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Town of Raymond New Hampshire



2004 Annual Report

Raymond Police Department "A Brief History"

Although the town of Raymond may have had some form of safety protection prior to 1904, the first Chief of Police referenced in annual Town Reports was in 1904. Annual police reports were not recorded until 1961. From 1904 to 1961, only the Chief of Police was listed.

In 1961, the Raymond Police Department received its first and second two-way radios. The radios could only be used to talk to the New Hampshire State Police. Raymond had no police station or cruisers in 1961 and the officers were required to use their own cars for transportation. In 1965 the Raymond Police Station was build in the back of the Fire Station in the center of town.

By 1969 the Police Department worked twenty-four hours a day on weekends but did not patrol on weeknights. Due to the growing size of the town, Raymond hired its first full time office in 1972.



In 1974, Raymond developed its dispatch center, which had previously been done from the chief's house. Twenty-four hour a day coverage was provided for fire, police and ambulance services. Dispatch remained its own department until 2001 when it merged with the police department. It provides coverage for Raymond fire, police and ambulance today along with coverage for Fremont fire and rescue via digital radio. Over the years, Raymond Police & Dispatch have developed the ability to communicate with every bordering department and many non-boarding departments including NH State Police.

The Raymond Police Department has steadily grown from one full time officer in 1972 to eighteen full time officers, three part time officers, one prosecutor, one animal control officer, two civilian employees, six full time dispatchers, and one part time dispatcher providing a myriad of services twenty-four hours a day, seven days a week.

Due to digital technology made available in 2001, all telephone and radio transmissions are now recorded to DVD-RAM and the exterior of the safety complex is saved to video twenty-four hours a day, seven days a week.

The Raymond Police Department thanks you for your support for the last 100 years and looks forward to your continued support for the next 100 and beyond.

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2004 Annual Report

Of the Selectmen, Departments, Boards and Commissions of the Town and School District of the Town of Raymond, NH, for the year ending December 31, 2004

Raymond at a glance...

Incorporated: 1764

County: Rockingham

Population: 10,000

Registered Voters: 6,240

Area: 26 Square Miles

Miles of Road: 100

Zip Code: 03077

Government: 5 Member Board of Selectmen/Town Manager

Total Valuation: \$474,121,499

FY 2003 Tax Rate, Residential: \$30.88

FY 2004 Tax Rate, Residential: \$31.91

Public Schools: Lamprey River Elementary School (K-4), 479 students

Iber Holmes Gove Middle School (5~8), 489 students

Raymond High School (9-12), 565 students

Table of Contents

TABLE OF CONTENTS	
ELECTED OFFICIALS	4
APPOINTED OFFICIALS	5
EXECUTIVE SUMMARY	
Dedication	8
Board of Selectmen	9
Town Manager Report	11
Presidential Primary ~ January 27, 2004	14
Town Deliberative Session ~ January 31, 2004	16
Official Town Election ~ March 9, 2004	34
State Primary ~ September 9, 2004	43
Federal Election ~ November 2, 2004	46
DEPARTMENT REPORTS	
Budget Committee	50
Community Development	51
Dudley-Tucker Library	53
Emergency Management	54
Ethics Committee	55
Finance Department	56
Fire Department	57
Forest Fire Warden	62
Planning Board	63
Police & Communications Department	64
Public Works	66
Raymond Ambulance, Inc.	68
Raymond Cable TV Committee	70
Raymond Historical Society	72
Recreation & Community Services	73
Recycling & Solid Waste Committee	72
Salary & Wage Listing	75
Town Clerk/Tax Collector	80
Zoning Board of Adjustment	81
VITAL STATISTICS	
Marriages	84
Births	87
Deaths	92

INDEPENDENT AUDITOR'S REPORT	
2004 Independent Auditor's Report	96
Financial Reports	
Treasurer's Report	98
Cash Flow Analysis	100
Actual Revenues	101
Actual Expenditures	102
General Fund Balance Sheet	103
Tax Rate Computation	108
Tax Rate Calculation	109
Ten Year Tax Rate Comparison	110
Various Bond Issues	111
Tax Collector's Report	113
Tax Liens	115
SUPPLEMENTAL INFORMATION	
Summary of Town Owned Property	118
Summary Inventory of Valuation ~ All Properties	121
2005 Proposed Town & School Warrants & Budgets (Blue)	124
SCHOOL DISTRICT	
School Officials	158
District First Session ~ February 7, 2004	159
District Election ~ March 9, 2004	162
School Board	164
Lamprey River Elementary School	165
Iber Holmes Gove Middle School	167
Raymond High School	168
Food Service Department	170
District Treasurer's Report	171
School District Audit	172
Salary & Wage Listing	174
New Middle School Proposal	180
School District General Fund Information	183

Elected Officials

Board of Selectmen	Term	Town Clerk/Tax Collector	
Jonathan N. Wood, Chair	2005	Doris M. Gagnon	2005
Norman E. Weldy, Jr., Vice Chair	2006	8	
Harold R. Wood, Jr.	2007	Town Moderator	
Paul E. Brown	2005	Kathleen Hoelzel	2006
John S. Barnes, Jr.	2007		
, je.i.i. 20 2011.00, j. 1		Treasurer	
Budget Committee		Catherine Grant	2005
Colleen West-Coates, Chair	2006	Camerino Crant	2000
Kathleen Campbell, Vice Chair	2005	Trustees of the Trust Funds	
Gail Columbus, Secretary	2006	Cathleen Welch, Chair	2005
Sandra Lee Ellis	2007	Tina Thomas, Treasurer	2007
Timothy E. Auclair	2007	Margaret Louis	2006
Timothy Louis	2007	Margaret Duis	2006
*	2003		
Harold R. Wood, Jr., (Selectmen Rep)			
Andrew J Harmon, (School Board Rep)			
Fil			
Ethics Committee	0000		
Sandra Lee Ellis, Co-Chair	2006		
Patrick J. Larney, Co-Chair	2006		
Gretchen Gott	2005		
Emery H. Landis	2005		
Marilyn Semple	2007		
Library Trustees			
Barbara H. Beardsley, Chair	2005		
Karen A. Currier, Treasurer	2007		
Robert Gonser	2007		
School Board			
James S. Levesque, Chair	2007		
Sally L. Paradis, Vice Chair	2005		
Andrew J. Harmon	2005		
Ann B. Holt	2007		
Stephen Sloan	2006		
	2000		
State Representatives			
Franklin C. Bishop	2007		•
Robert Forsing	2007		
Norman E. Weldy, Jr.	2007		
riorman 2. Welay, jr.	2001		
State Senator			
John S. Barnes, Jr.	2007		
Joint J. Darries, Jr.	2007		
Supervisors of the Checklist			
Marilyn Semple	2010		
•	2010		
Robert Forsing Cayle McMyllen	2006		
Gayle McMullen	2008		

Appointed Officials

Boat Agent Penny Beaumont/Mountain Rd. Trading	Term 2005	Deputy Town Clerk/Tax Collector Sharon E. Walls	Term
Cable Committee		Emergency Management	
Kevin Woods, Chair	2007	Kevin Pratt, Director	
Mark Prescott, Vice Chair	2005	Revin Itali, Director	
Bruce Flower	2007	Finance Director	
Marc Vaceboncoeur	2007	Michelle R. Clark	
	2007	Michelic R. Clark	
Christy Eppig	2005	Fire Chief	
James Holmes, Alt	2006	Kevin Pratt	
Paul E. Brown, Selectmen Rep		Kevini Fratt	
James Levesque, School Board Rep		Historic District Commission	
Caraital Immunator Campaitte		Diane White	2000
Capital Improvements Committee			2006
Stephen Sloan		Caroline Severance, Honorary Member	2007
(Planning & School Board)		Elaine Harmon	2007
John F. Page, Sr.		Assunta Ege	2007
(Planning Board)		Edward Martini	2007
Andrew J. Harmon		Marion Buffington	2005
(School Board)		Norman E. Weldy, Jr., Selectmen Rep	
Harold R. Wood, Jr.		v ti	
(Selectmen)		Library Director	
Paul E. Brown		Sherry Brox	
(Selectmen)		m ' m 1	
Sandy Ellis		Planning Board	0005
•		Gretchen Gott, Chair	2005
(Budget Committee)		John Chadwick, Vice Chair	2006
Timothy E. Auclair		Diane White, Secretary	2006
(Budget Committee)		Stephen Sloan	2005
Charles White		John. F. Page, Sr.	2006
(Conservation Commission)		Jim Kent	2005
Richard C. Bates		Carolyn Booth	2005
(Advisor)		Jonathan N. Wood, Selectmen Rep	
Michelle Clark			
(Advisor)		Police Chief	
		David T. Salois	
Code Enforcement & Health Officer			
Richard J. Mailhot		Public Works Director	
		Dennis G. McCarthy	
Conservation Commission			
Janis Kent, Chair	2006	Raymond Ambulance, Inc	
Cheryl Killiam, Vice Chair	2007	Jean Larrabee, President	
Charles White, Treasurer	2006		
Jonathan N. Wood	2006	Recreation Advisory Board	
Peter Cleaves	2007	Loukas Papamichael, Chair	2007
		Robert Gonser, Secretary	2006
Communications Director		Sandra Lee Ellis	2006
Pauline Gordon		Franklin Bishop	2007
		John S. Barnes, Jr., Selectmen Rep	
		James Levesque, School Board Rep	

Recreation Director Michelle A. Gordon	Term
Solid Waste/Recycling Committee Kathleen McDonald, Chair Carolyn Thorsell, Vice Chair Marilyn Elliot, Secretary Michele Drew Paul E. Brown, Selectmen Rep	2005 2005 2005 2005
Southern NH Planning Commission John F. Page, Sr. Harold R. Wood, Jr.	2005
Town Manager Richard C. Bates	
Town Planner Craig Wheeler	
Zoning Board of Adjustment Paul McCoy, Chair Sharon Weldy, Vice Chair Norman E. Weldy, Jr. Frank Bourque Richard Callaghan John F. Page, Sr., Alternate Charles White, Alternate Joyce Wood, Alternate Nicholas Moccia, Alternate	2007 2006 2007 2007 2007 2007 2007 2007

Executive Summary

It has long been a dream of mine to see within the Town of Raymond, an "Emergency Services Department." This department would draw mainly on the Police, Fire and Ambulance and Civil Defense groups, but also would have available to it the talents and equipment of others.

This is fast becoming a reality, by intermingling the various departments. On a voluntary basis, they are putting in extra hours to try to learn all they can of the basic workings of other departments.

The fruits of this labor will only show themselves in a situation of the "major disaster type." But when such a situation does arise, better control will be achieved because each man will automatically pitch in where he can be most effective.

Co-operation between these various departments is outstanding, and as each becomes more familiar with the workings and problems of the others, the overall efficiency of each will be the best possible.

J. Henry Greenwood Chief of Police

Excerpt from the 1974 Annual Report Town of Raymond





Town Report Dedication

U.S. Military Personnel

This year's town report is being dedicated to all of the men and women, especially those from the town of Raymond, serving in the military, whether in a foreign theater or at one of the bases in the United States.

These dedicated men and women often place themselves in harm's way to preserve the freedoms that we are accustomed to. Some of them are serving in climates that are hot, dusty, and dangerous. Others are serving at sea or providing aerial support for those on the ground. Most of them are serving in the military far from family and friends, missing the important events in their families' lives. They are not at home for births, birthdays, anniversaries, Christmas, or any of the other special events that we, here at home, enjoy and take for granted.

These young men and women are often in countries that do not support their presence; however, these soldiers, sailors, marines, and airmen are there to preserve the rights and safety of those very same people.

It is important that we who live in this land of freedom take this opportunity to express our gratitude and thanks to those in the military, both past and present, for all of the freedoms that we enjoy every day. It is with this thought in mind that we dedicate this year's Annual Report to all of those who have, or are now serving in the military of the greatest country on earth.

God Bless the United States of America.





Board of Selectmen

Holy Moly! Did that year ever fly by fast, and if we had only listened to Bette Davis's line "hang on to your seats, it's going to be a bumpy ride" we might have been better prepared. Overall, we Selectmen worked well as a team. I'm not saying that we were of one mind, but that when we were in disagreement we were not disagreeable.

Many small things were accomplished, while many larger tasks are yet to be completed. I'd like to touch on a few of the major issues we tackled.

The year started off with one of our larger fiscal problems to solve: Solid Waste. Last year the Selectmen proposed a warrant for a scale at the dump to exchange a "Whole Town" tax burden to a "User Fee" based payment for demolition debris removal. The promotion of the warrant became a bit more complicated when an outside vendor, with the suggestion that they take over the dump operation, approached us. The complication was that this occurred just prior to the town vote in March.

We decided at that point to go forward with the town scale and, in parallel, examine the vendor's proposal. To keep things fair and open, we asked for other vendors to participate competitively through a Request for Proposal (RFP) process. The outcome was that the original vendor, turned out to be the only vendor interested in running all of the show.

After further investigation, public hearings and visiting the vendor's other operations, we selected BestWay to run the transfer station. And that, we thought, was that. But our friends at the state explained, just as the plan was getting off the ground, that they require a permit to have a third party operate the transfer station. The town had been operating the transfer station for many years without this permit because we are a municipality and having a third party operate the transfer station made this, well, a horse of a different color.

Subsequently, the town and BestWay have been pursuing the permits required. The scale has

been installed and we anticipate this portion of the Solid Waste problem to be put to bed by March/April of 2005. In the event we are unable to accomplish the permitting process the town will run the transfer station. Otherwise, BestWay will manage the transfer station.

The other side of Solid Waste, Domestic Trash, is another story. The cost of trash pickup in Raymond has been rising. Under our current contract, we pay \$65 a ton (tipping fee) at the Turnkey site in Rochester plus the cost of a man and a truck to pick up the trash curbside. Recycling on the other hand, costs only \$15 a ton. Raymond only recycles about 5% of its waste stream. If we could encourage the town to recycle more, a lot more, we would spend less. No, not save money, just spend less money on trash.

With the prospect of \$75 to \$85 per ton tipping fee under a new contract and an additional \$200,000 for a second man and truck because of Raymond's residential growth, we Selectmen were faced with serious choices.

Choice	Discussion
Do nothing.	Watch the Tax Rate from
	municipal operations rise by at
	least a dollar just for trash.
Drop	Everyone would go back to
"Curbside	bringing his or her trash to the
Pickup."	transfer station. Many affluent
	towns do it that way. It would
	save the cost of men and
	trucks. However, it was viewed
	as a step backward.
Try a Hybrid of	It could work. Currently we
"Curbside	recycle 5% of our waste
Recycling" and	stream, but without some
standard	"Mandatory" component
"Curbside	(along with the appropriate
Pickup."	enforcement), the expense
	would continue to rise.
Go with	This option appears to be a
"Curbside	"Win – Win" solution. User
Recycling" and	fees are a revenue source that
"Pay As You	lowers the "Tax Rate" by
Throw" a user	offsetting the expense of trash
fee based,	removal. As an added bonus,
revenue offset.	those who recycle the most

reap	the	grea	itest	be	enefit.
Howe	ver,	this	is	a	very
contro	oversi	al issu	e.		

We chose to put this question before the town in the form of a Warrant for the Town Operating Budget. This year instead of a vague question such as "Are you in favor of ...". There will be a clear choice. Do you want your Property Taxes to go down with "Curbside Recycling & Pay As You Throw" Budget or have your Property Taxes go up with the Default Budget?

On another topic, we had a disappointing delay on the road to encouraging Economic Development and Municipal Infrastructure Improvement. For the past few years the Selectmen have been working with a developer interested in purchasing and developing the "Old Tannery" site. This industrial land has been fallow because of contamination from waste material buried on the site during the years of operation.

Our non-public dealings with this developer became public with the formal request to purchase two pieces of abutting town owned land. The developer wanted these two pieces because they front on Route 101 and give Industrial Drive access to the Tannery property.

The Selectmen and Town Manager, understanding the need for wastewater treatment for the downtown and industrial and commercially zoned areas between exits four and five, requested an *Option To Purchase* the portion of the Tannery property north of the old railroad bed and the area near the lagoons from the developer for a possible future Town Hall/Police Department building and Waste Water Treatment Facility.

This whole "deal" came together when it was learned that there were state and federal moneys for municipalities to assess the site contamination, produce a clean up plan and accomplish complete remediation of the site.

The deal was structured so that first, the developer could purchase the town land for \$150,000 and second, the town would hold a two-year "Option To Purchase" the desired portions of the Tannery property for the same

sum. The land sale being contingent on due process via the RSA's and the "Option To Purchase" being contingent on the town's ability to get funding for the cleanup. In the event that the town took no action on the "Option To Purchase," the Town would receive \$150,000 plus accrued interest.

We were well into the RSA 41-14a process to sell the Town properties when a Citizen's Petition was used to stop the process and put the question on the Town Warrant. This stopped the redevelopment of the Tannery site cold and put this small piece of economic development on hold for more than a year.

On a positive note, we were able to use the RSA 41-14a process to acquire a piece of property for a water tower. Our new water treatment plant is online and plans for new well fields are in the making. These actions will keep our fire protection rating high and water supply secure into the future.

The challenge for the coming year will be to encourage more citizens to participate in the governing of Raymond. We need people to be active members and alternates on the various boards and commissions. You don't need a PhD. On the job training works well. The more people that participate, the more ideas we will have to solve the town's problems.

Too often those who have chosen to serve in the government of our town are belittled for their involvement. Well, I've had a look at just how few people signed up to be on the ballot in March of 2005 and the numbers are very small. Just remember these are the people who stood up to volunteer their time, energy and ideas to better their community. If you want more choices or want different choices in the candidates, my question to you is: "Why aren't you running for office?"

I thank you for giving me the opportunity to serve this community as a Selectman.

Respectfully Submitted,

Jonathan N. Wood

Jonathan N. Wood, Chairman

Town Manager

After writing more than 26 town reports you would think that they would get easier to write. I can attest to the fact that they are not in any way easy to write. So much happens over the course of the year and so many people are connected to what makes the town run, it is difficult to limit my comments to things that might be of interest to residents and readers of this report.

For several years now, my goals have been to improve economic development opportunities, provide quality emergency services, enhance the quality of life for residents, improve the delivery of municipal services, and increase the communication between the school and the town. I have worked hard to see that we are working towards those goals. Over the past year, I added a new goal to my list which was to increase revenues from additional sources other than property taxes that will reduce the burden on the local property tax payer.

Contrary to what some might say, we are concerned about the escalating tax rate and residents ability to pay. Department Heads have provided responsible budgets with focus on providing appropriate levels of service in the most cost effective manner possible. Working with a default budget in 2004 they were able to continue to provide services with little, if any, noticeable effect to the residents. This is the way they were directed and the only way I believe we can operate; however, it does become a bit of a double-edged sword.

With a tax rate approaching \$32/1000 I understand the need "pull in the reins", slow things down. Over the years I have seen Raymond taxpayers dig deep to support the services we have. Repetitive default budgets will eventually catch up to us and begin to further erode infrastructure and improvements that make Raymond a great community and entice businesses to locate here.

We have done a lot over the past year and many of the specifics will be found in the town reports of the various department heads in much greater detail. A few of the highlights include a grant in the amount of \$10,000.00 from the State of NH Division of Historical Resources to restore the Sailors and Soldiers Monument in the center of town. This will be added to the significant local donations collected by Representative Bishop to restore the monument in 2006 for rededication during Memorial Day festivities. The Library siding was completed as was cosmetic repairs and painting of the Old Fire House thanks in part to the donations of paint and materials form local businesses Jackson Lumber and Radio Grove Hardware as well as the work of Public Works Staff.

The drinking water treatment plant was completed, as was the purchase of land for a new water tower on Long Hill Road. Work is expected to begin on construction of this new tower in 2005, which will provide additional fire protection capacity. We have been attempting to secure the necessary agreements that will provide the town with a new water source that will more than double our overall production capacity. Available water is a critical resource in Raymond's future.

There were two department reorganizations last year intended to meet the goal of improving the delivery of municipal services. These included placing Parks under Public Works and Code Enforcement and Planning together under the direction of the Planner. These changes had nothing to do with the performance of the individuals in those roles and everything to do with streamlining the way they operate and provide more efficient service to the community.

We have worked very hard to improve the delivery of our planning services in 2004. The reorganization creates seamless communication between two different departments positive planning and zoning promotes The implementation of the initiatives. "technical review committee", while still fairly new, is leading to a more efficient and predictable review process. This is vital. particularly in the eyes of businesses looking to locate here. Site plan and sub division

regulations are in the process of being changed to further streamline the process.

Let me be clear, by streamlining the process there is no intent to eliminate rules. Good businesses looking to locate here or in any town, expect there to be rules, what we are trying to do is be sure they are clear, consistent, fairly applied, and contain as little subjective decision making as possible. To business, time is money and they need a reasonable expectation that if they clear the bar we set, we don't make them go back and do it again.

In addition to doing their regular jobs the Police and Recreation Departments have been working together in a variety of areas including the Raymond Coalition For Youth. This group made up of parents, students and youth professionals received a grant in the amount of \$20,000 to hire a part time coordinator/grant writer from the Greater Piscataqua Community Foundation.

Police and Fire have been working together on a variety of safety and security issues as well as with the school district to develop emergency evacuation plans for all three schools and running drills to test their effectiveness. The Fire Department also received a \$39,398.00 FEMA grant to help with the purchase of new fire gear.

The Library continues to offer popular program for children and adults throughout the year. They offer quality programming in very confined space. It is my belief that library facilities will need to be addressed in the years to come. The Town Clerk Tax Collector has been offering on-line vehicle registrations since the beginning of June; however, to date not many people have availed themselves of the service.

The Finance Director working with the Planner and the Capital Improvements Committee developed a detailed CIP Plan that was approved by the Board of Selectmen and adopted by the Planning Board. This is an important tool in the establishment and collection of impact fees. The methodology was complete in 2004 and the final public hearing held on January 13, 2005. In a nutshell this means that as of Feb. 14, 2005 we will be able

to collect up to \$4,322.00 per new dwelling unit for improvements to our schools and roads as a result of the impact of those new homes on our community.

As part of the 2004 warrant, voters approved funds to install a scale at the transfer station to make that facility a fee based operation. Early in 2004 the town was approached by a private contractor interested in entering a public private partnership with the town to take over the operation of the facility. This agreement would eliminate all costs to operate the facility and could even generate revenue at the end of the year. The contractor purchased the scale in late 2004 and the town is in the final stages of a permit application that will allow us to begin charging for use of the facility.

Finally, after nearly 2 years of negotiations and work we finalized an agreement to sell town owned land on exit 4 of Route 101 to a developer. The primary goals of the proposal can be broken down into four basic strategies.

- 1. Facilitate the economic development of exit 4 by entering a public/private partnership to turn underutilized land into revenue producing property that will help increase Raymond's overall tax base.
- 2. Promote the cleanup of the former Regis Tannery site making it productive, taxable property and eliminate a long-standing environmental issue and blight in the center of town.
- 3. Secure a parcel of land suitable for a wastewater treatment facility that could service new businesses at that exit and other areas in town, as well as provide a solution for a serious septic issue in the downtown area.
- 4. Gain control of the land near the center of town on Old Manchester Road for future municipal use, such as a town office/police complex.

As part of the agreement, the town could accept the cash for the sale of the land (\$150,000.00) or take up to five years to decide to execute a land swap for what is known as the Regis Tannery site. The primary question is "why would that town want to own a piece of contaminated land"? We don't. The only way we would take possession of the land would be if it could be cleaned up using a federal Brownfield grant or private funds. If at any point during the five-year term of the agreement, the Board of Selectmen decide that they do not want to execute the swap, they could take the \$150,000.00 and eliminate the land swap. The key is they have 5 years to decide and it is their decision to make.

This land at exit 4 is key to Raymond's economic future. Located directly on Route 101, it is prime land for someone capable of investing the money to make it "pad ready". Unfortunately, we had expected to be much further along with this agreement and the feasibility study for wastewater treatment. However, under the statute, if requested by 50 registered voters, the final decision has to be placed on the warrant essentially slowing the development and feasibility study by as much as a year.

In closing I would like to thank the Board of Selectman, Department Heads, employees, and residents of Raymond for their support over the past year. We are all looking forward to a great year in 2005.

Respectfully Submitted,

Richard C. Bates

Richard C. Bates



2004 Board of Selectmen

Presidential Primary Election

January 27, 2004		"Tom" Laughlin	1
The Desidential Drivers Plant		Cornelius E. O'Connor	0
The Presidential Primary Ele		John Donald Rigazio	2
the Iber Holmes Gove		"Jim" Taylor	0
Gymnasium on Tuesday, Ja	•	"Bill" Wyatt	2
Prior to the opening of the Kathleen Hoelzel, inspected	-	Write-Ins (Receiving more tha	an 1 vote)
swore in the ballot clerks. The		John Kerry	19
States was saluted. Supervisor	\sim	Howard Dean	12
Marilyn Semple, Robert Fo		John Edwards	10
McMullen were present.	•	Wesley K. Clark	8
today's election were K		"Joe" Lieberman	6
Maryanne Paige, Elayne Cla	· · · · · · · · · · · · · · · · · · ·	joe mederman	· ·
and Marilyn Elliott. The poll		Vice President	
Moderator Hoelzel declared	•	Flora Bleckner	46
7:04 pm.	the pons closed at	"Red" Jahncke	47
7.04 pm.		Red Jannere	41
Republican Regular Ballots Ca	ast 427	Write-Ins (Receiving more tha	an 1 vote)
Republican Absentee Ballots (Chaney	103
Total Republican Ballots Cas	st 442	Kerry	11
•		Dean	2
Democratic Regular Ballots C	east 1242		
Democratic Absentee Ballots		DEMOCRATIC VOTE	
Total Democratic Ballots Cas			
		President	
Total number of registered		Katherine Batemen	0
Republicans on Checklist	1599	Carol Moseley Braun	0
1		Harry W. Braun III	0
Total number of registered		Willie Felix Carter	0
Democrats on Checklist	971	Wesley K. Clark	206
		"Randy" Crow	0
Total number of undeclared		Howard Dean	270
names on Checklist	2576	Gerry Dokka	0
		John Edwards	158
Number of persons who regis	stered	"Dick" Gephardt	1
to vote on election day	164	Mildred Glover	0
Ť		Vincent S. Hamm	0
REPUBLICAN VOTE		John F. Kerry	473*
		Caroline Pettinato Killeen	0
President		Dennis J. Kucinich	10
Blake Ashby	3	Lyndon H. Larouche Jr.	0
Richard P. Bosa	7	R. Randy Lee	0
John Buchanan	6	"Joe" Liberman	127
George W. Bush	349*	Robert H. Linnell	0
Michael Callis	1	Edward Thomas O'Donnell Jr.	0
George Gostigian	0	Fern Perra	0
Robert Edward Haines	0	"Al" Sharpton	7
Mark "Dick" Harnes	1	Leonard Dennis Talbow	0
Millie Howard	2		
	_		

There were no write-ins receiving more than 1 vote

Vice President Write-Ins (Receiving more than 1 vote) Edwards Clark 56 Lieberman 43 Kerry 33 Dean 20 Gephardt 11 Brown 8 Gore George Bush 3 Kucinich 2 Hillary Clinton

There being no further business, Moderator Hoelzel adjourned the meeting a 8:35 pm.

A True Copy Attest:

Dorís M. Gagnon

Doris M. Gagnon
Town Clerk/Tax Collector



Award Ceremony at the State House RHS Principal Deborah Brooks, Ryder Audette, Governor Judd Gregg, Sarah Ellis and Police Chief James Murphy

Town of Raymond, First Session

JANUARY 31, 2004

The Town of Raymond First Session (deliberative session) was called to order at 10 am in the Raymond High School Gymnasium by Moderator, Kathleen Hoelzel.

Moderator, Hoelzel, verified the posting of this deliberative session warrant and budget. The Moderator led the Assembly in the Pledge of Allegiance.

Moderator, Hoelzel introduced town officials and town counsel sitting on the stage. She introduced Budget Committee Chairperson who in turn introduced the budget committee members to the assembly. Tim Louis was sworn in as Assistant Moderator for today's meeting. Supervisors of the Checklist Marilyn Semple, Robert Forsing and Gayle McMullen were present. Ballot clerks for this meeting were Gretchen Gott, Charles White, Elizabeth O'Donnell and Patricia Callina.

The Moderator read the rules of order, which would be adhered to for this meeting. A tan color-voting card with the letter I would be used for voting and identification at this meeting.

A motion was made by Harold Wood and seconded by Norman Weldy to move discussion on the Zoning Amendments to the end of all other articles. The motion was voted in the affirmative. The Moderator declared at this time that Zoning Amendments would be discussed at the end as they cannot be amended or changed.

Article 1

To choose the following: Two (2) Selectmen for 3-year term; One (1) Moderator for 2-year term; One (1) Library Trustee for 3-year term; One (1) Trustee of Trust Funds for 3-year term; Two (2) Ethics Committee for 1-year term; Two (2) Ethics Committee for 2-year term, One (1) Ethics Committee for 3-year term; One (1) Supervisor of Checklist for 6-year term.

The Moderator declared that Article 1 would appear on the official ballot with candidates as read and printed.

Article 13

A motion was made by Norman Weldy and duly seconded by Harold Wood to hear and act upon the reports of the Town Officers, Library Trustees, Trustees of Trust Funds and other Committees.

The Moderator declared that Article 13 is a housekeeping article and does not appear on the official ballot.

Article 14

A motion was made by Wayne Welch and duly seconded by Harold Wood to move to see if the Town will vote to raise and appropriate the sum of one million dollars (\$1,000,000.00) for the purpose of completing the design and construction of a drinking water treatment facility and water storage structure, and to authorize the issuance of not more than \$1,000,000.00 of bonds or notes in accordance with the provisions of the Municipal Finance Act (RSA 33) and to authorize the Selectmen to issue and negotiate such bonds or notes, and to determine the rate of interest thereon; furthermore, that while the repayment of principal and interest shall be a general obligation of the Town, it is the Selectmen's intent that the repayment of principal and interest shall be paid from water revenues. Said \$1,000,000.00 authorization to be in addition to the previous \$1,500,000.00 authorization approved by the voters on March 18, 2000 (3/5 ballot vote required) (RECOMMENDED BY THE BOARD OF SELECTMEN AND BUDGET COMMITTEE).

The Moderator declared that Article 14 would appear on the official ballot as read and printed.

Article 15

A motion was made by James Tuttle and duly seconded by Wayne Welch to see if the Town of Raymond will raise and appropriate as an operating budget, not including appropriations by special warrant articles and other appropriations voted separately, the amounts set forth on the budget posted with the warrant or as amended by vote of the first session, for the purposes set forth therein, totaling \$7,254,774.00? Should this article be defeated the operating budget shall be \$7,217,432.00 which is the same as last year, with certain adjustments required by previous action of the Town or by law or the governing body may hold one special meeting, in accordance with RSA 40:13, X and XVI, to take up the issue of a revised operating budget only.

A motion was made by James Green and duly seconded by Lynn Booth to amend Article 15 to see if the Town of Raymond will raise and appropriate as an operating budget not including appropriations by special warrant appropriations voted articles and other separately, the amounts set forth on the budget posed with the warrant or as amended by vote of the first session, for the purposes set forth therein, totaling \$7,266,774.00? Should this article be defeated the operating budget shall be \$7,217,432.00 which is the same as last year, with certain adjustments required by previous action of the Town or by law or the governing body may hold one special meeting, in accordance with RSA 40:13, X and XVI, to take up the issue of a revised operating budget only.

The amendment to Article 15 was voted in the affirmative.

The Moderator declared that Article 15 would appear on the official ballot as amended.

Article 16

A motion was made by Paul Brown and duly seconded by Wayne Welch to see if the Town will vote to establish a weekly curbside pickup of recyclables and raise and appropriate the sum of One hundred thousand dollars (\$100,000.00) to fund a Curbside Recycling Program. (RECOMMENDED BY THE BOARD OF SELECTMEN AND BUDGET COMMITTEE).

The Moderator declared that Article 16 would appear on the official ballot as read and printed.

Article 17

A motion was made by Paul Brown and duly seconded by Norman Weldy to see if the Town is in favor of a Pay-as-You-Throw Program for the disposal of solid waste and the Board of Selectmen of the Town of Raymond shall have the authority to impose the fees charged. Before the adoption of any fee schedule, the Selectmen will hold a public hearing. (RECOMMENDED BY THE BOARD OF SELECTMEN AND BUDGET COMMITTEE).

The Moderator declared that Article 17 would appear on the official ballot as read and printed.

Article 18

A motion was made by Paul Brown and duly seconded by Harold Wood to see if the Town will vote to raise and appropriate the sum of Fifty-five thousand dollars (\$55,000.00) for the purchase and installation of a scale at the transfer station. Such expenditure to be offset from revenues for fees collected at the transfer facility. (RECOMMENDED BY THE BOARD OF SELECTMEN AND BUDGET COMMITTEE).

The Moderator declared that Article 18 would appear on the official ballot as read and printed.

Article 19

A motion was made by Jonathan Wood and duly seconded by Wayne Welch to see if the Town will vote pursuant to the provision of RSA 35:16 to change the name and purpose of the following existing Capital Reserve account:

From	То
Park and Recreation	Park and Recreation
Facility Development	Facilities Expansion
	Capital Reserve Fund
	To purchase and/or
	Renovate property to
	Expand facilities
	available For recreation.

(2/3 vote required) (RECOMMENDED BY THE BOARD OF SELECTMEN).

The Moderator declared that Article 19 would appear on the official ballot as read and printed.

Article 20

A motion was made by Jonathan Wood and duly seconded by Norman Weldy to see if the Town will vote pursuant to the provision of RSA 35:16 to change the name and purpose of the following existing Capital Reserve account:

То
Park and Recreation
Facilities Expansion
To purchase and/or
Renovate property to
Expand facilities
available For recreation.

(2/3 vote required) (RECOMMENDED BY THE BOARD OF SELECTMEN).

A motion was made by Jonathan Wood and duly seconded by Norman Weldy to amend Article 20 to see if the Town will vote pursuant to the provision of RSA 35:16 to change the name and purpose of the following existing Capital Reserve account.

From	То
Park and Recreation	Park and Recreation
Additional Field &	Facilities Expansion
Parking	Capital Reserve Fund
	To purchase and/or
	Renovate property to
	Expand facilities
	available For recreation.
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(2/3 vote required) (RECOMMENDED BY THE BOARD OF SELECTMEN).

The vote on the amendment was in the affirmative.

The Moderator declared that Article 20 would appear on the official ballot as amended.

Article 21

A motion was made by Jonathan Wood and duly seconded by Paul Brown to see if the Town will vote pursuant to the provision of RSA 35:16 to change the name and purpose of the following existing Capital Reserve account:

From	То
Park and Recreation	Park and Recreation
Digital Duplicator	Equipment Capital
	Reserve Fund to
	purchase Equipment
	for the Park and

Recreation Department.

(2/3 vote required) (RECOMMENDED BY THE BOARD OF SELECTMEN).

The Moderator declared that Article 21 would appear on the official ballot as read and printed.

Article 22

A motion was made by Jonathan Wood and duly seconded by Harold Wood to see if the Town will vote pursuant to the provision of RSA 35:16 to change the name and purpose of the following existing Capital Reserve account:

From	То
Park and Recreation	Park and Recreation
High Capacity Mower	Equipment Capital
	Reserve Fund to
	Purchase Equipment
	for the Park and
	Recreation Department.

(2/3 vote required) (RECOMMENDED BY THE BOARD OF SELECTMEN).

The Moderator declared that Article 22 would appear on the official ballot as read and printed.

Article 23

A motion was made by Jonathan Wood and duly seconded by Wayne Welch to see if the Town will vote pursuant to the provision of RSA 35:16 to change the name and purpose of the following existing Capital Reserve account:

From	То
Park and Recreation	Park and Recreation
Pickup Truck	Vehicle Replacement
•	Capital Reserve Fund to
	Purchase vehicles for
	the Park and
	Recreation Department.

(2/3 vote required) (RECOMMENDED BY THE BOARD OF SELECTMEN).

The Moderator declared that Article 23 would appear on the official ballot as read and printed.

Article 24

A motion was made by Norman Weldy and duly seconded by Paul Brown to see if the Town will vote to raise and appropriate the sum of ten thousand dollars (\$10,000.00) to be added to the Vacation and Sick Leave Expendable Trust Fund (established pursuant to Warrant Article 14 of the 2002 Town Meeting and current collective bargaining agreement between the Town of Raymond and the International Brotherhood of Teamsters dated April 1, 2002). Said funds to be taken from unreserved fund balance. (RECOMMENDED BY THE BOARD OF SELECTMEN AND BUDGET COMMITTEE).

The Moderator declared that Article 24 would appear on the official ballot as read and printed.

Article 25

A motion was made by Jonathan Wood and duly seconded by Harold Wood to see if the Town will vote to establish an Expendable Trust Fund under the provisions of RSA 31:19-a for the purpose of Vacation and Sick Leave Fund for Non-Union Employees, for the purpose of paying out accrued time as indicated in the Town of Raymond Personnel Policy; and to raise and appropriate the sum of Fifteen thousand dollars (\$15,000.00) to be placed in this fund. Said funds to be taken from unreserved fund balance. Funds will be available with the elimination of buyout policy. (RECOMMENDED BY THE BOARD OF SELECTMEN AND BUDGET COMMITTEE).

The Moderator declared that Article 25 would appear on the official ballot as read and printed.

Article 26

A motion was made by Paul Brown and duly seconded by Harold Wood to see if the Town will vote to raise and appropriate the sum of Two hundred eighty-nine thousand five hundred and eighty three dollars (\$289,583.00) to be deposited into previously established Capital Reserve Funds (listed below) and to apportion this sum among the several funds as listed below, naming the Selectmen as agents thereof:

RECOMMENDED

Name	Amount	Sel	ВС	Agents Named
Highway Dept Vehicle Replacement	60,000.00	Yes	Yes	Sel
Highway Dept	\$51,716.00	Yes	Yes	Sel

				T
Equipment				
Replacement				
General				
Government	\$9,315.00	Yes	Yes	Sel
Building	\$5,515.00	103	103	301
Improvements				
Air Handling	¢2.075.00	Vac	Vac	Sel
System-Highway	\$2,875.00	Yes	Yes	Sei
Police Dept				
Equipment	\$5,465.00	Yes	Yes	Sel
Replacement				
Police Dept				
Vehicle	\$4,600.00	Yes	Yes	Sel
Replacement	1,000.00			
Fire Dept				
Vehicle	\$110,544.00	Yes	Yes	Sel
Replacement	4110,511.00	100	100	001
Fire Dept				
Equipment	\$1,356.00	Yes	Yes	Sel
Replacement	Ψ1,000.00	103	103	301
Cable TV Fund	\$12,004.00	Yes	Yes	Sel
Bridge	ψ12,004.00	103	103	501
Replacement	\$2,875.00	Yes	Yes	Sel
Dispatch				
Equipment	\$13,053.00	Yes	Yes	Sel
Park and				
Recreation		-		
	\$5,405.00	Yes	Yes	Sel
Equipment				
Replacement				
Park and				
Recreation	\$5,463.00	Yes	Yes	Sel
Vehicle				
Replacement				
Park and				
Recreation	\$3,696.00	Yes	Yes	Sel
Facilities	12,555.00			
Expansion				
Library	\$1,216.00	Yes	Yes	Sel
Improvement	1,210.00			

Total

\$289,583.00

The Moderator declared that Article 26 would appear on the official ballot as read and printed.

Article 27

A motion was made by Paul Brown and duly seconded by Wayne Welch to see if the Town will vote to raise and appropriate the sum of Seventy–Four thousand seven hundred fifty dollars (\$74,750.00) to be deposited into the following previously established Capital Reserve Fund, and to apportion this sum among the several funds as listed below naming the Selectmen as agents to expend. Said funds should be paid by Water Revenues.

(RECOMMENDED BY THE BOARD OF SELECTMEN AND BUDGET COMMITTEE).

Treatment Plant	\$40.250.00
Clean Wells	\$ 5.750.00
Paint Tank Towers	\$23,000.00
Water Department Utility Vehicle Replacement	\$5,750.00

A motion was made by Faul Brown and duly seconded by Wayne Welch to amend Article 27 to see if the Town will vote to raise and appropriate the sum of Seventy-Four thousand seven hundred fifty dollars (\$74,750.00) to be deposited into the following previously established Capital Reserve Fund, and to apportion this sum among the several funds listed below naming the Selectmen as agents to expend. Said fund should be paid by Water Revenues.

Treatment Plant	\$40,250.00
Clean Wells	\$ 5.750.00
Paint Tank Towers	\$23,000.00
Water Department Utility Vehicle Replacement	\$5,750.00

The vote on the amendment to Article 27 was in the affirmative.

The Moderator declared that Article 27 would appear on the official ballot as amended.

Article 28

A motion was made by Harold Wood and duly seconded by Norman Weldy to see if the Town will vote to raise and appropriate the sum of Eighty-One thousand six hundred forty-seven dollars (\$81,647.00) in support of the following Social Service Agencies:

American Red Cross -Manchester Chapter	\$1,201.00
Seacoast Mental Health	\$3.000.00
Rockingham County Community Action	\$32,848.00
Lamprey Health Care	\$6.000.00
Area Homemaker Health Aide Service	\$4,500.00
Child & Family Services	\$5.500.00
Rockingham Visiting Nurse Association	\$12,913.00
A Safe Place	\$2.875.00

Sexual Assault Support Services	\$1,300.00
Rockingham County Nutrition	\$2,035.00
Program Retired Seniors Volunteer	\$ 600.00
Program	3 600.00
AIDS Response to the Seacoast	\$1,000.00
Seacoast Hospice	\$2,350.00
Seacoast Big Brothers	\$1.000.00
Seacoast Child Advocacy Center	\$1.000.00
Adult Tutorial Program of Rockingham County	\$ 500.00
Richie McFarland Children	\$3,025.00
Center	
Total	\$81,647.00

(RECOMMENDED BY THE BOARD OF SELECTMEN AND BUDGET COMMITTEE)

A motion was made by Robert Forsing and duly seconded by Charles White to amend Article 28 to see if the Town will vote to raise and appropriate the sum of Eighty-two thousand six hundred forty-seven dollars (\$82,647.00) in support of the following Social Service Agencies:

American Red Cross -Manchester Chapter	\$1,201.00
Seacoast Mental Health	\$3,000.00
Rockingham County Community Action	\$32,848.00
Lamprey Health Care	\$6.500.00
Area Homemaker Health Aide Service	\$4,500.00
Child & Family Services	\$5,500.00
Rockingham Visiting Nurse Association	\$12,913.00
A Safe Place	\$2,875.00
Sexual Assault Support Services	\$1.300.00
Rockingham County Nutrition Program	\$2,535.00
Retired Seniors Volunteer Program	\$ 600.00
AIDS Response to the Seacoast	\$1,000.00
Seacoast Hospice	\$2.350.00
Seacoast Big Brothers	\$1.000.00
Seacoast Child Advocacy Center	\$1.000.00
Adult Tutorial Program of Rockingham County	\$ 500.00
Richie McFarland Children Center	\$3,025.00
Total	\$82,647.00

The vote on the amendment to Article 28 was in the affirmative.

The Moderator declared that Article 28 would appear on the official ballot as amended.

Article 29

A motion was made by Jonathan Wood and duly seconded by Paul Brown to see if the Town will vote to raise and appropriate the sum of Twenty-five thousand dollars (\$25,000.00) for the purpose of conducting a Feasibility Study for a Waste Water Treatment Plant subject to the Town applying for and receiving a minimum of 50% of the cost of the study in grants and contributions (maximum total cost to the taxpayer \$12,500.00). This will be a non-lapsing account per RSA 32:7 VI and will not lapse until the feasibility study is completed or in two (2) years whichever is less. BOARD (RECOMMENDED BY THE OF SELECTMEN AND BUDGET COMMITTEE).

A motion was made by Jonathan Wood and duly seconded by Paul Brown to amend Article 29 to see if the Town will vote to raise and appropriate the sum of Fifty thousand dollars (\$50,000.00) for the purpose of conducting a Feasibility Study for a Waste Water Treatment Plant subject to the Town applying for and receiving a minimum of 50% of the cost of the study in grants and contributions (maximum total cost to the taxpayer \$12,500.00). This will be a non-lapsing account per RSA 32:7 VI and will not lapse until the feasibility study is completed or in two (2) years whichever is less.

The vote on the amendment to Article 29 was in the affirmative.

The Moderator declared that Article 29 would appear on the official ballot as amended.

Article 30

A motion was made by Harold Wood and duly seconded by Wayne Welch to see if the Town will raise and appropriate the sum of Two thousand dollars (\$2,000.00) to be placed in the Town of Raymond Scholarship Fund for Raymond High School senior graduates (established pursuant to Warrant Article 23 at the 2000 Town Meeting), said funds to be administered by the Board of Selectmen as agents of this Trust. (RECOMMENDED BY THE

BOARD OF SELECTMEN AND BUDGET COMMITTEE).

The Moderator declared that Article 30 would appear on the official ballot as read and printed.

Article 31

A motion was made by Wayne Welch and duly seconded by Jonathan Wood to see if the Town will raise and appropriate the sum of Two hundred thousand dollars (\$200,000.00) for shim and overlay. This will be a non-lapsing account per RSA 32:7, VI and will not lapse until the shim and overlay has been completed or in two (2) years, whichever is less. (RECOMMENDED BY THE BOARD OF SELECTMEN AND THE BUDGET COMMITTEE).

The Moderator declared that Article 31 would appear on the official ballot as read and printed.

Article 32

A motion was made by Wayne Welch and duly seconded by Paul Brown to see if the Town will raise and appropriate the sum of One hundred forty-five thousand dollars (\$145,000.00) for road reconstruction projects. This will be a non-lapsing appropriation per RSA 32:7,VI and will not lapse until the road reconstruction work has been completed or in two years, whichever is less. (RECOMMENDED BY THE BOARD OF SELECTMEN AND BUDGET COMMITTEE).

The Moderator declared that Article 31 would appear on the official ballot as read and printed.

Article 33

A motion was made by Norman Weldy and duly seconded by Harold Wood to see if the Town will raise and appropriate the sum of Three thousand dollars (\$3,000.00) for the purpose of the annual Fourth of July Parade. This will be a non-lapsing account per RSA 32:7, VI and will not lapse for two years. (RECOMMENDED BY THE BOARD OF SELECTMEN AND BUDGET COMMITTEE).

The Moderator declared that Article 33 would appear on the official ballot as read and printed.

Article 34

Shall we delegate the duties and responsibilities of the cemetery trustees to the Board of Selectmen?

The Moderator declared that Article 34 would appear on the official ballot as read and printed.

Article 35

A motion was made by Paul Brown and duly seconded by Jonathan Wood shall we modify the exemption for the totally and permanently disabled? The exemption based on assessed value, for qualified taxpayers shall be \$40,000. To qualify, the person must have been a New Hampshire resident for at least five (5) years and own and occupy the real estate individually or jointly, or if the real estate is owned by a spouse, they must have a net income of not more than \$22,000 or, if married a combined net income of not more than \$33,000.00 and own assets not in excess of \$70,000.00 excluding the value of the person's residence.

The Moderator declared that Article 35 would appear on the official ballot as read and printed.

Article 36

A motion was made by Paul Brown and duly seconded by Harold Wood shall we modify the Elderly Exemptions from property tax in the Town of Raymond based on assessed value, for qualified taxpayers to be as follows: for a person 65 years of age up to 75 years, \$40,000.00; for a person 75 years of age up to 80 years, \$45,000.00; for a person 80 years of age or older, \$55,000.00. To qualify, the person must have been a New Hampshire resident for at least five (5) years, own the real estate individually or jointly, or if the real estate is owned by such person's spouse, they must have been married for at least five (5) years. In addition, the taxpayer must have a net income of not more than \$22,000.00, or if married, a combined net income of less than \$32,000.00 and own net assets not in excess of \$70,000.00 excluding the value of the person's residence.

The Moderator declared that Article 36 would appear on the official ballot as read and printed.

Article 37

A motion was made by Wayne Welch and duly seconded by Norman Weldy to see if the Town will vote to raise and appropriate the sum of forty thousand dollars (\$40,000.00) to purchase a sweeper. Said funds to be taken from unreserved fund balance. (RECOMMENDED BY THE BOARD OF SELECTMEN AND BUDGET COMMITTEE).

The Moderator declared that Article 37 would appear on the official ballot as read and printed.

Article 38

A motion was made by Peter Buckingham and duly seconded by Timothy Louis to elect the Town of Raymond Planning Board as permitted by RSA 673:2, to consist of five (5) members including one Selectmen as an ex officio member with the remaining board memberships to be filled at the next regular town election. Two members will be elected for a one-year term, one member for a two-year term, and one member for a three year term; thereafter the term of planning board members will be for three years.

This is a petition warrant article.

A motion was made by Peter Buckingham and duly seconded by Timothy Louis to amend Article 38 to elect the Town of Raymond Planning Board as permitted under RSA 673:2,II (b) 2, to consist of (5) five members, one selectmen as an ex officio member and the remaining planning board positions shall be filled on a staggered basis at the subsequent regular town elections pursuant to RSA 669:17 as the term of an appointed member expires.

The vote on the amendment to Article 38 was in the negative.

The Moderator declared that Article 38 will appear on the official ballot as originally read and printed.

Article 39

A motion was made by Peter Buckingham and duly seconded by Tina Thomas to reduce the number of at-large Budget Committee members as allowed by RSA 32:15 from the current even number of six to five elected at-large members and to change the role of the governing bodies'

representatives to that of a non-voting advisory nature. This is a petition warrant article.

A motion was made by Peter Buckingham and duly seconded by Tina Thomas to amend Article 39 that effective with the election in 2005, to reduce the numbers of at-large Budget Committee members as allowed by RSA 32:15 from the current even number of six to five elected at-large members and to change the role of the governing bodies' representatives to that of a non-voting advisory nature.

The vote on amendment #1 to Article 39 was in the negative.

A motion was made by Colleen West-Coates and duly seconded by Timothy Louis to amend Article 39 to increase effective with the election of March 2005 the number of at-large Budget Committee members as allowed by RSA 32:15 from current even number of six to seven elected at-large members.

The vote on amendment #2 to Article 39 was in the affirmative.

The Moderator declared that Article 39 will appear on the official ballot as amended by the second amendment.

Article 40

A motion was made by Peter Buckingham and duly seconded by Steve Naoum that the Selectmen of the Town of Raymond require all employees not covered by collective bargaining agreements to contribute a minimum of 15% of all health care coverage costs. This is a petition article.

A motion was made by Peter Buckingham and duly seconded by Tina Thomas to amend Article 40 that effective January 1, 2005 that the Selectmen and/or Town Manager of the Town of Raymond require all employees not covered by collective bargaining agreements to contribute a minimum of 15% of all health care coverage costs.

The vote on amendment #1 to Article 40 was in the negative.

A motion was made by Timothy Louis and duly seconded by Andrew Harmon to amend Article

40 that the Selectmen and Town Manager of the Town of Raymond require all employees not covered by collective bargaining agreements to contribute a minimum of 0% of health care coverage costs.

The vote on amendment #2 to Article 40 was in the affirmative.

A motion was made by Timothy Louis and duly seconded by Andrew Harmon to amend Article 40 that the Selectmen and Town Manager of the Town of Raymond require all employees not covered by collective bargaining agreements to contribute a minimum of 0% of health care coverage costs. This is to be advisory only.

The vote on amendment #3 to Article 40 was in the affirmative.

The Moderator declared that Article 40 will appear on the official ballot as amended by amendment #3.

Article 41

A motion was made by Frank Bishop and duly seconded by Charles White shall we adopt the provisions of RSA 72:35, I-a, for an optional veterans tax credit of \$2,000.00 for service-connected total disability on residential property and replace the standard tax credit in its entirety? This is a petition warrant article.

A motion was made by Frank Bishop and duly seconded by Jonathan Wood shall we adopt the provisions of RSA 72:35, I-a for an optional veterans credit of \$1,550.00 for service-connected total disability on residential property and replace the standard tax credit in its entirety?

The vote on the amendment to Article 41 was in the affirmative.

The Moderator declared that Article 41 will appear on the official ballot as amended.

Article 42

A motion was made by Frank Bishop and duly seconded by Harold Wood shall we adopt the provisions of RSA 72:28, II for an optional veterans tax credit of \$500.00 on residential property and replace the standard tax credit in its entirety? This is a petition warrant article.

A motion was made by Frank Bishop an duly seconded by Harold Wood to amend Article 42 shall we adopt the provisions of RSA 72:28 II for an optional veterans tax credit of \$200.00 on residential property and replace the standard tax credit in its entirety.

The vote on the amendment to Article 42 was in the affirmative.

The Moderator declared that Article 42 will appear on the official ballot as amended.

Article 43

A motion was made by Frank Bishop and duly seconded by Harold Wood shall we adopt the provisions of RSA 72:29-a II for an optional tax credit of \$2,000.00 on the real and personal property of the surviving spouse of any person who was killed or died while on active duty in the armed forces of the United States or any of the armed forces of any of the governments associated with the United States in the wars, conflicts or armed conflicts, or combat zones set forth in RSA 72:28: This is a petition warrant article.

A motion was made by Frank Bishop and duly seconded by Norman Weldy to amend Article 43 shall we adopt the provisions of RSA 72:29-a II for an optional tax credit of \$1,550.00 on the real and personal property of the surviving spouse of any person who was killed or died while on active duty in the armed forces of the United States or any of the armed forces of any of the governments associated with the United States in the wars, conflicts or armed conflicts, or combat zones set forth in RSA 72:28: This is a petition warrant article.

The vote on the amendment to Article 43 was in the affirmative.

The Moderator declared that Article 43 would appear on the official ballot as amended.

Article 44

A motion was made by Norman Weldy and duly seconded by Harold Wood to see if the Town will modify the Elderly Exemptions from property tax in the Town of Raymond, based on assessed value, for qualified taxpayers to be as follows: for a person 65 years of age up to 75 years \$50,000.00; for a person 75 years of age

up to 80 years, \$55,000.00; for a person 80 years of age or older, \$65,000.00. To qualify, the person must have been a New Hampshire resident for at least five (5) years, own the real estate individually or jointly, or if the real estate is owned by such person's spouse, they must have been married for at least five (5) years, In addition, the taxpayer must have a net income of not more than \$27,000.00, or if married, a combined net income of less than \$37,000.00, and own net assets not in excess of \$70,000.00 excluding the value of the person's residence. This is a petition article.

The Moderator declared that Article 44 would appear on the official ballot as read and printed.

Article 45

A motion was made by Norman Weldy and duly seconded by Harold Wood to see if the Town will modify the exemption for the totally and permanently disabled? The exemption based on assessed value, for qualified taxpayers shall be \$50,000.00. To qualify, the person must have been a New Hampshire resident for at least five (5) years and own and occupy the real estate individually or jointly, or if the real estate is owned by a spouse, they must been married for at least five (5) years. In addition, the taxpayer must must have a net income of not more than \$27,000.00 or, if married a combined net income of not more than \$38,000.00, and own assets not in excess of \$70,000.00 excluding the value of the person's residence. This is a petition article.

The Moderator declared that Article 45 would appear on the official ballot as read and printed.

Article 46

To transact any other business that may legally come before this meeting.

A motion was made by Harold Wood and duly seconded by Norman Weldy to restrict reconsideration on all previous warrant articles.

The motion was voted in the affirmative.

At this time, Moderator Hoelzel announced that we would be going over the Zoning Amendments.

Article 2. Zoning Amendment #1: To delete in Article II – General Provisions, 2.100 Definitions Sections– 2.104 Affordable Housing Unit and 2.105 An Owner Occupied Dwelling Unit. RECOMMENDED BY PLANNING BOARD

A motion was made by Gretchen Gott and duly seconded by Stephen Sloan to accept Article 2 of the Zoning Amendment.

