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ANNUAL REPORT OF THE TOWN OF TROY NEW HAMPSHIRE



FOR THE YEAR ENDING DECEMBER 31, 2003

TOWN OF TROY TELEPHONE DIRECTORY

EMERGENCY NUMBER 911
For General Emergencies - Police, Fire, Ambulance

TOWN OFFICES

Selectmen's Office 242-7722
Town Clerk/Tax Collector 242-3845
Fax Transmissions 242-3430

FACILITIES & DEPARTMENTS

Ambulance Garage 242-3775
Cemetery Superintendent 242-7918
Fire Station 242-7759
Gay-Kimball Library 242-7743
Health Officer 242-6413
Highway Garage 242-3649
Kiimball Hall 242-7997
Police Station 242-7992
Recycling Center 242-3500
Summer Recreation Program 242-3667
Water/Sewer Department 242-3890
Welfare Administrator 242-7722

SCHOOLS

Monadnock Regional High School 242-6575
Troy Elementary School 242-7741

TROY POST OFFICE 242-6482

TROY OFFICE ADDRESS

Mailing: P.O. Box 249, Troy, NH 0345-0249

Location: 16 Central Square, on the Town Common

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2003

ANNUAL REPORT

OF THE TOWN OFFICERS

and

DEPARTMENT HEADS

of

TROY, N.H.

GENERAL INFORMATION

**Town of Troy, New Hampshire
Chartered June 23, 1815
Population 1,962**

**Reports submitted by the Troy Department Heads and Staff
Town Report prepared by Christina McCulley
Artwork - Front Cover: John Satas**

**Town Telephone Directory Inside Front Cover
Business Hours & Committee Meetings Inside Rear Cover**

For the Year Ending, December 31, 2003

**IN MEMORY OF
CHESTER E. PRIEST
January 9, 1928 to August 27, 2003**

Chet Priest was a longtime resident of Troy. He came from Massachusetts in the early 50's and chose to settle in Troy. Chet was very well-known and well-liked in this community. He was honest, respected, loving, and devoted to his family, friends, and the town.

This is a partial list of the many departments and committees he was involved with: Cemetery Commissioner, Trustee of the Trust Funds, Landfill Committee, Selectmen (1964-1972), Deputy Fire Warden, Joint Loss Management Committee, Planning Board, Highway Safety Committee, Board of Adjustment, Fire Department, Board of Health, Supervisor of the Checklist, Budget Committee, and Little League.

Chet was always there for anyone in need. He is very much missed by his family and town members. We can only hope he is never forgotten.



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ELECTED TOWN OFFICERS

	Expiration
SELECTMEN	
Edward F. Thomas, Chairman	2005
Aaron K. Patt	2004
Glenn T. Shattler	2006
BUDGET COMMITTEE	
Frank J. Obuchowski, Chairman	2004
Bert W. Lang	2004
Donat LaBarre	2004
Joan Dion	2004
Justin Guay	2004
Alexander Giles	2005
Ralph L. Wentworth	2005
Frank E. Swett, Jr.	Appointed
CEMETERY COMMISSIONERS	
Debbie J. Priest	2006
James E. Dicey	2004
Frank Obuchowski	2004
FIRE DEPARTMENT	
John C. Callahan, Jr., Fire Chief	2005
Robert J. Hebert, 1st Deputy	2004
Charles F. Rocheleau, 2nd Deputy	2003
FOREST FIRE WARDEN	
John C. Callahan, Jr.	2005
LIBRARY TRUSTEES	
Eileen M. Breckell, Chairman	2005
Marilou Bisaccio	2004
Janice G. Jones	2006
MODERATOR	
Thomas E. Britton	2004

ELECTED TOWN OFFICERS

	Expiration
PLANNING BOARD	
Josh Ellis, Co-chairman	2004
Marcia Conant, Co-chairman	2005
Richard Lawrence	2004
John W. Satas	2004
Todd K. Bergeron, Alternate	2004
Alan Grimshaw, Jr, Alternate	2004
Alexander Giles	2005
George R. Maattala	2006
SCHOOL BOARD MEMBERS	
Richard H. Thackston	2004
Samuel M. Johnson	2006
SCHOOL BUDGET COMMITTEE	
Normand A. Dion	2004
Gary F. Bednarski	2006
SUPERVISORS OF THE CHECKLIST	
Margaret L. Rouleau	2004
Joan E. Obuchowski	2006
Margaret Heald	2008
TOWN CLERK/TAX COLLECTOR	
Marcella R. Johnson	2006
TREASURER	
Janet L. McCullough	2004
TRUSTEES OF THE TRUST FUND	
Iver Olsen, Chairman	2005
Normand A. Dion	2004
Donald Austin	2006

ELECTED TOWN OFFICERS

	Expiration
WATER/SEWER COMMISSIONERS	
Frank J. Obuchowski	2006
Ralph E. Heald, Sr.	2004
Samuel V. Jones	2004
Bert W. Lang	2005
Ian H. Spencer	Appointed

WELFARE ADMINISTRATOR

Cynthia N. Satas 2004

ZONING BOARD OF ADJUSTMENT

Bert W. Lang, Chairman	2004
Anthony D. Levick	2004
Beth A. Richardson	2004
Paul J. Theroux	2004
Thomas Walsh	2004
Jean M. Whitcomb, Alternate	2004
Vilho Paju, Jr.	2005

TOWN DEPARTMENTS

ADMINISTRATIVE ASSISTANT

Cynthia N. Satas

CHIEF OF POLICE

William H. Farnum, Jr.

CODE ENFORCEMENT & HEALTH OFFICER

Randall S. Blodgett

DEPUTY TOWN CLERK/TAX COLLECTOR

Ralph E. Heald, Sr.

EMERGENCY MANAGEMENT DIRECTOR

Charles F. Rocheleau

TOWN DEPARTMENTS

LIBRARIAN

Sandra Licks

PUBLIC WORKS DIRECTOR

James E. Dicey

SUPERINTENDENT OF SOLID WASTE MANAGEMENT

Roderick N. Page

ARTS FESTIVAL COMMITTEE

Sharron Thomas, Chairman

Cynthia Satas

CONSERVATION COMMISSION

Nancy McGartland, Chairman

Kenneth H. LaPointe

Sally A. Adams

Barbara E. LaPointe

David G. Adams

Anthony D. Levick

Christopher C. Flood

DEPUTY FIRE WARDENS

James E. Callahan

Edward R. Lang, III

Raymond W. Dicey

William L. May

Robert J. Hebert

Robert H. Murray

Daniel Lang

Charles F. Rocheleau

HERITAGE COMMISSION

Marion Austin, Chairman

Robert Hall

Kathleen H. Clarke

Avis T. Harling

Lorna Dingley

Carrie J. Mentzer

Pia Lawrence, Lifetime Member

Marcia Press

TOWN DEPARTMENTS

HISTORICAL SOCIETY

Kathleen Marrotte, President

Iver Olsen, Treasurer

Darcy L. Doyle, Secretary

Robert A. Hall

TOWN DEPARTMENTS

INDUSTRIAL DEVELOPMENT AUTHORITY

Ralph L. Wentworth, Chairman
Robert A. Hall
Jonathan B. Kirstein
Fenella D. Levick

Lisa T. Lohman
Frank J. Obuchowski
Gary H. Sheldon

JOINT LOSS MANAGEMENT COMMITTEE

James E. Dicey
William H. Farnum, Jr.
Ronda Fish
Robert J. Hebert
Marcella R. Johnson
Gary O. LeBlanc, Jr.

Roderick N. Page
Chester E. Priest
Charles F. Rocheleau
Marion Sargent
Cynthia N. Satas
Edward F. Thomas

RECREATION COMMITTEE

Rhonda Fish, Chairman
Mark A. Drury

Cynthia N. Satas
Jeffrey L. Smith

TROY AMBULANCE, INC.

Kellie A. Ellis, President
Gayle M. Stinson, Treasurer
Breda Lang, Financial Secretary
Ronda L. Fish, Secretary/Captain

Marie Rollins, Vice-President
Gail E. Thomas, Lieutenant
Daniel S. Lang, Chief

STATE OFFICIALS

REPRESENTATIVES

Peter Allen, Harrisville
Judson Dexter, Swanzey

George Liebl, Swanzey
Anna Tilton, Marlborough

SENATE

Thomas Eaton, Keene

BOARD OF SELECTMEN'S REPORT

A main focus for town government at the beginning of the year was honing our customer service skills to help the town to run more efficiently in its service to you, the townspeople. Along the way, the Selectmen tackled such diverse issues as the completion of the Sand Dam transfer, the designation of our class V and VI roads, the lobbying of our State Government for the appointment of the Rockwood Brook site to the EPA Super fund list, the painting of the town hall, a continued effort to restore the train depot, the receipt of the town's national historic designation as the largest historic in NH, the continued issues with the Troy Mill Complex, and many other issues including the budget for 2004. While we were probably not perfect in every approach, we have been gratified by the comments of people who have expressed a confidence in town government.

As we put the budget season behind us, we noted with appreciation the efforts of our town employees who, understanding the financial crunch brought on by Troy Mills, Inc.'s (TMI) bankruptcy and the high cost of schooling, were able to bring their budget year to a close at or under budget. Several of the Department Heads actually requested less money for 2004 than they had in 2003 because they understood that we are really in financial crunch-mode going forward. Our town employees have done a terrific job and we would especially like to thank all of them.

The reason that our department heads were working so hard to remain under budget this year is because we are going to feel the likely crunch of higher taxes in school and county rates in 2004, as well as being faced with the necessity of taking on additional 20-year bonds for water and sewer upgrades. The bonds stem from a necessity to comply with new EPA and State Water and Sewer requirements. Our Town will have to float a bond adding additional debt to our already over crowded tax rate. With this in mind, the Selectmen are reviewing all our loans, looking to lower interest rates; we are also looking at our hidden/fixed costs and have recently switched our employee health care plan to trim our tax rate. Since our municipal rate is so much lower than our overall tax rate, it is clear that we can do only so much with the town budget to affect the tax rate overall. With this in mind, the selectmen worked very hard with the department heads throughout the year and delivered a services-based budget to the Budget Committee for consideration. This means all departments continue working with very slim budgets while continuing to provide the same

BOARD OF SELECTMEN'S REPORT

services and programs as last year without a loss of jobs or services. With the exception of a few changes, the Budget Committee expressed confidence that the department heads had done an excellent job in keeping the budgets in line.

Because our town is valued at roughly \$80 million, we base the Municipal rate on increments of \$80,000. Each \$80,000 equals a dollar on our tax rate and each increment of \$8,000 equals about 10 cents on the municipal rate. Our individual tax rate is based on the Municipal, the County, the State, and the School bundled together in conjunction with our residential homes value. With the passage of the 50-50 vote and subsequent juggling of School and County taxes, our town rate for 2003 was set in November at 39.90. Our actual unloaded municipal tax rate is approximately \$8.00 and we carry an additional 5.70 in debt and bad taxes, or about 12.70 in overall town related tax.

As we move into 2004 and look at shouldering additional debt for Water and Sewer related improvements, it is important to realize that the town has very little room to move in the direction of lowering its overall tax rate. The Selectmen continue to make every effort to keep the tax rate as low a possible while looking for ways to solve our TMI tax related issues and our subsequent deficit. Since a great deal of our tax rate is fixed by the state based on school spending, there is a real need for people to participate in the formation of the School's budget. We appreciate the people in town who have spent a great deal of time serving on various boards and committees including the Monadnock school board. We urge everyone to be involved in the town as much as they can. Troy continues to prove that we can make lemonade out of lemons and that under the sleepy mantle of New England is a thriving historic town of individuals that make a difference and who have placed us on the map with an indelible marker.

Respectfully submitted,

Edward F. Thomas, Chairman
Glenn Shattler
Aaron K. Patt

MS-7

**STATE OF NEW HAMPSHIRE
DEPARTMENT OF REVENUE ADMINISTRATION
MUNICIPAL SERVICES DIVISION
P.O. BOX 487, CONCORD, NH 03302-0487
(603) 271-3397**

BUDGET OF THE TOWN OF TROY

**BUDGET FORM FOR TOWNS WHICH HAVE ADOPTED
THE PROVISIONS OF RSA 32:14 THROUGH 32:24
Appropriations and Estimates of Revenue for the Ensuing Year
January 1, 2004 to December 31, 2004**

IMPORTANT:

Please read RSA 32:5 applicable to all municipalities.

-
1. Use this form to list the entire budget in the appropriate recommended and not recommended area. This means the operating budget and all special and individual warrant articles must be posted.
 2. Hold at least one public hearing on this budget.
 3. When completed, a copy of the budget must be posted with the warrant. Another copy must be placed on file with the town clerk, and a copy sent to the Department of Revenue Administration at the above address.
-

We Certify This Form Was Posted on (Date): February 11, 2004

BUDGET COMMITTEE

Frank J. Obuchowski, Chairman
Joan Dion
Alexander Giles
Justin Guay

Bert W. Lang
Donat LaBarre
Frank E. Swett, Jr.
Ralph L. Wentworth

**BUDGET OF TOWN OF TROY, NEW HAMPSHIRE (MS-7)
 APPROPRIATIONS & ESTIMATES OF REVENUE FOR THE YEAR January 1, 2004-December 31, 2004**

PURPOSE OF APPROPRIATIONS	Actual		Actual		Selectmen's		Budget Cmte	
	Appropriations	2003	Expenditures	2003	Recommended	Budget 2004	Recommended	Budget 2004
GENERAL GOVERNMENT								
Executive & Town Clerk	146,105		137,180		141,211		141,211	
Election , Reg., & Vital Statistics	700		466		1,700		1,700	
Financial/Auditors/Town Books	7,270		7,631		8,300		8,300	
Revaluation of Property	-0-		-0-		39,000		39,000	
Legal Expenses	40,000		52,925		30,300		30,300	
Planning and Zoning	4,890		4,323		4,890		4,890	
General Government Buildings	21,300		25,280		26,491		26,491	
Cemeteries	18,000		15,958		17,965		17,965	
Regional Associations	2,181		2,181		2,181		2,181	
PUBLIC SAFETY								
Police	243,102		239,851		245,891		245,891	
Ambulance & Emerg. Service Bldg.	8,810		7,682		7,723		7,723	
Fire	67,325		67,156		73,841		73,841	
Emergency Management	5,000		2,772		5,000		5,000	

BUDGET OF TOWN OF TROY, NEW HAMPSHIRE (MS-7)

PURPOSE OF APPROPRIATIONS	Actual		Actual Expenditures 2003	Selectmen's Recommended Budget 2004		Budget Cmte Recommended Budget 2004
	Appropriations 2003					
Highway & Streets	162,000		168,730	171,488		171,488
Street Lighting	10,000		9,156	10,000		10,000
Other-Highway Block Grant	43,930		43,930	44,039		44,039
SANITATION						
Transfer Station-Recycling Center	114,440		123,832	112,884		112,884
WATER DISTRIBUTION & TREATMENT						
Water/Sewer Treatment Plant	337,039		330,936	350,399		350,399
HEALTH/WELFARE						
Animal Control	3,000		606	2,487		2,487
Health Agencies, Etc.	7,621		7,645	7,149		7,149
Welfare Administration & Assistance	16,618		14,931	16,617		16,617
Vendor Payments & Other	9,075		9,075	9,075		9,075
CULTURE & RECREATION						
Parks & Recreation	24,150		22,600	23,740		23,740
Library	59,679		59,094	60,635		60,635
Patriotic Purposes	750		744	700		700
Arts Festival	1,200		1,115	1,200		1,200
Conservation Commission	1,200		1,000	1,120		1,120

Heritage Commission 750 393 750
 Economic Development 1,525 50 1,525

DEBT SERVICE

Princ.-Long Term Bonds & Notes 108,172 108,172 96,628
 Interest-Long Term Bonds & Notes 77,098 77,098 71,978
 Int. on Tax Anticipation Notes 18,000 9,464 18,000

CAPITAL OUTLAY

Land Improvements 28,448 23,476 81,500
 Machinery, Vehicles & Equipment 53,612 49,888 51,045
 Buildings 74,000 59,730 44,025
 Improvements Other Than Bldgs. 89,750 58,294 111,500

OPERATING TRANSFER OUT

To Capital Reserve Fund 45,000 45,000 40,000
 To Expendable Trust Fund 15,000 15,000 6,000
 Voted Surplus -0- -0- 840

SUB-TOTAL

1,866,740 1,803,364 1,948,817
 1,866,740 -0- 2,900,000

Water/Sewer Bonds

TOTAL APPROPRIATIONS

1,803,364 4,848,817

BUDGET OF THE TOWN OF TROY, NEW HAMPSHIRE (MS-7)

SOURCE OF REVENUE	Estimated Revenues 2003	Actual Revenues 2003	Estimated Revenue 2004
TAXES			
Land Use Change Taxes	-0-	11,760	-0-
Resident Taxes	-0-	10	-0-
Timber Taxes	20,000	43,583	25,000
Interest & Penalties on Delinquent Taxes	30,000	28,908	28,000
Inventory Penalties	3,000	5,406	3,000
Excavation Tax (\$.02 cents per cu yd)	250	336	336
LICENSES, PERMITS & FEES			
Business Licenses & Permits	700	760	700
Motor Vehicle Permit Fees	200,000	230,931	225,000
Building Permits	550	801	700
Other Licenses, Permits & Fees	17,000	7,050	7,000

FROM FEDERAL GOVERNMENT

Cops Fast Program	4,750	4,750	-0-
Emergency Management	-0-	2,198	1,500

FROM STATE

Shared Revenues	49,595	86,889	49,595
Meals & Room Tax Distribution	56,523	58,397	58,397
Highway Block Grant	43,930	43,930	44,039
Water Pollution Grant	15,642	15,642	-0-
State & Federal Forest Land	400	368	350
Other (Including Railroad Tax)	17,556	22,314	12,250
Dept. of Transportation Grant	-0-	-0-	56,000

CHARGES FOR SERVICE

Income from Departments	22,000	24,946	20,000
Other Charges	4,400	2,000	4,400

MISCELLANEOUS REVENUES

Sale of Municipal Property	-0-	566	-0-
Interest on Investments	5,000	2,979	2,900

BUDGET OF THE TOWN OF TROY, NEW HAMPSHIRE (MS-7)

	Estimated		Actual	
	Revenues	2003	Revenues	2004
SOURCE OF REVENUE				
Other	11,800	7,329	7,000	
INTERFUND OPERATING TRANSFERS IN				
From Special Revenue Funds	7,500	7,500	17,500	
From Capital Projects Funds	-0-	-0-	-0-	
Sewer - (Offset)/Water Operations	337,039	339,013	350,399	
Water Operations-Spec. Art. Hydrants	-0-	-0-	10,000	
From Capital Reserve Funds	-0-	-0-	91,045	
From Trust & Agency Funds	148,000	152,864	117,990	
OTHER FINANCING SOURCES				
Proc. From Long Term Bonds & Notes	-0-	-0-	2,900,000	
Bankruptcy Court-Troy Mills		104,686	-0-	
Amts VOTED From F/B ("Surplus")	1,260	-0-	840	
TOTAL ESTIMATED REVENUE & CREDITS	996,895	1,205,916	4,033,941	

"BUDGET SUMMARY"

	Selectmen's Recommended Budget	Budget Cmte Recommended Budget
SUBTOTAL 1 Appropriations Recommended (from page 5)	1,948,817	1,939,817
SUBTOTAL 2 Special Warrant Articles Recommended (from page 6)	2,900,000	2,900,000
SUBTOTAL 3 "Individual" Warrant Articles Recommended (from page 6)	-0-	-0-
TOTAL Appropriations Recommended	4,848,817	4,839,817
LESS: Amount of Estimated Revenues & Credits	4,033,941	4,033,941
Estimated Amount of Taxes to be Raised	814,876	805,876

Maximum Allowable Increase to Budget Committee's Recommended Budget per RSA 32:18
 (See Supplemental Schedule with 10% Calculation)

COMPARATIVE STATEMENT OF APPROPRIATION AND EXPENDITURES

FISCAL YEAR ENDING DECEMBER 31, 2003

Purpose of Appropriation	Appropriation 2003	Receipts & Reimb	Total Available		Expenditures	Unexpended Balance	Overdrafts Balance
			Appropriation	Receipts & Reimb			
Selectmen's Office	92,525	333,186	92,525	83,643	8,882		
Town Clerk/Tax Collector	53,580	235,621	53,580	53,537	43		
Election & Registration	700		700	466	234		
Auditors	7,270		7,270	7,631		(361)	
Judicial and Legal	40,000		40,000	52,925		(12,925)	
Planning Board	4,390	340	4,390	3,614	776		
Zoning Board of Adjustment	500	70	500	709		(209)	
Kimball Hall	6,150		6,150	6,997		(847)	
Town Hall	14,650	100	14,650	16,798		(2,148)	
Cheshire R/R Depot	500		500	1,485		(985)	
Ambulance	2,685		2,685	2,693		(8)	
Emergency Services Bldg	6,125		6,125	5,169	956		
Cemetery Department	18,000	15,458	18,000	15,958	2,042		
Regional Associations	2,181		2,181	2,181			
Gen Gov't-Donations	9,075		9,075	9,075			
Police Department	233,602	4,433	233,602	227,342	6,260		
Police Revenue Offset	9,500	13,091	9,500	12,509		(3,009)	
Fire Department	65,825		65,825	66,307		(482)	
Forest Fire Suppression	1,500	1,500	1,500	849	651		
Emergency Management	5,000	2,198	5,000	2,772	2,228		
Highway Department	162,000	5,812	162,000	168,730		(6,730)	
Street Lighting	10,000		10,000	9,156	844		
Highway Block Grant	43,930	43,930	43,930	43,930			

Landfill/Recycling Center	114,440	2,591	114,440	123,832		(9,392)
Water/Sewer Operations	337,039	339,013	337,039	330,936	6,103	
Animal Control	3,000	100	3,000	606	2,394	
Health Related Programs	7,621		7,621	7,645		(24)
Welfare Administration	1,618		1,618	1,617	1	
Welfare Assistance	15,000	141	15,000	13,314	1,686	
Town Common	2,400		2,400	2,424		(24)
War Memorial	21,750	1,975	21,750	20,176	1,574	
Library	59,679		59,679	59,094	585	
Patriotic Purposes	750		750	744	6	
Arts Festival	1,200	400	1,200	1,115	85	
Conservation Commission	1,200		1,200	1,000	200	
Heritage Commission	750		750	393	357	
Industrial Dev Authority	1,525		1,525	50	1,475	
Sewer Bond Prin & Int.	68,202	11,499	68,202	68,202		
Landfill Bond Prin & Int.	91,006	19,861	91,006	91,006		
Library Bond Payment	26,062		26,062	26,062		
TAN Note Interest	18,000	31,886	18,000	9,464	8,536	
Expendable Trust Funds	155,400	137,406	155,400	137,406	17,994	
Capital Outlay	90,410	5,306	90,410	53,982	36,428	
Operating Transfers Out	60,000		60,000	60,000		
Total	1,866,740	1,205,916	1,866,740	1,803,544	100,340	(37,144)
Net Unexpended Balance of Appropriations.....						63,196
Difference Between Unexpended and Overdrafts						63,196
Non-Lapsing Articles Balance						43,443
Janet L. McCullough						
Treasurer						

DETAILED STATEMENT OF PAYMENTS**SELECTMEN'S OFFICE**

Selectmen Salaries	7,200
Administrative Assistant	35,286
Secretary	4,060
Budget Committee Clerk	366
Moderator	200
Supervisors of the Checklist	500
Treasurer	2,400
Deputy Treasurer	400
Trustees of Trust Funds	1,200
Code Enforcement Officer	2,400
Advertising	230
Assessing Fees	1,378
Cheshire Registry of Deeds	95
Computer Services	3,344
Computer Supplies	481
Consulting Service Fees	500
Dues, Memberships & Subs	996
Equipment Repair	304
Health Insurance	9,740
Internet	90
Life Insurance	30
Meal Reimbursement	22
Office Supplies	379
Post Office Box Rent	33
Postage	1,106
Seminars	30
Social Security	4,008
State Retirement	1,951
Tax Map Contract	925
Telephone Basic Rate	652
Telephone Toll Charges	816
Town Report Delivering	97
Town Report Printing	2,198
Travel Reimbursement	124
Workers' Compensation	104
Subtotal	

