

Annual Report of the
Officers, Trustees,
Boards, Committees, and
Agents for the
Town of Nottingham
New Hampshire
for the Year Ending
December 31, 2017

A TRIBUTE TO JOHN FERNALD, JR.

The Merriam-Webster Dictionary defines “dedicated” as devoted to a cause, ideal or purpose -that definition falls short in its application to the service of John T. Fernald Jr.

John began his service very early on when he and his brother David would jump in a truck with their father and ride to reported fire scenes. That habit became a calling when he joined the Nottingham Volunteer Fire Department upon his 18th birthday in 1966. During the course of his fire service, he served as a Forest Fire Warden and Deputy Fire Chief. He continues to respond to calls to this day, a 52-year habit that can't be broken.

Through stops and starts, John's journey took him to employment at Pawtuckaway State Park, employment with NH Department of Transportation, as well as Nottingham's elected Road Agent in 1971. His full-time service as our Highway Department head began in 1984, and was continuous through to his retirement this past October. The bridge at the intersection of Deerfield Road and Flutter Street was designated the John T. Fernald, Jr. Bridge in honor of his long service.

He never considered what he did work, he seemed to revel in its demands and without complaint would wake in the wee hours to drive the roadways to assess their condition for safe travel. He graded roads on weekends, and was never without a smile. When asked why, he would simply say that he, “liked playing in the dirt.”

It feels as if we owe more than we can repay for such service, and “thank you” seems such a pale reward for a near lifetime of dedication. But thank you is all we have, so thank you John Fernald, thank you for your ethical, dedicated and responsible service to the town and citizenry of Nottingham - we wish you a very long and happy retirement.





John (circled) with a Nottingham Little League Taftville CT



Photo by Becky Smith



Photo by Steve Soreff

Table of Contents

Tribute..... 2

Dedication 3

Municipal Contacts & Hours 6

Nottingham Town Offices..... 6

Emergency Services 6

Other Municipal Services 7

2018 Town Holiday Schedule 7

2018 Board & Committee Meeting Schedule 8

Elected Officials 9

VITAL STATISTICS..... 11

In Remembrance 12

2017 Marriages..... 13

2017 Births 14

2018 NOTTINGHAM WARRANT & TOWN BUDGET 15

Budget Committee Report..... 16

2018 Warrant Articles..... 17

MS-737 21

2017 Town Meeting Minutes..... 33

2017 FINANCIAL REPORTS..... 43

Treasurers Reports 44

Bank Account Balances..... 45

General Funds 45

Bonded & Long Term Debt Statement 46

Escrow Account / Impact Fee Summary 47

Impact Fee Details 48

Town Clerk 49

Trustees of the Trust Funds 50

2017 Payroll Report 51

2017 Vendor Report 54

Blaisdell Memorial Library Budget Report 58

2016 Nottingham Audit Report 59

GENERAL GOVERNMENT REPORTS..... 65

Select Board 66

Capital Improvement Committee 67

Building Inspector/Code Enforcement..... 70

Planning Board 71

Zoning Board 73

Recycle Center 74

Moderator..... 76

Supervisors of the Checklist..... 78

CULTURAL, HISTORICAL, & RECREATION REPORTS 81

Cemetery Trustees 82

Conservation Commission 83

Historical Society 84

Blaisdell Memorial Library..... 86

Recreation Department..... 88

Nottingham Theatre Project.....	91
PROPERTY ASSESSMENT & TAX COLLECTION	93
Board of Assessors Report	94
MS-1 Summary Inventory of Property Valuation	95
Town Owned Properties Report.....	101
Tax Collector Report	103
Summary of 2017 Tax Rate Calculation.....	110
Historical Property & Tax Rate Data.....	111
Historical Property Valuation	112
PUBLIC SAFETY	113
Police Department.....	114
D.A.R.E.....	116
Fire Rescue	117
Report of Forest Fire Warden & State Forest Ranger	120
SOCIAL SERVICES	121
Food Pantry.....	122
Town Support Social Services	125
AIDS Response Seacoast.....	125
American Red Cross.....	125
Area Home Care & Family Services, Inc.....	125
CASA	125
Child and Family Services	125
Child Advocacy Center.....	126
Cornerstone VNA.....	126
HAVEN	126
Lamprey Health Care	126
Ready Rides	126
Richie McFarland Children’s Center	126
Rockingham Nutrition & Meals on Wheels Program	126
Rockingham Community Action	127
Friends Program – Retired & Senior Volunteer Program (RSVP)	127
Seacoast Mental Health Center, Inc.....	127
Seacoast Family Promise	127
Victims, Inc.	127
Nottingham School Report	128

Municipal Contacts & Hours

Nottingham Town Offices			
139 Stage Road – PO Box 114 - Nottingham NH 03290			
Department	Contact	Telephone # & Fax	Hours
Animal Control	Melissa Bacon Tim Witham	T - 679-2225	Call Rockingham Co. Dispatch at (603) 679-2225
Assessing Office	Susan Serino	T - 679-5022 F - 679-1013	Mon. thru Thurs.: 8:30 am - 3:30 pm Friday: 8:30 am - 12 pm
Building & Code Enforcement & Health Officer	Russ Bookholz	T - 679-9597 x 2 F - 679-1013	Mon. thru Thurs: 8 am – 10 am & By Appointment
Planning & Zoning	JoAnna Arendarczyk	T - 679-9597 F - 679-1013	Monday, Wednesday & Thursday 9 am – 3 pm
Recreation	Kortney Dorow, Director Sam Beaudoin, Asst.	T - 679-3435 F - 679-1013	Mon. thru Thurs.: 8:30 am - 3:30 pm Friday: 8:30 am - 12 pm
Tax Collector Deputy Tax Collector	Eugene Reed Heidi Seaverns	T - 679-1630 F - 679-1013	Tuesday & Wednesday: 6 pm - 8 pm Thursday: 9 am - 12 pm
Town Clerk Deputy Town Clerk	Sandra Weston Lori Anderson	T - 679-9598 F - 679-1013	Monday & Wednesday: 3 pm – 7 pm.: Tuesday: 1 pm – 5 pm Thursday: 9 am – 1 pm <u>Last Saturday of Month: 9 am – 1 pm</u>
Town Office	Town Administrator, Chris Sterndale TA Secretary, Dawn Calley-Murdough Bookkeeper, Betsy Warrington	T - 679-5022 F - 679-1013	Mon. thru Thurs.: 8:30 am - 3:30 pm Friday: 8:30 am - 12 pm
Welfare Administration		T - 679-5022	Call the Town Office

Emergency Services			
Department	Contact	Phone	Hours
Fire & Rescue 235 Stage Road	Chief & Fire Warden: Jaye Vilchock Deputy Chief: Matt Currey	T - 679-5666 F - 679-1271	Monday thru Thursday: 6 am - 6 pm Friday thru Sunday: 8 am - 6 pm
Police Department 139 Stage Road	Chief Gunnar Foss Emergency Management	T - 679-1506 F - 679-1504	Monday thru Friday: 8:30 am - 4 pm

Other Municipal Services

Department	Contact	Phone	Hours
Highway 3 Flutter Street		T - 679-5022 F - 679-1013	Monday - Friday: 7 am - 4 pm
Blaisdell Memorial Library 129 Stage Road	Director Cara Marsh	T - 679-8484 F - 679-6774	Sunday: 1 pm - 4 pm Monday: CLOSED Tuesday: 9:30 am - 5 pm Wednesday: 9:30 am - 8:30 pm Thursday: 9:30 am - 8:30 pm Friday: 9:30 am - 5 pm Saturday: 9:30 am - 1 pm
Recycling Center 11 Freeman Hall Road	Brianne Ellison	T - 942-5171	Summer Hours: May 1 - Sept. 30 Thursday: 11 am - 7 pm Friday & Saturday: 9 am - 5 pm Winter Hours: Oct. 1 - Apr. 30 Thursday thru Saturday: 9 am - 5 pm

2018 Town Holiday Schedule & Office Closings

Monday, January 1 st	New Years Day
Monday, January 15 th	Civil Rights Day
Monday, February 19 th	President's Day
Monday, May 28 th	Memorial Day
Wednesday, July 4 th	Independence Day
Monday, September 3 rd	Labor Day
Monday, October 8 th	Columbus Day
Monday, November 12 th	Veteran's Day
Thursday & Friday, November 22 nd & 23 rd	Thanksgiving & Day After
Tuesday, December 25 th	Christmas Day

2018 Board & Committee Meeting Schedule

NOTE: Dates, Times and Locations for all meetings are subject to change. Additional meetings may be scheduled at any time and will be posted separately. Meeting specific Agendas will be posted nearer actual meeting dates. Please verify meeting dates and times on the Nottingham website at www.nottingham-nh.gov.

The Public is welcome and encouraged to attend any and all meetings!

Board of Selectmen / Alt. Mondays in Conf. Room #1 at 6:30 pm			
January 8 & 22	February 12 & 26	March 12 & 26	April 9 & 23
May 7 & 21	June 4 & 18	July 2, 16 & 30	August 13 & 27
September 10 & 24	October TBD & 22	November 5 & 19	December 3, 17 & 31

Board of Assessors / as Scheduled at the Community Center at 7:00 pm					
January 8	February 5	March 5	April 9	May 7	June 4
July 2	August 13	September 10	October 15	November 5	December 3

Conservation Commission / 2 nd Mondays in Conf. Room #2 at 7:00 pm					
January 8	February 12	March 12	April 9	May 14	June 11
July 9	August 13	September 10	October 15	November 19	December 10

Planning Board / 2 nd & 4 th Wednesdays in Conf. Room #1 at 7:00 pm			
January 10 & 24	February 14 & 28	March 14 & 28	April 11 & 25
May 9 & 23	June 13 & 27	July 11 & 25	August 8 & 22
September 12 & 26	October 10 & 24	November 14 & 28	December 12 & 26

Zoning Board of Adjustments / 3 rd Tuesday in Conf. Room #1 at 7:00 pm					
January 2, 2018	February 6	March 20	April 17	May 15	June 19
July 17	August 21	September 18	October 16	November 20	December 18

Elected Officials

<u>BOARD/COMMITTEE</u>	<u>NAME & TERM END</u>		
Board of Assessors	John Morin - 2018	John Jannotti - 2019	Robert Davidson - 2020
Budget Committee	Jennifer Biron – 2018 Michael Koester – 2018 Miska Hadik - 2019	Carrie Lee – 2018 Suzanne Edin – 2018 Karyl Martin - 2020	Leslie Thompson – 2018 Peter White – 2018 Erin Maskwa
Cemetery Trustees	Peter Corriveau - 2018	Teresa Bascom - 2019	Michael Bascom - 2020
Library Trustees	Allison Friend-Gray – 2018 Laura Cottrell - 2020	Susan Medeiros – 2019 Chris Thompson - 2020	Jennifer Phillips - 2019
Moderator	Bonnie Winona-Mackinnon		
Planning Board	Gary Anderson – 2018 Eduard Viel - 2019	Susan Mooney – 2018 Teresa Bascom - 2020	Dirk Grotenhuis – 2019 Joseph Clough – 2020
Selectmen	Tiler Eaton – 2018 Donna Danis - 2020	Charles Brown – 2018 Anthony Dumas - 2020	Charlene Andersen – 2019
Supervisors of the Checklist	Ruth Anne Fuller - 2018	Dee-Ann Decker - 2020	JoAnna Arendarczyk – 2022
Tax Collector	Eugene Reed – 2020		
Town Clerk	Sandra Weston – 2018		
Treasurer	Cheryl Travis		
Trustees of Trust Fund	Gail Mills - 2018	Denise Blaha - 2019	Vito Kasinskas – 2020
Zoning Board	Teresa Bascom – 2018 Terry Bonser - 2020	Peter White – 2018 Bonnie Winona-Mackinnon - 2020	Michael Russo - 2019

VITAL STATISTICS

In Remembrance

NAME	DATE
HASENE TALGAT	JANUARY 11
PRISCILLA SINE	JANUARY 27
HOMER STOVER	JANUARY 30
CHRISTOPHER ROGERS	FEBRUARY 06
GENE KLECZEK	FEBRUARY 21
FREDERIC YORK	FEBRUARY 23
JOHN MACKINNON	MARCH 17
PATRICIA O'CONNOR	APRIL 12
REED MURPHY	APRIL 19
ROBERT GIFFIN	MAY 14
CAROLINE AZIZ	MAY 19
ELLEN GALLOWAY	JULY 02
WILLIAM BATTIS	JULY 03
SEAN YORK	JULY 30
TANYA SMITH	AUGUST 02
RITA LEWIS	AUGUST 23
DANIEL MOREAU	SEPTEMBER 03
MICHAEL LAVOIE	SEPTEMBER 13
DANIEL ROBERTS	OCTOBER 02
ROBERT MAILLOUX	NOVEMBER 21
MARY COLTIN	NOVEMBER 24
JOHN BATEMAN	DECEMBER 06
ROBERT DREW	DECEMBER 22
NELSON SHERMAN JR.	DECEMBER 27
DOROTHY SMITH	DECEMBER 28

Information contained in this report is obtained from the State of New Hampshire, Division of Vital Records.

