURES IN THIS CATEGORY FOR 1982 WERE \$69,040.62.

1983 BUDGET COMMITTEE REPORT

REVENUES

FROM LOCAL SOURCES:	ESTIMATED 1982	RECEIVED 1982	ESTIMATED 1983
DOG DAMAGE	-0-	85.00	-0-
BOAT TAX	150.00	182.20	150.00
DOG LICENSES	2,300.00	2,030.45	2,000.00
PERMITS & FEES	50.00	23.00	25.00
DISTRICT COURT	20,000.00	16,764.91	16,000.00
INTEREST & PENALTIES	6,500.00	9,436.68	6,500.00
TOWN MAINTENANCE	1,000.00	2,908.73	1,500.00
MOTOR VEHICLE PERMITS	92,000.00	103,354.50	100,000.00
AIRPORT	3,250.00	3,286.00	3,500.00
POLICE	1,200.00	2,762.75	1,200.00
POLICE PRIVATE DETAILS	-0-	-0-	6,200.00
TOWN POOR	500.00	2,341.80	500.00
RENT OF MUNICIPAL BUILDING	2,700.00	3,125.03	2,500.00
XEROX	1,500.00	2,390.50	50.00
PLANNING BOARD	500.00	326.33	300.00
FIRE DEPARTMENT	-0-	21.96	-0-
BUILDING PERMITS	25.00	17.00	20.00
DOG VIOLATION FEES	80.00	80.00	50.00
MISCELLANEOUS	1,000.00	70.43	50.00
SALE OF TOWN LAND	-0-	49,830.00	12,000.00
RETAINING WALL PROJECT	-0-	29,919.66	-0-
INTEREST ON INVESTMENTS	3,500.00	20,928.51	15,000.00
REFUND/WORKMEN'S COMPENSATION INSURANCE	-0-	2,682.34	6,000.00
<b>TOTAL</b>	<b>\$ 136,255.00</b>	<b>\$ 252,567.78</b>	<b>\$ 173,545.00</b>

1983 BUDGET COMMITTEE REPORT  
REVENUES

FROM STATE OF NEW HAMPSHIRE	ESTIMATED 1982	RECEIVED 1982	ESTIMATED 1983
INTEREST & DIVIDENDS	38,000.00	13,652.50	12,950.00
SAVINGS BANK TAX	17,000.00	21,696.30	20,500.00
ROOMS & MEALS TAX	18,000.00	35,285.88	33,450.00
HIGHWAY SUBSIDY	15,645.92	16,604.69	23,677.53
ADDITIONAL HIGHWAY SUBSIDY	17,439.95	17,685.70	15,266.25
BUSINESS PROFITS TAX	29,000.00	22,832.27	27,500.00
FOREST CONSERVATION	650.00	728.15	700.00
TOWN ROAD AID	10,949.69	1,654.90	10,896.92
N.H. CRIME COMMISSION	564.51	564.51	-0-
AERONAUTICS COMMISSION	300.00	701.59	-0-
RAILROAD TAX	75.00	-0-	-0-
MOTOR VEHICLE FEES	-0-	9,604.90	15,000.00
<b>TOTAL</b>	<b>\$ 147,625.07</b>	<b>\$ 141,011.39</b>	<b>\$ 159,940.70</b>
FROM FEDERAL REVENUE SHARING	44,000.00	44,000.00	50,000.00
BUREAU OF LAND MANAGEMENT	-0-	3,428.00	-0-
TAXES OTHER THAN PROPERTY:			
RESIDENT TAXES	20,000.00	19,190.00	20,000.00
YIELD TAXES	4,500.00	2,730.63	2,500.00
NATIONAL BANK TAX	850.00	.78	-0-
	<b>\$ 25,350.00</b>	<b>\$ 21,921.41</b>	<b>\$ 22,500.00</b>
<b>TOTAL OF ALL REVENUES</b>	<b>\$ 353,230.07</b>	<b>\$ 462,928.58</b>	<b>\$ 405,985.70</b>

DETAILED STATEMENT OF EXPENDITURES

DETAIL #1: TOWN OFFICERS SALARIES

SELECTMEN:

Susan F. Holden	1,923.00
A. Frank Stiegler, Jr.	885.00
Gary J. Wood	315.00
John Fullerton	780.00
Richard G. Kinder	270.00

DOG OFFICER:

Lawrence Samperi, Jr.	449.00
-----------------------	--------

MODERATOR:

Richard Rutherford	50.00
Archie Steenburgh	100.00

TAX COLLECTOR:

Norma Lavoie	14,042.49
--------------	-----------

TOWN CLERK:

Helen M. Smith	3,000.00
----------------	----------

TREASURER:

A Frank Stiegler, Jr.	300.00
Priscilla B. Parker	900.00

TRUSTEE OF TRUST FUNDS:

Robert F. Miller	250.00
------------------	--------

SOCIAL SECURITY:

1,829.59

HEALTH INSURANCE:

1,961.72

UNEMPLOYMENT INSURANCE:

7.13

\$ 27,062.93

DETAIL #2: TOWN OFFICERS EXPENSE

ADMINISTRATIVE ASSISTANT/BOOKKEEPER'S SALARY:

Patricia G. Klark	13,280.00
-------------------	-----------

CLERICAL SALARIES:

Evangalyn Anderson	80.00
--------------------	-------

AUTOMOBILE REGISTRATION FEES, ETC.:

Helen M. Smith	3,403.00
----------------	----------

SOCIAL SECURITY:

1,123.09

HEALTH INSURANCE:

1,337.53

SUPPLIES:

1,255.33

REPAIRS & MAINTENANCE:

360.00

TELEPHONE:

2,837.83

POSTAGE:

2,862.61

MEETINGS & TRAINING:

733.60

REGISTER OF DEEDS EXPENSE:

969.37

MEALS & MILEAGE:

282.30

DUES:

NH City & Town Clerks Assn.	12.00
NH Association of Assessing Officials	20.00
NH Municipal Association	720.63
NH Tax Collectors Association	15.00

NEW EQUIPMENT:

1,000.00

AUDIT OF TRUST FUNDS:

F.D. Chase, Jr.	525.00
-----------------	--------

ADVERTISING:

223.00

MISCELLANEOUS:

265.92

TAX BILLING SERVICE:

Wayne Roswell	900.00
---------------	--------

PRINTING (Annual Report):

3,862.72

INSURANCE & BONDS:

Cassady Ins. Agency, Inc.	1,905.36
NHMA- Workmen's Comp.Fund	204.00
NHMA- Unemployment Comp.Fund	105.84

APPRAISAL COSTS:

State of New Hampshire	5,736.79
------------------------	----------

\$ 44,020.92

DETAIL #3: ELECTION & REGISTRATION

SUPERVISORS OF THE CHECKLIST/SALARIES:

Louis T. Pike	260.00
Oland V. Bylow	237.00



<u>EXPENSES:</u>	426.16
<u>BALLOT CLERKS/SALARIES:</u>	982.93
<u>SOCIAL SECURITY:</u>	90.38

\$ 1,996.47

DETAIL #4: DISTRICT COURT

JUDGE'S SALARIES:

Karl T. Bruckner	7,350.00
Timothy J. McKenna	2,205.00
Timothy J. Vaughan	150.00

CLERK'S SALARIES:

Helen M. Smith	5,100.00
Patricia M. Wolfe	3,630.02

SOCIAL SECURITY: 1,235.12

TELEPHONE: 60.00

EXPENSES: 133.80

AUDIT/CAREY, VACHON & CLUKAY: 669.13

UNEMPLOYMENT INSURANCE: 148.41

\$ 20,681.48

DETAIL #5: MUNICIPAL BUILDING

CUSTODIAN'S SALARY:

Robert E. Bailey	5,215.30
------------------	----------

SOCIAL SECURITY: 349.39

FUEL: 6,796.80

UTILITIES: 1,438.33

SEWER CHARGE: 300.00

SUPPLIES: 829.24

REPAIRS & MAINTENANCE: 2,845.15

MISCELLANEOUS: 107.00

INSURANCE:

NHMA Workmen's Comp. Fund	193.00
MHMA Unemployment Comp. Fund	88.66
Cassady Insurance Agency, Inc.	593.00

\$18,755.87

DETAIL #6: POLICE DEPARTMENT

SALARIES:

Stephen C. Savage	17,653.72
John H MacDonald	14,536.88
Terry K. Alexander	14,457.37
Walter R. George	13,936.86
Elsie L. Tivey	4,600.00
Virginia M. Ohlson	5,460.00
Roy Irwin	1,142.00
Bernard A. Marvin, Jr.	786.00
Bernard A. Marvin, III.	124.00
C. Thomas Chase	144.00
Charles Nelson	726.00
Karen Nelson	256.00
Bernard G. Hudson	1,020.00
H. Wayne Dickey	84.00
Joseph C. Maccini	16.00
Allen D. Wright	116.00
Ronald W. Fournier	78.00
Alfred J. Holden	52.00

NH RETIREMENT SYSTEM: 9,485.78

SOCIAL SECURITY: 587.98

HEALTH INSURANCE: 3,415.14

SUPPLIES: 1,828.88

REPAIRS & MAINTENANCE: 4,796.35

TELEPHONE: 2,507.30

GAS & OIL: 6,578.66

POSTAGE: 161.21

CLOTHING: 1,283.57

RENT OF RADIO SHACK: 108.00

NEW EQUIPMENT: 1,471.53

CRUISER/WALKER MOTOR SALES: 8,949.00

MILEAGE: 262.40

TRAINING: 619.40

MISCELLANEOUS-PETTY CASH: 396.06

INSURANCE:

NHMA-Workmen's Comp. Fund	4,053.00
NHMA-Unemployment Comp. Fund	639.54
Cassady Insurance Agency, Inc.	2,598.45

\$ 124,931.08

DETAIL #7: FIRE DEPARTMENTS

<u>NORTH HAVERHILL FIRE DEPARTMENT:</u>	12,000.00
<u>HAVERHILL CORNER FIRE DEPARTMENT:</u>	12,000.00
<u>WOODSVILLE FIRE DEPARTMENT:</u>	14,000.00
<u>HYDRANTS:</u>	1,200.00
<u>TWIN STATE FIREMEN'S ASSN. DUES:</u>	1,853.60
<u>DISPATCH EXPENSE:</u>	
Grafton County Sheriffs Dept.	405.00
New England Telephone	335.66
Wardens	389.60
	<hr/>
	\$ 42,183.86

DETAIL #8: HEALTH DEPARTMENT

<u>COTTAGE HOSPITAL VOLUNTEER AMBULANCE DISTRICT:</u>	3,960.00
<u>COTTAGE HOSPITAL:</u>	10,000.00
<u>NORTH COUNTRY HOME HEALTH AGENCY:</u>	5,000.00
	<hr/>
	\$ 18,960.00

DETAIL #9: VITAL STATISTICS

<u>TOWN CLERK'S FEES:</u>	
Helen M. Smith	339.25
<u>SOCIAL SECURITY:</u>	22.71
	<hr/>
	\$ 361.96

DETAIL #10: LANDFILL-CONTRACT EXPENSE

<u>LANDFILL:</u>	
Leete-Powers Landfill	\$ 20.898.00

DETAIL #11: TOWN MAINTENANCE

<u>SALARIES:</u>	
A. James Boucher	14,730.21
Clifford Batchelder	7,869.45
William H. Horne, Sr.	10,662.50

Gary Alan Batchelder	8,994.68
William Smith, Jr.	9,469.90
Roland McKean	3,653.10
Brian K. Kennedy	784.25
Charles M. Hudson	1,375.02
Arthur Starbard	1.173.12

<u>SOCIAL SECURITY:</u>	3,933.69
<u>HEALTH INSURANCE:</u>	4,348.50
<u>SUPPLIES:</u>	4,609.45
<u>REPAIRS &amp; MAINTENANCE:</u>	16,304.63
<u>TELEPHONE:</u>	402.64
<u>SAND &amp; GRAVEL:</u>	4,971.05
<u>MILEAGE:</u>	389.20
<u>INSURANCE:</u>	
NHMA-Workmen's Comp. Fund	5,475.00
NHMA-Unemployment Comp. Fund	544.72
Cassady Insurance Agency, Inc.	2,785.55

<u>MACHINE HIRE:</u>	
Russell E. Hatch	80.00
James H. Hood, Inc.	1,845.90
Boudreault Plumbing, Inc.	165.00
William Cushing	840.00
Fenn Construction	52.50

<u>SALT-INTERNATIONAL SALT CO.:</u>	11,478.42
<u>COLD PATCH-BLAKTOP, INC.:</u>	4,126.87
<u>TAR-NH BITUMINOUS CO., INC.:</u>	8,248.45
<u>CULVERTS-TATE ENTERPRISES, INC.:</u>	2,510.34
<u>LUMBER:</u>	309.54
<u>MISCELLANEOUS:</u>	193.68
<u>NEW EQUIPMENT:</u>	1,456.45
<u>GAS &amp; OIL:</u>	24,074.17

SUBTOTAL . . . . .	\$ 157,857.98
WOODSVILLE ROAD MONEY	<hr/>
	36,446.61
TOTAL . . . . .	\$ 194,304.59

DETAIL #12: TOWN GARAGE

FUEL: 3,829.68  
UTILITIES: 996.85  
SUPPLIES: 230.36  
REPAIRS & MAINTENANCE: 812.84  
RUBBISH REMOVAL: 18.00

\$ 5,887.73

DETAIL #13: TOWN ROAD AID

TREASURER, STATE OF NH (TOWN'S SHARE): 1,642.45  
STATE'S SHARE: 664.20

\$ 2,306.65

DETAIL #14: RESIDENT TAXES

SALARY:  
 Norma Lavoie 922.50

SOCIAL SECURITY: 66.50

\$ 989.00

DETAIL #15: TAXES BOUGHT BY TOWN \$ 122,388.95

DETAIL #16: LIBRARIES

WOODSVILLE LIBRARY: 5,000.00  
NORTH HAVERHILL LIBRARY: 3,750.00  
HAVERHILL CORNER LIBRARY: 3,750.00  
PIKE LIBRARY: 2,500.00

\$ 15,000.00

DETAIL #17: OLD AGE ASSISTANCE \$ 11,678.50

DETAIL #18: TOWN POOR

FUEL & ELECTRICITY: 2,293.91

GROCERIES: 1,217.40  
RENT: 5,057.22  
MEDICAL: 677.54  
ROOM & BOARD FOR CHILDREN (COURT  
 ORDERED PLACEMENTS): 25,488.76  
MISCELLANEOUS: 260.09  
LEGAL FEES: 3,669.98

\$ 38,664.90

DETAIL #19: STREET LIGHTS \$ 2,050.92

DETAIL #20: PATRIOTIC SERVICES

4TH OF JULY CELEBRATION: 200.00  
MEMORIAL DAY: 300.00

\$ 500.00

DETAIL #21: AIRPORT

SALARIES:  
 James Boucher 38.69  
 Clifford Batchelder 23.75  
 Gary Batchelder 23.00  
 William Horne 23.00  
 William Smith, Jr. 22.00

SOCIAL SECURITY: 8.74  
RUNWAY LIGHTS: 121.10  
REPAIRS & MAINTENANCE: 47.19

\$ 307.47

DETAIL #22: LEGAL FEES \$ 1,620.00

DETAIL #23: PLANNING BOARD

SALARIES:  
 Heidi Lyman 550.00

SOCIAL SECURITY: 36.84  
EXPENSES: 104.15

NHMA-UNEMPLOYMENT COMP.FUND: 9.35

\$ 700.34

DETAIL #24: CEMETERY COMMISSION

HAVERHILL CEMETERY COMMISSION: 6,000.00

NHMA-WORKMEN'S COMP. FUND: 440.00

\$ 6,440.00

DETAIL #25: DOG DAMAGE

VETERINARY FEES: 367.00

EXPENSES: 453.04

\$ 820.04

DETAIL #26: REGIONAL ASSOCIATIONS

NORTH COUNTRY COUNCIL: \$ 2,555.00

DETAIL #27: DISCOUNTS, ABATEMENTS & REFUNDS

AUTOMOBILE REGISTRATIONS: 69.00

PROPERTY TAX REFUNDS: 7,655.54

RESIDENT TAX REFUNDS: 20.00

REFUND-HANGAR RENT: 1,200.00

\$ 8,944.54

DETAIL #28: SENIOR CITIZENS

MEALS ON WHEELS: \$ 5,000.00

DETAIL #29: INTEREST

TEMPORARY LOANS: 64,573.62

LONG TERM LOANS: 5,156.84

\$69,730.46

DETAIL #30: TAX ANTICIPATION NOTES

INDIAN HEAD BANK NORTH: \$ 1,550,000.00

DETAIL #31: BONDS & NOTES

INDIAN HEAD BANK NORTH (GRADER NOTE): 10,000.00

SHAWMUT BANK OF BOSTON (BRIDGE BOND): 10,000.00

\$ 20,000.00

DETAIL #32: PAYMENTS TO PRECINCTS

MOUNTAIN LAKES DISTRICT: 85,090.00

WOODSVILLE FIRE DISTRICT: 54,868.00

NORTH HAVERHILL PRECINCT: 5,865.00

HAVERHILL CORNER PRECINCT: 10,955.00

\$ 156,778.00

DETAIL #33: XEROX

MAINTENANCE: 1,356.99

INSTALLMENT PAYMENTS: 1,012.00

SUPPLIES: 1,533.05

\$ 3,902.04

DETAIL #34: SCHOOLS

HAVERHILL COOPERATIVE SCHOOL DISTRICT: \$ 1,069,499.00

DETAIL #35: COUNTY TAX \$ 106,435.00

DETAIL #36: REVALUATION

SALARIES:

Heidi Lyman 78.00

Susan I. Hoyt 228.00

Susan M. Spicer 680.00

Marie Tetreault 1,807.50

SOCIAL SECURITY:  
 NHMA-Unemployment Comp. Fund 45.01

LODGING (APPRAISERS):  
 Coach & Paddock Inn 196.30  
 White Mt. Profile Motel 709.70

SUPPLIES: 456.26  
STATE OF NEW HAMPSHIRE: 64,652.69

\$ 69,040.62

DETAIL #37: RETAINING WALL PROJECT \$ 29,919.66

DETAIL #38: AUDIT-CAREY, \$ 8,703.85  
 VACHON & CLUKAY

TOTAL. . . . . \$ 3,824,019.83

NOTE: 1982 ACCOUNTS PAYABLE (DUE TAX COLLECTOR)  
 \$ 4,130.81.



Local Boy Scout Troop 152 training in Pike.

TREASURER'S REPORT

## General Fund

Balance - December 31, 1981 \$ 9,350.35

Receipts:

Tax Collector	\$1,772,205.34	
Town Clerk	105,487.95	
District Court	16,764.91	
State of New Hampshire	141,011.39	
Federal Land Management	3,428.00	
Airport	3,286.00	
Tax Anticipation Notes	1,550,000.00	
Revaluation	100,000.00	
Maintenance	2,908.73	
Town Poor Refunds	2,341.80	
Police Department	2,762.75	
Fire Departments	21.96	
Retaining Wall Project	29,919.66	
Sale of Town Land	49,830.00	
Dog Damage	85.00	
Xerox	2,390.50	
Building Permits	17.00	
Federal Revenue Sharing Account	44,000.00	
Municipal Building	3,125.03	
Interest on Investments	20,928.51	
Planning Board	326.33	
Town Officers Expense	70.43	
Refund Workmen's Compensation	2,682.34	
Miscellaneous	119.48	
Total Receipts		\$3,853,713.11

Total Funds Available during 1982	3,863,063.46	
Less Expenditures (Selectmen's Orders)	<u>3,824,019.83</u>	
Balance December 31, 1982		39,043.63

TOWN INDEBTEDNESS

Road Grader	\$ 30,000.00	
Bonds Outstanding (Newbury Bridge)	40,000.00	
Property Revaluation Bond	100,000.00	
Due School District	464,578.00	
	<u>\$ 634,578.00</u>	

DEAN MEMORIAL AIRPORT FUND

Balance December 31, 1981 \$ 1,412.61

Receipts:

Interest	\$76.15	<u>76.15</u>
Total Funds Available during 1982		\$ 1,488.76
Less Expenditures-Selectmen's Orders		<u>- 0 -</u>
Balance December 31, 1982		\$ 1,488.76

CRESTFIELD ROAD ACCOUNT

Balance December 31, 1981 \$21,952.41

Receipts:

Interest	\$2,483.31	<u>2,483.31</u>
Total Funds Available During 1982		\$24,435.72
Less Expenditures-Selectmen's Orders		<u>- 0 -</u>
Balance December 31, 1982		\$24,435.72

FEDERAL REVENUE SHARING ACCOUNT

Balance December 31, 1981 \$50,580.04

Receipts:

Federal Government	\$25,511.00	
Savings Acct. Int.	<u>1,857.24</u>	<u>27,368.24</u>
Total Funds Available During 1982		\$77,948.28
Less Expenditures-Selectmen's Orders		<u>44,000.00</u>
Balance December 31, 1982		\$33,948.28

TIMBER TAX ESCROW

Balance December 31, 1981 \$ 759.01

Receipts:

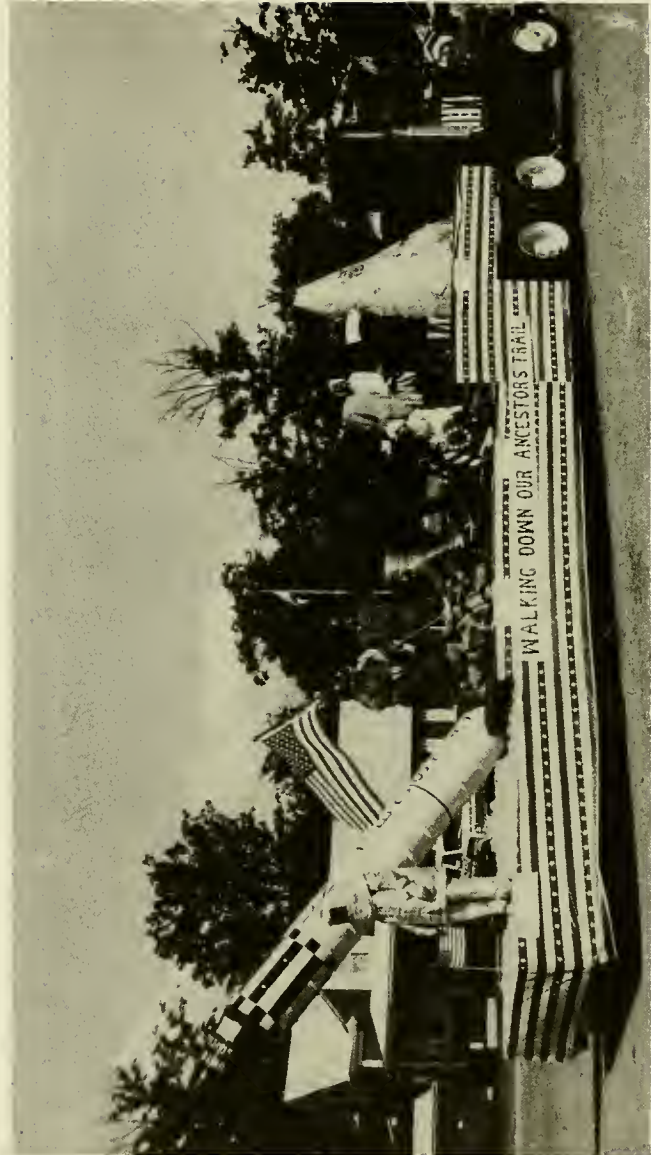
Escrow Payments \$ 795.00  
Interest 43.35 838.35

Total Funds Available During 1982 \$ 1,597.36

Less Expenditures

To Tax Collector \$ 650.00  
Balance December 31, 1982 \$ 947.36

Respectfully submitted,  
PRISCILLA B. PARKER  
TREASURER



4th of July Parade in Woodsville.

TOWN CLERK'S REPORT

I hereby submit the following report of funds received by me and paid over to the Town Treasurer for the fiscal year ending December 31, 1982.

	Dr.	
Automobile Permits		\$ 103,354.50
Dog Licenses		
1981 licenses sold in 1982		
	\$ 165.80	
Less fees retained	<u>7.00</u>	158.80
1982 licenses sold	2,092.15	
Less fees retained	<u>220.50</u>	1,871.65
Sale of Checklists		10.00
Filing Fees		13.00
Dog Violation Fines		<u>80.00</u>
	TOTAL	\$ 105,487.95

Cr.

Remitted to Treasurer		
A/C Automobile Permits		\$ 103,354.50
A/C Dog Licenses		2,030.45
A/C Checklists		10.00
A/C Filing Fees		13.00
A/C Dog Violation Fines		<u>80.00</u>
	TOTAL	\$ 105,487.95

Dr.

1982 Boat taxes collected		\$ 212.20
Less fees retained	<u>30.00</u>	\$ 182.20

Cr.

1982 Boat taxes remitted to Tax Collector		\$ 182.20
---	--	-----------

Respectfully submitted,  
Helen M. Smith, Town Clerk

HAVERHILL DISTRICT COURT

Case Count

January 1, 1982 thru December 31, 1982

Total number of motor vehicle, misdemeanor, felony, etc.....	760
Total number of juvenile cases .....	45
Total number of civil, small claims, landlord/tenant, and domestic violence cases .....	<u>412</u>
Total cases entered in 1982 .....	<u><u>1217</u></u>

Respectfully submitted,  
Helen M. Smith, Clerk



Haverhill District Court

---

COMMENTS ON COMPLIANCE AND INTERNAL CONTROL

For The Year Ended December 31, 1982

We have examined the financial statements of the Haverhill District Court for the year ended December 31, 1982. As part of our examination, we reviewed and tested the Court's system of internal accounting control to the extent we considered necessary to evaluate system as required by the New Hampshire District and Municipal Court's Auditor's Guide and generally accepted auditing standards. The purpose of such evaluation is to establish a basis for reliance thereon in determining the nature, timing and extent of other auditing procedures that are necessary for expressing an opinion on the financial statements.

Based on our study and evaluation of the Court's system of internal accounting control and our review of its compliance with the New Hampshire District and Municipal Court's Auditor's Guide, the Court has complied with the auditor's guide requirements in all material respects.

The results of our examination and review of the auditor's checklist were discussed with Court Clerk Helen M. Smith and Assistant Clerk (Clerk as of January 1, 1983) Patricia Wolfe.

EXHIBIT A  
HAVERHILL DISTRICT COURT  
Balance Sheet  
December 31, 1982

---

ASSETS

Cash	\$2,965
Escrow Funds in the State Treasury (Note 2)	1,804
Accounts Receivable	<u>4,645</u>
TOTAL ASSETS	<u>\$9,414</u>

LIABILITIES AND FUND BALANCE

<u>Liabilities</u>	
Bail Deposits	\$ 440
Undistributed Fines (Note 1B)	
Time Payments Received	<u>\$2,525</u>
Fines Receivable	<u>4,645</u>
Total Liabilities	<u>\$7,610</u>
<u>Fund Balance</u>	
Unreserved	
Designated For Facilities Acquisition and Improvements	<u>1,804</u>
TOTAL LIABILITIES AND FUND BALANCE	<u>\$9,414</u>

EXHIBIT B  
HAVERHILL DISTRICT COURT  
Statement of Revenues, Expenditures and Changes in Fund Balance  
For The Fiscal Year Ended December 31, 1982

---

<u>Revenues</u>		
Fines and Forfeitures	\$31,402	
Penalty Assessments	2,976	
Court Fees	4,709	
Interest Earned on Escrow Deposits	<u>127</u>	
<u>Total Revenues</u>		\$39,214
<u>Expenditures</u>		
<u>State of New Hampshire</u>		
Division of Motor Vehicles	\$12,842	
Treasurer - Penalty Assessment	2,976	
Fish and Game Department	<u>940</u>	
Total State of New Hampshire		\$16,758
Town of Haverhill	16,765	
Witness Fees	1,502	
<u>Operating Expenses</u>		
Postage and Supplies	\$ 1,850	
Travel	457	
Dues and Subscriptions	250	
Insurance	84	
Telephone	35	
Other	<u>276</u>	
Total Operating Expenses		<u>2,952</u>
<u>Total Expenditures</u>		<u>37,977</u>
<u>Excess of Revenues Over Expenditures</u>		\$ 1,237
<u>Fund Balance - January 1</u>		<u>567</u>
<u>Fund Balance - December 31</u>		<u>\$ 1,804</u>

Respectfully submitted,  
HELEN M. SMITH, CLERK

TAX COLLECTOR'S REPORT  
Fiscal Year Ended December 31, 1982

TOWN OF HAVERHILL

-DR.-

<u>UNCOLLECTED TAXES--Beginning of Fiscal Year</u>	<u>1982</u>	<u>1981</u>	<u>PRIOR</u>
Property Taxes	\$ 338,038.23		\$ 5.42
Resident Taxes	2,650.00		440.00
Land Use Change Taxes	-0-		-0-
Yield Taxes	494.65		66.15

TAXES COMMITTED TO COLLECTOR:

Property Taxes	\$ 1,622,898.66
Resident Taxes	20,580.00
National Bank Stock Taxes	.78
Land Use Change Taxes	-0-
Yield Taxes	3,200.99
Boat Tax	182.20

ADDED TAXES:

Property Taxes	122.96
Resident Taxes	780.00

INTEREST COLLECTED ON DELINQUENT

PROPERTY TAXES: 467.96

PENALTIES COLLECTED ON RESIDENT TAXES:

34.00 157.00 7.00

TOTAL DEBITS. . . . . \$ 1,648,267.55 \$ 351,783.04 \$ 518.57

-CR.-

REMITTANCES TO TREASURER DURING FISCAL YEAR

Property Taxes	\$ 1,291,580.32	\$ 223,930.66	\$ 5.42
Resident Taxes	17,550.00	1,570.00	70.00
Yield Taxes	2,227.28	437.20	66.15
Interest Collected During Year	467.96	8,770.72	
Penalties on Resident Taxes	34.00	157.00	7.00
National Bank Stock	.78		
Boat Tax	182.20		

TAX SALE:

Property Taxes	114,050.43
Yield Taxes	85.04
Resident Taxes	110.00

ABATEMENTS MADE DURING YEAR:

Property Taxes	14,804.93	1,667.28	260.00
Resident Taxes	760.00	640.00	
Yield-over payment in 1981, applied to 1982	200.00	- 200.00	

UNCOLLECTED TAXES - END OF FISCAL YEAR:

Property Taxes	316,636.37	32.30
Resident Taxes	3,050.00	360.00
Yield Taxes	773.71	172.41

TOTAL CREDITS. . . . . \$ 1,648,267.55 \$ 351,783.04 \$ 518.57

SUMMARY OF TAX SALES ACCOUNTS  
Fiscal Year Ended December 31, 1982

-DR.-

	-----Tax Sales on Account of Levies Of-----		
	1981	1980	1979
	----- Previous Years		
BALANCE OF UNREDEEMED TAXES- BEGINNING FISCAL YEAR.....		\$ 68,301.50	\$ 42,367.79
TAXES SOLD TO TOWN DURING CURRENT FISCAL YEAR.....	\$ 122,388.95		\$ 46,207.39
INTEREST COLLECTED AFTER SALE AND REDEMPTION COSTS.....	2,350.34	4,324.90	7,556.89
TOTAL DEBITS.....	\$ 124,739.29	\$ 72,626.40	\$ 49,924.68
	<u>\$ 124,739.29</u>	<u>\$ 49,924.68</u>	<u>\$ 46,396.97</u>

-CR.-

<u>REMITTANCES TO TREASURER DURING YEAR</u>			
Redemptions.....	\$ 39,391.80	\$ 22,564.76	\$ 26,145.19
Interest & Costs After Sale...	2,350.34	4,324.90	7,556.89
DEEDED TO TOWN DURING YEAR.....	5,550.77	4,690.17	4,372.87
UNREDEEMED TAXES-END OF FISCAL YEAR	77,446.38	41,046.57	11,849.73
TOTAL CREDITS.....	\$ 124,739.29	\$ 72,626.40	\$ 49,924.68
	<u>\$ 124,739.29</u>	<u>\$ 49,924.68</u>	<u>\$ 46,396.97</u>

"I hereby certify that the above amounts are correct to the best of my knowledge and belief."

\_\_\_\_\_  
Norma Lavoie, Tax Collector

TRUSTEES OF TRUST FUNDS REPORT - 1982  
AS OF DECEMBER 31, 1982

Balance of Operating Accounts on 1/1/82: \$12,329.21

RECEIPTS:

Investments (See Schedule)	7,530.89
Interest on Account #28183-0	754.08
*New Perpetual Care Accounts	800.00
Funds for December Payments	1,982.06
Flower Funds & School Awards	907.68
	\$24,303.92

DISBURSEMENTS:

Funds to Churches, libraries, Hospital, Flowers & Awards	2,889.74
Haverhill Cemetery Commission	3,000.00
Haverhill Library A.T. & T.	97.20

Balance of Operating Accounts 12/31/82 18,316.98

\$24,303.92

\*New Perpetual Care Accounts

Russell Elliott (Ladd St. Cemetery)	200.00
Hilda B. Roberts (Horse Meadow Annex)	200.00
W.H. & E.R. Ferris (Ladd St. Cemetery)	200.00
Lulu Ingerson (Center Haverhill Cemetery)	200.00
	\$ 800.00

**FLOWER FUND PAYMENTS**

John Buckley	\$ 5.00
Emma Annis	17.02
Dr. & Mrs. W.E. Lawrence	17.04
William Ingalls	11.34
Silas Bartlett	5.68
Keith Farnham	5.68
Kimball Fund #1	17.04
Carroll & Irene Ingalls	20.70
Raymond Lot #75	17.04
Mary E. Guillet	5.68
James Glazier	5.68
James Battis	5.68
Lawrence Butson	11.33
Goldie Kennedy	11.33
	\$ 156.24

**SCHOOL AWARDS**

Anthony Woodbeck Memorial Award	\$ 18.37
Ralph Hudson	28.23
John Dexter Locke Improvement Award	158.77
Ralph Hudson	79.37
Edna Merrill Award	5.00
Sherry Wheeler	100.00
Edna Merrill Award	75.60
Theresa Donnelly	286.10
James Jackson Award	751.44
Jonathan Mellin	
The Orcutt Award	
Jonathan Clough	
John Dexter Locke Latin Award	
Jonathan Clough	
The Southard Fund	
	\$ 751.44

Respectfully submitted,  
**ROBERT F. MILLER, TREASURER**

DECEMBER PAYMENTS

North Haverhill Methodist Church Kimball Fund #2 or Minister's salary	\$ 156.20	Haverhill Library Association John Dexter Locke To purchase books	56.65
North Haverhill Methodist Church Kimball Funds #3 & #16 Organ & window maintenance	187.59	Cottage Hospital Mary Carbee Fund	22.67
North Haverhill Methodist Church Kimball Funds #4, #5 & #8 Flowers and sunshine baskets	117.16	First Congregational Church Mary Carbee Fund	56.65
North Haverhill Methodist Church Kimball Fund #7 Boys & Girls Club Work	78.09	Haverhill Library Association American Tel. & Tel. Co. Dividends	97.20
		<b>TOTAL</b>	<b>\$ 1,982.06</b>
North Haverhill Methodist Church Kimball Fund #6 Interest and maintenance of window	78.09		
Woodsville/Wells River Rotary Club Kimball Fund #9 Christmas Boxes	28.31		
North Haverhill Methodist Church Kimball Fund #12 Organist salary	78.09		
North Haverhill Water & Light Kimball Fund #10	33.98		
Advent Christian Church Kimball Fund #11 Ethel Dennis, Treasurer	56.65		
Center Haverhill Church Kimball Fund #13	56.65		
North Haverhill Public Library Kimball Fund #14	28.31		
American Red Cross Kimball Fund #15	28.31		
Center Haverhill Advent Church Helen Aldrich Fund	169.96		
Cottage Hospital Neil Buffington Fund	113.30		
Haverhill Library Association Account #17798.	509.89		
Haverhill Library Association Kate McKean Johnson Fund	28.31		

INVESTMENT REPORT

<u>NAME OF STOCK</u>	<u>SHARES OWNED</u>	<u>INT. EARNED</u>
NATIONAL BOND FUND	2200	1,141.80
PUTNAM INCOME FUND	1,274.711	964.97
KEYSTONE B-4 FUND	1153	1,060.76
*FRANKLIN INCOME FUND	3,660.024	861.05
UNITED BOND FUND	904	620.14
AM. TEL. & TEL.	100	540.00
MIDDLE SOUTH UTILITIES	500	830.00
A.T. & T. FOR HAVERHILL LIBRARY		97.20
WCSB-CERTIFICATE		<u>1,414.97</u>
		\$ 7,530.89

\*INCLUDES CAPITAL GAINS DISTRIBUTION OF 57.277 SHARES AT 1.95 PER SHARE.

