Tamp. Fyy 750

ANNUAL REPORT OF THE TOWN OF TILTON



FOR THE YEAR ENDING DECEMBER 31. 2002

TOWN OF TILTON TELEPHONE DIRECTORY

DIAL 911: FOR FIRE, MEDICAL OR EMERGENCY SERVICES

Town Web Site: WWW.CI.Tilton.NH.Us Fax #: 286-3519

Animal Control Officer		286-8207
Assessor		286-4521
Building Permits (Inspec	etor)	286-7817
Financial Officer		286-7817
Fire Station	(Non-Emergency)	286-4781
	Fax	286-4787
Health Officer		286-7817
Highway Department		286-4721
Library (Hall Memorial)		286-8971
Planning Board		286-7817
Police Department	(Non-Emergency)	286-8207
	Fax	286-2354
Selectmen's Office		286-4521
Sewer Commission		286-4606
Tax Collector		286-4425
The Pines Community C	Center	286-7817
Town Administrator		286-4521
Town Clerk		286-4425
Welfare (Health & Huma	an Services)	286-7817
Youth Assistance Progra	am	286-8577
Zoning Board of Adjustn		286-7817

Schools

00110010	
Sanbornton Central	286-8223
Southwick School	286-3611
Tilton School (Private)	286-2016
Union Sanborn	286-4332
Winnisquam Regional High	286-4531
Winnisquam Regional Middle	286-7143

F 40 +59 2002

ANNUAL REPORT OF THE TOWN OF TILTON, N.H.

FOR THE YEAR ENDING DECEMBER 31, 2002

POLLING LOCATION FOR ELECTION 2003

TILTON SCHOOL GYMNASIUM SCHOOL STREET

TUESDAY, MARCH 11, 2003 8:00 A.M. - 7:00 P.M.

2003 TOWN MEETING

TILTON SCHOOL/HAMILTON HALL SCHOOL STREET

SATURDAY, MARCH 15, 2003 8:00 A.M. - UNTIL



DEDICATION

This year the town's annual report recognizes his commitment and dedication to his community of Police Chief Charles B. Chase, who retired in December 2002 following a distinguished career in law enforcement.

During his more than 25 years of service to the Town, Charlie served as a Patrolman, Sergeant, Lieutenant, and for the last eight years of his tenure as Chief of the Tilton Police Department.

From his days as a patrolman to his appointment as Chief, Charlie witnessed the extraordinary transformation of the Exit 20 corridor from a sleepy commercial and industrial area to one of the fastest growing economic development corridors in the state. The construction of the outlet mall and the resulting development and continued growth of retail and restaurant space along the Exit 20 corridor placed new demands on the town's police department. Under Charlie's able leadership the department has met every new demand with professionalism and proficient expertise while maintaining a strong community presence in our neighborhoods.

We salute his faithful and honorable years of service to the town and to the larger community and wish him nothing but the best in his future endeavors.

TABLE OF CONTENTS

Town Officers	1
Minutes of the 2002 Election	6
Minutes of the 2002 Town Meeting	8
Minutes of the 2002 Special Town Meeting	13
Report of the Board of Selectmen	16
Comparative Statement of Expenditures	18
Summary of Inventory	20
2002 Tax Rate Calculation	22
2002-2003 Winnisquam Regional Apportionment	23
Tax Rate Comparison	24
Schedule of Properties	25
Report of the Town Auditors	29
Report of the Town Treasurer	32
Report of the Town Clerk	33
Report of the Tax Collector	36
Report of the Trustee of Trust Funds	38
Report of the Sewer Commission	39
Report of the Police Chief	42
Report of the Public Works Director	45
Spring Clean Up Schedule	46
Report of the Tilton-Northfield Fire Chief	47
Report of Fire District Auditors	48
Report of the Tilton-Northfield Fire District	49
Report of Forest Fire Warden & State Forest Ranger	52
Report of the Winnisquam Fire Department	53

Report of the Human Service Department	54
Report of the Building Inspector	56
Report of the Planning Board	57
Report of the Zoning Board of Adjustment	59
Report of the Conservation Commission	60
Report of the Park Committee	61
Report of the Tilton Historical Society	62
Report of the Park Cemetery Association	63
Report of the Hall Memorial Library	64
Report of the Tilton-Northfield Old Home Day	66
Schedule of Island Concerts for 2003	68
Report of the Tilton Main Street Program	70
Report of the Humane Society	71
Report of Youth Assistance Program	72
Report of Youth Opportunities Program	73
Report of Lakes Region Community Service Council	74
Report of the Pine Community Center	75
Report of New Beginnings	76
Report of Lakes Region Child and Family Services	77
Report of the Visiting Nurse Association	78
Report of the Concord Regional Recycling Co-op	79
Report of the Lakes Region Planning Commission	80
Report of the Executive Councilor	81
Vital Statistics	82

Insert:

Town Warrant / 2003 Proposed Municipal Budget Fire District Meeting Warrant / 2003 Proposed Fire District Budget

VOTE

- **◆ PARTICIPATE IN YOUR GOVERNMENT**
 - **VOTING IS A PRIVILEGE**
 - **VOTING IS YOUR CIVIC DUTY**
 - **◆** BE INFORMED
 - **EVERY VOTE COUNTS**
- IF YOU DON'T VOTE YOU CAN'T COMPLAIN!



TOWN OFFICERS 2002

Terms Expire Town Meeting
If elected position

Selectmen

Robert Brown, Chair	2003
Katherine Dawson, Vice Chair	2004
Richard Manseau	2005
Steven O'Leary	2003
James Foye	2005

Administrator

Alice MacKinnon

Moderator

Kenneth Randall	2004
1 to 111 to ti 1 ta 1 ta an	2004

Town Clerk

Cynthia I	Reinartz	2005
Deputy:	Katherine A. Yeo	

Tax Collector

Susanne E. Fecteau	2005
Deputy: Vacant	

Treasurer

Sand	dra .	J. Hy	ıola	p				2003
-			•		-			

Deputy: Catherine Brown-Herman

Supervisors of Checklist

Alberta King, Chair	2006
Bernard W. Chapman	2004
Sally P. Lawrence	2008

Trustee of Trust Funds

Normand Boudreau	2003
Joseph Plessner (appointed)	2003
Robert Szot	2004

Budget Committee

Joseph Plessner (appointed)	2003
Sandra Hyslop	2003
Robert Szot (appointed)	2003
Steven O'Leary, ex officio	2003

Library Trustees

Annette Judy Sanders (Tilton)	2004
Sally P. Lawrence	Life
Edna Southwick, Sec.	Life
Eliza Conde	Life
Barbara Converse (Northfield)	2005
A.A. A.I.I. I.II. '	

Mary Ahlgren, Librarian

Sewer Commission

David E. Wadleigh, Sr., Chair	2003
Medford Sattler (resigned)	2004
Peter H. Fogg	2005
Johanna Amaa Dart Tima Assistant	

Johanna Ames, Part-Time Assistant

APPOINTED OFFICIALS

Town Office Staff

Building Inspector/Compliance Officer	Joseph B. Plessner
Finance Officer	F. Gayle Twombly
Health & Human Services	Heather Thibodeau
Health Officer	Joseph B. Plessner
Health Officer - Assistant	Marie Mahoney
Land Use Administrative Asst.	Sandy Plessner
Secretary to Selectmen & Admin.	Catherine Woessner

HIGHWAY DEPARTMENT

Dennis Allen - Director of Public Works

Staff: John Bilodeau Arthur DeMass Derek Hunt Fred Wells

2

POLICE DEPARTMENT

Kent G. Chapman - Chief of Police

Lieutenant Scott S. Estes

Sergeant Owen R. Wellington

Corporal

Detective Michael Farrington

Master Patrolman Richard P. Paulhus

Officers Kenneth Carr

Lisa Carter

Bruce A. Clough

Kelly Kulig Ryan Martin Nathan Morrison William Patten

Dispatcher Carla Constant

Special Officers Dana Andrews

Mark Cefalo Newman Daley Richard Neilsen Bart Perillo John Raffaelly Merek Weisensee

Animal Control Officer William Patten

School Resource Officer Bruce A. Clough

BOARDS & COMMISSIONS

(Appointed)

Planning Board

Mike Curley, Chair	2003
George Helwig, Vice Chair	2005
Michelle Jackson	2004
Sandy Plessner (alternate)	2003
Katherine Dawson, ex officio	2003
Robert Brown, ex officio (alternate)	2003

Sandy Plessner, Assistant

Zoning Board of Adjustment

Foster Peverly, Chair	2003
Normand Boudreau, Vice Chair	2003
Calvin Brown	2003
Center Sanders	2003
Sandy Plessner (alternate)	2004

Park Commission

Martha Andrus-Deroy	2005
Robert Hardy	2005

Conservation Commission

Charles Mitchell, Chair	2005
Robert Hardy, Vice Chair	2005
Susan Clark	2004
Helen Dawson	2005
Paul Rushlow	2003
Jon Scanlon	2004
Ben Wadleigh	2003
lana a O-ana a /alfa-nafa)	

James Cropsey (alternate) Kathryn Melanson, Secretary

TILTON-NORTHFIELD FIRE DISTRICT

2003
2005
2004
2003
2003
2003

WINNISQUAM REGIONAL SCHOOL BOARD

Larry Prince, Chair	(Tilton)	2004
Nina Gardner, Vice Chair	(Sanbornton)	2005
Ken Reichstein	(Sanbornton)	2004
Elaine Lamanuzzi	(Northfield)	2005
Thomas Salatiello	(Sanbornton)	2003
Robert Mazur	(Northfield)	2004
Valerie Allen	(Northfield)	2003
Peter Deleault	(Tilton)	2003
Michael Gagne	(Tilton)	2003

STATE & FEDERAL OFFICIALS

State Representative (District 2) Thomas Salatiello

Francine Wendelboe

(District 6) Gordon Bartlett

State Senator (District 2) Edward Gordon

Executive Councilor (District 1) Raymond Burton

U.S. Congress (District 2) Charles Bass

U.S. Senate John Sununu

Judd Gregg

STATE OF NEW HAMPSHIRE TOWN OF TILTON

The 2002 Town Election was called to order on March 12, 2002 at 8:00 a.m. at the Winnisquam Regional Middle School by Moderator, Mr. James Shepherd. Mr. Shepherd read the first three articles on the warrant and announced that the business meeting would be held on Saturday, March 16, at 8:00 a.m. at the High School. He then led the assembly in the Pledge of Allegiance. The polls were then declared open. Prior to the opening of the polls Mr. Brown was called upon by the Moderator to verify that the ballot box was empty and the voting machine was zeroed. The absentee ballots were processed at 2:00 p.m. as posted. At 7:00 p.m. a motion by Mr. S. O'Leary, seconded by Mr. B. Brown that the polls be declared closed. The motion carried. Polls were declared closed.

ELECTION OF TOWN & SCHOOL OFFICIALS & ZONING ISSUES MARCH 12, 2002 WINNISQUAM REGIONAL MIDDLE SCHOOL

The total number of ballots cast was 282, the total number of registered voters at the close of the polls was 1,607.

Article 1. To choose all necessary town officers for the ensuing year as presented on the ballot prepared for the same.

For Selectman – 3 years (2) Domenic J. Canzano James W. Foye Richard Manseau Write ins	66 162 184 4	For Supervisor of Checklist Sally P. Lawrence Write in	– 6 years (1) 249 1
For Treasurer – 1 year (1) Sandra J. Hyslop Write ins	241	For Trustee of Trust Funds Joe Plessner (Write in) Other Write ins	- 3 years (1) 3 33
For Moderator – 2 year (1) Heber J. Feener Ken Randall (Write in) Other Write ins	103 132 3	For Budget Committee – 3 y Jim Dodge (Write in) George Hast (Write in) Other Write ins	rears (2) 15 7 40
For Town Clerk – 3 years (1 Cynthia D. Reinartz Write ins) 237 3	For Budget Committee – 2 y Jim Dodge (Write in) Other Write ins	rears (1) 9 24
For Tax Collector – 3 years Susanne E. Fecteau Write in	(1) 250 1	For Sewer Commissioner – Peter H. Fogg Write ins	3 years (1) 235 3

Article 2. To choose the necessary school officials for the Winnisquam Regional School District as presented on the ballot prepared for the same.

For **Moderator** – 1 year

Kenneth A. Randall

253

For **School Board** – 3 years **(Northfield)**Elaine Lamanuzzi

214

Write ins 1 Write ins 2 1

For School Board – 3 years (Tilton) For School Board – 3 year (Sanbornton)

Ian ManseauWrite in9Nina Gardner213Other Write ins50Write ins7

Article 3. To see if the Town will vote the changes in the Tilton Zoning Ordinance as proposed by the Planning Board.

Are you in favor of the adoption of the following 4 (four) amendments to the existing Tilton Zoning Ordinance as proposed by the Planning Board?

1. In Article 11.3.1, are you in favor of removing the last sentence, which reads, "Financial hardship does not constitute "hardship" in this case" (This sentence is no longer correct since the Supreme Court decision in the case called "Simplex verses Newington.") The Planning Board Recommends This Change.

Yes 205 No 43

2. In Article 2.3 for the signage requirements for the MU and MR (Mixed use and Medium Density Residential) District, are you in favor of adding the following exception. "In the MU District, any business that fronts along Rt. 3 and 11 would be allowed up to forty (40) square feet of free standing signage." The Planning Board Recommends This Change.

Yes 151 No 98

3. In Article 2.3 for the signage requirements in the MU and MR (Mixed Use and Medium Density Residential) District, are you in favor of changing the first sentence to read, "One unlighted name plate or sign". The Planning Board Recommends This Change.

Yes 187 No 57

4. In Article 2.3 for the signage requirements in the VR (Village Residential) District, are you in favor of changing the first sentence to read, "One unlighted name plate or sign". The Planning Board Recommends This Change.

Yes<u>187</u> No<u>58</u>

BUSINESS SESSION

The 2002 Town Meeting Business session was called to order by the Moderator Mr. James Shepherd at 8:00 a.m. on March 16th at the Winnisquam Regional High School. Tilton Boy Scouts from Troop 248 led the assembly in the salute to the flag. Mr. Shepherd then introduced the Deputy Moderator, the Selectmen, Town Clerk, and Budget Committee. He also acknowledged the press and non-voter visitors. Mr. Shepherd gave the rules for the meeting which included:

- Smoking allowed outside building only.
- When speaking a person, must stand, identify themselves and address all comments, questions, amendments, etc. through the Moderator.
- Any amendments if at all lengthy or complicated must be in writing.
- Only one amendment on the floor at a time.
- Motion to reconsider must be made immediately following vote and assembly is notified that action will be taken.
- Motion to table must be 2/3 vote it will have effect of withdrawing article for duration of this meeting.
- Any division vote requires the voters to be within the confines of the voting section.

The Town Clerk was called upon to read the results of the balloting, which took place on March 12th motion was moved, seconded and passed to accept as read. The Moderator stated he would dispense with the reading of the complete warrant unless objection was raised.

Article 4. To see if the Town will vote to rescind the authority granted to the Selectmen by a vote of the 1997 Town Meeting and by the 1999 Town Meeting to issue bonds for the landfill closure project and the gasoline clean-up project and further to see if the Town will vote to designate five hundred thousand dollars (\$500,000) of the proceeds of the sale of the Laconia Road property as a set off against the cost of the two projects.

Motion by B. Brown, seconded by S. O'Leary to accept article as read. A. MacKinnon addressed the assembly and explained that this article is a bookkeeping item to payback the general fund. A. MacKinnon also responded to questions regarding bonding. She stated that the Selectmen were waiting for the final cost of the project along with the interest rates to improve before they would go ahead and start the bonding process. G. Hast made a motion to amend article 4, seconded by J. Dodge to instruct the Selectmen to issue the bond that was voted on at previous Town Meeting. Vote on the amendment failed. The question was called. The vote was taken on Article 4 as read.

Article 4 passed.

Article 5. To see if the Town will vote to raise and appropriate the sum of one hundred thousand dollars (\$100,000) as the Town's second payment of a State Aid Reconstruction project for drainage work and the reconstruction of Silver Lake Road, Church Street and River Street; pursuant to RSA 32:3 VI, this appropriation will be a non-lapsing, non-transferable account and will not lapse until the project is complete or in five years, whichever is less.

Motion by J. Dodge, seconded by M. Bonneville to accept article as read. Selectman B. Brown gave a brief explanation regarding this article. After a lengthy discussion on the subject of whether or not the town should to take over these roads. B. Brown recommended to amend this article and to bring that question back to voters at a future town meeting.

Motion by C. Sanders, seconded by J. Plessner to amend article to include at the end of the article the following:

Article 5. To see if the Town will vote to raise and appropriate the sum of one hundred thousand dollars (\$100,000) as the Town's second payment of a State Aid Reconstruction project for drainage work and the reconstruction of Silver Lake Road, Church Street and River Road; pursuant to RSA 32:3 VI, this appropriation will be a non-lapsing, non-transferable account and will not lapse until the project is complete or in five years, whichever is less. And further, for the Selectmen to directly or thru a subcommittee study; make recommendations; and, if it is found to be in the best interest of the town, bring the question of road reclassification to the voters at the 2003 Town Meeting (see Attachment A). Vote was taken. Article 5 passed as amended. G. Hast made a motion for a friendly amendment to change the language from River Street to read River Road. B. Brown agreed. Friendly amendment passed.

Article 6. To see if the Town will vote to raise and appropriate the sum of one thousand, three hundred dollars (\$1,300) and to expend the same for the purpose of participation in the State of New Hampshire sponsored project to eradicate the milfoil in Lake Winnisquam.

Motion by K. Dawson, seconded by R. Manseau to accept article as read. K. Dawson spoke to the assembly concerning the importance of treating the milfoil yearly since there is no product available that completely eradicates milfoil. She also stated that there is a bill coming up in legislation, if passed will help with the cost. The question was called and seconded. The votes were taken. **Article 6 passed unanimously**.

Article 7. To see if the Town will vote to establish a capital reserve fund for the purposes of financing the construction and/or development of recreational facilities for the Town; and further to see if the Town will vote to raise and appropriate the sum of twenty thousand dollars (\$20,000) to be deposited with the Trustees of the Trust Funds for the purposes so stated.

Motion by R. Manseau, seconded by B. Brown to accept article as read. R. Manseau noted that even though there are no specific plans and or projects pending that these monies would be for future projects. The question was called and seconded. **Article 7 passed unanimously.**

Article 8. To see if the Town will vote to establish a capital reserve fund for the purposes of conducting a reassessment of all real estate in the Town; and further to see if the Town will vote to raise and appropriate the sum of fifty thousand dollars (\$50,000) to be deposited with the Trustees of the Trust Funds for the purposes so stated.

Motion by B. Brown, seconded by J. Plessner to accept article as read. B. Brown addressed the assembly and stated that this is a pro-active measure, banking money for the future. J. Dodge spoke in favor of this article. The question was called and seconded. **Article 8 passed unanimously.**

Article 9. To see if the Town will vote to authorize the Selectmen to enter into a purchase and sales agreement with the State of New Hampshire for the purchase of land and buildings depicted as parcel no. U05-24-00 on the Tilton tax maps and located at 302 Main Street; and further to see if the Town will raise and appropriate the sum of ten thousand dollars (\$10,000) for the purpose of developing cost estimates and architectural plans to modify the structure to permit the construction of public rest rooms, office space and a police substation and further to instruct the Selectmen to report back to the 2003 Town Meeting with their findings.

Motion by B. Brown, seconded by J. Plessner to accept article as read. B. Brown explained that the State is giving the Town of Tilton first option to purchase this building. The monies that this article is asking for would be seed money to prepare plans and enter into a purchase and sales agreement. Discussion was open and a number of questions were raised regarding usage of the building. C. Mitchell moved to table, seconded by J. Dodge, the Vote taken, 2/3 vote required. Yes: 41, No: 29, **Motion to table failed.**

- B. Hardy expressed his concern that \$5,000 was a lot of money to spend for plans. G. Twombly, a member of the Main Street Organization commented that this would be a good move for downtown. She also stated that this was not a lot of money to appropriate for a project with so many possibilities.
- M. Bonneville made a motion to amend article 9. Moderator Shepherd asked that this amendment be presented in writing. A 10-minute recess was called to give M. Bonneville time to prepare amendment. The meeting reconvened at 10:00 a.m. The amendment was submitted and read by the Moderator. Moved by J. Dodge, and seconded. M. Bonneville then stated that she wanted to modify her amendment to include \$5,000. J. Dodge was asked if he was agreeable, he so declined. The question was called on amendment. The vote was taken. Amendment failed.
- B. Hardy made a motion to amend article to decrease the amount from \$10,000 to \$5,000, seconded R. Sharon. The amendment was read and a vote was taken. **Amendment failed**.
- B. Brown made a motion to amend, and so seconded. Moderator Shepherd read amendment authored by B. Brown. H. Dawson asked if this amendment could include that any plans to go further must be presented at the 2003 Town Meeting for approval. B. Brown was agreeable to this friendly amendment, seconded by B. Sharon (see Attachment B). Moderator Shepherd read the amendment as follows: Article 9. To see if the Town will vote to authorize the Selectmen to enter into a purchase and sales agreement with the State of New Hampshire for the purchase of land and buildings depicted as parcel no. U05-24-00 on the Tilton tax maps and located at 302 Main Street; and further to see if the town will raise and appropriate the sum of \$5,000 to be used as a deposit on the purchase and sales agreement and \$5,000 for the

purpose of developing cost estimates and conceptual plans for their potential use(s), said purchase and sales agreement and plans to be presented to the 2003 Town Meeting for approval. The question was called, and seconded. The vote was taken. Article 9 passed unanimously as amended.

Article 10. To see if the Town will vote to raise and appropriate the sum of twenty-five thousand dollars (\$25,000) for the purpose of establishing a recycling center and further, to authorize the selectmen to purchase suitable land for such a facility.

Motion by B. Brown, seconded by S. O'Leary to accept article as read. B. Brown gave the background on the new town garage and recycling center. Discussion was open and a number

of questions were raised. B. Brown explained that Bestway approached the town proposing that if the town furnish land Bestway would construct a recycling center, roads and maintenance shed.

This center would service any of surrounding towns that wanted to participate. There would be no hazardous waste allowed. N. Boudreau asked whether the abutters would be notified. A.

MacKinnon stated that this would have to go through the planning board process, which would include notifying the abutters. The question was called, and seconded. The vote was taken. **Article 10 passed**

A 10 minute recess was called; the meeting was called back to order at 11:20 am.

Article 11. To see if the Town will vote to accept the Budget submitted by the Budget Committee and posted as part of this warrant, and pass any vote in relation thereto.

Motion by D. Wadleigh seconded by B. Brown to accept the article as read. S. O'Leary made a motion to amend line item 4250.99-930 to be reduced by \$3,700. At this time Moderator Shepherd excused himself and Assistant Moderator Randall to take over the meeting. Discussion ensued. The amendment was called, and seconded. **Amendment failed.**

- P. Clark questioned line item 5100.99-957 relative to the Pillsbury Mill Cleanup. B. Brown responded by stating that Brownfield Group testing was complete waiting for level 2 certification. D. Fox questioned why there is a difference of \$20,000 on line item 4442.140.929. It was explained by the Budget Committee that the reduction was based on what was spent in the previous year.
- G. Hast made motion to amend line item 4560.99-930 by removing that appropriation out of the budget. **The motion to amend was lost for lack of a second.** The question was called, and seconded. The vote was taken on article 11 as submitted \$3,133,525.00. **Article 11 passed unanimously.**
- **Article 12.** To see what action the Town will take in regards to the reports of its officers and agents.