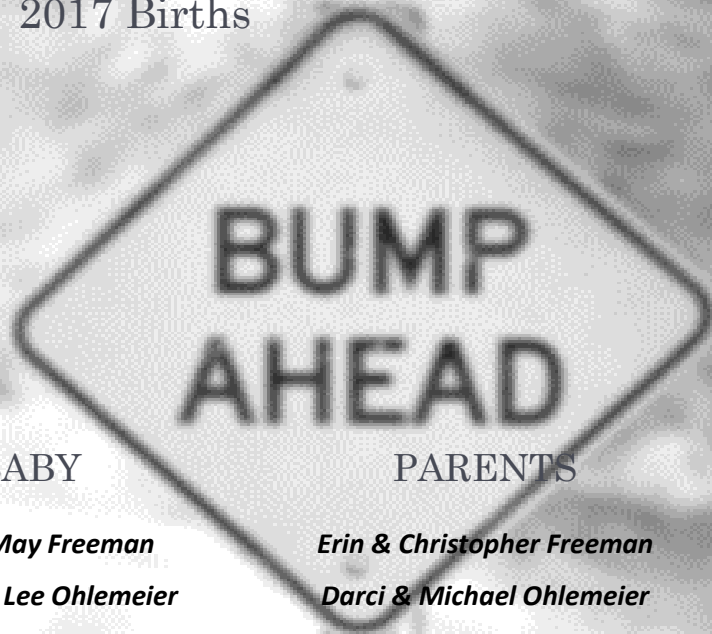
2017 Marriages

COUPLE		MARRIAGE DATE
LAUREN R. WALTERS	& CHRISTOPHER J. ABBOTT	JANUARY 28
BARRY G. KIRK	& BRENDA G. TURGEON	FEBRUARY 11
DONALD K. AUSTIN JR.	& MOLLY K. DWYER	APRIL 27
MARK W. WALLACE	& SHELLEY A. DEMAINE	MAY 06
HEATHER A. FOURNIER	& BROOK J. IWORSKY	JUNE 02
DAVID L. RICHARDSON	& ERIKA M. WEST	JUNE 17
DAWN M. PANZINO	& GREGORY R. MACINTOSH	JUNE 24
JOHN H. JANNOTTI	& GENEVIEVE M. PATTERSON	JULY 08
DONALD R. LOVETT JR.	& LISA A. LANDRY	JULY 30
JED L. CARPENTIER	& NAOMI G. AMAZEEN	AUGUST 25
TIMOTHY L. LECCESE	& JILL E. STODDARD	SEPTEMBER 02
JACKIE N. MYERS	& ANDREW J. HOLLENBECK	SEPTEMBER 09
EMMA C. STALEY	& UILLIAM B. BATCHELDER	SEPTEMBER 23
NICHOLAS G. CAPANO JR.	& THERESA F. ROUTHIER	OCTOBER 12
DEREK T. SULLIVAN	& LYNSIE M. KANE	OCTOBER 14
MICHAEL P. HARRIS JR.	& GRACE M. BASCOM	OCTOBER 14
ANDREA N. TUCCOLO	& PATRICK J. MALAISON	DECEMBER 30

Information contained in this report is obtained from the State of New Hampshire, Division of Vital Records.

Some marriage records are not for publication at the request of the parties

2017 Births



DATE	BABY	PARENTS
<i>January 06</i>	<i>Gracie May Freeman</i>	<i>Erin & Christopher Freeman</i>
<i>February 01</i>	<i>Sebastian Lee Ohlemeier</i>	<i>Darci & Michael Ohlemeier</i>
<i>February 10</i>	<i>Reilly Paul Coghlan</i>	<i>Lorri Orzechowski & Michael Coghlan</i>
<i>March 04</i>	<i>Molly Joy Kelly</i>	<i>Karen & Michael Kelly</i>
<i>March 24</i>	<i>Mia Caprice Almeida</i>	<i>Miranda & Alexandre Almeida</i>
<i>March 31</i>	<i>Haylee Nicole Bruno</i>	<i>Katie Scamman & Keith Bruno</i>
<i>April 23</i>	<i>Bella Alora Brazee</i>	<i>Erika & Ricardo Brazee</i>
<i>May 12</i>	<i>Andrew Donald McCaffrey</i>	<i>Andrea Russell & Donald McCaffrey</i>
<i>May 13</i>	<i>Burke Laverne Spangler</i>	<i>Summer & Kurt Spangler</i>
<i>June 10</i>	<i>Tucker Rhyatt Cross</i>	<i>Ashley & David Cross</i>
<i>June 26</i>	<i>Alaina Marie Sharp</i>	<i>Kayla Sharp</i>
<i>July 02</i>	<i>Waylon James Mudgett</i>	<i>Ana & Frank Mudgett</i>
<i>July 19</i>	<i>Stella Marie Devine-Beaudette</i>	<i>Mariah Devine & Cody Beaudette</i>
<i>September 16</i>	<i>Charlotte Jane Costa</i>	<i>Samantha Lacerte & Ikona Costa</i>
<i>November 10</i>	<i>Pepper Stevie Schafer</i>	<i>Phala & Devin Schafer</i>
<i>November 21</i>	<i>Isabelle Albee Soucie</i>	<i>Lynn & Daniel Soucie</i>
<i>December 01</i>	<i>Carter Landon Jones</i>	<i>Jennifer & Evan Jones</i>
<i>December 04</i>	<i>Max Xavier Pereira</i>	<i>Jamie Oliver & Ricardo Pereira</i>

Information contained in this report is obtained from the State of New Hampshire, Division of Vital Records.
Some birth records are not for publication at the request of the parent(s).

2018 NOTTINGHAM WARRANT & TOWN BUDGET

Budget Committee Report

To the Citizens of Nottingham: Operating under the State of New Hampshire RSA Chapter 32, the Nottingham Budget Committee is charged with assisting the voting public in the prudent appropriation of funds for the Town of Nottingham. The Budget Committee (BC) is the legislative body's appropriations committee balancing the needs of the town, the school district and the taxpayers.

As defined by Municipal Budget Law, RSA Chapter 32, three of the primary responsibilities of an official Budget Committee are:

- I. To prepare the budget as provided in RSA 32:5
- II. To confer with the governing body or bodies (School Board and Board of Selectmen) and with other officers, department heads and other officials, relative to estimated costs, revenues anticipated, and services performed to the extent deemed necessary by the budget committee
- III. To conduct the public hearings required under RSA 32:5

The Committee is made up of eleven elected members: One from the Board of Selectmen, one from the School Board, and 9 other members. Members are elected with staggered terms of up to 3 years. The staggered terms allows the Committee to have members that represent all segments of our community. The eleven members work to ensure the town and school has the resources to provide the best services while being fiscally responsible.

Working closely with the departments, the committee tries to ensure fiscal responsibility is realized. By the time this report appears in the Annual Town Report, the Nottingham Budget Committee will have held 12 or more public meetings for the purpose of building prudent operating budgets for both the Town and School.

The Committee also votes to recommend or not recommend individual warrant articles or bond requests that have related appropriations and tax impacts.

As always, the Budget Committee invites the voters and taxpayers to participate in the process of reviewing and analyzing the Town of Nottingham's operating budget, warrant articles, and bond requests. The goal is to carry out this review and analysis in an effective, transparent, and fiscally responsible manner. We welcome your attendance and input at our Budget Committee meetings and encourage your participation at public hearings. If you have any questions, please feel free to contact any of the Committee members.

Special thanks to the members of the committee for their time and dedication to the Town of Nottingham and its residents. We thank the SAU and School Board for sharpening their pencils and making appropriate and necessary adjustments for providing a responsible budget proposal for consideration. Thank you to the Board of Selectmen, Town Manager Chris Sterndale and all other respective department heads for also doing the same. Many Thanks to our secretary Dawn Calley-Murdough for her outstanding support to the Committee and other departments.

Respectfully,



2018 Warrant Articles

To the inhabitants of the Town of Nottingham in the County of Rockingham in said State, qualified to vote in Town Affairs.

You are hereby notified to meet at the Nottingham Community Center in Nottingham on Tuesday, March 13, 2018 at 8:00 am to act upon the following subjects:

Article #1 will be acted upon on Tuesday, March 13, 2018 at the Nottingham Community Center 139 Stage Road Nottingham NH from 8:00 am to 7:00 pm.

Article #2 through Article #21 will be acted upon on Saturday, March 17, 2018 at the Nottingham School 245 Stage Road Nottingham NH at 9:00 am.

Article #01: To choose by ballot all necessary Town Officers for the ensuing year.

Article #02: To see if the town will vote to raise and appropriate the sum of \$650,000 (Six Hundred and Fifty Thousand Dollars) for the engineering, design and highway construction and reconstruction on Ledge Farm Road, or other roads in Nottingham if a priority arises and to authorize the issuance of not more than \$650,000 (Six Hundred and Fifty Thousand Dollars) of bonds or notes in accordance with the provisions of the Municipal Finance Act (RSA 33) and to authorize the municipal officials to issue and negotiate such bonds or notes and to determine the rate of interest thereon. The estimated tax impact is \$0.12 per \$1,000 of property valuation, starting in 2019. (2/3 ballot vote required)

The Select Board recommends this appropriation (5-0).

The Budget Committee recommends this appropriation (7-1 & 1 abstention).

Article #03: To see if the Town will vote to raise and appropriate the sum of \$3,743,642.00 (Three Million Seven Hundred Forty Three Thousand Six Hundred Forty Two Dollars) for the 2018 Operating Budget. This article does not include appropriations voted in other special or individual warrant articles addressed in this warrant. Majority Vote Required. The estimated tax impact is \$3.361 per \$1,000 of property valuation.

The Select Board recommends this appropriation (5-0).

The Budget Committee recommends this appropriation (8-1).

Article #04: To see if the Town will vote to raise and appropriate the sum of \$200,000.00 (Two Hundred Thousand Dollars) for engineering, design and highway construction and reconstruction on Cooper Hill Road, or other roads in Nottingham if a priority arises. This is a non-lapsing appropriation per RSA 32:7 VI and will not lapse until the work is complete or not later than one year after the end of fiscal year 2018, whichever occurs earlier. Majority Vote Required. The estimated tax impact is \$0.327 per \$1,000 of property valuation.

The Select Board recommends this appropriation (5-0).

The Budget Committee recommends this appropriation (8-1).

Article #05: To see if the Town will vote to raise and appropriate the sum of \$525,000.00 (Five Hundred Twenty Five Thousand Dollars) for the purpose of purchasing a new Fire Engine and to authorize the withdrawal of \$525,000.00 (Five Hundred Twenty Five Thousand Dollars) from the Fire Department Vehicle Capital Reserve Fund created for this purpose. Majority Vote Required. The estimated tax impact is \$0.00 per \$1,000 of property valuation.

The Select Board recommends this appropriation (5-0).

The Budget Committee recommends this appropriation (9-0).

Article #06: To see if the Town will vote to amend the purposes of the Fire Vehicle Capital Reserve Fund to add as purposes of expenditure the purchase of self-contained breathing apparatus (SCBA) equipment, and to now be

named the Fire Vehicle/SCBA Capital Reserve Fund. (2/3 majority vote required.) The estimated tax impact is \$0.00 per \$1,000 of property valuation.

The Select Board recommends this appropriation (5-0).

Article #07: To see if the Town will vote to raise and appropriate the sum of \$100,000.00 (One Hundred Thousand Dollars) to be added to the Fire Department Vehicle Capital Reserve Fund previously established. Majority vote required. The estimated tax impact is \$0.163 per \$1,000 of property valuation.

The Select Board recommends this appropriation (5-0).

The Budget Committee recommends this appropriation (9-0).

Article #08: To see if the Town will vote to raise and appropriate the sum of \$23,700.00 (Twenty Three Thousand Seven Hundred Dollars) for the purpose of purchasing the necessary fuel, supplies, equipment, and maintenance to run the ambulance and billing services for 2018; and to authorize the withdrawal of \$23,700.00 (Twenty Three Thousand Seven Hundred Dollars) from the Ambulance and Equipment Replacement Special Revenue Fund created for this purpose. Majority Vote Required. The estimated tax impact is \$0.00 per \$1,000 of property valuation.

The Select Board recommends this appropriation (5-0).

The Budget Committee recommends this appropriation (9-0).

Article #09: To see if the Town will vote to raise and appropriate the sum of \$25,000.00 (Twenty Five Thousand Dollars) to be added to the previously established Revaluation Capital Reserve Fund for the purpose of performing a statutory revaluation of property every five years. The next revaluation will take place in 2020. Majority Vote Required. The estimated tax impact is \$0.041 per \$1,000 of property valuation.

The Select Board recommends this appropriation (5-0).

The Budget Committee recommends this appropriation (9-0).

Article #10: To see if the Town will vote to raise and appropriate the sum of \$75,000.00 (Seventy Five Thousand Dollars) to be added to the Highway Truck Capital Reserve Fund previously established. Majority Vote Required. The estimated tax impact is \$0.123 per \$1,000 of property valuation.

