

Town of Warner
New Hampshire
Annual Report
2010



1910-2010

**Annual Reports of the
Selectmen, Treasurer, Town Clerk and Tax Collector**

of the

**TOWN OF
WARNER, NEW HAMPSHIRE**

**Together with the reports of the
Warner Village Water District, Vital Statistics, Etc.**



**FOR FISCAL YEAR ENDING
DECEMBER 31, 2010**

Population (2009 NHOEP Estimate) 2,924
Number of Registered Voters (2010) 2,199

**Please bring this report with you to the Town Meeting
on Wednesday, March 9, 2011 at 7:00 P.M.**

Our website is: <http://www.warner.nh.us>

*Richard (Cut) Cutting
Webmaster of the Warner, NH website*

About the Cover.....

Celebrating the Centennial of the Town Hall and Graded School 1910 -
2010

It was a hundred and one years ago on February 19, 2010 when the town was invited to a reception for the newly built Warner Graded School on Main Street. It was a marvel of construction the school superintending committee had advocated for several years. It was their contention that Warner was long overdue for a central school providing adequate heating, lighting, plumbing and ventilation for Warner's children. Teachers would be paid a decent salary and state standards for curriculum and health concerns could be implemented. Many of the outlying one room school houses could be closed and the students conveyed to town for their education.

What prompted the building of this new and modern school and at the same time a new town hall? It was a catastrophic event that occurred on the cold winter morning of February 1, 1909. The trim brick school house on School Street caught fire just at the beginning of the school day (see page 57). Everyone was safely evacuated but the building was destroyed. The students attended school in the old wooden town hall (see page 24) while decisions were made about what to do. After much discussion it was decided to build two public buildings at the same time utilizing the architectural firm of C.R. Whitcher from Manchester and the Hutchinson Building Co. of Concord to design and build both buildings.

But where should the new town hall be built? Being typical Yankees it was decided to sell the Warner Hotel (see page 62) and the old town hall building and put the purchase price towards the construction of the new buildings. The old buildings were moved to Pumpkin Hill and reconstructed as barns. According to the Kearsarge Independent, "The new town hall was opened to the public for inspection in June 1910 and many people visited during the afternoon and evening hours. Fruit punch and lemonade were served free to the visitors by several young ladies and ice cream was sold." In January 1911 a steel cage for the detention of prisoners was placed in the west side basement room. Edward Carroll donated the elegant clock that graces the main room of the Town Hall.

The Selectmen posted a sign prohibiting "tango" dancing in the hall in February 1914. The hall has been utilized for programs, events, dances, political rallies and town meeting ever since.

Written by Rebecca Courser

Dedication

He did it! He retired. Congratulations, Allan Brown.

Allan Brown has been an employee of the Town since 1976, when he was appointed Road Agent and Director of Public Works. He has served many Boards of Selectmen and has always kept the welfare of the citizens of Warner in his heart.

Early on, Allan made note of the heavy traffic and heavy loads that were beating up on our Town roads. He met the challenge and with his dedicated crew kept our roadways safe and passable.

Allan achieved his Master Roads Scholar award from the University of New Hampshire in 1989 and became an advisor to the UNH Technology Transfer Center .

In 1989, Allan was charged to deal with trash. He led the effort to build a workable and efficient transfer station and recycling center. He obtained Level 4 Operator license allowing him to handle hazardous waste. The station still functions well today.

In 1997, Allan promoted the need for a new highway maintenance facility to replace the decrepit building that existed at the time. That new building serves as a model for other towns to follow.

Natural disasters have had a habit of challenging Allan and his crew. The 1997 Easter weekend storm washed out Horne Street. Allan was to the rescue, leading his crew to reopen the road. More recently, Allan has had to deal with three 100-year floods and a monumental ice storm. He thoroughly documented the damage, making the Town eligible for hundreds of thousands of dollars worth of disaster assistance. Almost heroically, he stepped up and took charge when our community needed him most.

Warner is indebted to you, Allan. Take care and enjoy retirement.



Table of Contents

About the Cover	2
Dedication	3
Business Hours	6-7
Staff	8-9
Elected & Appointed Officers	10-15
2010 Budget and 2011 Proposed Budget	16-17
2010 Sources of Revenue	18
Selectmen's Report	19-21
Administrator's Report	22-23

Financial Reports

General Fund Assets & Liabilities	25-26
Schedule of Long Term Indebtedness	27
Summary of Inventory Valuation	28
Schedule of Town Property	29-30
Tax Rate	29
Town Clerk's Report	31-33
Tax Collector's Report	34-36
Unredeemed Taxes	37-38
Treasurer's Report	39-42
Detailed Statement of Expenditures	43-52
Project Expenses	53
Nancy Sibley Wilkins Trust Fund	54-55
Almoners of the Foster and Currier Funds Report	56
Trustees of the Trust Funds Report	58-61

2011 Town Warrant	63-68
--------------------------------	--------------

General Government

Budget Committee	70
Emergency Management	71-72
Highway Department	73-74
Fire Department	75
Fire Warden & State Ranger	76-77
Police Department	78-79
Health Officer	80
Concord Regional Solid Waste Cooperative	81
Transfer and Recycling Station	82-83
Energy Committee	84
Pillsbury Free Library	85-91
Conservation Commission	92-93
Chandler Reservation	94

Table of Contents

Planning Board	95-96
Zoning Board of Adjustment	97
Building Inspector	98
Parks & Recreation	99
Trustees of the Town Cemeteries	100
Odd Fellows Building Committee	101

Supported Outside Agencies

Warner Historical Society	102-103
Kearsarge Area Eat Local	105
2010 Warner Fall Foliage Festival Report	106
Central NH Regional Planning Commission	107-108
Lake Sunapee Region VNA	109

Minutes of the 2010 Town Meeting	110-119
---	----------------

Vital Statistics

Births	120-121
Deaths	122-123
Marriages	124

Warner Village Water District

2011 Warrant	128
Officers/Staff.....	129
Commissioners Report	130-131
Balance Sheet.....	132
Receipts & Payments	133
Water & Sewer Expense	134
Long Term Debt	135
2010/2011 Budget	136
2010/2011 Sources of Revenue	137

Index	138-139
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Business Hours

Selectmen's Office Hours

Monday – Wednesday - Thursday 8:00 a.m. to 3:00 p.m.

Tuesday 8:00 a.m. to 6:00 p.m.

Selectmen meet every other Tuesday evening at 6:00 p.m.
unless otherwise posted. Please call the office to
schedule an appointment.

Town Administrator @ 456-2298 ext. 1
administrator@warner.nh.us

Selectmen's Secretary @ 456-2298 ext. 2
selectboard@warner.nh.us

Fax: 456-2297

Town Clerk's Office Hours

Monday - Wednesday - Thursday: 8:00 a.m. to 3:00 p.m.

Tuesday: 8:00 a.m. to 6:00 p.m.

456-2298 ext. 5 & 6

Fax: 456-3576

townclerk@warner.nh.us

Tax Collector's Office Hours

Wednesday mornings from 9:00 a.m. to 12:00 noon
except during tax billing periods when
the extended hours are posted.

456-2298 ext. 4 (during office hours)

456-3667 (after office hours)

Fax: 456-3647

Assessing Clerk

Monday - Thursday 8:00 a.m. - 12:00 noon

456-2298 ext. 3

Fax: 456-3647

Land Use Office Hours

Monday & Wednesday from 8:00 a.m. to 12:00 noon

Planning Board meets on the first & third Monday of each month

Zoning Board meets on the second Wednesday of each month

456-2298 ext. 7

planning@warner.nh.us

zoning@warner.nh.us

Business Hours

Conservation Commission

Meetings held on the first Wednesday of every month
located at the Town Hall beginning at 7:00 p.m.
456-2298 ext. 2

Pillsbury Free Library Hours

Monday 1:00 p.m. - 5:00 p.m.
Tuesday: 9:00 a.m.-12:00 noon & 1:00 p.m.- 8:00 p.m.
Wednesday: 1:00 p.m.- 5:00 p.m.
Thursday: 9:00 a.m.-12:00 noon & 1:00 p.m. - 8:00 p.m.
Saturday: 9:00 a.m. - 2:00 p.m.
456-2289

Transfer & Recycling Station

Sunday: 8:00 a.m. - 4:00 p.m.
Tuesday: 12:00 noon - 4:00 p.m.
Thursday: 12:00 noon - 7:00 p.m.
Saturday: 8:00 a.m. - 4:00 p.m.
456-3303

Welfare Office

Applications Available at the Selectmen's Office
Monday – Wednesday - Thursday 8:00 a.m. to 3:00 p.m.
Tuesday 8:00 a.m. to 6:00 p.m.
456-3420

Building Inspector

No set hours, Building Permit applications may be obtained at the
Selectmen's Office: 456-2298 ext. 2
Building Inspector Tom Baye: 848-5750

Highway Department

456-3366

Police Department

Non-emergency: 456-3433
Emergency: 911

Fire Department

Non-emergency: 456-2122
Emergency: 911

Staff

Town Hall Office Staff

Town Administrator - Laura Buono
Board of Selectmen Secretary - Mary Whalen
Appraisal Clerk - Martha Mical
Bookkeeper - Mike Ayotte
Land Use Secretary - Tracey Hallenborg
Town Forester - Tim Wallace
Building Maintenance - Edward F. Mical
Building Custodian - Mary Whalen

Fire Department

Richard D. Brown - Chief
Edward P. Raymond, Jr. - First Deputy Chief
James Henley - Second Deputy
L. Ernest Nichols, Sr. - Captain
Stephen W. Hall - Captain
Charles "Pooch" Baker - Captain
Alan Piroso - Lieutenant
Kalvin Rogers - Lieutenant
Brian Monaghan - Lieutenant
Susan Greenlaw - Captain, Rescue
Dan Harte - Lieutenant, Rescue

Members of Fire & Rescue

Ron Piroso Sr.	Philip Rogers
Emmett Bean	Stewart Fortune
Douglas Smith	Peter Ladd
Ed Mical	Bob Havey
Keith Rogers	Dan Fisher
Emmett Bean Jr.	Paul Raymond
Steve Raymond	Ronald Palmer
John France	Ross Mingarelli
Richard Stanley	Brandon Havey
Jacob Palmer	John Hill
Courtney Rogers	Andy Harte
Mike Henley	Richard Colfer
Susan Brown	Tom Henley
Heather Greenlaw	Ashley Miller
Sean Toomey	

Staff

Highway Department

Public Works Director - Allan N. Brown
Mathew Waite - Foreman

Staff

Tom Payne
Bill Mock
Pat Moore
Richard Bixby, Jr.
David Brown
Tim Allen
Alan Piroso

Police Department

William E. Chandler - Chief
Scott Leppard - Sergeant
Ronald Carter - Officer
Benjamin Tokarz - Officer
Warren Foote - PT Officer
Theresa Buskey - Secretary

Transfer Recycling Center

Varick Proper - Foreman

Staff

Ron Piroso - Peter Savlen - Donald Hall

Elected Officers

Almoners of the Foster & Currier Funds

Jere T. Henley 2011
Penny Courser 2011
Diane Violette 2012

Budget Committee

Marc Violette 2011 - Chairman
Paul DiGeronimo 2011
Martha Bodnarik 2012
Alfred Hanson 2012
Michael Cutting 2013
Kimberley Brown Edelman 2013
Peter Savlen - Water Precinct Representative
Clyde Carson - Selectmen's Representative

Moderator

Raymond Martin 2012

Assistant Moderator

JD Colcord - Appointed

Selectmen

David B. Karrick, Jr. 2011
Clyde Carson 2012
David E. Hartman 2013 - Chairman

Supervisors of the Checklist

Martha Thoits - Chair 2012
Christine J. Perkins 2014
Kathleen Carson 2016

Tax Collector

Marianne Howlett 2012

Deputy Tax Collector (Appointed)

Janice Cutting 2011

Elected Town Officers

Town Clerk

Judith A. Newman - Rogers 2012

Deputy Town Clerk (Appointed)

Bonnie Barnard 2012

Town Treasurer

Gail Holmes 2013

Deputy Town Treasurer (Appointed)

Barbara Proper 2013

Trustees of the Pillsbury Free Library

Carol McCausland 2011

Stephen Trostorff 2011

Robert DeAngelis 2011

Everett C. Hunt 2012

Tina Schirmer 2012

Larry Sullivan 2012

Laura Milliken 2013

Linda Hedrick 2013

Joan B. Warren 2013

Librarian (Appointed)

Nancy Ladd

Trustees of Town Cemeteries

Kenneth W. Cogswell 2011

Penny Sue Courser 2012

Gerald B. Courser - Chairman 2012

Donald H. Wheeler 2013

Mary E. Cogswell 2013

Trustees of Trust Funds

John Warner 2011

Stephen Trostorff 2012

Dianne M. Bischoff 2013

Elected School District Officers

Warner Representatives to Kearsarge Regional School District

Karen Merrill-Antle 2011

Ken Bartholomew 2012

Warner Representatives to the KRSD Municipal Budget Committee

James Hand 2011

George Saunders 2012

Appointed Town Officers

Building Inspector

Tom Baye 2011

Commercial Code Enforcement/Site Plan Review Officer

Peter Wyman 2013

Central NH Regional Planning Representatives

Rick Davies 2012

James McLaughlin 2013

Concord Regional Solid Waste Representative

David E. Hartman 2011

Varick Proper (Alternate) 2011

Conservation Commission

Nancy Martin - Chairman 2011

James McLaughlin 2012

Russ St. Pierre 2012

John Dabuliewicz 2013

Doug Allen 2013

Scott Warren 2013

Conservation Commission Alternates

Peg Bastein 2013

Mimi Wiggin 2013

Emergency Management

Edward F. Mical – Director

Appointed Town Officers

Forest Fire Wardens

L. Ernest Nichols, Sr. - Chief Warden	(P) 456-3266
Richard D. Brown	(P) 456-3033
Charles "Pooch" Baker	(P) 456-3837
Edward P. Raymond, Jr.	(P) 456-3770
Stephen W. Hall	(P) 456-3357
Philip Rogers	
Ronald Piroso	Gerald B. Courser
Richard M. Cutting	Allison P. Mock
E. Paul Raymond III	Kalvin Rogers

(P) – able to write burning permits

Health Officer

Paul DiGeronimo 2013

Highway Safety Commission

Allan N. Brown 2011
Richard D. Brown 2011
William E. Chandler 2011
Edward F. Mical 2011
David B. Karrick, Jr. – Selectmen's Representative

Overseer of Public Welfare

Laura Buono - 2011

Parks and Recreation

George Smith 2012
David Thurlow 2012
Jennifer Mecus 2012
David B. Karrick, Jr. Selectmen's Representative

Appointed Town Officers

Planning Board

Daniel Watts 2011
Barbara Annis - Chair 2011
Paul Violette - Vice Chair 2012
Henry Duhamel 2012 (Resigned in 2010)
Peter Wyman 2012
Rick Davies 2013
Edward F. Mical 2013
David E. Hartman - Selectmen's Ex-officio 2013
David Karrick, Jr. - Selectmen's Alternate

Planning Board Alternates

Aedan Sherman 2012
JD Colcord 2013

Road Agent

Allan N. Brown 2011

Zoning Board of Adjustment

Michael Holt 2011- Chairman
Gordon Nolen 2011
Janice Loz 2011
Rick Davies 2012
Eric Rodgers 2013

Zoning Board of Adjustment Alternates

Scott Hanwell 2013
Kimberley Edelmann 2013

Board of Selectmen Special Committees

Energy Committee

Selectman Clyde Carson
Sue Hemingway
Peter Ladd

Odd Fellows Building Committee

Rebecca Courser
Stephen Brown
James McLaughlin
Kyle Whitehead

Road Committee

Selectman David E. Hartman
Selectman David B. Karrick, Jr.
Selectman Clyde Carson
James McLaughlin
Peter Bates
Allan N. Brown
Ken Cogswell
Edward F. Mical

Transfer Station Committee

Selectman Clyde Carson
Richard Carter
Rick Davies
Varick Proper
Matt Waite

If you have any interest in joining any Board or Committee please fill out a Volunteer Form and return it to the Selectmen's office, or you may forward your interest electronically to selectboard@warner.nh.us. The Volunteer Form is located @ www.warner.nh.us

ITEM	ART. #	APPROP	SPENT	SELECTMEN	BUDGET CO	CHANGE	%
		2010	2010	REQ 2011	REC.		
SELECTMEN'S OFFICE		120,432.71	116,875.15	121,777.71	121,777.71	1,345.00	1.12%
ELECTIONS		3,536.20	4,329.24	2,151.40	2,151.40	-1,384.80	-39.16%
FINANCE DEPARTMENT		35,560.00	34,744.47	38,309.00	38,309.00	2,749.00	7.73%
TAX COLLECTOR OFFICE		41,843.00	40,909.24	44,090.40	44,090.40	2,247.40	5.37%
TREASURER		4,812.00	4,812.04	4,812.00	4,812.00	0.00	0.00%
TOWN CLERK OFFICE		85,043.42	83,643.93	87,958.49	87,958.49	2,915.07	3.43%
TRUSTEES OF TRUST FUNDS		500.00	500.00	500.00	500.00	0.00	0.00%
ASSESSING DEPARTMENT		40,550.00	30,404.49	41,050.00	41,050.00	500.00	1.23%
LEGAL EXPENSES		7,000.00	4,854.15	7,000.00	7,000.00	0.00	0.00%
PERSONNEL ADMINISTRATION (BENEFITS)		142,471.89	148,891.04	166,537.00	166,537.00	24,065.11	16.89%
LAND USE (ZONING & PLANNING)		34,625.00	28,029.69	30,975.00	30,975.00	-3,650.00	-10.54%
GENERAL GOVT BUILDING - TOWN HALL		47,506.00	47,457.76	41,275.00	41,275.00	-6,231.00	-13.12%
GENERAL GOVT BUILDING - OLD GRADED SCHOOL		23,074.00	24,092.91	20,730.00	20,730.00	-2,344.00	-10.16%
CEMETERIES		14,500.00	14,425.00	14,500.00	14,500.00	0.00	0.00%
INSURANCE		75,516.19	75,611.39	83,927.00	83,927.00	8,410.81	11.14%
CENTRAL NH REGIONAL PLANNING COMMISSION		3,085.00	3,085.00	3,070.00	3,070.00	-15.00	-0.49%
OTHER GEN GOVT - CONTINGENCY FUND		5,000.00	0.00	5,000.00	5,000.00	0.00	0.00%
OTHER GEN GOVT - CAP		15,792.00	15,792.00	15,792.00	15,792.00	0.00	0.00%
OTHER GEN GOVT - DONATIONS CONTRIBUTIONS		1.00	0.00	1.00	1.00	0.00	0.00%
POLICE DEPARTMENT		435,092.38	393,507.85	442,176.40	442,176.40	7,084.02	1.63%
FIRE DEPARTMENT		186,215.00	125,082.99	204,896.00	204,896.00	18,681.00	10.03%
BUILDING DEPARTMENT		4,400.00	3,134.42	3,550.00	3,550.00	-850.00	-19.32%
EMERGENCY MANAGEMENT		10,690.00	6,699.45	7,776.00	7,776.00	-2,914.00	-27.26%
HIGHWAY DEPARTMENT		890,400.98	867,135.77	904,568.47	904,568.47	14,167.49	1.59%
STREET LIGHTING		8,000.00	10,002.56	9,000.00	9,000.00	1,000.00	12.50%
TRANSFER STATION		277,192.40	238,486.32	227,307.00	227,307.00	-49,885.40	-18.00%
HEALTH & WELFARE ADMINISTRATION		26,006.00	16,896.45	24,532.00	24,532.00	-1,474.00	-5.67%

ITEM	ART. #	APPROP	SPENT	SELECTMEN	BUDGET CO	CHANGE	%
		2010	2010	REQ 2011	REC.		
PARKS & RECREATION		23,739.50	22,601.15	23,589.50	23,589.50	-150.00	-0.63%
LIBRARY		190,666.65	190,666.65	186,202.31	186,202.31	-4,464.34	-2.34%
MEMORIAL DAY		1,500.00	1,500.00	1,500.00	1,500.00	0.00	0.00%
CONSERVATION COMMISSION		952.00	397.97	651.00	651.00	-301.00	-31.62%
BOND PRINCIPAL		50,620.00	50,619.92	52,392.00	52,392.00	1,772.00	3.50%
BOND INTEREST		9,500.68	9,500.76	7,729.00	7,729.00	-1,771.68	-18.65%
PUMPER TRUCK PRINCIPAL		10,000.00	6,383.74	19,575.14	19,575.14	9,575.14	95.75%
PUMPER TRUCK INTEREST		5,860.00	4,368.10	12,680.38	12,680.38	6,820.38	116.39%
HOPKINTON LAND-FILL CLOSURE		27,000.00	27,091.24	27,000.80	27,000.80	0.80	0.00%
TOTAL OPERATING BUDGET		2,858,684.00	2,652,532.84	2,884,582.00	2,884,582.00	25,898.00	0.91%
CAPITAL OUTLAY BY DEPARTMENT							
CONSERV. COMM. - LAND ACQ. FUND		30,000.00	30,000.00	0.00	0.00	-30,000.00	-100.00%
BRIDGE REPLACEMENT & MAINTENANCE CRF	14	50,000.00	50,000.00	50,000.00	50,000.00	0.00	0.00%
TOWN HALL BUILDING IMPROVEMENTS	18	0.00	0.00	20,000.00	20,000.00	20,000.00	100.00%
DRY HYDRANTS CRF		25,000.00	25,000.00	0.00	0.00	-25,000.00	-100.00%
TOWN HALL ROOF REPAIRS		50,000.00	50,000.00	0.00	0.00	-50,000.00	-100.00%
HIGHWAY ROAD CONSTRUCTION CRF	9	200,000.00	200,000.00	125,000.00	125,000.00	-75,000.00	-37.50%
EXIT 9 IMPROVEMENTS		5,000.00	5,000.00	0.00	0.00	-5,000.00	-100.00%
HIGHWAY EQUIPMENT CRF	10	50,000.00	50,000.00	50,000.00	50,000.00	0.00	0.00%
PROPERTY REVALUATION CRF	11	30,000.00	30,000.00	15,000.00	15,000.00	-15,000.00	-50.00%
TRANSFER STATION EXPANSION & IMPROVEMENT CRF	13	0.00	0.00	10,000.00	10,000.00	10,000.00	100.00%
POLICE DEPARTMENT - CRUISER CRF	8	15,000.00	15,000.00	16,000.00	16,000.00	1,000.00	6.67%
TRANSFER STATION EQUIPMENT FUND	15	0.00	0.00	13,000.00	13,000.00	13,000.00	100.00%
PARKS & RECREATION MOWER	17	0.00	0.00	6,000.00	6,000.00	6,000.00	100.00%
FIRE/RESCUE VEHICLE CRF	12	0.00	0.00	30,000.00	30,000.00	30,000.00	100.00%
RADIO/PAGER EQUIPMENT FUND	16	0.00	0.00	15,000.00	15,000.00	15,000.00	100.00%
EMERGENCY GENERATORS		37,500.00	37,500.00	0.00	0.00	-37,500.00	-100.00%
TOTAL CAPITAL OUTLAY		492,500.00	492,500.00	350,000.00	350,000.00	-142,500.00	-28.93%
TOTAL OPERATING AND CAPITAL BUDGETS		3,351,184.00	3,145,032.84	3,234,582.00	3,234,582.00	-116,602.00	-3.48%

2010/2011 Sources of Revenue

Revenue Source	2010 Estimated	2010 Actual	2011 Estimated
TAXES			
Land Use Change Tax	\$ -	\$ -	\$ -
Resident Tax	\$ -	\$ -	\$ -
Timber Tax	\$ 21,500.00	\$ 30,116.77	\$ 20,000.00
Payment in Lieu of Taxes	\$ 16,000.00	\$ 16,252.92	\$ 16,000.00
Excavation Tax	\$ 800.00	\$ 334.38	\$ 500.00
Other Taxes (Inventory Penalties)	\$ 8,000.00	\$ -	\$ -
Interest & Penalties on Delinquent Taxes	\$ 60,000.00	\$ 60,215.92	\$ 60,000.00
LICENSES, PERMITS & FEES			
Business Licenses & Permits	\$ 5,300.00	\$ 5,363.53	\$ 5,300.00
Motor Veh. Permit Fees	\$ 390,000.00	\$ 381,647.20	\$ 380,000.00
Building Permits	\$ 10,000.00	\$ 7,732.74	\$ 8,000.00
Other Licenses, Permits & Fees	\$ 15,000.00	\$ 19,515.97	\$ 20,000.00
FROM STATE & FEDERAL			
Federal Grants/Reimb.	\$ 394,821.00	\$ 518,289.57	\$ 88,600.00
Shared Revenue	\$ -	\$ -	\$ -
Meals & Rooms Tax Distribution	\$ 131,000.00	\$ 129,790.64	\$ 130,000.00
Highway Block Grant	\$ 121,441.00	\$ 121,441.50	\$ 135,190.75
Water Pollution Grant	\$ -	\$ -	\$ -
Housing & Community Development	\$ -	\$ -	\$ -
State & Federal Forest Land Reimb.	\$ 5,871.00	\$ 5,003.36	\$ 5,003.00
Flood Control Reimb.	\$ -	\$ -	\$ -
Other Grants (Used Oil, etc.)	\$ -	\$ -	\$ 2,500.00
CHARGES FOR SERVICES			
Income from Depart.	\$ 120,000.00	\$ 130,542.87	\$ 120,000.00
MISCELLANEOUS REVENUES			
Sale of Municipal Prop.	\$ -	\$ 3,046.40	\$ 1,500.00
Interest on Investments	\$ 2,000.00	\$ 1,715.05	\$ 3,000.00
Other	\$ 10,000.00	\$ 12,111.00	\$ 20,000.00
Trust Fund Income	\$ -	\$ 1,425.07	\$ 24,186.00
Amount Voted from Fund Balance	\$ -	\$ -	\$ 100,000.00
Totals	\$ 1,311,733.00	\$ 1,444,544.89	\$ 1,139,779.75

Selectmen's Report



Board of Selectmen

David E. Hartman - David Karrick, Jr. - Clyde Carson

Infrastructure—the word of the day. The Selectmen report that two major construction projects were completed in 2010. Both were accomplished with the expertise of Weaver Brothers Construction Company and in cooperation with several landowners. Warner's Public Works crew provided major assistance in both projects.

