
2013

ANNUAL REPORTS

of the Town Officers
of

TUFTONBORO

Incorporated December 17, 1795



The John Cheney Place, Tuftonboro, N.H.

Priscilla Hodges

THE DIAMOND IN THE HEART OF NEW HAMPSHIRE

For the Fiscal Year Ending December 31, 2013

Including VITAL STATISTICS

TABLE OF CONTENTS

List of Town Officers.....	1
Office Hours	5
2014 Budget (MS-737)	6
2014 Budget Detail	27
2014 Town Warrant.....	35

FINANCIAL:

Summary Inventory of Valuations	38
2013 Tax Rate Calculation.....	39
Schedule of Town Property	40
Selectmen's Orders Paid.....	41
Treasurer's Report.....	42
Tax Collector's Report	45
Town Clerk's Report	48
Tuftonboro Free Library Report.....	49
Reports of Trust & Capital Reserve Funds.....	50
Report of 2013 Town Meeting	52
2012 Financial Report (MS-5).....	59

REPORTS:

Auditor's Report	69
Board of Adjustment.....	70
Board of Selectmen	71
Cemetery Trustees	73
CIP Committee	74
Code & Health Officer	75
Conservation Commission.....	76
Emergency Management	78
Executive Councilor's Report.....	79
Fire Department	80
Forest Fire Warden	84
Highway Department.....	86
Lakes Region Household Hazardous Waste.....	87
Lakes Region Planning Commission	89
Milfoil Committee	92
Milfoil Joint Board.....	93
Mirror Lake Watershed Study Committee	94
Notice of Merger	95
Parks & Recreation	96
Planning Board.....	98
Police Department	99
Transfer Station.....	102
NRRRA Annual Report	104
Tri-County Community Action.....	106
Trustees of the Trust Funds	107
Tuftonboro Free Library	108

VITAL STATISTICS:

Marriages	111
Births.....	112
Deaths.....	113

LIST OF OFFICERS

SELECTMEN (3 years)

Carolyn Sundquist, Chairman	Term Expires 2014
Lloyd P. Wood	Term Expires 2015
Daniel J. Duffy	Term Expires 2016

ADMINISTRATIVE ASSISTANT / ADMINISTRATIVE SECRETARY

Darlene McWhirter	Lynne R. Brunelle
-------------------	-------------------

TAX COLLECTOR

Jacquelyn H. Rollins	Term Expires 2014
Anne Chapel, Deputy	

TOWN CLERK

Heather K. Cubeddu	Term Expires 2014
Anne Chapel, Deputy	

TREASURER

John Widmer	Term Expires 2014
-------------	-------------------

HEALTH OFFICER / CODE ENFORCEMENT OFFICER

John Parsons

ROAD AGENT

James Bean	Term Expires 2014
------------	-------------------

POLICE DEPARTMENT

Andrew Shagoury, Chief
James Hathcock, Sergeant
Thomas LaFavre, Officer
Karl Koch, Officer
Jason Boucher, Officer
Vicki Kinnaman, Administrator

FIRE DEPARTMENT

Adam Thompson, Chief
Richard Piper, Deputy Chief
Ernest Gagne, Captain
Kyle Joseph, Captain
Caleb Pike, Captain
Frances Tranchita, Captain
Kenneth Greenwood, Lieutenant

EMERGENCY MANAGEMENT DIRECTOR

Adam Thompson

LIST OF OFFICERS

BOARD OF ADJUSTMENT

Robert E. Murray, Chairman	Term Expires 2016
Tom Swift	Term Expires 2016
Tom Wood	Term Expires 2014
Anthony Lyon	Term Expires 2015
Mark Howard	Term Expires 2014
James Cubeddu, Alternate	Term Expires 2014
Betsy Frago, Alternate	Term Expires 2014
Bob Theve, Alternate	Term Expires 2015
Jacquelyn H. Rollins, Secretary	

BUDGET COMMITTEE (3 years)

Donald "Ted" Wright, Chairman	Term Expires 2015
Tyler Phillips, Vice Chairman	Term Expires 2014
Garreth Chehames	Term Expires 2015
Wayne Black	Term Expires 2014
Bob McWhirter	Term Expires 2016
Bob Theve	Term Expires 2016
Stan Janeczko	Term Expires 2014
Carolyn Sundquist, Selectmen's Representative	
Lynne R. Brunelle, Secretary	

CONSERVATION COMMISSION

Michael Phelps, Chairman	Term Expires 2014
Kate Nesbit	Term Expires 2016
Nancy Byrd	Term Expires 2014
Nancy Piper	Term Expires 2015
Steve Wingate	Term Expires 2014
Mark Howard	Term Expires 2015
Bill Stockman, Alternate	Term Expires 2015
Jerry Light, Alternate	Term Expires 2015
Kate Albaugh, Alternate	Term Expires 2016
Lloyd Wood, Selectmen's Representative	
Lee Ann Keathley, Secretary	

PLANNING BOARD

Chris Sawyer, Chairman	Term Expires 2014
John Parsons, Vice Chairman	Term Expires 2016
John Cameron	Term Expires 2014
Fenton Varney	Term Expires 2015
John Lapolla	Term Expires 2015
Anthony Triolo	Term Expires 2016
Matt Young	Term Expires 2016
Daniel J. Duffy, Selectmen's Representative	
Lee Ann Keathley, Secretary	

LIST OF OFFICERS

CAPITAL IMPROVEMENT PROGRAM COMMITTEE

William Marcussen, Chairman	Term Expires 2016
John Simms	Term Expires 2016
Jill Cromwell, Secretary	Term Expires 2014
Jim McIntyre	Term Expires 2015
Helen Hartshorn	Term Expires 2016
John Lapolla, Planning Board Rep	Term Expires 2014
Garreth Chehames, Budget Committee Rep	Term Expires 2014
Carolyn Sundquist, Selectmen's Representative	

MILFOIL COMMITTEE

William Marcussen, Chairman	Term Expires 2014
Bruce Casper	Term Expires 2015
Ellen Watts	Term Expires 2015
Russ Baerenklau	Term Expires 2016
Dan Williams	Term Expires 2014
Steven Wingate	Term Expires 2016
Daniel J. Duffy, Selectmen's Representative	

CEMETERY TRUSTEES

Susan Weeks, Chairman	Term Expires 2015
Laureen Hadley	Term Expires 2016
Betsy McCarthy	Term Expires 2014

TRUSTEES OF TRUST FUNDS (3 years)

Susan Weeks, Chairman	Term Expires 2015
Betsy McCarthy	Term Expires 2014
Laureen Hadley	Term Expires 2016

SUPERVISORS OF THE CHECKLIST

Suzanne Kelley	Term Expires 2014
Betsy Thornton	Term Expires 2016
Marianne Marcussen	Term Expires 2018

MODERATOR

Daniel Barnard	Term Expires 2014
----------------	-------------------

ASSESSOR

R. B. Wood & Associates, LLC

AUDITOR

Roberts & Greene, PLLC

LIST OF OFFICERS

RECREATION COMMISSION

Gina Lessard, Co-Chairman	Term Expires 2016
Stephanie McWhirter, Co-Chairman	Term Expires 2015
Susan Moore, Treasurer	Term Expires 2014
Rhonda Thompson, Secretary	Term Expires 2015
Anne McNamara	Term Expires 2016
Ted Bense	Term Expires 2015
Lloyd P. Wood, Selectmen's Representative	

LIBRARY TRUSTEES

Gordon Hunt, Chairman	Term Expires 2015
Paul Matlock	Term Expires 2014
Maryann Murray	Term Expires 2016
Marsha Hunter, Treasurer, Alternate	Term Expires 2014
Tony Lyon, Alternate	Term Expires 2014

BOAT PERMIT AGENTS

Thomas Young	Melvin Village Marina
David Ladd	Lanes End Marina

DEPARTMENT	CONTACT	OFFICE HOURS
Town Office 240 Middle Road P.O. Box 98 Center Tuftonboro, NH 03816	Tel: 569-4539 ext. 10 & 13 Fax: 569-4328 Email: selectmen@tuftonboro.org Email: bossec@tuftonboro.org Web: www.tuftonboro.org	Mon. 9:00 AM – 4:00 PM Tues. 9:00 AM – 4:00 PM Wed. 9:00 AM – 4:00 PM Thurs. 9:00 AM – 12:00 PM Fri. 9:00 AM – 4:00 PM Lunch 1:00 PM – 2:00 PM
Town Clerk	Tel: 569-4539 ext. 11 Fax: 569-4328 Email: townclerk@tuftonboro.org	Mon. 9:00 AM – 4:00 PM Tues. 6:00 PM – 8:00 PM Wed. 9:00 AM – 6:00 PM Thurs. Closed Fri. 9:00 AM – 4:00 PM <u>Last Saturday of the month:</u> 9:00 AM – 11:00 AM
Tax Collector	Tel: 569-4539 ext. 14 Fax: 569-4328 Email: taxcollector@tuftonboro.org	Tues. 9:00 AM – 12:00 PM Wed. 9:00 AM – 12:00 PM Fri. 9:00 AM – 12:00 PM
Code Enforcement Officer	Tel: 569-4539 ext. 15 Fax: 569-4328 Email: codeofficer@tuftonboro.org	Mon. 7:00 AM – 12:00 PM Tues. 7:00 AM – 12:00 PM Wed. 1:00 PM – 3:00 PM Thurs. 7:00 AM – 12:00 PM Fri. 7:00 AM – 12:00 PM
Recycling Center / Transfer Station	Tel: 539-3264 Email: tuftonborots@yahoo.com 250 Mountain Road (Route 171)	Tues. 8:00 AM – 4:00 PM Wed. 8:00 AM – 4:00 PM Sat. 8:00 AM – 4:00 PM Sun. 8:00 AM – 4:00 PM
Library	Tel: 569-4256 Email: tborolibrary@worldpath.net 221 Middle Road (Route 109A) Web: www.tuftonborolibrary.org	Tues. 10:00 AM – 5:30 PM Wed. 10:00 AM – 5:30 PM Thurs. 10:00 AM – 5:30 PM Fri. 10:00 AM – 7:30 PM Sat. 10:00 AM – 2:00 PM

BOARD	CONTACT & MEETING TIMES
Selectmen	Tel: 569-4539 ext. 13 Email: bossec@tuftonboro.org Meets: 1 st Monday 9 AM - Town Office 2 nd & 4 th Monday 7 PM - Town Office
Planning Board	Tel: 569-4539 ext. 20 Meets: 1 st Thursday 7 PM Town Office 3 rd Thursday 7 PM Town House Web: www.tuftonboro.org
Board of Adjustment	Tel: 569-4539 ext. 14 Meets: As needed Call for appointment. No regular hours. Web: www.tuftonboro.org
Conservation Comm.	Tel: 569-4539 ext. 20 Meets: 3 rd Monday 7:30 PM Town Office Web: www.tuftonboro.org

TUFTONBORO EMERGENCY PHONE NUMBERS
Fire/Rescue: 911 or 539-3381 Police: 911 or 539-2284



BUDGET OF THE TOWN/VILLAGE DISTRICT WITH A BUDGET COMMITTEE

Form Due Date: **20 Days after the TOWN/VILLAGE MEETING**

Instructions

Cover Page

- Select the entity type that you are filing for (Municipality or Village District)
- Select the entity's name from the pull down menu (County will automatically populate)
- Enter the entity's contact information
- Enter the preparer's information

Account Codes:

- Enter the *Warrant Article Number(s)* and other required information for each applicable account code
- Select the "Add Warrant Article" button to add additional *Warrant Articles* to the account code

For Assistance Please Contact:

NH DRA Municipal and Property Division

Phone: (603) 230-5090

Fax: (603) 230-5947

http://www.revenue.nh.gov/munc_prop/municipalservices.htm

ENTITY'S INFORMATION (?)

Entity Type: Municipality Village

Municipality:

County:

PREPARER'S INFORMATION (?)

First Name

Last Name

Street No.

Street Name

Phone Number

Email (optional)



APPROPRIATIONS

Account #	Purpose of Appropriations (RSA 32:3, V)	OP Bud. Warr. Art. #	Appropriations Prior Year as Approved by DRA	Actual Expenditures Prior Year	Selectmen's Appropriations Ensuing FY (Recommended)	Selectmen's Appropriations Ensuing FY (Not Recommended)	Budget Committee's Appropriations Ensuing FY (Recommended)	Budget Committee's Appropriations Ensuing FY (Not Recommended)
4130 - 4139	Executive ?	Add Warr. Article - 11	\$85,809	\$80,399	\$80,780	\$2,000	\$82,780	
4140 - 4149	Election, Regular & Vital Statistics ?	Add Warr. Article - 11	\$65,488	\$62,555	\$71,064		\$71,064	
4150 - 4151	Financial Administration ?	Add Warr. Article - 11	\$105,524	\$100,635	\$112,405		\$112,405	
4152	Revaluation of Property ?	Add Warr. Article - 11	\$41,000	\$39,631	\$66,000		\$66,000	
4153	Legal Expense ?	Add Warr. Article - 11	\$29,000	\$28,764	\$38,500		\$38,500	
4155 - 4159	Personnel Administration ?	Add Warr. Article - 11	\$428,157	\$420,838	\$459,101		\$457,101	\$2,000
4191 - 4193	Planning & Zoning ?	Add Warr. Article - 11	\$20,136	\$13,354	\$18,884		\$18,884	
4194	General Government Buildings ?	Add Warr. Article - 11	\$103,403	\$97,545	\$104,660		\$104,660	
4195	Cemeteries ?	Add Warr. Article - 11	\$14,900	\$16,774	\$14,900		\$14,900	



New Hampshire
 Department of
 Revenue Administration

2014
MS-737

Account #	OP Bud. Warr. Art. #	Appropriations Prior Year as Approved by DRA	Actual Expenditures Prior Year	Selectmen's Appropriations Ensuing FY (Recommended)	Selectmen's Appropriations Ensuing FY (Not Recommended)	Budget Committee's Appropriations Ensuing FY (Recommended)	Budget Committee's Appropriations Ensuing FY (Not Recommended)
4196 Insurance ?	Add Warr. Article - 11	\$45,552	\$34,594	\$47,015		\$47,015	
4197 Advertising & Regional Association ?	Add Warr. Article -			\$47,015		\$47,015	
4199 Other General Government ?	Add Warr. Article - 11	\$5,250	\$494	\$850		\$850	
General Government Section Subtotal		\$944,219	\$895,583	\$1,014,159	\$2,000	\$1,014,159	\$2,000

Account #	Purpose of Appropriations (RSA 32:3, V)	OP Bud. Warr. Art. #	Appropriations Prior Year as Approved by DRA	Actual Expenditures Prior Year	Selectmen's Appropriations Ensuing FY (Recommended)	Selectmen's Appropriations Ensuing FY (Not Recommended)	Budget Committee's Appropriations Ensuing FY (Recommended)	Budget Committee's Appropriations Ensuing FY (Not Recommended)
4210 - 4214 Police ?		Add Warr. Article - 11	\$324,051	\$310,766	\$337,133		\$337,133	
4215 - 4219 Ambulance ?		Add Warr. Article -	\$190,000	\$190,000	\$337,133		\$337,133	
4220 - 4229 Fire ?		Add Warr. Article - 11	\$303,584	\$295,039	\$180,000		\$180,000	
4240 - 4249 Building Inspection ?		Add Warr. Article -	\$52,878	\$51,611	\$319,890		\$319,890	
4290 - 4298 Emergency Management ?		Add Warr. Article - 11	\$9,550	\$6,850	\$55,033		\$55,033	
4299 Other (Including Communications) ?		Add Warr. Article -			\$9,550		\$9,550	
Public Safety Section Subtotal			\$880,063	\$854,266	\$901,606		\$901,606	



AIRPORT/AVIATION CENTER ?									
Account #	Purpose of Appropriations (RSA 32:3, V)	OP Bud. Warr. Art. #	Appropriations Prior Year as Approved by DRA	Actual Expenditures Prior Year	Selectmen's Appropriations Enacting FY (Recommended)	Selectmen's Appropriations Enacting FY (Not Recommended)	Budget Committee's Appropriations Enacting FY (Recommended)	Budget Committee's Appropriations Enacting FY (Not Recommended)	
4301 - 4309	Airport Operations ?	Add Warr. Article -							
Airport/Aviation Center Section Subtotal									

HIGHWAYS AND STREETS ?									
Account #	Purpose of Appropriations (RSA 32:3, V)	OP Bud. Warr. Art. #	Appropriations Prior Year as Approved by DRA	Actual Expenditures Prior Year	Selectmen's Appropriations Enacting FY (Recommended)	Selectmen's Appropriations Enacting FY (Not Recommended)	Budget Committee's Appropriations Enacting FY (Recommended)	Budget Committee's Appropriations Enacting FY (Not Recommended)	
4311	Administration ?	Add Warr. Article -							
4312	Highways & Streets ?	Add Warr. Article -	\$418,700	\$420,259	\$418,700		\$418,700		
4313	Bridges ?	- 11			\$418,700		\$418,700		
4316	Street Lighting ?	Add Warr. Article -	\$3,000	\$6,310	\$8,000		\$8,000		
4319	Other ?	-			\$8,000		\$8,000		
Highway and Street Section Subtotal									
			\$421,700	\$426,569	\$426,700		\$426,700		



SANITATION ?										
Account #	Purpose of Appropriations (RSA 32:3, V)	OP Bud. Warr. Art. #	Appropriations Prior Year as Approved by DRA	Actual Expenditures Prior Year	Selectmen's Appropriations Ensuing FY (Recommended)	Selectmen's Appropriations FY (Not Recommended)	Budget Committee's Appropriations Ensuing FY (Recommended)	Budget Committee's Appropriations FY (Not Recommended)		
4321	Administration ?	Add Warr. Article -								
4323	Solid Waste Collection ?	Add Warr. Article -								
4324	Solid Waste Disposal ?	Add Warr. Article 11	\$283,373	\$271,363	\$288,128		\$287,628	\$500		
4325	Solid Waste Clean-up ?	Add Warr. Article -			\$288,128		\$287,628	\$500		
4326 - 4329	Sewage Collection, Disposal, & Other ?	Add Warr. Article -								
Sanitation Section Subtotal			\$283,373	\$271,363	\$288,128		\$287,628	\$500		
WATER DISTRIBUTION AND TREATMENT ?										
Account #	Purpose of Appropriations (RSA 32:3, V)	OP Bud. Warr. Art. #	Appropriations Prior Year as Approved by DRA	Actual Expenditures Prior Year	Selectmen's Appropriations Ensuing FY (Recommended)	Selectmen's Appropriations FY (Not Recommended)	Budget Committee's Appropriations Ensuing FY (Recommended)	Budget Committee's Appropriations FY (Not Recommended)		
4331	Administration ?	Add Warr. Article -								
4332	Water Services ?	Add Warr. Article -								



New Hampshire
 Department of
 Revenue Administration

2014
MS-737

4335 - 4339	Water Treatment, Conservation, & Other	?	Add Warr. Article															
			-															
Water Distribution and Treatment Section Subtotal																		

Account #	Purpose of Appropriations (RSA 32:3, V)	?	OP Bud. Warr. Art. #	Appropriations Prior Year as Approved by DRA	Actual Expenditures Prior Year	Selectmen's Appropriations Ensuing FY (Recommended)	Selectmen's Appropriations Ensuing FY (Not Recommended)	Budget Committee's Appropriations Ensuing FY (Recommended)	Budget Committee's Appropriations Ensuing FY (Not Recommended)
4351 - 4352	Administration & Generation	?	Add Warr. Article						
			-						
4353	Purchase Costs	?	Add Warr. Article						
			-						
4354	Electric Equipment Maintenance	?	Add Warr. Article						
			-						
4359	Other Electric Costs	?	Add Warr. Article						
			-						
Electric Section Subtotal									

Account #	Purpose of Appropriations (RSA 32:3, V)	?	OP Bud. Warr. Art. #	Appropriations Prior Year as Approved by DRA	Actual Expenditures Prior Year	Selectmen's Appropriations Ensuing FY (Recommended)	Selectmen's Appropriations Ensuing FY (Not Recommended)	Budget Committee's Appropriations Ensuing FY (Recommended)	Budget Committee's Appropriations Ensuing FY (Not Recommended)
4411	Administration	?	Add Warr. Article						
			-						
HEALTH AND WELFARE									



New Hampshire
 Department of
 Revenue Administration

2014
MS-737

Account #	Purpose of Appropriations (RSA 32:3, V)	OP Bud. Warr. Art. #	Appropriations Prior Year as Approved by DRA	Actual Expenditures Prior Year	Selectmen's Appropriations Enacting FY (Recommended)	Selectmen's Appropriations Enacting FY (Not Recommended)	Budget Committee's Appropriations Enacting FY (Recommended)	Budget Committee's Appropriations Enacting FY (Not Recommended)
4414	Pest Control ?	Add Warr. Article	\$2,500	\$1,424	\$2,500		\$2,000	\$500
		-			\$2,500		\$2,000	\$500
4415 - 4419	Health Agencies, Hospital, & Other ?	Add Warr. Article	\$29,930	\$29,930	\$35,451		\$33,951	\$1,500
		-			\$35,451		\$33,951	\$1,500
4441 - 4442	Administration & Direct Assistance ?	Add Warr. Article	\$45,000	\$45,740	\$45,000		\$45,000	
		-			\$45,000		\$45,000	
4444	Intergovernmental Welfare Payments ?	Add Warr. Article						
		-						
		-						
4445 - 4449	Vendor Payments & Other ?	Add Warr. Article						
		-						
Health and Welfare Section Subtotal			\$77,430	\$77,094	\$82,951		\$80,951	\$2,000

Account #	Purpose of Appropriations (RSA 32:3, V)	OP Bud. Warr. Art. #	Appropriations Prior Year as Approved by DRA	Actual Expenditures Prior Year	Selectmen's Appropriations Enacting FY (Recommended)	Selectmen's Appropriations Enacting FY (Not Recommended)	Budget Committee's Appropriations Enacting FY (Recommended)	Budget Committee's Appropriations Enacting FY (Not Recommended)
4520 - 4529	Parks & Recreation ?	Add Warr. Article	\$36,380	\$33,182	\$34,211		\$34,211	
		-			\$34,211		\$34,211	
4550 - 4559	Library ?	Add Warr. Article	\$168,082	\$151,713	\$174,589		\$174,589	
		-			\$174,589		\$174,589	
4583	Patriotic Purposes ?	Add Warr. Article	\$1,800	\$1,500	\$1,800		\$1,800	
		-			\$1,800		\$1,800	
4589	Other Culture & Recreation ?	Add Warr. Article						
		-						



New Hampshire
 Department of
 Revenue Administration

2014
MS-737

Culture and Recreation Section Subtotal	\$206,262	\$186,395	\$210,600	\$210,600
---	-----------	-----------	-----------	-----------

CONSERVATION ?

Account #	Purpose of Appropriations (RSA 32:3, V)	OP Bud. Warr. Art. #	Appropriations Prior Year as Approved by DRA	Actual Expenditures Prior Year	Selectmen's Appropriations Ensuing FY (Recommended)	Selectmen's Appropriations Ensuing FY (Not Recommended)	Budget Committee's Appropriations Ensuing FY (Recommended)	Budget Committee's Appropriations Ensuing FY (Not Recommended)
4611 - 4612	Admin. & Purchase of Natural Resources ?	Add Warr. Article	\$15,000	\$9,604	\$14,220		\$13,720	\$500
		-			\$14,220		\$13,720	\$500
4619	Other Conservation ?	Add Warr. Article	\$22,347	\$27,760	\$33,000		\$33,000	
		-			\$33,000		\$33,000	
4631 - 4632	Redevelopment & Housing ?	Add Warr. Article						
		-						
4651 - 4659	Economic Development ?	Add Warr. Article						
		-						
Conservation Section Subtotal			\$37,347	\$37,364	\$47,220		\$46,720	\$500

DEBT SERVICE ?

Account #	Purpose of Appropriations (RSA 32:3, V)	OP Bud. Warr. Art. #	Appropriations Prior Year as Approved by DRA	Actual Expenditures Prior Year	Selectmen's Appropriations Ensuing FY (Recommended)	Selectmen's Appropriations Ensuing FY (Not Recommended)	Budget Committee's Appropriations Ensuing FY (Recommended)	Budget Committee's Appropriations Ensuing FY (Not Recommended)
4711	Principal - Long Term Bonds & Notes ?	Add Warr. Article	\$79,887	\$79,887	\$236,473		\$236,473	
		-			\$236,473		\$236,473	
4721	Interest - Long Term Bonds & Notes ?	Add Warr. Article	\$32,942	\$26,441	\$58,903		\$58,903	
		-			\$58,903		\$58,903	



New Hampshire
 Department of
 Revenue Administration

2014
MS-737

Account #	Purpose of Appropriations (RSA 32:3, V)	OP Bud. Warr. Art. #	Appropriations Prior Year as Approved by DRA	Actual Expenditures Prior Year	Selectmen's Appropriations Enacting FY (Recommended)	Selectmen's Appropriations Enacting FY (Not Recommended)	Budget Committee's Appropriations Enacting FY (Recommended)	Budget Committee's Appropriations Enacting FY (Not Recommended)
4723	Interest on Tax Anticipation Notes ?	Add Warr. Article -						
4790 - 4799	Other Debt Service ?	Add Warr. Article -						
Debt Services Section Subtotal			\$112,829	\$106,328	\$295,376		\$295,376	

CAPITAL OUTLAY ?								
Account #	Purpose of Appropriations (RSA 32:3, V)	OP Bud. Warr. Art. #	Appropriations Prior Year as Approved by DRA	Actual Expenditures Prior Year	Selectmen's Appropriations Enacting FY (Recommended)	Selectmen's Appropriations Enacting FY (Not Recommended)	Budget Committee's Appropriations Enacting FY (Recommended)	Budget Committee's Appropriations Enacting FY (Not Recommended)
4901	Land ?	Add Warr. Article -						
4902	Machinery, Vehicles, & Equipment ?	Add Warr. Article -						
4903	Buildings ?	Add Warr. Article -						
4909	Improvements Other Than Buildings ?	Add Warr. Article -						
Capital Outlay Section Subtotal								



New Hampshire
 Department of
 Revenue Administration

2014
MS-737

OPERATING TRANSFERS OUT ?										
Account #	Purpose of Appropriations (RSA 32:3, V)	OP Bud. Warr. Art. #	Appropriations Prior Year as Approved by DRA	Actual Expenditures Prior Year	Selectmen's Appropriations Enacting FY (Recommended)	Selectmen's Appropriations Enacting FY (Not Recommended)	Budget Committee's Appropriations Enacting FY (Recommended)	Budget Committee's Appropriations Enacting FY (Not Recommended)		
4912	To Special Revenue Fund ?	Add Warr. Article	\$1,000	\$170	\$1,000		\$1,000			
		-			\$1,000		\$1,000			
4913	To Capital Projects Fund ?	Add Warr. Article								
		-								
4914	To Enterprise Fund ?	Add Warr. Article								
	Sewer	-								
	Water	Add Warr. Article								
		-								
	Electric	Add Warr. Article								
		-								
	Airport	Add Warr. Article								
		-								
4918	To Nonexpendable Trust Funds ?	Add Warr. Article								
		-								
4919	To Fiduciary Funds ?	Add Warr. Article								
		-								
Operating Transfers Out Section Subtotal			\$1,000	\$170	\$1,000		\$1,000			

OPERATING BUDGET TOTAL				\$2,964,223	\$2,855,132	\$3,267,740	\$2,000	\$3,264,740	\$5,000
-------------------------------	--	--	--	-------------	-------------	-------------	---------	-------------	---------



New Hampshire
 Department of
 Revenue Administration

2014
MS-737

****SPECIAL WARRANT ARTICLES****

Special Warrant articles are defined in RSA 32:3, VI, as appropriations 1) In petitioned warrant articles; 2) Appropriations raised by bonds or notes; 3) Appropriations to or from a separate fund created pursuant to law, such as capital reserve funds or trust funds; 4) An appropriation designated on the warrant as a special article or as a non-lapsing or nontransferable article.