The Select Board recommends this appropriation (5-0).

The Budget Committee recommends this appropriation (8-1).

Article #11: To see if the Town will vote to raise and appropriate \$10,000.00 (Ten Thousand Dollars) to be added to the Town Building Maintenance and Repair Expendable Trust Fund previously established. Majority Vote Required. The estimated tax impact is \$0.016 per \$1,000 of property valuation.

The Select Board recommends this appropriation (5-0).

The Budget Committee recommends this appropriation (9-0).

Article #12: To see if the Town will vote to raise and appropriate the sum of \$5,000.00 (Five Thousand Dollars) to be added to the Tri-Centennial Reserve Fund previously established for the purpose of funding the celebration of the Town of Nottingham's 300th Birthday in 2022. Majority Vote Required. The estimated tax impact is \$0.008 per \$1,000 of property valuation.

The Select Board recommends this appropriation (5-0).

The Budget Committee recommends this appropriation (9-0).

Article #13: To see if the Town will vote to raise and appropriate the sum of \$10,000.00 (Ten Thousand Dollars) to be added to the Invasive Species Prevention and Eradication Removal Expendable Trust Fund previously established. Majority Vote Required. The estimated tax impact is \$0.016 per \$1,000 of property valuation.

The Select Board recommends this appropriation (5-0).

The Budget Committee recommends this appropriation (9-0).

Article #14: To see if the town will vote to raise and appropriate the sum of \$4,800.00 (Four Thousand Eight Hundred Dollars) for the purpose of conducting courtesy inspections of boats using the State Boat Launch at Fundy Boat Ramp and the Pawtuckaway State Park Boat Ramps on Pawtuckaway Lake to remove fragments of exotic invasive aquatic species and to educate the public on how to prevent the spread of exotic species from water body to water body. (By citizen petition) Majority Vote Required. The estimated tax impact is \$0.008 per \$1,000 of property valuation.

The Select Board does not recommend this appropriation (0-5).

The Budget Committee recommends this appropriation (3-2 & 4 abstentions).

Article #15: To see if the Town shall vote to authorize the Board of Selectmen to place a conservation easement on the town-owned, 34.20 acre parcel, identified as Tax Map 11 Lot 6 located on Kennard Road, and to convey such conservation easement deed to a qualified land trust organization. A conservation easement will permanently protect the parcel by restricting its use for open space purposes only, including natural resource protection, wildlife habitat conservation, forestry and non-motorized recreation. Majority Vote Required.

The Select Board recommends this appropriation (5-0).

Article #16: To see if the Town of Nottingham will vote to have New Hampshire join ongoing efforts in Massachusetts and Maine to develop offshore wind power in the Gulf of Maine and to urge Governor Sununu to make a formal request to the Bureau of Ocean Energy Management to form an intergovernmental task force to plan for regional offshore wind farm development to increase sources of renewable power. Further, to ask the Board of Selectmen to send written notice to Governor Sununu of Nottingham's support for this effort to expand our supply of alternative energy. (By citizen petition) Majority Vote Required. (By citizen petition)

Article #17: We, the undersigned registered voters of the Town of Nottingham, NH request that the following article be placed on the 2018 Town Warrant.

On the petition of Christian S. Matthews and other registered voters of Nottingham, in an effort to equip voters with a greater understanding of the tax impacts of proposed warrant articles, to see if the Town will vote the following:

In accordance with RSA 32:5, V-b, the Town shall, for all future annual budgets and special warrant articles, having a tax impact, include an additional estimate of the tax impact for each appropriation in nominal dollar amounts corresponding to the median single-family home assessment in Town for the most recent year available. For a warrant article that will result in a bond issue, the tax estimate shall assume a bond of specified length at prevailing interest rates.

The estimates will be provided separately as part of each respective warrant article in the form of:

The estimated tax impact is \$A for \$B, which is the median single-family home assessment in Town.”, where A is the nominal dollar amount corresponding the to the median single-family home assessment in Town and B is the median single-family home assessment in Town.

The Board of Selectmen shall, by majority vote and in compliance with the requirements set forth above, approve the estimation methodology utilized and the exact language included on the Town Warrant.”

Majority Vote Required. (By citizen petition)

Article #18: We, the undersigned registered voters of the Town of Nottingham, NH request that the following article be placed on the 2018 Town Warrant.

On the petition of Christian S. Matthews and other registered voters of Nottingham, in an effort to equip voters with a greater understanding of the tax impacts of proposed warrant articles, to see if the Town will vote the following:

Before reading any warrant article and before reading any subsequent warrant article, the Town Moderator will state the estimated cumulative tax impact per \$1000 of all previously passed warrant articles and the estimated cumulative nominal dollar amount corresponding to the median single-family home assessment in Town of all previously passed warrant articles. These cumulative values will be updated and displayed using visual/multimedia technology so all residents in attendance can clearly observe and read these values from their seats.

The Board of Selectmen shall, by majority vote and in compliance with the requirements set forth above, approve the exact language included on the Town Warrant.

Majority Vote Required. (By citizen petition)

Article #19: Shall the Town of Nottingham adopt the “Nottingham Community Bill of Rights Ordinance” to protect the health, safety and welfare of the residents and ecosystems of Nottingham, New Hampshire, by prohibiting water extraction and toxic waste disposal, making it unlawful within the town to engage in land acquisition for use as defined by the ordinance, unlawful for any corporation or government to violate the rights asserted in this ordinance and holding persons using corporations to engage in water extraction or toxic waste disposal in a neighboring municipality liable for harm caused to residents and ecosystems of the town of Nottingham? (By citizen petition)

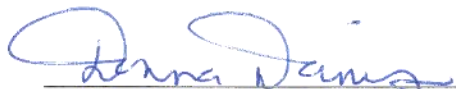
Article #20: Lou Sera, President of Arcus Homes, Inc. & Jason White, Manager of J.P. Ventures, LLC formally request through this petition (per RSA 674:40-a), the Town of Nottingham’s acceptance of “Strawberry Lane” of the Merry Hill Subdivision. With this acceptance, the ownership of this road will be transferred to the Town of Nottingham. (By citizen petition)

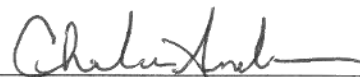
Article #21: To transact any other business, which may legally come before this meeting.

Given under our hands and seal this 12th day of February in the Year of Our Lord Two Thousand and Eighteen.

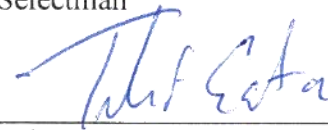
A True Copy Attest:


Nottingham Board of Selectmen


Chair


Selectman


Selectman


Selectman


Selectman



2018
MS-737

Proposed Budget

Nottingham

For the period beginning January 1, 2018 and ending December 31, 2018

Form Due Date: 20 Days after the Annual Meeting

This form was posted with the warrant on: _____

BUDGET COMMITTEE CERTIFICATION

Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

Name	Position	Signature
Michael B. Hasik	Chair	<i>Michael B. Hasik</i>
Karyl R. Martin		<i>Karyl R. Martin</i>
Carole Lee		<i>Carole Lee</i>
Anthony Domas	BoS Rep.	<i>Anthony Domas</i>
Peter A. White		<i>Peter A. White</i>
Michael Koester	Vice Chair	<i>Michael Koester</i>
Liz Thompson		<i>Liz Thompson</i>
Susan Levenson	School Board Rep	<i>Susan Levenson</i>
Erin Maskwa		<i>Erin Maskwa</i>

This form must be signed, scanned, and uploaded to the Municipal Tax Rate Setting Portal:
<https://www.proptax.org/>

For assistance please contact:
NH DRA Municipal and Property Division
(603) 230-5090
<http://www.revenue.nh.gov/mun-prop/>



Appropriations

Account	Purpose	Article	Appropriations Prior Year as Approved by DRA	Expenditures Prior Year	Selectmen's Appropriations Ensuing FY (Recommended)	Selectmen's Appropriations Ensuing FY (Not Recommended)	Budget Committee's Appropriations Ensuing FY (Recommended)	Budget Committee's Appropriations Ensuing FY (Not Recommended)
General Government								
0000-0000	Collective Bargaining		\$0	\$0	\$0	\$0	\$0	\$0
4130-4139	Executive	03	\$201,736	\$188,444	\$203,625	\$0	\$203,625	\$0
4140-4149	Election, Registration, and Vital Statistics	03	\$78,075	\$80,376	\$93,822	\$0	\$93,822	\$0
4150-4151	Financial Administration	03	\$109,341	\$99,306	\$109,544	\$0	\$109,544	\$0
4152	Revaluation of Property	03	\$76,620	\$78,765	\$78,798	\$0	\$78,798	\$0
4153	Legal Expense	03	\$22,010	\$32,815	\$18,010	\$0	\$18,010	\$0
4155-4159	Personnel Administration	03	\$545,056	\$478,275	\$494,569	\$0	\$494,569	\$0
4191-4193	Planning and Zoning	03	\$33,026	\$20,114	\$38,060	\$0	\$38,060	\$0
4194	General Government Buildings	03	\$140,682	\$113,481	\$148,604	\$0	\$148,604	\$0
4195	Cemeteries	03	\$11,000	\$8,615	\$18,000	\$0	\$18,000	\$0
4196	Insurance	03	\$90,269	\$87,269	\$87,278	\$0	\$87,278	\$0
4197	Advertising and Regional Association	03	\$2,500	\$0	\$2,500	\$0	\$2,500	\$0
4199	Other General Government		\$100,000	\$0	\$0	\$0	\$0	\$0
General Government Subtotal					\$1,167,460	\$1,292,810	\$0	\$1,292,810
Public Safety								
4210-4214	Police	03	\$560,488	\$536,656	\$569,801	\$0	\$569,801	\$0
4215-4219	Ambulance		\$0	\$0	\$0	\$0	\$0	\$0
4220-4229	Fire	03	\$254,907	\$241,119	\$279,500	\$0	\$279,500	\$0
4240-4249	Building Inspection	03	\$68,555	\$47,997	\$35,623	\$0	\$35,623	\$0
4290-4298	Emergency Management	03	\$4,011	\$4,165	\$4,311	\$0	\$4,311	\$0
4299	Other (Including Communications)		\$50,000	\$9,204	\$0	\$0	\$0	\$0
Public Safety Subtotal					\$839,141	\$889,235	\$0	\$889,235
Airport/Aviation Center								
4301-4309	Airport Operations		\$0	\$0	\$0	\$0	\$0	\$0
Airport/Aviation Center Subtotal					\$0	\$0	\$0	\$0



Appropriations

Account	Purpose	Article	Appropriations Prior Year as Approved by DRA	Expenditures Prior Year	Selectmen's Appropriations Ensuing FY (Recommended)	Selectmen's Appropriations Ensuing FY (Not Recommended)	Budget Committee's Appropriations Ensuing FY (Recommended)	Budget Committee's Appropriations Ensuing FY (Not Recommended)
Highways and Streets								
4311	Administration	03	\$523,100	\$582,740	\$608,380	\$0	\$608,380	\$0
4312	Highways and Streets	03	\$485,422	\$421,240	\$291,130	\$0	\$291,130	\$0
4313	Bridges		\$0	\$0	\$0	\$0	\$0	\$0
4316	Street Lighting		\$0	\$0	\$0	\$0	\$0	\$0
4319	Other		\$0	\$0	\$0	\$0	\$0	\$0
			\$1,008,522	\$1,003,980	\$899,510	\$0	\$899,510	\$0
Highways and Streets Subtotal								
\$1,008,522 \$1,003,980 \$899,510 \$0 \$899,510 \$0								
Sanitation								
4321	Administration	03	\$90,138	\$92,744	\$91,160	\$0	\$91,160	\$0
4323	Solid Waste Collection	03	\$102,000	\$106,505	\$104,040	\$0	\$104,040	\$0
4324	Solid Waste Disposal		\$0	\$0	\$0	\$0	\$0	\$0
4325	Solid Waste Cleanup		\$0	\$0	\$0	\$0	\$0	\$0
4326-4329	Sewage Collection, Disposal and Other		\$0	\$0	\$0	\$0	\$0	\$0
			\$192,138	\$199,249	\$195,200	\$0	\$195,200	\$0
Sanitation Subtotal								
\$192,138 \$199,249 \$195,200 \$0 \$195,200 \$0								
Water Distribution and Treatment								
4331	Administration		\$0	\$0	\$0	\$0	\$0	\$0
4332	Water Services		\$0	\$0	\$0	\$0	\$0	\$0
4335-4339	Water Treatment, Conservation and Other		\$0	\$0	\$0	\$0	\$0	\$0
			\$0	\$0	\$0	\$0	\$0	\$0
Water Distribution and Treatment Subtotal								
\$0 \$0 \$0 \$0 \$0 \$0								
Electric								
4351-4352	Administration and Generation		\$0	\$0	\$0	\$0	\$0	\$0
4353	Purchase Costs		\$0	\$0	\$0	\$0	\$0	\$0
4354	Electric Equipment Maintenance		\$0	\$0	\$0	\$0	\$0	\$0
4359	Other Electric Costs		\$0	\$0	\$0	\$0	\$0	\$0
			\$0	\$0	\$0	\$0	\$0	\$0
Electric Subtotal								
\$0 \$0 \$0 \$0 \$0 \$0								



