

ANNUAL REPORT
OF TOWN OFFICERS

TAMWORTH
New Hampshire 03886



Featured above are current & former Selectpersons who were present on June 5, 2014 when the Board of Selectmen returned the meetings to the Tamworth Town House. Front row: Mariette Ross (97-06), Donald Hutchins (66-73), & John Roberts (87-02 & 05-Current); back row: Steve Gray (13-current), William Farnum (06-12), Samuel Hidden (82-91) and David Haskell (05-06).

Year Ending December 31, 2014

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BOARD OF SELECTMEN

2014 proved to be an eventful and productive year. We saw the completion of Phase II of the Chocorua Village Safety Project and the Statistical Update (Property Revaluation) was finished as well.

A Wage, salary and benefit survey was compiled by an appointed committee of volunteers: David Farley, David Little, Bob Seston and John Wheeler.

The data and information they provided was exceptional and more thorough than the standard surveys most towns pay substantial fees for. Their efforts helped the Board of Selectmen to fairly assess and address inequities in the wages of some Town employees.

The Town House was at the forefront of many discussions as the Board decided to hold Town Board and Committee meetings there while considering remodeling the existing conference room in the Town Office building to address office space needs. As the Board continues to explore what changes may be made at the Town Office meetings are still being held at the Town House, sharing the building with the groups that have utilized the building over the years.

With our Town's 250th Anniversary coming up in 2016 we have appointed a Committee to plan and organize activities for a year-long tribute to Tamworth's history. For more information on the 250th Celebration please visit the website at www.tamworth250.org.

Our Board has been working with five neighboring towns in an effort to negotiate a six town partnership for ambulance service. After a great deal of work, research and requesting proposals from area ambulance providers we appear to have a deal in place that, despite an increase beginning in 2016, will be the most cost-effective option for the Town.

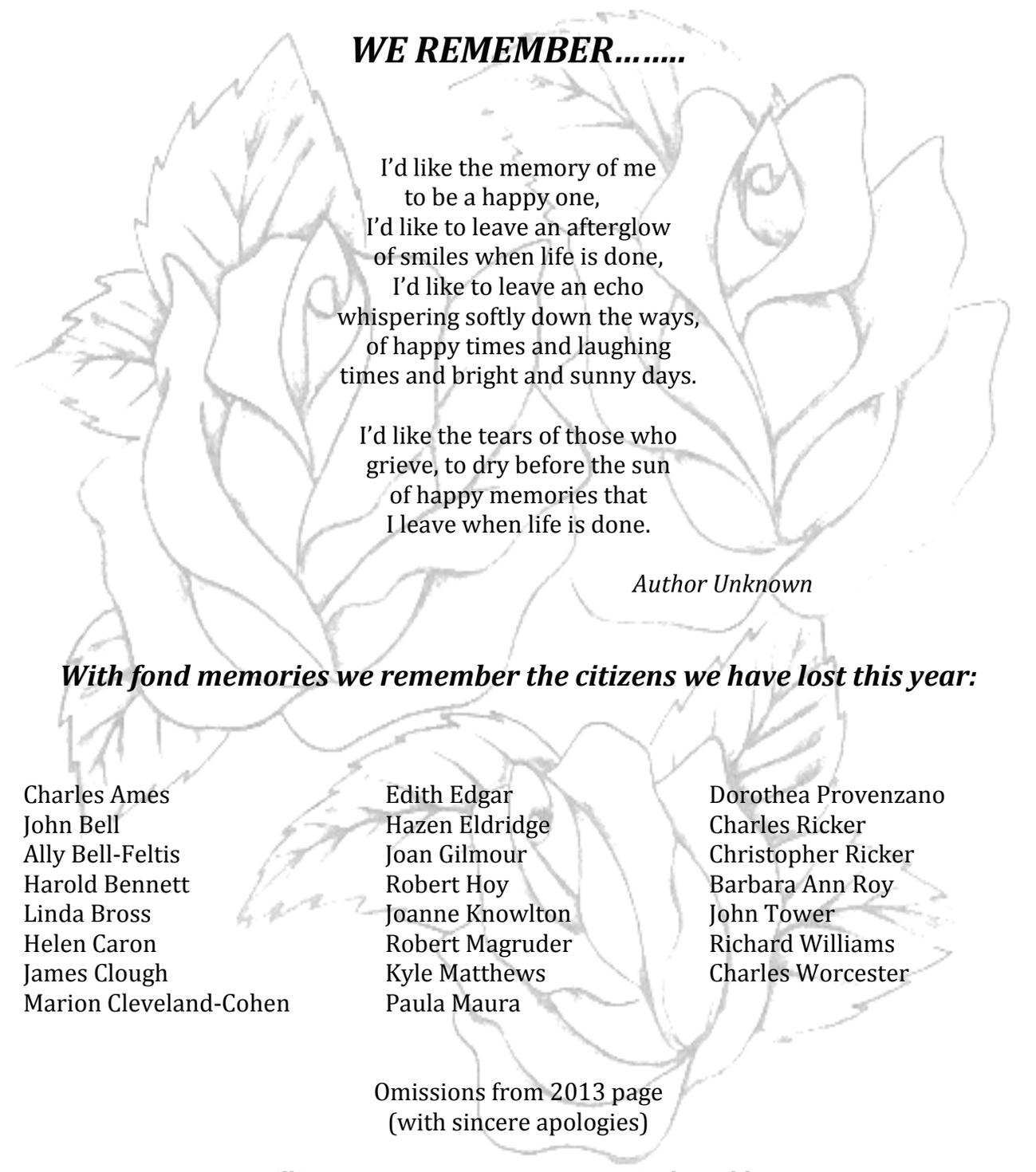
Special thanks go out to all of our department heads and employees and those who serve on our many Town Boards, Committees and Commissions.

Thank you to our Moderator and election workers as well as all who have volunteered their services this past year.

It is a pleasure serving the people of Tamworth. Everyone is urged to visit our meetings or contact our office. It is our intent to maintain free and open dialog with all of you as we continue to try to represent the Town in the best manner possible.

Respectfully Submitted,

Jim Hidden, Chairman
Steve Gray
John Roberts



WE REMEMBER.....

I'd like the memory of me
to be a happy one,
I'd like to leave an afterglow
of smiles when life is done,
I'd like to leave an echo
whispering softly down the ways,
of happy times and laughing
times and bright and sunny days.

I'd like the tears of those who
grieve, to dry before the sun
of happy memories that
I leave when life is done.

Author Unknown

With fond memories we remember the citizens we have lost this year:

Charles Ames
John Bell
Ally Bell-Feltis
Harold Bennett
Linda Bross
Helen Caron
James Clough
Marion Cleveland-Cohen

Edith Edgar
Hazen Eldridge
Joan Gilmour
Robert Hoy
Joanne Knowlton
Robert Magruder
Kyle Matthews
Paula Maura

Dorothea Provenzano
Charles Ricker
Christopher Ricker
Barbara Ann Roy
John Tower
Richard Williams
Charles Worcester

Omissions from 2013 page
(with sincere apologies)

William Hargens

Ruth Madden

TOWN OFFICERS AND EMPLOYEES

MARCH 2014

Moderator

Christopher Canfield 2016

Selectmen

James Hidden, Chair 2015
Steve Gray 2016
John Roberts 2017

Selectmen/Assessing Office

Cassandra Pearce, Town Administrator
Darlene McWhirter, Executive Assistant

Assessor

R.B. Wood & Assoc., LLC

Town Clerk/Tax Collector

Kim Trammell, Town Clerk/Tax Collector 2015
Elizabeth (Libby) Hauser, Deputy
Patricia Perkins, Assistant Clerk

Supervisors of the Checklist

Sharon Nothnagle 2016
Lisa Remick 2018
Amy Berrier 2020

Treasurer

Mariette Ross, Treasurer 2015
Priscilla Remick, Deputy
Joanna Noyes, Deputy

Highway Department

Richard Roberts, Road Agent 2017
Judson Noyes
Gordon White
Christopher Baker

Health Officer

John Roberts, Health Officer
Christine Clyne, Deputy

Planning Board

Dominic Bergen, Chair 2017
Rebecca Boyden, Vice Chair 2016
Patricia Farley, Member 2017
Tom Peters, Member 2015
David Little, Secretary 2015
David Cluff, Member 2016
Nicole Maher-Whiteside, Alternate 2015
Lianne Prentice, Alternate 2015
John Roberts, Ex-Officio 2015

Conservation Commission

Nelson O'Bryan, Chair 2015
Ned Beecher, Vice Chair 2017
Robert Seston, Treasurer 2017
Richard Gerard, Member 2017
William Batchelder, Member 2015
Michele Miller, Member 2016
Shannon Maes, Member 2016
Eric Dube, Alternate 2016
Charles Townsend, Alternate 2017
John B. Watkins, Alternate 2016
James Hidden, Ex-Officio 2015

Zoning Board of Adjustments

Lianne Prentice, Chair 2015
John Mersfelder, Vice Chair 2017
Peg Huddleston 2015
Bruno Siniscalchi 2016
Daniel Rowe 2016
Christopher Conrod, Secretary

Police Department

Daniel Poirier, Chief
Penny Colby, Sergeant
Dana Littlefield, Officer

Animal Control Officer

Kevin Newberry

TOWN OFFICERS AND EMPLOYEES

MARCH 2014

Recreation

H. Parker Roberts, Director

Transfer Station

Glenn Johnson, Manager
George Knight, Attendant

Trustees of Trust Funds

Joan Taylor	2015
Robert Seston	2016
John Wheeler, Chair	2017

Fire Chief

Richard Colcord, Chief
James Bowles, Assistant

Cemetery Trustees

Mark Albee	2015
John Roberts	2016
John Wheeler, Chair	2017

Forest Fire Warden

Richard Colcord, Warden
James Bowles, Deputy

Library Trustees

Ann McGarity, Trustee	2017
Anne Chant, Trustee	2017
Carolyn Hemingway, Trustee	2015
Michael Lowrey, Trustee	2015
George Plender, Trustee	2016
Sheryl Power, Trustee	2016
Mary Beth Link, Trustee	2016
Jay Rancourt, Librarian	

Emergency Management

Dana Littlefield, Director
Richard Colcord, Deputy Director

FireWards

Dana Littlefield - At Large	2015
John Hartley - East	2015
David Bowles - North	2016
Shawn Bross - South	2016
Harry Remick - Tamworth	2017

Economic Development Committee

Patricia Farley, Chairman
Dennis Quinn, Vice Chairman
Ellie Griffin, Secretary
Kelly Goodson
William Farnum
Rebecca Hewson
James Hidden, Ex-Officio
Robin Gordon, Alternate
Susan Ticehurst, Alternate
David Grasse, Alternate

Rescue Squad

Jeffrey Tavares, Captain

Capital Improvement Committee

David Little	Jack Waldron
Robert Seston	John Wheeler
Steve Gray	Melissa Donaldson
Ruth Timchak	

Timber Monitor

Daniel Stepanauskas

Present Holder of the Boston Post Cane

Angelina "Julia" Velardo



TAMWORTH 2015 TOWN WARRANT
The State of New Hampshire

To the inhabitants of the Town of Tamworth, County of Carroll in said State qualified to vote in Town Affairs:

You are hereby notified to meet for the First Session of the Annual Town Meeting at the Tamworth Town House, 27 Cleveland Hill Road, in said Town of Tamworth on **Tuesday, the 10th of March, 2015**, to choose town officers and to vote on other matters required to be on the official ballot, polls to be open for voting on **ARTICLE #01** at eight o'clock in the forenoon, and to close not earlier than seven o'clock in the evening, and you are hereby notified to meet for the Second Session of the Annual Town Meeting at the Kenneth A. Brett School, 881 Tamworth Road, in said Town of Tamworth on **Wednesday, the 11th of March, 2015**, at seven o'clock in the evening for the transaction of all other Town business as specified in the remaining articles of this warrant.

ARTICLE #01 To elect all necessary **Town Officers**, which appear on the official Town ballot for the ensuing year.

ARTICLE #02 To see if the Town will vote to raise and appropriate the sum of **\$76,269** for **salary and benefits** for the current year for the position of **Town Clerk/Tax Collector**. The amount requested under this article shall be used for an annual salary of \$49,578, FICA and Medicare in the amount of \$3,793, a health and dental insurance premium (93% of the premium for the Town's health insurance plan currently with an 80%/20% split for a two person policy and 100% of the employee dental insurance) of \$17,459, and contributions to the NH State Retirement System at the effective contribution rate (currently 10.77% until 6/30/15 then changing to 11.17%) of \$5,439. If a midterm appointment of a new Town Clerk/Tax Collector should be made a salary and benefit package will be determined by the Board of Selectmen at the time of the appointment.

The Board of Selectmen recommends this article. (Vote 3-0)

ARTICLE #03 To see if the Town will vote to raise and appropriate the sum of **\$673,323** for **General Government Operations:** (Majority Vote Required)

Board of Selectmen	\$ 13,489
Town Administration	\$185,917
Town Clerk/Tax Collector	\$ 39,474
Election & Registration	\$ 6,018

2015 WARRANT ARTICLES

Treasurer's Expense	\$ 5,866
Data Processing	\$ 24,800
Revaluation of Property	\$ 38,696
Legal Expenses	\$ 5,000
Personnel Administration	\$ 5,000
Planning	\$ 12,135
Zoning	\$ 2,990
Office Building	\$ 30,200
Town House	\$ 14,168
Cemeteries	\$ 31,773
Property Liability Insurance	\$ 30,000
Advertising & Regional Assoc.	\$ 7,555
Emergency Repair Response	\$150,000
Debt Service Principal & Interest	\$ 70,242

The Board of Selectmen recommends this article. (Vote 3-0)

ARTICLE #04

To see if the Town will vote to raise and appropriate the sum of **\$30,000** for the purpose of **renovating the Town Office Building and the Town House**. (Majority Vote Required)

The Board of Selectmen recommends this article. (Vote 2-1)

ARTICLE #05

To see if the Town will vote to raise and appropriate the sum of \$ **598,585** for **Public Safety**: (Majority Vote Required)

Police Department	\$281,175
Ambulance Contracted Services	\$ 42,750
Fire Department	\$201,204
Rescue Squad	\$ 55,405
Forest Fires	\$ 7,183
Emergency Management	\$ 5,000
Animal Control	\$ 5,868

The Board of Selectmen recommends this article. (Vote 3-0)

ARTICLE #06

To see if the Town will vote to **authorize** the Tamworth Board of Selectmen to enter into a **multi-year agreement** (which may include an intergovernmental agreement under RSA Chapter 53-A), along with other regional municipalities such as, but not necessarily including or limited to, the Towns of Eaton, Effingham, Freedom, Madison and Ossipee, **for emergency medical/ambulance services**. (Majority vote required.)

Note: Currently the six towns are negotiating a six year agreement (pending Town meeting) and Tamworth's total (for all six years)

☞ 2015 WARRANT ARTICLES ☞

would be \$745,369.16 (including 2015) which represents 22% of the total contract amount. The payments would be raised annually at Town meeting and are anticipated to be as follows:

2015	\$ 42,750.00 *
2016	\$136,664.43
2017	\$139,397.72
2018	\$142,185.67
2019	\$142,185.67
2020	\$142,185.67

** Tamworth's payment for 2015 is already included in Article 5 (Public Safety)*

ARTICLE #07 To see if the Town will vote to raise and appropriate the sum of **\$1,441,018 for Public Works:** (Majority Vote Required)

Highway Department	\$590,512	
Equipment Purchase	\$360,000	
<u>Road Reconstruction/Paving</u>	<u>\$260,000</u>	
Total Highway		\$ 1,210,512
Street Lights		\$ 16,000
Well Monitoring & Testing		\$ 6,000
Transfer Station Operations	\$193,106	
<u>Transfer Station Containers</u>	<u>\$ 15,400</u>	
Total Transfer Station		\$ 208,506

The Board of Selectmen recommends this article. (Vote 3-0)

ARTICLE #08 To see if the Town will vote to raise and appropriate the sum of **\$24,483 for Health and Welfare:** (Majority Vote Required)

General Assistance	\$ 23,883
Health Officer	\$ 600

The Board of Selectmen recommends this article. (Vote 3-0)

ARTICLE #09 To see if the Town will vote to raise and appropriate the sum of **\$241,102 for Culture & Recreation:** (Majority Vote Required)

Parks & Recreation	\$ 87,049
Swim Program	\$ 5,914
Cook Memorial Library	\$140,139
Patriotic Purposes/Family Day	\$ 8,000

2015 WARRANT ARTICLES

The Board of Selectmen recommends this article. (Vote 3-0)

ARTICLE #10

To see if the Town will vote to raise and appropriate the sum of **\$11,979** for **Tamworth Conservation Commission** expenses. (Majority Vote Required)

The Board of Selectmen recommends this article. (Vote 3-0)

ARTICLE #11

To see if the Town of Tamworth will vote to raise and appropriate the sum of **\$25,500** for the **250th Town Anniversary Committee**. (Majority Vote Required)

The Board of Selectmen recommends this article. (Vote 3-0)

ARTICLE #12

(By Petition). "My name is Rose and our family has lived in Chocorua for over 40 years and in New Hampshire since 1908. We have a family home on Route 16 that you might have driven by a few times. I am making a request to address the town at this years town meeting. In order to get on the agenda, I need signatures of Tamworth-Chocorua town residents who are registered voters. Thank you for your time."

ARTICLE #13

(By Petition). To see if the Town will vote to raise and appropriate the sum of **\$2,000** to the **Tamworth Outing Club** for the support of the Cal Ripkin and Babe Ruth baseball programs. (Majority Vote Required)

The Board of Selectmen recommends this article. (Vote 3-0)

ARTICLE #14

(By Petition). To raise and appropriate the sum of **\$6,000** for **Tri-County Community Action** for the purpose of continuing services of the Fuel Assistance Program for the residents of Tamworth. (Majority Vote Required)

The Board of Selectmen recommends this article. (Vote 3-0)

ARTICLE #15

(By Petition). To see if the Town will vote to raise and appropriate the sum of **\$7,000** for the **Tamworth Caregivers** for the purpose of continuing services for the residents of Tamworth. (Majority Vote Required)

The Board of Selectmen recommends this article. (Vote 3-0)

ARTICLE #16

(By Petition). To see if the Town of Tamworth will raise and appropriate the sum of **\$239**, or transfer same from available funds,

☞ 2015 WARRANT ARTICLES ☞

for support of the **Medication Bridge Assistance Program**.
(Majority Vote Required)

The Board of Selectmen recommends this article. (Vote 3-0)

ARTICLE #17

(By Petition). To respectfully request that the town vote to raise and appropriate the sum of **\$2,026** in support of **Starting Point** providing advocacy and support to victims of domestic and sexual violence and their children. (Majority Vote Required)

The Board of Selectmen recommends this article. (Vote 3-0)

ARTICLE #18

(By Petition). To see if the Town of Tamworth will vote to raise and appropriate the sum of Five Thousand (**\$5,000**) for the **Tamworth Scholarship Committee, Inc.** (Majority Vote Required)

The Board of Selectmen recommends this article. (Vote 3-0)

ARTICLE #19

(By Petition). Warrant Article for the Town of Tamworth to appropriate the same sum as in 2014 of **\$5,000** to assist the **Community Food Center** - the food pantry serving Tamworth people. (Majority Vote Required)

The Board of Selectmen recommends this article. (Vote 3-0)

ARTICLE #20

(By Petition). To see if the Town of Tamworth will vote to raise and appropriate the sum of **\$3,100** for the Early Supports & Services Program (birth to 3 years) of **Children Unlimited, Inc.** (level funding request). (Majority Vote Required)

The Board of Selectmen recommends this article. (Vote 3-0)

ARTICLE #21

(By Petition). We the undersigned registered voters of the Town of Tamworth do hereby petition the 2015 Annual Town Meeting to raise and appropriate the sum of **\$80,000** for **Tamworth Community Nurse Association** for the purpose of continuing services to the residents of Tamworth. (Majority Vote Required)

The Board of Selectmen recommends this article. (Vote 3-0)

ARTICLE #22

(By Petition). To see if the Town will vote to raise and appropriate the sum of **\$16,000** to provide meals for the **Tamworth Meals on Wheels** Recipients. (Majority Vote Required)

The Board of Selectmen recommends this article. (Vote 3-0)

2015 WARRANT ARTICLES

ARTICLE #23 (By Petition). To see if the Town of Tamworth will raise and appropriate the sum of **\$3,000** for the annual support of services provided to the citizens of this community by the **Central New Hampshire VNA & Hospice**. The VNA-Hospice Agency has been serving the Town residents for many years, and the Town has consistently supported the VNA & Hospice. (Majority Vote Required)

The Board of Selectmen recommends this article. (Vote 3-0)

ARTICLE #24 (By Petition). To see if the Town will vote to raise and appropriate the sum of **\$17,000** for support of the Tamworth children, ages 5 – 12, using the Out-of-School hours, School-Aged childcare services at **Bearcamp Valley School and Children's Center** (Tamworth Preschool Inc.), a non-profit organization. These services include before and after school, vacation weeks and summer programs for Tamworth Children ages 5-12. This request does not include any preschool programming. (Majority Vote Required)

The Board of Selectmen recommends this article. (Vote 3-0)

ARTICLE #25 (By Petition). To see if the Town will raise and appropriate the sum of **\$3,750** to assist the **Mental Health Center**. (Majority Vote Required)

The Board of Selectmen recommends this article. (Vote 3-0)

ARTICLE #26 (By Petition). To see if the Town of Tamworth will vote to raise and appropriate the sum of **\$3,000** (Three thousand dollars) in support of **Carroll County Transit Blue Loon Public Bus Service**. (Majority Vote Required)

The Board of Selectmen does not recommend this article. (Vote 3-0)

ARTICLE #27 To transact any other business that may legally come before the meeting.

Given under our hands and the seal of the Town this 12th day of February 2015.