Account #	Purpose of Appropriations (RSA 32:3, V)	OP Bud. Warr. Art. #	Appropriations Prior Year as Approved by DRA	Actual Expenditures Prior Year	Selectmen's Appropriations Ensuing FY (Recommended)	Selectmen's Appropriations Ensuing FY (Not Recommended)	Budget Committee's Appropriations Ensuing FY (Recommended)	Budget Committee's Appropriations Ensuing FY (Not Recommended)
4915	To Capital Reserve Fund ?	Add Warr. Article	\$250,000	\$250,000	\$95,000		\$95,000	
	Self Contained Breathing Apparatus	- 5			\$45,000		\$45,000	
	Police Facility	- 6			\$50,000		\$50,000	
4916	To Expendable Trust Fund ?	Add Warr. Article						
		-						
4917	To Health Maintenance Trust Funds ?	Add Warr. Article						
		-						
Other Special Warrant Articles								
4903	Fire Station	-		\$1,501,175				
4903	Library	- 2			\$2,600,000			\$2,600,000
4902	2013 Playground	-	\$32,073	\$25,877				
4909	Davis Field	- 7			\$34,000		\$34,000	
SPECIAL ARTICLES RECOMMENDED			\$282,073	\$1,777,052	\$2,729,000		\$129,000	\$2,600,000



New Hampshire
 Department of
 Revenue Administration

2014
MS-737

****INDIVIDUAL WARRANT ARTICLES****

"Individual" warrant articles are not the same as "Special Warrant Articles". An example of an individual warrant articles might be negotiated cost items for labor agreements or items of a one time nature you wish to address individually.

Account #	Purpose of Appropriations (RSA 32:3, V)	OP Bud. Warr. Art. #	Appropriations Prior Year as Approved by DRA	Actual Expenditures Prior Year	Selectmen's Appropriations Ensuing FY (Recommended)	Selectmen's Appropriations Ensuing FY (Not Recommended)	Budget Committee's Appropriations Ensuing FY (Recommended)	Budget Committee's Appropriations Ensuing FY (Not Recommended)
Other Individual Warrant Articles								
4902	PD Vehicle	-	\$258,000		\$284,957		\$197,500	\$87,457
4909	Paving	-	\$48,000					
4909	Transfer Station Paving	8	\$185,000		\$185,000		\$185,000	
4909	Consultant	-	\$25,000					
4909	FD Fire Truck Final Payment	-			\$7,500		\$7,500	
4199	Contingency	-			\$87,457			\$87,457
					\$5,000		\$5,000	
INDIVIDUAL WARRANT ARTICLES RECOMMENDED			\$516,000		\$284,957		\$197,500	\$87,457

You have reached the end of the Appropriations Section. Please review this section for accuracy, then move on to the Revenues Section.



REVENUES

TAXES ?		REVENUES			
Account #	Source of Revenue	Warrant Article #	Actual Revenues Prior Year	Selectmen's Estimated Revenues	Budget Committee's Estimated Revenues
3120	Land Use Change Taxes - General Fund ?	Add Warrant Article		\$93,000	\$93,000
		-		\$93,000	\$93,000
3180	Resident Taxes ?	Add Warrant Article			
		-			
3185	Yield Taxes ?	Add Warrant Article	\$18,144	\$15,000	\$15,000
		-		\$15,000	\$15,000
3186	Payment in Lieu of Taxes ?	Add Warrant Article	\$9,767	\$9,767	\$9,767
		-		\$9,767	\$9,767
3189	Other Taxes ?	Add Warrant Article	\$22,503	\$20,000	\$20,000
		-		\$20,000	\$20,000
3190	Interest & Penalties on Delinquent Taxes ?	Add Warrant Article	\$46,788	\$40,000	\$40,000
		-		\$40,000	\$40,000
	Inventory Penalties	Add Warrant Article			
		-			
3187	Excavation Tax (\$0.02 per cubic yard) ?	Add Warrant Article	\$327	\$400	\$400
		-		\$400	\$400
Taxes Section Subtotal			\$97,529	\$178,167	\$178,167



New Hampshire
 Department of
 Revenue Administration

2014
MS-737

LICENSES, PERMITS, AND FEES						
Account #	Source of Revenue	Warrant Article #	Actual Revenues Prior Year	Selectmen's Estimated Revenues	Budget Committee's Estimated Revenues	
3210	Business Licenses & Permits	Add Warrant Article	\$47,198	\$40,000	\$40,000	\$40,000
		-		\$40,000	\$40,000	\$40,000
3220	Motor Vehicle Permit Fees	Add Warrant Article	\$496,571	\$450,000	\$450,000	\$450,000
		-		\$450,000	\$450,000	\$450,000
3230	Building Permits	Add Warrant Article	\$27,926	\$25,000	\$25,000	\$25,000
		-		\$25,000	\$25,000	\$25,000
3290	Other Licenses, Permits, & Fees	Add Warrant Article	\$7,495	\$7,500	\$7,500	\$7,500
		-		\$7,500	\$7,500	\$7,500
3311 - 3319	From Federal Government	Add Warrant Article				
		-				
Licenses, Permits, and Fees Section Subtotal			\$579,190	\$522,500	\$522,500	\$522,500

FROM STATE						
Account #	Source of Revenue	Warrant Article #	Actual Revenues Prior Year	Selectmen's Estimated Revenues	Budget Committee's Estimated Revenues	
3351	Shared Revenues	Add Warrant Article				
		-				
3352	Meals & Rooms Tax Distribution	Add Warrant Article	\$106,259	\$100,000	\$100,000	\$100,000
		-		\$100,000	\$100,000	\$100,000
3353	Highway Block Grant	Add Warrant Article	\$70,313	\$75,000	\$75,000	\$75,000
		-		\$75,000	\$75,000	\$75,000
3354	Water Pollution Grant	Add Warrant Article				
		-				



New Hampshire
 Department of
 Revenue Administration

**2014
 MS-737**

Account #	Source of Revenue	Warrant Article #	Actual Revenues Prior Year	Selectmen's Estimated Revenues	Budget Committee's Estimated Revenues
3355	Housing & Community Development	Add Warrant Article -			
3356	State & Federal Forest Land Reimbursement	Add Warrant Article -			
3357	Flood Control Reimbursement	Add Warrant Article -			
3359	Other (Including Railroad Tax)	Add Warrant Article -	\$5,056		
3379	From Other Governments	Add Warrant Article -	\$11,771	\$13,000	\$13,000
State Funding Section Subtotal			\$193,399	\$188,000	\$188,000

CHARGES FOR SERVICES					
Account #	Source of Revenue	Warrant Article #	Actual Revenues Prior Year	Selectmen's Estimated Revenues	Budget Committee's Estimated Revenues
3401 - 3406	Income from Departments	Add Warrant Article -	\$79,646	\$75,000	\$75,000
3409	Other Charges	Add Warrant Article -		\$75,000	\$75,000
Charges for Services Section Subtotal			\$79,646	\$75,000	\$75,000

MISCELLANEOUS REVENUES					
Account #	Source of Revenue	Warrant Article #	Actual Revenues Prior Year	Selectmen's Estimated Revenues	Budget Committee's Estimated Revenues
3501	Sale of Municipal/Village District Property	Add Warrant Article -	\$44,235		



New Hampshire
 Department of
 Revenue Administration

**2014
MS-737**

Account #	Source of Revenue	Warrant Article #	Actual Revenues Prior Year	Selectmen's Estimated Revenues	Budget Committee's Estimated Revenues
3502	Interest on Investments ?	Add Warrant Article	\$3,855	\$4,000	\$4,000
		-		\$4,000	\$4,000
3503 - 3509	Other ?	Add Warrant Article		\$5,000	\$5,000
		-		\$5,000	\$5,000
Miscellaneous Revenues Section Subtotal			\$48,090	\$9,000	\$9,000

INTERFUND OPERATING TRANSFERS IN ?					
Account #	Source of Revenue	Warrant Article #	Actual Revenues Prior Year	Selectmen's Estimated Revenues	Budget Committee's Estimated Revenues
3912	From Special Revenue Funds ?	Add Warrant Article			
		-			
3913	From Capital Projects Funds ?	Add Warrant Article			
		-			
3914	From Enterprise Funds ?	Add Warrant Article			
	Sewer - (Offset)	-			
	Water - (Offset)	Add Warrant Article			
		-			
	Electric - (Offset)	Add Warrant Article			
		-			
	Airport - (Offset)	Add Warrant Article			
		-			
3915	From Capital Reserve Funds ?	Add Warrant Article			
		-			



New Hampshire
 Department of
 Revenue Administration

2014
MS-737

Account #	Source of Revenue	Warrant Article #	Actual Revenues Prior Year	Selectmen's Estimated Revenues	Budget Committee's Estimated Revenues
3916	From Trust & Fiduciary Funds ?	Add Warrant Article	\$550	\$4,500	\$4,500
		-		\$4,500	\$4,500
3917	Transfers from Conservation Funds ?	Add Warrant Article			
		-			
Interfund Operating Transfers In Section Subtotal			\$550	\$4,500	\$4,500
OTHER FINANCING SOURCES ?					
3934	Proceeds from Long Term Bonds & Notes ?	Add Warrant Article		\$2,600,000	
		-		\$2,600,000	
	Amounts Voted from Fund Balance	Add Warrant Article	\$130,000	\$11,000	\$11,000
		-		\$11,000	\$11,000
	Estimated Fund Balance to Reduce Taxes	Add Warrant Article	\$200,000	\$200,000	\$200,000
		-		\$200,000	\$200,000
Other Financing Sources Section Subtotal			\$330,000	\$2,811,000	\$211,000
TOTAL ESTIMATE REVENUES AND CREDITS			\$1,328,404	\$3,788,167	\$1,188,167



ACCOUNT SUMMARY						
Appropriations	Appropriations Prior Year as Approved by DRA	Actual Expenditures Prior Year	Selectmen's Appropriations Ensuing FY <i>(Recommended)</i>	Selectmen's Appropriations Ensuing FY (Not <i>Recommended</i>)	Budget Committee's Appropriations Ensuing FY <i>(Recommended)</i>	Budget Committee's Appropriations Ensuing FY (Not <i>Recommended</i>)
General Government	\$944,219	\$895,583	\$1,014,159	\$2,000	\$1,014,159	\$2,000
Public Safety	\$880,063	\$854,266	\$901,606		\$901,606	
Airport/Aviation Center						
Highways and Streets	\$421,700	\$426,569	\$426,700		\$426,700	
Sanitation	\$283,373	\$271,363	\$288,128		\$287,628	\$500
Water Distribution and Treatment						
Electric						
Health and Welfare	\$77,430	\$77,094	\$82,951		\$80,951	\$2,000
Culture and Recreation	\$206,262	\$186,395	\$210,600		\$210,600	
Conservation	\$37,347	\$37,364	\$47,220		\$46,720	\$500
Debt Service	\$112,829	\$106,328	\$295,376		\$295,376	
Capital Outlay						
Interfund Operating Transfers Out	\$1,000	\$170	\$1,000		\$1,000	
Special Warrant Articles	\$282,073		\$2,729,000		\$129,000	
Individual Warrant Articles	\$516,000		\$284,957		\$197,500	
Revenues	Actual Revenues Prior Year		Selectmen's Estimated Revenues		Budget Committee's Estimated Revenues	
Taxes	\$97,529		\$178,167		\$178,167	
Licenses, Permits and Fees	\$579,190		\$522,500		\$522,500	
State Funding	\$193,399		\$188,000		\$188,000	
Charges for Services	\$79,646		\$75,000		\$75,000	
Miscellaneous Revenues	\$48,090		\$9,000		\$9,000	
Interfund Operations Transfers In	\$550		\$4,500		\$4,500	
Other Finance Sources	\$330,000		\$2,811,000		\$211,000	



BUDGET SUMMARY

Item	Prior Year Adopted Budget	Selectmen's Recommended Budget	Budget Committee's Recommended Budget
Operating Budget Appropriations Recommended	\$2,964,223	\$3,267,740	\$3,264,740
Special Warrant Articles Recommended	\$282,073	\$2,729,000	\$129,000
Individual Warrant Articles Recommended	\$516,000	\$284,957	\$197,500
TOTAL Appropriations Recommended	\$3,762,296	\$6,281,697	\$3,591,240
Less: Amount of Estimated Revenues & Credits	\$1,328,404	\$3,788,167	\$1,188,167
Estimated Amount of Taxes to be Raised	\$2,433,892	\$2,493,530	\$2,403,073



Does the budget include Collective Bargaining Cost Items ?	<input type="radio"/> Yes	<input type="radio"/> No
Does the budget include RSA 32:18-a Bond Overrides ?	<input type="radio"/> Yes	<input type="radio"/> No
Does the budget include RSA 32:21 Water Costs ?	<input type="radio"/> Yes	<input type="radio"/> No

BUDGET COMMITTEE SUPPLEMENTAL SCHEDULE	
Total recommended by Budget Committee:	\$3,591,240
Less Exclusions:	
Principal: Long-Term Bonds & Notes:	\$236,473
Interest: Long-Term Bonds & Notes:	\$58,903
Capital outlays funded from Long-Term Bonds & Notes	
Mandatory Assessments	
Total Exclusions	\$295,376
Bond Override (RSA 32:18-a), Amount Voted	
Maximum Allowable Appropriations Voted At Meeting	\$3,920,826



TUFTONBORO (455)

PREPARER'S CERTIFICATION

Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

Preparer's First Name

Darlene

Preparer's Last Name

McWhirter

Darlene McWhirter Admin Asst.

Preparer's Signature and Title

2/19/14

Date

Check to Certify Electronic Signature: You are required to check this box and provide your name above. By checking this box, you hereby declare and certify that the electronic signature above was actually signed by the Preparer and that the electronic signature is valid.

BUDGET COMMITTEE CERTIFICATION

Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

Carlynn Sundquist
Budget Committee Member's Signature

Budget Committee Member's Signature

Robert E. Thore
Budget Committee Member's Signature

Budget Committee Member's Signature

Robert G. McWhirter 2.19.14
Budget Committee Member's Signature

Budget Committee Member's Signature

Wayne D. Dack
Budget Committee Member's Signature

Budget Committee Member's Signature

[Signature]
Budget Committee Member's Signature

Budget Committee Member's Signature

[Signature]
Budget Committee Member's Signature

Budget Committee Member's Signature

[Signature]
Budget Committee Member's Signature

Budget Committee Member's Signature

Submit
Print

Please save and e-mail the completed PDF form to your Municipal Account Advisor:

- Michelle Clark: michelle.clark@dra.nh.gov
- Jamie Dow: jamie.dow@dra.nh.gov
- Shelley Gerlameau: shelly.gerlameau@dra.nh.gov
- Jean Samms: jean.samms@dra.nh.gov

A hard-copy of this signature page must be signed and submitted to the NHDRA at the following address:

NH DEPARTMENT OF REVENUE ADMINISTRATION
MUNICIPAL AND PROPERTY DIVISION
P.O. BOX 487, CONCORD, NH 03302-0487

2014 BUDGET

Description	2013 APPROP	2013 EXPENDED	2014 SEL RECOM	2014 BUD RECOM
4130				
ADMINISTRATIVE ASSISTANT	\$40,216	38,543.02	\$35,745	\$37,745
ADMINISTRATIVE SECRETARY	\$33,093	29,355.51	\$30,285	\$30,285
SELECTMEN	\$12,300	12,300.00	\$12,300	\$12,300
ADMINISTRATIVE OVERTIME			\$1,800	\$1,800
MODERATOR	\$200	200.00	\$650	\$650
EXECUTIVE TOTAL	\$85,809	80,398.53	\$80,780	\$82,780
4140				
POSTAGE	\$2,000	1,609.13	\$2,000	\$2,000
TOWN CLERK	\$42,083	42,082.53	\$42,940	\$42,940
SUPERVISORS	\$1,035	552.50	\$2,205	\$2,205
BALLOT CLERKS	\$748	663.00	\$2,584	\$2,584
DEPUTY TOWN CLERK	\$15,892	14,413.71	\$16,524	\$16,524
PRINTING & ADVERTISING	\$480	544.20	\$856	\$856
TOWN CLERK EXPENSES	\$3,065	2,529.51	\$3,215	\$3,215
DINNER EXPENSE	\$185	160.00	\$740	\$740
ELEC,REGIST,VITAL STATS TOTAL	\$65,488	62,554.58	\$71,064	\$71,064
4150				
TREASURER	\$3,600	3,600.00	\$3,600	\$3,600
TAX COLLECTOR SALARY	\$21,863	21,917.09	\$22,310	\$22,310
DEPUTY TAX COLLECTOR/OFFICE ASSIST	\$2,000	1,322.17	\$2,000	\$2,000
SELECTMEN'S ALLOWANCE	\$4,000	3,997.98	\$4,000	\$4,000
AUDITORS	\$9,600	9,600.00	\$10,000	\$10,000
TAX MAP EXPENSE	\$2,195	2,387.75	\$2,285	\$2,285
TELEPHONE	\$2,700	2,743.60	\$2,700	\$2,700
VIDEOTAPING	\$6,240	6,240.00	\$6,240	\$6,240
PRINTING & ADVERTISING	\$1,500	1,600.30	\$1,500	\$1,500
ASSOCIATION DUES	\$4,010	3,910.61	\$4,400	\$4,400
OFFICE SUPPLIES	\$6,200	5,960.41	\$6,200	\$6,200
POSTAGE	\$1,500	1,463.83	\$1,500	\$1,500
OFFICE EQUIPMENT MAINT/REPAIR	\$4,000	3,192.67	\$3,200	\$3,200
TAX COLLECTOR EXPENSES	\$1,200	631.82	\$1,200	\$1,200
COMPUTER SOFTWARE/ANNUAL MAIN	\$19,966	18,521.72	\$23,670	\$23,670
PERAMBULATION	\$0	0.00	\$0	
TOWN REPORT	\$2,000	1,734.82	\$2,200	\$2,200
OFFICE EQUIPMENT EXPENSE	\$1,500	785.49	\$1,500	\$1,500
MISCELLANEOUS	\$250	1,963.40	\$250	\$250
APPRECIATION EVENT			\$1,500	\$1,500
RECORDING FEES	\$800	350.30	\$800	\$800
MILEAGE	\$800	493.73	\$800	\$800
TAX COLLECTOR'S SUPPLIES	\$1,500	1,254.67	\$1,500	\$1,500
TAX COLLECTOR'S POSTAGE	\$4,000	3,360.83	\$4,000	\$4,000
TAX COLLECTOR'S EQUIPMENT	\$1,000	56.99	\$1,000	\$1,000
TRAINING/EDUCATION	\$800	1,265.00	\$1,750	\$1,750
TAX COLLECTOR'S MORT. RESEARCH	\$2,300	2,280.00	\$2,300	\$2,300
FINANCIAL ADMINISTRATION TOTAL	\$105,524	100,635.18	\$112,405	\$112,405
4152				
ASSESSOR	\$41,000	39,631.00	\$66,000	\$66,000
REVALUATION OF PROPERTY TOTAL	\$41,000	39,631.00	\$66,000	\$66,000

2014 BUDGET

Description	2013 APPROP	2013 EXPENDED	2014 SEL RECOM	2014 BUD RECOM
4153				
LEGAL	\$24,500	23,693.79	\$34,000	\$34,000
LEGAL PLANNING	\$3,000	2,375.41	\$3,000	\$3,000
LEGAL ZBA	\$500	2,350.00	\$500	\$500
LEGAL CONSERVATION	\$1,000	345.00	\$1,000	\$1,000
LEGAL EXPENSES TOTAL	\$29,000	28,764.20	\$38,500	\$38,500
4155				
HEALTH INSURANCE	\$232,581	233,056.01	\$248,445	\$248,445
DEDUCTIBLE/FLEX REIMBURSEMENT	\$8,991	9,900.68	\$8,500	\$8,500
DENTAL INSURANCE	\$17,537	18,472.37	\$17,938	\$17,938
SOCIAL SECURITY	\$50,200	46,865.32	\$48,725	\$48,725
RETIREMENT FUND	\$100,105	96,057.92	\$117,926	\$117,926
UNEMPLOYMENT COMPENSATION	\$10,093	10,093.00	\$6,717	\$6,717
LONGEVITY PAY	\$3,650	4,850.00	\$5,850	\$5,850
SEPARATION PAY	\$5,000	1,545.95	\$5,000	\$3,000
PERSONNEL ADMINISTRATION TOTAL	\$428,157	420,838.25	\$459,101	\$457,101
4191				
SECRETARY	\$4,764	4,077.11	\$4,955	\$4,955
TUITION REIMBURSEMENT	\$500	240.00	\$300	\$300
ADVERTISING	\$500	95.03	\$500	\$500
LAKES REGION PLANNING COMM	\$4,022	4,022.00	\$4,079	\$4,079
SUPPLIES	\$1,000	437.19	\$500	\$500
POSTAGE	\$800	362.33	\$800	\$800
BOOKS & PERIODICALS	\$150	95.00	\$150	\$150
RECORDING FEES	\$500	177.37	\$500	\$500
FILE CONVERSION (TAX MAP)	\$300	244.32		
ZBA WORKSHOPS	\$100	0.00	\$100	\$100
ZBA PUBLIC NOTICES	\$2,000	1,213.00	\$2,000	\$2,000
ZBA SUPPLIES	\$100		\$100	\$100
ZBA POSTAGE	\$300	299.50	\$300	\$300
ZBA SECRETARY	\$600	595.00	\$600	\$600
MASTER PLAN REVIEW	\$2,500	0.00	\$2,000	\$2,000
SUB-DIVISION ENGINEERING FEES	\$2,000	1,496.42	\$2,000	\$2,000
PLANNING & ZONING TOTALS	\$20,136	13,354.27	\$18,884	\$18,884
4194				
TOWN OFFICE ELECTRIC	\$5,000	3,837.00	\$4,500	\$4,500
TOWN OFFICE HEAT	\$7,000	6,145.93	\$6,000	\$6,000
TOWN OFFICE MAINTENANCE	\$18,000	17,646.09	\$9,400	\$9,400
TOWN OFFICE GROUNDS MAINTENANCE	\$5,000	4,023.92	\$5,750	\$5,750
TOWN OFFICE IMPROVEMENTS	\$5,000		\$2,000	\$2,000
TOWN HOUSE ELECTRIC	\$600	516.00	\$600	\$600
TOWN HOUSE HEAT	\$3,000	2,612.89	\$3,000	\$3,000
TOWN HOUSE MAINTENANCE	\$7,000	4,552.83	\$2,000	\$2,000
TOWN HOUSE OUTSIDE MAINTENANCE	\$1,000	521.11	\$2,000	\$2,000
TOWN HOUSE IMPROVEMENTS	\$2,000		\$2,500	\$2,500
HIGHWAY BUILDING ELECTRIC	\$1,500	1,443.59	\$1,500	\$1,500
HIGHWAY BUILDING HEAT	\$3,500	3,380.46	\$3,500	\$3,500
HIGHWAY BUILDING MAINTENANCE	\$1,000	3,609.31	\$1,000	\$1,000
LIBRARY OUTSIDE MAINTENANCE	\$5,000	3,607.92	\$2,000	\$2,000
FIRE STATION IMPROVEMENTS	\$2,700	2,676.82	\$3,800	\$3,800
FIRE STATION ELECTRIC	\$3,500	2,499.03	\$2,510	\$2,510

2014 BUDGET

Description	2013 APPROP	2013 EXPENDED	2014 SEL RECOM	2014 BUD RECOM
MELVIN VILLAGE FIRE STATION HEAT	\$3,800	4,309.08	\$3,800	\$3,800
MIRROR LAKE FIRE STATION HEAT	\$5,000	4,954.32	\$4,000	\$4,000
FIRE STATION MAINTANCE	\$2,808	2,724.09	\$1,800	\$1,800
DAVIS FIELD MOWING	\$2,500	2,920.00	\$2,500	\$2,500
TRANSFER STATION ELECTRIC	\$3,500	3,473.00	\$3,500	\$3,500
TRANSFER STATION HEAT	\$3,000	2,931.76	\$3,000	\$3,000
TRANSFER STATION MAINTENANCE	\$1,500	5,025.00	\$2,500	\$2,500
19 MILE BAY ELECTRIC	\$600	630.83	\$600	\$600
CENTRAL FD HEAT	\$4,000	4,961.09	\$10,000	\$10,000
19 MILE BAY MOWING	\$500	655.00	\$600	\$600
GOULD PROPERTY MAINTENANCE	\$600	350.00	\$500	\$500
SIGNS-BEACHES	\$500	315.22	\$500	\$500
CENTRAL FD ELECTRIC	\$2,700	5,752.00	\$12,000	\$12,000
CENTRAL FD MAINTENANCE	\$1,595	1,470.52	\$7,300	\$7,300
GEN. GOVT. BUILDINGS TOTALS	\$103,403	97,544.81	\$104,660	\$104,660
4195				
SEXTON	\$500	300.00	\$500	\$500
CEMETERY MAIN - TRUST FUNDS	\$10,200	13,454.03	\$10,200	\$10,200
OLD CEMETERIES-RESTORATION	\$500	700.00	\$750	\$750
CEMETERY IMPROVEMENTS	\$1,700	450.00	\$1,450	\$1,450
CEMETERY MOWING - NOT TRUSTEES	\$2,000	1,870.00	\$2,000	\$2,000
CEMETERIES TOTALS	\$14,900	16,774.03	\$14,900	\$14,900
4196				
WORKER'S COMPENSATION	\$20,658	9,700.03	\$20,378	\$20,378
PROPERTY & CASUALTY	\$24,894	24,894.00	\$26,637	\$26,637
INSURANCE TOTALS	\$45,552	34,594.03	\$47,015	\$47,015
4199				
CONTINGENCY	\$5,000	493.58		
JLMC - SAFETY COMMITTEE	\$250	0.00	\$250	\$250
CAPITAL IMPROVEMENTS COMMITTEE	\$0	0.00	\$600	\$600
OTHER GEN.GOVT. TOTALS	\$5,250	493.58	\$850	\$850
4210				
PD CHIEF'S SALARY	\$71,317	71,478.80	\$72,780	\$72,780
PD OFFICER'S SALARY	\$158,263	158,955.11	\$161,533	\$161,533
PD OFFICE ASSISTANT	\$16,515	16,627.77	\$16,848	\$16,848
FUEL	\$13,800	10,407.08	\$12,000	\$12,000
OVERTIME	\$12,187	12,550.67	\$12,457	\$12,457
HOLIDAY PAY	\$10,139	10,138.53	\$10,546	\$10,546
UNIFORMS	\$2,800	641.21	\$6,400	\$6,400
CONFERENCE & TRAINING	\$6,250	2,199.43	\$7,174	\$7,174
RADIO EQUIPMENT	\$1,000	1,028.84	\$500	\$500
NEW EQUIPMENT	\$7,400	5,506.50	\$10,000	\$10,000
CRIME PREVENTION	\$600	163.33	\$600	\$600
INVESTIGATIONS SUPPLIES	\$1,000	399.43	\$1,000	\$1,000
TELEPHONE	\$4,320	4,041.49	\$6,720	\$6,720
OFFICE SUPPLIES	\$10,000	9,509.43	\$11,000	\$11,000
POSTAGE	\$300	261.81	\$315	\$315
POLICE SPECIAL DETAIL		600.00		
REPAIRS & MAINTENANCE	\$8,160	6,256.74	\$7,260	\$7,260
POLICE DEPARTMENT TOTALS	\$324,051	310,766.17	\$337,133	\$337,133