The Village storm drain project relieves a drainage problem in the town center that has existed for years. It connects from the back of Town Hall and Kearsarge Insurance Company, crosses the MainStreet Bookends property and ends up exiting into the existing drainage system on Depot Street. The Town negotiated an easement across the Bookends property prior to their construction of the Jim Mitchell Park.

The second major construction project was for erosion control on East Roby Road. This work had been contemplated to assure permanent access for heavy vehicles and emergency services to the Newmarket area of Town. For years, the Warner River had been eroding the embankment that supported East Roby Road restricting traffic to one lane and threatening to undermine the road completely in some future flood. The Town negotiated a slope easement with the property owner to be able to do the project.

The Selectmen are pleased to report that the final stage of replacement and repair of the Town Hall roof slates was completed this summer. Along with the slate replacement was the installation of snow guards.

Selectmen's Report (cont.)

Toward the end of the year, our Public Works crew was able to begin construction of the realignment of the loading and storage area at the Transfer Station. The realignment will provide for more flexibility for shipment of recycled goods from the facility.

Although the Fire Department was aware of problems with old Pumper #2, it was a surprise when it failed to work at a fire. It had to be taken out of service. Funding to replace the pumper was passed at the 2010 Town Meeting. The new truck is scheduled for delivery in early 2011. A big thank you is extended to Bradford for the loan of one of their pumpers in the interim.

One step in the long process of replacing the fire station was the purchase of land for said station. The Town is several years away from this particular construction project, but a parcel of land on East Main Street came on the market during the year, and the Town negotiated for its purchase. Surveying and engineering services were engaged and initial site investigations are under way.

In close cooperation with the Budget Committee, the bottom line budget for 2010 was decreased by 1.5% from the prior year. Services did not suffer. Capital reserve funds were added to for necessary future construction projects. The Selectmen know that times are tough and have attempted to act accordingly in managing the Town's finances in a prudent manner.

Great controversy arose over the request by the Bound Tree ATV Club to have certain Class VI Roads designated for ATV use. The proponents and opponents showed up for public meetings in large numbers in support of their positions. Compromise was the solution. About 5 miles of Class VI Roads (much less than had originally been requested) in the southern portion of the Mink Hills were designated for ATV use on a one-year trial basis.

As if to illustrate Jim Mitchell's "Something Wonderful is Happening in Warner" motto, the Warner Historical Society sponsored its first annual summer Tory Hill Readers Series at Town Hall. Audiences at four programs throughout the summer were treated to readings by noted local and regional authors. We are looking forward to the second annual Readers Series next summer.

Another "Wonderful Thing" has been the formation of a group calling itself "Kearsarge Area Eat Local," whose goals include encouraging more consumption of locally grown foods. In cooperation with the

Selectmen's Report (cont.)

Warner Farmers' Market, this group has indeed brought to our attention the need to think globally but act locally.

New to Main Street was the opening of Warner's very own Warner Pharmacy. Complementing the medical services now available at the Warner branch of Family Tree Health Care, we are so fortunate to have what other towns can just dream of. By the way, both of these businesses were listed as high priority in recent versions of Warner's "Master Plan."

The Selectmen thank all our employees, board and committee members, and volunteers for their dedication to service. The community is a better place with everyone working together for the common good.

Finally, we take our hats off to Allan Brown in his retirement as Director of Public Works. He's a man with Warner in his heart. Enjoy your retirement.

Respectfully submitted,

David E. Hartman - Chairman
David Karrick Jr.
Clyde Carson.



Is this a posted meeting ??

Town Administrator's Report

As you have already read in the Selectmen's Report, 2010 was a year of various advancements within the Town in the form of projects and policies.

The current administration constantly strives to make positive changes within Warner while being conscious of the overall expenses involved. We continue to work on policies that need updating and/or overhauls. It's a never ending process since there are always changes which need to be made as times and regulations change. In this day and age of rising costs and individuals struggling to balance their home budgets, we continue to reevaluate various areas within town government which may be cost saving. Over the past few years we have streamlined various departments without sacrificing service to the public and have even extended hours in the Selectmen's Office without adding additional staffing expenses. All of these changes are a result of active management and open minds. It's important to take steps forward and not be afraid of trying different approaches.

As was done in 2010, the 2011 proposed budget process consisted of the department heads reviewing the needs of the departments in the most cost efficient way possible. Once each department head puts its budget together, they sit with me and we review their figures and discuss the reasoning behind any changes. The complete budget which includes every department is put together by me and sent forward to the Selectmen who in turn meet with the major department heads during their many budget work sessions. Once the Selectmen's budgets are completed, they are submitted to the Budget Committee for their review. The Budget Committee takes the same approach as the Selectmen with regard to meeting with the major department heads. Although the process can appear long and repetitive, the ultimate goal of all involved is to work together and present the residents with the leanest possible budget. I am happy to say that the proposed budget as it stands is a decrease of over 3% from the 2010 budget.

We experienced a change in staff within the Building Department and welcomed Tom Baye as our building inspector upon the departure of Ken Benward. Thank you Ken for your many years of service to Warner! Allan Brown retired as Public Works Director on December 31st and although we are going to miss him tremendously, he has graciously stayed on our staff on an on-call basis to plow. Matt Waite was promoted from the Highway Foreman position and took over the reins as Director effective January 1st. I'm looking forward to working with Matt in his new role.

Town Administrator's Report (cont.)

As with every year, we are always looking for new faces for the various volunteer positions within the Town on the various boards and committees. If you have an interest, please consider volunteering on the Planning, Zoning, Conservation, Parks & Recreation, Energy, or any other committees. The process is easy and the form is available online.

I'm very fortunate to work with a Board of Selectmen who are open to discussing many subjects and ideas whether we see eye to eye on them or not. I'm also fortunate to have such a hardworking, dedicated and diverse staff that is always willing to go the extra mile and who take pride in what they do. With all that said, we bid 2010 goodbye and look forward to the challenges and changes in 2011.

Respectfully submitted,

Laura Buono
Town Administrator





Old Town Hall

In March 1849 the town voted to build a new Town Hall and after some controversy, it was built during the summer of 1852. Nehemiah Ordway sold the tract of land (66' x 100') for \$200 to the Town. Wm. K. Morrill built the hall for \$800. Prior to being built town meetings were still being held in the old Congregational Church under the ledges, which at this point was more like a barn than a meeting hall. The first election that ballots were cast was in the fall of 1852. The hall was repaired and enlarged in 1887 at a cost of \$1,800. While used for town meeting and the Selectmen's office it was also used for social activities, dances, lyceums, music recitals, and high school graduations.

With the destruction of the School Street School by fire in January 1909, the town decided to build a new Graded School and Town Hall. Pupils from the grammar school met in this building while their new school was being built. After the new Town Hall was built in 1910 the land was sold to E.H. Carroll, an abutting neighbor (Rodgers, 2009), and the hall was rebuilt as a barn on Pumpkin Hill road. It is the white addition on the barn currently owned by Dr. John and Agnes Burke.

General Assets
As of December 31, 2010

CASH:

Sugar River - Operating acct	\$ 2,006,450.52	
	\$	2,006,450.52

FUNDS IN CUSTODY OF TREASURER:

Beautification Fund	\$ 2,005.77	
William B. Davis School Fund	12,684.12	
Conservation Commission	20,467.12	
Chandler Reservation Account	97,899.86	
Hazardous Materials Account	3,990.65	
Planning Board Fees Account	22.63	
Timber Bond Account	<u>2,234.34</u>	
	\$	139,304.49

TOTAL CASH: **\$ 2,145,755.01**

OTHER ASSETS:

Uncollected Taxes	\$ 472,015.23	
Unredeemed Taxes	201,550.19	
Allowance for uncollectable taxes	(35,000.00)	
Accounts Receivable	20,825.81	
Due from Capital Reserve Funds	379,032.30	
Prepaid Expenses	<u>1,704.96</u>	
	\$	1,040,128.49

TOTAL OTHER ASSETS: **\$ 1,040,128.49**

TOTAL ASSETS: **\$ 3,185,883.50**

General Fund Liabilities

As of December 31, 2010

Accounts owed by the Town:

Current Liabilities:

Accounts Payable	\$	19,718.83	
Accrued Payroll		13,701.60	
School District-Tax Payable		1,391,844.04	
Prior Year's Expenses		(1,716.97)	
Prior Year's Revenues		0.00	
			\$ 1,423,547.50

FUNDS IN CUSTODY OF TREASURER:

Beautification Fund	\$	2,005.77	
William B. Davis School Fund		12,684.12	
Conservation Commission		20,467.12	
Chandler Reservation Account		97,899.86	
Hazardous Materials Account		3,990.65	
Planning Board Fees Account		22.63	
Timber Bond Account		2,234.34	
			\$ 139,304.49

TOTAL LIABILITIES **\$ 1,562,851.99**

Fund Balance - December 31, 2009		624,592.78	
Amount of surplus used setting Tax Rate		35,000.00	
Undesignated Fund Balance		780,825.00	
Reserve for Encumbrances		91,483.69	
Adjusting Entries		(27,853.75)	
Adjusted Balance		844,454.94	
Current Year Revenue	\$	8,590,950.72	
Current Year Expenditure		(7,813,630.96)	
Current Year Encumbrance		26,950.00	
Deposited to Conservation Commission		(25,693.19)	
Net Revenue, Expenditure & Encumbrances		778,576.57	

Total All Fund Balance Accounts **\$ 1,623,031.51**

Total Liabilities and Fund Balance **\$ 3,185,883.50**

Note: The financial reports for 2010 had not been audited at the time the Town report went to press. This information is subject to change, errors and omissions.

Schedule of Long Term Indebtedness

As of December 31, 2010

Notes Outstanding:	
Lake Sunapee Bank	\$ 220,828.08
Lake Sunapee Bank – Fire Truck	369,616.26
TOTAL NOTES OUTSTANDING	<u>590,444.34</u>
TOTAL LONG-TERM INDEBTEDNESS	<u>\$ 590,444.34</u>

Debt Outstanding, Issued and Retired

Notes Outstanding at the beginning of this fiscal year	\$ 271,448.00
Notes issued during fiscal year – Fire Truck	376,000.00
Notes Retired during fiscal year – LSB payments	50,619.92
Notes Retired during fiscal year – Fire Truck payments	<u>6,383.74</u>
Total Notes Outstanding at end of year	<u>\$ 590,444.34</u>

Summary of Inventory Valuation

Town of Warner

<u>Value of Land Only</u>	<u>Acres</u>	<u>Assessed Value</u>	<u>Totals</u>
Current Use	23,241.12	\$ 2,146,470.	
Preservation Easement	.03	560.	
Residential	3,812.32	82,666,090.	
Commercial	337.77	9,050,250.	
Total of Taxable Land	27,391.24		\$93,863,370.
Tax Exempt & Non-Taxable Land		9,711,420.	
Value of Buildings Only			
Residential		\$158,786,170.	
Manufactured Housing		1,860,520.	
Commercial		20,663,350.	
Preservation Easement		6,445.	
Total of Taxable Buildings			\$181,316,485.
Tax Exempt & Non-Taxable Bldgs.	15,422,510.		
Public Utilities (Electric)			5,564,930.
Total Value before Exemptions			280,744,785.
Total Dollar Amount of Exemptions			<u>-1,441,320.</u>
Net Valuation on which the Tax Rate is computed			\$279,303,465.

Warner Village Water District

<u>Value of Land Only</u>	<u>Assessed Value</u>	<u>Totals</u>
Current Use	\$ 4,390.	
Residential	12,405,700.	
Commercial	6,066,960.	
Total of Taxable Land		\$18,477,050.
Value of Buildings Only		
Residential	23,016,220.	
Manufactured Housing	23,000.	
Commercial	12,388,120.	
Total of Taxable Buildings		\$35,427,340.
Public Utilities (Electric)		1,196,730.
Total Valuation Before Exemptions		\$55,101,120.
Total Dollar amount of Exemptions		<u>-525,000.</u>
Net Valuation on which the Tax Rate is computed		\$54,576,120.

Town of Warner Tax Rate

	2008	2009	2010
Municipal rate per thousand	\$8.75	\$8.85	\$8.99
County rate per thousand	2.44	2.65	2.74
Local school rate per thousand	10.19	9.98	10.83
State school rate per thousand	<u>2.34</u>	<u>2.12</u>	<u>2.41</u>
Total rate per thousand	\$23.72	\$23.60	\$24.97
Precinct Tax per thousand	2.01	2.01	1.97

Schedule of Town Property

as of December 31, 2010

Town Hall Land & Building (Map 31 Lot 55)	\$751,170.
-Furniture & Equipment	372,490.
Covered Bridges	
-Dalton	285,000.
-Waterloo	245,000.
Library Land & Building (Map 31 Lot 1)	909,560.
-Furniture & Equipment	637,030.
Police Facility Land & Building (Map 14 Lot 6)	472,090.
-Vehicles, Furniture & Equipment	348,580.
Fire Department Land & Buildings (Map 29 Lot 1, Map 30 Lot 2, Map 31 Lot 29)	468,140.
-Vehicles & Equipment	1,094,410.
Transfer Station Buildings (Map 17 Lot 3-6)	103,510.
-Transfer Station Equipment	149,000.
Highway Department Land & Buildings (Map 17 Lot 3-6)	668,140.
-Equipment	1,346,510.
-Materials & Supplies	285,000.
Gravel Pit (Map 3 Lot 23)	56,880.
Parks, Commons & Playgrounds (Map 10 Lot 38 & Map 7 Lot 9)	309,180.
Silver Lake Reservoir & Lands	66,290.
Chandler Reservation & Ski Tow Area (Map 9 Lots 12, 23, 24, 25 & Map 13 Lot 6)	1,182,560.
Old Graded School (Map 32 Lot 30)	863,090.
-Furniture & Equipment	202,130.
Odd Fellows Building (Map 31 Lot 52)	<u>164,330.</u>
Total:	\$10,980,090.

Schedule of Town Property

as of December 31, 2010

All Lands & Buildings Acquired Through Tax Collector's Deeds/Gifts

Map 1 Lot 3	Wiggin Trace	\$70,200.
Map 2 Lot 5	Off Dummer Rd	24,400.
Map 3 Lot 16-1	Off Route 103	12,800.
Map 3 Lot 16-2	Off Route 103	8,750.
Map 6 Lot 31	East Joppa Rd.	100.
Map 6 Lot 35	East Joppa Rd.	100.
Map 7 Lot 2	Interstate 89	1,080.
Map 7 Lot 44	Off Tom's Pond Ln.	720.
Map 7 Lot 45	Off Route 103	1,440.
Map 7 Lot 47	Off Interstate 89	1,290.
Map 7 Lot 48	Off Interstate 89	1,520.
Map 7 Lot 49	Off Interstate 89	700.
Map 7 Lot 53	Off Interstate 89	29,190.
Map 8 Lot 13-1	Collins Rd.	22,000.
Map 13 Lot 3-8	Bean Rd.	51,350.
Map 14 Lot 17	North Rd.	61,640.
Map 16 Lot 4	Route 103 West	13,870.
Map 16 Lot 46	Melvin Mills	3,400.
Map 17 Lot 34	Route 103	17,340.
Map 18 Lot 2	Off Interstate 89	210,700.
Map 18 Lot 5	North Rd.	49,050.
Map 18 Lot 6	North Rd.	85,100.
Map 18 Lot 9	North Rd.	39,000.
Map 18 Lot 12	North Rd.	64,500.
Map 18 Lot 15	North Rd.	326,830.
Map 18 Lot 16	North Rd.	59,850.
Map 18 Lot 24	Kearsarge Mtn. Rd.	00.
Map 21 Lot 9	Gore Rd.	63,750.
Map 28 Lot 2	Tom's Pond Lane	4,820.
Map 28 Lot 4-1	Tom's Pond Lane	16,200.
Map 30 Lot 18	Denny Hill Rd.	2,270.
Map 31 Lot 31	Kearsarge Mtn. Rd.	75,300.
Map 31 Lot 63-3	School St.	27,710.
Map 32 Lot 14	Cemetery Ln.	3,000.
Map 32 Lot 18	Cemetery Ln.	58,940.
Map 34 Lot 24	Chemical Ln.	<u>22,050.</u>
Total:		\$1,430,960.

Town Clerk's Report

Just after the start of the 2011 New Year, Mother Nature remembered she had not delivered her seasonal quota of fluffy white precipitation. She was quick to act, sending two heavy hitting storms within a week of each other to blanket our Town with over 2 feet of snow!

The only Election this year is the Town Election, Tuesday, March 8, 2011, at Town Hall, 5 E. Main Street. Polls are open 8 AM to 7 PM so residents may cast their votes for Town Officials, Zoning Ordinances and the School Budget. New voters may register on Election Day or up to 10 days prior to the election at the Town Clerk's Office with a photo ID and proof of residency. Those wishing to vote absentee may request a ballot from the Town's website or Town Clerk's Office by mail, in person, fax, or e-mail.

The Annual Town Meeting, also held at Town Hall, begins at 7 o'clock the following evening, Wednesday, March 9, 2011 to discuss, amend and vote on Town Budgets, projects and proposals.

In addition to Elections, the Town Clerk's Office is responsible for Residents' Vehicle Registrations and Titles. The law requires all vehicles 15 years old and newer (1997 model year to 2011) to have a valid title if bought, sold or registered. A transaction for a 1996 model year vehicle or older needs one of the following: 1) Previous owner's registration or copy. 2) Vehicle title or copy. 3) Verification of vehicle identification form. The State also requires a Bill of Sale for every transaction.

The original registration must be surrendered to receive credit when transferring plates. If lost, a certified copy is available for a fee. Residents may choose to Renew Registrations on-line at the Town's website. (More payment options will be added during the year).

Other services available at the Town Clerk's Office include: replacing a lost, stolen, or damaged license plate(s) or decal(s), issuing a certified registration to replace a lost one, processing vehicle registrations with a gross weight of up to 26,000 pounds, renewal of registrations up to 4 months early. State forms for change of address, duplicate title, short and long-term pass to operate an uninspected vehicle to an inspection station, antique vehicle title and construction of a home-made trailer are also available at the Town Clerk's Office.

Town Clerk's Report (cont.)

Plates in stock include: passenger, conservation, motorcycle, trailer, farm, tractor and agriculture. Able to order: passenger, conservation and motorcycle vanity. If you are requesting a veteran, antique or disability plate for the first time, the office can only process the Town portion of the registration. Once the State portion is completed in Concord the first time, subsequent yearly renewals can be completed at the Town only.

RSA 466 requires all dogs, 4 months and older, to be vaccinated against rabies and the information be recorded with the Town Clerk through the licensing process before May 1st of every year. Licensing on-line will soon be available on the Town's website.

Transfer Station stickers are now issued at the Transfer Station. Seasonal and one time users may obtain a temporary permit and non-residents must pay a yearly user fee; recycling is mandatory.

Certified Vital Records for a NH birth, marriage, death or divorce can be requested at the Town Clerk's Office; this is another service that will be offered on-line during the coming year.

The following Town Records are being permanently preserved as historical documents: 5 Tax Warrant Books from 1996-1999, 2 Property Inventory Books from 1960-1972, 1 Conditional Sales from 1905-1926 and 2 Trustee Accounts Books from 1916-1947. These, as well as all public records, are available at the Town Clerk's Office: Mon, Wed, Thurs, 8 to 3 and Tues, 8 to 6.

For other information or services available through the Town Clerk's Office, visit the Town's website, warner.nh.us or contact the office via e-mail: townclerk@warner.nh.us , phone: 456-2298, Ext 5 or Fax: 456-3576.

I would like to extend my appreciation to the many volunteers at Election time. The work of the day and ballot counting at night could not be accomplished without you. To those of you who "just stopped to say, "Hi" - Thank you.... It is a pleasure and privilege to serve the townspeople of Warner. Bonnie and I look forward to seeing you. May the New Year allow more time for family, friends, reflection and gratitude...

Town Clerk's Report (cont.)
Receipts Deposited with the Town Treasurer
January 1, 2010 through December 31, 2010

Motor Vehicle Permit Fees	\$380,418.90
Dog Licenses Issued	4,377.50
Dog License Penalties	415.00
Dog Fines	350.00
Replacement Dog Tags	2.00
Marriages	615.00
Vital Record Copies	716.00
Uniform Commercial Code Filings	1,305.00
Transfer Station Stickers	1,020.80
Miscellaneous	143.94
Restitution from Non-Sufficient Funds	87.68
Uncollected Non-Sufficient Funds	-60.00
Total	\$389,391.82

Respectfully submitted,

Judith A. Newman-Rogers
Town Clerk

Tax Collector's Report

Year Ending December 31, 2010

	Levy for Year of this Report		Prior Levies
DEBITS	2010	2009	2008...
UNCOLLECTED TAXES			
BEGINNING OF YEAR:			
Property Taxes		\$434,322.58	\$18,876.60
Land Use Change Tax			
Yield Taxes		524.56	
Excavation Tax			
Penalties		2,228.43	
Other Charges			
Property Tax Credits			
 TAXES COMMITTED THIS YEAR:			
Property Taxes	\$6,985,904.42		
Land Use Change Tax	16,975.00	10,541.60	
Yield Taxes	8,032.12	25,723.18	
Excavation Tax		334.38	
Other Charges			
 OVERPAYMENT:			
Property Taxes	6,580.72	1,414.53	
Land Use Change Tax			
Yield Taxes			
Refunded Interest/Penalties			
 Collected Interest	6,792.39	22,451.34	
Penalties	7,516.05		
Costs Before Lien		2,615.50	
 TOTAL DEBITS	\$7,031,800.70	\$500,156.10	\$18,876.60

Tax Collector's Report (cont.)