Moderator Hoelzel declared that Article 2 of the Zoning Amendment would appear on the official ballot as read and printed.

Article 3. Zoning Amendment #2: To add to Article II – General Provisions, 2.100 Definitions Section- 2.100.17 Certified Plot Plan, the words "New Hampshire" at the following location "signed and sealed by the NEW HAMPSHIRE Licensed Land Surveyor under whose supervision said plan was prepared." RECOMMENDED BY PLANNING BOARD

A motion was made by Gretchen Gott and duly seconded by Stephen Sloan to accept Article 3 of The Zoning Amendment.

Moderator Hoelzel declared that Article 3 of the Zoning Amendment would appear on the Official ballot as read and printed.

Article 4. Zoning Amendment #3: To delete in its entirety in Article II – General Provisions, 2.100 Definitions Section-2.100.65 Served by Town Water and replace it with the following Section-2.100.65 Serviced by Town Water: Lots serviced by the Raymond Water Department are allowed reduced lot sizes in Zone A as indicated in Article V Area and Dimensional Requirements. RECOMMENDED BY PLANNING BOARD

A motion was made by Gretchen Gott and duly seconded by Stephen Sloan to accept Article 4 of The Zoning Amendment.

Moderator Hoelzel declared that Article 4 of the Zoning Amendment would appear on the Official ballot as read and printed.

Zoning Amendment #4: Article 5. delete in its entirety in Article II - General Provisions, 2.100 Definitions Section – 2.100.66 Site Plan and replace it with the following Section 2.100.66 Site Plan: A plan showing the location of all buildings, parking areas, abutters, traffic access and circulation drives, open spaces, landscaping and any other pertinent information that the Raymond Planning Board deems necessary implementing its review on non residential and multi family dwelling unit site plans in accordance with Chapter 674 NH Revised Annotated. RECOMMENDED Statutes PLANNING BOARD

A motion was made by Gretchen Gott and duly seconded by Stephen Sloan to accept Article 5 of The Zoning Amendment.

Moderator Hoelzel declared that Article 5 of the Zoning Amendment would appear on the Official ballot as read and printed.

Article 6. Zoning Amendment #5: To delete in ARTICLE IV – USES AND STANDARDS, Section 4.400 ELDERLY HOUSING OVERLAY ZONING DISTRICT and replace it with the following new Section 4.400 ELDERLY HOUSING OVERLAY ZONING DISTRICT RECOMMENDED BY PLANNING BOARD

A motion was made by Gretchen Gott and duly seconded by Stephen Sloan to accept Article 6 of The Zoning Amendment.

Moderator Hoelzel declared that Article 6 of the Zoning Amendment would appear on the Official ballot as read and printed.

4.400 ELDERLY HOUSING OVERLAY ZONING DISTRICT

This article is established to provide an overlay zoning district within which elderly housing shall be a permitted use. It is declared to be in the public interest and general welfare of the Town of Raymond to encourage a diverse mixture of ages in the general population and to encourage the development of housing for the elderly.

The elderly housing overlay zoning district is designed to establish minimum development standards to ensure that the needs of the elderly are niet, to provide locations for elderly housing projects which are compatible with the needs of the elderly, and to encourage housing for the elderly by permitting an increased density above that which is allowed in the underlying zone. This overlay zone is designed to provide for the existence of facilities and services specifically designed to meet the physical, social and economic needs of older persons as opposed to any other residential use. The principal use of land may be for one or several building types ranging from assisted living facility, congregate care, adult retirement community, and active adult community. The form of the unit can consist of, attached or detached dwelling (s), with ownership including, but not limited to, condominium, or fee simple.

Any housing development under this section must be established and operated in compliance with the Fair Housing Act as amended, 42 USC Sec. 3601 et seq. The Planning Board may require assurance of compliance with the Act by deed restriction, covenants, or other instruments as a condition of approval.

The Elderly Housing Overlay District shall require, pursuant to the provisions of the site review regulations and subdivision regulations, site review and /or subdivision approval as appropriate.

The Planning Board finds that the standards set forth herein, including the location of the overlay district, and the minimum standards, which govern elderly housing developments, are chosen to further the goal of encouraging elderly housing, which meets the needs of the elderly. As a result, any requests for use variances or variances from the minimum standards set forth herein are discouraged.

4.401 DEFINITIONS

Active Adult Community: As its name suggests, Active Adult Community (AAC) describes a category of residences that is both independent of full time staff support and age restrictive.

Housing that is specifically targeted to occupants' age fifty-five (55) years and older.

Adult Retirement Community: A planned residential development for occupancy of person(s) fifty-five (55) years of age and older that emphasizes social and recreational activities but may also provide personal services, limited health facilities, and transportation.

Assisted Living Facility: Dwelling Units for occupancy of person(s) sixty-two (62) years of age and older where rooms, meals, personal care and supervision of self -administered medication are provided. Other services may be provided as an accessory use only such as recreational activities, financial services and transportation.

Congregate Care Facility: Units for occupancy of person(s) sixty-two (62) years of age or older where communal dining facilities and services such as housekeeping, organized social and recreational activities, transportation services, and other support services appropriate for the occupants are provided.

<u>Bedroom</u>: A room primarily intended for sleeping which has an interior door, closet and, means of egress window.

Occupant: The term occupant shall mean any person(s) residing in a dwelling unit. Any occupant must meet the requirements of Section 4.405.

Dwelling Unit: for the purpose of Article 4.400, the term dwelling unit shall mean;

For an active adult community, adult retirement community, assisted living facility, one or more rooms providing complete separate living facilities for the use of one or more persons constituting a single housekeeping unit, with permanent provisions for living, sleeping, eating, cooking and sanitation.

For congregate care, cooking and eating facilities are optional; however the unit shall in all other respects constitute a single housekeeping unit.

Elderly Housing Development: Shall consist of active adult communities; adult retirement communities, congregate care facilities, assisted living facilities and ancillary facilities as defined and allowed under the provisions of this ordinance.

Qualifying Household member: For active adult and adult retirement communities, a household member who meets the requirements of the elderly housing development under Section 4.405 and who occupies an elderly housing dwelling unit.

<u>Household Member</u>: A person who occupies a dwelling unit in an active adult community or adult retirement community.

4.402 PURPOSE:

- A. To provide standards for the location and development of appropriate sites within the Town for the following uses as more fully described herein:
- 1. Active Adult Community
- 2. Adult Retirement Community
- 3. Assisted Living Facility
- 4. Congregate Care Facility

4.403 Location of Elderly Housing Overlay District

- A. Elderly Housing Developments shall be an "allowed use" in the following zoning districts:
- 1. Zone A (Residential)
- 2. Zone B (Residential/Agricultural)
- 3. Zone C2 (Commercial/ Residential)
- 4. Zone E (Manufactured Housing)
- B. Elderly Housing Developments may be allowed in the following zoning districts by "Special Exception"
- 1. Zone F (Historic): Prior to scheduling a public hearing on the request for special exception, the Zoning Board of Adjustment shall request that the Historic District Commission review and comment on the special exception request.
- 2. Zone I; to include (3.340) Groundwater Conservation District and (3.341) Ground Water Protection District. Prior to scheduling a public hearing on the request for special

exception, the Zoning Board of Adjustment shall request that the Conservation Commission review and comment on the special exception request.

- C. Elderly Housing shall NOT be permitted in any of the following zones:
 - 1. Zone C1 Commercial
 - 2. Zone D Industrial
 - 3. Zone G

4.404 Uses Permitted Within Elderly Housing Overlay District

- A. Active Adult Community; at least 80% of the dwelling units must be occupied by at least one person who is fifty-five (55) years or older.
- B. Adult Retirement Community; at least 80 % of the dwelling units must be occupied by at least one person who is fifty-five years or older.
- C. Assisted Living Facilities; occupants of these dwelling units must be sixty two years (62) or older
- D. Congregate Care Facilities; occupants of these dwelling units must be sixty two years (62) or older
- E. Ancillary facilities as accessory uses supportive of the primary elderly overlay use.
- F. Any elderly housing development may contain more than one type of the above described housing; however, if a proposed development contains one or more types, then each type will be segregated from the other to ensure compliance with the age restrictions for dwelling units set forth above.

4.405 OCCUPANCY ELIGIBILITY FOR DWELLING UNITS WITHIN ELDERLY HOUSING DEVELOPMENTS

Dwelling units qualify for inclusion in this zone provided the dwelling units are specifically designed for the needs and services of the targeted population. To qualify as a permitted dwelling unit in this zone all of the units within the elderly housing development project must meet one (1) of the following

criteria set forth in either Paragraph A or Paragraph B:

- A. For an active adult community and adult retirement community at least 80% of the dwelling units must be occupied by at least one (1) occupant over fifty-five (55) years of age or older; the occupant(s) who are fifty-five (55) years of age or older shall be the qualifying household member;
- 1. Notwithstanding the above provisions, a dwelling unit in an active adult community and/or an adult retirement community may be occupied by a household member who remains after the removal of the qualifying household member as a result of death, divorce, or legal separation. The surviving household member shall be allowed to occupy the unit until the rental period expires or until the next conveyance or transfer of the record title to that dwelling unit at which time the age restriction on occupancy must be reestablished.
- 2. Notwithstanding the above provisions, an occupant under the age of 55, but over the age of 18, may live in a dwelling unit which is part of an active adult or adult retirement community, if the other occupants of the unit meet the age requirements for occupancy and if the occupants can demonstrate that;
- a) it is necessary for the under age occupant to reside at the site to provide caretaking services or to provide necessary medical assistance to the eligible occupant(s) OR;
- b) one or both occupants who meet the age requirement have an adult child who is disabled and for whom they are the primary caregivers and/or for whom they serve as the legal guardians

Any requests made under this provision shall be made to the Code Enforcement Officer for review and determination. The Code Enforcement Officer may require that the request be accompanied by documentation from qualified medical personnel indicating that caretaking or medical care is necessary for one or more occupants of the dwelling unit. The Code Enforcement Officer may also require that the request be accompanied by

documentation, which demonstrates the adult child is disabled, and that the parents are the primary caregiver/legal guardian for the child. The underage occupant referenced in this paragraph 2 above shall not be considered a "household member" as defined herein, and shall occupy the dwelling unit only during such time as they may qualify for occupancy under this paragraph 2.

- B. For all other types of elderly housing developments as defined above the units are intended for and solely occupied by occupants sixty-two (62) years of age or older
- C. In no event shall more than three (3) occupants live in any dwelling unit of an elderly housing development.

4.406 MINIMUM STANDARDS FOR DEVELOPMENT

The following standards are the minimum standards for any elderly housing development.

- A. Each development shall be subject to review and approval under the Town of Raymond's Planning Board Site Review and/or Subdivisions Regulations.
- B. The number of elderly housing dwelling units in Raymond, including those which are contained in any elderly housing project application accepted for review by the Planning Board, shall not exceed twenty percent (20%) of the total number of dwelling units in existence in the community which are approved as of April 1 of each calendar year. In determining what constitutes an elderly housing unit, the Code Enforcement Officer will reference the portions of the zoning ordinance in effect when the dwelling unit was constructed and determine whether it shall be considered "elderly housing" for the purposes of the calculations required under this section. The Code Enforcement Officer will determine whether the number of units in any elderly housing project exceeds the maximum percentage described above.

C. Minimum lot size:

1. On lots serviced by municipal water: one (1) acre (43,560 sq. ft.) or larger.

- 2. On lots NOT serviced by municipal water: two (2) acres (87,120 sq. ft.) or larger, depending on soil and slope conditions, as may be necessary to sustain development according to state lot-size standards.
- D. Minimum lot frontage shall be 75' in all districts.
- E. Minimum unit size:
- 1. A one bedroom dwelling unit shall contain a minimum of 400 square feet of living space.
- 2. A two bedroom dwelling unit shall contain a minimum of 600 square feet of living space.
- 3. No dwelling unit shall contain more than two bedrooms.
- F. Net Density Calculation:
- 1. Zone G land shall not be considered as part of the net density calculation.

Example:

Gross Acreage minus Zone G = Acres for Density Calculations 100 Gross Acres less 20 Zone G Acres= 80 Acres for Density Calculations

2. Open Space; Open space shall consist of a

Example:

Step 1. Gross Acreage minus (-) Zone G Land equals (=) Developable Calculation Area 100 - 20 (zone G) = 80 acres (developable calculation area)

Step 2.Mininum Open space = 30% of Gross acreage. 100 acres X 30% = 30 acres

Step 3. A maximum amount of 20% of gross acreage may consist of Zone G land in satisfying the open space requirement 100 acres 20% = 20 acres

Step 4. To meet the Open space set aside required of 30%, 20 acres (as per step 3 above) and 10 acres of non Zone G land would be required.

minimum of thirty (30%) percent of the gross acreage of the property. No more than 20% of the gross acreage, if calculated as open space, shall consist of **Zone** G land.

- 3. The number of bedrooms per acre shall not exceed the densities allowed as follows;
- 1. For active adult and adult retirement projects [age fifty-five (55) or older] there shall be no more than four (4) bedrooms per acre.
- 2. For all other elderly housing projects (age 62 or older) there shall be no more eight (8) bedrooms per acre

G. Setbacks

- 1. Any structure shall be set back at least seventy-five (75') feet from the front lot line.
- 2. Any structure shall be set back at least thirty (30) feet from the side and rear lot line.
- H. Buffers: The purpose of the buffer zones is to provide a transition area between adjoining land uses.
- 1. A minimum fifteen (15) foot wide landscaped area shall serve as a buffer on sides and rear.
- 2. There shall be a minimum ten (10) foot wide landscaped area along the public right of way.
- 3. The buffer area shall contain year round screening. Screening may consist of shrubs, trees, fencing, as directed by the Planning Board during Site Plan Review.
- I. Ancillary Facilities as Accessory Uses; Ancillary facilities, usually associated with the living needs for comfort, health, safety and welfare of seniors shall be provided to meet the need of the proposed population of the development. These facilities may include dispensaries, common dining, group recreation or other similar or related facilities primarily for the support of the occupants of the development. The type and the size of such facilities shall be proportional to and suitable for the type and scope of the proposed elderly housing development.
- J. Outdoor Recreation Facilities; Outdoor recreation facilities shall be required and may be used for self-directed or structured activities that are either active or passive in nature. Outdoor recreation facilities may be incorporated in the minimum Open Space.

Allowable impermeable surface for these facilities within the Open Space shall not exceed ten percent (10%) of the Open Space requirement.

- 1. Structured recreation shall be defined as activities that are scheduled, organized activities that may require equipment and that may take place on dedicated sites.
- 2. Self-directed activities shall be defined as activities that a person or people may engage in at will. The participant(s) decides the time, place and the activity.
- 3. Active recreation is defined as activities that require the expenditure of physical energy such as gardening, playing sports, and hiking.
- 4. Passive recreation is defined as activities that require limited expenditure of physical energy such as reading and playing cards.

K. On-Site Parking

- 1. No less than 3 spaces per dwelling unit.
- 2. Covered parking spaces that cannot be used for or converted to storage or additional living space by the user/owner may be included in the calculation for required parking for the development.
- L. All of the dwelling units shall be handicapped convertible in the following manner. Dwelling units shall be so designed that all rooms including the bathroom area may be converted to a fully handicapped accessible unit without the removal of walls, the widening of hallways and or the replacement of doors. All hidden blocking shall be installed in bathrooms for the future installation of handicapped accessible fixtures without the removal of wall surfaces.
- M. Agreements, Restrictions, and Provisions. The applicant shall provide copies of deed restrictions, condominium documents, or restrictive covenants which shall be binding on successors and assigns of the property and which shall require that the occupants comply with the applicable age restrictions as set forth in Section 4.405. Such documents shall be reviewed and approved by the Planning Board. Enforcement of any and all agreements, restrictions and or covenants shall be the responsibility of the property owners as to initial and continued enforcement and

compliance. In the event the property owner fails to enforce the age and occupancy restrictions, then the Planning Board reserves the right, but not the obligation to enforce all age and occupancy restrictions which are set forth in applicable agreements.

- N. Once approval for an elderly housing development project is obtained within the elderly housing zoning overlay district, then the use shall remain as elderly housing unless the following steps occur:
- ☐ A majority of the owners of lots or units within the elderly housing development must decide that a use change for the property is desired
- □ The owners must apply for and receive new subdivision and/or site plan approval(s) as appropriate from the Planning Board pursuant to the provisions of the Zoning Ordinance in effect at the time of the request. At a minimum, the owners must apply for and receive a change of use approval pursuant to the site review regulations.
- The owners must submit for review and approval, by the Planning Board, modified or replacement restrictive covenants, condominium declarations or such other documents as are required by the Planning Board as a result of the above referenced approval process.
- O. In addition to the enforcement provisions described herein, the Town of Raymond reserves all rights to pursue, as a zoning violation pursuant to RSA 676:17, any change of use made to a dwelling unit or ancillary structure which is not in conformance with the Elderly Housing Overlay District.

4.407 OTHER REQUIREMENTS

- A. Minimum safety standards: The elderly housing development shall meet all applicable building codes and life safety codes that have been adopted by the Town of Raymond, as well as other state and federal statutes and regulations.
- B. Sidewalks and/or suitable walkways shall be provided throughout the development

C. There shall be a minimum of two (2) access points from existing or proposed public roads to the development,. One (1) of the access points may be restricted for emergency access only, upon review of the fire department, providers of emergency services and approval by the Planning Board.

D. The standards contained within this ordinance shall supercede any conflicting standards contained in other portions of the Zoning Ordinance.

Article 7. Zoning Amendment #6: To delete in its entirety in Article VI – SPECIAL PROVISIONS, Section 6.700 Appearance Review, which includes Section 6.701 Purpose and Section 6.702 Review Process. RECOMMENDED BY PLANNING BOARD

A motion was made by Gretchen Gott and duly seconded by Stephen Sloan to accept Article 7 of The Zoning Amendment.

Moderator Hoelzel declared that Article 7 of the Zoning Amendment would appear on the Official ballot as read and printed.

Article 8. Zoning Amendment #7: To delete in Article VII – ADMINISTRATION, Section 7.500 – Impact Fee Ordinance for Public Capital Facilities, Section 7.501 and replace it with the following: RECOMMENDED BY PLANNING BOARD

7.501 Authority and Applicability
This article is authorized by New Hampshire
RSA 674:21 I. (m) as an innovative land use
control. The administration of this Article shall
be in compliance with RSA 674:21 V (a.
through i.). This article, as well as, regulations,
studies and methodologies adopted by the
Planning Board consistent with and in the
furtherance of this article, shall govern the
assessment of impact fees imposed upon new
development in order to meet the needs
occasioned by that development for the
construction or improvements of capital
facilities owned or operated by the town of
Raymond or the Raymond School District.

The public facilities for which impact fees may be assessed in the Town of Raymond may include:

water treatment and distribution facilities,
waste water treatment and disposal
facilities;
sanitary sewer;
storm water;
drainage and flood control facilities;
public road systems and rights of way;
public works equipment and facilities;
municipal office structures, equipment an
facilities;
fire, ambulance, emergency management,
police and dispatch equipment and
facilities;
public school facilities;
solid waste collection;
transfer, recycling, processing and
disposal facilities;
public library facilities; and,
public recreation facilities not including
public open space.

water treatment and distribution facilities.

7.501.01 Prior to assessing an impact fee for one or more of the public facilities enumerated above, the Planning Board shall have adopted such studies or methodologies and related fee schedules that provide for a process or method of calculating the proportionate share of capital improvement costs associated with the increased demand placed on capital facility capacity by the new development.

7.501.02 The regulations shall govern the assessment of impact fees for public capital facilities in order to accommodate increased demand on the capacity of these facilities due to new development.

7.501.03 This ordinance is intended to require new development to contribute its proportionate share of funds necessary to accommodate its impact on public facilities having a rational nexus to the proposed development, and for which the need is attributable to the proposed development; and Implement the relevant portions of the Town of Raymond's Subdivisions Regulations and Site Review Regulations.

7.501.04 Implement the relevant portions of the Town of Raymond's Subdivisions Regulations and Site Review Regulations.

And to renumber and add to Article VII Administration, Section 7.502 FINDINGS the following:

7.502.01 New development in Raymond will create the need for the construction, equipping, or expansion of public capital facilities in order to provide adequate facilities and services for its residents;

7.502.02 Impact fees may be used to assess an equitable share of growth related cost of public facility capacity to new development in proportion to the facility demands created by that development.

7.502.03 In the absence of impact fees, anticipated residential and non-residential growth and associated capital improvement costs could necessitate an excessive expenditure of public funds in order to maintain adequate facility standards and to promote and protection the health, safety, and welfare;

And to delete in Article VII Administration, Section 7.503 DEFINITIONS, Section 7.503. 03 and replace with the following Section 7.503.03:

7.503.03 New Development Any activity which results in a net increase in the demand for additional public capital facilities, as defined in this ordinance.

A. The creation of a new dwelling unit, except for the replacement of existing units of the same size and density.

B. The expansion of a dwelling unit to create additional bedroom area.

C. The net increase in the gross floor area of any non-residential building/structure or in the habitable portion of a residential building

D. The conversion of an existing use to another use if such changes creates a net increase in the demand on public capital facilities that are subject of impact fee assessment methodologies adopted by the planning board.

And to add to Article VII Administration, Section 7.503 DEFINITIONS, the following Section 7.503. 06:

7.503.06 Public Capital Facilities; Facilities and equipment owned, maintained, or operated by the Town of Raymond as defined in the Capital Improvement Program and which are listed in the adopted impact fee schedule,

To delete in Article VII ADMINISTRATION, Section 7.507 ADMINISTRATION OF FUNDS COLLECTED, Section 7.507.02 the portion which reads "...for a period of at least nine (9) years" and replace it with the following:

7.507.02 "... for a period of at least six (6) years from the date..."

A motion was made by Gretchen Gott and duly seconded by Stephen Sloan to accept Article 8 of The Zoning Amendment.

Moderator Hoelzel declared that Article 8 of the Zoning Amendment would appear on the Official ballot as read and printed.

Article 9. Zoning Amendment #8: To delete in Article VIII – PROCEDURE AND ENFORCEMENT, Section 8.110 and replace it with the following, Section 8.110:

All construction in the Town of Raymond shall conform to the State Building Code as referenced in RSA 155-A: 2 as it may be amended from time to time. In addition, one and two-family living unit buildings shall comply with the International Residential Code 2000. The application of the above codes shall be made in accordance with the provisions of RSA 155-A: 2. RECOMMENDED BY PLANNING BOARD

A motion was made by Gretchen Gott and duly seconded by Stephen Sloan to accept Article 9 of The Zoning Amendment.

Moderator Hoelzel declared that Article 9 of the Zoning Amendment would appear on the Official ballot as read and printed. Article 10. Zoning Amendment #9: A new section to Article 1; Section 1.300 Zoning Ordinance Construction.

Any and all terms and provisions of the Zoning Ordinance, including but not limited to tables and dimensional charts, shall be construed pursuant to the following rules:

a. in case of any conflict between provisions, the language of the most recent amendment to any provision shall control over the language of any prior version of such provision and over the language of any related provision;

b. the language of the most specific provision on the subject controls over the more general provision. RECOMMENDED BY PLANNING BOARD

A motion was made by Gretchen Gott and duly seconded by Stephen Sloan to accept Article 10 of The Zoning Amendment.

Moderator Hoelzel declared that Article 10 of the Zoning Amendment would appear on the Official ballot as read and printed.

Article 11. Zoning Amendment #10: Are you in favor of the adoption of Amendment #10 proposed by Petition of the Voters of this Town as follows:

To have Map 5, Parcel 14 and Map 46, Parcel 15, be re-zoned from commercial to residential/agricultural, once the current quarrying activity is completed? NOT RECOMMENDED BY THE PLANNING BOARD

A motion was made by Gretchen Gott and duly seconded by Stephen Sloan to accept Article 11 of The Zoning Amendment.

Moderator Hoelzel declared that Article 11 of the Zoning Amendment would appear on the Official ballot as read and printed.

Article 12. Zoning Amendment #11: Are you in favor of the adoption of Amendment #11 proposed by Petition of the Voters of this Town as follows:

To see if the Town will vote to amend the Raymond Zoning Ordinance by amending Article III, Sections 230 and 240 so as to re-

zone the lot shown on Tax Map 7, Lot 56 from Commercial (Zone C-1) to Industrial (Zone D)? NOT RECOMMENDED BY THE PLANNING BOARD

A motion was made by Gretchen Gott and duly seconded by Stephen Sloan to accept Article 12 of The Zoning Amendment.

Moderator Hoelzel declared that Article 12 of the Zoning Amendment would appear on the Official ballot as read and printed.

A motion was made by Harold Wood and duly seconded by Wayne Welch to adjourn the deliberative session.

The vote to adjourn was in the affirmative.

Moderator Hoelzel adjourned the deliberative session at 6:50 pm.

A True Copy Attest:

Dorís M. Gagnon

Doris M. Gagnon
Town Clerk/Tax Collector

Town of Raymond, Second Session

March 9, 2004

The Town of Raymond second session was held Tuesday, March9, 2004 at the Iber Holmes Gove Middle School Gymnasium. Moderator, Kathleen Hoelzel, inspected the ballot boxes prior to them being locked for the day. Ballot clerks were sworn in for today's election. The pledge of allegiance was recited prior to the opening of the polls. Moderator, Hoelzel, declared the polls open at 7 am. Supervisors of the Checklist Gayle McMullen and Robert Forsing. Kathleen Stockley was appointed as Supervisor for today's election as Marilyn Semple was on the ballot and unable to serve in her capacity today. Ballot clerks for today were Maryanne Paige, Elayne Clark, Kathy Blaisdell, Russell Pomerleau, Frances Carlberg and Marilyn Elliott. Timothy Louis was appointed as Assistant Moderator for today. Thomas Krantz was appointed as an election official.

Moderator, Hoelzel, declared polls closed at 7 pm.

Counters for write-in votes were as follows: Joyce Wood, town; John Page Sr. school; Mary Lou White, town; James A. Tuttle, town; Joshua French, town; Deborah Papamichael, school; Edward French, town; Arlene French, town.

Article # 14 was declared as having passed by Moderator, Hoelzel a 3/5 majority was needed not a 2/3 as printed on ballot.

The results of today's election are as follows;

Total number of ballots cast Total number of absentee ballots Total number of voters	1,489 43 1,532
Total number of voters on checklist	5,138
Article # 1 Selectmen (for three years) (vote for no more than two) John S. "Jack" Barnes Jr. Frank Bishop Charles White	823* 605 414

Harold "Dick" Wood	613
Write-Ins (Receiving mor	re than one vote)
Brian Campbell	5
Lyman Hammond	3
David Spinney	3
Wayne Welch	3
Steven Cronin	2
Keith Lang	2
Chris Spinney	2
Budget Committee (for th	ree years)
(vote for no more than tw	vo)
Timothy E. Auclair	606*
Grace E. Collette	531

Write-Ins (Receiving more than one vote)
Keith Lang 2

697*

482

Library Trustee (for three years)
(vote for no more than one)
Bob Gonser 1,151*

Sandra Lee Ellis

Diane R. "Dee" Naoum

There were no write-ins receiving more than one vote.

Ethics Committee (for one year) (vote for no more than two)
Gretchen Gott 1,052*

Write-Ins (Receiving more than one vote)

Emery Landis	11
Judy Williams	7
Sandra Ellis	6
Anthony Frisella	5
Lyman Hammond	4
Jack Barnes	3
Steve Sloan	3
Tina Tomas	3
Frank Bourque	2
Steve Goldthwaite	2
Linda Hoelzel	2
Rick Lovejoy	2
Cheryl Myers	2

Diane Naoum	2	
Doug Vogel	2	
Chuck White	2	
Joyce Wood	2	

Ethics Committee (for three years)

(vote for no more than one)

Marilyn Semple 1,095*

Write-Ins (Receiving more than one vote)

Judy Williams7Sandra Ellis3Don Drew2

Moderator (for two years) (vote for no more than one)

Kathleen M. Hoelzel 1,132 *

Write-Ins (Receiving more than one vote)

Andy Harmon	6
Joshua French	4
Tim Louis	4
Joyce Wood	4
Bob Carlberg	3
Brian Campbell	2
Sandra Ellis	2
Kevin Pratt	2

Supervisor of the Checklist (for six years)

(vote for no more than one)

Marilyn Semple 1,120*

There were no write-ins receiving more than one vote.

Trustee of Trust Funds (for three years)

(vote for no more than one)

Write-Ins (Receiving more than one vote)

Tina Thomas	33 *
Steve Wallerstein	10
Jack Barnes	4
Don Drew	4
Ed French	4
Frank Bishop	3
Joyce Wood	3
Peter Buckingham	2
Paul Coates	2
Grace Collette	2
Sandra Ellis	2
Joshua French	2
Cathy Grant	2
Kathy Hoelzel	2

Linda Hoelzel	2
William Hoitt	2
Donald Ray	2
Marilyn Semple	2
Diane Theriault	2
Wayne Welch	2
Colleen West-Coates	2

Ethics Committee (for two years) (vote for no more than two)

Sandra Lee Ellis 878* Patrick J. Larney 949*

Write-Ins (Receiving more than one vote)

Judy Williams	7
Anthony Frisella	5
Jack Barnes	4
Keith Lang	4
Frank Bishop	2
Peter Buckingham	2
Kevin Pratt	2
Don Ray	2
Tina Thomas	2

ARTICLE #2

Amendment # 1

Are you in favor of AMENDMENT #1 proposed by the Planning Board for the Town Zoning Ordinances as follows:

To delete in Article II – General Provisions, 2.100 Definitions Sections– 2.104 Affordable Housing Unit and 2.105 An Owner Occupied Dwelling Unit.

YES 830* NO 540

ARTICLE #3

Amendment #2

Are you in favor of AMENDMENT #2 proposed by the Planning Board for the Town Zoning Ordinances as follows:

To add to Article II – General Provisions, 2.100 Definitions Section- 2.100.17 Certified Plot Plan, the words "New Hampshire" at the following location "signed and sealed by the NEW HAMPSHIRE Licensed Land Surveyor under whose supervision said plan was prepared."

YES 986* NO 413

ARTICLE #4

Amendment #3

Are you in favor of AMENDMENT #3 proposed by the Planning Board for the Town Zoning Ordinances as follows:

To delete in its entirety in Article II – General Provisions, 2.100 Definitions Section-2.100.65 Serviced by Town Water and replace it with a new Section-2.100.65: Serviced by Town Water: Lots serviced by the Raymond Water Department are allowed reduced lot sizes in Zone A as indicated in Article V Area and Dimensional Requirements.

YES 703* NO 674

ARTICLE #5

Amendment #4

Are you in favor of AMENDMENT #4 proposed by the Planning Board for the Town Zoning Ordinances as follows:

To delete in its entirety in Article II – General Provisions, 2.100 Definitions Section – 2.100.66 Site Plan and replace it with a new Section 2.100.66 Site Plan: This amendment defines the key requirements to be included in a site plan to be reviewed by the Raymond Planning Board for non-residential and multifamily dwelling units.

YES 906* NO 473

ARTICLE #6

Amendment #5

Are you in favor of AMENDMENT #5 proposed by the Planning Board for the Town Zoning Ordinances as follows:

To delete in ARTICLE IV – USES AND STANDARDS, Section 4.400 **ELDERLY** HOUSING OVERLAY ZONING DISTRICT and replace it with a new Section 4.400 ELDERLY HOUSING OVERLAY ZONING DISTRICT This Article is established to provide an overlay zoning district within which elderly housing shall be a permitted use provided the proposed development complies with minimum standards. Zones in which this use is permitted are Zone A, B, C-2 and E. Zones in which the use is permitted by Special Exception are Zone F and Zone I. This Article sets forth the age restrictions for elderly housing dwelling units.

YES 918* NO 455

ARTICLE #7

Amendment #6

Are you in favor of AMENDMENT #6 proposed by the Planning Board for the Town Zoning Ordinances as follows:

To delete in its entirety in Article VI – SPECIAL PROVISIONS, Section 6.700 Appearance Review, which includes Section 6.701 Purpose and Section 6.702 Review Process.

YES 748* NO 569

ARTICLE #8

Amendment #7

Are you in favor of AMENDMENT #7 proposed by the Planning Board for the Town Zoning Ordinances as follows:

To delete in Article VII - ADMINISTRATION, Section 7.500 - Impact Fee Ordinance for Public Capital Facilities, Section 7.501 and replace it with a new Section 7.501 Authority and Applicability; To renumber and add to Article VII - Administration, Section 7.502 To FINDINGS: delete in Article Administration, Section 7.503 DEFINITIONS, Section 7.503. 03 and replace with a new Section 7.503.03; To add to Article VII Administration, Section 7.503 DEFINITIONS, Section 7.503.06 Public Capital Facilities; To delete in Article VII ADMINISTRATION, Section **ADMINISTRATION** OF COLLECTED, Section 7.507.02 This amendment describes the authority, methodologies and related process for the administration of Impact Fees and the nature of the public facilities for which impact fees may be assessed. amendment includes renumbering as well as new and revised definitions.

YES 759* NO 591

ARTICLE #9

Amendment #8

Are you in favor of AMENDMENT #8 proposed by the Planning Board for the Town Zoning Ordinances as follows:

To delete in Article VIII – PROCEDURE AND ENFORCEMENT, Section 8.110 and replace it with the following, Section 8.110: All construction in the Town of Raymond shall conform to the State Building Code as referenced in RSA 155-A: 2 as it may be amended from time to time. In addition, one and two-family living unit buildings shall comply with the International Residential Code 2000. The application of the above codes shall be made in accordance with the provisions of RSA 155-A: 2.

YES 966* NO 413

ARTICLE #10

Amendment #9

Are you in favor of AMENDMENT #9 proposed by the Planning Board for the Town Zoning Ordinances as follows:

A new section to Article 1; Section 1.300 Zoning Ordinance Construction.

Any and all terms and provisions of the Zoning Ordinance, including but not limited to tables and dimensional charts, shall be construed pursuant to the following rules:

a. in case of any conflict between provisions, the language of the most recent amendment to any provision shall control over the language of any prior version of such provision and over the language of any related provision; b. the language of the most specific provision on the subject controls over the more general provision;

YES 823* NO 534

ARTICLE #11

Amendment #10

Are you in favor of the adoption of Amendment #10 proposed by Petition of the voters of this Town as follows:

To have Map 5, Parcel 14 and Map 46, Parcel 15 be rezoned from commercial to residential/agricultural, once the current quarrying activity is completed.

(Not Recommended by the Planning Board)

YES 515 NO 881*

ARTICLE #12

Amendment #11

Are you in favor of the adoption of Amendment #11 proposed by Petition of the voters of this Town as follows:

To amend the Zoning Ordinance, Article III, Sections 230 and 240 so as to re-zone the lot shown on Tax Map 7, Lot 56 from Commercial (zone C-1) to Industrial (Zone D).

(Not Recommended by the Planning Board)

YES 385 NO 1012*

ARTICLE # 14

Shall the Town vote to raise and appropriate the sum of one million dollars (\$1,000,000.00) for the purpose of completing the design and construction of a drinking water treatment facility and water storage structure, and to authorize the issuance of not more than \$1,000,000.00 of bonds or notes in accordance with the provisions of the Municipal Finance Act (RSA33) and to authorize the Selectmen to issue and negotiate such bonds or notes, and to determine the rate of interest thereon; furthermore, that while the repayment of principal and interest shall be a general obligation of the Town, it is the Selectmen's intent that the repayment of principal and interest shall be paid from water revenues. Said \$1,000,000.00 authorization be in addition to previous \$1,500,000.00 authorization approved by the voters on March 18, 2000. (2/3 ballot vote required) RECOMMENDED BY THE BOARD OF SELECTMEN AND BUDGET COMMITTEE.

YES 956* NO 508 This Article did pass.

ARTICLE # 15

Shall the Town vote to raise and appropriate as operating budget not including appropriations by special warrant articles and other appropriations voted separately, the amounts set forth on the budget posted with the warrant or as amended by vote of the first session for the purposes set forth therein, totaling \$7,266,774.00? Should this article be defeated the operating budget shall be \$7,217,432.00 which is the same as last year, with certain adjustments required by action of the Town or by law or the governing body may hold one special meeting, in accordance with RSA 40:13,X and XVI, to take up the issue of a revised operating budget only.

ARTICLE # 16

Shall the Town vote to establish a weekly curbside pickup of recyclables and raise and appropriate the sum of One hundred thousand dollars (\$100,000.00) to fund a Curbside Recycling Program.

YES 735 NO 736*

ARTICLE # 17

Shall the Town vote to be in favor of a Pay-as-You-Throw Program for the disposal of solid waste and the Board of Selectmen of the Town of Raymond shall have the authority to impose the fees charged. Before the adoption of any fee schedule, the Selectmen will hold a public hearing.

YES 462 NO 1017*

ARTICLE # 18

Shall the Town vote to raise and appropriate the sum of Fifty-five thousand dollars (\$55,000.00) for the purchase and installation of a scale at the transfer station. Such expenditure to be offset from revenues for fees collected at the transfer facility.

(RECOMMENDED BY THE BOARD OF SELECTMEN AND BUDGET COMMITTEE).

YES 839* NO 639

ARTICLE # 19

Shall the Town vote pursuant to the provision of RSA 35:16 to change the name and purpose of the following existing Capital Reserve Account:

From To

Park and Recreation
Facility Development Facilities Expansion

Capital Reserve Fund
To purchase and/or
Renovate property to
Expand facilities
Available for
Recreation

(2/3 ballot vote required)

(RECOMMENDED BY THE BOARD OF SELECTMEN)

YES 999* NO 414

ARTICLE # 20

Shall the Town vote pursuant to provision of RSA 35:16 to change the name and purpose of the following existing Capital Reserve account:

From To

Park and Recreation Additional Field And Parking

Park and Recreation
Facilities Expansion
Capital Reserve Fund
To purchase and/or
Renovate property to
expand facilities
Available for
Recreation

(2/3 ballot vote required)

(RECOMMENDED BY THE BOARD OF SELECTMEN)

YES 1005* NO 413

ARTICLE # 21

Shall the Town vote pursuant to the provision of RSA 35:16 to change the name and purpose of the following existing Capital Reserve account:

From To

Park and Recreation Digital Duplicator

Park and Recreation
Equipment Capital
Reserve Fund to
purchase equipment
for the Park and
Recreation

Department

(2/3 ballot vote required)

(RECOMMENDED BY THE BOARD OF SELECTMEN)

YES 990* NO 423

ARTICLE # 22

Shall the Town vote pursuant to the provision of RSA 35:16 to change the name and purpose of the following existing Capital Reserve account:

From To

Park and Recreation Park and Recreation High Capacity Mower Equipment Capital

Park and Recreation
Equipment Capital
Reserve Fund to
Purchase equipment
for the Park and
Recreation

Department

(2/3 ballot vote required)

(RECOMMENDED BY THE BOARD OF

SELECTMEN)

YES 993* NO 424

ARTICLE # 23

Shall the Town vote pursuant to the provision of RSA 35:16 to change the name and purpose of the following existing Capital Reserve account:

From

Park and Recreation Pickup Truck

Park and Recreation Vehicle Replacement Capital Reserve Fund to purchase vehicles for The Park and

Recreation Department

(2/3 ballot vote required)

THE **BOARD OF** (RECOMMENDED BY SELECTMEN)

YES 975* NO 442

ARTICLE # 24

Shall the Town vote to raise and appropriate the sum of Ten thousand dollars (\$10,000.00) to be added to the Vacation and Sick Leave Expendable Trust Fund (established pursuant to Warrant Article #14 of the 2002 Town Meeting and current collective bargaining agreement between the Town of Raymond and the International Brotherhood of Teamsters dated April 1, 2002). Said funds to be taken fund balance. from unreserved RECOMMENDED THE **BOARD** BY SELECTMEN AND BUDGET COMMITTEE. YES 708 NO 717*

ARTICLE # 25

Shall the Town vote to establish an Expandable Trust Fund under the provisions of RSA 31:19-a for the purpose of Vacation and Sick Leave Fund for Non-Union Employees, for the purpose of paying out accrued time as indicated in the Town of Raymond Personnel Policy; and to raise and appropriate the sum of Fifteen thousand dollars (\$15,000.00) to be placed in this fund. Said funds to be taken from unreserved fund balance. Funds will available with the elimination of buyout policy. RECOMMENDED THE BOARD BY SELECTMEN AND BUDGET COMMITTEE. YES 728* NO 707

ARTICLE # 26

Shall the Town vote to raise and appropriate the sum of Two hundred eighty-nine thousand five eighty-three hundred and (\$289,583.00) to be deposited into previously established Capital Reserve Funds (listed below)

and to apportion this sum among the several funds as listed below, naming the Selectmen as agents thereof:

Recommended

	Rec	Millio	criaca	
Name	Amount	Sel	ВС	Agents Named
Highway Dept Vehicle Replacement	\$60,000.00	Yes	Yes	Sel
Highway Dept Equipment Replacement	\$51,716.00	Yes	Yes	Sel
General Government Building Improvements	\$9,315.00	Yes	Yes	Sel
Air Handling System-Highway	\$2,875.00	Yes	Yes	Sel
Police Dept Equipment Replacement	\$5,465.00	Yes	Yes	Sel
Police Dept Vehicle Replacement	\$4,600.00	Yes	Yes	Sel
Fire Dept Vehicle Replacement	\$110,544.00	Yes	Yes	Sel
Fire Dept Equipment Replacement	\$1,356.00	Yes	Yes	Sel
Cable TV Fund	\$12,004.00	Yes	Yes	Sel
Bridge Replacement	\$2,875.00	Yes	Yes	Sel
Dispatch Equipment	\$13,053.00	Yes	Yes	Sel
Park and Recreation Equipment Replacement	\$5,405.00	Yes	Yes	Sel
Park and Recreation Vehicle Replacement	\$5,463.00	Yes	Yes	Sel
Park and Recreation Facilities Expansion	\$3,696.00	Yes	Yes	Sel
Library Improvement	\$1,216.00	Yes	Yes	Sel

Total: \$289,583.00

YES 874* NO 577

ARTICLE # 27

Shall the Town vote to raise and appropriate the sum of Seventy-four thousand seven hundred fifty dollars (\$74,750.00) to be deposited into the following previously established Capital Reserve Fund, and to apportion this sum among the several funds listed below naming the Selectmen as agents to expend. Said fund by Water should be paid Revenues. (RECOMMENDED BY THE **BOARD** SELECTMEN AND BUDGET COMMITTEE).

Treatment Plant	\$40,250.00
Clean Wells	\$ 5,750.00
Paint Tank Towers	\$23,000.00
Water Department Utility Vehicle Replacement	\$5,750.00

YES 948* NO 517

ARTICLE # 28

Shall the Town vote to raise and appropriate the sum of Eighty-two thousand six hundred forty-seven dollars (\$82,647.00) in support of the following Social Service Agencies:

American Red Cross	\$1,201.00
-Manchester Chapter Seacoast Mental Health	\$3,000.00
	\$5,000.00
Rockingham County	\$32,848.00
Community Action	
Lamprey Health Care	\$6,500.00
Area Homemaker Health Aide Service	\$4,500.00
Child & Family Services	\$5,500.00
Rockingham Visiting Nurse Association	\$12,913.00
A Safe Place	\$2,875.00
Sexual Assault Support Services	\$1,300.00
Rockingham County Nutrition Program	\$2,535.00
Retired Seniors Volunteer	\$ 600.00
Program	
AIDS Response to the Seacoast	\$1,000.00
Seacoast Hospice	\$2,350.00
Seacoast Big Brothers	\$1,000.00
Seacoast Child Advocacy Center	\$1,000.00
Adult Tutorial Program of	\$ 500.00
Rockingham County	¥ 555.55
Richie McFarland Children	\$3,025.00
Center	
Total	\$82,647.00

(RECOMMENDED BY THE BOARD OF SELECTMEN AND BUDGET COMMITTEE)
YES 985* NO 458

ARTICLE # 29

Shall the Town vote to raise and appropriate the sum of Fifty thousand dollars (\$50,000.00) for the purpose of conducting a Feasibility Study for a Waste Water Treatment Plant subject to the Town applying for and receiving a minimum of 50% of the cost of the study in grants and contributions (maximum total cost to the taxpayer \$12,500.00). This will be a non-lapsing account per RSA 32:7 VI and will not lapse until the feasibility study is completed or in two (2) years whichever is less. (RECOMMENDED BY THE **BOARD** OF SELECTMEN AND BUDGET COMMITTEE). 811* NO YES 627

ARTICLE # 30

Shall the Town vote to raise and appropriate the sum of Two thousand dollars (\$2,000.00) to be placed in the Town of Raymond Scholarship Fund for Raymond High School senior graduates (established pursuant to Warrant Article 23 at the 2000 Town Meeting), said funds to be administered by the Board of agents of this Trust. Selectmen as (RECOMMENDED BY THE **BOARD** OF SELECTMEN AND BUDGET COMMITTEE). YES 1063* NO 384

ARTICLE #31

Shall the Town vote to raise and appropriate the sum of Two hundred thousand dollars (\$200,000.00) for shim and overlay. This will be a non-lapsing account per RSA 32:7, VI and will not lapse until the shim and overlay has been completed or in two (2) years, whichever is less. (RECOMMENDED BY THE BOARD OF SELECTMEN AND BUDGET COMMITTEE).

YES 935* NO 485

ARTICLE #32

Shall the Town vote to raise and appropriate the sum of One hundred forty-five thousand dollars (\$145,000.00) for road reconstruction projects. This will be a non-lapsing appropriation per RSA 32:7, VI and will not lapse until the road reconstruction work has been completed or in two (2) years, whichever is less.

(RECOMMENDED BY THE BOARD OF SELECTMEN AND BUDGET COMMITTEE). YES 793* NO 641

ARTICLE #33

Shall the Town vote to raise and appropriate the sum of Three thousand dollars (\$3,000.00) for the purpose of the annual Fourth of July Parade. This will be a non-lapsing account per RSA 32:7, VI and will not lapse for two (2) years. (RECOMMENDED BY THE BOARD OF SELECTMEN AND BUDGET COMMITTEE).

YES 981* NO 452

ARTICLE #34

Shall the Town vote to delegate the duties and responsibilities of the Cemetery Trustees to the Board of Selectmen.

YES 825* NO 569

ARTICLE #35

Shall the Town vote to modify the exemption for the totally and permanently disabled? The exemption based on assessed value, for qualified taxpayers shall be Forty thousand dollars (\$40,000.00). To qualify, the person must have been a New Hampshire resident for at least five (5) years and own and occupy the real estate individually or jointly, or if the real estate is owned by a spouse, they must have a net income of not more than Twenty-two thousand dollars (\$22,000.00) or, if married a combined net income of not more than Thirtythree thousand dollars (\$33,000.00) and own assets not in excess of Seventy thousand dollars (\$70,000.00) excluding the value of the person's residence.

YES 910* NO 512

ARTICLE #36

Shall the Town vote to modify the Elderly Exemptions from property tax in the Town of Raymond based on assessed value, for qualified taxpayers to be as follows: for a person 65 years of age up to 75 years, \$40,000.00; for a person 75 years of age up to 80 years, \$45,000.00; for a person 80 years of age or older, \$55,000.00. To qualify, the person must have been a New Hampshire resident for at least five (5) years, own the real estate individually or jointly, or if the real estate is owned by such person's spouse, they must have been married for at least five (5) years. In addition, the taxpayer must have a net income of not more than Twenty-

two thousand dollars (\$22,000.00), or if married, a combined net income of less than Thirty-two thousand dollars (\$32,000.00) and own net assets not in excess of Seventy thousand dollars (\$70,000.00) excluding the value of the person's residence.

YES 965* NO 471

ARTICLE #37

Shall the Town vote to raise and appropriate the sum of Forty thousand dollars (\$40,000.00) to purchase a sweeper. Said funds to be taken from unreserved fund balance. (RECOMMENDED BY THE BOARD OF SELECTMEN AND BUDGET COMMITTEE).

YES 896* NO 559

ARTICLE #38

Shall the Town vote to elect the Town of Raymond Planning Board as permitted by RSA 673:2, to consist of five (5) members including one Selectmen as an ex officio member with the remaining board memberships to be filled at the next regular town election. Two members will be elected for a one-year term, one member for a two-year term, and one member for a three-year term; thereafter the term of planning board members will be for three years. (THIS IS A PETITION WARRANT ARTICLE).

YES 847* NO 561

ARTICLE #39

Shall the Town vote to increase effective with the election of March 2005 the number of atlarge Budget Committee members as allowed by RSA 32:15 from current even number of six (6) to seven (7) at-large members. (THIS IS A PETITION WARRANT ARTICLE).

YES 762* NO 635

ARTICLE # 40

Shall the Town vote that the Selectmen and Town Manager of the Town of Raymond require all employees not covered by collective bargaining agreements to contribute a minimum of 0% of health care coverage costs. This is to be advisory only. (THIS IS A PETITION WARRANT ARTICLE).

YES 449 NO 902*

ARTICLE #41

Shall the Town vote to adopt the provisions of RSA 72:35, I-a, for an optional veterans tax credit of One thousand five hundred fifty

dollars (\$1,550.00) for service-connected total disability on residential property and replace the standard tax credit in its entirety? (THIS IS A PETITION WARRANT ARTICLE).

YES 788* NO 606

ARTICLE # 42

Shall the Town vote to adopt the provisions of RSA 72:28 II for an optional tax credit of Two hundred dollars (\$200.00) on residential property and replace the standard tax credit in its entirety? (THIS IS A PETITION WARRANT ARTICLE).

YES 543 NO 824*

ARTICLE # 43

Shall the Town vote to adopt the provisions of RSA 72:29-a II for an optional tax credit of One thousand five hundred fifty dollars (\$1,550.00) on the real and personal property of the surviving spouse of any person who was killed or died while on active duty in the armed forces of the United States or any of the armed forces of any of the governments associated with the United States in wars, conflicts or armed conflicts, or combat zones set forth in RSA 72:28. (THIS IS A PETITION WARRANT ARTICLE)

YES 931* NO 493

ARTICLE # 44

Shall the Town vote to modify the Elderly Exemptions from property tax in the Town of Raymond based on assessed value, for qualified taxpayers to be as follows: for a person 65 years of age up to 75 years Fifty thousand dollars (\$50,000.00); for a person 75 years of age up to 80 years, Fifty-five thousand dollars (\$55,000.00); for a person 80 years of age or older, Sixty-five thousand dollars (\$65,000.00). To qualify, the person must have been a New Hampshire resident for at least five (5) years, own the real estate individually or jointly, or if the real estate is owned by such person's spouse, they must have been married for at least five (5) years, in addition, the taxpayer must have a net income of not more than Twentyseven thousand dollars (\$27,000.00), or if married, a combined net income of less than Thirty-seven thousand dollars (\$37,000.00) and own net assets not in excess of Seventy thousand dollars (\$70,000.00) excluding the value of the person's residence. (THIS IS A PETITION WARRANT ARTICLE)

YES 790* NO 632

ARTICLE # 45

Shall the Town vote to modify the exemption for the totally and permanently disabled? The exemption based on assessed value, for qualified taxpayers shall be Fifty thousand dollars (\$50,000.00). To qualify, the person must have been a New Hampshire resident for at least five (5) years and own and occupy the real estate individually or jointly, or if the real estate is owned by a spouse, they must have been married for at least five (5) years. In addition, the taxpayer must have a net income of not more than Twenty-seven thousand dollars (\$27,000.00) or, if married a combined net income of not more than Thirty-eight thousand dollars (\$38,000.00), and own assets not in excess of Seventy thousand dollars (\$70,000.00) excluding the value of the person's residence. (THIS IS A PETITION WARRANT ARTICLE).

YES 785* NO 628

A motion was made by Harold Wood and duly seconded by Wayne Welch to adjourn the second session. Voted in the affirmative to adjourn. The meeting was adjourned at 8:45 pm.

A True Copy Attest:

Doris M. Gagnon

Doris M. Gagnon
Town Clerk/Tax Collector

State Primary Election

September 14, 2004

The state primary election was held at the Iber Holmes Gove Middle School Gymnasium. Supervisors of the Checklist Marilyn Semple and Gayle McMullen were present. Robert Forsing had to abstain today as he was a candidate on the ballot. Ballot clerks for today were Elayne Clark, Maryanne Paige, Frances Clevette and Charles White. Moderator, Kathleen Hoelzel gave the oath of office to the ballot clerks. The voting machine was inspected and locked. Due to the fact that two of the Board of Selectmen members were on the ballot and could not participate in today's election, Moderator, Hoelzel gave the oath of office to Wayne Welch and appointed him as selectman pro tem for today's election only. The flag of the United States was saluted. The polls were declared opened by the moderator at 7 am.

The polls were declared closed by the moderator at 7:05 pm.

The results of today's election are as follows:

Republican regular ballots cast:	334
Republican absentee ballots cast:	7
Total Republican ballots cast:	341

Democratic regular ballots cast:	262
Democratic absentee ballots cast:	6
Total Democratic ballots cast:	268

Total number of Republicans on checklist: 1,630

Total number of Democrats on checklist: 1.162

Total number of Undeclared on checklist: 2,511

Total number of voters on checklist: 5,303

Republican Vote

Governor	
Craig R. Benson	*276
Charles A. Tarbell	71

Write-Ins (Receiving more than John Lynch Dick Green Peter Heed	1 vote) 13 2 2
United States Senator Tom Alciere Judd Gregg	23 *323
Write-Ins (Receiving more than Michael D. Tipa	1 vote) 18
Representative in Congress R. "Bob" Tillman Bevill Jeb Bradley	50 *312

There were no write-ins receiving more than 1 vote.

Executive Councilor	
Raymond J. Wieczorek	*313

There were no write-ins receiving more than 1 vote.

State Senator	
John S. "Jack" Barnes, Jr.	*321

State Pennecentatives

There were no write-ins receiving more than 1 vote.

State Representatives	
"Frank" Bishop	379
Robert "Bob" Forsing	230
Norman E. Weldy, Jr.	248
Write-Ins (Receiving more than	1 vote)
Steve Sloan	2
Paul Brown	2
Sheriff	
"Dan" Linehan	315

There were no write-ins receiving more than 1 vote.

County Attorney	
"Jim" Reams	304

There were no write-ins receiving vote.	g more than 1	Representative in Congress "Bob" Bruce	*66
County Tropounds		Peter J. Duffy	50
County Treasurer	201	Travis Joseph Liles	9
Edward R. Buck III	291	Justin Nadeau	64
There were no write-ins receiving vote.	g more than 1	There were no write-ins receiving vote.	ng more than 1
Register of Deeds Cathy Stacey	313	Executive Councilor Raymond Buckley	*186
There were no write-ins receiving vote.	g more than 1	There were no write-ins receiving vote.	ng more than 1
Register of Probate		State Senator	
Andrew Christie Jr.	300	Corey E. Corbin	177
J		•	
There were no write-ins receiving vote.	g more than 1	Write-Ins (Receiving more that Barnes	n 1 vote) 6
County Commissioner		State Representatives	
Maureen Barrows	*201	Write-Ins (Receiving more tha	n 1 vote)
Joseph A. "Joe" Guthrie	135	Jack Barnes	6
		Frank Bishop	6
There were no write-ins receiving	g more than 1	Norm Weldy	4
vote.		Steve Sloan	3
		Jeb Bradley	2 2
Delegates to the State Convention	on	Bob Carlberg	2
Robert W. Forsing	307	Brian Lehman	2
		Mike Quintal	2 2
Write-Ins (Receiving more than	1 1 vote)	Don Smith	2
Frank Bishop	7		
Jack Barnes	4	Sheriff	** **
Norm Weldy	3	Brett Antul-Cabral	*161
Charles White	3	mil	
Bob Carlberg	2	There were no write-ins receiving	ng more than I
Mark Johnson	2 2	vote.	
Nancy Johnson	Z	Country Athony or	
Democratic Vote		County Attorney Write-Ins (Receiving more tha Rachael Israel	in 1 vote)
Governor			
Paul McEachern	33	There were no write-ins receiving	ng more than 1
John Lynch	*191	vote.	
Write-Ins (Receiving more than	1 1 vote)	County Attorney	
Benson	5	David Ahearn	*176
United States Sametan		Those was as well in a manini	na maya than 1
United States Senator Doris R. Haddock	*196	There were no write-ins receiving	is more man I
DOLIS K. HAUGOCK	*186	vote.	
Write-Inc (Pacaiving many than	1 1 vote)	County Attonney	
Write-Ins (Receiving more than Barnes	6	County Attorney "Herb" Moyer	*174
Darries	U	Helb Woyel	117

There were no write-ins receiving more than 1 vote.

