

**TOWN OF WASHINGTON
NEW HAMPSHIRE
ANNUAL REPORTS
2014**



In memory of Hans Eccard, honorary life-time Fire Department member

TOWN OF WASHINGTON

www.washingtonnh.org

Board of Adjustment: Jim Bissonnette, Chair, 495-0638, meeting last Wednesday of the month

Board of Assessors: Office hours Thursdays 9-2 at the Town Hall 495-3074

Cemetery Trustees: Phil Barker, Chair, 495-3640, Kathreen West, Kathleen West, P O Box 22, Washington, NH 03280, meeting last Monday of the month

Fire Department: Brian Moser, Chief, 495-3133, Forest Warden, Allan Dube, 495-3133

Health Officer: Jim Berry, Deputy, Janice Philbrick, 495-3798

Public Works: Ed Thayer, Director, 495-3641, fax 495-0278

Park and Recreation: Guy Eaton, Chair, Steve Hanssen, Ray Clark, Larry L'Hommedieu, and Bob Bachand, 495-3661, meetings second Wednesday of the month

Planning Board: Jim Crandall, Chair, Michelle Dagesse, Vice Chair, Nan Schwartz, Secretary, Lynn Cook, Tom Marshall, ex-officio, Jean Kluk, Steve Terani, 495-3661, first Tuesday of the month 6:30pm at the Town Hall

Police Department: Steve Marshall, Chief, Brian Moser, John Corrigan and Tim Puchtler, office 495-3294, dispatch 495-3233

Post Office – daily 8-12 & 2:45-4:45 Saturday 8:30-11:45, 495-3647

**Recycling Center: Dave Defosse, manager, 495-5399
6/15-9/15 Saturday 9-5, Sunday 11-7 and Wednesday 10-6
Winter hours Saturday 9-5, Sunday 11-5 and Wednesday 10-6**

**Selectmen's Office: Ken Eastman, Chair, Guy Eaton and Tom Marshall, 495-3661, meetings Thursdays 7pm at Town Hall
Administrator hours: M-F 9-3 495-3661**

**Shedd Free Library: Joe Ellen, Wright, Librarian 495-3592, fax 495-0410
Tuesday 10-5, Thursday 1-7, Saturday 10-1
Memorial Day through Columbus Day Wednesday 10-1 July and August 10-4**

**Town Clerk: Sandy Poole, Deputy Sandy Eccard, 495-3667
Thursday 1-8 Friday 9-3 last Saturday of the month 9-12**

**Tax Collector: Sandy Eccard, Deputy Sandy Poole
Thursday 3-8, Friday 9-3 last Saturday of month 9-12, 495-3667**

Welfare: Carolyn Russell, Director, Dianne Belcastro, Assistant, office hours by appointment 495-0262

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Washington, NH

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GENERAL INFORMATION

Date of Incorporation	December 13, 1776
Total area	Approx. 50 square miles
Elevation above mean sea level	
Town Center	1532 feet
Maximum (Lovell Mountain)	2496 feet
Number of registered voters, 2013	
Population, 2011	1100+/-
Housing units	1141
District Court	Newport
US Senators:	Kelly Ayotte 144 Russell Senate Office Building Washington DC 20510 (202) 224-3324 www.ayotte.senate.gov/?p=contact Jeanne Shaheen 520 Hart Senate Office Building Washington DC (202) 224-2841 http://shaheen.senate.gov/contact/
US Representative:	Annie Kuster http://kuster.house.gov@RepAnnieKuster
State Senator, District 8:	Gerald Little State House Room 105-A Concord, NH 03301 (603) 271-4151 Jerry.Little@leg.state.nh.us
State Representatives, District 20:	Steve Smith nhfirst@gmail.com Jim Grenier jimgreniersullivan7@gmail.com
Executive Councilor, District 2:	Colin VanOstern PO Box 193 Concord, NH 03302 (603) 290-5848

Law Enforcement:
Washington Police Department
5 Halfmoon Pond Road
Washington, NH 03280-3102
(603) 495-3294 (office)
(603) 495-3233 (24-hour dispatch)
smarshall@washingtongh.org

Chief Steven I. Marshall

NH State Police – Troop C
15 Ash Brook Ct.
Keene, NH 03431
(603) 358-3333
@safety.state.nh.us

Lieutenant (tba)

Sullivan County Sheriff's Department
PO Box 27, 14 Main Street
Newport, NH 03773-0027
(603) 863-4200
jsimonds@sullivancountynh.gov
Total Town Valuation

Sheriff John Simonds

\$226,754,076.00

Tax rate \$19.17 (Town \$5.78, Local school \$7.96, State school, \$2.31, County \$3.12)
(plus \$0.25 village district tax for Highland Haven Village District or \$0.31 village district tax for Ashuelot Pond Dam Village District)

Education:
K-5
6 - 12

Washington Elementary School
Hillsboro Middle and High Schools

Nearby higher education

Colby-Sawyer College, New London
New England College, Henniker
Dartmouth College, Hanover
University of New Hampshire, Durham

Hospitals:

Concord, Dartmouth-Hitchcock (Lebanon)
New London, Peterborough, Claremont

Churches:

Congregational, near the Town Hall
Baptist, East Washington
Seventh Day Adventist, King Street
(SDA – not open in winter)

Town Web Page

www.washingtongh.org

Town of Washington

Moderator Barbara Gaskell 2015

Selectmen Guy Eaton 2015
 Thomas Marshall 2017
 Kenneth Eastman 2016

Archives Grace Jager
 Tom Talpey

Board of Assessors Arline France chair 2016
 Linda Cook 2017
 Kathy Atkins ** 2015

Executive Administrator Michelle Dagesse

Communications Officer Brian Moser

Conservation Commission

Jed Schwartz, Chair
 Sandy Robinson Vice Chair
 Nancy Schwartz, Secretary
 Peter France
 Tom Taylor
 Arin Mills
 Johanna Young
 Ken Eastman
 Carol Andrews
 Life Member/Land Protection Comm.

Custodian Ingrid Halverson

Director of Public Works

Edward Thayer

Energy Committee

Johanna Young Chair
 Al Krygeris
 Andrew Hatch

Emergency Management Director

Edward Thayer
 Deputy Robert Hofstetter

Fire Chief Brian Moser 2014

Forest Fire Warden

Deputies Allan Dube
 Edward Thayer
 Jed Schwartz
 Brian Moser
 Steve Marshall
 Robert Ostertag

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Shawn Atkins
George Marvin
Robert Crane
Herbert Killam

Forester

Lionel Chute

Forestry Committee

Tom Taylor Chair
Steve Hanssen
Tom Burt
Larry Gaskell
Al Krygeris

Health Officer

James Berry
Janice Philbrick, deputy

Parks & Recreation

Larry L'Hommedieu
Robert Bachand
Ray Clark
Steve Hanssen
Guy Eaton ex officio

Perambulator

John Hyland

Planning Board

Linda Cook Chair 2017
Nancy Schwartz 2016
James Crandall 2016
Michelle Dagesse 2017
Tom Marshall, ex-officio

Alternates

Jean Kluk
Steve Terani

Police

Steven Marshall, Chief
Tim S. Puchtler
John Corrigan

Safety Committee

Larry Gaskell Chair
Steven Marshall
Ingrid Halverson
Lynn Hendrickson
Bob Wright
Stephen Hanssen

Supervisor of Checklist

Mary Krygeris 2016
Yvonne Bachand 2018
Marianne Garvin * 2014
Elizabeth Sargent

Ballot Clerk

Janice Philbrick

Mary Mulholland

Tax Collector
Deputy

Sandy Eccard
Sandy Poole

Town Clerk
Deputy

Sandy Poole 2017
Sandy Eccard

Town Treasurer
Deputy

Lynda Roy 2015
Linda Musmanno

Cemetery Trustees

Philip Barker ,Chair 2017
Kathleen West 2015
Kathreen West 2016

Library Trustees

Al Bruno 2015
Patricia Liotta 2017
Rebecca Dulac 2016

Librarian

JoEllen Wright
Brenda Gilliland assistant

Trust Fund Trustees

Arline France 2015
James Russell 2017
Laura-Jean Gilbert 2016

Welfare Administrator

Carolyn Russell
Sharon Oliveira
Thomas Marshall

Zoning Board of Adjustment

James Bissonnette,Chair
Lawrence L'Hommedieu
Stephen Hanssen
Otto Nielson
Ray Clark

Alternates

Robert Hofstetter
Robert Evans

Secretary

Michelle Dagesse

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State of New Hampshire
TOWN WARRANT
2015

To the inhabitants of the Town of Washington, in the County of Sullivan in said state qualified to vote in Town affairs; You are hereby notified to meet at Camp Morgan Lodge, 18 Wolf Way in said Washington on Tuesday, the tenth (10th) day of March 2015 at eight of the clock in the forenoon until seven of the clock in the evening, for ballot voting of Town Officers and all other matters requiring a ballot vote: and, to meet at Camp Morgan Lodge, 18 Wolf Way in said Washington, on Saturday, the fourteenth (14th) day of March 2015 at ten of the clock in the forenoon, to act upon Articles 2 through

ARTICLE 1.

- 1.0 To choose all necessary Town officers for the ensuing year.
- 2.0 (By ballot) Are you in favor of eliminating the board of assessors as elected officers?
- 3.0 To hear reports any and all reports from officers, committees, boards and take action thereto.

ARTICLE 2. To see if the municipality will vote to raise and appropriate the sum of \$1,752,000.00 (gross budget) for the rehabilitation of the Meetinghouse/Town Hall in accordance with the construction plans dated 10/01/2012, and to authorize the issuance of not more than \$1,752,000.00 of bonds or notes in accordance with the provisions of the Municipal Finance Act (RSA 33) and to authorize the municipal officials to issue and negotiate such bonds or notes and to determine the rate of interest thereon, and further, to raise and appropriate an additional sum \$92,000.00 The selectmen recommend this appropriation. (2/3 ballot vote required).

ARTICLE 3. To see if the municipality will vote to raise and appropriate the sum of \$1,667,000.00 (gross budget) for the construction and original equipping of a new safety building, and to authorize the issuance of not more than \$1,667,000.00 of bonds or notes in accordance with the provisions of the Municipal Finance Act (RSA 33) and to authorize the municipal officials to issue and negotiate such bonds or notes and to determine the rate of interest thereon and further, to raise and appropriate an additional sum \$89,000.00 The selectmen recommend this appropriation. (2/3 ballot vote required).

ARTICLE 4. To see if the Town will vote to appropriate the sum of One Thousand Five Hundred Dollars (\$1,500.00) from the Forest Account for the Forest Committee use.

ARTICLE 5. To see if the Town will vote to require a two third (2/3) vote of Town Meeting before sale of any Town Forest property, when recommended by the Forest Committee and concurred by the Selectmen. If adapted, henceforth it would requires a two third (2/3) vote of Town Meeting to change this article.

ARTICLE 6. To see if the town will vote to raise and appropriate the sum of Four Hundred Thirty Six Thousand Nine Hundred Seventy Dollars (\$436,970.00) to defray the costs of General Government for the ensuing year. This article is exclusive of all other warrant articles.

Executive	\$94,365.00
Election, Registration & Vital Statistics	20,011.00
Financial Administration	96,336.00
General Government Buildings	40,670.00
Cemeteries	13,000.00
Legal	7,000.00
Planning & Zoning	4,950.00
Payroll Expenses	40,000.00
Insurance	47,138.00
Motor Fuel	73,500.00

ARTICLE 7. To see if the Town will vote to raise and appropriate the sum of Ten Thousand Dollars (\$10,000.00) to be added to the Police Cruiser Replacement Capital Reserve Fund previously established.
[The Selectmen recommend this appropriation.]

ARTICLE 8. To see if the Town will vote to raise and appropriate the sum of Five Thousand Dollars (\$5,000.00) to be added to the Police Equipment Replacement Capital Reserve Fund previously established.

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 [The Selectmen recommend this appropriation.]

ARTICLE 9. To see if the Town will vote to raise and appropriate the sum of One Hundred Twenty Nine Thousand Four Hundred Fifty Three Dollars (\$129,453.00) for the operation of the Police Department for the ensuing year.

POLICE DEPARTMENT

01-4210-01-110 PD SALARY	52,245.00
01-4210-01-120 PD GRANT PAYROLL	
01-4210-02-210 PD HEALTH	10,814.00
01-4210-02-220 PD FICA	
01-4210-02-225 PD MEDICARE	
01-4210-02-230 PD RETIREMENT	14,200.00
01-4210-02-341 PD PHONE	1,600.00
01-4210-02-342 PD COMPUTER	2,500.00
01-4210-02-390 PD ANIMAL CONTROL	150.00
01-4210-02-560 PD DUES	150.00
01-4210-02-610 PD SUPPLIES	2,000.00
01-4210-02-660 PD VEHICLE MAINTENANCE	5,000.00
01-4210-02-740 PD/EQUIPMENT	2,000.00
01-4210-02-820 PD TRAINING	550.00
01-4210-02-830 PD UNIFORMS	1,800.00
01-4210-03-110 PD/PT PAY	27,844.00
01-4210-04-120 PD/PT TRAIN PAY	1,500.00
01-4210-04-220 PD/PT FICA	
01-4210-04-225 PD/PT MEDICARE	
01-4210-07-410 PD/ELECTRIC	1,300.00
01-4210-07-411 PD/HEAT	3,000.00
01-4210-07-430 PD/BUILD MAINT	2,000.00
01-4210-07-431 PD/ALARMS	800.00
01-4210-07-435 PD/EXTINGUISHER	
Total POLICE DEPARTMENT	<u>\$129,453.00</u>

ARTICLE 10. To see if the Town will vote to raise and appropriate the sum of Three Hundred Fifty Eight Thousand Five Hundred Seventy Dollars (\$358,570.00) for operation of the Public Works Department for the ensuing year.

PUBLIC WORKS DEPARTMENT

01-4312-01-130 PW DIRECTOR PAY	51,319.00
01-4312-01-140 PW DIRECTOR OV/T	3,000.00
01-4312-02-110 PW PAY	111,313.00
01-4312-02-120 PW PT PAY	4,000.00
01-4312-02-140 PW PAY OVER	10,000.00
01-4312-02-210 PW HEALTH INS.	47,038.00
01-4312-02-220 PW TOWN FICA	
01-4312-02-225 PW TOWN MEDICARE	
01-4312-02-230 PW RETIREMENT	22,000.00
01-4312-02-341 PW PHONE	2,300.00

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01-4312-02-350 PW DRUG/ALCOHOL	750.00
01-4312-02-410 PW ELECTRIC	1,500.00
01-4312-02-411 PW HEAT	7,000.00
01-4312-02-431 PW ALARM	200.00
01-4312-02-435 PW ENTINGUISHER	150.00
01-4312-02-440 PW RENTAL/LEASE	2,500.00
01-4312-02-491 PW SAFETY	1,500.00
01-4312-02-560 PW DUES	100.00
01-4312-02-610 PW/SUPPLIES	30,000.00
01-4312-02-660 PW VEHICLE MAINT	15,000.00
01-4312-02-680 PW ROAD CARE MAT	40,000.00
01-4312-02-690 PW/MAINT/SUPPLIE	
01-4312-02-820 PW TRAINING	500.00
01-4312-02-830 PW UNIFORMS	1,600.00
01-4312-04-630 PW OTHER MATERIA	
01-4312-05-610 PW EMERGENCY SUP	5,000.00
STREETLIGHTS	
01-4316-03-410 STREETLIGHTS	<u>1,800.00</u>
Total STREETLIGHTS	<u>1,800.00</u>
Total PUBLIC WORKS DEPARTMENT	\$358,570.00

ARTICLE 11. To see if the Town will vote to raise and appropriate the sum of One Hundred Thirty Five Thousand Dollars (\$135,000.00) for the road paving the appropriation will be offset with any Highway Block Grant Funds received

ARTICLE 12. To see if the town will vote to authorize the selectmen to enter into a 5 lease agreement in the amount of \$200,000.00 for the purpose of leasing a excavator, and to raise and appropriate the sum of \$40,000.00 for the first year's payment for that purpose. This lease agreement contains an escape clause.
[The Selectmen recommend this appropriation.]

ARTICLE 13. To see if the Town will vote to raise and appropriate the sum of Forty Thousand Dollars (\$40,000.00) to add to the previously established Highway Equipment Capital Reserve Fund.
[The Selectmen recommend this appropriation.]

ARTICLE 14. To see if the Town will vote to raise and appropriate the sum of Twenty Five Thousand Dollars (\$25,000.00) to add to the previously established Bridge Maintenance Capital Reserve Fund.
[The Selectmen recommend this appropriation.]

ARTICLE 15. To see if the Town will vote to raise and appropriate the sum of Ten Thousand Dollars (\$10,000.00) to install a new Leach Field for the Camp Morgan septic system. This will be a non-lapsing appropriation per RSA 32:7 VI and will not lapse until the Leach Field is complete or by December 2019, whichever is sooner.
[The Selectmen recommend this appropriation.]

ARTICLE 16. To see if the Town will vote to raise and appropriate the sum of One Hundred Seven Thousand nine Hundred Eighty Seven Dollars (\$107,987.00) for the operation of the Solid Waste Recycling Center and for the Landfill Closure for the ensuing year.

SOLID WASTE

01-4324-04-110 SW/RECYCLING PAY	32,673.00
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01-4324-04-120 SW/RECYCL PT PAY	7,400.00
01-4324-04-210 SW/REC HEALTH	10,814.00
01-4324-04-220 SW/REC FICA	
01-4324-04-225 SW/REC MEDICARE	
01-4324-04-230 SW/REC RETIREMENT	3,250.00
01-4324-04-341 SW/REC PHONE	500.00
01-4324-04-410 SW/REC ELECTRIC	1,000.00
01-4324-04-411 SW/REC HEAT	400.00
01-4324-04-435 SW/REC EXTINGUISHER	100.00
01-4324-04-491 SW/REC SAFETY	300.00
01-4324-04-560 SW/REC DUES	50.00
01-4324-04-660 SW/REC VEH MAINT	2,000.00
01-4324-04-740 SW/REC EQUIPMENT	500.00
01-4324-04-820 SW/REC TRAINING	1,000.00
01-4324-04-830 SW/REC UNIFORMS	400.00
01-4324-04-850 SW/REC REMOVAL	40,000.00
01-4324-04-851 SW/REC MARLOW	3,600.00
01-4325-02-690 SW/REC HAZARDOUS	1,000.00
01-4325-03-490 SW/REC H2O TESTS	<u>3,000.00</u>
Total SOLID WASTE	\$107,987.00

ARTICLE 17. To see if the Town will vote to raise and appropriate the sum One Thousand Eight Hundred Dollars (\$1,800.00) for Emergency Management for the ensuing year.

EMERGENCY MANAGEMENT

01-4290-02-120 EM PAYROLL	100.00
01-4290-05-710 EM FLOOD EXPENSE	
01-4290-03-711 EM SCHOOL SWITCH	0.00
01-4290-01-690 EMERGENCY PLAN UPDATE	
01-4290-04-120 FOREST FIRE PAY	<u>1,700.00</u>
Total EMERGENCY MANAGEMENT	<u>\$1,800.00</u>

ARTICLE 18. To see if the Town will vote to raise and appropriate the sum of Ten Thousand Dollars (\$10,000.00) to be added to the Health Insurance Reimbursable Account previously established.
[The Selectmen recommend this appropriation.]

ARTICLE 19. To see if the Town will vote to raise and appropriate the sum of One Hundred Twelve Thousand Eight Hundred Seventy Five Dollars (\$112,875.00) for the operation of the Rescue Squad and Fire Department for the ensuing year.

RESCUE SQUAD

01-4215-02-110 RESCUE PAYROLL	27,000.00
01-4215-02-220 RESCUE FICA	
01-4215-02-225 RESCUE MEDICARE	
01-4215-02-230 RESCUE SOFTWARE	400.00

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01-4215-02-341 RESCUE PHONE	2,400.00
01-4215-02-610 RESCUE SUPPLIES	1,000.00
01-4215-02-660 RSQD REP VEHICLE	1,500.00
01-4215-02-680 RESCUE OXYGEN	1,900.00
01-4215-02-740 RESCUE EQUIPMENT	0.00
01-4215-02-820 RESCUE TRAINING	<u>15,255.00</u>
Total RESCUE SQUAD	\$49,455.00

FIRE DEPARTMENT

01-4220-01-560 FIRE DUES	150.00
01-4220-02-730 FIRE POND MAINT	1,500.00
01-4220-02-740 FIRE EQUIPMENT	8,500.00
01-4220-02-741 FIRE EXTINGUISH	400.00
01-4220-03-610 FIRE PREVENTION	200.00
01-4220-03-730 BOTTLE/COMPRESS	1,500.00
01-4220-04-110 PAYROLL	25,000.00
01-4220-04-220 FICA	
01-4220-04-225 MEDICARE	
01-4220-04-820 TRAINING EXPENSE	2,000.0
01-4220-06-110 VEHICLE REPAIR	500.00
01-4220-06-220 FICA	
01-4220-06-225 MEDICARE	
01-4220-06-230 VERHICLE RETIREM	
01-4220-06-660 REPAIR VEHICLES	2,500.00
01-4220-06-750 PUMP TESTS	3,000.00
01-4220-08-341 TELEPHONE	1,500.00
01-4220-08-410 ELECTRICITY	2,700.00
01-4220-08-411 HEAT	4,600.00
01-4220-08-431 ALARMS	250.00
01-4220-08-630 BUILD MAINT	1,000.00
FIRE HOSE	<u>2,100.00</u>
FIRE GEAR	<u>6,000.00</u>
01-4291-04-230 FIRE EXPENSES	<u>20.00</u>
Total FIRE DEPARTMENT	\$63,420.00

ARTICLE 20. To see if the Town will vote to raise and appropriate the sum Twenty Five Thousand Dollars (\$25,000.00) to add to the Rescue Squad Equipment Capital Reserve Fund previously established. Fifteen thousand is to come from taxation and Ten Thousand will come from the Ambulance Billing Fund.
[The Selectmen recommend this appropriation.]

ARTICLE 21. To see if the Town will vote to raise and appropriate the sum of Thirty Thousand Dollars (\$30,000.00) to add to the Fire Apparatus Capital Reserve Fund that has been previously established.
[The Selectmen recommend this appropriation.]

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ARTICLE 22. To see if the Town will vote to raise and appropriate the sum Forty Three Thousand Nine Hundred Sixty Five Dollars (\$43,965.00) for Emergency Communications for the ensuing year.

EMERGENCY COMMUNICATIONS

01-4299-02-341 EMCOMM PHONE	4,750.00
01-4299-02-390 EMCOMM DISPATCH	25,045.00
BATTERIES	4,000.00
01-4299-02-410 EMCOMM ELECTRIC	170.00
01-4299-02-430 EMCOMM RADIO REP	500.00
01-4299-02-432 EMCOMM/ IMPROVE	8,000.00
01-4299-02-560 EMCOMM DUES	<u>1500.00</u>
Total EMERGENCY COMMUNICATIONS	43,965.00

ARTICLE 23. To see if the Town will vote to raise and appropriate the sum of Ten Thousand Six Hundred Dollars (\$10,600.00) to be placed in the existing Capital Reserve Revaluation Fund.
[The Selectmen recommend this appropriation.]

ARTICLE 24. To see if the Town will vote to raise and appropriate the sum of Thirty Nine Thousand Eight Hundred Seventy Five Dollars (\$39,875.00) for the operation of the Shedd Free Library for the ensuing year.

Alarm Maintenance	\$0.00
Fire extinguishers	\$0.00
Payroll- Staff	28,230.00
FICA	
Medicare	
Payroll- Custodian	1,750.00
FICA	
Medicare	
Transfer to Trustees	<u>9,895.00</u>
Total	\$39,875.00

ARTICLE 25. To see if the Town will vote to raise and appropriate the sum of Fifty Three Thousand Eight Hundred Forty Five Dollars (\$53,845.00) for Health and Welfare for the ensuing year.

COMMUNITY SERVICES

01-4415-01-002 CS CASA	500.00
01-4415-01-003 COMM/ ALLIANCE	500.00
01-4415-01-004 LAKE SUN HEALTH	3,102.00
01-4415-01-005 MARLOW AMBULANCE	100.00
01-4415-01-006 CS OLD AGE	
01-4415-01-007 OFFICE YOUTH SER	
01-4415-01-008 PROJECT LIFT	500.00
01-4415-01-009 SOUTHWEST HOSPIC	
01-4415-01-010 SULLIVAN CTY SER	983.00
01-4415-01-011 SULL/CTY NUTRITION	1293.00
01-4415-01-012 WC BEHAVIOR HEALTH	880.00
01-4415-01-013 RED CROSS	502.00
01-4415-01-014 NEWPORT FOOD PAN	
01- PATHWAYS	584.00
01- COMMUNITY ALLIANCE TRANSP	<u> </u>

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Total COMMUNITY SERVICES	\$8,360.00
HEALTH OFFICER	
01-4411-02-110 HEALTH PAYROLL	2,100.00
HEALTH OFFICER OTHER	4,000.00
01-4411-02-225 HEALTH MEDICARE	
01-4411-02-290 HEALTH MILEAGE	500.00
01-4411-02-560 HEALTH DUES	35.00
01-4411-02-680 HEALTH DEPT EXPENSES	250.00
01-4411-02-820 HEALTH CONF/TRAINING	<u>200.00</u>
Total HEALTH OFFICER	\$7,085.00
WELFARE	
01-4441-01-110 WELFARE PAY	5,000.00
01-4441-01-220 WELFARE FICA	
01-4441-01-225 WELFARE MEDICARE	
01-4441-01-290 WELFARE MILEAGE	
01-4441-01-560 WELFARE DUES	100.00
01-4441-01-680 WELFARE SUPPLIES	100.00
01-4441-01-820 WELFARE TRAINING	200.00
01-4441-12-005 CASE#12-005	
01-4442-00-000 WELFARE	33,000.00
01-4442-00-001 WEL/COMM SERVICE	
01-4442-01-015 CASE#99-007	
01-4442-01-062 CASE#05-004	
01-4442-01-120 CASE#10-002	
01-4442-01-210 CASE#10-009	
01-4442-12-001 CASE#12-002	
01-4442-12-006 CASE#12-006	
01-4442-12-0007 CASE#13-001	
01-4442-12-008 CASE#13-002	
01-444213-003	
Total WELFARE	<u>\$38,400.00</u>

ARTICLE 26. To see if the Town will vote to raise and appropriate the sum of Fifty Eight Thousand One Hundred and Eighty Five Dollars (\$58,185.00) for the operation of the Parks and Recreation Commission and for Patriotic Purposes for the ensuing year.

PARK AND RECREATION

01-4520-01-110 PR/CARETAKER PAY	1,500.00
01-4520-01-220 PR/CARETAKE FICA	
01-4520-01-225 PR/CARETAKER MED	
01-4520-02-410 PR/BAND ELECTRIC	215.00
01-4520-02-412 PR/ WATER TEST	750.00
01-4520-02-430 PR/BAND MAINT	600.00
01-4520-02-431 PR/MISC MAINT	4,500.00

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01-4520-02-650 PR/LAWN CARE	13,000.00
01-4520-02-710 PR/GRADE/SEED	500.00
01-4520-02-711 PR/WAYSIDE MAINT	1,000.00
01-4520-02-740 PR/ADVERTISING	100.00
01-4520-03-360 PR/DOCK CONTRACT	1,700.00
01-4520-03-740 PR/DOCK REPAIR	200.00
01-4520-05-120 PR/CAMP PAY	20,000.00
01-4520-05-220 PR/CAMP FICA	1,300.00
01-4520-05-225 PR/CAMP MEDICARE	320.00
01-4520-05-341 PR/CAMP PHONE	500.00
01-4520-05-690 PR/CANO MATERIAL	3,000.00
01-4520-05-740 PR/CAMP EQUIPMEN	500.00
01-4520-05-820 PR/TRAINING	2,000.00
01-4520-06-390 PR/SPECIAL EVENT	2,500.00
01-4520-06-391 PD/CONCERT	1,000.00
01-4520-04-650 LIBRARY SHOVELING	1000.00
01-4520-06-392 PR/SENIOR TRIP	1,200.00
01-4583-01-610 PATRIOTIC P FLAG	<u>800.00</u>
Total PARK AND RECREATION	\$58,185.00

ARTICLE 27. To see if the Town will vote to establish a Dock Replacement Capital Reserve account and to raise and appropriate the sum of Nine Thousand Dollars (\$9,000.00) to be placed in that fund.
[The Selectmen recommend this appropriation.]

ARTICLE 28. To see if the Town will vote to raise and appropriate the sum of One Thousand Five Dollars (\$1,500.00) To support the Town's lake host program.

ARTICLE 29. To see if the Town will vote to raise and appropriate the sum of Four Thousand Five Hundred Dollars (\$4,500.00) for the purpose of purchasing a "Welcome to Washington" sign.

ARTICLE 30. To see if the Town will vote to raise and appropriate the sum of Fifty Thousand Dollars (\$50,000.00) for the purpose of overlaying the existing asphalt at the Transfer Station.
[The Selectmen recommend this appropriation.]

ARTICLE 31. To see if the town will vote to raise and appropriate Seventy Five Thousand Dollars (\$75,000) to side, insulate, stain and upgrade the electric for one exterior wall of the Town Hall. This will be a non-lapsing appropriation per RSA 32:7 VI and will not lapse until the installation is complete or by December 2020, whichever is sooner.
[The Selectmen recommend this appropriation.]

ARTICLE 32. To see if the Town will vote to establish a Capital Reserve Building Fund under provision RSA 35:1 for the purpose of continuing the work to satisfy the needs of the Town Hall, Safety Building and the Police Department and to raise and appropriate Twenty Five Thousand Dollars (\$25,000.00) to be placed in this Building Fund and to designate the Town Meeting as agents to expend.
[The Selectmen recommend this appropriation.]

ARTICLE 33. To see if the Town will vote to raise and appropriation the sum of One Thousand Dollars (\$1,000.00) for Debt Service for the ensuing year.

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ARTICLE 34. To see if the Town will vote to raise and appropriate the sum of Five Thousand Dollars (\$5,000.00) for updating the Natural and Cultural Resource Inventory Maps, as part of the Planning Board's Master Plan update.

ARTICLE 35. To transact any other business that may legally come before this meeting.

Given under our hands and seals this of February 13, in the year of our Lord, Two Thousand and Fifteen.

Kenneth D. Eastman

Guy Eaton

Thomas Marshall
Selectmen, Washington, NH

I, Kenneth Eastman, hereby certify that true attested copies of this Warrant and the Budget were posted as follows:

On Camp Morgan Lodge on February 13, 2015 being the place of the meeting.

On the Washington Town Hall on February 13, 2015 being a place of public notice; and

On the East Washington bulletin board of February 13, 2015 being a place of public notice; and

On the bulletin board at the Washington Transfer Station on February 13, 2015 being a place of public notice.

Kenneth Eastman, Selectman

STATE OF NEW HAMPSHIRE

Sullivan, ss

The above named Selectmen, known to me, acknowledged and signed the above certification in my presence

Michelle Dagesse
Notary Public

BINDING DECISIONS FROM PREVIOUS MEETINGS

- 78-6: Mandates that the Planning Board members be elected, rather than nominated as theretofore.
- 78-30: Authorizes the appointment of a deputy tax collector.
- 78-33: Names the various sections of the East Washington Cemetery.
- 78-34: Requires perpetual care on cemetery lots subsequently sold.
- 79-20: Elected a five member Parks & Recreation Commission, appointed by the Selectmen.
- 79-23: Requires new untrained assessors to attend Department of Revenue Administration training during their first year in office.
- 80-11: Transfers to the Town responsibility for maintenance of the security light on the Marlow side of Ashuelot Pond.
- 80-14: Addition at Shedd Free Library was dedicated to Preston R. Rolfe and room in Shedd Free Library dedicated to Zaida E. Cilley.
- 80-26: Continues the 1961 policy on selling real estate and surplus equipment, provided that the latter is advertised and the former was acquired by tax collector's deed.
- 81-21: Identifies the Camp Morgan campfire area as the Hubie Williams Campfire Site.
- 81-28: The town clerk's copy of the annual checklist is to be retained in the Archives.
- 82-18: Makes Town Meeting approval necessary before structurally altering Town buildings.
- 84-27: Permits Washington to enter into an agreement with neighboring towns for mutual communication and dispatch services.
- 85-25: Prohibits parking in front of the Town buildings on the Common.
- 87-18: Prohibits consumption of alcohol on Town property.
- 87-27: Establishes a Capital Improvement Plan.
- 87-36: States that the Tax Collector will be paid an annual salary. (Previously a percentage of the tax income.)
- 89-24, 25: Covers tax exemptions for the elderly and the blind.
- 90R: Covers several tax exemptions for the use of certain types of energy and for veterans.
- 90-24: Establishes a Capital Reserve Fund for structures and equipment used in recycling Town Meeting to expend.
- 92-37: Permits the Selectmen to accept gifts to the Town, other than money, for any public purpose.
- 93-25: Makes the Rescue Squad part of the Fire Department, but with its own By-laws, etc.
- 94-5: Establishes a Health Insurance Reimbursement Account under the General Fund Trust Fund.
- 94-33: Permits the Library trustees to apply for, expend, etc., money from various sources.
- 94-34: Permits Selectmen to issue tax-anticipation notes.
- 95-36: Permits Selectmen to apply for, expend, etc., unanticipated money.
- 95-37: Permits Selectmen to dispose of surplus property other than real estate.
- 96-14: Establishes a Capital Reserve Fund for fire apparatus.
- 96-26: Permits Trustees to accept donations of personal property to the library.
- 96-35: Permits the Selectmen to convey Town real estate up to 10 acres.
- 99-6: Makes the position of selectman and police officer incompatible.
- 99-7: Establishes capital reserve fund for cruiser replacement.
- 00-12: Establishes Town forests.
- 00-26: Establishes capital reserve fund for Highway maintenance equipment.
- 01-12: Established the Rescue Squad Intercept Fund Reimbursement Account- Selectmen as agents to expend.
- 01-13: Established the Rescue Squad Reserve Fund- Selectmen as agents to expend.
- 02-B1: Established the Noise Ordinance.
- 02-B3: Established the Wireless Telecommunications Facilities Ordinance.
- 02-B4: Established the Impact Fee Ordinance.

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- 02-6 Established the Capital Reserve Fund for Revaluation- Selectmen to expend.
- 02-9: Established a Conservation Commission under the provision of RSA 36-A.
- 04-20: Revenue from the Land Use Change Tax to be deposited to the Conservation Fund.



PLODZIK & SANDERSON

Professional Association/Accountants & Auditors

193 North Main Street • Concord • New Hampshire • 03301-5063 • 603-225-6596 • FAX 603-224-1380

INDEPENDENT AUDITOR'S REPORT

To the Members of the Board of Selectmen
Town of Washington
Washington, New Hampshire

Report on the Financial Statements

We have audited the accompanying financial statements of the governmental activities, each major fund, and the aggregate remaining fund information of the Town of Washington as of and for the year ended December 31, 2013, and the related notes to the financial statements, which collectively comprise the Town's basic financial statements as listed in the table of contents.

Management's Responsibility for the Financial Statements

Management is responsible for the preparation and fair presentation of these financial statements in accordance with accounting principles generally accepted in the United States of America; this includes the design, implementation, and maintenance of internal control relevant to the preparation and fair presentation of financial statements that are free from material misstatement, whether due to fraud or error.

Auditor's Responsibility

Our responsibility is to express opinions on these financial statements based on our audit. We conducted our audit in accordance with auditing standards generally accepted in the United States of America. Those standards require that we plan and perform the audit to obtain reasonable assurance about whether the financial statements are free of material misstatement.

An audit involves performing procedures to obtain audit evidence about the amounts and disclosures in the financial statements. The procedures selected depend on the auditor's judgment, including the assessment of the risks of material misstatement of the financial statements, whether due to fraud or error. In making those risk assessments, the auditor considers internal control relevant to the entity's preparation and fair presentation of the financial statements in order to design audit procedures that are appropriate in the circumstances, but not for the purpose of expressing an opinion on the effectiveness of the entity's internal control. Accordingly, we express no such opinion. An audit also includes evaluating the appropriateness of accounting policies used and the reasonableness of significant accounting estimates made by management, as well as evaluating the overall presentation of the financial statements.

We believe that the audit evidence we have obtained is sufficient and appropriate to provide a basis for our adverse and unmodified audit opinions.

Basis for Adverse Opinion on Governmental Activities

As discussed in Note 1-B to the financial statements, management has not recorded the capital assets and related accumulated depreciation in the governmental activities, and accordingly, has not recorded depreciation expense on those assets. Accounting principles generally accepted in the United States of America require that capital assets, including infrastructure, be capitalized and depreciated, which would increase the assets, net position, and expenses of the governmental activities. The amount by which this departure would affect the assets, net position, and expenses of the governmental activities is not reasonably determinable.

Adverse Opinion

In our opinion, because of the significance of the matter described in the "Basis for Adverse Opinion on Governmental Activities" paragraph, the financial statements referred to above do not present fairly the financial position of the government-wide financial statements of the Town of Washington, as of December 31, 2013, or the changes in financial position thereof for the year then ended in accordance with accounting principles generally accepted in the United States of America.

*Town of Washington
Independent Auditor's Report*

Unmodified Opinions

In our opinion, the financial statements referred to above present fairly, in all material respects, the respective financial position of each major fund and the aggregate remaining fund information of the Town of Washington as of December 31, 2013, and the respective changes in financial position, and the respective budgetary comparison for the general fund for the year then ended in accordance with accounting principles generally accepted in the United States of America.

Other Matters

Management's Discussion and Analysis - Management has omitted a Management's Discussion and Analysis that accounting principles generally accepted in the United States of America require to be presented to supplement the basic financial statements. Such missing information, although not a part of the basic financial statements, is required by the Governmental Accounting Standards Board who considers it to be an essential part of financial reporting for placing the basic financial statements in an appropriate operational, economic, or historical context. Our opinion on the basic financial statements is not affected by the missing information.

Other Information - Our audit was conducted for the purpose of forming opinions on the financial statements that collectively comprise the Town of Washington's basic financial statements. The combining and individual fund financial schedules are presented for purposes of additional analysis and are not a required part of the basic financial statements.

The combining and individual fund financial schedules are the responsibility of management and were derived from and relate directly to the underlying accounting and other records used to prepare the basic financial statements. Such information has been subjected to the auditing procedures applied in the audit of the basic financial statements and certain additional procedures including comparing and reconciling such information directly to the underlying accounting and other records used to prepare the basic financial statements or to the basic financial statements themselves, and other additional procedures in accordance with auditing standards generally accepted in the United States of America. In our opinion, the combining and individual fund financial schedules are fairly stated, in all material respects, in relation to the basic financial statements as a whole.

