

TOWN OF TAMWORTH
New Hampshire

ANNUAL REPORT



Stanley Bassett Coville
1922-2013

Year Ending December 31, 2013

Stanley Bassett Coville 1922-2013

This Annual Report is dedicated to Stanley Bassett Coville, long-time community leader in Tamworth, NH.

Stan passed away in August, 2013, leaving a lasting mark on our community, its people and our forests.

The son of Stanley Coville (Washington, D.C.) and Iris Bassett (Rochester, NY), Stan was born on January 22, 1926 in Rochester, NY and grew up in New Lisbon, NJ. He graduated from Penn State University, where he was president of his fraternity, Phi Kappa Sigma, and also of the campus Christian Association.

He married Nancy Read on August 25, 1951. They were together for 62 years. He championed her pioneering efforts in Early Childhood Education. With his support, Nancy started the first kindergarten and preschool in Tamworth and continues her work there 51 years later.

Stan and Nancy raised daughter Andrea and son Ned, and always enjoyed six grandchildren—Mackenzie, Nicholaus, Read, Dean, Zachary, and Sophia.

His devotion of the outdoors and especially the White Mountains came from his family's roots in agriculture and horticulture. His grandfather, Frederick V. Coville, who was the Chief Botanist for the U.S. Department of Agriculture, led the development of the hybridization of the modern cultivated blueberry.

The True Blue Blueberry became a staple of the New Jersey and North Carolina farming communities primarily because it was a splendid economic resource and grew well in the acid soil indigenous to those areas. Stan and his sister Marie spent the summers of his early years working in the blueberry fields and learning the production process of one of the most successful cooperatives in the east coast

Stan's love of New Hampshire came from childhood summers in Greenfield, N.H., where his family vacationed each August after the blueberry harvest. He decided early on that he would grow up to be a forester in N.H. After college and a summer fighting forest fires in California, he worked for the New England Forestry Foundation for 38 years.

Later, home in Wonalancet, Stan worked as an independent land surveyor and forester. His contributions to sustaining good agricultural and forestry practices in the state of New Hampshire were recognized by many organizations, including the American Forestry Institute, the Society of American Foresters, the Carroll County Cooperative Extension Advisory Council, and State Chairman of the Tree Farm Committee.

Stanley Bassett Coville 1922-2013

Stan had the gift of taking the long view about everything. In his chosen profession you wait 30 years to see the results of your work. In Chocorua, he had marked for cutting a particular lot that he earlier had done timber management. After the bidding closed he noted a logger's bid was significantly higher than the others and wished him well. The logger said he made a shutout bid because he had waited his whole life to cut such a lot. Another logger had parked his truck over the weekend in his own driveway because he wanted to show off his magnificent logs from a similar re-harvesting.

Dana Steele, former forester for the New England Forestry Foundation, wrote a memoir about working with Stan. "Stan taught me everything I knew or needed to know about forestry. He taught me to survey. He taught me how to look at a piece of land and 'understand' basically what was going on there and what to do, or more importantly, what not to do. He taught me much about trees and their interaction with other things around. "

Among his community commitments, Stan served on the Tamworth School Board for 10 years, as a member of the vestry of St. Andrews Church and the Wonalancet Union Chapel, and as a founding member of the Wonalancet Preservation Association. He lived his passions as a friend of the New England Sled Dog Club, square dancing in Tamworth, and baseball for all ages as a member of the Tamworth Outing Club. He maintained his long commitment to the Outing Club so it could fulfill its mission that all children could enjoy sports such as skiing, snowboarding and baseball.

If you close your eyes, you might see him putting up 30 odd posters for each square dance, or cajoling you to buy another sled dog pin even though you had several from the past years. Early on, Stan used to write the dramatic game summaries of the Tamworth Tigers Baseball team for the Carroll County Independent. He was a player and then the team manager.

Stan Coville was a force of humanity. Our community benefitted from his largess and vision in so many ways, and will for a long time ahead.

TABLE OF CONTENTS

Selectmen's Report	2
Memorial Page	3
Town Officers	4
Town Warrant	6
Detailed Statement of Expenditures & 2013 Budget Detail	12
Detailed Statement of Revenues & 2013 Budget Detail	26
Summary Inventory of Valuation	28
Schedule of Town Property	29
War Service Tax Credits	30
Tax Rate Calculation	30
Auditor's Report	31
Treasurer's Report	32
Town Clerk/Tax Collector's Report	37
Town Clerk's Revenue Report	38
Tax Collector's MS-61 Report	39
Trustee of Cemeteries	42
Trustee of Trust Funds	44
MS-9 Report of Trust Funds	45
Payroll	46
Vendor Payments	47
Capital Improvement Committee & Appropriation Recommendations	51
Planning Board	54
Merger Notice	55
Zoning Board of Adjustment	56
Highway Department	57
Police Department Report	58
Fire Department Report	60
Rescue Squad Report	61
North Conway Ambulance Service	62
Tamworth Community Nurse Association Report	63
Tamworth Caregivers	66
Recreation Department Report	67
Red Cross Water Safety Program Report	68
Tamworth Outing Club	69
Transfer Station Report	70
Conservation Commission Report	71
Cook Memorial Library Report	72
Economic Development Commission	74
Minutes of the 2013 Town Meeting	75
Vital Statistics	90

Tamworth Board of Selectmen

2013 Town Report

Seems hard to believe another year has come and gone. 2013 brought some changes to the Selectmen's Office with a newly elected Selectman, Steve Gray, and a change to the Selectmen's office staffing from two fulltime positions to one fulltime and one part-time position. The Board decided to try and alleviate some tax burden by reducing some office help hours and readjusting the job descriptions.

2013 began the statistical update which will be completed in the fall of 2014. A Statistical Update is done by analyzing market sales throughout the entire municipality to identify and implement needed value changes to the affected areas or classes of property at the municipality's general level of assessment of all taxable, tax exempt and nontaxable property for tax assessment purposes, in accordance with the standards set forth in the laws of the State of New Hampshire and Administrative Rules adopted by the Department of Revenue Administration (DRA) and the Assessing Standards Board (ASB).

The Town again lost our "oldest resident." Rita Lovering Bookholz who was the most recent holder of the Boston Post Cane passed away in July. Recently the Board presented the cane to Julia Velardo who is 99 years young (100 this August). If you know of a resident that is close to being one of the "oldest" residents of Tamworth please email their name, address and date of birth to admin@tamworthnh.org and we will add them to the list of potential candidates.

The Town mourned the loss of Emery "Chief" Roberts who served the Town in many different capacities for many years. "Chief" was the Tamworth Police Chief for 17 years, the Road Agent for 30 years, a Special Police Officer, a member of the Tamworth Fire Department, the Animal Control Officer, the Truant Officer, and a Special Deputy Sheriff for Carroll County.

We realize the town lost many loved ones in 2013 and we would like pay our respects to everyone that suffered a loss this past year.

Phase II of the Chocorua Project was advertised in December of 2013 with bids being due in January 2014. The plan is to have this portion of the project completed by fall.

The Board of Selectmen would like to thank all the people that give generously of their time and expertise to serve on the many boards and committees that make Tamworth great. We would also like to thank the department heads and the employees for their cooperation, dedication, and hard work.

The Board encourages anyone with questions, comments, concerns, or suggestions to meet with the Board or feel free to call or write the Town Office.

Respectfully Submitted,
John E. Roberts, Chairman
James S. Hidden
Steve G. Gray

WE REMEMBER.....

I'd like the memory of me
to be a happy one,
I'd like to leave an afterglow
of smiles when life is done,
I'd like to leave an echo
whispering softly down the ways,
of happy times and laughing
times and bright and sunny days.

I'd like the tears of those who
grieve, to dry before the sun
of happy memories that
I leave when life is done.

Author Unknown

With fond memories we remember the citizens we have lost this year:

Rita Bookholtz
Joanne Bourbeau
James Bowditch
Malcolm Coulter
Stanley Coville
Joann Crisante
Wendell Drew
Joseph Griffin
Albina Guldner
Philip Hobbs

Helen Hutchins
Robert Jones
Kriss Kendrick
Anna Edith Macy
Sandra Mallett
William McAdams Jr.
Loretta Nudd
Shirley Nystedt
Joseph Edison Pike Jr.
Moses Ricker Jr.

Emery Roy Roberts
Harland Ross
Dana Steele
Marjorie Taylor
Ronald Vachon
Virginia Wasson
David Willis
Robert Woodland
Sally Zink

Omissions from 2012 page
(with sincere apologies)

Carol Chase

Frederick Jones

TOWN OFFICERS AND EMPLOYEES

MARCH 2013

Moderator

Christopher Canfield 2014

Selectmen

John Roberts 2014

James Hidden 2015

Steve Gray 2016

Town Clerk/Tax Collector

Kim Trammell, 2015

Certified Town Clerk/Tax Collector

Elizabeth (Libby) Hauser, Deputy

Patricia Perkins, Assistant Clerk

Supervisors of the Checklist

Amy Berrier 2014

Sharon Nothnagle 2016

Lisa Remick 2018

Highway Department

Richard Roberts, Road Agent 2014

Judson Noyes

Gordon White

Christopher Baker

Treasurer

Mariette Ross 2014

Priscilla Remick, Deputy

Joanna Noyes, Deputy

Health Officer

John Roberts

Christine Clyne, Deputy

Timber Monitor

Daniel Stepanauskas

Emergency Management

Dana Littlefield, Director

Planning Board

Dominic Bergen, Chairman 2014

Patricia Farley, Member 2014

Tom Peters, Treasurer 2014

David Little, Secretary 2015

Rebecca Boyden, Vice Chairman 2016

David Cluff, Member 2016

Nicole Maher-Whiteside, Alternate 2016

Peter VanderLaan, Alternate 2014

James Hidden, Ex-Officio 2014

Conservation Commission

Nelson O'Bryan, Chairman 2015

Ned Beecher, Vice Chairman 2014

Robert Seston, Member 2014

Richard Gerard, Member 2014

William Batchelder, Member 2015

Michele Miller, Member 2016

Charles Townsend, Alternate 2014

Eric Dube, Alternate 2016

Shannon Maes, Alternate 2016

John B. Watkins, Alternate 2016

Steve Gray, Ex-Officio 2014

Police Department

Daniel Poirier, Chief

Penny Colby, Sargeant

Dana Littlefield, Officer

Animal Control Officer

JoAnne Gayer

Fire Chief

Richard Colcord

Assistant Fire Chief

James Bowles

TOWN OFFICERS AND EMPLOYEES

MARCH 2013

Rescue Squad

Jeffrey Tavares, Captain

Forest Fire Warden

Milton Norcross

Parks & Recreation

H. Parker Roberts, Director

Deputy Fire Warden

Jed Pike, Honorary Warden

Daniel Teryek, Presiding Warden

Library Trustees

Ann McGarity, Trustee	2014
Anne Chant, Trustee	2014
Carolyn Hemingway, Trustee	2015
Michael Lowrey, Trustee	2015
George Plender, Trustee	2016
Sheryl Power, Trustee	2016
Ruth Timchak, Trustee	2016

Jay Rancourt, Librarian

FireWards

Harry Remick - Tamworth	2014
Dana Littlefield - At Large	2015
John Hartley - East	2015
David Bowles - North	2016
Shawn Bross - South	2016

Administration

Cassandra Pearce, Town Administrator
Denise Boewe, SecretaryAssessing Clerk

Trustees of Trust Funds

John Wheeler	2014
Joan Taylor	2015
Robert Seston	2016

Transfer Station

Glenn Johnson, Manager
George Knight, Attendant

Cemetery Trustees

John Wheeler	2014
Mark Albee	2015
John Roberts	2016

Present Holder of the Boston Post Cane

Angelina "Julia" Velardo



2014
 TAMWORTH TOWN WARRANT
 The State of New Hampshire

To the inhabitants of the Town of Tamworth, County of Carroll in said State qualified to vote in Town Affairs:

You are hereby notified to meet for the First Session of the Annual Town Meeting at the Tamworth Town House, 27 Cleveland Hill Road, in said Town of Tamworth on **Tuesday, the 11th of March, 2014**, to bring in your votes for Executive Councilor, to choose town officers and to vote on other matters required to be on the official ballot, polls to be open for voting on Articles *I* at eight o'clock in the forenoon, and to close not earlier than 7:00 o'clock in the evening, and you are hereby notified to meet for the Second Session of the Annual Town Meeting at the Kenneth A. Brett School, 881 Tamworth Road, in said Town of Tamworth on **Wednesday, the 12th of March, 2014**, at 7:00 o'clock in the evening for the transaction of all other Town business as specified in the remaining articles of this warrant.

ARTICLE #1 To bring in your votes for **Executive Councilor**, AND to elect all necessary **Town Officers**, which appear on the official Town ballot for the ensuing year

ARTICLE #2 To see if the Town will vote to raise and appropriate the sum of **\$692,080** for **General Government Operations:** (Majority Vote Required)

Board of Selectmen	\$ 13,489
Town Administration	\$141,195
Town Clerk/Tax Collector	\$109,706
Election & Registration	\$ 10,715
Treasurer's Expense	\$ 5,705
Data Processing	\$ 16,500
Revaluation of Property	\$ 21,492
Legal Expenses	\$ 15,000
Personnel Administration	\$ 3,000
Planning	\$ 19,335
Zoning	\$ 3,482
Office Building	\$ 28,612
Town House	\$ 12,489
Cemeteries	\$ 31,750
Property Liability Insurance	\$ 30,000
Advertising & Regional Assoc.	\$ 7,407
Emergency Repair Response	\$150,000
Debt Service Principal & Interest	\$ 72,203

The Board of Selectmen recommends this article by a vote of 3-0.



Tamworth Warrant Articles



ARTICLE #3

To see if the Town will vote to raise and appropriate the sum of \$ **603,930** for **Public Safety**: (Majority Vote Required)

Police Department		\$264,427
Ambulance Contracted Services		\$ 42,500
Fire Department		\$188,157
Rescue Squad	\$ 54,870.	
Rescue Cardiac Monitor	\$ 40,000.	
	<u>Total Rescue</u>	\$ 94,870
Forest Fires		\$ 5,383
Red Hill Fire Tower		\$ 500
Emergency Management		\$ 2,225
Animal Control		\$ 5,868

The Board of Selectmen recommends this article by a vote of 3-0.

ARTICLE #4

To see if the Town will vote to raise and appropriate the sum of \$**1,319,061** for **Public Works**: (Majority Vote Required)

Highway Department	\$544,450	
Equipment Purchase	\$70,000	
Road Reconstruction/Paving	\$260,000	
Bridge Repair/Replacement	\$235,000	
	<u>Total Highway</u>	\$1,109,450
Street Lights		\$ 12,000
Well Monitoring & Testing		\$ 6,500
Transfer Station Operations		\$191,111

The Board of Selectmen recommends this article by a vote of 3-0.

ARTICLE #5

To see if the Town will vote to raise and appropriate the sum of \$**24,483** for **Health and Welfare**: (Majority Vote Required)

General Assistance	\$23,883
Health Officer	\$ 600

The Board of Selectmen recommends this article by a vote of 3-0.

ARTICLE #6

To see if the Town will vote to raise and appropriate the sum of \$**231,863** for **Culture & Recreation**: (Majority Vote Required)



Tamworth Warrant Articles



Parks & Recreation	\$ 85,755
Swim Program	\$ 6,435
Cook Memorial Library	\$131,673
Patriotic Purposes/Family Day	\$ 8,000

The Board of Selectmen recommends this article by a vote of 3-0.

ARTICLE #7

To see if the Town will vote to raise and appropriate the sum of **\$6,185** for **Tamworth Conservation Commission** expenses. (Majority Vote Required)

The Board of Selectmen recommends this article by a vote of 3-0.

ARTICLE #8

(By Petition). To see if the Town of Tamworth will vote to raise and appropriate the sum of **\$500** for the **250th Town Anniversary Committee**. (Majority Vote Required)

The Board of Selectmen recommends this article by a vote of 3-0.

ARTICLE #9

(By Petition). To see if the Town will vote to raise and appropriate the sum of **\$2,000** to the **Tamworth Outing Club** for the support of the Cal Ripkin and Babe Ruth baseball programs. (Majority Vote Required)

The Board of Selectmen recommends this article by a vote of 3-0.

ARTICLE #10

(By Petition). To raise and appropriate the sum of **\$6,000** for **Tri-County Community Action** for the purpose of continuing services of the Fuel Assistance Program for the residents of Tamworth. (Majority Vote Required)

The Board of Selectmen recommends this article by a vote of 2-0-1 abstained.

ARTICLE #11

(By Petition). To see if the Town will vote to raise and appropriate the sum of **\$7,000** for the **Tamworth Caregivers** for the purpose of continuing services for the residents of Tamworth. (Majority Vote Required)

The Board of Selectmen recommends this article by a vote of 3-0.



ARTICLE #12

(By Petition). To see if the Town of Tamworth will appropriate the sum of **\$340**, or transfer same from available funds, for support of the **Medication Bridge Assistance Program**. (Majority Vote Required)

The Board of Selectmen recommends this article by a vote of 3-0.

ARTICLE #13

(By Petition). To respectfully request that the town vote to raise and appropriate the sum of **\$1,573** in support of **Starting Point** providing advocacy and support to victims of domestic and sexual violence and their children. (Majority Vote Required)

The Board of Selectmen recommends this article by a vote of 3-0.

ARTICLE #14

(By Petition). To see if the Town of Tamworth will vote to raise and appropriate the sum of Five Thousand (**\$5,000**) for the **Tamworth Scholarship Committee, Inc.** (Majority Vote Required)

The Board of Selectmen recommends this article by a vote of 3-0.

ARTICLE #15

(By Petition). To see if the Town of Tamworth will vote to raise and appropriate the sum of **\$5,000** to assist the **Community Food Center**. (Majority Vote Required)

The Board of Selectmen recommends this article by a vote of 3-0.

ARTICLE #16

(By Petition). To see if the Town of Tamworth will vote to raise and appropriate the sum of **\$3,100** for the Early Supports & Services Program (birth to 3 years) of **Children Unlimited, Inc.** (level funding request). (Majority Vote Required)

The Board of Selectmen recommends this article by a vote of 3-0.

ARTICLE #17

(By Petition). We the undersigned registered voters of the Town of Tamworth do hereby petition the 2014 Annual Town Meeting to raise and appropriate the sum of **\$80,000** for **Tamworth Community Nurse Association** for the purpose of continuing services to the residents of Tamworth. (Majority Vote Required)

The Board of Selectmen recommends this article by a vote of 3-0.



ARTICLE #18

(By Petition). To see if the Town will vote to raise and appropriate the sum of **\$16,000** to provide meals for the **Tamworth Meals on Wheels** Recipients. (Majority Vote Required)

The Board of Selectmen recommends this article by a vote of 3-0.

ARTICLE #19

(By Petition). To see if the Town of Tamworth will raise and appropriate the sum of **\$2,972** for the annual support of services provided to the citizens of this community by the **Central New Hampshire VNA & Hospice**. The Agency has been serving the Town for many years, and the Town has consistently supported Central NH VNA & Hospice. This year we are asking for the same amount that was approved last year. (Majority Vote Required)

The Board of Selectmen recommends this article by a vote of 3-0.

ARTICLE #20

(By Petition). To see if the Town of Tamworth will vote to raise and appropriate the sum of **\$17,000** for the support of out of school time enrichment and child care services for Tamworth children, ages 5 – 12, at **Bearcamp Valley School and Children's Center** (Tamworth Preschool Inc.), a non-profit organization. These services include before and after school, vacation weeks and summer programs. This request does not include any preschool programming. (Majority Vote Required)

The Board of Selectmen recommends this article by a vote of 3-0.

ARTICLE #21

(By Petition). To see if the Town of Tamworth will vote to raise and appropriate the sum of **\$5,567** for the support of **White Mountain Community Health Center** to help meet the healthcare needs of the uninsured and underinsured residents of the Town of Tamworth. (Majority Vote Required)

The Board of Selectmen recommends this article by a vote of 3-0.

ARTICLE #22

(By Petition). To see if the Town will raise and appropriate the sum of **\$3,750** to assist the **Mental Health Center**. (Majority Vote Required)

The Board of Selectmen recommends this article by a vote of 3-0.

ARTICLE #23

To transact any other business that may legally come before the meeting.



Given under our hands and the seal of the Town this 13th day of February 2014.