83,643

DETAILED STATEMENT OF PAYMENTS**TOWN CLERK/TAX COLLECTOR'S OFFICE**

Town Clerk/Tax Collector	27,392	
Deputy Town Clerk/Tax Collector	8,281	
Advertising	160	
Cheshire Registry of Deeds	342	
Computer Services	2,514	
Computer Supplies	109	
Dues, Memberships & Subs	551	
Equipment Repair	796	
Health Insurance	2,538	
Internet	90	
Life Insurance	4	
Dog License Fees	746	
Marriage License Fees	304	
Office Supplies	368	
Post Office Box Rent	33	
Postage	1,383	
Postage Machine Rental	518	
Printing/Forms	478	
Pub/Books/Periodicals	24	
Seminars	1,400	
Social Security	2,716	
State Retirement	1,343	
Telephone Basic Rate	567	
Telephone Toll Charges	150	
Town Record Storage	75	
Travel Reimbursement	223	
Vital Record Search Fees	380	
Workers' Compensation	53	
Subtotal		53,537

ELECTION AND REGISTRATION

Ballot Clerks	300
Advertising	65
Food Allowance	50
Office Supplies	25

DETAILED STATEMENT OF PAYMENTS

Seminars	25	
Workers' Compensation	1	
Subtotal		466

AUDITORS FOR TOWN BOOKS

Vachon, Clukay and Co., PC		7,631
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JUDICIAL AND LEGAL

Legal Expenses	27,925	
Dept of Resource & Economic Dev Grant	25,000	
Subtotal		52,925

PLANNING BOARD

Planning Board Clerk	722	
Advertising	111	
Office Supplies	20	
Postage	142	
Pub/Books/Periodicals	100	
Seminars	62	
Social Security	55	
SWRPC Assistance Program	2,400	
Workers' Compensation	1	
Subtotal		3,614

ZONING BOARD OF ADJUSTMENT

Zoning Board Clerk	365	
Advertising	68	
Postage	177	
Pub/Books/Periodicals	70	
Social Security	28	
Workers' Compensation	1	
Subtotal		709

KIMBALL HALL

Custodian	334	
Building Maintenance & Repair	397	
Electricity	728	

DETAILED STATEMENT OF PAYMENTS

General Supplies	85	
Heating Oil	3,935	
Labor Contracted Services	199	
Liability Insurance	24	
Property Insurance	79	
Propane Gas	599	
Recharge Fire Extinguishers	144	
Social Security	26	
Telephone Basic Rate	438	
Workers' Compensation	10	
Subtotal		6,997
TOWN HALL		
Custodian	1,835	
Building Maintenance & Repair	200	
Copier Supplies	400	
Copier Service Agreement	897	
Electricity	1,539	
Equipment Purchase	1,051	
Equipment Repairs	0	
Fire/Security Alarm Contract	2,139	
Fax Machine Supplies	53	
Food Allowance	55	
General Supplies	345	
Heating Oil	5,367	
Labor Contracted Services	508	
Liability Insurance	951	
Property Insurance	257	
Social Security	140	
Recharge Fire Extinguishers	73	
Fax Line Basic Rate	779	
Fax Line Toll Charges	167	
Workers' Compensation	42	
Subtotal		16,798

DETAILED STATEMENT OF PAYMENTS**CEMETERY DEPARTMENT**

Superintendent	3,800	
Part-Time Salaries	5,682	
Vehicle Insurance	342	
Clothing Allowance	0	
Computer Services	0	
Dues Memberships & Subscriptions	20	
Electricity	174	
Equipment Purchase	1,215	
Equipment Repairs	321	
Flags	26	
General Supplies	839	
Labor Contracted Services	1,390	
Monument Repair	345	
Liability Insurance	81	
Property Insurance	8	
Office Supplies	0	
Seed/Fertilizer/Loam	83	
Seminars	100	
Social Security	725	
Small Tools	0	
Cellular Telephone	195	
Equipment Fuel-Gasoline	192	
Repairs-01 Dodge Pickup Truck	20	
Workers' Compensation	400	
Subtotal		15,058

CHESHIRE RAILROAD DEPOT

Electricity	492	
Equipment Purchase	400	
Heating Oil	434	
Property Insurance	160	
Subtotal		1,485

REGIONAL ASSOCIATIONS

Southwest Region Planning Commission		2,181
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DETAILED STATEMENT OF PAYMENTS**OTHER GENERAL GOVERNMENT**

Property Tax Payment Refund	10,693	
Property Tax Interest Refund	40	
Refund MV Registration Fee	987	
Water/Sewer Workers' Comp Refund	183	
Sand Dam Peter Paul Donation	0	
Subtotal		11,903

POLICE DEPARTMENT

Police Chief	41,273
Part-Time Patrolmen	16,936
Police Sergeant	3,360
Overtime	7,334
Full-Time Patrolman	33,235
Call Time	3,874
Full-Time Patrolman	25,238
Secretary	2,145
Treasurer	660
Advertising	0
Ammunition	1,179
Vehicle Insurance	1,368
Computer Support Services	2,497
Copier Service Agreement	750
Dues, Memberships & Subs	474
Electricity	163
Equipment Purchase	9,738
Equipment Rent/Pager Service	398
Equipment Repair	6,279
General Supplies	347
Health Insurance	19,100
Law Books	105
Police Professional Liability	4,778
Life Insurance	99
Meal Reimbursement	175
Office Supplies	2,265
Photo Developing & Supplies	0
Post Office Box Rent	36

DETAILED STATEMENT OF PAYMENTS

Postage	113	
Radio/Radar/Electronic Maintenance	281	
Regional Prosecutor	9,896	
Recharge Fire Extinguishers	180	
Social Security	3,195	
State Retirement	7,901	
Telephone Basic Rate	2,074	
Telephone Toll Charges	1,320	
Cellular Telephone	1,815	
Training/Hiring/Testing	1,151	
Travel/Witness Fee Reimbursement	361	
Uniforms	2,973	
Uniform Cleaning/Alterations	118	
Vehicle Fuel-Gasoline	5,288	
Repairs 96 Chevy Caprice	1,191	
Repairs 99 Ford Expedition	796	
Repairs 03 Ford Crown Victoria	713	
Tires 96 Chevy Caprice	331	
Tires 99 Ford Expedition	331	
Tires 03 Ford Crown Victoria	605	
Workers' Compensation	2,905	
Subtotal		227,342
POLICE REVENUE OFFSET		
Part-Time Patrolman Grant	3,906	
Special Detail Salaries	7,525	
Police Professional Liability	485	
Social Security	533	
Court/Travel Reimbursement	0	
Workers' Compensation	61	
Subtotal		12,509
TROY AMBULANCE, INC.		
Vehicle Insurance	342	
General Supplies	0	
Rescue Squad/EMT's E&O	720	
Telephone Basic Rate	525	

DETAILED STATEMENT OF PAYMENTS

Telephone Toll Charges	15	
Vehicle Fuel-Diesel	489	
Workers' Compensation	601	
Subtotal		2,693

EMERGENCY SERVICES BUILDING

Advertising	45	
Building Maintenance & Repair	262	
Electricity	1,524	
General Supplies	0	
Heating Oil	1,936	
Labor Contracted Services	138	
Liability Insurance	973	
Property Insurance	291	
Subtotal		5,169

FIRE DEPARTMENT

Firemen's Salaries	22,240	
Advertising	17	
Vehicle Insurance	4,368	
Building Maintenance & Repair	2,024	
Cleaning Supplies	625	
Drum Oil & Grease	452	
Dues, Memberships & Subs	695	
Electricity	2,073	
Equipment Purchase	5,570	
Equipment Repairs	1,101	
Food Allowance	58	
Fire Prevention Supplies	321	
General Supplies	359	
Heating Oil	2,531	
Hepatitis B Immunization	437	
Firefighters E&O	225	
Medical Supplies	572	
Liability Insurance	233	
Property Insurance	220	
Office Supplies	194	

DETAILED STATEMENT OF PAYMENTS

Post Office Box Rent	66	
Postage	6	
Propane Gas	61	
Pub/Books/Periodicals	35	
Radio/Radar/Electronic Maintenance	1,110	
Recharge Fire Extinguishers	21	
Social Security	1,701	
Telephone Basic Rate	515	
Telephone Toll Charges	72	
Cellular Telephone	171	
Training/Hiring/Testing	2,077	
Bunker Gear	4,454	
Uniforms	2,744	
Vehicle Fuel-Diesel	638	
Vehicle-Gasoline	6	
34T1 98 Mack Tanker Repairs	758	
34M2 78 Mack Repairs	1,495	
34M1 76 LaFrance Repairs	1,190	
34R1 85 GMC Rescue Truck Repairs	510	
84 Mack Rescue Truck Repairs	2,938	
34T2 75 AMC Brush Truck Repairs	684	
34M6 77 Dodge Pickup Repairs	114	
Workers' Compensation	626	
Subtotal		66,307
 FOREST FIRE SUPPRESSION		
Warden/Deputy Wardens Salaries	0	
Equipment Purchase	499	
Fire Permits	350	
Subtotal		849
 EMERGENCY MANAGEMENT		
Equipment Purchase	2,692	
Workers Comp	80	
Subtotal		2,772

DETAILED STATEMENT OF PAYMENTS**HIGHWAY DEPARTMENT**

Road Agent	39,338
Laborer #1	30,191
Laborer #2	9,885
Overtime	14,785
Seasonal Laborers	1,322
Advertising	367
Vehicle Insurance	2,394
Building Maintenance & Repair	1,158
Chain Saw & Supplies	127
Cleaning Supplies	33
Clothing Allowance	190
Cold Patch	367
Construction Material	285
Dam Fees/Maintenance & Repair	100
Drum Oil & Grease	309
Dues, Memberships & Subs	70
Electricity	1,723
Equipment Purchase	972
Equipment Rental	320
Equipment Repair-98 Cat Loader	294
Equipment Repair-Water Tank/Tr	0
Equipment Repair-88 Backhoe	323
Equipment Repair-78 Ford 515	290
Equipment Repair-Sweeper	92
General Supplies	372
Grader	700
Hardware/Nuts & Bolts	120
Health Insurance	10,183
Heating Oil	2,205
Hot Mix	747
Ice Control-Sand	3,814
Ice Control-Salt	9,098
Ice Control-Calcium Chloride	230
Labor Contracted Services	115
Life Insurance	62
Line Striping	327

DETAILED STATEMENT OF PAYMENTS

Liability Insurance	679	
Property Insurance	290	
Office Supplies	41	
Pest Control	800	
Radio/Radar/Electronic Maintenance	55	
Recharge Fire Extinguishers	141	
Sand & Gravel	318	
Signs	707	
Social Security	7,309	
Small Tools	281	
Snow Plow-Parts & Repair	317	
State Retirement	3,976	
Stone for Roads	1,139	
Sweeping	1,625	
Telephone Basic Rate	515	
Telephone Toll Charges	125	
Telephone-Cellular Phone	505	
Training/Hiring/Testing	507	
Tree Work	1,500	
Vehicle Fuel-Diesel	4,898	
Vehicle Fuel-Gasoline	71	
Repairs-88 Trackless	2,147	
Repairs-94 Ford F350 Dump	0	
Repairs-92 International	710	
Repairs-99 Ford F350	1,491	
Repairs-85 International	723	
Repairs-02 Ford F350 Dump	533	
Welding Supplies	258	
Workers' Compensation	4,217	
Workshops	45	
Subtotal		168,730
STREET LIGHTING		
Electricity		9,156
HIGHWAY BLOCK GRANT		
Labor Contracted Services		43,930

DETAILED STATEMENT OF PAYMENTS**TRANSFER STATION/RECYCLING CENTER**

Superintendent	16,052
Part-Time Salaries	18,189
Advertising	153
Building Maintenance & Repair	826
Clothing Allowance	148
Dues, Memberships & Subs	0
Electricity	1,350
Equipment Purchase	900
Equip Rental-Compactor	3,420
Equipment Repairs	366
Equipment Repair-Forklift	289
General Supplies	229
Health Insurance	7,175
Hazardous Waste Collection	1,410
Heating Oil	941
Labor Contracted Services	525
Life Insurance	27
Medical Equipment & Supplies	82
Liability Insurance	246
Property Insurance	176
Office Supplies	154
Pest Control	390
Monitoring Wells	18,881
Portable Toilet Rental	1,200
Printing/Forms	202
Propane Gas	763
Recharge Fire Extinguishers	95
Social Security	2,586
Small Tools	0
State Retirement	1,304
Telephone Basic Rate	504
Telephone Toll Charges	36
Training/Hiring/Testing	100
Travel Reimbursement	0
Tipping Fees	34,066
Trucking Fees	8,100

DETAILED STATEMENT OF PAYMENTS

Waste/Recycle	1,547	
Workers' Compensation	1,300	
Workshops	100	
Subtotal		123,832

WATER/SEWER DEPARTMENT

Vehicle Fuel-Diesel	108	
Vehicle Fuel-Gasoline	1,504	
Workers' Compensation	1,986	
Subtotal		3,598

ANIMAL CONTROL

Animal Control Officer	238	
Dog Licenses	87	
Equipment Purchase	246	
Monadnock Reg Humane Society	0	
Social Security	18	
Workers' Compensation	17	
Subtotal		606

HEALTH ADMINISTRATION

Health Officer	300	
HHCCS Meals-On-Wheels	2,869	
HHCCS Membership Fee	1,962	
Monadnock Family Services	2,479	
Social Security	23	
Workers' Compensation	12	
Subtotal		7,645

WELFARE ADMINISTRATION

Welfare Officer	1,500	
Social Security	115	
Workers' Compensation	2	
Subtotal		1,617

WELFARE GENERAL ASSISTANCE

Medical	62	
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DETAILED STATEMENT OF PAYMENTS

Rent	8,753	
Utilities	4,499	
Subtotal		13,314
DONATIONS		
Helping Hand Center	0	
Historical Society	1,000	
Meadowood Fire Department	1,500	
Senior Citizens	500	
Southwestern Community Service	3,075	
Keene Community Kitchen	2,000	
Troy-Fitzwilliam Youth Sports	1,000	
Subtotal		9,075
TOWN COMMON		
Electricity	287	
General Supplies	47	
Labor Contracted Services	2,090	
Subtotal		2,424
WAR MEMORIAL RECREATION PROGRAM		
Summer Program Director	2,170	
Part-Time Salaries	3,763	
Advertising	17	
Building Maintenance & Repair	1,124	
Sand Dam Summer T-Shirts	179	
Electricity	961	
Equipment Purchase	411	
General Supplies	89	
Labor Contracted Services	6,250	
Marlborough Road Ball Fields	1,482	
Liability Insurance	81	
Public Beach Insurance	968	
Sand & Gravel	26	
Social Security	454	
Telephone Basic Rate	508	
Telephone Toll Charges	7	

DETAILED STATEMENT OF PAYMENTS

Transportation	1,046	
Water Testing	190	
Wetlands Permit	50	
Workers' Compensation	400	
Subtotal		20,176

LIBRARY

Librarian	27,120	
Part-Time Salaries	13,776	
Seasonal Laborers	139	
Appropriation Transfer	2,000	
Building Maintenance/Elevator	1,598	
Electricity	2,928	
Health Insurance	3,076	
Heating Oil	2,038	
Life Insurance	31	
Liability Insurance	249	
Property Insurance	539	
Recharge Fire Extinguishers	25	
Social Security	3,113	
State Retirement	1,363	
Telephone Basic Rate	956	
Telephone Toll Charges	50	
Workers' Compensation	92	
Subtotal		59,094

PATRIOTIC PURPOSES

Band/Memorial Day	300	
Flags	377	
General Supplies	67	
Subtotal		744

DETAILED STATEMENT OF PAYMENTS**ARTS FESTIVAL**

Entertainment	600	
Labor Contracted Services	500	
Postage	15	
Subtotal		1,115

CONSERVATION COMMISSION

Conservation Education	510	
Dues, Memberships & Subs	200	
Fishing Derby	290	
Subtotal		1,000

HERITAGE COMMISSION

Projects/Fees	100	
Office Supplies	200	
Post Office Box Rent	24	
Printing/Forms	48	
Seminars	20	
Subtotal		393

INDUSTRIAL DEVELOPMENT

Seminars		50
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LONG TERM BONDS & NOTES

GMAC Sewer Bond	52,560	
State Street Bank & Trust Sewer Bond	15,642	
Subtotal		68,202

TAX ANTICIPATION NOTES

Tax Anticipation Note	700,000	
Tax Anticipation Note Interest	9,464	
Subtotal		709,464

OTHER DEBT SERVICE

Landfill Bond Payment	91,006	
Library Bond Payment	26,062	
Subtotal		117,068

DETAILED STATEMENT OF PAYMENTS**CAPITAL OUTLAY-LAND**

Dort Street Monitoring Wells	3,476
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CAPITAL OUTLAY-MACH/VEH/EQUIP

Police Dept Equip - Radar Trailer	10,612
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CAPITAL OUTLAY-BUILDINGS

Emergency Services Building	11,930	
Transfer Station/Recycling Center	28,013	
General Govt Buildings Paint Project	9,787	
Subtotal		49,730

CAPITAL OUTLAY-OTHER

Consultants	14,194	
Vision Appraisal Technology	3,014	
Town Hall Engineering Study	2,686	
Sand/Sealing Town Roads	20,000	
Subtotal		39,894

TRANS TO CAPITAL RESERVE FUNDS

Fire Department	25,000	
Highway Department	10,000	
Police Department	5,000	
Reassessment	5,000	
Subtotal		45,000

TRANS TO EXPENDABLE TRUST FUNDS

Town Buidling Maintenance	10,000	
S.E. Paul War Memorial Rec Fund	5,000	
Subtotal		15,000

COUNTY TAX PAYMENT

2003 County Tax Assessment	221,119
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SCHOOL DISTRICT PAYMENT

2003 Monadnock Regional School District	2,004,493
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DETAILED STATEMENT OF PAYMENTS**EXPENDITURES-LIABILITIES CARRIED FORWARD**

Sand Dam Water Testing	2,290	
Cheshire Railroad Depot	84,207	
Subtotal		86,497

PREPAID EXPENSES FOR 2003 – Paid December 2002

Business Management Systems, Inc.	(2,767)	
State Street Bank and Trust	(284)	
Subtotal		(3,051)

PREPAID EXPENSES FOR 2004 – Paid December 2003

Business Management Systems, Inc.	3,237	
Cigna HealthCare of NH	4,015	
Subtotal		7,252

TOTAL EXPENDITURES		4,416,742
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MS-5

STATE OF NEW HAMPSHIRE
DEPARTMENT OF REVENUE ADMINISTRATION
COMMUNITY SERVICES DIVISION
P.O. BOX 487,
CONCORD, NH 03302-0487
(603) 271-3397

ANNUAL FINANCIAL REPORT
(RSA 21-J)
 Revenues and Expenditures
 January 1, 2003 to December 31, 2003

REVENUES - MODIFIED ACCRUAL

REVENUES FROM TAXES

Property Taxes	2,867,252
Land Use Change Taxes	11,760
Timber Taxes	46,070
Interest/Penalties on Delinquent Taxes	57,507
Excavation Activity Tax	<u>370</u>
TOTAL	2,982,959

REVENUES FROM LICENSES, PERMITS, AND FEES

Business Licenses and Permits	760
Motor Vehicle Permit Fees	230,931
Building Permits	801
Other Licenses, Permits and Fees	<u>7,050</u>
TOTAL	239,542

REVENUE FROM FEDERAL GOVERNMENT

Emergency Management	<u>6,948</u>
TOTAL	6,948

ANNUAL FINANCIAL REPORT

REVENUES FROM THE STATE OF NEW HAMPSHIRE

Shared Revenue Block Grant	86,889
Meals and Rooms Distribution	58,397
Highway Block Grant	43,930
Water Pollution Grants	15,642
State and Federal Forest Land Reimbursement	368
Other State Grants	<u>123,010</u>
TOTAL	328,236

REVENUES FROM CHARGES FOR SERVICES

Income from Departments	<u>46,445</u>
TOTAL	46,445

REVENUES FROM MISCELLANEOUS SOURCES

Sale of Municipal Property	566
Interest on Investments	3,804
Rents of Property	100
Fines and Forfeits	2,302
Insurance dividends and reimbursements	4,044
Other miscellaneous sources not otherwise classified	<u>106,753</u>
TOTAL	117,569

INTERFUND OPERATING TRANSFERS IN

Transfers from Special Revenue Fund	35,512
Transfers from Capital Reserve Fund	0
Transfers from Trust and Agency Funds	<u>37,175</u>
TOTAL	72,687

TOTAL REVENUES FROM ALL SOURCES	3,794,386
TOTAL FUND EQUITY	<u>(223,560)</u>
TOTAL	3,570,826

ANNUAL FINANCIAL REPORT

EXPENDITURES - MODIFIED ACCRUAL

	Total Expenditure	Equip/Land Purchases	Construction
GENERAL GOVERNMENT			
Executive	100,523		
Election and Registration	466		
Financial Administration	61,168		
Legal Expense	52,925		
Planning and Zoning	4,322		
General Government Buildings	30,450		
Cemeteries	15,958		
Regional Association	2,181		
Other General Government	<u>11,903</u>		
TOTAL	279,896		
PUBLIC SAFETY			
Police	239,851		
Ambulance	2,693		
Fire	68,656		
Emergency Management	2,772		
Other Public Safety	<u>0</u>		
TOTAL	313,972		
HIGHWAYS AND STREETS			
Highways and Streets	212,660		
Street Lighting	<u>9,156</u>		
TOTAL	221,816		
SOLID WASTE DISPOSAL			
Solid Waste Disposal	123,832		
Solid Waste Cleanup	1,641		
Other Sanitation	<u>3,598</u>		
TOTAL	129,071		
HEALTH			
Administration	7,645		
Animal Control	606		
Health Agencies	<u>3,575</u>		
TOTAL	11,826		

ANNUAL FINANCIAL REPORT

	Total Expenditure	Equip/Land Purchases	Construction
WELFARE			
Administration	1,617		
Direct Assistance	13,314		
Other Welfare	<u>2,000</u>		
TOTAL	16,931		
CULTURE AND RECREATION			
Parks and Recreation	23,600		
Library	59,094		
Patriotic Purposes	2,136		
Other Culture and Recreation	<u>1,115</u>		
TOTAL	85,945		
CONSERVATION	1,000		
ECONOMIC DEVELOPMENT	50		
DEBT SERVICE			
Princ-Long term Bonds & Notes	119,141		
Int-Long term Bonds & Notes	66,129		
Int-Tax Anticipation Notes	<u>9,464</u>		
TOTAL	194,734		
CAPITAL OUTLAY			
Machinery, Vehicles & Equipment	10,612	10,612	
Buildings	133,967		133,967
Improvements Other Than Bldgs	<u>23,014</u>		<u>23,014</u>
TOTAL	167,593	10,612	156,981
INTERFUND OPERATING TRANSFERS OUT			
Trans-Special Revenue Funds	15,000		
Trans-Capital Reserve Funds	<u>45,000</u>		
TOTAL	60,000		

ANNUAL FINANCIAL REPORT

	Total Expenditure	Equip/Land Purchases	Construction
PAYMENTS TO OTHER GOVERNMENTS			
Taxes Assessed for County	221,119		
Local Education Taxes Assessed	1,499,724		
State Education Taxes Assessed	405,440		
TOTAL	2,126,283		
TOTAL EXPENDITURES	3,609,117	10,612	156,981
FUND EQUITY (End of Year)	(38,291)		
TOTAL	3,570,826		