Tamworth Board of Selectmen

James S. Hidden, Chair

Steve G. Gray, Member

John E. Roberts, Member

EXPENDITURES

Account Number	Account Name	2014 Budget	2014 Actual	2014 under/over	Recommend BOS
BOARD OF SELECTMEN					
01-4130.10-130	EX Salaries - Selectmen	10,765	10,765	0	10,765
01-4130.10-220	EX FICA	668	667	1	668
01-4130.10-225	EX Medicare	156	156	0	156
01-4130.10-240	EX Training	600	378	222	600
01-4130.10-555	EX Newspaper Advertising	300	84	216	300
01-4130.10-560	EX Dues & Subscriptions	400	246	154	400
01-4130.10-695	EX Contingency	600	302	298	600
		-----	-----	-----	-----
		13,489	12,599	890	13,489
TOWN ADMINISTRATION					
01-4130.20-110	TA Salaries - FT	93,858	93,983	-125	114,534
01-4130.20-111	TA Salaries - PT	0	0	0	0
01-4130.20-120	TA Timber Monitor P/T	1,500	789	711	1,500
01-4130.20-130	TA Trustee's Fees	600	600	0	600
01-4130.20-210	TA Health Insurance	3,600	10,108	-6,508	20,564
01-4130.20-220	TA Social Security	6,080	5,847	233	6,630
01-4130.20-225	TA Medicare	1,422	1,367	55	1,551
01-4130.20-231	TA Retirement	6,833	8,345	-1,512	11,270
01-4130.20-240	TA Training and Seminars	2,000	384	1,616	2,000
01-4130.20-260	TA Worker's Compensation	382	954	-572	248
01-4130.20-310	TA Auditing Services	12,000	8,900	3,100	12,600
01-4130.20-341	TA Telephone	2,400	3,114	-714	3,000
01-4130.20-390	TA Professional Services	500	0	500	500
01-4130.20-391	TA Perambulate Town Lines	2,500	0	2,500	2,500
01-4130.20-440	TA Copier Repairs/Maintenance	1,000	862	138	1,000
01-4130.20-560	TA Dues & Subscriptions	450	200	250	400
01-4130.20-620	TA Office Supplies	3,000	2,470	530	3,000
01-4130.20-625	TA Postage	2,500	3,038	-538	3,000
01-4130.20-630	TA Equip. Rep & Maint	250	9	241	500
01-4130.20-670	TA Books & Periodicals	20	0	20	20
01-4130.20-740	TA Office Equipment	300	246	54	500
		-----	-----	-----	-----
		141,195	141,216	-21	185,917

EXPENDITURES

Account Number	Account Name	2014 Budget	2014 Actual	2014 under/over	Recommend BOS
TOWN CLERK/TAX COLLECTOR					
01-4140.10-120	TC/TX Salaries - P/T	16,000	14,413	1,587	16,000
01-4140.10-130	TC/TX Salary-Town Clerk/Tax Co	48,937	48,937	0	
01-4140.10-210	TC/TX Health Insurance	16,657	15,507	1,150	
01-4140.10-220	TC/TX FICA	4,027	3,931	96	992
01-4140.10-225	TC/TX Medicare	942	919	23	232
01-4140.10-231	TC/TX Retirement	5,271	5,270	1	
01-4140.10-260	TC/TX Worker's Compensation	140	105	35	150
01-4140.10-300	TC/TX Title Services	3,000	2,820	180	3,000
01-4140.10-301	TC/TX Outsourcing of Tax Bills	3,200	3,119	81	3,300
01-4140.10-320	TC/TX Legal			0	2,500
01-4140.10-560	TC/TX Dues, Subsc. & Training	1,500	1,004	496	1,500
01-4140.10-620	TC/TX Office Supplies	1,500	1,543	-43	1,500
01-4140.10-622	TC/TX Recording Fees	1,000	535	465	1,000
01-4140.10-625	TC/TX Postage	4,200	3,277	923	4,300
01-4140.10-626	TC/TX Election Materials	3,200	1,410	1,790	1,500
01-4140.10-740	TC/TX Equipment	2,500	2,582	-82	3,500
		-----	-----	-----	-----
		112,074	105,372	6,702	39,474
ELECTION & REGISTRATION					
01-4140.20-130	EL Salaries - Supervisors	4,500	2,737	1,763	2,670
01-4140.20-131	EL Moderators Fees	600	600	0	300
01-4140.20-220	EL FICA	420	74	346	213
01-4140.20-225	EL Medicare	100	17	83	50
01-4140.20-342	EL Mileage	200	0	200	200
01-4140.20-550	EL Town Report Printing	1,700	1,700	0	1,500
01-4140.20-555	EL Newspaper Advertising	360	287	73	150
01-4140.20-620	EL Printing & Supplies	300	187	113	100
01-4140.20-625	EL Postage	75	75	0	75
01-4140.20-680	EL Ballot Clerks	1,660	1,110	550	460
01-4140.20-690	EL Meals & Services	800	1,080	-280	300
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		10,715	7,867	2,848	6,018
TREASURY					
01-4150.50-130	T Salary - Treasurer	3,144	3,144	0	3,198
01-4150.50-131	T Deputy Treasurer	250	165	85	300
01-4150.50-220	T FICA	211	205	6	217
01-4150.50-225	T Medicare	50	48	2	51

EXPENDITURES

Account Number	Account Name	2014 Budget	2014 Actual	2014 under/over	Recommend BOS
01-4150.50-340	T Bank Fees	50	70	-20	100
01-4150.50-560	T Dues, Subscr. & Training	400	75	325	400
01-4150.50-620	T Office Supplies	100	103	-3	100
01-4150.50-641	T Mileage	1,500	1,128	372	1,500
		-----	-----	-----	-----
		5,705	4,938	767	5,866
DATA PROCESSING					
01-4150.60-330	DP Software Support	11,650	11,648	2	13,400
01-4150.60-331	DP Internet Services	650	887	-237	3,300
01-4150.60-342	DP Software Upgrades/Purchases	400	270	130	700
01-4150.60-430	DP Computer Rep & Maint	2,000	3,879	-1,879	3,600
01-4150.60-610	DP Supplies/Training	300	0	300	300
01-4150.60-740	DP Hardware Upgrades	1,500	4,363	-2,863	3,500
		-----	-----	-----	-----
		16,500	21,047	-4,547	24,800
REVALUATION OF PROPERTY					
01-4152.10-390	AS Contract Appraiser	10,392	10,392	0	10,596
01-4152.10-391	AS Mapping	2,900	2,800	100	2,900
01-4152.10-392	AS Revaulation	8,000	8,000	0	25,000
01-4152.10-622	AS Registry of Deeds	200	42	158	200
		-----	-----	-----	-----
		21,492	21,234	258	38,696
LEGAL EXPENSE					
01-4153.10-320	LE Town Attorney	15,000	3,218	11,782	5,000
		-----	-----	-----	-----
		15,000	3,218	11,782	5,000
PERSONNEL BENEFITS					
01-4155.20-120	Personnel Merit Pool	2,000	2,000	0	2,000
01-4155.20-121	Drug & Alcohol Testing	1,000	828	172	1,000
	Police Wages Raised at Town Mtg	6,808	6,808	0	0
01-4155.20-250	Unemployment Expenses			0	1,500
01-4155.20-290	Pre Employment Testing			0	500
		-----	-----	-----	-----
		9,808	9,636	172	5,000
PLANNING BOARD					
01-4191.10-110	PB Salaries - P/T	2,400	1,559	841	2,400
01-4191.10-220	PB FICA	149	97	52	149

EXPENDITURES

Account Number	Account Name	2014 Budget	2014 Actual	2014 under/over	Recommend BOS
01-4191.10-225	PB Medicare	36	22	14	36
01-4191.10-310	PB Engineering Reviews	3,000	0	3,000	1,000
01-4191.10-320	PB Legal - Town	10,000	832	9,168	3,000
01-4191.10-342	PB Consulting Fee	1,000	0	1,000	2,000
01-4191.10-343	PB Build Out Analysis	0	0	0	0
01-4191.10-390	PB Master Plan Committee	100	0	100	0
01-4191.10-391	PB Capital Improvements Cmte	200	24	176	250
01-4191.10-550	PB Printing	100	5	95	500
01-4191.10-555	PB Newspaper Advertising	350	306	44	400
01-4191.10-560	PB Dues/Subscr/Train/Mileage	200	0	200	250
01-4191.10-620	PB Office Supplies	200	270	-70	300
01-4191.10-621	PB LURC	100	0	100	0
01-4191.10-622	PB Recording Fees	250	213	37	250
01-4191.10-625	PB Postage	1,000	81	919	1,000
01-4191.10-690	PB Miscellaneous	150	0	150	100
01-4191.10-740	PB Equipment	100	0	100	500
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		19,335	3,409	15,926	12,135
ZONING BOARD					
01-4191.30-110	ZBA Secretary P/T	800	237	563	800
01-4191.30-220	ZBA FICA	50	15	35	55
01-4191.30-225	ZBA Medicare	12	3	9	15
01-4191.30-320	ZBA Legal	2,500	0	2,500	2,000
01-4191.30-555	ZBA Advertising	50	0	50	50
01-4191.30-610	ZBA General Supplies	20	0	20	20
01-4191.30-625	ZBA Postage	50	0	50	50
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		3,482	255	3,227	2,990
OFFICE BUILDING					
01-4194.10-260	GB Worker's Compensation	112	84	28	0
01-4194.10-360	GB Town Ofc Custodial Svc	4,500	5,060	-560	5,000
01-4194.10-410	GB Town Ofc Electricity	5,000	3,952	1,048	5,000
01-4194.10-411	GB Town Ofc Heating	5,000	5,753	-753	5,000
01-4194.10-412	GB Town Ofc Water	1,000	1,022	-22	1,200
01-4194.10-430	GB Town Ofc Repair & Maint	5,000	2,123	2,877	5,000
01-4194.10-435	GB HVAC Maintenance	1,500	118	1,382	1,500
01-4194.10-437	GB Building Maintenance	3,000	1,156	1,844	3,000
01-4194.10-640	GB Custodial Supplies	500	243	257	500

EXPENDITURES

Account Number	Account Name	2014 Budget	2014 Actual	2014 under/over	Recommend BOS
01-4194.10-710	GB Improvements to Grounds	1,000	392	608	1,000
01-4194.10-730	GB Property Maintenance (TAP)	1,000	0	1,000	1,000
01-4194.10-750	GB Furniture	1,000	90	910	2,000
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		28,612	19,993	8,619	30,200
<u>TOWNHOUSE</u>					
01-4194.20-110	GB Townhouse -Salaries	3,300	2,675	625	3,300
01-4194.20-220	GB Townhouse FICA	205	166	39	205
01-4194.20-225	GB Townhouse Medicare	48	39	9	48
01-4194.20-231	GB Townhouse Retirement	231	0	231	370
01-4194.20-260	GB Townhouse W/C	80	0	80	70
01-4194.20-341	GB Townhouse Telephone	350	494	-144	1,000
01-4194.20-360	GB Townhouse Custodial Svcs	700	955	-255	1,200
01-4194.20-410	GB Townhouse Electric	950	953	-3	1,250
01-4194.20-411	GB Townhouse Heat	3,500	3,168	332	3,500
01-4194.20-412	GB Townhouse Water & Sewer	825	789	36	925
01-4194.20-430	GB Townhouse Rep & Maint	2,000	1,531	469	2,000
01-4194.20-431	GB Townhouse Painting	0	0	0	0
01-4194.20-640	GB Townhouse Supplies	300	324	-24	300
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		12,489	11,094	1,395	14,168
<u>CEMETERIES</u>					
01-4195.10-260	CEM Worker's Comp	100	75	25	123
01-4195.10-430	CEM Maintenance	27,000	26,798	202	27,000
01-4195.10-710	CEM Electric	0	0	0	0
01-4195.10-711	CEM - Gravestone Repair	2,000	792	1,208	2,000
01-4195.10-712	CEM - Software	650	597	53	650
01-4195.10-713	CEM - Surveying	2,000	0	2,000	2,000
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		31,750	28,262	3,488	31,773
<u>INSURANCE NOT OTHERWISE ALLOCATED</u>					
01-4196.10-520	IN Property & Liability	30,000	25,517	4,483	30,000
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		30,000	25,517	4,483	30,000
<u>ADVERTISING AND REGIONAL ASSOCIATION</u>					
01-4197.10-560	NHMA Dues	2,491	2,491	0	2,487
01-4197.10-561	Lakes Region Planning Comm	2,515	2,515	0	2,568

EXPENDITURES

Account Number	Account Name	2014 Budget	2014 Actual	2014 under/over	Recommend BOS
01-4197.10-562	Mt. Washington Valley Eco Cncl	150	150	0	150
01-4197.10-563	Economic Development Commission	2,250	1,175	1,075	2,250
01-4197.10-564	Energy Commission	1	0	1	100
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		7,407	6,331	1,076	7,555
GENERAL GOV EMERGENCY REPAIRS					
01-4199.10-810	Emergency Repair Response	150,000	0	150,000	150,000
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		150,000	0	150,000	150,000
POLICE DEPARTMENT					
01-4210.10-110	PD salaries - F/T	151,930	151,930	0	163,577
01-4210.10-118	PD Detail	3,000	720	2,280	2,000
01-4210.10-120	PD Salaries - P/T	1	0	1	1
01-4210.10-210	PD Health Insurance	24,848	23,574	1,274	25,650
01-4210.10-220	PD FICA	186	17	169	124
01-4210.10-225	PD Medicare	2,352	2,415	-63	2,505
01-4210.10-230	PD Retirement	38,439	39,260	-821	42,272
01-4210.10-260	PD Worker's Compensation	4,371	3,278	1,093	4,246
01-4210.10-341	PD Telephone/FAX	3,500	3,525	-25	3,500
01-4210.10-360	PD Custodial Services	2,800	2,625	175	2,800
01-4210.10-410	PD Electricity	2,000	1,873	127	2,000
01-4210.10-411	PD Propane Heat	2,500	3,211	-711	2,500
01-4210.10-412	PD Water	700	504	196	700
01-4210.10-430	PD Vehicle Maint & Repairs	2,500	2,145	355	3,500
01-4210.10-431	PD Equipment Rep & Maint	1,500	1,727	-227	1,000
01-4210.10-440	PD Vehicle Purchase	0	0	0	0
01-4210.10-620	PD Office Supplies	1,500	725	775	1,500
01-4210.10-621	PD Grants	0	0	0	0
01-4210.10-625	PD Postage	200	112	88	200
01-4210.10-635	PD Gasoline	15,000	12,223	2,777	15,000
01-4210.10-640	PD Building Maintenance	1,500	979	521	1,500
01-4210.10-670	PD Books & Periodicals	100	65	35	100
01-4210.10-680	PD Departmental Supplies	2,000	1,840	160	2,000
01-4210.10-681	PD Uniforms	1,500	1,309	191	1,500
01-4210.10-682	PD Grant - Generator	0	0	0	0
01-4210.10-740	PD Equipment	2,000	1,550	450	3,000
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		264,427	255,607	8,820	281,175

EXPENDITURES

Account Number	Account Name	2014 Budget	2014 Actual	2014 under/over	Recommend BOS
AMBULANCE					
01-4215.10-351	AM Contracted Ambulance Serv.	42,500	38,958	3,542	42,750
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		42,500	38,958	3,542	42,750
FIRE DEPARTMENT					
01-4220.10-121	FD Salaries - F/T Chief	62,142	61,892	250	64,475
01-4220.10-210	FD Health Insurance	3,600	3,600	0	3,600
01-4220.10-220	FD FICA	1,240	1,258	-18	1,240
01-4220.10-225	FD Medicare	1,245	1,244	1	1,278
01-4220.10-230	FD Retirement	17,184	17,370	-186	18,345
01-4220.10-240	FD Education/Training	2,500	2,157	343	2,500
01-4220.10-241	FD Volunteer Incentive Program	20,000	20,061	-61	20,000
01-4220.10-260	FD Worker's Compensation	4,596	3,447	1,149	4,566
01-4220.10-320	FD Legal Fees	500	10	490	100
01-4220.10-341	FD Telephone	2,000	3,179	-1,179	2,500
01-4220.10-350	FD Medical	500	160	340	250
01-4220.10-410	FD Electricity	2,200	2,315	-115	2,200
01-4220.10-411	FD Heating Fuel	12,500	13,366	-866	15,000
01-4220.10-412	FD Water & Sewer	850	999	-149	850
01-4220.10-430	FD Equipment Maintenance	2,500	1,561	939	2,500
01-4220.10-431	FD Vehicle Repair & Maint.	12,500	8,915	3,585	12,500
01-4220.10-432	FD Radio/Pager Repairs	4,000	3,094	906	4,000
01-4220.10-560	FD Dues - OVMAA & NHFA	6,500	6,675	-175	6,500
01-4220.10-625	FD Postage	100	1	99	100
01-4220.10-635	FD Vehicle Fuel	5,000	4,886	114	5,000
01-4220.10-640	FD Building Maintenance	5,000	7,854	-2,854	5,000
01-4220.10-681	FD Dry Hydrants	5,000	4,550	450	5,000
01-4220.10-682	FD Fire Prevention	500	177	323	500
01-4220.10-690	FD Office Supplies	1,000	395	605	1,000
01-4220.10-710	FD Radio Repeater Grant	0	0	0	0
01-4220.10-740	FD Equipment	15,000	16,711	-1,711	22,200
01-4220.10-741	FD Turn Out Gear (WA)	0	0	0	0
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		188,157	185,877	2,280	201,204
RESCUE SQUAD					
01-4220.20-220	RESCUE FICA	1,302	1,158	144	1,302
01-4220.20-225	RESCUE MEDI	304	271	33	305

EXPENDITURES

<u>Account</u>		<u>2014</u>	<u>2014</u>	<u>2014</u>	<u>Recommend</u>
<u>Number</u>	<u>Account Name</u>	<u>Budget</u>	<u>Actual</u>	<u>under/over</u>	<u>BOS</u>
01-4220.20-240	RESCUE Training Tuitions	3,000	2,220	780	3,000
01-4220.20-241	RESCUE Annual Stipend	18,000	18,023	-23	18,000
01-4220.20-242	RESCUE Training Mileage Reimb	1,000	158	842	1,000
01-4220.20-260	RESCUE Worker's Compensation	814	610	204	848
01-4220.20-341	RESCUE Telephone	1,000	1,018	-18	2,000
01-4220.20-350	RESCUE Medical Services	500	0	500	500
01-4220.20-430	RESCUE Truck Repairs	3,000	1,955	1,045	3,000
01-4220.20-431	RESCUE Radio Repairs	2,000	133	1,867	2,000
01-4220.20-560	RESCUE OVMAA Annual Dues	4,500	4,500	0	4,500
01-4220.20-620	RESCUE Office/ Office Supplies	1,000	931	69	1,000
01-4220.20-621	RESCUE Medical Supplies	1,500	3,246	-1,746	1,500
01-4220.20-622	RESCUE Supplies	1,200	992	208	1,200
01-4220.20-624	RESCUE Medical/Oxygen	750	333	417	750
01-4220.20-635	RESCUE Vehicle Fuel	1,500	904	596	1,500
01-4220.20-690	RESCUE Misc. (Atwood Fund)	5,000	0	5,000	3,000
01-4220.20-740	RESCUE Medical Equipment	1,500	1,390	110	1,500
01-4220.20-741	RESCUE Equipnt Turn Out Gear	5,000	882	4,118	5,000
01-4220.20-742	RESCUE Radio Purchases	2,000	7,522	-5,522	3,500
01-4220.20-743	RESCUE Cardiac Monitor	40,000	43,953	-3,953	0
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		94,870	90,199	4,671	55,405
<u>FIRE DEPARTMENT OTHER</u>					
01-4220.30-220	Forest Fire FICA	310	0	310	310
01-4220.30-225	Forest Fire Medicare	73	0	73	73
01-4220.30-690	Red Hill Fire Tower	500	500	0	0
01-4220.30-740	Forest Fires	5,000	3,833	1,167	6,800
01-4220.30-820	Emergency Management	2,225	1,564	661	5,000
01-4220.30-821	Emrg Mngt LEOP Update	0	0	0	0
01-4220.30-822	Emrg Mngt Trailer	0	0	0	0
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		8,108	5,897	2,211	12,183
<u>ROAD MAINTENANCE</u>					
01-4312.20-110	HW Salaries - F/T	150,248	143,113	7,135	168,576
01-4312.20-120	HW Salaries - P/T	8,000	5,519	2,481	8,000
01-4312.20-140	HW Overtime	30,000	28,875	1,125	30,000
01-4312.20-210	HW Health Insurance	26,962	30,175	-3,213	41,127
01-4312.20-220	HW FICA	12,341	11,625	716	13,478
01-4312.20-225	HW Medicare	2,887	2,719	168	3,152

EXPENDITURES

Account Number	Account Name	2014 Budget	2014 Actual	2014 under/over	Recommend BOS
01-4312.20-231	HW Retirement	16,554	15,291	1,263	18,740
01-4312.20-260	HW Worker's Compensation	7,108	5,330	1,778	8,139
01-4312.20-310	HW Bridge Insp/Maint/Drainag	38,000	36,929	1,071	38,000
01-4312.20-311	HW Bridge Repair/Replacement	235,000	235,000	0	0
01-4312.20-341	HW Telephone	1,500	1,325	175	1,500
01-4312.20-410	HW Electricity	1,100	907	193	1,100
01-4312.20-412	HW FUEL	2,000	666	1,334	2,000
01-4312.20-431	HW Equip Rep & Maint	40,000	41,948	-1,948	45,000
01-4312.20-440	HW Lease Payments	0	0	0	0
01-4312.20-450	HW Salt & Sand	40,000	37,596	2,404	40,000
01-4312.20-560	HW Dues & Subscriptions	250	60	190	200
01-4312.20-630	HW Signs	4,000	5,477	-1,477	5,000
01-4312.20-635	HW Vehicle Fuel	55,000	48,593	6,407	60,000
01-4312.20-640	HW Building Maint/Rental	5,000	2,563	2,437	5,000
01-4312.20-680	HW Shop Supplies	10,000	9,533	467	8,000
01-4312.20-730	HW -Equip. Rental	65,000	47,812	17,188	65,000
01-4312.20-735	HW Culverts/gravel/misc mat.	20,000	14,994	5,006	20,000
01-4312.20-737	HW Equipment Purchase	70,000	73,373	-3,373	360,000
01-4312.20-738	HW Training	500	25	475	500
01-4312.20-750	HW Road Reconstruction	260,000	259,999	1	260,000
01-4312.20-770	HW Roadside Mowing	8,000	8,440	-440	8,000
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		1,109,450	1,067,887	41,563	1,210,512
STREET LIGHTING					
01-4316.10-410	SL Street Lighting	12,000	12,894	-894	16,000
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		12,000	12,894	-894	16,000
WASTE MANAGEMENT - OLD LANDFILL					
01-4324.10-311	WD/RR Monitoring/Testing	6,500	5,463	1,037	6,000
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		6,500	5,463	1,037	6,000
TRANSFER STATION OPERATIONS					
01-4326.20-110	TS Salaries - F/T	38,333	37,321	1,012	39,005
01-4326.20-120	TS Salaries - P/T	15,194	14,543	651	15,463
01-4326.20-210	TS Health Insurance	16,657	15,507	1,150	17,459
01-4326.20-220	TS FICA	3,319	3,216	103	3,377
01-4326.20-225	TS Medicare	777	752	25	790
01-4326.20-260	TS Worker's Compensation	1,708	1,281	427	1,763

EXPENDITURES

Account Number	Account Name	2014 Budget	2014 Actual	2014 under/over	Recommend BOS
01-4326.20-310	TS Engineering	100	0	100	100
01-4326.20-311	TS Monitoring/Testing	1,500	496	1,004	2,083
01-4326.20-312	TS Permits/Licensing	500	483	17	500
01-4326.20-341	TS Telephone	360	410	-50	800
01-4326.20-390	TS Hauling Services	93,490	92,616	874	95,455
01-4326.20-410	TS Electric	1,256	1,273	-17	1,320
01-4326.20-490	TS Equip. Maint/Lease	4,700	6,880	-2,180	6,000
01-4326.20-560	TS Dues/Subscr/Training	300	393	-93	300
01-4326.20-610	TS Supplies	350	169	181	350
01-4326.20-640	TS Bldg Maint.	9,900	11,223	-1,323	5,700
01-4326.20-650	TS Grounds Maintenance	100	0	100	100
01-4326.20-690	TS Household Hazard Waste Day	2,467	2,467	0	2,541
01-4326.20-740	TS Equipment	100	0	100	15,400
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		191,111	189,030	2,081	208,506
<u>ANIMAL CONTROL</u>					
01-4414.10-220	AC FICA	217	131	86	217
01-4414.10-225	A/C Medicare	51	31	20	51
01-4414.10-341	AC Telephone	400	296	104	400
01-4414.10-370	AC Dog Officer	3,500	2,812	688	3,500
01-4414.10-390	AC Humane Society	500	500	0	500
01-4414.10-680	AC Supplies	200	200	0	200
01-4414.10-681	AC Mileage	1,000	646	354	1,000
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		5,868	4,616	1,252	5,868
<u>HEALTH - GENERAL</u>					
01-4415.10-100	Health Officer	500	250	250	500
01-4415.10-690	Health - Misc.	100	80	20	100
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		600	330	270	600
<u>WELFARE</u>					
01-4440.10-110	GA Salaries	5,000	1,186	3,814	5,000
01-4440.10-220	GA FICA	310	74	236	310
01-4440.10-225	GA Medicare	73	17	56	73
01-4440.10-350	GA Medical Services	1,000	0	1,000	1,000
01-4440.10-810	GA Other Services/Expenses	2,000	569	1,431	2,000
01-4440.10-811	GA Rental/Housing Assistance	9,000	8,001	999	9,000