Motion by P. Clark, seconded by D. Fox to accept reports as printed. P. Clark then called the question, seconded by V. Virgin. The vote was taken. **Article 12 passed unanimously.**

- **Article 13.** To choose any other officers and agents for the ensuing year.
- P. Clark was recognized and submitted the following non-binding motion to the Moderator, seconded by R. Szot (see Attachment C):

To see if the town will vote to assign a committee for the purpose of overseeing the development of land identified as the "Pillsbury Mill" site for use as a town park, hereafter also called the "project". This committee shall be identified as the "Pillsbury Park Committee". Said committee would be comprised of seven (7) members to be appointed as follows:

- Two (2) members from the Tilton Main Street Committee, one of whom shall serve as the "Chair".
- One (1) Tilton member appointed by the Tilton Conservation Committee.
- One (1) Tilton Member appointed by the Tilton Park Commission.
- One (1) Tilton Member appointed by the Tilton Selectmen.
- Two (2) members at-large, who would be appointed by the majority vote of the other members.

These last members would ideally have background in areas such as landscape design, landscape construction, grant writing or other park construction related areas and need not necessarily to be Tilton residents.

The purpose of the Pillsbury Park Committee will be to seek input from the town and shall include, but not limited to, public hearing(s) to identify and use outside resources, to identify and seek outside funding sources including the possibility of writing grants specific to this park, to identify and solicit input from appropriate local, State and Federal agencies; and to bring a recommendation(s) back to the residents for a vote to adopt the park design and estimated budget.

The committee will submit its findings to the selectmen for their input prior to bringing it back to the town for final approval.

This Pillsbury Park Committee shall be duly indemnified by the town and shall report to the Tilton Selectmen on a regular basis. This committee shall have access to and cooperation from any and all town offices, personnel and resources for accomplishing their task. Specifically, the only monies to be spent on this "project" prior to full approval by the town shall be funds appropriated at this town meeting as identified in the budget as "line #4905: Pillsbury Mill Cleanup", and said monies are to be used only to make the site environmentally safe by removing any hazardous contamination. The town's selectmen would have authority to use monies for such cleanup but limited only for said contamination cleanup. Additional expenditures from "line 4905" or other monies, may not be made until the final "project" design is approved by Tilton residents at Town Meeting. The Moderator read the motion. The question was called, and seconded. The vote was taken. The motion was passed unanimously.

Article 14. To enact any other business that may legally come before this meeting.

M. Bonneville addressed the assembly regarding the present drought conditions. Asked the Selectmen for a resolution to ask the residents to voluntarily reduce their water usage, this would be a proactive measure in light of the current drought situation. It was so moved and seconded. **Resolution passed.** P. Clark asked the assembly to give a round of applause of appreciation to Jim Shepherd for his years of service as Moderator. Our newly elected Selectmen James Foye was asked to stand and be recognized.

Motion by M. Bonneville, seconded by V. Virgin to adjourn. Motion passed. Meeting declared adjourned at 12:10 p.m.

Respectfully submitted:

A true record, attest:

ynthia Remarks

Cynthia D. Reinartz Town Clerk Cynthia D. Reinartz

STATE OF NEW HAMPSHIRE

A Special Town Meeting was held on September 17, 2002 at Hamilton Hall at the Tilton School in Tilton. At 7:05 p.m. the Town Moderator, Mr. Kenneth Randall called the meeting to order. Mr. Randall introduced himself then the Town Clerk. Mr. Randall asked the Chairman of the Board of Selectmen, Mr. Robert Brown to introduce the Board of Selectmen and Town Administrator to the assembly. All non-voters were asked not to participate unless permission had been received from the Moderator.

The Moderator explained the that he would be following Robert's Rules of Order as a guide when deemed necessary and that the assembly would have to vote on the acceptance of using those rules. The Moderator then proceeded to read the rules to the assembly. He made special note to that any voter who wishes to address the meeting must first be recognized by the moderator and then will state their name before presenting their discussion or question and that this should not extend over a five-minute duration. All motions and amendments must be in written form and signed by the person so moving. The Moderator stated that this was appropriate point in time to make a motion to accept the rules. The Moderator called for a vote on acceptance of the moderators rules for the remainder of the meeting as written. It was moved by M. Sattler, seconded by J. Dodge. The vote was taken and passed.

The Moderator then instructed the assembly that all discussion would be limited to Article 1 only. He then proceed to read the warrant article as follows:

Article 1. To see if the Town will vote to assign a committee for the purpose of overseeing the development of land identified as the "Pillsbury Mill site" for use as a Town Park. Said committee would be comprised of (7) members to be appointed as follows:

Two (2) members appointed by the Tilton Main Street Board

One (1) Tilton member appointed by the Conservation Commission

One (1) Tilton member appointed by the Tilton Park Commission

One (1) Tilton member appointed by the Tilton Selectmen

Two (2) members at large, who would be appointed by the majority vote of the other five (5) members.

These last two members would ideally have background in areas such as landscape design, landscape construction, grant writing, law practice or other park construction related areas and need no necessarily be Tilton residents.

The majority of the Committee shall be Tilton residents. The committee will elect their Chair.

The town moderator will be in charge of seeing that appointments are made, that the committee has an official starting date and Chair, will settle all disputes and interpretations of this article and will be final arbiter of possible disputes.

The first five members mentioned above should be in place and report to the moderator within 30 calendar days of the date that this article passes at the Special Town Meeting.

Failing to do so, the town moderator will be responsible for making those appointments in the spirit of this article, to keep the intended balance and makeup, and will try to do so within 45 days of the Special Town Meeting.

Special Town Meeting September 17, 2002, pg. 2

The remaining two members will be voted into place by the first five standing members no later than 60 days following the Special Town Meeting; failing to do so, the Moderator is responsible for making those appointments. There may be only one Conservation Commissioner, one Park Commissioner, one Selectmen and two Main Street Board members on this committee (For instance, a Conservation Commissioner cannot serve as appointed to represent the Conservation Commission and another Conservation Commissioner appointed as a "member at large" member of the committee.) If member of the public are interested at being on this committee, they should be in contact with the town moderator who will see to it that their name be brought to the attention of the appropriate party.

The purpose of the committee will be to report back to the voters at a town meeting with their recommended park design and cost thereof. They are responsible to the voters. The committee should seek abundant input from the community through, but not limited to, public hearings and questionnaires. They should explore outside resources including knowledgeable human resources, identify and seek outside funding sources including the possibilities of writing grants specific to the park, identify and solicit input from appropriate local, State and Federal agencies, compile a detailed estimated cost for completing the project and develop an estimated timeline for building their recommended design. They may delegate, as they see fit, portions of this process to others that they see as being of some assistance.

- Motion by J. Dodge, seconded by R. Montembeault to accept article as printed. Discussion was opened. P. Clark made a presentation and provided handouts regarding the type of volunteer participation needed and the assembly was encouraged to get involved with the committee. P. Clark answered a number of questions that were raised.
- B. Brown address the assembly stating that to form a committee at this time would be premature until the final results of the assessment of the Brownfield program are in. Also, there were in fact 2 public meetings that resulted in a preliminary design which was needed in obtaining Site Specific approval form DES using the contours as defined in the present design.
- H. Feener made a motion to amend the article as follows:
- #1 add, shall be registered voters. Two (2) members appointed by the Tilton Main Street Board shall be registered voters.
- #2 add, if these members are not registered voters of Tilton, they should have no voting rights. Two (2) members at large, who would be appointed by the majority vote of the other five (5) members if these members are not registered voters of Tilton, they should have no voting rights. #3 insert, registered voter. The majority of the Committee shall be Tilton residents and registered voters.
- #4 strike out: will settle all disputes and interpretations of this article and will be final arbiter of possible disputes. In paragraph 5 so that it would read The town moderator will be in charge of seeing that appointments are made, that the committee has an official starting date and Chair. (The moderator should not be taking sides on an issue, the appointed chair and members are the voting body)
- #5 insert, who are they. Adding at the end of the last sentence in paragraph 8.
- J. Dodge seconded the motion but asked H. Feener the maker of the motion could clarify #3 to read "if they are not on checklist they will not have voting rights on the committee" H. Feener accepted the change.

Special Town Meeting September 17, 2002, pg. 3

J. Stewart called the question, seconded by P. Alford. The vote to call question was taken 2/3 vote needed - passed. The vote on the amendment was taken and defeated.

Discussion continued, R. Manseau stated that the intentions of Selectmen were to form a committee when all of the environmental issues were completed. B. Brown stated that nothing can be done at the park until we get level 2 certification and that monies will probably still needed to be invested. B. Brown answered a number of guestions regarding the clean up.

- P. Clark moved to call the question on the main motion, seconded by J. Stewart. Vote was taken on the motion. 76 in the affirmative, 9 in the negative. Article passed as written.
- J. Clements and D. Petersen introduced a number of individuals who are willing to volunteer their expertise in a number of different fields.

Motion to adjourn made by S. O'leary, then seconded. Motion passes and so declared. Meeting adjourned at 8:40 p.m.

Respectfully submitted:

Cynthia D. Reinartz Town Clerk

A true record, attest:

inthis Demants

Cynthia D. Reinartz

REPORT OF THE BOARD OF SELECTMEN FOR 2002

The year started off on a positive note, in early January, with the Board accepting the final "Letter-of Closure" for our newly completed Public Works Facility on West Main Street.

At about the same time we received a \$613,000. Federal Grant, which would enable us to continue our Municipal Sewer Line Project westerly along Route 3 & 11 from Jay's Marina.

From that point on, the year was highlighted by a number of major events including two Public Hearings, a Special Town Meeting and continuation of long-range projects from the previous year plus a few newcomers.

Fortunately for us, the voters wisely elected Jim Foye to replace outgoing Joe Plessner. In his first year, Jim has proven to be a patient, open-minded and sensible person with outstanding values that enables us to maintain our professional standards and high productivity level.

One of the major issues on folk's minds has been the disposition of our seemingly stagnated Town Park. As you may recall, in order to relieve the Town of any future liability due to possible contaminants in and around the old factory footing area, the Selectmen opted, in 2001, to accept a proposal by Dept. of Environmental Services (DES) for a level II (soils and groundwater) assessment of the site under the auspices of the Federal Brownfield Program at no cost to the town. Test results, in the form of a report from GZA (the engineering firm) did not arrive until June when this Board met with DES representatives to discuss the nature of contaminants found and the need for further testing. In October it was learned that complete removal of all contaminants and final certification could cost us as much as \$300,000. DES offered to apply, on behalf of the town, for an EPA Grant to cover the total cost while we simultaneously applied for a Brownfield Grant in the same amount. The results of these applications are not expected before May 2003. Although a Park Committee, formed shortly after the September special Town Meeting, is actively soliciting your input for a Park layout, it is unlikely that this parcel will be ready for construction before the year 2004. On the bright side, however, if all goes as planned, the land will be clean, safe and certified at minimal added expense to the taxpayers. Key word here is "patience".

One of the toughest decisions we had to make this year came after a Public Hearing at the Center Street Fire Station where Mr. Ken Tarr (former Commandant of the New Hampshire Veteran's Home) and his partner Mr. Jim Yannakis proposed the relocation of World War I and II and Civil War Veterans from the Park Cemetery to the new Veteran's Cemetery in Boscawen. This proved to be a highly emotional subject that required both considerable research and soul searching before the Board finally decided in early October against supporting the move.

Regrettably, our negotiations for a most ideal six-acre parcel we had hoped to purchase for a regional recycle center failed and to date we have been unable to locate a comparable piece of property that could satisfy all the criteria.

Throughout the year a great deal of time and effort was devoted to improving youth development and youth activities. Several meetings with Northfield Selectmen and the Pines Community Center Recreation Council netted positive results in the reprogramming and availability of existing and new activities for all age groups including permission to erect a Skateboard Park at the Union Sanborn School on Park Street.

Report Of The Board Of Selectmen 2.

Selectman Manseau was instrumental in securing a long-term lease of St. John's Catholic Cemetery surplus lot (five acres) on Route 132 and together with Selectman Dawson; plans are underway to construct athletic fields this coming spring. The Selectmen also supported the first annual Youth Opportunities Group sponsored dance at the Providian Bank parking lot on June 28th. It is hoped that more than one such event will be possible during the summer of 2003.

While the foregoing serves to recap some of our more substantial undertakings, the coming year will prove equally challenging. Here's a brief sample of projects, which lie ahead:

- a. Continue negotiations with NH DOT for the purchase and sales agreement of 302 Main Street Buildings.
- b. Continue negotiations through our Road Committee, with NHDOT for reconstruction of the Silver Lake Road complex with possible reclassification.
- c. Continue negotiations with Casey Nickerson over possible Town acceptance of Business Park Drive.
- d. Return of Native American Statue Squantum and restoration of the Civil War monument.
- e. Locate a suitable site for a recycling center and Main Street snow storage.
- f. Begin Town-wide property reassessment.
- g. Draft and adopt several new Town Ordinances.

Finally, congratulations are in order for Katherine Dawson who recently became our First Selectman to complete a course offered by the New England Institute of Selectpersons. Special thanks to Mr. Alan Demko from the Winnisquam School District who offered us a virtual mountain of excess topsoil for use on the Town Park and Route 132 Athletic Fields. Thanks to the Volunteer Main Street Committee, our Volunteer Boards, Commissions and Committees. Thanks to our Police, Fire and Public Works Departments, and our Administrative staff. Your team effort has resulted in a terrific and productive year.

Our goal in 2003 will be to further enhance communications. To all citizens, we need your continued support and cooperation.

Thank you,

Robert Brown, Chairman Board of Selectmen

COMPARATIVE STATEMENT OF EXPENDITURES 2002

PURPOSE OF APPROPRIATION	Actual	Actual	Difference
Acct.	Appropriations	Expenditures	(over)/under
No.	Prior Year	Prior Year	
GENERAL GOVERNMENT			
4130 Executive	\$230,160	\$232,103	(\$1,943)
4140 Elec., Reg., & Vital Stat.	\$5,700	\$6,287	(\$587)
4150 Financial Administration	\$69,526	\$71,397	(\$1,871)
4152 Revaluation of Property	\$10,000	\$3,213	\$6,787
4153 Legal Expense	\$35,000	\$28,832	\$6,168
4155 Personnel Administration	\$347,200	\$409,940	(\$62,740)
4191 Planning and Zoning	\$37,000	\$31,690	\$5,310
4194 General Government Bldg.	\$36,450	\$27,615	\$8,835
4194 Cemeteries	\$1,750	\$1,750	-
4196 Insurance	\$40,000	\$29,578	\$10,422
4197 Advertising and Reg. Assoc	\$3,372	\$3,372	-
PUBLIC SAFETY			
4210 Police	\$680,042	\$696,106	(\$16,064)
4220 Fire	\$700		\$700
4240 Building Inspection	\$20,000	\$19,583	\$417
4290 Emergency Management	\$2		\$2
4299 Other (Sewer Comm. Asst.)	\$12,000	\$9,467	\$2,533
HIGHWAYS AND STREETS			
4311 Highway Dept.	\$283,358	\$252,582	\$30,776
4312 Highways & Streets	\$125,900	\$111,345	\$14,555
4316 Street Lighting	\$25,000	\$19,458	\$5,542
SANITATION			
4323 Solid Waste Collection	\$68,500	\$70,810	\$(2,310)
4324 Solid Waste Disposal	\$222,009	\$220,791	\$1,218
4325 Solid Waste Clean up	\$22,000	\$10,957	\$11,043
HEALTH			
4411 Health Officer	\$8,000	\$8,150	\$(150)
4415 Health Agencies & Hosps.	\$81,369	\$75,676	\$5,693
WELFARE			
4442 Direct Assistance	\$48,000	\$31,937	\$16,063

COMPARATIVE STATEMENT OF EXPENDITURES 2002

PURPOSE OF APPROPRIATION	Actual	Actual	Difference
Acct.	Appropriations	Expenditures	(over)/under
No.	Prior Year	Prior Year	
CULTURE AND RECREATION			
4520 Parks and Recreation	\$47,100	\$47,100	
4550 Library	\$76,195	\$76,195	
4583 Patriotic Purposes	\$200		\$200
4589 Other Culture & Recreation	\$11,980	\$10,855	\$1,125
CONSERVATION			
4619 Other Conservation	\$2,022	\$1,904	\$118
4619 Milfoil	\$1,300	\$1,300	
DEBT SERVICE			
4711 Princ—Long Term Bonds	\$68,664	\$68,664	
4721 IntLong Term Bonds	\$21,000	\$18,435	\$2,565
4723 Interest on TAN	\$27,500	\$15,785	\$11,715
CAPITAL OUTLAY			
4901 Land	\$35,000		\$35,000
4902 Pillsbury Mill Clean Up	\$85,000	\$85,000	
4909 Improvements Other Than Bldgs.	\$100,000	\$100,000	
TOTAL OPERATING BUDGET	\$2,888,999	\$2,797,877	\$91,122
OPERATING TRANSFER OUT			
5100 Sewer	\$ 174,526	\$174,526	
4915 To Capital Reserve Fund	\$70,000	\$70,000	
TOTAL APPROPRIATIONS	\$3,133,525	\$3,042,403	\$91,122

2002 SUMMARY OF INVENTORY

490 500 500 490 700 200 732 632
500 500 490 700 200 732
500 490 700 200 732
700 200 732
700 200 732
200 732
200 732
200 732
200 732
732
632
400
400
522
000)
,
,522
200
000)
300)
300
000
222
100)
822
1

2002 SUMMARY OF INVENTORY

TAX CREDITS	LIMITS	# OF INDIVIDUALS	ESTIMATED TAX CREDITS
Totally & permanently disabled veterans, their spouses or widows, and the widows of veterans who died or were killed on active duty	\$1400	5	\$7,000
Other war service credits	\$100	154	\$15,400
TOTAL NUMBER AND AMOUNT		159	\$22,400

UTILITY SUMMARY	2002 VALUATION
Section A: Electric Companies, Generating Plants	
Public Service	\$3,832,200
A1. Gas, Oil & Pipeline Companies	
Key Span	\$4,548,200
A2. Water Companies	
Tilton-Northfield Aqueduct	\$3,303,000
Grand Total Valuation of all Utility Companies	\$11,410,400

REVENUES RECEIVED FROM PAYMENTS IN LIEU OF TAXES	MUNICIPALITY	SOURCE OF PAYMENT IN LIEU
	\$47,000	Clement Dam/HDI Associates/Loch CC

ELDERLY EXEMPTION REPORT

Number of applicants with <u>Initial Application</u> for			or Total Number of individuals granted an elderly exemption for				
Elderly Exemption for CURRENT YEAR		the current year & total amount of exemptions granted			ions granted		
AGE	#	AMOUNT PER	AGE # MAXIMUM TOTAL ACTU				
		INDIVIDUAL EXEMPTION			ALLOWABLE	EXEMPTION	
	<u> </u>				EXEMPTION AMOUNT	AMOUNT GRANTED_	
65-74	1	\$25,000	65-74	17	\$425,000	\$390,000	
75-79	1	\$40,000	75-79	18	\$720,000	\$612,000	
80+		\$65,000	80+	24	\$1,690,000	\$1,124,300	
			Total	61	\$2,835,000	\$2,126,300	

CURRENT USE REPORT

	Total # Acres Receiving Current Use Assessment	Other Current Use Statistics	
Farm Land	619.40	Receiving 20% Recreation Adjustment	986.45
Forest Land	2334.56	Removed from Current Use during current year	3.50
Forest Land with documented Stewardship	252.40	Total # owners in C.U.	121
Unproductive Land	118.36	Total # parcels in C.U.	164
Total	3324.72 + 67.96 DE		

DISCRETIONARY EASEMENTS

TOTAL # OF ACRES IN DISCRETIONARY EASEMENTS	TOTAL # OF OWNERS GRANTED DISCRETIONARY EASEMENTS	DESCRIPTON OF DISCRETIONARY EASEMENTS GRANTED
67.96	1	Golf Course

2002 TAX RATE CALCULATION

	TOWN	Tax Rates
Appropriations	\$3,133,525	
Less: Revenues Less: Shared Revenues	\$(1,563,943) \$(28,512)	
Add: Overlay	\$59,950	
War Service Credits	\$22,400	
Net Town Appropriation	\$1,623,420	
Approved Town Tax Effort	\$1,623,420	
Municipal Tax Rate		\$5.75
SCHOOL PORTION		
Regional School Apportionment	\$5,576,624	
Less: Adequate Education Grant	\$(1,094,469)	
State Education Taxes	<u>\$(1,468,235)</u>	
Approved School Tax Effort	\$3,013,920	
Local Education Tax Rate		\$10.68
STATE EDUCATION TAXES		
Equalized Valuation \$253,143,884 (no utilities) x \$	\$1,468,235 \$5.80	
Divide by Local Assessed Valuation		
\$270,832,822 (no utilities)		
Excess State Education Taxes to be	e 0	
remitted to State	U	A. 40
State School Rate		\$5.42
COUNTY PORTION		
Due to County	\$548,599	
Less: Shared Revenues Approved County Tax Effort	-\$7,096 \$541,503	
Approved County Tax Enoit	4041,000	
County Rate		\$1.92
Combined Tax Rate		\$23.77
FIRE DISTRICT		
Approved Village Tax Rate		\$1.83
TOTAL 2002 TAX RATE		\$25.60
Total Proporty Tayon Assessed	€6 647 079	
Total Property Taxes Assessed Less: War Service Credits	\$6,647,078 \$(22,400)	
Add: Village District Commitments	\$516,505	
Total Property Tax Commitment	\$6,374,003	

PROOF OF RATE

Net Assessed Valuation		Tax Rate	<u>Assessment</u>
State Education Tax	\$270,832,822	\$5.42	\$1,468,235
Town, School, & County Taxes	\$282,243,222	\$18.35	\$5,178,843
			\$6,647,078

WINNISQUAM REGIONAL SCHOOL DISTRICT Apportionment 2002-2003

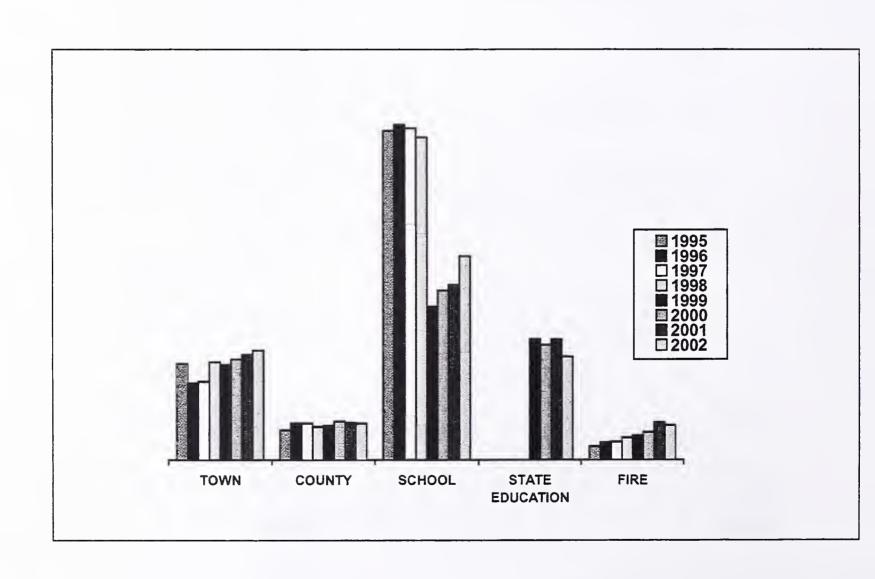
Based on Fixed Percentages of Northfield – 37.75 Sanbornton – 24.50 Tilton – 37.75