Register Probate Debra Crapo

*176

There were no write-ins receiving more than 1 vote.

County Commissioner Vincent DeChane

*164

Write-Ins (Receiving more than 1 vote)
Maureen Barrows 5

There being no further business, Moderator Hoelzel, adjourned the meeting at 7:45 pm.

A True Copy Attest:

Dorís M. Gagnon

Doris M. Gagnon
Town Clerk/Tax Collector



Raymond Recreation 2004 Halloween Party

State/Federal General Election

November 2, 2004

The state/federal general election was held on Tuesday, November 2, 2004 at the Iber Holmes Gove Middle School Gymnasium.

Moderator, Kathleen Hoelzel, swore in the ballot clerks for today's election. The ballot clerks were Frances Carlberg, Charles White, Kathleen Stockley, Elayne Clark, Elizabeth O'Donnell and Russell Pomerleau. Supervisors of the Checklist Marilyn Semple and Gayle McMullen were present. Maryanne Paige was sworn in as assistant Supervisor of the Checklist for today's election as Robert Forsing was a candidate on today's ballot and could not act in his capacity as a Supervisor of the Checklist.

The ballot machine was inspected and locked prior to the opening of the polls. The town clerk printed a zero tape, which was posted at the polling place. It was announced by Moderator Hoelzel, that absentee ballots would be opened and processed at 1:30 pm. The flag of the United States was saluted prior to the opening of the polls. Throughout the day with the magnitude of voters the voting machine was emptied three times. The ballots in the machine were removed by election officials and secured in locked ballot boxes.

Moderator Hoelzel declared the polls opened at 7 am. With the number of voters, the polls were declared closed at 7:54 pm enabling every person in the building the opportunity to register and vote.

The results of today's election are as follows:

Number of regular ballots cast: 4,556

Number of Absentee ballots cast: 271

Number of straight Republican ballots cast: 1,011

Number of straight Democratic ballots cast: 531

Total number of registered Republicans on the checklist (this number includes the new people who registered on election day): 1,830

Total number of registered Democrats on the checklist (this number includes the new people who registered on election day): 1,279

Total number of registered Undeclared on the checklist (this number includes the new people who registered on election day): 3,266

Total number of registered voters on the checklist at the end of the day: 6,375

President/Vice President

Bush/Cheney (R)	2,630
Kerry/Edwards (D)	2,127
Nader/Camejo	34

Write-Ins (Receiving more than one vote) Howard Dean 3

Governor

Craig R. Benson (R)	2,635
John Lynch (D)	2,087

Write-Ins (Receiving more than one vote)
Lynch 2
Steve Merrill 2

United States Senator

Judd Gregg (R)	3,272
Doris Granny D. Haddock (D)	1,372

Write-Ins (Receiving more than one vote)

Ken Blevins	3
Judd Gregg	3
Martha Fuller Clark	2

Representative in Congress

Jeb Bradley (R) 3,111 Justin Nadeau (D) 1,470

There were no write-ins receiving more than one vote.

Executive Councilor

Raymond J. Wieczorek (R) 2,482 Raymond Buckley (D) 1,964

Write-Ins (Receiving more than one vote)

Buckley

2

State Senator

John S. "Jack" Barnes Jr. (R) 2,895 Corey E. Corbin (D) 1,627

There were no write-ins receiving more than one vote.

State Representatives

"Frank" Bishop 2,977 Robert "Bob" Forsing 2,337 Norman E. Weldy Jr. 2,396

Write-Ins (Receiving more than one vote)

Steve Sloan 4
Joshua French 2
Doris Granny Haddock 2
Brian Lehman 2
David Spinney 2

Sheriff

"Dan" Linehan (R) 2,892 Brett Antul-Cabral (D) 1,396

There were no write-ins receiving more than one vote.

County Attorney

"Jim" Reams (R) & (D) 3,940

Write-Ins (Receiving more than one vote)

Andy Harmon 2

County Treasurere

Edward R. Buck III (R) 2,283 David Ahearn (D) 1,921

There were no write-ins receiving more than one vote.

Register of Deeds

Cathy Stacey (R) 2,753 "Herb" Moyer (D) 1,513

There were no write-ins receiving more than one vote.

Register of Probate

Andrew Christie Jr. (R) 2,372 Debra Crapo (D) 1,847

There were no write-ins receiving more than one vote.

County Commissioner

Maureen Barrows (R) 2,696 Vincent DeChane (D) 1,506

There were no write-ins receiving more than one vote.

Question relating to Constitutional Amendment Proposed by the 2004 General Court

"Are you in favor of repealing and reenacting part II, article 73-a of the constitution in order to clarify that both the judiciary and legislature have the authority to regulate court practices and procedures and to resolve potential conflicts that may arise so that it reads as follows:

[Art.] 73-a [Court Practices and Procedures.] The chief justice of the supreme court shall be the administrative head of all the courts in the state. The chief justice shall have the power, with the concurrence of a majority of the other supreme court justices, to make rules of general application regulating court administration and the practice, procedure, and admissibility of evidence, in all courts in the state. The legislature shall have a concurrent power to regulate the same matters by statutes of general

application, except that such legislative enactments may not abridge the judiciary's necessary adjudicatory functions. In the event of a conflict between a rule promulgated by the judiciary and a statute enacted by the legislature, the statute if not otherwise contrary to this constitution shall prevail over the rule."

(This question is submitted to the voters by the 2004 Legislature on votes of 256 to 69 in the House of Representatives and 18 to 6 in the Senate. CACR 5)

Yes 2,058 No 1,359

There being no further business, Moderator Hoelzel adjourned at 8:45 pm.

A True Copy Attest:

Dorís M. Gagnon

Doris M. Gagnon Town Clerk/Tax Collector



Raymond Recreation
Adult/Senior Trip
Portland Duck Tour – July 13, 2004

Department Reports

As we continue to progress in our efforts to deter, investigate, and solve incidents involving criminal activity, we have found two distinct characteristics. The level of criminal sophistication is increasing, as is the number of incidents that we are called upon to investigate and clear. In an effort to maintain progress in investigating and solving crimes, we have found the need to increase our investigative staff. By increasing and maintaining a professional, trained and experienced detective staff, we will be able to achieve and maintain a higher case solvability rate as the number of investigations continue to increase. In addition, we have found it necessary to utilize a number of resources offered, at a cost, from outside agencies. This past year we successfully utilized D.N.A. testing and evidence in two felony level sexual assault cases. One particular case led to a conviction in Superior Court of the defendant and a subsequent sentence of incarceration in excess of thirty years in the New Hampshire State Prison.

Statistics show our level of arrests, investigations, and calls for citizen assistance, but they do not reflect the most critical statistic, which is crime prevention and suppression. We again have strived to maintain a high level of pro-active policing and prevention within the neighborhoods, schools, and the community as a whole. The exact number of thefts, burglaries, runaways, etc., that were prevented this past year by pro-active policing and prevention, may never be recorded or known. We will consistently continue our efforts to meet the challenges as they arrive and to improve the quality of safety for our town.

David T. Salois Chief of Police

Excerpt from the 2000 Annual Report Town of Raymond



Budget Committee

I am pleased to report that the Raymond Budget endeavored Committee has to work cooperatively with the town and school district to create long-term fiscal plans for our community. The budget committee consists of six elected members: Sandra Lee Ellis, Timothy Auclair, Gail Columbus, Kathy Campbell, Timothy Louis and myself, Colleen West Coates. Two members who are appointed by the Board of Selectmen and School Board, Harold "Dick" Woods and Andrew Harmon, respectively, also serve on the budget committee. Many of the members have chosen to volunteer personally or as a representative to various boards within the Raymond structure. There are members who have served on the All Boards committee with the mission of reducing duplication of services with town and school functions, members have served on a committee to explore health insurance options, and two members also participate as members of the Capital Reserve Committee. Other members have volunteered to serve on the Building Committee for a new middle school and on the Ethics committee. The varied interests of the budget committee members creates a strong breadth of knowledge regarding all of the possible fiscal expenditures and is, therefore, beneficial in communicating the needs of the town and school district.

The purpose of the budget committee is, per R.S.A. 32:1, "to assist its voters in the prudent appropriation of public funds". The budget process is a long and arduous process in which the input of the public is vital in helping the budget committee make recommendations that will best serve the interests of Raymond. The process begins when the school district and town present budgets, bond projects, employee contracts and warrant articles to the budget committee in the months of November and December. The budget committee reviews the supporting documentation for each fiscal request and questions the representatives of the school and town. Public hearings are held in January so that members of the public may also ask questions and give input to the budget After the completion of all committee. hearings, the budget committee members meet to recommend or not recommend individual warrant articles, contracts and bonds. budget committee also creates recommended operating budgets for the town and school. These budgets are the budgets that are the voters who presented to attended deliberative sessions in February. The voters at deliberative session can choose to accept the recommended budgets or to revise the budgets on the floor of deliberative session. Likewise, the public can accept the warrant articles as proposed or choose to amend the dollar amounts. Budget committee members, as well as the respective boards, are present at the deliberative session defend to recommendations. The actions taken at deliberative session result in the warrant that taxpayers consider at the March vote. As you can see the process, although long, gives great opportunity for the individual voter to have a voice in the fiscal planning for our community.

Thank you for your continuing support,

Colleen West Coates

Colleen West Coates, Chairperson



Memorial Day Parade early 90's

Community Development & Planning

Under the guidance of Town Manager Richard Bates, the Planning, Zoning and Building Departments as well as Economic Development have been reorganized into the *Office of Community Development & Planning*.

As a result of this reorganization, we have expanded our office space by "relocating" to the former RCTV office and Town Office Meeting Room. This gives our staff an opportunity to serve the public in a more efficient and professional manner.

The Community Development & Planning Staff consists of Planner Craig Wheeler, Code Enforcement Officer Richard Mailhot and Administrative Assistant Bette Patterson. Fire Chief Kevin Pratt, Police Chief David Salois and Public Works Director Dennis McCarthy serve on our Technical Review Committee along with our staff.

The Technical Review Committee meets once a month to review new or pending applications that have been submitted to the Planning Board. The function of this committee is to critique the plans for technical accuracy and to advise the applicant of any discrepancies in the plan.

In June of 2004, the Board of Selectmen officially adopted the new set of tax maps. Our staff has been assisting property owners over the past several months to correct any errors or omissions to the tax maps. All properties have been designated with a new map and lot number that corresponds to the new tax map. Our staff is in the process of converting all planning, zoning and building files to the new numbering system.

Our office has a variety of graphic tools and maps that are used in both the planning and building process. These maps include aerial views of Raymond, water resource maps, soils maps, a map of development patterns for the town of Raymond from 1962 to 1998 and numerous topographic maps. In a joint effort with the Southern New Hampshire Planning Commission an illustrative zoning map was

drafted. The illustrative zoning map is color coded with the specific zones that coincide with the Zoning Ordinance.

The staff has spent the past several months completing a Development Handbook that was adopted by the Planning Board in June. This handbook provides direction for property owners and developers who are interested in submitting a proposal to the Planning Board. We have provided information and forms for subdivision and site plan as well as an up-to-date submission schedule.

Our staff is available to answer questions and you may visit us on the web at www.raymond-nli.com. On the web you will find a copy of the Master Plan, Zoning Ordinance, Tax Maps, Zoning Map and minutes of Planning Board and Zoning Board of Adjustment meetings.

Building Inspection/Health Officer

The Building Inspection/Health Officer section of the Community Development Department has had a busy and challenging year with the accelerated growth rate the town continues to experience. Every effort is being made to keep up with the permit and inspection requests.

In addition to the increased pressure from development, a new permitting system was initiated as well as a complete new set of tax maps and a new lot numbering system. These 2 changes, while expected to save time and resources in the future, placed additional burdens on the day-to-day operations of the section, as they came on line. We are growing comfortable with the new systems and are beginning to see their time advantage almost daily.

Section permit statistics are as follows:

- 417 Building permits issued with 140 being for new living units.
- 343 Electrical permits issued for new and updated wiring.
- 256 Plumbing permits issued for new and updated water and waste water piping.

- 173 Septic permits issued for design review and inspection of new and replaced systems.
- 159 Fire permits issued for new building fire safety inspections.

The section is responsible for all field inspections related to the permit issuances listed above.

In addition this section is responsible for day care, foster care, pre-school, and kindergarten, and health facility inspections.

The Building Inspection/Health Officer section, of the Community Development Department, is staffed by 1 full time, 40 hour per week certified inspector, and 1 part time, 5 hour per week, support staff secretary.

Richard would like to again thank you for the opportunity to serve the town in his capacity as your Code Enforcement Officer.

Respectfully Submitted,

Craig Wheeler

Craig Wheeler, Town Planner



Dudley-Tucker Library

A ride by the Dudley-Tucker Library today will reveal a neat and tidy building proudly displaying new siding and fresh paint. Stop and come inside to experience all that the library can offer you.

Like all librarians, we see ourselves as providing an important access to information. Information is one of the most valuable commodities of our time, and we see it as our mission to provide equal access to information as a way to improve lives on many levels. Print, audio, visual, and digital services add quality to daily living, but without a dedicated staff to organize these offerings, accessing them would be difficult. Here is a short description of the staff, who continue to strive to make you feel that each visit to the library is successful:

Linda Hoelzel, Assistant Director

Linda began working 1 hour per day in 1986. It didn't take long to see her immense value and she accepted a full time position in 1990. She is our resident expert in local history and genealogy. She also manages to keep our computer system up and running most days. Hers is the welcoming face that you see first when entering the library.

Pat Currier, Children's Librarian

Pat began working part time in 1987. I knew that she would be the perfect choice as children's librarian and after our 1994 addition and renovation project, she became Dudley-Tucker Library's first children's librarian. Anyone visiting the children's room immediately realizes the extent of her creativity (not to mention her calligraphy!) and the effort that she puts into children's programming while working side-by-side with.....

Betty Wynne, Story-Time Coordinator and Aide Betty has helped create a very successful storytime program. Parents and children alike enjoy Betty's love of reading and the wonderful crafts that the children take home at the end of each story-time session.

Elaine Schmottlach, Aide

20 years ago, Elaine began filing catalog cards and filling in when needed at the library. She is

now our organizer extraordinaire—an important job in any library. Elaine manages the shelf list catalog and magazines, and is responsible for pulling together statistics throughout the year. Elaine is the cheery face you see at the main desk on Saturdays.

Cathy Fancher, Aide

Cathy has become a valuable member of the staff since joining us in 1996. She manages all of the patron records and regularly works at a circulation desk in the evenings and on Saturdays.

Chris Perry Rousseau, Custodian

Chris is our diligent custodian. She does a wonderful job keeping the interior of the building looking good and making sure everything is sparkling clean at the beginning of each day. Because this building gets lots of use, this is no easy task.

Sherry Brox, Director

I have been the director since 1986 and am most proud of having hired this exceptional staff.

Statistics:

Circulation:		
Adult		17,607
Juvenile		24,316
Young Adult		1,569
	Total	43,492
Internet usage by hours		1,752
Non-Internet usage by hours		588
Dollar value of donated mate	rial	\$4,173
Activity:		
New patron registration		418
Average monthly attendance		1,512
New materials added		1,636
Special programs		125
Attendance at special program	ms	1,395

Respectfully submitted,

Sherry Brox

Sherry Brox, Director

Office of Emergency Management

This year we held all the CERT training sessions at the Torrent Hall. Jack got the \$11,000.00 grant for Raymond to start the new origination. This paid for all the classes and equipment. The first class was with Firefighter Antoine as Instructor on first aid. The next class was Light Search and rescue taught by Deputy Paul Hammond.

He also instructed Disaster Preparedness and Terrorism. Jack Powers instructed Organizational make up of CERT. A great hands on class was Fire safety and Fire extinguishers with Deputy Hammond. The students had to put out real fires. Chief Pratt instructed disaster Psychology. Firefighter Antoine and Deputy Chief Hammond held a simulated building collapse for the CERT class. Attendees removed three victims from a wooded ruble pile in an unoccupied structure.

Chief Pratt attended NH Fire Chief's meeting in Concord on terrorism and Biohazard emergencies. Over a dozen State, Federal and commercial hazardous materials teams put on demonstrations. The town of Raymond is a member of the START (Seacoast technical response team) that will come out in the event of any chemical or Biohazard problem. This meeting also gave us some other options.

Before September 11-the country had very few fire Grants. It was recognized that a majority of emergency responders were not properly out fitted to do the job at hand. President Bush and many other legislators across the country started Federal and State grants. In NH we worked with Major Booth from State Police, Pam Urban and Nina of the Dept. of Safety regards Homeland Security I and II. We installed new digital radios in all our vehicles. The grant for the radios have supplied over \$40,000 worth of radios. Our Fire gear lagged behind the present standards. RFD's Fire Coats and pants were in very rough shape. The Fire department received a grant from DRED for protective clothing for forest fire fighting. This grant bought pants and shirts for every firefighter that fights fire in the woods.

We worked on and received a FEMA Grant for Fire Department fire gear. This Grant was a matching grant that we paid 10% of 33 sets ordered. The NH based Globe fire gear company was awarded the order. This will put our Firefighters in the safest gear made today. Under the Homeland I and II Grants we will be acquiring a couple of SCBA for PD. We received a grant for FETN for a year and it was extended 7 months. It would cost \$700.00 a month if we did not have this grant. This grant put a satellite on the roof of the station and provides 24 hours fire training. The same grant was awarded for Police and Ambulance. We have had a class in the use of this technology and have plans to utilize this more in the future

Emergency Director Pratt and Assistant Jack Powers met with NHOEM area Rep. Dave Vallencourt from the NH Office of Emergency Management in regards to future of CERT and other Grants and programs the state of Emergency Management may have. Shortly after this Jack Powers received a full time job with Kinston Fire department and regretfully resigned from Raymond OEM. We will miss him in this position but will still be able to work with him on the fire dept.

The EOM Command bus received a digital radio from the radio inoperability grant. Town officials and School officials attended School Safety Table Top Disaster Drill and all Emergency services practiced their skills at a Town wide drill at the High School. We had observers from Office of Emergency Management and the NH SWAT Team. All Principals and teachers performed well. We noted some communication problems with the EOC and field units. We will be working on some help from the state to solve this.

Respectfully Submitted,

Kevin Pratt

Kevin Pratt, Director

Ethics Committee

"Public Service is a Public Trust"

The Raymond Ethics Committee is made up of 5 elected members, serving terms of 3 years. The Ethics Committee is not set up to be the "prosecutors of wrong doing" nor are they to be the "Ethics Police". The Ethics Committee has two main objectives- to serve as quasi-judicial mediators between the general public and public servants and to train public servants with regards to the Raymond Code of Ethics. Properly trained employees, volunteers and board members are essential to the growth and stability of our community

The Ethics Committee meets on the second and fourth Tuesdays of each month at Raymond High School. Meetings generally start at 6:30 pm and are televised by Channel 22-Raymond's Public Access Channel.

Some of the major accomplishments of the committee are as follows:

- ✓ Developed user friendly inquiry and complaint forms
- ✓ Education of boards, volunteers and employees of the Town of Raymond regarding the ethics document
- ✓ Developed a procedure to process inquires and complaints
- ✓ Developed a fair and consistent procedure for pre-hearings and hearings

The Ethics committee has set up an email address independent of the Town of Raymond to insure the minimization of conflict of interest. email The address raymondnhethicscommitte@yahoo.com. committee's telephone extension at the town office building is 201. The committee is exhausting every effort to make all information accessible to the citizens of the community. We had hoped to have a small article in "On the Common" on a regular basis, but since the Town of Raymond is operating on a default budget and we have no resources of our own, we can only hope to be more visible in the future. We would certainly be remiss if we did not publicly thank Debra Doda for being our volunteer recording secretary. She has done a fantastic job!

The Ethics Committee is set up to handle all public inquiries and/or complaints. By definition, an inquiry is simply questions regarding a process or procedure that may possibly be in question. A complaint is the formal "charging" of potential wrongdoing or conflict of interest. Some one filing a complaint must have exhausted all avenues of recourse prior to lodging a complaint with the Ethics Committee.

The meeting minutes are available at the town hall as prescribed by RSA 91-A.

The Ethics Committee welcomes public input to better serve your needs.

Respectfully Submitted,

Patrick J. Larney

Patrick J. Larney, Co-Chairperson

Sandra Ellis, Co-Chairperson Gretchen Gott Emery Landis Marilyn Semple

Finance Department

As we start 2005, it's time to sit back and reflect on what happened during the past year.

The beginning of 2004 brought us lots of meetings to attend for the budget process since enacting SB2. Unfortunately, we found a small showing of residents at our deliberative session. At the March vote, residents voted in the default budget. This brought many challenges throughout the year for many departments since we where actually working on a 2002 operating budget.

Mid year, the CIP committee was actively working on getting the CIP plan adopted for the town and school. It was decided to change the format so that the document could be more user friendly. One of the major goals for doing this was to get others on board and understand that the town could use and benefit from impact Thanks to the hard work of Bruce Mayberry, Craig Wheeler, Department Heads, Town Manager, Board of Selectmen and the Planning Board we are well on our way to implementing impact fees. Another kev component to collecting and using impact fees is to adequately found the CIP projects. The Board of Selectmen, over the past few years, has been increasing the total funding by 15% annually and until last year this was approved by the voters. At last year's vote, the residents decided not to create any new projects and to fund the current projects at the level that was requested by the Board of Selectmen.

The end of the year has been very busy with trying to come up with ways to reduce the potential increase to next year's tax rate as which is \$31.91. The Board of Selectmen decided to have health insurance paid at 100% for current employees and have a 15% co-pay for employees that start after 1/1/05. With the increase in health insurance being \$100,000 for 2005, we once again looked at changing our health insurance to save money. We decided that due to a \$40,000 savings, we would change to Harvard Pilgrim effective 1/1/05. I would personally like to thank all employees for their time and patience in dealing with this transition. In my five years in

Raymond, we have changed insurance carriers three times to save money for the community.

In closing, I would like to take the time to thank Donna Giberson, April Rives, Rick Bates, department heads, employees, elected officials and the residents for their support and assistance over the past year.

Donna Giberson April Rives Assessing Clerk Finance Clerk

Respectfully Submitted,

Michelle R. Clark

Michelle R. Clark, Finance Director



Memorial Day Parade

Raymond Fire Department

Total of 395 calls

Structure Fire	11	False Alarm	7	Electrical	11
Chimney Fire	9	Mutual Aid	19	Assist Ambulance	24
Fire	8	Vehicle Fires	20	Public Assists	69
Brush & grass Fires	14	Motor Vehicle Accidents	122	Miscellaneous	5
Smoke Report	14	Jaws	4		
Alarm Activation	40	LP & Hazardous Material	18		

Inspections 2004

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Certificate of	168	Sprinkler Systems	17	Gas Pipe Inspections	72
Occupancy					
Fire Alarms	26	Furnace	70	Burn Piles complaints	25
Woodstove /Fireplace	86	Gas/oil Tank	22	Fire Prevention	3
Public Assembly	12	Blasting Inspections	225	Miscellaneous	14
Foster/Day Care	17				

Calls inspections discussion

The Raymond Fire department is 110 years old this year. Our department has gone from bucket brigade to thermal imagery. All the advances help us to "work smarter not harder.' Technology has assisted us in saving life and property in the last year. A sprinkler head at Supreme House of Pizza extinguished a fire where two people were sleeping. They were able to open the next day and no one was injured. A smoke detector alarmed on a second floor and saved a father and three children from a room and bed fire. One child was flown to Mass General for airway problems. Three times in a month emergency services called the helicopter to save people's lives. Med Flight from Boston transported a burned child from 7 Watson Hill Rd to Shiners Burn Center. The boy had airway burns that were life threatening. Thanks to the quick response of ambulance, police and fire and the ability to fly the patient to one of the best burn centers in the country the boy returned to his home and is well on the road to recovery. Another sprinkler head went off in a storage room after a small explosion at Legends Restaurant. No one was hurt and they were able to open that Friday night for business.

Your firefighters responded to structure fires at three large apartment buildings, Branch River

Apts. Canterbury apartments and Sun view Unfortunately Apartments. there Structure fires at 4 Ridge Rd., 78 West Shore Dr., 19 Mildred Ave. and 17 West Shore Drive. We sent Mutual Aid to Epping, Nottingham, Chester and Hooksett for structure fires. The structure fire in Chester was one of the town's oldest buildings. The next day we had a building fire caused by a chimney fire at 65 Chester Road. This building was the same vintage as the one in Chester. We were very lucky the owners noticed the fire and called us early. Dart Garbage truck burned twice in Raymond on Rte. 101 and a third truck in Candia.

Your Fire Department received the 2002 Life Safety Achievement Award for 2002 from the Governor and Fire Marshal again this year.

The Essex Road and Center Street intersection lights have been upgraded. We are very happy the accidents have been tremendously reduced. We now are having many motor vehicle accidents at the intersection of Route 27and Route 156/Cozy Corner Plaza. Lightning struck the Raymond Methodist Church steeple. The Baptist Church finished their new building with a full Sprinkler and alarm system. Again this year eight of our town roads had water cover part or all of the traveled way. During

checking flooded roads we were called to retrieve two 500lb.LP tanks and shut power off in several flooded basements. Vehicles were moved out of water and we rounded up several 20 lb. LP tanks out of the Lamprey. We have worked with Home Town Friends, Manchester Red Cross, Raymond Lady Auxiliary and the SAU and have plans to use the High School in the event of an evacuation.

We have overseen Blasting operations in Raymond for several years. We now charge a permit fee for companies that Blasts and for building inspections. The town has issued over 168 occupancy permits with a majority of these building needing some form of blasting or several inspections. The Lamprey Elementary School Kindergarten addition and the original building now are fully sprinkled.

This year there will be a question on the ballot to dedicate fire permit fees for the future replacement of the Fire Department utility vehicles. This makes a lot of sense, as we become busier with inspections and with the demand for our service increasing the life of our utility vehicles are shortened. It makes sense to have the builders and contractors replace the inspection vehicles with the money they pay for their permits. Some of the 225 blasts we inspected were at Aggregate Inc., Arrow Way, Bald Hill Road, Harriman Hill Road, Jackson Lumber, Leavitt Road, Prescott Crossings, and Raymond Sand and Gravel.

The town is growing very fast. If you have the time take a drive around town and find these new roads; Queens Way, Ida Lane, Arrow Way, Prescott Crossings, Royal Lane, Nathaniel Drive, Lynnwood Drive, Sherry Lane, Prescott Commons, Strawberry lane, Sherman Dr. Blackberry road, Westgate, Jackson Lumber, Knights Court, Kings Way, and Royal Lane you will be amazed.

Firemen participated in the Miss Raymond Pageant and Miss Raymond rode on our first fire truck. The parade had 27 Towns with over 30 trucks. Color guards from Manchester & Raymond marched. We lead the parade with Music, it was provided by the Professional Firefighter Bagpipe Band they ended their march at the fire station and made our celebration. As part of our 110th birthday we

made a commemorative belt buckle with the tower on it. Our Old Fire station was painted this year and looks great. One of our members had commemorative blankets made with Engine 3, the American flag and the Old Man of the Mountain on them.

Adam Brackett and Deputy Chief Hammond were judges for the Raymond 110 anniversary Fire Truck Parade. Fremont received oldest in service truck. (Our Engine 2 was oldest but we excluded our own Trucks). Steve Gagnon drove Ladder truck from Farmington for furthest traveled. Newest truck went to Epping with Chester very close behind. Oldest not in service went to Brentwood. Fireworks were provided by America Thunder and supervised by RFD. The show was electronically fired. The beautiful show went off without a problem

Deputy Chief Hammond met with Selectmen, Conservation Commission, Town Planner, DES and Carl from NH Rural Fire Protection on dry hydrants. These efforts have resulted in new hydrants in your neighborhoods. These hydrants are Route 27, Prescott Rd, Clearwater Estates Langford Rd Sherry Lane, Aggregate Industries, Fordway, Onway Lake Rd. and Mountain Road. In Three developments we will have storage tanks for fire protection water Strawberry Lane, Westgate and Clearwater. These will supply as much as 30,000 gallons of water. Deputy Chief Hammond, FF Abelli, FF Antoine, FF Ducharme & FF Newcomb Firefighters attended the Lamprey River Elementary School for a Week of Fire Prevention education. Tours were held at the station and a truck went to preschools at Raymond Head Start, Blocks to Books, and Little Explorers Preschool.

A lot of time was spent testing of 8,000 feet of hose; dry hydrants, hydrants, Ladders, pumps and firefighters to maintain our great town fire insurance rating of 4/8a.

The Firefighters spend thousands of hours a year in training. They spend more hours in training, practice and testing then at calls. Almost all the time-spent training is volunteered time. The Fire Officers attended NH level II graduation at the NH Fire Academy for Kevin Wunderly and Joseph Dyrkacz. This is a second level of 300 hours of certification.

Robert Allen graduated NH FFI and Peter Blais and Crystal Pratt attended NH FF level I a waiting final testing. Deputy Chief Hammond attended C-PAT orientation at NHFA and now assists evaluating future firefighters for the NH training academy and for Raymond, He also has instructed many a class in and around Raymond. Two classes he instructed were training and Command Incident Extrication Training. (Foss Motors donated several Air bags for demonstration) Other classes attended were: FD Communication with Deputy Chief of Salem Fire Dept., FETN satellite training at Torrent Hall with Chris Dewolf. We changed light bulbs with Tower one at the Middle and High School as Tower training. Firefighters attended Sexual Harassment class, Conflict Resolution class, Dept. had live fire training burn at 17 West Shore drive. Fourteen Firefighters and fifteen Explorers did large diameter hose training interior firefighting and Thermal Imager training. When done correctly this is the best training a Firefighter can receive. A National Registry First Responder class for firefighters was put on by RAAI. Our Firefighters and Explorers Trained with Chester Firefighters at their Fire Station. The class we shared was Med Flight Helicopter from Boston. Officers went to training six of the largest buildings in town for preplanning training. Training on dry hydrants, maps and developments was necessary due to the rapid buildup in town. Candia invited us to structure fire training and Auburn had us for Training at their Safety Complex. Twenty firefighters attended "wires and fires" class presented by PSNH that was a good safety reminded. FF Abelli & FF Antoine has attended Fire Inspection I class at Goffstown Fire Dept. through the Fire Academy. This class ran Tuesdays and Thursday nights and was over 40 They are both certified Fire hours long. inspectors. Richard Abelli has completed his Paramedic program after 1500 hours. He funded this very expensive program himself. He is now a registered Paramedic. This is a accomplishment. The Firefighters major practiced Ice Rescue with a twenty by twenty hole cut in Pike's pond off Industrial Drive. Three firefighters entered the water. Air temperature was 6 degrees and wind was gusting to 35 mph. Wind chill was well below zero. This was a very good class. I attended a

class on organizational behavior at Collage of Life Long Learning in Bow.

In July we lost two very dear members of our family. On July 18 we lost Donna Pratt. Donna was "many things to many people." She was a mother, a wife, a teacher's assistant, a teacher, a sister, a daughter and a lady auxiliary member. One thing she was to everyone was an inspiration. Donna handled her seven-year battle with cancer very gracefully. When asked she would jokingly reply, "I have issues." She handled it so well many were surprised by her early death. In Donna's short time she touched a lot of people of all ages. She was an inspiration to everyone not to waste time complaining but to make every moment of your life count. She will be missed and remembered.

On July 30 our whole department was shocked the tragic accident of Raymond Archambault. Ray was a Marine Harrier pilot, American Airline pilot, and Firefighter. Ray ran and worked out regularly; he was in the best shape of anyone I knew. I was stunned when I received the late night call from the State Police that Ray had died in a motorcycle accident on I-93 in Hooksett. Ray always had a smile on his face and seemed to have the world on a string. He never complained about any thing he was asked to do. Ray was one of the furthest firefighters from the station so he would miss getting on the first truck. Many times he drove the 1957 truck with manual steering and he would say he didn't mind he just wanted to help. We will miss his sense of humor, his even-tempered style and his stories from around the world.

Lt. Chris Dewolf worked in Newington as a lieutenant for the past six months. He spent 17 years in Dover as a firefighter and paramedic. Chris was a reporter for the national Fire and Emergency Training Network. He loved his job and the fire service. The job placed him in Washington, D.C., on Sept. 11, 2001. He was one of the first to get footage of the attack on the Pentagon. Chris came to our station for training and responded to a structure fire with our department. Unfortunately he died in a car crash on I-95 responding to station coverage for a report of smoke in Newington. Our thoughts are with his wife and two children.

Jean Fernald was the voice of Nottingham. She was a dispatcher that truly worked 24 hours a day. Her ex-husband was a volunteer Fire Chief and Son was Head of Highway. She had a radio and Red phone in her house and answered every call she received. Her dedication was obvious with her knowledge of every road in town and the fire equipment that could drive on it. We all miss hearing her on the air.

Jason Larochelle is our Firefighter that has been stationed in Iraq. We have been in contact with him by Internet and cards. It is obvious that our troops are making life better for future generations. We miss Jason and anxiously await his return. Our prayers are with him.

Three new members of our fire family are Peter Blais, Crystal Pratt and Samantha Larrabee. It is great to see the enthusiasm they bring with them. Their energy is contagious. Crystal and Samantha were Explorers and Peter is a RAAI member.

The Ladies Auxiliary's had their first Ice Cream Social. It was April 24 at Torrent Hall the same night as the Police Dare program. Many of the parents and children that had an entertaining night with Corporal Kelly finished their night at the station for the ladies Ice Cream Social. When movie night got out they were very busy. Everyone had a great time. During the summer the ladies had eight people walk in the American cancer society fundraiser against breast cancer. They have also brought out food and drink for the firefighters during structure fires.

Kevin Woods was a call Firefighter with us before I became Chief. He has been involved with scouting in Raymond from about the time he retired from the fire dept. almost 17 years. He started with Scouts at the Cub Scout level and has held just about every position in Raymond's Scouting program. He moved threw Scouts as his boy did and stayed years after they went off to college. The result of his dedication was obvious. When he started with troop 111, it had 0 scouts, no money and no equipment of its own. The troop now has a budget and the equipment to support well over

30 scouts. His leadership in Scouts has made our sponsorship of Troop 111 very enjoyable.

Raymond's troop has been to Laguna Texas, the Florida Keys (twice), and has had a scout selected to attend the National Jamboree. We have won awards as far away as Canada and some in our own back yard. Kevin received the Scoutmasters Award of Merit, The District Award of Merit and many, many other accolades.

The troop has hosted 2 District Compares, successfully run the craft fair for seven years (having inherited it from Raymond Arts), provided hours of community service, and most importantly introduced many, many young men to the skills, leadership, and fun of scouting.

Scouts with the support of leaders, parents, families and other scouts have become Eagles Scouts. This is a very difficult achievement. We are proud of our scouts. We know nationally about 2% of scouts reach this great level of achievement.

Nick Edgar Eagle Scout ceremony final project was a detailed DVD with three parts. One part Fire prevention, second part recruitment and a third part was department history. It has been on channel 22 and will be a valuable tool for fire protection in Raymond. Mike Fortino brought Smoky bear back to Raymond as part of his Eagle Scout final project. The class of day for burning is displayed on the sign. The other part has a place for messages. We use this to remind people about safety. Travis Pomerleau Designed and installed granite curbing around the flag pole with loam and shrubbery. Soon he will-Prime and paint Torrent Hall room Installing wainscoting around perimeter of room. Michael McClory under took the cauterizing of all of Raymond's past military in town cemeteries.

Troop 111 award ceremony shows the troop is very busy on advancement. They also know how to have fun with a ski trip (January) and the Klondike derby (February).

The cub scouts had a banner year, in 2003 they collected 2,800 units, this year they collected 4,179 units. It was all kept local and delivered to the Community Action Center.

There was eight Fire Explorers graduated a weeklong course at the NH Fire Academy. One had the highest-grade average 96.5. We also had explorers in the best group and on the honor roll. They made us very proud of them. The Raymond Fire Explorers hosted dances to raise training money for summer classes. We bought Explorer gear from Daniel Webster Council. Three advisors took five Explorers to Globe manufacturing Plant for a tour of where our fire coats are made. Four students received scholarships from Raymond Fire Association they were past Explorers.

Fire Marshal Don Bliss retired over a year ago and a year later Governor promoted the Deputy to the position. We attended the Fire Marshal installation ceremony for William Degnan, at the Fire Academy. I was appointed as Commissioner for Fire Standards & Training by Governor and Counsel the same week. This gives us direct input on rules and regulation that affect the fire service.

A Safety bond for a Fire truck, 10 Self Contained Breathing Apparatus, Air handling system for Highway and a four-wheel drive vehicle for PD will be voted on this year. These are all very important items. The 1957 Fire truck we need to replace is 41-Engine 2. This truck has served us well but really needs to be upgraded.

A large sliding bracket was fabricated for a generator and was installed in the Rescue truck. A Command console was also built and placed in the Ford Expedition command vehicle by full time firefighters. This piece of equipment allows for a more organized command. Our daytime firefighters installed a back up camera on Tower 1. This was bought and installed for less then half of a quoted price. There were a lot of meetings attended by Raymond Firefighters. We spent over a thousand hours in meetings.

In closing I would like to thank all that have helped to save life and property in Raymond. Working as a team this all happens. Thanks for your help RAAI, RPD, RPW, RWD, Communications, OEM and the Town Office. I would like to thank each one and their family for their commitment to the cause. "All of us are born for a reason, but all of us don't discover why. Success in life has nothing to do with what you gain in life or accomplish for yourself. It's what you do for others." Author: Danny Thomas. Here are your Firefighters.

Respectfully Submitted,

Kevin Pratt

Kevin Pratt, Chief

Kevin Pratt, FT Fire Chief
Micol Greenwood, Deputy Chief
Charles Perkins, Deputy Chief
Paul Hammond, FT Deputy Chief
Jason Grant, Captain
Wayne Larrabee, Captain
Gerard Gallant, Lieutenant
Warren Ducharme, Lieutenant
Richard C. Abelli, Firefighter
Richard R. Abelli, FT Firefighter
Robert Allen, Firefighter
Richard Antoine, FT Firefighter
Ray Archambault, FF Deceased

Brian Arnold, Firefighter
Michael Arnold, Firefighter
Peter Blais, Firefighter
Adam Brackett, Firefighter
Scott Cole, Firefighter
Brian Dion, Firefighter
Nathan Ducharme, Firefighter
Nathan Ducharme, Firefighter
Joseph Dyrkacz, Firefighter
Scott Eaton, Firefighter
William Hoitt, Firefighter
Jason Larochelle, Firefighter
Samantha Larrabee, Firefighter
Tona McCarthy, Firefighter

Robert McConn, Firefighter
Peter Newcomb, Firefighter
Steven Pearson, Firefighter
Mark Penny, Firefighter
John Powers, Jr., Firefighter
Crystal Pratt, Firefighter
Kerry Pratt, Firefighter
Kerry Pratt, Firefighter
Allen Smith, Firefighter
Philip Talbot, Firefighter
Rick Toscano, Firefighter
Bruce Welch, Firefighter
Kevin Wunderly, Firefighter
Debra Smith, Secretary

Forest Fire Warden

ONLY YOU CAN PREVENT WILDFIRES.

Smoky had another birthday this year he is 60 years old. People celebrated all across the country. He was in parades all over the country and on TV.

In Raymond Mike Fotino put up a Smokey Bear Fire permit sign. A concern across the country is the urban wildlife interface. We completed work on 41-F3. Fire fighters installed the water level gauges, Foam inductor, tank and pump. A very ingénues spray system was built in to the front bumper. This truck will be a great asset to the community. The 1200-gallon tank will allow us to carry more water to a scene. People are building deep in the woods and there is a hazard of forest fires. We finished Forestry 2 exhaust and body work. Our 3/4 ton forestry trailer sand blasted and painted. Training Rusty Larrabee, Micol Greenwood, Chuck Perkins and Kevin Pratt attended NH DRED forest Fire Warden training in Fremont

In 1952 Steve Nelson and Jack Rollins wrote the anthem that would cause a debate among Smokey enthusiasts for the next several decades. In order to maintain the correct rhythm, the writers added a "the" between "Smokey" and "Bear." As testament to the song's popularity, Smokey Bear became known as "Smokey The Bear" to many adoring fans, but in actuality his name never changed, and he is still known correctly as Smokey Bear.

PEFFEC CONTROL OF THE PERFORMANCE OF THE PERFORMANC

A reminder to all a written permit is needed for all open out side burning after 5 PM up to 9AM. An adult must remain with the fire till extinguished. There is absolutely no trash that can be burnt. Only paper and cardboard with out plastic can be burnt. All trees are to be smaller then five inches in diameter. The only exception to the permit rule is if the ground is totally covered with one inch of snow or raining steadily. A call to 895-3321 will put you on a list of people burning. This prevents us from sending the whole department for a report of fire. Our forest fire Wardens are at the safety complex from 4:00 to 5:00 PM every day including Weekends.

Respectfully Submitted,

Kevin Pratt

Kevin Pratt

Micol Greenwood, Deputy Warden Charles Perkins, Deputy Warden Paul Hammond, FT Deputy Warden Jason Grant, Deputy Warden Wayne Larrabee, Deputy Warden Gerard Gallant, Deputy Warden Warren Ducharme, Deputy Warden Richard R. Abelli, FT Deputy Warden Richard Antoine, FT Deputy Warden



Raymond Planning Board

The Raymond Planning Board, consisting of 6 members and the Selectmen's representative, is a diverse group of Raymond residents whose work is divided into two broad categories.

The first responsibility of the board is to review plans for commercial and industrial businesses and plans for residential development. Plans are presented to the board through the planner who provides a professional assessment of the plan to the board. The board does not have the statutory ability to seek out development, but instead must wait until plans are presented for review. The Planner and Planning Board seek to work with the applicant to approve a plan that meets the interests of all parties including the applicant, abutters, and the Town. This often requires considerable negotiation between the applicant and the Planning Board. Every effort is made to be fair to all.

This year, the Planning Board has approved two new businesses and the expansion of three existing businesses. There have been four major residential subdivisions approved and a number of smaller subdivisions. There is ongoing review of the several excavation sites in town. The Planning Board and Zoning Board have worked together in this area.

The second responsibility of the Planning Board is the "planning" component. This year we have held work sessions to discuss and adopt impact fees, a rewrite of the elderly housing zoning, CIP and the zoning articles for 2005. This description is short, but is perhaps the most important work of the board. The work sessions are the times that the planner, board, interested community members, and outside experts/consultants come together to discuss the direction of the town.

The Planning Board wishes to thank Craig Wheeler, Planner for his expertise and guidance in helping the Board accomplish the tasks as required. Always professional, Craig has made hard work enjoyable! In addition, we thank Bette Patterson, Administrative Assistant for keeping us organized and Richard Mailhot,

Code Enforcement Officer for his continued support.

Respectfully Submitted,

Gretchen Gott

Gretchen Gott, Chairman

Diane White, Vice Chairman Stephen Sloan John Page Jim Kent Jonathan Wood



2004 Christmas on the Common Santa & his Jolly Elf

Police & Communications Department

The Raymond Police Department celebrated its 100th anniversary in 2004. Many things have changed since 1904, and the Raymond Police Department has changed dramatically as well; however, our drive for success remains constant.

We have continued to forge partnerships within our neighborhoods, each with their unique differences and needs, creating an atmosphere where we can accomplish a great deal working together. In the upcoming year we intend to continue and expand these services. As Raymond continues to grow, neighborhoods and residents expect new and evolving services and it is our intention to deliver those services to you in a timely fashion.

We are constantly refining our hiring and training process to enable us to continue hiring the best possible employees to serve you. These employees are the backbone of our organization and in our profession success relies upon having high quality personnel. There are very few other professions where employees go through such a stringent hiring process. These employees are then called upon to make split second decisions, often during tense and convoluted situations.

Once again this past year, we have evaluated the needs of the community and prioritized these needs as we crafted the proposed 2005 operating budget. We continue to evaluate our performance in the community by your feedback. This past year we spent a great deal of time and effort focusing on directed patrols to reduce the number of motor vehicle complaints and to ensure that the motoring public in Raymond is as safe as possible. We will continue toward this goal in the future.

Another ongoing goal is to provide as much presence in the community as possible. Although there is no way to accurately measure the effect of officer presence, we are confident that our presence is a tremendous deterrent in keeping the rate of motor vehicle accidents, burglaries and other crimes as low as possible.

During 2004, the officers, dispatchers, and support staff of the Raymond Police Department have performed daily with the utmost professionalism, integrity, and persistence. They have gone the "extra mile" to ensure that shifts were covered during periods of the year where we faced staffing issues. Their hard work and dedication enabled the department to reach its goals and make Raymond a safer place. As stated above, these employees are the backbone of the Police Department.

On behalf of the Raymond Police Department, we offer our sincere appreciation to the residents, elected officials, and other town departments for their support and assistance over the past year in helping us make Raymond a safer place in which to live, work, and learn. I would also like to thank everyone for supporting Officer Tomilson who is currently on active military duty serving in Iraq.

Respectfully Submitted,

David T. Salois

David T. Salois, Chief



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Lt. Shawn Coope
Cpl. Jonathan Kelly
Officer James Tomlison
Officer Thomas Hennessey
Officer Susan Frotton
Officer Jospeh Keating
*Officer Victor Berard
*Secretary Renee Shavel

Sgt. David Spinney
Cpl. Michael Labell
Officer Tim Loveless
Officer Eric Tine
Officer Derek Holston
Detective Richard Labell
Attny. Micheal DiCroce
A.C.O. Tona McCarthy

Sgt. Scott Payne
Cpl. Kerry Pomeroy
Officer Brian Allaire
Detective Tommy Southwick
Officer Aaron Berube
*Officer Robert McMullen
Secretary Judy Annis
*Officer Steven McPherson

Communications
Dir. Pauline Gordon

Disp. Barbara Kelly *Disp. Dale Purdy

Disp. Jean Larabee Disp. Nathan Lyons Disp. Joan St.John Disp. William Wyner

Police Department Statistical Overview

Category	<u>2004</u>	<u>2003</u>	<u>2002</u>	<u>2001</u>	2000	<u> 1999</u>	<u>1998</u>	<u>1997</u>	<u>1996</u>
Crime related	1,073	1,052	1,142	1,256	1,299	926	987	795	759
incidents									
Non crime incidents	334	305	331	151	138	189	240	178	150
Total arrests	832	748	820	722	700	540	435	460	441
Juvenile arrests	108	88	97	98	101	68	65	71	54
Accidents	224	236	227	224	241	205	182	183	198
M/V stops	3,687	3,576	3,400	2,790	2,014	2,629	2,065	2,229	2,407
ACO calls	617	558	688	687	790	754	704	685	504

Case Statistics

Category	<u>2004</u>	<u>2003</u>	<u>2002</u>	<u>2001</u>	<u>2000</u>	Category	<u>2004</u>	<u>2003</u>	<u>2002</u>	<u>2001</u>	<u>2000</u>
Sexual Assaults	19	23	30	32	40	Runaways	42	35	41	59	21
Simple Assaults	164	214	165	217	201	Animal Calls	617	558	688	687	790
Aggravated Assaults	16	21	28	20	16	Alarms	489	507	473	512	505
Criminal Trespass	77	72	57	68	69	M/V Thefts	19	6	12	16	3
Motor Vehicle Stops	3687	3576	3400	2790	2014	Mutual Aid	366	381	418	423	394
Criminal Mischief	210	189	226	223	128	Drug Offenses	126	119	80	106	81
DWI Arrests	87	131	76	78	71	Thefts	295	281	287	307	264
Motor Vehicle	224	236	227	224	241	Burglaries	24	24	43	46	44
Accidents						_					
Domestic Violence	130	168	144	139	141						

Communications Statistics

Category	<u>2004</u>	<u>2003</u>	2002
Calls for service	24,467	20,382	19,778
Fires CFS issued	375	372	403
Ambulance CFS issued	1,083	1,028	1,012

^{*} denotes part-time

Public Works Department

I would like to take this opportunity to thank the townspeople, Board of Selectmen, and town employees for their support, encouragement, and assistance over the prior year.

As in the past, a number of major projects were realized, and a multitude of minor tasks addressed. All in all it was a very successful year.

We finished the year having handled nineteen winter storm events, which averaged approximately two inches per event for a total of 36 inches of accumulation. This total is three storms less than is normally experienced with a total accumulation of 26 fewer inches than the 62-inch norm.

The department was tasked with the maintenance of all the town's parks and athletic fields this year. In the past this work fell to the Recreation Department to address. Since March of this year, the Building & Grounds Division, within the Public Works Department, has shouldered this responsibility.

The Highway Division took receipt of a new five-quarter ton dump truck that has been designated for the highway foreman's use. The highway foreman's pick-up was reassigned to the maintenance foreman, and the maintenance foreman's utility truck was transferred to the building & grounds foreman, who had no assigned vehicle. This is the typical vehicle pass down and reuse strategy for all town vehicles. It insures that town vehicles are utilized to the maximum extent.

The Maintenance Division was able to locate a used re-manufactured street sweeper in Ohio, to replace the old street sweeper. Through the efforts of the maintenance foreman, the sweeper was inspected, purchased and transported to the Highway Garage. It was immediately put into service cleaning the town roads of accumulated winter sand.

A major portion of Riverside Park located off Sundeen Parkway was constructed this year. Thanks to the donated efforts of Aggregate Industries, a twenty-five thousand dollar grant and the efforts of the Public Work's staff, the horseshoe court area, public gardens, and multi-purpose field were constructed.. The Building & Ground Division anticipates implementing continued improvements in this area.

A controversy over the incorporation of passive speed control measures has delayed the reconstruction of Onway Lake Road until next year. However, it is anticipated that incorporating additional funds into the associated capital reserve account will make up the delay and see completion of both phase one and two of this project next year.

The residents of the Blueberry Hill Road area were witness to the Highway Division's efforts in converting a gravel section of Blueberry Hill Road to a paved roadway. This work was funded entirely by fees received from developers constructing new homes in the general area. The final gravel section will be improved and paved next year. With cooperation from the town of Chester, residents will be afforded a smooth ride on Blueberry Hill Road to Route 102, regardless of which way they travel.

Rehabilitation of Lane Road continued with the final one-inch asphalt overlay applied to the section from Butterfield Lane to Morrison Road, and a shim coat applied to restore the road crown from Morrison Road to Old Bye Road. Should rehabilitation funds be approved in 2005, it is anticipated to continue along Lane Road. In addition, with completion of the Pennichuck Water System improvements in the Green Hills area, the Public Works Department anticipates re-surfacing all roadways in the area that were not re-surfaced as part of the water improvements. Lisa Avenue, Shirley Avenue, Anita Avenue, Patricia Avenue, and Phyllis Avenue were shimmed and overlaid. It is anticipated that Mildred Avenue and Regina Avenue will be shimmed and overlaid next year completing this area.

Morrison Road and the second phase of Ann Logan Circle received pavement pulverization and application of new binder asphalt.

The Highway Division continued to emphasis the crack sealing of the town's roads. This task extends the surface life of the roads by application of hot asphalt mastic to the cleaned and heated pavement cracks. Upon the mastic cooling, the cracks will no longer allow water to enter the road base, resisting further cracking and pothole development. Roads sealed this year consisted of Main Street, Wight Street, Old Manchester Road, Lane Road, Harriman Road, Sun Hill Road, Elsun Road, Sesame Street, and Abbey Road.

At long last, the Water Division has resolved the water system's dirty water problem. This problem was created by high concentrations of iron and manganese in the source water. In July, the new treatment plant went on line and is now producing water with 95% of the iron, manganese and radon removed. In addition, chlorine is now being added to insure adequate disinfection. Water users may now use chlorinated laundry detergents without fear of discoloring the wash. The final water improvement that consists of the construction of a third water tower is on line for completion 2005.

The department said good-bye to George Boutilier after fifteen years with the town. The Transfer Facility does not seem the same without George's presence. However, after fifteen years, George felt it was time to move to warmer climes. So he and Cora packed up and moved to Tennessee. We all wish George the best, and many years to enjoy the local sipping bourbon.

This year is most likely the last year in which the town will be operating the transfer facility free of charge to the residents. Currently, it costs the town approximately \$150,000 to operate the facility and dispose of the materials which are collected. Next year, it is anticipated the Transfer Facility will be operated under contract by Bestway Disposal. All materials that cost the town money to dispose of will have an associated charge. Construction and general debris will be charged for by the pound. A disposal fee will be assessed after driving onto

the scale located at the facility. Recyclable material will continue to be accepted at the facility without charge.

A number of improvements were made to the Old Fire House in the center of town. The Recreation Department moved into new office space constructed by the Building & Grounds Division. Also the exterior of the building received a fresh coat of paint and some esthetic up grades.

Respectfully Submitted,

Dennis G. McCarthy

Dennis G. McCarthy, Director



New Pine Grove Cemetery Flood 2004

Raymond Ambulance, Inc.

Another year has come and gone that has provided us with new and ever growing challenges to meet. Though merely meeting these challenges is not enough; we focus our energy on surpassing the demands of these challenges and guiding the future direction of our service towards the needs and wishes of the people we serve.

Today, Raymond Ambulance Inc. is staffed by volunteer and paid individuals 24hrs a day, 7 days a week, operating 4 ambulances to meet the Emergency Medical Service needs of our community. These individuals are dedicated to the same goals and principles of the founding members of the original service, but these volunteers are very difficult to locate and even harder to retain. The demands placed on our staff are great and increasing every year. We are proud of our service, our people and the care that we provide our community, but we need dedicated volunteers to make this happen. As our community's population increase in age, so does the demand for a higher volume of calls and more complicated treatment of our patients. Emergency medicine is a very fast pasted and stressful occupation that places ever-increasing demands on our staff. In order to maintain our service to the level required by the community, we constantly need to add new members to our organization. We must cover the increased demand for services as well as replace the current members as they begin to retire from their volunteer roles in the organization. If you are interested in becoming a member, please drop by the office and speak with us.

This year we have developed a more aggressive and highly technical education program for our members and staff. In addition to our hospital based training that we continually participate in, we have contracted with an EMS education firm to provide us with a more intense and diversified education program. This year we will be expanding our education in the specific areas of Cardiology and Pediatrics. Over the years, science has shown that the needs of the pediatric patient were not being adequately addressed. The EMS community has therefore

changed the way in which we treat the pediatric patient. In recognition of these changes in practice, we felt the need to become more proficient in the treatment of this demographic. In addition, Cardiology is another ever expanding area of science that has made great strides recently in the area of pre-hospital treatment. Undergoing specialized training in these two areas of medicine will help to keep our skills sharp and our knowledge base current.

On November 25, 2004, Raymond Ambulance marked the 45th year of service, by establishing "The Raymond Ambulance Living Memorial Scholarship Fund". This \$500.00 scholarship will be awarded yearly, to a graduating Raymond High School senior who has been accepted at a post-secondary educational institution to pursue an associate degree or higher. Primary consideration of the candidates will go to those pursuing a career in the medical field. If no applicants for this scholarship choose a medical related field of study, consideration will than be given to any and all fields of study related to public service (fire, law enforcement, social work, etc.). The 2004 scholarship award was presented during RHS commencement to a graduate perusing a degree in nursing.