2014 BUDGET

Description	2013 APPROP	2013 EXPENDED	2014 SEL RECOM	2014 BUD RECOM
4215				
AMBULANCE CONTRACT SERVICE	\$190,000	190,000.00	\$180,000	\$180,000
AMBULANCE TOTALS	\$190,000	190,000.00	\$180,000	\$180,000
4220				
FD CHIEF'S SALARY	\$55,290	55,363.35	\$59,035	\$59,035
FD OFFICERS SALARY	\$74,437	71,327.22	\$79,013	\$79,013
FUEL	\$11,880	13,586.04	\$11,880	\$11,880
FIREFIGHTERS ALLOWANCE	\$53,340	51,210.95	\$56,737	\$56,737
FIRST RESPONDER TEAM	\$3,436	3,340.06	\$3,433	\$3,433
OFFICE ASSISTANT	\$4,931	3,483.37	\$5,034	\$5,034
TELEPHONE	\$7,804	7,465.98	\$7,780	\$7,780
FIREFIGHTER'S DOT PHYSICALS	\$360	304.00	\$1,000	\$1,000
DUES & SUBSCRIPTIONS	\$7,825	7,869.55	\$9,526	\$9,526
OFFICE SUPPLIES	\$5,370	4,925.17	\$4,160	\$4,160
VEHICLE MAINTENANCE	\$24,835	24,214.52	\$24,730	\$24,730
APPARATUS EXPENSE	\$10,414	10,392.65	\$2,028	\$2,028
BOAT EXPENSES	\$4,800	4,491.51	\$12,083	\$12,083
TRAINING	\$6,600	6,549.96	\$10,600	\$10,600
RADIO EQUIPMENT & REPAIRS	\$6,036	6,207.60	\$6,664	\$6,664
UNIFORM ALLOWANCE	\$1,500	1,493.78	\$1,500	\$1,500
DRY HYDRANTS	\$3,000	1,186.95	\$3,000	\$3,000
FIRE PREVENTION	\$1,500	1,415.88	\$1,500	\$1,500
NEW EQUIPMENT	\$20,226	20,209.99	\$20,187	\$20,187
FIRE TOTALS	\$303,584	295,038.53	\$319,890	\$319,890
4240				
CODE OFFICER SALARY	\$47,493	47,481.60	\$48,448	\$48,448
POSTAGE	\$100	23.88	\$100	\$100
FUEL	\$1,100	940.75	\$1,100	\$1,100
VEHICLE MAINT/MILEAGE	\$1,900	1,321.51	\$1,900	\$1,900
TELEPHONE	\$635	774.66	\$635	\$635
DUES	\$600	445.00	\$600	\$600
SUPPLIES	\$450	228.69	\$1,650	\$1,650
MEETINGS	\$200	110.00	\$200	\$200
EDUCATION	\$400	285.00	\$400	\$400
BUILDING INSPECTION TOTALS	\$52,878	51,611.09	\$55,033	\$55,033
4290				
OPERATIONS	\$800	799.32	\$800	\$800
FOREST FIRE EXPENSE	\$4,400	3,907.26	\$4,400	\$4,400
GRANTS	\$2,000	0.00	\$2,000	\$2,000
EQUIPMENT	\$800	763.00	\$800	\$800
GENERATOR	\$1,000	830.23	\$1,000	\$1,000
STIPEND	\$550	550.00	\$550	\$550
EMERGENCY MANAGEMENT TOTALS	\$9,550	6,849.81	\$9,550	\$9,550
4312				
ROAD AGENT	\$32,000	25,117.54	\$32,000	\$32,000
HIGHWAY GARAGE TELEPHONE	\$700	563.11	\$700	\$700
SUMMER MAINTENANCE	\$72,000	79,381.09	\$72,000	\$72,000
WINTER MAINTENANCE	\$147,000	151,926.43	\$147,000	\$147,000
ROAD CONSTRUCTION	\$50,000	53,232.49	\$50,000	\$50,000

2014 BUDGET

Description	2013 APPROP	2013 EXPENDED	2014 SEL RECOM	2014 BUD RECOM
FUEL	\$10,000	5,053.89	\$10,000	\$10,000
HIGHWAY VEHICLE MAINTENANCE	\$12,000	12,113.83	\$12,000	\$12,000
GENERAL EXPENSES	\$2,000	1,262.00	\$2,000	\$2,000
CATCH BASINS	\$3,000	3,000.00	\$3,000	\$3,000
ROADSIDE MOWING	\$15,000	8,511.00	\$15,000	\$15,000
CULVERTS	\$3,000	3,371.10	\$3,000	\$3,000
TREE REMOVAL	\$10,000	10,000.00	\$10,000	\$10,000
APRON PAVING	\$5,000	2,800.98	\$5,000	\$5,000
ROAD STRIPING	\$5,000	4,478.70	\$5,000	\$5,000
SPRING MAINTENANCE	\$27,000	31,427.00	\$27,000	\$27,000
FALL MAINTENANCE	\$22,000	25,242.75	\$22,000	\$22,000
SIGN REPLACEMENT	\$3,000	2,776.74	\$3,000	\$3,000
HIGHWAYS & STREETS TOTALS	\$418,700	420,258.65	\$418,700	\$418,700
4313				
DOCKS & BRIDGES	\$3,000	6,310.02	\$3,000	\$3,000
LAKE STREET RAMP			\$5,000	\$5,000
OTHER HWY & STREETS TOTALS	\$3,000	6,310.02	\$8,000	\$8,000
4324				
NEW EQUIPMENT	\$1,500	1,481.22	\$1,500	\$1,500
RECYCLING SUPERVISOR	\$43,449	44,128.04	\$44,606	\$44,606
RECYCLING ASSISTANT I	\$28,235	28,589.14	\$29,241	\$29,241
RECYCLING ASSISTANT II	\$21,058	20,103.12	\$21,350	\$21,350
RECYCLING ASSISTANT III	\$5,031	5,429.73	\$5,331	\$5,331
C & D DISPOSAL	\$42,500	44,096.73	\$42,500	\$42,500
MSW DISPOSAL	\$87,500	86,068.76	\$87,500	\$87,500
CLOSURE MONITORING	\$8,600	4,255.17	\$8,600	\$8,600
LR HAZARDOUS WASTE	\$4,000	4,080.00	\$5,000	\$5,000
NRRA TIRES/FREON/METAL	\$1,500	1,355.00	\$1,500	\$1,500
BRUSH & STUMP GRINDING	\$1,500	450.00	\$1,500	\$1,500
ISLAND CLEAN UP DAY	\$1,600	1,089.66	\$1,600	\$1,600
TELEPHONE	\$1,500	891.58	\$1,500	\$1,000
NRRA,HAUL FEES AND OTHER	\$7,500	5,518.08	\$7,500	\$7,500
DUES/LICENSES	\$700	388.70	\$700	\$700
SUPPLIES	\$2,500	2,410.54	\$2,500	\$2,500
EQUIPMENT MAINTENANCE	\$5,500	3,902.29	\$5,500	\$5,500
FUEL	\$800	1,335.28	\$800	\$800
VEHICLE MAINTENANCE/REPAIR	\$4,000	3,342.36	\$4,000	\$4,000
MOWING	\$600	420.00	\$600	\$600
MISCELLANEOUS	\$2,500	1,991.80	\$2,500	\$2,500
NRRA GLASS DISPOSAL	\$3,000	2,504.20	\$3,000	\$3,000
NRRA ELECTRONICS	\$2,500	3,755.72	\$4,500	\$4,500
SAFETY EQUIPMENT	\$1,000	1,256.25	\$1,000	\$1,000
TRAINING/MILEAGE	\$1,800	1,410.57	\$1,800	\$1,800
UNIFORMS	\$2,000	1,109.09	\$1,000	\$1,000
RECYCLING AWARENESS	\$1,000	0.00	\$1,000	\$1,000
SOLID WASTE DISPOSAL TOTALS	\$283,373	271,363.03	\$288,128	\$287,628
4414				
ANIMAL SHELTER	\$1,000	252.00	\$1,000	\$500
NHSPCA & OTHER DUES	\$1,500	1,172.00	\$1,500	\$1,500
ANIMAL CONTROL TOTALS	\$2,500	1,424.00	\$2,500	\$2,000

2014 BUDGET

Description	2013 APPROP	2013 EXPENDED	2014 SEL RECOM	2014 BUD RECOM
4415				
VNA-HOSPICE	\$6,239	6,239.00	\$6,239	\$6,239
NORTHERN HUMAN SERVICES	\$2,149	2,149.00	\$2,149	\$2,149
LIFE MINISTRIES	\$1,500	1,500.00	\$2,000	\$2,000
MEALS ON WHEELS	\$2,500	2,500.00	\$2,500	\$2,500
AMERICAN RED CROSS	\$1,070	1,070.00	\$1,070	\$1,070
CHILD ADVOCACY	\$500	500.00	\$500	\$500
TRI-COUNTY ACTION	\$5,000	5,000.00	\$5,000	\$5,000
STARTING POINT	\$1,215	1,215.00	\$1,215	\$1,215
KINGSWOOD YOUTH CENTER	\$3,000	3,000.00	\$3,000	\$3,000
MEDICATION BRIDGE PROGRAM	\$357	357.00	\$378	\$378
CAREGIVERS	\$1,000	1,000.00	\$1,000	\$1,000
APPALACHIAN MTN. TEEN PROJECT	\$2,400	2,400.00	\$2,400	\$2,400
BLUE LOON BUS SERVICE	\$3,000	3,000.00	\$3,000	\$1,500
WOLFEBORO AREA CHILDREN'S CTR			\$5,000	\$5,000
HEALTH AGENCIES TOTALS	\$29,930	29,930.00	\$35,451	\$33,951
4442				
SHELTER	\$20,000	25,504.99	\$20,000	\$20,000
HEAT	\$7,000	6,290.43	\$7,000	\$7,000
MEDICAL SERVICES	\$1,000	23.96	\$1,000	\$1,000
FOOD	\$8,000	5,449.72	\$8,000	\$8,000
ELECTRIC & TELEPHONE	\$8,000	8,402.07	\$8,000	\$8,000
MISCELLANEOUS	\$1,000	69.19	\$1,000	\$1,000
DIRECT ASSISTANCE TOTALS	\$45,000	45,740.36	\$45,000	\$45,000
4520				
SWIM DIRECTOR/INSTRUCTORS	\$3,300	3,801.88	\$3,850	\$3,850
SWIM COACH	\$650	650.00	\$650	\$650
TOWN OF WOLFEBORO	\$15,000	15,000.00	\$16,661	\$16,661
LIFEGUARDS EQUIP & TRAINING	\$800	641.57	\$800	\$800
BEACH & WHARF TOILETS	\$2,200	1,992.00	\$2,400	\$2,400
ACTIVITIES	\$300			
SWIM PROGRAM EQUIPMENT	\$200			
RECREATIONAL AREAS IE DAVIS FIELD	\$500	918.20	\$2,500	\$2,500
WATER TESTS	\$300	0.00	\$0	
TRASH	\$1,000	700.00	\$1,000	\$1,000
BEACH/DOCK MAINTENANCE	\$2,100	5,519.81	\$2,500	\$2,500
MEMBERSHIP DUES & FEES	\$1,030	459.00	\$750	\$750
LIFEGUARD	\$7,500	3,012.91	\$3,100	\$3,100
BEACH IMPROVEMENTS	\$1,000	100.84		
SUPPLIES	\$500	385.46		
PARKS AND RECREATION TOTALS	\$36,380	33,181.67	\$34,211	\$34,211
4550				
LIBRARY SALARIES	\$114,569	114,805.28	\$121,605	\$121,605
LIBRARY BUDGET	\$36,908	36,908.00	\$52,984	\$52,984
LIBRARY TOTALS	\$151,477	151,713.28	\$174,589	\$174,589
4583				
MEMORIAL DAY/VETERANS DAY	\$300	0.00	\$300	\$300
LEGION - SPECIAL	\$1,500	1,500.00	\$1,500	\$1,500
PATRIOTIC PURPOSES TOTALS	\$1,800	1,500.00	\$1,800	\$1,800

2014 BUDGET

Description	2013 APPROP	2013 EXPENDED	2014 SEL RECOM	2014 BUD RECOM
4612				
DUES	\$300	380.00	\$250	\$250
WATER MONITORING	\$2,500	2,056.00	\$2,500	\$2,500
PUBLICATIONS AND CONFERENCES	\$250	240.00	\$250	\$250
POSTAGE AND SUPPLIES	\$100	20.04	\$100	\$100
ADMINISTRATIVE ASSISTANT	\$3,000	4,611.57	\$4,770	\$4,770
MISCELLANEOUS	\$500	489.20	\$500	\$500
EASEMENT MONITORING	\$500	0.00	\$500	\$500
ENVIRONMENTAL STUDY OF 19 MILE BROOK	\$2,000	1,240.00	\$2,000	\$1,500
CONS.EASE.APPRAISALS	\$5,000	126.38	\$2,500	\$2,500
MILEAGE & INSPECTION EXPENSES	\$500	441.27	\$500	\$500
WELL WATER TESTING	\$350	0.00	\$350	\$350
CONSERVATION TOTALS	\$15,000	9,604.46	\$14,220	\$13,720
4619				
AGRICULTURAL COMMISSION	\$1,500	1,267.50	\$1,500	\$1,500
TRI TOWN MILFOIL	\$1,500	1,500.00	\$1,500	\$1,500
TUFTONBORO MILFOIL CONTROL	\$29,764	24,992.60	\$30,000	\$30,000
OTHER CONSERVATION TOTALS	\$32,764	27,760.10	\$33,000	\$33,000
4711				
FIRE TRUCK	\$79,887	79,887.22	\$82,763	\$82,763
CENTRAL FD STATION			\$153,710	\$153,710
LONG TERM BOND & NOTES TOTALS	\$79,887	79,887.22	\$236,473	\$236,473
4721				
FIRE TRUCK	\$8,942	8,941.78	\$6,066	\$6,066
CENTRAL FD STATION	\$24,000	17,499.16	\$52,837	\$52,837
INTEREST- LG. TERM TOTALS	\$32,942	26,440.94	\$58,903	\$58,903
TAX ABATEMENTS		32,971.99		
TAX REFUNDS		10,007.85		
TOTAL ABATEMENTS & REFUNDS		42,979.84		
4902				
PD CRUISER	\$48,000	43,980.36		
2013 PLAYGROUND	\$32,073	25,877.00		
MACHINERY, VEHICLES & EQUIP. TOTALS	\$80,073	69,857.36		
4903				
FIRE STATION	\$1,541,257	1,501,667.05		
LIBRARY			\$2,600,000	
BUILDINGS TOTALS	\$1,541,257	1,501,667.05	\$2,600,000	
4909				
CONTINGENCY			\$5,000	\$5,000
PAVING	\$185,000	184,985.00	\$185,000	\$185,000
FIRE TRUCK LEASE/PURCHASE			\$87,457	
LANG POND ROAD	\$122,853	27,454.85		
TRANSFER STATION PAVING	\$25,000	24,750.00		
CONSULTANT FOR WAGE STUDY			\$7,500	\$7,500
DAVIS FIELD & EQUIPMENT			\$34,000	\$34,000
IMPROV. OTHER THAN BUILDINGS TOTALS	\$332,853	237,189.85	\$318,957	\$231,500

2014 BUDGET

Description	2013 APPROP	2013 EXPENDED	2014 SEL RECOM	2014 BUD RECOM
4910				
GIFTS & DONATIONS	\$1,000	170.00	\$1,000	\$1,000
GIFTS & DONATIONS TOTALS	\$1,000	170.00	\$1,000	\$1,000
4915				
CAPITAL RESERVE LIBRARY	\$125,000	125,000.00		
PD CAPITAL RESERVE	\$125,000	125,000.00	\$50,000	\$50,000
CAPITAL RESERVE BREATHING APPAR			\$45,000	\$45,000
CAPITAL RESERVES	\$250,000	250,000.00	\$95,000	\$95,000
GRAND TOTALS	\$5,162,218	\$4,956,825.89	\$6,281,697	\$3,591,240

TOWN WARRANT
Town of Tuftonboro
State of New Hampshire

The polls will be open from 8:00 am to 7:00 pm on March 11, 2014.

To the Inhabitants of Town of Tuftonboro in the County of Carroll in said State, qualified to vote on Town Affairs:

You are hereby notified to meet at the Tuftonboro Town House, 247 Middle Road, in said Tuftonboro on Tuesday, the Eleventh Day of March, 2014, at 8:00 o'clock in the forenoon to act upon the following subjects:

Article 1 will be voted on by ballot on March 11, 2014. You are hereby notified to meet at the Tuftonboro Central School, 205 Middle Road, in said Tuftonboro on Wednesday, the Twelfth day of March, 2014 at 7:30 in the evening to act upon the remaining articles:

Article 1: To choose all necessary Town Offices for the year ensuing.

Article 2: (NOTE: Passage of this article shall override the 10% limitation imposed on this appropriation due to the non-recommendation of the Budget Committee)

To see if the Town will vote to raise and appropriate the sum of Two Million Six Hundred Thousand Dollars (\$2,600,000) to build and equip a new Library and to authorize the issuance of not more than Two Million Seventy Five Thousand Dollars (\$2,075,000) of bonds or notes in accordance with the provisions of the Municipal Finance Act (RSA Chapter 33); to authorize the selectmen to issue and negotiate such bonds and notes and to determine the rate of interest thereon and the maturity and other terms thereof. Furthermore, to authorize the withdrawal of Three Hundred Thirty-Five Thousand Dollars (\$335,000) from the existing Library Capital Reserve Fund and One Hundred Ninety Thousand Dollars (\$190,000) from the Library Capital Fund donations. The first payment on the bond or note will not be made until year 2105.

(Two-Thirds (2/3) ballot vote required per RSA 33:8)

(Recommended by the Board of Selectmen 3-0 and not recommended by the Budget Committee 3-5)

Article 3: To see if the Town will discontinue the Library Capital Reserve Fund created in 2010 and the Library Capital Donations Fund created in 2007. Said funds, with accumulated interest to date of withdrawal, are to be transferred to the general fund and used for the project in article 2. This warrant article is contingent on warrant article 2 passing. If warrant article 2 does not pass, this warrant article will be null and void.

(Majority vote required)

(Recommended by Selectmen 3-0)

Article 4: To see if the Town will vote to raise and appropriate the sum of Seven Thousand Five Hundred Dollars (\$7,500) to hire a consultant to perform a wage and classification study for town personnel.

(Majority vote required)

(Recommended by the Board of Selectmen 2-1 and the Budget Committee 7-0-1)

Article 5: To see if the Town will establish a Capital Reserve Fund under the provisions of RSA 35:1 for the purpose of purchasing Self Contained Breathing Apparatus and to raise and appropriate the sum of Forty Five Thousand Dollars (\$45,000) as an initial contribution.

(Majority vote required)

(Recommended by the Board of Selectmen 3-0 and the Budget Committee 8-0)

Article 6: To see if the Town will vote to raise and appropriate the sum of Fifty Thousand Dollars (\$50,000) to be added to the Police Department Facility Capital Reserve Fund.

(Majority vote required)

(Recommended by the Board of Selectmen 3-0 and the Budget Committee 8-0)

Article 7: To see if the Town will vote to raise and appropriate the sum of Thirty Four Thousand Dollars (\$34,000) to rehabilitate the Davis Ball Field and replace the Davis Field fitness equipment, with Six Thousand (\$6,000) to come from the undesignated fund balance and the remaining Twenty Eight Thousand (\$28,000) to be raised by taxes. This article is non-lapsing until December 31, 2015, or completion of the project, whichever comes sooner.

(Majority vote required)

(Recommended by the Board of Selectmen 3-0 and the Budget Committee 5-3)

(Note: It is the town's intention to rehabilitate the ball field in 2014, and the completion of the project, including replacing the fitness equipment, to be done in 2015.)

Article 8: To see if the Town will vote to raise and appropriate the sum of One Hundred Eighty-Five Thousand Dollars (\$185,000) for the paving of town roads.

(Majority vote required)

(Recommended by the Board of Selectmen 3-0 and the Budget Committee 8-0)

Article 9: To see if the Town will vote to raise and appropriate the sum of Eighty Seven Thousand Four Hundred Fifty Seven Dollars (\$87,457) to make a second and final payment on the Fire Department's Engine 1.

(Majority vote required)

(Recommended by the Board of Selectmen 3-0 and not recommended by the Budget Committee 3-5)

Article 10: To see if the town will vote to establish a contingency fund for the current year for unanticipated expenses that may arise and further to raise and appropriate Five Thousand Dollars (\$5,000) to go into the fund. This sum to come from fund balance and no amount to be raised from taxation. Any appropriation left in the fund at the end of the year will lapse to the general fund.

(Majority vote required)

(Recommended by the Board of Selectmen 3-0 and not recommended by the Budget Committee 5-3)

Article 11: To see if the Town will vote to raise and appropriate the Budget Committee recommended sum of Three Million Two Hundred Thirty Four Thousand Seven Hundred Forty Dollars (\$3,264,740.00) for general Town Operations. The Selectmen recommend \$3,267,740.00. This article does not include any special or individual warrant articles addressed separately.

(Majority vote required)

(Recommended by the Budget Committee 7-0)

True Copy of Warrant Attest:
Tuftonboro Board of Selectmen

Carolyn Sundquist, Chairman
Lloyd P. Wood, Selectman
Daniel J. Duffy, Selectman

SUMMARY INVENTORY OF VALUATION TAX YEAR 2013

Value of Land Only		
Current Use (Current Use Values)	\$	959,010.00
Conservation Restriction Assessment	\$	-
Residential	\$	631,922,000.00
Commercial/Industrial	\$	11,850,800.00
Total of Taxable Land	\$	644,731,810.00
Tax Exempt & Non-Taxable	\$ (24,923,300.00)	
Value of Buildings Only		
Residential	\$	345,592,700.00
Manufactured Housings	\$	9,747,000.00
Commercial/Industrial	\$	14,645,300.00
Total of Taxable Buildings	\$	369,985,000.00
Tax Exempt & Non-Taxable	\$ (16,622,700.00)	
Public Utilities		
Electric	\$	12,426,300.00
Water	\$	366,300.00
	\$	12,792,600.00
Modified Assessed Valuation On All Properties		\$ 1,027,509,410.00
Blind Exemptions (4 @ \$30,000)	\$	120,000.00
Elderly Exemptions(12)	\$	483,700.00
Total Dollar Amount of Exemptions	\$	603,700.00
NET VALUATION ON WHICH TAX RATE FOR MUNICIPAL, COUNTY & LOCAL EDUCATION TAX IS COMPUTED:		\$ 1,026,905,710.00
Less Public Utilities	\$	12,792,600.00
NET VALUATION ON WHICH TAX RATE FOR STATE EDUCATION TAX IS COMPUTED:	\$	1,014,113,110.00
UTILITY SUMMARY		
Public Service of New Hampshire	\$	2,815,200.00
New Hampshire Electric Cooperative	\$	9,611,100.00
Lakes Region Water Co.	\$	366,300.00
Total Valuation of Utilities	\$	12,792,600.00
TAX CREDITS		
Disabled Veterans, Spouses, Widows or Widows of Service Veterans Killed in Active Duty (5)	\$	10,000.00
Other War Service Credits (191)	\$	94,415.00
Total War Service Credits (196)	\$	104,415.00
PAYMENTS IN LIEU OF TAXES		
(Camps, YMCA, Religious)	\$	3,000.00
ELDERLY EXEMPTION REPORT		
Total Exemptions Granted:		
65 - 74 (3) (Max. allowable = \$20,000)	\$	60,000.00
75 - 79 (3) (Max. allowable = \$40,000)	\$	99,200.00
80+ (6) (Max. allowable = \$240,000)	\$	324,500.00
Total (12) (Max. allowable = \$220,000)	\$	483,700.00
CURRENT USE REPORT		
Farm Land		465.13 acres
Forest Land		6,535.33 acres
Forest Land w/Documented Stewardship		1,964.79 acres
Unproductive Land		1,326.52 acres
Wet Land		105.58 acres
Total Current Use Assessment		10,397.35 acres
Receiving 20% Recreation Adjustment		1,446.91
Total # of Owners Granted Current Use		150
Total # of Parcels in Current Use		338

DEPARTMENT OF REVENUE ADMINISTRATION
Municipal Services Division
2013 Tax Rate Calculation

Soldw. Hall
11/19/13

TOWN/CITY: TUFTONBORO

Gross Appropriations	3,504,296
Less: Revenues	1,303,589
	0
Add: Overlay (RSA 76:6)	99,304
War Service Credits	104,415

Net Town Appropriation	2,404,426
Special Adjustment	0

Approved Town/City Tax Effort	2,404,426
-------------------------------	-----------

TOWN RATE
2.34

SCHOOL PORTION

Net Local School Budget:			
Gross Approp. - Revenue	0	0	0
Regional School Apportionment			6,070,211
Less: Education Grant			(201,448)

Education Tax (from below)	(2,473,292)
Approved School(s) Tax Effort	3,395,471

LOCAL SCHOOL RATE
3.31

EDUCATION TAX

Equalized Valuation(no utilities) x	\$2.435	
1,015,725,601		2,473,292
Divide by Local Assessed Valuation (no utilities)		
1,014,113,110		

STATE SCHOOL RATE
2.44

COUNTY PORTION

Due to County	1,122,591
	0

Approved County Tax Effort	1,122,591
----------------------------	-----------

COUNTY RATE
1.09

Total Property Taxes Assessed	9,395,780
Less: War Service Credits	(104,415)
Add: Village District Commitment(s)	28,268
Total Property Tax Commitment	9,319,633

