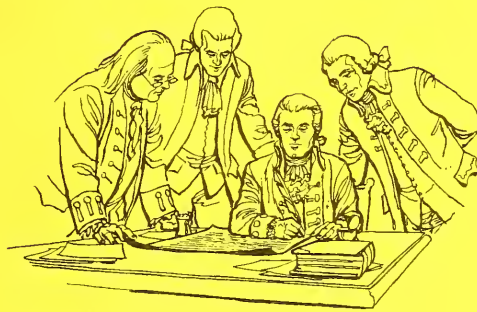


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# Annual Report

# Errol, N.H.



FOR THE YEAR ENDING DECEMBER 31

# 1975

INCLUDING A REPORT OF THE SCHOOL DIRECTORS

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**ANNUAL  
REPORT**

OF THE TOWN OFFICERS

OF THE TOWN OF

**ERROL  
N. H.**

FOR THE YEAR ENDING

DECEMBER 31

**1975**



**M/S PRINTING & ADVERTISING**

**Colebrook, N. H.**



# TOWN OFFICERS

Selectmen . . . . .	Norman E. Eames Clifford Lane Jr. Larry S. Enman
Town Clerk . . . . .	Madeline Hart
Treasurer . . . . .	Barbara A. Barnett
Tax Collector . . . . .	Eunice M. Thurston
Auditor . . . . .	Robert W. Bean
Trustees of Trust Funds . . . . .	Clifford Lane Sr. Leslie Hawkins Everett R. Eames
Fire Warden . . . . .	Carlton Eames
Fire Chief . . . . .	Everett R. Eames
Library Trustees . . . . .	Dale Eames Linda Jenkins Sidney Peters
Librarian . . . . .	Arlene L. Grover
Health Officer . . . . .	Larry S. Enman
Surveyor of Wood and Timber . . . . .	Edward Damp
Supervisors of Check List . . . . .	Virginia Mosher Margaret Hawkins Virginia Lane
Director of Civil Defense . . . . .	Warren Jenkins

## INDEX

Town Officers . . . . .	2
Town Warrant . . . . .	3
Budget . . . . .	6
Summary Inventory . . . . .	9
Comparative Statement of Appropriations and Expenditures . . . . .	10
Balance Sheet . . . . .	12
Schedule of Town Property . . . . .	13
Summary of Warrants . . . . .	14
Town Clerk's Report . . . . .	19
Treasurer's Report . . . . .	20
Summary of Receipts . . . . .	21
Detailed Statement of Receipts . . . . .	22
Summary of Payments . . . . .	24
Detailed Statement of Payments . . . . .	25
Report of Trustees of Trust Funds . . . . .	31
Library Budget . . . . .	32
Librarian's Report . . . . .	32
Report of Water Department . . . . .	33
Report of Police Department . . . . .	34
Police Budget . . . . .	35
Northern Coos Community Health Association . . . . .	36
Convalesce Report . . . . .	37
Ambulance District A-1 . . . . .	38
Upper Connecticut Valley Hospital Association . . . . .	39
School District Report . . . . .	41
Vital Statistics . . . . .	78

# WARRANT

## The State of New Hampshire

To the Inhabitants of the Town of Errol in the County of Coos in said State, qualified to vote in Town Affairs:

You are hereby notified to meet at the Town Hall in said Errol on Tuesday, the 2nd day of March, next at seven of the clock in the evening, to act upon the following subjects:

1. To choose all necessary Town Officers for the year ensuing.
2. To raise such sums of money as may be necessary to defray town charges for the ensuing year and make appropriations of the same.
3. To see what sum of money the town will vote to raise for the library.
4. To see what sum of money the town will vote to raise for the Fire Dept.
5. To see what sum of money the town will vote to raise for the Police Dept.
6. To see what sum of money the town will vote to raise for the Town Dump.
7. To see what sum of money the town will vote to raise for the Cemetery.
8. To see what sum of money the town will vote to raise for Street Lighting.
9. To see if the town will vote to authorize the withdrawal from the Revenue Sharing Fund Established under the provisions of the State and Local Assistance Act of 1972 for the use as set-offs against budgeted appropriations for the following priority purposes and in amounts indicated or take any other action here on.

<b>Appropriations</b>	<b>Amount</b>
Fire Department	\$ 2,143.00
Total	<hr/> \$ 2,143.00

10. To see if the Town will vote to raise \$800.00 for the installation of Water Meters.
11. To see if the Town will vote to raise \$807.00 for insurance of town buildings.
12. To see what sum of money the town will vote to raise for Town Poor.
13. To see what the town will vote to raise for Old Age.
14. To see what the town will vote to raise for the Health Department.
15. To see what the town will vote to raise for Civil Defense.
16. To see what the town will vote to raise for Sidewalks.
17. To see what the town will vote to raise for the summer maintenance of Akers Pond Road.
18. To see if the town will vote to raise \$361.54 for the White Mountain Regional Association.
19. To see if the town will vote to raise \$24.63 for Town Road Aid.
20. To see if the town will vote to raise and appropriate \$200.00 for the support of Ambulance District A-1.
21. To see if the town will vote to raise and appropriate \$200.00 for the support of Northern Coos Community Health Assoc.
22. To see if the town will vote to raise and appropriate \$250.00 for the support of the Upper Conn. Valley Hospital.
23. To see if the town will vote to raise and appropriate \$189.00 for the support of the North Country Community Services, Inc.
24. To see if the town will vote to create a Planning Board and elect members to it.
25. To see if the town will vote to elect its Police Chief at the annual town meeting.



26. To transact any other business that may legally be brought before this meeting.

Given under our hands and seal, this twelfth day of February, in the year of our Lord nineteen hundred and seventy-six.

NORMAN EAMES  
CLIFFORD LANE, JR.  
LARRY S. ENMAN  
Selectmen of Errol

A true copy of Warrant — Attest:

NORMAN EAMES  
CLIFFORD LANE, JR.  
LARRY S. ENMAN

# BUDGET

Purpose of Approp.	Approp. Previous Fiscal Yr.	Actual Expend. Previous Fiscal Yr.	Approp. Ensuing Fiscal Year 1976
<b>General Government:</b>			
Town Officers' Sal.	\$ 1,500.00	\$ 1,500.00	\$ 1,850.00
Town Officers' Exp.	1,600.00	1,791.08	2,000.00
Elec. & Reg. Exp.	100.00	240.00	500.00
Town Hall & Other Town Bldgs.	3,900.00	2,670.13	3,500.00
<b>Protection of Persons &amp; Property:</b>			
Police Dept.	3,800.00	4,587.72	3,500.00
Fire Dept.	3,500.00	3,291.37	4,200.00
Insurance	807.00	853.95	807.00
Damages & Lg. Exp.	—	83.15	—
Civil Defense	50.00	33.00	50.00
<b>Health Dept.:</b>	25.00	—	25.00
Ambulance Dist. A-1	200.00	200.00	200.00
Convalesce	200.00	200.00	200.00
Town Dump & Garbage Removal	1,500.00	1,356.33	1,500.00
<b>Highways &amp; Bridges:</b>			
Town Maint. - Summer	300.00	572.50	870.24
Street Lighting	950.00	940.95	950.00
Sidewalks	150.00	—	—
Town Road Aid	24.92	24.92	24.63
<b>Libraries:</b>	1,400.00	1,258.91	1,800.00
<b>Public Welfare:</b>			
Town Poor	200.00	—	200.00
Old Age Assistance	100.00	—	100.00
<b>Public Service Enterprises:</b>			
Municipal Water	—	2,421.52	—
Cemeteries	1,200.00	1,219.29	1,400.00
Adv. & Reg. Assoc.	251.17	251.17	361.54

**Capital Outlay:**

Water Meters	5,000.00	4,154.23	800.00
Taxes Bought by Town	—	527.43	—
Yield Tax Dep. Rebate	—	23.91	—
Misc. State Inc.			
Yield Tax	1,500.00	1,359.47	1,500.00
County Tax	7,000.00	6,344.76	7,000.00
School	53,131.89	46,745.46	91,740.76
Upper Conn. Valley Hospital	—	—	200.00
	<hr/>	<hr/>	<hr/>
<b>TOTAL APPROPRIATIONS</b>	<b>\$88,389.98</b>	<b>\$82,651.75</b>	<b>\$125,279.17</b>

# BUDGET

Sources of Revenue	Estimated Revenue Previous Fiscal Yr.	Actual Revenue Previous Fiscal Yr.	Estimated Revenue Ensuing Fiscal Yr.
<b>From State:</b>			
Int. & Div. Tax	\$	\$ 94.59	\$
Savings Bank Tax	300.00	606.31	300.00
Meals & Rooms Tax	750.00	1,376.60	900.00
Highway Subsidy (Cl. IV & V)	800.00	872.30	870.24
Reimb. Forest Fires	—	19.86	—
Reimb. State Owned Land	10.00	12.83	10.00
Reimb. A/C Business Profits Tax	7,200.00	7,971.40	7,500.00
Comm. Grant	—	1,023.00	—
<b>From Local Sources:</b>			
Dog Licenses	60.00	111.00	60.00
Business Licenses, Permits & Filing Fees	—	6.00	—
Motor Vehicle Permit Fees	4,000.00	4,921.35	4,000.00
Int. on Taxes & Dep.	—	168.23	—
Fines & Forfeits	—	34.00	—
Nat. Bank Stock Taxes	22.50	2.00	2.00
Resident Taxes Retained	850.00	1,210.00	850.00
Normal Yield Taxes Assessed	4,000.00	6,782.86	3,000.00
Rent of Town Prop.	—	15.00	—
Income from Depts. Yield Tax Rebate	—	23.91	—
Fire Dept.	—	76.25	—
Police Dept.	—	20.00	—
Income from Water Dept.	—	1,660.00	—
<b>Surplus:</b>			
1974 Fed. Rev. Sh.	—	3,111.00	—
1975 Rev. Sh.	—	1,986.00	—
Interest	—	157.00	—
<b>TOTAL REVENUES</b>	<b>\$17,992.50</b>	<b>\$32,261.49</b>	<b>\$17,492.24</b>

# SUMMARY INVENTORY

Land	\$ 657,000
Buildings	1,472,650
Electric Company	161,667
Mobile Homes	116,720
Boats	1,900
	<hr/>
Total before Exemptions	\$ 2,409,937
Elderly Exemptions	27,350
	<hr/>
Total Valuation	\$ 2,382,587
Property Taxes Committed to Treasurer	\$43,943.05

## Tax Rate:

School	\$ 1.68
Town	.00
County	.22
	<hr/>
	\$ 1.90

# COMPARATIVE STATEMENT OF APPROPRIATIONS AND EXPENDITURES

Account	Appr.	Acct. Exp.	Over	Under
Tn. Officers' Sal.	\$ 1,500.00	\$ 1,500.00	\$	\$
Tn. Officers' Exp.	1,600.00	1,791.08	191.08	
Election & Reg.	100.00	240.00	140.00	
Town Hall Exp.	3,900.00	2,670.13		1,229.87
Police Dept.	3,800.00	4,587.72	787.72	
Fire Dept.	3,500.00	3,291.37		208.63
Health	25.00			25.00
Amb. Dist. A-1	200.00	200.00		
Convalesce	200.00	200.00		
Town Dump	1,500.00	1,356.33		143.67
Town Road Aid	24.92	24.92		
Town Road Maint.				
Summer	300.00	572.50	272.50	
St. Lighting	950.00	940.95		9.05
Libraries	1,400.00	1,258.91		141.09
Civil Defense	50.00	33.00		17.00
Town Poor	200.00			200.00
Old Age Asst.	100.00			100.00
Ads. & Reg. Assoc.	251.17	251.17		
State of N. H.	1,500.00	1,359.47		140.53
Cemetery	1,200.00	1,219.29	19.29	
County Tax	7,000.00	6,344.76		655.24
Insurance	807.00	714.95		121.05
Sidewalks	150.00			150.00
Water Meters	5,000.00	4,154.73		845.27
School				
1974 Bal.	27,445.46	27,445.46		
1974 Deficit				
Approp.	1,300.00	1,300.00		
1975 Approp.	46,794.54	18,000.00		28,794.54
	\$111,798.09	\$ 79,456.74	\$ 1,410.59	\$ 32,780.94