January 21, 2015

*Plodzik & Sanderson
Professional Association*

TOWN OF WASHINGTON DETAILED EXPENSE BUDGET

	Expense 2014	Approved 2014	Proposed 2015
01-4902-05-740 SAFETY COMPLEX DRAW	3,382.00	0.00	
ARTICLE #27SAFETY COMPLEX	15,814.00	50,000.00	
ARTICLE #28 FIRE STATION EXHAUST	38,541.00	41,500.00	0.00
ARTICLE #29 ESSENTIAL NEEDS	414.00	5,000.00	
01-4901-06-610 15 ASPHALT	134,736.00	135,000.00	135,000.00
01-4901-26-730 15 LAKE HOST	1,500.00	1,500.00	1,500.00
01-4902-13-740 13 ROLL OFF CONTAINER	13,732.00	8,750.00	
CONSERVATION MAPS			5,000.00
WASHINGTON EVENTS SIGN			4,500.00
EXCAVATOR LEASE			40,000.00
OVERLAY TRANSFER STATION ROAD			50,000.00
01 FORESTRY			1,500.00
01-4901-09-710 15 CML SEPTIC		10,000.00	10,000.00
01-4903-11-720 TH SIDE/STAIN	54,030.00		75,000.00
01-4915-02-000 C/R RESCUE	15,000.00	25,000.00	25,000.00
01-4915-03-000 C/R FIRE APPROP	20,000.00	20,000.00	30,000.00
01-4915-03-740 C/R FIRE EXP	6,500.00		
01-4915-04-000 C/R CRUISER APPR		10,000.00	10,000.00
01-4915-01-000 C/R PD EQUIPMENT		5,000.00	5,000.00
01-4915-13-000 C/RPD EQUIP EXP	2,874.00		
01-4915-05-000 C/R PW EQUIP APP	40,000.00	40,000.00	40,000.00
01-4915-05-740 C/R PW EQUIPMENT	72,958.00		
01-4915-07-000 C/R INTERCEPT			
01-4915-08-000 C/R REVAL APPROP	10,000.00	10,000.00	10,600.00
01-4915-08-312 C/R REVALUATION			
01-4915-09-000 C/R TOWN BUILDING FUND			25,000.00
01-4915-09-740 C/R TOWN BUILDING			
01-4915-10-740 C/R BRIDGE FUND	80,000.00	80,000.00	25,000.00
01-4915-11-740 C/R BRIDGE DOLE			
01-4915-12-740 C/R VALLEY ROAD	10,438.00		
01-4915-14-740 C/R BAILEY ROAD	51,586.00		
01-4917-00-210 C/R HEALTH APPRO	10,000.00	10,000.00	10,000.00
01-4917-01-210 C/R HEALTH FUND	12,627.00		
01-4917-00-000 C/R DOCK REPLACE		9,000.00	9,000.00
	594,132.00	460,750.00	512,100.00

CEMTERY

01-4195-01-910 CEMETERY	8,630.00	13,200.00	13,000.00
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Total CEMTERY

COMMUNITY SERVICES

01-4415-01-002 CS CASA	500.00	500.00	500.00
01-4415-01-003 COMM/ ALLIANCE	500.00	500.00	500.00
01-4415-01-004 LAKE SUN HOSPICE	3,102.00	3,102.00	3,102.00
01-4415-01-005 MARLOW AMBULANCE		100.00	100.00
01-4415-01-006 CS OLD AGE			
01-4415-01-007 OFFICE YOUTH SER		250.00	
01-4415-01-008 PROJECT LIFT	500.00	500.00	500.00

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01-4415-01-009 SOUTHWEST HOSPIC			
01-4415-01-010 SOUTHWESTERN CTY SER	653.00	653.00	983.00
01-4415-01-011 SULL/CTY NUTRITION	616.00	616.00	1,293.00
01-4415-01-012 WC BEHAVIOR HEALTH	892.00	742.00	880.00
01-4415-01-013 RED CROSS		453.00	502.00
01-4415-01-014 NEWPORT FOOD PAN		1,000.00	
01- PATHWAYS		584.00	
01- COMMUNITY ALLIANCE TRANSP	500.00	500.00	
Total COMMUNITY SERVICES	7,263.00	9,500.00	8,360.00
DEBT			
01-4711-01-980 PRINCIPAL LT DEB	0.00	0.00	181,000.00
01-4711-02-980 INTEREST ON LT	0.00	0.00	
01-4723-01-981 INTEREST ON TANS	0.00	1,000.00	1,000.00
Total DEBT	0.00	1,000.00	182,000.00
ELECTION AND REGISTRATION			
01-4140-01-130 ER/TC ELECT PAY	11,365.00	12,714.00	12,937.00
01-4140-01-220 ER/TC FICA		789.00	
01-4140-01-225 ER/TC MEDICARE		185.00	
01-4140-01-341 ER/TC PHONE	1,335.00	1,300.00	1,400.00
01-4140-01-560 ER/TC DUES	20.00	20.00	20.00
01-4140-01-610 ER/TC SUPPLIES	569.00	500.00	600.00
01-4140-01-820 ER/TC CONVENTION		0.00	
01-4140-02-130 ER/CHECK PAY	2,356.00	4,700.00	2,604.00
01-4140-02-220 ER/ CHECK FICA		291.00	
01-4140-02-225 ER/CHECK MED		68.00	
01-4140-02-290 ER/TC MILEAGE	463.00	1,000.00	
01-4140-02-610 ER/SUPPLIES	159.00	500.00	500.00
01-4140-02-820 ER/TRAINING		264.00	150.00
01-4140-02-840 ER/ADMIN/ADVERT	214.00	300.00	300.00
01-4140-03-120 ER/BALLCLERK PAY	1,324.00	2,800.00	1,400.00
01-4140-03-220 ER/BALLCLRK FICA		173.00	
01-4140-03-225 ER/BALLCLRK MED		41.00	
01-4140-03-610 ER/SUPPLIES		100.00	100.00
01-4140-05-000 ER/SCH/ELEC REIM			
01-4140-05-120 ER/SCH ELEC PAY	382.00	0.00	
01-4140-05-220 ER/SCH ELEC FICA		0.00	
01-4140-05-225 ER/SCH ELEC MEDI		0.00	
01-4140-01-000 ER/TOWN CLERK REF	67.00		
Total ELECTION/ REGISTRATION	18,254.00	25,745.00	20,011.00
EMERGENCY COMMUNICATIONS			
01-4299-02-341 EMCOMM PHONE	4,739.00	4,300.00	4,750.00
01-4299-02-390 EMCOMM DISPATCH	25,045.00	25,045.00	25,045.00
01-4299-02-410 EMCOMM ELECTRIC	164.00	170.00	170.00
01-4299-02-430 EMCOMM RADIO REP	342.00		500.00
01-4299-02-433 BATTERIES			4,000.00
01-4299-02-432 EMCOMM/ IMPROVE	7,118.00	7,900.00	8,000.00
01-4299-02-560 EMCOMM DUES	1,485.00	150.00	1,500.00
Total EMERGENCY COMM	38,893.00	37,565.00	43,965.00
EMERGENCY MANAGEMENT			
01-4290-02-120 EM PAYROLL	3,076.00	100.00	100.00
01-4290-05-710 EM FLOOD EXPENSE	43,253.00		

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01-4290-03-711 EM SCHOOL SWITCH			0.00
01-4290-01-690 EM PLAN UPDATE	2,500.00	2,500.00	
01-4290-04-120 FOREST FIRE PAY	2,496.00	1,700.00	1,700.00
Total EMERGENCY MANAGEMENT	51,325.00	4,300.00	1,800.00
EXECUTIVE			
01-4130-01-000 EX/ REIMBURSE			
01-4130-01-130 EX/SELECT PAY	17,500.00	18,000.00	17,500.00
01-4130-01-220 EX/SELECT FICA		1,122.00	
01-4130-01-225 EX/SELECT MEDICA		262.00	
01-4130-01-290 EX/ MILEAGE	965.00	900.00	1,000.00
01-4130-01-341 EX/PHONE	3,807.00	3,600.00	3,900.00
01-4130-01-430 EX/COPIER CONTR		350.00	350.00
01-4130-01-440 EX/POSTMETER REN	573.00	800.00	600.00
01-4130-01-550 EX/TOWN REPORT	2,257.00	2,300.00	2,300.00
01-4130-01-560 EX/DUES	1,251.00	1,226.00	1,265.00
01-4130-01-610 EX/SUPPLIES	2,020.00	2,900.00	2,900.00
01-4130-01-625 EX/ POSTAGE	2,712.00	2,800.00	2,800.00
01-4130-01-680 EX/OFFICE EXP	2,763.00	900.00	1,900.00
01-4130-01-740 EX/EQUIPMENT		0.00	
01-4130-01-820 ER/TRAINING	45.00	100.00	100.00
01-4130-01-840 EX/ADVERTISING	525.00	150.00	150.00
01-4130-02-110 EX/SEC PAYROLL	40,002.00	37,544.00	40,002.00
01-4130-02-210 EX/SEC HEALTH IN	15,486.00	15,486.00	14,598.00
01-4130-02-220 EX/SEC TOWN FICA		2,327.00	
01-4130-02-225 EX/SEC TOWN MED		544.00	
01-4130-02-230 EX/SEC RETIRE	4,308.00	3,754.00	4,400.00
01-4130-03-130 EX/MODERATOR PAY	633.00	600.00	600.00
01-4130-03-220 EX/MODERATE FICA		36.00	
01-4130-03-225 EX/MODERATOR MED		12.00	
01-4130-09-110 PREAMBLE PAY			
01-4130-09-220 PREAMBLE FICA			
01-4130-09-225 PREAMBLE MED			
01-4130-09-490 EX/PREMP EXPENSE		50.00	
Total EXECUTIVE	94,847.00	95,763.00	94,365.00
FA/ACCOUNTING			
01-4150-09-390 FA/GASB 34		0.00	
FA/ACCOUNT			
01-4150-01-110 FA/ACCT PAY		300.00	300.00
01-4150-01-130 FA/TRUSTEES BOOK	500.00	500.00	500.00
01-4150-01-220 FA/ACCT FICA		50.00	
01-4150-01-225 FA/ACCT MEDICARE		12.00	
01-4150-01-290 TRUSTEES MILEAGE	213.00	250.00	250.00
01-4150-01-301 FA/TRUSTEES ACCT	5,161.00	5,500.00	6,000.00
01-4150-01-560 FA/ACCT DUES		20.00	20.00
01-4150-01-820 FA/ACCT TRAINING		0.00	0.00
01-4150-02-301 FA/ACCT AUDITING	10,576.00	13,500.00	13,500.00
Total FA/ACCOUNT	16,450.00	20,132.00	20,570.00
FA/ASSESSOR'S			
01-4150-03-110 FA/ASSESSOR PAY	16,419.00	26,500.00	5,000.00
01-4150-03-220 FA/ASSESSORS FICA		1,705.00	
01-4150-03-225 FA/ASSESS MED		399.00	

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01-4150-03-290 FA/ASSESS MILEAG		500.00	
01-4150-03-312 FA/ASSESS PROF S	12,222.00	6,000.00	19,600.00
01-4150-03-313 FA/AS FOREST CON	788.00	3,000.00	3,000.00
01-4150-03-440 FA/AS LEGAL		0.00	6,000.00
01-4150-03-550 FA/AS TX MAPS		2,000.00	
01-4150-03-560 FA/AS DUES	40.00	40.00	
01-4150-03-620 FA/AS REG DEEDS	564.00	1,200.00	
01-4150-03-740 FA/AS EQUIPMENT	210.00	500.00	
01-4150-03-820 FA/AS TRAINING	1,095.00	1,000.00	200.00
Total FA/ASSESSOR'S	31,338.00	42,844.00	33,800.00
FA/INFORMATION SYSTEMS			
01-4150-06-120 FA/INFO SYST PAY	1,776.00	600.00	1,200.00
01-4150-06-220 FA/INFO FICA		37.00	
01-4150-06-225 FA/INFO MEDICARE		9.00	
01-4150-06-342 FA/INFO SOFTWARE	10,773.00	9,000.00	11,000.00
01-4150-06-740 FA/INFO EQUIPMEN	3,710.00	4,700.00	3,000.00
WEBSITE CONTRACT	3,083.00	3,100.00	2,000.00
Total FA/INFORMATION SYSTEMS	19,342.00	17,446.00	17,200.00
FA/TAX COLLECTOR			
01-4150-04-110 FA/TXC PAY	12,238.00	10,850.00	12,500.00
01-4150-04-220 FA/TXC TOWN FICA		671.00	
01-4150-04-225 FA/TXC TOWN MED		155.00	
01-4150-04-290 FA/TXC MILEAGE	703.00	1,250.00	900.00
01-4150-04-330 FA/TXC TITLE SER	2,430.00	2,250.00	2,250.00
01-4150-04-550 FA/TXC PRINTING	517.00	0.00	
01-4150-04-560 FA/TXC DUES	20.00	20.00	20.00
01-4150-04-625 FA/TXC POSTAGE	3,621.00	3,800.00	3,800.00
01-4150-04-690 FA/TXC OFFICE	470.00	500.00	900.00
01-4150-04-820 FA/TXC TRAINING		100.00	100.00
Total FA/TAX COLLECTOR	19,999.00	19,596.00	20,470.00
FA/TREASURER			
01-4150-05-130 FA/TREASURER PAY	3,722.00	3,500.00	3,796.00
01-4150-05-220 FA/TREASURE FICA		208.00	
01-4150-05-225 FA/TREASURE MED		52.00	
01-4150-05-290 FA/TREASURE MILE	475.00	500.00	500.00
Total FA/TREASURER	4,197.00	4,260.00	4,296.00
Total FA/ACCOUNTING	91,326.00	104,278.00	96,336.00
FIRE DEPARTMENT			
01-4220-01-560 FIRE DUES		150.00	150.00
01-4220-02-730 FIRE POND MAINT	1,638.00	0.00	1,500.00
01-4220-02-740 FIRE EQUIPMENT	11,802.00	8,500.00	8,500.00
01-4220-02-741 FIRE EXTINGUISH	382.00	400.00	400.00
01-4220-03-610 FIRE PREVENTION	103.00	200.00	200.00
01-4220-03-730 BOTTLE/COMPRESS	645.00	1,500.00	1,500.00
01-4220-04-110 TRAINING PAY	21,937.00	25,000.00	25,000.00
01-4220-04-220 FICA		1,550.00	
01-4220-04-225 MEDICARE		363.00	
01-4220-04-820 TRAINING EXPENSE	2,378.00	900.00	2,000.00
01-4220-06-110 VEHICLE REPAIR		500.00	500.00

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01-4220-06-220 FICA		31.00	
01-4220-06-225 MEDICARE		7.00	
01-4220-06-230 VERHICLE RETIRE		70.00	
01-4220-06-660 REPAIR VEHICLES	1,341.00	2,500.00	2,500.00
01-4220-06-750 PUMP TESTS		3,000.00	3,000.00
01-4220-08-341 TELEPHONE	1,249.00	1,500.00	1,500.00
01-4220-08-410 ELECTRICITY	2,674.00	2,700.00	2,700.00
01-4220-08-411 HEAT	4,626.00	4,600.00	4,600.00
01-4220-08-431 ALARMS	386.00	250.00	250.00
01-4220-08-630 BUILD MAINT	2,468.00	1,000.00	1,000.00
01-4291-04-230 FIRE EXPENSES		20.00	20.00
FIRE HOSE			2,100.00
FIRE GEAR			6,000.00
Total FIRE DEPARTMENT	51,629.00	54,741.00	63,420.00
GENERAL GOVERNMENT			
01-4194-01-110 GGB PAY	5,671.00	5,000.00	5,780.00
01-4194-01-220 GGB FICA		309.00	
01-4194-01-225 GGB MEDICARE		75.00	
01-4194-01-410 GGB TH ELECTRIC	2,146.00	2,700.00	2,250.00
01-4194-01-411 GGB HEAT	7,316.00	8,700.00	8,000.00
01-4194-01-413 GGB SEPTIC/WELL		795.00	795.00
01-4194-01-430 GGB SUPPLIES	61.00	700.00	500.00
01-4194-01-431 GGB ALARM	586.00	400.00	600.00
01-4194-01-432 GGB TH REPAIRS	2,536.00	6,000.00	3,000.00
01-4194-01-435 GGB EXTINGUISHER	194.00	190.00	195.00
01-4194-01-610 GGB SUPPLIES	90.00		
01-4194-01-690 GGB BUILD EXPENS	5,324.00	1,500.00	1,500.00
01-4194-01-740 GGB EQUIP EXPENS		1,000.00	1,000.00
01-4194-02-610 GGB ARCHIVE SUPP		100.00	100.00
01-4194-03-341 GGB PHONE	501.00	625.00	550.00
01-4194-03-410 GGB CML ELECTRIC	1,861.00	1,700.00	1,900.00
01-4194-03-411 GGB CML HEAT	5,235.00	4,500.00	5,300.00
01-4194-03-413 GGB CML SEPTIC	1,555.00	1,290.00	1,600.00
01-4194-03-430 GGB CML KITCHEN	578.00	700.00	700.00
ALARMS	99.00	150.00	150.00
01-4194-03-435 GGB CML EXTING	150.00	150.00	150.00
01-4194-03-610 GGB CML SUPPLIES	413.00	700.00	700.00
01-4194-03-630 GGB CML MAINTEN	2,284.00	1,200.00	2,300.00
01-4194-03-740 GGB CML EQUIP		500.00	500.00
01-4194-04-740 TH ENGINEERING		5,000.00	0.00
01-4194-06-630 GGB TOWN SHED	12.00	100.00	100.00
01-4194-07-720 GGB LIBRARY REPA	4,443.00	3,000.00	3,000.00
Total GENERAL GOVERNMENT	41,055.00	47,084.00	40,670.00
HEALTH OFFICER			
01-4411-02-110 HEALTH PAYROLL	1,601.00	2,038.00	2,100.00
01-4411-02-220 HEALTH FICA		126.00	
01-4411-02-225 HEALTH MEDICARE		30.00	
01-4411-02-290 HEALTH MILEAGE	486.00	500.00	500.00
01-4411-02-560 HEALTH DUES	35.00	25.00	35.00
01-4411-02-680 HEALTH EXPENSES	171.00	4,000.00	250.00
01-4411-02-820 HEALTH CONF/TRAIN	0.00	100.00	200.00
HEALTH OFFICER OTHER			4,000.00

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Total HEALTH OFFICER	2,293.00	6,819.00	7,085.00
INSURANCE			
01-4196-00-001 INS REIMBURSE			
01-4196-09-219 L/S DISABILITY	5,242.00	4,000.00	5,242.00
01-4196-09-260 WORKERS COMP	7,875.00	7,875.00	10,509.00
01-4196-09-480 PROP INSURANCE	8,149.00	8,469.00	8,150.00
01-4196-09-481 FIRE INSURANCE		604.00	
01-4196-09-520 GENERAL LIABILITY	2,875.00	2,825.00	2,875.00
01-4196-09-521 PD INSURANCE		616.00	
01-4196-09-522 PUBLIC OFFICIALS	1,678.00	910.00	1,678.00
01-4196-09-523 EMPLOY PRACTICES	620.00	500.00	620.00
01-419609525 EXCESS	2,778.00	2,426.00	2,778.00
01-4196-09-524 UNEMPLOY COMP	500.00	500.00	500.00
01-4196-09-760 OTHER VEHICLE	14,786.00	12,419.00	14,786.00
		0.00	
01-4196-10-219 DENTAL INSURANCE	11,583.00		
01-4196-12-219 AFLAC INSURANCE	3,421.00	0.00	
01-4196-11-219 PT HEALTH INS	39,360.00	0.00	
Total INSURANCE	<u>98,867.00</u>	<u>41,144.00</u>	<u>47,138.00</u>
LEGAL			
01-4153-01-320 LEGAL FEES	5,428.00	7,000.00	7,000.00
LEGAL - Other			
Total LEGAL	<u>5,428.00</u>	<u>7,000.00</u>	<u>7,000.00</u>
LIBRARY			
01-4912-02-110 LIBRARY PAYROLL	27,567.00	26,000.00	28,230.00
01-4912-02-220 LIBRARY FICA		1,612.00	
01-4912-02-225 LIBRARY MEDICARE		377.00	
01-4912-02-431 LIBRARY ALARM	100.00	0.00	
01-4912-02-435 LIBRARY EXTINGUISH		0.00	
01-4912-02-720 LIBRARY REPAIRS	1,675.00		
01-4912-02-910 LIBRARY TRUSTEES	13,397.00	11,670.00	9,895.00
01-4912-03-110 LIBRARY CUST PAY	1,643.00	1,900.00	1,750.00
01-4912-03-220 LIBRARY CUST FICA		118.00	
01-4912-03-225 LIBRARY CUST MEDICARE		28.00	
Total LIBRARY	<u>44,382.00</u>	<u>41,705.00</u>	<u>39,875.00</u>
MOTOR FUEL			
01-4199-01-635 GAS EXPENSE	8,361.00	12,000.00	10,000.00
01-4199-01-636 DIESEL EXPENSE	58,271.00	82,000.00	62,000.00
01-4199-01-690 FUEL REIMBURSE	680.00	2,500.00	1,500.00
Total MOTOR FUEL	<u>67,312.00</u>	<u>96,500.00</u>	<u>73,500.00</u>
PARK AND RECREATION			
01-4520-01-110 PR/CARETAKER PAY		1,500.00	1,500.00
01-4520-01-220 PR/CARETAKE FICA		88.00	
01-4520-01-225 PR/CARETAKER MED		21.00	
01-4520-02-410 PR/BAND ELECTRIC	193.00	215.00	215.00
01-4520-02-412 PR/ WATER TEST	700.00	750.00	750.00
01-4520-02-430 PR/BAND MAINT	700.00		600.00
01-4520-02-431 PR/MISC MAINT	3,994.00	4,300.00	4,500.00
01-4520-02-650 PR/LAWN CARE	13,650.00	15,000.00	13,000.00
01-4520-02-710 PR/GRADE/SEED		500.00	500.00

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01-4520-02-711 PR/WAYSIDE MAINT	453.00	1,000.00	1,000.00
01-4520-02-740 PR/ADVERTISING		100.00	100.00
01-4520-03-360 PR/DOCK CONTRACT	1,595.00	1,700.00	1,700.00
01-4520-03-740 PR/DOCK REPAIR		200.00	200.00
01-4520-05-120 PR/CAMP PAY	18,875.00	21,000.00	20,000.00
01-4520-05-220 PR/CAMP FICA		1,300.00	1,300.00
01-4520-05-225 PR/CAMP MEDICARE		320.00	320.00
01-4520-05-341 PR/CAMP PHONE	505.00	450.00	500.00
01-4520-05-690 PR/CANO MATERIAL	1,634.00	3,000.00	3,000.00
01-4520-05-740 PR/CAMP EQUIPMEN	806.00	500.00	500.00
01-4520-05-820 PR/TRAINING	1,981.00	1,200.00	2,000.00
01-4520-06-390 PR/SPECIAL EVENT	1,855.00	2,500.00	2,500.00
01-4520-06-391 PD/CONCERT		1,000.00	1,000.00
01-4520-04-650 LIBRARY SHOVELLING			1,000.00
01-4520-06-392 PR/SENIOR TRIP	1,200.00	1,200.00	1,200.00
01-4583-01-610 PATRIOTIC P FLAG	554.00	600.00	800.00
Total PARK AND RECREATION	48,695.00	58,444.00	58,185.00
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PAYROLL EXPENSES	38,241.00		40,000.00
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PLANNING AND ZONING

01-4191-01-330 PB OPERATIONS	56.00	200.00	200.00
01-4191-01-560 PB DUES	1,461.00	1,475.00	1,490.00
01-4191-01-390 PB MASTER PLAN	2,386.00	2,500.00	2,500.00
01-4191-02-390 PB CELL CONSULT		2,000.00	0.00
01-4191-01-550 PB PRINTING		0.00	
01-4191-01-820 PB TRAINING		100.00	100.00
01-4191-01-840 PB ADVERTISING		250.00	250.00
01-4191-03-330 BOA EXPENSES		50.00	50.00
01-4191-03-550 BOA PRINTING	178.00	0.00	
01-4191-03-820 BOA TRAINING		100.00	10.00
01-4191-03-840 BOA ADVERTISING	273.00	350.00	350.00
Total PLANNING AND ZONING	4,354.00	7,025.00	4,950.00

POLICE DEPARTMENT

01-4210-01-110 PD SALARY	51,614.00	51,600.00	52,245.00
01-4210-01-120 PD GRANT PAY	10,970.00		
01-4210-02-210 PD HEALTH	11,471.00	11,471.00	10,814.00
01-4210-02-220 PD FICA		2,400.00	
01-4210-02-225 PD MEDICARE		755.00	
01-4210-02-230 PD RETIREMENT	15,506.00	13,054.00	14,200.00
01-4210-02-341 PD PHONE	1,456.00	1,600.00	1,600.00
01-4210-02-342 PD COMPUTER	1,362.00	3,000.00	2,500.00
01-4210-02-390 PD ANIMAL CONTROL	100.00	150.00	150.00
01-4210-02-560 PD DUES	100.00	200.00	150.00
01-4210-02-610 PD SUPPLIES	1,115.00	2,000.00	2,000.00
01-4210-02-660 PD VEHICLE MAINT	3,772.00	4,000.00	5,000.00
01-4210-02-740 PD/EQUIPMENT	565.00	2,000.00	2,000.00
01-4210-02-820 PD TRAINING	746.00	550.00	550.00
01-4210-02-830 PD UNIFORMS	42.00	1,800.00	1,800.00
01-4210-03-110 PD/PT PAY	23,467.00	27,500.00	27,844.00
01-4210-04-120 PD/PT TRAIN PAY	1,121.00	1,000.00	1,500.00
01-4210-03-610 PD DONATION	1,013.00		

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01-4210-04-225 PD/PT MEDICARE		405.00	
01-4210-07-410 PD/ELECTRIC	908.00	1,300.00	1,300.00
01-4210-07-411 PD/HEAT	2,476.00	3,500.00	3,000.00
01-4210-07-430 PD/BUILD MAINT	1,807.00	2,700.00	2,000.00
01-4210-07-431 PD/ALARMS	764.00	500.00	800.00
01-4210-07-435 PD/EXTINGUISHER		150.00	
Total POLICE DEPARTMENT	130,375.00	131,635.00	129,453.00
01-4210-01-120 GRANT/DETAIL PAY			
PUBLIC WORKS DEPARTMENT			
01-4312-01-130 PW DIRECTOR PAY	49,525.00	50,474.00	51,319.00
01-4312-01-140 PW DIRECTO OV/T	3,787.00	3,000.00	3,000.00
01-4312-02-110 PW PAY	114,341.00	109,463.00	111,313.00
01-4312-02-120 PW PT PAY	769.00	4,000.00	4,000.00
01-4312-02-140 PW PAY OVER	10,770.00	10,000.00	10,000.00
01-4312-02-210 PW HEALTH INS.	53,914.00	51,182.00	47,038.00
01-4312-02-220 PW TOWN FICA		12,385.00	
01-4312-02-225 PW TOWN MEDICARE		2,767.00	
01-4312-02-230 PW RETIREMENT	19,068.00	21,934.00	22,000.00
01-4312-02-341 PW PHONE	2,224.00	2,300.00	2,300.00
01-4312-02-350 PW DRUG/ALCOHOL	1,255.00	750.00	750.00
01-4312-02-410 PW ELECTRIC	1,255.00	1,500.00	1,500.00
01-4312-02-411 PW HEAT	6,010.00	7,000.00	7,000.00
01-4312-02-431 PW ALARM	200.00	200.00	200.00
01-4312-02-435 PW ENTINGUISHER		150.00	150.00
01-4312-02-440 PW RENTAL/LEASE	3,450.00	2,500.00	2,500.00
01-4312-02-491 PW SAFETY	1,021.00	1,500.00	1,500.00
01-4312-02-560 PW DUES	180.00	100.00	100.00
01-4312-02-610 PW/SUPPLIES	39,358.00	30,000.00	30,000.00
01-4312-02-660 PW VEHICLE MAINT	16,284.00	15,000.00	15,000.00
01-4312-02-680 PW ROAD CARE MAT	43,749.00	43,000.00	40,000.00
01-4312-02-690 PW/MAINT/SUPPLIES	3,592.00		
01-4312-02-820 PW TRAINING	915.00	500.00	500.00
01-4312-02-830 PW UNIFORMS	1,293.00	1,600.00	1,600.00
01-4312-04-630 PW OTHER MATERIA	5,640.00	5,000.00	
01-4312-05-610 PW EMERGENCY SUP	6,325.00	5,000.00	5,000.00
STREETLIGHTS			
01-4316-03-410 STREETLIGHTS	1,755.00	2,700.00	1,800.00
Total STREETLIGHTS			
Total PUBLIC WORKS DEPARTMENT	386,679.00	384,005.00	358,570.00
RESCUE SQUAD			
01-4215-02-110 RESCUE PAYROLL	16,812.00	27,000.00	27,000.00
01-4215-02-220 RESCUE FICA		1,674.00	
01-4215-02-225 RESCUE MEDICARE		392.00	
01-4215-02-230 RESCUE SOFTWARE	3,554.00	400.00	400.00
01-4215-02-341 RESCUE PHONE	2,375.00	2,400.00	2,400.00
01-4215-02-610 RESCUE SUPPLIES	19.00	1,000.00	1,000.00
01-4215-02-660 RSQD REP VEHICLE	2,201.00	1,500.00	1,500.00
01-4215-02-680 RESCUE OXYGEN	1,732.00	1,900.00	1,900.00
01-4215-02-740 RESCUE EQUIPMENT	198.00	0	
01-4215-02-820 RESCUE TRAIN/EMT	1,200.00	255	15,255.00
Total RESCUE SQUAD	28,091.00	36,521.00	49,455.00
SOLID WASTE			

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01-4324-04-110 SW/RECYCLING PAY	32,209.00	31,357.00	32,673.00
01-4324-04-120 SW/RECYCL PT PAY	8,348.00	7,200.00	7,400.00
01-4324-04-210 SW/REC HEALTH	11,471.00	11,472.00	10,814.00
01-4324-04-220 SW/REC FICA		2,391.00	
01-4324-04-225 SW/REC MEDICARE		559.00	
01-4324-04-230 SW/REC RETIREMEN	4,081.00	3,250.00	3,250.00
01-4324-04-341 SW/REC PHONE	519.00	500.00	500.00
01-4324-04-410 SW/REC ELECTRIC	832.00	1,000.00	1,000.00
01-4324-04-411 SW/REC HEAT	525.00	400.00	400.00
01-4324-04-435 SW/REC EXTINGUIS		100.00	100.00
01-4324-04-491 SW/REC SAFETY	56.00	300.00	300.00
01-4324-04-560 SW/REC DUES		50.00	50.00
01-4324-04-660 SW/REC VEH MAINT	3,524.00	2,000.00	2,000.00
01-4324-04-740 SW/REC EQUIPMENT	43.00	500.00	500.00
01-4324-04-820 SW/REC TRAINING	250.00	1,000.00	1,000.00
01-4324-04-830 SW/REC UNIFORMS		400.00	400.00
01-4324-04-850 SW/REC REMOVAL	45,599.00	40,000.00	40,000.00
01-4324-04-851 SW/REC MARLOW	7,200.00	6,500.00	3,600.00
01-4325-02-690 SW/REC HAZARDOUS	4,838.00	4,500.00	1,000.00
01-4325-03-490 SW/REC H2O TESTS	4,050.00	1,000.00	3,000.00
Total SOLID WASTE	123,545.00	114,479.00	107,987.00
WELFARE			
01-4441-01-110 WELFARE PAY	4,286.00	3,600.00	5,000.00
01-4441-01-220 WELFARE FICA		223.00	
01-4441-01-225 WELFARE MEDICARE		52.00	
01-4441-01-290 WELFARE MILEAGE		100.00	
01-4441-01-560 WELFARE DUES	60.00	45.00	100.00
01-4441-01-680 WELFARE SUPPLIES	168.00	200.00	100.00
01-4441-01-820 WELFARE TRAINING	85.00	200.00	200.00
01-4441-12-005 CASE#12-005			
01-4442-00-000 WELFARE		33,000.00	33,000.00
01-4442-00-001 WEL/COMM SERVICE	235.00		
01-4442-01-015 CASE#99-007			
01-4442-01-062 CASE#05-004			
01-4442-01-120 CASE#10-002	32.00		
01-4442-01-210 CASE#10-009			
01-4442-12-001 CASE#12-002			
01-4442-12-006 CASE#12-006			
01-4442-12-0007 CASE#13-001			
01-4442-12-008 CASE#13-002			
01-4442-13-003 CASE#13-003			
01-4442-10-011 CASE#10-011	145.00		
01-4442-14-004 CASE#14-004	440.00		
01-4442-14-005 CASE#14-005	449.00		
01-4442-14-006 CASE#14-006	303.00		
01-4442-01-014 CASE#14-001	495.00		
01-4442-14-007 CASE#14-007	101.00		
Total WELFARE	6,799.00	37,420.00	38,400.00
TOTAL BUDGET	1,982,415.00	1,816,623.00	2,037,625.00

DETAILED STATEMENTS OF RECEIPTS**JANUARY 1,2014 -DECEMBER 31, 2014****REVENUES**

	<u>Amount</u>
01-3401-03-000 DMV TRANSFER INC	
Total 01-3401-03-000 DMV TRANSFER INC	200,000.00
01-3502-01-000 INTEREST ON ACCT	
Total 01-3502-01-000 INTEREST ON ACCT	21.16
GREEN BOOK MONEYS	
CAPITAL RESERVE ACCOUNTS	
01-3915-01-000 C/R POLICE EQUIP	
Total 01-3915-01-000 C/R POLICE EQUIP	2,873.86
01-3915-03-000 C/R FIRE TRUCK	
Total 01-3915-03-000 C/R FIRE TRUCK	6,500.00
01-3915-05-000 C/R PW	
Total 01-3915-05-000 C/R PW	59,874.60
01-3915-09-000 C/R HEALTH TRUST	
Total 01-3915-09-000 C/R HEALTH TRUST	10,434.56
01-3915-11-000 BRIDGE FUND	
Total 01-3915-11-000 BRIDGE FUND	<u>39,953.71</u>
Total CAPITAL RESERVE ACCOUNTS	119,636.73
INCOME	
01-3230-10-000 BP'S	
Total 01-3230-10-000 BP'S	7,050.25
01-3230-11-000 PARKING PERMITS	
Total 01-3230-11-000 PARKING PERMITS	35.00
01-3359-05-000 STATE LCHIP	
Total 01-3359-05-000 STATE LCHIP	200.00
01-3401-01-000 EXECUTIVE INCOME	
Total 01-3401-01-000 EXECUTIVE INCOME	744.65
01-3401-02-000 PD INCOME	
Total 01-3401-02-000 PD INCOME	1,208.60
01-3401-05-000 P&Z INCOME	
Total 01-3401-05-000 P&Z INCOME	572.56
01-3401-08-000 P&R INCOME	
Total 01-3401-08-000 P&R INCOME	3,325.00
01-3401-10-000 CHECKLIST INCOME	
Total 01-3401-10-000 CHECKLIST INCOME	266.38
01-3401-14-000 PISTOL PERM FEES	
Total 01-3401-14-000 PISTOL PERM FEES	370.00
01-3401-15-000 WELFARE DONATION	
Total 01-3401-15-000 WELFARE DONATION	50.00
01-3401-16-000 SOLID WASTE INCO	
Total 01-3401-16-000 SOLID WASTE INCO	10,861.00
01-3401-19-000 PD DONATIONS	
Total 01-3401-19-000 PD DONATIONS	50.00

01-3401-20-000 WELFARE DONATION

Total 01-3401-20-000 WELFARE DONATION 185.00

01-3401-21-000 MISC. INCOME

Total 01-3401-21-000 MISC. INCOME 18,800.00

01-3501-01-000 SALE OF TOWN PRO

Total 01-3501-01-000 SALE OF TOWN PRO 10,275.00

01-3503-01-000 USE & SECURITY

Total 01-3503-01-000 USE & SECURITY 4,250.00

01-3504-01-000 COURT FINES

Total 01-3504-01-000 COURT FINES 236.26

01-3509-03-000 YIELD TAX BONDS

Total 01-3509-03-000 YIELD TAX BONDS 11,243.44

RECYCLING ACCOUNT

01-3509-40-000 RECYCLING EQUIP

Total 01-3509-40-000 RECYCLING EQUIP 7,316.00

REIMBURSEMENTS

01-3506-05-000 HEALTH REIMBURSE

Total 01-3506-05-000 HEALTH REIMBURSE 39,447.08

01-3509-02-000 EXEC REIMBURSE

Total 01-3509-02-000 EXEC REIMBURSE 39.00

01-3509-05-000 NH RETIREMENT

Total 01-3509-05-000 NH RETIREMENT 248.52

01-3509-11-000 PD REIMBURSE

Total 01-3509-11-000 PD REIMBURSE 1,113.75

01-3509-13-000 WELFARE PY

Total 01-3509-13-000 WELFARE PY 320.00

01-3509-16-000 RESCUE REIMBURSE

Total 01-3509-16-000 RESCUE REIMBURSE 2,271.92

01-3509-17-000 PW REIMBURSE

Total 01-3509-17-000 PW REIMBURSE 521.00

01-3509-19-000 P&R REIMBURSE

Total 01-3509-19-000 P&R REIMBURSE 200.00

01-3509-24-000 INSURANCE REIMBU

Total 01-3509-24-000 INSURANCE REIMBU 467.74

01-3509-25-000

Total 01-3509-25-000 850.00

01-3509-26-000 REIMBURSE TXC

Total 01-3509-26-000 REIMBURSE TXC 6.25

01-3509-29-000 REIMBURSE ASSESS

Total 01-3509-29-000 REIMBURSE ASSESS 845.00

Total REIMBURSEMENTS 46,330.26

Total GREEN BOOK MONEYS

REVENUES BANK FEES NSF

01-3504-05-000 BANK NSF FEES

Total 01-3504-05-000 BANK NSF FEES -407.28

REVENUES BANK FEES NSF - Other

Total REVENUES BANK FEES NSF - Other -25.88

Total REVENUES BANK FEES NSF -433.16

STATE OF NH/ GRANT INCOME

01-3319-03-000 FEMA REIMBURSE

Total 01-3319-03-000 FEMA REIMBURSE 17,264.00

01-3353-01-000 HIGH BLOCK GRANT

Total 01-3353-01-000 HIGH BLOCK GRANT 53,904.07

01-3359-03-000 FOREST LAND REIM

Total 01-3359-03-000 FOREST LAND REIM 1,352.93

01-3359-09-000 MEALS AND ROOMS

Total 01-3359-09-000 MEALS AND ROOMS 54,285.39

01-3359-11-000 HIGH/SAFTY GRANT

Total 01-3359-11-000 HIGH/SAFTY GRANT 11,858.18

01-3359-14-000 LEOP GRANT

Total 01-3359-14-000 LEOP GRANT 2,500.00

Total STATE OF NH/ GRANT INCOME 141,164.57

TAXES

01-3110-01-000 PT CURRENT

Total 01-3110-01-000 PT CURRENT 4,416,928.67

01-3110-03-000 PT REDEEMED

Total 01-3110-03-000 PT REDEEMED 181,680.68

01-3110-05-000 PT OVERPAYMENT

Total 01-3110-05-000 PT OVERPAYMENT 26,311.45

01-3110-06-000 CREDIT CARD PAY

Total 01-3110-06-000 CREDIT CARD PAY -7,867.80

01-3121-01-000 CU TAX CY

Total 01-3121-01-000 CU TAX CY 14,992.35

01-3121-02-000 CU TAX PY

Total 01-3121-02-000 CU TAX PY 10,000.00

01-3185-01-000 CY TIMBER TAX

Total 01-3185-01-000 CY TIMBER TAX 34,363.78

01-3190-01-000 INT/PEN LATE PT

Total 01-3190-01-000 INT/PEN LATE PT 21,480.07

01-3190-04-000 PEN/INT PY TAX

Total 01-3190-04-000 PEN/INT PY TAX 38,768.70

01-3190-06-000 PENTALTY ON YT

Total 01-3190-06-000 PENTALTY ON YT 2,565.70

Total TAXES 4,739,223.60

TOWN CLERK

01-3210-01-000 HUNT&FISH STATE

Total 01-3210-01-000 HUNT&FISH STATE 1,102.50

01-3210-02-000 HUNT&FISH TOWN

Total 01-3210-02-000 HUNT&FISH TOWN 1,588.20

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01-3210-04-000 UCC FILING & CER

Total 01-3210-04-000 UCC FILING & CER 255.00

01-3220-01-000 MAF

Total 01-3220-01-000 MAF 9,478.07

01-3220-02-000 MV REGISTRATION

Total 01-3220-02-000 MV REGISTRATION 176,443.72

01-3220-04-000 DMV REVENUE

Total 01-3220-04-000 DMV REVENUE 26,047.36

01-3220-06-000 BOAT TOWN

Total 01-3220-06-000 BOAT TOWN 1,674.48

01-3220-06-001 BOAT STATE

Total 01-3220-06-001 BOAT STATE 4,869.50

01-3220-08-000 OHRV STATE

Total 01-3220-08-000 OHRV STATE 5,477.00

01-3220-09-000 OHRV TOWN

Total 01-3220-09-000 OHRV TOWN 939.00

01-3290-00-000 TC FEES

Total 01-3290-00-000 TC FEES 183.49

01-3290-01-000 DOG STATE

Total 01-3290-01-000 DOG STATE 129.50

01-3290-01-001 DOG TOWN

Total 01-3290-01-001 DOG TOWN 1,329.00

01-3290-02-000 DOG LATE FEES

Total 01-3290-02-000 DOG LATE FEES 108.00

01-3290-03-000 DOG OVER FEE

Total 01-3290-03-000 DOG OVER FEE 466.00

01-3290-04-000 MARRIAGE STATE

Total 01-3290-04-000 MARRIAGE STATE 304.00

01-3290-04-001 MARRIAGE TOWN

Total 01-3290-04-001 MARRIAGE TOWN 56.00

01-3290-05-000 STATE VITALS

Total 01-3290-05-000 STATE VITALS 209.00

01-3290-06-000 TOWN VITALS

Total 01-3290-06-000 TOWN VITALS 91.00

01-3290-07-000 HISTORY PACKAGE

Total 01-3290-07-000 HISTORY PACKAGE 178.00

Total TOWN CLERK 230,928.82

TSSI INCOME

01-3409-08-000 SCALE INCOME

Total 01-3409-08-000 SCALE INCOME 12,768.00

Total TSSI INCOME 12,768.00

Total REVENUES 5,566,679.12

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January 1, 2014 - December 31, 2014

Detailed Receipts

Vendor	Date	Amount
AFLAC INSURANCE	01/10/2014	263.16
AIRGAS INC	01/10/2014	122.02
ATLANTIC RECYCLING EQUIPMENT	01/10/2014	536.25
AVITAR ASSOCIATES OF NEW ENGLAND	01/10/2014	2,486.00
AVRRDD-MT CARBERRY LANDFILL	01/10/2014	755.16
AYER & GOSS	01/10/2014	11,292.19
CARGILL, INCORPORATED	01/10/2014	1,974.88
CRICKET'S PAINT AND AUTO	01/10/2014	21.54
CRYSTAL ROCK LLC	01/10/2014	12.00
HEALTH TRUST LGC	01/10/2014	10,482.65
HOME DEPOT CREDIT SERVICES	01/10/2014	12.54
MCI COMM SERVICE	01/10/2014	95.91
MR. GEE'S TIRE COMPANY	01/10/2014	130.00
NASASAP	01/10/2014	39.00
NH CITY&TOWN CLERKS ASSOCIATION	01/10/2014	20.00
NH FISH AND GAME DEPARTMENT	01/10/2014	548.00
NH MUNICIPAL ASSOCIATION	01/10/2014	1,226.37
NH PUBLIC WORKS MUTUAL AID PROGRAM	01/10/2014	25.00
NOAH CHIDESTER	01/10/2014	475.97
NORTHEAST RESOURCE RECOVERY ASSOCIATION	01/10/2014	56.15
PITNEY BOWES	01/10/2014	136.00
PURCHASE POWER	01/10/2014	500.00
SANELS AUTO PARTS CO.	01/10/2014	115.55
SOUTHWORTH-MILTON, INC	01/10/2014	8.74
staples CREDIT PLAN	01/10/2014	74.33
SULLIVAN COUNTY RADIO ASSOCIATION	01/10/2014	150.00
TDS TELECOM	01/10/2014	44.36
AIRGAS INC	01/15/2014	223.20
BODY ARMOR OUTLET, LLC	01/15/2014	85.49
CARGILL, INCORPORATED	01/15/2014	2,619.86
CHARTER TRUST COMPANY	01/15/2014	1,248.91
CRICKET'S PAINT AND AUTO	01/15/2014	22.98
DONOVAN SPRING COMPANY	01/15/2014	101.25
HILLSBORO FORD	01/15/2014	743.62
HILLTOP HEATING	01/15/2014	879.95
JORDAN EQUIPMENT CO	01/15/2014	1,735.79
NHEC	01/15/2014	11.89
PREMIER PRINTING	01/15/2014	170.00
PSNH	01/15/2014	1,306.55
TOWN OF WASHINGTON	01/15/2014	1,921.38
VERIZON WIRELESS	01/15/2014	90.91
WEST PAYMENT CENTER	01/15/2014	0.10
William Daugherty	01/15/2014	300.00
D.S. WHITON, LOCKSMITH	01/24/2014	60.50
EUGENE EDWARDS & SONS	01/24/2014	6,251.00
EXPRESS TIRE CENTER CORPORATE	01/24/2014	17.53
HAMILL MARTHA	01/24/2014	19,300.00
KLEIN, PATRICIA AND FREDERICK	01/24/2014	334.05
MARSHALL, STEVEN	01/24/2014	80.99

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NH HEALTH OFFICERS ASSOCIATION	01/24/2014	35.00
SAFETY HEALTH COUNCIL OF NNE	01/24/2014	300.00
SOUTHWESTERN NH DISTRICT	01/24/2014	130.50
TST HYDRAULICS, INC.	01/24/2014	442.88
UPTON & HATFIELD	01/24/2014	39.00
VERIZON WIRELESS	01/24/2014	123.29
BELTRONICS, INC.	01/30/2014	100.00
DINGEE MACHINE COMPANY	01/30/2014	707.47
EAST COAST ELECTRONICS	01/30/2014	650.00
M CARTER	01/30/2014	526.97
NORTHMARK SECURITY & COMMUNICATIONS	01/30/2014	65.00
PREMIER PRINTING	01/30/2014	121.16
R. WAYNE REISSLE	01/30/2014	847.50
RITE AID PHARMACY	01/30/2014	31.98
SOUTHWESTERN NH DISTRICT	01/30/2014	150.00
VIRTUAL TOWNS & SCHOOLS	01/30/2014	3,083.00
BLUE BOOK	02/07/2014	13.95
CARGILL, INCORPORATED	02/07/2014	2,084.56
CHEEVER TIRE SERVICE INC.	02/07/2014	800.65
DEFOSSE, DAVID	02/07/2014	4,882.06
EDMUNDS HARDWARE	02/07/2014	100.62
GRANITE STATE COMMUNICATIONS	02/07/2014	1,188.59
HOWARD P. FAIRFIELD	02/07/2014	339.03
MCMASTER-CARR	02/07/2014	11.19
MR. GEE'S TIRE COMPANY	02/07/2014	215.00
NH FISH AND GAME DEPARTMENT	02/07/2014	140.50
NORTHEAST RESOURCE RECOVERY ASSOCIATION	02/07/2014	130.35
SANELS AUTO PARTS CO.	02/07/2014	1,882.16
SOUTHWESTERN NH DISTRICT	02/07/2014	1,185.00
STAPLES	02/07/2014	345.66
TDS TELECOM	02/07/2014	44.42
TEXAS REFINERY CORP.	02/07/2014	336.60
AVRRDD-MT CARBERRY LANDFILL	02/14/2014	1,624.98
AYER & GOSS	02/14/2014	12,789.93
B-B CHAIN	02/14/2014	2,168.50
BLUE TARP FINANCIAL, INC.	02/14/2014	215.69
CARGILL, INCORPORATED	02/14/2014	1,949.84
CRYSTAL ROCK LLC	02/14/2014	44.70
DAVIS TOWLE MORRILL & EVERETT	02/14/2014	348.00
DONOVAN SPRING COMPANY	02/14/2014	126.25
ECKMAN CONSTRUCTION	02/14/2014	3,000.00
GRANITE STATE COMMUNICATIONS	02/14/2014	1,201.66
HEALTH TRUST LGC	02/14/2014	13,498.76
HENNIKER FARM & COUNTRY STORE LLC	02/14/2014	30.50
HILLSBORO FORD	02/14/2014	10.15
JORDAN EQUIPMENT CO	02/14/2014	52.92
MCI COMM SERVICE	02/14/2014	32.17
MOORE, CHRISTOPHER	02/14/2014	49.99
NH FISH AND GAME DEPARTMENT	02/14/2014	639.00
NHEC	02/14/2014	12.13
NHLWAA	02/14/2014	15.00
ONSITE DRUG TESTING OF NE	02/14/2014	406.00
PREMIER PRINTING	02/14/2014	137.20