PRE-EXISTING DISTRICTS	AMOUNTS:
Northfield Sanbornton Tilton	\$1,921,290 \$1,831,714 <u>\$3,013,921</u>
Total Tax Assessment	\$6,766,925
Net Tax Assessment Less Adequate Education Amount	\$14,771,515 \$(8,004,590)
Total Tax Assessment	\$ 6,766,925

TAX RATE COMPARISONS:

	1996	1997	1998	1999*	2000	2001	2002
				-			
TOWN'S SHARE	\$4.04	\$4.12	\$5.13	\$5.00	5.28	5.53	5.75
COUNTY'S SHARE	\$1.93	\$1.93	\$1.75	\$1.81	2.03	1.97	1.92
SCHOOL'S SHARE	\$17.60	\$17.41	\$16.94	\$8.04	8.89	9.18	10.68
STATE EDUCATION TAX SHARE				\$6.34	6.03	6.32	5.42
FIRE DISTRICT'S SHARE	\$0.92	\$0.95	\$1.17	\$1.28	1.46	1.97	1.83
TOTAL TAY DATE	004.40	004.44	604.00	*****	00.00	0.4.50	05.00
TOTAL TAX RATE	\$24.49	\$24.41	\$24.99	\$22.47	23.69	24.58	25.60

^{*}In 1999 the State enacted an education tax



SCHEDULE OF TOWN PROPERTY

MAP/LOT	LOCATION	DESCRIPTION	ASSESSED VALUE	
R05-07-00	Simmons Ct.	2.5 acres/land	\$10,200	
R05-33-00	7 Scenic Ln.	21.29 acres/land & bldg	\$180,900	*
R08-11-00	Chapman Rd.	1.33 acres/land & bldg	\$79,800	*
R10-10-00	540 Laconia Rd.	12 acres/land	\$39,400	*
R17-51-00	School St.	.004 acres/land (Historic marker)	\$200	
R22-30-00	87 Andrews Rd.	.14 acres/land	\$15,300	
R22-72-00	Manville Rd.	1.03 acres/land (row area)	\$4,500	
R26-70-00	W. Main/Clark Rd.	6.19 acres/land	\$781,400	
R26-70-0B	W. Main/Clark Rd.	1.32 acres/land	\$18,600	
U03-47-00	Ashuelot Dr.	.275 acres/land	\$24,100	*
U04-05-00	E. Main St.	.95 acres/imp. (Police Station)	\$188,900	
U05-01-00	E. Main St.	.096 acres/land	\$2,600	
U5-02-00	E. Main St.	.09 acres/land	\$2,900	
U05-21-00	Main St.	.30 acres/land (parking area)	\$6,800	

SCHEDULE OF TOWN PROPERTY

MAP/LOT	LOCATION	DESCRIPTION	ASSESSED VALUE
U05-40-00	School St.	.084 acres/land (parking lot)	\$3,500
U05-42-00	Center St.	.19 acres/land (parking lot)	\$4,900
U05-44 - 00	Center St.	.274 acres/land (parking lot)	\$6,200
U05-50-00	Academy St.	.031 acres/land	\$1,900
U05-52-00	Prospect St.	.11 acres/land (parking area)	\$4,000
U05-113-00	Main St.	.06 acres/imp (Town Hall)	\$452,400
U05-117-00	Mechanic St.	.083 acres/land (parking area)	\$4,900
U05-120-00	Mechanic St.	.118 acres/land	\$8,300
U06-03-00	W. Main St.	1.569 acres/land (Pillsbury Park site)	\$51,900 *
U06-04-00	W. Main St.	0.38 acres/land	\$16,600 *
U06-20-00	W/ Main St./Winter St.	0.19 acres/land	\$5,800
U07-41-0A	School St.	2.9 acres/land	\$21,900
U08-05-00	W. Main St.	23.0 acres/land	\$83,100
TOTAL ASSESSED VALUE		(cemetery)	\$2,021,000

^{*}Represents property acquired through Tax Collector's deeds.

PROPERTY OF THE WINNISQUAM SCHOOL DISTRICT

MAP/LOT	LOCATION	DESCRIPTION	ASSESSED VALUE
R26-37-00	471 W. Main St.	3.41 acres/land	\$67,800
R26-39-00	Winter St.	6.819 acres/land	\$13,600
U08-13-00	451 W. Main St.	3.19 acres/land	\$44,600
U08-14-00	W. Main St.	2.602 acres/imp (agri.bldg.)	\$900,400
U08-15-00	W. Main St.	12.39 acres/imp (school)	\$1,625,100
U08-19-00	Deer St.	3.395 acres/land	\$40,200
U08-21-00	Deer St.	.286 acres/land	\$6,500
U08-22-00	Winter St.	3.79 acres/imp	\$4,313,200
	TOTAL ASSESSED VAL	.UE	\$7,011,400

PROPERTY OWNED BY THE STATE OF NEW HAMPSHIRE

MAP/LOT	LOCATION	DESCRIPTION	ASSESSED VALUE
R23-16-00	Backland	9.0 acres/land	\$10,900
U03-70-00	Silver Lake Rd.	1.67 acres/land	\$26,800
U04-73-00	Railroad Bed	32.75 acres/land	\$703,400
U05-23-00	302 Main St.	.086 acres/land & bldg	\$52,300
U05-24-00	302 Main St.t	.12 acres/land	\$13,700
U05-124-00	Railroad Bed	.59 acres/land	\$8,400
R18-16-00	Backland	17.0 acres/land	\$19,400
R19-14-0A	Sanborn Rd.	2.7 acres/land	\$13,600
R22-01-00	Laconia Rd.	5.0 acres/imp	\$228,400
R14-07-00	Backland	2.34 acres/land	\$2,800
R17-13-00	Winter St.	28.00 acres/imp (Veterans Home)	\$3,976,500
R09-46-00	Church St.	.90 acres/land	\$1,800
R10-59-00	River St.	1.12 acres/land (canal)	\$251,100
R21-07-00	Silver Lake Rd.	4.0 acres/imp (containment bldg)	\$227,100
R22-74-00	Backland	3.15 acres/land (island)	\$11,800
R23-26-0A	Backland	.69 acres/land	\$3,500
R26-72-00	Islands	2.78 acres/land	\$3,300
R26-73-00	Islands	3.69 acres/land	\$4,000
TOTAL ASSESSED VALUE			\$5,558,800

INDEPENDENT AUDITOR'S REPORT

To the Board of Selectmen Town of Tilton Tilton, New Hampshire

We have audited the accompanying general-purpose financial statements of the Town of Tilton as of and for the year ended December 31, 2001, as listed in the table of contents. These general-purpose financial statements are the responsibility of the Town of Tilton's management. Our responsibility is to express an opinion on these general-purpose financial statements based on our audit.

We conducted our audit in accordance with auditing standards generally accepted in the United States of America. Those standards require that we plan and perform the audit to obtain reasonable assurance about whether the general-purpose financial statements are free of material misstatement. An audit includes examining, on a test basis, evidence supporting the amounts and disclosures in the financial statements. An audit also includes assessing the accounting principles used and significant estimates made by management, as well as evaluating the overall financial statement presentation. We believe that our audit provides a reasonable basis for our opinion.

The general-purpose financial statements referred to above do not include the Blended Component Unit Proprietary Fund financial statements of the Tilton Sewer Commission, (as more fully described in Note 1), or the General Fixed Assets Account Group, which should be included to conform with generally accepted accounting principles. The amounts that should be recorded in the Blended Component Unit Proprietary Fund and the General Fixed Assets Account Group are not known.

In our opinion, except for the effect on the general-purpose financial statements of the omission described in the preceding paragraph, the general-purpose financial statements referred to above present fairly, in all material respects, the financial position of the Town of Tilton as of December 31, 2001, and the results of its operations and the cash flows of its proprietary and non-expendable trust funds for the year then ended in conformity with accounting principles generally accepted in the United States of America.

Our audit was performed for the purpose of forming an opinion on the general-purpose financial statements of the Town of Tilton, taken as of whole. The accompanying individual and combining fund statements and schedules are presented for purposes of additional analysis and are not a required part of the general-purpose financial statements. Such information has been subjected to the auditing procedures applied in the audit of the general purpose financial statements and, in our opinion, are fairly stated, in all material respects, in relation to the general-purpose financial statements taken as a whole.

Grzelak and Company, P.C., CPA's Laconia, New Hampshire June 13, 2002

COMBINED STATEMENT OF REVENUES, EXPENDITURES & CHANGES IN FUND BALANCE

BUDGET (GAAP) AND ACTUAL, GOVERNMENTAL FUND TYPES WITH ADOPTED BUDGETS

	BUDGET	ACTUAL	VARIANCE
REVENUES	CO 404 400	MO 405 054	#050
Taxes, net Licenses & Permits	\$6,464,402	\$6,465,354	\$952
	\$452,000 \$365,843	\$466,740 \$224,702	\$14,740 (\$41,021)
Intergovernmental	\$265,813	\$224,792	(\$41,021)
Charges for Services	\$235,000	\$192,852 \$4.433.440	(\$42,148)
Miscellaneous	\$210,000	\$1,433,119	\$1,223,119
OTHER FINANCING SOURCES	\$7,627,215	\$8,782,857	\$1,155,642
Operating Transfers In	\$63,200		(\$63,200)
Proceeds from Long Term Debt		 	-
TOTAL REVENUES & OTHER FINANCING SOURCES	\$7,690,415	\$8,782,857	\$1,092,442
EXPENDITURES			
General Government	\$752,903	\$792,077	(\$39,174)
Public Safety	\$640,670	\$631,300	\$9,370
Highways & Streets	\$386,338	\$396,747	(\$10,409)
Sanitation	\$284,318	\$281,594	\$2,724
Health	\$84,852	\$80,068	\$4,784
Welfare	\$67,300	\$30,100	\$37,200
Culture & Recreation	\$157,182	\$136,177	\$21,005
Conservation	\$3,067	\$2,017	\$1,050
Debt Service—Principal	\$68,664	\$68,664	_
Debt-Service—Interest	\$49,000	\$56,910	(\$7,910)
Capital Outlay	\$247,500	\$123,279	\$124,221
	\$2,741,794	\$2,598,933	\$142,861
OTHER FINANCING USES			·
Payment to Other Governments	\$4,948,621	\$4,946,834	\$1,787
TOTAL EXPENDITURES & OTHER FINANCING USES	\$7,690,415	\$7,545,767	\$144,648
EXCESS OF REVENUES & OTHER FINANCING SOURCES OVER EXPENDITURES & OTHER USES		\$1,237,090	\$1,237,090
CHANGES IN RESERVES		(\$566,119)	(\$566,119)
UNRESERVED FUND BALANCE-CHANGE, NET		\$670,971	\$670,971
BALANCE (DEFICIT) – JANUARY 1		(\$343,858)	(\$343,858)
BALANCE (DEFICIT) – DECEMBER 31		\$327,113	\$327,113

COMBINED STATEMENT OF REVENUES, EXPENDITURES, AND CHANGE IN FUND BALANCE FOR THE YEAR ENDED DECEMBER 31, 2001

	GENERAL FUND	CAPITAL PROJECT <u>FUNDS</u>	FIDUCIARY	TOTALS
REVENUES Taxes, Net Licenses & Permits Intergovernmental Revenues Charges for services Miscellaneous	\$6,465,354 \$466,740 \$224,792 \$192,852 \$1,433,119	-	\$38	\$6,465,354 \$466,740 \$224,792 \$192,852 \$1,433,157
OTHER FINANCING SOURCES Proceeds of Long-Term Debt				
TOTAL REVENUES & OTHER FINANCING SOURCES	\$8,782,857	-	\$38	\$8,782,895
EXPENDITURES General Government Public Safety Highways & Streets Sanitation Health Welfare Culture & Recreation Conservation Debt Service Capital Outlay Payments to Other Governments TOTAL EXPENDITURES & OTHER FINANCING USES	\$7,545,767	\$21,804 \$500,605 \$522,409	_	\$792,077 \$631,300 \$396,747 \$281,594 \$80,068 \$30,100 \$136,177 \$2,017 \$147,378 \$623,884 \$4,946,834 \$8,068,176
EXCESS OF REVENUES & OTHER FINANCING SOURCES OVER (UNDER) EXPENDITURES & OTHER FINANCING USES CHANGES IN RESERVES	\$1,237,090 (\$566,119)	\$(552,049) \$542,020	\$38	\$714,719 \$(24,099)
UNRESERVED FUND BALANCE NET CHANGE	\$670,971	\$19,611	\$38	\$690,620
BALANCE (DEFICIT) - JANUARY 1	(\$343,858)	\$(2,284,673)	\$1,030	\$(2,627,501)
BALANCE (DEFICIT)-DECEMBER	31 \$327,113	\$(2,265,062)	\$1,068	\$(1,936,881)

REPORT OF THE TREASURER

CASH ON HAND - JANUARY 1, 2002

\$1,380,977.37

Received from the Town Clerk	\$469,677.37	
Received from the Tax Collector	\$7,502,137.16	
Received from the Selectmen's Office	\$1,076,010.63	
Received from the Sale of Town Property	\$253,494.93	
Interest earned on Accounts	\$21,242.89	
Proceeds of Tax Anticipation Notes	\$1,000,000.00	
Proceeds from Library Bond	\$500,000.00	
Proceeds from Sewer Bond	\$465,000.00	
Received from the Fed. Gov. (COPS Grant)	\$32,740.20	
Re-Deposited Checks / Credit Adjustments	\$10,968.16	
Voided Checks	\$21,427.64	

TOTAL CURRENT REVENUES

\$12,733,676.35

EXPENDITURES:

Payroll	\$993,519.70
Accounts Payable	\$2,581,189.50
Acquisition of Tax Liens	\$168,306.40
Payments to School	\$4,334,336.00
Payments to County	\$548,599.00
Payments to Fire District	\$515,975.00
Long Term Debt—Interest	\$18,435.00
Long Term Debt—Principle	\$68,664.00
Refunds, Abatements, Overpayments	\$16,212.24
Payment of BAN Interest	\$19,529.99
Payment of TAN Notes	\$1,000,000.00
Payment of Interest on TAN Notes	\$15,785.20
Returned Checks / Bank Fees	\$11,075.51

TOTAL EXPENDITURES

\$(10,291,627.54)

CASH ON HAND DECEMBER 31, 2002

\$2,442,048.81

Respectfully submitted:

Sandra Hyslop Treasurer

REPORT OF THE TOWN CLERK

2002 was another record-breaking year for the volume of motor vehicle registrations. The monies collected totaled \$444,007.50. This amount reflects and increase of \$19,845.00 over the Motor Vehicle total of 2001. The Municipal Agent portion amounted to \$10,823.50, an increase of \$1,406.50 over last years total. We completed 5,709 transactions which is includes dog licenses, vital record, UCC transactions etc.

The new Veteran plate proved to be very popular with our local veterans. To obtain the plate, the Veteran must be the first person listed on the registration and he or she must have a DD214 or other acceptable discharge paper that specifically states an Honorable Discharge from the service.

In the early summer of 2002 this office went online with the State Vital Records system at no cost to the Town. Using the VRV system we are now able to serve anyone requesting a certified copy of any vital record state wide from 1990 to present. This has already proven to be a great way to generate more revenue for the town. As the state inputs more data we will be able to research more years. For years prior to 1990 we are limited to those vital records for events that happened in Tilton only.

We have been experiencing an unusually high number of unlicensed dogs and would like to remind all dog owners that **State Law Mandates** that ALL dogs over the age 4 months be licensed by April 30th EACH year. If you no longer have a dog, which has been previously licensed, please call this office and we will update our records. We will be sending out reminder postcards to all of our dog owners in March.

The Tilton Community Map and Information Guide was completed and mailed to all Tilton residents. This Guide was completely funded by local merchants whose advertisements surround the map so please remember to patronize those businesses.

We are pleased to be able to continue to preserve and restore valuable town records. This year we have restored the Selectmen's Meetings Minutes for the years 1968 through 1973 in one volume and 1974 through 1979 in the second volume.

I look forward to serving you for another year. Thank you.

Respectfully submitted,

Cynthia D. Reinartz Town Clerk

REPORT OF THE TOWN CLERK FOR YEAR ENDING 2002

Motor Vehicle Permits	444,007.50
MVD Form 23, Title Applications	2,050.00
Municipal Agent Program	10,823.50
UCC Transactions	4,966.00
Dog Licenses & Fines	3,528.00
Dog Fines	305.00
Parking Fines	55.00
Return Check Fines/Fees	375.00
Filing Fees for Public Office	13.00
Vital Statistics	2,982.00
Copies	67.92
NHDES Applications	117.45
Pole Licenses	40.00
Checklist Sale	25.00
Miscellaneous	18.00
Vital Research Fees	144.00
IRS Filings	150.00
Total Receipts	\$469,677.37



"Never doubt

that a small group of

thoughtful committed citizens

can change the world;

indeed, it's the only thing that ever does."

TAX COLLECTOR'S REPORT FOR THE YEAR ENDING 2002

DEBITS	LEVY 2002	PRIOR LEVY 2001
UNCOLLECTED TAXES-BEG. OF YEAR:		
Beginning of Fiscal Year:		
Property Taxes		\$520,756.53
Sewer		\$10,307.66
Betterment		\$8,840.00
Land Use		\$2,055.00
TAXES COMMITTED THIS YEAR:		
Property Taxes	\$7,142,360.00	
Land Use Change Tax	\$2,790.00	
Yield Taxes	\$11,546.87	
Sewer	\$13,440.49	
Boats/Excavation Tax	\$15,834.51	
Betterment Tax	\$57,430.00	
Other Charges		\$2,898.14
OVERPAYMENTS:		
Property Taxes	\$9,228.00	\$1,228.24
Interest-Late Tax	\$6,474.03	\$19,676.30
Tax Penalties		\$1,796.50
TOTAL DEBITS	\$7,259,103.90	\$567,558.37

CREDITS	LEVY 2002	PRIOR LEVY 2001
REMITTED TO TREASURER -		
Property Taxes	\$6,689,022.29	\$360,833.59
Land Use Change Tax	\$770.00	\$2,055.00
Yield Taxes	\$5,082.52	
Sewer	\$1,668.02	\$7,034.53
Boats/Excavation Tax	\$15,834.51	
Betterment Tax	\$45,305.12	\$7,990.00
Interest	\$6,474.03	\$10,995.21
Penalties		\$2,906.14
Conversion to lien		\$166,886.40
ABATEMENTS ALLOWED:		
Property Taxes		\$8,841.00
Sewer		\$16.50
CURRENT LEVY DEEDED		
UNCOLLECTED TAXES - END OF YR.		
Property Taxes	\$462,565.71	
Land Use Change	\$2,020.00	
Sewer	\$11,772.47	
Betterment	\$12,124.88	
Yield Tax	\$6,464.35	
TOTAL CREDITS	\$7,259,103.90	\$567,558.37

TAX COLLECTOR'S REPORT FOR THE YEAR ENDING 2002

DEBITS	2001 LEVY	2000	1999
BALANCE OF UNREDEEMED LIENS - Beginning of Fiscal Year:		\$79,038.81	\$37,219.05
TAX LIENS EXECUTED TO TOWN: During Fiscal Year:	\$168,287.90		
INTEREST COLLECTED After Lien Execution:	\$7,961.45	\$5,582.23	\$14,265.94
TOTAL DEBITS	\$176,249.35	\$84,621.04	\$51,484.99

CREDITS			
REMITTANCE TO TREASURER - DURING FISCAL YEAR: Redemptions	\$79,914.08	\$35,069.58	\$36,484.11
Interest and Costs (After Lien Execution)	\$6,802.95	\$6,338.07	\$14,734.96
ABATEMENT OF UNREDEEMED TAXES:			
Liens Deeded to Municipality			
UNREDEEMED LIEN BAL	\$89,532.32	\$42,213.39	\$265.92
TOTAL CREDITS	\$176,249.35	\$84,621.04	\$51,484.99

Respectfully submitted:

Susanne E. Fecteau Tax Collector

TOWN OF TILTON TRUST FUNDS

Cemetery, Library & School Trust Funds

01-01-02 Beginning Balance	\$ 509,599.73
Investment Growth	(18,211.24)
2002 Distributions	21,800.00
12-31-02 Balance	\$ 469,588.49

Winnisquam Regional School District Capital Reserve Account

	01-01-02 Beginning Balance	\$ 71,689.88	
	Additional Deposit	100,000.00	
	Interest Income	1,575.31	
	2002 Disbursements	8,050.00	
	12-31-02 Balance	\$ 165,215.19	

Winnisquam Regional School District Underground Tank Capital Reserve

01-01-02 Beginning Balance	\$ 1,702.24
2002 Interest Income	41.59
Additional Deposits	1,523.37
12-31-02 Balance	\$ 3,267.20

Lochmere Village Water District Capital Reserve Account

01-01-02 Beginning Balance	\$ 72,460.12
2002 Interest Income	1,189.23
Additional Deposits	.00
12-31-02 Balance	\$ 73,649.35

Lochmere Village Water District Maintenance Fund

Locilinete village vater bi	istrict maintenance i unu	
	01-01-02 Beginning Balance	\$ 26,815.56
	2002 Interest Income	474.33
	2002 Disbursements	1,424.27
	Additional Deposits	4,700.00
	12-31-02 Balance	\$ 30,565.62

Tennis / Basketball Court Lighting Fund

01-01-02 Beginning Balance	\$ 1,068.28
Additional Deposits	30.00
2002 Interest Income	17.63
12-31-02 Balance	\$ 1,115.91

Tilton Re-Assessment Cap Reserve Fund	\$ 50,044.47
Recreational Facilities Cap Reserve Fund	20,017.81
Scholarship Trust Funds (4)	\$ 37,624.45

Respectfully submitted,

Joseph B. Plessner Normand Bourdeau Robert Szot

Trustees of the Trust Funds

TILTON SEWER COMMISSION

In 2002, the Tilton Sewer Commission saw a slight increase in additional users, but not the amount anticipated when we were at Town Meeting.

After what seemed an eternity, the Route 3 Sewer Extension project from Jay's Marina to the Anchorage Motel finally proceeded into the construction phase. At the time of this report, the project is approximately 75 percent complete. Most of the sewer lines are in place and the pump stations are 50 to 75 percent complete. Currently the project is in a shut down mode due to the winter conditions. It will resume later this spring and be completed later this year.

Currently, the TSC is soliciting proposals for an engineering firm to complete final plans and specifications for the construction of sewer services in the Lochmere section of town on Silver Lake Road, Church Street and River Road in conjunction with an NH DOT construction project on Silver Lake Road. In addition, sections of Routes 3 & 11, Lake Road, Lakewood Drive, Lancaster Hill Road and Grange Road. Preliminary budgets appear to estimate the cost of the project at \$2,500,000. Once final plans and specifications are prepared, the Commission will meet with owners to review the project. Ballots will be sent to all owners of record and if 50 percent of the voters approve the project will move to the next phase which will require voter approval to bond a percentage of the costs associated with this project at the March 2004 Town Meeting.