**OTHER PAYMENTS, NO APPROPRIATIONS MADE**

Account	Expense	Receipts	Over	Under
Water Dept.	\$ 2,421.52	\$ 1,660.00	\$ 761.52	\$
Taxes Bought				
By Town	527.43		527.43	
Insurance - bonds	139.00		139.00	
Damage & Legal				
Expense	83.15		83.15	
Refunds	23.91		23.91	
	\$ 3,195.01	\$ 1,660.00	\$ 1,535.01	\$
Total Appropriations			\$111,798.09	
Plus Receipts			1,660.00	
			\$113,458.09	
Total Payments			82,651.75	
			\$ 30,806.34	
Total Under				

# BALANCE SHEET

## ASSETS

Cash in hands of Treasurer	\$34,677.74	
Revenue Sharing (1975)	1,986.00	
Interest on Revenue Sharing (1974)	157.00	
Yield Tax Deposit	868.00	
		\$37,688.74
Capital Reserve Fund:	\$76,795.42	
Interest 1975	3,912.35	
		\$80,707.77
Accounts Due Town:	\$ 463.00	\$ 463.00
Unredeemed Taxes - 1974	\$ 51.93	\$ 51.93
Uncollected Taxes:		
1975 property taxes	\$ 2,606.80	
1975 resident tax	190.00	
1975 yield taxes	3,691.03	
1973 yield taxes	1,430.33	
		\$ 7,918.16
Total Assets:		\$126,829.60

## LIABILITIES

School District:		
Balance 1975-76 Appropriation	\$28,794.54	
Capital Reserve Fund	80,707.77	
Unexpended Federal Sharing Monies	2,143.00	
Yield Tax Deposits	868.00	
		\$112,513.31
Total Liabilities		\$112,513.31
Excess Assets over Liabilities		14,316.29
		\$126,829.60
Balance		\$126,829.60
Net Surplus Dec. 31, 1974	\$20,095.12	
Net Surplus Dec. 31, 1975	14,316.29	
Decrease of Surplus		\$ 5,778.83



# SCHEDULE OF TOWN PROPERTY

Town Hall, Lands and Buildings	\$ 9,000.00
Furniture and Equipment	4,500.00
Libraries, Lands and Buildings	3,400.00
Furniture and Equipment	1,000.00
Police Department	
Equipment	1,200.00
Fire Department, Lands and Buildings	6,000.00
Equipment	10,500.00
Parks, Commons and Playgrounds	200.00
Water Supply Facilities, if owned by Town	9,000.00
School, Lands and Buildings	12,000.00
Equipment	3,000.00
All Lands and Buildings acquired through Tax Collector's Deeds:	
Wild Lot	1,500.00
Scott Grover Est.	2,000.00
George Lizotte Lot	50.00
Leeman Lot	200.00
Total	<hr/> \$63,550.00

# SUMMARY OF WARRANTS

## PROPERTY, RESIDENT AND YIELD TAXES LEVY OF 1974

— DR. —

Uncollected Taxes Jan. 1, 1975		
Property Taxes	\$ 4,141.40	
Resident Taxes	200.00	
	<hr/>	\$ 4,341.40
Added Taxes:		
Resident Taxes	30.00	
	<hr/>	30.00
Interest Collected on Property Taxes		150.48
Penalties on Resident Taxes		20.00
		<hr/>
Total Debit		\$ 4,541.88

— CR. —

Remittance to Treasurer during Fiscal Year 1975		
Property Taxes	\$ 4,141.40	
Resident Taxes	200.00	
Interest Collected	150.48	
Penalties	20.00	
	<hr/>	\$ 4,511.88
Abatement in 1975		
Resident Taxes	\$ 30.00	30.00
		<hr/>
		\$ 4,541.88

**SUMMARY OF WARRANTS  
PROPERTY, RESIDENT AND YIELD TAXES  
LEVY OF 1975**

— DR. —

Taxes Committed to Collector:

Property Taxes	\$43,943.05			
Resident Taxes	1,170.00			
National Bank Stock Taxes	2.00			
Total Warrants		\$45,115.05		
Yield Taxes		10,473.89		
Added Taxes				
Resident Taxes	40.00			
			40.00	
Interest Collected		3.95		
Penalties Collected		14.00		
Total Debits				\$55,646.89

— CR. —

Remittance to Treasurer:

Property Taxes	\$41,336.25			
Resident Taxes	1,010.00			
National Bank Stock Tax	2.00			
Yield Taxes	6,782.86			
Interest Collected	3.95			
Penalties Collected	14.00			
			\$49,149.06	
Abatements				
Resident Tax	10.00			
			10.00	

Uncollected Taxes

Dec. 31, 1975  
(as per Collector's List)

Property Taxes	\$ 2,606.80
Resident Taxes	190.00
Yield Taxes	3,691.03

\$ 6,487.83

Total Credits

\$55,646.89

**UNCOLLECTED 1975 PROPERTY TAXES**

Allain, Henry and Julia	\$ 36.10
Baker, Roland	91.20
Boulanger, Romeo & Jeannette	258.40
Bennett, James	68.40
Bergeron, Roland & Irene	28.50
Berry, Ernest	57.95
Bilodeau, Richard	104.50
Bourassa, Olive & Leo Paul	8.55
Breau, George & Phyllis	460.75
Coulombe, Helen	84.55
Croteau, Jean	68.40
Davidson, Frank	19.00
Dube, Alfred	155.80
Eastman, Donald	113.05
Eastman, Richard	182.40
Ellis, Harwood	94.05
Fields, Herbert & Elizabeth	66.50
Garneau, Arthur & Kathleen	68.40
Gray, Howard	39.90
Jutras, Maurice	48.45
Landry, Leon	35.15
Metwejewa, Max & Elizabeth	45.60
Page, Jeannette	5.70
Pear, Allan & Cynthia	137.75
Plante, Frederick	20.90
Roy, Maurice	89.30
St. Hilaire, Charles & Clarisse	103.55
Shepherd, Susan	5.70
Tremblay, Roger & Carol	108.30

### UNCOLLECTED 1975 RESIDENT TAXES

Bean, Carroll	\$	10.00
Bean, Dora		10.00
Bean, Bertha		10.00
Bean, Merit		10.00
Carey, Joanne		10.00
Carey, Stephen		10.00
Eastman, Richard		10.00
Eastman, Juanita		10.00
Fields, Elizabeth		10.00
Fields, Herbert		10.00
Frederick, Dorothy		10.00
Frederick, William		10.00
Gray, Marion		10.00
Gray, Cherry		10.00
Gray, Howard		10.00
Ham, Nelson		10.00
Ham, Jean		10.00
Hawkins, Roger		10.00
Verratti, Phillip		10.00

### UNCOLLECTED 1975 YIELD TAXES

Gray, Clarence	\$	3,369.50
Leveille, Roland		321.53

### UNCOLLECTED 1973 YIELD TAX

Lapointe, Ronald	\$	1,430.33
------------------	----	----------

I hereby certify that the above lists showing the name and amount due from each delinquent taxpayer as of Dec. 31, 1975 on account of the tax levy of 1975, is correct to the best of my knowledge and belief.

EUNICE THURSTON,  
Tax Collector

**SUMMARY OF TAX SALES ACCOUNTS  
FISCAL YEAR ENDED DEC. 31, 1975**

— DR. —

	Tax Sale on Account of Levies of:	
	1974	1973
Taxes Sold to Town during Current Fiscal Year	\$ 527.43	
Interest Collected after sale		13.80
Total Debits	\$ 541.23	

— CR. —

Remittance To Treasurer:		
Redemptions	\$ 475.50	
Interest after Sale		13.80
Unredeemed Taxes Dec. 31, 1975		51.93
Total Credits	\$ 541.23	

**UNREDEEMED TAXES FROM TAX SALES  
DECEMBER 31, 1975**

Levy of 1974

Howard Gray	\$ 51.93
-------------	----------

# TOWN CLERK'S REPORT

Received from 251 auto permits from Jan. 1, 1975 to Jan. 1, 1976	\$ 4,921.35	
Total amount received from auto permits and paid to the Treasurer		\$ 4,921.35
Total amount received from dog taxes from Jan. 1, 1975 to Jan. 1, 1976	111.00	
Total amount received from dog taxes and paid to the Treasurer		111.00
Received from one filing fee and paid to the Treasurer	2.00	2.00
Total amounts from all sources and paid to the Treasurer	<u>\$ 5,034.35</u>	<u>\$ 5,034.35</u>

MADELINE M. HART,  
Town Clerk

# TREASURER'S REPORT

**Credits:**

Cash on Hand 1/1/75		\$ 41,255.85
Receipts for 1975	\$ 76,071.64	
Capital Reserve Fund	76,795.42	
Interest on Cap. Reserve Fund	3,912.35	
Revenue Sharing Receipts	1,986.00	
Interest on Rev. Sharing	<del>457.10</del>	<i>157.00</i>
Withdrew 1974 Revenue Sharing	3,111.00	
Total Receipts		\$203,289.26

**Debits:**

Payments to 12/31/75	\$82,651.75	
Check #2572 stop pmt.	2.00	
Adjusted payments 1975	\$ 82,649.75	
Capital Reserve Fund Balance	80,707.77	
Cash in Checking	\$34,675.74	
Check #2572 stop pmt.	+ 2.00	
Adjusted cash in checking	\$ 34,677.74	
Payments from Revenue Sharing	3,111.00	
Revenue Sharing Fund Balance	2,143.00	
		\$203,289.36 <sup><i>.26</i></sup>

BARBARA A. BARNETT,  
Treas.