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RYMES HEATING OILS	02/14/2014	495.16
SIMPLEXGRINNELL	02/14/2014	580.05
STAPLES CREDIT PLAN	02/14/2014	64.34
SULLIVAN COUNTY REGISTRY OF DEEDS	02/14/2014	24.92
THE LUMBER BARN	02/14/2014	262.12
THE VILLAGER	02/14/2014	168.00
TOWN OF MARLOW	02/14/2014	3,600.00
TREASURER, STATE OF NEW HAMPSHIRE SURPLUS	02/14/2014	3,300.00
TREASURER, STATE OF NH DIVISION OF SAFETY	02/14/2014	500.00
WASHINGTON SCHOOL DISTRICT	02/14/2014	159,673.59
AIRGAS INC	02/21/2014	580.95
CITY OF KEENE	02/21/2014	1,284.00
E.W. SLEEPER	02/21/2014	582.74
ECCARD, SANDRA	02/21/2014	87.50
HENNIKER FARM & COUNTRY STORE LLC	02/21/2014	209.84
HILLSBORO FORD	02/21/2014	130.05
HOLLOTEC,LLC	02/21/2014	750.00
NH ASSOCIATION OF ASSESSING	02/21/2014	40.00
NH DEPARTMENT OF REVENUE	02/21/2014	350.00
NHAAO	02/21/2014	745.00
PREMIER PRINTING	02/21/2014	512.35
PRIMEX	02/21/2014	8,375.32
PUBLIC SAFETY CENTER	02/21/2014	341.47
R. WAYNE REISSLE	02/21/2014	847.50
RELIABLE TECHNOLOGIES	02/21/2014	378.00
STAPLES	02/21/2014	219.01
TOWN OF WASHINGTON (TAX COLLECTOR)	02/21/2014	1,219.17
VERIZON WIRELESS	02/21/2014	90.68
WASHINGTON SCHOOL DISTRICT	02/21/2014	159,673.59
WELDON TRANSPORTATION	02/21/2014	2,000.00
AFLAC INSURANCE	02/28/2014	592.11
AIRGAS INC	02/28/2014	333.79
CAPITOL ALARM SYSTEMS	02/28/2014	1,871.00
HEALTH TRUST LGC	02/28/2014	11,773.15
HENNIKER SEPTIC SERVICE, INC.	02/28/2014	1,025.00
HILLSBORO FORD	02/28/2014	470.90
HURLBURT ELECTRIC INC.	02/28/2014	4,586.72
J. SCHWARTZ	02/28/2014	381.66
LOLA ALLEN	02/28/2014	250.00
MCI COMM SERVICE	02/28/2014	64.34
NH ASSOCIATION OF CHIEFS OF POLICE	02/28/2014	100.00
NOAH CHIDESTER	02/28/2014	648.97
PSNH	02/28/2014	1,329.58
R. WAYNE REISSLE	02/28/2014	25.39
S.G. REED TRUCK SERVICES INC	02/28/2014	275.52
SANELS AUTO PARTS CO.	02/28/2014	694.37
SAYMORE TROPHY COMPANY	02/28/2014	86.00
UPTON & HATFIELD	02/28/2014	39.00
WOODLAND CARE FOREST MANAGEMENT	02/28/2014	887.50
Y. BACHAND	02/28/2014	10.94
CAPITOL ALARM SYSTEMS	03/06/2014	298.80
CARGILL, INCORPORATED	03/06/2014	2,030.32
COHEN STEEL	03/06/2014	47.55

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EDMUNDS HARDWARE	03/06/2014	71.52
HENNIKER FARM & COUNTRY STORE LLC	03/06/2014	229.95
MARSHALL, STEVEN	03/06/2014	129.99
MERIDIAN LAND SERVICES	03/06/2014	3,355.40
MOSER, BRIAN	03/06/2014	77.00
NEW HAMPSHIRE GOOD ROADS ASSOCIATION	03/06/2014	35.00
NH RETIRMENT SYSTEM	03/06/2014	238.44
PB&H EQUIPMENT, INC	03/06/2014	781.61
POWERS GENERATOR SERVICES	03/06/2014	730.52
PURCHASE POWER	03/06/2014	1,000.00
QUILL CORPORATION	03/06/2014	192.95
TDS TELECOM	03/06/2014	44.42
THE LUMBER BARN	03/06/2014	13.78
TREASURER, STATE OF NH SOLID WASTE	03/06/2014	250.00
AVRRDD-MT CARBERRY LANDFILL	03/14/2014	833.28
AYER & GOSS	03/14/2014	11,974.11
B-B CHAIN	03/14/2014	333.50
CARGILL, INCORPORATED	03/14/2014	1,917.65
CRYSTAL ROCK LLC	03/14/2014	12.00
DAGESSE, MICHELLE	03/14/2014	150.00
DONOVAN SPRING COMPANY	03/14/2014	1,857.95
HILLSBORO FORD	03/14/2014	179.76
MCMASTER-CARR	03/14/2014	287.97
MR. GEE'S TIRE COMPANY	03/14/2014	525.00
NHEC	03/14/2014	12.13
NHMA	03/14/2014	40.00
STAPLES CREDIT PLAN	03/14/2014	100.98
SULLIVAN COUNTY REGISTRY OF DEEDS	03/14/2014	16.49
THE LUMBER BARN	03/14/2014	44.44
TREASURER, STATE OF NH VITALS	03/14/2014	8.00
COMMUNITY ALLIANCE	03/21/2014	1,000.00
CRIMESTAR	03/21/2014	300.00
DAGESSE, MICHELLE	03/21/2014	96.89
FLEETSERVE	03/21/2014	348.95
GRANITE STATE COMMUNICATIONS	03/21/2014	1,177.08
GRANITE STATE STAMP	03/21/2014	45.50
MOZY	03/21/2014	261.86
NEGEF	03/21/2014	45.00
NH FISH AND GAME DEPARTMENT	03/21/2014	176.00
NOAH CHIDESTER	03/21/2014	633.95
NORTHEAST RESOURCE RECOVERY ASSOCIATION	03/21/2014	558.25
PSNH	03/21/2014	1,433.09
PUBLIC SAFETY CENTER	03/21/2014	4,072.44
QUILL CORPORATION	03/21/2014	55.38
ROBINSON, SANDRA	03/21/2014	345.80
RUSSELL, MARY	03/21/2014	470.76
SELECT PRINT SOLUTIONS	03/21/2014	2,257.00
THE VILLAGER	03/21/2014	140.00
TMDE CALIBRATION LABS, INC.	03/21/2014	80.00
TOWN OF HILLSBORO	03/21/2014	25,044.60
UPTON & HATFIELD	03/21/2014	6.30
VERIZON WIRELESS	03/21/2014	90.68
ECCARD, SANDRA	03/27/2014	75.00

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JOHN CILLEY	03/27/2014	200.00
NH PRESERVATION ALLIANCE/MONAHON FUND	03/27/2014	100.00
PREMIER PRINTING	03/27/2014	121.16
PROJECT LIFT	03/27/2014	500.00
WOODLAND CARE FOREST MANAGEMENT	03/27/2014	300.00
TD BANK	03/27/2014	286.99
TOWN OF WASHINGTON	03/28/2014	2,415.44
AFLAC INSURANCE	04/04/2014	263.16
CARGILL, INCORPORATED	04/04/2014	3,969.43
CORDEIRO, PAUL	04/04/2014	153.69
DAGESSE, MICHELLE	04/04/2014	150.00
EDMUNDS HARDWARE	04/04/2014	48.67
EUGENE EDWARDS & SONS	04/04/2014	7,381.50
HEALTH TRUST LGC	04/04/2014	11,773.15
MCI COMM SERVICE	04/04/2014	96.51
NORTHEAST RESOURCE RECOVERY ASSOCIATION	04/04/2014	1,466.15
PITNEY BOWES	04/04/2014	164.50
PREMIER PRINTING	04/04/2014	127.50
PURCHASE POWER	04/04/2014	500.00
QUILL CORPORATION	04/04/2014	161.08
SANELS AUTO PARTS CO.	04/04/2014	1,766.13
TDS TELECOM	04/04/2014	44.42
USPS	04/04/2014	15.80
WASHINGTON SCHOOL DISTRICT	04/04/2014	159,673.59
WEST CENTRAL BEHAVIORAL HEALTH	04/04/2014	892.00
AYER & GOSS	04/11/2014	8,491.80
BARKER, PHILIP	04/11/2014	700.00
CHARTER TRUST COMPANY	04/11/2014	1,227.63
E-PAK MANUFACTURING LLC	04/11/2014	1,829.00
EATON, GUY	04/11/2014	56.75
ECONO SIGNS, LLC	04/11/2014	526.28
ELECTRONIC SECURITY PROTECTION, INC	04/11/2014	264.00
GRANITE STATE COMMUNICATIONS	04/11/2014	1,212.72
HAMSHAW LUMBER	04/11/2014	5,991.00
HILLSBORO FORD	04/11/2014	230.22
LAKE SUNAPEE VNA	04/11/2014	3,102.24
MCMASTER-CARR	04/11/2014	47.82
MR. GEE'S TIRE COMPANY	04/11/2014	570.00
NHEC	04/11/2014	12.13
POSEIDON AIR SYSTEMS	04/11/2014	645.00
PUBLIC SAFETY CENTER	04/11/2014	196.88
RHOMAR INDUSTRIES INC.	04/11/2014	1,140.94
SOUTHWESTERN COMMUNITY SERVICES	04/11/2014	653.00
SULLIVAN COUNTY REGISTRY OF DEEDS	04/11/2014	24.49
TREASURER, STATE OF NH SOLID WASTE	04/11/2014	451.40
BARKER, PHILIP	04/18/2014	700.00
DAVE'S STARTER & ALTERNATOR	04/18/2014	154.00
GASKELL, LARRY	04/18/2014	169.99
HILLTOP HEATING	04/18/2014	4,150.12
NHLWAA	04/18/2014	30.00
RUSSELL, MARY	04/18/2014	150.00
SIRCHIE PRODUCTS	04/18/2014	21.25
UPTON & HATFIELD	04/18/2014	351.00

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UPVLSRPC	04/18/2014	9.25
VERIZON WIRELESS	04/18/2014	90.70
DICK LOUNDER	04/18/2014	2,500.00
UNIVERSITY OF NEW HAMPSHIRE	04/24/2014	1,000.00
AIRGAS INC	04/25/2014	1,029.46
AVRRDD-MT CARBERRY LANDFILL	04/25/2014	1,561.56
BLUE TARP FINANCIAL, INC.	04/25/2014	9.48
EAGLE POINT GUN/ T J MORRIS & SON	04/25/2014	340.00
FULTON'S CONSTRUCTION, LLC	04/25/2014	1,100.00
GRAINGER	04/25/2014	33.86
GRANITE STATE COMMUNICATIONS	04/25/2014	75.24
HANSSSEN, STEPHEN	04/25/2014	58.03
HOWARD P. FAIRFIELD	04/25/2014	315.17
MANCHESTER HOSE & COUPLING, LLC	04/25/2014	143.00
MCMASTER-CARR	04/25/2014	239.11
NHEC	04/25/2014	330.23
NORTHEAST RESOURCE RECOVERY ASSOCIATION	04/25/2014	69.30
PSNH	04/25/2014	1,053.95
SIMPLEXGRINNELL	04/25/2014	146.15
STAPLES CREDIT PLAN	04/25/2014	140.97
UNIVERSITY OF NEW HAMPSHIRE	04/25/2014	0.00
BARKER, PHILIP	05/02/2014	700.00
CASA	05/02/2014	500.00
HILLSBORO SENIOR OUTING	05/02/2014	600.00
MCI COMM SERVICE	05/02/2014	160.97
MERIDIAN LAND SERVICES	05/02/2014	2,496.99
MITCHELL-HARTSON AMY	05/02/2014	100.00
NOAH CHIDESTER	05/02/2014	191.99
PUBLIC SERVICE NH	05/02/2014	144.91
RELIABLE TECHNOLOGIES	05/02/2014	378.00
RICCIO, ANTHONY	05/02/2014	977.00
SHEDD FREE LIBRARY	05/02/2014	1,726.60
TDS TELECOM	05/02/2014	44.43
TECHNOLOGY TRANSFER CENTER	05/02/2014	200.00
TOWN OF WASHINGTON (TAX COLLECTOR)	05/02/2014	171,502.07
VERIZON WIRELESS	05/02/2014	739.92
WASHINGTON SCHOOL DISTRICT	05/02/2014	159,673.59
AFLAC INSURANCE	05/09/2014	263.16
AYER & GOSS	05/09/2014	5,054.29
BLUE TARP FINANCIAL, INC.	05/09/2014	16.88
CRANE, ROBERT	05/09/2014	2,343.86
CRYSTAL ROCK LLC	05/09/2014	8.40
DONOVAN SPRING COMPANY	05/09/2014	13,186.44
EXPRESS TIRE CENTER CORPORATE	05/09/2014	80.28
HEALTH TRUST LGC	05/09/2014	11,773.15
HILLSBORO FORD	05/09/2014	1,445.97
HILLTOP HEATING	05/09/2014	353.74
KLUK, JEAN	05/09/2014	106.23
LAW ENFORCEMENT TARGETS, INC	05/09/2014	72.31
M&N ASSESSING, LLC	05/09/2014	2,380.00
MCMASTER-CARR	05/09/2014	199.84
MR. GEE'S TIRE COMPANY	05/09/2014	500.00
NORTHEAST RESOURCE RECOVERY	05/09/2014	469.15

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ASSOCIATION

ONSITE DRUG TESTING OF NE	05/09/2014	393.00
PB&H EQUIPMENT, INC	05/09/2014	226.25
PLODZIK & SANDERSON	05/09/2014	10,576.00
PREMIER PRINTING	05/09/2014	61.00
PUBLIC SAFETY CENTER	05/09/2014	1,457.35
PURCHASE POWER	05/09/2014	1,000.00
QUILL CORPORATION	05/09/2014	2,736.90
RILEY'S SPORT SHOP, INC	05/09/2014	339.00
RUSSELL, MARY	05/09/2014	167.57
SOUTHWORTH-MILTON, INC	05/09/2014	69.78
STAPLES CREDIT PLAN	05/09/2014	159.64
SWIM NH	05/09/2014	285.00
TERESA DAWN CAISSE	05/09/2014	1,250.00
THE LUMBER BARN	05/09/2014	41.51
TREASURER, STATE OF NH DIVISION OF SAFETY	05/09/2014	125.00
ALL STATES ASPHALT, INC.	05/16/2014	0.00
AVRRDD-MT CARBERRY LANDFILL	05/16/2014	2,494.38
DAVIS TOWLE MORRILL & EVERETT	05/16/2014	231.00
DH HARDWICK & SONS	05/16/2014	435.73
ECCARD, SANDRA	05/16/2014	97.49
EXPRESS TIRE CENTER CORPORATE	05/16/2014	182.79
FIREMATIC SUPPLY CO. INC	05/16/2014	0.00
GRANITE STATE COMMUNICATIONS	05/16/2014	1,212.95
HILLSBORO FORD	05/16/2014	206.25
HILLTOP HEATING	05/16/2014	114.00
MARSHALL, STEVEN	05/16/2014	11.50
NH FISH AND GAME DEPARTMENT	05/16/2014	17.00
NHEC	05/16/2014	12.50
QUILL CORPORATION	05/16/2014	21.99
STS CONSULTING, INC	05/16/2014	199.00
SULLIVAN COUNTY REGISTRY OF DEEDS	05/16/2014	64.69
TASER PROTECT LIFE	05/16/2014	172.91
TREASURER, STATE OF NH DEPARTMENT OF AGI	05/16/2014	628.50
UPTON & HATFIELD	05/16/2014	1.00
VERIZON WIRELESS	05/16/2014	90.70
COUSINEAU	05/23/2014	1,940.05
FLAG-WORKS OVER AMERICA	05/23/2014	554.05
J&D POWER EQUIPMENT, INC	05/23/2014	450.73
JORDAN EQUIPMENT CO	05/23/2014	261.12
MARSHALL, STEVEN	05/23/2014	264.83
MCMASTER-CARR	05/23/2014	37.07
MR. CHRIS MOORE	05/23/2014	139.95
NOCO DISTRIBUTION,LLC	05/23/2014	542.91
NORTHEAST RESOURCE RECOVERY ASSOCIATION	05/23/2014	785.12
PATSY'S AUTO BODY & ALIGNMENT CENTER	05/23/2014	190.00
PIKE INDUSTRIES	05/23/2014	972.50
PREMIER PRINTING	05/23/2014	461.62
PUBLIC SAFETY CENTER	05/23/2014	191.68
ROBERT WRIGHT BUILDING CO	05/23/2014	355.00
SCHWARTZ, NANCY	05/23/2014	340.00
TERESA DAWN CAISSE	05/23/2014	2,200.00
THE LUMBER BARN	05/23/2014	231.08

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VERIZON WIRELESS	05/23/2014	675.81
WASHINGTON SCHOOL DISTRICT	05/23/2014	300,000.00
William Daugherty	05/23/2014	150.00
WORKSAFE	05/23/2014	298.16
YANKEE TRUCKS, LLC	05/23/2014	1,056.02
AYER & GOSS	05/30/2014	449.25
DAGESSE, MICHELLE	05/30/2014	137.50
EATON, GUY	05/30/2014	6.00
GENERATIONS COLLIDE	05/30/2014	400.00
HANSSSEN, STEPHEN	05/30/2014	36.51
TERESA DAWN CAISSE	05/30/2014	1,250.00
WASHINGTON SCHOOL DISTRICT	06/04/2014	207,705.85
A.H. HARRIS	06/13/2014	2,800.00
AIRGAS INC	06/13/2014	517.02
AYER & GOSS	06/13/2014	4,897.57
BELLMORE CATCH BASIN	06/13/2014	2,340.00
BLUE TARP FINANCIAL, INC.	06/13/2014	16.49
CIRUS CONTROLS	06/13/2014	10,587.84
COUSINEAU	06/13/2014	230.00
CRYSTAL ROCK LLC	06/13/2014	12.00
CWS FENCE & GUARDRAIL	06/13/2014	400.00
EAST COAST ELECTRONICS	06/13/2014	825.00
EDMUNDS HARDWARE	06/13/2014	147.87
GRANITE STATE COMMUNICATIONS	06/13/2014	1,205.02
HENNIKER FARM & COUNTRY STORE LLC	06/13/2014	150.26
INTERSTATE ALL BATTERY CENTER	06/13/2014	236.90
JOHN CILLEY	06/13/2014	699.00
LIVINGSTON'S AUTO REPAIR	06/13/2014	700.00
MARSHALL, STEVEN	06/13/2014	11.05
MERIDIAN LAND SERVICES	06/13/2014	2,048.83
MOORE, CHRISTOPHER	06/13/2014	159.98
MR. GEE'S TIRE COMPANY	06/13/2014	1,957.11
MY-LOR, INC.	06/13/2014	89.65
NH LAKES	06/13/2014	1,000.00
NHEC	06/13/2014	12.50
POWERS GENERATOR SERVICES	06/13/2014	786.72
PURCHASE POWER	06/13/2014	1,000.00
QUILL CORPORATION	06/13/2014	546.25
RUSSELL, MARY	06/13/2014	99.58
SOUTHWORTH-MILTON, INC	06/13/2014	4,747.70
SULLIVAN COUNTY NUTRITION SERVICES	06/13/2014	616.00
TDS TELECOM	06/13/2014	44.43
THE LUMBER BARN	06/13/2014	0.00
THE VILLAGER	06/13/2014	91.00
TOTAL NOTICE, LLC	06/13/2014	45.00
TREASURER, STATE OF NEW HAMPSHIRE SURPLUS	06/13/2014	1,225.00
UPVLSRPC	06/13/2014	2,133.16
WELLS FARGO REAL ESTATE TAX SERVICE	06/13/2014	353.05
YANKEE TRUCKS, LLC	06/13/2014	58.95
ALL STATES ASPHALT, INC.	06/13/2014	2,850.00
AFLAC INSURANCE	06/20/2014	328.95
ALL STATES ASPHALT, INC.	06/20/2014	2,850.00
AVRRDD-MT CARBERRY LANDFILL	06/20/2014	748.86

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CARUNLOCKTOOLS.COM	06/20/2014	10.90
DAVIS TOWLE MORRILL & EVERETT	06/20/2014	364.00
E-PAK MANUFACTURING LLC	06/20/2014	7,316.00
EARLEY, DAVID	06/20/2014	1,078.00
FREIGHTLINER OF NEW HAMPSHIRE INC	06/20/2014	223.41
GILBERT DRIVELINE SERVICE & SUPPLY, INC.	06/20/2014	1,727.01
GRANITE STATE COMMUNICATIONS	06/20/2014	34.80
HEWS TRUCK BODIES & EQUIPMENT	06/20/2014	2,096.22
HILLTOP HEATING	06/20/2014	227.50
KIMTEK CORPORATION	06/20/2014	6,500.00
KLUK, JEAN	06/20/2014	105.00
M CARTER	06/20/2014	797.50
NORTHEAST RESOURCE RECOVERY ASSOCIATION	06/20/2014	69.45
PREMIER PRINTING	06/20/2014	246.00
QUILL CORPORATION	06/20/2014	796.98
ROBERT WRIGHT BUILDING CO	06/20/2014	395.00
SANELS AUTO PARTS CO.	06/20/2014	3,231.38
SOUTHWESTERN NH DISTRICT	06/20/2014	61.97
SULLIVAN COUNTY REGISTRY OF DEEDS	06/20/2014	218.18
TOTAL NOTICE, LLC	06/20/2014	2,202.25
TRACTOR & EQUIPMENT TECH	06/20/2014	275.00
TWITCO DISTRIBUTING	06/20/2014	75.00
UPTON & HATFIELD	06/20/2014	448.50
UPVLSRPC	06/20/2014	1,250.00
VERIZON WIRELESS	06/20/2014	204.04
WASHINGTON SCHOOL DISTRICT	06/20/2014	207,705.84
WEST PAYMENT CENTER	06/20/2014	40.25
Y. BACHAND	06/20/2014	600.00
BODY ARMOR OUTLET, LLC	06/25/2014	2,014.23
CIRUS CONTROLS	06/25/2014	169.80
CLARK, RAY	06/25/2014	180.76
DAGESSE, MICHELLE	06/25/2014	75.00
ECCARD, SANDRA	06/25/2014	87.50
GEORGE E SANSOUCY, PE.LLC	06/25/2014	1,101.70
HEALTH TRUST LGC	06/25/2014	11,773.15
HENNIKER FARM & COUNTRY STORE LLC	06/25/2014	173.78
HERMIT ISLAND PROPERTY TRUST	06/25/2014	0.00
INGALS, JOSHUA	06/25/2014	164.51
JOHN CILLEY	06/25/2014	316.00
KLUK, JEAN	06/25/2014	97.00
M CARTER	06/25/2014	200.00
MERIDIAN LAND SERVICES	06/25/2014	97.00
NH FISH AND GAME DEPARTMENT	06/25/2014	85.00
ROY, RON	06/25/2014	12.50
RUSSELL, MARY	06/25/2014	73.80
TERESA DAWN CAISSE	06/25/2014	2,200.00
WASHINGTON GENERAL STORE	06/25/2014	50.00
WOODLAND CARE FOREST MANAGEMENT	06/25/2014	487.50
CHEEVER TIRE SERVICE INC.	07/04/2014	605.00
CITY OF KEENE	07/04/2014	1,296.00
EDMUNDS HARDWARE	07/04/2014	96.57
EXPRESS TIRE CENTER CORPORATE	07/04/2014	12.00
FAIRBANKS SCALES	07/04/2014	696.00

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HANSSEN, STEPHEN	07/04/2014	33.76
KLUK, JEAN	07/04/2014	62.23
MARSHALL, STEVEN	07/04/2014	160.00
MCI COMM SERVICE	07/04/2014	64.46
MR. GEE'S TIRE COMPANY	07/04/2014	2,853.50
NH FISH AND GAME DEPARTMENT	07/04/2014	391.50
NH LAKES	07/04/2014	500.00
NH LOCAL WELFARE ADMINISTRATOR'S ASSC.	07/04/2014	60.00
NORTHEAST RESOURCE RECOVERY ASSOCIATION	07/04/2014	658.82
PHILBRICK, J	07/04/2014	389.02
PITNEY BOWES	07/04/2014	136.00
PREMIER PRINTING	07/04/2014	78.20
PSNH	07/04/2014	1,654.06
PUBLIC SAFETY CENTER	07/04/2014	1,174.04
S.G. REED TRUCK SERVICES INC	07/04/2014	10,229.62
SIEGEL OIL COMPANY	07/04/2014	201.23
TDS TELECOM	07/04/2014	44.43
THE LUMBER BARN	07/04/2014	17.28
TOTAL NOTICE, LLC	07/04/2014	182.45
TOWN OF WASHINGTON (TAX COLLECTOR)	07/04/2014	220.00
UNITED CONSTRUCTION CORP.	07/04/2014	66,356.29
A CLARK	07/09/2014	100.00
AFLAC INSURANCE	07/09/2014	263.16
AVRRDD-MT CARBERRY LANDFILL	07/09/2014	1,791.72
AYER & GOSS	07/09/2014	3,774.70
B-B CHAIN	07/09/2014	124.00
BEATTIE ENTERPRISES, INC	07/09/2014	160.00
BLUE TARP FINANCIAL, INC.	07/09/2014	283.46
BULL LANDSCAPING LLC	07/09/2014	80.00
CAROL ANDREWS	07/09/2014	150.00
CHARTER TRUST COMPANY	07/09/2014	1,145.18
COHEN STEEL	07/09/2014	943.70
DAVIS TOWLE MORRILL & EVERETT	07/09/2014	29,943.00
E.W. SLEEPER	07/09/2014	733.95
EXPRESS TIRE CENTER CORPORATE	07/09/2014	20.00
GRANITE STATE COMMUNICATIONS	07/09/2014	39.58
JORDAN EQUIPMENT CO	07/09/2014	245.03
K. West	07/09/2014	41.00
MCMASTER-CARR	07/09/2014	504.91
New Hampshire Electric Co-op	07/09/2014	102.52
NH FISH AND GAME DEPARTMENT	07/09/2014	1,706.00
NHEC	07/09/2014	12.50
PURCHASE POWER	07/09/2014	58.69
SANELS AUTO PARTS CO.	07/09/2014	959.67
SHEDD FREE LIBRARY	07/09/2014	5,835.00
staples CREDIT PLAN	07/09/2014	89.95
SULLIVAN COUNTY REGISTRY OF DEEDS	07/09/2014	20.98
SWIM NH	07/09/2014	710.00
TEDDY'S TEES, INC.	07/09/2014	256.00
TERESA DAWN CAISSE	07/09/2014	1,250.00
THE LUMBER BARN	07/09/2014	44.27
TOWN OF WASHINGTON (TAX COLLECTOR)	07/09/2014	0.00
TREASURER, STATE OF NH DEPT. OF HEALTH	07/09/2014	100.00

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WASHINGTON SCHOOL DISTRICT	07/09/2014	200,795.92
CAROL ANDREWS	07/18/2014	50.00
ECCARD, SANDRA	07/18/2014	62.50
HANSSSEN, STEPHEN	07/18/2014	99.88
M&N ASSESSING, LLC	07/18/2014	405.00
NAUGHTON & SON RECYCLING LLC	07/18/2014	200.00
UPTON & HATFIELD	07/18/2014	123.48
VERIZON WIRELESS	07/18/2014	203.96
VILLAGE DISCOUNT	07/18/2014	35.99
HERMIT ISLAND PROPERTY TRUST	07/23/2014	190.11
AIRGAS INC	07/25/2014	626.60
BODY ARMOR OUTLET, LLC	07/25/2014	99.99
EAST COAST ELECTRONICS	07/25/2014	825.00
F.W. WEBB COMPANY	07/25/2014	80.96
GRANITE STATE COMMUNICATIONS	07/25/2014	1,198.56
HEALTH TRUST LGC	07/25/2014	11,773.15
HENNIKER FARM & COUNTRY STORE LLC	07/25/2014	149.95
HENNIKER SEPTIC SERVICE, INC.	07/25/2014	530.00
JORDAN EQUIPMENT CO	07/25/2014	517.08
MCI COMM SERVICE	07/25/2014	31.99
NORTHEAST RESOURCE RECOVERY ASSOCIATION	07/25/2014	480.13
R. WAYNE REISSLE	07/25/2014	310.00
RENKEN, PAUL	07/25/2014	35.92
ROYCE, A	07/25/2014	103.00
TERESA DAWN CAISSE	07/25/2014	2,242.00
TREASURER, STATE OF NH DEPT. OF HEALTH	07/25/2014	120.00
TREASURER, STATE OF NH VITALS	07/25/2014	54.00
TWIN BRIDGE SERVICES	07/25/2014	120.00
APDVD	08/01/2014	6,340.00
COHEN STEEL	08/01/2014	374.30
COOK, LINDA	08/01/2014	99.99
CRYSTAL ROCK LLC	08/01/2014	12.00
DAGESSE, MICHELLE	08/01/2014	112.00
ECCARD, SANDRA	08/01/2014	1,258.09
FERGUSON WATERWORKS	08/01/2014	2,332.40
HANSSSEN, STEPHEN	08/01/2014	78.58
HEALTH TRUST LGC	08/01/2014	11,746.46
KENCO	08/01/2014	3,726.00
MARSHALL, STEVEN	08/01/2014	458.57
MCMASTER-CARR	08/01/2014	616.14
NAUGHTON & SON RECYCLING LLC	08/01/2014	877.50
NH RETIRMENT SYSTEM	08/01/2014	205.73
NORTHEAST RESOURCE RECOVERY ASSOCIATION	08/01/2014	668.95
PHILBRICK, J	08/01/2014	50.00
PREMIER PRINTING	08/01/2014	124.90
PUBLIC SAFETY CENTER	08/01/2014	690.14
PURCHASE POWER	08/01/2014	541.07
QUILL CORPORATION	08/01/2014	160.70
SHEDD FREE LIBRARY	08/01/2014	924.60
SOUTHWESTERN NH DISTRICT	08/01/2014	177.50
TDS TELECOM	08/01/2014	44.37
THE VILLAGER	08/01/2014	84.00

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TOWN OF WASHINGTON	08/01/2014	11.00
TREASURER, STATE OF NH DEPARTMENT OF AGI	08/01/2014	180.00
WEST PAYMENT CENTER	08/01/2014	40.25
Y. BACHAND	08/01/2014	1,100.40
AFLAC INSURANCE	08/08/2014	263.16
AYER & GOSS	08/08/2014	6,700.65
CHEEVER TIRE SERVICE INC.	08/08/2014	11.92
COHEN STEEL	08/08/2014	118.15
EDMUNDS HARDWARE	08/08/2014	115.04
FERGUSON WATERWORKS	08/08/2014	500.80
GERALD GRIMO	08/08/2014	500.00
HILLSBORO FORD	08/08/2014	182.25
LIBBY TYLER	08/08/2014	200.00
MCMASTER-CARR	08/08/2014	837.30
MERIDIAN LAND SERVICES	08/08/2014	70.00
NAUGHTON & SON RECYCLING LLC	08/08/2014	1,027.25
NH ROAD AGENTS ASSOCIATION	08/08/2014	25.00
NH TAX COLLECTORS ASSOCIATION	08/08/2014	20.00
PB&H EQUIPMENT, INC	08/08/2014	305.44
PREMIER PRINTING	08/08/2014	6.00
PSNH	08/08/2014	373.27
staples CREDIT PLAN	08/08/2014	549.99
TERESA DAWN CAISSE	08/08/2014	585.00
THAYER, EDWARD	08/08/2014	0.00
TOWN OF WASHINGTON (TAX COLLECTOR)	08/08/2014	10,000.00
TREASURER, STATE OF NH DEPT. OF HEALTH	08/08/2014	100.00
TREASURER, STATE OF NH VITALS	08/08/2014	38.00
WORKSAFE	08/08/2014	163.15
AVRRDD-MT CARBERRY LANDFILL	08/15/2014	2,803.08
BELTRONICS, INC.	08/15/2014	427.50
BLUE TARP FINANCIAL, INC.	08/15/2014	44.82
CLARK, RAY	08/15/2014	197.18
CORRIGAN, JOHN	08/15/2014	200.00
CRICKET'S PAINT AND AUTO	08/15/2014	64.49
CRYSTAL ROCK LLC	08/15/2014	60.85
EXPRESS TIRE CENTER CORPORATE	08/15/2014	176.78
GASKELL, LARRY	08/15/2014	92.94
GRANITE STATE COMMUNICATIONS	08/15/2014	1,262.31
HIGHLAND HAVEN VILLAGE DISTRICT	08/15/2014	1,210.00
HOWARD P. FAIRFIELD	08/15/2014	165.00
JOHN CILLEY	08/15/2014	730.00
LIVINGSTON'S AUTO REPAIR	08/15/2014	435.90
MCMASTER-CARR	08/15/2014	223.85
MILFORD AMBULANCE SERVICE	08/15/2014	1,000.00
NH FISH AND GAME DEPARTMENT	08/15/2014	227.00
NH GOVERNMENT FINANCE OFFICERS ASSN	08/15/2014	25.00
NHEC	08/15/2014	12.50
NORTHEAST RESOURCE RECOVERY ASSOCIATION	08/15/2014	856.95
PORTER, DON AND BARBARA	08/15/2014	2,061.81
PREMIER PRINTING	08/15/2014	36.00
PUBLIC SAFETY CENTER	08/15/2014	2,144.48
ST MARY'S SOCIAL COMMITTEE	08/15/2014	200.00
SULLIVAN COUNTY REGISTRY OF DEEDS	08/15/2014	41.15

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TREASURER, STATE OF NH DEPARTMENT OF AGI	08/15/2014	0.00
UVLSRPC	08/15/2014	1,452.04
YANKEE TRUCKS, LLC	08/15/2014	9.52
ATKINS, SAM	08/22/2014	230.00
MCI COMM SERVICE	08/22/2014	31.99
MONADNOCK REGION HUMANE SOCIETY	08/22/2014	100.00
TEDDY'S TEES, INC.	08/22/2014	562.20
TERESA DAWN CAISSE	08/22/2014	2,578.00
UPTON & HATFIELD	08/22/2014	819.00
VERIZON WIRELESS	08/22/2014	203.87
WASHINGTON GENERAL STORE	08/22/2014	104.39
HHP	08/28/2014	5,000.00
CAPITOL ALARM SYSTEMS	08/29/2014	263.40
CLARK, RAY	08/29/2014	70.36
FULTON'S CONSTRUCTION, LLC	08/29/2014	4,102.00
GEORGE E SANSOUCY, PE.LLC	08/29/2014	2,840.90
HEALTH TRUST LGC	08/29/2014	11,736.15
MICHAEL PON	08/29/2014	200.00
PSNH	08/29/2014	1,646.94
QUILL CORPORATION	08/29/2014	27.98
TASER PROTECT LIFE	08/29/2014	20.96
TDS TELECOM	08/29/2014	44.37
TERESA DAWN CAISSE	08/29/2014	1,250.00
THE VILLAGER	08/29/2014	77.00
TREASURER, STATE OF NH DEPT. OF HEALTH	08/29/2014	100.00
TRUSTEES OF THE TRUST FUND	08/29/2014	175,000.00
BELLMORE CATCH BASIN	09/05/2014	780.00
COOK, LINDA	09/05/2014	2,500.00
DULAC, REBECCA	09/05/2014	200.00
ECCARD, SANDRA	09/05/2014	75.00
EQUIPMENT EAST, LLC	09/05/2014	6,000.00
LARRY'S BACKHOE WORK	09/05/2014	945.00
LESLIE CONSTRUCTION	09/05/2014	690.00
LONESTAR EXCAVATION	09/05/2014	1,284.50
RAYMOND DANIELS	09/05/2014	4,465.00
THUNDER MOUNTAIN CONSTRUCTION	09/05/2014	6,050.00
Y. BACHAND	09/05/2014	97.38
AIR CLEANING SPECIALIST OF NEW ENGLAND	09/12/2014	37,500.00
AYER & GOSS	09/12/2014	6,488.60
CONCORD MONITOR	09/12/2014	32.45
EDMUNDS HARDWARE	09/12/2014	32.85
EXPRESS TIRE CENTER CORPORATE	09/12/2014	25.00
GASKELL, JAMES	09/12/2014	200.00
HENNIKER SAND AND GRAVEL COMPANY	09/12/2014	5,854.02
HILLSBORO FORD	09/12/2014	726.93
MULLINER AND SONS	09/12/2014	500.00
New Hampshire Electric Co-op	09/12/2014	160.51
NH FISH AND GAME DEPARTMENT	09/12/2014	123.00
NHEC	09/12/2014	12.50
SANELS AUTO PARTS CO.	09/12/2014	1,242.98
TWITCO DISTRIBUTING	09/12/2014	20.95
A. CUMMINGS	09/19/2014	2,500.00
AIRGAS INC	09/19/2014	480.47

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ALL STATES ASPHALT, INC.	09/19/2014	65,630.00
AVRRDD-MT CARBERRY LANDFILL	09/19/2014	2,330.16
CENTRAL NH CONCRETE CORP	09/19/2014	3,298.00
EVERETT J PRESCOTT INC.	09/19/2014	1,018.00
HANSSSEN, STEPHEN	09/19/2014	82.29
HENNIKER SAND AND GRAVEL COMPANY	09/19/2014	683.60
JAF INDUSTRIES, INC.	09/19/2014	10,738.94
MCMASTER-CARR	09/19/2014	606.07
NAUGHTON & SON RECYCLING LLC	09/19/2014	954.00
NORTHEAST RESOURCE RECOVERY ASSOCIATION	09/19/2014	984.96
OWENS LEASING COMPANY, LLC	09/19/2014	3,450.00
PB&H EQUIPMENT, INC	09/19/2014	38.99
staples CREDIT PLAN	09/19/2014	39.99
SULLIVAN COUNTY REGISTRY OF DEEDS	09/19/2014	39.47
THE VILLAGER	09/19/2014	112.00
TREASURER, STATE OF NH DEPT. OF HEALTH	09/19/2014	120.00
UPTON & HATFIELD	09/19/2014	916.50
VERIZON WIRELESS	09/19/2014	90.64
WASHINGTON AUXILLARY	09/19/2014	113.00
ZOLL MEDICAL CORPORATION	09/19/2014	3,554.25
TERESA DAWN CAISSE	09/25/2014	2,200.00
BODY ARMOR OUTLET, LLC	09/26/2014	759.64
GEORGE E SANSOUCY, PE.LLC	09/26/2014	1,395.45
GRANITE STATE COMMUNICATIONS	09/26/2014	1,225.81
KEVIN'S ELECTRIC LLC	09/26/2014	1,732.00
M CARTER	09/26/2014	797.50
NH FISH AND GAME DEPARTMENT	09/26/2014	2,788.00
PSNH	09/26/2014	978.32
QUILL CORPORATION	09/26/2014	940.96
ROY, RON	09/26/2014	32.60
SWNH FIRE MUTUAL AID	09/26/2014	148.22
TREASURER, STATE OF NH VITALS	09/26/2014	92.00
WASHINGTON SCHOOL DISTRICT	09/26/2014	401,591.84
GUAY, ROBIN	10/03/2014	200.00
HANSEN BRIDGE	10/03/2014	15,800.00
HANSSSEN, STEPHEN	10/03/2014	34.34
HENNIKER SAND AND GRAVEL COMPANY	10/03/2014	1,655.17
KATHY WEST	10/03/2014	128.00
MARSHALL, STEVEN	10/03/2014	267.59
POOLE, SANDRA	10/03/2014	462.50
TERESA DAWN CAISSE	10/03/2014	1,250.00
TREASURER, STATE OF NEW HAMPSHIRE SURPLUS	10/03/2014	375.00
WINDSOR MEADOW FARM	10/03/2014	60.00
WORKSAFE	10/03/2014	395.20
AFLAC INSURANCE	10/10/2014	592.11
AIRGAS INC	10/10/2014	140.00
AVRRDD-MT CARBERRY LANDFILL	10/10/2014	1,425.90
BLUE TARP FINANCIAL, INC.	10/10/2014	23.98
CENTRAL NH CONCRETE CORP	10/10/2014	1,902.00
CRYSTAL ROCK LLC	10/10/2014	10.95
DAGESSE, MICHELLE	10/10/2014	187.50
EAST COAST ELECTRONICS	10/10/2014	825.00

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EDMUNDS HARDWARE	10/10/2014	40.72
HENNIKER FARM & COUNTRY STORE LLC	10/10/2014	350.75
HOWARD P. FAIRFIELD	10/10/2014	173.00
HURLBURT ELECTRIC INC.	10/10/2014	742.09
MOSER, BRIAN	10/10/2014	100.00
MR. GEE'S TIRE COMPANY	10/10/2014	250.00
SANELS AUTO PARTS CO.	10/10/2014	459.66
SIMPLEXGRINNELL	10/10/2014	175.00
SOUTHWORTH-MILTON, INC	10/10/2014	164.25
STAPLES CREDIT PLAN	10/10/2014	206.43
TDS TELECOM	10/10/2014	44.37
THE LUMBER BARN	10/10/2014	215.02
TREASURER, STATE OF NH DIVISION OF SAFETY	10/10/2014	200.00
TREASURER, STATE OF NH VITALS	10/10/2014	38.00
ALERT-ALL	10/17/2014	102.50
CHARTER TRUST COMPANY	10/17/2014	1,539.35
CULLIGAN OF NEW HAMPSHIRE 04	10/17/2014	245.00
CWS FENCE & GUARDRAIL	10/17/2014	3,550.00
DANIEL SCULLY ARCHITECTS	10/17/2014	465.00
GRANITE STATE COMMUNICATIONS	10/17/2014	1,239.67
HEALTH TRUST LGC	10/17/2014	11,736.15
JAF INDUSTRIES, INC.	10/17/2014	11,762.58
NHEC	10/17/2014	13.38
PUBLIC SAFETY CENTER	10/17/2014	1,292.43
QUILL CORPORATION	10/17/2014	220.86
SULLIVAN COUNTY REGISTRY OF DEEDS	10/17/2014	86.17
TREASURER, STATE OF NH DEPT. OF HEALTH	10/17/2014	40.00
UPTON & HATFIELD	10/17/2014	858.00
UPVLSRPC	10/17/2014	56.00
AYER & GOSS	10/22/2014	4,831.34
CAPITOL ALARM SYSTEMS	10/22/2014	2,492.00
COLLEEN WHITNEY	10/22/2014	200.00
ECCARD, SANDRA	10/22/2014	39.99
IDS- IDENTIFICATION SOURCE	10/22/2014	117.30
KENNETT, HEATHER	10/22/2014	200.00
MCI COMM SERVICE	10/22/2014	64.09
MCMaster-CARR	10/22/2014	318.58
MILESTONE ENGINEERING & CONSTRUCTION, INC	10/22/2014	10,378.50
MORTON SALT, INC.	10/22/2014	4,200.99
NOCO DISTRIBUTION,LLC	10/22/2014	558.31
NORTH CONWAY GRAND HOTEL	10/22/2014	171.79
SOUTHWORTH-MILTON, INC	10/22/2014	787.78
TECHNOLOGY TRANSFER CENTER	10/22/2014	120.00
THE LUMBER BARN	10/22/2014	220.28
VERIZON WIRELESS	10/22/2014	993.34
WARRENSTREET ARCHITECTS	10/22/2014	5,400.00
QUILL CORPORATION	10/22/2014	176.95
AVITAR ASSOCIATES OF NEW ENGLAND	10/31/2014	5,489.00
CHADWICK-BAROSS	10/31/2014	2,500.00
HILLSBORO SENIOR OUTING	10/31/2014	600.00
JOHN CILLEY	10/31/2014	250.00
KLUK, JEAN	10/31/2014	105.00
MCMaster-CARR	10/31/2014	145.10