GENERAL FUND BALANCE SHEET

	Beginning of Year	End of Year
CURRENT ASSETS		
Cash and equivalents	235,696	357,270
Investments	156,072	26,890
Taxes Receivable	276,961	287,357
Tax Liens Receivable	155,875	228,282
Due from Other Governments	11,963	531
Other Current Assets	<u>3,051</u>	<u>13,252</u>
TOTAL ASSETS	827,655	913,582
LIABILITIES AND FUND EQUITY		
Warrants and accounts payable	14	0
Due to School Districts	1,051,201	951,873
Deferred Revenue	<u>0</u>	<u>0</u>
TOTAL LIABILITIES	1,051,215	951,873
FUND EQUITY		
Reserve for Encumbrances	4,292	36,428
Unreserved Fund Balance	<u>(227,852)</u>	<u>(74,719)</u>
TOTAL	(223,560)	(38,291)
TOTAL LIABILITIES & FUND EQUITY	827,655	913,582

ANNUAL FINANCIAL REPORT

RECONCILIATION OF SCHOOL DISTRICT LIABILITY

School District Liability (Beginning of Year)	1,051,201
Add: School District Assessment for Current Year	<u>1,905,164</u>
TOTAL LIABILITY WITHIN CURRENT YEAR	2,956,365
Subtract: Payments Made to School District	<u>(2,004,492)</u>
SCHOOL DISTRICT LIABILITY (End of Year)	951,873

AMORTIZATION OF LONG-TERM DEBT

Purpose	Amount	Date of Final Pay.	Annual Payment	Beginning of Year	End of Year
Sewer	305,000	Aug. 2003	15,000	15,000	0
Sewer	800,000	May, 2013	Variable	421,813	390,105
Library	200,000	May, 2008	20,000	120,000	100,000
Landfill	1,187,500	Aug. 2020	Variable	1,109,812	1,068,348
Sewer	60,000	May, 2007	13,669	60,000	49,031

DEBT AS OF 12/31/200e FOR THE ENSUING FIVE YEARS

Year	Principal	Interest	Total
2004	108,090	74,225	182,315
2005	112,226	69,073	181,299
2006	116,557	63,726	180,283
2007	121,085	58,182	179,267
2008	<u>112,171</u>	<u>52,410</u>	<u>164,581</u>
SUBTOTAL	570,129	317,616	887,745
Remaining Periods of Debt	<u>1,037,355</u>	<u>287,406</u>	<u>1,324,761</u>
TOTAL	1,607,484	605,022	2,212,506

GAY-KIMBALL LIBRARY TREASURER'S REPORT

Checking Account Balance, January 1, 2003 142

INCOME

Book Sales	2,031	
Building Fund Transfer	4,977	
Copier/Printer Fees	305	
Donations	145	
Fines	149	
Interest	6	
Refunds/Credits	642	
Programs	116	
Property Insurance Claim	9,091	
Town of Troy	59,094	
Trust Funds	<u>6,635</u>	
TOTAL INCOME		83,191

EXPENSES

Building Maintenance/Elevator	14,016
Education/Memberships	170
Electricity	2,928
Equipment	599
Health Insurance	3,076
Heating Oil	2,038
Internet	1,299
Liability Insurance	249
Librarian's Salary	27,120
Life Insurance	31
Materials	8,871
Mileage Reimbursement	81
Part-Time Salaries	13,776
Postage	208
Programming	1,149
Property Insurance	539
Recharge Fire Extinguishers	25
Seasonal Labor	139
Social Security	3,113
State Retirement	1,363

GAY-KIMBALL LIBRARY TREASURER'S REPORT

Supplies	1,246	
Telephone	1,006	
Worker's Compensation	<u>92</u>	
TOTAL EXPENSES		83,134

Checking Account Balance, December 31, 2003 **199**

PETTY CASH**Receipts from Fines on Overdue Materials**

Opening Balance, January 1, 2003	106	
Fines Received	345	
Less Expenditures	<u>369</u>	
Ending Balance, December 31, 2003		82

Expenses

Materials	28	
Postage	125	
Programs	150	
Supplies	<u>66</u>	
Total Expenses		369

LIBRARY BUILDING/MAINTENANCE FUND 2003

Opening Balance, January 1, 2003	11,886	
Interest Received	35	
Less Expenditures	<u>4,977</u>	
Ending Balance, December 31, 2003		6,945

Expenses

Electrical (2002)	551	
Maintenance	835	
Property Insurance Deductible	1,000	
Roof and Sprinkler Repairs	<u>2,591</u>	
Total Expenses		4,977

Bernadette Quinn
Treasurer

MS-2

STATE OF NEW HAMPSHIRE
 DEPARTMENT OF REVENUE ADMINISTRATION
 MUNICIPAL SERVICES DIVISION
 P.O. BOX 487, CONCORD, NH 03302-0487
 (603) 271-3397

REPORT OF APPROPRIATIONS ACTUALLY VOTED
 (RSA 21-J:34)

DATE OF MEETING: March 15, 2003

Town/City Of: Troy County: Cheshire

Mailing Address: PO Box 249, Troy, NH 03465-0249

Phone#: 242-7722 Fax#: 242-3430

CERTIFICATE OF APPROPRIATIONS VOTED

This is the certify that the information contained in this form,
 appropriations actually voted by the town/city meeting, was taken from
 official records and is complete to the best of our knowledge and belief.

GOVERNING BODY (SELECTMEN)

March 31, 2003

Edward F. Thomas, Chairman

Glenn T. Shattler

Aaron K. Patt

Penalty: Failure to file within 20 days after each meeting at which appropriations were
 voted may result in a \$5.00 per day penalty for each day's delay (RSA 21-J:36).

REPORT OF APPROPRIATIONS ACTUALLY VOTED (MS-2)**GENERAL GOVERNMENT**

Executive Offices	146,105
Election and Registration	700
Auditors for Town Books	7,270
Legal Expenses	40,000
Planning & Zoning	4,890
General Government Buildings	27,425
Cemeteries	18,000
Regional Associations	2,181

PUBLIC SAFETY

Police	243,102
Ambulance	2,685
Fire	67,325
Emergency Management	5,000

HIGHWAYS & STREETS

Highway Department	162,000
Street Lighting	10,000
Highway Block Grant	43,930

SANITATION

Solid Waste Collection	114,440
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WATER DISTRIBUTION & TREATMENT

Water/Sewer Department Operations	337,039
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HEALTH

Animal Control	3,000
Health Agencies & Related Programs	7,621

WELFARE

Administration	16,618
Direct Payments	9,075

REPORT OF APPROPRIATIONS ACTUALLY VOTED (MS-2)**CULTURE & RECREATION**

War Memorial Recreation Program	24,150
Library	59,679
Patriotic Purposes	750
Arts Festival	1,200

CONSERVATION

Conservation Commission	1,200
Heritage Commission	750
Industrial Development Authority	1,525

DEBT SERVICE

Long Term Bonds & Notes - Principal & Interest	
Sewer Bond Payment	68,202
Landfill Bond Payment	91,006
Library Bond Payment	<u>26,062</u>
	185,270
Tax Anticipation Note Interest	18,000

CAPITAL OUTLAY

Land	
Dort Street Monitoring Wells	<u>8,448</u>
Total	8,448

Machinery, Vehicles & Equipment

Speed Monitoring Trailer	10,612
Meter Replacement/Parts - Sewer Dept	38,000
Chemical Feed Pump & Sampler	5,000
Total	53,612

Buildings

Emergency Services Building Roof Repair	12,000
Recycling Ctr. Exchange Table Bldg	40,000
Waste Water Treatment Plant Bldg Repairs	10,000
Town Hall Paint Project	<u>12,000</u>
Total	74,000

REPORT OF APPROPRIATIONS ACTUALLY VOTED (MS-2)

Improvements Other Than Buildings	
Consultants - Economic Develop.	25,000
Vision Appraisal Technology	14,350
Town Hall Engineering Study	12,000
Sand Sealing Town Roads	20,000
Waste Water Systems Documentation	<u>38,400</u>
Total	109,750

OPERATING TRANSFERS OUT

To Capital Reserve Funds	
Police	5,000
Fire	26,260
Highway	10,000
Reassessment	<u>5,000</u>
Total	46,260

To Expendable Trust Funds	
General Government Bonds	10,000
Samuel E. Paul War Memorial	<u>5,000</u>
Total	15,000

TOTAL VOTED APPROPRIATIONS	1,868,000
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**SCHEDULE OF TOWN PROPERTY
DECEMBER 31, 2003**

TOWN FACILITIES

DESCRIPTION	VALUE
Town Hall	237,500
Emergency Services Building	106,700
Cheshire Railroad Depot	81,200
B&M Freight Sheds	33,900
Gay-Kimball Library	234,600
Kimball Hall	75,600
Transfer Station/Recycling Center	81,900
Fire Department	191,400
Highway Department	172,000
Town Common	36,500
Wastewater Treatment Plant	<u>7,885,500</u>
TOTAL	9,136,800

TOWN OWNED LAND

LOCATION	MAP	LOT	ACRES	VALUE
Perkins Pond-Off Monadnock Street	1	12	5.00	5,000
North Side of Perkins Pond	1	13	4.90	2,200
Ground Water Supply (Olsen's)	2	03A	1.28	4,300
Farrar Field Cemetery Lot & Ballfield	10	07	59.00	80,200
Dort Street	11	02A	.11	3,300
Silica Mill Pond-Brook Street	18	48	.97	6,300
Access to Silica Pond-Brook Street	18	51A	.70	6,300
Water Supply Facilities	19	72	8.40	7,600
Water Department Reservoir in Jaffrey			161.00	114,681
Dort Street-Water/Sewer	19	72B	3.40	3,500
Mountain View Cemetery				N/A
Old Richmond Road Cemetery	31	07	.71	7,700
Village Cemetery				<u>N/A</u>
TOTAL				241,081

SCHEDULE OF TOWN PROPERTY

LAND ACQUIRED THROUGH TAX COLLECTOR'S DEED

LOCATION	MAP	LOT	ACRES	VALUE
Fitzwilliam/Jaffrey Line	4	06	.83	1,200
Forest Road (Private Road)	8	26	3.21	2,240
Industrial Property (Brown Lot)	11	05	48.00	40,300
Industrial Property (Route 12 South)	13	01	8.30	30,900
Quarry Road (Newcomb Lot)	13	01A	55.00	51,100
Quarry Road (Old Trailer Park)	13	02	.69	17,300
Intersection Rte 12 & Quarry Road	13	05	.12	4,100
Route 12 South	13	06A	.47	4,700
Intersection Prospect & Depot Street	18	27	.02	500
Prospect Street	18	33	1.47	8,700
Route 12 and Old Keene Road	20	15	1.08	<u>11,600</u>
TOTAL				172,640

UNKNOWN PROPERTY

TOWN TAX MAPS - BOUNDARIES NOT CORRECT

LOCATION	MAP	LOT	ACRES	VALUE
Old Keene Road	20	17A	.02	700
Off Richmond Road (Massin-Matson)	33	08A	6.90	12,900
Off Richmond Road (Massin-Matson)	33	08B	6.90	12,900
Off Richmond Road (Massin-Matson)	33	08C	7.70	13,500
Off Richmond Road	33	10	20.00	19,900
Mackey Road	36	02	11.00	<u>8,500</u>
TOTAL				68,400

Total Town Facilities	9,136,800
Town Owned Land	241,081
Land Acquired Through Tax Collector's Deed	172,640
Unknown Property-Incorrect Boundaries	<u>68,400</u>
TOTAL	9,618,921

STATEMENT OF ESTIMATED AND ACTUAL REVENUE

	Revised Revenue MS-4 9/01/03	Revenue Used ON 2003 Tax Rate	Actual Revenue Collected 2003	Estimated Revenue 2004 Budget
TAXES				
Land Use Change Taxes	9,820	9,820	11,760	-0-
Resident Taxes	-0-	-0-	10	-0-
Yield Taxes	41,700	41,700	43,583	25,000
Int/Pen Del Taxes	25,000	25,000	28,908	28,000
Excavation Tax (.02 Cents)	336	336	336	336
Inventory Penalties	3,000	3,000	5,406	3,000
LICENSES, PERMITS AND FEES				
Bus. Licenses & Permits	700	700	760	700
Motor Vehicle Permits	216,000	167,000	230,931	225,000
Building Permits	596	596	801	700
Other Lic. Permits, Fees	6,500	6,500	7,050	7,000
STATE OF NEW HAMPSHIRE				
Shared Revenue	49,595	49,595	86,889	49,595
Room/Meals Tax	56,523	58,397	58,397	58,397
Highway Block Grant	43,930	43,930	43,930	44,039
Dept. of Transportation	-0-	-0-	-0-	56,000
Water Pollution Grant	15,642	15,642	15,642	-0-
State/Federal Forest Land	368	368	368	350
Landfill 20% Grant Reimb.	12,360	12,360	12,361	12,250
Highway Dept. Gas Spill	2,034	2,034	3,808	-0-
Police Dept. Grant	5,306	5,306	6,146	-0-
FEDERAL GOVERNMENT				
Emergency Management	2,198	2,198	2,198	1,500
COPS-Fast Program	4,750	4,750	4,750	-0-
CHARGES FOR SERVICE				
Income from Departments	12,500	12,500	24,946	20,000
Other/Cable Reimb.	4,400	4,400	2,000	4,400

STATEMENT OF ESTIMATED AND ACTUAL REVENUE

	Revised Revenue MS-4 9/01/03	Revenue Used ON 2003 Tax Rate	Actual Revenue Collected 2003	Estimated Revenue 2004 Budget
MISCELLANEOUS				
Sale of Tax Deed Property	-0-	-0-	-0-	-0-
Sale of Town Equipment	225	225	566	-0-
Interest on Investments	2,500	2,500	2,979	2,900
Court Ordered Fines	1,592	1,592	2,302	2,000
Insurance Refunds	5,004	5,004	4,044	4,000
Other/CkChgs/Labels	1,404	1,404	984	1,000
OTHER GOVERNMENT TRANSFERS IN				
W/S Bond Reimbursement	20,499	20,499	11,499	20,499
Water/Sewer Operations	316,540	316,540	327,514	339,900
Bankruptcy Court (Troy Mills)	-0-	-0-	104,686	-0-
INTERFUND OPERATING TRANSFERS IN				
Cemetery Trust - Budget	17,500	17,500	15,458	17,465
Mountain View Cemetery	-0-	-0-	-0-	7,500
Emergency Serv. Bldg. Roof	12,000	12,000	11,930	-0-
Fire Department Monitors	-0-	-0-	-0-	13,545
Highway Dept. Truck	-0-	-0-	-0-	20,000
Landfill Spec. Rev. Fund	7,500	7,500	7,500	15,000
Lanfill Recycling Building	40,000	40,000	28,013	25,000
Landfill-Purchase Trash Bags	-0-	-0-	-0-	2,500
Purchase Used Police Cruiser	-0-	-0-	-0-	7,500
Reassessment of Property	-0-	-0-	-0-	25,000
Town Hall Painting/Clock Rep	12,000	12,000	9,787	19,025
W/S-Sampler&Chem. Feed Pw	5,000	5,000	5,000	-0-
Water Meter Replacement	38,000	38,000	34,276	-0-
Sewer Treatment Bldg. Repair	10,000	10,000	10,000	-0-
W/S Monitor. Well-Lagoon	-0-	-0-	-0-	4,000
W/S Engineering	-0-	-0-	-0-	70,000
W/S Document Planning	38,400	38,400	38,400	-0-
TOTAL REVENUE	1,041,422	994,296	1,205,916	1,133,101
Voted from Surplus	-0-	-0-	-0-	840
Water/Sewer Bonds	-0-	-0-	-0-	2,900,000
	1,041,422	994,296	1,205,916	4,033,941

Janet L. McCullough, Treasurer

STATE OF NEW HAMPSHIRE
DEPARTMENT OF REVENUE ADMINISTRATION
MUNICIPAL SERVICES DIVISION
P.O. BOX 487, CONCORD, NH 03302-0487
(603) 271-3397

SUMMARY INVENTORY OF VALUATION
Form MS-1 for 2003

Town/City Of: Troy County: Cheshire

CERTIFICATION

This is the certify that the information contained in this report was taken from official records and is correct to the best of our knowledge and belief.
 RSA 21-J:34

Edward F. Thomas

Glenn T. Shattler

Aaron K. Patt

Selectmen of Troy
 August 28, 2003

REPORTS REQUIRED: RSA 21-J:34 as amended, provides for certification of valuations, appropriations, estimated revenues and such other information as the Department of Revenue Administration may require upon forms prescribed for that purpose.

NOTE: The values and figures provided represent the detailed values that are used in the city/town tax assessments and sworn to uphold under Oath per RSA 75:7.

SUMMARY INVENTORY OF VALUATION (MS-1)

	Number Of Acres	Assessed Valuation
VALUE OF LAND ONLY		
Current Use	7,473.50	611,871
Conservation Restriction	1.00	12
Residential Land	1,832.40	12,685,400
Commercial/Industrial	<u>222.59</u>	<u>1,461,600</u>
TOTAL OF TAXABLE LAND	9,529.49	14,758,883
Tax Exempt (\$1,646,968)	1,504.92	
VALUE OF BUILDINGS		
Residential		47,290,000
Manufactured Housing		720,800
Commerical/Industrial		<u>11,401,000</u>
TOTAL OF TAXABLE BUILDINGS		59,411,800
Tax Exempt (\$12,075,900)		
PUBLIC UTILITIES		
New England Power Company		956,300
PSNH		<u>4,500,000</u>
TOTAL		5,456,300
VALUATION BEFORE EXEMPTIONS		
Blind Exemption		(45,000)
Elderly Exemption		<u>(504,600)</u>
TOTAL		549,600
Net Valuation on Which Tax Rate For Municipal, County, & Local Education Tax is Computed		
		79,077,383
Less Public Utilities		<u>(5,456,300)</u>
Net Valuation Without Utilities on Which Tax Rate for State Education Tax is Computed		
		73,621,083
VETERANS CREDITS		
Totally & Permanently Disabled (3 X 1,400)		4,200
Veterans Exemptions (96 X 100)		<u>9,600</u>
TOTAL		13,800

SUMMARY INVENTORY OF VALUATION (MS-1)

REVENUE RECEIVED FROM PAYMENTS IN LIEU OF TAXES

State & Federal Forest Land 367.98

EXEMPTIONS GRANTED BY TOWN OF TROY

RSA 72:37 Blind Exemption - Adopted March 11, 1988

RSA 72:43h Optional Elderly Exemption - Adopted March 12, 1997

Number of Individuals	Exemption	Maximum Allowable	Total Amt Granted
Blind Exemption (3)	15,000	45,000	45,000
Elderly Exemption 65-74 (1)	12,000	12,000	12,000
Elderly Exemption 75-79 (6)	150,000	150,000	142,600
Elderly Exemption 80+ (7)	50,000	<u>350,000</u>	<u>350,000</u>
TOTAL		527,000	549,600

CURRENT USE REPORT - RSA 79-A

Category	Total # of Acres
Farm Land	246.52
Forest Land	5,068.43
Forest Land with Documented Stewardship	1,814.16
Unproductive Land	18.50
Wet Land	<u>325.89</u>
TOTAL	7,473.50

OTHER CURRENT USE STATISTICS

Receiving 20% Recreational Adjustment (Acres)	3,862.24
Removed from Current Use During 2003	83.86
Total Number of Owners Granted Current Use	148
Total Number of Parcels in Current Use	243

CONSERVATION RESTRICTION ASSESSMENT REPORT

RSA 79-B

Category	Total # of Acres
Wet Land	1.00

**DEPARTMENT OF REVENUE ADMINISTRATION
MUNICIPAL FINANCE BUREAU
2003 TAX RATE CALCULATION**

TOWN OF TROY		Tax Rate
Gross Appropriations	1,866,740	
Less: Revenues	(994,296)	
Less: Shared Revenues	(31,389)	
Add: Overlay	146,765	
Add: War Service Credits	<u>13,800</u>	
Net Town Appropriation	1,001,620	
Municipal Tax Rate		12.70
 MONADNOCK REGIONAL SCHOOL DISTRICT		
Regional School Apportionment	3,288,815	
Less: Adequate Education Grant	(1,383,651)	
Less: State Education Taxes	<u>(405,440)</u>	
Approved School Tax Effort	1,499,724	
Local School Tax Rate		18.97
 STATE EDUCATION TAXES		
Equalized Valuation (no utilities)	405,440	
Multiplied by: State Tax Rate	<u>X 4.92</u>	
	405,440	
Divided by: Local Assessment value	73,621,083	
Multiplied by scale factor:	<u>X 1,000</u>	
Equals State School Tax Rate		5.51
 CHESHIRE COUNTY TAXES		
Due to County	221,119	
Less: Shared revenues	<u>(5,905)</u>	
Approved County Tax Effort	215,214	
County Tax Rate		<u>2.72</u>
 TOTAL TAX RATE		 39.90

2002 TAX RATE CALCULATION

COMMITMENT ANALYSIS

Total Property Taxes Assessed	3,121,998
Less: War Service Credits	<u>(13,800)</u>
Total Property Tax Commitment	3,108,198

PROOF OF RATE

State Education Tax (no utilities)	73,621,083 X 05.51	405,440
All Other Taxes	79,077,383 X 34.39	<u>2,716,558</u>
		3,121,998

TAX COLLECTOR'S REPORT (MS-61)

January 1, 2003 to March 15, 2003

DEBITS

	2003	2002	2001	PRIOR
UNCOLLECTED BEGINNING OF YEAR				
Property Taxes		523,711.85		
Resident Taxes				1,170.00
Yield Taxes		3,279.12		
TAXES COMMITTED				
Property Taxes	0			
Land Use Taxes	0			
Yield Taxes	0			
Excavation Activity Tax	33.80			
OVERPAYMENTS				
Property Taxes	0			
Interest Late Tax		1,607.47		
TOTAL DEBITS	33.80	528,598.44	0	1,170.00

CREDITS

	2003	2002	2001	PRIOR
REMITTED TO TREASURER				
Property Taxes		54,073.59		
Land Use Change	0			
Yield Taxes	0			
Interest		1,607.47		
Excavation Tax @ 02/yd	33.80			
Conversion to Lien (= line 2 page 3)				
Adjustments		533.62		
ABATEMENTS MADE				
Property Taxes		1,082.62		
UNCOLLECTED TAXES				
Property Taxes		468,022.02		
Resident Taxes				1,170.00
Yield Taxes		3,279.12		
TOTAL CREDITS	33.80	528,598.44	0	1,170.00

TAX COLLECTOR'S REPORT (MS-61)

January 1, 2003 to March 15, 2003

DEBITS

	2003	2002	2001	PRIOR
Unredeemed liens beg of year		370,121.99	255,255.58	71,445.57
Liens Executed During Yr	0			
Interest and Cost Collected (After Lien Execution)		852.20	264.93	
TOTAL DEBITS	0	370,974.19	255,490.51	71,455.57

CREDITS

	2003	2002	2001	PRIOR
Redemptions		4,125.98	942.59	
Interest & Costs Collected (After Lien Execution)		852.20	264.93	
Unredeemed Liens Balance End of Year		365,996.01	254,282.99	71,455.57
TOTAL CREDITS	0	370,974.19	255,490.51	71,455.57

Ralph Heald
Tax Collector

TAX COLLECTOR'S REPORT (MS-61)

March 15, 2003 to December 31, 2003

DEBITS

	2003	2002	2001	PRIOR
UNCOLLECTED BEGINNING OF YEAR				
Property Taxes		468,022.02		
Resident Taxes				1,170.00
Yield Taxes		3,279.12		
TAXES COMMITTED				
Property Taxes	3,120,681.00			
Land Use Taxes	11,760.00			
Yield Taxes	46,070.62			
Excavation Activity Tax	335.72			
OVERPAYMENTS				
Property Taxes	10,008.46			
Interest Late Tax	3,645.44	34,955.47		
TOTAL DEBITS	3,192,501.24	506,256.61	0	1,170.00

CREDITS

	2003	2002	2001	PRIOR
REMITTED TO TREASURER				
Property Taxes	2,588,673.48	78,398.04		
Land Use Change	11,760.00			
Yield Taxes	43,549.44			
Interest	3,645.44	4,503.77		
Excavation Tax @ 02/yd	335.72			
Conversion to Lien (= line 2 page 3)		442,734.80		
ABATEMENTS MADE				
Property Taxes	8,425.00	720.00		
Resident Taxes				660.00
UNCOLLECTED TAXES				
Property Taxes	533,590.98	0		
Resident Taxes				510.00
Yield Taxes	2,521.18			
TOTAL CREDITS	3,192,501.24	506,256.61	0	1,170.00

TAX COLLECTOR'S REPORT (MS-61)**March 15, 2003 to December 31, 2003****DEBITS**

	2003	2002	2001	PRIOR
Unredeemed liens beg of year		365,996.01	254,282.99	71,445.57
Liens Executed During Yr	442,634.80			
Interest and Cost Collected (After Lien Execution)	2,197.52	7,903.09	6,651.00	1,547.00
TOTAL DEBITS	424,832.32	373,899.10	260,933.99	72,992.57

CREDITS

	2003	2002	2001	PRIOR
Redemptions	37,097.74	32,211.14	16,472.56	2,507.00
Interest & Costs Collected (After Lien Execution)	2,075.02	7,805.34	7,386.07	1,547.04
Abatements	884.11	800.14		
Liens DEEDED to Municipality		1,379.35	720.69	1,522.60
Unredeemed Liens Balance End of Year	384,775.45	331,703.13	237,354.67	67,415.93
TOTAL CREDITS	424,832.32	373,899.10	260,933.99	72,992.57

Marcy Johnson
Tax Collector

**STATE OF NEW HAMPSHIRE
TOWN WARRANT**

To the inhabitants of the Town of Troy in the County of Cheshire in said State, qualified to vote in town affairs, you are hereby notified to meet at Troy Elementary School, the 9th day of March, next at 10:00 a.m. in the forenoon for balloting upon matters specified in Articles 1 and 2, listed below, and you are hereby further notified to meet at the Troy Elementary School on Saturday, the 13th day of March at 10:00 a.m. to act upon the remainder of the listed warrant.