# SUMMARY OF RECEIPTS

Current Year – Property Taxes	\$41,336.25
Resident Taxes	1,010.00
Previous Year Property and Resident Taxes	4,341.40
Tax Sales Redeemed	475.50
State of New Hampshire	11,976.89
Dog Licenses	111.00
Miscellaneous	3,239.16
Fines & Forfeits	34.00
Interest Received	168.23
Rent of Town Property	15.00
Registrations	4,921.35
Water Rent	1,660.00
Yield Taxes	6,782.86
	<hr/>
	\$76,071.64
Yield Tax Deposits	\$ 868.00
Federal Revenue Sharing	1,986.00
Interest 1975	157.10
	<hr/>
	\$79,082.74

# DETAILED STATEMENT OF RECEIPTS

## Eunice Thurston, Tax Collector

1975 Property Taxes	\$41,336.25	
1974 Property Taxes	4,141.40	
1974 Taxes Redeemed	475.50	
1975 Residents Taxes	1,010.00	
1974 Residents Taxes	200.00	
1975 Yield Taxes	6,782.86	
Interest, Property Taxes	168.23	
Penalties - Resident Taxes	34.00	
National Bank Stock Taxes	2.00	
	\$54,150.24	\$54,150.24

## Madeline M. Hart, Town Clerk

Dog Licenses	\$ 111.00	
Registrations	4,921.35	
Filing Fees	2.00	
	\$ 5,034.35	\$ 5,034.35

## State of New Hampshire

Public Works Subsidy	\$ 872.30	
Business Profits Tax	7,971.40	
Savings Bank Tax	606.31	
Int. and Dividends Tax	94.59	
State Share of Forest Fire	19.86	
Rooms and Meals Tax	1,376.60	
Reimbursement State Owned Land	12.83	
Communication Grant	1,023.00	
	\$11,976.89	\$11,976.89

## Miscellaneous

Rent: Town Hall	\$ 15.00	
Gun Permits	4.00	
Revenue Sharing and Int.	3,111.00	
State of Maine, Fire, Wilsons Mills, Me.	76.25	
Kathy Eneguess - Police Duty	20.00	
Yield Tax Deposit Rebate	23.91	
	\$ 3,250.16	\$ 3,250.16

<b>Yield Tax Deposit:</b>	\$ 868.00	
<b>Water Rents:</b>	1,660.00	
<b>Federal Revenue Sharing - 1975</b>	1,986.00	
<b>Interest - 1975</b>	157.00	
	<u>\$ 4,671.00</u>	<u>\$ 4,671.00</u>
<b>Total Receipts</b>		<u>\$79,082.74</u>

# SUMMARY OF PAYMENTS

Town Officers Salaries	\$ 1,500.00
Town Officers Expenses	1,791.08
Elections and Registration	240.00
Town Hall Expenses	2,670.13
Police Dept.	4,587.72
Fire Dept.	3,291.37
Insurance	853.95
Civil Defense	33.00
Town Dump	1,356.33
Town Road Maintenance - Summer	572.50
Town Road Aid	24.92
Street Lighting	940.95
Library	1,258.91
Water Department	2,421.52
Water Meters	4,154.73
Cemeteries	1,219.29
Damages and Legal Expenses	83.15
Advertising	251.17
Taxes Bought By Town	527.43
Refunds	23.91
Ambulance District A-1	200.00
Convalesce	200.00
State and County	7,704.23
School Jan. 1 - Dec. 31, 1975	46,745.46
	<hr/>
	\$82,651.75

# DETAILED STATEMENT OF PAYMENTS

## GENERAL GOVERNMENT

### Town Officers' Salaries:

Robert Bean, Auditor	\$	50.00	
Madeline M. Hart, Town Clerk		225.00	
Barbara Barnett, Treasurer		200.00	
Eunice Thurston, Tax Collector		325.00	
Norman Eames, Selectman		200.00	
Clifford Lane, Jr., Selectman		200.00	
Larry S. Enman, Selectman		300.00	
		<hr/>	
	\$	1,500.00	\$ 1,500.00

### Town Officers' Expenses:

Office Products of Berlin, Off. Sup.	\$	19.11	
M/S Printing - Town Reports		494.00	
James Barnett, Postmaster, envelopes		86.45	
Larry S. Enman, Tax meeting, lawyers office		44.00	
Registry of Deeds - transfer cards		29.30	
N. H. Municipal Assoc. - 1975 dues		100.00	
Brown & Saltmarsh, Inc. - Office Supplies		32.97	
N. H. Tax Coll. Assoc. - 1975 dues		10.00	
N. E. Telephone - phone calls		9.81	
Homestead Press - Tax Bills		27.40	
Maynard White - 1975 Pick-up Appraisals		250.00	
Madeline M. Hart, Town Clerk Expenses		425.89	
News & Sentinel, Rev. Shar. Notices & Warrants		67.73	
Eunice Thurston, Tax Coll. Expenses		174.50	
Barbara Barnett, Treasurer Expenses		9.92	
N. H. Assoc. of Assessors Official		10.00	
		<hr/>	
	\$	1,791.08	\$ 1,791.08

### Town Hall Expenses:

Nugent Motor Company - Oil	\$	1,460.68	
Public Service Co. of N. H. - Elec.		252.70	

Carlton Eames, Janitor	420.00	
Lester Preece - Janitor	60.00	
Eames Garage - Plow & Labor, Materials	338.84	
Daniel Hebert, Inc. - Clean Furnace	18.00	
Errol Gen. Store - Supplies	11.71	
Joseph Blais & Co., Inc. - Clean Sup.	55.61	
W. E. Aubuchon, Co., Inc. - Supplies	52.59	
	<hr/>	
	\$ 2,670.13	\$ 2,670.13

**Election and Registration:**

Virginia Lane - Supervisor	\$ 50.00	
Virginia Mosher - Supervisor	50.00	
Margaret Hawkins - Supervisor	40.00	
Robert Bean - Moderator	20.00	
Madeline M. Hart - Clerk	10.00	
Larry S. Enman - Officer & Setting up Booths	20.00	
Ida Martel - Supervisor	10.00	
Alda Barnett - Bal. Clerk	10.00	
Cynthia Peart - Bal. Clerk	10.00	
Susane Eastman - Bal. Clerk	10.00	
Lester Preece - Bal. Clerk	10.00	
	<hr/>	
	\$ 240.00	\$ 240.00

**Police Department:**

Arthur Jodrie, Jr.	\$ 1,600.00	* 521.00
Douglas Potter	748.50	* 370.50
Harry Martin	140.50	
Roger Tremblay	581.50	* 303.50
Alan Rich	10.00	
Motorola Inc. Comm. Div. - Radio and Repair	1,483.72	* 305.00
Eames Garage - Road Block	23.50	
	<hr/>	
	\$ 4,587.72	\$ 4,587.72

\* Paid with Federal Revenue Sharing Funds \$1,500.00

**Fire Department:**

Lester Preece, Janitor	\$ 7.50
Carlton Eames, Janitor	52.50

Nugent Motor Co. - Oil	664.72	*	541.27
A. D. Davis Ins. - Workman's Comp	112.00		
Public Service Co. - Electric	135.14	*	99.97
N. E. Telephone	441.86	*	234.80
Eames Garage - Labor and Plow	314.80		
Daniel Hebert, Inc. - Labor, Furnace	81.65		
Morris Lumber Co. - Roof Coating	29.25		
Blanchard Assoc. Inc. - Fire Equip.	660.02	*	123.96
Burns Ins. Co. - Ins. on Trucks	372.00		
Peerless Ins. Co. - Ins. on Firefighters	150.00		
L. Parkhurst & Sons - Roof coating	30.58		
	<hr/>		
	\$ 3,052.02		

**Forest Warden:**

Carlton Eames	\$ 29.40
Donald Glover	10.20
Larry S. Enman - Forestry Meeting & Mileage	28.60
	<hr/>
	\$ 68.20

**Firemen:**

Everett Eames - Fire Chief	\$ 21.00	
Carlton Eames	28.35	
Russell Linkenback	14.70	
Ralph Sweatt	3.15	
Norman Eames	15.75	
George Wight, Jr.	3.15	
Roger Tremblay	7.35	
Leonard Jordan	10.50	
Malcolm Barnett	6.30	
David Hall	4.20	
Allan Peart	7.35	
Norman Enman	7.35	
Donald Eastman	7.35	
Ralph Thurston	6.30	
Scott Bean	8.40	
Paul Baird	8.40	
Grover McLeod	4.20	
Edward Barnett	5.25	
Randall Bean	2.10	
	<hr/>	
	\$ 171.15	\$ 3,291.37

\*Paid with Federal Revenue Sharing \$1,000.00

**Insurance:**

A. D. Davis & Son, Inc. - Ins. on Building	\$ 685.95	
Marshall & Kent - Surety Bonds	139.00	
A. D. Davis & Son, Inc. - Ins. Audit	29.00	
	<hr/>	
	\$ 853.95	\$ 853.95

**Civil Defense:**

Larry S. Enman - Meeting, Mileage, and meal	\$ 33.00	\$ 33.00
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**Town Dump:**

Grover McLeod - Attendant	\$ 906.43	
Eames Garage - plowing & tractor	249.90	
Clifford Land - Bulldozing	200.00	
	<hr/>	
	\$ 1,356.33	\$ 1,356.33

**Akers Pond Road - Summer Maint.**

Eames Garage - Road Repair	\$ 572.50	\$ 572.50
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<b>Town Road Aid:</b>	\$ 24.92	\$ 24.92
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**Street Lighting:**

Public Service Co.	\$ 940.95	\$ 940.95
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**Public Service Enterprise:**

**Water 1**

Public Service Co.	\$ 1,444.55	
Lester Preece - Janitor	7.50	
Carlton Eames - Janitor	52.50	
Eames Garage - Labor & Repairs	243.22	
Aetna Pump Inc. - 1 valve and pump repair	78.31	
Linwood Purrington - Labor	32.00	
Ross Express - Freight	6.50	
	<hr/>	
	\$ 1,864.58	\$ 1,864.58



**Water 2**

Union Water Dept. - Lease	\$	10.00	
Public Ser. Co. of N. H. - Elec.		542.94	
Eames Garage - Labor		4.00	
		<hr/>	
	\$	556.94	\$ 556.94

**Cemetery:**

Rodney Grover - Mowing	\$	1,124.25	
Thurston Garage - Repairs		19.80	
Eames Garage - Labor		61.00	
Errol General Store - Supplies		11.04	
Roberts Greenhouse - Flowers		3.20	
		<hr/>	
			\$ 1,219.29

**Library:**

Arlene L. Grover - Librarian	\$	693.55	*	344.40
Rodney Grover - Mowing		84.50	*	13.26
Nugent Motor Co. - Oil		325.65		220.34
Errol Bicentennial Comm. — History Books		20.00		
Eames Garage - Plowing		45.00	*	33.00
Wilsons Mills Sesquicentennial — History Books		16.00		
Morris Lumber - Roof Coating		4.75		
N. H. State Library - 1 Book		3.50		
Errol Gen. Store - Supplies		.76		
Classic Publications - 1 Book		22.50		
Colby's Indian History - 1 Book		15.00		
Nat. Geographic Ed. Ser. - 1 Book		12.95		
Daniel Hebert Inc. - Furnace Repair		14.75		
		<hr/>		
	\$	1,258.91	\$	1,258.91

\* Paid with Federal Revenue Sharing Funds \$ 611.00

**Water Meters:**

Everett Prescott, Inc.			
54 Meters and 53 outside readers	\$	3,562.78	
Fittings and Fixtures			
Eames Garage - Labor		591.95	
		<hr/>	
	\$	4,154.73	\$ 4,154.73

**Damages and Legal Expenses:**

Bergeron and Hanson - Legal Fees	\$ 83.15	\$ 83.15
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**Advertising and Regional Associations:**

White Mountain Regional Assoc.	\$ 251.17	\$ 251.17
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<b>Taxes Bought By Town:</b>	\$ 527.43	\$ 527.43
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**Discounts, Abatements, Refunds:**

Herbert Gadwah - Refund on Yield Tax Deposit	\$ 23.91	\$ 23.91
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<b>Ambulance District A-1:</b>	\$ 200.00	\$ 200.00
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<b>Convalesce:</b>	\$ 200.00	\$ 200.00
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**Payments to State:**

1975 Bond and Ret. Tax	\$ 1,130.47	
1975 Boat Ownership Report	6.93	
Unexpended Highway Subsidy	222.07	
	<hr/>	
	\$ 1,359.47	\$ 1,359.47

**Payments to County:**

1975 County Tax	\$ 6,344.76	\$ 6,344.76
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**School:**

Balance 1974-75 Approp.	\$27,445.46	
1974-75 Deficit Approp.	1,300.00	
Partial 1975-76 Approp.	18,000.00	
	<hr/>	
	\$46,745.46	\$46,745.46

* Total Paid with Federal Revenue Sharing Funds in 1975		\$ 3,111.00
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Total Payments in 1975		\$82,651.75
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# REPORT OF TRUSTEES OF TRUST FUNDS

Date of Creation	Name of Trust Fund	Purpose of Trust Fund	How Invested	Balance Beginning Year	Gains	Balance End Year	Balance Beginning Year	Income Per-cent	Income Dur. Yr. Amt.	Balance End Year
Mar. 12, 1958	Lawrence Zwicker	Cemetery	Savings Bank	381.56		381.56	381.56	5%	19.44	401.00
Dec. 12, 1965	Capital Reserve	Sewerage	Savings Bank	76,795.42		76,795.42	76,795.42	5%	3,912.35	80,707.77
May 29, 1970	Ira & Alice Hawkins	Cemetery	Savings Bank	250.63	½ Bank Share 18.54	269.17	269.17	5%	14.93	284.10
			TOTALS	77,427.61	18.54	77,446.15	77,446.15		3,946.72	81,392.87

This is to certify that the information contained in this report is complete and correct, to the best of our knowledge and belief.