HAVERHILL SCHOOL DISTRICT ACCOUNTS

*1 50 000808-0	MILDRED PAGE FUND	\$ 25,939.47
1 50 000944-0	HAVERHILL COOPERATIVE SCHOOL DISTRICT - CAPITAL RESERVE FUND	<u>11,411.71</u>
		\$ 37,351.28

\*INCLUDES \$10,000.00 DISBURSEMENT TO  
HAVERHILL SCHOOL DISTRICT  
NOVEMBER 1, 1982.



WOODSVILLE LIBRARY ASSOCIATION

TREASURER'S REPORT - 1982

WOODSVILLE FREE PUBLIC LIBRARY

LIBRARIAN'S REPORT - 1982

BALANCE: JANUARY 1, 1982 15.44

Receipts:

W.F.D.	\$5500.00	
Town of Haverhill	5000.00	
Fines, Lost Books, etc.	117.08	
Contributions	113.95	
Memorial Gifts	468.00	
Book Sale	225.00	
Insurance Refunds	141.00	
Checking Account Interest	79.19	
Withdrawn from Trust Funds	<u>1000.00</u>	
		\$12,659.86

Expenses:

Books & Magazines	3425.27	
Supplies	286.45	
Salaries	5841.30	
Fuel	1079.50	
Plant Maintenance	405.81	
Telephone	230.22	
Water & Light	239.92	
Insurance	820.00	
Miscellaneous	98.44	
		<u>\$12,426.91</u>

BALANCE IN CHECKBOOK ..... \$ 232.95

Funds held in trust Jan. 1, 1982	\$67,212.32
Interest received	8,218.89
Withdrawn for operating expense	<u>1,000.00</u>
Funds held in trust Jan. 1, 1983	\$74,431.21

Respectfully Submitted,  
Shirley McAllister  
Treasurer

The total circulation of books from January 1982 to January 1983 is 18,045. There were 158 requests filled by the NH State Library and 700 books from the NH State Library Extension Service. The Library subscribes to 27 magazines and has 5 donated, the circulation of magazines constantly increases. New acquisitions through purchase and donation for the year totals 714. There is the ever increasing problem of books not being returned to the Library. Woodsville Library has approximately 200 books overdue for this year alone.

Respectfully submitted,  
Ethel M. Bartzis

Librarian

NORTH HAVERHILL PUBLIC LIBRARY  
TREASURER'S REPORT

PIKE LIBRARY ASSOCIATION  
1982 Report

Receipts:

Balance January 1, 1982		318.25
Town of Haverhill	3,750.00	
Fines, dues, misc.	29.37	
Interest Roy Kimball Fund	28.31	
Evelyn Hanson, Certificate	77.64	
Amoskeag Certificate	595.16	
Savers Bank Certificate	936.06	
Indian Head Bank Now Account	28.44	
Transferred from Woodsville		
Savings Bank	400.00	<u>5,844.98</u>
		\$ 6,163.23

Expenses:

Books and Magazines	2,831.28	
Librarians	1,600.00	
Janitor	175.00	
Supplies	52.93	
Labor & Miscellaneous	188.26	
Insurance	302.40	
Fuel	294.07	
Electricity	145.06	<u>5,589.00</u>
Balance as of Dec. 31, 1982:		\$ 574.23

Respectfully Submitted,  
Emma Johnson, Treasurer

North Haverhill Library Association Meeting to convene immediately following the adjournment of the North Haverhill Precinct Meeting at the James Morrill Elementary School in North Haverhill, New Hampshire on: March 10, 1983.

Richard Rutherford  
Chairman  
Library Trustee

Balance on Hand January 1, 1982

Savings Account	\$ 1,652.27
Checking Account	108.29
Received from Town	<u>2,500.00</u>
	\$ 4,260.56

Expenditures

Magazines & Books	1,193.54
Fuel	478.90
Salaries & Dues	561.62
Petty Cash	25.00
Supplies	33.61
Insurance	147.00
Miscellaneous	60.00
Electricity	135.34
Maintenance	<u>644.00</u>
	\$ 3,279.01

Balance on Hand December 31, 1982

Savings Account	952.27
Checking Account	<u>29.28</u>
	\$ 981.55

Treasury Note. . . . \$ 2,901.13

Respectfully Submitted,  
Hazel C. Joslin  
Treasurer

1982 RECEIPTS

Town of Haverhill...	\$ 3,750.00
Treasurer of Trust Funds...	692.05
James River Corp. (Preferred Stock)...	43.20
North East Utilities (Common Stock)...	81.87
American Tel & Tel (Common Stock)...	583.20
Members' Dues and Contributions...	414.00
Mary Hildreth Bequest...	10,000.00
Interest Earned- 6 Month Certificate...	681.57
Interest Earned- NOW and Savings Acc't...	56.70
New Receipts- Catering of Antique Car Show...	381.20
	<u>\$ 16,683.79</u>
Bank Balance - 12/31/81	900.73
	\$17,584.52

1982 DISBURSEMENTS

Salaries...	\$ 3,680.59
Books, Magazines & Encyclopedia Purchases...	1,324.66
Fuel...	708.59
Electricity...	165.62
Insurance...	364.00
Film Rental...	22.05
Supplies...	106.56
Postage...	57.00
Association Memberships...	30.75
Safe Deposit Box Rental...	7.50
	<u>\$ 6,467.12</u>
Bank Balance as of 12/31/82	11,117.40
	\$17,584.52

Homer Guck  
Treasurer

RECEIPTS

Cash on hand Jan.1, 1982		\$ 3,778.30
Lots Sold	\$1,080.00	
Opening Graves	3,720.00	
Trust Funds	3,000.00	
Interest	66.85	
Vault Rent	750.00	
Town Appropriation	6,000.00	
Land Rent	500.00	
Perpetual Care	<u>2,000.00</u>	
		\$17,116.85
	TOTAL	<u>\$20,895.15</u>

DISBURSEMENTS

Net Wages	\$8,924.99	
Commissioner's Salary (NET)	373.20	
Treasurer's Salary (NET)	236.51	
Payroll Taxes	2,083.82	
Truck Rental	1,244.00	
Gas & Oil	274.09	
Lights	30.69	
Perpetual Care	2,000.00	
Office Supplies	24.95	
Cemetery Supplies	36.44	
Insurance	296.90	
Repairs	857.59	
New Equipment	2,179.39	
Miscellaneous	<u>46.50</u>	
	TOTAL	\$18,609.07
Cash on hand Dec. 31, 1982		2,286.08
		<u>\$20,895.15</u>

Respectfully submitted,  
Dean G. Hammond  
Treasurer

MEALS ON WHEELS

INCOME

Checkbook Balance January 1, 1982	\$	105.56
Town of Haverhill		5,000.00
Senior Citizens		1,071.74
Interest		23.53
		<hr/>
	\$	6,200.83

EXPENDITURES

Cottage Hospital	\$	3,326.60
Aldrich General Store		136.02
White River Paper Company		323.00
Rent		-0-
Services:		
Dorman Dennis		200.00
Robert Dennis		212.50
Pam O'Malley		262.50
Thelma Wilson		15.00
Eugene Amature		350.00
Albion Estes		250.00
Mileage:		
Robert Dennis		143.14
Cindy Simonds		173.80
Thelma Wilson		29.20
Pam O'Malley		157.50
Eugene Amature		176.40
Albion Estes		190.80
Miscellaneous:		
Bank Charges		87.17
Supplies		26.00
		<hr/>
Checkbook Balance January 1, 1983	\$	6,156.13
		44.70
		<hr/>
	\$	6,200.83

The number of meals served: 1,991.  
Average cost per meal served: \$4.48.

ACCOUNTS PAYABLE:

Cottage Hospital	\$	2,673.00
Aldrich General Store		67.60
Albion Estes/Services		25.00
		<hr/>
	\$	2,765.60

As you can see, all of the money set aside for the program goes to the Cottage Hospital for preparation of the food served: \$5,900.00. There is about \$150.00 to Aldrich's for bread, etc., and \$300.00 to White River Paper Company for the trays and cups used.

Of all the people we have had on the program there are only two volunteers. Thelma Wilson from Haverhill has volunteered her time since she came on the program a year ago. **THANK YOU THELMA.**

We have to give a stipend to the driver who delivers the meals, plus his or her mileage. In the past we have advertised for volunteer drivers, but no one wants to give their time.

As for the senior citizen donations, they have dropped off. Some of the people are donating their fair share, while others that can really afford the money are not even donating the minimum, keeping the meals from those that really need it. I know I am not being diplomatic, but it needs to be said.

I hope everyone will read this and try to help us solve our problem. This program is a Town of Haverhill project. **PLEASE HELP.**

Respectfully submitted,  
DAISY P. CLARK  
VOLUNTEER TREASURER

NORTH COUNTRY COUNCIL, INC.  
TOWN REPORT

In 1982 in the Town of Haverhill, North Country Council assisted in revision of subdivision regulations and discussed with the Planning Board progress with implementation of the Master Plan.

In addition to providing specific assistance to your town, the Council works on activities that benefit several towns and the entire North Country. In economic development, the Council has provided direct local assistance to several communities in their local development programs and has continued to seek approval from the Economic Development Administration for a revolving loan fund to assist small and medium-sized businesses in eight communities. As a member of the Small Business Development Program for Northern New Hampshire, NCC has provided information to prospective businesses on the available training and financial programs. The Economic Development Committee has met on issues such as trends in the wood products industry, the future of the North Country railroad system and small business development and financing.

One of the major efforts for towns is community planning. The Council staff met throughout the year with numerous planning boards, selectmen, and master plan committees to discuss community issues and provide solutions such as zoning, subdivision regulations, site plan review, sign, parking, septic system and mobile home regulations, recreation planning, business and traffic surveys, and more. The Council organized a subdivision workshop in the spring for planning board members, coordinated the Municipal Law Lectures in the fall, and provided information to towns on HUD's Small Cities Community Development Block Grant and Urban Development Action Grant programs. In an effort to maintain essential planning assistance to our towns given the somewhat smaller budget, our Community Planning Committee established a clear policy on membership services. This is described in a brochure we recently mailed to you entitled "North Country Council, Inc: What's In It For Your Town?"

In transportation, the Council's Transportation

Committee assisted the NH Department of Public Works and Highways with the Annual Highway Action Plan Meeting. This meeting is usually very productive as it is the major way that the public can participate in identifying and supporting needed highway improvements. NCC is assisting the state, the new rail operator, and rail users in marketing the Concord-to-Lincoln rail line to make the line more economically viable and eventually self-sufficient. In the Mt. Washington Valley, NCC surveyed businesses to determine the potential for utilizing a truck/rail terminal. We are also following the proposed New England rail reorganization and its impact on our region. The Council continues to work with the Whitefield Regional Airport in an on-going effort to secure commuter air service.

The Council is providing planning recommendations and some technical assistance to towns in anticipation of the solid waste district planning scheduled to occur in late 1983 and 1984. We had a voice in amending the state's solid waste law to make it more flexible in local situations. Sharing of ideas and coordination in this field is aided by staff member Fred Moody's position as a director of the NH Resource Recovery Association.

To assist town governments with administrative and financial tasks (e.g., tax billing, accounting, etc.), NCC has acquired a mini-computer with programs to accomplish these functions. At this time, we developed our tax billing services and look forward to offering additional services in the future.

The Council has also conducted historic buildings inventory in a few towns and will be serving as a clearinghouse on historic preservation planning and activities.

The Council closely followed the proceedings for the Quebec Hydro powerline in 1982 and presented our position before the Site Evaluation Committee in March. We recommended construction of the line in Vermont which provided the most economical, direct, and least environmentally-damaging route. As of early 1983, it appears the powerline will follow the Vermont route and will come into NH in Littleton.

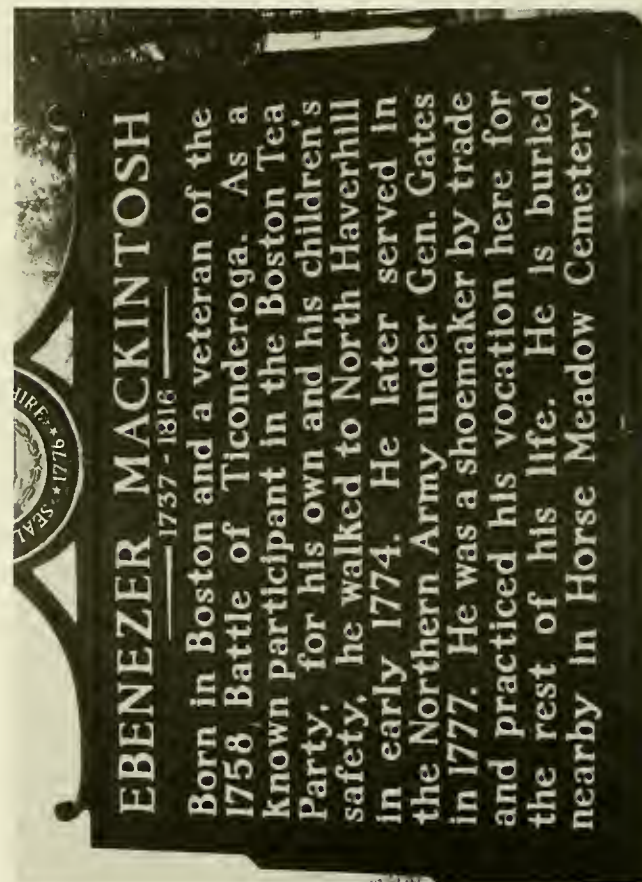
NCC also testified before the NH House and Senate in support of the Pontook hydroelectric facility in Dummer.

For the last year and a half, the Council has published NEWS FOR SELECTMEN, an informative report on local, regional, state and federal activities and trends. The Council is active on the state and national level through the NH Association of Regional Planning Commissions and the National Association of Regional Councils. We were very fortunate to have our former President and Jackson representative Oliver Nelson serve as the Chairman of the National Advisory Committee on Rural Development. This past summer, the Committee prepared a rural development strategy. The Council set up one of two in-state meetings to solicit views from the public on rural needs and practical solutions.

As in the past, the Council's major emphasis will continue to be technical assistance and information on matters of concern to local governments. The Council staff is always available to meet with local officials to discuss projects and needs of the towns.

On behalf of the Council and its Board of Directors, we thank you for your support during the past year and hope that the Town will continue to use the services of NCC during 1983. Please feel free to contact either one of us or the Council staff in Franconia at 823-8108 or 823-5566.

Respectfully submitted,  
Karl T. Bruckner  
Paul LaMott  
NCC Representatives



A North Haverhill patriot.

NORTH COUNTRY HOME HEALTH AGENCY, INC.

SERVICES PROVIDED TO RESIDENTS OF THE NORTH COUNTRY  
IN 1982:

NURSING CARE	4730 VISITS
PHYSICAL THERAPY	347 VISITS
SPEECH THERAPY	212 VISITS
HOME HEALTH AIDE	4576 HOURS
HOMEMAKER	2075 HOURS
FAMILY ASSISTANT	2548 HOURS
NEWBORNS	74 VISITS
HEALTH PROMOTIONS	304 VISITS

CLINICS

WELL CHILD & IMMUNIZATION	29
ATTENDANCE: 468	
DOSES OF VACCINE: 589	
HANDICAPPED CHILDREN & PEDIATRIC	
DIAGNOSTIC	10
ATTENDANCE: 125	
DENTAL SCREENING	6
ATTENDANCE: 214	
GENETICS COUNSELLING	3
ATTENDANCE: 8	
TOWN EMPLOYEES BLOOD PRESSURE SCREENING	3
ATTENDANCE: 52	

North Country Home Health Agency provides care in the home for those who are ill, and also provides public health activities for prevention and intervention of disease.

In-home services include nursing care, physical therapy, speech therapy and Homemaker/Home Health Aide service which enables people to remain independent in their own homes. A hospice program, using trained volunteers, is available for care of the terminally ill at home.

The Family Assistant Program is designed to help parents strengthen childrearing skills and cope with family-related problems.

Prevention services include all the clinics listed, visits to newborns and health promotion visits to assess physical problems and home situations. There is no charge for any of the preventive services.

North Country Home Health Agency serves fifteen towns from its main office at 60 High Street, Littleton, and satellite offices in Lincoln and Woodsville.

Haverhill residents received the following services: 703 Nursing visits; 73 Physical Therapy visits; 10 Speech Therapy visits; 957 Home Health Hours; 231 Homemaker hours; 34 Health promotions and 15 Newborn visits. Haverhill residents may attend any of the above clinics at any location.

COTTAGE HOSPITAL  
THE ADMINISTRATOR'S REPORT FOR 1982

As we look back at 1982, we can reflect on the busiest year of our 79 year history. True, we are a small hospital, but don't count greatness with size. As small as we are, we swell with pride over the quality of our service, the professional dedication of our personnel and the appearance of our facility.

We admitted 1301 patients for various medical and surgical procedures last year. Most of these patients required a higher level of acute care than patients admitted in the past. In fact, 5% of our patient population was to the Coronary/Intensive Care Unit. Also "admitted" were the 126 babies born at Cottage Hospital last year.

The expansion of our ancillary services on an out-patient basis provided a 14.6% increase in service in those areas. In fact, since 1978, the number of people served on an out-patient basis has grown by 46.6%. This growth has been experienced in the diagnostic areas of Laboratory, X-Ray, Mammography, Ultrasound and Respiratory Therapy. The growth in the area of patient treatment has been experienced in Physical Therapy and Minor surgery.

We have indeed been busy, and look forward to another year of growth and service to the community.

The challenge and excitement of 1983, and beyond will require us to evaluate what we now do, what we can do, and what we should do to achieve our mission--providing for the health care needs of our community.

As we begin our 80th year as a community hospital, we can look back with fond remembrances. When we do, may those memories strengthen our dedication to move forward and achieve beyond our expectations.

Edward A. Loranger  
Administrator



Woodsville at night.



COTTAGE HOSPITAL VOLUNTEER AMBULANCE DISTRICT  
FINANCIAL REPORT 6-1-81 to 6-1-82

RECEIPTS

Cash on hand, 6-1-81	\$	400.18
Town Contributions		6,325.00
Cases		16,989.80
Donations		2,343.50
Checking Account Interest		65.11
Hospital Share of Xmas Party		305.00
Rebates, Patches & Books Sold		63.20
Withdrawn from Savings Account (Down payment on new ambulance)		<u>3,000.00</u>

TOTAL RECEIPTS \$ 29,491.79

DISBURSEMENTS

Ambulance Maintenance		8,855.89
Insurance, Registration, Licenses		6,848.35
Ambulance supplies & oxygen		2,159.33
Garage rent and meals		1,569.57
Volunteer expense & courses		1,180.93
Reimbursement and other ambulances		1,001.60
Xmas Party (Cash rec'd from hospital plus \$300 credit on garage rent)		1,197.00
Radio repair		200.75
Typewriter serviced		75.00
Telephone, postage, supplies, etc.		750.67
Savings Account		1,698.98
Building Fund		500.00
Deposit on new ambulance		<u>3,000.00</u>

TOTAL DISBURSEMENTS \$ 29,038.07  
 Balance in Checking Account 453.72  
\$ 29,491.79

Balance in Savings Account #30199  
(Vehicle Replacement Fund) \$ 1,096.33

I have examined this report, together with the supporting documents, and have found it to be correct in all respects.

George C. Minot  
Auditor, May 28, 1982

BREAKDOWN OF CALLS BY TOWNS - TOTAL CALLS 543

Bath	36	Landaff	1
Barnet	16	Lisbon	6
Benton	3	Monroe	21
Corinth	17	Newbury	109
Fairlee	1	Piermont	6
Glencliff	1	Ryegate	36
Groton	20	Topsham	1
Haverhill	29	Wentworth	1

Respectfully Submitted,  
Shirley McAllister  
Treasurer

REPORT OF THE GRAFTON COUNTY COMMISSIONERS

In our continued effort to communicate directly with the taxpaying citizens of Grafton County, we take this opportunity to reach you through your annual town/city report.

Budgeting becomes more complex each year due to variables and unfunded state mandates. Until authority accompanies funding, our local governments will have little control over spiralling taxes. Counties encounter funding problems similar to towns/cities. We are continually absorbing more costs of state/federal programs. This year local governments picked up a 25% increase in their share of the OAA/APTD/ICF grants. Child placement costs are increasing dramatically with the private foster homes rapidly being replaced by more expensive group homes, some costing \$25,000 to \$40,000 per year compared to private home rates of \$2,400 to \$3,600 per year.

Our new sewage system, tied in with Woodsville Precinct's treatment plant, was complete and operational in February 1982.

Many dollars are being saved in energy accounts through conservation measures. Fuel costs were reduced by 20% and electric costs by 8% in fiscal year ending June 30, 1982, saving \$41,800.

Finishing the second superior courtroom will cost approximately \$169,500. Bonding is approved and the project should be completed this spring.

The Jail & House of Correction had another busy year. Average census was 38. We continue to get inmates with mental or emotional problems requiring additional staff and medical treatment and higher medication costs. No change is foreseen in the admission pattern due to the continuing discharge policy of N.H. State Hospital. Pending legislation requiring more severe sentencing for

some crimes will increase duration of stay and census, proportionately increasing the burden on correctional staff.

The County Farm is a productive asset to the County through participation in Extension and Conservation programs and by creating meaningful work for House of Correction inmates. Volume of milk remains constant although the revenue dropped slightly due to decrease in federal parity. Quality of the Holstein herd is excellent. Revenue from livestock sales grossed \$25,092 last fiscal year, and produce grossed \$40,016 for the Farm.

The Commissioners meet Mondays at 9:30 A.M. at the Courthouse, 1:30 P.M. at the Nursing Home. Meetings are open to the public.

Respectfully submitted,  
GRAFTON COUNTY COMMISSIONERS

RICHARD L. BRADLEY, Chairman  
ARTHUR E. SNELL, Vice Chairman  
DOROTHY CAMPION, Clerk

1982 DEAN MEMORIAL AIRPORT

<u>MONTH</u>	<u>AIR TRAFFIC</u>		<u>TOTAL</u>	<u>BUSINESS</u>	<u>PLEASURE</u>	<u>PASSENGERS</u>	
	<u>IN</u>	<u>OUT</u>				<u>IN</u>	<u>OUT</u>
January	1	1	2	-0-	2	2	2
February	-0-	-0-	-0-	-0-	-0-	-0-	-0-
March	2	3	5	-0-	5	2	3
April	11	11	22	6	16	21	21
May	18	16	34	18	16	35	35
June	33	22	55	18	37	42	39
July	35	36	71	32	39	62	65
August	45	42	87	36	51	69	66
September	32	30	62	19	43	42	41
October	28	27	55	17	38	41	44
November	10	11	21	12	9	14	14
December	7	8	15	3	12	10	11
TOTALS. . .	222	207	429	161	268	340	341

As reflected by the Airport log, traffic has been about normal this year. During the summer months there were seven planes based here and flying regularly plus the usual transient traffic. Others maintained a car at the airport and flew in and out on business. The airport was used as a base for the aerial seeding of the corn fields with winter rye, in the erosion control program of the Soil Conservation District.

In June we were the unexpected hosts to ten gliders. They were participating in a cross country soaring contest from Post Mills, Vt. to Whitefield, N.H. and return. It was required that they take an aerial photo of Dean Memorial to certify their route. Uncooperative thermals forced them to land. At times this year we have had the usual lost or low on fuel aircraft using this facility.

The Ultra-Light movement which has been sweeping the country, with extensive media coverage, has finally reached here. One Rotec was assembled and flown last fall and this winter with another being assembled this winter and about complete at this time. I am sure there will be others.

We have experienced no difficulty with the Air Force Low Level Routes which cross here. At this point in time it would seem that the present plan, would cause no problems.

The facility has been maintained in good condition and available for day and night operation, except in the most severe winter weather.

Robert L. Gibson, Manager

Roland & Shirley McKean  
Authorized Representatives



The Police Department proudly presents its' Annual Report herein to the Town of Haverhill and, in particular, wishes to extend its' appreciation to taxpayers for their support in a time of strong fiscal scrutiny.

The Department's caseload increased dramatically in 1982 to 949, up from 917 cases in 1981. All reported crimes have, for the most part, remained relatively static, except for thefts which showed a slight decline. Bad check cases are rising, a sure sign of the economic times experienced by all. We are additionally pleased to report a large jump in

adult arrest statistics at year-end to 271, an increase from 185 in 1981. Juvenile arrests have also remained static. Although our juvenile referrals to the Haverhill District Court, Juvenile Diversion Committee declined, we are proud of the Committee's efforts to help our first-offender juveniles. We are also pleased to report that the accident rate declined in 1982 rather markedly.

The Department, for the first time, compiled a 5-year Comparative Statement on Calls for Service and, on an overall basis, the statement shows steady increases in most areas. For the most part, these categories reflect general, every-day duties of our officers.

Our training program within the Department continues to flourish under the direction of Officer Terry K. Alexander. We committed 391 man-hours to this effort which reflects our Semi-Annual Firearms Qualification. All of our part-time officers are now State certified, a requirement as of January 1, 1983, which has demanded much devotion by the officers involved.

The Department, in 1982, at no expense to the Town, organized a Police/Fire RESCUBA Unit for the purpose of assisting in water-related accidents. Members were certified as divers after a lengthy course involving fresh and salt water practice dives. Members also supplied their own equipment, in excess of \$2,000.00 per man. The unit is self-supporting.

We also would proudly present the fact to taxpayers that the Police Department was under-budget at 1982 year-end in the amount of approximately \$9,000.00. This was attributed to an insurance rebate and, additionally, to the fact that we are committed to "holding the line." This commitment impacted in the line items of Salaries and Gas and Oil Expenditures.

In closing, we have a strong sense of commitment to Haverhill and will continue to protect that commitment to our townspeople by sensible budgeting practices and aggressive delivery of services in all areas. Our public safety goals can only be achieved by closely working together to create a safe community of which we can all be proud.

Stephen C. Savage  
Chief of Police

TOTAL NUMBER OF CASES INITIATED

1982 - 949  
 1981 - 917  
 1980 - 809  
 1979 - 843  
 1978 - 809

TOWN OF HAVERHILL CRIME STATISTICS

BURGLARIES REPORTED IN 1982.....40  
 Value of Property Stolen.....\$ 9,212.75  
 Value of Property Recovered... 1,164.86

BURGLARIES REPORTED IN 1981.....39  
 Value of Property Stolen.....\$15,093.87  
 Value of Property Recovered... 1,422.87

BURGLARIES REPORTED IN 1980.....32  
 Value of Property Stolen.....\$ 9,372.00  
 Value of Property Recovered... 598.00

BURGLARIES REPORTED IN 1979.....29  
 Value of Property Stolen.....\$ 9,808.80  
 Value of Property Recovered... 305.00

BURGLARIES REPORTED IN 1978.....44  
 Value of Property Stolen.....\$ 6,901.80  
 Value of Property Recovered... 1,688.33

THEFTS REPORTED IN 1982.....78  
 Value of Property Stolen.....\$57,681.29  
 Value of Property Recovered... 45,342.60

THEFTS REPORTED IN 1981.....90  
 Value of Property Stolen.....\$17,530.50  
 Value of Property Recovered... 8,857.80

THEFTS REPORTED IN 1980.....53  
 Value of Property Stolen.....\$32,080.00  
 Value of Property Recovered... 25,650.00

THEFTS REPORTED IN 1979.....64  
 Value of Property Stolen.....\$22,733.78  
 Value of Property Recovered... 13,139.28

THEFTS REPORTED IN 1978.....64  
 Value of Property Stolen.....\$19,051.44  
 Value of Property Recovered... 14,205.29

CRIMINAL MISCHIEFS REPORTED IN 1982.....32  
 Value of Property Damaged.....\$ 2,123.88

CRIMINAL MISCHIEFS REPORTED IN 1981.....32  
 Value of Property Damaged.....\$ 2,379.50

CRIMINAL MISCHIEFS REPORTED IN 1980.....55  
 Value of Property Damaged.....\$ 7,399.00

CRIMINAL MISCHIEFS REPORTED IN 1979.....57  
 Value of Property Damaged.....\$11,149.12

CRIMINAL MISCHIEFS REPORTED IN 1978.....56  
 Value of Property Damaged.....\$ 4,313.52

FRAUDS (BAD CHECKS) REPORTED IN 1982.....106  
 Amount Defrauded.....\$ 5,736.22  
 Amount Recovered..... 4,784.23

FRAUDS (BAD CHECKS) REPORTED IN 1981.....59  
 Amount Defrauded.....\$ 4,262.91  
 Amount Recovered..... 1,835.69

NUMBER OF ADULT ARRESTS IN 1982.....271

NUMBER OF ADULT ARRESTS IN 1981.....185

NUMBER OF ADULT ARRESTS IN 1980.....185

NUMBER OF ADULT ARRESTS IN 1979.....206

NUMBER OF ADULT ARRESTS IN 1978.....126

NUMBER OF JUVENILE ARRESTS IN 1982.....45

NUMBER OF JUVENILE ARRESTS IN 1981.....40

NUMBER OF JUVENILE ARRESTS IN 1980.....40

NUMBER OF JUVENILE ARRESTS IN 1979.....56

NUMBER OF JUVENILE ARRESTS IN 1978.....96

\*\*\*Number of Juvenile Cases referred to the  
 Haverhill District Court, Juvenile Diversion  
 Committee by the Haverhill Police Department.10

NUMBER OF PARKING VIOLATION TICKETS-1982.....57

NUMBER OF PISTOL PERMITS ISSUED - 1982.....44

NUMBER OF PISTOL PERMITS REFUSED - 1982.....04

ARRESTS FOR 1982

MOTOR VEHICLE ACCIDENTS REPORTED IN 1982.....63  
MOTOR VEHICLE ACCIDENTS REPORTED IN 1981.....79  
MOTOR VEHICLE ACCIDENTS REPORTED IN 1980.....59  
MOTOR VEHICLE ACCIDENTS REPORTED IN 1979.....104  
MOTOR VEHICLE ACCIDENTS REPORTED IN 1978.....65

MOTOR VEHICLE CITATIONS

Reckless Operation.....5  
Operating Without Valid Registration.....18  
Operating Without Valid License.....36  
Operating After Revocation.....15  
Uninspected Motor Vehicle.....37  
Driving While Intoxicated.....20  
Speed.....43  
Stop Sign Violation.....4  
Tire Regulation.....6  
Solid Line Violation.....6  
Operating Unregistered Motorcycle.....3  
Failure to Pay Parking Ticket.....1  
Operating OHRV on Public Way.....5  
Disorderly Conduct with Motor Vehicle.....5  
Misuse of Plates.....6  
Operating Without Corrective Lenses.....1  
Soliciting from Persons in Motor Vehicle.....1  
Failure to Yield.....6  
Driving Without Giving Proof.....2  
Driving on Divided Way.....1  
Improper Backing.....2  
Improper Start.....1  
Following Too Closely.....7  
Operating Without Headlights.....1  
Possession of License.....1  
False Report of Accident.....2  
Conduct After Accident.....1  
Failure to Change Address.....1  
Failure to Display Decal.....1  
Operating Without Eye Protection.....1  
Spillage of Material.....1  
Littering.....2  
Passing School Bus.....1  
Without Sufficient Binder Chains.....1  
Parked Motor Vehicle Blocking Private Drive.....1

Issuing Bad Checks.....50  
Theft.....21  
Harassment.....1  
Criminal Trespass.....18  
Burglary.....9  
Attempted Burglary.....1  
Criminal Mischief.....9  
Assault.....7  
Attempted Theft.....1  
Forgery.....8  
Escape.....3  
Criminal Threatening.....2  
Food Stamp Fraud.....1  
Loitering.....1  
Dog Violations.....10  
Runaway.....3  
Disorderly Conduct.....11  
Possession of Controlled Drug.....19  
Manufacturing Controlled Drug.....2  
Possession of Hypodermic Needle.....2  
Unlawful Possession of Alcohol.....7  
Indecent Exposure.....3  
Maintaining a Common Nuisance.....1  
Carrying Handgun Without License.....1  
Receiving Stolen Property.....8  
Bail Jumping.....7  
Resisting Arrest.....4  
Failure to Answer Summons.....14  
Possession of Firearm by Convicted Felon.....2  
Contempt of Court.....3  
Payment Default.....12  
Obedience to Police Officer.....6  
False Report to Police Officer.....2  
Falsifying Physical Evidence.....1  
Unauthorized Use of Motor Vehicle.....5  
Carrying Loaded Rifle in Motor Vehicle.....1  
Procuring Alcohol for Minors.....2  
Hindering Apprehension.....1  
Criminal Solicitation.....1  
Reckless Conduct.....1

FIVE-YEAR COMPARATIVE STATEMENT FOR CALLS FOR SERVICE

	<u>1978</u>	<u>1979</u>	<u>1980</u>	<u>1981</u>	<u>1982</u>
Motor Vehicle Stops	649	769	812	861	901
Motor Vehicle Warnings	158	202	170	202	232
Motor Vehicle Complaints	41	40	46	48	77
Defective Equipment Tags	40	22	6	2	4
Traffic Citations Issued	244	254	229	258	245
Parking Complaints	27	19	26	16	57
Parking Tickets Issued	114	59	82	51	52
Parking Warnings Issued	45	33	3	4	7
Snowmobile Complaints	29	11	8	10	18
Driving While Intoxicated Arrests	15	28	23	25	20
Out of Town Responses	91	54	47	51	58
Alarm Responses	38	81	77	150	81
Missing Persons Reported	16	26	19	25	35
Missing Persons Search	25	17	8	15	18
Missing Persons Located	21	26	9	17	26
Domestic Complaints	108	84	83	106	100
Juvenile Complaints	45	54	47	61	67
Noise Complaints	15	52	25	33	32
Funeral Details	2	5	7	6	4
Field Interviews	53	60	124	146	197
Bank/Money Escorts	59	59	84	49	55
Prisoner Transport	157	231	207	293	222
Prowler/Suspicious Persons	38	53	68	72	141
Open/Unlocked Doors and Windows	90	40	23	15	21
Local Hospital Transports	14	10	8	17	2
Untimely Deaths	3	4	0	6	8
Attempted Suicides	3	0	0	4	5
Suicides	0	0	0	2	0
Escapes Arrested	6	4	4	2	3
Dog/Animal Complaints	12	63	45	48	25
Aids Rendered	331	236	66	85	89
Bomb Scares	4	0	1	1	1
Fish & Game Complaints	13	5	4	3	10
NCIC Checks	20	99	108	129	151
Mental Persons	0	1	5	5	3
<u>ASSISTANCE CALLS</u>					
Fire Departments	62	50	40	61	28
Motorists	98	84	64	112	133
Ambulance/Hospital/Medical	9	31	46	15	43
Other Departments	164	179	124	222	216
Water & Light Complaints	3	6	4	8	3
Messages Delivered	96	69	69	105	132

REPORTED INCIDENTS - 1982

Issuing Bad Checks.....	106
Theft.....	78
Harassment.....	20
Criminal Trespass.....	4
Burglary.....	40
Attempted Burglary.....	6
Criminal Mischief.....	32
Assault.....	12
Felonious Sexual Assault.....	1
Missing Person.....	6
Untimely Death.....	5
Attempted Theft.....	1
Forgery.....	12
Escape.....	3
Criminal Threatening.....	2
Tampering With a Witness.....	1
Runaway.....	2
Possession of Dangerous Building.....	1
Disorderly Conduct.....	4
Possession of Controlled Drug.....	2
Sale of Controlled Drug.....	5
Indecent Exposure.....	1
Reported Motor Vehicle Accidents.....	63
Recovering Stolen Motor Vehicle.....	1
Hindering Apprehension.....	1
Arson.....	1
Attempted Arson.....	2
Fugitive From Justice.....	2



HAVERHILL POLICE DEPARTMENT

Left to Right: Row 1 — Elsie Tivey, C. Thomas Chase, Chief Stephen C. Savage, Bernard A. Marvin, III, Karen Nelson, Bernard A. Marvin, Jr.; Row 2 — John H. MacDonald, Walter R. George, Terry K. Alexander, Roy Irwin; Row 3 — Joseph Maccini, Alfred J. Holden, Allen Wright. Missing from picture: H. Wayne Dickey, Ronald W. Fournier, Richard C. Henson, Kenneth May, Charles A. Nelson, Larry C. Sawyer, Russell E. Sulham, Philip R. Tucker, Robert N. Ward.



