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**ANNUAL REPORT
TOWN OF SUNAPEE
NEW HAMPSHIRE**

Inc. April 4, 1781



**For The Year Ending
December 31, 2006**



Guy E. Alexander is a life-long resident of Sunapee, having been born just down the street from his present-day home. After graduating from the local school and UNH, he served his country in the Marine Corps during WWII. Coming home to his young wife Betsy, they happily began their family while he worked at his father's business, George E. Alexander & Son, earning his place in the rake and crutch company as he helped it become successful.

As his family grew, so did Guy's commitment to his town, shown by his affiliations in organizing the Lion's Club, in being a volunteer firefighter, in serving on the School Board for thirty years, by serving on various bank boards, and more recently giving time on the Riverway Committee.

Having held a private pilot's license since college days, Guy's love of flying has been visible in Newport while he worked tirelessly for many years to improve Parlin Field.

Strong values and morals, focusing on the important matters at hand and dedication to family and town have always been paramount in Guy Alexander's life. He has set an excellent example for his three living children and seven grandchildren to follow. He has chosen to live and contribute where he is happiest – with his family and friends.

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BALLOT CLERKS

John V. Chesson	Democrat
Sally J. Putonen	Democrat
Justine Cutting	Republican
Robert Haselton, Jr.	Republican

BEAUTIFICATION OVERSIGHT COMMITTEE

Donna Gazelle	Term Expires 2007
Barbara Cooper	Term Expires 2007
Robin Pollard	Term Expires 2007

BUDGET ADVISORY COMMITTEE

Michael Snow	Term Expires 2007
Arthur Muller	Term Expires 2008
Scott Unsworth	Term Expires 2007
Charles Balyeat	Term Expires 2007
Stephen Nilsen	Term Expires 2007

CEMETERY COMMISSIONERS

Robert M. Haselton, Jr.	Term Expires 2008
Jeffrey S. Trow	Term Expires 2009
Karl Jonas	Term Expires 2007

COFFIN PARK COMMITTEE

Represented by Town Office Employees

CONSERVATION COMMISSION

Van Webb, Chairman	Term Expires 2008
Bruce Burdett	Term Expires 2009
Andrew Clifford	Term Expires 2007
Lela Emery	Term Expires 2008
Timothy Fleury	Term Expires 2008
Robert Hill	Term Expires 2007
Roger Whitaker	Term Expires 2007

CROWTHER CHAPEL COMMITTEE

Francis Nolin, Jr.	Term Expires 2008
Jessica Leavitt	Term Expires 2008
D. Randall Richards	Term Expires 2007
Emma M. Smith	Term Expires 2007
John Augustine	Term Expires 2008
Elizabeth T. Webb	Term Expires 2007
J. Anthony Bergeron	No Expiration Date

ELECTRONIC COMMUNICATIONS COMMITTEE

Richard C. Haines	Term Expires 2007
Douglas Munro	Term Expires 2008
T. Parssinen	Term Expires 2009

ESCAPE COMMITTEE

Donna Nashawaty	Term Expires 2009
William Roach	Term Expires 2009
Guy Alexander	Term Expires 2009
Frederick Gallup	Term Expires 2009
Harry Gazelle	Term Expires 2009
John Mapley	Term Expires 2009
Mary Epreman	Term Expires 2009

EMERGENCY MANAGEMENT DIRECTOR

Howard G. Sargent

FIRE DEPARTMENT ENGINEERS

Daniel R. Ruggles, Chief	Term Expires 2008
Dana Ramspott	Term Expires 2010
Howard Sargent	Term Expires 2007
David Williams	Term Expires 2009

FOREST FIRE WARDEN

Daniel R. Ruggles	Term Expires 2008
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FOREST FIRE DEPUTY WARDENS

Daniel R Ruggles	Term Expires 2007
Duane Abbott	Term Expires 2007
Dana Ramspott	Term Expires 2007
Howard Sargent	Term Expires 2007
Mark Scott	Term Expires 2007

HEALTH OFFICER

Michael Dashner	Term Expires 2008
Donna Nashawaty, Deputy	No Expiration Date

HIGHWAY SAFETY COMMITTEE

J. Anthony Bergeron	Road Agent
David P. Cahill	Police Chief
Frederick C. Gallup	Selectman
Stephen Gray	Highway Engineer
Daniel R. Ruggles	Fire Chief

HYDRO COMMITTEE

Richard Mastin	Term Expires 2006
William Roach	Term Expires 2006
Michael Hogan	Term Expires 2006
Joe Adams	Term Expires 2006
Robert Collins	Term Expires 2006
Charles Smith	Term Expires 2006
David Montambeault	Term Expires 2006

JOINT LOSS MANAGEMENT COMMITTEE

Donna Nashawaty	David Bailey
Duane Abbott	Tim Puchtler
Sharon Montambeault	Michael Barnhart

LIBRARIAN

John Walden

LIBRARY TRUSTEES

Peter Urbach, Chairperson	Term Expires 2009
Allan Davis	Term Expires 2007
Barbara Hollander	Term Expires 2007
John Mapley	Term Expires 2008
Paul Pratt	Term Expires 2007
Sarah Southard	Term Expires 2008
Barbara Huff	Term Expires 2009
Allison Mollica	Term Expires 2007

NH/VT SOLID WASTE PROJECT

Thomas J. Alexander, Representative	Term Expires 2008
Donna M. Nashawaty, Alternate	Term Expires 2008

OLD TOWN HALL COMMITTEE

Kevin Rickard	Term Expires 2009
Dana Ramspott	Term Expires 2009
Betsy Katz	Term Expires 2009
Betty Tatlock	Term Expires 2009
Catherine Busheuff	Term Expires 2009
Michael Durfor	Term Expires 2009
Ron Garceau	Term Expires 2009
J. Anthony Bergeron	Term Expires 2009
Betsey Webb	Term Expires 2009

PLANNING BOARD

Margaret Chalmers, Chairman	Term Expires 2008
Allan Davis	Term Expires 2007
Barbara Hollander	Term Expires 2008
Bruce Jennings	Term Expires 2007
Derek B. Tatlock	Term Expires 2009
Philip Porter	Term Expires 2009
Greg Vigue, Alternate	Term Expires 2007
Emma M. Smith, Ex-officio for Selectmen	Term Expires 2007
Frederick Gallup, Ex-officio Alternate	Term Expires 2007

POLICE CHIEF

David P. Cahill

RECREATION DIRECTOR

Scott Blewitt

RECREATION COMMITTEE

Christine Williams, Chairman	Term Expires 2009
Brian Garland	Term Expires 2007
Janet Cain	Term Expires 2007
Patricia Halpin	Term Expires 2008
Charles Weinstein	Term Expires 2009
Paul Skarin	Term Expires 2007
Melissa Eastman	Term Expires 2009

ROAD AGENT

J. Anthony Bergeron

SUPERVISORS OF CHECKLIST

Jenny Dodd	Term Expires 2012
Faith W. Reney	Term Expires 2008
Kathy Weinstein	Term Expires 2010

TOWN BUILDING COMMITTEE

Bill Wightman, Chairman	Term Expires 2009
Barbara Hollander	Term Expires 2007
Richard Mastin	Term Expires 2008
Stephen White	Term Expires 2007
Lisa Meehan	Term Expires 2009

TOWN PLANNER

Michael Marquise

TREASURER

Alan Doherty
Billie Barry, Deputy

Term Expires 2008

TRUSTEES OF TRUST FUNDS

James A. Southard, Chairman
Michael Snow
J. William Scharff

Term Expires 2007
Term Expires 2008
Term Expires 2009

**UPPER VALLEY LAKE SUNAPEE REGIONAL
PLANNING COMMISSION DIRECTORS**

Aaron Simpson
Stephen W. White

Term Expires 2007
Term Expires 2007

WATER & SEWER DEPARTMENT SUPERINTENDENT

David Bailey

WATER & SEWER COMMISSIONERS

Robert Henry, Chairman
Tracy Nangeroni, Vice Chair
Charles F. Smith
Aaron Simpson
Helen Charpentier
David Montambeault
Theodore Gallup

Term Expires 2007
Term Expires 2008
Term Expires 2007
Term Expires 2009
Term Expires 2007
Term Expires 2008
Term Expires 2007

WELFARE DIRECTOR

Community Alliance ~ Greg Vigue

ZONING ADMINISTRATOR

Roger Landry

ZONING BOARD OF ADJUSTMENT

Peter Urbach, Chairman
Richard Guyer
James P. Lyons
Robert Henry
Alexander Kish
Svend Filby, Alternate
Harry Gazelle, Alternate

Term Expires 2007
Term Expires 2009
Term Expires 2007
Term Expires 2009
Term Expires 2007
Term Expires 2008
Term Expires 2008

2006 TOWN MANAGER'S REPORT

Well, 2006 was taken up by a lot of the Safety Services Building task. The Safety Services Building is complete and we have an open house under our belt. The loan was converted from construction to a normal note and we came in within budget. The note ended up at \$3,303,125 for the project and was authorized at \$3,390,000 for anyone looking to see how we overall came out. Many thanks to the Fire Engineers, Dan Ruggles, Dana Ramspott, Howard Sargent and David Williams and Police Chief David Cahill for the attention to detail that was necessary in the final building process.

The Board of Selectmen has structured a couple of committee's this year that have an effect on the future flavor of Sunapee, the escape committee and the old town hall committee. The escape committee is the group looking at the relationship of Sunapee taxpayers to the County obligation and directly looking at tasks that could help the inequity that Sunapee taxpayers are faced with. One of the largest tasks is compiling the data to support the public education that is necessary, and warrant article 15 asks for some funds to help that process. The old town hall committee was formed in order to submit a recommendation to the Board to move forward with what to do with that building, Warrant article 29 asks to fund a Charrette. The web definition that I can find is "*An intensive design process that involves the collaboration of all project stakeholders at the beginning of a project to develop a comprehensive plan or design*" More to come on that for 2007 as they work through a grant or if the warrant article passes.

The Hydroelectric plant continues to generate revenue for the Town of Sunapee and as of year end 2006 has a balance of \$470,012. Warrant article 13 asks to spend \$100,000 of this fund balance to defray the principal on the note for the new safety services building is proposed for 2007. As you will recall last year the town supported spending \$75,000 of the Hydro fund to renovate at town hall. These renovations are well underway and soon we shall be able to have meetings in the lower level. Please be patient with our process as we still are working in the building while we are under renovation and will soon be tackling the lobby area.

Our agreement with the NH District for Solid Waste is coming to a close, hence article 30a & b as we do not wish to be left connected to the organizational structure. We are working to find the best solution for Sunapee's solid waste. We have tentatively chosen to truck our trash to the North Country and have narrowed it down between two facilities. We are in the negotiation process.

We have discovered that our warrant preparation included recommendations from the Board of Selectmen and Budget Advisory Committee where not allowed. Only Board of Selectmen recommendations on "special articles" are allowed, so the lack of Board of Selectmen or Budget Advisory Committee recommendations does not indicate support or the lack thereof. Please read the Budget Committee report in this publication to help decide, as

well I have included a table that shows the effect of the warrant articles on the tax rate.

This past budget year we addressed the funding of the Capital Improvements Plans of the town and the Highway, Fire and Police departments developed a look at the future and the funds necessary to keep our equipment current. A CIP should fund a level amount annually in order to pay for future purchases without affecting the tax rate. I know that voters see articles on the warrant to raise and appropriate funds and see purchases on the same warrant and question why are we raising money and spending. There are funds that support each department as it purchases and bases the replacement schedule over a 7 to 10 year process for adequate funding. The amounts were not adequate to fund the plan over the past couple of years and a closer look at condition of equipment and cost of new needs to happen periodically. That happened this year and warrant articles 16, 17, 18, and 19 address those issues of level funding for the future. Article 25 addresses Jobs Creek Road in the amount of \$300,000 and correspondingly in the operating budget we do road maintenance in our road program. Over the years the amount funded to do this has not changed but the mileage that can be completed for the same money has decreased. This article addresses a project that cannot be done in the operating budget under our current levels of funding.

Again, the past year would not have been so successful had I not had the benefit of the seasoned department heads I work with on a daily basis and the support of all of the town employees. The Town of Sunapee is very lucky to have attracted such dedicated employees. I look forward to the ensuing year with enthusiasm and hope the past successes continue into the future.

Respectfully submitted, *Donna M. Nashawaty*, Town Manager

SELECTMAN'S REPORT 2006

In the tradition of the Sunapee community, 2006 was a year of volunteering and working toward the benefit of all. A group of volunteers has undertaken the task of researching the history and the future utilization of the old town hall. This historic building has been a part of our town since the 19th Century. Another group continues to work toward a solution to the elementary school issue: Do we build new or do we revitalize the old? And still another group oversees issues that affect the beautiful lake we all enjoy and treasure.

Sunapee is grateful for the generous and noble volunteer firefighters; for the capable and well-trained police team; and for the skilled and competent emergency medical technicians. We are safe in Sunapee, and we are well-equipped and well-protected.

Evidence of a community that shares and cares is conspicuous every day. The many committees in town, either elected or appointed, know their charge and work diligently toward their established goals and objectives. The Board of

Selectmen is ever vigilant in its communication and support of these volunteers, and takes pride in their efforts.

In 2006, the Board began to open each meeting with 15 minutes of comments and input from the audience – members of the community attending the meeting. This “first round” has brought forth some substantial and compelling issues.

In October of 2006, the town held an open house at the new Safety Services Building. It was a splendid success! Speeches, refreshments, delicious award-winning chowder, souvenir potholders for the ladies, toys for the children – it was such fun! And even two Dartmouth helicopters! State government visitors and families from surrounding towns brought greetings and good wishes. What a day!

The Board of Selectmen, working with volunteers on the Escape Committee, continues its pursuit of tax relief. Sue Gottling, our new representative to the General Court, has submitted our *Two Percent Bill* and the *County Accountability Bill* to the State Legislature. At present, the bills are identified as LSRs (Legislative Service Requests) and the legislative attorneys are reviewing them. We are confident that they will be heard in early Spring, and we’re grateful to Sue for following through on this for Sunapee.

We’ve completed a very busy year, and – where have I heard this before? – We’ve only just begun. So, here’s to 2007. May it be a safe, joyful, and prosperous year for all.

Respectfully, *Emma M. Smith* - Chair of the Board of Selectmen

TOWN OF SUNAPEE TOWN WARRANT THE STATE OF NEW HAMPSHIRE

**TO THE INHABITANTS OF THE TOWN OF SUNAPEE, County of Sullivan,
in the State of New Hampshire, qualified to vote in Town Affairs:**

You are hereby notified to meet in the Sunapee Middle High School Gymnasium, located on North Road, in said Sunapee, on Tuesday, the 6th day of February, 2007, at 7:00 pm for the deliberative portion of the annual Town Meeting, to discuss Articles 2 thru 10 and to amend, if deemed appropriate, Articles 12 through 39, hereinafter set forth. Final voting action on all articles shall take place by ballot on Tuesday, the 13th day of March, at the Sherburne Gymnasium, Route 11, in said Sunapee. The polls shall be opened from 8:00 am to 7:00 pm.

Article 1: To choose all necessary Town Officers for the ensuing year.

Article 2: Are you in favor of adoption of Amendment No. 1, proposed by the Planning Board for the Town Zoning Ordinance as follows:

Amend Article III, Section 3.20 – Table of Dimensional Controls – Districts Overlaid - by changing the provisions for lot coverage in the Shoreline overlay per the following table?

	<u>Current</u>	<u>Proposed</u>
Village	60%	60%
Mixed Use	N/A	N/A
Residential	40%	30%
Rural-Residential	30%	25%
Rural Lands	25%	20%

Planning Board favors adoption of Amendment No. 1

Article 3: Are you in favor of adoption of Amendment No. 2, proposed by the Planning Board for the Town Zoning Ordinance as follows:

Amend Article III, Section 3.40 (g) – Additional Requirements – by adding a provision to subsection (2) which will require that all walkways within the lake front setback obtain a Certificate of Zoning Compliance?

Planning Board favors adoption of Amendment No. 2

The full text of Section 3.40 (g) as amended will be as follows:

Decks and Walkways within the 50' Water Bodies setback are allowed under the following circumstances:

- (1) The structure is an open deck which is attached to a pre-existing structure, extends no more than 12' toward the normal high-water, and the total decking within the water bodies setback does not exceed 150 square feet.

or

- (2) The structure is an open walkway which is no more than 4' wide and does not rise more than 2' above the existing natural topography. Such walkways require a Certificate of Zoning Compliance.

Article 4: Are you in favor of adoption of Amendment No. 3, proposed by the Planning Board for the Town Zoning Ordinance as follows:

Amend Article III, Section 3.40 – Additional Requirements – by adding a new subsection (n) which will require that an erosion control plan be prepared by a professional engineer for any land clearing in excess of 100,000 square feet?

Planning Board favors adoption of Amendment No. 3

The full text of Section 3.40(n) will be as follows:

- 3.40(n) An erosion control plan prepared by a licensed professional engineer must be submitted to the Zoning Administrator prior to any land clearing in excess of 100,000 square feet.

Article 5: Are you in favor of adoption of Amendment No. 4, proposed by the Planning Board for the Town Zoning Ordinance as follows:

Amend Article III, Section 3.50 (i) – Special Exceptions - by amending the provisions for adding a second story to a building so that they apply to replacement structures as well as existing structures?

Planning Board favors adoption of Amendment No. 4

The full text of Section 3.50(i) as amended will be as follows:

- 3.50(i) The ZBA may allow a pre-existing non-conforming structure to be enlarged, *replaced* and/or the roofline altered provided that:
- (1) Such enlargement or replacement will not increase the horizontal dimensions of the structure unless such horizontal increase would ordinarily be permitted by the Ordinance;
 - (2) The existing structure is a house (living area only), garage, or commercial building;
 - (3) the existing structure is less than two (2) stories high;
 - (4) The enlarged or replacement structure will be no more than one (1) additional story higher than the pre-existing structure;
 - (5) Any roof changes are within the height requirements set forth in this Ordinance;
 - (6) In the judgment of the ZBA no abutter will be adversely affected by the enlargement or replacement (loss of view will not be considered an adverse impact)
 - (7) All State and local permits are acquired to insure compliance with Article VII of the Ordinance;
 - (8) Such enlargement or replacement, in the judgment of the ZBA, is consistent with the intent of the Ordinance.

Article 6: Are you in favor of adoption of Amendment No. 5, proposed by the Planning Board for the Town Zoning Ordinance as follows:

Amend Article IV, Section 4.31 – Overlay District Uses - Wetlands – by deleting the special condition requirements for roads, utilities, water impoundments, or other non-land altering uses and adding a new permitted use allowance for these items which will be subject to approval by the State of New Hampshire Wetlands Board, the Town of Sunapee Conservation Commission, and the USDA Natural Resources Conservation Service?

Planning Board favors adoption of Amendment No. 5

The full text of Section 4.31 as amended will be as follows:

- 4.31 Wetlands – Permitted Uses
Permitted uses are those which will not require the erection or construction of any structures or buildings, will not alter the natural surface configuration by the addition of fill or by dredging; and uses that are otherwise permitted by the Zoning Ordinance. Such permitted uses include the following:

- (1) Forestry – tree farming using best management practices in order to protect streams from damage and prevent sedimentation;
- (2) Cultivation and Harvesting of crops according to recognized soil conservation practices including the protection of the Wetlands from pollution caused by fertilizers, pesticides and herbicides used in such cultivation;
- (3) Wildlife Refuges;
- (4) Parks and Recreation Uses consistent with the purpose and intent of this ordinance;
- (5) Conservation Areas and Nature Trails;
- (6) Open Spaces as permitted or required by the Subdivision Regulations or the Zoning Ordinance;
- (7) Wetlands Use not consistent with the above are prohibited;
- (8) The following uses provided the applicant provides approvals from the Wetlands Board, USDA Natural Resources Conservation Service and Sunapee Conservation Commission to the Zoning Administrator:
 - (a) Streets, roads and other access ways and utility right-of-way easements, including power lines and pipe lines, if so located and constructed as to minimize any detrimental impact of such uses upon the Wetland;
 - (b) Water Impoundments;
 - (c) The undertaking of a use not otherwise permitted in the Wetlands District, if it can be shown that such proposed use will not require the erection or construction of any structures or buildings and will not alter the natural surface configuration by the addition of fill or by dredging.

Article 7: Are you in favor of adoption of Amendment No. 6, proposed by the Planning Board for the Town Zoning Ordinance as follows:

Amend Article V, Section 5.41 – Fees - by changing the provisions of this section to allow the Board of Selectmen to set fees for sign permits after a proper public hearing process?

Planning Board favors the adoption of Amendment No. 6

The full text of Section 5.41 as amended will be as follows:

5.41 Fees. The fees for sign permits shall be set by the Board of Selectmen.

Article 8: Are you in favor of adoption of Amendment No. 7, proposed by the Planning Board for the Town Zoning Ordinance as follows:

Amend Article VIII, Section 8.22 – Application Form – by adding a provision that requires all Zoning application forms to be signed by the landowner or a designed agent with the landowners' written permission?

Planning Board favors adoption of Amendment No. 7

The full text of Section 8.22 as amended will be as follows:

8.22 Application Form. Application shall be filed with the Board of Selectmen. The application shall contain the full name of the owner and/or his agent. It shall contain a certification that the property does not lie in an unapproved subdivision. The application shall describe briefly the proposed work and give such other information as may be required to determine whether the proposed work complies with the provisions of the ordinance. The application must be signed by the land owner(s) or designated representative and submitted complete with proper fees in order to be considered. In order for a person to be considered a designated representative, a letter of acknowledgment from the landowner must be filed with the Town of Sunapee.

Article 9: Are you in favor of adoption of Amendment No. 8, proposed by the Planning Board for the Town Zoning Ordinance as follows:

Amend Article VIII, Section 8.24 (b) – Certificate Fees – by adding a provision that clarifies the fact that any After-the-Fact permit fees are to be paid in addition to any other fees associated with the issuance of a permit?

Planning Board favors adoption of amendment No. 8

The full text of 8.24(b) as amended will be as follows:

8.24 Certificate Fees

(b) An After-the-Fact application shall be filed for all projects where work has commenced prior to the issuance of a Certificate of Compliance. This application must be filed prior to the consideration of the project by the ZBA, Planning Board and/or the Board of Selectmen. The After-the-Fact application will be acted upon by the Selectmen at the same time the Certificate of Compliance is considered.

A fee as set by the Board of Selectmen shall be paid at the time of application for the After-the-Fact permit. This fee shall be paid in addition to any fees charged for the Certificate of Compliance *and/or any other applications.*

The “grace period” provisions of Section VIII of the Ordinance shall not apply to After-the-Fact permits.

Article 10: Are you in favor of adoption of Amendment No. 9, proposed by the Planning Board for the Town Zoning Ordinance as follows:

Amend Article X, Section 10.20 – Appeals to the Zoning Board of Adjustment – by adding a provision that requires proper fees be submitted in order for an application to the Zoning Board of Adjustment to be considered complete?

Planning Board favors adoption of Amendment No. 9

The full text of 10.20 as amended will be as follows:

Any person aggrieved or any Officer, Department, Board or Bureau of the Town affected by any decision of the administrative officer or Board may appeal to the Board. Such appeal must occur within a reasonable time as provided by the rules of the Board, or

as provided elsewhere in this Ordinance, by filing with the Administrative Officer from whom the appeal is taken and with the Zoning Board of Adjustment a Notice of Appeal specifying the grounds thereof. The officer from whom the appeal is taken shall forthwith transmit to the Zoning Board of Adjustment all papers constituting the record upon which the action appealed was taken. An appeal stays all proceedings under the action appealed from unless the officer from whom the appeal is taken certifies to the Zoning Board of Adjustment after notice of appeal shall have been filed with him, that, by reason of facts stated in the certificate, a stay would, in his opinion, cause imminent peril to life or property. In such case, proceedings shall not be stayed otherwise than by a restraining order which may be granted by the Board or the Superior Court on notice to the officer from whom the appeal is taken and cause shown. Applications for appeals must be submitted with proper fees to be considered as complete.

Article 11; To hear the reports of the Selectmen, Treasurer, Auditors, Committees, and/or other officers heretofore chosen.

Article 12: Are you in favor of the Town raising and appropriating, as an operating budget, not including appropriations by special warrant articles nor other appropriations voted separately, the amounts as set forth on the budget posted with the warrant or as amended by vote of the first session, for the purposes set forth therein totaling \$5,087,725? Should this article be defeated, the operating budget shall be \$5,046,632 which is the same as last year, with certain adjustments required by the previous action of the Town of Sunapee or by law; or the governing body may hold one special meeting, in accordance with RSA 40:13, X and XVI, to take up the issue of a revised operating budget only.

Recommended by the Board of Selectmen.

Article 13: Are you in favor of the Town raising and appropriating the sum of \$100,000 to reduce the principal of the note for the Sunapee Safety Services, the funds to come from the Hydroelectric Revenue Fund authorized by Article 38 of the 1987 Town Meeting for capital expenditures benefiting the Town?

Recommended by the Board of Selectmen

Article 14: Are you in favor of the Town raising and appropriating the sum of \$15,000 to be used for data collection, data analysis, map preparation, town survey, printing, and other professional services required to support the preparation, revisions and distribution of the Master Plan for the Town of Sunapee as required by NH RSA 674:2? This is to be a non-lapsing appropriation per RSA 32:7, VI and will not lapse until the Master Plan is produced or December 31, 2009, whichever occurs first.

Recommended by the Board of Selectmen

Article 15: Are you in favor of raising and appropriating the sum of \$20,000 for the purpose of reviewing the inequities between the Town of Sunapee and Sullivan County, including the need for County Government, and granting the Board of Selectmen permission to take action related to this review? This will be a non-lapsing appropriation per RSA 32:7, VI and will not lapse until the associated work

is completed or December 31, 2010, whichever occurs first. The article for the \$20,000 County Government previously raised has not been spent and as of December 31, 2007 it becomes part of the general fund.

Recommended by the Board of Selectmen

Article 16: Are you in favor of the Town raising and appropriating the sum of \$43,890 to purchase two new police vehicles, authorizing the sale or trade-in of the two existing patrol cars, and authorizing the withdrawal of \$18,775 from Police Patrol Vehicles Capital Reserve Fund, as established by Article 12 of the 2002 Town Meeting, with the balance of up to \$25,115 to come from general taxation; further, to authorize the use of the proceeds of the trade-ins or sales to reduce the amount that will come from general taxation? In previous years keeping with the capital reserve plan there would have been an article for \$15,000 to be raised to be placed in the police patrol vehicle capital reserve fund, because of this article this year, that article has been eliminated.

Recommended by the Board of Selectmen

Article 17: Are you in favor of the Town raising and appropriating the sum of \$60,000 to be added to the Fire Apparatus Capital Reserve Fund, as established by Article 33 of the 1984 Town Meeting?

Recommended by the Board of Selectmen

Article 18: Are you in favor of the Town raising and appropriating the sum of \$137,300 to be added to the Highway and Transfer Station Equipment Capital Reserve Fund, as established by Article 29 of the 1989 Town Meeting and as amended by Article 14 of the 2004 Town Meeting?

Recommended by the Board of Selectmen

Article 19: Are you in favor of the Town raising and appropriating the sum of \$25,000 to be added to the Town Bridges Capital Reserve Fund, as established by Article 25 of the 2001 Town Meeting?

Recommended by the Board of Selectmen

Article 20: Are you in favor of the Town raising and appropriating the sum of \$40,000 for the paving of Gardiner Bay and Sunny Lane; and authorizing the withdrawal, for that purpose, of up to \$40,000 from the Paving of Dirt Roads Capital Reserve Fund as established by Article 19 of the 2003 Town Meeting? This will be a non-lapsing appropriation per RSA 32:7, VI, and will not lapse until the road is paved, or December 31, 2010, whichever occurs first.

Recommended by the Board of Selectmen

Article 21: Are you in favor of the Town raising and appropriating the sum of \$75,000 to purchase and equip a new 1 ton truck 4 x 4 for the Highway Department, authorizing the sale or trade-in of the existing 1 ton truck (H18), authorizing the withdrawal of up to \$75,000 from the Highway and Transfer Station Capital Reserve fund, as established by Article 29 of the 1989 Town Meeting and as amended by

Article 14 of the 2004 Town Meeting, and authorizing the use of said trade-in or sale to reduce the amount withdrawn from said fund?

Recommended by the Board of Selectmen

Article 22: Are you in favor of the Town raising and appropriating the sum of \$141,000 to purchase and equip a new 6 wheel dump truck for the Highway Department, authorizing the sale or trade-in of the existing dump truck (H4), authorizing the withdrawal of up to \$141,000 from the Highway and Transfer Station Capital Reserve fund, as established by Article 29 of the 1989 Town Meeting and as amended by Article 14 of the 2004 Town Meeting, and authorizing the use of said trade-in or sale to reduce the amount withdrawn from said fund?

Recommended by the Board of Selectmen

Article 23: Are you in favor of the Town raising and appropriating the sum of \$25,000 to be added to the Library Capital Reserve Fund, as established by Article 11 of the 1999 Town Meeting, and establishing the Library Trustees as agents to expend?

Recommended by the Board of Selectmen

Article 24: Are you in favor of the Town raising and appropriating the sum of \$9,515 to be placed in the Conservation Commission Fund, to be used for the acquisition and improvement of property, easements, and other interests in land within the Town, for the benefit of present and future generations, all in accordance with RSA 36-A?

Recommended by the Board of Selectmen

Article 25: Are you in favor of the Town raising and appropriating the sum of \$300,000 for Jobs Creek Road, to reconstruct, by reclaiming and repaving approximately an 11,000 foot section from Granliden northerly? This will be a non-lapsing appropriation per RSA 32:7 VI, and will not lapse until the work is completed or December 31, 2008.

Recommended by the Board of Selectmen

Article 26: Are you in favor of the Town raising and appropriating the sum of \$5,000 to be placed in the Milfoil Control Non-Capital Reserve Fund, as established by Article 16 of the 2002 Town Meeting?

Recommended by the Board of Selectmen

Article 27: Are you in favor of the Town raising and appropriating the sum of \$7,000 to be added to the Used Highway Equipment Capital Reserve Fund, as established by Article 23 of the 1997 Town Meeting, for the purpose of purchasing used highway equipment?

Recommended by the Board of Selectmen

Article 28: Are you in favor of the Town raising and appropriating the sum of \$2,250 to be added to the Cemetery Expendable Trust Fund, as established by Article

43 of the 1989 Town Meeting, and as amended by Article 33 of the 1991 Town Meeting, under the provisions of RSA 31:19(a) for the general maintenance and care of burial lots of the Cemeteries, and to authorize the transfer of said sum from the December 31, 2006, General Fund balance?

Recommended by the Board of Selectmen

Article 29: Are you in favor of raising and appropriating up to \$35,000 for professional planning including a survey to develop a comprehensive plan (design charrette) for the future use of the Old Town Hall in the event that grant monies cannot be obtained either through Plan NH or other funding sources?

Recommended by the Board of Selectmen

Article 30a: Shall the Town of Sunapee vote to dissolve the Sullivan County Regional Refuse Disposal District?

Article 30b: In the event that dissolution of the District is not approved by the affirmative vote of two-thirds of the members of the District, shall the Town of Sunapee vote to withdraw from the Sullivan County Regional Refuse Disposal District?

Article 31: Are you in favor of the Town raising and appropriating the sum of \$10,000 to fund the start-up costs of providing community-based television programming on the local cable television system?

Article 32: Are you in favor of the Town raising and appropriating the sum of \$75,000 for the purpose of installing a concrete slab in the sludge drying beds at the Wastewater Treatment Plant and authorizing the withdrawal, for that purpose, of up to \$75,000 from the Sewer Department Capital Improvement Funds?

Article 33: Are you in favor of authorizing the Abbott Library Trustees to sell the library building and associated real property and to raise and appropriate the full net proceeds of the sale, not to exceed \$500,000 toward constructing and furnishing the new town library?

Article 34: Are you in favor of raising and appropriating \$3,460 from the December 31, 2006 general fund balance, to be added to the Sunapee Beautification Fund (an expendable trust fund under the provisions of RSA 31:19-a)? These funds were received from private beautification fund donations.

Recommended by the Board of Selectmen

Article 35: Are you in favor of withdrawal of not more than 3 acres from Town Forest on Map 133, Lot 3 (Ski Tow Hill) to allow the new town library to be constructed on said acreage? The area to be withdrawn is defined by the following description: Beginning at a point along the northerly side of NH Route 103B, said point being 61 feet easterly of the granite bound marking the southwesterly corner of the Town property. Thence N 46° 30' W, 84'; thence 31° 00' W, 384'; thence N 33°

30' E, 230'; thence S 70° 00' E, 114'; thence S 44° 00' E, 160'; thence S 23° 30' E, 172' to the northerly sideline of NH Route 103B. Thence S 33° 30' W, 202' along the northerly sideline of NH Route 103B; thence S 24° 30' W, 107' along the northerly sideline of NH Route 103B to the point of beginning.

Article 36: Are you in favor of prohibiting the construction of the new town library at the Ski Tow Hill location on Route 103B in Sunapee? This article addresses the library location only.

By petition.

Article 37: To see if the Town will go on record in support of effective actions by the President and the Congress to address the issue of climate change which is increasingly harmful to the environment and economy of New Hampshire and to the future well being of the people of Sunapee.

These actions include:

1. Establishment of a national program requiring reductions of US greenhouse gas emissions while protecting the US economy.
2. Creation of a major national research initiative to foster rapid development of sustainable energy technologies thereby stimulating new jobs and investment. In addition, the Town of Sunapee encourages New Hampshire citizens to work for emission reductions within their communities, and we ask our Selectmen to consider the appointment of a voluntary energy committee to recommend local steps to save energy and reduce emissions.

The record on the vote of this article shall be transmitted to the New Hampshire Congressional Delegation, to the President of the United States, and to declared candidates for those offices.

By petition

Article 38: To see if the Town will vote to permit the Board of Selectmen to prepare the following ordinance designed to dissolve the current form of governances of the Water and Sewer Department and place that department under the authority of the Board of Selectmen and the Town Manager. A 3/5ths majority of those present and voting is required for this article to pass:

“Pursuant to the authority conferred to the Town of Sunapee by NH Laws 1996, Chapter 91 and as authorized under House Bill 1139 of that date, the Town of Sunapee Ordains as follows:

1. From and after the effective date of this Ordinance, the Board of Selectmen shall have control and direction over the water and sewer systems of the Town and Chapters 39 and 149-1, as well as any special authority conferred by NH Laws 1901, Chapter 197, as amended by NH Laws 1073, Chapter 465. The Water and Sewer Commission created under NH Laws 1973, Chapter 465 is hereby abolished and all authority previously exercised by it is hereby transferred to the Board of Selectmen.

2. The operational management of the Water and Sewer Department shall be conducted by the Superintendent of the Water and Sewer Department, under the

supervision of the Town Manager, in accordance with the Manager's authority as set forth in RSA 37:5 and 6, VII (a) and (e).

3. An Advisory Water and Sewer Board is hereby created. It shall consist of 5 members who shall be elected, beginning at the Annual Town Meeting in 2008, to staggered terms of 3 years, so that no more than 2 members shall be elected to full terms in any one year. During the period from the effective date of this Ordinance, to the Annual Town Meeting in 2008, the membership of this Board shall be appointed by the Board of Selectmen. First consideration for such appointments shall be given to current members of the Water and Sewer Commission holding office immediately prior to the effective date of this Ordinance, if they wish to be so appointed. Any subsequent vacancies in the Advisory Water and Sewer Board shall be filled through appointment by the Board of Selectmen until the next Annual Town Meeting, when these vacancies will be filled by elections. The Advisory Water and Sewer Board shall have such duties and responsibilities as the Board of Selectmen may determine, subject to provisions of Sections 1 and 2 of this Ordinance.

4. This Ordinance shall take effect on April 1, 2007."

By petition.

Article 39: Are you in favor of rescinding the Select board's authority to acquire and sell land, buildings or both that was granted pursuant to RSA 41:14-a (by a vote on 2004 Town Warrant Article 40), and returning that authority to the Town Meeting pursuant to NHRSA 41:14-c?

By petition.

This 29th day of January 2007.

Emma M. Smith, Chairman

Richard Leone

Stephen W. White, Vice Chairman

William Roach

Frederick C. Gallup

TOWN OF SUNAPEE

PRELIMINARY COMPARATIVE STATEMENT OF REVENUE

	<u>2005</u>	<u>2005</u>	<u>2006</u>	<u>2006</u>	<u>2007</u>
<u>Source</u>	<u>Budget</u>	<u>Actual</u>	<u>Budget</u>	<u>Actual</u>	<u>Projected</u>
Taxes					
Land Use Change Tax	\$35,000	\$54,190	\$30,000	\$40,485	\$15,000
Yield Taxes	\$4,000	\$6,843	\$3,000	\$7,209	\$3,000
Interest & Penalties	\$50,000	\$50,088	\$50,000	\$37,948	\$40,000
Licenses, Permits & Fees					
Vehicle Registrations	\$600,000	\$589,079	\$600,000	\$673,762	\$635,000
Building & Land Permits	\$22,000	\$23,896	\$22,500	\$22,493	\$22,500
Licenses, Permits & Fees	\$20,000	\$32,403	\$28,950		\$25,000
From Federal Government					
FEMA Reimbursement	\$0	\$47,522		\$9,717	
From State					
Shared Revenue - State	\$13,414	\$15,828	\$31,656	\$13,414	\$13,414
Highway Block Grant	\$103,684	\$103,684	\$103,684	\$100,613	\$100,613
Water Grant	\$6,156	\$6,156	\$6,156	\$6,156	\$6,156
Other State Grants	\$0				
NH Rooms & Meals	\$115,183	\$0	\$105,000	\$124,973	\$124,973
Police Safety Grants					
Intergovernmental Revenue					
Springfield for T/S	\$92,481	\$44,249	\$80,000	\$86,020	\$75,000
Income from Departments					
General Government Misc	\$12,000	\$9,185	\$8,325	\$8,102	\$8,000
Police Special Detail	\$4,000	\$41,902	\$8,000	\$15,252	\$8,000
Recycling	\$20,000	\$31,161	\$31,550	\$38,868	\$35,000
Town Dock Rental	\$10,887	\$15,000	\$15,000	\$15,685	\$15,685
Welfare reimbursement	\$3,000	\$132	\$500	\$2,655	\$500
Office Rent/Services	\$2,500	\$0	\$4,000	\$0	\$4,000
T/S Ticket Sales	\$55,000	\$73,045	\$69,200	\$70,495	\$70,000
Other Grants					
Other Charges					
Sale of Cemetery Lot	\$1,000	\$0	\$2,000	\$3,725	
Sale of Highway Equipment	\$0	\$0	\$15,000	\$15	
Sale of Cruiser					
Sale of Town Property	\$15,000	\$15,000			\$10,000
Miscellaneous Revenue					
Interest on Investments	\$15,000	\$68,000	\$68,000	\$81,276	\$40,000
Fines, Witness Fees	\$2,500	\$2,370	\$1,750	\$8,371	\$4,000
Other Revenues	\$4,060	\$862	\$900		\$1,000
Insurance Dividends	\$4,000	\$0	\$0		\$0
Enterprise Fund - Sewer	\$712,057	\$584,921	\$713,842	\$713,842	\$764,221
Enterprise Fund - Water	\$389,082	\$312,159	\$486,952	\$486,952	\$374,820
Enterprise Fund - Hydro	\$64,882	\$64,882	\$144,832	\$144,832	\$76,420
Capital Reserve Fund	\$136,000	\$136,000	\$408,000	\$408,000	\$449,775
Trust & Agency Funds	\$0	\$17,500	\$1,044,220	\$1,044,220	\$500,000
Long Term Bonds & Notes	\$3,390,000	\$3,390,000	\$900,000	\$900,000	
Surplus to Offset Tax Rate	\$200,000	\$200,000	\$300,000	\$300,000	\$300,000
Surplus to Trust	\$0		\$5,450	\$28,810	\$5,710
Federal Grant	\$0				
Total	\$5,904,891	\$5,738,062	\$4,985,023	\$5,393,890	\$3,727,787

TOWN OF SUNAPEE

COMPARATIVE STATEMENT OF EXPENDITURES 2007 (unaudited)

	2002 Spent	2003 Spent	2004 Spent	2005 Voted	2005 Spent	2006 Voted	2006 expended thru Dec not completed	2007 Presented Budget	% of increase over '06 budget
GENERAL GOVERNMENT									
Executive	126,785	138,468	160,741	168,194	165,981	185,538	177,749	200,229	7.92%
Town Clerk/Tax Collector	105,139	114,704	133,506	129,895	122,108	136,758	129,967	146,789	7.33%
Elections	6,943	7,241	10,666	8,225	7,293	15,181	10,205	6,846	-54.90%
Finance	94,295	88,159	98,200	102,211	91,958	112,220	106,793	131,878	17.52%
Assess-Assessing	5,660	4,145	14,840	20,000	14,190	79,387	78,396	88,906	11.99%
Legal - GG - Legal Services	13,156	24,807	27,550	22,000	10,129	20,000	9,313	18,000	-10.00%
Employment Benefits - Other	650	650	650	700	600	750	1,900	2,500	233.33%
Planning/Zoning	26,235	28,438	30,271	35,574	37,343	37,828	34,470	44,068	16.50%
General Gov Buildings	19,831	21,310	34,224	31,080	23,936	54,373	50,587	75,278	38.45%
Cemetery	11,279	8,511	13,487	13,651	8,523	13,942	10,858	13,942	0.00%
Insurance - Prop, Liab, Veh	2,884	4,503	5,094	4,400	4,584	4,400	4,496	4,600	4.55%
Information Booth	7,298	7,958	10,878	10,603	12,473	9,025	9,994	8,959	-0.73%
Other General Gov't	29,281	12,995	23,449	23,529	17,254	24,082	24,391	25,389	5.43%
TOTAL GENERAL GOV'T	449,436	461,889	563,555	570,062	516,372	693,484	649,119	767,384	10.66%
Police	367,958	372,650	464,523	489,971	509,850	533,995	550,749	579,369	8.50%
Ambulance	9,824	9,824	35,662	46,034	45,834	38,420	28,420	40,000	4.11%
Fire	102,942	99,427	107,485	122,108	115,096	152,417	152,434	118,037	0.00%
Emergency Management	0	0	0	200	0	200	73	200	0.00%
Safety Services Building					0	0		57,321	

TOTAL PUBLIC SAFETY	480,724	481,901	607,670	658,313	670,780	725,031	731,676	794,927	9.64%
Highway	838,536	809,413	837,007	947,424	947,766	1,020,414	956,462	1,027,571	0.70%
Street Lights	25,090	30,205	29,152	31,000	28,358	31,000	29,668	31,000	0.00%
Transfer Station	386,035	428,638	485,233	542,259	491,498	542,543	491,606	528,205	-2.64%
TOTAL PUBLIC WORKS	1,249,661	1,268,256	1,351,391	1,520,683	1,467,622	1,593,957	1,477,736	1,586,776	-0.43%
Health	4,095	3,870	380	4,285	2,481	4,254	177	4,274	0.47%
Animal Control	170	0	105	500	240	500	0	500	0.00%
Health - LSVNA & KCOA	9,175	10,019	10,258	10,711	10,711	10,800	10,800	13,492	24.93%
Welfare	81,597	97,797	52,393	82,950	40,536	63,250	28,751	57,450	-9.17%
Recreation	75,071	81,172	85,845	97,385	97,251	108,580	107,140	113,499	4.53%
Library	137,934	152,772	167,089	186,513	188,803	210,294	210,294	229,453	9.11%
Memorial Day Supplies	57	39	15	200	0	200	0	200	0.00%
Band Concerts	4,531	4,589	4,500	5,250	5,036	5,000	5,000	5,000	0.00%
Conservation Commission	1,746	1,145	365	2,875	1,605	3,125	2,193	3,125	0.00%
TOTAL PUBLIC SERVICE	314,376	351,403	320,951	390,669	346,663	406,003	364,355	426,993	5.17%
Debt Service - Principal	9,458	9,894	10,311	10,968	11,599	169,500	181,024	177,035	4.45%
Debt Service - Interest	23,428	22,850	22,575	21,918	21,287	66,738	50,283	118,149	77.03%
TAN Interest	0	0	0	1,000	0	1,000	0	1,000	0.00%
TOTAL DEBT	32,886	32,744	32,886	33,886	32,886	237,238	231,307	296,184	24.85%
SUBTOTAL GENERAL GO	2,527,083	2,596,193	2,876,453	3,173,613	3,034,323	3,655,713	3,454,193	3,872,264	5.92%
SPECIAL REVENUE FUNDS									
Water	223,835	359,899	366,969	389,529	369,298	353,612	330,763	374,820	6.00%
Sewer	535,849	531,858	599,381	712,057	684,971	722,592	564,136	764,221	5.76%
Hydroelectric	35,248	233,526	238,233	64,882	37,507	69,705	36,552	76,420	9.63%
SUBTOTAL SPEC REV FUI	794,932	1,125,284	1,204,583	1,166,468	1,091,776	1,145,909	931,451	1,215,461	6.07%
TOTAL OPERATING BUDG	3,322,015	3,721,477	4,081,036	4,340,081	4,126,099	4,801,622	4,385,644	5,087,725	5.96%
Special & Individ Articles	1,424,535	307,501	453,000	3,390,000	3,390,000	2,578,500	2,578,500	1,371,405	
Expendable Trusts	17,850	167,950	16,493	17,500	17,500	41,310	41,310	5,710	
Capital Reserve Funds	189,000	195,000	422,800	467,000	467,000	175,000	175,000	252,300	
TOTAL SEPARATE ARTICL	1,631,385	670,451	892,293	3,874,500	3,874,500	2,794,810	2,794,810	1,629,415	
TOTAL BUDGET	4,953,400	4,391,928	4,973,329	8,214,581	8,000,599	7,596,432	7,180,454	6,717,140	

2006 TRUSTEES OF THE TRUST FUNDS REPORT



The trustees of the trust funds manage 14 capital reserve funds and 25 separate funds with the combined assets of approximately \$935,781.36. The funds serve a variety of interests and sponsors. These include capital funds for the town of Sunapee and trusts serving various charitable and civic programs and school scholarship programs as well as funds to support the Town Library and Cemeteries.