Call Volume Statistics for the year ending December 31, 2004

Raymond Ambulance responded to a total of 1546 calls, broken down as the following:

These numbers show an increase in call volume from fiscal year 2003 of 260.

Within the Town of Raymond only	1034
Non Transport Calls	241
Cancellations	59
Stand-by Requests from	
Raymond Police & Raymond Fire	39
Outside the Town of Raymond	
Mutual Aid Calls to Candia,	
Epping, Nottingham & Chester	90
Rockingham County Jail	34
Deerfield	221
Fremont	168

We continue to support our community not only by providing EMS services, but also by the purchase and donation of supplies and equipment to other town departments, schools, and various groups and organizations. We sponsor youth athletics, academic programs, school group activities as well as the adoption of families in need at Thanksgiving and Christmas.

We continue to run community service projects on a year round basis, and offer our services to speak at functions, teach in classrooms, assist at sporting events, or serve wherever and whenever possible to promote the betterment of our community.

In closing, I would like to say it is with great pride and conviction that we continue to serve you, our friends and neighbors as your EMS provider. We look forward to a safe and exciting 2005 for all.

Respectfully Submitted,

Jean Larrabee

Jean Larrabee, President



Raymond Police 1995

Raymond Cable TV Committee

Raymond Community Television ~ RCTV Channel 22

2004 included changes and growth to Raymond's Public, Educational, and Government (PEG) Cable Access station.

Marc Vadeboncouer our Cable Coordinator has been kept extremely busy with a number of projects. Perhaps the most complicated of them is our re-location to the High School. Due to space limitations in the town office, we have relocated our office space, master control playback system, and meeting room equipment all into one room that is leased from the school district. Combined with the already existing production control equipment for the studio, it can be interesting moving about. The move to the high school precipitated the installation of remote controlled cameras in the media center as well as the creation of another meeting room on the first floor. This is still a work in progress as cables have been run connecting it to the main control room so that meetings can be broadcast live.

RCTV has also moved into the world of digital recording. The purchase of two digital recorders, DVD players and associated control equipment now lets RCTV record meetings and programs on hard drive. Instead of being limited by the number of videotape machines we have, we can schedule more programs in a week as well as short promos or announcements.

Speaking of programs! That's what RCTV is all about! Raymond Tonight produced by Mark Prescott and hosted by Norm Palmer & Angel Miller showcases local area talent and people of interest. Raymond under the Statehouse Dome, produced by Ron Edgar, features our three State Representatives, Mr. Bishop, Mr. Weldy, and Mr. Forsing, as well as State Senator Jack Barnes taking an in-depth look at issues being debated in Concord that impact Raymond residents. Around the Table, produced and hosted by Board of Selectman Chair Jonathan Wood with assistant producer Michele Drew and directed by Bruce Flowers discusses many of the issues

faced by the Board of Selectmen. Meet the Manager, directed by Kevin Woods and hosting Town Manager Rick Bates gives residents an opportunity to ask about subjects that are important to them. These are new series that are seen only on Raymond's Channel 22. Let's not forget shows like Raymond High School soccer and basketball, the Mr. Raymond Pageant, graduations, deliberative sessions, school music recitals, local church services, dance recitals. community and Combine this with weekly board meetings, broadcast by volunteer operators Jim Holmes, Christy Eppig, Mark Prescott, Ron Edgar, Bruce Flowers, and Craig Fauth and our programming list is growing. We want to thank the staff at the Carriage Towne News who publishes it for us in their weekly paper.

Ron Edgar has been appointed as an alternate to the Cable committee, which fills out the committee's membership. Roger & Debbie Moore, Wayne Hawkins, Paul Corley, Sue & Matt Prescott, Barbara Edgar, Arlene & Melissa French (when she's home from college) and most recently Joe Lucafo have joined the group of volunteers who help in the fun of producing programs.

Our web site has grown with a terrific calendar, bulletin board slides, and lots of great information RCTV. about http://www.ravmondtv.org. Residents can bulletin board send requests to bulletinboard@raymondtv.org or requests for information to info@raymondtv.org. phone and answering machine are at 895-6405. We will get back to you as soon as possible.

Raymond Community Television is funded strictly by the cable franchise fee. No other tax funds are utilized. We want to thank the Selectmen, the Budget Committee, and the voters of Raymond for their continued support. We would especially like to recognize the work of Finance Director Michelle Clark. As volunteers, we have many questions related to our budget and ensuring that we are responsible for every dollar allocated to the

operation of RCTV. Michelle has spent significant time helping us to understand how the process works and assisting us with budgets, purchases, and warrant articles. Thanks Michelle!

All productions are created by volunteers and the facilities and equipment are available to all Raymond residents. As in past years we wish to thank the Recreation Department and all the town office staff for their help and support. And last but not least, we wish to recognize and thank our families who do without us while we go out and play with the "toys" that help us produce these programs. We hope that more residents will be encouraged to utilize Raymond Community Television to promote all the GREAT things that happen in our town! Give us a call! Join in the Fun!

Respectfully Submitted,

Kevin Woods

Kevin Woods, Chair

Raymond Cable TV Committee Kevin Woods-Chair Mark Prescott- Vice-Chair Marc Vadeboncoeur Bruce Flowers Christy Eppig Jim Holmes (Alternate) Ron Edgar (Alternate)



Flood 2004 Middle School Soccer Field

Raymond Historical Society

The Raymond Historical Society wishes to extend a sincere thanks to the entire community for their continued support of our endeavors to preserve the past and in so doing, prepare for the future. This year our grounds and buildings received some much needed attention as a result of a successful fundraising effort, a conservation grant and a very generous loan. The fund raising effort continues today in the way of our memorial brick walkway. Please take time to come by, visit and enjoy some of the museum's artifacts and let us thank you in person.

Sincerely,

Diane White

Diane White, President



Recycling & Solid Waste

The Recycling & Solid Waste Committee had a very slow year in 2004. In fact, we put ourselves on hold. With our membership at an all time low, we decided to hibernate until the selectmen needed our input again. But, before we did that we were happy to see the town making progress in the way it handles its waste stream.

We were supportive of the selectmen's recommendation that the transfer station be privatized and a scale be installed. More importantly, the committee was thrilled to see the selectmen support the implementation of a curbside recycling program! When these programs take place, the Recycling Committee will come out of hibernation with renewed vigor and assist in any way we can. We are looking forward to this new start.

Yours in Recycling,

Kathleen McDonald

Kathleen McDonald

Recycling Committee:

Marilyn Elliott
Carolyn Thorsell
Michelle Drew
Dean Plender * Prospective member

Recreation & Community Services

It takes small contributions of service - not just the big ones - to keep our community moving forward. I would like to thank the many individuals who participate & support our programs. I also value those individuals who come forward with ideas and suggestions for future programming. Call, email or stop by our office if you have an idea for an event, activity We need your help to continue making our community proud.

We want to express our extreme gratitude to the continuous supply of volunteers who give so much of their valuable time to bring quality recreational experiences to the community. I would especially like to recognize the efforts and dedication of the youth sports boards, volunteers, and coaches.

I would like to thank all of the town's boards, committees, departments, and employees. Their support and cooperation make the town of Raymond a great place to work and live.

2004 saw only a few changes; the most notable change was the reallocation of parks to the public works department. The buildings and grounds division is now responsible for the care and upkeep of all the fields and parks in Raymond. We are still responsible for the scheduling of fields and buildings

Along with our usual programs, other responsibilities of our department include communications and public relations for the town. Some additional duties consist of "On The Common", the annual town report, the cable channel bulletin board, the town web page, and generating and updating databases for various town departments.

Our extensive list of programs and youth sports organizations are all self funded with the exception of the summer playground day camp, Carroll Lake Beach, transportation assistance for our adult/senior trips and various holiday celebration activities. This means they are paid for by the users and are not funded with taxpayers' money.

Here are some of our 2004 programs, activities and organizations we support:

Adult Coed Volleyball Aerobics Bike Helmets Breakfast with the Easter Bunny Christmas on the Common Counselors In Training CIT Program Dance Classes Family Winter Blast Grad Night Hershey Track & Field Kid's Fun Run Middle School Dances Piano Lab Shaolin Kempo Karate / Tai Chi Ski/Snowboard weekly programs Snow Tubing Swim Lessons Town Fair Volunteer Banquet Winter Crafts Liberty Skate Park Raymond Arts Associates - Dinner Theater

Raymond Youth Athletic Association

- Little League
- ~ BabeRuth
- ~ T-ball
- ~ Winter Clinic

Adult/Senior Trips Babysitting courses **Booster Seats** Carroll Lake Beach

Community Luncheon

CPR Classes & First Aid

Duck Race Flashlight Egg Hunt Halloween Party Hugh Holt Road Race Letters to Santa Movie Nights Pre-School Fun Sho~Ken Karate / Tai Ski/Snowboard Trips

Summer Playground Teen Track Vacation Activities Walking Club Yoga Raymond Girl Scouts Raymond Soccer Club

- Fall Soccer
- Indoor Soccer
- Spring Soccer
- Play Soccer Camp Raymond Youth Basketball
- ~ Youth Basketball
- March Madness

Our adult and senior trips continue to flourish. We search high and low to plan a great schedule of events and activities. Some of the new destinations we explored in 2004 include: Portland Duck Tour, Conway Scenic Railroad, Yankee Candle and a Mystery Trip to Pickity We hope these new adventures combined with some of the local favorites like

Cabbage Island, Mount Washington Cruise, Christmas in the White Mountains and the extravagant casinos have everyone waiting for the next fabulous opportunity.

In the past few years we have seen a decrease in number of participants ski/snowboard programs, which is due in part to the value passes offered by local ski resorts. This year our weekly programs have bounced back. We are offering two five-week programs to Attitash & Gunstock for students in grades 5 and above. We have recently introduced a three-week program for K through grade 4 to We also try to offer special ski/board trips during vacation days. These trips take participants to ski resorts such as Killington, Mt. Sunapee, Sunday River and many more! However, our special trips have also been adversely affected by the great value passes these resorts offer.

Affordable safety is a concern for all of us. We continue to team up with Children-N-Safety to bring reasonably priced bike helmets and booster seats to residents. We have been offering bike helmets at \$5 each for a number of years. These are great helmets and we have a variety of sizes (from toddler to adult XL) and colors. All CNS helmets have both top and bottom microshell and are Snell and Consumer Product Safety Commission certified. National Highway Traffic Safety Administration recommends that children who have outgrown child safety seats be properly restrained in booster seats in the back seat until they are at least eight years old or 4'9" in height. A booster seat lifts a child up so a safety belt can fit correctly. The cost of these lightweight seats is \$14 each.

Our department is continually seeking grants and financial support for our programs and activities. In 2004, we were again awarded two grants from Rockingham County Commissioners. The first was for our summer programs. This grant was used as partial scholarships for those families applying for financial aid, and also to lower transportation costs on our teen adventure programs. The second grant we received was for our winter programs. This grant is being used for scholarships, transportation and chaperone fees

for our ski/snowboard programs and snow-tubing trips.

As part of our changing department we are assisting the town and other departments with grant writing. In August, we secured a grant from the New Hampshire Division of Historical Resources. This \$10,000 non-matching funds grant will be used to restore the Soldiers & Sailors Monument in the town common.

Our 2003, Land & Water Conservation Grant for Cammett/Riverside Park has been progressing nicely. Phase I is almost complete, there is a large parking area, multipurpose field, and community gardens. Look for the new picnic area in the spring thanks to a donation of picnic tables by the Raymond Area Rotary. There is also a committee in town, Riverside Bark, working to build a dog park within the park. At this time, they are fundraising to purchase a fence. For more information e-mail riversidebark@comcast.net.

Want to visit the park? Head down to the end of Sundeen Parkway off of Langford Road and check it out! For more information on the park or to join the committee contact Bob Gonser 895-0377 or email: gonserbj@comcast.net.

What makes my job so enjoyable...I have a great staff of full and part-time employees. Many often work above and beyond their normal jobs because they truly want to make a positive difference in our community. I applaud their dedication and commitment.

Respectfully submitted,

Michelle A. Gordon

Michelle A. Gordon, Director



Salary & Wage Listing

				Nine Contract
	Regular Wages	Overtime Wages	Special Detail	Total
Abelli, Richard C.	3,821.45	36.12		3,857.57
Abelli, Richard R.	30,464.86	2,385.29		32,850.15
Allaire, Brian	35,388.57	6,698.97	6,221.50	48,309.04
Allen, Robert A	1,199.30	23.67		1,222.97
Annis, Judith A.	28,087.31	15.29		28,102.60
Antoine, Richard	24,621.81	2,724.56		27,346.37
Archambault, Raymond G.	188.91			188.91
Arnold, Brian S.	30,227.85	5,285.85		35,513.70
Arnold, Michael C	1,350.31	13.76		1,364.07
Arsenault, Patrick J.	2,951.12			2,951.12
Audette, Richard W.	15,703.78	196.37		15,900.15
Barnes Jr, Jack	1,052.42			1,052.42
Bates, Richard C.	62,933.63			62,933.63
Beaulieu, Jolene	1,083.94			1,083.94
Belanger, Matthew	37.40			37.40
Berard, Victor	18,426.70	174.00	1,505.50	20,106.20
Bergeron, Daniel	3,497.76			3,497.76
Berube, Aaron P.	10,417.20	429.00		10,846.20
Blais, Peter P	278.13			278.13
Blaisdell, Kathleen	42.00			42.00
Boutilier, George	15,876.85			15,876.85
Brackett, Adam R.	2,456.76	74.34		2,531.10
Brackett, Denise S.	849.77			849.77
Brown, Paul	1,375.00			1,375.00
Brox, Charlene M.	36,001.81			36,001.81
Callina, Patricia	54.00			54.00
Campiglio, Lauren	1,608.68			1,608.68
Carlberg, Frances M.	162.00			162.00
Cisewski, Ahren	620.00			620.00
Clark, Elayne C	333.00			333.00
Clark, Michelle R.	50,845.79			50,845.79
Clevette, Frances H	84.00			84.00
Cole, Scott	1,054.14	27.36		1,081.50
Coope, Shawn J.	53,277.56	151.08	4,609.88	58,038.52
Cramer, Kathy L.	18,632.38	776.34	,	19,408.72
Csizmadia, Andy	20,797.80	3,654.60	1,123.50	25,575.90
Currier, Patricia	27,869.14	1,343.88		29,213.02
Davis, Fredrick W.	6,607.30			6,607.30

	Regular Wages	Overtime Wages	Special Detail	Total
Davis, Richard	33,086.53	3,680.02		36,766.55
DeLisle, Kelly S.	2,354.16			2,354.16
Demers, Shawn	944.41			944.41
Dicroce, Michael	41,764.28			41,764.28
Dion, Brian	1,534.00	46.02		1,580.02
Doherty, Katie I	1,968.18	308.56		2,276.74
Doncaster, George	104.48			104.48
Ducharme, Nathan	3,334.20	11.84		3,346.04
Ducharme, Travis	1,742.29			1,742.29
Ducharme, Warren J.	1,620.25	14.78		1,635.03
Dyrkacz, Brandon	2,677.02			2,677.02
Dyrkacz, Diane	1,642.44			1,642.44
Dyrkacz, Joseph	9,914.83	945.05		10,859.88
Dyrkacz, Joshua	5,828.00			5,828.00
Dyrkacz, Peter.	5,125.02	35.82		5,160.84
Eaton, Scott	540.51			540.51
Elliott, Marilyn	87.00			87.00
Ernst, Ashlyn	642.78			642.78
Fancher, Catherine	10,870.24			10,870.24
Fauteux, Troy	1,756.74			1,756.74
Fenstermaker, Alan	43,026.85	12,129.50	1,726.00	55,156.35
Fitzgerald, Kevin	16,465.60	1,146.96		19,338.56
Forsing, Robert	600.00			600.00
French, Joshua	75.52			75.52
Frotton, Susan	33,519.90	3,155.70		36,675.60
Gagnon, Doris	40,354.93			40,354.93
Gallant, Gerard	1,248.25	1,351.69		2,599.94
Giberson, Donna	25,291.20	2,323.41		27,614.61
Glancey, Heather	2,171.40			2,171.40
Glancey, Patrice	4,974.58			4,974.58
Goodwin, Jonathan	5,912.39			5,912.39
Gordon, Michelle	43,791.50			43,791.50
Gordon, Pauline	39,861.32			39,861.32
Goudreault, Roland A	5,844.08			5,844.08
Grahan, Lindsey	124.82			124.82
Grant, Catherine	2,675.00			2,675.00
Grant, Jason	2,622.81	17.19		2,640.00
Greenaway, Maghan	5,308.08	231.84		5,539.92
Greenwood, Micol	3,704.84	23.47		3,728.31
Greenwood, Richard	39,310.84	20,159.06		59,469.90
Greeson, Greg	6,327.56	198.00		6,525.56

	Regular Wages	Overtime Wages	Special Detail	Total
Hammond, Kevin	34,046.72	7,302.87		41,349.59
Hammond, Paul	40,273.32			40,273.32
Harney, Peter	5,000.00			5,000.00
Hennessey, Thomas	34,906.06	5,476.49	4,273.50	44,656.05
Hoelzel, Kathleen	100.00			100.00
Hoelzel, Linda	28,797.93	332.48		29,130.41
Hoitt, William	32,699.70	5,407.72		38,107.42
Holston, Derek	15,227.70	1,731.75	128.00	17,087.45
Iller, Cheryl	5,733.96			5,733.96
Iller, Craig	749.08			749.08
Immonen, Polly E.	2,655.40			2,655.40
Johns, Meaghan	2,020.03			2,020.03
Keating, Joseph L	10,099.32	2,193.17	752.00	13,044.49
Keddy, Scott	35,462.73	9,026.95		44,489.68
Keefe, Monica M.	27,515.42	118.87		27,634.29
Kelly, Barbara	29,286.71	1,630.16		30,916.87
Kelly, Jonathan P.	46,847.63	4,041.47		50,889.10
Kennedy, Robert	21,719.32	3,099.45	2,448.00	27,266.77
Krantz, Thomas Lee	3,881.58			3,881.58
LaBell, Michael R.	42,731.85	4,766.91	48.00	47,546.76
Labell, Richard	9,582.84	1,231.20		10,814.04
LaRoche, Tyler	1,646.36			1,646.36
LaRochelle, Jason	62.85	18.86		81.71
Larrabee, Jean R.	33,345.02	1,473.90		34,818.92
Larrabee, Samantha	15.78			15.78
Larrabee, Wayne R., Sr.	5,219.75	204.89		5,424.64
Lawrence, Kerri	1,816.51			1,816.51
Lehman, Brian	813.20			813.20
Lehman, Kelly A.	29,813.02	344.23		30,157.25
Lehman, Maryann	668.80			668.80
Lemieux, Sirena	20,393.27	8.06		20,401.33
Levesque, Coleen	14,827.48	864.71		15,692.19
Louis, Margaret	200.00			200.00
Loveless, Timothy	26,574.88	7,320.38	3,349.20	37,244.46
Lyons, Nathan	27,604.30	2,399.87		30,004.17
Mailhot, Richard J., Sr.	47,327.14	1,116.95		48,444.09
McCarthy, Dennis G.	59,228.87			59,228.87
McCarthy, Tona	30,884.65	6,472.08	1,792.24	39,148.97
McConn, Robert	1,692.46	65.29		1,757.75
McMullen, Gayle	600.00			600.00
McMullen, Robert W	6,825.88	630.75	1,367.75	8,824.38

	Regular Wages	Overtime Wages	Special Detail	Total
McPhee, Richard	1,446.73	· ·	•	1,446.73
McPherson, Steven	24,549.26	3,177.64	1,857.78	29,584.68
Miller, Sean	1,716.13	•	ŕ	1,716.13
Mills, Gail	1,140.00			1,140.00
Newcomb, Peter	3,442.06	11.84		3,453.90
Nigro, Geno	21,712.92	631.48		22,344.40
Odonnell, Elizabeth	138.00			138.00
O'Grady, Denise	37,436.45	8,630.19		46,066.64
O'Grady, Erin	1,268.21	2,899.08		4,167.29
Oldfield, Ryan	2,422.17			2,422.17
Paige, Maryanne	339.00			339.00
Papamichael, Andrew L.	298.53			298.53
Papamichael, Deborah A.	4,228.71			4,228.71
Papamichael, Nicholas	1,550.35			1,550.35
Patterson, Bette D.	27,846.51	1,240.72		29,087.23
Payette, Robert, Jr.	33,091.95	4,734.04		37,825.99
Payne, Scott A.	50,409.99	11,657.56	5,872.84	67,940.39
Pearson, Stephen	1,771.25			1,771.25
Penny, Mark	1,152.12	184.48		1,336.60
Perkins, Charles	37,437.77	6,589.79		44,027.56
Perkins, Krystie Lynn	1,274.30			1,274.30
Perry, Christine	3,853.92			3,853.92
Pomerleau, Russell	162.00			162.00
Pomeroy, Kerry	41,390.68	13,767.80	2,174.50	57,332.98
Powers Jr., John	4,488.32	18.32		4,506.64
Pratt, Crystal	98.63			98.63
Pratt, Kerry	765.70	48.15		813.85
Pratt, Kevin M.	48,481.43			48,481.43
Purdy, Dale	7,898.29	280.56		8,178.85
Richard, Benjamin	1,685.43			1,685.43
Rivees, April	5,584.80	140.96		5,725.76
Salois, David T.	60,399.99		3,518.61	63,918.60
Sanborn, George	1,514.56			1,514.56
Schmottlach, Elaine	4,487.34			4,487.34
Semple, Marilyn	600.00			600.00
Sharpe, Ann	6,881.32	244.83		7,126.15
Sheehan, Bryan	2,065.92			2,065.92
Smith, Allen R.	31.30			31.30
Smith, Debra	27,251.53	24.39		27,275.92
Southwick, Tommy	36,430.12	3,683.25	511.64	40,113.37
Spinney, David R.	49,676.42	8,802.66		58,990.72

	Regular Wages	Overtime Wages	Special Detail	Total
St. John, Joan M.	32,640.44	2,723.17		35,363.61
Stockley, Kathleen M.	249.00			249.00
Sykes, Craig C.	37,689.75	9,932.82		47,622.57
Talbot, Philip R., Jr.	10.41			10.41
Tarmy, Tracy	3,206.64	216.18		3,422.82
Theriault, Diane P.	20,757.21			20,757.21
Thomas, Tina	162.20		2,481.20	162.20
Tine, Erik	35,002.50	8,520.15		46,003.85
Tomilson, James	1,527.44			1,527.44
Toscano, Richard	592.09	30.89		622.98
Toto, Sarah	1,628.98			1,628.98
Vadeboncoeur, Marc	7,978.80			7,978.80
Veilleux, Pat	1,076.04			1,076.04
Victoria, Robert J.	29,556.84	5,059.16		34,616.00
Walls, Sharon	28,048.98	2,829.02		30,878.00
Weaver, Michelle	3,730.05			3,730.05
Welch, Bruce	29.70			29.70
Welch, Cathleen	200.00			200.00
Welch, Michael	543.52			543.52
Welch, Wayne F.	322.58			322.58
Weldy, Norman E., Jr.	1,375.00			1,375.00
Wheeler, Craig	52,799.80			52,799.80
White, Charles W	309.00			309.00
Wood, Harold R., Jr.	1,375.00			1,375.00
Woods, DJ	2,492.16			2,492.16
Wunderly, Kevin	2,223.00	273.79		2,496.79
Wyner, William	15,956.78	1,022.80		16,979.58
Wynne Stephanie	9,028.41			9,028.41
Wynne, Elizabeth	1,969.44			1,969.44
Total Wages for Town of R	Raymond Employees			2,831,034.86

Town Clerk/Tax Collector

Another year is now behind us. This past year was busy in my office. With the population of Raymond increasing at such a rapid pace, the need for services to our residents, generated from this office, is greatly augmented.

My staff and I wish to extend our appreciation to the residents for their understanding and patience when they are waiting in line during our busy times.

We are offering a new service implemented by Division of Motor Vehicle which enables the renewing of car registration via the internet. Only renewals are allowed to be done. Method of payment for online renewals is by credit card. If you take advantage of this service, you need to renew your vehicle at least fifteen days before the end of your registration month. Only passenger vehicles may be renewed by the internet at this time. Trailers and motorcycles still need to be processed at the office.

Also, a reminder to dog owners, your pet needs to be licensed for 2005 by April 30. All you need do is come into the office with a current rabies certificate and we will issue your four legged friend a new piece of jewelry for their collar. Licensing fees are \$9.00 for non-neutered and non-spayed dogs, \$6.50 for neutered and spayed dogs, \$2.00 for senior citizens for one dog, \$20.00 for group license which is five or more dogs.

Another important reminder is the upcoming deliberative session on Saturday, February 5, 2005 and the ballot vote on Tuesday, March 8, 2005.

Your participation and vote on these two dates will determine how your tax dollars are spent. Keep informed and exercise your right to vote. Every vote counts.

Sharon, Monica and I are looking forward to a productive year and serving this community to the best of our abilities.

Town Clerk Receipts 2004:

\$1,557,258.50
6,158.00
27,924.00
7,640.00
110.00
5,678.00
2,143.50
3,800.00
2,880.00
2,744.00
2,341.00
163.00
280.50
\$1,618,955.95

Number of registrations processed in 2004: 13,325.

Number of dog licenses issued in 2004: 1,242.

Respectfully Submitted,

Doris M. Gagnon

Doris M. Gagnon

Zoning Board of Adjustment

In order to have land use zones such as residential, commercial and industrial, the Town of Raymond must have a zoning board of adjustment.

The zoning board of adjustment was created by the Supreme Court because of unusual features of property. Therefore, it is required that some flexibility be provided to ensure proper use and enjoyment of the property and to avoid charges of confiscation that can result from strict application of the zoning ordinance.

For your protection, the zoning board of adjustment has the authority to act in four separate and distinct categories.

- 1. Appeal from administrative decision
- 2. Approval of special exception
- 3. Granting a variance
- 4. Granting of equitable waivers of dimensional requirements

In the year 2004, the Raymond zoning board was presented 31 cases with a total of 27 variances, 2 special exceptions, 1 administrative appeal, and 1 equitable waiver.

The Raymond Zoning Board of Adjustment meets on the second Wednesday of each month at 7:30 pm at the Raymond High School media center or the economics room.

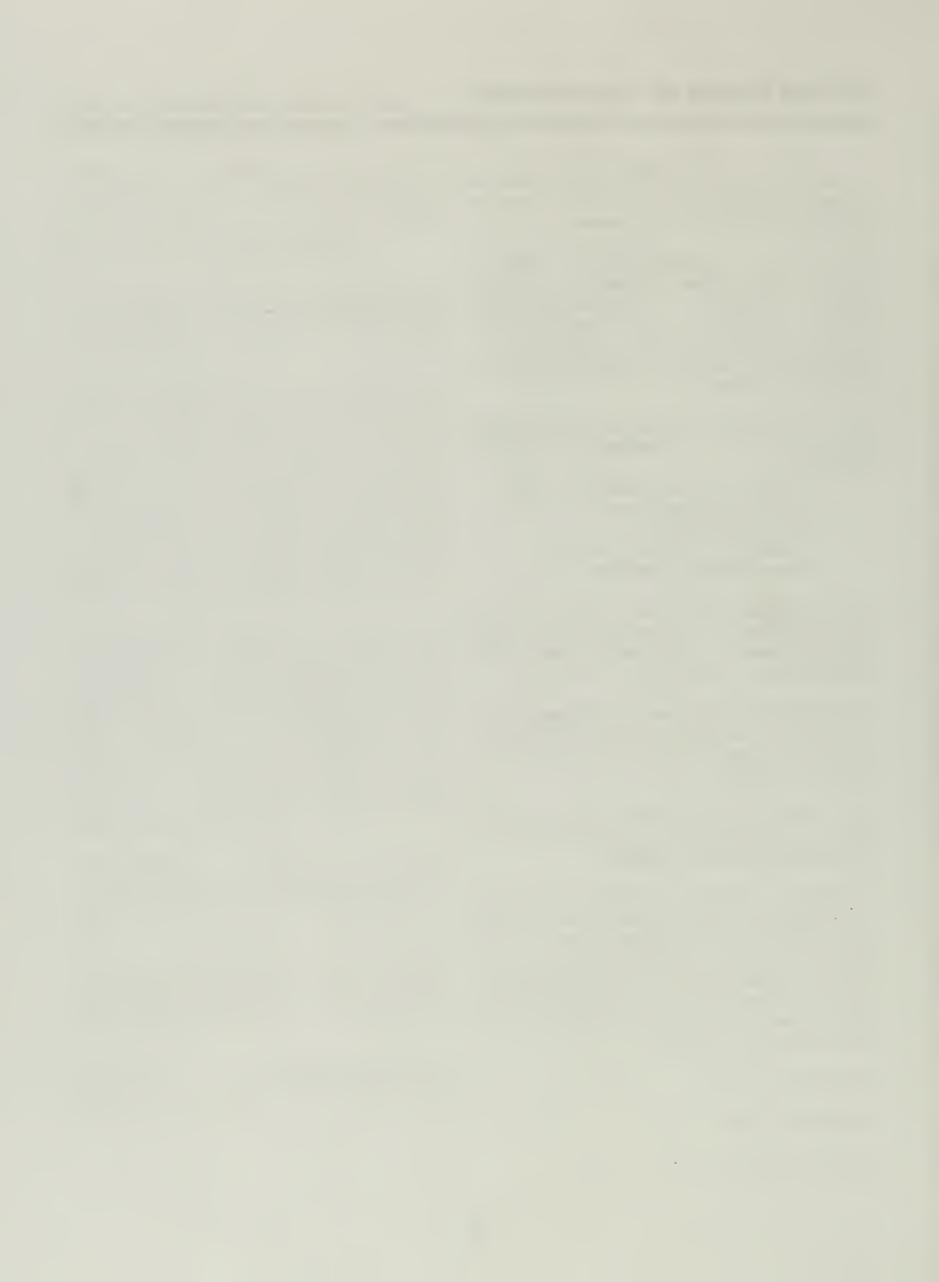
If you would like to learn more about the zoning board of adjustment, you can go on-line at: www.statenh/osp/ZBAHandbook.

In closing, I would like to thank Sharon Weldy, Vice Chairman, Norman Weldy, Frank Bourque, and Dick Callaghan as regular members. Chuck White, Joyce Wood, John Page, Nick Moccia are alternate members. Bette Patterson, Administrative Assistant, Richard Mailhot, Code Enforcement Officer, Craig Wheeler, Town Planner and the entire staff at the Town Hall.

Respectfully Submitted,

Paul McCoy

Paul McCoy, Chairman



Vital Statistics

The specials of the Raymond Police Department have become more active this past year. They have gained experience, completed a special officers' training school and have been a tremendous asset to the department and the town. Responding to emergency situations, both regular and part-time members of this department contributed many hours of their time, without cost to the town.

Recalling events of the past year brings to mind the "spring flood", the armed robbery at Prescott Farms and an aggravated assault with a knife, which occurred on Route 102. During these crisis periods, this department received great support from the State Police, Sheriff's Department, surrounding local departments, plus volunteers from our own Fire Department, Ambulance Association and Civil Defense.

Mark S. Long Chief of Police

Excerpt from the 1977 Annual Report Town of Raymond



Town of Raymond ~ 2004 Marriages

DATE OF MARRIAGE	JANUARY 1, 2004 JANUARY 10, 2004 JANUARY 20, 2004	FEBRUARY 14, 2004	MARCH 1, 2004 MARCH 3, 2004 MARCH 13, 2004 MARCH 29, 2004	APRIL 10, 2004 APRIL 16, 2004 APRIL 25, 2004 APRIL 30, 2004	MAY 1, 2004 MAY 15, 2004 MAY 15, 2004 MAY 22, 2004 MAY 22, 2004 MAY 22, 2004	JUNE 11, 2004 JUNE 12, 2004
PLACE OF MARRIAGE	RAYMOND PORTSMOUTH RAYMOND	EPPING	MANCHESTER MANCHESTER MANCHESTER RAYMOND	RAYMOND EPPING HAMPSTEAD CANDIA	DANVILLE RAYMOND PORTSMOUTH RAYMOND FREEDOM EPPING	RAYMOND PORTSMOUTH
BRIDE'S RESIDENCE	RAYMOND, NH RAYMOND, NH RAYMOND, NH	RAYMOND, NH	BARRINGTON, NH MANCHESTER, NH RAYMOND, NH . RAYMOND, NH	RAYMOND, NH RAYMOND, NH RAYMOND, NH RAYMOND, NH	RAYMOND, NH RAYMOND, NH RAYMOND, NH ROCKFORD, IL RAYMOND, NH RAYMOND, NH	RAYMOND, NH
BRIDE'S NAME	PACHECO, ANA I COTE, ALEXA L. PROVENCAL, JOANN D.	BELLEROSE, KATHY M	GENDRON, SHANNON L. BARRINGTON, N SALDANA, MICHELLE L. MANCHESTER, I MERCIER, TRACY M RAYMOND, NH CHOUINARD, CHARLAINE M. RAYMOND, NH	DUNN, SANDRA L. DIGNON, MELINDA P. GIOVANNINI, ANDREA L. ANTAYA, COLLEEN K.	BURLEIGH, LINDA M. BROWN, ANGELA J. BARRY, JENNIFER L. CLAYBURG, KAREN N. JUNDI, MAYSA A. ELLIS, CATHERINE M.	BRIDGEO, PATRICIA A. PETERSEN, TINA M.
GROOM'S RESIDENCE	RAYMOND, NH RAYMOND, NH RAYMOND, NH	RAYMOND, NH	RAYMOND, NH RAYMOND, NH RAYMOND, NH 7. RAYMOND, NH	RAYMOND, NH RAYMOND, NH RAYMOND, NH NETHERLANDS	RAYMOND, NH RAYMOND, NH RAYMOND, NH RAYMOND, NH RAYMOND, NH RAYMOND, NH	RAYMOND, NH RAYMOND, NH
GROOM'S NAME	CLEMENTS, GEORGE R. MELLO, ROBERT C. DENNETT, DAVID C.	FELONG, STAN J.	COLLINS, MICHAEL C. RAYMOND, NH MCDANIEL, DOUGLAS C. RAYMOND, NH PAQUETTE, JEFFREY R. RAYMOND, NH ANDERSON, KENNETH W. RAYMOND, NH	ELLIS, RAYMOND K. MASSE, RENE J. RAGO, NICHOLAS J. VAN ONSELEN, THOMAS	BROWN, RICHARD A. RAYMOND, NH SMITH, JAMES P. RAYMOND, NH THORSELL, BRIAN C. RAYMOND, NH TOWNSEND, BRADFORD J. RAYMOND, NH SOPHA, SHANNON R. RAYMOND, NH MOUNCEY, JAY A. RAYMOND, NH	TAYLOR, JOHN J GREEN, PATRICK M.

GROOM'S NAME	GROOM'S RESIDENCE	BRIDE'S NAME	BRIDE'S RESIDENCE	PLACE OF MARRIAGE	DATE OF MARRIAGE
GLIDDEN, PAUL G.	CANDIA, NH	DOWNING, HOLLI V.	RAYMOND, NH	MANCHESTER	JUNE 12, 2004
BASSETT, STEPHEN A.	RAYMOND, NH	WEILBRENNER, ANITA T.	RAYMOND, NH	RAYMOND	JUNE 13, 2004
MAHONEY, JOHN J.	RAYMOND, NH	DEMARCO, DEENA M.	RAYMOND, NH	RAYMOND	JUNE 18, 2004
CORSON, BARRY J.	RAYMOND, NH	KARL, ALEXA	RAYMOND, NH	PORTSMOUTH	JUNE 20, 2004
FLAHERTY, WILLIAM J.	LOWELL, MA	KIBBY, MARY E.	RAYMOND, NH	PLAISTOW	JUNE 25, 2004
WOODS, DANIEL P.	RAYMOND, NH	JENKS, STEPHANIE M.	RAYMOND, NH	EPPING	JUNE 25, 2004
PELLETIER, JOSEPH A.	RAYMOND, NH	DITOMMASO, SUSAN L.	SALEM, NH	HUDSON	JUNE 26, 2004
FREY, BRYAN G.	RAYMOND, NH	PATTERSON, RACHAEL E.	RAYMOND, NH	EPPING	JUNE 26, 2004
BEAUDETTE, RUSSELL P.	RAYMOND, NH	BERNIER, DENISE M.	RAYMOND, NH	BRENTWOOD	JUNE 26, 2004
ROBINSON, MARTIN K.	RAYMOND, NH	FUNICELLA, WANDA M.	RAYMOND, NH	RAYMOND	JULY 9, 2004
WALL, JARED M.	RAYMOND, NH	RENY, KENDRA A.	RAYMOND, NH	BARRINGTON	JULY 10, 2004
BRANDT, LAWRENCE K.	E. KINGSTON, NH	ROBINSON, MEGAN E.	RAYMOND, NH	NOTTINGHAM	JULY 10, 2004
MOYNIHAN, JEFFREY C.	RAYMOND, NH	RAYMOND, KERRIE A.	GOFFSTOWN, NH	LACONIA	JULY 16, 2004
JENKINS, JUSTIN D.	RAYMOND, NH	BRADLEY, KATE A.	RAYMOND, NH	DOVER	JULY 17, 2004
RISO, NICHOLAS A.	RAYMOND, NH	ADAMOVAGE, REBEKAH L.	EXETER, NH	RAYMOND	JULY 22, 2004
BEAUDOIN, RALPH E.	RAYMOND, NH	ROBINSON, LEE K.	RAYMOND, NH	RAYMOND	JULY 24, 2004
STEVENS, CRAIG D.	RAYMOND, NH	SAPIENZA, STEPHANIE R.	RAYMOND, NH	RAYMOND	JULY 24, 2004
BODENDORF, DAVID S.	RAYMOND, NH	REINERT, CINDY M.	RAYMOND, NH	RAYMOND	JULY 31, 2004
GROULX, KENNETH J.	RAYMOND, NH	TUFTS, TRACY E.	RAYMOND, NH	RAYMOND	AUGUST 1, 2004
GLEASON, SEAN P.	RAYMOND, NH	KERR, STACY L.	RAYMOND, NH	HAMPTON	AUGUST 7, 2004
DEBROSKY, CHRISTOPHER F. RAYMOND, NH	F. RAYMOND, NH	COOK, JESSICA A.	DEERFIELD, NH	HAMPTON	AUGUST 9, 2004
DUXBURY, THOMAS R.	RAYMOND, NH	WORCESTER, STEPHANIE L.	RAYMOND, NH	NASHUA	AUGUST 14, 2004
MUNROE, SCOTT D.	RAYMOND, NH	MANOCK, JENNIFER L.	RAYMOND, NH	RAYMOND	AUGUST 28, 2004
LITTLEFIELD, JOHN W.	RAYMOND, NH	BLAKE, BILLIE-JO	RAYMOND, NH	RAYMOND	AUGUST 28, 2004

GROOM'S NAME	GROOM'S RESIDENCE	BRIDE'S NAME	BRIDE'S RESIDENCE	PLACE OF MARRIAGE	DATE OF MARRIAGE
BACKUS, TIMOTHY J. RIVERA, PAUL J.	RAYMOND, NH RAYMOND, NH	ALOISIO, CARRIE L. CAYABYAB, MELISSA L.	RAYMOND, NH DERRY, NH	RAYMOND MANCHESTER	AUGUST 28, 2004 AUGUST 29, 2004
EATON, SCOTT M. BARTLE, RICHARD B. PINHEIRO, GARREY L.	RAYMOND, NH RAYMOND, NH RAYMOND, NH	SALOIS, REBECCA A. ERENTOVA, KATARINA DEMAINE, CARIE A.	RAYMOND, NH RAYMOND, NH RAYMOND, NH	AUBURN WHITEFIELD RAYMOND	SEPTEMBER 4, 2004 SEPTEMBER 4, 2004 SEPTEMBER 5, 2004
ROUSSEAU, DANIEL R. IGOE, EDWARD F.	RAYMOND, NH W. PALM BEACH, FI	RAYMOND, NH PERRY, CHRISTINE A. W. FALM BEACH, FLDELANEY, SUZANNE I.	RAYMOND, NH RAYMOND, NH	RAYMOND RAYMOND	SEPTEMBER 11, 2004 SEPTEMBER 23, 2004
DICKINSON, ROBERT M. MALETTE, CHARLES D.	RAYMOND, NH RAYMOND, NH	PALMER, MARION L. CHARLAND, MICHELLE R.	DEERFIELD, NH RAYMOND, NH	LEE WINDHAM	SEPTEMBER 25, 2004 SEPTEMBER 26, 2004
COMEAU, CURT D. DURGAN, WILLIAM J. SCHMIDT, ROBERT I EVANS, VERNON W. VAUGHAN, PATRICK W.	EPPING, NH RAYMOND, NH NEWMARKET, NH RAYMOND, NH MANCHESTER, NH	EPPING, NH DWYER, DANNIELLE A. RAYMOND, NH COLE, KRISTY L. NEWMARKET, NH WHITE, ELIZABETH A. RAYMOND, NH MOSKO, LISA M. MANCHESTER, NH BISHOP, COLLEEN M.	RAYMOND, NH RAYMOND, NH RAYMOND, NH RAYMOND, NH RAYMOND, NH	EPPING DEERFIELD RYE ATKINSON LONDONDERRY	OCTOBER 2, 2004 OCTOBER 9, 2004 OCTOBER 16, 2004 OCTOBER 23, 2004
ADDY, MICHAEL F. FLORENCE, MICHAEL E. MORRISSEY, CARL A. FALMER, NORMAN R.	RAYMOND, NH RAYMOND, NH RAYMOND, NH RAYMOND, NH	PIERCE, JULIE H. YADRON, TAYLOR A. TRACY, ANN-MARIE GILMAN, MINNIE M.	NEWMARKET, NH RAYMOND, NH RAYMOND, NH RAYMOND, NH	HAMFTON PORTSMOUTH NASHUA EPPING	NOVEMBER 20, 2004 DECEMBER 5, 2004 DECEMBER 25, 2004 DECEMBER 31, 2004

Town of Raymond ~ 2004 Births

CHILD'S NAME	DATE OF BIRTH	PLACE OF BIRTH	FATHER'S NAME	MOTHER'S NAME
ELDRIDGE, HOLLIE VALE DUDLEY, SEBASTIAN ADAM	JANUARY 9, 2004 JANUARY 17, 2004	MANCHESTER, NH MANCHESTER, NH	ELDRIDGE, PHILIP QUINN, MICHAEL	ELDRIDGE, HEATHER DUDLEY, LORI
SINCLAIR, COLE DANIEL	JANUARY 17, 2004	MANCHESTER, NH	SINCLAIR, DANIEL	SINCLAIR, KATHERINE
BART, JAIMIE ANDERS	JANUARY 19, 2004	BOSTON, MA	BART, THOMAS	BART, ANGEL
MALM, ERICA ROSE	JANUARY 26, 2004	EXETER, NH	MALM, THOMAS	MALM, PATSY
SANTINO, GAVIN PAUL	JANUARY 27, 2004	NEWBURYPORT, MA	SANTINO, SCOTT	SANTINO, DAWN
SOBECKY, NATHAN JOHN	JANUARY 28, 2004	MANCHESTER, NH	SOBECKY, KEVIN	SOBECKY, NAOMI
PARIS, MARGARET KELLEHER	FEBRUARY 2, 2004	MANCHESTER, NH	PARIS, CHRISTOPHER	PARIS, ELIZABETH
CARTA, COLIN DANIEL	FEBRUARY 2, 2004	EXETER, NH	CARTA, TIMOTHY	CARTA, FIONA
SYTEK, STASJA SKYE	FEBRUARY 4, 2004	EXETER, NH	SYTEK, MARTIN	SYTEK, MELISSA
SMALL, ANDREW JAY	FEBRUARY 9, 2004	EXETER, NH	SMALL, LAWRENCE	SMALL, JEMA
COTE, HELENE ELIZABETH	FEBRUARY 14, 2004	MANCHESTER, NH	COTE, ROY	COTE, COLLEEN
TANDY, ETHAN JARED	FEBRUARY 15, 2004	PORTSMOUTH, NH	TANDY, NATHAN	TANDY, JESSICA
SALUTO, THOMAS JOSEPH	FEBRUARY 16, 2004	EXETER, NH	SALUTO, JOSEPH	SALUTO, HEATHER
PARKER, TREVOR MASON	FEBRUARY 16, 2004	EXETER, NH	PARKER, JASON	PARKER, KIMBERLY
CURRIER, ANDREW MICHAEL	FEBRUARY 18, 2004	MANCHESTER, NH	CURRIER, MATTHEW	CURRIER, ERIKA
LORD, MASON ATTICUS	FEBRUARY 18, 2004	MANCHESTER, NH	LORD, NORMAN	BRAGG-LORD, SAMANTHA
STOGRYN, AIDAN DAVID	FEBRUARY 20, 2004	DERRY, NH	STOGRYN, WILLIAM	STOGRYN, KRISTEN
ROWE, ABIGAIL ELAINE	FEBRUARY 25, 2004	MANCHESTER, NH	ROWE, BRYAN	ROWE, SARAH
LEFAVOR, ROSE CELIA	FEBRUARY 26, 2004	MANCHESTER, NH	LEFAVOR, ERIK	LEFAVOR, SHARON
PAQUETTE, FRANCES CALLA	FEBRUARY 27, 2004	MANCHESTER, NH	PAQUETTE, MARK	PAQUETTE, JULIE
TELLIER, ALEXANDER JOHN	FEBRUARY 29, 2004	MANCHESTER, NH	TELLIER, RICHARD	TELLIER, SAMANTHA

MOTHER'S NAME	TRUE, JACQUELINE WALSH, SHANA PERKINS, CAROLYN	HSU, JOANNE	LAPIERRE, JENIFER PURINGTON, ERICA		MAJOR, ARLEE	STILKEY, EVA	HAEL MACDONALD, HEATHER	MACKIE, GINA	BISSON, AMANDA	FERM, KENDRA	POTTER, CORI	RODRIGUEZ, MARIE	GRAY, LISA	GREGOIRE, MELISSA	GILBERT, LILLIAN	BOSWORTH, SHANNON	COPE, BETH	Y THIBODEAU, SHERRY	SWANSBURG, TAMMY	AWN CUNNINGHAM, DYANNE	HN CUNNINGHAM, CORYNNE
FATHER'S NAME	TRUE, SCOTT WALSH, WILLIAM PERKINS, THOMAS	HSU, DONALD	LAPIERRE, KEVIN PURINGTON, BRIAN	SEAVER, CHRISTOPHER	MAJOR, RICHARD	STILKEY, JOSEPH	MACDONALD, MICHAEL	MACKIE, CLINT	BISSON, BRIAN	FERM, CHRISTIAN	POTTER, STEVEN	RODRIGUEZ, JASON	POWELL, GARY	GREGOIRE, JAMES	GILBERT, ROBERT	BOSWORTH, CRAIG	COPE, STEVEN	THIBODEAU, COREY	SWANSBURG, KENT	CUNNINGHAM, SHAWN	CUNNINGHAM, JOHN
PLACE OF BIRTH	EXETER, NH PORTSMOUTH, NH PORTSMOUTH, NH	EXETER, NH	CONCORD, NH EXETER, NH	EXETER, NH	EXETER, NH	MANCHESTER, NH	EXETER, NH	EXETER, NH	EXETER, NH	EXETER, NH	EXETER, NH	MANCHESTER, NH	EXETER, NH	MANCHESTER, NH	EXETER, NH	DERRY, NH	EXETER, NH	BEVERLY, MA	MANCHESTER, NH	EXETER, NH	PORTSMOUTH, NH
DATE OF BIRTH	MARCH 3, 2004 MARCH 4, 2004 MARCH 6, 2004	MARCH 13, 2004	MARCH 17, 2004 MARCH 18, 2004	MARCH 18, 2004	MARCH 19, 2004	MARCH 20, 2004	N MARCH 21, 2004	MARCH 26, 2004	MARCH 26, 2004	MARCH 27, 2004	MARCH 28, 2004	MARCH 29, 2004	MARCH 30, 2004	APRIL 2, 2004	APRIL 3, 2004	APRIL 3, 2004	APRIL 10, 2004	N APRIL 12, 2004	APRIL 16, 2004	APRIL 26, 2004	MAY 1, 2004
CHILD'S NAME	TRUE, JUSTUS PATRICK WALSH, SOFIA GRACE PERKINS SARAH KATHARINE	HSU, JOSEPH MICHEL	LAPIERRE, ALAYNA MICHELLE PURINGTON, TAYLOR ANN	SEAVER, ALLISON JANE	MAJOR, ZOE ROSE	STILKEY, NICHOLAS JOSEPH	MACDONALD, ELIZABETH MADISON	MACKIE, WADE CLINTON	BISSON, MATTHEW ARTHUR	FERM, MACKENZIE ANN	POTTER, BRADY TYLER	RODRIGUEZ, JACOB PAUL	POWELL, GABRIELLE ALEXA	GREGOIRE, KATHRYN MARIE	GILBERT, SARAH ELIZABETH	BOSWORTH, CONOR FARREN	COPE, WILLIAM HENRY	THIBODEAU, SHEA MICHAEL STEPHAN	SWANSBURG, CARLY ANN	CUNNINGHAM, COREY WILLIAM	CUNNINGHAM, SPENCER GARTH

	DAIL OF BIAIII		FATHER'S NAME	MOTHER'S NAME
MARTIN, STEVEN ZACHARY POULIOT, EVAN ROGER BOURQUE, BAILEY GRACE	MAY 4, 2004 MAY 4, 2004 MAY 9, 2004	EXETER, NH MANCHESTER, NH MANCHESTER, NH	MARTIN, STEVE POULIOT, DANIEL BOURQUE, BRIAN	MARTIN, CHRISTINA POULIOT, KATHERINE BOURQUE, JENNIFER
	MAY 13, 2004	MANCHESTER, NH	BOLES, DAVID	BOLES, PAULA
HARMON, MOLLY PHYLLIS	MAY 17, 2004	MANCHESTER, NH	HARMON, JOHN	HARMON, BETH
OLIVIER, COLBY MICHAEL	MAY 23, 2004	MANCHESTER, NH	OLIVIER, MARK	OLIVIER, BRENDA
JORDAN-DALE, TYLER STEPHEN	MAY 25, 2004	EXETER, NH	DALE, WILLIAM	JORDAN, DEBORA
JONES, ASHLEY ELLA	JUNE 1, 2004	EXETER, NH	JONES, KEITH	JONES, KAREN
RUGOLETTI, SOPHIE IRENE	JUNE 2, 2004	PORTSMOUTH, NH	RUGOLETTI, DAVID	RUGOLETTI, HEIDI
GRANT, JUSTICE SAVANNAH	JUNE 3, 2004	MANCHESTER, NH	GRANT, JASON	GRANT, STACI
EATON, KENZIE LYNN	JUNE 5, 2004	CONCORD, NH	EATON, CHARLES	EATON, SHANNON
MACKENZIE, BRIANA PATRICIA ANN	JUNE 18, 2004	EXETER, NH	MACKENZIE, KEVIN	MACKENZIE, MARIA
CLARK, ADRIANNA LEIGH	JUNE 21, 2004	EXETER, NH	CLARK, CHAD	CLARK, ELIZABETH
GERBRANDS, LANE HEATHER	JUNE 21, 2004	PORTSMOUTH, NH	GERBRANDS, RICHARD	GERBRANDS, ALLISON
MASON, LILY NICOLE	JUNE 23, 2004	MANCHESTER, NH	MASON, WILLIAM	MASON, ANN-MARIE
MASON, OLIVIA CLAIR	JUNE 23, 2004	MANCHESTER, NH	MASON, WILLIAM	MASON, ANN-MARIE
DEYARMIN, ADEN JAMES	JUNE 23, 2004	DERRY, NH	DEYARMIN, DERINE	DEYARMIN, RENEE
HAUSER, HUNTER CHRISTIAN	JUNE 24, 2004	MANCHESTER, NH	HAUSER, WAYNE	HAUSER, AMY
HOYT, MCKENZIE JACQUELINE	JULY 15, 2004	MANCHESTER, NH	HOYT, JOHN	HOYT, CAROLYN
BOUCHARD, BENJAMIN NEIL	JULY 17, 2004	EXETER, NH	BOUCHARD, JON	BOUCHARD, PAMELA
DENISE, ABIGAIL JORDAN	JULY 19, 2004	MANCHESTER, NH	DENISE, ERIC	DENISE, ANNETTE
HAYWARD, COLBY STEPHEN	JULY 23, 2004	EXETER, NH	HAYWARD, MATTHEW	HAYWARD, KIMBERLY
LOPEZ, JOSEPH ROBERT	JULY 25, 2004	MANCHESTER, NH	LOPEZ, ROBERT	LOPEZ, CARRIE
OBRIEN, COLIN THOMAS	JULY 28, 2004	EXETER, NH	OBRIEN, THOMAS	OBRIEN, MICHELE

CHILD'S NAME	DATE OF BIRTH	PLACE OF BIRTH	FATHER'S NAME	MOTHER'S NAME
PALMER, SAMUEL EDWARD	AUGUST 2, 2004	EXETER, NH	PALMER, DARREN	PALMER, SARAH
COOLEY, PARKER WILLIAM	AUGUST 2, 2004	EXETER, NH	COOLEY, WILLIAM	COOLEY, MELISSA
COOLEY, AIZLYN CAROLYN	AUGUST 2, 2004	EXETER, NH	COOLEY, WILLIAM	COOLEY, MELISSA
PACI-BURGHARDT, AURORA JEAN	AUGUST 7, 2004	EXETER, NH	BURGHARDT, THOMAS	PACI, ADELE
DUFORD, LILYANN JOAN	AUGUST 10, 2004	EXETER, NH	DUFORD, MICHAEL	DUFOUR, LISA
PAQUETTE, HANNAH LILLIAN	AUGUST 15, 2004	MANCHESTER, NH	PAQUETTE, JEFFREY	PAQUETTE, TRACY
HUTCHINSON, EMMA	AUGUST 16, 2004	EXETER, NH	HUTCHINSON, ROSS	HUTCHINSON, LAURA
WRIGHT, EVELYN KAY	AUGUST 17, 2004	MANCHESTER, NH	WRIGHT, LAWRENCE	WRIGHT, SUSAN
WEDGE, SIMON JAMES	AUGUST 22, 2004	MANCHESTER, NH	WEDGE, DANIEL	WEDGE, SHANNON
TIBERIO, CHRISTIEN MARTIN	AUGUST 23, 2004	EXETER, NH	TIBERIO, DANNY	LETOURNEAU, JALAH
BENNETT, JEREMIAH JOHN	AUGUST 24, 2004	MANCHESTER, NH	BENNETT, NORMAN	BENNETT, CINDY
MAHONEY, JENNA MARIE	AUGUST 27, 2004	EXETER, NH	MAHONEY, JOHN	MAHONEY, DEENA
MARTIN, EMMA MAE	AUGUST 29, 2004	DERRY, NH	MARTIN, DEREK	DAVIES, TANYA
SARGENT, JACOB HUNTER	SEPTEMBER 8, 2004	EXETER, NH	SARGENT, BRUCE	TYLER, SHERRIE
STEVENS, LEILAND STANLEY	SEPTEMBER 13, 2004 LEBANON, NH	LEBANON, NH	STEVENS, KYLE	STANLEY, SARA
MOREY, MADISON FAITH	SEPTEMBER 22, 2004 NASHUA, NH	NASHUA, NH	MOREY, TRAVIS	MOREY, KIMBERLY
HOWARD, JUSTYNA BREE	SEPTEMBER 22, 2004 EXETER, NH	EXETER, NH		PHILBRICK, TONI
GOSSELIN, KEENAN JAMES	SEPTEMBER 25, 2004 RAYMOND, NH	RAYMOND, NH	GOSSELIN, JAMES	GOSSELIN, KERRY
BRADSTREET, IDABELLE LOUISE	SEPTEMBER 26, 2004 EXETER, NH	EXETER, NH	BRADSTREET, WALTER	BRADSTREET, CRYSTAL
ROY, SAMANTHA LYNN	SEPTEMBER 29, 2004 EXETER, NH	EXETER, NH	ROY, CHRISTOPHER	ROY, SHELLEY
JUDD, JUSTIN ADAM	SEPTEMBER 30, 2004 DERRY, NH	DERRY, NH	JUDD, JASON	JUDD, YOLANDA
STUCKI, LEONIE MAUREEN	OCTOBER 4, 2004	MANCHESTER, NH	STUCKI, MARTIN	STUCKI, KATHRIN
BENIAMIN CASE MARINER	OCTOBER 9 2004	MANCHESTER NH	BENIAMIN TIMOTHY	RITCH TINA
DENJAMIN, GAGE MARINER	OCIOBER 3, 2007	MAINCHESTEN, MIL	DENJAMIN, INVICTIF	DOSCII, 111711

CHILD'S NAME	DATE OF BIRTH	PLACE OF BIRTH	FATHER'S NAME	MOTHER'S NAME
MADEJA, LANE ALPHONZO	OCTOBER 11, 2004	EXETER, NH	MADEJA, DAVID	OLSSON, LYNN
ARRUDA, SHAUN PAUL	OCTOBER 13, 2004	MANCHESTER, NH	ARRUDA, VALDEMIRO	ARRUDA, STACY
FITZGERALD-FERRINI, KYLE NICHOLAS	OCTOBER 21, 2004	MANCHESTER, NH	FERRINI, ADAM	FITZGERALD, HEATHER
LAFOND, HANNAH RAE	OCTOBER 25, 2004	EXETER, NH	LAFOND, JOSEPH	ROBBINS, NICOLE
BELL, AUSTIN GAETANO	OCTOBER 31, 2004	DERRY, NH	BELL, COREY	BELL, REBECCA
TERNULLO, MARCUS JACOB	NOVEMBER 1, 2004 MANCHESTER, NH	MANCHESTER, NH	TERNULLO, DANIEL	TERNULLO, ASSUNTA
WILLOUGHBY, HELEN MARY	NOVEMBER 12, 2004 EXETER, NH	EXETER, NH	WILLOUGHBY, WILLIAM	WILLOUGHBY, KIMBERLEY
ST JOHN, JENNA RUTH	NOVEMBER 23, 2004 MANCHESTER, NH	MANCHESTER, NH	ST JOHN, MICHAEL	ST JOHN, JILL
HORAN, AIMEE JOY	DECEMBER 1, 2004	MANCHESTER, NH	HORAN, JOSHUA	HORAN, ELIZABETH
BUCCAFURNO, MICHAEL JOSEPH	DECEMBER 2, 2004	EXETER, NH		BUCCAFURNO, KAITLYN
BURKE, KADENCE ELIZABETH	DECEMBER 3, 2004	EXETER, NH	BURKE, WILLIAM	NADEAU, MELISSA
HOVEY, LINDSEY MARIE	DECEMBER 6, 2004	EXETER, NH	HOVEY, JOHN	HOVEY, DEBORAH
REYNOLDS, JACLYN JENNIFER	DECEMBER 6, 2004	MANCHESTER, NH	REYNOLDS, WILLIAM	REYOLDS, YULIYA
GHEE, CAITLYN DENISE	DECEMBER 13, 2004	DERRY, NH	GHEE, CORY	QUIMBY, JENNIFER
MILLER, ALYISON ELIZABETH	DECEMBER 21, 2004	EXETER, NH	MILLER, JOHN	HERRICK, BONNIE
FARNUM, MAPLE WYNNE	DECEMBER 29, 2004 PORTSMOUTH, NH	PORTSMOUTH, NH	FARNUM, STEPHEN	SCHURTER, SAMANTHA

Town of Raymond ~ 2004 Deaths

MOTHER'S MAIDEN NAME	BROWN, CLARA PARADIS, LLONA MACDONALD, VIOLETTA	DILLION, MARGARET HARRIMAN, ABBIE KILDUFF, ANNA	DESELLE, MARION DOWNING, VIVIAN YOUNG, RUTH MACPHAIL, JANET	MACKINNON, CHRISTINE GRAPES, ROSINA FRENCH, ALICE GARRETT, RUBY ARCHIE, EVA PEAK, JESSIE CURRY, HELEN	LAROCHE, BLANCHE BARRETT, MARY
FATHER'S NAME	MAYNARD, HARRY GARDNER, ROBERT MATTHEWS, FREDERICK	RYAN, FRANCIS WATERHOUSE, FRANK FORD, WILLIAM	SPOONER, JAMES MCFARLAND, HARRY POLIQUIN, ERNEST BARRETT, CHARLES	HOLMES, WARREN SMITH, ARTHUR SCHROER, ROBERT STEELE, VINCENT KOZLOWSKI, CHARLES COBB, CHARLES JORDAN, WALTER	PARENTEAU, WILLIE CARNEY, JOHN
PLACE OF DEATH	RAYMOND, NH RAYMOND, NH BEDFORD, NH	MANCHESTER, NH DOVER, NH EXETER, NH	RAYMOND, NH RAYMOND, NH EXETER, NH RAYMOND, NH	GOFFSTOWN, NH RAYMOND, NH RAYMOND, NH EXETER, NH EXETER, NH EXETER, NH	EXETER, NH MANCHESTER, NH
DATE OF DEATH	JANUARY 17, 2004 JANUARY 19, 2004 JANUARY 25, 2004	FEBRUARY 4, 2004 FEBRUARY 22, 2004 FEBRUARY 23, 2004	MARCH 6, 2004 MARCH 13, 2004 MARCH 20, 2004 MARCH 25, 2004	APRIL 1, 2004 APRIL 14, 2004 APRIL 15, 2004 APRIL 17, 2004 APRIL 19, 2004 APRIL 19, 2004 APRIL 21, 2004	MAY 6, 2004 MAY 17, 2004
DECEDENTS NAME	MAYNARD, MARLENE J TOWNSEND, ALAINA G. ENSMINGER, VIOLET M.	RYAN, JAMES J. WATERHOUSE, GROVER C. GREENE, MARIE C.	SPOONER, JAMES H. MCFARLAND, HARRY M. MAGNIN, MILDRED OGDEN, SHIRLEY K.	AUDETTE, FLORA H. SMITH, MANSEL A. HOUGHTON, BARBARA A. STEELE, ROBERT A. KOZLOWSKI, CHARLES COBB, HOWARD C. ESANCY, CORINNE M.	PARENTEAU, ARTHUR J. CARNEY, WILLIAM J.