The Commission repaired existing sewer lines on Peabody, Deer, and Winter Streets this past year. The repairs on Peabody Street were long over due. The Commission will be back later this year to continue work on line replacement on Deer and Winter Street and install some manholes along the existing line on Winter Street.

The started its program to videotape sewer lines within the Town in order to determine the exact location of sewer lines and develop a repair and maintenance schedule for these sewer lines. This process will be ongoing.

The Commission saw some faces change this past year. Carla Constant, our Administrative Assistant, left the Commission to work at the Tilton Police Department on a full time basis. Johanna Ames replaced Carla.

The Commission accepted Medford Sattler's resignation. Med has been a familiar face on the Commission for over ten years. Med will assist the Commission when he returns from Florida.

Respectfully submitted,

Peter H. Fogg, Chairman David Wadleigh, Commissioner Medford Sattler, Commissioner

TILTON SEWER COMMISSION PROFIT & LOSS JANUARY – DECEMBER 2002

	<u>Jan Dec. '02</u>
Ordinary Income/Expense Income	
Application Fees Capitol Cost Recovery Miscellaneous Operating Revenue Services Sewer Rents	750.00 7,827.69 109.00 -11.62 216.035.28
Total Income	224,710.35
Gross Profit	224,710.35
Expense Bank Service Charges Billing Postage Billing - Other	36.00 882.09 1,200.00
Total Billing	2,082.09
Commissioners Salaries Customer Refund Electricity Maintenance & Repairs NHDES-WRBP Administrative Charges Capitol Charges Operations & Maintenance	1,675.00 246.36 2,933.26 56,776.60 19,564.34 2,807.63 93,092.80
Replacement Fund	6.235.00
Total NHDES-WRBP	121,699.77
Office Expenses Office Maintenance Payroll Expenses Postage & Delivery Professional Services Accounting Engineering	418.38 440.10 19,240.56 232.95 2,505.00 8,768.00
Legal Fees Total Professional Services Reimbursed Expenses Repairs - Equipment Telephone Uncategorized Expenses Total Expense	75.00 11,348.00 -275.00 1,233.10 1,058.77

Net Ordinary Income 5,564.41

Other Income/Expense
Other Income

Interest Income

NHPDIP Interest 2,990.74
Projects Interest 1,606.03
Providian Bank Interest 411.28

Total Interest Income 5,008.05

Total Other Income 5,008.05

Net Other Income 5,008.05

Net Income <u>10,572.46</u>

Accounts as of Dec. 31, 2002: Providian Bank: \$ 57,935.34

NHDIP: \$230,038.08



Lieutenant Kent Chapman being sworn in as Chief of Police on November 18, 2002

REPORT OF THE CHIEF OF POLICE

Your police department has seen many changes in the year 2002. Charles Chase retired in December as Chief of Police after 25 years of service to the town and the Board of Selectman appointed me as your new Police Chief. I must say that I was overwhelmed with the support that I received from everyone, it was quite humbling and I thank you all for the support.

Scott Estes was promoted to Lieutenant and has been a valuable asset during the transition. Owen Wellington was promoted to Sergeant. Richard Paulhus was appointed Master Patrolman, Michael Farrington was appointed to Detectives. Lisa Carter who has been the department's clerk/dispatcher, was hired as a full time patrolman and Carla Constant, who has been the department's part-time secretary, was hired as the new full time clerk/dispatcher.

We have had a very busy and exciting year but we still struggle with trying to keep the roads safe with so much traffic coming into this area. ROAD RAGE has become an everyday word for the members of the police department. These calls have increased 100%. I urge everyone to be patient while driving the roads, getting angry will not get you there any quicker. We have made several arrests due to motorist engaging in criminal behavior with other motorist on the roads.

Detective Farrington has done an excellent job in solving many of the more serious crimes and it is refreshing to have a person who can dedicate the time to these cases. Sgt. Wellington has taken over prosecution and has made the court process the most efficient the department has ever seen, but has also found himself in Court almost everyday prosecuting trials. The increase in court trials and the scheduling of these trials by the court taxed the overtime budget in 2002. It appears that 2003 will be even busier.

I am asking the Town to allow me to hire a full time clerk/secretary so that the dispatcher can concentrate on dispatching and dealing with the public and not have to worry about court preparation, filing, entering data into the computers, and typing all the officers reports. At the present time, there is no way one person can do all these jobs alone.

Your department continues to have some of the finest people I have ever worked with in all my years in police work. They are all to be commended for what they have done and continue to do. We are a very unique community whereby we have a small population of people as full time residents but, during the day and on weekends, we can have as many as 60,000 people come into our community. Did you know that we have six bank facilities in less than a one-and-a-half mile stretch? The responsibilities your Officers face in our ever growing and unique community are very easily comparable to a small city.

Rest assured that we have been, and continue to train for keeping our homeland security a priority. I would ask again what has been asked before, to please call us when you see any activity that you feel is suspicious, regardless of how insignificant it might appear.

Again I thank you all for the support and my office door is always open. Feel free to come in with any suggestion or comments.

Have a safe year,

Respectfully Submitted,

Kent G. Chapman Chief of Police

TILTON ANNUAL REPORT FOR 2002

2002 CALLS FOR SERVICE

CALLS FOR SERVICE MOTOR VEHICLE SUMM MOTOR VEHICLE ASSIS MOTOR VEHICLE ACCI MOTOR VEHICLE STOP	STS DENTS	7386 424 481 455 2380		
ROBBERY BURGLARY SEXUAL OFFENSES ASSAULT ARSON SHOPLIFTING THEFTS DWI'S INTOXICATION	3 12 12 102 0 57 316 49 54	CRIMINAL TRESSPASS CRIMINAL MISCHIEF CRIMINAL THREATENING BAD CHECKS DOMESTIC DISPUTES DISORDELY CONDUCT ASSIST OTHER AGENCIES DRUG OFFENSES	40 101 38 34 77 44 375 38	

FUNDS GENERATED BY THE TILTON POLICE DEPARTMENT

	2001	2002
Reports	\$ 2,060.00	\$ 1,931.00
Gun Permits	\$ 200.00	\$ 532.00
Witness Fees	\$ 1,379.41	\$ 1,751.14
ACO fines	\$ 185.00	\$ 315.00
Extra Details	\$24,364.45	\$14,123.00
School District	\$27,931.20	\$27,344.80
Federal Grant	\$32,739.00	\$32,839.00
Vendor Permits Parking Tickets	\$ 600.00	\$ 3,200.00 \$ 155.00

PUBLIC WORKS-HIGHWAY DEPARTMENT REPORT

Once a year the Highway Department has the opportunity to inform the residents of Tilton about some of the special projects completed during the year and new projects projected for the coming year.

The first part of 2002 started out with below normal snow accumulations but ended with a good "Old Nor'easter" dumping a total of 16 inches of snow.

We had a very successful spring clean up which consisted of curbside pick-up for one week, for residents east of I-93, and one week for residents west of I-93. During the summer there were three additional weekends for collections.

Drainage Projects Completed:

- 1. 100 Ft. of 6 inch on Dunlop Drive
- 2. 25 Ft. of 12 inch on Morrison Avenue
- 3. Total rebuild of catch basin on Morrison Avenue
- 4. Rebuilt two sewer manhole tops on Grant Street

Paving Projects Completed:

1. Mechanic Street, Copeland Road, Morrison Avenue, Grant Street, Andrews Road, Jacobs Road and Ridge Road.

After the completion of the above construction projects we had another large task of repairing the rock and concrete wall on the Academy Street Brook. Once completed we continued with all our summer duties.

Major projects for 2003 are to continue with the shim, and overlays of the town roads and sidewalks, drainage and reconstruction of adjacent roads in Dunlop Drive.

In the fall we had two long time employees retire, Andrew Matott with 15 years of service to the town, and Kenneth Renaud, Sr., nine years of service to the town. We thank them for many good years of service and wish them well.

Respectfully submitted

Dennis Allen, Director of Public Works

Highway Department Employees

Dennis Allen, Director of Public Works Arthur DeMass, Foreman Fred Wells, Driver/Laborer John Bilodeau, Driver/Laborer Derek Hunt, Driver/Laborer Matt Tilton, Laborer (summer)

Kenneth Renaud Sr., Retired (July) Andrew Matott, Retired (August)

TOWN OF TILTON 2003 ANNUAL SPRING CLEAN UP

Residents Only

PLEASE NOTE THE FOLLOWING RULES FOR THE ANNUAL SPRING CLEAN UP:

The recycling area and collection center (located behind the new public works facility located at 581 West Main Street) will be open to Tilton residents only (NO COMMERCIAL HAULERS OR CONTRACTORS, PLEASE) Saturday, May 17th and Sunday, May 18th from 9 am to 5 pm for the purpose of collecting the following items:

RECYCLE ITEMS, DEMOLITION MATERIALS, APPLIANCES, METAL, BATTERIES AND TIRES*

Vehicles using the facility must display a current town sticker. All material brought to the facility must be separated. Due to space limitations, the facility is not open to businesses, commercial haulers or contractors. All fees will be waived during the collection period.

- NO HAZARDOUS WASTE (OIL BASED PAINTS, ELECTRONIC EQUIPMENT, TV'S, PESTICIDES, HOUSEHOLD CLEANERS, ETC) WILL BE ACCEPTED
- *NO MORE THAN FOUR (4) TIRES PER HOUSEHOLD WILL BE ACCEPTED
- NO PROPANE TANKS
- DO NOT BRING BRUSH, LEAVES OR GRASS TO THE FACILITY (SEE BELOW)

During the week of Monday, May 12th thru Thursday, May 15th, (there will be no pick ups on Friday) the Town will provide curbside pick up of dismantled and stripped furniture, wood (no larger than four (4) inches in diameter and six (6) feet in length), brush, bagged leaves and grass for those residents who live on the EAST (Laconia) side of Interstate 93.

During the week of Monday, May 19th thru Thursday, May 22^{ond}, (there will be no pick ups on Friday) the Town will provide curbside pick up of dismantled and stripped furniture, wood (no larger than four (4) inches in diameter and six (6) feet in length), brush, bagged leaves and grass for those residents who live on the WEST (Franklin) side of Interstate 93.

Inappropriate items will not be picked up and are the responsibility of the homeowner who is subject to the state littering statute.

Robert Brown, Chairman Tilton Board of Selectmen February 2003

TOWN OF TILTON

WARRANT TOWN MEETING 2003 BUDGET

MARCH 15, 2003

TOWN OF TILTON BELKNAP COUNTY STATE OF NEW HAMPSHIRE

To the inhabitants of Tilton, County of Belknap, qualified to vote in Town Affairs:

YOU ARE HEREBY NOTIFIED TO MEET AT THE TILTON SCHOOL ON TUESDAY, MARCH 11, 2003 AT 8:00 AM TO ACT ON THE FOLLOWING SUBJECTS:

(Polls will be open from 8 am to 7 pm)

Article 1. To choose all necessary town officers for the ensuing year as presented on the ballot prepared for the same.

Article 2. To choose the necessary school officials for the Winnisquam Regional School District as presented on the ballot prepared for the same.

Article 3. To see if the Town will vote the changes in the Tilton Zoning Ordinance as proposed by the Planning Board.

AND ON THE 15TH DAY OF MARCH 2003 AT 8:00 IN THE FORENOON AT HAMILTON HALL, TILTON SCHOOL TO ACT ON THE FOLLOWING SUBJECTS:

Article 4. To see if the Town will vote to raise and appropriate the sum of three hundred thousand dollars (\$300,000), if necessary, for the purpose of completing the clean up of hazardous waste at the Pillsbury Mill site (parcels no. U06-03-00 and U06-04-00 on the tax maps); to authorize, if necessary, the issuance of not more than three hundred thousand dollars (\$300,000) in bonds or long term notes in accordance with the provisions of the Municipal Budget Act (RSA 33) to complete the clean up; and further to authorize, if necessary, the Selectmen to issue and negotiate such notes or bonds and to determine the rate of interest thereon, and to take such other action as may be necessary to effectuate the issuing, sale and delivery of such bonds or notes. (RSA 33)

(The Selectmen recommend this appropriation)
(The Budget Committee recommends this appropriation)

This warrant article requires a ballot vote and must receive a 2/3 vote of approval from those present and voting (RSA 33: 8-a).

Article 5. To see if the Town will vote to raise and appropriate the sum of twenty-five thousand dollars (\$25,000) as the Town's third payment on a State Aid Reconstruction project for drainage work and the reconstruction of Silver Lake Road, Church Street and River Road; pursuant to RSA 32:3 VI, this appropriation will be a non-lapsing, non-transferable account and will not lapse until the project is complete or in five years, whichever is less.

(Majority vote required)
(The Selectmen recommend this article)
(The Budget Committee recommends this article)

(With the successful completion of the project, Silver Lake Road, Church Street and River Road would become Class V roads or Town roads.)

Article 6. To see if the Town will vote to raise and appropriate the sum of fifteen thousand dollars (\$15,000) for the Tilton Main Street Program.

(Majority vote required)
(The Selectmen recommend this article)
(The Budget Committee recommends this article)

Article 7. To see if the Town will vote to raise and appropriate the sum of ten thousand dollars (\$10,000) to be deposited with the Trustees of the Trust Funds for the Recreation Trust Fund established by a vote of the 2002 Town Meeting.

(Majority vote required)
(The Selectmen recommend this article)
(The Budget Committee recommends this article)

Article 8. To see if the Town vote to raise and appropriate the sum of fifty thousand dollars (\$50,000) to be deposited with the Trustees of the Trust Funds for the reassessment fund and further to authorize the Selectmen to act as agents of the Town to withdraw funds from the Trust to complete the measure and list stage of the reassessment.

(Majority vote required)
(The Selectmen recommend this article)
(The Budget Committee recommends this article)

Article 9. To see if the Town will vote to authorize the Selectmen to purchase from the State of New Hampshire land and buildings depicted as parcel no. U05-23-00 on the Tilton tax maps and located at 302 Main Street; and further to see if the Town will raise and appropriate the sum of seventy-five thousand dollars (\$75,000) and to expend the same for the purchase of the property.

(Majority vote required)
(The Selectmen recommend this article)
(The Budget Committee does not recommend this article)

Article 10. To see if the Town will vote to raise and appropriate the sum of ten thousand dollars (\$10,000) for the purpose of establishing a recycling center and solid waste facility, and further, to authorize the establishment of a solid waste committee as a standing committee of the Town consisting of four (4) legal residents appointed by the Moderator each to serve three year terms; however, the first terms will be staggered terms of one (1) one year term, one (1) two year term and two (2) three year terms and one (1) selectmen appointed by the Board of Selectmen and further to instruct the Solid Waste Committee to review all solid waste disposal options available to the Town and to develop and implement with the guidance and approval of the selectmen a solid waste plan which best meets the needs of the Town for now and for future generations.

(Majority vote required)
(The Selectmen recommend this article)
(The Budget Committee recommends this article)

Article 11. To see if the Town will vote to raise and appropriate the sum of thirty thousand dollars (\$30,000) for use as grant matches as for the Franklin Savings Bank Fund for Community Advancement and to expend the same for the development of a park at the site of the former Pillsbury Mill; and further to appropriate and expend any additional monies that may become available from grants for the development of a park at the site of the former Pillsbury Mill.

(By petition)
(Majority vote required)
(The Selectmen recommend this article)
(The Budget Committee does not recommend this article)

Article 12. To see if the Town will vote to raise and appropriate the sum of ten thousand dollars (\$10,000), if necessary, to purchase the old grange building and its contents located at 11 Grange Road (tax map no. R09-54-00) from the Tilton Historical Society and to make any necessary repairs to the structure; and further to instruct the

selectmen to seek grants and private funding for its purchase and any needed restoration work.

(Majority vote required)
(The Selectmen recommend this article)
(The Budget Committee recommends this article)

Article 13. To see if the Town will vote to accept the Budget submitted by the Budget Committee and posted as part of this warrant, and pass any vote in relation thereto.

(Majority vote required)

Article 14. To see if the Town will vote to change the manner of selection of the members-at-large of the Budget Committee from election to appointment by the Moderator as provided for in RSA 32: 15.

Article 15. To see if the Town will vote to deposit one hundred percent (100%) of the revenues collected pursuant to RSA 79-A (the land use change tax) in the conservation fund in accordance with RSA 36-A:5 III as authorized by RSA 79-A:25 II.

(Recommended by the Conservation Commission)

Article 16. To see if the Town will vote to adopt the following Heath Care Resolution:

Whereas, New Hampshire residents pay the 12th highest cost for insurance in the country; and

Whereas, the cost of health insurance premiums for New Hampshire families has increased by 45 % in three years and now averages \$8,500 a year; and

Whereas, 100,000 New Hampshire residents have no health coverage and 77% of them have a full time worker at home; and

Whereas, due to the rising costs almost half of New Hampshire's small businesses cannot afford health coverage for their employees, now, therefore be it resolved that we, the citizens of Tilton, New Hampshire call on our elected officials from all levels of government, and those seeking office, to work with consumers, businesses, and health care providers to ensure that:

Everyone in New Hampshire, including the self-employed, unemployed, un- and underinsured; and small business owners, has access to an affordable basic health plan similar to what federal employees receive;

Everyone, including employers, consumers, and the state, local and federal government makes a responsible and fair contribution to finance the health care system;

Every family and individual in New Hampshire receive high quality care that is cost efficient and medically effective; and

That these efforts help control the skyrocketing cost of health care.

(By petition)

Article 17. To see if the Town will vote to send the following resolution to the New Hampshire General Court: Resolved, in its first two years of operation, the Land and Community Heritage Investment Program (LCHIP) has helped communities throughout New Hampshire preserve their natural, cultural and historic resources and therefore, the State of New Hampshire should maintain funding for LCHIP in its next biennial budget.

Article 18. To see what action the Town will take in regards to the reports of its officers and agents.

Article 19. To enact any other business that may legally come before this meeting.

Given under our hands and seal this 20th day of February in the year of our Lord, two thousand three.

Robert G. Brown, Chairman

Richard A. Manseau

Katherine D. Dawson

Steven J. O'Leary

James W. Foye

SELECTMEN OF TILTON, NH February 20, 2003

A true copy of warrant, attest:

Robert G. Brown, Chairman

Katherine D. Dawson

SELECTMEN OF TILTON, NH February 20, 2003

Richard A. Manseau

2003 TILTON MUNICIPAL BUDGET

PURPOSE OF APPROPRIATION	18/ 4		Actual		Actual		Selectmen's		Budget Committee				
No.	W.A.		ropriations rior Year		xpenditures Prior Year	-	ecommended 2003 Budget		Recommended	B	Not		
GENERAL GOVERNMENT	NO.	F	nor rear	1	FIIOI TEAT	1	zuus Budget		2003 Budget	K	ecommended		
4130 Executive	13	İs	230,160.00	\$	228,950.00	S	237,810.00	S	236,010.00	S	1,800.00		
4140 Elec., Reg., & Vital Stats.	13	\$	5,700.00		6,287.00		4,600.00		4,600.00		1,000.00		
4150 Financial Administration	13	15	69,526.00		71,398.00		72,200.00	5	71,600.00	\$	600.00		
4152 Revaluation of Property	13	IS	10,000.00		3,213.00			S	10,000.00				
4153 Legal Expense	13	\$	35,000.00		28,832.00		30,000.00	\$	30,000.00				
4155 Personnel Administration	13	15	347,200.00		409,941.00		424,300.00		424,300.00				
4191 Planning & Zoning	13	15	37,000.00		31,690.00			S	34,900.00	1 \$	600.00		
4194 General Government Bldgs.	13	S	36,450.00		22,255.00		26,350.00		26,350.00				
4195 Cemeteries	13	\$	1,750.00		1,750.00			\$	1,750.00	-			
4196 Insurance 4197 Advertising & Regl Assoc.	13	\$ \$	40,000.00		29,578.00 3,372.00			\$	40,000.00 3,372.00				
4 197 Advertising & Regi Assoc.	1 13	1	3,372.00	1 - 1	3,372.00	3	3,372.00	1	3,372.00				
		1		-		-		_					
PUBLIC SAFETY				1		 				 			
4210 Police	13	\$	680,042.00	\$	696,105.00	S	781,693.00	\$	771,493.00	S	10,000.00		
4220 Fire	13	S	700.00			S	700.00		700.00				
4240 Building Inspection	13	\$	20,000.00		19,583.00	\$	20,600.00		20,600.00				
4250 Sewer Commission Assist	13	S	12,000.00		9,467.00	\$	12,000.00	\$	12,000.00				
4290 Emergency Management	13	S	2.00			S	2.00	\$	2.00				
										1			
HIGHWAYS & STREETS	10	1	000 000 00	-	050 501 55		000 750 00			_			
4311 Admin., Highways & Streets	13		283,358.00		252,584.00		280,750.00	S	266,006.00	\$	14,744.00		
4313 Bridges 4316 Street Lighting	13	S	125,900.00 25,000.00		110,147.00 19,458.00		126,900.00 21,000.00	\$	126,900.00 21,000.00				
4316 Street Lighting	1 13	3	25,000.00	1 3	19,458.00	13	21,000.00	3	21,000.00	-			
SANITATION	 	1		-									
4321 Admin. & Solid Waste Coll.	13	S	68,500.00	S	70,809.00	S	75,000.00	\$	75,000.00				
4324 Solid Waste Disposal	13	S	222,009.00		220,791.00	_	241,783.00		241,783.00	1			
4325 Solid Waste Clean-Up	13	S	22,000.00		10,957.00	\$	18,000.00	\$	18,000.00	i			
				i						i			
HEALTH & WELFARE					•					1			
4411 Administration	13	1\$	8,000.00	_	8,000.00		8,260.00	\$	8,260.00				
4415 Health Agencies & Other	13	\$	81,369.00		75,676.00		93,058.00	\$	90,769.00				
4441 Admin. & Direct Assistance	13	\$	48,000.00	\$	31,937.00	S	49,000.00	5	49,000.00	\$	7,289.00		
OUTTION & DEODE ATION	-	1		1		_		_					
CULTURE & RECREATION	13	1	47,100.00	1 6	47,100.00	S	48,100.00	-	48,100.00		 		
4520 Parks & Recreation	4.0	\$	76,195.00		76,195.00		86,775.00	\$	86,775.00				
4550 Library 4560 Main Street Program	1 6	15	70,133.00	13	70,190.00	S	15,000.00		15,000.00	1			
4583 Patriotic Purposes	1 13	\$	200.00	-		S	200.00	_	200.00				
4589 Other Culture & Recreation	12,13		11,980.00	S	10,856.00		19,747.00		19,747.00				
4590 Statute Preservation	13					\$	12,500.00		12,500.00				
CONSERVATION													
4611 Admin / Purchase Natl. Res.	13	\$	2,022.00	\$	1,904.00	\$	2,875.00	\$	2,875.00				
DEBT SERVICE	10		00.004.05		00.001.00		451.000.00		454,650.55				
4711 PnnLong Term Bonds	13_	<u>\$</u>	68,664.00				154,890.00		154,890.00				
4721 Interest-Long Term Bonds	13	\$	21,000.00				39,200.00		39,200.00				
4723 Interest on TANs	13	\$	27,500.00	3	15,785.00	3	22,500.00	3	22,500.00				
	-												
Milfoil Project	13	 S	1,300.00	5	1,300.00	5	1,300.00	S	1,300.00				
Timber Fojest	1	-	1,000.00	-	1,000.00		1,000.00	-	1,000.00				
CAPITAL OUTLAY	1												
4904 Improvements other than bldgs	5	\$	100,000.00	S	100,000.00	\$	25,000.00	S	25,000.00				
4905 Pillsbury Mill Cleanup	4,11,13	S	85,000.00		85,000.00	\$	360,000.00	S	330,000.00	\$	30,000.00		
4914 To Enterprise Fund													
Sewer	13	S	174,526.00		174,526.00	S	189,790.00		189,790.00				
4915 Capital Reserve	7,8	S	70,000.00	S	70,000.00	_	60,000.00	\$	60,000.00				
Downtown Improvements	9	S	10,000.00			S	75,000.00	_	40.000.00	\$	75,000.00		
Recycling Facility	10	\$	25,000.00			\$	10,000.00	\$	10,000.00				
		-											
Sub Total	-	5 3	,133,525.00	2	3,032,545.00	2	3 737 505 00			\$	140,033.00		
OUD TOTAL		, <u> </u>	,,	3	0,002,0-0.00	5	0,, 07,000.00				1 40,000.00		
		-		1									