This year as in past years, there have been no contributions to any of the scholarship trust. We are concerned that as college expenses rise, our scholarships contribute a smaller percentage than they have in the past.

It is the policy of the trustees that all funds shall be invested and maintained in a professional manner that adheres to the principals of:

- Safety – preserving the value of principle through conservative investments that minimize the impact of negative influences and guard against loss due to error or fraud.
- Liquidity – maintaining the ability to convert investment assets into cash, when and as needed, without incurring financial penalties.
- Investment Return - obtaining the highest investment return possible, consistent with the concern for safety and liquidity.
- Convenience – maintaining a system of operational controls that facilitate the investment and reporting processes, while minimizing associated administrative and cost burdens.

All funds are currently invested in the New Hampshire Public Deposit Investment Pool (PDIP), which was established and is operated by the State of New Hampshire Banking Commissioner. The custodian of all funds is Bank of America; the program administrator is the Municipal Investors Services Corporation (MBIA) of Armonk, NY; and the independent auditor is Price Waterhouse Coopers.

Respectfully Submitted,

James A. Southard (Chairman), *William Scharff* and *Michael Snow*

REPORT OF THE TOWN OF SUNAPEE - TRUSTEES OF THE TRUST FUNDS - YEAR 2006

Through December 31, 2006

NON EXPENDABLE TRUST FUNDS

Year Created	Trust Name	Opening Balance	Principal Added	Interest Income	Total	Withdrawals	Ending Balance
Various	Cemetery	\$47,643.30	\$0.00	\$2,260.78	\$49,904.08	\$0.00	\$49,904.08
Various	Common #1 Student Awards	\$45,587.56	\$0.00	\$2,137.99	\$47,725.55	\$1,100.00	\$46,625.55
1983	Common #2 Bartlett Speaking	\$15,350.99	\$0.00	\$720.63	\$16,071.62	\$341.85	\$15,729.77
1983	Bartlett Park	\$17,834.32	\$0.00	\$846.27	\$18,680.59	\$0.00	\$18,680.59
1970	Library General	\$8,826.67	\$0.00	\$418.70	\$9,245.37	\$0.00	\$9,245.37
1972	Library Gardner	\$2,546.83	\$0.00	\$120.82	\$2,667.65	\$0.00	\$2,667.65
1969	Firemen's	\$15,774.15	\$0.00	\$748.47	\$16,522.62	\$0.00	\$16,522.62
1969	Firemen's	\$5,997.94	\$0.00	\$284.58	\$6,282.52	\$0.00	\$6,282.52
1987	Fireman's	\$1,027.72	\$0.00	\$48.67	\$1,076.39	\$0.00	\$1,076.39
1966	Warren & Quaw Parks-Coffin	\$8,999.96	\$0.00	\$427.06	\$9,427.02	\$0.00	\$9,427.02
1958	Visiting Nurses	\$2,295.97	\$0.00	\$109.11	\$2,405.08	\$0.00	\$2,405.08
1987	Historical Society	\$34,495.91	\$1,250.00	\$1,694.54	\$37,440.45	\$0.00	\$37,440.45
1990	Crowther Family Trust	\$7,973.35	\$0.00	\$378.38	\$8,351.73	\$0.00	\$8,351.73
Total Non Expendable Funds		\$214,354.67	\$1,250.00	\$10,196.00	\$225,800.67	\$1,441.85	\$224,358.82

REPORT OF THE TOWN OF SUNAPEE - TRUSTEES OF THE TRUST FUNDS - YEAR 2006
Through December 31, 2006

EXPENDABLE TRUST FUNDS

Year Created	Trust Name	Opening Balance	Principal Added	Interest Income	Total	Withdrawals	Ending	
							Balance	Balance
1989	Cemetery	\$33,913.40	\$5,450.00	\$1,599.12	\$40,962.52	\$4,951.69	\$36,010.83	
1995	Insurance Deductable	\$6,971.02	\$0.00	\$330.79	\$7,301.81	\$0.00	\$7,301.81	
1996	Parks - Memorial Grdns	\$5,547.20	\$0.00	\$261.41	\$5,808.61	\$783.30	\$5,025.31	
1977	Parks - Dewey Woods	\$1,744.89	\$0.00	\$82.51	\$1,827.40	\$0.00	\$1,827.40	
2000	Special Education Fund	\$182,535.98	\$25,000.00	\$8,359.45	\$215,895.43	\$211,495.00	\$4,400.43	
2000	Sam Bond Memorial	\$6,644.39	\$0.00	\$315.22	\$6,959.61	\$0.00	\$6,959.61	
2004	Raymond Leone Scholarship	\$2,998.76	\$0.00	\$142.60	\$3,141.36	\$0.00	\$3,141.36	
1996	Molloy Scholarship	\$1,311.35	\$0.00	\$43.63	\$1,354.98	\$800.00	\$554.98	
1995	Burrill Scholarship	\$2,699.51	\$0.00	\$127.94	\$2,827.45	\$0.00	\$2,827.45	
1999	Journalism Award	\$0.04	\$0.00	\$0.00	\$0.04	\$0.00	\$0.04	
2002	Milfoil Reserve	\$20,714.59	\$5,000.00	\$636.35	\$26,350.94	\$16,975.00	\$9,375.94	
2004	Crowther Chapel	\$5,072.40	\$0.00	\$236.97	\$5,309.37	\$1,524.75	\$3,784.62	
2005	Sunapee Beautification	\$18,661.02	\$33,360.00	\$1,305.70	\$53,326.72	\$21,331.43	\$31,995.29	
Total Expendable Funds		\$288,814.55	\$68,810.00	\$13,441.69	\$371,066.24	\$257,861.17	\$113,205.07	

CAPITAL RESERVE TRUST FUNDS
Through December 31, 2006

Year Created	Trust Name	Opening Balance	Principal Added	Interest Income	Total	Withdrawals	Ending Balance	
1984	Fire Department	\$275,741.06	\$90,000.00	\$5,765.14	\$371,506.20	\$299,814.20		\$71,692.00
1989	Highway Department	\$215,809.14	\$180,000.00	\$6,288.24	\$402,097.38	\$267,051.68		\$135,045.70
1993	Tax Maps	\$4,636.34	\$0.00	\$219.93	\$4,856.27	\$0.00		\$4,856.27
1997	Revaluation	\$108,273.72	\$76,000.00	\$117.81	\$184,391.53	\$184,391.53		\$0.00
2003	Public Safety Bldg	\$46,701.79	\$0.00	\$59.62	\$46,761.41	\$46,568.90		\$192.51
1997	Used Highway Equipment	\$23,090.89	\$0.00	\$1,054.67	\$24,145.56	\$16,660.00		\$7,485.56
1989	School Bus	\$33,428.59	\$0.00	\$151.37	\$33,579.96	\$32,000.00		\$1,579.96
1992	School Buildings	\$153,641.70	\$100,000.00	\$687.75	\$254,329.45	\$150,000.00		\$104,329.45
1999	New Library Bldg Fund	\$23,057.75	\$30,000.00	\$2,002.39	\$55,060.14	\$0.00		\$55,060.14
2001	Town Road Bridges	\$136,197.03	\$50,000.00	\$4,993.76	\$191,190.79	\$78,000.00		\$113,190.79
2003	Dirt Roads Paving	\$72,217.83	\$35,000.00	\$4,980.13	\$112,197.96	\$27,533.25		\$84,664.71
2003	Police Patrol Vehicles	\$41,458.66	\$30,000.00	\$218.17	\$71,676.83	\$52,893.41		\$18,783.42
2005	Beech Street Reconstruction	\$20,553.51	\$0.00	\$149.02	\$20,702.53	\$19,586.20		\$1,116.33
2005	School Food Service	\$35,123.04	\$0.00	\$97.59	\$35,220.63	\$35,000.00		\$220.63

Total Capital Reserve Funds		\$1,189,931.05	\$591,000.00	\$26,785.59	\$1,807,716.64	\$1,209,499.17		\$598,217.47
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EXHIBIT C-1
TOWN OF SUNAPEE, NEW HAMPSHIRE
Balance Sheet
Governmental Funds
December 31, 2005

	General	Sewer Department	Library Capital Campaign	Capital Reserve	Safety services	Other Governmental Funds	Total Governmental Funds
ASSETS							
Cash and cash equivalents	\$2,442,321	\$ 711,448	\$ 40,884	\$ -	\$ -	\$ 846,977	\$ 4,041,630
Investments	4,174	482,808	690,277	1,283,739	-	595,152	3,056,150
Receivables, net of allowances for uncollectible:							
Taxes	505,874	-	-	-	-	-	505,874
Accounts	17,379	25,344	-	-	-	33,631	76,354
Intergovernmental	38,922	79,058	-	-	-	161,179	279,159
Interfund receivable	1,887,179	446	-	-	-	79,270	1,966,895
Total assets	\$4,895,849	\$1,299,104	\$ 731,161	\$1,283,739	\$ -	\$ 1,716,209	9,926,062
LIABILITIES AND FUND BALANCES							
Liabilities:							
Accounts payable	\$ 25,558	\$ 7,187	\$ -	\$ -	\$ -	\$ 1,307	\$ 34,052
Intergovernmental payable	3,526,686	-	-	-	-	-	3,526,686
Interfund payable	1,462	19,150	-	575,634	1,120,976	249,673	1,966,895
Retainage payable	-	-	-	-	-	11,163	11,163
Deferred revenue	10,416	1,609	-	-	-	1,166	13,191
Total liabilities	3,564,122	27,946	-	575,634	1,120,976	263,309	5,551,987
Fund balances:							
Reserved for encumbrances	83,500	-	-	-	-	86,485	169,985
Reserved for special purposes	28,810	-	-	-	-	408,015	436,825
Unreserved:							
Undesignated, reported in:							
General fund	1,219,417	-	-	-	-	-	1,219,417
Capital projects fund	-	1,271,158	731,161	708,105	(1,120,976)	-	(1,120,976)
Special revenue funds	1,331,727	1,271,158	731,161	708,105	(1,120,976)	958,400	3,668,824
Total fund balances	\$4,895,849	\$1,299,104	\$ 731,161	\$1,283,739	\$ -	\$ 1,716,209	\$ 9,926,062
Total liabilities and fund balances							

EXHIBIT C-3
TOWN OF SUNAPEE, NEW HAMPSHIRE
Statement of Revenues, Expenditures and Changes in Fund Balances
All Governmental Funds

For the Fiscal Year Ended December 31, 2005

	General	Sewer Department	Library Capital Campaign	Capital Reserve	Safety services	Other Governmental Funds	Total Governmental Funds
Revenues:							
Taxes	\$ 2,446,739	-	\$ -	\$ -	-	\$ 31,645	\$ 2,478,384
Licenses and permits	700,733	-	-	-	-	-	700,733
Intergovernmental	383,550	10,603	-	-	-	302,734	696,887
Charges for services	209,383	739,866	-	-	-	576,518	1,525,767
Miscellaneous	108,469	83,655	373,817	26,651	-	115,623	708,215
Total revenues	3,848,874	834,124	373,817	26,651	-	1,026,520	6,109,986
Expenditures:							
Current:							
General government	675,422	-	-	-	-	37,507	712,929
Public safety	695,691	-	-	-	-	-	695,691
Highways and streets	981,032	-	-	-	-	-	981,032
Water distribution and treatment	-	-	-	-	-	227,118	227,118
Sanitation	491,461	672,895	-	-	-	-	1,164,356
Health	13,432	-	-	-	-	-	13,432
Welfare	40,833	-	-	-	-	-	40,833
Culture and recreation	116,130	-	-	-	-	224,222	340,352
Conservation	2,404	-	-	-	-	-	2,404
Debt service:							
Principal	11,599	53,968	-	-	-	-	65,567
Interest	21,287	-	-	-	-	77,855	143,422
Capital outlay	188,296	-	-	-	1,120,976	69,239	90,526
Total expenditures	3,237,587	726,863	-	-	1,120,976	283,284	5,368,710
Excess (deficiency) of revenues over (under) expenditures	611,287	107,261	373,817	26,651	(1,120,976)	107,295	105,335
Other financing sources (uses):							
Transfers in	334,114	-	-	316,000	-	207,749	857,863
Transfers out	(523,749)	-	-	(316,829)	-	(17,285)	(857,863)
Total other financing sources and uses	(189,635)	-	-	(829)	-	190,464	-
Net change in fund balances	421,652	107,261	373,817	25,822	(1,120,976)	297,759	105,335
Fund balances, beginning	910,075	1,163,897	357,344	682,283	-	1,155,141	4,268,740
Fund balances, ending	\$ 1,331,727	\$ 1,271,158	\$ 731,161	\$ 708,105	\$ (1,120,976)	\$ 1,452,900	\$ 4,374,075

BALANCE SHEET – UNAUDITED

Assets as of 12/31/06

CASH ON HAND

General Fund	\$4,271,540.81
Hydro Electric Fund	555,382.21
Water Dept. Funds	609,802.51
Sewer Dept. Funds	1,470,705.49
Misc. Other Funds	228,649.81
Funds in Custody of Treasurer:	\$7,136,080.83

ACCOUNTS RECEIVABLE

Due from School	22,391.10
Due from Hydro Fund- Operating Expenses	10,369.33
Due from Special Recreation Fund	77,206.71
Due from Trustees of the Trust Funds	12,517.00
TOTAL:	122,484.14

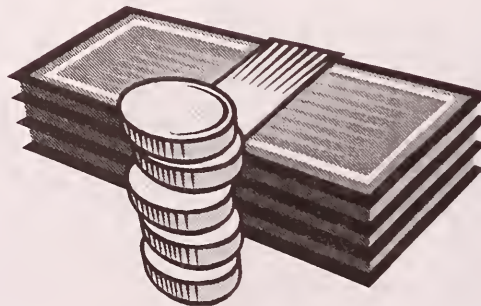
TAXES UNCOLLECTED:

Levy of 2006	476,638.89
Levy of 2005	76,619.59
Levy of 2004	32,779.66

TOTAL: 586,038.14

TOTAL AR/UNCOLLECTED \$ 708,522.28

TOTAL ASSETS/GRAND TOTAL: \$ 7,844,603.11



LIABILITIES AS OF 12/31/06:

Overpayment of Taxes \$ 11,549.48
Unexpended Balances:

Ambulance 20,000.00
Town Dock Decking 4,000.00
Election Furniture 1,500.00
Manager's Contingency Master Plan 2,700.00
General Govt Maintenance 12,950.00
Folder Maintenance 125.00

Due to Other Funds:

Friends of Town Hall 5,408.52
Bartlett Tyler Fund 43,355.64
Sunapee Center Associates 445.93
Bandstand Account 1,571.67
Conservation Commission 57,548.62
Dewey Woods Commission 3,955.56
Harbor Ridge Property Invest. Pool 3,099.08
Special Recreation Account 100,491.49
Coffin Memorial Park 253.32
Special Fund – Pistol Permits 7,485.05
Town Forest Fund 5,034.93
Hydro Account 555,382.21
Water Department Fund 609,802.51
Sewer Department Fund 1,470,705.49
Due to School 3,756,999.00

TOTAL LIABILITIES: \$6,687,863.50

FUND BALANCE (Assets vs. Liabilities): \$ 1,156,739.61
Fund Balance December 31, 2005 \$ 776,718.14
Fund Balance December 31, 2004 \$ 1,199,667.98

Change in Financial Condition: \$ 380,021.47

TREASURERS REPORT 2006

Ending Balance December 31, 2005		\$4,509,992.52
	Receipts	Expenditures
Selectmen	18,501,636.25	\$16,415,333.07
Interest(General Fund)	102,700.15	
Hydro Account	204,881.20	\$56,920.90
Friends of the Town Hall	29.66	
Bartlett-Tyler Fund	397.80	
Sunapee Center Association	1.09	
Bandstand Account	8.62	
Conservation Commission	39,410.63	
Town Forest Fund	27.61	
Dewey Woods Commission	21.69	
Harbor Ridge Property Account	17.00	
Special Recreation Account	26,963.33	
Coffin Memorial Park	0.62	
Special Account - pistol permits	6,898.36	
Sewer Department General Fund	741,928.17	\$611,325.46
Sewer Department Replacement Fund	31,071.12	
Sewer Department Capital Improve. Fund	54,410.88	
Sewer Department Garnet Hill Rd Project	0.00	\$10.01
Water Department General Fund	304,654.80	\$334,929.65
Water Department Capital Improve Fund	6,607.22	
Water Department Replacement Acct.	11,369.68	
Water Department 1997 Treatment Bond	11,571.52	
	20,044,607.40	\$17,418,519.09
Balance on Hand December 31, 2006		\$7,136,080.83

Long Term Debt

Changes in the Town's long-term obligations during the year ended December 31, 2005, consisted of the following:

	Balances, <u>Beginning</u>	<u>Reductions</u>	Balances, <u>ending</u>
General obligation bonds	\$ 1,874,437	\$ 97,903	\$ 1,776,534
Accrued landfill post closure care costs	<u>316,100</u>	<u>93,900</u>	<u>222,200</u>
Total	\$ 2,190,537	\$ 191,803	\$ 1,998,734

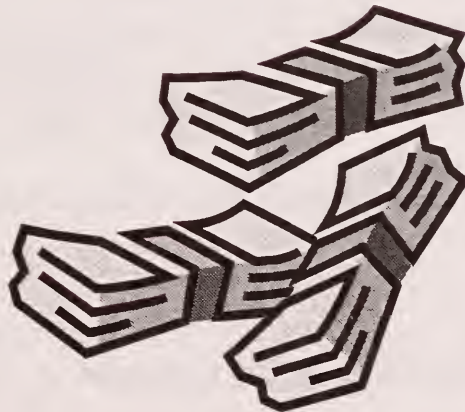
Long-term debt payable at December 31, 2005, is comprised of the following:

	Original <u>Amount</u>	Issue <u>Date</u>	Maturity <u>Date</u>	Interest <u>Rate %</u>	Outstanding at <u>Dec 31, 2005</u>	Current <u>Portion</u>
General obligation bonds payable:						
Water filtration bond	\$ 783,400	1997	2027	5.0	\$ 668,011	\$ 17,899
Water filtration bond	\$1,300,000	1997	2027	5.0	<u>1,108,523</u>	<u>29,701</u>
					\$1,776,534	\$ 47,600
Accrued landfill post closure care costs					\$ 222,200	\$ 10,100
Total					\$1,998,734	\$ 57,700

The annual requirements to amortize all general obligation debt outstanding as of December 31, 2005, including interest payments, are as follows:

Fiscal Year <u>December 31,</u>	<u>Principal</u>	<u>Interest</u>	<u>Total</u>
2006	\$ 47,600	\$ 88,238	\$ 135,838
2007	50,008	85,830	135,838
2008	52,540	83,297	135,837
2009	55,199	80,639	135,838
2010	57,994	77,844	135,838
2011-2015	337,101	342,092	679,193
2016-2020	431,516	247,674	679,190
2021-2025	552,383	126,860	679,243
2026-2027	<u>192,193</u>	<u>11,555</u>	<u>203,748</u>
Total	\$1,776,534	\$1,144,029	\$2,920,563

All debt is general obligation debt of the Town, which is backed by its full faith and credit, and will be repaid from general governmental revenues.





2006 TOWN CLERK & TAX COLLECTOR'S REPORT

It does not seem possible another year has passed, but time marches on and so does the day to day operations of our office.

Auto Registrations encompass a good deal of our time. In 2006 we processed 6496; this is 5% increase over 2005. The Municipal Agent Automated Program is working well for us, and I would like to thank the Division of Motor Vehicles for all the assistance they provide us throughout the year.

I would like to personally thank everyone for spreading the word for us that our office has the ability to process boat registrations. In 2006 we processed 548; this is a 54% increase over 2005 boat registrations. This is very beneficial, as this allows the town to keep a portion of the fee on all renewals, transfers, and new registrations. If you process your registration at the State level, they retain the entire amount.

The dog-licensing program continues to run smoothly. It is required that New Hampshire Veterinarians notify the town clerk where the owner resides within 40 days of the rabies vaccination. The town clerk then notifies you if your dog has not been licensed. In accordance with RSA 466:1- **all dogs 4 months or older are required to be licensed prior to April 30th of each year.** Dogs not licensed prior to June 1st will be subject to a \$25.00 fine.

In 2006 we experienced a 93% collection rate for property taxes. Paying property taxes on time allows us to pay our obligation without having to obtain Tax Anticipation Notes. This is something that is costly to the town and taxpayers alike.

The Office of Town Clerk & Tax Collector looks forward to serving you in 2007.

Respectfully submitted,

Betty H. Ramspott - Town Clerk & Tax Collector

Town Clerk:

Remittances made to Treasurer - 2006:

Auto

Registrations: \$ 673,762.00

Boat

Registrations: \$ 10,111.41

Dog Licenses:

Town of

Sunapee \$ 2,658.00

State of NH \$ 308.50

Dept. of

Agriculture \$ 1,138.00

Vital Statistics

State of NH \$ 1,262.00

Clerk Fees:

Auto

Registrations \$ 16,314.50

UCC Filings \$ 800.00

Wetland's Applications \$ 473.50

Vital Statistics \$ 434.00

Election Filing

Fees \$ 9.00

Pole License \$ 30.00

Registration Refunds \$ -

Return Check

Fees \$ 75.00

Disk Sales \$ 191.00

Total Remittances:

\$ 707,566.91

TAX COLLECTOR'S REPORT

For the Municipality of SUNAPEE Year Ending 2006

DEBITS

UNCOLLECTED TAXES- BEG. OF YEAR*		Levy for Year of this Report	PRIOR LEVIES (PLEASE SPECIFY YEARS)		
			2005		
Property Taxes	#3110	xxxxxx	\$555,118.27		
Resident Taxes	#3180	xxxxxx			
Land Use Change	#3120	xxxxxx	\$15,000.00		
Yield Taxes	#3185	xxxxxx	\$1,156.21		
Excavation Tax @ \$.02/yd	#3187	xxxxxx			
Utility Charges	#3189	xxxxxx			
		xxxxxx			

TAXES COMMITTED THIS YEAR

Property Taxes	#3110	\$11,924,408.00	\$220.00
Resident Taxes	#3180		
Land Use Change	#3120	\$96,370.00	
Yield Taxes	#3185	\$7,504.55	
Excavation Tax @ \$.02/yd	#3187		
Utility Charges	#3189		
Water & Sewer Warrant			\$47,109.25

FOR DRA USE ONLY

OVERPAYMENT:

Property Taxes	#3110	\$11,549.48	\$9,619.63		
Resident Taxes	#3180				
Land Use Change	#3120				
Yield Taxes	#3185				
Excavation Tax @ \$.02/yd	#3187				
Interest - Late Tax	#3190	\$7,618.06	\$27,644.39		
Adjustment	#3190		\$34.70		
TOTAL DEBITS		\$12,047,450.09	\$655,902.45	\$	\$

*This amount should be the same as the last year's ending balance. If not, please explain.

NH DEPARTMENT OF REVENUE ADMINISTRATION
MUNICIPAL SERVICES DIVISION
P.O. BOX 487, CONCORD, NH 03302-0487
(603)271-3397

TAX COLLECTOR'S REPORT

For the Municipality of SUNAPEE Year Ending 2006

CREDITS

REMITTED TO TREASURER	Levy for this Year	PRIOR LEVIES (PLEASE SPECIFY YEARS)		
		2005		
Property Taxes	\$11,457,771.53	\$482,172.47		
Prior Year Prepayment	\$7,519.27			
Land Use Change	\$80,970.00			
Yield Taxes	\$6,670.34	\$538.85		
Interest (include lien conversion)	\$7,618.06	\$27,644.39		
Penalties				
Excavation Tax @ \$.02/yd				
Utility Charges				
Conversion to Lien (principal only)		\$101,627.22		
Water & Sewer		\$37,752.83		
DISCOUNTS ALLOWED				

ABATEMENTS MADE

Property Taxes	\$5,262.00	\$4,625.00		
Water & Sewer		\$1,425.74		
Land Use Change	\$4,500.00			
Yield Taxes				
Excavation Tax @ \$.02/yd				
Utility Charges				
Tax Credit	\$500.00			
CURRENT LEVY DEEDED				

UNCOLLECTED TAXES - END OF YEAR #1080

Property Taxes	\$464,904.68	\$116.00		
Resident Taxes				
Land Use Change	\$10,900.00			
Yield Taxes	\$834.21			
Excavation Tax @ \$.02/yd				
Utility Charges				
TOTAL CREDITS	\$12,047,450.09	\$655,902.50	\$	\$

TAX COLLECTOR'S REPORT

For the Municipality of SUNAPEE Year Ending 2006

DEBITS

	Last Year's Levy		PRIOR LEVIES (PLEASE SPECIFY YEARS)	
	2005	2004	2003	
Unredeemed Liens Balance at Beg. of Fiscal Year		\$ 56,451.26	\$ 33,149.09	
Liens Executed During Fiscal Year	\$ 111,177.83			
Interest & Costs Collected (AFTER LIEN EXECUTION)	\$ 2,395.77	\$ 5,033.91	\$ 10,981.75	
TOTAL DEBITS	\$ 113,573.60	\$ 61,485.17	\$ 44,130.84	\$

CREDITS

REMITTED TO TREASURER:		Last Year's Levy		PRIOR LEVIES (PLEASE SPECIFY YEARS)	
Redemptions		\$ 32,713.87	\$ 20,811.00	\$ 31,840.97	
Interest & Costs Collected (After Lien Execution)	#3190	\$ 2,395.77	\$ 5,033.91	\$ 10,981.75	
Abatements of Unredeemed Liens			\$ 1,524.49		
Liens Deeded to Municipality		\$ 1,960.37	\$ 1,336.11	\$ 1,308.12	
Unredeemed Liens Balance End of Year	#1110	\$ 76,503.59	\$ 32,779.66		
TOTAL CREDITS		\$ 113,573.60	\$ 61,485.17	\$ 44,130.84	\$

Does your municipality commit taxes on a semi-annual basis (RSA 76:15-a) ? _____

TAX COLLECTOR'S SIGNATURE _____ DATE _____

FUNDS ON HAND DECEMBER 31, 2006

LSB	Payroll Account	\$9,149.75
LSB	Money Market	\$6,376.95
LSB	Checking	\$4,251,765.84
NH	Public Deposit Investment Pool	\$4,248.27
SRSB	Hydro Account	\$468,977.02
PDIP	Hydro Account	\$86,405.19
SRSB	Friends of the Town Hall	\$5,408.52
SRSB	Bartlett-Taylor Fund	\$43,355.64
LSB	Sunapee Center Association	\$445.93
SRSB	Bandstand Account	\$1,571.67
LSB	Conservation Commission	\$57,548.62
SRSB	Town Forest Fund	\$5,034.93
SRSB	Harbor Ridge Property Invest-Pool	\$3,099.08
SRSB	Special Recreation Fund	\$100,491.49
LSB	Coffin Memorial Park	\$253.32
SRSB	Special Fund - Pistol Permits	\$7,485.05
SRSB	Dewey Woods Commission	\$3,955.56
LSB	Sewer Dept. Checking Account	\$99,212.83
LSB	Sewer Dept. Surplus Account	\$370,702.19
LSB	Sewer Dept. Replacement Fund	\$283,943.66
SRSB	Sewer Dept. Capital Improve. Fund	\$107,253.49
PDIP	Sewer Dept. Capital Improve. Fund	\$609,593.32
LSB	Water Dept. Checking Account	\$60,439.11
LSB	Water Dept. Surplus Account	\$91,755.62
PDIP	Water Dept. General Fund	\$208,969.38
SRSB	Water Dept. Capital Improve. Fund	\$112,729.60
LSB	Water Dept. Replacement Account	\$91,389.94
PDIP	Water Dept. 1997 Treatment Bond	\$44,518.86
Balance on Hand December 31, 2006		\$7,136,080.83

SUMMARY OF ANNUAL TOWN MEETING WARRANT 2006

Article 1:	Officers elected on non-partisan	ballot March 14, 2006
Article 2:	Ballot vote	Passed
Article 3:	Ballot vote	Passed.
Article 4:	Ballot vote	Passed.
Article 5:	Ballot vote	Passed.
Article 6:	Ballot vote	Passed.
Article 7:	Ballot vote	Passed.
Article 8:	Ballot vote	Passed.
Article 9:	Ballot vote	Passed
Article 10:	Ballot vote	Passed.
Article 11:	Ballot vote	Passed.
Article 12:	Ballot vote	Passed.
Article 13:	Ballot vote	Passed.
Article 14:	Ballot vote	Passed.
Article 15:	Ballot vote	Passed.
Article 16:	Ballot vote	Passed.
Article 17:	To hear reports	
Article 18:	Ballot vote	Passed
Article 19:	Ballot vote	Passed.
Article 20:	Ballot vote	Passed.
Article 21:	Ballot vote	Passed.
Article 22:	Ballot vote	Passed.
Article 23:	Ballot vote	Passed.
Article 24:	Ballot vote	Passed.
Article 25:	Ballot vote	Passed.
Article 26:	Ballot vote	Passed.
Article 27:	Ballot vote	Passed.
Article 28:	Ballot vote	Passed.
Article 29:	Ballot vote	Passed.
Article 30:	Ballot vote	Passed.
Article 31:	Ballot vote	Passed.
Article 32:	Ballot vote	Passed.
Article 33:	Ballot vote	Passed.
Article 34:	Ballot vote	Passed.
Article 35:	Ballot vote	Passed.
Article 36:	Ballot vote	Passed.
Article 37:	Ballot vote	Passed.
Article 38:	Ballot vote	Passed.
Article 39:	Ballot vote	Passed.

Betty H. Ramspott ~ Town Clerk & Tax Collector

2006 TAX RATE COMPUTATION

TOWN PORTION

Appropriations	\$ 7,600,432	
Less: Revenues	\$ -5,334,989	
Less: Shared Revenues	\$ -13,156	
Add: Overlay	\$ 229,375	
Add: War Service Credits	<u>\$ 109,000</u>	
Net Town Appropriation		\$2,590,662
Town Tax Rate		\$2.51

SCHOOL PORTION

Due to Local School	\$ 7,239,555	
Less: State Education taxes	<u>\$ -2,84,021</u>	
Net School Appropriation		\$4,955,534
School Tax Rate		\$4.79

STATE EDUCATION TAXES

Equalized Valuation (without Utilities) x 2.52	\$2,284,021	
Less: Remitted to State	<u>0</u>	
Net State Education Taxes to School		\$2,284,021
Local Valuation (without utilities)	\$1,016,231,325	
State School Rate		\$2.23

COUNTY PORTION

Due to County	\$ 2,206,175	
Less: Shared Revenues	\$ -5,086	
Net County Appropriation		\$2,201,089
County Tax Rate		<u>\$2.13</u>

Total Tax Rate: \$11.66

Total Property Taxes Assessed:	\$ 12,031,306	
Less: War Service Credits	\$ -109,000	
Total Property Tax Commitment		\$11,922,306

2007 ESTIMATED TOWN PORTION OF TAX RATE

Appropriations	\$6,717,140	
Less: Revenues	\$3,727,787	
Less: Shared Revenues	\$13,156	
Add: Overlay	\$200,000	
Add: War Service Credits	\$109,000	
Net Town Appropriation		\$ 3,285,197
Estimated Town Tax Rate		\$3.17
Total Anticipated Town Tax increased \$694,535 (IF ALL MONEY WARRANT		

ARTICLES PASS)

NOTE: Based on a 2006 total grand list of \$1,034,022,495 which does not include any new value from building permits or new subdivision value which could easily be over \$10,000,000 of new value and all warrant articles passing. Each new \$100,000 of raised tax dollars is approximately \$.10 on the rate.

Below is a summary of the town meeting articles that involve appropriations, the type of article. If all warrant articles pass, the overall effect that the \$212,500 has on the tax rate is \$.21 estimating a total town tax rate of \$2.49, the same amount as 2005.

2007 Town Warrant Articles Summary

INFORMATIONAL COLUMNS

Article	Description	Amount	New Tax Dollars raised in 2007	Revenue Offset/No increase to tax rate
13	Reduce principal of Safety Services Building from Hydro funds	\$100,000		\$100,000
14	Master Plan professional services	\$15,000	\$15,000	
15	County review	\$20,000	\$20,000	
16	Purchase 2 new police vehicles w/d from capital reserve	\$43,890	\$25,115	\$18,775
17	Add to Fire Equip Cap Res	\$60,000	\$60,000	
18	Add to Highway Cap Reserve	\$137,300	\$137,300	
19	Add to Town Bridges Cap Reserve	\$25,000	\$25,000	
20	W/D Dirt Road Cap Reserve to pave Gardiner Bay and Sunny Lane	\$40,000		\$40,000
21	W/D Highway Equip Cap Reserve to purchase 1 ton 4 x 4 per schedule	\$75,000		\$75,000
22	W/D Highway Equip Cap Reserve to purchase 6 wheel dump truck per schedule	\$141,000		\$141,000
23	Add to Library Cap Reserve	\$25,000	\$25,000	
24	Conservation Commission	\$9,515	\$9,515	
25	Reconstruct Jobs Creek Road	\$300,000	\$300,000	
26	Add to Milfoil Cap Reserve	\$5,000	\$5,000	
27	Add to Used Equipment Highway Cap Reserve	\$7,000	\$7,000	
28	Add to Cemetery expendable trust from fund balance	\$2,250		\$2,250
29	Professional Planning for Old Town Hall	\$35,000	\$35,000	
31	Community Television start-up	\$10,000	\$10,000	
32	W/D from W & S Capital Improvement to install concrete slab at WWTP	\$75,000		\$75,000
33	Sale of Library Building	\$500,000		\$500,000
34	Add to Sunapee Beautification Fund (total of donations to town 2006)	\$3,460		\$3,460
		\$1,629,415	\$673,930	\$955,485

As a summary the \$673,930 indicated to be raised from Tax Dollars is the amount in addition to the operating budget that will be needed to be raised from general taxation

NOTE: Dollars raised in Tax Year total for 2006 from Warrant Articles \$212,500 (excluding bonds)

*Money raised previously not spent goes back into general fund during year

**SUMMARY
OF
INVENTORY
2006**

Value of Land Only:

Current Use	\$ 792,595
Residential	\$ 490,489,200
Commercial/Industrial	\$ <u>7,764,200</u>

Total Taxable Land: \$ 499,045,995

Value of Buildings Only:

Residential	\$ 498,770,300
Manufactured Housing	\$ 2,506,200
Commercial/Industrial	\$ <u>23,346,400</u>

Total Taxable Buildings: \$ 524,622,900

Public Utilities: \$ 11,388,600

Valuation before Exemptions: \$ 1,035,057,495

Exemptions:

Improvements to Assist Persons with Disabilities	\$ 0
Blind Exemptions	\$ 75,000
Elderly Exemptions	\$ <u>960,000</u>

Total Amount of Exemptions: \$ 1,035,000

Net Valuation on Which the Tax Rate for Municipal,
County and Local Education is computed: \$ 1,034,022,495

Net Valuation without utilities on which Tax Rate for
State Education Tax is computed: \$ 1,022,633,895

SCHEDULE OF PROPERTY As of December 31, 2006

Map/Lot	Property	Assessed Value
132/01	Town Hall, Building	307,900
133/12	Coffin Park Land	55,100
129/77	Library, Land & Building	264,900
133/88	Police Department, Land & Buildings	293,900
	<u>Fire Department Land & Buildings</u>	
106/64	Georges Mills Fire Station	161,600
129/36	Sunapee Fire Station	3,003,500
218/82-1	Highway Department, buildings	939,400
129/37	Highway, Land (Ball field)	2,900
218/74&77	Transfer/Recycling Facility	346,200
	<u>Parks, Commons & Playgrounds:</u>	
133/03	Ski Tow	66,000
123/21	Dewey Woods	225,700
122/31	Bartlett-Tyler Lot	250,500
106/19	Georges Mills Dock & Beach	943,600
133/13	38 Main Street	48,900
125/25	Dewey Beach (incl. Pump Station)	1,095,300
133/36	Town Docks - Sunapee Harbor	1,036,400
		Assessed Value
Map/Lot	Property	
133/84	Ben Mere Park/Bandstand	91,200
140/11	R.O.W. Burkehaven Lane	34,100
106/40&43	R.O.W. Jobs Creek Road	229,100
	<u>Water Supply Facilities:</u>	
133/90	Pump Station - River Road	148,500
104/12	Municipal Water Supply Land	162,800
203/08	Tank Site	417,400
133/77	Harbor Hill Road (land & buildings)	2,179,000
	<u>Sewer Plant & Facilities:</u>	
225/86	Treatment Plant	3,771,900
Various	Land and Pump Stations	203,500
132/49	<u>Hydroelectric Plant / Information Boothq</u>	1,771,400
	<u>Schools, Land & Buildings</u>	
130/34	Middle/High School	4,398,300

129/22	Playground	190,700
132/38	Land off Lower Main Street	1,300
129/25&34	Elementary School, House, Gym	2384,400
123/1 & 3	Ball field	117,000

	Assessed	
	Value	

Map/Lot	Property	Value
	<u>Land & Buildings Acquired thru Tax Lien</u>	
238/54&55	Penacook Path	81,700
218/64 & 65	Land off Sargent Road	91,000
121/47	Fernwood Point Road	56,300
115/41	North Shore Road	35,700
147/5	Route 103	91,800
<u>Cemeteries</u>	Land (incl.: 210/35 & 37, 104/5, 132/45, 231/13 & 15)	196,400

All Other Town Owned Property & Equipment

	Ledge Pond (incl.: 206/7,8, 207/20,27,28)	2,160,900
	Parking Lots (133/33)	175,200
210/03	Webb-Flint Lot	13,700
125/54	Land on Route 11	3,500
102/04	Spaulding Property - Otter Pond	4,300
136/63	Birch Point Road	130,000
231/17	Crowther Chapel	41,300
132/03	Stagecoach Lane - Backland	6,500
225/87	Off Route 11 - Near Treatment Plant Rd.	3,000
120/22	Jobs Creek Road - Wooded Lot	35,600
102/03&05	Backland off Otter Pond	75,000
102/01	Backland	2,900
105/21	Keyes Rd	284,500
123/20	Granliden	16,800
125/46	Garnet St	69,700
136/49	Lovejoy Ln	41,300
218/83	Route 11	48,800
103/31	Route 11	36,600
129/39	Sargent Rd (common lot)	0
132/50	Edgemont	3,000
	<u>TOTALS</u>	28,847,900

EXEMPTIONS AVAILABLE TO RESIDENT PROPERTY OWNERS

ELDERLY EXEMPTION:

There is an exemption for those property owners who meet the following qualifications:

1. You must be at least 65 years of age on or before April 1st.
2. Your income cannot exceed \$13,400, if you are single or \$20,400, if you are married. This includes Social Security and other pensions, interest, and dividends, as well as any other earnings.
3. Your net assets may not exceed \$50,000. This excludes the value of your residence.

If you are 65-74 years of age and qualify, \$35,000 is deducted from your assessed valuation.

If you are 75-79 years of age and qualify, \$55,000 is deducted from your assessed valuation.