Tamworth Board of Selectmen

John E. Roberts, Chair

James S. Hidden, Member

Steve G. Gray, Member

2/2/2014

EXPENDITURES

General Fund

<u>Account Number</u>	<u>Account Name</u>	<u>2013</u> <u>Budget</u>	<u>2013</u> <u>Actual</u>	<u>Over/Under</u> <u>Budget</u>	<u>2014</u> <u>Recommend</u> <u>BOS</u>
<u>BOARD OF SELECTMEN</u>					
01-4130.10-130	EX Salaries - Selectmen	10,765	10,765	0	10,765
01-4130.10-220	EX FICA	668	667	1	668
01-4130.10-225	EX Medicare	156	156	0	156
01-4130.10-240	EX Training	600	95	505	600
01-4130.10-555	EX Newspaper Advertising	300	309	-9	300
01-4130.10-560	EX Dues & Subscriptions	400	351	49	400
01-4130.10-695	EX Contingency	600	160	440	600
		-----	-----	-----	-----
		13,489	12,504	985	13,489
<u>TOWN ADMINISTRATION</u>					
01-4130.20-110	TA Salaries - FT	107,203	91,723	15,480	93,858
01-4130.20-120	TA Timber Monitor P/T	2,000	843	1,157	1,500
01-4130.20-130	TA Trustee's Fees	600	600	0	600
01-4130.20-210	TA Health Insurance	8,328	5,887	2,441	3,600
01-4130.20-220	TA Social Security	7,200	6,076	1,124	6,080
01-4130.20-225	TA Medicare	1,684	1,421	263	1,422
01-4130.20-231	TA Retirement	10,490	7,893	2,597	6,833
01-4130.20-240	TA Training and Seminars	1,500	771	729	2,000
01-4130.20-260	TA Worker's Compensation	329	329	0	382
01-4130.20-310	TA Auditing Services	8,400	8,400	0	12,000
01-4130.20-341	TA Telephone	2,300	2,883	-583	2,400
01-4130.20-390	TA Professional Services	500	0	500	500
01-4130.20-391	TA Preambulation of Town Lines	2,500	0	2,500	2,500
01-4130.20-440	TA Copier Repairs/Maintenance	1,200	575	625	1,000
01-4130.20-560	TA Dues & Subscriptions	450	220	230	450
01-4130.20-620	TA Office Supplies	3,000	2,575	425	3,000
01-4130.20-625	TA Postage	2,000	1,850	150	2,500
01-4130.20-630	TA Equip. Rep & Maint	250	118	132	250
01-4130.20-670	TA Books & Periodicals	20	9	11	20
01-4130.20-740	TA Office Equipment	300	284	16	300
		-----	-----	-----	-----
		160,254	132,456	27,798	141,195

TOWN CLERK/TAX COLLECTOR

2/2/2014

EXPENDITURES

General Fund

<u>Account Number</u>	<u>Account Name</u>	<u>2013</u> <u>Budget</u>	<u>2013</u> <u>Actual</u>	<u>Over/Under</u> <u>Budget</u>	<u>2014</u> <u>Recommend</u> <u>BOS</u>
01-4140.10-120	TC/TX Salaries - P/T	15,100	13,228	1,872	16,000
01-4140.10-130	TC/TX Salary-Clerk/Tax	46,226	46,225	1	46,937
01-4140.10-210	TC/TX Health Insurance	16,123	13,507	2,616	16,657
01-4140.10-220	TC/TX FICA	3,803	3,686	117	3,903
01-4140.10-225	TC/TX Medicare	890	862	28	913
01-4140.10-231	TC/TX Retirement	4,523	4,523	0	5,056
01-4140.10-260	TC/TX Worker's Compensation	125	125	0	140
01-4140.10-300	TC/TX Title Services	3,000	2,535	465	3,000
01-4140.10-301	TC/TX Outsourcing of Tax Bills	3,000	2,997	3	3,200
01-4140.10-560	TC/TX Dues, Subsc. & Training	1,500	920	580	1,500
01-4140.10-620	TC/TX Office Supplies	1,500	1,456	44	1,500
01-4140.10-622	TC/TX Recording Fees	1,000	518	482	1,000
01-4140.10-625	TC/TX Postage	4,000	3,423	577	4,200
01-4140.10-626	TC/TX Election Materials	1,500	1,248	252	3,200
01-4140.10-740	TC/TX Equipment	2,500	2,843	-343	2,500
		-----	-----	-----	-----
		104,790	98,098	6,692	109,706

ELECTION & REGISTRATION

01-4140.20-120	EL Salaries - Other	0	0	0	0
01-4140.20-130	EL Salaries - Supervisors	1,200	906	294	4,500
01-4140.20-131	EL Moderators Fees	300	200	100	600
01-4140.20-220	EL FICA	100	103	-3	420
01-4140.20-225	EL Medicare	24	24	0	100
01-4140.20-342	EL Mileage	300	40	260	200
01-4140.20-550	EL Town Report Printing	1,440	1,440	0	1,700
01-4140.20-555	EL Newspaper Advertising	150	192	-42	360
01-4140.20-620	EL Printing & Supplies	100	83	17	300
01-4140.20-625	EL Postage	25	4	21	75
01-4140.20-680	EL Ballot Clerks	600	560	40	1,660
01-4140.20-690	EL Meals & Services	300	288	12	800
		-----	-----	-----	-----
		4,539	3,841	698	10,715

TREASURY

01-4150.50-130	T Salary - Treasurer	3,083	3,083	0	3,144
01-4150.50-131	T Deputy Treasurer	250	50	200	250

2/2/2014

EXPENDITURES

General Fund

<u>Account Number</u>	<u>Account Name</u>	<u>2013</u> <u>Budget</u>	<u>2013</u> <u>Actual</u>	<u>Over/Under</u> <u>Budget</u>	<u>2014</u> <u>Recommend</u> <u>BOS</u>
01-4150.50-220	T FICA	207	194	13	211
01-4150.50-225	T Medicare	49	45	4	50
01-4150.50-340	T Bank Fees	50	79	-29	50
01-4150.50-560	T Dues, Subscr. & Training	400	297	103	400
01-4150.50-620	T Office Supplies	100	68	32	100
01-4150.50-641	T Mileage	1,500	1,417	83	1,500
		-----	-----	-----	-----
		5,639	5,234	405	5,705

DATA PROCESSING

01-4150.60-330	DP Software Support	10,385	10,385	0	11,650
01-4150.60-331	DP Internet Services	650	679	-29	650
01-4150.60-342	DP Software Upgrades/Purchases	0	375	-375	400
01-4150.60-430	DP Computer Rep & Maint	2,000	2,160	-160	2,000
01-4150.60-610	DP Supplies/Training	300	0	300	300
01-4150.60-740	DP Hardware Upgrades	1,500	1,357	143	1,500
		-----	-----	-----	-----
		14,835	14,955	-120	16,500

REVALUATION OF PROPERTY

01-4152.10-390	AS Contract Appraiser	10,188	10188	0	10,392
01-4152.10-391	AS Mapping	2,800	2850	-50	2,900
01-4152.10-392	AS Revaluation	7,000	7000	0	8,000
01-4152.10-622	AS Registry of Deeds	200	137	63	200
		-----	-----	-----	-----
		20,188	20,175	13	21,492

LEGAL EXPENSE

01-4153.10-320	LE Town Attorney	20,000	7,194	12,806	15,000
		-----	-----	-----	-----
		20,000	7,194	12,806	15,000

PERSONNEL BENEFITS

01-4155.20-120	Personnel Merit Pool	2,000	0	2,000	2,000
01-4155.20-121	Drug & Alcohol Testing	1,000	685	315	1,000

2/2/2014

EXPENDITURES

General Fund

<u>Account Number</u>	<u>Account Name</u>	<u>2013</u> <u>Budget</u>	<u>2013</u> <u>Actual</u>	<u>Over/Under</u> <u>Budget</u>	<u>2014</u> <u>Recommend</u> <u>BOS</u>
		----- 3,000	----- 685	----- 2,315	----- 3,000
<u>PLANNING BOARD</u>					
01-4191.10-110	PB Salaries - P/T	2,400	696	1,704	2,400
01-4191.10-220	PB FICA	149	54	95	149
01-4191.10-225	PB Medicare	35	13	22	36
01-4191.10-310	PB Engineering Reviews	1,500	4,879	-3,379	3,000
01-4191.10-320	PB Legal - Town	10,500	5,793	4,708	10,000
01-4191.10-342	PB Consulting Fee	2,000	0	2,000	1,000
01-4191.10-343	PB Build Out Analysis	0	0	0	0
01-4191.10-390	PB Master Plan Committee	100	0	100	100
01-4191.10-391	PB Capital Improvements Cmte	100	174	-74	200
01-4191.10-550	PB Printing	100	0	100	100
01-4191.10-555	PB Newspaper Advertising	650	378	272	350
01-4191.10-560	PB Dues/Subscr/Train/Mileage	250	72	178	200
01-4191.10-620	PB Office Supplies	250	461	-211	200
01-4191.10-621	PB LURC	100	0	100	100
01-4191.10-622	PB Recording Fees	300	100	200	250
01-4191.10-625	PB Postage	1,500	1,050	450	1,000
01-4191.10-690	PB Miscellaneous	200	96	104	150
01-4191.10-740	PB Equipment	100	0	100	100
		----- 20,234	----- 13,766	----- 6,468	----- 19,335
<u>ZONING BOARD</u>					
01-4191.30-110	ZBA Secretary P/T	800	332	468	800
01-4191.30-220	ZBA FICA	50	21	29	50
01-4191.30-225	ZBA Medicare	12	5	7	12
01-4191.30-320	ZBA Legal	2,500	0	2,500	2,500
01-4191.30-555	ZBA Advertising	50	0	50	50
01-4191.30-610	ZBA General Supplies	10	11	-1	20
01-4191.30-625	ZBA Postage	50	46	4	50
01-4191.30-690	ZBA Miscellaneous Expenses	0	0	0	0
		----- 3,472	----- 415	----- 3,057	----- 3,482

2/2/2014

EXPENDITURES

General Fund

<u>Account Number</u>	<u>Account Name</u>	<u>2013</u> <u>Budget</u>	<u>2013</u> <u>Actual</u>	<u>Over/Under</u> <u>Budget</u>	<u>2014</u> <u>Recommend</u> <u>BOS</u>
<u>OFFICE BUILDING</u>					
01-4194.10-120	GB Salaries - Maintenance	0	0	0	0
01-4194.10-210	GB Health Ins.	0	0	0	0
01-4194.10-220	GB FICA	0	0	0	0
01-4194.10-225	GB Medicare	0	0	0	0
01-4194.10-230	GB IRA Contribution	0	0	0	0
01-4194.10-260	GB Worker's Compensation	159	167	-8	112
01-4194.10-360	GB Town Ofc Custodial Svc	4,500	3,939	561	4,500
01-4194.10-410	GB Town Ofc Electricity	5,312	4,176	1,136	5,000
01-4194.10-411	GB Town Ofc Heating	5,000	5,132	-132	5,000
01-4194.10-412	GB Town Ofc Water	951	1,028	-77	1,000
01-4194.10-430	GB Town Ofc Repair & Maint	5,400	855	4,545	5,000
01-4194.10-435	GB HVAC Maintenance	1,500	800	700	1,500
01-4194.10-437	GB Building Maintenance	3,100	1,631	1,469	3,000
01-4194.10-640	GB Custodial Supplies	500	280	220	500
01-4194.10-710	GB Improvements to Grounds	10,000	10,000	0	1,000
01-4194.10-730	GB Property Maintenance (TAP)	2,000	9	1,991	1,000
01-4194.10-750	GB Furniture	1,000	408	592	1,000
		-----	-----	-----	-----
		39,422	28,426	10,996	28,612
<u>TOWNHOUSE</u>					
01-4194.20-110	GB Townhouse Salaries	0	0	0	3,300
01-4194.20-220	GB Townhouse FICA	0	43	-43	205
01-4194.20-225	GB Townhouse Medicare	0	10	-10	48
01-4194.20-231	GB Townhouse Retirement	0	0	0	231
01-4194.20-260	GB Townhouse W/C	0	0	0	80
01-4194.20-341	GB Townhouse Telephone	350	444	-94	350
01-4194.20-360	GB Townhouse Custodial Svcs	3,000	3,286	-286	700
01-4194.20-410	GB Townhouse Electric	950	1,009	-59	950
01-4194.20-411	GB Townhouse Heat	3,500	3,234	266	3,500
01-4194.20-412	GB Townhouse Water & Sewer	725	1,022	-297	825
01-4194.20-430	GB Townhouse Rep & Maint	3,000	1,012	1,988	2,000
01-4194.20-431	GB Townhouse Paint & Mold	0	0	0	0
01-4194.20-640	GB Townhouse Supplies	0	0	0	300
		-----	-----	-----	-----
		11,525	10,061	1,465	12,489

2/2/2014

EXPENDITURES

General Fund

<u>Account Number</u>	<u>Account Name</u>	<u>2013 Budget</u>	<u>2013 Actual</u>	<u>Over/Under Budget</u>	<u>2014 Recommend BOS</u>
<u>CEMETERIES</u>					
01-4195.10-260	CEM Worker's Comp	126	118	8	100
01-4195.10-430	CEM Maintenance	27,000	24,270	2,730	27,000
01-4195.10-710	CEM Electric	100	0	100	0
01-4195.10-711	CEM - Gravestone Repair	2,000	0	2,000	2,000
01-4195.10-712	CEM - Software	650	597	53	650
01-4195.10-713	CEM - Surveying	2,000	0	2,000	2,000
		-----	-----	-----	-----
		31,876	24,985	6,891	31,750
<u>INSURANCE NOT OTHERWISE ALLOCATED</u>					
01-4196.10-520	IN Property & Liability	30,000	31,365	-1,365	30,000
		-----	-----	-----	-----
		30,000	31,365	-1,365	30,000
<u>ADVERTISING AND REGIONAL ASSOCIATION</u>					
01-4197.10-560	NHMA Dues	2,262	2,190	72	2,491
01-4197.10-561	Lakes Region Planning Comm	2,480	2,480	0	2,515
01-4197.10-562	Mt. Washington Valley Eco Cncl	150	150	0	150
01-4197.10-563	Economic Development	2,000	5,117	-3,117	2,250
01-4197.10-564	Energy Commission	200	0	200	1
		-----	-----	-----	-----
		7,092	9,937	-2,845	7,407
<u>GENERAL GOVERNMENT EMERGENCY REPAIRS</u>					
01-4199.10-810	Emergency Repair Response	150,000	0	150,000	150,000
		-----	-----	-----	-----
		150,000	0	150,000	150,000
<u>POLICE DEPARTMENT</u>					
01-4210.10-110	PD salaries - F/T	149,628	149,628	0	151,930
01-4210.10-118	PD Detail	3,000	1,080	1,920	3,000
01-4210.10-120	PD Salaries - P/T	1	0	1	1
01-4210.10-210	PD Health Insurance	24,944	22,328	2,616	24,848

2/2/2014

EXPENDITURES

General Fund

<u>Account Number</u>	<u>Account Name</u>	<u>2013</u> <u>Budget</u>	<u>2013</u> <u>Actual</u>	<u>Over/Under</u> <u>Budget</u>	<u>2014</u> <u>Recommend</u> <u>BOS</u>
01-4210.10-220	PD FICA	217	15	202	186
01-4210.10-225	PD Medicare	2,334	2,299	35	2,352
01-4210.10-230	PD Retirement	33,853	34,059	-206	38,439
01-4210.10-260	PD Worker's Compensation	4,218	4,218	0	4,371
01-4210.10-341	PD Telephone/FAX	3,500	3,400	100	3,500
01-4210.10-360	PD Custodial Services	2,800	2,625	175	2,800
01-4210.10-410	PD Electricity	1,978	1,813	165	2,000
01-4210.10-411	PD Propane Heat	2,500	2,241	259	2,500
01-4210.10-412	PD Water	600	848	-248	700
01-4210.10-430	PD Vehicle Maint & Repairs	3,000	2,340	660	2,500
01-4210.10-431	PD Equipment Rep & Maint	2,000	719	1,281	1,500
01-4210.10-440	PD Vehicle Purchase	35,000	34,276	724	0
01-4210.10-560	PD Dues & Subscriptions	0	566	-566	1,500
01-4210.10-620	PD Office Supplies	1,000	223	778	0
01-4210.10-625	PD Postage	200	125	75	200
01-4210.10-635	PD Gasoline	15,000	11,617	3,383	15,000
01-4210.10-640	PD Building Maintenance	1,500	5,488	-3,988	1,500
01-4210.10-670	PD Books & Periodicals	500	186	314	100
01-4210.10-680	PD Departmental Supplies	2,000	1,966	34	2,000
01-4210.10-681	PD Uniforms	1,500	1,706	-206	1,500
01-4210.10-682	PD Grant - Generator	7,500	7,500	0	0
01-4210.10-740	PD Equipment	2,000	928	1,073	2,000
		-----	-----	-----	-----
		300,773	292,192	8,581	264,427
 <u>AMBULANCE</u>					
01-4215.10-351	AM Contracted Ambulance Serv.	42,500	42,500	0	42,500
		-----	-----	-----	-----
		42,500	42,500	0	42,500
 <u>FIRE DEPARTMENT</u>					
01-4220.10-121	FD Salaries - F/T Chief	57,142	57,142	0	62,142
01-4220.10-210	FD Health Insurance	3,918	3,918	0	3,600
01-4220.10-220	FD FICA	1,085	938	147	1,240
01-4220.10-225	FD Medicare	1,139	1,105	34	1,245
01-4220.10-230	FD Retirement	14,466	14,577	-111	17,184
01-4220.10-240	FD Education/Training	3,500	1,154	2,346	2,500

2/2/2014

EXPENDITURES

General Fund

<u>Account Number</u>	<u>Account Name</u>	<u>2013</u> <u>Budget</u>	<u>2013</u> <u>Actual</u>	<u>Over/Under</u> <u>Budget</u>	<u>2014</u> <u>Recommend</u> <u>BOS</u>
01-4220.10-241	FD Volunteer Incentive Program	17,500	15,119	2,381	20,000
01-4220.10-260	FD Worker's Compensation	2,882	2,882	0	4,596
01-4220.10-320	FD Legal Fees	750	0	750	500
01-4220.10-341	FD Telephone	2,000	2,552	-552	2,000
01-4220.10-350	FD Medical	500	0	500	500
01-4220.10-410	FD Electricity	2,203	2,148	55	2,200
01-4220.10-411	FD Heating Fuel	10,000	13,853	-3,853	12,500
01-4220.10-412	FD Water & Sewer	750	687	63	850
01-4220.10-430	FD Equipment Maintenance	1,500	2,239	-739	2,500
01-4220.10-431	FD Vehicle Repair & Maint.	16,500	13,736	2,764	12,500
01-4220.10-432	FD Radio/Pager Repairs	4,000	3,275	725	4,000
01-4220.10-560	FD Dues - OVMAA & NHFA	5,500	6,210	-710	6,500
01-4220.10-625	FD Postage	100	85	15	100
01-4220.10-635	FD Vehicle Fuel	5,000	5,547	-547	5,000
01-4220.10-640	FD Building Maintenance	8,500	2,937	5,563	5,000
01-4220.10-681	FD Dry Hydrants	4,000	3,918	82	5,000
01-4220.10-682	FD Fire Prevention	500	0	500	500
01-4220.10-690	FD Office Supplies	1,000	602	398	1,000
01-4220.10-710	FD Radio Repeater Grant	0	0	0	0
01-4220.10-740	FD Equipment	10,000	8,357	1,643	15,000
01-4220.10-741	FD WA Turn out Gear	27,500	27,398	102	0
		-----	-----	-----	-----
		201,935	190,378	11,557	188,157

RESCUE SQUAD

01-4220.20-220	RESCUE FICA	806	969	-163	1,302
01-4220.20-225	RESCUE MEDI	189	227	-38	304
01-4220.20-240	RESCUE Training Tuitions	3,000	3,114	-114	3,000
01-4220.20-241	RESCUE Annual Stipend	13,000	14,884	-1,884	18,000
01-4220.20-242	RESCUE Training Mileage Reimb	250	695	-445	1,000
01-4220.20-260	RESCUE Worker's Compensation	784	784	0	814
01-4220.20-341	RESCUE Telephone	1,000	820	180	1,000
01-4220.20-350	RESCUE Medical Services	500	0	500	500
01-4220.20-430	RESCUE Truck Repairs	3,000	2,696	304	3,000
01-4220.20-431	RESCUE Radio Repairs	2,000	633	1,367	2,000
01-4220.20-560	RESCUE OVMAA Annual Dues	4,500	4,500	0	4,500
01-4220.20-620	RESCUE Office/ Office Supplies	1,000	217	783	1,000
01-4220.20-621	RESCUE Medical Supplies	1,250	1,372	-122	1,500

2/2/2014

EXPENDITURES

General Fund

<u>Account Number</u>	<u>Account Name</u>	<u>2013</u> <u>Budget</u>	<u>2013</u> <u>Actual</u>	<u>Over/Under</u> <u>Budget</u>	<u>2014</u> <u>Recommend</u> <u>BOS</u>
01-4220.20-622	RESCUE Supplies	1,000	1,026	-26	1,200
01-4220.20-624	RESCUE Medical/Oxygen	500	676	-176	750
01-4220.20-635	RESCUE Vehicle Fuel	1,500	935	565	1,500
01-4220.20-690	RESCUE Misc. (Atwood Fund)	5,000	0	5,000	5,000
01-4220.20-740	RESCUE Medical Equipment	1,500	1,081	419	1,500
01-4220.20-741	RESCUE Equipment Turn Out Gear	5,000	5,339	-339	5,000
01-4220.20-742	RESCUE Radio Purchases	2,000	1,761	239	2,000
01-4220.20-743	RESCUE Cardiac Monitor	0	0	0	40,000
		-----	-----	-----	-----
		47,779	41,728	6,051	94,870

FIRE DEPARTMENT OTHER

	-				
01-4220.30-220	Forest Fire FICA	310	34	276	310
01-4220.30-225	Forest Fire Medicare	73	8	65	73
01-4220.30-690	Red Hill Fire Tower	500	500	0	500
01-4220.30-740	Forest Fires	5,000	1,473	3,527	5,000
01-4220.30-820	Emergency Management	2,225	2,000	225	2,225
01-4220.30-821	Emergency Management LEOP Upd	5,000	5,000	0	0
01-4220.30-822	Emergency Management Trailer	13,000	13,000	0	0
		-----	-----	-----	-----
		26,108	22,015	4,093	8,108

ROAD MAINTENANCE

01-4312.20-110	HW Salaries - F/T	150,052	144,630	5,422	150,248
01-4312.20-120	HW Salaries - P/T	8,000	5,967	2,033	8,000
01-4312.20-140	HW Overtime	20,000	29,182	-9,182	30,000
01-4312.20-210	HW Health Insurance	27,877	24,769	3,108	26,962
01-4312.20-220	HW FICA	11,768	11,875	-107	12,341
01-4312.20-225	HW Medicare	2,752	2,777	-25	2,887
01-4312.20-231	HW Retirement	13,881	14,250	-369	16,554
01-4312.20-260	HW Worker's Compensation	6,655	6,655	0	7,108
01-4312.20-310	HW Bridge Insp/Repair/Drainag	38,000	37,565	435	38,000
01-4312.20-311	HW Bridge Repair/Replacement	0	0	0	235,000
01-4312.20-341	HW Telephone	1,600	1,327	273	1,500
01-4312.20-410	HW Electricity	1,010	1,030	-20	1,100
01-4312.20-412	HW FUEL	2,000	1,247	753	2,000
01-4312.20-431	HW Equip Rep & Maint	40,000	40,030	-30	40,000

2/2/2014

EXPENDITURES

General Fund

<u>Account Number</u>	<u>Account Name</u>	<u>2013</u> <u>Budget</u>	<u>2013</u> <u>Actual</u>	<u>Over/Under</u> <u>Budget</u>	<u>2014</u> <u>Recommend</u> <u>BOS</u>
01-4312.20-440	HW Lease Payments	1	0	1	0
01-4312.20-450	HW Salt & Sand	40,000	28,651	11,349	40,000
01-4312.20-560	HW Dues & Subscriptions	250	54	196	250
01-4312.20-630	HW Signs	4,000	3,177	823	4,000
01-4312.20-635	HW Vehicle Fuel	55,000	47,500	7,500	55,000
01-4312.20-640	HW Building Maint/Rental	5,000	2,683	2,317	5,000
01-4312.20-680	HW Shop Supplies	10,000	10,215	-215	10,000
01-4312.20-730	HW -Equip. Rental	65,000	53,380	11,620	65,000
01-4312.20-735	HW Culverts/gravel/misc mat.	15,000	11,952	3,048	20,000
01-4312.20-737	HW Equipment Purchase	65,000	65,000	0	70,000
01-4312.20-738	HW Training	750	265	485	500
01-4312.20-750	HW Road Reconstruction	260,000	257,907	2,093	260,000
01-4312.20-751	HWY Cleveland Hill Reconstruct	45,000	44,486	514	0
01-4312.20-760	HW Dust Control	0	0	0	0
01-4312.20-770	HW Roadside Mowing	8,000	4,670	3,330	8,000
		-----	-----	-----	-----
		896,596	851,244	45,352	1,109,450
 <u>STREET LIGHTING</u>					
01-4316.10-410	SL Street Lighting ML	12,247	11,817	430	12,000
		-----	-----	-----	-----
		12,247	11,817	430	12,000
 <u>WASTE MANAGEMENT - OLD LANDFILL</u>					
01-4324.10-311	WD/RR Monitoring/Testing	7,500	5,783	1,717	6,500
		-----	-----	-----	-----
		7,500	5,783	1,717	6,500
 <u>TRANSFER STATION OPERATIONS</u>					
01-4326.20-110	TS Salaries - F/T	37,752	37,659	93	38,333
01-4326.20-120	TS Salaries - P/T	14,964	14,945	19	15,194
01-4326.20-210	TS Health Insurance	16,123	13,507	2,616	16,657
01-4326.20-220	TS FICA	3,269	3,261	8	3,319
01-4326.20-225	TS Medicare	765	763	2	777
01-4326.20-260	TS Worker's Compensation	1,546	1,546	0	1,708
01-4326.20-310	TS Engineering	100	0	100	100