January 17, 1976

CLIFFORD LANE  
LESLIE G. HAWKINS  
EVERETT R. EAMES

Trustees

# LIBRARY BUDGET

1976

Salary	\$ 800.00
Maint., including painting building	450.00
Oil	350.00
Books	200.00
Total	<hr/> \$ 1,800.00

DALE EAMES  
SYDNEY A. PETERS  
LINDA L. JENKINS  
Library Trustees

# LIBRARIAN'S REPORT

Total number of books let out:

Adults	945
Juniors	1116
Total	<hr/> 2061

Books borrowed from Bookmobile 1954

Books Given to Library

## Cash Report:

Cash Balance from 1974	\$ 4.44
Rec'd from fines	10.42
Total	<hr/> \$ 14.86

## Expense Account:

Box Rent, Postage, Shoveling Walks, Etc.	\$ 7.46
Cash Balance Jan. 1, 1976	<hr/> \$ 7.40

ARLENÉ L. GROVER  
Librarian

# REPORT OF WATER DEPARTMENT

Water Rent Uncollected Jan. 1, 1975	\$ 697.00
Water Rent Abated — 1975	184.00
	<hr/>
Billed 1975	\$ 513.00
	+ 1,610.00
	<hr/>
Collected 1975	\$ 2,123.00
	- 1,660.00
	<hr/>
Balance Due Jan. 1, 1976	\$ 463.00

## Water Rents Due The Town:

Malcolm Barnett	\$ 24.00
Merit Bean	24.00
Robert Bean	24.00
Edward Damp	66.00
Robert Douglas	4.00
Alfred Dube	12.00
Chester Eames	12.00
Errol Exxon	9.00
Elizabeth Gregory	6.00
Roger Hawkins	36.00
Shirley Hawkins	36.00
Charles Hatt	12.00
Madeline Hart (apt.)	108.00
Louis Marrama	24.00
Grover McLeod	24.00
Max Metwa	12.00
Henry Mosher	12.00
Alan Peart	12.00
Clifford Rogers	6.00
	<hr/>
	\$ 463.00

# REPORT OF POLICE DEPARTMENT

ERROL, NEW HAMPSHIRE – 1975

We have come to the end of another successful year of law enforcement in our town.

The key to good law enforcement is experience, honesty, and being able to get help from other departments when needed. We are very fortunate to have cooperation at the State, County and local levels, and we are happy to have been able to help these departments in their efforts.

The upcoming year is another Bicentennial year, being the 200th Birthday of our great Nation.

So called Liberation groups have served notice on America that they plan to be heard during 1976. This means that even small communities are not immune from being terrorized by these groups.

We must keep our guard up if we want to protect our good old Yankee way of life. Your police are the first line of defense. We hope the people will back us in our enforcement efforts and will support us again in 1976.

We thank our many friends for the help they have given us in the past.

Respectfully submitted,

CHIEF BUSTER JODRIE

# POLICE BUDGET

ERROL POLICE DEPARTMENT 1976

## BUDGET REQUEST – ACTIVITIES – EQUIPMENT

### Activities for Year 1975

Record book entries	225
Court cases	12
Warnings	15
D. E. Tags	12
Accidents	12

### Town Owned Equipment

- 1 Hand cuff and case
- 4 badges
- 4 tear gas
- 2 blue lights
- 3 clubs
- 1 Motorola Radio 30-50 Meg.
- 1 Motorola Radio 150-174 Meg.
- 1 Portable (Motorola) 150-174 Meg.
- 1 Converta Com. Unit for portable

### Budget Request

We request that the town raise the sum of \$3,500.00 for police services during the year 1976.

## NORTHERN COOS COMMUNITY HEALTH ASSOCIATION

### REPORT OF SERVICES RENDERED IN THE TOWN OF ERROL

Northern Coos Community Health Association is one of the forty New Hampshire Community Health Agencies whose purpose is to provide health services to people in their homes, and to help both sick and well people to attain and maintain health.

One of the advantages of a locally controlled health agency is that its services can be developed in response to local needs. Our Board of Directors is made up of your friends and neighbors and they are willing to listen to and act upon your suggestions and comments.

Last year, our home visiting program served 74 patients in Errol, providing nursing, physical therapy, personal care, home-making and health and welfare information to the townspeople.

Community wide services included expectant parents classes which touched the lives of about 25 families. These sessions are held in the fall and in the spring and are open to anyone who is interested.

Immunization clinics are held monthly on a rotating basis in Colebrook, Pittsburg, North Stratford and Errol, and we are in hopes of expanding the services offered to include health screening tests and informational services.

Our Family Planning Program offers education, counseling, referrals, and free physical exams and contraceptives for low income people.

Community services are generally free. Home visiting services are often covered by Medicare, Medicaid, or special State and Federal Grants and sometimes by private insurance. Those not covered by these are charged on a sliding fee basis geared to the financial capabilities of each patient. These free or partial fee services result in our dependence on the towns we serve for financial aid. Contributions this year are especially important, as they will help us obtain matching funds to continue and expand Homemaker/Home Health Aide Service as well as our Maternal and Child Health Services (immunization programs, expectant parent classes and family planning).

Thank you for your continued support of our activities.

Respectfully submitted,  
BRENDA PERKINS  
Executive Director



# CONVALESCE

142 Main Street, Colebrook, N. H.

## ANNUAL REPORT

This has been a year of changes for CONVALESCE Home Health Agency. Early this past spring, Louise Fuller, Director, notified the Board of her intent to resign to await the last few months before the birth of their first child. At this time it was decided, due to the growing complexity of business demands on the Agency, to seek a business Manager and Executive Director. Consequently, Mrs John (Mildred) Badger was hired as Business Manager and Mrs. Stephen (Brenda) Perkins, P.H.N. became Executive Director. During the course of the summer Mrs. Donald (Norma) Tower was also hired as Secretary to replace Louise Lewis.

The Agency has continued to provide home nursing services; homemaker home health aide service and physical therapy in the home while expanding its immunization clinics to well-child clinics held every month in one of the area towns. CONVALESCE also offers complete family planning services; bi-yearly expectant parent classes and acts as information and referral source for such state services as Crippled Childrens Clinics; Sight Conservation and Cardiac Services.

On the evening of October 14, 1975 CONVALESCE moved to 142 Main Street, Apartment 2. Here we have been busily making plans for our annual meeting to be held December 9, 1975, and tying up loose ends around our forthcoming incorporation.

CONVALESCE has recently been surveyed for Medicare certification and was found to be in "substantial compliance with the Conditions of Participation".

Our total home visits for 1974-1975 number 2,339, up 373 visits from last year. We anticipate a budget of \$52,000 for the coming fiscal year.

We welcome, anytime, questions, concerns or suggestions about our Community Health Program.

Respectfully submitted,

BRENDA PERKINS, P.H.N.  
Director

## AMBULANCE DISTRICT A-1

District A-1 Ambulance service has been busy again this year. A total of 327 calls were made by the ambulances located in the three towns compared to 270 for the same period last year.

The individual Corps in Pittsburg, Colebrook and North Stratford have also been kept busy with instruction and training sessions. At present there are 2 licensed E.M.T.A. instructors in our district and this past year 5 Advanced Red Cross instructors were trained.

All Ambulance personnel must be licensed and every two years must have some type of refresher course to be eligible for relicensing. At the present time in the district there are approximately 45 trained E.M.T.A. and 30 trained Advanced First Aide Ambulance attendants plus 8 R.N.'s active in District A-1.

Due to the dissolving of the Ambulance Co-ordinating Board in Concord, which approves grants for ambulances among other jobs, the matter of the new ambulance for North Stratford has been tabled, but a new board was recently formed and the grant proposal for the North Stratford Ambulance is the first item on the agenda, at the December meeting. We have been assured that this proposal will pass without any problems. This will give the District 3 new ambulances and a good back up vehicle.

Again in March we will approach the Towns at the Town meetings for their support and appropriations.

MRS. NATHALIE WRIGHT  
Chairman, District A-1

**REPORT OF THE ADMINISTRATOR  
UPPER CONNECTICUT VALLEY HOSPITAL ASSOCIATION  
NOVEMBER 25, 1975**

This report will be only to highlight some of the activity over the past fiscal year. We arrived at Colebrook only two weeks before the close of the year and therefore most of the activities were conducted by my predecessors. After a careful study of their work we are able to make the following report.

This past year could be characterized as a year of painful searching for the Upper Connecticut Valley Hospital and its affiliated programs. While there is much agreement with the fact that institutions like men either go forward or backward, there should be some of both movements in every period. We find that, on examination of ourselves, there was little forward and much backward movement. This has left many disappointed and greatly discouraged. We should, however, take heart from the fact that once bottom is reached there is only one way to go and that is up.

This year for the fifth straight year, we have lost ground financially without being able to expand our health care delivery system. It is hoped that with the introduction of sound fiscal management procedures and renewed effort to provide the best health care possible we will embark on a year of successful progress.

The hospital was surveyed by The Joint Commission on Accreditation for Hospitals and received a one year accreditation. There will be another survey next year.

The Family Health Center will not be completed as scheduled since funds are not available for its construction. We will be seeking other ways less costly to accomplish a workable group practice that will entice new physicians to the area. Our staff is overworked and needs relief.

The Convalesce Group will be seeking separate identity to pursue it's own goals, in the manner best suited to it's responsibilities. We wish them every success in their worthwhile endeavors.

The addition of two new physicians, Drs. Rabie and Shahin to our staff, has been the one bright spot this past year. They have both been well received by the communities and the staff at the hospital. We congratulate both these fine dedicated men for their efforts on our behalf.

The Auxiliary has been most helpful in its support of the hospital over the past years. We should like to thank each and every member for their loyal support and dedication to the hospital. I am looking forward to another year of pleasant cooperation with them.