ARTICLE 1. To bring in your vote for one Selectman for three years and other Town Officers elected by ballot as passed by Town Meeting or State Statute for the specified number of years.

ARTICLE 2. Are you in favor of the adoption of **Amendment No. 1** as proposed by the Planning Board for the Troy Zoning Ordinance, as follows:

To amend Article III, General Provisions Applicable to all Districts, Subsection R:

Replace the words "by Special Exception, subject to the conditions of Article XIII, F. & G.1." with the words "subject to the following conditions:"; and by adding the following conditions such that the amendd subsection would read as follows:

- R. Home Occupations are permitted in all districts subject to the following conditions:
- a. No stock and trade shall be maintained unless kept within a building.
 - b. The number of persons employed for such activity shall not exceed two (2) persons, in addition to the resident family members.
 - c. The activity shall be carried on wholly within the principal or accessory structure.
 - d. The activity shall not result in the production of any offensive noise, vibration, light, odor, dust, smoke, or other pollution external to the property.

- e. The use will not generate vehicular or pedestrian traffic of a quantity or quality as to be injurious, offensive, or otherwise detrimental to the neighborhood. Vehicular traffic of more than ten (10) vehicles per day shall be considered evidence of traffic that is detrimental to the neighborhood.
- f. The activity shall not occupy more than 500 square feet within the dwelling unit or the accessory building. *The activity may occupy up to 1,500 square feet within the Rural and Mountain Districts.*
- g. There shall be no exterior display, no exterior sign greater than six (6) square feet, no exterior storage of materials, and no exterior indication that a home occupation activity is being carried on within either the principal or accessory building.
- h. *Vehicles operated from the premises shall not exceed 12,000 pounds GVW, and the use shall not entail more than occasional visits by vehicles of such size. One truck up to 12,000 pounds GVW, which is used in the business, may be parked on the premises.*
- i. *In the case of a bed and breakfast, no more than three (3) sleeping rooms may be allowed for rent.*
- j. *In no case shall a home occupation be open to the public at times earlier than 7:00 a.m. or later than 7:00 p.m., except in the case of a bed and breakfast.*
- k. *When the Home Occupation will necessitate the construction of new buildings, building additions, or parking areas, the applicant shall submit a site plan in conformance with the Troy Site Plan Review Regulations to the Planning Board for review and action.*

Are you in favor of the adoption of Amendment No. 2 as proposed by the Planning Board for the Troy Zoning Ordinance, as follows:

If proposed Amendment #1 does not pass, amend Article XIII, Board of Adjustment, D, Requirements for Granting Special Exceptions, Subsection 1.f:

To amend Article XIII, Board of Adjustment, D, Requirements for Granting Special Exceptions, Subsection 1.f by adding the following sentence: "The activity may occupy up to 1,500 square feet within the Rural and Mountain Districts."

Are you in favor of the adoption of **Amendment No. 3** as proposed by the Planning Board for the Troy Zoning Ordinance, as follows:

To amend the definition of "Home Occupation" under Article XX by adding the following activities as permitted Home Occupations in the Rural and Mountain Districts: motor vehicle and small engine repair shops, veterinary establishments with no outside kennels. The new definition would read as follows:

"Home Occupation – An accessory use to a portion of a dwelling unit involving the manufacture of, provision or sale of goods and/or services. The use shall be clearly incidental and secondary to the primary use of the dwelling for residential purposes, and does not change the character thereof or adversely affect the uses permitted in the zoning district in which it is a part. The following activities shall not be considered home occupations: motor vehicle and small engine repair shops; auto body shops; veterinary establishments; restaurants and other eating establishments; retail sales establishments. Motor vehicle and small engine repair shops and veterinary establishments with no outside kennels shall be considered Home Occupations in the Rural and Mountain Districts only."

ARTICLE 3. To see if the town will vote to raise and appropriate the sum of one million five hundred fifty thousand dollars (**\$1,550,000**) for the construction of wastewater system improvements in such a manner as to bring it into compliance with the NHDES and USEPA Administrative Order, if and only if the Board of Selectmen is able to successfully apply for, negotiate, receive and accept special grants from the Office of State Planning for a Community Development Block Grant (maximum of \$700,000 over two years), from the New Hampshire Department of Environmental Services State Aid Grant Program (a maximum of 30% grant or \$465,000), from the United States Rural Development (a maximum of 75% grant or \$1,162,500) and any other grants that may become available, and further to authorize the Selectmen to issue and negotiate the balance of money, not more than \$155,000 (One Hundred

Fifty-five Thousand Dollars) required for the project in the form of bonds or notes, to determine the rates of interest thereon and to take such other actions as may be necessary to effect the issuance, negotiation, sale and delivery of such bonds or notes as shall be in the interest of the Town of Troy in accordance with the provisions of the Municipal Finance Act (RSA 33). (2/3 Ballot Vote Required). Recommended by the Selectmen and the Budget Committee.

ARTICLE 4. To see if the town vote to raise and appropriate the sum of one million three hundred fifty thousand dollars (**\$1,350,000**) for the construction of water system improvements in such a manner as to bring it into compliance with the NHDES and USEPA Administrative Order, if and only if, the Board of Selectmen is able to successfully apply for, negotiate, receive and accept special grants from the Office of State Planning for a Community Development Block Grant (maximum of \$700,000 over two years), from the New Hampshire Department of Environmental Services State Aid Grant Program (a maximum of 30% grant or \$405,000), from the United States Rural Development (a maximum of 75% grant or \$1,012,500) and any other grants that may become available, and further to authorize the Selectmen to issue and negotiate the balance of money, not more than \$135,000 (One Hundred Thirty-five Thousand Dollars) required for the project in the form of bonds or notes, to determine the rates of interest thereon and to take such other actions as may be necessary to effect the issuance, negotiation, sale and delivery of such bonds or notes as shall be in the interest of the Town of Troy in accordance with the provisions of the municipal Finance Act (RSA 33). (2/3 Ballot Vote Required). Recommended by the Selectmen and the Budget Committee.

ARTICLE 5. To see if the town will vote to raise and appropriate such sums of money as may be necessary to defray the following expenditures:

**RECOMMENDED BY
BUDGET COMMITTEE - SELECTMEN**

Selectmen's Office	89,583	89,583
Town Clerk/Tax Collector's Office	51,628	51,628
Election and Registration	1,700	1,700
Auditors	8,300	8,300
Legal	30,300	30,300

Planning	4,390	4,390
Zoning Board of Adjustment	500	500
Kimball Hall	6,744	6,744
Town Hall	16,047	16,047
Cheshire Railroad Depot	3,700	3,700
Regional Associations	2,181	2,181
Police Department	235,989	235,989
Police Revenue Offset	9,902	9,902
Troy Ambulance, Inc.	2,557	2,557
Emergency Services Building	5,166	5,166
Fire Department	71,802	71,802
Forest Fire Suppression	2,039	2,039
Emergency Management	5,000	5,000
Highway Department	171,488	171,488
Street Lighting	10,000	10,000
Transfer Station/Recycling Center	112,884	112,884
Animal Control	2,487	2,487
Health Administration	7,149	7,149
Welfare Administration	1,617	1,617
Welfare General Assistance	15,000	15,000
Town Common	2,540	2,540
War Memorial Recreation Program	21,200	21,200
Library	60,635	60,635
Patriotic Purposes	700	700
Arts Festival	1,200	1,200
Conservation Commission	1,120	1,120
Heritage Commission	750	750
Industrial Development	1,525	1,525
Sewer Bond	52,560	52,560
Library Bond	25,040	25,040
Tax Anticipation Note Interest	<u>18,000</u>	<u>18,000</u>
TOTAL	1,053,423	1,053,423

ARTICLE 6. To see if the town will vote to raise and appropriate the sum of ninety-one thousand six dollars (**\$91,006**) for the annual bond payment for closing the town landfill, and authorize the withdrawal of fifteen thousand dollars (**\$15,000**) from the Transfer Station/Recycling Center Special Revenue Fund. The balance of seventy-six thousand six dollars

(\$76,006) is to come from taxation. Recommended by the Selectmen and the Budget Committee.

ARTICLE 7. To see if the town will vote to raise and appropriate the funds listed below to be placed in the Capital Reserve Funds:

	RECOMMENDED BY	
	BUDGET COMMITTEE - SELECTMEN	
Police Department	10,000	20,000
Fire Department	15,000	25,000
Highway Department	10,000	10,000
Reassessment	<u>5,000</u>	<u>5,000</u>
	40,000	60,000

ARTICLE 8. To see if the town will vote to raise and appropriate the funds listed below to be placed in Expendable Trust Funds:

	RECOMMENDED BY	
	BUDGET COMMITTEE - SELECTMEN	
General Government Buildings	5,000	10,000
Samuel E. Paul War Memorial	<u>1,000</u>	<u>5,000</u>
	6,000	15,000

ARTICLE 9. To see if the town will vote to raise and appropriate the sum of thirty-nine thousand dollars (**\$39,000**) for Vision Appraisal Technology to conduct the state mandated 2004 valuation update of all property and authorize the withdrawal of twenty-five thousand dollars (**\$25,000**) from the Reassessment Capital Reserve Fund. The balance of fourteen thousand dollars (**\$14,000**) is to be raised by taxation. Recommended by the Selectmen and the Budget Committee.

ARTICLE 10. To see if the town will vote to raise and appropriate up to the sum of nineteen thousand twenty-five dollars (**\$19,025**) to paint the Town Hall steeple and restore the Town Hall clock faces and authorize the withdrawal from the General Government Buildings Expendable Trust. This will be a non-lapsing appropriation per RSA 32:7, VI and will not lapse until completion or by December 31, 2006, whichever is sooner. No amount to be raised by taxation. Recommended by the Selectmen and the Budget Committee.

ARTICLE 11. To see if the town will vote to raise and appropriate the sum of seventeen thousand nine hundred sixty-five dollars (**\$17,965**) for the care of the cemeteries and authorize the withdrawal of seventeen thousand four hundred sixty-five dollars (**\$17,465**) from the Cemetery Trust Funds. The balance of five hundred dollars (**\$500**) is to be raised by taxation. Recommended by the Selectmen and the Budget Committee.

ARTICLE 12. To see if the town will vote to raise and appropriate the sum of seven thousand five hundred dollars (**\$7,500**) to modify a tract of land at Mountain View Cemetery for twenty (20) grave sites and authorize the withdrawal from the Cemetery Trust Funds. This will be a non-lapsing appropriation per RSA 32:7, VI and will not lapse until completion or by December 31, 2006, whichever is sooner. No amount to be raised by taxation. Recommended by the Selectmen and the Budget Committee.

ARTICLE 13. To see if the town will vote to raise and appropriate up to the sum of seven thousand five hundred dollars (**\$7,500**) to purchase a used police cruiser and authorize the withdrawal from the Police Department Capital Reserve Fund. The 1996 Chevrolet police cruiser will be sold and the proceeds will go into the general fund surplus for the purpose of replenishing the Police Department Capital Reserve Fund. Recommended by the Selectmen and the Budget Committee.

ARTICLE 14. To see if the town will vote to raise and appropriate the sum of eight hundred forty dollars (**\$840**) to be placed in the Police Department Capital Reserve Fund. This amount is to come from fund balance (surplus). This is the grant money received from the State of New Hampshire for ATV patrols during 2003. Recommended by the Selectmen and the Budget Committee.

ARTICLE 15. To see if the town will vote to raise and appropriate up to the sum of thirteen thousand five hundred forty-five dollars (**\$13,545**) for (25) minitor pagers and (7) portable radios for the firemen and authorize the withdrawal from the Fire Department Capital Reserve Fund. Recommended by the Selectmen and the Budget Committee.

ARTICLE 16. To see if the town will vote to raise and appropriate up to the sum of twenty thousand dollars (**\$20,000**) to purchase a used dump

truck for the Highway Department and authorize the withdrawal from the Highway Department Capital Reserve Fund. The 1985 International dump truck will be sold and the proceeds will go into the general fund surplus for the purpose of replenishing the Highway Department Capital Reserve Fund. Recommended by the Selectmen and the Budget Committee.

ARTICLE 17. To see if the town will vote to raise and appropriate the sum of seventy thousand dollars (**\$70,000**) for construction of a new sidewalk on the western side of School Street. The town is to be reimbursed for 80% (**\$56,000**) through a grant from the NH Department of Transportation Enhancement Program. The balance of (**\$14,000**) is to be raised by taxation. No funds will be expended unless the grant is received. This will be a non-lapsing appropriation per RSA 32:7, VI and will not lapse until completion or by December 31, 2006, whichever is sooner. Recommended by the Selectmen and the Budget Committee.

ARTICLE 18. To see if the town will vote to raise and appropriate the sum of forty-four thousand thirty-nine dollars (**\$44,039**), that will be received from the Highway Block Grant from the State of New Hampshire during 2004 for the maintenance, construction, and reconstruction of Class IV and V highways. Recommended by the Selectmen and the Budget Committee.

ARTICLE 19. To see if the town will vote to raise and appropriate up to the sum of two thousand five hundred dollars (**\$2,500**) for the purchase of transfer station bags and authorize the withdrawal from the Transfer Station/Recycling Center Special Revenue Fund. Recommended by the Selectmen and the Budget Committee.

ARTICLE 20. To see if the town will vote to change the purpose of the existing Landfill Vehicle and Equipment Capital Reserve Fund to a Landfill Building and Equipment Capital Reserve Fund. (2/3 Vote Required). Recommended by the Selectmen.

ARTICLE 21. If Article 20 passes, to see if the town will vote to raise and appropriate up to the sum of twenty-five thousand dollars (**\$25,000**) to complete the interior renovation in the Recycling Center, and to construct an open carriage shed to the rear of the building, and authorize the

withdrawal from the Landfill Capital Reserve Fund. No amount to be raised by taxation. Recommended by the Selectmen.

ARTICLE 22. To see if the town will vote to raise and appropriate the sum of four thousand dollars (**\$4,000**) for installing a new monitoring well and sampling for the wastewater lagoon as required by NHDES to meet the standards for the Groundwater Discharge Permit and authorize the withdrawal from the Sewer Department Expendable Trust Fund. No amount to be raised by taxation. Recommended by the Selectmen and the Budget Committee.

ARTICLE 23. To see if the town will vote to raise and appropriate the sum of ten thousand dollars (**\$10,000**) to replace and install three (3) new hydrants on South Street. Income to come from water rents. No amount to be raised by taxation. Recommended by the Selectmen and the Budget Committee.

ARTICLE 24. To see if the town will vote to raise and appropriate the sum of three hundred fifty thousand three hundred ninety-nine dollars (**\$350,399**) for Water/Sewer Department operations. Income comes from collections of water and sewer rents. Recommended by the Selectmen and the Budget Committee.

ARTICLE 25. To see if the town will vote to raise and appropriate up to the sum of seventy thousand dollars (**\$70,000**) to continue water and sewer planning and an engineering study by Tata and Howard, Inc. of Nashua, NH as per the NHDES and USEPA Administrative Order and authorize the withdrawal from the Water Department Expendable Trust for associated costs and the Sewer Department Expendable Trust Fund for associated costs. No amount to be raised by taxation. This will be a non-lapsing appropriation per RSA 32:7, VI and will not lapse until completion or by December 31, 2006, whichever is sooner. If Article 3. and Article 4. are passed, this article will be passed over. Recommended by the Selectmen and the Budget Committee.

ARTICLE 26. To see if the town will vote to raise and appropriate the funds listed to be donated to each organization as specified:

**RECOMMENDED BY
BUDGET COMMITTEE - SELECTMEN**

The Community Kitchen	2,000	2,000
Historical Society	1,000	1,000
Meadowood Fire Department	1,500	1,500
Senior Citizens	500	500
Southwestern Community Services	3,075	3,075
Troy-Fitzwilliam Youth Baseball	<u>1,000</u>	<u>1,000</u>
	9,075	9,075

ARTICLE 27. To see if the town will vote to authorize the Selectmen to enter into agreement with Southwest Regional Planning Commission or other state agencies, when funds become available for feasibility studies, and agreements in the bests interest of the town. This authorization shall remain in effect until rescinded by a vote of town meeting.

ARTICLE 28. To see if the town will vote to authorize the Selectmen to hear reports of committees, agents, or officers heretofore chosen and take any action relative. This authorization shall remain in effect until rescinded by a vote of town meeting.

GIVEN UNDER our hands this 12th day of February in the Year of Our Lord, Two Thousand Four.

BOARD OF SELECTMEN

Edward F. Thomas, Chairman

Glenn T. Shattler

Aaron K. Patt

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TROY TREASURER'S REPORT
Fiscal Year Ending December 31, 2003

TAX COLLECTOR	2003	2002	2001	2000	1999	TOTAL
Property Tax-June	1,316,820	35,859	0	0	0	1,352,679
Property Tax-December	1,266,747	96,049	0	0	0	1,362,796
Interest	3,645	6,111	0	0	0	9,757
Excavation Tax .02	336	0	0	0	0	336
Tax Liens Redeemed	0	36,910	36,337	17,415	2,507	93,169
Interest	0	2,263	8,689	6,651	1,547.04	19,150
Inventory Penalties	5,406	0	0	0	0	5,406
Resident Tax	0	0	Voted Out	10	0	10
Resident Tax Penalty	0	0	0	1	0	1
Yield Tax	43,584	0	0	0	0	43,584
Land Use Change Tax	11,760	0	0	0	0	11,760
TOTAL	2,648,298	177,192	45,026	24,077	4,054	2,898,647

2002 Property Tax Lien	388,992
2002 Yield Tax Lien	3,279
Interest	28,004
Costs	2,360
TOTAL LIEN	422,635

TOWN TREASURER'S REPORT

TAX COLLECTOR REPORT	\$	2,898,647
TOWN CLERK		
Motor Vehicles Permits	230,931	
Building Permits	801	
Liens	747	
Filing Fees	13	
Certified Copies/Vital Statistics	580	
Dog Licenses	2,252	
Marriage Licenses	360	
Pistol Permits	170	
Sale of Trash Bags	2,591	
Transfer Station Permits	738	
TOTAL		239,182
 INTEREST-GENERAL FUND AND INVESTMENTS		
Bank of New Hampshire Checking	1,160	
Bank of New Hampshire PPI	1,809	
Gen Fund Public Deposit Invest Fund	9	
TOTAL		2,979
 TAX ANTICIPATION NOTE		
Bank of New Hampshire	700,000	700,000
 FEDERAL GOVERNMENT		
Emergency Management	2,198	
Cops-Fast Program	4,750	
TOTAL		6,948
 STATE OF NEW HAMPSHIRE		
Highway Block Grant	43,930	
Water Pollution Grant	15,642	
State & Federal Forest Land Reimb	368	
Revenue Sharing-BPT	86,889	
Rooms/Meals Tax	58,397	
Landfill Bond 20% Reimbursement	12,361	
Highway Gas Spill Reimbursement	3,808	
Cheshire R/R Depot Grant	35,407	
Cheshire R/R LCHIP Grant	39,758	
State NH-Fish/Game Police Dept. Grant	840	
State Police Grant	5,306	

TOWN TREASURER'S REPORT

STATE OF NEW HAMPSHIRE CONT'D

State of New Hampshire DRED Grant	25,000	
TOTAL		327,706

DEPARTMENT & LOCAL RECEIPTS

Animal Violations/Fines	100	
Art Festival	400	
Board of Adjustment	70	
Bank Charges & Fee Reimbursed	302	
Check Lists/Label	175	
Community Profile Reimbursement	570	
Court Ordered Fines	2,302	
Forest Fire Suppression Refund	1,500	
Highway Dept. Revenue	5,812	
Miscellaneous Revenues	507	
NHMA Property/Liab Ins. Refund	1,142	
Pine Tree Cable Franchise Fees FY 2001	2,000	
Parking Violations/Fines	260	
Planning Board	340	
Police (Insurance) Reports	280	
Police Detail-Special	8,341	
Police Restitution	220	
Police-Witness/Mileage Fees	361	
Recreation Dept.-Karate Fee	65	
Sale of Town Equipment	566	
Town Tent Rental	100	
Transfer-Cemetery Trust Fund	15,458	
Transfer-Landfill Special Revenue Acct.	7,500	
Transfer-Recycling Station Trust	28,013	
Transfer-Town Building Expendable Trust	21,717	
Troy Mills Bankruptcy Court Account	104,686	
Troy Mills Timber Tax Bond	1,500	
Sewer Dept. Bond Reimbursement	11,499	
War Memorial Summer Program	1,910	
Water/Sewer Dept. Reimbursements	3,937	
Welfare Reimbursements	141	
Workers' Comp Insurance Refund	2,902	
TOTAL	901,000	224,674
Transfer from IPP Savings Account	901,000	
TOTAL RECEIPTS GENERAL FUND	\$	4,400,135

TOWN TREASURER'S REPORT

GENERAL FUND

Cash on Hand 01/01/2003	391,768	
Receipts	<u>4,400,135</u>	
Total		4,791,903
Less Expenditures		<u>4,416,742</u>
Cash on Hand 12/31/2003		\$ 375,161

DARE

Cash on Hand 01/01/2003	2,684	
Receipts	<u>535</u>	
Total		3,219
Less Expenditures		<u>656</u>
Cash on Hand 12/31/2003		2,563

TROY SKATE PARK FUNDRAISER

Cash on Hand 01/01/2003	4,572	
Receipts	-	
Interest Earned	<u>25</u>	
Total		4,597
Less Expenditures		<u>2,208</u>
Cash on Hand 12/31/2003		2,389

TROY LANDFILL RECYCLING SPECIAL REVENUE ACCOUNT

Cash on Hand 01/01/2003	7,569	
Receipts	20,249	
Interest	<u>111</u>	
Total		27,929
Less Expenditures		<u>7,500</u>
Cash on Hand 12/31/2003		20,429

TOWN TREASURER'S REPORT

WATER/SEWER GENERAL FUND ACCOUNT

Cash on Hand 01/01/2003	32,363	
Receipts	338,978	
Interest Earned	35	
PDIP & IPP Trust Funds Used	101,134	
Total	472,510	
Less Departmental Expenses		330,935
Less Special Article Expense		87,676
Less-2003 Expense on Ground Water Road		11,950
Return of unused Loan to Bank		13,509
Grant Money Received-Returned to IPP		10,000
Less Non-Appropriation Expense		13,458
Cash on Hand 12/31/2003		4,981

Cashdrawer	50	50
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INSURED POOL PLUS SAVINGS ACCOUNT

Cash on Hand 01/01/2003	0	
CD Redeemed from Bank NH #5239541	51,967	
Receipts	10,189	
Interest Earned	62	
Total	62,218	
Less Withdrawals		16,918
Cash on Hand 12/31/2003		45,301

WATER/SEWER DEPT. SECURITY DEPOSIT (TROY MILLS)

Cash on Hand 01/01/2003	6,052	
Receipts	0	
Interest Earned	26	
Total	6,079	
Less Withdrawals		0
Cash on Hand 12/31/2003		6,079

WATER ACCOUNT-PUBLIC DEPOSIT INVEST FUND

Cash on Hand 01/01/2003	1,478	
Interest Earned	13	
Total	1,490	
Less-Withdrawal from PDIP		0
TOTAL INVESTMENT WATER DIVISION		1,490

TOWN TREASURER'S REPORT

CD SEWER RESERVE ACCOUNTS

	Beginning Bal	Ending Balance
Fleet Bank #1 (0703858571)	51,203	51,690
Fleet Bank #2 (0703858498)	21,392	21,632
Fleet Bank #3 (0703658500)	28,209	28,475
Cash on Hand 01/01/2003	<u>100,804</u>	
Interest Earned	993	
Cash on Hand 12/31/2003		<u>101,797</u>

Savings Bank of Walpole (037-766000)	23,317	23,748
Savings Bank of Walpole (037-766002)	31,186	31,806
Savings Bank of Walpole (037-766003)	53,606	54,667
Cash on Hand 01/01/2003	<u>108,109</u>	
Interest Earned	2,112	
Cash on Hand 12/31/2003		<u>110,221</u>

Bank of New Hampshire (000-5243294)	35,217	35,549
Bank of New Hampshire (000-5239541)	51,221	(51,967)
Cash on Hand 01/01/2003	<u>86,438</u>	
Interest Earned	332	
Cash on Hand 12/31/2003		<u>35,549</u>

Granite Bank (1050014963)	52,590	54,047
Interest Earned	1,457	
Cash on Hand 12/31/2003		<u>54,047</u>

SEWER ACCOUNT-PUBLIC DEPOSIT INVEST FUND

Cash on Hand 01/01/2003	85,260	
Interest Earned	370	
Total	<u>85,630</u>	85,630
Less Withdrawals		<u>84,406</u>
Cash on Hand 12/31/2003		1,224

TOTAL INVESTMENT WATER/SEWER DIVISION **304,328**

Total Water/Sewer General Fund and Investments **309,309**

Janet L. McCullough
Treasurer

TOWN CLERK'S REPORT

Motor Vehicle Permits	230,931
Building Permits	801
Lien Recording Fees	747
Filing Fees	13
Certified Copies	580
Dog Licenses	2,252
Marriage Licenses	360
Pistol Permits	190
Trash Bag Sales	2,545
Transfer Station Permits	<u>764</u>
Total	239,183

I hereby certify the foregoing to be correct to the best of my knowledge and belief.