2/2/2014

EXPENDITURES

General Fund

<u>Account Number</u>	<u>Account Name</u>	<u>2013</u> <u>Budget</u>	<u>2013</u> <u>Actual</u>	<u>Over/Under</u> <u>Budget</u>	<u>2014</u> <u>Recommend</u> <u>BOS</u>
01-4326.20-311	TS Monitoring/Testing	1,200	356	844	1,500
01-4326.20-312	TS Permits/Licensing	750	247	503	500
01-4326.20-341	TS Telephone	450	426	24	360
01-4326.20-390	TS Hauling Services	90,000	84,037	5,963	93,490
01-4326.20-410	TS Electric	1,348	1,340	8	1,256
01-4326.20-490	TS Equip. Maint/Lease	6,500	15,354	-8,854	4,700
01-4326.20-560	TS Dues/Subscr/Training	350	305	45	300
01-4326.20-610	TS Supplies	350	194	156	350
01-4326.20-640	TS Bldg Maint.	100	91	9	9,900
01-4326.20-650	TS Grounds Maintenance	100	52	48	100
01-4326.20-690	TS Household Hazard Waste Day	2,467	2,467	0	2,467
01-4326.20-740	TS Equipment	100	0	100	100
		-----	-----	-----	-----
		178,234	176,551	1,683	191,111

ANIMAL CONTROL

01-4414.10-220	AC FICA	217	171	46	217
01-4414.10-225	A/C Medicare	51	40	11	51
01-4414.10-341	AC Telephone	400	295	105	400
01-4414.10-370	AC Dog Officer	3,500	2,762	738	3,500
01-4414.10-390	AC Humane Society	500	100	400	500
01-4414.10-680	AC Supplies	200	78	122	200
01-4414.10-681	AC Mileage	1,000	690	310	1,000
		-----	-----	-----	-----
		5,868	4,136	1,732	5,868

HEALTH - GENERAL

01-4415.10-100	Health Officer	500	250	250	500
01-4415.10-690	Health - Misc.	100	70	30	100
		-----	-----	-----	-----
		600	320	280	600

WELFARE

01-4440.10-110	GA Salaries	5,000	1,468	3,532	5,000
01-4440.10-220	GA FICA	310	91	219	310
01-4440.10-225	GA Medicare	73	21	52	73

2/2/2014

EXPENDITURES

General Fund

<u>Account Number</u>	<u>Account Name</u>	<u>2013</u> <u>Budget</u>	<u>2013</u> <u>Actual</u>	<u>Over/Under</u> <u>Budget</u>	<u>2014</u> <u>Recommend</u> <u>BOS</u>
01-4440.10-350	GA Medical Services	1,000	0	1,000	1,000
01-4440.10-740	GA Equipment	0	0	0	0
01-4440.10-810	GA Other Services/Expenses	2,000	1,944	56	2,000
01-4440.10-811	GA Rental/Housing Assistance	6,000	7,046	-1,046	9,000
01-4440.10-813	GA Food/Grocery Assistance	500	0	500	500
01-4440.10-820	GA Heat & Electric	6,000	1,330	4,670	6,000
		-----	-----	-----	-----
		20,883	11,900	8,983	23,883

PARKS AND RECREATION

01-4520.10-110	REC Salaries F/T - Director	40,172	40,172	0	40,791
01-4520.10-120	REC Salary P/T-Summer	2,850	2,359	492	2,900
01-4520.10-210	REC Health Insurance	9,176	7,722	1,454	9,327
01-4520.10-220	REC FICA	2,668	2,650	18	2,784
01-4520.10-225	REC Medicare	624	620	4	651
01-4520.10-230	REC Retirement	3,931	4,109	-178	4,394
01-4520.10-260	REC Worker's Compensation	1,027	1,027	0	1,078
01-4520.10-341	REC Telephone	850	1,038	-188	850
01-4520.10-390	REC Officials	1,100	1,013	88	1,200
01-4520.10-410	REC Electricity	453	488	-35	455
01-4520.10-411	REC LP Gas	100	152	-52	150
01-4520.10-560	REC Dues & Subscriptions	825	795	30	825
01-4520.10-620	REC Office Supplies	50	17	33	50
01-4520.10-640	REC Building Rep & Maint	300	173	127	300
01-4520.10-641	REC Mileage	700	489	211	700
01-4520.10-650	REC Groundskeeping	2,300	2,126	174	2,300
01-4520.10-680	REC Program Supplies - Other	2,000	1,825	175	2,000
01-4520.10-685	REC Trips	4,000	2,019	1,981	4,000
01-4520.10-690	REC Summer Program -Buses	5,500	5,206	294	5,500
01-4520.10-691	REC Summer Program - Trips	4,000	3,352	648	4,000
01-4520.10-740	REC Equipment	1,500	1,369	131	1,500
		-----	-----	-----	-----
		84,126	78,720	5,406	85,755

SWIM PROGRAM

01-4530.10-120	SWIM Salaries P/T	5,450	3,905	1,545	5,450
01-4530.10-220	SWIM FICA	338	242	96	338

2/2/2014

EXPENDITURES

General Fund

<u>Account Number</u>	<u>Account Name</u>	<u>2013</u> <u>Budget</u>	<u>2013</u> <u>Actual</u>	<u>Over/Under</u> <u>Budget</u>	<u>2014</u> <u>Recommend</u> <u>BOS</u>
01-4530.10-225	SWIM Medicare	85	57	28	85
01-4530.10-260	SWIM Workers Comp.	180	180	0	162
01-4530.10-690	SWIM Other	400	335	65	400
01-4530.10-695	SWIM Red Cross Swim Program	0	0	0	0
		-----	-----	-----	-----
		6,453	4,719	1,734	6,435

LIBRARY

01-4550.10-320	LIB - General	134,437	134,437	0	131,673
		-----	-----	-----	-----
		134,437	134,437	0	131,673

PATRIOTIC PURPOSES

01-4583.10-680	REC Patriotic Exp/Family Day	7,500	6,498	1,002	8,000
		-----	-----	-----	-----
		7,500	6,498	1,002	8,000

CONSERVATION

01-4612.10-110	CC Clerical	2,322	2,197	125	2,392
01-4612.10-220	CC Fica	144	136	8	148
01-4612.10-225	CC Medicare	34	32	2	35
01-4612.10-311	CC Water Quality Monitoring	1,000	900	100	900
01-4612.10-312	CC Easement Monitoring	100	0	100	100
01-4612.10-390	CC Website Expenses	160	0	160	160
01-4612.10-430	CC Maintenance/Trails	100	15	85	100
01-4612.10-550	CC Printing/Maps & Fliers	200	132	68	200
01-4612.10-560	CC Dues, Subs, & Meetings	350	405	-55	350
01-4612.10-620	CC Office Supplies	100	26	74	50
01-4612.10-625	CC Postage	50	46	4	50
01-4612.10-689	CC Signs & Boxes	150	0	150	100
01-4612.10-690	CC Professional Fees	1,300	2,177	-877	1,300
01-4612.10-820	CC Tower Expenses	200	0	200	300
		-----	-----	-----	-----
		6,210	6,066	144	6,185

DEBT SERVICE

2/2/2014

EXPENDITURES

General Fund

<u>Account Number</u>	<u>Account Name</u>	<u>2013 Budget</u>	<u>2013 Actual</u>	<u>Over/Under Budget</u>	<u>2014 Recommend BOS</u>
01-4711.20-980	DS Debt Service - Principal	52,595	52,595	0	52,595
01-4711.20-981	DS Debt Service - INTEREST	21,568	21,568	0	19,608
		-----	-----	-----	-----
		74,164	74,164	0	72,203
<u>OTHER FINANCIAL USES</u>					
01-4721.20-981	DS Debt Service - Interest	0	0	0	0
		-----	-----	-----	-----
		0	0	0	0
<u>WARRANT ARTICLES</u>					
01-4850.10-820	WAR Assistance	153,730	149,868	3,862	
01-4850.10-823	WAR 2013 Fire Dept SUV	35,000	34,764	236	0
01-4850.10-840	WAR 250th Town Ann. Cmtee				
		-----	-----	-----	-----
		188,730	184,632	4,098	0
<u>TRANSFER TO CAPITAL RESERVES</u>					
01-4915.10-930	TO CAP. RESERVES	100,000	100,000	0	0
		-----	-----	-----	-----
		100,000	100,000	0	0
	BUDGET TOTAL	2,982,998	2,653,894	329,104	2,877,602

As of 2/2/2014

REVENUES

General Fund

Account Description	2013 Budget	2013 Actual	Difference	2014 Projected
Current Use Change Penalty	6,500	2,548	3,952	2,500
Payment in Lieu of Taxes	157,800	161,084	-3,284	156,000
Excavation Activity Tax	750	748	2	700
Timber Yield Tax	50,000	35,540	14,460	35,000
Interest on Property Tax	40,000	36,155	3,845	35,000
Land Use Tax Interest	0	0	0	0
Yield Tax Interest	400	31	369	50
Excavation Activity Interest	0	0	0	0
Tax Bad Check Fees	0	75	-75	50
91 & Prior Yrs Lien Interest	3,500	3,425	76	2,500
Tax Lien Interest	56,000	64,431	-8,431	60,000
Cable Franchise Fee	8,200	8,209	-9	8,000
Business Licenses	0	0	0	0
UCC Filings & Certificates	500	540	-40	500
TC Filing Fees	50	0	50	0
Motor Vehicle Tax	385,000	417,541	-32,541	390,000
Motor Vehicle Titles	1,000	1,312	-312	1,000
Municipal Agent Fees	9,000	9,995	-995	9,000
Dog Licenses	3,200	2,899	301	2,800
Pistol Permits	550	730	-180	500
Marraige Licenses	200	126	74	100
TC Copies/Labels/Printouts	50	23	27	25
Birth & Death Certificates	400	685	-285	500
TC Online Service Fees	100	175	-75	50
TC Bad Check Fees	250	275	-25	100
TC Misc Revenue	0	0	0	0
TC Sale of Checklists	200	200	0	100
Building Notification Filings	3,500	4,700	-1,200	2,500
Other Licenses & Permits	1,400	1,100	300	1,000
Room & Meals Tax	127,739	127,739	0	127,592
Highway Block Grant	107,828	107,552	276	84,815
Reimb State/Fed Forest Land	1,078	1,198	-120	1,000
White Mtn National Forest	557	544	13	544
FD Grants	0	0	0	0
Disaster Relief	0	0	0	0
Chocorua Village Project	400	612	-212	400
Other - including Railroad Tax	13,582	13,582	0	13,500
TA Current Use Appl. Fees	0	17	-17	10
TA Sale of Maps & Copies	1,000	1,120	-120	800
TA Sale of Tax Data	200	315	-115	200
ZBA Application Fees	0	0	0	0
ZBA Advertising Fees	0	0	0	0
ZBA Abutter Fees	0	0	0	0

As of 2/2/2014	REVENUES			General Fund
Account Description	2013 Budget	2013 Actual	Difference	2014 Projected
PB Application Fees	1,000	1,250	-250	1,000
PB Abutter Notification Fees	1,200	1,660	-460	1,200
PB Recording Fees	100	193	-93	100
PB Engineering Fees	6,000	8,931	-2,931	0
PB Newspaper Fees Collected	400	540	-140	400
TCC - Misc. Revenue	0	60	-60	0
PD Report Copies	200	300	-100	150
PD Miscellaneous	100	35	65	25
PD Special Details - Other	200	1,155	-955	500
PD Animal Control Fines	600	580	20	500
FD Misc	0	0	0	0
FD Report Copies	0	0	0	0
FD Grants	0	222	-222	0
Rescue Misc Revenue	0	0	0	5,000
HW Misc Sales/Reimb.	500	700	-200	100
Rec Summer Program	1,500	1,755	-255	1,500
REC Swim Instructor	2,500	2,215	285	2,000
REC Trip Fees	1,200	1,210	-10	1,000
REC Program Supplies	200	760	-560	300
REC Miscellaneous	0	0	0	0
REC Family Day	4,500	5,050	-550	4,500
Facility Permits	70	75	-5	0
Sale of Recyclables	10,000	13,997	-3,997	10,000
TS Dumping Fees	25,000	29,523	-4,523	23,000
Sale of Property	11,700	11,757	-57	0
Sale of Tax Deeded Property	74,300	74,256	44	2,500
Mortgage Interest Receipts	0	0	0	0
CEM- Perpetual Care Int Income	0	529	-529	200
Interest on Investments	2,000	2,059	-59	1,000
Bad Check Fees	0	0	0	0
Rental of Town House	500	800	-300	500
PD Ordinance Fines	500	350	150	250
Legal Settlements	0	0	0	0
Worker's Compensation	15,000	15,205	-205	0
Other Insurance Refunds	16,412	17,963	-1,551	0
Tamworth Foundation	4,000	4,032	-32	0
PD Grants	0	0	0	0
Other Misc Revenue	800	858	-58	500
Transfer from Cap Reserves	0	0	0	0
Totals	1,161,416	1,203,246	-41,830	993,061

SUMMARY INVENTORY OF VALUATION 2013

Land Only:

Current Use	22,907 acres	\$1,879,878.00
Residential	5,583 acres	\$92,396,702.00
Commercial/Industrial	1,297 acres	\$15,539,100.00
Tax Exempt & Non Taxable Land	7348 acres	
	\$8,962,572.00	
		\$109,815,680.00

Buildings Only:

Residential		\$196,672,500.00
Manufactured Housing		\$8,077,400.00
Commercial/Industrial		\$28,725,400.00
Discretionary Preservation Easements	8	\$84,200.00
Tax Exempt & Non-Taxable Buildings		\$0.00
	\$32,745,700.00	
		\$233,559,500.00

Utilities:

Public, including electric		\$15,704,800.00
Total Valuation Before Exemptions		\$359,079,980.00

Exemptions:

Blind	1	\$15,000.00
Elderly	(Actual)	\$905,000.00
Physically Handicapped		\$14,200.00
Totally & Permanently Disabled		\$261,200.00
Solar		\$299,200.00
Wood Heat		\$6,000.00

Net Valuation on Which Tax Rate is Computed		\$357,579,380.00
Less Public Utilities		\$15,704,800.00

Net Valuation Without Utilities on Which Tax Rate For State Education is Computed		\$341,874,580.00
--	--	------------------

Elderly Exemptions

Expanded Elderly Exemption Adopted in 1997		
Elderly Exemptions Granted:	14 \$ 20,000	\$260,000.00
	7 \$ 25,000	\$200,000.00
	15 \$ 30,000	\$450,000.00
	(Maximum)	<u>\$910,000.00</u>

Current Use Report

Farm Land	1,042 acres
Forest Land	20,627 acres
Unproductive & Wetlands	1,238 acres
Total Acres in Current Use	22,907 acres

SCHEDULE OF TOWN PROPERTY

As of December 31, 2013

Description	Total Value
TOWNHOUSE:	
Land and building	\$321,900.00
Parking Lot	\$54,300.00
TOWN OFFICES:	
Land and building	\$396,200.00
Parking Lot	\$66,600.00
COOK MEMORIAL LIBRARY:	
Land and building	\$497,300.00
PUBLIC SAFETY:	
Central Fire Station	\$223,200.00
Chocorua Fire Station	\$65,900.00
So. Tamworth Fire Station	\$90,300.00
Wonalancet Fire Station	\$51,500.00
Police Station	\$170,900.00
TOWN GARAGE:	
Land and building	\$275,000.00
PARK & RECREATION AREA:	
Land, Buildings, & Fields	\$123,800.00
Remick Park	\$43,200.00
CONSERVATION LAND:	
	\$600,400.00
OTHER LAND:	
Tax Acquired Property	\$295,600.00
Misc.	\$15,700.00
Chocorua Village Park	\$80,800.00
TRANSFER STATION	
Land and building	\$247,700.00
LANDFILL - Land (closed)	
	\$25,600.00
CEMETERIES	
	\$194,700.00
TOTAL	
	\$3,840,600.00

WAR SERVICE TAX CREDITS

Limits		Number	Estimated Tax Credits
Paraplegic, double amputees owning specially adapted homesteads with VA Assistance		1	\$261,200.00
Totally and Permanently disabled veterans, their spouses or widows and the widows of veterans who died or were killed on active duty	\$2,000	9	\$18,000.00
Other war service credits	\$500	143	\$71,500.00

2013 TAX RATE CALCULATION

TOWN OF TAMWORTH

TAX RATES

Appropriations	\$2,982,998.00	
Less: Revenues	(\$1,514,416.00)	
Less: Shared Revenue	\$0.00	
Add: Overlay	\$60,124.00	
Add: War Service Credits	\$89,500.00	
Net Town Appropriation	\$1,618,206.00	\$4.52

SCHOOL PORTION

Net Local School Budget	\$5,841,177.00	
Regional School Apportionment	\$0.00	
Less: Adequate Education Grant	(\$696,275.00)	
State Education Taxes	(\$711,973.00)	
Approved School Tax Effort	\$4,432,929.00	\$12.40

STATE EDUCATION TAXES

Equalized Valuation (no utilities)	\$ 2.435	
\$292,391,234		\$711,973.00
Divide by local assessed valuation (no utilities)		\$2.08
\$341,874,580		
Excess State Education Tax to be remitted to the State		\$0.00

COUNTY PORTION

Due to County	\$355,813.00	
Less: Shared Revenue	\$0.00	
Approved County Tax Effort	\$355,813.00	\$1.00

COMBINED TAX RATE

\$20.00

Total Property Taxes Assessed	\$7,118,921.00
Less: War Service Credits	(\$89,500.00)
TOTAL PROPERTY TAX COMMITMENT	\$7,029,421.00

PROOF OF RATE

Net Assessed Valuation			Tax Rate	Assessment
State Education Tax (no utilities)	\$	341,874,580	\$2.08	\$711,973.00
All Other Taxes	\$	357,579,380	\$17.92	\$6,406,948.00
				\$7,118,921.00

MUNICIPAL TAX RATE SUMMARY

	2006	2007	2008	2009	2010	2011	2012	2013
Town	\$ 3.60	\$ 4.59	\$ 6.03	\$ 4.29	\$ 3.71	\$ 3.71	\$ 3.91	\$ 4.52
County	\$ 0.84	\$ 0.89	\$ 0.99	\$ 0.94	\$ 0.95	\$ 1.00	\$ 0.89	\$ 1.00
School	\$ 12.06	\$ 11.68	\$ 11.49	\$ 10.19	\$ 10.91	\$ 11.54	\$ 11.81	\$ 12.40
State	\$ 2.54	\$ 2.51	\$ 2.52	\$ 2.55	\$ 2.18	\$ 2.32	\$ 2.39	\$ 2.08
TOTAL	\$ 19.04	\$ 19.67	\$ 21.03	\$ 17.97	\$ 17.75	\$ 18.57	\$ 19.00	\$ 20.00

**Auditor's Report
2013**

The Financial Report for the year ending December 31, 2013, was not available at the time of printing, and therefore is not included in this Annual Report.

The auditors, The Mercier Group, of Canterbury, NH, will file the Financial Report and an Audit report when their work is complete. A copy of this Audit will be available at the Town office upon completion.

TREASURER'S REPORT

All funds under the jurisdiction of the Treasurer's office were invested so the Town would receive the maximum interest available at the time of the investment. However, safety and liquidity is our primary consideration. Our primary investment entities offered safety through full collateralization above FDIC amounts.

Investment interest in 2013 was more than 2012 with a total of \$2,364.57 received in 2013 and \$1,415.62 received in 2012. The majority of the interest came from the investment account held with Meredith Village Savings Bank.

Although funds were tight at the end of 2013, we did not have to borrow any money this year and would like to thank the school for working with us on their payments to help make this possible.

I would like to thank the two deputy Treasurers, Priscilla Remick and Joanna Noyes. Also, thank you to the Town office staff and the staff of Northway Bank, Meredith Village Savings Bank and Citizens Bank. And last but not least a thank you to Anne Abear and best wishes in her new job.