Appropriations

Account	Purpose	Article	Appropriations Prior Year as Approved by DRA	Expenditures Prior Year	Selectmen's Appropriations Ensuing FY (Recommended)	Selectmen's Appropriations Ensuing FY (Not Recommended)	Budget Committee's Appropriations Ensuing FY (Recommended)	Budget Committee's Appropriations Ensuing FY (Not Recommended)
Health								
4411	Administration		\$0	\$0	\$0	\$0	\$0	\$0
4414	Pest Control	03	\$4,820	\$5,379	\$4,700	\$0	\$4,700	\$0
4415-4419	Health Agencies, Hospitals, and Other		\$0	\$0	\$0	\$0	\$0	\$0
	Health Subtotal		\$4,820	\$5,379	\$4,700	\$0	\$4,700	\$0
Welfare								
4441-4442	Administration and Direct Assistance	03	\$7,000	\$4,607	\$1,730	\$0	\$1,730	\$0
4444	Intergovernmental Welfare Payments	03	\$0	\$0	\$5,270	\$0	\$5,270	\$0
4445-4449	Vendor Payments and Other	03	\$27,075	\$27,075	\$26,150	\$0	\$26,150	\$0
	Welfare Subtotal		\$34,075	\$31,682	\$33,150	\$0	\$33,150	\$0
Culture and Recreation								
4520-4529	Parks and Recreation	03	\$91,797	\$81,621	\$86,741	\$0	\$86,741	\$0
4550-4559	Library	03	\$160,909	\$159,968	\$164,870	\$0	\$164,870	\$0
4583	Patriotic Purposes		\$0	\$0	\$0	\$0	\$0	\$0
4589	Other Culture and Recreation	03	\$500	\$446	\$500	\$0	\$500	\$0
	Culture and Recreation Subtotal		\$253,206	\$242,035	\$252,111	\$0	\$252,111	\$0
Conservation and Development								
4611-4612	Administration and Purchasing of Natural Resources	03	\$2,035	\$757	\$2,015	\$0	\$2,015	\$0
4619	Other Conservation		\$0	\$0	\$0	\$0	\$0	\$0
4631-4632	Redevelopment and Housing		\$0	\$0	\$0	\$0	\$0	\$0
4651-4659	Economic Development		\$0	\$0	\$0	\$0	\$0	\$0
	Conservation and Development Subtotal		\$2,035	\$757	\$2,015	\$0	\$2,015	\$0



Appropriations

Account	Purpose	Article	Appropriations Prior Year as Approved by DRA	Expenditures Prior Year	Selectmen's Appropriations Ensuing FY (Recommended)	Selectmen's Appropriations Ensuing FY (Not Recommended)	Budget Committee's Appropriations Ensuing FY (Recommended)	Budget Committee's Appropriations Ensuing FY (Not Recommended)
Debt Service								
4711	Long Term Bonds and Notes - Principal	03	\$621,476	\$151,917	\$111,476	\$0	\$111,476	\$0
4721	Long Term Bonds and Notes - Interest	03	\$46,630	\$46,255	\$41,435	\$0	\$41,435	\$0
4723	Tax Anticipation Notes - Interest		\$0	\$0	\$0	\$0	\$0	\$0
4790-4799	Other Debt Service		\$0	\$0	\$0	\$0	\$0	\$0
	Debt Service Subtotal		\$668,106	\$198,172	\$152,911	\$0	\$152,911	\$0
Capital Outlay								
4901	Land		\$0	\$0	\$0	\$0	\$0	\$0
4902	Machinery, Vehicles, and Equipment	03	\$22,000	\$20,622	\$22,000	\$0	\$22,000	\$0
4903	Buildings		\$45,500	\$35,067	\$0	\$0	\$0	\$0
4909	Improvements Other than Buildings		\$1	\$0	\$0	\$0	\$0	\$0
	Capital Outlay Subtotal		\$67,501	\$55,689	\$22,000	\$0	\$22,000	\$0
Operating Transfers Out								
4912	To Special Revenue Fund		\$248,700	\$236,036	\$0	\$0	\$0	\$0
4913	To Capital Projects Fund		\$0	\$0	\$0	\$0	\$0	\$0
4914A	To Proprietary Fund - Airport		\$0	\$0	\$0	\$0	\$0	\$0
4914E	To Proprietary Fund - Electric		\$0	\$0	\$0	\$0	\$0	\$0
4914O	To Proprietary Fund - Other		\$0	\$0	\$0	\$0	\$0	\$0
4914S	To Proprietary Fund - Sewer		\$0	\$0	\$0	\$0	\$0	\$0
4914W	To Proprietary Fund - Water		\$0	\$0	\$0	\$0	\$0	\$0
4918	To Non-Expendable Trust Funds		\$0	\$0	\$0	\$0	\$0	\$0
4919	To Fiduciary Funds		\$0	\$0	\$0	\$0	\$0	\$0
	Operating Transfers Out Subtotal		\$248,700	\$236,036	\$0	\$0	\$0	\$0
	Total Operating Budget Appropriations		\$4,817,379	\$3,979,581	\$3,743,642	\$0	\$3,743,642	\$0



Special Warrant Articles

Account	Purpose	Article	Appropriations Prior Year as Approved by DRA	Expenditures Prior Year	Selectmen's Appropriations Ensuing FY (Recommended)	Selectmen's Appropriations Ensuing FY (Not Recommended)	Budget Committee's Appropriations Ensuing FY (Recommended)	Budget Committee's Appropriations Ensuing FY (Not Recommended)
4915	To Capital Reserve Fund		\$0	\$0	\$0	\$0	\$0	\$0
4916	To Expendable Trust Fund		\$0	\$0	\$0	\$0	\$0	\$0
4917	To Health Maintenance Trust Funds		\$0	\$0	\$0	\$0	\$0	\$0
4215-4219	Ambulance	08	\$0	\$0	\$23,700	\$0	\$23,700	\$0
		Purpose:	Ambulance Budget - SRF					
4312	Highways and Streets	02	\$0	\$0	\$650,000	\$0	\$650,000	\$0
		Purpose:	2018 Ledge Farm Road Bond					
4312	Highways and Streets	04	\$0	\$0	\$200,000	\$0	\$200,000	\$0
		Purpose:	Cooper Hill Road Road Construction					
4589	Other Culture and Recreation	14	\$0	\$0	\$0	\$4,800	\$4,800	\$0
		Purpose:	PLA Boat Inspections (Citizen Petition)					
4902	Machinery, Vehicles, and Equipment	05	\$0	\$0	\$525,000	\$0	\$525,000	\$0
		Purpose:	Fire Engine Purchase from CRF					
4915	To Capital Reserve Fund	07	\$0	\$0	\$100,000	\$0	\$100,000	\$0
		Purpose:	Add to Fire Vehicle CRF					
4915	To Capital Reserve Fund	09	\$0	\$0	\$25,000	\$0	\$25,000	\$0
		Purpose:	Add to Revaluation CRF					
4915	To Capital Reserve Fund	10	\$0	\$0	\$75,000	\$0	\$75,000	\$0
		Purpose:	Add to Highway CRF					
4915	To Capital Reserve Fund	12	\$0	\$0	\$5,000	\$0	\$5,000	\$0
		Purpose:	Add to 300th Eday NCRF					
4916	To Expendable Trusts/Fiduciary Funds	11	\$0	\$0	\$10,000	\$0	\$10,000	\$0
		Purpose:	Add to Bldg Maintenance & Repair ETF					
4916	To Expendable Trusts/Fiduciary Funds	13	\$0	\$0	\$10,000	\$0	\$10,000	\$0
		Purpose:	Add to Invasive Species Prevent/Eradicate ETF					
Total Proposed Special Articles			\$0	\$0	\$1,623,700	\$4,800	\$1,628,500	\$0



Individual Warrant Articles

Account	Purpose	Article	Appropriations Prior Year as Approved by DRA	Expenditures Prior Year	Selectmen's Appropriations Ensuing FY (Recommended)	Selectmen's Appropriations Ensuing FY (Not Recommended)	Budget Committee's Appropriations Ensuing FY (Recommended)	Budget Committee's Appropriations Ensuing FY (Not Recommended)
Total Proposed Individual Articles								



Revenues

Account	Source	Article	Actual Revenues Prior Year	Selectmen's Estimated Revenues	Budget Committee's Estimated Revenues
Taxes					
3120	Land Use Change Tax - General Fund		\$0	\$0	\$0
3180	Resident Tax		\$0	\$0	\$0
3185	Yield Tax	03	\$26,574	\$15,000	\$15,000
3186	Payment in Lieu of Taxes		\$0	\$0	\$0
3187	Excavation Tax	03	\$274	\$150	\$150
3189	Other Taxes		\$0	\$0	\$0
3190	Interest and Penalties on Delinquent Taxes	03	\$94,226	\$75,000	\$75,000
9991	Inventory Penalties		\$0	\$0	\$0
			\$121,074	\$90,150	\$90,150
Taxes Subtotal					
\$121,074					
Licenses, Permits, and Fees					
3210	Business Licenses and Permits	03	\$61,604	\$50,000	\$50,000
3220	Motor Vehicle Permit Fees	03	\$1,042,127	\$995,400	\$995,400
3230	Building Permits	03	\$43,841	\$50,000	\$50,000
3290	Other Licenses, Permits, and Fees	03	\$15,688	\$15,000	\$15,000
3311-3319	From Federal Government		\$0	\$0	\$0
			\$1,163,260	\$1,110,400	\$1,110,400
Licenses, Permits, and Fees Subtotal					
\$1,163,260					
State Sources					
3351	Shared Revenues		\$0	\$0	\$0
3352	Meals and Rooms Tax Distribution	03	\$255,778	\$250,000	\$250,000
3353	Highway Block Grant	03	\$149,739	\$145,000	\$145,000
3354	Water Pollution Grant		\$0	\$0	\$0
3355	Housing and Community Development		\$0	\$0	\$0
3356	State and Federal Forest Land Reimbursement	03	\$3,958	\$4,000	\$4,000
3357	Flood Control Reimbursement		\$0	\$0	\$0
3359	Other (Including Railroad Tax)	03	\$15,704	\$3,000	\$3,000
3379	From Other Governments		\$0	\$0	\$0
			\$425,179	\$402,000	\$402,000
State Sources Subtotal					
\$425,179					



Revenues

Account	Source	Article	Actual Revenues Prior Year	Selectmen's Estimated Revenues	Budget Committee's Estimated Revenues
Charges for Services					
3401-3406	Income from Departments	03	\$88,962	\$77,000	\$77,000
3409	Other Charges		\$0	\$0	\$0
Charges for Services Subtotal			\$88,962	\$77,000	\$77,000
Miscellaneous Revenues					
3501	Sale of Municipal Property		\$442	\$0	\$0
3502	Interest on Investments	03	\$5,821	\$3,000	\$3,000
3503-3509	Other	03	\$9,443	\$5,000	\$5,000
Miscellaneous Revenues Subtotal			\$15,706	\$8,000	\$8,000
Interfund Operating Transfers In					
3912	From Special Revenue Funds	08	\$236,036	\$23,700	\$23,700
3913	From Capital Projects Funds		\$0	\$0	\$0
3914A	From Enterprise Funds: Airport (Offset)		\$0	\$0	\$0
3914E	From Enterprise Funds: Electric (Offset)		\$0	\$0	\$0
3914O	From Enterprise Funds: Other (Offset)		\$0	\$0	\$0
3914S	From Enterprise Funds: Sewer (Offset)		\$0	\$0	\$0
3914W	From Enterprise Funds: Water (Offset)		\$0	\$0	\$0
3915	From Capital Reserve Funds	05	\$0	\$525,000	\$525,000
3916	From Trust and Fiduciary Funds	03	\$12,615	\$9,000	\$9,000
3917	From Conservation Funds		\$0	\$0	\$0
Interfund Operating Transfers In Subtotal			\$248,651	\$557,700	\$557,700
Other Financing Sources					
3934	Proceeds from Long Term Bonds and Notes	02	\$0	\$650,000	\$650,000
9998	Amount Voted from Fund Balance		\$0	\$0	\$0
9999	Fund Balance to Reduce Taxes		\$375,000	\$0	\$0
Other Financing Sources Subtotal			\$375,000	\$650,000	\$650,000
Total Estimated Revenues and Credits			\$2,437,832	\$2,895,250	\$2,895,250



Budget Summary

Item	Prior Year	Selectmen's Enacting FY (Recommended)	Budget Committee's Enacting FY (Recommended)
Operating Budget Appropriations	\$3,697,139	\$3,743,642	\$3,743,642
Special Warrant Articles	\$1,318,700	\$1,623,700	\$1,628,500
Individual Warrant Articles	\$20,000	\$0	\$0
Total Appropriations	\$5,035,839	\$5,367,342	\$5,372,142
Less Amount of Estimated Revenues & Credits	\$2,521,850	\$2,895,250	\$2,895,250
Estimated Amount of Taxes to be Raised	\$2,513,989	\$2,472,092	\$2,476,892



Supplemental Schedule

1. Total Recommended by Budget Committee	\$5,372,142
Less Exclusions:	
2. Principal: Long-Term Bonds & Notes	\$111,476
3. Interest: Long-Term Bonds & Notes	\$41,435
4. Capital outlays funded from Long-Term Bonds & Notes	\$0
5. Mandatory Assessments	\$0
6. Total Exclusions (Sum of Lines 2 through 5 above)	\$152,911
7. Amount Recommended, Less Exclusions (Line 1 less Line 6)	\$5,219,231
8. 10% of Amount Recommended, Less Exclusions (Line 7 x 10%)	\$521,923
Collective Bargaining Cost Items:	
9. Recommended Cost Items (Prior to Meeting)	\$0
10. Voted Cost Items (Voted at Meeting)	\$0
11. Amount voted over recommended amount (Difference of Lines 9 and 10)	\$0
12. Bond Override (RSA 32:18-a), Amount Voted	\$0
Maximum Allowable Appropriations Voted at Meeting: (Line 1 + Line 8 + Line 11 + Line 12)	
	\$5,894,065

2017 Town Meeting Minutes

The Moderator, Bonnie Winona MacKinnon, called the meeting to order at 8:00 AM on Thursday, March 16, 2017 at the Nottingham Municipal Building, the meeting having been postponed due to storm conditions, after appropriate notice was given. Articles #1 through #5 were acted upon from 8:00 AM to 7:00 PM. The meeting was recessed at 7:00 PM by the Moderator, to reconvene at 9:00 AM on Saturday, March 18, 2017 at the Nottingham Elementary School to act on **Articles # 6 through # 27**.