WOODSVILLE FIRE DISTRICT  
WARRANT FOR ANNUAL MEETING 1983

To the inhabitants of the Woodsville Fire District, in the Town of Haverhill, County of Grafton, and State of New Hampshire qualified to vote on said District Affairs:

You are hereby notified to meet at the Community Building on High Street in said District at thirty minutes past seven in the evening on Tuesday March 15th, 1983, to act on the following matters:

Article 1. To choose a Moderator.

Article 2. To choose a Clerk.

Article 3. To choose a Treasurer.

Article 4. To choose an Auditor.

Article 5. To choose one (1) Library Trustee for a term of one (1) year.

Article 6. To choose one (1) District Commissioner for a term of three (3) years.

Article 7. To choose one (1) Water & Light Commissioner for a term of three (3) years.

Article 8. To choose one (1) member of the Recreation Committee for a term of five (5) years.

Article 9. To hear the reports of the officers heretofore chosen and to pass any vote relating thereto.

Article 10. To see if the District will vote to authorize the District Commissioners to issue interest bearing notes in anticipation of taxes and other revenues of the financial year, to provide for current maintenance and operation expenses.

Article 11. To see if the District will vote to authorize the District Commissioners to accept, appropriate and expend gifts of Federal or State Aid in the name of Woodsville Fire District.

Article 12. To see if the District will vote to direct the Water & Light Department to turn over to the District a certain sum of money to help meet the expenses of the District.

Article 13. To see if the District will authorize the District Commissioners to raise \$56,000.00 to implement a new swimming pool in the existing area. This money is to be paid for through bonds over a ten year period.

Article 14. To see if the District will vote to authorize the District Commissioners to raise and appropriate a sum of money to purchase a fire alarm system for the Fire Station.

Article 15. To see if the District will vote to authorize the District Commissioners to establish a Capital Reserve Fund for the purchase of a fire truck.

Article 16. To raise and appropriate such sums as may be necessary for the coming year, including the Fire Department.

Article 17. To transact any other business proper to come before this meeting.

WILLIAM G. COWELL  
JOSEPH C. MACCINI  
CONRAD FOURNIER  
COMMISSIONERS

WOODSVILLE FIRE DISTRICT

Report of Treasurer

January 1, 1982--December 31, 1982

RECEIPTS

Balance on Hand 1/1/82.	\$13,546.66
Received from Town of Haverhill . . . . .	54,868.00
Received from Town of Haverhill for Fire Dept.. . . . .	14,000.00
Received from Town of Haverhill Road Money. . . . .	36,446.61
Received from State of N.H. for Wall Capital Reserve Fund . . . . .	16,898.64
Streets and Highways. . . . .	22,729.97
Note (for wall) . . . . .	20,000.00
Received from Water and Light Dept. . . . .	10,000.00
Rentals . . . . .	1,185.00
Sale of Gravel, Truck Tanks, etc. . . . .	5,091.30
Water and Light Dept. F.I.C.A. Taxes. . . . .	10,535.64
Water and Light Dept. Pension . . . . .	6,405.46
Water and Light Dept. Gasoline. . . . .	2,583.15
Treatment Plant--F.I.C.A. and W.H. Taxes. . . . .	5,028.80
Treatment Plant Gasoline. . . . .	277.11
Insurance Refunds . . . . .	725.26
Outside Fires . . . . .	1,215.00
Gasoline Spill. . . . .	281.61
Treatment Plant--Labor. . . . .	630.64
Swimming Pool--F.I.C.A. Taxes . . . . .	477.23
Juvenile Court. . . . .	165.00
Gasoline Tax Refund . . . . .	77.65
Donation. . . . .	20.00
Sewer Supplies from Treatment Plant . . . . .	354.18
TOTAL RECEIPTS. . . . .	\$223,542.91

DISBURSEMENTS

Paid on order of Woodsville Fire District Commissioners check numbers:  
18774, 775, 782, 787, 788, 790, and numbers 18792 through 19327. Numbers:  
19317, 318, 319, 320, 322, 324, 325, and 326 used in 1983.

Cash on Hand December 31, 1982. . . . .	\$195,937.58
TOTAL DISBURSEMENTS. . . . .	27,605.33
	<u>\$223,542.91</u>

COMMUNITY BUILDING ACCOUNT

Balance on Hand 1/1/82. . . . .	\$107,010.69
Passbook Savings. . . . .	7,550.13
Interest Earned . . . . .	475.17
Six Month Money Market Certificate. . . . .	44,922.02
Interest Earned . . . . .	5,798.64
Six Month Money Market Certificate. . . . .	12,500.00
Interest Earned . . . . .	1,447.26
Six Month Money Market Certificate. . . . .	12,500.00
Interest Earned . . . . .	1,581.22
Six Month Money Market Certificate. . . . .	12,500.00
Interest Earned . . . . .	1,140.67
Six Month Money Market Certificate. . . . .	15,064.50

WOODSVILLE FIRE DISTRICT  
(Treasurer Report Continued)

Interest Earned . . . . .	1,775.15
12/31/82 Principal Balance . . . . .	105,036.65
12/31/82 Interest Earned . . . . .	<u>12,218.11</u>

SEWER ACCOUNT

Balance on Hand 1/1/82 . . . . .	.\$14,793.77
Passbook Savings Interest Earned . . . . .	36.15
Passbook Savings Closed for Treatment Plant. . . . .	-2,772.27
Six Month Money Market Certificate . . . . .	12,149.93
Interest Earned. . . . .	1,469.80
12/31/82 Principal Balance . . . . .	<u>12,149.93</u>
12/31/82 Interest Earned . . . . .	<u>1,505.95</u>

CAPITAL RESERVE FUND

Six Month Money Market Certificate . . . . .	.\$13,012.88
Interest Earned. . . . .	1,555.74

Respectfully Submitted,  
  
C. Thomas Chase  
Treasurer



WOODSVILLE FIRE DISTRICT  
REPORT OF COMMISSIONERS

JANUARY 1, 1982 TO DECEMBER 31, 1982

INCOME

Balance on Hand 1/1/82	\$ 13,546.66
Received from Town of Haverhill	54,868.00
Received from Town of Haverhill for Fire Department	14,000.00
Received from Town of Haverhill-Road Money	36,446.61
Received from State of New Hampshire for Wall	16,898.64
Capital Reserve Fund - Streets & Highways	22,729.97
Note (For Wall)	20,000.00
Received from Water & Light Department	10,000.00
Rentals	1,185.00
Sale of Gravel, truck, tanks, etc.	5,091.30
Water & Light Department-F.I.C.A. Taxes	10,535.64
Water & Light Department-Pension	6,405.46
Water & Light Department-Gasoline	2,583.15
Treatment Plant-F.I.C.A. & W.H. Taxes	5,028.80
Treatment Plant-Gasoline	277.11
Treatment Plant-Sewer Maintenance	354.18
Insurance Refunds	725.26
Outside Fires	1,215.00
Gasoline Spill	281.61
Treatment Plant-Labor	630.64
Swimming Pool-F.I.C.A. Taxes	477.23
Juvenile Court	165.00
Gasoline Tax Refund	77.65
Donation	<u>20.00</u>

TOTAL INCOME

\$ 223,542.91

EXPENSES

FIRE DEPARTMENT:

New Equipment	\$ 4,540.57
Payroll	4,296.00
Maintenance Equipment	2,644.50
Building Maintenance	1,345.34
Insurance	3,059.33
Fuel	1,428.75
Telephone	432.18
Supplies	94.98
Haverhill Alarm	211.94
Employer's Share-F.I.C.A. Taxes	288.36
Office Supplies	157.15
Training	268.00
Photography-Ralph Wright Property	25.00
Gas & Oil	1,050.93
Rubbish Removal	<u>72.25</u>

\$ 19,915.28

WOODSVILLE FIRE DISTRICT  
 REPORT OF COMMISSIONERS -2-

Paving	\$ 14,265.00
Payroll	27,749.01
Office Heat & Lights	603.90
Loan-Treatment Plant	3,000.00
Telephone	302.49
Office Supplies	286.04
Fuel-Shop	1,695.75
Shop Maintenance	1,593.80
Fringe Benefits-Employees	4,042.38
Officer's Salaries	3,100.00
Signs	82.64
Community Field	200.00
Printing	55.00
Public Officials Liability Insurance	500.00
Notes	26,400.00
Interest on Notes	1,251.66
Patriotic Events	200.00
Rubbish Removal	146.25
Wall	22,863.61
Ice & Snow Removal	1,407.50
Supplies	4,558.57
Cold Patch	984.52
Swimming Pool	3,377.23
Water & Light Pension	6,405.46
Water & Light Department-F.I.C.A. Taxes	10,535.64
Equipment Maintenance	3,404.66
Gas & Oil	6,869.54
Insurance	5,818.81
Employer's Share-F.I.C.A. Taxes	2,062.39
Employer's Share-Pension	931.65
Treatment Plant Taxes	5,028.80
Youth Recreation	6,800.00
Library	5,500.00
Capital Reserve Fund-Truck Replacement	<u>4,000.00</u>

TOTAL EXPENSES \$ 195,937.58  
 BALANCE ON HAND 12/31/82 27,605.33

TOTAL TO ACCOUNT FOR \$ 223,542.91

RESPECTFULLY SUBMITTED:

WILLIAM G. COWELL  
 JOSEPH C. MACCINI  
 CONRAD R. FOURNIER  
 COMMISSIONERS

HILL COMMUNITY SWIMMING POOL

Summary of Income & Expenses - January 1, 1982  
to December 31, 1982

INCOME

Balance on Hand 1/1/82 . . . . \$	29.72
Received from Woodsville Fire District . . . . .	2900.00
Admissions . . . . .	832.74
Donation for Pool Repairs. . .	583.89
Interest . . . . .	14.98
 TOTAL INCOME.....	 \$4,361.33

EXPENSES

Payroll. . . . .	\$ 1939.63
Employer's Share F.I.C.A. Taxes . . . . .	129.89
Insurance: Workmen's Comp. . . .	198.00
Flood. . . . .	117.00
Unemployment . . . . .	19.40
Maintenance. . . . .	229.74
Pool Repairs . . . . .	566.60
Equipment. . . . .	29.95
Telephone. . . . .	115.71
Supplies . . . . .	15.46
 TOTAL EXPENSES...	 \$3,361.38
 Balance on Hand 12/31/82	 999.95
	<hr/> 4,361.33

Respectfully Submitted,  
Joseph C. Maccini  
William Cowell  
Conrad Fournier  
COMMISSIONERS



Woodsville High School Color Guard in Veterans' Day Parade.

REPORT OF THE WOODSVILLE FIRE DEPARTMENT

TO THE INHABITANTS OF THE TOWN OF HAVERHILL:

Although our runs for 1982 were down from 1981, it was still a busy year. We responded to 44 calls. Our department was involved in several major structure fires in the Town of Haverhill and surrounding towns. The most serious fire for us was the Holden residence on Beech Street in our precinct. The fire started in the garage and when we arrived the rear portion of the house was involved. A second alarm for mutual aid was requested from Twin State. The weather was very hot and humid and before the fire was out, thirteen firefighters had been transported to Cottage Hospital. Calls for help from neighboring fire departments, life squads, Cottage Hospital Ambulance Corps and Ross Ambulance Service brought approximately 150 people to the scene. We, of the Woodsville Fire Department, cannot adequately express our thanks to these people for a job well done. No where can a better example be made of the importance and necessity of mutual aid. Without it we may well have lost a whole neighborhood.

On April 1st our dispatch center was moved from the County Jail to the Sheriffs Department. We feel this was a good move for us in that it brought us closer to a central dispatch for mutual aid, one requirement for ISO recognition of our mutual aid, and simplified our communications. We wish to thank the employees at the Jail for a job well done over the years. We also wish to thank the Sheriffs Department dispatchers for a job well done.

Our July 4th parade and muster was a big success again in 1982 and we look forward to 1983 for an even bigger celebration for the Woodsville area. Our work projects at the station are continuing and are paying off. An example of this is in the heat bill, which has been cut in half in two years. Another project which we feel has been very successful is our fire prevention program. Public awareness of fire safety has got to be a priority for the future. The loss of life and property is higher in the U.S. than in any other country in the world. Only through fire prevention and inspection

can this trend be reversed. In light of this fact we would urge every voter, no matter where in Haverhill you reside, to get out and support our effort to adopt the 101 Life Safety Code at Town Meeting this year. We need this ordinance passed in order to effectively administer fire safety rules and regulations. However, by adopting it locally we give the local fire chiefs the authority to carry out the inspections rather than having to call the STATE AUTHORITIES to do it.

We are all affected by the economic crunch which is going on right now. In light of this we take this opportunity to say we are holding the line on our operating budget. In gathering information for the subcommittee of the Budget Committee we tried to give them as much data as possible, including money earned and spent by the firefighters and auxiliary. We feel it is appropriate to make the figures known to everyone. The records we have go back to 1973, and in the 10 years since then we have contributed over \$33,000 to the Woodsville Fire Department. Time donated to the Fire Department in this period is in excess of 25,000 hours. We appreciate your support and will continue to strive hard to earn it.

We wish to thank our neighboring departments for their help this year. Special thanks go to the Haverhill Police Department for their help and cooperation in traffic and crowd control this year. Last, but not least, we wish to thank our commissioners for their help and support.

The runs for 1982 were as follows:

Structure	15	Chimney	14
Trailer	1	Gas Leak	1
Oil Furnace	1	Woodstove	2
Vehicle	4	Bomb Scare	1
False Alarm	1	Assist Police	1
Brush	1	Accident	1
Grease Fire	1		
<b>TOTAL</b>	<b>44</b>		

Respectfully submitted,  
Bruce Robbins, Fire Chief

1982 COMMUNITY RECREATION REPORT

The 1982 Woodsville Community Recreation program started with Little League Basketball for boys and girls ages 9-13. This program was conducted on Saturday mornings and at intermissions of high school varsity basketball contests. The program continued through the winter months beginning in January and ending in March. Playoffs were conducted and approximately 80 boys and girls were enrolled in the program. Thanks go to Bruce Labs and to volunteer coaches who gave of their time and energy to promote a sound program of fundamental basketball for young ballplayers.

In the late spring Bob Lang coached the Woodsville entry in the Triangle Babe Ruth Baseball League for boys ages 13-15. His leadership proved to be extremely effective as the boys won the league championship.

The 1982 Little League Baseball program began in June and was again handled by Bruce Labs. A fine season was enjoyed by all and a playoff berth in the Lyndonville Boys Baseball Tournament culminated the season.

The Annual Youth Recreation program began in July and was highlighted by visitation trips to Littleton, the Aerial Tramway, and the Flume. Attendance was excellent, fun was achieved and all participated with no accidents or injuries. Crafts, bicycle rodeos, pet shows, stilt contest, doll fashion shows, model boat sailing, treasure island, rock skipping contests, obstacle courses, swim meets and field meets all added a dimension of enthusiasm for the participants. Awards, trophies, plaques, swimming achievement cards, ribbons and certificates were given out at the conclusion of the final Field Meet.

Swimming was conducted also as a part of the YR program, and this past year was directed by Nancy Brown. The swimming program ended with a swimming and diving meet which was well attended by parents.

The swimming pool, which is a major part of the overall recreation program and is open to the public, experienced some problems of maintenance. But with minor repairs accomplishing desired results, a good swimming summer was accomplished.

I should like to extend my sincere appreciation to all instructors, coaches and volunteer people who have helped our program. I especially want to thank the Cohase Lions Club for their donation of money for repairs to the swimming pool.

I'd also like to thank recreation committee members Arnold Blood, Victor Roy, Virginia Thayer, Tim Whalen and Jim Slayton, as well as Precinct Commissioners Conrad Fournier, Joe Maccini and William Cowell for their interest and support in recreation problems.

I'd also like to thank Thelma Strobridge as Treasurer for her excellent bookkeeping work.

It is my sincere recommendation that a very serious study be done into the renovation and possible reconstruction of the existing swimming pool facility and this to be started as soon as possible.

Respectfully submitted,  
JOHN BAGONZI  
Recreation Director



WOODSVILLE COMMUNITY RECREATION PROGRAM

SUMMARY OF INCOME AND EXPENSES - JANUARY 1, 1982 TO DECEMBER 31, 1982:

INCOME

BALANCE ON HAND 1/1/82	\$	494.75
RECEIVED FROM WOODSVILLE FIRE DISTRICT		6,800.00
LITTLE LEAGUE		179.00
DONATIONS		775.00
ADMISSIONS		299.00
LITTLE LEAGUE TAG SALES		615.73
YR TAG SALES		387.07
RECEIVED FROM WOODSVILLE FIRE DISTRICT FOR COMMUNITY FIELD		<u>200.00</u>

TOTAL INCOME

\$ 9,750.55

EXPENSES

PAYROLL	7,119.78
EMPLOYER'S SHARE-F. I. C. A. TAXES	478.51
SUPPLIES & EQUIPMENT	629.33
TAGS	28.00
REFEREES & UMPIRES	30.00
DUES	80.00
BUS TRANSPORTATION	210.00
COMMUNITY FIELD	133.84
LIABILITY INSURANCE	175.00
TROPHIES & RIBBONS	201.20
PLOWING SKATING RINK	137.50
BANK SERVICE CHARGES	<u>6.29</u>

TOTAL EXPENSES

\$ 9,229.45

BALANCE ON HAND 12/31/82

521.10

\$ 9,750.55

RESPECTFULLY SUBMITTED:  
THELMA STROBRIDGE, TREASURER

REPORT OF COMMISSIONERS

January 1, 1982 to December 31, 1982

	<u>Budget 1982</u>	<u>Expenditures 1982</u>	<u>Budget 1983</u>	<u>Totals</u>
<u>A. STREETS &amp; HIGHWAYS</u>				
Labor . . . . .	28075.00	27749.01	29000.00	
Equipment Maintenance . . . . .	3000.00	3404.66	3000.00	
Gas & Oil . . . . .	3000.00	6869.54	3000.00	
New Equipment . . . . .	150.00	-0-	5500.00	
Supplies & Materials . . . . .	2500.00	4558.57	2500.00	
Salt, Ice & Snow Removal . . . . .	2500.00	1407.50	2500.00	
Cold Patch . . . . .	1000.00	984.52	1000.00	
Fuel, Maintenance Building . . . . .	1250.00	1695.75	1500.00	
Oiling & Sidewalk Repairs . . . . .	-0-	-0-	3000.00	
Repairs, Maintenance Building . . . . .	1600.00	1593.80	500.00	
Rubbish Removal . . . . .	129.00	146.25	150.00	
Employees Fringe Benefits . . . . .	3966.56	4042.38	4500.00	
Unemployment Compensation . . . . .	150.00	154.81	200.00	
Insurance: Vehicles . . . . .	2150.00	2123.00	2000.00	
W. Compensation	2221.00	3026.00	2300.00	
Fire & Lia. . . . .	513.00	515.00	900.00	
Floater . . . . .	181.00	-0-	-0-	
Employer's Share F.I.C.A. taxes & pension	3000.00	2994.04	3000.00	\$ 64,550.00
<u>B. ADMINISTRATION</u>				
Officer's Salaries . . . . .	3125.00	3100.00	3200.00	
Mileage . . . . .	75.00	-0-	75.00	
Treasurer's Bond . . . . .	30.00	-0-	60.00	
Office Supplies . . . . .	250.00	286.04	250.00	
Printing . . . . .	75.00	55.00	75.00	
Office Heat & Lights . . . . .	500.00	603.90	600.00	
Misc. Telephone . . . . .	400.00	302.49	400.00	
Signs . . . . .	150.00	82.64	150.00	
Legal Service . . . . .	200.00	-0-	200.00	
Public Official's Liability Insurance . . . . .	500.00	500.00	500.00	\$ 5,510.00
<u>C. FIRE DEPARTMENT</u>				
Fuel . . . . .	2000.00	1428.75	1500.00	
Telephone . . . . .	400.00	432.18	450.00	
Payroll . . . . .	6000.00	4296.00	5500.00	
Equipment Maintenance . . . . .	3500.00	2644.50	2500.00	
New Equipment . . . . .	2000.00	4540.57	4000.00	
Insurance . . . . .	2650.00	3059.33	3150.00	
Gas & Oil . . . . .	1600.00	1050.93	1500.00	
Supplies . . . . .	200.00	94.98	200.00	
Training . . . . .	150.00	268.00	300.00	
Rubbish Removal . . . . .	75.00	72.25	75.00	

Report of Commissioners Cont.

	<u>Budget 1982</u>	<u>Expenditures 1982</u>	<u>Budget 1983</u>	<u>Totals</u>
Postage & Office				
Supplies . . . . .	30.00		75.00	
Employer's Share F.I.C.A.		182.15		
Taxes . . . . .	402.00	288.36	375.00	
Share Haverhill Alarm. . . . .	200.00	211.94	-0-	
Building Maintenance . . . . .	<u>800.00</u>	<u>1345.34</u>	<u>800.00</u>	\$ 20,425.00
<u>D. NOTES OUTSTANDING</u>				
Clark Property . . . . .	4400.00	4400.00	-0-	
Clark Property Interest. . . . .	253.00	255.77	-0-	
Ladder Truck . . . . .	2000.00	2000.00	2000.00	
Ladder Truck Interest. . . . .	<u>720.00</u>	<u>642.47</u>	<u>540.00</u>	\$ 2,540.00
<u>E. RECREATION</u>				
Community Field Maint. . . . .	200.00	200.00	200.00	
Swimming Pool. . . . .	2900.00	2900.00	2900.00	
Patriotic Events . . . . .	<u>200.00</u>	<u>200.00</u>	<u>200.00</u>	\$ 3,300.00
<u>F. YOUTH RECREATION</u>				
Details in separate re-				
port. . . . .	6800.00	6800.00	6800.00	\$ 6,800.00
<u>G. LIBRARY.</u>				
	5500.00	5500.00	5500.00	\$ 5,500.00
<u>H. CAPITAL RESERVE FUNDS</u>				
Truck Replacement. . . . .	4000.00	4000.00	4000.00	\$ 4,000.00
	\$107,670.56	\$113,008.42	\$112,625.00	\$112,625.00
Amount to be raised for budget-112,625.00				
Less balance on hand 12/31/82			\$27,605.33	
Less Approx. road money			40,000.00	
Less Fire Department money from Town of Haverhill			<u>14,000.00</u>	81,605.33
Adjusted amount to be raised				<u>\$31,019.67</u>
Amounts expended but not on budget:				
Water & Lights Dept. Pension. . . . .		6405.46		
Water & Lights Dept. F.I.C.A. taxes . . . . .		10535.64		
Treatment Plant Taxes . . . . .		5028.80		
Loan - Treatment Plant. . . . .		3000.00		
Swimming Pool Taxes . . . . .		477.23		
Wall. . . . .		22863.61		
Note. . . . .		20353.42		
Paving. . . . .		<u>14265.00</u>		
		82929.16		
As above. . . . .		<u>113008.42</u>		
Total Expenditures for 1982.....	\$195,937.58			

Respectfully submitted,  
 William G. Cowell  
 Joseph C. Maccini  
 Conrad R. Fournier

WOODSVILLE FIRE DISTRICT  
SEWAGE TREATMENT PLANT  
COMMISSIONERS REPORT 1982

	EXPENDITURES <u>1982</u>	BUDGET <u>1983</u>
WAGES	\$ 16,802.39	\$ 21,500.00
EMPLOYEE'S FRINGE BENEFITS	941.48	1,075.00
ELECTRICITY	9,714.96	
TREATMENT PLANT PUMPING STATION		10,000.00
TRANSFORMERS		1,500.00
INSURANCE	8,099.13	3,000.00
OFFICE SUPPLIES	968.63	6,000.00
TELEPHONE & ALARM	832.85	1,000.00
FUEL	1,904.36	850.00
MAINTENANCE & EQUIPMENT	1,965.94	1,500.00
GAS & OIL	277.11	2,500.00
TRUCK MAINTENANCE	123.04	250.00
RUBBISH REMOVAL	48.00	150.00
LABORATORY		48.00
CHEMICALS		1,000.00
LEGAL		2,000.00
TRAINING, MEMBERSHIP, TRAVEL	3,099.75	3,000.00
EMPLOYER'S SHARE-F.I.C.A. TAXES	137.12	250.00
SUPPLIES	1,086.25	1,400.00
LOAN-DUE WOODSVILLE FIRE DISTRICT	1,057.12	-0-
BONDS	30,779.50	9,000.00
	<u>\$ 77,837.63</u>	<u>\$ 202,416.75</u>
		25,000.00
DUE 3/1/83 INTEREST		23,535.00
DUE 3/1/83 INTEREST		45,000.00
DUE 7/1/83 INTEREST		11,036.25
DUE 7/1/83 INTEREST		22,035.00
DUE 9/1/83 INTEREST		9,787.50
DUE 12/1/83 INTEREST		<u>\$ 202,416.75</u>
		\$ 202,416.75
		<u>11,626.54</u>
		<u>\$ 190,790.21</u>

BUDGET FOR 1983  
LESS BALANCE 12/31/82

RESPECTFULLY SUBMITTED:  
WILLIAM G. COWELL  
JOSEPH C. MACCINI  
CONRAD R. FOURNIER  
COMMISSIONERS

WOODSVILLE FIRE DISTRICT

COMMISSIONERS REPORT ON SEWAGE TREATMENT PLANT

INCOME

Balance on Hand 1/1/82	\$ 3,879.73
Loan from Woodsville Fire District	3,000.00
Capital Reserve Fund - Sewers	9,772.27
Woodsville Fire District - Exchange Check	26.72
Sale of Chlorine (Swimming Pool)	94.15
Receivables	<u>72,691.30</u>

TOTAL INCOME \$ 89,464.17

EXPENSES

Bond	\$ 30,779.50
Payroll	16,802.39
Legal	3,099.75
Employees Fringe Benefits	941.48
Employer's Share F.I.C.A. Taxes	1,086.25
Electricity	9,714.96
Insurance	8,099.13
Office Supplies	968.63
Telephone	832.85
Fuel	1,904.36
Maintenance	1,965.94
Gas & Oil	277.11
Truck Maintenance	123.04
Rubbish Removal	48.00
Supplies	1,057.12
Training	30.00
Travel	44.12
Membership Fee	<u>63.00</u>

TOTAL EXPENSES 77,837.63  
 BALANCE ON HAND 12/31/82 11,626.54

TOTAL TO ACCOUNT FOR \$ 89,464.17

RESPECTFULLY SUBMITTED:  
 WILLIAM G. COWELL  
 JOSEPH C. MACCINI  
 CONRAD R. FOURNIER

WOODSVILLE WATER AND LIGHT DEPARTMENT

INCOME STATEMENT

FOR THE YEAR ENDED DECEMBER 31, 1982

	<u>BUDGET</u>	<u>ACTUAL</u>	<u>BUDGET</u>
	1982	1982	1983
<u>REVENUE - ELECTRIC</u>			
Domestic Sales	170,000	183,228	190,000
Water Heater Sales	7,500	8,676	9,000
Commercial	130,000	130,583	138,000
Electric Homes	15,000	13,311	15,000
Yard Light Sales	10,000	8,890	10,000
Industrial & Large Light	130,000	154,686	160,000
Fuel Charges	50,000	(66,739)	(50,000)
Surcharge	80,000	117,811	120,000
Service Charges	1,000	770	800
Penalty Charges	300	782	500
Pole Rental - Cable TV	1,200	1,195	1,200
Miscellaneous	500	948	1,000
<u>Less Electricity Provided Fire District, Included in Above:</u>			
Street Lighting	14,000	15,244	16,500
Community Field, Fire Dept., Town Garage	4,000	1,617	1,750
Department Use	<u>2,500</u>	<u>1,990</u>	<u>2,500</u>
OPERATING REVENUE ELECTRIC	575,000	535,350	574,750
<u>REVENUE - WATER</u>			
Water Rents	53,000	55,591	56,000
Hydrant Rents	1,400	1,392	1,400
Service Charges	500	566	600
Miscellaneous	2,500	3,030	2,500
<u>Less Free Services Provided, Included in Above:</u>			
Fire District	1,500	1,552	1,550
Churches	365	312	365
Department Use	50	52	50
Library	<u>50</u>	<u>52</u>	<u>50</u>
OPERATING REVENUE-- WATER	55,385	58,611	58,485
<u>MISCELLANEOUS REVENUE</u>			
Interest Income	25,000	25,542	23,000
Discounts on Purchases	-0-	28	-0-
Total Misc. Revenue	<u>25,000</u>	<u>25,570</u>	<u>23,000</u>
TOTAL REVENUE	655,385	619,531	656,235

WOODSVILLE WATER AND LIGHT DEPARTMENT  
INCOME STATEMENT  
(Cont.)

EXPENSES

	<u>BUDGET</u> 1982	<u>ACTUAL</u> 1982	<u>BUDGET</u> 1983
Purchased Energy	460,000	412,628	445,000
<u>LABOR &amp; BENEFITS</u>			
Electric Department	27,000	25,467	27,000
Water Department	25,000	14,791	18,000
Billing and Accounting	6,000	5,516	7,000
General Office	13,000	10,831	12,000
On Call	1,000	1,200	1,200
Fire District	1,500	3,683	3,500
Vacations, Holidays, Sick Leave	7,000	8,794	8,000
Blue Cross/Blue Shield	9,000	10,227	11,300
Discounts on Electricity, Bonuses	1,900	1,803	1,900
Employers FICA	6,000	5,268	5,500
Employers Share of Pensions	2,500	2,385	2,500
Pensions for Retired People	575	568	250
Unemployment Compensation	<u>550</u>	<u>612</u>	<u>700</u>
Total Labor & Benefits	101,025	91,146	98,850
<u>PARTS AND SUPPLIES</u>			
<u>GENERAL</u>			
Transportation Equipment	2,000	4,902	6,000
Gas & Oil	4,500	4,638	4,500
Fuel Oil	1,200	903	1,000
Shop Supplies	<u>1,500</u>	<u>1,963</u>	<u>2,000</u>
Total Parts & Supplies	9,200	12,405	13,500
<u>PARTS AND SUPPLIES</u>			
<u>WATER DEPARTMENT</u>			
General Tools	100	-0-	100
Superintendance Expense	100	-0-	100
Purification	2,500	2,526	3,000
Supply Structure	100	8	100
Chlorinator	500	19	200
Distribution Mains	1,000	212	800
Services Lines	1,000	162	800
Hydrants	4,000	836	1,500
Water Supply	<u>500</u>	<u>868</u>	<u>1,200</u>
Total Parts and Supplies	9,800	4,633	7,800
Water Department			

WOODSVILLE WATER AND LIGHT DEPARTMENT

INCOME STATEMENT

(Cont.)