2003 SOURCES OF REVENUE

(ESTIMATED)

		_	STIMATED 2002	_	ACTUAL 2002	F	STIMATED 2003
3		ļ .	REVENUES		REVENUES		REVENUES
ACCOUNT NO.	TAXES	-		-			
3120	Land use change tax	\$	4,500.00	\$	2,825.00	\$	6,000.00
3185	Yield taxes	\$	5,000.00	\$	5,083.00	\$	7,000.00
3186	Payment in Lieu of taxes	\$	40,000.00	\$	43,304.00	\$	45,000.00
		٦	15,000.00	\$	15,057.00	\$	15,000.00
3189	Other taxes/boat		·		·		•
3190	Interest on deliquent taxes	\$	55,000.00	\$	59,456.00 778.00	\$	58,000.00
3188	Excavation Activity Tax	Ļ		\$	778.00		
	LICENSES, PERMITS & FE	ES					
3210	Business Licenses & Permit	\$	5,000.00	\$	6,791.00	\$	6,500.00
3220	Motor Vehicle Permits	\$	435,000.00	\$	456,881.00	\$	460,000.00
3230	Builidng Permits	\$	15,000.00	\$	17,050.00	\$	17,000.00
3290	Other Licenses, Permits	\$	20,000.00	\$	6,959.00	\$	6,500.00
	FROM FEDERAL GOVERNA	NEN	NT				
3319	Fast cops grants	\$	32,000.00	\$	32,740.00		
	FROM STATE	F					,
3351	Shared Revenue	\$	40,444.00	\$	40,444.00	\$	40,444.00
3352	Room & Meals Distribution	\$	100,219.00	\$	100,219.00	\$	100,219.00
	•				· ·		•
3353	Highway Block Other	\$	47,792.00 6,062.00	\$	47,792.00 6,062.00	\$	51,114.00 6,062.00
	Other	49	0,002.00	φ	0,002.00	Ψ	0,002.00
	CHARGES FOR SERVICES						
3401	Income from departments	\$	215,000.00	\$	190,468.00	\$	200,000.00
	Other Charges	\$	9,500.00	\$	24,540.00	\$	15,000.00
	MISCELLANEOUS REVEN	JES					
3501	Sale of Town Property	\$	220,000.00	\$	253,495.00	\$	65,000.00
3352	Interest on investments	\$	22,000.00	\$	28,220.00	\$	22,000.00
3353	Other/Insurance Dividends	\$	5,000.00	\$	6,475.00	\$	5,000.00
	Refunds/Reimbursements	\$	35,000.00	\$	78,084.00	\$	40,000.00
			4010				
	INTERFUND OPERATING						
3912	Special Revenue Fund	\$	61,000.00	\$	57,545.00	\$	90,000.00
3914	From Enterprise Funds						
	Sewer	\$	174,526.00	\$	174,526.00	\$	189,790.00
3916	Proceeds from Trusts	\$	900.00	\$	920.00	\$	900.00
3934	Proceeds-Long Term Notes					\$	300,000.00
TOTAL REVENUES	& CREDITS	\$	1,563,943.00		1,655,714.00	\$	1,746,529.00
TOTAL	APPROPRIATIONS	\$	(3,133,525.00)			\$	3,697,105.00
AMOUNT OF TAXES	TO BE RAISED FOR THE	\$	(1,569,582.00)	\$	1,477,811.00	\$	1,950,576.00



TILTON-NORTHFIELD FIRE DISTRICT

WARRANT
ANNUAL MEETING
2003 BUDGET

MARCH 17, 2003

Tilton-Northfield Fire District Warrant Fiscal Year 2003

To the inhabitants of the Tilton-Northfield Fire District, qualified to vote in District Affairs:

You are hereby notified to meet in the Winnisquam Regional Middle School Cafeteria, on Winter St in Tilton NH, on Monday March 17, 2003 at 7:30 o'clock in the evening to act on the following:

- **Article 1.** To choose a Moderator for the ensuing year.
- Article 2. To choose a Clerk for the ensuing year.
- Article 3. To choose a Treasurer for the ensuing year.
- **Article 4.** To choose a Fire Commissioner for the ensuing three (3) years.
- Article 5. To see if the district will vote to appropriate the sum of Two Hundred Twenty Thousand Dollars (\$220,000) for the purchase of a 2,500 gallon tank truck with a 1,500gpm pump, and to authorize the issuance of not more than One Hundred Twenty Six Thousand Dollars(\$126,000) of bonds or notes in accordance with the provisions of the Municipal Finance Act(RSA 33). Furthermore, to authorize the withdrawal of Ninety Four Thousand Dollars(\$94,000) from the Fire Truck Capital Reserve Fund created for this purpose. (2/3 ballot vote required.) (Recommended by the Fire Commissioners.)
- **Article 6.** To see if the District will vote to raise and appropriate \$50,000 for the purchase and refurbishment of a 1981 100ft Thibault aerial ladder. (Recommended by the Fire Commissioners.)
- **Article 7.** To see if the District will vote to renew the Water Contract and raise and appropriate the sum of One Hundred Twenty Eight Thousand Two Hundred Dollars (\$128,200) for that purpose. (Recommended by the Fire Commissioners.)
- **Article 8.** To see if the District will vote to raise and appropriate the sum of Fourteen Thousand Seven Hundred Fifty Six Dollars (\$14,756) for the support of the Winnisquam Fire Department. (Recommended by the Fire Commissioners.)
- **Article 9.** To see if the District will vote to raise and appropriate the sum of Twenty Thousand Dollars (\$20,000) to purchase an electric hydraulic rescue tool pump and rescue boat with motor. (Recommended by the Fire Commissioners.)
- **Article 10.** To see if the District will vote to raise and appropriate the sum of Nine Hundred Seventy Seven Thousand Seven Hundred Fifty Six Dollars (\$977,756) as the operating budget for the Fire District. (This article includes all warrant articles except for article 5.) (Recommended by the Fire Commissioners.)
- Article 11. To accept the report of the Treasurer and the Fire Commissioners and pass any vote relating thereto.

Article 12. To see of the District will vote to authorize the Fire Commissioners to apply for, receive and expend federal and state grants, which may become available during the course of the year, in accordance with RSA 31:95-b and also to accept and expend money any other governmental unit or private source to be used for the purposes for which the Fire District may legally appropriate money. (Recommended by the Fire Commissioners.)

Article 13. To see if the District, in accordance with RSA 33:7, will vote to authorize the Fire Commissioners to borrow money in anticipation of taxes. (Recommended by the Fire Commissioners.)

Article 14. To see if the District will vote to confirm it's organization in accordance with RSA 154:1(e) so that the three (3) Fire Commissioners shall, in 2004, be elected by ballot pursuant to RSA 669:17 with the Fire Chief and Firefighters thereafter appointed by the Board of Fire Commissioners. (Recommended by the Fire Commissioners.)

Article 15. To transact any business that may legally come before the meeting.

A true copy of the Warrant attest: Fire Commissioners

Andrew Sleeper Chairperson

Harold Harbour

Thomas Gallant

Tilton-Northfield Fire District Distribution of Expenses 2002 – Proposed Appropriations 2003

Revenues	Account Category Approved		2002 Actual	2002 Proposed	2003
3110.N	Property Taxes Northfield		308,029	Proposed 344,989	329,402
3110.T	Property Taxes Tilton		475,452		494,104
	3351 Shared Revenue Block Grant		13,500	· ·	13,500
	3502 Interest		12,000	582	750
	09.6 Ambulance Charges		85,000		140,000
	3509 Miscellaneous Revenues		3,305	6,314	0
	3915 Transfers from Capital Reserve F	unds	70,000	0,011	94,000
	39.2 Long Term Bond		. 0,000	•	126,000
	Capital Leases		70,000		,
		-		1,045,691	1,197,756
			, ,	, ,	, , ,
			2002	2002	2003
Salaries & Wages	Approved		Actual	Proposed	
-	110 Career Salaries & Wages		248,203	236,538	246,879
	120 Call Salaries & Wages		162,000	125,403	165,217
	130 Elected Officials		5,800	5,800	5,300
	140 Overtime		19,030	21,234	15,750
	190 Other		5,980	2,345	1,800
		Total	441,013	391,320	434,946
		_			
Benefits					
	210 Group Health Insurance		52,556	39,394	42,404
	215 Group Life Insurance		1,651	424	1,651
	220 Social Security		13,249	14,620	15,458
	225 Medicare		5,867	5,661	6,307
	230 Retirement		15,187	9,755	19,143
	250 Unemployment Comp.		500	81	250
	260 Workers Comp.		7,250	11,111	11,111
	290 Other		1		1
		Total	96,261	81,046	96,325
Prof. & Tech. Servi					
	301 Auditing		2,500	2,500	2,575
	320 Legal Services		750	115	750
	331 Ambulance Billing Services		6,600	6,432	9,000
	335 School/Training Tuition/Fees		8,485	8,457	12,500
	340 Bank Charges & Interest(4.75%)		30,875	30,889	4,000
	341 Telephone		6,400	5,222	6,000
	342 Data Processing		3,000	2,810	3,600
	350 Medical Services		500	136	2,500
	355 Photo Lab. Services		200	8	200
	357 Fire Alarm System		2,000	4,177	3,000
	370 Vehicle Repairs		5,500	12,914	10,000
	385 Elections		440	250	350
	390 Other Prof. Services	Total	67.251	29 __	54,476
		Total_	67,251	73,937	34,470

Property Services				
410 Electrical		5,000	5,201	5,000
411 Heat & Oil		10,000	6,034	6,000
412 Water		1,100	1,168	1,000
413 Sewer		250	103	300
430 Repairs & Maintenance		7,600	5,333	7,600
440 Rentals & Leases		200	0	200
480 Property Insurance		11,360	12,027	7,900
490 Other		250	84	250
	Total	35,760	29,951	28,250
		2002	2002	2003
Purchased Services		Approved	Actual	Proposed
520 Liability & General Ins.		2,934	1,651	4,197
550 Printing		400		300
560 Dues & Subscriptions		1,000	1,148	1,000
590.1 Winnisquam FD		13,775	13,775	14,756
590.2 Pressunzed Hydrants		127,816	128,600	128,200
	Total	145,925	145,174	148,453
Supplies				
610 General		1,000	3,810	1,000
620 Office		3,500	5,126	3,500
625 Postage		500	524	550
630 Equipment Maintenance & Repairs		7,100	12,143	7,100
635 Gasoline		6,300	5,490	5,500
636 Diesel		6,000	3,617	4,000
640 Custodial & Housekeeping		2,500	1,404	2,500
650 Groundkeeping		500	180	500
660 Vehicle Repair Parts		5,000	18,688	10,000
670 Books & Periodicals		400	448	400
680 Departmental		500	803	500
681 Medical Supplies		6,500	8,925	8,500
682 Fire Alarm Parts		3,000	93	2,000
690 Miscellaneous		3,000	2,234	3,000
	Total	45,800	63,484	49,050
Capital Outlay				
710 Land		-		1
720 Building		25,000	10,000	10,000
730 Other		-	, ,	1
740 Machinery & Equipment		45,000	42,461	30,000
750 Furniture & Fixtures		500	100	500
760 Vehicles				
21 Rescue 1		14,753	14,752	14,753
21 Car 1		6,440	6,970	6,480
21 Ambulance 2		26,000	96,000	25,520
21Ladder 1		,	,	50,000
21 Tanker 1				220,000
775 Dry Hydrants & Cisterns		2,500	5,496	9,000
960.1 Building Fund		5,000	5,000	1
960.2 Rescue Fund		40,000	40,000	0
960.3 Truck Fund		40,000	40,000	0
960.5 Rescue Equipment			·	20,000
	Total	205,193	260,779	386,256
	•			
Operating Budget Total		1,037,203	1,045,691	1,197,756



REPORT OF THE TILTON-NORTHFIELD FIRE DISTRICT

Again, the Fire Department is delivering more and more services than the previous years. The Board of Commissioners and I express our sincerest gratitude to those employees of the District who give so much of their heart and soul to delivering the best possible services to you.

There has been a steady growth since 1998. The incident type seeing the most growth includes vehicle fires, outside fires, brush fires and other hazardous conditions such as fuel spills, wires down, and carbon monoxide incidents. Every year there is weather related phenomenon, that either ice the roads and wires causing higher responses or drought and dry spells with their own particular issues. Heavy snows also cause collapses and associated problems. These issues cause work for response personnel.

The drought and dry spell of 2002 did not cause major problems for us due to your efforts to stay safe. Thank you.

The fire prevention officer has delivered public safety education to over 1,300 this year, these include fire extinguisher training, child fire setter program, public safety education designed to minimize emergencies requiring our immediate intervention.

Considerable time has been spent servicing the dry hydrants; some have seen service for over thirty years. Maintaining the fire alarm system requires regular testing. These are services provided by our personnel that ensure parts of the response system is effective.

As we continue to handle greater demands for service, our personnel profile must change and keep pace. The goal of the department is to grow as the economy allows and provide full time firefighter/emts supplemented by part time call personnel to round out the crew. This provides guaranteed speedy response with solid back-up.

There is a need to add more full time personnel, and a need to replace one engine with a tank truck, especially since our district covers so much rural area and other areas with limited water supplies. The ladder truck is also in great need of replacement.

I know times are tough, we need to develop and continue to develop quality commercial and industrial base to balance the current over-reliance on residential tax income.

Please, come to the Annual Meeting and participate. This is your fire district.

Respectfully submitted,

Robert R. Petrin, Chief

TILTON-NORTHFIELD FIRE DISTRICT INDEPENDENT AUDITOR'S REPORT

A Report From Plodziik & Sanderson

Professional AssociationlAccountants & Auditors

193 North Main Street - Concord - New Hampshire 03301-5063

603-225-6996 - FAX-224-1380

To the Members of the Board of Commissioners Tilton-Northfield Fire District Northfield, New Hampshire

We have audited the accompanying general purpose financial statements of the Tilton-Northfield Fire District as of and for the year ended December 31, 2001 as listed in the table of contents. These general purpose financial statements are the responsibility of the District's management. Our responsibility is to express an opinion on these general purpose financial statements based on our audit.

We conducted our audit in accordance with auditing standards generally accepted in the United States of America. Those standards require that we plan and perform the audit to obtain reasonable assurance about whether the financial statements are free of material misstatement. An audit includes examining, on a test basis, evidence supporting the amounts and disclosures in the financial statements. An audit also includes assessing the accounting principles used and significant estimates made by management, as well as evaluating the overall financial statement presentation. We believe that our audit provides a reasonable basis for our opinion.

The general purpose financial statements referred to above do not include the general fixed assets account group which should be included in order to conform with accounting principles generally accepted in the United States of America. As is the case with most municipal entities in the State of New Hampshire, the Tilton-Northfield Fire District has not maintained historical cost records of its fixed assets. The amount that should be recorded in the general fixed assets account group is not known.

In our opinion, except for the effect on the financial statements of the omission described in the preceding paragraph, the general purpose financial statements referred to above present fairly, in all material respects, the financial position of the Tilton-Northfield Fire District as of December 31, 2001, and the results of its operations for the year then ended in conformity with accounting principles generally accepted in the United States of America.

Our audit was made for the purpose of forming an opinion on the general purpose financial statements of the Tilton-Northfield Fire District taken as a whole. The individual fund financial statements listed as schedules in the table of contents are presented for purposes of additional analysis and are not a required part of the general purpose financial statements of the Tilton-Northfield Fire District. Such information has been subjected to the auditing procedures applied in the audit of the general purpose financial statements and, in our opinion, is fairly presented in all material respects in relation to the general purpose financial statements taken as a whole.

June 13, 2002

Pladrik & Sanderson Professional association

TILTON-NORTHFIELD FIRE DEPARTMENT

Bank Accounts Summary – 1/1/	/02	2 to 12/31/02
Balance January 1, 2002	\$	21,789.54
Interest Earned		511.53
Deposits		1,719,409.38
Total Funds Available	\$	1,741,710.45
Disbursements		(1,691,267.23)
Balance December 31, 2002	\$	50,443.22
Payroll Account:		
Balance January 1, 2002	\$	20,278.24
Interest Earned	Ť	18.80
Deposits		
Total Funds Available	\$	20,297.04
Disbursements		(\$20,297.04)
Balance December 31, 2002	\$	0.00
"CLOSED"		
Insurance (Rescue) Proceeds:		
Balance January 1, 2002	\$	21,125.56
Interest Earned		70.68
Deposits		164,242.47
Total Funds Available		185,438.71
Disbursements		(166,432.00)
Balance December 31, 2002	\$	19,006.71
NH Public Deposit Investment Pool		
Balance January 1, 2002	\$	634,552.03
Interest Earned		3,136.96
Deposits		
Total Funds Available		637,688.99
Disbursements		(555,000.00)
Balance December 31, 2002	\$	82,688.99
Summary of all Accounts:		
Balance January 1, 2002	\$	697,745.37
Interest Earned		3,737.97
Deposits		1,883,651.85
Total Funds Available		2,585,135.19
Disbursements		(2,432,996.27)
Balance December 31, 2002	\$	152,138.92

BALANCE SHEET - Cash Basis December 31, 2002

December 31, 20	02	
ASSETS		
Assets		
Cash-Checking Accounts	\$	69,449.93
Investments – NHPDIP		82,688.99
TOTAL ASSETS	\$	152,138.92
LIABILITIES and EQUITY		
Liabilities		
Tax Anticipation Note	\$	100,000.00
Total Liabilities		100,000.00
Equity		
Unreserved	\$	52,138.92
Total Equity		52,138.92
TOTAL LIABILITIES		
and EQUITY	\$	152,138.92

Respectfully prepared and submitted by Roland C. Seymour, Treasurer (Balance Sheet is unaudited; using a strict cash basis)

TILTON-NORTHFIELD FIRE DISTRICT

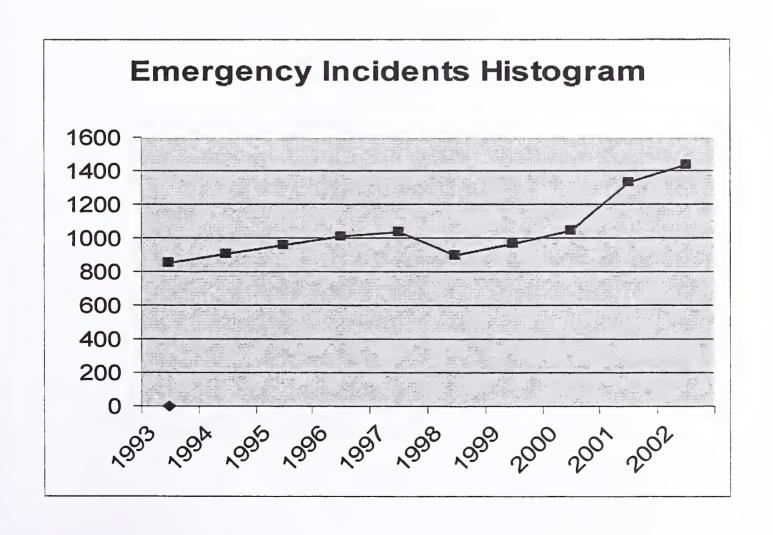
		-	002 6	-11101		<u>y 1110</u>	MCIIL	1703	0113	-3			
Incident Responses	Jan	Feb	Mar	Арг	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Total
Fire Calls:													
Structure	2	1	5	2	2	1	5	2	0	1	2	6	29
Brush	1	0	10	11	4	8	18	14	4	4	0	0	74
Vehicles	3	3	4	3	2	2	3	2	2	2	1	2	29
Fire Alarms	5	8	15	7	14	12	10	7	22	9	20	16	145
Other	3	3	. 6	11	3	0	1	6	0	1	8	5	47
Medical Calls													0
Medical Aid	63	44	65	58	49	54	72	61	36	38	45	53	638
MVAs	8	23	14	16	17	9	11	30	9	11	21	20	189
Water Rescue	0	0	0	0	0	0	0	0	0	0	0	0	0
Other	3	6	2	1	3	0	1	3	0	2	3	1	25
Hazardous Conditions													0
Wires Down	0	1	4	1	1	1	1	1	3	3	4	1	21
Trees Down	1	0	1	0	0	1	0	0	4	3	3	0	13
Bomb Scares	1	0	0	0	0	0	0	0	0	0	0	0	1
Hazardous Mats.	2	2	0	2	2	3	6	2	4	4	6	5	38
CO	2	3	1	1	0	0	0	0	1	3	1	1	13
Misc Bldg Col.	0	0	0	0	0	0	0	0	0	0	0	0	0
Misc Haz Cond.	1	1	1	3	0	1	0	0	0	1	3	4	15
Service Calls													
Water Problems	0	4	1	0	0	0	0	0	17	16	0	0	38
Animal Rescues	0	0	1	1	0	0	0	0	0	0	0	1	3
Complaints	0	0	4	0	0	0	0	0	0	0	0	0	4
Misc.	0	0	0	0	10	5	1	8	20	1	0	6	51
Totals	99	103	138	128	111	102	130	143	126	103	120	129	1432
Mutual Aid													
Sent	4	4	4	11	4	5	1	7	4	4	3	8	59
Received	8	2	3	5	2	1	5	2		1	2	6	37

2002 Non-Emergency Services Summary

Inspections	Totals	continued	Totals	Other Services	
Assembly	43	Plans Review	19	Dry Hydrants	286
Educational	76	Fire Drills	8	Cisterns	45
Health Care	29	Fire Alarm Tests	23	Fire Alarm Boxes	349
Hotels	9	Fire Pump Test	2	Keys	47
Apartments	92	Sprinkler Tests	15		
Lodging	2	Investigations	14	Public Education	
1 & 2 Family	89	Miscellaneous	90	Programs	34
Mercantile	75			Students	1313
Business	22	Permits		Juvenile Firesetter	6
Industrial	14	Oil Burner	38		
Storage	4	Gas Burner	22		
Day Care	9	Woodstoves	5	Total Non-Emerg.	
Construction	56	Burning Permits	529	Services	<u>2052</u>

TILTON-NORTHFIELD FIRE DISTRICT
Emergency Incidents
2002

	1993	1994	1995	1996	1997	1998	1999	2000	2001	2002
Medical Aid	374	420	473	469	507	511	582	659	713	663
MVA	88	102	. 92	127	135	106	102	98	138	189
Structure	24	24	21	33	34	24	13	16	40	29
Fire Alarm	102	84	117	110	101	104	97	82	90	145
Other	196	191	191	208	179	97	80	100	265	347
Mutual Aid	70	84	60	60	83	57	88	90	88	59
Total	854	905	954	1007	1039	899	962	1045	1334	1432



REPORT OF FOREST FIRE WARDEN AND STATE FOREST RANGER

Your local Forest Fire Warden, Fire Department, and the State of New Hampshire Division of Forests and Lands cooperate and coordinate to reduce the risk of wildland fires in New Hampshire. To help us assist you, contact your local Forest Fire Warden or Fire Department to find out if a permit is required before doing ALL outside burning. Fire permits are mandatory for all outside burning unless the ground where the burning is to be done (and surrounding areas) is completely covered with snow. Violations of RSA 227-L: 17, the fire permit law and the other burning laws of the State of New Hampshire are misdemeanors punishable by fines up to \$2,000 and/or a year in jail, plus suppression cost.