Respectfully submitted,

Marci Johnson
Town Clerk

REPORT OF TRUST AND CAPITAL RESERVE FUNDS (MS-9)

For the Year Ended 2003

Trust Fund	Principal Balance Begin Year	New Funds Created	Gains Or Losses	Withdrawals & Transfers	Principal Balance End Year	Income Balance Begin Year	Net Income Received	Income Expended in Year	Income Balance End Year	Totals Princ/Inc End Year	Principal Only End of Year
Mountain View Cemetery	618,279.71	0.00	(6,602.07)	0.00	611,677.64	122,782.33	24,490.59	(12,595.83)	134,677.09	746,354.73	846,278.44
Village Cemetery	42,317.06	0.00	(451.87)	0.00	41,865.19	7,284.54	1,676.22	(862.10)	8,098.66	49,963.85	50,208.76
Total Perpetual Care	660,596.77	0.00	(7,053.94)	0.00	653,542.83	130,066.87	26,166.81	(13,457.93)	142,775.75	796,318.58	896,487.20
Gen Main Tr Cemetery	57,204.91	2,400.00	(3,395.32)	0.00	56,209.59	62,974.19	3,771.41	(2,000.00)	64,745.60	120,955.19	113,596.56
Total Cemetery	717,801.68	2,400.00	(10,449.26)	0.00	709,752.42	193,041.06	29,938.22	(15,457.93)	207,521.35	917,273.77	1,010,083.76
Gay Kimball Library											
Elizabeth Ripley Fund	5,710.42	0.00	(78.40)	0.00	5,632.02	246.58	259.71	(246.58)	259.71	5,891.73	6,273.32
Harold Gay Fund	11,152.38	0.00	(153.12)	0.00	10,999.26	481.58	507.22	(481.58)	507.22	11,506.48	12,252.04
Bessie Haskell Fund	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Elizabeth Ripley Fund	98,279.44	0.00	(1,349.38)	0.00	96,930.06	4,243.84	4,469.79	(4,243.84)	4,469.79	101,399.85	107,968.98
Troy Library Fund	8,577.36	0.00	(117.77)	0.00	8,459.59	370.38	390.10	(370.38)	390.10	8,849.69	9,422.96
Louise Whalley Fund	14,437.40	0.00	(198.23)	0.00	14,239.17	623.43	656.62	(623.43)	656.62	14,895.79	15,860.89
Doris Howe Fund	4,220.17	0.00	(57.94)	0.00	4,162.23	182.23	191.94	(182.23)	191.94	4,354.17	4,636.17
Ruth McIntire Platt Fund	11,275.48	0.00	(154.81)	0.00	11,120.67	486.89	512.81	(486.89)	512.81	11,633.47	12,387.13
Total Library Funds	153,652.65	0.00	(2,109.66)	0.00	151,543.00	6,634.93	6,988.19	(6,634.93)	6,988.19	158,531.18	168,801.49
Grand Total Common Funds	871,454.33	2,400.00	(12,558.92)	0.00	861,295.42	199,675.99	36,926.41	(22,092.86)	214,509.54	1,075,804.95	1,178,885.25

UNREDEEMED PROPERTY TAXES FOR 2003 as of 12/31/03

Adair, Wilson	204.00	Burt Jr, Stanley D	263.00
Adair, Wilson	305.00	Burt Jr, Stanley D	282.00
Aho, Bernard	330.00	Carter, Todd H	1,812.00
Ball, Leonard R	1,318.00	Carter, Todd H	1,912.00
Ball, Leonard R	1,438.00	Chamberlain Jr, Donald E	441.00
Bartlett, John E	1,438.77	Chamberlain Jr, Donald E	457.00
Bartlett, John E	1,501.00	Chandler, Leon D	39.00
Basilio-Crabtree, Brenda J	1,279.00	Chandler, Leon D	41.00
Basilio-Crabtree, Brenda J	1,348.00	Clukey, David O	31.92
Baxter, Joann A	2,104.00	Clukey, David O	573.00
Beaupre, Frank B	671.00	Colby, Henry	1,887.00
Beaupre, Frank B	708.00	Cole, Lynda	343.00
Bergeron, Christy A	3,080.50	Cole, Lynda	365.00
Bergeron, Todd K	1,526.00	Croteau, Martin L	316.00
Bergeron, Todd K	86.00	Curran, Christen A	1,644.00
Bergeron, Todd K	88.00	Curran, Christen A	1,733.00
Bergeron, Todd K	272.00	DeBold III, Frederick F	1,810.77
Bidwell, Ricky L	1,973.00	Decatur, Martin B	2,699.00
Bidwell, Ricky L	2,041.00	Decatur, Martin B	2,791.00
Bienvenu Trust*	29.00	Decatur, Martin B	230.72
Bienvenu Trust*	41.00	Desruisseau, Jason P	373.00
Biltcliffe, Sharon	74.00	Desruisseau, Jason P	37500
Blake II, Carl V	594.00	Dacey, James E*	952.00
Blake II, Carl V	627.00	Dratner, Walter	61.00
Bland, Kenneth E	1,987.00	Dratner, Walter	63.00
Bogli, Robert F	69.00	Dratner, Walter	61.00
Bomba, James	267.33	Dratner, Walter	63.00
Bowers Jr, Arthur W	3,156.00	Drugg Apts, LLC, H.A.	1,836.00
Bowers Jr, Arthur W	3,264.00	Drugg Apts, LLC, H.A.	887.00
Bowers Jr, Arthur W	53.00	Drugg, Herbert A	508.00
Bowers Jr, Arthur W	55.00	Drugg, Herbert A	101.00
Bowers Trust, Helen A	2,771.00	Drugg, Herbert A	104.00
Bowers Trust, Helen A	47.00	Drugg, Herbert A	237.00
Bowers Trust, Helen A	49.00	Drugg, Herbert A	246.00
Bowers Trust, Helen A	8,723.00	Drugg, Herbert A	220.00
Bowers Trust, Helen A	9,021.00	Drugg, Herbert A	227.00
Braga, Ronald S	1,068.64	Drugg, Herbert A	231.00
Brennan, Michael E*	1,708.00	Drugg, Herbert A	240.00
Brodmerkle, Deborah A	1,457.00	Dunton III, George F	222.00
Brodmerkle, Deborah A	1,538.00	Dunton III, George F	23900

UNREDEEMED PROPERTY TAXES FOR 2003 as of 12/31/03

Dushion, Terri A	1,947.00	Johnson, Paul H	949.00
Ellis, Joshua O	891.00	Johnson, Paul H	982.00
Ellis, Joshua O	920.00-	Judson, Steven	586.00
Engelhardt, Eric B	2,791.00	Judson, Steven	619.00
Engelhardt, Eric D	2,937.00	Karr, Alan D	1,491.00
Estes, Laura Lee*	428.00	Kellner's Realty, LLC	1,909.00
Estes, Laura Lee*	452.00	Kellner, Diane	1,246.00
Firmin, John A	896.00	Kirstein, Jonathan P	385.81
Gedenberg, Peter	7.24	Kirstein, Jonathan P	444.00
Gedenberg, Peter	475.00	Kirstein, Jonathan P	433.00
Gielar, John T	4,157.00	LaGrenade, Pierre C	2,000.00
Giguere, Joseph	195.00	Lambert, LeeAnn	1,257.00
Giguere, Joseph	1,128.00	Lampinen, Martha	526.00
Grimshaw Jr, Alan	18.00	Lancey, Bonnie	599.00
Grimshaw Jr, Alan	28.00	Lang, Bruce	1,994.51
Guillet-Beal, Sharen J	3,748.00	Lansdon, Glenville	1,414.00
Guillet-Beal, Sharen J	3,926.00	LaPoint Sr, Richard S	398.00
Guillet-Fabianski, Karen A	2,420.00	LaPoint Sr, Richard S	422.00
Hakala, Phillip J	1,587.00	LaPointe, Dennis M	1,333.00
Hakala, Phillip J	1,673.00	Lawrence, Ann C	1,314.09
Hanrahan, Michael J	3,613.00	LeBlanc Sr, Richard J	361.00
Hart, David B	1,287.94	LeBlanc Sr, Richard J	1,809.00
Hart, David B	1,744.00	Lehto, Carl A	514.00
Hartwell, Jody L	832.00	Lehto, Carl A	531.00
Hill Sr, James T	1,444.00	Leveille, Mabel T	8.00
Hill, James T	1,475.00	Leveille, Mabel T	8.00
Hill, James T	144.00	Leveille, Roland E	365.45
Hodgman, Frederick A	430.00	Locke, Carolyn M	1,128.00
Hodgman, Frederick A	444.00	Maattala, George R	189.00
Hodgman, Lynn M	273.00	Mackinnon, John D	2,199.00
Hodgman, Lynn M	282.00	Malloy, Richard E	337.00
Hoefsmit, William W	636.00	Malloy, Richard E	359.00
Hoefsmit, William W	657.00	Marlow, Mary E	496.00
Howard, Garry L	2,434.00	Matson, David G	204.00
Huckins, Mary A	426.00	Matson, David G	295.00
Huckins, Mary A	450.00	Matson, Estate Of William R	7.00
Hulslander, Thomas A	586.30	Matson, Estate Of William R	17.00
Jalava, Philip J	1,026.00	Matson, Estate Of William R	1,527.00
Jalava, Philip J	1,060.00	Matson, Estate Of William R	1,610.00

UNREDEEMED PROPERTY TAXES FOR 2003 as of 12/31/03

Matson, Judith M	1,315.00	Racine, Dennis O	1,692.00
McGarry, Sean	47.00	Reese, Robert A	604.00
McGarry, Sean	59.00	Reese, Robert A	637.00
McMahan, Daniel	225.00	Richter, Scott S	1,183.00
Mill Street House LLC	1,726.00	Richter, Scott S	1,223.00
Mill Street House LLC	1,820.00	Ringuette, Brenda	1,826.00
Miller, Ella M	1,593.00	Robbins, Estate of Priscilla	87.38
Miller, Ella M	1,647.00	Robbins, Jessica A	579.00
Millett, David	152.00	Robbins, Jessica A	610.00
Mitchell, Harlan R	293.00	Rocheleau, Christopher N	2,428.00
Mitchell, Harlan R	1,719.00	Rocheleau, Christopher N	2,661.00
Munoz, Juan J	2,210.00	Rollins, Orvis	1,230.00
Murphy Jr, Paul E	126.00	Rollins, Orvis	1,297.00
Murphy Jr, Paul E	139.00	Sandman, Katherine L	1,120.00
Nadeau, Gideon L	2,106.00	Sangermano, Antonio	1,588.00
Nash II, Stephen T	2,396.00	Shemchuk, Charles J	317.00
Needham, Richard*	444.00	Smith, Douglas C	398.00
Nine County Lane Realty Trust,	785.00	Smith, Douglas C	422.00
Nine County Lane Realty Trust	827.00	Snyder Gina M	1,456.66
Noyes, Lane W	2,381.00	Snyder Gina M	1,567.00
Pasno, Donald S	1,393.00	Sortor, William H	4,020.00
Pasno, Donald S	1,468.00	Spadjinske Jr, Robert	514.00
Patria, Aili & Saksa, Sulo	149.00	Spadjinske Jr, Robert	541.00
Patria, Aili & Saksa, Sulo	154.00	State of New Hampshire	1,798.00
Patria, Aili & Saksa, Sulo	8.00	Steel Sr, Alan G	989.00
Patria, Aili & Saksa, Sulo	10.00	Steel Sr, Alan G	1,042.00
Pelto, Sandra J	1,930.00	Stephens, Eric	598.00
Pelto, Sandra J	1,996.00	Stephens, Eric	619.00
Pelto, Sandra J	2,686.00	Stevens, April V	1,808.00
Pelto, Sandra J	2,778.00	Stockdale, Smalley J	371.00
Pelto, Sandra J	1,591.00	Stohr, Kurt S	3,231.00
Pelto, Sandra J	1,645.00	Sypek, Daniel J	2,410.60
Pine Tree Cablevision	671.00	Sypek, Daniel J	2,540.00
Pine Tree Cablevision	708.00	Syrjamaki, John M	1,240.00
Plotkin, Aysya	335.00	Syrjamani, John M	2,557.00
Plotkin, Aysya	347.00	Szafir, Paul R	599.11
Pondside LLC	457.00	Troy Mills Inc	1,765.00
Pondside LLC	483.00	Troy Mills Inc	1,826.00
Priest, Brian S	3.00	Troy Mills Inc	222.00
Putnam, Bruce D	2,100.00	Troy Mills Inc	229.00
Racine, Dennis O	1,605.00	Troy Mills Inc	20.00

UNREDEEMED PROPERTY TAXES FOR 2003 as of 12/31/03

Troy Mills Inc	20.00	Troy Mills Inc	177.00
Troy Mills Inc	632.00	Troy Mills Inc	182.00
Troy Mills Inc	653.00	Volante, Cherie	444.00
Troy Mills Inc	1,452.00	Watts, John P	1,712.00
Troy Mills Inc	1,501.00	Watts, John P	1,806.00
Troy Mills Inc	116,984.00	Wheeler Sr, Kevin D	1,531.00
Troy Mills Inc	120,980.00	Wheeler, Charles E.L.	810.00
Troy Mills Inc	947.00	Wheeler, Charles E.L.	697.00
Troy Mills Inc	980.00	White, Spencer M	1,800.60
Troy Mills Inc	177.00	Whitman, Janet C	28.10
Troy Mills Inc	182.00	Willett, Donald J	1,903.00
Troy Mills Inc	177.00	Williams, Paul V	422.00
Troy Mills Inc	182.00	Woodley Sr, Everett G	2,514.00
Troy Mills Inc	177.00	Woods, Marilyn D	700.00
Troy Mills Inc	182.00	Wright Sr, Edward K	266.00

UNREDEEMED PROPERTY TAXES FOR 2002 as of 12/31/03

Adair, Wilson	373.31	Guillet-Beal, Sharen J	2,302.45
Beaupre, Frank B	1,489.85	Hakala, Phillip J	3,477.16
Bidwell, Ricky L	4,313.21	Hodgman, Frederick A	967.93
Bowers Jr, Arthur W	6,816.65	Hoefsmit, William W	1,400.58
Bowers Jr, Arthur W	123.86	Howard, Garry L	2,267.00
Bowers Sr, Estate of Arthur W	2,387.39	Huckins, Mary A	959.34
Bowers Trust, Helen A	7,751.94	Johnson, Paul H	177.53
Bowers Trust, Helen A	5,817.75	Judson, Steven	1,331.76
Bowers Trust, Helen A	121.02	LaPoint Sr, Richard S	33.69
Bowers Trust, Helen A	18,804.05	Lehto, Carl A	1,149.46
Brennan, Michael E	3,535.14	McGarry, Sean	147.07
Brodmerkle, Deborah A	3,166.86	Mill Street House LLC	1,423.51
Burt Jr, Stanley D	610.16	Miller, Ella M	3,512.00
Desruisseau, Jason P	835.42	Murphy Jr, Paul E	314.65
Dratner, Walter	110.06	Nine County Lane Real Trst	1,349.36
Dratner, Walter	84.01	Patria, Aili & Saksa, Sulo	330.19
Dunton III, George F	510.99	Patria, Aili & Saksa, Sulo	52.19
Engelhardt, Eric D	6,082.32	Pelto, Sandra J	4,221.22
Grimshaw Jr, Alan	107.09	Pelto, Sandra J	5,931.69
		Pelto, Sandra J	3,460.76

UNREDEEMED PROPERTY TAXES FOR 2002 as of 12/31/03

Pelto, Sandra J	2,760.00	Troy Mills Inc	3,158.02
Pine Tree Cablevision	745.39	Troy Mills Inc	66.18
Pondside LLC	1,027.01	Troy Mills Inc	251,436.21
Racine, Dennis O	1,754.32	Troy Mills Inc	169.35
Reese, Robert A	1,344.90	Troy Mills Inc	2,065.00
Robbins, Jessica A	1,290.07	Troy Mills Inc	203.74
Rollins, Orvis	2,703.03	Troy Mills Inc	399.27
Smith, Douglas C	900.26	Troy Mills Inc	2,137.97
Spadjinske Jr, Robert	1,149.46	Troy Mills Inc	399.27
Syrjamani, John M	2,723.47	Troy Mills Inc	399.27
Troy Mills Inc	3,863.73	Troy Mills Inc	399.27
Troy Mills Inc	495.99	Watts, John P	1,882.22
Troy Mills Inc	1,176.00	Wheeler, Charles E.L.	1,775.55
Troy Mills Inc	61.89	Whitaker, Lynda E	783.09
Troy Mills Inc	1,379.98		

UNREDEEMED PROPERTY TAXES FOR 2001 as of 12/31/03

Beaupre, Frank B	1,474.63	Pondside, LLC	1,141.33
Bidwell, Ricky L	3,943.55	Racine, Dennis O	316.27
Bowers Jr, Arthur W	6,755.32	Reese, Robert A	1,332.02
Bowers Jr, Arthur W	122.60	Robbins, Jessica A	1,276.35
Bowers Sr, Estate Of Arthur W		Spadjinske Jr, Robert	139.03
	2,316.22	Syrjamaki, John H	193.42
Bowers Trust, Helen A	7,620.94	Troy Mills Inc	3,798.27
Bowers Trust, Helen A	5,706.94	Troy Mills Inc	490.89
Bowers Trust, Helen A	109.77	Troy Mills Inc	1,162.37
Bowers Trust, Helen A	18,552.19	Troy Mills Inc	61.84
Brodmerkle, Deborah A	660.82	Troy Mills Inc	1,362.97
Burt Jr, Stanley D	603.87	Troy Mills Inc	3,106.10
Dunton III, George F	318.67	Troy Mills Inc	66.10
Engelhardt, Eric D	6,020.10	Troy Mills Inc	248,765.41
Grimshaw Jr, Alan	24.50	Troy Mills Inc	166.97
Hakala, Phillip J	3,439.57	Troy Mills Inc	2,034.50
Hoefsmit, William W	1,386.54	Troy Mills Inc	202.33
McGarry, Sean	145.82	Troy Mills Inc	395.45
Miller, Ella M	397.44	Troy Mills Inc	2,105.27
Pelto, Sandra J	2,300.49	Troy Mills Inc	395.45

UNREDEEMED PROPERTY TAXES FOR 2001 as of 12/31/03

Troy Mills Inc	395.45	Whitaker, Lynda E	774.41
Troy Mills Inc	395.45		

UNREDEEMED PROPERTY TAXES FOR 2000 as of 12/31/03

Bowers Jr, Arthur W	5,182.24	Troy Mills Inc	63.72
Bowers Jr, Arthur W	112.40	Troy Mills Inc	1,552.19
Bowers Sr, Estate Of Arthur W		Troy Mills Inc	2,409.30
	1,784.06	Troy Mills Inc	203.78
Bowers Trust, Helen A	5,893.14	Troy Mills Inc	189,953.48
Bowers Trust, Helen A	15,744.95	Troy Mills Inc	143.58
Bowers Trust, Helen A	94.64	Troy Mills Inc	1,607.33
Bowers Trust, Helen A	2,909.43	Troy Mills Inc	170.32
Burt Jr, Stanley D	326.90	Troy Mills Inc	331.92
Hoefsmit, William W	1,106.70	Troy Mills Inc	1,649.41
Pondside, LLC	827.95	Troy Mills Inc	311.92
Troy Mills Inc	2,953.70	Troy Mills Inc	311.92
Troy Mills Inc	400.77	Troy Mills Inc	321.20
Troy Mills Inc	1,045.03		

UNREDEEMED PROPERTY TAXES FOR 1999 as of 12/31/03

Bowers Trust, Helen A	6,586.41	Troy Mills Inc	58,474.32
Hoefsmit, William W	530.42	Troy Mills Inc	110.59

OUTSTANDING RESIDENT TAXES FOR 2000 as of 12/31/02

Bennett, Theresa	Lnostveit, Asloug	Symonds, Erica L
Ellis, Robert H	Moldestad, Per A	Syrjamaki, Denise L
Forstrom, Candace S	Nicoli, Philip A	Tobin, Todd M
Foster, Richard A	Norton, Heidi L	Webber, David W
Green, Jean	Pelkey, Brandy L	Wheeler, Gary A
Hill, Keith	Shackett .Jr, Dennis A	Wheeler, Kathleen A
Holt, Carl J	Sheldon, Carrie R	Wheeler, Michael R
Labrake, Andrew J	Stubbs, David A	Wilson, Keith F
Leblanc, April M	Stubbs, Jody	Wroblewski, Laura