Year Ending December 31, 2010

	Levy for Year of this Report		Prior Levies
CREDITS			
REMITTED TO TREASURER			
DURING FISCAL YEAR:	2010	2009	2008...
Property Taxes	\$6,537,618.38	\$262,591.43	
Land Use Change Tax	16,975.00	8,433.66	
Yield Taxes	7,065.24	23,051.53	
Excavation Tax		334.38	
Interest	6,568.27	22,409.74	
Penalties	5,884.06	2,186.63	
Conversion to Lien(principal only)		171,732.61	
Costs not Liened		402.00	
Other Charges			
ABATEMENTS MADE:			
Property Taxes	6,835.87	1,845.48	
Land Use Change Tax		2,107.94	
Yield Taxes		1,923.48	
Excavation Tax			
Interest	224.12	41.60	
Inventory Penalties	121.28	41.80	
CURRENT LEVY DEEDED			
UNCOLLECTED TAXES			
END OF YEAR:			
Property Taxes	448,454.56	1,781.09	18,876.60
Land Use Change Tax			
Yield Taxes	966.88	1,272.73	
Excavation Tax			
Penalties & Fees	1,510.71		
Property Tax Credit Balance	<423.67>		
TOTAL CREDITS	\$7,031,800.70	\$500,156.10	\$18,876.60

Tax Collector's Report (cont.)

Year Ending December 31, 2010

DEBITS	Last Year's Levy 2009	2008	Prior Levies 2007...
Unredeemed Liens Balance at Beginning of Year		\$122,294.70	\$47,033.54
Liens Executed During Year	\$184,179.28		
Interest & Costs Collected After Lien Execution	3,882.17	13,763.28	13,988.62
TOTAL DEBITS	\$188,061.45	\$136,057.98	\$61,022.16
CREDITS			
REMITTANCE TO TREASURER:			
Redemptions	\$57,925.83	\$51,135.71	\$42,908.79
Interest & Costs Collected After Lien Execution	3,869.17	13,763.28	13988.62
Abatements of Unredeemed Taxes			
Liens <u>Deeded</u> to Municipality	0.00	0.00	0.00
Unredeemed Liens Balance End of Year	126,266.45	71,158.99	4,124.75
TOTAL CREDITS	\$188,061.45	\$136,057.98	\$61,022.16

Does your municipality commit taxes on a semi-annual basis (RSA 76:15-a)?

Yes

Tax Collector's Report (cont.)

List of Unredeemed Taxes as of December 31, 2010

	2009	2008	Prior
Azmy, Gamil & Lois A.	\$5,504.67	\$5,510.58	
Baer, Eugene IV & Jesse Buzzell	76.20	566.44	
Baker, Love Queena & Mark Leslie	987.51	998.50	
Barton, Barbara M. & Larry D.	3,546.28	1,990.55	
Brace, Raymond J. & Tracy L.	5,713.84		
Brayshaw, Virginia J.	5,064.03	4,755.16	
Chalk Pond Inv. LLC	4,183.42	4,243.14	
Cote, Philip & Donna N.	1,547.61		
Davis, Glenn & Joan	2,896.40		
Dickey, Judy Mae	3,719.34	3,723.19	
Driscoll, Ronald J, & Jacqueline M.	2,421.07	2,423.65	\$2,797.56
Eastman, John & Nancy	1,203.76		
Ebode, Brenda	1,356.51	1,349.99	
Erickson Revocable Trust, Barbara	2,359.38		
Fantasia, Albert A.	2,133.85		
Flanders, Estate of Edith	1,984.18	955.49	
Flanders, David & Virginia			1,327.19
Flanders, Edward	2,667.65	2,172.82	
Gerrard, Stephen & Rita	3,533.20	3,569.55	
Granite State Forest Products Inc.	1,233.25		
Henricksen, Bruce & Judy	373.80	901.93	
Hill, Linda & Ed	2,073.20	1,397.99	
Hodgman, Mary	3,907.61		
Hodgman, Rickey	253.47		
Holbrook, Marie E.	518.61	201.17	
Household Finance Corp. II	4,429.97		

Tax Collector's Report (cont.)

List of Unredeemed Taxes as of December 31, 2010

	2009	2008	Prior
HSBC Mortgage Services Inc.	2,680.34		
Lamprey, Chester	2,303.22	1,590.08	
Latvian Lutheran Church Camp for various buildings of others	7,391.11	6,706.57	
Letendre, Larry	3,171.05	3,174.31	
Lubien, Geoffrey & Maryann	997.56		
Mayo, Christopher & Ellen Place, Estate of George & Betty	4,733.24	4,115.50	
Roy, Gerald E.	2,278.48	2,280.91	
Royer, Jamie & Christine	23,817.78	9,320.49	
Smith, Peter & Denise	1,500.62	1,488.62	
Strauch, Laurette K.	4,233.18		
Suba, William A.	312.67		
Tusoni, Lawrence	140.95		
Whiting, Ann Marie	105.39		
Whiting, Dorothy, H.	2,950.67	2,007.85	
Whiting, Justin	2,989.55	2,992.76	
Whittemore, Julie & Diane W. Bixby	2,306.89	2,309.36	
	664.94	412.39	
Totals:	\$126,266.45	\$71,158.99	\$4,124.75

Respectfully submitted,

Marianne Howlett
Tax Collector

Report of the Town Treasurer

Statement of Income

January 1, 2010 through December 31, 2010

On Deposit Sugar River Bank, January 1, 2010 **1,227,873.95**

Board of Selectmen

3186: Payment in lieu of taxes	16,252.92
3210: Business Licenses, Permits, and Filing Fees	5,363.53
3230: Building Permits	7,732.74
3352: Meals & Room Tax	129,790.64
3353: Highway Block Grant	121,441.50
3356: State and Federal Forest Land Reimb.	5,003.36
3359: Other State Grants & Revenues	518,289.57
3401: Income from Departments	130,542.87
3501: Sale of Town Property	3,046.40
3502: Interest on Investments	1,714.97
3503: Rent of Town Property	10,511.00
3508: Contributions and Donations	100.00
3509: Misc. Revenue	1,500.00
3916: Trust and Agency Funds	1,425.07

TOTAL RECEIPTS - BOARD OF SELECTMEN **952,714.57**

Town Clerk

3220: Automobile permits, titles, plates, and decals	380,358.90
3290: Other Agencies, Permits, and Fees	8,870.30
3401: Miscellaneous Revenue (including NSF fees)	162.62

TOTAL RECEIPTS - TOWN CLERK **389,391.82**

Report of the Town Treasurer (cont.)

Statement of Income

January 1, 2010 through December 31, 2010

Tax Collector

3100: 2010 Property Tax	6,537,618.38
3190: 2010 Property Tax Interest	6,568.27
3110 2009 Property Tax	432,110.54
3190: 2009 Property Tax Interest	22,047.92
3185: 2010 Timber Tax	7,065.24
3185: 2009 Timber Tax	23,051.53
3190: 2009 Timber Tax Interest	77.29
3187: 2010 Gravel Pit Excavation Tax	334.38
3290: 2010 Inventory Penalties & Fees	5,884.06
3290: 2009 Inventory Penalties & Fees	2,186.63
3290: 2010 Tax Lien Fees	2,615.50
3100: 2009 Property Tax Redemption	57,925.83
3190: 2009 Property Tax Redemption Interest	3,869.17
3100: 2008 Property Tax Redemption	51,135.71
3100: 2008 Property Tax Redemption Interest	13,763.28
3100: 2007 Property Tax Redemption	41,784.92
3190: 2007 Property Tax Redemption Interest	13,158.93
3100: 2006 Property Tax Redemption	1,123.87
3190: 2006 Property Tax Redemption Interest	643.58
3190: 2005 Property Tax Redemption Interest	186.11
3120: 2010 Land Use Change Tax	16,975.00
3120: 2009 Land Use Change Tax	8,433.66
3190: 2009 Land Use Change Tax Interest	284.53

TOTAL RECEIPTS - TAX COLLECTOR 7,248,844.33

TOTAL RECEIPTS **8,590,950.72**

EXPENDITURES: **7,786,680.96**

(Paid by order of Selectmen through check #45363)

Deposited to Conservation Commission 25,693.19

TOTAL CASH ON HAND AS OF DECEMBER 31, 2010 **2,006,450.52**

Distributed as follows: Sugar River Bank 2,006,450.52

Note:The financial reports for 2010 had not been audited at the time the Town Report went to press. This information is subject to change, errors and omissions.

Report of the Town Treasurer (cont.)

Special Accounts and Funds

January 1, 2010 through December 31, 2010

BEAUTIFICATION FUND

On Deposit Sugar River Bank, January 1, 2010	2,552.99
Interest Earned	10.97
Expenses	558.19
Balance on Deposit, December 31, 2010	2,005.77

CHANDLER RESERVATION ACCOUNT

On Deposit Sugar River Bank, January 1, 2010	91,546.91
Interest Earned	1,007.01
Deposit	5,345.94
Balance on Deposit, December 31, 2010	97,899.86

CONSERVATION COMMISSION

On Deposit Sugar River Bank, January 1, 2010	44,201.91
Interest Earned	286.02
Deposits	45,979.19
Expenses	70,000.00
Balance on Deposit, December 31, 2010	20,467.12

WILLIAM D. DAVIS SCHOOL FUND

On Deposit Sugar River Bank, January 1, 2010	13,047.11
Interest Earned	142.72
Expenses	505.71
Balance on Deposit, December 31, 2010	12,684.12

Report of the Town Treasurer (cont.)

Special Accounts and Funds

January 1, 2010 through December 31, 2010

HAZARDOUS MATERIALS ACCOUNT

On Deposit Sugar River Bank, January 1, 2010	4,958.64
Interest Earned	22.01
Expenses	990.00
Balance on Deposit, December 31, 2010	3,990.65

PLANNING BOARD FEES ACCOUNT

On Deposit Sugar River Bank, January 1, 2010	22.52
Interest Earned	0.11
Balance on Deposit, December 31, 2010	22.63

TIMBER BOND ACCOUNT

On Deposit Sugar River Bank, January 1, 2010	2,198.03
Interest Earned	22.29
Deposits	5,157.92
Expenses	5,143.90
Balance on Deposit, December 31, 2010	2,234.34

Respectfully submitted,

Gail Holmes
Treasurer

Bookkeeper's Report of Detailed Expenditures (cont.)

SELECTMEN'S OFFICE

Selectmen Salary	\$	9,281.88	
Telephone		5,467.84	
Computer Expenses		3,068.95	
Town Report Printing		2,323.84	
Newsletter		1,344.60	
Dues & Subscriptions		2,233.41	
Office Supplies		2,549.43	
Postage		2,216.74	
Mileage		301.65	
Books & Periodicals		388.94	
Expense of Town Officers		695.13	
Meetings/Seminars		1,220.30	
Advertising		252.25	
Town Administrator Salary		57,871.81	
Secretary Salary		<u>27,658.38</u>	
	\$		116,875.15

ELECTIONS

Moderator/Asst. Moderator	\$	200.00	
Ballot Clerk Salary		0.00	
Supervisors of the Checklist Salary		2,034.00	
Deputy Town Clerk - Election Salary		883.45	
Computer Expenses		0.00	
Printing		106.00	
Supplies		543.99	
Meals		<u>561.80</u>	
	\$		4,329.24

FINANCE OFFICE SALARY \$ 23,849.47

AUDITOR EXPENSE \$ 10,895.00

Bookkeeper's Report of Detailed Expenditures (cont.)

TAX COLLECTOR

Tax Collector Salary	\$	32,448.04	
Deputy Tax Collector Salary		1,050.00	
Computer Expenses		1,739.75	
Tax Lien Research		1,092.00	
Printing		670.72	
Office Supplies		636.52	
Postage & PO Box Rent		2,869.21	
Binding of Books		333.00	
Meetings/Seminars/Mileage		70.00	
		\$	40,909.24

TREASURER

Treasurer Salary	\$	4,550.04	
Deputy Treasurer Salary		262.00	
		\$	4,812.04

TOWN CLERK'S EXPENSES

Town Clerk Salary	\$	43,483.44	
Deputy Town Clerk Salary		24,813.90	
Computer Expenses		3,105.42	
Membership Dues		45.00	
Supplies		1,185.14	
Postage		449.53	
Maintenance/Repairs		0.00	
Mileage		42.00	
Books & Periodicals		8.50	
Town Record Preservation		10,000.00	
Meetings/Seminars		50.00	
Conference & Education		461.00	
		\$	83,643.93

TRUSTEES OF TRUST FUNDS

Trustees Salary	\$	500.00	
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Bookkeeper's Report of Detailed Expenditures (cont.)

ASSESSING

Salary	\$	22,965.08	
Outside Services		456.00	
Town Forester		387.50	
Registry of Deeds		316.36	
Appraisal Review		975.00	
Tax Maps		459.00	
Computer Expenses		2,476.96	
Office Supplies		1,305.38	
Postage		818.71	
Meetings/Seminars		20.00	
Mileage		224.50	
		224.50	
	\$		30,404.49

LEGAL EXPENSES

\$ 4,854.15

BENEFITS

Social Security Costs	\$	58,378.67	
Medicare Costs		16,282.37	
Health Insurance		61,312.56	
Life Insurance		201.02	
STD Insurance		482.76	
NH Retirement		12,233.66	
		12,233.66	
	\$		148,891.04

LAND USE OFFICE

Clerk Salary	\$	15,880.05	
Professional Services		2,000.00	
Legal Expense		2,562.50	
Computer Expenses		199.38	
Registry of Deeds		130.00	
Master Plan		3,250.00	
Supplies		640.21	
Postage		806.30	
Mileage		66.00	
Tax Map		800.00	
Meetings/Seminars		360.00	
Advertising		1,335.25	
		1,335.25	
	\$		28,029.69

Bookkeeper's Report of Detailed Expenditures

(cont.)

GENERAL GOVERNMENT BUILDINGS

TH - Custodian Salary	\$	3,480.58	
TH - Bldg Maint. Tech. Salary		16,764.70	
TH - Grounds Maint. Salary		885.04	
TH - Electricity		4,130.51	
TH - Heating Fuel		6,252.39	
TH - Water/Sewer		1,088.36	
TH - Fire Alarm System		623.83	
TH - Supplies		804.80	
TH - Maintenance/Repairs		5,999.86	
TH - Mileage		972.00	
TH - Equipment		6,455.69	
OGS - Custodian Salary		2,164.42	
OGS - Electricity		4,263.82	
OGS - Heating Fuel		7,352.63	
OGS - Water/Sewer		1,818.08	
OGS - Sprinkler/Fire Alarm		663.86	
OGS - Supplies		85.10	
OGS - Maintenance/Repairs		7,701.47	
OGS - Propane		43.53	
		<u> </u>	
	\$		71,550.67

CEMETERIES \$ 14,425.00

INSURANCES

Property Liability Insurance	\$	42,102.07	
Unemployment Insurance		3,689.33	
Worker's Comp Insurance		29,819.99	
		<u> </u>	
	\$		75,611.39

OUTSIDE SERVICES

Central NH Region Planning Comm.	\$	3,085.00	
Contingency Fund		0.00	
CAP		15,792.00	
		<u> </u>	
	\$		18,877.00

Bookkeeper's Report of Detailed Expenditures (cont.)

POLICE/ANIMAL CONTROL

Salary - Dept. Head	\$ 66,600.56	
Wages - Full time	144,978.00	
Wages - Part time	31,933.79	
Lawn Care Wages	323.38	
Building Custodian Wages	1,729.14	
Benefits - Health Insurance	56,016.82	
Benefits - Life Insurance	253.92	
Benefits - STD Insurance	767.52	
Benefits - NH Retirement	33,118.84	
Telephone	3,776.62	
Contract Services	14,381.68	
Electricity	4,169.47	
Heat	1,922.44	
Water / Sewer	649.49	
Uniforms	3,004.22	
Office Supplies	2,185.08	
Equipment Maintenance & Purchase	452.58	
Vehicle Fuel	6,211.91	
Cruiser Expense	5,200.20	
Safety Equipment	5,686.18	
Training	187.00	
Special Detail	7,512.00	
Building Maintenance	2,447.01	
	\$	393,507.85
 AMBULANCE	 \$	 0.00

Bookkeeper's Report of Detailed Expenditures (cont.)

FIRE

Salaries	\$	8,575.92	
Fire Wages		34,586.95	
Telephone		2,255.04	
Electricity		2,278.30	
Heat		3,134.64	
Water / Sewer		323.20	
Equipment Maintenance		4,311.13	
Medical Supplies		5,119.59	
Supplies		2,299.87	
Vehicle Fuel		2,296.51	
Truck Maintenance		2,722.12	
New/Replaced Equipment		21,037.87	
Fire Expenses		145.81	
Hydrant Replacement		3,500.00	
Fire Prevention		1,228.06	
Training		2,170.69	
Dispatch Service		20,323.00	
Radio Maintenance		3,600.01	
Building Maintenance		2,624.05	
Forest Fires		2,550.23	
		<u> </u>	
	\$		125,082.99

BUILDING INSPECTION

Building Inspection Salary	\$	2,651.87	
Books, Forms, Supplies, Dues		180.00	
Mileage Reimbursement		302.55	
		<u> </u>	
	\$		3,134.42

EMERGENCY MANAGEMENT

Salary	\$	2,900.00	
Professional Services		1,500.00	
Grants		0.00	
Telephone		363.89	
Computer Expenses		164.95	
Supplies		135.22	
Equipment Maintenance		259.42	
Travel & Education		834.93	
EMA Program		0.00	
Exercises		350.00	
LEPC Administration		191.04	
		<u> </u>	
	\$		6,699.45

Bookkeeper's Report of Detailed Expenditures (cont.)

HIGHWAY

Salary - Dept. Head	\$ 73,976.18	
Salary - Full Time	196,626.46	
Salary - Part Time	50,066.11	
Hydrant Maintenance	2,639.00	
Paving	128,926.67	
Block Grant Outside Rental	21,064.99	
Bridge Maintenance	0.00	
Line Striping	4,110.00	
Block Grant Gravel	42,025.11	
Benefits - Health Insurance	68,319.72	
Benefits - Life Insurance	370.30	
Benefits - STD Insurance	1,117.56	
Benefits - NH Retirement	24,991.12	
Telephone	1,481.63	
Outside Repairs	15,726.01	
Electricity	3,970.91	
Heat	5,962.25	
Silver Lake Dam	400.00	
Fire/Intrusion Alarm	397.85	
Uniforms	7,679.26	
Supplies	25,138.29	
Shop Repairs	4,870.51	
Gas/Diesel	38,575.92	
Parts	32,853.19	
Guardrails	0.00	
Calcium Chloride	1,976.00	
Culverts	79,722.42	
New Equipment	2,433.60	
Signs	891.22	
Safety Programs	1,729.31	
Block Grant - Winter Sand	0.00	
Salt	29,373.63	
	\$	867,415.22

STREET LIGHTING

\$ 10,002.56

Bookkeeper's Report of Detailed Expenditures

(cont.)

SOLID WASTE DISPOSAL - TRANSFER STATION

Salary - Full Time	\$ 34,273.98	
Salary - Part Time	43,655.33	
Benefits - Health Insurance	7,299.12	
Benefits - Life Insurance	63.48	
Benefits - STD Insurance	192.36	
Benefits - Retirement	3,139.48	
Telephone	378.34	
Disposal Costs	16,074.67	
Electricity	3,772.16	
Heat	1,658.44	
Building Maintenance	2,969.06	
Fire Alarm System	191.83	
Uniforms	411.50	
Office & Shop Supplies	2,217.85	
Equipment Maint./Repairs	6,035.38	
Vehicle Fuel	880.77	
Improvements & Grounds Maint.	4,042.90	
Meetings/Seminars	253.60	
Safety Equipment/Programs	458.96	
Transportation	12,550.00	
Concord Regional	83,003.28	
Demo Tipping Fees	13,010.55	
NE Resource Recovery	146.90	
Recycling Costs	1,506.14	
Hazardous Waste Disposal	5,978.14	
Grants	0.00	
	<hr/>	
	\$	244,164.22

Bookkeeper's Report of Detailed Expenditures (cont.)

HEALTH DEPARTMENT

Salary	\$	1,200.00	
Expenses		<u>60.00</u>	
		\$	1,260.00

LAKE SUNAPEE REGION VNA

\$ 6,023.70

WELFARE DEPARTMENT

Salary	\$	0.00	
Administration		54.00	
Direct Assistance		<u>9,558.75</u>	
		\$	9,612.75

PARKS & RECREATION

Maintenance Salary	\$	11,394.08	
Office Supplies		0.00	
Electricity		1,724.08	
Sanitation		1,274.69	
Improvements		1,324.25	
Maintenance Supplies		6,403.79	
Beach		480.26	
Skateboard Park		<u>0.00</u>	
		\$	22,601.15

PILLSBURY FREE LIBRARY

\$ 190,666.65

MEMORIAL DAY

\$ 1,500.00

CONSERVATION COMMISSION

Salary	\$	0.00	
Map Acquisition		0.00	
Legal Fees		0.00	
Dues		225.00	
Supplies		172.97	
Postage		<u>0.00</u>	
		\$	397.97

Bookkeeper's Report of Detailed Expenditures (cont.)

BOND PRINCIPLE	\$	50,619.92
BOND INTEREST	\$	9,500.76
FIRE TRUCK LOAN PRINCIPLE	\$	6,383.74
FIRE TRUCK LOAN INTEREST	\$	4,368.10
HOPKINTON LAND-FILL CLOSURE	\$	27,091.24
 CAPITAL RESERVE FUNDS		
Town Hall Roof Repair	\$	50,000.00
Hwy Rd Construction Projects CRF	200,000.00	
Hwy Equipment CRF	50,000.00	
Revaluation CRF	30,000.00	
Bridges CRF	50,000.00	
Exit 9 CRF	5,000.00	
Dry Hydrant CRF	<u>25,000.00</u>	
	\$	410,000.00
 OTHER FUNDS/ITEMS/TAXES		
C.C. - Land Acquisition Fund	\$	20,000.00
Police Cruiser		15,000.00
KRSD - SAU #65 - School Tax		3,540,404.83
Merrimack County Tax		765,839.00
Warner Village Water Precinct Tax		107,515.00
Town Taxes Paid (Tax, Interest, Sale & Notification Costs)		184,179.28
State of NH (Vital Record Fees, Marriage Licenses, etc.)		2,248.50
Energy Audit		6,407.69
Refunds:		
Property Tax Over payments		14,095.76
Property Tax Refunds		56.64
Encumbrances from 2009:		
Ambulance Services		83,394.07
EM Professional Services		1,000.00
Master Plan Update		5,000.00
 TOTAL EXPENDITURES	 \$	 7,813,630.96

Bookkeeper's Report of Detailed Expenditures

Project Expenses

Main Street Drainage

Engineering Expenses	\$ 29,059.45
Construction/Paving Exp.	\$ 267,869.20
Crushed Stone/Gravel	\$ 6,947.85
Water Related Services	\$ 1,200.18
Material/Supplies Exp.	\$ <u>597.00</u>
Total Cost	\$ 305,673.38

The Village storm drain project relieves a drainage problem in the town center that has existed for years. It connects from the back of Town Hall and Kearsarge Insurance Company, crosses the MainStreet Bookends property and ends up exiting into the existing drainage system on Depot Street. This project was done in two phases over two years (2009 & 2010) with the funding coming from the Road Construction Capital Reserve Fund and the Highway Operating Budget. For the first phase, the Town negotiated an easement across the Bookends property prior to their construction of the Jim Mitchell Park. The timing of the second phase was such to coincide with the State of NH paving project in order to prevent additional paving costs to the Town.

East Roby Road

Engineering Expenses	\$ 27,647.43
Construction/Paving Exp.	\$ 412,044.78
Crushed Stone/Gravel	\$ 46,329.45
Material/Supplies Exp.	\$ <u>3,198.23</u>
Total Cost	\$ 489,219.88

This project was to handle erosion control on East Roby Road. The work had been contemplated to assure permanent access for heavy vehicles and emergency services to the Newmarket area of Town. For years, the Warner River had been eroding the embankment that supported East Roby Road restricting traffic to one lane and threatening to undermine the road completely in some future flood. The town negotiated a slope easement with the property owner to be able to do the project. Funding for this project was a combination of the East Roby Road Capital Reserve Fund, the Road Construction Capital Reserve Fund and the Highway Operating Budget.