If you are 80 years of age, or older and qualify, \$75,000 is deducted from your assessed valuation.



VETERAN'S CREDIT

There is a credit for eligible Veterans and/or Widows of Veterans. The credit is \$500 and is deducted after your taxes have been calculated and prior to mailing your second half tax bill. We also offer a credit of \$2,000, if you have a service-connected total disability.

BLIND EXEMPTION

If you are legally blind, as determined by the Blind Services Department of the Vocational Rehabilitation Division of the Education Department, you may be eligible for this exemption. For this exemption, \$15,000 is deducted from your assessed valuation.

For further information regarding exemptions, you can call the Department of Revenue at (603) 271-2687 or (603) 763-2212. Applications for these exemptions may be obtained from the Selectmen's Office.

ABBOTT LIBRARY REPORT

For the Year ending December 31, 2006



The Abbott library had a record setting year in 2006 as 47,108 items were circulated to 30,987 visitors to the library. Children's programming was also expanded in 2006 resulting in a 25% increase of children's usage of the library. The library added 2,000 new items to the collection in 2006 as well as 240 new cardholders. The library also added 5 hours to its hours of operation starting on April 1, 2006 by opening at 9:00 a.m. each day of operation.

In August of 2006 the library trustees agreed to purchase a new library automation system to replace and upgrade the current system which was purchased in 1986 from the Follett Software Company. The new system will be provided by The Library Corporation (TLC) and should be operation sometime in the spring of 2007. For the new system new barcodes were required on all of the library's collection and a group of six volunteers and staff began the process of replacing barcodes on October 11, 2006 and by December 31, 2006 the work was 90% completed. The group of volunteers who helped us complete this monumental task in record time was: John and Jean Wilson, Steven and Anne Nilsen, Robin Mapley and Linda Urbach.

On November 13, 2006 the Abbott Library trustees voted unanimously to start construction of the new Sunapee library on Ski Tow Hill in the spring of 2007. The project was scaled back by 4,000 sq. ft. due to rising inflation and the pace of fundraising. The new facility will by 8,260 square feet compared to the 3,450 square feet in the present Abbott Library. The major factor in space/cost reduction was the postponement of the community center wing which will be completed in a second phase of construction. The newly reduced building will cost \$2.3 million and should be completed and fully operational by early 2008.

The library's successful After School Kids (A.S.K) program was expanded in the fall of 2006 due to the popularity of the program. Harbor Light Realty donated additional funds that were used to purchase weekly snacks for the kids as well as arts & craft supplies and educational games and toys. At year-end, 74 children were enrolled in the A.S.K. program which was up 48% from the previous school year. The expanded program sessions were divided as follows: Grades K-1 attended on Mondays from 2:45 to 5:00 p.m., grades 2-3 attended on Wednesdays from 2:45 to 5:00 p.m. and grades 4-5 attended on

Thursdays from 2:45 to 5:00 p.m. Weekly attendance for all three sessions averaged 55 children.

Student volunteers were a big part of the A.S.K. program this year. Sunapee High School's Honor Society and Service Club sent student volunteers each week to assist the librarians with the program. Colby Sawyer College Student Athlete Advisory Committee also sent student/athletes from several sport teams to assist with the program each week. The student volunteers from all of these organizations were well received by the children in the program.

Several guest readers from the Town of Sunapee also visited the program in the fall. Town Manager, Donna Nashawaty, Town Clerk Betty Ramspott, Deputy Town Clerk, Melissa Heino and Road Agent, Tony Bergeron all read to children.

The library participated in the Statewide Summer Reading on Wednesday Evenings during a five week period in late June and July. "Treasure Reading" was the theme and the children focused on books, music and activities relating to pirates and treasure. As always the program was designed to encourage reading for pleasure in a relaxed environment. A total of 82 children enrolled in the program and they read a combined total of 57,272 minutes or 954.5 hours during the five- week program.

Children's librarian, Joyce Martin, held a weekly toddler story hour on Wednesday mornings at 10:00 a.m. The story hour included the reading of several books plus a small craft activity.



The library book club met on the fourth Monday of each month at 10:30 a.m. and the Library Board held their monthly meetings the third Monday of each month at 5:30 p.m. at the library.

The Friends of the Abbott library continued to support the library and community with their annual fund-raising events: Annual Spring Plant Sale and Annual Appeal letter. Unfortunately, the Annual Pancake Breakfast was cancelled because a suitable location could not be secured due to the construction of the new Safety Services building. The Friends have assured us that the Annual Pancake breakfast will be bigger and better in 2007. Receipts from these events provided funding for the Annual Summer Reading program as well as a new Disc

Repair machine. The Friends also agreed to fund a major portion of the new automation system mentioned previously. The Friends also sponsored a performance by the Hampstead Players for the elementary and middle school students. I wish to thank the Friends for their support of library programs and materials in 2006.

Many thanks to our regular volunteers, who provide 600 hours annually to help us keep the library operating smoothly. There are also many other volunteers who have helped with fundraising events for the Friends and the Capital Campaign as well as the Annual Library Book Sale.

The Library Capital Campaign has received donations and pledges, which exceed \$1,500,000 toward our goal of \$2,300,000. The Campaign consists primarily of tax deductible donations made by individuals and also includes funds raised at special events and grants made by charitable foundations. The Campaign sponsored a "Rock Party" in the spring and a raffle for an autographed Aerosmith guitar was held over the summer. The guitar raffle raised over \$12,500 for the library Capital Campaign.

Our electronic newsletter "Book Bytes" was sent out monthly to a growing list of subscribers, which equaled 347 at year-end. We welcome new subscribers and invite any town group or organization to have us list their activities in Book Bytes. Just send your announcements by the third week of the month and your email address to jwalden@nhvt.net.

My sincere thanks to the Board of Trustees, my staff, The Friends, all our volunteers and the Sunapee community, for your continued support.

Respectfully Submitted, *John Walden*, Library Director

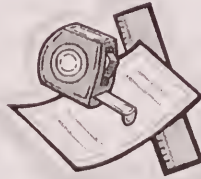
ABBOTT LIBRARY TREASURERS REPORT FOR 2006

	<u>2005</u> <u>Actual</u>	<u>2006</u> <u>Budget</u>	<u>2006</u> <u>Actual</u>
OPENING BALANCE	\$5,905	0	-664
RECEIPTS			
Interest Received	9	0	6
Non Resident Members	140	0	
Donations For Books	190	0	281
Trust Fund Interest	85	0	
Town Allotment	186,513	210,294	210,294
TOTAL RECEIPTS	<u>\$186,937</u>	<u>\$210,294</u>	<u>210,581</u>

PAYMENTS

Full Time Payroll	71,570	70,605	72,184
Part Time Payroll	24,668	38,734	35,142
Employee Benefits	<u>33,502</u>	<u>35,401</u>	<u>31,351</u>
Total Employee Costs	129,740	144,740	138,677
Telephone	1,390	1,225	1,159
Alarm System	492	275	300
Computer Costs	2,132	4,500	5,381
Copier Lease	1,704	1,704	1,712
Electricity	2,438	2,600	3,021
Heating	1,233	2,000	899
Water & Sewer	570	600	435
Repairs	2,013	1,900	2,269
Insurance	1,312	1,350	1,074
Training & Meetings	225	500	729
Printing & Advertising	513	1,500	764
Memberships	510	650	106
General Supplies	2,236	2,000	1,952
Machine Supplies	1,213	1,200	786
Program Supplies	1,742	2,000	3,079
Postage	1,002	1,150	937
Furniture & Office Equip.	1,611	250	519
Collections: Books	23,219	24,200	24,114
Subscriptions	3,443	3,200	3,078
Non-Print	5,423	6,000	5,847
Large Print	2,308	2,500	3,230
Software	3,419	1,750	8,062
Processing Supplies	3,618	2,500	1,851
TOTAL PAYMENTS	<u>\$193,506</u>	<u>\$210,294</u>	<u>209,981</u>
ENDING BALANCE	<u>-\$664</u>	<u>\$0</u>	<u>-64</u>

SUNAPEE ASSESSORS OFFICE 2006



It's been about one and a half years since joining Sunapee as the town assessor. I started right at the completion of a full-blown town-wide revaluation, the first in many years. I have to say overall, it came off with very few problems. It is a solid basis to use going forward. As a result of the revaluation we have one appeal beyond the local level. I believe the time spent listening to taxpayers and addressing their concerns was time well spent. No one likes paying taxes, but if property owners feel they are being treated fairly and are receiving answers to their questions, paying the bill becomes a little more palatable.

Taxpayers sometimes feel the only mechanism to challenge their tax bill is thru the assessment. In fact, the only function we perform is how the total pie (State Education, Local School, County and Municipal budgets) is divided based on assessed values. The assessment function is a totally separate process from the budget process. Simply saying, "My Tax Bill Is Too High" is not a reason to adjust an assessment. We are regularly monitoring the relationship between assessment and sales price. The goal is to keep all classes of property (low value, high value, waterfront, non-waterfront and vacant land) at a similar assessment to sale price relationship.

We are undertaking the process of reviewing all properties in current use to comply with state standards. Once we complete our internal review we will be sending out letters to property owners with current use, where deficiencies exist, and requesting specific information to bring our records into compliance with State Law. This process is both required and necessary. It is our duty and responsibility to all taxpayers to assure property owners receiving reduced assessments are entitled to a reduced assessment according to State Law. Secondly, future administration of the current use program will become easier. Examples of deficiencies are lack of an up to date accurate map, updated forest management plan or discrepancies in acreage. It has been my experience that this process is both educational and enlightening for property owners. Many property owners have purchased property enrolled in the current use program but have never reviewed how their property is being treated under this program. I encourage all property owners with land in current use to review their property files at Town Hall.

It will be a busy spring reviewing this past years building activity. We have approximately 130 new permits since April of 2006 and another 100 properties that were not completed as of April 2006 that need to be re-visited to

determine the status of the property for assessment purposes. We are also regularly reviewing sales to determine the status and accuracy of the data as of the date of sale. Sale properties are the control group analyzed to evaluate the overall accuracy and performance of our assessment program since the goal is to produce fair and equitable assessments.

The State of New Hampshire annually performs ratio studies in every community within the state. The purpose is to determine the overall ratio (assessment divided by sale price) of all arms length sales occurring over a one-year period. Secondly, they calculate a COD (coefficient of dispersion). This number measures assessment equity or overall fairness. The closer the COD is to Zero the better. An acceptable standard for a community with our characteristics is for the COD to be less than 20%. The most recent study for 2006 indicated a COD of 14.2%. This number indicates overall, property owners are being fairly assessed. Overall, on average, properties are being assessed at 86.2% of their sale price. In 2005, properties were being assessed at 93.5% of their sale price. This indicates the market appreciated between April of 2005 and April 2006.

A few interesting facts about Sunapee some may not know are; there are approximately 12,805 acres as compared to Newbury which has 20,800 acres and New London which has 13,350 acres. There are 3,074 separate and distinct parcels in Sunapee of which 130 are exempt from taxation. The total taxable value is \$1,038,061,000 of which half is direct waterfront. Add to that the indirect water access properties and the number becomes larger.

I would like to take this opportunity to thank the citizens for the opportunity to serve you over the past year and half. I look forward to a cooperative and amicable relationship for many years to come. If you have any questions regarding how assessments are done or about your particular assessment please feel free to call or stop by the office in Town Hall. Also, please take the opportunity to review your property record file every few years or at a minimum your property record card where the information used to calculate your assessment is depicted.

Respectfully submitted, *Normand Bernaiche*, Tri Town Assessor

BEAUTIFICATION OVERSIGHT COMMITTEE ANNUAL REPORT 2006



The Beautification Oversight Committee was established in 2003 to develop a Master Landscaping Plan for the Town Harbor and Ben Mere Bandstand area and to oversee the disbursements from the trust fund holding the proceeds from the "Secret Gardens of Sunapee Tour".

The committee operates with the consent and approval of the Board of Selectmen to provide the stewardship to enhance and preserve the green spaces of Sunapee.

The initial results of these endeavors are obvious with the installation of shade trees and landscaping, the re-designed walkway to the repaired and painted bandstand, and a new waterfront garden; all of which provide a “welcome” to visitors, a more user-friendly Harbor for the enjoyment of all and a sense of pride for the community.

A second Garden Tour and a warrant article in 2005 provided additional funds enabling the committee and Town to continue fulfilling the original Master Plan as endorsed by the Select Board.

The following projects were accomplished in 2006:

1. A low native stone retaining wall was built beside the bandstand garden, to remedy a drainage problem and washout of shrubs. The garden was then replanted.
2. Shrubs were planted around the restrooms; the posts were painted and lattice screening added.
3. A structural retaining wall was installed at the edge of the parking area by the bandstand; sidewalks and cross walks were added for safety of pedestrians.
4. Unsightly trash cans were replaced by wooden receptacles.
5. The trees and shrubs have been pruned and fed; protective wintertime screening is in place.
6. A certified arborist surveyed the existing trees in the Harbor area. Recommendations to remove two dead trees that present a safety hazard and to feed and prune others will be accomplished in 2007.
6. This committee participated in the Harbor Christmas festivities by decorating the entrance to the Old Town Hall / Livery building to greet Santa. The beginning of a beautiful holiday tradition for Sunapee.

In 2007, we plan to continue accomplishing projects defined in the original Master Landscaping Plan, including a stepping stone maze for children. A tree and granite bench will be installed as provided by donations in memory of Russell D. Clark. Other areas in the community will be identified and improved as funds and time permit.

The Beautification Oversight Committee and the Sunapee Gardeners have a collaborative working relationship to enhance the beauty of our community. This gift to the Town is accomplished by thousand of volunteer hours spent in planning, planting and maintenance to care for the community gardens.

The ongoing mission of this committee is made possible by the revenue from Garden Tours, gifts in-kind and generous donations, and with the guidance, endorsement and cooperation of the Select Board and Town Manager.

Heartfelt gratitude is extended to the retired trio of chairmen, Patricia and Eugene Hall and Tecla McCann, who provided wisdom, inspiration and guidance in the first three years of this committee's organization.

Respectfully submitted,
Barbara Cooper, Donna Gazelle, and Robin Pollard

THE BUDGET ADVISORY COMMITTEE REPORT 2006

The Budget Advisory Committee is appointed to aid the Board of Selectman and the Sunapee School Board in the development of their respective budgets. We fill that role in part by acting as a "second set of eyes". We look for obvious errors or opportunities to generate a better "return" with a limited tax dollar. We develop general budget recommendations. Any of our recommendations can either be accepted or rejected by the either board in the formulation of their budget.

To develop a rationale for our general budget recommendations, we use in part, data from outside independent sources. For example the Social Security Administration using the Consumer Price Index has increased the Social Security Retirement benefit by 3.3%. From the U.S. Bureau of Labor Statistics we found that the five year average for wage increases in Sullivan and Merrimac Counties was less than 3%. We feel that the "ability to pay" must be a consideration in the budget development process and so using the above stated statistics we made a general recommendation that budget increases should be held to 3 percent.

Town Budget



We feel that the Town Management Team is professional in the best sense of the word and deserves recognition for the fine service they provide the town in each area of expertise. That said, our general recommendations were very nearly the only recommendations we made. In fact, we feel that in comparison to the town management team the budget committee needs to improve its game. In the future, working with the town manager and department heads we will be actively seeking objective measurements of town operations and "best practices" that we may have not yet implemented.

This year the bond, utility and maintenance expenses for the Safety Services Building represent a large increase to the operating costs of town government. We feel that these "new" costs were adequately discussed at the deliberative session and were considered when voting for the construction of the building. Given that, we felt that these costs fairly represent new expense to the town that should not be "absorbed by our general recommendation of a 3.3% budget increase. We therefore recommended that the Board of Selectmen consider a 5.8 budget increase.

General Recommendations

We believe strongly that capital acquisitions be they heavy equipment, cars or building additions should be financed using town resources. Leasing, bonding or other financial instruments that add an interest expense should be avoided. Besides our objection to interest expense, these financing arrangements become contracts that future budgets are obligated to fund. We feel that if a capital expense cannot be completely funded within the year of its expenditure it is a "best practice" to plan for and fund the capital expense ahead of time through the use of capital reserve funds.

Given that the expenses related to the Safety Services Building have not completely "shaken out" we feel that it is prudent to freeze the hiring of new full time employees that were not budgeted for in previous years.

In reviewing the budget with the Town Departments and Water and Sewer Department, we would like to see some joint use of manpower and equipment in order to have some cost savings.

We feel that capital reserve funds for each of the town owned buildings should be established now with modest contributions for capital maintenance in the future. Should either the Safety Services Building or the Highway Department Garage require an extensive repair, a new roof for example, swallowing the entire cost within one fiscal year would result either an unplanned tax increase or loss of funding to other departments or both.

School Budget

Unlike working with the Town, The BAC does not have a collaborative working relationship with the School Board or the SAU. We hope that to improve that relationship moving forward. The School Board has a heavy burden to shoulder as they consider a major renovation or replacement of the Sunapee Elementary School and its extrication from SAU 43 and the formation of its own SAU. We hope to convince the Board to view the BAC as a resource and not as an obstacle.

The school board has put together a creditable budget that if approved, will increase expenditures by 4.1%. Special education expense alone represents 57% of the overall increase. Special education is viewed as a mandated expense by state and federal government over which we have very little control. Nevertheless, it is incumbent on the School Board, the SAU and the BAC to audit this program especially close, as it is the fastest growing and least controlled item in the budget.

General Recommendations and Warrant Articles

We feel that the rationale that developed for the Town should be applied to the school budget including pay raise. This was 3.3% for the Town.

Regarding capital reserve funds for capital maintenance of school buildings we feel that this is a "best practice" we would like to see the funds set aside for specific buildings and we do not feel that a town meeting should be required to expend the funds. In the event of a major unexpected problem with a

facility such as a flood, the school board would have to call a special town meeting to tap the funds need for repairs.

Separating from the SAU is probably the most promising management decision the school board has put forth for consideration. In comparison to other SAUs of our size, SAU has a much higher operating budget. The formulation used to support that budget is not solely based on number of students but also on property values. Resulting, in our opinion, an inequitable division of expenses for which Sunapee pays the lions share. Separation has the potential to both improve the quality of education in Sunapee while saving tax dollars.

Respectfully Submitted,

Bo Muller, Charlie Balyeat, Mike Snow, Scott Unsworth and Steve Nilsen

SUNAPEE TOWN BUILDINGS COMMITTEE 2006 ANNUAL REPORT

The Sunapee Town Buildings Committee met with the Board of Selectmen, the Town Manager and other concerned citizens in April of this year. After a series of very successful projects over the past few years, including the town highway garage and safety services building, many of the town's Buildings Committee members have moved on. Currently the Buildings Committee is in a rebuilding phase. Recruiting new committee membership along with the role definition of the Town Buildings Committee, accepted on 1/9/03, was discussed and reviewed at the meeting. Based on the review, it was decided that the committee should begin by concentrating on tasks listed under #1 of its Role Definition.

No. 1 of the role definition reads as follows:

1. Determine the needs of each of the town's departments through:
 - a) Regular communication with each town department as to their building and land needs.
 - b) Periodic review of both town owned and privately owned land and buildings as potential sites for department needs.
 - c) Review of the town's master plan and assessment of this plan in relation to *all* the departments' current needs.
 - d) Prioritize and schedule all department projects with consideration of:
 - i) The urgency of the department's need
 - ii) The impact of the proposal on the tax payers
 - iii) Timing of regular annual projects and programming.

A question was asked whether the committee should be involved in the process of determining the future use of the old town hall. It was decided, based on the current committee role definition, that, unless future use of old town buildings involved meeting needs of existing town departments or committees, researching and determining the future use of these properties did not fall under the charge of the Town Buildings Committee.

The work load and urgency associated with recent year's pressing projects like the highway garage and the safety services building, made it difficult for the committee, to concurrently assess and/or address additional town department needs.

Now with the need for a revised master plan, a new school and/or renovations to the old one, and a new library, the committee's priorities are: a) new committee members, b) efficient department assessing systems, and c) the ability to provide assistance to those departments whose needs are determined to be a priority.

In June of 2006, a questionnaire was created and mailed to each town department with a response deadline of July 14, 2006. This questionnaire coupled with a follow-up interview asked departments to convey their: a) Sense of Mission, b) Accomplishments in the past 5 years, c) Plans for future projects, d) Building and Land needs in relation to a, b, & c.

Very few of the questionnaires were returned by the due date and it became necessary to schedule more time to meet with the departments and with the Town Manager, Donna Nashawaty, to better understand the Department/Committee structure of the town's operation. The meeting with Donna took place in December, 2006. Currently, the committee is working to help the various departments complete their questionnaires, as comprehensively as possible, in order to deliver their findings to the BOS for use by the Master Plan Committee.

The committee has begun the development of more user-friendly surveys which can be used, from year to year, to more easily assess and update, all departmental building and land needs. This would enable all involved to expedite the prioritization and scheduling of projects necessary for meeting department needs.

As soon as these developing systems have been established, implemented and our assessment done, the committee plans to resume its efforts in assisting departments with projects that our surveys have determined to be of the highest priority.

Bill Wightman, 763-8732, bill.wightman@adelphia.net / Barbara Hollander, 763-5130, barbarafhollander@verizon.net Lisa Meehan, 763-5768, lisaadrian@sunapeenh.net

REPORT OF THE SUNAPEE CONSERVATION COMMISSION: 2006



One of the responsibilities of the Conservation Commission is to process Wetlands Bureau applications by citizen landowners to perform various water-related projects on their properties. The commonest of these projects is the construction or renovation of docks on the Town's lakefronts, but we also receive applications to install culverts, add beach sand, cut trees, repair retaining walls, install steps, build decks, and remove rocks. The construction of new boathouses is no longer permitted, and the length and width of docks is limited by state law.

Completed Wetlands Bureau applications must be turned in quintuplicate to the Town Clerk, along with a check for whatever fees are required.

A Commission member then inspects the site, and the Commissioners make their recommendation to the Bureau. Usually we advise approval, and usually the Bureau accepts the Commission's assessment. Most citizens complete their forms conscientiously and well, try to abide by the regulations, and receive their work permits promptly.

Now and then a landowner will try to skirt the law and to do illegal work without a permit. In such cases, the state will exact penalties, including fines, but such instances are rare.

Several months ago, when the weather was pleasant, Chairman Van Webb conducted an informative guided tour of the Town's Ledge Pond tract. The tour was very well attended, and we have had much positive feedback. Many of the people who made the tour had known nothing of the Conservation Commission or its work, and they asked many good questions. Mr. Webb spoke not only of the Ledge Pond tract itself, but also of the other efforts the Commission makes, year in and year out, to protect and preserve open land for the enjoyment of our citizens. Land protection is one of the Commission's most important responsibilities.

Speaking of Ledge Pond, I am sorry to report that our new information kiosk there was vandalized shortly after it was installed, and it has been repaired with a more rugged Plexiglas enclosure. We hope it works this time.

Work continues on improving and distributing our trail brochure of Town Forest tracts. Some felt that the maps were too small to be useful, and we hope to make some improvements. Lela Emery has been largely responsible for this project. If you would like a copy, inquire at the Town Hall.

This year we will be trying to increase our Fund for the acquisition (purchase) of additional conservation land. Sunapee lags behind most other New Hampshire Towns in this regard, with only about 15% of its area devoted to land

conservation. 25% is the goal recommended by the Forest Society. Our Capitol Reserve Fund request this year is \$9,515. which combined with current use penalties allocated to conservation equal \$50,000 for this year. The Redwater Creek preserve was our most recent acquisition, and we hope that you all find time to visit this lovely segment of our watershed. The Commission's contribution of \$40,000 to that project depleted our Fund severely, and we need to rebuild it.

Early in the year, negotiations were finalized on the donation to the Town of the Webb property on Young Hill and Cross Roads. Once again, the Commission thanks the Webb family for its continuing fore-sighted generosity to the Town of Sunapee and its residents.

Work continued on the Commission's involvement in the Master Plan, in a Natural Resources Inventory, in the erection of the Dewey Field Storage Shed, in the installation of the gate at Ledge Pond, and in the marking and blazing of trails for the Greenway and Riverway. Our thanks go to the Sunapee Glass Works for their donation of materials for the Ledge Pond kiosk.

Respectfully submitted,

Bruce Burdett for the Sunapee Conservation Commission

CROWTHER CHAPEL REPORT FOR THE YEAR 2006



The Crowther Chapel adjacent to Dexter's Inn, is a triangular lot with a right-of-way off Stagecoach Road. It was originally named The Samuel Crowther Trust, in whose memory the Chapel is named, and the property has been owned by the town of Sunapee for quite a number of years. The board is charged with maintenance, and making the chapel available to the community.

The committee had only one change this year. Co-chairs Randy Richards and Jay Leavitt, Secretary Betsy Webb, John Augustine, Treasurer Skip Nolin, and Tony Bergeron were joined by Select board representative Dick Leone who recently replaced Emma Smith. Many thanks to Emma for helping on the board since 2004.

We decided to scale back the regular visitors schedule to the last Sunday of every month and focus more on outreaching to specific groups in the community and do tours by appointment. We invited such groups as local churches, the Lion's Club and other similar organizations. This new schedule and approach lessened the burden on finding docents and better matched the actual demand to see the chapel. We opened May 28th and continued through the fall.

The chapel is in great shape, the field to the east has been cleared providing more sunlight and, a new gate on Stagecoach road has been installed and will be stained soon. Many thanks go to the Sunapee Honor Society students, who have again helped with the spring cleaning one Saturday in the end of May, and to the town for continuing to mow and maintain the grounds, also to John Augustine, owner of Dexter's, who facilitates getting docents and visitors headed in the right direction.

If you have not visited the Crowther Chapel, I encourage you to make time next summer to come by on a Sunday, around mid-day, to see a bit of Sunapee history and relax in a quiet corner of our town. You'll even learn quite a bit about some of the local history of craftsmanship which decorates this little stone chapel.

Respectfully submitted,

Dexter R Richards, Co-Chair - Crowther Chapel Committee

ELECTRONIC COMMUNICATIONS COMMITTEE REPORT – 2006

During 2006, the franchise to provide cable TV service to the Town of Sunapee was transferred from Adelphia, a company in bankruptcy, to Comcast, the current operator. The transfer was the end result of a lengthy legal process during which the Town's negotiations on the renewal of the franchise contract were stalled. The old 15-year contract expired on December 5, 2006. The Sunapee Electronic Communications Committee has now resumed its assistance to the Board of Selectmen in negotiating the renewal of the franchise contract. So that both the Town of Sunapee and Comcast will have adequate time for negotiating the new contract, we expect that a six-month extension of the old contract will be agreed to by both parties.

During the phase of the renewal process called "Ascertainment", we conducted a survey via a questionnaire prepared and distributed in 2005. The residents' views on cable TV issues obtained from the survey continue to guide us in our conduct of business and negotiations with Comcast. Typically, cable TV providers also provide long-distance telephone and broadband Internet access. Since this is the case in Sunapee, we continue to seek the broadest possible coverage for the Town. We have been successful in requiring Adelphia and Comcast to comply with contractual requirements to provide service to areas that meet specified density requirements. Accordingly, areas that were not

served, including Perkins Pond, Sargent Road, the Orchard Park and Sunapee View developments, parts of Young Hill Road and Pine Ridge Road, now have cable services available. Cable installation is currently under way in Oakledge and on Bay Point Road. The S.E.C.C. estimates that at least 80% of the town now has cable TV coverage. The 2005 survey indicated that nearly 96% of residents with cable availability are cable TV subscribers and one-third of these are also Internet subscribers. Of those without cable availability, most would subscribe if available, and most have a satellite dish. We have asked Comcast to provide specific data to enable us to make exact calculations and identify areas still not served. Based on the obvious level of interest and importance to Sunapee residents, the committee continues to recommend full cable coverage of the town in the new contract.

The voters of the Town of Sunapee will have the opportunity to vote on a 2007 Town Warrant article authorizing the Town to raise and appropriate the sum of \$10,000 to fund the start-up costs of providing community-based television programming on the local cable television system. If the article is approved, Sunapee cable subscribers can expect to see, sometime in 2007, coverage of town business meetings, school graduations, local sporting events, etc., on a channel dedicated to Sunapee. We would expect the new franchise agreement now being negotiated with Comcast to incorporate plans for expansion of the minimal community-based TV capabilities provided by the start-up and to address associated technical and financial issues.

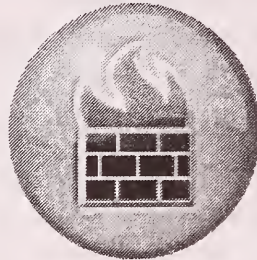


Viewership figures obtained in the 2005 survey clearly demonstrated a strong interest in the Boston TV market, including Manchester, over the Burlington/Plattsburgh market. In fact, respondents stated a preference for Boston/Manchester over Burlington/Plattsburgh by a factor of 30 to 1. Comcast currently carries a mix of channels from both markets. Carriage of so-called "local channels" is a complex issue governed by Federal communications law under must-carry and retransmission-consent rules. Based on our survey, we know that this is an important issue in Sunapee. We continue to be concerned about our experiences under the old contract: Boston channels were dropped and, in some cases, re-instated only after successful public petition or official protest. We have informed Comcast of the survey results and our intent to give importance to carriage of the Boston/Manchester channels in our negotiations with them.

We will keep the people of Sunapee informed of our progress and welcome their input on issues related to our charter.

Respectfully submitted,
Douglas Munro, Chairman

SUNAPEE FIRE DEPARTMENT REPORT 2006



This year has been another busy and exciting year. We have moved into our new Safety Service Building. This has taken much time and effort on the behalf of our members. We had to move everything out of our old station and trailer and set all the equipment and supplies into our new building to ensure efficiency in time for our open house. We want to thank our members and our community for their dedication and caring for making this happen. We had a very successful and fun open house. More than 500 people from our communities attended. We are still working on trying to finish our upstairs for office space which wasn't included in the building cost. We have had and still having work details to get the upstairs finished.

The fire department purchased a used 2001 Pierce/Dasher Ladder truck to replace the 1964 ladder truck.

The Fire/EMS Department had three hundred eighty-one (381) calls this year. This is up by three percent (3%).

We received a state grant for new portable radios to help with interoperability between towns and department. Most of the department has been trained in the usage of these radios. We continue to have training every month both Fire/EMS to keep up with our skills and requirements. Most of us have been trained in a federal mandated course for NIMS. This stands for National Incident Management System. This program is designed to help with major incidents working together with other towns and resources.

We have instituted a new computer system mandated through the state. This program is to enter all EMS runs into a computer system to ensure completeness and the ability to show quality assurance. This will help to see what we need more training in and what types of calls we have in our state...

We have a firefighter who passed his EMTB this year. We have 3 members of our explorer program. These high school students went down to the State Fire

academy for training over the summer for one week. They are able to assist us with certain tasks.

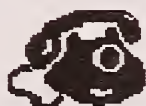
We continue to go out into our community to educate in the schools for fire safety and we have gone to the Senior Citizens to explain our roles within the community. We have also assisted with the annual bike race in our town to ensure safety and assist with first aid.

Please remember to change your batteries every 6 months in your smoke alarms and carbon monoxide detectors. Please perform maintenance on your wood stoves and furnaces. Put your house numbers in a visible location (on house or driveway) so that emergency personnel can find your house in case of emergency. Remember to use your seatbelts and place your children in the correct car seats. They do Save Lives.

1 trapped in Elevator	1 Tree on house
54 Fire Alarm activations	9 Diabetic Emergencies
5 Chimney Fires	11 Lift assists
41 Motor Vehicle Accidents	28 falls
15 Mutual Aid Responses	10 Syncopal episodes
3 Structure Fires	8 Smoke investigations
11 Carbon Monoxide Detectors Alarms	5 Brush Fires
17 Power lines Down	4 Odor Investigations
7 Gas/Oil leaks	5 Vehicle Fires
3 Electrical Problems	3 Seizures
9 Unconscious	3 Psychological
22 Cardiac Calls	4 Lacerations
19 Breathing Difficulties	3 Highway Assists
13 Dizzy complaints	3 Assaults
3 Stokes	6 Life Line Activation
14 Building Inspections	3 Broken arm calls
3 Back injuries	3 Broken Legs calls
11 Water Problems	7 Feeling Ill
11 Good intent calls	2 Abdominal Pains
1 Allergic Reaction	

Thanks to everyone in our community for your continued support and caring. Without your support, our department wouldn't have this great facility and trained, caring volunteer personnel.

Please Dial 911 for all Emergency Calls



From the Board of Engineers, *Daniel Ruggles*, Chief, *Dana Ramspott*, *David Williams* and *Howard Sargent*, Deputy, Chiefs

FOREST FIRE WARDEN AND STATE FOREST RANGER REPORT

Your local Forest Fire Warden, Fire Department, and the State of New Hampshire Division of Forests & Lands work collaboratively to reduce the risk and frequency of wild land fires in New Hampshire. To help us assist you, please contact your local Forest Fire Warden or Fire Department to determine if a permit is required before doing ANY outside burning. Under State law (RSA 227-L:17) a fire permit is required for all outside burning unless the ground is completely covered with snow. The New Hampshire Department of Environmental Services also prohibits the open burning of household waste. Citizens are encouraged to contact the local fire department or DES at 1-800-498-6868 or www.des.state.nh.us for more information. Safe open burning requires diligence and responsibility. Help us to protect New Hampshire's forest resources. For more information please contact the Division of Forests & Lands at (603) 271-2214, or online at www.nhdfl.org.

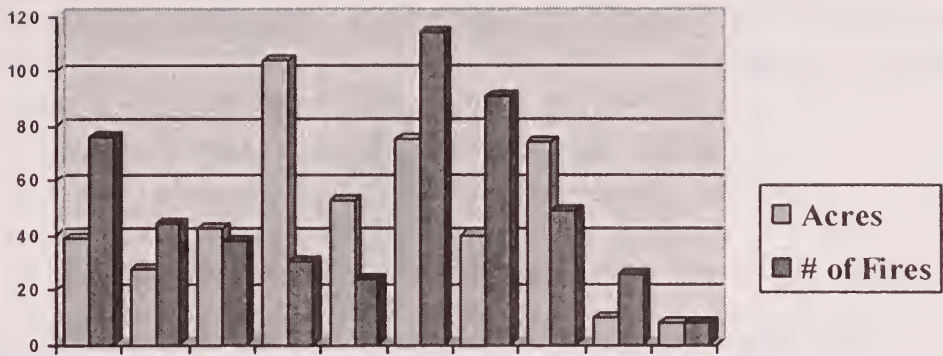
Fire activity was very high during the first several weeks of the 2006 fire season, with red-flag conditions issued by the National Weather Service and extreme fire danger in many sections of the state. The largest forest fire during this period occurred in late April and burned 98 acres. The extremely dry conditions in spring resulted in over twice the amount of acreage burned than in all of 2005. Our statewide system of fire lookout towers is credited with keeping most fires small and saving several structures this season due to their quick and accurate spotting capabilities. Fires in the wildland urban interface damaged 6 structures, a constant reminder that forest fires burn more than just trees. Homeowners should take measures to prevent a wildland fire from spreading to their home. Precautions include keeping your roof and gutters clear of leaves and pine needles, and maintaining adequate green space around your home free of flammable materials. Additional information and homeowner recommendations are available at www.firewise.org. Please help Smokey Bear, your local fire department and the state's Forest Rangers by being fire wise and fire safe!

2006 FIRE STATISTICS

(All fires reported as of November 8, 2006)

(Figures do not include fires on the White Mountain National Forest)

COUNTY STATISTICS		
County	Acres	# of Fires
Belknap	39	76
Carroll	27	44
Cheshire	42	38
Coos	104	30
Grafton	53	24
Hillsborough	75	114
Merrimack	40	91
Rockingham	74	49
Strafford	10	26
Sullivan	8	8



CAUSES OF FIRES REPORTED

		<u>Total Fires</u>	<u>Total Acres</u>
Arson	15	2006	500
Campfire	24	2005	546
Children	13	2004	482
Smoking	50	2003	374
Debris	284		
Railroad	3		
Equipment	4		
Lightning	1		
Misc.*	106 (*Misc.: power lines, fireworks, electric fences, etc.)		



ONLY YOU CAN PREVENT WILDLAND FIRE

SUNAPEE GARDENERS REPORT – 2006

The Sunapee Gardeners are a group of about 50 volunteers who come together to enhance our community by planting and maintaining the many gardens, shrubs and trees in the Sunapee and George’s Mills areas. Our main focus is the beautification of our town through our gardening endeavors and educational programs.

Sunapee Gardeners had another active year with our first meeting for 2006 being held in February. We thanked Charlotte Brown for her years of organizational skills serving as secretary. At that time we welcomed Karen Duperey as the incoming secretary and thank her for her enthusiasm and reports.

A committee was formed to write a much needed handbook as a guide for our new and current members. Each member received a copy of this informative booklet.



Once again our gardens flourished in spite of the rainy, humid days of summer. We were able to complete our annual events which include:

- * Designing, ordering, planting and tending our town gardens.
- * Participating in the Fourth of July parade.
- * Holding our annual Memorial Garden celebration on the first Wednesday in August during the Summer Concert series.
- * Fall garden cleanup and year end party.
- * Holiday greening of the Harbor.

Congratulations and heartfelt thanks to all the devoted Sunapee Gardeners and members of the Beautification Committee who take pride in the beauty of our town. We also thank the Town Officials for their support, Tony Bergeron and his crew for their ongoing help, the Riverway for providing the holiday decoration greens and the Sunapee High School students for their enthusiastic help.

After many year as head gardener and responsible for the continued success of the Gardeners, our founder, Ellie, is passing the "trowel" to a new chair who will be elected in the spring. Ellie is looking forward to many more years as a Sunapee Gardener at large.

The Sunapee Gardeners welcome all levels of gardeners. We have only two requirements: willingness to work and a desire to enjoy a great group of people! For more information, please contact Ellie Goddard at (603) 763-4386.

Respectfully submitted, *Ellie Goddard and Charlotte Brown*, Sunapee Gardeners

HEALTH OFFICER'S 2006 REPORT

This year has been extremely busy with a constant flow of notices from the state about disease outbreaks throughout the country. They are refining their communications network to prepare for speedy action in the case of mass communicable diseases outbreaks.

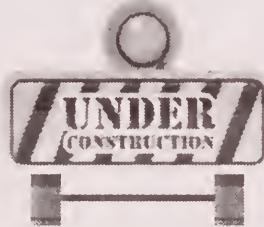


Because of the threat of the Bird Flu or other Pandemics and because of some of the natural disasters of the recent past, the State of New Hampshire has received Federal money to plan for disasters. The State set up regional districts to plan and coordinate disaster relief. Sunapee signed on with the Greater Sullivan County All Hazards Committee, which includes Sunapee, New London, Lempster, Newbury, Sutton, Newport, Charlestown, Wilmot, Grantham, Acworth, Claremont, Croydon, and Springfield. All of these towns turned over their share of the funding to Sullivan County to Coordinate Planning of Emergency Management as a district. Our Emergency Management Director and Town Manager have attended several meetings.

We are glad to continue to answer questions and respond to complaints of possible health threats in town, and as always can get answers to most questions or help from the State very quickly. We have done several child care, and foster care, and adoption inspections as well as health inspections of the schools.

Respectfully submitted - *Mike Dashner*, Health Officer

HIGHWAY DEPARTMENT REPORT 2006



Winter 2005-2006 began with 3"-6" of snow on October 25th and 26th. At the end of January, the end of the first half of winter, we were about 2" of snow below our 20 year average. By the end of winter, we had received only 67.5" of snow, well below our 20 year average of 103". The first quarter of the year the temperatures were very erratic. These up and down temps resulted in extreme frost heaves in the roads that caused probably about 3 years worth of wear and tear to the roads. In March, as winter ended, we replaced about 1/3 of the decking on the Town Docks.

With the arrival of Spring, we started sweeping up winter sand and light grading of the gravel roads. Hansen Construction returned to complete the reconstruction of the High St. Bridge. We started the construction of the relocation of the intersection of Sargent Rd. and Route 11. As spring progressed, we graded and treated gravel roads, striped the parking lots and crosswalks, and cleaned the catch basins. We also constructed a low retaining wall at the Ben Mere lot and replaced the Cooper St. Bridge in Georges Mills.

May, June, and July were very wet months. Normally we receive about 9" of rain during this period, but this year we got almost 30". On Mothers' Day weekend, it rained over 7 1/2" and we had many minor washouts and flooding. During July our luck ran out. A storm on the 12th and 13th produced several

problems that we corrected within a week. But a storm on the 22nd was just too much. We had severe washouts on North Rd., Perkins Pond Rd., and Young Hill Rd. We also had many plugged culverts, clogged ditch lines, and filled catch basins. It took almost 10 weeks and \$70,000 to correct these problems. The money to pay for these unexpected expenses was diverted from mostly the paving line items.

However, we did manage to accomplish some of planned projects. We did some grader shimming on Stagecoach Rd., Seven Hearths Ln., Maple St., and Beech St. We also grader shimmed parts of North Rd. and Perkins Pond Rd. after we repaired the washouts. The special article allowed us to pave the gravel section of Prospect Hill Rd. Trying to follow our schedule for overlay paving; we managed to get Stagecoach Ln. and a part of Stagecoach Rd. done with our reduced budget (from the storm damage).

Even though we had to plow on November 2nd, both November and December were very warm. This year was the best ever for grader ditching, cleaning drainage ways of leaves. Normally our area receives about 40" of precipitation annually, but this year we got 63.75". This was the second year in a row receiving record amounts of moisture.