EXPENDITURES

<u>Account</u>		<u>2014</u>	<u>2014</u>	<u>2014</u>	<u>Recommend</u>
<u>Number</u>	<u>Account Name</u>	<u>Budget</u>	<u>Actual</u>	<u>under/over</u>	<u>BOS</u>
01-4440.10-813	GA Food/Grocery Assistance	500	0	500	500
01-4440.10-820	GA Heat & Electric	6,000	2,310	3,690	6,000
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		23,883	12,157	11,726	23,883
<u>PARKS AND RECREATION</u>					
01-4520.10-110	REC Salaries F/T - Director	40,791	40,790	1	41,512
01-4520.10-120	REC Salary P/T-Summer	2,900	3,535	-635	3,000
01-4520.10-210	REC Health Insurance	9,327	8,863	464	9,614
01-4520.10-220	REC FICA	2,784	2,765	19	2,822
01-4520.10-225	REC Medicare	651	647	4	660
01-4520.10-230	REC Retirement	4,394	4,681	-287	4,555
01-4520.10-260	REC Worker's Compensation	1,078	808	270	1,111
01-4520.10-341	REC Telephone	850	1,193	-343	1,000
01-4520.10-390	REC Officials	1,200	270	930	1,000
01-4520.10-410	REC Electricity	455	378	77	450
01-4520.10-411	REC LP Gas	150	150	0	150
01-4520.10-560	REC Dues & Subscriptions	825	935	-110	825
01-4520.10-620	REC Office Supplies	50	38	12	50
01-4520.10-640	REC Building Rep & Maint	300	0	300	300
01-4520.10-641	REC Mileage	700	566	134	700
01-4520.10-650	REC Groundskeeping	2,300	1,940	360	2,300
01-4520.10-680	REC Program Supplies - Other	2,000	1,576	424	2,000
01-4520.10-685	REC Trips	4,000	1,689	2,311	4,000
01-4520.10-690	REC Summer Program -Buses	5,500	5,686	-186	5,500
01-4520.10-691	REC Summer Program - Trips	4,000	4,351	-351	4,000
01-4520.10-740	REC Equipment	1,500	1,628	-128	1,500
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		85,755	82,489	3,266	87,049
<u>SWIM PROGRAM</u>					
01-4530.10-120	SWIM Salaries P/T	5,450	4,694	756	5,000
01-4530.10-220	SWIM FICA	338	291	47	310
01-4530.10-225	SWIM Medicare	85	68	17	73
01-4530.10-260	SWIM Workers Comp.	162	121	41	131
01-4530.10-690	SWIM Other	400	511	-111	400
01-4530.10-695	SWIM Red Cross Swim Program	0	0	0	0
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		6,435	5,686	749	5,914

EXPENDITURES

Account Number	Account Name	2014 Budget	2014 Actual	2014 under/over	Recommend BOS
LIBRARY					
01-4550.10-320	LIB - General	129,673	129,673	0	140,139
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		129,673	129,673	0	140,139
PATRIOTIC PURPOSES					
01-4583.10-680	REC Patriotic Exp/Family Day	8,000	7,112	888	8,000
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		8,000	7,112	888	8,000
CONSERVATION					
01-4612.10-110	CC Clerical	2,392	2,222	170	2,433
01-4612.10-220	CC Fica	148	138	10	151
01-4612.10-225	CC Medicare	35	32	3	35
01-4612.10-311	CC Water Quality Monitoring	900	900	0	900
01-4612.10-312	CC Easement Monitoring	100	0	100	100
01-4612.10-390	CC Website Expenses	160	0	160	160
01-4612.10-430	CC Maintenance/Trails	100	115	-15	100
01-4612.10-550	CC Printing/Maps & Fliers	200	223	-23	200
01-4612.10-560	CC Dues, Subs, & Meetings	350	320	30	400
01-4612.10-561	CC Sponsorship	0	0	0	500
01-4612.10-620	CC Office Supplies	50	8	42	50
01-4612.10-625	CC Postage	50	0	50	50
01-4612.10-689	CC Signs & Boxes	100	0	100	100
01-4612.10-690	CC Professional Fees	1,300	1,591	-291	1,300
01-4612.10-820	CC Tower Expenses	300	94	206	5,500
		-----	-----	-----	-----
		6,185	5,643	542	11,979
DEBT SERVICE					
01-4711.20-980	DS Debt Service - Principal	52,595	52,595	0	52,595
01-4711.20-981	DS Debt Service - INTEREST	19,608	19,608	0	17,647
		-----	-----	-----	-----
		72,203	72,203	0	70,242
OTHER FINANCIAL USES					
01-4721.20-981	DS Debt Service - Interest	0	0	0	0
		-----	-----	-----	-----
		0	0	0	0

EXPENDITURES

<u>Account Number</u>	<u>Account Name</u>	<u>2014 Budget</u>	<u>2014 Actual</u>	<u>2014 under/over</u>	<u>Recommend BOS</u>
WARRANT ARTICLES					
01-4850.10-820	WAR Assistance	155,302	152,271	3,031	
01-4850.10-82	WAR TH/TO Renovations				
01-4850.10-823	WAR FD SUV 2013			0	
01-4850.10-840	WAR 250th Town Anniversary Cmte	500	500	0	
	TC/TX Salary & Benefits				
		-----	-----	-----	-----
		155,802	152,771	3,031	0
TRANSFER TO CAPITAL RESERVES					
01-4915.10-930	TO CAP. RESERVES	0	0	0	0
		-----	-----	-----	-----
		0	0	0	0
	BUDGET TOTAL	3,040,580	2,746,481	294,099	2,990,490
					2,990,490

REVENUES

		2014	2014	2014	2015
		<u>Budgeted</u>	<u>Actual</u>	<u>Difference</u>	<u>Projected</u>
01-3120.01	Current Use Change Penalty	2,400	2,418	-18	2,000
01-3140.00	Payment in Lieu of Taxes	143,821	148,750	-4,929	169,700
01-3150.01	Excavation Activity Tax	930	927	3	700
01-3185.01	Timber Yield Tax	25,000	32,092	-7,092	25,000
01-3190.01	Interest on Property Tax	35,000	40,092	-5,092	35,000
01-3190.02	Land Use Tax Interest	0	7	-7	0
01-3190.03	Yield Tax Interest	25	17	8	15
01-3190.05	Excavation Activity Interest	0	0	0	0
01-3190.70	Tax Bad Check Fees	250	430	-180	250
01-3190.91	91 & Prior Yrs Lien Interest	3,500	3,752	-252	3,500
01-3191.99	Tax Lien Interest	50,000	46,636	3,364	45,000
01-3210.20	Cable Franchise Fee	8,300	8,292	8	8,000
01-3210.30	Business Licenses	0	0	0	0
01-3210.40	UCC Filings & Certificates	500	465	35	400
01-3210.50	TC Filing Fees	50	22	28	20
01-3220.10	Motor Vehicle Tax	370,000	452,727	-82,727	400,000
01-3220.11	Motor Vehicle Titles	1,000	1,312	-312	1,000
01-3220.12	Municipal Agent Fees	9,000	10,058	-1,058	9,000
01-3290.10	Dog Licenses	3,000	2,898	102	2,500
01-3290.20	Pistol Permits	600	620	-20	500
01-3290.30	Marriage Licenses	250	210	40	200
01-3290.40	TC Copies/Labels/Printouts	150	95	55	100
01-3290.50	Birth & Death Certificates	650	719	-69	650
01-3290.60	TC Ordinance Copies/Fees	250	254	-4	200
01-3290.70	TC Bad Check Fees	250	240	10	200
01-3290.75	TC Misc Revenue	0	1	-1	0
01-3290.80	TC Sale of Checklists	200	175	25	150
01-3290.85	Building Notification Filings	2,800	3,100	-300	2,800
01-3290.90	Other Licenses & Permits	1,000	1,000	0	1,000
01-3352.10	Room & Meals Tax	138,703	138,703	0	138,703
01-3353.10	Highway Block Grant	108,287	108,677	-390	108,000
01-3354.10	Reimb State/Fed Forest Land	160	160	0	150
01-3355.10	White Mtn National Forest	0	621	-621	500
01-3357.11	FD Grants	0	105	-105	0
01-3357.12	State Grants	0	0	0	0

REVENUES

		2014	2014	2014	2015
		<u>Budgeted</u>	<u>Actual</u>	<u>Difference</u>	<u>Projected</u>
01-3359.10	Disaster Relief	0	0	0	0
01-3359.11	Chocorua Village Project	0	2,896	-2,896	0
01-3359.12	Other - including Railroad Tax	14,196	13,403	793	10,000
01-3401.11	TA Current Use Appl. Fees	0	0	0	0
01-3401.12	TA Sale of Maps & Copies	1,000	1,005	-5	900
01-3401.13	TA Sale of Tax Data	300	340	-40	200
01-3401.15	ZBA Application Fees	0	0	0	0
01-3401.16	ZBA Advertising Fees	0	0	0	0
01-3401.17	ZBA Abutter Fees	0	0	0	0
01-3401.20	PB Application Fees	1,000	904	96	800
01-3401.21	PB Sale of Ordinances	0	2	-2	0
01-3401.23	PB Abutter Notification Fees	700	624	76	500
01-3401.26	PB Recording Fees	200	223	-23	150
01-3401.27	PB Engineering Fees		0	0	0
01-3401.28	PB Legal	50	45	5	0
01-3401.29	PB Newspaper Fees Collected	250	225	25	200
01-3401.36	TCC - Misc. Revenue	0	0	0	0
01-3401.40	PD Report Copies	250	314	-64	250
01-3401.41	PD Miscellaneous	150	142	8	100
01-3401.42	PD Special Details - Other	600	1,320	-720	600
01-3401.43	PD Animal Control Fines	700	920	-220	700
01-3401.48	FD Misc	0	0	0	0
01-3401.50	FD Report Copies	0	0	0	0
01-3401.51	FD Grants	0	0	0	0
01-3401.53	AM Misc Revenue	0	0	0	0
01-3401.60	HW Misc Sales/Reimb.	600	567	33	500
01-3401.70	Rec Summer Program	3,000	2,935	65	2,500
01-3401.72	REC Swim Instructor	2,400	2,440	-40	2,200
01-3401.73	REC Trip Fees	0	330	-330	0
01-3401.74	REC Program Supplies	200	490	-290	250
01-3401.75	REC Miscellaneous	150	150	0	100
01-3401.76	REC Family Day	4,500	5,050	-550	4,500
01-3404.10	Facility Permits	25	20	5	15
01-3404.20	Sale of Recyclables	10,500	14,171	-3,671	11,000
01-3404.40	TS Dumping Fees	27,300	30,586	-3,286	27,500

REVENUES

		2014	2014	2014	2015
		<u>Budgeted</u>	<u>Actual</u>	<u>Difference</u>	<u>Projected</u>
01-3501.10	Sale of Property	0	0	0	0
01-3501.11	Sale of Tax Deeded Property	82,500	82,475	25	0
01-3501.12	Mortgage Interest Receipts	0	0	0	0
01-3501.20	CEM- Perpetual Care Int Income	0	585	-585	0
01-3502.10	Interest on Investments	1,800	2,860	-1,060	2,000
01-3502.12	Bad Check Fees	0	100	-100	0
01-3503.00	Rental of Town House	600	700	-100	500
01-3504.11	PD Ordinance Fines	100	215	-115	150
01-3504.20	Legal Settlements	0	0	0	0
01-3506.10	Worker's Compensation	0	0	0	0
01-3506.30	Other Insurance Refunds	0	1,187	-1,187	0
01-3508.	Grants	2,400	2,400	0	0
01-3509.10	Other Misc Revenue	200	600	-400	100
01-3916.10	Transfer from Cap Reserves	0	0	0	0
	Totals	1,061,747	1,175,798	-114,051	1,020,953
	Voted from Fund Bal	489,500			
		1,551,247			

SUMMARY INVENTORY OF VALUATION

Land Only:

Current Use	22,979	acres	\$1,390,416.00
Residential	5,547	acres	\$82,744,814.00
Commercial/Industrial	1,278	acres	\$12,782,200.00
Tax Exempt & Non Taxable Land	7208	acres	

\$8,071,712.00

\$96,917,430.00

Buildings Only:

Residential			\$195,250,100.00
Manufactured Housing			\$7,185,600.00
Commercial/Industrial			\$27,389,800.00
Discretionary Preservation Easements	8		\$84,200.00
Tax Exempt & Non-Taxable Buildings			\$0.00

\$33,219,000.00

\$229,909,700.00

Utilities:

Public, including electric			\$15,704,800.00
Total Valuation Before Exemptions			\$342,531,930.00

Exemptions:

Blind	2		\$30,000.00
Elderly		(Actual)	\$875,500.00
Physically Handicapped			\$14,200.00
Totally & Permanently Disabled			\$254,500.00
Solar			\$451,600.00
Wood Heat			\$6,000.00

Net Valuation on Which Tax Rate is Computed			\$340,900,130.00
Less Public Utilities			\$15,704,800.00

Net Valuation Without Utilities on Which Tax Rate For State Education is Computed			\$325,195,330.00
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Elderly Exemptions

Elderly Exemptions Granted:	15	\$ 20,000	\$300,000.00
	4	\$ 25,000	\$100,000.00
	16	\$ 30,000	\$480,000.00
		(Maximum)	\$880,000.00

Current Use Report

Farm Land	1,023	acres
Forest Land	20,700	acres
Unproductive & Wetlands	1,256	acres
Total Acres in Current Use	22,979	acres

SCHEDULE OF TOWN PROPERTY

Description	Total Value
TOWNHOUSE:	
Land and building	\$309,100.00
Parking Lot	\$36,400.00
TOWN OFFICES:	
Land and building	\$379,700.00
Parking Lot	\$44,800.00
COOK MEMORIAL LIBRARY:	
Land and building	\$483,000.00
PUBLIC SAFETY:	
Central Fire Station	\$202,200.00
Chocorua Fire Station	\$55,400.00
So. Tamworth Fire Station	\$85,500.00
Wonalancet Fire Station	\$50,500.00
Police Station	\$153,500.00
TOWN GARAGE:	
Land and building	\$278,900.00
PARK & RECREATION AREA:	
Land, Buildings, & Fields	\$109,500.00
Remick Park	\$26,900.00
CONSERVATION LAND:	\$552,000.00
OTHER LAND:	
Tax Acquired Property	\$61,200.00
Misc.	\$15,300.00
Chocorua Village Park	\$53,700.00
TRANSFER STATION	
Land and building	\$251,500.00
LANDFILL - Land (closed)	\$21,200.00
CEMETERIES	\$191,300.00
TOTAL	\$3,361,600.00

WAR SERVICE TAX CREDITS

Limits		Number	Estimated Tax Credits
Paralegic, double amputees owning specially adapted homesteads with VA Assistance		1	\$254,500.00
Totally and Permanently disabled veterans, their spouses or widows and the widows of veterans who died or were killed on active duty	\$2,000	9	\$18,000.00
Other war service credits	\$500	143	\$71,500.00

TAX RATE CALCULATION

TOWN OF TAMWORTH

TAX RATES

Appropriations			\$3,040,580.00	
Less: Revenues			(\$1,551,247.00)	
Less: Shared Revenue			\$0.00	
Add: Overlay			\$59,407.00	
Add: War Service Credits			\$89,500.00	
Net Town Appropriation			\$1,638,240.00	\$4.81

SCHOOL PORTION

Net Local School Budget			\$6,024,518.00	
Regional School Apportionment			\$0.00	
Less: Adequate Education Grant			(\$751,977.00)	
State Education Taxes			(\$762,050.00)	
Approved School Tax Effort			\$4,510,491.00	\$13.23

STATE EDUCATION TAXES

Equalized Valuation (no utilities)	\$ 2.480			
\$307,278,060			\$762,050.00	\$2.34
Divide by local assessed valuation (no utilities)				
\$325,195,330				
Excess State Education Tax to be remitted to the State			\$0.00	

COUNTY PORTION

Due to County			\$381,823.00	
Approved County Tax Effort			\$381,823.00	\$1.12

COMBINED TAX RATE

\$21.50

Total Property Taxes Assessed			\$7,292,604.00
Less: War Service Credits			(\$89,500.00)
TOTAL PROPERTY TAX COMMITMENT			\$7,203,104.00

PROOF OF RATE

Net Assessed Valuation			Tax Rate	Assessment
State Education Tax (no utilities)	\$	325,195,330	\$2.34	\$762,050.00
All Other Taxes	\$	340,900,130	\$19.16	\$6,530,554.00
				\$7,292,604.00

MUNICIPAL TAX RATE SUMMARY

	2007	2008	2009	2010	2011	2012	2013	2014
Town	\$ 4.59	\$ 6.03	\$ 4.29	\$ 3.71	\$ 3.71	\$ 3.91	\$ 4.52	\$ 4.81
County	\$ 0.89	\$ 0.99	\$ 0.94	\$ 0.95	\$ 1.00	\$ 0.89	\$ 1.00	\$ 1.12
School	\$ 11.68	\$ 11.49	\$ 10.19	\$ 10.91	\$ 11.54	\$ 11.81	\$ 12.40	\$ 13.23
State	\$ 2.51	\$ 2.52	\$ 2.55	\$ 2.18	\$ 2.32	\$ 2.39	\$ 2.08	\$ 2.34
TOTAL	\$ 19.67	\$ 21.03	\$ 17.97	\$ 17.75	\$ 18.57	\$ 19.00	\$ 20.00	\$ 21.50

Auditor's Report

Due to the time frame for sending the report information to the printers, the Financial Report for the year ending December 31, 2014 was not available at the time of printing. To avoid confusion we did not print the 2013 audit report here but please be aware that the Town has past years' audits on file and available for review.

The audit for year ending 2014 is scheduled for the middle of March and will be handled by The Mercier Group, of Canterbury, NH. Upon completion, the 2014 financial report will be available in the Selectmen's Office for your review.

TREASURER'S REPORT

All funds under the jurisdiction of the Treasurer's office were invested so the Town would receive the maximum interest available at the time of the investment. However, safety and liquidity is our primary consideration. Our primary investment entities offered safety through full collateralization above FDIC amounts.

Investment interest in 2014 was more than 2013 with a total of \$3,219.55 received in 2014 and \$2,364.57 received in 2013. The majority of the interest came from the investment account held with Meredith Village Savings Bank.

I would like to thank the two deputy Treasurers, Priscilla Remick and Joanna Noyes, Cassandra Pearce and Darlene McWhirter in the Town office and the staff of Northway Bank, Meredith Village Savings Bank and Citizens Bank.

Respectfully submitted,

Mariette Ross
Treasurer

TREASURER'S REPORT

Reconcillation of Cash Books and Bank Balances

CITIZENS BANK - GENERAL FUND

Balance on hand January 1, 2014	\$ (19,355.88)	
Receipts during year	\$ 8,661,544.50	
	<u>\$ 8,642,188.62</u>	
Less disbursements	<u>\$ 8,439,202.38</u>	
Balance in account as of December 31, 2014		\$ 202,986.24

PROOF OF BALANCE

Balance on hand	\$ 221,313.95	
Deposits in Transit	\$ 1,229.00	
	<u>\$ 222,542.95</u>	
Outstanding checks	<u>\$ 19,556.71</u>	
Reconciled balance December 31, 2014		\$ 202,986.24

NORTHWAY BANK - MONEY MARKET

Balance on hand January 1, 2014	\$ 48,246.50	
Receipts during year	\$ 7.83	
	<u>\$ 48,254.33</u>	
Less disbursements	<u>\$ 48,254.33</u>	
Balance in account as of December 31, 2014		\$ -

NORTHWAY BANK - ACH

Balance on hand January 1, 2014	\$ 34,810.62	
Receipts during year	\$ 6,622,365.98	
	<u>\$ 6,657,176.60</u>	
Less disbursements	<u>\$ 6,598,003.43</u>	
Balance in account as of December 31, 2014		\$ 59,173.17

TREASURER'S REPORT

PROOF OF BALANCE

Balance on hand	\$	60,406.23
Deposits in Transit	\$	1,759.90
	\$	<u>62,166.13</u>
Outstanding Transfers	\$	<u>2,992.96</u>

Reconciled balance December 31, 2014 \$ 59,173.17

MEREDITH VILLAGE - MONEY MARKET

Balance on hand January 1, 2014	\$	465,696.44
Receipts during year	\$	4,040,352.70
	\$	<u>4,506,049.14</u>
Less disbursements	\$	<u>2,843,089.47</u>

Balance in account as of December 31, 2014 \$ 1,662,959.67

MEREDITH VILLAGE - PAYROLL

Balance on hand January 1, 2014	\$	5,035.75
Receipts during year	\$	555,064.06
	\$	<u>560,099.81</u>
Less disbursements	\$	<u>554,432.31</u>

Balance in account as of December 31, 2014 \$ 5,667.50

PROOF OF BALANCE

Balance on hand	\$	12,072.11
Deposits in Transit	\$	-
	\$	<u>12,072.11</u>
Outstanding checks	\$	<u>6,404.61</u>

Reconciled balance December 31, 2014 \$ 5,667.50

TREASURER'S REPORT

NORTHWAY BANK - WHOLESALE INVESTMENT

Balance on hand January 1, 2014	\$ 2,444,449.20	
Receipts during year	\$ 8,494,496.64	
	<u>\$ 10,938,945.84</u>	
Less disbursements	<u>\$ 9,919,338.56</u>	
Balance in account as of December 31, 2014		\$ 1,019,607.28

PROOF OF BALANCE

Balance on hand	\$ 648,748.90	
Deposits in Transit	\$ 370,858.38	
	<u>\$ 1,019,607.28</u>	
Outstanding Transfers	<u>\$ -</u>	
Reconciled balance December 31, 2014		\$ 1,019,607.28

CITIZENS BANK - LIQUID ACCOUNT

Balance on hand January 1, 2014	\$ 206,161.36	
Receipts during year	\$ 686,017.23	
	<u>\$ 892,178.59</u>	
Less disbursements	<u>\$ 686,827.59</u>	
Balance in account as of December 31, 2014		\$ 205,351.00

PROOF OF BALANCE

Balance on hand	\$ 205,351.00	
Deposits in Transit	\$ -	
	<u>\$ 205,351.00</u>	
Outstanding Transfers	<u>\$ -</u>	
Reconciled balance December 31, 2014		\$ 205,351.00

TREASURER'S REPORT

MVSB - CONSERVATION COMMISSION

Balance on hand January 1, 2014	\$	56,015.45	
Receipts during year	\$	148,625.53	
		<hr/>	
	\$	204,640.98	
Less disbursements	\$	137,994.00	
		<hr/>	
Balance in account as of December 31, 2014	\$		66,646.98

MVSB - HUFF RESCUE

Balance on hand January 1, 2014	\$	5,698.52	
Receipts during year	\$	11.98	
		<hr/>	
	\$	5,710.50	
Less disbursements	\$	-	
		<hr/>	
Balance in account as of December 31, 2014	\$		5,710.50

MVSB - MARSHALL RESCUE

Balance on hand January 1, 2014	\$	15,874.70	
Receipts during year	\$	33.37	
		<hr/>	
	\$	15,908.07	
Less disbursements	\$	-	
		<hr/>	
Balance in account as of December 31, 2014	\$		15,908.07

MVSB - ROAD BOND (Keith)

Balance on hand January 1, 2014	\$	1,023.27	
Receipts during year	\$	1.02	
		<hr/>	
	\$	1,024.29	
Less disbursements	\$	-	
		<hr/>	
Balance in account as of December 31, 2014	\$		1,024.29

TREASURER'S REPORT

MVSB - ROAD BOND (Letarte)

Balance on hand January 1, 2014	\$	4,382.07	
Receipts during year	\$	9.22	
		<hr/>	
	\$	4,391.29	
Less disbursements	\$	-	
		<hr/>	
Balance in account as of December 31, 2014	\$		4,391.29

MVSB - ROAD BOND (Robinson #3)

Balance on hand January 1, 2014	\$	43,129.76	
Receipts during year	\$	90.66	
		<hr/>	
	\$	43,220.42	
Less disbursements	\$	-	
		<hr/>	
Balance in account as of December 31, 2014	\$		43,220.42

MVSB - TIMBER BOND (Nelson)

Balance on hand January 1, 2014	\$	-	
Receipts during year	\$	481.28	
		<hr/>	
	\$	481.28	
Less disbursements	\$	-	
		<hr/>	
Balance in account as of December 31, 2014	\$		481.28

MVSB - TIMBER BOND (Wagner)

Balance on hand January 1, 2014	\$	-	
Receipts during year	\$	6,200.95	
		<hr/>	
	\$	6,200.95	
Less disbursements	\$	-	
		<hr/>	
Balance in account as of December 31, 2014	\$		6,200.95

TOWN CLERK/TAX COLLECTOR

In looking back over the 2014 calendar year it was one of varying changes. We began with the Special State Election for Executive Councilor, town election, the state primary and the general election. The polling hours for town election in the 2014 year were 8am-7pm only because of the requirements of the polling hours for state elections and the State special election held on that same day. On Dec. 30th, 2014 according to RSA 659:4-a (IV) the Board of Selectmen officially changed the Tamworth Town Election polling hours (from a 10am opening of polls) to 8am-7pm, matching the town's already established State & Federal Election hours. In 2014, the TC/TX office upgraded computer software from Windows XP in order to stay in compliance with the State's Vital Records Division, the Division of Motor Vehicles VPN program and the requirements for Credit Card processing. In the completion of my 3rd three year term and as a NH Certified Town Clerk/Tax Collector, I have continued annually to attend the workshop and conferences listed below to better serve the residents and taxpayers.