Respectfully submitted,

Mike Ayotte - Bookkeeper

Nancy Sibley Wilkins Trust Fund

January 1, 2010 – December 31, 2010

Beginning Value as of 1/1/10	\$143,951.01
Contributions	\$0.00
Net Investment Return	\$ 6,162.53
Foundation Fees	(\$1,164.00)
Expenses	\$0.00
Distributions/Grants	(\$20,000.00)
Transfers	<u>\$0.00</u>
Ending Value as of September 30, 2010	\$128,949.54

Many funds have both a cash and invested balance. The cash balance is the amount available for grant making as of the report date. This differs from the full year amount available for grant making, which includes quarterly earnings from the endowment. The invested balance is the amount in the endowment.

The Nancy Sibley Wilkins – Town of Warner Trust Fund was established under the will of Nancy Sibley Wilkins to benefit the Townspeople of Warner through causes found worthy by a board of four Trustees. The fund endowment (\$100,000.00) is managed by the NH Charitable Foundation. Distributions of income are by grants made from time to time as determined by the Trustees in response to grant and loan applications.

In making grants, the Trustees will give priority consideration to projects undertaken by local non-profit organizations or public agencies for which grants will:

... Provide seed money, bridge funding, capital improvements or leverage for grantees to become more effective or to expand services or resources in order to confer greater general benefit to the people of Warner

... Support exemplary programs where modest amounts available will have the greatest impact

... Enable grantees to build diverse sources of support without dependence upon regular grants from the Trust

Nancy Sibley Wilkins Trust Fund (cont.)

January 1, 2010 - December 31, 2010

Applications for grants from the Trust may be submitted to any of the Trustees or the Selectmen's Office at any time.

Awards given in 2010 were as follows:

\$12,000.00 for Kearsarge Children Center (\$2,000 returned)

\$ 7,000.00 for the Heritage Walkway

\$ 1,000.00 for the Tory Hill Readers Series

Respectfully submitted,

Donald E. Gartrell, Trustee and Member at Large

David Karrick Jr., Trustee from the Board of Selectmen

Allan Lord, Trustee from the Historical Society

Christine Perkins - Trustee from the United Church of Warner

Report of the Almoners
of the Foster & Currier Funds
Year Ending December 31, 2010

JOHN FOSTER FUND

Balance on-hand, January 1, 2010	\$000.00	
Received from the Trustees of Trust Funds, Warner	191.62	
Paid out during 2010:		
Assistance granted	-191.62	
Pillsbury Free Library	<u>000.00</u>	
<u>Balance in Fund, December 31, 2010</u>		<u>\$000.00</u>

WALTER S. CURRIER FUND

Balance on-hand January 1, 2010	\$12,180.57	
Received from the Trustees of Trust Funds, Warner	131.17	
Received from checking a/c interest	5.46	
Received from CD interest	154.24	
Paid out for assistance during 2010	<u>-58.38</u>	
<u>Balance in Fund, December 31, 2010</u>		<u>\$12,413.06</u>

SUMMARY OF ACCOUNTS & BALANCES, DECEMBER 31, 2010

Sugar River Bank (checking account)	\$2,340.68	
Sugar River Bank (Certificate of Deposit)	<u>10,072.38</u>	
		<u>\$12,413.06</u>

John Foster Fund Balance	\$000.00	
Walter S. Currier Fund Balance	<u>\$12,413.06</u>	
		<u>\$12,413.06</u>

Respectfully submitted,

Jere Henley - Treasurer
Dianne L. Violette
Penny Sue Courser



School House located on School St. in 1909 burning. The following year the Old Graded School was built.



Students attending the Old Graded School in 1912

Report of Trustees of Trust Funds

As of December 31, 2010

DATE CREATED	TRUST NAME	PRINCIPAL		GAIN / LOSS
		BEGINNING BALANCE	NEW FUNDS	
<u>Town Cemeteries</u>				
Before 93	Coal Hearth Cemetery	660.62		4.04
Before 93	Schoodac Cemetery	5,811.59		35.58
Before 93	Davisville Cemetery	9,250.07		56.64
Before 93	Lower Warner Cemetery	1,875.14		11.48
Before 93	Waterloo Cemetery	1,423.07		8.71
Before 93	Tory Hill Cemetery	861.85		5.28
Before 93	Melvin Mills Cemetery	203.27		1.24
Before 93	New Waterloo Cemetery	18,839.85	200.00	115.46
TOTAL OF ALL TOWN CEMETERIES		38,925.46	200.00	238.43
<u>Pine Grove Cemetery</u>				
Before 93	Pine Grove Cemetery	42,796.86		262.05
30-Dec-40	Redington, Ida M Trust	0.00		0.00
TOTAL OF PINE GROVE CEMETERY		42,796.86	0.00	262.05
<u>Pine Grove Cemetery Association, Inc</u>				
25-Aug-14	Buswell, Augusta C	1,016.34		6.22
4-Nov-63	Clough, Zora C	2,032.70		12.45
1-Apr-08	Ferrin, Adelaide E	289.65		1.77
13-Jan-28	Hayes, Frances Redding	2,032.70		12.45
TOTAL OF PINE GROVE CEMETERY ASSN, INC		5,371.39	0.00	32.89
<u>Almoners of the Foster Currier Funds</u>				
24-Feb-42	Currier, Walter S.	3,557.19		21.78
27-Dec-1897	Foster, John	5,196.54		31.82
TOTAL OF FOSTER CURRIER FUND		8,753.73	0.00	53.60
<u>Library Funds</u>				
9-Sep-61	Andrews, Alice G	1,016.34		6.22
26-Mar-29	Cheney, Perry H	1,016.34		6.22
27-Dec-1897	Foster, John	3,048.99		18.67
3-May-74	Miner, Walter P	508.15		3.11
21-Nov-58	Mitchell, Lawrence	203.27		1.24
		5,793.09	0.00	35.46
1/2 of Runels Fund income		4,104.46		33.00
TOTAL OF LIBRARY FUNDS		9,897.55	0.00	68.46
<u>School Funds</u>				
Unknown	Ancient School Fund	623.02		3.81
4-Nov-63	Clough, Zora	3,048.99		18.67
05-Apr-1870	Flanders, Phoebe	868.95		5.32
24-Dec-46	Thompson, Arthur	7,901.00		48.38
		12,441.96	0.00	76.18
1/2 of Runels Fund income		4,104.46		33.00
TOTAL OF SCHOOL FUNDS		16,546.42	0.00	109.18

Report of Trustees of Trust Funds (cont.)

As of December 31, 2010

ENDING BALANCE	BEGINNING BALANCE	INCOME			ENDING BALANCE	TOTAL PRINCIPAL & INCOME
		INCOME	PAID OUT	FEE		
664.66	5.53	25.78	23.67	1.39	6.25	670.91
5,847.17	48.62	226.76	208.22	12.22	54.94	5,902.11
9,306.71	77.39	360.93	331.41	19.46	87.45	9,394.16
1,886.62	15.69	73.17	67.19	3.94	17.73	1,904.35
1,431.78	11.90	55.53	50.97	2.99	13.47	1,445.25
867.13	7.21	33.63	30.88	1.81	8.15	875.28
204.51	1.71	7.93	7.29	0.43	1.92	206.43
19,155.31	154.22	735.62	671.95	39.66	178.23	19,333.54

39,363.89	322.27	1,519.35	1,391.58	81.90	368.14	39,732.03
43,058.91	506.79	24,262.00		1,308.00	23,460.79	66,519.70
0.00	6,828.69	283.55		15.29	7,096.95	7,096.95

43,058.91	7,335.48	24,545.55	0.00	1,323.29	30,557.74	73,616.65
1,022.56	306.24	51.18		2.76	354.66	1,377.22
2,045.15	612.49	102.36		5.52	709.33	2,754.48
291.42	87.29	14.59		0.79	101.09	392.51
2,045.15	612.49	102.36		5.52	709.33	2,754.48

5,404.28	1,618.51	270.49	0.00	14.59	1,874.41	7,278.69
3,578.97	166.66	144.09	268.08	7.77	34.90	3,613.87
5,228.36	243.48	210.50	391.63	11.35	51.00	5,279.36

8,807.33	410.14	354.59	659.71	19.12	85.90	8,893.23
1,022.56	8.50	39.66	36.41	2.14	9.61	1,032.17
1,022.56	8.50	39.66	36.41	2.14	9.61	1,032.17
3,067.66	25.52	118.97	109.25	6.41	28.83	3,096.49
511.26	4.26	19.83	18.22	1.07	4.80	516.06
204.51	1.71	7.93	7.29	0.43	1.92	206.43

5,828.55	48.49	226.05	207.58	12.19	54.77	5,883.32
4,137.46	(1,340.65)	2,385.60	915.88	128.61	0.46	4,137.92

9,966.01	(1,292.16)	2,611.65	1,123.46	140.80	55.23	10,021.24
626.83	5.21	24.31	22.31	1.31	5.90	632.73
3,067.66	25.52	118.97	109.25	6.41	28.83	3,096.49
874.27	7.27	33.91	31.13	1.83	8.22	882.49
7,949.38	66.10	308.29	283.07	16.62	74.70	8,024.08

12,518.14	104.10	485.48	445.76	26.17	117.65	12,635.79
4,137.46	(1,340.65)	2,385.59	915.87	128.61	0.46	4,137.92

16,655.60	(1,236.55)	2,871.07	1,361.63	154.78	118.11	16,773.71

Report of Trustees of Trust Funds (cont.)

As of December 31, 2010

DATE CREATED	TRUST NAME	PRINCIPAL		
		BEGINNING BALANCE	NEW FUNDS	GAIN/ LOSS
<u>Scholarship Funds</u>				
17-Feb-82	Warner Grange	4,065.32		24.89
10-Mar-70	Willis, Edward S	26,343.88		161.30

TOTAL OF SCHOLARSHIP FUNDS		30,409.20	0.00	186.19
<u>Miscellaneous Funds</u>				
26-Mar-29	Cheney, Perry H	1,016.34		6.22
5-Dec-24	Neely, Robert S	10.18		0.06
Unknown	Parsonage Fund	377.05		2.31
Unknown	Public Land Fund	934.38		5.72
26-Mar-26	Tewksbury & Trumbull	609.75		3.73

TOTAL OF MISCELLANEOUS FUNDS		2,947.70	0.00	18.04
10-Mar-36	Runels Fund	34,937.90		213.93
	Cap Gains & Income from Fidelity	11,404.29		

TOTAL OF RUNELS FUND		46,342.19	0.00	213.93
<u>Warner General Funds Trust</u>				
1972	New Waterloo Cem Maint	5,736.54		35.12
31-Dec-91	Davisville Cemetery Maint	1,164.43		7.16

TOTAL OF GENERAL FUNDS		6,900.97	0.00	42.28

	Expendable Forest Fire Trust			
	Cemetery Expendable Trust	\$ 5,000.00		

TOTAL OF ALL EXPENDABLE TRUSTS				

TOTAL OF ALL TRUST FUNDS		\$246,864.82	\$200.00	\$1,457.56
=====				
TOTAL OF ALL COMMON FUNDS		235,460.53	200.00	1,457.56

CAPITAL RESERVES	BEGINNING		
	BALANCE	ADDITIONS	PAID OUT
Dec-72 New Waterloo Cem. Cap Equip.	\$ 3,500.00	\$ -	\$ -
Dec-94 Highway Equipment	116,064.59	50,000.00	(36,064.00)
Nov-00 Fire/Rescue Vehicles Cap Res	53,000.00	0.00	0.00
Dec-02 E. Roby Rd Reconstruction	250,000.00		(179,185.36)
Dec-01 Property Revaluation	108,549.11	30,000.00	(47,897.22)
Dec-03 Town Hall Roof Repair	6,240.00	0.00	(6,681.59)
Dec-03 Fire Dept Bldg/Renovation	194,692.60	0.00	(76,212.50)
Dec-06 Traffic Control Signal at Exit 9	0.00	0.00	0.00
Dec-06 Highway Road Construction	128,484.94	200000	(221,880.86)
Jul-08 Bridge Replacement/Maint. Capital	75,000.00	50,000.00	0.00
Jul-08 Town Hall Bldg Improvements Cap	23,387.86	0.00	(6,464.41)
Jul-08 Town Shed Acquisition/Improvement	21,848.66	0.00	0.00
Oct-08 N. Village Rd Well Capital Reserve I	-291.81	0.00	0.00
Jul-09 Exit 9 Improvements	5,000.00	5,000.00	0.00
Jul-09 Purchase of Police Vehicles	20,000.00	15,000.00	(28,106.23)
Jul-10 Dry Hydrants	25,000.00	0.00	0.00
CAPITAL RESERVE TOTAL	\$ 1,030,475.95	\$ 350,000.00	\$ (602,492.17)
=====			

Report of Trustees of Trust Funds (cont.)

As of December 31, 2010

ENDING BALANCE	INCOME					ENDING BALANCE	TOTAL PRINCIPAL & INCOME
	BEGINNING BALANCE	INCOME	PAID OUT	FEE	ENDING BALANCE		
4,090.21	2,349.14	248.21		13.38	2,583.97	6,674.18	
26,505.18	264.86	1,029.63	1,000.00	55.51	238.98	26,744.16	
<hr style="border-top: 1px dashed black;"/>							
30,595.39	2,614.00	1,277.84	1,000.00	68.89	2,822.95	33,418.34	
1,022.56	3,947.58	192.08		10.36	4,129.30	5,151.86	
10.24	328.94	13.12		0.71	341.35	351.59	
379.36	3.16	14.71	13.51	0.79	3.57	382.93	
940.10	7.83	36.46	33.49	1.97	8.83	948.93	
613.48	2,786.39	131.41		7.08	2,910.72	3,524.20	
<hr style="border-top: 1px dashed black;"/>							
2,965.74	7,073.90	387.78	47.00	20.91	7,393.77	10,359.51	
35,151.83	3,041.01	(2,605.71)		(140.48)	575.78	35,727.61	
11,404.29	0.00	0.00		0.00	0.00	11,404.29	
<hr style="border-top: 1px dashed black;"/>							
46,556.12	3,041.01	(2,605.71)	0.00	(140.48)	575.78	47,131.90	
5,771.66	5,787.05	445.91		24.04	6,208.92	11,980.58	
1,171.59	961.79	82.24		4.42	1,039.61	2,211.20	
<hr style="border-top: 1px dashed black;"/>							
6,943.25	6,748.84	528.15	0.00	28.46	7,248.53	14,191.78	
<hr style="border-top: 1px dashed black;"/>							
	46,751.92	155.18			46,907.10	46,907.10	
5,000.00	705.3	52.39			757.69	5,757.69	
<hr style="border-top: 1px dashed black;"/>							
	47,457.22	207.57	-	-	47,664.79	52,664.79	
<hr style="border-top: 1px dashed black;"/>							
\$248,522.38	\$96,380.19	\$34,300.13	\$6,118.38	\$1,837.97	\$122,723.97	\$376,246.35	
<hr style="border-top: 1px dashed black;"/>							
237,118.09	48,922.97	34,092.56	6,118.38	1,837.97	75,059.18	312,177.27	

ENDING BALANCE	BEGINNING BALANCE	INTEREST	ENDING BALANCE	TOTAL
\$ 3,500.00	\$ 7,826.87	\$ 81.54	\$ 7,908.41	\$ 11,408.41
130,000.59	2,974.33	604.60	3,578.93	133,579.52
53,000.00	12,476.45	737.85	13,214.30	66,214.30
70,814.64	38,349.06	3,284.37	41,633.43	112,448.07
90,651.89	9,081.44	707.13	(2.00)	9,786.57
(441.59)	430.35	11.24	441.59	0.00
118,480.10	9,940.14	2,510.15	12,450.29	130,930.39
0.00	582.46	2.78	585.24	585.24
106,604.08	2,005.70	639.94	2,645.64	109,249.72
125,000.00	677.47	703.82	1,381.29	126,381.29
16,923.45	924.43	315.78	1,240.21	18,163.66
21,848.66	1,568.17	186.22	1,754.39	23,603.05
(291.81)	291.81	0.00	291.81	0.00
10,000.00	12.59	49.67	62.26	10,062.26
6,893.77	50.36	188.64	239.00	7,132.77
25,000.00	0.00	0.00	0.00	25,000.00
\$ 777,983.78	\$ 87,191.63	\$ 10,023.73	\$ -	\$ (2.00)
	\$ 97,213.36		\$ 97,213.36	\$ 875,197.14



Two views of the Warner Hotel which will be the site for the new Town Hall.



TOWN WARRANT

For the Town of Warner
The State of New Hampshire

TUESDAY, MARCH 8, 2011
8:00 A.M. To 7:00 P.M.
WARNER TOWN HALL

TO THE INHABITANTS OF THE TOWN OF WARNER, IN THE
COUNTY OF MERRIMACK,
IN SAID STATE, QUALIFIED TO VOTE IN TOWN AFFAIRS:

You are hereby notified to meet at the Warner Town Hall in said Warner, NH on Tuesday, March 8, 2011 beginning at eight o'clock in the morning, and ending at seven o'clock in the evening to elect officers of the Town by official ballot and to act upon the following subjects:

Article 1

To choose Town Officers for the ensuing year.

The following Zoning Ordinance Amendments are the condensed versions of the full zoning changes that are being proposed and recommended by the Warner Planning Board. The complete version is available at the Planning Board Office, the Selectmen's Office, and will be available at the polls on March 8, 2011.

Article 2

Are you in favor of the adoption of Amendment No. 1 as proposed by the Planning Board to Amend the Town of Warner Zoning Ordinance Article II - Districts, by revising the "official zoning map" to change land on Warner Tax Map 3, lots 48, 51-2-1, 51-2, 51-1, 58, and 84-10A, or portions thereof, from Open Conservation District OC-1 to Commercial District C-1?

REASONING: Warner land currently zoned C-1 is approximately 730 acres, or 2.1% of Warner's total area of approximately 35,500 acres. This Amendment will change approximately 70 acres in the Davisville area north of Route #103 East, from OC-1 to C-1 to provide more opportunity for future Commercial development. The majority of the land affected is currently a gravel pit or permitted for a gravel pit. Adjacent lot #59 will remain as OC-1 as a buffer to the Warner River toward the north. Adjacent lot #62 will remain part of the R-2 District. Wetlands Regulations, NH Shoreline Protection Act, NH Department of Environmental Services, and other agencies and ordinances will regulate development.

Article 3

Are you in favor of the adoption of Amendment No. 2 as proposed by the Planning Board to amend the Town of Warner Zoning Ordinance Article XII -Sign Regulations, paragraph A.5 to have temporary signs regulated by the Board of Selectmen?

REASONING: The Selectmen’s Office has requested that temporary sign regulations be administered by their office instead of by the Planning Board. This should help streamline the permitting and control of temporary signs.

Article 4

Are you in favor of the adoption of Amendment No. 3 as proposed by the Planning Board to amend the Town of Warner Zoning Ordinance Article XI - Commercial District C-1, paragraph “F” to allow Retail and Service buildings to have a maximum gross floor area of 40,000 square feet. In addition, if certain separation, setback, share drives, cross lot traffic, landscaped green open space, and building design criteria are met, then multiple buildings each with a maximum gross floor area of 40,000 square feet shall be allowed on one lot. New and existing building’s maximum gross floor area shall be allowed to increase an additional 20,000 square feet if similar criteria are met and a Zoning Board of Adjustment Special Exception is obtained?

REASONING: Currently the maximum gross floor area of a Retail or Service use building is 20,000 square feet, with multiple buildings allowed on a lot up to a total gross floor area of 40,000 square feet. This amendment is designed to be less restrictive while also providing opportunity for new and additional business to locate in Warner. Proposed revisions are based on the Planning Board’s research in other towns for typical moderate sized buildings for Retail and Services uses. For clarification; uses other than Retail and Services listed in Table 1 – Use Regulations are not currently restricted under this maximum gross floor area paragraph. “Gross floor Area means the sum the horizontal area of the floor or floors of a building as measured from the exterior walls” as defined in the Zoning Ordinance.

Article 5

Are you in favor of the adoption of Amendment No. 4 as proposed by the Planning Board to Amend the Town of Warner Zoning Ordinance Article III - Definitions, "Major Subdivision" to be a subdivision which creates 4 or more lots within a 5 year period?

REASONING: Land owners have been penalized for subdividing one additional lot that would not have been classified as a major subdivision if they had done the subdivision in one single step. ie, subdividing into three (3) lots whether done on a single date or on two dates should be recognized as the same classification of subdivision.

Article 6

Are you in favor of the adoption of Amendment No. 5 as proposed by the Planning Board to amend the Town of Warner Zoning Ordinance Table 1 - USE REGULATIONS, section titled "Agricultural", by allowing a temporary greenhouse or stand for 6 months of the year?

REASONING: The existing wording limits temporary greenhouses and stands operation to only 3 months per year. In recent years some farms have become more diversified and have utilized technology to lengthen their seasons. Year-round greenhouses and stands also indicated on Table 1 are not affected by this proposed amendment.

ADJOURN TO WEDNESDAY MARCH 9, 2011 @ 7:00 P.M.

Article 7

Shall the Town raise and appropriate the sum of \$ 2,884,582.00 (Two Million Eight Hundred Eighty Four Thousand Five Hundred Eighty Two Dollars) as a 2011 Operating Budget? This amount does not include amounts from any other warrant articles. (Recommended by the Board of Selectmen; Recommended by the Budget Committee)

Article 8

Shall the Town raise and appropriate the sum of \$16,000.00 (Sixteen Thousand Dollars) to add to the already established Police Department Vehicle Capital Reserve Fund? (Recommended by the Board of Selectmen; Recommended by the Budget Committee)

Article 9

Shall the Town raise and appropriate the sum of \$225,000.00 (Two Hundred Twenty Five Thousand Dollars) to be added to the already established Highway Road Construction Capital Reserve Fund? Of

that sum \$100,000.00 (One Hundred Thousand Dollars) will come from the General Fund Balance with \$125,000.00 (One Hundred Twenty Five Thousand Dollars) being raised from taxation. (Recommended by the Board of Selectmen; Recommended by the Budget Committee)

Article 10

Shall the Town raise and appropriate the sum of \$50,000.00 (Fifty Thousand Dollars) to be added to the already established Highway Equipment Capital Reserve Fund? (Recommended by the Board of Selectmen; Recommended by the Budget Committee)

Article 11

Shall the Town raise and appropriate the sum of \$15,000.00 (Fifteen Thousand Dollars) to be added to the already established Property Revaluation Capital Reserve Fund? (Recommended by the Board of Selectmen; Recommended by the Budget Committee)

Article 12

Shall the Town raise and appropriate the sum of \$30,000.00 (Thirty Thousand Dollars) to be added to the already established Fire/Rescue Vehicle Capital Reserve Fund and to name the Board of Selectmen as Agents to expend? (Recommended by the Board of Selectmen; Recommended by the Budget Committee)

Article 13

Shall the Town raise and appropriate the sum of \$10,000.00 (Ten Thousand Dollars) to be added to the already established Transfer Station Acquisition & Improvement Capital Reserve Fund? (Recommended by the Board of Selectmen; Recommended by the Budget Committee).