SNOWFALL TOTALS

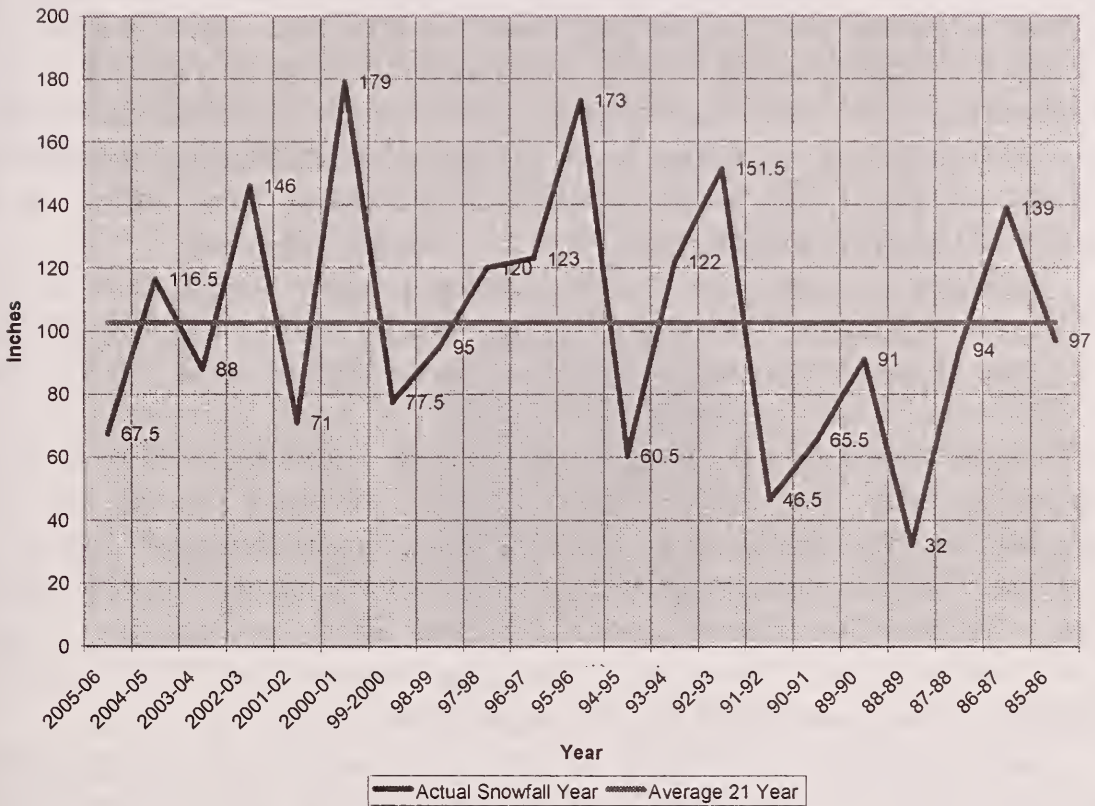
Winter	Oct.	Nov.	Dec.	Jan.	Feb.	Mar.	April	May	Total
2006-07	0	1	8.5						
2005-06	4.5	9	18.5	21	12	1	1.5	0	67.5
2004-05	0	0	12.5	33.5	29.5	41	0	0	116.5
2003-04	4	1	45.5	11.5	11.5	13.5	1	0	88
2002-03	7	22.5	31.5	34	23	9.5	18.5	0	146
2001-02	0	0.5	9.5	30	8.5	16.5	3	3	71
2000-01	3	1	23.5	14.5	52.5	84.5	0	0	179
99-2000	0	0	2	24.5	25.5	22.5	3	0	77.5
98-99	0	6	10.5	31.5	16	31	0	0	95
97-98	0	25	20	29	21	25	0	0	120
96-97	0	5	26	26	24	29	13	0	123
95-96	0	9	47.5	32.5	26	28	30	0	173
94-95	0	5	7.5	16.5	29.5	2	0	0	60.5
93-94	1	1	17	56	16	31	0	0	122
92-93	0	2.5	7	27.5	49	58.5	7	0	151.5
91-92	0	3	18.5	4	11	3	7	0	46.5
90-91	0	4.5	13.5	19	21	7.5	0	0	65.5

89-90	0	10	20	32	29	0	0	0	91
88-89	0	0	8	10.5	13.5	0	0	0	32
87-88	0	10	15	25	40	4	0	0	94
86-87	0	18	30	68	2	7	14	0	139
85-86	0	11	18	37.5	21.5	9	0	0	97

19.5 144 410 584 482 423.5 98 3

21yr.av.	0.93	6.86	19.2	27.8	22.95	20.17	4.67	0.14	102.72
20yr.av.	0.75	6.75	19.15	28.15	23.5	21.13	4.83	0.15	104.41

Snowfall Averages



Should you have any questions or comments about our operations, please do not hesitate to contact me. The Highway Department number is 763-5060.

Respectfully submitted,
J. Anthony Bergeron - Road Agent

THE SUNAPEE, NH HISTORICAL SOCIETY

2006 in Review – The Executive Board met monthly to discuss plans for the museum and exhibits, fundraising, maintenance, membership, programs and other business associated with operating our historical society. Each quarter, a general meeting was held with a speaker program open for members and anyone interested. During the summer months, the museum is open 6 days a week, with free admission to the public.

Needless to say, all this activity could not happen without numerous volunteers and generous contributions from our community. Thanks to a vigorous membership committee, we currently have 306 members. In 2006, approximately 50 members volunteered some time to help, either as a docent, or behind the scenes on various tasks that needed to be done. As with other organizations, we continue to need new people to help, as each year our roster of active volunteers fluctuates due to people moving or no longer able to help. We urge others interested in our historical society to participate – there is much still to be done. A HUGE THANK-YOU is extended to all those who helped!

Fundraising: Our main fundraiser for 2006 was a "Bakeless Bake Sale". Many of our members responded by donating a total of \$2,720 – and no one gained any weight! Other income came from donations from visitors at the museum, and of course annual dues.

Programs in 2006: The Winter Meeting program was a slide show of "Old Pictures of Sunapee", given by Ron Garceau. In April, our Spring Meeting was a crowded one, with people who came to see retired game warden Jesse Scott (98 years old) speak about "Fishing in Lake Sunapee". At our annual/Summer Meeting in August, we had a slide show about "The Osborne Family of Sunapee" with many Osborne family members present. Our Fall Meeting was another slide show of "Historic Properties of Sunapee". During the summer, our Thursday night programs consisted of: "Memories of the Woodbine Cottage", "Indian Cave Remembered", Machine Shop Demonstration, Magic Lantern Demonstration, "Memories of the Lake Sunapee Star Fleet", and slide shows about Sunapee Industries and the Sugar River.

The Museum and Exhibits: In May, our annual spring cleaning took place. This year we had to make 2 costly repairs to our furnace. Outside, the landscaping got a clean-up from the help of Diana & Ron Wyman, and a new (donated) granite bench from Stocker Graniteworks was placed in front of the building. Inside, a new "Fishing" exhibit was created, the archeology exhibit was removed to be worked on, and signage updated and improved. In the gallery room, "The Osborne Family" exhibit filled the walls with old photos and memories. Ongoing projects such as archiving, filing and maintenance continued. Special Projects: The old information booth is still being worked on – it still needs painting, repairs and landscaping to make it useable. The old steamroller, which used to be located on Rte 103B, has been moved and is being restored by

Fred Gallup. The Historic Properties of Sunapee Committee is still being formed. Christmas in Sunapee Harbor was a pretty sight this winter – we were quite proud of our lighted doorway at the museum!

Current officers:

President: Ron Garceau

Vice-Pres: John “Babe” Sargent

Secretary: Lucy Ahern

Treasurer: Frank Gallup

Directors: Joyce Hill, Janet Ramspott & Eileen Stiles

Finally, a sincere thank you from all of us, to all those that help. We have a lot of fun, always learn more about our town and its’ people, and invite everyone to join us!

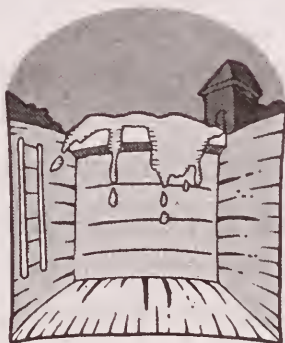
Respectfully submitted, *Ron Garceau*, President

Home: 763-4626

Office: 763-2441

Email: soonipi@cyberportal.net

2006 HYDROELECTRIC PLANT REPORT



It is my pleasure to provide yet another report for Sunapee’s hydro-electric generating plant. 2006 was a very challenging year, with very limited snow fall to start the year. However, between January and February, we received almost four inches of rain, which contributed to above average generation for the two months, also helping March generation. With the lack of snow pack, there was no spring runoff to refill Lake Sunapee, which dictated that the plant be off line for the month of April.

On May 1, 2006 the Lake level was 9.60’ at the Harbor staff gauge. By May 17th the Lake level was 12.12’, up 2 1/2 feet in only fifteen days! June and July were also wet months, contributing to high levels of

generation. The plant was offline from August 10th through October 11th due to lack of rainfall and a falling Lake level.

The rains of October brought 6" of rain, with another 3" of rain for the month of November, and 2" of rain for December.

The wild fluctuations of weather caused extreme discharges by the State of NH to try and stabilize the Lake level. At certain times, river flow was in excess of four times the generation capacity. As a result, generation for the year was above average, with a substantial amount of water passed over the Town dam unused.

Generation for 2006 was 2,771,840 kilowatt hours. The average price paid by PSNH was \$0.0618/kWhr, creating revenue of \$171,213.78. In addition, with Sunapee hydro eliminating some transmission loss, PSNH paid another \$2,893.51 as a line loss adjustment. This brought the total generation revenue to \$174,107.29. This dollar amount is different from the revenue listed on the income side of the Town report due to the timing of payments from PSNH. I calculate revenue from January 1st through December 31st. PSNH calculates revenue from the 10th of one month to the 9th of the following month. December's generation payment is delayed until January.

I would like to thank Joe Adams for his continued commitment as assistant operator.

Respectfully submitted, *Robert A. Collins*, Plant Operator

SUNAPEE INFORMATION BOOTH WELCOME CENTER 2006 REPORT



The second year at the Sunapee Welcome Center opened on May 26, 2006, Memorial weekend, to a very slow start. Cold, rainy weather through June kept our week-ends very quiet. Full time began June 27th and continued through Labor Day, then back to week-ends until Oct 9th, Columbus Day.

The landscaping was finished and the Garden Club filled the window boxes with geraniums that bloomed all summer long. With donations of a computer, an air conditioner and a handsome bench to sit by the Riverwalk, the

Welcome Center was complete and a very pleasant place to welcome visitors to our area.

The total count of visitors was down again from last year but twenty six states and eight foreign countries were represented.

Cars	2006:	1724	2005:	1890
People		3259		3668
Phone Calls		157		180

Three people shared the hours this year and we all want to thank everyone that stopped by. We hope to see many more next year.

Respectfully submitted, *Marilyn Morse, Isabel Torno & Rem Mastin*



CHAPIN SENIOR CENTER

Of the Kearsarge Area Council on Aging, Inc.
37 Pleasant Street
PO Box 1263
New London, NH 03257
(603) 526-6368

December 31st of the year 2006 marks the end of the fourteenth year the Kearsarge Area Council on Aging has been serving those people 55 and over in Andover, Danbury, Grantham, Newbury, New London, Sunapee, Springfield, Sutton and Wilmot.

As we have aged, so we have grown, until in 2006 our membership passed the 2500 mark. Many well-organized and dedicated volunteers, 225 in number carry out the numerous programs and services which enhance the quality of life of so many of our area seniors. Thus our motto: PEOPLE HELPING PEOPLE. COA has never charged any fees for membership or participation in its programs and activities—with the exception of trips, which are offered at cost. COA has neither asked for nor received federal or state funds to defray its operating expenses. We are most grateful for the annual appropriations from each of the nine towns we serve. The balance of our operating expenses is covered by donations from individuals and businesses that recognize the continuously growing need for the services we offer. We are especially grateful this year to Mascoma Bank Foundation and Hannafords for grants to enable special projects. COA is proud of the fact that we have consistently operated on

a “bare-bones” budget. Our paid staff continues to consist of a full time Executive Director and a part-time Administrative Assistant.

COA sincerely believes that area seniors reap many benefits from the towns’ annual appropriations. Not only do they benefit from participation in and use of our services and activities, but also younger residents, as well as those from away, find it helpful to have these available to their elders who live here. Participation in activities outside oneself is well known to benefit seniors mentally as well as physically. COA volunteers provide area residents 55 and older with free door-to-door transportation for hospital and doctor appointments (locally, as well as to White River Junction, Lebanon and Concord), for grocery shopping and other activities. These trips totaled 60,000 miles in 2006 and we expect these numbers will increase with the continuing growth of the senior population (commonly known as the rise of the “baby boomers,” and of course their parents!) in the areas we serve. *(Further, recognize that COA drivers are seniors themselves, and there is always a need for new volunteer drivers to insure that everyone who needs a ride gets one.)*

COA is grateful to all of its supporters – towns, individuals and businesses and is always open to suggestions for new programs. We also cooperate and work together with all of the other service organizations in the area to achieve a better quality of life for all seniors.

Respectfully submitted, *Hugh Chapin* ~ Vice Chairman



REPORT TO THE PEOPLE OF COUNCIL DISTRICT ONE 2006

By Raymond S Burton, Executive Councilor, State of New Hampshire



Raymond S. Burton

338 River Road
Bath, NH 03740
Tel (603) 747-3662
Car Phone (603) 481-0863
E-mail ray.burton4@gte.net

*Executive Councilor
District One*

December 2006

107 North Main Street
State House Room 207
Concord, NH 03301

Report to the People of District One By Raymond S. Burton, Executive Councilor

It is an honor to report to the people of this large Northern District in my capacity as Executive Councilor, one of several elected public servants. The five member Council was founded in the NH Constitution and much of NH law provides an additional avenue at the top of your Executive Branch of State Government.

2007 will be a year when members of the Council are charged with conducting public hearings on the State of New Hampshire 10-year transportation plan. With inflation affecting basic transportation costs, and presently no plan for an increase in the State gasoline tax, I don't look for any new projects becoming a reality. We'll be lucky to complete what is currently in the plan.

I continue to seek volunteers to serve on the 300 or so Boards and Commissions as prescribed by New Hampshire law. There are some great opportunities to serve your state government! Send your letter of interest and resume to my office, or to Kathy Goode, Director of Appointments/Liaison to the Council, Governor's Office, State House, 107 North Main Street, Concord, NH 03301. Tel. (603) 271-2121. To find out what openings are available and to see a list of boards, visit the NH Secretary of State website at: www.sos.nh.gov/redbook/index.htm.

The NH web site is a very valuable for citizens. If internet is not available to you, use your local public or school library to go to www.nh.gov and find all state agencies, general court (representatives) and senate members, mailing addresses, and where legislative bills and proposals are. I send my weekly schedule to some 500 e-mail addresses that include town offices, county officials, district media, NH House and Senate members, and others. If you would like to be on that e-mail list please send your e-mail address to rburton@nh.gov. I often include other public notices and information.

It is an honor to continue to serve you now in my 29th and 30th years as a public servant. Contact my office anytime about your ideas, concerns and problems with state government. I respond to all inquiries and challenges.

Sincerely,

COOS COUNTY:

Berlin, Carroll, Clarksville,
Colebrook, Columbia, Dalton,
Dirsville, Dummer, Errol,
Gorham, Jefferson, Lancaster,
Milan, Mittelfield, Northumberland,
Pillsburg, Randolph, Shelburne,
Stewartstown, Stark, Stratham,
Whitfield

SULLIVAN COUNTY:

Charlestown, Claremont, Cornish,
Croydon, Grantham, Newport
Plainfield, Springfield, Sunapee



Towns in Council District #1

CARROLL COUNTY:

Albany, Bartlett,
Chatham, Conway, Eaton,
Eppingham, Freedom, Hart's Loc.,
Jackson, Madison, Moultonborough,
Ossipee, Sandwich, Tamworth,
Tiltonboro, Wakarusa, Wolfeboro.

GRAFTON COUNTY:

Aixandria, Ashland, Bath,
Bantam, Bethlehem, Bridgewater,
Bristol, Campton, Canaan,
Dorchester, Easton, Ellsworth,
Enfield, Franconia, Grafton,
Groton, Hanover, Haverhill,
Hebron, Holderness, Landaff,
Lebanon, Lincoln, Lisbon,
Livermore, Littleton, Lyman,
Lyme, Monroe, Orange, Orford,
Piermont, Plymouth, Rumney,
Sugar Hill, Thornton, Warren,
Warriorville Valley, Wentworth,
Woodstock

BELKNAP COUNTY:

Aiton, Belmont, Center Harbor,
Gifford, Laconia, Meredith,
New Hampton, Sanbornton, Tilton

**A REPORT TO THE TOWN OF SUNAPEE
VOTERS & TAXPAYERS BY
STATE REPRESENTATIVE HARRY GALE**



On December 6, 2006, I finished my freshman term as your State Representative in Concord. It was the fastest and most enjoyable two years of my life. I thank you all for the honor and privilege to represent our great community in our General Court. The relationships developed during those two years will stand me in good stead for the rest of my life. Suffice to say, I loved being in Concord, and who knows what the future may hold. In any event, I thank each of you for the chance to serve, and I extend my best wishes and good luck to our new Representative. These next several years will be interesting and politically challenging to elected officials, as well as the citizens, voters, and taxpayers of our great state. I will continue to be politically active in my role as Town and School District Moderator, and as Chairman of our Sullivan County Republican Party. I thank our Police Chief, our Fire Chief, our Town Manager, all our elected officials and the many citizens who give of their time, money and energy to make our community a great place to live and raise our families. I wish also to take this opportunity to urge my fellow citizens, taxpayers, and voters to continue to take an active role in State, County, and local government.

Each of us have a responsibility to thoughtfully shape the issues as well as the solutions for our state, county and local governments as well as our political lives and the quality of life, for our families, our neighbors and ourselves. For example, in our town of Sunapee this year, you will be asked to vote on our schools, our library, our budgets, our property taxes and a wide variety of other issues. Those votes will impact on our children and on our community at large. Please inform yourself and attend our deliberative sessions (School District, February 5, 2007) and the Town session (February 6, 2007). Both sessions will take place at the Sunapee Middle/High School at 7:00 PM. In addition and most importantly, make time to vote on all Warrant Articles on March 13, 2007, from 8:00 AM to 7:00 PM at Sunapee's Sherburne Gym. **BE A PLAYER. EXERCISE YOUR RIGHTS. MAKE GOOD THINGS HAPPEN.** Once again thanks for the privilege to serve our great community for the last two years.

Harry Gale, State Representative 2005-2006

OLD TOWN HALL COMMITTEE



The Old Town Hall is one of the most photographed and painted structures in the region, yet it's a building that could not be built today given current regulations.

The 1998 Master Plan identifies it as a Community Cornerstone; it is also mentioned in the Historical Resources section as a property worthy of consideration for the Registry of National Historic Buildings.

For many years, the community has discussed what to do with the Old Town Hall when the Police Department moved out. Since that move took place in 2006, the time has come to address the issue. On September 11, 2006 the Board of Selectman formed this committee to gather information, evaluate all options, and recommend a plan of action. In 2007 we intend to explore the historical value, community attitudes, restoration feasibilities, funding resources and possible future uses for the property.

The committee members are dedicated to making this an interactive process with the community. One of the first actions taken was to hold a meeting inviting representatives from all the town departments to inquire about the current status and future needs for town buildings. We then established a dialog with the Planning Board to integrate our process with the current effort to develop the next Master Plan. In addition, a web site is being planned to allow community discussion in an online forum. We want hear your opinions throughout the process.

One of the best ways to expedite a plan is to hold a "Design Charrette"; a period of intensive work led by a team of professionals to gather public input and create a community-guided design for the property.

Towns across the state apply each year to Plan NH (www.plannh.com); an organization that sponsors three design charrettes annually. Sunapee applied last year, but was not chosen. We are applying again this year, but if unsuccessful this time, we have an alternative plan.

The committee submitted Article 41 requesting authorization for expenditures to hire a team of professionals to carry out a design charrette in the event that this year's application is unsuccessful. The article also includes funds to have the property surveyed by a licensed surveyor. The committee believes that this will give the town the best start in discovering all the possibilities.

The discussion is just getting started on the fate of the Old Town Hall; we encourage everyone to join the conversation.

Respectfully submitted,
Kevin Rickard – Chairperson

2006 PLANNING BOARD REPORT



As part of the Master Plan development, the Planning Board shortly will be mailing a survey to all landowners in Sunapee. This survey asks landowners how they feel about various issues affecting the Town. The responses we get will be key in helping us formulate the Road Map for the Sunapee's future. Please respond when you receive your copy. Your answers count. Have a voice in Sunapee's future!

Also, consider attending Master Planning sessions. They are held at 7PM on the third Thursday of every month. Come as often as you can, or whenever there is a particular topic that piques your interest. Come to voice your opinion or to just listen. It's important to participate; this is your Plan.

On the town Ballot this year are nine proposed changes to the Zoning Ordinance. Below is a brief summary of each:

- **Amendment #1** proposes a reduction in allowable lot coverage in the Shoreline overlay district (area within 150 ft of water bodies greater than 10A), in all districts, except for the Village District. The goal is to increase lake protection by reducing the size of structures built on small lots
- **Amendment #2** would require a Certificate of Zoning Compliance for walkways built within 50 ft. of water bodies. The purpose is to trigger a walkway review of new walkways need the water to ensure they meet established restrictions.
- **Amendment #3** requires preparation of a professional erosion control plan for all clearings that will be greater than 100,000 sq. ft.

- **Amendment #4** clarifies the Special Exception affecting pre-existing non-conforming structure so that it is clearly understood that the Special Exception also applies to replacement structures, as well as new structures.
- Under **Amendment #5**, if an applicant has received approval from the NH Wetlands Board and the Sunapee Conservation Commission, he/she will no longer also need ZBA approval for certain permitted Wetlands uses, including construction of streets, roads, others access ways, water impoundments, utility right-of-way easements and uses that do not require erection of a structure or alter the natural surface through fill or dredging.
- **Amendment #6** allows the board of Selectmen to set fees for sign permits. This codifies the existing procedure.
- **Amendment #7** requires that all ZBA applications forms must be signed by the landowner or by an agent, who is designated in a letter from the landowner.
- **Amendment #8** clarifies that the fee for an "After the Fact" application must be paid in addition to any regular application or Certificate of Compliance fees, and paid at the time the Application for the After the Fact permit is submitted.
- **Amendment #9** adds a provision that requires fees for Applications for Appeals to be submitted before the application will be considered complete.

Respectfully submitted,
Peggy Chalmers - Planning Board Chairman

2006 ZONING BOARD OF ADJUSTMENT REPORT



During 2006 the ZBA handled 56 cases from 34 applicants with the cases nearly evenly divided between requests for variances and special exceptions. In both categories 83% were approved. For variances this was a higher rate than in recent years; while for special exceptions this was a lower rate than in recent years. The overall caseload was about the same as in 2004 and 2005.

An analysis of cases by ordinance section shows that most variance cases were requests to reduce setbacks (Article III, 3.10) and the 50 foot setback

between structures and water bodies (Article III, 3.40 c). Most special exception cases were requests to reduce side and rear setbacks (Article III, 350 c).

An analysis of applicants by area of Town shows no particular concentration by area. However, waterfront properties are very heavily represented in the caseload with 84% of the cases being for properties on lakes and ponds. These properties, usually pre-existing non-conforming lots that pre-date the initial 1987 Zoning Ordinance, are much smaller than the Ordinance now requires and represent the bulk of the work of the Board. These properties represent significant challenges in balancing the desires of owners to improve their residences with the requirements of the Ordinance. The ZBA provides a "safety valve" to the strict requirements of the Ordinance when circumstances dictate that relief is justified. The ZBA thus functions as a quasi-judicial body reviewing the requests of applicants, the concerns of abutters and the requirements of the Ordinance.

Several senior members of the ZBA left the board in 2005 and 2006. The average tenure of the five board members at the end of 2006 was less than three years. The Board Chair and Vice Chair were both new to their positions. The three Board alternates had an average tenure of less than one year and at the end of the year there was one vacancy for an alternate. The Board welcomes interested citizens to attend its meetings and, if interested, apply to fill open positions.

The ZBA is constrained by the language of the Zoning Ordinance in what it can allow or disallow and in some cases finds that the Ordinance too liberal or too restrictive. The ZBA collects data throughout the year on changes that it feels should be made in the Zoning Ordinance and at year-end provides recommended changes to the Planning Board which has responsibility for reviewing and submitting proposed changes to Town Meeting where the voters can approve or reject the changes. In this way the Zoning Ordinance is modified and improved over time to meet the changing needs of Sunapee.

Peter Urbach - Zoning Board of Adjustment Chairman

2006 PLANNING/ZONING REPORT

CERTIFICATE OF COMPLIANCE PERMITS

New Single Family Homes	28
New Single Family Additions	28
Garages and Outbuildings	39
Major Interior Renovations	19
Manufactured/Mobile Homes	0
Municipal Structures/Renovations	2

Commercial Structures	2
Commercial Structure Additions	1
Multi-Family Homes	3
Decks, Porches, etc	31
Total Applications Submitted and Approved	154

OTHER PERMITS

	<u>Approved</u>	<u>Denied</u>	<u>Total</u>
Demolition	13	0	13
Tree Cutting	35	2	37
Driveway Permits	19	0	19
Land Disturbance Permits	26	0	26
Sign Permits	11	0	11
After-the-Fact Permits	9	0	9
Total Applications	107	2	109

ZONING ORDINANCE VIOLATIONS

- 1 Notice of Violation has been issued
- 1 Notice of Violation has been resolved with proper permits
- 2 Cease and Desist Orders has been served and unresolved. Legal action will continue into fiscal year 2007
- 1 Cease and Desist carried over into 2006 has been resolved and is in full compliance with our order and Zoning Regulations

ZONING BOARD OF ADJUSTMENT APPLICATIONS

	<u>Approved</u>	<u>Denied</u>	<u>Extension</u>	<u>Withdrawn</u>	<u>Total</u>
Special Exceptions	19	4	0	2	25
Special Conditions	2	0	0	3	5
Variances	20	4	1	1	26
Rehearing	0	0	0	0	0
Administrative Appeal	0	0	0	0	0
Total Applications	41	8	1	6	56

The Town of Sunapee is seeking your input in the revision of the Master Plan. Your involvement and ideas would be very helpful and appreciated.

The year 2006 required countless hours of volunteered time of behalf of the members of the Zoning Board of Adjustment and Planning Board. Their dedication is greatly appreciated.

Respectfully submitted,
Roger J. Landry ~ Zoning Administrator

PLANNING BOARD APPLICATIONS - 2006

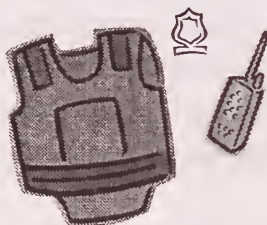
	Approved	Withdrawn	Total
Subdivisions*	16	0	16
Site Plans^	6	2	8
Mergers	<u>9</u>	<u>0</u>	<u>9</u>
Total Cases	<u>31</u>	<u>2</u>	<u>33</u>

*A total of thirteen (13)) new lots were approved in 2006.

^A total of 24 dwelling units in multi-unit projects were approved in 2006.

Respectfully Submitted, *Michael Marquise ~ Town Planner*

2006 REPORT OF THE SUNAPEE POLICE DEPARTMENT



It is difficult to believe another year has past but as I look back I am pleased to recognize the hard work and dedication of the members of the Sunapee Police department over the past year. As the entire Town is aware we have moved into our new facility joining forces with members of the Sunapee Fire and Rescue. I believe this move will open lines of communication between departments that did not exist and strengthen our relationships. Some new additions in the building are a dedicated interview room, booking facility and a garage. The expanded office and work space has also proven to be a benefit for everyone to work simultaneously and not interrupting other office work. If anyone has not seen the new facility please stop by for a visit we think you will be pleased with the project.

Training for the Police department was important this year as it has always been in years past, as a result Officer Cobb is certified as an "At scene crash investigator" which consisted of 160 hours of training at both the New Hampshire and Vermont Police Academy's. February 2007 Officer Cobb will attend 80 hours of training to complete his certification as a "Technical Accident Reconstructionist". Officer Downing and K-9 Baron continue to do an excellent job and have attended 301 hours of continued training. These training hours are 94 hours more than 2005. Officer Downing coordinated a "K-9 Decoy" training class for all K-9 units in New England which was a week long and paid for by the Local Government Center. The K-9 team responded to 39 calls for service during the year of which one was the track of a suspect of a criminal threatening with a weapon. The track was 1.5 miles and Baron located the suspect. Baron also conducted a drug search of a vehicle and turned up \$5,100.00 that was seized as it was used during illegal drug transactions.



Officer Downing and K-9 Baron continue to serve on the Western NH Special Operations Unit.

Joseph Collins was promoted to the rank of Lieutenant in April 2006 and now serves as the Commander of the Western NH Special Operations Unit. Both Collins and Downing have spent an additional 100 hours of training for the Team.

New Officers hired were Rick Mastin and Timothy Puchtler. Both Officers have attended 100 hours of training and obtained a part-time certification from the Police Academy. Due to a full-time vacancy Officer Puchtler has been appointed to full-time and will attend the 12 week police academy in April 2007. The department still maintains 5 full-time officers.

I would like to again recognize the part-time staff at the police department. They continue to be an important part of the success of the department. The department maintains 6 part-time officers including a part-time Prosecutor.

As for our statistics for 2006, we are at a similar rate as the previous year with about 1,500 cars stopped, 134 in custody arrests. Our calls for service are 2,989. This is an increase of about 20% over the year 2005. During the year, myself and Lt. Collins have implemented an investigation file. This file already exists in our Crimestar records management but will give us the ability to track and record investigations by members of the Department. The investigations will also be a way for us to follow the status of cases and increase our follow-up.

As I look to 2007, we remain committed to training for all staff to ensure the highest level of proficiency and professionalism as we serve the community. The Sunapee Police have been approved for a "Car 54" grant for 2007.



This means the Sunapee Police cars will be outfitted with new equipment making the vehicles lights, radios and siren operate by voice activation. If we receive the equipment on time, I would hope to have one of the cars on display at Summer Town Meeting.

The Sunapee Police continue to offer many programs such as DARE, Car seat Checks and Kid Care ID.

I would like to thank the efforts of the Sunapee Police Benevolent Association. Throughout the year the Association accepts donations and they contribute funds to many projects at the Police Department. These funds either supplement parts of the police budget for a partnership program or they accept the program 100% for the benefit of the safety of the Department and community. The partnership with the Association is very important each year and both remain committed to the safety and service to the community.

I would like to thank my staff for their support and dedication throughout the year as I know it is the teamwork that moves us forward.

Sincerely,
David P. Cahill - Chief of Police

2006 RECREATION COMMITTEE

Volunteers give so much of their time to make the community a better place.

“To the world I am one, and to one, I am the world.”

Sunapee Recreation enjoyed a very successful year in 2006. We accomplished such goals as creating a proper parking lot at Veteran's field, renovated Dewey beach house and various other improvements to the beach area. Thanks to local residents we also received 12 boats to assist with our 2007 plans to teach boating lessons at Georges Mills's beach. Thanks to LaValley building supply for donating a storage shed to be used a Dewey baseball field to keep our equipment organized.

Recreation in Sunapee continues to grow and provide expanding programs because of the supportive community and wonderful volunteers. Special thanks to all town departments, Sunapee gardeners, and Sunapee elementary and high school for their continued efforts to assisting the Recreation dept in providing a quality of life within Sunapee heads and shoulders above the rest.

Future projects and goals for 2007 include developing a young sailor's program utilizing the sunfish sail boats that were donated in 2006. A trail network will be developed in Dewey woods to promote biking, hiking and other winter activities. We also hope to have continued efforts to expand our program offerings such as revitalizing the rock bass fishing derby in August and sponsoring a Turkey trot road race around the lake in November, additional special trips and events, all the while maintaining our current level of programs.

WINTER ACTIVITIES:

K-2nd grade Basketball: 32 youngsters learned the basics of basketball every Saturday morning from 9:30-11am at Sunapee high school. Emphasis focused on participation, skills and fun. Coaches include Kevin Rickard, Mike Robinson, Rick Chappell and Paul Manson.



Basketball Referee Clinic: Sunapee recreation has a wonderful bunch of basketball referees. This quality and professionalism is greatly due to the training of Steve Whitehead. Referees for the 2006 season include Caitlyn Hockenberry, Vinny Tagliatela, Jarod Circosta, Sara Ranney, Courtney Whitehead, and Steve Whitehead.

3rd-6th grade Basketball: The Quad Valley basketball league is made up boys and girls teams grades 3rd-6th. This league includes Kearsarge area, Andover and Sunapee.

Many thanks go out to the following coaches ¾ grade girls: Rusty & Kathy Fowler, ¾ grade boys: Paul Skarin, 5/6 grade girls team #1 Ed and Holly Tenney, team #2 Tim Putchler 5/6 grade Boys team #1 Dick Modersohn team # 2 Rusty Fowler, team #3 Dan Banks and Paul Skarin.

Open Gym: We offered youth drop-in basketball for grades 3-12 on Saturday evenings at the Sherburne gym. This program runs during the winter from December to the end of February from 6pm to 9pm. Participants shoot

baskets or take part in more organized pickup games. Many thanks to Paul Skarin, Dan Banks, Katie Gioldassis, and Brian Emery for assisting with supervising open gym.

Ice Skating Rink: The ice skating rink is located at Ben Mere Park in Sunapee Harbor. Many thanks go to Greg Kelley for doing a wonderful job maintaining the ice.



SPRING ACTIVITIES:

T-Ball: Introductory baseball program for boys and girls ages 5/6. Special thanks to coaches Patricia Halpin, Mike Robinson, Jennifer Duda, Rich Durcharme, Jim Parsons, Kevin and Elaine Rickard, Billy Austin, Mike Austin, Laura & Randy Henault, and many others for spending their sat mornings teaching Americas' favorite pastime to our future big leaguers

Youth Girls Softball: Girls participate in an Under 10 and Under 12 softball league made up of teams from Newport, Grantham, and Sunapee. The U10 team was coached by Joan Fowler, and Kim Denney and the U12 team was coached by Cory Hutchinson and Kim Denney. Both teams played very well and enjoyed the season. Special thanks for Steve Anglin and Jeff Trow for umpiring most of the softball and baseball games.

Softball Clinic: In a continued effort to increase the level of knowledge among our area female softball players, Tony Milewski spent a long weekend teaching all aspects of the game. More than 100 girls from a 50 radius attended the clinic.

Cal Ripkin Baseball: Seventy-three 7-12 year old boys turned out for the Kearsarge Valley baseball program this year. Sunapee hosted two rookie league teams coached by Tina Naimie and Mike Robinson. Two minor league teams were coached by Paul Skarin and Mike Coughlin. Two Major league teams coached by Rusty Fowler, Mike Meunier , Jim Parsons, Paul Manson, Chris Naimie and Rob Simpson.



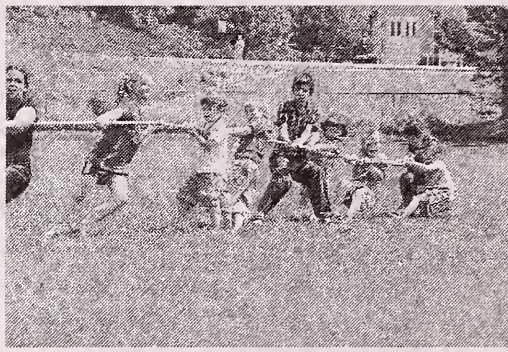
SUMMER ACTIVITIES:

Drop-in Tennis: Thank you to John Augustine, Dexter's Inn, for allowing Sunapee residents to use his Tennis facilities as an evening drop-in program during the summer months.

Dewey Beach/Georges Mill's Beach: Going to the beach is such a wonderful part of summers in Sunapee. We are very fortunate to have two beautiful beach facilities. Hours of operation are 9am until 8pm seven days a week at Dewey and 11-3 at Georges Mills. Beach managers were Mary Lyman, Darcie Gauthier and Sarah Krajic. Special programs offered at the beach included swim lessons, snorkeling, kayaking, volleyball, Arts and crafts, and Sand castle building or just soaking up the sun. Many thanks to Mary Lyman for cooking up Burgers and hot dog!

Swim/Snorkeling lessons: Darcie Gauthier, Brian Switzer and Kirsten Wolf all shared the duties of providing swimming instruction 73 young swimmers. It is my goal as recreation director that swimmers of all ages get a quality learning experience from the Dewey beach swim staff. Thank- you to all the lifeguards and beach staff for their dedication and continual training. Thank- you to the Sunapee fire Dept for their assistance with mock training.

4th of July celebration: Sunapee recreation enjoys greatly the celebration of our all American holiday. Highlighted events included sack races, pie eating contest and water balloon toss. All events include the whole family and lots of smiles.



British Challenger Soccer camp: This week long camp Soccer camp is designed for participant's enjoyment, and to enhance skills at virtually all ages and skills levels. 35 future soccer stars ages 3-12 attended the camp. Thanks to Brian Garland and Sharon Thelic for opening their home to host two British Soccer staff for the week.

Tennis lessons: Lessons were held at Dexter's Inn by longtime tennis instructor Bruce Cronin. This program included 6 lessons over a three week period. Tennis is wonderful summer activity that is fun for all ages.

Movie Night: This new family outdoor movie was a fun way to enjoy a hot summer night. The feature film was the children's thriller "Goonies". Sunapee Lions food wagon was available to serve hot dogs, burgers and popcorn. Over 100 movie goers spread out their blankets on the high school baseball field and enjoyed the show.

FALL ACTIVITIES:

K-2nd grade Soccer: This Saturday morning program attracted over 42 players that came to Veteran's field to learn the basics of Soccer. Instruction and fun was offered by Brian Emery, Miles Cooney, Mike Rowell, Craig Heino

3rd- 6th grade Soccer: Sunapee participates in the Merrimack Valley Soccer League. This year's program supported over 100 players in grades 3-6. .
¾ grade girl's coaches: Alan Abendroth and Tina Naimie. ¾ grade boys coaches Brian Emery and Brian Vincent, 5/6 grade girls coaches Rusty Fowler and Ray Brewer, 5/6 grade boys coach Mike Emmonds. Thank-you Jon Reed, Ray Cline, Alan Abendroth jr, Vinny Tagliatelia, and Courtney Whitehead for refereeing soccer games and helping make the program a success.

Drop in youth Volleyball: Open to boys and girls grades 3rd-7th for the months of October-November at the Sherburne gym. Wendy Britton, Holly Tenney, and members of the Varsity volleyball team volunteered to teach the fundamentals of the game.

YEAR –ROUND PROGRAMS:

Adult Drop-in Volleyball: Adult volleyball is played every Friday night from 7-9pm at the high school. Thank you, Aaron Warkentien and Jessica Holmes, for volunteering your time to organize such a fun activity.

Adult Drop-in Basketball: Adult basketball for men and women runs Sunday from 7-9pm at the high school. Thanks to Ken Ricketts for organizing this program.

Drop in Floor hockey: A very well organized program that runs Sunday mornings from 8-10am at either Sherburne gym or the High School. This program is organized by Jeff Trow.

SPECIAL EVENTS:

SPTO Fall foliage events: The recreation committee brought our traditional support to the annual fall foliage festival for children of all ages at the elementary school.

Christmas tree lighting: Our annual special event at the Methodist Church. Lighting of the Christmas tree and Santa and Mrs. Claus provided by Sunapee Fire Dept. Caroling of seasonal songs lead by Time Travelers, and snacks and cocoa provided by the Methodist church and Seniors. Thank you to all that donated canned food and cleaning supplies to the food pantry.



Spring Egg Hunt: A fun spring event organized by the recreation committee. Over 100 egg hunters raced over Veterans field to search for 1000 little treasures.

Special Trips: Sunapee recreation featured two trips to see the Boston Red Sox and one for the Boston Celtics. These trips provide a comfortable coach bus and plenty of family memories.

Special Recreation Fund:

Sunapee Recreation fund is where all monies are put that are taken in from registration of programs, special trips, clinics, Dewey beach store, and other money generating endeavors. This money in return is used to purchase tickets and buses for future special events, uniform tops and hats that players keep after the season, and additional inventory for sale at the beach. This fund is also used to follow through with projects that were unanticipated the previous budget year. This type of revolving account ensures that recreation opportunities will exist along with the normal operating budget.

Recreation Advisory Committee:

Brian Garland
Melissa Eastman

Patricia Halpin
Paul Skarin
Christine Williams

Chuck Weinstein
Janet Cain

Thank-you so much for supporting recreation and all its benefits! A special thanks to Paul Howe for the pictures contributed throughout the year.

Respectfully submitted, - *Scott Blewett* – Recreation Director

SUNAPEE SENIORS



The Sunapee Seniors Meetings are held at 1pm on the 2nd and 4th Monday of the month at the Sunapee Community United Methodist Church. At this time, there are 80 members and we always hope to interest more people.

Our programs are varied, interesting, informative and entertaining. This past year we listened to “Memories of the Old Man of the Mountain” and heard Carlton Bradford and friends singing “Happy Days are Here Again”. There were two bus trips, supported by the recreation committee, one to the Boston Flower show, the other for a cruise on the Mt Washington MV. We had a pot-luck luncheon, a catered Valentine luncheon and a picnic at Dexter’s Inn. Our season closed with a festive Christmas party held in town at the “Inn at Sunapee”.

It has been a successful year, our 25th, and we look forward to many years ahead.

Marilyn Morse, President of the Sunapee Seniors

NH/VT SOLID WASTE PROJECT 2006 ANNUAL SUMMARY REPORT

2006 was a busy year, and much progress was made toward the eventual dissolution of the Project operations, while maintaining the necessary ongoing oversight.

As a result of action directed by the Joint Meeting in 2005, the Project voted to sell the Grissom Lane property to the City of Claremont. Subsequently, Wheelabrator Claremont exercised its right of first refusal and the property was transferred on February 10, 2006 for a purchase price of \$300,000.

The audit for 2005 was completed by March 31, 2006 as directed, and reviewed at a subsequent Joint Meeting. The financials of the Project have continued to show a sufficient reserve to project distributions to the two Districts once it is dissolved. Estimates of the reserve will be updated as 2007 unfolds, with a final accounting and a final audit, completed in the fall of 2007 after the close of operations.

On May 4, 2006, after much hard work to resolve open issues with the property and its ongoing stewardship, the Joint meeting approved the transfer of the ash landfill in Newport to the Economic Corporation of Newport, along with the Trust Fund balance of \$1,100,000. The closing for the property was on October 5, 2006. The Project will be issuing the final check for \$200,000 in January of 2007 to ECON per the Purchase and Sale agreement. The necessary files associated with the landfill should be transferred in January 2007 to ECON and will be accessible to the public.

The tax abatement petition between the Districts and the City of Claremont has been ongoing throughout 2006. Now that final depositions are completed, it is hoped that it can be resolved in 2007.

In October of 2006 the Joint Meeting voted to dissolve the Project, effective in 2007, once business is concluded. The Executive Committee was charged with the proper administration of the closing of office operations, distribution of assets, and a proper final accounting. The final Project Budget for 2007 was drafted in late August and adopted by the Joint Meeting.

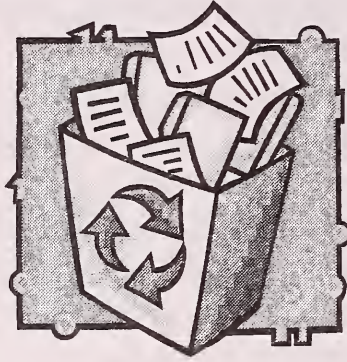
In the Project Office, Dawn Lawrence, the Administrative Assistant, has continued to provide excellent and professional administrative support to all of these activities, as well as the normal monthly accounting responsibilities.