A new law effective January 1, 2003 prohibits residential trash burning (RSA 125-N). Contact New Hampshire Department of Environmental Services at (800) 498-6868 or www.des.state.nh.us for more information.

Help us to protect you and our forest resources. Most New Hampshire wildfires are human caused. Homeowners can help protect their homes by maintaining adequate green space around the house and make sure that the house number is correct and visible. Contact your fire department or the New Hampshire Division of Forests and Lands at www.nhdfl.org or 271-2217 for wildland fire safety information.

ONLY YOU CAN PREVENT WILDLAND FIRES

2002 FIRE STATISTICS

(All fires Reported thru November 10, 2002)

TOTALS BY COUNTY

CAUSES OF FIRES REPORTED

	# of Fires	<u>Acres</u>			
Belknap	52	13.5	Arson/Suspicious	43	
Carroll	80	10.5	Campfire	31	
Cheshire	39	17	Children	32	
Coos	3	2.5	Smoking	32	
Grafton	53	21	Rekindle of Permit	3	
Hillsborougi	h 108	54.5	Illegal	7	
Merrimack	94	13.5	Lightning	36	
Rockinghan	n 60	25.5	Misc	356	
Strafford	31	23			
Sullivan	20	6			

(*Misc: powerlines, fireworks, railroad, ashes, debris, structures, equipment,)

	Total Fires	Total Acres
2002	540	187
2001	942	428
2000	516	149

WINNISQUAM FIRE DEPARTMENT

The year 2002 proved to be another busy year for the members of our fire department. We responded to 436 calls during the year, which works out to over one call a day. The pattern of about 60% of the calls being for either medical response or auto accidents continues. We are therefore fortunate that of our 24 members, 14 are EMTs, with four being certified to the Intermediate level. Following is a listing of our calls for the year, showing a breakdown by towns and by types of calls:

Type of Call	Belmont	Tilton/Northfield	Sanbornton	Mutual Aid
Structure Fire	5	15	1	4
Other Fires	39	21	26	5
False Alarms	41	11	10	2
Medical	79	51	40	8
Vehicle Accidents	28	29	13	4
Other Calls	2	0	0	2 .
Totals	194	127	90	25

It was a busy year at our station located just off Route 3 (Daniel Webster Highway) at the East end of the bridge over Lake Winnisquam. We had been putting off the maintenance on the building in favor of updating equipment. The roofing had been replaced several years ago, and the trim was done last year, but this year we needed to focus on the building. The outside was pressure washed, scraped, sanded and painted during the summer, and we feel the new color scheme of tan with white trim is a big improvement over the previous colors. We had a drilled well installed to replace the dug well that we had operated on for many years. We were pleased when the well produced a flow of about 30 gallons a minute. Many wells in the area only produce 3-5 gallons. This will enable us to top off the tanks on the engines when they are down a couple of hundred gallons rather than having to hook up to a dry hydrant and draft water from the lake.

We coordinated with the Town of Belmont on the installation of underground drainage for this section of Sunset Drive. After the drainage was completed, the property was regraded and the old ramp was removed. A base coat of asphalt paving was installed. The top coat of asphalt will be laid down this Spring, and striping will be installed to aid in backing the trucks into the station.

Several of the members gave considerable time and effort building compartments for storage of the members turnout gear. We had open coat racks before, but there was no separation between the sets of gear and things were often getting mixed up. Now each member has their own rack and can store personal items on the shelf at the back.

After finally getting permission from the State, our members constructed and installed a new "Smokey Bear" Forest Fire Danger sign out on Route 3 between the bridge and the railroad tracks. These signs can be seen by many fire stations across the country. We are hoping that people will note fire conditions for the area and Help Prevent Forest Fires. Note that permits are required for all outside fires unless the ground is snow covered. Our biggest news this year is that we have been awarded a grant to purchase updated turnout gear and several new coldwater rescue suits. We applied to the federal government through the Federal Emergency Management Agency (FEMA) program and were awarded a grant of \$16,449.00. Our total grant request was for \$18,270.00, of which we must match 10%. This shows up as an item in our Budget/Capital requests included in this years town budgets.

HUMAN SERVICE DEPARTMENT

The Human Service Department in Tilton this year has started to feel the impact of the downturn in the economy. The last quarter of 2002 accounted for 39% of total expenditures for the year. Over the last year we have seen a dramatic change in the causes of applicants seeking town assistance. During 2002 for the first time in six years applicants contacted this office in search of work. If someone is physically able to work, we have maintained there are jobs out there, however, the jobs that are now available are in the service industry where frequently the rate of pay is less and this is compounded by the fact that it is taking more skills and determination to secure employment than in recent years. This office offers assistance in helping clients find these opportunities and secure employment.

In Tilton the expectation is that of personal responsibility, and we maintain a philosophy that Town assistance is a fund of last resort. Applicants must have exhausted all other economic resources prior to being granted assistance from the Town. The Welfare Administrator works with families and clients to facilitate problems solving around and identification of what the particular barrier they are facing in their journey to self-sufficiency. Referrals to appropriate resources and services as well as client advocacy are ongoing tasks of the Welfare Administrator in an effort to assist local families. Individual applicants are expected to vigilantly seek employment with a requirement of completing five applications each day. The Welfare Administrator assists this process by providing information on current job hunting techniques and skills as well as providing referrals and feedback from prospective area employers.

Attempts to identify characteristics of individuals/families who came to the Town during 2002 seeking assistance frequently involved two categories: Working families/individuals who are searching for or seeking assistance in paying for housing and those awaiting determinations of disability insurance from Social Security due to documented and medically certified, physical or mental impairments including terminal illnesses. The later group of families who come in to apply due to disability, face the burden of unexpected uninsured medical expenses or prescription costs, loss of income, extended federal and state bureaucratic application certification processes and are left unable to buy food or pay the rent.

An area of particular concern that has been identified is the decrease in the federal fuel assistance program and how that alone impacts our disabled or elderly residents. An example of this is an elderly person living in town whose income is entirely comprised of Social Security Disability, which by statue makes her ineligible for town general assistance. During the winter of 2000- 2001 she received \$456. in fuel assistance for the year 2001-2002 she was granted a total of \$402.for fuel assistance and this year she will receive \$356 in fuel assistance. As we are all aware that the winter of 2002-2003 has not been particularly warm, heating prices have not decreased nor has her disability income increased to offset this loss in fuel assistance so the Town of Tilton's Welfare Department has had to help her navigate the trek through other potential sources of assistance so that she is not cold this winter. This Department is seeing this same scenario repeated and other sources of heating help are quickly becoming depleted or entirely exhausted.

Tilton has benefited greatly by the assistance provided by the local church and community organizations. Local food programs as well as the Community Action Program has help to keep our expenditures low and still serve the needy. The burden the town could encumber has again been alleviated by numerous local charities that wish to remain anonymous and this emergency assistance to residents is in excess of sixty four hundred dollars.

This past holiday season the Welfare Administrator worked to coordinate the applications for the Thanksgiving and Christmas Food Baskets as well as the community Christmas Fund. This is an effort that brings joy, happiness, clothing, and warmth to so many in our communities that rely on these programs. The dollar value for this Holiday assistance to the poor in our community is in excess of \$12,000.

With the changes that we have seen in the economy, and the instability of the local labor market the trend of low expenditures has started to taper off and we are experiencing a brief period of adjustment related to the economic changes. We will continue to meet our responsibility to provide assistance, referrals and support to the sick the needy and the working poor in Tilton. Total General Assistance of Tilton Human Service Department in 2002 did not exceed \$16,000.00.

Applications for Town Assistance	2000	2001	2002	
Applications processed	142	216	268	
Adults	184	246	289	
Children	141	147	163	

Respectfully submitted,

Heather D. Thibodeau, M.Ed.

BUILDING INSPECTORS REPORT

The Building activity for 2002 has been extraordinary. We have seen 3 times as many new homes built this year than in any of the previous 10 years and almost twice as many building permits issued overall. As far as commercial construction is concerned we have seen the completion of the 99 Restaurant, Wendy's and MB Tractor.

2002 BUILDING PERMITS ISSUED:

NEW STRUCTURES

Commercial 3

Residential 21 (New Homes)

ADDITIONS & ALTERATIONS:

103

MANUFACTURED HOUSING (Mobile Homes)

New

15

Removed

2

TOTAL PERMITS ISSUED:

144

TOTAL FEES COLLECTED: \$16,435.00

Respectfully Submitted;

Joe Plessner **Building Inspector**

The N.H. Department of Environmental Services requested we include the following information in our annual report:

PRIVATE WELL USERS!

Have you had your well tested recently?

Drinking water from private wells in New Hampshire sometimes contains contaminants at levels that can pose health risks. Only a water quality test, by a competent laboratory, can assure that your family is protected.

What types of contaminants might be present in your well? The following contaminants, some naturally-occuring and others man-made, have been found in private well water in New Hampshire: Arsenic, Bacteria, Fluoride, Nitrate, Radium, Radon, Sodium, Uranium, Volatile Organic Chemical (VOCs)

Where can you learn more about this?

For further information, please visit the N.H. Department of Environmental Services' website at www.des.state.nh.us/wseb, then select "fact sheets," then 2-1.

TILTON PLANNING BOARD 2002 ANNUAL REPORT

In 2002, the Tilton Planning Board was very busy. Along with the applications presented to the Board through out the year, we dealt with other items that included:

- 1. In April, Kristen Michaelides and Robin McCann of Lakes Region Planning Commission gave a presentation on NEMO (Non-point Education for Municipal Officials)
- 2. A committee was set up to work on Tilton's new Master Plan.
- 3. Workshops on proposed changes to the Zoning and Subdivision Regulations.
- 4. Board members attended law lectures in Meredith in the fall.

I would like to thank all the members of the Board for their hard work and professionalism throughout the previous year. I would also like to thank those from the public who came to the meetings and encourage others to come as well. These meetings give everyone the opportunity to be heard and only help us in making decisions that are in the Town's best interest.

Respectfully submitted:

Mike Curley, Chairman

Cases Heard In 2002 Included:

Case #02-02	Site Plan Review for Freehill Trading Co. Tax Map U-5 Lot 28 in the Downtown District. Approved with Conditions
Case #02-03	Site Plan Review for Wendy's International, Inc. Tax Map R-20 Lot 12 in the Regional Commercial District. Approved with Conditions
Case #02-04	Amended Site Plan Review for Auto Serve Nissan of Tilton, LLC. Tax Map R-16 Lot 1 in the General Commercial District. Approved with Conditions
Case #02-05	Site Plan Review for the Movie Gallery. Tax map R-26 Lot 25 in the General Commercial District. Approved with Conditions
Case #02-06	Subdivision plan for John R. Richardson. Tax Map R-11 Lot 56 in the Medium Density Residential District. Approved
Case #02-07	Amended Site Plan Review for Daniels Artesian Wells, Inc. Tax Map U-6 Lot 62 in the Village Residential District. Approved with Conditions
Case #02-08	Amended Site Plan Review for Mr. & Mrs. Carmine Sarno Tax Map U-5 Lot 34 in the Downtown District. Approved with Conditions

Case #02-09	Amended Site Plan Review for Winnisquam Wood Products. Tax Map R-23 Lot 19 in the Regional Commercial District. Approved with Conditions
Case #02-10	Subdivision Plan for John & Susan Richardson . Tax Map R-11 Lot 56 in the Medium Density Residential District. Approved with Conditions
Case #02-11	Site Plan Review for Tobin Investments. Tax Map U-4 Lot 23 in the Mixed Use District. Approved with Conditions
Case #02-12	Amended Subdivision for the Marquis Resort Development, LLC .Tax Map U-1 Lots 22, 50, 52 & 52-1 in the Resort Commercial District. Approved with Conditions
Case #02-13	Boundary Line Adjustment for Brian Harris. Tax Map R-15 Lots 10A, 10B & 10D in the Rural Agricultural District. Approved with Conditions
Case #02-14	Site Plan Review for the Pike School, Inc. Tax Map R-20 Lot 1A in the Industrial Park District. Approved with Conditions
Case #02-15	Boundary Line Adjustment for William and Diane McKenna and Anthony Fonzi. Tax Map R-9 Lots 37 & 41 in the Medium Density Residential District. Approved
Case #02-16	Amended Site Plan Review for Brenda Elias. Tax Map R-26 Lot 6 in the General Commercial District. Approved with Conditions
Case #02-17	Subdivision Review for Jensen's Inc. Tax Map R-16 Lot 3 in the Medium Density Residential District. Approved with Conditions
Case #02-18	Site Plan Review for Northern Pool & Spa Tax Map R-9 Lot 48-1 in the Mixed Use District. Approved with Conditions
Case #02-19	Site Plan Review for AutoServe of Tilton-Kia. Tax Map R-24 Lot 13 in the Regional Commercial District. Approved with Conditions
Case #02-20	Amended Site Plan Review for Summa Humma Realty-Tilton, LLC (MB Tractor). Tax Map R-24 Lot 4 in the Regional Commercial District. Approved for 50 Foot Pole
Case #02-21	Site Plan Review for AT&T Wireless Services. Tax Map U-5 Lot 14 in the Downtown District. Approved with Conditions
Case #02-22	Boundary Line Adjustment for CLS Real Estate Corp. Tax Map R-22 Lots 73B & 73C in the Industrial District. Approved with Conditions
Case #02-23	Site Plan Review for Thunderbird Real Estate, LLC. (Improved Technologies). Tax Map R-6 Lot 10 in the Rural Agricultural District. Approved with Conditions

ZONING BOARD OF ADJUSTMENT ANNUAL REPORT 2002

The Zoning Board of Adjustment had a busy year. The following is a list of the cases heard:

Case ZBA#01-02

Re-hearing for Tilton Exit Development for a Variance. Tax Map R-23 Lot 8-7 in the Regional Commercial District. **Denied**

Case ZBA #02-01

The Sign Center requesting a Variance for MB Tractor. Tax Map R-24 Lot 4 in the Regional Commercial District. **Denied**

Case ZBA #02-02

Request for expansion of a non-conforming use for Daniels Artesian Wells, Inc. Tax Map U-6 Lot 62 in the Village Residential District. **Granted**

Case ZBA #02-03

Variance request for PCA Realty Trust. Tax Map U-3 Lot 40 in the Medium Density Residential District. **Granted**

Case ZBA #02-04

Variance and Special Exception request for Freedom Honda Suzuki. Tax Map R-21 Lot 13 in the Resort Commercial District. **Granted With Conditions**

Case ZBA #02-05

Variance request by Jose & Lucy Otero. Tax Map R-5 Lot 16 in the Medium Density Residential District. **Granted**

Case ZBA #02-06

For Thomas & Concetta Benvenuto for a Variance. Tax Map R-6 Lot 3 in the Rural Agricultural District. **Granted**

Case ZBA #02-07

For a Variance and Special Exception request for AT&T Wireless Services. Tax Map U-5 Lot 14 in the Downtown District. **Granted With Conditions**

Case ZBA #02-08

For a Special Exception request for Northern Pool and Spa, Inc. Tax Map R-9 Lot 48-1 in the Mixed Use District. **Granted With Conditions**

I wish to thank the board members for their dedicated service to the Town of Tilton. The Board members include Calvin Brown, Normand Boudreau, Center Sanders and Sandy Plessner.

Respectfully submitted,

Foster Peverly, Chairman

ANNUAL REPORT OF THE TILTON CONSERVATION COMMISSION

The mission statement of the TCC is as follows: "The Tilton Conservation Commission shall be comprised of residents of the town of Tilton who have an interest and concern with any aspect of the proper utilization, conservation and protection of natural resources. The commission shall assist and advise the citizenry, property owners, State of New Hampshire, other municipal boards and/or commissions with information relevant to the proper utilization of Tilton's natural resources."

The commission has no authority to approve projects or to enforce either state or local regulations, but can and does offer its opinions and comments on environmental matters. By law, we are required to review NH "Dredge and Fill Permit Applications" and as necessary, we provide written comments to the NH Department of Environmental Services.

During 2002, the commission has worked with the town's Attorney to enable the Town of Tilton to accept several "Conservation Easement Deeds". These include several pieces of land surrounding Winnisquam Regional High School and a large wetland adjacent to the new Market Basket Store which is between Wal-Mart and I-93. We are still working to resolve issues with Wal-Mart on a "Conservation Easement" for the picnic area at Ice House pond (behind Bank of NH). In addition to the above, we are collaborating with the State of NH along with adjacent communities on the NH Drinking Water issues, with a number of other communities concerned with the quality of water in Lake Winnisquam and with Northfield for "Old Home Day".

Other issues which have come before the commission include: a proposed expansion at Jensen's, PSNH installation of new power line from Franklin to Laconia, changes to Lochmere Country Club, dock permits, work to be done on the pond at the Lakes Region Outlet Mall and on-site visitations a variety of sites to inspect reported violations of work done in a wetland without a permit.

During the year, members of the commission have attended meetings and workshops so that we can stay up to date with issues that impact our town and relevant to our responsibilities.

The conservation commission normally meets on the third Monday of each month and the public is welcome to attend our meeting. The minutes of our meetings are posted (along with those of other boards and commissions) on the Tilton web site: http://www.ci.tilton.nh.us/Minutes/minutes.htm

We want to thank the Tilton Selectmen for making the needed personnel appointments to the commission.

Respectively submitted,

Chuck Mitchell, Chair

REPORT OF THE PARK COMMITTEE "PILLSBURY MILL SITE"

The "Pillsbury Mill Site" Park Committee was approved by the voters at the Special Town Meeting on September 17, 2002 by a vote of 76-9. The committee's purpose is to develop a park design based on community feedback and to bring this design to the voters at town meeting. Seeking input through public hearings and surveys, utilizing outside resources, and obtaining outside funding through grants are all activities charged to the committee. This seven member committee is comprised of people appointed by the Board of Selectmen, the Tilton Main Street Program, the Park Commission, the Conservation Commission, and two people atlarge. The first meeting was held in early November with continuing schedule of about two meetings per month.

To date, the committee has successfully secured a \$10,000 matching grant from the Franklin Savings Bank Community Advancement Program, had several outside resources in to meet with them, and sent out a survey to the community with plans to present its findings and seek further public input at a Public Hearing tentatively scheduled for Wednesday, March 26, 2003 at 7:00 p.m. in the Sanborn Central School on Elm Street in Northfield.

It is the committee's hope to have a final design ready for voter approval at our 2004 Town Meeting so that the park can be built during the Summer and Fall of 2004.

Respectfully submitted,

Center Sanders, Chair

TILTON HISTORICAL SOCIETY

The year 2002 showed the completion of most of the outstanding repairs and the installation of the fire and theft alarm systems.

The society also received many records and pictures from the old Winnisquam Grange a subordinate of the New Hampshire State Grange from whom the society acquired the building. We also received scrapbooks form the Tilton-Northfield Woman's Club and the Lochmere Woman's Club.

There will be a display of the old mills at voting and town meeting so please take the time to enjoy the photographs and their locations.

Any pictures, books or other written documents about Tilton would be appreciated. Just call Bill Joscelyn at 286-8485 or Jim and Karen Shepherd at 286-4979 and someone will pick them up.

Respectfully submitted,

Karen Shepherd Jim Shepherd Bill Joscelyn

PARK CEMETERY ASSOCIATION JANUARY 1 – DECEMBER 31, 2002

BALANCE ON HA	ND JANUARY 1, 2002		\$1,373.70
INCOME:			
INCOME.	Services & Lots	\$ 13,565.00	
	Interest Tilton Trust Funds	17,728.70	
	Town of Northfield	1,750.00	-
	Town of Tilton	1,750.00	
	Foundations & Markers	60.00	
., .,	Interest 1 st Deposit	54.32	
	Subtotal		\$34,908.02
	Total Income		\$36,281.72
EXPENSES:			
	Wages	\$21,812.99	
	Taxes	4,892.90	
	Telephone	363.81	
	Electricity	274.59	
	Oil/Gas	483.89	
	Parts/Equipment Repair	1,399.91	
	Supplies	459.09	
	Insurance	2567.00	
	Office Supplies	165.15	
_	Perpetual Care Fund	1,800.00	
	Dues	110.00	
	Memorial Pots	292.50	
	Tools	114.99	<u> </u>
	Toilet	280.00	
	Grave Opening	375.00	
	Building Repairs	125.00	
	Heat	88.56	
	Overpayment Lot	50.00	
	Total Expenses		\$35,655.38
BALANCE ON HA	ND DECEMBER 31, 2002		\$626.34
INVESTED FUND	S:		
	Perpetual Care Funds		8,859.96*
	Perpetual Care CD		23,125.10*
	Perpetual Care CD		27,001.07*
	Equipment Fund		4,374.27
	Investment Fund		11,248.13
			. 1,2 10.10

^{*}Interest only may be expended

Respectfully submitted, Judy A. Huckins, Secretary/Treasurer

HALL MEMORIAL LIBRARY, 2002

18 Park Street in Northfield, just across the bridge from Tilton - 286-8971

Hours: Monday and Thursday, 10-8

Tuesday, Wednesday, and Friday, 10-6, and Saturday, 10-1

Trustees: Judy Sanders, Chair, through March, 2004

Eliza Conde, Treasurer, life term Edna Southwick, Secretary, life term Barbara Converse, through March, 2004

Sally Lawrence, life term

Staff: Mary Ahlgren, library director - Kelly Finemore, children's librarian - Deann

Hunter, young adult librarian - Coral Theberge, tech. services librarian - Jay Pomponio, reference librarian - Christina Rowe, library assistant - Diane Olson, library assist through Oct. - Bonnie Antoine and Nancy Court, substitutes - Bonnie

Fletcher and Bonnie Player, pages

Volunteers: Jean Wright, Spofford Beck, Robin Curdie, Bonnie Randall

and McBee's Puppet Theater.

Automation

Committee: Becky Albert, Leif Martinson, Bonnie Randall, Judy Sanders, Mary Ahlgren, and

Coral Theberge. Their work resulted in the library beginning an automation process which has been used to circulate materials since the first week in March.

The 13,703 items which have thus far been entered into it can be searched

online from anywhere.

Gifts to the library were received from: the Abigail Tilton Fund, the Donald Abbott Estate, Eloise Lyford, Theresa Pucci, Gary and Virginia Green, Concord Awning and Canvas, Nellie Grant, in memory of Enid Williams, Altrusa of Laconia, Kidder Fuels, Janette Davis, Shop 'n Save, the Blooming Iris, the Tower Gallery, Tilton House of Pizza, Anna's Bakery, the Rocky Mountain Chocolate Factory, and Chunky's Cinema and Pub.

At the end of 2002, 2195 patrons had been entered into the automation system. We circulated approximately 36,213 items, 15,062 of them with our automated system. And a sample week in October had 593 people coming through our doors.