Article 14

Shall the Town raise and appropriate the sum of \$50,000.00 (Fifty Thousand Dollars) to be added to the already established Bridge Replacement & Maintenance Capital Reserve Fund? (Recommended by the Board of Selectmen; Recommended by the Budget Committee)

Article 15

Shall the Town establish a Capital Reserve Fund for the purpose of Transfer Station Equipment and to raise and appropriate the amount of \$13,000.00 (Thirteen Thousand Dollars) to be placed in that account with the Board of Selectmen as agents to expend? (Recommended by the Board of Selectmen; Recommended by the Budget Committee)

Article 16

Shall the Town establish an Expendable Trust Fund for the purpose of upgrading and purchasing radios and pagers for Town departments and to raise and appropriate the amount of \$15,000.00 (Fifteen Thousand Dollars) to be placed in that fund with the Board of Selectmen as agents to expend? (Recommended by the Board of Selectmen; Recommended by the Budget Committee)

Article 17

Shall the Town raise and appropriate the non-lapsing amount of \$6,000.00 (Six Thousand Dollars) for the purpose of purchasing a new mower for Parks and Recreation. This article will be non-lapsing until December 31, 2014. (Recommended by the Board of Selectmen; Recommended by the Budget Committee)

Article 18

Shall the Town raise and appropriate the sum of \$20,000.00 (Twenty Thousand Dollars) to be added to the already established Town Hall Building Improvements Capital Reserve Fund? (Recommended by the Board of Selectmen; Recommended by the Budget Committee)

Article 19

Shall the Town raise and appropriate the non-lapsing amount of \$88,600.00 (Eighty Eight Thousand Six Hundred Dollars) for the purpose of constructing additional sidewalks under the Safe Routes to School Program. Of that amount, \$88,600.00 (Eighty Eight Thousand Six Hundred Dollars) will be coming from the money awarded to the Town of Warner through the NH Safe Routes to School Program? (Recommended by the Board of Selectmen; Recommended by the Budget Committee)

Article 20

Shall the Town raise and appropriate the sum of \$24,186.00 (Twenty Four Thousand One Hundred Eighty Six Dollars) for the purpose of Library Operations. Of that sum, \$24,186.00 (Twenty Four Thousand One Hundred Eighty Six Dollars) to come one or more of the following funds: Lloyd and Annie Cogswell Fund, General Operating Account, Eleanor Cutting Fund and the Mary Martin Children's Fund? . (Rec-

ommended by the Board of Selectmen; Recommended by the Budget Committee)

Article 21

Shall the Town vote to discontinue completely and absolutely and return to the abutters a section of the former location of the Roby-Sutton highway so called namely the following described portion: beginning at a point between Lots 29 and 30 (lot 29 was merged with lot 30 in 2009) on tax map #17 off of East Roby Road and proceeding generally in a northerly direction approximately one hundred and fifty feet (150') to the old bridge abutment (this section of the Roby-Sutton road was closed in approximately 1936 when Rte. 103 was relocated to its present location)?

Article 22

To transact any other business that may legally come before the meeting.

Given under our hands and seal this 15th day of February in the year of our Lord Two Thousand and Eleven.

Warner Board of Selectmen

David Hartman, Chairman
David B. Karrick, Jr., Selectman
Clyde Carson, Selectman

We hereby certify that we gave notice to the inhabitants within named Town, to meet at time and place and for the purpose within mentioned Town, by posting up an attested copy of the within named Town, and a like attested copy at the Town Hall being a public place in said Town on the 15th day of February, 2011.



Construction begins for the new Town Hall.

Budget Committee Report

2010 presented another challenging year of financial belt tightening for Warner. As the year got underway, it was evident to Warner's town leadership and the Budget Committee that the local, state, and national economic climates were not improving dramatically. By the end of the year, 2010 failed to deliver the sort of positive economic news citizens hoped to hear. It also saw a valuation decrease of 2.39% for Warner's taxable properties, another indicator of the times.

With the economy still in the doldrums, Warner's Selectmen, Department Heads, Town Administrator, Planning Board, and Budget Committee focused on keeping the 2011 budget as lean as possible while continuing to provide the services citizens of Warner expect from the town.

Thoughtful planning for Warner's future capital expenditures continues to be a priority. By putting aside funds each year towards big ticket items and projects, Warner continues to be successful in avoiding sudden tax hikes. This approach has proved to be successful in helping keep Warner's municipal tax rate fairly level. However, as the economy continues to drag along, discussions at this year's Budget Meetings touched on whether the approach is still prudent.

Early into 2011, it looks like it will be another financially challenging year. For example, the cost of petroleum based products, including heating oil, gasoline, diesel, and asphalt for our roads, is increasing. The cost of benefits for our town employees has also increased. And incoming revenues from the state and grant money may not be as generous as in the past. However, as done throughout 2010, as the year progresses, Department Heads will continually compare and assess actual expenditures against their budgets, adjusting operations and spending accordingly.

The Budget Committee appreciates the hard work of all of Warner's town leaders throughout the year, as well as their time and efforts given towards Budget Committee deliberations. They also encourage citizens to continue sharing their opinions and perspectives about Warner's finances via Town Meeting, budget meetings, and conversation with members of the committee.

Respectfully submitted,

Kimberley Edelman
Budget Committee Member

Emergency Management

Are you prepared? Do you know what to do if a natural disaster strikes Warner? Do you have a family emergency plan? Do you have a 5-7 day supply of food, water, and medicine available in the event of a disaster? These are the questions that every Warner household should be able to answer with a **YES**. Now is a good time to prepare your family emergency plan. For information go to one of these websites: www.ready.gov, www.Fema.gov, www.capital-areaprepares.com, www.redcross.org or contact me for information.

I continue to attend the regional meetings with the Capital Area Health Network in addressing public health emergencies regionally rather than by individual community. CAPHN participated in a statewide exercise utilizing the new Multi Agency Center located in Concord. Items discovered during this exercise are being addressed. For updated information on the network, visit the Capital Area Health Network web site at www.capitalareaprepares.com.

In December 2010, the Board of Selectmen voted to approve our Emergency Operations Plan. As with any plan, it must be updated to stay current. In 2011, committee members will work to review the Functional Annexes. Based on new guidelines from the State and FEMA, we must address the Health and Medical and Mass Care and Shelter Annexes. We must remember that by having an up-to-date Emergency Operations Plan and Hazard Mitigation Plan, the Town can continue to apply for Federal and State grants that become available.

Training and exercises play an important part in preparing for emergencies. A Table Top Exercise will be conducted in late January. All members of Warner's Emergency Management Team are invited to participate. Invitations have also been sent to the NH American Red Cross and representatives from the Community Action Program. Information from this exercise will be used to help in the update to our Emergency Operations Plan.

At last year's Town Meeting, the voters approved funds to install generator(s) at the Fire Station and the Town Hall. However, they are not installed as of yet. The Selectman's office submitted grant applications to the State of New Hampshire for purchase and installation for the generator(s). The applications are in process. We should know if funds are available within the next few months. Thank you for your support in providing funds for these important projects.

I would like to recognize a member of the Emergency Management Team, Allan Brown, who retired as Warner's Public Works Director at

Emergency Management (cont.)

the end of 2010. Allan helped us prepare Warner's Hazard Mitigation Plan as well as our Emergency Operations Plan. He was instrumental in Warner receiving several Hazard Mitigation grants amounting to several thousands of dollars. Allan was willing to participate in any exercise that was held. He will be missed.

I would like to thank the Board of Selectmen, Town Administrator, and all Town Departments, individuals and organizations involved with emergency management for your continued support and cooperation during the year. A special thank you to the members of the Local Emergency Management Committee: Laura Buono, Dick Brown, Bill Chandler, Allan Brown, Matt Waite, Paul DiGeronimo, Judith Pellettieri for their effort in updating our 2010 Emergency Operations Plan. By continuing to work together, we will be prepared when disaster strikes.

Respectfully submitted,

Edward F. Mical
Coordinator

Highway Department

After winter came to a quick halt in mid March, the Highway Department converted the oldest truck in the fleet, the 1986 Mack, from a dump truck to a flat bed. Now the truck is multi-purposed as a sander in winter and a water truck putting out calcium chloride in the summer.

In March, the crew shifted gears from snow removal to repairing wash-outs from heavy rains and snow melt. The accompanying strong winds brought down many trees all over town and the new MoreBark chipper was extremely handy in the cleanup. Gravel crushing in the spring provided the town with the necessary material to carry out the scheduled road projects. In May, the Parks and Rec. building was completed; many thanks to all who assisted in this effort.

Drainage on Main Street occupied most of the crew's time in May and June with Weaver Brothers assistance. We wish to thank the Nevins Family and Jere Henley for allowing the Town easements for the Main St. Drainage project.

July saw Weaver Brothers replace 65 feet of 24" culvert on Apple Pond Lane. Two drop inlets and 40' of 18" culvert were installed across Kearsarge Mountain Road. Kearsarge Mountain Road also had 100' of 15" culvert. Weaver Brothers also replaced 60' of 24" culvert on Pattee Lane.

The East Roby Road project began in August with the road crew clearing trees and brush on the riverside. The gabian baskets were completed the end of August. Thanks to Dan and Noreen Fifield for allowing the Town easements to make the project possible.

Both 15" and 24" culverts were replaced on Mason Hill Road by the highway crew in August.

The crew insulated and repaired windows in the Transfer Station this year and participated in a successful Hazardous Waste Collection Day.

Allan Brown, Road Agent for 34 years, retired in December of 2010. We wish to thank him for all his hard work and dedication to the town and individually to the highway crew. We would like to welcome Tim Allen to our crew as Foreman.

Respectively submitted,

Matthew Waite - Director of Public Works

Highway Department (cont.)



Roby Road Reconstruction



Fire Department Report

2010 continued to be a very busy year with members responding to 348 calls and alarms for a total of 2806 hours. The members are paid a small amount for the actual calls and alarms. The department members also gave 775 hours in training and 425 hours on special duty and work activities for the Fire Department. There is no pay for the special duty and work details. Special thank you for all the extra hours put in by the membership during the year.

The new truck is being built at Valley Fire Equipment in Bradford and is near completion. We expect to receive the truck about mid to the end of Feb. We did not install any dry hydrants in 2010 but will continue this project in 2011 with 4 or more done this year in various locations in town.

I would like to thank everyone in town for your continued support of the Fire Department. PLEASE make an attempt to properly identify your property with numbers in good locations so we can find you quicker. A lot of time is wasted looking for driveways or houses that are not marked. This could save a life and reduce damage property by a large margin if we could find problems quicker. Also keep all smoke and carbon monoxide detectors in good working order. They are number one in saving lives and property.

I want to again thank all town departments for their great support of the Fire Department. I want to invite everyone to stop by when the station is open to see the equipment and our operation.

Summary of Calls and Alarms 2010

Medical Emergencies	201
Vehicle accidents	23
Vehicle fires	9
Alarm activations	26
Chimney fires	6
Building fires	7
Mutual aid out of town	23
Misc.	53
Total of calls	348

Be sure that your house number is visible from the street. To obtain a 911 number please contact the Assessing Clerk Monday - Thursday 8:00 - 12:00 noon or you may call 456-2298 ext. 3

Respectfully submitted,

Richard Brown - Fire Chief

Report of Forest Fire Warden and State Forest Ranger

Your local Forest Fire Warden, Fire Department, and the State of New Hampshire Division of Forests & Lands, work collaboratively to reduce the risk and frequency of wildland fires in New Hampshire. To help us assist you, please contact your local Forest Fire Warden or Fire Department to determine if a permit is required before doing ANY outside burning. Under State law (RSA 227-L:17) a fire permit is required for all outside burning, unless the ground is completely covered with snow. The New Hampshire Department of Environmental Services also prohibits the open burning of household waste. Citizens are encouraged to contact the local fire department or DES at 1-800-498-6868 or www.des.state.nh.us for more information. Safe open burning requires diligence and responsibility. Help us to protect New Hampshire's forest resources. For more information please contact the Division of Forests & Lands at (603) 271-2214, or online at www.nhdf.org.

This past fire season had a slightly lower number of fires, as well as lower number of acres burned than the 5 year average. What made this fire season somewhat unusual was that it lasted most of the summer. New Hampshire typically has a fairly active spring fire season and then the summer rains tend to dampen fire activity later in the season. This year virtually all areas of the state had fires throughout the summer due to the periodic dry spells throughout the season. As has been the case over the last few years, state budget constraints have limited the staffing of our statewide system of 16 fire lookout towers to Class III or higher fire danger days. Despite the reduction in the number of days staffed, our fire lookouts are credited with keeping most fires small and saving several structures due to their quick and accurate spotting capabilities. The towers' fire spotting was supplemented by contracted aircraft and the NH Civil Air Patrol when the fire danger was especially high. The largest fire for the season was 10.3 acre fire in Charlestown. Many homes in New Hampshire are located in the wildland urban interface, which is the area where homes and flammable wildland fuels intermix. Several of the fires during the 2010 season threatened structures, a constant reminder that forest fires burn more than just trees. Homeowners should take measures to prevent a wildland fire from spreading to their home. Precautions include keeping your roof and gutters clear of leaves and pine needles, and maintaining adequate green space around your home free of flammable materials. Additional information and homeowner recommendations are available at www.firewise.org. Please help Smokey Bear, your local fire department, and the state's Forest Rangers by being fire wise and fire safe!

Report of Forest Fire Warden and State Forest Ranger (cont.)

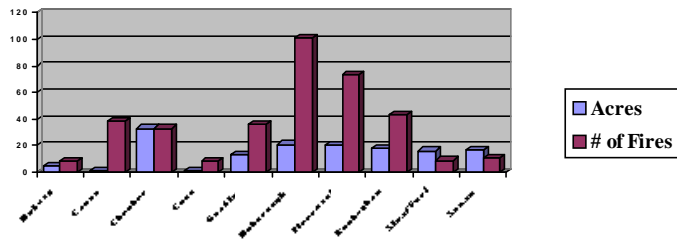
2010 FIRE STATISTICS

(All fires reported as of November 2010)

(figures do not include fires under the jurisdiction of the White Mountain National Forest)

COUNTY STATISTICS

County	Acres	# of Fires
Belknap	5	8
Carroll	1	38
Cheshire	33	33
Coos	1	8
Grafton	13	36
Hillsborough	21	101
Merrimack	20	73
Rockingham	18	43
Strafford	16	9
Sullivan	17	11



CAUSES OF FIRES REPORTED

Cause	Count	Total Fires	Total Acres
Arson	3	2010	360
Debris	146	2009	334
Campfire	35	2008	455
Children	13	2007	437
Smoking	13	2006	500
Railroad	0		
Equipment	18		
Lightning	4		
Misc.*	128		

(*Misc.: power lines, fireworks, electric fences, etc.)

ONLY YOU CAN PREVENT WILDLAND FIRE

Police Department Report

The Warner Police Department has seen a decrease in overall activity due in part to a full-time vacancy over the past year. The vacancy was filled in November. The Police Department hired Benjamin Tokarz. Officer Tokarz came to us from the Henniker Police where he worked as a part-time police officer. Officer Tokarz is currently attending the 154th full-time police academy in Concord and has a graduation date in April. We are confident that he will be an asset to our community.

Officer Carter continues to teach D.A.R.E. in our elementary school. This 9 week course teaches our children about the dangers of drugs and alcohol and positive decision making. The children are receptive to Officer Carter's lesson plan and hopefully it will stay with them for a lifetime.

In 2010 the Police Department received a federal grant as part of the Public Safety Interoperable Communications. This funding allowed the Police Department to reprogram its mobile, portable and base radios. This will enhance the capability of communications between state, county and local police and fire departments and emergency medical responders. As of 2010 all officers of the Warner Police Department are compliant and possess the mandated National Incident Command System training. These courses are required by the Federal Government and may be a prerequisite for certain federal grants in the future.

Please be sure that your residence is numbered in order to assist emergency services to reach you in a timely manner.

As a reminder we are currently observing the winter parking ban. If you park your vehicle on any road or street between the hours of 12 midnight and 6 o'clock a.m. between the dates of November 1 through April 30, your vehicle may be subject to removal at your expense.

As always if you see something suspicious or out of order don't hesitate to contact us.

I would like to thank everyone who supported the Police Department in 2010. Your efforts are greatly appreciated. My staff and I wish you and your families a safe and healthy new year.

Respectfully submitted,

William E. Chandler
Chief of Police

Police Department Report (Cont.)

ACTIVITY ANALYSIS 2010

<u>MOTOR VEHICLE</u>	<u>2009</u>	<u>2010</u>
ACCIDENTS:	44	36
CITATIONS:	91	47
ASSIST MOTORIST:	32	31
WARNINGS:	760	310
<u>TOTAL MOTOR VEHICLE:</u>	<u>927</u>	<u>423</u>
<u>CRIMINAL:</u>	<u>2009</u>	<u>2010</u>
INVESTIGATION:	608	316
JUVENILE:	18	18
UNTIMELY DEATHS:	4	3
WARRANTS:	26	18
ARRESTS:	55	28
<u>TOTAL CRIMINAL:</u>	<u>715</u>	<u>379</u>
<u>DISPATCH USAGE/CALLS</u>	<u>5,830</u>	<u>4,160</u>

Health Officer Report

Hard to believe another year went by and it seems so fast. 2010 was a slow year for the Health Officer. I inspected 3 septic systems and 1 vacant building inspection.

As I continue to be the Health Officer I am surprised to find that town residents are unaware that the Town of Warner has a Health Officer and that they are unaware of what I do.

As a Health Officer I am appointed by the Board of Selectmen for a three-year term. The scope of work is to enforce New Hampshire Public Health rules and laws, as well as local ordinances. I serve as a liaison between state officials and the local community on issues concerning local public health. Examples of some of these are: inspections of day care and foster homes, evaluate and determine septic system failures, and investigate offensive odors and conditions.

The best way to reach me is to contact the Selectmen's office at 456-2298 ext. 2.

Respectfully submitted,

Paul DiGeronimo
Health Officer

Concord Regional Solid Waste Cooperative Report

The Concord Regional Solid Waste Cooperative is now in its twenty-first year of operation. The total trash incinerated by the 25 member cities and towns in 2010 was 98,869 tons, a decrease of 16,091 tons from 2009. This was the fourth year in a row showing substantial decline in tonnage delivered by member communities. Warner's share of the total dropped 585 tons to 1,260 tons, a 31.7% decline.

For 2011, the tipping fee at the incinerator is \$66.80/ton, an increase from the \$62.10/ton charged in 2010.

A total of 64,316 tons of ash were delivered to the Franklin as landfill for disposal. Phase V of the ash landfill will provide disposal capacity through 2014.

Two of the original member towns of the Coop, Hopkinton and Webster, petitioned to withdraw from the Coop. They were granted their wish and are no longer members.

The Coop's Joint Board continues to deliberate on building a single stream recycling facility. The Coop is attempting to get towns and cities outside the area to join in with the effort. A goal of 25,000 tons of recyclables has been presented as the minimum amount necessary to operate a single stream facility successfully. As of the end of 2010, there are about 22,000 tons of commitment to the project. A vote to go ahead with the project has not been taken. Warner has not committed to joining in with single stream recycling, preferring to stay with our own operation at the Transfer Station.

Respectfully submitted,

David Hartman - Warner Representative
Concord Regional Solid Waste Cooperative

Transfer & Recycling Station

2010 saw 754.11 tons of solid waste deposited at the transfer station for shipment to the waste to energy incinerator in Penacook, a slight increase over the 750.84 tons of 2009. However the transfer station only handles a little over 40% of the trash generated in town, the remaining 60% being moved by private haulers. This private tonnage is included in the Transfer Station's budget and the cost then recovered when the town bills the hauler. In the spring of 2010 one of these haulers, Naughton & Son, began shipping to a different disposal site not related to the Concord Regional Solid Waste Cooperative. This resulted in a \$36,800.00 surplus in the relevant budget line but also created an \$8,100.00 liability regarding the tonnage guaranteed to the Cooperative by the town. For 2011 we have budgeted accordingly and expect to see smaller expense and revenue figures.

In September the annual household hazardous waste collection event was held at the highway garage. Though lightly attended a large quantity of hazardous material was brought in for proper disposal. Please take advantage of these events to rid yourself of old or unwanted oil based paints, solvents, pesticides and other hazardous materials.

Some of the facility improvements begun this year included enhancing the insulation in the main building and site work for an expanded loading and storage area. Our thanks to the Highway Department for their efforts and to Weaver Brothers Construction for the use of their equipment.

Please know that Transfer Station decals are now available here at the transfer station. Bring proof of residency such as driver's license or registration.

Lastly, we wish Allan Brown well on his retirement. Allan was instrumental in the establishment of the transfer station over twenty years ago and a source of sound advice on its operation since. Good luck and good fishing.

Respectfully submitted,

Varick Proper
Transfer Station Foreman

Transfer & Recycling Station Statistics

CATEGORY	REVENUE	COST	TONNAGE
Demo	\$11,486.17	\$15,410.55	128.63
Monitors/Electronics	3,047.50	2,600.00	12.81
Furniture	745.00		
Mattresses	876.35		
White Goods	811.00		
A/C / Dehumidifier units	445.00		
Microwaves	120.00		
Paint cans	0.00		
Carpets	110.00		
Flourescent Bulbs	1.00		
Snow blower/Mower	30.00		
Tires	1,021.00		
Propane tanks	136.00		
Alum,Copper,Brass	9,292.71		9.53
HDPE	350.50		1.51
PET	286.97		3.32
Plastics	132.23		4.2
Mixed Paper	7,991.21		139.08
Corrugated Cardboard	5,504.96		43.2
Steel Cans	661.61		10.02
Scrap Metal	13,187.20		71.04
TOTAL	\$56,236.41	\$18,010.55	423.34



Highway crew member Pat Moore is operating the roller during the site work improvements at the Transfer Station.

Energy Committee



Energy Committee members Sue Hemingway and Peter Ladd, along with Selectman David Hartman installing a new bike rack in front of Town Hall. This was one of five installed in the downtown area during 2010. A purple bike, whose owner remains unknown, mysteriously moved from rack to rack during the biking season.

Committee members are Clyde Carson, Sue Hemingway, Peter Ladd and David Swords.

The public is welcome to attend our meetings, which are held on the second Thursday of the month at Pillsbury Free Library at 7PM. We are also looking for residents to work on energy related initiatives for the Town in 2011.

Respectfully submitted,

Clyde Carson
Selectman

Pillsbury Free Library Trustees' Report

This year, Oct. 2, 2011 will mark the 120th anniversary of the dedication of the Pillsbury Free Library and our fine building. We've grown from the end of the 19th century, witnessed the changes in the 20th century, which included a new children's room addition, and now are into the 21st century. In 2006 we were designated Library of the Year by the State of NH, in part because of the strength of our community outreach and programs. We want to remain a library of excellence as we go forward into the next hundred years. How does a library, a free public library like this one, carry on in the new century? How do we preserve and recognize the past and integrate with the needs of a modern library all the while continuing to meet our mission to provide the community of Warner with the resources and programs we cherish? This question is one the Board of Trustees must look carefully at. This past year, 2010, we have taken three important approaches to this issue: 1) looking back and taking care of our building; 2) looking ahead and investing in technology; and 3) continuing to grow our programming and collections.

2010 Building Improvements to our 120 year-old treasure were all undertaken with an eye to increasing energy efficiency while maintaining the historic integrity of the building. Much needed repairs were made to the roof, the masonry walls, and the chimney. The windows in the Maria Room were replaced with thermal windows. Air sealing as appropriate was completed. Insulated shades were installed. Cabinets were installed in the Children's Room and the Kitchen. Bike racks were put outside both entrances. New furniture was added to the Teen Area thanks to the Bartlett Family. Improvements to the Maria Room included walls sealed and painted, ceiling painted, closets cleaned out and furniture rearranged. Much of this work was made possible by the donations of time and labor of our volunteers and board members. We particularly want to thank Bob DeAngelis and Lynn Perkins for their extraordinary assistance.

Our budget did not allow us to complete needed building and energy upgrades. Windows on the main floor of the old building need to be restored, and new storms added. The old arched ceilings need to be insulated. The Maria Room needs new flooring, better heating and lighting, and updated furnishings. These items will be in the forefront for 2011.

2010 Technology Improvements focused on adding 5 new computers for public use, retiring old equipment, purchasing a wireless printer, installing a new phone system, putting the catalog online, and working on a new website for the library. In addition, the Warner Fall Foliage

Pillsbury Free Library Trustees' Report (cont.)

Festival gave us funding to help with the purchase of a flat screen TV and cart to be used in the Maria Room. The public computers are a vital resource for the community, especially in these economic times. Look for our redesigned website in 2011; it will still have the community calendar, as well as many other features on it.