Respectfully Submitted:

Michael W. Durfor

Consultant to the Project

TRANSFER STATION REPORT - 2006



Great news again this year!! The total volume of trash received at the Transfer Station was down again, this time by 4.9%. Combustible trash, sent to the Claremont incinerator, was down by 12.7% or 187 tons. Non-recyclable, non-combustible trash, sent to the Bethlehem landfill, was up 0.03% or 32 tons. Recyclables decreased by 0.009% or 8 tons. However, our recycling percentage increased by 1%. The avoided tipping fees plus the recycling income was just under \$112,000 in taxpayer savings. These savings could only be had with your assistance, thank you.

Towards the end of 2005, we stopped the burning of brush at the facility. Now we take the brush to a bio-mass plant where it is chipped and then burnt to produce electricity. In 2006, we received 352 tons of brush and 126 tons of leaves, which are not included on the trash volumes.

Please help us to help you by having a current decal in a visible location. It can be placed on the driver's side front bumper, attached to your visor, or attached to a card and placed on your dashboard.

If you have any questions regarding operations or procedures at the facility, please do not hesitate to contact me or any of the attendants, or by calling either 763-4614 (Transfer Station) or 763-5060 (Highway Dept.).

Respectfully submitted,
J. Anthony Bergeron, Road Agent

SUNAPEE FACILITY DECALS



A decal is necessary to gain access to Dewey Beach, Georges Mills Beach, and the Transfer Recycling Station. The decals expire October 1st of each

year and are available at the Town Hall Selectmen's Office. All Sunapee Taxpayers are entitled to one decal for each vehicle, when the registration is presented. All Sunapee residents are entitled to a decal when rent receipt or lease agreements, along with the vehicle registration, are presented. The decals should be placed on the driver's side front bumper, attached to an index card and placed on the dash board, or affixed to the sun visor. The registration number on the decal must match the vehicle's plates. Temporary decals are available for short-term renters and out-of-town contractors. If you are renewing your decals you may mail a request to Town of Sunapee, PO Box 717, Sunapee, NH 03782, e-mail a request to darlene@town.sunapee.nh.us, or call the Selectmen's Office to request your new decals. Springfield residents, who also use the transfer station, have their own decals, which are issued only from the Springfield Town Office.

There is a fee for any materials placed in the open-top container. The tickets necessary for placing materials in this container are available at the Selectmen's Office. Brochures, explaining the fee schedule and the materials covered, are also available at the Selectmen's Office.



TRANSFER/RECYCLING STATION HOURS

603-763-4614

Monday, Thursday, Friday, and Saturday ~ 8:00 am - 4:15 pm

Sunday ~ 8:00 am - 11:45 am

Closed Tuesday and Wednesday

The Town of Sunapee adopted an Ordinance at the Annual Meeting March 12, 1985 (amended March 1989 and 1990) covering our Transfer/Recycling Facility. Copies are available at the Sunapee Town Office.



UPPER VALLEY LAKE SUNAPEE REGIONAL PLANNING COMMISSION

30 Bank Street, Lebanon, NH 03766-1756

Upper Valley Lake Sunapee Regional Planning Commission Annual Report for FY 2006

Through UVLSRPC membership, the 27 cities and towns of the Upper Valley, Sullivan County and Lake Sunapee area strive to ensure that the growth of the Region does not lower our quality of life, and that it enhances rather than

threatens our healthy economy. Regional planning provides a mechanism for communities that live and work together to collaborate on issues of common concern, such as transportation, emergency preparedness, economic development, housing and resource protection. Your community's active participation in UVLSRPC provides you with a voice in regional activities, as well as in decision-making at the state level that affects the future of your community.

Here is a summary of our work during the past year:

- Obtained funding for Route 120 Corridor Management Plan in Hanover and Lebanon, and for transit planning with Community Transportation Services in Sullivan County.
- Completed approval process for Comprehensive Economic Development Strategy (CEDS) developed for Sullivan County to increase eligibility for federal funding for economic development and infrastructure improvements. Continued to collaborate with economic development partners in Grafton County through the North Country CEDS Committee.
- Partnered with Lake Sunapee Protective Association and Sunapee Area Watershed Coalition to help communities collaborate on watershed management planning.
- Brought Route 4 Corridor Management Plan near completion to balance growth of Canaan and Enfield village centers with needs of commuters.
- Adopted revised UVLSRPC Regional Plan incorporating new Housing and Economic Development elements.
- Promoted our Region's priorities for federal and state transportation funding including Transportation Enhancement (TE) Grants. Served on NH Congestion Mitigation & Air Quality Advisory Committee (CMAQ).
- Worked with state agencies to ensure that the needs of our Region's communities are understood and addressed. Participated in work group studying sprawl in NH and effectiveness of state smart growth policies, NH Association of Regional Planning Commission's Legislative Policy Committee, NH GIS Advisory Committee, and Mount Sunapee Ski Area Advisory Committee.
- Co-wrote innovative zoning guidebook with NHDES and NHARPC.
- Assisted Connecticut River Joint Commissions with update of corridor management plan.
- Provided consulting services to Twin Pines Housing Trust.
- Participated in Sullivan County Community Mobility Project to begin identifying and addressing unmet transportation needs.
- Performed over 100 traffic counts throughout the Region to provide data for state and regional transportation plans.

- Continued day-to-day collaboration with regional partner organizations, e.g. Advance Transit, Community Transportation Services, Upper Valley Transportation Management Association, Connecticut River Joint Commissions, Connecticut River Byway Council, Upper Valley Household Hazardous Waste Committee, Upper Valley Housing Coalition, North Country R C & D, and Lake Sunapee Protective Association.
- Organized 4 hazardous waste collections in which over 700 households participated to keep over 4,500 gallons of hazardous chemicals out of the Region's groundwater.
- Facilitated 4 roundtable discussions for municipal representatives to discuss and get advice on issues of common concern including: balanced growth, protecting community quality of life and natural resources, the need for more affordable and senior housing, the tax structure, the lack of money for planning, Class VI road policies, Tax Increment Financing (TIF) districts, telecommunications towers, FEMA assistance, flood management and other emergency preparedness, and keeping the master plan a current and living document.
- Assisted 15 communities with updates of local master plans, 6 with natural resource inventories, 7 with zoning amendments, 3 with other regulations, and 3 with capital improvement programs.
- Completed road inventories in 5 additional member communities, ensuring that full state aid for maintenance is received.
- Conducted hazard mitigation planning in 8 communities as required for continued eligibility for federal disaster assistance and hazard mitigation funds. Assisted 5 with review of National Flood Insurance Program compliance. Assisted Sullivan County communities with process to adopt new floodplain maps to ensure residents' continued eligibility for flood insurance.
- Assisted 6 communities with review of proposed developments.
- Completed special projects to address local needs, such as the Elkins Village Plan in New London and culvert inventory for Newbury.
- Compiled planning how-tos for communities interested in enhancing their "creative economy" as an economic development tool.
- Continued emphasis on informational programs and training for local officials including law lecture series and bi-monthly programs including: Being Heard in Concord, Managing Growth in the Upper Valley Lake Sunapee Region, Planning for Town Woodlands, Natural Resource Inventories, and Reducing Municipal Energy Consumption: Addressing Climate Change.
- Responded to numerous day-to-day requests from local board members and staff for guidance, data and GIS maps.

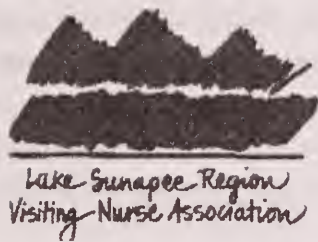
- Maintained website - www.uvlsrc.org - to share information on planning issues and events, and kept library current with the latest technical guidance, planning literature, and sample regulations.
- Provided information to businesses, residents, libraries, school districts and other area organizations.
- Participated in professional development activities to ensure planning staff stays up-to-date on best practices, emerging topics, GIS, and changes in NH land use law and federal funding programs of benefit to communities.

Each year we try to address the highest priority needs of each area of the Region, while balancing the differing concerns of larger and smaller communities. In FY2006 we held a retreat to enable representatives from member communities and other local officials to identify the most important focus areas for the UVLSRPC for the next 5 years. The following 5 priorities were identified:

- Planning for and Managing Growth
- Resource Protection
- Economic Stability
- Education and Advocacy
- Solid Waste

We appreciate the high level of participation and support we receive from our communities, and look forward to continuing to serve the needs of the Region in addressing the issues above and others that arise in the future. We count on feedback from the Commissioners appointed by each community, as well as local officials and residents, to ensure that our work program continues to focus on those regional issues that are of the highest priority to you. Please feel free to contact us at (603) 448-1680 or email me at tbamford@uvlsrc.org to share your thoughts.

Tara E. Bamford
Executive Director



Dear Friends,

When you speak to patients' families, no matter what the age, the desire to have the family unit together with the support of community friends and neighbors is key to their sense of well-being. The number one need/concern of seniors according to a 2003 AARP study is how to live in their own home and their own community for as long as possible. Eighty-three percent want to stay in their existing home as long as possible and recognize that they may need to make some changes in order to do so.

The population in New Hampshire is expected to grow 29% between now and 2020. The NH population 65 years and over will grow 177% from 163,615 to 332,178 during that time. Friends and family members provide eighty percent of all long term care at home.

All of these changes will have substantial impact on our community in terms of needed social and economic resources. A vital community depends on a variety of resources to meet the needs of its residents. Town leadership depends on the quality and commitment of community-based organizations to support physical, emotional, social and financial "health" in the town.

Since its founding in 1970, Lake Sunapee Region VNA has evolved to meet the needs of the community. Our mission is to provide home health, hospice, personal support, health promotion and other non-medical services that encourage independence and preserve dignity for people of all ages. This year was no exception.

Lake Sunapee Region VNA invested in education to ensure competency of staff in pediatrics, hospice and palliative care, wound care and more. A number of staff became certified in specialty areas in order to ensure that the latest advances in health care are available to you at home. We continue to acquire the necessary medical and information technology to support excellence in care. LSRVNA consistently ranks above the 95th percentile in patient satisfaction, and meets or exceeds state and national standards for patient outcomes. In October 2006, Outcome Concept Systems ranked Lake Sunapee Region VNA in the top 25% of home care agencies nationally based on publicly available data.

When you choose Lake Sunapee Region VNA for your home health and hospice care, you can feel comfortable knowing that among the more than 120 staff and 70 active volunteers, many are your neighbors and friends who stand ready to care for you 24 hours a day, 7 days a week. Almost 30% of the staff

have been with us for over 15 years, with six years being the average length of employment. Sixty-three percent live within the Kearsarge, Sunapee or Newport area. Every staff person undergoes reference and background checks, extensive orientation and training. Every employee is fully covered by liability insurance. We know that these kinds of standards are important to you when you choose a provider.

Think about your family, friends and neighbors and what home health and hospice care might mean to them.

Think of the woman who suffered from a rare neurological disorder for the last 10 years of her life. After falling in love in high school and 50 years of marriage, her husband was determined to care for her at home. After he experienced some health problems, he realized he would need help. LSRVNA physical therapists helped him get back to good health. Physical therapists, nurses and home health aides helped this patient to "make the best possible use of her continuing more limited abilities." "The aides were so capable and loving that my wife felt like they were a part of the family. Finally, hospice care became a reality. Hospice "made it possible for my wife to be comfortable at home surrounded by our family."

Think of the young couple bringing home their first born infant who needed to be closely monitored for newborn jaundice and breathing issues. "Bringing home our newborn was exciting and overwhelming." The Lake Sunapee Region VNA nurse came to our home several times to check on our son's feeding, weight, breathing and on my progress...all in the comfort of our own living room. The care we received made the transition from hospital to our home much more manageable."

Think of the teenager whose life changed forever when he was struck by an automobile and sustained life threatening injuries. The family was insistent on bringing their child home rather than having him enter a rehab facility. Unable to walk, speak, eat, or use his arms, this child needed nursing care, physical and occupational therapy. His parents believe that their son is doing well- or better- at home than he could ever have done in a facility away from the support of his family, friends and community. Miracles do happen!

The Lake Sunapee Region VNA volunteer Board of Trustees and staff plans for the future using information gathered from all of you in the community. As we look to that future, we are grateful for the support of our member towns, businesses, service organizations and individuals who value our work and our mission. Our planning focuses on achieving operating efficiencies, expanding revenues sources, and collaborating with local and regional organizations to implement programs and services that will support town residents; in short, to help strengthen the rich tapestry of services and support that makes your community special to you.

More than 550 residents of Sunapee utilized home care services and programs through Lake Sunapee Region VNA during the past year. Home care

was provided for 140 residents. Five residents and their families received 147 days of hospice, volunteer support and bereavement care. Long-term care and personal care support services helped 28 patients remain at home. Lifeline and home telemedicine services monitored 17 residents during the year to keep them safe at home. More than 360 residents used our many community health services including support groups for adults and children, foot care, blood pressure and immunization clinics. Thank you for the opportunity to care for residents of the Sunapee community. We renew our commitment to you to provide the quality home health and hospice services you expect with the caring, respect and compassion you deserve.

Sincerely, *Andrea Steel* - President and CEO

TOWN REPORT 2006 WATER AND SEWER DEPARTMENT



I would first like to thank the water and sewer commissioners for their support and hard work over the past year. I would like to welcome Aaron Cartier to the department, and I commend Christopher Roberts for the work he is doing as the new foreman of the department. I would also like to offer thanks to the highway, fire and police department for all their assistance during the year.

2006 was a year of progress and changes in the Sunapee Water & Sewer Department. In 2006 the Commissioners worked hard at getting the water main replacement project for Lake Avenue going, and it looks like the project will begin early in 2007. The Capitol Improvement Plan project is also coming along well and with this information the department can begin prioritizing needed repairs and upgrades to both the water and sewer system in town. The department employees have received 11 new certifications in water and wastewater treatment. This requires much work and studying to pass the required tests and I would like to acknowledge their hard work. Chris Roberts obtained a Grade 1 in Wastewater Treatment, Water Treatment, Water Distribution, and International Maintenance as well as a Grade 2 in Wastewater Collection. William Marland obtained his Grade 1 in Water Treatment, Wastewater Treatment and Water Distribution. Arthur Mitts received his Grade 1 in Wastewater Treatment and just obtained his Grade 2. And I have now received my Grade 2 Certification in Wastewater Treatment.

The department repaired 8 water main leaks that were mainly on the summer water mains, replaced 9 curb stops, repaired 5 service line leaks, replaced 1 gate

valve, installed 3 new water attachments and put in an insertion valve at the end of Harbor Hill Road in anticipation of needing it to minimize water disruptions during the Lake Avenue project. The Georges Mills well system is still operating very well and required no major maintenance. The plant processed 14,362,842 gallons of potable water, which is 658,537 gallons more than in 2005. The Slow Sand Filter plant ran very well with no major maintenance issues and each of the three filters were cleaned once during the year. The Slow Sand Filter plant processed 51,846,137 gallons of potable water, which is 10,324,963 gallons less than 2005.

The Wastewater Treatment plant was challenged by the extremely wet weather in 2006 and I would like to again remind the sewer users that no storm water or sump pump effluent can be put into the sewer drains. The plant has seen some success with the ongoing trial of using geo-tubes to dewater sludge. In the coming year we hope to better utilize the old reed beds to further reduce the amount of sludge trucked to Concord. In 2006 the Wastewater Treatment plant treated and returned over 136 million gallons of clean water back to the river to be used again. This is 3 million less than last year. In doing so we produced over 68 tons of sludge that was trucked to Concord's Wastewater Treatment plant, dewatered, and then land applied as a fertilizer and 12 tons of sludge that was dewatered using the geo-tubes and trucked to Claremont to be land applied. The new permit for the Treatment Plant has been advertised and will be going into effect soon requiring more sampling of the water returned to the river.

The Collection System ran fairly well this past year with about 37 pump station alarms, most of which were due to Fernwood and Woodland Road pumps having problems during the high rain events. We did camera some of the sewer lines in those areas and found and repaired problem manholes on Woodland Road and worked with several sewer users to fix problems with their service lines. A new pump was ordered for Fernwood pump station and once it is installed the problems there should be remedied. Manholes were upgraded and bolted down in Georges Mills to help prevent future problems with overflows around New London's pump station there. As part of our collection system yearly maintenance 6 check valves were replaced in the pump stations.

In addition to all the projects and emergencies, the department personnel continues to do our daily routine of plant inspections, water and wastewater sampling, upkeep and maintenance of our system and stay current with the many changing rules and regulations for both water and wastewater.

In closing, I would like to thank the Water and Sewer Department personnel for their commitment to the Town and the Department. We are on call 24 hours a day 7 days a week. And I would like to invite all of Sunapee and New London's citizens to tour your Water and or Wastewater Plant. To arrange for a tour, or to ask questions, please call (603) 763-2115.

Respectfully submitted - *David Bailey*- Superintendent

SUNAPEE WATER QUALITY REPORT - 2007

Test Results for 2006 (1/06 – 12/06)

Is my drinking water safe?

We are pleased to report that our drinking water is safe and meets federal and state requirements.

What is the source of my water?

The Sunapee water system source is surface water from Lake Sunapee. The water intake pipe is about 35 feet below the surface and is located in Sunapee Harbor. This water is treated and distributed from the Slow Sand Filter Plant located on Harbor Hill. The Georges Mills water system source is two bedrock wells located on Pleasant Street.

Why are there contaminants in my water?

Drinking water, including bottled water, may reasonably be expected to contain at least small amount of some contaminants. The presence of contaminants does not necessarily indicate that water poses a health risk. More information about contaminants and potential health effects can be obtained by calling the Environmental Protection Agency's Safe Drinking Water Hotline (1-800-426-4791).

How can I get involved?

Questions regarding your water systems can be directed to David Bailey, Water & Sewer Superintendent, at 603-763-2115, 8:00 AM to 4:00 PM Monday – Friday. The Water & Sewer Office is located in the Town Hall at 23 Edgemont Road. The Water & Sewer Commission meets the last Thursday of each month, unless otherwise posted. Meeting notices are posted in the Town Hall and in the Sunapee and Georges Mills Post Offices.

Other information

Water & Sewer Department Personnel: David Bailey – Superintendent, Christopher Roberts – Foreman; Arthur Mitts – Operator in Training, William Marland – General Laborer, Aaron Cartier- General Laborer, Michael Spear –General Laborer, Holly Leonard – Office Manager
Water & Sewer Commissioners: Tracy Nangeroni – Chairman, David Montambeault - Vice-Chairman, Aaron Simpson, Charles Smith, Robert Henry, Helen Charpentier, Theodore Gallup.

Do I need to take special precautions?

Some people may be more vulnerable to contaminants in drinking water than the general population. Immunocompromised persons such as persons with cancer undergoing chemotherapy, persons who have undergone organ transplants, people with HIV/AIDS or other immune system disorders, some elderly, and infants can be particularly at risk from infections. These people should seek advice about drinking water from the health care providers. EPA/CDC guidelines on appropriate means to lessen the risk of infection by Cryptosporidium and other microbial contaminants are available from the Safe Drinking Water Hotline (1-800-426-4791).

Definitions: MCLG: Maximum Contaminant Level Goal, or the level of a contaminant in drinking water below which there is no known or expected risk to health. MCLGs allow for a margin of safety. • MCLs: The highest level of a contaminant that is allowed in drinking water. MCLs are set as close to the MCLGs as feasible using the best available treatment technology. • AL: Action Level, or the concentration of a contaminant which, when exceeded, triggers treatment or other requirements which a water system must follow. • TT: Treatment Technique or a required process intended to reduce the level of a contaminant in drinking water. pCi/l: picocuries per liter (a measure of radioactivity).
Environmental Protection Agency requires testing of 77 different contaminants. The following test results represent the only contaminants that were of a detectable level in the Sunapee Water System.

2006 TEST RESULTS FOR SUNAPEE, NH - SYSTEM #2271010

Abbreviations: PPT: Parts per trillion, PPB: parts per billion, ppm: parts per million or, n/a: not applicable, NTU: Nephelometric Turbidity Unit, MFL: million fibers per liter, nd: not detectable at testing limits.
Turbidity is a measure of the cloudiness of the water, and is used because it is a good indicator of how well the filtration treatment process is functioning.

Contaminant	Violation Y/N	Level Detected/ Range of Detection	Unit Meas.	MCLG	MCL	Likely Source of Contamination
Microbiological Contaminants						
Total Coliform Bacteria (% positive samples)	NO	0	ppm	0	Presence of coliform bacteria in $\geq 5\%$ of compliance samples	Naturally present in the environment
Turbidity	NO	.06	NTU	n/a	1 NTU	Soil runoff
Fecal Coliform and E. Coli	NO	0	ppm	0	A routine sample and repeat sample are total coliform positive or E. coli positive.	Human and fecal waste
Inorganic Contaminants (*) Represents 2004 Results (#) Represents June 2005 Results						
Barium *	NO	.0107	ppm	2	2	Discharge of drilling wastes; discharge from metal refineries; erosion of <u>natural deposits</u> Corrosion of household plumbing system; erosion of natural deposits; leaching from wood <u>preservatives</u> . Corrosion of household plumbing system; erosion of natural deposits.
<u>Copper #</u>	NO	0.64	ppm	1.3	1.3	
<u>Lead #</u>	NO	0.005	ppm	0	0.015	
Volatile Organic Contaminants						
Total HAA5	NO	57	ppb	0	60	By-product of drinking water chlorination
Total Trihalomethane	NO	46	ppb	0	80	By-product of drinking water chlorination

Health Effects Information:

Barium – Some people who drink water containing barium in excess of the MCL over many years could experience an increase in their blood pressure.

Combined Radium – Some people who drink water containing radium 226 or 228 in excess of the MCL over many years may have an increased risk of getting cancer.

Lead – Infants and children who drink water containing lead in excess of the action level could experience delays in their physical or mental development. Children could show slight deficits in attention span and learning abilities. Adults who drink this water over many years could develop kidney problems or high blood pressure.

Copper – Copper is an essential nutrient, but some people who drink water containing copper in excess of the action level over a relatively short amount of time could experience gastrointestinal distress. Some people who drink water containing copper in excess of the action level over many years could suffer liver or kidney damage. People with Wilson's Disease should consult their personal doctor.

TTHms (Total Trihalomethanes) Some people who drink water containing trihalomethanes in excess of the MCL over many years may experience problems with their liver, kidneys, or central nervous systems, and may have an increased risk of getting cancer.

HAA5s (Haloacetic Acids) Some people who drink water containing haloacetic acids in excess of the MCL over many years may have an increased risk of developing cancer.

Environmental Protection Agency requires testing of 77 different contaminants. The following test results represent the only contaminants that were of a detectable level in the Georges Mills Water System

2006 TEST RESULTS FOR GEORGES MILLS, NH - SYSTEM #2271020

Abbreviations: PPT: Parts per trillion, PPB: parts per billion, ppm: parts per million or, n/a: not applicable, NTU: Nephelometric Turbidity Unit, MFL: million fibers per liter, nd: not detectable at testing limits.

Contaminant	Violation Y/N	Level Detected/ Range of Detection	Unit Meas.	MCLG	MCL	Likely Source of Contamination
Microbiological Contaminants						
Total Coliform Bacteria (% positive samples)	NO	0	ppm	0	Presence of coliform bacteria in $\geq 5\%$ of compliance samples	Naturally present in the environment
Fecal Coliform and E coli	NO	0	ppm	0	A routine sample and repeat sample are total coliform positive or E. coli positive.	Human and fecal waste
Inorganic Contaminants (*) 2005 Test results						
Barium	NO	.015	ppm	2	2	Discharge of drilling wastes; discharge from metal refineries; erosion of natural deposits
Copper *	NO	.18	ppm	1.3	1.3	Corrosion of household plumbing system; erosion of natural deposits; leaching from wood preservatives.
Lead *	NO	.005	ppm	0	.15	Corrosion of household plumbing system; erosion of natural deposits.
Fluoride	NO	1.5	ppm	4	4	Erosion of natural deposits; water additive which promotes strong teeth; discharge from fertilizer and aluminum factories.
Radioactive Contaminants (*) Represents 2005 Test results						
Combined Radium *	NO	2.7 2/05 1.1 6/05 .8 on 8/05 .3 on 10/05	pCi/l	0	5	Erosion of natural deposits.
(Compliance) Gross Alpha *	NO	3	pCi/l	0	15	Erosion of natural deposits.
Uranium *	NO NO YES YES NO	17 on 2/05 16.5 on 6/05 45 on 8/05 31 on 10/05 18 on 11/05	ug/L	0	30 (on 12/7/03 the MCL was set at 30 ug/L with compliance to be required on 12/7/07)	Erosion of natural deposits.
Volatile Organic Contaminants (*) Represents 2004 Test Results						
TTHM's *	NO	4.7	ppb	0	80	By-product of drinking water chlorination.

Synthetic Organic Contaminants-did not exceed MCL / Volatile Organic Contaminants-did not exceed MCL.

Health Effects Information:

Barium – Some people who drink water containing barium in excess of the MCL over many years could experience an increase in their blood pressure.

Copper – Copper is an essential nutrient, but some people who drink water containing copper in excess of the action level over a relatively short amount of time could experience gastrointestinal distress. Some people who drink water containing copper in excess of the action level over many years could suffer liver or kidney damage. People with Wilson's Disease should consult their personal doctor.

Combined Radium – Some people who drink water containing radium 226 or 228 in excess of the MCL over many years may have an increased risk of getting cancer.

Uranium – Some people who drink water containing uranium in excess of the MCL over many years may have an increased risk of getting cancer and kidney toxicity.

Gross Alpha – Certain minerals are radioactive and may emit a form of radiation known as alpha radiation. Some people who drink water containing alpha emitters in excess of the MCL over many years may have an increased risk of getting cancer.

TTHms (Total Trihalomethanes) Some people who drink water containing trihalomethanes in excess of the MCL over many years may experience problems with their liver, kidneys, or central nervous systems, and may have an increased risk of getting cancer.

Description of Drinking Water Contaminants:

The sources of drinking water (both tap water and bottled water) include rivers, lakes, streams, ponds, reservoirs, springs and wells. As water travels over the surface of the land or through the ground, it dissolves naturally-occurring minerals and, in some cases, radioactive material, and can pick up substances resulting from the presence of animals or from human activity. Contaminants that may be present in source water include:

Microbial contaminants, such as viruses and bacteria, which may come from sewage treatment plants, septic systems, agricultural livestock operations, and wildlife.

Inorganic contaminants, such as salts and metals, which can be naturally occurring or result from urban storm water runoff, industrial or domestic water discharges, oil and gas production, mining or farming.

Pesticides and herbicides, which may come from a variety of sources such as agriculture, urban storm water runoff, and residential uses.

Organic chemical contaminants, including synthetic and volatile organic chemicals, which are by-products of industrial processes and petroleum production, and can also come from gas stations, urban storm water runoff, and septic systems.

Radioactive contaminants, which can be naturally-occurring or be the result of oil and gas production and mining.

In order to ensure that tap water is safe to drink, EPA prescribes regulations which limit the amount of certain contaminants in water provided by public water systems. The United States Food and Drug Administration (FDA) regulations establish limits for contaminants in bottled water which must provide the same protection for public health.

NH Department of Environmental Services has prepared a Source Assessment Report for the sources serving this public water system. The results of the assessments are as follows. For Sunapee's system no susceptibility factors were rated high, 4 were rated medium, and 8 were rated low. For the George's Mills Water Works, no susceptibility factors were rated high, 2 were rated medium, and 10 were rated low. The complete Assessment Report is available for inspection at the Sunapee Water & Sewer Department office located at 23 Edgemont Road. For more information, call David Bailey, Water & Sewer Superintendent, or visit NH DES's Drinking Water Source Assessment Program web site at www.des.state.nh.us/dwspp.

SUNAPEE WELFARE DEPARTMENT TOWN REPORT—2006



The Sunapee Welfare Department handled over 160 contacts regarding general assistance. An overwhelming majority of these contacts did not result in applications for general assistance; instead many individuals and families either had questions about services or were referred to other area resources that handle non-emergent cases. Referrals were made to: the New Hampshire Department of Health and Human Services, Southwestern Community Services, KREM, and the Sunapee Food Pantry. Twelve (12) Sunapee families received direct assistance with housing expenses, electric bills, fuel bills, medication, and food during 2006. In addition to the financial support the Town appropriated last year, Community Alliance of Human Service's staff's expertise and training allowed us to make referrals to other area resources saving the taxpayers of Sunapee additional expenses. Although not all residents who contact us present issues appropriate for resolution through the Town Assistance Program, whenever possible we provide residents with alternative solutions to help them meet their needs.

Town Assistance applicants are routinely referred to other appropriate services and resources available within Sunapee and Sullivan County. We have made referrals to services that include: New Hampshire Department of Health & Human Services (Medicaid, TANF, Food Stamps, and APTD), Serve New England (food), Social Security Offices (SSDI and SSI), Southwestern Community Services (fuel assistance, electric assistance, and rental assistance), The Sunapee Food Pantry, local churches, Partners in Health, and the Medication Bridges Program. Additionally, where appropriate, we have encouraged families and individuals to negotiate directly with utility companies and landlords to make payment arrangements on amounts owed. Community Alliance of Human Services has worked extremely hard to promote self-sufficiency in all Town Assistance clients, which is consistent with our Agency's mission and reduces dependency. Staff makes certain that the humanitarian purpose of the Town Assistance laws are followed yet makes it clear to all applicants that Town Assistance is not a guaranteed monthly benefit that continues for an indeterminate period.

In 2006, the Community Alliance of Human Services continued its participation in the New Hampshire Local Welfare Administrators Association where staff received updated information on local welfare guidelines, policies, and regulations. Attending these meetings promotes a broader knowledge of resources available to families. Additionally special VIP vouchers are issued during an annual meeting with Public Service of New Hampshire that can postpone disconnection of a client's electrical service or restore a client's electrical service with no questions asked. This service saves Sunapee taxpayers hundreds, if not thousands, of dollars because electrical service is continued or restored free of charge.

In 2006, staff attended and participated in the Governor's Local Welfare Advisory Group to assess the impact of changes to TANF (Temporary Aid To Needy Families) regulations upon general assistance.

The Community Alliance continues to oversee the Sunapee Food Pantry. The Food Pantry is located at the Town Office is open for business whenever the Town Offices are open.

The Community Alliance of Human Services also coordinated with the other agencies and individuals to assist families with special food assistance, during the Thanksgiving and Christmas holidays. Working collaboratively with the Sunapee Elementary School, we provided Christmas toys for many families in need in Sunapee during the 2006 holiday season.

We appreciate the opportunity to provide assistance to families and individuals in need in a caring and professional manner, while, at the same time, reducing the amount of direct assistance given by the Welfare Department.

Respectfully submitted, *Gregory W. Vigue* - Town Welfare Administrator

BIRTHS REGISTERED IN THE TOWN OF SUNAPEE

January 1 through December 31, 2006

DATE	CHILD	FATHER	MOTHER	PLACE
Jan 25	Richardson, Emily Alexis	Richardson, Travis	Richardson, Catherine	Lebanon
Jan. 30	Martell, Broderick James		Martell, Brittany	Concord
April 2	Summerton, Morgan McKenzie	Summerton, Gary	Summerton, Cheryl	Lebanon
May 3	Rowell, Annaliese Doreen	Rowell, David	Rowell, Paulette	Lebanon
May 5	Clifford, Mallory Ann	Clifford, Andrew	Clifford, Kelli	Lebanon
May 22	Trow, Benjamin Michael	Trow, Benjamin	Trow, Kalena	Concord
June 3	McNally, Ian Matthew	McNally, Matthew	McNally, Mary	Lebanon
June 15	Sailer, Mason William	Sailer, William	Sailer, Anne	Lebanon
June 22	West, Sabrina Clarice	West, Anthony	Gay, Kathleen	Lebanon
June 24	Osborne, Lucien Knight	Osborne, Richard	La Rivee, Charleen	Lebanon
July 5	Day, Rudd Towslee	Day, Michael	Towslee, Sarah	Lebanon
July 27	Fillebrown, Aspen Brooke	Fillebrown, Thomas	Couch, Susan	Concord
Aug. 2	Baron, Tucker Thomas	Baron, Thomas	Baron, Julie	Lebanon
Aug. 9	Koumrian, Julia Margaret	Koumrian, Timothy	Koumrian, Shane	Lebanon
Oct. 11	Bonfiglio-Eaves, Samantha Faye	Eaves, Winslow	Bonfiglio, Sherri	Concord

I hereby certify the above to be correct to the best of my knowledge and belief.

Respectfully submitted, Betty H. Ramsrott, Town Clerk & Tax Collector

MARRIAGES REGISTERED IN THE TOWN OF SUNAPEE
January 1 through December 31, 2006

DATE	GROOM/BRIDE	RESIDENCE
March 3	Nathaniel J. Lambert Mary F. Lougee	Sunapee Reading, MA
March 11	Winslow C. Eaves Sherri M. Bonfiglio	Sunapee Sunapee
March 17	Clinton C. Page Olga H. Balstad	Sunapee Sunapee
May 13	Brett E. Dashner Heidi A. Rossiter	Georges Mills Georges Mills
May 20	Strider K. Wibel Amy A. Resnick	Vineyard Haven, MA Walpole, MA
May 27	Joseph E. Malone Angela Carnabuci	Bridgewater, MA Bridgewater, MA
June 9	Robert C. Bowers Paula A. Bibber	Sunapee Sunapee
June 17	Salvatore J. Santoro Lillian S. Wilbanks	Sunapee Sunapee
June 17	Kevin G. Wheeler Megan S. Steven	Sunapee Sunapee
June 24	Edward L. Spiker Moriah L. Marshall	Georges Mills Georges Mills
July 2	William E. Cole Rebecca J. Chadwick	Sunapee Sunapee
July 8	Joshua S. Pelman Julianne M. Keenan	Seattle, WA Seattle, WA
July 29	Seth A. Lippincott Wendy R. Goin	Quincy, MA Quincy, MA
Aug 5	Christopher A. Porter Crystal L. Blanchette	Sunapee Sunapee
Aug 17	Joshua Taylor David Georgia M. Komons	Portland, OR Portland, OR'
Aug 29	Michael A. Tienken E. A. Warner	Hilton Head, SC Georges Mills
Sept 9	Alexander V. Dunfey Elena M. Wood	Waltham, MA Waltham, MA
Sept 10	Bradley A. Russell Kimberly A. Morrow	Sunapee Sunapee
Sept 30	Shawn E. Walkinshaw Lindsay C. Currier	Pittsfield, VT Pittsfield, VT
Oct 3	Eugene C. Dabrowski Rebecca E. Berube	Sunapee Sunapee

I hereby certify the above to be correct to the best of my knowledge and belief.
 Respectfully submitted, *Betty H. Ramspott*, Town Clerk & Tax Collector

DEATHS REGISTERED IN THE TOWN OF SUNAPEE
January 1 through December 31, 2006

<u>DATE</u>	<u>NAME</u>	<u>PLACE</u>	<u>MOTHER</u>	<u>FATHER</u>
Feb 8	Henry Lindner	New London	Anna Stadler	Henry Lindner
Feb 26	Helen Hoyt	New London	Beatrice Harris	Willard Walker
March 24	Oscar Saunders	Lebanon	Anna Olson	Orval Saunders
April 4	Russell Clark	New London	Marion Hoagland	Russell Clark
April 21	Helen Labombard	Georges Mills	Amy Owen	Earl Fisk
July 19	Carole Baldasaro	Sunapee	Veronica Moody	Fred Nelson
Aug 17	Raymond Boucher	New London	Leona Leblanc	Alfred Boucher
Oct 25	Ariel Abbott	New London	Edna Page	Frank Hart
Nov 24	Paul Elsesser	Sunapee	Dolores Ferguson	Richard Elsesser
Dec 5	Brian Towne	Sunapee	Barbara McGrath	Bernard Towne
Dec 16	Jane Hardt	New London	Nette Bailey	Jay Warkentin
Dec 23	David Sharkey	Georges Mills	Anne Mcguerty	Robert Sharkey
Dec 24	Appolonia Plant	New London	Anna Unkown	William Shupenko
Dec 30	David Atwood	Sunapee	Virginia Dickeson	Earl Atwood

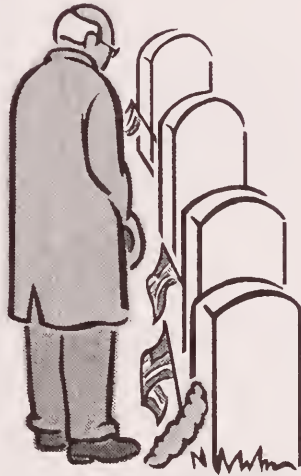
I hereby certify the above to be correct to the best of my knowledge and belief.

Respectfully submitted, Betty H. Ramsrott, Town Clerk & Tax Collector

2006 CEMETERY REPORT

Burials

<u>Date</u>	<u>Name</u>	<u>Cemetery</u>	<u>Lot</u>	<u>Grave</u>
Jan 7	Corlyn Hokans	New Eastman	29A	3
Mar 24	Oscar Saunders	New Eastman	16B	1
June 9	Gordon Avery	New Eastman	48A	4
Oct 25	Ariel Abbott	Perkins	12	4
Dec 5	Brian Towne	Private	193 Bradford Rd	



Cremations

Nov 19, 2005	Helen Laramie	New Eastman	67B	4
Nov 28, 2005	Nancy Magoon	Perkins	19	4
Dec 12, 2005	Laurence Lussier	New Eastman	51A	1
Jan 6	Donald Densmore	Old Eastman	43	4
Mar 2	Kenneth Sanborn	New Eastman	21A	2
Mar 10	Andrew C Magoon	Perkins	19	4
April 14	George T Kiblin	New Eastman	25A	3
Sept 20	Mary Barrett	New Eastman	85B	3
Nov 25	Berton Murray	New Eastman	19A	4

NOTES

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NOTES



**SUNAPEE
SCHOOL DISTRICT**

**2006 Annual Report
Budget Information 2007-2008**

*The mission of the Sunapee School District is to
“prepare students to be
life-long learners and contributing members
of society by maintaining a challenging
educational program in a safe environment.”*

**Maintaining High Expectations of the
Sunapee Community for
Our Children**

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SUNAPEE SCHOOL DISTRICT

Board Chair's Letter

February 2007

Dear Members of the Sunapee Community,

This past year has been full of challenges and changes. The School Board remains committed to providing the best education for the children of Sunapee while keeping an eye on the bottom line. After all, we are taxpayers too.

Sunapee has several major issues to decide this year, including:

Separation from SAU #43

You are being asked to vote on whether or not Sunapee should withdraw from SAU #43. After many years of looking at alternatives and trying to make the situation work, it is the *unanimous* opinion of the Sunapee School Board that the time has come for Sunapee to form its own School Administrative Unit. We feel very strongly that our community will be served more efficiently by having an SAU dedicated solely to the needs of our town.

Teacher Contract

We are in the final year of a three-year contract with our teaching staff. This fall, members of the School Board and the Teachers' Association met and negotiated the terms of a new three-year contract. This reasonable agreement is designed to provide fair and equitable wages to our staff. Acknowledging ever-increasing health care expenses, the teachers agreed to increase their percentage of insurance co-payments. Both sides compromised and worked hard to formulate the best plan possible to present to the voters of Sunapee.

Special Education Costs

Special Education is a program designed to facilitate the education of children who need additional medical, emotional or educational assistance. Once a child's needs are documented, an individual education plan (or IEP) is developed for each child. The IEP is tailored to each child's specific needs. If these needs cannot be met by the existing school district staff, these children must be placed in programs outside the district. These placements can be very expensive and are mandated by both the State of New Hampshire and the Federal government.

This year, out of district placements have depleted our Special Education Trust Fund. The School Board has budgeted for these continuing expenses in 2008. Sunapee can expect to be reimbursed for these mandated expenses by the State and Federal Government at approximately 40%. This money is paid directly to the Town to reduce the following year's tax impact. Therefore, we must replenish our Trust Fund for future unanticipated Special Education expenses.

Elementary School

No one disputes the fact that *something* must be done to upgrade the facilities at the Elementary School. Even the "temporary" portable classroom that have been used to house classes for the past nineteen year, are worn out and in need of repair or replacement. The Building Committee has worked diligently and their report deserves your attention. We implore all citizens to become familiar with the issues, review the tentative solutions and help make a decision that will benefit our community for years to come.

In Summary

What I have outlined above is only a portion of what the School Board faces each year. Meetings are held the 1st and 3rd Wednesdays of each month and we encourage public input. We are your representatives.

As a community, be proud of the quality education provided to the children of Sunapee. They are the future leaders of our town, state and country.

Thank you for your continued support!

On behalf of the Sunapee School Board,

Arlene Adams
Chair

Members:

Charlotte Brown, Shaun Carroll, Jr., George Curt and Judy Trow

SUPERINTENDENT'S MESSAGE

March, 2007

Dear Community Members,

2006 has been a year of **educational challenges, commitment from our staff, communication to our community,** and a focus on **facility improvements for our schools.**

We look forward to sharing our messages, our accomplishments and our future plans with you. The Deliberative Session was one of many information sessions available to you during the budget process. These sessions provide you with specifics about our 2007-2008 budget which you will be asked to vote on March 13th at the Sherburne Gymnasium from 8:00 AM to 7:00 PM. **Please join us for any one of these sessions, and become an informed voter.**

One of the great challenges is to maintain a quality staff in Sunapee. As teachers retire, we will need to hire new staff who understand the differences in students and help each become successful learners. Our contract negotiations establish salaries and benefits for our staff during the next three years. Please give the salary portion of the budget your attention. You can find the proposal from the School Board in Warrant Article 4.

Another challenge this year has been to raise the standards of learning for all students. In doing so, one of the areas that has been a priority is curriculum development to align learning outcomes with state standards. We continue to place our focus on literacy and mathematics, as we add more subject areas each year.

staff development programs throughout the year have addressed matching learning outcomes with instructional strategies through a process called, "Understanding by Design". While grants fund a great portion of staff development, the budget reflects training and material funding to insure we upgrade our skills consistently and systematically. Throughout the year, I have emphasized that **our district stands firm in its belief that "ALL STUDENTS CAN LEARN"**. They learn at different rates and in different ways, depending on their needs, interests and developmental skills.

Our regular education program attempts to modify instruction to meet student needs, yet some students require additional support and special attention. Students who receive special educational services have true disabilities and are identified through a thorough evaluation process. The number of identified student is fluid. Besides district evaluations, there are court placements that contribute to the total number of students in the program. When you look at the **Special Education** budget, please remember it reflects the services needed to support these identified students.