DECEDENTS NAME	DATE OF DEATH	PLACE OF DEATH	FATHER'S NAME	MOTHER'S MAIDEN NAME
SMITH, WAYNE	JUNE 15, 2004	RAYMOND, NH	SMITH, ROBERT	WIGGIN, MARGARET
PETERS, HELEN COLE, BERTHA PRATT, DONNA	JULY 5, 2004 JULY 6, 2004 IULY 18, 2004	RAYMOND, NH EXETER, NH MANCHESTER. NH	FUNCANNON, UNKNOWN SALO, HANS COE. ROBERT	UNKNOWN, UNKNOWN KOSKENEN, ANNA GRUND, HILDAGARD
ARCHAMBAULT, RAYMOND MANSFIELD, DONALD		HOOKSETT, NH RAYMOND, NH	ARCHAMBAULT, GERARD MANSFIELD, LAWRENCE	BOISJOLIE, CLAIRE LAPLANTE, JEANETTE
FILTEAU, IRENE JAMESON, PATRICIA	AUGUST 3, 2004 AUGUST 20, 2004	RAYMOND, NH RAYMOND, NH	DAIGNEAULT, DAVID WILKINSON, CLIFTON	COTE, MARIA CARROLL, LILLIAN
SOUTHMAYD, HAZEL CARRICK, WILLIAM	AUGUST 22, 2004 AUGUST 27, 2004	EPSOM, NH RAYMOND, NH	HOLLAND, JAMES CARRICK, HAROLD	PEASLEE, MARY POLLOCK, PEARL
GATCHELL, PRISCILLA	AUGUST 28, 2004	MANCHESTER, NH	TURNER, HAROLD	ROGERS, MARGUERITE
MCKINLEY, MARGARET	SEPTEMBER 1, 2004	RAYMOND, NH	BOHLE, JOHN	LEROY, MARIA
LEITE, ALICE	OCTOBER 4, 2004	RAYMOND, NH	CORREIA, JOSEPH	BURGO, CONSTANCE
RODERICK, KENNETH BROWN, NORMA	OCTOBER 11, 2004 OCTOBER 19, 2004	RAYMOND, NH EXETER, NH	RODERICK, CHARLES MCGALL, WILLIAM	GRAHAM, JEAN WITHAM, VERTA
CHATFIELD, MICHAEL	OCTOBER 27, 2004	RAYMOND, NH	CHATFIELD, ROBERT	QUINTERN, MARIAN
SCHREIBER, CHARLES RICHARD, DONALD BREI, DANIEL DELLEA, JOHN TRIMM, EVELYN	DECEMBER 12, 2004 DECEMBER 22, 2004 DECEMBER 23, 2004 DECEMBER 24, 2004 DECEMBER 27, 2004	BRENTWOOD, NH BEDFORD, NH EPSOM, NH RAYMOND, NH BRENTWOOD, NH	SCHREIBER, AUGUST RICHARD, ZEPHERIN BREI, GEORGE DELLEA, JOHN UNKNOWN, UNKNOWN	PRIVAL, ELVINA BOUDREAU, LAURA GRIMM, PHILIPINE SULLIVAN, ELLEN HOPPER, PHOBE



Independent Auditor's Report

On December 20th we moved into our new quarters, which you citizens approved at town meeting last year. We find the facility to be extremely practical and useful. The spirits of the entire department are noticeable higher. As we get settled in and get a routine established, we are confident it will be a facility to be proud of for many years to come. We are looking forward to being able to explain our operation to you at the Open House.

We have had a very rewarding year with the new computer and station. We recognize it is because of your continued support that we can enjoy thes4 benefits. There is a select group of people we own support, assistance and desire to see I through no matter what. They are: our wives and family members; fellow officers and dispatchers; Fire, Ambulance and Highway personnel; Town employees; neighboring police departments; and the State Police. For their support and advice, we express our grateful appreciation to the Town Manager and the Board of Selectmen. We thank you and trust that our relationships will continue and prosper in the coming years.

Richard E. Dolan Chief of Police

Excerpt from the 1990 Annual Report Town of Raymond



Vachon, Clukay & Co., PC

Certified Public Accountants

45 Market Street Manchester, New Hampshire 03101 (603) 622-7070 FAX: 622-1452

January 21, 2005

Richard Bates
Town Manager
Town of Raymond
4 Epping Road
Raymond, New Hampshire 03077

Dear Mr. Bates:

Please be advised that the Town has scheduled fieldwork for the independent audit of the 2004 financial statements to begin on February 14, 2005. Consequently, we will be unable to complete the audit in time to meet the printer's schedule for inclusion in the Town's Annual Report.

After completion of the fieldwork, the financial statements will be completed in a timely manner. We assume that once accepted by the Board of Selectmen, the audit and financial statements will be made available for public review at Town Hall.

Sincerely,

Vachon, Clubay & Co., PC

Financial Reports

In our 1999 budget request, we've attempted to maintain the gains that the department made in 1998, and to address the problems that our growing community still faces. Our hope is to obtain a civilian prosecutor to handle our court cases, so that an experienced supervisor can be moved into a full time detective position. Unfortunately, the detective division was shut down for most of 1998. We hope to reinstate the function, on a full-time basis, in 1999.

We also have asked for more officers to add to the patrol division, and for equipment and support items needed to maintain an active department in a busy and growing community. With the need to move forward just to try to keep up rather than fall behind.

Stephen M. Agrafiotis Chief of Police

Excerpt from the 1998 Annual Report Town of Raymond



Treasurer's Report

Year ending, December 31, 2004		
BALANCE FORWARD FROM 2003 FUND RECEIPTS Local Permits:		\$3,663,492.56
Amusement Device Permits	350.00	
Blasting Permits	1,025.00	
Boat Registration Fees	3,450.75	
Building Fermits	144,666.02	
Cemetery Service Fees	7,900.00	
Cable Television Franchise Fee	47,277.94	
Driveway Permits	3,750.00	
Junk Yard Permits	35.00	
Landfill	4,111.00	
Planning Board	16,274.00	
Oil Burner Permits	135.00	
Town Clerk Registration & Fermitting	1,619,181.45	
		1,848,156.16
Income from Departments:		
Board of Adjustment	1,765.00	
Dispatch	9,645.00	
Fire Department	20,449.40	
Police Department	76,318.81	
Recreation Department	29,901.15	
Recycling Program Proceeds	3,443.14	
Selectmen's Office	2,812.65	
Welfare Office Recoveries	10,470.02	154,805.17
Grants:		101,000.17
Community Development Block Grant	426,261.05	
Coalition for Youth	20,000.00	
OHRV State Grant	226.00	
Police Training & Equipment	56,880.60	
Volunteer Fire Assistance	2,000.00	
WalMart Grant to Fire Department	1,500.00	
Emergency Management	11,000.00	
PSNH Wastewater Study	2,000.00	
WalMart Environmental	500.00	
DRED Grant for Cammett Field	25,000.00	
Hazardous Waste Collection	2,952.60	
Sale, Rental & Lease Revenues:		548,320.25
Cemetery Lot Sales	6,975.00	
Equipment Lease to Purchase	2,520.00	
Residential Property Rentals	11,750.00	
Sale of Surplus Property	225.00	
		21,470.00

Bad Checks / Recoveries / Fees	9,063.31	
Insurance Claim Proceeds	5,250.00	
Insurance Premium Refunds	7,319.10	
Insurance Reimbursements	25,603.97	
Payments in Lieu of Taxes	10,002.00	
Miscellaneous Refunds & Reimbursemen	427,522.51	
Water Department Payroll Expense Rein	142,405.27	
		627,166.16
Other Local Income:		
Earned Interest	27,235.30	
Trust Fund Transfers In	545,222.47	
Tax Receipts	15,318,400.75	
Temporary Transfer in for Loan	200,000.00	
		16,090,858.52
State Revenue:		
Highway Block Grant	193,090.23	
General State	9,000.00	
Road Tolls Refund	6,971.22	
Rooms & Meal Tax	338,278.21	
Shared Revenue	98,102.00	
Tax Lien Fee	30.00	
Account Adjustments	41.00	
		645,512.66
otal Fund Income		17,363,537.34
otal Fund Payments		18,069,545.05
JND BALANCE 12/31/2004		\$2,957,484.85

Respectfully Submitted,

Catherine Grant

Catherine Grant, Treasurer

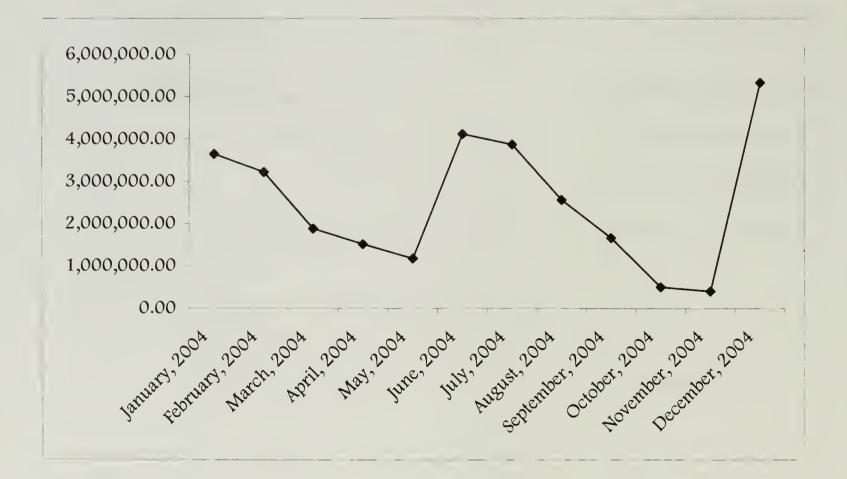
Cash Flow Anaylsis

Balance Forward December 31, 2003

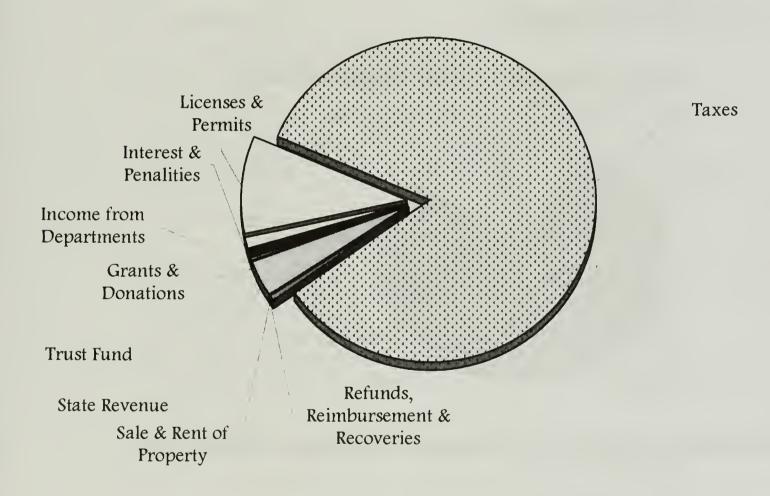
3,663,492.56

2004 Activity

Month	Revenues	Expenditures	Month-end Balance
January, 2004	447,462.37	462,494.65	3,648,460.28
February, 2004	329,640.04	760,589.34	3,217,510.98
March, 2004	750,561.67	2,081,440.19	1,886,632.46
April, 2004	561,662.81	926,120.85	1,522,174.42
May, 2004	737,008.00	1,079,287.55	1,179,894.87
June, 2004	6,072,830.97	3,134,019.27	4,118,706.57
July, 2004	1,259,066.63	1,505,796.06	3,871,977.14
August, 2004	930,994.34	2,237,161.05	2,565,810.43
September, 2004	349,300.76	1,250,166.57	1,664,944.62
October, 2004	353,625.26	1,512,450.01	506,119.87
November, 2004	805,119.00	906,641.20	404,597.67
December, 2004	7,139,017.07	2,213,378.31	5,330,236.43
	19,736,288.92	18,069,545.05	



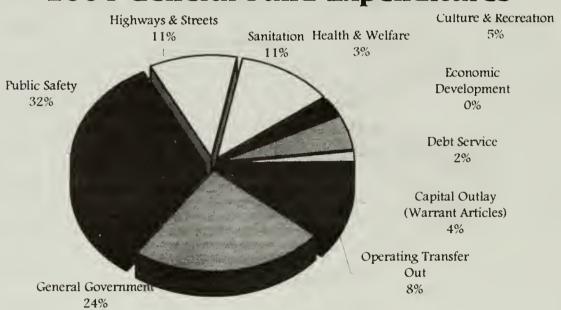
Grants & Donations	55,890.00
Income from Departments	171,486.91
Interest & Penalities	173,574.49
Licenses & Permits	1,760,147.00
Taxes	15,318,400.75
Refunds, Reimbursement & Recoveries	54,444.00
Sale & Rent of Property	24,550.00
State Revenue	645,457.00
Trust Fund	9,213.00
Subtotal of General Fund Expenditures	\$18,213,163.15



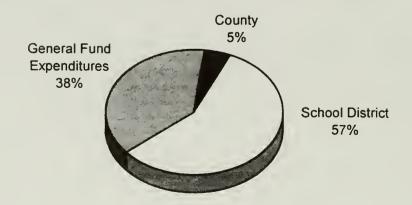
2004 Actual Expenditures

General Government	\$1,493,683.00
Public Safety	2,050,435.00
Highways & Streets	673,180.00
Sanitation	722,482.00
Health & Welfare	186,992.00
Culture & Recreation	338,719.00
Economic Development	1,356.00
Debt Service	102,986.00
Capital Outlay (Warrant Articles)	241,435.00
Operating Transfer Out	480,200.00
General Fund Expenditures	6,291,468.00
County	770,855.00
School District	9,417,537.00
Total General Fund Expenditures	\$16,479,860.00

2004 General Fund Expenditures



General Fund to Other Government Agencies Comparison



General Fund Balance Sheet ~ December 31, 2004

ASSETS	
Cash	\$5,440,971
Investments	89,349
Receivables:	
Taxes	1,800,735
Accounts	60,334
Due from other governments	8,583
Due from other funds	40,928
Tax deeded property	106,278
Prepaid expenses	47,309
Land, Buildings, Property and Equipment	6,233,871
Less Accumulated Depreciation	~2,114,933
	\$11,713,425
LIABILITIES AND FUND EQUITY	
Liabilities:	
Accounts Payable	\$199,712
Accrued Liabilities	64,092
Due to other governments	5,911,991
Due to other funds	267,544
Deferred revenue	18,273
Total Liabilities	6,461,612
Fund Balance:	
Reserved for encumbrances	100,450
Reserved for Accrued Time	71,300
Reserved for tax deeded property	106,278
Reserved for prepaid expenses	47,309
Designated for Specific Purpose	226,891
Unreserved:	220,001
Undesignated	580,647
Total Fund Balance	1,132,875
Invested in Fixed Assets	4,118,938
Total Liabilities and Fund Balance	\$11,713,425

Income Statement ~ December 31, 2004

Revenues:	
Taxes	3,649,056
Licenses and permits	1,760,147
Intergovernmental Revenue	693,698
Charges for service	174,057
Miscellaneous revenues	109,478
	6,386,436
Expenditures:	
Current:	
General government	1,493,683
Public safety	2,050,435
Highways and streets	673,180
Health and welfare	186,992
Sanitation	722,482
Culture and recreation	338,719
Economic development	1,356
Capital outlay	241,435
Debt service:	
Principal of debt	75,000
Interest and fiscal charges	27,986
Total Expenditures	5,811,268
Excess of Revenues Over (Under)	
Expenditures	575,168
Other Financing Sources (Uses):	
Operating transfers in	17,213
Operating transfers out	-480,200
Total Other Financing Sources (Uses)	-462,987
Excess of Revenues and Other Sources	
Over (Under) Expenditures and Other Uses	112,181
Fund Balance - January 1	1,020,694
Fund Balance - December 31	\$1,132,875

Schedule of Revenue ~ December 31, 2004

	Budget	Actual	<u>Variance</u>
REVENUES:			
Taxes:	0.500.540	0.400.044	00.000
Property taxes	3,509,546	3,480,244	29,302
Payment In Lieu of Taxes	10,002	10,002	0
Excavation taxes	9,500	8,855	645
Jeopardy assessment taxes	4.000	3,414	-3,414
Boat taxes	4,000	3,451	549
Interest and penalties Total Taxes	125,000	143,090	-18,090
Total Taxes	3,658,048	3,649,056	8,992
Licenses and Permits:			
Motor vehicle permit fees	1,510,000	1,597,012	-87,012
Business licenses, permits and fees	5,500	2,981	2,519
Other licenses, permits and fees	156,500	160,154	-3,654
Total Licenses and Permits	1,672,000	1,760,147	-88,147
Intergovernmental Revenues:			
State shared revenues	98,102	98,102	0
Meals and rooms distribution	338,278	338,278	0
Highway block grant	193,090	193,090	0
Police grants	50,000	48,241	1,759
Other intergovernmental revenues	15,000	15,987	-987
Total Intergovernmental Revenues	694,470	693,698	772
Charges for Service:			
Income from departments	305,000	174,057	130,943
Total Charges for Service	305,000	174,057	130,943
<u> </u>			
Miscellaneous Revenues:			
Interest on deposits	20,000	30,484	-10,484
Sale of Town property	500		500
Cable Television Franchise Fees	35,000	42,277	~7,277
Rental of Town property	21,930	24,550	-2,620
Insurance refunds		11,489	-11,489
Miscellaneous	77.400	678	-678
Total Revenues	77,430	109,478	-32,048
Total Revenues	6,406,948	6,386,436	20,512
OTHER FINANCING SOURCES:			
Operating Transfers In:			
Capital Reserve Fund		6,400	-6,400
Expendable Trust Funds	8,000	10,813	-2,813
Total Other Financing Uses	8,000	17,213	-9,213
Total Revenue & Other Financing Sources	\$6,414,948	\$6,403,649	\$11,299

Prepared by: Michelle R. Clark, Finance Director

Schedule of Expenditures & Other Financing Uses

General Fund (Continued) ~ December 31, 2004

	Budget	<u>Actual</u>	<u>Variance</u>
EXPENDITURES:			
Current:			
General Government:			
Executive	13,613	15,381	-1,768
Town Clerk/Tax Collector	135,938	127,972	7,966
Elections and Registrations	10,110	20,229	-10,119
Cemeteries	35,550	40,160	-4,610
General government buildings	135,102	143,461	-8,359
Town Office	258,005	254,938	3,067
Planning	113,725	145,730	-32,005
Legal	40,000	60,441	-20,441
Advertising and Regional Association	12,315	12,351	-36
Ethics Committee	1,180	0	1,180
Board of Adjustment	6,903	17,143	-10,240
Insurance	614,693	578,187	36,506
Assessing of Property	54,661	62,236	-7,575
Cable TV	16,896	14,663	2,233
Budget Committee	1,129	791	338
Total General Government	1,449,820	1,493,683	-43,863
Public Safety:			
Police Department	1,490,599	1,285,565	205,034
Dispatch	341,524	299,829	41,695
Fire Department	344,784	330,052	14,732
Building Inspector/Health Officer	66,317	66,911	-594
Ambulance	42,655	42,655	0
Hydrant Rental	27,000	22,000	5,000
Forest Fires	3,120	289	2,831
Emergency Management	6,511	3,134	3,377
Total Public Safety	2,322,510	2,050,435	272,075
Highway and Streets:			
Highway Department	721,087	656,010	65,077
Street Lighing	20,450	17,170	3,280
Total Highway and Streets	741,537	673,180	68,357
Health and Welfare:			
Animal Control	52,818	44,908	7,910
Social Service Agencies	82,647	82,647	0
General Assistance	47,959	59,437	-11,478
Total Health and Welfare	183,424	186,992	-3,568
Sanitation:			
Solid Waste Disposal	659,823	722,482	-62,659
Total Sanitation	659,823	722,482	-62,659

106

Prepared by:

Michelle R. Clark, Finance Director Prior to town audit

Schedule of Expenditures & Other Financing Uses (Cont)

General Fund (Continued) ~ December 31, 2004

EXFENDITURES: Current: Culture and Recreation: Parks and Recreation 2,545 2,590 -45 Town Fair 3,436 2,880 556 Patriotic Purposes 2,585 1,745 840 Other 4,082 2,778 1,304 Total Culture and Recreation 356,968 338,719 18,249 Economic Development: Economic Development 1,800 1,356 444 Total Economic Development 1,800 1,356 444 Capital Outlay: Shim and Overlay 219,121 174,272 44,849 Road Reconstruction 200,000 19,263 180,737 Transfer Station Scale 55,000 0 55,000 Town Tax Maps 5,400 42,500 -2,500 Total Capital Outlay 514,121 241,435 272686 Debt Service: Principal of Debt 75,000 75,000 0 Interest on Long-Term Debt 1,100,00 17,986 1 Interest on Tax Anticipation Notes 5,000 Total Debt Service 107,987 102,986 5,001 Total Expenditures 6,337,990 5,811,268 526,722 OTHER FINANCING USES: Operating Transfers Out: Library Fund 173,617 173,617 0 Capital Reserve Funds 289,583 289,583 0 Trust Funds 17,000 17,000 0 Total Other Financing Uses 6,818,190 6,291,468 526,722		Budget	<u>Actual</u>	<u>Variance</u>
Current: Culture and Recreation: 344,320 328,726 15,594 Parks and Recreation 2,545 2,590 -45 Town Fair 3,436 2,880 556 Patriotic Purposes 2,585 1,745 840 Other 4,082 2,778 1,304 Total Culture and Recreation 356,968 338,719 18,249 Economic Development: Economic Development 1,800 1,356 444 Total Economic Development 1,800 1,356 444 Capital Outlay: 2000 1,356 444 Capital Outlay: 219,121 174,272 44,849 Road Reconstruction 200,000 19,263 180,737 Transfer Station Scale 55,000 0 55,000 Town Tax Maps 5,400 -5,400 Sweeper 40,000 42,500 -2,500 Total Capital Outlay 514,121 241,435 272686 Debt Service: Principal of Debt 75,000	EXPENDITURES:			
Parks and Recreation 344,320 328,726 15,594 Conservation 2,545 2,590 -45 Town Fair 3,436 2,880 556 Patriotic Purposes 2,585 1,745 840 Other 4,082 2,778 1,304 Total Culture and Recreation 356,968 338,719 18,249 Economic Development 1,800 1,356 444 Total Economic Development 1,800 1,356 444 Capital Outlay: 319,121 174,272 44,849 Road Reconstruction 200,000 19,263 180,737 Transfer Station Scale 55,000 0 55,000 Town Tax Maps 55,000 0 55,000 Total Capital Outlay 514,121 241,435 272686 Debt Service: Principal of Debt 75,000 75,000 0 Interest on Long-Term Debt 27,987 27,986 1 Interest on Tax Anticipation Notes 5,000 5,000 Total Ex				
Conservation 2,545 2,590 -45 Town Fair 3,436 2,880 556 Patriotic Purposes 2,585 1,745 840 Other 4,082 2,778 1,304 Total Culture and Recreation 356,968 338,719 18,249 Economic Development: Economic Development 1,800 1,356 444 Total Economic Development 1,800 1,356 444 Capital Outlay: 319,121 174,272 44,849 Road Reconstruction 200,000 19,263 180,737 Transfer Station Scale 55,000 0 55,000 Town Tax Maps 5,400 -5,400 Sweeper 40,000 42,500 -2,500 Total Capital Outlay 514,121 241,435 272686 Debt Service: Principal of Debt 75,000 75,000 0 Interest on Long-Term Debt 27,987 27,986 1 Interest on Tax Anticipation Notes 5,000 5,000 Tota	Culture and Recreation:			
Conservation 2,545 2,590 -45 Town Fair 3,436 2,880 556 Patriotic Purposes 2,585 1,745 840 Other 4,082 2,778 1,304 Total Culture and Recreation 356,968 338,719 18,249 Economic Development: Economic Development 1,800 1,356 444 Total Economic Development 1,800 1,356 444 Capital Outlay: 319,121 174,272 44,849 Road Reconstruction 200,000 19,263 180,737 Transfer Station Scale 55,000 0 55,000 Town Tax Maps 5,400 -5,400 Sweeper 40,000 42,500 -2,500 Total Capital Outlay 514,121 241,435 272686 Debt Service: Principal of Debt 75,000 75,000 0 Interest on Long-Term Debt 27,987 27,986 1 Interest on Tax Anticipation Notes 5,000 5,000 Tota	Parks and Recreation	344,320	328,726	15,594
Town Fair 3,436 2,880 556 Patriotic Purposes 2,585 1,745 840 Other 4,082 2,778 1,304 Total Culture and Recreation 356,968 338,719 18,249 Economic Development: Economic Development 1,800 1,356 444 Total Economic Development 1,800 1,356 444 Capital Outlay: 1,800 1,356 444 Capital Outlay: 219,121 174,272 44,849 Road Reconstruction 200,000 19,263 180,737 Transfer Station Scale 55,000 0 55,000 Town Tax Maps 5,400 -5,400 Sweeper 40,000 42,500 -2,500 Total Capital Outlay 514,121 241,435 272686 Debt Service: Principal of Debt 75,000 75,000 0 Interest on Long-Term Debt 27,987 27,986 1 Interest on Tax Anticipation Notes 5,000 5,000 T	Conservation	· ·	•	
Other 4,082 2,778 1,304 Total Culture and Recreation 356,968 338,719 18,249 Economic Development: Economic Development 1,800 1,356 444 Total Economic Development 1,800 1,356 444 Capital Outlay: 1,800 1,356 444 Capital Outlay: 219,121 174,272 44,849 Road Reconstruction 200,000 19,263 180,737 Transfer Station Scale 55,000 0 55,000 Town Tax Maps 5,400 -5,400 Sweeper 40,000 42,500 -2,500 Total Capital Outlay 514,121 241,435 272686 Debt Service: Principal of Debt 75,000 75,000 0 Interest on Long-Term Debt 27,987 27,986 1 Interest on Tax Anticipation Notes 5,000 5,000 Total Debt Service 107,987 102,986 5,001 Total Expenditures 6,337,990 5,811,268 526,722 <	Town Fair	3,436	2,880	556
Other 4,082 2,778 1,304 Total Culture and Recreation 356,968 338,719 18,249 Economic Development: Economic Development 1,800 1,356 444 Total Economic Development 1,800 1,356 444 Capital Outlay: 1,800 1,356 444 Capital Outlay: 219,121 174,272 44,849 Road Reconstruction 200,000 19,263 180,737 Transfer Station Scale 55,000 0 55,000 Town Tax Maps 5,400 -5,400 Sweeper 40,000 42,500 -2,500 Total Capital Outlay 514,121 241,435 272686 Debt Service: Principal of Debt 75,000 75,000 0 Interest on Long-Term Debt 27,987 27,986 1 Interest on Tax Anticipation Notes 5,000 5,000 Total Debt Service 107,987 102,986 5,001 Total Expenditures 6,337,990 5,811,268 526,722 <	Patriotic Purposes	2,585	1,745	840
Economic Development: 1,800 1,356 444 Total Economic Development 1,800 1,356 444 Capital Outlay: 3 1,272 44,849 Road Reconstruction 200,000 19,263 180,737 Transfer Station Scale 55,000 0 55,000 Town Tax Maps 5,400 -5,400 Sweeper 40,000 42,500 -2,500 Total Capital Outlay 514,121 241,435 272686 Debt Service: Frincipal of Debt 75,000 75,000 0 Interest on Long-Term Debt 27,987 27,986 1 Interest on Tax Anticipation Notes 5,000 5,000 Total Debt Service 107,987 102,986 5,001 Total Expenditures 6,337,990 5,811,268 526,722 OTHER FINANCING USES: Operating Transfers Out: 1 173,617 0 Capital Reserve Funds 289,583 289,583 0 Trust Funds 17,000 17,000 0 <		4,082	2,778	1,304
Economic Development 1,800 1,356 444 Total Economic Development 1,800 1,356 444 Capital Outlay: 31,356 444 Shim and Overlay 219,121 174,272 44,849 Road Reconstruction 200,000 19,263 180,737 Transfer Station Scale 55,000 0 55,000 Town Tax Maps 5,400 -5,400 Sweeper 40,000 42,500 -2,500 Total Capital Outlay 514,121 241,435 272686 Debt Service: Principal of Debt 75,000 75,000 0 Interest on Long-Term Debt 27,987 27,986 1 Interest on Tax Anticipation Notes 5,000 5,000 Total Debt Service 107,987 102,986 5,001 Total Expenditures 6,337,990 5,811,268 526,722 OTHER FINANCING USES: Operating Transfers Out: 1 173,617 0 Capital Reserve Funds 289,583 289,583 289,583 0	Total Culture and Recreation	356,968	338,719	18,249
Total Economic Development 1,800 1,356 444 Capital Outlay: Shim and Overlay 219,121 174,272 44,849 Road Reconstruction 200,000 19,263 180,737 Transfer Station Scale 55,000 0 55,000 Town Tax Maps 5,400 -5,400 Sweeper 40,000 42,500 -2,500 Total Capital Outlay 514,121 241,435 272686 Debt Service: Principal of Debt 75,000 75,000 0 Interest on Long-Term Debt 27,987 27,986 1 Interest on Tax Anticipation Notes 5,000 5,000 Total Debt Service 107,987 102,986 5,001 Total Expenditures 6,337,990 5,811,268 526,722 OTHER FINANCING USES: Operating Transfers Out: 1 173,617 0 Capital Reserve Funds 289,583 289,583 0 Trust Funds 17,000 17,000 0 Total Other Financing Uses 480,200 <t< td=""><td>Economic Development:</td><td></td><td></td><td></td></t<>	Economic Development:			
Capital Outlay: 219,121 174,272 44,849 Road Reconstruction 200,000 19,263 180,737 Transfer Station Scale 55,000 0 55,000 Town Tax Maps 5,400 -5,400 Sweeper 40,000 42,500 -2,500 Total Capital Outlay 514,121 241,435 272686 Debt Service: Principal of Debt 75,000 75,000 0 Interest on Long-Term Debt 27,987 27,986 1 Interest on Tax Anticipation Notes 5,000 5,000 Total Debt Service 107,987 102,986 5,001 Total Expenditures 6,337,990 5,811,268 526,722 OTHER FINANCING USES: Operating Transfers Out: 1 173,617 0 Capital Reserve Funds 289,583 289,583 0 Trust Funds 17,000 17,000 0 Total Other Financing Uses 480,200 480,200 0	Economic Development	1,800	1,356	444
Shim and Overlay 219,121 174,272 44,849 Road Reconstruction 200,000 19,263 180,737 Transfer Station Scale 55,000 0 55,000 Town Tax Maps 5,400 -5,400 Sweeper 40,000 42,500 -2,500 Total Capital Outlay 514,121 241,435 272686 Debt Service: Principal of Debt 75,000 75,000 0 Interest on Long-Term Debt 27,987 27,986 1 Interest on Tax Anticipation Notes 5,000 5,000 Total Debt Service 107,987 102,986 5,001 Total Expenditures 6,337,990 5,811,268 526,722 OTHER FINANCING USES: Operating Transfers Out: 1 173,617 0 Capital Reserve Funds 289,583 289,583 0 Trust Funds 17,000 17,000 0 Total Other Financing Uses 480,200 480,200 0	Total Economic Development	1,800	1,356	444
Road Reconstruction 200,000 19,263 180,737 Transfer Station Scale 55,000 0 55,000 Town Tax Maps 5,400 -5,400 Sweeper 40,000 42,500 -2,500 Total Capital Outlay 514,121 241,435 272686 Debt Service: Principal of Debt 75,000 75,000 0 Interest on Long-Term Debt 27,987 27,986 1 Interest on Tax Anticipation Notes 5,000 5,000 Total Debt Service 107,987 102,986 5,001 Total Expenditures 6,337,990 5,811,268 526,722 OTHER FINANCING USES: Operating Transfers Out: 173,617 173,617 0 Capital Reserve Funds 289,583 289,583 0 Trust Funds 17,000 17,000 0 Total Other Financing Uses 480,200 480,200 0	Capital Outlay:			
Transfer Station Scale 55,000 0 55,000 Town Tax Maps 5,400 -5,400 Sweeper 40,000 42,500 -2,500 Total Capital Outlay 514,121 241,435 272686 Debt Service: Principal of Debt 75,000 75,000 0 Interest on Long-Term Debt 27,987 27,986 1 Interest on Tax Anticipation Notes 5,000 5,000 Total Debt Service 107,987 102,986 5,001 Total Expenditures 6,337,990 5,811,268 526,722 OTHER FINANCING USES: Operating Transfers Out: 173,617 173,617 0 Capital Reserve Funds 289,583 289,583 0 Trust Funds 17,000 17,000 0 Total Other Financing Uses 480,200 480,200 0	Shim and Overlay	219,121	174,272	44,849
Town Tax Maps 5,400 -5,400 Sweeper 40,000 42,500 -2,500 Total Capital Outlay 514,121 241,435 272686 Debt Service: Principal of Debt 75,000 75,000 0 Interest on Long-Term Debt 27,987 27,986 1 Interest on Tax Anticipation Notes 5,000 5,000 Total Debt Service 107,987 102,986 5,001 Total Expenditures 6,337,990 5,811,268 526,722 OTHER FINANCING USES: Operating Transfers Out: 173,617 0 Library Fund 173,617 173,617 0 Capital Reserve Funds 289,583 289,583 0 Trust Funds 17,000 17,000 0 Total Other Financing Uses 480,200 480,200 0	Road Reconstruction	200,000	19,263	180,737
Sweeper 40,000 42,500 -2,500 Total Capital Outlay 514,121 241,435 272686 Debt Service: Principal of Debt 75,000 75,000 0 Interest on Long-Term Debt 27,987 27,986 1 Interest on Tax Anticipation Notes 5,000 5,000 Total Debt Service 107,987 102,986 5,001 Total Expenditures 6,337,990 5,811,268 526,722 OTHER FINANCING USES: Operating Transfers Out: 173,617 0 Library Fund 173,617 173,617 0 Capital Reserve Funds 289,583 289,583 0 Trust Funds 17,000 17,000 0 Total Other Financing Uses 480,200 480,200 0	Transfer Station Scale	55,000	0	55,000
Total Capital Outlay 514,121 241,435 272686 Debt Service: Principal of Debt 75,000 75,000 0 Interest on Long-Term Debt 27,987 27,986 1 Interest on Tax Anticipation Notes 5,000 5,000 Total Debt Service 107,987 102,986 5,001 Total Expenditures 6,337,990 5,811,268 526,722 OTHER FINANCING USES: Operating Transfers Out: Library Fund 173,617 173,617 0 Capital Reserve Funds 289,583 289,583 0 Trust Funds 17,000 17,000 0 Total Other Financing Uses 480,200 480,200 0	Town Tax Maps		5,400	-5,400
Debt Service: Principal of Debt 75,000 75,000 0 Interest on Long-Term Debt 27,987 27,986 1 Interest on Tax Anticipation Notes 5,000 5,000 Total Debt Service 107,987 102,986 5,001 Total Expenditures 6,337,990 5,811,268 526,722 OTHER FINANCING USES: Operating Transfers Out: 173,617 0 Library Fund 173,617 173,617 0 Capital Reserve Funds 289,583 289,583 0 Trust Funds 17,000 17,000 0 Total Other Financing Uses 480,200 480,200 0	*	40,000	42,500	-2,500
Principal of Debt 75,000 75,000 0 Interest on Long-Term Debt 27,987 27,986 1 Interest on Tax Anticipation Notes 5,000 5,000 Total Debt Service 107,987 102,986 5,001 Total Expenditures 6,337,990 5,811,268 526,722 OTHER FINANCING USES: Operating Transfers Out: 1 173,617 0 Capital Reserve Funds 289,583 289,583 0 Trust Funds 17,000 17,000 0 Total Other Financing Uses 480,200 480,200 0	Total Capital Outlay	514,121	241,435	272686
Interest on Long-Term Debt 27,987 27,986 1 Interest on Tax Anticipation Notes 5,000 5,000 Total Debt Service 107,987 102,986 5,001 Total Expenditures 6,337,990 5,811,268 526,722 OTHER FINANCING USES: Operating Transfers Out: 113,617 173,617 0 Capital Reserve Funds 289,583 289,583 0 Trust Funds 17,000 17,000 0 Total Other Financing Uses 480,200 480,200 0	Debt Service:			
Interest on Tax Anticipation Notes 5,000 5,000 Total Debt Service 107,987 102,986 5,001 Total Expenditures 6,337,990 5,811,268 526,722 OTHER FINANCING USES: Operating Transfers Out: Library Fund 173,617 173,617 0 Capital Reserve Funds 289,583 289,583 0 Trust Funds 17,000 17,000 0 Total Other Financing Uses 480,200 480,200 0	Principal of Debt	75,000	75,000	0
Total Debt Service 107,987 102,986 5,001 Total Expenditures 6,337,990 5,811,268 526,722 OTHER FINANCING USES: Operating Transfers Out: 173,617 0 Library Fund 173,617 173,617 0 Capital Reserve Funds 289,583 289,583 0 Trust Funds 17,000 17,000 0 Total Other Financing Uses 480,200 480,200 0 Total Expenditures and Other Total Expenditures and Other 0 0 0	Interest on Long-Term Debt	27,987	27,986	1
Total Expenditures 6,337,990 5,811,268 526,722 OTHER FINANCING USES: Operating Transfers Out: Library Fund 173,617 173,617 0 Capital Reserve Funds 289,583 289,583 0 Trust Funds 17,000 17,000 0 Total Other Financing Uses 480,200 480,200 0 Total Expenditures and Other 10 10 10 10	Interest on Tax Anticipation Notes	5,000		5,000
OTHER FINANCING USES: Operating Transfers Out: Library Fund 173,617 173,617 0 Capital Reserve Funds 289,583 289,583 0 Trust Funds 17,000 17,000 0 Total Other Financing Uses 480,200 480,200 0 Total Expenditures and Other	Total Debt Service	107,987	102,986	5,001
Operating Transfers Out: 173,617 173,617 0 Library Fund 173,617 173,617 0 Capital Reserve Funds 289,583 289,583 0 Trust Funds 17,000 17,000 0 Total Other Financing Uses 480,200 480,200 0 Total Expenditures and Other	Total Expenditures	6,337,990	5,811,268	526,722
Library Fund 173,617 0 Capital Reserve Funds 289,583 289,583 0 Trust Funds 17,000 17,000 0 Total Other Financing Uses 480,200 480,200 0 Total Expenditures and Other	OTHER FINANCING USES:			
Capital Reserve Funds 289,583 289,583 0 Trust Funds 17,000 17,000 0 Total Other Financing Uses 480,200 480,200 0 Total Expenditures and Other 0 0 0 0	Operating Transfers Out:			
Trust Funds 17,000 17,000 0 Total Other Financing Uses 480,200 480,200 0 Total Expenditures and Other	Library Fund	173,617	173,617	0
Total Other Financing Uses 480,200 0 Total Expenditures and Other	Capital Reserve Funds	289,583	289,583	0
Total Expenditures and Other	Trust Funds	17,000	17,000	0
	Total Other Financing Uses	480,200	480,200	0
Financing Uses 6,818,190 6,291,468 526,722	•			
	Financing Uses	6,818,190	6,291,468	526,722

Prepared by:

Michelle R. Clark, Finance Director Prior to town audit

Tax Rate Computation

State Education Tax (Exclusive of Utilities)

All Other Taxes

Town Portion: Appropriations Less Revenues Less Shared Revenues Plus Overlay Plus War Service Credits	9,174,412.00 (5,633,468.00) (31,398.00) 22,880.00 77,825.00		
Municipal Tax Rate	11,023.00	3,610,251.00	7.62
School Portion: Net Local School Budget Less Adequate Education Grant Less State Education Taxes Local School Tax Rate	16,108,398.00 (5,391,547.00) (2,186,275.00)	8,530,576.00	17.99
State-wide Education Tax Rate Equalization Valuation (Exclusive of Utilities) Divided by Local Assessed Valuation (no utilities) State Education Tax Rate	3.33 x <u>656,538,900.00</u> <u>465,548,550.00</u>	2,186,275.00	4.70
County Portion: Due to County Less Shared Revenue	770,855.00 (10,407.00)	760,448.00	
County Tax Rate		,	1.60
Combined Tax Rate			<u>31.91</u>
2003 Property Tax	x Commitment		
Total Property Tax Assessed Less War Service Credits Total Property Tax Commitment		5,087,550.00 (77,825.00) 5,009,725.00	
Proof Of	Rate		

465,548,550.00 474,070,999.00

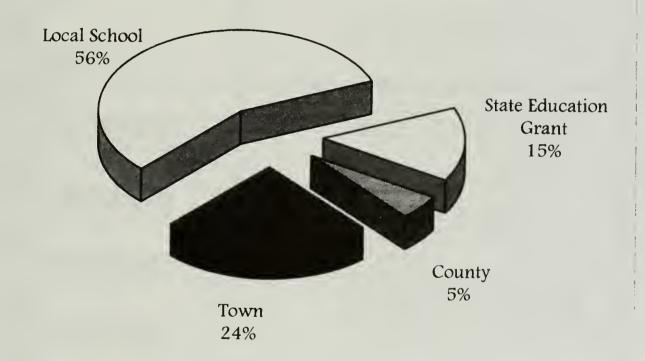
2,186,275.00

12,901,275.00 15,087,550.00

4.70

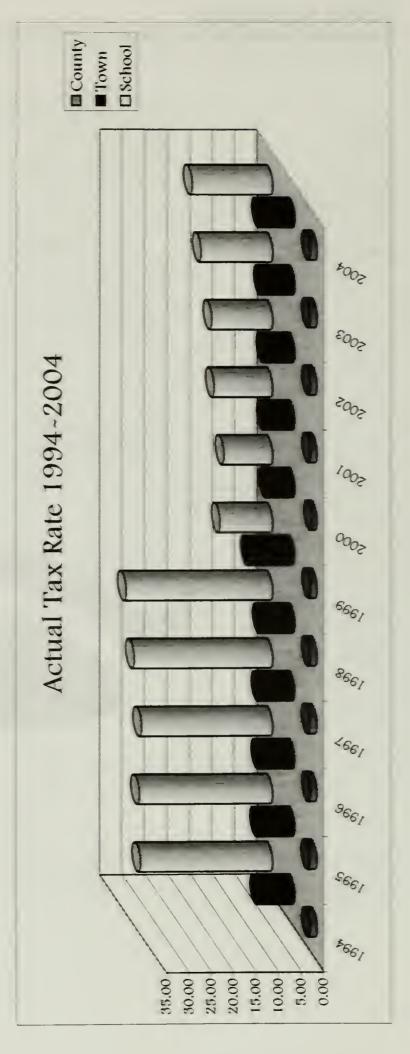
27.21

	Rate Per \$1000	
	Assessed Valuation	Percent of Total
County	1.6	5%
Town	7.62	24%
Local School	17.99	56%
State Education Grant	4.7	15%
Total Tax Rate	31.91	100%



Ten Year Tax Rate Comparison

Year	Ratio	County	(Equalized)	Town	(Equalized)	School	(Equalized)	State Ed	(Equalized) State Ed (Equalized) Total	Total	(Total Equalized)
994	89%	1.55	1.38	7.99	7.11	29.24	26.02			38.78	43.57
995	89%	1.68	1.50	7.99	7.11	29.5	26.26			39.17	44.01
966	88%	1.48	1.30	7.73	6.80	29.04	25.56			38.25	43.47
766	80%	1.60	1.28	7.72	6.18	30.68	24.54			40.00	50.00
866	%92	1.54	1.17	7.44	5.65	32.45	24.66			41.43	54.51
666	71%	1.49	1.06	9.93	7.05	11.73	8.33	9.56	09.9	32.71	46.07
000	%001	1.04	1.04	6.03	6.03	10.84	10.84	5.61	5.61	23.52	23.52
100	94%	1.45	1.36	6.47	6.08	13.05	12.27	6.11	6.11	27.08	28.81
2002	78%	1.51	1.18	6.60	5.15	13.57	10.58	6.13	6.13	27.81	35.65
203	%89	1.56	1.06	7.19	4.89	91	10.88	6.13	6.13	30.88	45.41
004	%09	1.60	96.0	7.62	4.59	17.99	10.83	4.7	6.13	31.91	53.01



Safety Complex Bond Payment Schedule

Year Ended 31-Dec	Principal Outstanding	Principal Payment	Interest Payment	Total Payment	Interest Rate
2004	270,000.00	40,000.00	19,050.00	59,050.00	7.00%
2005	230,000.00	40,000.00	16,250.00	56,250.00	7.00%
2006	190,000.00	40,000.00	13,450.00	53,450.00	7.00%
2007	150,000.00	40,000.00	10,650.00	50,650.00	7.1%
2008	110,000.00	40,000.00	7,810.00	47,810.00	7.1%
2009	70,000.00	35,000.00	4,970.00	39,970.00	7.1%
2010	35,000.00	35,000.00	2,485.00	37,485.00	7.1%
		270,000.00	74,665.00	344,665.00	

1993 Bond Issue

for EDA Project, Fire Equipment & Library Renovation

Ended 31-Dec	Principal Outstanding	Principal Payment	Interest Payment	Total Payment	Interest Rate
2004	160,000.00	35,000.00	8,936.26	43,936.26	5.38%
2005	125,000.00	35,000.00	7,055.00	42,055.00	5.5%
2006	90,000.00	30,000.00	5,130.00	35,130.00	5.7%
2007	60,000.00	30,000.00	3,420.00	33,420.00	5.7%
2008	30,000.00	30,000.00	1,710.00	31,710.00	5.7%
		160,000.00	26,2 51. 2 6	186,251.26	

Water Construction Bonds

	Projec	et # 1	Project	# 2	
Year Ended					
31-Dec	Principal	Interest	Principal	Interest	Total
2004	9,000.00	3,150.00	2,450.00	1,102.00	15,702.00
2005	9,000.00	2,700.00	2,450.00	980.00	15,130.00
2006	9,000.00	2,250.00	2,450.00	858.00	14,558.00
2007	9,000.00	1,800.00	2,450.00	735.00	13,985.00
2008	9,000.00	1,350.00	2,450.00	612.00	13,412.00
2009	9,000.00	900.00	2,450.00	490.00	12,840.00
2010	9,000.00	<u>450.00</u>	2,450.00	368.00	12,268.00
2011			2,450.00	245.00	2,695.00
2012			2,450.00	122.00	2,572.00
			·		ŕ
TOTALS	63,000.00	12,600.00	22,050.00	5,512.00	103,162.00
		·	ŕ		,

 Project 1:
 \$ 276,000.00
 Project 2:
 \$ 74,000.00

 Old Manchester Road
 1982 - 2010
 Well # 1
 1983 - 2012

Tax Collector's Report

For the Year Ending December 31, 2004

Debits	<u>2004</u>	<u>2003</u>	<u>2002</u>	
Uncollected Taxes 01/01/04:				
Property Taxes		1,135,644.41		
Yield Taxes		951.00		
Utilities (Water)		3,787.55	857.34	
Excavation Activity Tax		0.00		
Taxes Committed During 2004:				
Property Taxes	15,057,805.98			
Land Use Change Taxes	200,100.00			
Yield Taxes	8,209.00			
Utilities (Water)	343,098.61	98,698.38		
Jeopardy Tax	3,414.00			
Excavation Activity Tax	8,855.00			
Computer Conversion		~229.92		
Overpayment:				
Property Taxes	48,414.98	990.61		
Interest ~ Yield, Utilities,	13,519.72	83,460.66		
Late Tax & Lien Cost				
Utilities (Water)	10.60			
TOTAL DEBITS	15,683,427.89	1,323,302.69	857.34	

Tax Collector's Report

For the Year Ending December 31, 2004

Credits	<u>2004</u>	2003	<u>2002</u>
Remitted to Treasurer:			
Property Taxes	13,601,349.60	846,569.79	
Land Use Charge	158,600.00		
Yield Taxes	6,853.00	951.00	
Interest (Utilities & Yield)	13,519.72	76,089.66	
Penalties		7,371.00	
Excavation Tax	448.00		
Utilities (Water)	331,227.02	101,824.02	291.24
Conversion to Lien		287,783.31	
Jeopardy Tax	3,414.00		
Abatements:			
Property Taxes	11,527.00	2,052.00	
Land Use Changes	4,500.00	0.00	
Yield Taxes	0.00	0.00	
Excavation Tax	0.00	0.00	
Utilities (Water)	8,289.39	295.12	
Uncollected Taxes at 12/31/03:			
Property Taxes	1,493,344.36		
Land Use Changes	37,000.00		
Yield Taxes	1,356.00		
Excavation Tax	8,407.00		
Utilities (Water)	3,592.80	366.79	566.10
TOTAL CREDITS	15,683,427.89	1,323,302.69	857.34

Respectfully Submitted,

Doris Gagnon

Doris Gagnon, Tax Collector

Tax Liens

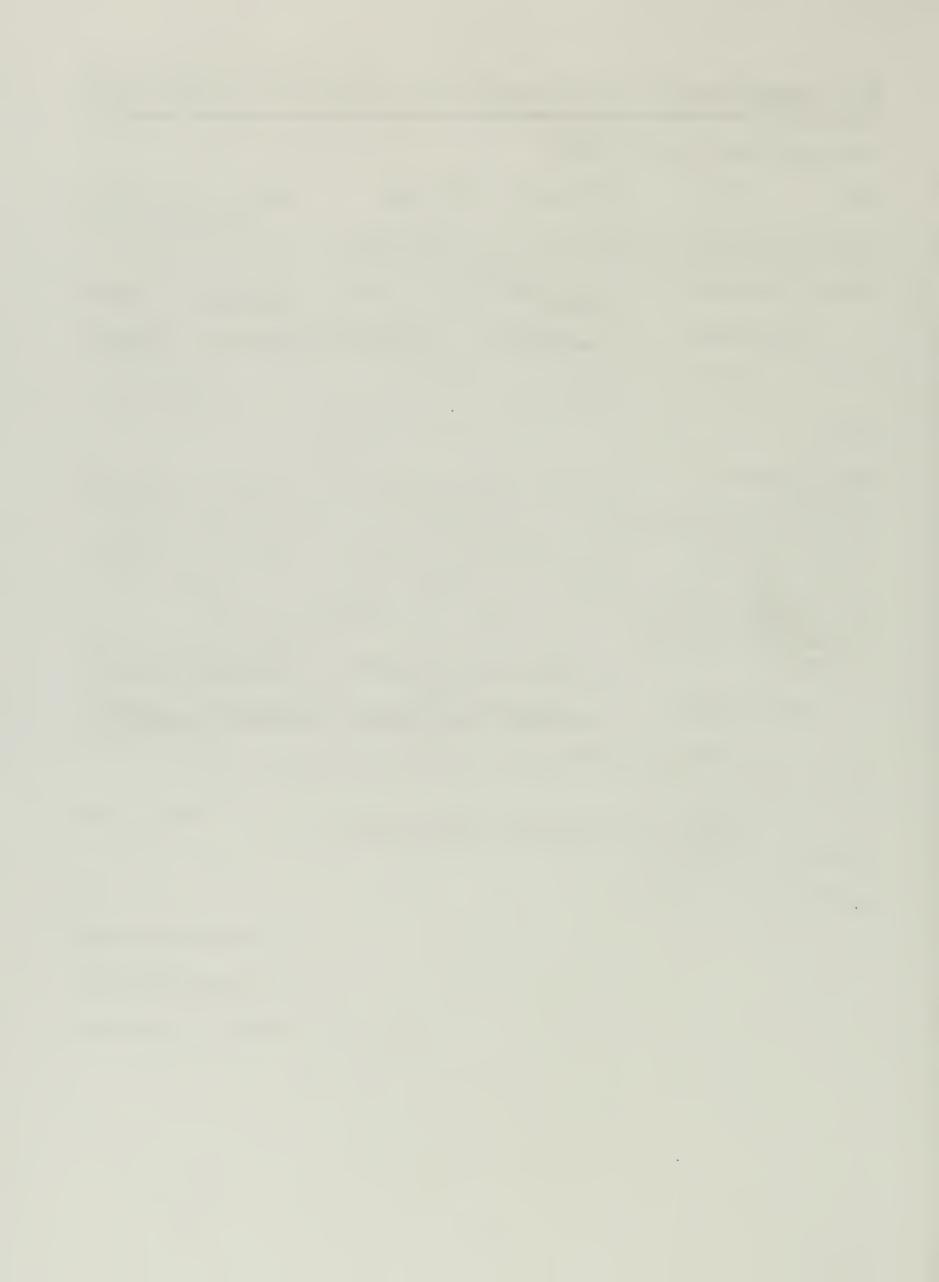
For the Year Ending December 31, 2	2004			
Debits	2003	<u>2002</u>	2001	1983-2000
Unredeemed Lien Balance at 1/1/03		197,947.34	99,803.91	43,089.89
Liens Executed During Fiscal Year Interest & Costs Collected	322,588.33 3,420.50	12,972.85	29,601.62	752.88
TOTAL DEBITS	326,008.83	210,920.19	129,405.53	43,842.77
Credits				
Remitted To Treasurer:	00.074.40	00 000 10	00.700.00	0 101 70
Redemption's Interest and Costs Collected	92,074.43	88,968.19	83,789.63	2,181.76
After Lien Executed Abatements of	3,420.50	12,972.85	29,601.62	752.88
Unredeemed Taxes	0.00	0.00	0.00	
Liens Deeded To Municipality	0.00	0.00	0.00	
Unredeemed Liens Balance at				
End of Year	230,513.90	108,979.15	16,014.28	40,908.13
TOTAL CREDITS	326,008.83	210,920.19	129,405.53	43,842.77

Does your municipality commit taxes on a semi-annual basis (RSA 76:15-a)? Yes

Respectfully Submitted,

Dorís M. Gagnon

Doris M Gagnon, Tax Collector



Supplemental Information

The programs that we look forward to implementing include a Police Cadet Program for young men and women fifteen to twenty-one years of age; a Raymond Police bases D.A.R.E. drug education program; and close interaction with the Raymond school system to include having police officers instruct classes as guest lecturers and allowing the young people of Raymond to get to know the skills and personalities of police officers.