This year we will be celebrating the 120th anniversary of the Pillsbury Free Library. One of our Trustees, Larry Sullivan, is writing a history of the libraries in Warner. Please watch for announcements of activities. If you are interested in helping with this or any other library function, please consider becoming a volunteer. Opportunities abound and include helping with children's programming; participation on the Trustee Subcommittees for Building and Grounds, Programs and Publicity or Technology; volunteer tutoring; or one-time assistance with special programs. Contact the library for more information.

The Trustees wish to thank our exceptional library director, Nancy Ladd, and her outstanding Staff: Sue Matott, Linda Hartman, Kay Steen, Louise Hazen, Lynn Madigan and Paul McAuliffe, and our bookkeeper, Mike Ayotte. Their dedication and hard work are appreciated by us all.

Respectfully submitted,

Carol McCausland - Chair
Pillsbury Free Library Board of Trustees

Pillsbury Free Library Trust Funds Report

Trust Funds	Balance 01/01/10	Credits	Debits	Balance 12/31/10
Eleanor Cutting Fund	\$58,038.89	\$699.75	\$18,690.70	\$40,047.94
Frank Maria Fund*	\$7,276.60	\$95.90	\$372.50	\$7,000.00
Mary Martin Children's Fund	\$5,882.65	\$166.79	\$40.00	\$6,009.44
Lloyd & Annie Cogswell Fund*	\$24,800.12	\$306.05	\$0	\$25,106.17
Richard & Mary Cogswell Fund	\$113,355.11	\$1,712.10	\$0	\$115,067.21
Non-Lapsing Funds:				
Copier/Printer Account	\$996.44	\$1,000.88	\$1,024.76	\$972.56
Fines and Fees Account	\$2,561.32	\$1,250.07	\$352.00	\$3,459.39
Donations Account	\$18,542.30	\$4,211.88	\$6,356.16	\$16,398.02
General Operating Funds				
General Operating Account*	\$67,430.94	\$84,329.33	\$121,780.71	\$29,979.56

(*) Includes 2009 CD interest adjustments made in 2010.

Other Funds: Personnel expenses paid via Town Finance Office as part of Library's allocation: \$136,280.95.

Pillsbury Free Library
2010 Report of Income and Expenses

	<u>Jan. - Dec. 2010</u>
Income	
Book & Equipment Sales	\$ 2,416.45
Copy/printer income	\$ 956.38
Donations, Grants and rebates	\$ 2,650.28
Fines & Fees	\$ 1,201.40
Government -Local	\$ 190,666.65
Interest Income	\$ 3,445.75
Trusts - Town & Redington	<u>\$ 2,524.82</u>
Total Income	<u>\$ 203,861.73</u>
Expense	
Copier/printer Expenses	\$ 1,024.76
Capital Expense	\$ 71,547.10
Collections	\$ 19,155.85
Donations/Grants spent	\$ 1,237.93
Misc. Operating Expenses	\$ 8,307.26
Personnel expenses	\$ 136,280.95
Building Maintenance/Operation	<u>\$ 21,151.96</u>
Total Expense	<u>\$ 258,705.81</u>
Net Income	<u>\$ (54,844.08)</u>
*	

*payments made from funds on hand

Respectfully submitted,

Tina Schirmer
Treasurer, Board of Trustees

Pillsbury Free Library Director's Report

In 2010 we set a goal of providing more online services. The catalog is now viewable online, and we added an online language learning program called Mango. So far patrons have worked on 22 different languages! The collections continue to expand, to the point where space is a limitation, but we also provide access to an ever-growing collection of free downloadable audio books, and now Ebooks. Magazines and newspapers are available to read here or borrow, as well as on-line through EbscoHost and NewsBank. To see all our free web resources, and a calendar of Warner events, check out the library website at <http://warner.lib.nh.us>.

Children's programming this year included a Great Stone Face voting party, and the summer reading program "Make a Splash", in addition to the weekly children's story hours and activity classes. Warner children read 1,581 books this summer, double last summer! Programs for adults included presentations by Rebecca Rule and Steve Taylor, movies, a Loon program, fly-casting, comic drawing, and Big Read programs on To Kill a Mockingbird.

The Library's free adult literacy, ESL, and tutoring program coordinator Louise Hazen and volunteer tutors continued to help people get Diplomas and GEDs, or to study for other courses and exams. We also provided 212 books for distribution to families during well-child visits to Family Tree Health Care in Warner.

Many local groups use the library, and particularly the Maria Room, as a regular meeting space. Regular groups include the Bridge Group, the Beekeepers Association, the Warner Knitters, Homeschoolers, the Local Foods group (KAEL), the Fall Foliage Festival Committee, Energy Committee, and Warner Connects. Displays and exhibits included John Leavitt's photos, Ron Mingarelli's model trains, and art by Dawn Page, Mimi Wiggin, and Fernanda Harrington. If you have an idea for another display, program or service you'd like to see offered, please talk to a staff member or a trustee. We value your input.

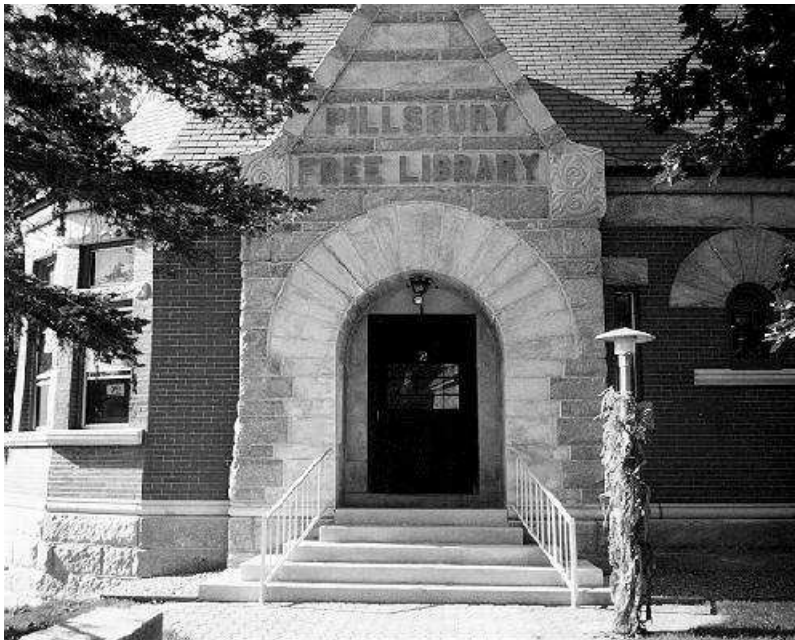
Library use continued to grow in 2010. Total borrowing increased about 8% over 2009, which adds up to a 59% increase since 2007. Given that staffing hours only increased 6.6% since 2007, and numerous large projects were accomplished this year as described in the Trustees' report above, the staff deserves a huge thank you for all their hard work.

This busy year we have especially appreciated our regular volunteers, Edie Rumrill, Judy Ackroyd, Marcia Moyer, Robert Stuart, Lynn

Pillsbury Free Library Director's Report (cont.)

Sullivan, Betty Lovejoy, Robert Aarons and Lynn Perkins. Youth volunteers included Molly Jenna and Katherine Essenwine. Thank you also to the other staff, and to the energetic board of library Trustees, including outgoing members Bob DeAngelis, Carol McCausland, and Steve Trostorff. Thank you also to Dimentech.com, for hosting our <http://warner.lib.nh.us> website.

Respectfully submitted,
Nancy Ladd - Library Director



2010 Library Statistics

Circulation (checkouts)

	<u>2006</u>	<u>2007</u>	<u>2008</u>	<u>2009</u>	<u>2010</u>
Adult books	8,840	8,064	8,420	9,501	9579
Children's/YA books	8,714	8,673	10,700	13,480	14,772
Magazines (inc. online)	1,404	1,249	1,309	1,383	1225
Audio/video (inc. online)	<u>3,761</u>	<u>3,991</u>	<u>5,486</u>	<u>7,970</u>	<u>9460</u>
Total	22,719	21,974	25,915	32,334	35,036

Collection Size	2010		Total Holdings	
	Added	Removed	2009	2010
Books	1,062	72	26,757	27,093
Audiobooks/readalongs	75	28	810	857
Music	15	0	270	285
Videos/DVDs	218	72	1,291	1,437
Mags. & newspapers	2	5	78	75
software/CD-ROMs	0	13	37	24
Microfilms	<u>0</u>	<u>0</u>	<u>105</u>	<u>105</u>
Total	1,372	843	29,348	29,876

Registered borrowers: New: 198 Left/deceased: 52
Total: 3313

Interlibrary Loans: 851 items borrowed, 844 lent out.
Total: 1695.

Computers: sign-ups 3288 (plus wireless) **LCD Projector:** 28 uses
Kill-a Watt meter and MonoMouse uses: 24

Programs: 181 library programs were held, with 3154 total attendance, plus 80 individual tutoring sessions. The Frank Maria Meeting Room was also used 100 times by other groups.

Passes to the Christa McAuliffe Planetarium, Museum of N.H. History, Museum of Fine Arts, Mount Kearsarge Indian Museum, N.H. Telephone Museum, and the Fells were used a total of 84 times.

Please feel free to contact us at: 456-2289 or
<http://warner.lib.nh.us>

Respectfully submitted,

Nancy Ladd
Library Director

Conservation Commission

Three land protection projects were completed in Warner in 2010 conserving another 566 acres of land in the town. The Town played a critical role in the protection of the Kearsarge Gore Farm and assisted the Society for the Protection of New Hampshire Forests with two other conservation projects.

Kearsarge Gore Farm

The Town of Warner's Conservation Commission (WCC) partnered with the Sutton Conservation Commission and the Society for the Protection of New Hampshire Forests to protect the Kearsarge Gore Farm owned by Robert Bower and Jennifer Ohler. The 413-acre easement (321 ac. - Warner & 92 ac. - Sutton) is located on Gore Road on Mount Kearsarge. The farm is an organic vegetable farm which supplies vegetables wholesale to several local Community Supported Agricultural (CSA) operations and sells produce and other farm products directly to the public at the Warner and Manchester farmers' markets. Despite its name, the property is largely forested and links Warner's Town Forests with the Mount Kearsarge State Forests. It also protects sections of two tributary streams to the Warner River, which overlies the stratified drift aquifer that is the main source of drinking water for the village of Warner. The easement was acquired for its full market value of \$235,500. This important project was aided by several different funding sources including: a \$138,250 grant from the New Hampshire Land and Community Investment Program (LCHIP); a \$41,100 grant from the Quabbin to Cardigan Initiative; and a \$15,000 grant from a private foundation. Warner contributed \$70,000 from its Conservation Fund and the Town of Sutton contributed \$38,500 in capital improvement funds.

Bill Glavin Forest

Last winter, in response to the success of the Town's efforts to protect the 471-acre Bound Tree property in the Mink Hills, three sisters donated an abutting 40-acre property to the Forest Society. The Forest Society will own the property as a reservation that is open to the public for hiking, hunting and fishing. The sisters asked that it be named after their late father, from whom they inherited the land. He was a local science teacher at the elementary school in Warner. The property could serve to provide an important recreational opportunity by providing a possible trail head location for a future hiking trail through conserved lands in the Mink Hills.

Conservation Commission (cont.)

Black Mountain

The Forest Society raised the \$1.2 million needed to acquire the 1,025-acre Black Mountain property located next to Mount Kearsarge in Sutton and Warner, of which 205 acres are located in a remote corner of Warner. While the WCC didn't have sufficient funding to be directly involved it did lend its support to the project, which likely helped to secure some of the grants. The conservation of this large tract adds to the protected landscape around Mount Kearsarge State Park. The land contains over a mile of the Lincoln Trail, a well-used hiking trail to the summit of Mt. Kearsarge and key linkage in the larger Sunapee-Ragged-Kearsarge Greenway. A section of a state snowmobile trail also crosses the property, leading into the larger Kearsarge trail network. The Forest Society plans to manage the Black Mountain property as one of its reservations to ensure that it remains open to the public for hiking, hunting, fishing, snowmobiling, and other recreational pursuits.

The Selectmen and Budget Committee again urged all town programs to minimize their budget requests this year in view of the difficult financial climate we all face. Although the Warner Conservation Fund contained only \$20,467 as of mid-January, there are no sizable open space conservation projects on the immediate horizon. The WCC has tried in recent years to build up the fund on a slow but steady basis, in order to have funding available when conservation projects arise. However, after discussing the continued economic uncertainty, the WCC decided to forego requesting additional funding via warrant article for this year.

Although we remain mindful that large majorities responding to both the Planning Board's 2008 town master plan survey and the WCC's 2009 conservation plan survey supported continuing to fund Town efforts at land protection, a one-year hiatus from seeking an appropriation for the Conservation Fund was deemed appropriate.

Respectfully submitted,

Nancy Martin
WCC Chair

Chandler Reservation

The Chandler Reservation Committee chose to have a logging operation take place on a small parcel of Reservation land that the Committee had previously reviewed during a Reservation Lot Line Markings Maintenance activity. During that Markings Maintenance undertaking, Committee members felt that a large amount of the lumber on that parcel was near full growth. The Committee's choice to have a logging operation on that parcel was also affirmed by the Reservation's Consulting Forester who had also reviewed that parcel's forest growth conditions. The operation was originally planned to be started during mid winter of 2010 but was delayed due to weather and land surface conditions. Conditions improved and enabled the job to be started and completed during the summer of 2010.

The Chandler Reservation's hiking trails were reviewed and some faded trail markers were repaired or replaced. Some spots, along some of the trails, also required a bit of clearing due to a downed tree, some broken tree limbs or some brush.

During the fall season of 2010, the Committee members and the Committee's Consulting Forester each checked some different existing Reservation Property Lot Lines Markings, repainted markers and trees and re-marked trees where necessary. Lot Line Markings Maintenance projects also provide timely opportunities for the Committee to review previous logging projects that were done in recent years and also some of the Reservation's other forest areas that haven't been logged for many years. The Committee then discusses its observations with the Consulting Forester.

Respectfully submitted,

Allison P. Mock
Stephen W. Hall
Richard M. Cutting
Gerald B. Courser

Planning Board

Although applications received were less in 2010 than in recent years, the Planning Board has been very busy working on internal projects.

During 2010 the following items were presented to the Board for discussion or action:

Voluntary Property Mergers	2
Site Plan Reviews	1
Conceptual Consultations	7
Lot Line Adjustments	1
Minor Subdivisions	3

We have prepared five (5) proposed amendments to our Zoning Ordinance to be included on the ballot at the upcoming Town Meeting in March 2011. A change in the layout of the existing C-1 Commercial District near Exit 7; regulation of Temporary Signs; changes in maximum gross floor areas for business and commercial applications within the C-1 Zones; Amend the definition of Major Subdivision; and lastly an increase in the months of operation allowed for greenhouses and produce stands annually.

A Public Hearing has been held on these items and a copy of the Warrant Articles is posted for viewing in the usual locations (Town Hall, Post Office, Library & Website) and are also be listed in the 2010 Annual Town Report. If you have any questions before voting, please contact the Land Use Office or any Planning Board Member.

The Board has also reviewed the Subdivision Regulations to correct minor wording discrepancies and to add specifications for street design within subdivisions. We have also held public hearings on these subject areas. Under the law, Subdivision Regulations may be modified at any time by the Planning Board, subject to conducting a public hearing for the stated purposes.

Our committee for Traffic Safety in the Intervale District (Exit 9 Area), worked on a number of approaches in planning for future traffic flow improvements in this area. Working with NH DOT and the Central NH Regional Planning Commission (CNHRPC), an application for a federal grant was submitted to reconfigure the existing NH Park 'n Ride which not only would enlarge it, but would eliminate one exit, thus improving the traffic pattern. Unfortunately the application was not granted as funds were approved for other projects in NH. The committee continues to search for reasonable sources and methods to have a plan in

Planning Board (cont.)

place that will meet the growth in vehicular traffic flows in this very busy area of town.

The update of the Town's Master Plan is almost complete, with a finished product expected in the 1st quarter of 2011. We have been working closely with the CNHRPC to finalize this project.

In mid-year due to other duties, Hank Duhamel left the Board after serving since 2007. Peter Wyman was moved from an Alternate position and appointed as a full member and JD Colcord was appointed as a Planning Board Alternate member.

A special thank you to Ed Mical who again chaired the Capital Improvements Program (CIP) Committee. This committee each year goes through the necessary exercises to make sure our CIP is updated and presents it to the Planning Board for approval. Then it is presented to the Board of Selectmen and the Budget Committee for their use in forecasting and budget planning.

Last but not least, a really big thanks goes to Tracey Hallenborg, our Land Use Secretary. Tracey has been a wonderful addition to our team.

Respectfully submitted,

Barbara Annis - Chairperson

Zoning Board Report

Variance – Pet Boarding - Passed

Variance – LED price changer and illuminated logos - Denied

Variance – 1 Bedroom apartment dwelling unit above detached garage
- Passed

Special Exception – Small home-based Daycare/Nursery - Passed

Zoning Board meetings are held on the second Wednesday of each month. Applications for a hearing must be submitted to the secretary three weeks prior to the scheduled meeting. This is to allow time for posting the meeting and mailing the abutter notices. If no applications are received the meeting will be canceled.

Office hours are Monday and Wednesday mornings from 8 -12.

On behalf of the Zoning Board, Thank You Tracey for a great job in 2010.

Respectfully submitted,

Mike Holt - Chairman

Building Inspector's Report

Building Permits Issued in 2010

6	New Homes
0	Change of Use
7	Additions
5	Sheds/Like Structures
7	Porches
4	Decks
3	Garages
2	Business/Commercial
4	Interior Renovation
0	Barn
0	Pool
2	Solar Panel
0	Mobile Home
4	Generators/Electrical

Permits are required and must be obtained by the property owner or authorized agent who intends to construct, enlarge, alter, repair, move, demolish, change the occupancy or uses of a building or structure. Also permits are required to erect, enlarge, alter, repair, remove, convert, or replace any electrical (service panels, solar systems, outlet, lighting fixtures etc.), mechanical systems or plumbing (heating system, water heaters, water and drain lines, etc.). The installation is regulated by the State Building Code, RSA 155-A.

For assistance on what requires a permit you can contact the Selectmen's Office Monday - Wednesday - Thursday from 8:00 a.m. - 3:00 p.m. and Tuesday from 8:00 a.m. - 6:00 p.m. at 456-2298 ext. 2.

Respectfully submitted,

Tom Baye
Building Inspector

Parks and Recreation

Once again, I would like to begin by thanking the people of Warner who volunteer their time. Clubs, organizations, youth groups, youth sports all depend on volunteers for their survival.

2010 saw the completion of the storage shed located at the town highway garage. Thank you to the Fall Foliage Festival for funding this project. We are able to securely store all Parks and Recreation gear, tools, etc. in this building. It also serves as a great space to perform scheduled maintenance of the mower and other tools. Thank you to David Brown and Ed Mical for providing Alan Piroso the help to complete the project. This building will serve Warner for years to come.

Hopefully, you were able to enjoy a winter evening skating at Riverside Park. Warner Youth Sports Association and Parks and Rec. teamed up with Griffin Manning to provide a suitable location for the construction of a 60' X 120' skating rink. Rich Stanley, John Hill, and Alan Piroso provided fire apparatus to fill the rink and two weeks later it was ready to go. Hopefully this is a viable winter activity and we can keep it going in the future.

We hope to purchase a new mower this year and if all goes well, we will add a new colorful climbing structure at Silver Lake this year. Please enjoy the facilities at Riverside Park, Bagley Field, and Silver Lake. Feel free to volunteer your time. We can always use the help.

Respectfully submitted,

George Smith - Chair

Trustees of Town Cemeteries

The Trustees of Warner's Cemeteries are entrusted with the maintenance, restoration, and improvements of the Town's thirty cemeteries. Several of these are small plots in remote portions of Warner, with the larger New Waterloo Cemetery acting as Warner's only available burial site.

During 2010 a substantial addition to the Cemetery Trustee list of resting sites occurred when at the March Town Meeting voters authorized the Town to accept responsibility for the care and maintenance of the Pine Grove Cemetery. Fortunately, the Pine Grove Cemetery Association transferred its monetary assets to the Warner Trustees of Trust Funds, therefore such monies should aid in our newly acquired oversight.

Unlike last year, our annual review of several cemeteries was conducted during favorable weather, and we plan to schedule another tour in the spring of 2011.

Maintenance of our Town Cemeteries proceeds throughout the challenging growing season. The Trustees thank the American Legion, Gary Young, and Lane Monroe for their excellent work. Thank you also to past Cemetery Trustee Robert Shoemaker for replacing and painting the New Waterloo cemetery sign, and to Mary Cogswell for repainting the cemetery gates at Coal Hearth and Schoodac. A special thank you to Carol Howard, her brother David Brown and his daughter for clearing bushes, rotten limbs, and excess leaves this past spring at the Davisville, Coal Hearth, and Tory Hill Cemeteries.

We also wish to extend our sincere gratitude to our outgoing Trustee Anna Allen for her many years of dedicated service. At the same time, we welcome Mary Cogswell as a fellow Cemetery Trustee.

Thank you citizens of Warner for your interest and generous support of our community cemeteries.

Respectively submitted,

Donald H. Wheeler
Penny Sue Courser
Gerald B. Courser
Mary E. Cogswell
Kenneth W. Cogswell

Odd Fellows Building Committee

During 2010, the Odd Fellows Building Committee and the Warner Board of Selectmen continued to pursue a successful redevelopment strategy for the Odd Fellows Building.

During the late summer, the Town completed a project that has increased the capacity of its drainage system on Main Street to handle storm water runoff around Town Hall, Simonds School and the surrounding area, including the Odd Fellows Building lot.

On October 19, 2010, at its annual meeting, the NH Preservation Alliance recognized the Odd Fellows Building as one of its “Seven to Save” historic landmarks for 2010. This recognition carries with it no special monetary award, but will hopefully raise the visibility of the building and highlight its importance to the community.

In 2010, the Committee initiated discussion with the Department of Environmental Services’ Brownfields Remediation Bureau about possible assistance in addressing contaminants in the building, such as asbestos, petroleum in the soil and lead paint. The removal of such contaminants, whatever the ultimate fate of the building, is a process that is closely regulated by federal and State rules and can prove very expensive. The Town intends to apply for NHDES assistance in identifying the types and quantities of these substances and then seek financial help to remove them.

The Committee continues to be upbeat about the chances for finding a developer who can appreciate the Odd Fellows Building and its potential for residential or other use and who will work with the Town to restore the building as a productive and beneficial part of the Warner village.

Respectively submitted,

Jim McLaughlin - Chair
Rebecca Courser
Steve Brown
Kyle Whitehead
Ed Mical

Historical Society



Maxine Kumin speaking at the 2010 Tory Hill Readers Series. Kumin's awards include the Pulitzer and Ruth Lilly Poetry Prizes, the Poets' Prize, and the Harvard Arts and Robert Frost Medals. A former US poet laureate, she and her husband live on a farm in Warner, New Hampshire with two old horses and three rescued dogs.

2010 was a very busy year for the Warner Historical Society. Rebecca Courser and her group of dedicated volunteers continued the important work of collecting, documenting, and researching generous donations to the archives. Household donations were "re-marketed" back to the community through the very popular Barn Sale. Programs and exhibits were presented to educate and entertain. Here are some of the highlights!

- ❖ Winter brought programs about *Warner Then & Now*, *Warner in Winter* and a *History of the Mink Hills*. We held a 100th birthday celebration with the United Church of Warner for "Pud" Ellsworth, a long time WHS member and holder of the Boston Post Cane.
- ❖ Spring saw programs about *The Proposed Mount Kearsarge Electric Railway* (with Larry Sullivan) and a *History of Sheep Farming in NH* (with Steve Taylor). The WHS also participated in the successful *Spring into Warner* shopping event!
- ❖ Summer highlighted the *Warner: Then & Now, Part 2* exhibit at the Upton Chandler House Museum along with our annual fundraising raffle. We also introduced a new and exciting program: *The Tory Hill Reader's Series*, bringing "Four Nights with Nationally Known Authors" to our Town Hall Stage, followed by an extravagant dessert reception! (Mmmm... I can still taste the hand-made chocolates!)

Historical Society (cont.)