TOTAL RATE
9.18

PROOF OF RATE

Local Assessed Valuation		Tax Rate	Assessment
Education Tax (no utilities)	1,014,113,110	2.44	2,473,292
All Other Taxes	1,026,905,710	6.74	6,922,488
			9,395,780

TRC#
183

TRC#
183

SCHEDULE OF TOWN OWNED PROPERTY

<u>Location:</u>	<u>Property ID #:</u>	<u>Assessed Value:</u>
Wawbeek Road (End of Road)	13-1-10	\$3,200.00
Lake Road Access	14-1-26-1	\$635,400.00
Melvin Wharf	14-1-32	\$517,400.00
Melvin Fire Station, Land & Building	14-2-29	\$110,700.00
Cow Island	25-2-140	\$800.00
Cow Island, Beach Lot	25-2-2	\$241,100.00
Melvin Island, 1/2 Interest	27-2-1-A	\$304,750.00
Parkhurst Bentley Conservation Property	28-2-5	\$174,800.00
Middle Road	30-1-3	\$60,000.00
Sodom Road, Highway Garage	30-3-4	\$234,300.00
Great Meadows	31-1-10	\$1,800.00
Great Meadows	31-1-3	\$17,600.00
Great Meadows	31-1-4	\$47,000.00
Great Meadows	31-1-6	\$14,900.00
Great Meadows	31-1-7	\$48,000.00
Landfill & Transfer Station	32-2-15	\$379,800.00
Landfill	32-2-16	\$13,400.00
Cow Island, Center of Island	38-1-1	\$164,900.00
19 Mile Bay Recreation Area, Lamprey Lot	40-4-4	\$1,204,000.00
Union Wharf	40-5-15	\$569,100.00
Union Wharf Road	41-3-3	\$70,500.00
238 Middle Road	42-1-15	\$96,400.00
Union Wharf Road	42-2-28	\$56,000.00
Union Wharf Road	42-2-39	\$24,100.00
220 Middle Road	42-2-5	\$168,500.00
Library, Land & Building / Davis Field	42-3-2	\$711,000.00
Cemetery	43-1-3	\$78,000.00
Piper House, Town Office Land & Buildings	43-1-4	\$548,000.00
Lot 2 Tuftonboro Colony	43-2-2	\$72,700.00
Town House, Land & Building	43-2-50	\$257,600.00
Tuftonboro Colony	43-2-61	\$66,300.00
Tuftonboro Colony	43-2-9	\$87,000.00
7 Olds Woods Road	44-1-13	\$50,400.00
Mountain Road	46-3-9	\$69,600.00
188 Mountain Road	46-3-13	\$69,400.00
Mirror Lake Fire Station, Land & Building	51-2-36	\$90,600.00
Ernest Piper Lot / Gov. Wentworth Highway	51-3-26	\$33,000.00
Mirror Lake, ROW	52-1-29	\$62,000.00
191 Middle Road	55-2-6	\$1,764,000.00
Tractor Shed / Mountain Road, Land & Buildir	59-1-17	\$21,900.00
Libby Trust, Gov. Wentworth Highway	63-1-22	\$118,400.00
Banfield Piper Lot, Lang Pond Road	65-1-1	\$57,000.00
Sandy Knoll Road	67-1-2	\$106,100.00
68 Brown Road	68-1-5	\$69,800.00
17 Beechwood Drive	70-1-20	\$95,000.00
TOTAL ASSESSED VALUE:		\$9,586,250.00

SELECTMEN'S ORDERS PAID

January 1, 2013 to December 31, 2013

Executive	\$80,398.53
Election, Registration, Vital Statistics	\$62,554.58
Financial Administration	\$100,635.18
Assessing Updates	\$39,361.00
Legal Expenses	\$28,764.20
Personnel Administration	\$420,838.25
Planning & Zoning	\$13,354.27
Government Buildings	\$97,544.81
Cemeteries	\$16,774.03
Insurance	\$34,594.03
Other Gen. Govt.	\$493.58
Police	\$310,766.17
Ambulance	\$190,000.00
Fire	\$295,038.50
Building Inspection	\$51,611.09
Emergency Management	\$6,849.81
Highways & Streets	\$420,258.65
Docks & Bridges	\$6,310.02
Solid Waste-Transfer Station	\$271,363.03
Animal Control	\$1,424.00
Health Agencies	\$29,930.00
Direct Assistance	\$45,740.36
Parks & Recreation	\$33,181.67
Library	\$151,713.28
Patriotic Purposes	\$1,500.00
Conservation	\$9,604.46
Other Conservation (Ag.)	\$27,760.10
Interest - Long Term Note (Fire Truck)	\$8,941.78
Interest - Long Term Note (Fire Station)	\$17,499.16
Tax Abatements & Refunds	\$42,979.84
Gifts & Donations	\$170.00
Police Cruiser	\$43,980.36
Playground	\$25,877.00
Transfer Station Paving	\$24,750.00
Fire Station	\$1,501,667.05
Library Capital Reserve	\$125,000.00
PD Capital Reserve	\$125,000.00
Paving	\$184,985.00
Fire Truck Lease/Purchase	\$79,887.22
Transfer to Conservation Fund	\$0.00
Taxes Paid to County	\$1,122,591.00
Taxes Paid to School District	\$5,907,920.00
TOTAL:	\$11,959,612.01

**TREASURER'S REPORT
2013 ACCOUNT ACTIVITY**

Checking Account - Peoples Bank		
<u>Beginning Balance</u>		\$
		122,531.71
Receipts		
Selectmen Deposits	\$ 406,493.94	
Tax Collector Deposits	\$ 9,504,120.79	
Town Clerk Deposits	\$ 523,418.92	
Construction Draw - Fire Station	\$ 1,000,000.00	
FEMA Revenue	\$ 799.16	
Highway Block Grants	\$ 21,161.96	
State Revenue Sharing	\$ 172,846.22	
Other Revenue	\$ (0.63)	
Transfers from MM Acct	\$ 5,775,000.00	
	Subtotal	\$ 17,403,840.36
Disbursements		
Payroll Disbursements	\$ 677,696.72	
A/P Disbursements	\$ 11,525,170.21	
Misc/Voided Checks	\$ (532.52)	
Transfer to MM Acct	\$ 5,200,000.00	
	Subtotal	\$ 17,402,334.41
<u>Ending Balance</u>		\$ 124,037.66

Money Market Fund - Peoples Bank		
<u>Beginning Balance</u>		\$
		4,239,403.71
Receipts		
Interest Income	\$ 4,089.82	
Transfers from Checking Acct	\$ 5,200,000.00	
Other	\$ -	
	Subtotal	\$ 5,204,089.82
Disbursements		
Transfers to Checking Acct	\$ 5,775,000.00	
Other	\$ -	
	Subtotal	\$ 5,775,000.00
<u>Ending Balance</u>		\$ 3,668,493.53

**TREASURER'S REPORT
2013 ACCOUNT ACTIVITY**

Conservation Fund - Citizens Bank			
<u>Beginning Balance</u>			\$ 26,313.38
Receipts			
Town Deposits - Land Use	\$	-	
Other Revenue	\$	-	
Interest Income	\$	3.92	
	Subtotal	\$	3.92
Disbursements			
Conservation Expense	\$	-	
	Subtotal	\$	-
<u>Ending Balance</u>			\$ 26,317.30

Planning Board Account - Peoples Bank			
<u>Beginning Balance</u>			\$ 8,041.77
Receipts			
Deposits	\$	6,000.00	
Interest Income	\$	5.86	
Other Income	\$	-	
Zadeda Farm Escrow Account	\$	-	
	Subtotal	\$	6,005.86
Disbursements			
Payments & Bank Fees	\$	-	
	Subtotal	\$	-
<u>Ending Balance</u>			\$ 14,047.63

Savings Account/Xmas Fund - Peoples Bank			
<u>Beginning Balance</u>			\$ 2,191.64
Receipts			
Donations	\$	6,331.73	
Interest Income	\$	1.18	
Other	\$	-	
	Subtotal	\$	6,332.91
Disbursements			
YTD Withdrawals	\$	5,252.16	
	Subtotal	\$	5,252.16
<u>Ending Balance</u>			\$ 3,272.39

**TREASURER'S REPORT
2013 ACCOUNT ACTIVITY**

Recreation Dept/Revolving Fund - Peoples Bank			
<u>Beginning Balance</u>	Checking Account	\$	5,531.83
	Fundraising/Project Account	\$	1,912.70
Receipts			
	Program Revenue	\$	5,369.00
	Interest Income	\$	-
	Fund Raising Revenue	\$	7,261.00
	Subtotal	\$	12,630.00
Disbursements			
	Program Expenses	\$	8,847.24
	Fund Raising Project Expenses	\$	4,168.40
	Subtotal	\$	13,015.64
<u>Ending Balance</u>	Checking Account	\$	2,053.59
	Fundraising/Project Account	\$	5,005.30

Milfoil Revolving Fund - Peoples Bank			
<u>Beginning Balance</u>		\$	10,490.05
Receipts			
	Deposits-Donations	\$	100.00
	Interest Income	\$	5.29
	Other	\$	-
	Subtotal	\$	105.29
Disbursements			
	Program Expenses	\$	-
	Other Expenses	\$	-
	Subtotal	\$	-
<u>Ending Balance</u>		\$	10,595.34

TAX COLLECTOR'S REPORT

For the Municipality of TUFTONBORO Year Ending 12/31/2013

DEBITS

UNCOLLECTED TAXES AT THE BEGINNING OF THE YEAR*		LEVY FOR YEAR	PRIOR LEVIES		
		2013	2012	2011	2010+
Property Taxes	#3110	xxxxxx	\$ 564,498.38	\$ 0.00	\$ 0.00
Resident Taxes	#3180	xxxxxx	\$ 0.00	\$ 0.00	\$ 0.00
Land Use Change Taxes	#3120	xxxxxx	\$ 0.00	\$ 0.00	\$ 0.00
Timber Yield Taxes	#3185	xxxxxx	\$ 697.17	\$ 0.00	\$ 0.00
Excavation Tax @ \$.02/yd	#3187	xxxxxx	\$ 0.00	\$ 0.00	\$ 0.00
Utility Charges	#3189	xxxxxx	\$ 0.00	\$ 0.00	\$ 0.00
Betterment Taxes		xxxxxx	\$ 0.00	\$ 0.00	\$ 0.00
Prior Years' Credits Balance**		(\$ 2,133.25)			
This Year's New Credits		(\$ 12,688.22)			

TAXES COMMITTED THIS FISCAL YEAR

Property Taxes	#3110	\$ 9,325,296.00	\$ 0.00
Resident Taxes	#3180	\$ 0.00	\$ 0.00
Land Use Change Taxes	#3120	\$ 0.00	\$ 0.00
Timber Yield Taxes	#3185	\$ 23,203.96	\$ 0.00
Excavation Tax @ \$.02/yd	#3187	\$ 327.02	\$ 0.00
Utility Charges	#3189	\$ 0.00	\$ 0.00
Betterment Taxes		\$ 4,560.00	\$ 0.00

FOR DRA USE ONLY

OVERPAYMENT REFUNDS

Property Taxes	#3110				
Resident Taxes	#3180				
Land Use Change	#3120				
Yield Taxes	#3185				
Excavation Tax @ \$.02/yd	#3187				
Credits Refunded		\$ 1,682.85	\$ 0.00	\$ 0.00	\$ 0.00
Interest - Late Tax	#3190	\$ 4,709.11	\$ 24,564.88	\$ 0.00	\$ 0.00
Resident Tax Penalty	#3190	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
TOTAL DEBITS		\$ 9,344,957.47	\$ 589,760.43	\$ 0.00	\$ 0.00

*This amount should be the same as the last year's ending balance. If not, please explain.

**Enter as a negative. This is the amount of this year's taxes pre-paid last year as authorized by RSA 80:52-a.

**The amount is already included in the warrant and therefore in line #3110 as a positive amount for this year's levy.

NH DEPARTMENT OF REVENUE ADMINISTRATION
 MUNICIPAL SERVICES DIVISION
 P.O. BOX 487, CONCORD, NH 03302-0487
 (603)271-3397

TAX COLLECTOR'S REPORTFor the Municipality of TUFTONBORO Year Ending 12/31/2013**CREDITS**

REMITTED TO TREASURER	LEVY FOR YEAR	PRIOR LEVIES		
	2013	2012	2011	2010+
Property Taxes	\$ 8,749,357.69	\$ 446,345.75	\$ 0.00	\$ 0.00
Resident Taxes	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
Land Use Change Taxes	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
Timber Yield Taxes	\$ 17,446.82	\$ 130.23	\$ 0.00	\$ 0.00
Interest & Penalties	\$ 4,709.11	\$ 24,564.88	\$ 0.00	\$ 0.00
Excavation Tax @ \$.02/yd	\$ 327.02	\$ 0.00	\$ 0.00	\$ 0.00
Utility Charges	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
Converted To Liens (Principal only)	\$ 0.00	\$ 118,647.84	\$ 0.00	\$ 0.00
Betterment Taxes	\$ 4,560.00	\$ 0.00	\$ 0.00	\$ 0.00
Discounts Allowed	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
Prior Year Overpayments Assigned	(\$ 2,133.25)			

ABATEMENTS MADE

Property Taxes	\$ 1,142.00	\$ 71.73	\$ 0.00	\$ 0.00
Resident Taxes	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
Land Use Change Taxes	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
Timber Yield Taxes	\$ 5,757.14	\$ 0.00	\$ 0.00	\$ 0.00
Excavation Tax @ \$.02/yd	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
Utility Charges	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
Betterment Taxes	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
CURRENT LEVY DEEDED	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00

UNCOLLECTED TAXES -- END OF YEAR #1080

Property Taxes	\$ 574,796.31	\$ 0.00	\$ 0.00	\$ 0.00
Resident Taxes	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
Land Use Change Taxes	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
Timber Yield Taxes	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
Excavation Tax @ \$.02/yd	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
Utility Charges	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
Betterment Taxes	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
Property Tax Credit Balance*	(\$ 11,005.37)	xxxxxx	xxxxxx	xxxxxx
TOTAL CREDITS	\$ 9,344,957.47	\$ 589,760.43	\$ 0.00	\$ 0.00

* Enter as a negative. This is the amount of taxes pre-paid for next year as authorized by RSA 80:52-a.

(Be sure to indicate a positive amount in the Property Taxes actually remitted to the treasurer.)

TAX COLLECTOR'S REPORT

For the Municipality of TUFTONBORO Year Ending 12/31/2013

DEBITS

UNREDEEMED & EXECUTED LIENS	2013	2012	PRIOR LEVIES	
			2011	2010+
Unredeemed Liens Beginning of FY		\$ 77,781.71	\$ 26,144.07	\$ 2,958.63
Liens Executed During FY	\$ 129,130.62	\$ 0.00	\$ 0.00	\$ 0.00
Unredeemed Elderly Liens Beg. of FY		\$ 0.00	\$ 0.00	\$ 0.00
Elderly Liens Executed During FY	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
Interest & Costs Collected	\$ 2,025.20	\$ 8,182.56	\$ 9,671.34	\$ 1,002.47
TOTAL LIEN DEBITS	\$ 131,155.82	\$ 85,964.27	\$ 35,815.41	\$ 3,961.10

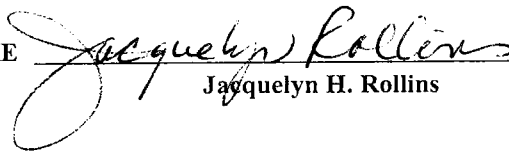
CREDITS

REMITTED TO TREASURER	2013	2012	PRIOR LEVIES	
			2011	2010+
Redemptions	\$ 42,854.69	\$ 36,041.23	\$ 24,740.36	\$ 2,958.63
Interest & Costs Collected #3190	\$ 2,025.20	\$ 8,182.56	\$ 9,671.34	\$ 1,002.47
Abatements of Unredeemed Liens	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
Liens Deeded to Municipality	\$ 967.40	\$ 924.85	\$ 384.22	\$ 0.00
Unredeemed Liens End of FY #1110	\$ 85,308.53	\$ 40,815.63	\$ 1,019.49	\$ 0.00
Unredeemed Elderly Liens End of FY	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
TOTAL LIEN CREDITS	\$ 131,155.82	\$ 85,964.27	\$ 35,815.41	\$ 3,961.10

Does your municipality commit taxes on a semi-annual basis (RSA 76:15-a)? Yes

Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

TAX COLLECTOR'S SIGNATURE


Jacquelyn H. Rollins

DATE 1/10/14

TOWN CLERK'S REPORT
January 1, 2013 to December 31, 2013

MOTOR VEHICLES	
Motor Vehicle Registrations	\$495,490.42
Title Applications	\$1,162.00
Town Fees	\$18,261.00
DOG LICENSING	
Licenses Issued (681)	\$4,154.50
Dog Fines	\$316.00
WETLAND PERMITS	\$440.00
AQUATHERM PERMITS	\$46.50
UCC RECORDINGS	\$735.00
VITAL STATISTICS	
Certified Copies	\$825.00
Marriage Licenses	\$540.00
VOTER REGISTRATION LISTS	\$150.00
HUNTING & FISHING LICENSES	\$1,379.50
TOTAL RECEIPTS	\$523,418.92
TOTAL REMITTED TO TREASURER	\$523,418.92

Respectfully submitted,
Heather K. Cubeddu
Town Clerk

TUFTONBORO CHRISTMAS FUND
Peoples United Bank Savings #6047467

Beginning Balance	\$2,191.64
Deposits	\$6,331.73
Interest	\$1.18
Withdrawals	\$5,252.16
Ending Balance	\$3,272.39

Respectfully submitted,
Heather K. Cubeddu
Town Clerk

**TUFTONBORO FREE LIBRARY
Financial Report for 2013**

GENERAL FUND - CHECKING ACCOUNT

INCOME

Book Sales	\$1,491.84
Copy Machine	\$663.00
Fines	\$368.49
Gifts	\$17,290.00
Town Funds - General Fund	\$36,908.00
Town Funds - Salaries	\$114,805.28
Interest	\$1.01
Non-resident Fee	\$200.00
Investments Income	\$2,272.46
Other	
<hr/> Total Income	<hr/> \$174,000.08

EXPENSES

Gross Salaries	\$114,805.28
Collection Development	\$30,332.29
Electric	\$2,434.10
Equipment	\$4,024.46
Maintenance	\$3,863.19
Heat	\$5,495.68
Postage	\$329.48
Telephone	\$831.95
Supplies	\$2,120.59
Programs	\$1,966.03
Staff Dev	\$816.28
Petty Cash	\$320.00
IT	\$13,138.24
Other	\$10.17
<hr/> Total Expenses	<hr/> \$180,487.74

SPECIAL ACCOUNTS - Balances on hand 12/31/13

PEOPLES BANK MONEY MARKET ACCOUNT

Balance on Hand 01/01/13	\$43,410.16
Income:	
Transfers from Checking Acct	\$48,500.00
Interest	\$43.77
Withdrawals:	
Transfers to Checking Acct	\$41,000.00
Balance on Hand 12/31/13	\$50,953.93

HOPPIN FUND

NHPDIP - HOPPIN	\$5,254.05
Fidelity - HOPPIN	\$21,084.58

BUILDING FUNDS

NHPDIP - Building	\$0.17
Fidelity - Building	\$50,080.58
Peoples Bank CD	\$110,233.09
Peoples Bank Money Market Acct	\$26,840.06

Respectfully submitted;
Marsha B. Hunter
Alternate Trustee/Treasurer

**REPORT OF TRUST FUNDS - PRINCIPAL ONLY
YEAR ENDING DECEMBER 31, 2013**

Name of Trust Fund	Fair Value as of 1/1/2013	Fair Value Annual Gains	Fair Value as of 12/31/2013
1. Cemetery	\$144,222	\$13,527	\$157,749
2. Davis	\$15,106	\$430	\$15,536
3. Shepherd	\$26,023	\$119	\$26,142
4. Tomb Library	\$31,223	\$3,688	\$34,911
5. Tuftonboro Scholarship Fund	\$47,328	\$5,698	\$53,026
6. Library Capital Building Fund	\$233,595	\$124,842	\$358,437
7. Police Dept. Capital Reserve	\$75,233	\$129,440	\$204,673

REPORT OF TRUST FUNDS
For the Year ended December 31, 2013

Fund	Balance 12/31/2012	2013 Additions	2013 Income Earned	2013 Cap Gains Earned	2013 Withdrawals	Balance 12/31/2013
Cemetery Corner Stones in Bank Account	\$124,846	\$750	\$4,718	\$4,163	\$600	\$133,876 (1)
	\$150					\$150
Davis Davis fund - in Bank Account	\$12,440	\$0	\$473	\$410	\$950	\$12,373 (2)
	\$0					\$0
Shepherd Shepherd - In Bank Account	\$22,347	\$500	\$771	\$689	\$2,600	\$21,708 (3)
	\$0					\$0
Tomb Library - Franklin Templeton - Johnson & Johnson stock	\$17,084	\$254	\$581	\$2,088	\$896	\$19,111 (4)
	\$13,200		\$259			\$13,459 (5)
Tuftsboro Scholarship Fund Scholarship fund - in Bank Account	\$41,566	\$5,355	\$1,457	\$1,366	\$3,800	\$45,944 (6)
	\$0					\$0
Bank Account - Balance	-\$23					-\$23
Grand Total	\$231,610	\$6,859	\$8,259	\$8,716	\$8,846	\$246,598

(1) Market value as at 12/31/13: \$157,749

(2) Market value as at 12/31/13 \$15,536

(3) Market value as at 12/31/13 \$26,142

(4) Market value as at 12/31/13 \$21,011

(5) Market value as at 12/31/13 \$13,900

(6) Market value as at 12/31/13 \$53,026

Fund	Balance 12/31/2012	2013 Additions	2013 Income Earned	2013 Cap Gains Earned	2013 Withdrawals	Balance 12/31/2013
Library Building Fund	\$233,595	\$125,132	\$10,374	\$6,003	\$0	\$375,103- (7)
Police Dept Capital Reserve Police Dept - In Bank Account	\$75,072	\$125,000	\$4,356	\$245	\$0	\$204,673 (8)
	\$17	\$0				\$17
Grand Total	\$308,684	\$250,132	\$14,730	\$6,248	\$0	\$579,793
TOTAL ALL FUNDS						\$826,391

(7) Market value as at 12/31/13 \$358,437

(8) Market value as at 12/31/13 \$204,673

**MINUTES OF ANNUAL TOWN MEETING
 March 12, 2013 – Town Elections
 March 13, 2013 – Town Meeting**

At a legal meeting of the inhabitants of the Town of Tuftonboro, County of Carroll, and State of New Hampshire on Tuesday, the twelfth day of March 2013, at eight o'clock in the forenoon at the Tuftonboro Town House, the meeting was called to order by Moderator Daniel F. Barnard, Jr. The polls were declared open for voting and to remain open until 7:00 PM or until all present that wish to vote have voted.

Ballots were also cast for school officers and for articles on the school warrant, as provided for under the SB2 plan. These ballots were then taken to Wolfeboro to be counted.

Listed below are the results of the town balloting for **Article 1: to choose all necessary Town Officers for the year ensuing:**

Selectman for Three Years	Votes
Guy Pike	139
Daniel J. Duffy	287
Write in	3

Budget Committee for Three Years	
Robert L. Theve	254
James S. McIntyre	156
Robert "Bob" McWhirter	231
Guy Pike	126
Write in	6

Trustee of the Trust Funds for Three Years	
Laureen Hadley	380
Write in	4

Cemetery Trustee for Three Years	
Laureen Hadley	373
Write in	4

Library Trustee for Three Years	
Mary Ann Murray	369
Write in	10

Listed below are the results of the town balloting for **Article 2, 3, 4 and 5, Tuftonboro Zoning Amendments.**

Are you in favor of the following amendment to the Zoning Ordinance as recommended by the Planning Board?

Move Section XIX entitled "Definitions" to become Section I, move the current Section I entitled "Authority and Purposes" to the beginning of the zoning ordinance to become an unnumbered introductory section, and sequentially renumber the subsequent sections and references thereto as needed."

YES 342 NO 67

Are you in favor of the following amendment to Section XIX entitled "Definitions" of the Zoning Ordinance as recommended by the Planning Board?

Amend Section 19.1.59 by striking said Section from the "Definitions" Section and renumber the subsequent sections accordingly:

~~19.1.59 Travel Trailer: A Mobile Home designed to be used for temporary occupancy for travel, recreational or vacation use; with the manufacturer's permanent identification "Travel Trailer" thereon; and when factory equipped for the road, being of any length provided its gross weight does not exceed forty five hundred (4,500) pounds, or being of any weight provided its overall length does not exceed twenty eight feet (28').~~

YES 309 NO 97

Are you in favor of the following amendment to the Zoning Ordinance as recommended by the Planning Board?

Amend Section 2.2 entitled "Location" to read as follows (language to be deleted appears in ~~bold strikethrough~~):

Said Districts are located and bounded as shown on a map entitled "Zoning Map, Town of Tuftonboro, New Hampshire", copies of which are on file and may be obtained in the Town Offices. The Zoning Map, with all explanatory material thereon, is hereby made a part of this Ordinance and may be reissued by the Planning Board to incorporate such amendments as may be made by the Annual Town Meeting. The Official Zoning Map shall be reviewed and updated annually ~~to reflect changes in Boundary Lines resulting in zoning boundary changes.~~

YES 337 NO 71

Are you in favor of the following amendment to the Zoning Ordinance as recommended by the Planning Board?

Amend Section 2.4.3 entitled "Neighborhood Business" to read as follows (language to be added is in **bold underline**):

The intent of this District is to permit limited commercial uses primarily to serve tourists and neighborhood areas which have a mixture of residential, including cluster development, and non-residential uses but where the trend has been Conversion to commercial use, to the rear boundary line of the lot or to a maximum depth of 300 hundred feet (300'). These areas are typified by small Lots and are frequently abutted by residential neighborhoods.

YES 304 NO 103

March 13, 2013 – Tufonboro Central School

Moderator Daniel F. Barnard, Jr. called the second portion of the 2013 Annual Meeting to order at 7:30 PM. The meeting was opened with a salute to the flag.

The Moderator explained the voting card each voter received when they checked in at the meeting. Non-registered voters were identified by a show of hands. Housekeeping reminders were announced.

Mr. Barnard recognized Mr. Lee White who informed those in attendance that the Tufonboro Annual Road Side clean-up is scheduled for Saturday, April 27th, starting at 8:00 AM. Bags and vests will be supplied. Those interested in helping can sign up at the Town Office.

Moderator Barnard announced the results of the election of March 12th. The officers elected stood to be recognized and will be sworn in after the three day waiting period. Jack Widmer was asked to report on the School District voting results. Mr. Widmer reported that all articles passed and thanked residents for their support of the school district. The meeting then proceeded with the remaining articles of the Town warrant.

Article 6: To see if the Town will vote to remove the Selectmen as agents to expend from the Police Department Facility Capital Reserve Fund.