A great deal of time has been spent examining school building needs. Our goal is to insure our buildings facilitate the learning that needs to take place for ALL students. For the past few years, community members, staff and board members have worked together to evaluate our elementary school building to satisfy both the physical safety and the educational programs for our students. These committees have spent a great deal of time reviewing data by experts. They have asked for input from community members and invited people to view the buildings and problems being faced.

This is an important issue for the future of our community. Please consider the following:

* Conditions in school facilities have a lasting effect on the education students receive.

* Quality learning environments deliver a strong message to students, staff and residents that the community values learning and the future of our students.

*Sunapee Central Elementary School facilities are in need of replacement or repair.

With the School Board's approval, the Committee has made a proposal to you. Please take time to read the report and review Warrant Article 10 so that we may continue to move forward.

I urge each of YOU to review the budget and warrant articles and base your vote on the FACTS. I trust that you will then make an informed decision.

Respectfully submitted,

William J. Mealey
Superintendent

SUNAPEE CENTRAL ELEMENTARY SCHOOL BUILDING COMMITTEE Annual Report

Following the Annual School District Meeting last year, the School Board directed the *Elementary School Building Committee* to re-organize and continue working toward the goal of recommending a program that will provide a safer, more secure, improved educational environment for our elementary school children. The committee continued working with our chosen architectural firm (Team Design) and met twice a month for the entire year.

One of the very first discussions we had was regarding the possibility of building an elementary school on the property adjacent to the Middle High School. Based upon input from Team Design, the site does provide the necessary space and deserves further consideration. Early on in the year the committee also developed a questionnaire that was mailed to all residents in an effort to allow maximum public input. About 200 surveys were returned to the committee and the results were tabulated. These results and the comments made can lead to only one conclusion. **At this time, voters are not able to unite around any one possible solution.**

Consequently, following another entire year of work and debate, the Sunapee School Board will be asking the voter to approve a warrant article that will allow us to gain further information about both the existing site and our chosen alternate site next to the Sunapee Middle High School. **The requested funding of \$127,000 will provide the funding for preliminary evaluation on the alternate site as well as continued engineering on the existing site.**

The evaluation will include such things as geotechnical borings, wetlands mapping, traffic studies, review of water and sewer capacities as well as preliminary architectural and engineering plans for school board consideration.

The challenges of the existing elementary school facility have been apparent since 1996 when The Brown Report showed that the building scored poor or borderline in 5 or 6 appraisal categories. Ten years ago that report recommended three additional classrooms.

Since that time a report from The NH Department of Education stated that the little nooks and crannies set aside for special education activities do not meet state standards.

The committee has been working to inform the voters about all of the needs for years. From the portable classrooms that are in need of replacement, to the fact that only one of the classrooms meets state standards, there is no doubt that a major project is needed. At the deliberative session in February and during the ballot voting in March, we ask that you support the funding that will allow the School Board to evaluate both sites and put before the voters a site and a design that will provide a safe, secure and improved educational environment for our elementary school students.

Respectfully Submitted,
The Sunapee Elementary School Building Committee

George Curt, Chair
Joan Chandler
Linda Cooney
Lois Knapton
Steve McGrath
Ken Meyer
Amy Moynihan
Alan Pullman
Kristen Reed
Leslie Scheele
Don Tocher
Judy Trow
Terri White

SUNAPEE'S ADVANTAGES
to WITHDRAWING FROM SAU #43:

EFFICIENCY in superintendent, administrative, accounting services.

CONTROL by Sunapee of its own course and curriculum in education.

QUALITY of services would improve.

CLOSER PROXIMITY TO SUNAPEE SCHOOLS -

SAU personnel will be accessible to the principals, staff, children & citizens of the Sunapee School District.

TEACHING FOCUS -

The overwhelming majority of Sunapee educators indicated that having our own SAU would enable them more time & support for curriculum and educational development.

PERCENTAGE OF COSTS ESCALATING –

Our portion of SAU costs rose from 45.4% in FY'02 to 50.0% in FY'08. This trend will continue.

ASSETS cannot be accurately listed by SAU #43 office.

LIABILITIES/CONTRACTS -

Our portion should not exceed \$90,000. This amount will be partially offset by assets, fund balance and future savings due to a new SAU.

REPORT -

A full committee report is available in the town library and both school libraries

Sunapee School Board Goals 2006

- 1. *Pass a responsible school budget that supports a quality education in accordance with the district's philosophy and mission.***
- 2. *Continue to evaluate the needs of SCES in order to make further recommendations to the community.***
- 3. *Raise the level of literacy, thinking, and academic performance in all subjects for all students in the elementary, middle, and high school levels.***
- 4. *Support the Professional Development that aligns curriculum with State Standards, advances best instructional practices through "Understanding by Design", and broadens the district assessment repertoire.***

Sunapee School District / SAU #43

2006 Organization

Sunapee School Board Members

Arlene Adams, Chair	Term expires 2007
Shaun Carroll, Jr., Vice-Chair	Term expires 2008
George Curt	Term expires 2007
Charlotte Brown	Term expires 2008
Judith Trow	Term expires 2009

School Administrative Unit #43 Officers

George Caccavaro, Chair	Croydon
Holly Harrison Vice-Chair	Newport
Arlene Adams, Treasurer	Sunapee
Linda Schultz, Secretary	Croydon

Sunapee School District Officers

Harry Gale	Moderator
Kathleen Carroll	Clerk
Alan Doherty	Treasurer

SAU #43 Administration

William J. Mealey	Superintendent
Jeffrey M. Spiegel, Ed.D.	Assistant Superintendent
Carol Coppola	Interim Business Adm.
Lois C. Knapton, Ed.D.	Director of Spl. Education
Betsy D. Gibbs, Ph.D.	Preschool Coordinator

Sunapee School District Administration

Alan Pullman	Elementary School Principal
Sean Moynihan	Middle High School Principal
Holly Norton	Middle High Assistant Principal
Miles Cooney	Director of Guidance
Thomas Frederick	Athletic Director

Sunapee School District

*School and Program
Reports*

2006 - 2007

Sunapee Central Elementary School Annual Report 2006-2007

I am pleased to submit this, my first Principal's Annual Report concerning Sunapee Central Elementary School.

Our school, as of January 5, 2007, has 198 students enrolled in grades K-5. We have twelve classrooms with an average class size of 16.5 students. Our building was constructed in 1927 with an annex added in 1957 and an additional renovation including an elevator and two classrooms in 1985. We also utilize two portable classrooms for art and music instruction, also added around 1985. The Sherburne Gymnasium was built around 1965 and houses our physical education program.

This year we have concentrated on several initiatives including:

- Development and implementation of a Standards-Based Report Card
- Curriculum development using the Understanding By Design approach
- Building a strong school culture which emphasizes student achievement, staff collaboration and a celebration of student work
- Initiation of a new school-wide assessment tool called Measures of Academic Progress which provides us with data on each child in the areas of Mathematics, Reading and Language Arts
- Increasing communication and collaboration with the parent community, focusing on issues relating to student achievement and school culture
- Establishing a Literacy Room where individual students and whole class groups come for poetry writing, to learn about comprehension strategies and to have class discussions. We also host voluntary 4th and 5th grade boys' and girls' writing groups during lunch time, each once a week where students can discuss their writing and edit, revise, and publish their work. Title One reading instruction is also an integral part of literacy room activities.
- Parent volunteers Julia Geha and Kathy Reinke have helped out on a weekly basis as has our own Jon Reed, assisting students with their poetry, stories, reports, comic strips, etc. and with the technological aspects including scanning photos, typing, editing, revising and illustrating work.

Touching briefly on two of these initiatives:

Understanding by Design helps teachers to plan units of instruction using a “Backwards Design” approach, beginning with the assessments that will be used to judge student understanding. We then build units to help students get to a point where their understanding can be demonstrated to their peers and their teachers in a real-life situation/simulation.

The Measures of Academic Progress assessment is unique in that it is computer-based and adjusts to the level of each child taking the test. The test items change (get harder or easier) based on answers to the previous question, helping to see what each child knows about the subject with no barriers that a standard set of questions can present. We have already been able to use the results to help group students and to help our staff better understand the instructional level of their classes in the areas tested.

New members of the Sunapee Central Elementary School staff for the 2006-2007 school year are:

Justina Austin	Art
Amy Clarke	Cafeteria Aide
Alan Pullman	Principal
Jon Reed	Technology Integrator
Elaine Rickard	Classroom Aide
Amy Scott	Cafeteria Aide
Patty Zimmerman	Administrative Assistant

and, in a new role,

Kathy Ward	Assistant to the Principal
------------	----------------------------

We are fortunate to have a very rich program which includes many activities and field trips that help to enhance the curriculum, foster a love of lifelong learning and of physical fitness and also help our students learn about the responsibilities of helping others while experiencing the joy of giving to others.

These include, (but are no means limited to) the following:

- Winter Activity Program
- DARE- Grade 5
- Holiday Concert
- Grades 4 & 5 Stretch weeks
- First Place Robotics program in grades 4 and 5
- Grade 5 band
- Jump Rope For Heart, (raised \$4,500) for the 10th consecutive year
- The Fitness Trail connecting the elementary school to the high school
- Footsteps for Fitness program, encouraging students to stay active walking or running
- First Grade parent nights including: Welcome to First Grade, Nitty Gritty Night, Pow-Wow, Dinosaur Night, Ocean Night
- Field trips for 1st grade to the Gould Hill Apple Orchard, the fire station, the Mt. Kearsarge Indian Museum, the Sugar River Savings Bank, and to the Great Bay Estuary
- A parent-assisted Publisher's Clearing House where students edit, revise and publish their writing
- Fifth Grade Poetry Café
- Field trip to Strawberry Banke in Portsmouth kicks off a year of NH History study in 4th grade
- Ron Garceau of the Sunapee Historical Society presents to 4th grade historians.
- During the 1st grade and Kindergarten Community Service project, our students make and deliver Holiday Crafts to area seniors and residents of Sunapee Cove.
- Kindergarten Curriculum nights focusing on literacy, math and transition to 1st grade.
- Town tour for Kindergarten students includes visits to the library, the Town Office, the River Walk, the LSPA, the Police Office, Harbor shops and the gazebo.
- Kindergarten students visit the Safety Services building, take a field trip to a theatre and visit an apple orchard where they "pick apples" (that they can reach).
- High School volunteers help out each day in several classrooms
- 2nd grade field trips include a theatre visit, a session at the Squam Lake Science Center to study insects, and walks in the Sunapee community.

- Several community readers visited our school in December to share their favorite holiday stories with our students
- 2nd grade favorites include the parent holiday breakfast and the Author's Tea.
- The Fire Department and the Police Department visit our schools often and provide safety training for all our students.
- 3rd grade "Tech for Tots" has students teach technology skills to pre-school age children.
 - Kindergarten/3rd grade weekly partner reading.
- Students in grades K-5 make Valentines Boxes for community members.
- Students in 4th and 5th grades volunteer at the Sunapee Thrift Shop, the Sunapee Methodist Community Church, Sunapee Cove, New London Hospital, Slavin's Haven and the Sunapee Senior Center as part of a Caring Community stretch unit
- Many area businesses donate to the Enrichment Committee to sponsor cultural activities for students; we're very grateful for their caring and for their support
- Students in grades 2-5 participate in the Connect With Respect Program that teaches about being respectful of and caring for others

These are a representative sample of some of the many valuable programs that our students participate in throughout the school year. **We are grateful for the many parents who serve as chaperones, classroom volunteers and helpers throughout the year.** Without their help these programs would not be possible. We are also grateful to the many townspeople who, though having no children in the school, still are supporters, helpers, chaperones and donors of time, money and expertise, all of which help each of these programs flourish each year.

A few special congratulatory and thankful words to:

- Grammy Hause-Streeter who has been volunteering, (currently in Grace Rechisky's 1st grade class) for over 25 years! Thanks and what a pleasure to see you with our students.
- Lela Emery whose supportive presence is felt in so many ways around SCES, with staff members and children alike.
- Our school was the recipient of a Healthy New Hampshire Foundation Grant of \$2,000, used to purchase snowshoes and pedometers, continuing our encouragement for students to stay active and fit.

I am fortunate to work with a caring, dedicated staff that spends countless hours in an effort to reach, to challenge and to motivate our students as they progress through the grades. **This year we wish the following staff members well in their retirement, which will become effective at the close of this school year.** We thank them for their service, for their dedication to the children of Sunapee, and for their tireless work on behalf of their students:

Kinni Doherty – Special Education Case Manager
Grace Rechisky - First Grade Teacher
Cheri Roberts - Fifth Grade Teacher

We wish each of them health, happiness and much joy as they pursue new adventures.

Respectfully submitted,
Alan Pullman, Principal

SUNAPEE MIDDLE HIGH SCHOOL

PRINCIPAL'S REPORT 2006

This year I am pleased to report that the 2005/2006 year was again a success. Adequate yearly progress was once again achieved for students at both the middle-school and high-school according to the guidelines of No Child Left Behind. Additionally, on the 2005 NHEIAP results, the present junior class had a combined state rank of 4th in New Hampshire. We continue to provide the community with a very dedicated faculty and staff, and we have added a number of new staff members this year. They include: Dana Pruett, instrumental music and chorus; Tom Frederick, Athletic Director; Tim LaTorra, physical education teacher; and Jonathan Reed, technology integration.

Instructional Programming

Sunapee Middle High School continues to provide students with a range of college preparatory, general business, manual, and creative arts classes. We were fortunate this past year to increase our music offerings by making the instrumental and music position a full time position at the middle-high school. Presently, students must earn a minimum of twenty-two credits to graduate. Current requirements include four credits in English, two credits in mathematics (a third mathematics requirement for students beginning with the class of 2009), two credits in science, two credits in social studies, one credit in both physical education and computer technology, and one-half credit each in Fine Arts, Economics, and Health. In addition to the heterogeneously grouped college preparatory offerings, Sunapee High School offers:

- A two year Advanced Placement United States History course
- Advanced Placement Calculus

- An Honors English Program (Grades 10-12)
- All graduates are required to complete a Senior Project which requires a minimum of forty hours beyond the classroom.

Conclusion

The students at Sunapee Middle High School continue to do well academically, and participation in co-curricular activities remains active. Harvard Model Congress and NH Bar Association Mock Trial teams are extremely well represented under the guidance of Mrs. Spencer, and our Thespian students performed *Get Smart* in the fall, and they prepare to present "*Once Upon a Mattress*" this spring. Additionally, student participation in athletics continues to increase. As I write this, our girls' basketball team is attempting to win their third consecutive Class S basketball championship.

Principal's Roundtable meetings have taken place less frequently this year, yet the parents of the town continue to be supportive and involved. The Sunapee Boosters Club has continued their strong school involvement with monthly meetings and sponsorship of events such as a school poetry contest.

Once again, I would like to thank all of the community members, parents, students, and teachers who support our efforts at Sunapee Middle-High School and make it such a wonderful place. On behalf of the staff, I assure you that we do not take this support for granted, and we will continue to strive for excellence in all that we do for the students and community of Sunapee.

Respectfully submitted,

Sean Moynihan, Principal

Sunapee Special Education

Director's Annual Report 2006

Introduction

The district embraces a full inclusion model in the least restrictive environment for students with special needs. This includes service delivery of supports and related services, both in and out of the regular classroom. It is our intent, through teamwork and collaboration, to continue to expand the wide range of services offered throughout the Sunapee School District, to suit the needs of all learners. We aim to promote collaboration among parents, educators, students, and community members to ensure all students with disabilities have available to them a free and appropriate public education

Instructional Programming

Specialized instruction takes place in many forms. Some students receive pre-teaching of skills so they can succeed in the classroom; some students receive individualized instruction within the classroom setting while regular educators and special educators work side by side. Other children require specialized pull-out instruction in another room, either in a group setting or individual setting. This instruction is usually in the areas of written language, reading or math. All decisions about a child's specialized programming are made through a team decision and written into the student's Individualized Education Plan (IEP). Some students venture into the community as part of their education to facilitate a smooth transition out of high school and into the Sunapee community. As we move toward implementing the new minimum standards, more students will be able to use experiential learning as part of their every day education.

Percentage of Sunapee Students Identified

	2002- 2003	2003- 2004	2004- 2005	2005- 2006	2006- 2007
SCES	11%	13.5% (29/216)	9.4% (23/217)	9.8% (20/203)	7.9% (16/202)
SMHS	16.7%	15% (51/338)	17.4% (57/327)	16.5% (54/327)	14.6% (44/301)
District Av.	13.8%	14.2%	13.4%	13.1%	11.2%
State Average	15%	14%	14%	14.5%	13.8%

Although the numbers of identified students in the elementary school have decreased, the needs have increased. Special education is seeing a trend of students coming into the system with more severe needs. Nationwide, Autism has risen 200% in just 10 years. These students require extensive services and staff to be successful in the mainstream setting.

Staff and Curriculum Development

There are currently seven special educators in the Sunapee School District; three at Sunapee Central School and four at Sunapee Middle School. However, the 2007-2008 budgeted funds for two teachers at the Central school and four at the Middle High School. There are also 18 paraeducators in the Sunapee district, 7 of whom work with students that require 1:1 attention, all or part of the day.

Some of these paraeducators work closely with one child while others work in the classroom and the resource rooms. After school help is also available. All the Special education staff works diligently to meet the needs of the identified population. At the elementary school, we pride ourselves on early intervening, both behaviorally and academically. The middle high school has focused their efforts on literacy remediation, increasing staff training, bringing in Language! and continuing with our Wilson teaching and training.

Integration of Support Systems

We have been increasing our technology, adding ten new computers to the resource rooms in the Sunapee School District this year. Technology plays an important role in the life of the identified student, enhancing their learning experiences. CASE E, our new case management software program is up and running well, increasing our capacity to follow all federally mandated rules with regard to student data necessary for tracking these identified students and increasing our ability to write more efficient Individual Education Plans.

Funding:

Approximately 20% of the Sunapee general fund budget is set aside for Special Education. However, in 2006, 14% of the Sunapee Special Education budget was offset by special education revenue, but only 11% was offset in 2005. Special Education funding comes in many forms; Medicaid to schools is a federal program that brings revenue into the district through meticulous paperwork. Improved tracking of Medicaid expenses has led to increases in Medicaid revenues, jumping from \$20,313 in-2004 to \$49,186 in 2005 to \$81,064 in 2006. In addition, the IDEA federal grant is awarded annually. Last year's amount was \$103,404 and this year's allotment is \$126,538.

Catastrophic aide is a reimbursement source of revenue, which reimburses the district for certain "billable" expenses using a complicated formula. Last years reimbursement was \$32,220.

Students Out-of District

We are required by law to provide a free and appropriate education to all students with a disability. At times this can be costly. In addition, if a student needs extra special education or services, we may not be able to provide an appropriate education in our own school so the special education team makes a decision to send the child out to another school. We are then responsible for the tuition payments and related services in that school. This year we have seen an increase in students placed out of district.

Conclusion: In Special Education, we refer to our students not as disabled. We refer to them as differently-abled. **The Sunapee School District continues to do a wonderful job educating all students regardless of abilities or disabilities.**

Respectfully Submitted,
Lois Knapton, Director

Early Childhood Support Program Annual Report 2006

Introduction: Purpose and Philosophy of the SAU#43 Early Childhood Support Program. Our purpose is to identify preschool age children who have special needs and provide appropriate special education services to these children. In the long-term, early intervention is a cost-effective approach to special education. Program staff work with children and their families to intervene as early as possible to help children overcome or minimize their delay or educational disability.

Instructional Programming The program serves children from Croydon, Newport and Sunapee as well as children from Goshen and Lempster. During the 2006 year, ECSP staff provided developmental screenings and evaluations to children who were referred to the program. When a child was found to have special education needs, we provide an educational program as well as needed therapies (speech/language, fine motor, physical, behavioral) and consultation to preschool teachers, designed to meet the child's individual needs.

Over the course of the 2005-2006 year, the program was involved with 126 preschool children (up 22% over last year). Ninety-two (92) of these preschool children were residents of Newport, sixteen (16) were residents of Sunapee, seven (7) were residents of Croydon and eleven (11) were residents of Goshen or Lempster. Forty-seven (up 18% over last year) of these children were found to have an educational disability which required ongoing special education and related services. Increases in the number of preschool children with educational disabilities are being seen state and nationwide. Some reasons for the increase include better ability to identify disabilities early, better ability to save premature and medically complicated infants, and an unexplained 500% increase in prevalence of autism on a national level during the last ten years.

Program Development The SAU#43 Community Preschool was expanded in the Fall of 2005 to offer two classes, one for 3 year olds and one for 4 year olds. In the spring, a playgroup was started to serve children just turning three years of age. Each class has a maximum of 10 children, no more than five with disabilities. The other slots are open to families from towns we serve. Interested families should contact Mary LaRock at 863-4300 x106 for information about registering a child for this preschool.

Integration of Support Systems. Our program provides special education services in the context of community early childhood programs. Research

has found that preschool children with special needs generally learn best when educated with typically developing peers. Staff work closely with preschool programs including Cinnamon Street Child Care Center, Head Start, Kid's Place, Together We Grow and the SAU#43 Community Preschool. Therapy services are integrated into the classroom setting so that teachers can learn from the therapists. Teachers learn skills for promoting development that they use with all children in their class.

Community Connections. The ECSP works closely with the community preschools when providing special education services. In addition, we collaborate with other community programs that are designed to promote healthy child and family development and prevent school problems from occurring later.

During the 2006 year, we participated in the following collaborative initiatives: (a) *Linking Children with Mental Health Services Program* - For the seventh year, the SAU#43 ECSP and *West Central Behavioral Health* obtained a grant from the Sullivan County Incentive Funds to link young children with emotional/behavioral needs and their families with mental health support. This program is designed to help prevent children from developing severe emotional disabilities and needing special education services throughout their school years; (b) *Preschool Arts:* ECSP staff collaborated with the Library Arts Center to support a community art program for preschoolers funded by the New Hampshire Charitable Trust. (c) *Early Childhood Collaborative* - The Preschool Coordinator is a member of the Sullivan County Early Childhood Collaborative. This year, the group developed a presentation on early childhood mental health. It was piloted and well received by the staff of Newport's *Partners in Health*. d) *Parent Training* – A course on “Parenting the Young Child” and onz “First Aid and CPR” were offered at our facility in collaboration with the *UNH Cooperative Extension* and *Parents as Teachers*, respectively.

Conclusions The SAU#43 Early Childhood Support Program has responded to increasing numbers of preschool age children with disabilities by working closely with the community preschools and by increasing the classes offered at the SAU#43 preschool program. **We plan to continue collaborating with families and preschool teachers in order to help young children reach their fullest potential.**

Respectfully submitted,
Betsy Gibbs, Ph.D., Preschool Coordinator

**SUNAPEE MIDDLE HIGH SCHOOL
TEACHING PERSONNEL (2006-07)**

NAME	Position	Education	Degree	Years in Ed.	Dist. Years
Sean Moynihan	Principal	Keene State	M.Ed.	15	3
Holly Norton	Asst. Principal	Bowling Green	M.Ed	27	8
Gail Baade	Art/Spanish	U. of New Mexico	MA	21	13
Brent Baker	Science	St. Lawrence U.	BS	11	11
Ronald Beaudet	Mathematics	Keene State	BS	32	32
Nancy Bronder	Mathematics	Antioch/NE	M.Ed.	13	5
Richard Byrne	English	Webster College	MA	18	15
Sharon Christie	Home Economics	U. Mass/Amherst	BS	16	8
Myles Cooney	Guidance	Univ. of NH	MA	10	3
Thomas Coverdale	English	Plymouth State	M.Ed.	21	6
Brooke D'Entremont	Spanish	Colgate Univ.	MA	6	2
Charline Degraeve	French	Univ. of NH	BA	2	2
Dawn Emory	Science	Emory & Henry	BA	17	6
Thomas Frederick, Jr.	Physical Ed.	Springfield Col.	M Ed.	17	1
Joyce Murphy Gale	Nurse/Health	U. of N. Carolina	BA	5	5
John Gosselin	Industrial Arts	Keene State	BS	31	31
Karen Gosselin	Business Ed	Plymouth State	BS	31	31
Betty Mae Graham	Special Ed.	Lesley College	MS	34	7
James Grenier	Math/Physics	WorcesterPolyTech	MS	31	27
Sandra Guest	Librarian	U. of Pittsburgh	MLS	29	27
Linda Houston	Special Ed.	Plymouth State	BS	27	8
Jack Iacopino	Science	Univ. of N.H.	BS	11	11
Laura Kessler	Social Studies/ Eng.	Notre Dame Col.	M.Ed.	17	13
Tim LaTorra	Physical Ed.	New England Col	BS	1	1
Corinne Levasseur	English/SS	Keene State	BS	13	13
Patricia McCabe	Social Studies	Keene State	M.Ed.	21	21
Sharon Parsons	Math/Science	Anna Maria Col.	BA	22	2
Joseph Palamara	Special Ed.	East. Michigan	BA	13	5
Janice Porter	English	Univ. of NH	BA	14	11
Dana Pruett	Music	Plymouth State	BS	12	1
Jonathan Reed	Tech Integrator	Plymouth State	BS	1	1
Meagan Reed	Social Studies	U of N.Carolina	BS	10	10
Amanda Christensen	Guidance	Notre Dame	MA	11	3
Alan Shulman	Special Ed.	Rivier College	M.Ed.	16	8
Marcia Spencer	Social Studies	Yale Univ.	MA	18	11

**SUNAPEE CENTRAL ELEMENTARY TEACHING
PERSONNEL (2006-07)**

NAME	Position	Education	Degree	Yrs. in Ed.	Dist. Years
Alan Pullman	Principal	Newton College of Sacred Heart	MS	37	1
Justina Austin	Art	Franklin Pierce	BA	1	1
Muriel Bergeron	Grade 2	Antioch/NE	M.Ed.	18	16
Valerie Blachly	Special Ed.	New England Col.	BS	15	10
Katie Blewitt	Grade 5	Univ. of NH	BA	6	2
Brenda Brode	Guidance	Keene State	M.Ed.	7	6
Heather Cantagallo	Grade 4	Plymouth State	MA	14	4
Bonnie Cruz	Physical Ed	Springfield College	BS	14	11
Marianne Doherty	Special Ed.	Antioch/NE	M.Ed.	20	20
Linda Halverson	Title I Reading	Penn State	BA	12	2
Stephanie Hubert	Special Ed.	Keene State	BS	11	7
Jacqueline Keegan	Kindergarten	U. of Bridgeport	MA	11	4
Gaila Kennedy	Kindergarten	Keene State	BA	25	2
Michael Kennedy	Grade 3	Keene State	BS	28	27
Pamela Larpenter	Grade 3	Univ. of NH	BS	23	20
Jean Liepold	Music	Conn. College	MA	12	2
Liz Moulton	Librarian	Simmons College	MS	1	1
Grace Rechisky	Grade 1	Antioch/NE	M.Ed.	24	21
Cheri Roberts	Grade 5	Antioch/NE	M.Ed.	24	22
Simone Robinson	Grade 1	Univ. of NH	M.Ed.	10	3
Lesley Scheele	Literacy Facilitator	Univ. of NH	MA	9	2
Deborah Shapiro	Grade 2	Colby Sawyer	BS	10	9
Joanne Skarin	Grade 4	Notre Dame	M.Ed.	19	17

ADMINISTRATIVE ASSISTANTS

Name	School
Melissa Clark	Middle High
Darlene Morse	Middle High
Kathryn Ward	Central Elementary
Sandra Webb	Middle High
Patricia Zimmerman	Central Elementary

District Certified Support Staff (2006-07)

Name	Position	School
Barbara Chase	Psychologist	SCES
Lynne Fleming	Occ. Therapist	SCES
Barbara Lague	Speech/Lang	SCES
Marilyn McLaughlin	School Nurse	SCES
Michael Montore	Tech Coordinator	SCES & SMHS
Kandy Palmer	COTA	SCES
Jonathan Reed	Tech Integrator	SCES & SMHS
Eudora Shaw	Psychologist	SMHS

District Para-Educators

Name	Position	School
Patricia Adams	Library Assistant	SCES
Deborah Allen	Spl. Ed Para-Ed	SMHS
Lynn Brewer	Spl. Ed Para-Ed	SCES
Janet Cain	Spl. Ed Para-Ed	SMHS
Jean Chandler	Spl. Ed Para-Ed	SMHS
Jean Circosta	Spl. Ed Para-Ed	SMHS
Jennifer Duda-Collins	Spl. Ed Para-Ed	SMHS
Stephen Denis	Spl. Ed Para-Ed	SMHS
Annette Dodge	Spl. Ed Para-Ed	SCES
Kathleen Dykeman	Spl. Ed Para-Ed	SMHS
Valerie Gannett	Spl. Ed Para-Ed	SCES
Laurie Garner	Spl. Ed Para-Ed	SMHS
Laura Henault	Spl. Ed Para-Ed	SCES
Diane Linley	Spl. Ed Para-Ed	SCES
Mary Lyman	Spl. Ed Para-Ed	SCES
Michelle Morse	Spl. Ed Para-Ed	SMHS
Sandra Murchie	Spl. Ed Para-Ed	SMHS
Peggy Ricketts	Library Assistant	SMHS
Elaine Rickard	Spl. Ed/Reg Para-Ed	SCES
Pamela Stocker	Spl. Ed Para-Ed	SMHS
Donna VanDenBerg	Spl. Ed Para-Ed	SMHS
Barbara Wheeler	Spl. Ed Para-Ed	SMHS

District Support Staff

Name	Position	School
Robert Abraham	Custodian	District
Christopher Barrett	Custodian	SMHS
Ernest Benware	Custodian	SMHS
Amy Clark	Food Service	District
Kelly Cornell	Bus Driver	District
John Dargie	Bus Driver	SMHS
Alona Drew	Food Service	SMHS
James Hathaway	Trans. Director	District
Doug McWilliams	Custodian	SCES
Kenneth Nutting	Custodian	SMHS
Wayne Palmer	Custodial Supervisor	District
Alan Peterson	Bus Driver	District
Pamela Quimby	Food Service	SMHS
Ben Rollins	Custodian	SCES
William Royce	Custodian	SCES
Valerie Sanborn	Food Ser. Director	District
Amy Scott	Food Service	District
Robert Spiwak	Bus Driver	District
John VanDenBerg	Bus Driver	SMHS

SUNAPEE SCHOOL DISTRICT
Enrollment Report
By School
As of October 1, 2006

<u>Grade</u>	<u>Student #</u>	<u>Total</u>
Sunapee Central Elementary:		178
Kindergarten	32	
First	34	
Second	31	
Third	35	
Fourth	36	
Fifth	34	
 Sunapee Middle High School:		 327
Sixth	39	
Seventh	47	
Eighth	39	
Ninth	54	
Tenth	34	
Eleventh	46	
Twelfth	42	
 TOTAL DISTRICT ENROLLMENT:		 503

Sunapee School District

Annual Meeting Minutes **2006**

SUNAPEE SCHOOL DISTRICT WARRANT 2006 ANNUAL MEETING

To the inhabitants of the School District of the Town of Sunapee qualified to vote upon District affairs:

You are hereby notified to meet at the **Sunapee Middle High School Gymnasium** located on 10 North Road, in said Sunapee, New Hampshire on **Monday, February 6, 2006 at 7 PM** for the first session of the Annual School District Meeting, to deliberate upon the articles, and to meet again at **David Sherburne Gym** located on Route 11 in said Sunapee, New Hampshire on **Tuesday, March 14, 2006** between the hours of 8 am and 7 pm for the second session of the Annual School District Meeting, to vote by ballot upon the following articles:

To choose a moderator, clerk, and treasurer for the ensuing year and to choose one member of the School Board for the ensuing three years.

Moderator Harry Gale called the meeting to order at 7:00 p.m. He introduced the Sunapee School and SAU Administrators, the Supervisors of the Checklist, Town Clerk Betty Ramspott, and the members of the Budget Advisory Committee.

Moderator Gale announced that the following non-residents would be allowed to address the meeting: Dr. Lois Knapton-Director of Special Education, William Mealey-Superintendent of Schools, Dr. Jeffrey Spiegel-Assistant Superintendent, William Moorman-Interim Business Manager, Karen Switzer-SCES Principal, Dan Bisson and Wes Bonney-Team Design Representative, Sean Moynihan-SMHS Principal.

Moderator Gale welcomed the public to the meeting and opened by talking about the Help America Vote Act. He introduced Betty Ramspott who spoke about the Act and requested that all voters help in updating the voter checklist with either their drivers license number or the last four digits of their Social Security Number. She stated that this can be done at the deliberative sessions, at the town office or at the polls. The Moderator stated that due to the

Secretary of State, New Hampshire does not have a voter fraud problem and has the best track record in the United States as far as ensuring that it does not become a problem.

Moderator Gale explained the SB-2 process and reviewed the "Moderator's Rules of Order" and how all voters will get to give input on the Articles. Lisa Windsor of Georges Mills asked if reconsideration of a vote would be permitted after the vote is cast? The Moderator answered that it will not be permitted as this may allow people to wait until others may have departed to overturn an earlier vote.

Presentation of Warrant Articles:

The Moderator skipped over Article 1:

To choose a moderator, clerk, and treasurer for the ensuing year and to choose one member of the School Board for the ensuing three years.

Moderator Gale introduced the candidates running for office, and moved the article to the official ballot for voting on March 14, 2006.

The polls were open on March 14, 2006 from 8:00 a.m. through 7:00 p.m.

There were 978 votes cast:

*** Denotes winner.**

School Moderator	Harry Gale *	747 Votes
1 Year Term		
School Board	Hershel Strickland	194 Votes
3 Year Term		
School Board	Judith Trow Ulinski *	623 Votes
3 Year Term		
School Clerk		
1 Year Term		
School Treasurer	Alan Doherty *	10 Votes
		1 Year Term

Moderator Gale read Article 2:

To hear reports of agents, auditors, and committees or officers heretofore chosen.

The Moderator stated that these reports would be presented as the meeting goes on.

Moderator Gale read Article 3:

Shall the District raise and appropriate the sum of Ten Million Seventy Thousand Six Hundred dollars (\$10,070,600) for the renovation and equipping of Sunapee Central Elementary School, and any related site improvements, and authorize the issuance of not more than Ten Million Seventy Thousand Six Hundred dollars (\$10,070,600) of bonds or notes in accordance with the provisions of the Municipal Finance Act (RSA Chapter 33) and authorize the school board to issue and negotiate such bonds or notes, to determine the rate of interest thereon, and to take any other action relative

thereto; and further to appropriate interest earnings on the invested bond proceeds for said project and authorize the school board to apply for, and accept and expend any federal, state, or other aid that may be available for said project and to comply with all the requirements related thereto and to further raise and appropriate in interest earnings up to Two-hundred Seventy Thousand dollars (\$270,000) in interest earnings on the invested bond proceeds for said project and authorize the school board to apply for and accept and expend any federal, state, or other aid that may be available for said project and to comply with all the requirements related thereto and to further raise and appropriate Two Hundred Seventy-two Thousand Four Hundred dollars(\$272,400) for the first interest payment due on the bond.

(The School Board Recommends Approval)

(Est. Tax Impact:

\$.27)

(The Budget Advisory Committee Does Not Recommend Approval)

NOTE: This project is eligible for up to 30% state building aid.

Shaun Carroll moved the article, seconded by George Curt. George Curt thanked all for attending the meeting, and thanked the renovation committee members for all their hard work. George Curt stated that the Committee has been meeting for about 4 years and that every step taken has been documented. George Curt explained the estimated tax impact and the results of the 1996 report done by Doug Brown of School House Consulting. He stated that after going out for bids and reviewing the qualifications of the bidding engineers, Team Design of Manchester was chosen and they provided the reports and a summary that is in the handout packet. The packet provides the plans for the new parts of the building and the renovation of the gymnasium area to be kept in tact.

George Curt went into the details regarding the need for an alternate access route to the Elementary School and presented that the road from the School to Sargent Road will provide additional needed safety when coupled with the proposed new entrance and building set up. George Curt stated that it is time for the Community to take the necessary steps to improve the Elementary School and listed other communities that are facing the same challenges. He stated that 30 percent building aid has been approved by the State and this will be reimbursed after the construction and could also include reimbursement for the purchase of the Serento property.

George Curt stated that the new building should be adequate for about twenty to thirty years if not longer, and should long outlast the payment of the bond. He also stated that the operating budget would go down as a result of the renovation by reducing maintenance costs. The proposed renovation will meet Sunapee's needs and bring the school up to State standards.

George Curt presented a slide show of the plans for the building interior of all three floors and gave a timeline on the progress of the proposed project. George Curt stated that the costs included the renovation, the new access route and some new furnishings.

George Curt invited the public to tour the existing building on March 1, 2006 between the hours of 9:30 a.m. and 11:30 a.m.

George Curt asked that the public support the school board by voting for the Article, thereby enhancing the quality of education in Sunapee.

The Moderator took a ten-minute break at 8:26.

The Moderator resumed the meeting at 8:36.

Superintendent Mealey led the pledge of allegiance.

There was a moment of silence for our military troops around the world.

Moderator Gale led the meeting in the singing of the National Anthem. Moderator Gale asked if there were any questions.

Betty Tatlock of Indian Cave asked about the reimbursement of the thirty percent in State Aid. George Curt explained that the town would first pay for the entire amount and then the State Aid would be spread out over the 15 years to lower the debt cost to the taxpayers.

Doug Graham of Edgemont Road questioned what would be done with the portable classrooms and if they were owned by the town or rented. George Curt responded that the school owns them and they would be used during the renovation and after that they may be disposed of perhaps by selling them. Doug Graham questioned if there had been consideration taken of the fact that a building of this age may have some hazardous materials and how might this impact the costs. Dan Bisson of Team Design answered that the costs have been adjusted to remediate any hazardous materials. Doug Graham questioned if the amount was significant. Dan Bisson responded that the cost is around \$15,000.

John Reed of 81 Sargent Road questioned how the project would be done to least impact the students. George Curt responded that the second access would be the first part of the construction. This would allow better access for construction deliveries. The second part would be to construct the new portion of the building, then the center of the old building would be renovated, and the demolition and rebuilding of the annex would be done last. George Curt stated that as much as possible the construction would happen during the summer months so that classes are not disturbed.

Moderator Gale called for a voice vote, the majority voted in favor, the article was moved to the official ballot.

YES 416

NO 546 *

Moderator Gale read Article 4:

Shall the District raise and appropriate as an operating budget, not including appropriations by special warrant articles and other appropriations voted separately, the amounts set forth on the budget posted with the warrant, or as amended by vote of the first session, for the purposes set forth therein totaling Eight Million Four Hundred Ninety-five this

article be defeated, the default budget shall be Eight Thousand Twenty-two dollars (\$8,495,022)? Should

Million Three Hundred Fifty-one Thousand Seventy-nine dollars (\$8,351,079), which is the same as last year, with certain adjustments required by previous action of the District or by law; or the governing body may hold one special meeting, in accordance with RSA 40:12, X and XVI, to take up the issue of a revised operating budget only.

(The School Board Recommends Approval)

(Est. Tax

Impact: \$.43)

(The Budget Advisory Committee Recommends Approval)

Arlene Adams moved the article, seconded by Shaun Carroll. Shaun Carroll introduced the public to the goals of the School Board, and stated that the budget amount requested represents a responsible school budget that supports a quality education. Shaun Carroll read the duties of the School Board and told about the budgeting process. Shaun Carroll told the audience that the budget process begins in July and continues until December. Shaun Carroll introduced William Mealey-Superintendent of Schools.

William Mealey explained the default budget and how much work had been put into working with the Budget Advisory Committee to bring in a low budget. Mr. Mealey went over the reason for some of the increases and what cuts were made in order to bring in the budget with a 6.43% increase over last year. He addressed some of the cuts that were made and stated that these had been looked into carefully.

Lisa Windsor of 6 Prospect Hill Road made a motion to amend the article by increasing the operating budget from \$8,495,022 to \$8,561,022 and requested that the board restore a Special Education position by utilizing these funds, seconded by Patti Ross.

Lisa Windsor read a statement regarding the reasons to support the amendment to the article. She presented that there are many different types of special needs that children can have and that cutting a Special Education position will impact essential services for these children. Lisa made a reference to School Board Meeting minutes from January 4, 2006 where there was mention that one case manager handling the whole load will require 11 hours a day.

She stated if it became necessary to contract services, the cost of this and transportation could be much higher than the cost of maintaining the eliminated position and doing so is short sighted and not in the best interests of the children. Shaun Carroll responded that the administration had brought forward the budget and the School Board supported it. Lois Knapton had brought in a plan with regards to Special Education that looked like it would work. The School Board brought forward a budget that they felt they could support and Shaun is against the amendment.

the event that a Patti Ross of 15 Winn Hill Road stated that cutting the Special Education position is taking away from the neediest children in town. She commended the Special Education department and feels that it is critical to have early intervention. Patti read a letter written by her daughter about being diagnosed with ADD after much struggling through school for years.

Doug Windsor of Prospect Hill Road spoke in favor of the amendment and pointed out some items in the December 14, 2005 School Board meeting minutes. Doug stated that he had a learning disability for many years and is troubled by the boards' reasoning in making the decision to cut this position.

Kim Denney of 9 Bradford Road spoke in favor of the amendment and requested that the administration support it.

George Curt thanked the Windsor's for putting in so much time and effort in putting together their mailing. George stated that the Board did take this issue under careful consideration and that the school renovation article had not been a direct reason for changing regular budget items. George had recommended that the entire percentage of budget increase be brought down, not specifically calling for the elimination of any one position. He stated that the Board has set up a special education fund and that this money could be used in the event that a circumstance may require it. George stated that he is concerned as to what the reaction of the Budget Advisory Committee may be to the amendment and urged all to show up and vote in March.

Sister Mary O'Mara of Friendship Ministries spoke in favor of the amendment stating that she has been working with mentally challenged individuals for the last few years. In those years of meeting every other Saturday, it is clear that these individuals need one-on-one help in order to identify their needs.

Moderator Gale pointed out that with this amendment the default budget would also be increased by \$66,000.

John Wheeler of Otter Hill Road stated that the default budget would remain the same. William Mealey confirmed that the default budget would not change.

Brenda Franzen of Bradford Road thanked the panel for all they have done. Brenda stated that she has been a part of this community and has a child with special needs. Brenda stated that she has a son that has Downs Syndrome and is grateful that her son was given the opportunity in Sunapee to learn as much as he can.

Shannon Bean stated that her son had been in Kindegarden at Mascoma and no one there knew what to do with him. Since moving to Sunapee he is learning with special help so she is in favor of the amendment.