- ❖ Fall included programs about the *History of the Waterloo Schoolhouse* (with Rachel Lehr) as well as families in living in the Burnt Hill, Schoodac, and Couchtown districts. We also designed a beautiful 2011 Calendar featuring the *Hotels and Boarding Houses of Warner* (on sale at your favorite local shops!) The museum was also open for the annual *Winter Holiday* shopping event.

As you can see, 2010 was indeed busy. 2011 will be just as entertaining with programs about the *Sing-Sing Escapees* that were captured in Warner and the always popular *Snow Train era*. The summer exhibit will feature *The Basket Trail*, a joint exhibit with the Mt. Kearsarge Indian Museum, the Hopkinton Historical Society, Wijokadoak, and the WHS. The three exhibits will examine different aspects of the history of Native American and African American basket making in New Hampshire, examine various basket making techniques, and highlight the basket making tradition that exists today. We will feature a *Baskets Out of the Attic* documentation day on March 26 at the Warner Town Hall to examine and document baskets from the area. The exhibit at the Upton Chandler House Museum will also feature items made or manufactured in Warner ranging from textiles to clothespins, hubs, crutches, and boxes. The *2nd Annual Tory Hill Readers Series* returns with eight new authors in July and August. We are also in the design phase for the 2012 Calendar featuring *Farming & Agriculture* in Warner.

As always, the Society values your continued support through annual memberships, volunteering, and your generous donations. It is through your support that Warner's history can be preserved and shared with our community and with our future generations. Please check out our website (warnerhistorical.org) and Facebook for updates and links to more events, or call the WHS office at 456-2437 for membership details.

Respectfully submitted,

Alan Lord, President



Town Hall finished with a livery stable out back.

Kearsarge Area Eat Local (KAEL)

KAEL is a group of community members and local farmers working to improve access to local food, year-round. Ongoing events and education focus on the merits of local food—how to buy, prepare, grow, and preserve food.

“Eating local is great for farmers and consumers. Fresh food is healthier. Buying local means you know how it’s grown and how it gets to you,” said one member.

KAEL sponsored “Kearsarge Area Eat Local Week” on September 11-18, 2010, including a potluck supper with dishes made with local ingredients, speakers, the film FRESH, an additional farmers’ market day, farm open house tours, and the creation of a guide to local farms and the products they sell. The group encouraged local businesses and organizations to participate in the local food theme that week. The schools served a local foods lunch on one of the days.

KAEL participated in the Warner holiday shopping tour in December with a winter farmers’ market. The basement of the town hall was packed with farmers and their winter produce (beets, potatoes, parsnips, etc.) as well as locally produced eggs, milk, meat and local products such as honey and delicious chocolate truffles. Music and a café made the holiday shopping experience festive and fun.

There is a full schedule of winter and spring events for 2011, including movies, speakers, and book talks. Future activities include developing a website and networking and collaborating with other groups and organizations.

“We encourage everyone to experience what it is to eat locally grown and produced foods,. We hope to gather the community, including local businesses, and to have a great time. We encourage individuals and families to participate however they choose by adding more local items to their diets, even if it’s just one meal or one ingredient per day,” said one of the organizers. “Our goal is to encourage people to grow, buy, sell, and eat food grown and prepared locally – not just during Eat Local week, but every day all year long.”

KAEL meets the first Wednesday of the month at 7PM, at the Pillsbury Free Library and is open to everyone.

Respectfully submitted,

Kearsarge Area Eat Local Food Group

Fall Foliage Festival

We could not have asked for any nicer weather than we had for the 2010 Warner Fall Foliage Festival. The wind made things a bit brisk in the afternoons but this did not deter our dedicated festival attendees.

While we can never depend on the weather, we can always depend on the many residents who come out to volunteer each year. Thank you so much to those who helped with the food tent, lobster tent, chicken BBQ, garbage detail, parking staff, craft area, oxen pull, woodsmen contest, parade organizers, bankers, setup and clean up crews. Additionally, the festival could not get off the ground without its financial support as well. With that, a special thank you to the area businesses that so generously helped sponsor this year's event. We could not have a successful festival without these various contributions, so thank you, thank you, thank you!

The festival was able to fund roughly \$10,000 worth of projects in 2010. This is comparably down a bit from years past and has been largely attributed to rising operating expenses. The Board will be reviewing these expenses much more closely as we plan for our 2011 festival. Please remember that what the festival generates in income goes right back into the community, and it has allowed us to fund some great projects. One of this year's projects was the construction of a municipal skating rink at Riverside Park. A very special thanks goes out to long-time resident, Griffin Manning, for heading up this project. Projects like this make Warner a better place to live. So please, if you are wondering why you should volunteer, do it for your neighbors...it is all about the community.

Please keep our community in mind and consider volunteering or even if you simply have any ideas to share. You may contact us via website (www.wfff.org) and follow us on Facebook (www.facebook.com/WarnerFallFoliageFestival). We thank you for keeping this beloved Warner tradition alive and well!

A special welcome for our newest Board member... Michelle Allen. A heartfelt good-bye to our outgoing Board members... Sean Bohman (who served as President for many years), Denny Roberge and Melissa Courser. Thank you so much for all your hard work and dedication. We owe you our gratitude. And, lastly a special thank you to AnnMarie Smith for hours volunteered in keeping our books.

Respectfully submitted,

Scott Hanwell - President

Central New Hampshire Planning Commission

Established in accordance with state law, the Central New Hampshire Regional Planning Commission (CNHRPC) is a voluntary association of 20 communities in Merrimack and Hillsborough Counties. The Town of Warner is a member in good standing of the Commission. Rick Davies (CNHRPC Executive Committee) and Jim McLaughlin are the Town's representatives to the Commission.

The Commission's mission is to comply with State statute by preparing and adopting regional plans and a regional housing needs assessment and by evaluating developments of regional impact, to provide data, information, training, and high-quality, cost-effective services to our member communities, to advocate for our member communities and assist and encourage them in intermunicipal endeavors, and to coordinate our efforts with the other regional planning commissions in New Hampshire.

In 2010 the Central New Hampshire Regional Planning Commission undertook the following local and region-wide activities:

- Provided technical assistance services for member communities, including zoning ordinance updates, workforce housing ordinance creation, grant writing assistance, access management plan preparation, and capital improvement program (CIP) development. In Warner, staff provided assistance to the Planning Board during the development of the Master Plan update.
- Initiated assistance to the Suncook River Community Planning Team through funding and local match provided by New Hampshire Homeland Security and Emergency Management (NH HSEM) and the New Hampshire Department of Environmental Services (NH DES).
- Provided assistance to local communities in the development of local hazard mitigation plans.
- Conducted over 250 traffic counts throughout the region, including 13 in Warner. Based on individual requests, these counts can consist of volume, speed, vehicle classification and direction.
- Undertook energy planning assistance to local communities through the New Hampshire Energy Technical Assistance and Planning Program (ETAP) using ARRA funding provided through the NH Office of Energy and Planning. CNHRPC staff assistance during the development of the Warner Master Plan Energy Chapter was supported by the ETAP program.

Central New Hampshire Planning Commission

- Initiated the preparation of the 2013-2022 Regional Transportation Improvement Program (TIP). Information related to the TIP update process can be found at www.cnhrpc.org/transportation/transportation-improvementprogramtip.html.
- Completed an update of the Regional Coordinated Transit and Human Services Transportation Plan and provided staff support during the formation of the Region 3 Regional Coordinating Council (RCC).
- Coordinated the activities of the CNHRPC Transportation Advisory Committee (TAC). Barbara Annis is the Town's representative to the TAC.
- Provided assistance in eleven communities with Safe Routes to School (SRTS) projects including grant writing, comprehensive travel plan preparation, and technical assistance for infrastructure projects.
- Worked with representatives from Salisbury, Webster, Hopkinton, and Henniker to establish the Currier and Ives Scenic Byway Council and complete the Corridor Management Plan.
- Compiled information regarding the availability of broadband internet services throughout the region through funding provided by the National Telecommunications and Information Administration (NTIA).
- Continued to acquire, update, and utilize Geographic Information Systems (GIS) data for planning, cartography, and analysis across all projects. CNHRPC staff updated multiple GIS data layers and base maps, including roads layers for communities in the region.
- Worked closely with the Contoocook and North Branch Rivers Local Advisory Committee (CNBRLAC), and the Southwest Regional Planning Commission to update the Contoocook and North Branch Rivers Management Plan.
- Provided continuing technical assistance to the Upper Merrimack River Local Advisory Committee (UMRLAC), specifically working to undertake the Upper Merrimack Buffer Protection Study.
- Continued to host and provide staff support to "PATH" - Program for Alternative Transportation and Health - which encourages and provides incentives for people to rideshare, bicycle, walk, or take transit to work. More information on PATH can be found at www.path-nh.org.

For additional information, please contact the CNHRPC staff or visit us at www.cnhrpc.org. CNHRPC Commission meetings are open to the public and interested citizens are encouraged to attend.

Lake Sunapee Region VNA & Hospice

On behalf of all staff and the trustees of Lake Sunapee Region VNA and Hospice (LSRVNA), thank you for continuing to provide us the opportunities to provide home health and hospice services, long-term care and community health services to all Warner residents.

Recently, the LSRVNA Board of Trustees reaffirmed its pledge to continue to provide Warner residents with all its services, except for long-term, private-duty care, regardless of insurance coverage or any patient's ability to pay for care.

The relationship between your Town and LSRVNA remains mutually beneficial. Your Town supports us, and we support your Town by providing home care and other services to all residents. I am pleased to report that, in the past year, LSRVNA provided services to at least 210 residents of your town. These services include hospice, in-home nursing, therapy, nurse aides, social work and home maker services. We also provide regular foot care clinics and annual flu clinics. Additionally, any Warner residents are welcome to attend one or more of a variety of support groups which provide counseling and support for parents, families, caregivers of the elderly or disabled, and anyone who is coping with the loss of a loved one. All these support groups are offered free of charge.

I think that one of the reasons that this is such a special place to live is because of the sense of community and the commitment of local residents to support each other. Again, speaking on behalf of all staff, LSRVNA is totally committed to fostering not only individual health and well-being, but to fostering community support, including ideas and practices that enable people to help their friends and neighbors. Please do not hesitate to call us at 526-4077 if there is any way that we may be of service to you, your friends, or loved ones or if you have an idea how we can help foster the overall health and well being of the Warner community.

Respectfully submitted,

Scott Fabry, RN
President and CEO

MARCH 9, 2010
TOWN OF WARNER ELECTION RESULTS

ARTICLE 1 **To choose Town Officers for the ensuing year.**

Selectman (3 years)

Wayne Eigabroadt 209

David Hartman 318

Town Treasurer (2 years)

Gail Holmes 471

Moderator (2 years)

Raymond F. Martin 497

Supervisor of the Checklist (6 years)

Kathleen Carson 492

Budget Committee (3 years)

Michael D. Cutting 418

Kimberley Brown Edelmann 396

Budget Committee (1 year)

Paul DiGeronimo 454

Chandler Reservation Committee (4 years)

Gerald B. Courser 510

Trustee of Pillsbury Free Library (1 year)

Stephen Trostorff 478

Trustee of Pillsbury Free Library (3 years)

Linda Hedrick 443

Laura Milliken 435

Joan B. Warren 423

Trustee of Town Cemeteries (3 years)

Mary E. Cogswell 454

Donald H. Wheeler 446

Trustee of Trust Funds (3 years)

Dianne M. Bischoff 451

Trustee of Trust Funds (2 years)

Stephen Trostorff 457

Almoner of Foster & Currier Funds (3 years)

Allan N. Brown 473

ARTICLE 2 **PASSED** **YES - 317** **NO - 197**

Are you in favor of the adoption of Amendment No. 1 as proposed by the Planning Board to insert Article XIV-A, Workforce Housing Overlay District into the Zoning Ordinance in response to RSA 674:58-61 which mandates Workforce Housing Requirements for all communities? A full version of this Amendment is posted in the Town Hall and was presented at a public hearing.

REASONING: If Amendment #1 is not passed, the state law is still in effect and the Planning Board will not have local guidance for implementation. This amendment responds to a new state law mandate (RSA 674:58-61) to provide reasonable and realistic opportunities for the development of Workforce Housing in a majority of the land area zoned to permit residential uses. The proposed Workforce Housing Overlay District allows for a mix of Workforce Housing types within the B-1, R-1, R-2, and R-3 Districts, as well as parts of the OC-1 District as shown on the Workforce Housing Overlay District Map dated March 9, 2010. The proposed ordinance provides that the Planning Board may approve one or more incentives including a density increase, reduction to lot size, road frontage decreases, reduction in setbacks and open space reduction, and waiver of application fees only if the applicant demonstrates the Town's land use ordinances and regulation induce a cost prohibitive Workforce Housing project.

ARTICLE 3 PASSED YES - 363 NO - 161

Are you in favor of the adoption of Amendment No. 2 as proposed by the Planning Board by deleting the current Building Code Ordinance as written and inserting thereof the proposed Building Code Ordinance in order to comply with the State Building Code RSA 155-A, other life safety measures, and specific local requirements? A complete version of the proposed Building Code Ordinance is posted in the Town Hall and was presented at a public hearing.

REASONING: The purpose of amendment #2 is to bring the existing Building Code in compliance with the State Building Code Chapter 155-A and make house-keeping revisions. By law, the State Code is currently in affect in Warner. The Town's Building Code refers to Codes and References that are out of date. The minimum area of a dwelling remains at 500 square feet but is proposed to be the minimum on one level instead of on only the ground level; Warner's egress requirements for 2 egress points were clarified to be remote from each other; the Selectmen were given the responsibility to appoint an Inspector and set fees; and articles were renumbered as appropriate.

ARTICLE 4 PASSED YES - 367 NO - 147

Are you in favor of the adoption of amendment No. 3 as proposed by the Planning Board to revise Article XVII, Board of Adjustment Section D: Hardship Requirements for a variance of the Zoning Ordinance in order to comply with State Law RSA 674:33? A complete version of the proposed changes is posted in the Warner Town Hall and was presented at a public hearing.

REASONING: The purpose of amendment #3 is to respond to state law which has revised the language for determining "hardship" in cases

seeking a variance from zoning ordinances. The law went into effect in January 1, 2010. The RSA consolidates the former “Use” and “Area” variance types of hardships into one “hardship” category. Some of the existing wording in section D was unchanged but was reorganized to be consistent with the State law format.

ARTICLE 5 PASSED YES - 360 NO - 148

Are you in favor of the adoption of amendment No. 4 as proposed by the Planning Board to revise the Zoning Ordinance Article XIV Open Space Development minimum acre requirements as follows?

For District OC-1 change 12 acres in the text to 15 acres and in the corresponding table change 20 acres to 15 acres so they are in agreement. For District OR-1 change 15 acres in the text to 20 acres to be in agreement with the 20 acres amount existing in the corresponding table. Full text of the proposed revisions is posted in the Warner Town Hall and has been presented at a public hearing.

REASONING: The purpose of this amendment is to correct typographical errors created when the Town approved the Open Space Development Article in 2005. The revised acreage amounts are consistent with the Planning Boards best understanding of the original intent of the Article. Passage of this amendment will eliminate confusion of the lot size required prior to implementation of the Open Space Development ordinance.

ARTICLE 6 PASSED YES - 322 NO - 205

Are you in favor of the adoption of amendment No. 5 as proposed by the Planning Board to amend the Zoning Ordinance as follows: This proposed change was presented at a public hearing.

ARTICLE IV – GENERAL PROVISIONS Section I. Height Regulations:

No structure shall exceed 35 feet in height except 45 feet in height is allowed in the C-1 and B-1 Districts unless approved by the Board of Adjustment. The Board

REASONING: The purpose of amendment #5 to increase the allowable height of structures from 35 feet to 45 feet in Commercial and Business Districts is designed to be less restrictive, while also providing an opportunity for new and additional businesses to locate in Warner. The Fire Department has assured us they are equipped to handle incidents at these heights and they support the amendment. Under current building codes and under current plan review by Fire Department inspectors adequate fire detection and suppression sys-

tems would also be required for new construction and for expansion of existing construction.

ARTICLE 7 PASSED YES - 323 NO - 190

Are you in favor of the adoption of Amendment No. 6 as proposed by the Planning Board to amend the Zoning Ordinance as follows? This proposed change was presented at a public hearing.

ARTICLE X - BUSINESS DISTRICT B-1 Section F: Change the maximum gross floor area of buildings as permitted in this District and included in Table 1 of the use regulations from 2,000 square feet to 4,000 square feet and to read as follows:

The maximum gross floor area shall be 4,000 square feet for new construction as permitted in Table 1 of the Use Regulations. Existing buildings may be expanded to include a total of 4,000 square feet. Adequate parking must be provided.

REASONING: The purpose of amendment #6 is to provide for additional business opportunity and growth while maintaining reasonable building sizing and also to help address the parking needs of the B-1 District.

**ADJOURN TO WEDNESDAY MARCH 10, 2010 @ 7:00 P.M.
TOWN OF WARNER ANNUAL MEETING
MARCH 10, 2010**

Moderator Raymond Martin opened the Wednesday, March 10, 2010, Town of Warner Annual Meeting at 7 o'clock PM. Jeffery Karls, President of Magdalen College, gave an invocation which was followed by the Pledge of Allegiance and the Moderator's reading of the Tuesday, March 9, 2010 Officials, Zoning and School Election results.

Selectman David Hartman read from the 2009 Town Report which was dedicated to Warner resident David Carroll, naturalist, artist and writer. Mr. Carroll thanked the townspeople for the honor. Selectman Chairman David Karrick summarized many 2009 Town projects, some completed and some still in process and touched on some 2010 goals. Budget Committee Co-Chairman, Michael Cutting, presented a Power Point presentation on the proposed 2010 Town Budget.

Before proceeding to the first Article of the night, Moderator Martin went over the rules of the meeting.

Article read by Moderator. Motion made and seconded for discussion. Discussion followed.

ARTICLE 8 PASSED

Shall the Town raise and appropriate the sum of \$ 2,842,824.00 (Two Million Eight Hundred Forty Two Thousand Eight Hundred Twenty Four Dollars) as a 2010 Operating Budget? This amount does not include amounts from any other warrant articles. (Recommended by the Board of Selectmen; Recommended by the Budget Committee)

Motion to move the question: Voice vote; all in favor. Voice vote on the article as presented: All in favor. Article read by Moderator. Motion made and seconded for discussion. Discussion followed.

ARTICLE 9 PASSED

Shall the Town raise and appropriate the sum of \$15,000.00 (Fifteen Thousand Dollars) to add to the already established Police Department Vehicle Capital Reserve Fund? (Recommended by the Board of Selectmen; Recommended by the Budget Committee)

Motion to move the question: Voice vote: all in favor. Voice vote on the article as presented: All in favor. Article read by Moderator. Motion made and seconded for discussion. Discussion followed.

ARTICLE 10 PASSED

Shall the Town raise and appropriate the sum of \$20,000.00 (Twenty Thousand Dollars) to be added to the Conservation Fund in accordance with RSA 36-A:5, III as an additional source of revenue for the purpose of conserving open land in Warner? (Recommended by the Board of Selectmen; 4-4 split vote by the Budget Committee)

James Gaffney made a motion to amend Article 10 to read that if passed, the requested sum of \$20,000 will only be appropriated if other parties involved in the Gore Project receive their requested funds. Motion seconded.

Discussion continued.

Move to question on the amendment. Voice vote: All in favor. Voice vote to amend Article 10, amendment failed.

Motion to move the question on Article 10 as originally presented. Voice vote: All in favor. Request for paper ballot made with 10 supporters. Moderator explained the procedure for voting by paper ballot. Discussion was stopped during voting. It was resumed after the last resident voted and while the ballots cast were counted.

Article 10 PASSED YES 107 NO 70

Selectman Chairman David Karrick made a motion to restrict reconsideration on Articles 8 and 9. Motion Seconded. Voice vote; all in favor, motion Passed. Article read by Moderator. Motion made and seconded for discussion. Discussion followed.

ARTICLE 11 PASSED

Shall the Town raise and appropriate the sum of \$200,000.00 (Two Hundred Thousand Dollars) to be added to the already established Highway Road Construction Capital Reserve Fund? (Recommended by the Board of Selectmen; Recommended by the Budget Committee)

Motion to move the question, voice vote: All in favor. Voice vote on the Article as presented: All in favor. Article read by Moderator. Motion made and seconded for discussion. Discussion followed.

ARTICLE 12 PASSED

Shall the Town raise and appropriate the sum of \$50,000.00 (Fifty Thousand Dollars) to be added to the already established Highway Equipment Capital Reserve Fund? (Recommended by the Board of Selectmen; Recommended by the Budget Committee)

Motion to move the question, voice vote: All in favor. Voice vote on the article as presented: All in favor.

John Dabuliewicz made a motion to restrict reconsideration on Articles 10, 11 and 12. Motion seconded. Voice vote; all in favor, motion passed. Article read by Moderator. Motion made and seconded for discussion. Discussion followed.

ARTICLE 13 PASSED

Shall the Town raise and appropriate the sum of \$30,000.00 (Thirty Thousand Dollars) to be added to the already established Property Revaluation Capital Reserve Fund? (Recommended by the Board of Selectmen; Recommended by the Budget Committee)

Motion to move the question, voice vote: All in favor. Voice vote on the article as presented: All in favor.

Article read by Moderator. Motion made and seconded for discussion. Discussion followed.

ARTICLE 14 PASSED

Shall the Town raise and appropriate the sum of \$5,000.00 (Five Thousand Dollars) to be added to the already existing Exit 9 Improvements

Capital Reserve Fund? (Recommended by the Board of Selectmen; Recommended by the Budget Committee)

Motion to move the question, voice vote: All in favor. Voice vote on the article as presented: All in favor. Article read by Moderator. Motion made and seconded for discussion. Discussion followed.

ARTICLE 15 PASSED

Shall the Town establish a Capital Reserve Fund for the purpose of installing Dry Hydrants and to raise and appropriate the sum of \$25,000.00 (Twenty Five Thousand Dollars) to be added to that fund and to appoint the Board of Selectmen as agents to expend? (Recommended by the Board of Selectmen; Recommended by the Budget Committee)

Motion to move the question, voice vote: All in favor. Voice vote on the article as presented: All in favor.

Richard Senor made a motion to move Articles 19 and 20 to be considered next. Motion seconded. Explanation from Mr. Senor, voice vote; nays in the majority; motion failed. Article read by Moderator. Motion made and seconded for discussion. Discussion followed.

ARTICLE 16 PASSED

Shall the Town raise and appropriate the sum of \$50,000.00 (Fifty Thousand Dollars) to be added to the already established Bridge Replacement & Maintenance Capital Reserve Fund? (Recommended by the Board of Selectmen; Recommended by the Budget Committee)

Motion to move the question, voice vote: All in favor. Voice vote on the article as presented: All in favor. Article read by Moderator. Motion made and seconded for discussion. Discussion followed.

ARTICLE 17 PASSED

Shall the Town raise and appropriate the sum of \$37,500.00 (Thirty Seven Thousand Five Hundred Dollars) for the purpose of purchasing emergency generator(s)? (Recommended by the Board of Selectmen; Recommended by the Budget Committee)

Motion to move the question, voice vote: All in favor. Voice vote on the article as presented: All in favor.

Edward Mical made a motion to restrict reconsideration on Articles 13, 14, 15, 16 and 17. Motion seconded. Voice vote; all in favor; motion passed. Article read by Moderator. Motion made and seconded for discussion. Discussion followed.

ARTICLE 18 PASSED

Shall the Town raise and appropriate the sum of \$50,000.00 (Fifty Thousand Dollars) for the purpose of Town Hall Roof Repairs? (Recommended by the Board of Selectmen; Recommended by the Budget Committee)

Motion to move the question, voice vote: All in favor. Voice vote on the article as presented: All in favor. Article read by Moderator. Motion made and seconded for discussion. Discussion followed.