(Majority vote required)

(Recommended by the Board of Selectmen 3-0)

The article was moved by Jack Widmer and seconded by John Simms. The Selectmen feel that voters should have the authority to expend the Fund, not the Selectmen. Decision to expend should be a town meeting vote. No questions or discussion. The Moderator asked for a show of hands to vote on the article. The article was declared passed.

Article 7: To see if the Town will vote to raise and appropriate the sum of One Hundred Twenty Five Thousand Dollars (\$125,000) to be added to the Library Capital Reserve Fund previously established.

(Majority vote required)

(Recommended by the Board of Selectmen 3-0 and the Budget Committee 5-2)

A motion was made by Jack Widmer and seconded by Paul Thornton. The Library Capital Reserve Fund currently has a balance of \$239,478.00. The Library has raised \$152,000.00 for a total of \$391,478.00. The approval of this warrant article would bring the total monies earmarked for the Library to \$516,478.00. No discussion or questions. The Moderator asked for a show of hands to vote on the article. The article was declared passed.

Article 8: To see if the Town will vote to raise and appropriate the sum of One Hundred Twenty Five Thousand Dollars (\$125,000) to be added to the Police Department Facility Capital Reserve Fund previously established, said sum to come from the undesignated fund balance.

(Majority vote required)

(Recommended by the Board of Selectmen 3-0 and the Budget Committee 4-3)

The article was moved by Jack Widmer and seconded by Wayne Black. The Police Department Facility Capital Reserve Fund currently has a balance of \$75,000.00. Adding the \$125,000.00 would bring the balance to \$200,000.00. The \$125,000.00 would be taken out of the \$1.4 million dollar undesignated fund balance which the Town currently has. Bob Murray asked if the Selectmen could explain undesignated fund balance. It was explained that undesignated fund balance is the accumulation of budgeted money that is not spent in a given year as well as unanticipated revenues. Undesignated fund balance is used to offset taxes and the State does require a certain amount be kept in the town's funds. No further questions or discussion. The Moderator asked for a show of hands to vote on the article. The article was declared passed.

Article 9: To see if the Town will vote to raise and appropriate the sum of Forty Eight Thousand Dollars (\$48,000) to purchase and equip a new Police Cruiser.

(Majority vote required)

(Recommended by the Board of Selectmen 3-0 and the Budget Committee 5-2)

The article was moved by Lloyd Wood and seconded by Sarah Copplestone. The Town is currently on an 8-year cycle to replace vehicles. The new police cruiser will be a four-wheel drive vehicle which will need a new updated radio system and video equipment. No further questions or discussion. The Moderator asked for a show of hands to vote on the article. The article was declared passed.

Article 10: To see if the Town will vote to raise and appropriate the sum of One Hundred Eighty Five Thousand Dollars (\$185,000) for the paving of town roads.

(Majority vote required)

(Recommended by the Board of Selectmen 3-0 and the Budget Committee 7-0)

The article was moved by Jack Widmer and seconded by Gordon Hunt. The proposed roads to be paved this year include: Ledge Hill Road- final coat, shim & base another part of Ledge Hill Road and 4,000 feet on Sodom Road. No questions or discussion.

The Moderator asked for a show of hands to vote on the article. The article was declared passed.

**Article 11: To see if the Town will vote to raise and appropriate the sum of Twenty Five Thousand Dollars (\$25,000) to pave the working area adjacent to the Transfer Station Recycling Building. Five Thousand (\$5,000) will come from the undesignated fund balance and Twenty Thousand (\$20,000) to be raised by taxes.
(Majority vote required)
(Recommended by the Board of Selectmen 3-0 and the Budget Committee 6-1)**

The article was moved by Lloyd Wood and seconded by Paul Thornton. This project would pave the dirt section adjacent to the Transfer Station Recycling Building. No questions or discussion. The Moderator asked for a show of hands to vote on the article. The article was declared passed.

**Article 12: To see if the Town will vote to raise and appropriate the sum of Fifteen Thousand Dollars (\$15,000) for the paving of the Town's portion of Sawyer Road.
(Majority vote required)
(Recommended by the Board of Selectmen 3-0 and the Budget Committee (4-3)**

A motion was made by Jack Widmer and seconded. The Town of Ossipee approached the Selectmen about paying for the paving of approximately 800 ft. of Sawyer Road which is in Tuftonboro. Resident Barry Ennis addressed the article. Mr. Ennis commented that he is probably the only Tuftonboro resident who uses the Ossipee maintained road because his driveway exits on to it. When the Town lines were recently perambulated it was discovered that Mr. Ennis's property was actually in Tuftonboro. For several years he has paid taxes to the Town of Ossipee, about \$4,500.00 annually which should have gone to the Town of Tuftonboro. In discussions with Mr. Ennis and the Board of Selectmen of both Towns he felt that the issue would be corrected and then the Ossipee Board went back on their word. Mr. Ennis feels the Town of Ossipee has been paid and he supported defeating the article. No questions or discussion. The Moderator asked for a show of hands to vote on the article. The article was defeated.

**Article 13: To see if the Town will vote to raise and appropriate the sum of Ten Thousand Dollars (\$10,000) to develop a site plan, specifications and to design a maintenance and storage building for the Transfer Station.
(Majority vote required)
(Recommended by the Board of Selectmen 3-0 and not recommended by the Budget Committee 2-5)**

A motion was made by Selectman Dan Duffy and seconded by Paul Thornton. Supervisor Clayton Gallagher explained that they currently have to send out partial shipments of recyclable items as they do not have storage space.

A storage building would allow recyclables to be stored until a full load is available hence reducing transportation costs and saving the town money. It would also allow recycled items to be stored until prices are higher. Bob McWhirter felt this request was premature and the Town should figure out what the long-range plan is for the facility. A new building could cost upwards of \$200,000.00 and then maintenance costs after that. Jill Cromwell felt that the Library and the Police Station need priority and this issue should be brought forward another year. Guy Pike asked to hear from the Budget Committee. Budget Committee Chairman Ted Wright said that the Budget Committee felt it was too much money for a pre-design. The Committee added an additional \$2,000.00 to the Transfer Station/Recycling Center budget to do some preliminary work on this issue. Supervisor Clayton Gallagher said that this was a long-term project and would not stand in the way of other projects. John Simms felt that a 5-10 year plan for the Center needed to be created but at this time no real need has been established. A motion was made and seconded to call the question. All in favor. The Moderator asked for a show of hands to vote on the article. The article was defeated.

Article 14: To see if the Town will vote to raise and appropriate the Budget Committee recommended sum of Two Million Nine Hundred Sixty-Three Thousand Two Hundred Twenty-four Dollars (\$2,964,223.00) for General Town Operations.

The Selectmen recommend \$2,969,923.00.

This article does not include any special or individual warrant articles.

(Majority vote required)

(Recommended by the Budget Committee 7-0)

The article was moved by Jack Widmer and seconded by Selectman Dan Duffy. The budget increases this year are the ambulance contract and having 53 pay weeks for employees. The difference between the Budget Committee's budget and the Selectmen's budget is \$5,700.00. A motion was made by Gary Chehames to amend the article by reducing the Budget Committee's recommended amount by \$2,000.00 to bring the amount to be voted on to \$2,962,223.00. The motion was seconded by Helen Whall. Mr. Chehames was in hopes of reducing the Transfer Station/Recycling Center budget by \$2,000.00 however he was informed that this amendment would be a \$2,000.00 reduction of the bottom line of the budget. No further discussion or questions. The Moderator asked for a show of hands to vote on the amendment to the article. The amended article failed.

A motion was made by Guy Pike to amend the article by increasing the Budget Committee's recommended amount by \$150,000.00 to be paid out of fund balance to bring the amount to be voted on to \$3,114,223.00 to make the first payment on the new Fire Station ahead of schedule. The amended article was seconded by Bob Murray. John Simms stated that he is opposed to the amendment saying that the town should take advantage of the low interest rates. He feels that it is more appropriate that the last payment be made by taxpayers in 2027 rather than current taxpayers shouldering the burden now. No further questions or discussion on the amendment. The Moderator asked for a show of hands to vote on the amendment to the article. The amended article failed.

No further questions or discussion on the original article. The Moderator asked for a show of hands to vote on the article. The article was declared passed.

Article 15: (By Petition) To see if the Town will raise and appropriate the sum of \$32,073.00 to replace the playground equipment, not including the swings or dome, at Tuftonboro Central School. The replacement will include new surfacing material and installation. It does not include removal of the existing structure which will be accomplished through volunteer labor.

(Majority vote required)

(Not recommended by the Board of Selectmen 0-3 and not recommended by the Budget Committee 0-7)

The article was moved by Mary Ann Murray and seconded by Ernie Carter. Parks and Recreation Committee Chairman Mary Ann Murray gave an overview of the problems with the playground and the challenges of getting cost figures in time for the budget process. Budget Committee member Wayne Black and Capital Improvements Program member Bill Marcussen both explained that their groups did not support the article as a detailed plan for the expenditure was not provided. Mr. Black and Mr. Marcussen both supported addressing the playground issues in due time. Suzanne Smith, co-president of the Tuftonboro Central School PTCO said the parents voted in February to start fundraising for the playground. Jack Widmer noted that in 2008 the insurance company issued a similar report but at that time thought the playground was part of the school district. The report appears to be almost a duplicate of the report issued in 2008. Mr. Widmer mentioned that the Parks and Recreation account could be used to pay for the start of replacing the sub-surface material. He suggested this may not be the right year as the PTCO was just beginning their fundraising efforts. Eric Roseen noted that the playground was built with money raised by the TCS-PTCO and put together by volunteers. The town has only spent about \$4,000.00 on the playground over the years. Mr. Roseen is very concerned about the major deficiencies with the playground and feels the town can afford to have a good playground.

A motion was made to move the question and was seconded. No further questions or discussion. The Moderator asked for a show of hands to vote on the article. The article was declared passed.

A motion was made by Jack Widmer and seconded by Paul Thornton to adjourn the meeting at 9:15 PM. There were approximately 162 people in attendance.

Respectfully submitted,

Heather K. Cubeddu
Tuftonboro Town Clerk

FINANCIAL REPORT OF THE TOWN OR CITY BUDGET

Enter TOWN/CITY Name Here >

Enter Calendar Reporting Year Here >

(January 1 to December 31)

Enter Optional Reporting Year Here >

(July 1 to June 30)

DOES THE TOWN/CITY ACCOUNT FOR SOME EXPENDITURES AS PROPRIETARY FUNDS OR CAPITAL PROJECT FUNDS?

Enter Yes or No in box above & see instructions.

Enter town or city name in cell C5 and calendar reporting year for this report in C7 (optional reporting year in cell C9). In cell C12 enter yes if the municipality accounts for some expenditures as proprietary or capital project funds.

State of New Hampshire Department of Revenue Administration
Municipal Services Division
P.O. Box 487
Concord, NH 03302-0487
Telephone: (603) 230-5090

Return Completed Report By April 1 For Calendar Fiscal Year and By September 1 for Optional Fiscal Year

GOVERNING BODY (SELECTMEN)

Date Signed:

Under penalties of perjury, I declare that to the best of my belief, the information contained in this report is true, correct and complete.

PREPARER

Under penalties of perjury, I declare that to the best of my belief, the information contained in this report is true, correct and complete. (If prepared by a person other than the city/town officials, this declaration is based on all information of which the preparer has knowledge.)

Preparer (Please print or type)
Roberts & Greene, PLLC

Signature
Tina Greene

Regular Office Hours
M-F 8:00-4:30

Email address
tgreene@roberts-greene.com

FOR DRA USE ONLY

MUNICIPAL SERVICES DIVISION
P.O. BOX 487, CONCORD, NH 03302-0487
(603)230-5090

1	2	3	4	5
Acct. #	EXPENDITURE	Voted Appropriations Final MS-2	Other Authorizations* Explain Below	Actual Expenditures
GENERAL GOVERNMENT TOTAL =				
show detail below				
4130-4139	Executive	83,476		84,264
4140-4149	Election, Reg. & Vital Statistics	68,135		64,431
4150-4151	Financial Administration	103,325		99,858
4152	Property Assessment	38,992		48,056
4153	Legal Expense	19,000		21,042
4155-4159	Personnel Administration	451,386		430,325
4191-4193	Planning & Zoning	21,926		12,970
4194	General Government Buildings	100,440		87,285
4195	Cemeteries	14,200		14,599
4196	Insurance	45,482		40,018
4197	Advertising & Regional Assoc.			
4199	Other General Government	5,550		1,936
PUBLIC SAFETY TOTAL =				
show detail below				
4210-4214	Police	308,752		292,913
4215-4219	Ambulance	122,500		122,500
4220-4229	Fire	290,044		295,793
4240-4249	Building Inspection	51,983		50,767
4290-4298	Emergency Management	12,750		8,777
4299	Other (Incl. Communications)			
AIRPORT/AVIATION CENTER TOTAL =				
show detail below				
4301-4309	Airport Operations			
HIGHWAYS & STREETS TOTAL =				
show detail below				
4311	Administration			
4312	Highways & Streets	420,700		418,728
4313	Bridges	3,000		1,490
4316	Street Lighting			
4319	Other			
SANITATION TOTAL =				
show detail below				
4321	Administration			
4323	Solid Waste Collection			
4324	Solid Waste Disposal	278,929		266,350
4325	Solid Waste Facility Clean-up			
4326-4329	Sewage Coll. & Disposal & Other			
Page Sub-Totals		2,440,570	0	2,362,102

Acct. #	Explanation for "Other Authorizations" (Column 4) (Examples: Emergency expenditure; non-lapsing appropriations; grants; agents on capital reserve or trust, transfers)

1	2	3	4	5
Acct. #	EXPENDITURE	Voted Appropriations Final MS-2	Other Authorizations* Explain Below	Actual Expenditures
WATER DISTRIBUTION & TREATMENT =				
show detail below				
4331	Administration			
4332	Water Services			
4335-4339	Water Treatment, Conserv.& Other			
ELECTRIC =				
show detail below				
4351-4352	Admin. and Generation			
4353	Purchase Costs			
4354	Electric Equipment Maintenance			
4359	Other Electric Costs			
HEALTH =				
show detail below				
4411	Administration			
4414	Pest Control	2,500		1,729
4415-4419	Health Agencies & Hosp. & Other	29,759		29,759
WELFARE =				
show detail below				
4441-4442	Administration & Direct Assist.	45,000		28,454
4444	Intergovernmental Welfare Pymts			
4445-4449	Vendor Payments & Other			
CULTURE & RECREATION =				
show detail below				
4520-4529	Parks & Recreation	36,300		34,310
4550-4559	Library	163,622		148,257
4583	Patriotic Purposes	1,800		1,500
4589	Other Culture & Recreation			
CONSERVATION =				
show detail below				
4611-4612	Admin.& Purch. of Nat. Resources	17,100		11,152
4619	Other Conservation	3,500	45,000	37,575
4631-4632	Redevelopment and Housing			
4651-4659	Economic Development			
DEBT SERVICE =				
show detail below				
4711	Princ.- Long Term Bonds & Notes	77,112		77,111
4721	Interest-Long Term Bonds & Notes	11,717		11,718
4723	Int. on Tax Anticipation Notes			
4790-4799	Other Debt Service			
<i>Page Sub-Totals</i>		388,410	45,000	381,565

Acct. #	Explanation for "Other Authorizations" (Column 4) (Examples: Emergency expenditure; non-lapsing appropriations; grants; agents on capital reserve or trust, transfers)
4619	Budgetary transfer

1	2	3	4	5
Acct. #	EXPENDITURE	Voted Appropriations Final MS-2	Other Authorizations* Explain Below	Actual Expenditures
CAPITAL OUTLAY show detail below				
4901	Land			
4902	Machinery, Vehicles & Equipment	128,649	36,720	135,645
4903	Buildings	2,151,944		787,971
4909	Improvements Other Than Bldgs.	362,681		234,379
OPERATING TRANSFERS OUT show detail below				
4912	To Special Revenue Fund	1,000		
4913	To Capital Projects Fund			
4914	To Enterprise Fund			
	- Sewer			
	- Water			
	- Electric			
	- Airport			
4915	To Capital Reserve Fund	150,000		150,000
4916	To Expend.Trust Fund - not #4917	45,000	(45,000)	
4917	To Health Maint. Trust Funds			
4918	To Nonexpendable Trust Funds			
4919	To Fiduciary Funds			
	<i>Page Sub-Totals</i>	2,839,274	(8,280)	1,307,995
	<i>Total Local Expenditure Sub-Totals</i>	5,668,254	36,720	4,051,662
PAYMENTS TO OTHER GOVERNMENTS				
4931	Taxes Assessed for County			1,063,737
4932	Taxes Assessed for Village Dist.			
4933	Taxes Assessed for Local Educ.			3,523,237
4934	Taxes Assessed for State Educ.			2,423,839
4939	Payments to Other Governments			
	Less Proprietary Funds, Special Revenue Funds, or Capital Project Funds	2,151,944		787,971
TOTAL GENERAL FUND EXPENDITURES		3,516,310	36,720	10,274,504

Acct. #	Explanation for "Other Authorizations" (Column 4) (Examples: Emergency expenditure; non-lapsing appropriations; grants; agents on capital reserve or trust, transfers)
4902	Encumbered appropriations from 2011
4916	Budgetary transfer

NOTE: NH law requires all municipalities to gross appropriate. Full disclosure of those appropriations and offsetting revenues are required on this report. Those amounts accounted for in proprietary or other funds are subtracted from this report for purposes of general fund balance sheet disclosure. See Page 10 for revolving funds and the municipality's audited financials for more information on proprietary funds, special revenue funds, or capital project fund

Town of Tuftonboro	
2012	Reporting Year
n/a	Op FY Reporting Year

1	2	3	4
Acct. #	SOURCE OF REVENUE	Estimated Revenues Used to Set Tax Rate	Actual Revenues
	TAXES		
3110	Property Taxes (commitment less overlay)		9,231,395
3120	Land Use Change Taxes - General Fund		
3121	Land Use Change Taxes - Conservation Fund		
3180	Resident Taxes		
3185	Yield Taxes	12,000	11,934
3186	Payment in Lieu of Taxes	9,267	11,767
3187	Excavation Tax (\$.02 cents per cu yd)	578	578
3189	Other Taxes	22,000	23,022
3190	Interest & Penalties on Delinquent Taxes	50,000	52,214
	Inventory Penalties		
	LICENSES, PERMITS & FEES		
3210	Business Licenses & Permits	32,000	31,287
3220	Motor Vehicle Permit Fees	450,000	446,586
3230	Building Permits	12,000	21,202
3290	Other Licenses, Permits & Fees	7,000	7,715
3311-3319	From Federal Government	15,400	23,910
	FROM STATE		
3351	Shared Revenues		
3352	Meals & Rooms Tax Distribution	106,501	106,483
3353	Highway Block Grant	72,669	72,669
3354	Water Pollution Grant		
3355	Housing & Community Development		
3356	State & Federal Forest Land Reimbursement		
3357	Flood Control Reimbursement		
3359	Other (Including Railroad Tax)		2,286
3379	From Other Governments		
	CHARGES FOR SERVICES		
3401-3406	Income from Departments	75,000	77,612
3409	Other Charges		
	MISCELLANEOUS REVENUES		
3501	Sale of Municipal Property	47,110	23,820
3502	Interest on Investments	3,400	4,062
3503-3509	Other	20,000	118,530
	INTERFUND OPERATING TRANSFERS IN		
3912	From Special Revenue Funds		
3913	From Capital Projects Funds		
3914	From Enterprise Funds		
	Sewer - (Offset)		
	Water - (Offset)		
	Electric - (Offset)		
	Airport - (Offset)		
3915	From Capital Reserve Funds		
3916	From Trust & Fiduciary Funds	4,867	4,665
3917	Transfers from Conservation Fund		
	OTHER FINANCING SOURCES		
3934	Proceeds from Long Term Bonds & Notes	2,151,444	1,000,000
	Less Proprietary Funds, Special Revenue Funds, or Capital Project Funds	2,151,444	1,000,000
	TOTAL GENERAL FUND REVENUE	939,792	10,271,737

NOTE: NH law requires all municipalities to gross appropriate. Full disclosure of those appropriations and offsetting revenues are required on this report. Those revenues accounted for in proprietary or other funds are subtracted from this report for purposes of general fund balance sheet disclosure. See the municipality's audited financials for more information on proprietary funds, special revenue funds, or capital project funds. Also see supplemental schedule on page 10.

General Fund Balance Sheet for Town/City of		Town of Tuftonboro	2012
		or Optional Reporting Year = n/a	
A. ASSETS	Acct. #	Beginning of Year	End of year
Current assets	(a)	(b)	(c)
a. Cash and equivalents	1010	3,974,960	3,949,704
b. Investments	1030		
c. Restricted Assets			
d. Taxes receivable	1080	474,483	556,795
e. Tax liens receivable	1110	114,889	105,284
f. Accounts receivable	1150	10,058	7,168
g. Due from other governments	1260		
h. Due from other funds	1310	4,867	
i. Other current assets	1400		
j. Tax dedeed property (subject to resale)	1670	13,040	13,040
TOTAL ASSETS		4,592,297	4,631,991
B. LIABILITIES AND FUND EQUITY	Acct. #	Beginning of Year	End of year
Current liabilities	(a)	(b)	(c)
a. Warrants and accounts payable	2020	89,241	64,561
b. Compensated absences payable	2030		
c. Contracts payable	2050		
d. Due to other governments	2070		
e. Due to school districts	2075	2,880,386	2,953,394
f. Due to other funds	2080	1,000	1,000
g. Deferred revenue	2220	8,000	2,133
h. Notes payable - Current	2230		
i. Bonds payable - Current	2250		
j. Other payables	2270		
TOTAL CURRENT LIABILITIES		2,978,627	3,021,088
Fund equity *			
a. Nonspendable Fund Balance	2440	13,040	13,040
b. Restricted Fund Balance	2450	6,908	9,490
c. Committed Fund Balance	2460		
d. Assigned Fund Balance	2490	36,720	138,271
e. Unassigned Fund Balance	2530	1,557,002	1,450,102
TOTAL FUND EQUITY		1,613,670	1,610,903
3. TOTAL LIABILITIES AND FUND EQUITY		4,592,297	4,631,991

*Note: To be GASB 54 compliant, the fund balance classifications have changed. See tab called Fund Balance Explanation.

NOTE: NH law requires all municipalities to gross appropriate, but this balance sheet only reflects the general fund. See the municipality's audited financials for more information on proprietary funds, special revenue, or capital project funds.

MS-5	RECONCILIATION (to assist in balance sheet preparation)				
A. GENERAL FUND BALANCE SHEET RECONCILIATION					
	Total Revenues From Page 5		10,271,737		
	Less Expenditures From Page 4		10,274,504		
	Increase (decrease)		(2767)		
	Ending Fund Equity From Balance Sheet		1,610,903		These cells should be equal
	Less Beginning Fund Equity From Balance Sheet		1,613,670		
	Increase (decrease)		(2767)		
B. RECONCILIATION OF SCHOOL DISTRICT LIABILITY ACCT. #2075					
			Amount		
	1. School district liability at beg. of year (From balance sheet Acct # 2075, column b)			2,880,386	
	2. ADD: School district assessment for current year			5,947,076	
	3. TOTAL LIABILITY WITHIN CURRENT YEAR (Sum of lines 1 and 2)			8,827,462	
	4. SUBTRACT: Payments made to school district		<	5,874,068	>
	(To balance sheet Acct # 2075, column c)			2,953,394	
C. RECONCILIATION OF TAX ANTICIPATION NOTES					
			Amount		
	1. Short-term (TANS) debt at beginning of year	\$		-	
	2. ADD: New issues during current year			-	
	3. SUBTRACT: Issues retired during current year	<		-	>
	4. Short-term (TANS) debt outstanding at end of year (Lines 1 + 2 - 3) (To balance sheet in Acct # 2230, column c)			-	
SAMPLE FIGURES USED FOR ILLUSTRATION. USE THE MUNICIPALITY'S ACTUAL FIGURES					

MS-5 OPTIONAL RECONCILIATION (to assist in balance sheet preparation)			
A. USE OF OVERLAY & ALLOWANCE FOR UNCOLLECTIBLES/ABATEMENTS	Year of this report	For Prior Levy	TOTAL
	(a)	(b)	(c)
1. Overlay/Allowance for Uncollectibles/Abatements (Beginning of year) *	44,269	10,000	54,269
2. SUBTRACT: Abatements made (From pgs. 2-3 of tax collector's report)	-	3,337	(3,337)
3. SUBTRACT: Discounts (From pg. 2 of tax collector's report)			-
4. SUBTRACT: Refunds (Cash abatements - from treasurer or bookkeeper)	23,192	-	(23,192)
5. ESTIMATED ALLOWANCE FOR ABATEMENTS AT END OF YEAR ** (These amounts should be carried down to Section B, line2)	8,400	1,600	10,000
6. Excess of estimate (Add to revenue on page 5)	12,677	5,063	17,740
<p>*Use overlay amount from tax rate for column (a) and use last year's balance of line 5, Allowance for abatements for column b (see your form from last year) .</p> <p>**The amount in column c will go into line 1(b) for next year's worksheet.</p>			
B. TAXES/LIENS RECEIVABLE WORKSHEET	Acct. #1080	Acct.#1110	
	Taxes	Liens	TOTALS
	(a)	(b)	(c)
1. Uncollected, end of year	565,195	106,884	672,079
2. SUBTRACT: "Overlay" carried forward as Allowance for Abatements (from Section A above, line 5)	↓ 8,400	↓ 1,600	↓ 10,000
3. Receivable, end of year (To Balance Sheet Acct.#1080 and 1110, column c)	556,795	105,284	662,079

****SAMPLE FIGURES USED FOR ILLUSTRATION. USE THE MUNICIPALITY'S ACTUAL FIGURES****

AMORTIZATION OF LONG-TERM DEBT (including proprietary and capital project funds)										
Description	(a)	(b)	(c)	(d)	(e)	(f)	(g)	(h)	(i)	(j)
		Original obligation	Purpose	Annual installment	Interest rate	Date of final payment	Bonds o/s at beginning of year	Bonds issued this year	Bonds retired this year	Bonds o/s at end of year
		\$		\$			\$	\$	\$	\$
TOTAL										
Remarks										

Supplemental Page
Revolving Funds and Conservation Funds

Please provide information regarding revenues, expenditures, and outstanding balances for Conservation Fund and each revolving fund under RSA 31:95-d.

Name of Fund	Revenues	Expenditures	Balance Remaining in Fund
Recreation	9,239	5,273	7,445
Conservation	15		26,313
Police Detail	750		2,478



Roberts & Greene, PLLC

January 31, 2014

Members of the Board of Selectmen
Town of Tuftonboro
PO Box 98
Tuftonboro, NH 03816

Dear Members of the Board of Selectmen:

We are in process with the audit of the Town of Tuftonboro's financial statements as of December 31, 2013. We will be issuing our final report upon of the completion of field work and the receipt of all required correspondences and confirmations. We appreciate the opportunity to provide audit services for the Town.