OUTSTANDING RESIDENT TAXES FOR 1999 as of 12/31/02

Bennett, Theresa	Green, Jean	Shackett Jr, Dennis A
Fabianski, Ronald	Hill II, James T.	Syrjamaki, Denise L
Forstrom, Candace S	Holt, Carol J.	Wheeler, Sherri A
Foster, Richard A	Larson, Richard R.	Wilson, Keith F

OUTSTANDING RESIDENT TAXES FOR 1998 as of 12/31/02

Bennett, Theresa	Larson, Richard R	Wilson, Keith F
Holt, Carl J	Syrjamaki, Denise L	

OUTSTANDING RESIDENT TAXES FOR 1997 as of 12/31/02

Bennett, Theresa	Larson, Richard R
Holt, Carl J	Wilson, Keith F

OUTSTANDING RESIDENT TAXES FOR 1996 as of 12/31/02

Wilson, Keith F

WATER/SEWER DEPARTMENT INCOME REPORT

General Fund Revenues	
Cash on Hand 1/01/03	32,364
Interest on Checking Account	35
State of N.H. Grant	10,706
Metered Water	170,973
Metered Sewer	133,787
Bond Payments	21,276
Transfer - Water/Sewer Expendable Trust	101,134
Water Service Billings - Labor/Parts	1,867
Workmen's Compensation Refund	233
Miscellaneous Income	<u>135</u>
Total Income	472,511

WATER/SEWER DETAIL STATEMENT OF PAYMENTS

Superintendent's Salary	45,367
Assistant Superintendent's Salary	36,212
Overtime	9,601
Secretary/Clerk Salary	23,581
Commissioner's	2,550
Treasurer's Salary	520
Engineer's Compensation	2,400
State Retirement- Department Contribution	4,292
Social Security - Department Share	10,251
Health/Life Insurance	10,908
Workmen's Comp	1,986
Property Taxes	4,380
Sewer Bond	20,499
Water Bond	13,668
Reservoir Cleaning	1,000
Office Supplies/Postage	3,005
Computer Supplies/Programs	2,325
New Equipment - Water	6,651
Equipment/Rental/Repairs	2,746
Honeywell Alarm System	3,156
Materials/Parts	10,001
Property Liability & Vehicle Insurance	2,365

WATER/SEWER DETAIL STATEMENT

Courses/Licenses	894
Waste Management	602
Uniform/Boots	186
Electricity	40,287
Office Telephone - Toll	1,572
Instrumental Telephone	1,874
Contract Labor	19,068
Auditors	2,113
Honeywell Alarm System	2,400
Chemicals	8,940
Calabrating Lab Equipment	174
Water Tests	7,159
Sewer Tests	12,071
Vehicle Repairs/Inspections	2,239
Gasoline	1,427
Advertising	1,052
Dam Fee	300
Transfer to IPP Savings - Grant	10,000
Miscellaneous	<u>280</u>
TOTAL EXPENSES	340,936
NON-APPROPRIATION EXPENSES	13,458
CAPITAL OUTLAY - SEWER	
Sampler & Pump	5,000
Building Maintenance & Repairs	10,000
Long Term Capital Financing Planning	<u>36,400</u>
TOTAL CAPITAL OUTLAY - SEWER	53,400
CAPITAL OUTLAY - WATER	
Ground Water Supply Expense	11,900
Return of Unused Portion of Loan	13,509
Meter Replacement	<u>34,276</u>
TOTAL CAPITAL OUTLAY - WATER	59,736

WATER/SEWER DETAIL STATEMENT

Cash on Hand 12/31/03	4,981
Long Term Capital Financing Planning	36,400
TOTAL	87,676
CAPITAL OUTLAY - WATER	
Olsen Road	25,459
TOTAL WATER/SEWER EXPENSES	467,529
CASH ON HAND 12/31/03	4,982

Judith M. Matson
Secretary/Clerk

TROY AMBULANCE, INC.

This past year we responded to 187 calls. We welcomed five new members this past year and had one of our members upgrade their training level from a First Responder to an EMT-Basic. We also have a new member enrolled in an EMT-Basic Certification Program.

Over the course of the year, members kept current in their skills or learned new skills by participating in training classes at various hospitals and schools in the region. With this training, we continue to enhance our service and dedication to the residents of Troy. We look forward to continuing this dedication in the future.

Respectfully,

*Jan Jones, President
Troy Ambulance, Inc.*

TROY AMBULANCE, INC.
PROFIT & LOSS STATEMENT
October, 2002 through September, 2003

INCOME

Insurance Payments	29,525.13
Interest Earned	70.74
Loan	12,000.00
Memorials	665.00
Patient Payments	<u>53.14</u>
Total Income	42,314.01

EXPENSES

Ambulance Repair/Maintenance	3,951.42
Ambulance Supplies	2,345.13
Attorney Fees	232.50
Bank Fees	371.30
Cell Phone	859.69
Computer	2,056.89
Criminal Backgorund Checks	95.00
Defib	13,526.47
Donations	200.00
Education	3,762.00
Filing Fees	150.00
Flowers/Gifts/Squad Xmas Party	432.57
Insurance	284.00
Insurance Billing	2,627.31
Internet Service	174.92
Loan Payment - Defib	241.10
Miscellaneous Expenses	27.00
Office Supplies	462.92
Other Supplies	1,459.28
Postage/Postmaster	179.48
Radio Repair	815.18
Travel/Meals	139.75
Uniforms	26.25
Total Expenses	34,420.16

Net Ordinary Income **7,893.85**

ANIMAL CONTROL

During the year 2003, the Troy Police Department handled the animal complaints for the first part of the year. The Police Department has been handling the animal complaints since Kim Smith left to return to Fitzwilliam as their Animal Control Officer (ACO). After advertising the position three different times, we only received one applicant. It was from our retired ACO Alan 'Sonny' Grimshaw. He knew we were having a hard time finding someone to fill the ACO position. He was rehired to be the Animal Control Officer in the spring of 2003.

It takes a special person to be the ACO. The individual needs to have not only a love of animals they are also required to use their own vehicle, not only to respond to calls but to pick up stray, injured and even dead animals and transport them to the appropriate destination. The ACO is on call 24 hours a day. However, as the ACO position is not a highly compensated one most ACO's need to have full-time jobs elsewhere as their primary source of income. This sometimes makes it difficult to have the ACO available every time they are needed.

In 2003, we've had fewer complaints on animals then in the past year. I hope this continues in to 2004. The cost to the town for bringing animals to the Humane Society has gone down considerably from what it had been the past two years. This is due to Sonny Grimshaw not only knowing who owns what animals but also his willingness to keep the stray animals at his residence so they are not taken to Humane Society and therefore saving the Town from having to pay the Humane Society.

We realize that animal complaints, especially barking and roaming dogs, are quality of life issues. We do attempt to handle these calls as quickly and efficiently as possible.

Sincerely,

William H, Farnum Jr.
Police Chief

TROY ARTS FESTIVAL

The 27th annual Troy Arts Festival was held on the Troy Town Common on July 25th and 26th. Many craft exhibitors presented a variety of browsing. Food was provided by different Troy civic groups, while entertainment was provided by various Troy groups throughout the day.

Friday evening, the Gap Mountain Lions Club provided a delicious chicken barbeque. The American Legion Band provided a wonderful evening of entertainment.

A special thanks to all the committee members who donated their valuable time and energy to make this event happen.

Anyone interested in being chairperson or volunteering for this event for 2004, please contact Cindy Satas at 242-7722.

Sharron Thomas
Chairperson

Vachon, Clukay & Co., PC

Certified Public Accountants

45 Market Street
Manchester, New Hampshire 03101
(603) 622-7070
FAX: 622-1452

February 10, 2004

To the Board of Selectmen
Town of Troy, New Hampshire

We have audited the general purpose financial statements of the Town of Troy, New Hampshire as of and for the year ended December 31, 2003, and have issued our report thereon dated February 10, 2004.

We conducted our audit in accordance with auditing standards generally accepted in the United States of America. Those standards require that we plan and perform the audit to obtain reasonable assurance about whether the general purpose financial statements are free of material misstatement.

The management of the Town of Troy, New Hampshire is responsible for establishing and maintaining an internal control structure. In fulfilling this responsibility, estimates and judgments by management are required to assess the expected benefits and related costs of internal control structure policies and procedures. The objectives of an internal control structure are to provide management with reasonable, but not absolute, assurance that assets are safeguarded against loss from unauthorized use or disposition, and that transactions are executed in accordance with management's authorization and recorded properly to permit the preparation of general purpose financial statements in accordance with accounting principles generally accepted in the United States of America. Because of inherent limitations in any internal control structure, errors or irregularities may nevertheless occur and not be detected. Also, projection of any evaluation of the structure to future periods is subject to the risk that procedures may become inadequate because of changes in conditions or that the

effectiveness of the design and operation of policies and procedures may deteriorate.

In planning and performing our audit of the general purpose financial statements of the Town of Troy, New Hampshire for the year ended December 31, 2003, we obtained an understanding of the internal control structure. With respect to the internal control structure, we obtained an understanding of the design of relevant policies and procedures and whether they have been placed in operation, and we assessed control risk in order to determine our auditing procedures for the purpose of expressing our opinion on the general purpose financial statements and not to provide an opinion on the internal control structure. Accordingly, we do not express such an opinion.

Our consideration of the internal control structure would not necessarily disclose all matters in the internal control structure that might be material weaknesses under standards established by the American Institute of Certified Public Accountants. A material weakness is a condition in which the design or operation of one or more of the internal control structure elements does not reduce to a relatively low level the risk that errors and irregularities in amounts that would be material in relation to (lie general purpose financial statements being audited may occur and not be detected within a timely period by employees in the normal course of performing their assigned functions. We noted no matters involving the internal control structure and its operation that we consider to be material weaknesses as defined above.

However, we noted certain matters involving the internal control structure and its operation that we have reported to the management of the Town of Troy, New Hampshire in a separate letter dated February 10, 2004.

This report is intended for the information of management and the Board of Selectmen. However, this report is a matter of public record, and its distribution is not limited.

Vachon, Clukay & Co., PC

TROY BUDGET COMMITTEE

We, The Troy Town Budget Committee, experienced a very trying year. With the tax rate, one of the highest in the state, we tried hard to work out a budget that was palatable for the departments and the taxpayer. With the cost of living up 2.3%, and insurance up 18%, we the Budget Committee, working closing with the Troy Selectmen, held the budget as tightly as possible, about \$10,000.00 under last year's budget. We think the tax rate will still be under \$40.00 per \$1,000.

Next year, Troy Water/Sewer will be having a bond to upgrade the Water/Sewer System as mandated by the NHDES and USEPA Administrative Order. This will cost from \$1.00 to \$2.00 on the tax rate. The bond could be 1.5 to 2 million dollars.

Looking at Aaron Patt's suggestion in the December Troy Town News, if we cut \$80,000 from our existing budget, we will save \$1.00 on the tax rate. To save \$1.00 on the tax rate, we will have to cut programs and services to Kimball Hall - Landfill - Sand Dam Recreation - Police Department - Highway - Library - Town Hall Services - \$80,000.00 worth of cuts.

Frank J. Obuchowski
Chairman

CEMETERY COMMISSION

"Troy's Cemetery looks great!", that's the comment we of the Cemetery Commission hear. We had a rainy summer which made the grass grow, but with care and grooming by the cemetery crew, it was a banner year for appearance.

We, the commission are continuing to upgrade the cemetery and are planning to modify a track of land that now is not in condition to be planted and mowed. This track of land could be made into twenty new grave sites.

Chet Priest is no longer with us. It was during his tenure that the cemetery really became a place of restful beauty. Strange as life is, Chet is in the haven that he thought so much of.

Frank J. Obuchowski
Chairman

TROY CONSERVATION COMMISSION

2003 was full of activities for the Troy Conservation Commission (TCC). With our new Chair, Nancy McGartland, we sincerely hope to expand our work in 2004 for the citizens of Troy.

Sadly, Dan Bisaccio, 1999-2003 TCC Chair, has resigned. He led the TCC in developing ALL its current activities. His fine leadership will be missed. Upon resigning he said, "It has been my honor to work with this wonderful group. They certainly exemplify Margaret Meade's address to concerned citizenry when she stated 'Never underestimate the power of a few.'"

The TCC's top concern is the cleanup of the Rockwood Brook/Troy Mills Landfill. As Dan Bisaccio wrote to the EPA, "While the TCC is very pleased that the Troy Mills Landfill has been listed on the National Priorities list with the Federal EPA, it is imperative that federal emergency funding be approved ASAP to remedy the current site. As stated in the EPA's own report, the volatile chemicals in the barrels at this site pose a significant health risk to our community."

Please send a letter to the EPA and tell them to fully fund the Troy Mills Landfill cleanup. (Copies of the full text of this letter will be available at Town Hall and the Gay-Kimball Library for you to sign and send to the EPA.) Send a letter!!! Make sure the Federal Government knows Troy needs money now for landfill cleanup. Write to:

US Environmental Protection Agency - Region 1
Emergency Planning & Response Branch
1 Congress Street - Suite 1100
Boston, MA 02023

During this past year, the TCC sponsored two Town Cleanups in May and October. In May, we collected three dump truck loads of trash and our October cleanup saw a record turnout of 20 volunteers. Please join us for our next Town Cleanup on May 22, 2004. We will be asking Troy churches and businesses to field cleanup teams. Gather your neighbors together for a cleanup team on your street. Additionally, the TCC sponsored a "Troy Fishing Derby" for children. On a rainy day (no earthquake or snow in 2003!) 42 happy but soggy fisherpeople participated, and the kids had a blast -- all caught fish and went home with prizes, plus a hotdog and soda

TROY CONSERVATION COMMISSION

lunch. Thanks again to all the Troy and area businesses that donated t help make a great day for Troy kids. Please join us this year on May 1st at Sand Dam. In November, the TCC sponsored “Eyes on Owls” by Marcia Wilson at Troy School. She presented two fabulous programs with six live owls; she even taught the kids how to hoot! Also, area students and citizens will not study birds migrating between here and Mexico, thanks (again!) To Dan Bisaccio, who with Dr. Jamie Rotenberg, director of the El Eden Ecological Reserve in Mexico, got a Federal Migratory Bird Act Grant to study migratory bird restoration.

This year TCC members often have been called upon to review site plans, do wetland analysis for possible development, and examine trail and Class 6 road use and maintenance, as well as remind users of the NH laws controlling off-road vehicle use.

Finally, please send a letter to the EPA! Help Troy get rid of the Landfill’s toxics completely!

Nancy McGartland
Chairman

TROY FIRE DEPARTMENT

2003 was a busy year for the department. We responded to 93 calls for help during the year. The membership purchased and reconditioned a 1984 Mack rescue truck from New York City. They also held an open house at the fire station, served breakfast and lunch during the Troy Arts Festival, Swanzey Mud Bog racing event, and Keene Pumpkin Festival, sponsored the annual Troy Open Golf Tournament, and Fireman's Dance. We also conducted fire prevention awareness programs at the Troy Elementary school during Fire Prevention Week.

Many hours of work were donated during the reconditioning of the rescue truck by members of the department. Key people were Todd Carter, Dan Guay, Chip Lang, Scott Meader, Amy Willy, and Bob Hebert, who headed up the project. Donations were received from Bank of New Hampshire, Cheshire Hospital, Diliuzio Ambulance, East Hill Farm, Granite Bank, Guay Family, J&J Auto Body, John Holman, Johnson Roofing, Keene Auto Body, Keene Sentinel, Laidlaw Bus Company, Menard Family, Route 202 Trucking Equipment, State Line Mack, Sullivan Fire and Rescue, Tristate Crematory, Troy Police Department, Troy Highway Department, and friends of the fire department.

The department has received funding for a new 45kw generator at the fire station. The funds are being made available through the New Hampshire Department of Emergency Management. We hope to complete the installation by late spring or early summer.

Members continue to take part in fire service training programs at Meadowood Fire School. Some are talking about going to the National Fire Academy. This training could be very valuable to the department. We are looking forward to seeing them continuing their fire service education.

At this time our equipment is in good condition and ready for the next emergency call.

Please take the time to visit our fire station. Come see all the new equipment we have placed in service and if you have a little extra time on our hands join the department. Get involved -- it can be great fun and you will be helping your neighbors at the same time.

TROY FIRE DEPARTMENT

During the year, our department lost long time member and friend, Chester Priest. Chet, as he was known, had served for many years as Deputy Forestry Fire Warden, and was the person to go to for fire permits. His dedicated service to the department and community will be greatly missed.

Fire Chief John C. Callahan Jr.

1st Deputy Robert J. Hebert.

2nd Deputy Charles F. Rocheleau

TROY FIRE CALLS 2002 11-30-01 to 11-30-02

Auto Accident/Fire	24
Automatic Fire Alarms	6
Brush/Grass Fires	4
Carbon Monoxide/Odor Investigation	3
Chimney Fire	1
Electrical Problem/Fire	7
EMS/Public Assist	20
HAZMAT Situation	8
Mutual Aid	14
Structure Fire	4
Other	<u>2</u>
 Total number of calls	 93

FOREST FIRE WARDEN & STATE FOREST RANGER REPORT

Your local Forest Fire Warden, Fire Department, and the State of New Hampshire Division of Forests and Lands cooperate and coordinate to reduce the risk of wildland fires in New Hampshire. To help us assist you, contact your local Forest Fire Warden or Fire Department to find out if a permit is required before doing ALL outside burning. Fire permits are mandatory for all outside burning unless the ground where the burning is to be done (and surrounding areas) is completely covered with snow. Violations of the fire permit law and other burning laws of the State of New Hampshire are misdemeanors punishable by fines up to \$2,000 and/or a year in jail, in addition to the cost of suppressing the fire.

A new law effective January 1, 2003 prohibits residential trash burning (RSA 125-N). Contact New Hampshire Department of Environmental Services at (800) 498-6868 or www.des.state.nh.us for more information.

Help us to protect you and our forest resources. Most New Hampshire wildfires are human caused. Homeowners can help protect their homes by maintaining adequate green space around the house and making sure that the house number is correct and visible. Contact your fire department or the New Hampshire Division of Forests and Lands at www.nhdf.org or 271-2217 for wildland fire safety information.

2003 FIRE STATISTICS
All Fires Reported through November 3, 2003

TOTALS BY COUNTY			CAUSES OF FIRES REPORTED	
	<u># of Fires</u>	<u>Acres</u>		
Belknap	40	4.86	Arson/Suspicious	10
Carroll	46	13.99	Campfire	25
Cheshire	8	.68	Children	13
Coos	7	17.40	Smoking	20
Grafton	22	12.69	Debris	226
Hillsborough	60	11.34	Railroad	3
Merrimack	98	10.45	Lightning	2
Rockingham	56	18.54	Equipment	8
Strafford	34	7.94	Misc*	67
Sulllivan	3	2.03		

* Misc: power lines, fireworks, electric fences, etc.)

	<u>Total Fires</u>	<u>Total Acres</u>
2003	374	100
2002	540	187
2001	942	428
2000	516	149

ONLY YOU CAN PREVENT WILDLAND FIRES

**GAY-KIMBALL LIBRARY
2003 LIBRARIAN'S REPORT**

The efforts of staff, volunteers, and trustees contributed to a successful year of public service at Gay-Kimball Library. We were pleased to expand our hours on Saturdays.

In 2003 the library featured special events for children, including story and craft sessions, class visits, and movie showings. The summer reading program kicked off with a performance by a musician/storyteller, and a puppeteer delighted children during the holidays. Adults enjoyed the library's book discussions, an egg-decorating workshop, and a visit from two mystery authors. In May the library was awarded \$1,200 worth of new books through a sponsorship from the Children's Literacy Foundation.

The library depends on dozens of volunteers who support its smooth functioning. Kathy Marrotte and Darcy Doyle spearheaded fundraising efforts. John Gove expertly maintained our computers. Pat Coppo, Lynn Smith, and Bernadette Quinn were faithful evening volunteers. And the library trustees – Mame Bisaccio, Eileen Breckell, and Jan Jones – dedicated their time and talent for the care of the library. In January the basement children's area was flooded, damaging books, shelving and the elevator; thank you to the Troy Fire Department for promptly removing the water, as well as to the volunteers who made repairs and moved thousands of books out of harm's way.

GAY-KIMBALL LIBRARY 2003 STATISTICS

Materials Purchased	
Books	536
Audio Books	12
Videos	76
Subscriptions	11
Materials Donated	336
Materials Withdrawn/Lost	<u>1,478</u>
Total Materials 12/31/03	18,936
Total Circulation	16,061
Patron Visits	10,093
Registered Patrons	1,095
Computer Usage	1,056
New Patrons	130
Meeting Room Usage	93

*Sandra Licks,
Library Director*

TROY HERITAGE COMMISSION

The Troy Heritage Commission continues to meet the second Tuesday of each month, 7:00pm at the Gay-Kimball Library. We would welcome your suggestions.

The Heritage Commission entered 2003 with the receipt of exciting news. The Troy Village Historic District was listed on the National Register of Historic Places on December 13, 2002. This marked the culmination of 2-1/2 years of coordination, fund raising, and research and gave Troy a recognition it can be rightfully proud of.

On June 6, 2003, the Troy Heritage Commission received the Elizabeth Durfee Hengen Award at the annual meeting of the N.H. Preservation Alliance. The award, given for outstanding excellence in Education, Advocacy, and Planning, has been given three times in its ten year history.

June 20th marked the arrival of highway signs placed at the north and south Route 12 entrances to Troy indicating entrance to the Troy Village Historic District.

On June 21st Troy and area people gathered on the town common to celebrate Troy Heritage Day in recognition of the listing of Troy Village Historic District. This event was a combination of fun activities and presentations by State Senate President Tom Eaton, Dan Burnham, and Christine Fonda.

The Heritage Commission Table at the Craft Fair featured an Historical Exhibit of basket weaving, the earliest craft known to man. It was received with much interest.

Our Christmas on the Common, scheduled for December 14th was postponed to December 18th due to inclement weather. The hardy souls who braved the 18th weather will agree it was not much better.

Goals for 2004 include resuming our Village Cemetery project and continuing our efforts to bring about the restoration of the Capron Shoe Shop.

Marion Austin
Chairman

HIGHWAY DEPARTMENT

The year 2003 was one for the record book. We had record snow fall. it came in October and never left until May. So, we had to cut some of our summer projects in order to keep our budget in line. We did finish the Bigelow Hill project. We did our crack seal project, which didn't go a far as we would have liked. We also changed some culverts and did all our regular maintenance.

In 2004, we plan to shim the paved portion of Prospect St. and Morse St. with the Block Grant money. We also are in hopes of replacing the 1985 International sand truck with a good used truck, with capital reserve money.

I would like to thank my assistant, Gary LeBlanc, for another year of dedicated service, along with Rod Paige, Ray Dicey, Peter Matson, and George Fish for all their help in the past year. Also, to all department heads and the townspeople for all your support.

James E. Dicey
Public Works Director

TROY HISTORICAL SOCIETY

While the THS has not had an outstanding year, fine progress has been made. Perhaps the most noteworthy advance has been the restoration of the Boston and Maine train depot. This is not a THS project as such, but a bit of Troy history has been preserved and there will be historic outgrowths of an old building being saved from the ravages of time and disuse. Grant money was awarded for the Depot restoration due to the efforts of Ralph Wentworth. Ralph spent countless hours doing the tedious work of grant paperwork, trips to the proper state offices in Concord, and the day by day surveillance of the work in progress at the Depot. Modification to an old historic building had to be made to satisfy grant mandates while restorer John Satas fought to "keep it (the depot) the way it was." Preservation costs usually exceed new construction costs, which meant Ralph had to keep a careful eye on the pocketbook.

As the Depot most certainly was the hub of activity in the days of train passenger service and mail and freight distribution, so it can be again, in Troy in the years to come. Welcome Center, origin of a well thought out trail system, gathering place, wedding site, photo spot – the potential uses are numerous. The Historical Society displayed on the Common again at the Arts Festival, hosted elementary students, became a stop off for a Cheshire County railroad depot tour, and helped unite a community by encouraging artifact donations to Kimball Hall and the Depot.