Other programs that will be offered as service to the taxpayers will include a weekend bicycle patrol that will focus on summer activities, i.e., railroad bed OHRV violators and high visibility in densely populated areas. Crime prevention is another focus for 1994, including increased residence checks and Crime Watch in the neighborhoods.

James C. Murphy Chief of Police

Excerpt from the 1994 Annual Report Town of Raymond



Summary of Town Owned Property

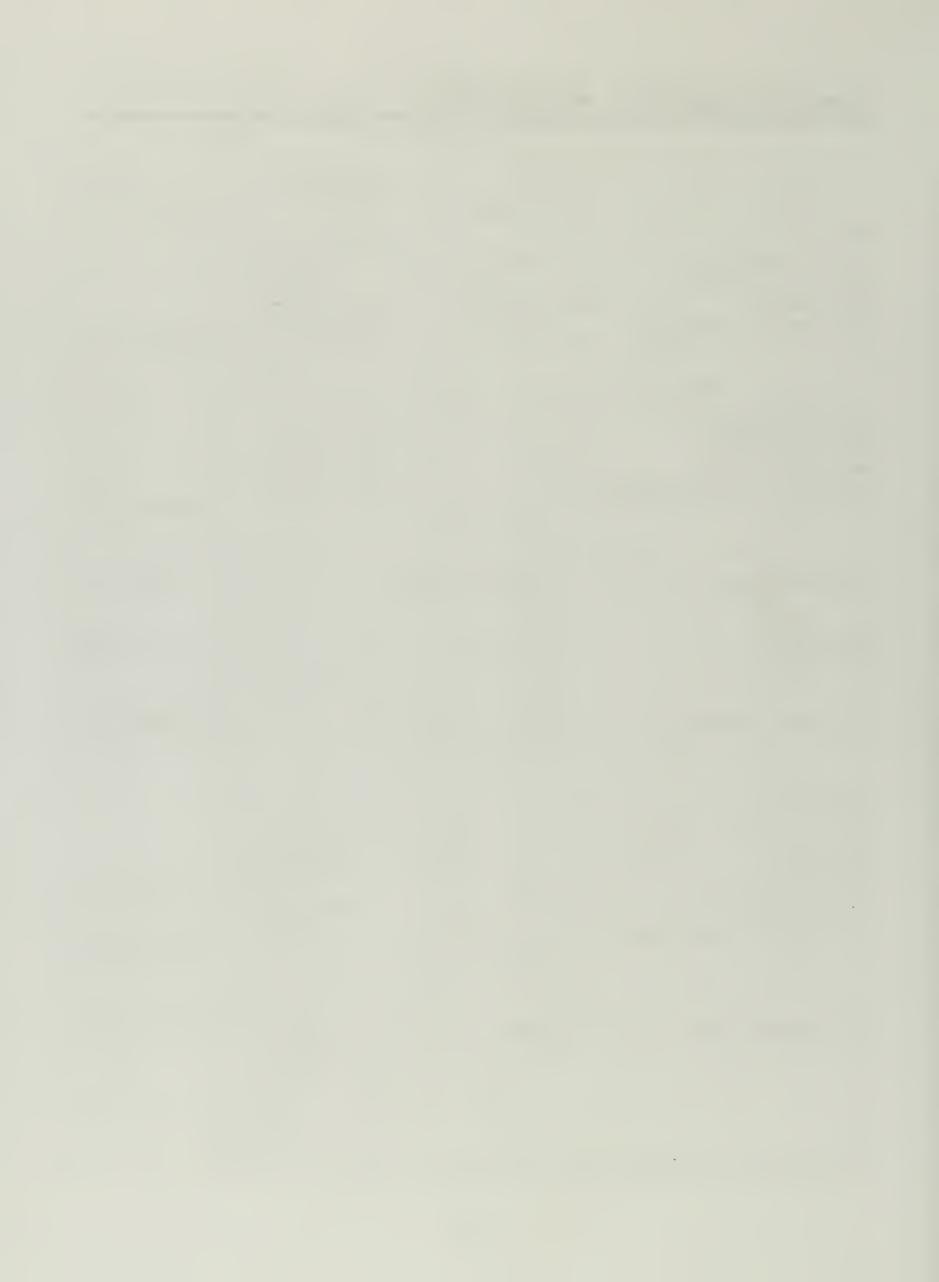
PARCEL (MAP & LOT)	Location	ACRES	LAND VALUE	BUILDING VALUE	TOTAL VALUE
001-003	Bald Hill Road	50.00	\$79,800		\$79,800
001-004-005C	Lane Road	3.12	\$36,000		\$36,000
001-005-005	Old Bye Road	5.00	\$45,000		\$45,000
001-022	Shatagee Road	0.25	\$2,800		\$2,800
001-023	Shatagee Road	60.00	\$79,000		\$79,000
001-036-004	Lane Road	4.84	\$39,500		\$39,500
001-037	Lane Road	90.00	\$9,300		\$9,300
002-006A	Towle Road	10.23	\$26,100		\$26,100
002-007	Morrison Road	24.00	\$4,000		\$4,000
002-028-005	Lane Road	18.84	\$64,300		\$64,300
003-A	Jennifer Lane	4.54	\$5,600		\$5,600
003-B	Jennifer Lane	2.34	\$5,100		\$5,100
004-048	Langford Road	303.96	\$235,800		\$235,800
004-049	Ann Logan Circle	1.00	\$3,400		\$3,400
005-002-009	Hillside Drive	2.30	\$46,700		\$46,700
005-005-001	Road (Absorbed)	0.28	\$1,400		\$1,400
005-016-008	Green Road	6.80	\$2,800		\$2,800
005-035	Onway Lake Road	.74	\$3,900		\$3,900
005-037	Onway Lake Rd – Cammett Field	56.00	\$117,700	\$31,700	\$149,400
005-038	Old Manchester Road – SAU 33	14.00	\$510,000	\$1,708,300	\$2,218,300
005-038-001	Old Manchester Road - SAU 33	0.75	\$46,400	\$6,600	\$53,000
005-038-002	Old Manchester Road - SAU 33	1.00	\$49,700	\$76,000	\$125,700
005-039	Onway Lake Road	1.10	\$42,600		\$42,600
005-042	Langford Road	0.38	\$3,100		\$3,100
005-046	Cider Ferry Road	44.84	\$95,800		\$95,800
005-046A	Cider Ferry Road - New Fields	18.00	\$4,300		\$4,300
005-052-003	Industrial Drive	12.84	\$3,400		\$3,400
005-052-006	Old Manchester - Safety Complex	3.70	\$59,100	\$1,084,000	\$1,143,100
005-063	Fordway Road	7.00	\$3,200		\$3,200
006-003	Brown Road	11.22	\$3,200		\$3,200
006-024-020	Jefferson/Wendover Ways	8.10	\$6,200		\$6,200
006-033	Batchelder Road	11.50	\$6,300		\$6,300
006-048-008	Main Street	19.79	\$30,100		\$30,100
006-053	Main Street	1.00	\$31,800		\$31,800

006-089	Prescott Road	17.00	\$138,800	\$6,200	\$145,000
007-003A	Route 27	20.00	\$58,500		\$58,500
007-004C	Route 101	20.00	\$37,200		\$37,200
007-008	Route 107	6.00	\$25,800		\$25,800
007-018	Route 101	17.00	\$5,700		\$5,700
007-054-004	Deerfield Road	4.18	\$5,500		\$5,500
008-029A	Smith Road	0.77	\$39,200		\$39,200
008-033-006	Longhill Road	1.73	\$34,700		\$34,700
008-041	Harriman Hill Road	371.00	\$268,600		\$268,600
008-041-022	Park Area	0.69	\$2,400		\$2,400
008-043	Cilley Road	2.80	\$17,100		17,100
009-002-007	Prescott Road	1.17	\$4,400		\$4,400
009-020	Nottingham Road	215.75	\$259,400		\$259,400
009-020A	Nottingham Road	6.00	\$2,700		\$2,700
009-043	Harriman Hill Road - SAU 33	66.30	\$613,700	\$8,085,700	\$8,699,400
009-053	Freetown Road	5.00	\$5,200		\$5,200
009-063	Old Route 101	0.50	\$3,500		\$3,500
009-069	Old Route 101	75.50	\$89,900		\$89,900
009-074	Nottingham Road	2.00	\$43,800	\$300,000	\$343,800
011-002-012	Old Stage Coach Road	2.90	\$18,000		\$18,000
011-002-013	Old Stage Coach Road	4.50	\$19,400		\$19,400
011-014-007	Harriman Hill Road	0.70	\$1,800		\$1,800
012-015	Woodlawn Road	0.47	\$23,200		\$23,200
013-011-001	West Shore Drive	1.33	\$4,500		\$4,500
013-030A	Governors Drive	0.05	\$1,800		\$1,800
013-047&048	Governors Drive	0.21	\$42,300		\$42,300
013-065	Governors Drive ~ Beach	0.33	\$55,800		\$55,800
013-066	Governors Drive ~ Beach	0.35	\$56,800		\$56,800
013-081B	Shore Drive	0.23	\$5,400		\$5,400
013~106	Governors Drive ~ Beach	0.30	\$54,200		\$54,200
013~107	Governors Drive ~ Beach	0.30	\$62,900		\$62,900
013-121	Hollywood Drive	0.13	\$2,300		\$2,300
013-122	Hollywood Drive	0.13	\$2,300		\$2,300
013-124	Hollywood Drive	1.50	\$4,500		\$4,500
014-010	Hollywood Drive	0.25	\$61,500		\$61,500
015-023	Scotland Drive	0.13	\$10,900		\$10,900
015-031	Scotland Drive	0.35	\$17,300		\$17,300
016-026	Onway Lake	0.65	\$4,500		\$4,500
018-010-001	Route 27 - Highway Garage			\$113,100	\$113,100

019-023	Route 27 - Highway Garage	0.91	\$61,400	\$97,700	\$159,100
021-024	Route 27 - Riverside Park	3.07	\$4,800		\$4,800
022-001	Orchard Street	0.73	\$36,600	\$59,500	\$96,100
023-004	Main Street	0.25	\$16,800		\$16,800
023-110	Epping St - Municipal Buildings	0.87	\$60,300	\$513,500	\$573,800
023-116	Epping Street - Pump House	0.50	\$17,000	\$3,600	\$20,600
023-129	Epping Street - Parking Lot	1.18	\$63,200	\$2,700	\$65,900
023-131	Epping/Main Street - Common	0.50	\$51,000	\$3,200	\$54,200
024-005	School Street - SAU 33	14.00	\$612,700	\$2,479,400	\$3,092,100
024-039	Off Epping Street	0.09	\$2,100		\$2,100
026-006	Fremont Road	4.50	\$33,800		\$33,800
026-007	Fremont Road	4.50	\$33,800		\$33,800
028-001	Fremont Road - Ballfield	15.00	\$62,500	\$87,100	\$149,600
030-020	Rita Avenue	0.23	\$14,600		\$14,600
030-033	Rona Avenue	1.80	\$4,000		\$4,000
030-056	Shirley Avenue	0.25	\$10,100		\$10,100
030-076	Lisa Avenue	0.35	\$2,700		\$2,700
030-078	Lisa Avenue	0.18	\$2,300		\$2,300
030-101	Lisa Avenue	0.89	\$1,900		\$1,900
031-017	Mildred Avenue	1.12	\$3,900		\$3,900
031-026	Bertha Avenue	0.99	\$3,900		\$3,900
031-035	Mary Avenue	1.20	\$3,900		\$3,900
031-041	Regina Avenue	0.92	\$3,600		\$3,600
031-069	Mildred Avenue	0.89	\$3,500		\$3,500
031-151	Regina Avenue	0.25	\$15,000		\$15,000
031-158	Mary Avenue	0.32	\$26,800	\$16,100	\$42,900
031-163	Mary Avenue	0.28	\$25,900	\$16,000	\$41,900
031-170	Bertha Road	0.17	\$12,500		\$12,500
032-035B	Twins Road	0.40	\$18,400		\$18,400
037-021	Birch Court	6.05	\$36,600		\$36,600
039-038	Pierce Road	1.99	\$2,700		\$2,700
041-033	Old Bye Road	5.00	\$45,000		\$45,000
043-030	Richard Court	1.44	\$37,200		\$37,200
044-023	Darren Drive	1.03	\$31,900		\$31,900
044-035	Riverside Drive	0.25	\$2,800		\$2,800
New Pine Grove	Epping Street - Cemetery		,		
Old Pine Grove	Epping Street - Cemetery				
	TOTALS	1,719.26	\$5,174,100	\$14,690,400	\$19,864,500

Summary Inventory of Valuation

		2004 Assessed	
	Acreage	Valuation	Totals
Value of Land Only			
Current Use Land	5,771.30	391,030.00	
Discretionary Easements	4.70	1,020.00	
Residential Land	7,357.80	131,092,460.00	
Commercial / Industrial Land	1,932.00	27,602,640.00	
			159,087,150.00
·			
v 1 (n '11' o 1			
Value of Buildings Only		004 004 040 00	
Residential Buildings		234,394,040.00	
Manufactured Housing		21,415,300.00	
Commercial / Industrial Buildings		60,127,660.00	015 007 000 00
			315,937,000.00
Public Water Utility	(Privately Ow	med)	789,521.00
Tublic Water Clinty	(III watery & W	Trod)	100,021.00
Public Utility	(Electric)		7,732,928.00
v 1 p C p			400 550 000 00
Value Before Exemptions			483,559,399.00
Exemptions:			
Blind Exemptions	4	100,000.00	
Elderly Exemptions	139	7,557,000.00	
Parapalegic	2	278,800.00	
Totally & Permanently		,	
Handicapped Exemptions	30	1,500,000.00	
Solar/Wind Power Exemptions	1	2,100.00	
			9,437,900.00
Net Valuation on Which Tax Rate is Cor	nputed		474,121,499.00
	putou		111,121,100.00



2005 Proposed School & Town Warrants & Budgets

In closing, this report, it is felt by this department, that where there is approximately 31,000 miles being registered on motor vehicles belonging to individuals of the Raymond Police Department, that very serious consideration be given by the voters of Raymond as to the purchase of a police cruiser, to be used by all members of the Police Department while performing their duties. The cost of this vehicle has been investigated as well as the maintenance thereof, and based on a 2-year life, represents a very minimal cost per year.

John A. Harney Chief of Police

Excerpt from the 1966 Annual Report Town of Raymond



TOWN OF RAYMOND STATE OF NEW HAMPSHIRE

TOWN WARRANT - 2005

FIRST SESSION:

To the inhabitants of the Town of Raymond, in the County of Rockingham in said State, qualified to vote in Town affairs: You are hereby notified to meet at the Raymond High School Gymnasium in said Raymond on Saturday, the fifth (5) of February, 2005 at ten of the clock (10:00 a.m.) in the forenoon. This session shall consist of explanation, discussion and deliberation of the warrant articles numbered 1 through 40. The warrant articles may be amended subject to the following limitations: (a) warrant articles whose wording is prescribed by law shall not be amended, and (b) warrant articles that are amended shall be placed on official ballot for a final vote on the main motion as amended.

SECOND SESSION:

Voting Session to act on all Warrant Articles as amended, including the proposed budget, as a result of the action of the "FIRST SESSION" will be held Tuesday, March 8, 2005, at the Raymond Middle School Gymnasium. Polls will be open from 7:00 AM – 7:00 PM.

Article 1.

To choose the following: 2 Selectmen for 3-year term; 3 Budget Committee for 3-year term; 1 Treasurer for 3-year term; 1 Town Clerk/Tax Collector for 3-year term; 1 Library Trustee for 3-year term; 1 Trustee of Trust Funds for 3-year terms; 2 Ethics Committee for 3-year terms; 2 Planning Board for 1-year term; 1 Planning Board for 2-year term; 1 Planning Board for 3-year term.

Article 2.

Zoning Amendment #1 Article III – Zones - Section 3.200 et. seq. Zoning Boundaries:

To change the Zoning designation from Commercial C1 to Residential A of property identified as Map 28-3, Lot 7 and 7-1, on tax maps adopted by the Raymond Board of Selectmen on June 1st, 2004 by adding to Section 3.230, Zone C1 – Commercial, the chart entitled "ALSO INCLUDING THE FOLLOWING PARCELS" a note stating the following:

"Map 25, Lot 7, also referenced as Map 28-3, Lot 7 and 7-1 on tax maps adopted by the Board of Selectmen on June 1, 2004 are removed from Zone C1 Commercial District, and are included in Section 3.210, Zone A, Residential District."

RECOMMENDED BY THE PLANNING BOARD

Article 3.

Zoning Amendment #2 Article III – Zones – Section 3.200 et. seq. Zoning Boundaries:

To change the Zoning designation from Commercial C1 to Residential B of property identified as Map 35, Lots 23 and 24, on tax maps adopted by the Raymond Board of Selectmen on June 1st, 2004 by adding to Section 3.230, Zone C1 – Commercial, the chart entitled "ALSO INCLUDING THE FOLLOWING PARCELS" a note stating the following:

"Map 9, Lot 24-1 and 24-1-1, also referenced as Map 35, Lots 23 and 24 on tax maps adopted by the Board of Selectmen on June 1, 2004 are removed from Zone C1 Commercial District, and are included in Section 3.210 Zone B – Residential/Agricultural District."

RECOMMENDED BY THE PLANNING BOARD

Article 4.

Zoning Amendment #3 Article III - Zones - Section 3.200 et. seq. Zoning Boundaries:

To change the Zoning designation from Residential B to Industrial D of property identified as Map 5, Lot 94, Map 10, Lots 1, 2, 3 and 4, and Map 11, Lot 31, on tax maps adopted by the Raymond Board of Selectmen on June 1st, 2004 by adding to Section 3.250 Zone D ~ Industrial, a note stating the following:

"Map 3, Lots 44, 44-1, 46 and 55, Map 2, Lot 31 also referenced as Map 5, Lot 94, Map 10, Lots 1, 2, 3, 4, and Map 11, Lot 31, all depicted on tax maps adopted by the Board of Selectmen on June 1, 2004 are included in Zone D, Industrial District. Such properties were previously included in Section 3.220, Zone B - Residential/Agricultural District."

RECOMMENDED BY THE PLANNING BOARD

Article 5.

Zoning Amendment #4 Article III – Zones – Section 3.200 et. seq. Zoning Boundaries:

To change the Zoning designation from Commercial C1 to Commercial C2 of property identified as Map 29, Lot 43, on tax maps adopted by the Raymond Board of Selectmen on June 1st, 2004 by adding to Section 3.240 Zone C2 - Commercial Residential District, a note stating the following:

"Map 9, Lot 65 also referenced as Map 29, lot 43 as depicted on tax maps adopted by the Board of Selectmen on June 1, 2004 are included in Zone C2, Commercial/Residential District. Such properties were previously included in Section 3.230 Zone C1 - Commercial, and were identified as Map 9, Lot 65."

RECOMMENDED BY THE PLANNING BOARD

Article 6.

Zoning Amendment #5 ~ Floodplain (Development) Ordinance adopted March 1997:

To delete the second full paragraph on page one referencing the 1990 Flood Insurance Study for the Town of Raymond and replace it with the following language which defines special flood hazard areas in accordance with an updated Flood Insurance Study (FIS) as amended by FEMA:

"That the following regulations in this ordinance shall apply to all lands designated as special flood hazard areas by the Federal Emergency Management Agency (FEMA) in its "Flood Insurance Study for Rockingham County, New Hampshire" dated May 17, 2005 or as amended, together with the associated Flood Insurance Rate Map Panels numbered 0170, 0178, 0180, 0185, 0186, 0187, 0190, 0191, 0192, 0193, 0194, 0335, 0355, 0360 of 0681 and index sheets 1 of 2 and 2 of 2 on Map number 33015CINDA2A Dated May 17, 2005 or as amended, which are declared to be a part of this ordinance and are hereby incorporated by reference."

RECOMMENDED BY THE PLANNING BOARD

Article 7.

Zoning Amendment #6 - Article VII - Administration - Section 7.500 IMPACT FEE ORDINANCE FOR PUBLIC CAPITAL FACILITIES - Section 7.504(03) - Imposition of Impact Fees:

To delete the provisions of Section 7.504(03) in its entirety and to replace it with the following language which allows for waivers to be issued by the Planning Board for certain dwelling units approved pursuant to Article IV, Section 400, et seq., Elderly Housing Development:

"Public school facility impact fees may be waived, in the discretion of the Planning Board, for those units within an elderly housing development approved pursuant to the provisions of Article IV, Section 4.405 of this Ordinance, in which at least one (1) occupant of the dwelling unit is required to be fifty-five (55) years of age or older, and where such requirements are documented in restrictive covenants recorded in the Rockingham County Registry of Deeds."

RECOMMENDED BY THE PLANNING BOARD

Article 8.

Zoning Amendment #7 - Article VII- Administration - Section 7.500 IMPACT FEE ORDINANCE FOR PUBLIC CAPITAL FACILITIES - Section 7.506 - Payment of Impact Fees:

To delete the title of Section 7.506 and replace it with a new title for Section 7.506 "Assessment and Payment of Impact Fees" and to delete Section 7.506 in its entirety and replace it with the following new language that establishes the method for the assessment and payment of impact fees in accordance with NH RSA 674:21(V)(d), as amended. The zoning amendment, if passed, shall become effective on June 1, 2005:

"Assessment and payment of impact fees shall be implemented pursuant to the provisions of RSA 674:21(V)(d) as amended. Pursuant to the provisions of RSA 674:21, the Town of Raymond and the assessed party may establish an alternate payment schedule, and the Town of Raymond may require that the future payment of such fees be secured by bonds, letters of credit or other forms of security which are acceptable to the Town of Raymond".

RECOMMENDED BY THE PLANNING BOARD

Article 9.

Zoning Amendment #8

Are you in favor of the adoption of Amendment #8 proposed by Petition of the Voters of this Town as follows

To change the zoning of town land described on new map 35, lot 4 from the current residential usage t industrial usage with the intention of future development as a Raymond Business Park.

NOT RECOMMENDED BY THE PLANNING BOARD

Article 10.

Zoning Amendment #9

Are you in favor of the adoption of Amendment #9 proposed by Petition of the Voters of this Town as follows:

To include tax map 27, Lot 33, residential zone.

NOT RECOMMENDED BY THE PLANNING BOARD

Article 11.

Zoning Amendment #10

Are you in favor of the adoption of Amendment #10 proposed by Petition of the Voters of this Town a follows:

To include tax map 33, lot 106 in C-2 zone.

RECOMMENDED BY THE PLANNING BOARD

Article 12.

Zoning Amendment #11

Are you in favor of the adoption of Amendment #11 proposed by Petition of the Voters of this Town a follows:

To see if the Town will vote to amend the Raymond Zoning Ordinance by amending Article III, Sections 230 and 240 so as to re-zone the lot shown on Tax Map 37, Lot 10 and Lot 11 from Commercial (zone C-1) to Industrial (Zone D).

NOT RECOMMENDED BY THE PLANNING BOARD

Article 13.

To hear and act upon the reports of the Town Officers, Library Trustees, Trustees of Trust Funds and other Committees.

Article 14.

To move to see if the Town will vote to raise and appropriate the sum of one million dollars (\$1,000,000) for the purpose of completing the design and construction of a water storage structure and Test Wells, and to authorize the issuance of not more than \$1,000,000 of bonds or notes in accordance with the provisions of the Municipal Finance Act (RSA 33) and to authorize the Selectmen to issue and negotiate such bonds or notes, and to determine the rate of interest thereon; furthermore, that while the repayment of principal and interest shall be a general obligation of the Town, it is the Selectmen's intent that the repayment of principal and interest shall be paid from water revenues. Said \$1,000,000 authorization to be in addition to the previous \$1,500,000 authorization approved by the voters on March 18, 2000 and \$1,000,000 authorization approved by the voters on March 9, 2004. (3/5 ballot vote required) RECOMMENDED BY THE BOARD OF SELECTMEN AND THE BUDGET COMMITTEE

This is a special article
Additional Tax Impact - \$0.00
Additional Water Rate Impact - \$0.00

Article 15.

To see if the Town will vote to raise and appropriate the sum of four hundred thirty thousand nine hundred (\$430,900) for replacement of Engine 2; Air Handling System for Highway Vehicle Garage; 4x4 Vehicle for the Police Department and 10 SCBA units for the Fire Department, and to authorize the issuance of not more than \$300,000 of bonds or notes in accordance with the provisions of the Municipal Finance Act (RSA 33) and to authorize the Selectmen to issue and negotiate such bonds or notes, and to determine the rate of interest thereon; furthermore, to authorize the withdrawal of \$110,000 from the Fire Department Vehicle Replacement Capital Reserve Fund; \$15,000 from the Highway Air Handling System Capital Reserve Fund and \$5,900 from the Police 4x4 Vehicle Capital Reserve Fund created for this purpose. (3/5 ballot vote required) RECOMMENDED BY THE BOARD OF SELECTMEN AND THE BUDGET COMMITTEE

This is a special article Additional Tax Impact - \$0.00

Article 16.

To see if the Town will vote to approve the wage and benefit increases that have been included in the collective bargaining agreement between the Town of Raymond and Teamsters Local 633 of NH and that will amount to approximately \$49,320.53 in 2005, \$45,208.28 in 2006, and \$42,218.75 in 2007, said increases representing the estimated additional costs over those that might otherwise be reflected in the Town's annual operating budgets to maintain current staffing levels; and to raise and appropriate the sum of \$49,320.53 to provide for the related 2005 wage and benefit increases. **RECOMMENDED BY THE BOARD OF SELECTMEN AND THE BUDGET COMMITTEE**

Additional Tax Impact - \$0.10

Article 17.

Shall the Town of Raymond raise and appropriate as an operating budget, not including appropriations by special warrant articles and other appropriations voted separately, the amounts set forth on the budget posted with the warrant or as amended by vote of the first session, for the purposes set forth therein, totaling \$8,205,674, resulting in an anticipated decrease in the tax rate of \$.10 because of the inclusion of revenue from the pay as you throw program? Should this article be defeated, the operating budget shall be \$8,065,639, which is the same as last year, resulting in an anticipated increase in the tax rate of \$.86, with certain adjustments required by previous action of the Town or by law or the governing body may hold one special meeting, in accordance with RSA

40:13, X and XVI, to take up the issue of a revised operating budget only. **RECOMMENDED BY THE** BOARD OF SELECTMEN

Additional Tax Impact of \$8,234,154 - \$-.10 Additional Tax Impact of Default - \$.86

Article 18.

To see if the Town will vote to establish the following Capital Reserve Funds under the provisions of RSA 35:1 and to raise and appropriate the sum of Thirty nine thousand thirty three dollars (\$39,033) to be apportioned among the several funds as listed below, and to name the Selectmen as agents thereof:

		Recomme	ended	
Name of Fund	Amount	SEL	BC	Agents Named
Sidewalk Construction & Maintenance	\$33.00	Yes	Yes	Selectmen
Master Plan Updates	\$25,000	Yes	Yes	Selectmen
New Town Facilities Construction	\$11,000	Yes	Yes	Selectmen
Facilities Maintenance	\$2,000	Yes	Yes	Selectmen
Town Office Technology Improvement and Replacement	\$1,000	Yes	Yes	Selectmen
Total Additional Tax Impact - \$.08	\$39,033			

Additional Tax Impact - \$.

Article 19.

To see if the Town will vote to raise and appropriate the sum of Three hundred thirty seven thousand nine hundred and sixty dollars (\$337,960) to be deposited into previously established Capital Reserve Funds (listed below) and to apportion this sum among the several funds as listed below, naming the Selectmen as agents thereof:

		Recom	menaea
Name of Fund	Amount	SEL	BC
Highway Department Vehicle Replacement	\$ 60,000	YES	YES
Highway Department Heavy Equipment Replacement	\$ 51,716	YES	YES
General Government Building Improvements	\$ 9,315	YES	YES
Air Handling System – Highway	\$ 2,875	YES	YES
Police Department Equipment Replacement	\$ 5,465	YES	YES
Police Department Vehicle Replacement	\$ 4,600	YES	YES
Library Improvement	\$ 1,216	YES	YES
Fire Department Equipment Replacement	\$110,544	YES	YES
Fire Department Equipment Replacement	\$ 1,356	YES	YES
Revaluation	\$ 25,000	YES	YES .
Cable TV Fund	\$ 35,381*	YES	YES
Bridge Replacement	\$ 2,875	YES	YES
Dispatch Equipment Replacement	\$ 13,053	YES	YES
Park and Recreation Equipment Replacement	\$ 5,405	YES	YES
Park and Recreation Vehicle Replacement	\$ 5,463	YES	YES
Park and Recreation Facilities Expansion	\$ 3,696	YES	YES
Total	\$337,960		

^{* = \$18,277.00} to come from fund balance Additional Tax Impact - \$.05

Article 20.

To see if the Town will vote to raise and appropriate the sum of Sixty five thousand dollars (\$65,000) to be deposited into the following previously established Capital Reserve Funds, and to apportion this sum among the several funds as listed below naming the Selectmen as agents to expend. Said funds

shall be offset by Water Revenues. RECOMMENDED BY THE BOARD OF SELECTMEN AND THE BUDGET COMMITTEE

Treatment Plant \$35,000.00 Clean Wells \$5,000.00 Paint Tank Towers \$20,000.00

Water Department

Utility Vehicle Replacement \$ 5,000.00

This is a special article.

Additional Tax Impact - \$0.00. Additional Water Rate Impact - \$0.00

Article 21.

To see if the Town will vote to establish a New Well Acquisitions Capital Reserve Fund under the provisions of RSA 35:1 and to raise and appropriate the sum of Five thousand dollars (\$5,000) to be deposited, and to name the Selectmen as agents thereof. Said funds shall be offset by Water Revenues. **RECOMMENDED BY THE BOARD OF SELECTMEN AND THE BUDGET COMMITTEE**

This is a special article.

Additional Tax Impact - \$0.00. Additional Water Rate Impact - \$0.00

Article 22.

To see if the Town will vote to raise and appropriate the sum of Eighty-two thousand, six hundred forty-seven dollars (\$82,647) in support of the following Social Service Agencies:

American Red Cross – Manchester Chapter		\$1,201
Seacoast Mental Health		3,000
Rockingham County Community Action		32,848
Lamprey Health Care		6,500
Area Homemaker Health Aide Service		4,500
Child & Family Services		5,500
Rockingham Visiting Nurse Association		12,913
A Safe Place		2,875
Sexual Assault Support Services		1,300
Rockingham County Nutrition Program		2,535
Retired Seniors Volunteer Program		600
AIDS Response to the Seacoast		1,000
Seacoast Hospice		2,350
Seacoast Big Brothers		1,000
Seacoast Child Advocacy Center		1,000
Adult Tutorial Program of Rockingham County		500
Richie McFarland Children Center		3,025
	Total	\$82,647

RECOMMENDED BY THE BOARD OF SELECTMEN AND BUDGET COMMITTEE

Additional Tax Impact - \$.00

Article 23.

To see if the Town will raise and appropriate the sum of Two thousand dollars (\$2,000) to be placed in the Town of Raymond Scholarship Fund for Raymond High School senior graduates (established pursuant to Warrant Article 23 at the 2000 Town Meeting), said funds to be administered by the Board of Selectmen as agents of this Trust. **RECOMMENDED BY THE BOARD OF SELECTMEN AND BUDGET COMMITTEE**

This is a special article.

Additional Tax Impact - \$.00

Article 24.

To see if the Town will raise and appropriate the sum of Two hundred thousand dollars (\$200,000) for shim and overlay. This will be a non-lapsing account per RSA 32:7, VI and will not lapse until the

shim and overlay has been completed or in two (2) years, whichever is less. **RECOMMENDED BY**THE BOARD OF SELECTMEN AND BUDGET COMMITTEE

This is a special article.

Additional Tax Impact ~ \$0.00

Article 25.

To see if the Town will raise and appropriate the sum of One hundred forty five thousand dollars (\$145,000) for road reconstruction projects. This will be a non-lapsing appropriation per RSA 32:7, VI and will not lapse until the road rehabilitation work has been completed or in two years, whichever is less. RECOMMENDED BY THE BOARD OF SELECTMEN THE BUDGET COMMITTEE

This is a special article.

Additional Tax Impact - \$.00

Article 26.

To see if the Town will raise and appropriate the sum of Three thousand dollars (\$3,000) for the purpose of the annual Fourth of July Parade. This will be a non-lapsing account per RSA 32:7, VI and will not lapse for two years. RECOMMENDED BY THE BOARD OF SELECTMEN AND THE BUDGET COMMITTEE

This is a special article.

Additional Tax Impact - \$.00

Article 27.

To see if the Town will adopt the provisions of RSA 31:95-c to restrict all revenues from fire inspection fees to expend for the purpose of purchasing utility vehicles for the Fire Department to use for inspections? Such revenues and expenditures shall be accounted for in a special revenue fund to be known as the Fire Department Utility Vehicle fund, separate from the general fund. Any surplus in said fund shall not be deemed part of the general fund accumulated surplus and shall be expended only after a vote of the legislative body to appropriate specific amount from said fund for a specific purpose related to the purpose of the fund or source of revenue.

RECOMMENDED BY THE BOARD OF SELECTMEN

Additional Tax Impact - \$.03

Article 28.

To see if the Town will designate up to \$15,000 out of the \$145,000 approved by the Town in 2004 for Road Reconstruction Projects (2004 Article 32) to determine which, if any, traffic calming methods can be incorporated into the design of Town Road construction and reconstruction projects. RECOMMENDED BY THE BOARD OF SELECTMEN AND BUDGET COMMITTEE

This is a special article.

Additional Tax Impact ~ \$.00

Article 29.

To see if the Town will vote to convey, pursuant to the provisions of RSA 41:14-a, the proposed sale of two (2) parcels of Town property off of Industrial Drive identified as Town of Raymond Tax Map 22, Lot 47 (old tax map 5 lot 52-3) and Map 22, Lot 46 (old tax map 6 lot 33), in exchange for One Hundred Fifty Thousand Dollars (\$150,000.00) or at the option of the Town, fourteen (14) acres of land, five (5) acres on the northwest side of the rail trail and nine (9) acres on the southeast side of the trail) of the former Rex Tannery property on Old Manchester Road and Wight Street, including a potential site for a municipal sewer treatment plant on the southeast side of the trail and the right to acquire two (2) additional acres, if necessary for that purpose. This is a petition warrant article.

Article 30.

Shall the Town adopt the provisions of RSA 40:14-b to delegate the determination of the default budget to the municipal budget committee which has been adopted under RSA 32:14? This is a petition warrant article.

Article 31.

Shall the Town vote to raise and appropriate \$2,780 for operating expenses to be used solely by the Raymond Ethics Committee. Any unused portion of this amount will be returned to the voters the ensuring fiscal year. In the event the Town's proposed operating budget passes, this article will be null and void? This is a petition warrant article. RECOMMENDED BY THE BUDGET COMMITTEE

Article 32.

Shall the Town approve two revisions to the Code of Ethics of the Town of Raymond

- (1) Section IV.A.4. to delete the word 'alternate' so it will read: 'Should a vacancy in the committee arise, the remaining members of the Ethics Committee shall elect a resident to serve as an [alternate] Ethics Committee member ...'; and
- (2) Section IV.D.2. to delete the words 'upon written request' so it will read: 'Any official, board member or employee against whom a written complaint is filed (Respondent) shall be given a copy of the complaint, and [upon written request] shall be afforded an opportunity to be heard ...'? This is a petition warrant article.

Article 33.

Shall the Town adopt the provisions of RSA 72:35, I-a, for an optional veterans tax credit of \$2,000.00 for service-connected total disability on residential property and replace the standard tax credit in its entirety? This is a petition warrant article.

Article 34.

Shall the Town adopt the provisions of RSA 72:29-a,II, for an optional tax credit of \$2,000.00 on the real and personal property of the surviving spouse of any person who was killed or died while on active duty in the armed forces of the United States or any of the armed forces of any of the governments associated with the United States in the wars, conflicts or armed conflicts, or combat zones set forth in RSA 72:28? This is a petition warrant article.

Article 35.

Shall the Town adopt the provisions of RSA 72:28, II, for an optional veteran's tax credit of \$500.00 on residential property and replace the standard tax credit in its entirety? This is a petition warrant article.

Article 36.

To see if the Town will vote to designate Onway Lake Road as a Scenic Road in accordance with RSA Chapter 231. This is a petition warrant article.

Article 37.

To see if the Town will vote to have the Planning Board members appointed by the Board of Selectmen as authorized in RSA 673:2 with the Planning Board consisting of seven (7) members including one (1) Selectman as an ex-officio member with the remaining members to be appointed by the Board of Selectmen in accordance with RSA 673:5. This article to take effect immediately on passage by the legislative body in accordance with RSA 673:3 II (c). This is a petition warrant article.

Article 38.

To see if the Town will vote to increase the number of Planning Board members elected from five (5) as approved by the 2004 Article 38, to seven (7) members, including one Selectmen as an ex-officio member. The two additional positions to be filled at the next regular Town election with one (1) member for a one-year term and one (1) member for a two-year term, thereafter each of these positions will be filled for a three-year term? This is a petition warrant article.

Article 39.

To see if the Town of Raymond will rescind Article 25 of the 2001 Town Meeting authorizing 100% of revenues collected from the Land Use Change Tax pursuant to RSA 79-A going to the Conservation Fund and replace it with distribution of revenues in the following manner:

- 1. 30% of collected revenue to the Conservation Fund as authorized by RSA 79A:25 II.
- 2. 40% of collected revenues to reduce taxes when meeting with the Department of Revenue Administration to determine the next year's tax rate.
- 3. 30% of collected revenues to various Capital Improvement Funds as determined by the Selectmen in a public vote.

This is a petition warrant article.

Article 40.

To transact any other business that may legally come before this meeting.

Given under our hands and seal this 31st day of January, in the year of our Lord, Two Thousand and Five.

11

Norman E. Weldy, Jr.

Harold R Wood

John S. Barnes, Jr.

Paul Brown

I hereby certify that I gave notice to the inhabitants within name, to meet at the time and place and for the purpose within mentioned, by posting an attested copy of the within Warrant at the place of meeting within named, and a like attested copy at the Raymond Town Office being a public place in said town, on Monday, the Thirty-First day of January 2005

Lichard C. Bates, Town Manager

State of New Hampshire County of Rockingham

Personally appeared the above Richard C. Bates and certified the above statement is true.

justice of the reacy

My Commission Expires June 20, 2006

BUDGET OF THE TOWN/CITY

OF: Raymond

BUDGET FORM FOR TOWNS WHICH HAVE ADOPTED
THE PROVISIONS OF RSA 32:14 THROUGH 32:24

Appropriations and Estimates of Revenue for the Ensuing Year January 1, 2005 to December 31, 2005

IMPORTANT:

Please read RSA 32:5 applicable to all municipalities.

1. Use this form to list the entire budget in the appropriate recommended and not recommended area. This means the operating budget and all special and individual warrant articles must be posted.

2. Hold at least one public hearing on this budget.

3. When completed, a copy of the budget must be posted with the warrant. Another copy must be placed on file with the town clerk, and a copy sent to the Department of Revenue Administration at the address below.

This is to certify this budget was posted with the warrant on the (date) January 31, 2005

Jahren Lingbred

BUDGET COMMITTEE

' Please signin ink.

A L M L M

THIS BUDGET SHALL BE POSTED WITH THE TOWN WARRANT

Budget - Town of Raymond FY 2005

4	7	า)	,)	
	PURPOSE OF APPROPRIATIONS	WARR.	Appropriations Prior Year As	Expenditures	SELECTMEN'S APPRORIATION SELECTMEN'S APPRORIATION SELECTMENT YEAR	SNO	BUDGET COMMITTEE'S ENSUING FISCAL YEAR	'S APPROPRIATIONS
Acct.#	(RSA 32:3,V)	ART.#	Approved by	Prior Year	RECOMMENDED	MENDI	RECOMMENDED	NOT RECOMMENDED
	GENERAL GOVERNMENT		хххххххх	хххххххх	хххххххх	хххххххх	хххххххх	хххххххх
4130-4139	Executive	17	14,801	15,381	16,959		16,959	
4140-4149	Election, Reg. 6 Vital Statistics	17	145,788	148,143	148,721		148,721	
4150-4151	Financial Administration	17	259,010	252,303	752,257		279,257	
4152	Revaluation of Property	17	54,661	62,236	63, 662		63,662	
4153	Legal Expense	17	40,000	59,221	50,000		50,000	
4155-4159	Personnel Administration	17	511,493	510,233	571,134		546,134	25,000
4191-4193	Planning & Zoning	17	113,503	163,730	126,576		126,576	
4194	General Government Buildings	17	124,346	141,792	120,133		120,133	
4195	Cemeteries	17	35,550	40,064	44,278		44,278	
4196	Insurance	17	55,200	64,989	58,700		58,700	
4197	Advertising 6 Regional Assoc.	17	12,315	12,351	12,820		12,820	
4199	Other General Government	17	118,575	15,433	23,473		23,473	
	PUBLIC SAFETY		хххххххх	хххххххх	хххххххх	хххххххх	хххххххх	XXXXXXXX
4210-4214	Police	17	1,525,781	1,390,376	1,459,692		1,459,692	
4215-4219	Ambulance	17	42,655	42,655	42,905		42,905	
4220-4229	Fire	17	346,277	412,505	367,385		367,385	
4240-4249	Building Inspection	17	65,333	66,875	93,789		93,789	
4290-4298	Emergency Management	17	115'96	8,271	97,949		97,949	
4299	Other (Including Communications)	17	340,924	298,596	351,523		351,523	
	AIRPORT/AVIATION CENTER		хххххххх	хххххххх	хххххххх	хххххххх	хххххххх	хххххххх
4301-4309	Airport Operations							
	HIGHWAYS & STREETS		хххххххх	XXXXXXXX	хххххххх	хххххххх	хххххххх	хххххххх
4311	Administration							
4312	Highways & Streets	17	1,062,191	843,428	750,037		750,037	
4313	Bridges							

134

Budget - Town of Raymond FY 2005

Ø	PROPRIATIONS NOT RECOMMENDED	XXXXXXXX			XXXXXXXX						XXXXXXXX				XXXXXXXX					XXXXXXXX						
ω	BUDGET COMMITTEE'S APPROPRIATIONS ENSUING FISCAL YEAR RECOMMENDED NOT RECOMMENDE	xxxxxxxx	20,450			4,172	645,502	165,000			xxxxxxxx		718,166	42,000	XXXXXXXX					XXXXXXXX		54,651	82,647	63,169		
7	E	XXXXXXXX			XXXXXXXX						XXXXXXXX				XXXXXXXX					XXXXXXXX						
9	SELECTMEN'S APPRORIATIONS ENSUING FISCAL YEAR RECOMMENDED NOT RECO	XXXXXXXXX	20,450			4,172	645,502	165,000			xxxxxxxxx		778,766	42,000	xxxxxxxx					XXXXXXXX		54,651	82,647	63,169		
ഹ	Actual Expenditures Prior Year	xxxxxxxx	17,162		xxxxxxxx	866,89	371,532	265,785			xxxxxxxxx		320,327	22,000	xxxxxxxx					xxxxxxxx		44,240	82,647	59,413		
4	Appropriations Prior Year As Approved by DRA	xxxxxxxxx	20,450		xxxxxxxx	52,182	294,500	313,141		000'05	xxxxxxxx		306, 121	27,000	xxxxxxxxx					XXXXXXXX		52,818	82,647	47,260		
ო	WARR.		17			17	17	17		17	LN		17	17								17	22	17		
2	PURPOSE OF APPROPRIATIONS (RSA 32:3,V)	HIGHWAYS & STREETS cont.	Street Lighting	Other	SANITATION	Administration	Solid Waste Collection	Solid Waste Disposal	Solid Waste Clean-up	Sewage Coll. & Disposal & Other		Administration	Water Services	Water Treatment, Conserv. & Other	ELECTRIC	Admin. and Generation	Purchase Costs	Electric Equipment Maintenance	Other Electric Costs	HEALTH/WELFARE	Administration	Pest Control	Health Agencies & Hosp. & Other	Administration & Direct Assist.	Intergovernmental Welfare Pymnts	Vendor Payments & Other
н	Acct.#		4316	4319		4321	4323	4324	4325	4326-4329	WA	4331	4332	4335-4339 V		4351-4352	4353	4354	4359		4411	4414	4415-4419 E	4441-4442 7	4444	49

თ	APPROPRIATIONS NOT RECOMMENDED	хххххххх					хххххххх					хххххххх					хххххххх					хххххххх					
ω	BUDGET COMMITTEE'S APPROPRIATIONS ENSUING FISCAL YEAR NOT RECOMMENDED	XXXXXXXX	307,785	178,381	2, 591	3,750	хххххххх	3,578		000,000	4,500	хххххххх	75,000	23,305	000's		хххххххх					хххххххх					
7	E	XXXXXXXX					хххххххх					хххххххх					хххххххх					хххххххх					
9	SELECTMEN'S APPRORIATIONS ENSUING FISCAL YEAR RECOMMENDED NOT RECOM	XXXXXXXX	387,785	178,361	2,591	3,750	хххххххх	3,578		000'058	4,500	хххххххх	75,000	23,305	000'8		хххххххх					хххххххх					
ഹ	Actual Expenditures Prior Year	хххххххх	328,288	173,617	1,745	5,658	хххххххх	2,590		102,160	1,356	хххххххх	75,000	27,986			хххххххх		42,500		1,229,881	хххххххх					
4	Appropriations Prior Year As Approved by DRA	XXXXXXXX	343,389	172,304	2,585	6,436	хххххххх	2,548		350,000	1,800	хххххххх	75,000	27,987	8,000		хххххххх		000'86		1,500,000	хххххххх					
т	WARR.			17	17	17		17		17	17		17	17	17												
2	PURPOSE OF APPROPRIATIONS (RSA 32:3,V)	CULTURE & RECREATION	Parke & Regrestion	Library	Patriotic Purposes	Other Culture & Regrestion	CONSERVATION	Admin, & Purch, of Nat, Resources	Other Conservation	REDEVISIONMENT & HOUSING	ECONOMIC DHVELOPMENT	DEBT SERVICE	Princ, - Long Term Bonds & Notes	Interest-Long Term Bonds & Notes	Int. on Tax Anticipation Notes	Other Debt Service	CAPITAL OUTLAY	Land	Machinery, Vehicles & Equipment	Buildings	Improvements Other Than Bldgs.	OPERATING TRANSFIERS OUT	To Special Revenue Fund	To Capital Projects Fund	To Enterprise Fund	Bawar-	Water-
⊣	Acct.#		4520-4529	4550-4559	4503			4611-4612	4619	4631-4632	4651-4659		4711	4721	4723	4790-4799		4901	4902	4903	4909	•	4912	4913	4914		

Budget - Town of Raymond FY 2005

o	RIATIONS	NOT RECOMMENDED	XXXXXXXX								\$25,000.00
	S APPROPI	NOT RE	жжх								
ω	BUDGET COMMITTEE'S APPROPRIATIONS ENSUING FISCAL YEAR	RECOMMENDED	xxxxxxxx								\$8,263,321.00
7		NOT RECOMMENDED	xxxxxxxx		٠						
ဖ	SELECTMEN'S APPRORIATIONS ENSUING FISCAL YEAR	RECOMMENDED	XXXXXXXX								\$8,288,321.00
ιΩ	Actual Expenditures	Prior Year	xxxxxxxx			364,333	17,000				\$8,252,740.00
4	Appropriations Prior Year As	Approved by DRA	XXXXXXXX			364,333	17,000				\$9,174,412.00
ო	WARR.	ART.#									
7	PURPOSE OF APPROPRIATIONS	(RSA 32:3,V)	OPERATING TRANSFERS OUT cont.	Electric-	Airport-	To Capital Reserve Fund	To Exp.Tr.Fund-except #4917	To Health Maint. Trust Funds	To Nonexpendable Trust Funds	To Agency Funds	SUBTOTAL 1
н		Acct.#	OPER			4915	4916	4917	4918	4919	

If you have a line item of appropriations from more than one warrant article, please use the space below to identify the make-up of the line total for the ensuing уваг.

"SPECIAL WARRANT ARTICLES"

5
Actual
Expenditures
Prior Year Special variant articles are defined in RBA 33:3,VI, as appropriations 1) in patitionad warrant articles: 2) appropriations related by bonds or notes: 3) appropriations to a separate fund orested pursuant to law, such as capital reserva funds or truste funds; or 4) an appropriation designated on the warrant as a special article or as a nonlapsing or nontransferable article. H

NOT RECOMMENDED XXXXXXXXXXX BUDGET COMMITTE: 9 APPROPRIATIONS
ENSUING FISCAL YEAR
RECOMMENDED 430,900 35,000 20,000 5,000 5,000 2,000 200,000 145,000 5,000 \$1,850,900 HKKHKKKK SELECTMEN'S APPRORIATIONS
ENSUING FISCAL YEAR
RECOMMENDED NOT RE 5,000 430.900 35,000 2.000 145.000 5.000 200,000 \$1,850,900 XXXXXXXXX Appropriations Prior Year As Approved by DRA WARR. 21 23 25 4332 Water Trantment Facility and Water Storage Structure 4915 Naw Water Traatment Facility Capital Rasarve Fund SUBTOTAL 2 RECOMMENDED 4915 Water Vehiole Replacement Capital Reserva Fund PURPOSE OF APPROPRIATIONS (RSA 32:3,V) 4915 Clean Wells Capital Raserve Fund 4915 Paint Tank Towers Capital Reserve Fund 4915 Naw Well Acquisitions Capital Reserve 4910 Selectmen Scholarship 4312 Shim and Overlay 4312 Road Reconstruction 4589 Fourth of July Parade 4902 Public Safety Bond

.leted cost items for labor agressents or items of e one time nature you wish to address individually.

PURPOSE OF APPROPRIATIONS (RSA 32:3,V)

Acct.#

Appropriations Prior Yaar As Approved by DRA WARR.