	<u>BUDGET</u>	<u>ACTUAL</u>	<u>BUDGET</u>
	1982	1982	1983
<u>PARTS AND SUPPLIES</u>			
<u>ELECTRIC DEPARTMENT</u>			
General Tools	700	613	700
Sub-Station	100	17	100
Superintendance Expense	500	-0-	100
Distribution Lines	2,500	1,735	2,000
Service Lines	1,000	279	800
Transformers and Meters	500	159	500
Street Lighting	1,000	522	800
Meter Reading	100	87	100
	<u>6,400</u>	<u>3,410</u>	<u>5,100</u>
Total Parts and Supplies			
Electric Department			
<u>ADMINISTRATION AND</u>			
<u>GENERAL</u>			
Dam Rental and Expense	500	550	500
Engineering	500	-0-	250
Billing and Accounting	2,000	5,043	4,500
Postage	2,500	1,902	2,000
Collection Expense	100	21	50
Insurance: Vehicle	2,400	1,864	2,300
Property	3,000	1,295	1,800
Workers Comp.	1,400	1,990	2,200
Bonds	100	84	100
Telephone	900	855	1,000
Regulatory Commission Expense	1,500	1,691	1,800
Audits	100	75	150
Legal Fees	200	481	200
Rate Structure	-0-	-0-	-0-
Contracted Labor & Equipment	1,000	800	1,000
	<u>16,200</u>	<u>16,650</u>	<u>17,850</u>
Total Admin. & General Exp.			
<u>MISCELLANEOUS</u>			
<u>DEDUCTIONS</u>			
Interest-Note	3,000	3,004	2,400
Interest-Customer Deposits	250	246	300
Depreciation-Electric	18,000	18,040	18,000
Depreciation-Water	11,000	7,241	8,000
Uncollectable Accounts	200	-0-	200
Appropriation Paid Fire District	10,000	10,000	10,000
Total Misc. Deductions	42,450	38,531	38,900
<u>TOTAL EXPENSES</u>	<u>645,075</u>	<u>579,403</u>	<u>627,000</u>
<u>NET INCOME</u>			
Net Income-Electric	10,310	40,128	29,235
New Income-Water		17,158	22,970



WOODSVILLE WATER AND LIGHT DEPARTMENT  
COMPARATIVE SCHEDULE OF PROPERTY, PLANT, EQUIPMENT

<u>ELECTRIC DEPARTMENT</u>	<u>1982</u>	<u>1981</u>
Land	1,025	1,025
Miscellaneous Intangible Property	1,114	1,144
Land - River Road	4,106	4,106
Plant Structure	52,736	52,736
Dams - Waterways	39,434	39,434
Sub-Station, River Road	122,347	122,347
Poles and Fixtures	103,505	101,231
Overhead Conductors	85,164	84,849
Services	33,893	33,452
Transformers	37,207	37,197
Customer Meters	31,497	30,989
Street Lights	26,702	26,195
Office Equipment	44,227	44,227
Transportation Equipment	26,052	26,052
Tools and Equipment	23,425	23,725
	<u>632,483</u>	<u>628,709</u>
Less Accumulated Depreciation	398,274	380,284
Net Value	234,209	248,425

<u>WATER DEPARTMENT</u>		
Land	922	922
Water Supply Structure	27,740	21,868
Pole Building	4,735	4,735
Water Storage Structure	23,689	23,689
Chlorinator	3,732	3,378
Transmission Mains	32,500	32,500
Distribution Mains	245,009	231,535
Services	38,247	37,544
Hydrants	14,069	10,556
Water Meters	1,353	1,353
Other Equipment	23,412	21,797
Unfinished Construction	-0-	1,944
	<u>415,451</u>	<u>391,821</u>
Less Accumulated Depreciation	211,250	204,008
Net Value	204,201	187,814

WOODSVILLE WATER AND LIGHT DEPARTMENT  
BALANCE SHEET  
FOR THE YEAR ENDED DECEMBER 31, 1982

<u>CURRENT ASSETS</u>	<u>1982</u>	<u>1981</u>
Cash on Hand	15,121	42,879
Accounts Receivable	100,706	85,267
Inventory: Electric	22,146	22,988
Water	23,769	27,349
Total Current Assets	<u>161,742</u>	<u>178,483</u>
 <u>PLANT, PROPERTY, EQUIPMENT</u>		
Electric	234,209	248,425
Water	204,201	187,814
	<u>438,410</u>	<u>436,239</u>
 <u>OTHER ASSETS</u>		
Electric - Depreciation Reserve Fund	73,167	64,315
Water - Depreciation Reserve Fund	148,404	126,720
	<u>221,571</u>	<u>191,035</u>
TOTAL ASSETS	<u>821,724</u>	<u>805,757</u>
 <u>CURRENT LIABILITIES</u>		
Accounts Payable	81,728	92,285
Customer Deposits	5,211	4,576
Current Portion of Long Term Debt	14,623	14,623
Total Current Liabilities	<u>101,562</u>	<u>111,484</u>
 <u>LONG TERM DEBT</u>		
Note Payable - Sub-station	30,000	40,000
Note Payable - Burroughs	3,385	7,623
	<u>33,385</u>	<u>47,623</u>
TOTAL LIABILITIES	<u>134,947</u>	<u>159,107</u>
 <u>RETAINED EARNINGS</u>		
Balance - Beginning of Year	646,650	628,681
Net Income for Year	40,128	17,969
	<u>686,778</u>	<u>646,650</u>
TOTAL LIABILITIES AND RETAINED EARNINGS	<u>821,724</u>	<u>805,757</u>

Respectfully submitted,  
Carlisle Griffin  
Herman Pudvah  
Donald Harry  
COMMISSIONERS

MOUNTAIN LAKES ANNUAL MEETING MINUTES  
JANUARY 8, 1983

The 1983 Annual Meeting of the Mountain Lakes District was called to order at the District Building on January 8, 1983 at 7:03 PM by the Moderator, Constance Kelleher. Mrs. Kelleher explained the voting procedures.

Mrs. Kelleher proceeded to read the warrant.

Article I. To elect the following District Officers: one Commissioner for a term of three years, a Treasurer for a term of one year, a District Clerk for a term of one year, and a Moderator for a term of one year, and such other officers as may be required by law.

The Moderator called for nominations for one Commissioner for a term of three years. Richard DeBaise moved to elect Richard Spicer. Jerry Johnson seconded the motion. William Morrow moved to close the nominations. The motion was seconded. Connie Kelleher moved the District Clerk cast one ballot for Mr. Spicer. Jerry Johnson seconded the motion. It was so approved by voice vote. Mr. Spicer was declared elected.

The Moderator called for nominations for a Treasurer for a term of one year. Jerry Johnson nominated Christine Chamberland. Lucille Spicer seconded the motion. Richard Spicer moved that nominations be closed. Connie Kelleher moved the District Clerk cast one ballot for Mrs. Chamberland. Jerry Johnson seconded the motion. It was so approved by a voice vote. Mrs. Chamberland was declared elected.

The Moderator called for nominations for a District Clerk for a term of one year. William Morrow nominated Phyllis Davis. Lucille Spicer seconded the motion, Christine Chamberland moved that nominations be closed. Jerry Johnson seconded the motion. Connie Kelleher moved the District Clerk cast one ballot for Mrs. Davis. It was so approved by a voice vote. Mrs. Davis was declared elected.

The Moderator called for nominations for a Moderator for a term of one year. Lucille Spicer nominated Constance Kelleher. Christine Chamberland seconded Richard DeBaise moved the nominations be closed. William Morrow seconded the motion. Jerry Johnson moved the District Clerk cast one ballot for Mrs. Kelleher. It was approved by a voice vote. Mrs. Kelleher was declared elected.

Article II. To see if the District will vote to incur debt in anticipation of taxes and other revenue of the financial year in order to pay current maintenance and operation expenses and to issue notes therefore in conformity with the New Hampshire Municipal Finance Act, RSA Chapter 33.

Jerry Johnson moved the article be approved as written. Richard DeBaise seconded the motion. Attorney Laurence Gardner was asked to explain the Article and he answered questions from the floor regarding this Article. The Article was so approved by a voice vote.

Article III. To see what sum the District voters will appropriate to pay expenses of the District during the 1983 fiscal year for the purposes set forth in the District Budget.

Jerry Johnson was asked to explain in detail the 1983 budget. Copies of the 1983 District Budget were passed out and the floor was opened to questions. Mr. Johnson answered all questions in detail. Attorney Gardner was called on to explain the amount required to pay legal expenses. David Finch and Doug Church were asked to explain the amount requested to aid the Skiway people. Their presentation was done through lecture and a slide presentation. There was a discussion regarding Skiway from the floor and several viewpoints were expressed.

Jerry Johnson moved the District voters approve a budget of \$123,781.38 to be raised by taxes for the operation and maintenance of the District facilities.

1/8/83 MINUTES OF MOUNTAIN LAKES DISTRICT  
CONTINUED....

William Morrow seconded the motion.

William Hall proposed to amend the budget to read: \$123,781.38 reduced by 15,000.00. Tina Bennett seconded the motion. Mr. Hall explained his amendment.

A written ballot vote was requested by Mrs. Vernona Wallace and a sufficient amount of people agreed. A ballot vote was taken and the results were: 23 yes votes and 20 no votes. The amendment was carried. The new budget figure of \$108,781.38 was approved by a voice vote.

Article IV. To see what sum the District voters will appropriate for the purpose of purchasing and installing snowmaking equipment in the 1983 fiscal year.

Annemarie Godston moved that the District appropriate the expenditure of \$84,000.00 to be raised by taxes for the purchase and installation of snowmaking equipment. Jerry Johnson seconded the motion.

An extensive lecture and slide presentation on snowmaking was presented by Mr. Jack Kelleher and Mr. Joel Godston. Several questions from the floor were raised and discussed. Several viewpoints regarding snowmaking were expressed.

A ballot vote was taken and the results were: 30 yes votes and 13 no votes. The Article was carried.

Article V. To transact any other business that may legally be brought before the District Meeting.

There was no other business.

Jerry Johnson moved the meeting be adjourned. Richard DeBaise seconded the motion.

The meeting was adjourned at 10:20 PM.

Respectfully submitted,  
Christine L. Chamberland  
District Clerk



'Grafton County Home in North Haverhill.

MOUNTAIN LAKES DISTRICT

WARRANT FOR ANNUAL DISTRICT MEETING

To the voters of the Mountain Lakes District located in the Town of Haverhill, New Hampshire, who are qualified to vote in District affairs:

Take Notice and be Warned that the Annual District meeting of the Mountain Lakes District of Haverhill, New Hampshire will be held on Saturday, January 8, 1983 at 7 p.m. at the District Building (Ski Lodge) in the Mountain Lakes District to act upon the following subjects:

- I. To elect the following District officers:
  - One Commissioner for the term of three years.
  - A Treasurer for a term of one year.
  - A District Clerk for a term of one year.
  - A District Moderator for a term of one year.
- II. To see if the District will vote to incur debt in anticipation of taxes and other revenue of the financial year in order to pay current maintenance and operation expenses and to issue notes therefore in conformity with the New Hampshire Municipal Finance Act, RSA Chapter 33.
- III. To see what sum the District voters will appropriate to pay the expenses of the District during the 1983 fiscal year for the purposes set forth in the District budget.
- IV. To see what sum the District voters will appropriate for the purpose of purchasing and installing snowmaking equipment in the 1983 fiscal year.

- V. To transact any other business that may legally be brought before the District meeting.

Given under our hands and seal of the Mountain Lakes District this 17th day of December, 1982.

BOARD OF COMMISSIONERS:

Jerry A Johnson  
Richard DeBaise  
William Morrow

A true copy, Attest:

DISTRICT COMMISSIONERS:

Jerry A. Johnson  
Richard DeBaise  
William Morrow

MOUNTAIN LAKES DISTRICT

ANNUAL REPORT - 1983

<u>Budget Item</u>	<u>Actual Expenditures for Prior Year</u>	<u>Commissioner's Budget Current Year</u>	<u>Appropriations Voted at Pre- cinct Meeting</u>
Office	\$ 1,939.64	\$ 1,545.00	\$ 1,545.00
Telephone	1,686.17	1,500.00	1,500.00
Clerk	150.00	200.00	200.00
Treasurer	250.00	300.00	300.00
Commissioners	1,687.50	2,250.00	2,250.00
Legal	17,512.14	17,000.00	17,000.00
Facility Maintenance	6,557.82	6,650.00	6,650.00
Facility Improvements	589.11	6,250.00	6,250.00
Utilities	2,219.57	3,000.00	3,000.00
Insurance	3,442.24	5,400.00	5,400.00
Snow Plowing	135.00	100.00	100.00
Lifeguards & Recreation			
Director	5,838.89	6,000.00	6,000.00
District Manager	14,701.76	14,700.00	14,700.00
FICA	1,566.05	1,460.00	1,460.00
Recreation Program	3,157.99	1,300.00	1,300.00
Office Person		1,000.00	1,000.00
Skiway		5,000.00	5,000.00
Monteau Ski Area Operating			
Expenses	43,202.57	40,325.00	40,325.00
Monteau Ski Area Debt Service	17,829.80		
Soda	758.00		
T-Shirts	3,524.80		
Less (\$15,000) as voted			-15,000.00
Capital Outlay-Other			
Snowmaking	9,700.00	16,800.00	16,800.00
Principal of Debt	4,540.04	20,400.00	20,400.00
Interest on Debt			
TOTAL APPROPRIATIONS OR			
EXPENDITURES. . . . .	\$ 140,989.09	\$ 151,180.00	\$ 220,180.00
	<u>Actual Revenue Prior Year</u>	<u>Estimated Revenue Current Year</u>	
Surplus Available to Re-			
duce Precinct Taxes	9,426.74	189.62	
Monteau Ski Area Revenue	42,808.21	27,209.00	
Canoe Rentals	1,336.25		
Campsite Fees	76.00		
Rental Fees-Lodge	40.00		
Maps & Stickers	5.25		
Pay Phone	89.96		
From Association for News-			
letter	558.70		
Arts & Crafts	52.45		
Movies	307.40		
T-Shirts	2,946.35		
Soda	959.07		
Pancake Breakfast	21.90		
TOTAL REVENUES EXCEPT			
PRECINCT TAXES. . . . .	\$ 58,628.28	\$ 27,398.62	

WARRANT FOR ANNUAL MEETING OF NORTH HAVERHILL WATER DISTRICT

To the inhabitants of the North Haverhill Water & Light District in the Village of North Haverhill, New Hampshire, qualified to vote in District affairs:

You are hereby notified to meet at James R. Morrill Elementary School on Thursday March 10, 1983 at 7:30 in the evening, to act on the following matters:

- Article 1: To choose a Moderator for the ensuing year.
- Article 2: To choose a clerk for the ensuing year.
- Article 3: To choose a treasurer for the ensuing year.
- Article 4: To choose a commissioner for a term of three (3) years.
- Article 5: To choose an auditor for the ensuing year.
- Article 6: To hear the report of the officers heretofore chosen and to pass any vote relating thereto.
- Article 7: To raise and appropriate such sums of money as may be deemed necessary for the Fire Department, street lights and sidewalks of the district.
- Article 8: To see if the district will vote to authorize the commissioners to borrow money to provide for current expenses or for an emergency until taxes are collected and give notes for same.
- Article 9: To see if the voters will raise and appropriate the sum of money not to

exceed \$45,000 [Forty Five Thousand Dollars] to cover the reservoir pools and also to increase the water rates by thirty three percent [33%] for the period of time necessary to defray cost.

- Article 10: To see if the district will vote to authorize the commissioners to seek and accept any grants or funds available for planned water works and improvements.
- Article 11: To see if the district will vote to authorize the commissioners to place surplus money, if some exists into Capital Reserve, or Trust Funds.
- Article 12: To transact any other business proper to come before this meeting.

DISTRICT COMMISSIONERS:

HOWARD HATCH  
FRANCIS STODDARD  
NORMAN DEMERS

Articles may be added or amended up to the time official warrant is posted.

MINUTES OF THE ANNUAL MEETING OF THE NORTH HAVERHILL WATER & LIGHTING DISTRICT

The annual meeting of the North Haverhill Precinct was called to order at 7:30 p.m. with the reading of the warrant by the Moderator Pro Tem Richard Kinder.

Preceding the meeting Moderator Pro Tem Richard Kinder was sworn in by the Clerk Everett Sawyer.

Article 1: To choose a Moderator for the ensuing year. Motion by Francis Stoddard seconded by Roger Wells. Clerk cast one ballot for Richard Kinder for Moderator for the ensuing year.

Article 2: To choose a clerk for the ensuing year. Motion by A. Frank Stiegler, III, seconded by Carl Dellinger. The Moderator Pro Tem cast one ballot for Everett Sawyer for clerk for the ensuing year.

Article 3: To choose a treasurer for the ensuing year. Motion by Robert Rutherford seconded by Carol Norcross. Clerk cast one ballot for John W. Aldrich for treasurer for the ensuing year.

Article 4: To choose a commissioner for the ensuing three (3) years. Motion by A. Frank Stiegler, III, seconded by Robert Rutherford. Clerk cast one ballot for Norman Demers for Commissioner for the term of three years.

Article 5: To choose an auditor for the ensuing year. Motion by A. Frank Stiegler, III, seconded by Merrill Lynaugh. Clerk cast one ballot for Roger Wells for auditor for the ensuing year.

At this time the Moderator Pro Tem swore in the clerk, the commissioner,

the treasurer, and the auditor.

Article 6: To hear the report of the officers heretofore chosen and to pass any vote relating thereto. Motion by Robert Rutherford seconded by Karen Aldrich to accept the reports as printed in the Town Report. Voted in the affirmative.

Article 7: To raise and appropriate such sums of money as may be deemed necessary for the Fire Department, street lights & sidewalks of the district. Motion by Francis Stoddard and seconded by Robert Rutherford to raise and appropriate the sum of \$37,000.00, of which \$5,865.00 to be raised by taxation. After some discussion the motion was passed by a unanimous vote in the affirmative.

Article 8: To see if the district will vote to authorize the commissioners to borrow money to provide for current expenses or for an emergency until taxes are collected, and give notes for same. Motion by Robert Rutherford, seconded by James Hood. A unanimous vote in the affirmative.

Article 9: To see if the voters will raise and appropriate the sum of money to cover reservoir pools and to increase the water rates 25% for the period of time necessary to defray cost. Motion by Francis Stoddard seconded by Carol Norcross to pass over the article. After a lengthy discussion Francis Stoddard withdrew his original motion as did Carol Norcross her second. Then Francis Stoddard made the motion and seconded by Carol Norcross to table



MINUTES OF THE ANNUAL MEETING OF THE NORTH HAVERHILL  
WATER & LIGHTING DISTRICT-CONTINUED:

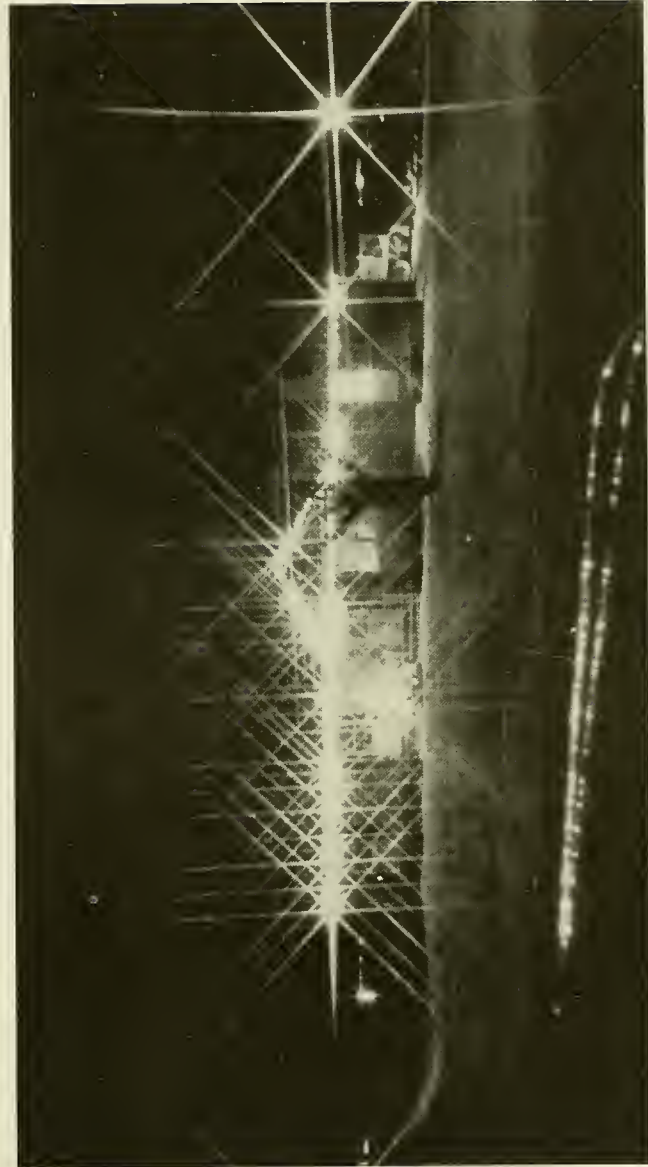
the article and to have it brought up at an adjourned meeting to be held May 13, 1982 at 7:30 p.m. at the Morrill Elementary School. Voted in the affirmative.

Article 10: To see if the district will vote to authorize the commissioners to seek and accept any grants or funds available for planned water works and improvements. Motion by Francis Stoddard seconded by Robert Rutherford. Unanimous vote in the affirmative.

Article 11: To see if the district will vote to authorize the commissioners to place surplus money, if some exists, into trust funds. Unanimous vote in the affirmative.

Article 12: To transact any other business proper to come before this meeting. Ruby Wheeler commented on sidewalk snow removal. Francis Stoddard replied. Motion to adjourn the meeting until May 13, 1982 at 7:30 p.m. to act upon Article [9] at the Morrill Elementary School was made by Francis Stoddard seconded by James Hood at 8:12 p.m.

EVERETT SAWYER,  
CLERK



Christmas lights in North Haverhill.

NORTH HAVERHILL BUDGET

	<u>Actual Expenditures Prior Year</u>	<u>Commissioner's Budget Current Year</u>
Water Dept. Salaries	\$ 1,250.00	\$ 1,200.00
Repair & Maintenance	13,133.14	12,000.00
Supplies	2,879.14	2,500.00
Electric	1,938.07	2,000.00
Postage	141.35	150.00
Insurance	30.00	30.00
New Main Purchase	457.67	600.00
Miscellaneous	258.04	120.00
Fire Dept. Salaries	500.00	500.00
Firemens Pay	2,631.00	3,000.00
New Equipment	3,028.44	2,700.00
Dept. Repair & Supplies	583.60	1,200.00
Fire Station Fuel	1,158.84	1,500.00
Electricity	278.60	350.00
Telephone	546.91	400.00
Insurance	2,431.32	2,500.00
Truck repairs & supplies	1,318.34	1,500.00
Fire School & Prevention	310.00	350.00
Street Lights	3,363.11	4,000.00
Sidewalks	1,315.00	1,700.00
Signs		180.00
Beautification		150.00
Hydrant Rent		625.00
Capital Outlay-Construction	1,000.00	2,805.00
Principal on Debt-Truck	540.00	1,000.00
Interest on Debt	539.82	450.00
Capital Reserve Fund from Surplus		1,000.00

TOTAL APPROPRIATIONS & EXPENDITURES \$37,694.25

\$44,430.00

Actual Revenue  
for Prior Year

Estimated Revenue  
for Current Year

Surplus Available to Reduce		400.00
Precinct Taxes		625.00
Hydrant Rentals		19,805.00
Water Rentals	16,520.50	150.00
Fines	157.50	150.00
Turn on & off water	190.00	150.00
New Connections	900.00	600.00
Insurance Refunds	148.99	
Town of Haverhill	12,000.00	15,000.00
Phone Refund	423.88	
Business Profit Tax	485.77	400.00
Int. Kimball Fund	33.98	35.00
Miscellaneous Income	909.00	200.00
Withdrawals from Capital Reserve Funds	2,500.00	

Total Revenues Except Precinct Taxes \$34,269.62  
Amount to be Raised by Precinct Taxes

\$ 37,365.00  
7,065.00

TOTAL REVENUES AND PRECINCT TAXES

\$ 44,430.00

NORTH HAVERHILL WATER & LIGHTING DISTRICT

FIRE & NON-OPERATING DEPARTMENT

RECEIPTS

Town of Haverhill [Precinct Tax]	\$	5,865.00
Town of Haverhill [Fire Dept.]		12,000.00
Business Profits Tax		485.77
Out of Town Fires		894.00
Insurance Refund		148.99
Phone Refund		423.88
Interest on Kimball Fund		<u>33.98</u>
<b>Total</b>	<b>\$</b>	<b>19,851.62</b>
Cash On Hand 1/1/82		<u>361.04</u>
	<b>\$</b>	<b><u>20,212.66</u></b>

EXPENSES

Salaries		500.00
Firemen's Pay		2,631.00
New Equipment		3,028.44
Labor & Repairs		583.60
Station Fuel		1,158.84
Electricity		278.60
Telephone		546.91
Insurance		2,431.32
Truck Repair & Supplies		1,318.34
Fire School & Prevention		310.00
Truck Payment & Interest		1,540.00
Truck Reserve [Out of Town Fires]		<u>539.82</u>
<b>Total Expenses</b>	<b>\$</b>	<b>14,866.87</b>

Non-Operating Expense

Sidewalks		1,315.00
Street Lights		<u>3,363.11</u>
<b>Total Expenses</b>	<b>\$</b>	<b>19,544.98</b>
Cash on Hand 12/31/82		<u>667.68</u>
	<b>\$</b>	<b>20,212.66</b>

SCHEDULE OF PRECINCT PROPERTY

FIRE DEPARTMENT

LAND	\$	300.00	\$	300.00
FIRE STATION		10,945.00		
LESS RESERVE FOR DEPRECIATION		<u>2,937.79</u>		8,007.21
FIRE TRUCK #1		23,627.00		
LESS RESERVE FOR DEPRECIATION		<u>7,088.04</u>		16,538.96
FIRE TRUCK #2		5,800.00		
[COMPLETELY DEPRECIATED]				-0-
TANKER TRUCK		19,000.00		
LESS RESERVE FOR DEPRECIATION		<u>3,700.00</u>		15,300.00
FIRE EQUIPMENT		11,176.66		
LESS RESERVE FOR DEPRECIATION		<u>8,412.26</u>		
		2,764.40		
NEW EQUIPMENT		<u>1,600.00</u>		
				<u>4,364.40</u>
				<b>\$ 44,510.57</b>

NORTH HAVERHILL WATER & LIGHTING DISTRICT

WATER DEPARTMENT

SCHEDULE OF PRECINCT PROPERTY

WATER DEPARTMENT

RECEIPTS

Water Rents	\$ 16,520.50
Water Fines	157.50
Water Fee - On/Off	190.00
Water Connections	900.00
Miscellaneous Income	15.00
Morrill Fund	<u>2,500.00</u>
<b>Total Receipts</b>	<b>\$ 20,283.00</b>
Cash On Hand 1/1/82	<u>132.26</u>
	<b><u>\$ 20,415.26</u></b>

EXPENSES

Salaries	\$ 1,250.00
Labor & Repairs	13,133.14
Supplies	2,879.14
Electricity	1,938.07
Postage	141.35
Insurance	30.00
Main Purchase	457.67
Miscellaneous Expenses	<u>258.04</u>
<b>Total Expenses</b>	<b>\$ 20,087.41</b>
CAsh On Hand 12/31/82	<u>327.85</u>
	<b><u>\$ 20,415.26</u></b>

LAND	\$ 33,700.00	
		\$ 33,700.00
WATER SUPPLY STRUCTURES	68,323.88	
LESS RESERVE FOR DEPRECIATION	<u>13,925.33</u>	
		54,398.55
DISTRIBUTION OF MAINS	73,924.07	
LESS RESERVE FOR DEPRECIATION	<u>32,345.68</u>	
		41,578.29
ADDED SERVICES	<u>686.50</u>	
		42,264.89
SERVICES	14,603.92	
LESS RESERVE FOR DEPRECIATION	<u>4,148.87</u>	
		10,455.05
ADDED SERVICES	<u>900.00</u>	
		11,355.05
HYDRANTS	5,184.46	
LESS RESERVE FOR DEPRECIATION	<u>1,345.68</u>	
		3,838.78
COLD SPRINGS PUMP	2,423.00	
LESS RESERVE FOR DEPRECIATION	<u>2,023.58</u>	
		399.42
PORTABLE PUMP	95.00	
LESS RESERVE FOR DEPRECIATION	<u>79.80</u>	
		15.20
		<b><u>\$ 145,971.89</u></b>

ANNUAL REPORT OF THE NORTH HAVERHILL FIRE  
DEPARTMENT - 1982

To the residents of the Precinct of North Haverhill:

We would like to say thank you to all the people in town who have helped and aided us in the past year. A special thanks to the Police and the other two fire departments in town for their assistance and cooperation.

We responded to the following calls in 1982:

CHIMNEY FIRES	9
ELECTRICAL FIRES	3
CAR FIRES	1
WASHDOWNS	2
GRASS & FOREST FIRES	4
MUTUAL AID IN HAVERHILL	6
MUTUAL AID OUTSIDE HAVERHILL	3
ASSIST POLICE	1
PROPANE EMERGENCIES	1
STRUCTURE FIRES	3
FALSE ALARMS	8
TOTAL:	41

Respectfully submitted,  
A. Frank Stiegler, III  
CHIEF

REPORT OF TOWN FOREST FIRE WARDEN AND STATE FOREST RANGER

Forest fire prevention, our business, your business, good business! This slogan has been the motto of the N.H. Division of Forests and Lands, Forest Fire Service since 1909 when the first forest fire laws were passed by the Legislature.

These laws set in place a cooperative forest fire protection program of State and local forest fire personnel that has, in the past 75 years, established New Hampshire as a leader in forest fire prevention and control. Our annual acreage loss to forest fires of one-half acre per fire is the best in the nation. This fire record has come about through the cooperative efforts of our state/town forest fire protection program. The state provides detection of fires, training for local forest fire wardens, low cost forest fire suppression equipment to local fire departments, and technical advice at the fire ground. Local governments provide the volunteer fire fighters who are appointed as wardens and deputy wardens and who respond quickly to suppress reported forest fires.

This program has resulted in a steady decline in annual acres lost to forest fires since 1910 when the average fire burned 33 acres compared to the modern day loss of one-half acre per fire.

Only by the continued cooperation of the State/towns and our entire citizenry can this record be maintained.

1982 STATISTICS

	<u>State</u>	<u>District</u>	<u>City/Town</u>
Number of Fires	391	24	6
Number of Acres	161 3/4	26	3 1/2

JOHN Q. RICARD  
FOREST RANGER  
CANAAN, N.H. 03741

NORMAN DEMERS  
FOREST FIRE WARDEN  
HAVERHILL, N.H.

REPORT OF ACTIVITY  
Haverhill Fire Phone-1982

It is with pleasure that we submit to you the first annual report of the activity on the Town of Haverhill fire phone.

This service began on April 1, 1982.

During 1982, our dispatchers answered 144 incoming calls on the fire phone. There were numerous outgoing phone calls, and also incoming phone calls on our regular office phones, which pertained to Haverhill fire department business, but we do not tabulate these as Haverhill calls.

Also, to insure integrity of the line, our dispatchers dial the fire phone each day, to be sure the line is operational.

The majority of phone calls are non-emergency in nature.

We have enjoyed working with the three chiefs in the town this year, and must say, that the cooperation that they have given us has been excellent.

Very truly yours,  
Herbert W. Ash  
Sheriff



Woodsville Fire Chief Bruce Robbins takes a break.

ANNUAL REPORT OF THE HAVERHILL CORNER FIRE DEPARTMENT

After nineteen years of serving as Chief of the Haverhill Corner Fire Department, I would like to thank all the residents of Haverhill Corner and especially those who serve and have served on the Department.

It has been a pleasure to work with the members on the job as Chief and I look forward to working with them as Assistant Chief in the years to come. Everyone's cooperation has been a great satisfaction to me.

This past year at the Haverhill Fire Department has been relatively quiet according to the number of calls we have had to out on.

I am proud to say that this last year we were able to replace our old tanker with a new one, better to serve the precinct and the town. The members of the Department have given much of their time and effort in getting it ready. At this time it still needs to be painted.

I hope everyone continues to be careful with their woodstoves as they were last year. If there are any questions on safety, please contact a fireman.

Mike Lavoie will be the new Chief of the Department and I hope all the precinct residents and members of the Department will work with him as they did with me in continuing to make the organization better as every day passes.

Thank you for your support.

Yours truly,  
Verne Wiggins  
Fire Chief-1964-1983  
Haverhill Corner



Area firefighters in East Haverhill.

1983 PRECINCT OF HAVERHILL CORNER

WARRANT FOR ANNUAL MEETING

To the inhabitants of the Precinct of Haverhill Corner, in said Haverhill, who are qualified to vote in District affairs:

You are hereby notified to meet in the Chapel, in said Precinct, on Tuesday, March 15th, 1983 at 7:30 o'clock in the evening to act upon the following articles:

- Article 1. To elect a Moderator for the term of one year.
- Article 2. To elect a Clerk for the term of one year.
- Article 3. To hear the report of the Treasurer and other agents.
- Article 4. To elect on Precinct Commissioner for the term of three years.
- Article 5. To elect a Treasurer for the term of one year.
- Article 6. To elect an Auditor for the term of one year.
- Article 7. To authorize the Commissioners to place any surplus funds in Capital Reserve Fund.
- Article 8. Vote to appoint a committee to look into the feasibility of building a New Fire Station and REPORT back to the voters by the end of the year.
- Article 9. To see if the Precinct will vote to authorize the Precinct Commissioners to borrow money to provide for current expenses, or for emergency, until the taxes are collected and to give note for same.

Article 10. To raise such sums of money for the ensuring year as printed in the budget.

Article 11. To transact any other business proper to come before this meeting.

Robert Smith  
Walter B. Morris  
Earl Aremburg

Commissioners

(Articles may be added or amended up to the time official warrant is posted.)



PRECINCT OF HAVERHILL CORNER  
MINUTES OF ANNUAL MEETING - 1982

The 1982 Annual Meeting of the Precinct of Haverhill Corner was called to order on March 17th at 7:32 p.m. by Moderator Karl T. Bruckner.

Article 1. The Moderator announced that the election of a Moderator for the coming year was in order. Karl T. Bruckner was nominated by George Smith, seconded by Earl Aremburg. Karl T. Bruckner was the only person nominated for this office and having a majority of the ballots cast, was declared elected.

Article 2. Sue Bruckner was nominated for Clerk by Tony Smith and seconded by Nancy Pompian and having a majority of ballots cast, was declared elected.

Article 3. It was moved by Earl Aremburg and seconded by Kenny Smith that the report of the Treasurer and others be accepted as printed in the town report.

Stewart Pompian inquired about the terms of the loan for the water pipes. Bob Smith replied that it was at 6% for ten years payable \$5,000.00 a year plus interest.

The motion was passed by a voice vote.

Article 4. Kenneth Smith nominated and Greta Morris seconded Earl Aremburg for the three year term as Precinct Commissioner. Earl Aremburg was the only person nominated and having a majority of the ballots cast, was declared elected.

Article 5. Ed Morris was nominated for Treasurer by Bob Smith, seconded by Earl Aremburg. Ed Morris was the only person nominated and having a majority of the ballots, was declared elected.

Article 6. James Barber was nominated for auditor by George Smith, seconded by Kenneth Smith.

James Barber, having a majority of the ballots cast, was declared elected.

The oath of office was administered to all the above persons with the exception of James Barber, who was not present.

Article 7. Laurel Lyons moved and George Smith seconded that the Precinct purchase a new tank truck for the fire department, the price not to exceed \$24,000.00. Michael Lavoie spoke in favor of the motion, eloquently outlining the problems of the old 1953 army surplus tank truck now in operation. Maggie Lehmann apparently expressed the feelings of most people present when she stated that probably the most important service the precinct provided was fire protection and that we should see that our volunteer fire department had whatever equipment they thought necessary. The vote was unanimous in favor of the motion.

Article 8. Stewart Pompian moved that the Precinct Commissioners be authorized to borrow \$15,000.00 by long term note, remove \$6,000.00 from the truck fund and accept \$2,000.00 from the firemen. Nancy Pompian seconded the motion. The motion passed by unanimous vote.

Article 9. Laurel Lyons moved that the Commissioners be authorized to borrow money to provide for current expenses, for emergency until taxes are collected, and to give a note for the same. Greta Morris seconded the motion. It was unanimously approved.

Article 10. Earl Aremburg moved that the precinct raise and appropriate the sum of \$38,507.00 as set forth in the proposed budget, of which \$8,955.00 is to be raised by taxes. Tony Smith seconded the motion.

George Smith moved that the budget be amended

PRECINCT OF HAVERHILL CORNER  
MINUTES OF ANNUAL MEETING - 1982 (CONTINUED)

to provide that when the Precinct receives \$2,000.00 from the Town of Haverhill, that \$2,000.00 is to be used for fire equipment. Michael Lavoie seconded the motion.

George Smith explained that the town budget as passed included \$2,000.00 in addition to the usual \$10,000.00 for this precinct at the request of members of the precinct fire department to be used for equipment and that this motion was intended to insure that the additional \$2,000.00, when received, be used for that purpose. The motion to amend was adopted.

The original motion, as amended, passed by voice vote.

Article 11. Ed Morris moved and Karl Elsner seconded the motion that twenty street lights be removed. After considerable discussion about which street lights and who were the real beneficiaries of street lighting, the motion was defeated.