April 23rd - New Hampshire Tax Collectors Spring Workshop
June 6th - NH City & Town Clerks Regional Conference
September 17-19th - NH Tax Collectors Assoc Annual Conference
October 15- 17th - NH City & Town Clerk Assoc. Annual Conference

The 2014 year continued the request of presenting a Photo ID when registering or titling a motor vehicle. As Municipal Agents of the State, our office asks that a photo ID be presented to the clerk by the individual who is present at the time the Motor Vehicle transaction is being processed in order for us to comply with the State's request. Another change we addressed as Municipal Agents was the newer requirements in the request for "Vanity" or "Initial" plates. The state legislature adopted a new procedure in the application process for this plate type by which the applicant initially receives regular number plates until the state approves the requested Vanity/Initial plate application. Once approved the applicant must go to Concord or any of the state's Division of Motor Vehicle substations in order to complete the process. The state has also added a Veterans indicator to the Motor Vehicle and Licensing process for those Veterans who choose to apply for the Veterans plates or to have the "Veteran" status indicated on their license. The on-line services and over-the-counter credit card transactions accounted for \$272K of collected revenue in 2014, as well as the revenues of \$10K for the State Municipal Agent fees, both as optional services initiated through our office and truly benefiting all!

In closing, I'd like to remind all dog owners to renew their dog's license by April 30th to avoid penalties and for all residents and property owners to pick up their new "Gold" Facilities Permit required for the Transfer Station, Chocorua Lake Parking and the use of Bearcamp Pond. I would like to thank both my Deputy Libby and Assistant Clerk Pat for their exceptional coverage of the office in my absence and as always please contact us at tctx@tamworthnh.org, or call 323-7971 x12 with any concerns.

Respectfully Submitted, Kim Trammell
NH Certified Town Clerk/Tax Collector

TOWN CLERK REVENUE

Registrations	4442	\$	452,727.08
Titles	656	\$	1,312.00
Dog Licenses	692	\$	4,407.00
	(1509.50 State/2897.50 Town)		
MA Fees	4023	\$	10,057.50
Animal Control Fines		\$	935.00
Check Lists		\$	175.00
Facilities Permits		\$	20.00
Marriage Licenses		\$	1,350.00
	(1140.00 State/210.00 Town)		
Certified Copy - Vital Records		\$	1,515.00
	(796.00 State/719.00 Town)		
UCC Filings		\$	465.00
Copies		\$	95.00
On-Line Service Fee		\$	255.00
Parking Fines		\$	200.00
Pistol Permits		\$	420.00
Returned Check Fees		\$	240.00
Filing Fees		\$	22.00
Total		\$	<u>474,195.58</u>

***MV Reg State Fees Collected
by Town Clerks Office \$199,872.62

NH DEPARTMENT OF REVENUE ADMINISTRATION
MUNICIPAL SERVICES DIVISION
P.O. BOX 487, CONCORD, NH 03302-0487

TAX COLLECTOR'S REPORT
For the Municipality of Tamworth Year Ending 2014

DEBITS

UNCOLLECTED TAXES BEG. OF YEAR*		Levy for Year of this Report	PRIOR LEVIES (PLEASE SPECIFY YEARS)		
			2013	2012	2011
Property Taxes	#3110		\$679,765.59	\$3,002.00	\$5,519.07
Resident Taxes	#3180				
Land Use Change	#3120				
Yield Taxes	#3185		\$148.32		
Excavation Tax @ \$.02/yd	#3187				
Utility Charges	#3189				
Interest					
Property Tax Credit Balance**		\$0.00			
TAXES COMMITTED THIS YEAR			For DRA Use Only		
Property Taxes	#3110	\$7,209,177.00			
Resident Taxes	#3180				
Land Use Change	#3120	\$11,417.50			
Yield Taxes	#3185	\$32,092.45			
Excavation Tax @ \$.02/yd	#3187	\$926.70			
Utility Charges	#3189				
Other Charges		\$480.00			
OVERPAYMENT REFUNDS					
Property Taxes	#3110	\$559.00	\$10,758.00		
Resident Taxes	#3180				
Land Use Change	#3120				
Yield Taxes	#3185				
Excavation Tax @ \$.02/yd	#3187				
Interest					
Interest - Late Tax	#3190	\$8,498.57	\$30,196.64	\$271.83	\$1,195.93
Costs Before Lien	#3190		\$6,777.00		
TOTAL DEBITS		\$7,263,151.22	\$727,665.55	\$3,273.83	\$6,715.00

*This amount should be the same as the last year's ending balance. 2013 Credit Balances Applied

**Enter as a negative. This is the amount of this year's amounts pre-paid last year as authorized by RSA 80:52-a.

**The amount is already included in the warrant & therefore in line #3110 as positive amount for this year's levy.

TAX COLLECTOR'S REPORT
For the Municipality of Tamworth Year Ending 2014

CREDITS

REMITTED TO TREASURER	Levy for Year of This Report	PRIOR LEVIES (PLEASE SPECIFY YEARS)		
		2013	2012	2011
Property Taxes	\$6,538,460.56	\$386,731.69	\$3,002.00	\$5,519.07
Resident Taxes				
Land Use Change	\$4,857.50			
Yield Taxes	\$32,092.45	\$78.71		
Interest (include lien conversion)	\$8,498.57	\$30,176.23	\$271.83	\$1,195.93
Cost not Liened		\$2,002.35		
Excavation Tax @ \$.02/yd	\$926.70			
Utility Charges				
Conversion to Lien (principal only)		\$297,501.16		
Other Charges	\$430.00	\$20.00		
DISCOUNTS ALLOWED				
ABATEMENTS MADE				
Property Taxes	\$3,613.00	\$11,116.00		
Resident Taxes				
Land Use Change	\$4,000.00			
Yield Taxes				
Excavation Tax @ \$.02/yd				
Utility Charges				
Interest		\$20.41		
Other Charges		\$19.00		
UNCOLLECTED TAXES - END OF YEAR #1080				
Property Taxes	\$694,052.60			
Resident Taxes				
Land Use Change	\$2,560.00			
Yield Taxes				
Excavation Tax @ \$.02/yd				
Utility Charges				
Other Charges	\$50.00			
Property Tax Credit Balance**	-\$26,390.16			
TOTAL CREDITS	\$7,263,151.22	\$727,665.55	\$3,273.83	\$6,715.00

**Enter as a negative. This is the amount of taxes pre-paid for next year as authorized by RSA 80:52-a
(Be sure to include a positive amount in the appropriate taxes or charges actually remitted to the treasurer).

TAX COLLECTOR'S REPORT
For the Municipality of Tamworth Year Ending 2014

DEBITS

	Last Year's Levy	PRIOR LEVIES (PLEASE SPECIFY YEARS)		
	2013	2012	2011	2010....
Unredeemed Liens Balance - Beg. Of Year		\$197,806.82	\$93,079.60	\$2,691.69
Liens Executed During Fiscal Year	\$316,138.22			
Interest & Costs Collected (After Lien Execution)	\$4,390.05	\$13,157.23	\$26,572.78	
TOTAL DEBITS	\$320,528.27	\$210,964.05	\$119,652.38	\$2,691.69

CREDITS

REMITTED TO TREASURER		Last Year's Levy	PRIOR LEVIES (PLEASE SPECIFY YEARS)		
		2013	2012	2011	2010.....
Redemptions		\$74,972.51	\$55,835.31	\$89,143.20	
Interest & Costs Collected (After Lien Execution)	#3190	\$4,390.05	\$13,157.23	\$26,391.78	
Abatements of Unredeemed Liens		\$722.00			
Liens Deeded to Municipality		\$1,344.56	\$1,283.01	\$1,298.43	
Unredeemed Liens Balance - End of Year	#1110	\$239,099.15	\$140,688.50	\$2,818.97	\$2,691.69
TOTAL CREDITS		\$320,528.27	\$210,964.05	\$119,652.38	\$2,691.69

Does your municipality commit taxes on a semi-annual basis (RSA 76:15-a) ? Yes

Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

TAX COLLECTOR'S SIGNATURE KIM TRAMMELL, DATE JAN. 22, 2015

KIM TRAMMELL

CEMETERY TRUSTEES

This year three-year contracts were awarded to two contractors: J and S Masonry of Brownfield, ME for seasonal maintenance for Chocorua, Wonalancet, Fowlers Mill, Ordination Rock and Riverside cemeteries and the Veterans' Memorial; and Tony Eldridge of Tamworth for the outlying cemeteries - Ames, Bickford/Moulton, Chapman, Gilman, Great Hill, Head/Neally, Meader, Pease, Smith, and Stevenson. The mowing and trimming season went quite well by and large, although there were several complaints to Trustees regarding the removal of seasonal decorations from some plots. Plot owners are reminded that the trustees or contractors may remove seasonal decorations and this usually occurs with spring clean up at the discretion of the contractor.

In addition to the routine mowing and trimming, a crane was hired to remove a dead pine in Pease Hill and two dead hemlocks in Riverside. Overgrown lilacs at Riverside have been removed and the areas will be reseeded in the spring of 2015. Jason Noyes did trimming and removal of trees and brush at Chocorua.

Once again, the Trustees enlisted the voluntary help of restoration specialist Jessica Davis of Bartlett to lead a spring restoration day in Chocorua and a fall restoration day in Riverside. Jessica also gave a presentation on restoration of cemeteries at the Cook Memorial Library in November. With the help of numerous volunteers and funding from an anonymous donor and the Tamworth Historical Society, the Town Pound replica at Ordination Rock has been replaced. Caps on the posts and construction of a gate remain to complete the project. The ornate iron Riverside archway is still in the process of being restored at Adam Homeyer's shop in Sandwich. While it was hoped that installation of the archway would have been in October, it will instead be spring of 2015. There is much more to do to gain ground of maintenance and repair of the cemetery infrastructure. We feel each year we make progress. We thank all those who volunteer their efforts and encourage any who are interested to join us.

Two tasks that had been planned for 2014 remain to be done: the removal of brush and young trees that have encroached on plotted lots in the Coville sections of Chocorua; and the removal of deteriorated pavement on the access road to Chocorua and replacing it with a constructed gravel road. The latter is to be donated work by John Roberts. We anticipate these projects will be done in 2015.

Two groups in Town make significant contributions to our efforts: The Boy Scouts and Girl Scouts place flags on veterans' graves for Memorial Day, and the Bearcamp Valley Gardeners Club place and maintain the flowers at the Veterans Memorial. We thank them and all the volunteers that help maintain the beauty of our cemeteries.

After a public hearing in September, Rules and Regulations for the town cemeteries were adopted. Copies are available at the Town office and on the Town web site. Plot holders are advised to become familiar with them. A few salient points are that plots cost \$600 for residents and \$1000 for non-residents. Following the purchase of a plot, corner markers must be set within sixty days, subject to weather, or Trustees will set plain markers at no additional cost.

Finally, two areas have been designated for green burials; one in the east Coville portion of Chocorua (rows 23-32 of sections O - Q) and Ordination Rock Cemetery (Rows 54 -72, sections C - M). Some requirements of green burials are contained in the Rules and Regulations.

We have managed to work with level budgets for the last two years and are requesting the same for 2015. Please contact any one of us with any questions or concerns, or to volunteer your services.

Respectfully submitted,

Mark Albee

John Roberts

John Wheeler, Chairman

TRUSTEES OF TRUST FUNDS

As Trustees of Trust Funds, we are responsible for the custody and investment of \$760,261.16 in capital reserve and trust funds serving public purposes. A summary of these funds is shown on the accompanying schedule. As of December 31, 2014, we were holding \$472,313.01 of capital or expendable reserve funds and \$287,948.15 of trust funds. Capital reserve funds are funds raised by vote at town meetings for specific uses such as bridge repair or special education. In recent years, residents have voted to close all but the few remaining reserve funds. Trust funds comprise private money donated or paid to the town for specific public purposes, including cemetery perpetual care.

Our adopted investment policy, affirmed annually by the Trustees in accordance with state regulation, recognizes that reserve funds can be expended in the near term and therefore ought to be kept in liquid form with preservation of principal paramount. Our reserves are invested through the NH Public Deposit Investment Pool yielding only \$85.55 in interest during the year at the low rates currently available, 0.02%. On the other hand, trust funds have a long term investment horizon, often with the possibility of expending only income but not principal. With a view to protecting the long term value of the principal from erosion due to inflation and to improving on the flow of income, the Trustees decided to engage professional investment management for the trust funds, starting in December. Mackensen & Company of Hampton, NH has been given discretionary investment authority over the trust funds under the terms of an investment management agreement providing for investment in a portfolio of equity and fixed income mutual funds. Mackensen also provides accounting and reporting services, such as the accompanying schedule and other state required forms. The annual fee to be paid to Mackensen amounts to 0.5% of market value paid out of income produced by the portfolio which is expected to reach a current yield of 2.8%. Prior to this engagement and during most of 2014, the trust funds were on deposit with Northway Bank and NH Public Deposit Investment Pool earning \$596.16, or 0.2%. The Trustees will monitor Mackensen's ongoing performance on at least a quarterly basis. It should be noted that Mackensen derives no other benefit from this relationship than the aforementioned 0.5% fee and that custody of the assets in the portfolio resides with National Advisors Trust, Overland Park, KS as part of the relationship at no cost to the Trustees.

Respectfully submitted;

Joan Taylor

Robert Seston

John Wheeler, Chairman

**REPORT OF THE TRUST FUNDS
Year Ending December 31, 2014**

First Deposit	Name of Fund	Purpose of Fund	How Invested	PRINCIPAL			INCOME			TOTAL		
				Balance Beginning of Year	Additions-Withdraw Gain-Loss	Balance End of Year	Balance Beginning of Year	Net Income	Expended During Year	Balance End of Year	Principal & Income	Ending Market Value
CEMETERY												
1887-2014	Perpetual Care	Perpetual Care	Common TF	182,263.83	2,624.52	184,888.35	26,732.73	2,051.14	584.49	28,199.38	213,087.73	212,124.77
	Total Cemetery			182,263.83	2,624.52	184,888.35	26,732.73	2,051.14	584.49	28,199.38	213,087.73	212,124.77
LIBRARY												
1996	Alt	Library	Common TF	945.00	1.90	946.90	0.00	6.69	0.13	6.56	953.46	949.15
1992	Bear Paw	Library	Common TF	2,695.00	5.42	2,700.42	0.00	19.10	0.38	18.72	2,719.14	2,706.85
1918	C & T Mason	Library	Common TF	750.00	1.51	751.51	0.00	5.31	0.10	5.21	756.72	753.30
1918	C & T Mason	Library	Common TF	200.00	0.40	200.40	0.00	1.41	0.02	1.39	201.79	200.88
1990	Carter	Library	Common TF	1,658.45	3.33	1,661.78	0.00	11.75	0.23	11.52	1,673.30	1,665.74
1987	Gregg	Library	Common TF	3,170.00	6.37	3,176.37	0.00	22.46	0.44	22.02	3,198.39	3,183.93
1991	Robert Finley	Library	Common TF	5,830.00	11.72	5,841.72	0.00	41.36	0.87	40.49	5,882.21	5,855.62
1988	Ulitz	Library	Common TF	2,335.00	104.90	2,439.90	0.00	17.25	0.34	16.91	2,456.81	2,445.71
2003	Cook Memorial Lib	Endowment	Common TF	27,368.25	55.12	27,423.37	0.00	195.34	5.17	190.17	27,613.54	27,488.59
	Total Library			44,951.70	190.67	45,142.37	0.00	320.67	7.68	312.99	45,455.36	45,249.77
SCHOOL												
2000	E.P. Atkins	Drew School	Common TF	7,809.08	15.70	7,824.78	0.00	55.62	1.39	54.23	7,879.01	7,843.40
	Total School Funds			7,809.08	15.70	7,824.78	0.00	55.62	1.39	54.23	7,879.01	7,843.40
PRIVATE TRUSTS												
2000	Remick Park	Park Maint	Common TF	10,000.00	24.01	10,024.01	1,938.64	84.81	0.00	2,023.45	12,047.46	11,993.01
2000	Irene Bickford	Needy	Common TF	6,466.65	13.00	6,479.65	0.00	45.63	0.72	44.91	6,524.56	6,495.07
2000	Rescue Squad	Atwood Gift	Common TF	2,751.25	5.89	2,757.14	176.56	20.33	0.00	196.89	2,954.03	2,940.68
	Total Private Funds			19,217.90	42.90	19,260.80	2,115.20	150.77	0.72	2,265.25	21,526.05	21,428.76

**REPORT OF THE TRUST FUNDS
Year Ending December 31, 2014**

First Deposit	Name of Fund	Purpose of Fund	How Invested	PRINCIPAL			INCOME			TOTAL			
				Balance Beginning of Year	Additions- Withdraw Gain-Loss	Balance End of Year	Balance Beginning of Year	Net Income	Expended During Year	Balance End of Year	Principal & Income	Ending Market Value	
LIBRARY													
1993	Cook Memorial Lib	Bldg Cap Res	NH PDIP	8,574.10	-8,574.10	0.00	2.85	1.55	4.40	0.00	0.00	0.00	0.00
	Total Library			8,574.10	-8,574.10	0.00	2.85	1.55	4.40	0.00	0.00	0.00	0.00
SCHOOL													
2000	School Special Ed	Special Ed	NH PDIP	104,240.80	20,000.00	124,240.80	278.66	19.75	0.00	298.41	124,539.21	124,539.21	124,539.21
2004	School Cap Reserve	Renov. & Emg	NH PDIP	63,231.43	0.00	63,231.43	2,195.15	12.42	0.00	2,207.57	65,439.00	65,439.00	65,439.00
	Total School Funds			167,472.23	20,000.00	187,472.23	2,473.81	32.17	0.00	2,505.98	189,978.21	189,978.21	189,978.21
TOWN													
2000	Rescue Squad	Rescue Truck	NH PDIP	34,330.72	0.00	34,330.72	15,557.37	8.80	0.00	15,566.17	49,896.89	49,896.89	49,896.89
2000	Highway	Bridge CR	NH PDIP	219,288.68	0.00	219,288.68	13,106.20	43.03	0.00	13,149.23	232,437.91	232,437.91	232,437.91
	Total Town Funds			253,619.40	0.00	253,619.40	28,663.57	51.83	0.00	28,715.40	282,334.80	282,334.80	282,334.80
GRAND TOTALS				683,908.24	14,299.69	698,207.93	59,988.16	2,663.75	598.68	62,053.23	760,261.16	758,959.71	758,959.71

PAYROLL

Employee Name	Amt Paid	Employee Name	Amt Paid	Employee Name	Amt Paid
Albee, Mark	100.00	Keaton, Christopher	280.00	Ross, Mariette	4,330.44
Ames, Eric	107.64	Kelsey, Mark A	98.67	Schwartz, Scott	1,101.03
Baker, Christopher	41,431.09	Knapp, Steve	681.72	Seston, Robert K	400.00
Baumann, Jacy M	1,152.72	Knight, George	14,543.41	Streeter, Karen	936.00
Baumann, Jonathon	215.28	Labrie, Cameron J	216.00	Streeter, Melanie	4,425.00
Baumann, Matthew	4,174.57	Lapete, Eric	1,010.38	Streeter, William D	107.64
Bellen, Luci A	584.13	Littlefield, Dana O	43,284.30	Szewczyk, John	465.00
Berrier, Amy K	580.00	Marsh, Kelly E	86.15	Tavares, Jeffrey M	3,656.04
Blanchette, Daniel	563.72	Mason, Jessica	792.00	Taylor, Joan	100.00
Blanchette, Shaun P	914.94	Mauro, Macy A	706.43	Taylor, Shawn	635.82
Boewe, Denise M	2,715.75	Mauro, Michael A	2,014.22	Teryek, Daniel S	1,112.28
Bowles, David A	618.93	Mauro, Zachary J	1,635.16	Tetreault, Michaela	506.08
Bowles, Diane	1,370.99	McWhirter, Darlene A	17,860.00	Trammell, Kim	48,936.60
Bowles, James C	2,054.13	Mosher, Michael D	2,520.56	Waldron, John K	100.00
Bowles, Michael A	1,067.43	Newberry, Kevin J	968.76	Walker, Danny	220.16
Brabant, Joseph E	34.46	Nolan, Ashlyn M	252.00	Wasson, Elizabeth	200.00
Bross, Shawn M	116.61	Norcross, Milton A	17.94	Wheeler, John	200.00
Burdette, John	86.15	Nothnagle, Sharon H	1,507.00	White, Gordon	32,549.28
Canfield, Christopher	350.00	Noyes, Judson	49,779.26	White, Raecene E	53.82
Christensen-Judge, Corey	750.00	Noyes, Kyle	1,229.13	White, Rusty E	143.52
Colby, Penny J	56,408.62	Palmer, Mariah	1,659.00		
Colcord, Marsha B	1,695.96	Pearce, Cassandra	67,044.80		
Colcord, Nicholas R	152.49	Perkins, Patricia A	3,036.72		
Colcord, Richard J	66,215.68	Plauche, Christopher	62.79		
Conrod, Chirtopher A	2,458.40	Poirier, Daniel J	66,853.58		
Cunningham, Geoffrey T	100.00	Remick, Harry E	2,090.10		
Delano, Ralph	70.00	Remick, Lisa	550.00		
Donaldson, Melissa	1,558.68	Remick, Priscilla	595.00		
Eldridge, Kimberly D	861.12	Remick, Zachary	3,523.86		
Estabrook, Kathleen A	1,565.00	Rich, Phillip	679.51		
Gayer, Jo A	1,139.57	Rieser, Margaret	200.00		
Glencross, Stephen M	412.62	Roberts, Faye	30.00		
Gonyo, Cooper W	1,221.70	Roberts, H. Parker	43,465.13		
Gray, Stephen G	3,422.00	Roberts, John E	3,627.69		
Hartley, John W	977.73	Roberts, Richard	58,631.23		
Hauser, Elizabeth	11,555.05	Roberts, Whitney P	100.00		
Hidden, James	3,815.31	Robinson, Brenda	2,000.00		
Johnson, Glenn	36,917.42	Robinson, Christopher E	308.45		
Johnson, Keith L	1,247.42	Robinson, Timothy	308.64		