Hershel Strickland of 62 Central Street stated that he has been a substitute at Sunapee and that he is in favor of the amendment. Hershel urged that everyone get out and push for a favorable vote on the amended article.

Petra Schaefer of 88 Mary's Road spoke about a new law that would help identify children with special needs sooner. Pietra feels that early intervention will improve reading skills of students and be a great way of saving money in the long run as it is very costly to realize too late that special help is needed.

Steven White moved the question, seconded by Ted Gallup.

Megan Reed of Chase Street requested a secret ballot; seven voters raised their hands in support of a secret ballot.

Betty Ramspott questioned what was being voted on.

The article as amended will read:

Shall the District raise and appropriate as an operating budget, not including appropriations by special warrant articles and other appropriations voted separately, the amounts set forth on the budget posted with the warrant, or as amended by vote of the first session, for the purposes set forth therein totaling Eight Million Five Hundred sixty-one thousand twenty-two dollars (\$8,561,022)? Should this article be defeated, the default budget shall be

eight million three hundred fifty-one thousand seventy-nine dollars (\$8,351,079), which is the same as last year, with certain adjustments required by previous action of the District or by law; or the governing body may hold one special meeting, in accordance with RSA 40:12, X and XVI, to take up the issue of a revised operating budget only.

In a secret ballot 62 voted in favor of the amendment, 44 against, passes in the majority, so declared by the Moderator.

The Moderator called for a voice vote on the Article as amended, the majority voted in favor, the article as amended was moved to the official ballot.

YES 608 * NO 340

The Moderator read Article 5:

Are you in favor of having the Sunapee School District create a planning committee as described in RSA 194-C:2 for the purpose of studying the desirability of withdrawal of the Sunapee School District from School Administrative Unit #43?

(The School Board Recommends Approval)

(Est. Tax Impact: \$.00)

Shaun Carroll moved the article, seconded by Arlene Adams. Arlene Adams spoke about establishing a Sunapee SAU and the need to set up a committee for investigating the option. Arlene stated that in order to create our own SAU a vote of 3/5 of the voters would be needed in order for it to be implemented.

As there were no questions the Moderator called for a voice vote, the majority voted in favor, the article was moved to the official ballot.

YES 635 * NO 307

The Moderator read Article 6:

Shall the District raise and appropriate up to twenty-five thousand dollars (\$25,000) to be added to the school district Special Education Trust Fund previously established, with such amount to be funded from the year end undesignated fund balance available on June 30, 2006?

(The School Board Recommends Approval)

(Est. Tax

Impact: \$.00)

Shaun Carroll moved the article, seconded by Judith Trow Ulinski. Judith Trow Ulinski explained what is done with funds unexpended at the end of year and stated that this is one way to place the funds in a trust to be fallen back on in the event of a large necessary expenditure that falls under Special Education.

As there were no questions, the Moderator called for a voice vote, the majority voted in favor, the article was moved to the official ballot.

YES 658 *

NO 286

The Moderator read Article 7:

Shall the District vote to raise and appropriate the sum of fifty thousand dollars (\$50,000) and place said funds into the school facilities capital reserve fund? (A vote at an annual school district meeting is required in order to spend any funds from this capital reserve fund.)

(The School Board Recommends Approval)

(Est. Tax

Impact: \$.05)

(The Budget Advisory Committee Recommends Approval)

Shaun Carroll moved the article, Charlotte Brown seconded it. Charlotte Brown spoke about how the school needs to save funds for upkeep on the school facilities and that it is good planning to save for large future expenditures. Charlotte stated that the renovation of the Sherburne Gym was done with money set aside in this capital reserve fund, as was the purchase of the Blodgett property.

Moderator Gale asked for a voice vote, the majority voted in favor, the article was moved to the official ballot.

YES 679 *

NO 268

The Moderator asked if there was any other business to come before the meeting, there was none.

Arlene Adams made a motion to adjourn, seconded by George Curt, voted the majority in favor.

The meeting was adjourned at 10:40 p.m.

Signed _____ Dated _____

Holly Leonard
School Clerk

Sunapee School District

2007 – 2008

Proposed District Budget

Including:

Warrant Articles

Expenditures

Revenue

Estimated Tax Rate

Default Budget

SAU #43 Budget

**SUNAPEE SCHOOL DISTRICT WARRANT
2007 ANNUAL MEETING**

To the inhabitants of the School District of the Town of Sunapee qualified to vote upon District affairs:

You are hereby notified to meet at the **Sunapee Middle High School Gymnasium** located on 10 North Road, in said Sunapee, New Hampshire on **Monday, February 5, 2007 at 7 PM** for the first session of the Annual School District Meeting, to deliberate upon the articles, and to meet again at **David Sherburne Gym** located on Route 11 in said Sunapee, New Hampshire on **Tuesday, March 13, 2007** between the hours of 8 am and 7 pm for the second session of the Annual School District Meeting, to vote by ballot upon the following articles:

1. To choose a moderator, clerk, and treasurer for the ensuing year and to choose two members of the School Board for the ensuing three years.
2. To hear reports of agents, auditors, and committees or officers heretofore chosen.
3. Shall the District raise and appropriate as an operating budget, not including appropriations by special warrant articles and other appropriations voted separately, the amounts set forth on the budget posted with the warrant, or as amended by vote of the first session, for the purposes set forth therein totaling Eight Million Nine Hundred Eight Thousand Five Hundred Seventy-three dollars (\$8,908,573)? Should this article be defeated, the default budget shall be Eight Million Eight Hundred Twenty Six Thousand Seventy-three dollars (\$8,826,073), which is the same as last year, with certain adjustments required by previous action of the District or by law; or the governing body may

hold one special meeting, in accordance with RSA 40:12, X and XVI, to take up the issue of a revised operating budget only.

(The School Board Recommends Approval)

(Est. Tax Impact: \$0.56)

4. Shall the District approve the cost items included in the collective bargaining agreement reached between the Sunapee School Board and the Sunapee Teachers Association, which calls for the following increases and benefits totaling:

	<u>Year</u>
	<u>Estimated Increase</u>
2007-2008	\$134,227
2008-2009	\$164,017
2009-2010	\$210,058

and further to raise and appropriate the sum of One Hundred Thirty-four Thousand Two Hundred Twenty-seven dollars (\$134,227) for the fiscal year 2007-2008, such sum represents the additional costs attributable to the increase in salaries and benefits over those of the appropriation at current staffing levels paid in the prior fiscal year? *(The School Board Recommends Approval)*

(Est. Tax Impact: \$0.13)

5. Shall the District raise and appropriate up to Twenty-five Thousand dollars (\$25,000) to be added to the School District Special Education Trust Fund previously established, with such amount to be funded from the year end undesignated fund balance available on June 30, 2007?

(The School Board Recommends Approval)

(Est. Tax Impact: \$0.00)

6. Shall the District vote to raise and appropriate the sum of Twenty-five Thousand dollars (\$25,000) to address safety and security issues at Sunapee Central Elementary School and Sunapee Middle High School.
(The School Board Recommends Approval)
(Est. Tax Impact: \$0.02)

7. Shall the District vote to raise and appropriate the sum of One Hundred Thousand dollars (\$100,000) and place said funds into the School Facilities Capital Reserve Fund? (A vote at an annual school district meeting is required in order to spend any funds from this capital reserve fund.)
(The School Board Recommends Approval)
(Est. Tax Impact: \$0.10)

8. Shall the school district accept the provisions of RSA 194-C providing for then withdrawal from a school administrative unit involving the school districts of Sunapee, Croydon and Newport, in accordance with the provisions of the proposed plan? (If this article is approved, the withdrawal will take effect on July 1, 2008)
(The School Board Recommends Approval)

9. In the event that Article 8 (withdrawal of Sunapee from SAU #43) is adopted, shall the School District raise and appropriate the sum of Sixty Thousand dollars (\$60,000) to pay for superintendent, consulting, other services and supplies to establish the new school administrative unit?
(School Board Recommends Approval)
(Est. Tax Impact: \$0.06)

10. Shall the District vote to raise and appropriate the sum of One Hundred Twenty-seven Thousand dollars (\$127,000) to provide for preliminary evaluation on the alternate site for the Sunapee Central Elementary School adjacent

to Sunapee Middle High School as well as continued engineering on the existing Sunapee Central Elementary School site? (The evaluation will include such things as geotechnical boring, wetlands mapping, traffic studies, review of water and sewer capacities as well as preliminary architectural and engineering plans.)

(The School Board Recommends Approval)

(Est. Tax Impact: \$0.12)

11. Shall the district vote to establish a Sunapee Central Elementary School Maintenance Capital Reserve fund under the provisions of NH RSA 35:1, I for the purpose of ongoing maintenance at the discretion of the school board to Sunapee Central Elementary School and to raise and appropriate the sum of Two Hundred Fifty Thousand dollars (\$250,000) to be placed in this fund; and further to designate the school board as agents to expend funds from the Sunapee Central Elementary School Maintenance Capital Reserve Fund.

(School Board Recommends Approval)

(Est. Tax Impact: \$0.24)

12. Shall the District raise and appropriate One-Hundred Fifty Thousand dollars (\$150,000) to be added to the school district special education Trust Fund previously established?

(The School Board Recommends Approval)

(Est. Tax Impact: \$0.15)

13. Shall the District vote to raise and appropriate the sum of Fifteen Thousand dollars (\$15,000) for repairs and maintenance to the school district property located at 70 Lower Main Street, Sunapee, N.H. (Formerly known as the Blodgett Property)

(The School Board Recommends Approval)

(Est. Tax Impact: \$0.01)

14. To transact any other business which may legally come before the meeting.
Given under our hands at said Sunapee on this _____th day of _____ 2007.

SUNAPEE SCHOOL DISTRICT SCHOOL BOARD:

Arlene Adams, Chair

George Curt

Shaun Carroll, Jr. Vice Chair

Judith Trow

Charlotte Brown

Sunapee FY 2007-08 School Board Recommended Budget

	FY 2003-04	FY 2004-05	FY 2005-06	FY 2006-07	FY 2006-07	FY 2007-08	FY 2007-08	FY 2007-08	FY 2007-08	Change	%
	Actual	Actual	Actual	Budget	Projected	Proposed	Revisions	Budget	Budget		
REGULAR EDUCATION											
Direct Instruction	2,720,313	2,788,525	2,812,213	3,063,480	3,147,863	3,095,181	1,454	3,096,635	3,096,635	33,155	
Vocational	11,515	17,458	7,695	16,000	16,000	16,000	(6,000)	10,000	10,000	(6,000)	
Co-curricular	31,476	34,092	36,789	32,581	32,581	40,320	881	41,201	41,201	8,620	
Athletics	97,937	95,398	107,938	107,360	106,860	111,259	(900)	110,359	110,359	2,999	
Driver Ed	9,450	9,150	7,950	12,000	12,000	12,000	(2,000)	10,000	10,000	(2,000)	
Guidance	158,938	163,231	196,656	245,654	256,299	267,136	(14,971)	252,165	252,165	6,511	
Health	93,078	105,715	120,398	124,931	122,940	127,232	(250)	126,982	126,982	2,051	
Staff Support	14,912	13,338	19,538	33,653	23,653	22,768	9,200	31,968	31,968	(1,685)	
Library	168,465	179,695	182,064	185,562	185,852	190,329	(300)	190,029	190,029	4,467	
Technology	142,786	185,619	250,539	271,079	267,929	297,717	0	297,717	297,717	26,638	
School Board	368,332	414,526	464,509	519,462	519,462	626,932	(94,247)	532,685	532,685	13,223	
Principal's Office	596,533	527,637	506,052	521,086	496,399	545,353	508	545,861	545,861	24,775	
Building & Grounds	502,301	531,284	659,164	675,434	654,310	762,325	(62,765)	699,560	699,560	24,126	
Transportation	115,811	205,773	220,503	217,593	206,882	228,615	5,724	234,339	234,339	16,746	
Elementary Lunch Aide	7,356	9,002	4,998	7,969	7,562	5,972	0	5,972	5,972	(1,997)	
Debt Service	119,475	107,055	94,635	352,215	352,215	339,795	0	339,795	339,795	(12,420)	
Transfers & Special Projects	0	0	50,000	50,000	50,000	0	0	0	0	(50,000)	
Regular Education Total	5,428,678	5,657,498	6,235,231	6,436,060	6,458,805	6,688,934	(163,666)	6,525,268	6,525,268	89,208	1.39%
SPECIAL EDUCATION											
Direct Instruction	953,163	1,024,005	1,153,150	1,113,328	1,224,639	1,444,391	(117,570)	1,326,821	1,326,821	213,493	
Related Services	195,940	199,913	191,710	352,670	332,670	482,009	(97,460)	384,549	384,549	31,879	
Preschool Services	47,657	0	58,887	72,916	72,916	85,390	2,388	87,778	87,778	14,862	
Transportation	25,842	37,640	73,324	115,847	91,053	65,768	(11,926)	53,842	53,842	(62,005)	
Special Education Total	1,222,602	1,261,558	1,477,072	1,654,761	1,721,278	2,077,558	(451,568)	1,852,990	1,852,990	198,229	11.98%
Special Education Contingency	0	0	0	0	0	227,000	(227,000)	0	0	0	

Sunapee FY 2007-08 School Board Recommended Budget

Total General Fund	6,651,280	6,919,056	7,712,302	8,090,820	8,180,084	8,993,492	(616,640)	8,376,258	287,438	3.55%
Proposed Additions						61,081	(1,406)	59,675	59,675	
Total General Fund with Addition	6,651,280	6,919,056	7,712,302	8,090,820	8,180,084	9,054,573	(618,046)	8,437,933	347,113	4.29%
FOOD SERVICE FUND	144,333	158,579	267,109	187,890	187,890	187,890	-	187,890	-	
FEDERAL GRANT FUND	150,178	278,213	157,333	282,750	282,750	282,750	-	282,750	-	
GRAND TOTAL ALL FUNDS	6,945,791	7,355,848	8,136,744	8,561,460	8,650,724	9,525,213	(616,640)	8,908,573	347,113	4.05%

SUNAPEE SCHOOL BOARD RECOMMENDED BUDGET FY 07-08

Account	Description	FY 2004-05 Actual	FY 2005-06 Actual	FY 2006-07 Budget	FY 2007-08 Proposed	FY 2007-08 Revisions	FY 2007-08 Budget	Change	%
<u>REGULAR EDUCATION</u>									
<u>Direct Instruction</u>									
100.1100.110.10.00000C	Wages Teacher EI	731,139	739,004	769,196	769,196	0	769,196	0	
100.1100.110.30.00000C	Wages Teacher H	1,183,261	1,210,645	1,251,542	1,239,744	0	1,239,744	(11,798)	
100.1100.111.10.00000C	Wages Para EI	32,768	26,860	27,632	29,224	0	29,224	1,592	
100.1100.113.10.00000C	Wages Summer School -EI	0	52	5,000	2,000	0	2,000	(3,000)	
100.1100.113.30.00000C	Wage Summer School-MH	0	0	1,000	1,000	0	1,000	0	
100.1100.120.30.00000C	Wages Substitute	37,087	31,290	46,936	46,936	(7,000)	39,936	(7,000)	
100.1100.211.00.00000C	Health Ins	386,239	381,572	511,706	484,554	27,254	511,808	102	
100.1100.212.00.00000C	Dental Ins	30,049	30,265	35,065	35,065	0	35,065	0	
100.1100.213.00.00000C	Life Ins	4,870	5,012	3,353	3,630	0	3,630	277	
100.1100.220.00.00000C	FICA	153,884	154,497	160,663	159,740	0	159,740	(923)	
100.1100.230.00.00000C	Retirement	71,139	73,108	76,829	118,086	0	118,086	41,257	
100.1100.250.00.00000C	Unemployment	3,153	643	2,100	2,100	0	2,100	0	
100.1100.260.00.00000C	Worker's Comp Ins	16,802	7,112	7,902	7,726	0	7,726	(176)	
100.1100.430.10.00000C	Repairs and Maint - EI	12,798	12,349	12,877	16,825	0	16,825	3,948	
100.1100.430.30.00000C	Repairs and Maint - MH	21,083	23,231	22,425	20,125	0	20,125	(2,300)	
100.1100.610.10.00000C	Supplies - EI	25,467	22,640	24,000	24,700	0	24,700	700	
100.1100.610.30.00000C	Supplies MH	50,032	44,211	56,650	61,650	(5,000)	56,650	0	
100.1100.641.10.00000C	Textbooks - EI	6,528	5,047	3,500	10,500	(4,000)	6,500	3,000	
100.1100.641.20.00000C	Textbooks - M	0	0	0	7,400	0	7,400	7,400	
100.1100.641.30.00000C	Textbooks -H	18,969	32,381	37,000	25,850	0	25,850	(11,150)	
100.1100.650.30.00000C	Software Licenses	0	948	1,000	2,850	0	2,850	1,850	
100.1100.731.10.00000C	New Equipment - EI	667	459	654	1,000	0	1,000	346	
100.1100.731.30.00000C	New Equipment - MH	338	2,368	1,200	20,830	(9,800)	11,030	9,830	
100.1100.735.10.00000C	Replacement Equipment - EI	1,785	7,974	2,950	2,500	0	2,500	(450)	
100.1100.735.30.00000C	Replacement Equipment - MH	469	545	2,300	1,950	0	1,950	(350)	

SUNAPEE SCHOOL BOARD RECOMMENDED BUDGET FY 07-08

Account	Description	FY 2004-05 Actual	FY 2005-06 Actual	FY 2006-07 Budget	FY 2007-08 Proposed	FY 2007-08 Revisions	FY 2007-08 Budget	Change	%
	subtotal direct instruction	2,788,525	2,812,213	3,063,480	3,095,181	1,454	3,096,635	33,155	1.1%
Vocational									
100.1300.561.30.300000C	Tuition	17,458	7,695	16,000	16,000	(6,000)	10,000	(6,000)	
	subtotal vocational	17,458	7,695	16,000	16,000	(6,000)	10,000	(6,000)	-37.5%
Co-curricular									
100.1410.121.00.000000C	Wages - Cocurr	0	500	0	0	0	0	0	
100.1410.121.10.000000C	Wages - Cocurr -EI	1,330	1,330	1,330	900	0	900	(430)	
100.1410.121.30.000000C	Wages -Cocurr -MH	16,602	16,013	16,584	19,016	0	19,016	2,432	
100.1410.211.00.000000C	Health Ins	0	2,608	0	0	0	0	0	
100.1410.212.00.000000C	Dental Ins	0	176	0	0	0	0	0	
100.1410.220.00.000000C	FICA	1,372	1,365	1,436	1,524	0	1,524	88	
100.1410.230.00.000000C	Retirement	0	535	663	737	0	737	74	
100.1410.260.00.000000C	Worker's Comp	151	79	66	74	0	74	8	
100.1410.330.00.000000C	Contract Services	0	2,314	0	4,000	2,000	6,000	6,000	
100.1410.610.00.000000C	Supplies - Plays	2,000	2,000	2,100	2,100	0	2,100	0	
100.1410.610.10.000000C	Supplies - Elem	7,563	3,372	3,592	4,019	(269)	3,750	158	
100.1410.610.30.000000C	Supplies - MHS	5,074	6,497	6,810	7,950	(850)	7,100	290	
100.1410.810.10.000000C	Dues and Fees - Elem	0	0	0	0	0	0	0	
	subtotal co-curricular	34,092	36,789	32,581	40,320	881	41,201	8,620	26.5%
Athletics									
100.1420.121.00.000000C	Wages Athletic	49,039	50,931	54,440	55,365	0	55,365	925	
100.1420.122.00.000000C	Wages, Timekeeper, etc	3,455	3,711	3,800	3,800	0	3,800	0	
100.1420.211.00.000000C	Health Ins	0	2,883	0	0	0	0	0	
100.1420.212.00.000000C	Dental Ins	0	189	0	0	0	0	0	
100.1420.220.00.000000C	FICA	4,016	4,180	4,455	4,526	0	4,526	71	

SUNAPEE SCHOOL BOARD RECOMMENDED BUDGET FY 07-08

Account	Description	FY 2004-05 Actual	FY 2005-06 Actual	FY 2006-07 Budget	FY 2007-08 Proposed	FY 2007-08 Revisions	FY 2007-08 Budget	Change	%
100.1420.230.00.000000	Retirement	0	1,544	2,014	2,049	0	2,049	35	
100.1420.260.00.000000	Worker's Comp	441	211	201	219	0	219	18	
100.1420.330.00.000000	Outside Officials	14,102	15,890	16,000	17,000	(500)	16,500	500	
100.1420.580.00.000000	Travel	0	467	500	1,000	(400)	600	100	
100.1420.610.00.000000	Supplies	24,345	24,478	23,500	23,300	0	23,300	(200)	
100.1420.810.00.000000	Dues & Fees	0	3,454	2,450	4,000	0	4,000	1,550	
	subtotal athletics	95,398	107,938	107,360	111,259	(900)	110,359	2,999	2.8%
Driver's Ed									
100.1490.320.30.000000	Driver's Ed	9,150	7,950	12,000	12,000	(2,000)	10,000	(2,000)	
	subtotal driver's ed	9,150	7,950	12,000	12,000	(2,000)	10,000	(2,000)	-16.7%
Guidance									
100.2120.110.10.000000	Wage Guidance EI	50,148	53,475	56,012	56,012	0	56,012	0	
100.2120.110.30.000000	Wage Guidance MH	68,517	100,017	84,608	97,149	(13,721)	83,428	(1,180)	
100.2120.102.30.000000	Wages Clerical MH	0	0	19369	20893	0	20893	1,534	
100.2120.211.00.000000	Health Ins	25,420	18,380	51,099	48,389	0	48,389	(2,710)	
100.2120.212.00.000000	Dental	3,078	4,429	4,187	4,187	0	4,187	0	
100.2120.213.00.000000	Life Ins	0	0	249	265	0	265	16	
100.2120.220.00.000000	FICA	9,078	11,742	12,238	13,315	0	13,315	1,077	
100.2120.230.00.000000	Retirement	2,129	6,267	6,521	10,709	0	10,709	4,188	
100.2120.260.00.000000	Worker's Comp	998	475	284	644	0	644	360	
100.2120.329.00.000000	Testing	0	0	7,000	5,123	0	5,123	(1,877)	
100.2120.610.10.000000	Supplies EI	1,319	801	1,147	1,200	0	1,200	53	
100.2120.610.30.000000	Supplies MH	2,546	1,070	2,950	9,250	(1,250)	8,000	5,050	
	subtotal guidance	163,231	196,656	245,654	267,136	(14,971)	252,165	6,511	2.7%
Health									
100.2134.110.10.000000	Wages Nurse EI	35,661	39,168	41,272	41,272	0	41,272	0	

SUNAPEE SCHOOL BOARD RECOMMENDED BUDGET FY 07-08

Account	Description	FY 2004-05		FY 2005-06		FY 2006-07		FY 2007-08		Change	%
		Actual	Budget	Actual	Budget	Proposed	Revisions	Budget			
100.2134.110.30.000000	Wages Nurse MH	38,665	43,778	41,472	43,778	43,778	0	43,778	0		
100.2134.120.00.000000	Wages Substitutes	1,385	1,500	1,323	1,500	1,500	0	1,500	0		
100.2134.211.00.000000	Health Ins	17,073	23,409	24,500	23,409	23,409	0	23,409	0		
100.2134.212.00.000000	Dental Ins	2,262	2,046	1,901	2,046	2,046	0	2,046	0		
100.2134.213.00.000000	Life Ins	0	153	0	153	153	0	153	0		
100.2134.220.00.000000	FICA	5,791	6,621	6,270	6,621	6,621	0	6,621	0		
100.2134.230.00.000000	Retirement	2,412	3,147	3,092	3,147	4,933	0	4,933	0		
100.2134.260.00.000000	Worker's Comp	637	320	289	320	320	0	320	0		
100.2134.430.10.000000	Repair and Maint EI	135	135	0	135	150	0	150	15		
100.2134.430.30.000000	Repair and Maint MH	0	300	275	300	300	0	300	0		
100.2134.610.10.000000	Supplies EI	739	750	673	750	750	0	750	0		
100.2134.610.30.000000	Supplies MH	965	1,500	1,437	1,500	2,000	(250)	1,750	250		
100.2134.735.30.000000	Replacemnt Equipment	0	0	0	0	0	0	0	0		
	subtotal health	105,715	124,931	120,398	124,931	127,232	(250)	126,982	2,051		1.6%
Staff Support											
100.2213.110.00.000000	Wages- Curriculum Developmer	0	0	0	0	0	0	0	0		
100.2213.120.00.000000	Substitute Wages	0	2,000	0	2,000	3,500	(1,300)	2,200	200		
100.2213.220.00.000000	FICA	0	153	0	153	268	0	268	115		
100.2213.240.00.000000	Tuition Reimb	2,358	12,500	1,383	12,500	0	12,500	12,500	0		
100.2213.241.00.000000	Staff Development	0	900	1,231	900	0	0	0	(900)		
100.2213.241.10.000000	Conferences - EI	3,724	5,500	5,207	5,500	5,500	0	5,500	0		
100.2213.241.30.000000	Conferences - MH	6,767	9,500	8,972	9,500	9,500	0	9,500	0		
100.2213.320.10.000000	Curriculum Devel - EI	489	2,100	1,851	2,100	3,000	(2,000)	1,000	(1,100)		
100.2213.320.30.000000	Curriculum Devel - MH	0	1,000	893	1,000	1,000	0	1,000	0		
	subtotal staff support	13,338	33,653	19,538	33,653	22,768	9,200	31,968	(1,685)		-5.0%
Library											
100.2220.110.10.000000	Wages Librarian EI	0	18,814	13,661	18,814	18,814	0	18,814	0		

SUNAPEE SCHOOL BOARD RECOMMENDED BUDGET FY 07-08

Account	Description	FY 2004-05 Actual	FY 2005-06 Actual	FY 2006-07 Budget	FY 2007-08 Proposed	FY 2007-08 Revisions	FY 2007-08 Budget	Change	%
100.2220.110.30.000000	Wages Librarian MH	72,443	56,495	66,012	66,012	0	66,012	0	
100.2220.111.10.000000	Wages Para EI	17,236	17,749	9,950	9,950	0	9,950	1	
100.2220.111.30.000000	Wages Para MH	14,508	14,728	15,304	15,759	0	15,759	455	
100.2220.211.00.000000	Health Ins	42,269	38,875	34,471	34,471	0	34,471	(0)	
100.2220.212.00.000000	Dental Ins	1,131	1,167	1,290	1,290	0	1,290	0	
100.2220.213.00.000000	Life Ins	0	0	133	137	0	137	4	
100.2220.220.00.000000	FICA	7,971	7,852	8,207	8,456	0	8,456	249	
100.2220.230.00.000000	Retirement	2,738	4,439	5,014	7,561	0	7,561	2,547	
100.2220.260.00.000000	Worker's Comp	876	366	397	409	0	409	12	
100.2220.430.10.000000	Repair and Maint - EI	0	0	800	800	0	800	0	
100.2220.430.30.000000	Repair and Maint - MH	0	957	1,350	1,350	0	1,350	0	
100.2220.531.10.000000	Voice Communications - EI	0	0	0	0	0	0	0	
100.2220.610.10.000000	Supplies - EI	1,934	2,106	2,000	2,500	(300)	2,200	200	
100.2220.610.30.000000	Supplies - MH	3,459	3,542	3,600	3,600	0	3,600	0	
100.2220.641.10.000000	Library Books - EI	3,121	3,171	2,300	3,300	0	3,300	1,000	
100.2220.641.30.000000	Library Books - MH	7,192	7,614	7,500	7,500	0	7,500	0	
100.2220.643.10.000000	Periodicals - EI	1,588	2,036	2,490	2,490	0	2,490	0	
100.2220.643.30.000000	Periodicals - MH	934	1,343	1,600	1,600	0	1,600	0	
100.2220.731.10.000000	New Equipment - EI	0	1,854	0	0	0	0	0	
100.2220.731.30.000000	New Equipment - MH	0	1,006	1,000	1,000	0	1,000	0	
100.2220.735.10.000000	Replacement Equipment - EI	0	0	0	0	0	0	0	
100.2220.735.30.000000	Replacement Equipment - MH	2,295	3,105	3,330	3,330	0	3,330	0	
subtotal library		179,695	182,064	185,562	190,329	(300)	190,029	4,467	2.4%
Technology									
100.2225.101.00.000000	Wages Tech	68,020	94,640	88,968	88,968	0	88,968	0	
100.2225.211.00.000000	Health Ins	0	23,766	17,265	17,265	0	17,265	(0)	
100.2225.212.00.000000	Dental Ins	0	2,153	2,580	2,580	0	2,580	0	
100.2225.213.00.000000	Life Ins	0	0	175	160	0	160	(15)	

SUNAPEE SCHOOL BOARD RECOMMENDED BUDGET FY 07-08

Account	Description	FY 2004-05 Actual	FY 2005-06 Actual	FY 2006-07 Budget	FY 2007-08 Proposed	FY 2007-08 Revisions	FY 2007-08 Budget	Change	%
100.2225.220.00.000000	FICA	0	6,577	7,425	6,806	0	6,806	(619)	
100.2225.230.00.000000	Retirement	0	4,681	6,609	6,909	0	6,909	300	
100.2225.241.00.000000	Staff Development	609.31	0	2000	3000	0	3000	1,000	
100.2225.241.10.000000	Staff Development EI	0	961	0	2,000	0	2,000	2,000	
100.2225.241.30.000000	Staff Development MH	0	0	0	3,000	0	3,000	3,000	
100.2225.260.00.000000	Worker's Comp	0	293	359	329	0	329	(30)	
100.2225.330.00.000000	Contract Services	11,700	11,128	10,000	10,000	0	10,000	0	
100.2225.430.10.000000	Repair and Maint - EI	2,948	1,049	3,600	4,600	0	4,600	1,000	
100.2225.430.30.000000	Repair and Maint - MH	5,000	7,554	14,250	12,350	0	12,350	(1,900)	
100.2225.532.00.000000	Data Communications	19,593	7,920	5,000	5,000	0	5,000	0	
100.2225.532.10.000000	Data Communications- EI	0	0	0	0	0	0	0	
100.2225.532.30.000000	Data Communications- MH	0	0	0	0	0	0	0	
100.2225.610.10.000000	Technology Supplies - EI	3,757	2,387	6,320	6,500	0	6,500	180	
100.2225.610.30.000000	Technology Supplies - MH	11,441	5,927	6,300	9,600	0	9,600	3,300	
100.2225.650.00.000000	Software/License	5,794	13,428	10,250	9,650	0	9,650	(600)	
100.2225.650.10.000000	Software/License EI	3,000	595	1,400	1,400	0	1,400	0	
100.2225.650.30.000000	Software/License MH	4,742	1,039	8,600	11,100	0	11,100	2,500	
100.2225.731.10.000000	New Equipment EI	0	0	0	0	0	0	0	
100.2225.731.30.000000	New Equipment MH	0	0	0	0	0	0	0	
100.2225.734.10.000000	Computers&Comm Equip-EI	3,000	0	2,750	4,100	0	4,100	1,350	
100.2225.734.30.000000	Computers&Comm Equip-MH	0	7,293	22,900	27,200	0	27,200	4,300	
100.2225.735.00.000000	Replace Equipment	3,963	3,642	5,000	5,000	0	5,000	0	
100.2225.735.10.000000	Replace Equipment - EI	18,500	14,290	18,918	29,200	0	29,200	10,282	
100.2225.735.30.000000	Replace Equipment- MH	23,553	41,216	30,410	31,000	0	31,000	590	
	subtotal technology	185,619	250,539	271,079	297,717	0	297,717	26,638	9.8%
School Board									
100.2310.102.00.000000	Wages- Board Secretary	3,000	3,000	3,200	3,200	0	3,200	0	
100.2310.121.00.000000	Wages- School Board	3,000	3,000	3,000	3,000	0	3,000	0	

SUNAPEE SCHOOL BOARD RECOMMENDED BUDGET FY 07-08

Account	Description	FY 2004-05	FY 2005-06	FY 2006-07	FY 2007-08	FY 2007-08	FY 2007-08	Change	%
		Actual	Actual	Budget	Proposed	Revisions	Budget		
100.2310.220.00.000000	FICA	241	459	563	474	0	474	(89)	
100.2310.330.00.000000	Contract Service Other	820	6,790	0	0	0	0	0	
100.2310.520.00.000000	E & O Insurance	0	0	0	0	0	0	0	
100.2310.540.00.000000	Advertising	2,848	5,512	9,100	10,000	(1,000)	9,000	(100)	
100.2310.550.00.000000	Print Annual Report	1,174	4,922	3,500	5,000	0	5,000	1,500	
100.2310.610.00.000000	Supplies & Materials	1,824	2,871	6,000	6,000	0	6,000	0	
100.2310.810.00.000000	Dues & Fees	3,665	3,508	4,700	5,000	0	5,000	300	
100.2310.890.00.000000	Misc Expense (Pins)	0	0	0	5,500	0	5,500	5,500	
100.2312.330.00.000000	School Clerk	50	100	100	100	0	100	0	
100.2313.121.00.000000	Wages- Treasurer	850	850	850	850	0	850	0	
100.2313.122.00.000000	Wages- Deputy Treasurer	0	0	100	100	0	100	0	
100.2313.220.00.000000	FICA	0	65	54	73	0	73	19	
100.2314.331.00.000000	Supervisors Checklist	0	0	40	40	0	40	0	
100.2314.332.00.000000	Moderator	0	1,000	210	210	0	210	0	
100.2317.330.00.000000	Audit	13,300	6,330	7,500	7,500	0	7,500	0	
100.2318.330.00.000000	Legal Services	5,774	7,587	20,000	20,000	(5,000)	15,000	(5,000)	
100.2320.320.00.000000	SAU Allocation	377,981	418,516	460,545	559,885	(88,247)	471,638	11,093	
	subtotal school board	414,526	464,509	519,462	626,932	(94,247)	532,685	13,223	2.5%
Office of the Principal									
100.2410.101.10.000000	Wages Principal - EI	68,180	75,363	75,297	79,560	0	79,560	4,263	
100.2410.101.30.000000	Wages Principal - MH	138,000	145,111	147,988	151,715	0	151,715	3,747	
100.2410.102.10.000000	Wages Clerical- EI	50,983	53,569	54,864	51,223	3,511	54,734	(130)	
100.2410.102.30.000000	Wages Clerical- MH	62,150	48,327	45,707	48,667	(791)	47,876	2,169	
100.2410.120.00.000000	Wages Clerical Substitute	0	1,528	0	1,500	0	1,500	1,500	
100.2410.121.00.000000	Wages- Athletic Director	0	0	0	0	0	0	0	
100.2410.211.00.000000	Health Ins	102,815	77,153	79,903	79,903	0	79,903	(0)	
100.2410.212.00.000000	Dental Ins	7,160	6,060	4,888	4,888	0	4,888	0	
100.2410.213.00.000000	Life Ins	0	0	402	416	0	416	14	

SUNAPEE SCHOOL BOARD RECOMMENDED BUDGET FY 07-08

Account	Description	FY 2004-05 Actual	FY 2005-06 Actual	FY 2006-07 Budget	FY 2007-08 Proposed	FY 2007-08 Revisions	FY 2007-08 Budget	Change	%
100.2410.220.00.00000C	FICA	31,460	25,441	24,773	25,365	268	25,633	860	
100.2410.230.00.00000C	Retirement	12,674	16,070	22,063	28,979	307	29,286	7,233	
100.2410.240.10.00000C	Tuition Reimbursement	0	(7,420)	1,000	1,000	0	1,000	0	
100.2410.240.30.00000C	Tuition Reimbursement	0	0	2,000	2,000	0	2,000	0	
100.2410.241.10.00000C	Conferences	0	0	1,000	1,740	0	1,740	740	
100.2410.241.30.00000C	Conferences	163	426	2,000	2,000	0	2,000	0	
100.2410.250.00.00000C	Unemployment	0	0	0	0	0	0	0	
100.2410.260.00.00000C	Worker's Comp	3,468	1,174	1,198	1,227	13	1,240	42	
100.2410.330.10.00000C	Assemblies - EI	1,748	821	2,000	2,000	(500)	1,500	(500)	
100.2410.330.30.00000C	Assemblies - MH	350	500	900	900	0	900	0	
100.2410.430.10.00000C	Repair and Maint - EI	510	260	525	500	0	500	(25)	
100.2410.430.30.00000C	Repair and Maint - MH	870	6,859	1,350	1,350	0	1,350	0	
100.2410.531.10.00000C	Voice Communication - EI	5,884	7,750	6,000	7,500	0	7,500	1,500	
100.2410.531.30.00000C	Voice Communication - MH	15,936	17,894	19,000	19,000	0	19,000	0	
100.2410.534.10.00000C	Postage - EI	2,450	2,025	3,000	2,500	0	2,500	(500)	
100.2410.534.30.00000C	Postage - MH	2,700	3,500	3,700	3,700	0	3,700	0	
100.2410.550.10.00000C	Printing Services - EI	1,574	1,440	1,711	1,711	0	1,711	0	
100.2410.550.30.00000C	Printing Services - MH	1,519	3,046	1,500	4,000	(500)	3,500	2,000	
100.2410.610.10.00000C	Supplies - EI	2,115	1,156	2,000	3,000	(1,000)	2,000	0	
100.2410.610.30.00000C	Supplies - MH	1,248	479	3,000	3,500	(500)	3,000	0	
100.2410.612.30.00000C	Graduation	5,430	6,230	5,750	6,000	0	6,000	250	
100.2410.731.30.00000C	New Equipment - MH	1,235	0	0	0	0	0	0	
100.2410.735.10.00000C	Replacement Equipment - EI	0	2,549	0	450	0	450	450	
100.2410.735.30.00000C	Replacement Equipment - MH	0	1,672	0	0	0	0	0	
100.2410.810.10.00000C	Dues & Fees - EI	1,000	815	1,122	1,009	0	1,009	(113)	
100.2410.810.30.00000C	Dues & Fees - MH	4,619	4,307	4,975	5,350	0	5,350	375	
100.2410.890.30.00000C	Honor Awards	1,397	1,947	1,500	2,700	(300)	2,400	900	
subtotal principal's office		527,637	506,052	521,086	545,353	508	545,861	24,775	4.8%

SUNAPEE SCHOOL BOARD RECOMMENDED BUDGET FY 07-08

Account	Description	FY 2004-05 Actual	FY 2005-06 Actual	FY 2006-07 Budget	FY 2007-08 Proposed	FY 2007-08 Revisions	FY 2007-08 Budget	Change	%
Building & Grounds									
100.2600.116.02.000000	Wages - Custodian SG	9,229	18,325	26,510	20,015	0	20,015	(6,495)	
100.2600.116.11.000000	Wages - Custodian EI	79,484	75,158	88,462	80,060	0	80,060	(8,402)	
100.2600.116.33.000000	Wages - Custodian HS	94,098	97,224	85,509	102,524	0	102,524	17,015	
100.2600.119.00.000000	Wage Increase pool	0	0	0	0	0	0	0	
100.2600.211.00.000000	Health Ins	44,404	51,125	64,458	64,458	0	64,458	0	
100.2600.212.00.000000	Dental Ins	0	0	0	0	0	0	0	
100.2600.220.00.000000	FICA	14,024	14,589	15,337	15,499	0	15,499	162	
100.2600.230.00.000000	Retirement	8,326	11,660	13,653	17,697	0	17,697	4,044	
100.2600.260.00.000000	Worker's Comp	1,537	3,897	4,230	4,266	0	4,266	36	
100.2600.330.00.000000	Operations Contracts	1,085	6,252	8,500	9,500	(500)	9,000	500	
100.2600.330.10.000000	Elevator Inspect - EI	1,750	1,553	1,750	1,750	0	1,750	0	
100.2600.411.02.000000	Water & Sewer- SG	0	8,322	0	8,500	(6,000)	2,500	2,500	
100.2600.411.11.000000	Water & Sewer - EI	5,870	5,972	6,100	6,400	0	6,400	300	
100.2600.411.33.000000	Water & Sewer - MH	15,096	7,182	15,700	18,000	(3,000)	15,000	(700)	
100.2600.430.02.000000	Repair and Maint SG	0	2,653	4,600	4,600	0	4,600	0	
100.2600.430.11.000000	Repair and Maint EI	10,171	8,823	7,000	16,500	(6,000)	10,500	3,500	
100.2600.430.33.000000	Repair and Maint MH	14,702	13,045	15,000	20,000	0	20,000	5,000	
100.2600.430.40.000000	Repair and Maint Blodgett Prope	0	0	0	0	0	0	0	
100.2600.450.02.000000	Special Projects- SG	3,000	2,735	3,300	3,000	0	3,000	(300)	
100.2600.450.11.000000	Special Projects - Elem	9,920	16,972	0	0	0	0	0	
100.2600.450.33.000000	Special Projects- MHS	10,477	20,193	4,500	8,500	(1,000)	7,500	3,000	
100.2600.520.00.000000	Property & Liability Ins	12,914	13,065	17,100	20,000	0	20,000	2,900	
100.2600.580.00.000000	Travel	0	0	250	1,000	(500)	500	250	
100.2600.610.02.000000	Supplies SG	0	1,374	1,600	1,791	0	1,791	191	
100.2600.610.11.000000	Supplies EI	9,133	10,025	10,500	11,865	(865)	11,000	500	
100.2600.610.33.000000	Supplies MH	15,470	14,451	16,500	20,000	(3,000)	17,000	500	
100.2600.621.11.000000	Propane - EI	0	417	0	500	0	500	500	
100.2600.621.33.000000	Propane - MH	2,879	2,717	4,000	3,600	(400)	3,200	(800)	