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NH FISH AND GAME DEPARTMENT	10/31/2014	378.00
NORTHEAST RESOURCE RECOVERY ASSOCIATION	10/31/2014	1,221.34
PITNEY BOWES	10/31/2014	136.00
PREMIER PRINTING	10/31/2014	105.50
PSNH	10/31/2014	883.87
TDS TELECOM	10/31/2014	44.40
TERESA DAWN CAISSE	10/31/2014	2,000.00
THE VILLAGER	10/31/2014	56.00
TREASURER, STATE OF NH DEPT. OF HEALTH	10/31/2014	120.00
A.W. DIRECT	11/14/2014	345.47
AFLAC INSURANCE	11/14/2014	328.95
ATLANTIC RECYCLING EQUIPMENT	11/14/2014	680.00
AVITAR ASSOCIATES OF NEW ENGLAND	11/14/2014	2,508.00
AYER & GOSS	11/14/2014	3,531.49
CAPITOL ALARM SYSTEMS	11/14/2014	312.00
CHAPPELL TRACTOR SALES INC	11/14/2014	139.50
CRYSTAL ROCK LLC	11/14/2014	12.00
ECCARD, SANDRA	11/14/2014	21.99
EDMUNDS HARDWARE	11/14/2014	21.76
EVERETT J PRESCOTT INC.	11/14/2014	101.25
EXPRESS TIRE CENTER CORPORATE	11/14/2014	407.42
GRANITE STATE COMMUNICATIONS	11/14/2014	1,192.78
HEALTH TRUST LGC	11/14/2014	13,647.99
HENNIKER FARM & COUNTRY STORE LLC	11/14/2014	370.91
HENNIKER SAND AND GRAVEL COMPANY	11/14/2014	106.91
JOHN CILLEY	11/14/2014	69.00
M CARTER	11/14/2014	200.00
MILESTONE ENGINEERING & CONSTRUCTION, INC	11/14/2014	15,621.11
NH FISH AND GAME DEPARTMENT	11/14/2014	249.00
NHMLA	11/14/2014	45.00
ONSITE DRUG TESTING OF NE	11/14/2014	351.00
PAINT N' PLACE SIGNS	11/14/2014	50.00
PREMIER PRINTING	11/14/2014	338.94
PURCHASE POWER	11/14/2014	550.05
QUILL CORPORATION	11/14/2014	61.26
REED TRUCK SERVICES INC	11/14/2014	1,559.85
TEXAS REFINERY CORP.	11/14/2014	343.20
THE VILLAGER	11/14/2014	112.00
TOWN OF WASHINGTON	11/14/2014	67.20
UPVLSRPC	11/14/2014	2,705.12
WEST PAYMENT CENTER	11/14/2014	40.25
Y. BACHAND	11/14/2014	23.52
EQUIPMENT EAST, LLC	11/19/2014	4,000.00
FIREMATIC SUPPLY CO. INC	11/19/2014	160.80
MOSER, BRIAN	11/19/2014	196.45
NHEC	11/19/2014	13.38
SULLIVAN COUNTY REGISTRY OF DEEDS	11/19/2014	26.98
TERESA DAWN CAISSE	11/19/2014	1,500.00
UPTON & HATFIELD	11/19/2014	273.00
UVLSRPC	11/19/2014	1,250.00
TD BANK	11/21/2014	666.92
AVRRDD-MT CARBERRY LANDFILL	11/26/2014	2,543.94

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BELLMORE CATCH BASIN	11/26/2014	960.00
BLUE TARP FINANCIAL, INC.	11/26/2014	234.90
FASTENAL COMPANY	11/26/2014	140.76
SANELS AUTO PARTS CO. TREASURER, STATE OF NEW HAMPSHIRE SURPLUS	11/26/2014	4,189.31 25,000.00
WASHINGTON AUXILLARY	11/26/2014	123.00
CRANE, ROBERT	12/05/2014	1,547.53
DAGESSE, MICHELLE	12/05/2014	252.50
ECCARD, SANDRA	12/05/2014	74.69
GEORGE E SANSOUCY, PE.LLC	12/05/2014	106.65
HANSSSEN, STEPHEN	12/05/2014	54.24
HEALTH TRUST LGC	12/05/2014	12,214.11
JOHN CILLEY	12/05/2014	314.00
M&N ASSESSING, LLC	12/05/2014	900.00
PREMIER PRINTING	12/05/2014	124.90
QUILL CORPORATION	12/05/2014	647.74
ROY, LYNDA	12/05/2014	475.00
SAYMORE TROPHY COMPANY	12/05/2014	80.50
TDS TELECOM	12/05/2014	44.40
VERIZON WIRELESS	12/05/2014	203.90
WARRENSTREET ARCHITECTS	12/05/2014	5,664.00
WRIGHT, ROBERT	12/05/2014	1,041.97
AFLAC INSURANCE	12/11/2014	263.16
AVRRDD-MT CARBERRY LANDFILL	12/11/2014	1,496.46
AYER & GOSS	12/11/2014	4,248.42
B-B CHAIN	12/11/2014	599.00
CRICKET'S PAINT AND AUTO	12/11/2014	5.99
DONOVAN SPRING COMPANY	12/11/2014	475.65
EDMUNDS HARDWARE	12/11/2014	25.57
FREIGHTLINER OF NEW HAMPSHIRE INC	12/11/2014	135.00
GASKELL, LARRY	12/11/2014	8.00
GRANITE STATE COMMUNICATIONS	12/11/2014	1,131.55
HENNIKER SAND AND GRAVEL COMPANY	12/11/2014	142.48
HOME DEPOT CREDIT SERVICES	12/11/2014	11.97
HOWARD P. FAIRFIELD	12/11/2014	245.00
MARSHALL, STEVEN	12/11/2014	328.67
MCI COMM SERVICE	12/11/2014	71.49
MR. GEE'S TIRE COMPANY	12/11/2014	1,290.00
NH FISH AND GAME DEPARTMENT	12/11/2014	447.00
ONSITE DRUG TESTING OF NE	12/11/2014	105.00
PSNH	12/11/2014	1,069.86
PURCHASE POWER	12/11/2014	49.71
SANELS AUTO PARTS CO.	12/11/2014	677.99
staples CREDIT PLAN	12/11/2014	185.93
TREASURER, STATE OF NH VITALS	12/11/2014	24.00
SULLIVAN COUNTY COMMISSIONERS	12/11/2014	707,144.00
BLUE BOOK	12/17/2014	14.95
BRADLEY & FAULKNER, P.C.	12/17/2014	3,500.00
CRYSTAL ROCK LLC	12/17/2014	24.95
EAST COAST ELECTRONICS	12/17/2014	825.00
EASTERN ANALYTICAL, INC	12/17/2014	694.50
EQUIPMENT EAST, LLC	12/17/2014	633.00
GEORGE E SANSOUCY, PE.LLC	12/17/2014	205.00

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HENNIKER FARM & COUNTRY STORE LLC	12/17/2014	178.01
HENNIKER SEPTIC SERVICE, INC.	12/17/2014	795.00
MCMASTER-CARR	12/17/2014	295.51
MILESTONE ENGINEERING & CONSTRUCTION, INC	12/17/2014	27,565.08
MORRIS, RITA	12/17/2014	200.00
NHEC	12/17/2014	13.38
NORTHEAST RESOURCE RECOVERY ASSOCIATION	12/17/2014	701.58
PB&H EQUIPMENT, INC	12/17/2014	39.38
RENKEN, PAUL	12/17/2014	14.97
UNDERGROUND TESTING & SERVICES LLC	12/17/2014	600.00
UPTON & HATFIELD	12/17/2014	1,053.00
VERIZON WIRELESS	12/17/2014	208.90
WARRENSTREET ARCHITECTS	12/17/2014	4,750.00
WOODLAND CARE FOREST MANAGEMENT	12/17/2014	787.50
AFLAC INSURANCE	12/23/2014	263.16
APDVD	12/23/2014	7,925.00
BERRY, JAMES	12/23/2014	17.00
ECCARD, SANDRA	12/23/2014	175.00
FRANCE, ARLINE	12/23/2014	212.50
HIGHLAND HAVEN VILLAGE DISTRICT	12/23/2014	1,236.50
JORDAN EQUIPMENT CO	12/23/2014	311.71
M&N ASSESSING, LLC	12/23/2014	2,100.00
MCMASTER-CARR	12/23/2014	351.99
MERIDIAN LAND SERVICES	12/23/2014	484.40
MORTON SALT, INC.	12/23/2014	2,086.88
PHILBRICK, J	12/23/2014	250.71
PREMIER PRINTING	12/23/2014	9.40
SHEDD FREE LIBRARY	12/23/2014	5,835.00
SOUTHWESTERN NH DISTRICT	12/23/2014	2,382.00
THAYER, EDWARD	12/23/2014	784.71
THE VILLAGER	12/23/2014	140.00
TOWN OF WASHINGTON (TAX COLLECTOR)	12/23/2014	248.00
TREASURER, STATE OF NH VITALS	12/23/2014	54.00
WASHINGTON SCHOOL DISTRICT	12/23/2014	602,387.76
TD BANK	12/26/2014	703.11
BARKER, PHILIP	12/30/2014	45.50
CARGILL, INCORPORATED	12/30/2014	2,678.46
DEFOSSE, DAVID	12/30/2014	1,407.48
HILLTOP HEATING	12/30/2014	287.49
MCI COMM SERVICE	12/30/2014	32.10
MORTON SALT, INC.	12/30/2014	4,237.95
NATIONAL SAFETY COUNCIL OF NNE	12/30/2014	250.00
NORTHEAST RESOURCE RECOVERY ASSOCIATION	12/30/2014	1,310.12
PURCHASE POWER	12/30/2014	1,090.69
QUILL CORPORATION	12/30/2014	252.46
ROBERT WRIGHT BUILDING CO	12/30/2014	486.82
RUSSELL, MARY	12/30/2014	85.00
SOUTHWORTH-MILTON, INC	12/30/2014	97.02
SWNH FIRE MUTUAL AID	12/30/2014	0.00
TOWN OF MARLOW	12/30/2014	3,600.00
TREASURER, STATE OF NH DIVISION OF SAFETY	12/30/2014	25.00
		<u><u>4,890,452.71</u></u>

January 1, 2014- December 31, 2014

Employee payroll

EMPLOYEE	GROSS PAY
ALEXIS CLARK	1,295.00
ALLAN D DUBE	730.00
ARLINE R FRANCE	8,499.78
ASHLYNN N ROYCE	1,430.00
ASPEN DUBUQUE	938.89
BARBARA GASKELL	633.36
BRENDA G GILLILAND	10,213.64
BRENDEN R DOHERTY	849.99
BRIAN P MOSER	45,127.50
CASSANDRA A BACHAND	800.02
CHRIS MOORE	1,776.00
COLLEEN B DUGGAN	355.95
DAVID F EARLEY	2,550.00
DAVID R DEFOSSE	37,887.68
DAVID R WOOD	1,688.00
DEBORAH A DEFOSSE	631.56
DENISE . HANSCOM	3,095.63
EDWARD G THAYER	54,650.32
ELIZABETH SARGENT	431.80
GARY L CRANE	6,039.92
GEORGE R MARVIN	1,532.00
GINA J MORRISSETTE	200.00
GRANT J J DESMARAIS	500.00
GUY L EATON	6,100.00
HERBERT KILLAM	906.00
INGRID M HALVERSON	3,722.62
JAMES BRUNO	850.00
JAMES E BERRY	9,229.76
JAMES S RUSSELL	70.62
JANICE PHILBRICK	1,536.00
JED SCHWARTZ	348.00
JEFFERY R DAGESSE	514.72
JENNIFER BRUNO	201.30
JO ELLEN WRIGHT	15,720.05
JOHN BATES	379.50
JOHN F CORRIGAN	20,700.31
JOHN M ANTONIAK	210.00
KATHLEEN M ATKINS	1,086.68
KATIE SHEARIN	814.18
KENNETH D EASTMAN	5,500.00

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KIANNA R CARTER	500.00
KIMBERLY CILLEY	454.25
KRISTI ECCARD	90.00
KRISTINE K CHIDESTER	1,270.00
LAURA-JEAN GILBERT	4,203.13
LAURIE CARTER	636.30
LAWRENCE J GASKELL	41,684.92
LINDA T COOK	6,062.28
LISA WILLIAMS	1,198.88
LYNDA B ROY	3,750.63
MAGGIE M ATKINS	500.00
MALLORY C FRASER	500.00
MARIANNE GARVIN	239.87
MARIANNE THAYER	47.08
MARY C RUSSELL	3,845.06
MARY MULHOLLAND	411.95
MARY T KRYGERIS	1,119.42
MICHAEL CARTER	1,200.00
MICHELLE M DAGESSE	40,001.60
NANCY TANNER	526.00
NORRIS J DOZOIS	310.00
PAUL S RENKEN	2,793.00
ROBERT H OSTERTAG	304.50
ROBERT J WRIGHT	3,112.50
ROBERT W CRANE II	41,911.43
RONALD E ROY	214.27
SAMUEL R ATKINS	1,450.00
SANDRA A ECCARD	12,148.18
SANDRA J POOLE	11,084.04
SARAH HOLDNER	1,563.10
SHARON J OLIVEIRA	494.98
SHATARA STETSON	400.00
SHAWN ATKINS	2,366.00
STEVEN I MARSHALL	62,509.32
SUSAN TOCZKO	1,633.39
THOMAS H MARSHALL	6,000.00
TIMOTHY S PUCHTLER	3,964.96
WILLIAM D DUBUQUE	466.65
YVONNE BACHAND	8,386.03
TOTAL	519,100.50

**REPORT OF TOWN TREASURER
GENERAL ACCOUNT**

CASH ON HAND JANUARY 1, 2014		\$1,099,645.51
RECEIPTS:		
Tax Collector	4,721,819.65	
CCD Deposits	118,944.98	
Less: NSF Checks	(908.00)	
Less: EFH/ACH	(100,654.03)	4,739,202.60
Transfers from Town Clerk Acct.	200,000.00	200,000.00
State of New Hampshire	141,639.57	141,639.57
Selectmen's Office	235,215.13	
Less: NSF'S		235,215.13
Transfer Station Scale Income	12,768.00	
Less: NSF's	-	12,768.00
Transfer from Recycling Account	7,316.00	7,316.00
TD Banknorth/Interest	118.91	
Less: Bank Fees	(509.91)	(391.00)
TOTAL RECEIPTS & BALANCE ON HAND		\$6,435,395.81
Less: Selectmen's Orders Paid		(\$5,462,895.57)
CASH ON HAND DECEMBER 31, 2014		\$972,500.24

CONSERVATION COMMISSION

Balance January 1, 2014		\$57,155.20
Donations	120.00	
Sale of Maps	50.00	
Current Use Tax 2014	0.00	
Interest Earned	79.76	
Total Receipts, 2014		249.76
Total Receipts and Balance on Hand:		\$57,404.96
Expenditures:		
ARLAC	100.00	
NHACC	220.00	
Soc. For Conservation NH Forests	20,000.00	
NHACC /Conference	50.00	
Total Expenditures		20,370.00
Balance December 31, 2014		\$37,034.96

FLAG FUND

Balance January 1, 2014		\$72.43
Reverse Bank Fees	15.00	
Interest	0.06	
Total Receipts 2014		15.06
Balance December 31, 2014		\$87.49

FORESTRY FUND

2014 ANNUAL TOWN REPORT - TOWN OF WASHINGTON NH

Balance January 1, 2014		\$5,185.18
Interest Earned	7.78	7.78
Total Receipts & Balance on Hand		5,192.96
Expenses:		
Woodland Care forest Management	2,612.50	2,612.50
Balance December 31, 2014		\$2,580.46

RECYCLING EQUIPMENT FUND

Balance January 1, 2014		\$50,806.35
Income from Recycling	9,128.15	
Interest Earned	75.49	9,203.64
Expenses:		
Container	7,316.00	7,316.00
Balance December 31, 2014		\$52,693.99

RESCUE SQUAD BILLING ACCOUNT

Balance January 1, 2014		\$21,094.81
Income	32,568.58	32,568.58
Expenses:		
Transfer to Trust Funds	10,000.00	
Bank Fees/Checks	25.67	
Billing Expenses	2,076.92	
Training & Mileage	3,421.50	
Supplies & Equipment	6,005.13	21,529.22
Balance December 31, 2014		\$32,134.17

TOWN CLERK ACCOUNT

Balance January 1, 2014		\$53,182.80
Income:		
Receipts for 2014	280,525.40	280,525.40
Less: Transfers to General Fund	(200,000.00)	
Less: Transfers to DMV	(82,223.59)	
Less: Bank Fees	(52.50)	(282,276.09)
Balance December 31, 2014		\$51,432.11

Lynda B Roy, Treasurer

2014 TAX RATE COMPUTATION

TOWN PORTION

Gross Appropriations	1,816,623		Tax
Less: Revenues	577,623		Rates
Less: Shared Revenues	0		
Add: Overlay	48,014		
War Service Credits	<u>22,050</u>		
Net Town Appropriation		1,309,064	
Special Adjustment		<u>0</u>	
Approved Town Tax Effort		1,309,064	
Municipal Tax Rate			5.78

SCHOOL PORTION

Net Local School Budget	2,366,453		
Regional School Apportionment	0		
Less: Adequate Education Grant	-44,208		
State Education Taxes	<u>-516,289</u>		
Approved School Tax Effort		1,805,956	
Local Education Tax Rate			7.96

STATE EDUCATION TAXES

Equalized Evaluation (no utilities) x	2.48		
208,181,039		516,289	
Divide by Local Assessed Evaluation (no Utilities)			
223,107,576			2.31
Excess Education Taxes to be Remitted to State	0		

COUNTY PORTION

Due to Sullivan County	707,144		
Less: Shared Revenues	<u>0</u>		
County Approved Effort		707,144	
County Tax Rate			3.12

Total Tax Rate **19.17**

Total Property Taxes Assessed	4,338,453
Less: War Service Credits	(22,050)
Add: Village District Commitments	<u>18,604</u>
Total Property Tax Commitment	4,335,007

PROOF OF RATE

	Net Assessed Evaluation	Tax Rate	Assessment
State Education Tax (no utilities)	223,107,576	2.31	516,289
All Other Taxes	226,754,074	16.86	<u>3,822,164</u>
			4,338,453

PROPERTY VALUATION SUMMARY

as of December 31, 2014

Land	Assessed Value	Acres
Current Use	\$1,036,051	19,288.390
Conservation Restriction Assessment	\$0	0.000
Commercial	791,900	60.940
Residential	108,018,900	3,670.190
Total Taxable:	\$109,846,851	23,019.520
Buildings	Assessed Value	
Commercial	2,413,400	
Residential	109,885,915	
Manufactured Housing	1,140,500	
Public Utility	3,646,500	
Total Taxable:	\$117,086,315	
TOTAL VALUATION:	\$226,933,166	

VALUE EXEMPTIONS

Wood Heat Energy	17	\$40,000
Solar/Wind Heat Energy	4	19,090
Elderly	4	120,000
Blind	0	0
TOTAL VALUATION:		\$179,090

ELDERLY EXEMPTION COUNT

\$20,000	2	\$40,000
\$30,000	0	0
\$40,000	2	80,000
Total:		\$120,000

BLIND EXEMPTION COUNT

\$15,000	0	\$0
Total:		\$0

VETERAN TAX CREDIT COUNT

Veteran	77	\$11,550
Disabled Veteran	7	10,500
Total:		\$22,050

CURRENT USE REPORT

Number of acres receiving Current Use Assessment:

FARM LAND	463.300
FOREST LAND	17,880.100
UNPRODUCTIVE LAND	334.000
WETLAND	610.990
CONSERVATION	0.000
TOTAL ACRES:	19,288.390

Number of Acres receiving 20% recreational discount:	9,088.020
Number of Parcels in Current Use:	452
Number of Conservation Restrictions:	0

SCHEDULE OF TOWN PROPERTY as of December 31, 2012

East Washington - Purling Beck Beach & Rec. Areas	\$27,800
Camp Morgan & Millen Pond Rec. Areas (Land mang. by Forestry Comm.)	944,900
New School Building	991,800
Cemeteries	1,100
Common Lands & Buildings	93,000
Fire Department Land & Buildings	234,400
Highway Department	
Old Garage	83,700
New Garage	256,800
Transfer Station (including old transfer site)	80,900
Library, Land & Buildings	227,800
Wayside Park and Parking Lot	7,700
Police Department Land & Building (Old Central School Bldg.)	173,300
Town Forests (Not including Camp Morgan Forest)	778,400
Town Hall, Land & Buildings	504,500
Sandpits	91,400
Bandstand	7,100
Subtotal:	\$4,504,600

Land & Buildings Acquired through Tax Collector's Deeds

TM 11-076	96 Valley	1.6 AC	54,700
TM 11-087	Old Marlow Rd.	0.04	1,700
TM 14-087	Q-7A off Jefferson Dr.	.73 AC	6,100
TM 14-103	K-24	0.80 AC	20,500
TM 14-227	F-1 Harding Rd.	.70 AC	20,300
TM 14-298	D-17 Jackson Dr.	.79 AC	17,900
TM 14-341	M-12,13 Coolidge Dr.	2.33 AC	26,900
TM 15-127	B-1 Adams Dr.	.75 AC	20,700
TM 18-026	124 Ashuelot Pond	.9 AC	97,300
TM 25-018	32 McQuade Rd.	1	25,300
Subtotal:		9.643	\$291,400
GRAND TOTAL OF TOWN PROPERTY			\$4,796,000

2014 ANNUAL TOWN REPORT - TOWN OF WASHINGTON NH

Fees Summary

Fee	Count	Amount
AGENT FEE	1,740	\$9,220.00
APPLICATION FEE	797	\$591.00
BOAT AGENT FEE	116	\$590.00
BOAT DECAL REPLACEMENT FEE	3	\$9.00
BOAT PHOTO AGTC PLANTS	114	\$456.00
BOAT FEE	77	\$1,003.38
BOAT HARBOR DREDGING	1	\$2.00
BOAT MILFOIL FEE	111	\$399.00
BOAT PUBLIC ACC FEE	14	\$470.00
BOAT REG FEE	15	\$3,314.00
BOA - SRCH RESC FEE	14	\$114.00
BOAT TAX COLL FEE	77	\$77.00
BOAT TRANSFER FEE	1	\$5.00
CERTIFIED COPY FEE	3	\$23.00
CLERK FEE	1,778	\$1,778.00
CREDIT APPLIED	-2	\$-76.40
DECAL REPLACEMENT FEE	4	\$1.00
DOG FINE	3	\$75.00
DOG LATE FEE	52	\$95.00
DOG LICENSE FEE GROUP	3	\$90.00
DOG LICENSE FEE PUPPY	3	\$12.00
DOG LICENSE FEE SENIOR	29	\$43.50
DOG LICENSE FEE SPAYED/NEUTERED	178	\$712.00
DOG LICENSE FEE UNALTERED	37	\$199.00
DOG OVERPOPULATION FEE	243	\$486.00
DOG STATE LICENSE FEE	267	\$133.50
DOG TRANSFER FEE	1	\$1.50
HISTORY PACKAGE	4	\$160.00
HUNTING/FISHING STATE FEE	27	\$1102.50
HUNTING/FISHING TOWN FEE	27	\$14.00
MARRIAGE LICENSE - STATE	8	\$204.00
MARRIAGE LICENSE - TOWN	2	\$56.00
NEW HISTORY BOOK	1	\$18.00
OFF ROAD VEHICLE AGENT FEE	95	\$285.00
OFF ROAD VEHICLE PERMIT FEE	95	\$6,047.00
PERMIT FEE	754	\$176,787.00
PLATE FEE	265	\$1,460.00
PLATE REPLACEMENT FEE	3	\$20.00
REGISTRATION FEE	669	\$66,850.64
REGISTRATION FEE RETURN CHECK	-6	\$-204.22
SHORT SLIP ISSUED	-1	\$-8.00
SHORT SLIP PAYMENT	4	\$105.66
TITLE FEE	109	\$2,723.00
TRANSFER FEE	185	\$1,185.00
UAC FILING FEE	17	\$255.00
VANITY FEE	129	\$5,106.65
VITAL STATISTICS - STATE - FIRST COI	12	\$104.00
VITAL STATISTICS - TOWN - FIRST COI	13	\$91.00
Grand Total:	10,030	\$295,387.49

Town Clerk Report

THIS REPORT FOR PREVIEW ONLY
TAX COLLECTOR'S REPORT
 MS-61 TO BE SUBMITTED ELECTRONICALLY TO DRA

For the Municipality of WASHINGTON Year Ending 12/31/2014

DEBITS

Uncollected Taxes		Levy For Year of this Report	PRIOR LEVIES		
Beginning of Fiscal Year	Account		2013	2012	2011+
Property Taxes	#3110	XXXXXX	\$ 480,024.34	\$ 2,705.00	\$ 0.00
Resident Taxes	#3180	XXXXXX	\$ 0.00	\$ 0.00	\$ 0.00
Land Use Change Taxes	#3120	XXXXXX	\$ 10,000.00	\$ 0.00	\$ 0.00
Yield Taxes	#3185	XXXXXX	\$ 17,809.18	\$ 0.00	\$ 0.00
Excavation Tax	#3187	XXXXXX	\$ 0.00	\$ 0.00	\$ 0.00
Utility Charges	#3189	XXXXXX	\$ 0.00	\$ 0.00	\$ 0.00
Betterment Taxes		XXXXXX	\$ 0.00	\$ 0.00	\$ 0.00
Property Tax Credit Balance <i>(Formerly "Prior Years" Credit Balance)</i>			(\$ 6,439.32)		
This Year's New Credit:			(\$ 8,413.44)	<i>Amount now included as positive amount under "Credits" Reported in Treasurer Property Taxes Levy for Year of This Report'</i>	

Taxes Committed This Year	Account	Levy For Year of this Report	2013
Property Taxes	#3110	\$ 4,338,884.25	\$ 0.00
Resident Taxes	#3180	\$ 0.00	\$ 0.00
Land Use Change Taxes	#3120	\$ 3,300.00	\$ 10,000.00
Yield Taxes	#3185	\$ 18,246.95	\$ 0.00
Excavation Tax	#3187	\$ 0.00	\$ 0.00
Utility Charges	#3189	\$ 0.00	\$ 0.00
Betterment Taxes		\$ 0.00	\$ 0.00

Overpayment Refunds:		Levy For Year of this Report	2013	2012	2011+
Property Taxes	#3110	\$ 0.00			
Resident Taxes	#3180				
Land Use Change	#3120				
Yield Taxes	#3185				
Excavation Tax	#3187				
Credits Refunded		\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
Interest and Penalties on Delinquent Taxes	#3190	\$ 1,542.89	\$ 21,763.41	\$ 366.48	\$ 0.00
Interest and Penalties on Resident Taxes	#3190	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00

Total Debits		\$ 4,355,534.77	\$ 539,596.93	\$ 3,071.48	\$ 0.00
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TOWN OF WASHINGTON
TAX COLLECTOR'S REPORT
 For the Municipality of WASHINGTON Year Ending 12/31/2014

CREDITS

Remitted to Treasurer	Levy For Year of this Report	PRIOR LEVIES		
		2013	2012	2011+
Property Taxes	\$ 3,958,513.65	\$ 337,516.48	\$ 0.00	\$ 0.00
Resident Taxes	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
Land Use Change Taxes	\$ 3,300.00	\$ 18,000.00	\$ 0.00	\$ 0.00
Yield Taxes	\$ 18,346.95	\$ 3,342.01	\$ 0.00	\$ 0.00
Interest (Include Lien Conversion)	\$ 1,492.89	\$ 17,426.43	\$ 329.48	\$ 0.00
Penalties	\$ 50.00	\$ 4,337.00	\$ 37.00	\$ 0.00
Excavation Tax	\$ 0.00	\$ 0.00	\$ 0.00	\$ 8.00
Utility Charges	\$ 0.00	\$ 0.00	\$ 0.00	\$ 8.00
Retirement Taxes	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
Conversion To Lien (Principal only)	\$ 0.00	\$ 452,777.32	\$ 1,739.00	\$ 0.00
Discounts Allowed	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00

Includes 2013 Levy "The Year One Credit"

Includes 2012 Levy "Two Year Disparities Credit"

Abatements Made	Levy For Year of this Report	2013	2012	2011-
Property Taxes	\$ 1,682.25	\$ 259.00	\$ 0.00	\$ 0.00
Resident Taxes	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
Land Use Change Taxes	\$ 0.00	\$ 2,000.00	\$ 0.00	\$ 0.00
Yield Taxes	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
Excavation Tax	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
Utility Charges	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
Retirement Taxes	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
Current Levy Deeded	\$ 685.00	\$ 0.00	\$ 966.00	\$ 0.00

Uncollected Taxes - End of Year #1000	Levy For Year of this Report	2013	2012	2011+
Property Taxes	\$ 380,853.92	\$ 0.00	\$ 0.00	\$ 0.00
Resident Taxes	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
Land Use Change Taxes	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
Yield Taxes	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
Excavation Tax	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
Utility Charges	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
Retirement Taxes	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
Property Tax Credit Balance	(59,259.87)	\$ 0.00	\$ 0.00	\$ 0.00

Total Credits	\$ 4,355,534.77	\$ 539,596.93	\$ 3,071.48	\$ 0.00
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2014/05/01

Printed From Archives

TAX COLLECTOR'S REPORT

For the Municipality of WASHINGTON Year Ending 12/31/2014

SUMMARY OF DEBITS

	Last Year's Levy	2013	PRIOR LEVIES	
			2012	2011-
Unredeemed Liens Balance - Beginning of Fiscal Year		\$ 0.00	\$ 108,105.07	\$ 81,105.73
Liens Exempted During Fiscal Year	\$ 0.00	\$ 171,502.87	\$ 0.00	\$ 0.00
Interest & Costs Collected (After Lien Execution)	\$ 0.00	\$ 2,806.97	\$ 10,750.03	\$ 22,783.87
Liens Supplemental During Fiscal Year		\$ 0.00	\$ 0.00	\$ 3,260.04
Total Debits	\$ 0.00	\$ 174,399.04	\$ 118,924.70	\$ 109,150.40

SUMMARY OF CREDITS

	Last Year's Levy	2013	PRIOR LEVIES	
			2012	2011-
Redemptions	\$ 0.00	\$ 89,782.18	\$ 48,851.25	\$ 44,106.65
Interest & Costs Collected #3370 (After Lien Execution)	\$ 0.00	\$ 2,806.97	\$ 14,750.83	\$ 22,783.07
Abatements of Unredeemed Liens	\$ 0.00	\$ 2,762.00	\$ 868.67	\$ 0.70
Liens Deeded to Municipality	\$ 0.00	\$ 435.68	\$ 415.48	\$ 1,251.80
Unredeemed Liens End of Fiscal Year #1110	\$ 0.00	\$ 98,854.29	\$ 60,330.15	\$ 37,044.90
Total Credits	\$ 0.00	\$ 174,399.04	\$ 118,924.70	\$ 109,150.40

Summary of Elderly Liens

	Last Year's Levy	2013	2012	2011-
Unredeemed Elderly Liens Beg. of FY		\$ 0.00	\$ 0.00	\$ 0.23
Elderly Liens Exempted During FY	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.23
Elderly Liens Interest & Costs Collected	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.23
Total Elderly Lien Debits:	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
Elderly Redemptions	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.71
Elderly Liens Interest & Costs Collected	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.79
Abatements of Unredeemed Liens	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.53
Unredeemed Elderly Liens End of FY	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.59
Total Elderly Lien Credits:	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00

Archives Committee Report
2014

When the Selectmen or other town officials need to consult an old document or when the Town Clerk needs information on old vital statistics, the Archives Committee is the committee they call for help. The Archives Committee is charged with overseeing the preservation and storage of old Town Records and is under the jurisdiction of the Selectmen and the Town Clerk. Located in the basement of the Shedd Free Library, the Town Archives are in a relatively fireproof area, but in a place too far from the town officials who need to use them. We believe that there is a long-standing need for the Town Records to be stored in a safe and more accessible space and that the present space should be returned to the Library, which desperately needs it.

2014 was a relatively quiet year in the Archives with the usual requests for birth, death, or marriage certificates and genealogical and historical information. We are, however, very pleased to announce a new member of the Committee: Noah Denslow, who teaches history at Hillsboro-Deering High School was appointed this year as a member by the Board of Selectmen. He is interested in historical documents, their restoration, preservation, storage, and use, and we feel very fortunate to have him join our Committee.

Respectfully submitted,

Grace Jager
Thomas Talpey
Noah Denslow

Ashuelot River Local Advisory Committee

Washington Lempster Marlow Gilsum Sullivan Surry Keene Swanzey Winchester
Hinsdale

2014 Annual Report

The Ashuelot River Local Advisory Committee (ARLAC) was established in 1994, one year after the Ashuelot River was enrolled into the State Rivers Management and Protection Program. Members are nominated by local municipal officials and appointed by the Commissioner of the NH Department of Environmental Services (DES). This year we participated in both regional and state-wide meetings for Local Advisory Committees.

The volunteer **Ashuelot River water quality monitoring program** continued for its fourteenth season, in conjunction with the DES Volunteer River Assessment Program (VRAP). ARLAC members, working with community volunteers, participated in a spring training session, leading into monthly sampling May through September.

- We sampled 11 sites along the River's 64-mile length, and 3 sites along the South Branch in Swanzey.

- We obtained E. coli samples from June through September, and total phosphorous samples from July through September.
- The cost of lab analyses was covered by contributions from Conservation Commissions along the River and DES.
- 170+ hours were logged by 17 volunteers. New volunteers are welcome!
- A quick look at this year's results:

E.coli--most samples met the "class A" (potential water supply) level for surface waters; upstream of the Keene Wastewater Treatment plant and the waters down to the Cresson Bridge occasionally failed "class A" but still met the "class B" standard. The Ashuelot River is classified as "class B," meaning that it is considered suitable for fishing, swimming and other recreational uses.

Total Phosphorus--no samples reached the "level of concern."

pH levels— continued an upward trend with readings in the 6.10+ range, and many reaching 6.5+. The upper reaches (Marlow & north) tend to be the most acidic, with readings as low as 5.71. Acceptable level is 6.5-8.0.

Dissolved oxygen, chloride, turbidity, and specific conductance remained within the standard.

As mandated by DES, **ARLAC reviews and comments on state permit applications** within the River corridor that have potential impacts on the River. Included this year were:

- 11 Wetland, Shoreland or Alteration of Terrain projects in Marlow, Surry, Keene, Swanzey, Winchester, and Hinsdale.
- 6 site visits.
- 5 NHDOT projects in Keene, Swanzey, and Winchester.
- Low Impact Hydropower Institute certification of Ashuelot Hydro projects.
- Support for procurement of Aquatic Mitigation Funds for restoration of a Falls Brook culvert in Swanzey.
- Advocacy for River access with a new canoe/kayak access established at the new Swanzey-Winchester Rte 10 bridge.

We strive to educate ourselves on a broad array of issues associated with the River and its watershed. We hope to be a resource that works well between the interests and concerns of the citizens in the watershed and State authorities. Activities included:

- A presentation by Dr. Denise Burchsted on West Street Dam fluvial geomorphology and river restoration.
- 2013 River monitoring data analysis by Dr. Stephen Stepenuck.
- Review of the Dwarf Wedgemussel study at West Street in Keene.
- Participation in the Lempster Town Forest Spring Birdwalk.
- A winter hike along the Headwaters of the Ashuelot River in Washington.
- Serving as a resource to Keene State College students who were conducting senior projects.

The **Annual River cleanup** took place on two dates:

- October 4 in Swanzey; 12 volunteers collected 500 pounds of trash from the Ashuelot River.
- October 10 in Keene, in conjunction with the Keene State College Community Service Day; 110 volunteers removed 1,760 pounds of trash and 420 pounds of recyclable metal from the Ashuelot and Branch Rivers and Beaver Brook

We now have a Facebook presence as the *Ashuelot River Local Advisory Committee*.

River monitoring data can be viewed at des.nh.gov/organization/divisions/water/wmb/vrap/data.htm.

Current E.coli results can be viewed during the monitoring season at www.ctriver.us.

ARLAC meets the third Tuesday monthly at 7 p.m. at the Keene Public Library. We invite citizens and town officials to contact their local ARLAC representatives with any concerns or interest in participating as a town representative.

Respectfully submitted,
Barbara Skuly, Chairman

2014 Membership: Pablo Fleischmann, Gilsum; John Davis, Surry; Jim Holley & Brett Thelen, Keene; Barbara Skuly & Paul Daniello, Swanzey; Christopher John, Winchester.

Board of Assessors

This has been a transitional year. Upon the resignation of one member of the Board of Assessors, Guy Eaton was appointed to fill in for the remainder of the term. Due to this change, M&N Assessing was hired to complete the new construction and fieldwork for the remainder of 2014. They were also hired to complete the year's quota for data verification. An assessing clerk was hired to become familiar with assessing terms and duties.

The remaining two board members, Arline France and Lynn Cook decided to retire after 2015 town meeting. This leaves the town without a Department of Revenue (DRA) certified assessor or certified measurer and lister. At Town Meeting the voters will be asked to rescind the Board of Assessor on the ballot which will turn the assessing responsibilities over to the Selectmen as in almost every other town in New Hampshire. This means that the town will have to hire an outside assessing firm to do the assessing and present their values and recommendations to the selectmen for their approval or denial.

Becoming an assessor is not like the old days when Cook and France learned as they went. Classes are extensive and demand one's time and dedication. In addition, they are expensive and not offered often. To set market values on property, it takes a lot of experience, schooling and training. For this reason, the Assessing Board of New Hampshire has implemented stringent rules regarding all avenues of assessing. The following website lists all the requirements:

www.gencourt.state.nh/rules/state_agencies/asb.html

Chapter Asb 300 - certification of assessors

We ask for your support in rescinding the Board of Assessors on the ballot. Cook & France thank you for letting us serve you for twenty plus years. We have been very dedicated to our job and have enjoyed being here helping the people of Washington.

Our office hours are Thursdays 9am-2pm, (603) 495-3074. We can assist you with any questions concerning your Assessments, Exemptions and Tax Credits, Current Use, Intents to Cut and Excavation Intents.

Sincerely,

Arline R. France

Linda T. Cook

Guy L. Eaton
Appointed

Cemetery Trustees Report

Hearings were held pertaining to amendments to clarify or slightly change some of the Cemetery Rules. All meetings were well attended by the Trustees.

The Trustees were kept busy monitoring the performance of a new maintenance contractor. There will be another new contractor for 2015.

The Trustees and Selectmen have started proceedings to have two private cemeteries declared abandoned so that they can be identified, preserved and protected.

Phil Barker, Chmn.
Kitty West
Kathy West

WASHINGTON CONSERVATION COMMISSION 2014 Annual Report

The Washington Conservation Commission had another busy year, working on a large land conservation project, conducting environmental education programs and hikes and working with all town boards to watch over our town's valuable natural resources. We were sorry to lose long-time member Sandy Robinson, who made the decision to leave after 11 years on the Commission. She was a highly valued member who worked tirelessly to protect land and important resources in Washington. Thank you, Sandy.

This year's land protection project protects an abutting parcel to the Farnsworth Hill Forest creating a large, unfragmented block of conservation land that connects to other protected properties in Lemspter. This parcel is 245 acres and now known as the MacNeil Family Forest. It is owned by the Forest Society and gives us the opportunity to create a trail network that will connect across town lines. Prior to closing on the property a hike was conducted by Dave Anderson of the Forest Society and John Brighton (neighbor and one of the Land Stewards of the Farnsworth Hill Forest property). The hike was well attended and the history and stories of the farms and long-past inhabitants of the property were told along the way. John Brighton read a special poem to the group, at the site of the old Penniman Schoolhouse. We congratulate John on receiving the Forest Society's Conservationist of the Year award for his dedicated effort to protect property in our area. Thanks to all who contributed to this project and helped make it happen. We look forward to working with others to protect their land and the special places in Washington, let us know if you have a project in mind.

Our educational initiatives for the year included a visit to the Washington Elementary School, in May. Commission members joined WES children for our spring "Vernal Pool" workshop. We presented new educational games and activities and everyone had a chance to handle the creatures and bugs we collected from local wetland areas. We visited two new pools on Lovewell Mountain Road and found a variety of creatures in them. We love working with the school to bring environmental education to our town's children and hope to plan more activities for the coming year.

Our "Soak Up the Rain" Presentation and Workshop was aimed at both adults and children. We worked with a wonderful group of folks from NH DES, who after presenting a program about storm-water runoff, worked with us to create a rain garden behind the lodge. The garden really does its job of soaking up the rain shed by the large roof of the lodge, while beautifying the pond side of the building. The Camp Morgan kids joined us to dig, move dirt and plant the garden and we thank director Yvonne Bachand for her help in making this a camp project and watering the garden afterward. Thanks to the DPW for helping with materials, staging and cleanup for the project. These are simple projects any

homeowner can do to mitigate storm-water runoff on their property. Contact us if you need information and how-to ideas or check out <http://soaknh.org>

CC members continue to pick up trash on our Adopt-a-Highway route covering more than 2 miles on Rt. 31, North.

The Commission conducted several hikes this year with member Arin Mills as our adventurous trail guide for two of them. We held a February snowshoe hike in East Washington and enjoyed hot cocoa and trail mix afterward around the campfire. The snow was deep, but the trail went through snowshoe hare country, with varied terrain and lots of interesting sights and tracks. In addition to the MacNeil Forest hike, we conducted a group hike out to Twin Bridge, passing through the Town Forest and ending at the bridge before returning.

We are planning another snowshoe hike in the coming year and other fair weather hikes, we hope you will come along and join us!

Our ongoing “Tracking Invasive Plants” project is picking up steam. Arin has mapped the invasive plant sightings that have come in to us and we will put the map online in the coming year. Thanks to those community members who have reported sightings to us. We would love to have more participation and a packet containing an invasive plant guide, reporting sheets and information for participants is available on our website. You can download the packet and report back about where you are finding invasive species growing in Washington.