The library provided 171 programs of various kinds in 2002, with a total of about 3151 people attending them. This year we shared a summer reading performance with the Pines Community Center.

The Hall Memorial Library welcomes visits from all of you!

Respectfully submitted,

Mary Ahlgren, Librarian

HALL MEMORIAL LIBRARY REPORT OF RECEIPTS AND EXPENSES 2002

INCOME:

Interest	\$437.10
Fines, copies, etc.	\$4,000.00
Memorial Book Fund	\$25.00
Memorial Trust Funds	\$1,915.98
Tilton Trust	\$794.86
Programs	\$1,725.71
Automation	\$2,586.26
Draw	\$3,000.00
Town of Northfield	\$76,194.75
Town of Tilton	\$76,194.75
	\$166 874 41

TOTAL INCOME:

EXPENSES:

ASES.		
	Administration/Office	\$3,032.02
	Automation	\$280.50
	Benefits	\$14,250.13
	Building Maintenance	\$1,419.91
	Books	\$19,584.28
	Education	\$861.32
	Electricity	\$5,166.45
	Heating	\$2,135.41
	Insurance	\$5,255.00
	Janitor Service	\$4,374.00
	Payroll	\$93,994.28
	Payroll Taxes	\$7,340.10
	Periodicals	\$1,897.60
	Programs	\$1,456.29
	Sewer/Water	\$1,064.83
	Telephone	\$1,473.79
	Videos	\$952.85
TOTAL EXPE	NSES	\$164,538.76

TILTON-NORTHFIELD OLD HOME DAY 2002

The Tilton-Northfield Old Home Day had another fantastic year. Old Home Day gave use warm weather and a large crowd. The annual DARE Road Race started the festivities at 8 o'clock sharp with a record number of runners.

The parade soon followed and was the largest in Old Home Day history. Thanks Mary for a job well done!

After the parade passed by, everyone made there way to the Pines. Harry's barbeque sold out quickly, so get your tickets early next year!

The Fireman's Muster had some stiff competition and lots of laughs. The evening was topped off with a brilliant fireworks display by Jack Bradley.

Special recognition was given to Chris Harris and Kevin Lachapelle for raising over \$23,000 for the families of firefighters lost on September 11, 2001.

Congratulations to the Citizens Of The Year:

Gerard "Dizzy" St. Cyr from Northfield

and

Robert Cyr from Tilton

Both recipients are well deserving of this honor and we tip our hats to them.

Special thanks to everyone who supports Old Home Day, without you, this day would not be possible.

If you have any questions concerning Old Home Day, please feel free to contact me at home 286-8376. See you in June 2003.

Sincerely,

Mike Summersett

TILTON-NORTHFIELD OLD HOME DAY OCTOBER 1, 2001 – OCTOBER 1, 2002

BALANCE ON HAND OCTOBER 1, 2001		\$ 2,920.40	
INCOME:			
Town of Tilton	\$ 2,500.00		
Town of Northfield	2,500.00		
Gate Donations	1,490.00		
Raffle	779.00		
Fish Pond	364.00		
Coffee & Donuts	365.75		
Booths	635.00		
French Fries	1,095.00		
T-Shirts	581.00		
Ads & Donations	2,640.00		
BBQ	1,157.00		
Interest 1 st Deposit	20.54		
Subtotal		14,127.29	
Total Income		\$ 17,047.69	
EVDENCEC.			
EXPENSES:	F F00 00		
Fire Works	5,500.00		
Parade & Trophies	3,372.44		
Piper Printing	854.00		
Ossipee Mt. Electronics	164.27		
BJ Hickman	150.00		
Spoofs Gabbling Circus	300.00		
Postage	74.00		
Prize Monies	500.00		
Brothers Donuts	38.25		
C.S. Woods	122.45		
Mullingans Restaurant	324.25		
ABC Septic Service	590.00		
The Hobo Minstrel	150.00		
Beige Acres Farm	200.00		
BJ's Wholesale Club	404.59		
T/N Explorer Post #49	250.00		
Bryant & Lawrence	91.00		
Deroys Market	326.37		
Laconia Ice	56.00		
Donahue Bros.	137.47		
Kipp (Fish Pond)	224.17		
Country Kitchen	36.17		
French Fries	311.85		
Maurice Clairmont	150.00		
T-Shirts (Zanca)	1,146.30		
Paul Vachon (DJ)	200.00		
Misc. Supplies	<u>377.52</u>		
Total Expenses		15,901.00	
BALANCE ON HAND OCTOBER 1, 2002		\$ 1,146.69	

Carol Cross, Treasurer

Respectfully Submitted,

SAVINA HARTWELL Memorial Concerts & Community Projects

TILTON ISLAND SUMMER CONCERTS

We had a great season of concerts in 2002 (with over 400 for our opener) and very good attendances and great website and press/radio—TV exposure.

Our record for attendance for a single concert was over <u>825</u> and our average was over 400 each.

The "Old Favorite" bands, Amoskeag Strummers, East Bay Jazz Ensemble, Annie and the Orphans, Karen Morgan and Pony Express, Colada, 2nd Wind and Swell Party were great crowd-pleasers again, and are back on the schedule for 2003.

And I am really excited about having the Beatles Tribute Band "All Together Now" in concert on the Island again next year! They drew the largest audience ever on the Island and drew an outstanding audience response.

Joining the roster in 2003, The "Wayback Machine" will bring a concert consisting exclusively of Music of the 1960's to the Island

The full schedule for 2003 (<u>our Eleventh season</u>) is complete and as usual lists our Cosponsors, (everyone of whom <u>volunteered</u> their support without being asked!) which I think is a wonderful indication of the community's commitment to the Free Concerts. Many of our sponsors are "Old Favorites" too, as several have provided financial support almost from the beginning in '93, for which I have been, and continue to be very grateful.

The radio stations were again very gracious and provided a lot of airtime for our Public Service Announcements of the Concerts, and the Newspapers were very generous with space and ran articles weekly publicizing the various bands and concert dates. Our schedule was in the Union Leader's Summer Events Edition, the WLNH Best Read Guide and also in the State's Magazine "VISIT NH" and on the State's website, as well as the sites of New Hampshire Happenings, Lakes Region Community Events, Franklin C of C, and of course on the Tilton and the Savina Hartwell Concerts websites.

I want to convey my appreciation to Art Fecteau for again volunteering his help on Sundays and with Island maintenance, and to everyone involved for all their help making the concerts a success and Tilton / Northfield's Summertime Classic event.

So then, I take this opportunity to share my satisfaction and to thank the Northfield Selectmen, for joining the Selectmen of Tilton and our gracious local business sponsors and the T/N Rotary Club in providing financial support, thus making the Concerts truly a community enterprise. **And especially, THANK YOU!**

May the New Year bring you Happiness, Good Health, Peace & Contentment!

Alan Hartwell/ Island Concerts



TILTON & NORTHFIELD'S Summertime Classic Series of

SAVINA HARTWELL 2003 2003 MEMORIAL FREE CONCERTS

Sunday Evenings: 6:30 to 9 pm BRING YOUR OWN PICINIC OR REFRESHMENTS/BRING CHAIRS or BLANKETS

JULY 6 *AMOSKEAG STRUMMERS* Co-sponsor: KEN PARTRIDGE CONSTRUCTION / TILTON ALL TOGETHER NOW - BEATLES TRIBUTE JULY 13 Co-sponsor: PROVIDIAN NATIONAL BANK / TILTON-BELMONT JULY 20 EAST BAY JAZZ ENSEMBLE Co-sponsor: THE GALE INSURANCE AGENCY, INC / TILTON JULY 27 ANNIE AND THE ORPHANS Co-Sponsor: TILT'N DINER / TILTON AUG. 3 KAREN MORGAN/PONY EXPRESS

Co-Sponsor: FRANKLIN SAVINGS BANK / FRANKLIN-TILTON

AUG. 10 The COLADA Ensemble Co-sponsor: GREVIOR FURNITURE COMPANY / FRANKLIN

AUG. 17 2rd WIND - Bluegrass Band Co-sponsor: JACK WILLEY'S MOTORCYCLE SUPPLIES / WINNISQUAM

AUG. 24 WAYBACK MACHINE Co-sponsor: TILTON - NORTHFIELD ROTARY CLUB

AUG. 25 SWELL PARTY Co-sponsor: BRYANT & LAWRENCE HARDWARE / TILTON

Savina Hartwell Bandstand / Tilton Island Park

Underwritten in part by the Towns of TILTON & NORTHFIELD, presented by Alan Hartwell / Trade & Events Add'l Promotional Funding provided by WYMAN-GORDON Investment Castings / Tilton Add'l Advertising Support provided by Providian National Bank / Tilton - Belmont Supplemental Funding provided by the Savina Hartwell Memorial Projects Fund

2003 SUMMER SCHEDULE 2003



TILTON MAIN STREET PROGRAM Annual Report 2002

This past year was one filled with many positive changes and accomplishments for the program and our Main Street. Having said farewell to our program manager, Tom Ursia, in the fall prior to our largest fundraising initiative, I want to express my sincere thanks to our Board of Directors and all of our volunteers who pulled together and created an outstanding event! Like any non profit, the *volunteers* are the Heart of the Program! Many, Many Thanks!

I hereby present the following successfully completed projects from the volunteers and supporters of the Tilton Main Street Program for the year of 2002.

- Successfully partnered with the Tilton-Northfield Rotary club to facilitate the concept, design and purchase of the Patriotic Banners that line Main Street in Tilton and Park Street in Northfield, displaying our community pride and patriotism.
- Successfully partnered with the College for Lifelong Learning to bring continuing education classes to Tilton Main Street, in our office space located at the newly renovated Carriage House of the 1875 Inn next to Town Hall.
- Successfully organized and held our 2nd Annual Fundraising Auction at the Northfield Train Station, with over 120 attendees. This fun event showcased the numerous supportive residents and businesses in and outside our community that support the revitalization efforts of our treasured historic town.
- Successfully implemented the Tastes of Tilton discount dining card as a
 fundraiser to support the purchase of the Welcome to Tilton sign that greets you
 as you cross over the Park Street Bridge from Northfield into Tilton. The sign
 resides in the Vest Pocket Park and was presented as a gift to the Town of Tilton
 in December 2002.
- Successfully continued and improved our Façade Grant Program, which enables local businesses the ability to enhance the aesthetics of our streetscape.

Now looking forward to 2003, we welcome a new program manager, Judy Rich, along with a few new board members who are dedicated to keeping our history in tact. This includes a commitment to implementing new projects that foster a sense of pride and enthusiasm in our Main Street, in which we are proud to have such a distinctive downtown to work with. I would like to take this time to thank everyone who has supported our efforts, and encourage your continued contributions to our community through sponsorships, suggestions and volunteerism. Thank you.

Cheryl LaBranche, Chair Tilton Main Street Program

NEW HAMPSHIRE HUMANE SOCIETY

The New Hampshire Humane Society (NHHS) provides numerous services to the residents and companion animals in the Town of Tilton. Strays are safely housed for 7 days prior to becoming available for adoption to the public. NHHS takes in owner- relinquished pets by appointment and matches the animal with the best adoptive home. Our animals are not euthanized for reasons of space or time. We offer the residents of your town an alternative to releasing their animal to the streets when they can no longer care for them. Quarantine facilities are made available to the town as well as animal cruelty investigation. Educational programs are offered to town schools and civic organizations. If you are interested in any of the programs, please call the administrative offices at (603) 524-8236 or contact the shelter at (603) 524-3252.

The total number of animals brought to the New Hampshire Humane Society from your Town during 2002 is as follows:

ANIMALS	From Town of Tilton	Owner Surre	<u>ndered</u>
Dogs & Puppies: Cats & Kittens: Other animals Deceased	14 27 0 0	3 13	
Total received from Total received from Total number of al		41 16 <u>57</u>	

Respectfully submitted,

Claudia Abdinoor Executive Director

YOUTH ASSISTANCE PROGRAM of Northfield, Sanbornton and Tilton, Inc.

This year the Youth Assistance Program marks its 27th year of service to the community members of Northfield, Sanbornton and Tilton. Although some of the teen issues have changed over the years there are still many challenges to be met. Young people and their parents often find themselves confused, frustrated and angry as they grapple with the problems of the day. As most of us know it is not easy raising children in a world where violence and fear are encountered frequently. Many of our young people are unsure of themselves and their futures. Some turn to drugs, crime, violence and/or destructive relationships. Problems of juvenile delinquency, drug and alcohol abuse, teen pregnancy and suicide continue to persist and must be tackled by our community.

Since its beginning the Youth Assistance Program has offered juvenile diversion, informal counseling and support, not only to those youngsters who are apprehended by the authorities, but also to youngsters who may just need someone with whom they can speak confidentially. Sometimes this may take the form of mediation between friends or family members, researching current information on teen issues or taking part in one of the many prevention programs offered by the Youth Assistance Program.

One prevention effort this year has been the All Stars Program for sixth graders at the Winnisquam Regional Middle School. This science-based program helps to deter risky behavior among youth and also serves as an outreach by familiarizing students with the services of the Youth Assistance Program and Youth Opportunities. Funded by a State Incentive Grant, All Stars has helped to reinforce healthy values and good citizenship among this age group.

Each year we end our Town Report with sincere thanks to all of the community members who have given their support to the Youth Assistance Program throughout the year. This year is no exception. In a time when terrorism continues to be a threat, the economy has caused many people financial distress and the possibility of war looms on our horizon it is heart-warming to work with our dedicated program volunteers and the caring that characterizes our community.

Respectfully submitted,

Martha C. Douglass, Director Dawn B. Shimberg, Associate Director

Board of Directors:

Marion Abbott	Kent Chapman	Norman Couture
Tom Croteau	Nina Gardner	Hal Graham
Scott Hilliard	Linda Pardy	Richard Robinson
Rick Stewart		

Statistics:

Total Youth Participation 311	Court Diversion Cases 43
Adult Participation 21	Counseling
· · · · · · · · · · · · · · · · · · ·	Substance Abuse Training 13
	Prevention Activities

Mailing Address: P.O. Box 3068, Northfield, NH 03276 Phone: 286-8577 Office Address: 287 Main St., Tilton, NH Fax: 286-7687

THE YOUTH OPPORTUNITIES PROGRAM

Youth Opportunities Continues to Grow!

Youth Opportunities has had a great year! The program offered many activities for the middle and high school aged residents of Tilton, Northfield and Sanbornton. Some of the various activities included trips to the Mall of NH, bowling, movies, canoeing, hiking, crafts, skateboarding and snow sports, Red Cross Babysitter Training Course, open gym time at the Middle School, and cooking groups which are now located at the Middle School.

Y.O., with the help of the Youth Assistance Program, has also implemented the character building Allstars curriculum within all of the 6th grade classes.

In the past year, over 200 students have enjoyed the trips and activities offered, and Y.O. would like to thank all students, chaperones/volunteers, and area businesses who have helped to make this possible. We have also had great success thanks to the support of the Winnisquam Regional School District, including preliminary approval for a skateboard park on the Union Sanborn School Property.

Monthly activity schedules are posted at both the Middle and High Schools also in surrounding businesses. For more information on the Youth Opportunities Program, please call Wendy Kennesson, Program Coordinator 286-8008.

Respectfully submitted,

Wendy Kennesson

LAKES REGION COMMUNITY SERVICES COUNCIL

Dedicated to serving the community by promoting independence, dignity and opportunity.

Lakes Region Community Services Council provides support and services to families with children and adults who have developmental disabilities and live in Tilton and the surrounding communities. Some of the supports we provide to people with disabilities includes: support to families, respite, help to find jobs, help with keeping employed, involvement with community events, assistance with personal care needs and transportation.

Last year we again used the funding requested to support a recreation position. The recreation coordinator has been working on providing recreational opportunities for individuals in the Tilton area and surrounding towns. She has been collaborating with local associations that already have existing programs and providing assistance to make the programs inclusive for all to participate.

We would like to thank the citizens of Tilton for your on-going and future support of making recreation opportunities available for all to participate.

Respectfully Submitted,

Richard Crocker Executive Director

THE PINES COMMUNITY CENTER
TILTON-NORTHFIELD RECREATION COUNCIL

P.O. BOX 262 TILTON, N.H. 03276

286-8653/Fax 286-2211/e-mail: pinescc@metrocast.net Hours: M-F 8:00 a.m. - 8:00 p.m./Weekends: As scheduled

Dear Tilton-Northfield Residents:

The Tilton-Northfield Recreation Council and staff at the Pines Community Center have had a very long and frustrating year serving the residents of our two towns. It is our hope that the coming year will be successful in every way. Our council membership has increased in numbers with some very hard working and ambitious residents.

We had to say good bye to Robert "Bear" Powell, our maintenance man and welcomed Janice Houlne to fill that position. Leah Wall joined us as our new Program Director.

Our monthly newspaper "The Pines Times" is available at the center the first week of each month. Stop in and pick one up or subscribe for 5.00/year and we will mail you a copy each month (no issue July & August).

The Community Center is available for rentals for weddings, parties, showers, etc. Please contact us for further information. Several of our rooms are used on a daily basis by nonprofit organizations in the area for meetings. If you are a nonprofit organization and are interested in available space, please contact us.

Thank you.

Rose-Marie Welch, President

Council Members: Melba Read, Shirley Curdie, Dorene Tilton, Pat Laliberte, Bryan Mango, Gretchen Wilder, Lisa Boucher, Drina Harbour, Dave Tryon, Kathy Lees, Pat Clark, Polly Mills Fife, Melissa D'Abbraccio and Rose-Marie Welch

NEW BEGINNINGS Women's Crisis Center

September 20, 2002

Thomas K. Schou Budget Committee Chair c/o Town of Tilton 257 Main Street Tilton NH 03276

Dear Mr. Schou:

On behalf of New Beginnings – A Women's Crisis Center, I would like to thank the citizens of the Town of Tilton for their continued support. Your 2002 allocation, of **One Thousand Three Hundred Dollars (\$1,300.00)**, has enabled us to continue to provide 24-hour crisis support, outreach, and assistance to victims of domestic and sexual assault in all of Belknap County.

Our organization operates a full-time shelter, staffs a 24-hour crisis line, provides advocacy at court, hospitals, and police stations, social service advocacy, and offers peer support groups for victims of domestic violence and sexual assault. We also run community and school based education programs. We are members of the Belknap County Family Violence Prevention Forum, a task force made up of community members and professionals initiated by the Governor's Commission to take a stand against domestic and sexual violence in our county.

New Beginnings had advocated and staff in Belknap County courts each working day of this budget year. New Beginnings volunteers donated **15,299** service hours. All services are provided free of charge.

We are members of the state-wide NH Coalition Against Domestic and Sexual Violence, promoting statewide networking and resource sharing among domestic violence and sexual assault programs. The coalition is the evaluating body and administrator of state and federal contracts that provide some funding for member programs and advocates for legislative change that affects victims of domestic and sexual assault.

This year we are requesting the Selectmen to recommend our inclusion in the **2002 budget process for 2003.** We are requesting **\$1,300.00** from the Town of Tilton to continue the support of our programs.

If you need further information, please call 528-6511.

Sincerely,

Kathy Keller Executive Director New Beginnings – A Women's Crisis Center

> Crisis Line: 1-800-852-3388 Email: Help@NewBeginningsNH.org

LAKES REGION OFFICE CHILD AND FAMILY SERVICES

Child and Family Services very much appreciates the continued support we have received from the Town of Tilton. This support has enabled us to offer a wide variety of services to Tilton residents without regard to their ability to pay.

During 2002 town support helped us to provide 42 Tilton residents with 675 hours of service through our offices at 95 Water Street, in Laconia, and in the Health First Building at 841 Central Street in Franklin.

Town support, combined with other funds, enables us to offer services to Tilton residents on a sliding scale basis. No one is ever denied service because of an inability to pay.

<u>Family and Children's Counseling</u> Professional social workers provide counseling services that utilize individual and family strengths to address a wide variety of issues including death, divorce, substance use, abuse and neglect, and other social and mental health issues.

<u>Adoption Services</u> help insure that children being adopted are placed in good families who are prepared for parenting and ready for the unique joys and challenges of raising an adopted child. Services are also available after the adoption is final for adoptive parents, their children and birthparents.

<u>Child Health Support</u> provides parent aides to assist families who have abused or neglected children to solve the problems that led to the abuse or neglect and to strengthen the family.

<u>Integrated Home Based Services</u> prevents recurrence of abuse, neglect and delinquency through provision of an integrated series of services designed to meet the specific family's needs.

<u>Intensive Tracking and Supervision</u> helps prevent placement through provision of community based family counseling, intensive supervision, and support to CHINS or delinquent youth and their families.

Group Home provides long-term residential care and emergency overnight shelter for youth between the ages of 13 and 18.

<u>Camp Spaulding</u> provides residential camping for children 9 – 14.

For additional information regarding available services please call us at 524-5835 or toll free at 1-800-640-6486

VISITING NURSE ASSOCIATION OF FRANKLIN

The Board of Directors and Staff of the Visiting Nurse Association of Franklin are happy to have the support of the citizens of Tilton again this year.

The Visiting Nurse Association of Franklin has completed its 57th year of service to our communities. As we look back on the accomplishments of the year, I am pleased to report that we have continued to deliver the highest quality care to our patients in a cost effective and timely way. As always, our patients are our first concern.

This was the final year of funding for our Community Care Management program that we have shared with the Newfound Area Nursing Association. This program has enabled outreach efforts to elders and disabled adults across 12 towns who were not otherwise eligible for Home care Services. We will continue to serve this population as a part of the network of Care Managers through the CCNTR.

This year was the banner year in which we invested in the electronic "Point of Service" documentation hardware and software that will support our clinical staff in the patient's home. The Smart Clipboard system allows nurses and therapists to spend more time with our patients and still be able to fulfill the extensive requirements for documentation required by the Centers for Medicare and Medicaid as well as other regulatory agencies. Although the learning curve has been extremely steep at times, all clinicians have begun using the tablet and software for their visits.

We are very cognizant of the national shortage of nurses and the projections that over the next decade this will reach crisis proportion as the first wave of baby boomers retires. We have experienced the difficulty of competing with other area health care providers for a finite number of potential staff. The VNA of Franklin is committed to providing support to staff whose desire is to prepare to enter the health care profession.

The VNA of Franklin has been preparing to apply for Medicare certification of our Hospice program in early 2003. Although we have long given end of life care and utilized hospice volunteers to support our patients and families, we have not applied for the certified status prior to this.

The Visiting Nurse Association of Franklin received notification in September 2002 of a grant from the NH Department of Maternal and Child Health for Home Visiting of women and infants from the first trimester of pregnancy through the first year of life. This is another joint effort with the agencies of the Caring Community Network of the Twin Rivers including NANA, Child and Family Services, Health First Family Care Center.

We look forward to fulfilling these objectives in the coming year and continuing our collaborations with other community programs and providers.

It has been a pleasure to serve the residents of Tilton this year. We continue to hold blood pressure screening clinics monthly at Shaw's Supermarket and our annual flu clinics in addition to the individuals we care for. We appreciate the ongoing representation of Medford Sattler on our Board of Directors.