At 9:05 AM on March 18, 2017, The Moderator welcomed everyone. She asked that all cell phones be turned off and that voters register to vote with the ballot clerks and receive their yellow voter cards. She reminded everyone that they must be seated in order for their vote to be counted.

The Moderator called on the Boy Scouts and Cub Scouts to come forward to lead the Pledge of Allegiance.

Arianna Jones sang a moving rendition of the Stars Spangled Banner and received a resounding applause.

The Moderator announced that lunch was being provided by Pat Desrosiers and Chelli Tennis and that all donations would be given to the Nottingham Police Department to purchase personal carbon monoxide detectors and trauma kits.

The Moderator recognized all of the town officials, thanking them for their service. She further asked that all veterans stand and be recognized. They were given a round of applause. Further, she suggested that everyone stop by the Blaisdell Memorial Library table where raffle tickets for a walnut bowl could be obtained and orders for plants and bulbs could be placed.

The Moderator read the names of residents who has passed away during 2016 and a moment of silence in their memory was observed.

Sandra Weston recognized retiring Tax Collector, William (Bill) Garnett, saying: "At the risk of upsetting him, mention must be made of his service to the Town over the past twenty-one years. During the fifteen years we have shared an office, I have watched Bill perform his duties and admired his interaction with the public-always in a professional, knowledgeable and courteous manner. Being of similar ages, we were able to laugh at innocuous stuff that perhaps a younger generation would not "get". Thank you, Bill, for your dedication. I hope you enjoy your retirement."

Heidi Seaverns also paid tribute to Bill for his service and dedication to the Town.

Fire Chief Jaye Vilchok acknowledged former Chief Gary E. Chase who passed away on November 18, 2016, having served the department as Chief from 1971 to 2003.

Chief Vilchok, supported by members of his Department, also recognized retiring members Nelson and Jude Thibault who served from May 1976 and August 1993 respectively. Nelson and Jude each were presented with plaques in recognition of their service. They acknowledged that retirement from the department was a difficult decision, but one that was appropriate at this time.

The Moderator announced that the following non-residents would be allowed to speak during the meeting: Chris Sterndale, Town Administrator, Gunnar Foss, Police Chief, and Jack Ruderman, ReVision Energy representative.

The rules of order can be found on the inside cover of the Annual Report.

DeeAnn Decker, Chairperson of the Supervisors of the Checklist, explained the election process and procedures, noting that the State Legislature had made several changes to the laws which directly effected the work that the Supervisors perform.

The Moderator then read the results of the Town Elections held on March 16, 2017:

Board of Assessors (2 years)	John H. Jannotti
Board of Assessors (3 years) (write-in)	Robert A. Davidson, Jr.
Budget Committee (3 years)	Karyl R. Martin
Budget Committee (3 years)	Erin L. Maskwa
Budget Committee (2 years)	Michael (Miska) B. Hadik
Budget Committee (1 year)	Leslie S. Thompson
Cemetery Trustee (3 years)	Michael J. Bascom
Library Trustee (3 years)	Laura D. Cottrell
Library trustee (3 years)	Christopher P. Thompson
Planning Board (3 years)	Teresa L. Bascom
Planning Board (3 years)	Joseph S. Clough
Board of Selectmen (3 years)	Donna R. Danis
Board of Selectmen (3 years)	Anthony R. Dumas
Board of Selectmen (1 year)	Charles A. Brown
Tax Collector (3 years)	Eugene T. Reed
Treasurer (3 years)	Cheryl A. Travis
Trustee of the Trust Funds (3 years)	Vytautas Kasinskas
Zoning Board (3 years)	Terry L. Bonser
Zoning Board (3 years)	Bonnie Winona Mackinnon
Zoning Board (1 year)	Peter A. White

ARTICLE #2: Are you in favor of amending the Nottingham Zoning Ordinance Article II Zoning Districts and District Regulations Section 2.J, Requirements/Limitations which currently reads as follows:

J. ADU's shall have no more than one bedroom.

To be replaced with:

J. An interior door shall be provided between the principal dwelling unit and the ADU.

Recommended by the Nottingham Planning Board (4-0-0)

YES 385 NO 126

ARTICLE #3: Are you in favor of adding the following Definitions to the Nottingham Zoning Ordinance Article VI Definitions:

ACCESSORY DWELLING UNIT (ADU) : A residential living unit that is within or attached to a single-family dwelling, that provides independent living facilities for one or more persons, including provisions for sleeping, eating, cooking, and sanitation on the same parcel as the principal dwelling unit it accompanies.

BUILDING ENVELOPE- Shall mean the area of a newly created subdivided lot eligible for the placement of dwelling units. Building envelopes are restricted by operation of local federal and state law and can be further restricted in their location by operation of a subdivision approval to enhance the purposes and further the requirements of these regulations.

LOT LINE- A line of record bounding a lot which divides one lot from another lot or from a public or private street or any other public space.

MULTIFAMILY STRUCTURE - Shall mean a residential structure containing three (3) or more units, not to exceed four (4) units per building. Each of the units shall have separate entrances and exits and shall be separated by a common fire wall. Driveway and parking areas may be shared.

SETBACK- The distance between the street right-of-way lines and the front line of a building.

SETBACK LINE- The line that is the required minimum distance from the street right-of-way line or any other lot line that establishes the area within which the principal structure must be erected or placed.

Recommended by the Nottingham Planning Board (4-0-0)

YES 414 NO 104

ARTICLE #4: Are you in favor of amending the Nottingham Zoning Ordinance Article II Zoning Districts and District Regulations Section C.2 Residential- Agricultural Districts- which currently reads as follows:

A.2. There shall be between the property line, water's edge ("reference line" as described in RSA 483-B:4 XVII), and any dwelling, a minimum distance of fifty (50') feet, twenty (20') feet for grandfathered non-conforming lots of less than two (2) acres, as of the date of passage (03/08/94), in all directions. Setbacks for accessory buildings including septic systems shall be fifty (50') feet minimum distance from the lot frontage property line (20') feet for grandfathered non-conforming lots of less than two (2) acres and twenty (20') feet minimum distance from the side and rear property lines. Special exceptions to this ordinance may be granted by the Zoning Board of Adjustment based on weighing of the following considerations, but in no case shall less than twenty (20') feet be permitted for habitable structures or nonhabitable structures of fifty (50') square feet in area or greater:

To be replaced with:

2. There shall be between the property line, water's edge ("reference line" as described in RSA 483-B:4 XVII), and any dwelling, and septic system(s), a minimum distance of fifty (50') feet, twenty (20') feet for grandfathered non-conforming lots of less than two (2) acres, as of the date of passage (03/08/94), in all directions. Setbacks for accessory buildings shall be fifty (50') feet minimum distance from the lot frontage property line (20') feet for grandfathered non-conforming lots of less than two (2) acres and twenty (20') feet minimum distance from the side and rear property lines. Special exceptions to this ordinance may be granted by the Zoning Board of Adjustment based on weighing of the following considerations, but in no case shall less than twenty (20') feet be permitted for habitable structures or nonhabitable structures of fifty (50') square feet in area or greater:

Recommended by the Nottingham Planning Board (4-0-0)

YES 380 NO 134

ARTICLE #5: Are you in favor of decreasing the board of selectmen to 3 members?

YES 171 NO 366

ARTICLE #6: To see if the Town will vote to raise and appropriate the sum of **\$3,697,139.00** (Three Million Six Hundred Ninety Seven Thousand One Hundred Thirty Nine Dollars) for the 2017 Operating Budget. This article does not include appropriations voted in other special or individual warrant articles addressed in this warrant. **Majority Vote Required.** The estimated tax impact is \$3.438 per \$1,000 of property valuation.

The Board of Selectmen recommends this appropriation (3-0). The Budget Committee recommends this appropriation (8-0).

Article #6 was moved by Tiler Eaton and seconded by Charlene Andersen. Anthony Dumas presented the budget.

A motion was made by Eugene Reed and seconded by Joan Tulk to amend line 194 (Fire/Rescue Stipend) of Article #6 as follows:

To increase line 194 from \$35,000 to \$36,050.

After discussion, the motion to amend line 194 of Article 6 passed by card vote.

A motion was made by Joan Galloway and seconded by Rhoda Capron to amend Line 341 (Historical Society) by \$490.00.

After discussion, the motion to amend Line 341 of Article 6 passed by card vote.

The Moderator read amended Article 6: To see if the Town will vote to raise and appropriate \$3,698,679 (Three Million Six Hundred Ninety Eight Thousand, Six Hundred Seventy Nine Dollars) for the 2017 Operating Budget. This article does not include appropriations voted in other special or individual warrant articles addressed in this warrant. **Majority Vote Required.**

Article #6 as amended passed by card vote.

ARTICLE #7: To see if the Town will vote to authorize the Board of Selectmen to lease land or space owned by the town for the purpose of installing solar panel arrays at the Fire Station, for a term not to exceed 40 years. **Majority Vote Required.**

The Board of Selectmen recommends this appropriation (3-0).

Article #7 was moved by Tiler Eaton and seconded by Charlene Andersen. Tiler Eaton introduced Jack Ruderman who made a slide presentation on behalf of ReVision Energy.

A motion was made by Scott Curry and seconded by Jim Taylor to table Article 7 until all engineering/inspections are complete and have passed inspection.

The motion to table Article #7 failed by card vote.

After discussion Article #7 as written passed by card vote.

A motion was made by Charlene Andersen and seconded by Judy Doughty to invoke the provisions of RSA 40:10 as to Article # 7.

The motion passed by card vote.

ARTICLE #8: To see if the Town will vote to authorize the Board of Selectmen to lease land or space owned by the town for the purpose of installing solar panel arrays at the community center, for a term not to exceed 40 years. **Majority Vote Required.**

The Board of Selectmen recommends this appropriation (3-0).

Article #8 was moved by Tiler Eaton and seconded by Charlene Andersen.

After discussion, Article #8 passed by card vote.

A motion was made by Charlene Andersen and seconded by DeeAnn Decker to invoke the provisions of RSA 40:10 as to Article #8.

The motion passed by card vote.

A motion was made by Scott Curry and seconded by John Decker to hear Articles #14, #18 and #19 before Article #9.

After discussion, the motion failed by card vote.

ARTICLE #9: To see if the Town will vote to authorize the Board of Selectmen to withdraw \$380,000 (Three Hundred and Eighty Thousand Dollars) from the fund balance for an additional final payment on the existing loans for the Mulligan Forest easement and Salt Sheds. Also to withdraw \$100,000 (One Hundred Thousand Dollars) from the Conservation Fund for an additional final payment on the existing loan for the Mulligan Forest easement. This article is contingent upon the sale of the former USA Springs, Inc. property, via bankruptcy proceedings. The estimated tax impact is \$0.00 per \$1,000 of property valuation. **Majority Vote Required.** The estimated tax impact is \$0.00 per \$1,000 of property valuation.

The Board of Selectmen recommends this appropriation (3-0). The Budget Committee recommends this appropriation (8-0).

Article #9 was moved by Charlene Andersen and seconded by Tiler Eaton.

Charlene Andersen explained Article #9.

Eugene Reed made a motion seconded by Scott Curry to amend Article 9 as follows: To see if the Town will vote to authorize the Board of Selectmen to withdraw \$380,000 (Three Hundred and Eighty Thousand Dollars) from the fund balance for an additional final payment on the existing loans for the Mulligan Forest easement and Salt Sheds. Also to withdraw \$100,000 (One Hundred Thousand Dollars) from the Conservation Fund for an additional final payment on the existing loan for the Mulligan Forest easement. The estimated tax impact is \$0.00 per \$1,000 of property valuation.