Respectfully submitted,

Mariette Ross
Treasurer

TREASURER'S REPORT

Reconciliation of Cash Books and Bank Balances
Year Ending December 31, 2013

CITIZENS BANK - GENERAL FUND

Balance on hand January 1, 2013	67,808.17
Receipts during year	<u>8,623,926.72</u>
	8,691,734.89
Less disbursements	<u>8,711,090.77</u>
Balance in account December 31, 2013	<19,355.88>

PROOF OF BALANCE

Balance on hand, Citizens Bank	<3,496.77>
Add deposits in transit	<u>0.00</u>
	<3,496.77>
Less outstanding checks	<u><15,859.11></u>
Reconciled balance in account December 31, 2013	<19,355.88>

NORTHWAY BANK - MM INVESTMENT

Balance on hand January 1, 2013	2,548,957.16
Receipts during year	<u>59,289.34</u>
	2,608,246.50
Less disbursements	<u>2,560,000.00</u>
Balance in account December 31, 2013	48,246.50

NORTHWAY BANK - GENERAL FUND/ACH

Balance on hand January 1, 2013	105,516.21
Receipts during year	<u>8,393,406.78</u>
	8,498,922.99
Less disbursements	<u>8,464,112.37</u>
Balance in account December 31, 2013	34,810.62

PROOF OF BALANCE

Balance on hand, Northway Bank	20,948.51
Add deposits in transit	<u>13,862.11</u>
	34,810.62
Less outstanding transfer	<u>0.00</u>
Reconciled balance in account December 31, 2013	34,810.62

MEREDITH VILLAGE – MM ACCOUNT

Balance on hand January 1, 2013	0.00
Receipts during year	<u>765,696.44</u>
	765,696.44
Less disbursements	<u>300,000.00</u>
Balance in account December 31, 2013	465,696.44

PAYROLL ACCOUNT – MVSB

Balance on hand January 1, 2013	5,000.00
Receipts during year	<u>541,237.67</u>
	546,237.67
Less disbursements	<u>541,201.92</u>
Balance in account December 31, 2013	5,035.75

PROOF OF BALANCE

Balance on hand, MVSB	7,682.20
Add deposits in transit	<u>0.00</u>
	7,682.20
Less outstanding checks	2,646.45
Reconciled balance in account December 31, 2013	5,035.75

NORTHWAY BANK – WHOLESALE INV/DEPOSITORY

Balance on hand January 1, 2013	197,175.34
Receipts during year	<u>7,964,969.17</u>
	8,162,144.51
Less disbursements	<u>5,717,695.31</u>
Balance in account December 31, 2013	2,444,449.20

PROOF OF BALANCE

Balance on hand, Northway Bank	1,773,688.41
Add deposits in transit	<u>670,760.79</u>
	2,444,449.20
Less outstanding checks	<u>0.00</u>
Reconciled balance in account December 31, 2013	2,444,449.20

CITIZENS BANK - LIQUID ACCOUNT

Balance on hand January 1, 2013	166,524.40
Receipts during year	<u>621,520.19</u>
	788,044.59
Less disbursements	<u>581,883.23</u>
Balance in account December 31, 2013	206,161.36

NORTHWAY BANK - TIMBER BOND (McLucas)

Balance on hand January 1, 2013	9,070.21	
Receipts during year	<u>.37</u>	
	9,070.58	
Less disbursements	<u>9,070.58</u>	
Balance in account December 31, 2013		0.00

NORTHWAY BANK - TIMBER BOND (Kravchuck)

Balance on hand January 1, 2013	110.40	
Receipts during year	<u>.04</u>	
	110.44	
Less disbursements	<u>110.44</u>	
Balance in account December 31, 2013		0.00

NORTHWAY BANK - ROAD BOND (Keith)

Balance on hand January 1, 2013	1,022.24	
Receipts during year	<u>1.03</u>	
	1,023.27	
Less disbursements	<u>0.00</u>	
Balance in account December 31, 2013		1,023.27

MVSB - CONSERVATION COMMISSION

Balance on hand January 1, 2013	71,862.61	
Receipts during year	<u>27,942.84</u>	
	99,805.45	
Less disbursements	<u>43,790.00</u>	
Balance in account December 31, 2013		56,015.45

MVSB - HUFF RESCUE

Balance on hand January 1, 2013	5,686.57	
Receipts during year	<u>11.95</u>	
	5,698.52	
Less disbursements	<u>0.00</u>	
Balance in account December 31, 2013		5,698.52

MVSB - MARSHALL RESCUE

Balance on hand January 1, 2013	15,841.41	
Receipts during year	<u>33.29</u>	
	15,874.70	
Less disbursements	<u>0.00</u>	
Balance in account December 31, 2013		15,874.70

MVSB -ROAD BOND (Robinson #1)

Balance on hand January 1, 2013	18,252.89	
Receipts during year	<u>14,632.39</u>	
	32,885.28	
Less disbursements	<u>32,885.28</u>	
Balance in account December 31, 2013		0.00

MVSB - ROAD BOND (Robinson #2)

Balance on hand January 1, 2013	19,991.06	
Receipts during year	<u>33.84</u>	
	20,024.90	
Less disbursements	<u>20,024.90</u>	
Balance in account December 31, 2013		0.00

MVSB - ROAD BOND (Letarte)

Balance on hand January 1, 2013	4,372.88	
Receipts during year	<u>9.19</u>	
	4,382.07	
Less disbursements	<u>0.00</u>	
Balance in account December 31, 2013		4,382.07

MVSB - ROAD BOND (Robinson #3)

Balance on hand January 1, 2013	0.00	
Receipts during year	<u>43,129.76</u>	
	43,129.76	
Less disbursements	<u>0.00</u>	
Balance in account December 31, 2013		43,129.76

Town Clerk/Tax Collector 2013 Annual Report

In attending workshops and conferences annually I am able to continually review what is offered by various State agencies and departments in regards to what would work best for the Town of Tamworth and our full or seasonal residents. I have tried to provide services that are both cost effective and efficient for the needs of the townspeople while keeping with the requirements of the state and federal governments. In the completion of my eighth year in my combined position, now as a Certified Town Clerk/Tax Collector, I have found the on-line services and the adoption of the Credit Card processing to be a viable offering of town services. The following are the annual workshops and conferences attended this year:

April 10th - New Hampshire Tax Collectors Spring Workshop
June 7th – NH City & Town Clerks Regional Conference
September 11-13th - NH City & Town Clerk Assoc. Annual Conference
October 21- 23rd – NH Tax Collectors Assoc. Annual Conference

The newest addition of services from the Town Clerk/Tax Collectors Office would be the implementation in July 2013 of the “plate release” pilot program offered by the Division of Motor Vehicles to the Municipal Agents of the State of NH. The program allows for a municipal agent who chooses to participate to “release a license plate” of a resident in certain situations without having to call the State of NH- DMV for permission. It allows for me and my Deputy to process expired plates more efficiently and without having our residents leave our office. This program involves the release of a plate that is older than one year and one day, or the transfer of the ownership of a plate to another person with written permission from that owner, and/or to reuse an expired plate for the same owner or another. With this added program offered in our repertoire of over the counter “one-stop” shop, our office still continues to provide the processing of Vital Record requests, Dog Licensing renewals, Motor Vehicle registration renewals, and Property Tax payments all on-line. Over the last five years, many services both over the counter and on-line have been brought to the forefront and have positively benefited all residents and non-residents alike. The on-line services continue to be accessible from the home page of the Town of Tamworth’s website located at www.tamworthnh.org.

In closing, I’d like to reintroduce a past deputy, Patricia Perkins, who you will occasionally see working in the Town Clerk/Tax Collectors office as the assistant clerk. She periodically will fill in for me or the Deputy when we are not available. Again, I would like to remind all dog owners to renew their dog’s license each year anytime between January 1st and April 30th to avoid penalties. I would also like to remind all voters that the Voter ID legislative changes are still in effect for the 2014 Town, State, Special, and General Elections. A photo ID will be requested when voting at the polls, or voter affidavits to sign in lieu of a photo ID. As always, please contact the office with questions, concerns, or suggestions at tctx@tamworthnh.org, or call 323-7971 x12.

Respectfully Submitted, Kim Trammell
Certified Town Clerk/Tax Collector

TOWN CLERK
TOWN OF TAMWORTH
ANNUAL REPORT FOR 2013

Registrations	4398	\$417,541.34
Titles	656	\$1,312.00
Dog Licenses	680	\$4,384.50
	(1485.50 State/2899.00 Town)	
MA Fees	3998	\$9,995.00
Animal Control Fines		\$580.00
Check Lists		\$200.00
Facilities Permits		\$75.00
Marriage Licenses		\$810.00
	(684.00 State/126.00 Town)	
Certified Copy - Vital Records		\$1,785.00
	(1100.00 State/685.00 Town)	
UCC Filings		\$540.00
Copies		\$23.00
On-Line Service Fee		\$175.00
Parking Fines		\$50.00
Returned Check Fees		\$275.00
		<hr/>
Total		\$437,745.84

***MV Reg State Fees Collected
by Town Clerks Office \$197,690.24

NH DEPARTMENT OF REVENUE ADMINISTRATION
MUNICIPAL SERVICES DIVISION
P.O. BOX 487, CONCORD, NH 03302-0487

TAX COLLECTOR'S REPORT

For the Municipality of Tamworth Year Ending 2013

DEBITS

UNCOLLECTED TAXES BEG. OF YEAR*		Levy for Year of this Report	PRIOR LEVIES (PLEASE SPECIFY YEARS)					
			2012	2011	2010			
Property Taxes	#3110		\$580,946.46	\$1,398.00	\$4,121.07			
Resident Taxes	#3180							
Land Use Change	#3120							
Yield Taxes	#3185		\$1,771.00					
Excavation Tax @ \$.02/yd	#3187							
Utility Charges	#3189							
Interest								
Property Tax Credit Balance**		-\$2,600.00						
TAXES COMMITTED THIS YEAR			For DRA Use Only					
Property Taxes	#3110	\$7,036,987.00				\$340.00		
Resident Taxes	#3180							
Land Use Change	#3120	\$7,548.00						
Yield Taxes	#3185	\$35,539.72						
Excavation Tax @ \$.02/yd	#3187	\$748.44						
Utility Charges	#3189							
Other Charges		\$75.00				\$18.50		
OVERPAYMENT REFUNDS								
Property Taxes	#3110	\$4,146.89	\$20,377.50	\$11,897.54				
Resident Taxes	#3180							
Land Use Change	#3120							
Yield Taxes	#3185							
Excavation Tax @ \$.02/yd	#3187							
Interest			\$476.68	\$1,126.54				
Interest - Late Tax	#3190	\$5,299.18	\$30,888.75					
Costs Before Lien	#3190		\$6,073.00					
TOTAL DEBITS		\$7,087,744.23	\$640,891.89	\$14,422.08	\$4,121.07			

*This amount should be the same as the last year's ending balance. 2012 Credit Balances Applied

**Enter as a negative. This is the amount of this year's amounts pre-paid last year as authorized by RSA 80:52-a.

**The amount is already included in the warrant & therefore in line #3110 as postive amount for this year's levy.

TAX COLLECTOR'S REPORTFor the Municipality of Tamworth Year Ending 2013**CREDITS**

REMITTED TO TREASURER	Levy for Year of This Report	PRIOR LEVIES (PLEASE SPECIFY YEARS)		
		2012	2011	2010
Property Taxes	\$6,349,938.30	\$296,085.96		
Resident Taxes				
Land Use Change	\$7,548.00			
Yield Taxes	\$35,391.40	\$1,771.00		
Interest (include lien conversion)	\$5,299.18	\$30,888.75		
Cost not Liened		\$1,937.00		
Excavation Tax @ \$.02/yd	\$748.44			
Utility Charges				
Conversion to Lien (principal only)		\$286,334.50		
Other Charges	\$75.00	\$18.50		
DISCOUNTS ALLOWED				
ABATEMENTS MADE				
Property Taxes	\$8,830.00	\$20,377.50	\$11,897.54	
Resident Taxes				
Land Use Change				
Yield Taxes				
Excavation Tax @ \$.02/yd				
Utility Charges				
Interest		\$476.68	\$1,126.54	
CURRENT LEVY DEEDED				
UNCOLLECTED TAXES - END OF YEAR #1080				
Property Taxes	\$692,143.34	\$3,002.00	\$1,398.00	\$4,121.07
Resident Taxes				
Land Use Change				
Yield Taxes	\$148.32			
Excavation Tax @ \$.02/yd				
Utility Charges				
Property Tax Credit Balance**	-\$12,377.75			
Other Tax or Charges Credit Balance**				
TOTAL CREDITS	\$7,087,744.23	\$640,891.89	\$14,422.08	\$4,121.07

**Enter as a negative. This is the amount of taxes pre-paid for next year as authorized by RSA 80:52-a
(Be sure to include a positive amount in the appropriate taxes or charges actually remitted to the treasurer).

TAX COLLECTOR'S REPORTFor the Municipality of Tamworth Year Ending 2013**DEBITS**

	Last Year's Levy	PRIOR LEVIES (PLEASE SPECIFY YEARS)		
	2012	2011	2010	2009
Unredeemed Liens Balance - Beg. Of Year		\$200,075.80	\$114,511.27	
Liens Executed During Fiscal Year	\$305,271.50			
Interest & Costs Collected (After Lien Execution)	\$6,276.02	\$24,680.74	\$30,925.77	
TOTAL DEBITS	\$311,547.52	\$224,756.54	\$145,437.04	

CREDITS

REMITTED TO TREASURER		Last Year's Levy	PRIOR LEVIES (PLEASE SPECIFY YEARS)		
		2012	2011	2010	2009
Redemptions		\$100,207.16	\$100,096.88	\$105,334.98	
Interest & Costs Collected (After Lien Execution)	#3190	\$6,276.02	\$24,680.74	\$30,694.27	
Abatements of Unredeemed Liens		\$146.00			
Liens Deeded to Municipality		\$7,111.52	\$6,899.32	\$6,716.10	
Unredeemed Liens Balance - End of Year	#1110	\$197,806.82	\$93,079.60	\$2,691.69	
TOTAL CREDITS		\$311,547.52	\$224,756.54	\$145,437.04	

Does your municipality commit taxes on a semi-annual basis (RSA 76:15-a) ? Yes

Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

TAX COLLECTOR'S SIGNATURE KIM TRAMMELL DATE JAN. 17, 2014

TRUSTEES OF CEMETERIES

2013 REPORT

In 2013 the seasonal maintenance for town cemeteries and burial grounds was organized into three contracts and put out for bids. Although previous work by contractors set high standards, there had been no formal agreement on expectations or specifications of work or schedule and no opportunity for the community at large to compete fairly for the work. Contracts were awarded in April for one year with one new contractor in the mix.

The year was challenging with respect to rainfall, which came abundantly and stayed above normal through mid-August. We received some constructive feedback and concerns mid-summer and worked with the contractors to better communicate standards and expectations. Even with the long growing season, we were able to provide additional cleanup of brush at Riverside, Ordination Rock and Chocorua cemeteries and still come in under budget.

Contracts for 2014 were revised after meeting with the contractors in November to review what did and didn't work. Those contracts run for three years and were awarded in late December.

Water for the irrigation of the Veterans' Memorial continues to be unavailable and an issue of concern though tempered this last summer by the absence of dry conditions. David Bowles and members of the Veterans Committee made a proposal to us and the Selectmen which would have pumped water from the Swift River on Main Street to the Memorial irrigation system. Funding, permission to cross private property with buried pipe, and future maintenance costs are impediments. On a positive note, the Bearcamp Valley Gardeners Club has volunteered to do flowers at the Memorial starting in 2014.

The Trustees scheduled two volunteer monument restorations days for the Chocorua Cemetery, in June and November. Unfortunately both had to be cancelled at the last minute for weather and a memorial service. New dates will be set for the spring and fall and we are hopeful this much needed work can continue.

The Town Pound fence had mostly collapsed and was removed last summer. Plans are in the works for re-building it in the spring of 2014 with help from the Tamworth Historical Society and a private donor. Currently locust posts donated by Willie Farnum have been milled and Peter Nelson will provide hemlock for rails to be milled at Tamworth Lumber.

A private donor from the mid-west, with relatives buried in Riverside Cemetery, expressed her concern over the condition of the iron gateway. She has agreed to pay one half of the estimated \$5,000 re-building cost.

In the wake of extensive survey work done by Paul King in 2012, a number of plots previously deeded needed correction and some owners chose to relocate. In the course of doing plot layout work, we are reminded how helpful it is when deeded plots have well set corner markers and deed holders keep their paper work accessible and known to other family members. We have purchased cemetery software from Pontem and are working to populate it with all the information we can find concerning the owners, locations, and identification of the deceased. This process will require volunteer assistance during the year.

To purchase a plot in one of the town cemeteries, contact one of us to determine where plots are available. Plots are sold in sections in sequence as much as possible. The longevity of deeds is 50 years if unused and cost \$500 for both burial and cremation plots for Tamworth residents and property owners and \$1000 for all others. Plot owners are reminded that all paraphernalia will be removed at the spring cleanups annually.

Again we appreciate the good work of the maintenance contractors and thank those who volunteer, the staff at Cook Library, the Historical Society, and those who keep an eye out and offer suggestions for doing our work better.

Respectfully submitted,
Mark Albee
John Roberts
John Wheeler, Chairman

TRUSTEES OF TRUST FUNDS

2013 REPORT

This year two new trustees were elected. As a result there has been a learning and policy review process going on this year.

As Trustees of Trust Funds, we are currently responsible for the safekeeping and investment of \$743,896.40 in trust and reserve funds. The details of these funds are shown on the accompanying schedules. As of December 31, 2013, we were holding \$440,280.33 for the cemeteries, library, and school, \$282,282.97 in other capital reserves and \$21,333.10 in other trust funds. Capital reserve funds are non-permanent funds established for such Town purposes as making bridge repairs and trust funds are funds donated to the Town for specific purposes such as park maintenance and rescue squad equipment. In accordance with Town Meeting votes and as recommended by the Capital Investment Plan Committee and Selectmen, most reserve funds have been closed and the funds transferred to the general fund.

Cemetery funds are with Northway Bank. The rest of funds are invested in the NH Public Deposit Investment Pool. Due to the low interest rates available to everyone, we earned only \$682.15 in interest for the year. Please see the following report for the details of the accounts.

Respectfully submitted:

Joan Taylor
Robert Seston
John Wheeler, Chairman

REPORT OF THE TRUST FUNDS OF THE TOWN OF TAMWORTH, NH AS OF 123113

MS-9																
					PRINCIPAL						INCOME					
DATE OF CREATION	NAME OF TRUST FUND	PURPOSE OF TRUST FUND	HOW INVESTED	%	BALANCE BEGINNING YEAR	NEW FUNDS CREATED	CASH GAINS OR (LOSSES)	WITH-DRAWALS	BALANCE END YEAR	BALANCE BEGINNING YEAR	INTEREST DURING YEAR	EXPENDED DURING YEAR	BALANCE END YEAR	GRAND TOTAL OF PRINCIPAL & INCOME		
	CEMETERY COMMON															
	COMMON CEMETERY FUNDS	Perp. Care	Common	98.63%	179,763.83				179,763.83	26,732.73	522.05	522.05	26,732.73	206,496.56		
	Mary Eldridge/Susan DeBois	Care	Common	0.27%		500.00			500.00		1.45	1.45	0.00	500.00		
	Cicchetti, Carol R & Stull, Jen	Care	Common	0.27%		500.00			500.00		1.45	1.45	0.00	500.00		
	Farquharson, Barbara & Daniel	Care	Common	0.27%		500.00			500.00		1.45	1.45	0.00	500.00		
	Hoffman, Maureen & Joel	Care	Common	0.27%		500.00			500.00		1.45	1.45	0.00	500.00		
	Kunhardt, Anita S & Bailey, D	Care	Common	0.00%		500.00		500.00	0.00		0.00	0.00	0.00	0.00		
	Heimlich, Peter & Melinda	Care	Common	0.27%		500.00			500.00		1.45	1.45	0.00	500.00		
	TOTAL COMMON CEMETERY FUND		Northway	100.00%	179,763.83	3,000.00	0.00	500.00	182,263.83	26,732.73	529.31	529.31	26,732.73	208,996.56		
	LIBRARY FUNDS															
1918	C&T Mason	Cook Library	Common	1.14%	200.00				200.00	0.00	0.07	0.07	0.00	200.00		
1918	C&T Mason	Cook Library	Common	4.27%	750.00				750.00	0.00	0.27	0.27	0.00	750.00		
1992	Bear Paw	Cook Library	Common	15.33%	2,695.00				2,695.00	0.00	0.97	0.97	0.00	2,695.00		
1988	Ulitz	Cook Library	Common	13.28%	2,235.00	100.00			2,335.00	0.00	0.84	0.84	0.00	2,335.00		
1987	Gregg	Cook Library	Common	18.03%	3,170.00				3,170.00	0.00	1.14	1.14	0.00	3,170.00		
1990	Carter	Cook Library	Common	9.43%	1,658.45				1,658.45	0.00	0.60	0.60	0.00	1,658.45		
1996	Alt	Cook Library	Common	5.37%	945.00				945.00	0.00	0.34	0.34	0.00	945.00		
1991	Robert Finley	Cook Library	Common	33.16%	5,830.00				5,830.00	0.00	2.09	2.09	0.00	5,830.00		
	COMMON LIBRARY SUBTOTAL		PDIP-04	100.00%	17,483.45	100.00	0.00	0.00	17,583.45	0.00	6.31	6.31	0.00	17,583.45		
	Cook Memorial Library	Building CR	PDIP-27		8,574.10				8,574.10	0.00	2.85		2.85	8,576.95		
	Cook Memorial Library	Endowment Fund	PDIP-32		27,368.25				27,368.25	0.00	9.49	9.49	0.00	27,368.25		
	TOTAL LIBRARY FUNDS				53,425.80	100.00	0.00	0.00	53,525.80	0.00	18.65	15.80	2.85	53,528.65		
	SCHOOL FUNDS															
	E.P. Atkins	Drew School	PDIP-16		7,809.08				7,809.08	0.00	2.55	2.55	0.00	7,809.08		
	School	Special Ed.	PDIP-01		104,240.80				104,240.80	241.75	36.91		278.66	104,519.46		
2004	School	Reno. & Emerg. CR	PDIP-20		63,231.43				63,231.43	2,172.04	23.11		2,195.15	65,426.58		
	TOTAL SCHOOL FUNDS				175,281.31	0.00	0.00	0.00	175,281.31	2,413.79	62.57	2.55	2,473.81	177,755.12		
	OTHER TOWN FUNDS															
	Remick Park Trust Fund	Remick Park maint.	PDIP-06		10,000.00				10,000.00	1,934.35	4.29		1,938.64	11,938.64		
	I. Bickford Trust Fund	Needy	PDIP-15		6,466.65				6,466.65	0.00	2.08	2.08	0.00	6,466.65		
	Rescue Squad	Rescue Truck CR	PDIP-25		34,330.72				34,330.72	15,539.88	17.49		15,557.37	49,888.09		
	Rescue Squad Trust Fund	Atwood Gift	PDIP-29		2,751.25				2,751.25	4,611.65	0.54	4,435.63	176.56	2,927.81		
	Highway	Bridge CR	PDIP-37		119,288.68	100,000.00			219,288.68	13,058.98	47.22		13,106.20	232,394.88		
	TOTAL OTHER TOWN FUNDS				172,837.30	100,000.00	0.00	0.00	272,837.30	35,144.86	71.62	4,437.71	30,778.77	303,616.07		
	TOTAL ALL FUNDS				581,308.24	103,100.00	0.00	500.00	683,908.24	64,291.38	682.15	4,985.37	59,988.16	743,896.40		
													Excluding cemetery	534,899.84		

Town of Tamworth

Payroll - 2013

Abear, Anne	23,406.74	Lapete, Eric	1,128.46
Abraham, Robert J	829.44	Levesque, Joyce	72.90
Albee, Mark	100.00	Littlefield, Dana O	41,848.89
Ames, Eric	470.33	Mason, Danielle S	195.50
Ashe, Emmaline C	765.00	Mason, Joshua W	440.00
Baker, Christopher	39,727.18	Matheson, Scott	51.70
Baril, David R	113.74	Mauro, Michael A	1,263.70
Baumann, Jacy M	198.85	Mauro, Zachary J	1,034.70
Baumann, Jonathon	765.16	Mills, Mary	100.00
Baumann, Matthew	3,100.89	Norcross, Milton A	51.70
Bellen, Luci A	530.90	Nothnagle, Sharon H	568.00
Berrier, Amy K	178.00	Noyes, Judson	49,058.18
Blanchette, Daniel	1,575.13	Noyes, Kyle	688.00
Boewe, Denise M	8,995.00	Palmer, Mariah	1,475.00
Bowles, David A	496.32	Pearce, Cassandra	64,853.77
Bowles, Diane	1,469.56	Perkins, Patricia A	1,834.40
Bowles, James C	1,540.66	Plauche, Christopher	93.06
Bowles, Michael A	485.98	Poirier, Daniel J	63,258.58
Brabant, Joseph E	34.35	Remick, Harry E	1,582.02
Bross, Shawn M	72.38	Remick, Lisa	160.00
Burdette, John	309.15	Remick, Priscilla	180.00
Canfield, Christopher	200.00	Remick, Zachary	2,024.36
Christensen-Judge, Corey	850.00	Rich, Phillip	904.25
Colby, Penny J	53,956.82	Roberts, H. Parker	41,822.08
Colcord, Marsha B	1,088.09	Roberts, John E	3,915.44
Colcord, Nicholas R	392.92	Roberts, Richard	58,038.64
Colcord, Richard J	61,460.77	Robinson, Christopher E	254.99
Conrod, Chirtopher A	2,529.60	Robinson, Timothy	308.64
Donaldson, Melissa	870.46	Ross, Mariette	4,550.82
Eldridge, Kimberly D	837.54	Schwartz, Scott	1,486.04
Gayer, Jo A	2,762.25	Seston, Robert K	200.00
Gibbs, Charles	5,488.01	Streeter, Karen	1,170.00
Gonyo, Cooper W	308.64	Szewczyk, John	220.00
Gray, Stephen G	2,698.12	Tavares, Jeffrey M	3,041.02
Harris, James	10.34	Taylor, Joan	100.00
Hartley, John W	703.12	Taylor, Shawn	416.40
Hauser, Elizabeth	11,544.07	Teryek, Daniel S	1,189.10
Hidden, James	3,422.00	Tetreault, Michaela	368.73
Johnson, Glenn	37,659.21	Trammell, Kim	46,225.40
Keaton, Christopher	240.00	Waldron, John K	100.00
Kelsey, Mark A	51.70	Wasson, Elizabeth	130.00
Knapp, Steve	630.74	Wheeler, John	200.00
Knight, George	12,356.67	White, Gordon	41,192.32
Labrie, Cameron J	680.00	White, Raecene E	134.42
		White, Rusty E	175.78