"INDIVIDUAL WARRANT ARTICLES"

5 Actual Expenditures Prior Year

RECOMMENDED

NOT RECOMMENDED SELECTMEN'S APPRORIATIONS ENSUING FISCAL YEAR

ENBUING FISCAL YEAR

NDT RECOMMENDED 6 BUDGET COMMITTEE'S APPROPRIATIONS œ

4210.4214 Union Contract - Police	16		40,128		40,128	
4299 Union Contract - Dispatch	16		8,244		8,244	
4414 Union Contract - Animal Control	16		6P6		616	
6915 Sidewalk Capital Rasarve	18		88		33	
4915 Mastar Plan Updates Capital Reserve	18		25,000		25,000	
6915 New Town Facilities Capital Rasarve	18		000'11		11,000	
4915 Facilities Maintanance Capital Rasarve	18		2,000		2,000	
4915 Town Office Tachnology Improvement and Replacement CR	18		000'1		1,000	
4915 Highway Department Vehicle Replacement	19		000'09		000'09	
4915 Highway Department Heavy Equipment Replacement	19		917.16		51.716	
4015 Geogral Government Building Improvemente	19		9.315		9,315	
4915 Air Hoodling System - Highway	19		2,875		2,875	
4915 Police Department liquipment	1.9		5,465		5,465	
4915 Police 4x4 Vehicle	19		4,600		4,600	
4915 Fire Department Vehicle Replacement	19		110,544		110,544	
6915 Fire Department Equipment Replacement	19		1,356		1,356	
4915 Revaluation Capital Reserve	19		25,000		25,000	
4915 Cable TV Pund	19		196,261		35,381	
4015 Bridge Replacement Capital Reserve	1.9		2,875		2.875	
4915 Dispatch Equipment	19		13,053		13,053	
4915 Park and Recreation Equipment Raplacement	19		5,405		5,405	
4915 Park and Recreation Vachicle Replacement	19		5,463		5,463	
4915 Park and Recreation Pacilities Expansion	19		3,696		3,696	
4915 Library Improvement	19		1,216		1,216	
SUBTOTAL 3 RECOMMENDED .	XXXXXXXX	K XXXXXXXX	\$426,313.53	XXXXXXXX	\$426,313.53	XXXXXXXXX

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	Actual ESTIMATED [evenues REVENUES rior Year ENSUING YEAR	XXXXX XXXXXXX				10,002	00.000,8	143,090			8,855	XXXXX XXXXXXX	385	1,597,012	149,155	13,309	198,616 692,000.00	XXXXX XXXXXXXX	98,102	338,278	193,090		182,125			15,921		XXXXXXXXXXXXX	123,293	92,627	txxxx xxxxxx	00.002	22,615	39,452	txxxx xxxxxxx		
u,	Actual Revenues Prior Year	xxxxxxxx				10,002	4,000	000			9,500	хххххххх	2,000	000	000	20,000	500	XXXXXXXX	56,297	278	060		000			15,000		хххххххх	000	000	хххххххх	500	20,000	58,430	хххххххх		
4	Estimated Revenues Prior Year	XXXXXXXX				10,	4,	125,000			, 6	XXXXXXXX	2,	1,510,000	140,000	20,	297,500	XXXXXXXX	56,	338,278	193,090		000'058			15,		хххххххх	100,000	240,000	XXXXXXXX		20,	58,	хххххххх		
ო	WARR. ART.#																																				
7	SOURCE OF REVENUE	TAXES	Land Use Change Taxes	Resident Taxes	Timber Texes	Payment in Lieu of Taxes	Other Taxes	Interest & Panelties on Delinquent Taxes	Inventory Penalties	Excavation Tax (\$.02 cents per cu yd)	Excavation Activity Tax	LICENSES, PERMITS & FEES	Businese Licenses & Permits	Motor Vehicle Permit Fees	Building Permits	Other Licenses, Permits & Fees	FROM FEDERAL GOVERNMENT	FROM STATE	Shared Revenues	Meals & Rooms Tax Distribution	Highway Block Grent	Water Pollution Grant	Housing & Community Development	State & Federal Forest Land Reimburgement	Flood Control Reimbursement	Other (Including Railroad Tax)	FROM OTHER GOVERNMENTS	CHARGES FOR SERVICES	Income from Departments	Other Charges	MISCHLIANHOUS RHVHNUHS	Sale of Municipal Property	Interest on Investments	Other	INTERFUND OPERATING TRANSFERS IN	From Special Revenue Funds	3913 From Capital Projects Funds
н	Acet.#		3120	3180	3185	3186	3189	3190						3220	3230	3290	3311-3319		3351	3352	3353	3354	3355	3356	3357	3359	3379		3401-3406	3409		3501	3502	3503-3509		3912	3913

н	8	ო	4	ഹ	9
		WARR.	Estimated Revenues	Actual Revenues	ESTIMATED REVENUES
Acet.#	SOURCE OF REVENUE	ART.#	Prior Year	Prior Year	ENSUING YEAR
INTERF	INTERFUND OPERATING TRANSFERS IN cont.		хххххххх	XXXXXXXX	хххххххх
3914	From Enterprise Funds				
	Sewer - (Offset)				
	Water - (Offset)		118,088	484,303	996,627.00
	Electric - (Offset)				
	Airport - (Offset)				
3915	From Capital Reserve Funds			191,814	130,900.00
3916	From Trust & Agency Funds		000'8	10,813	8,000.00
	OTHER FINANCING SOURCES		жжжжжжж	жжжжжжж	хххххххх
3934	Proc. from Long Term Bonds & Notes		1,000,000	1,116,436	1,300,000.00
	Amts VOTED From F/B ("Surplus")		55,000		
	Fund Balance ("Surplus") to Reduce Taxes		200,000		200,000.00
	TOTAL ESTIMATED REVENUE & CREDITS		5,633,468	4,844,344	6,838,331

	SELECTMEN'S	BUDGET COMMITTEE'S
SUBTOTAL 1 Appropriations Recommended (from page 5)	8,288,321	8,263,321.00
SUBTOTAL 2 Special Warrant Articles Recommended (from page 6)	1,850,900	1,850,900.00
SUBTOTAL 3 "Individual" Warrant Articles Recommended (from page 6)	426,314	426,313.53
TOTAL Appropriations Recommended	10,565,535	10,540,534.53
Less: Amount of Estimated Revenues & Credits (from above, column 6)	6,838,331	6,838,331.00
Estimated Amount of Taxes to be Raised	3,727,204	3,702,203.53

BUDGET SUMMARY

DEFAULT BUDGET OF THE TOWN

OF:	RAYMOND				
For the Ensu	ing Year January 1, 2005 to December 31, 2005				

RSA 40:13, IX (b) "Default budget" as used in this subdivision means the amount of the same appropriations as contained in the operating budget authorized for the previous year, reduced and increased, as the case may be, by debt service, contracts, and other obligations previously incurred or mandated by law, and reduced by one-time expenditures contained in the operating budget. For the purposes of this paragraph, one-time expenditures shall be appropriations not likely to recur in the succeeding budget, as determined by the governing body, unless the provisions of RSA 40:14-b are adopted, of the local political subdivision.

- 1. Use this form to list the default budget calculation in the appropriate columns.
- 2. Post this form or any amended version with proposed operating budget (MS-6 or MS-7) and the warrant.
- 3. Per RSA 40:13, XI, (a), the default budget shall be disclosed at the first budget hearing.

GOVERNING BODY (SELECTMEN)

01

Budget Committee if RSA 40:14-b is adopted

NH DEPARTMENT OF REVENUE ADMINISTRATION
COMMUNITY SERVICES DIVISION
MUNICIPAL FINANCE BUREAU
P.O. BOX 487, CONCORD, NH 03302-0487

(603)271-3397

1	2	3	4	5	6
Acct.#	PURPOSE OF APPROPRIATIONS (RSA 32:3,V)	Prior Year Adopted Operating Budget	Reductions & Increases	Minus 1-Time Appropriations	DEFAULT BUDGET
	GENERAL GOVERNMENT	XXXXXXXX	XXXXXXXX	XXXXXXXX	XXXXXXXX
4130-4139	Executive	14,801	2,158		16,959
4140-4149	Election,Reg.& Vital Statistics	145,788	2,933		148,721
4150-4151	Financial Administration	259,010	10,171		269,181
4152	Revaluation of Property	54,661	9,051		63,712
4153	Legal Expense	40,000			40,000
4155-4159	Personnel Administration				
4191-4193	Planning & Zoning	113,503	7,573		121,076
4194	General Government Buildings	124,346	-22,941		101,405
4195	Cemeteries	35,550	6,788		42,338
4196	Insurance	565,320	67,425		632,745
4197	Advertising & Regional Assoc.	12,315	505		12,820
4199	Other General Government	19,205	393		19,598
	PUBLIC SAFETY	XXXXXXXXX	XXXXXXXX	XXXXXXXX	XXXXXXXX
4210-4214	Police	1,525,781	-98,534		1,427,247
4215-4219	Ambulance	42, 6 55	250		42,905
4220-4229	Fire	346,277	19,538		365,815
4240-4249	Building Inspection	65,333	-3,213		62,120
4290-4298	Emergency Management	96,511	-112		96,399
4299	Other (Incl. Communications)	340,294	637		340,931
	AIRPORT/AVIATION CENTER	XXXXXXXX	XXXXXXXX	XXXXXXXX	XXXXXXXX
4301-4309	Airport Operations				
	HIGHWAYS & STREETS	XXXXXXXX	XXXXXXXX	XXXXXXXXX	XXXXXXXXX
4311	Administration				
4312	Highways & Streets	718,564	13,998		732,562
4313	Bridges				
4316	Street Lighting	20,450			20,450
4319	Other				
	SANITATION	XXXXXXXX	XXXXXXXX	XXXXXXXX	XXXXXXXX
4321	Administration	52, 08 2	5,719		57,801
4323	Solid Waste Collection	294,600	146,880		441,480
4324	Solid Waste Disposal	313,141	43,679		356,820
4325	Solid Waste Clean-up				
4326-4329	Sewage Coll. & Disposal & Other				

07/04

1	2	3	4	5	6
Acct.#	PURPOSE OF APPROPRIATIONS (RSA 32:3,V)	Prior Year Adopted Operating Budget	Reductions & Increases	Minus 1-Time Appropriations	DEFAULT BUDGET
	WATER DISTRIBUTION & TREATMENT	XXXXXXXX	XXXXXXXX	XXXXXXXX	XXXXXXXX
4331	Administration				
4332	Water Services	806,121	193,156		999,277
4335-4339	Water Treatment, Conserv.& Other	27,000			27,000
	ELECTRIC	XXXXXXXX	XXXXXXXX	XXXXXXXX	XXXXXXXX
4351-4352	Admin. and Generation				
4353	Purchase Costs				
4354	Electric Equipment Maintenance				
4359	Other Electric Costs				
	HEALTH	XXXXXXXXX	XXXXXXXX	XXXXXXXX	XXXXXXXXX
4411	Administration				
4414	Pest Control	52,818	-47		52,771
4415-4419	Health Agencies & Hosp. & Other				
	WELFARE	XXXXXXXX	XXXXXXXX	XXXXXXXX	XXXXXXXXX
4441-4442	Administration & Direct Assist.	47,260	8,839		56,099
4444	Intergovernmental Welfare Pymnts				
4445-4449	Vendor Payments & Other				
	CULTURE & RECREATION	XXXXXXXX	XXXXXXXX	XXXXXXXX	XXXXXXXX
4520-4529	Parks & Recreation	343,389	31,663		375,052
4550-4559	Library	172,304	5,327		177,631
4583	Patriotic Purposes	2,585	6		2,591
4589	Other Culture & Recreation	3,436	14		3,450
	CONSERVATION	XXXXXXXX	XXXXXXXX	XXXXXXXX	XXXXXXXX
4611-4612	Admin.& Purch. of Nat. Resources				
4619	Other Conservation	2,545	1,033		3,578
4631-4632	REDEVELOPMENT & HOUSING	450,000	400,000		850,000
4651-4659	ECONOMIC DEVELOPMENT	1,800			1,800
	DEBT SERVICE	XXXXXXXX	XXXXXXXX	XXXXXXXX	XXXXXXXX
4711	Princ Long Term Bonds & Notes	75,000			75,000
4721	Interest-Long Term Bonds & Notes	27,987	-4,682		23,305
4723	Int. on Tax Anticipation Notes	5,000			5,000
4790-4799	Other Debt Service				

07/04

1	2	3	4	5	6
Acct. \$	PURPOSE OF APPROPRIATIONS (RSA 32:3,V)	Prior Year Adopted Operating Budget	Reductions & Increases	Minus 1-Time Appropriations	DEFAULT BUDGET
	CAPITAL OUTLAY	XXXXXXXXX	XXXXXXXXX	XXXXXXXXX	XXXXXXXXXX
4901	Land				
4902	Machinery Vehicles & Equipment				
4903	Buildings				
4909	Improvements Other Than Bidgs.				
	OPERATING TRANSFERS OUT	XXXXXXXXX	XXXXXXXXX	XXXXXXXXX	XXXXXXXX
4912	To Special Revenue Fund				
4913	To Capital Projects Fund				
4914	To Enterprise Fund				
	Sewer-				
	Water-				
	Electric-			·	
	Airport-				
4915	To Capital Reserve Fund				
4916	To Exp Tr Fund-except \$4917				
4917	To Health Naint, Trust Funds				
4918	To Nonexpendable Trust Funds				
4919	To Fiduciary Funds				
	TOTAL	7,217,432	548.207		8 065 639

Please use the box below to explain increases or reductions in columns 4 & 5.

Acct #	Explanation for increases	Acct #	Explanation for Reductions
130-4139	Salary and Benefits	4194	Reallocate Salary and Benefits
140-4149	Salary, Benefits and Contracts	4210	Decrease Special Detail
150-4151	Salary, Benefits and Contracts	4240-4249	Reallocate Salary and Benefits
191-4193	Salary and Benefits	4721	Reduction in interest payment
4195	Reallocate Salary and Benefits		
4196	Contracts		
4197	Contracts		
4199	Salary and Benefits		
215-4219	Contracts		
220-4229	Error in calculating default in 2004		
4312	Salary, Benefits and Contracts		
4321	Salary, Benefits and Contracts		
4323	Salary, Benefits and Contracts		
4324	Salary, Benefits and Contracts		
4332	Contracts and Water Treatment Plant on for full year		
441-4442	Salary, Benefits and Contracts		
520-4529	Reallocate Salary and Benefits		
550-4559	Salary and Benefits		
4553	Salary and Benefits		
4589	Salary and Benefits		
4619	Salary and Benefits		
531-4532	Brownfield Grant incease of \$400,000		
4531-4532	Brownfield Grant incease of \$400,000		

RAYMOND SCHOOL DISTRICT STATE OF NEW HAMPSHIRE

TO THE INHABITANTS OF THE SCHOOL DISTRICT, IN THE TOWN OF RAYMOND, NEW HAMPSHIRE, QUALIFIED TO VOTE IN DISTRICT AFFAIRS:

FIRST SESSION

You are hereby notified to meet at the Gymnasium at the Raymond High School in said District, on Saturday, the 12th day of February, 2005 at 10:00 AM in the morning. This session shall consist of explanation, discussion and deliberation of the warrant articles numbered 2 through 10. The warrant articles may be amended subject to the following limitations: (a) warrant articles whose wording is prescribed by law shall not be amended, and (b) warrant articles that are amended shall be placed on the official ballot for a final vote on the main motion as amended.

SECOND SESSION

Voting Session to act on all Warrant Articles as amended, including the proposed budget, as a result of the action of the "FIRST SESSION" will be held Tuesday, March 8, 2005, at the Iber Holmes Gove Middle School Gymnasium. Polls will be open from 7:00 AM ~ 7:00 PM.

Article One - Election of Officers

To choose the following School District Officers:

- a.) To choose one school board member for the ensuing three years.
- b.) To choose one school board member for the ensuing year.

Article Two - Shall the School District raise and appropriate the sum of \$13,877,404 (Thirteen Million, Eight Hundred Seventy Seven Thousand, Four Hundred and Four Dollars) for the construction, furnishing and equipping of a middle school for grades 5-8 and authorize the issuance of \$13,877,404 (Thirteen Million, Eight Hundred Seventy Seven Thousand, Four Hundred and Four Dollars) of bonds or notes in accordance with the provisions of the Municipal Finance Act (RSA Ch. 33), and further authorize the School Board to issue and negotiate such bonds or notes and determine the rate of interest and date of maturity thereon and to authorize the School Board to apply for, obtain and accept federal, state or other aid, if any, which may be available for said project and to comply with all laws applicable to said project; and to raise and appropriate the additional sum of \$393,194 (Three Hundred Ninety Three Thousand, One Hundred Ninety Four Dollars) for the payment of the first bond payment and authorize the School Board to take any other action necessary to carry out this vote. (3/5 Ballot Vote required) (Recommended by School Board) (Recommended by the Budget Committee)

Article Three- Shall the School District raise and appropriate as an operating budget, not including appropriations by special warrant articles and other appropriations voted separately, the amounts set forth on the budget posted with the warrant, or as amended by vote of the first session, for the purposes set forth therein, totaling \$18,504,238 (Eighteen Million, Five Hundred Four Thousand, Two Hundred Thirty Eight Dollars)? Should this article be defeated, the default budget shall be \$18,649,306 (Eighteen Million, Six Hundred Forty Nine Thousand, Three Hundred Six Dollars), which is the same as last year, with certain adjustments required by previous action of the Raymond School District or by law; or the governing body may hold one special meeting, in accordance with RSA 40:13, X and XVI, to take up the issue of a revised operating budget only. (Recommended by the Budget Committee) (Not Recommended by the School Board – School Board recommends a budget of \$18,657,238) (This article does not include appropriations proposed under any other warrant article.)

<u>Article Four</u>- Shall the School District vote to approve the cost items included in the collective bargaining agreement reached between the Raymond School Board and the Raymond Education Association, which calls for the following increases in salaries and benefits:

<u>Year</u>	Estimated Increase
2005~2006	\$253, 305.51
2006~2007	\$276,812.10

and further to raise and appropriate the sum of \$253,305.51 (Two hundred fifty three thousand, three hundred five dollars and fifty one cents) for the 2005-2006 fiscal year, such sum representing the additional costs attributable to the increase in salaries and benefits over those appropriations at the current staffing levels paid in the prior fiscal year? (Recommended by the School Board) (Recommended by the Budget Committee)

<u>Article Five-</u> Shall the School District vote to approve the cost items included in the collective bargaining agreement reached between the Raymond School Board and the Raymond Educational Support Staff, which calls for the following increases in salaries and benefits:

<u>Year</u>	Estimated Increase
2005~2006	\$60,043.19
2006-2007	\$63,495.88
2007~2008	\$63,480.76

and further to raise and appropriate the sum of \$60,043.19 (Sixty Thousand Forty Three Dollars and Nineteen Cents) for the 2005-2006 fiscal year, such sum representing the additional costs attributable to the increase in salaries and benefits over those appropriations at the current staffing levels paid in the prior fiscal year? (Recommended by the School Board) (Recommended by the Budget Committee)

Article Six- Shall the School District, if Articles 4 and 5, or either of them, are defeated, authorize the School Board to call one special meeting, at its option to address Articles 4 and 5 cost items only? (Recommended by the School Board)

<u>Article Seven-</u> Shall the School District vote to raise and appropriate \$14,850 (Fourteen Thousand, Eight Hundred Fifty Dollars) under this special warrant article for the purchase of a sprinkler system for the portables at the Lamprey River Elementary School? (Recommended by the School Board) (Recommended by the Budget Committee)

<u>Article Eight-</u> Shall the School District vote to raise and appropriate \$136,000 (One Hundred Thirty Six Thousand Dollars) under this special warrant article for the purpose of repairing the roof at the Lamprey River Elementary School? (Recommended by the School Board) (Recommended by the Budget Committee).

Article Nine- Shall the School District vote to establish a Capital Reserve Fund under the provisions of RSA 35:1-b for the purpose of educating educationally disabled children and to raise and appropriate the sum of \$50,000.00 (Fifty Thousand Dollars) to be placed in said fund, with such amount to be funded from the year-end undesignated fund balance available on July 1 and further to name the Raymond School Board as agents to expend these funds? (Recommended by the School Board) (Recommended by the Budget Committee)

<u>Article Ten-</u> Citizens Petition: Shall we adopt the provisions of RSA 40:14-b to delegate the determination of the default budget to the municipal budget committee which has been adopted under RSA 32:14? (3/5 Ballot Vote required)

Please Note: All of the above articles as amended, will be inserted on the "Official Ballot to be voted on Tuesday, March 8th, 2005, at the so-called "Second Session."

THERE WILL BE NO EXPLANATION, DISCUSSION, OR DEBATE ON ANY WARRANT ARTICLE AT THE "SECOND SESSION," AND NO ARTICLE MAY BE AMENDED.

GIVEN UNDER OUR HANDS AND SEAL THIS 28th DAY OF JANUARY, 2005

A TRUE COPY OF WARRANT

ATTEST:

RAYMOND SCHOOL BOARD

RAYMOND SCHOOL BOARD

James S. Levesque, Chairman

Sally L. Paradis

 $\mathcal{L}_{\mathcal{L}}$

Sally L. Paradis

Ann B. Holt

Stephen Sloan

Andrew J. Harmon

Ann B. Hold

Stephen Sloan

Andrew J. Harmon

OF.

SCHOOL BUDGET FORM

BUDGET FORM FOR SCHOOL DISTRICTS WHICH HAVE ADOPTED THE PROVISIONS OF RSA 32:14 THROUGH 32:24

RAYMOND

Appropriations and Estimates of Revenue for the Fiscal Year From July 1,05 to June 30, 06
IMPORTANT:
Please read RSA 32:5 applicable to all municipalities.
1.Use this form to list ALL APPROPRIATIONS in the appropriate recommended and not recommended area. This means the operating budget and all special and individual warrant articles must be posted.
 Hold at least one public hearing on this budget. When completed, a copy of the budget must be posted with the warrant. Another copy must be placed on file with the school clerk, and a copy sent to the Department of Revenue Administration at the address below.
We Certify This Form Was Posted on (Date): BUDGET COMMITTEE Please sign in ink. Contract Contra
THIS BUDGET SHALL BE POSTED WITH THE SCHOOL WARRANT
FOR DRA USE ONLY

NH DEPARTMENT OF REVENUE ADMINISTRATION
COMMUNITY SERVICES DIVISION
MUNICIPAL FINANCE BUREAU
P.O. BOX 487, CONCORD, NH 03302-0487
(603)271-3397

NH

MS-27	Budget - School District ofRa	Raymond		_ FY05				
1	2	က	4	5	9	7	œ	6
	PURPOSE OF APPROPRIATIONS	WARR.	Expenditures for Year 7/1/03_	Appropriations Current Year As	School Board's Appropriations Ensuing Fiscal Year	ppropriations cai Year	Budget Comm Ensuing F	Budget Committee's Approp. Ensuing Fiscai Year
Acct.#	(RSA 32:3,V) FUND TRANSFERS	AKI.#	XXXXXXXXX	XXXXXXXXX	XXXXXXXXX	XXXXXXXXXXXXXX	XXXXXXXXX	XXXXXXXXXXXXX
5220-5221	To Food Service		\$ 663,319.50	\$ 619,711.48	\$ 624,080.18		\$ 624,080.18	
5222-5229	To Other Special Revenue		\$ 584,108.24	\$ 460,874.82	\$ 460,874.82		\$ 460,874.82	
6230-5239	To Capital Projects							
5251	To Capital Reserves		\$ 110,950.00					
5252	To Expendable Trust (*see below)							
6253	To Non-Expendable Trusts							
5254	To Agency Funds							
6300-6388	Intergovernmental Agency Alloc.							
	SUPPLEMENTAL							
	DEFICIT							
	SUBTOTAL 1		\$ 16,470,343.00	\$ 17,809,436.34	\$ 18,657,237.44		\$ 18,504,237.44	

PLEASE PROVIDE FURTHER DETAIL:

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If you have a line item of appropriations from more than one warrant article, please use the space below to identify the make-up of the line total for the ensuing year.

Amount			
Warr. Art.#			
Acct.#			
Amount	,		
Warr. Art.#			
Acct.#			

Raymond
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Special warrant articles are defined in RSA 32:3,VI, as appropriations: 1) in petitioned warrant articles; 2) appropriations raised by bonds or notes; 3) appropriations to a separate fund created pursuant to law, such as capital reserve funds or trust funds; 4) an appropriation designated on the warrant as a special article or as a nonlapsing or nontransferable article.

2

Acct.#	PURPOSE OF APPROPRIATIONS (RSA 32:3,V)	Expenditures for Year 7/1/03 to 6/30/04	Appropriations Current Year As Approved by DRA	WARR.	School Board's Appropriations Ensuing Fiscal Year RECOMMENDED NOT RECOMMEN	Appropriations scal Year NOT RECOMMENDED	Budget Comm Ensuing F RECOMMENDED	Budget Committee's Approp. Ensuing Fiscal Year
	New School Bond			2	\$ 13,877,404.00		\$ 13,877,404.00	
	New School Bond-1st payment			2	\$ 393,194.00		\$ 393,194.00	
				0				
	SUBTOTAL 2 RECOMMENDED	XXXXXXXX	XXXXXX	xxxx s		14,270,598.00 XXXXXXXX	14270598	14270598 XXXXXXXX

INDIVIDUAL WARRANT ARTICLES

1) Negotiated cost items for labor agreements; 2) Leases; 3) Supplemental appropriations for the current year for which funding is already "Individual" warrant articles are not necessarily the same as "special warrant articles". Examples of individual warrant articles might be: available; or 4) Deficit appropriations for the current year which must be funded through taxation.

7

		Expenditures	Appropriations		School Board's Appropriations	Appropriations	Budget Comm	Budget Committee's Approp.
Acct.#	PURPOSE OF APPROPRIATIONS (RSA 32:3,V)	for Year 7/1/03to 6/30/_04	Prior Year As Approved by DRA	WARR. ART.#	Ensuing Fiscal Year RECOMMENDED NOT REC	iscal Year NOT RECOMMENDED	Ensuing F RECOMMENDED	Ensuing Fiscal Year AENDED NOT RECOMMENDED
	Collective Bargain REA			4	\$ 253,305.51		\$ 253,305.51	
	Collective Bargain RESS			2	\$ 60,043.19		\$ 60,043.19	
	Sprinkler			7	\$ 14,850.00		\$ 14,850.00	
	Roof			8	\$ 138,000.00		\$ 136,000.00	
	Capital Reserve SPED			6	\$ 50,000.00		\$ 50,000.00	
	SUBTOTAL 3 RECOMMENDED	XXXXXXXX	XXXXXXXX	xxxx s	\$ 514,198.70	XXXXXXXX	\$ 514,198.70	xxxxxxxx

Budget - School District of _____Raymond_ MS-27 FY ___05_ 1 2 3 5 6 Estimated WARR. **Actual Revenues** Revised Revenues Revenues SOURCE OF REVENUE ART.# Prior Year Current Year Acct.# ENSUING FISCAL YEAR **REVENUE FROM LOCAL SOURCES** XXXXXXXX XXXXXXXX XXXXXXXX 141,252.60 1300-1349 Tuition 85,752.00 162,951.00 Transportation Fees 1400-1449 1500-1599 Earnings on Investments 7,442.83 7,200.00 6,500.00 1600-1699 Food Service Sales 339,262.83 384,317.00 396,000.00 1700-1799 Student Activities Community Services Activities 1800-1899 1900-1999 Other Local Sources 1,152.39 5,700.00 200.00 **REVENUE FROM STATE SOURCES** XXXXXXXX XXXXXXXX XXXXXXXX 43,500.00 School Building Aid 40,483.00 \$ 250,865.68 3210 3220 Kindergarten Aid \$ 211,240.50 Catastrophic Aid s 189,100.63 57,080.00 57,080.00 3230 Vocational Aid 11,829.44 10,000.00 10,000.00 3240-3249 3250 Adult Education Child Nutrition 20,891.00 9,000.00 10,000.00 3260 3270 **Driver Education** 8,550.00 8,500.00 8,500.00 Other State Sources s 3290-3299 5,000.00 **REVENUE FROM FEDERAL SOURCES** XXXXXXXX XXXXXXXX XXXXXXXX 4100-4539 | Federal Program Grants 463,295.30 \$ 234,717.00 \$ 234,718.00 4540 Vocational Education 4550 Adult Education 4560 Child Nutrition S 122,686.42 \$ 137,900.00 \$ 141,300.00 Disabilities Programs 4570 \$ 251,857.99 \$ 226,157.00 \$ 226,157.00 4580 Medicaid Distribution 41,911.01 40,000.00 40,000.00 4590-4999 Other Federal Sources (except 4810) S 7,690.06 4810 Federal Forest Reserve

	OTHER FINANCING SOURCES	XXXXXXXX	XXXXXXXX	XXXXXXXX
5110-5139	Sale of Bonds or Notes	\$ 246,250.00		\$ 13,877,404.00
5221	Transfer from Food Service-Spec.Rev.Fund			
5222	Transfer from Other Special Revenue Funds			
5230	Transfer from Capital Project Funds			
5251	Transfer from Capital Reserve Funds			

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Budget - School District of	Raymond	FY05
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4	2	3	4	5	6
Acct.#	SOURCE OF REVENUE	WARR. ART.#	Actual Revenues Prior Year	Revised Revenues Current Year	Estimated Revenues ENSUING FISCAL YEAR
	OTHER FINANCING SOURCES CONT.		XXXXXXXX	XXXXXXXX	XXXXXXXX
5252	Transfer from Expendable Trust Funds				
5253	Transfer from Non-Expendable Trust Funds				
5300-569 9	Other Financing Sources				
5140	This Section for Calculation of RAN's (Reimbursement Anticipation Notes) Per RSA 198:20-D for Catastrophic Aid Borrowing RAN, Revenue This FYless RAN, Revenue Last FY				
	Supplemental Appropriation (Contra)			<u> </u>	
	Voted From Fund Balance				\$ 50,000.00
	Fund Balance to Reduce Taxes			\$ 454,232.00	
	Total Estimated Revenue & Credits			\$ 1,701,038.00	\$ 15,471,675.68

BUDGET SUMMARY

	Current Year Adopted Budget	School Board's Recommended Budget	Budget Committee's Recommended Budget
SUBTOTAL 1 Appropriations Recommended (from page 3)	\$ 17,809,436.34	\$ 18,657,237.44	\$ 18,504,237.44
SUBTOTAL 2 Special Warrant Articles Recommended (from page 4)		\$ 14,270,598.00	\$ 14,270,598.00
SUBTOTAL 3 "Individual" Warrant Articles Recommended (from page 4)		\$ 514,198.70	\$ 514,198.70
TOTAL Appropriations Recommended		\$ 33,442,034.14	\$ 33,289,034.14
Less: Amount of Estimated Revenues & Credits (from above)		\$ 15,471,675.68	\$ 15,471,675.68
Less: Amount of Cost of Adequate Education (State Tax/Grant)*		\$ 7,577,822.00	\$ 7,577,822.00
Estimated Amount of Local Taxes to be Raised For Education		\$ 10,392,536.46	\$ 10,239,536.46

Maximum Allowable Increase to Budget Committee's Recommended Budget per RSA 32:18	:
(See Supplemental Schedule With 10% Calculation)	

^{*}Note: You will also be required to pay a State Education Tax RSA 76:3 and you may be required to pay an additional excess education tax in the amount of \$______.

DEFAULT BUDGET OF THE SCHOOL

RAYMOND

OF:N	1
Fiscal Year From July 1, 05 to June 30, 06	
RSA 40:13, IX (b) "Default budget" as used in this subdivision means the amount of the sappropriations as contained in the operating budget authorized for the previous year, regincreased, as the case may be, by debt service, contracts, and other obligations previously or mandated by law, and reduced by one-time expenditures contained in the operating but the purposes of this paragraph, one-time expenditures shall be appropriations not likely the succeeding budget, as determined by the governing body, unless the provisions of Fare adopted, of the local political subdivision.	duced and y incurred udget. For to recur in
Use this form to list the default budget calculation in the appropriate columns.	
2. Post this form or any amended version with proposed operating budget (MS-26 or MS-27) and the warra	int.
3. Per RSA 40:13, XI, (a), the default budget shall be disclosed at the first budget hearing.	
SCHOOL BOARD or Budget Committee if RSA 40:14-b is adopted ames Leverque Jally L. Paradis Lynn Aylt	
Marin	

NH DEPARTMENT OF REVENUE ADMINISTRATION
COMMUNITY SERVICES DIVISION
MUNICIPAL FINANCE BUREAU
P.O. BOX 487, CONCORD, NH 03302-0487
(603)271-3397

PURPOSE OF APPROPRIATIONS	1	2		3		4	5		6
1100-1199	Acct.#		Op	Adopted	R		1-Time	DEF	AULT BUDGET
1200-1299		INSTRUCTION (1000-1999)	X	XXXXXXX	X	XXXXXXX	XXXXXXXX	X	XXXXXXX
1300-1399 Vocational Programs \$ 201,900.00 \$ 1,814.00 \$ 201,900.00 1400-1499 Other Programs \$ 115,695.00 \$ 1,814.00 \$ 117,509.00 1500-1599 Non-Public Programs \$ 115,695.00 \$ 1,814.00 \$ 117,509.00 1500-1599 Adult & Community Programs \$ 201,900.00 \$ 2,000.00 2000-2199 Student Support Services \$ 887,049.00 \$ 9,566.00 \$ 906,615.00 2000-2299 Instructional Staff Services \$ 278,700.08 \$ 23,349.92 \$ 302,050.00 2000-2299 Instructional Staff Services \$ 278,700.08 \$ 23,349.92 \$ 302,050.00 3000-2309 General Administration XXXXXXXX XXXXXXXX XXXXXXXX XXXXXX	1100-1199	Regular Programs	\$	8,838,028.42	\$	336,322.58		\$	9,174,351.00
1400-1499 Other Programs	1200-1299	Special Programs	\$	2,727,560.43	\$	370,856.57		\$	3,098,417.00
1500-1599	1300-1399	Vocational Programs	\$	201,900.00				\$	201,900.00
Adult & Community Programs SUPPORT SERVICES (2000-2999) XXXXXXXXX XXXXXXXXX XXXXXXXXX XXXXXX	1400-1499	Other Programs	\$	115,695.00	\$	1,814.00		\$	117,509.00
SUPPORT SERVICES (2000-2999) XXXXXXXXX XXXXXXXXX XXXXXXXXX XXXXXX	1500-1599	Non-Public Programs							
Student Support Services \$ 897,049.00 \$ 9,566.00 \$ 906,615.00	1600-1899	Adult & Community Programs							
200-2299 Instructional Staff Services \$ 278,700.08 \$ 23,349.92 \$ 302,050.00		SUPPORT SERVICES (2000-2999)	X	XXXXXXX	X	XXXXXXX	XXXXXXXX	X	XXXXXXX
Seneral Administration	2000-2199	Student Support Services	\$	897,049.00	\$	9,566.90		\$	906,615.00
2310 840 School Board Contingency	2200-2299	Instructional Staff Services	\$	278,700.08	\$	23,349.92		\$	302,050.00
Sample S		General Administration	X	XXXXXXX	X	XXXXXXX	XXXXXXXX	X	XXXXXXX
Executive Administration	2310 840	School Board Contingency							
2320-310 SAU Management Services	2310-2319	Other School Board	\$	80,481.00	\$	2,323.00		\$	82,804.00
2320-2399 All Other Administration		Executive Administration	X	XXXXXXX	X	XXXXXXX	XXXXXXXX	X	XXXXXXX
2400-2499 School Administration Service \$ 832,573.48 \$ 7,163.52 \$ 839,737.00 2500-2599 Business \$ 108,297.36 \$ 12,534.64 \$ 120,832.00 2600-2699 Operation & Maintenance of Plant \$ 1,108,031.12 \$ 78,785.88 \$ 28,000.00 \$ 1,186,817.00 2700-2799 Student Transportation \$ 670,923.00 \$ 30,303.00 \$ 701,226.00 2800-2999 Support Service Central & Other \$ 15,500.00 \$ 15,500.00 4000-4999 FACILITIES ACQUISITIONS & 2.00 \$ 2.00 \$ 2.00 A000-4999 FACILITIES ACQUISITIONS & 2.00 \$ 2.00 \$ 2.00 A000-4999 TO THER OUTLAYS (5000-5999) XXXXXXXXX XXXXXXXXX XXXXXXXXX XXXXXXXXXX XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX	2320-310	SAU Management Services							
2500-2599 Business \$ 108,297.36 \$ 12,534.64 \$ 120,832.00	2320-2399	All Other Administration	\$	649,989.40	\$	355.60		\$	650,345.00
2600-2699 Operation & Maintenance of Plant \$ 1,108,031.12 \$ 78,785.88 \$ 28,000.00 \$ 1,186,817.00	2400-2499	School Administration Service	\$	832,573.48	\$	7,163.52		\$	839,737.00
2700-2799 Student Transportation \$ 670,923.00 \$ 30,303.00 \$ 701,226.00 2800-2999 Support Service Central & Other \$ 15,500.00 \$ 15,500.00 3000-3999 SERVICES \$ 15,500.00 \$ 2.00 4000-4999 FACILITIES ACQUISITIONS & 2.00 \$ 2.00 & CONSTRUCTION \$ 169,625.00 \$ 169,625.00 5110 Debt Service - Principal \$ 169,625.00 \$ 169,625.00 5120 Debt Service - Interest \$ 34,493.75 \$ (7,873.75) \$ 26,620.00 FUND TRANSFERS XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX	2500-2599	Business	\$	108,297.36	\$	12,534.64	<u></u>	\$	120,832.00
2800-2999 Support Service Central & Other	2600-2699	Operation & Maintenance of Plant	\$	1,108,031.12	\$	78,785.88	\$ 28,000.00	\$	1,186,817.00
NON-INSTRUCTIONAL SERVICES \$ 15,500.00 SERVICES \$ 15,500.00	2700-2799	Student Transportation	\$	670,923.00	\$	30,303.00		\$	701,226.00
SERVICES \$ 15,500.00 \$ 15,500.00 \$ 2.00 \$ 2.00 \$ 2.00 \$ 2.00 \$ 2.00 \$ 2.00 \$ 2.00 \$ 2.00 \$ 2.00 \$ 2.00 \$ 2.00 \$ 2.00 \$ 2.00 \$ 2.00 \$ 2.00 \$ 2.00 \$ 2.00 \$ 2.00 \$ 2.00 \$ 2.00 \$ 2.00 \$ 2.00 \$ 2.00 \$ 2.00 \$ 2.00 \$ 2.00 \$ 2.00 \$ 2.00 \$ 2.00 \$ 2.00 \$ 2.00 \$ 2.00 \$ 2.00 \$ 2.00 \$ 2.00 \$ 2.00 \$ 2.00 \$ 2.00 \$ 2.00 \$ 2.00 \$ 2.00 \$ 2.00 \$ 2.00 \$ 2.00 \$ 2.00 \$ 2.00 \$ 2.00 \$ 2.00 \$ 2.00 \$ 2.00 \$ 2.00 \$ 2.00 \$ 2.00 \$ 2.00 \$ 2.00 \$ 2.00 \$ 2.00 \$ 2.00 \$ 2.00 \$ 2.00 \$ 2.00 \$ 2.00 \$ 2.00 \$ 2.00 \$ 2.00 \$ 2.00 \$ 2.00 \$ 2.00 \$ 2.00 \$ 2.00 \$ 2.00 \$ 2.00 \$ 2.00 \$ 2.00 \$ 2.00 \$ 2.00 \$ 2.00 \$ 2.00 \$ 2.00 \$ 2.00 \$ 2.00 \$ 2.00 \$ 2.00 \$ 2.00 \$ 2.00 \$ 2.00 \$ 2.00 \$ 2.00 \$ 2.00 \$ 2.00 \$ 2.00 \$ 2.00 \$ 2.00 \$ 2.00 \$ 2.00 \$ 2.00 \$ 2.00 \$ 2.00 \$ 2.00 \$ 2.00 \$ 2.00 \$ 2.00 \$ 2.00 \$ 2.00 \$ 2.00 \$ 2.00 \$ 2.00 \$ 2.00 \$ 2.00 \$ 2.00 \$ 2.00 \$ 2.00 \$ 2.00 \$ 2.00 \$ 2.00 \$ 2.00 \$ 2.00 \$ 2.00 \$ 2.00 \$ 2.00 \$ 2.00 \$ 2.00 \$ 2.00 \$ 2.00 \$ 2.00 \$ 2.00 \$ 2.00 \$ 2.00 \$ 2.00 \$ 2.00 \$ 2.00 \$ 2.00 \$ 2.00 \$ 2.00 \$ 2.00 \$ 2.00 \$ 2.00 \$ 2.00 \$ 2.00 \$ 2.00 \$ 2.00 \$ 2.00 \$ 2.00 \$ 2.00 \$ 2.00 \$ 2.00 \$ 2.00 \$ 2.00 \$ 2.00 \$ 2.00 \$ 2.00 \$ 2.00 \$ 2.00 \$ 2.00 \$ 2.00 \$ 2.00 \$ 2.00 \$ 2.00 \$ 2.00 \$ 2.00 \$ 2.00 \$ 2.00 \$ 2.00 \$ 2.00 \$ 2.00 \$ 2.00 \$ 2.00 \$ 2.00 \$ 2.00 \$ 2.00 \$ 2.00 \$ 2.00 \$ 2.00 \$ 2.00 \$ 2.00 \$ 2.00 \$ 2.00 \$ 2.00 \$ 2.00 \$ 2.00 \$ 2.00 \$ 2.00 \$ 2.00 \$ 2.00 \$ 2.00 \$ 2.00 \$ 2.00 \$ 2.00 \$ 2.00 \$ 2.00 \$ 2.00 \$ 2.00 \$ 2.00 \$ 2.00 \$ 2.00 \$ 2.00 \$ 2.00 \$ 2.00 \$ 2.00 \$ 2.00 \$ 2.00 \$ 2.00 \$ 2.00 \$ 2.00 \$ 2.00 \$ 2.00 \$ 2.00 \$ 2.00 \$ 2.00 \$ 2.00 \$ 2.00 \$ 2.00 \$ 2.00 \$ 2.00 \$ 2.00 \$ 2.00 \$ 2.00 \$ 2.00 \$ 2.00 \$ 2.00 \$ 2.00 \$ 2.00 \$ 2.00	2800-2999	Support Service Central & Other							
FACILITIES ACQUISITIONS \$ 2.00 \$ 2.00	2000 2000			45 500 00					45 500 00
4000-4999 & CONSTRUCTION XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX	3000-3999							-	
5110 Debt Service - Principal \$ 169,625.00 \$ 169,625.00 5120 Debt Service - Interest \$ 34,493.75 \$ (7,873.75) \$ 26,620.00 FUND TRANSFERS XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX	4000-4999	& CONSTRUCTION							
5120 Debt Service - Interest \$ 34,493.75 \$ (7,873.75) \$ 26,620.00 FUND TRANSFERS XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX		OTHER OUTLAYS (5000-5999)	X	XXXXXXX	X	XXXXXXX	XXXXXXXX	X	XXXXXXX
FUND TRANSFERS XXXXXXXXX XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX	5110	Debt Service - Principal	\$	169,625.00				\$	169,625.00
5220-5221 To Food Service 619712.48 \$ (25,631.38) \$ 594,080.10 5222-5229 To Other Special Revenue 460874.82 \$ 460,875.00 5230-5239 To Capital Projects \$ 70 Capital Reserves \$ 70 Capital Reserves	5120	Debt Service - Interest	\$	34,493.75	\$	(7,873.75)		\$	26,620.00
5222-5229 To Other Special Revenue 460874.82 \$ 460,875.00 5230-5239 To Capital Projects To Capital Reserves		FUND TRANSFERS	· X	XXXXXXX	X	XXXXXXX	XXXXXXXX	Х	XXXXXXX
5230-5239 To Capital Projects 5251 To Capital Reserves	5220-5221	To Food Service		619712.48	\$	(25,631.38)		\$	594,080.10
5251 To Capital Reserves	5222-5229	To Other Special Revenue		460874.82				\$	460,875.00
	5230-5239	To Capital Projects							
5252 To Expendable Trust \$ 16,728,849.04 \$ 16,728,849.04	5251	To Capital Reserves							
	5252	To Expendable Trust	\$	16,728,849.04				\$	16,728,849.04

1	2	3	4	5	6
Acct.#	PURPOSE OF APPROPRIATIONS (RSA 32:3,V)	Prior Year Adopted Operating Budget	Reductions & Increases	Minus 1-Time Appropriations	DEFAULT BUDGET
	FUND TRANSFERS	XXXXXXXX	XXXXXXXX	XXXXXXXX	XXXXXXXX
5253	To Non-Expendable Trusts				
5254	To Agency Funds				
5300-5399	Intergovernmental Agency Alloc.				
	SUPPLEMENTAL				
	DEFICIT				
	SUBTOTAL 1	17809436.34	839869.58	28000	18649306

Please use the box below to explain increases or reductions in columns 4 & 5.

Acct#	Explanation for Increases	Acct#	Explanation for Reductions
1100	Fixed costs, mandated severance payout, contracted step increases, contracted xerox maint. agreements, reallignment of level funded bldg accts.	1100	Attrition, reallignment of level funded building accounts including salary line, reallignment of staff to a different function code
1200	SPED tuition, supplies, books, furniture, equipment, technology, home tutoring, contracted services, curriculum alignment	1200	Attrition
1400	Contracted services for athletic events		
2000-2199	Contractual salary increases, mandated diagnostic testing,reallignment of level funded building accounts	2000-2199	Attrition, diagnostic testing supply reduction, reduction of a one time OT equipment purchase, reallignment of level funded building accounts, outsourcing of psychological testing, salary reduction of Pupil Placement Monitor
2200-2299	Contractual maintenance and salary increases, reallignment of staff	2200-2299	Attrition, reallignment of building level funded accounts
2310-2319	Contractual increase (fingerprinting, insurance, audit)		
2320-2399	Equipment lease, contractual salary increases, benefit line increase		Attrition
2400-2499	Contractual salary increases, office lease contract	2400-2499	Attrition, level funding of building accts
2500-2599	Attrition, contractual staff increases		
2600-2699	Attrition, insurance/snow/security/lease contractual increases, utilities, NEASC dues	2600-2699	Attrition, One Time Warrant Article
2700-2799	Contractual increase for regular transportation, co-curricular, field trips and kindergarten		
5120		5120	Bond interest decrease
5220		5220	Attrition, fixed costs

School District

In addition, we are pleased to report measurable progress in this department's continuing effort to reach and relate positively to Raymond's young people. We have seen rewarding results of a court diversion program instituted by the Raymond Police Department during the past year. Juvenile offenders are no longer "automatically" headed for court appearance but are now reviewed by a qualified juvenile officer. This specially trained officer works with the probation department or other appropriate social service agencies in a team effort to help the young offender and his family. Another youth-oriented program that is proving most effective is Raymond High School's student law class working closely with this department's "ride-along" program. Class work is supplemented with student observations of station house and dispatch center practices and procedures. Developing a better working relationship and greater understanding of our Raymond youth is an ongoing prime concern of this department. We welcome comments and suggestions that will help us get closer to this goal.

Robert T. Elliott Chief of Police

Excerpt from the 1980 Annual Report Town of Raymond



SCHOOL DISTRICT OFFICERS AND ADMINISTRATION 2004-2005 SCHOOL YEAR

School Board

James S. Levesque, Chairperson Term Expires 2007 Sally L. Paradis, Vice-Chairperson Term Expires 2005 Term Expires 2005 Andrew J. Harmon Term Expires 2007 Ann B. Holt Stephen Sloan Term Expires 2006

> Moderator Timothy Louis

Clerk Linda Hoelzel

Treasurer **Edward French**

Superintendent of Schools James H. Turbeville

Business Administrator	Teri Blouin
Director of Special Education	Lisa M. Long
Director of Technology	_Jodie Merrill
Director of Maintenance	Bruce Battye
Director of Food Service	Patrick J. Larney
Lamprey River Elementary School Principal	Jane Lacasse
Iber Holmes Gove Middle School Principal	Caesar Meledandri
Raymond High School Principal	Michael A. Shore

Minutes of 2004 Annual School District Meeting – First Deliberative Session

RAYMOND SCHOOL DISTRICT FIRST SESSION February 7, 2004

The Raymond School District First Session (deliberative session) was called to order at 10:05 am in the Raymond High School gymnasium by the moderator, Timothy Louis.

BSA Troop 111 presented the colors and led the assembly in the Pledge of Allegiance.

The moderator then introduced the school district clerk and the assistant moderator. James Levesque, school board chairperson, introduced the school board members, student representative to the school board, and superintendent James Turberville. Mr. Turberville introduced the SAU officials and school principals. The moderator introduced the school district attorney.

James Tuttle, chairperson of the budget committee, introduced the members of the budget committee.

Ballot Clerks

Pat Callina Chri Arlene French Joyc Deborah Nelson Eliza

Christine Perry Joyce Wood Elizabeth Wynne

<u>Assistant Moderator</u> Kathleen Hoelzel

The moderator read the rules of the meeting. Method of Voting: Any article or motion needing to be voted upon by the meeting would be voted by those in attendance raising "yellow" colored voting cards with the letter "L" printed on them, unless declared otherwise by the moderator.

Article 1

Election of Officers

To choose the following School District Officers: To choose two school board members for the ensuing three years. The moderator declared that Article 1 would be placed on the ballot as read.

Article 2

The moderator asked James Tuttle, chairperson of the Budget Committee, to introduce Article 2. Steven Sloan of the School Board then spoke to Article 2 was then opened to Article 2. questions and comments from the floor. Shall the School District raise and appropriate as an operating budget, not including appropriations special warrant articles and other appropriations voted separately, the amounts set forth on the budget posted with the warrant, or as amended by vote of the first session, for purposes set forth therein, totaling \$17,764,442.39 (seventeen million, seven hundred sixty-four thousand, four hundred forty-two dollars and thirty-nine cents)? Should this article be defeated, the operating budget shall be \$17,236,038.61 (seventeen million, two hundred thirty-six thousand, thirty-eight dollars and sixty-one cents), which is the same as last year, with certain adjustments required by previous action of the Raymond School District or by law; or the governing body may hold one special meeting, in accordance with RSA 40:13, X and XVI, to take up the issue of a revised operating budget only.(Recommended by the School Board) (Recommended by the Budget Committee) (This article does not include appropriations proposed under any other warrant article.)

Article 2 - Amendment

Motion: By Colleen West-Coates, duly seconded by Paul Coates to amend Article 2 to read as follows: Shall the School District raise and appropriate as an operating budget, not including appropriations by special warrant appropriations voted articles and other separately, the amounts set forth on the budget posted with the warrant, or as amended by vote of the first session, for the purposes set forth therein, totaling \$17,964,442.39 (seventeen million, nine hundred sixty-four thousand, four hundred forty-two dollars and thirty-nine cents)? Should this article be defeated, the operating budget shall be \$17,236,038.61 (seventeen million, two hundred thirty-six thousand, thirty-eight dollars and sixty-one cents), which is the same as last year, with certain adjustments required by previous action of the Raymond School District or by law; or the governing body may hold one special meeting,

in accordance with RSA 40:13, X and XVI, to take up the issue of a revised operating budget only. (This article does not include appropriations proposed under any other warrant article.) Voted by a show of cards. Amendment to Article 2 voted in the NEGATIVE.

The moderator received a request for a recount on the amendment to Article 2. The recount was a secret ballot. The moderator declared the polls open at 12:23 pm for 15 minutes. The moderator called the meeting back to order at 12:55 pm.

Recount of Article 2 - Amendment

Total votes cast:	116
Yes:	51
No:	64
Blank:	1

The amendment to Article 2 was voted in the NEGATIVE. The moderator stated that Article 2 would appear on the ballot as written on the warrant.

Article 3

Ann Caron spoke to Article 3. Article 3 was then opened to questions and comments from the floor. Shall the School District vote to approve the cost items included in the collective bargaining agreement reached between the Raymond School Board and the Raymond Education Association, which calls for the following increases in salaries and benefits:

Year, 2004-2005,

Estimated Increase \$511,561.12

and further to raise and appropriate the sum of \$511,561.12 (five hundred eleven thousand, five hundred sixty-one dollars and twelve cents) for the 2004-2005 fiscal year, such sum representing the additional costs attributable to the increase in salaries and benefits over those appropriations at the current staffing levels paid in the prior fiscal year?

(Recommended by the School Board) (Recommended by the Budget Committee)

The moderator declared that Article 3 would be placed on the ballot as written.

Article 4

James Levesque spoke to Article 4. Article 4 was then opened to questions and comments from the floor.

Shall the School District vote to approve the cost items included in the collective bargaining agreement reached between the Raymond School Board and the Raymond Educational Support Staff, which calls for the following increases in salaries and benefits:

Year 2004-2005,

Estimated Increase \$33,836.61 and further to raise and appropriate the sum of \$33,836.61 (thirty-three thousand, eight hundred thirty-six dollars and sixty-one cents) for the 2004-2005 fiscal year, such sum representing the additional costs attributable to the increase in salaries and benefits over those appropriations at the current staffing levels paid in the prior fiscal year?

(Recommended by the School Board) (Recommended by the Budget Committee)

The moderator declared that Article 4 be placed on the ballot as written.

Article 5

Peg Louis spoke to Article 5. Article 5 was then opened to questions and comments from the floor. Shall the School District, if Articles 3 and 4, or either of them, are defeated, authorize the School Board to call one special meeting, at its option, to address Articles 3 and 4 cost items only?

(Recommended by the School Board)

The moderator declared that Article 5 would be placed on the ballot as written.

Article 6

Steven Sloan spoke to Article 6. Article 6 was then opened to questions and comments from the floor. Shall the School District vote to raise and appropriate the sum of \$30,000.00 (thirty thousand dollars) to be deposited into the previously established Technology Capital Reserve Fund and further to name the Raymond School Board as agents to expend these funds? (Recommended by the School Board) (Not Recommended by the Budget Committee) The moderator declared that Article 6 be placed

The moderator declared that Article 6 be placed on the ballot as read.

Article 7

Ann Caron spoke to Article 7. Article 7 was then opened to questions and comments from the floor. Shall the School District vote to raise and appropriate the sum of \$28,000 (twenty-eight thousand dollars) for the reconstruction of the playground at the Lamprey River Elementary School? (Recommended by the School Board) (Recommended by the Budget Committee) The moderator declared that Article 7 be placed on the ballot as read.

Article 8

Peg Louis spoke to Article 8. Article 8 was then opened to the floor for questions and comments. Shall the School District vote to change the name and purpose of the previously established Food Service Replacement Equipment Capital Reserve Fund to the "Food Service Equipment Capital Reserve Fund" and further to name the Raymond School Board as agents to expend these funds? (2/3) vote required) (Recommended by the School Board) The moderator declared that Article 8 be placed on the ballot as read.

Article 9

Norman Lord spoke to Article 9. Article 9 was then opened to the floor for questions and comments. Citizens Petition – Shall the School District raise and appropriate the sum of \$10,500,000.00 (ten million, five hundred thousand dollars) for the purpose of building a new middle school for construction to start in 2005. (Not Recommended by the School Board) (Not Recommended by the Budget Committee)

<u>Article 9 – Amendment</u>

Motion: By Norman Lord, duly seconded by Robert Gilbert to amend Article 9 to read as follows: Shall the School District raise and appropriate the sum of \$0.00 (zero dollars) for the purpose of building a new middle school for construction to start in 2005. Voted by a show of cards. Amendment to Article 9 voted in the AFFIRMATIVE. The moderator declared that Article 9 would be placed on the ballot as amended.

Article 10

Norman Lord spoke to Article 10. Article 10 was then opened to the floor for questions and comments. Citizens Petition – Shall the School District raise and appropriate the sum of \$68,500.00 (sixty-eight thousand, five hundred dollars), for the purpose of implementing a Math Enrichment Program for grades 1 through 8. (Not Recommended by the School Board) (Not Recommended by the Budget Committee)

Article 10 – Amendment

Motion: By Kathleen Hoelzel, duly seconded by Robert Gilbert to amend Article 10 to read as follows: Shall the School District raise and appropriate the sum of \$0.00 (zero dollars), for the purpose of implementing a Math Enrichment Program for grades 1 through 8. Voted by a show of cards, which were counted.

YES: 28 NO: 45

Amendment to Article 10 voted in the NEGATIVE. The moderator declared that Article 10 would appear on the ballot as it appears on the warrant.

Motion: By Dick Wood, duly seconded by Lisa Frisella, to adjourn the deliberative session of the meeting. Voted by a show of cards. Voted in the AFFIRMATIVE to adjourn.

The moderator declared the First Session (deliberative session) adjourned at 3:15 p.m.