Homer May moved that in the future the precinct commissioners have a four column comparative budget included in the Annual Town Report. One column would show actual expenditures of two years ago, the second the actual expenditures of last year, and the third, the budget for last year, and the fourth, the budget for the coming year. The motion was seconded by Paul Hunt. The motion passed.

The report of the committee to look into buying the land around the springs was heard. After a report on the procedure for acquiring land by eminent domain, the importance of acquiring land around the springs and the USDA Soil Conservation Service recommendation as to which lots would adequately protect our spring, a motion was made by Stewart Pompian and seconded by Dr.

Laurel Lyons that the committee (Tony Smith, Paul Hunt and Greg Sorg) be empowered to negotiate with Ralph Wright or whoever, a price for all land around the spring and report back to an adjourned meeting on April 14, 1982 at 7:30 p.m. The negotiated price to be subject to the approval of the voters. The vote was unanimous in favor of the motion.

It was moved by Nancy Pompian and seconded by Maggie Lehmann that the meeting adjourn until 7:30 p.m., April 14, 1982 at the Chapel. The motion passed unanimously.

SUE BRUCKNER, CLERK

PRECINCT OF HAVERHILL CORNER  
MINUTES OF 1982 ADJOURNED MEETING

The 1982 Adjourned Meeting of the Haverhill Corner Precinct was called to order at the Parish House in Haverhill Corner at 7:40 p.m., April 14, 1982, by Moderator Karl T. Bruckner. There were approximately fourteen persons present.

voted and the meeting adjourned at 8:25 p.m.

SUZANNE BRUCKNER, Clerk

The Moderator announced that the report of the committee "to look into buying land around the springs and to negotiate with Ralph Wright or whoever; any price to be subject to the approval of the voters," was in order.

The Committee composed of Gregory Sorg, Tony Smith and Paul Hunt reported that, Ralph Wright was not anxious to sell any of this land, but that he would consider an offer of \$2,000.00 per acre for ten acres around the springs if he reserved the right to use the land for all purposes and in all ways that would not pollute or tend to pollute the springs. The Precinct would not be able to develop any further springs on these ten acres.

Tony Smith reported that Dale Lewis was not interested in selling his land. Lewis suggested that Mike Dannehy of the USDA would send a letter to the Precinct to the effect that any herbicides or fertilizers that might be used on Dale Lewis' two acres would be a danger to the Precinct water supply.

After much discussion it was the consensus of the group present that those interested in pursuing the problem should petition the commissioners to put an article about the matter in the warrant for the next annual meeting.

It was moved by Greta Morris and seconded by Ed Morris that the meeting adjourn. It was so

PRECINCT OF HAVERHILL CORNER

BALANCE SHEET

For the year ending December 31, 1982

ASSETS

Fixed Assets (Water Dept.)	\$ 175,958.42
Fixed Assets (Fire Dept.)	72,737.50
Cash	19,220.50
Uncollected Water Rents	156.00
Capital Reserve (Water Dept.)	6,567.04
Capital Reserve (Fire Dept.)	779.01
Total Assets . . . . .	\$ 275,418.47

LIABILITIES

Municipal Investment	\$ 39,574.44
Depreciation (Water Dept.)	63,691.58
Depreciation (Fire Dept.)	18,014.44
Long Term Note	70,000.00
Excess Assets over Liabilities	84,138.01
Total Liabilities	\$ 275,418.47

Auditor's Report

I have audited the reports of Edward Morris, Treasurer, Precinct of Haverhill Corner, and found them to be correct.

James H. Barber  
Auditor

PRECINCT OF HAVERHILL CORNER

SCHEDULE OF PRECINCT PROPERTY

WATER DEPARTMENT

Land		\$ 1,400.00
Water Supply Structures	\$ 46,514.32	
Less-Reserve for Depreciation	13,368.16	33,146.16
Distribution Mains	111,199.74	
Less-Reserve for Depreciation	43,759.42	67,440.32
Services	11,682.65	
Less-Reserve for Depreciation	4,572.89	7,109.76
Hydrants	4,274.58	
Less-Reserve for Depreciation	1,902.39	2,372.19
Chlorinator	887.13	
Less-Reserve for Depreciation	88.72	798.41
Depreciated Value (Water Dept.)		\$112,266.84

FIRE DEPARTMENT

Fire House	\$ 7,000.00	
Less-Reserve for Depreciation	3,079.89	3,920.11
Fire Hose and Equipment	19,597.37	
Less-Reserve for Depreciation	8,817.27	10,780.10
Fire Truck #1	22,983.42	
Less-Reserve for Depreciation	6,117.28	16,866.14
Tank Truck	23,156.71	
No Depreciation in 1982	.00	23,156.71
Depreciated Value (Fire Dept.)		\$ 54,723.06

PRECINCT OF HAVERHILL CORNER

PROPOSED BUDGET-1983

Budget as submitted for the consideration of the voters for year 1983:

	Budget for 1982	Actual Expenditures 1982	Commissioners Budget Current year
<u>WATER DEPARTMENT</u>			
Labor and Services	\$ 2500.00	\$ 1976.63	\$ 2500.00
Spring Lots	2747.00	100.00	2000.00
Supplies	1000.00	92.95	1500.00
Postage	150.00	138.20	150.00
Insurance	250.00	221.50	250.00
Replaced Services	1000.00	506.63	1000.00
Artesian Well Note	1000.00	1000.00	-0-
Interest on Well Note	60.00	97.22	-0-
Water Testing	100.00	108.00	100.00
Electricity	100.00	80.61	100.00
Pipe Line Bond	5000.00	5000.00	5000.00
Interest on Bond	3800.00	3706.25	3400.00
Capital Reserve	-0-	2378.65	2580.75

TOTAL EXPENSES \$17,707.00 \$15,406.64 \$18,580.75

Cash on Hand 12/82..... \$ 4,080.75

Anticipated Water Rents \$14,500.00

TOTAL EXPENSES AND CASH.....\$18,580.75

Budget for 1982	Actual Expenditures 1982	Commissioners Budget Current Year
--------------------	-----------------------------	---

FIRE DEPARTMENT

Electricity(Fire House)	\$ 300.00	\$ 285.47	\$ 300.00
Repair to Fire Station	2500.00	2497.09	1500.00
New Equipment	1000.00	2910.99	4500.00
Fire Fighting	2000.00	1299.00	2000.00
Fire Meeting Drills	150.00	150.00	150.00
Supplies	500.00	819.35	700.00
Labor & Services	1500.00	2143.48	1500.00
Fire Schools	200.00	241.00	200.00
Old Fire Truck			
Repairs	300.00	213.60	-0-
Fuel Fire Station	1200.00	1392.02	1500.00
Insurance	1800.00	1823.82	2500.00
Gasoline	1000.00	793.86	1000.00
Postage	-0-	10.00	10.00
Snow Plowing	100.00	80.00	100.00
Fire Phone	150.00	211.94	-0-

PRECINCT OF HAVERHILL CORNER (CONT.)

Budget for 1982	Actual Expenditures 1982	Commissioners Budget Current Year
--------------------	-----------------------------	---

FIRE DEPARTMENT (CONT.)

Truck Fund	\$ 1500.00	-0-	1500.00
Tank Truck Note	-0-	-0-	3000.00
Interest on Note	-0-	-0-	1500.00
New Tank Truck	-0-	23156.71	-0-
Vehicle Registration	-0-	11.20	-0-
Capital Reserve Fund	-0-	297.45	-0-

TOTAL EXPENSES \$14,200.00 \$38,336.98 \$21,960.00

Street Lights	4500.00	3878.25	4300.00
Commons	2000.00	1757.68	2000.00
Band Stand	100.00	95.35	100.00

Total. . . . \$ 6,600.00 \$ 5,731.28 \$ 6,400.00

CASH ON HAND JANUARY 1, 1983

Fire Department	1,863.06
Lights & Commons Dept.	3,276.69
Business Profits Tax	500.00
From Town for Fire Dept.	10,000.00

TOTAL Cash Available \$ 15,639.75

Total to be raised by Taxation for Fire, Light and Commons \$11,721.00



Planning Board, Selectman Steigler.

PRECINCT OF HAVERHILL CORNER  
FIRE, LIGHT AND COMMON DEPARTMENT

RECEIPTS (Fire Department)

From Town of Haverhill	\$ 12,000.00
H.C.F.D.	2,000.00
Bradford National Bank	15,000.00
Reserve Fund	6,000.00
Town of Benton (Fire)	1,075.00
Precinct of Haverhill Corner	2,855.00
Gerrity (Refund)	22.09
Insurance Refund	105.50
Interest on Capital Reserve	<u>297.45</u>
Sub-total	\$ 39,355.04
(Precinct)	
Appropriation	\$ 8,100.00
Business Profits Tax	<u>407.97</u>
Sub-total	\$ 8,507.97
Total Receipts	\$ 47,863.01
Cash On Hand Jan. 1, 1982	
Fire Department	845.00
Precinct	<u>500.00</u>
Total Cash Available	\$ 49,208.01
Tank Truck Note	
Balance of Note December 31, 1982	\$ 15,000.00

EXPENSES (Fire Department)

Electricity	\$ 285.47
Repairs to Fire House	2,497.09
New Equipment	2,910.99
Fire Fighting	1,299.00
Fire Meetings	150.00
Supplies	819.35
Labor and Services	2,143.48
Fire Schools	241.00
Repairing Old Fire Truck	213.60
Heating Fuel	1,392.02
Insurance	1,823.82
Postage	10.00
Gasoline	793.86
Snow Plowing	80.00
Fire Reporting Phone	211.94
New Tank Truck	23,156.71
Vehicle Registration	11.20
Capital Reserve	<u>297.45</u>
Total Fire Department Expenses	\$ 38,336.98
(Precinct)	
Street Lights	\$ 3,878.25
Commons	1,757.68
Bandstand	<u>95.35</u>
Total Precinct Expenses	\$ 5,731.28
Total Expenses	\$ 44,068.26
Cash On Hand Dec. 31, 1982	
Fire Department	1,863.06
Precinct	<u>3,276.69</u>
Total Expenses and Cash	\$ 49,208.01

Respectfully submitted,  
EDWARD MORRIS, Treasurer

PRECINCT OF HAVERHILL CORNER  
 TREASURER'S REPORT  
 January 1, 1982 to December 31, 1982

WATER DEPARTMENT

RECEIPTS

Water Rents	\$ 14,638.00
Interest on Capital Reserve	378.65
Interest on Certificate of Deposit	1,199.77
Insurance Refund	<u>63.50</u>
Total Receipts	\$ 16,279.92
Cash on Hand January 1, 1982	<u>3,207.47</u>
Total Cash Available	\$ 19,487.39

ARTESIAN WELL NOTE

Balance of Note - July 31, 1982	\$ 1,000.00
Payment on Note in 1982	<u>1,000.00</u>
Balance of Note - December 31, 1982	\$ -0-

EXPENSES

Labor and Services	\$ 1,976.63
Spring Lots	100.00
Supplies	92.95
Postage	138.20
Insurance	221.50
Replaced Services	506.63
Artesian Well Note	1,000.00
Interest on Well Note	97.22
Water Testing	108.00
Pipeline Bond	5,000.00
Interest on Bond	3,706.25
Electricity	80.61
Capital Reserve	<u>2,378.65</u>
Total Expenses	\$ 15,406.64
Cash on Hand December 31, 1982	<u>4,080.75</u>
Total Expenses and Cash	\$ 19,487.39

PIPELINE BOND

Balance on Bond-January 1, 1982	\$ 60,000.00
Payment on Bond in 1982	<u>5,000.00</u>
Balance on Bond-December 31, 1982	\$ 55,000.00



July 30, 1982

COMMENTARY LETTER

Board of Selectmen  
Town of Haverhill, New Hampshire

We have examined the financial statements of the various funds and account groups of the Town of Haverhill for the year ended December 31, 1981, and have issued our report thereon, dated July 30, 1982. As part of our examination, we reviewed and tested the Town's system of internal accounting control to the extent we considered necessary to evaluate the system as required by generally accepted auditing standards. Under these standards, the purpose of such evaluation is to establish a basis for reliance thereon in determining the nature, timing and extent of other auditing procedures that are necessary for expressing an opinion on the financial statements. Such study and evaluation disclosed the following conditions that we believe to be material weaknesses.

FIXED ASSET ACCOUNTING

As is the case with most New Hampshire municipalities, the Town does not maintain accounting records for its fixed assets as required by generally accepted accounting principles. An accurate record of assets owned is needed for both control and proper insurance coverage. We recommend that the Town take initial steps to develop these records for the future. We suggest that the Town consider the adoption of the following policies which would require minimal cost and effort:

- \* Establishment of a formal capitalization policy by the Board of Selectmen for all vehicles, equipment and furniture.
- \* Based on the predetermined capitalization policy, ask each department head to catalog existing fixed assets on equipment cards which will be maintained in the Selectment's Office and updated yearly. The cards should contain the description of the asset, location and estimated cost value.

CASH RECEIPTS JOURNAL

The Selectmen's Office is required by state law (R.S.A. 41:9) to maintain a cash receipts journal. The purpose is to maintain proper internal accounting controls by the proper segregation of duties.

We recommend that the Selectmen consider this a high priority for implementation in the very near future. The maintenance of a cash receipts journal need not be time-consuming if properly set-up. All departments who receive funds should be required to give the Selectmen's Office a copy of the deposit slip and detail listing. Monthly, the Selectmen's Office and the Treasurer should reconcile accounting records with each other.

PURCHASE SYSTEM

Currently, the Town records expenditures only upon receipt of vendor invoices. All goods or services are ordered by the Department heads without consulting with the Board or Administrative Assistant. This is not a sound practice because it effectively prevents the Board from controlling commitments of Town funds. At a minimum, we suggest that all purchases in excess of a set dollar limit require prior approval by either the Board or Administrative Assistant except for recurring expenses such as telephone, utilities, etc.

In addition, the Town should consider the implementation of a complete purchase order system a high priority in planning for the future.

TIMELY CLOSING OF BOOKS

Our examination disclosed that the books were held open until late January, 1982 to pick up all open bills. The books should be closed promptly at December 31st annually except for the receipts of the Tax Collector and Town Clerk which should be kept open until all receipts which were in their hands as of December 31 are deposited to the Treasurer's bank account. Bills received in a subsequent year which pertain to the prior year should be recorded as accounts payable and charged to the prior year's budget.

UNIFORM PAYROLL SYSTEM

We noted the lack of uniformity of reporting payroll data from the various departments. We suggest that a uniform payroll time reporting procedure be developed and implemented for use by all department heads which could easily be converted for payroll computation. The Police Department used an acceptable reporting format during 1981 which could be easily used by all other departments.

TAX BILLING

The 1981 real estate tax commitment of \$1,562,519 was \$35,362 less than the tax commitment approved by the Department of Revenue Administration in Concord resulting in a revenue shortfall of the same amount. Upon further

investigation we discovered that this shortfall was caused by adjustments to the inventory of taxable properties amounts for the Town and the various precincts after the summary was submitted to the Department of Revenue Administration. We understand that part of the problem was the implementation of a new computer system during 1981.

We recommend that extreme care be taken when completing the summary of taxable property before submission to the Department of Revenue Administration. In addition, when the Board prepares its tax commitment annually, it should compare the amount of total commitment to the amount computed by the Department of Revenue Administration. If the total commitment is either substantially more or less than the amount computed by the Department of Revenue Administration, a thorough review should be made to determine the cause of difference before the tax bills are prepared and mailed. If necessary, the tax rate should be revised to correct any substantial errors in order to prevent a reoccurrence of this problem.

#### OTHER

The objective of internal accounting control is to provide reasonable, but not absolute, assurance as to the safeguarding of assets against loss from unauthorized use or disposition, and the reliability of financial records for preparing financial statements and maintaining accountability for assets. The concept of reasonable assurance recognizes that the cost of a system of internal accounting control should not exceed the benefits derived and also recognizes that the evaluation of these factors necessarily requires estimates and judgements by management.

There are inherent limitations that should be recognized in considering the potential effectiveness of any system of internal accounting control. In the performance of most control procedures, errors can result from misunderstandings of instructions, mistakes of judgement, carelessness or other personal factors. Control procedures whose effectiveness depends upon segregation of duties can be circumvented by collusion. Similarly, control procedures can be circumvented intentionally by management with respect either to the execution and recording of transactions or with respect to the estimates and judgments required in the preparation of financial statements. Further, projection of any evaluation of internal accounting control to future periods is subject to the risk that the procedures may become inadequate because of changes in conditions and that the degree of compliance with the procedures may deteriorate.

Our study and evaluation of the Town's system of internal accounting control for the year ended December 31, 1982 which was set forth in the first paragraph, would not necessarily disclose all weaknesses in the system.

A letter of this type is critical in nature and we do not intend to imply that our review failed to disclose commendable features in the present accounting and operating procedures of the Town of Haverhill.

The recommendations on administrative and operational matters not directly related to internal accounting control, as listed below, were developed from our observation of the Town's operations during our examination. They are not the result of a special study.

#### FUND BALANCE DEFICIT

General Fund Balance at December 31, 1981 was a deficit of \$3,068, a decrease of \$18,531 from the prior year, resulted primarily from a revenue shortfall of \$32,179 during the year. Fortunately, actual expenditures were also substantially less than appropriations-reducing the impact of the revenue shortfall.

We strongly recommend that immediate steps be taken to eliminate this deficit situation as soon as possible because of the possible long-term implications on short and long-term financing rates. Furthermore, your accounting system should be improved to better provide timely information so the Board can act to reduce expenditures levels or call a special town meeting to approve additional expenditures in the future. Possibly, the Town should enter into discussion with the Haverhill Co-operative School District officials concerning the sharing of their new computer equipment. We are willing to assist you in this regard if you wish to pursue this recommendation further.

#### SCHOOL TAX PAYMENTS

Our examination disclosed that the Town overpaid the School District by \$65,150 at December 31, 1981. The overpayment was a result of a 1980 deficit appropriation being requested twice in error by the School District. Therefore, the Town should deduct this amount from the fiscal 1983 payments established by the Department of Revenue Administration in Concord when the 1982 local tax rate is set. This will alleviate some of the cash flow problems that have occurred in the past.

#### HIRING OF POLICE BY OUTSIDE PARTIES

During the course of our audit, we noted that outside private individuals who hire police officers for private duty pay these officers directly. When on duty, these police officers represent the Town of Haverhill. The Internal Revenue Service has taken action against other communities who operate in this same manner. Under existing federal laws, private duty police officers should be paid by the Town and not by the private individuals requesting these services. We recommend the following:

- A. All police officer's on private duty be required to submit a separate time card for each assignment stating name of officers, individuals requesting services, and hours of duty.
- B. A duplicate bill would be prepared by the Police Department stating the date, time, name of officer and amount. The amount of charge should recover salaries plus a reasonable

amount for overhead. Payment would be made directly to the Selectmen's Office.

- C. The duplicate copy of the bill be submitted weekly to the Administrative Assistant who would be responsible for follow-up if the bill is not paid promptly.

CASH MANAGEMENT/SEMI-ANNUAL COLLECTION OF TAXES

We noted that an article authorizing semi-annual collection of taxes has been rejected or passed over at recent town meetings. With the recently implemented restrictions on tax-exempt security holdings by corporations which will limit the amount of tax deductions available in the future and increase borrowing rates, we feel that semi-annual collection of taxes could be a financial benefit to the Town. The combination of semi-annual collection and effective cash management policies can reduce the Town's need to borrow operating funds. Several New Hampshire communities have experienced extremely favorable results with the adoption of semi-annual tax collection.

We also suggest the Treasurer contact your local bank concerning the possibilities of assistance in a cash management program to improve interest earnings.

REVENUE SHARING COMPLIANCE

Our compliance audit disclosed several items of non-compliance with the public participation requirements of the revenue sharing act as follows:

- A. Proposed Use Hearing Notice did not include the amount of available general revenue sharing funds as required.
- B. No minutes of the proposed use hearing were kept.
- C. Hearing notice was not published timely as notice was published only six days prior to the hearing instead of the required ten days.
- D. Notice of enacted budget was not published as required.
- E. Notice of the Availability of the Use Report was not published as required.

While none of these violations should require repayment of revenue sharing funds expended, it is extremely important that future compliance be mandated in order to show "good faith" to the Office of Revenue Sharing in complying with their regulations.

Please contact us when you receive notification from the Office of Revenue Sharing concerning this compliance audit.

TRUST FUNDS

The Haverhill Trust Funds were audited for the first time by an outside independent audit. Our audit disclosed several problems which required immediate attention and remedy.

Under R.S.A. 31:19, the Town may only accept and hold trust gifts which are compatible with the purposes for which a Town may operate. Several trusts currently being handled by the Trustees are for private Haverhill churches which is not in keeping with the powers of Towns under state statutes. These trust funds should be turned over to the churches for their appropriate action. All other trust funds should be reviewed by the Trustees for similar action if necessary.

We noted that payments were made for flowers for which funds no longer existed. No payments can be made from other trust funds for this purpose and we suggest that this practice be stopped immediately.

Under state laws, detailed accounting records must be maintained for each trust fund being held. We noted no such records being maintained as required. Furthermore, total fund balance exceeded the recorded amounts of the various trust funds by \$4,848 as disclosed in page 10 of the financial statements. This unallocated amount should be investigated further and allocated to the various non-expendable trust fund income accounts on a pro-rata basis. We are available to assist the Trustee's in complying with state statutes and the charitable trust division's regulations if desired.

ANNUAL AUDIT

This audit was made to comply with federal revenue sharing audit requirements. In the past, the Town has utilized the services of elected Town auditors who perform nothing more than a cursory review of financial data which should not delude you to believe a complete audit was conducted.

We strongly recommend to you that an annual audit be done annually by a knowledgeable outside Certified Public Accountant. The benefits of an audit are many-fold including possible reduction in financing rates, expert review of financial operations to disclose such errors as under commitment of taxes and overpayment of school taxes and provide a consultant which the Board or Administrative Assistant may call upon on a year round basis. Several communities surrounding Haverhill have continuing annual audits. This commentary letter is extremely lengthy because this is the first time that the Town has been audited by a Certified Public Accountant. It is no reflection upon the past efforts of any town officials which conscientiously attempt to perform their duties in the proper manner.

MODERNIZATION OF ACCOUNTING SYSTEM

We suggest that the Town review the possibility of purchasing a "one-write

cash disbursements/payroll system" designed for governmental units. We believe that the implementation of this type of system could eliminate some of the duplication of records currently maintained. We will also assist you to review systems currently available by various vendors.

#### TAX-DEEDED PROPERTY

The Town currently holds several tax-deeds for property acquired in a prior year from the Tax Collector for non-payment of property taxes. Generally, a town should not hold on to these properties for extended periods of time unless the town is considering a municipal use for these properties. Therefore, we suggest that the Board review current holdings for disposition authorized by the last annual town meeting.

#### CONCLUSION

The length and nature of this commentary letter might lead someone to a negative connotation about Town operations. However, the purpose of this commentary letter is to provide constructive recommendations to improve Town operations in the future. We noted many positive aspects of the Town's management and procedures which are not mentioned in this letter due to the nature of a letter of this type. In fact, we want to commend the efforts of all Town officials for their efforts and dedication in attempting to perform their difficult and sometimes complicated responsibilities and duties.

The provision of R.S.A. 71-A, Section 21, require that this commentary letter must be published in its entirety in the next annual report of the Town. Publication of the general purpose financial statements and auditors' opinion is optional at the discretion of the Board.

We would like to acknowledge all of the assistance and many courtesies extended to us by Town personnel, especially, Mrs. Patricia Klark, Administrative Assistant, Mrs. Helen M. Smith, Town Clerk and Mrs. Norma Lavoie, Tax Collector, for their invaluable assistance.



CAREY, VACHON & CLUKAY

ORGANIZATION OF  
HAVERHILL COOPERATIVE SCHOOL DISTRICT

ANNUAL REPORT

SCHOOL BOARD

of the

Archie Steenburgh, Chairman	Term Expires 1984
C. Thomas Chase, Vice-Chairman	Term Expires 1984
James H. Walker, Jr.	Term Expires 1983
Robert Maccini	Term Expires 1983
Peter Kimball	Term Expires 1985
Alan Page	Term Expires 1983
Ernest Towne	Term Expires 1985

HAVERHILL COOPERATIVE SCHOOL DISTRICT

MODERATOR  
Karl T. Bruckner

TRUANT OFFICER  
Everett Sawyer

CLERK  
Mary Ashley

HEALTH OFFICER  
Everett Sawyer

for the

TREASURER  
E. I. Anderson

F I S C A L Y E A R

SUPERINTENDENT OF SCHOOLS  
Norman H. Mullen

July 1, 1981 -- June 30, 1982

ASSISTANT SUPERINTENDENT OF SCHOOLS  
Harold J. Haskins



TEACHERS

James R. Morrill Elementary School

Charles E. Meyers, Jr., Principal  
Regina Butson, Kindergarten  
Lois Henson, Grade 1  
Karolee Haupt, Grade 2  
Rosamond Bailey, Grade 3  
Regis Roy, Grade 4  
David Bettoney, Grade 5  
Mary Anne Robinson, Grade 5  
Dedrick Garner, Grade 6  
Phyllis McKenna, Special Education  
Diana Walker, Physical Education  
Michael Ackerman, Physical Education  
Maureen Dimitruk, Teacher Aide  
Avanda Morrill, Secretary

Woodsville Elementary School

Charles E. Mayers, Principal  
Jane Tuttle, Kindergarten  
Margaret Kleinfelder, Grade 1  
Linda Bettoney, Grade 2  
Leslie Garner, Grade 3  
Barbara Uresky, Grade 4  
Thomas Allen, Grade 5  
Beverly Shaw, Grade 6  
Kathleen D'Alessio, Special Education  
Diana Walker, Physical Education  
Michael Ackerman, Physical Education  
Jean Roy, Teacher Aide  
Marie Bigelow, Teacher Aide  
Linda Morrow, Teacher Aide  
Marie Tetreault, Teacher Aide  
Helen Rogers, Secretary

Haverhill Academy Junior High

Howard W. Evans, Principal  
Mary McKelvey, Science  
Barbara Krulewitz, English 8

Joanne Smith, English 7  
Lloyd Steeves, Math  
Elizabeth Heinemann, Social Studies  
Irving Fountain, Science/Social Studies, Phys. Ed.  
Jo Ann Winn, Home Economics  
John Mitchell, Industrial Arts/Math/Science  
Karen Aldrich, Special Education  
Mildred Miller, Library Aide  
Robert Campbell, Foreign Language  
Jacquelyn Estes, Secretary

Woodsville High School

Donald R. Evans, Principal  
Robert Hatch, Assistant Principal, Business Ed.  
Timothy Whalen, Guidance, Grade 7-12  
Marion Mullen, Library  
David Robinson, Social Studies  
Kent Riach, Social Studies  
Richard Pike, English  
Jane O'Brien, English  
Christine Hemp, English  
Glenda Evans, English  
Steven Walker, Science  
George Cobb, Science  
Henry Gates, Math  
Kathleen Lindsey, Math  
Monica Smith, Math  
Katherine Hatch, Business Education  
Susan Hehre, Foreign Language  
John Bagonzi, Science/Athletic Director  
Michael Ackerman, Physical Education  
Diana Walker, Physical Education  
Sylvia Holden, Home Economics  
Donald Dempsey, Industrial Arts  
Brian Van Guilder, Vocational Agriculture  
Dale Feid, Art  
Raymond Craigie, Instrumental Music  
Edith Anne Emery, Choral Music  
Bruce Labs, Special Education  
Mary Ingalls, Library Aide  
Carol Griffin, Secretary

School Nurse

Muriel LaMott, R.N.

School Administrative Unit #23  
Regional Center

Shari Stolper, Director  
Karen Fryer, Teacher  
Bonny Nadeau, Teacher  
Cynthia LePouttre, Aide  
Karen Hannett, Aide  
Darrell Boutin, Aide  
Gary Doenges, Aide  
Barbara Clough, Secretary

Custodians

Everett Sawyer  
William Harland  
Dario Zampieri  
Philip Inglis  
John Millette

Lunch Program

Mary Allbee, Director, Morrill Elem.  
Jeannie Horne, Helper, Morrill Elem.  
June Chamberlin, Director, Woodsville Elem.  
Barbara Hudson, Helper, Woodsville Elem.  
Marjorie Paronto, Director, Haverhill Academy  
Robert Stimson, Director, Woodsville High  
Dorothy Lloyd, Helper, Woodsville High

Haverhill School Board

Haverhill Cooperative School District

Town Building, Woodsville, N. H. 03785

To the Haverhill School Board and legal voters in  
the Haverhill Cooperative School District.

I do hereby appoint Karl T. Bruckner of Haverhill  
N. H. as assistant Moderator for said district to  
carry out all duties of Moderator in my absence  
at the 1982 annual School District Meeting.

Oath of office was taken by Karl T. Bruckner on  
February 16, 1982.

Richard R. Rutherford

Moderator,

Haverhill Cooperative School  
District

February 22, 1982

Copy: Karl T. Bruckner

SCHOOL WARRANT

HAVERHILL COOPERATIVE SCHOOL DISTRICT

To the Inhabitants of the Haverhill Cooperative School District qualified to vote in the Haverhill Cooperative School District affairs:

You are hereby notified to meet at the James R. Morrill Elementary School Gymnasium, North Haverhill, New Hampshire on the 17th day of March, 1983, polls to open for the election of District Officers at 10:00 o'clock in the forenoon and to close not earlier than 7:00 o'clock in the afternoon, with action on the remaining articles in this warrant to be taken commencing at 7:30 o'clock in the afternoon.

ARTICLE 1. To choose, by non-partisan ballot, a Moderator for the ensuing year.

ARTICLE 2. To choose by non-partisan ballot, three members of the school board, one from the pre-existing Haverhill School District for a term of three years, one from the pre-existing Woodsville School District for a term of three years and one at-large member for a term of three years.

ARTICLE 3. To hear reports of the School Board, Treasurer and the Superintendent of Schools and to pass any vote relating thereto.

ARTICLE 4. To see if the district will authorize the School Board to make application for and to receive in the name of the District, such advances, grants-in-aid or other funds for educational purposes as may now or hereafter be forthcoming from the United States Government, the State of New Hampshire, or any other federal, state or private sources.

ARTICLE 5. To see if the District will vote to authorize the application of any unanticipated income to expense.

ARTICLE 6. To see if the District will vote to allocate to the Capital Reserve Fund an amount equal to 50% of the unencumbered balance for the fiscal

year 1982-83, said amount not to exceed \$10,000.00.

ARTICLE 7. To see if the district will authorize the School Board to expend from the Capital Reserve Fund the sum of thirty thousand dollars (\$30,000.00), funds to be spent in the repair of the Cupula at Alumni Hall and the repair of the Bennett Building Roof.

ARTICLE 8. Vote to address and correct the sewage problem at the Haverhill Academy Junior High School, so that said School District may be relieved of the Cease and Desist Order issued by the New Hampshire Pollution and Control Commission Board in 1978. Cost not to exceed \$25,000.00. (By Petition).

ARTICLE 9. To see what sum of money the District will vote to raise and appropriate for the support of schools, for the salaries of the School District Officials and agents and for the payment of statutory obligations of said District and to authorize the application against said appropriation of such sums as are estimated to be received from the State Foundation Aid and Building Aid Funds together with other income; the School Board to certify to the Selectmen the balance between the estimated revenue and appropriations, in accordance with the formula adopted by the Haverhill Cooperative School District; and the School Board further to certify to the Selectmen the amount to be raised by taxation by each of the two pre-existing school district.

ARTICLE 10. To transact any other business that may legally come before said meeting.

Given under our hands this 9th day of February, 1983.

Archie Steenburgh	Robert Maccini
C. Thomas Chase	Peter Kimball
James H. Walker, Jr.	Alan Page
	Ernest Towne

A true copy of Warrant--Attest:

Archie Steenburgh	Robert Maccini
C. Thomas Chase	Peter Kimball
James H. Walker, Jr.	Alan Page
	Ernest Towne

(This is a temporary Warrant. Articles may be added until March 2, 1983.)

MINUTES - 1982 MEETING

James R. Morrill Elementary School  
North Haverhill, N. H., March 18, 1982

Alan P. Page	1983	Robert A. Maccini	1983
Archie Steenburgh	1984	C. Thomas Chase	1984
Peter Kimball	1985	Ernest A. Towne	1985
James H. Walker, Jr., Member-at-Large 1983			

Pursuant to the warrant, the meeting was convened at the gymnasium of the James R. Morrill Elementary School, in the town of Haverhill, N. H. on the eighteenth day of March, 1982, at ten o'clock in the forenoon.

Mr. Karl T. Bruckner read of his appointment as Assistant Moderator of the Haverhill Cooperative School District and his oath of office taken on February 16, 1982 before moderator Richard R. Rutherford of the Haverhill Cooperative School District.

Ass't. Moderator Bruckner opened the meeting with words about the few people present (16) saying that the warrant was the same as in the Town Report and the affidavit of posting the warrant.

He read Articles I and II and asked Mr. Francis Stoddard and School Board member Alan Page to inspect the ballot box. It was found empty and subsequently locked. Ass't. Moderator Karl T. Bruckner declared the polls open until seven o'clock this evening to ballot on Articles I and II.

At seven o'clock, the Ass't. Moderator declared the polls closed. He appointed the members of the School Board not running for re-election to count the ballots.

At seven o'clock, Ass't. Moderator Karl T. Bruckner welcomes the audience to the annual

School District Meeting. He read of his appointment as Assistant Moderator by Moderator Richard Rutherford and of taking his oath of office on February 16, 1982.

Ass't. Moderator Bruckner then explained how he wished the meeting conducted; he said he intended to maintain order; if someone had something to say, he could say it, but he must follow the rules and regulations set forth by him or anything else would be out of order. He then gave the procedure he wished maintained during the meeting.

Ass't. Moderator said that the meeting had opened at 10 o'clock at which time the first two articles were read. He said he would read each article as he gets to it.

Article 1. To choose, by non-partisan ballot, a Moderator for the ensuing year.

The Ass't. Moderator announced the results of the balloting as follows: Archie Steenburgh 30, Karl Bruckner 27, Richard Kinder 9, Roger Wells 7, William Hall 5, and eighteen other candidates, (names on record). Mr. Steenburgh respectfully declined the position as Moderator as it would cause conflict with his being a School Board Member. Karl Bruckner, receiving the next largest number of votes, said: "As I have already taken the oath of office as Ass't Moderator, we will go on from here for now".

Article 2. To choose, by non-partisan ballot, two members of the school board, one from the pre-existing Haverhill School District for a term of three years, and one from the pre-existing Woodsville School District for a term of three years. Votes cast for member of the school board from the pre-existing Haverhill School District for a term of three years were reported as follows: number of votes cast 142. John Aldrich 1, Gerald Gherardi 1, Patty Demers 4, Francis A. Stoddard 35, Peter Kimball 101, Peter Kimball was declared elected.

Votes cast for member of the School Board from the pre-existing Woodsville School District for a term of three years were reported as follows: number of votes cast 39. Anyone else 1, Jay Holden 1, Victor Roy 1, Ernest A. Towne 36. Ernest Towne was declared elected.

Article 3. To hear reports of the School Board, Treasurer and the Superintendent of Schools and to pass any vote relating thereto. E. Bartlett Mann moved that Article 3 be accepted as printed in the Town Report. Seconded by Jay Holden, the motion passed in the affirmative.