We are working on an update to the Natural and Cultural Resource Inventory to add to the Planning Board’s Master Plan update. The NRI was adopted as part of the Master Plan in 2006, when it was first completed. We plan to update the NRI maps using new data layers this year and we expect to work on this throughout the year.

In late August, member Johanna Young made her 4th annual memorial swim in honor of Rich Cook, swimming the length of Millen Pond. CC members, friends and family members followed along in their kayaks and canoes and the pond’s resident loon joined her for her swim. It was a beautiful morning on the water and her swim raised some money for conservation commission projects. Congratulations once again, Johanna!

Please visit our website to see our monthly meeting minutes, updates and to find out “What’s New in Nature?” at: http://www.washingtonnh.org/Pages/WashingtonNH_BComm/ConsCommission/index Everyone is welcome to attend our meetings on the 3rd Wednesday of the month, the Energy Committee’s meetings on the 2nd Thursday of the month, both at 7PM in the Town Hall. Join us for a hike or other activities. Feel free to call a member if you have questions, let us know your concerns or give us a report on what’s happening in nature in your part of town. Are you interested in the work we do? Join us as a member. Do you have a land protection project in mind? Give us a call. We appreciate the town’s interest and support for all of our efforts.

Members

Jed Schwartz, Chair

Arin Mills, Vice Chair

Nan Schwartz, Secretary

Don Richard

Johanna Young

Tom Taylor

Ken Eastman, Selectman representative

Carol Andrews, Life member and Land Protection Committee member

Washington Energy Committee – 12/29/14

Energy Committee Members: Johanna Young, Al Krygeris, Andrew Hatch, Scott Chausee

The Energy Committee met regularly throughout the year. Johanna stepped down as Chair in August, she has held that role since the inception of the Committee in 2007 and the members would like to thank her for all her efforts. Andrew was elected as Chair and Johanna continues to act as Secretary and takes the minutes. Johanna is also our liaison with the Conservation Commission. We were pleased to welcome a new member, Scott Chausee, who joined in October.

Town Meeting - we had a table display with information about the Energy Committee. We provided Town energy consumption statistics and a survey inviting input and opinion on what the Committee should prioritize. 20 people responded and all agreed that the Energy Committee should be consulted regarding energy efficiency on any capital projects. Most respondents also supported the notion that the Town should consider investing a little more up front on projects in order to generate energy savings over the long term.

Conferences – Al Krygeris and Andrew Hatch attended the NH Local Energy Committees Annual conference in Tilton in April. They also attended the Upper Valley Energy Committee Roundtable in White River Junction in May.

Washington Warm Neighbors – The idea is to provide free weatherization assistance to needy local residents using volunteer labor and donated materials. Many people, who can least afford it, have large energy bills because their homes are not well insulated. A pilot program was launched in May. We distributed flyers around the town and made public announcements; we also reached out to the Welfare Office. We received interest from both volunteers and those in need of assistance. A total of 3 homes received some weatherization assistance this all. We have approached other communities who have experience doing this and plan to receive some advice and training. In 2015 we hope to expand the program and we are actively applying for grant funding. The Conservation Commission has confirmed that it can receive funds on our behalf. Anyone interested in being involved can contact Andrew Hatch on 495 1162 or leave a message at the Town Hall.

Solar Array - The solar panels at the Transfer Station have generated 61,126 KWH as of the 13th of Dec. 2014. We continue to look at ways to fully utilize all the electricity produced.

Camp Morgan – There are deficiencies in both the lighting and acoustics at Camp Morgan. Al Krygeris is working with the selectmen to assess the potential for assistance in energy efficiency improvements through PSNH.

The WEC meets every second Thursday of the month at the Town Hall and welcomes new members interested in alternative energy and energy efficiency. Anyone interested in making a donation to the Energy Committee should make their checks payable to Town of Washington Conservation Commission and write in the Memo line "for Energy Committee".

2014 Fire Department

Annual Report

As I write this report it reminds me that it was a busy year with 54 calls, and of the countless hours the building committee has committed to the future of the fire department.

We mourned the passing of Hans Eccard this past year; Hans was a life time member of the department. He played a key role in establishing the East Washington Station, of which the town was in need of due to long response times from the Center Station to East Washington.

The calls for the department varied from construction fires to auto accidents. Auto accidents have been on the higher side this year, especially in L.A.E. and on South Main Street (rte 31) from the transfer station to Windsor town line. Please take precautions when traveling these roads by allotting yourself more time to get to your destination.

Forestry calls were down this year due to good precipitation and better fire safety practices by residents. The town has acquired a self contained forestry sled this year, it was installed on a trailer by department members, and it is towed behind the UTV. It is fully equipped with a pump, water tank, real hose and hand tools. In any event of a forest fire the forestry sled can be unhitched near the fire so that the UTV can retrieve more water.

A vehicle exhaust system was installed in the Center Station. You may recall that the exhaust system was approved at last year's annual town meeting. The system eliminates carbon monoxide from the fire trucks when they are running in the station. Each truck bay has an exhaust hose which connects to the trucks' exhaust pipe while the trucks are running inside the station. This is a needed improvement and step in the right direction to help with Fire and Rescue health and safety.

We are happy to announce two new members to the Fire Department, John Antoniak along with Mathew Parquette. John has been very active since he joined and he is scheduled to attend self-contained breathing apparatus/personal protective equipment training in January. Mathew comes to us highly trained is already a certified firefighter.

The Fire Explorers are doing a great job. The Explorers participate in monthly training led by Sam Atkins who is also the Captain of the Explorers. Sam is also completing an internship at the Concord Fire Department. We are very proud of how far Sam has come, along with the other Explorers that are committed to learning and training to be our future firefighters.

I would like to thank all of the firefighters and the Explorers for their great attendance on all of the calls, trainings and fund raisers this year. As a reminder we are always looking for new volunteers both on the Fire Department along with new recruits for the Explorers. On behalf of myself and the members of the department; I say thank you to the residents and public for your support.

Respectfully,
Brian Moser
Chief, Washington Fire Dept.

Washington Fire Officers

Chief Brian Moser
Assistant Chief Robert Crane
Captain Shawn Atkins
Captain George Marvin
1st Lieutenant David Wood
1st Lieutenant Paul Renken
2nd Lieutenant Alan Dube
2nd Lieutenant David DeFosse
Secretary Robert Hoffstetter
Treasurer David Wood

Washington Fire Fighters

John Antoniak, Benjamin Crane
Gary Crane, Norris Dozois
David Early, Larry Gaskell
Robert Hofstetter, Herbert Killam Jr.
Steve Marshall, Daniel McClure
Mat Parquette, Jed Schwarte
Kenneth Tanner, Edward Thayer
Robert Wright

Report of Forest Fire Warden and State Forest Ranger

Your local Forest Fire Warden, Fire Department, and the State of New Hampshire Division of Forests & Lands, work collaboratively to reduce the risk and frequency of wildland fires in New Hampshire. To help us assist you, please contact your local Forest Fire Warden or Fire Department to determine if a permit is required before doing ANY outside burning. Under State law (RSA 227-L:17) a fire permit is required for all outside burning, unless the ground is completely covered with snow. The New Hampshire Department of Environmental Services also prohibits the open burning of household waste. Citizens are encouraged to contact the local fire department or DES at 603-271-1370 or www.des.state.nh.us for more information. Safe open burning requires diligence and responsibility. Help us to protect New Hampshire's forest resources. For more information please contact the Division of Forests & Lands at (603) 271-2214, or online at www.nhdf.org.

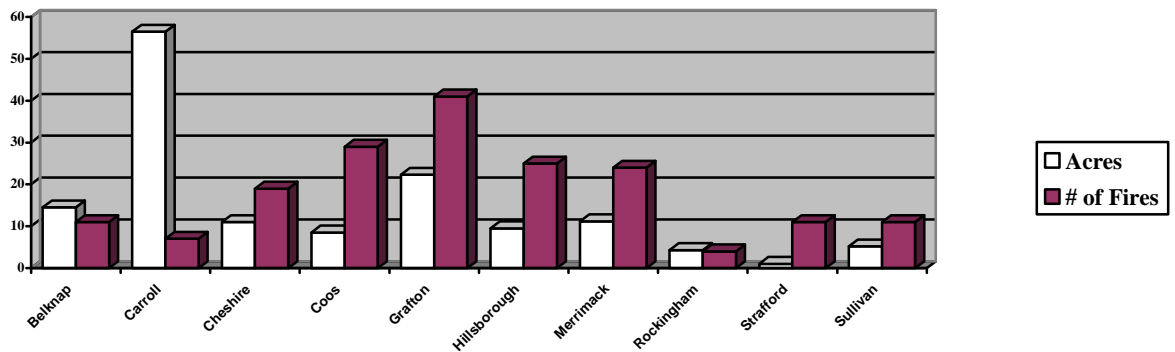
This past fire season started in early April with the first reported fire on April 7th. April, which is the traditional start to our spring fire season, began very dry with unseasonably dry conditions continuing through the entire month. This dry pattern continued through the first half of May. 80% of our reported fires this season occurred during this six week period. The largest fire was 24 acres, occurring in the town of Tamworth. From mid May through early September, above average rainfall kept our total acreage burned statewide at 72 acres. This is the smallest amount of acreage burned statewide in several years. Late August through late September though brought a dry trend to northern areas, resulting in several deep-burning remote fires. Our fire danger days correlated well with the days that there were fires actually reported. The statewide system of 16 fire lookout towers continues to operate on Class III or higher fire danger days. Our fire lookouts are credited with keeping most fires small and saving several structures due to their quick and accurate spotting capabilities. The towers fire spotting capability was supplemented by the NH Civil Air Patrol when the fire danger was especially high. Many homes in New Hampshire are located in the wildland urban interface, which is the area where homes and flammable wildland fuels intermix. Several of the fires during the 2014 season threatened structures, and a few structures were burned, a constant reminder that forest fires burn more than just trees. Homeowners should take measures to prevent a wildland fire from spreading to their home. Precautions include keeping your roof and gutters clear of leaves and pine needles, and maintaining adequate green space around your home free of flammable materials. Additional information and homeowner recommendations are available at www.firewise.org. Please help Smokey Bear, your local fire department, and the state's Forest Rangers by being fire wise and fire safe!

2014 FIRE STATISTICS

(All fires reported as of November 2014)

(figures do not include fires under the jurisdiction of the White Mountain National Forest)

COUNTY STATISTICS		
County	Acres	# of Fires
Belknap	3.1	5
Carroll	24	4
Cheshire	6.8	7
Coos	5.3	18
Grafton	8.2	32
Hillsborough	6.1	20
Merrimack	15.5	11
Rockingham	1.1	8
Strafford	0.4	5
Sullivan	1.5	2



CAUSES OF FIRES REPORTED

		Total	Fires	Total Acres
Arson	2	2014	112	72
Debris	52	2013	182	144
Campfire	10	2012	318	206
Children	2	2011	125	42
Smoking	5	2010	360	145
Railroad	0			
Equipment	5			
Lightning	1			
Misc.*	35 (*Misc.: power lines, fireworks, electric fences, etc.)			

ONLY YOU CAN PREVENT WILDLAND FIRE

Forestry Committee Report

The Washington Forestry Committee (WFC) is chartered with the overall management of the Washington Town Forests. Its charter includes the management of timber, firewood, and other natural resources through controlled planting, timber stand improvement, thinning, harvesting, reforestation, and other multiple use programs consistent with the public interest. The Washington Forest Committee operates under the authority of RSA 31:112. The Forestry Committee is also responsible for Management of several tracts of Washington conservation property, (which are technically not forest) because the Forestry Committee has the resources to manage these tracts for the Town's interest. This committee works closely in coordination with the Conservation Commission.

In 2014 the WFC was engaged in several tasks of public interest:

- a) The effort to update the Forestry Master Plan (last published in 1999) moved significantly forward with the development of the 2014 amendment which captures updated data needed to support logging operations. This working document is now available on the Forestry Web page.
- b) Concern by citizens for stricter increased protection of our Town Forest has resulted the WFC proposing an article this year to require a 2/3 town vote before the sale of any town Forest. This amendment to the existing restriction will assure a full town commitment before any Forest land is sold.
- c) A licensed professional forester has been engaged to manage the timber cut of the Farnsworth Hill town forest. This cut has been a long time in planning, and will provide necessary cut to maintain the forest health, improve habitat for large wildlife, and complement the efforts of the abutter's new SFPNH new conservation land. The selection of a logger and a commencement date is currently ongoing.
- d) The vision of a hiking trail from Washington's Farnsworth Hill Forest to Lempster's Silver Mountain in conjunction with the Washington and Lempster Conservation Commissions and with SFPNH is still coming together.

During 2014, the Camp Morgan Forest Trail continued to provide a wilderness adventure in uncut natural forest. This marked and maintained trail offers easy access at the Trail Head on Faxon Hill Rd where a resource map for a guided nature hike is available. This mile and a half loop trail offers a wonderful local hike for both seasoned hikers and families seeking both a summer and/or winter adventure.

The Washington Forestry Committee would like to acknowledge Allan Kygeris and express gratitude for his continuing efforts in support of the Forestry Committee in preserving and managing the Town's forest properties. As an unpaid advisor to the Committee, Allan has registered multiple hours visiting document repositories and researching boundary descriptions. Furthermore, Allan has generously given of his time to walk most of our protected forest tracts to visually identify boundary markings and record them both on maps and by GPS coordinates. His considerable education and experience in all aspects of cartography and computer-aided mapping techniques have advanced the accuracy of the Town's ownership records for forest land and provided valuable topographic information in support of our forestry management goals. Thank you, Allan, for this meaningful contribution of your time, energy, talents, and interest, focused on our Town's forestry resources.

Tom Taylor, Chair

Larry Gaskell

Steve Hanssen

Tom Burt

Al Krygeris

Pete Martin

HEALTH OFFICERS REPORT

Year ending December 31, 2014

Another year has passed with no major problems. The usually ongoing home inspections for occupancy, septic issues, EEE, and WNV are always present.

The General Store and the Elementary schools were inspected and found to be well within the standards for food handling and refrigeration.

We have continued to work with the Capital Area Public Health Network for public health and communicable diseases, for norovirus, percusses, and D68 as they are becoming more prevalent around the country. Our annual “Flu Clinic” was held in October. Our numbers are slowly going down as more and more pharmacy are giving shots, which is very convenient, but might eventually cause the VNA to require larger number in order to continue. Free flu shots were again offered to school students through the States DHHS Program.

The Local Government Center presented continuing education at the health officer’s conferences. The spring conference was on septic design and inspection, and the fall conference was on legalities when entering a private property for home inspections.

Many hours were given to the LEOP in updating the Emergency Manual, during the spring/summer time. It is our hope that next year we can present an Emergency Preparedness presentation for all who wish to attend.

We would like to Thank Bob Frazier for his years of “taking care” of the medical equipment that we have available for public use. Bob Williams has become the new contact person. We will continue to confer with him as needed.

Again, we thank you for your continued support. Please feel free to contact us with any questions or concerns you may have.

James Berry
Health Officer
JBerry@Washingtonnh.org
603-495-3798

Janice Philbrick
Deputy Health Officer
JandJ@gsinet.net

Historical Society Trust Funds -- 2014

In 1989 a charitable trust of \$2500, known as the Old District #5 School Trust, was registered by the Board of Directors of the Washington Historical Society with the Attorney General of the State of New Hampshire, pursuant to RSA 7:19. The interest from this trust is to be used for the repair and maintenance of the old school buildings in East Washington. The value of the CD in which the funds have been invested is \$2503.66 as of December 31, 2014. This year we earned \$8.74 interest.

In 1991 a bequest of \$3500 was made to the Town of Washington, in the will of Edna M. Gage, the interest from which was designated to be used for the maintenance of the exterior of the Old District #5 School House in East Washington. The value of the CD in which the funds have been invested is \$3502.04 as of December 31, 2014. This year we earned \$12.24 interest.

The interest monies are being spent on the prescribed maintenance which this coming year will be painting one side of the building.

The Historical Society currently has 172 dues paying members. This past year over 200 people attended the five programs with topics covering NH's Civil War Monuments, Antique Dolls, The State of the Loon, NH One-Room Rural Schools and the Secret of Cellar Holes. The Museum Exhibit this past year was Antique Dolls. This year the Museum hours were changed to coincide with the Farmers' Market, opening at 10am until 2pm. This was a great success.

Respectfully submitted,
Elaine G. Crandall, Treasurer

Joint Loss Management Committee 2014

The Town employee safety committee AKA the Joint Loss Management Committee is composed of associates from town operations with responsibilities for property, personnel administration and public facilities.

The members report to the Board of Selectmen and pursue throughout the year objectives to eliminate the potential for accidents in places of work and public assemblage. The committee meets, as necessary, to review accident incidents, identify alternative corrective actions, develop budget/expense implications and advise the Select Board on safety related policy and procedural issues.

The members are observant of opportunities to improve occupational practices that lead to a safer work environment. They note how training which is emphasized in area that contain machinery and equipment is beneficial in thwarting personal injury.

A paramount objective of the committee is the involvement of all Town Employees and volunteer staff in continuing commitment to personal safety.

This past year the committee member(s):

- Conducted internal operational reviews of work spaces and procedures and took corrective actions as warranted.
- Assisted the Parks and Recreation Commission representative with a pre- camp safety inspection in the Camp Morgan Beach area and at the lodge. This permitted the camp staff to respond to safety related suggestions before the summer camp and beach activity season began.

2014 ANNUAL TOWN REPORT - TOWN OF WASHINGTON NH

- Coordinated with New Hampshire State representatives and the town Health Officer to monitor and post as necessary the conditions of the water quality at the town's swimming locations. It should be noted during 2014 Citizen Observations and reports of possible safety issues in municipal facilities are meaningful. Contact any members listed below or Michelle Dagesse at the Town Hall, 603-495-3661 mdagesse@washingtongh.org

Ingrid Halverson

Steve Hanssen

Larry Gaskell

Yvonne Bachand

Bob Wright

Ron Roy

Rebecca Dulac

Steve Marshall

Park and Recreation 2014

Once again the Camp Morgan Program was lots of fun

Six weeks went by quickly and it was all done

We hosted the Annual Easter Egg Hunt once more

Over 50 children came out hoping for candy to score

If you took a walk on the common if you cared

And you would see the Civil War Monument was repaired

We placed a bench near the church if you were to halt

We named it for our old minister Reverend Bill Salt

We had a terrific concert by the Moose Mountain Jazz Band

Maybe next year more people would attend if it was better planned

So we look forward to 2015 with great anticipation

We will serve our community, our state and our nation

Thank you

Guy Eaton

Steve Hanssen

Ray Clark

Larry L'Hommedieu

Bob Bachand

Kelly Eaton, Alternate

Michelle Dagesse, Alternate



Student Facilitators for the Master Plan Community Workshop (left to right): Sarah Holdner, Noah Chidester, Brennan Corrigan, Aspen Dubuque, Cassidy Snair, Susanna Butler. (Adult facilitators not pictured: Paul Dulac, Peter Howe, Roxy Otterson).

WASHINGTON PLANNING BOARD Annual Report 2014

The Planning Board had a busy year holding twelve regular monthly meetings, a site walk and three public hearings. After public hearings, two business permits were granted and five minor business permits were granted, without requiring hearings. We also inspected and issued seven driveway permits, two sign permits and approved twelve mergers.

We created a new simplified permit application for minor home businesses to streamline the application process for businesses that meet the criteria and it is now available on the town website. We also added a question on business permits to determine whether there are deed restrictions that would prevent a business from operating on a particular property.

Our proposed “Recreational Vehicles” section for the Land Use Ordinance was approved by voters at Town Meeting in March and was incorporated in the newest version of the LUO.

The Planning Board revisited their “Rules of Procedure” and clarified the status of members serving on other committees in town.

The Master Plan Update subcommittee (MPUC) analyzed the completed Community Survey and Vision Questions responses, issued two reports, and made them available for the public, here: http://www.washingtonnh.org/Pages/WashingtonNH_BComm/planning/ComSurvey.

On June 21st, a “Community Visioning Workshop” was held, to delve deeper into issues identified in the survey. The event was well attended by the community and the committee wants to thank the Senior Group for providing lunch to the attendees. They would also like to thank the Student Facilitators who joined us and did an awesome job with the breakout “Focus” groups and the Elementary School artists who painted local scenes and wrote about their “Favorite Thing about Living in Washington” under the guidance of their Art Teacher, Jeanine Edmund. The display of paintings and writings moved to the Town Hall for the summer and we hope everyone got to see the student’s creative work. A Workshop report was issued by the workshop facilitator Dan Reedy of UNH Cooperative Extension and the MPUC made that available for the public, here:

http://www.washingtonnh.org/Pages/WashingtonNH_BComm/planning/WashingtonMasterPlanUpdateForum.pdf.

The MPUC is now back at work drafting the first three chapters of the updated Master Plan, utilizing all the input from the community, committees and boards and updating current and relevant information on the town in each chapter. The plan is that all MP chapters will be written this year and after a public hearing, will be published in 2015.

The Planning Board proposed a new “Community Events Sign”, after community input revealed that a major town problem is the lack of communication and awareness of community events. The Selectmen have put this in the budget for 2015 and if it passes the new sign will be along the Rt. 31 at the Transfer Station and will be made available to town groups to announce their events.

Under Town Meeting Article #29, the Planning Board wrote a set of surveys to send out to towns of similar size and demographics seeking information about their existing services and facilities. The responses were shared with the Selectmen and compiled into a spreadsheet for the public and presented at the public informational meeting in October.

We worked with Public Works director, Ed Thayer, to write a “Private Access, Maintenance and Installation Policy” to clarify the process and responsibilities of property owners in regard to driveways and private road accesses. After a public hearing this policy was adopted and added to the town planning and DPW documents.

The Capitol Improvement Program was updated following state law and presented to the Selectmen in December to aid in their budget development. This process is an important aid for planning of short and long-term capital projects for the town and its facilities. We thank all the town departments for their cooperation in the CIP process.

Please visit our website to find needed documents or permit applications, our monthly meeting minutes, and updates all year at:

http://www.washingtonnh.org/Pages/WashingtonNH_BComm/planning/index

You are always welcome to attend our meetings on the first Tuesday of each month at 6:30PM and feel free to call a member to have your questions answered or let us know your concerns. Thank you all for your continuing support.

Members

Jim Crandall, Chair

Michelle Dagesse, Vice Chair

Nan Schwartz, Secretary

Lynn Cook

Tom Marshall, Ex-officio member, Selectman

Steve Terani, Alternate

Jean Kluk, Alternate

Paul Dulac, Alternate * joined in December



"Sophia, Elijah and Tyler, the September Students of the Month before going out to lunch with 'Chiefy'."

Report of the Washington Police Department for 2014

Your police officers have been very active for 2014. As you will see on the pages following our calls for service have increased. Overall our call volume has increased by approximately 5%. Because of the increased time involved in investigation, report writing, evidence processing and the court process we have had less time on the road to conduct motor vehicle work. This has resulted in a drop in motor vehicle activity from 2013 to 2104 by about 10%.

The police department tries to remain as active in the community as we can. We had a very successful Toys for Tots drive at the end of 2013. During the year we participated in 3 Drug Enforcement Administration Drug Take Back events, as well as 1 drug collection cooperatively with the Town's Hazardous Waste Collection Day. During the summer two of our youth, Ainsley Bruno and Lucy Beckwith, attended the NH Police Cadet Training Academy. Ainsley graduated from the Leadership session and Lucy from the Basic. Lucy is also interning with the department for the school year.

We have been very fortunate to have such a wonderful relationship with the school staff and been a regular presence there. Working with the 4/5 class we were able to turn an April Fool's prank into a lesson on the NH Court process (they won't TP the cruiser in 2015!) Chief Marshall reads to each of the classes at least once a month. The Student of the Month program has continued and is now in its 15th school year, thank you to all the sponsors! Ofc. Puchtler taught the DARE program to the 4/5 class in the last half of the 13/14 school year.

We often think that drugs and the problems that accompany them are limited to the larger town and cities that surround us. Unfortunately we learned that such is not the case when we had a string of burglaries in the Bailey Rd. area. After investigation we were able to arrest 3 individuals for many of the crimes and are still investigating others. Happily, our barometer of traffic safety, motor vehicle collisions, shows we were safer this year than last year with fewer crashes and only 1 injury this year.

We have made the best possible use of grant funding and were able to provide an extra 180 hours of traffic enforcement patrol by applying for and being awarded two NH Highway Safety grants. These grants cover the officers' wages and benefits so there is no expense to the town other than cruiser fuel.

We also applied for a Bureau of Justice Assistance grant to get 3 new bullet resistant vests for officers. The new vests are worn externally to be able to get out of them during office hours and have a chance to cool down and recover during the hot weather.

Training has been a focus of activity for the officers. Chief Marshall has attended many emergency management and planning classes, Ofc. Corrigan is working toward upgrading his EMT certification to Advanced level, Ofc. Puchtler is current with Court process and instructor development, and Ofc. Moser uses his skills as Fire Chief to control scenes and resolve situations.

The current roster of the Department has been the same for 7 years, unheard of for a department and community of this size. We attribute this to the support and spirit of community we receive from the citizens, other town departments, selectmen, school staff and our neighboring agencies. We think of ourselves as a full service agency that will not use the phrase "it's not our job". In addition to law enforcement and traditional police duties: 2 of us are EMTs; 3 are firefighters- 1 the Fire Chief; we can operate heavy equipment; operate amateur radio gear; instruct residents and police officers; pick up stray dogs, chase off bears and remove snakes. All of our activity logs and monthly statistics are posted on the web page.

If you have not subscribed to Nixle.com or the Police Department e-newsletter to get community message and emergency information I encourage you to do so soon. Communication is key to a safe and effective response in an emergency, to let the citizens know of community events and to prepare for potentially hazardous conditions. I use these tools regularly to keep residents updated. There is no cost to subscribe to either service so I encourage all to register and subscribe.

Again, thank you to everyone mentioned for your support of the police department. We look forward to serving you in 2015. On behalf of Ofc Brian Moser, Ofc. John Corrigan, Ofc. Tim Puchtler, Intern Lucy Beckwith and Custodian Deb DeFosse,

Respectfully submitted-
Chief Steven I. Marshall (smarshall@washingtonnh.org)
603-495-3294

WASHINGTON POLICE DEPARTMENT
5 HALFMOON POND ROAD
 WASHINGTON, NH 03090-3102
 OFFICE 603 436 3204/FAX 603 436 1320

Date: 01/16/2016
 Page: 1
 Agency: WSIITN

Calls For Service Three Year Comparison

Call Type	Description	Period: January 1 to December 31					
		2012		2013		2014	
		#	\$	#	\$ +/-	#	\$ +/-
0001	Attempted Suicide	1	0.00	1	0.00	0	-100.00
0002	Death/Suicide	1	0	1	0	2	100.00
1029	Alarm	22	24	24	4.04	20	-2.50
1001	Dunk	1	0	1	100.00	0	0.00
1212	Assault	2	0	1	-100.00	2	100.00
1810	Stalking	1	1	1	0.00	2	100.00
1240	Harassment	2	0	1	-100.00	1	100.00
1857	Criminal Threat	3	0	1	100.00	2	100.00
2202	Burglary	12	6	6	-50.00	11	-50.00
2240	Criminal Trespass	2	3	3	50.00	2	-50.00
2244	Theft	74	11	11	-34.17	15	36.16
2602	Prand	5	0	0	-40.00	0	0.00
2610	Prand Mail Theft	1	4	4	300.00	2	-20.00
2602	Criminal Mischief	5	0	0	-60.00	4	100.00
3063	Possession of Drugs	3	1	1	-60.00	2	100.00
3557	Property-Found	7	7	7	100.00	12	50.00
3810	Violation of Protective Order	0	0	0	0.00	3	100.00
2812	Domestic Dispute	4	0	0	-75.00	6	100.00
4150	Liquor Law Violations	3	1	1	66.67	0	100.00
415	Interruption	1	1	1	0.00	1	100.00
0202	Weapon Violations	1	0	1	100.00	0	0.00
5210	Weapon Permits	40	50	50	20.00	47	-10.00
0218	Shots Fired	3	0	0	66.67	4	20.00
5240	Fireworks Violation	1	2	2	100.00	11	-100.00
0809	Harassing Communication	7	2	2	71.43	3	60.00
5211	Interruption	1	4	4	300.00	2	-20.00
5404	DWI	1	1	1	-75.00	4	200.00
5405	Reckless Driving	0	1	1	100.00	0	-100.00
5407	Driving on Suspension/Revocation	1	0	1	100.00	0	0.00
5409	Parking Violation	3	4	4	33.33	3	-25.00
5411	Traffic Offense-Citation	1	0	1	100.00	1	100.00
5412	Traffic Offense-Arrest	0	0	0	0.00	1	100.00
5420	Traffic Accident	9	17	17	88.89	12	-24.44

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 Location: WASHINGTON NH POLICE DEPARTMENT

CPB 830

2014 ANNUAL TOWN REPORT - TOWN OF WASHINGTON NH
Washington Police Department 2014 Combined Activity

Total Calls for Service 2014	846
House Checks Conducted	253
Radar Trailer Deployment	14
Trail Camera Deployment	7
Arrests/Charges	18/41
Motor Vehicle/OHRV Stops	460
Warnings-	398
Citations-	62
GRAND TOTAL ALL 2014 ACTIVITY-	1598
Miles driven on the cruiser	23,952
Fuel used (gallons)	2,063

**2014 Public Works
Annual Report**

The public works department completed many projects in 2014. The largest project this year was the installation of a new corrugated poly lined culvert under Bailey Rd. at the intersection of Woodpecker Rd. The existing 36" steel culvert had failed and was inadequate in size for significant rain events to handle the flows. It was replaced with a new metal culvert measuring 8 feet wide by 6.5 feet tall and will meet the 100 yr flood flows required today by the State Wetlands board. Being constructed of polymer coated steel it has a 40 year or more life expectancy. All work was completed by the public works department which significantly reduced the project costs. This project resulted from flooding rains in July 2012 that collapsed the existing culvert. Public works applied for mitigation funds through FEMA and was awarded \$17,000.00 dollars towards the replacement of the culvert.

Washington endured 5" inches of rain in 2 hours from a major flooding event in early August this year causing several road closures and damaged culverts. With the help of other town departments and several local contractors, we were able to open all roads in two days. Washington Emergency Services activated the Emergency Operations Center which coordinated the response from all town departments. The flooding was not county wide therefore we were unable to meet the threshold for the Federal Emergency Management Agency to declare a federal disaster for Sullivan county. Washington sustained \$46,000.00 dollars in damages and was unable to qualify for federal reimbursement funds. I would like to thank all the Town departments and first responders as well as the local contractors for their outstanding dedication to our Town during these disasters.

Roadside ditching was completed before another mile of East Washington Rd. was overlaid with 1 inch of hot mix asphalt last summer. This will surely reduce the road salt required to melt snow and ice this winter as well as shedding water from the cracks in the roadway. A two mile stretch of East Washington Rd was chip sealed and will provide a flexible membrane to seal cracks in the road helping to reduce frost heaves. We propose to finish the last mile of East Washington Rd. with a hot mix overlay and chip seal the entire length of Washington Drive in 2015.

The public works department is responsible for maintenance on 9 bridges in the Town of Washington. The State of New Hampshire Department of Transportation inspects all town bridges on class V highways. The frequency of the inspections depends on the condition of the bridge. At the very least they will be inspected every two years and red listed bridges are inspected every year. A red listed bridge means it has a deficiency to some degree that was found during an annual inspection. Two of our bridges are still on the State of NH Municipal Red List. Ayers Pond Rd. bridge and the Smith Pond Rd. bridge remain to be rehabilitated in the future. The Ayers Pond Rd. Bridge will be designed and permitted in 2015 with replacement options scheduled for 2016 or 2017.

The Valley Rd. culvert at Barden Pond outlet has NH DES wetland permit approval and will be replaced in 2015 with a new 34 foot long by 24 foot wide Timber Bridge with new abutments and guardrails. The existing 8 foot diameter culvert pipe is rotted at the invert and is substantially undersized for the rain events that are all too common these days.

Public works partnered with the NH Department of Transportation last fall to stabilize the Mill Pond shoreline and East Washington Road shoulder embankment. High water and poor road drainage resulted in sloughing of the embankment and it was beginning to undermine the roadway. NH DOT provided the wetlands permit and paid for a hired excavator while Washington public works supplied miscellaneous materials and boulders from the town gravel pit. This was a successful cooperative effort that resulted in a stable rock retaining wall with built in granite steps for the occasional trout fishermen to enjoy.

The public works department has a long history of replacing equipment with the aide of the Federal Surplus property program. This practice dates back over 30 years and has been an overwhelming success for the department and the tax payer. This year was no exception. The department's 30 year old loader was in need of major brake work that was going to cost more to repair than the value of the machine. We were able to purchase a much newer John Deere loader that was like new for \$25,000.00 dollars. The old loader will be retired and sold as soon as the new one is placed in service. A new loader of equivalent size and capacity would have cost the town well over \$200,000.00 dollars.

Likewise the department's two dump trucks are 17 and 30 years old. A 2010 Freightliner all wheel drive truck with only 800 miles on it became available in the US and was purchased by the town for \$3,500.00. An additional \$2,500.00 dollars was spent to truck it to Washington from New York. The public works crew stripped the truck, painted, fabricated and outfitted the chassis last summer. We repurposed the salt spreader and plow hitches from an older truck and put the truck in service last winter. Total cost to the taxpayer was about \$40,000.00 dollars. A new truck outfitted with this equipment would have cost in excess of \$180,000.00 dollars.

The departments backhoe is scheduled for replacement next year. The town has historically replaced the backhoe every 10 years. We have been doing this since the late 70's. This year however we propose to put off the replacement of the backhoe for 5 more years and purchase a rubber tired excavator. We believe that purchasing an excavator will reduce the daily demand on the backhoe and allow us to keep it for a longer period of time. We would like to use the capitol reserve fund for highway equipment to make payments to fund the excavator. We currently fund the capitol reserve account annually with \$40,000.00 dollars and a purchase would not increase the tax rate beyond what is presently funded annually. The town has never owned an excavator but after renting one for a month last Fall feels it will be a very valuable asset. The efficiency and portability allowed by a rubber tired excavator is unmatched when it comes to culvert repair and replacement, lifting, roadside ditching, and general excavation activities.

I would like to thank our employees, other departments and the townspeople for their continued support of the public works department.

Respectfully Submitted, Edward G. Thayer, Public Works Director

Rescue Squad 2014

2014 has been an unusual year for rescue. Our calls have been about 30% less than usual for what reason, no one can speculate. As a result, our expenses have been less. Therefore, we will be able to return more of what was appropriated back to the general fund. We will however, be asking for the same amount this next year as we have no reason to expect the call volume to be so far below our five year average of around one hundred and ten calls a year.

We lost two of our long time members this season, both Nancy Tanner and Jenn Read retired. Both were Intermediate EMT's and were among our highest trained individuals.

We did gain one new member, Lisa Williams, an EMT. We are planning to sponsor an EMT class this Spring in Washington in the hope of picking up half a dozen or more new members. With so many of our members working out of town, it is difficult to provide staffing for the ambulance during the weekday. An additional appropriation for this class will be in the budget for the Town Meeting in March. Anyone wishing to join the squad and enroll in the class should contact one of the rescue members or me for information. Classes will be Tuesday and Thursday evenings with an occasional Saturday.

Our 12 year old ambulance is two years past our scheduled replacement date. After the regular appropriation in March, sufficient funds will be available in capital reserve from town funds and those raised by the squad to allow us to order a replacement vehicle. Approximately 40% of the cost of the ambulance comes from funds raised by or donated to the rescue squad. All donations are greatly appreciated.

In December we held our first Member Appreciation Dinner. The Senior group graciously agreed to provide the set-up and cook for us. Selectman, Guy Eaton, acted as MC, composed a poem and presented all past and present rescue members in attendance with a red rose. Kathy Doolin, a former Washington Rescue Captain and a member of the State Department of Safety, Bureau of EMS read a letter signed by the Director of NH Fire Standards and Training and EMS. The letter congratulated the squad for its long term commitment to excellence and dedication to the Town of Washington, and for the many members who had gone on to a career in the fire or medical field.

Almost 40 past and present rescue members attended including Alan Toczko, who, along with myself were the original members of the Squad when it was formed in 1981. Life time member plaques were handed out to four of our past members who had contributed significantly to the Squad during their tenure. In addition to their long time service each had served as an officer.

Four of our members attained the Advanced EMT level this season. Advanced is a new level replacing the Intermediate, but requiring additional training and testing. The Intermediate level will be completely phased out in 2017. Any Intermediate, who has not attained the Advanced certification, will revert back to Basic EMT at that time.

We want to thank the town for its continued support this past year, and look forward to serving you to the best of our ability again in 2015.

Bob Wright Rescue Captain:

Board of Selectmen 2014

The tax rate increase \$17.60 to \$19.18 per thousand is largely due to a school increase because of less grant monies and the Selectmen also authorized a cost of living increase to our very deserving town employees.

Bridge culvert repairs continued to be an issue for the public works department and the Selectmen. Property owners weighed in (some favorably, some not) on these repairs and led to legal involvement and coordination with the planning board and conservation commission, as well as a state representative. Most of the issues involving these projects have been resolved but it's notable to understand the amount of legal and administrative time involved. As we try to involve more people as volunteers and elected offices, these problems highlight the changing atmosphere throughout the country.

Camp Morgan: The Selectmen continue to keep the high standards for the lodge. Yvonne Bachand has assumed custodial duties and she has been complemented by many. Ron Roy asked to take on caretaker responsibilities and the Selectmen contracted with him to work the continuing maintenance problems that crop up from time-to-time. The energy committee was asked to look into the lighting situation as many of the plastic light diffusers are starting to become safety hazards. The energy committee is coming up with some interesting alternatives. The conservation commission asked to use the lakeside exposure for a training and conservation opportunity and they constructed a 48 foot rain garden to accept runoff water. Future landscaping is being explored and will hopefully be discussed at town meeting.

Article 29: In accordance with the voters' passing of Article 29 last year, the Selectmen, in coordination with the planning board, asked for surveys from a dozen towns. There were 7 responses and most were partial information. Although the data was recorded, the results were inconclusive. Information meetings were held in August and October and were fairly well attended.

Primex Inspection: Our workmen's compensation company (PRIMEX) was asked to do a worksite inspection of all town buildings. The NH Department of Labor has increased their inspection of town workplaces and this was one way to get ahead of that future inspection. All the buildings were inspected and found to be fairly safe. Discrepancies were noted and most have been corrected.

Cable Offer: Granite State Communications contacted the Selectmen to see if there was any interest in providing a basic cable capability to residents through the phone lines.

Public meeting for use of General funds: Torrential rains this last summer caused extensive damage to our roads and culverts. The total cost of repairs was \$45,000.00 and this could not be covered by the DPW budget or FEMA. The NH Department of Revenue advised that money from the general fund could be used for this purpose if a public hearing was conducted. That hearing was held and the funds were committed.

Milestone Construction began work on the west side of town hall. All the clapboards were removed and replaced. Insulation was added where needed and the doors were refurbished. Town hall employees are starting to notice the difference in the building. Although a primer was applied to both sides of the boards before installation, the contractor will apply a final coat of stain in the spring.

Assessors: "If the voters elect to convert the current assessor organization to a contractor and clerk, the Selectmen will be taking on the "official" responsibilities for assessment decisions. The Selectmen have worked with the proposed contractor, coordinated with the current assessing team, and consulted legal advice on this contract.

Both of the Selectmen's appointed boards (Meeting House and Safety Committee) have worked hard to bring better proposals to this year's meeting.

ANNUAL REPORT OF THE SHEDD FREE LIBRARY 2014

In October, I started my 20th year as Library Director! Time does indeed fly especially when we are so very busy with all of the following activities.

New to the Library this year:

Building Upgrades and improvements

Patio table and chairs donated for the Marcellus Liotta Memorial Patio by Pat Liota, arriving just in time for the Ice Cream Social and Jim Hofford's poetry reading. We plan to install a pergola over the patio next year and maybe some plantings to cover it.

New water filtration system from Capitol Well to ensure all drinking water good, paid fully by the Library not the Town

Alarm system work

Other New Services/Events

Operated the Library with over 120 hours of volunteer time; 4597 hours with paid staff

Deleted all videos but for some of the children's

Continued our Saturday Hours from 10:00-4:00

Continued to update our link to the town website monthly www.washingtonnh.org thanks to Steve Marshall

Applied for and received our Kids, Books and the Arts Grant from the State Library; Hired "Mad Science" who performed scientific experiments at the elementary school as a kick-off to our Summer Reading Program: Fizz, Boom, Read, Held our 2nd Annual Ice Cream Social as another kick-off to the Summer Reading Program where Jim Hofford gave us a reading from his latest poetry book Four Score ... and More

Welcomed a new custodian: Katie Sherin

Installed timer light for back entry-way to make the walkway more visible at night

Installed new deadbolt lock for front door & new latch (keeping the antique lock)

Acquired new color wireless printer

Received our copy of Can I Take Wooley to the Library, Ms. Reeder? Sold at the Christmas Fair. This book is based on our library with wonderful illustrations of the Library

A visit from Newbury Award Winner, Cynthia Lord, who said that "we have a gem of a library and gems of librarians!"

Welcomed a new custodian: Katie Sherin

Workshops Attended

Annual CHILI'S Workshop for children's literature, showcasing performers for the Kids, Books & the Arts Grant

Children's Book Reviews

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WOTM CO-OP

On-Line webinar for Inter-Library Loans

NHLTA conference

Small Libraries' Conference

Continuing Activities and /or Events by:

Reading to the elementary school once a month which included Pre-School, Kindergarten, 1st & 2nd grades, and 2nd & 3rd grades

Donating and presenting Birthday Books to all the schoolchildren and staff

Hosting another Summer Reading Program

Reading at Camp Morgan once a week as part of the Summer Reading Program

Story Time continuing to be from 4-5 on Thursdays with special events during holidays

Having Trick or Treat on Halloween at the Library

Holding monthly Book Discussions

Attending Senior Lunches with monthly Town Calendars and books

Keeping Wednesdays open in the summer from 10:00 – 1:00 June, July & August

Exhibiting monthly/bi-monthly exhibits: Lynn Hendrickson's beaded jewelry, Paintings by Paul Carrier, Cut Glass by Tara Van Meter, Paintings by Lou Frost, Photographs by Sarah Holdner and Hand-Made Books by Chris Krone from Tintagel Antiques

Holding Friends' Meetings the 3rd Wednesday of the month from May through October

Participating in the July Flea Market on the Town Common with our Annual Book/Bake Sale

Printing Town Calendars of Monthly Events

Submitting Annual State Report in April (similar to a mini-Town Report)

Continuing to weed the shelves so that we can continue to buy the newest fiction and non-fiction

Submitting Annual Report for the Town Report in December

Continuing to be a Drop-Off Site for the Town Food Bank

Continuing to collect aluminum pop-tops to send to the Shriners' Burn Center in Boston

Continuing to collect Box-Tops for Education for the school

Continuing to subscribe to the Downloadable Books from the State Library available to all Library card holders

Participating again in Grand Pal's Day at the school

Holding Yoga classes at Camp Morgan Lodge Wednesdays at 9, unless posted differently

Walking Group during the winter months Mondays at 9 and Friday at 9

The Friends Assisted With:

Buying Birthday Books for the school children, New Baby Books

(65 since 2003) and children's books for the Christmas Baskets

Library open again on Wednesdays due to Lisa Williams volunteering

Bought passes to the Fells in Newbury and Montshire Museum in Norwich; were given passes to the Old Fort # 4 in Charlestown

Participated in the Annual Flea Market on the Town Common July 4th with their Bake Sale

Bought Subway coupons to give to teens who helped with the Book Sale

Bought supplies for the Summer Reading Program (Including the Ice Cream Social supplies)
Thanks to the new people at the store for supplying the ice cream and ice cream cones as prizes for books read!