VENDOR PAYMENTS

<u>Vendor Name</u>	<u>Payment</u>
2-Way Communications	\$ 230.00
Abati, Stephen	\$ 475.00
Addison Mason Builders	\$ 7,300.00
Airgas East	\$ 568.83
AJ's Glass & More	\$ 285.00
Alice Bemis Thompson Trust	\$ 8.00
All State Title Services	\$ 59.00
Alpine Title Services	\$ 2,820.00
Alvin J Coleman & Sons	\$ 1,553.95
Ambrose Brothers Inc	\$ 37,436.00
American Air Systems Inc	\$ 5,744.64
American Flag Store	\$ 304.36
Armstrong, Helen	\$ 7.00
Atlantic Recycling Eqpt LLC	\$ 634.10
B B Chain	\$ 150.00
Babineau, Wilfred & Margaret	\$ 824.99
Baileys Auto Supply	\$ 240.27
Baker Gagne Funeral Home	\$ 1,500.00
Bearcamp Gardens	\$ 152.00
Bearcamp Valley School	\$ 17,000.00
Beecher, Ned	\$ 288.73
Ben's Uniforms	\$ 84.00
Bergeron Protective Clothing	\$ 9,857.23
Bob Davis Equipment Repair	\$ 3,876.39
Bob's Tire Company	\$ 603.00
Boggess S & Vadeboncoeur R	\$ 511.52
Bowles, David A	\$ 185.52
Bowles, Diane	\$ 50.52
Broadway Steel LLC	\$ 299.00
Building & Grounds Supply	\$ 330.00
Business Management Syst.	\$ 6,713.72
CAI Technologies	\$ 2,800.00
Calico Graphics Inc	\$ 1,035.65
Capital One F.S.B	\$ 169.89
Capitol Fire Protection Co. Inc	\$ 3,884.56
Cargill, Kenneth	\$ 107.70
Carroll County Oil, LLC	\$ 822.53
Carroll County Recreation Dept	\$ 275.00
Carroll County Registry	\$ 838.43
Carroll County Treasurer	\$ 381,823.00
Carrot Top	\$ 72.47
Celso, Darren & Tami	\$ 533.16
Central NH VNA & Hospice	\$ 3,715.00
Champagne Solutions, LLC	\$ 24,435.00
Chequers Villa Inc.	\$ 142.61

<u>Vendor</u>	<u>Payment</u>
Children Unlimited	\$ 3,100.00
Citizens Bank Card Services	\$ 22,901.86
Clarks Grain Store	\$ 580.39
Clement, Joel	\$ 6,410.00
Cluff, David	\$ 352.00
Colby, Penny	\$ 51.62
Coleman Concrete, Inc	\$ 574.00
Coleman Rental & Supply	\$ 10,996.85
Collins Sport Center	\$ 665.66
Community Food Center	\$ 5,000.00
Computer Hut	\$ 301.99
Conway Humane Society	\$ 150.00
Cook Memorial Library	\$ 129,673.00
Cook, Daniel	\$ 10,625.00
Cross Way Repair	\$ 2,895.47
Daily Sun	\$ 1,439.00
Daniel Webster Council	\$ 308.00
Del R. Gilbert & Son Block Co	\$ 123.00
Diamond Ledge Electronics	\$ 540.00
Dieselworks, LLC	\$ 190.42
DiPrizio GMC Trucks Inc	\$ 1,167.34
Donaldson, Melissa	\$ 58.78
E.W. Sleeper Co	\$ 406.72
Eagle Point Gun/T J Morris	\$ 680.00
Eastern Propane Gas Co.	\$ 10,311.58
Econo Sign & Barricade, LLC	\$ 4,214.36
Eldridge, Tony	\$ 4,180.00
Emergency Medical Products	\$ 3,441.47
Engraving, Awards & Gifts	\$ 421.40
Estes, Kira	\$ 38.50
F.R. Carroll, Inc.	\$ 106,628.12
Fairpoint Communications Inc	\$ 9,487.70
Farley, Patricia	\$ 237.79
Fire House Software	\$ 625.00
Fire Tech & Safety of NE	\$ 8,201.80
First Student	\$ 5,685.94
Floria, Amy	\$ 790.00
Floyd, Robert	\$ 42,925.00
Forestry Suppliers, Inc	\$ 1,018.37
Forst Transportation	\$ 22,910.00
Frechette Tire Company	\$ 140.00
Fred Fuller Oil Co. Inc	\$ 9,854.80
FW Webb	\$ 362.89
G. Smiles Martisching	\$ 145.99
Galls Inc.	\$ 1,054.09

VENDOR PAYMENTS

<u>Vendor Name</u>	<u>Payment</u>
Gannuch, Melissa	\$ 16.00
Gayer, Jo Anne	\$ 313.60
GE Fleet Services	\$ 40.85
General Linen Services Co	\$ 414.97
Generator Connection	\$ 15,800.00
Good Neighborhood Fence	\$ 840.00
Gorham Spring & Radiator Rep	\$ 6,808.00
GP Evans Sons	\$ 570.00
Grammy Gordon's Bakery	\$ 409.55
Granite State Analytical LLC	\$ 496.00
Granite State Glass	\$ 300.00
Granite State Minerals Inc	\$ 1,943.32
Gray & Thompson Concrete Forms	\$ 2,360.00
Green Mountain Cons.	\$ 900.00
Hambrook Land Surveying	\$ 4,380.50
Hartley, Erin	\$ 1,050.00
Hartley, Erin & Amy	\$ 790.00
Hauser, Elizabeth	\$ 111.79
Heartsmart.com	\$ 76.00
HEB Engineers	\$ 124,893.67
Hidden Automotive	\$ 2,695.52
Homestead Trust II	\$ 564.86
Howard P Fairfield, LLC	\$ 14,579.51
Huggins Hospital	\$ 588.00
Hutchins, Donald	\$ 50.52
Indian Mound Hardware	\$ 1,075.93
Industrial Protection Services	\$ 1,315.10
Internal Revenue Service	\$ 40.02
International Salt Co. LLC	\$ 32,429.35
Intervale Motel	\$ 305.00
Irving Heating Oil	\$ 703.25
Jesse E Lyman, Inc	\$ 47,969.69
John E Roberts Excavation LLC	\$ 9,440.00
Johnson, Glenn	\$ 96.37
Kane, Bill	\$ 2,205.00
Knapp, Steve	\$ 1,814.88
Knight, George	\$ 76.16
Knox, Bruce PE PMP	\$ 1,937.75
L A Drew Inc	\$ 687,633.60
Laicone, Jerome	\$ 6.30
Lakes Region Fire Apparatus	\$ 10,253.84
Lakes Region General Hospital	\$ 1,000.00
Lakes Region Planning Commission	\$ 4,991.00
Lakes Region Regional/NH C&TCA	\$ 70.00
Lakes Region Water Co.	\$ 2,679.28

<u>Vendor</u>	<u>Payment</u>
Lakeside Security Inc	\$ 900.00
Lamprey Suburban Septic Service	\$ 250.00
Legend Data Systems Inc	\$ 56.76
LGC Health Trust	\$ 4,362.12
LHS Assoc.	\$ 2,037.00
Linstar	\$ 239.60
Littlefield, Dana	\$ 43.36
Lonigro, Robert	\$ 4,074.35
MacDonald Motors	\$ 43,763.31
Mailings Unlimited	\$ 3,119.24
Maple Ridge Septic Service	\$ 1,734.70
Mapping & Planning Solutions	\$ 2,500.00
Masterson, Eric	\$ 50.00
Matheson Tri Gas Inc	\$ 149.48
McGarity, Donald	\$ 1,432.00
McWhirter, Darlene	\$ 64.41
Medication Bridge/Huggins Hospital	\$ 340.00
Memorial Hospital	\$ 323.49
Mercier Group	\$ 8,900.00
Merlo, Diane	\$ 709.15
Minuteman Press	\$ 2,060.08
Money penny, Chirstopher	\$ 559.00
Mt. Washington Valley Economic C	\$ 150.00
Mt. Washington Valley Soccer	\$ 160.00
Municipal Resources Inc	\$ 3,672.50
Municipal Toy Company Inc	\$ 107.00
New England Embroidery Co	\$ 255.36
New Hampshire Retirement System	\$ 122,937.04
New Pig	\$ 327.60
Newberry, Kevin	\$ 317.69
NH Assoc of Assessing Officials	\$ 20.00
NH Assoc of Conservation Comm	\$ 270.00
NH Assoc of Fire Chiefs	\$ 170.00
NH Department of Revenue	\$ 20.00
NH Employment Security	\$ 776.87
NH Gov. Finance Officers Assoc	\$ 100.00
NH Health Officers Assoc	\$ 70.00
NH Municipal Assoc.	\$ 2,885.63
NH Municipal Management Assoc	\$ 100.00
NH Road Agents Assoc	\$ 25.00
NH School Health Care Coal	\$ 102,874.92
NH State Fireman's Assoc	\$ 440.00
NH Tax Col Assoc.	\$ 140.00
NHCTCA	\$ 125.00
NHGFOA	\$ 25.00

VENDOR PAYMENTS

<u>Vendor Name</u>	<u>Payment</u>
NHTCA	\$ 66.00
NICOM	\$ 18,900.00
Norcross, Milton	\$ 58.76
Norsis Inc	\$ 468.00
North Conway Ambulance Service	\$ 38,958.37
North Country Tractor - Ossipee	\$ 301.00
North Star Fireworks	\$ 5,000.00
Northeast Chemex	\$ 8.95
Northeast Resource Rec. Assoc.	\$ 142.80
Northern Forest Resources	\$ 402.60
Northern Human Services	\$ 3,750.00
Nothnagle, Sharon	\$ 10.68
Noyes, Jared	\$ 2,100.00
Noyes, Jason	\$ 2,400.00
Nudd-Homeyer, Adam	\$ 2,000.00
O'Bryan, Nelson	\$ 234.56
Open Wing Consulting	\$ 573.34
Ossipee Auto Parts Inc	\$ 12,898.52
Ossipee Concerned Citizens	\$ 12,588.00
Ossipee Mountain Land Company	\$ 666.42
Ossipee Mtn Electronics	\$ 5,431.35
Ossipee Valley Mutual Aid Assn	\$ 9,000.00
Overhead Door Company	\$ 3,698.00
Owens Leasing Company, LLC	\$ 8,440.00
Peabody IV, Fred	\$ 121.95
Pearce, Cassandra	\$ 105.54
Peck, Max	\$ 102.00
Peck-Antolin, Tracie	\$ 18,665.00
Pelletier, Julie	\$ 115.07
Pike Industries, Inc	\$ 8,692.65
Place, Sally	\$ 3,740.39
Poirier, Daniel	\$ 81.69
Pontem Software By RIA	\$ 597.00
Porter Office Machines	\$ 449.79
Postmaster, Tamworth	\$ 1,658.00
Presby Steel Inc	\$ 363.17
Primex - Workers Comp	\$ 15,592.00
Print Graphics of Maine	\$ 218.00
Proline Products LLC	\$ 6,775.00
Propac, Inc	\$ 686.30
Property Liability Trust	\$ 25,517.24
PSNH	\$ 24,582.21
PSNH - GA	\$ 266.35
Quill Corp	\$ 5,142.58
Quint III, Burnham	\$ 17,287.50

<u>Vendor</u>	<u>Payment</u>
RB Wood & Associates LLC	\$ 18,392.00
Real Data Corp	\$ 226.00
Red Hill Fire Tower Assoc	\$ 500.00
Remick, Harry	\$ 50.52
Remick, Priscilla	\$ 93.52
Rich, Phil	\$ 85.40
Riverside Service Center	\$ 218.20
Roberts, H Parker	\$ 565.60
Roberts, John	\$ 870.00
Robinson, Brenda	\$ 267.92
Robinson, Edward	\$ 550.00
Robinson, Timothy	\$ 345.00
Rosies Restaurant	\$ 1,507.85
Ross, Mariette	\$ 1,279.04
Royle Tree Company	\$ 875.00
Ruel Sweeping Service LLC	\$ 1,207.50
Safeguard Business Systems	\$ 340.11
Sager & Haskell PLLC	\$ 5,406.16
Sager Law Trust Account	\$ 1,355.22
Sakofsky, Daniel	\$ 180.00
Sakofsky, James	\$ 1,095.00
Sandwich, Town of	\$ 605.47
Schwaab	\$ 166.66
Schwartz, Scott	\$ 17.60
Scolaro, Rose	\$ 489.00
Sign One Advertising	\$ 2,350.00
Silver Lake Home Center	\$ 854.39
Skeehan Home Center	\$ 46.78
Society for Protc of NH Forests	\$ 43,685.50
Sonata Housing	\$ 122.00
Soule, Leslie, Kidder, Sayward & Loughr	\$ 105.00
Source 4	\$ 67.82
Southworth - Milton Inc	\$ 13,313.14
Staples	\$ 3,045.37
Starting Point	\$ 1,573.00
State of NH - Criminal Records Ck	\$ 170.00
Steward Property Management	\$ 422.00
Stratham Tire Inc	\$ 11,257.86
Streeter, Karen	\$ 227.95
Streeter, Mark	\$ 690.00
Suburban Propane	\$ 1,024.35
Sullivan Tire Inc	\$ 889.91
Tamworth Caregivers	\$ 250.00
Tamworth Comm. Nurse Assn	\$ 80,000.00
Tamworth Conservation Commission	\$ 5,000.00

VENDOR PAYMENTS

<u>Vendor Name</u>	<u>Payment</u>
Tamworth Outing Club	\$ 2,000.00
Tamworth Pines CoOp	\$ 252.00
Tamworth Rescue Squad Club	\$ 245.19
Tamworth Scholarship Comm	\$ 5,000.00
Tamworth School District	\$ 4,944,902.00
Tamworth Tax Collector	\$ 2,699.00
Tamworth Village Assoc	\$ 467.00
Tamworth Wireless CoOp	\$ 61.61
Taser International	\$ 119.16
Tavares, Jeffrey	\$ 7,040.00
Taylor, Shawn	\$ 70.40
Teryek, Dan	\$ 50.52
Thaddeus Thorne Surveying Inc	\$ 1,800.00
Tices Automotive Services	\$ 323.85
Time Warner Cable	\$ 2,533.46
Trammell, Kim	\$ 128.24
Treas State of NH - Dept of Agric.	\$ 1,610.00
Treas State of NH - DES	\$ 72,352.77
Treas State of NH - Div F&L	\$ 2,145.68
Treas State of NH - DOL	\$ 150.00
Treas State of NH - DOS	\$ 64.00
Treas State of NH - DOS/DMV	\$ 60.00
Treas State of NH - Fuel	\$ 27,938.17
Treas State of NH - NHCI	\$ 1,700.00
Treas State of NH - NPHL	\$ 360.00
Treas State of NH - P&R	\$ 115.00
Treas State of NH - Prison	\$ 432.69
Treas State of NH - Secr State	\$ 150.00

<u>Vendor</u>	<u>Payment</u>
Treas State of NH - Vitals	\$ 2,032.00
Tri County Community Action	\$ 6,000.00
Tri State Fire Protection	\$ 547.70
Triple Clean	\$ 8,565.00
TriTech Software Systems	\$ 1,255.00
Union Leader Corporation	\$ 627.90
United States Postal Service	\$ 112.00
US Environmental Rental	\$ 465.70
Valladares Transportation	\$ 10,110.00
Verizon Wireless	\$ 3,744.04
VerPlanck, Samuel	\$ 20.00
Vision Government Solutions	\$ 5,200.00
Vittum, Alan	\$ 517.59
W.S. Lloyd Inc.	\$ 12,797.30
Ward, Michael	\$ 16.00
Waste Mgt of Rochester	\$ 89,528.58
Water Industries	\$ 9,754.76
Watson, Roger	\$ 621.55
Watson's General Store	\$ 30.00
Wells Fargo Advisors	\$ 2,227.32
White Lake Inn & Tavern	\$ 86.11
White Mountain Comm Health	\$ 5,567.00
Whittier Service Center	\$ 1,520.60
Windy Ridge Corp	\$ 2,667.70
Witmer Public Safety Group	\$ 324.96
Wrobleski Party Rentals	\$ 500.00
Zee Medical Service Col	\$ 213.95
Zoll Medical Corp	\$ 43,953.02

CAPITAL IMPROVEMENT PROGRAM COMMITTEE

Fiscal Years 2015-2020

The Capital Improvement Program (CIP) is a valuable part of town planning and budgeting. Its purposes include:

- Planning to maintain and improve Tamworth's capital investments
- Scheduling capital expenditures to "level" the capital budget tax rate wherever possible
- Recommending specific programs, purchases, projects, schedules and budgeting to the Selectmen and voters

The CIP Report includes anticipated expenditures and funding for capital projects for the next 6 years, suggested warrant articles, tax rate effects, descriptions of projects and detailed information on capital plans in some areas. It is non-binding, advisory and updated annually. Projects are categorized and prioritized by need and urgency.

The CIP Committee is required to report to the Planning Board and Selectmen annually.

The full CIP Report for FY 2015-2020 is available: in print at the Town Offices, Cook Memorial Library and Chocorua Public Library; on the Town website: www.tamworthnh.org/annrpts.html →2014 CIP or <http://www.tamworthnh.org/> →Annual Reports→2014 CIP

The following two pages summarize the 2015-2020 Capital Equipment and Project plans. The full Report includes additional information about the scheduled program, some definitions and descriptions, goals, graphics and financial and tax rate information for Tamworth's taxpayers, residents, property owners and businesses.

The Committee thanks the Town Departments, Boards, Committees and Commissions for their cooperation, planning and budgeting on behalf of the Town and its taxpayers and their assistance and patience in updating the CIP Report with us. The Report includes numerous examples of their efforts to reduce costs, postpone replacements and carefully plan ahead, resulting in lowering costs while maintaining services and protecting the Town's capital investments.

The CIP Committee welcomes comments, information and suggestions from the community and invites anyone who might consider participating as a member of the CIP Committee to contact us at ciptamworth@yahoo.com.

Respectfully submitted,

The CIP Committee

Melissa Donaldson, David Little, Bob Seston, Ruth Timchak,
Jack Waldron, John Wheeler, Steve Gray

**CAPITAL IMPROVEMENT PROGRAM 2015-2020
EXPENSE DETAIL BY DEPARTMENT**

Department	Project or Equipment Description	RT/PR	2015	2016	2017	2018	2019	2020	2021-24	Totals
TOWN GOVERNMENT										
TG 1	Town Office and Town House	D 1	(100,000)							(100,000)
TG 3	Tax Map Revisions	B 2				(115,000)				(115,000)
FIRE DEPARTMENT										
FD 1	No 1 Hose Truck	B 1		(300,000)	(84,000)					(384,000)
FD 2	SUV (2020)	B 2						(42,000)		(42,000)
FD 3	Next Fire Truck (2021)	B 1							(350,000)	(350,000)
POLICE DEPARTMENT										
PD 2	2WD Cruiser - Unit 2 (2015)	B 1	(30,000)							(30,000)
PD 3	4WD Cruiser - Unit 3 (2018)	B 1				(35,000)				(35,000)
PD 4	4WD Cruiser - Unit 1 (2017)	B 1			(35,000)					(35,000)
PD 5	Police Station painting & repairs	B 2	(5,000)							(5,000)
PD 6	2WD Cruiser - Unit 2 (2020)	B 1						(30,000)		(30,000)
PD 7	4WD Cruiser - Unit 3 (2023)	B 1							(35,000)	(35,000)
PD 8	4WD Cruiser - Unit 1 (2022)	B 1							(35,000)	(35,000)
HIGHWAY DEPARTMENT										
HW 2	1 Single Axle 6 Wheeler Plow/Sand (Unit 1)	B 1			(130,000)					(130,000)
HW 4	1 Single Axle 6 Wheeler Plow/Sand (Unit 2)	B 1							(135,000)	(135,000)
HW 7	1 Articulating Loader w/ Attachments	B 1							(175,000)	(175,000)
HW 8	Grader	B 1	(325,000)							(325,000)
HW 9	Accessory Building	C 3				(100,000)				(100,000)
HW 11	Road Reconstruction & Paving	B 1	(260,000)	(170,000)	(280,000)	(300,000)	(320,000)	(340,000)		(1,670,000)
HW 14	Highway/Transfer Station Backhoe	B 1		(100,000)						(100,000)
HW 18	3/4 Ton Pickup Truck	B 1					(50,000)			(50,000)
HW 19	Bunker Hill Bridge	B 1			(100,000)					(100,000)
HW 20	Mountain Road Bridge	B 1					(100,000)			(100,000)
RESCUE SQUAD										
RS 1	Rescue Truck/Ambulance	B 1		(215,000)						(215,000)
EMERGENCY MANAGEMENT										
EM 2	Rescue/Transport watercraft, equipped	C 2			(14,000)					(14,000)
PARKS & RECREATION										
PR 3	Rec Field Playground Expansion/Improvement	C 3		(5,500)						(5,500)

PLANNING BOARD

The Planning Board met 15 times in 2014 for regular meetings and work sessions. During those meetings the Board conducted hearings for:

3 Boundary Line Adjustments

1 subdivision

5 lot mergers

1 Earth Excavation Permit

2 Scenic Road Maintenance Permit

Topics of interest and concern included Scenic Road Ordinance and Groundwater protection.

There are still some roads in Tamworth that do not have wires along or over them. It may be nice to keep them that way – but how to do it if there is development along the road?

We are investigating ways of having voluntary water sampling made available to interested citizens.

Mr. Thomas Peters has been an active member first as an alternate and then an elected member, for ten years. He has decided not to apply for another term. Tom was instrumental in the update of the Tamworth Master Plan, the Boards representative to the Lakes Region Planning Commission and a valuable member who was very familiar with detailed plans submitted for review from applicants. The Planning Board thanks Mr. Peters for his service and his valuable contributions.