Article 4. To see if the district will authorize the School Board to make application for and to receive in the name of the District, such advances, grants-in-aid or other funds for educational purposes as may now or hereafter be forthcoming from the United States Government, the State of New Hampshire, or any other federal, state or private source. It was moved by Archie Steenburgh and seconded by James Hood. There was no debate. The vote was in the affirmative.

Article 5. To see if the District will vote to authorize the application of any unanticipated income to expense. Mr. Steenburgh moved that the District vote to authorize the application of any unanticipated income to expense. Seconded by Jay Holden. It was a vote in the affirmative and so declared.

Article 6. To see if the District will vote to allocate to the Capital Reserve Fund an amount equal to 50% of the unencumbered balance for the fiscal year 1981-82, said amount not to exceed \$10,000.00. Robert A. Maccini made the motion that the article be adopted, seconded by James Hood. There were no questions or discussions. The vote was in the affirmative.

Article 7. To see what sum of money the District will vote to raise and appropriate for the

support of schools, for the salaries of the School District Officials and agents, for the payment of statutory obligations of said District and to authorize the application against said appropriation of such sums as are estimated to be received from the State Foundation Aid and Building Aid Funds together with other income; the School Board to certify to the Selectmen the balance between the estimated revenue and appropriations, in accordance with the formula adopted by the Haverhill Cooperative School District; and the School Board further to certify to the Selectmen the amount to be raised by taxation by each of the two pre-existing school districts. Mr. Steenburgh moved "that the District raise and appropriate the sum of \$1,802,028. for the support of schools, for the salaries of School District Officials and Agents and for the payment of statutory obligations of said District, and to authorize the application against said appropriations of such sums as are estimated to be received from the State of New Hampshire together with other income; the School Board to certify to the Selectmen the balance between the estimated revenue and appropriation, and the balance to be raised by taxes by the District". Seconded by Walter Lang. Richard Guy asked for permission to speak. He questioned for what student the \$40,000. raised from \$32,000. last year was being spent. Mr. Steenburgh explained about the Federal Handicapped Law; that one-half is paid by the School District, the other half by the town, reimbursed by the State government somewhat. Mr. Guy asked again what student was receiving this expensive education. The Moderator told him "It is a misdemeanor to reveal the name of the person. The School Board has no choice". Mr. Guy said, "It's give me \$40,000. and don't ask questions? Isn't there a limit as to how much the town is responsible?" Mr. Steenburgh and Supt. Mullen both said their hands were tied because they could not discuss it freely in this place. They brought out other cases with similar dealings such as Laconia State School, etc. They said that the town has a different set of rules from the school. They can collect from the family if they can pay catastrophic aid. Basically the court has passed laws and we have to obey them.

Ezra B. Mann was recognized and told the people that the School District would receive the same amount as last year. He said they had been assured that you would receive what you received last year, but it still hangs in the balance. It has been passed in the House but not yet passed in the Senate. He said that they had three bills for Special Education before the House but all were defeated. He said the Town of Haverhill is on a low level of Special Education. Some towns smaller than Haverhill have been hit for \$70,000. and \$80,000. There was mention of Catastrophic Aid, business profits, sweepstakes, etc. being assured.

Homer May was recognized. He said: "I move we amend this motion to make a cut of 10% reducing it by \$83,400. Seconded by Earl Aremburg. Mr. May said he had been a seven year resident of Haverhill coming from Arkansas. He spoke of early times when people risked their lives for education, how the first schools were run by the churches and run right. He mentioned the small crowd present tonight. He spoke of the National Government going through a lot of cuts, also of national waste. He mentioned things wrong with people, credit and credit cards, spending what they don't have. He talked about a 5.4% increase specifically mentioning teachers' increases, principals and superintendent offices and how money could be saved in those areas. He complimented Mr. Clough for not raising fees in his transportation facilities.

Mr. Steenburgh was recognized. He spoke about Mr. May's eloquently expressed suggestions of cuts, etc. He said to the people: "Last year you elected seven people to work out your budget, which was very carefully done, yet at our District meeting, you voted back in the budget \$40,000. I don't think the budget, as stands, can take the cut Mr. May suggested."

Ass't. Moderator said: "If you are in favor of Mr. May's cut, vote yes. If you don't want the cut, vote no."

Mr. Everett Sawyer made the motion to use a paper ballot. Seconded by Sylvia Wheeler.

Count by standing: 30 yes  
33 no

There was no written ballot.

Mr. Mullen was recognized and spoke in defense of principals and superintendents salaries. He said the categories are altogether different and couldn't be compared to the 1970 figures brought out in Mr. May's resume. Mr. Mullen said that as society has grown, so have our services. In those days we did not have Speech Therapy, Legal Services, In-Service, Computer, unemployment, rent from town, etc. He said: "We have prepared a good budget. Hope you will pass it. We ask your support."

Mr. May was recognized. He said he wanted to add one more thought, to go back to 1980. \$69,000. difference in Supt., 64% - 52%. We have got to vote, he said, to amend that the budget by cut by \$83,470.

Ass't. Moderator said: "All those in favor vote yes. Opposed, no." The nos have it, the motion lost. Mr. May made the motion to cut the budget in half. Seconded by Gary Elliott. It was a vote in the negative and so declared.

Mr. Guy moved that line 62 be changed from \$32,000. to \$10,000. It was announced that no line item can be changed, it would have to be taken out of something elsewhere. Mr. Guy made the motion that line 562 be reduced by \$10,000. Seconded by two voices. Mr. Steenburgh was recognized and said that "New Hampshire will decide what is coming to us but you can't cut us down." Mr. ....suggested that Mr. Guy reduce the budget by \$10,000. Not seconded.

Theresa Lang was recognized and asked: "I thought it was illegal?"

Mr. Meyers, Principal of Woodsville and James R. Morrill Elementary Schools said that he thought the

people ought to be reminded that if they cut the budget by \$20,000., they are taking the money from the majority of the children. When a cut is made, it is the children who have to go without.

Mr. Mann was recognized. "If the School Board takes the State to court it is going to cost \$30,000. to prove a point. This has happened many times in Concord, and costs more than \$20,000.

Miss Smith was recognized, asking, "Why \$40,000? We are being taxed without representation." The School Board answered that juvenile delinquent court costs are expensive as are Hanover's medical psychiatry. We are concerned, they said, but the laws are there and we have to uphold them. No further discussion. The Ass't. Moderator called for a vote on the original motion by Mr. Steenburgh with no amendments. The motion was in the affirmative.

Mr. Jay Holden was recognized. He said: "I would like to make a motion for the Board to take under advisement that the school budget printed in its present form in the Town Report, be expanded to four columns, the four columns to be as follows: Last Fiscal Year Expenditures, Adopted Budget (present year), Estimated Expenditures to Date (as of printing of Town Report) and Projected Budget.

		Estimated	
Last Fiscal Year	Adopted	Expenditures	Projected
Expenditures	Budget	for year	Budget
(80-81)	(81-82)	(81-82)	(82-83)

I feel and have spoken to numerous members of the community who feel the same that there is a lack of information printed in the budget in its present form and that the suggested format would enable the towns' people to better understand and identify with the board, the problem areas in the budget which consume a larger portion of our tax dollar

each year, and that through understanding, will encourage members of the community to participate in the educational process and help the board combat the spiraling costs of education, while at the same time maintaining the high quality standards that have been and hopefully will continue to be set within the Haverhill Cooperative School District. Respectfully submitted, A. J. Holden  
Seconded by Homer May.

Mr. Holden made the motion to amend estimated expenditures to date for Remainder of the Year.  
Seconded by Peter Kimball. Voted in the affirmative.

The vote followed concerning the School Board taking under advisement that the School Budget be printed in four columns as suggested and amended by A. J. Holden. The vote was in the affirmative.

Article 8. To transact any other business that may legally come before said meeting.

Mr. Steenburgh was recognized and moved that it be put on record the School District's appreciation to Mr. Richard Rutherford for his fine work as Moderator of the School District for many years.  
Seconded by Mr. Kimball. Voted in the affirmative by an overwhelming cry of yes.

Mr. Steenburgh moved the meeting be adjourned.  
Seconded by Jay Holden. The meeting adjourned.

Signed Mary F. Ashley Clerk  
Haverhill Cooperative School District

HAVERHILL COOPERATIVE  
Comparative Budget  
1983 - 1984

<u>1000 INSTRUCTION</u>	<u>Expenditures</u> <u>1981-82</u>	<u>Adopted</u> <u>Budget</u> <u>1982-83</u>	<u>Expenditures</u> <u>to</u> <u>Dec 31, 1982</u>	<u>Proposed</u> <u>Budget</u> <u>1983-84</u>
<u>1100 Regular Education</u>				
110 Salaries	576,076.23	630,262.00	215,176.00	661,775.00
120 Substitutes	6,295.00	4,500.00	3,942.80	6,300.00
211 Health Insurance	30,875.04	34,473.00	20,439.47	42,121.00
214 Workmen's Compensation	3,712.52	3,591.00		3,591.00
*222 Teachers' Retirement	7,726.56	28,790.00		19,715.00
*224 Legislative Annuities	5,499.50	2,433.00		5,909.00
*226 Accrued Liability	1,203.10	2,128.00		1,553.00
230 F.I.C.A.	39,135.39	42,301.00		46,829.00
260 Unemployment Comp.	1,592.24	5,760.00		5,760.00
270 Course Reimbursement	330.00	600.00		
310 Instruction Services	240.00	16,200.00		
390 Other Purchased Services	16,250.00		8,100.00	14,000.00
440 Repairs & Maintenance			376.12	5,812.00
452 Rental of Equipment	1,419.26		3,282.87	244.00
522 Liability Insurance		701.00		750.00
580 Transportation - Itinerants	487.08	1,440.00		1,440.00
610 Supplies	24,798.49	25,897.00	14,576.20	24,491.00
630 Books	12,425.38	14,839.00	13,366.61	14,359.00
640 Periodicals	3,109.17	3,416.00	3,001.91	3,382.00
741 Additional Equipment	3,427.71	1,030.00	983.86	1,851.00
742 Replacement of Equipment	126.35	2,929.00	888.00	3,063.00
810 Workshop Reimbursement	868.60	1,000.00		1,050.00
Total 1100	735,597.62	822,290.00	284,133.84	863,995.00
<u>1200 Special Education Services</u>				
110 Salaries	38,917.30	43,272.00	16,114.19	47,635.00
211 Health Insurance (BC/BS)	1,827.11	4,170.00	1,309.32	3,008.00
214 Workmen's Compensation	291.00	140.00		140.00
*222 Teachers' Retirement	480.21	1,875.00		1,402.00
226 Accrued Liability - Teachers	74.79			
230 F.I.C.A.	2,593.00	2,899.00		2,995.00
260 Unemployment Compensation	126.00	360.00		360.00



	Expenditures 1981-82	Adopted Budget 1982-83	Expenditures to Dec 31, 1982	Proposed Budget 1983-84
<u>1200 Special Education (cont.)</u>				
440 Repairs & Maintenance		-0-	28.00	300.00
561 Tuition In-State	38,345.50	42,790.00	21,908.33	42,790.00
562 Tuition Out-of-State	2,752.37	10,000.00		8,000.00
569 Tuition Non-Public	13,511.15	20,000.00	20,228.08	40,000.00
580 Transportation	30.00			
610 Supplies	665.26	543.00	768.02	1,319.00
630 Books	1,119.40	1,437.00	1,078.70	2,001.00
640 Periodicals			71.75	18.00
741 Additional Equipment	122.86	634.00	44.02	227.00
742 Replacement of Equipment		179.00		
751 Additional Furniture			30.00	
	-----	-----	-----	-----
Total 1200	100,855.95	128,299.00	61,580.41	150,195.00
 <u>1300 Vocational Programs</u>				
110 Salaries	10,010.00	11,088.00	3,838.18	11,642.00
120 Substitute			150.00	300.00
211 Health Insurance (BC/BS)	430.11	514.00	278.58	557.00
214 Workmen's Compensation	65.00	35.00		35.00
*222 Teachers' Retirement	138.64	510.00		350.00
226 Accrued Liability - Teachers	21.59			
230 F.I.C.A.	666.00	743.00		821.00
260 Unemployment Compensation	34.00	120.00		120.00
460 Construction Services			250.00	
562 Tuition Out-of-State	14,772.64	7,500.00	7,837.50	7,500.00
580 Transportation		400.00	200.00	400.00
610 Supplies	250.84	258.00	249.30	350.00
630 Books		137.00	193.41	117.00
640 Periodicals		23.00		15.00
656 Gasoline	60.00			
741 Additional Equipment		184.00		
742 Replacement Equipment		10.00		
	-----	-----	-----	-----
Total 1300	26,448.82	21,522.00	12,996.97	22,207.00
 <u>1400 Co-Curricular Activities</u>				
110 Salaries	11,253.00	16,303.00	3,615.96	12,505.00
214 Workmen's Compensation	73.00	56.26		56.00
*222 Teachers' Retirement	155.85	550.00		368.00
226 Accrued Liability - Teachers	24.27			

	<u>Expenditures</u> <u>1981-82</u>	<u>Adopted</u> <u>Budget</u> <u>1982-83</u>	<u>Expenditures</u> <u>to</u> <u>Dec 31, 1982</u>	<u>Proposed</u> <u>Budget</u> <u>1983-84</u>
<u>1400 Co-Curricular Activities (cont.)</u>				
230 F.I.C.A.	749.00	795.00		864.00
260 Unemployment Compensation	5.00			
270 Tuition Reimbursement	22.00			
310 Instruction Services			10.00	
330 Pupil Services				280.00
390 Other Purchased Services	5,199.36		1,607.20	6,510.00
440 Repairs & Maintenance	15.00			
452 Rental of Equipment	114.00			
531 Telephone				100.00
532 Postage	80.00		40.00	80.00
550 Printing & Binding	41.10			
580 Faculty Travel	46.00		25.00	
610 Supplies	2,350.37	1,751.00	478.05	2,675.00
640 Periodicals			9.97	
741 Additional Equipment	167.50			
742 Replacement of Equipment	3,104.75	4,000.00	972.00	1,850.00
810 Dues	351.00	745.00	292.50	745.00
Total 1400	23,751.20	24,200.00	7,050.68	26,033.00
<u>1600 Adult/Continuing Education</u>				
110 Salaries	2,393.75			
214 Workers' Compensation	16.00			
230 F.I.C.A.	159.00			
260 Unemployment Compensation	2.00			
540 Advertising	23.50			
Total 1600	2,594.25			
<u>2000 SUPPORT SERVICES</u>				
<u>2100 Support Services - Pupils</u>				
<u>2112 Attendance Services</u>				
390 Truant Officer		150.00	38.50	150.00
Total 2112		150.00	38.50	150.00

	Expenditures 1981-82	Adopted Budget 1982-83	Expenditures to Dec 31, 1982	Proposed Budget 1983-84
<u>2120 Guidance Services</u>				
110 Salary	13,176.00	15,232.00	4,995.64	15,849.00
211 Health Insurance (BC/BS)	430.11	514.00	278.58	557.00
214 Workmen's Compensation	86.00	43.00		43.00
*222 Teachers' Retirement	182.49	701.00		476.00
226 Accrued Liability - Teachers	28.42			
230 F.I.C.A.	876.00	1,021.00		1,118.00
260 Unemployment Compensation	34.00	120.00		120.00
360 Data Processing Services	142.05			
370 Statistical Services				359.00
532 Postage	92.16		20.00	
580 Travel	129.60	180.00		180.00
610 Supplies	744.41			345.00
630 Books		350.00	167.50	374.00
741 Additional Equipment		450.00		
810 Dues	104.00	175.00		175.00
	<hr/>	<hr/>	<hr/>	<hr/>
Total 2120	16,025.24	18,786.00	5,461.72	19,596.00
<u>2125 Record Maintenance Service</u>				
		<hr/>		
Total 2125		650.00		
<u>2130 Health Services</u>				
110 Salaries	14,150.00	15,688.00	5,430.54	12,500.00
211 Health Insurance - BC/BS	806.10	1,027.00	410.76	1,504.00
214 Workmen's Compensation	92.00	48.00		92.00
*222 Teachers' Retirement	195.99	722.00		375.00
226 Accrued Liability - Teachers	30.52			
230 F.I.C.A.	941.00	1,051.00		882.00
260 Unemployment Compensation	35.00	120.00		120.00
330 Pupil Services	350.00	800.00	77.50	800.00
390 Dental Program		240.00		240.00
440 Repairs & Maintenance	15.05	75.00	262.05	75.00
580 Transportation	86.40	60.00		75.00
610 Supplies	465.46	75.00		300.00
640 Periodicals	25.00			
741 Additional Equipment			30.07	
	<hr/>	<hr/>	<hr/>	<hr/>
Total 2130	17,192.52	19,906.00	6,210.92	16,963.00

	<u>Expenditures</u> <u>1981-82</u>	<u>Adopted</u> <u>Budget</u> <u>1982-83</u>	<u>Expenditures</u> <u>to</u> <u>Dec 31, 1982</u>	<u>Proposed</u> <u>Budget</u> <u>1983-84</u>
<u>2140 Psychological Services</u>				
330 Pupil Services	<u>132.00</u>			
Total 2140	132.00			
<u>2152 Speech Pathology</u>				
330 Pupil Services	<u>539.98</u>			<u>600.00</u>
Total 2152	539.98			600.00
<u>2153 Audiology</u>				
330 Pupil Services	<u>40.00</u>			
Total 2153	40.00			
<u>2190 Other Support Services</u>				
310 Assemblies	<u>2,594.76</u>	<u>10,850.00</u>	<u>347.50</u>	<u>5,850.00</u>
Total 2190	2,594.76	10,850.00	347.50	5,850.00
<u>2213 Instructional Staff Training</u>				
270 Course Reimbursement	<u>28.00</u>		<u>60.00</u>	<u>600.00</u>
Total 2213	28.00		60.00	600.00
<u>2220 Educational Media Services</u>				
<u>2221 Supervision of Media Services</u>				
110 Salaries	28,446.58	29,275.00	11,804.49	31,254.00
120 Substitutes	1,271.00		1,783.50	500.00
211 Health Insurance - BC/BS	928.30	1,797.00	557.16	2,228.00
214 Workmen's Compensation	194.00	107.00		194.00
*222 Teachers' Retirement	189.05	1,017.00		494.00
226 Accrued Liability - Teachers	29.44			
230 F.I.C.A.	1,977.00	1,961.00		2,203.00
260 Unemployment Compensation	125.00	480.00		480.00
532 Postage	<u>208.50</u>		<u>25.00</u>	<u>250.00</u>
Total 2221	33,368.87	34,637.00	14,170.15	37,603.00

	<u>Expenditures</u> 1981-82	<u>Adopted</u> <u>Budget</u> 1982-83	<u>Expenditures</u> <u>to</u> <u>Dec 31, 1982</u>	<u>Proposed</u> <u>Budget</u> 1983-84
<u>2222 School Library Services</u>				
610 Supplies	700.83	740.00	1,192.83	740.00
630 Books	3,632.03	3,412.00	2,449.43	3,400.00
640 Periodicals	1,514.62	1,100.00	1,414.10	1,488.00
741 Additional Equipment	<u>472.38</u>		<u>25.95</u>	
Total 2222	6,319.86	5,252.00	5,082.31	5,628.00
<u>2223 Audio Visual Services</u>				
310 Instruction Services			172.80	
440 Repairs & Maintenance	18.75	1,250.00	452.43	1,300.00
453 Film Rentals	810.34	1,500.00	881.61	1,942.00
610 Supplies	1,248.34	2,627.00	744.49	1,900.00
741 Additional Equipment	652.37	680.00	1,766.95	449.00
742 Replacement of Equipment				750.00
810 Dues	<u>852.00</u>			<u>850.00</u>
Total 2223	3,581.80	6,057.00	4,018.28	7,191.00
<u>2300 Support Services - General Administration</u>				
870 Contingency Fund		<u>2,500.00</u>		<u>3,000.00</u>
Total 2300		2,500.00		3,000.00
<u>2310 School Board Services</u>				
<u>2311 Office of the School Board Services</u>				
110 Salaries	3,250.00	3,500.00	3,500.00	3,500.00
213 Workers Compensation	21.00			
230 F.I.C.A.	217.00	235.00		247.00
260 Unemployment Comp.	19.00			
522 Liability Insurance	45.00	660.00	718.00	660.00
540 Advertising	27.38			30.00
810 Dues	<u>450.00</u>	<u>550.00</u>	<u>590.00</u>	<u>550.00</u>
Total 2311	4,029.38	4,945.00	4,808.00	4,987.00
<u>2312 Clerk of the Board Services</u>				
370 Census Taker - Woodsville		300.00		300.00
370 Census Taker - Haverhill		<u>400.00</u>		<u>400.00</u>
Total 2312	700.00	700.00	700.00	700.00

	<u>Expenditures</u> <u>1981-82</u>	<u>Adopted</u> <u>Budget</u> <u>1982-83</u>	<u>Expenditures</u> <u>to</u> <u>Dec 31, 1982</u>	<u>Proposed</u> <u>Budget</u> <u>1983-84</u>
<u>2313 School Treasurer's Services</u>				
110 Salary	800.00	800.00	399.99	800.00
214 Workmen's Compensation	6.00			6.00
230 F.I.C.A.	54.00	54.00		54.00
260 Unemployment Compensation				50.00
523 Fidelity Bond		50.00	147.00	50.00
532 Postage	373.90		403.55	375.00
610 Supplies	87.67	250.00	22.44	200.00
Total 2313	1,321.57	1,154.00	972.98	1,535.00
<u>2314 Election Services</u>				
110 Salaries	100.00	100.00		100.00
230 F.I.C.A.	6.00			6.00
540 Advertising	159.50			175.00
550 Printing	181.50			180.00
610 Supplies		300.00		
Total 2314	447.00	400.00		461.00
<u>2315 Legal Services</u>				
390 Purchased Professional Services	3,043.27	2,000.00	4,295.39	3,000.00
Total 2315	3,043.27	2,000.00	4,295.39	3,000.00
<u>2317 Audit Services</u>				
390 Purchased Professional Service	50.00	400.00	250.00	400.00
Total 2317	50.00	400.00	250.00	400.00
<u>2320 Office of the Superintendent Service</u>				
351 Supervision Service	47,956.18	63,956.38	30,000.00	58,229.68
Total 2320	47,956.18	63,956.00	30,000.00	58,229.68
<u>2400 Support Services - School Administration</u>				
<u>2410 Office of Principal Services</u>				
110 Salaries	84,237.57	93,799.00	43,517.09	99,338.00
120 Substitutes	98.40			100.00
211 Health Insurance - BC/BS	5,664.81	6,276.00	3,370.80	6,956.00
214 Workmen's Compensation	541.00	951.00		951.00

	<u>Expenditures</u> <u>1981-82</u>	<u>Adopted</u> <u>Budget</u> <u>1982-83</u>	<u>Expenditures</u> <u>to</u> <u>Dec 31, 1982</u>	<u>Proposed</u> <u>Budget</u> <u>1983-84</u>
<u>2410 Office of Principal Services</u>				
*222 State Retirement - Teachers	902.82	3,370.00		2,228.00
226 Accrued Liability - Teachers	140.31			
230 F.I.C.A.	5,612.84	6,073.00		7,004.00
260 Unemployment Compensation	198.00	911.00		911.00
270 Tuition Reimbursement	75.00			
310 Assemblies				600.00
320 Instructional Program Improvement Services			28.00	
390 Other Purchased Professional Services	30.00		605.00	
440 Repairs & Maintenance	45.23		879.20	
452 Rental of Equipment & Vehicles			96.00	
523 Fidelity Bond	478.13		29.00	500.00
531 Telephone	5,045.81	4,900.00	2,025.58	5,375.00
532 Postage	409.12	2,250.00	390.64	1,600.00
540 Advertising			26.00	
550 Printing	250.50	2,535.00	1,482.55	1,900.00
580 Travel	505.00	1,250.00	2,005.65	750.00
610 Supplies	1,647.78	3,400.00	1,484.69	900.00
640 Periodicals			179.82	
741 Additional Equipment	166.50	585.00	1,220.75	
742 Replacement of Equipment		1,150.00	789.50	530.00
810 Dues & Memberships	<u>1,050.00</u>	<u>1,045.00</u>	<u>1,720.00</u>	<u>1,045.00</u>
Total 2410	107,098.82	128,495.00	59,850.27	130,688.00
<u>2490 Other Support Services - School Adm.</u>				
390 Other Purchased Services (Graduation)	162.00			
550 Printing	430.00			
610 Supplies	<u>2,676.45</u>			
Total 2490	3,268.45			
<u>2500 Support Services</u>				
<u>2520 Fiscal Services</u>				
110 Salary - Bookkeeper	7,800.00	8,580.00	4,290.00	9,009.00
211 Health Insurance - BC/BS	1,161.34	1,213.00	752.16	1,504.00
214 Workers' Compensation	50.00			
230 F.I.C.A.	519.00	574.00		635.00
260 Unemployment Compensation	35.00			
523 Fidelity Bond Premiums			147.00	

	<u>Expenditures</u> <u>1981-82</u>	<u>Adopted</u> <u>Budget</u> <u>1982-83</u>	<u>Expenditures</u> <u>to</u> <u>Dec 31, 1982</u>	<u>Proposed</u> <u>Budget</u> <u>1983-84</u>
<u>2520 Fiscal Services (cont.)</u>				
550 Printing & Binding			160.69	
610 Supplies	269.00		21.39	
Total 2520	9,834.34	10,367.00	5,371.24	11,148.00
<u>2542 Operation &amp; Maintenance of Plant Services</u>				
110 Salaries	56,458.57	66,645.00	26,810.85	61,560.00
120 Substitutes & Temporary			8,085.50	
130 Overtime			1,249.34	
211 Health Insurance	3,870.75	4,500.00	2,492.00	5,380.00
214 Workmen's Compensation	385.00	234.00		385.00
*221 State Retirement	1,762.05	3,065.00		1,847.00
225 Accrued Liability - Non-Teachers	9.00			9.00
230 F.I.C.A.	3,829.00	4,828.00		4,340.00
260 Unemployment Compensation	189.00	1,332.00		1,332.00
421 Water & Sewage	4,245.50	5,425.00	1,647.75	7,080.00
431 Rubbish Removal	2,141.50	3,000.00	180.00	3,000.00
432 Snow Removal	4,786.75	2,500.00	237.50	4,700.00
440 Repairs & Maintenance			20,690.40	100.00
441 Electrical Repairs		3,000.00		3,000.00
443 Plumbing		7,000.00		7,000.00
445 Building Exterior		22,152.00		14,200.00
446 Building Interior		1,420.00		8,260.00
Total 440	25,584.51			
452 Rental of Equipment	45.00			
521 Insurance	10,022.30	10,293.00	1,054.00	10,293.00
522 Liability Insurance	708.00			708.00
580 Travel	66.58			
590 Misc. Purchased Services	383.33			
610 Supplies	12,086.73	8,200.00	5,907.08	13,337.00
651 Gas		3,000.00		3,000.00
652 Electricity	21,362.73	31,010.00	7,686.57	25,500.00
653 Oil	64,979.61	77,000.00	20,052.15	73,000.00
656 Gasoline	80.15			
657 Bottled Gas	2,437.39		1,593.61	
742 Replacement of Equipment	115.20	3,000.00	116.85	3,000.00
Total 2542	215,548.65	257,604.00	97,803.60	251,031.00



	<u>Expenditures</u> 1981-82	<u>Adopted</u> <u>Budget</u> 1982-83	<u>Expenditures</u> to <u>Dec 31, 1982</u>	<u>Proposed</u> <u>Budget</u> 1983-84
<u>2543 Care &amp; Upkeep of Grounds Service</u>				
432 Snow Plowing Services	260.00			
440 Repairs & Maintenance	104.00		15,959.00	
490 Other Purchased Services		<u>14,000.00</u>		<u>19,700.00</u>
Total 2543	364.00	14,000.00	15,959.00	19,700.00
<u>2544 Care &amp; Upkeep of Equipment</u>				
440 Repairs & Maintenance	8,148.03	1,357.00	233.75	5,000.00
442 Maintenance Contracts		5,232.00		2,000.00
450 Rentals		310.00		310.00
741 Equipment - Additional			<u>114.21</u>	
Total 2544	8,148.03	6,899.00	347.96	7,310.00
<u>2545 Vehicle Servicing</u>				
440 Repairs & Maintenance	446.21		135.00	450.00
522 Liability Insurance			83.00	64.00
590 Miscellaneous Purchased Services			8.00	
656 Gasoline	562.55	500.00	264.02	500.00
726 Replacement of Vehicle		<u>7,000.00</u>	<u>5,799.00</u>	
Total 2545	1,008.76	7,500.00	6,289.02	1,014.00
<u>2552 Pupil Transportation Service</u>				
513 Pupil Transportation	59,658.66	54,000.00	23,606.47	58,000.00
513 Excess Gas		<u>8,000.00</u>		<u>6,000.00</u>
Total 2552	59,658.66	62,000.00	23,606.47	64,000.00
<u>2554 Field Trip Service</u>				
513 Pupil Transportation	2,700.44	2,000.00	(33.60)	2,000.00
513 Band & Chorus Exchange Concert				
Total 2554	2,700.44	2,000.00	(33.60)	2,000.00
<u>2555 Athletic Trip Service</u>				
513 Pupil Transportation	<u>7,679.30</u>	<u>7,500.00</u>	<u>2,024.40</u>	<u>7,500.00</u>
Total 2555	7,679.30	7,500.00	2,024.40	7,500.00

	<u>Expenditures</u> <u>1981-82</u>	<u>Adopted</u> <u>Budget</u> <u>1982-83</u>	<u>Expenditures</u> <u>to</u> <u>Dec 31, 1982</u>	<u>Proposed</u> <u>Budget</u> <u>1983-84</u>
<u>2560 Food Services</u>				
110 Salaries			12,232.22	
230 F.I.C.A.			803.59	
523 Fidelity Bond			70.00	
610 Supplies			1,599.93	
620 Food			13,835.90	
810 Dues & Fees			65.00	
Total 2560	76,262.18	87,559.00	28,606.64	78,000.00
<u>2640 Staff Services</u>				
<u>2645 Health Services - Staff</u>				
340 Physicals	426.00	300.00	377.00	300.00
Total 2645	426.00	300.00	377.00	300.00
<u>2649 Other Misc. Staff Services</u>				
224 Retirees - Teachers			2,813.88	
225 Accrued Liability - Non-Teachers			4.50	
226 Accrued Liability - Teachers			776.22	
Total 2649			3,594.60	
<u>2900 Other Support Services</u>				
214 Workmen's Compensation			5,388.24	
221 Retirement - Non-Teachers			782.36	
222 Teacher's Retirement			5,828.99	
230 F.I.C.A.			24,847.33	
260 Unemployment Compensation			2,178.51	
Total 2900			39,025.43	
<u>4300 Architecture &amp; Engineering</u>				
490 Other Purchased Property Services	22,359.00			
Total 4300	22,359.00			
<u>4600 Building Improvements</u>				
460 Construction Services	110,593.20			
Total 4600	110,593.20			

	<u>Expenditures</u> <u>1981-82</u>	<u>Adopted</u> <u>Budget</u> <u>1982-83</u>	<u>Expenditures</u> <u>to</u> <u>Dec 31, 1982</u>	<u>Proposed</u> <u>Budget</u> <u>1983-84</u>
<u>5000 DEBT SERVICE</u>				
590 Misc. Purchase Service		100.00		100.00
830 Principal	37,500.00	37,500.00	37,500.00	37,500.00
841 Interest	<u>13,090.00</u>	<u>11,550.00</u>	<u>11,550.00</u>	<u>10,010.00</u>
Total 5000	50,590.00	49,150.00	49,050.00	47,610.00
<u>5250 Transfer to Capital Reserve Fund</u>				
880 Fund Transfers	<u>10,000.00</u>			
Total 5250	10,000.00			
GRAND TOTAL	1,712,158.10	1,802,028.00	774,049.68	1,849,224.68

\*The starred items are required by law to be raised as determined by the proper authorities. The district determines the salaries of the district officers. The School Administrative Unit Board decides the legal share of the superintendent's salary and other Unit expenses. The School Administrative Unit's share of the Superintendent's salary for 1982-83 is \$35,000.00 with \$3,000.00 allowed for travel. The retirement board assesses the amount of the teachers' retirement.