Bought supplies for Story Time

Paid for half of the cost of the Summer Reading performer that wasn't covered by the State Grant

Held their Annual Picnic at Priscilla Iosch's home; attendees brought donations to give to the Food Pantry

Selling home-made Pumpkin Pies for Thanksgiving

Participated in the Christmas Fair with their "Tiffany's in Washington" jewelry table

Number of Members: 28

And now we find ourselves at the end of another great year! But they're all pretty good! We welcome your comments and suggestions (although we hold the rights to use them or not!) For this is indeed **YOUR** Town Library. Please do come in and take advantage of all our services including: Wi-Fi always on, Access to the Internet through DSL, Inter-Library Loans for books, etc. we don't have, Photocopying, Wireless Printer for you to access with your devices, E-mail service, Delivery of Library materials through our Out Reach Program available to Seniors and others, Printing and delivery of the Monthly Town Calendars since 1995, Updating Events on the Town Website, Free Notary Services, Free Faxes, DVD's, CD's, Subscribing to the State Downloadable Audio and Print E-Books from the, and last but not least, we still have those non-technological things called **BOOKS!** We are indeed a multi-service Library! We especially enjoy incorporating events in Town with the Library to help create a better sense of community, to make people feel welcome to share their thoughts, life concerns and books. This is more than a job to serve you; it is also our continued privilege.

Many, many thanks to our entire staff: Brenda Gilliland Assistant Librarian, Sue Toczko, Substitute Librarian, Katie Sherin, Lisa Williams and other volunteers and of course, our Board of Trustees, for helping us to have another successful year.

Jo Ellen Wright

Library Director

STATISTICS FOR 2014

New Books: 326

Inter-Library Loans sent to us: 626

Deleted Books: 58

Inter-Library Loans sent from us: 170

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Total Books: 8669

Computer Usage: 1127

New CD's: 55

Patron Count: 1037

Total CD's: 238

Downloadable Books: 458

New DVD's: 128

Program Attendance: 1983

Total DVD's: 754

Programs: 141

Total Circulation: 6120

**2014 Supervisors of the Checklist
Annual Report**

There were 5 elections this year to keep the supervisors busy. Also, Yvonne & Mary went to Election Law training in Goffstown in August.

Our thanks go to Marianne Garvin for her time with us. She chose not to run for election again.

Elizabeth Sargent was elected as our new supervisor this year.

As of November 2014, voters listed are:

UND=372 REP=263 DEM=102 for a total of 737 registered voters

Respectfully submitted,

Yvonne Bachand
Mary Krygeris
Elizabeth Sargent

**2014 TRUSTEES of TRUST FUNDS
Annual Report**

The Trustees of the Trust Funds met four times during the year to review reports and conduct regular business. Our funds continue to be invested and managed by the Charter Trust Company of Peterborough.

In February we reviewed and then signed the MS9 and MS10 report forms of our investments that were then submitted to the office of the Attorney General and the Department of Revenue. These reports showed our total assets to be \$1,138,490.50. We also signed an annual report for the town auditors regarding our investment policies and procedures.

In May we reviewed documents closing the account of the Washington Volunteer Rescue Squad, Inc., and accepted these funds into a new account to be administered by the Trustees of the Trust Funds. These documents included a letter to the Charitable Trusts Unit of the Department of the Attorney General detailing the closing of the former account and transfer of the funds to the TTF of the Town of Washington. We also requested from the Attorney General's office originating documents regarding three of our oldest accounts: the Penniman Fund (est. 1913), the Atwood Fund (est. 1918), and the Tubbs Union Fund (est. 1926), but subsequently received a response that the state did not have copies of these document.

In June Arline France attended the 2014 Seminar for Town Trustees sponsored by the state and reported to the other trustees about a new ruling (HB 297) that would allow expenses incurred (management fees) for Capital Reserve Funds to be charged against these funds rather than be paid by a separate appropriation. We approved requests for distribution of funds from the School Board (\$500 from the Lawrence Brothers Scholarship Fund) and the Selectmen for \$38,966.28 of Capital Reserve Funds for Fire Apparatus (\$6,500), Highway Equipment (\$29,669.060, and Bridge construction (\$7,797.22).

In October we received another request for Bridge funds (\$32,156.49). Charter Trust representatives met with us for the second half of this meeting. They reported that most towns were continuing with the town appropriation of management fees rather than adopting HB297 and deducting fees from Capital Reserve Funds. At this meeting, we raised the question with Charter Trust about the fees we were paying for management of our Capital Reserve Funds vs. the low interest rates these funds were earning. It was suggested that we could move some of these funds to CDs or Treasury Notes to earn a higher rate of interest. We discussed dividing the monies in thirds and investing them for short and longer terms to reflect projected needs/spending plans. Our Charter Trust representative went over the Investment Review of the Town of Washington Trust Fund. The total value of the Common Fund was \$715,111.07 (on 9/30/2013 it was \$596,877). We added contributions of \$68,153, withdrew \$8,310, and earned interest and dividends of \$12,065. At this meeting, we also signed the Investment Objectives statement for Charter Trust for the year ahead.

At the end of December the Town of Washington Trust Funds totals \$1,283,359.82

Arline France, Jim Russell, Laura-Jean Gilbert, Trustees of Trust Funds, Town of Washington,

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Town of Washington, Capital Reserve Funds
MS-9 for Year Ending December 31, 2014

DATE	TRUST NAME	PURPOSE	HOW INVESTED	% OF TOTAL	PRINCIPAL - CURRENT BALANCE				INVEST. ACCOUNT BALANCE					TOTAL	
					BALANCE 12/31/13	NEW PURCH	GAIN/LOSS	EXPENSE	BALANCE 12/31/14	Gain Interest	Transf. Agent Fees	Transf. Income/Exp	BALANCE 12/31/14		
208	Bridge Fund	Bridge Replacement	Fixed Inc	41.11%	180,451.50	30,000.00	-	(30,047.73)	300,803.77	101.00	21.81	-	-	301.81	390,211.54
199*	Canoe Fund	Canoe	Fixed Inc	1.74%	11,379.22	10,000.00	-	-	21,379.22	22.56	24.44	-	-	47.00	31,459.22
199*	Fire Apparatus	Truck/Boat	Fixed Inc	8.75%	27,844.43	30,000.00	-	(6,200.00)	51,644.43	973.61	89.43	-	-	1,063.04	52,425.91
199*	North Unit	Light	Fixed Inc	1.57%	870.11	10,000.00	-	(10,512.50)	8,257.61	-1.97	10.81	-	-	8.84	3,175.52
208	Highway Enclosure	Highway Enclosure	Fixed Inc	4.57%	37,402.87	40,000.00	-	(30,872.40)	46,530.47	24.43	60.73	-	-	85.16	46,615.63
200	Bowen Spinal Equipment	Equip	Fixed Inc	23.75%	125,024.24	10,000.00	-	-	145,024.24	468.78	100.97	-	-	569.75	145,414.31
200	Bowen Spinal Inventory	Reserv	Fixed Inc	6.15%	1,059.22	-	-	-	1,059.22	10.53	2.40	-	-	12.93	1,082.14
200	Excavation Tool	Excavation	Fixed Inc	1.08%	12,784.48	10,000.00	-	-	22,784.48	68.61	48.85	-	-	117.46	22,901.94
200	Town Building Fund	Building	Fixed Inc	1.78%	27,187.90	-	-	-	27,187.90	24.21	60.41	-	-	84.62	27,292.52
200	Police Equipment	Building	Fixed Inc	1.75%	10,000.00	5,000.00	-	(2,007.80)	12,992.20	2.60	15.07	-	-	17.67	13,009.87
200	Deck Dept	Building	Fixed Inc	1.37%	9,000.00	-	-	-	9,000.00	2.42	19.28	-	-	21.70	9,021.70
					100.75%	471,663.17	140,000.00	-	(41,820.13)	569,843.04	1,807.75	130.67	-	-	600,773.46

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Town of Washington, Common Fund
MS-9 for Year Ending December 31, 2014

DATE	TRUST NAME	PURPOSE	PRINCIPAL ACCOUNT #000000115					INCOME ACCOUNT #000000427					TOTAL	
			% OF BALANCE	BALANCE	NEW	CASH	BALANCE	BALANCE	Comm	Miscel	Transf	BALANCE		
INITIAL	1/1/14	FUNDS	LIAB	EXPENSE	12/31/14	01/01/14	Income	Fund	Income/Exp	12/31/14				
SCHOOL FUNDS														
011	Washington School - Abroad	School - Deposits	0.00%	1,121.20	-	0.00	-	1,121.20	555.77	11.11	(13.23)	-	528.37	5,624.41
011	Washington School - Passumpsic	School Use Deposits	0.19%	5,131.21	-	0.41	-	5,131.62	328.97	11.61	(6.24)	-	333.64	630.27
020	Washington School - Tuttle	Highway Deposits	0.00%	1,011.70	-	0.00	-	1,011.70	425.77	24.81	(27.71)	-	421.87	5,164.85
074	Old Sab Dist #5 Assoc	Highway Road Limby Dues	2.69%	13,513.01	-	30.81	-	13,543.82	271.74	276.87	(14.23)	-	538.48	14,101.34
075	Donald F. MacZhan	Highway Deposits	0.19%	1,093.07	-	0.41	-	1,093.48	79.30	14.67	(13.64)	-	80.33	3,165.80
075	Lafayette Wilbur Memorial Assoc Fund	Highway Deposits	0.01%	4,590.13	-	10.53	(477.74)	4,222.92	25.19	89.50	(42.50)	(42.50)	29.20	4,200.32
075	Special Ed. Co on Distric: Washington School	Special Ed Deposits	33.24%	170,714.38	10,000.00	880.51	-	171,514.89	6,113.78	0,783.14	(1,314.04)	-	13,582.88	183,097.77
300	Wash School Bupns & Maint	Equip & Maint	11.32%	40,913.13	10,000.00	139.62	-	50,952.75	3,099.11	1,379.62	(462.47)	-	5,016.26	74,895.09
TOWN FUNDS														
107	Water Road Fund	Ed Maint Park	0.19%	1,212.29	-	2.31	-	1,214.60	53.00	2.11	(10.22)	-	44.89	1,261.23
000	Rolls Incent Memorial Fund	Deposits	0.00%	3,057.56	-	5.41	-	3,062.97	488.78	50.06	(34.67)	-	504.17	3,567.14
100	Adriatic Pond Dam Village District	Village Dist Deposits	3.86%	20,946.77	-	47.30	-	21,014.07	224.33	40.13	(20.46)	-	243.90	21,747.17
000	Washington Preservation Fund	Preservation Deposits	0.00%	4,378.15	470.00	10.00	-	4,858.15	93.54	50.15	(18.04)	-	125.65	5,014.05
101	Washington Volunteer Assoc. Assoc.	Assoc Park	0.00%	-	44,328.81	(10.21)	-	44,318.60	-	874.14	(611.51)	-	462.63	40,992.28
000	Washington Branch Fund	Deposits	0.00%	4,501.81	-	10.40	-	4,512.21	197.71	91.64	(18.01)	-	171.34	4,713.55
LIBRARY FUNDS														
	Shall Free Library	Lib Associating	4.20%	25,364.23	-	79.23	-	25,443.46	50.10	716.51	(63.26)	(371.42)	127.93	25,436.21
	Robt James Library Fund	Library	0.00%	69,872.05	-	175.73	-	69,947.78	241.80	3,413.85	(1,161.24)	(1,177.11)	716.30	121,475.68
CEMETERY FUNDS														
	Washington Cemetery I	Ch Associating	4.10%	11,520.14	-	20.43	-	11,540.57	3,320.71	349.13	(204.47)	-	3,465.37	25,184.89
	Washington Cemetery II	Ch Associating	3.20%	13,063.23	-	40.76	-	13,104.00	4,520.91	376.10	(178.00)	-	4,719.01	18,673.31
040	Wash Cem. Cemetery	Associating	0.00%	1,071.89	-	4.91	-	1,076.80	299.85	26.88	(13.20)	-	313.53	1,444.13
100	Local Charge # Cemetery	Old Stone	0.19%	516.43	-	1.87	-	518.30	131.01	13.74	(6.45)	-	138.30	693.06

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Town of Washington, Community Service Fund
MS-9 for Year Ending December 31, 2014

DATE	TRUST NAME	PURPOSE	PRINCIPAL				INCOME				TOTAL	
			% OF TOTAL	BALANCE BEG/24	NEW FUNDS	CAPIX LOSS	EXPENSE	BALANCE 12/31/14	BALANCE 12/31/14	Gross Income		Netted Fees
	Community Service Fund		100.00%	1,002.61	1,241.90	-	(1,941.72)	4,131.62	-			4,131.62
				1,002.61	1,241.90		(1,941.72)	4,131.62				4,131.62

WELFARE DEPARTMENT

RSA 165:1 states **“Whenever a person in any town is poor and unable to support himself, he shall be relieved and maintained by the overseers of public welfare of such town, whether or not he has a residence there.”**

The Town appropriation provides for the basic services mandated by the RSA, including heat, food, shelter, and emergency medical support. During 2013, the following assistance was provided to 7 families:

Electricity	\$	839.17
Fuel		944.41
Health Services		31.98
Miscellaneous		<u>149.62</u>
Total	\$	1,965.18

When receiving assistance, the recipient agrees to repay the town for benefits received whenever able. In 2013, we received reimbursements in the amount of \$320.00.

The Food Pantry continues to be filled throughout the year with many donations of foods and household items from individuals as well as those collected from food drives sponsored by the LAE Women’s Group, Shedd Free Library, Washington Congregational Church members, and the families of Washington Elementary School. There were more than 59 visits to the Food Pantry in 2014, representing 17 families of 34 adults and 17 children.

Many generous cash donations were received totaling \$2,313. These funds were used to meet special needs and to purchase additional Food Pantry items in the amount of \$2,237.83. Remaining funds will continue to support the Food Pantry and special needs of the Welfare Office in 2015.

This year members of the Washington Congregational Church brightened the holidays with Thanksgiving dinner baskets for 6 families, Christmas food baskets for 12 families, and Christmas gifts of clothing and toys to 25 children of those families. Included in each holiday gift basket was a special book for each child, thanks to the Friends of the Shedd Free Library.

Last minute requests for assistance resulted in two additional families receiving similar benefits, thanks to last minutes offers by generous families to help. What a pleasant coincidence that they just happened to match—two requests and two offers.

The Welfare Office and Food Pantry are staffed by appointment and every effort is made to accommodate a client's needs. Please do not hesitate to call and see how we might assist you or someone you are concerned about.

For assistance or information, please call the Welfare Office at 495-0262. Messages left on the confidential phone mail service will be answered promptly. If you choose to communicate with the office by e-mail, please be advised that your message may not be protected by your rights to confidentiality. Applications for assistance are available online at www.washingtonnh.org in the Documents Section or may be picked up from the Welfare Office brochure racks in Town Hall. Information about other service agencies is available at the Welfare page on the Town of Washington Website.

Once again we thank the townspeople for their generous and continued support.

Respectfully submitted,

Carolyn Russell

Sharon Oliveira

Tom Marshall

2014 Washington Transfer Station
Annual Report

Recycling Markets remained relatively stable in 2014. Commingled containers still cost us a small fee per ton to tip at the Keene recycling Center. And mixed fibers have had its ups and downs. We receive revenue for recycled items like scrap steel, copper, aluminum and lead acid batteries. This was the first year in 10 that the price per ton for light iron showed a decrease. This year Washington has received approximately \$10,000 dollars in recycling revenue. This revenue is set-aside in a trust fund to offset equipment replacement costs like containers. The current balance in this trust fund is about \$52,687.00 dollars.

Washington has entered into an agreement with the Upper Valley Lake Sunapee Regional Planning Commission to participate in a household hazardous waste collection in the summer of 2015. This will be a regional collection and other member towns will be able to attend. Washington will pay only for those households that participate at the collections which will be hosted this year in Newport, Lebanon, and Sunapee. Other towns will be billed separately. By participating in a regional collection, several towns split the set up fee therefore reducing Washington per household cost by approximately half. Look for more information this summer.

The household hazardous waste collection hosted by Washington in 2014 was a huge success. Over 80 households from Washington participated marking the collection as the most attended in our history. Participants from Goshen, Lempster, New London, Newberry and Sunapee also attended. The HHW collection in 2011 that Washington conducted on its own cost \$7,500.00. By partnering with other local towns the total cost to Washington for the 2014 collection was \$4,798.00.00, a significant savings.

Scale fees are assessed at .06 cents per pound for bulky items and construction and demolition debris. Theses fees are deposited into the town general fund and used by the Selectmen to offset taxes for the next year. Washington received approximately \$12,500.00 dollars in scale revenue this year. In addition to the scale revenue, Washington receives about \$10,000.00 dollars in Reimbursements from the Town of Stoddard for use of our transfer station per year which is also deposited into the Town General fund to help offset the cost of the transfer station.

The Town stopped accepting oversized wood and logs in 2014. Per State law, we may not burn any wood over 5" in diameter in the burn pile. Because there used to be a market for the oversized wood, we used to accept it and haul it to get chipped or ground. Now it costs the town to dispose of this wood and therefore we stopped accepting it. We apologize for the inconvenience and confusion this may have created last year.

The household trash compactor is running smoothly, however, the power unit that supplies the Rotary Phase three phase power to operate it failed last year. As a result we investigated a new technology that uses a power inverter to supply the current required for the compactor. It is a very efficient way to generate 3 phase and will ultimately save the Town money for a long time. I would like to extend my gratitude to all the residents and townspeople for their continued recycling efforts. Should you have any ideas or comments please share them with us.

Below is a comparison of wastes collected at the Transfer Station for 2013 and 2014:

Recyclables

	<u>2013</u>	<u>2014</u>	
Commingled cans, bottles, plastic	68	63.5	Tons
Commingle paper, cardboard	49	52	Tons
Scrap steel	45	65.5	Tons
Construction Demolition	94	95	Tons
Lead acid batteries	2	1	Tons
Cathode Ray tubes/ Electronics	11	10.5	Tons
Used oil for recycle	1400	860	Gallons
Used antifreeze for recycle	50	45	Gallons
Air conditioners and refrigerators	66	86	Units
Automotive Tires	7.5	7	Tons
Propane Tanks	.64	.75	Tons

Land filled Waste

	<u>2013</u>	<u>2014</u>	
Household compactor waste	386	374	Tons
Land filled Bulky waste	140	164	Tons

Respectfully submitted,
Edward G. Thayer
Public Works Director



**UPPER VALLEY LAKE SUNAPEE
REGIONAL PLANNING COMMISSION**

The Upper Valley Lake Sunapee Regional Planning Commission (UVLSRPC) has been providing professional planning assistance to municipal boards since 1963, when it was formed as the Upper Valley Development Council. The Commission is one of nine regional planning commissions in New Hampshire created to coordinate inter-municipal planning, act as a liaison between local and state/federal agencies, and to provide advisory technical assistance on land use and development issues. The Commission serves 27 communities in Grafton, Sullivan, and Merrimack County.

In 2014, the Commission was engaged in more than 30 local, regional and statewide planning projects. The year was highlighted by the completion of the draft UVLSRPC Regional Plan (available online at regionalplan.uvlsrpc.org). The vision, goals, and strategies presented in the plan are the result of the largest public outreach process ever undertaken by the UVLSRPC. Public input included guidance from the UVLSRPC Regional Plan Advisory Committee, analysis of the 27 municipal master plans from the region's communities, participation at special events around the region, meetings with municipal leaders, an online forum specific to the UVLSRPC region, and a telephone survey of residents of the region. While the UVLSRPC Regional Plan is advisory in nature, purpose, and effect, the plan is intended to strengthen the decision-making capacity of local governments by providing information and guidance that can support municipal master plans and policies.

The Commission also adopted the UVLSRPC Regional Broadband Plan in 2014. Broadband access remains a substantial challenge for both rural communities and businesses in our region. The Broadband Plan details the availability of (and gaps in) broadband services throughout our region, and identifies a series of strategies to achieve 20 Mbps Download/10 Mbps Upload speeds in all areas of our region by 2020. The Regional Broadband Plan is available online at www.uvlsrpc.org.

Christine Frost, who had served as Executive Director of the UVLSRPC since 2007, departed to become the Executive Director of the North Country Council. Rachel Ruppel, the Commission's GIS Coordinator since 2007, relocated to Bend, Oregon with her family. Similarly, Yutian Zhang, the Commission's Finance Manager since 2009, relocated to New Jersey with his family. We thank Christine, Rachel, and Yutian for all of their contributions to the Commission and wish them the best of luck in their new endeavors! Nathan Miller, the Commission's Planning Director, was promoted to Executive Director in March 2014. The Commission also welcomed Gregori Somoff as Finance Manager, Amber Boland as GIS Coordinator, and Meghan Butts as Assistant Planner.

Please feel free to contact me at (603) 448-1680 or e-mail me at nmiller@uvlsrpc.org to share your thoughts.

Sincerely,

A handwritten signature in black ink, appearing to read "Nathan Miller".

Nathan Miller, AICP
Executive Director

Washington Web Managers' Annual Report for 2014

www.washingtonnh.org

Hopefully by now you have all had a chance to cruise around the town's new web site. It went on-line at the end of 2013 and has been constantly updated and modified during 2014. The goal of the site is to make town government as accessible as possible. We realize that often residents' work schedules do not coincide with business hours for the town offices. Most of the various forms and documents that one would need to seek for information and permits can be downloaded from the web site and submitted electronically. A new addition to the home page is a list of "Public Notices and Meetings" and information on any upcoming public meeting can be posted here.

During emergencies, or threat of emergencies, communication between the residents and your Emergency Management Team is vital. The Town has several means to do this. First, check the home page for notices. You will see a big red box across the header that will provide instructions and information for all users. We also encourage all to subscribe to the various newsletters posted by Selectmen, Police Chief and Library Director as well as Selectmen Minutes. Simply go to the "*Subscribe to E-Alerts*" in the link box on the left of the page. We also recommend you subscribe to the emergency notification alert system at nixle.com. All these services are free and your email address is private.

As we head towards Town Meeting please refer to the web site on the projects related to the Master Plan, Town Meetinghouse and Safety Services Building. Minutes, plans and accurate information will be posted on these pages. Please rely on these sources for your decision making process and not the "I heard that..." network for learning about these projects.

We encourage town residents, property owners and others with interest in Town events to share information to be posted with us. Each Department has a web presence, but we strive to make this a site for all. We will post a link to your business if it is in town, share your photos, and list things to do in the area. Simply send one of us your information or picture and we will post it on the appropriate page.

Please contact either of us with suggestions of what we could add to the web site to make this as convenient as possible for the user to navigate around and conduct business with the town.

Respectfully,

Nan Schwartz- nschwartz@washingtonnh.org
Steve Marshall- smarshall@washingtonnh.org
Co-Web Managers

**State of New Hampshire
Minutes of Washington Town Meeting
March 11, 2014**

All portions of this report typed in bold were sent to the State DRA as a legal record of this meeting.

Moderator Barbara Gaskell called the 238th unbroken March tradition of the Annual Meeting to order at 9:23 AM. The Pledge of Allegiance was recited and Moderator Gaskell introduced the Town Officials. Moderator Gaskell explained the procedures for voting, noting that the State now requires residents to show a photo ID in order to get a ballot.

Moderator Gaskell showed that the ballot box was empty and locked it. She noted that the polls would open at 10:00 AM. She also pointed out that there were two special ballots this year, one to vote on whether the Town should change the Town meeting to a two-day meeting, and one from the Planning Board to see if the town would like to adopt language to the Land Use Ordinance regarding motor homes. There was a record crowd in attendance in anticipation of the two bond articles to be voted on this year.

Before the meeting started, Janice Philbrick announced that the Washington Fire Department Auxiliary is selling Rada Cutlery to raise funds for the Explorer troop to train future firemen. They are trying to defray the training costs of \$500 for each participant.

ARTICLE 1. The following people received votes for an office elected by a non-partisan ballot:

Selectman for three years

Tom Marshall	147
David Wood	94
Robert Williams (write in)	16

Tom Marshall declared elected.

Town Clerk for three years

Sandra Poole	255
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Sandra Poole declared elected.

Moderator for two years

Barbara Gaskell	247
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Barbara Gaskell declared elected

Town Treasurer for one year

Lynda Roy	248
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Lynda Roy declared elected

Board of Assessors for three years

Linda Cook	246
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Linda Cook declared elected

Cemetery Trustee for three years	
Phil Barker	220
Phil Barker declared elected	
Fire Chief for one year	
Brian Moser	235
Brian Moser declared elected	
Trustee of the Trust Funds for three years	
James Russell	236
James Russell declared elected	
Library Trustee for Three Years	
Patricia Liotta	244
Patricia Liotta declared elected	
Planning Board for Three Years (two positions)	
Michelle Dagesse	205
Linda Cook	198
Michelle Dagesse declared elected	
Linda Cook declared elected	
Supervisor of the Checklist for six years	
Elizabeth Sargent (write in)	39
Elizabeth Sargent declared elected	

Write in candidates receiving fewer than five (5) votes are not recorded here. Of the registered voters in Washington 269 cast their votes in this Town election.

ARTICLE 2. Guy Eaton moved to hear reports of any and all officers, committees and agents of the Town and Take any action in relation thereto.

Ken Eastman seconded the motion.

A list of corrections has already been compiled, but the following corrections to the Town Report were presented:

Page	Should Be	As Printed:
74	2012	2012.00
84	Fire Department Heading should be lower on the page	
86	Erosion	Corrosion
109	Trust Funds for Community Service is missing the current Balance is \$3932.65	Missing

Voice Vote Passed as moved as corrected.

The results of the Planning Board Special Ballot were as follows:

To adopt changes to the Land Use Ordinance
YES 158 NO 99 Changes were passed

The results of the Town Ballot to see if Town Meeting should be held in 2 sessions:

YES 140 NO 124 Passed as written

Al Krygeris asked for clarifications for the acronyms on pg 35. Treasurer Linda

Roy answered that NSF refers to checks written on insufficient funds and EFH/ACH refers to taxes paid by credit or debit cards.

Ron Roy commented that the Cemetery Trustees are not responsible for putting out flags on cemetery headstones, and that the Committee for Patriotic Purposes does. This was argued by Kitty West and Phil Barker that the Cemetery Trustees do put out flags.

In his State of the Town address Selectman Guy Eaton mentioned the property revaluation was done last year. The tax rate increased as a result of this but property values are now down 11%. The budget overall increased less than 2%. He noted that the Selectmen wanted to remove articles 3 and 4 from the warrant, but they were reinstated during budget bond meeting. Town volunteers Ray Clarke, the Hanssens, and the Kluks and Police Chief Marshall were honored with poems written by Selectman Eaton. He also read a poem for David Dailey who died in 2013

ARTICLE 3. Jed Schwartz moved that the town vote to raise and appropriate the sum of Two Million Five Hundred Fifty Two Thousand Five Hundred and One Dollars (\$2,552,501) for the construction of a new Safety Complex, and to authorize the issuance of not more than \$2,552,501.00 of bonds or notes in accordance with the provisions of the Municipal Finance Act (RSA 33) and to authorize the municipal officials to issue and negotiate such bonds or notes and to determine the rate of interest thereon and further to raise and appropriate an additional sum of \$132,500.00 for the first year's interest payment on the bond.

[Two-Thirds vote is required for passage; the polls will remain open for at least one hour]

Shawn Atkins seconded the motion.

Prior to discussing this Article Moderator Gaskell pointed out that colored paper ballots were to be used to vote for this Article and Article 4. She also asked that voters show their yellow voter card or their voter registration form when they cast their ballot.

Jed Schwartz noted the outstanding crowd in attendance. He outlined the process that was followed to bring this project to the town and noted that the volunteer fire department has been in service for 75 years.

At this point, Moderator Gaskell noted that it was 10:00 AM and the polls were open.

In 2010 a Needs Task Force mentioned the need for an upgraded fire station and the fire station was included in another report in 2012. A committee was formed in March of 2013 to explore the creation of a safety complex. Schwartz noted that the committee sponsored meetings, site visits and outreach that were intended to inform the public about their needs and plans. They wanted to eliminate redundancy, support emergency personnel and all emergency departments. They chose a design and a build firm, documented their needs and posted their meeting minutes on the Town website. They created a design to complement the surrounding neighborhood and to enhance the value to the Town. Schwartz outlined the current deficiencies at the fire station: no exhaust, the truck bays are too small, the doors are too narrow, there is no decontamination area, there is no place to wash trucks, there is

inadequate storage and no heated storage, no office space and training classes cannot be held there because there is no ADA access. The building is inefficient to heat and is not suitable for an addition. The Police Station has been housed in the old schoolhouse for 20 years and it falls below acceptable standards. There is no sally port, no showers, no holding area and it is not ADA accessible. There is no privacy, no offices, no evidence storage, the building is uninsulated, and not suitable for its present use.

The proposed new complex addresses all of these deficiencies. There is a guaranteed maximum price for the project. We shouldn't delay this project because the need is critical and the cost will continue to rise. The current 5% interest rate will increase. This project will add 73 cents per 1000 to the tax rate, about \$146.00 per year for someone with a \$200,000.00 property. Schwartz emphasized that the studies have been done, so we don't need to spend more money on further study.

Fire Captain Shawn Atkins noted that the Town has purchased additional property with funds raised by the Fire Department. Six other properties in Town were considered inadequate. He showed a slide of the current site proposal. He described the layout of building and noted that the original 'want' plan was scaled down to 9400 sq ft. The appearance of the building was created around the space requirements. Aspects that are not visible include a state required sprinkler system, a new 30,000 gallon cistern, a back up generator and oil/water separators for the floor drains.

Kitty West asked what would be above the garage area. Atkins replied it would be used for hanging equipment storage. No living space or storage above was planned in order to keep costs down and eliminate the need for additional emergency exits. Other questions were asked about the heating system (propane), wetlands (the current septic area will be removed so there will be no building on wetlands), whether the building will be constantly manned (only when on duty police or other personnel are in the building), and what the square footage was for each department.

Several residents asked about how the plan had changed from earlier proposals with regard to floor space, how much the building will cost to operate, and possible future needs that are not currently being incorporated in the plan.

Rescue Squad Commander Bob Wright discussed the current emergency personnel and noted that they are always in need of volunteers. He pointed out that if there are not enough volunteers, the Town may one day be paying for emergency staff and adequate space should be provided.

Further questions addressed funding of the project, whether lack of police presence in the Town center should be considered, what would happen to the old schoolhouse if the police dept moved and how variances to the Building Code would be handled.

Those in favor of the project emphasized the practicality of the building for the long term, how much work has gone into the planning phase, and the fact that such a project will only cost more if it is put off for another year.

Others complained that residents were not adequately informed of the proposed plan, nor were their opinions regarding what the Town needs considered. They pointed out that nothing was said about the East Washington fire station, or other possible locations for a new safety complex. Some felt the cost was too high and the project was being rushed through. Some emphasized that the Town should focus on needs, not wants.

Moderator Gaskell opened paper ballot voting on this Article at 11:40 AM and closed at 12:47 PM with a coincident recess for lunch.

Ballot Vote: Motion Failed

Number of ballots cast 246

Yes 93

No 153

At 12:47 Moderator Gaskell called the Meeting back to order.

Selectman Guy Eaton presented the Annual Rich Cook Community Service Award to Lolly Gilbert who volunteers as a Rescue Squad member, Trustee of the Trust Funds, and generally is available to help out where and whenever needed.

Moderator Gaskell was asked to mention that the Energy Committee had a questionnaire they would like residents to fill out and that they are having a raffle drawing.

ARTICLE 4. Tom Marshall moved that the town vote to raise and appropriate the sum of Two Million Thirty-Eight Thousand Dollars (\$2,038,000) for the rehabilitation of the Meetinghouse/Town Hall, in accordance with the construction plans dated 10-01-12, and accepted by the Board of Selectmen and to authorize the issuance of not more than \$1,838,000 of bonds or notes in accordance with the provisions of the Municipal Finance Act (RSA 33) and to authorize the municipal officials to issue and negotiate such bonds or notes and to determine the rate of interest thereon, furthermore to accept \$200,000 in pledges.

[Two-Thirds vote is required for passage; the polls will remain open for at least one hour]

Guy Eaton seconded the motion.

Selectman Tom Marshall noted that the project was ready to go with bid ready plans that have a 5% increase applied to cover the higher cost of building materials. He said that scaling back the project at this point would be costly and was not recommended. He added that pledges made towards the project would be withdrawn if the plans were changed. In addition to pledges, the Town will apply for another LCHIP grant which the Selectmen feel the Town has a good chance of being awarded.

Addressing complaints about the addition to house an elevator, Marshall said this cost will be covered by a specific donation and that this addition includes a back entrance, ADA accessible bathrooms and stairs to the second floor. The addition is necessary even without an elevator. He urged residents to vote to move forward on this project rather than continuing to piecemeal repairs and work arounds.

There was no further discussion on the Article.

Moderator Gaskell opened paper ballot voting on this Article at 1:04 PM and closed at 2:06 PM.

Ballot Vote: Motion Failed

Number of ballots cast 213

Yes 91

No 122

At this point, Janice Philbrick made a motion to permit non-residents speak at Town Meeting. Bob Wright seconded the motion.

Voice Vote: passed as moved

ARTICLE 5. Guy Eaton moved that the town vote to raise and appropriate the sum of Four Hundred Thirty Seven Thousand Seven Hundred Thirty Nine Dollars (\$437,739.00) to defray the costs of General Government for the ensuing year. This article is exclusive of all other warrant articles. Tom Marshall seconded the motion.

Selectmen Eaton noted that this amount was increased by \$20,000 to accommodate rising motor fuel costs.

Voice Vote: passed as moved

ARTICLE 6. Bob Wright moved that the Town vote to raise and appropriate the sum of Ten Thousand Dollars (\$10,000.00) to be added to the Police Cruiser Replacement Capital Reserve Fund previously established. Guy Eaton seconded the motion.

Rescue Squad Captain Bob Wright noted the value in adding to this fund regularly rather than requiring a vote to fund new vehicles all at once.

Voice Vote: passed as moved

ARTICLE 7. Guy Eaton moved that the Town vote to raise and appropriate the sum of Five Thousand Dollars (\$5,000.00) to be added to the Police Equipment Replacement Capital Reserve Fund previously established. Bob Wright seconded the motion.

Voice Vote: passed as moved

ARTICLE 8. Guy Eaton moved that the Town vote to raise and appropriate the sum of One Hundred Thirty One Thousand Six Hundred Thirty Five Dollars (\$131,635.00) for the operation of the Police Department for the ensuing year. Bob Wright seconded the motion.

Police Chief Marshall clarified some of the line items in this article. Jim Hofford asked what Chief Marshall thought about the proposed new complex. Chief Marshall noted that his job is to patrol and if the Police Cruiser were parked inside a building, no one would know if someone was at the station. He noted that the Fire Department and the Police Department work very closely together and that he would work with whatever plan is chosen.

Voice Vote: passed as moved

ARTICLE 9. Ed Thayer moved that the Town vote to raise and appropriate the sum of Three Hundred Eighty Four Thousand and Five Dollars (\$384,005.00) for operation of the Public Works Department for the ensuing year. Bob Wright seconded the motion.

Public Works Director Ed Thayer noted that this budget was flat. Thayer was commended and asked to keep up the good work.

Voice Vote: passed as moved

ARTICLE 10. Ed Thayer moved that the Town vote to raise and appropriate the sum of One Hundred Thirty Five Thousand Dollars (\$135,000.00) for the road paving the appropriation will be offset with any Highway Block Grant Funds received. Guy Eaton seconded the motion.

Thayer noted that Block Grant Funds come from the State gas tax. He expects about \$53,000.00 to come from that fund. The money will be used to continue repaving East Washington Rd.

Voice Vote: passed as moved

ARTICLE 11. Ed Thayer moved that the Town vote to raise and appropriate the sum of Forty Thousand Dollars (\$40,000.00) to add to the previously established Highway Equipment Capital Reserve Fund. Tom Marshall seconded the motion.

Thayer noted that this account has been in place about 10 years and currently has \$30,000.00. The Town will need a new backhoe in 3 years. He said the Highway Department has been buying federal surplus equipment with this fund. Peter France asked what a new highway truck would cost, and Thayer said about \$167,000.00.

Voice Vote: passed as moved

ARTICLE 12. Ed Thayer moved that the Town vote to raise and appropriate the sum of Eighty Thousand Dollars (\$80,000.00) to add to the previously established Bridge Maintenance Capital Reserve Fund. Bob Wright seconded the motion.

Thayer said that this fund was established 3 years ago and is used to correct deficiencies in Town bridges and on culvert projects. The Town will be installing a new culvert on Bailey Rd. and a bridge on Valley Rd will replace an old culvert. They will also be working on a bridge on Ayers Pond Rd. The fund currently has \$260,000.00.

Voice Vote: passed as moved

ARTICLE 13. Ken Eastman moved that the Town vote to raise and appropriate the sum of Ten Thousand Dollars (\$10,000.00)) to add to the previously established Capital Reserve Fund to install a new Leach Field for the Camp Morgan septic system. This will be a non-lapsing appropriation per RSA 32:7 VI and will not lapse until the Leach Field is complete or by December 2019, whichever is sooner. Guy Eaton seconded the motion.

Larry Gaskell asked if this fund was not previously established.

Gaskell then moved to add “the previously established Capital Reserve Fund” to the Article. Ken Eastman seconded the motion.

Voice Vote on the amendment: passed as moved.

Selectman Eastman said this project would be completed in 2016. He noted that the last payment might be more and that the septic plan would be resubmitted if it were not approved at that time.

Voice Vote: passed as amended

ARTICLE 14. Ed Thayer moved that the Town vote to raise and appropriate the sum of One Hundred Fourteen Thousand Four Hundred Seventy Nine Dollars (\$114,479.00) for the operation of the Solid Waste Recycling Center and for the Landfill Closure for the ensuing year. Guy Eaton seconded the motion.

Thayer noted that the budget was increased by \$5,000.00 in order for the Town to host a Hazardous Waste Collection Day. Other towns may participate in this collection and share the expenses. Residents will need to show identification in order to participate.

He also said that Compost bins have been ordered and residents may contact Dave at the Transfer Station in order to purchase one.

Voice Vote: passed as moved

ARTICLE 15. Ed Thayer moved that the Town vote to raise and appropriate the sum Four Thousand Three Hundred Dollars (\$4,300.00) for Emergency Management for the ensuing year. Bob Wright seconded the motion.

Thayer noted that the Emergency Plan was due for an update so the Town can apply for grants to be reimbursed for these expenses. He said volunteers would be needed for the update. Jan Philbrick said that there would be a mailing sent to all residents asking about resources they can share and what special needs they might have in the case of an emergency.

Voice Vote: passed as moved

ARTICLE 16. Michelle Dagesse moved that the Town vote to raise and appropriate the sum of Ten Thousand Dollars (\$10,000.00) to be added to the Health Insurance Reimbursable Account previously established. Guy Eaton seconded the motion.

Voice Vote: passed as moved

ARTICLE 17. Brian Moser moved that the Town vote to raise and appropriate the sum of Ninety One Thousand Two Hundred Sixty Two Dollars (\$91,262.00) for the operation of the Rescue Squad and Fire Department for the ensuing year. Bob Wright seconded the motion.

Voice Vote: passed as moved

ARTICLE 18. Bob Wright moved that the Town vote to raise and appropriate the sum Twenty Five Thousand Dollars (\$25,000.00) to add to the Rescue Squad Equipment Capital Reserve Fund previously established. Fifteen thousand is to come from taxation and Ten Thousand will come from the Ambulance Billing Fund. Brian Moser seconded the motion.

Bob Wright noted that there was \$136,105.00 in the fund. The Rescue Squad has decided not to replace their ambulance outright this year because Lolly Gilbert has applied for a grant to purchase a new ambulance. If this grant is not received, the ambulance will be purchased next year. Wright noted that Rescue calls were up last year.

Nancy Tanner asked why this article was not recommended by the Selectmen. Selectman Eaton said that the State DRA considers these routine articles. Tanner said that all Capital reserve articles are special. Selectman Eaton verbally offered a recommendation.

Voice Vote: passed as moved

ARTICLE 19. Brian Moser moved that the Town vote to raise and appropriate the sum of Twenty Thousand Dollars (\$20,000.00) to add to the Fire Apparatus Capital Reserve Fund that has been previously established. Bob Wright seconded the motion.

Fire Chief Brian Moser noted that this fund has been used to buy the Fire Department ATV and a fire truck.

Voice Vote: passed as moved

ARTICLE 20. Brian Moser moved that the Town vote to raise and appropriate the sum Thirty Seven Thousand Five Hundred Sixty Five Dollars (\$37,565.00) for Emergency Communications for the ensuing year. Bob Wright seconded the motion.

Moser noted that there was an increase from last year for dispatch services from Hillsboro. The fees Hillsboro charged were low for a long time. Now Hillsboro has changed their dispatch center to Concord. Washington will eventually switch to a new service provider, TMA, which will also cost more than we have been paying Hillsboro.

Voice Vote: passed as moved

ARTICLE 21. Lynn Cook moved that the Town vote to raise and appropriate the sum of Ten Thousand Dollars (\$10,000.00) to be placed in the existing Capital Reserve Revaluation Fund. Guy Eaton seconded the motion.

Voice Vote: passed as moved

ARTICLE 22. Bob Wright moved that the Town vote to raise and appropriate the sum of Forty One Thousand Seven Hundred Five Dollars (\$41,705.00) for the operation of the Shedd Free Library for the ensuing year. John Corrigan seconded the motion.

Jim Hofford spoke in favor of the Library and its services. Applause.

Voice Vote: passed as moved

ARTICLE 23. Carolyn Russell moved that the Town vote to raise and appropriate the sum of Fifty Three Thousand Seven Hundred Thirty Nine Dollars (\$53,739.00) for Health and Welfare for the ensuing year. Guy Eaton seconded the motion.

Jean Kluk noted that the budget has stayed consistent over several years and that unused money is transferred back to the General Fund. She wondered if a fund could be established for welfare so unused money can be carried over to the next year. Neither Selectman Guy Eaton nor Carolyn Russell were aware of any town with such a fund.

Jim Hofford asked about the decline in welfare recipients. Russell replied that she can only count people who come for help. Al Krygeris asked about the case numbers and Russell replied that they are used to preserve the anonymity of the clients.

Voice Vote: passed as moved

ARTICLE 24. Guy Eaton moved that the Town vote to raise and appropriate the sum of Fifty Eight Thousand Four Hundred and Forty Four Dollars (\$58,444.00) for the operation of the

Parks and Recreation Commission and for Patriotic Purposes for the ensuing year. Steve Hanssen seconded the motion.

Eaton noted that increases in this budget were due to plans to put a new roof on the pavilion and for pay increases for the lifeguards and water safety staff. The war monument in the center of Town would also be stabilized this year.

Voice Vote: passed as moved

ARTICLE 25. Guy Eaton moved that the Town vote to raise and appropriate the sum of Nine Thousand Dollars (\$9,000.00) to be added to the previously established Dock Replacement Capital Reserve account. Steve Hanssen seconded the motion.