After discussion, the motion to amend Article #9 failed by card vote.

After further discussion, Article #9 as written passed by card vote.

Charlene Andersen made a motion seconded by Sandra Weston to invoke the provisions of RSA 40:10 as to Article #9. The motion passed by card vote.

The Moderator announced that the meeting would recess for lunch at 12:00 noon and reconvene at 12:45 pm.

ARTICLE #10: To see if the Town will vote to establish a Groundwater Protection Expendable Trust Fund per RSA 31:19-a, for the purpose of protecting the health, safety, and welfare of the citizens of Nottingham. The fund may be used for legal and professional services, acquisition of property and related costs, or other purposes deemed appropriate by the Board of Selectmen; further to raise and appropriate **\$100,000.00** (One Hundred Thousand Dollars) to put in the fund, with this amount to come from the fund balance with no tax impact; further to name the Board of Selectmen as agents to expend from the fund. This article is contingent upon the sale of the former USA Springs, Inc., property, via bankruptcy proceedings. **Majority Vote Required.** The estimated tax impact is \$0.00 per \$1,000 of property valuation.

The Board of Selectmen recommends this appropriation (3-0). The Budget Committee recommends this appropriation (8-0).

Article #10 was moved by Charlene Andersen and seconded by Tiler Eaton.

After discussion Article #10 passed by card vote.

ARTICLE #11: To see if the town will vote to raise and appropriate fifty thousand dollars (\$50,000) for costs related to the acquisition, ownership, sale, or development of the former USA Springs, Inc., property. Said funds to come from the fund balance. This article is contingent upon the Town taking ownership of the property by tax deed. The estimated tax impact is \$0.00 per \$1,000 of property valuation. **Majority Vote Required.**

The Board of Selectmen recommends this appropriation (3-0). The Budget Committee recommends this appropriation (8-0).

Article #11 was moved by Charlene Andersen and seconded by Tiler Eaton.

After discussion Article #11 passed by card vote.

Charlene Andersen made a motion seconded by Tiler Eaton to invoke the provisions of RSA 40:10 as to Articles #10 and #11. The motion passed by card vote.

ARTICLE #12: To see if the Town will vote to amend the purposes of the Ambulance/ Equipment Special Reserve Fund to add as purposes of expenditure training and licensing of ambulance personnel. (2/3 majority vote required). The estimated tax impact is \$0.00 per \$1,000 of property valuation.

The Board of Selectmen recommends this article (3-0).

Article #12 was moved by Tiler Eaton and seconded by Charlene Andersen.

After discussion, Article #12 passed by card vote.

ARTICLE #13: To see if the Town will vote to raise and appropriate the sum of **\$23,700.00** (Twenty Three Thousand Seven Hundred Dollars) for the purpose of providing ambulance services for 2017; and to authorize the withdrawal of **\$23,700.00** (Twenty Three Thousand Seven Hundred Dollars) from the Ambulance and Equipment Replacement Special Revenue Fund created for this purpose. **Majority vote required.** The estimated tax impact is \$0.00 per \$1,000 of property valuation.

The Board of Selectmen recommends this appropriation (3-0). The Budget Committee recommends this appropriation (8-0).

Article #13 was moved by Tiler Eaton and seconded by Charlene Andersen.

After discussion Article #13 passed by card vote.

ARTICLE #14: To see if the Town will vote to raise and appropriate the sum of **\$225,000.00** (Two Hundred Twenty Five Thousand Dollars) for the purpose of purchasing a new ambulance to replace the current ambulance and to authorize the withdrawal of **\$225,000.00** (Two Hundred Twenty Five Thousand Dollars) from the Ambulance and Equipment Replacement Special Revenue Fund created for this purpose. **Majority Vote Required.** The estimated tax impact is \$0.00 per \$1,000 of property valuation.

The Board of Selectmen recommends this appropriation (3-0). The Budget Committee recommends this appropriation (8-0).

Article #14 was moved by Tiler Eaton and seconded by Charlene Andersen.

Chief Vilchoc made a slide presentation of the Department's equipment.

After discussion, Article #14 passed by card vote.

Charlene Andersen made a motion seconded by Tiler Eaton to invoke the provisions of RSA 40:10 as to Articles #12, #13 and #14. The motion passed by card vote.

ARTICLE #15: To see if the Town will vote, pursuant to NH RSA 35:9-a-II, to authorize the Trustees of the Trust Funds to pay for Capital Reserve Fund investment management services, and any other expenses incurred, from Capital Reserve Funds income. No vote by the Town to rescind such authority shall occur within five years of the original adoption of this article. **Majority Vote Required.** The estimated tax impact is \$0.00 per \$1,000 of property valuation.

The Board of Selectmen recommends this appropriation (3-0).

Article #15 was moved by Tiler Eaton and seconded by Charlene Andersen.

After discussion, Article #15 failed by counted card vote. Yes 21 No 35

DeeAnn Decker made a motion seconded by Eugene Reed to invoke the provisions of RSA 40:10 as to Article #15. The motion passed by card vote.

ARTICLE #16: To see if the Town will vote to raise and appropriate the sum of **\$200,000.00** (Two Hundred Thousand Dollars) for engineering, design and highway construction and reconstruction on Lakeview Drive or other roads in Nottingham if a priority arises. This is a non-lapsing appropriation per RSA 32:7 VI and will not lapse until the work is complete or not later than one year after the end of fiscal year 2017, whichever occurs earlier. **Majority Vote Required.** The estimated tax impact is \$0.330 per \$1,000 of property valuation.

The Board of Selectmen recommends this appropriation (3-0). The Budget Committee recommends this appropriation (8-0).

Article #16 was moved by Tiler Eaton and seconded by Charlene Andersen.

After discussion, Article #16 passed by card vote.

ARTICLE #17: To see if the Town will vote to raise and appropriate the sum **\$25,000.00** (Twenty Five Thousand Dollars) to be added to the previously established Capital Reserve Fund for the purpose of performing a statutory revaluation of property every five years. The next revaluation will take place in 2020. **Majority vote required.** The estimated tax impact is \$0.041 per \$1,000 of property valuation.

The Board of Selectmen recommends this appropriation (3-0). The Budget Committee recommends this appropriation (8-0).

Article #17 was moved by Tiler Eaton and seconded by Charlene Andersen.

There being no discussion, Article #17 passed by card vote.

ARTICLE #18: To see if the Town will vote to raise and appropriate the sum of **\$100,000.00** (One Hundred Thousand Dollars) to be added to the Fire Department Vehicle Capital Reserve Fund for the purpose of purchasing Fire/Rescue vehicles. **Majority vote required.** The estimated tax impact is \$0.165 per \$1,000 of property valuation.

The Board of Selectmen recommends this appropriation (3-0). The Budget Committee recommends this appropriation (8-0).

Article #18 was moved by Tiler Eaton and seconded by Charlene Andersen.

There being no discussion, Article #18 passed by card vote.

Charlene Andersen made a motion seconded by Erin Bachhuber to invoke the provisions of RSA 40:10 as to Articles #16, #17, and #18. The motion passed by card vote.

Article # 19: To see if the Town will vote to raise and appropriate the sum of **\$75,000.00** (Seventy Five Thousand Dollars) to be added to the Highway Truck Capital Reserve Fund previously established for the purpose of purchasing trucks for the Highway Department. **Majority Vote Required.** The estimated tax impact is \$0.124 per \$1,000 of property valuation.

The Board of Selectmen recommends this appropriation (3-0). The Budget Committee recommends this appropriation (8-0).

Article #19 was moved by Tiler Eaton and seconded by Charlene Andersen.

There being no discussion, Article #19 passed by card vote.

ARTICLE #20: To see if the Town will vote to raise and appropriate the sum of **\$5,000.00** (Five Thousand Dollars) to be added to the Non-Capital Reserve Fund previously established for the purpose of funding the Tri-Centennial Fund for the celebration of the Town of Nottingham's 300th Birthday to take place in the year 2022. **Majority vote required.** The estimated tax impact is \$0.008 per \$1,000 of property valuation.

The Board of Selectmen recommends this appropriation (3-0). The Budget Committee recommends this appropriation (8-0).

Article #20 was moved by Tiler Eaton and seconded by Charlene Andersen.

There being no discussion, Article #20 passed by card vote.

ARTICLE #21: To see if the Town will vote to raise and appropriate the sum of **\$5,000.00** (Five Thousand Dollars) to be added to the Expendable Trust Fund previously established for the purpose of maintenance, repair or replacement of Heating, Ventilation & Air Conditioning (HVAC), Electrical, Plumbing or other major systems in Town buildings or facilities and appoint the Selectmen as agents to expend from the fund. **Majority vote required.** The estimated tax impact is \$0.008 per \$1,000 of property valuation.

The Board of Selectmen recommends this appropriation (3-0). The Budget Committee recommends this appropriation (8-0).

Article #21 was moved by Anthony Dumas and seconded by Charlene Andersen.

There being no discussion, Article #21 passed by card vote.

Tiler Eaton made a motion seconded by Charlene Andersen to invoke the provisions of RSA 40:10 as to Articles #19, #20, and #21. The motion passed by card vote.

ARTICLE #22: To see if the Town will vote to raise and appropriate the sum of **\$10,000.00** (Ten Thousand Dollars) for the Invasive Species Prevention and Eradication Removal Fund previously established for the purpose of protecting Nottingham lakes and ponds. **Majority vote required.** The estimated tax impact is \$0.017 per \$1,000 of property valuation.

The Board of Selectmen recommends this app

Article #22 was moved by Charlene Andersen and seconded by Tiler Eaton.

After discussion, Article #22 passed by card vote.

DeeAnn Decker made a motion seconded by Charlene Anderson to invoke the provisions of RSA 40:10 as to Article #22. The motion passed by card vote.

ARTICLE #23: To see if the Town will vote to raise and appropriate \$20,000 (Twenty Thousand Dollars) to paint or make other improvements to the Dame School, and to authorize the Select Board to receive grants and donations for the same purpose. **Majority vote required.** The estimated tax impact is \$0.033 per \$1,000 of property valuation.

The Board of Selectmen recommends this appropriation (3-0). The Budget Committee recommends this appropriation (8-0).

Article #23 was moved by Charlene Andersen and seconded by Tiler Eaton.

After discussion, Article #23 passed by card vote.

ARTICLE #24: To see if the Town will vote to establish a contingency fund for the current year for unanticipated expenses that may arise and further to raise and appropriate **\$20,000.00** (Twenty Thousand Dollars) to put in the fund. This sum to come from the General Fund. Any appropriation left in the fund at the end of the

year will lapse to the general fund. **Majority Vote Required.** The estimated tax impact is \$0.00 per \$1,000 of property valuation.

The Board of Selectmen recommends this appropriation (3-0). The Budget Committee recommends this appropriation (8-0).

Article #24 was moved by Tiler Eaton and seconded by Charlene Andersen.

Charlene Andersen made a motion seconded by Tiler Eaton to amend Article #24 as follows:

To see if the Town will vote to establish a contingency fund for the current year for unanticipated expenses pursuant to RSA 31:98-a, and related to employee retirements and terminations that may arise, and further to raise and appropriate \$20,000.00 (Twenty Thousand Dollars) to go into the fund. This sum to come from the fund balance and no amount to be raised from taxation. The estimated tax impact is \$0.000 per \$1,000 of property valuation.

After discussion, Article #24 as amended passed by card vote.

Charlene Andersen made a motion seconded by Tiler Anderson to invoke the provisions of RSA 40:10 as to Articles #23 and #24. The motion passed by card vote.

ARTICLE #25: To see if the Town will vote to accept the existing road commonly known as Rocky Hill Road as a Town Road. (By Petition) **Majority Vote Required.**

Article # 25 was moved by Andrew Phillips and seconded by Derek Sullivan.

After discussion, Article #25 passed by card vote.

ARTICLE #26: To see if the Town will vote to accept the existing road commonly known as Strawberry Lane as a Town Road. (By Petition). **Majority Vote Required.**

The Moderator read Article #26 and asked for a motion to approve. No motion was made.

Ed Viel made a motion to table Article #26. The motion to table Article #26 passed by card vote.

Charlene Andersen made a motion seconded by Tiler Eaton to invoke the provisions of RSA 40:10 as to Articles #25 and #26. The motion passed by card vote.

ARTICLE #27: To transact any other business, which may legally come before this meeting.

Ed Viel asked that the Board of Selectmen close the Recycling Center on Town Meeting day so that the employees could attend the meeting.

There being no further business to come before the meeting, upon motion made by John Decker and seconded by DeeAnn Decker, it was adjourned at 3:15 pm.