2013 Vendor Payments

<u>Vendor Name</u>	<u>Payment</u>	<u>Vendor</u>	<u>Payment</u>
2-Way Communications	\$ 2,099.00	Chris King Electric LLC	\$ 1,468.00
Abear, Anne	\$ 249.15	Citizens Bank Card Services	\$ 17,812.99
Agape Ministries	\$ 2,500.00	Clarks Grain Store	\$ 424.19
Airgas East	\$ 518.85	Clement, Joel	\$ 3,039.00
Alpine Title Services	\$ 2,535.00	Colcord, Richard	\$ 35.90
Alvin J Coleman & Sons	\$ 15,991.46	Coleman Rental & Supply	\$ 11,013.45
Ambrose Brothers Inc	\$ 48,058.00	Collins Sport Center	\$ 493.55
American Air Systems Inc	\$ 999.30	Community Food Center	\$ 4,000.00
American Red Cross	\$ 310.00	Conway Humane Society	\$ 100.00
Ames, Peter	\$ 300.00	Cook Memorial Library	\$ 103,916.49
Andrews Auto Body Inc	\$ 380.00	Cook, Daniel	\$ 12,075.00
Applecore Communications LLC	\$ 252.36	Crest Chevrolet, Inc	\$ 63,602.30
Atlantic Recycling Eqpt LLC	\$ 487.50	Cross Machine Inc	\$ 424.25
B B Chain	\$ 1,430.40	Cross Way Repair	\$ 341.75
Babineau, Wilfred & Margaret	\$ 264.44	Crowell's Towing & Repair	\$ 525.00
Barron, Douglas	\$ 4,380.00	Daily Sun	\$ 1,197.00
Barton's Motorsports LLC	\$ 397.75	Daniel Webster Council	\$ 220.00
Batchelder, William	\$ 14.99	Del R. Gilbert & Son Block Co	\$ 309.44
Bearcamp Gardens	\$ 191.85	Delano, Ralph	\$ 60.00
Bearcamp Valley School	\$ 17,000.00	Diamond Ledge Electronics	\$ 5,548.00
Bellen, Luci	\$ 16.96	Dieselworks, LLC	\$ 1,225.48
Berger, Jillian	\$ 97.98	DiPrizio GMC Trucks Inc	\$ 499.13
Bergeron Protective Clothing	\$ 37,068.81	Divided Sky	\$ 11,635.00
Bergman, Melody	\$ 171.00	Donaldson, Melissa	\$ 55.93
Big Green Recycling	\$ 32.00	Dunshee, Thomas	\$ 500.00
Bob Davis Equipment Repair	\$ 6,675.73	E.W. Sleeper Co	\$ 551.78
Bob's Tire Company	\$ 643.50	Eagle Point Gun/T J Morris	\$ 325.00
Boewe, Denise	\$ 220.42	Eastern Propane Gas Co.	\$ 7,130.43
Boston Flower & Garden Show	\$ 480.00	Econo Lodge	\$ 194.02
Bound Tree Medical	\$ 65.30	Econo Sign & Barricade, LLC	\$ 2,897.94
Broadway Steel LLC	\$ 1,099.00	Eldridge, Tony	\$ 3,850.00
Brooks Communications	\$ 273.80	Emergency Medical Products	\$ 2,756.92
Business Management Syst.	\$ 7,523.31	Engraving, Awards & Gifts	\$ 328.12
C & S Specialty Inc	\$ 4,495.00	F.R. Carroll, Inc.	\$ 248,429.71
CAI Technologies	\$ 4,725.00	Fairpoint Communications Inc	\$ 7,602.23
Calico Graphics Inc	\$ 919.60	Fire Tech & Safety of NE	\$ 1,468.24
Capital One F.S.B	\$ 40.78	Fire House Software	\$ 1,000.00
Carroll County Recreation Dept	\$ 275.00	First Student	\$ 5,206.31
Carroll County Registry	\$ 764.22	FLIR Commercial Systems	\$ 3,497.00
Carroll County Treasurer	\$ 355,813.00	Floyd, Robert	\$ 10,000.00
Central NH VNA & Hospice	\$ 1,486.00	Forst Transportation	\$ 20,935.00
Chaffee, Justin	\$ 30.00	Frechette Tire Company	\$ 140.00
Chequers Villa Inc.	\$ 209.30	Fred Fuller Oil Co. Inc	\$ 15,333.98
Children Unlimited	\$ 3,100.00	FW Webb	\$ 21.36
Chocorua Valley Lumber Co	\$ 25,103.26	Galls Inc.	\$ 1,527.56

2013 Vendor Payments

<u>Vendor Name</u>	<u>Payment</u>	<u>Vendor</u>	<u>Payment</u>
Gauthier, Stephen & Raelen	\$ 664.11	Lakeside Security Inc	\$ 430.00
Gayer, Jo Anne	\$ 689.75	LGC Health Trust	\$ 5,054.35
General Linen Services Co	\$ 352.45	LGC Property & Liability	\$ 30,694.33
Gonyo, Cooper	\$ 25.00	LHS Assoc.	\$ 1,696.70
Good Neighborhood Fence	\$ 740.00	Libby, Todd	\$ 90.00
GP Evans Sons	\$ 6,665.00	Lifesavers Inc	\$ 865.80
Grainger	\$ 490.73	Littlefield, Dana	\$ 38.30
Grammy Gordon's Bakery	\$ 147.95	Lloyd & Day	\$ 150.00
Granite State Analytical LLC	\$ 356.00	Local Government Center	\$ 40.00
Granite State Glass	\$ 137.00	M & V Convenience	\$ 225.00
Greater Ossipee Chamber of Comm	\$ 125.00	MacDonald Motors	\$ 35,419.66
Green Mountain Cons.	\$ 900.00	Mailings Unlimited	\$ 2,996.79
Hambrook Land Surveying	\$ 4,250.00	Maple Ridge Septic Service	\$ 2,075.00
Hartley, Erin & Amy	\$ 186.00	Matheson Tri Gas Inc	\$ 189.43
Hartley, John	\$ 533.50	McGarity, Donald	\$ 481.00
Hartwich, Joyce	\$ 580.00	McNiff, Karen	\$ 197.16
HEB Engineers	\$ 32,475.31	McIntire, Jay & Ludwing, Kristin	\$ 2,010.00
Hidden Automotive	\$ 1,535.51	Medication Bridge/Huggins Hospital	\$ 505.00
HOP Sales & Service	\$ 317.94	Memorial Hospital	\$ 371.52
Howard P. Fairfield Inc	\$ 6,008.26	Mercier Group	\$ 8,400.00
Hutchins, Ronald	\$ 225.00	Meredith Village Savings Bank	\$ 750,000.00
Identification Source	\$ 248.22	Mike's Lock & Key	\$ 65.00
Impact Graphics	\$ 320.00	Miller, David & Heath	\$ 1,240.29
Indian Mound Hardware	\$ 831.67	Mills, Ernest	\$ 400.00
Industrial Protection Services	\$ 146.37	Mills, Mary	\$ 300.00
International Salt Co. LLC	\$ 29,415.63	Mitchell, David R	\$ 282.94
Intervale Motel	\$ 200.00	Mt. Washington Valley Soccer	\$ 160.00
Interware Development Co	\$ 109.00	Mt. Washington Valley Economic C	\$ 150.00
J & S Masonry	\$ 7,965.00	Mulinski, Emily	\$ 787.50
J.O. Cook & Sons, LLC	\$ 875.00	Municipal Toy Company Inc	\$ 214.00
Jesse E Lyman, Inc	\$ 44,920.44	National Stormwater Center	\$ 39.00
John E Roberts Excavation LLC	\$ 17,350.00	Nature Conservancy	\$ 8.00
Johnson, Glenn	\$ 62.85	Neptune Uniforms & Equipment	\$ 363.80
Johnson, Glenn & Karen	\$ 965.00	New England Barricade Co	\$ 156.18
Johnson, Nathan	\$ 50.00	New England Embroidery Co	\$ 488.55
Jon E Cyr & Son Excavation	\$ 3,010.00	New England Emergency Eqpt	\$ 425.00
KA Brett School	\$ 120.00	New Hampshire Retirement System	\$ 123,126.19
Killeen, Jamie	\$ 1,950.00	NH Assoc of Conservation Comm	\$ 335.00
Knight, George	\$ 23.73	NH Assoc of Assessing Officials	\$ 20.00
Lakes Region Computer	\$ 1,652.36	NH Assoc of Fire Chiefs	\$ 150.00
Lakes Region Fire Apparatus	\$ 6,129.17	NH City & Town Clerks Assoc.	\$ 60.00
Lakes Region General Hospital	\$ 589.00	NH Conservation Real Estate	\$ 750.00
Lakes Region Planning Commission	\$ 5,043.25	NH Gov. Finance Officers Assoc	\$ 232.00
Lakes Region Striping	\$ 360.00	NH Health Officers Assoc	\$ 70.00
Lakes Region Water Co.	\$ 2,725.02	NH Local Welfare Admin Assoc	\$ 30.00

2013 Vendor Payments

<u>Vendor Name</u>	<u>Payment</u>	<u>Vendor</u>	<u>Payment</u>
NH Municipal Assoc.	\$ 2,569.73	Quint III, Burnham	\$ 3,600.00
NH Municipal Management Assoc	\$ 100.00	RB Wood & Associates LLC	\$ 17,188.00
NH Office of Energy & Planning	\$ 9.05	Raymond, Susan	\$ 902.02
NH Road Agents Assoc	\$ 25.00	Real Data Corp	\$ 226.00
NH School Health Care Coal	\$ 79,530.00	Red Hill Fire Tower Assoc	\$ 500.00
NH State Fireman's Assoc	\$ 560.00	Riverside Arms Service	\$ 1,388.68
NH Tax Col Assoc.	\$ 90.00	Riverside Service Center	\$ 1,495.11
NHCTCA	\$ 90.00	Remick, Priscilla	\$ 29.83
NHGFOA	\$ 75.00	Roberts, Faye	\$ 22.50
NHTCA	\$ 102.00	Roberts, H Parker	\$ 1,268.73
North Conway Ambulance Service	\$ 42,500.04	Roberts, Richard	\$ 1,960.81
North Country Tractor - Ossipee	\$ 247.44	Roberts, Whipple	\$ 900.00
North Country Soil Services	\$ 437.50	Robinson, Brenda	\$ 24.85
Northeast Chemex	\$ 125.00	Robinson, Bruce	\$ 53.97
Northeast Resource Rec. Assoc.	\$ 142.80	Robinson, Chris	\$ 63.03
Northern Forest Resources	\$ 1,135.60	Robinson, Edward	\$ 280.00
Northern Human Services	\$ 3,750.00	Robinson, Timothy	\$ 120.00
Northstar Fireworks	\$ 5,000.00	Ross, Mariette	\$ 1,751.08
Nothnagle, Sharon	\$ 15.27	Ruel Sweeping Service LLC	\$ 3,392.50
Noyes, Jason	\$ 2,100.00	Rymes Heating Oils Inc	\$ 223.00
Noyes, Kyle	\$ 30.00	Sager & Haskell PLLC	\$ 12,488.17
O'Bryan, Nelson	\$ 160.17	SAI Communications	\$ 102.00
Open Wing Consulting	\$ 771.68	Schwaab	\$ 120.96
Ossipee Auto Parts Inc	\$ 9,845.43	Schwartz, Scott	\$ 52.80
Ossipee Concerned Citizens	\$ 11,845.50	Sign One Advertising	\$ 372.00
Ossipee Mtn Electronics	\$ 1,855.50	Silver Lake Home Center	\$ 5,807.08
Ossipee Valley Mutual Aid Assn	\$ 9,216.00	Skeehan Home Center	\$ 407.80
Ouellette, Brian	\$ 1,142.89	Society for Protc of NH Forests	\$ 13.00
Owens Leasing Company, LLC	\$ 4,060.00	SOLO	\$ 750.00
Perkins, Patricia	\$ 275.44	Soule, Leslie, Kidder, Sayward & Loughr:	\$ 735.00
Peck, Max	\$ 384.00	Southworth - Milton Inc	\$ 51,030.66
Pike Industries	\$ 9,518.95	Staples	\$ 943.74
Pike, Jed	\$ 5,037.89	Starting Point	\$ 1,573.00
Pitney Bowes	\$ 15.29	Stratham Tire Inc	\$ 2,970.84
Poirier, Daniel	\$ 88.37	Streeter, Mark	\$ 500.00
Pontem Software By RIA	\$ 597.00	Sullivan Tire Inc	\$ 213.84
Porter Office Machines	\$ 1,976.88	Szewczyk, John	\$ 260.00
Poseidon Air Systems	\$ 945.00	Tamworth Caregivers	\$ 7,000.00
Positive Promotions Inc	\$ 318.24	Tamworth Comm Xmas Prjct	\$ 250.00
Postmaster, Tamworth	\$ 150.00	Tamworth Comm. Nurse Assn	\$ 80,000.00
Presby Steel Inc	\$ 15,687.86	Tamworth Foundation	\$ 1,000.00
Primex - Workers Comp	\$ 18,249.00	Tamworth Outing Club	\$ 2,000.00
PSNH - GA	\$ 1,925.32	Tamworth Pines CoOp	\$ 425.00
PSNH	\$ 22,546.00	Tamworth Rescue Squad Club	\$ 1,264.32
Quill Corp	\$ 5,125.46	Tamworth Scholarship Comm	\$ 5,000.00

2013 Vendor Payments

<u>Vendor Name</u>	<u>Payment</u>	<u>Vendor</u>	<u>Payment</u>
Tamworth School District	\$ 5,036,423.00	US Environmental Rental	\$ 650.74
Tamworth Tax Collector	\$ 10,359.22	Valante, Joseph & Judith	\$ 593.44
Tamworth Trustees of Trust Funds	\$ 100,000.00	Valenti Toyota	\$ 18.00
Tamworth Village Assoc	\$ 467.00	Valladares Transportation	\$ 18,255.27
Tamworth Wireless CoOp	\$ 3,296.90	Valley National Gases	\$ 91.03
Tavares, Jeffrey	\$ 2,980.40	Varney, Shawn	\$ 8.96
Thaddeus Thorne Surveying Inc	\$ 7,820.00	Verizon Wireless	\$ 3,686.61
Time Warner Cable	\$ 2,095.73	Viking Cives of ME	\$ 1,161.80
Town of Sandwich	\$ 500.00	Vision Appraisal Tech	\$ 5,050.00
Trammell, Kim	\$ 156.17	VNA Hospice	\$ 1,486.00
Trammell, William	\$ 500.00	W.S. Lloyd Inc.	\$ 5,745.00
Treas State of NH - DOS FST	\$ 640.00	Waste Mgt of Rochester	\$ 88,556.25
Treas State of NH - NPHL	\$ 360.00	Water Industries	\$ 5,958.38
Treas State of NH Vitals	\$ 1,718.00	Watkins, John	\$ 70.17
Treas State of NH - Waste Mgt	\$ 50.00	Wells Fargo Advisors	\$ 3,924.67
Treas State of NH - DOS	\$ 10.00	White Lake Inn & Tavern	\$ 5,146.00
Treas State of NH Dept of Agric.	\$ 1,639.50	White Mountain Comm Health	\$ 5,330.00
Treas State of NH NHCI	\$ 105.77	White Mountain Overhead Doors	\$ 643.00
Treas State of NH Prison	\$ 196.95	White, Tammy	\$ 945.00
Treas State of NH DES	\$ 74,213.53	Whittier Service Center	\$ 2,352.30
Treas State of NH Fuel	\$ 22,198.70	Windy Ridge Corp	\$ 3,433.30
Tri County Cap Transit	\$ 3,000.00	Witmer Associates Inc	\$ 47.20
Tri State Fire Protection	\$ 2,057.89	Witmer Public Safety Group	\$ 2,042.34
Triple Clean	\$ 5,970.00	Wolfeboro Power Equipment Co	\$ 15.80
TriTech Software Systems	\$ 1,245.00	Wonalancet Outdoor Club	\$ 132.00
UNH Technology Transfer Ctr	\$ 240.00	Wrobleski Party Rentals	\$ 500.00
Up Country Heating Services	\$ 187.50	Zee Medical Service Col	\$ 234.70

Capital Improvement Program Committee Report

Fiscal Years 2014-2019

The Capital Improvement Program (CIP) is a valuable part of town planning and budgeting.

The CIP report includes anticipated expenditures and funding for capital projects for the next 6 years, suggested warrant articles, tax rate effects, and descriptions of projects for voters and Selectmen. It is non-binding, advisory, and updated annually. Inclusion of projects and finances in the Report does not commit the Town to funding or expenditures. Projects are categorized and prioritized by need and urgency and reviewed annually.

The CIP Committee is required to report to the Planning Board and the Selectmen annually.

The full CIP Report for FY 2014-2019 is available: in print at the Town Offices, Cook Library, and Chocorua Public Library; on the Town website: [http://www.tamworthnh.org/ Annual Reports/CIP Report 2013](http://www.tamworthnh.org/AnnualReports/CIP%20Report%202013); and electronically at:

<http://www.tamworthnh.org/admin/ulm/documents/2013%20CIP%20final%20v13%202.pdf>

The following two pages summarize the capital equipment and project plans. The full report includes additional information about the scheduled program, some definitions, goals, graphics, and financial and tax rate information for Tamworth's taxpayers, residents, property owners, and businesses.

This year's report contains good information on one of the departments that has one of the largest capital expenditures of the town - the highway department. (Section 7.0 page 26)

The committee report this year recommends capital improvement warrant articles for 2014 totaling \$1,204,526 (Town budget \$875,503 the School budget \$329,023).

The Committee thanks the Town Departments, Boards, Committees, and Commissions for their cooperation, planning and budgeting on behalf of the Town and its taxpayers, and their assistance and patience in updating the CIP Report with us.

The CIP Committee welcomes comments, information, and suggestions from the community.

Respectfully Submitted,

The CIP Committee

David Little, Willie Farnum, Steve Jacobs

Bob Seston, Jack Waldron, John Wheeler, Steve Gray and Melissa Donaldson

Planning Board Report 2013

The Planning Board met 16 times in 2013 for Regular Meetings and Work sessions. During those meetings the Board conducted 15 Public Hearings:

- 1 - Boundary Line Adjustment Conceptual Review
- 6 - Boundary Line Adjustments
- 1 - Subdivision Conceptual Review
- 1 - Subdivision
- 1 - Earth Excavation Regulation Permit
- 1 - Maintenance Along Scenic Roads
- 3 - Personal Wireless Service Facility Site Plan Reviews
- 1 - Wetlands Application Special Use Permit

The Board worked throughout the year on Subdivision Regulations and the application process that goes with them when someone wants to subdivide or make a boundary line adjustment. The goal was to clarify, modify, and simplify the process.

The Board also worked on its procedures to have them compliment /coincide with the application process. All applications are now due by the 1st of the month.

This year we had two separate petitions regarding the Wetlands Ordinance. One was to modify it to eliminate local control, and another to abolish it altogether.

In spite of opinions presented at the Public Hearing by people in water resource, wildlife management and Conservation groups, and in spite of the Planning Board voting NOT to support either petition, a majority of voters at Town Meeting voted to abolish the Wetland Ordinance. This came on the heels of the Town not adopting a Groundwater Protection Ordinance the previous year. The citizens of Tamworth no longer have any local control over their wetlands or groundwater.

The Planning Board meets on the fourth Wednesday of each month. All meetings are open to the public, and we welcome your comments or questions.

Submitted by,

Dominic Bergen, Chairman and David Little, Secretary

Board Members: Becca Boyden, David Cluff, Patricia Farley, Thomas Peters, and James Hidden (Selectmans Rep)

NOTICE

If you own real estate lots that were involuntarily merged by municipal action, you may be able to have those lots restored to their pre-merger status.

Your property may qualify if two or more lots were merged for zoning, assessing, or taxation purposes and the merger occurred:

- During your ownership, without your consent; or
- Prior to your ownership, if no previous owner consented to the merger.

To restore your property to pre-merger status, you must:

- Make a request to the local governing body (Selectmen)
- No later than December 31, 2016.

Once restored:

- Your properties will once again become separate lots; however, they must still conform to applicable land use ordinances. Restoration does not cure non-conformity.

This notice must be:

- *Posted continuously in a public place from January 1, 2012 until December 31, 2016, and*
- *Published in the 2011 through 2015 Annual Report.*

Read the full statute at [RSA 674:39-aa Restoration of Involuntarily Merged Lots.](#)

Zoning Board of Adjustment - 2013

The Tamworth Zoning Board of Adjustment is empowered by NH RSA 674:33 to hear appeals to any administrative decisions on town regulations adopted pursuant to NH RSA 674:16. In addition, the ZBA is empowered to grant variances and special exceptions where it is specifically allowed in the regulation. The Town currently has two ordinances that are subject to appeal to the ZBA: the Tamworth Floodplain Development Ordinance and the Town of Tamworth Personal Wireless Service Facility Ordinance. The members of the ZBA are appointed by the Board of Selectmen.

In 2013, the term of ZBA board member Harry Miller expired. The Selectmen appointed alternate Dan Rowe to fill the vacant position and appointed Bruno Siniscalchi as a new Alternate. The full Board roster consists of John Mersfelder, Chair; George Plender, Vice Chair; Lianne Prentice, Clerk; Dan Rowe, Member; Peg Huddleston, Member; Tom Cleveland, Alternate; Dave Farley, Alternate; and Bruno Siniscalchi, Alternate. Chris Conrod serves as ZBA Secretary.

The ZBA currently meets quarterly for regularly scheduled meetings, on the second Tuesday in the months of January, April, July and October. There were neither appeals nor variance/special exception applications submitted to the ZBA during 2013. The four meetings were very short and limited to the various administrative chores necessary to maintain the Board as a legal entity (e.g., this report).

ZBA Rules of Procedure and all application forms are available for download from the town website. Meeting and hearing minutes, as well as case files, are available for inspection at the Town Offices.

Respectfully Submitted,

Chris Conrod
ZBA Secretary

2013 Highway Department

The Tamworth Highway Department once again was able to accomplish many projects in 2013. Some of those projects included the paving of Mason Hill Road, Turkey Street, and Cleveland Hill Road. We were able to rebuild the deck on Narrows Bridge (over Chocorua Lake), purchased a screener and an F350 pickup, and by vote of the 2013 annual meeting took over the maintenance of the roads in Sokokis Pines.

We continued to do other needed maintenance as time allowed such as replacing culverts, ditching work and tree trimming/removal.

We were able to process about 3,000 yards of our own sand from the Highway Garage lot which will help keep the cost down.