Eaton noted that this is the 3rd year of this fund and the Town plans to replace the floating docks in 2 years.

Voice Vote: passed as moved

ARTICLE 26. Ken Eastman moved that the Town vote to raise and appropriate the sum of One Thousand Five Hundred Dollars (\$1,500.00) to support the Town's lake host program. Guy Eaton seconded the motion.

Eastman noted that this program has been operating for 5 years. Currently Highland Lake and Millen Pond participate. Other water bodies are encouraged to participate. Volunteers are now looking at not only plants, but Asian clams, zebra mussels and rock snot.

Voice Vote: passed as moved

ARTICLE 27. Michelle Dagesse moved that the Town vote to raise and appropriate the sum of One Thousand Dollars (\$1,000.00) for Debt Service for the ensuing year. Colleen Duggan seconded the motion.

Voice Vote: passed as moved

ARTICLE 28. Ed Thayer moved that the Town vote to raise and appropriate the sum of Eight Thousand Seven Hundred and Fifty Dollars (\$8,750.00) from the Recycling Equipment Fund for the purpose of purchasing recycling container for the use of the Transfer Station. Bob Wright seconded the motion.

Thayer noted the increase of \$750.00 to this article is due to the actual price of replacing the 1985 roll off container.

Voice Vote: passed as moved

ARTICLE 29. Ken Eastman moved that the Town vote to raise and appropriate fifteen thousand dollars (\$15,000) and instruct the Selectmen to consider the essential Washington needs of fire, rescue, police, and emergency operations, as well as the needs of the town hall and schoolhouse. The selectmen will convey the interim results of this inquiry in the form of quarterly: mailings, public meetings, website postings, handbills, newspaper articles, and any means necessary to distribute information for public awareness. The selectmen are encouraged to do as much as

possible to bring the public together in this endeavor. The goal is to create an informed voter, ready to discuss and act on the selectmen's findings at the 2015 town meeting.

The selectmen should consider, but are not limited to, such issues as: (1) a comparison of proposed costs and facilities with those of comparable towns; (2) adequacy of present facilities; (3) possible modifications of existing facilities; (4) locations, size, and cost parameters of any new facilities; (5) future operational costs of existing or proposed facilities; (6) possible alternative services available. The Selectmen shall actively engage Washington citizens and seek public input. They should also give careful attention to the views of current members of the Washington Fire/Rescue and Police Departments, as well as to the relevant work of previous committees and individuals. For their work, the Selectmen may engage such professional assistance as is required _____. This will be a non-lapsing appropriation per RSA 32:7 VI and will not lapse until the results are complete or by December 2019, whichever is sooner.
Tom Marshall seconded the motion.

The Selectmen are committed to getting the word out about Town needs and options for dealing with them. The Selectmen noted the provider they had in mind was Municipal Resources, Inc. which was recommended by four other towns. They noted that most of the research and fact finding has been done, and that this consultant would analyze the data from a neutral perspective. They have not already contracted with the firm. They clarified that \$10,000 would be for the consultant and \$5,000 would go to expenses and advertising.

Several residents disagreed with the need to pay an outside consultant and questioned whether the amount budgeted would be adequate to get any value from such a consultant. Others felt the perspective of someone without a vested interest in the outcome of the project would be useful. Some residents noted the body of the article seemed to refer only to the proposed safety complex.

Jean Kluk moved that the Article be amended to say that the Selectmen will work with the Planning Board and the consultant. Laurie Dube seconded the motion.

Voice vote: Amendment passed.

Allen Treadwell moved that the amount of money in the Article be reduced to \$5,000 and not include a consultant. Bob Williams seconded the motion.

The voice vote was not decisive, so Moderator Gaskell asked for a show of hands on the amendment.

Hand vote: Amendment passed.

Voice Vote: passed as amended

ARTICLE 30. Brian Moser moved that the Town vote to raise and appropriate the sum of Fifty Thousand Dollars (\$50,000.00) for future planning of a safety complex. This will be a non-lapsing appropriation per RSA 32:7 VI and will not lapse until the work is complete or by December 2019, whichever is sooner. Jed Schwartz seconded the motion.

Brian Moser noted that Article 3 did not pass and that the money in this article would be used to continue to work on the safety complex plan. There was much debate on how this money would be used and whether it was needed at all.

Some felt the plan presented was fine, it just needed to be understood and approved by the voters. Many emphasized the need to contact and get the opinions and support of the residents of Washington.

The Selectmen weighed in with their opinions of Washington's needs. Tom Marshall assured the voters that the Selectmen are not opposed to anything but they do need answers to questions about other available properties for a new safety complex that have not been considered. They have not investigated the cost and value of tearing down the existing fire station. Guy Eaton noted that he thinks the proposed cost of the new complex is too high and that not all alternatives have been thoroughly examined, and that the old schoolhouse could be modified for other Town uses. Ken Eastman thinks further research is required, including the question of whether we need a police department at all.

Further comments were made in favor of having the Police Department in the center of town, the fact that the existing Police Department building will still have to be maintained, and the fact that the Selectmen and the residents of Town are not in agreement about what the Town needs and how those needs can best be met.

Larry Gaskell made a motion to amend the Article to include "the Selectmen act as agents to expend". Ron Jager seconded the motion.

Voice vote: Amendment passed.

Voice vote: Passed as amended.

ARTICLE 31. Ken Eastman moved that the Town vote to raise and appropriate Forty One Thousand Five Hundred Dollars (\$41,500) to purchase and install four exhaust emission pipes, ducts, and fan in the Center Fire Station. The system can be installed in low ceiling circumstances and can be dismantled and moved to another location at a relatively low cost. This will be a non-lapsing appropriation per RSA 32:7 VI and will not lapse until the installation is complete or by December 2019, whichever is sooner. Guy Eaton seconded the motion.

Eastman noted that the amount for this Article was increased from \$30,000 to add funds for drop modifications of two exhaust pipes on the East Washington fire trucks and additional electrical work. This exhaust system is critical for fire station operations.

Bob Hoffstetter, a volunteer fireman, described the current unacceptable conditions inside the fire station when the trucks are running and exhaust fumes fill the building. Proper systems will attach directly to the truck exhausts with no delay for a fan to draw exhaust already in the building to the outside. This system could be re-used in a new safety complex building in the future.

Voice Vote: passed as moved

ARTICLE 32. To transact any other business that may legally come before this meeting.

Vivian Clark said that Olde Home Days are scheduled to occur in 2015 and wanted to know if residents wanted to have it. There were some yeses. Larry Gaskell said the Selectmen need to appoint a committee and funding will need to be provided.

Andrew Hatch brought up the names of the winners of the Energy Committee raffle. Winners were Evie Boyce, Ann Lischke and Nan Schwartz.

Laurie Dube and Jim Hofford thought the Town should have a Capital Reserve fund for major building projects.

Charlene Eastman asked about the plan to paint the west side of Town Hall. Tom Marshall said the money was allocated last year, but the Town will need an appropriation to finish the other sides because the Meetinghouse Article did not pass.

Jean Kluk of the Planning Board thanked everyone who participated in the Town Planning survey. Planning board will schedule a workshop for the community to discuss the results. Tom Marshall added that the special ballot about future Town meetings was a direct result of the Planning Board survey.

Tara Van Meter asked about the possibility of landscaping around town buildings. Guy Eaton noted that there are flowers planted around the bandstand. Grace Jager pointed out that there is no historical reason to add plantings around town building foundations. Laurie Dube added that the Hillsboro Bird & Garden Club is always looking for members.

Nancy Tanner asked how much money in the fund balance is currently undesignated and where is that information.

Bob Wright moved to adjourn at 4:04 PM. Al Krygeris seconded the motion.

Voice Vote: passed as moved

Respectfully submitted by,

**Colleen Duggan
Deputy Town Clerk**

**A True Copy – Attest:
Colleen Duggan
Deputy Town Clerk**

Deaths

Leach, Donald	January 27, 2014
Niven, Roberta	February 27, 2014
Holdner, James	April, 9, 2014
Remillard, Russell	July 15, 2014
Keith, Stephen	August 24, 2014
Eccard, Hans	September 30, 2014

Marriages

James Gaskell, II to Kaylnn Queen	June 7, 2014
Jerome Klohs to Edna Bailey	July 4, 2014
Michael Pon to Shannon O'Connor	August 16, 2014
Mats Barden to Gretchen Hall	September 6, 2014
Peder Johnson to Eva Hanson	September 27, 2014
Michael Gordon to Laurie Wyss	October 5, 2014
Anthony Costello to Mary Jo Boisvert	October 18, 2014

Births

Cheza Elizabeth Rose Perham, Father Timothy Perham,
Mother Sarah Grimes, August 18, 2014

Reagan Elizabeth Meeker, Father Trey Meeker,
Mother Samantha Meeker, December 2, 2014

Jim Hoffman offered his support to the School Board. John Hyland noted that these costs can not be predicted.

Approved by Voice Vote

ARTICLE 8. Kathy Atkins moved to see if the school district will vote to raise and appropriate the sum of \$10,000 (Ten thousand dollars) to add to the expendable trust fund created with the March 2005 Annual Meeting vote, for the purpose of maintaining and repairing school buildings and authorize the use of the sum of up to \$10,000 (Ten thousand dollars) from the year end undesignated fund balance (surplus) available on July 1 of 2014, if any, toward this purpose.

Motion seconded by Gayle Terani.

Sue Hofstetter asked what will happen to this money if there is no fund balance. John Hyland answered that the monies would be applied to lines as they appear on the warrant, so it would be applied to special education first. Hyland also noted that the roof will need to be replaced and the current estimate for replacing the roof is \$80,000 and it would be nice to have monies available to apply to this project.

Approved by Voice Vote.

ARTICLE 9. To transact any other business that may legally come before said meeting.

Jim Gaskell complimented the teachers, staff, and School Board for keeping up education standards and the upkeep of the building. Applause.
Guy read a poem he wrote for the new part time principal, Kevin Johnson who was not in attendance.

All Krygeris moved to adjourn at 3:20 PM. Motion seconded by Jim Hofford.

Approved by Voice Vote

The polls were closed at 3:45 PM

**Respectfully Submitted,
Colleen Duggan
School Board Clerk**

**A True Copy – Attest:
Colleen Duggan
School Board Clerk**

Approved by Voice Vote

ARTICLE 5. June Manning moved to see if the voters of the Washington School District will adopt a school administrative unit budget of \$1,030,830 (One Million Thirty thousand Eight hundred Thirty dollars) for the forthcoming fiscal year in which \$131,664 (One hundred Thirty one thousand Six hundred Sixty four dollars) is assigned to the school budget of this school district. This year's adjusted budget of \$1,028,285 (One Million Twenty eight thousand Two hundred Eighty five dollars) for the forthcoming fiscal year in which \$131,319 (One hundred Thirty one thousand Three hundred nineteen dollars) is assigned to the school budget of this school district, will be adopted if the article does not receive a majority vote of all the school district voters voting in this school administrative unit.

Motion seconded by Linda Musmanno

The Motion was approved by paper ballot

Ballots cast 41 Yes 39 No 2

Moderator Eaton thanked Gwen and Jim Gaskell for counting the ballots.

ARTICLE 6. Linda Musmanno moved to see if the Washington School District will raise and appropriate funds from State and Federal aid for the support of school projects as follows: for food service, \$25,000 (Twenty-five thousand dollars) and for Federal and State projects, \$50,000 (Fifty thousand dollars). These appropriations have offsetting revenues from school lunch sales and State and Federal revenues and do not affect the tax rate.

Motion seconded by Gayle Terani

Approved by Voice Vote

ARTICLE 7. Gayle Terani moved to see if the school district will vote to raise and appropriate the sum of \$10,000 (Ten thousand dollars) to add to the expendable trust fund created with the March 2005 Annual Meeting vote, for the purpose of paying for any unanticipated Special Education out-of-district tuition, related transportation and special therapy services and authorize the use of the sum of up to \$10,000 (Ten thousand dollars) from the year end undesignated fund balance (surplus) available on July 1 of 2014, if any, toward this purpose.

Motion seconded by Kathy Atkins

John Hyland reminded the voters that \$150,000.00 is a good amount to have in the fund, based on previous experience with an out of district placement. Costs for such a placement could be higher than this in the future. The School Board wants to continue to add to this trust fund.

Approved by Voice Vote

ARTICLE 4. John Hyland moved to see if the Washington School District will vote to raise and appropriate for the support of schools, the payment of salaries of School District employees, and for the payment of statutory obligations of the District, the sum of \$2,358,333 (Two million Three hundred and fifty eight thousand Three hundred and thirty three dollars) or take any other action in relation thereto. *This article does not include the budget of the School Administrative Unit.*

Motion seconded by June Manning

John Hyland summarized the changes in the budget with power point slides. He noted that there was an overall 2.6% increase mostly due to the cost to send our students to Hillsboro's middle and high schools. Numbers have been decreasing before this year when 3 more students joined district. There were some decreases including the SAU assessment amount, because Washington property values have decreased. Transportation costs have also gone down and 2 students who were tuitioned to Keene have graduated. The bond payment was down 10%. There was also a decrease in staff and health insurance costs.

All Krygeris asked about the electricity/maintenance increase in budget. John Hyland pointed out that there was an increase in electricity charges. Krygeris then inquired about the adjustments noted on pg 42 of the School Report.

**At this point, John Hyland moved that non residents be permitted to speak
Motion seconded by Kathy Atkins
Approved by Voice Vote**

Business Administrator Jean Mogan explained that the final bills had not been received when the school year ended so an adjustment is required to accommodate the actual costs.

Jim Hoffman asked how much tuition costs per student. Hyland replied \$16,600 for the middle school students, \$16,000 for high school students. He noted that Washington has students coming here from Stoddard, bringing \$17,800 to us.

Hyland said that there are three more payments left to pay off our bond (It will be paid off during the 2016-17 school year). He discussed factors that affect tax rate. The State Adequacy Grant paid \$94,000 to the school district for several years, but the formula has changed, enrollments have declined, and now we get \$29,900. This deficit has to be made up. Budget surpluses because of declining tuition students are usually applied to reduce the tax rate. There was no surplus this year because there were unexpected tuition students.

The Elementary school serves 42 students, more than the 38 predicted. We expect a decrease of 3-4 students next year. This year the school had a full day kindergarten. The School Board hasn't decided if they will offer it permanently, but it is going well so far. It is currently funded by a grant, so the cost does not affect taxes. The cost to run the school has stayed flat. Test scores for the elementary school are very good, above state average for all grades.

Annual School District Meeting
Washington, NH
March 8, 2014

Moderator Guy Eaton called the meeting to order at 2:04 pm. He led the assembly in the Pledge of Allegiance, introduced the School Board members, the ballot officials, the school district employees present and explained the rules of order. The Ballot Box was shown to be empty then it was locked. The polls were declared open at 2:00 PM and were closed at 3:45 PM

ARTICLE 1. The following officials were elected by non-partisan ballot: A total of 47 bal-
lots were cast.

School Board Members for 3 years
Kathy Atkins 46
Kathy Atkins was declared elected

Moderator for 1 year
Guy Eaton 47
Guy Eaton declared elected

Clerk for 1 year
Colleen Duggan 47
Colleen Duggan declared elected

Treasurer for 1 year
Sandy Eccard 46
Sandy Eccard declared elected

ARTICLE 2. Kathy Atkins moved to hear the reports of agents, auditors and committees
or officers chosen and to pass any vote relating thereto.

Motion seconded by Linda Musmanno
Moderator Eaton asked for comments or questions. There was no discussion.

Approved by Voice Vote

ARTICLE 3. Linda Musmanno moved to determine and appoint the salaries of the
School Board, and fix the compensation for any other officers or agents of the District as
follows:

Motion seconded by John Hyland
School Board Chair \$750
School Board Members \$500
School District Clerk \$75
School District Treasurer \$500
School District Moderator \$100

**WASHINGTON SCHOOL DISTRICT
SPECIAL EDUCATION PROGRAMS AND SERVICES
PURSUANT TO RSA 32:11-A**

	2012-2013	2013-2014
EXPENDITURES		
Special Education General	\$ 88,797	\$ 93,857
Psychological Services	7,280	8,500
Speech & Language Services	11,703	13,200
Physical & Occupational Therapy	12,358	20,500
Out of District Tuition	-	-
TOTAL EXPENDITURES	\$ 120,138	\$ 136,057
REVENUE		
Catastrophic Aid	\$ -	\$ -
Medical Reimbursement	9,652	2,500
TOTAL REVENUE	\$ 9,652	\$ 2,500
NET COST OF SPECIAL EDUCATION	\$ 110,486	\$ 133,557

**WASHINGTON SCHOOL DISTRICT
2001 SERIES A NON-GUARANTEED
DATE OF ISSUE 8/15/2001**

FY Ending	Interest	Principal
2014	\$11,532.50	\$70,000.00
2015	\$8,303.75	\$70,000.00
2016	\$5,022.50	\$70,000.00
2017	\$1,680.00	\$70,000.00

Federal Grants 2013-2014

Federal Project Name	End Date	Approved Amount	Funds Collected
IDEA - Individuals with Disabilities Education Act	6/30/2014	\$17,824.00	\$16,699.00
IDEA - Preschool	6/30/2014	\$1,664.58	\$1,664.58
Title I - Improving the Academic Achievement of the Disadvantaged	8/31/2014	\$22,618.60	\$21,542.58
Title IIA - Improving Teacher Quality - Classroom Reduction	9/30/2015	\$9,029.27	\$4,026.44
REAP - Rural Education Achievement Program	9/30/2014	\$5,122.00	\$5,092.71
		\$56,258.45	\$49,025.31

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Account	Vendor	AMOUNT
2600-622-1 Electricity	PSNH	\$16,231.75
	Adjustment	\$68.60
		<u>\$16,300.35</u>
2600-623-1 Gas Utility	Rymes Heating Oil	\$18,314.91
	Adjustment	(\$4,036.87)
		<u>\$14,278.04</u>
2600-730-1 Equipment	Institutional Interiors	\$7,620.00
2721-510-1 Trans To/From School	First Student	\$95,142.00
		<u>\$95,142.00</u>
2725-510-1 Trans Field Trips	First Student	\$2,011.15
	Vermont Institute of Natural Science	\$197.00
	Monadnock Arts in Education	\$348.00
		<u>\$2,556.15</u>
5110-910-0 Debt Principal	People's United Bank	\$70,000.00
5120-830-0 New School Debt Interest	People's United Bank	\$8,538.50
5221-930-0 Transfer To Food Service Fund	Washington Elementary School	\$9,000.00
5250-000-0 Special Education Trust	Trustee of Trust Funds	\$10,000.00
5250-930-0 Maintenance Trust	Trustee of Trust Funds	\$10,000.00
3100-110-1 Food Service Wages	Barbara Jackson	\$16,451.36
3100-220-1 Food Service FICA	Barbara Jackson	\$1,258.54
3100-430-1 Food Service Repairs & Maint.		\$0.00
3100-610-1 Food Service Supplies		\$0.00
3100-630-1 Food Service Food Purchases	Koffee Kup Bakery	\$779.38
	HP Hood	\$1,644.11
	Demoulas Supermarket	\$58.42
	Sysco Food Services	\$7,515.67
	Black River Produce	\$2,858.10
	Surplus Distribution	\$154.95
	Adjustment	(\$58.42)
		<u>\$12,952.21</u>
3100-739-1 Food Service Small Equipment		\$0.00
Total Expenditures		\$1,859,435.30
Total Salaries/Benefits/Taxes		\$558,728.64
Total Expenditures		\$2,418,163.94

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Account	Vendor	AMOUNT
2600-212-1 Maintenance Dental Ins	LGC	\$528.48
	Adjustment	(\$187.12)
		<u>\$341.36</u>
2600-213-1 Maintenance Life Ins	LGC	\$52.80
2600-213-1 Maintenance LTD Ins	LGC	\$105.19
2600-220-1 Maintenance FICA	Elizabeth Sargent	\$3,110.01
		<u>\$3,110.01</u>
2600-230-1 Maintenance NHRS	Elizabeth Sargent	\$3,678.09
2600-330-1 Trash Removal	Water System Operators	\$3,885.75
	Eastern Analytical	\$367.00
	Adjustment	(\$12.00)
		<u>\$4,240.75</u>
2600-422-1 Winter Maintenance		\$0.00
2600-430-1 Repairs & Maintenance	Volker Wyrenbeck	\$1,852.12
	Kamco	\$935.00
	Henniker Septic Service	\$960.00
	American Refrigeration	\$430.65
	Plummer Well & Pump	\$395.00
	Dorr to Door Plumbing & Heating	\$912.17
	American Express	\$584.10
	SPC	\$881.09
	Wayne Riessle	\$695.00
	Simplex/Ginnell	\$630.00
	Control Technologies	\$8,644.78
	Capitol Alarm Systems	\$971.00
	Edmunds	\$863.17
	Adjustment	(\$4,701.56)
		<u>\$14,052.52</u>
2600-520-1 Property Insurance	LGC - PLT, LLC	\$2,379.11
	Adjustment	(\$968.50)
		<u>\$1,410.61</u>
2600-531-1 Telephone	Granite State Telephone	\$498.05
	Blackboard Inc.	\$94.20
	Century Link	\$76.43
	Adjustment	(\$62.94)
		<u>\$605.74</u>
2600-610-1 Building Supplies	Sam's Club	\$2,052.52
	New England Paper Supply	\$284.70
	Vacman & Bobbin	\$738.10
	Volker Wyrenbeck	\$1,615.57
	Adjustment	\$99.80
		<u>\$4,790.69</u>

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Account	Vendor	AMOUNT
2320-442-0 Copier Expense	Canon Financial Services	\$1,379.46
	SFC	\$732.03
	Canon Solutions America	\$520.00
	Adjustment	\$732.03
		<u>\$3,363.52</u>
2320-540-0 Advertising	Granite Quill Publishers	\$430.00
	Villager	\$294.00
		<u>\$724.00</u>
2410-110-0 Leadership Stipends	Jane Johnson	\$6,000.00
	Kristine Swain	\$3,000.00
	Kevin Johnson	\$40,000.00
		<u>\$49,000.00</u>
2410-220-0 Leadership Stipends FICA	Jane Johnson	\$459.13
	Kristine Swain	\$222.16
	Kevin Johnson	\$3,059.95
		<u>\$3,741.24</u>
2410-230-0 Leadership Stipends NHRS	Jane Johnson	\$849.66
		<u>\$849.66</u>
2410-110-1 Office Admin Asst Salary	Kristine Swain	\$21,057.56
	Kristine Swain	\$3,647.48
		<u>\$24,705.04</u>
2410-212-1 Office Admin Asst Dental	LG	\$264.27
	Adjustment	(\$240.78)
		<u>\$23.49</u>
2410-213-1 Office Admin Asst Life	LG	\$26.39
		<u>\$26.39</u>
2410-214-1 Office Admin Asst LTD	LG	\$65.29
		<u>\$65.29</u>
2410-220-1 Office Admin Asst FICA	Kristine Swain	\$1,842.62
		<u>\$1,842.62</u>
2410-610-1 Principal's Office Supplies	Wicked Good Software	\$900.00
2600-110-1 Maintenance Salary	Elizabeth Sargent	\$33,971.76
	Elizabeth Sargent	\$7,294.95
	Elizabeth Sargent	\$720.00
		<u>\$41,986.71</u>
2600-211-1 Maintenance Health Ins		\$0.00

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Account	Vendor	AMOUNT
2311-330-0 School Board Stipends	John Hyland	\$750.00
	June Manning	\$500.00
	Kathleen Atkins	\$500.00
	Linda Musmanno	\$500.00
	Gayle Terani	\$500.00
		<hr/> \$2,750.00
2311-220-0 School Board FICA	John Hyland	\$57.38
	June Manning	\$38.25
	Kathleen Atkins	\$38.25
	Linda Musmanno	\$38.25
	Gayle Terani	\$38.25
		<hr/> \$210.38
2311-810-0 Board Dues & Fees	NH School Boards Association	\$2,775.74
	CPI Qualified Plan Consultants	\$50.00
	Bank Fees	\$1,346.10
		<hr/> \$4,171.84
2311-890-0 Board Expense	Jennie Bruno	\$50.00
	John Hyland	\$98.92
	Echo Communications	\$508.00
	June Manning	\$962.98
	Adjustment	(\$1.12)
		<hr/> \$1,618.78
2312-330-0 School Board Clerk & Secretary	Jennie Bruno	\$450.00
2313-110-0 District Treasurer Stipend	Sandra Eccard	\$500.00
2313-220-0 District Treasurer FICA	Sandra Eccard	\$38.25
2313-610-0 Treasurer Supplies	Sandra Eccard	\$507.03
2314-330-0 Election Services Stipend		\$0.00
2314-550-0 Election Printing	Premier Printing	\$83.61
2320-250-0 Unemployment Compensation	LGC - WCT, LLC	\$1,492.10
2320-260-0 Workers Compensation	LGC - WCT, LLC	\$3,668.43
2320-290-0 Employee Crim Checks & Physicals	State of NH - Criminal Records Check	\$51.50
		<hr/> \$51.50
2320-310-0 District Share SAV #34	SAV #34	\$148,144.00
2320-380-0 Legal & Audit Fees	Grzelak & Co	\$8,400.00
	Jefferson Solutions	\$1,650.00
	Adjustment	(\$420.00)
		<hr/> \$9,630.00

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Account	Vendor	AMOUNT
2130-212-1 Nurse Dental Insurance	LGC	\$157.98
2130-213-1 Nurse Life Insurance	LGC	\$26.41
2130-214-1 Nurse LTD	LGC	\$65.25
2130-230-1 Nurse FICA	Kristine Swain	\$1,843.05
2130-610-1 Nurse Supplies	School Nurse Supply	\$287.90
2140-330-1 Psych Services	Eric Geaumont	\$5,655.00
2140-580-1 Psych Services Travel	American Express	\$112.00
2150-330-1 Speech Services	Jonathan Clancy	\$4,270.00
	Adjustment	\$140.00
		\$4,410.00
2150-610-1 Speech Supplies	NCS Pearson	\$613.31
		\$613.31
2160-330-1 Occ Therapy	Capital Kids OT	\$12,025.46
	Adjustment	(\$10,419.74)
		\$1,605.72
2160-610-1 Occ Therapy Supplies		\$0.00
2210-240-1 Tuition Reimbursement	Kristine Swain	\$60.00
	NHAHPRD	\$210.00
	American Express	\$142.73
	New England College	\$5,000.00
	NHASP	\$668.00
	Tamara Webber	\$85.47
	Swim NH	\$210.00
	MaryJo Debrusk	\$25.00
		\$6,401.20
2210-640-1 Books & Subscriptions	Education Week	\$59.94
	ASCD	\$89.00
	Time For Kids	\$89.20
	Great Activities	\$32.00
	American Express	\$48.48
	Adjustment	(\$48.48)
		\$270.14
2222-111-1 Library Staff	Paula Mckone	\$1,500.00
2222-220-1 Library/Media FICA	Paula Mckone	\$114.76
2220-640-1 Library Books	American Express	\$500.57
	Scholastic	\$8.92
	Demco	\$192.21
	Scholastic Book Clubs	96.79
		\$798.49

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Account	Vendor	AMOUNT
1200-111-1 Sped Para Salary	Paula Mckone	\$8,713.62
1200-116-1 Summer Program	Kelli Aldrich	\$1,400.00
	Paula Mckone	\$436.68
		\$1,836.68
1200-120-1 SPED Substitutes		\$0.00
1200-211-1 Sped Health Insurance		\$0.00
1200-213-1 Sped Life Insurance	LGC	\$110.67
1200-214-1 Sped Ltd Insurance	LGC	\$160.17
1200-220-1 Sped FICA	Kelli Aldrich	\$107.10
	Jane Johnson	\$4,511.10
	Paula Mckone	\$700.04
	Adjustment	(\$0.01)
		\$5,318.23
1200-230-1 Sped Retirement	Jane Johnson	\$7,316.92
	Kelli Aldrich	\$198.24
		\$7,515.16
1200-330-0 SPED Evaluation Testing		\$0.00
1200-561-1 ES SPED Tuition		\$0.00
1200-561-2 MS SPED Tuition		\$0.00
1200-580-1 SPED Travel	Paula Mckone	\$175.82
1200-610-1 Sped Supplies	William H. Sadlier, Inc.	\$68.45
	Lakeshore Learning Materials	\$242.52
	American Express	\$42.10
	Curriculum Associates	\$115.98
		\$469.05
2120-330-1 DARE Program	Creative Product Sourcing - DARE	\$250.00
		\$250.00
2120-610-1 Supplies		\$0.00
2130-110-1 Nurse Salary	Kristine Swain	\$21,063.34
	Kristine Swain	\$3,647.47
		\$24,710.81
2130-211-1 Nurse Health Insurance	LGC	(\$634.79)
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Washington School District 2014 Annual Report

Account	Vendor	AMOUNT
1100-610-1 Supplies - continued	McIntire Business	\$364.50
	Rochester 100	\$58.35
	Curriculum Associates	\$26.89
	Time For Kids	\$44.20
	Discount School Supply	\$37.81
	Classroom Direct	\$292.14
	Delta Education	\$301.64
	Creative Teaching Press	\$55.09
	Dick Blick Art Materials	\$46.75
	Adjustment	(\$1,815.10)
		<u>\$7,693.97</u>
1100-640-1 Books	Kristine Swain	\$99.99
	Schlastic Read Counts	\$370.00
	American Express	\$476.26
	Sunburst Digital	\$181.85
	Dr Mycommerce, Inc	\$262.25
	Taylor and Francis Group	\$105.53
	Brainpop	\$325.00
	Adjustment	\$1,244.88
		<u>\$3,065.76</u>
1100-730-1 Equipment	Wicked Good Software	\$900.00
	Blackboard Engage	\$1,338.48
	Quill	\$490.74
	American Express	\$232.63
	Adjustment	(\$467.06)
		<u>\$2,494.79</u>
1100-810-1 Dues & Fees	NH School Nurses Association	\$100.00
		<u>\$100.00</u>
1100-890-1 Academic Excellence	American Express	\$279.50
	Jane Johnson	\$69.00
	Kelli Aldrich	\$39.00
	Tamara Webber	\$8.75
	Kristine Swain	\$20.29
	Erika Sullivan	\$145.08
	Mary Jo Debrusk	\$49.70
	Time For Kids	\$186.80
	Creative Products	\$51.86
	Adjustment	(\$235.54)
		<u>\$614.44</u>
1200-110-1 Sped Teacher Salary	Jane Johnson	\$51,673.40
	Health Insurance Buy Out	\$7,294.95
		<u>\$58,968.35</u>

Washington School District 2014 Annual Report

Account	Vendor	AMOUNT
1100-230-1 NH Retirement	Kelli Aldrich	\$5,882.49
	Jane Johnson	\$1,361.51
	Erika Sullivan	\$6,595.18
	Tamara Webber	\$8,732.89
	Adjustment	\$54.46
		<hr/>
		\$22,626.53
1100-430-1 Repairs & Maintenance	Edmunds Department Store	\$230.02
	Arcomm Communications Corp	\$385.30
	Adjustment	(\$230.02)
		<hr/>
		\$385.30
1100-534-1 Postage	Kristine Swain	\$43.14
	Postmaster-Washington	\$196.00
		<hr/>
		\$239.14
1100-561-1 Tuition ES	Keene School District	\$11,778.00
1100-561-2 Tuition MS	Hillsboro-Deering School District	\$541,696.76
1100-561-3 Tuition HS	Hillsboro-Deering School District	\$798,006.51
	Keene School District	\$12,521.00
		<hr/>
		\$810,527.51
1100-610-1 Supplies	Office Depot	\$1,228.03
	Jane Johnson	\$54.67
	School Specialty	\$89.99
	Kelli Aldrich	\$248.02
	Erika Sullivan	\$260.37
	Maryjo Debrusk	\$203.94
	Tamara Webber	\$275.63
	Chris Albertson	\$209.00
	Kristine Swain	\$92.20
	Jeanine Clarke-Edmunds	\$237.53
	Amazon.com	\$105.71
	Kevin Johnson	\$851.93
	Nasco	\$70.08
	Lakeshore Learning	\$273.05
	Teacher Created Resources	\$41.97
	Really Good Stuff	\$264.95
	US Games	\$331.22
	Treasurer, State of NH	\$105.08
	American Express	\$382.86
	New Hampshire State Library	\$209.50
	Quill	\$2,615.83
	Scholastic	\$130.14
		<hr/>
		\$29

WASHINGTON SCHOOL DISTRICT
 DETAILED STATEMENT OF EXPENDITURES
 SCHOOL YEAR ENDING JUNE 30, 2014

ACCOUNT	VENDOR	AMOUNT
1100-110-1 Teacher Salary	Chris Albertson	\$10,478.46
Health Insurance Buy Out	Kelli Aldrich	\$41,542.56
	Jeanine Clarke-Edmunds	\$10,478.46
	Maryjo Debrusk	\$20,956.92
	Erika Sullivan	\$7,294.95
	Erika Sullivan	\$46,576.26
	Tamara Webber	\$61,673.28
		<u>\$199,000.89</u>
1100-111-1 Classroom Aides Salaries	Dawn Biski	\$15,380.35
	Sharon Oliveira	\$18,009.05
		<u>\$33,389.40</u>
1100-120-1 Substitutes	Yvonne Bachnad	\$170.00
Secretary	Yvonne Bachnad	\$125.00
Para	Yvonne Bachnad	\$585.00
Teacher	Yvonne Bachnad	\$32.50
Secretary	Rebecca Denslow	\$75.00
Teacher	Rebecca Denslow	\$340.00
	Jeanine Clarke-Edmunds	\$135.00
	Marianne Garvin	<u>\$1,462.50</u>
1100-211-1 Health Insurance	LGC	\$23,524.59
1100-212-1 Dental Insurance	LGC	\$1,543.92
1100-213-1 Life Insurance	LGC	\$417.33
1100-214-1 Ltd Insurance	LGC	\$495.10
1100-220-1 FICA	Chris Albertson	\$801.78
	Kelli Aldrich	\$3,147.48
	Yvonne Bachnad	\$67.34
	Dawn Biski	\$1,176.63
	Jeanine Clarke-Edmunds	\$827.59
	Maryjo Debrusk	\$1,603.14
	Erika Sullivan	\$4,121.34
	Marianne Garvin	\$10.33
	Tamara Webber	\$4,717.96
	Rebecca Denslow	\$8.23
	Sharon Oliveira	\$1,377.67
	Jane Johnson	\$735.33
	Adjustment	\$29.42
		<u>\$18,624.24</u>

WASHINGTON SCHOOL DISTRICT

Balance Sheet - Governmental Funds

As of June 30, 2014

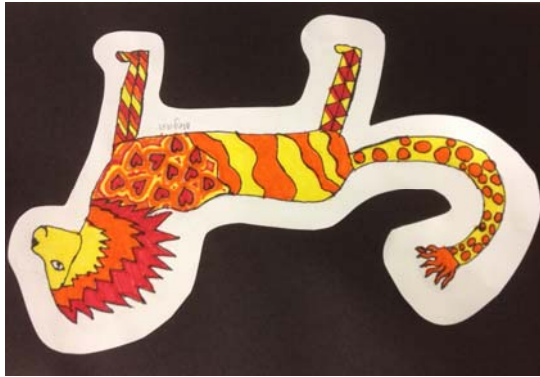
	<u>General</u>	<u>Funds</u>	<u>Funds</u>	<u>Total</u>
	Governmental	Governmental	Governmental	Governmental
Assets				
Cash and Cash Equivalents	\$131,056			\$131,056
Receivables: Intergovernmental		\$16,674		\$16,674
Inter-Receiveable	\$6,851	\$5,474		\$12,325
Total Assets	<u>\$137,907</u>	<u>\$22,148</u>		<u>\$160,055</u>
Liabilities & Fund Balance				
Accounts Payable	\$3,716	\$1,750		\$5,467
Inter-Fund Payable		\$15,179		\$15,179
Total Liabilities	<u>\$3,716</u>	<u>\$16,929</u>		<u>\$20,646</u>
Fund Balances				
Reserve for Encumbrances	\$8,700			\$8,700
Reserve for Special Purposes	\$20,000	\$5,219		\$25,219
Reserve for Trust Funds				\$0
Unreserved, Undesignated	\$105,491			\$105,491
General Fund				\$0
Total Fund Balances	<u>\$134,191</u>	<u>\$5,219</u>		<u>\$450,314</u>
Total Liabilities & Fund Balance	<u>\$137,907</u>	<u>\$22,148</u>		<u>\$160,056</u>

WASHINGTON SCHOOL DISTRICT

Trust Funds

Balance as of June 30, 2014

Maintenance Expendable Trust	\$64,509
Special Education Expendable Trust	<u>\$132,311</u>
s/s Arline France Bookkeeper, Trustee of the Trust Funds	<u>\$196,820</u>



**WASHINGTON SCHOOL DISTRICT
GENERAL FUND**

**School District Treasurer Report
For the Year July 1, 2013 to June 30, 2014**

		Cash on Hand July 1, 2013	
		Receipts	
		Received from the Town of Washington	2,152,474.00
		State Equitable Aid	54,627.00
		State Building Aid	18,421.46
		Medicaid	11,274.90
		Tuition Revenue	56,701.68
		Federal Food Reimbursement	16,006.28
		Transfer from General Fund to FS	16,998.10
		Cafeteria Sales	6,661.89
		Federal Projects	54,345.78
		Miscellaneous	12,307.88
		Total Receipts	\$2,399,819.33
		Disbursements	
		Orders Paid-Accounts Payable	1,900,094.97
		Payroll	583,500.17
		Bank Charges	1,394.98
		Total Disbursements	\$2,484,990.12
		Ending Cash Balance	\$131,056.03
		Cash on Hand June 30, 2014	\$131,056.03

Sandy Eccard
Washington School District Treasurer

Grade Nine - 13 students

Anwar, Dylan
 Carter, Kianna
 Cavender, Heather
 Cornell, Kenneth
 Corrale, Dominic
 Denslow, Lillian
 Garcia, Braxton
 Garcia, Katrina
 Garcia, Makayla
 Hunt, Harold
 Killam, Tiffany
 Snair, Kaelyn
 Wendt, Ashley

Per parent request, some student names are not listed.

Grade Ten - 8 students

Atkins, Maggie
 Ayala, Gabriel
 Blakney, Peter
 Blakney, Kevin
 Cullen, Reed
 Desmarais, Grant
 Dubuque V, William
 Morrisette, Gina
 Tremaine, Hailey

Grade Twelve - 10 students

Atkins, Samuel
 Beckwith, Lucitta
 Cordeiro, Michael
 Dumeny, Brianna
 Hafford, Hannah
 Hofstetter, Jonas
 Madore, Hillary
 Parent, Ashley
 Stephansky, Travis
 Wendt, Britnee

Grade Eleven - 18 students

Armstrong, Danielle
 Blakney, Peter
 Bruno, James
 Carley, Breighton
 Carter Jr., Michael
 Cassidy, Gage
 Dagesse, Jeffery
 Doherty, Brenden
 Goodale, Joseph
 Goodale, Mikayla
 Griffin, James
 Kelly, Melissa
 Madore, Blake
 Pelchat, Karaline
 Petrin, Zachary
 Rivest, Elizabeth
 Whiton, Jordan
 Zubrzycki, Dylan

Class of 2014 - 10 students

Bachand, Cassandra
 Butler, Susanna
 Clark, Alexis
 Desmarais, Katrina
 *Dubuque, Aspen
 Edberg, Jordin
 Gagnon, Steven
 Grendell, Lucas
 Morse, Abby
 Zubrzycki, Dennis

*Indicates NH Scholars graduate



2014-2015 School Enrollment

Washington Elementary School Enrollment - 50
Hillsboro-Deering Middle School Enrollment - 32
Hillsboro-Deering High School Enrollment - 49

Total Washington Students - 131

<p>Kindergarten - 8 students Beckwith, Sothear Camporeal, Cameron Fogg, Brailynn Guay, Courtney Lugo, Caylee Osterag, Corey Thurston, Jaidon</p>	<p>Grade One - 5 students Brunt, Kendra Contreras, Eva Kenneth, Elijah Mills, Shayne Mulliner, Colton</p>	<p>Grade Two - 7 students Anwar, Dahlia Bailey, Hunter Belanger, Joel Chute, Sydney Paquette, Madison Smith, Ava Wallwork, Triston</p>
<p>Grade Three - 10 students Antoniak, John Burke-Smith, Signy Denslow, Megan Denslow, Michael Grant, Makayla Guay, Mckenzie Hurd, Jakeb Sarapin, Eva Spiller, Adyson Stephansky, Tyler</p>	<p>Grade Four - 11 students Barker, James Belanger, Megan Carr, Travis Cassidy, Griffin Douth, Brayden Goodwin, Camden Hemeon, Alexandra Queen, Madeline Rajaniemi, Kolby Smith, Corbin Thurston, Xavier</p>	<p>Grade Five - 9 students Antoniak, Skyla Butler, Ayden Denslow, David Macdonald, Abigail Mulliner, Jordan O'Connor, Jared Queen, Sophia Riessle, Gracie</p>
<p>Grade Six - 10 students Atkins, Gracie Beckwith, Anna-Belle Brown, Alex Brunt, Kaylee Burke-Smith, Tarran Guay, Bryce Hurd, Hanna Mills, Abbey Ordway, Lois Tremaine Dylan</p>	<p>Grade Seven - 10 students Brown, Anthony Cilley, Loren Guay, Ka-Lynn Macdonald, Emma O'Connor, Zachary Riccio, Melody Smith, Macayla Snell, Patrick Spiller, Alyssa</p>	<p>Grade Eight - 12 students Antoniak, Tamyra Burke-Smith, Freyjadis Correale, Shane Eddberg, Madison Fautoux, Emilon Goodwin, Jocelin Hurd, Halle Lubba, Kirsten Madore, Holly Mulliner, Morgan Petrie, Travis Queen, Rian</p>

Per parent request, some student names are not listed.