Your hospital and association trustees have given of their time and efforts far beyond that which would normally be expected. Due to the hospital's poor financial position they have had to delve into the institution at middle management level. This has been time consuming at the expense of their families and health. We owe them a great debt of gratitude and thanks. I shall look forward to working toward a more successful endeavor with them this coming year.

Without sacrificing our excellent skilled nursing care we have reduced personnel requirements in support areas and established a new central purchasing program that will set our house in order financially and at the same time continue to provide the high quality skilled nursing care we have in the past.

With all this behind us let's look to the future where the end of the dark tunnel is in sight. Already with only one month behind us we find that our financial picture has improved. With the continued help of all our citizens and their loyal support we will make this the finest hospital in the north country, which is what we all want.

**ABOVE ALL ELSE:** Let us have the loyal support and patronage of our friends and neighbors in all fifteen communities!

Respectfully submitted:

**ROBERT C. MacLEAN**  
Administrator

**ANNUAL REPORT**  
**of the**  
**SCHOOL OFFICIALS**  
**OF THE SCHOOL DISTRICT OF**  
**ERROL, N. H.**  
  
**FOR THE**  
**FISCAL YEAR ENDING JUNE 30**  
**1975**



# SCHOOL WARRANT

## The State of New Hampshire

To the inhabitants of the School District in the Town of Errol, in the County of Coos, qualified to vote in District affairs:

You are hereby notified to meet at the Town Hall in said District on the 4th day of March, 1976, at 3:00 p.m. in the afternoon to act upon articles 1 - 6 and 7:30 p.m. in the evening to act upon articles 7 through 14.

Polls are open for election of officers from 3:00 p.m. to 8:00 p.m.

1. To choose a moderator for the ensuing year. (By Ballot)
2. To choose a clerk for the ensuing year. (By Ballot)
3. To choose a member of the school board for the ensuing three years. (By Ballot)
4. To choose two auditors for the ensuing year. (By Ballot)
5. To choose a treasurer for the ensuing year. (By Ballot)
6. To choose a member of the Staff Development Committee for the ensuing three years. (By Ballot)
7. To determine the salaries of the school board, school district officers, and fix the compensation of any other officers and agents of the District.
8. To hear the reports of agents, auditors, committees, or officers heretofore chosen and pass any vote relating thereto.
9. To see if the District will vote to authorize the school board to make application for and to accept, on behalf of the district, any or all grants or other funds for educational purposes which may now or hereafter be forthcoming from the United States Government, the State of New Hampshire, private individuals, or corporations or any federal or state agency and to expend the same for such projects as it may designate.

10. To see if the District will vote to accept the provisions of Title I, II, III, and IV of Public Law 89-10 (Elementary & Secondary Education Act of 1965), and Title X (Job Opportunities Program) and to appropriate such funds as may be made available to the District under such Federal Acts for such particular projects as may be determined by the school board. Furthermore, to see if the District will authorize the school board to make application for such monies and to expend the same for such projects as it may designate.
11. To see if the District will raise and appropriate \$3,205.86 as a deficit appropriation before June 30, 1976, to meet the tuition obligations of the district.
12. To see if the District will raise and appropriate \$4,308.00 to fully implement the N. H. Minimum Standards for Elementary Schools.
13. To see what sum of money the District will vote to raise and appropriate for the support of schools, for the payment of salaries for school district officials and agents and for the payment of the statutory obligations of the District.
14. To transact any other business that may legally come before this meeting.

Given under our hands at said Errol this 6th day of February, 1976.

ROBERT BEAN, Chairman  
ELSIE HALL  
SANDRA WIGHT



# REPORT OF SCHOOL BOARD

	Term Expires
Mr. Robert Bean, Chairman of School Board	1976
Mrs. Elsie Hall, Member of School Board	1977
Mrs. Sandra Wight, Member of School Board	1978
Mrs. Madeline Hart, Clerk	
Mr. Robert Bean, Moderator	
Mrs. Barbara Baird, Auditor	
Mr. George M. Baird, Auditor	
Mrs. Barbara Barnett, Treasurer	
Mrs. Mary McLeod, Census	
Dr. W. H. Gifford & Dr. Marjorie Parsons, Physicians	
Mrs. Donna Roberts, School Nurse	
Mr. Robert Bellavance, Supt. of Schools	

# TREASURER'S REPORT

For the Fiscal Year Ending June 30, 1975

Cash on Hand, July 1, 1974		\$ 6,038.82
Received from Selectmen:		
Current Appropriation	\$53,445.46	
Deficit Appropriation	1,300.00	
Received from State Sources	2,394.68	
Received from Tuitions	16,082.19	
Received from all other sources	167.20	
	<hr/>	
Total Receipts		\$73,389.53
		<hr/>
Total Amount Available for Fiscal Year		\$79,428.35
Less School Board Orders Paid		71,112.89
		<hr/>
Balance on Hand, June 30, 1975		\$ 8,315.46

BARBARA BARNETT  
District Treasurer

August 2, 1975

## AUDITORS' CERTIFICATE

This is to certify that we have examined the books, vouchers, bank statements and other financial records of the treasurer of the school district of Errol, N. H. of which the above is a true summary for the fiscal year ending June 30, 1975, and find them correct in all respects.

GEORGE M. BAIRD  
BARBARA F. BAIRD  
Auditors

August 1, 1975

# DETAILED STATEMENT OF RECEIPTS

## 1974

Sept. 19	Town of Errol, Appropriation	\$ 8,000.00
Sept. 20	Errol Booster Club	75.00
Sept. 20	State of N. H., Sweepstakes	651.75
Nov. 12	Town of Errol, Appropriation	8,000.00
Dec. 23	Town of Errol, Appropriation	10,000.00
Dec. 29	Gorham School Dist., Reimb. soap	25.85
Dec. 29	A. D. Davis and Son. Ins., credit	13.00

## 1975

Jan. 21	State of N. H., October lunch reimb.	210.87
Feb. 21	State of N. H., November lunch reimb.	301.01
Feb. 21	State of N. H., Nat'l Forest Reserve Fund	39.49
Feb. 20	Town of Errol, Appropriation	12,000.00
Feb. 26	State of N. H., December lunch reimb.	239.16
Mar. 22	State of N. H., NDEA, Title III	55.08
Apr. 2	Town of Upton, Me., tuition 1st semester	9,022.87
Apr. 2	State of N. H., 1st semester tuitions	3,302.50
Apr. 2	Terence Dwyer, phone calls	4.28
Apr. 20	State of N. H., January lunch reimb.	325.81
Apr. 24	State of N. H., Feb. lunch reimb.	219.89
Apr. 24	Void Check #3690, Selective Ed. Equip.	28.13
June 6	State of N. H., Title III	68.56
June 12	Town of Errol, Appropriation	15,445.46
June 13	Town of Errol, Deficit budget	1,300.00
June 20	State of N. H., March lunch reimb.	283.06
June 20	Jeffrey Heatley and Terence Dwyer, Phone call reimb.	4.39
June 24	Terence Dwyer, reimb. phone calls	16.55
June 25	State of N. H., tuitions	3,756.82
	<b>TOTAL</b>	<b>\$79,428.35</b>

# **FINANCIAL REPORT**

of the

**ERROL SCHOOL DISTRICT**

for the

**Fiscal Year Beginning July 1, 1974, and Ending June 30, 1975**

## **CERTIFICATE**

This is to certify that the information contained in this report was taken from official records and is complete and correct to the best of my knowledge and belief. The accounts are kept in accordance with Section 24 of Chapter 71 of the Revised Statutes Annotated, and upon forms prescribed by the State Tax Commission.

**ROBERT W. BEAN  
ELSIE HALL  
SANDRA WIGHT**  
School Board

**ROBERT BELLAVANCE**  
Superintendent of Schools

**July 17, 1975**

# BALANCE SHEET

June 30, 1975

## ASSETS

Cash on Hand, June 30, 1975	\$ 8,315.46
Upton School District, tuition	8,972.50
	<hr/>
Total Assets	\$17,292.96

## LIABILITIES

Accounts owed by District:		
Blue Cross/Blue Shield	\$	84.25
Public Service Co., lights		32.80
New England Telephone, phone		19.87
Harcourt, Brace, Jovanovich, workbooks		46.77
W. H. Freeman & Company, textbooks		76.61
Mainco School Supply, supplies		352.84
J. B. Lippincott, workbooks		78.41
McGraw Hill Book Co., workbooks		116.38
Ward's Science, supplies		90.99
Perfection Forms, workbooks		96.55
Donna Roberts, reimb. tel. calls		3.60
School Health Supply, supplies		11.80
Interstate Restaurant, supplies		124.30
J. G. Blais Company, jan. supplies		238.20
Rochester Germicide Co., supplies		114.75
Nugent, fuel oil		33.86
TV Lab, new equipment		128.97
		<hr/>
Total Liabilities	\$	1,650.95
		<hr/>
Balance (Excess Assets over Liabilities)		\$15,642.01

# EXPENDITURES

1974 - 75

	Total Amount	Elem. School	High School	Gen. Exp.
<b>Administration:</b>				
Salaries				
Dist. Officers	\$ 570.00	\$ 473.10	\$ 96.90	\$
Contracted Services	86.85	72.09	14.76	
Other Expenses				
District Officers	94.40	78.35	16.05	
<b>Instruction:</b>				
Teachers' Salaries	38,440.17	31,905.34	6,534.83	
Textbooks	192.97	160.17	32.80	
School Library and Aud. Vis.	1,154.45	958.19	196.26	
Teaching Supplies	968.24	803.64	164.60	
Contracted Services	315.69	262.02	53.67	
Other Expenses	491.21	407.70	83.51	
<b>Attendance Services:</b>	48.46	40.22	8.24	
<b>Health Services:</b>				
Salaries	961.54	798.08	163.46	
Other Expenses	107.58	89.29	18.29	
<b>Pupil Transportation:</b>				
Salaries	10.00	8.30	1.70	
Contracted Services	2,090.45	1,735.07	355.38	
<b>Operation of Plant:</b>				
Salaries	1,830.74	1,519.51	311.23	
Supplies, except utilities	278.98	231.55	47.43	
Contracted Services	309.00	256.47	52.53	
Heat for Buildings	1,928.91	1,601.00	327.91	
Utilities, except heat	892.45	740.73	151.72	
<b>Maintenance of Plant:</b>				
Repairs to Equipment	112.56	93.42	19.14	
Contracted Services	50.00	41.50	8.50	
Repairs to Buildings	570.94	473.88	97.06	

**Fixed Charges:**

State Employees' Retirement	61.27	50.85	10.42
Teachers' Retirement	498.48	413.74	84.74
F.I.C.A.	2,601.35	2,159.12	442.23
Insurance	572.00	474.76	97.24

**School Lunch and Special Milk:**

Federal Monies	1,579.80	1,311.23	268.57
District Monies	2,453.35	2,036.28	417.07

**Outgoing Transfer Accounts:**

Tuition	9,030.28		9,030.28
S. U. No. 20 expense	2,671.70	2,217.51	454.19

**TOTAL NET EXPENDITURES FOR ALL PURPOSES**

\$70,973.82	\$51,413.11	\$19,560.71
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Cash on hand,  
June 30, 1975