I'd like to give a big thank you to the road crew for all their hard work which made 2013 very productive and to the sub-contractors for all their assistance as well.

If all funding is approved for 2014 we are looking to rebuild and pave a portion of Mountain Road, put a top coat on Cleveland Hill Road, Mason Hill Road, and Turkey Street, and shim & top Chocorua Lake Road from Route 16 to Narrows Bridge. Plans are to rebuild the Whittier Road Bridge over Stony Brook. We will also be doing some crack sealing on other roads as time and money allows.

I'd like to send an additional thank you out to the Board of Selectmen and the Town Office Staff for their support.

Richard Roberts
Road Agent

Tamworth Police Report

Statistics For 2013

<u>3,421</u>	Calls for Service
<u>791</u>	Cases Initiated
<u>9</u>	Felony Arrests
<u>24</u>	Misdemeanor Arrests
<u>3</u>	Juvenile Arrests
<u>10</u>	Protective Custody

"911" Calls

<u>253</u>	Responded to "911" calls
<u>18</u>	"911" Hang-Ups

Traffic Stops

<u>1,225</u>	Warnings
<u>52</u>	Summonses
<u>54</u>	Accidents
<u>8</u>	DWI'S
<u>6</u>	Operating after Suspension
<u>4</u>	Parking Tickets Chocorua Lake
<u>3</u>	Conduct after an Accident
<u>3</u>	Operating Without a License

Service To Community

<u>613</u>	Assists to Public
<u>72</u>	Alarms
<u>34</u>	Building Checks
<u>15</u>	House Checks
<u>29</u>	Vehicle Lock -Outs
<u>88</u>	Pistol Permits
<u>3</u>	Town Details

Animal Control Calls

<u>402</u>	Domestic Animal Complaints
------------	----------------------------

Fire/Rescue

<u>43</u>	Assist to Fire/Rescue
-----------	-----------------------

2013 Case Break-Down

<u>25</u>	Burglaries
<u>0</u>	Robberies
<u>0</u>	Attempted Murder
<u>21</u>	Criminal Mischief
<u>15</u>	Criminal Threatening
<u>8</u>	Untimely Death
<u>6</u>	Criminal Trespass
<u>8</u>	Disturbed Persons

Tamworth Police Report

<u>5</u>	Possession of Drugs/Alcohol
<u>55</u>	Thefts
<u>7</u>	Noise Complaints
<u>7</u>	Missing Person/Run-A-Way
<u>5</u>	Harassment
<u>1</u>	Aggravated Felonious Sexual Assault
<u>1</u>	Sexual Assault
<u>0</u>	Vehicular Assault
<u>11</u>	Assault
<u>58</u>	Domestic Disturbances
<u>5</u>	Stolen Vehicles
<u>10</u>	Juvenile Complaints
<u>2</u>	Unwanted Person
<u>1</u>	Abandoned Vehicle
<u>2</u>	Attempted Suicide
<u>0</u>	Suicide
<u>2</u>	Interference with Custody
<u>6</u>	Arson
<u>10</u>	Disorderly Conduct
<u>28</u>	Welfare Checks
<u>32</u>	Restraining Orders Served
<u>48</u>	Vin. Verifications
<u>15</u>	Bad Checks
<u>5</u>	Drug/Narcotic Violation
<u>3</u>	Child Neglect/Abuse
<u>162</u>	All Other Offenses

On behalf of Penny, Dana, and myself, we would like to thank the Town residents for their continuous support. We continue to do everything possible to ensure that Tamworth remains a safe place to live and raise a family. I would again like to invite everyone to check out the Tamworth Police Department's "FaceBook Page" at facebook.com/tamworthpolicedpt. We will continue to post Crime Trends, Safety Tips, crime Prevention Information, dangerous Road conditions and Public Safety Issues. Please provide us with feedback/input to assist us in protecting the community. With that being said, please feel free to call the Police Department at 323-8581 or e-mail us at tamworthpd@roadrunner.com with your comments and/or suggestions. All information received will remain strictly confidential. On a special note: Don't forget to register your dog at the Town Office by April 1. It's the law.

Daniel J. Poirier
Chief



TAMWORTH FIRE DEPARTMENT

132 Chinook Trail
Tamworth, NH 03886
Phone: (603)323-8874 • Fax: (603)323-9974

Member
Ossipee Valley
Mutual Aid Assn.
New Hampshire
Firemen's Assn.

The very worst Fire Plan is no plan; the next worst is two Plans

Foremost, I want to extend a very sincere thank you to all of the volunteer Firefighters who invest endless hours to serve this Town. I would also like to thank all of the other Town Departments, Employees and Townspeople who have helped us over the last year.

If you do not get anything from reading this report other than understanding the importance of properly installed and operating Smoke and CO detectors then I have met my goal. I am amazed at how many times we enter a building and find no detectors or detectors with dead batteries. Smoke and CO detectors are required by State Law and SAF-C Rules (1) to be installed in every building, (with very few exceptions) to include private single family homes. Besides being required by Law, it is negligent, unacceptable and there is no excuse not to have this life saving protection. I hope that you value your life, your loved ones and your property enough to provide this protection as a minimum.

The following statistics are from 2012/12/31 thru 2013/12/01:

194 calls for service totaling 1,137.11 staff hours, 12 monthly trainings totaling 360 staff hours, other mission-specific training totaling (app.) 118 staff hours. 70% of the time, we have personnel on scene within seven minutes or less from the time of the tone.

The Tamworth Fire Department sponsors an Explorer program endorsed by the State of New Hampshire for teens interested in the Fire service. This is a great opportunity for teens in our community. The Explorers meet regularly and attend Fire Department trainings. This program gives the Explorers an opportunity to attend the State of New Hampshire Fire Academy each summer for one week of structured Fire and Medical training. The program is entering its third year and has been very successful. Any youngster between the ages of fourteen (and graduated eighth grade) and twenty-one may participate in this program.

I commend all of the members of the Fire Department for an outstanding year for our accomplishments and for a safe year with no lost time injuries.

The entire Fire Department wishes to express our sincere sympathy to Mrs. Beverly Pike. Her husband "Jed," who served this town for many years in a number of capacities, was taken from us this past spring. Jed is greatly missed and will not be forgotten.

Sincerely,
Richard Colcord, Chief

1 RSA 153:10-a SAF-C 6015.04

Better a thousand times careful than once dead



Tamworth Rescue Squad

P.O. Box 271
Tamworth, NH 03886
603-323-7244

TAMWORTH RESCUE SQUAD 2013 ANNUAL REPORT

Tamworth Rescue Squad is an all-volunteer department which services the citizens of Tamworth and surrounding towns by belonging to Ossipee Valley Mutual Aid Association. Tamworth Rescue Squad responds to requests from OVMAA along with Careplus dba North Conway Ambulance for assistance with medical support, transports, and evaluation of patients.

This year Tamworth Rescue Squad received 421 calls from Carroll County Dispatch: 298 medical calls, 53 motor vehicle accidents, 64 fire assists and 6 mutual aid requests. Each year our call volume continues to surpass the previous year; this year remains consistent with the trend. We have also seen an increase in patient acuity related to shorter hospitalizations and more serious medical conditions.

Elected officers for 2013 are Captain Jeffrey Tavares, 1st Lieutenant Shawn Taylor, and 2nd Lieutenant Scott Schwartz.

Along with the required trainings for members to keep current with State of NH licensing laws, some members have taken extra trainings. We still have 3 American Heart Association CPR/AED Instructors to continue trainings for the department and the town. If any town resident is interested in taking CPR they can contact the Tamworth Rescue Squad.

We are hoping to replace our 2005 Zoll Cardiac monitor this coming year with a new updated Zoll X Series Cardiac Defibrillator and the Auto pulse automated CPR assist device.

Thank You again to the families of our dedicated volunteer members. It is not easy on the families every time the call for help goes out and the member leaves the family to help other people. We appreciate all the families' support and sacrifices.

Another reminder - to help us find your house more efficiently, we will continue to sell the 911 signs so they can be posted near the road and should be free from obstruction. There are still many houses in town unmarked and this adds to the response time while trying to locate the correct address.

Respectfully Submitted,

Captain Jeff Tavares
Tamworth Rescue Squad



911 Emergency Ambulance Services

2013

CarePlus/North Conway Ambulance Service is pleased to continue providing the Town of Tamworth with Emergency 911 Ambulance Services. In 2013 we responded to 461 requests for ambulance services. Over the years we have developed a partnership with Tamworth Rescue, Fire and Police Department which makes the difference in providing excellent care, and we appreciate all of the support that each department has provided during the year.

- Advanced Life Support	165
- Basic Life Support	81
- No Transport	120
- Standby	95

In 2014 CarePlus will be hosting an Open House during EMS week in May along with sponsoring a Hands Only CPR Course for the public.

As we move forward our goals will continue to be providing Professional Care, Excellent Response Times and Services that the people of Tamworth can continue to count on twenty-four hours a day, seven days a week.

Respectfully Submitted,

Eric F Damon
President/CEO

Tamworth Community Nurse Association Annual Report FY 2013

Statistics

Home and Office Visits	3,457
Flu Clinics	136
Phone Consults	3,816

Services

Vital Sign Checks	829
Wellness /Disease Evaluations	5,140
Lab Work & Reports	1,401
Case Management/Referrals	793
Supply/Equipment Loans	152
Wound Care/Suture Removal	593
Consults/Education	4,062
Skin/Nail Issues/Foreign Body Extracts	225
Nutrition Issues/Meals	10,028
Acute Ills/Strep Tests/Nebulizer	825
Emergency Calls	63
Life Saving Interventions	10
Injections/Med. Administration	244
Community Service	4,812

TCNA has been pleased to be able to offer expanded services in 2013

- We purchased a blood chemistry analyzer. So many of you have been reluctant to have recommended blood work performed due to the costs involved. This analyzer will run a variety of tests such as electrolytes, cholesterol, blood sugars, kidney function and much more. A test that could cost hundreds of dollars can now be run in our office and you and your physician can have the results in minutes. We also purchased a laboratory analyzer that can check your HgA1c. This is a test that determines your average blood sugar over the previous 30 days. Diabetes is now the 7th leading cause of death in NH. With this new technology we hope to improve quality as well as quantity of life for residents.
- We added a Registered Dietician to our staff, Marie Veselsky. She will be teaching programs as well as meeting with you individually (by appointment) to discuss your specific dietary needs and concerns.
- Our "Get Healthy Tamworth" group started last January. They meet at 9AM in front of the Lyceum and set out for a 3 mile walk. Don't let the distance scare you away. Join the group and walk whatever distance and pace is comfortable for you.
- TCNA partnered with the Carroll County Coalition for Health and inoculated the Brett School children for flu at no cost.

Upcoming programs and services are as follows (dates TBA):

February – A Cholesterol Screening Clinic mid-week and an educational program regarding "Your Diet and Cholesterol" on Saturday.

March – An educational program called "Easy, Healthy Cooking" This will cover label reading, the challenges of cooking for one and may be followed by a field trip to Hannaford with tips on the best aisles to shop and the best aisles to avoid. It should be fun!

April – A Blood Sugar/HgA1c Screening mid-week followed by an educational program on the "Diabetic Diet" on the weekend.

May – "Protecting Your Skin" workshop and "Yard Sales for TCNA." Please contact us if you are interested in running a yard sale at your home. Last year participants had a wonderful time!

June – "Mindful Meditation" What can this practice do for you?

July – "What's Bugging You?" A look at insect borne pathogens and diseases.

August – A Blood Pressure Screening on Saturday at the TCNA office. Participants get a free gift! August 20th 6:30pm The TCNA Annual Meeting to be held at the Brass Heart Inn. Music, ice-cream, and an interesting guest speaker.

September – Another Cholesterol Screening for our neighbors who were away in February. We will also hold a workshop on “How to Preserve Food.” Don’t forget, The TCNA Benefit Concert will be held in September as well, great music, great fun, for a great cause.

October 18th – Flu Clinic at TCNA office

November – An interesting program on “Stress Management.” A topic we could all benefit from before the holidays.

December 5th – Come one, come all to the TCNA Holiday Gala

For almost a century now, the Tamworth Community Nurse Association has offered Tamworth residents a wide range of services —with no fee for service. We try to save you money. For instance, this fall, flu shots were being advertised for \$38.00 in North Conway, while Tamworth residents received inoculations for our cost of \$15.00 - an overall savings for Tamworthians of \$4706! In addition, many residents take advantage of ordering medical supplies that are not covered by insurance through our office and have realized considerable savings over the retail market. We also have equipment available to loan out. Before you rent a wheelchair, purchase a high-rise toilet seat, buy crutches or a walker, call us, no matter what your healthcare need. There's a good chance we can help.

The handicap accessible TCNA Office at the back of the Town Office Building is open Monday through Thursday from 9A to 2P and from 9A to 11A on Fridays. A nurse is available in the office weekdays from 9 to 11. Appointments are not necessary and all issues are treated with strict confidentiality. We assist people of all ages from newborns to seniors with no regard to economic strata. Stop in or contact us at 323-8511 or tamworthnurses@yahoo.com.

Dr. Brian Irwin of Tamworth Family Medicine is our Medical Director. Our nursing staff is Carol Eldridge, LPN, and myself. Dave Deveau is our administrative assistant and coordinator of the Meals-On-Wheels program. It is a pleasure to work with this competent and committed team. Each of us plays an integral part in the services TCNA provides to Tamworth residents.

Our Board of Directors meets regularly to direct agency functions and operations, handle financial matters, as well as assisting with fund raising events. The 2013 members of our Board of Directors were Mary Watkins Chair, Kent Hemingway Sr. Vice Chair, Cathy Baybutt Treasurer, Bob Seston Asst. Treasurer, Geoffrey Burke Secretary, Chele Miller, Lorraine Streeter, Leslie Johnson, Nina Perry and Heidi Palmer. The TCNA Board receives little recognition, but their steadfast leadership of this fine organization makes our services possible.

We coordinate Meals on Wheels, an essential service to town residents who would be hungry or at risk of malnutrition. This program also serves as a regular safety check. There were 8,574 meals delivered to town residents in 2013 by volunteer drivers. We always need more volunteers to work a flexible schedule once a month. It only takes two hours to complete a route, serving others is rewarding.

TCNA continues to function as the Salvation Army Unit station for the area. Emergency funds are available for Tamworth and Sandwich residents in need. This year we have assisted people by providing medication, therapy, groceries, and medical equipment.

During the holidays, we deliver gifts to our clients. Special thanks to The Tamworth Community Christmas Project for their support to this program. We also worked closely with St. Andrew's Food Pantry in distributing more than twenty Thanksgiving food baskets.

TCNA interacts and coordinates services with the Tamworth Caregivers, ServiceLink, Tri- County Cap, and RSVP, to name a few. These organizations have provided support to many area residents and serve as important members of the health care team.

The Tamworth Community Nurse Association is a private, not for profit, non-certified company. This means we do not bill individuals, Medicare/Medicaid or insurance companies. Much preventative care and social service support your neighbors need to maintain healthy lives is not covered by insurance companies. Regional health agencies, including the VNA, regularly contact us to care for patients in Tamworth whose coverage has been terminated. TCNA saves money for our clients while providing services and support.

It is the mission of TCNA to care for all Tamworth residents, including those who may fall between the cracks of the health care system. We provide a safety net. We are well known to area hospital discharge planners and work cooperatively with them to provide optimal home care. Because we are not Medicare certified we do not provide ancillary services such as occupational, physical, and speech therapy, home health aides/homemakers, and hospice. For these services we rely on area agencies such as the VNA and out-patient Physical Therapy offices. Close communication and collaboration allow us to provide continuity and holistic care.

As always, we deeply appreciate the support of the people of Tamworth and pledge to continue our efforts to work for the health and well-being of the community and of each Tamworth resident.

Respectfully submitted,

Jo Anne M. Rainville, RN
Executive Director

Tamworth Caregivers

Thank you Tamworth Board of Selectmen and residents for your support in 2013.

The TC focuses on what is most needed by Tamworth residents within our mission

The mission of Tamworth Caregivers is to develop support services provided by volunteers to serve residents who, from time to time or on a continuing basis, require assistance to meet their daily obligations and/or enhance their quality of life.

In 2013, the TC responded to 452 requests from Tamworth adults for transportation. A total of 16471 driven miles (5515 miles of long distance) and nearly 1600 volunteer hours supported neighbors' interest in remaining in their own homes while being able to address their basic needs, health care, and quality of life interests. Thank you volunteers for enjoying conversations with your riders as you travel to hospital and doctor appointments, grocery and pharmacy shopping, banking and mailing stops and to community events.

During the first half of the 2013-14 school year, the TC OASIS intergenerational tutoring program has provided twenty-two K.A. Brett Elementary children with nearly 350 volunteer tutor hours. OASIS tutors meet once a week for an hour with children in grades K-4. Tutors, teachers and staff are invited by Sue Colten, OASIS volunteer coordinator, to OASIS training sessions and special in-services. Thank you, tutors, for joyfully enhancing reading and language skills.

Our community has a proud history of neighbor helping neighbor. Tamworth has approximately 2,837 residents; 30% of us are over 55. The primary interest of this age group is 'aging in place' (AARP 2012 member survey) — to live comfortably in their home and connect with people of all ages. Since 1999, the Tamworth Caregivers has listened to their neighbors' keen desire to remain independent but connected to community. The town of Tamworth's annual support and the Caregivers' thoughtful donors make living in beautiful, rural Tamworth a positive, non-isolated experience for residents.

TAMWORTH RECREATION

2013 ANNUAL REPORT

The Tamworth Recreation Department had an outstanding year in 2013. Sports, activities, programs, trips, and classes were offered to Tamworth residents of all ages.

The Tamworth Summer programs available to children ages 7-14 had 89 children participate this year. Field trips were taken to Mt. Willard, Cannon Mountain, The Flume, David Anthony's amazing Hot Wheels/Matchbox collection, Madison Boulder, Mt. Cranmore, Story Land, Kayaking on the Bearcamp River, Whales Tale Water Park, Smitty's Cinema, Bowling, Pirates Cove miniature golf, Canobie Lake, Wallis Sands State Park, Jockey Cap, York's Wild Kingdom, and Portland Sea Dogs. Many thanks to the Cook Memorial Library for inviting us to take part in their Tin Mountain Program.

SPORTS

Adult Basketball
Girls Softball - grades 4-6
Soccer - grades K-6
Tennis
Flag Football - grades 5-8

T-Ball – Ages 4-6
Hoop Shoot Competition
Basketball - grades K-6
Open Gym Jr High/High School
Adult Softball

PROGRAMS:

Step Aerobics
Yoga
Tai-Chi
Winter Carnival

Painting Group
Family Day – July 4th
Strong Living Class
Easter egg Hunt

Family Day was a tremendous success with many floats, cars, fire trucks and various groups taking part in the parade. Swift River Jazz Band and Jon Sarty provided music and the fireworks were especially outstanding this year. Thank you to Alex Bradford and Susan Peter for judging the parade. Family Day 2014 will be held on Friday July 4th. The parade will start at 11:00 a.m. at the Tamworth Town House, ending at the K.A. Brett with music, games, and food from noon – 3:30. Music, food, and games from 7:00 – 9:30 ending with the fireworks at 9:30.

Thank you to all coaches, and volunteers who make your recreation department possible. Please call 323-7582 for information about all activities.

Respectfully Submitted,
H. Parker Roberts
Recreation Director

Tamworth Red Cross Swim Program 2013 Report

The summer of 2013 saw 120 children participate in the Tamworth Swim Program at White Lake State Park. The weather is always “interesting” at the lake, but we managed regardless!! There is nothing like a “White Lake Day” with white caps and wind to bring out the best in all of us! It is always a pleasure to see familiar faces return year after year and welcome new ones each summer.

The success of the Swim Program is based on many contributing factors. The Town of Tamworth and the Tamworth Foundation, who each year continue to generously support the Swim Program financially. The parents, grandparents, and childcare providers who make the sacrifice to ensure that the children are able to attend. The Tamworth Recreation Program and the Swim Program continue to work together so that many children are able to take advantage of both programs. The staff at White Lake State Park are gracious in their assistance to the program and the use of their facilities for the Swim Program.

The instructors working with the children on a part-time and full-time basis were Ida Streeter, Corey Judge, Emmaline Ashe, Josh Mason, Martha Chandler and Brenda Robinson. We cannot say “Thank You” often enough to Steve Gray. He is extremely supportive in countless ways to our program.

Our sincere thanks to all who work to make the Swim Program a continuing success!! We look forward to continuing to offer lessons for many more years to both Tamworth children and children in surrounding communities. May they all have the pleasure of learning to swim, be safe in and around the water and make swimming a part of their lives for their lifetime.

Respectfully Submitted:

Brenda R Robinson
Director, Tamworth Swim Program

TAMWORTH OUTING CLUB

The Tamworth Outing Club had another excellent year in 2013. With an active board of fourteen members, TOC quietly provides many opportunities for the community, for young and old alike. Highlights of the year include our Junior Ski Program and Junior High Ski Team, grooming of the cross country ski trails, contra dances, Cal Ripken and Babe Ruth Baseball, the 4th of July barbecue, and manning the White Lake checkpoint for Reach the Beach. We are hopeful that the Tamworth Sled Dog Race and the Wonalancet Wander can take place this year.

The Outing Club's biggest commitment is to the Junior Ski program. The program includes instruction on Friday afternoons for six weeks in January and February, and has been in place since 1935. Students ski and snowboard at King Pine Ski Area, while Nordic skiing occurs on various local trails. The Outing Club wishes to thank The Tamworth Foundation for their generous support, enabling 143 students to participate in the program and nine 6th – 8th graders to compete on the junior high ski team.

A special thank you goes to Brian Cutter for grooming the cross country ski trails in Wonalancet, and for his dedication to the Outing Club.

Contra dances were held every other Saturday this summer, as well as on New Year's Eve. All are encouraged to attend.

TOC also provided the Cal Ripken and Babe Ruth Baseball programs, with 55 children participating. This past year, there were two minor teams and two rookie teams. One of the minor teams, "The Rockies," won the championship. Mark Anthony organized the Cal Ripken league this year, and noted that the volunteers were great and that many new faces stepped up to help. Tamworth did not field a Babe Ruth team this past year, but four of our students played on the North Conway Babe Ruth team which was undefeated in regular season play. TOC was able to reimburse these students for the fee that the team required. The Outing Club would like to thank the citizens of Tamworth for approving last year's request to help fund the baseball program.

On a sad note, TOC lost a valued, dedicated member this past year when Stan Coville passed away. We sorely miss his strong opinions, his spirit and his relentless sense of volunteerism.

The Outing Club appreciates all those hearty souls who have volunteered for the ski/snowboard program, the baseball program, and Reach the Beach. We look forward to another successful year, providing the town of Tamworth with many activities.

Respectfully,
Anne Chant
President, Tamworth Outing Club

Town of Tamworth Transfer Station

2013 Town Report

In the year of 2013 we received and shipped away 1,097.51 tons of trash and recyclables.

We shipped:

M.S.W. (Household trash)	634.84	Tons
Paper	59.86	Tons
Cardboard	30.59	Tons
Commingled	23.59	Tons
Aluminum Cans	3.91	Tons
Glass	86.52	Tons
C&D/Bulky	204.42	Tons
Scrap Metal	39.64	Tons
Electronics	14.14	Tons

In addition to the items listed above we also received and shipped 40 refrigeration units and 281 tires.