WASHINGTON SCHOOL DISTRICT
 FY 2015 - 2016 Tuition Estimates

Regular Education Tuition		Special Education Tuition	
Students	Rate	Students	Rate
30	\$ 17,595	84	\$ 16,146
Hillsboro Deering Middle School	\$ 527,836		
Hillsboro Deering High School	\$ 871,860		
Total	\$ 1,399,696	1	\$42,000
Total	\$ 42,000	1	\$ 42,000

SAU #34 PROPOSED BUDGET FY2015-2016

	FY 2014 Actual	FY 2015 Adjusted	FY 2016 Proposed
100 SUPERINTENDENT SALARY	\$132,738	136,056738	139,458
100 SUPERINTENDENT SALARY (Sale of vacation Days)	\$5,105	5,233	5,364
101 ASSISTANT SUPERINTENDENT SALARY	\$92,820	94,676	96,570
102 BUSINESS ADMINISTRATOR	\$80,000	84,000	85,680
103 ADMINISTRATIVE STAFF	\$131,858	136,845	139,190
104 ASSESSMENT	\$84,660	86,353	88,080
106 BOOKKEEPERS	\$99,816	103,955	106,558
200 INSURANCE BENEFITS	\$137,498	131,098	111,176
220 FICA & MEDICARE	\$49,878	51,264	52,353
230 NH RETIREMENT	\$68,634	70,879	75,102
240 COURSE REIMBURSEMENT	\$11,081	10,385	18,510
250 UNEMPLOYMENT COMPENSATION	\$1,232	1,344	1,125
260 WORKER COMP INSURANCE	\$3,867	4,254	4,100
290 PROFESSIONAL DEVELOPMENT	\$11,194	11,200	11,200
330 CONTRACTED PROFESSIONAL SERVICES	\$14,640	14,640	20,391
380 AUDIT & LEGAL FEES	\$8,010	8,500	8,500
430 EQUIPMENT REPAIRS & MAINT	\$3,942	3,942	3,942
442 COPIER & EQUIPMENT LEASES	\$11,664	11,500	11,500
450 OFFICE RENTAL	\$20,000	25,000	30,000
500 POSTAGE, TELEPHONE & OTHER SERVICES	\$20,235	19,935	21,851
600 SUPPLIES & BOOKS	\$10,220	8,720	8,720
730 REPLACEMENT EQUIPMENT	\$1,300	1,050	1,450
810 DUES & FEES	7,000	5,500	7,000
840 SCHOOL BOARD CONTINGENCY	700	200	200
890 ACADEMIC RECOGNITION	4,000	4,300	4,300
TOTAL	\$1,012,092	\$1,030,830	\$1,052,320

WASHINGTON SCHOOL DISTRICT TEACHER SALARY SCHEDULE FULL and PART-TIME Teachers 2015-2016			
STEP	Bachelor's	B+15 Credits	Master's
1	\$ 33,879.84	\$ 36,763.79	\$ 39,881.12
2	\$ 35,233.64	\$ 38,234.81	\$ 41,466.19
3	\$ 36,643.41	\$ 39,763.91	\$ 43,163.19
4	\$ 38,109.14	\$ 41,354.25	\$ 44,860.19
5	\$ 39,634.02	\$ 43,009.01	\$ 46,654.35
6	\$ 41,219.08	\$ 44,729.25	\$ 48,521.36
7	\$ 42,867.51	\$ 46,518.12	\$ 50,461.25
8	\$ 44,582.46	\$ 48,378.80	\$ 52,480.33
9	\$ 46,366.06	\$ 50,314.46	\$ 54,579.67
10	\$ 48,220.40	\$ 52,326.15	\$ 56,762.43
11	\$ 50,149.72	\$ 54,419.16	\$ 59,032.85
12	\$ 52,155.08	\$ 56,596.64	\$ 61,394.08
13	\$ 54,241.75	\$ 58,860.72	\$ 63,850.35
	M+20 Credits		
			\$ 66,499.87

WASHINGTON SCHOOL DISTRICT TEACHER SALARY PROFILE 2015 - 2016			
No. of Teachers	Annual Salary	FTE	
1 @	\$ 50,461.25	1	
1 @	\$ 52,155.08	1	
2 @	\$ 63,850.35	1	
2 @	\$ 10,848.35	0.2	
1 @	\$ 21,696.70	0.4	

WASHINGTON SCHOOL DISTRICT SUPPORT STAFF PROFILE 2015 - 2016			
No. of Support Staff	Hourly Rate	FTE	
1 @	\$ 15.59	1	
1 @	\$ 16.21	1	
1 @	\$ 16.21	0.44	
1 @	\$ 16.21	0.32	
2 @	\$ 16.84	1	
1 @	\$ 31.68	1	

WASHINGTON SCHOOL DISTRICT SUPPORT STAFF SCHEDULE 2015 - 2016			
STEP	B	C	
1	\$ 10.84	\$ 12.18	
2	\$ 11.15	\$ 12.55	
3	\$ 11.49	\$ 12.91	
4	\$ 11.83	\$ 13.30	
5	\$ 12.19	\$ 13.71	
6	\$ 12.56	\$ 14.12	
7	\$ 12.94	\$ 14.55	
8	\$ 13.31	\$ 14.95	
9	\$ 13.85	\$ 15.58	
10	\$ 14.40	\$ 16.20	
11	\$ 14.98	\$ 16.84	
12	\$ 15.59	-	
13	\$ 16.21	-	
			B = Paraeudicators
			C = Maintenance and Food Service

EXPENSES	FY 2014	FY 2015	FY 2016	AMT DIFF
Supplies	6,000	5,000	4,750	(250)
Electricity	19,215	19,600	19,600	-
Gas Utility	23,546	24,135	24,135	-
Equipment	500	500	500	-
Maintenance Total	126,944	129,862	129,015	(847)
Transportation	122,870	105,000	101,000	(4,000)
Transportation To & From School				
Special Ed Transportation	-	-	-	-
Field Trips	3,000	3,000	3,000	-
Transportation Total	125,870	108,000	104,000	(4,000)
Debt & Fund Transfers	75,000	70,000	70,000	-
Debt Principal				
Debt Interest	11,530	8,304	2,028	(6,276)
Transfer To Food Service Fund	9,000	9,000	8,000	(1,000)
Debt & Fund Transfers Total	95,530	87,304	80,028	(7,276)
Grand Total	2,431,675	2,489,997	2,536,415	46,418

*Includes Proposed SAV Budget

WASHINGTON SCHOOL DISTRICT

FY 2014-2015 Proposed Food Service Budget

REVENUES	FY 2014	FY 2015	FY 2016	AMT DIFF
Received		Estimated	Proposed	
Café Sales	6,522	13,000	13,390	390
Federal & State Revenues	12,774	10,397	10,979	582
Transfer from General Fund	9,000	9,000	9,000	-
Total Revenue	28,295	32,397	33,369	972
EXPENSES	FY 2014	FY 2015	FY 2016	AMT DIFF
Expended		Budget	Proposed	
Wages	16,451	16,765	17,268	503
FICA	1,259	1,282	1,320	38
Repairs & Maintenance		500	515	15
Supplies		800	824	24
Food & Milk	12,952	11,750	12,103	353
Equipment		1,300	1,339	39
Total Expenses	30,662	32,397	33,369	972

EXPENSES	FY 2014 Actual	FY 2015 Budget	FY 2016 Proposed	AMT DIFF
District Secy/Clerk	75	75	75	-
Professional Services	75	75	75	-
District Secy/Clerk Total	75	75	75	-
District Treasurer	500	500	500	-
Salaries	500	500	500	-
FICA	38	38	38	-
Supplies	450	450	450	-
District Treasurer Total	988	988	988	-
Election Services	500	500	500	-
Professional Services	500	500	500	-
Printing	150	150	150	-
Election Services Total	650	650	650	-
Administration	1,683	1,680	1,340	(340)
Unemployment Compensation	1,683	1,680	1,340	(340)
Workers Compensation	3,935	3,935	4,075	140
Employee Background Checks	200	200	200	-
SAU Services	152,398	131,664	136,893	5,229
Legal And Audit Fees	11,000	11,592	11,592	-
Advertising	1,000	1,000	1,000	-
Administration Total	170,216	150,071	155,100	5,029
Office Of Principal	29,500	9,000	9,000	-
Leadership Stipends	29,500	9,000	9,000	-
Office Admin Asst Salary	19,623	19,917	20,316	399
Principal's Office Salary	-	40,600	41,412	812
Health Insurance	3,726	3,000	2,875	(125)
Dental Insurance	-	264	264	-
Life Insurance	53	26	26	-
Long Term Disability	119	117	117	-
Leadership Stipends FICA	2,274	3,794	3,857	62
Office Admin Asst FICA	1,502	1,524	1,554	31
Leadership Stipends NHRS	4,177	1,274	940	(334)
Office Admin Asst NHRS	-	-	-	-
Supplies	900	900	900	-
Office Of Principal Total	61,874	80,417	81,261	844
Maintenance	36,070	36,603	35,882	(721)
Salaries	7,456	6,000	5,750	(250)
Health Insurance	528	528	528	-
Dental Insurance	53	53	53	-
Life Insurance	103	105	105	-
Long Term Disability	3,334	2,800	3,108	308
FICA	3,887	3,942	4,008	66
NH Retirement	4,100	4,175	4,175	-
Services - Trash, Water Testing	1,500	1,500	1,500	-
Winter Maintenance	15,000	19,268	19,268	-
Repairs & Maintenance	3,152	3,152	3,152	-
Property & Liability Insurance	2,500	2,500	2,500	-
Telephone	6,000	5,000	4,750	(250)
Supplies	\$20			

EXPENSES	FY 2014 Actual	FY 2015 Budget	FY 2016 Proposed	AMT DIFF
Guidance	250	250	250	-
DARE PROGRAM	800	800	800	-
SUPPLIES	-	-	-	-
Guidance Total	1,050	1,050	1,050	-
Nursing Services	19,623	19,917	20,316	399
Salaries	3,728	3,000	2,875	(125)
Health Insurance	300	264	264	-
Dental Insurance	-	26	26	-
Life Insurance	-	62	62	-
Long Term Disability	1,502	1,524	1,554	31
FICA	-	400	400	-
Professional Services	300	300	275	(25)
Supplies	300	300	275	(25)
Nursing Services Total	25,453	25,493	25,772	280
Psychological Services	8,000	8,000	8,000	-
Professional Services	500	500	450	(50)
Travel	8,000	8,000	8,000	-
Psychological Services Total	8,500	8,500	8,450	(50)
Speech/Language Services	12,500	10,000	10,000	-
Professional Services	700	700	650	(\$50.00)
Supplies	12,500	10,000	10,000	-
Speech/Language Services Total	13,200	10,700	10,650	(50)
Occ & Phys Therapy	20,000	20,000	17,000	(3,000)
Professional Services	500	500	450	(50)
Supplies	20,000	20,000	17,000	(3,000)
Occ & Phys Therapy Total	20,500	20,500	17,450	(3,050)
Staff Development	6,500	11,900	9,400	(2,500)
Training/Tuition Reimb	250	250	250	-
Books	6,500	11,900	9,400	(2,500)
Staff Development Total	6,750	12,150	9,650	(2,500)
School Library and Technology	2,040	1,500	1,167	(333)
Support Staff Wages	156	115	89	(25)
FICA	800	800	800	-
Books	2,040	1,500	1,167	(333)
School Library and Technology Total	2,996	2,415	2,056	(359)
School Board	2,750	2,750	2,750	-
Salaries	211	211	211	-
FICA	2,750	2,750	2,750	-
Dues & Fees	2,992	3,000	4,000	1,000
Miscellaneous	2,500	2,500	2,250	(250)
School Board Total	8,453	8,461	9,211	750

\$19

**WASHINGTON SCHOOL DISTRICT
PROPOSED 2014-2015 GENERAL FUND BUDGET**

REVENUES	FY 2014 Received	FY 2015 Estimated	Proposed FY 2016	AMT DIFF
Local Tax Revenue	1,761,323	1,835,181	1,894,205	59,023
Statewide Property Tax	559,142	574,370	574,370	-
State Adequacy Grant	94,456	29,946	32,340	2,394
State Building Aid	10,000	18,000	18,000	-
Catastrophic Aid	-	-	-	-
Medicaid Revenue	2,500	2,500	2,500	-
Tuition Revenue	-	30,000	15,000	(15,000)
Miscellaneous Income	-	-	-	-
Grand Total	2,427,421	2,489,997	2,536,415	46,417

EXPENSES	FY 2014 Actual	FY 2015 Budget	Proposed FY 2016	AMT DIFF
Salaries	231,194	208,795	209,860	1,065
Support Staff Wages	40,049	41,008	43,488	2,481
Substitutes	2,000	2,000	2,000	-
Health Insurance	56,684	49,995	26,835	(23,160)
Dental Insurance	3,071	2,390	2,390	-
Life Insurance	484	396	396	-
Long Term Disability	575	475	475	-
FICA	21,953	19,263	19,534	271
NH Retirement	27,030	24,950	26,085	1,135
Repairs & Maintenance	5,000	4,000	3,750	(250)
Postage	450	450	350	(100)
Tuition - ES	12,081	12,250	-	(12,250)
Tuition - MS	530,709	563,246	557,884	(5,362)
Tuition - HS	717,339	805,300	856,168	50,868
Tuition - OoD	-	-	42,000	42,000
Supplies	8,086	8,600	8,600	-
Books	7,200	7,200	7,200	-
Equipment	3,000	3,000	2,850	(150)
Dues & Fees	364	985	735	(250)
Academic Excellence	1,500	1,500	1,450	(50)
Regular Education Total	1,668,770	1,755,803	1,812,051	56,248
Salaries	61,673	62,599	63,850	1,252
Support Staff Wages	5,472	-	-	-
Summer School	3,500	2,000	2,000	-
Health Insurance	7,456	6,000	5,750	(250)
Dental Insurance	-	1,862	1,022	(840)
Life Insurance	132	132	132	-
Long Term Disability	187	160	160	-
FICA	5,694	4,942	5,038	96
NH Retirement	8,743	8,864	10,005	1,141
Professional Services	500	500	500	-
SPED Tuition - ES	-	-	-	-
SPED Tuition - MS	-	-	-	-
Supplies	500	500	500	-
Special Education Total	93,857	87,558	88,957	1,399

and Federal aid for the support of school projects as follows: for food service, \$25,000 (twenty-five thousand dollars) and for Federal and State projects, \$50,000 (fifty thousand dollars)? These appropriations have offsetting revenues from school lunch sales and state and federal revenues and do not affect the tax rate. *Recommended by School Board*

Article 7. To see if the school district will vote to raise and appropriate the sum of \$10,000 (ten thousand dollars) to add to the expendable trust fund created with the March 2005 Annual Meeting vote, for the purpose of paying for any unanticipated Special Education out-of-district tuition, related transportation and special therapy services and authorize the use of the sum of up to \$10,000 (ten thousand dollars) from the year end undesignated fund balance (surplus) available on July 1 of 2015, if any, toward this purpose. *Recommended by School Board*

Article 8. To see if the school district will vote to raise and appropriate the sum of \$10,000 (ten thousand dollars) to add to the expendable trust fund created with the March 2005 Annual Meeting vote, for the purpose of maintaining and repairing school buildings and authorize the use of the sum of up to \$10,000 (ten thousand dollars) from the year end undesignated fund balance (surplus) available on July 1 of 2015, if any, toward this purpose. *Recommended by School Board*

Article 9. To transact any other business that may legally come before said meeting.

Given under our hands at said Washington on this 10th day of February 2015.

JOHN HYLAND, CHAIR
JUNE MANNING
GAYLE TERANI
LINDA MUSMANNNO
KATHY ATKINS
School Board

**THE STATE OF NEW HAMPSHIRE
WASHINGTON SCHOOL DISTRICT
SCHOOL WARRANT**

To the inhabitants of the School District in the town of Washington qualified to vote in District affairs:

You are hereby notified to meet at the Washington Elementary School in said District on Saturday the 7th day of March 2015 at two o'clock in the afternoon to act upon the following:

- Article 1.** To choose by nonpartisan ballot the following School District officials:
Two School Board Members for a 3-year term
One Moderator for a 1-year term
One Clerk for a 1-year term
One Treasurer for a 1-year term

Article 2. To hear the reports of agents, auditors and committees or officers chosen and to pass any vote relating thereto? *Recommended by School Board*

Article 3. To determine and appoint the salaries of the School Board, and fix the compensation for any other officers or agents of the District as follows:

- School Board Chair: \$750
- School Board Members: \$500
- School District Clerk: \$75
- School District Treasurer: \$500
- School District Moderator: \$100

Recommended by School Board

Article 4. To see if the Washington School District will vote to raise and appropriate for the support of schools, the payment of salaries of School District employees, and for the payment of statutory obligations of the District, the sum of \$2,399,522 (two million three hundred ninety nine thousand five hundred and twenty-two dollars) or take any other action in relation thereto? *(This article does not include the budget of the School Administrative Unit.) Recommended by School Board*

Article 5. Shall the voters of the Washington School District adopt a school administrative unit budget of \$1,052,320 (one million fifty two thousand three hundred twenty dollars) for the forthcoming fiscal year in which \$136,893 (one hundred thirty six thousand eight hundred ninety-three dollars) is assigned to the school budget of this school district? This year's adjusted budget of \$1,036,017 (one million thirty six thousand seven hundred and seventeen dollars) for the forthcoming fiscal year in which \$134,597 (one hundred thirty four thousand five hundred ninety-seven dollars) is assigned to the school budget of this school district, will be adopted if the article does not receive a majority vote of all the school district voters voting in this school administrative unit. *Recommended by School Board*

Article 6. To see if the Washington School District will raise and appropriate funds from State

Duncan-Jenkins Trust

A Charitable Trust Supporting Teachers and Students
Of the Washington and Hillsboro-Deering School Districts

PO Box 18
Hillsborough, N.H. 03244
(603)464-5578
Fax (603)464-3269

Grant Committee:
Robert Hassett, Superintendent SAU #34
Richard Pelletier, Hillsboro-Deering School Board
Sue Hofstetter, Washington School Board
Ronald Jager, Public Member
Grace Jager, Public Member
Douglas S. Hatfield, Trustee

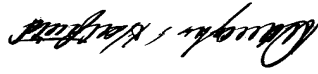
2014 Report of the Trustee

As I prepare this, my 13th report as Trustee of the Duncan-Jenkins Trust, I can't help but feel proud and privileged to be part of such a unique and extraordinary asset for the Hillsboro-Deering and Washington School Districts. The generosity of Sally Jenkins in establishing this trust has done so much to enrich the lives of the students and staff of our schools. I am convinced that the availability of resources from the Duncan-Jenkins Trust for our students and staff significantly increases the quality of education within the Washington and Hillsboro-Deering School Districts. Teachers get exposed to workshops, training programs and foreign travel which enhances their effectiveness within the classroom. Students get exposed to cultural programs and learning experiences which broaden the education that is available to them as they move to the next level, whether that be college, work in the community or military. And then, of course, there is the significant scholarship program which is available for students who want to pursue education beyond their high school experience. In 2015, we expect to grant close to \$120,000 in scholarships.

For 2014 we granted \$74,550 for student enrichment programs. The richness of these programs included an 8th Grade Trip to Washington, D.C., Music in the Parks Festival, "Slapstick Science" at the Washington Elementary School, No Strings Marionettes, a field trip to the Currier Museum of Art, and Colonial Overnights at Plymouth Plantation. We granted \$100,350 for teacher enrichment programs which provided opportunities for teachers to travel during the summer to enhance their skills through workshops and training sessions and to participate in special programs related to their teaching. As a result of these grants, teachers were able to attend a variety of professional conferences throughout the United States, and to travel to Spain, France, Scandinavia, and the Canadian Maritimes. And finally, our scholarship program in 2014 awarded \$99,460 in scholarships to a total of 53 students. The single largest scholarship was awarded to the Sally Jenkins Distinguished Scholar, who received a total of \$4,500 from the Duncan-Jenkins Trust.

I'm very privileged to work with a dedicated, conscientious and hardworking Grant Committee who literally spend hours reviewing applications and evaluating grant requests. This Committee consists of Grace Jager and Ron Jager, at-large members from Washington, Sue Hofstetter representing the Washington School Board, Rick Pelletier representing the Hillsboro-Deering School Board, Robert Hassett, Superintendent of Schools and myself as Trustee. Special thanks to these Committee members.

Respectfully submitted,



Douglas S. Hatfield

Trustee of the Duncan Jenkins Trust

The New Hampshire Interscholastic Athletic Association (NHIAA) honored senior scholar athletes from across the state in Concord, on Monday, February 3, 2014. The NHIAA recognizes seniors who maintain a 3.5 cumulative GPA and participate in at least two varsity sports during their senior year. Twelve Hillsboro-Deering High School students were honored on this day: Alyssa Bailey, MaryGrace Bartoldus, Aspen Dubuque, Hannah Pepper, Makayla Savoy, Morgan Winters, Brett Bennett, Tristan Brooks, Danny Egner, Jacob Kallander, Maxwell Parenteau, and Matthew Sampson.

Last Spring vacation, thirteen students, parents, and teachers went to France on a tour led by Jed Dubreuil, HDHS French teacher. The 2016 tour is Paris, Lucerne, and Munich.

The music department attended many events in the 2013-2014 school year; the most significant was the Stand Up Bullying event at the University of New Hampshire with HDHS Marching Band and Red, White & Acapela, which performed the HDHS student written, award winning song "Stand Up" for an audience of over 3,000. RWA also traveled to Boston in the Spring to professionally record the song. The music department had visiting performances and rehearsals with the UNH Chamber Ensembles, Keene State College Chamber singers, and the 39th Army Band. They also attended the Music in the Parks Festival in Holyoke, MA. RWA took first place with a superior rating, band took first place with a good rating, and the chorus received first place with an excellent rating. Many students attended the All New England Choral and Band Festival, and Leah Dunbar attended All State as a Percussionist.

Professional development has played a critical role in the improvements made at Hillsboro-Deering High School. Teachers and administration have worked tirelessly to improve curriculum, instruction and assessment practices based on current research and best practices, leading to increased student achievement. Aligning curriculum to the Common Core Standards, development of learning targets to measure what students know and are able to do, and the development of common, rigorous assessments have and will continue to be the focus of our professional development plan.

We are excited to continue our work together improving and refining Hillsboro-Deering High School into a twenty-first century learning community that provides high quality, personalized education for every student.

Educationally yours,

James O'Rourke
Hillsboro-Deering High School Principal

Hillsboro-Deering High School Annual Report

The staff, administration, and students remain committed to the continued improvement of the Hillsboro-Deering High School. Much of the work done during the 2013-2014 school year focused around preparation of the self-study report for the New England Association of Schools and Colleges (NEAS&C) reaccreditation process. The self-study process has been a valuable tool for identifying our areas of strength as well as necessary improvements. As part of the process we conducted a survey of the entire community to identify our core values and beliefs about learning. The survey results were compiled and resulted in our four core values: Community, Personalization, Progress, and Purpose.

H-DHS commits to building community,
providing a personalized education,
encouraging continual progress, and inspiring
purposeful lives.

The HDHS Student Voice was invited by the New England Consortium of Secondary Schools to present at their Annual High School Redesign Conference on the innovative work that they have done the past few years. The high school administration, the Student Voice advisors, and a team of seven students from grades 9-12 traveled to Norwood, Massachusetts and presented twice to packed attendance. The conference was attended by over 650 representatives from high schools across New England and beyond. The students' presentation received rave reviews and invitations to present at several high schools across New England. Student Voice is continuing to grow and expand its leadership role in the Hillsboro-Deering High School community.

HDHS DECA had a successful competitive season in 2013-2014. The chapter earned the THRIVE level of membership – the highest level of recognition for a chapter to earn. The School Based Enterprise (SBE) – The Hillcat Corner – was awarded another Gold standard award for operations. Four student teams qualified for the International Career Development Conference (ICDC) in Atlanta, Georgia for Virtual Business events in Restaurant Management, Sports Management, and Retail Management. Of those teams two of them ended up in the top 8 and were recognized with medals on stage at the ICDC in front of 17,000 other high school students from around the world. HD DECA continued their recent history of having a NH DECA State Officer with the election of Michael Carter to that post. At the NH DECA State Competition in February additional students qualified for the ICDC by winning in these events: Accounting, Food Service & Restaurant Management, Principles of Hospitality, and Quick Service Restaurant Management.

Project Lead the Way (PLTW) is the nation's leading provider of K-12 STEM programs. The world-class curriculum and high-quality teacher professional development model, combined with an engaged network of educators and corporate and community partners, help students develop the skills necessary to succeed in our global economy. Hillsboro-Deering High School's pre-engineering program received national certification through Project Lead the Way and the program continues to grow and provide students with opportunities in STEM education.

dents have been able to bring back their knowledge and share it within the school.

Destination Imagination is a creative problem solving group that promotes teamwork, creativity, and critical thinking. Each team competes in a challenge that they choose where they need to present a performance that they have prepared for, and also an instant challenge that they have never seen before. Last year the middle school brought three teams to the regional meet in Swaney in March, and one team made it to the state level in April. This was the first year the district was represented from all three schools in Hillsboro.

HDMS also had the opportunity to provide some wonderful full school enrichment activities this past year. Included in them is the New Hampshire Engineers, Odd's Bodkin, Coco-Cola Recycling, Mariposa Theater, Sy Montgomery, and a Career Fair. All of these events exposed out students to rich content and gave them opportunities to explore beyond the walls of the classroom.

The faculty and staff look forward to continued progress and success in creating an environment that supports whole-child learning and look forward to increased academic success.

Respectfully submitted,

Marc Peterson

Hillsboro-Deering Middle School Principal



**Hillsboro-Deering Middle School
Annual Report**

The continued improvement at Hillsboro-Deering Middle School must be attributed to the hard working teachers, students and administration. The 2013-2014 school year was spent working on providing opportunities for student enrichment and providing targeted support. This was done during the Prep period in the daily schedule; the enrichments include Foreign Language, Fine Arts, Math Technology Integration, School Culture and more. For all other students, they were provided targeted instruction in areas of weakness including, Math, Science, Reading, and Writing.

The success of the targeted intervention is evident as students improved greatly on NWEA MAP Testing from fall to spring. In fact, for math the percent of students who improved in 6th grade was 80% while 7th grade was 86% and 8th was 59%. Reading blustered an impressive improvement as well as 67% of all targeted students improved.

The faculty and staff worked over the course of the year on grading and grading practices and what that means in terms of competency based grading. Competency based grading was a major focus for the faculty and staff who spent many faculty meetings and professional development days working on creating competencies and how they could be incorporated in the years to come.

The HDMIS eighth grade students have joined Distributive Education Clubs of America, making them one of the first two groups of eighth graders in New Hampshire to join. Sixteen middle school students joined the high school chapter to attend the New Hampshire DECA Fall Leadership Conference on Oct. 22 at Southern New Hampshire University. Although DECA began this program to include eighth graders two years ago, New Hampshire DECA wanted to ensure that a structure was in place to involve eighth graders, provide them with the opportunity to compete against other middle schools, and encourage them to continue their membership in high school. In the state tournament the team earned top scores in a few categories.

The band and chorus had an amazing year. Both performed at the Great East Festival on May 16, 2014, and it was a major success. Our students also had the opportunity to observe the performances given by another middle school ensemble. The band earned a silver award. The NHMEA South West Music Festival on May 17, 2014 was a great experience for eleven HDMIS students. Six band members, along with five chorus members, were chosen to participate in this year's music festival. All of them spent many hours in after-school instruction and practice. The kids arrived at Kearsarge Middle School around 7:30 AM, rehearsed throughout the day, and performed late that afternoon and into the evening. This was a great opportunity for these kids to perform with other top middle school musicians under the direction of a great conductor. All of them enjoyed and profited from this experience.

Twenty 7th graders had the opportunity of a lifetime to attend the AMC Mountain Classroom Leadership Program. The students in this program were nominated by the faculty and staff for the leadership potential they possess. The curriculum included team-building, hiking, ecological awareness, geology and climate change all with an overall focus on student leadership. The stu-

**Washington Elementary School
Principal's Report**

Washington Elementary School had a year filled with exciting programs that help to bring our curriculum alive. All programs are focused on our three goals for the school year:

- ◆ Student Engagement
- ◆ Response to Intervention
- ◆ Common Core Curriculum

Following are several examples of how the WES community is bringing student engagement to life.

- ◆ Percy Hill Student Leadership Summer Workshop
- ◆ STEM (Science, Technology, Engineering, Mathematics) Summer Student Workshop
- ◆ Summer Pre-School Program
- ◆ Full Day Kindergarten

In addition to programs, we support our learners throughout the year by utilizing the expertise of community members, and local government.

- ◆ Student Council Food and Coat Drive
- ◆ Grand Pal's Day
- ◆ Writing Buddies
- ◆ Book Mobile
- ◆ Holiday Program
- ◆ Students of the Month Lunch with Chief Marshall
- ◆ Weekly Full School Morning Meetings

We also would like to thank the Duncan-Jenkins Grant for supporting the following enrichment activities to our students.

- ◆ No Strings Marionettes
- ◆ Children's Stage Adventure
- ◆ TIGER- Bullying Awareness Program
- ◆ Fenway Park and Duck Tours in Boston
- ◆ Dance Residency Program Culminating in our End of Year Night of Celebration

We have one new staff member this year, Michelle Powell. Mrs. Powell co-teaches pre-school, helps with kindergarten, technology, and in the library.

In closing, we would like to share a message regarding student achievement. 100% of the WES students scored proficient or above in the NECAP reading test this past year. This accomplishment was recognized at the state and national level by NH elected officials. The written letters to our school staff are now hanging in the front hall for you to see.

Thank you for the support of the teachers, staff, and community members for making WES such a special place for students to learn, laugh, and grow.

Respectfully submitted,
Kevin Johnson, Ed.D.
Principal

Annual Report

Director of Curriculum, Instruction and Assessment

Curriculum and Instruction

The Washington School District worked collaboratively with the Hillsboro-Deering School District to further understanding and implementation of the Common Core State Standards. Professional development on instructional strategies that encourage deeper, more complex thinking for students was provided by a combination of outside and in-house experts. Implementation of those strategies followed, with support and feedback provided through professional collaboration and administration.

Assessment

Washington Elementary School worked on developing and implementing a Response to Instruction (RtI) model during the 2013-14 school year. AIMSweb (a program that is used to closely monitor student progress in identified focus areas) is a key component of the RtI model, providing up-to-date snapshots of student progress so that programs can be modified as soon as possible. The Measures of Academic Progress (MAP) assessment continued to be administered to students at least twice a year (fall and spring). When AIMSweb is used in conjunction with MAP, a more in-depth growth profile is possible which ultimately leads to better instructional decisions for each individual child. Coupled with information obtained from the New England Common Assessment Program (NECAP) and other building or classroom-level assessments, clear growth patterns and areas for intervention (remediation or enrichment) are identified.

The fall of 2013 was the last administration of the NECAP. It will be replaced in the spring of 2015 with the Smarter Balanced Assessment, which is an on-line adaptive assessment that is aligned to the Common Core State Standards. Adaptive assessments, like MAP, automatically adjust the relative difficulty of items students are given based on their performance on earlier items. This results in more accurate information about where a student is and what their needs are, and also usually results in a shorter testing window for the student. Smarter Balanced will be able to provide us with more in-depth, accurate information which should merge well with our local assessments and allow us to make even more instructional adjustments.

I am proud to be a part of the educational team for the Washington School District. Thanks to the dedication and effort of all of our educators, we are able to provide outstanding academic opportunities for all students.

Respectfully Submitted,

Lisa A. Witte

Director of Curriculum, Instruction, and Assessment

were selected to participate in the Title I Program. Following the requirements of the No Child Left Behind Act, Title I supplementary instruction was provided by highly qualified staff at WES who spent approximately 2 hours per day delivering Title I services. Following February school vacation, Kindergarten was extended to a full day program and a part time paraprofessional was hired to help support several of the students. Ten students in grades K-5 received services in 2013-2014. Additionally, twelve students took part in various summer programs which included a pre-school component.

The Title I school year program successfully accelerated student learning for all of the students participating. End-of-year assessments showed that 86% of students receiving services during the 2013-2014 school year were on grade level or higher in June.

Special Education - In SAU #34, a total of 245 students were identified with educational disabilities, which represents 19% of SAU #34's school-aged population: 10% at WES (4 students), 20% at HDES (110 students), 20% at HDMMS (56 students) and 18% at HDHS (75 students).

Washington Elementary School continued to utilize a Response to Instruction model as a means of meeting the various needs of students who were at risk of diminished learning outcomes. As part of this model, a special and regular educator co-taught a 4th grade math group to provide additional support through strategic interventions reinforcing skills taught based on the Common Core Standards with a major emphasis on students increasing their depth of knowledge. Also, through the use of various questioning techniques, support and scaffolding, students' increased their academic independence.

In 2012-2013, the Hillsboro-Deering District examined why an achievement gap existed between students with educational disabilities and their nondisabled peers as a result of being identified by the New Hampshire Department of Education (NHDOE) to participate in Focus Monitoring process, a process of approving and monitoring special education programs and services. Data was reviewed by a multidisciplinary team that met monthly during the 2012-2013 school year and developed an Action Plan to address the findings and submitted the plan to the NHDOE for approval. During 2013-2014, the District implemented the Action Plan which consisted of three priority goals: 1) To create/refine and operationalize a reading/language arts curriculum K-12 aligned with the Common Core State Standards, 2) To ensure that staff, parents and students will understand accommodations and modifications; and have access to resources for information and what is expected by the district, and 3) To refine and operationalize 'Response to Intervention', K-12. All three goals were implemented in whole or in various stages and will continue to be areas of focus into the 2014-2015 school year.

For additional information regarding the above material, please visit the Hillsboro-Deering School District website at www.hdsd.org.

Respectfully submitted,

Patricia Parenteau

Assistant Superintendent

Program Department of Health and Human Services for Washington. Access to flu vaccine increased the health and welfare of our students by decreasing the incidence of absences due to illness during the flu season.

The nursing team organized the Ronald Mc Donald Mobile Van which provided students an opportunity to access on campus free dental care. Many students, for the first time, had access to comprehensive exams, cleanings, X-rays, fillings and extractions.

The nursing team continued to expand their knowledge and support base by reaching out to others as well as extending a hand to those beginning their journey in the health care profession. The nursing team continues to work on establishing a relationship with a district physician group for consultations and support for the health care team. School nurses provided mentorship to college nursing students from New Hampshire Technical Institute (NHTI). The internship provided nursing students with both community nursing experience as well as a wonderful pediatric rotation.

Counseling and Therapeutic Support - The K-12 School Counseling Committee continued improving and increasing transition activities for school transition years (elementary to middle and middle to high), with special orientations conducted at the middle and high school for individual students needing an extra level of support. The School Counseling Committee continued to work towards the implementation of the K-12 Common Set of School Counseling Standards and Curriculum in accordance with the national model.

The schools continued their partnership with Brookside Counseling in an effort to improve the availability of mental health therapeutic supports to children and families in the Washington area. Eric Geaumont, a licensed clinical mental health counselor from Brookside Counseling, provided individual therapy to students during the school day, as well as consultation with teachers regarding emotional and behavioral needs. This school-based mental health program supported students who demonstrated significant emotional, social and/or behavioral challenges at home, in school and in the community.

Collaborative efforts between Hillsboro-Deering High School's Counseling Center and NHTI enabled one quarter of the graduating class of 2014 to apply to NHTI for free.

Work is planned this summer to review procedures and practices in addressing the mental health needs of our students.

Title I - Each year Washington Elementary School receives a Title I "Targeted Assistance" allocation that is mandated to be dedicated solely to assisting students who are struggling and who may be "at risk of failure". The purpose of the Title I program is to provide selected students with additional high-quality instruction in reading, writing, and math with the goal to accelerate progress and become successful learners at their grade level. The Title I program does not replace or supplant regular classroom instruction, but supplements.

As a Targeted Assistance School, WES received Federal funds for students who may be at risk of failure, a designation determined by the free and reduced lunch count which was approximately 40% in 2013-2014. These funds supported a part-time instructional salary, supplies for Title I students, professional development, parent involvement activities and project management.

Utilizing data from multiple assessments and parent and teacher recommendations, students

**Annual Report
Assistant Superintendent**

Although the Districts of SAU #34 are experiencing a decrease in enrollment, the demand for student support services has not declined. Students continue to present with unique and significant needs, and the District remains committed to identifying those needs and responding to them in a variety of ways. The efficient, effective, and creative use of current resources is a primary focus in all service areas. District staff offers a range of expertise and uses the most effective data-driven, research-based practices in order to monitor student needs and design and implement interventions to meet them. The District is also committed to ensuring that all students are able to access the general education setting and curriculum and staff uses a variety of technological and instructional approaches to accomplish this goal.

Mckinney-Vento Act – Homeless Students -The McKinney-Vento Homeless Assistance Act provides certain rights and protection for families experiencing homelessness. Public school districts must ensure that students who are homeless have equal access to the same free, appropriate public education as other youth and through the combination of Title I and District funds, students who were homeless received access to tutoring, enrichment activities, summer programming, transportation, home visits and school and health supplies. Assistance was provided to connect families with local, state and community associations to aid in the well-being of their children. The number of students residing in homeless environments in SAU #34 for 2013-2014 school year was as follows: 4 students at WES, 19 students at HDES, 11 students at HDMs and 11 students at HDHS.

Home School - Parents have the right to choose home education as an alternative to having their son(s) and/or daughter(s) attend a public or private school in accordance with Chapter 279.2, laws of 1990. As of October 1, 2013, 86 students were reported to the SAU as being home schooled. Fifty-nine of these students resided in Hillsboro-Deering, 6 students in Washington and 6 students in Windsor. These numbers reflect a decrease of 15 students being home educated over the previous school year.

English for Speakers of Other Languages, (ESOL) - As stated on the New Hampshire Department of Education's website, "The mission of the ESOL Program is to ensure that all English Language Learners in New Hampshire are given an equitable, appropriate, and academically challenging education." SAU #34 began the year with 10 students who met the eligibility criteria to receive ESOL support: 0 students at WES, 3 students at HDES, 4 students at HDMs and 3 students at HDHS. Students receiving ESOL support services spoke Spanish, French Creole, Mandarin Chinese or Greek.

Section 504 - Section 504, Rehabilitation Act of 1973, is a civil rights law that prohibits discrimination against individuals with disabilities. Sixty-five students were identified under Section 504 and received accommodations to meet their individual needs to the same extent as the needs of students without disabilities: 1 student at WES, 24 students at HDES, 18 students at HDMs and 22 students at HDHS.

Nursing - The nursing team continued to work on improving and standardizing health care policy and procedures for implementation at the schools as well as increasing services to students. Collaborative efforts by the nursing team enabled a Flu Shot Clinic to be available to all students on campus through United Way in Hillsboro-Deering and New Hampshire Immunization

BUSINESS ADMINISTRATOR'S REPORT

We thank the voters for supporting the school budget. The trust funds for Maintenance and Special Education were funded once again. In case of an unavoidable expense, these funds allow us to respond to the issue without deficit spending or a dramatic increase in the next year's budget. These reserves are funded only by reserves from end-of-year balances. It's important to continue this practice for the sound fiscal management of the school district.

The FY 2013 – 2014 budget was adequate for the school's operation and a surplus of \$85,491 was returned to the taxpayers. The major areas for savings were health insurance and transportation costs.

We continue to maintain our school and grounds making improvements as funds allow. Bus routes are fine tuned annually depending on the location of our students. We have a cooperative relationship with our provider, First Student.

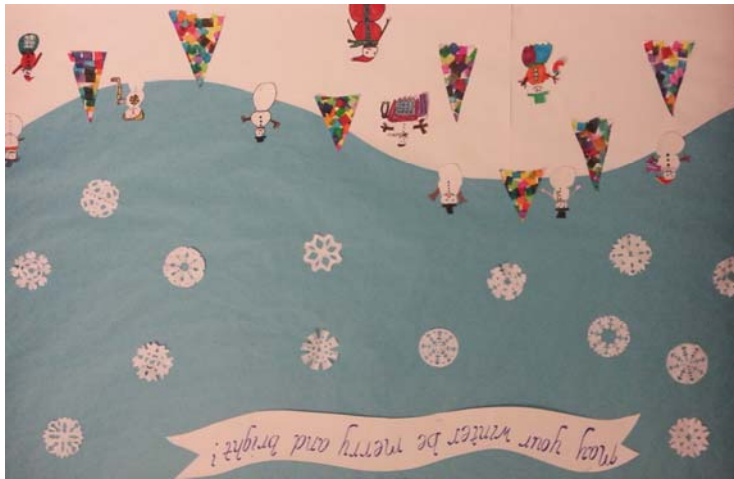
As the school district officer in charge of business operations, student transportation, food service and facilities, I want to sincerely thank the community for its support of the Washington School District, its students and staff and the School Administration Unit staff who serve your school district.

Respectfully submitted,

Jean E. Mogan, MBA

Business Administrator





**Annual Report
 Superintendent of Schools
 2013-2014**

It is truly a pleasure to write this report about the 2013-2014 school year for the Town of Washington.

The Washington Elementary School continues to experience high test scores on the NECAP. Our teachers are committed to providing the best possible educational experience for their students. This commitment and the support of the community to maintain small class sizes have created a warm and welcoming school environment. Students are comfortable in facing the challenges that are so different than the past generations' such as technology at their fingertips.

The new challenge of aligning our curriculum to the Common Core State Standards is proceeding with enthusiasm. Our students are also being readied for the Smarter Balanced Assessment which will be given during the 2014-2015 school year. The School is poised to continue its long-standing commitment to the children to help them become prepared for the 21st century workplace that they will face.

It is an honor and a privilege to be part of that process and I look forward to working with the community in maintaining high expectations and moving our students further in their lives and educational pursuits.

Respectfully submitted,

Robert A. Hassett, M.Ed.
 Superintendent of Schools

Washington School Board Report

By almost all measurements, this was a quite successful year. We welcomed our new Elementary School Principal, Dr. Kevin Johnson, and as with any significant change, a certain amount of adjustment was required of those closely involved. The Board is pleased to report that the transition was successful and the high standards and superior performance that we have become accustomed to have not been compromised.

Confirming this, the most recent NECAP testing (and the last time this particular test will be used) resulted in a score of 100% proficient-or-above in Reading, and 75% proficient-or-above in Math, for all students tested. This is a very high level of achievement and quite an accomplishment. Congratulations and thanks to all the Staff at the Elementary School for their hard work and continued dedication.

In addition, at the suggestion (and sufficient encouragement) of the SAV leadership, the Board approved a trial of full-day kindergarten in January. The families involved reported they were pleased with the result. With the positive feedback, and minimal effect on the budget as the cost is presently covered by grant money, the Board enthusiastically extended the full-day program for the next year.

The one thing some might view as less than positive is that the number of tuition students unexpectedly rose, counter to the trend of the past five years, and necessitated a significant increase in expenditures for the current year and also an increase in the budget for next year. As a result, taxes collected for education will increase for the first time in several years. To those who would view this in an overly negative way, remember that the most meaningful legacy one generation can pass on to another is a good education, and that our tax dollars are an important and necessary investment in the future.

We again thank the community for your continued support.

Respectfully submitted,

Washington School Board
Kathy Atkins, June Manning, Linda Musmanno, Gayle Terani, John Hyland



WASHINGTON SCHOOL DISTRICT ORGANIZATION

Moderator	Guy Eaton
Clerk	Colleen Duggan
Treasurer	Sandra Eccard
School Board	John Hyland term to 2015 Gayle Terani term to 2015 June Manning term to 2016 Linda Musmanno term to 2016 Kathy Atkins term to 2017
Auditors	Vachon Clukay & Co., PC
Superintendent	Robert A. Hassett, M.Ed.
Business Administrator	Jean E. Mogan, MBA
Assistant Superintendent	Patricia M. Parenteau, M.S., CAGS
Director of Curriculum, Instruction & Assessment	Lisa A. Witte, M.Ed., CAGS
Principal	Kevin Johnson, Ed.D.
Teachers & Staff	Erika Sullivan Tamara Webber Kelli Aldrich Chris Albertson Jeanine Edmunds Mary Jo DeBrusk Jane Johnson Kristine Swain Sharon Oliveira Dawn Biski Michelle Powell Jonathan Clancy Eric Geaumont Jill Severino Karen Cota Elizabeth Sargent Barbara Jackson
	Kindergarten/Grade 1 Teacher Grades 2-3 Teacher Grades 4-5 Teacher Music Teacher Art Teacher Physical Education Teacher Special Education Teacher/Head Teacher School Nurse/Secretary Paraeducator Paraeducator Special Education Paraeducator/Library Para Prof. Speech & Language Pathologist Psychologist Occupational Therapist Certified Occupational Therapy Assistant Maintenance/Janitor Food Service Director

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WASHINGTON SCHOOL DISTRICT
For the Fiscal Year Ending June 30, 2014
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Cover Photo: Students perform under the direction of the NH Dance Institute during their end of year celebration.

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2014



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