8,315.46

**GRAND TOTAL NET EXPENDITURES**

\$79,289.28

# DETAILED STATEMENT OF EXPENDITURES

1974-75

**ADMINISTRATION:**

**Salaries for Administration:**

District Officers:	
Payroll Manifest	\$ 570.00

**Contracted Services:**

Mary McLeod, census	\$ 15.00
Smith & Town Printers, ballots	21.85
Zilla Thurston, ballot clerk	10.00
Rose Travers, ballot clerk	10.00
Margaret Hawkins, supvr. of checklist	10.00
Virginia Mosher, supvr. of checklist	10.00
Virginia Lane, supvr. of checklist	10.00

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86.85

**Other Expenses for Administration:**

Berlin Reporter, ad	1.15
Barbara Barnett, postage & envelopes	18.25
N.H.S.B.A., dues	75.00

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94.40

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TOTAL ADMINISTRATION \$ 751.25

**INSTRUCTION:**

**Salaries of Teachers:**

Terence A. Dwyer	\$ 8,880.00
Shirley E. Hawkins	9,444.00
Jeffrey Heatley	7,650.00
Venilda S. Salazar	6,748.38
Jean Bean	2,500.00
Jean Ham, substitute & tutoring	1,717.50



Lois Leavitt, substitute	40.00	
George Baird, substitute	7.50	
Roland Goulet, substitute	20.00	
Sharon Lane, substitute	15.00	
Kathleen Reid, substitute	20.00	
Jean Damp, substitute	97.50	
Mirasal Salazar, substitute	32.00	
Nicholas Brooks, substitute	120.00	
Jeanne Martineau, substitute	20.00	
Maeve Brennan, substitute	20.00	
Gorham Sch. Dist. PE, Guidance, and Librarian	1,194.12	
Adjustment:		
Blue Cross	-	84.25
Metropolitan	+	.04
Retirement	-	1.62
		<hr/>
		\$38,440.17

**Textbooks:**

J. B. Lippincott Co., textbooks	\$	77.12
Allyn & Bacon Inc., textbooks		19.60
Scott Foresman Inc., textbooks		71.83
McGraw & Hill Book Co., textbooks		3.20
Laidlaw Bros., textbooks		14.54
Houghton Mifflin Co., textbooks		6.68
		<hr/>
	\$	192.97

**Library and Audio-  
Visual:**

World Book Encyclo- pedia, Inc., yearbook	14.45
Creative Publications, library material	214.40

Hertzberg-New Method Inc., lib. books	116.37	
EBSCO Subscription Serv., title III, library books	79.13	
Baker & Taylor, title III, library bks.	88.69	
Educational Reading Services, Inc., library books	24.50	
Follett Library Books Co., lib. books	27.79	
General Learning Corp., lib. material	72.40	
Sup't of Documents, Occupational handbook	11.15	
Chronicle Guidance, career gamebooks	75.75	
Educational Manpower Inc., materials	77.00	
American Voc. Assoc. Inc., A.V. Journal	8.00	
King Features, career awareness	46.75	
Curriculum Innovations Inc., career wd.	65.00	
Sundance Paperbacks, books	3.40	
Houghton & Mifflin, books	91.90	
Guidance Assoc., set books	45.00	
E. & R. Development, set books	34.27	
Chronicle Guidance, subs. guidance serv.	58.50	
		\$ 1,154.45

**Teaching Supplies:**

J. B. Lippincott Co., workbooks	48.10
The Perfection Form Co., transparency	22.87
McGraw & Hill Book Co., W. books	126.63

Ward's Nat'l Sci. Establishment, science supplies	58.06	
Avalon Hill Co., Shakespeare game	9.12	
Scholastic Magazine Inc., subsc.	98.70	
Xerox Education Pub., weekly Readers	43.10	
Rand McNally & Co., wkbks.	56.08	
Laidlaw Bros., wkbks.	9.60	
Thurston's Garage, burner	4.50	
Errol Cons. School, behavior mod pro.	15.00	
T. S. Denison & Co., music	14.84	
Eastern Musical Co. music	10.80	
J. W. Pepper & Son Inc., music	27.58	
Houghton-Mifflin, wkbks.	24.96	
Michael Brent Pub. Inc., playbooks	5.51	
SRA, workbooks	38.11	
Wolverine Sport Supplies, nets, balls, cones	136.20	
Ses. Selective Ed., equipment	28.13	
Samuel French, Inc., playbooks	7.14	
Scott Foresman & Co., kit	8.21	
Gorham Sch. Dist., paper	175.00	
		\$ 968.24

**Contracted Services  
for Instruction:**

BERTS, testing	21.78
Agency for Instructional TV Career Ed., "Bread & Butterflies"	10.00

No. Country Educ. Serv., multi-media	112.00	
N.C.E.S., membership	1.00	
N.H. Network, part. broadcast	58.50	
N.C.E.S., Nat'l Forest Reserve	39.49	
Science Research Assoc. Inc., testing	72.92	
		315.69

**Other Expenses for  
Instruction:**

Visible Record Equip. Co., permanent records	22.97	
N. H. Music Educators Assoc., dues	5.00	
Robert Napolitano, mileage reimb.	232.58	
Postmaster, Errol, N.H. envelopes, stamps, & box rent	71.45	
Conrad Graham, Field trip title III, Career Ed. Program	50.00	
Wm. Canby, mileage reimb.	80.36	
Dieges & Clust, diplomas	28.85	
		491.21

TOTAL INSTRUCTION		\$41,562.73
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**ATTENDANCE:**

Salaries:		
Hartley Sweatt, truant officer	10.00	

TOTAL ATTENDANCE		\$ 10.00
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**HEALTH:**

Salaries:		
Donna Roberts, school nurse	1,000.00	

**Other:**

Wm. Gifford, M.D., physicals	34.00
Upper Conn. Valley Hosp., lab sch. lunch	8.50
Family Health Services, exam M. McLeod	45.00
Donna Roberts, reimb. w. shop, calls and postage	6.83
Smith & Town Printers, health record cards	8.75
Milan Home Nursing Ctr., physicals	4.50

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107.58

**TOTAL HEALTH**

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\$ 1,107.58

**PUPIL TRANSPORTATION:**

**Salaries:**

Etta Sweatt \$ 10.00

**Contracted Services:**

Jean Ham, trans.	214.40
Venilda Salazar, trans.	12.10
Mary McLeod, trans.	63.25
Upton Sch. Dist., trans.	1,479.36
Etta Sweatt, trans.	116.00
Jeffrey Heatley, trans.	1.60
Conrad Graham, career ed. proj.	176.14
Errol Cons. Sch., reimb. lunches Colebrook Field Trip	26.00
Terence Dwyer, trans.	1.60

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\$ 2,100.45

**TOTAL TRANSPORTATION**

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\$ 2,100.45

**OPERATION OF PLANT:**

**Salaries:**

Hartley Sweatt, cust. \$ 1,830.74

**Supplies:**

Gorham Hdware Store, jan. supp.	51.06	
Interstate Rest. Equip., jan. supp.	62.25	
Rochester Germicide, jan. supp.	108.50	
Joseph Blais & Co., jan. supp.	44.53	
Globe Discount Store, garbage bags	34.50	
Errol General Store, glass	.79	
Robert Bellavance, reimb. for springs	3.20	
	<hr/>	304.83

**Contracted Services:**

Russell Barnett, mowing	75.00	
Wayne Garrow, mowing	75.00	
Lester Preece, cleaning school	55.00	
Eames Garage, plowing	64.00	
Carlton Eames, jan. services	40.00	
	<hr/>	309.00

**Heat:**

Nugent Motor Co., fuel, oil	1,928.91
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**Utilities:**

Public Service Co. of N.H., lights	556.01	
New England Telephone, phones	286.66	
Town of Errol, N. H., water rent	75.00	
	<hr/>	917.67

TOTAL OPERATION OF PLANT            \$ 5,291.15

**MAINTENANCE OF PLANT:****Repairs to Equipment:**

Milan Sch. Dist., reimb. repair overhead proj.	19.35	
David Myers, tuning pianos	40.00	
Tri-State Chemical Co., glides	25.16	
TV Lab & Equip., rpr. TV	28.05	
	<hr/>	\$ 112.56

**Contracted Services:**

Wm. Gosselin Inc., clean boiler		50.00
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**Repairs to Building:**

John Cross, rpr. chimney	\$ 235.00	
Edward Drew, signs	169.25	
Wm. Gosselin Inc., replace valves	199.64	
Eames Garage, materials repr. stairs	6.80	
Daniel Hebert, Inc., plumbing	35.25	
	<hr/>	\$ 645.94

TOTAL MAINTENANCE		\$ 808.50
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**FIXED CHARGES:****Employee's Retirement:**

N. H. Retirement System, dist. share		\$ 61.27
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**Teacher Retirement:**

N. H. Retirement System, dist. share		498.48
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**F.I.C.A.:**

Treas. State of N.H., Teachers S.S.	\$ 2,242.60	
Treas., St. of N. H., Emp. S.S.	208.48	

Treas., St. of N. H. Sch. Lunch S.S.	127.53	
Treas., St. of N.H., Title I S.S.	18.89	
Treas., St. of N. H., OASI fund., emp.	1.00	
Treas., St. of N. H., OASI fund, teachers	2.85	
	<hr/>	\$ 2,601.35

**Insurance:**

A. D. Davis & Son, work. comp. ins. and bond		585.00
		<hr/>

TOTAL FIXED CHARGES \$ 3,746.10

**SCHOOL LUNCH AND  
SPECIAL MILK:**

**Federal:**

Errol Sch. Lunch Prog., reimb.		\$ 1,579.80
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**District:**

Errol Sch. Lunch Prog., dist. sup.	2,378.47	
Scotta, bread mixer	24.88	
Robert Bean, record keeper	50.00	
	<hr/>	2,453.35

TOTAL SCHOOL LUNCH  
AND SPECIAL MILK \$ 4,033.15

**IN STATE TRANSFER  
ACCOUNTS:**

**Tuition:**

Fryeburg Academy, M. Linkenback, tuition	1,600.00	
Berlin Sch. Dept., tuition	6,260.28	
Gorham Sch. Dist., tuition, R. Bean	1,170.00	
	<hr/>	\$ 9,030.28



**Supervisory Union Exp.:**  
Supervisory Union #20,  
1974-75

\$ 2,671.70

TOTAL IN STATE TRANSFER  
ACCOUNTS

\$11,701.98

TOTAL EXPENSES FOR  
ALL PURPOSES

\$71,112.89

# ERROL SCHOOL DISTRICT BUDGET

1976 - 77

		Expend. 1974-75	Budget 1975-76	Proposed Budget 1976-77
<b>Administration: (100)</b>				
110	Salaries	\$ 570.00	\$ 630.00	\$ 550.00*
135	Contracted Services	86.85	60.00	140.00
190	Other Exp.	94.40	110.00	100.00
<b>Instruction: (200)</b>				
210.3	Salaries of Teachers	38,440.17	39,696.40	45,050.00
215	Textbooks	192.97	379.36	300.00
220	Library & A.V.	1,154.45	225.00	552.00
230	Teaching Supp.	968.24	1,700.00	2,304.00
235	Contracted Serv.	315.69	304.10	521.20
290	Other Exp.	491.21	163.08	177.40
<b>Attendance: (300)</b>		48.46	0.00	0.00
<b>Health: (400)</b>				
410	Salaries	961.54	1,320.00	1,400.00
490	Other Exp.	107.58	240.00	215.00
<b>Pupil Transportation: (500)</b>				
510	Salaries	10.00	0.00	0.00
535	Contracted Services	2,090.45	2,255.00	3,132.00
576	Exp. in Lieu of Trans.	0.00	885.00	648.00
<b>Operation of Plant: (600)</b>				
610	Salaries	1,830.74	1,638.54	1,783.60
630	Supplies	278.98	500.00	350.00
635	Contracted Serv.	309.00	135.00	175.00
640	Heat	1,928.91	3,380.00	2,500.00
645	Utilities	892.45	1,075.00	1,050.00
690	Other Exp.	0.00	50.00	50.00