COMPARATIVE BUDGET  
Revenue

		<u>1981-82</u>	<u>1982-83</u>	<u>1983-84</u>
	Unreserved Fund Balance		24,945.00	50,000.00
<u>1000</u>	<u>REVENUE FROM LOCAL SOURCES</u>			
1121	Current Appropriation	1,009,499.00	1,079,728.00	1,090,772.68
1311	Tuition from Pupils, Parents	2,777.50		
1312	Tuition from other LEA's in N.H.	301,485.05	325,000.00	338,937.00
1351	Tuition from Pupils, Parents, Driver Ed.	3,375.00	3,000.00	3,000.00
1361	Adult Education	2,600.00		
1510	Interest On Investments	9,071.46	7,800.00	8,000.00
	Earnings on Investments	7,824.59		
	Capital Reserve	745.58		
	Food Service	501.29		
1600	Food Service Sales	44,097.87	44,097.00	44,097.00
1711	Athletic Events	1,183.05	1,200.00	1,200.00
1719	Other (Trust Fund)	22.00	200.00	200.00
1910	Rentals	1,118.00	1,100.00	1,100.00
1920	Contributions & Donations	2,486.10	2,400.00	2,400.00
1990	Other Local Revenues	11,178.16	1,100.00	1,100.00
	" " " 1,178.16			
	" , Capital Reserve 10,000.00			
<u>3000</u>	<u>REVENUE FROM STATE SOURCES</u>			
3110	Foundation Aid	59,949.06	124,745.00	124,745.00
3120	Sweepstakes	12,163.41	11,649.00	
3130	Incentive Aid	3,569.03		
3140	Foster Children			
3210	School Building Aid	15,000.00	13,189.00	13,189.00
3221	Vocational Transportation	16,671.09		
3222	Vocational Education	3,420.48		
3230	Driver Education	3,450.00	4,070.00	4,000.00
3240	Vocational-Handicapped (State Refund)	47,802.96	38,500.00	38,500.00
3270	Child Nutrition	5,497.00	5,497.00	5,497.00
3290	Other Refunds	1,833.14	4,400.00	
3810	Business Profits Tax	90,181.65	94,162.00	89,364.00
<u>4000</u>	<u>REVENUE FROM FEDERAL SOURCES</u>			
4460	Child Nutrition Program	33,143.00	33,143.00	33,143.00
4420	ESEA	2,000.00		
4430	Vocational Education	3,332.14		
4444	Vocational Education	738.62		
4810	National Forest Reserve	1,454.99		
	ACTUAL REVENUE	1,689,099.76		1,849,244.68

HAVERHILL COOPERATIVE SCHOOL DISTRICT

ANNUAL FINANCIAL REPORT

for the Year Ended

June 30, 1982

BALANCE SHEET

June 30, 1982

ASSETS	A/C No.	General	Federal Projects	Capital Projects	Food Service	Capital Reserve
<u>Current Assets</u>						
Cash	100	4,605.81			5,887.03	10,745.58
Interfund Receivables	130	2,727.29				10,000.00
Intergovernmental Receivables	140	43,968.70	1,877.69	849.60	4,761.00	
Other Receivables	150	<u>531.66</u>	<u>          </u>	<u>          </u>	<u>          </u>	<u>          </u>
TOTAL ASSETS		51,833.46	1,877.69	849.60	10,648.03	20,745.58
<u>LIABILITIES AND FUND EQUITY</u>						
<u>Current Liabilities</u>						
Interfund Payables	400	10,000.00	1,877.69	849.60		
Accrued Expenses	460	<u>16,888.48</u>	<u>          </u>	<u>          </u>		
TOTAL LIABILITIES		26,888.48	1,877.69	849.60		
<u>Fund Equity</u>						
Reserve for Special Purposes	760					20,745.58
Unreserved Fund Balance	770	<u>24,944.98</u>			<u>10,648.03</u>	<u>          </u>
TOTAL FUND EQUITY		<u>24,944.98</u>	<u>          </u>	<u>          </u>	<u>10,648.03</u>	<u>20,745.58</u>
TOTAL LIABILITIES & FUND EQUITY		51,833.46	1,877.69	849.60	10,648.03	20,745.58

STATEMENT OF REVENUES  
For the Fiscal Year  
Ended June 30, 1982

Description	Acct. No.	General	Federal Projects	Food Service	Capital Reserve
<u>Revenue from Local Sources</u>	1000				
<u>Taxes</u>	1100				
Current Appropriation	1121	<u>1,009,499.00</u>			
TOTAL TAXES		1,009,499.00			
<u>Tuition</u>	1300				
Pupils, Parents & Other Sources	1311	2,777.50			
Other LEA's Within New Hampshire	1312	301,485.05			
Driver Education Tuition	1350	3,375.00			
Adult Continuing Education Tuition	1360	<u>2,600.00</u>			
TOTAL TUITION		310,237.55			
Earnings on Investments	1500	7,824.59		501.29	745.58
Food Service	1600			44,097.87	
Pupil Activities	1700	1,205.05			
Rentals	1910	1,118.00			
Contributions & Donations	1920	2,486.10			
Other Local Revenue	1990	<u>1,178.16</u>			<u>10,000.00</u>
TOTAL OTHER REVENUE FROM LOCAL SOURCES		13,811.90		44,599.16	10,745.58
TOTAL LOCAL REVENUE		<u>1,333,548.45</u>		<u>44,599.16</u>	<u>10,745.58</u>

STATEMENT OF REVENUES  
For the Fiscal Year  
Ended June 30, 1982

Description	Acct. No.	General	Federal Projects	Food Service	Capital Reserve
<u>Revenue from State Sources</u>	<u>3000</u>				
<u>Unrestricted Grants-In-Aid</u>	<u>3100</u>				
Foundation Aid	3110	59,949.06			
Sweepstakes	3120	12,163.41			
Incentive Aid	3130	<u>3,569.03</u>			
<b>TOTAL UNRESTRICTED GRANTS-IN-AID</b>		<b>75,681.50</b>			
<u>Restricted Grants-In-Aid</u>	<u>3200</u>				
School Building Aid	3210	15,000.00			
Vocational School Aid - Tuition	3221	16,671.09			
-Transportation	3222	3,420.48			
Driver Education	3230	3,450.00			
Handicapped Aid	3240	47,802.96			
Child Nutrition	3270			5,497.00	
Other	3290	<u>1,833.14</u>			
<b>TOTAL RESTRICTED GRANTS-IN-AID</b>		<b>88,177.67</b>		<b>5,497.00</b>	
<u>Revenue in lieu of Taxes</u>	<u>3800</u>				
Business Profits Tax	3810	<u>90,181.65</u>			
<b>TOTAL REVENUE FROM STATE SOURCES</b>		<b>254,040.82</b>		<b>5,497.00</b>	
<u>Revenue from Federal Sources</u>	<u>4000</u>				
<u>Restricted Grants-in-Aid</u>	<u>4400</u>				
Elementary/Secondary (ESEA)	4420		2,000.00		
Vocational Education (Sub-Part 2)	4430		3,332.14		
Vocational Education (Other)	4440		738.62		
Child Nutrition Programs	4460			33,143.00	
Revenue in Lieu of Taxes (NFR)	4800	<u>1,454.99</u>			
<b>TOTAL REVENUE FROM FEDERAL SOURCES</b>		<b>1,454.99</b>	<b>6,070.76</b>	<b>33,143.00</b>	
<b>TOTAL REVENUE</b>		<b>1,589,044.26</b>	<b>6,070.76</b>	<b>83,239.16</b>	<b>10,745.58</b>

GENERAL FUND: STATEMENT OF EXPENDITURES - ELEMENTARY  
For the Year Ended June 30, 1982

Function	A/C No.	<u>100</u> Salaries	<u>200</u> Employee Benefits	<u>300,400,500</u> Purchased Services	<u>600</u> Supplies	<u>700</u> Property	<u>800</u> Other	Total
<u>Instruction</u>	<u>1000</u>							
Regular Ed. Programs	1100	207,938.38	32,388.35	193.89	15,453.14	1,441.30	168.00	257,583.06
Special Ed. Programs	1200	19,306.80	2,287.96	38,345.50	1,086.44	122.86		61,149.56
<u>Supporting Services</u>	<u>2000</u>							
<u>Pupils</u>	<u>2100</u>							
Guidance	2120				44.53			44.53
Health	2130	7,074.90	1,050.21	56.53	380.12			8,561.76
Psychological	2140			132.00				132.00
Speech Pathology	2150			579.98				579.98
Other	2190			697.76				697.76
<u>Instructional</u>	<u>2200</u>							
Educational Media	2220	6,406.23	504.00	435.31	1,660.47	318.48	383.40	9,707.89
General Admin.	<u>2300</u>							
School Board	2310	1,992.00	155.00	1,761.84	42.07		202.50	4,153.41
Office of the Supt.	2320			23,018.98				23,018.98
School Admin.	2400	25,527.57	4,046.82	2,125.97	297.40		240.00	32,237.76
<u>Business</u>	<u>2500</u>							
Fiscal	2520	3,744.00	847.45		128.51			4,719.96
Operation and								
Maintenance/Plant	2540	22,423.98	4,056.73	21,979.38	45,722.91	115.20		94,298.20
Pupil Transportation	2550			27,707.58				27,707.58
Managerial	2600			287.00				287.00
TOTAL		294,413.86	45,336.52	117,321.72	64,815.59	1,997.84	993.90	524,879.43



GENERAL FUND: STATEMENT OF EXPENDITURES - JUNIOR HIGH  
For the Year Ended June 30, 1982

Function	A/C No.	<u>100</u> Salaries	<u>200</u> Employee Benefits	<u>300,400,500</u> Purchased Services	<u>600</u> Supplies	<u>700</u> Property	<u>800</u> Other	Total
<u>Instruction</u>	<u>1000</u>							
Regular Ed. Program	1100	107,186.05	15,685.16	150.21	5,108.53	516.76		128,646.71
Special Ed. Program	1200	5,687.50	577.04		415.32			6,679.86
Other Instruc. Pro.	1400	1,845.80	166.54	779.10	206.70	1,466.25		4,464.39
<u>Supporting Services</u>	<u>2000</u>							
<u>Pupils</u>	<u>2100</u>							
Guidance	2120	2,635.12	327.21	25.92	33.58			3,021.83
Health	2130	3,537.55	525.20	13.82	18.57			4,095.14
Other	2190			40.00				40.00
<u>Instructional</u>	<u>2200</u>							
Educational Media	2220	5,970.60	1,398.30		1,718.82	284.53	144.84	9,517.09
<u>General Admin.</u>	<u>2300</u>							
School Board	2310	663.95	52.00	521.66	14.03		76.50	1,328.14
Office of the Supt.	2320			7,672.98				7,672.98
School Admin.	2400	25,641.40	3,976.01	640.85	42.03		155.00	30,455.29
<u>Business</u>	<u>2500</u>	1,248.00	282.80		43.24			1,574.04
<u>Operation and</u>								
Maintenance/Plant	2540	11,134.46	2,046.36	8,501.84	20,132.36			41,815.02
Pupil Transportation	2550			10,177.63				10,177.63
Managerial	2600			63.00				63.00
TOTAL		165,550.43	25,036.62	28,587.01	27,733.18	2,267.54	376.34	249,551.12

GENERAL FUND: STATEMENT OF EXPENDITURES - - - HIGH  
 For the Year Ended June 30, 1982

Function	A/C No.	<u>200</u>		<u>300,400,500</u>		<u>700</u>	<u>800</u>	Total
		<u>100</u>	Employee	Purchased	<u>600</u>			
		Salaries	Benefits	Services	Supplies	Property	Other	
<u>Instruction</u>	<u>1000</u>							
Regular Ed. Programs	1100	267,246.80	42,000.84	18,052.24	19,771.37	1,596.00	700.60	349,367.85
Special Ed. Programs	1200	13,923.00	2,527.11	16,293.52	282.90			33,026.53
Voc. Ed. Programs	1300	10,010.00	1,355.34	14,772.64	310.84			26,448.82
Other Instruc. Pro.	1400	9,407.20	862.58	4,716.36	2,143.67	1,806.00	351.00	19,286.81
<u>Supporting Services</u>	<u>2000</u>							
<u>Pupils</u>	<u>2100</u>							
Guidance	2120	10,540.88	1,309.81	337.89	666.30		104.00	12,958.88
Health	2130	3,537.55	525.20	381.10	91.77			4,535.62
Other	2190			1,857.00				1,857.00
<u>Instructional</u>	<u>2200</u>							
Improvement of Inst.	2210			28.00				28.00
Educational Media	2220	17,340.75	1,540.49	602.28	3,716.53	521.74	323.76	24,045.55
<u>General Admin.</u>	<u>2300</u>							
School Board	2310	1,494.05	116.00	2,297.05	31.57		171.00	4,109.67
Office of the Supt.	2320			17,264.22				17,264.22
School Admin.	2400	33,167.00	5,111.95	4,588.97	3,984.80	166.50	655.00	47,674.22
<u>Business</u>	<u>2500</u>							
Fiscal	2520	2,808.00	635.09		97.25			3,540.34
<u>Operation and</u>								
Maintenance/Plant	2540	22,900.13	3,941.71	26,460.49	35,653.89			88,956.22
Pupil Transportation	2550			32,653.19				32,653.19
Managerial	2600			76.00				76.00
<b>TOTAL</b>		<b>392,375.36</b>	<b>59,954.12</b>	<b>139,852.95</b>	<b>66,750.89</b>	<b>4,090.24</b>	<b>2,305.36</b>	<b>665,328.92</b>

GENERAL FUND: STATEMENT OF EXPENDITURES - DISTRICT WIDE  
For the Year Ended June 30, 1982

Function	A/C No.	100 Salaries	200 Employee Benefits	300,400,500 Purchased Services	600 Supplies	700 Property	800 Other	Total
Adult Continuing Ed.	1600	2,393.75	177.00	23.50				2,594.25
Facilities Aquisition and Construction	4000			132,952.20				132,952.20
Other Outlays	5000							
Debt Service	5100						50,590.00	50,590.00
Fund Transfers	5200							
Transfer to Capital Reserve Fund	5250						10,000.00	10,000.00
Total District Wide		2,393.75	177.00	132,975.70			60,590.00	196,136.45
TOTAL GENERAL FUND		854,733.40	130,504.26	418,737.38	159,299.66	8,355.62	64,265.60	1,635,895.92

\*\*\*\*\*  
 \*\*\*\*\*

FEDERAL PROJECT FUNDS: STATE OF EXPENDITURES - HIGH  
For the Year Ended June 30, 1982

Instruction	1000							
Regular Ed. Programs	1100			55.00	235.68	1,016.07		1,306.75
Special Ed. Programs	1200				829.45	61.00		890.45
Voc. Ed. Programs	1300				1,162.73	594.00		1,756.73
Supporting Services	2000							
Pupils	2100							
Other	2190			40.00				40.00
Instructional	2200							
Educational Media	2220				150.80	2,416.03		2,566.83
General Administration	2300							
School Administration	2400			10.00				10.00
TOTAL				105.00	2,378.66	4,087.10		6,570.76

FOOD SERVICE FUND  
Statement of Expenditures For the Year Ended June 30, 1982

Function	A/C No.	100 Salaries	200 Employee Benefits	300,400,500 Purchased Services	600 Supplies	700 Property	800 Other	Total
<u>Supporting Services</u>	<u>2000</u>							
<u>Business</u>	<u>2500</u>							
<u>Food Service</u>	<u>2560</u>							
Elementary		16,204.69	1,082.15	530.72	22,330.90		13.00	40,161.04
Junior High		5,428.49	362.50	169.48	7,499.13		13.00	13,472.60
Senior High		7,926.91	529.40	559.42	12,920.10	692.71		22,628.54
<b>TOTAL FOOD SERVICE FUND</b>		<b>29,559.67</b>	<b>1,974.05</b>	<b>1,259.62</b>	<b>42,750.13</b>	<b>692.71</b>	<b>26.00</b>	<b>76,262.18</b>

ALL FUNDS: SUPPLEMENTARY EXPENDITURE INFORMATION  
For the Year Ended June 30, 1982

Description	Function	Object	Elementary	Junior High	Senior High	Total
Special Education Services	ALL	ALL	61,149.56	6,679.86	33,916.98	101,746.40
Tuition to LEA's within New Hampshire	ALL	561	38,345.50			38,345.50
Tuition to LEA's outside New Hampshire	ALL	562			17,525.01	17,525.01
Other Tuition	ALL	569			13,511.15	13,511.15
Additional Equipment	ALL	741	1,882.64	891.29	2,235.39	5,009.32

\*  
\* \*  
\* \* \*  
\* \* \* \*  
\* \* \* \* \*  
\* \* \* \* \* \*  
\* \* \* \* \* \* \*  
\* \* \* \* \* \* \* \*  
\* \* \* \* \* \* \* \* \*  
\* \* \* \* \* \* \* \* \* \*  
\* \* \* \* \* \* \* \* \* \* \*

STATEMENT OF ANALYSIS OF CHANGES IN FUND EQUITY  
For the Year Ended June 30, 1982

Description	General	Federal Projects	Food Service	Capital Reserve
Fund Equity, July 1, 1981	71,796.64	500.00	3,761.05	10,000.00
<u>Additions:</u>				
Revenue	<u>1,589,044.26</u>	<u>6,070.76</u>	<u>83,239.16</u>	<u>10,745.00</u>
TOTAL	1,660,840.90	6,570.76	86,910.21	20,745.00
<u>Deletions:</u>				
Expenditures	<u>1,635,895.92</u>	<u>6,570.76</u>	<u>76,262.18</u>	<u>- 0 -</u>
Fund Equity June 30, 1982	24,944.98	- 0 -	10,648.03	20,745.58

\*\*\*\*\*

SCHEDULE OF BONDS AND NOTES  
June 30, 1982

Project Name	Woodsville High Haverhill Academy Jr. High	Community Building	Total
Bonds/Notes Outstanding July 1, 1981	225,000.00	37,500.00	262,500.00
Less Bonds/Notes Retired During Year	<u>25,000.00</u>	<u>12,500.00</u>	<u>37,500.00</u>
Bonds/Notes Outstanding June 30, 1982	200,000.00	25,000.00	225,000.00

\*\*\*\*\*

ITEMIZATION OF RECEIVABLES: JUNE 30, 1982

Balance Sheet Account Number	Date Received	Receivable Due From	Revenue Account Credited	Amount
4-140		State of New Hampshire	79-80 yr.	849.60
1-140	7/27/82	State of New Hampshire	4460	4,761.00
1-140		State of New Hampshire	3230	1,500.00
1-140		State of New Hampshire	3221	5,160.22
1-140	8/06/82	State of New Hampshire	3290	2,663.79
1-140	7/27/82	State of New Hampshire	3290	670 01
1-140		Benton School District	1312	371.83
1-140		Warren School District	1312	33,327.51
1-151	7/01/82	Fernand Fagnant	1311	531.66
1-140	7/27/82	Oxbow High School (refund)	1300-522-3	275.34
2-140		State of New Hampshire	4420	100.00
2-140		State of New Hampshire	4430	1,593.69
2-140		State of New Hampshire	4440	184.00
			TOTAL	51,988.65

\* \* \*

\* \* \* \* \*

\* \* \* \* \*

\* \* \* \* \*

\* \* \* \* \*

\* \* \* \* \*

\* \* \*

REPORT OF SCHOOL DISTRICT TREASURER  
 For the Fiscal Year  
July 1, 1981 to June 30, 1982

Cash on Hand July 1, 1981	45,854.36
Received from Selectmen Current Appropriation	1,009,499.00
Revenue from State Sources	301,534.21
Revenue from Federal Sources	7,525.75
Received from Tuitions	311,123.65
Received as income from Trust Funds	2,486.10
Received from all Other Sources	38,037.15
	<u>1,670,205.86</u>
TOTAL AMOUNT AVAILABLE FOR FISCAL YEAR	1,716,060.22
LESS SCHOOL BOARD ORDERS PAID	<u>1,714,104.41</u>
BALANCE ON HAND JUNE 30, 1982	\$ 1,955.81

August 16, 1982

E. I. Anderson  
 District Treasurer

AUDITOR'S CERTIFICATE

This is to certify that I have examined the books, vouchers, bank statements and other financial records of the treasurer of the school diatrict of Haverhill Cooperative of which the above is a true summary for the fiscal year ending June 30, 1982, and find them correct in all respects.

September 3, 1982

D. A. Hobbs  
 Auditor

SCHOOL LUNCH  
REPORT OF SCHOOL DISTRICT TREASURER  
For the Fiscal Year  
July 1, 1981 to June 30, 1982

Cash on Hand July 1, 1981		\$ 3,683.05
Revenue from State Sources	5,755.00	
Revenue from Federal Sources	34,112.00	
Received from all Other Sources	<u>44,625.33</u>	
TOTAL RECEIPTS		<u>84,492.33</u>
TOTAL AMOUNT AVAILABLE FOR FISCAL YEAR		88,175.38
LESS SCHOOL BOARD ORDERS PAID		<u>82,288.35</u>
BALANCE ON HAND JUNE 30, 1982		\$ 5,887.03

August 9, 1982

E. I. Anderson  
District Treasurer

AUDITOR'S CERTIFICATE

This is to certify that I have examined the books, vouchers, bank statements and other financial records of the treasurer of the school district lunch program of Haverhill of which the above is a true summary for the fiscal year ending June 30, 1982, and find them correct in all respects.

August 11, 1982

D. A. Hobbs  
Auditor



AUDITORS REPORT

I certify that I have examined the accounts of the Treasurer of the Haverhill Cooperative School District for the year ending June 30, 1982 and believe them to be correct, showing a balance of \$1,955.81.

The Haverhill Cooperative Bonds #39, #40 and #41 (\$5,000 Bonds) of the 6.20% issue with coupons were paid and destroyed.

The Woodsville Elementary School Bond coupon of November 1972 remains unpaid. There is a balance of \$18.50 on deposit in the National Shawmut Bank of Boston to pay this coupon when presented.

I also certify that I have examined the accounts of the Treasurer of the Haverhill Cooperative School Lunch Program and believe them to be complete and correct.

Signed, Dennis A. Hobbs, Auditor

Haverhill Cooperative School District

NOTICE OF PUBLIC HEARING

In accordance with R.S.A. 195:12, notice is hereby given that a Public Hearing of the Preliminary Budget for the Haverhill Cooperative School District, for the fiscal year ending June 30, 1984 will be held at the James R. Morrill Elementary School, North Haverhill, New Hampshire on Monday, February 14, 1983 at 7:30 P.M.

Archie Steenburgh, Chairperson

Haverhill Cooperative  
School District

February 1, 1983

REPORT OF SUPERINTENDENT OF SCHOOLS

To the School Board and Citizens of the Haverhill  
Cooperative School District:

I submit, herewith, my eighteenth report as  
Superintendent of Schools.

1981-1982

Number of Pupils registered during the year:	
Elementary	441
Junior High	154
Secondary	329
Average Daily Membership:	
Elementary	375.9
Junior High	144.0
Secondary	301.2
Percent of Attendance:	
Elementary	95.2
Junior High	93.0
Secondary	92.7
Number of Pupils neither absent nor tardy:	46
Number of Children, age 6-14, not attending any schools	0
Non-resident Pupils	
Elementary	38
Junior High	56
Secondary	118

ROLL OF HONOR FOR PERFECT ATTENDANCE FOR FULL YEAR

JAMES R. MORRILL ELEMENTARY

<u>Kindergarten</u>	<u>Grade 3</u>
Carrie Harris	Charles Fenn, Jr.
	Heather Nystrom
<u>Grade 1</u>	Kristen Wolfe
Jason Boutin	
	<u>Grade 4</u>
	William Hofmann

Grade 5  
David Allbee  
Troy Clark  
Harold Hill  
Sherry Poor  
Corinda Young

Grade 6  
Travis Anderson  
Jon Brooks  
Kenneth Horton  
Cory McDanolds  
Angela Thayer

WOODSVILLE ELEMENTARY

Grade 1  
Raymond LaPete

Grade 5  
Danielle Fenn  
Tammy Fortier  
Robert Thornton

Grade 3  
Topaz Sheppard

Grade 4  
Michael Dannehy  
Paul Dickey  
William Johnson

Grade 6  
Richard Tueckhardt

HAVERHILL ACADEMY JUNIOR HIGH

Grade 7  
Mark Anderson  
Michelle Harris  
Richard Harris

Grade 8  
Tracy Allbee  
Dawn Burleson  
James Thayer  
Teresa Thornton  
Thomas Wood

WOODSVILLE HIGH

Grade 9  
Bernadette Demers  
Theresa Donnelly  
Lisa Driscoll  
Tina Hunkler  
Ronald Lackie  
Julius Tueckhardt  
Frank Venturella  
Paul Venturella

Grade 10  
Gene Gadwah  
Fay Richardson  
Stuart Tetreault  
Mark Wheeler

Grade 11  
Debora Poor

PROMOTED FROM GRADE 8, JUNE 1982

Corrina Aldrich  
Tracey Allbee  
Deidra Ames  
Richard Avery  
Amy Barry  
Christopher Beck  
Norman Bent  
Gary Boutilier  
James Brooks  
Clinton Brown  
Dawn Bureson  
Wayne Chaplin  
Robert Colon  
Randall Dockham  
David Dooley  
Debra Drown  
Joel Dupuis  
Bruce Enderson  
Sean English  
Andrea Eno  
Michele Fagnant  
Jacques Finlay  
Edward Gibson  
Wendy Hanson  
Mark Haskins  
Edward Hehre  
Clifford Holden  
Donna Hudson  
Ralph Hudson  
Dalleen Kaiser  
Kenneth Kealey  
Becky Keniston  
Kenneth Kinder  
Ronald King  
Cynthia Lennon  
Richard Lloyd  
Kristina Mallett  
Edward Martin  
David May  
William Monagle

Duane Moody  
Mark Morin  
Jeffrey Newton  
Todd Nickerson  
Michael Olsen  
Scott O'Meara  
Wayne Parenteau  
Deanna Patten  
Christina Pierson  
Pamela Reed  
Shawn Rice  
William Sellinger  
Christina Sheehan  
Penny Shortt  
Lisa Shute  
Fred Simmons  
Katherine Spencer  
Michael Spencer  
Valerie Spicer  
Debra Stevens  
Carmen Stimson  
Francis Stoddard  
Clarence Thayer  
James Thayer  
Elaine Thompson  
Kristene Thompson  
Teresa Thornton  
Sonya Tyler  
Jill Venturella  
Robert Vincelette  
Leslie Walker  
Cary Wetherbee  
Renea Wetherell  
Roy Willey  
Anne Wohlforth  
Heather Wood  
Thomas Wood  
Karen Woods  
Alan Wright  
Michelle Wright  
Tammy Wright  
Lawrence Ysavage

## REPORT OF THE SUPERINTENDENT OF SCHOOLS

I herewith submit my eighteenth annual report to the voters of the Haverhill Cooperative School District:

The past summer and early fall has been a dramatic change in educational direction for all of the schools in the Cooperative. Through the generosity of the Haverhill Academy Corporation, Page Fund and interested citizens in the community, we have been able to purchase thirteen micro-computers and selected software for grades K-12. In order to provide a basic program, the district conducted staff development in computer literacy for all of our faculty members. Interest in computer education has not only been enthusiastically endorsed by our student body but enrollment in adult education computer instruction has mushroomed to such a degree that we have had to close registration and establish waiting lists. With the high technology hyp being droned from as far away as Washington, we believe our children will be well prepared for the future.

Several years ago, people scoffed at the idea that many people in our society would have to be retrained several times in their lifetime. The skepticism has given way to "I am a believer" when one reads about the permanent loss of jobs in steel and automaking industries. To pave the way for retraining, our children must be retrained to master reading, writing, mathematics to include computer education, and the ability to think critically. This is no easy task, but ask a steelworker who has no job and a bleak opportunity to find one, what he expects to do in the future and you will hear a familiar refrain, "I am too old to learn a new job".

In 1978-1979, the Haverhill Cooperative embarked on a program to retrofit its schools in order to save energy. At that particular time, the district spent \$6,990.80 for windows and \$12,858.00 to Power Management Systems for the purpose of saving energy dollars. Since then we have spent additional funds, but the interesting part of the whole scenario is that we have saved over period 1980-81 and 1981-82 the sum of \$29,662.00. Please study the report presented below.

### Fuel Savings as Compared to 1978-79

	<u>1980-81</u>			<u>1981-82</u>		
	<u>Gallons Saved</u>	<u>Price/ Gallon</u>	<u>Dollars Saved</u>	<u>Gallons Saved</u>	<u>Price/ Gallon</u>	<u>Dollars Saved</u>
Morrill Elem.	3,688.7	\$1.13	\$4,168	3,713.5	\$1.10	\$4,085
Woodsville Elem.	(4,400)	.90	(3,960)	3,250	.92	2,990
Junior High	(930)	.85	(790)	8,795	.92	8,091
Alumni Hall	1,351.7	1.13	1,527	611.1	1.12	684
High School	6,700	.81	3,427	8,800	.92	8,096
Bennett Bldg.	1,603	1.11	1,779	300.8	1.12	337
Community Bldg.	(619.5)	1.13	(700)	(65.1)	1.11	(72)
<b>TOTAL</b>	<b>7,393.9</b>		<b>\$5,451</b>	<b>25,405.3</b>		<b>\$24,211</b>

A figure in ( ) means that we used more in 80-81 or 81-82

Each year we attempt to show that the gross expenditures in the Haverhill Cooperative School District are well within fiscal sanity. Since the birth of the Cooperative, we have been at or near the top as far as cost per pupil is concerned while providing the "best bang for the buck" within the area. Below is a comparative chart indicating Per Pupil Costs for 1980-81 and Tuition Charges for 1982-83:

	<u>PER PUPIL COST 1980-81</u>		
	<u>Elementary</u>	<u>Jr. High</u>	<u>High</u>
Plymouth	1,740.98		2,061.68
Orford	2,129.93		3,240.11
Littleton	1,782.16	1,796.45	2,601.47
Lisbon	1,470.92	1,498.03	2,039.84
Blue Mt.	1,485.00		2,511.00
Hanover	2,410.04		2,702.54
Lin-Wood	1,485.01	2,151.82	3,076.49
Haverhill Coop.	1,342.67	1,627.47	1,863.11
(1981-82)	(1,260.66)	(1,695.58)	(2,043.55)

	<u>TUITION CHARGE 1982-83</u>		
Plymouth			2,434.50
Orford	2,450.00	2,450.00	2,450.00
Oxbow		2,500.00	2,850.00
Littleton	1,800.00	1,800.00	2,500.00
Lisbon	1,858.00	1,908.00	2,177.00
St. Johnsbury		1,800.00	2,980.00
Blue Mt.		2,500.00	2,500.00
Hanover	2,783.00	2,840.00	3,205.00
Lin-Wood			2,750.00
Haverhill Coop.	1,282.00	1,695.00	2,025.00

The Regional Center for Multi-Handicapped youngsters continues to provide a superior type of training for the children of the area and especially the Haverhill Cooperative School District. Next year, our records indicate that we will have four children from this district receiving services. In addition, the Center provided a summer session at no cost to the sending districts within the S.A.U.

Negotiations with the teachers are at an impasse and, accordingly, no report can be made relative to various aspects of the budget at this time.

Again, we wish to thank the Haverhill Academy Corporation for their generosity over the last ten years. Their help in the enrichment of the humanities; and, especially the aid in purchasing computers and software is greatly appreciated by everyone associated with the Haverhill Cooperative School District.



Presently in Haverhill, microcomputers are being used at all levels. The Logo program, explained above, has met with great success at the elementary level. At the Jr. High most of the computer application has been in the areas of Math and Spelling. At Woodsville High a number of Business Education applications have been found, the machines have also been widely used in the Math-Science areas. This is the first year that we in the Haverhill Coop. have worked with computers and on the whole, we are satisfied. We do feel, however, that we need a more structured plan as to how they should be used. We feel a particular need to include in the curriculum, instruction in basic programming language and techniques. Such instruction would lead our students to the ultimate skill of devising and implementing their own programs.

Our S.A.U. #23 Career Ed. Project was completed last year of our school curriculum. All of our schools now have access to a variety of career ed. materials available through our Career Education Materials Center located in the Lin-Wood School District. Additionally, each school has a set of career education curriculum guides which allows us to teach career education, not as a separate subject but as part of the basic areas of Math, Science and Language.

Many thanks to Mrs. Mullen and her career education committee for a job well done.

I am happy to report that our school lunch program has overcome deficits of some two years standing and are once again operating in the black.

Mrs. Roberta Stimson and Mrs. Mary Allbee resigned as school lunch operators at the end of the 1981-82 school year. Both of these ladies have served the district for many years. Roberta at Woodsville High School and Mary at the Morrill Elementary School. Not only did these ladies discharge their cafeteria duties in an outstanding manner but were in a very special way, an integral part of the educational process in their schools. Mary and Roberta were held in fondest regards and were very highly respected, not only by the children but also by all those who had the privilege of working with them over the years.

The Title I fund reductions that we predicted last year were not as drastic as we originally estimated. We hope to continue our program at nearly the same funding level as last year. I would like to note that our Title I program is enjoying a high success rate. That is to say, nearly 80% of our children with reading difficulties are attaining the goals set down for them in their individual learning plans. Special thanks to Maureen Dimitruk and Karen Aldrich for the fine job they do with Title I in the Haverhill Coop.

My thanks as always to the staff, the School Board, and the voters of the Haverhill Cooperative School District for their support and cooperation.

Respectfully submitted,  
HAROLD J. HASKINS  
Assistant Superintendent of Schools

TO: Superintendent of Schools, Haverhill Cooperative School District

FROM: Principal - Woodsville High School

I hereby submit my annual report of Woodsville High School for the school year ending June 11, 1982.

GRADUATES - CLASS OF 1982

Aldrich, Michael	Gibson, Randall	Patoine, Katherine
Applebee, Raymond	* Hall, Lisa	Paton, Robin
Ash, Clinton	Howard, Jeffrey	Placey, Penny
Bailey, Barbara	Hudson, Michael	Robbins, Jeffrey
* Ball, Sheri-Lyn	Keith, Jeffrey	Roy, James
Batchelder, James	* Lackie, Stephen	* Roy, Michele
Beck, James	Lane, Bret	* Simano, Harry
Bishop, Michael	Laverdiere, Robert	Slayton, Michael
Blake, Wendy	Levasseur, Bruce	Smith, Brenda
Boutin, Robert	Lloyd, Joe	* Strickland, Leslie
Bruckner, Lisa	MacDonald, Barry	* Strickland, Lisa
Chagnon, Tasha	MacGilvary, David	Sullivan, Michelle
* Clough, Jonathan	Macomber, Virginia	Sutherland, Alexander
Crone, Vicki	MacRae, Kimberley	Tobiason, Andrew
Drew, Denise	* Magoon, Ronald	Towne, Allen
Eastman, Regina	Marvin, Spencer	Vittum, Michael
Englert, Virginia	McKean, Shawn	* Whitney, Barbara
Estes, Dale	* Mellin, Jonathan	* Winchester, Wade
* Evans, Rebecca	Mitchell, Scott	Winn, Robert
Fournier, Shirley	* Morris, Sandra	Wright, Leslie
* Fournier, Sylvia	Noble, Martin	Wright, Loretta
* Gauthier, Kimberly	Norko, Edward	Wyman, Debra
	Oakes, James	

\* National Honor Society Members



SCHOLARSHIP HONORS

Valedictorian ----- Lisa Strickland  
Salutatorian ----- Leslie Strickland  
Third Honor ----- Lisa Hall  
Fourth Honor ----- Sandra Morris

PRESENTATION OF AWARDS

GRADUATION EXERCISES

American Legion Award ----- Harry Simano  
American Legion Auxiliary Award ----- Rebecca Evans  
Bausch & Lomb Award (Science) ----- Sandra Morris  
D.A.R. Good Citizen Award ----- Shirley Fournier  
Frank G. Woodward Memorial Scholarship ----- Jonathan Mellin  
Sally Campbell Memorial Scholarship ----- Lisa Hall  
Haverhill Cooperative Student Trust Awards ----- Jeffrey Keith  
----- Joe Lloyd  
----- Jeffrey Howard  
----- Stephen Lackie  
----- Alexander Sutherland  
----- Wade Winchester  
----- Martin Noble  
Danforth Leadership Awards ----- Lisa Strickland  
----- Jeffrey Howard  
Lions' Club Scholarships ----- Michael Aldrich  
----- Harry Simano  
----- Bruce Levasseur  
Lioness Club Scholarship ----- Shirley Fournier  
National Honor Society Scholarships ----- Sheri-Lyn Ball  
----- Rebecca Evans  
----- Ronald Magoon

Orcutt Achievement Award (English) -----	Jonathan Clough
Paul P. Tucker Memorial Scholarship -----	Michael Aldrich
Progressive Club Scholarshin -----	Barbara Whitney
Perley N. Klark Awards (Music) -----	Barbara Whitney
Pythian Sisters Scholarship (Warren, N.H.) -----	Jonathan Clough
Rotary Club Scholarship -----	Sheri-Lyn Ball
John Dexter Locke Award (Latin) -----	Lisa Strickland
S/Sgt. James M. Jackson Award (History) -----	Jonathan Clough
Woodsville Fire Department Scholarship -----	Jonathan Mellin
Woodsville Nurses' Association Scholarship -----	Spencer Marvin
Carole & Walter Young Foundation Scholarships -----	Sylvia Fournier
	Rebecca Evans
	Lisa Strickland
Veterans of Foreign Wars Award -----	Wade Winchester
Ladies Auxiliary-V.F.W. Award -----	Virginia Englert
Citizens For Scholars Awards -----	Sheri-Lyn Ball
	Lisa Hall
	Sandra Morris
	Jeffrey Keith
Grafton County Law Enforcement Association Scholarship -----	Spencer Marvin
George D. Kidder Scholarships -----	Lisa Hall
	Jeffrey Keith
Class of 1976 Scholarship -----	Sylvia Fournier
Media Services Scholarship -----	Sheri-Lyn Ball
Student Council Scholarship -----	Wade Winchester
Academic Achievement Award -----	Andrew Tobiason
Vocational Agriculture Scholarships -----	Stephen Lackie
	Jeffrey Keith
Grace Thayer Hallock Memorial Award -----	Lisa Strickland
Bassler-Keyes Memorial Award -----	Michael Aldrich
President's Scholar Award (Plymouth State College) -----	Leslie Strickland
Salutatorian Award -----	Leslie Strickland
Valedictorian Award -----	Lisa Strickland

In reviewing the 1981-82 school year one must consider the evaluation of our high school by the New England Association of Schools and Colleges as the high point of the academic year. As this re-evaluation will have a significant impact on our educational system during the next several years, some explanation of this process will be detailed.