ARTICLE 19 PASSED

Shall the Town raise and appropriate the sum of \$376,541.00 (Three Hundred Seventy Six Thousand Five Hundred Forty One Dollars) for the purpose of purchasing a pumper truck for the Fire Department. Of that sum, \$357,713.00 (Three Hundred Fifty Seven Thousand Seven Hundred Thirteen Dollars) to come from a fire grant and to authorize the Board of Selectmen to withdraw \$18,828.00 (Eighteen Thousand Eight Hundred Twenty Eight Dollars) from the Fire/Rescue Vehicle Capital Reserve Fund for the remainder? (Recommended by the Board of Selectmen; Recommended by the Budget Committee)

Motion to move the question, voice vote: all in favor. Voice vote on the article as presented: All in favor. Article read by Moderator. Motion made and seconded for discussion. Discussion followed.

ARTICLE 20 PASSED

If the grant in Article 19 is not received by July 1, 2010, shall the Town vote to authorize the Selectmen to enter into a 15-year lease purchase agreement containing a non-appropriation clause, in the amount of \$376,541.00 (Three Hundred Seventy Six Thousand Five Hundred Forty One Dollars) for the purpose of purchasing a pumper truck for the Fire Department and to raise and appropriate the amount of \$15,860.00 (Fifteen Thousand Eight Hundred Sixty Dollars) for the first six months of payments for that purpose? (Recommended by the Board of Selectmen; Recommended by the Budget Committee)

Motion to move the question, voice vote: All in favor. Voice vote on the article as presented: All in favor.

Edward Mical made a motion to restrict reconsideration on Articles 18, 19 and 20. Motion seconded, voice vote: All in favor; motion passed. Article read by Moderator. Motion made and seconded for discussion. Discussion followed.

ARTICLE 21 PASSED

Shall the Town vote to take ownership of and accept responsibility for the care and maintenance of the Pine Grove Cemetery? The Pine Grove Cemetery Trust Fund will be used only for this purpose. (Recommended by the Board of Selectmen; Recommended by the Budget Committee)

Motion to move the question, voice vote: All in favor. Voice vote on the article as presented: All in favor. Article read by Moderator. Motion made and seconded for discussion. Discussion followed.

ARTICLE 22 PASSED

Shall the Town vote to discontinue completely and absolutely and return to the abutters; a section of the former location of Newmarket Road, namely the following described portion:

Beginning at a point between Lots 19 and 20 where the former location of Newmarket Road meets the present location of Newmarket Road across from the junction of Horne Street; thence proceeding generally westerly along and through Lots 20, 19, 18-4, 18-3, 18-2 and 18 of said former location approximately 1900' to a point known as Lot 18, the point at which the former location meets the present location of Newmarket Road. All lots are on Tax Map 12. (By Petition)

Motion to move the question, voice vote: All in favor. Voice vote on the article as presented: All in favor. Article read by Moderator. No motion made to open a discussion. Article 23 passed over.

ARTICLE 23 PASSED OVER

Shall the Town vote to change the current Class VI Road Policy in regards to the construction of any structure or placing thereof on any tract of land situated on Class VI Roads to be:

Regulated the same as all other roads in Warner in compliances with all building codes, permits and rules with the following exception:

The property owner shall acknowledge and sign a hold harmless affidavit to be attached to the deed recorded at the Merrimack Registry of Deeds that town road and emergency services will not be provided by the Town until the road is brought up to Class V specifications at the property owners expense. The Town is protected from liability according to NH RSA 674:41, II. (By Petition)

Article read by Moderator.

ARTICLE 24

To transact any other business that may legally come before the meeting.

Hearing no motion to discuss other business, Moderator accepted a Motion to adjourn. Motion seconded. Meeting adjourned at 9:40 PM.

Respectfully submitted,

Judith Newman-Rogers
Town Clerk

Resident Birth Report

Year Ending December 31, 2010

Date and Place of Birth	Child's Name	Father's Name Mother's Name
January 22 Concord, NH	Maxximillion Octavius Jones	Eric Jones Andrea Hayducky
January 28 Concord, NH	Liam Patrick Burch	Sean Burch Devon Burch
February 4 Concord, NH	Leah Autumn Green	Dana Allen Theresa Green
February 6 Concord, NH	Sadie Morgan Serzans	Peteris Serzans Stacy Serzans
March 27 Concord, NH	Dustin Blaze French	Chloe French
April 24 Concord, NH	Walker Seavey Dixon	Samuel Dixon Amy Dixon
May 25 Concord, NH	Levi Thomas Grady	Corey Grady Rosalie Dirisio
June 10 Concord, NH	Matthew Richard Ross	Matthew Ross Melissa Ross
June 10 Lebanon, NH	Beatrice Sarah Pook	David Pook Elizabeth Ausich
June 13 Manchester, NH	Owen Preston Marsh	Richard Marsh Jr. Heather Marsh
June 23 Warner, NH	Josephine Teresa Kennedy	Brian Kennedy Rachel Kennedy
June 29 Lebanon, NH	Maggie May Hubert	Mark Hubert Wendi Hubert
June 29 Concord, NH	Landon Richard Cutter	Arthur Cutter III Kimberly Cutter

Resident Birth Report

Year Ending December 31, 2010

Date and Place of Birth	Child's Name	Father's Name Mother's Name
July 16 Manchester, NH	Bella Marie Flattery	Shawn Flattery Erika Flattery
July 18 Concord, NH	Owen Wayne Sturtevant	Steven Sturtevant Heather Akins
August 12 Concord, NH	Taro Carlos Camacho	Jesse Camacho Charm Camacho
August 18 Concord, NH	Lainey Janice Henley	Michael Henley Kelly Henley
October 8 Concord, NH	Tyler Joseph Hardy	Joseph Hardy Amber Nicholas
December 14 Concord, NH	Kinley Mae Remick	Oren Remick Karen Remick
December 17 Concord, NH	Lillian Marie Powell	Andrew Powell Heather Shaw

Respectfully submitted

Judith A. Newman-Rogers
Town Clerk

Resident Death Report

Year Ending December 31, 2010

Date and Place of Death	Decedent's Name	Military	Father's Name Mother's Maiden Name
January 8 Concord, NH	Robert Sedgwick	Yes	Daniel Sedgwick Jennie Braithwaite
January 22 Concord, NH	John Kelly Jr.	Yes	John Kelly Sr. Gurin Olsen
April 17 Concord, NH	Richard Mailhot	Yes	Zado Mailhot Aure Cayer
April 19 Franklin, NH	Laura Sturtevant	No	John Willey Mabel Flanders
May 3 Concord, NH	Dennis Terrio Sr.	No	Robert Terrio Ruth Church
May 21 Warner, NH	Fred Perry Jr.	No	Fred Perry Sr. Anna Williams
June 20 Warner, NH	Janice Doughty	No	Harold Foye May Sparrow
June 23 Lebanon, NH	John Bodine	No	Henry Lathrop Josephine Bodine
July 2 Warner, NH	Roger Bates	Yes	John Bates Catherine Trusscott
July 9 Concord, NH	Faye Puglia	No	Leslie Miles Inez Guyette
July 13 Warner, NH	Georgette Hill	No	George Frolley Elizabeth Locke
September 4 Warner, NH	Marian Ridgewell	No	Perley Wing Nettie Gould

Resident Death Report

Year Ending December 31, 2010

Date and Place of Death	Decedent's Name	Military	Father's Name Mother's Maiden Name
September 21 Concord, NH	Harry Anderson Sr.	Yes	Alfred Anderson Elvena Hooper
September 24 Concord, NH	Dorothea Dipasquale	No	Antonio Picariello Philomena Cerruli
October 12 Warner, NH	Daniel Eastman	No	Truman Eastman Hazel Patten
October 26 Warner, NH	Alan Bamford	No	Unknown Unknown
November 28 Concord, NH	Joan Beaulieu	No	Henry Beaulieu Mary Sullivan
December 13 Concord, NH	Shelley Trube	No	Dan Fernandez Barbara Larkin

Respectfully submitted,

Judith A. Newman-Rogers
Town Clerk

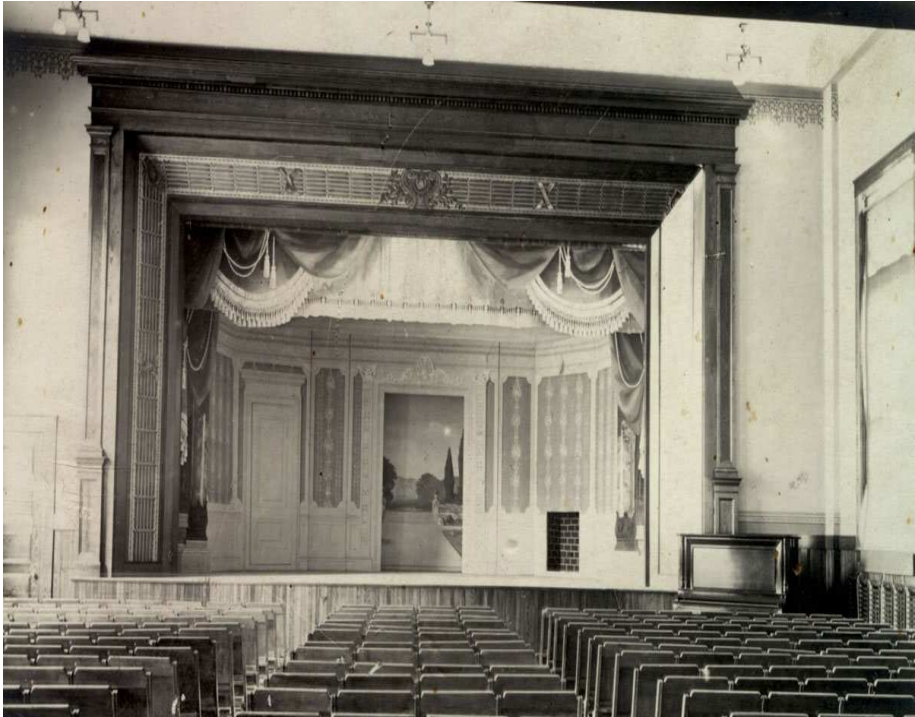
Resident Marriage Report

Year Ending December 31, 2010

Date & Place	Name	Residence
March 7 Warner, NH	Christopher J. Gray Rebecca M. Smith	Warner, NH Warner, NH
May 22 Concord, NH	Collin R. Schreiber Abby R. Palmer	Aurora, CO Warner, NH
June 3 Concord, NH	Jason E. Hetherington Ryann B. McKee	Warner, NH Warner, NH
June 5 Concord, NH	Timothy W. Latorra Elizabeth T. Lakevicius	Warner, NH Warner, NH
June 26 Warner, NH	Kalvin J. Rogers Courtney J. Ordway	Warner, NH Warner, NH
July 17 Loudon, NH	Erik A. Bitetto Jessica C. Nichols	Warner, NH Warner, NH
September 25 Warner, NH	Barbara E. Dieckman Janet A. Gugliotti	Warner, NH Warner, NH
October 30 Contoocook, NH	Claude J. Conklin Dawn M. Page	Warner, NH Warner, NH
November 17 Concord, NH	Arthur W. Hicks Joan A. Beaulieu	Warner, NH Warner, NH
December 25 Wilmot, NH	Louis A. Burrington Ann E. Gardner	Warner, NH Croydon, NH

Respectfully submitted,

Judith A. Newman-Rogers
Town Clerk



Interior of town hall prior to 1914. Note that the clock has not been installed.



Town Hall 2010

Warner Village Water District

Annual Report
2010



From the left: Commissioners Peter Newman, Peter Savlen,
Ray Martin and Superintendent Jer Menard

**WARRANT OF THE WARNER VILLAGE WATER DISTRICT
2011 ANNUAL MEETING
THE STATE OF NEW HAMPSHIRE**

To the inhabitants of the Warner Village Water District in the Town of Warner, in Merrimack County, in said State, qualified to vote in District affairs:

You are hereby notified to meet in the Town Hall in said Warner on Tuesday, the fifteenth day of March next, at 7:00 o'clock in the evening to act upon the following subjects:

1. To choose one Commissioner for three years.
2. To choose a Clerk and a Treasurer for the ensuing year.
3. To hear the reports of the District Officers and Committees as printed in the Town Report for the preceding year and pass any vote relating thereto.
4. To see if the District will vote to raise and appropriate the sum of four hundred thirty-one thousand four hundred and eight-nine dollars (\$431,489.00) for the operation, maintenance and improvement of the District's water and sewer systems. (Recommended by the District Commissioners and the Budget Committee).
5. To transact any other business that may legally come before the said meeting.

Given under our hands and seal, this 16th day of February, in the year of our Lord, two thousand and eleven.

Commissioners of the Warner Village Water District
Peter E. Newman
Peter F. Savlen, Jr.
Raymond Martin

Warner Village Water District

Commissioners

Peter E. Newman 2011

Peter Savlen 2012

Ray Martin 2013

Clerk

James McLaughlin 2011

Treasurer

Christine Perkins 2011

Deputy Treasurer

Linda Hartman 2011

Moderator

John Dabuliewicz 2013

Water Village District Staff

Superintendent - Jeremiah Menard

Operator - Daniel Burnham

Administrative Assistant - Margaret McLaughlin

Warner Village Water District

Commissioners' Report

2010 has been a busy year for the Water District. Steady improvements have been made to the wastewater treatment facilities and the water supply system to ensure that these critical services continue to meet the needs of the District.

Following a recommendation contained in the Town's Building Energy Performance Reports, the District completed insulating the sludge holding tank access shaft in November. The future savings in propane to heat this portion of the structure are anticipated to be significant. The insulation and door replacement were carried out by District personnel.

The District worked closely with the Town in its storm water project on Main Street in June. A sewer manhole that had been paved over was uncovered by the Town's contractor and new sewer and water service lines to the Kearsarge Insurance building installed. The District also raised 18 manhole covers to the required height to accommodate the State's resurfacing of Route 103 through the village.

In November, Layne Christenson Company, under contract to the District, rehabilitated well #1 in order to remove iron deposits that were clogging the well screen and reducing the well's output. The well has been restored to a yield of 170 gallons per minute. This type of maintenance is expected to be necessary every three to five years. The Commissioners plan to budget for it on a recurring basis. During 2010, the replacement of water meters for 37 residential customers was completed. Meter replacement for nonresidential customers will be addressed in 2011.

As part of the ongoing program to replace aging and inefficient components at the treatment plant, the rotor assembly for the treatment plant's oxidation ditch #1 was rebuilt in July, thus allowing the treatment process to operate fully according to its design. At about the same time the clarifier began to experience problems. Faulty wiring was corrected and the internal clarifier assembly was eventually rebuilt. All of this work was performed at no inconvenience to the district customers or any violation of the District's discharge permit, due in large measure to the hard work and professionalism of our employees.

As always, the Commissioners invite the public to attend their bimonthly meetings, held on the second and fourth Wednesdays at 10:00 AM at the Treatment Plant on Joppa Road.

Warner Village Water District Commissioners' Report (cont.)

Residents of the District are reminded of the Annual District meeting which will be held on Tuesday, March 15, 2011 at 7:00 p.m. located at the Warner Town Hall. Voters at this Meeting authorize the Commissioners to conduct business for the coming year, including adopting a budget, and electing District officials. This is your opportunity to vote on District affairs.

The Commissioners would like to thank our employees, Peg McLaughlin - Administrative Assistant, Jer Menard - Plant Superintendent, and Dan Burnham - Plant Operator, for all their hard work, dedication, and constant attention to reducing costs.

Respectfully submitted,
Pete Newman, Chairman
Peter Savlen, Commissioner
Ray Martin, Commissioner

Warner Village Water District

Balance Sheet
December 31, 2010

ASSETS

Cash on hand, December 31, 2010		\$	160,801.59
Accounts Receivable:			
Water/Sewer Rents	\$	13,256.37	
Receivables-unbilled es	\$	48,259.00	
Total Accounts Receivable		\$	<u>61,515.37</u>
TOTAL ASSETS		\$	<u>222,316.96</u>

LIABILITIES

Truck Note Payable	\$	9,065.71
Nat'l Rural Water Bond Mill St.	\$	58,568.22
USDA RD Bond Geneva St.	\$	90,410.00
USDA RD Bond Latting Lane	\$	<u>563,838.00</u>

TOTAL LIABILITIES **\$ 721,881.93**

EXCESS OF ASSETS OVER LIABILITIES **\$ (499,564.97)**

VALUE OF VILLAGE DISTRICT PROPERTY (per audit year end 12/31/2009)

Plant Building	\$	326,146.52
Water/Sewer Mains	\$	263,670.60
Plant Equipment	\$	254,093.40
Vehicle	\$	15,423.80
Meters & Equipment	\$	22,248.99
Storage Tanks	\$	<u>1,252,743.00</u>
Total		\$ 2,134,326.31

Warner Village Water District

Receipts & Payments

January 1, 2010 - December 31, 2010

SOURCES OF REVENUE:

Property Taxes	107,515.00	
Water Supply Charges	110,218.41	
Sewer User Charges	204,674.05	
Service Charges	25.00	
Sale of Meters	25.00	
Interest on Investments	752.52	
Tie-in Fees	2,000.00	
Miscellaneous	3,524.90	
TOTAL REVENUES		\$ 428,734.88

LESS TOTAL EXPENDITURES		<u>393,114.04</u>
NET INCOME		35,620.84
PLUS CASH ON HAND 12/31/09		<u>125,180.75</u>
CASH ON HAND 12/31/10		<u><u>\$ 160,801.59</u></u>

EXPENDITURES

Administrative:

Salaries	\$ 20,826.97	
Office Expense	7,707.26	
Audit	872.11	
Legal	0.00	
FICA/Medicare	8,974.22	
Employee Benefits	35,773.54	
Retirement	8,837.81	
Insurance	6,977.28	
Memberships/Education	715.00	
State Licenses/Fees	<u>100.00</u>	
TOTAL ADMINISTRATIVE		\$ 90,784.19

Warner Village Water District

Water & Sewer Expense

January 1, 2010 - December 31, 2010

Water System:

Salaries	\$ 28,944.87	
Meters	80.00	
Building Materials & Repairs	318.67	
Miscellaneous	139.11	
Electricity - Storage Tanks	410.28	
Tools	201.93	
Electricity - Royce Well	8,917.24	
Propane - Pump House	103.64	
Chemicals	156.60	
System Maintenance	1,496.26	
Testing	1,854.00	
Repairs - Outside Contractors	11,474.60	
TOTAL WATER		\$ 54,097.20

Sewer System:

Salaries	\$ 67,538.02	
Lab Expense	9,183.79	
Supplies	396.33	
Truck Gas	4,514.02	
Truck Maintenance	1,752.73	
Sewer Materials	848.25	
Equipment Repairs	33,305.37	
Uniforms	1,048.89	
Chlorine/Chemicals	8,409.00	
Electricity - Plant	16,466.86	
Safety Equipment	-	
Miscellaneous	107.26	
Tools	320.90	
Building Maint. & Repair	547.54	
Service - Outside Contractors	6,587.33	
Sludge Removal	8,917.36	
Electricity - Pump Station	825.99	
Maintenance - Pump Station	150.00	
Propane - Plant	3,461.06	
Testing - EPA/State	2,454.50	
TOTAL SEWER		\$ 166,835.20

Warner Village Water District

Long Term Debt

January 1, 2010 - December 31, 2010

Long Term Debt:

Bond Principal - Geneva, Roslyn St.	4,759.00	
Bond Principal - Mill Street Project	9,581.41	
Bond Principal - Latting Lane	12,559.00	
Loan Principal - Truck	4,119.30	
Bond Interest - Geneva, Roslyn St.	4,282.59	
Bond Interest - Mill Street Project	2,711.15	
Bond Interest - Latting Lane	24,497.00	
Note Interest - Truck	863.62	
TOTAL LONG TERM DEBT		\$ 63,373.07

Machinery, Vehicles, Equipment

New Construction

System Improvements

To Capital Reserve Fund

TOTAL EXPENDITURES

-
-
18,024.38
-
<u>\$ 393,114.04</u>

Warner Village Water District

2010/2011 Budget

			WVWD BUDGET	BUDGET COMMITTEE RECOMMEND
APPROP.	APPROP. 2010	SPENT 2010	2011	2011
Executive	21,100.00	20,826.97	21,430.00	21,430.00
Financial Administration	17,450.00	8,579.37	16,950.00	16,950.00
Legal	1,000.00	-	1,000.00	1,000.00
Personnel Administration	53,740.00	53,585.57	54,290.00	54,290.00
Insurance	7,300.00	6,977.28	7,650.00	7,650.00
Regional Association Dues	1,000.00	815.00	1,200.00	1,200.00
Other (Contingency)	5,000.00	-	5,000.00	5,000.00
Sewage Collection/Dispos	186,475.00	166,835.20	188,000.00	188,000.00
Water Services	40,000.00	39,115.74	41,310.00	41,310.00
Water Treatment & Other	11,500.00	14,981.46	11,500.00	11,500.00
Principal - Long Term Bonds	26,900.00	26,899.41	27,849.00	27,849.00
Interest - Long Term Bonds	31,492.00	31,490.74	30,327.00	30,327.00
Machinery, Vehicles, Equip.	4,983.00	4,982.92	4,983.00	4,983.00
New Construction System Improvements	-	-	0.00	0.00
To Capital Reserve Fund	20,000.00	18,024.38	20,000.00	20,000.00
TOTAL	427,940.00	393,114.04	431,489.00	431,489.00
ENCUMBER:				
System Improvements		\$1,975.62		
Audit		\$9,077.89		
Other (Contingency)		\$3,000.00		
Total		\$14,053.51		

Warner Village Water District
2010/2011 Sources of Revenue

Revenue Source	Estimated 2010	Actual 2010	Estimated 2011
Federal Grants	0.00	0.00	0.00
Shared Revenue Block Grant	0.00	0.00	0.00
Water Supply System Charge	116,000.00	110,218.41	112,000.00
Sewer User Charges	200,000.00	204,674.05	200,000.00
Other Charges	0.00	50.00	0.00
Interest on Investments	300.00	752.52	400.00
Other Misc. Revenues	2,000.00	5,524.90	2,000.00
Precinct Tax	109,640.00	107,515.00	117,089.00
From Surplus	0.00		
From Capital Reserve			
From Bonds/Notes	0.00		
TOTAL REVENUE	427,940.00	428,734.88	431,489.00

Index

2010 Budget and 2011 Proposed Budget	16-17
2011 Warrant	63-68
About the Cover	2
Almoners of the Foster and Currier Funds	56
Appointed Officers	13-15
Assets & Liabilities	25-26
Births	120-121
Bookkeepers Report of Detailed Expenditures	43-52
Budget Committee	70
Building Inspector	98
Business Hours	6-7
Central NH Regional Planning Commission	107-108
Chandler Reservation Committee	94
Concord Regional Solid Waste Cooperative	81
Conservation Commission	92-93
Deaths	122-123
Dedication	3
Elected Officers	10-12
Emergency Management	71-72
Energy Committee	84
Fall Foliage Festival Report.....	106
Fire Department	75
Fire Warden & State Ranger	76-77
Health Officer	80
Highway Department	73-74
Historical Society	102-103
Kearsarge Area Eat Local.....	105
Lake Sunapee Regional VNA	109
Marriages	124
Minutes of the 2010 Town Meeting	110-119
Nancy Sibley Wilkins Trust.....	54-55
Odd Fellows Building Committee	101
Parks & Recreation Commission	99
Pillsbury Free Library	85-91
Planning Board	95-96
Police Department	78-79
Project Expenses	53
Schedule of Long Term Indebtedness	27

Index

Sources of Revenue 2010	18
Staff	8-9
Summary of Inventory Valuation	28
Tax Collector's Report	34-36
Tax Rate	29
Town Administrator's Report	22-23
Town Clerk's Report	31-33
Transfer and Recycling Station	82-83
Treasurer's Report	39-42
Trustees of the Town Cemeteries	100
Trustees of the Trust Funds Report	58-61
Warner Village 2010/2011 Budget	136
Warner Village 2010/2011 Sources of Revenue	137
Warner Village 2011 Warrant	128
Warner Village Balance Sheet	132
Warner Village Commissioners' Report	130-131
Warner Village Elected Officers & Staff	129
Warner Village Longterm Debt	135
Warner Village Receipts & Payments	133
Warner Village Water & Sewer Expense	134
Zoning Board of Adjustment	97