The sales of our recyclables (paper, cardboard, aluminum cans and scrap metals) paid the Town \$37,991.37 for the year 2013.

I would like to thank all our Town Residents for all their efforts to make our recycling program a success.

Respectfully Submitted,

Glenn Johnson Sr.
Transfer Station Manager

Tamworth Conservation Commission 2013 Annual Report

The Tamworth Conservation Commission is a town organization staffed by volunteers. It makes recommendations to the Planning Board and to the Board of Selectmen on items pertaining to conservation. In addition, it oversees the town's trails, lands, and conservation easements. Meetings are held on the second Monday of each month and the public is invited to attend. Noteworthy activities of the Commission during 2013 are summarized below.

Membership: Several changes in membership occurred during the year. Margaret Rieser decided to step down at the conclusion of her most recent term. Joining the Commission as alternates were Shannon Maes, Eric Dube, and John Watkins. Nelson O'Bryan became chair, succeeding Ned Beecher who has served ably in that capacity for many years. Sue Stowbridge served as Tamworth coordinator for Hazardous Waste Collection Day.

Monitoring: Conservation easement monitoring was completed on lands for which Tamworth holds conservation easements or, in some cases, executory rights. The required quarterly landfill gas emission testing was completed by Commission volunteers, resulting in a cost savings to the town. The Commission continued to provide support to Green Mountain Conservation Group's program to test the quality of surface waters.

Education and Information: The Commission cosponsored three lectures during the year. A talk by Chris Conrod on vernal pools and one by Shannon Maes on pollinators were joint efforts with the Tamworth Lyceum. Mary Holland's presentation entitled "Naturally Curious," a description of wildlife behavior through the seasons, was sponsored by the Wonalancet Outdoor Club and the Commission. Bob Hardy and Dan DeHart gave a public presentation on the upcoming timber harvest at White Lake State Park. Spring bird walks were conducted again this year by Ned Beecher. The Commission continues to maintain a web site, www.tamworthconservationcommission.org for news and information such as trail maps.

Trails: Trail maintenance—primarily removal of fallen trees and trimming encroaching brush--was done as usual. New signs, provided by White Lake State Park, were put up on the Black Spruce trail.

Conservation Easements: The Commission, largely through its Conservation Lands Review Committee, worked on three projects during 2013. Building on the success that the Conservation Commission and the Society for the Protection of New Hampshire Forests had with protecting the Gilman Forest, the two groups initiated two new conservation projects: Gilman West and the Reich property. Gilman West is a 62 acre parcel which abuts the Gilman Forest on the west while the 103 acre Reich property abuts it on the south. Fund raising for these two combined projects began in December. Like Gilman Forest, both of these properties will remain actively managed forests open to the public for recreational use. The third project, projected to be completed in 2014, is a conservation easement on the Bearcamp Valley Farm property south of Route 25. This easement will help preserve the farm as an agricultural/forestry business. Funding for purchasing the easement is being provided by a private foundation.

Respectfully submitted,
Nelson O'Bryan
For the Tamworth Conservation Commission
info@tamworthconservationcommission.org

Cook Memorial Library Director's 2013 Annual Report

Mission Statement: Cook Memorial Library provides educational, cultural, recreational and information resources through the work of its dedicated and knowledgeable staff. The library offers opportunities for learning, leisure reading, local history and genealogy preservation, study and research. It is accessible to all as a welcoming and comfortable center of community activity.

In 2013, we spent a great deal of time preparing for and implementing a new open source automation system. We discarded 2090 items in order to prepare for a clean, trim migration to Koha, the new system, and to make more room on our very crowded shelves. We added 1477 items. As of December 31st, 2013, the total number of library materials in the collection was 22,896, leaving workable space on the shelves. Now that we have mastered its complexities, we are happy with Koha, and we hope that our patrons are enjoying the increased functionality of the online catalog, and the convenience of emailed notices for holds and over dues.

In 2013, 857 borrowers checked out 28,951 library materials (185 borrowers downloaded 2718 audios and ebooks from Overdrive). There were 14,236 library visits recorded. The staff answered 1065 reference questions, 428 of which were technology-oriented.

A record number (177) of community meetings were held at the library, and were attended by 1,132 people. 100 programs for adults, children, juveniles, or a mix of all three were attended by 1753 people. Some of these programs were the result of collaboration with the Tamworth Historical Society, the Remick Museum, ACT, Tamworth Community Nurses Association, Brett School and of course, The Friends of Cook Memorial Library. In response to community petition for more open hours, we are intending to open from 10 am to 2 pm on Mondays after April 1, 2014.

Explanation of unexpended money to be carried over to 2014 budget: \$989.65 in Barbara Fromm Memorial Fund; \$839.86 in Joseph Rancourt Memorial Fund, \$1953 donated proceeds from the Independence Day 5K Race, \$200 from LCHIP (they reward us with a donation because we provide an annual report of our historic building's condition in a timely manner), and \$2732.50 in unrestricted donations. In addition, the Trustees of Public Funds for the Town of Tamworth hold approximately \$52,000 in restricted funds designated for the library.

As always, we are deeply indebted to all the donors and volunteers who support the library in various ways throughout the year. The Friends of Cook Memorial Library are to be especially commended for all the hard work they do on behalf of the library. The Friends provide financial support for virtually all library programming. They also fund purchases of equipment and supplies, continuing education opportunities for staff, our Overdrive membership which provides access to downloadable audios and ebooks, and our movie licensing contract which allows us to show films publically at the library. They also mastermind, finance, and run a "Books for Babies" program which puts beautiful bags of books in the hands of every household in Tamworth with a new baby. The Friends also bring potluck dishes for the Holiday Open House in December and help us celebrate as well as help us serve the community faithfully and well. Without our Friends and supporters, the library simply couldn't offer the range of services that it does.

In addition to all the support mentioned above, the Friends also contributed an additional \$3000 toward the implementation costs of the new automation system for the library, which as it turns out, we didn't need because the project received sufficient financial backing from you, the voters in the Town of Tamworth. We appreciate your good will toward your town library.

Respectfully submitted, Jay Rancourt, Library Director

Cook Memorial Library					
		2013 Proposed		2013 Actual	2014 Proposed
Income					Amended 12/13
Capital Reserve Funds					
Contributions (includes Restricted)		\$4,000.00		\$6,086.00	\$5,928.00
Copy Machine		\$500.00		\$506.00	\$500.00
Friends of CML		\$4,500.00		\$3,781.00	\$4,000.00
Grants		\$1,000.00		\$846.00	\$1,000.00
Checking Interest					
Library Sales		\$500.00		\$532.00	\$500.00
Lost Book Donations		\$200.00		\$143.00	\$100.00
Trust Fund Interest		\$35.00		\$15.80	\$35.00
Town Appropriation		\$134,437.00		\$134,437.00	\$131,673.00
Total Income		\$145,172.00		\$146,346.80	\$143,736.00
Expenditures					
Advertising/Publicity		\$50.00		\$0.00	\$50.00
Bookkeeping Services		\$800.00		\$529.00	\$800.00
Building Preservation					
Copier Service & Supplies		\$300.00		\$262.00	\$300.00
Equipment		\$750.00		\$895.00	\$1,050.00
Health Insurance		\$8,896.00		\$8,705.00	\$9,162.00
Information Tech.		\$10,700.00		\$10,455.00	\$4,895.00
Janitorial		moved to Salaries			
Library Materials		\$10,000.00		\$10,500.00	\$10,500.00
Lost Book		\$200.00		\$133.00	\$100.00
Meetings, Mileage & Dues		\$2,100.00		\$1,249.00	\$1,700.00
Memorial Funds				\$200.00	
Postage & Delivery		\$300.00		\$217.00	\$250.00
Programs		\$1,500.00		\$1,574.00	\$1,500.00
Repairs/Maintenance		\$5,062.00		\$4,133.00	\$5,100.00
Salaries& FICA/Medicare		\$89,654.00		\$86,679.00	\$93,529.00
Security Services		\$800.00		\$490.00	\$650.00
Special Projects w/Grants		\$1,000.00		\$1,114.00	\$1,000.00
Supplies		\$2,200.00		\$1,746.00	\$2,200.00
Telecommunications		\$1,275.00		\$1,259.00	\$1,300.00
Electric & AC		\$4,000.00		\$3,482.00	\$3,800.00
Heat		\$4,660.00		\$6,002.00	\$4,900.00
Water & Sewer		\$925.00		\$911.00	\$950.00
Total Expenditures		\$145,172.00		\$140,535.00	\$143,736.00



Supporting local businesses. Attracting new commerce.

Dear Citizens of Tamworth,

As 2014 begins and another year has passed, the Tamworth Economic Development Commission continues to actively support businesses in Tamworth. The TEDC sets a number of goals each year, which we hope will both support current businesses and attract new business ventures to our beautiful town. Towards that end, we would like to tell you of some of the things that have been happening this past year.

The updated version of the booklet "Businesses of Tamworth" is available at the Town Office and at various other locations around town. We also continually updated that list of businesses on our website, www.tamworthnh.net. We have also republished our "Shop, Play, Eat, Sleep" brochure for tourists, which highlights the many opportunities that Tamworth offers to visitors. It is available at many retail locations in the area. We would like to encourage all of you to support local businesses by 'buying locally' whenever possible to support our peers in Tamworth.

We are pleased that generous donations from kind individuals and from the Tamworth Foundation and the Tamworth Fire Department allowed the TEDC to support Tamworth Wireless in purchasing a webcam which has been installed on the fire tower on Page Hill. This valuable webcam provides continual fire surveillance of the surrounding forests, allowing the Fire Department to monitor a much wider region than was previously possible. A bonus is that people anywhere in the world can view the beauty of our area! You, too, can connect to the webcam through the link provided on our website.

We continue to support the growth of Tamworth Wireless Cooperative, a non-profit which provides internet access to many areas of Tamworth where service was previously unavailable. We believe that this important element of our infrastructure will help both to attract new businesses and to increase the potential expansion for current businesses.

An ongoing goal of the Commission has been to support the creation and development of new projects. One example this past year is our encouragement of the building of housing for older residents of Tamworth who wish to live in smaller homes near the center of town. At the other end of the spectrum, in an effort to retain young citizens of Tamworth after they graduate, the TEDC is working on the development of a Teen Leadership Program. We hope that this small group of high school students who will be chosen annually will better understand their town and will actively engage now and in the future in areas such as government (both local and state), education, culture, justice, energy, sustainability, and health. We will be working with the schools to establish this program this year.

In recognition of the importance of regional collaboration to accomplish our common goals, the Commission has worked with both the Lakes Region Planning Commission and the Mt. Washington Valley Economic Council.

In conclusion, we thank you for your support as the Tamworth Economic Development Commission works to continue to support both the citizens and present and future businesses of Tamworth.

Sincerely,
Pat Farley
Chair



 2013 Town Meeting Minutes
 TAMWORTH TOWN WARRANT
 The State of New Hampshire

To the inhabitants of the Town of Tamworth, County of Carroll in said State qualified to vote in Town Affairs:

You are hereby notified to meet for the First Session of the Annual Town Meeting at the Tamworth Town House, 27 Cleveland Hill Road, in said Town of Tamworth on **Tuesday, the 12th of March, 2013**, to choose town officers and to vote on other matters required to be on the official ballot, polls to be open for voting on Articles 1 - 4 at ten o'clock in the forenoon, and to close not earlier than 7:00 o'clock in the evening, and you are hereby notified to meet for the Second Session of the Annual Town Meeting at the Kenneth A. Brett School, 881 Tamworth Road, in said Town of Tamworth on **Wednesday, the 13th of March, 2013**, at 7:00 o'clock in the evening for the transaction of all other Town business as specified in the remaining articles of this warrant.

ARTICLE #1 To elect all necessary **Town Officers**, which appear on the official Town ballot for the ensuing year.

Office	Name	Term	Votes
Selectman	Steve Gray	3 years	812
Treasurer	Mariette F. Ross	1 year	806
Trustee of the Trust Funds	Robert K. Seston	3 years	745
Trustee of the Trust Funds	Joan L. Taylor	2 years	746
Cemetery Trustee	John E. Roberts	3 years	807
Library Trustees (Vote for not more than three)		3 years	
	George Plender		660
	Sheryl Power		707
	Ruth G. Timchak		675
Planning Board (Vote for not more than Two)		3 years	
	David A. Cluff		652
	Rebecca Boyden		567
Planning Board (Vote for not more than One)		1 year	



Tamworth Warrant Articles



Patricia Farley

708

Fireward - North (Vote for not more than One) 3 years

David A. Bowles

835

Fireward - South (Vote for not more than One) 3 years

Daniel S. Teryek

320

Shawn M. Bross

421

1048 Ballots Cast on Election Day

ARTICLE #2 (By Petition). Are you in favor of abolishing the Wetlands Conservation Ordinance? (Majority Vote Required)

The Planning Board **does not** recommend this article.

Vote by Election Day Ballot Yes 572 No 471

ARTICLE #3 (By Petition). We the undersigned registered voters and citizens in the Town of Tamworth hereby petition an amendment of the Wetlands Conservation Ordinance of Tamworth, New Hampshire, pursuant to RSA 675:4. We petition that the amendment delete subsection 2 of "Section F, Special Provisions" which currently gives the Planning Board jurisdiction over a 25 foot buffer to wetlands and add an amendment to add language as a new subsection 4 of "Section D. Permitted Uses within the Wetlands Conservation District" as follows:

4. Notwithstanding any provision of this Ordinance to the contrary, no Special Use Permit or other Planning Board approval shall be required for any use for which a permit has been obtained from the New Hampshire Department of Environmental Services pursuant to RSA 482-A or the United States Army Corps of Engineers pursuant to 33 U.S.C. §1251 et seq. Subsection 2 of "Section F. Special Provisions" shall be deleted in its entirety. (Majority Vote Required)

The Planning Board **does not** recommend this article.

Vote by Election Day Ballot Yes 576 No 463

ARTICLE #4 Are you in favor of the adoption of Warrant Article No. 4 as proposed by the Planning Board as follows: Amend the Tamworth Floodplain Development Ordinance as necessary to comply with requirements of the National Flood Insurance Program? (Majority Vote Required)

The Planning Board recommends this article.

Vote by Election Day Ballot Yes 924 No 90



The Moderator opened the meeting at 7:00pm. The Tamworth Meeting Singers for a second year sang our invocation, and Dannie Wasson lead us in the Pledge of Allegiance. The moderator introduced the head table as well as the ballot clerks and the Police Department. Bob Abraham was recognized and thanked for his 3 yrs of service. The Moderator proceeded to read the election results for the elected officers as well as the results for the 3 ballot questions. The ground rules for voting by voice, raise of hands, or cards was explained. The ground rules for discussions and keeping order were also reviewed. With no questions asked the moderator proceeded to Article #5.

ARTICLE #5 (By Petition). To see if the Town will vote to name the town ball field on Durrell Road the Roy Grace Memorial Park. (Majority Vote Required)

Moved/Seconded Discussion

Parker Roberts asked to amend the Article to read: To see if the Town will vote to name the town baseball field on Durrell Road the Roy Grace Memorial Baseball Field.

Moved/ Seconded. Amendment Voted on and passed.

Amended Article Passed

ARTICLE #6 (By Petition). We, the residents and registered voters of Tamworth, would like the Town to accept our roadways: Silver Pine Lane, Hawthorn Court, Willow Lane, and Brandywine Road. (Majority Vote Required)

Moved /Seconded Discussion

Alan Labrie spoke of the 1.7 miles of roadway in Sokokis Pines of being paved and up to specs and eleven of the lots are commercial lots. Xann Teryek asked for the Selectmen’s input as to if the roadways are up to specification? John Roberts concurred that the roads were up to specs and should last 15 – 20 yrs before major improvements need to be done. Kate Vachon asked if there was money included in this year’s maintenance budget to compensate for the adoption of these roads this year. There are no additional monies in the current budget for repairs of those roadways. Some mowing may be the only thing necessary at this time.

Article Passed

ARTICLE #7 To see if the Town will vote to raise and appropriate the sum of **\$726,519** for **General Government Operations:** (Majority Vote Required)

Board of Selectmen	\$ 13,489
Town Administration	\$160,254



Town Clerk/Tax Collector	\$104,790
Election & Registration	\$ 4,539
Treasurer's Expense	\$ 5,639
Data Processing	\$ 14,835
Revaluation of Property	\$ 20,188
Legal Expenses	\$ 20,000
Personnel Administration	\$ 3,000
Planning	\$ 32,234
Zoning	\$ 3,472
Office Building	\$ 39,422
Town House	\$ 11,525
Cemeteries	\$ 31,876
Property Liability Insurance	\$ 30,000
Advertising & Regional Assoc.	\$ 7,092
Emergency Repair Response	\$150,000
Debt Service Principal & Interest	\$ 74,164

The Board of Selectmen recommends this article. (Vote 3-0)

Moved/Seconded

Discussion

Steve Gray asked to amend the article to reduce the Planning Board line of \$32,234 by \$12,000 to now read \$20,234 and the total amount to amend the article would be \$714,519. Amendment was moved and seconded. Bob Abraham asked Steve to explain why. Steve explained that the planning board chairman has ascertained that current litigation will be going away; therefore reducing the need for legal expenses.

Vote was taken on the amendment.

Amendment Passed

The Moderator asked if any further discussion.

Dave Gaudette in further discussion asked to amend the Legal Expenses line from \$20,000 to \$7,500. Amendment Moved /Seconded. This amendment for \$12,500 would bring the total of the Article with this proposed amendment to now be \$702,019. John Roberts spoke of the reduction made from last year from \$30,000 to \$20,000 already and would not want to lower it further. Rebecca Boyden spoke of not lowering the requested amount because of the need for legal fees with no wetlands ordinance in place. Bob Abraham spoke in support of keeping the \$20,000 for the Legal Expenses line, but supported the lowering of the planning board line. Willie Farnum spoke of the need to appropriate funds and that the Selectmen do not spend all that is appropriated. Amendment was voted on for total of \$702,019. Vote was taken. Amendment Not Passed.

Discussion returned back to the amended total of \$714,519. Rebecca Boyden would like to put back in \$12,000 in the Legal expenses line to



bring the Article amount back to \$726, 519. The amendment for \$726,519 was moved and seconded. A vote was then taken and this amendment did not pass.

Joanne Rainville asked if money was in any of the lines to have landscaping done at the town office and asked if a landscaper had been contacted. A landscaper’s cost had not been in the budgeting discussions. John Roberts commented that he would see if a better job could be done this year. No further discussion for the amendment to the article to total \$714,519 was given. Amended article was then voted on.

Amended Article Passed

ARTICLE #8

To see if the Town will vote to raise and appropriate the sum of \$ **617,463** for **Public Safety**: (Majority Vote Required)

Police Department	\$258,273
Police Cruiser	\$ 35,000
<hr/>	
Total Police	\$293,273
Ambulance Contracted Services	\$ 42,500
Fire Department	\$201,935
Rescue Squad	\$ 47,779
Forest Fires	\$ 5,383
Red Hill Fire Tower	\$ 500
Emergency Management	\$ 20,225
Animal Control	\$ 5,868

The Board of Selectmen recommends this article. (Vote 3-0)

Moved/seconded Discussion

Chief Poirier asked to amend the article to increase the police budget by \$7,500 for a new total of \$624,963 for this warrant article.

Amendment Moved/Seconded. Discussion

Chief Poirier, through the Emergency Management Director, was recently notified that a grant is available for a generator through the Homeland Security for the Police Department. This would allow the PD to set up as an emergency operations center and that it would require an appropriation of funds for the amount of the grant. A vote to amend the article passed.

Discussion under the amended article proceeded with additional questions as to why the increase of the Emergency Management line from \$3,300 to \$20,225. Dana Littlefield explained that the addition to the EM line includes the purchase of a supply trailer, which was under a 5 year



plan, to hold the supplies for the emergency management shelter at the school, and would also allow to make the supply unit mobile if there is a need to move the emergency management shelter location or to help support another town. This is also grant funded and is split with the State. The additional \$5,000 under the EM line updates our local emergency operations plan to be covered by donated time and the other half by the State. A vote was then taken on the amended article of \$624,963.

Amended Article Passed

ARTICLE #9

To see if the Town will vote to raise and appropriate the sum of **\$35,000** for the purchase of a **Sports Utility vehicle (SUV)** for the Tamworth **Fire Department**. (Majority Vote Required)

The Board of Selectmen recommends this article. (Vote 3-0)

Moved/Seconded

Discussion

Tom Vachon would like an explanation from the Fire Dept. as to why an SUV. Richard Colcord spoke of the past SUV's being handed down from the Police Department and the cost involved for repairs. Tom Vachon asked what the SUV would be used for. Why an SUV? Richard Colcord explained that the room in this type of vehicle is utilized as a command center, and therefore the need for the SUV for this purpose is practical.

Vote taken

Article Passed

ARTICLE #10

To see if the Town will vote to raise and appropriate the sum of **\$1,094,577 for Public Works:** (Majority Vote Required)

Highway Department	\$526,595	
Equipment Purchase	\$65,000	
Paving	\$260,000	
Cleveland Hill Road Repairs	\$45,000	
Lease Payments	\$1	
<hr/>		
Total Highway		\$896,596
Street Lights		\$ 12,247
Well Monitoring & Testing		\$ 7,500
Transfer Station Operations		\$178,234

The Board of Selectmen recommends this article. (Vote 3-0)

Richard Roberts commented on the \$1 on the Lease Payments line. It is the last payment on the Lease Payment of the purchase of highway equipment. Kathy Dyrenforth asked if the painting of crosswalks in Chocorua Village is in the budget and if it was going to be done this year. Richard Roberts explained that it was in the budget and would be done.