Every ten years member institutions of the New England Association of Schools and Colleges are re-evaluated for continued membership in this organization. Woodsville High School last received its accreditation in 1972 and, therefore, had to prepare for its re-evaluation in 1982. This re-evaluation process, including the self-evaluation and the visitation by the N.E.A.S.C. evaluation committee, takes approximately two years to complete.

In the first phase the administration and faculty of Woodsville High School spent approximately a year and a half closely examining every aspect of our educational program. Our philosophy and objectives were reviewed and revised as were all of our curriculum areas. The physical facilities, equipment and educational materials received the same type of review. The self-examination process revealed not only the many strengths of our program but also areas where we could improve the quality of education for our students at Woodsville High School.

In October 1983 the second phase of the re-evaluation procedure occurred when twelve educators representing the N.E.A.S.C. visited us for four days. These educators, working with the administration and staff of Woodsville High School, examined every aspect of our educational system and submitted to the N.E.A.S.C. Commission a list of commendations and recommendations based upon our own self-study reports and their observations. In March 1983 the N.E.A.S.C. will decide upon our high school's continued regional accreditation.

The final phase of the re-accreditation process will occur over the next five years. The administration and staff will review the complete evaluation report and from this will establish short and long term goals that should be accomplished. In addition to this, comprehensive two and five year reports must be submitted to the New England Association explaining the status of our progress toward achieving these goals.

During the four day visit by the N.E.A.S.C. educators last October many citizens of the Town of Haverhill and the other towns that are served by Woodsville High School, plus several members of the Haverhill Cooperative School Board, spent several hours meeting with the visiting committee. The

work and support of these individuals not only greatly helped us but also impressed this visiting committee with their support and understanding of the educational system at Woodsville High School.

Although "academics" are and must be our top priority we continue to encourage our students to participate in some phase of the extra-curricular program, as we feel it provides the students with numerous educational and social benefits. This program provides an opportunity to excel and experience the meaning and feeling of accomplishment and success. Much credit, recognition and appreciation must be extended to members of our coaching staff and class/club advisors for their time and positive influence in providing these beneficial experiences for our students.

Only one staff change occurred at Woodsville High School for the 1982-83 school year. Mrs. Katherine Hatch, who retired in June 1982, was replaced in the Business Education Department by Mrs. Joanne Melanson.

On behalf of everyone at Woodsville High School I wish to express our greatest respect and appreciation to our school nurse, Mrs. Muriel LaMott, who will be retiring in June 1983 after more than thirty years of school service. We have been extremely fortunate to have a person of this quality whose dedication to the needs of our students has not diminished over these many years of service. We wish her many years of a happy and peaceful retirement.

As always I wish to extend my appreciation to the Superintendent and Assistant Superintendent of Schools, members of the Haverhill Cooperative School Board, the Faculty of Woodsville High School and to the citizens of the Town of Haverhill and the surrounding communities for their continued understanding and support.

Respectfully submitted,

*Donald R. Evans*  
Donald R. Evans  
Principal

WOODSVILLE ELEMENTARY SCHOOL  
and  
JAMES R. MORRILL ELEMENTARY SCHOOL  
REPORT OF THE PRINCIPAL

To the Superintendent of Schools:

The staff at the Woodsville and James R. Morrill Elementary Schools have established school goals to guide us along our path toward providing the children in our school district with a quality education. These goals are as follows:

1. Develop Good Character and Self-Respect
  - (a) Develop appreciation and respect for the worth and dignity of individuals.
  - (b) Develop a cooperative attitude toward living and working with others.
  - (c) Develop the student's capacity to discipline himself to work, study and play constructively.
  - (d) Develop a moral and ethical sense of values and goals.
2. Develop Pride in Work and A Feeling of Self-Worth
  - (a) Develop a feeling of student pride in his/her achievements and progress.
  - (b) Develop self-understanding and self-awareness.
3. Develop A Desire for Learning Now and In the Future
  - (a) Develop intellectual curiosity and eagerness for lifelong learning.
  - (b) Develop a positive attitude toward learning.
4. Gain A General Education
  - (a) Develop skills in reading, writing, speaking and listening.
  - (b) Develop background and skills in the use of numbers, natural sciences, mathematics and social studies.

The enrollment at Woodsville Elementary in September 1981 was 210. The enrollment by grades was as follows: Kindergarten - 30, Grade 1 - 32, Grade 2 - 21, Grade 3 - 34, Grade 4 - 26, Grade 5 - 32 and Grade 6 - 35. The enrollment at James R. Morrill Elementary was 200. The enrollment by grade was as follows: Kindergarten - 26, Grade 1 - 25, Grade 2 - 22, Grade 3 - 30, Grade 4 - 27, Grade 5 - 40, and Grade 6 - 30.

During the 1981-82 school year, we strengthened our ties with the community and parents by the continuation of an active and positive Parent/Teacher Association at Woodsville Elementary and a Parent/Teachers and Friends Group at James R. Morrill. These organizations have been responsible for various fund raising projects, for the construction of playground equipment and for holding community interest programs. The goal of these organizations is to have the school and community work together for the benefit of our youngsters.

A committee of primary grade teachers revised our first and second grade report card. The new report card is clear and concise and contains information that parents should know regarding their child's school progress. There is ample space for both teacher and parent to write comments each marking period.

Another committee worked throughout the year on developing a student/parent handbook. The handbook was completed in June 1982 and will be ready for distribution in September 1982. The handbook contains the school philosophy, goals, staff, student rights and responsibilities, a student conduct code, daily schedules, school calendar and other important general information that students and parents should know about our schools.

The James R. Morrill Elementary School received a grant from the Henry M. Frechette Memorial Fund of the New Hampshire Charitable Fund. This money was

used to finance our participation in the Outreach Program at the Hopkins Center at Dartmouth College. The Outreach Program was designed to teach young people social studies concepts by viewing museum artifacts and doing art activities. This program was a success and offered our children a rich cultural and educational experience.

The Stanford Achievement Tests were administered in April 1982. The results of these tests indicated that the majority of our students are performing on or above grade level academically.

A Student of the Week Award was presented to one student in each school every week. The recipient came from a different class each week on a rotating basis. The award was given to those students who showed a high standard of conduct, excellent attitude, attendance and good behavior.

In June, at our awards assembly, the James R. Morrill Award was presented to Paul Fresolone, and the Phyllis Page Memorial Award was presented to Stephanie Page.

On behalf of the staff and students, I want to extend our thanks to Mr. Mullen, Mr. Haskins, the School Board and the people of Haverhill for their understanding and cooperation throughout the 1981-82 school year.

Respectfully submitted

Charles E. Meyers,  
Principal

HAVERHILL ACADEMY JUNIOR HIGH  
PRINCIPAL'S REPORT

Haverhill Academy Junior High School opened on August 31, 1981 with an enrollment of 144 (65 7th graders and 79 8th graders) which had decreased only 6 from the previous year, with some additions and withdrawals during the year.

There were two staff changes from the previous year. Mr. Irving Fountain replaced Mr. Paul Hogan in the physical education field. Mr. Robert Campbell was elected to a part-time position in the foreign language area teaching French. This part-time post was necessitated by a reduction in force in the Haverhill Cooperative School District.

The annual Open House was well attended by the public. It is gratifying to have so many people visit us at the open house or at any other time people are able to be present.

The athletic program continues with good results. The junior high competes with other schools in a number of sports fields. In addition to the inter-scholastic sports program we also have an intramural program which is so arranged that all people get a chance to play on a team basis in competition with others at the school. This is carried on during the school day so those who travel by bus may be included as well.

The Winter Carnival took place in February with the usual enthusiasm of students and teachers.

Science Fairs were held by the 8th grade and 7th grade on different days. If you have not visited our science fairs it would be well worth your time as these people put a great deal of effort into the projects.

The V.F.W. Post #5245 and Auxiliary of North Haverhill help us each year on Veteran's Day

observance and in sponsoring poster contests for Loyalty Day and the American Heritage Essay Contest.

The 8th graders took a class trip to Shelburne Museum before school was out and the remaining money in their treasury was distributed as follows:

Norris Cotton Cancer Research Center  
Class of 1983 WHS Yearbook  
Savings Certificate for WHS Class of 1986 to be used in the junior or senior year  
Tape player for HAJH  
Gift to HAJH library  
Computer Software for HAJH

On June 4, 1982 a group of people from the State Department of Education visited the junior high school to evaluate the whole educational process at the school. In a nine page report dated July 22, 1982 they gave the school a good "report card" with, of course, some recommendations for improvements and/or requirements. All in all the report gave high ratings to our staff which should be pleasing to you who are interested in our schools.

On Thursday, June 10, 1982 graduation was held on the Common before many parents and friends of graduates. Diplomas were presented by Mr. Archie Steenburgh, Chairman of the Haverhill Cooperative School Board. The following list of awards were presented to the students. (see next page)

In closing, please feel free to visit us at the junior high school whenever you can. It has been a privilege to me to serve you and thanks are sent to all of you who have been so helpful and supportive during the year.

Respectfully submitted,

Howard W. Evans  
Principal

HAVERHILL ACADEMY JUNIOR HIGH SCHOOL  
AWARDS - JUNE 10, 1982

HONORS:

FIRST HONORS: Pamela Reed

SECOND HONORS: Michele Fagnant  
Jacques Finlay  
Becky Keniston

STUDENT OF THE YEAR: Boy: Ronald King  
Girl: Pamela Reed

SCIENCE: 7th Grade: John Wright  
Heather Gibbons  
Rhonda Hurlbert  
8th Grade: Ronald King  
Sean English  
Dawn Burleson  
Edward Gibson  
Dalleen Kaiser

MATH: 7th Grade: John Wright  
Kenneth Hunkler  
Cheryl Carle  
8th Grade: Kenneth Kinder  
Joel Dupuis  
Karen Woods

ANTHONY WOODBECK AWARD: Ralph Hudson

SOCIAL STUDIES: 7th Grade: Danny Woods  
Kiersten Weiss  
Rhonda Hurlbert  
8th Grade: Michele Fagnant  
Michael Olsen  
Dawn Burleson

CURRENT AFFAIRS: Jacques Finlay

HOME ECONOMICS: 7th Grade: Wendy Goslant  
8th Grade: Kristina Mallett

SHOP: 7th Grade: Richard Harris  
8th Grade: Ralph Hudson

FRENCH:           7th Grade:     John Wright  
                   8th Grade:     Wendy Hanson

ENGLISH:         7th Grade:     Laurie Walker  
                                   Harold Clough  
                                   Rhonda Hurlbert  
                   8th Grade:     Jacques Finlay  
                                   Francis Stoddard  
                                   Dawn Burleson

SPELLING:                     James Thayer

ART:                            Ralph Hudson

MUSIC:

INSTRUMENTAL:                 Mark Haskins

PHYSICAL EDUCATION:    Girl:     Vicki Clark  
   Jill Venturella  
                                   Boy:     Chuck Farr  
   Joe Yusavage

SPORT ACHIEVEMENT:    Girl:     Leslie Walker  
                                   Boy:     Todd Nickerson  
   Kenneth Kinder

SPECIAL EDUCATION:         Christopher Beck

JOHN DEXTER LOCKE AWARD:    Ralph Hudson  
                                   Kristene Thompson

SPECIAL AWARDS:             Joel Dupuis  
                                   Greg Goldstein  
                                   Deidra Ames  
                                   Michelle Wright  
                                   Sonya Tyler  
                                   Clint Brown

C O N G R A T U L A T I O N S ! ! !

HAVERHILL COOPERATIVE SCHOOL DISTRICT

Notice of Time Limit for Filing Candidacies for  
 School Board Member and Moderator of the  
Haverhill Cooperative School District

The undersigned Clerk of this School District  
 herewith gives notice of the time limit for filing  
 of declarations of candidacy from this School  
 District for election to the office of School Board  
 Member and Moderator of the Haverhill Cooperative  
 School District.

The election will occur during the Annual  
 Meeting called to convene at the James R. Morrill  
 Elementary School, North Haverhill, N.H. on March 17,  
 1983 at 10:00 in the forenoon and to close not  
 earlier than 7:00 o'clock in the afternoon, and will  
 be conducted under the non-partisan ballot law, each  
 pre-existing district voting separately.

The School District is entitled to elect the  
 following at that time:

- 1 Moderator, for a term expiring in 1984
- 1 School Board Member from the pre-existing  
 district of Haverhill for a term expiring  
 in 1986
- 1 School Board Member from the pre-existing  
 district of Woodsville for a term expiring  
 in 1986
- 1 School Board Member at Large for a term  
 expiring in 1986

Written declarations of candidacy must be  
 filed with undersigned Clerk commencing on Monday,  
 January 31, 1983 and ending at 5 P.M. on February 15,  
 1983 in order for the name of the candidate to appear  
 on the ballot. Forms may be obtained from the under-  
 signed Clerk. Filing fee is \$1.00.

No person may file a declaration of candidacy  
 for more than one position on the School Board to be  
 elected at such election. Any qualified voter of  
 this district is eligible to file with the  
 undersigned.

Absentee ballots may be applied for after  
 February 15, 1983.

Mary Ashley, Clerk of the  
Haverhill Cooperative  
 School District



Report of School Nurse  
Haverhill Cooperative School District  
1981-1982

Number of Pupils	875
Number of School Visits	296
Number of Home Visits	265

Communicable Diseases Reported:

Chicken Pox	2
Scabies	7
Pediculosis	4
Impetigo	1
Strep Throat	10

Physicals for Sports Participation:

Jr. High & Sr. High	
Number of Pupils Examined:	
1981-82	153
May 81 - 1982-83	53

Defects Noted & Referred:

Heart Murmur	3
Hernia	2
Posture	4
Hydrocele	1
Blood in Urine	4
Protein in Urine	7

<u>Screening Tests Done</u>	<u>Referred</u>	<u>Corrected</u>
Vision	887	72
Hearing	457	20
Scoliosis Screening	287	2
Urinalysis	222	11
Hemoglobin	210	
Blood Pressure	213	
Tonsils & Adenoids		2
Dental Defects	401	Seen by Dentist 473
Inspections	3,683	
Height & Weight	887	
First Aid	78	

Dental Clinic:  
Number Examined 30  
Number Treated 25

Immunizations:

Tetanus & Diphtheria Boosters	43
Mumps Vaccine	2

Physicals were done for pupils playing sports at the Jr. High and Sr. High. Dr. Frechette came to the schools and pupils were referred to their family doctors when defects were found.

Early in the school year, the immunization survey was completed for each child. Pupils were immunized by family doctors and school clinics whenever necessary to meet current immunization requirements.

Our dental clinic was held in the spring, during four mornings. Pupils were taken to Dr. Munson in Bradford. State and Federal matching funds are no longer available for this dental program. Funds came from money raised at School Meeting, matching this fund was money from the Salvation Army Local Chapter. The V.F.W. Ladies Auxiliary in North Haverhill gave money to help pay transportation costs. I want to thank these organizations for helping us continue this program.

The Lions and Lionesses sponsored the pre-school Vision and Hearing Clinic. This Clinic was well attended and several children were referred for examination by their family doctors. The Lions Club authorized several eye exams and lenses when needed. They also purchased a Maico Audiometer for use by our speech therapist, Debbie Taranowski. Debbie did audiograms for students failing our screening hearing tests. This enabled us to refer students with hearing problems to their family doctor sooner. In the past, we have had the hearing evaluations done in May by a mobile van. We are grateful that the Lions Club has helped meet



SCHOOL ADMINISTRATIVE UNIT #23

REPORT OF

SUPERINTENDENT'S AND ASSISTANT SUPERINTENDENT'S SALARY

Section 5, Chapter 243, Laws of 1953 of the State of New Hampshire requires that School district annual reports show the total amount paid to the superintendent and assistant superintendent.

One-half of the School Administrative Unit expense is prorated among the several school districts of the Unit on the basis of adjusted valuation. One-half is prorated on the basis of average daily membership in the schools for the previous school year ending June 30. The Superintendent of S. A. U. 23 during the 1982-1983 school year will receive a salary of \$35,000.00 prorated among the several school districts. The Assistant Superintendent will receive a salary of \$29,328.00 prorated among the several school districts. Allowance for travel within the Unit for the Superintendent is \$3,000.00 and for the Assistant Superintendent, \$2,000.00 also prorated as stated above.

The following table shows the proration of salaries and travel to each school district

	Superintendent's	
	<u>Salary</u>	<u>Travel</u>
Bath	1,855.00	159.00
Benton	332.50	28.50
Haverhill Cooperative	14,665.00	1,257.00
Lincoln-Woodstock Cooperative	12,001.50	1,028.70
Monroe	2,289.00	196.20
Piermont	1,900.50	162.90
Warren	<u>1,956.50</u>	<u>167.70</u>
	\$35,000.00	\$3,000.00
	Assistant	
	<u>Superintendent's</u>	<u>Salary</u>
	<u>Salary</u>	<u>Travel</u>
Bath	1,554.38	106.00
Benton	278.62	19.00
Haverhill Cooperative	12,288.43	838.00
Lincoln-Woodstock Cooperative	10,056.57	685.80
Monroe	1,918.05	130.80
Piermont	1,592.51	108.60
Warren	<u>1,639.44</u>	<u>111.80</u>
	\$29,328.00	\$2,000.00



## BIRTHS

to Residents of Haverhill during 1982

Date of Birth and Name of Child	Sex	Name of Father	Maiden Name of Mother	Residence of Parents
<u>January</u>				
11 Andres David Torres	M	Jose R. Torres	Lisa J. Douglass	Woodsville
20 Meagan Louise Kimball	F	Donald R. Kimball	Carolyn J. Welch	No. Haverhill
31 Richard Ryan Lique	M	Richard C. Lique	Donna R. Ingerson	Woodsville
<u>February</u>				
12 Jason Clement Roy	M	Clement M. Roy	Regis M. Jason	Woodsville
21 Timothy Richard Hunt	M.	Paul F. Hunt	Jane Ann Billings	Haverhill
<u>March</u>				
2 Jesse Burnham Ellsworth	M	Steven J. Ellsworth	Julie A. Thompson	Haverhill
19 Ann Marie Drown	F	Ronald E. Drown, Sr.	Carol A. Bailey	Woodsville
<u>April</u>				
5 Amy Lynn Reynolds	F	Bradley J. Reynolds	Paula E. Cowell	Woodsville
10 Justin Robert Henson	M	Douglas E. Henson	Bonnie L. Chase	No. Haverhill
14 Debra Joanna George	F	Daniel S. George	Leslie A. Simpson	No. Haverhill
20 Stanley Joseph Beland III	M	Stanley J. Beland, Jr.	Deanna L. Smith	Woodsville
23 Christina Marie Applebee	F	Willis G. Applebee	Joanne K. Smith	Woodsville
29 Jennifer Lynn Lackie	F	David A. Lackie	Leslie A. Pierson	No. Haverhill
<u>May</u>				
2 Josiah Wheeler Rives	M	David W. Rives	Kathleen J. Wheeler	Woodsville
13 Sarah Ann Ingerson	F	Richard M. Ingerson, Jr.	Sandra J. Rexford	Haverhill
28 Sara Jean McDanolds	F	Stuart A. McDanolds	Deborah J. Blay	No. Haverhill
<u>June</u>				
6 Melissa Ann Ulery	F	Frederick A. Ulery	Melanie A. Miller	Pike
30 Shawn Lee Prescott	M	John H. Prescott	Shirley M. Carle	No. Haverhill
<u>July</u>				
4 Joseph Cyril Maltais	M	William A. Maltais	Catherine A. Rogers	Haverhill
7 Sheena Lynn Belyea	F	David L. Belyea	Juanita J. Elliott	Woodsville
8 David Edward Robinson	M	David E. Robinson	Mary A. Kirby	Woodsville
12 Benjamin Charles Lowe	M	Richard C. Lowe	Dorothy J. George	Woodsville
<u>August</u>				
16 Shane William Crawford	M	Raymond A. Crawford	Liesa M. Gadapee	Woodsville
18 Cassie Lee Thompson	F	Rodney K. Thompson	Teal A. Bishop	Woodsville
19 James Douglas Ingerson, Jr.	M	James D. Ingerson	Denise L. Hudson	Haverhill
<u>September</u>				
13 Samaura Joelle Diede	F	John R. Diede, Jr.	Nancy M. McKenna	Woodsville
19 Tonya Lynn Bailey	F	Gerald G. Bailey	Carrie D. Wheeler	Woodsville
20 Troy Max Thayer	M	Raymond M. Thayer	Belina M. Bailey	No. Haverhill
30 Nathan Lee Beland	M	Steven L. Beland	Tammy L. Hodges	Woodsville
<u>October</u>				
8 Marisa Leigh Meyers	F	Charles E. Meyers	Gertrude M. Capasso	Woodsville
<u>November</u>				
21 Erin Melissa Eames	F	David W. Eames	Gail S. Chamberlin	No. Haverhill

## BIRTHS CONTINUED

Date of Birth and Name of Child	Sex	Name of Father	Maiden Name of Mother	Residence of Parents
December				
8 Jacob Adam Cadreact	M	Edward F. Cadreact	Janet L. Beattie	Pike
10 Amanda Lee Smart	F	Thomas G. Smart	Cindy L. Hill	Mt. Lakes
17 Alicia Ryan Kidder	F	Ricky A. Kidder	Alice J. Robinson	Haverhill
29 Alvine Henley Theresa Flynn	F	Walter M. Flynn	Laurie A. Bastille	No. Haverhill

I hereby certify that the above return is correct, according to the best of my knowledge and belief.

HELEN M. SMITH, Town Clerk

DEATHS  
RESIDENTS OF HAVERHILL DURING 1982

Date of Death and Place of Death	Name and Surname of The Deceased	Age	Sex	Occupation	Name of Father	Maiden Name of Mother
<u>January</u>						
6 Woodsville	Janet A. Carson	56	F	Welder	Edmond Roberge	Saraphine Howle
8 Woodsville	Salome Campbell	77	F	School Teacher	Charles Colby	Daisy Sawyer
14 Woodsville	Callie Dennis	88	F	Housewife	Seth Pope	Matha Starks
27 Hanover	Virginia Barber	63	F	Nurse's Aide	Robert Afflerbach	Daisy McArthur
<u>February</u>						
10 Littleton	Josephine Langill	68	F	Housewife	Milo Annis	Hazel Annis
<u>March</u>						
2 Woodsville	Beulah Dyke	84	F	Cook	Augustes Forsythe	Clara Keyes
8 Woodsville	Hattie Clark	87	F	Bookkeeper	Benjamin Franklin	Carrie Jaminson
14 Woodsville	Owen Skirvin, Jr.	38	M	Cabinet Maker	Owen Skirvin	Ruth Handle
<u>April</u>						
2 Woodsville	Truman Cross	73	M	Purchasing Agent	Fredrick Cross	Muriel Amadon
9 Woodsville	Wilfred Cote	71	M	Carpenter	Fred Cote	Sophonria LaMora
27 E. Haverhill	Gladys Blake	91	F	Housewife	Elbridge Barrett	Minnie Judd
<u>May</u>						
11 Woodsville	Joseph Page	75	M	Painter	Daniel Page	Nora Ordway
11 Woodsville	John McGee	61	M	Paper Mill Worker	John McGee	Mildred Learned
14 Hanover	Ray Hill	87	M	Electrician	George Hill	Flora Brown
27 Haverhill	Lottie Devenger	84	F	Matron	William Devenger	Ella Collins
29 Woodsville	Anna O'Malley	89	F	Housewife	Frank Perkins	Ella Faulkner
31 Haverhill	Mildred Page	91	F	Librarian	Charles Page	Elizabeth Weeks
<u>June</u>						
12 Woodsville	Myrtle Lavoie	89	F	Housewife	Henry Buskey	Julie Manning
<u>August</u>						
14 Woodsville	Nelson Ricker	83	M	Sales Representative	Benjamin Ricker	Mae Eastman
22 Woodsville	Madeline Fortier	64	F	Clerk	Edward Smith	Beatrice Eastman
<u>September</u>						
8 Haverhill	George Ingerson	75	M	Farmer	Harry Ingerson	Emily Applebee
9 Woodsville	Florence Darby	83	F	Housewife	John Hart	Della Myotte
16 Woodsville	John Fullerton, Sr.	68	M	Rural Mail Carrier	James H. Fullerton	Maude Bigelow
20 Woodsville	Cecile M. Adams	54	F	Housewife	Albertine Brousseau	Louise Talbot
28 N. Haverhill	Robert McLean	65	M	Greenhouse Owner	George H. McLean	Jeanne Jeanfavire
<u>October</u>						
20 Woodsville	Timothy Twomey	53	M	Handy-Man	Timothy E. Twomey	Margaret Deary
28 Woodsville	Arcade J. Savoy	73	M	Restaurant Prop.	Maurice Savoy	Dorothy Albert
29 Woodsville	Samuel F. McAllister	76	M	Office Manager	Samuel F. McAllister	Letha Webster
<u>November</u>						
27 Woodsville	Elizabeth H. Ilsley	72	F	Housewife	Henry L. Hartley	Eunice Griffin

## DEATHS

Date of Death and Place of Death	Name and Surname of The Deceased	Age	Sex	Occupation	Name of Father	Maiden Name of Mother
<u>November</u> 27	Bradford, Vt Ruth Knight	78	F	Supervisor	Thomas R. Knight	Jesse Brown
<u>December</u> 17	Woodsville Mildred C. Miller	53	F	Librarian	Lawrence Maher	Katherine Nolan
27	N. Haverhill Glenna Bowen	73	F	Housewife	Myron Russell	Ada Brooks
29	Woodsville Henrietta M. Murray	78	F	Housewife	Floris Nichol's	Susie Silsoy

I hereby certify that the above return is correct, according to the best of my knowledge and belief.

HELEN M. SMITH, Town Clerk



MARRIAGES  
of Residents of Haverhill during 1982

Date of Marriage and Place of Marriage	Name of Groom	Residence	Name of Bride	Residence
<u>January</u>				
10 E. Haverhill	Timothy Paul Corey	No. Haverhill	Mary Ruth Clough	No. Haverhill
10 Marlboro	James J. O'Shaughnessy Jr.	Woodsville	Gail Louise Hunkler	Woodsville
23 Haverhill	Daniel Ray Crawford	Woodsville	Tina Marie Moulton	Newbury, Vt.
30 Piermont	Steven John Ellsworth	Haverhill	Julie Ann Thompson	Haverhill
<u>February</u>				
13 N. Haverhill	Willis George Applebee	Woodsville	Joanne Kathryn Smith	Woodsville
<u>March</u>				
1 Haverhill	Albert Hudson	Woodsville	Hannah Mae Young	Woodsville
27 Woodsville	Mark Alcide Fagnant	Haverhill	Karen Jo Beckley	Woodsville
<u>April</u>				
10 N. Haverhill	Stuart Alan McDanolds	N. Haverhill	Deborah Jean Blay	N. Haverhill
17 N. Haverhill	Don James Hammond	N. Haverhill	Alison Margaret Pollock	N. Haverhill
17 Haverhill	James Douglas Ingerson	Haverhill	Denise Lynn Hudson	Bath
18 Haverhill	William F. Keyes, Jr.	Haverhill	Madeline M. Lamarre	Haverhill
24 Benton	Kenneth Robert Beck	Woodsville	Ernestine Dorothy Fadden	Woodsville
<u>May</u>				
4 N. Haverhill	Gerald G. Bailey, Jr.	N. Haverhill	Carrie D. Wheeler	Woodsville
29 Woodsville	David Parker Spooner	Woodsville	Terry Sue Griffin	Woodsville
<u>June</u>				
12 Bradford, Vt.	Shawn P. Farley	Woodsville	Toni A. Larabee	Woodsville
26 Randolph, Vt.	Richard Charles Henson	N. Haverhill	Karolee Anne Haupt	Woodsville
12 Mt. Lakes	Stanley James Ross	Mt. Lakes	Deborah Jean Gossman	Mt. Lakes
19 Keene	Christopher Larocca	Lebanon	Bonny Lee Nadeau	Woodsville
19 Woodsville	Kevin Ronald Keith	N. Haverhill	Julie Mae Chase	No. Haverhill
19 Woodsville	Anthony Lee White	Woodsville	Penny Sue Placey	Woodsville
26 Woodsville	Ronald Edwin Towne	Woodsville	Teresa Ann Prue	Pike
26 Pike	Paul R. Cardin	Pike	Christine M. Morse	Pike
26 Pike	Eugene Francis Roinick	Pike	Linda Jordan	Pike
<u>July</u>				
3 Haverhill	Kenneth J. Campbell	Woodsville	Rebecca L. Robinson	Woodsville
3 Woodsville	Bradley S. McClintock	Woodsville	Kathy E. Gagnon	Woodsville
17 Woodsville	Christopher J. Fuhrmeister	Ryegate, Vt.	Elizabeth A. Rowden	Woodsville
24 Haverhill	Robert W. Rowley	Woodsville	Pamela S. Paye	Woodsville
30 Franconia	Burton L. Gilbault	Woodsville	Zoe Ann King	Woodsville
<u>August</u>				
14 Woodsville	Andrew R. Fraser	Lancaster	Pamela A. O'Malley	Woodsville
14 Haverhill	Ricky A. Kidder	Woodsville	Alice J. Robinson	Groton, Vt.
21 Haverhill	Randy L. Gibson	Woodsville	Marina S. Pike	Haverhill
21 N. Haverhill	Raymond W. Baird	N. Haverhill	Sandra L. Bailey	N. Haverhill
21 Woodsville	Gary P. Martell	Woodsville	Pamela L. Hitchcock	Woodsville

MARRIAGES  
of Residents of Haverhill during 1982

Date of Marriage and Place of Marriage	Name of Groom	Residence	Name of Bride	Residence
<u>September</u>				
18 Woodsville	Frank V. Rohrig	Woodsville	Lorette N. Donnelly	Woodsville
25 Woodsville	Carlyle R. Weeks, Jr	No. Haverhill	Regina S. Smith	Bath
<u>October</u>				
2 Pike	Scott K. Eastman	Pike	Denise R. Hall	Pike
16 E. Haverhill	Douglas E. Clark	No. Haverhill	Pauline S. Seace	No. Haverhill
19 N. Haverhill	George R. Lang	No. Haverhill	Eva Szabo	Grena, Denmark
<u>November</u>				
13 Portsmouth	Leonard W. Allen, III	Kittery, Me.	Sheri L. Foley	No. Haverhill
20 Woodsville	John P. Butson, Jr.	Woodsville	Denise M. Drew	Woodsville
27 Woodsville	Richard C. Frost	So. Ryegate, Vt.	Florence V. Beck	Woodsville
27 Bradford, Vt.	Raymond E. Aremburg	Haverhill	Pamela J. Humphrey	Woodsville
28 Woodsville	Francis E. Derby	Woodsville	Everdene A. Irwin	Woodsville
<u>December</u>				
3 Woodsville	Shawn M. McKean	No. Haverhill	Debra L. Wyman	No. Haverhill
4 Ashland	Brian A. Carroll	Woodsville	Deborah L. Buell	Woodsville
4 N. Haverhill	Richard D. Moulton	No. Haverhill	Janet M. Lackie	No. Haverhill
28 Woodsville	Charles W. Long	Morrisville, Pa.	Bonnie B. Davidson	Woodsville

I hereby certify that the above return is correct, according to the best of my knowledge and belief.

HELEN M. SMITH, Town Clerk

OFFICERS OF THE TOWN OF HAVERHILL

**MODERATOR:** Archie Steenburgh

**TOWN CLERK:** Helen M. Smith

**SELECTMEN:** Gary J. Wood-1983  
Susan F. Holden-1984  
A. Frank Stiegler, Jr.-1985

**ADMINISTRATIVE ASSISTANT:** Patricia G. Klark

**ROAD AGENT:** A. James Boucher

**TAX COLLECTOR:** Norma Lavoie

**TOWN TREASURER:** Priscilla Parker

**HEALTH OFFICER:** George Bartzis

**DEPUTY HEALTH OFFICER:** Alfred Evans, M.D.

**CHIEF OF POLICE:** Stephen C. Savage

**POLICE OFFICERS:** Sgt. John H. MacDonald  
Terry K. Alexander  
Walter R. George

**JUDGE OF DISTRICT COURT:** Karl T. Bruckner

**SUPERVISORS OF CHECKLIST:** Oland V. Bylow  
Louis T. Pike  
Paul LaMott

**LIBRARY TRUSTEES:** Roger Wells

**TRUSTEES OF TRUST FUNDS:** Robert F. Miller-1983  
Roe McDanolds-1984  
Homer Guck-1985

**CEMETERY COMMISSIONERS:** Luther Wheeler-1983  
Harry Moses-1984  
Dean Hammond-1985  
Paul Ricker-1986  
Maurice E. Horne-1987

**BUDGET COMMITTEE:** William Hall, Chairman  
Laurent Fournier  
Earl Aremburg  
Paul Byrne  
Howard Hatch  
Michael Lavoie  
Maggie Lehmann  
Joseph C. Maccini  
Marjorie Page  
Priscilla Parker  
Ernest Towne  
Roger Wells

**PLANNING BOARD:** Robert A. Maccini, Secretary  
A. Frank Stiegler, Jr.  
Susan Leonard  
Homer May  
Robert Rutherford  
Tim Leahy  
Heidi Lyman, Clerk

**FENCE VIEWER:** Roger Reed

**SURVEYOR/WOOD & LUMBER:** Charles Hanson















TABLE OF CONTENTS

Dedication.....	1	Haverhill Cooperative School Dist.....	99-150
Office Hours.....	2	Vital Statistics.....	152-157
Selectmen's Report.....	3-5	List of Town Officers.....	158
1983 Town Meeting Warrant.....	6-8		
1982 Minutes of Annual Meeting.....	9-11		
1983 Budget Committee Report.....	12-21		
Detailed Statement of Expenditures.....	22-27		
Treasurer's Report.....	28-29		
Town Clerk's Report.....	30		
District Court Report.....	30-33		
Tax Collector's Report.....	34-35		
Trustees of Trust Funds Report.....	36-38		
Woodsville Library Report.....	39		
North Haverhill Library Report.....	40		
Pike Library Report.....	40		
Haverhill Library Report.....	41		
Haverhill Cemetery Commission.....	41		
Meals on Wheels.....	42		
North Country Council.....	43-44		
North Country Home Health Agency.....	45		
Cottage Hospital.....	46		
Cottage Hospital Volunteer Ambulance Dist.....	47		
Grafton County Commissioners.....	48		
Dean Memorial Airport.....	49		
Haverhill Police Department.....	50-54		
Woodsville Fire District.....	55-60		
Woodsville Fire Department.....	61		
Woodsville Fire District.....	62-67		
Woodsville Water & Light Department.....	68-72		
Mountain Lakes District.....	73-76		
North Haverhill Precinct.....	77-80		
North Haverhill Fire Department.....	81		
Report of Forest Fire Warden.....	81		
Haverhill Fire Phone.....	82		
Haverhill Corner Fire Department.....	83		
Precinct of Haverhill Corner.....	83A-91		
Auditor's Report.....	92-98		



Unveiling of Monument in North Haverhill.



After unveiling of North Haverhill Monument.