Sincerely yours,

Roberts & Greene, PLLC

BOARD OF ADJUSTMENT

The Zoning Board had a busy year. Most of the hearings were for variances with minor side setbacks. Three for dormers, one roof overhang, one exterior chimney and one for a septic tank that had State approval, pending ZBA approval, for setback from a wetland. There was an application to erect a 14' fence on the property line (8' is allowed). The applicant wanted the extra height to cut down noise from the abutting property which was down slope from theirs. Applications to screen in an existing deck and another to enlarge a deck on the 2nd floor. One for a 7'x 7' addition, no closer to boundary than existing building. There was one application for a new garage within the side setback. All of the above were approved. The Board denied an application for a 2 lot subdivision with insufficient frontage.

Two special exceptions were applied for. Both for a change of use, and both were approved. One was appealed to the Board. The Board felt there was no new information given and denied the appeal. The party appealing then went to Superior Court, and after many months, the court found in favor of the Town.

The Board also heard an Appeal from an Administrative Decision. The Board upheld that decision. After the 2nd appeal was denied, the applicant filed an appeal in Superior Court. That case is still pending.

Board members for 2013 were:

Bob Murray, Chairman
Tony Lyon, Vice Chairman
Mark Howard
Tom Wood
Tom Swift
Betsy Frago, Alternate
Jim Cubeddu, Alternate
Bob Theve, Alternate
Jackie Rollins, Secretary

Respectfully submitted,

Bob Murray, Chairman

TUFTONBORO BOARD OF SELECTMEN 2013 REPORT

The major event of the year had to be the completion of the new Central Fire Station located on Middle Road. Eagerly anticipated by many, especially the Fire Department, the project was finished on time and on budget. An Open House was held on September 7th with members of the Department proudly showing off the new building and equipment. Hamburgers and hot dogs were barbecued for lunch. It was a beautiful day and many people came out to take a look. Thanks to the Tuftonboro Association for their donation of the flagpole and a granite monument dedicated to our brave firefighters.

Dan Duffy was re-elected to his 3rd term on the Board in March and Town Meeting held few surprises. The Selectmen revised their meeting times to the 1st Monday of the month at 9 a.m. and the 2nd & 4th Mondays at 7 p.m. This was done to accommodate schedules.

The Selectmen decided that it would be in the Town's best interest to become a member of the Lakes Region Household Hazardous Waste Product Facility (LRHHWPF), joining Wolfeboro and Alton. Residents could now bring their hazardous waste to the Wolfeboro facility without having to pay out of pocket. A marked increase in participation was seen.

In June, Administrative Assistant Cathy Pounder resigned to move to Nevada. Darlene McWhirter was then transferred to take Cathy's place. Lynne Brunelle was hired in July to replace Darlene as Administrative Secretary.

Yearly maintenance on town buildings continued with the painting of the interior of the Town Office and Town House. The Piper Homestead sign was replaced as it was too far gone to just repaint. A new sign was placed on Cow Island to identify the town beach located there. Still pending is insulation in the Town House.

The Selectmen made their yearly boat ride to Ragged Island in July to meet with the Islander's Association. The program included an informative presentation on the geology of the local and surrounding areas.

Also in July, the Tuftonboro Firefighters Association presented the Town with a Polar 75 Inflatable Rescue Boat. This equipment will enhance the Fire Department's rescue capabilities.

In August, the Selectmen accepted on behalf of the Town a painting by Priscilla Hodges of the Cheney Farm. The painting was given by Ray Lord along with the artist's children, BG and Cindy Hodges and Nancy Perry. The painting had hung on Mr. Lord's wall for 35 years and it now resides in the Selectmen's Office for future generations to admire. It was chosen to appear on the cover of this year's Town Report for all to enjoy.

Lang Pond Road was the subject of much debate over the year especially after a weight limit was imposed. The ensuing discussion culminated in the creation of the Mirror Lake Watershed Study Committee. The Committee met several times and held a well-attended Public Forum in October. The Selectmen will meet with the Committee in early 2014.

Over the course of the year, the Employee Personnel Policy was updated to reflect current policies and procedures. The main body was completed with one section remaining on a town drug testing policy.

In November, the Selectmen had the distinct pleasure of presenting the Boston Post Cane to Betty Cellarius. It afforded us an opportunity to spend a delightful hour or so chatting with her. The Boston Post Cane is awarded to the oldest resident living in the Town of Tufonboro.

The Annual Volunteer and Employee Recognition Party was held again in December. Attendees appreciate getting together in a social situation. We would like to take this opportunity to thank all of our employees, elected officials and volunteers for their hard work and dedication to the Town of Tufonboro!

The tax rate setting was delayed until early December due to a new formula for determining the school tax rate. The total tax rate rose by a few pennies.

With sadness, the end of 2013 saw the passing of former Selectman Norm Vittum. Norm had been a Selectman of the Town for 16 years.

The Board, as always, welcomes and encourages participation and input on any and all issues or projects.

Respectfully Submitted,

Carolyn Sundquist, Chairman
Lloyd P. Wood
Daniel J. Duffy
Tufonboro Board of Selectmen
www.tufonboro.org

CEMETERY TRUSTEES REPORT

The Cemetery Trustees have begun meeting on the first Tuesday evening of each month to allow an opportunity for public input and to keep current with what is going on with our cemeteries.

We continued visiting and photographing cemeteries to document the condition of each cemetery. We had hoped to complete this inventory in 2013, but weather and other priorities conspired against it, so we will continue in 2014.

We again hired Jessica Felix to repair stones and this year she worked at the Edgerly-Blake Cemetery to repair the most damaged stones. In addition to routine maintenance, some overgrown shrubs and a large dying pine tree were removed from the Town Hall Cemetery. This work will continue as time and budgets allow.

CEMETERY TRUSTEES

Susan Weeks, Chair

Betsy McCarthy

Laureen Hadley

CAPITAL IMPROVEMENTS PROGRAM COMMITTEE

The 2013 CIP report was presented to the Board of Selectmen and Budget Committee on December 9, 2013. Copies of the complete report are available at the Town Offices, Library and on the town web site (www.tuftenboro.org).

The Committee's function is to advise and guide the Board of Selectmen in planning future capital expenditures for the Town. To that end, a spreadsheet projecting capital expenditures forward for ten years is updated annually and presented to the Board of Selectmen, the Budget Committee and the Town.

Each year, the Committee reviews capital projects submitted by town departments, committees and functional areas and makes recommendations to the Board of Selectmen as to their advisability and potential timing. This year 20 new or revised project submissions were received and reviewed.

This year's CIP Report recommended six projects for new capital spending:

- Annual paving of town roads;
- Repair of roads and bridges specified by the Board of Selectmen;
- Establishment of capital reserve fund for Fire/Rescue of Self-Contained Breathing Apparatus replacement;
- Construction of a new Library building;
- Rehabilitation of the Davis Field Recreation Area;
- Addition to the Police Facility Capital Reserve Fund.

The projected 2014 cost of previously approved capital expenditures and these recommended projects is \$736,000, which is \$16,000 less than the town's 2014 capital capacity.

Thanks to all who gave us their cooperation and support: department heads, committee chairs and functional area representatives who submitted projects, provided information, answered questions and presented plans to the committee; and to the Board of Selectmen, Budget Committee and Planning Board for their participation and assistance in making our process and product relevant and useful. A special thanks to Vicki Kinnaman for her continuing assistance with administrative and automation tasks.

Respectfully submitted,

Bill Marcussen, Chairman
Helen Hartshorn
Jim McIntyre
John Simms

John Lapolla, Vice-Chair/Planning Board Rep
Jill Cromwell, Secretary
Gary Chehames, Budget Committee Rep
Carolyn Sundquist, Selectmen's Rep

CODE ENFORCEMENT OFFICER / HEALTH OFFICER

In 2013 the following permits were issued:

Building Permits = 98

New Homes = 16

Electrical Permits = 86

Plumbing Permits = 33

Gas Piping Permits = 79

Certificates of Occupancy = 16

Inspections = 400

\$7,758,000.00 in Overall Building Construction

\$5,757,000.00 in New Home Construction

The new Fire Station has been completed. I have been involved with many inspections and planning with this project. I believe the project was a complete success.

We have completed many projects in the town this year, including outside painting at the Town Offices and the Town House.

As part of the responsibilities as the Health Officer, Pandemic planning is currently ongoing as part of a coordinated effort within the town and county.

Office Hours:

Monday: 7 a.m. – Noon

Tuesday: 7 a.m. – Noon

Wednesday: 1 p.m. – 3 p.m.

Thursday: 7 a.m. – Noon

Friday: 7 a.m. – Noon

Inspection Hours:

Monday: 1 p.m. – 3 p.m.

Tuesday: 1 p.m. – 3 p.m.

Wednesday: 7 a.m. – Noon

Thursday: 1 p.m. – 3 p.m.

Friday: 1 p.m. – 3 p.m.

Contact Information

codeofficer@tuftonboro.org

Office: (603) 569-4539 X15

Cell: (603) 670-4042

Respectfully submitted,

John (Jack) Parsons
Code Enforcement Officer
Health Officer

CONSERVATION COMMISSION

In addition to advisory duties concerning permit applications, the Tuftonboro Conservation Commission responded to environmental concerns and worked to protect and preserve the natural resources within the Town of Tuftonboro. The Commission continues to facilitate the placement of conservation easements, the attendance of professional presentations and conferences that support conservation and preservation efforts in New Hampshire, and monitoring the environmental health of lakes and waterways. The Commission conducted its annual monitoring of the Bentley Parkhurst and Cheney Conservation Easements and revised and adopted its Rules of Procedure and Mission Statement.

An important part of the Commission's work is monitoring water quality in Lake Winnepesaukee and Mirror Lake. We fully appreciate the work of all the volunteers that take water samples and deliver such to the UNH laboratory for testing. The number of samples taken in Mirror Lake in 2013 is continuing to show a pristine water quality.

Through the generosity of Catherine Nesbit, a conservation easement was gifted to the Town of Tuftonboro Conservation Commission and executed on July 22, 2013. The 32.27 acre parcel, located on Tuftonboro Neck Road, boasts 31 acres of undeveloped forest land consisting mostly of stands of white pine. The property provides a woodland habitat and includes features of historic interest, trails, streams, wetlands and abuts other open space. As a result of Ms. Nesbit's generous act, another parcel of land will be preserved and protected.

In 2011 the Town voted to place a conservation easement on Town-owned land known as the Great Meadow. The Great Meadow consists of 176 acres of a 512.8-acre wetland complex which is ranked the highest for ecological integrity in the region, provides recharge for the area aquifers and includes 22 different natural communities, some rare in the State. Located at the headwaters of the Melvin River, the Great Meadow helps protect Melvin Bay and the upper part of Lake Winnepesaukee by intercepting floodwaters and capturing sediments and nutrients from upstream sources prior to reaching the lake. The Commission continues its effort to ensure permanent protection of this wetland complex. Lakes Region Conservation Trust has agreed to be the easement holder and the Commission continues to work through the process of securing this conservation easement.

This past year the Commission held its second Well Water Testing Initiative for Tuftonboro residents. The Commission feels strongly that it is critical to the health and well being of New Hampshire private well owners to become better informed of the health effects of common well water contaminants and the importance of having well water tested regularly. Steve Wingate, along with Pierce Rigrod of New Hampshire Department of Environmental Services (NHDES), presented the results and methods used in the 2012 initiative at the 2013 NH Water & Watershed Conference on March 22, 2013.

Regular recurring activities include the preliminary review and processing of numerous NHDES Wetlands Bureau applications from Tuftonboro residents. These applications include docks and dock repair, breakwaters, beaches, retaining walls, culverts, dredging and filling of wetlands, among other issues. The Commission reviews each application by conducting a site visit and, when necessary, prepares and submits field notes and recommendations to NHDES. The 2013 workload for NHDES applications for Tuftonboro residents included review of the following applications: Standard Dredge & Fill – 16; Permit by Notification = 6; Minimum Impact Expedited = 4; Land Resources Complaint = 1; as well as multiple requests for additional information, wetlands complaints and receipt of Complete Forestry Notification.

It was another active year dealing with the Wolfeboro Wastewater Treatment Plant (WWTP) Rapid Infiltration Disposal System (RWIDS). In July 2012 the five-year Ground Water Permit issued to the Town of Wolfeboro expired and the new five-year Ground Water permit was issued in September of 2012 with included the reduction and frequency of monitoring requirements in areas of concern. The RWIDS continues to degrade the waterways outside the Ground Water Discharge Area; to what level this will be allowed to continue until something is done is unknown. An annual update of the violations will continue to be monitored at the RWIDS.

The Tuftonboro's consulting engineer reviewed the data from the water testing and provided a synopsis of violations occurring at the site. The engineer's report, in addition to the Commission's letter of concern, was forwarded to NH DES in July 2012.

Please contact any of the Conservation Commission members at the Town Office or refer to the NH DES website at www.des.nh.gov/wetlands for regulatory assistance regarding wetland permits.

Respectfully Submitted,

Mike Phelps, Chairman

Lloyd Wood, Selectmen's Representative

Members: Nancy Piper, Steve Wingate, Nancy Byrd, Mark Howard, Kate Nesbit

Alternate Members: Bill Stockman, Jerry Light, Kate Albaugh

EMERGENCY MANAGEMENT REPORT - 2013

2013 turned out to be a relatively quiet year for the Emergency Management Department. There were no significant weather events to deal with and although there were numerous trees and wires down, it was nothing out of the ordinary and public utility crews were able to deal with them quickly. The Emergency Management Department continues to prepare for a large-scale event and is in the process of updating the Towns Emergency Management Plan. This plan is quite involved and attempts to anticipate the needs of the town for various natural and manmade disasters. Hopefully this plan is never utilized but it is something we need to have to help speed up the process of clean-up and getting the proper help to those that need it.

The Emergency Management Department is continuing to work with Carroll County Communications Center and County Sheriff's Dept. to improve radio communications throughout the town. Both the Fire Rescue Department and the Police Department rely on them for their dispatch needs. With some recent federal mandates on changing radio frequencies and various other radio repeater challenges, radio communications have not been the best around town. The county is working on a grant to upgrade its radio/dispatch network. This upgrade will not only help Tuftonboro but hopefully the entire county. Letters of support have been sent to the proper authorities. The upgrades are very expensive and any help we can get will be great. All parties involved feel that something needs to be done as soon as possible. As new technologies are put into place the radio coverage throughout Town will be more reliable, keeping all emergency responders safer.

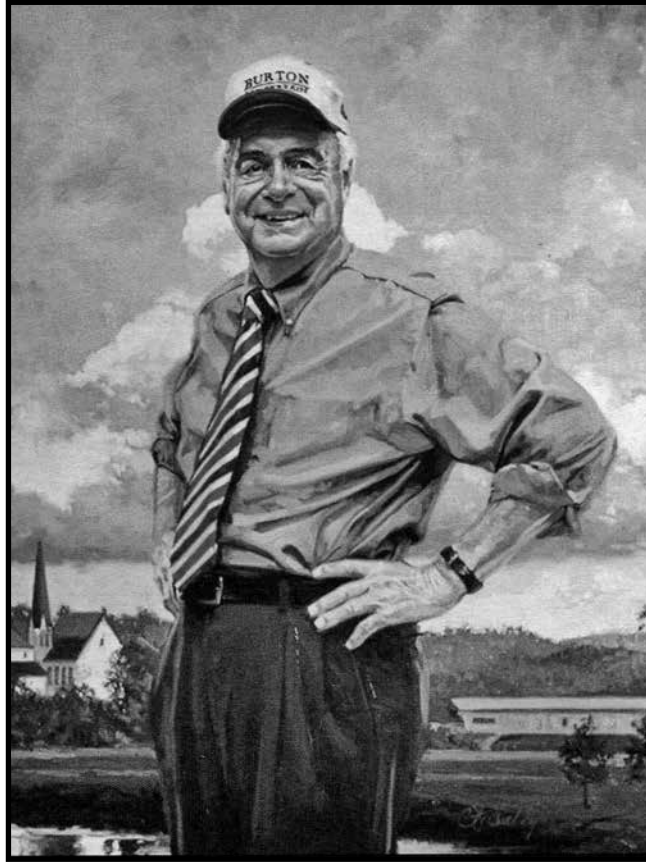
Wild or extreme weather seems to be becoming the norm. So take a few moments to plan ahead. Have drinking water, non-perishable food, flashlights and fresh batteries on hand. It is also advisable to have a safe, properly installed non-electric heating device in place or a home generator (that is serviced and works) to get you through prolonged power outages. If you depend on medications or home oxygen, try and have a good supply on hand in the event you can't safely leave your home for prolonged power outages or if the servicing companies can't get to you. It will make a stressful situation far less stressful if you are not worried about your medications or home oxygen needs.

I would like to thank all of the Town agencies for their help and cooperation this past year and also the citizens and visitors for their patience during Town-wide emergencies.

Respectively submitted,

Adam L. Thompson, Emergency Management Director

EXECUTIVE COUNCILOR'S REPORT IN MEMORIAM



"The Public Servant" Oil portrait of Ray Burton by Craig Pursley • www.pursleyart.com

At a Memorial Service held on December 13, 2013 for Councilor Burton; Dwayne Baxter read the following words written by Ray Burton:

Governor Hassan, it would give me great pleasure if you would accept this portrait of me, done by my good friend and Bath resident, Craig Pursley. It is not for me, but for my family: sister Mary and husband Ken Grimes, sister Joan and husband Dan Day, brother Stephen and wife Martha, my nephew Ray and wife Judy Grimes, and all family members and friends that I make this request. It is to honor them for all the time they allowed me to have to do my job, while sacrificing the time I might have had with them. They understood that to do the job for which I was elected, that it took dedication and a full-time commitment. I also hope that it will be an inspiration to others, that if you listen to those who elected you, you just might be elected several times again! Thank you on behalf of myself and my family and friends, Ray Burton

TUFTONBORO FIRE RESCUE REPORT FOR 2013

In 2013 the Tuftonboro Fire Rescue Department responded to 213 Emergency Medical calls, 25 Service calls, 27 Special Details, and 189 Fire-related incidents, 51 of which were Mutual Aid calls, for a total of 454 calls. The Department also conducted a total of 48 Inspections.

2013 RUN TOTALS

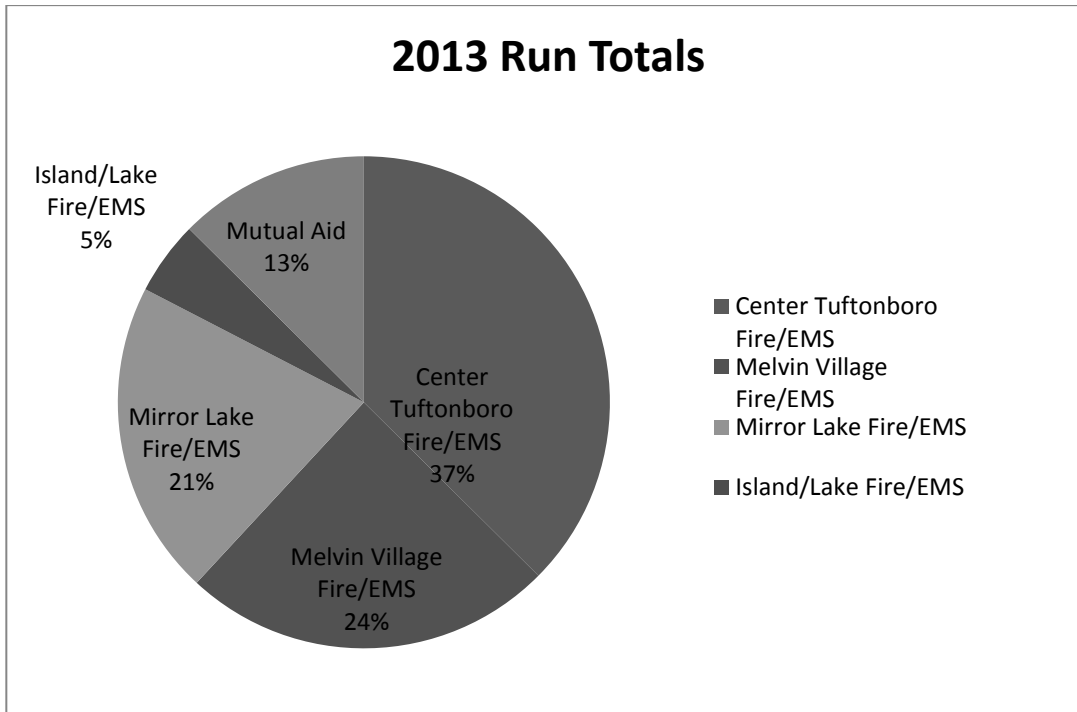
<u>Incident Type</u>		<u>Mutual Aid Given</u>		<u>Mutual Aid Received</u>	
Appliance Fire	1	Alton Fire	0	Alton Fire	0
Boating Incident	2	Center Ossipee Fire	4	American Red Cross	0
Chimney Fire	3	Effingham Fire	0	Center Ossipee Fire	3
CO Problem/alarm	6	Freedom Fire	0	DHART	0
Electrical Problem	1	Gilford Fire	1	Freedom Fire	0
Fire Alarm Activation	47	Moultonborough Fire	18	Huggins Paramedic	0
Good Intent/Investigation	3	New Durham	1	Lifestar Amb. Medic	0
Hazmat/Outside Odor	1	Ossipee Corner Fire	2	Middleton Fire	0
Ice Rescue	1	Sandwich Fire	2	Moultonborough Fire	2
Medical Aid	213	Wakefield Fire	1	North Conway Amb.	1
Motor Vehicle Accident	24	West Ossipee Fire	0	NH State Police	1
Motorcycle Accident	1	Wolfeboro Fire	21	Ossipee Corner Fire	3
		Wolfeboro Police			
Mower/Shed Fire	1	Dept.	1	Sandwich Fire	0
Oder in a Building	1	TOTAL	51	Stewarts Amb	1
Plane Crash	1			Stewarts Paramedic	0
Pole Fire	3			Tamworth Fire	0
Propane Incident	6			Wakefield Medic	1
Service Call	25			West Ossipee Fire	0
Smoke/fire Investigations	13			Wolfeboro Fire	2
				Wolfeboro Police	
Smoke in the Building	2			Dept.	0
Special Detail	27			TOTAL	14
Structure Fire	1				
Stump/outside Fire	4				
Tree/Wires Down	13				
Tree into House	1				
Vehicle/ATV through Ice	2				
TOTAL	403				

TFD RUN TOTAL 454

2013 Call Comparison for Different Areas of Tuftonboro

Center Tuftonboro Fire	72	<u>Total Fire/EMS</u>	
Center Tuftonboro EMS	98	Center Tuftonboro Fire/EMS	170
Melvin Village Fire	46	Melvin Village Fire/EMS	111
Melvin Village EMS	65	Mirror Lake Fire/EMS	94
Mirror Lake Fire	51	Island/Lake Fire/EMS	22
Mirror Lake EMS	43	Mutual Aid	57
Island / Lake Fire	21		
Island / Lake EMS	01		
Mutual Aid	57		
Total	454		

2013 Run Totals



Inspections for 2013

Oil Burner: 08

Gas Appliances: 17

Wood Stoves: 09

Life Safety/Child Care: 17

2011 - 2013 Call Comparison

	2011	2012	2013
Center Tuftonboro Fire	67	72	72
Center Tuftonboro EMS	97	73	98
Melvin Village Fire	54	42	46
Melvin Village EMS	73	48	65
Mirror Lake Fire	44	68	51
Mirror Lake EMS	37	37	43
Island / Lake Fire	6	26	21
Island / Lake EMS	6	6	1
Mutual Aid	57	46	57
Totals	441	418	454

Department Apparatus:

Central Station: Engine 4, Rescue 1, Car 1, Utility 1, Boat 2 (airboat), ATV/Rescue Trailer

Melvin Village Station: Engine 2, Utility 2, Boat 3

Mirror Lake Station: Engine 1, Emergency Management Generator, 1938 Maxim

Pier 19 (Summer Months): Boat 1

Officers of the Tuftonboro Fire Rescue Department are:

Chief Adam L. Thompson

Deputy Chief Richard Piper

Captain Ernest Gagne

Captain Kyle Joseph

Captain Frank Tranchita

Captain Caleb Pike

Lt. Ken Greenwood

2013 was an exciting year for the Department. The new Fire Station was completed and in August, the Department moved in over the course of a few weeks. An Open House was held and turned out to be a huge success. So much so that we are looking to make it an annual event. It gave a chance for people to see the equipment, meet the firefighters, ask questions and tour the new building in a fun, relaxed atmosphere. It was nice to make the acquaintance of people that just moved to town and to say "hi" to folks we normally don't see. The new building is working out great. We see improvements in how we do things almost daily; and it is common to hear "how did we ever do this before?". It will be exciting to see how things change in the future. I would like to thank all of you for your continued support of the Department.

The calls for service were up from last year. As you can see from the above comparisons, the increase in calls for medical type emergencies is the biggest contributor to this increase. The demand for medical services follows the national trend. Departments everywhere are facing the same situation. The Department continues to train and improve on emergency medical care. The Town got lucky and dodged most of the major storms of 2013. So there were a relatively small amount of trees and wires down with resulting power outages compared to previous years. But Mother Nature is fickle and we may not be as lucky in the future.

Training is one of the most important things we can do to keep firefighters safe. Members collectively took part in over 2,700 hours of training over the past year. Many members completed advanced classes or are currently involved in classes. A sampling of classes attended were: Firefighter Survival, Rapid Intervention, Rope Rescue, Water Rescue, Driver/Operator Training and EMT/AEMT to name a few. I would like to congratulate and thank the members that attended classes and earned certification for their hard work. All the members show great dedication when it comes to training. By continually training and trying to improve, the Department brings the latest techniques and procedures to the town. Hopefully this will bring the best possible outcome to the folks that require our services.

The Fire Department's job is made easier with the help and assistance from the other Town of Tufonboro Departments. I would like to thank all of them for their hard work, dedication and professionalism. We are lucky to have such a good relationship with them all.

As always, I would like to take this time to thank all of the townspeople, members of the Department and their families for all of the support they give us throughout the year.

Respectfully submitted,

Adam L. Thompson, Chief

Report of Forest Fire Warden and State Forest Ranger

Your local Forest Fire Warden, Fire Department, and the State of New Hampshire Division of Forests & Lands (NH DF&L) work collaboratively to reduce the risk and frequency of wildland fires in New Hampshire. To help us assist you, please contact your local Forest Fire Warden or Fire Department to determine if a permit is required before doing ANY outside burning. Under State law (RSA 227-L:17) a fire permit is required for all outside burning, unless the ground is completely covered with snow. The New Hampshire Department of Environmental Services (NH DES) also prohibits the open burning of household waste. Citizens are encouraged to contact your local Fire Department, NH DES at (603) 271-1370 or www.des.state.nh.us for more information.

Safe open burning requires diligence and responsibility. Help us to protect New Hampshire's forest resources. For more information please contact the NH DF&L at (603) 271-2214 or online at www.nhdf.org.