Respectfully submitted,



Sandra W. Weston,
Town Clerk

2017 FINANCIAL REPORTS

Treasurers Reports

TOWN OF NOTTINGHAM

2017 Treasurers Report

Opening Balance 01/01/2017		\$ 6,226,719.74
<u>Receipts From:</u>	<u>Amount</u>	
TAX COLLECTOR		13,287,907.68
TOWN CLERK		1,403,658.52
<u>SELECTMEN</u>		1,051,059.91
Bond - Yield Tax	6,915.83	
Building Permits	44,078.21	
Ambulance	55,237.39	
Dare	30.00	
Franchise Fees	61,651.78	
Fire Department	1,030.00	
Grants:		
Council for the Arts	6,624.00	
Conservation	10,000.00	
Highway Block	283,911.23	
State of NH	115.54	
Forrest	3,958.30	
Landfill Closure	3,079.72	
Rooms/Meals	255,777.62	
Miscellaneous Revenue	70,921.02	
Newsletter Ads	2,075.00	
Planning Board	6,790.00	
Engineering Fees	1,000.00	
Impact Fees	39,096.00	
Zoning Board of Adjustments	2,960.00	
Playground	313.60	
Police Department	2,108.77	
Pistol Permits	7,803.25	
Police Special Duty	11,490.00	
Recreation General	777.00	
Recreation Revolving	101,675.05	
Nottingham Theatre Project	2,105.00	
Rent THOB	6,073.65	
Sale of Town Property	555.39	
Real Estate	3.00	
Recycled Materials	52,778.52	
Trustee of Trust Funds	10,125.04	
<u>INTEREST</u>		
Interest - General Accounts		4,739.81
General Fund - Citizens	84.54	
General Fund - NHPDIP	332.09	
General Funds - TD Bank	94.34	
Town Clerk Account - Citizens	35.58	
Investment	4,193.26	
Interest - Escrow Accounts		2,079.63
TMD - NHPDIP	203.28	
TMD - TD Bank	9.06	
Impact Fees - NHPDIP	1,765.87	
Impact Fees - TD Bank	84.21	
Strawberry Lane Esc - Citizens	4.52	
Strawberry Lane Esc - TD Bank	12.69	
Total Receipts		15,749,445.55
Total Selectmen's Orders Paid		\$ 16,301,390.38
Balance On Hand 12/31/2017		<u>\$ 5,674,774.91</u>

Respectfully Submitted

Cheryl A. Travis

Treasurer

Bank Account Balances

<u>Account</u>	<u>Opening Balance</u> <u>01/01/17</u>	<u>Debits</u>	<u>Credits</u>	<u>Interest</u>	<u>Y-T-D</u> <u>12/31/2017</u>
General Funds	5,930,030.32	31,646,551.52	31,059,136.28	4,739.81	5,347,354.89
Cash Book - Citizens	1,718,131.94	18,501,275.23	16,901,513.51	84.54	118,454.76
Cash Book - NHPDIP	41,814.20	92,146.29	50,000.00	332.09	0.00
Cash Book - TD Bank	-	3,624,039.31	8,650,058.74	94.34	5,026,113.77
Town Clerk - Citizens	314,205.54	1,522,869.70	1,208,628.58	35.58	(0.00)
Town Clerk - TD Bank	-	46,149.09	248,935.45	-	202,786.36
Investment - Citizens	3,855,878.64	7,860,071.90	4,000,000.00	4,193.26	(0.00)
Escrow Funds	296,686.42	348,197.89	376,851.86	2,079.63	327,420.02
TMD - NHPDIP	27,341.00	27,544.28	-	203.28	0.00
TMD - TD Bank	-	-	27,544.28	9.06	27,553.34
Impact Fees - NHPDIP	217,906.64	258,768.51	39,096.00	1,765.87	0.00
Impact Fees - TD Bank	-	10,441.80	258,768.51	84.21	248,410.92
Strawberry Ln - Citizens	51,438.78	51,443.30	-	4.52	(0.00)
Strawberry Ln - TD Bank	-	-	51,443.07	12.69	51,455.76
Bank Accounts					5,347,354.89
Escrow Funds					327,420.02
Balance of all funds					5,674,774.91

General Funds

Includes:

Ambulance Fund	\$141,149.00
Cable	\$30,000.00
Conservation Fund	\$287,260.00
D.A.R.E Fund	\$4,895.00
Nottingham Theatre Project	\$8,121.00
Playground Fund	\$20,146.00
Revolving Recreation Fund	\$185,355.00
	\$676,926.00

Bonded & Long Term Debt Statement

STATEMENT OF BONDED / LONG-TERM DEBT

2017

Bond Bank State NH DES Grant Northway Northway Northway

	BOND	LOANS				
	Renovation Bond Old School Bldg	Landfill	Mulligan Forest	Construction Fire/Rescue Station	Construction Sand / Salt Sheds	
Year Authorized	2002	2003	2007	2007	2009	
Warrant Article	Number 3	Number 5	Number 5	Number 4	Number 13	
Original Amount	\$474,000	\$255,593	\$850,000	\$800,000	\$180,000	
Rate	4.07%	3.69%	4.44%	4.44%	4.46%	
Date Issued	08/15/2002	06/01/2005	06/14/2007	07/11/2007	08/31/2009	
Due Date	08/15/2017	06/01/2024	07/31/2027	07/31/2027	07/30/2019	Total Principal Paid To Date
	Principal Payments					
2002						-
2003	34,000.00					34,000.00
2004	35,000.00					35,000.00
2005	35,000.00	12,779.69				47,779.69
2006	35,000.00	12,779.69				85,713.15
2007	35,000.00	12,779.69				78,219.46
2008	30,000.00	12,779.69	21,250.00	20,512.82		116,352.07
2009	30,000.00	12,779.69	42,500.00	41,025.64	28,300.00	217,151.88
2010	30,000.00	12,779.69	42,500.00	41,025.64	15,170.00	265,462.72
2011	30,000.00	12,779.69	42,500.00	41,025.64	15,170.00	244,893.88
2012	30,000.00	12,779.69	42,500.00	41,025.64	15,170.00	208,594.49
2013	30,000.00	12,779.69	42,500.00	41,025.64	15,170.00	208,594.49
Impact Fees				3,335.00		3,335.00
2014	30,000.00	12,779.69	42,500.00	41,025.64	15,170.00	141,475.33
2015	30,000.00	12,779.69	42,500.00	41,025.64	15,170.00	141,475.33
Impact Fees	-	-	-	12,673.00	-	12,673.00
2016	30,000.00	12,779.69	42,500.00	23,197.64	15,170.00	123,647.33
Impact Fees				17,828.00		17,828.00
2017	30,000.00	12,779.69	42,500.00	41,025.64	15,170.00	141,475.33
Impact Fees				10,441.80		10,441.80
2018						-
2019						-
2027						-
Current Year End	\$0.00	\$89,457.07	\$446,250.00	\$383,806.62	\$30,340.00	
Total Estimated Interest for Life of Liability	150,977.63	96,207.55	401,511.69	370,426.06	35,335.39	
Total Liability	\$624,977.63	\$351,800.59	\$1,251,511.69	\$1,170,426.06	\$215,335.39	

Tax Anticipation Notes	0
------------------------	---

Escrow Account / Impact Fee Summary

**Town of Nottingham
Town Treasurer
Escrow Activity Summary
December 31, 2017**

Complete this schedule for any planning deposits, road bonds, gravel pit bonds, timber bonds, or other bank accounts which were in your custody during the year.

Bank / Acct # / Description	Balance January 1	Receipts / Deposits	Interest	Checks / Disbursements	Balance December 31 (*)
Planning Board					
#07 TMD	27,341.00	-	212.34	-	27,553.34
Strawberry Lane	51,438.78	-	17.21		51,455.99
Impact Fees	217,906.64	39,096.00	1,850.03	10,441.80	248,410.87
Total	296,686.42	39,096.00	2,079.58	10,441.80	327,420.20

Impact Fee Details

Year Received	Map	Lot	Sub	Beginning Bal. 01/01/2017	Credits	2017 Interest	Debits	Ending Bal. 12/31/2017	Address
2012	67	22		4,248.29		33.01		4,281.30	127 Highland Avenue
2012	52	6	2	4,249.88		33.03		4,282.91	83 Deerfield Road
2012	46	5	2	4,247.72		33.01		4,280.73	72 Stevens Hill Road
2013	14	23	2	4,247.72		33.01		4,280.73	9 Garland Road
2013	52	6	6	4,252.05		33.04		4,285.09	75 Deerfield Road
2014	13	16		4,246.54		33.00		4,279.54	91 Priest Road
2014	4	5	B	4,246.39		33.00		4,279.39	97 Old Turnpike Road
2014	4	5	A	4,246.40		32.99		4,279.39	99 Old Turnpike Road
2014	4	5	4	4,246.39		33.00		4,279.39	15 Strawberry Lane
2014	4	5	6	4,246.45		33.00		4,279.45	19 Strawberry Lane
2014	1	27		4,246.45		33.00		4,279.45	9 Sunrise Lane
2014	4	5	8	4,246.45		33.00		4,279.45	16 Strawberry Lane
2014	4	5	1	4,246.45		33.00		4,279.45	3 Strawberry Lane
2014	71	46		4,246.45		33.00		4,279.45	19 Lookout Point
2014	2	3		4,246.45		33.00		4,279.45	195 Cooper Hill
2014	4	5	12	4,246.45		33.00		4,279.45	8 Strawberry Lane
2014	67	23		4,246.38		33.00		4,279.38	125 Highland Avenue
2014	4	5	10	4,246.47		33.00		4,279.47	12 Strawberry Lane
2015	63	80	1-1	4,246.31		33.00		4,279.31	131R Raymond Road
2015	4	5	13	4,246.28		33.00		4,279.28	6 Strawberry Lane
2015	4	5	11	4,246.28		33.00		4,279.28	10 Strawberry Lane
2015	4	5	3	4,246.23		33.00		4,279.23	11 Strawberry Lane
2015	4	5	5	4,246.19		33.00		4,279.19	17 Strawberry Lane
2015	4	5	7	4,246.19		33.00		4,279.19	18 Strawberry Lane
2015	70	11		4,246.39		33.00		4,279.39	18 Indian Run
2015	15	12	1	4,246.01		33.00		4,279.01	222 Old Turnpike Road
2015	70	19		4,245.95		33.00		4,278.95	18 Lamprey Drive
2015	4	5	15	4,245.76		32.99		4,278.75	2 Strawberry Lane
2015	25	16	2A	4,245.76		32.99		4,278.75	91 R McCrillis Road
2015	52	6	3	4,245.77		33.00		4,278.77	81 Deerfield Road
2015	4	5	9	4,245.77		33.00		4,278.77	14 Strawberry Lane
2015	15	1	16	4,245.74		32.99		4,278.73	62 Garland Road
2015	71	126		4,245.19		32.99		4,278.18	17 Beach Head Road
2015	68	56		4,245.19		32.99		4,278.18	22 Cahill Lane
2015	18	16	2	4,244.52		32.99		4,277.51	331 Stage Road
2015	66	2	3	4,244.51		32.99		4,277.50	138 Raymond Road
2015	4	5	2	4,244.51		32.99		4,277.50	7 Strawberry Lane
2016	66	2	2	4,240.56		32.94		4,273.50	134 Raymond Road
2016	66	2	5	4,240.55		32.95		4,273.50	142 Raymond Road
2016	15	1	4	4,239.44		32.94		4,272.38	66 Garland Road
2016	4	5	14	4,237.86		32.92		4,270.78	4 Strawberry Lane
2016	16	3	1	4,232.54		32.89		4,265.43	408 Stage Road
2016	70	90		4,898.34		38.00	667.00	4,269.34	10 Meindle East
2016	66	2	1	4,898.34		38.00	667.00	4,269.34	132 Raymond Road
2016	15	1	3	4,898.01		38.00	667.00	4,269.01	68 Garland Road
2016	15	12	2	4,898.01		38.00	667.00	4,269.01	79 Garland Road
2016	29	11		439.75		3.37	436.80	6.32	249 Stage Road
2016	66	2	4	4,892.90		37.96	667.00	4,263.86	140 Raymond Road
2016	23	13	2	4,891.27		37.95	667.00	4,262.22	14 Kingfisher Road
2016	56	4	A	4,891.31		37.95	667.00	4,262.26	117 Rollins Road
2016	67	35	2	4,889.83		37.94	667.00	4,260.77	144 Highland Avenue
2017	10	4	1-1		4,887.00	26.47	667.00	4,246.47	77 Smoke Street
2017	10	4	1-3		4,887.00	26.47	667.00	4,246.47	81 Smoke Street
2017	20	7			4,887.00	22.86	667.00	4,242.86	20 Gravel Pit Road
2017	10	4	1-2		4,887.00	22.07	667.00	4,242.07	79 Smoke Street
2017	10	4	1		4,887.00	19.65	667.00	4,239.65	75 Smoke Street
2017	67	2	1		4,887.00	18.37	667.00	4,238.37	162 Raymond Road
2017	9	7	17		4,887.00	18.37	667.00	4,238.37	12 Oakridge
2017	71	150	4		4,887.00	3.00		4,890.00	117 Mountain Road
				217,906.64	39,096.00	1,850.03	10,441.80	248,410.87	

2017 expenses from impact fee revenues totaled \$10,441.80, for principal payments on the Fire Station bond.