Respectfully submitted, Linda Hoelzel School District Clerk

A true copy of the minutes of the Raymond School District First Session (deliberative session) of February 7, 2004.

Attest:

Linda Hoelzel

Linda Hoelzel School District Clerk Minutes of 2004 Annual School District Meeting – Second Session

RAYMOND SCHOOL DISTRICT ELECTION SECOND SESSION March 9, 2004

The Raymond School District Election, Second Session, was held in the John Callahan Gymnasium of the Iber Holmes Gove Middle School. The moderator for the election was the town moderator, Kathleen Hoelzel.

BALLOT CLERKS:

Kathleen Blaisdell Marilyn Elliot Frances Carlberg MaryAnne Paige Elayne Clark Russell Pomerleau

The ballot clerks were sworn in.

The moderator led those present in the Pledge of Allegiance.

The moderator declared the polls open at 7:00 a.m.

Absentee ballots were processed at 2:15 p.m. The moderator declared the polls closed at 7:00 p.m.

John Page and Deborah Papamichael counted the write-ins for the school district.

Total number of regular ballots cast:	1,482
Total number of absentee ballots cast:	42
Total number of ballots cast:	1.524

Results of the Election:

School Board for three (3) years

Vote for one (2)

* "Jim" Levesque	775 votes
* Ann Holt	715 votes
Julie Hazell-Felch	500 votes
"Dan" Donovan	317 votes

Write-in for three years

Sandra Ellis	7 votes
Keith Lang	2 votes

There were 18 persons receiving one vote each.

Article 2 - Shall the School District raise and appropriate as an operating budget, not including appropriations by special warrant articles and other appropriations voted separately, the amounts set forth on the budget

posted with the warrant, or as amended by vote of the first session, for the purposes set forth therein, totaling \$17,764,442.39 (seventeen million, seven hundred sixty-four thousand, four hundred forty-two dollars and thirty-nine Should this article be defeated, the cents)? operating budget shall be \$17,236,038.61 (seventeen million, two hundred thirty-six thousand, thirty-eight dollars and sixty-one cents), which is the same as last year, with certain adjustments required by previous action of the Raymond School District or by law; or the governing body may hold one special meeting, in accordance with RSA 40:13, X and XVI, to take up the issue of a revised operating budget only. (Recommended by the School Board) (Recommended by the Budget Committee) (This article does not include appropriations proposed under any other warrant article.)

> YES - 649 NO - 800

Article 3 - Shall the School District vote to approve the cost items included in the collective bargaining agreement reached between the Raymond School Board and the Raymond Education Association, which calls for the following increases in salaries and benefits:

Year 2004-2005

Estimated Increase \$511,561.12 and further to raise and appropriate the sum of \$511,561.12 (five hundred eleven thousand, five hundred sixty-one dollars and twelve cents) for the 2004-2005 fiscal year, such sum representing the additional costs attributable to the increase in salaries and benefits over those appropriations at the current staffing levels paid in the prior fiscal year? (Recommended by the School Board) (Recommended by the Budget Committee)

YES - 733 NO - 724

Article 4 - Shall the School District vote to approve the cost items included in the collective bargaining agreement reached between the Raymond School Board and the Raymond Educational Support Staff, which calls for the following increases in salaries and benefits:

Year 2004-2005 Estimated Increase \$33,836.61 and further to raise and appropriate the sum of \$33,836.61 (thirty-three thousand, eight hundred thirty-six dollars and sixty-one cents) for the 2004-2005 fiscal year, such sum representing the additional costs attributable to the increase in salaries and benefits over those appropriations at the current staffing levels paid in the prior fiscal year? (Recommended by the School Board) (Recommended by the Budget Committee)

YES - 731 NO - 720

Article 5 - Shall the School District, if Articles 3 and 4, or either of them, are defeated, authorize the School Board to call one special meeting, at its option, to address Articles 3 and 4 cost items only? (Recommended by the School Board)

YES - 640 NO - 799

Article 6 - Shall the School District vote to raise and appropriate the sum of \$30,000.00 (thirty thousand dollars) to be deposited into the previously established Technology Capital Reserve Fund and further to name the Raymond School Board as agents to expend these funds? (Recommended by the School Board) (Not Recommended by the Budget Committee)

YES - 441 NO - 999

Article 7 - Shall the School District vote to raise and appropriate the sum of \$28,000 (twenty-eight thousand dollars) for the reconstruction of the playground at the Lamprey River Elementary School? (Recommended by the School Board) (Recommended by the Budget Committee)

YES - 760 NO - 684

Article 8 - Shall the School District vote to change the name and purpose of the previously established Food Service Replacement Equipment Capital Reserve Fund to the "Food Service Equipment Capital Reserve Fund" and further to name the Raymond School Board as

agents to expend these funds? (2/3 vote required) (Recommended by the School Board)

YES - 849 NO - 584

Article 8 needed a 2/3-majority vote. Article 8 FAILED.

Article 9 Citizens Petition – Shall the School District raise and appropriate the sum of \$0.00 (zero dollars) for the purpose of building a new middle school for construction to start in 2005. (Not Recommended by the School Board) (Not Recommended by the Budget Committee)

YES - 385 NO - 1003

Article 10 Citizens Petition – Shall the School District raise and appropriate the sum of \$68,500.00 (sixty-eight thousand, five hundred dollars), for the purpose of implementing a Math Enrichment Program for grades 1 through 8.

(Not Recommended by the School Board) (Not Recommended by the Budget Committee)

YES - 347 *NO - 1097

Motion: By Mary Lou White, duly seconded by Joyce Wood, to adjourn the School District Election, Second Session.

Voted by those present Aye or Nay. Voted in the AFFIRMATIVE to adjourn.

The moderator declared the Second Session, Raymond School District Election adjourned at 8:48 p.m.

> Respectfully submitted, Linda Hoelzel School District Clerk

A true copy of the minutes of the Raymond School District Election, Second Session, of March 9, 2004.
Attest:

Linda Hoelzel

Linda Hoelzel School District Clerk

School Board Report

The Raymond School Board takes pride in the progress made in the School District during this school year. Many unanticipated issues occur during the year that require action by the School Board. As these issues came up the School Board put in many extra hours to meet the challenges. Our Board normally meets two times a month but this year we met on many extra Wednesdays.

Kindergarten was our primary focus as the year began. We ran two sessions of half day programming for this age group. We had to absorb in our current budget the cost of operating the program (teachers, supplies, etc.) and the cost of midday transportation for the children. This program seems to be an outstanding success.

Our other major task for the year dealt with our need for a new middle school building. The board appointed a building committee to help plan the new facility and to help to a positive vote at the March election. The committee has worked diligently and as a result has an outstanding proposal that the School Board is bringing forward on our warrant.

Respectfully Submitted,

James S. Levesque

James S. Levesque, Chairperson

Superintendent's Report

Our school district continues to make progress in the programming that we provide and the assessment tools that are used to judge the progress. All of our schools continue to make "Adequate Yearly Progress" when they are judged by the No Child Left Behind Act on total performance. We have, however, failed for the second year in a row to make "AYP" in all of our sub categories of students within the district. As a result we have been designated as a district in need of improvement in the area of mathematics.

Our schools have currently completed improvement plans that are required by the state. These plans have been accepted and complemented by the Department of Education. The department will offer up to \$25,000 per school to assist in the implementation of these plans. Additionally, the department will be offering the Habits of Professional Excellence Seminar Institute to help districts meet the performance standards set out by NCLB.

With the diligent work of all our staff members, support from the state, and consultation with experts we will remove our district from the DINI list during the next school year.

Respectfully Submitted,

James H. Turbeville

James H. Turbeville, Superintendent

Lamprey River Elementary School Principal's Report

Lamprey River Elementary School continues to "bloom and blossom" with its wonderful students, involved parents, dedicated faculty and staff, and it's supportive community.

We ended the school year 2003-2004 with a celebration for the entire school community at Pawtuckaway State Park. This was a combination cookout and field day. The students, parents, and staff enjoyed a beautiful day of fun, food, families, and friends.

This past summer brought a new sprinkler system to the building as well as a new roof to the front third of the building. We also expanded our reading room providing more space for students and teachers. We were able to get Art "off a cart" and into a classroom as well as providing a classroom for our health program.

We also had several projects going on during the summer months. We, again, through Title I offered our remedial Reading program and this year, through an extended grant from Title I were able to offer remedial Math as well. This extended funding also gave us the opportunity to offer bus transportation to our students. Their summer program culminated in a field trip to the Christa McAuliffe Planetarium in Concord. Our ESY program for special needs students also was held at school during the summer. The Rec Department was able to return to Lamprey River Elementary School this summer for their summer program.

And, while these many children were involved in activities at school this past summer, we also had many teachers and paraprofessionals on board. Five teachers received a grant through the Title I program to research best practices in reading instruction. Their research has resulted in a document, Best Practices for High Student Achievement in Reading. This work is being shared with faculty and staff through weekly literacy meetings and monthly staff meetings. The Raymond School Board, our PTO, and parents at our first Literacy Night heard a presentation on this research. A Literacy Council is now being formed to involve school

staff and parents in the process of increasing reading achievement for our students. A second group of teachers spent time this summer leveling the many trade books currently in use at school. This leveling project allows teachers more flexibility in identifying the trade books they will incorporate in their classrooms to complement our Scott Foresman Reading Program.

We welcomed new faculty and staff to the opening of school in the fall. Ms. Meghan Silva- first grade teacher; Ms. Stacy Livingston-Speech and Language Pathologist for the preschool and kindergarten; Ms. Kiernan Stein-Speech Therapist grades 1-4; Mrs. Lisa Longmuir-paraprofessional; Mrs. Pam Myersparaprofessional; and Ms. Lori Carbone-special education.

We also welcomed our first class of five year olds to our brand new kindergarten program. We began this welcome on August 24th when we held a ribbon cutting ceremony. We were honored to have so many dignitaries and community members with us to dedicate our kindergarten addition. We opened 31st with kindergarten on August kindergarten students. As of January this number had risen to 99 children.

Our faculty and staff continued professional development with Dr. Laura Baker through our Comprehensive School Reform Grant. We are now in our second year of this three year project. Dr. Baker, in conjunction with our Reading Department, meets monthly with our faculty on the topic of learning, teaching, and reading. Through this grant we are becoming members of the Coalition of Essential Schools network, a designation usually earned by high schools throughout the country.

Again, following our practice, we tested all of our students using the Gates McInitie Reading Test both last Spring and again this Fall. This data helps us to track the progress each of our students is making in reading. We also introduced the Developmental Reading Assessment (DRA) this year as a result of the best practice research of this past summer. This particular assessment is a great help to teachers

as it indicates the reading level of each student, which assists in providing instruction.

We have several teachers at school piloting two math programs this year. We have increased the number of classrooms participating in pilot programs in order to assess their effectiveness. Our next goal at Lamprey River Elementary School is to introduce a math program in order to provide consistency in instruction. We are fortunate to be implementing the Larsen Math software program throughout the school this year. This program allows students to progress in math at their particular level of understanding.

Lamprey River Elementary School once again received the Blue Ribbon Award for our high number of volunteers working in the school. Our PTO makes this great effort and we appreciate their organization of this project as well as the many volunteers to visit us daily!

Once again we received a generous donation from the Wal-Mart Distribution Center for literacy. And we continue to enjoy Wal-Mart employees volunteering to read to our students.

Our Media Center has a new look this year as we expand our "mini" computer lab into a "maxi" one. Last Spring we registered with a program through donation the Federal Government in the hopes of receiving more and more current technology hardware. program donates used equipment (not more than three years old) used in the various governmental agencies. We received a call in early December that we were next in line. Eight of us from school rented the largest U-Haul truck available on December 23rd and drove to the Tip O'Neil Federal Building in Boston to pick up personal computers, printers, monitors, servers, laptops, a cd burner, software and a variety of cords, and other materials. What a windfall for our school! We are grateful to Phil Thompson, one of our parents, who clued us in to this program, urged us to register for it, and assisted in getting this equipment to Raymond.

Our playground also has a new look this year, thanks to the community of Raymond. It has been moved to the back of the building and much of it has been fenced in. We were able to

re-configure the BIG piece of equipment purchased by our PTO several years ago. We also were able to add a basketball court and half of a pavilion. Our goal is to finish the pavilion roof as soon as possible. We will also be adding handicapped access to a pair of handicapped swings once the ground thaws out a bit.

Our PTO continues to play an active role in our school. Their support, enthusiasm, and presence help us to provide many extras to our students. Not only do they provide "things" for our students, they bring in wonderful programs that truly enrich our curriculum and they bring themselves, a real gift to our children.

So many things to talk about – and so little space. Many thanks to our community, our families, our students, our faculty and staff, our volunteers. We welcome you to visit and see our school community at work!

Respectfully Submitted,

Jane Lacasse

Jane Lacasse, Lamprey River Elementary School Principal





Iber Holmes Gove Middle School Principal's Report

I am again pleased to write this report for the school year 2004-05 after almost three complete years as your principal at the Middle School. We were extremely fortunate to hire qualified mathematics teachers this past summer and a qualified science teacher. As you all know under No Child Left Behind this process has become extremely difficult. Everyone has worked very hard to provide your children with a quality education.

We continue with our very successful Flex Schedule and our Exploratory Period on all class levels. Students are exposed to a variety of activities during the exploratory period. We have had the following activities, but this is only the tip of the number and quality of the exploratories that are planned for your children:

- Leadership Skills
- Study and Note Taking Skills
- Career Planning Activities
- X Country Running
- Cribbage
- Chess
- Origami
- Study Hall (when needed as determined by the teacher)

The breakdown of enrollments so far is as follows:

5th Grade (99 students)

6th Grade (121 students)

7th Grade (139 students)

8th Grade (125 students)

We did not make the strides that we thought we would on the 2004 NHEIAPS. After two years of not making Adequate Yearly Progress in Mathematics and Language Arts we find "School ourselves in Need as a Improvement". In order to make those we improvements created improvement team consisting of parents, staff, and administrators that have spent many hours and days with a facilitator preparing an improvement plan that was sent to the state for approval. We eagerly await their approval.

Our Gates McInitie scores again showed an improvement across the grade levels and these

scores were sent home to all parents of the students here at the middle school. In the spring I hope to hold a parent forum to go over and explain the Gates scores so that parents have a definitive idea as to what we are testing and how their child did.

We continue to work very closely with the UNH Impact Center for our mathematics needs. Our Curriculum Coordinator for Mathematics and our 7th grade math teacher just completed Project Across, which was a grant that was received by our district due to the efforts of our curriculum coordinator. Also the Curriculum Coordinators have secured grants for the following items:

- Competency Based Assessment System
- Project Safeguard
- Service Learning

Our Resource Officer continues to work with our health teacher and Guidance Counselors in putting together classes ranging from vandalism to forensic mathematics. All of this is an effort to make our schools a safe and healthy environment for your children. We certainly believe that with the continued vigilance of our staff and the parental input from you our school can only get better.

In closing we continue our pursuit of excellence and significant progress is being made in improving the overall education that your children are receiving. The educational opportunities continue to abound for our students, while the improvement of our local test scores are the fulfillment of that promise we made to you and your children. There certainly are areas that need improvement, but I know that with the continual support of our staff and parental support we will be able to surmount any issues that arise. I trust that the citizens of Raymond support their schools and our efforts to improve them.

Respectfully submitted,

Caesar Meledandrí

Caesar Meledandri, IHGMS Principal

Raymond High School Principal's Report

Raymond High School opened its doors this year with 602 students. The first semester ended with numerous accounts of success and interest. Many new program and class changes have been extremely successful. Anticipated enrollment for opening the doors of 2005-2006 is approximately 600 students.

Achievements at Raymond High School include:

- New course offerings of: Projects in Math, Applied Math, and full year World Cultures.
- Computerized format for special education tracking and guidance tracking.
- Continued support and participation of our Parent Support Organization (PSO).
- The continuation of our Jobs for NH Grads program even after funding was cut.
- Electronic reporting of daily attendance by period and incorporating electronic grade reports.

Challenges that face Raymond High School:

- Attracting qualified teachers.
- Increasing enrollment of Advanced Placement and Honors Classes.
- To achieve adequate yearly progress in the subgroup of special education mathematics.





Budget issues continue to be challenging. Nevertheless the faculty and staff continue to be dedicated to the task of educating our youth. New programs will continue to be introduced and evaluated to best service Raymond's youth.

I am confident that Raymond High School will continue to be a safe place for our students to be productive individuals and acquire an appreciation for life-long learning.

I continue to encourage Raymond citizens to become involved with their schools. Our doors are open; let us share with you what we are doing.

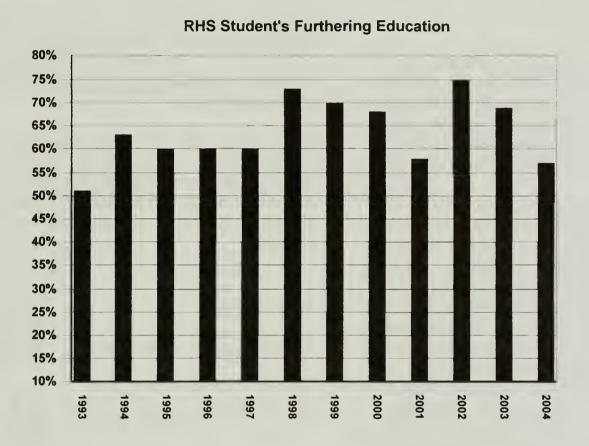
Respectfully submitted,

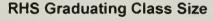
Michael A. Shore

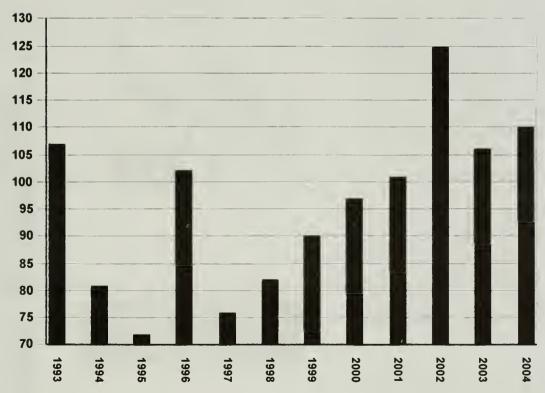
Michael A. Shore Raymond High School Principal

Graduates

Total scholarships that were awarded to the Class of 2004 were at the top of the charts with a total of \$240,010.00. 57% of this graduating class of 110 students chose to further their education.







SCHOOL FOOD SERVICE

It's hard to believe that another year has gone by! When I started in this position the graduating class of 2004 was in fifth grade. How time flies when you're having fun and truly enjoy the job you do!

The school year 2003/2004 brought forth many challenges for the Food Service Department. With increasing wholesale food prices, labor and insurances costs, we have been able to not increase breakfast or lunch prices. That is not to say that times are all good.

For the second year in a row, this department has failed to be self-sufficient. That is not an easy thing to say. We have worked hard at increasing participation through mailings and student preference surveys. We are attempting to write a grant for a Point of Sale(POS) computer system to attract more children to join us for both breakfast and lunch. We have partnered with UNH to provide nutrient analysis on every meal option served. We have worked hard at containing costs that are directly in our scope of control food and miscellaneous costs. While labor costs remain above average for school food service in general, that extra cost reflects the dedication of our long-term staff members. We are fortunate to have staffs that have seen two generations of the same family go through the school system. We have staff members who were on board when the IHGMS was the High School. These are the folks who show care, concern, and compassion for the children of Raymond. I ask that you join me in congratulating them for their dedication.

As with most businesses both large and small (yes this is a business), the food service department is burdened with extremely high insurance costs. Up until last year we were able to "squeak by" with out assistance. Unfortunately, this will not be the case in the for the foreseeable future.

The Raymond School Board, as well as my office, has been trying to address this situation for two years now. We have posted the menus to the district web site, and instituted a Menu Hot Line for daily lunch items and specials at each school. To access web menus, type

www.raymond.k12.nh.us into your browser, then click the lunch link. To utilize the menu Hot Line, dial your school's main number, and extension 555.

Hopefully, with support from the residents of the Town of Raymond, we can return to financial viability and self-suffiency in the near future. Any student who utilizes the Breakfast and Lunch program helps us to achieve that goal.

On behalf of the entire Food Service Department I would like to say that it is a pleasure to serve the children of Raymond nutritious meals. I personally thank you for allowing me to serve as your Food Service Director.

Submitted by:

Patrick J. Larney

Patrick J. Larney, SFNS, FSD (aka "The Head Lunch Lady") Raymond School Food Service





The Main Street

Student Dining
Center
Bill o'
Fare



Raymond School District Treasurer's Report: General Fund

Schedule of Receipts and Disbursements 7/1/03-6/30/04

Cash Balance at 6/30/03 Receipts 7/1/03-6/30/04			\$95,002.80
Accounts Receivable from FY03		251,423.24	
State Revenues			
Adequacy Grant – Local	2,761,382.00		
Adequacy Grant – State	5,408,920.00		
Special Education	158,900.00		
Driver Education	4,200.00		
Medicaid	40,710.74		
Title I	151,588.40		
Title II	60,500.00		
Title VI	3,000.00		
Other	25,690.46		
Catastrophic Aid	189,100.63		
Building Aid	43,500.00		
		8,847,492.23	
Tuition Revenues/Reimbursements			
Regular Education/Pre-School	95,739.61		
Special Education	33,681.96		
		129,421.57	
Tax Appropriation		7,339,936.00	
Private Foundation Grant		5,000.00	
Lunch Program Payroll Reimbursement		216,519.83	
Refunds/Reimbursements		194,489.92	
Interest Earned		7,336.81	
Other Local Revenue		5,627.10	
Total Revenue & Receipts through 6/30/03			16,997,246.70
Less: School Board Orders Paid Out			16,705,284.74
Cash on Hand at June 30, 2004			\$386,964.76

Respectively submitted,

Edward F. French

Edward F. French, Treasurer



PLODZIK & SANDERSON

Professional Association/Accountants & Auditors

193 North Main Street · Concord · New Hampshire · 03301-5063 · 603-225-6996 · FAX-224-1380

INDEPENDENT AUDITOR'S REPORT

To the Members of the School Board Raymond School District Raymond, New Hampshire

We have audited the accompanying financial statements of the Raymond Regional School District, as of and for the year ended June 30, 2004 as shown on pages 3 through 5. These financial statements are the responsibility of the Raymond Regional School District's management. Our responsibility is to express opinions on these financial statements based on our audit.

We conducted our audit in accordance with auditing standards generally accepted in the United States of America and the standards applicable to financial audits contained in Government Auditing Standards, issued by the Comptroller General of the United States. Those standards require that we plan and perform the audit to obtain reasonable assurance about whether the financial statements are free of material misstatement. An audit includes examining, on a test basis, evidence supporting the amounts and disclosures in the financial statements. An audit also includes assessing the accounting principles used and the significant estimates made by management, as well as evaluating the overall financial statement presentation. We believe that our audit provides a reasonable basis for our opinions

Management has chosen not to implement Governmental Accounting Standards Board (GASB) Statement No. 34, Basic Financial Statements - and Management's Discussion and Analysis - for State and Local Governments. Therefore these financial statements are presented following the principles that were in effect prior to GASB Statement No. 34. Management has not presented government-wide financial statements to display the financial position and changes in financial position of its governmental activities and business-type activities. The financial statements presented do not contain separate statements for governmental, proprietary, if applicable and fiduciary fund types, nor are major and non-major funds separately identified and classified. The financial statements presented report expendable trust funds which should be reported as special revenue funds under the new reporting model. The financial statements also present a general long-term debt account group which should not be reported as such, but the information contained therein should be included in the government-wide financial statements were they presented. Also, the financial statements do not contain any information on capital assets because the government has not maintained historical cost records of such assets. Management has not presented a management's discussion and analysis as required. The amounts that would be reported in the missing statements and required supplementary information; and the effects of reclassifying and properly reporting the information presented are not reasonably determined.

In our opinion, because of the effects of the matters discussed in the preceding paragraph, the financial statements referred to above do not present fairly, the financial position of the Raymond Regional School District as of June 30, 2004, or the changes in its financial position or its cash flows, where applicable, for the year then ended, in conformity with accounting principles generally accepted in the United States of America.

In accordance with Government Auditing Standards, we have also issued our report dated November 15, 2004 on our consideration of the Raymond Regional School District's internal control over financial reporting and our tests of its compliance with certain provisions of laws, regulations, contracts and grant agreements and other matters. The purpose of that report is to describe the scope of our testing of internal control over financial reporting and compliance and the results of that testing, and not to provide an opinion on the internal control over financial reporting or on compliance. That report is an integral part of an audit performed in accordance with Government Auditing Standards and should be considered in assessing the results of our audit.

Raymond School District Independent Auditor's Report

Our audit was conducted for the purpose of forming opinions on the basic financial statements of the Raymond School District taken as a whole. The individual fund supplemental statements are presented for purposes of additional analysis and are not a required part of the financial statements. The accompanying schedule of expenditures of federal awards is presented for purposes of additional analysis as required by the U.S. Office of Management and Budget Circular A-133, Audits of States, Local Governments, and Non-Profit Organizations, and is not a required part of the basic financial statements. For reasons stated in the third paragraph of this report, we expressed an opinion that the financial statements of the Raymond School District do not fairly present financial position, results of operations, and cash flows, if applicable in conformity with accounting principles generally accepted in the United States of America Therefore, we do not express an opinion on the accompanying individual fund supplemental statements or the accompanying schedule of expenditures of federal awards.

November 15, 2004

RAYMOND SCHOOL DISTRICT SALARIES 2004-2005

Last Name	First Name	Position	Salary
Adams	John	Social Studies	\$36,265.00
Ajemian	Rebecca	English	\$28,649.00
Allen	Susan	Special Education	\$45,631.21
Amirault-Ernst	Gail	Financial Assistant/Maintenance Clerical	\$27,524.12
Anzalone	Jane	Media Aide	\$6,043.11
Arnold	Evelyn	Food Service	\$13,397.01
Auclair	Debra	Special Education Aide	\$11,364.09
Aylward	Chris	Elementary Education	\$45,809.35
Baker	Colleen	Elementary Education	\$35,343.00
Battye	Bruce	Maintenance Supervisor	\$46,000.00
Bell	Marie	English	\$39,489.00
Benson	Juliann	Elementary Education	\$28,565.00
Benz	Lin	Elementary Education	\$46,686.93
Bergevine	Nancy	Elementary Education	\$46,686.93
Berube	Karen	Special Education Aide	\$11,364.09
Blanchard	Pat	Food Service	\$22,094.73
Blouin	Teresa	Business Administrator	\$71,500.00
Bolduc	Charlie	Secretary	\$30,914.00
Bolton	Mindy	Personal Aide	\$12,136.41
Boucher	Pat	Social Studies	\$45,809.35
Bowles	Sandy	Media Aide	\$19,258.89
Boynton	Sue	Elementary Education	\$44,949.50
Brackett	Marv	Head Custodian	\$30,572.88
Brazeau			*
	Davinney Mike	Health/Physical Education Business	\$33,869.00
Brazeau			\$46,543.23
Bridle	Coleen	Mathematics	\$25,795.00
Broadhurst	Susan	Curriculum Coordinator-Math	\$52,020.00
Brunelli	Holly	Guidance	\$52,131.38
Bryant	Jessica	Elementary Education	\$31,821.00
Buckingham	Barbara	Reading Specialist	\$38,370.00
Buckingham	Wendy	Speech Aide	\$10,420.15
Buckley	Gail	Special Education Aide	\$11,033.10
Buckley	Richard	Science	\$44,736.93
Busby	Michele	Elementary Education	\$44,949.50
Cameron	Chris	Social Studies	\$42,031.00
Camire	Sandy	Financial Assistant	\$31,894.72
Cannistraro	Karen	Special Education Aide	\$10,738.88
Carbone	Cindy	Special Education Aide	\$11,903.49
Carlberg	Fran	Secretary	\$17,725.12
Cascio	Honey	Secretary	\$19,434.33
Cenatiempo	Nicholas	Assistant Principal - RHS	\$53,000.00
Chamberlain	Paula	Special Education Aide	\$12,001.56
Chouinard	Michael	Administrative Assistant	\$30,044.10
Chouinard	Paula	Health	\$37,843.00
Chretien	Linda	Elementary Education	\$47,581.21
Cloutier	Noreen	Secretary	\$30,914.00
Coito	Margaret	Food Service	\$14,627.67
Cooper	Gina	Instructional Aide	\$12,442.89
Corman	Linda	Music	\$18,351.00
Cormier	Larry	Industrial Arts	\$48,924.03
Cormier	Norman	Social Studies	\$32,457.00
Costanzo	Joe	Custodian	\$21,000.20
Cote	Dianne	Food Service	\$8,863.35

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Cote	Ken	Special Education Aide	\$10,764.00
Dahl	Sissel	Media	\$45,809.35
Datilio	Jennifer	Elementary Education	\$26,917.00
Davis	Sally	Special Education Aide	\$10,726.63
DeFlumeri	Mary	Food Service	\$12,066.79
Dellas	Deb	Secretary	\$19,212.76
Desrosiers	Maureen	Elementary Education	\$43,859.35
Devlin-Wood	Paula	Elementary Education	\$45,809.35
Diamond	Suzanne	Media Aide	\$10,420.15
Dickinson	Arleen (Brenda)	Secretary	\$25,051.00
Dineen	Marian	Technology Aide	\$4,601.74
Dodeman	Geneva	Special Education Aide	\$16,929.68
Dowling	Michelle	Physical Education Aide	\$11,364.09
Doyle	Deirdre	English	\$26,315.61
Drew	Charles	Title I*	\$43,729.00
Durham	Amy	Mathematics	\$25,795.00
Dyrkacz	Diane	In-School Restriction	\$8,826.48
Ellis	Sandy	Reading Aide	\$16,402.54
Elsemore	Peter	Title I*	\$27,374.00
Emanuel	Euphemia	English	\$48,493.23
Emerson	Stacia	Elementary Education	\$42,745.00
Faia	Andrea	Speech/Language	\$35,238.00
Faux	Jessica	Science	\$24,720.00
Feist	Christina	Special Education Aide	\$11,033.10
Fenstermaker	Evelyn	Custodian	\$20,701.72
Fernald	Virginia	Speech Aide	\$11,915.75
Fishbein	Rachael	Special Education	\$47,474.03
Fisk	Jenny	Preschool	\$49,444.03
Fleming	Joan	Nurse - High	\$31,197.00
Flower	Kathy	Special Education Aide	\$11,598.90
Fogg	Rebecca	English	\$25,795.00
Fosher	Mary	Curriculum Coordinator-English	\$59,455.80
Fournier	Christine	Special Education Aide	\$11,033.10
Franco	Ann	Special Education Aide	\$10,429.12
Franco	Karen	Speech Aide	\$11,033.10
Frontierro	Judy	Instructional Aide	\$16,157.36
Fulton	John	Health/Physical Education	\$45,809.35
Gaeb	Sue	COTA	\$31,672.50
Gamage	Julie	Industrial Arts	\$45,809.35
Gauthier	Monique	Nurse - Middle	\$28,088.00
Germain	Sheryl	Special Education Aide	\$10,738.88
Gibson	Marilyn	English	\$42,999.50
Gillespie	Jennifer	Administrative Assistant	\$38,078.52
Gingras	Mary	Elementary Education	\$48,493.23
Giroux	Kim	Special Education	\$24,720.00
Goldthwaite	Betty	Secretary	\$38,077.52
Goodwin	Cynthia	Special Education Aide	\$11,646.05
Goodwin	Nancy	Special Education Aide	\$12,565.48
Gorman	Richard	Head Custodian	\$35,625.72
Gospodarek	Angela	Science	\$33,869.00
Gould	Terry	Special Education Aide	\$10,746.48
Goyette	Dennis	Title I*	\$47,474.00
Granquist	Sandra	Special Education	\$29,806.00
Greenaway	Maghan	Study Hall Aide	\$12,075.12
Griffin	Ric	Secretary	\$24,386.39

C:1114	Davilina	Cracial Education*	¢E1 000 00
Guilbeault	Pauline	Special Education* Custodian	\$51,000.00
Gustin	Scott		\$19,760.00
Hadik	Becky	Special Education* Curriculum Coordinator - Science	\$51,669.70
Hall	Jon		\$59,455.80
Hall	Stacey	Secretary Floriantemy Education	\$24,518.00
Harding	Phyllis	Elementary Education	\$46,186.93
Hagley	Donna	Elementary Education Custodian	\$34,753.00
Healey	Elena		\$11,043.76
Higgins Holland	Pam Michelle	Special Education Aide Science	\$11,364.09
		Personal Aide	\$29,310.00
Holmes	Mary	Personnel Coordinator	\$11,854.45
Houle-Briggs	Linda Deb		\$33,256.08
Hovey Howcroft		Speech/Language	\$31,104.00
	Julie Fred	Special Education Aide Custodian	\$11,364.09
Hunt Hutton			\$19,892.60
	Carol	Science	\$45,809.35
Iantosca	Fred	Custodian	\$22,386.00
Iller	Cheryl	Food Service	\$6,236.87
Ingalls	Ann	Preschool	\$31,916.00
Jarrell	Georgia	French	\$47,476.00
Jenness	Rhonda	Social Studies	\$47,474.03
Jewell	Barbara	Media Aide	\$12,764.45
Johnson	Lois	Personal Aide	\$11,364.09
Jones	Marlene	Elementary Education	\$47,581.21
Jordan	Deborah	Special Education Aide	\$10,166.00
Kaczmarek	Mary Kaye	Elementary Education	\$47,474.03
Kelvington	Pat D: 1-	Secretary	\$26,788.99
Klaxton	Dick	Industrial Arts	\$43,859.35
Koch	Liz	English	\$43,859.35
Koch	Tom	Science	\$41,085.00
Komisarek	Brenda	Preschool Aide	\$10,433.48
Koumrian	Tim	Special Education*	\$37,100.00
Kowalchuk	Joni Palant	Media Aide	\$4,557.15
Kowalczyk	Robert	Elementary Education	\$28,088.00
LaBranche	Jen	Elementary Education	\$25,795.00
LaBranche	Lynn	Elementary Education	\$45,809.35
Lacasse	Alison	Music	\$39,489.00
Lacasse	Jane	Principal - LRES	\$74,256.00
Lacasse	Randall	Music	\$41,207.00
Lambert	Melissa	Elementary Education	\$25,795.00
Lang	Michelle	Speech Aide	\$10,420.15
Larney	Patrick	Food Service Director	\$38,837.79
Larochelle	Linda	Nurse's Aide	\$15,372.79
Larrabee	Pam	Study Hall Aide	\$11,033.10
Lassins	Sue	Elementary Education	\$46,686.93
Latham	Nancy	Elementary Education	\$46,686.93
Leary	Kristin	Elementary Education	\$35,448.00
Leclerc	Betty-Ann	Elementary Education	\$46,686.93
Ledoux	Todd	Maintenance	\$11,731.20
LeGallo	Daniel	Assistant Principal - LRES	\$52,000.00
Legg	Eileen	Elementary Education	\$45,809.35
Leith	Cyndi Mary Ann	Receptionist	\$24,155.56
Lessard	Mary Ann	Art Special Education	\$42,999.50
Leuchs	Catherine	Special Education	\$46,543.23
Leuchs	Marianthe	English	\$26,917.00

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Liggiero	Carmella	Food Service	\$6,236.87
Lister	Bryan	Guidance	\$50,648.07
Liversidge	Linda	Food Service	\$6,374.74
Livingston	Kelly	Special Education Aide	\$10,738.88
Livingston	Stacey	Speech/Language	\$40,161.00
Long	Jay	Physical Education	\$48,493.23
Long	Lisa	Special Education Director	\$67,320.00
Longmuir	Lisa	Special Education Aide	\$10,429.12
Lottmann	Janet	Elementary Education	\$47,993.23
Lussier	Suzanne	Guidance	\$49,424.03
MacGown	Sarah	English	\$30,585.00
Maciulavicius	Joyce	Special Education Aide	\$12,479.66
Maloney	Andrew	Curriculum Coordinator - Social Studies	\$59,455.80
Maloney	James	Social Studies	\$31,104.00
March	Stacey	Special Education	\$27,456.00
Marshall	Paul	Science	\$29,222.00
Martin	Kim	Special Education	\$32,554.00
Mason	Charlotte	Art	\$48,493.23
McDonald	Mary	Elementary Education	\$46,686.93
McGurren	Bill	Mathematics	\$43,859.35
McLaughlin	Ann	Elementary Education	\$46,686.93
McLaughlin	Mary	Food Service	\$5,580.36
McMullin	Dottie	Special Education Aide	\$11,364.09
McNallen-Formon	Veronica	Special Education Counselor	\$38,485.00
McNally	Joe	Special Education	\$23,737.02
Meledandri	Caesar	Principal - IHGMS	\$71,400.00
Mellin	Gayle	Special Education Aide	\$13,117.13
Mercer	Rachel	Special Education Aide	\$10,166.00
Merrill	Jodi	Technology Director	\$49,000.00
Merrow	Margaret Joyce	Family & Consumer Science	\$45,809.35
Merry	Ellen	Elementary Education	\$46,543.23
Mesmer	Carol-lee	Elementary Education	\$46,686.93
Meyer	Kimberly	Special Education Aide	\$14,352.00
Migneault	Audrey	Preschool Aide	\$13,076.62
Miliner	Claudia	Secretary	\$24,594.67
Miller	Angel	Food Service	\$5,444.25
Morin	Julie	Guidance	\$29,513.75
Morin	Kathy	Elementary Education	\$45,809.35
Morrill	Ann	Family & Consumer Science	\$49,424.03
Moule	Lindy	Guidance	\$45,049.06
Moyer	Kim	Spanish	\$43,859.35
Muller	Mary	Art	\$44,949.50
Murray	Denise	Reading Specialist	\$33,869.00
Myers	Pamela	Special Education Aide	\$10,738.88
Newbanks	Dale	Custodian	\$11,043.76
Newbanks	Mary Ann	Special Education Aide	\$11,598.90
Niggl	Valerie	Food Service	\$17,798.20
Nivens	Bonnie	Elementary Education	\$31,821.00
Nolin	Kathylyn	Reading Aide - Title I	\$9,919.83
Norftill	Amanda	Elementary Education/Language Arts	\$25,795.00
Norris	Tracey	Special Education Aide	\$11,364.09
Oakleaf	Jessica	Elementary Education	\$25,795.00
O'Brien	Sharon	Occupational Therapist	\$47,474.03
O'Brien	Tom	Special Education	\$45,631.21
Olmstead	Karen	Computer	\$45,495.00

Omefon	Lagamum	Special Education	\$42,000,00
Onufer	Jessamyn	Special Education	\$43,600.00
Ozana	Kristin	Social Studies	\$28,088.00
Papamichael	Debbie	Nurse's Aide	\$4,853.89
Paulsen	Karen	Elementary Education	\$46,686.93
Perry	Marianne	Special Education	\$43,729.00
Pinette	Michele	Special Education Aide	\$10,738.88
Pitkin	Marie	Custodian	\$22,087.52
Pitts	Gail	Special Education Aide	\$10,738.88
Plender	Dean	Mathematics	\$34,399.65
Plender	Dean	Maintenance	\$13,762.06
Plender	Joann	ESL	\$26,237.40
Popieniek	Pat	Elementary Education	\$33,970.00
Potter	Deb	Music	\$26,917.00
Prescott	Sue	Special Education Aide	\$11,646.05
Priebe	Linda	Preschool Aide	\$12,810.14
Proulx	Robin	Elementary Education	\$48,493.23
Puchacz	Suzanne	Guidance	\$51,184.94
Punsky	Pamela	Special Education Aide	\$10,764.00
Ramsey	Ben	Science	\$35,343.00
Readon	Don	Custodian	\$19,763.64
Richard	Cheryl	Food Service	\$15,264.81
Richard	Jason	Mathematics	\$27,374.00
Richard	Linda	Food Service	\$13,926.06
Richman	Susan	Elementary Education	\$48,924.03
Robertson	Shirleen	Food Service	\$11,107.28
Roe			
	Angela Mori lymn	Secretary Custodian	\$17,725.12
Rousseau	Meri-lynn		\$26,884.52
Roy	Douglas	Special Education *	\$30,585.00
Russell	Gerri	Elementary Education	\$48,493.23
Sargent	Betty	Media	\$50,575.69
Sargent	Holly	English	\$21,929.75
Sawyer	Debra	Mathematics	\$45,631.21
Schlangen	Molly	Nurse - Elementary	\$36,880.00
Scoledge	Pat	Study Hall Aide	\$12,075.12
Shea	Evelyn	Custodian	\$21,000.20
Shea	Tracy	Head Custodian	\$26,897.00
Shepard	Melanie	In-School Restriction	\$11,033.10
Sherriffs	Renee	Special Education	\$24,720.00
Shore	Michael	Principal - RHS	\$74,256.00
Shuman	Victoria	Mathematics	\$28,088.00
Sievert	Susan	Special Education	\$37,730.00
Silva	Meghan	Elementary Education	\$28,565.00
Skelton	Linda	Physical Education Aide	\$12,283.52
Small	Ellen	Assistant Principal ~ IHGMS	\$53,560.00
Sparks	Carla	Special Education Aide	\$10,429.12
Sprague	Julie	Special Education Aide	\$11,364.09
Stein	Kiernan	Speech/ Language	\$24,720.00
Stewart	John	Special Education Aide	\$10,429.12
Stewart	Kathy	Elementary Education	\$45,809.35
Strzepek	Grethel	Special Education	\$46,543.23
Taft	Mary	Physical Education	\$48,493.23
Thibault	Todd	Computer	\$25,214.00
Toto	Erin	Social Studies	\$26,838.00
Turbeville	James	Superintendent	\$92,000.00
Vacant	Vacant	Special Education Aide	\$10,738.88
		I	, , , , , , , , , , , , , , , , , , , ,

Vacant	Vacant	Speech/Language	\$31,010.00
Vacant	Vacant	Custodian	\$20,800.00
			,
Vaillancourt	Sue	Special Education Aide	\$11,780.90
Vaillancourt	Tina	Food Service	\$6,955.28
VanKouwenberg	Sandy	Science	\$34,607.96
Wakefield	Trisha	Reading Aide - Title I	\$10,743.80
Walen	Jean	Special Education	\$47,581.21
Walker	Cara	Elementary Education	\$45,309.35
Walker	Colin	English	\$32,457.00
Wallerstein	Steve	Special Education	\$44,736.93
Wason	Carol	Food Service	\$6,085.87
Wentworth	Patricia	Special Education Counselor	\$32,457.00
Weymouth	Jane	Administrative Assistant	\$29,010.37
Wheelock	Cynthia	English	\$43,859.35
Wilcott	Katherine	Elementary Education	\$26,311.00
Williams	Georgine	Social Studies	\$45,631.21
Wood	Debbie	Title I	\$48,493.24
Yaris	Dottie	Spanish	\$30,585.00
Zabohanski	Stephanie	Health/Physical Education	\$41,085.00
Zaino	Mary-Ann	Mathematics	\$45,809.35
Zimmel	Linda	Special Education	\$44,736.93



Kindergarten Ribbon Cutting Ceremony at Lamprey River Elementary School

Raymond Middle School Proposal 2005 Highlights The Right Building at the Right Time

- Predominately new structure for grades 5-8, with the exception of a substantially remodeled gymnasium.
- The new Middle School will be 105,000 square feet, increased from the current size of 91,908 square feet including the portable classrooms.
- Construction will be on the current Middle School site, utilizing existing septic and water systems, as well as athletic fields.
- The new building will facilitate current student needs and future population growth. The building will be expandable.



Tax Impact Based on Assessed Value of Home:

Year	Rate per Thousand	\$100. Monthly	,000 Yearly	\$150. Monthly	,000 Yearly	\$200. Monthly	,000 Yearly
1	\$0.37	\$3.08	\$37	\$4.63	\$55	\$6.17	\$74
2	1.05	8.75	105	13.13	157	17.50	210
3	1.08	9.00	108	13.50	162	18.00	216
4	1.11	9.25	111	13.88	166	18.50	222
5	1.14	9.50	114	14.25	171	19.00	228
20	1.20	10.00	120	15.00	180	20.00	240

NOTE:

- 1 Based on a 20-year payment schedule.
- 2 These figures reflect the 55% reimbursement from the State of New Hampshire.
- 3 Consult your tax bill to determine your home-assessed value.
- 4 Does not reflect future impact fees, which could substantially reduce the tax impact.
- 5 For more information including a full payment schedule visit our website at http://raymond.k12.nh.us/building_committee.htm

More Highlights

- Each grade will be relatively self-contained with restrooms, lockers and group meeting areas conveniently located. 5th and 6th grades will each have a science activity room. 7th and 8th grades will each have a science lab.
- Modern and energy efficient mechanical, HVAC, electrical, communication and data systems will be run throughout the building, including the gymnasium.
- The exterior will be constructed of durable and energy efficient blocks & brick.
- Construction will begin in the summer of 2005, with completion scheduled for January 2006.
- Designed for community use, the new Middle School will have separate nighttime access to the symnasium, cafetorium, band area, the media center and conference space, separating those areas from secured education spaces during after school hours.
- The parking area will be modernized, with vehicle capacity nearly doubled. To enhance student safety, a separate "buses only" drop off area will also be added.
- The renovated gymnasium will receive a new roof, locker rooms, showers, public restrooms as well as new mechanical, HVAC and communications systems.
- A super-majority of 60% is required to pass the school bond. Voting will take place on March 8th, 2005.

Committee Members:

Bob Carlberg: Chairman Diane Naoum: Vice-Chair Suzanne Diamond: Secretary Dan Dececca Christina Vogel: Treasurer Carla Ahearn

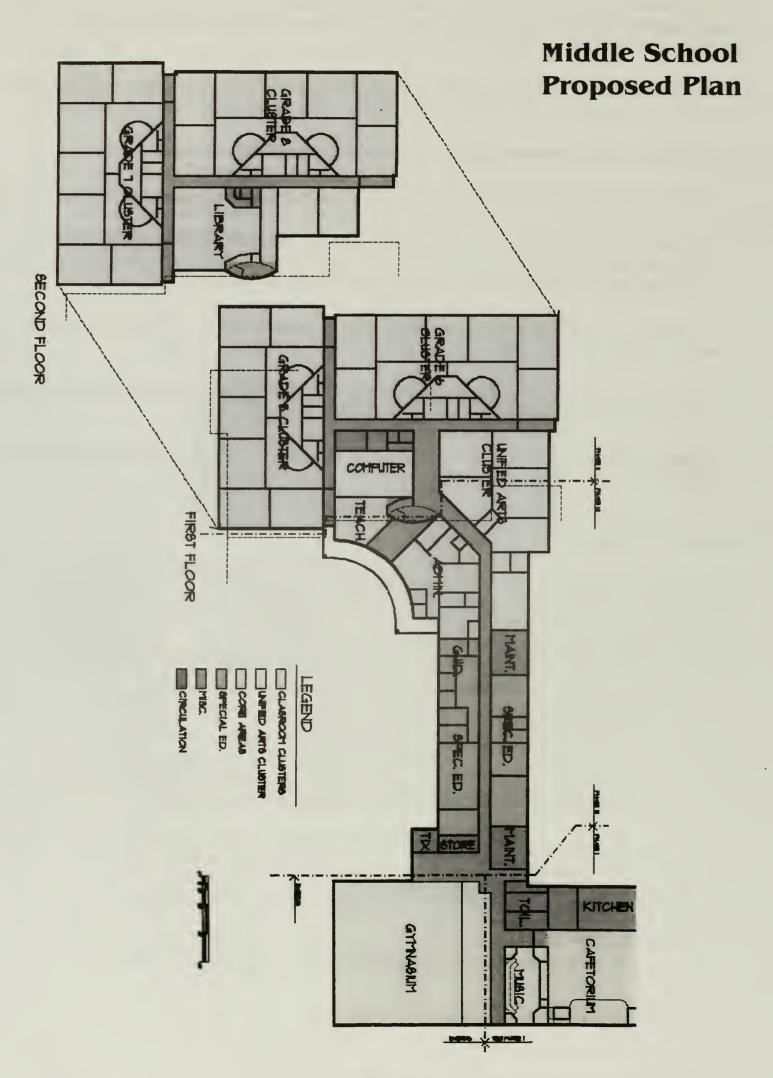
Brian Campbell Colleen West Coates Dana Felch Julie Felch

Andy Harmon John Harmon Kathy Lee Stephen Naoum Sally Paradis

Mark Prescott David Spinney Tina Thomas Sam Waterman Marc Zahler

Please visit our web site at:

http://raymond.k12.nh.us/building_committee.htm

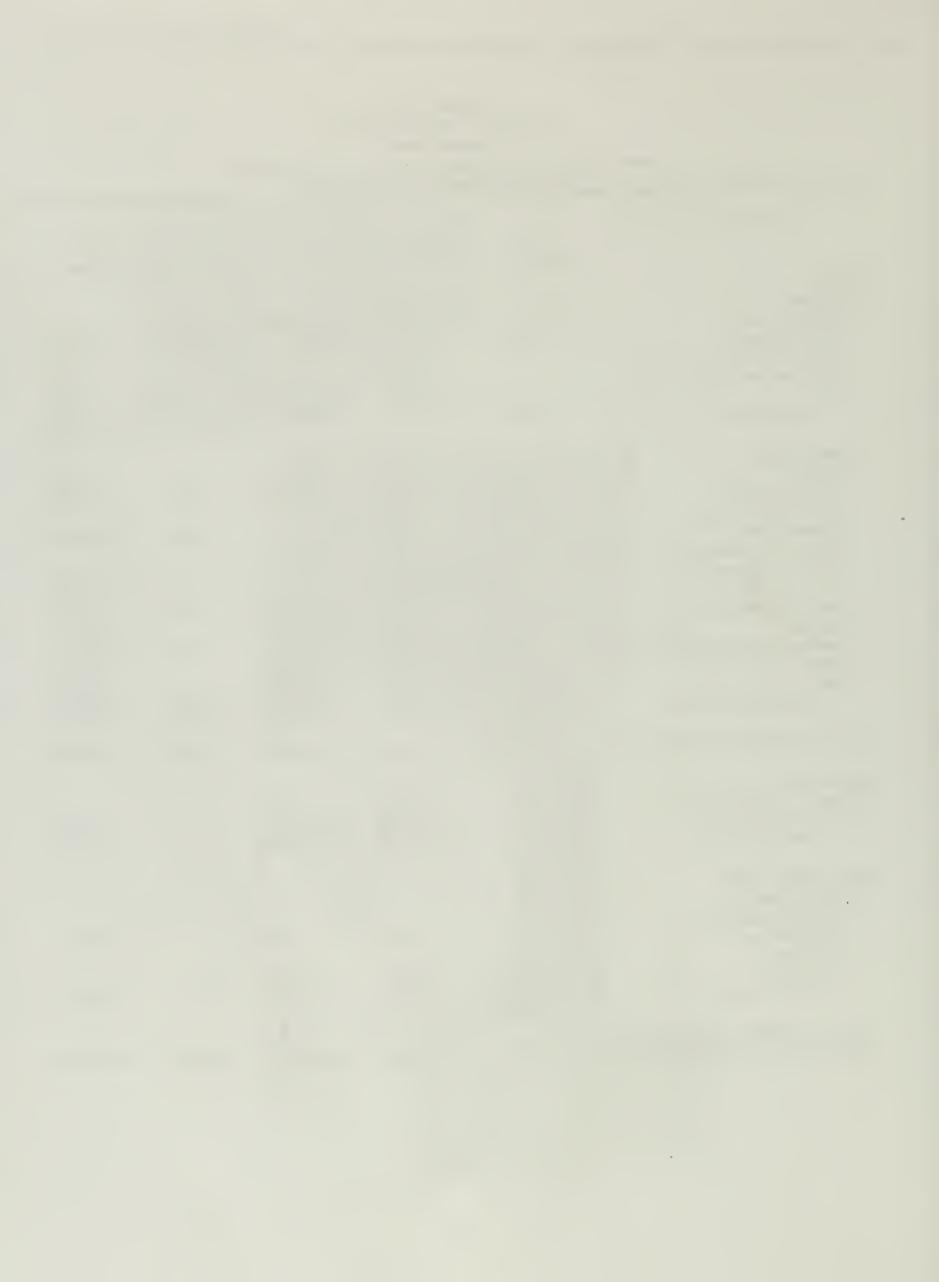


SCHEDULE A-2 RAYMOND SCHOOL DISTRICT

General Fund

Statement of Appropriations, Expenditures and Encumbrances
For the Fiscal Year Ended June 30, 2004

Current	From 2002-2003	Appropriations 2003-2004	Expenditures Net of Refunds	Encumbered To 2004-2005	(Over) Under Budget
Instruction					
Regular Programs	\$ 5,938	\$ 8,028,842	\$ 7,791,915	\$ 38,642	\$ 204,223
Special Programs	5,336	2,937,502	2,477,744	46,367	418,727
Vocational Programs	-,	201,900	163,957		37,943
Adult and Community Programs		16,300	100,557		16,300
Other		109,151	106,596		2,555
Total Instruction	11,274	11.293,695	10,540,212	85,009	679,748
Total Monadion					
Support Services					
Student	1,104	678,721	578,496	15,787	85,542
Instructional Staff	850	277,418	276,847	1,971	(550)
General Administration		·	·	·	
School Board	168	67,049	111,760	6,000	(50,543)
Executive Administration		·	·	·	
SAU Management Services	1,378	246,160	258,067	1,199	(11,728)
All Other Executive		339,647	339,364		283
School Administration	2,364	794,360	815,226	5,132	(23,634)
Business		145,679	107,427		38,252
Operation and Maintenance of Plant	7,453	1,105,345	1,212,230	8,342	(107,774)
Student Transportation	2,850	651,149	686,066		(32,067)
Other		1,790	20,215		(18,425)
Total Support Services	16,167	4,307,318	4,405,698	38,431	(120,644)
Facilities Acquisition and Construction	134	1	16,952	2,850	(19,667)
Debt Service					
Principal - Long-Term Debt		145,000	145,000		
Interest - Long-Term Debt		<u>38,767</u>	30,720		8,047
Total Debt Service		183,767	175,720		8,047
Other Financing Uses					
Interfund Transfers					
Special Revenue Fund					
Food Service		12,174	110,159		(97,985)
<u>Trust Funds</u>					
Expendable		110,950	110,950		
Total Operating Transfers Out		123,124	221,109		(97,985)
Total Appropriations,					
Expenditures and Encumbrances	<u>\$ 27,575</u>	\$ 15,907,905	\$ 15,359,691	\$ 126,290	<u>\$ 449,499</u>





Telephone Directory

Emergency 911			
Animal Control Officer	895-4222	Marriage License	895-4735 x109
Auto Registration	895-4735 x109		
Assessing	895-4735 x102	Planning	895-4735 x115
		Police (Non-emergency)	895-4222
Building Inspector	895-4735 x116	Post Office	895-3314
		Public Works	895-4735 x108
Cable Access Channel (RCTV)	895-6405		
Chamber of Commerce	895-2254	Raymond High School	895-6616
Community Development	895-4735 x112	Recreation	895-4735 x105
Conservation Commission	895-4735	Registry of Deeds	642-5526
District Court	624-2084	Selectmen	895-4735 x112
Dog License	895-4735 x109	Superintendent of Schools	895-4299
Fire (Non-emergency)	895-3321	Tax Collector	895-4735 x111
		Town Clerk	895-4735 x111
Health Officer	895-4735 x116	Town Manager	895-4735 x113
		Voter Registration	895-4735 x109
Iber Holmes Gove Middle School	895-3394		
		Water Department	895-4657
Landfill (Transfer Station)	895-4735 x108		
Lamprey River Elementary School	895-3117	Zoning	895-4735 x115
Library	895-2633		



Inside the Raymond Safety Complex Shawn Coope & David Salois



Original Raymond Police Station Robert Allivey, James Nye, Robert Elliot, & Mark Long