This 2013 fire season started in late March with the first reported fire on March 26th. April, which is the traditional start to our spring fire season, started very dry with little measurable precipitation until the middle of the month. Approximately 70% of our reportable fires occurred during the months of April and May. The largest fire was 51 acres on April 29th. 81% of our fires occurred on Class 3 or 4 fire danger days. By mid-May, extensive rains began which provided us a very wet summer overall. We had a longer fall fire season due to drier than normal conditions following leaf fall. Fortunately, most of these fires were small and quickly extinguished.

As has been the case over the last few years, state budget constraints have limited the staffing of our statewide system of 16 fire lookout towers to Class 3 or higher fire danger days. Despite the reduction in the number of days staffed, our fire lookouts are credited with keeping most fires small and saving several structures due to their quick and accurate spotting capabilities. The towers fire spotting was supplemented by the NH Civil Air Patrol, when the fire danger was especially high.

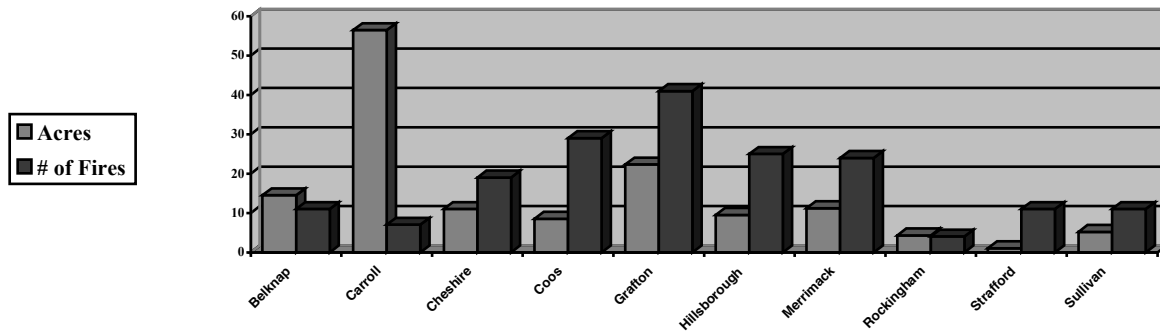
Many homes in New Hampshire are located in the wildland urban interface, which is the area where homes and flammable wildland fuels intermix. Several of the fires during the 2013 season threatened structures, a constant reminder that forest fires burn more than just trees. Homeowners should take measures to prevent a wildland fire from spreading to their home. Precautions include keeping your roof and gutters clear of leaves and pine needles, and maintaining adequate green space around your home free of flammable materials.

Additional information and homeowner recommendations are available at www.firewise.org. Please help Smokey Bear, your local fire department, and the State's Forest Rangers by being fire wise and fire safe!

2013 FIRE STATISTICS
(All fires reported as of November 2013)

Figures do not include fires under the jurisdiction of the White Mountain National Forest

COUNTY STATISTICS		
County	Acres	# of Fires
Belknap	14.5	11
Carroll	56.5	7
Cheshire	11	19
Coos	8.5	29
Grafton	22.3	41
Hillsborough	9.5	25
Merrimack	11.2	24
Rockingham	4.3	4
Strafford	1	11
Sullivan	5.2	11



CAUSES OF FIRES REPORTED		Total	Fires	Total Acres
Arson	1	2013	182	144
Debris	69	2012	318	206
Campfire	12	2011	125	42
Children	1	2010	360	145
Smoking	10	2009	334	173
Railroad	0			
Equipment	4			
Lightning	0			
Misc.	85 (includes power lines, fireworks, electric fences, etc.)			

ONLY YOU CAN PREVENT WILDLAND FIRES!

HIGHWAY DEPARTMENT

2013 was a busy year - with plenty of small storms that required treating of roads and parking lots during the winter months.

We repaired a large section of Phineas Graves Road that was narrow with no drainage and had little to no gravel base. Also a large section of Sodom Road was repaired by replacing culverts, building new headwalls, removing necessary trees and excavating new drainage. This section of road was then pulverized and grounded to base material for full-depth reclamation and repaved.

The bottom half of Ledge Hill Road that was previously paved with a base coat, received a finished top coat. New this year, we also added yellow lines to Ledge Hill, Durgin, Sodom and Union Wharf Roads. The Selectmen also decided to pave a small section of Lang Pond Road in conjunction with the Town of Wolfeboro.

Spring and summer were very wet and rainy with many damaging storms that caused roads and road edges to wash out.

Due to the busy storm year, the budget was tight at the end of the year and we managed to make it through with only a \$1,600 over-run considering \$10,000 was spent on Lang Pond Road that was not previously budgeted for.

With this being my fifth year as your Road Agent, I am still taking classes through the Road Scholar Program to keep up with the new advancements so that my crew and I can do the best job possible.

As always, I want to thank you for your support. I am always available for questions or comments.

Respectfully submitted,

Jim Bean
Road Agent

LAKES REGION HOUSEHOLD HAZARDOUS PRODUCT FACILITY (LRHHPF) ANNUAL REPORT 2013

Alton and Wolfeboro renewed their LRHHPF Inter-Municipal Agreement for a second decade, greeting Tuftonboro as a new member community.

The total 2013 attendance by member and non-member households (HH) was 755 with 658 HH for household hazardous waste (HHW) and 97 HH with medicine disposals. Medications totaled 102.25 gallons of controlled and non-controlled prescription drugs, over-the-counter and personal care items.

Alton accounted for 174 HH for HHW plus 31 HH for disposal of medicines, a decline for HHW, but a rise for meds from 2012. Wolfeboro had 370 HH for HHW plus 63 for meds, an increase for HHW and a decrease for meds as changes in regulations prevented a previously well-attended satellite med collection at Birch Hill Estates.

In 2013, 53 attended for HHW from Tuftonboro, plus three for medications either with a pass or with payment. In 2012, 25 HH had attended as non-members. (NOTE: Tuftonboro currently allows only one pass per HH per year.)

Sixty-one non-members from Barrington, Bristol, Chichester, Concord, Derry, Dover, Gilford, Lee, Madbury, Madison, Moultonborough, Sandwich and Tamworth paid LRHHPF for disposal privileges. A total of \$5,299.29 was collected from non-members. Small quantity generator disposals continue to be arranged with the waste hauler as a service offered by the permanent site.

LRHHPF proposed and implemented a collaborative effort with the Town of Milton and Lakes Region Planning Commission to mitigate the rising cost of mercury disposal. The single shipment of a minimum-sized container under LRHHPF contract was \$354.25. After paying their proportion, the savings to Milton and LRPC were beyond the \$708.50 disposal fee, as mobilization fees were avoided.

During 2014, the Wolfeboro Facility will continue to be open the 3rd Saturday of the month May thru October from 8:30 a.m. to noon, rain or shine. Please mark your calendars for May 17th, June 21st, July 19th, August 16th, September 20th and October 18th.

The Wolfeboro Facility will host special medicine collections on June 21st and August 16th. Two Alton on-site collections will be held on July 12th and September 13th. Alton's fall collection includes pharmaceuticals.

The LRHHPF Joint Board would like to thank pharmacists from Care Pharmacy and Rite Aid, as well as Alton and Wolfeboro Police Department personnel, for their vital assistance. Please bring all hazardous products in their original containers to the LRHHPF Facility at 404 Beach Pond Road in Wolfeboro.

Contact Site Coordinator Sarah M. Silk at 651-7530 with any questions. From May thru October, on collection days, messages can be left by calling: 569-LTCO (5826) "Let's Take Care Of It". Our signature green flyers with all collection details can be found at local Town Halls and/or Solid Waste Facilities.

Thank you for participating in LRHHPF safe and appropriate disposal services.

Respectfully Submitted for the LRHHPF Joint Board,
Sarah M. Silk, Secretary/Vice-Chair (Wolfeboro BOS Chair)

Board Members:

Loring Carr, Chair/Treasurer (Alton BOS Chair)

Russ Bailey, Alton Town Administrator/Alternate Representative

Clay Gallagher, Tuftonboro Transfer Station Supervisor/Member Representative

LAKES REGION PLANNING COMMISSION

103 Main Street, Suite #3
Meredith, NH 03253
Tel (603) 279-8171
Fax (603) 279-0200
www.lakesrpc.org



LAKES REGION PLANNING COMMISSION ANNUAL REPORT 2012 – 2013 (FY13)

The Lakes Region Planning Commission (LRPC) is an organization enabled by state law and established by its local municipalities to provide communities and the region with the capacity to respond to and shape the pressures of change in a purposeful way. With a service area covering over 1,200 square miles in Belknap, Carroll, Grafton and Merrimack Counties, the LRPC provides a wide range of planning services to its members. As our economy and world change, so does the work we perform. The Commission offers direct and support services including, but not necessarily limited to, technical assistance, geographic information systems, transportation planning, land use, environmental planning, hazards planning and economic development. Local, state, and federal resources primarily fund the LRPC. We also maintain a regular dialogue with state agencies as a resource for the entire Lakes Region. Our overall goal is to provide support, knowledge, and guidance to the governments, businesses, and citizens of the Lakes Region.

Some of the services provided on behalf of the town of Tuftonboro and the region in the past fiscal year are noted below:

OUTREACH

- Contacted local officials relative to a request from the Dan Hole Pond Trust for parcel data in Tuftonboro.
- Conducted a special traffic count for the town, as requested.
- Provided copies of the NH Planning and Land Use Regulations book to the town at considerable savings.

REGIONAL SERVICES

- Conducted an extensive public involvement effort to garner input for the Lakes Region Plan. Activities included attendance at business and community fairs and events, participation in a statistically valid telephone survey for the state and region, an Open House with multiple planning displays, press releases, web announcements and related activities which have reached a thousand or more people.
- Successfully received funding from the NH Department of Environmental Services for two innovative storm water management projects: the construction of a bio-retention garden and the Soak Up the Rain Waukewan project
- Continued work on the Center Harbor Bay subwatershed management plan, and repositioned the project to be completed by the end of 2014. The project will be added to the Winnepesaukee Gateway web site, which is designed to be a source for all of the subwatershed management plans completed in the Winnepesaukee River Watershed.
- Applied for and successfully received two grants from NH Housing to assist targeted communities with workforce housing opportunities.
- Received funding and training from the NH Planners Association to assist communities interested in conducting health impact assessments as part of a community's review of proposed development.
- Assisted members of the Pemigewasset River Local Advisory Committee (PRLAC) with the completion of the Pemigewasset River Corridor Management plan, which will help guide planning decisions within the corridor in the future.
- Added a map atlas to www.winnepesaukeegateway.org.
- Completed a Source Water Protection Grant proposal and 319 project summary.

HOUSEHOLD HAZARDOUS WASTE

- Continued the summer tradition of convening the annual Lakes Region Household Hazardous Waste Collections, which were conducted over two consecutive weekends at eight locations. Approximately 1,755 households from 24 Lakes Region communities removed about 19,000 gallons of hazardous products from their homes.
- Over the past two years, 6,000 Flipbooks with tips and recipes for Alternatives to Household Hazardous Waste have been distributed.
- Continue to participate as a resource to the Lakes Region Household Hazardous Product Facility board.

EDUCATION

- Organized and hosted three public Municipal Law Lectures, in cooperation with the NH Local Government Center: 1) Procedural Basics for Planning and Zoning Boards; 2) Religion and Land Use Controls: What Are the Legal Limits? and 3) Innovative Land Use Controls: Reexamining Your Zoning Ordinance.
- Convened six Commission meetings and facilitated discussion on: Shoreland Water Quality Protection Act at One Year: How is it Doing?; The Shoreland Water Quality Act: Are Changes Needed?; NH Department of Transportation Balanced Scoreboard and Audience Participation; Siting Energy Projects in New Hampshire; Milfoil Invasive Species Management Strategies: Challenges and Opportunities; Lakes Region Transportation Improvement Plan.
- Held the 45th LRPC Annual Meeting at Church Landing in Meredith on June 25 with over 150 people in attendance. The keynote speaker was NH Department of Environmental Services Commissioner Thomas Burack, who talked about the environment and energy. The B. Kimball Ayers Award for outstanding, voluntary contributions to environmental protection was presented to Christopher Conrod of Tamworth and Awards of Appreciation were presented to the founding members of the Lakes Region Clean Waters Association: Donald Foudriat, Peter Karagianis, Esther Peters, and James Walker.

ECONOMIC DEVELOPMENT

- Awarded \$200,000 from the U.S. Environmental Protection Agency's (EPA) Brownfields Program to conduct additional hazardous material assessments in the region over the next two and a half years. This was the only EPA assessment grant received in NH in the past two years.
- Worked with regional energy leaders to facilitate a meeting of the Lakes Region Energy Alliance to build capacity to identify economic development opportunities related to energy.
- Coordinated with area economic development groups including Belknap Economic Development Council, Grafton County Economic Development Council, Franklin Business and Industrial Development Corporation, Mount Washington Valley Economic Council, and the Wentworth Economic Development Council in pursuit of workforce development and growth opportunities for the region. Serve on the BEDC Board of Directors.
- Established a Broadband Stakeholders Group to contribute to the development of a regional Broadband Plan. Several meetings have been conducted around the region, as the plan is now in the plan development stages.
- Completed updates of broadband speeds available at key community institutions as part of an ongoing broadband mapping program.
- Convened several meetings of the Comprehensive Economic Development Strategy (CEDS) committee as part of a major update to the CEDS. The draft CEDS was released for public comment last June and approved by the LRPC in September 2013. It is awaiting approval from the U.S. Economic Development Administration.
- Completed the 2013 Development Trends Report, an annual survey of local development activity.

TRANSPORTATION

- Successfully applied for and received \$400,000 to continue an extensive regional transportation planning program through June 2015.

- Completed more than 170 traffic and turning movement counts around the region.
- Convened several meetings of the LRPC Transportation Technical Advisory Committee (TAC) to enhance local involvement in regional transportation planning and project development. Updated the TAC Member Guidebook.
- Completed the NH Route 140 Corridor Study, which included the towns of Alton, Belmont, Gilmanton, Northfield and Tilton.
- Assisted with a successful application to fund the expansion of transportation services for the elderly and disabled in Carroll County. Participated in and supported several Mid-State Regional Coordinating Council and Carroll County Regional Coordinating Council meetings. The RCCs advise the State Coordinating Council on public transit issues in their respective locations.
- Conducted preliminary research for the start of the Lakes Region Tour Scenic Byways Plan, which takes in portions of US Route 3, and NH Routes 11, 25, 28, 106 and 109.
- Completed an analysis, including maps, on the potential future demand for the Winnepesaukee Transit System.
- Participated in and reviewed the Governor's Advisory Commission on Intermodal Transportation (GACIT) information relative to Lakes Region projects in the Ten Year Plan (TYP) 2013-2022.
- Reviewed and evaluated Lakes Region bridge projects in the state Ten Year Plan in cooperation with District Engineers.
- Represent rural areas of the state as a member of the Safe Routes to School State Advisory Committee.

MILFOIL CONTROL COMMITTEE

The Committee's mission is to identify and monitor the presence of variable milfoil and other invasive aquatic species on bodies of water within the town, to educate residents and visitors about its presence and methods for limiting proliferation, and to advise and assist the Board of Selectmen in implementing and executing a long term plan for management and control in cooperation with the IMA Milfoil Joint Board and the New Hampshire Department of Environmental Services.

2013 was the second year of milfoil control activities under the town's long range management plan. During July, August and October, certified milfoil removal divers harvested about 1,500 gallons of milfoil from light to medium density infestations at the Melvin Village Marina, around the docks and wharf in 19 Mile Bay, near the mouth of Winter Harbor and in the Basin. In addition, 29 acres of heavy milfoil infestation in the Basin and nearby areas of Winter Harbor were treated with aquatic herbicide in September.

In 2014, a four-pronged approach to milfoil control is planned:

- Early identification and reporting of the presence of milfoil through continued monitoring of the shoreline in bays, coves and around islands by volunteer weed watchers.
- Enhanced boater education and monitoring of boats launched and recovered at town launch ramps through an expanded Lake Host program. Lake Hosts have been effective at the Union Wharf ramp for many years; a presence needs to be established at the Lake Road ramp this year.
- Diver harvesting of light to medium milfoil infestations throughout the season.
- Follow-up herbicide treatment of heavily infested areas after Labor Day.

The Committee thanks the town for continuing support and welcomes the participation of additional volunteers in weed monitoring and assisting with control and harvesting activities.

Respectfully submitted,

Bill Marcussen, Chairman
Russ Baerenklau
Bruce Casper
Ellen Watts
Dan Williams
Steve Wingate
Dan Duffy, Selectmen's Representative

MILFOIL JOINT BOARD – 2013 ANNUAL REPORT
Towns of Tuftonboro, Moultonborough & Wolfeboro

The Milfoil Joint Board was formed in 2010 by an inter-municipal agreement between the towns of Moultonborough, Tuftonboro and Wolfeboro to pursue innovative approaches for controlling invasive aquatic milfoil. Utilizing a grant funded by the US EPA and the State of New Hampshire, the board procured two boats configured to increase the efficiency of diver milfoil harvesting.

2013 was the third operating season for the two joint board owned Diver Assisted Suction Harvesting (DASH) units. Before the harvesting season began, the DASH units were modified to enhance their operation and utility. Pump engine exhausts were rerouted to reduce the potential for fume accumulation in the cockpit area on calm days. Also, depth sounders were added to assist with properly positioning the units in areas of variable water depth. To prevent excess capacity from sitting idle for the season, one DASH unit was leased to a commercial operator; it was used for an extended season on an out of state project.

This year, the milfoil control programs of all three member towns included aquatic herbicide treatment, DASH harvesting and diver hand harvesting. A total of 111 days of milfoil harvesting were conducted; 34 of those days were accomplished using joint board owned DASH equipment. The New Hampshire Lakes Association again provided contract management and administration for the joint board program.

A great deal of credit is due to the many volunteers who gave of their time and talents to continue this project, and for their willingness to significantly help accomplish each town's goals. The NH LAKES and NH Department of Environmental Services staffs have once again been exemplary in their assistance to the Milfoil Joint Board. Residents of the three towns should take note of the effort put forth by Milfoil Joint Board members and volunteers to protect our waters from this tenacious invasive milfoil plant.

Current members of the Milfoil Joint Board include: Carter Terenzini, Scott Bartlett and Karin Nelson (alternate) from Moultonborough; Dan Duffy, Bill Marcussen and Steve Wingate (alternate) from Tuftonboro; Ken Marschner, Linda Murray and David Owen (alternate) from Wolfeboro. Carter serves as board clerk and David is the board fiscal agent.

Respectfully submitted,

Bill Marcussen, Chairman
Milfoil Joint Board
Towns of Moultonborough, Tuftonboro, Wolfeboro

MIRROR LAKE WATERSHED STUDY COMMITTEE

In August 2013, the Board of Selectmen established the Mirror Lake Watershed Committee, an official committee of the board and its meetings are open to the public. At the Committee's September 9, 2013 meeting, Ted Wright was elected Chairman by the Committee members: Guy Pike, Jeff Moody, Ben Ladd, Don McWhirter, Dusty Davies and Dave Ford. Steve Wingate joined the Committee later that month.

The Committee's function is to advise and guide the Board of Selectmen on issues affecting the Mirror Lake Watershed which is approximately 1,400 acres. The Committee identified as its goal improvement of Mirror Lake's water quality and discussed concerns about septic systems, road runoff, fertilizers, phosphorus levels, land development and other issues that impact water quality. The Committee agreed that the most immediate concern was the "impact of Lang Pond Road on Mirror Lake, in the past, present and future". After a site walk of Lang Pond Road, the Committee proposed a Public Hearing to determine what the stakeholders want Mirror Lake and Lang Pond Road to look like in the future. This meeting was held on November 13, 2013.

The Committee summarized the stakeholders' concerns regarding Land Pond Road as: lake water quality, preservation of the natural character of the land, pedestrian and motorist safety, mitigation of adverse impact on the wetlands, the lake and lakefront and continuing access for all vehicles, including trucks. Based upon stakeholders' input, the Committee has made four recommendations regarding the management of Lang Pond Road for consideration by the Board of Selectmen, which recommendations will be discussed for further action in 2014. The recommendations are outlined in the November 13, 2013 minutes which are posted on the Town's web site at www.tuftonboro.org.

Respectfully submitted,

Ted Wright, Chairman

Committee Members:

Guy Pike, Jeff Moody, Ben Ladd, Don McWhirter, Dusty Davies, Dave Ford, Steve Wingate

NOTICE

Re: Involuntarily Merged Lots

If you own real estate lots that were involuntarily merged by municipal action, you may be able to have those lots restored to their pre-merger status.

Your property may qualify if two or more lots were merged for zoning, assessing, or taxation purposes and the merger occurred:

- During your ownership, without your consent; or
- Prior to your ownership, if no previous owner consented to the merger.

To restore your property to pre-merger status, you must:

- Make a request to the local governing body no later than ***December 31, 2016.***

Once restored:

- Your properties will once again become separate lots; however, they must still conform to applicable land use ordinances. Restoration does not cure non-conformity.

This notice must be:

- Posted continuously in a public place from January 1, 2012 until December 31, 2016; and
- Published in the 2011 through 2015 Annual Report.

*For More Information, read the full statute:
[RSA 674:39-aa Restoration of Involuntarily Merged Lots](#)*

PARKS & RECREATION COMMISSION

The Parks & Rec Commission had a busy, productive and fun-filled 2013.

The year began with a full moon snowshoe hike of the Hackl Trails. Mr. and Mrs. Hackl graciously led a tour of their trails on an extremely cold night with not much snow but a clear and bright full moon. Following the



hike, participants enjoyed light snacks and the Hackl's hospitality. The trails are open to the public to snowshoe, cross-country ski or hike and can be accessed from Old Town Road. Trail maps are available at the library.

Approximately 40 young and young-at-heart attended the 3rd Annual Winter Fun Day at the Central Park Trails, located next to the new Central Fire Station for an afternoon of sledding, snowshoeing and s'mores by the fire.

The Annual Egg Hunt was *eggs-tremely* popular, as over 75 children scurried to collect brightly colored eggs at Davis Field. This was one of three events sponsored by Parks & Rec that collected non-perishable food donations for the Life Ministries Food Pantry and the Tuftonboro Holiday Basket Program. Donations were also collected at the Tuftonboro 5k Run/Walk and the Halloween Party.

With town support of a petitioned warrant article, the old playground structure at Davis Field was removed and a new structure installed. By utilizing a local vendor for proper surfacing material and volunteer labor to install it, Parks & Rec was able to add a see-saw and still come in under budget on the project. The Recreation Revolving Fund was used to replace the swings which included the addition of an ADA compliant swing. A sign and bulletin board were also added to the site.

The Summer Swim Program was a huge success. Over 90 children, nearly double of last year, participated in lessons and/or were involved with the swim team. The season began with a Summer Kick-Off allowing parents and children to meet the new Program Director, Holly Williams, and her staff of instructors and lifeguards. Attendees enjoyed a free hot dog lunch and partook in tie-dye station activities. Lessons were conducted through the month of July and ended with an Ice Cream Social for all participants and their parents.

The swim team participated in six meets over the summer including the State meet in August. Although small in numbers, the team performed well at all the meets and ended their season with a Pot Luck Supper.

The Town Picnic was held on Sunday, September 8, 2013 and will be the topic of conversation for years to come. Gusty 40-mile an hour winds off the lake prompted the construction of a wind-break. You could not see the lake from the pavilion at 19 Mile Beach but at least the plates stayed on the tables! Parks & Rec members cooked hamburgers and hot dogs generously donated by Pier 19 Grocer. Attendees brought pot luck dishes to share. Joe Freschetti donated his time and talents on the keyboard to give everyone something to listen to besides the howling wind! Mark your calendars for the 2014 Town Picnic on Sunday, September 7th.

Saturday, September 28th was a beautiful day for the 83 runners and walkers who participated in the 2nd Annual Tuftonboro 5k Run/Walk. This year's race was sponsored by Pier 19 Grocer, Melvin Village Marina Inc., The Laker, Lapolla Enterprise, Spider Web Gardens, Pottie Patrol Inc., Curtis Quality Care LLC, Follansbee's Landscape, The Black Bear Micro Roastery, JB & Son Sewer & Drain Plus Inc., Apple Hill Antiques, Lanes End Marina and DJ's Septic & Pumping Inc. By all accounts, the race was a huge success with lots of compliments from participants. We are looking forward to this year's race.

A Halloween Party was hosted at Tuftonboro Central School and though it was too cold for some of the events planned, kids enjoyed the whipped cream pie eating contest, craft station, tie-dying activities and games. The Tuftonboro Police Department was on hand to fingerprint the kids for child ID kits which was a huge hit with parents and kids alike.

The Parks & Rec Commission would like to thank the many community members who donated their time to help with our projects and events. A special *Thank You* goes out to the Tuftonboro Fire and Police Departments for all of their efforts in assisting the Commission.

Finally, Eric Roseen and Mary Ann Murray, both long-time members and former chairs of Parks & Rec, resigned from the Commission in 2013. We thank them for their years of dedication and hard work on behalf of the town and wish them well in their future endeavors.

Respectfully submitted,

Gina Lessard, Co-Chair

Commission Members:

Stephanie McWhirter, Co-Chair

Rhonda Thompson

Ann McNamara

Carolyn Sundquist, Selectmen's Rep

Holly Williams, Swim Program Director

Paul Askew

Ted Bense

Melissa Ames

Sue Moore

PLANNING BOARD

In 2013, the Planning Board received a considerably lower number of applications in comparison to 2012. The Board reviewed and approved three Lot Merger applications, seven Site Plan Review applications and three Boundary Line Adjustments. The Site Plan Review applications consisted of a conversion of use from commercial office space to residential, a landscaping material storage area, the construction of a caretaker residence and several buildings at Merrowvista.

The Board did not propose any changes to the Zoning Ordinance.

The Board recruited Matt Young as a full member to the Planning Board for a three-year term. In addition, Jack Parsons and Tony Triolo were reappointed to the Board for an additional three-year term.

Finally, the Board continued its work on previously approved and conditionally approved projects to monitor their progress and ensure timely compliance.

Respectfully Submitted,

Chris Sawyer, Chair
Jack Parsons, Vice-Chair
John Cameron
John Lapolla
Tony Triolo
Fenton Varney
Matt Young

TUFTONBORO POLICE DEPARTMENT REPORT

There was a decrease offenses reported from 2012. The most significant areas showing decreases were burglary which was down 56% and thefts which were down 50%. Criminal mischief was up 69%. In 2012 we had two sets of burglaries in February and May which were solved by arrests. If those two strings of burglaries are taken out of the 2012 count, the number of burglaries is nearly the same in 2013. The overall activity for the past year was similar to the activity for 2013. There was a large increase in calls for service and motor vehicle stops.

For the upcoming year, there are no warrant articles for new programs. The only one will be to add money to the established reserve fund for future use to address the issues with our facility. We also look forward to getting the NIXLE alert system active again. We stopped using it due to ease of access to post timely notifications and changes to their plans.

Recent news includes reports of hackers getting credit card information from retail sellers. The State of New Hampshire has a couple of resources for information on protecting yourself online and what to do if you find you are a victim. Many credit card and banks will require a case number so you start by filing a report with us.