**Maintenance of Plant: (700)**

710	Salaries	0.00	191.20	208.00
725	Replac. of Equip.	0.00	0.00	1,335.00
726	Repairs to Equip.	112.56	80.00	115.00
735	Contracted Serv.	50.00	75.00	100.00
766	Repairs to Buildings	570.94	100.00	585.00

**Fixed Charges: (800)**

850.1	Employees Retire.	61.27	104.87	147.33*
850.2	Teacher Retir.	498.48	978.89	1,066.56*
850.3	FICA	2,601.35	2,928.91	3,376.32*
855	Insurance	572.00	542.89	1,138.88

**School Lunch & Special Milk: (900)**

975.1	Fed. Monies	1,579.80	300.00	300.00
975.2	Dist. Monies	2,453.35	1,500.00	2,500.00

**Capital Outlay: (1200)**

1267	Equipment	0.00	261.95	120.00
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**Outgoing Transfer Accounts: (1400)**

1477.1	Tuition - Public	9,030.28	11,955.00	15,408.68
1477.3	S. U. No. 20	2,671.70	2,931.70	3,423.79*
1479.1	Tuition - Non Public	0.00	885.00	918.00

TOTALS		\$70,973.82	\$77,581.89	\$91,740.76
Deficit Appropriations			1,300.00	3,205.86
			\$78,881.89	\$94,946.62

\*The starred items are required by law to be raised as determined by the proper authorities. The District determines the salaries of the District Officers. The Supervisory Union Board decides the local share of the Superintendent's salary and other Union expenses. The share paid by the several Districts toward the Superintendent's salary for 1975-76 is as follows: Dummer, \$263.98; Errol, \$1,048.04; Gorham, \$15,186.73; Milan, \$1,591.76; Randolph, \$929.84; Shelburne, \$679.65; State Share, \$2,500.00. The Teacher's retirement and the State Employee's Retirement Assoc. assesses the amount for the Superintendent's Retirement and other District employees that belong to the system. In those towns that are under Social Security, the amount to be paid by the District is established by law.

# BUDGET SUMMARY

1974-75	Expenditures	\$71,112.89
1975-76	Budget	77,581.89*
1975-76	Anticipated Expenditures	80,787.75
	Deficit	3,205.86

## 1975-76

1975-76	Budget	\$77,581.89*
	Revenues	32,087.35
		\$45,494.54

## 1976-77

1976-77	Proposed Budget	\$91,740.76
	Anticipated Revenues	29,083.00
		\$62,657.76
	1975-76 Deficit	3,205.86
		\$65,863.62
1976-77	Proposed Budget	\$91,740.76
1975-76	Budget	77,581.89
		\$14,158.87
	Increase	\$14,158.87
1976-77	Proposed Budget	\$91,740.76
1975-76	Budget with Deficit (3,205.86)	80,787.75
		\$10,953.01
	Increase	\$10,953.01
	Increase	18.3%
	Increase with Deficit	13.6%

\* Does not include deficit of \$1,300.00 for the 1974-75 school year.

# ANTICIPATED REVENUES

June 30, 1976 - Balance	\$ 5,000.00*
Sweepstakes	1,100.00
School Lunch	300.00
Tuition	22,683.00
<b>TOTAL</b>	<b>\$29,083.00</b>

\*Tuition payments above those expected in June 1975

## TUITION STUDENTS

<b>Grade I</b>	(0 x \$867.00)	\$ .00
<b>Grade II</b>	(4 x \$867.00)	3,468.00
	Charlotte Aron      Upton	
	David Larson      Upton	
	Charles Lavallee      Upton	
	Karen Arseneault      Wentworth Location	
<b>Grade III</b>	(4 x \$867.00)	\$ 3,468.00
	Judith Aron      Upton	
	Seth Brennon      Upton	
	Candy Lavallee      Upton	
	Patricia Viens      Upton	
<b>Grade IV</b>	(2 x \$867.00)	1,734.00
	Nancy Blais      Upton	
	Brian Grover      Wentworth Location	
<b>Grade V</b>	(4 x \$867.00)	\$ 3,468.00
	Ronda Aron      Upton	
	Edward Brennon      Upton	
	Christopher Bertin      Wentworth Location	
	Linda Wixon      Wentworth Location	
<b>Grade VI</b>	(4 x \$867.00)	3,468.00
	Robert Dapolito      Upton	
	Bonnie Roberts      Upton	
	Chantal Viens      Upton	
	Kevin McCall      Wentworth Location	
<b>Grade VII</b>	(2 x \$867.00)	1,734.00
	Norman Aron      Upton	
	Linda Blais      Upton	
<b>Grade VIII</b>	(3 x \$867.00)	2,601.00
	Danny Brennon      Upton	
	Laurie Roberts      Upton	
	Karen Bertin      Wentworth Location	

<b>Grade IX</b>	(2 x \$1,371.00)		2,742.00
	Nancy Roberts	Upton	
	Paul Ouellette	Wentworth Location	
<b>Grade X</b>	(0 x \$1,371.00)		.00
			<hr/>
	<b>TOTAL</b>		<b>\$22,683.00</b>

The Errol School District's share of the N. H. Business Profits Tax for 1976-77 school year is not paid to the School District but is credited against the amount to be raised by taxation for school purposes.

1976-77    \$ 7,219.00

# SUPERVISORY UNION

## BUDGET

1976-77

### Receipts:

Cash on hand as of June 30, 1976	\$ 0.00
State Support	2,500.00
Total Receipts	2,500.00

### Expenditures:

Administration	
Salaries:	
Supervisory Union Officers	\$ 45.00
Administrative and Supervisory	23,200.00
Clerical and Technical	15,137.94
Travel	2,600.00
Other Expenses	3,525.00
Operation of Plant	3,280.00
Fixed Charges	2,706.50
Capital Outlay	650.00
Contingency Fund	200.00
Special Programs:	
Insurance	1,839.00
Staff Development	4,650.00
Total Expenditures	<hr/> \$57,833.44
Less Estimated Receipts (from above)	2,500.00
Amount to be shared by Districts	<hr/> \$55,333.44

**DISTRIBUTION OF \$55,333.44 to be RAISED BY DISTRICTS**

District	1974 Equalized Valuation		'74-'75 Pupil		Combined Percent		District Share		TOTAL District Share	
	Valuation	Percent	Pupils	Percent	Percent	Percent	Share	Share	Development	Share
Dummer	\$ 2,340,412	2.80	0.0	0.00	1.40	\$ 709.57	\$ 0.00	\$ 709.57	\$ 0.00	\$ 709.57
Errol	5,164,903	6.19	64.2	6.16	6.18	3,132.24	291.55	3,423.79	291.55	3,423.79
Gorham	49,810,263	59.69	875.00	83.97	71.83	36,405.91	3,379.62	39,785.53	3,379.62	39,785.53
Milan	9,438,307	11.31	102.9	9.87	10.59	5,367.38	500.34	5,867.72	500.34	5,867.72
Randolph	7,863,111	9.42	0.0	0.00	4.71	2,387.19	225.06	2,612.25	225.06	2,612.25
Shelburne	8,842,537	10.59	0.0	0.00	5.29	2,681.15	253.43	2,934.58	253.43	2,934.58
	<u>\$83,459,533</u>	<u>100.00%</u>	<u>1,042.1</u>	<u>100.00%</u>	<u>100.00%</u>	<u>\$50,683.44</u>	<u>\$ 4,650.00</u>	<u>\$55,333.44</u>	<u>\$ 4,650.00</u>	<u>\$55,333.44</u>

**\*COMPUTATION OF STAFF DEVELOPMENT**

District	1974 Equalized Valuation		'74-'75 Pupils		Pupil Percent		Combined Percent		District Share	
	Valuation	Percent	Pupils	Percent	Percent	Percent	Share	Share	Share	Share
Errol	\$ 5,164,903	6.37	64.2	6.16	6.16	6.27	\$ 291.55	6.27	\$ 291.55	\$ 291.55
Gorham	49,810,263	61.40	875.0	83.97	83.97	72.68	3,379.62	72.68	3,379.62	3,379.62
Milan	9,438,307	11.64	102.9	9.87	9.87	10.76	500.34	10.76	500.34	500.34
Randolph	7,863,111	9.69	0.0	0.00	0.00	4.84	225.06	4.84	225.06	225.06
Shelburne	8,842,537	10.90	0.0	0.00	0.00	5.45	253.43	5.45	253.43	253.43
	<u>\$81,119,121</u>	<u>100.00%</u>	<u>1,042.1</u>	<u>100.00%</u>	<u>100.00%</u>	<u>100.00%</u>	<u>\$ 4,650.00</u>	<u>100.00%</u>	<u>\$ 4,650.00</u>	<u>\$ 4,650.00</u>

Robert G. Strachan, Chrm.  
Supervisory Union No. 20



Town	SUPERVISORY UNION NO. 20					
	1975-1976			1976-1977		
	Budget	Staff Develop.	Budget	Staff Develop.	Budget	1976-77 \$ Contribution
Dummer	1.34	.00	1.40	.00	\$ 675.31	\$ 709.57
Errol	5.32	5.39	6.18	6.27	2,931.70	3,423.79
Gorham	77.09	78.03	71.83	72.68	42,478.67	39,785.53
Milan	8.08	8.17	10.59	10.76	4,451.90	5,867.72
Randolph	4.72	4.86	4.71	4.84	2,604.68	2,612.25
Shelburne	3.45	3.55	5.29	5.45	1,903.74	2,934.58
					<u>\$55,046.00</u>	<u>\$55,333.44</u>

# PRINCIPAL'S REPORT

1975-76

The 1975-76 school year is now about half over and things are moving smoothly. The Booster Club has had an active year with a Halloween party, Hunter's supper, and a winter carnival coming up February 20th. So far, this year, their profits are up to \$175. The graduating Sophomores hope to go to New York City on their class trip.

The hot lunch program has really increased this year with Mrs. Marshall serving an average of 55 lunches a day. The Federal guidelines for free and reduced lunches changed with the rising cost of living and more students were made eligible.

Again, students are participating in skiing lessons at Wilderness every Thursday. Seventeen students are transported by parents over and back. The remaining upstairs students have intramural basketball games at the town hall.

Problems this year with discipline have been relatively minor and parents-teachers night helped clear up many of them. Another such night is planned for sometime in March.

The most irritating problems have been with the building and equipment. Stove repairs, plumbing repairs, leaky roofs and the heating system have caused many problems this year. Also the duplicating machine and film projector have broken down and have been repaired at considerable expense and inconvenience. They still don't operate properly.