Submitted by,

Dominic Bergen, Chairman
Tamworth Planning Board

NOTICE

If you own real estate lots that were involuntarily merged by municipal action, you may be able to have those lots restored to their pre-merger status.

Your property may qualify if two or more lots were merged for zoning, assessing, or taxation purposes and the merger occurred:

- During your ownership, without your consent; or
- Prior to your ownership, if no previous owner consented to the merger.

To restore your property to pre-merger status, you must:

- Make a request to the local governing body (Selectmen)
- No later than December 31, 2016.

Once restored:

- Your properties will once again become separate lots; however, they must still conform to applicable land use ordinances. Restoration does not cure non-conformity.

This notice must be:

- *Posted continuously in a public place from January 1, 2012 until December 31, 2016, and*
- *Published in the 2011 through 2015 Annual Report.*

Read the full statute at [RSA 674:39-aa Restoration of Involuntarily Merged Lots](#).

ZONING BOARD OF ADJUSTMENT

The Tamworth Zoning Board of Adjustment is empowered by NH RSA 674:33 to hear appeals to any administrative decisions on town regulations adopted pursuant to NH RSA 674:16. In addition, the ZBA is empowered to grant variances and special exceptions where it is specifically allowed in the regulation. The Town currently has two ordinances that are subject to appeal to the ZBA: the Tamworth Floodplain Development Ordinance and the Town of Tamworth Personal Wireless Service Facility Ordinance. The members of the ZBA are appointed by the Board of Selectmen.

In 2014, ZBA board member George Plender declined a new term and retired from the Board after many years of exemplary service. The Selectmen appointed alternate Bruno Siniscalchi to fill the vacant position. Tom Cleveland did not accept a new term as Alternate. The full 2014 Board roster consisted of Lianne Prentice, Chair; John Mersfelder, Vice Chair; Dan Rowe, Clerk; Bruno Siniscalchi, Member; Peg Huddleston, Member; and Dave Farley, Alternate. Chris Conrod serves as ZBA Secretary.

The ZBA welcomes the interest of all town residents and encourages those who would be interested in serving as an Alternate on the Board. It is to the advantage of the appellant to have a full five member board hearing a case because it takes a majority to overturn an administrative decision or grant variances and special exceptions.

The ZBA currently meets quarterly for regularly scheduled meetings, on the second Tuesday in the months of January, April, July and October. The July meeting is typically canceled if there is no pressing business on the agenda. There were neither appeals nor variance/special exception applications submitted to the ZBA during 2014. The three meetings were very short and limited to the various administrative chores necessary to maintain the Board as a legal entity (e.g., this report, membership, budgeting).

ZBA Rules of Procedure and all application forms are available for download from the town website. Meeting and hearing minutes, as well as case files, are available for inspection at the Town Offices.

Respectfully submitted,

Chris Conrod
ZBA Secretary

HIGHWAY DEPARTMENT – ROAD AGENT

The Tamworth Highway Department was able to accomplish many projects for 2014. There was the top coating of Mason Hill Road, Cleveland Hill Road and Turkey Street; and the re-building of Mountain Road. We were able to process approximately 3500 yards of sand and 3800 yards of crushed bank run gravel from the Highway Garage lot which helps keep costs down. We continued our program of crack sealing the roads to help extend the life of these roads. We also continued other needed maintenance as time allowed such as replacing culverts, ditching work, tree trimming/removal, patching, road side mowing, sweeping, sign repair/replacement, and other necessary maintenance.

I would like to thank the road crew for all of their hard work in 2014, as well as the sub contractors for their work as well. Thank you to the Board of Selectmen and town office staff for their support.

If funding is approved, road projects for 2015 are the paving of Page Hill Road, 900' of Mountain Road, and Chocorua Lake Road (from Rte16 to the Bridge).

Respectfully Submitted,

Richard Roberts
Road Agent

POLICE DEPARTMENT

Statistics for 2014

3,398	Calls for Service
766	Cases Initiated
5	Felony Arrests
46	Misdemeanor Arrests
3	Juvenile Arrests
6	Protective Custody

"911" Calls

239	Responded to "911" calls
15	"911" Hang ups

Traffic Stops

1,208	Warnings
68	Summonses
54	Accidents
8	DWIs
4	Operating after Suspension
4	Parking Tickets Chocorus Lake
1	Conduct After an Accident
1	Operating Without a License

Service to Community

598	Assists to Public
68	Alarms
28	Building Checks
16	House Checks
31	Vehicle Lock Outs
70	Pistol Permits
2	Town Details

Animal Control Calls

402	Domestic Animal Complaints
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Fire/Rescue

49	Assist to Fire/Rescue
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2014 Case Breakdown

12	Burglaries
0	Robberies
0	Attempted Murder
13	Criminal Mischief
16	Criminal Threatening

POLICE DEPARTMENT

5	Untimely Death
5	Criminal Trespass
4	Disturbed Persons
6	Possession of Drugs/Alcohol
45	Thefts
5	Noise Complaints
5	Missing Person/Run-a-way
6	Harassment
0	Aggravated Felonious Sexual Assault
1	Sexual Assault
1	Vehicular Assault
14	Assault
42	Domestic Disturbances
6	Stolen Vehicles
8	Juvenile Complaints
4	Unwanted Person
3	Abandoned Vehicle
11	Attempted Suicide
1	Suicide
1	Interference with Custody
2	Arson
11	Disorderly Conduct
24	Welfare Checks
29	Restraining Orders Served
49	Vin Verification
12	Bad Checks
3	Drug/Narcotic Violation
4	Child Neglect/Abuse
168	Other Offenses

On behalf of Penny, Dana and myself we would like to thank the town residents for their continuous support. We continue to do everything possible to ensure that Tamworth remains a safe place to live and raise a family. I would again like to invite everyone to check out the Tamworth Police Department's "Facebook Page" at facebook.com/tamworthplicedept. The initial responses we have received have been very supportive and we will continue to post Crime Trends, Safety Tips, Crime Prevention Information, Dangerous Road conditions and Public Safety Issues. We ask that you please provide us with feedback/input so to assist us in protecting the community. With that being said you can contact us at the Police Department at 323-8581 or e-mail us at tamworthpd@roadrunner.com with your comments and/or suggestions. All information received will remain strictly confidential. Don't forget to register your dog at the Town Office. It's the law.

Daniel J. Poirier
Chief



TOWN OF TAMWORTH
EMERGENCY MANAGEMENT
84 MAIN ST.
TAMWORTH, NEW HAMPSHIRE 03886
WWW.TAMWORTHNH.ORG

- *Preparedness*
- *Response*
- *Recovery*
- *Mitigation*

It's been a busy year for Tamworth's Emergency Management. The most visible and most asked about is the new shiny navy blue trailer that was parked by the police station this Summer, and is now parked behind the Fire Department's Central Station. The trailer was acquired with the purpose to house and make mobile the shelter supplies for the Town's Emergency Shelter, which is at the K.A. Brett School. The idea is to have the supplies mobile in the event that our Emergency Shelter is unavailable for use and we have to relocate to a new shelter or the ability to be able to bring supplies to a neighboring town who is in need of assistance with sheltering. The trailer currently houses fifty cots, blankets, pillows, and linen sets that were acquired over the last four years and will continued to be filled with items such as hygiene kits, more cots, blankets, and emergency care items as necessary. The acquisition was made possible by local taxpayer funding and grant funding through the Emergency Management Performance Grant (EMPG).

The EMPG is a grant that is federally funded by Homeland Security and Emergency Management and allows for the purchase of emergency preparedness items such as the trailer. The EMPG covers fifty percent of the cost, which is matched by local funds and/or in-kind donation. In addition to the purchase of the trailer, Emergency Management was able to secure EMPG funding for a backup generator for the Town Office, which serves as the Town's Emergency Operations Center (EOC) during major events and a backup generator for the Police Department, which serves as a backup EOC. The last, but most important, item purchased this year through the EMPG was the planning and updating of the Town's Local Emergency Operations Plan (LEOP). It is required by FEMA that the Town's LEOP be updated every five years. Our last LEOP was adopted in 2008 and was in much need of an overhaul and update. The grant funding allowed for us to hire a private consultant, who coordinated a series of meetings this spring and summer with the Town's Department Heads in order to collaborate on an LEOP that fits our community. The matching funding for the LEOP planning was made possible through volunteered time as an in-kind donation and did not use any local funding.

The overall goal of Emergency Management is to be prepared in order to limit the amount of loss during any major event that may occur in our community and/or region. This occurs through thoughtful planning and acquisition of equipment and/or supplies in order to create a more positive outcome. My plans for the upcoming year are to be able to create a solid Emergency Shelter plan and solicit the help of volunteers who would be willing to serve as a "Shelter Team" and would respond to the shelter to set it up and assist with the overall functioning of the shelter. I believe the "Shelter Team" can be achieved by having someone volunteer as a Volunteer Coordinator, who would coordinate any volunteers looking to assist with the shelter. Please feel free to contact me if you're interested in assisting or have any questions regarding Emergency Management.

Thank you for your support,
Dana Littlefield, Emergency Management Director



TAMWORTH FIRE DEPARTMENT

132 Chinook Trail
Tamworth, NH 03886
Phone: (603)323-8874 • Fax: (603)323-9974

Member
Ossipee Valley
Mutual Aid Assn.
New Hampshire
Firemen's Assn.

Over the past year, the Fire Department responded to 197 calls for service. Ninety-two percent of the time, we had personnel on scene within 10 minutes or less from time of tone. Sixty percent of the time, we had personnel on scene within 5 minutes after being notified.

6 Building Fires	4 Chimney Fires	3 Vehicle Fires
3 Brush/Grass Fires	61 Vehicle Accidents	11 Hazardous Conditions
96 Service Calls	8 Weather Related	5 Public Assistance

Tamworth Burn Permits are now available on line. Tamworth is among 73 other Towns in New Hampshire to offer New Hampshire Burn Permits thru the New Hampshire Division of Forest and lands. Follow the link for more information, nhdfl.org or call the Station M-F 8am-4pm @ 323-8874.

It has been a long time since we had our last lost time accident but unfortunately this year we were reminded of how dangerous firefighting is when we had a firefighter get hurt at a building fire. In this case the accident was determined to be non-preventable and the firefighter made a full recovery, but not until after missing a substantial amount of work.

I would like to thank all of the people that helped the Fire Department over this past year and especially all of the volunteers for their time and dedication. I also encourage all to make sure that you have an adequate number of working smoke and CO detectors with fresh batteries in them.

Respectfully,

Richard Colcord
Tamworth Fire Chief



Tamworth Rescue Squad

P.O. Box 271
Tamworth, NH 03886
603-323-7244

Tamworth Rescue Squad is an all-volunteer department which services the citizens of Tamworth and surrounding towns by belonging to Ossipee Valley Mutual Aid Association. Tamworth Rescue Squad responds to requests from OVMAA along with Careplus dba North Conway Ambulance for assistance with medical support, transports and evaluation of patients.

We would like to thank all of the citizens of the Town of Tamworth as well as the Board of Selectmen for all of your continued support.

This year Tamworth Rescue Squad received 407 calls from Carroll County Dispatch. 309 medical calls, 45 motor vehicle accidents, 51 fire assists and 2 mutual aid requests. We are also still seeing an increase in patient activity related to shorter hospitalizations and more serious medical conditions.

Elected officers for 2014 are Captain Jeffrey Tavares, 1st Lieutenant Shawn Taylor and 2nd Lieutenant Scott Schwartz.

Along with the required trainings for members to keep current with State of NH licensing laws, some members have taken extra trainings. We have 6 American Heart Association CPR/AED Instructors to continue trainings for the department and the town. If any town resident is interested in taking CPR they can contact rescue.

Thank You again to the families of our dedicated volunteer members. It is not easy on the families every time the call for help goes out and the member leaves the family to help other people. We appreciate all the families' support and sacrifices.

Another reminder: to help us find your house more efficiently we will continue to sell the 911 signs so they can be posted near the road and free from obstruction. There are still many houses in town unmarked, which adds to the response time while trying to locate the correct address.

Respectfully Submitted,

Captain Jeff Tavares
Tamworth Rescue Squad



911 EMERGENCY AMBULANCE SERVICES

CarePlus/North Conway Ambulance Service is pleased to continue providing the Town of Tamworth with Emergency 911 Ambulance Services. In 2014 we responded to 574 requests for ambulance services. Part of helping people is having a close working partnership with Tamworth Rescue, Fire and Police Department which makes the difference in providing excellent care, and we appreciate all of the support that each department has provided during the year.

- Advanced Life Support	153
- Basic Life Support	108
- No Transport	172
- Standby	143

As always we welcome the people of Tamworth to stop by our station, meet our crews and have your blood pressure checked.

We take providing emergency services very seriously and we are proud of our EMTs and Paramedics who provide these services every day.

Respectfully Submitted,

Eric F Damon
President/CEO

TAMWORTH COMMUNITY NURSE ASSOCIATION

<u>Statistics</u>		<u>Services</u>	
Home and Office Visits	3,316	Vital Sign Checks	877
Flu Inoculations	100	Wellness /Disease Evaluations	5132
Phone Consults	4,200	Lab Work & Reports	1441
		Case Management/Referrals	775
		Supply/Equipment Loans	186
		Wound Care/Suture Removal	467
		Consults/Education	4206
		Skin/Nail Issues/Foreign Body Extracts	138
		Nutrition Issues/Meals	10,513
		Acute Ills/Strep Tests/Nebulizer	717
		Emergency Calls	81
		Life Saving Interventions	4
		Injections/Med. Administration	253
		Community Service	5,000+

This has been a very busy year for TCNA. In addition to direct patient care we offered two cholesterol screening clinics as well as diabetic & blood pressure screening clinics. We held 4 forums on a variety of nutrition topics & started a weight loss group with Marie Veselsky RD. Jim Cubeddu PA of Tamworth Family Medicine spoke on Skin Cancer and Protecting Your Skin and Diane Johnson LCMHC taught us about Mindfulness Based Stress Reduction. Dr. Alan Eaton of UNH Coop. Ext. gave a presentation about ticks in our What's Bugging You program in July. Just in time for the harvest, Anne Hamilton, from UNH Coop. Ext., told us all the latest & safest ways to preserve our food. In October we held a free flu shot clinic and in November, just in time for the holidays, Chris Gill taught us a variety of stress management techniques. A big thank you to all of our presenters and to the Tamworth Foundation for their support of these forums.

Our Get Healthy Tamworth initiative continues to roll into 2015.

- 1/24 *Seeing Things Clearly* by Dr. David Korroch of the Lions Eye Bank
- 2/7 *Understanding Addictions* by Dr. Brian Sponseller of Primary Care in N. Conway
- 3/7 *My Aching Bones & Arthritis* by Dr. Brian Irwin of Tamworth Family Medicine
- 4/7 *Obesity in Children* by Deborah Hornor of the American Heart Association
- 5/6 *Healthy Foods* by Ann Hamilton of the UNH Coop. Ext.
- 6/6 *Staying Alive with CPR* by Steve Gray certified CPR instructor and life guard.
- 7/7 *Personal Relationships in the Digital Age* by Dr. W. Kiernan Cunningham
- 8/15 *What Someone Needs to Know About You* by Jo Anne Rainville RN
- 8/20 The TCNA Annual Meeting
- 9/19 *Fire & Home Safety* by Chiefs Dan Poirier and Richard Colcord
- 10/17 *Slips, Trips & Falling Down* by Betsy Donovan PT of Mountain Center Physical Therapy
- 11/14 *Spirituality & Mental Health* by Dr. Melissa Myers of Northern Human Services
- 12/4 *TCNA Holiday Gala*
- 3/17 to 4/21 *Mindfulness Meditation Workshop* led by Diane Johnson LCMHC at the Cook Library on Tuesdays from 5:30 PM - 7:30 PM. This workshop is underwritten by TCNA and registration is required. A commitment to the six weeks is important. The Saturday Forums start at 9:30 AM and will be held at the Lyceum.

We will also be offering a grief support group for those impacted by sudden death entitled Surviving Sudden Death, Grief and Loss. This group will meet each Wednesday evening in February (the 4th, 11th, 18th and 25th) at 6:15PM at the Cook Library for 90 minutes. Facilitators will be Diane Johnson LCMHC, Carol Tubman RN and myself. We will provide a warm, supportive and safe environment for folks to gather and talk. All of us go through the process of grief: None of us has to do it alone. If you have been impacted by recent sudden losses please come.

For almost a century now, the Tamworth Community Nurse Association has offered Tamworth residents a wide range of services —with no fee for service. We try to save you money. For instance, many of you need to be on blood thinners for a variety of reasons: this test would cost \$175.00 at a local hospital. You can have this test done in our office at no charge! In addition, many residents take advantage of ordering medical supplies that are not covered by insurance through our office and have realized considerable savings over the retail market. We also have equipment available to loan out. Before you rent a wheelchair, purchase a high-rise toilet seat, buy crutches or a walker, call us, no matter what your healthcare need. There's a good chance we can help.

The handicap accessible TCNA Office at the back of the Town Office Building is open Monday through Thursday from 9A to 2P and from 9A to 11A on Fridays. A nurse is available in the office weekdays from 9 to 11. Appointments are not necessary and all issues are treated with strict confidentiality. We assist people of all ages from newborns to seniors with no regard to economic strata. Stop in or contact us at 323-8511 or tamworthnurses@yahoo.com.

Dr. Brian Irwin of Tamworth Family Medicine is our Medical Director. Our nursing staff is Carol Eldridge, LPN, and myself. Marletta Maduskuie is our administrative assistant and coordinator of the Meals-On-Wheels program. It is a pleasure to work with this competent and committed team. Each of us plays an integral part in the services TCNA provides to Tamworth residents.

Our Board of Directors meets regularly to direct agency functions and operations, handle financial matters, as well as assisting with fund raising events. The 2014 members of our Board of Directors were Mary Watkins Chair, Cathy Baybutt Treasurer, Bob Seston Asst. Treasurer, Nina Perry Secretary, Chele Miller, Lorraine Streeter, Leslie Johnson, Heidi Palmer and George Plender. The TCNA Board receives little recognition, but their steadfast leadership of this fine organization makes our services possible.

We coordinate Meals on Wheels, an essential service to town residents who would be hungry or at risk of malnutrition. This program also serves as a regular safety check. There were approximately 9,000 meals delivered to town residents in 2014 by our much appreciated volunteer drivers. We always need more volunteers to work a flexible schedule once a month. It only takes two hours to complete a route. Serving others is rewarding.

TCNA continues to function as the Salvation Army Unit station for the area. Emergency funds are available for Tamworth and Sandwich residents in need. This year we have assisted people by providing medication, therapy, groceries and medical equipment.

During the holidays, we deliver gifts to our clients. Special thanks to The Tamworth Community Christmas Project for their support to this program. We also worked closely with St. Andrew's Food Pantry in distributing more than twenty Thanksgiving food baskets.

TCNA interacts and coordinates services with the Tamworth Caregivers, ServiceLink, Tri-County Cap, and RSVP, to name a few. These organizations have provided support to many area residents and serve as important members of the health care team.

The Tamworth Community Nurse Association is a private, not for profit, non-certified company. This means we do not bill individuals, Medicare/Medicaid or insurance companies. The preventative care and social service support your neighbors need to maintain healthy lives is not covered by insurance companies. Regional health agencies, including the VNA, regularly contact us to care for patients in Tamworth whose coverage has been terminated. TCNA saves money for our clients while providing services and support.

It is the mission of TCNA to care for all Tamworth residents, including those who may fall between the cracks of the health care system. We provide a safety net. We are well known to area hospital discharge planners and work cooperatively with them to provide optimal home care. Because we are not Medicare certified we do not provide ancillary services such as occupational, physical, and speech therapy, home health aides/homemakers, and hospice. For these services we rely on area agencies such as the VNA's and out-patient Physical Therapy offices. Close communication and collaboration allow us to provide continuity and holistic care.

As always, we deeply appreciate the support of the people of Tamworth and pledge to continue our efforts to work for the health and well-being of the community and of each Tamworth resident.

Respectfully submitted,

Jo Anne M. Rainville, RN
Executive Director

TAMWORTH CAREGIVERS

Thank you, Tamworth taxpayers, Board of Selectmen, donors and area foundations for supporting the Tamworth Caregiver's mission and volunteer efforts during 2014.

The mission of Tamworth Caregivers is to develop support services provided by volunteers to serve residents who, from time to time, or on a continuing basis, require assistance to meet their daily obligations and/or enhance their quality of life. Our vision is to provide neighborly services to all residents regardless of income, race, religion, gender or age and to build a better, more caring community. Our values include: the dignity and worth of every person, a personal commitment to care and service and the importance of neighbors helping neighbors.

Established as a non-profit 1999

In 2014, the Tamworth Caregiver's administrator responded to and coordinated 524 requests for transportation. Supporting residents' keen desire for quality of life independence, volunteers drove 15,987 miles, 3,636 which were long distance (beyond our 30 mile core service centers). **Thank you volunteers** for enjoying conversations with your Tamworth neighbors as you traveled to hospital and doctor appointments, pharmacy and hardware stops, weekly grocery shopping outings, bank and post office visits, shared cups of coffee and occasional lunches at The Community School.

OASIS Intergenerational Tutoring Program at Kenneth A. Brett School

Hosted by the Tamworth Caregivers since 2008

Twenty one adult members of the Tamworth community provided one-on-one weekly tutoring services to Kenneth A. Brett school students during the 2013-2014 school year. This results in a total of 756 tutor volunteer hours, which doesn't include the time of the volunteers in training, program planning and administration. These generous and caring adult tutors were trained through the OASIS Intergenerational Tutoring Program, a national program that supports literacy by providing learning opportunities for students beyond what can be provided in a traditional classroom setting. Tutors took part in an eight hour initial training and then participated in monthly trainings and discussions led by Sue Colten and Margaret Rieser.

OASIS has incorporated a spin-off program in which young readers are given the opportunity to read to trained and certified "therapy dogs" in order to build confidence in their reading skills. The OASIS volunteers also rallied behind the interest of Madison Elementary to host the program and the volunteers completed their fourth year with one-on-one tutoring.

From the many residents and children that the Tamworth Caregivers and OASIS interact with, **THANK YOU Tamworth community** for your ongoing interest and much appreciated support.

Sincerely,

Tamworth Caregivers Board, Volunteer Drivers and OASIS Tutors

RECREATION

2014 was an exciting year for the Tamworth Recreation Department. Trips, programs, activities, sports and classes were enjoyed by Tamworth residents of all ages.

The July 4th Family Day celebration is a great way to raise money for your non-profit organization. Please call 323-7582 for information on reserving a space. In 2015 the parade will begin at noon at the Tamworth Town House ending at the Brett School with music, games and food from 1:00 to 4:00. Activities will begin again at 7:00 p.m. at the K.A. Brett School with the fireworks at 9:30.

PROGRAMS:

Living Strong
Step Aerobics
Easter egg Hunt
Magic of Christmas Concert

Tai-Chi
Painting Group
Family Day – July 4th
Yoga

SPORTS

Tennis
T-Ball – Ages 4-6
Basketball - grades 1-6
Open Gym High School
Hoop Shoot Competition

Soccer - grades 1-6
Adult Softball
Adult Basketball
Girls Softball - grades 4-6

85 children from ages 7-14 participated in the 2014 Tamworth Summer programs. This year we traveled to the Mt. Washington Weather Center, Lost River, Story Land, Portland Sea Dogs, Smitty's Cinema, Aquaboggan, Kayaking, Wallis Sands, the Flume, Santa's Village, Whale's Tale, Chocorua Lake, Jockey Cap, and Fun Town. The children also attended 3 wonderful programs offered at Cook Memorial Library.