One change in the laws effective January 1, has to do with the requirements for child safety seats. The age for a child to be in appropriate child safety restraints has been raised to age 7 or 57 inches tall. This year there are three proposed bills in the legislature on distracted driving and cell phone use. Statewide there was almost a 20% increase in fatal crashes. There was an overall reduction of reportable crashes of 5%. The New Hampshire State Police has stated the data indicates impaired and distracted driving are major causes of the fatal accidents. This is not just in New Hampshire as other states have seen increases in the highway deaths. NH law 265:105-a already prohibits texting with cell phones. Some studies indicate just using a cell phone can be as impairing as a blood alcohol level of 0.08%. The records show accidents have been stable here.

We wish to thank the Town and citizens for your continuing support. We look forward to working with you and having a safe 2014.

Respectfully submitted,

Chief Andrew Shagoury

**Comparison of Activity
2009 - 2013**

	2009	2010	2011	2012	2013
Total Offenses	182	187	188	194	160
Felonies	33	23	40	34	22
Investigation Reports: Crime related	106	141	133	137	114
Investigation Reports: Non-crime related	102	87	81	77	65
Total Arrests	58	32	41	30	32
Juvenile Arrests	5	1	2	0	2
MV Summons	124	61	23	32	41
Citations (includes warnings)	807	521	380	282	452
Calls For Service	3456	3256	3121	3569	3739
Accidents	31	45	36	37	40

Incident Based Reporting (IBR) Offense Categories - 2013

Forcible Rape	1
Forcible Fondling	2
Aggravated Assault	2
Simple Assault	12
Intimidation	8
Burglary	7
Theft from Building	3
All Other Larceny	17
Motor Vehicle Theft	2
Counterfeiting/Forgery	2
Credit Card/ATM Fraud	2
Impersonation	21
Stolen Property Offenses	1
Destruction/Damage/Vandalism	22
Drug/Narcotic Violations	6
Incest	1
Weapon Law Violations	1
Bad Checks	1
Disorderly Conduct	3
Driving Under the Influence	2
Drunkenness	3
Liquor Law Violations	1
Trespass of Real Property	7
All Other Offenses	26
Traffic, Town Bylaw Offenses	27
Total	160

TRANSFER STATION

2013 was an exciting year for the Transfer Station. We had one warrant article approved, which was the paving of the area around all of the containers and around the southeast end of the recycling building.

Paving of the area has had a significant impact on safety in and around the containers, and it has definitely made the facility easier to keep clean. Additionally, it has reduced the labor required after each rain storm to re-grade the entire area. Thanks again to all for approving this improvement to our facility.

The Transfer Station was chosen to host a state-wide training class on the inspection of transfer stations. NH Department of Environmental Services with the assistance of our transfer station personnel gave the class to over 50 individuals from all around the state. The result was very favorable NH DES acknowledged that the Tuftonboro Transfer Station was “well-managed” and the inspector commented that we were one of the cleanest facilities in the state!

Employees at the Transfer Station remain the same: Barry Colbert, Rob Edwards, Ralph Bussiere, Mike Tenney, Mark Bishop, and Michele Cole. Congratulations to Ralph Bussiere and Mike Tenney Jr. for completing their NH DES Initial Certification Training.

Island Day was on the 20th of July from 9 a.m. to 12 noon and was very successful. Approximately 4 tons of construction debris and recyclables were picked up at the 19 Mile Bay dock and brought to the Transfer Station by Frank Tranchita of Tuftonboro Development. Islanders were happy to get rid of their C/D and recyclables. Good job to all involved.

In the Spring of 2012, we started a new program of collecting Vegetable Oil and we have already recycled over 600 gallons to date through the Northeast Resource Recovery Association. This oil is processed into biodiesel fuel in Pittsfield, NH. It looks like this will be a successful venture and will bring in more revenue to the town with minimal labor cost.

More people are recycling which shows an increase in awareness of our residents to the benefits of recycling both in “direct revenue” increases and in “avoided costs”. Due to this increase in recycling we have been able to reduce our solid waste costs slightly.

Each of the past three years we have significantly reduced the net cost of operating the Transfer Station! Four years ago the budget for the station was \$320K, minus the revenue taken in of approximately \$40K, for a net operating cost of \$280K. For 2013, we had an operating budget of \$283K, and had revenue of approximately \$70K (commodity prices were significantly lower this year) for a net operating cost of \$213K. Over the last three years the average savings per year in costs for operating the transfer station is about \$70K.

This is a direct result of increased recycling by residents and increased efficiencies in labor and in operating the station. Everyone needs to continue passing the word on the benefits of recycling!

Please join us and assist in reducing all our taxes by recycling (plastic, tin cans, aluminum cans, glass, cardboard and mixed paper). What every resident and taxpayer needs to know is that the waste compactors are the most expensive way to get rid of items (around \$95/ton). Instead of throwing glass, aluminum cans, tin cans, cardboard, plastic, wood, etc. into the compactor, either recycle it and make money from it, or move it to a cheaper form of getting rid of it. Residents that continue to throw recyclables into the compactors are just throwing tax dollars down the drain - costing everyone more money in taxes.

Year-to-Date Totals for Outbound Shipments & Approx. Weights as follows:

- 90 Compacter Loads of Solid Waste (990 tons)
- 72 C/D Containers of Construction Debris (490 tons)
- 30 Containers of Mixed Plastic (35 tons)
- 8 Containers of Mixed Paper (78 tons)
- 4 Shipments of Crushed Glass (66 tons)
- 3 Shipments of Baled Cardboard (68 tons)
- 1 Shipment of Baled Steel/Tin Cans (6 tons)
- 9 Shipments of Scrap Metal (62 tons)
- 6 Shipments of Appliances with Freon (158 units)
- 50 Pallets of Electronics w/Screens (15 tons)
- 12 Pallets of Electronics w/out Screens (4 tons)
- 1 Pallet of Car Batteries (1 ton)
- 1 Container of Tires (4 tons)
- 30 Boxes of Fluorescent Bulbs (450 Bulbs)
- 8 Tons of Used Clothes to Planet Aid
- 310 gallons of used Vegetable Oil
- 915 gallons of used Motor Oil

2013 Revenues at the Transfer Station were approximately \$70,000.00

Respectfully Submitted,

Clayton Gallagher, Supervisor



"Partnering to make recycling strong through economic and environmentally sound solutions"

Northeast Resource Recovery Association, 2101 Dover Road, Epsom, NH 03234

Telephone: (603) 736-4401 or 1-800-223-0150

Fax: (603) 736-4402

E-mail: info@nrra.net

Web Site: www.nrra.net

Town of Tuftonboro, NH

Congratulations for being such active recyclers!

Below please find information on the positive impact this recycling has had on your environment.

The recyclable materials listed below were sent to market to be remanufactured into new products through your non-profit recycling organization, the Northeast Resource Recovery Association.

Recyclable Material	Amount Recycled In 2013	Environmental Impact! Here is <u>only one</u> benefit of using this recycled material rather than natural resources (raw materials) to manufacture new products.
Paper	122.51 tons	Saved 2,083 trees!
Scrap Metal	57 tons	Conserved 56,982 pounds of coal!
Steel Cans	11,340 lbs.	Conserved enough energy to run a 60 watt light bulb for 294,840 hours!



“Partnering to make recycling strong through economic and environmentally sound solutions”

Northeast Resource Recovery Association, 2101 Dover Road, Epsom, NH 03234
 Telephone: (603) 736-4401 or 1-800-223-0150 Fax: (603) 736-4402
 E-mail: info@nrna.net Web Site: www.nrra.net

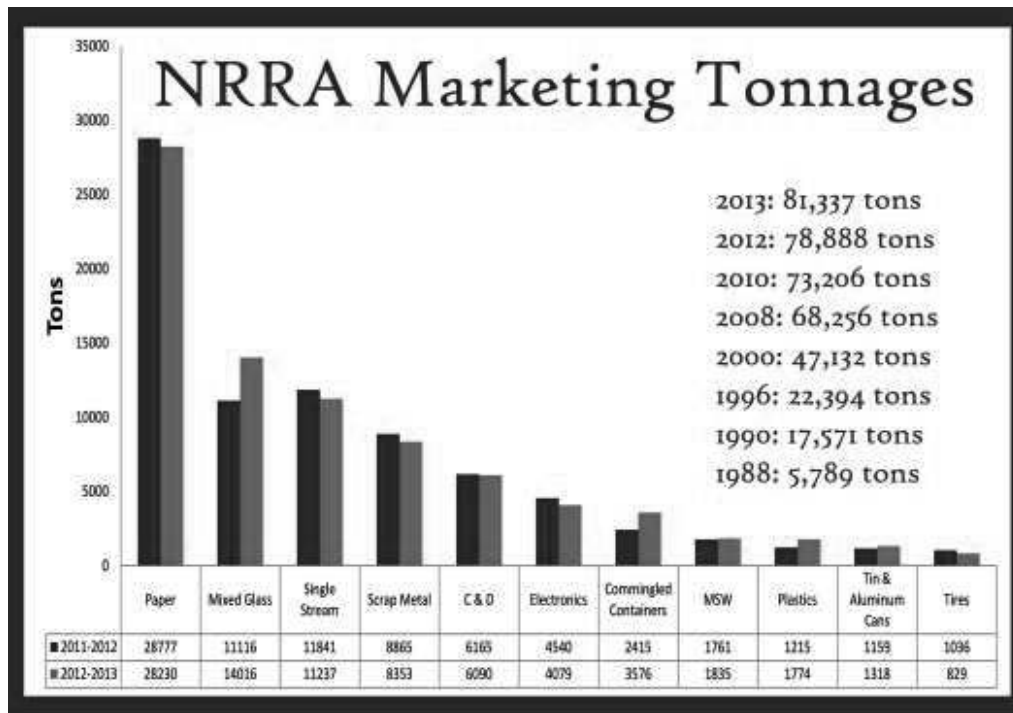
Dear NRRA Member,

As a member of Northeast Resource Recovery Association (NRRA), your community has access to all the services of this first in the nation, 33-year old recycling cooperative. Your member-driven organization provides you with:

- Up-to-date **Technical Assistance** in waste reduction and recycling including solid waste contract negotiations;
- **Cooperative Marketing** to maximize pricing and **Cooperative Purchasing** to minimize costs;
- Current **Market Conditions** and Latest **Recycling Trends, both regionally and nationwide**;
- **Innovative Programs** (i.e. Dual Stream, Consolidation and Single Stream);
- **Educational and Networking Opportunities** through our Annual Recycling Conference, our new Bi-weekly “Full of Scrap” email news, monthly Marketing meetings, website, and Fall Facility Tours;
- **School Recycling Club** - a program to assist schools to promote or advance their recycling efforts;
- **NH DES Continuing Ed Credits**;
- **NH the Beautiful Signs, Grants, Bins and Recyclemobiles.**

The membership has grown to include more than 400 municipalities, businesses and individuals in New Hampshire, Vermont, Massachusetts, Connecticut and Maine. NRRA, as a non-profit organization, is unique in that we do not charge a “brokerage fee” or work to maximize profit gains, but rather has a minimal “Co-op” Fee” which is re-invested to further your recycling programs and solid waste reduction efforts in schools and municipalities.

Through your continued support and dedication, NRRA has assisted our members to recycle over 81,337 tons in fiscal year 2012-2013!



Please contact NRRA at 800-223-0150 / 603-736-4401 or visit our website at www.nrra.net



**TRI-COUNTY COMMUNITY ACTION
PROGRAM Inc.**

Serving Carroll, Coos & Grafton Counties

448 White Mountain Highway, Tamworth, N.H 03886
(603) 323-7400 • Toll Free: 1-888-842-3835 • Fax: (603) 323-7411
Website: <http://www.tccap.org>

Selectmen of the Town of Tuffonboro
P.O. Box 98
Center Tuffonboro, NH 03816-0098

Dear Selectmen:

Tri-County Community Action/Carroll County is requesting **\$5,000 in funding from the Town of Tuffonboro at your 2014 Town Meeting** to help support its Community Contact programs. Community Contact is the field services arm of the Tri-County CAP. Our purpose is to assist low-income, elderly and disabled persons to solve problems and meet their physical and financial needs. We accomplish this by providing information, counseling, referrals, budget counseling, guidance and organizational assistance and by effectively linking households with CAP assistance programs and using community resources.

Below is the breakdown of assistance that the Carroll County Community Contact office provided to the **141** residents of Tuffonboro who were served over the last year from July 1, 2012 and June 30, 2013:

<u>Program</u>	<u>Households</u>	<u>Dollar Amounts</u>
Fuel Assistance	70	\$62,109
Weatherization	1	\$6,234
Electric Assistance	61	\$20,283
Total:		\$88,626

Tri-County Community Action provides necessary services for the less fortunate citizens in our communities, who would otherwise have to seek help from the town. We are depending upon funding from your town and neighboring communities countywide. The local funds are used to make available local intake and support for federal and state programs including Fuel Assistance, Electric Assistance, Homeless Prevention, Weatherization, and electric utility conservation programs. We are also the conduit through which the USDA Surplus food is distributed to the food pantries throughout Carroll County.

We greatly appreciate the support and look forward to continued cooperation and partnership with your towns' residents, elected officials and staff. If you have any questions, please do not hesitate to call me at 888-842-3835 x103.

Sincerely,

Lisa Hinckley
Community Contact

TRUSTEES OF THE TRUST FUNDS

During 2013, the Trustees of the Trust Funds for the Town of Tuftonboro managed the following funds:

1. Charles Davis Fund
2. Leon F. Shepherd Scholarship Fund
- 3.a. Tomb Library Fund – Franklin-Templeton
- 3.b. Tomb Library Fund – Johnson & Johnson Stock
4. The Tuftonboro Scholarship Fund
5. The Cemetery Trust Fund
6. The Tuftonboro Free Library Capital Reserve Fund
7. The Tuftonboro Police Department Capital Reserve Fund

In managing these funds, the interest from the Leon F. Shepherd was distributed to two Tuftonboro students for their continuing education and the Davis Fund earnings were given to seven residents over 70 years of age.

The Tomb Fund (a), which supports the Tuftonboro Free Library, is invested in Franklin-Templeton Mutual Quest Fund. The Tomb Fund (b) consists of Johnson & Johnson Stock.

The Tuftonboro Scholarship Fund, created in 1999, continued to grow with contributions from friends and a generous donation from Bald Peak Colony Club. The Trustees were able to award scholarships to 12 Tuftonboro students for their continuing education. An appeal letter was included in the December tax bills and, as the year ended, we were still receiving donations as a result of that. We also received many donations in memory of people who have passed away. This will allow us to increase the annual awards to deserving students.

The Cemetery Trusts and Tuftonboro Free Library Capital Reserve Fund are held in a Vanguard Mutual Fund. The Tuftonboro Police Department Capital Reserve Fund is held in a Lord Abbott Short Term Bond Fund through People's Securities, Inc.

All funds are currently invested in conservative Mutual Funds. The Trustees of the Trust Funds have begun meeting on the first Tuesday evening of each month to deal with the ever increasing paperwork and to be available to the public.

TRUSTEES OF TRUST FUNDS

Betsy McCarthy
Susan Weeks
Laureen Hadley

TUFTONBORO FREE LIBRARY

The library was open 253 days in 2013. We registered 89 new patrons, for a total of 2,608, and circulated 40,695 items. Books still out-circulate all other materials combined. We discarded 984 items and added 1,889 new and donated items to the collection, which now stands at 30,630 - more than 50% over capacity for the building's design.

Lack of adequate space for resources, services, programs, patrons, staff, and parking continued to be the major issue facing the library this year, and the Trustees continued to work toward the goal of a new building. At Town Meeting, voters approved an additional \$125,000 appropriation to the existing Library Capital Reserve Fund. Fundraising events this year included a plant sale, Art & Artisans Raffle, and the Friends' Book & Bake Sale. Private donations to the Library Building Fund in 2013 totaled over \$34,225.00, including major gifts from the estate of John & Helen Tomb, and from the Henry F. Hurlburt, III Charitable Trust. To date, privately raised funds total just over \$187,000.

We recorded total attendance of 2,067 for 161 library-sponsored programs in 2013. Family and children's programs included weekly pre-school Story Hour, weekly visits from the first grade, the 15th annual presentation of The Polar Express, the second annual gingerbread house program, and the third annual Community Tree Lighting and carol sing.

TFL's original summer reading program, Food for Thought, matched 42 children who signed up to read for pleasure with 30 adult sponsors who agreed to donate an item to the Life Ministries Food Pantry for each book read, resulting in 375 donations. Summer programs this year also included three special performances, five freestyle craft workshops, four feature movies, and a grand finale featuring "designer" popcorn, with the children helping to pack up the donations.

For the eighth year, the popular winter Book & Author Luncheon series introduced adult audiences to four distinguished and fascinating local authors. Competitive but friendly Scrabble, cribbage, and dominoes drew groups of avid gamers on alternate Friday evenings, and the History Book Club met monthly to consider the past in prose.

In addition to the 161 library-sponsored programs and events, seventeen community groups and Town committees used the Hamel Meeting Room 84 times in 2013: Abenaki Tower & Trail Association, Brownies, CIP Committee, Community School, D.A.R., Girl Scouts, GWAC, Hikers, Happy Hookers, Hidden Valley Association, KnitWits, Lower Beech Pond Association, Mah-Jongg group, Newcomers Knitting Group, Tuftonboro Association, Tuftonboro Historical Society, and VNA Hospice.

Original art, craft, and collectibles exhibits this year showcased the work of many talented area artists, including first time exhibitors Polly Cain, Liese Gauthier, and the Newcomers Knitting Group, as well as the returning group shows mounted by the Happy Hookers, KnitWits, Lakes Region Photography Club, and TCS student artists. Lindalee Lambert displayed redwork and gave instructions in the art, and Betsy McCarthy loaned vintage decorations for a nostalgic look at Christmases past.

Donations and grants to the operating budget totaled just over \$17,000. In addition to the many generous donations from individual patrons, major gifts from the D.A. Hamel Family Charitable Trust, the Henry F. Hurlburt III Charitable Trust, the Eaglemere Foundation, and the Friends of the Library supported collection development.

The Friends also funded crucial technology purchases including website hosting, an LCD projector, and six new computers – four for public use and two for the circulation desk. Gifts from the Abenaki Tower & Trail Association, the Governor Wentworth Arts Council, Mirror Lake Community Church, and the Edge-O- Lake Village Association supported public programs for both adults and children.

In July, after 18 months of preparation and staff training, and with funding from a second major Eaglemere Foundation grant, thousands of bibliographic and patron records were digitally migrated to a new web-based circulation system and online catalog. The KOHA Open Source Integrated Library System is used by public, academic, and special libraries around the globe, but the NH consortium is unique in the world, and TFL was one of only six “Beta” libraries selected to participate. As with any new computer system, we experienced some glitches in implementation. Thanks to patient patrons and intrepid staff for making the transition relatively painless.

We’re very grateful for the amazing volunteers whose cheerful assistance made a big difference during such a busy year. Paul and Sarah Matlock schlepped literally thousands of book sale donations to temporary storage in the Dearborn garage across the street. Janet Charbonneau helped with Summer Reading Programs. Judy LaBranche and Faith Sullivan ably assisted at Story Hour.

Norma Metz spearheaded the effort to establish a delivery service for shut-ins, and she and Joan Theve delivered books and movies to homebound patrons. Kevin Chester helped us work through “issues” with the new circulation system. Vicki Zimmerschied baked an awesome array of goodies for programs, and for our lucky Saturday patrons.

Together, TFL volunteers contributed a total of 133 hours this year, which does not include the hundreds of hours spent by the many individuals assisting with the Book & Bake Sale and other Friends programs. Current Friends officers Shannon Merrin, Maria Coussens, and Barbara Widmer, and Emeriti David Lee and Terry Smith all deserve special recognition for their leadership and unflagging enthusiasm.

Special thanks to all of our patrons, who expect (and so, inspire) continuing excellence in library service. Thanks as well to the Trustees who wholeheartedly support our efforts to provide it, and to the dedicated and talented staff members who ensure it: Sally Andersen, Lynn Dancause, Dennis Guilmette, Marianne Marcussen, and Deidra Zimmerschied.

Respectfully submitted,

Lindalee M. Lambert
Christie V. Sarles
Co-Directors

RESIDENT MARRIAGE REPORT FOR THE TOWN OF TUFTONBORO

For the Year January 1 - December 31, 2013

Date of Marriage	<u>Person A's Name</u>	<u>Person's A Residence</u>	<u>Person B's Name</u>	<u>Person B's Residence</u>
7/20/2013	Dana E. Stevens	Vernon, CT	Henry B. Glick	Tuftonboro, NH
7/27/2013	Gary A. Dean	Tuftonboro, NH	Amy K. Vontz	Wolfeboro, NH
8/18/2013	Paul J. Askew	Tuftonboro, NH	Lynn A. Trott	Loudon, NH
8/23/2013	Rafe J. Longver	Tuftonboro, NH	Anne E. Isherwood	Newton, NH
9/1/2013	Kyle D. Williams	Tuftonboro, NH	Sandra M. Lemieux	Tuftonboro, NH
9/28/2013	Darrin M. Heald	Tuftonboro, NH	Jessica A. Burrows	Tuftonboro, NH
10/5/2013	Richard L. Casella	Moultonborough, NH	MaryJane Sargent	Tuftonboro, NH
10/5/2013	Raymond S. Thomas	Tuftonboro, NH	Jennifer L. Rando	Tuftonboro, NH
10/19/2013	Lynn D. Sutherland	Tuftonboro, NH	Brandon J. Libby	Wolfeboro, NH

This is not a list of events filed by the Town Clerk, but is a list of events reported to the Division of Vital Records Administration to have occurred to a RESIDENT of Tuftonboro.

I hereby certify that the above is correct to the best of my knowledge and belief.

Heather K. Cubeddu, Town Clerk

RESIDENT BIRTH REPORT FOR THE TOWN OF TUFTONBORO

For the Year January 1 - December 31, 2013

<u>Date of Birth</u>	<u>Child's Name</u>	<u>Place of Birth</u>	<u>Name of Father</u>	<u>Name of Mother</u>
2/16/2013	Natalee Ann Nash	Rochester, NH	Justin Nash	Nikki Glidden
3/20/2013	Jaxon John Smith	Laconia, NH	Gregory Smith	Maureen Molea
5/24/2013	Sawyer Charles Holland	Dover, NH	Ryan Holland	Rory Hooper
6/4/2013	Alexis Yvonne Eaton	Rochester, NH	Brian Eaton	Sandra Eaton
6/5/2013	Lilianna Elizabeth Tufts	Rochester, NH	Zackary Tufts	Hannah Colbath
6/14/2013	Grace Ann Adjutant	Rochester, NH	Michael Adjutant	Christina Adjutant
8/15/2013	Nevaeh Ann Powell Herbert	Rochester, NH	Daniel Herbert	Ashley Caddell
9/11/2013	Calla Joy Orzechowski	Concord, NH	Joseph Orzechowski	Evalyn Orzechowski
11/10/2013	Calvin Francis LaFavre	Laconia, NH	Thomas LaFavre	Kourtney LaFavre

This is not a list of events filed by the Town Clerk, but is a list of events reported to the Division of Vital Records Administration to have occurred to a RESIDENT of Tuftonboro.

I hereby certify that the above is correct to the best of my knowledge and belief.

Heather K. Cubeddu, Town Clerk

RESIDENT DEATH REPORT FOR THE TOWN OF TUFTONBORO

For the Year January 1 - December 31, 2013

<u>Date of Death</u>	<u>Name of Deceased</u>	<u>Place of Death</u>	<u>Name of Father</u>	<u>Mother's Maiden Name</u>
1/3/2013	George Baker	Tuftonboro, NH	Fred Baker	Ada Bennett
1/19/2013	Phillip Haddock, Jr.	Dover, NH	Phillip Haddock, Sr.	Ida McCarthy
2/5/2013	Mary Lovasco	Alton, NH	Daniel Driscoll	Yolande Caron
2/9/2013	Keith Libby	Tuftonboro, NH	Robert Libby, Sr.	Carol Smith
2/9/2013	Mary Amundsen	Tuftonboro, NH	Unknown	Velma Young
2/19/2013	Jane Ball	Wolfeboro, NH	Edward Bergren	Anna Anderson
2/25/2013	Gisela Lovatt	Wolfeboro, NH	Paul Schourp	Erna Wisestenhuver
2/27/2013	Jean Whitten	Meredith, NH	Ralph Peaslee	Mary Moody
4/1/2013	Edmund Oswalt, Jr.	Portsmouth, NH	Edmund Oswalt, Sr.	Mary Stiefring
4/11/2013	Elmer Locke	Mirror Lake, NH	Benjamin Locke	Ethel Paul
4/14/2013	Carolyn Wood	Wolfeboro, NH	Fred Phillips	Marion Lloyd
4/25/2013	Joseph Delordy, Sr.	Melvin Village, NH	Wilfred Delordy	Delvina Valcourt
5/4/2013	Rolf Lundberg, Sr.	Tuftonboro, NH	Anders Lundberg	Aslaug Christensen
5/13/2013	Christopher Pinkham	Mirror Lake, NH	Daniel Pinkham	Olive White
5/18/2013	Debra Woodman	Tuftonboro, NH	Wendell Deuso	Jeanette Pineo
6/9/2013	Cornelia Howard	Tuftonboro, NH	Nanning Ouwerkerk	Cornelia Vandongen
6/11/2013	Catherine Grasse	Tuftonboro, NH	John Swabski	Mary Garra
6/21/2013	Warren Amundsen	Tuftonboro, NH	Otto Amundsen	Gurlie Moody
7/9/2013	Robert Thompson	Manchester, NH	William Thompson	Ethel McBroom
8/1/2013	Jeanne Craigie	Wolfeboro, NH	Robert Bushman	Faye Eldridge
8/31/2013	Allen Randlov	Wolfeboro, NH	Anders Randlov	Lilly Bergquist
9/15/2013	Norman Goodman	Tuftonboro, NH	Alexander Goodman	Lillian Epstine
10/27/2013	Kathleen Wright	Ossipee, NH	John McKinney	Irene Pole
11/6/2013	Paul Clarke	Dover, NH	Robert Clarke, Sr.	Grace Hirtle
11/17/2013	Dennis Currier	Wolfeboro, NH	Stanley Currier	Janice King
11/21/2013	William Whall	Wolfeboro, NH	John Whall	Margaret Daley
12/4/2013	Edward Sayce	Tuftonboro, NH	Edward Sayce	Emma Mueller
12/17/2013	Gerald Ball	Merrimack, NH	Charles Ball	Unknown
12/18/2013	Norman Vittum	Lebanon, NH	Merton Vittum	Rachel Merrow
12/27/2013	Margaret Kelleher	Tuftonboro, NH	Wallis Brown	Marion Ilsley
12/31/2013	Helen Whall	Melvin Village, NH	Joseph Cahill, Sr.	Bertha Greenwood

This is not a list of events filed by the Town Clerk, but is a list of events reported to the Division of Vital Records Administration to have occurred to a RESIDENT of Tuftonboro.

I hereby certify that the above is correct to the best of my knowledge and belief.
Heather K. Cubeddu, Town Clerk

NOTES