Finally, enrollment this year has increased greatly. Last year it was 64 and as of now it is 74. The increase enrollment has been really felt in Mrs. Hawkin's room where she now has 29 students. This is far too many for that small room, so we considered switching rooms around. However, that would result in bad hall traffic problems so the school board opted to replace several large bulky desks with smaller ones and remove several book shelves. Even so, the room is much too crowded and if the population continues to climb, something else will have to be done.

In conclusion, we have our problems, but I feel the students are working and learning, which is our main goal.

**TOWN OF ERROL**  
**SCHOOL NURSE ANNUAL REPORT**

The school year of 1975 has presented few health problems. Because of school physicals several referrals to N.H. Crippled Childrens' Services were made. Four-B Funds from the State of N.H. has made possible some needed additional medical and dental care not possible through other services. The Lions Club was helpful in obtaining glasses when other funds were depleted.

Mrs. W. McLaughlin of UNH Cooperative Extension taught a four week unit in nutrition to the students in all grades. This program is planned on a three year rotation basis as long as it is available.

Students and pre-schoolers were included in Milan-Dummer immunization clinics held in Milan since no clinics were available in Errol. CONVALESCE Home Health Agency of Colebrook will hold clinics in Errol this coming spring, the first being January 22, 1976. This will eliminate parents transporting their children such a long distance to Milan and also eliminate the danger of icy roads.

**Fall Activities**

1. Heights and weights
2. School physicals with referrals - all students
3. Vision screening with referrals
4. Health teaching

**Spring Activities**

1. Hearing screening with referrals
2. T.B. testing - staff, new students, pre-school children to enter school the next fall.
3. Health teaching
4. Immunization clinics - students were included in Milan-Dummer clinics.

Donna Roberts  
School Nurse

# REPORT OF THE SUPERINTENDENT OF SCHOOLS

## To the Citizens of the Town of Errol:

My report to you this year will focus on a few areas of education which I feel are of great importance to the people of Errol. One of these areas will deal with federal funds and what Errol will be required to do to continue accepting them in the future. The second comes from a very unstable funding picture with respect to Upton and what the impact of a change of plans by Upton could mean to Errol.

Other areas which will be mentioned include overcrowding at the school, the proposed budget, Minimum Standards, and the warrant. I shall attempt to provide sufficient details so as to assure each item is understood by everyone.

### Federal Aid

When I first entered the educational field in the 50's a great deal of discussion was taking place at that time about federal aid to education. As with most issues of that kind there were those for and against; those who felt it was needed and would not lead to high government taking over local schools and those who feared such aid would lead to eventual take-over of the local schools by those in Washington. Neither seemed very likely at the time so little attention was given. In 1957 Sputnik changed the thinking in Washington. Everyone began to feel the schools in the United States had fallen far behind Russia in the area of science. A flurry of activity followed which led to the passage of the National Defense Education Act. This act began the first significant flood of federal dollars into the public school system. It was the purpose of the act to upgrade the science being taught in our schools. It has since been broadened to include several other areas of the curriculum. In recent years it has become a lesser piece of legislation and has been funded at a much lower figure.

Following the passage of the National Defense Education Act little activity took place until the Johnson Era. From 1963 through 1968 a flood of social and educational legislation was passed. Included were Title I, II, III and many others. Few restrictions were attached to the use of the money in the early stages. However, since the late 60's and early 70's the writing has been appearing on the wall. More recently since 1974 a flood of controls have been handed down from Washington through H.E.W. taking the first steps to control your schools, its programs and some of its finances. All of these controls are dependent upon Errol or any other school district accepting

federal funds. Therefore, if you wish to continue accepting this money, the federal requirements attached to them will have to be met.

The magnitude of the problem is one of a large number of dollars. Below you will find the amounts received in the 1974-75 school year:

NDEA	\$	123.64	\$	123.64
Title I		890.00		890.00
Title II	\$	124.00		124.00
School Lunch	\$	1,579.80		1,579.80

The amounts listed above, though large for a town the size of Errol, are smaller than the amounts expected during the 1975-76 school year. Can Errol afford to replace these lost funds? The decision is and will be an important one for everyone.

The fears of the 50's are fast becoming the realities of the 70's. The transfer of power from the local community to Washington has begun. What was a trickle just three years ago has since become a flood so immense that perhaps it has gone beyond the point where people can control it. The amazing part of the whole thing is the fact that Washington only funds 9% of all school costs in the country. However, with that 9% they are in the position of "dictating" what you must do in areas of curriculum, testing materials, books, educational policy, teaching methods, and even the financing and direction of athletic programs.

The whole question of federal funding is so important to the future of local educational institutions relative to local control that it can not be taken lightly. With full appreciation for the fact that federal funds can be used to advantage and that their loss can have a heavy tax impact on the community it is my recommendation to the people of Errol that they do away with all federal aid to education from all sources regardless of their supposed benefits to the children. Errol, in my judgement can and must do without further federal funding of any kind if it wishes to control its school. Not to do so will complete a step which all of us will live to regret.

### **Overcrowding At Errol**

This year Errol has had the largest enrollment in the past 5 years. As a result one classroom is bodily overcrowded while a second is much larger than it should be. Much discussion has resulted because of the problem with a couple of alternatives possible should the condition continue. However, at the moment the present classroom arrangement will continue.

The enrollments below indicate the size of the school and the classes which are overcrowded.

Grade 1 - 9  
Grade 2 - 9  
Grade 3 - 6  
Grade 4 - 9  
Grade 5 - 10  
Grade 6 - 9  
Grade 7 - 7  
Grade 8 - 7  
Grade 9 - 7  
Grade 10 - 2

### **Minimum Standards**

In the past, some of the people of Errol have taken a position on the Minimum Standards for Elementary Schools. However, at this time the community as a whole has not taken a position on these mandatory requirements. Therefore, it was the decision of your school board to include a special article in the warrant to give the people of Errol an opportunity to express their opinion. Article 12 will do just that.

The N.H. Minimum Standards for Elementary Schools require that each elementary school in the state provide each child with a minimum education. This is defined to mean that certain services be provided each child on a regular basis. These include all of what you have now in your school plus physical education, guidance services, library services, art, and special education.

Each community was left with the task of defining how these services could best be provided. In Errol, study committee was formed and recommendations made to the people in the spring of 1972. The proposal called for full implementation of the Standards over a period of 3 years. The last step of the plan was to have been completed for the present school year, but because of a budget reduction all programs added to the school in 1973 and 1974, plus those proposed for the fall of 1975, were lost.

Some people have asked about what the state can do if Errol refuses to comply with the law. Several actions are possible. They include the loss of state aid, having a non-approved school, and the right of parents to remove their children from the school and send them to an approved school. In the event of the last option, Errol would be responsible to pay all tuition costs and transportation costs, if the child were under 14 years of age.

It is not the purpose of the Minimum Standards to create a hardship for any community, but rather to assure that each community provides a basic education for all of its children. Also,



the standards do not indicate how the standards should be implemented, but leave it to each community to decide for itself how it can best be done. This was the case in Errol.

### **Budget Deficit**

The budget for the 1975-1976 school year will be in deficit by some \$3,205.86 in June of this year unless additional funds are provided. Where does the deficit occur? A check will indicate it can be found under tuition where a total over-expenditure of \$3,600.00 is expected. This amount was reduced somewhat by cutting expenditures in other areas of the budget. However, it is not possible to cut expenditures in large enough amounts to cover the \$3,600.00 needed.

### **Tuition Students**

By the time you read my report, it will have become common knowledge that Upton is giving serious consideration to sending all of its children to Bethel. There are those who feel this would be to the advantage of Errol because of some overcrowding in the school and because of the added cost to educate the children. Let me assure you that tuition students in a school the size of Errol do not cost Errol much money. In reality, it provides Errol large revenues which help to reduce taxes for everyone. The Upton students represent a cost of \$800.00 to \$1,000.00 in all parts of the budget. The loss of revenue could amount to \$16,000.00-\$22,000.00 for the year. The differences would have to be made up through local taxes and the effects would be substantial. Therefore, Errol has much to gain by accepting Upton students, both for the school and for the community.

### **1976-77 Budget**

The proposed 1976-77 budget totals \$91,740.76 for a gross increase of 18.3% over the current year. This represents \$14,158.87 more than the 1975-76 budget without the deficit of \$10,953.01 if the \$3,205.86 deficit is added to this year's budget. The increase represents a sizeable amount of money from one year to the next.

Another perspective to the budget, which needs to be looked at, is the amount of money required to be raised this year by local taxes and the amount which would be needed next year. The figures below clearly show what the difference is:

	<b>1975-76</b>		<b>1976-77</b>
Budget	\$77,581.89	Budget	\$91,740.76
1974-75 Deficit	1,300.00	1975-76 Deficit	3,205.86
	<hr/>		<hr/>
Revenues	\$78,881.89	Revenues	\$94,946.62
	32,087.35		29,083.00
	<hr/>		<hr/>
Raised	\$46,794.54	To be Raised	\$65,863.62
	1976-77 Net Budget		\$65,863.62
	1975-76 Net Budget		46,794.54
			<hr/>
	Increase		\$19,069.08
	% Increase		40.7%

Should the Upton School District remove its children from Errol, this could mean that Errol would be required to raise as much as \$16,000.00 to \$22,000.00 more for next year. This could result in a net increase of anywhere from 74.9% to 88.8% above the current year. The effects of such an increase on the tax rate would be untenable.

#### **Summary**

The Errol School is at a crossroad where a decision has to be made. In my judgement a wrong decision will set the pattern of education in Errol for many years to come. Therefore, serious consideration needs to be given to the many questions which will be raised. Hopefully, your decision will be in the best interest of your children.

To operate a school well, takes the cooperation and effort of many people. Parents must be interested in what is being taught their children. The community must set an atmosphere where learning is important. School boards must provide the leadership to convince people that a good education is desirable. Teachers must be dedicated and interested in the welfare of children. When all these forces work together, only a good school can result.

To those of you, who have participated in the effort of providing a good education for the children of Errol, I thank. Without you we could not have achieved what has been accomplished to date.

Respectfully Submitted,  
Robert Bellavance  
Superintendent of Schools



## SCHOOL LUNCH REPORT

The 1974-75 school lunch program, starting Oct. 14, 1974, operated 134 days under the management of Ida Martel and Virginia Mosher and closed on May 23, 1975. During this period 6,480 children's lunches and 361 adult lunches were served for an average daily participation of 48 children per day.

The cost of the program totaled \$5,592.00—\$2,006.00 food, \$3,443.00 labor, and \$143.00 expendible supplies and food transportation charges.

Receipts for the year were \$2,004.00 children's lunch money, \$2,378.00 school district, and \$1,580.00 reimbursement from state, for a total of \$5,962.00.

Cash on Hand Oct. 1, 1974	\$ 226.00
Plus Receipts	5,962.00
	<hr/>
	\$6,188.00
Less Expenditures	5,592.00
	<hr/>
Balance on Hand June 1, 1975	\$ 596.00

Robert W. Bean  
Records Keeper  
Errol School Lunch Program

## VITAL STATISTICS

### Marriages

None

### Births

At Berlin, N. H., October 26, 1975, Valerie Joanne Eastman  
Father's name: Donald Eastman. Mother's maiden name:  
Susane Marie Belanger

At Concord, N. H., November 22, 1975, Joshua Aaron Lord  
Father's name: Robert Edwin Lord, Jr. Mother's maiden  
name: Cheryl Lyne LaVoie.

### Deaths

At Errol, N. H., April 14, 1975, William Percy Hart, age 63