Your recreation department is for people of all ages. Call 323-7582 for information or suggestions for new programs.

Respectfully Submitted,
H. Parker Roberts
Recreation Director

SWIM PROGRAM

The summer of 2014 saw 120 children participate in the Tamworth Swim Program at White Lake State Park. The weather is always “interesting” at the lake, but we managed regardless! There is nothing like a “White Lake Day” with white caps and wind to bring out the best in all of us! It is always a pleasure to see familiar faces return year after year and welcome new ones each summer.

The success of the Swim Program is based on many contributing factors. The Town of Tamworth and the Tamworth Foundation each year continue to generously support the Swim Program financially. The parents, grandparents and childcare providers who make the sacrifice to ensure that the children are able to attend. The Tamworth Recreation Program and the Swim Program continue to work together so that many children are able to take advantage of both programs. The staff at White Lake State Park is gracious in their assistance to the program and the use of their facilities for the Swim Program.

The instructors working with the children on a part-time and full-time basis were Ida Streeter, Corey Judge, Jessica Mason, Cameron LaBrie, Martha Chandler and Brenda Robinson. We cannot say “Thank You” often enough to Steve Grey. He is extremely supportive in countless ways to our program.

Our sincere thanks to all who work to make the Swim Program a continuing success! We look forward to continuing to offer lessons for many more years to both Tamworth children and children in surrounding communities. May they all have the pleasure of learning to swim, be safe in and around the water and make swimming a part of their lives for their lifetime.

Respectfully Submitted:

Brenda R Robinson
Director, Tamworth Swim Program

TAMWORTH OUTING CLUB

Young people today are confronted with a barrage of information and choices. Information technology, as it further develops, will accelerate this trend. With this in mind, I find myself thankful for the few things that stay constant and give us a window into that which never goes out of style, something that reminds us of our past and gives us a foundation on which to stand. The Tamworth Outing Club (TOC) is one of those “things.”

As the mission statement makes clear, the TOC lives in the tangible world of outdoor sport and recreation, especially for our young students. We think the cyber version cannot compete with seven afternoons of supervised skiing at King Pine or on the Nordic trails – dressing up for the cold and any sort of weather and feeling the rush of movement over snow. The Tamworth Sled Dog Race is tradition in action, offering something for everyone. Who does not enjoy the sight of a team of excited dogs pulling and straining to get on the trail, all with the most iconic mountain in the region – Mount Chocorua – as a backdrop? We offer groomed cross-country skiing in Wonalancet for those who enjoy a winter trail. The varied trails and lands open to the public are a valued resource in our rural and scenic town – what a setting for our club!

Traditional sport is alive and well during the warmer months. We offer youth baseball programs for children up to 16 years of age. Dance a summer’s evening away at the Town House with live music – made easy for anyone by callers with years of experience. Enjoy real food at our Family Day Chicken BBQ.

The Tamworth Outing Club embraces what we feel is an important balance between the growing cyber world and the natural world of outdoor sport and recreation. We embrace movement in our outdoor spaces and the process of learning a variety of skills that will endow our youngsters with confidence, better health and enjoyment for the rest of their lives. For this, we carry on.

Sheldon Perry
President, Tamworth Outing Club

Contact: (603) 323-7001

TRANSFER STATION

In the year of 2014 we received and shipped away 1,120.54 tons of trash and recyclables.

We shipped:

M.S.W. (Household trash)	630.83	Tons
Paper	69.21	Tons
Cardboard	35.36	Tons
Commingled	22.66	Tons
Aluminum Cans	3.93	Tons
Glass	76.27	Tons
C&D/Bulky	236.14	Tons
Scrap Metal	38.06	Tons
Electronics	8.08	Tons

In addition to the items listed above we also received and shipped 35 refrigeration units and 394 tires.

The sales of our recyclables (paper, cardboard, aluminum cans and scrap metals) paid the Town \$31,925.85 for the year 2014.

I would like to thank all our Town Residents for all their efforts to make our recycling program a success.

Respectfully Submitted,

Glenn Johnson Sr.
Transfer Station Manager

CONSERVATION COMMISSION

The Tamworth Conservation Commission, a town organization staffed by volunteers, makes recommendations to the Planning Board and the Board of Selectmen on items pertaining to conservation. In addition, it oversees the town's trails, lands and conservation easements. Regular meetings are held on the second Monday of each month and the public is invited to attend. Significant Commission activities during 2014 are summarized below.

Conservation Easements: The Conservation Commission in partnership with the Society for the Protection of New Hampshire Forests continued their efforts in helping landowners establish conservation easements on their woodlands. During 2014 these efforts resulted in two parcels adjacent to the previously protected Gilman Forest being put under easement. These two additions create a contiguous protected forest of approximately 300 acres. These easements were made possible by generous contributions from individuals and from the New Hampshire Charitable Foundation.

Additional conservation easements—in this case covering a mix of agricultural lands and forests—were completed for the Bearcamp Valley Farm in South Tamworth. The Commission also assisted the Lakes Region Conservation Trust in creating an agricultural/forestry easement on the property of the Harry and Doris Thompson Trust.

Monitoring: Monitoring was completed on all conservation easements held by the town. In addition members of the commission spent a day with Steve Walker, a stewardship specialist from the state's Office of Energy and Planning, visiting properties in which the state has an interest in the conservation easement.

Environmental: The Commission continued its efforts to monitor environmental concerns by supporting Green Mountain Conservation Group's water monitoring program and by conducting the required quarterly gas sampling at the old landfill. The Commission also contributed volunteers to assist with the Household Hazardous Waste program.

Trails: The Hiking' Herons program to encourage use of the town's trails continued with interest exhibited by both Tamworth residents and our visitors. Routine trail maintenance was completed and a section of the Betty Steele Loop was relocated to avoid a wet area and a footbridge was built as well. The trail map and description brochure were updated and copies distributed to the boxes at the various trailheads.

Education and Information: A talk on birding in New Hampshire by Eric Masterson was co-sponsored with the Cook Memorial Library. Spring bird walks were conducted again this year by Ned Beecher. The Commission continues to maintain a web site, www.TamworthConservationCommission.org which contains news and information such as trail maps.

Respectfully submitted,
Nelson O'Bryan, Chair
For the Tamworth Conservation Commission

COOK MEMORIAL LIBRARY

Director's Report

Mission Statement: Cook Memorial Library provides educational, cultural, recreational and information resources through the work of its dedicated and knowledgeable staff. The library offers opportunities for learning, leisure reading, local history and genealogy preservation, study and research. It is accessible to all as a welcoming and comfortable center of community activity.

In 2014, we discarded 649 and added 1,242 items. As of December 31st, 2014, the total number of library materials in the collection was 23,489, leaving some workable space on the shelves.

In 2014, 1,004 borrowers checked out 28,107 library materials (162 borrowers downloaded 1,191 audios and 1,243 eBooks from Overdrive). In addition to Overdrive, we recorded 1,300 other online database visits. There were 15,017 in-library visits recorded. The staff answered 1,497 reference questions, 689 of which were technology-oriented. A record number (179) of community meetings were held at the library, and were attended by 1,428 people. 120 programs for adults, children, juveniles, or a mix of all three, were attended by 2,123 people. Some of these programs were the result of collaboration between the library and other town organizations, such as the Tamworth Historical Society, ACT, Tamworth Community Nurses Association, and Brett School. Many of our programs were sponsored by The Friends of Cook Memorial.

Explanation of unexpended money to be carried over to 2014 budget: \$666.31 in Barbara Fromm Memorial Fund; \$3,533 two years' donated proceeds from the Independence Day 5K Race, \$2000 from Tamworth Foundation for the insulation project, \$200 from LCHIP (they reward us with a donation because we provide an annual report of our historic building's condition in a timely manner), and \$732 in unrestricted donations. In addition, the Trustees of Public Funds for the Town of Tamworth hold approximately \$53,500 in restricted funds designated for the library.

As always, we are deeply indebted to all the donors and volunteers who support the library in various ways throughout the year. The Friends of Cook Memorial Library are to be especially commended for all the hard work they do on behalf of the library. The Friends provide financial support for virtually all library programming. They also augment our book budget, fund purchases of equipment and supplies, continuing education opportunities for staff, our Overdrive membership which provides access to downloadable audios and eBooks. Without our Friends and supporters, the library simply couldn't offer the range of services that it does. We also thank YOU, the voters and taxpayers of Tamworth who support your local library - we appreciate your good will.

As I am retiring at the end of March, I want to take this opportunity to thank all the people of Tamworth for making my job the best I've ever had. When I was hired as children's librarian in 1996, I had no idea I'd be here for 19 years. Tamworth is an extraordinary community - creative, civic-minded, caring, forward-thinking and highly literate. It has been a joy and a privilege to serve as your library director. Special gratitude goes to the library staff and trustees and Friends, both present and past - I hold you in deep regard. I will miss being here with you.

Respectfully submitted, Jay Rancourt, Library Director

COOK MEMORIAL LIBRARY

<u>Income</u>	<u>2013 Actual</u>	<u>2014 Proposed</u>	<u>2014 Actual</u>	<u>2015 Proposed</u>
Capital Reserve Funds			\$6,984.00	
Carry-over funds		\$2,000.00	\$2,000.00	
Contributions (includes Restricted)	\$6,086.00	\$5,928.00	\$3,493.00	\$5,000.00
Copy Machine	\$506.00	\$500.00	\$512.00	\$500.00
Friends of CML	\$3,781.00	\$4,000.00	\$4,112.00	\$4,000.00
Grants	\$846.00	\$1,000.00	\$1,493.00	\$1,000.00
Checking Interest				
Library Sales	\$532.00	\$500.00	\$620.00	\$500.00
Lost Book Donations	\$143.00	\$100.00	\$146.00	\$100.00
Trust Fund Interest	\$15.80	\$35.00	\$7.68	\$35.00
Town Appropriation	\$134,437.00	\$131,673.00	\$129,673.00	\$140,139.00
Total Income	\$146,346.80	\$143,736.00	\$149,040.68	\$151,274.00

Expenditures

Advertising/Publicity	\$0.00	\$50.00	\$104.00	\$50.00
Bookkeeping Services	\$529.00	\$800.00	\$595.00	\$800.00
Building Preservation			\$6,984.00	
Copier Service & Supplies	\$262.00	\$300.00	\$254.00	\$300.00
Equipment	\$895.00	\$1,050.00	\$1,154.00	\$800.00
Health Insurance	\$8,705.00	\$9,162.00	\$6,996.00	\$10,403.00
Information Tech.	\$10,455.00	\$4,895.00	\$4,435.00	\$4,895.00
Janitorial				
Library Materials	\$10,500.00	\$10,500.00	\$10,367.00	\$10,500.00
Lost Book	\$133.00	\$100.00	\$146.00	\$100.00
Meetings, Mileage & Dues	\$1,249.00	\$1,700.00	\$2,076.00	\$2,100.00
Memorial Funds	\$200.00		\$1,163.00	
Postage & Delivery	\$217.00	\$250.00	\$309.00	\$250.00
Programs	\$1,574.00	\$1,500.00	\$1,488.00	\$1,500.00
Repairs/Maintenance	\$4,133.00	\$5,100.00	\$4,542.00	\$5,775.00
Salaries& FICA/Medicare	\$86,679.00	\$93,529.00	\$92,051.00	\$97,201.00
Security Services	\$490.00	\$650.00	\$642.00	\$650.00
Grants Expense	\$1,114.00	\$1,000.00	\$1,173.00	\$1,000.00
Supplies	\$1,746.00	\$2,200.00	\$2,043.00	\$2,200.00
Telecommunications	\$1,259.00	\$1,300.00	\$1,255.00	\$1,300.00
Electric & AC	\$3,482.00	\$3,800.00	\$3,479.00	\$3,800.00
Heat	\$6,002.00	\$4,900.00	\$4,952.00	\$6,700.00
Water & Sewer	\$911.00	\$950.00	\$905.00	\$950.00
Total Expenditures	\$140,535.00	\$143,736.00	\$147,113.00	\$151,274.00

ECONOMIC DEVELOPMENT COMMISSION

The Tamworth Economic Development Commission has been busy in 2014!

Several months of 2014 were dedicated to planning for an innovative program for the youth of our town to be named Tamworth Teen Leadership. This was a program to introduce our young adults through direct participation to the many sectors – government, education, judicial, cultural, health and energy – that contribute to Tamworth. Unfortunately, the program had to be set aside because there was no entity that would cover the liability insurance necessary.

In February we hosted an informational program concerning Tax Investment Financial Districts, a method to help communities recoup funds for predetermined areas of infrastructural improvement. Because the Commission has long believed in regional collaboration, representatives of the Select and Planning Boards from Ossipee, Madison, Freedom, Albany and Tamworth were invited to hear about this.

Throughout the year the Economic Development Commission has supported and encouraged the development of a senior housing center, a project that is currently led by Jo Anne Rainville.

To encourage the concept of 'buying local' we produce a booklet for residents that contain the contact information for not only the businesses and non-profit groups in town but also the agencies that would be helpful to newcomers. Also, the Tamworth brochure we have created is placed in local restaurants and stores so visiting tourists can be aware of the various local inns, stores, recreational areas and restaurants Tamworth offers.

Because the Commission believes that no one town can accomplish as much as a region of towns working together, Selectmen and Planning Board members from the five towns of Albany, Ossipee, Freedom, Madison and Tamworth were asked to identify the agricultural producers in their communities and invite them to our Forum. Since agriculture is a primary business in our area, it made sense to bring together producers of agriculture and those who need their product. Information to help growers get to the next step in their efforts to expand their businesses was offered by our speakers who represented grocers, financial institutions, successful growers and producers and those with regulatory knowledge. Lianne Prentice moderated the Forum and introduced the eight speakers: Maynard Thomson, of 'Raise the Bar'; Sandy Brocaar, of 'Small and Beginning Farmers and NCIC, North Country Cooperative; Katelyn Robinson of Northern Investment Company; Janice Crawford, of the Mt. Washington Chamber of Commerce, representing Hannaford's; Mike McPhail of Farm Credit East; Olivia Saunders, Field Representative of UNH Extension; David Grasse, of the Tamworth Distillery; and Eric Milligan of the NH Mushroom Company. The speakers shared helpful information and advice to the audience who later had the opportunity to network individually with them for more detailed information.

Your Economic Development Commission looks forward to having another busy, productive year in 2015!

Sincerely,
Tamworth Economic Development Commission Board:
Pat Farley, Chair; Dennis Quinn, Vice Chair; Ellie Griffin, Secretary; Kelly Goodson;
Susan Ticehurst; Willie Farnum; Jim Hidden; David Grasse; Robin Gordon.



2014 TOWN MEETING MINUTES
The State of New Hampshire

To the inhabitants of the Town of Tamworth, County of Carroll in said State qualified to vote in Town Affairs:

You are hereby notified to meet for the First Session of the Annual Town Meeting at the Tamworth Town House, 27 Cleveland Hill Road, in said Town of Tamworth on **Tuesday, the 11th of March, 2014**, to bring in your votes for Executive Councilor, to choose town officers and to vote on other matters required to be on the official ballot, polls to be open for voting on Articles **1** at eight o'clock in the forenoon, and to close not earlier than 7:00 o'clock in the evening, and you are hereby notified to meet for the Second Session of the Annual Town Meeting at the Kenneth A. Brett School, 881 Tamworth Road, in said Town of Tamworth on **Wednesday, the 12th of March, 2014**, at 7:00 o'clock in the evening for the transaction of all other Town business as specified in the remaining articles of this warrant.

Due to inclement weather the second session of the Annual Town Meeting was postponed and held on Thursday, the 13th of March 2014 at 7:00 o'clock in the evening at the Kenneth A. Brett School, 881 Tamworth Road, in said Town of Tamworth.

The Moderator proceeded to cover the public service announcements and for the invocation the moderator noted Stanley Coville's passing as well as those named on pages 2 & 3 and their services to the town, followed by a moment of silence. The Town meeting singers sang "Here Comes the Sun". And Kent Hemingway Sr. led in the Pledge of Allegiance.

The Moderator announced the results of the elections to complete Article 1.

ARTICLE #1 To bring in your votes for **Executive Councilor**, AND to elect all necessary **Town Officers**, which appear on the official Town ballot for the ensuing year.

<u>Office</u>	<u>Name</u>	<u>Term</u>	<u>Votes</u>
Selectmen	John E. Roberts	3 years	314
	Write-Ins		18
Road Agent	Richard Roberts	3 years	346
	Write-Ins		5



TOWN MEETING MINUTES



Treasurer	1 year	
Mariette Ross		297
Write-Ins		4
Moderator	2 years	
Chris Canfield		350
Trustee of the Trust Funds	3 years	
John B Wheeler		324
Cemetery Trustee	3 years	
John B Wheeler		320
Write-Ins		2
Library Trustees	3 years	
Ann McGarity		307
Anne Chant		326
Library Trustees	2 years	
Mary Beth Link		307
Supervisor of the Checklist	6 years	
Amy Berrier		331
Write-Ins		2
Planning Board Members	3 years	
Patricia W. Farley		300
Dominic Bergen		300
Write-Ins		3
Planning Board Member	1 year	
Thomas R Peters		304
Write-Ins		2
Fireward Tamworth	3 years	
Harry E. Remick		341
Write-In		1



TOWN MEETING MINUTES



****Tamworth Results only****

Executive Councilor District 1 Balance of Term Next Election Sept 2014

Joseph D Kenney	165
Michael J Cryans	219
Write-Ins	3

395 Votes Cast on Town Election Day

The Moderator proceeded to cover the ground rules and introduced the head table, the ballot clerks, and the Police Department. The Moderator went over the procedures and order of the meeting.

ARTICLE #2

To see if the Town will vote to raise and appropriate the sum of **\$692,080** for **General Government Operations:** (Majority Vote Required)

Board of Selectmen	\$ 13,489
Town Administration	\$141,195
Town Clerk/Tax Collector	\$109,706
Election & Registration	\$ 10,715
Treasurer's Expense	\$ 5,705
Data Processing	\$ 16,500
Revaluation of Property	\$ 21,492
Legal Expenses	\$ 15,000
Personnel Administration	\$ 3,000
Planning	\$ 19,335
Zoning	\$ 3,482
Office Building	\$ 28,612
Town House	\$ 12,489
Cemeteries	\$ 31,750
Property Liability Insurance	\$ 30,000
Advertising & Regional Assoc.	\$ 7,407
Emergency Repair Response	\$150,000
Debt Service Principal & Interest	\$ 72,203

The Board of Selectmen recommends this article by a vote of 3-0.

Moved/Seconded

Discussion

Michael Malenfant asked what the amount of \$141,195 for Town Administration line was for? John Roberts indicated it was for the town employees in the Town office for one full time and one part time position.



Charlie Pugh proposed an amendment to the article to increase the TC/TX Salary by \$2,000 above what is budgeted already. This will increase the TC/TX line by \$2,368 which then will equal \$112,074 for that line, and bring the total warrant article amount to \$694,448.

Amendment was moved/seconded

Discussion

Charlie asked if Kim Trammell could speak for the why for and where for of this amendment.

Kim Trammell spoke of the optional services she has implemented. She spoke of the Municipal Agent Fees (state portion of the MV Registration), the one stop shop, and the amount of revenue generated over the last five years for the MA Fees of \$48,000. In 2013, of the 4400 total MV registrations 4000 people chose to complete the state portion of the MV Registrations at the town office. She spoke of the implementation of the single payment check, the credit card options, both over the counter and on line, all being optional services and not conditions of her employment or election. These services are provided for residents, non-residents, as well as our Military using Tamworth as their home of record. She also commented on the additional \$3,000 in revenue that has been generated in the implementation of the enforcement of the dog licensing.

David Giampietro's explained that he went through the major salary sections in the annual report and he saw that only 1.5% increase was given to the Town Clerk/Tax Collector & the Police Dept. He spoke of amending Article #2, #3, and #6. Mr. Giampietro also spoke of the COLA (Cost of Living Adjustment) which is extracted from CPI which measures consumer spending behavior and not actual inflation. The salaries are not the biggest impact in our budget and our employees are our most valuable resources. In 2014 the dollar buys 5% less than it did in 2013, and the COLA increases are not even keeping up with true inflation. It is important to recognize our town employees in keeping them productive. The budget increase is up over 8% from last year and yet salaries are not commensurate to that figure.

Michael Malenfant spoke that he didn't feel that anyone was denying that the town employees weren't worth their wages but he was not in favor of giving increases, and sooner or later we have to stop spending. Joanne Rainville spoke and asked if the board of Selectmen had discussion on the matter prior to the town meeting. Kim Trammell explained that it was not the first year she had brought this to the board of selectmen. She explained that she was approved for an increase in a previous year but the town meeting voted not to give



COLA and the select board that year would not allow her to have the additional monies they had approved. Other years she would have two members of the Select board who would approve her increase during the budget process but then she would be called back and told that she would receive COLA like all the other employees. She stated that the boards have included her as an employee which technically she is an elected official so the Town meeting would be where she would ask for any increases. She spoke of the four year Joint Certification program that she had completed in 2012 where the Dept. of Revenue recommends that she attend this program. Kim wanted to note that in this ensuing year there was a new Salary set for the full time Town Administrator, and that some town employees or Dept. heads received increases in their pay in this year's proposed budgets based on conditions of their employment and certifications received.

John Roberts spoke that he felt that this amendment should not be brought up on the floor of the town meeting. He spoke of all the employees working hard and that there wasn't one employee that was not there 24/7. John spoke of it being hard for him to give Kim Noyes \$2,000 but not give Chief Poirier an increase, when in 2008, in our last Wage & Classification study the Chief of Police was the most underpaid employee compared to other towns the size of Tamworth. There is a low, medium, and high and the board of selectmen tries to stay in the medium range. Kim did come to the board this year and talked about this, and we said no. John Roberts mainly based his decision on the information Kim submitted to us. She submitted towns compared to the size of Tamworth; Sandwich, Campton, Holderness, Madison, New Hampton that have full time town clerks. The full time town clerk average for those towns was \$42,430. Tamworth is \$46,225. John commented that he didn't know who Kim was referring to in regards to certifications when they were hired. But that there was a Town employee as a full time member that was hired and received an increase when he reached a certain level of certification but it had nothing to do with the Board of Selectmen. Joanne Rainville went on to say how interesting it was that selectmen Roberts compared Kim to Chief Poirier because she calls the Chief at all hours of the night and he is there and that she has seen Kim in the office at all hours.

Helen Steele questioned on page 14 of the Annual Report what the line reading Personnel Merit Pool was? John Roberts explained that the merit pool was used for awarding various employees who the Board of Selectmen feel have gone above and beyond to be awarded various amount of monies (\$250, \$500 amounts) at the end of the year. Recipients over the years have included Kim Noyes, some of the Police Dept. and the Highway crew, etc.



Mary Watkins spoke about Kim Trammell being an elected official and those present should assume that in cogitation. Kim Trammell spoke of presenting to the Board of Selectmen salaries of other town's Town Clerk/Tax Collectors offices and the salaries paid as a total to run the office. Some of those towns have full time Deputy's and Assistance to help run their offices. When bringing in the additional services to Tamworth, there was no increasing the Deputy's hours or asking to have a full time deputy. She felt the implementation process was done efficiently and cost effectively. She spoke that what you see in her salary line is what she gets. Unlike some of the other departments who receive time and one half for compensation of additional hours worked.