Marcia Melnyk, daughter of Shirley Rogers Pike and Seneca Rogers, the last station master at the depot, made a very significant contribution to the THS in the form of an old photograph filling, copying, and computer storage project. Dozens of old photographs are now at our fingertips and in the computer for availability to sons, daughters, and other family members. This work will be forever ongoing and needs volunteer workers.

Society members were saddened by the loss of Life Member Eino Williams. Mr. Williams has taken his Troy stories with him and that is unfortunate. There lies another volunteer task, to capture the Troy historic events from the mouths of those who lived them before it is too late.

The Society is in need of a Treasurer as Iver Olsen found it necessary to resign. This job might be described as "a piece of cake" as the THS does

TROY HISTORICAL SOCIETY

not enjoy the luxury of large expenditures. A pot luck supper has been scheduled for the Spring and current members and prospective members will be informed as to a date. Please be reminded that Kathy Marrotte is the current THS president and the group is indebted to her for her skillful guidance.

Bob Hall

HOME HEALTHCARE, HOSPICE AND COMMUNITY SERVICES

In 2003, HCS - Home Healthcare, Hospice and Community Services continued to provide home care and community services to the residents of Troy. The following information represents HCS's activities in your community in 2003.

SERVICE REPORT

SERVICES OFFERED	SERVICES PROVIDED
Nursing	606 Visits
Physical Therapy	191 Visits
Occupational Therapy	27 Visits
Medical Social Worker	48 Visits
Outreach	33 Visits
Homemaker Hours	264 Hours
Adult In-Home Care	3,180 Hours
Home Health Aide	320 Visits
Home & Community Based Services*	1,230 Hours
Nutritionist	1 Visit
Meals-On-Wheels	4,109 Meals
Health Promotion Clinics	24 Clinics

*Home and Community Based Care is a Medicaid program which offers extended home care services to individuals who are in need of nursing home level care but can be maintained at home for a lower cost.

Total Unduplicated Residents Served: 134

Prenatal care, hospice services, wellness clinics and child health clinics are also available to residents. Town funding partially supports these services.

**HOME HEALTHCARE, HOSPICE AND
COMMUNITY SERVICES**

FINANCIAL REPORT

The actual cost of all services provided in 2003 with all funding sources is \$236,557.00. These services have been supported to the greatest extent possible by Medicare, Medicaid, other insurance, grants and patient fees. Services that were not covered by other funding sources have been supported by your town. In 2003, town support totaled \$1,962.00 for home care and \$2,869.00 for the Meals-On-Wheels program.

For 2004, we request a total appropriation of \$1,962.00 to be available for home care and \$2,373.00 for the Meals-On-Wheels program.

Thank you for your consideration.

Susan Ashworth
Director of Community Relations

INDUSTRIAL DEVELOPMENT AUTHORITY

The Troy web page at <http://www.town.troy.nh.us> continues to be utilized for direction to businesses in Troy, local history, and tourist information. The site supports five e-mail addresses, making communication with the Selectmen, the Planning Board, the Industrial Development Authority (IDA), Town Clerk, and the web master possible. The site is now under the management of Kenn Washer.

Townspeople are aware that the restoration of the Cheshire Railroad Depot, long a goad of the IDA, has been under way in 2003. Paint and the reappearance of the signal arms have brought the depot back to some of its former glory. We look forward to the benefits of the depot as a tourist attraction and information post, as a meeting place, and as a location for historical exhibits about Troy and the Cheshire Railroad.

The IDA has instituted a number of projects aimed at aiding business in Troy, seeing this as a broader objective of the committee apart from the central authorization to borrow funds for large scale projects. In order to focus more effectively on both functions, the decision has been made to form a more flexible Economic Development Committee to go along with the IDA.

Ralph L. Wentworth
Chairman

MONADNOCK ADVISORY COMMISSION

The Monadnock Advisory Commission was created by State Statute and is charged to advise and guide the Department of Resources and Economic Development on the management of State lands and leased lands on Monadnock, Gap, and Little Monadnock. The business of the Commission this year was to conclude the Monadnock Master Plan. At our earliest meetings of the year, we finalized the Plan in readiness for publication. A period of public comment was held between April 1st and May 16th, the Plan having been made available on a State web site and at public libraries in the 5 Monadnock Commission towns. On Saturday, May 3rd a public information session was held at Monadnock State Park. Staffed by informed State personnel and Commission members, the public was invited to view the charts and maps, discuss the Master Plan, and record their comments.

At our July 9th meeting the Commission unanimously approved the Monadnock Master Plan as printed and amended. In support of this Plan, \$980,000 for Monadnock State Park improvements has been approved and is in the State Capital Budget. The Plan's Phase I improvements will take place at the Gilson Pond Area, with the Department of Environmental Services replacing the over 100 year old dam. The Dam Bureau will contribute approximately \$125,000 toward this project. Completion of the dam and construction of a family campground should be completed by late Fall 2004. The funding of the Capital Budget and cost sharing with the Dam Bureau were negotiated by Representative H. Charles Royce.

Respectfully submitted,

Ann Royce, Chairman

Dublin: Ed Germain, Betsy Harris
 Fitzwilliam: Robin Haynes, Dan Leary
 Jaffrey: Ann Royce, Frederick Richardson
 Marlborough: Jim Bearce, Ernie Linders
 Troy: David Adams, Don Upton
 SPNHF: Geoff Jones
 DRED: Division of Parks Director, Rich McLeod
 Division of Forests and Lands Designee, Ben Haubrich
 The Monadnock State Park Manager, Andrew Zboray

MONADNOCK FAMILY SERVICES

As you know, Monadnock Family Services (MFS) is active in your community, providing quality mental health services to anyone who needs them regardless of their ability to pay. As part of this mission, we feel it is important to let you know the extent of our work, and are pleased to give you the enclosed census report which outlines services provided to residents in your town during 2002-2003. Over the past year, MFS provided services to over 7,500 adults, children and older adults, of which 134 were residents of Troy.

Once again, MFS is asking for your financial support to help underwrite the cost of services we provide to the uninsured and underinsured individuals in your town. Based on figures from the 2002 population estimates from the NH Office of State Planning, we are asking for the equivalent of \$1.25 per capita, which for the town of Troy, amounts to \$2,470.

We ask for your continued consideration and support of our request. The cost to MFS to serve the uninsured has increased steadily with rising treatment costs and more people seeking subsidized services. The cost of serving the uninsured and underinsured residents of the Monadnock Region has averaged a half a million dollars annually for the past four years. United Way funds and town subsidies cover about a third of this significant expense. Our services to uninsured adults are further jeopardized as state regulations prohibit us from supplementing non-funded or under-funded services with state funds.

Your ongoing support of our work is deeply appreciated, and we hope that our partnership in caring for residents of Troy will continue. WE work very hard to keep our costs down, and to identify, whenever possible, alternate sources of funding for this population.

In addition to the census report, materials are on file in the Selectmen's Office describing the services we provide. If you have questions, or require more information, we will be happy to respond to you.

Again, your support is very important to us. By working together, we help ensure our communities are healthy and vital places to live, work and grow.

Thanks for your consideration.

Sincerely,
Ken Jue, Chief Executive Officer

PLANNING BOARD

The Planning Board had another busy year of subdivision application and site plan reviews. Members of the board participated in Troy Tomorrow and gained some valuable insight into the feelings of the town as to the future of Troy.

We ended the year on a very positive note having laid the groundwork for updating the town's Master Plan, a long overdue and much needed project. We wish to thank Eric Twarog, our Southwest Regional Planning Advisor for all of his help on that project and for his valuable assistance and support on some very tough issues throughout the year. His knowledge and expertise has been very much appreciated.

The board meets the 1st and 3rd Wednesday of every month at 7:00pm in the Town Hall. Please feel free to attend any meetings and do not hesitate to come and see us with any Zoning Regulation questions you might have. We are here to assist you and are always open to new ideas and plans.

Many important issues are facing the town and it is only with the participation of an informed and involved community that we will be prepared for them. So please, attend the various committee meetings and public hearings in the town, read the Troy Town News, and stay informed on the happenings in the community. Together we can change the future!

Respectfully submitted,

Marci Conant

Josh Ellis

Co-Chairman

TROY POLICE DEPARTMENT

Hello,

It's that time of the year again, "Budget Time". Before getting into the FY 2004 budget, I would like to fill you in on how busy the Troy Police Department has been this past year. Our arrests have gone up along with our traffic statistics. We've arrested several people this past year for drugs in Troy. Some of the drugs that we have confiscated are, COCAINE, HEROIN, MARIJUANA, assorted pills and a bunch of paraphernalia. We have also taken large quantities of alcoholic beverages from several juveniles throughout this past year. We have taken two kegs of beer from minors at parties.

There have been a couple other cases that you might not have heard about. There was the theft from Keene. Four subjects had entered several stores in Keene and had taken several expensive items. The vehicle had been reported headed west on Route 9 in Keene. Our Officers thought that maybe the vehicle had changed direction. Our officers patrolled Route 12 north. This was at night during a snowstorm, which made it even more difficult to identify the suspect vehicle. They spotted the vehicle in the ledges near Bowers Gun Shop. All four subjects were arrested for possessing stolen items. The vehicle that they were in was stolen as well. Along with the stolen items recovered in the vehicle, they also found syringes and heroin.

There was also two other good drug related arrests this past year. A subject was stopped for speeding near the Quarry Rd, where he was ultimately arrested for operating after suspension. There was a large chunk of cocaine found on his person. There was a similar motor vehicle stop, where the officer recovered a large quantity of marijuana and scales from a vehicle that was going to be dropped off in Troy. All of these arrests were due to the good work of our officers. This is why it is so important to keep our officers trained and equipped with the tools needed to make sure that Troy stays a safe place to live.

Now let's get to the Proposed Budget for FY 2004. In preparing the budget for this up coming FY 2004. I've looked very carefully at the proposed budget. There is a small increase to the proposed FY 2004 budget, which is approximately 1% (\$2387). This increase would have been substantially

greater if it weren't for the Selectmen looking into a more affordable Health Insurance. Our old insurance would have cost the Police Department in the area of \$25,000, and the new insurance will be \$17,931. This is a substantial decrease in the cost of insurance, which in turn keeps the proposed budget down.

There will be some increases in other areas of the budget that I have no control over. Such as the cost of the State Retirement, that went up \$3,672. A few other things that went up were the fuel, dues and memberships, general supplies, office supplies and a 2.3% cost of living raise for the employee's. You might be wondering how, that if all these line items have gone up, how has the budget only gone up 1%. The reason there is not a large increase in the FY 2004 Budget proposal is that I've moved some of the funds around in the budget with the intention of keeping the proposed budget down as much as possible. I moved funds from line items that could function with less and moved them to line items that needed more. See the Proposed budget for FY 2004 below.

PROPOSED POLICE BUDGET

	FY 2002	FY 2003
# indicates Increases		
* indicates Decreases		
Police Chief Salary	44,131	45,477
Part Time Patrolmen	27,500	27,500
Police Sergeant		
Overtime	5,300	5,750 #
Master Patrolmen	31,697	32,664
Call time	4,000	4,300 #
Full-time Patrolmen	30,250	30,250
Secretary	5,000	3,000 *
Treasurer	660	660
Advertising	75	75
Vehicle Insurance	1,026	1,026
Computer Support Services	4,000	4,000
Copier Service Agreement	792	792
Dues, Memberships & Subs	300	400 #
Electricity	325	325

PROPOSED POLICE BUDGET

Equipment Purchase	2,000	2,000
Equipment Rent/Pager Service	600	600
Equipment Repair	950	950
General Supplies	325	400
Health Insurance	22,456	17,931 *
Law Books	400	400
Lab/Medical Evaluations	950	950
Police Professional Liability	6,042	6,042
Life Insurance	94	197 #
Meal Reimbursement	335	335
Office Supplies	1,190	1,350 #
Photo Developing & Supplies	150	150
Post Office Box Rent	35	40 #
Postage	225	225
Radio/Radar/Electronic Maintenance	500	500
Regional Prosecutor	9,000	10,295 #
Recharge Fire Extinguishers	20	20
Social Security	4334	3,807 *
State Retirement	5,650	9,322 #
Telephone Basic Rate	2,250	2,250
Telephone Toll Charges	1,500	1,250 *
Cellular Telephone	1,500	1,700 #
Training/Hiring/Testing	2,750	2,750
Travel Reimbursement	475	475
Travel/Witness Fee Reimbursement	1,500	1,250 *
Uniforms	1,800	2,000 #
Uniform Cleaning/Alterations	115	115
Vehicle Fuel-Gasoline	4,000	4,500 #
Repairs 96 Chevy	750	1,000
#		
Repairs 99 Expedition	750	750
Repairs 03 Crown Victoria	500	500
Tires 96 Chevy	400	400
Tires 99 Expedition	400	400
Tires 03 Crown Vic	400	400
Workers Compensation	<u>3,000</u>	<u>3,200</u> #
	233,602	235,989

PROPOSED POLICE BUDGET

The Revenue Offset that was added to last years budget figures ended up being separated before the Town Meeting last year at the Budget Committee’s request. It will also be separated this year. Below is the Proposed Budget for the Revenue Offset for FY 2004.

Part-time Patrolmen Grant	0	0
Special Detail Salaries	7,500	9,000
Overtime	1,000	0
Police Professional Liability	0	0
Social Security	650	398
State Retirement	200	354
Court/Travel Reimbursement	0	0
Workers Compensation	<u>150</u>	<u>150</u>
	9,500	9,902

The above is what last years budget was and it also shows what the proposed budget is for FY 2004. The FY 2004 budget is what I believe it cost to provide the same level of services and protection to our community. Below, are some of the statistics for the last two years.

	<u>2002</u>	<u>2003</u>
Total Arrests	63	105
Total Incidents	85	81
Total Felonies	17	15
Calls For Service	2,511	3,363

There is a little more information that I believe you should know. I would like to explain some of the funds that the Police Department brings back to the Town. Last year the town residents past a warrant article for the Smart Speed Trailer. I was able to get 5,306 from the state to cover half of the cost of the speed trailer. Other ways we bring funds back to Troy is by parking tickets, Court case fines and other small grants that we get.

Another way we bring funds back to Troy is by work details. The Officers work details in and out of town. Such as the Pumpkin Fest in Keene and the

PROPOSED POLICE BUDGET

Jaffrey Fire Works. When an Officer works a detail, the Town gets a certain amount of the funds. Some of the funds earned on details go towards the cruiser if it is used on the detail. We also do alcohol details that are paid for by the State, not only are the officer working for the State. He is also watching for other crimes that could happen in our Town. This helps keep our crime and some of the problems in Town under control. In the FY 2003, the Police Department brought back 21,930.33 to the Town as revenue

Thank you for your time and consideration.

William H, Farnum Jr.
Interim Police Chief

TROY SENIOR CITIZENS

The Troy Senior Citizens organization set some goals in the beginning of 2003 and, thankfully, completed most of them. One of our most ambitious projects was raising money to buy Christmas decorations for the Troy Common and helping with the decorating. I think everyone driving through Troy enjoyed the result.

The Troy Seniors made donations to several organizations in town: Helping Hands, Bridge of Joy, Troy Tomorrow, and the Troy Ambulance Service. We assembled and delivered fruit baskets to shut-ins in town at Thanksgiving. We also collected gifts in November and delivered them to Maplewood Nursing Home for the resident's Christmas party.

Members participated in three day-trips this year. We traveled to the lakes region twice. On the first trip, we had lunch at Mame's, followed by the summer theater production of "42nd Street." On the second trip, after lunch we were treated to a guided tour around Squam Lake. We also traveled to the Bull Run Restaurant in Shirley, Massachusetts for dinner and a show of Broadway music presented by Keely and Karl.

Special programs are presented at our monthly meetings - sometimes just for fun, sometimes a timely topic. We have three dinner meetings at East Hill Farm that are very popular with the Seniors.

Our main fundraiser is the breakfast at Kimball Hall on the first Saturday of every month. Although it is a lot of work for the Seniors, it seems to be quite a social event. Thank you to our great cook, Bob Berry.

We thank the Town of Troy for its continued support and for allowing us to use Kimball Hall for our meetings and functions.

It's with sadness that we note the loss of past-President Bertha Bergevin, who worked so hard for the Troy Seniors for many years.

The Troy Senior Citizens meet the fourth Wednesday of every month at Kimball Hall. Anyone 50 years of age or older is invited to attend.

Thank you, Troy Seniors, for your support and willingness to serve this past year.

Respectfully submitted,

Lucille Saturley, President

SOUTHWEST REGION PLANING COMMISSION

The Planning Commission, with a service area covering 36 municipalities in Cheshire, Hillsborough and Sullivan Counties, is one of New Hampshire's nine regional planning agencies established by the State Legislature and the Region's towns. We continue to provide planning-related assistance to member communities and to represent the Southwest Region in state and federal programs. Our diverse work program covers activities including local planning assistance, natural resources planning, regional information systems & mapping, transportation planning, community & economic development, and hazard mitigation planning. We are funded through multiple sources including local membership dues. For each dollar in local dues, we've succeeded in leveraging six additional dollars to assist in meeting the needs of the Region and its municipal members. These resources provide the Commission the ability to assemble a professional staff which member municipalities have direct access to. Highlights of Commission activities for the past year include:

- Continued assistance to the Troy Planning Board;
- Completed a feasibility study pertaining to water and wastewater systems under the Community Development Block Grant (CDBG) program;
- Sponsor of several workshops including economic development, transportation, and resource protection;
- Assisted in updating Master Plans for several Southwest Region communities;
- Assisted the Region's towns with local hazard mitigation planning;
- Continued progress in building a state-of-the-art information system for Southwest New Hampshire;
- Facilitated local input in updating the State's 10-year Transportation Plan;
- Completed a report entitled "Southwest Region Housing Trends and Conditions";
- Prepared a Natural Resource Inventory of Southwest New Hampshire;
- Awarded a grant from US EPA to establish a Southwest Region Brownfields Assessment program;
- Succeeded in gaining support to prepare a Comprehensive Economic Development Strategy for Southwest New Hampshire.

SOUTHWEST REGION PLANING COMMISSION

We continue to be available to assist you in your planning related activities - please don't hesitate to contact us if you have a project you would like to discuss. Thank you for your continued support of the Commission. We look forward to working with you over the coming year.

Sincerely,

Timothy P. Murphy
Executive Director

SOUTHWESTERN COMMUNITY SERVICES, INC.

Southwestern Community Services, Inc. (SCS) would like to sincerely thank the citizens of Troy who have been such excellent partners to us in our efforts to server those families who are in a time of need.

Over the years, we have joined together with the town's representatives to deliver a multitude of human services. They include, but are not limited to: Head Start, fuel assistance, handicapped employment, homeless services, family housing, and elderly housing.

All told, the services total in excess of \$248,000, and it is through the generosity of communities such as yours that SCS is able to pursue the funds necessary to accomplish this.

We look forward to a long and continued good relationship with the people of Troy and we extend an invitation to anyone interested to stop by our offices and further discuss the services that we are able to offer.

Sincerely,

*David W. Osgood, Deputy Director
Southwestern Community Services, Inc.*

TRANSFER/RECYCLING CENTER

We made some improvements at the recycling center this year. The new building for example, helps to keep things dry. And the roof over the windows is really nice. The markets are on the rise, the Troy bags program is working well, still a few sneak a black bag in.

We have a few things left on the wish list to do. We still have work around the post, and the building still needs to be insulated. It will all come in time.

I would like to thank the staff at the center. Rod and his crew do a super job. Keep up the good work guys!

James E. Dicey
Public Works Director

WAR MEMORIAL RECREATIONAL PROGRAM

This past year has been busy for the members of the War Memorial Program. If you get a chance, stop by the Sand Dam and check out the improvements that have been made.

The second ball field is all ready to go for the baseball season this spring. The way things are sounding at this point, both fields will be in use every night during the baseball season.

A new dock has been purchased and will be in place for the summer swimming program (the old dock was destroyed by ice a couple of years ago.) This new dock is constructed in such a way that it can be taken down and stored during the off-season, which will give it a much longer "life span."

The old 12' fencing has been taken down and replaced with 4' fencing. This has opened up the area and made the whole recreational area more viewer friendly.

The skateboard park has been down sized and all the equipment should be back in place for the children to use this spring.

We are proud to announce that we have a 5-year plan in place and we are now starting to work on Year 2. If you would like to see a copy of this plan, a copy has been left at the Selectmen's office.

The job of the committee is to plan the season, prepare Sand Dam and hire the personnel to oversee the program. The committee is a volunteer organization made up of parents and other residents concerned about the future of our children. The members of the committee are:

Mark Drury

Cindy Satas

Ronda Fish

Jeff Smith

The continued success of our program is dependent upon the support of the community. If anyone would like to become a member of the War Memorial Program please contact one of the committee members.

Respectfully submitted,

Ronda Fish

TROY WATER AND SEWER DEPARTMENT

In the winter of 2003, we at the Water/Sewer department had more than our share of freeze-ups. To date in 2004, we are not having the freeze-ups that we had last year. We learned that services were apt to freeze-up and took measures to remedy the problem. We have had two major water main breaks this past year. We installed some new hydrants and plan to replace at least two more this year.

This year, 2004, because of Administrative orders from NHDES and USEPA, we must update our Sewer system. We will take the treated water from our lagoon and send it through rapid infiltration to all where it will be almost purified. This process eliminates sending the lagoon water to the river. If we can't find a gravel bank to do this, we will have to set up a filtering process. After 20 years of usage, the Sewer System needs some upgrading and repairs.

We have about 457 services.

We have met our Lead and Copper Corrosion Controls.

Our waiver for Fasett Brook Reservoir is about to be withdrawn. We may need a new source of water and may need a holding tank to replace the reservoir's capacity. There are many possibilities and problems with this. Tate and Howard Engineering Company is working to solve these problems for us. See articles 3 and 4 on the Town Warrant.