Respectfully submitted, Carol S. Plumb, Executive Director

CONCORD REGIONAL SOLID WASTE / RESOURCE RECOVERY COOPERATIVE 2002 ANNUAL REPORT

\$1,993,680

2003 BUDGET

2. 3. 4.	Rebates and Reconciliation Bypass disposal Cost Reserve Franklin Residue Landfill	80,000 224,000
	a. Operation and Maintenance \$ 972,460 b. Expansion Sinking Fund 2,100,000 c. Closure Fund 23,700 d. Long Term Maintenance Fund 18,000 Total \$ 3,114,160	
	, , , , , , , , , , , , , , , , , , ,	3,114,160
5.	Cooperative Expenses, Consultants & Studies	413,124
	TOTAL 2003 BUDGET	\$5,824,964
6.	Less: Interest, surplus, recycled tons and over GAT. Net to be raised by Co-op Communities	<u>-885,000</u> \$4,939,964
	2003 GAT of 133,605 and Net Budget of \$4,939,964=	

Tipping fee of \$71.00 per ton for tons over base tonnage

Wheelabrator Concord Company Service Fee

Tipping Fee of \$37.00 per ton

We are happy to report to all member communities that 2002 marked our thirteenth complete year of successful operations. Some items of interest follow:

The 2003 budget reflects a tipping fee of \$37.00 per ton. The same cost as 2001. The fee for those tons over the FFT (133,600 tons) will be \$71.00 per ton. This represents an increase of \$4.50 per ton.

A total of 140,127 tons of waste was delivered tom the Wheelabrator facility this year. This represents an increase of 489 tons over 2001, or an 0.35% increase. Compared to previous years the increase was minimal.

A total of 62,671 tons of ash were delivered to the Franklin ash monofill for disposal. The ash landfill continues to operate very well. Phase III Stage IV is being filled at this time. The most recent expansion will provide disposal capacity for the next three years.

The Cooperative continues to look to the future by planning for construction of Phases IV and V at the Franklin site.

Negotiations with Wheelabrator concerning the extension of the Service Contract are in progress. We hope to have an agreement early this year.

LAKES REGION PLANNING COMMISSION

With a service area covering over 1,200 square miles in Belknap, Carroll, Grafton and Merrimack Counties, the Lakes Region Planning Commission (LRPC) provides a wide range of planning services to its members. Our work program is as comprehensive as it is full, with activities ranging from technical assistance, geographic information systems, transportation, land use and environmental planning, to economic development. We are funded from multiple sources including local and state government, as well as special studies. LRPC is contacted many times each week for answers to local concerns. We also continue to maintain a regular dialogue with state agencies that depend on us as a resource for the entire Lakes Region. Our goal is to provide support and leadership to the region, its governments, businesses, and citizens.

Here are some of our services performed on behalf of Gilford and the region in the past fiscal year:

- Coordinated the 17th annual Household Hazardous Waste Collection, the largest single day, multi-site collection in New Hampshire. Over 2,000 households from twenty-seven Communities brought approximately 22,000 gallons of household hazardous waste products to the collection for removal.
- ❖ Performed over 160 traffic counts and several road inventories around the region, as the result of the annual work program with the NH Department of Transportation.
- Convened four area commission meetings that focused on Workforce Housing, Community Visioning, Intermodal Transportation Plans, and the National Ground Water Institute and Environmental Education.
- ❖ Facilitated several regional meetings that led to the construction of the Lakes Region Household Hazardous Product Facility in Wolfeboro.
- ❖ Produced the Annual Report on Development Trends in the Lakes Region.
- In cooperation with the NH Community Development Finance Authority, updated zoning maps for twenty-seven municipalities, and created a database of human services.
- Co-hosted and organized with the NH Municipal Association, three public Law Lectures where practicing attorneys provide a legal perspective on local planning, zoning, and other municipal issues.
- Hosted a regional National Flood Insurance Program (NFIP) workshop in cooperation with the NH Office of State Planning and the NH Office of Emergency Management.
- Initiated cooperative, regional efforts for groundwater protection, and for effective watershed planning.
- Increased capability to work with local communities to produce All Hazard Mitigation Plans.
- Prepared and adopted regional recommendations for Transportation Enhancement Funding.
- Continued to support the Pemigewasset River Local Advisory Committee.
- Represented the region on several committees including: the NH Transportation Enhancement Advisory Committee, the Statewide steering committee to update the NH Airport System Plan, the Belknap County Economic Development Council, the Northern Rail Task Force, among others.
- Contributed to area efforts interested in forming a Lakes Region Workforce Housing Action Committee, with participants from the private, municipal, and non-profit sectors.
- Convened several meetings of the LRPC Transportation Technical Advisory Committee to improve transportation planning, project development, and communication around the region.

It has been a pleasure serving you, and we look forward to continuing our efforts to meet regional needs.

REPORT TO THE PEOPLE OF COUNCIL DISTRICT ONE

By:
Raymond S. Burton
Room 207
State House
Concord, NH 03301
Telephone 603 271-3632

Email: rburton@gov.state.nh.us mailto:rburton@gov.state.nh.us

A new era is underway in the Executive Branch of your NH State Government, headed by Governor Craig Benson. I envision that his administration will be bringing new and innovative ideas of a modernized New Hampshire State Government, by utilizing tools of the new age of technology. This will bring enhanced services to the citizens and users of NH State Government. Through the many checks and balances of power at the State Capitol, Governor Benson will not go too slow or too fast.

I encourage citizens to contact Governor Benson and offer to serve on a Board or Commission. Each biennium more that 300 citizens are appointed to these public Boards. The address is: State House, 107 North Main St. Concord, NH 03301. The phone number is: 603 271-2121. A new administration is in Concord. Let's make very sure our region is a part of the Benson era of New Hampshire! For a listing of the Boards and Commissions under the authority of the Governor and Council, please visit the Secretary of State Web site at: http://webster.state.nh.us/sos/ or call my office at 271-3632.

As Councilor, I will be conducting official tours with Commissioners and Directors of State Agencies all summer and fall of 2003. If you have a special event or project you would like a certain agency to visit or focus on, please let me know.

As Councilor, I will be holding official summer 2003 hearings on proposed changes to the NH Ten Year Highway Plan. All Town, Counties and Cities will be notified of this schedule of public hearings in your region.

Please utilize your regional Planning Commission as a starting point for your transportation ideas and concerns. For detailed information on the Ten Year Highway Plan visit the Department of Transportation web site: http://webster.state.nh.us/dot/>

All citizens and public agencies should contact our NH Congressional Delegation and ask for more support from Washington, DC. New Hampshire ranks near the bottom of the list in monies returned back from the Federal budget. For every dollar of taxation we send to Washington we get back ONLY 71 CENTS! Let's send many lists to Senators Gregg, and Sununu, and Congressmen Bass and Bradley and give them a chance to do better!

Please keep in touch with my office. I am at your service.

Sincerely Yours,

Raymond S. Burton Executive Councilor



VITAL STATISTICS FOR 2002

DATE OF MARRIAGE	GROOM AND BRIDE	RESIDENCE OF EACH AT TIME OF MARRIAGE
FEBRUARY 2	HAROLD F. KIMBALL JENNIFER L. PEREIRA	TILTON FRANKLIN, NH
APRIL 9	JAMES D. HURD KELLY A. STOCKTON	TILTON TILTON
MAY 3	JOHN W. MAYNARD LAURA L. LACEY	TILTON TILTON
MAY 4	JOSEPH A. CYR SHIRLEY A. GAUDETTE	TILTON TILTON
MAY 11	LEVI B. WASHBURN JENNIFER R. FARRELL	TILTON FRANKLIN, NH
JUNE 1	JASON A. LEES ANGIE L. SARGENT	NORTHFIELD, NH TILTON
JUNE 16	TONY L. WESTBROOK KIMBERLY D. WEST	TILTON TILTON
JUNE 22	DONALD G. CROSS SHEILA A. GILLEN	TILTON TILTON
JUNE 22	RICHARD F. THIBAULT DOREEN J. SUTCLIFFE	TILTON FRANKLIN, NH
JUNE 22	JOSEPH M. KEVLIN LYNNE M. PAQUETTE	TILTON TILTON
AUGUST 3	DEREK S. TARR BETSY A. BURNS	TILTON TILTON
AUGUST 10	NEIL M. GAGNE ANGELA M. JUURLINK	TILTON TILTON
AUGUST 10	JASON A. WRIGHT JUDITH A. TILTON	TILTON TILTON
SEPTEMBER 1	BERNARD L. BLEGGI ELIZABETH A. DAY	TILTON TILTON
SEPTEMBER 21	CHRISTOPHER P. TOWER ANA E. TAYLOR	TILTON TILTON
OCTOBER 5	PAUL A. GANCHI JESSICA L. NOEL	W. KENNEBUNK, ME TILTON

MARRAIGES RECORDED IN THE TOWN OF TILTON FOR THE YEAR ENDING DECEMBER 31, 2002

DATE OF MARRIAGE	GROOM AND BRIDE	RESIDENCE OF EACH AT TIME OF MARRIAGE
OCTOBER 5	TODD M. SHEEHAN DOROTHY J. NELSON	NORTHFIELD, NH TILTON
OCTOBER 6	ALAN J. QUIET LINDA G. REDDY	TILTON TILTON
NOVEMBER 2	DAVID M. PEREZ SHARI L. ECONOMIDES	TILTON TILTON
NOVEMBER 9	CRAIG A. RUMERY PAMELA J. THORPE	TILTON TILTON
DECEMBER 31	BRADLEY W. MIRACLE HEATHER L. MIRACLE	TILTON CANTERBURY, NH

I hereby certify that the above return is correct according to the best of my knowledge and belief.

Cynthia D. Reinartz Town Clerk

DATE OF BIRTH	BIRTH PLACE	NAME OF CHILD	FATHER'S NAME & MOTHER'S NAME
JANUARY 13	LACONIA, NH	COFFEY, MIRANDA HAILEY	COFFEY, JEREMIAH COFFEY, KIMBERLY
MARCH 20	LACONIA, NH	LAGOS, ANDREW RICHARD	LAGOS, MATTHEW LAGOS, LAURA
MARCH 22	CONCORD, NH	WHITE, PATRIK BRIAN	WHITE, BRIAN WHITE, MARIE
MARCH 26	LACONIA, NH	MOSA, GRACE ELIZABETH	MOSA, TODD MOSA, MICHELLE
APRIL 22	LEBANON, NH	NOLETTE, JAKOB WAYNE	NOLETTE, DENNIS CURRIER, TIA
MAY 3	CONCORD, NH	WALSH, RONAN FRANCIS	WALSH, MICHAEL WALSH, REBECCA
MAY 21	CONCORD, NH	RAPOSO, CONNOR JAMES	RAPOSO, NELSON RAPOSO, SHELLIE
JUNE 1	CONCORD, NH	RUGGLES, LOGAN PATRICK ARTHUR	RUGGLES, SCOTT RUGGLES, ANNE-MARIE
JUNE 4	LACONIA, NH	HURD, ANDREW TYLER	HURD, JAMES HURD, KELLY
JUNE 10	MANCHESTER, NH	PATEL, JAIDYN DHURMESH	PATEL, DHURMESH DHURMESH, SONIA
JUNE 30	FRANKLIN, NH	HECKA, KAMILA JOANNA	HECKA, JAREK SZETELA-HECKA, IWONA
AUGUST 20	CONCORD, NH	MCCAIN, HANNAH ERIN	MCCAIN, TIMOTHY MCCAIN, DEIRDRE
AUGUST 21	CONCORD, NH	LEE, SUMMER ELIZABETH	LEE, DUANE CLOUGH, NICHOLLE
AUGUST 24	CONCORD, NH	TRUDEL, TAYLOR JOHN	TRUDEL, JEFFREY TRUDEL, SARAH
SEPTEMBER 7	CONCORD, NH	HONER, CASEY KNOWLES	HONER, RICHARD KNOWLES, CATHERINE
OCTOBER 4	LACONIA, NH	VALTZ-THOMAS, DEVIN MICHAEL	THOMAS, MICHAEL VALTZ-THOMAS, CARISSA

BIRTHS RECORDED IN THE TOWN OF TILTON FOR THE YEAR ENDING DECEMBER 31, 2002

DATE OF BIRTH	BIRTH PLACE	NAME OF CHILD	FATHER'S NAME & MOTHER'S NAME
OCTOBER 5	CONCORD, NH	SCHEFFER, ANTHONY JOSEPH	SCHEFFER, RAYMOND SCHEFFER, AMY
OCTOBER 8	MANCHESTER, NH	HANSON, JOSHUA ALLEN	HANSON, JOHN HANSON, BARBARA
OCTOBER 12	CONCORD, NH	MANN, RILEY EDWARD	MANN, RICHARD MANN, JULIE
OCTOBER 16	LACONIA, NH	MORRISON, CHEYENNE MARIE	MORRISON, NATHAN MORRISON, SHERRY
OCTOBER 21	LACONIA, NH	JORDAN, JASMINE ANNE	JORDAN, JOSEPH JORDAN, MARIE
OCTOBER 21	LACONIA, NH	JORDAN, ARMAND ARTHUR	JORDAN, JOSEPH JORDAN, MARIE
NOVEMBER 4	CONCORD, NH	SLEEPER, AIDAN JOSEPH	SLEEPER, RAYMOND SLEEPER, LAURA
NOVEMBER 11	LACONIA, NH	GALLANT, MADELYN	GALLANT, MATTHEW GALLANT, JODIE
NOVEMBER 24	FRANKLIN, NH	MCKINNEY, TOBIAS MATTHEW	MCKINNEY, ROBERT MCKINNEY, HOLLY
DECEMBER 3	LACONIA, NH	RUMERY, CARTER ALAN	RUMERY, CRAIG RUMERY, PAMELA
DECEMBER 30	LACONIA, NH	STANLEY, HALEY JANE	STANLEY, RICHARD STANLEY, HEATHER

I hereby certify that the above return is correct according to the best of my knowledge and belief.

Cynthia D. Reinartz Town Clerk

DATE OF DEATH	PLACE OF DEATH	NAME OF DECEASED	FATHER'S NAME & MOTHER'S MAIDEN NAME
JANUARY 2	FRANKLIN, NH	BETTY L. ZANCHI	HOWARD DOWNES AUDREY MORRILL
JANUARY 8	LACONIA, NH	JAMES T. REAGAN	HARVEY REAGAN GRACE AZARS
JANUARY 9	TILTON	ELSIE K. BUNKER	GUY KENERSON CLARA BURROUGHS
JANUARY 14	FRANKLIN, NH	WAYNE F. BOISVERT	ARTHUR BOISVERT ELIZABETH SHIELDS
JANUARY 20	FRANKLIN, NH	NORMAN V. BLANEY	DENNIS BLANEY ROSE MORIN
JANUARY 29	TILTON	LOUISE P. JOSCELYN	CLAYTON STOREY ELLEN BEAUPRE
FEBRUARY 4	PAMPLONA, UNKNOWN	DONALD C. SHARON	UNKNOWN UNKNOWN
FEBRUARY 8	FRANKLIN, NH	RAYMOND H. GEROUX	WILLIAM GEROUX GERTRUDE HEBERT
FEBRUARY 9	LACONIA, NH	THERESA R. WILLIAMS	ARCHIE GAGNE JULIA TOUTAINT
MARCH 3	FRANKLIN, NH	PAUL R. BENDER	RICHARD BENDER FLORENCE HOLLY
MARCH 3	TILTON	JOHN F. HUNTER	WILLIAM HUNTER MINERVA O'BRIEN
MARCH 5	FRANKLIN, NH	EDWARD SIEMIEZS	MILON BUNKER JULIA SIEMIEZS
MARCH 12	FRANKLIN, NH	MARTHA GHEN	JESSIE GHEN JENNIE IRVEN
MARCH 20	CONCORD, NH	ALICE H. DREW	CHARLES MCDANIELS ELSIE DALTON
MARCH 20	FRANKLIN, NH	CHARLES H. STEWART	CARL STEWART MAY PHILLIPS

DATE OF DEATH	PLACE OF DEATH	NAME OF DECEASED	FATHER'S NAME & MOTHER'S MAIDEN NAME
MARCH 24	TILTON	JOHN S. FLOYD	GEORGE FLOYD LUCY EDWARDS
MARCH 25	TILTON	WAYNE L. BAILEY	DURWARD BAILEY OLIVE JACOBS
APRIL 3	LACONIA, NH	JOHN K. BRACKLEY	KENNETH BRACKLEY HELEN THOMPSON
APRIL 6	FRANKLIN, NH	HELEN KEATING	WALTER HARRINGTON OLGA STROBECK
APRIL 7	CONCORD, NH	HELEN L. REIDENBACH	STEVEN LEVER IRENE KIRK
APRIL 9	FRANKLIN, NH	ANTHONY J. JACOBSKY	ANTHONY JACOBSKY CECILIA UNKNOWN
APRIL 9	TILTON	FRANK J. CAPLES	FRANCIS CAPLES NANCY SILK
APRIL 15	LACONIA, NH	RAYMOND J. ST LOUIS	JOSEPH ST LOUIS ROSEANNA MERCIER
APRIL 29	LACONIA, NH	ELIZABETH J. GORDON	THOMAS JOHN VIVIAN WEBBER
APRIL 30	LACONIA, NH	RITA H. LABELLE	BERNARD HORTON EVA LEWIS
APRIL 30	TILTON	JOHN P. DOWIE	JAMES DOWIE MIRIAM PELLY
MAY 2	TILTON	GEORGE T. CAMERON	JOHN (HENRY) CAMERON HILDA (CLARA) ROEBOTTOM
MAY 20	CONCORD, NH	GARY W. BODWELL	WARREN BODWELL GRACE POOLE
JUNE 7	TILTON	FREDERICK W. WOLFE	CARL WOLFE ELIZABETH HILZ
JUNE 16	TILTON	GEORGE X. LEBLANC	XAVIER LEBLANC ETWILDA GOSSELIN

DATE OF DEATH	PLACE OF DEATH	NAME OF DECEASED	FATHER'S NAME & MOTHER'S MAIDEN NAME
JUNE 27	FRANKLIN, NH	AGNES L. FULLER	FREDERICK FULLER CHRISTINE PERKINS
JUNE 28	TILTON	ECKLEY K. GUERIN	ECKLEY GUERIN AMY KINNICUTT
JULY 8	BOSCAWEN, NH	STEPHANIE A. WEBSTER	PETER DAUKSEWICZ AGNES GRIGAS
JULY 18	FRANKLIN, NH	JOANNA VANDERMAST	KENNETH VANDERMAST MARCIA LIVINGSTONE
JULY 29	TILTON	JOSEPH R. GILL	JOSEPH GILL ALICE LACHAPELL
JULY 30	TORRINGTON, CT	MARY L. GILE	UNKNOWN CAROTENUTI UNKNOWN UNKNOWN
AUGUST 4	FRANKLIN, NH	ALPHONSE R. LAPLANTE	LUDGER LAPLANTE ALPHONSINE LABBE
AUGUST 4	FRANKLIN, NH	GEORGE P. MORRILL	GEORGE MORRILL NORA HAMMELL
AUGUST 10	CONCORD, NH	DONNA M. BRADLEY	THOMAS MAHON DOROTHY JUDGE
AUGUST 12	LACONIA, NH	WARREN R. PERRY	RONALD PERRY ANNIE STOWELL
AUGUST 13	FRANKLIN, NH	NORMAN D. HARVEY	WILLIAM HARVEY VENITA BURGESS
AUGUST 13	TILTON	LILLIAN M. HARVEY	ELBRIDGE GOODWIN UNA BABBITT
AUGUST 24	TILTON	HENRY E. WELLS	JOHN WELLS BERTHA PORTER
AUGUST 26	FRANKLIN, NH	STANLEY N. SEARLES	EDWARD SEARLES MARY SARGENT
SEPTEMBER 1	FRANKLIN, NH	HARRISON F. CHUBBUCK	FRANK CHUBBUCK NANA FISHER

DATE OF DEATH	PLACE OF DEATH	NAME OF DECEASED	FATHER'S NAME & MOTHER'S MAIDEN NAME
SEPTEMBER 17	TILTON	DOUGLAS A. MCPHAIL	EMERY MCPHAIL FRANCES ROGERS
SEPTEMBER 23	TILTON	WILLIAM F. O'CONNOR	DANIEL O'CONNOR HELEN MCCARTHY
SEPTEMBER 25	TILTON	ARTHUR J. CONLON	ARTHUR CONLON MARGARET MCKINLEY
OCTOBER 1	FRANKLIN, NH	FREELON M. WATSON	FEELON WATSON MILDRED JONES
OCTOBER 3	TILTON	RUSSELL E. DICKEY	RUSSELL DICKEY ALETHA ELDREDGE
OCTOBER 8	LACONIA, NH	DIANE M. OLSON	EDWARD O'BRIEN JEANNETTE BRETAGNE
OCTOBER 9	TILTON	LEONARD E. HAMMER	EDWARD HAMMER LOUISE BEAUDOIN
OCTOBER 25	FRANKLIN, NH	KENNETH F. BOWEN	FRED BOWEN MAUD DOWNS
NOVEMBER 3	TILTON	IDA R. LABELLE	BENJAMIN LABELLE MARGUERITE RAYNO
NOVEMBER 8	LACONIA, NH	G L. DUPONT	GILBERT DELARUE GLADYS STICKNEY
NOVEMBER 9	LACONIA, NH	RAOUL J. BEAUPARLANT	FRANCIS BEAUPARLANT JOSEPHINE BOURNIVAL
NOVEMBER 11	TILTON	RAY THOMAS	DAVID THOMAS LUCIA FRANCESKALLI
NOVEMBER 11	TILTON	THOMAS E. PRYOR	THOMAS PRYOR WINIFRED NICHOLS
NOVEMBER 14	TILTON	HAROLD B. OLDHAM	HAROLD OLDHAM UNKNOWN UNKNOWN
NOVEMBER 16	MANCHESTER, NH	ALBERT J. GAGNON	FRANCOIS GAGNON MARIE BOSSE

DEATHS RECORDED IN THE TOWN OF TILTON FOR THE YEAR ENDING DECEMBER 31, 2002

DATE OF DEATH	PLACE OF DEATH	NAME OF DECEASED	FATHER'S NAME & MOTHER'S MAIDEN NAME
NOVEMBER 25	FRANKLIN, NH	WALTER A. ZDON	JOHN ZDON MARY POFTAK
DECEMBER 3	FRANKLIN, NH	RITA E. TUCKER	PETER VACHON STELLA CLAIRMONT
DECEMBER 15	MEREDITH, NH	HERVE A. CARIGNAN	ARTHUR CARIGNAN CORDELIA UNKNOWN
DECEMBER 23	CONCORD, NH	ANTHONY V. SALERNI	HENRY SALERNI JOAN OUELLETTE
DECEMBER 26	TILTON	CLAYTON L. ROGERS	LESTER RODGERS RACHEAL TATRO
DECEMBER 29	TILTON	VERONICA L. OLIVER	JOSEPH GAMACHE LAURA GUYOTTE

I hereby certify that the above return is correct according to the best of my knowledge and belief.

Cynthia D. Reinartz Town Clerk

SCHEDULE OF MEETINGS

Budget Committee	2 nd Wednesday	7:30 p.m.
Conservation Commission	3 rd Monday	7:30 p.m.
Library Trustees	1 st Tuesday	5:30 p.m.
Park Commission	As Needed	
Planning Board (July & August)	2 nd & 4 th Tuesday 2 nd Tuesday	6:30 p.m.
Recreation Council	2 nd Monday	6:30 p.m.
Selectmen	Every Other Thursday	6:00 p.m.
Sewer Commission	3 rd Thursday	7:30 p.m.
Trustees of the Trust Funds	As Needed	
Zoning Board of Adjustment (no meetings during month of December)	3 rd Tuesday	7:00 p.m.