Mike Malenfant commented on what Kim had presented to the Board of Selectmen. Kim responded that she had given the Board total amounts to run the Town Clerk/Tax Collectors Office's with a breakdown from those town's in the 1999 and 2005 pay classification studies (the most recent studies the town has) of each salary for each position in the office's, which included Deputy and Assistant Clerk wages. She had given the total amount to run the various Town Clerk/Tax Collectors' offices.

Question was asked to be moved. The Moderator approved the motion.

Voice Vote taken to amend the article to \$694,448 Amendment Passed

David Giampietro spoke that the \$2,000 for salary you can't just tack that on that there are \$694 costs involved. Clarification of the amounts was made by Charlie Pugh to say that the \$2,368 included monies for the salary increase & wage costs associated with the increase.

No Further Discussion.

Voice Vote taken.

Amended Article Passed

ARTICLE #3

To see if the Town will vote to raise and appropriate the sum of **\$603,930** for **Public Safety**: (Majority Vote Required)

Police Department	\$264,427
Ambulance Contracted Services	\$ 42,500
Fire Department	\$188,157



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Rescue Squad	\$ 54,870.	
<u>Rescue Cardiac Monitor</u>	<u>\$ 40,000.</u>	
Total Rescue		\$ 94,870
Forest Fires		\$ 5,383
Red Hill Fire Tower		\$ 500
Emergency Management		\$ 2,225
Animal Control		\$ 5,868

The Board of Selectmen recommends this article by a vote of 3-0.

Moved/Seconded

Discussion

David Giampietro spoke that the Salaries of the Police Dept. were only up 1.5%. He would like to address that situation. He knew the patrolman’s salary was underpaid by \$3,000 to \$5,000 but he had also been made aware by an astute selectman that the chief of police was underpaid too. He would like to Amend the article to raise the salaries \$5,237 in wages plus \$1,571 in benefits (benefits being roughly 30%) equaling \$6,808 as the total increase to the Police Dept. making the new total of the Article \$610,738. He would like to bring them up higher than COLA which is not equal to inflation. He doesn’t want to be the individual who is standing in front of a pointed gun and have the patrolman worrying about how he is going to pay his bills.

The moderator stated there was a motion to amend the article \$6,808.

Moved/Seconded

Discussion

Mike Malenfant discussed how he feels that not that he’s disputing that any of the various department’s needs a raise, but he questioned whether the \$5,200 includes Blue Cross Blue Shield. It was clarified that the total amount included the additional insurance costs for a benefit that the town already provides.

Michael Malenfant discussed how he doesn’t feel we should be giving any increases at this time to any Town employees. The town had just approved a \$35,000 cruiser last year and he said a patrolman at a convenience store had kicked the door shut. The moderator proceeded to take a voice vote.

Voice Vote taken. Vote was too close to call. The Moderator called for a show of hands. Further Discussion ensued before count of hands.

Chief Poirier thanked everyone for their support. He asked to amend that money for Dana Littlefield Patrolman and the Chief was happy with just the COLA. That his patrolman Dana is underpaid and he



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would like that money just to go to Dana. Chief Poirier explained he did not want to lose his patrolman to another town.

Juno Lamb asked for clarification that if at this meeting a chunk of money is approved that it is at the discretion of the people paying the bills how that money is spent. Both the Moderator and the Town Attorney agreed. Juno would like to give everybody money and asked for the whole picture in regards to increases. She asked if the selectmen can speak to that or the man making the amendments. John Roberts spoke of the town meeting not being the place to increase salaries. John commented in regards to Chief Poirier to have his two patrolmen over there, and to have an amendment to this article to give everybody in the police department more money, and for the Chief to get up and give his money to one patrolman – Not John Roberts. He is not saying Dana is not worth it but he is not giving all the money to Dana. If Chief Poirier doesn't want his money he doesn't have to take it.

David Giampietro spoke that going with what John Roberts said he didn't address who would get the money he was just going with increasing the general salary pool which only went up 1.5%. In regards to the kicking of the door that it is a totally different issue. That would be a disciplinary action. If it was the patrolman than you would report it to the Chief, if it was the Chief you would report it to the Town Selectmen. That is a different issue. Buying new Cruisers that is equipment. We are talking about people and their salaries and their standard of living.

Moderator asked for further discussion. Hearing none, the moderator announced that a voice vote would be taken again on the amendment to increase the total article amount to \$610,738 for Public Safety. Voice Vote taken and the moderator felt the no's had it. The moderator informed the legislative body that he could be overruled. The Moderator was challenged by members of the legislative body to take another vote. The Moderator went to cards. Cards by show of raised hands were counted.

Yes 51 No 40

Amendment passed

A Voice Vote was then taken on the amended article.

Moved/Seconded

No Further Discussion

Amended Article Passed



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ARTICLE #4

To see if the Town will vote to raise and appropriate the sum of **\$1,319,061 for Public Works:** (Majority Vote Required)

Highway Department	\$544,450	
Equipment Purchase	\$70,000	
Road Reconstruction/Paving	\$260,000	
<u>Bridge Repair/Replacement</u>	<u>\$235,000</u>	
Total Highway		\$1,109,450
Street Lights		\$ 12,000
Well Monitoring & Testing		\$ 6,500
Transfer Station Operations		\$191,111

The Board of Selectmen recommends this article by a vote of 3-0.

Moved/Seconded Discussion

No Discussion Voice Vote taken Article Passed

ARTICLE #5

To see if the Town will vote to raise and appropriate the sum of **\$24,483 for Health and Welfare:** (Majority Vote Required)

General Assistance	\$23,883
Health Officer	\$ 600

The Board of Selectmen recommends this article by a vote of 3-0.

Moved/Seconded Discussion

No Discussion Voice Vote taken Article Passed

ARTICLE #6

To see if the Town will vote to raise and appropriate the sum of **\$231,863 for Culture & Recreation:** (Majority Vote Required)

Parks & Recreation	\$ 85,755
Swim Program	\$ 6,435
Cook Memorial Library	\$131,673
Patriotic Purposes/Family Day	\$ 8,000

The Board of Selectmen recommends this article by a vote of 3-0.

Moved/Seconded Discussion



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Michael Lowry a Library Trustee asked to amend the article to decrease the Cook Memorial Library budget line by \$2,000 to \$129,673 and the total article amount to \$229,863. This amendment is being proposed due to the unanticipated funds raised by the 5K race last year and the diligent attention of controlling expenses primarily through the efforts of the librarian Jay Rancourt. The library would like to decrease the amendment by \$2,000 to show their appreciation to the taxpayers of Tamworth for their continued support.

Moved/Seconded

Discussion

A motion for point of order was made as two different amendments were presented before the initial amendment was voted on.

Voice Vote taken on Library amendment

Amendment Passed

Further discussion on the article proceeded. Michael Malenfant asked to amend the article back up to \$231,863 adding \$2,000 to the Patriotic Purposes/Family Day budget line. Motion was not seconded. The moderator not hearing a second continued with discussion for the amended article amount of \$229,863.

Further Discussion

Motion was made by David Giampietro to amend the Parks & Recreation line for the benefits & salary of the director. The amended amount was for \$1,828. The total article amount would then read \$231,691. Motion had been moved but not seconded. The moderator not hearing a second proceeded to ask for further discussion on the amended article as it stands at \$229,863.

No Further discussion

Amended Article was voted on.

Voice Vote taken

Amended Article Passed

ARTICLE #7

To see if the Town will vote to raise and appropriate the sum of **\$6,185** for **Tamworth Conservation Commission** expenses. (Majority Vote Required)

The Board of Selectmen recommends this article by a vote of 3-0.

Moved/Seconded

No Discussion

Article Passed



ARTICLE #8

(By Petition). To see if the Town of Tamworth will vote to raise and appropriate the sum of **\$500** for the **250th Town Anniversary Committee**. (Majority Vote Required)

The Board of Selectmen recommends this article by a vote of 3-0.

Moved/Seconded

No Discussion

Article Passed

Traditionally, the Moderator explained he has read each of the petitioned articles and has asked those who would like an article pulled to say so. The Petitioned Warrant Article's # 9-22 total \$155,302. The Moderator proceeded to read each article and pulled those articles asked to be pulled for further discussion. The pulled Articles were #10, 12, 13, & 17. The Articles kept were #9, 11, 14, 15, 16, 18, 19, 20, 21, & 22. The total for the non-pulled articles is \$67,389. A motion was made to vote on the non-pulled articles.

Moved/Seconded

Voice Vote taken

Articles passed

The pulled articles were discussed in numerical order of those that had been pulled.

ARTICLE #9

(By Petition). To see if the Town will vote to raise and appropriate the sum of **\$2,000** to the **Tamworth Outing Club** for the support of the Cal Ripkin and Babe Ruth baseball programs. (Majority Vote Required)

The Board of Selectmen recommends this article by a vote of 3-0.

ARTICLE #10

(By Petition). To raise and appropriate the sum of **\$6,000** for **Tri-County Community Action** for the purpose of continuing services of the Fuel Assistance Program for the residents of Tamworth. (Majority Vote Required)

The Board of Selectmen recommends this article by a vote of 2-0-1 abstained.



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Moved/Seconded

Discussion

Mike Cocklin the new CEO of Tri County Cap since October 2013 spoke of the community contact office in Tamworth and how it assists households through USDA Food, Fuel, Electrical, and Weatherization programs. The organization served 393 residents of Tamworth in the last fiscal year. There were 188 households for fuel assistance totaling \$163,000. Sixteen households received weatherization of their homes totaling \$73,525. The number of households that received electrical assistance was 182 totaling \$55,442; and \$4,620 was given out for food assistance. No funds are received from Federal or State governments and historically the funds are found within the Tri County Cap organization to support the services given and that is why it is necessary for them to find that support from the towns.

No Further Discussion

Voice Vote

Article Passed

ARTICLE #11

(By Petition). To see if the Town will vote to raise and appropriate the sum of **\$7,000** for the **Tamworth Caregivers** for the purpose of continuing services for the residents of Tamworth. (Majority Vote Required)

The Board of Selectmen recommends this article by a vote of 3-0.

ARTICLE #12

(By Petition). To see if the Town of Tamworth will appropriate the sum of **\$340**, or transfer same from available funds, for support of the **Medication Bridge Assistance Program**. (Majority Vote Required)

The Board of Selectmen recommends this article by a vote of 3-0.

Moved/Seconded

Discussion

Michael Malenfant asked if someone could explain this article. Joanne Rainville the Tamworth community nurse spoke to explain what this money was used for as there was not a representative at the meeting. This serves many people who cannot afford to pay for their prescription drugs. There are drugs not covered under Medicare Plan D or drugs that some cannot afford to pay for at all. The medication bridge Assistance program requires people to fill out an application. The medication bridge program has an arrangement with the drug companies to supply samples of medications to the recipients through their PCP providers at little cents or no cents at all.



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Michael Malenfant wanted to amend the article up to \$500. The motion was not seconded so further discussion was considered for the original article amount of \$340.

No further discussion on the Article pursued. The article was voted on.

Voice Vote taken

Article Passed

ARTICLE #13

(By Petition). To respectfully request that the town vote to raise and appropriate the sum of **\$1,573** in support of **Starting Point** providing advocacy and support to victims of domestic and sexual violence and their children. (Majority Vote Required)

The Board of Selectmen recommends this article by a vote of 3-0.

Moved/Seconded

Discussion

Suzette Indelicato the executive director explained that 33 Tamworth residents have received help from this organization and that there were 602 victims of Domestic or Sexual violence in Carroll County.

Chief Poirier spoke in favor of these funds as well as the organization being a very valuable resource assisting the Tamworth Police Dept with these matters. No further discussion.

Voice vote taken

Article Passed

ARTICLE #14

(By Petition). To see if the Town of Tamworth will vote to raise and appropriate the sum of Five Thousand (**\$5,000**) for the **Tamworth Scholarship Committee, Inc.** (Majority Vote Required)

The Board of Selectmen recommends this article by a vote of 3-0.

ARTICLE #15

(By Petition). To see if the Town of Tamworth will vote to raise and appropriate the sum of **\$5,000** to assist the **Community Food Center.** (Majority Vote Required)

The Board of Selectmen recommends this article by a vote of 3-0.

ARTICLE #16

(By Petition). To see if the Town of Tamworth will vote to raise and appropriate the sum of **\$3,100** for the Early Supports & Services



Program (birth to 3 years) of **Children Unlimited, Inc.** (level funding request). (Majority Vote Required)

The Board of Selectmen recommends this article by a vote of 3-0.

ARTICLE #17

(By Petition). We the undersigned registered voters of the Town of Tamworth do hereby petition the 2014 Annual Town Meeting to raise and appropriate the sum of **\$80,000** for **Tamworth Community Nurse Association** for the purpose of continuing services to the residents of Tamworth. (Majority Vote Required)

The Board of Selectmen recommends this article by a vote of 3-0.

Moved/Seconded

Discussion

Michael Malenfant asked for Joanne Rainville the Tamworth community nurse to give us a breakdown of what the additional \$40,000 was used for last year. Joanne commented in having the additional monies the association was able to get to a whole new level of service, and be a lot more pro active. A registered Dietician was hired for anyone in the town of Tamworth to sit down with at no fee. The nurse's association Budget in 2013 broke even, and the current budget is running at a \$5,000 deficit including the \$80,000. Joanne spoke of different programs that have been started in addition to the registered dietician, including the first cholesterol screening as an additional free service to Tamworth residents that would generally cost \$325 if paying out of pocket. It was found that 90% of the individuals tested had unknowingly high cholesterol levels. Their PCP providers were notified and one individual was put on cholesterol medication right away. A new program held in March and titled "Easy Healthy Cooking" involves looking at how to read the labels on the foods that you're buying. Another program in April includes a diabetic blood screening at the nurse's office. A chemistry machine was purchased in order to help those who are uninsured or underinsured, who may not normally have blood tests done, to be able to come in and have their blood work done at the office.

The Moderator asked if Joanne had answered the initial questions.

Michael Malenfant asked what the nurse's current budget was for last year and this year? Joanne explained that the budget is \$160,000 for both this year and last. Joanne also explained that Fundraising donations have been reduced by 30% which was expected because of the increase in the warrant article last year. Joanne explained that what the nurses association heard last year from the town's people



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was that more healthcare and more nursing was necessary and less fundraising would allow for that, so that is why they asked for the \$80,000 again this year.

No Further Discussion Voice Vote Article Passed

ARTICLE #18

(By Petition). To see if the Town will vote to raise and appropriate the sum of **\$16,000** to provide meals for the **Tamworth Meals on Wheels** Recipients. (Majority Vote Required)

The Board of Selectmen recommends this article by a vote of 3-0.

ARTICLE #19

(By Petition). To see if the Town of Tamworth will raise and appropriate the sum of **\$2,972** for the annual support of services provided to the citizens of this community by the **Central New Hampshire VNA & Hospice**. The Agency has been serving the Town for many years, and the Town has consistently supported Central NH VNA & Hospice. This year we are asking for the same amount that was approved last year. (Majority Vote Required)

The Board of Selectmen recommends this article by a vote of 3-0.

ARTICLE #20

(By Petition). To see if the Town of Tamworth will vote to raise and appropriate the sum of **\$17,000** for the support of out of school time enrichment and child care services for Tamworth children, ages 5 – 12, at **Bearcamp Valley School and Children’s Center** (Tamworth Preschool Inc.), a non-profit organization. These services include before and after school, vacation weeks and summer programs. This request does not include any preschool programming. (Majority Vote Required)

The Board of Selectmen recommends this article by a vote of 3-0.

ARTICLE #21

(By Petition). To see if the Town of Tamworth will vote to raise and appropriate the sum of **\$5,567** for the support of **White Mountain Community Health Center** to help meet the healthcare needs of the uninsured and underinsured residents of the Town of Tamworth. (Majority Vote Required)

The Board of Selectmen recommends this article by a vote of 3-0.



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ARTICLE #22

(By Petition). To see if the Town will raise and appropriate the sum of **\$3,750** to assist the **Mental Health Center**. (Majority Vote Required)

The Board of Selectmen recommends this article by a vote of 3-0.

ARTICLE #23
meeting.

To transact any other business that may legally come before the

Susan Ticehurst spoke of the obvious community support for services through taxes and asked if residents would please contact her to share their thoughts, concerns, or questions in respect to the support of services and in regards to her position as a NH State Representative. She can be reached at 323-8040.

The moderator asked if any further new business to conduct was in order. Hearing no response.

Kent Hemingway Sr. moved to adjourn the meeting. The motion was Seconded.

All in favor of adjourning was approved.

The Tamworth Town Meeting was adjourned at 8:31pm.

Respectfully Submitted,
Kim Trammell
Certified Town Clerk

RESIDENT BIRTHS

For the Year Ending December 31, 2014

<u>Date</u>	<u>Child's Name</u>	<u>Place of Birth</u>	<u>Father's Name</u>	<u>Mother's Name</u>
02/05/14	Sloane-Adjutant, Alexys Mae	North Conway, NH	Adjutant, Brandon	Sloane, Elizabeth
04/03/14	Ellis-Watson, Myleigh Jane	North Conway, NH		Ellis, Dianne
04/15/14	Glencross, Alexis Jayne	North Conway, NH	Glencross Jr, Stephen	Houghton, Jamie
05/15/14	Smith, Kendal	North Conway, NH	Smith, Nicholas	Perro, Natasha
05/23/14	Wilkinson, Amelia Claire	North Conway, NH	Wilkinson, Kraig	Wilkinson, Lisa
06/03/14	Robinson, Rowen Frost	North Conway, NH	Robinson, William	Robinson, Jennifer
06/28/14	Jensen, Adalynn Melanie Marie	North Conway, NH	Jensen, Michael	Brown, Shannon
07/29/14	Blanchard, Silas Danger	Rochester, NH	Blanchard, Raymond	Blanchard, Monica
09/08/14	McHenry, Lana Kay	North Conway, NH	McHenry, Brandon	McHenry, Dawn
09/09/14	Nunez, Davian Damien	North Conway, NH	Nunez, Robert	Anderson, Ariel
10/22/14	Robbins, Hailey Ann	North Conway, NH	Robbins, Timothy	Blanchette, Lauren
10/28/14	Baumann, Brady Mae	North Conway, NH	Baumann, Matthew	Baumann, Jacy
10/29/14	Letarte, Clara Aleta	Hopkinton, NH	Letarte, Reid	Schlepphorst, Laura
11/16/14	Simpson, Hunter Allen	North Conway, NH	Simpson, Allen	Simpson, Mary
11/24/14	Merrill, Hazel Grace	North Conway, NH	Merrill, Jared	Merrill, Ruth
12/03/14	Cook, Lilah Mae	North Conway, NH	Cook, Benjamin	Jacques, Alexis

RESIDENT MARRIAGES

For the Year Ending December 31, 2014

<u>Date</u>	<u>Person A's Name</u>	<u>Residence</u>	<u>Person B's Name</u>	<u>Residence</u>	<u>Place of Marriage</u>
01/01/14	Sidney, Matthew W	Chocorua, NH	Poitras, Staci M	Chocorua, NH	Conway, NH
03/15/14	Sanborn, Ronald L	Ctr Conway, NH	Hayes, Jacqueline M	Tamworth, NH	Conway, NH
05/31/14	Bartels, Suzanne M	Tamworth, NH	Straw III, David G	Tamworth, NH	Wonalancet, NH
07/04/14	McCormack, Michael R	Tamworth, NH	Bresse, Carol A	Tamworth, NH	Ctr Ossipee, NH
07/12/14	Cleveland III, Thomas G	Westbrook, CT	Magleby, Elizabeth A	Westbrook, CT	Tamworth, NH
08/09/14	Hebert, Richard R	Tamworth, NH	Zizza, Diane E	Tamworth, NH	Hale's Location, NH
08/09/14	Nartowicz, Jon M	Tamworth, NH	Tyler, Courtney E	Tamworth, NH	Gorham, NH
08/09/14	Cleveland, Frances B	Portland, OR	Igleheart, Christopher	Portland, OR	Tamworth, NH
08/16/14	Rhodewalt, Morgan	Amherst, MA	Posner, Alice G.S.F	Amherst, MA	Tamworth, NH
08/30/14	Glidden, Matthew S	E Wakefield, NH	Osgood, Alysia M	E Wakefield, NH	Tamworth, NH
09/07/14	Winship, Nathaniel H	N Sandwich, NH	Requardt, Hope H	Wonalancet, NH	N Sandwich, NH
09/13/14	Botti, Kevin D	Brooklyn, NY	Alt, Lily F	Brooklyn, NY	Tamworth, NH
09/21/14	MacDonald, Sara A	Ossipee, NH	Ricker, Molly J	Tamworth, NH	Manchester, NH
09/26/14	Starr, Comfort B	Tamworth, NH	Byrnes, Candace M	Tamworth, NH	Tamworth, NH
10/12/14	Kaplan, Siena R	Tamworth, NH	Thompson, Allie L	Tamworth, NH	S Tamworth, NH
10/31/14	Eldridge, Susy E	Tamworth, NH	Wilnot, Shawn D	Tamworth, NH	Bartlett, NH
11/08/14	Fader IV, James O	Conway, NH	Marston, Kara M	Tamworth, NH	Conway, NH
12/11/14	Kresco, Matthew D	Tamworth, NH	Plante, Cheryl A	Tamworth, NH	Rochester, NH

RESIDENT DEATHS

For the Year Ending December 31, 2014

<u>Date</u>	<u>Name</u>	<u>Place of Death</u>	<u>Father's Name</u>	<u>Mother's Maiden Name</u>
01/18/14	Gilmour, Joan	Manchester, NH	Thompson, Charles	Bemis, Alice
01/23/14	Bell-Feltis, Ally	Tamworth, NH	Feltis, David	Bell, Emily
01/23/14	Bell, John	Tamworth, NH	Bell, John	Libby, Martha
02/21/14	Cohen, Marion	Lebanon, NH	Cleveland, Francis	Erdman, Alice
02/22/14	Maura, Paula	Portsmouth, NH	Swarez, Benecio	Unknown
03/25/14	Worcester, Charles	Chocorua, NH	Worcester, Dean	Pennypacker, Barbara
05/05/14	Hoy, Robert	Tamworth, NH	Hoy, John	Mahoney, Lillian
05/06/14	Ames, Charles	Wolfeboro, NH	Ames, Milton	Grace, Emma
06/12/14	Eldridge, Hazen	Tamworth, NH	Eldridge, Hazen	Plummer, Ellen
06/21/14	Tower, John	North Conway, NH	Tower, Frank	Chouinard, Priscilla
08/01/14	Caron, Helen	Tamworth, NH	Dodge, William	Locke, Gladys
09/09/14	Knowlton, Joanne	Tamworth, NH	Knowlton, Kenneth	Griffin, Marjorie
09/13/14	Edgar, Edith	Chocorua, NH	Hall, Arthur	Taintor, Edith
09/15/14	Clough, James	Chocorua, NH	Clough, Robert	McCarron, Leone
09/27/14	Ricker, Charles	Manchester, NH	Ricker Jr, Moses	Steeves, Rosemarie
11/09/14	Bennett, Harold	North Conway, NH	Bennett, Harry	Landre, Isabel
11/18/14	Bross, Linda	North Conway, NH	Stewart, John	McClintock, Edith
11/19/14	Matthews, Kyle	Tamworth, NH	Matthews Jr, Graham	Legault, Tammy
12/12/14	Ricker, Christopher	Tamworth, NH	Ricker Jr, Moses	Steeves, Rosemarie