Water/Sewer Commissioners

Bert Lang, Chairman

Frank Obuchowski

Sam Jones

Ralph Heald

State of New Hampshire
Bureau of Vital Records and Health Statistics
RESIDENT BIRTH REPORT
01/01/2003 - 12/31/2003

Child's Name	Date of Birth	Place of Birth	Father's Name	Mother's Name
Baab, Lucas Henry	01/06/2003	Keene, NH	Baab, Darrick	Baab, Rebecca
White, Lucas Jacob	02/23/2003	Peterborough, NH	White, Spencer	White, Tonya
Anderson, Bailey Grace	03/13/2003	Peterborough, NH	Anderson, Jason	Anderson, Michelle
Swartout, Sebastian Michael	03/14/2003	Keene, NH	Swartout, Bradley	Swartout, Sarah
Cavanaugh, Payton Emma	03/26/2003	Keene, NH	Cavanaugh, Sean	Cavanaugh, Sarah
Millay, Michaela Lynn	05/29/2003	Keene, NH	Millay, Raymie	Millay, Angela
McGee, Hannah Jean	05/31/2003	Keene, NH	McGee, Ernest	McGee, Lisa
Lepisto, Elizabeth Mary	06/12/2003	Keene, NH	Lepisto, Kristian	Lepisto, Penelope
Ivey, Corryn Elizabeth	07/31/2003	Keene, NH	Ivey, Scott	Ivey, Marci
Lady, Devin Grayson	09/17/2003	Peterborough, NH	Lady, Darryl	Lady, Phaedra
Clukey, Tyler Otto	10/06/2003	Keene, NH	Clukey, David	Clukey, Jessica
Carter, Zachary Hayes	11/18/2003	Peterborough, NH	Carter, Todd	Carter, Sherry
Furze, Grace Elizabeth	12/05/2003	Peterborough, NH	Furze, Adam	Furze, Nicole
Tucker, Crawford Bainbridge	02/06/2003	Keene, NH	Tucker, Craig	Tucker, Tricia
Lang, Emily Rose	12/10/2003	Keene, NH	Lang, Edward	Lang, Catherine
Bouley, Natalie Brianne	12/12/2003	Keene, NH	Bouley, Jonathan	Bouley, Tracy

State of New Hampshire
Bureau of Vital Records and Health Statistics
RESIDENT DEATH REPORT
01/01/2003 - 12/31/2003

Decedent's Name	Date of Death	Place of Death	Father's Name	Mother's Maiden Name
Batchelder, Kenneth A.	01/17/2003	Keene, NH	Batchelder, Charles	Bugbee, Nellie
Biltcliffe, Francis K.	01/19/2003	Keene, NH	Biltcliffe, Francis	Lamanski, Agnes
Niskanen, Pauline	02/06/2003	Keene, NH	Orkins, James	Holcomb, Bertha
Greeley, Barbara M.	02/26/2003	Westmoreland, NH	Parker, Albert	Hopkins, Ada
Bowers, Helen A.	04/12/2003	Troy, NH	Morton, Charles	Berge, Eva
Raitto, Mary E.	04/15/2003	Troy, NH	Diluzio, Rocco	Grossi, Anna
Koski, Kevin G.	06/11/2003	Keene, NH	Koski, Tauno	Lansdon, Bertha
Brown, Ellen F.	07/04/2003	Keene, NH	Richards, Blake	Gordon, Lucy
Woods, Roseanna	07/07/2003	Keene, NH	Desrochiers, Moses	Haness, Julia
Pelkey, Arnold	07/26/2003	Keene, NH	Pelkey, Raymond	King, Hazel
Hornichak, Joseph E.	08/06/2003	Keene, NH	Hornichak, George	Unknown, Rose
Priest, Chester E.	08/27/2003	Troy, NH	Priest, Robert	Piper, Bernice
Jacobs, Roland A.	09/22/2003	Lebanon, NH	Jacobs, John	Hill, Beatrice
Clark, Ina M.	10/01/2003	Keene, NH	Malila, Frank	Honkala, Anna
Blake, Christy L.	11/05/2003	Lebanon, NH	Bleau, Randy	Champey, Carole
Williams, Eino O.	12/17/2003	Keene, NH	Williams, Samuel	Varsamaki, Ilona
Watts, Dorothy E.	12/21/2003	Keene, NH	Prescott, Walter	Smith, Pearl
Niel, Merle E.	12/27/2003	Westmoreland, NH	Holt, George	Gove, Evelyn

State of New Hampshire
Bureau of Vital Records and Health Statistics
RESIDENT MARRIAGE REPORT
01/01/2003 - 12/31/2003

GROOM'S NAME	GROOM'S RESIDENCE	BRIDE'S NAME	BRIDE'S RESIDENCE	PLACE OF MARRIAGE	DATE OF MARRIAGE
Coppo, James	Troy, NH	Matthews, Patricia A.	Troy, NH	Keene	01/11/2003
McGee, Ernest D.	Troy, NH	Lawrence, Lisa M.	Troy, NH	Keene	02/01/2003
Ellis, Daniel A.	Troy, NH	Mitchell, Dorothy J.	Jaffrey, NH	Rindge	04/12/2003
Millay, Raymie E.	Troy, NH	Ford, Angela L.	Troy, NH	Keene	05/01/2003
Rolke, Robert J.	Troy, NH	Beauregard, Barbara J.	Troy, NH	Fitzwilliam	05/14/2003
Guillet, Yvan	Troy, NH	Nickerson, Jeanne C.	Swanzey, NH	Swanzey	05/31/2003
Bradbury, Kristopher E.	Troy, NH	Start, Heather B.	Spofford, NH	Spofford	06/08/2003
Russell, Kevin W.	Troy, NH	Russell, Dawn K.	Troy, NH	Dublin	06/20/2003
Cannon, Matthew D.	Troy, NH	Woolsey, Heather A.	Troy, NH	Keene	06/21/2003
Jean, Steven P.	Troy, NH	Lanpher, Nancy E.	Troy, NH	Fitzwilliam	07/19/2003
Bogdzewic, David A.	Troy, NH	Martin, Donna M.	Troy, NH	Rindge	07/26/2003
Magoon, John W.	Troy, NH	Heath, Patience F.	Troy, NH	Chesterfield	08/24/2003
Pelkey, Scott O.	Troy, NH	Croteau, Tania C..	Troy, NH	Keene	09/13/2003
Carpenter, James R.	Troy, NH	Fallon, Mary-Kate	Troy, NH	Rindge	10/04/2003
LeClair, Aric A.	Troy, NH	Loupa, Holly M.	Troy, NH	Keene	10/11/2003
Blake, Carl V.	Troy, NH	St Laurent, Lynda R.	Troy, NH	Marlborough	11/27/2003
Labatt, Thomas M.	Troy, NH	Augustyniak, Katarzuyna	Hillsborough, NH	Hillsborough	12/18/2003

**TOWN OF TROY
MINUTES OF ANNUAL MEETING
MARCH 11, 2003**

The polls opened at 10:00 a.m., Tuesday, March 11, 2003 by Moderator Thomas E. Britton at Troy Elementary School for the purpose of electing Town Officers and voting on Amendments to the Zoning Ordinance. The voting on School District Representatives and the School District Warrant was conducted at the same time. The polls closed at 7:00 p.m. at which time the counting of ballots commenced.

The meeting reconvened Saturday, March 15, 2003 at 10:11 a.m. at Troy Elementary School to present and act upon the remaining articles in the Town Warrant with Moderator Thomas E. Britton presiding. Following the Pledge of Allegiance to the flag, Selectmen Shattler and Thomas recognized several people for their hard work and contributions over the past years. Moderator Britton recognized retiring Town Clerk/Tax Collector, Ralph E. Heald, for his nine years of great service to the town.

ARTICLE 1. To bring in your vote for one Selectman for three years, one Selectman for one year and other Town Officers elected by ballot as passed by Town Meeting or State Statute for the specified number of years.

- | | |
|--|----------------------|
| Selectman for Three Years | Glenn T. Shattler |
| Selectman for One Year | Aaron K. Patt |
| Town Clerk/Tax Collector for Three Years | Marcella R. Johnson |
| Trustee of Library for Three Years | Janice G. Jones |
| Trustee of Trust Funds for Three Years | Donald S. Austin |
| Supervisor of the Check List for Five Years | Marcia J. Conant |
| Water/Sewer Commissioner for Two Years | Bert W. Lang |
| Water/Sewer Commissioner for One Year | Robert W. Stearns |
| Cemetery Commissioner for Three Years | Debbie J. Priest |
| Planning Board for Three Years | George R. Maattala |
| Planning Board for Two Years | Alexander Giles |
| Second Deputy Fire Chief for Three Years | Charles F. Rocheleau |
| Administrator of Public Welfare for One Year | Cynthia N. Satas |
| Budget Committee for Two Years | Alexander Giles |
| Budget Committee for Two Years | Ralph L. Wentworth |

ARTICLE 2. Are you in favor of the adoption of **Amendment No. 1** as proposed by the Planning Board for the Troy Zoning Ordinance as follows: To amend the Water Resources Protection District (WRPD) Ordinance, Section V, Dimensional Requirements, by adding the following requirements:

No salt storage yards, commercial junkyards, or solid or hazardous waste facilities as defined under RSA 147-A and RSA 149-M shall be located closer than 250 feet from any boundary of the WRPD.

No dumping of snow containing deicing chemicals shall be located closer than 100 feet from any boundary of the WRPD.

PASSED YES 598 NO 92

ARTICLE 3. To see if the town will vote to raise and appropriate such sums of money as may be necessary to defray the following expenditures:

**RECOMMENDED BY
BUDGET COMMITTEE – SELECTMEN**

Selectmen’s Office	92,525	97,525
Town Clerk/Tax Collector’s Office	53,580	53,580
Election and	700	700
Auditors for Town Books	7,270	7,270
Judicial and Legal	40,000	50,350
Planning Board	4,390	4,390
Zoning Board of Adjustment	500	500
Kimball Hall	6,150	6,150
Town Hall	14,650	14,650
Cheshire Railroad Depot	500	500
Regional Associations	2,181	2,181
Police Department	233,602	233,602
Police Revenue Offset	9,500	9,500
Troy Ambulance, Inc	2,685	2,685
Emergency Services Building	6,125	6,125
Fire Department	65,825	65,825
Forest Fire Suppression	1,500	1,500
Emergency Management	5,000	5,000
Highway Department	162,000	166,140
Street Lighting	10,000	10,000

Transfer Station/Recycling Center	114,440	114,440
Animal Control	3,000	3,710
Health Administration	7,621	7,621
Welfare Administration	1,618	1,618
Welfare General Assistance	15,000	20,000
Town Common		
,400	2,200	
War Memorial Recreation Program	21,750	21,750
Library	59,679	59,679
Patriotic Purposes	750	750
Arts Festival	1,200	1,200
Conservation Commission	1,200	1,200
Heritage Commission	750	750
Industrial Development	1,525	1,525
Sewer Bond	68,200	68,200
Library Bond	26,062	26,062
Tax Anticipation Note Interest	<u>18,000</u>	<u>8,000</u>
TOTAL	1,061,880	1,086,880

PASSED accepting Budget Committee's Figures

ARTICLE 4. To see if the town will vote to raise and appropriate the sum of ninety-one thousand six dollars (\$91,006) for the annual bond payment for closing the town landfill, and authorize the withdrawal of seven thousand, five hundred dollars (\$7,500) from the Transfer Station/Recycling Center Special Revenue Fund. The balance of eighty-three thousand five hundred. six dollars (\$83,506) is to come from general taxation. Recommended by the Selectmen and the Budget Committee.

PASSED AS PRESENTED

ARTICLE 5. To see if the town will vote to direct the revenue from the sale of the transfer station bags be deposited in the Transfer Station/Recycling Center Expendable Trust for the purpose of Transfer Station/Recycling Center expenditures. Recommended by the Selectmen and the Budget Committee.

AMENDED to change Transfer Station/Recycling Center Expendable Trust to Transfer Station/Recycling Center Special Revenue Fund.

PASSED AS AMENDED

ARTICLE 6. To see if the town will vote to raise and appropriate the funds listed below to be placed in the Capital Reserve Funds:

	RECOMMENDED BY BUDGET COMMITTEE – SELECTMEN	
Police Department	5,000	10,000
Fire Department	20,000	25,000
Highway Department	5,000	10,000
Reassessment	<u>5,000</u>	<u>5,000</u>
TOTAL	35,000	50,000

AMENDED to increase the Fire Department Capital Reserve to \$25,000 and the Highway Department Capital Reserve to \$10,000; otherwise, accepting Budget Committee’s recommendations.

PASSED AS AMENDED

ARTICLE 7. To see if the town will vote to raise and appropriate the funds listed below to be placed in the Expendable Trust Funds:

	RECOMMENDED BY BUDGET COMMITTEE – SELECTMEN	
General Government Buildings	10,000	10,000
Samuel E. Paul War Memorial	<u>5,000</u>	<u>5,000</u>
TOTAL	15,000	15,000

PASSED AS PRESENTED

ARTICLE 8. Whereas, New Hampshire residents pay the 12th highest cost of insurance in the country; and whereas, the cost of health insurance premiums for families has increased by 45% over the past three years; and whereas, 100,000 New Hampshire residents have no health coverage and 77% of them have a full-time worker at home; and whereas, due to these rising costs almost half of New Hampshire’s small businesses cannot afford health coverage for their employees; therefore be it resolved that we, the citizens of Troy, New Hampshire, call on our elected officials from all levels of government, and those seeking office, to work with consumers, businesses, and health care providers to ensure that:

- Everyone, including the self-employed, unemployed, un- and underinsured, and small business owners has access to an affordable basic health plan similar to what federal employees receive;

- Everyone receives high quality care that is cost efficient and medically effective; and

- That these efforts help control the skyrocketing cost of health care. Not Recommended by the Selectmen. **(BY PETITION)**

PASSED OVER

ARTICLE 9. To see if the town will vote to raise and appropriate the sum of two thousand eight hundred fifty-seven and 33/100 dollars (\$2,857.33) to reimburse Frederick Lawrence for his expense in the lawsuit against the Water and Sewer Department since he was considered an employee of said department. This will be no cost through taxation; this will be raised from collection of water and sewer rates. Not recommended by the Selectmen or the Budget Committee. **(BY PETITION)** Ballot vote.

TABLED

ARTICLE 10. To see if the town will vote to grant an easement to the Troy Historical Society for public access to the Cheshire Railroad Depot. The easement being in recognition of restoration funding by the Land and Community Heritage Investment Program (LCHIP). Recommended by the Selectmen.

PASSED AS PRESENTED

ARTICLE 11. To see if the town will vote to send the following resolution to the New Hampshire General Court: Resolved, in its first two years of operation, the Land and Community Heritage Investment Program (LCHIP) has helped communities throughout New Hampshire preserve their natural, cultural and historic resources and, therefore, the State of New Hampshire should maintain funding for LCHIP in its next biennial budget. Recommended by the Selectmen.

PASSED AS PRESENTED

ARTICLE 12. To see if the town will vote to accept Dort Street Extension as a public highway. Recommended by the Selectmen.

AMENDED to add wording, to start at the present end of Dort Street, and proceed along the present route ending at the Water/Sewer Plant.

PASSED AS AMENDED

ARTICLE 13. To see if the town will vote to raise and appropriate the sum of twenty-five thousand dollars (\$25,000) for the purpose of retaining

consultants to assist the town with planning, economic development, and management issues. This will be a non-lapsing appropriation per RSA 32:7, VI and will not lapse until completion or by December 31, 2005, whichever is sooner. Recommended by the Selectmen and the Budget Committee.

This article in the Town Warrant is stated as recommended by the Budget Committee; however, it is not recommended by the Budget Committee.

PASSED AS PRESENTED

ARTICLE 14. To see if the town will vote to raise and appropriate the sum of fourteen thousand three hundred fifty dollars (**\$14,350**) for an assessing package from Vision Appraisal Technology and a computer to run the package. Recommended by the Selectmen and the Budget Committee.

PASSED AS PRESENTED

ARTICLE 15. To see if the town will vote to raise and appropriate the sum of twelve thousand dollars (**\$12,000**) to finish repainting the exterior of Town Hall and authorize the withdrawal of that amount from the General Government Buildings Expendable Trust. This will be a non-lapsing appropriation per RSA 32:7, VI and will not lapse until completion or by December 31, 2005, whichever is sooner. No amount to be raised by taxation. Recommended by the Selectmen and the Budget Committee.

PASSED AS PRESENTED

ARTICLE 16. To see if the town will vote to raise and appropriate the sum of twenty thousand dollars (**\$20,000**) for an engineering study and structural and architectural evaluation of Town Hall. This will be a non-lapsing appropriation per RSA 32:7, VI and will not lapse until completion or by December 31, 2005, whichever is sooner. Recommended by the Selectmen. Not recommended by the Budget Committee.

AMENDED changing the stated \$20,000 to \$12,000.

PASSED AS AMENDED

ARTICLE 17. To see if the town will vote to raise and appropriate the sum of eighteen thousand dollars (**\$18,000**) for the care of the cemeteries and authorize the withdrawal of seventeen thousand five hundred dollars (**\$17,500**) from the Cemetery Trust Funds created for this purpose. The

balance of five hundred dollars (**\$500**) is to come from general taxation. Recommended by the Selectmen and the Budget Committee.

PASSED AS PRESENTED

ARTICLE 18. To see if the town will vote to raise and appropriate the sum of ten thousand six hundred twelve dollars (**\$10,612**) to purchase a speed monitoring trailer; 50% of the cost up to \$6,000 to be reimbursed by the State of New Hampshire. Recommended by the Selectmen. Not recommended by the Budget Committee.

PASSED AS PRESENTED

ARTICLE 19. To see if the town will vote to raise and appropriate up to the sum of twelve thousand dollars (**\$12,000**) for a standing seam metal roof for the Emergency Services Building and authorize the withdrawal of that amount from the General Government Buildings Expendable Trust. This will be a non-lapsing appropriation per RSA 32:7, VI and will not lapse until completion or by December 31, 2005, whichever is sooner. No amount to be raised by taxation. Recommended by the Selectmen and the Budget Committee.

PASSED AS PRESENTED

ARTICLE 20. To see if the town will vote to raise and appropriate eight thousand four hundred forty-eight dollars (**\$8,448**), the unexpended balance of Article 20 voted at the March 2002 Town Meeting for the Dort Street Monitoring Wells. This will be a non-lapsing appropriation per RSA 32:7, VI and will not lapse until completion or by December 31, 2005, whichever is sooner. Recommended by the Selectmen and the Budget Committee.

PASSED AS PRESENTED

ARTICLE 21. To see if the town will vote to raise and appropriate the sum of twenty thousand dollars (**\$20,000**) for sand sealing new pavement on town roads. Recommended by the Selectmen and the Budget Committee.

AMENDED to add and/or crack sealing after sand sealing.

PASSED AS AMENDED

ARTICLE 22. To see if the town will vote to raise and appropriate the sum of forty-three thousand nine hundred thirty dollars (**\$43,930**) which will be received from the Highway Block Grant from the State of New Hampshire during 2003 for maintenance, construction, and reconstruction

of Class IV and V highways. Recommended by the Selectmen and the Budget Committee.

PASSED AS PRESENTED

ARTICLE 23. To see if the town will vote to raise and appropriate the sum of one thousand two hundred sixty dollars (\$1,260) to be placed in the Fire Department Capital Reserve Fund. This sum is to come from fund balance (surplus). This is the amount received from the sale of the 1971 Ford truck (34-M4), May 19, 2001. No amount to be raised by taxation. Recommended by the Selectmen and the Budget Committee.

PASSED AS PRESENTED

ARTICLE 24. To see if the town will vote to discontinue the Landfill Capital Reserve Fund. Said funds, with accumulated interest to date of withdrawal are to be deposited in the general fund. (Majority Vote Required). Recommended by the Selectmen.

PASSED OVER

ARTICLE 25. To see if the town will vote to raise and appropriate up to the sum of forty-seven thousand two hundred twenty-five dollars (\$47,225) to be deposited into the Transfer Station/Recycling Center Expendable Trust. This is a result of the discontinuance of the Landfill Capital Reserve Fund. No amount to be raised by taxation. Recommended by the Selectmen.

PASSED OVER

ARTICLE 26. To see if the town will vote to raise and appropriate up to the sum of forty thousand dollars (\$40,000) to construct a building for the exchange table, interior renovations in the recycling center, a roof over the dock, and overhangs for the recycling windows and overhead doors and authorize the withdrawal of that amount from the Transfer Station/Recycling Center Expendable Trust. No amount to be raised by taxation. Recommended by the Selectmen.

PASSED AS PRESENTED

ARTICLE 27. To see if the town will vote to raise and appropriate the sum of three hundred thirty-seven thousand thirty-nine dollars (\$337,039) for the Water/Sewer Department operations. Income comes from collections of water and sewer rents. Recommended by the Selectmen and the Budget Committee.

PASSED AS PRESENTED

ARTICLE 28. To see if the town will vote to raise and appropriate the sum of thirty-eight thousand dollars (**\$38,000**) for meter replacement and parts necessary to install and authorize the withdrawal from the Sewer Department Expendable Trust Fund established under Article 27 of the March 2001 Town Warrant. No amount to be raised by taxation. Recommended by the Selectmen and the Budget Committee.

PASSED AS PRESENTED

ARTICLE 29. To see if the town will vote to raise and appropriate the sum of five thousand dollars (**\$5,000**) for a new sampler and chemical feed pump for the Sewer Department and authorize the withdrawal from the Sewer Department Expendable Trust Fund established under Article 27 of the March 2001 Town Warrant. No amount to be raised by taxation. Recommended by the Selectmen and the Budget Committee.

PASSED AS PRESENTED

ARTICLE 30. To see if the town will vote to raise and appropriate the sum of ten thousand dollars (**\$10,000**) for repairs and maintenance to the wastewater Treatment Plant buildings and authorize the withdrawal from the Sewer Department Expendable Trust Fund established under Article 27 of the March 2001 Town Warrant. Recommended by the Selectmen and the Budget Committee.

PASSED AS PRESENTED

ARTICLE 31. To see if the town will vote to raise and appropriate a sum of money not to exceed fifty-three thousand five hundred dollars (**\$53,500**) for the purpose of completing long-term capital and financing planning documents for the water and wastewater systems and to authorize the withdrawal from the Sewer Department Expendable Trust Fund established under Article 27 of the March 2001 Town Warrant. No amount to be raised from taxation. Also to authorize the Selectmen and/or Water/Sewer Commissioners to apply for, and obtain and accept Federal, State or other grants or aid, which may be available for said project and to comply with all laws applicable to said project; and to pass any vote relating thereto. Recommended by the Selectmen and the Budget Committee.

AMENDED changing the stated **\$53,500** to **\$38,400**.

PASSED AS AMENDED

ARTICLE 32. To see if the town will vote to raise and appropriate the funds listed to be donated to each organization as specified:

**RECOMMENDED BY
BUDGET COMMITTEE – SELECTMEN**

Keene Community Kitchen	2,000	2,000
Historical Society	1,000	1,000
Meadowood Fire Department	1,500	1,500
Senior Citizens	500	500
Southwestern Community Services	3,075	1,500
Troy-Fitzwilliam Youth Baseball	<u>1,000</u>	<u>1,000</u>
TOTAL	9,075	7,500

PASSED AS PRESENTED accepting Budget Committee’s Figures

ARTICLE 33. To see if the town will vote to adopt provisions of RSA 31:95-e authorizing the Selectmen to accept gifts of personal property, other than money, which may be offered to the town for any public purpose. This authorization shall remain in effect until rescinded by a vote of town meeting.

PASSED AS PRESENTED

ARTICLE 34. To see if the town will vote to authorize the Selectmen to enter into agreement with Southwest Region Planning Commission or other state agencies, when funds become available for feasibility studies, and agreements in the best interest of the town.

PASSED AS PRESENTED

ARTICLE 35. To see if the town will vote to authorize the Selectmen to hear reports of committees, agents, or officers heretofore chosen and take any action relative.

PASSED AS PRESENTED

*Marcy Johnson
Town Clerk*

BUSINESS HOURS

SELECTMEN'S OFFICE

Monday	8:00am - 4:00pm
Monday - Board of Selectmen's Meeting	Begins at 4:30pm
Tuesday	8:00am - 4:00pm
Wednesday	8:00am - 4:00pm
Thursday	8:00am - 4:00pm
Friday	8:00am - 12:00pm

TOWN CLERK/TAX COLLECTOR

Monday	9:00am - 4:30pm
Tuesday	9:00am - 4:30pm
Wednesday	9:00am - 4:30pm
Thursday	1:00pm - 7:00pm
Friday	9:00am - 1:30pm
(Mon, Tues, Wed - Lunch Hour 12:30 - 1:30)	

TRANSFER STATION/RECYCLING CENTER

Friday	12:00pm - 5:00pm
Saturday	8:00am - 5:00pm

GAY-KIMBALL LIBRARY

Tuesday - Thursday	1:30pm - 7:30pm
Saturday	9:00am - 5:00pm

TROY POST OFFICE

Monday - Friday	8:00am - 5:00pm
(Closed for Lunch 12:30pm - 1:30pm)	
Saturday	8:30am - 12:00pm

MEETING SCHEDULE

Board of Selectmen	Every Monday	4:30pm @ Town Hall
Conservation Commission	Last Tuesday	4:30pm @ Library
Planning Board	1st & 3rd Wednesday	7:30pm @ Town Hall
Water/Sewer Commission	2nd Wednesday	7:30pm @ W/S Bldg
Zoning Board of Adjustment	As Requested	7:30pm @ Town Hall

All meetings are open to the public.

TOWN OF TROY
SELECTMEN'S OFFICE
P.O. BOX 249
TROY, N.H. 03465

US POSTAGE PAID
PRSRT STD
PERMIT #13
TROY, NH 03465