Vote taken Article Passed

ARTICLE #11 To see if the Town will raise and appropriate the sum of **\$100,000** to be placed into the **Bridge Capital Reserve Fund** previously established, and further to designate the Board of Selectmen as agents to expend. (Majority Vote Required)

The Board of Selectmen recommends this article. (Vote 3-0)

Moved/Seconded No Discussion Vote taken Article Passed

ARTICLE #12 To see if the Town will vote to raise and appropriate the sum of **\$21,483** for **Health and Welfare:** (Majority Vote Required)

General Assistance	\$20,883
Health Officer	\$ 600

The Board of Selectmen recommends this article. (Vote 3-0)

Moved/Seconded No Discussion Vote taken Article Passed

ARTICLE #13 To see if the Town will vote to raise and appropriate the sum of **\$232,516** for **Culture & Recreation:** (Majority Vote Required)

Parks & Recreation	\$ 84,126
Swim Program	\$ 6,453
Cook Memorial Library	\$134,437
Patriotic Purposes/Family Day	\$ 7,500

The Board of Selectmen recommends this article. (Vote 3-0)

Moved/Seconded No Discussion Vote taken Article Passed

ARTICLE #14 To see if the Town will vote to raise and appropriate the sum of **\$6,210** for **Tamworth Conservation Commission** expenses. (Majority Vote Required)

The Board of Selectmen recommends this article. (Vote 2-1)

Moved/Seconded Discussion

Jack Waldron asked who was the “No” vote on the Board of Selectmen recommendations. Bob Abraham explained that the monies from current use removal went to the Conservation Fund and felt they did not need further monies. Ned Beecher clarified that the operating budget does not get those funds. Ned explained that the funds from the land use change



ARTICLE #17 (By Petition). To see if the Town will vote to raise and appropriate the sum of **\$7,000** for the **Tamworth Caregivers** for the purpose of continuing services for the residents of Tamworth. (Majority Vote Required)

The Board of Selectmen recommends this article. (Vote 3-0)

Article Passed

ARTICLE #18 (By Petition). We the undersigned registered voters of the Town of Tamworth do hereby petition the 2013 Annual Town Meeting to raise and appropriate the sum of **\$505** for **Medication Bridge**. (Majority Vote Required)

The Board of Selectmen recommends this article. (Vote 3-0)

Article Passed

ARTICLE #19 (By Petition). To respectfully request that the town vote to raise and appropriate the sum of **\$1,573** in support of **Starting Point** providing advocacy and support to victims of domestic and sexual violence and their children. (Majority Vote Required)

The Board of Selectmen recommends this article. (Vote 3-0)

Article Passed

ARTICLE #20 (By Petition). To see if the Town of Tamworth will vote to raise and appropriate the sum of **\$5,000** for the **Tamworth Scholarship Committee, Inc.** (Majority Vote Required)

The Board of Selectmen recommends this article. (Vote 3-0)

Article Passed

ARTICLE #21 (By Petition). To see if the Town of Tamworth will vote to raise and appropriate the sum of **\$4,000** to assist the **Community Food Center**. (Majority Vote Required)

The Board of Selectmen recommends this article. (Vote 3-0)

Article Passed

ARTICLE #22 (By Petition). To see if the Town of Tamworth will vote to raise and appropriate the sum of **\$3,100** for the Early Supports & Services Programs (birth to 3 years) of **Children Unlimited, Inc.** (level funding request). (Majority Vote Required)



The Board of Selectmen recommends this article. (Vote 3-0)

Article Passed

ARTICLE #23 (By Petition). We the undersigned registered voters of the Town of Tamworth do hereby petition the 2013 Annual Town Meeting to raise and appropriate the sum of **\$40,000** for **Tamworth Community Nurse Association** for the purpose of continuing services to the residents of Tamworth. (Majority Vote Required)

The Board of Selectmen recommends this article. (Vote 3-0)

Susan Colten moved to amend the article to \$80,000. Susan Colten explained that the nurses' association budget is \$160,000 per year of which \$50,000 comes from their endowment, and then another \$70,000 has to be raised. UNH study showed that the TCNA cost savings is \$550,000 to our town because the nurses' are here in the community.

Amendment Moved/Seconded.

Discussion

A question was asked as to the impact on our tax rate. Bob Abraham commented every \$358,000 budgeted equals \$1.00 on the tax rate. So the figure would be close to \$0.10. Joanne Rainville spoke of the hours put in for fundraising and in serving this community. Explained of the paid personnel and its small staff and the amount of time spent raising \$70,000. Bob Abraham asked where the additional \$40,000 would be going and how it would be spent. Salaries were already shown to the Selectmen at budgeting time so Joanne commented that the monies could be used for new activities like the Move More program and the ability to meet with a nutritionists, etc. Joanne explained that she would be able to spend more time on new activities/programs instead of fundraising. Willie Farnum explained that he considered the TCNA to fall under the term of "Public Safety" and that the UNH study proved that the benefits far out way the costs and although this was a large amount being asked for in this amendment he would support this. Gail Marrone spoke of the study being supported by the Tamworth Foundation and that the TCNA was a model for the community.

No further Discussion on Amendment. Amendment voted on and passed.
No further discussion on Amended Article.

Amended Article Passed

ARTICLE #24 (By Petition). To see if the Town will vote to raise and appropriate the sum of **\$16,000** to provide meals for the **Tamworth Meals on Wheels** Recipients. (Majority Vote Required)



The Board of Selectmen recommends this article. (Vote 3-0)

Article Passed

ARTICLE #25 (By Petition). To see if the Town of Tamworth will raise and appropriate the sum of **\$2,972** for the annual support of services provided to the citizens of this community by the **Central New Hampshire VNA & Hospice** dba Visiting Nurse Association-Hospice of Southern Carroll County & Vicinity, Inc. (Majority Vote Required)

The Board of Selectmen recommends this article. (Vote 3-0)

Article Passed

ARTICLE #26 (By Petition). To see if the Town of Tamworth will vote to raise and appropriate the sum of **\$17,000** for the support of Tamworth children, ages 5 - 12, using the Out-of-School Hours, School-Aged childcare services at **Bearcamp Valley School and Children’s Center (Tamworth Preschool Inc.)**, a non-profit organization. These services include care before and after school, vacation weeks and summer programs for Tamworth Children ages 5 - 12. This request does not include any preschool programming. (Majority Vote Required)

The Board of Selectmen **does not** recommend this article. (Vote 2-1)

Moved/Seconded

Discussion

Jim Hidden was one of the “not to recommend” additional monies of \$17,000 for 20 students in a before and after school program. Bob Abraham did not recommend this amount of money as there are other non-profits who do not come to the Town. John Roberts supports the article as it is used for children of Tamworth. Nancy Coville commented on the schools need to raise \$80,000 per year to subsidize it costs. She also spoke about the increase request being the first in 8 years. The 10% increase this year is because of expense increases of 3 to 4% and their hours of operation from 6am to 6pm and the need for families to be able to work. Since 2008 it has been very, very rough for all involved as the State has everyone on hold. There are 30% of children who cannot live with either of their birth parents and those children’s providers need to have childcare before and after school because they have to work. A lot of those children have special needs as well.

The new Director Catalina Kirsch from Madison, NH spoke of supporting quality out of school enrichment programs which keeps kids safe, and helps the local economy to allow parents to work, and to pay through discounts and scholarships. The quality out of school enrichment



programs help kids succeed and to later become engaged citizens in our community. The school does serve families from surrounding communities as well, but there are more Tamworth families in the program. Kathy Bunker spoke of the child care the Bearcamp Valley School provides and her ability to still be able to work while adopting three children. Rebecca Boyden supports the Bearcamp Valley School and feels their support to families is necessary for both parents and kids.

No Further Discussion

Article Passed

ARTICLE #27

(By Petition). To see if the Town will raise and appropriate **\$2,500** to assist **Agape Ministries** in their assistance to the residents of Tamworth. (Majority Vote Required)

The Board of Selectmen recommends this article. (Vote 2-1)

Moved/Seconded

Discussion

Kevin Strom from Agape Ministries spoke of the 864 families of Tamworth they served in 2012. He does not turn away Tamworth residents who come to Ossipee so as to remain anonymous. Bob Abraham supports our local food pantry for Tamworth residents. Kevin explained Agape does not choose who receives assistance and does not turn away anyone.

Article Passed

ARTICLE #28

(By Petition). To see if the Town of Tamworth will vote to raise and appropriate in the annual budget the sum of **\$5,000** (five thousand dollars) to support **Life Bridge, Inc.** Life Bridge is a mentoring organization serving students in Tamworth. Life Bridge supports students in 7th and 8th grade with one to one mentoring services and offers students healthy group events aimed at helping curb delinquency and risky behaviors. Life Bridge has provided a full-time staff person to oversee the program which currently Life Bridge serves about 40+ families from Tamworth. (Majority Vote Required)

The Board of Selectmen **does not** recommend this article. (Vote 2-1)

Moved/Seconded

Discussion

Kristen Newcomb supports Life Bridge, Inc full time staff in Brett School for several families for their Mentorship. John Roberts spoke not to support this article and felt it should be coming out of the School budget. Jim Hidden supports the program and feels money comes out of the same pockets whether town or school budget. Bob Abraham feels the organization is faith based and not for all children. Donna Ulitz spoke



about the program for 11 children with a one on one mentor. She spoke of no place for at risk kids to go after school and important for them to be mentored. Nancy Sheridan spoke of faith based organization and believes should come from Church or School monies, and that the at risk kids need more help from trained professionals. Donna Ulitz commented that boundaries are in place and mentors are trained. Alan Labrie commented that if we are supporting at risk kids through the Bearcamp Valley School we should support this article. He doesn't agree with the Faith based argument, and isn't aware that any faith is being pushed onto the children. Diane Bowles spoke in support of Life Bridge program in seeing the mentors both in school and out of school with the at risk kids. David Kiemper pastor at Tamworth Congregational Church also Executive director of Life Bridge program spoke about the development of the program and the mentoring program and its effect on kids who need mentoring and stress relief.

Tom Vachon made a motion to amend to change the word "support" to "contract" for mentoring services for Life Bridge Inc. Motion Seconded.

Nancy Sheridan, a clinical social worker, questioned the "contract" clause if legally the town would become responsible. She spoke about her disapproval of the faith based organization and her feelings in being ethically responsible in keeping the separation of church and State. She is speaking for those children whose voices aren't heard and who were spoken to and were told to change their life styles because it wasn't Christian. Deb Maille asked Chief Poirier of his opinion in regards to Life Bridge and their services with these children. He had none.

A question was raised, "Is contracting for services different then supporting the funds for the organization"? The Attorney felt the subject matter isn't changing "to support" or "contract" with Life Bridge, Inc. for \$5,000, and felt it would be permissible either way. It was commented that the Board of Selectmen would be the ones to enter into a contract. Question was moved. Amendment to article was voted on and not passed.

Ken Cargill asked Town Council representative about the warrant article providing for the support of faith based organization where there is no guarantees' that the town gets anything in return, and if it is impermissible support of religion with town funds? The representative for Town Council felt that in supporting warrant articles, as long as issues are treated equally whether religious or not, she does not think it is a violation, but maybe the town would want to follow up with Rick Sager the Town's Attorney.

A voice vote was taken. The Voice Vote taken was believed to be inconclusive and it was asked that the moderator turn to a hand vote.



Hand counted vote taken on Article.

Yes 80 No 83

Article Not Passed

Motion made to restrict reconsideration of Article #28

Moved/Seconded

Passed

ARTICLE #29

(By Petition). To see if the Town of Tamworth will vote to raise and appropriate the sum of **\$3,000** in support of **Carroll County Transit's Senior Transportation**. (Majority Vote Required)

The Board of Selectmen **does not** recommend this article. (Vote 3-0)

Moved/Seconded

Discussion

John Roberts voted against this article because his understanding is that the County is being asked for money as well. Jim Hidden spoke of the Tamworth Caregivers Program being available for Tamworth residents and his concern of both town and county money supporting the county program. Bob Abraham spoke of the Tri County Cap hardship and the question as to what programs may be continued or not.

George Cleveland asked to amend article to "strike" the word "seniors" because it is not used by just "seniors". Moved/Seconded Further discussion was on the use of this transportation by everyone.

A Vote was taken on the Amendment.

The amendment passed.

George Cleveland spoke further in support of the Blue Loon on demand bus service and that Tamworth residents do use frequently and receive the majority of the services. Susan Ticehurst spoke that from memory the county delegation decided not to support this service at the county level and thought best that money should be coming from the towns. Elizabeth McCarthy spoke in support of the buses utilized for Doctors appointments.

Amended Article Passed

ARTICLE #30

(By Petition). To see if the Town of Tamworth will vote to raise and appropriate the sum of **\$5,330** for the support of **White Mountain Community Health Center** to help meet the healthcare needs of the uninsured and underinsured residents of Tamworth. (Majority Vote Required)

The Board of Selectmen recommends this article. (Vote 3-0)

Article Passed



ARTICLE #31 (By Petition). To see if the Town will raise and appropriate the sum of **\$3,750** to assist the **Mental Health Center**. (Majority Vote Required)

The Board of Selectmen recommends this article. (Vote 3-0)
Article Passed

ARTICLE #32 To transact any other business that may legally come before the meeting.

Brian Cutter asked for a nonbinding vote in regards to the continued consideration for the town's Christmas tree lighting to be in the Veterans Memorial Square. Nonbinding Voice Vote taken and concluded as "Yes".

Arthur Mason asked for an explanation from a planning board member in regards to the Ellie Homeyer \$13,242 Fiasco and Paul Kings' letter that was received addressing this incident. Rebecca Boyden explained of the Planning Boards error in "procedural deliberation" during the application process, and commented that had the applicant's representative Paul King provided sufficient information and appropriate guidance to the applicant and the Planning Board the misunderstanding in this matter could have been corrected without the court's involvement. The moderator then addressed the legislative body that this conversation should be further facilitated with the planning board as the town meeting is not the Forum.

A representative of Town Council explained that the voters at the Annual Meeting don't have the authority, or that the Town meeting does not provide jurisdiction, to jump into the middle of this dispute. This should be addressed to the Planning Board or the Board of Selectmen at the appropriate meetings. She also commented that the language of this warrant article in regards to the any other business that can "legally" come before the meeting is an oxymoron, because there is no other business that can "legally" come before the town meeting at this point in time.

Bob Abraham wanted to congratulate all the newly elected officials and the town's people that came out to vote on such a miserable day. He did feel that the comments made by Rebecca Boyden in regards to Paul King's professionalism were inappropriate, and he believes that was the planning board meeting that Paul King was not allowed to speak by the chairman.

George Cleveland made a motion to adjourn / Seconded by Willie Farnum
Meeting Adjourned 9:32pm

Respectfully submitted,
Kim Trammell
Certified Town Clerk

**TOWN OF TAMWORTH
RESIDENT DEATHS
For the Year Ending December 31, 2013**

<u>Date</u>	<u>Name</u>	<u>Place of Death</u>	<u>Father's Name</u>	<u>Mother's Maiden Name</u>
01/02/13	Coulter, Malcolm	Tamworth, NH	Coulter, Elliot	Clarke, Elizabeth
01/08/13	Crisante, Joann	North Conway, NH	Pellegrino, Joseph	Scirocco, Josephine
01/16/13	Ross, Harland	Manchester, NH	Ross, Harold	Kennett, Grace
01/29/13	Vachon, Ronald	North Conway, NH	Vachon, Roland	Ledger, Irene
02/05/13	Wasson, Virginia	Tamworth, NH	Nichols, Albert	Vittum, Viola
02/21/13	Nudd, Loretta	Wolfboro, NH	Madison, Robert	McKenty, Loretta
03/03/13	Ricker Jr, Moses E	Wolfboro, NH	Ricker Sr, Moses E	Rice, Audrey May
03/05/13	Hutchins, Helen	South Tamworth, NH	Keen, Gordon	Strout, Elva
03/20/13	Drew, Wendell	Meredith, NH	Drew Sr., Frank	Morrison, Bessie
04/20/13	Griffin, Joseph	Wolfboro, NH	Griffin, Edward	Muller, Cecile
05/09/13	Macy, Anna Edith	Wolfboro, NH	Cockshaw, Walter Henry	Essenheimer, Anna Henrietta
06/25/13	Steele, Dana	Austin, TX	Steele Sr, Dana Allen	Warren, Elizabeth
07/10/13	McAdams Jr, William	Wolfboro, NH	McAdams Sr, William	Stacy, Patricia
07/12/13	Pike Jr, Joseph Edison	North Bay, Newfoundland	Pike Sr, Joseph Edison	Talbot, Louise
07/19/13	Jones, Robert	Tamworth, NH	Jones, Clement	Poeton, Evelyn
07/21/13	Woodland, Robert	Tamworth, NH	Woodland, Roland	Port, Jennie
07/23/13	Kendrick, Kriss	Manchester, NH	Kendrick, William	Ball, Marjorie
08/08/13	Willis, David	North Conway, NH	Unknown	Unknown, Clara
08/08/13	Mallett, Sandra	Tamworth, NH	Marshall, Andrew	Matthew, Elizabeth
08/17/13	Coville, Stanley	Lewiston, ME	Coville, Stanley	Bassett, Iris
09/04/13	Taylor, Marjorie	Tamworth, NH	Forristall, William	Manning, Maybelle
11/08/13	Zink, Sally	Tamworth, NH	Youmans, Ray	Springall, Sarah

TOWN OF TAMWORTH
RESIDENT DEATHS
For the Year Ending December 31, 2013

<u>Date</u>	<u>Name</u>	<u>Place of Death</u>	<u>Father's Name</u>	<u>Mother's Maiden Name</u>
11/06/13	Roberts, Emery Roy	North Conway, NH	Roberts, Harry C	Perkins, Alice M
11/23/13	Guldner, Albina	Concord, NH	Kisielius, John	Rackauskas, Albina
12/11/13	Bourbeau, Joanne	Tamworth, NH	Whiting, Charles	Dore, Addie
12/25/13	Hobbs, Philip	Tamworth, NH	Hobbs, Henry	Emack, Gertrude
12/27/13	Nystedt, Shirley	Tamworth, NH	Ash, Henry	Reid, Harriet
Resident	Deaths not listed in prior year annual report:			
08/24/12	Chase, Carol	Portland, ME	Woodward, Forrest	Leavitt, Mary
12/14/12	Jones, Frederick W	Boston, MA	Jones, William	Leiberman, Annette

**TOWN OF TAMWORTH
RESIDENT BIRTHS
For the Year Ending December 31, 2013**

<u>Date</u>	<u>Child's Name</u>	<u>Place of Birth</u>	<u>Father's Name</u>	<u>Mother's Name</u>
01/06/13	Morency Jr. Kristifer William	Nashua, NH	Morency Sr, Kristifer	Morency, Anne
02/03/13	Paquette, Ava Nicole	North Conway, NH	Paquette, Myles	Paquette, Nicole
02/12/13	Tucker, Danielle Lyn	North Conway, NH	Tucker, Glenn	Tucker, Lisa
04/03/13	Wold, Emmett Traske	North Conway, NH	Wold, Ronald	Johnson, Victoria
04/18/13	Danaisawasdi, Kachutphol Cooper	Concord, NH	Danaisawasdi, Vorthep	Srisuksai, Uraiwan
04/25/13	Matthews, Layla Rae	North Conway, NH	Matthews, Kyle	Marshall, Sarah
06/07/13	Emerson, Lucas Edward	North Conway, NH	Emerson, Troy	Emerson, Melissa
06/23/13	Robinson, Owen Elliot	North Conway, NH	Robinson, Adam	Robinson, Emily
06/24/13	Wright, Ethan Robert	North Conway, NH		Wright, Danyell
08/27/13	Gurley, Josie Jeanne	North Conway, NH	Gurley Jr, Fred	Moreira, Kelley
08/27/13	Gurley, Nevin Michael	North Conway, NH	Gurley Jr, Fred	Moreira, Kelley
10/03/13	Fraser, Chase Thomas	North Conway, NH		White, Kelley
10/06/13	Kupetz, Alexander Stephen	North Conway, NH	Kupetz, Trevor	Kupetz, Roxana
11/23/13	Lawton, Zoey Elizabeth	Rochester, NH	Lawton, Jared	Glidden, Sherin
12/09/13	Abati, Lilianna Jean	North Conway, NH	Abati, Stephen	Abati, Julie
12/17/13	Bell-Feltis, Ally Rose	North Conway, NH	Feltis, David	Bell, Emily

**TOWN OF TAMWORTH
RESIDENT MARRIAGES
For the Year Ending December 31, 2013**

<u>Date</u>	<u>Person A's Name</u>	<u>Residence</u>	<u>Person B's Name</u>	<u>Residence</u>	<u>Place of Marriage</u>
02/12/13	Boothby Jr, James E	Tamworth	Carpenter, Deloris A	Tamworth	Tamworth
03/17/13	Lapointe, Benjamin T	Tamworth	Hill, Amber L	Tamworth	North Conway
06/15/13	Taylor Jr, James H	Tamworth	Droz, Shanon M	Tamworth	Bedford
06/22/13	Buchanan, Emily Joan	Barrington	Magnon, Logan Daniel	Barrington	Tamworth
06/30/13	Dacorte, Daniel J	Tamworth	Valeriani, Mary L	Tamworth	Jackson
07/14/13	Steele, Eliot R	Tamworth	Petrone, Nina A	Tamworth	Wonalancet
08/11/13	Doucette, Victor C	Wolfeboro	Randazzo, Diana M	Tamworth	Wolfeboro
08/24/13	Wood, Michael John	Brooklyn, NY	Cobb, Anne Humphrey	Brooklyn, NY	Wonalancet
08/31/13	Stone, Robert Louis	Intervale-Bartlett	Birdsall, Suzanne Janice	Silver Lake	Tamworth
09/07/13	Colarusso, Michael A	Tamworth	Glidden, Twila D	Tamworth	Moultonborough
09/14/13	Norris, Mary Wyatt	Philadelphia, PA	Miller, Joyce Dianne	Philadelphia, PA	Chocorua
09/14/13	Heimlich, Abbey Elliott	St Johnsbury, VT	Pasquence, Joseph M	St Johnsbury, VT	South Tamworth
09/28/13	Clark, Brian M	Tamworth	Pelletier, Laura E	Tamworth	Moultonborough
10/12/13	Muccioli, Nicholas D	Brighton, MA	Sharkey, Taylor O	Brighton, MA	Chocorua
10/12/13	Reppucci Jr, Ronald J	Tamworth	Sargent, Karen M	Tamworth	Moultonborough
12/28/13	Stearns, Matthew B	Center Harbor	Robbins, Katherine E	Tamworth	Wonalancet

TOWN CLERK/TAX COLLECTOR HOURS

Tuesday, Wednesday & Friday: 9:00 a.m. to 12 noon & 1:00 p.m. to 4:00 p.m.
Thursday: 9:00 a.m. to 12 noon & 1:00 p.m. to 6:00 p.m.
Monday, March 10, 2014 – open 3 p.m. to 5 p.m.
Tuesday, March 11, 2014 – closed for Town election
Wednesday, March 12, 2014 – Town Meeting 7 p.m.

SELECTMEN/ASSESSING OFFICE HOURS

Tuesday - Friday 9:00 a.m. to 12 noon & 1:00 p.m. to 4:00 p.m.
Selectmen's Meetings are every other Thursday at 4 p.m.

HOLIDAYS

1/01/14 - New Year's Day, 1/20/14 – Civil Rights Day
2/17/14 – Presidents Day, 5/26/14 – Memorial Day
7/04/14 – Independence Day, 9/01/14 – Labor Day
10/13/14 – Columbus Day, 11/11/14 – Veteran's Day
11/27/14 & 11/28/14 – For Thanksgiving
12/24/14 & 12/25/14 – For Christmas

TRANSFER STATION HOURS

Wednesday, Saturday & Sunday – 9:00 a.m. to 5:00 p.m.
Closed on Christmas Day

COOK MEMORIAL LIBRARY HOURS

Tuesday & Wednesday - 10:00 a.m. to 8:00 p.m.
Friday - 10:00 a.m. to 5:00 p.m.
Saturday - 10:00 a.m. to 4:00 p.m.

TELEPHONE NUMBERS

Emergency 911

Animal Control	323-8581	Town House	323-8085
Cook Memorial Library	323-8510	K.A Brett School	323-7271
Police Department – dispatch	539-2284	Recreation Dept.	323-7582
Police Department –non Emg	323-8581	Selectmen's Office	323-7525
Fire Department	323-8874	Community Nurse	323-8511
Town Clerk/Tax Collector	323-7971	Town Garage	323-9060
Transfer Station	323-8279	State DMV	271-2251

Town Website: tamworthnh.org