SUNAPEE SCHOOL BOARD RECOMMENDED BUDGET FY 07-08

Account	Description	FY 2004-05 Actual	FY 2005-06 Actual	FY 2006-07 Budget	FY 2007-08 Proposed	FY 2007-08 Revisions	FY 2007-08 Budget	Change	%
100.2600.622.02.000000	Electricity SG	0	0	0	8,500	0	8,500	8,500	
100.2600.622.11.000000	Electricity - EI	21,165	27,912	26,000	22,000	(2,500)	19,500	(6,500)	
100.2600.622.33.000000	Electricity - MH	77,984	92,564	95,000	102,000	(9,500)	92,500	(2,500)	
100.2600.624.02.000000	Heating Oil SG	0	23,359	20,200	20,200	0	20,200	0	
100.2600.624.11.000000	Heating Oil EI	19,163	27,150	33,100	33,100	0	33,100	0	
100.2600.624.33.000000	Heating Oil MH	47,607	58,454	76,750	86,000	(21,000)	65,000	(11,750)	
100.2600.626.00.000000	Gasoline	547	0	825	1,000	0	1,000	175	
100.2600.731.00.000000	New Equipment	0	9,942	0	11,500	(6,500)	5,000	5,000	
100.2600.735.00.000000	Replacement Equipment	0	1,300	0	2,500	0	2,500	2,500	
100.2600.840.00.000000	Contingency	1,250	10,044	9,000	12,000	(2,000)	10,000	1,000	
100.2620.450.00.000000	Special Field Maintenance	0	0	0	3,500	0	3,500	3,500	
	subtotal building & grounds	531,284	659,164	675,434	762,325	(62,765)	699,560	24,126	3.6%
Student Transportation									
100.2721.117.00.000000	Wages - Bus drivers	53,775	75,707	52,895	52,895	18,504	71,399	18,504	
100.2721.211.00.000000	Health Ins	2,510	8,596	2,513	0	0	0	(2,513)	
100.2721.212.00.000000	Dental Ins.	1,131	769	0	0	0	0	0	
100.2721.220.00.000000	FICA	5,220	5,842	2,012	4,048	0	4,048	2,036	
100.2721.230.00.000000	Retirement	1,688	2,059	332	425	0	425	93	
100.2721.240.00.000000	Staff Development	0	0	500	500	0	500	0	
100.2721.260.00.000000	Worker's Comp	574	1,875	815	1,640	0	1,640	825	
100.2721.329.00.000000	Drug Testing	485	358	750	750	0	750	0	
100.2721.430.00.000000	Repairs & Maint	18,590	9,401	15,000	15,000	(3,000)	12,000	(3,000)	
100.2721.520.00.000000	Insurance	2,736	7,575	3,150	0	3,300	3,300	150	
100.2721.580.00.000000	Travel	0	741	0	0	0	0	0	
100.2721.610.00.000000	Supplies	5,215	10,188	7,500	9,000	(5,500)	3,500	(4,000)	
100.2721.626.00.000000	Diesel Fuel	14,028	10,389	21,000	24,000	(2,000)	22,000	1,000	
100.2721.731.00.000000	Radio upgrades	4,520	3,465	3,000	3,000	0	3,000	0	
100.2721.735.00.000000	Replacement Bus	62,496	63,433	65,000	80,000	(5,000)	75,000	10,000	

SUNAPEE SCHOOL BOARD RECOMMENDED BUDGET FY 07-08

Account	Description	FY 2004-05 Actual	FY 2005-06 Actual	FY 2006-07 Budget	FY 2007-08 Proposed	FY 2007-08 Revisions	FY 2007-08 Budget	Change	%
100.2721.810.00.000000	Dues & Fees	0	308	325	325	0	325	0	
100.2723.117.30.300000	Voc Bus Runs	11,627	1,753	14,976	14,976	0	14,976	0	
100.2723.211.30.300000	Health Ins	5,741	0	8,078	0	0	0	(8,078)	
100.2723.220.30.300000	FICA	889	138	1,102	1,146	0	1,146	44	
100.2723.230.30.300000	Retirement	0	0	981	1,309	0	1,309	328	
100.2723.260.30.300000	Worker's Comp	98	369	446	464	0	464	18	
100.2723.519.30.300000	Wages Bus Driver	0	46	0	0	0	0	0	
100.2724.117.00.000000	Wages- Athletic Transportation	8,704	9,140	8,900	10,580	(580)	10,000	1,100	
100.2724.211.00.000000	Health Ins	0	1,138	0	0	0	0	0	
100.2724.212.00.000000	Dental Ins	0	82	0	0	0	0	0	
100.2724.220.00.000000	FICA	0	594	681	809	0	809	128	
100.2724.230.00.000000	Retirement	0	178	0	0	0	0	0	
100.2724.260.00.000000	Worker's Comp	0	0	276	328	0	328	52	
100.2725.117.10.000000	Wages- Field Trips - EI	3,330	3,200	4,200	4,200	0	4,200	0	
100.2725.117.30.000000	Wages- Field Trips - MH	2,416	2,571	2,500	2,500	0	2,500	0	
100.2725.211.00.000000	Health Ins	0	134	0	0	0	0	0	
100.2725.212.00.000000	Dental Ins	0	10	0	0	0	0	0	
100.2725.220.00.000000	FICA	0	431.84	470	512	0	512	42	
100.2725.230.00.000000	Retirement	0	13	0	0	0	0	0	
100.2725.260.00.000000	Worker's Comp	0	0	191	208	0	208	17	
	subtotal transportation	205,773	220,503	217,593	228,615	5,724	234,339	16,746	7.7%
Lunch Para									
100.3120.111.10.000000	Wages Para. EI	8,298	4,116	6,890	5,040	0	5,040	(1,850)	
100.3120.220.10.000000	FICA	635	463	527	386	0	386	(141)	
100.3120.230.10.000000	Retirement	0	283	407	440	0	440	33	
100.3120.260.10.000000	Worker's Comp	70	136	145	106	0	106	(39)	
	subtotal lunch	9,002	4,998	7,969	5,972	0	5,972	(1,997)	-25.1%

SUNAPEE SCHOOL BOARD RECOMMENDED BUDGET FY 07-08

Account	Description	FY 2004-05 Actual	FY 2005-06 Actual	FY 2006-07 Budget	FY 2007-08 Proposed	FY 2007-08 Revisions	FY 2007-08 Budget	Change	%
Debt Service									
100.5110.910.00.000000C	Debt Principal	270,000	270,000	270,000	270,000	0	270,000	0	
100.5120.830.00.000000C	Debt Interest	107,055	94,635	82,215	69,795	0	69,795	(12,420)	
	subtotal debt service	377,055	364,635	352,215	339,795	0	339,795	(12,420)	-3.5%
								0	
100.4000.450.00.406004 Blodget Property									
100.4000.450.00.406000E	Admin AC	-	162,400	-	-	-	-	0	
100.4000.450.00.406000E	Bus	-	17,913	-	-	-	-	0	
100.4000.450.00.406000E	Food Service Transfer	-	43,276	-	-	-	-	0	
100.5200.930.00.000000C	Transfer To Capital Reserve	-	50,000	50,000	-	-	-	(50,000)	
100.5251.931.00.000000C	subtotal transfers & special projects		273,589	50,000				(50,000)	
		5,657,498	6,235,231	6,436,060	6,688,934	(163,666)	6,525,268	89,208	1.4%

TOTAL REGULAR EDUCATION

SPECIAL EDUCATION

Direct Instruction									
100.1210.110.10.210000C	Wages Teacher EI	121,886	131,649	162,766	86,966	0	86,966	(75,800)	
100.1210.110.20.210000C	Wages Teacher M	0	0	0	0	0	0	0	
100.1210.110.30.210000C	Wages Teacher H	140,693	196,583	214,674	204,886	0	204,886	(9,788)	
100.1210.111.10.210000C	Wages Para - EI	67,938	64,128	73,463	71,885	0	71,885	(1,578)	
100.1210.111.20.210000C	Wages Para - M	0	0	0	0	0	0	0	
100.1210.111.30.210000C	Wages Para - H	207,761	169,335	177,405	214,409	0	214,409	37,004	
100.1210.113.10.210000C	Wages Summer School EI	9,134	6,751	6,020	6,020	0	6,020	0	
100.1210.113.20.210000C	Wages Summer School MS	0	0	0	5,260	0	5,260	5,260	

SUNAPEE SCHOOL BOARD RECOMMENDED BUDGET FY 07-08

Account	Description	FY 2004-05 Actual	FY 2005-06 Actual	FY 2006-07 Budget	FY 2007-08 Proposed	FY 2007-08 Revisions	FY 2007-08 Budget	Change	%
100.1210.113.30.21000C	Wages Summer School -HS	3,368	11,128	21,000	4,300	0	4,300	(16,700)	
100.1210.120.00.21000C	Substitutes	10,190	15,161	17,000	17,000	(2,000)	15,000	(2,000)	
100.1210.121.00.21000C	Wages Extended Day Prog	7,895	9,410	2,700	2,700	0	2,700	0	
100.1210.211.00.21000C	Health Ins	225,016	201,048	174,135	207,548	952	208,500	34,365	
100.1210.212.00.21000C	Dental Ins	5,883	7,495	4,696	5,382	(122)	5,260	564	
100.1210.213.00.21000C	Life Ins	0	0	561	525	0	525	(36)	
100.1210.220.00.21000C	FICA	44,147	46,750	47,034	47,059	0	47,059	25	
100.1210.230.00.21000C	Retirement	20,835	30,456	32,164	44,460	0	44,460	12,276	
100.1210.240.10.21000C	Staff Development EL	0	0	0	300	0	300	300	
100.1210.240.20.21000C	Staff Development MS	0	0	0	300	0	300	300	
100.1210.240.30.21000C	Staff Development HS	0	0	0	300	0	300	300	
100.1210.260.00.21000C	Worker's Comp	4,733	2,180	2,275	2,276	0	2,276	1	
100.1210.320.00.21000C	Contract Servivce Ed Programs	59,266	94,182	0	0	0	0	0	
100.1210.561.00.21000C	Tuition NH Lea -	40	0	0	0	0	0	0	
100.1210.561.30.21000C	Tuition NH Lea - HS	0	0	0	0	0	0	0	
100.1210.564.00.21000C	Tuition Private	81,796	137,360	166,000	0	0	0	(166,000)	
100.1210.564.20.21000C	Tuition Private MS	0	0	0	144,000	(98,000)	46,000	46,000	
100.1210.564.30.21000C	Tuition Private HS	0	0	0	368,000	(18,000)	350,000	350,000	
100.1210.580.00.21000C	Travel	1,104	2,307	900	200	0	200	(700)	
100.1210.610.10.21000C	Supplies EI	3,709	4,853	1,740	2,140	(400)	1,740	0	
100.1210.610.20.21000C	Supplies M	0	704	1,500	1,300	0	1,300	(200)	
100.1210.610.30.21000C	Supplies H	3,967	3,244	2,120	1,520	0	1,520	(600)	
100.1210.641.10.21000C	Textbooks EI	287	306	300	300	0	300	0	
100.1210.641.20.21000C	Textbooks MS	0	0	0	565	0	565	565	
100.1210.641.30.21000C	Textbook HS	505	875	1,125	565	0	565	(560)	
100.1210.731.10.21000C	New Equipment EL	0	15,518	1,800	1,800	0	1,800	0	
100.1210.731.20.21000C	New Equipment MS	0	0	0	500	0	500	500	
100.1210.731.30.21000C	New Equipment HS	826	0	500	500	0	500	0	
100.1210.735.10.21000C	Replacement Equipment EI	190	0	400	425	0	425	25	

SUNAPEE SCHOOL BOARD RECOMMENDED BUDGET FY 07-08

Account	Description	FY 2004-05 Actual	FY 2005-06 Actual	FY 2006-07 Budget	FY 2007-08 Proposed	FY 2007-08 Revisions	FY 2007-08 Budget	Change	%
100.1210.735.20.21000C	Replacement Equipment MS	0	0	0	250	0	250	250	
100.1210.735.30.21000C	Replacement Equipment HS	2,443	1,726	530	250	0	250	(280)	
100.1210.810.00.21000C	Dues & Fees	395	0	500	500	0	500	0	
	subtotal direct instruction	1,024,005	1,153,150	1,113,328	1,444,391	(117,570)	1,326,821	213,493	19.2%
Related Services									
100.1220.110.00.22000C	Wages Teacher	125,817	137,914	146,905	140,478	6,427	146,905	(0)	
100.1220.111.00.22000C	Wages Para	0	494	0	0	0	0	0	
100.1220.211.00.22000C	Health Ins	35,155	35,171	37,545	37,545	0	37,545	(0)	
100.1220.212.00.22000C	Dental Ins	2,641	2,443	1,687	1,687	0	1,687	0	
100.1220.213.00.22000C	Life Ins	0	0	142	161	(19)	142	0	
100.1220.220.00.22000C	FICA	9,625	9,992	11,319	12,066	(828)	11,238	(81)	
100.1220.230.00.22000C	Retirement	2,193	3,980	3,117	5,008	0	5,008	1,891	
100.1220.241.00.22000C	Tuition Reimb/Staff Dev	0	0	0	0	0	0	0	
100.1220.260.00.22000C	Worker's Comp	1,072	551	547	584	(40)	544	(3)	
100.1220.320.00.22000C	Contract Service Ed Programs	21,074	0	148,900	67,580	(5,000)	62,580	(86,320)	
100.1220.320.10.22000C	Contracted Service EL	0	0	0	1,200	0	1,200	1,200	
100.1220.320.20.22000C	Contracted Service MS	0	0	0	99,500	(98,000)	1,500	1,500	
100.1220.320.30.22000C	Contracted Service HS	0	0	0	114,500	0	114,500	114,500	
100.1220.610.10.22000C	Supplies EI	2,337	1,165	1,307	900	0	900	(407)	
100.1220.610.20.22000C	Supplies MS	0	0	0	400	0	400	400	
100.1220.610.30.22000C	Supplies HS	0	0	1,200	400	0	400	(800)	
	subtotal related services	199,913	191,710	352,670	482,009	(97,460)	384,549	31,879	9.0%
Preschool									
100.1230.320.10.23000C	Preschool Services	0	58,887	72,916	85,390	2,388	87,778	14,862	
	subtotal preschool services	0	58,887	72,916	85,390	2,388	87,778	14,862	20.4%
Sped Transportation									

SUNAPEE SCHOOL BOARD RECOMMENDED BUDGET FY 07-08

Account	Description	FY 2004-05 Actual	FY 2005-06 Actual	FY 2006-07 Budget	FY 2007-08 Proposed	FY 2007-08 Revisions	FY 2007-08 Budget	Change	%
100.2722.117.00.21000C	Wages Bus Driver	10,319	6,722	13,120	13,645	(926)	12,719	(401)	
100.2722.211.00.21000C	Health Ins	0	0	7,360	0	0	0	(7,360)	
100.2722.220.00.21000C	FICA	0	514	1,104	1,044	0	1,044	(60)	
100.2722.230.00.21000C	Retirement	0	0	893	1,193	0	1,193	300	
100.2722.260.00.21000C	Worker's Comp	0	0	407	423	0	423	16	
100.2722.449.00.21000C	Bus lease	0	17,463	17,463	17,463	0	17,463	0	
100.2722.519.00.21000C	Student Transportation	27,321	48,625	75,500	0	0	0	(75,500)	
100.2722.519.20.21000C	Student Transportation MS	0	0	0	20,000	(5,000)	15,000	15,000	
100.2722.519.30.21000C	Student Transportation HS	0	0	0	12,000	(6,000)	6,000	6,000	
	subtotal transportation	37,640	73,324	115,847	65,768	(11,926)	53,842	(62,005)	-53.5%
100.1210.999.00.21000C	Special Education Contingenc	0	0	0	227,000	(227,000)	0	0	
TOTAL SPECIAL EDUCATION		1,261,558	1,477,072	1,654,761	2,304,558	(451,568)	1,852,990	198,229	12.0%
Additions									
100.1210.111.10.21000C	Para Educator - EL	0	0	0	31,596	0	31,596	31,596	
100.2120.110.30.00000	Guidance				10,574		10,574	10,574	
100.2120.102.30.00000C	Guidance additional days				4,217	(1,406)	2,811	2,811	
100.2410.102.00.00000C	Admin Asst. Additional Days				2,166		2,166	2,166	
	Techpaths				0	0	0	0	
100.2600.116.00.00000C	Wages Custodian Temp	0	0	0	7,678	0	7,678	7,678	
100.1410.121.10.00000C	Wages Cocurr-EL	0	0	0	1,000	0	1,000	1,000	
100.1410.121.30.00000C	Wages Cocurr- MH	0	0	0	1,000	0	1,000	1,000	
	subtotal additions	0	0	0	61,081	(1,406)	59,675	59,675	
GENERAL FUND GRAND TOTAL		6,919,056	7,712,302	8,090,820	9,054,573	(616,640)	8,437,933	347,113	4.3%

SUNAPEE SCHOOL BOARD RECOMMENDED BUDGET FY 07-08

Account	Description	FY 2004-05 Actual	FY 2005-06 Actual	FY 2006-07 Budget	FY 2007-08 Proposed	FY 2007-08 Revisions	FY 2007-08 Budget	Change	%
	FOOD SERVICE FUND	158,579	267,109	187,890	187,890	0	187,890	0	
	FEDERAL GRANT FUND	278,213	157,333	282,750	282,750	0	282,750	0	
	GRAND TOTAL ALL FUNDS	7,355,848	8,136,744	8,561,460	9,525,213	(616,640)	8,908,573	347,113	4.1%

SUNAPEE SCHOOL DISTRICT FY 08 ESTIMATED REVENUE

DESCRIPTION	ACTUAL FY02	ACTUAL FY03	ACTUAL FY04	ACTUAL FY05	ACTUAL FY06	ESTIMATED FY07	ESTIMATED FY08	FY07 to FY08 VARIANCE
1320 Regular Ed Tuition	266,097	271,375	256,816	219,768	188,989	220,000	191,134	(28,866)
1322 Special Ed Tuition	27,567	29,106	29,238	12,097	27,495	20,000	20,000	0
1510 Earnings on Investments	0	4,362	643	4,321	13,628	13,000	13,000	0
1920 Contributions Private Sources	0	0	0	0	0	0	0	0
1990 Other Revenue	10,859	14,892	13,500	35,194	24,587	8,000	8,000	0
1991 Insurance Co-pay	75,543	86,662	80,227	101,291	0	0	0	0
Local Revenue Subtotal	380,066	406,397	380,424	372,672	254,700	261,000	232,134	(28,866)
3112 State Education Tax	2,235,660	2,378,778	2,230,175	1,868,568	2,254,959	2,284,021	2,284,021	0
3210 Building Aid	81,520	81,520	81,520	117,220	114,550	115,291	81,000	(34,291)
Catastrophic Aid	0	25,551	33,107	23,082	32,200	29,000	225,000	196,000
3240 Vocational Aid	0	281	250	4,170	6,575	3,000	3,000	0
3270 Driver Education	11,550	2,100	4,800	13,800	6,150	6,000	6,000	0
State Revenue Subtotal	2,328,730	2,486,230	2,349,852	2,026,839	2,414,434	2,437,312	2,599,021	161,709
4580 Medicaid Reimbursement	32,244	17,776	19,042	41,128	81,064	70,000	70,000	0
5200 Transfers In	1,740	10,684	133,885	0	182,000	0	0	0
Fund Balance			67,156	74,016	67,074	416,536		(416,536)
Food Service Revenue	185,894	179,105	170,021	161,596	208,257	187,890	187,890	0
Federal Grant Revenue	87,982	139,310	150,178	278,213	157,333	282,750	282,750	0
TOTAL NON-TAX REVENUE	3,016,656	3,241,502	3,270,558	2,954,464	3,364,863	3,655,488	3,371,795	(283,693)
Tax Assessment	3,872,180	3,918,843	3,867,597	5,032,857	4,928,726	4,980,534	5,536,778	556,244
TOTAL ESTIMATED REVENUE	6,888,836	7,160,345	7,138,155	7,987,321	8,293,589	8,636,022	8,908,573	272,551

Revenues are subject to change based on a number of factors such as state allocations, tuition students,

**SUNAPEE SCHOOL DISTRICT
FY 08 ESTIMATED
LOCAL SCHOOL TAX RATE**

SUNAPEE SCHOOL DISTRICT 2007-2008 TAX IMPACT

FY 07 Assessed Value	FY07 Local School Tax Rate	Revised
1,034,022	4.79	1/10/2007

<u>ARTICLE</u>	<u>AMOUNT</u>	<u>FY08 TAX RATE</u>	<u>CUMULATIVE EFFECT</u>	<u>Per ARTICLE EFFECT</u>
# 3	8,908,573 <u>(3,371,795)</u> 5,536,778	\$ 5.35	0.56	0.56
# 4	134,227 9,042,800 <u>(3,371,795)</u> 5,671,005	\$ 5.48	0.69	0.13
# 5	25,000 9,067,800 <u>(3,396,795)</u> 5,671,005	\$ 5.48	0.69	0.00
# 6	25,000 9,092,800 <u>(3,396,795)</u> 5,696,005	\$ 5.51	0.72	0.02
# 7	100,000 9,192,800 <u>(3,396,795)</u> 5,796,005	\$ 5.61	0.82	0.10
# 9	60,000 9,252,800 <u>(3,396,795)</u> 5,856,005	\$ 5.66	0.87	0.06
# 10	127,000 9,379,800 <u>(3,396,795)</u> 5,983,005	\$ 5.79	1.00	0.12
# 11	250,000 9,629,800 <u>(3,396,795)</u> 6,233,005	\$ 6.03	1.24	0.24
# 12	227,000 9,856,800 <u>(3,396,795)</u> 6,460,005	\$ 6.25	1.46	0.22
# 13	15,000 9,871,800 <u>(3,396,795)</u> 6,475,005	\$ 6.26	1.47	<u>0.01</u> 1.47

Rates subject to change based on revenue fluctuations and changes in Sunapee's assessed value.

DEFAULT BUDGET SUNAPEE SCHOOL FY 2007-08

1	2	3	4	5	6
Acct.#	PURPOSE OF APPROPRIATIONS (RSA 32:3,V)	Prior Year Adopted Operating Budget	Reductions & Increases	Minus 1-Time Appropriations	DEFAULT BUDGET
INSTRUCTION (1000-1999)		XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
1100-1199	Regular Programs	3,070,496	41,051		3,111,547
1200-1299	Special Programs	1,670,343	295,574		1,965,917
1300-1399	Vocational Programs	41,007			41,007
1400-1499	Other Programs	151,941	109		152,050
1500-1599	Non-Public Programs				-
1600-1899	Adult & Community Programs				-
SUPPORT SERVICES (2000-2999)		XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
2000-2199	Student Support Services	377,973	3,264		381,237
2200-2299	Instructional Staff Services	513,348	2,847		516,195
General Administration		XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
2310 840	School Board Contingency				-
2310-2319	Other School Board	58,917			58,917
Executive Administration		XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
2320-310	SAU Management Services	460,545	2,551		463,096
2320-2399	All Other Administration				-
2400-2499	School Administration Service	534,213	7,233		541,446
2500-2599	Business				-
2600-2699	Operation & Maint of Plant	685,368	4,044	-	689,412
2700-2799	Student Transportation	166,047	(79,235)		86,812
2800-2999	Support Service Central & Other				-
NON-INSTRUCTIONAL SERVICES					-
3000-3999		7,969	33		8,002
FACILITIES ACQUISITIONS & CONSTRUCTION					-
4000-4999					-
OTHER OUTLAYS (5000-5999)		XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
5110	Debt Service - Principal	270,000			270,000
5120	Debt Service - Interest	82,215	(12,420)		69,795
FUND TRANSFERS			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
5220-5221	To Food Service	187,890			187,890
5222-5229	To Other Special Revenue	282,750	-		282,750
5230-5239	To Capital Projects				-
5251	To Capital Reserves				-
5252	To Expendable Trust				-

Default Budget - School District of ___Sunapee___ FY ___2007-08

1	2	3	4	5	6
Acct.#	PURPOSE OF APPROPRIATIONS (RSA 32:3,V)	Prior Year Adopted Operating Budget	Reductions & Increases	Minus 1-Time Appropriations	DEFAULT BUDGET
	FUND TRANSFERS	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
5253	To Non-Expendable Trusts				
5254	To Agency Funds				
5300-5399	Intergovernmental Agency Alloc.				
	SUPPLEMENTAL				
	DEFICIT				
	SUBTOTAL 1	8,561,022	265,051	-	8,826,073

Please use the box below to explain increases or reductions in columns 4 & 5.

Acct #	Explanation for Increases	Acct #	Explanation for Reductions
1100	NH Retirement Increase, Health & Dental Increase		
1200	NH Retirement Increase, Health & Dental Increase	2700	out of district transportation
2100	NH Retirement Increase, Health & Dental Increase	5120	debt interest
2200	NH Retirement Increase, Health & Dental Increase		
2300	NH Retirement Increase, Health & Dental Increase		
2400	NH Retirement Increase, Health & Dental Increase		
2600	NH Retirement Increase, Health & Dental Increase		
1200	Out of District Tuition, Contracted services		
1400	NH Retirement Increase, Health & Dental Increase		
3000	NH Retirement Increase, Health & Dental Increase		

Sunapee School District
Statement of Bonded Debt
As of June 30, 2006

SUNAPEE SCHOOL DISTRICT BONDED DEBT

Description	Original Amount	Issue Date	Maturity Date	Interest Rate	Outstanding June 30, 2006	Annual Principal
Middle-High School Energy Conservation/ Construction	\$ 4,054,000	1997	2013	4.5 - 4.75	\$ 1,890,000	\$ 270,000

SAU 43 FY 08 Budget

Account	Description	FY04 Actual	FY 05 Actual	FY 06 Actual	FY 07 Budget	FY07 Projected	FY08 Proposed	FY08 Revisions	FY08 Budget
100.2321.101.00.000000	Wages Administrator	315,931	361,201	337,985	344,887	301,805	423,169	2,990	426,159
100.2321.102.00.000000	Wages Clerical	155,923	214,881	233,363	236,313	235,981	256,426	(18,631)	237,795
100.2321.116.00.000000	Wages Custodial	2,080	2,080	2,172	2,318	2,262	2,411	(93)	2,318
100.2321.119.00.000000	Wage Increase Pool	0	0	0	24,866	0	0	13,028	13,028
100.2321.121.00.000000	Wages Misc.	0	0	3,415	33,721	37,790	39,302	(1,512)	37,790
	Subtotal	473,934	578,162	576,935	642,106	577,838	721,308	(4,218)	717,090
100.2321.211.00.000000	Health Ins.	102,245	103,175	104,871	147,071	123,531	141,912	(6,852)	135,060
100.2321.212.00.000000	Dental Ins.	7,161	7,985	6,867	6,875	7,348	6,724	0	6,724
100.2321.213.00.000000	Life Ins.	579	1,777	1,315	1,693	1,693	1,733	(19)	1,714
100.2321.220.00.000000	FICA	35,657	42,475	56,313	49,121	45,781	55,180	(323)	54,857
100.2321.230.00.000000	Retirement	27,839	28,231	42,625	43,211	46,965	60,926	321	61,247
100.2321.240.00.000000	Tuition Reimb	0	0	1,458	2,000	2,000	2,000	0	2,000
100.2321.245.00.000000	Admin Conf & Training	0	3,756	5,783	10,000	10,000	10,000	0	10,000
100.2321.250.00.000000	Unemployment	16,708	3,882	0	4,000	4,000	4,000	0	4,000
100.2321.260.00.000000	Worker's Comp	1,239	4,493	4,037	3,003	3,003	4,500	(1,149)	3,351
100.2321.290.00.000000	Staff Development/Conf	6,465	946	0	3,500	3,500	3,500	(1,000)	2,500
	Subtotal	197,893	196,719	223,269	270,474	247,820	290,475	(9,022)	281,454
100.2321.330.00.000000	Contract Services	38,738	13,521	29,866	19,000	141,452	30,000	0	30,000
100.2321.411.00.000000	Water & Sewer	805	1,048	1,163	1,100	1,100	1,100	0	1,100
100.2321.421.00.000000	Rubbish Disposal	0	0	354	0	500	500	0	500
100.2321.430.00.000000	Repairs & Maint.	11,109	2,682	3,401	10,000	10,000	10,000	(5,000)	5,000
100.2321.441.00.000000	Office Rent	12,872	16,350	16,873	17,700	17,400	18,183	0	18,183
100.2321.449.00.000000	Equipment Lease	898	3,820	6,115	4,050	5,376	4,050	0	4,050
100.2321.490.00.000000	Taxes	5,070	5,343	4,398	6,000	6,720	6,000	0	6,000
	Subtotal	30,754	29,243	32,304	38,850	41,096	39,833	(5,000)	34,833

SAU 43 FY 08 Budget

Account	Description	FY04 Actual	FY 05 Actual	FY 06 Actual	FY 07 Budget	FY07 Projected	FY08 Proposed	FY08 Revisions	FY08 Budget
100.2321.520.00.0000000	P & L Ins	2,400	0	0	1,095	1,095	1,095	0	1,095
100.2321.531.00.0000000	Telephone	7,313	11,931	13,072	11,000	13,212	14,000	(1,000)	13,000
100.2321.534.00.0000000	Postage	5,745	7,254	6,188	7,800	-	8,000	0	8,000
100.2321.540.00.0000000	Advertising	8,190	2,070	9,403	2,500	2,500	3,500	0	3,500
100.2321.580.00.0000000	Travel	9,072	4,535	8,312	6,000	6,000	6,000	0	6,000
	Subtotal	32,720	25,789	36,974	28,395	30,607	32,595	(1,000)	31,595
100.2321.610.00.0000000	Supplies	14,050	15,321	20,691	16,500	16,500	17,000	0	17,000
100.2321.622.00.0000000	Electricity	2,842	3,098	3,808	3,500	3,900	4,000	0	4,000
100.2321.624.00.0000000	Fuel Oil	3,031	4,936	6,047	7,500	7,500	8,000	(500)	7,500
100.2321.640.00.0000000	Books	0	0	0	0	0	0	0	0
100.2321.650.00.0000000	Software	0	0	740	0	0	0	0	0
	Subtotal	19,923	23,355	31,286	27,500	27,900	29,000	(500)	28,500
100.2321.730.00.0000000	Equipment	100	1,365	7,689	1,500	1,500	1,500	0	1,500
100.2321.810.00.0000000	Dues & Fees	2,524	5,869	6,128	6,000	6,000	6,000	0	6,000
100.2321.840.00.0000000	Contingency	0	0	0	1,000	1,000	2,500	(1,000)	1,500
	Subtotal	2,524	5,869	6,128	7,000	7,000	8,500	(1,000)	7,500
	General Fund Total	796,586	874,023	944,451	1,034,825	1,075,213	1,153,211	(20,740)	1,132,472
	Preschool			248,355	436,627	364,764	500,690		500,690
	GRAND TOTAL	796,586	874,023	1,192,806	1,471,452	1,439,977	1,653,901	(20,740)	1,633,162

Proposed

SAU District Assessments

	FY 2001	FY 2002	FY 2003	FY 2004	FY 2005	FY 2006	FY2007	FY2008
Equalized Value								
Croydon	33,708,486	35,406,380	40,445,230	39,725,225	39,526,870	46,484,360	57,349,884	67,940,082
Newport	235,900,901	233,581,629	244,963,283	240,664,702	253,639,800	270,909,677	332,085,011	382,590,552
Sunapee	417,617,620	421,437,588	472,502,351	468,014,723	542,890,482	592,821,660	793,999,563	911,482,772
	687,227,007	690,425,597	757,910,864	748,404,650	836,117,152	910,215,697	1,183,434,458	1,362,013,406
Avg Daily Membership								
Croydon	21.00	15.30	21.70	27.20	26.80	22.30	20.8	22.6
Newport	1,285.60	1,285.60	1,201.10	1,295.60	1,267.30	1,193.80	1,151.7	1,038.0
Sunapee	550.34	550.34	570.10	567.10	546.90	555.00	540.7	525.0
	1,856.94	1,851.24	1,792.90	1,889.90	1,841.00	1,771.10	1,713.2	1,585.6
Valuation Percentage								
Croydon	4.9%	5.1%	5.3%	5.3%	4.7%	5.1%	4.8%	5.0%
Newport	34.3%	33.8%	32.3%	32.2%	30.3%	29.8%	28.1%	28.1%
Sunapee	60.8%	61.0%	62.3%	62.5%	64.9%	65.1%	67.1%	66.9%
	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%
Membership Percentage								
Croydon	1.1%	0.8%	1.2%	1.4%	1.5%	1.3%	1.2%	1.4%
Newport	69.2%	69.4%	67.0%	68.6%	68.8%	67.4%	67.2%	65.5%
Sunapee	29.6%	29.7%	31.8%	30.0%	29.7%	31.3%	31.6%	33.1%
	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%
Combined Average								
Croydon	3.0%	3.0%	3.3%	3.4%	3.1%	3.2%	3.0%	3.2%
Newport	51.8%	51.6%	49.7%	50.4%	49.6%	48.6%	47.6%	46.8%
Sunapee	45.2%	45.4%	47.0%	46.2%	47.3%	48.2%	49.3%	50.0%
	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%
Allocations								
Croydon	16,468	17,242	20,464	23,913	24,773	27,619	28,291	30,239
Newport	282,551	299,041	310,431	356,925	396,360	421,560	444,825	441,095
Sunapee	246,663	262,822	294,263	327,976	377,981	418,516	460,545	471,638
	545,682	579,105	625,158	708,813	799,114	867,695	933,660	942,972

Note: Based on DOE Equalized Valuation for FY04-05, supporting document attached.

Note: Based on transfer in from fund balance of \$100,000 and other offsetting revenue generated by the SAU

Total to be allocated

933,660

942,972

Sunapee School District

June, 2006

Graduates and Awards

SUNAPEE MIDDLE HIGH SCHOOL 2006 GRADUATES

On Friday, June 9, 2006, Sunapee Middle High School graduated fifty-six students. Due to inclement weather, the Commencement exercises were held in the David W. Sherburne Gymnasium at 6:00 p.m. Sunapee School Board Chairperson, Arlene Adams, presided over the awarding of diplomas to:

James Adams – *Boston College*
Craig Ayotte - *work*
Stephen Ayotte - *work*
Ashley Bailey* - *Lyndon State College*
Stephen Black - *Airforce*
Brieann Bocko – *work*
Gerald Brailsford Jr. - *Navy*
Sasha Chait* - *Clark University*
Sarah Chandler – *NH Community Tech College*
Jessica Chaves – *Plymouth State University*
Nicole Chute – *Bible Institute/American University*
Brian Clark – *Unity College*
Kiley Click – *Castleton State College*
Valerie Crone – *Cumberland College*
Michael Darrohn – *Daniel Webster College*
Matthias Downey*-*Worcester Polytechnic Institute*
Matthew Driscoll – *Lyndon State College*
Hayley Durfor* - *American University*
Corey Fernald – *NH Technical Institute*
Sarah Gamble – *Cornell University*
Daniel Gonyea* - *Northeastern University Zachary*
Alton Graham* - *St. Lawrence University*
Nicole Hamel – *work*
Amanda Hancock – *NH Comm. Technical College*
Benjamin Hawkins*-*Worcester Polytechnic College*
Melissa Hawkins – *Keene State College*
Kaspar Kaegi Jr.* - *Bentley College*
Anthony Kanatas – *NH Community Technical College*

SMHS 2006 GRADUATES, continued

Jonathan Kavanagh – *University of NH*
Matthew Lavoie – *work*
Zakary Leonard – *work/deferred admission NH*
Community Technical College
Tiffany Lukes – *work/deferred admission NH*
Community Technical College
Zachary Mazejka – *Monroe Community College*
Corey McGrath* - *St. Lawrence University*
Benjamin Morgan – *Plymouth State University*
Randall Owen – *work*
Gabriella Pappalardo – *return to Brazil*
Caitlin Peck* - *University of California at San Diego*
Emily Philbrick – *New Hampshire Technical Institute*
Jessica Potter – *NH Community Technical College*
Joseph Quitadamo – *Plymouth State University*
Matthew Robbins – *work*
Seth Roberts – *Johnson and Wales University*
Brian Robie – *Worcester Polytechnic Institute*
Molly Ross – *Adelphi University*
Dominique Saindon – *New Hampshire Technical Institute*
Amy Scott - *work*,
Nicklau. Senecal – *Paul Smith College*
Danielle Slavin – *Keene State College*
Meghan Smith – *work*
David Titus – *University of New Hampshire*
Jenna Tomlinson – *University of New Hampshire*
Joshua Trow – *University of New York*
Aaron Whipple – *Paul Smith College*
Hannah Wiest* - *Hartwick College*
Louis Young - *work*.

**denotes Member of the National Honor Society*

**2006 GRADUATE
AWARDS and SCHOLARSHIPS**

Sonny Armstrong Memorial – Jessica Potter
Murvin A. Bailey Award – Ashley Bailey
Amanda Marie Burrill Memorial – Danielle Slavin
Hank Carley Memorial – Seth Roberts
Charles & Carl Clement Memorial – Sarah Chandler
Comm. Alliance of Human Services – Ashley Bailey
Durgin & Crowell Lumber Co. Inc. – Aaron Whipple
John M. & Della U. Emerson – Valerie Crone
Mary Felicia Falzarano – Ashley Bailey, Matthias Downey,
Anthony Kanatas, Corey McGrath, Jessica Potter, Dominique
Saindon;
Charles K. Flint Memorial – James Adams, Dominique
Saindon, David Titus, Joshua Trow;
Goshen/Lempster Education Association – Daniel Gonyea,
Caitlin Peck, Seth Roberts;
Highland Road Farm – Matthias Downey, Caitlin Peck;
Lake Sunapee Bank Citizenship Award – Benjamin
Hawkins
Annie G. Leone – Joshua Trow;
Raymond W. Leone Memorial – Matthias Downey;
McCrillis & Eldridge Insurance – Zachary Graham;
Jack Milewski Memorial – Zachary Graham;
John P. Molloy Memorial – Matthias Downey, Seth Roberts;
Mount Sunapee Council/2Year – Sarah Chandler;
Mount Sunapee Council/4 Year – Ashley Bailey, Zachary
Graham
Newport NEA Support Staff – Dominique Saindon

New London Rotary Club – Ashley Bailey, Briann Bocko,
Sarah Chandler, Jessica Chaves, Matthias Downey, Sarah
Gamble, Daniel Gonyea, Zachary Graham, Corey McGrath,
Caitlin Peck;

2006 AWARDS & SCHOLARSHIPS, continued

- New London Rotary Club - Ray Rich Memorial –**
Ashley Bailey
- New London Rotary Club Service Above Self Award –**
Corey McGrath
- Onnela Lumber Company –** Caitlin Peck;
- Pizza Chef of Sunapee –** Sasha Chait;
- The Polaris Foundation –** Sarah Chandler;
- Ray Rich Memorial –** Jessica Potter, Aaron Whipple;
- Herb Ripley Memorial –** Zachary Graham
- Wendell W. Rude Memorial –** Hannah Wiest
- Karen Marie Schrader Memorial –** Sarah Gamble
- John Segalini Memorial –** Briann Bocko
- David W. Sherburne Memorial –** James Adams
- Steven Mendelson Memorial/Sunapee-Kearsarge**
- Intercommunity Theatre (SKIT) -** Zachary Graham
- Student Council School Spirit Scholarship- Corey McGrath**
- Sugar River Savings Bank –** Sasha Chait;
- Sugar River Valley Regional Technical Center –**
Nicole Chute
- Sunapee Alumni Association –** Danielle Slavin
- Sunapee Booster Club –** James Adams, Corey Fernald
Nicole Hamel, Benjamin Hawkins, Melissa Hawkins
- Sunapee Chapter of the National Honor Society –**
(*members*) Ashley Bailey, Matthias Downey, Corey
McGrath;(nonmembers) Jessica Potter, Jenna Tomlinson;
- Sunapee Community Methodist Church Meacham**
Scholarship – Nicole Chute
- Sunapee Firemen –** Nicole Hamel, Dominique Saindon
- Sunapee Lion's Club –** Briann Bocko, Sarah Chandler
- Sunapee Seniors' Thrift Shop –** Briann Bocko,
Sarah Chandler, Jessica Potter

2006 AWARDS & SCHOLARSHIPS, continued

Sunapee Teachers Association – James Adams,
Ashley Bailey, Zachary Graham, Corey McGrath,
Danielle Slavin

Tom & Judy Tuohy Memorial – Seth Roberts

Universal Physical Therapy – Hannah Wiest

Herbert O. Williams Memorial – Corey McGrath.

Class Day exercises were held on Memorial Field prior to graduation. All high school students attended to witness award presentations and special recognition of our graduates.

Awards presented were:

College Book Awards: Dartmouth College – Christopher
Nosenzo

Harvard University – Jaime Shomphe

St. Michael's College – James McDonald &
Amanda Rohdengurg

University of Michigan – Jillian Hurd,

Wellesley College – Molly Rice

New London Rotary/Service Above Self Award – Corey
McGrath

**Daughter's of the American Revolution (D.A.R.): Good
Citizenship Award** – Corey McGrath

Hugh O'Brien Youth Leadership (H.O.B.Y.) Award –
Kai Eldredge

Rhode Island School of Design Art Award – Molly Ross

2006 Academic Achievement Awards

Valedictorian – Caitlin Peck.

Salutatorian – Sarah Gamble

Essayist – Matthias Downey

TELEPHONE – HOURS

FIRE, POLICE, AMBULANCE – EMERGENCY.....	Call 9-1-1
Non-Emergency	763-5555
HEALTH OFFICER.....	763-2172
HIGHWAY DEPARTMENT.....	763-5060
LIBRARY HOURS: M, W, 10am-8pm Th, F 10am-6pm,	
Sat, 10am-1pm	763-5513
SELECTMEN’S OFFICE HOURS: M, Tues, Th, F, 8pm-5pm,	
W, 8am-1pm	763-2212
THRIFT SHOP HOURS: Tues, 2pm-4pm, Th, 6pm-8pm,	
Sat, 9:30-11:30.....	NONE
TOWN CLERK/TAX COLLECTOR HOURS:	
M, Tues, Th, F, 8-5pm, W, 8am-1pm,	
Second & Fourth Sat, 9am-NOON.....	763-2449
TOWN MANAGER.....	763-2212
TRANSFER STATION HOURS: M, Th, F, Sat, 8am-4:15pm	
Sun, 8am-11:45am.....	763-4614
WASTEWATER TREATMENT PLANT	763-2121
WATER AND SEWER OFFICE	763-2115
ZONING ADMIN OFFICE HOURS: Tues – 12pm-4pm	763-3194
PLANNING ADMIN HOURS: Mon – 9am-1pm	763-3194
TOWN PLANNER 1ST Thurs of the Month: 1-5pm.....	763-3194
Other Times By Appointment	

Selectmen's Office
PO Box 717
Sunapee, NH 03782

Prsrt. Std.
US Postage
PAID
Sunapee, NH 03782
PERMIT NO. 8

ECRWSS
POSTAL PATRON

**ANNUAL MEETING FOR THE ELECTION
OF TOWN AND SCHOOL OFFICERS
AND
BALLOT VOTING ON THE WARRANT ARTICLES
FOR BOTH TOWN AND SCHOOL BUDGETS**

**Tuesday, March 13, 2007
Sherburne Gymnasium on Route 11
Polls will be open from 8:00am to 7:00pm**

**VOTERS: Please see enclosed
Blue - Sample Town Warrant Ballot
Green - Sample School Warrant Ballot**