Town Clerk

Registration fees	\$1,020,840.01
Decal fees	21,813.00
Title fees	2,626.00
Dog License fees	7,010.50
Dog Late fees	405.5
Bad Check fees	175
Postage	4,631.35
Vital record fees (birth, death, marriages, etc.)	2,550.00
Boat Registration fees	1,891.16
UCC filings	1,055.50
TOTAL RECEIPTS	\$1,062,998.02
 REMITTED TO TREASURER:	 \$1,062,998.02

The public response to being able to transact business with the Clerk in person by cash, check or credit/debit card has been positive. Additionally, online customers are pleased to be able to pay by debit/credit card or by an ACH transaction.

As an added service, residents are able to obtain the recycling/beach decals at the Clerk's office in person or with mail or online transactions.

Respectfully submitted,



Sandra W. Weston
Town Clerk

Trustees of the Trust Funds

The Trustees put forth a warrant article in March 2017 that would have allowed the Board to seek better investment returns with the help of a brokerage house. Even though the Selectmen unanimously supported the warrant article, the majority of the voters at the annual Town meeting voted caution over risk, lower returns over wider investment opportunities, and a preservation of investments that do not keep up with inflation. All this caution in spite of the fact that the Board is restricted by which brokerage houses we may employ. A list of Attorney General approved investment houses is published every year. There are several New Hampshire Townships, such as Hampton and East Kingston that receive investment returns many times more than Nottingham's. As an alternative to the failed warrant article, the Board examined the individual accounts to determine how much and for how long an account may be invested in the purchase of a Certificate of Deposit. Working with a TD Bank representative, the Board purchased several deposits at various timelines. The Board maintains all its funds with TD Bank and though the total amount is over \$800,000.00, the deposits are fully collateralized and thus insured, the insurance premiums paid by TD Bank.

Trust Funds	Balance
Van Dame Fund	\$100.68
Drowns Dam Beach Fund	\$117.45
Trust of Douglas D M	\$20,880.97
Dr. Arthur Fernald	\$5,527.32
Lisa Batchelder Memo.	\$760.03
Nottingham School Gr.	\$64,023.35
Textbook Reserve	\$40,075.22
Nottingham SD Build	\$86,510.57
Nottingham SD Special Ed.	\$103,432.12
Highway Special Truck	\$77,394.52
Recycle Ctr.	\$86.71
Fire Dept. Building Fund	\$559.48
Fire Rescue Veh.	\$125,895.47
Cemetery Maintenance Fund	\$66,344.48
Revaluation	\$53,710.86
Town Building Maint Repair	\$16,125.11
Tri Centennial Fund	\$25,387.44
Invasive Species Pre.	\$10,013.98
Steven/Batcheler Fund	\$2,282.45
Kelsey and Glass	\$1,610.40
Kelsey and Marston	\$1,941.38
TOTAL	\$702,779.99
 CERTIFICATES OF DEPOSITS:	
Fire and Rescue	\$401,510.31
Hway Truck	\$75,188.69
Douglas McLean	\$100,289.76

2017 Payroll Report

Department	Name	Annual Payroll
Animal Control	Bacon, Melissa	\$900.00
Animal Control	Witham, Tim	\$3,500.04
Assessing	Serino, Sue	\$38,665.28
Bldg. Inspector	Bookholz, Russell	\$2,838.00
Bldg. Inspector	Colby, Paul	\$35,729.20
Bldg. Inspector	Pellitier, Dennis	\$1,933.00
Bookkeeper	Warrington, Betsy	\$45,084.06
Fire Dept.	Boston, Robert	\$1,380.38
Fire Dept.	Boyle, Josh	\$3,145.38
Fire Dept.	Brown, Nathaniel	\$665.73
Fire Dept.	Carlson, Heidi	\$4,237.46
Fire Dept.	Curry, Matthew	\$3,001.54
Fire Dept.	D'Eon, Chris	\$35,065.83
Fire Dept.	Dionne, Megan	\$7,050.75
Fire Dept.	Downing, Frank	\$1,219.88
Fire Dept.	Gagnon, Zachary	\$23,538.54
Fire Dept.	Lavoie, Jeremy	\$12,601.13
Fire Dept.	LeBlanc, Brett	\$2,792.87
Fire Dept.	Leed, Alden	\$5,172.68
Fire Dept.	O'Brien, Torey	\$37,570.00
Fire Dept.	Pederson, Mark	\$2,054.53
Fire Dept.	Ross, Steve	\$4,734.00
Fire Dept.	Russell, Grace	\$3,370.71
Fire Dept.	Spina, John	\$979.11
Fire Dept.	Vilchock, Jaye	\$9,999.96
Fire Dept.	Vilchock, Sandy	\$10,413.89
Fire Dept.	Watson, Marielle	\$1,043.16
Highway	Allen, Brian	\$56,989.95
Highway	Desrosiers, Robert	\$2,419.41
Highway	Devenish, David	\$953.00
Highway	Dombrowski, Rob	\$3,500.00
Highway	Evans, Sarah	\$4,071.09
Highway	Feliciano, Pedro	\$853.88
Highway	Fernald, John III	\$1,250.63
Highway	Fernald, John Jr	\$60,779.96
Highway	Murdock, Kyle	\$5,347.59
Highway	Myers, Jack	\$56,956.92
Highway	Pitkin, Matt	\$922.88
Highway	Rollins, Ian	\$138.00
Highway	Smith, Doug	\$17,693.19
Highway	Twombly, James	\$15,676.01
Highway	Voydatch, Tracy	\$7,978.54
Library	Bounds, Carrie	\$3,290.99

Department	Name	Annual Payroll
Library	Bounds, Kayleigh	\$1,255.05
Library	Bunker, Daniel	\$3,561.25
Library	Caputo, Corinne	\$5,411.15
Library	Carlson, Wendy	\$3,801.58
Library	Fenwick, Cheri	\$3,615.80
Library	Forte Allison	\$2,572.50
Library	Gast, Leanne	\$20.20
Library	Irons, Mary	\$2,271.45
Library	Lombardo, Annette	\$20,052.70
Library	Marsh, Cara	\$11,628.03
Library	Proulx, Alison	\$6,230.40
Library	Roberts, Wendy	\$5,683.45
Library	Stern, Eric	\$36,932.71
Library	Thompson, Cheyanne	\$6,824.30
Library	Wright, Dianne	\$120.40
Maintenance	Bush, Jeanna	\$21,927.36
Maintenance	Ellison, Tonya	\$542.91
PB/ZB Secretary	Arendarczyk, Joanna	\$11,141.47
Police	Bacon, Courtney	\$37,046.36
Police	Currier, Tyler	\$44,353.92
Police	Descavich, Nick	\$11,383.32
Police	Eaton, Nate	\$56,467.58
Police	Foss, Gunnar	\$74,051.90
Police	Lavoie, Michael	\$9,338.50
Police	McNeil, Michael	\$45,743.36
Police	Oberlin, Ross	\$32,190.56
Police	Sardinha, Jonathan	\$34,128.27
Police	Spagna, Brian	\$66,518.84
Police	Woodman, Fawn	\$59,925.53
Recreation	Amaral, Susan	\$1,494.00
Recreation	Arendarczyk, Jordan	\$1,301.39
Recreation	Balch, Dylan	\$569.13
Recreation	Beaudoin, Samantha	\$19,203.76
Recreation	Comte, Anthony	\$1,798.01
Recreation	Dallaire, Emily	\$2,035.42
Recreation	Dallaire, Rachel	\$3,336.38
Recreation	Daly, Makenzie	\$1,623.63
Recreation	Dorow, Kortney	\$38,602.27
Recreation	Grady, Hannah	\$1,816.00
Recreation	Graff, Sophia	\$2,156.50
Recreation	Harmon, Rick	\$767.25
Recreation	Haughton, Mary-Kate	\$2,162.00
Recreation	Javruski, Noah	\$706.89

Department	Name	Annual Payroll
Recreation	Jones, Kelsey	\$1,381.14
Recreation	Jorgenson, Maria	\$2,632.50
Recreation	Lee, Kathy	\$2,385.50
Recreation	Lee, Nichole	\$572.00
Recreation	Levy, Ryan	\$1,528.00
Recreation	Lovejoy, Pheobe	\$787.50
Recreation	McBride, Landon	\$1,013.25
Recreation	Merrick, Case	\$2,730.00
Recreation	Ramsdell, Chelsea	\$2,785.50
Recreation	Ravenelle, Julia	\$677.89
Recreation	Sabio, Luke	\$949.76
Recreation	Saunders, Kaitlyn	\$971.51
Recreation	Smith, Felicia	\$1,272.38
Recreation	Walker, Cedric	\$2,894.75
Recreation	Woodward, Hollis	\$2,316.00
Recycling	Bloom, Cindy	\$4,823.62
Recycling	Cinfo, Don	\$20,470.67
Recycling	Ellison, Brianne	\$18,313.11
Recycling	Ellison, Larry	\$12,943.08
Recycling	Pevear, Ron	\$18,595.91
Recycling	Purdy, Gerry	\$612.50
Recycling	Warrington, Mark	\$3,081.00
Secretary	Calley-Murdough, Dawn	\$39,383.69
Selectman	Andersen, Charlene	\$3,600.00
Selectman	Danis, Donna	\$3,600.00
Selectman	Dumas, Anthony	\$2,700.00
Selectman	Eaton, Tiler	\$3,600.00
Selectman	Brown, Charles	\$2,700.00
Supervisor	Arendarczyk, Joanna	\$294.45
Supervisor	Decker, DeeAnn	\$723.12
Supervisor	Fuller, Ruth Anne	\$582.39
Tax Collector	Garnett, Bill	\$2,734.99
Tax Collector	Reed, Eugene	\$9,304.97
Tax Collector	Seaverns, Heidi	\$2,010.00
Town Admin	Sterndale, Chris	\$67,796.80
Town Clerk	Anderson, Lorraine	\$26,649.10
Town Clerk	Weston, Sandy	\$35,087.78
Treasurer	Foss, Sheila	\$250.00
Treasurer	Travis, Cheryl	\$4,750.00
Welfare	Benoit, Sueanne	\$1,620.00
TOTAL WAGES		\$1,540,947.49

2017 Vendor Report

Vendor Name	Payments	Vendor Name	Payments
AAA Police Supply	\$6,093.00	Cady Communications	\$1,593.80
Access A/V	\$29,955.00	Don Campbell Music LLC	\$800.00
Advanced Excavating & Paving	\$245,806.02	CAI Technologies	\$5,200.00
Airgas USA LLC	\$2,360.50	Rhoda Capron	\$68.00
Aids Response-Seacoast	\$575.00	Stephen Capron	\$56.00
Air Cleaning Specialists	\$1,881.88	Jeffrey Caron	\$3,000.00
Alan's Garage Inc.	\$12,692.40	Angela Castrigno	\$250.00
Alarm Systems Plus	\$12,385.00	C A S A	\$500.00
Allied 100 LLC	\$451.00	Amy Carlson	\$104.00
Herbert Allard	\$1,850.00	CF Property Maintenance	\$14,375.00
American Red Cross	\$500.00	Champion Construction	\$11,360.00
Anderson Equipment Company	\$68,930.76	Child & Family Services Of NH	\$1,000.00
Gary A Anderson	\$14,150.00	Champion Construction	\$5,160.00
The Angell Pension Group Inc.	\$350.00	Child Advocacy Center	\$1,750.00
Appliance Services Inc.	\$96.00	Children's Stage Adventures	\$2,600.00
Area Homecare & Family	\$1,100.00	Children's Museum Of NH	\$98.00
Arrow International Inc.	\$150.00	Channing Bete Co Inc.	\$195.38
Atlantic Recycling Equip LLC	\$1,713.60	Chappell Tractor East LLC	\$4,997.09
ATS Equipment Inc.	\$60.00	Circle T Car Wash	\$297.50
Avitar Associates Of NE Inc.	\$43,062.42	Choice Computers	\$2,785.00
Avocation Software	\$150.00	CMA Engineers Inc.	\$5,704.27
Michael & Teresa Bascom	\$1,718.50	Corelogic	\$2,814.58
Chester Batchelder	\$52.00	Convenient MD LLC	\$2,460.00
Firstlight	\$7,813.40	Cohen Steel Supply Inc.	\$1,772.02
BCM Planning LLC	\$5,500.00	Comcast	\$4,284.13
Ben's Uniforms	\$3,408.99	Conduent Gov Systems LLC	\$1,899.00
Bear-Paw Regional Greenways	\$100.00	Cornerstone VNA	\$2,400.00
Brendan S Behr	\$25,031.00	Craftsmen Press	\$573.00
Beltronics Inc.	\$1,446.30	Creative Product Sourcing	\$1,924.44
Bergeron Protective Clothing	\$10,755.78	Angela Cronin	\$20.00
BJ Hickman	\$550.00	Curry Automotive LLC	\$740.00
Denise Blaha	\$100.00	Custom Welding & Fabrication	\$50.00
Blue Book	\$42.95	Curtis Hydraulics	\$752.69
Blue Tarp Financial Inc.	\$91.09	CWS Fence & Guardrail Company	\$7,815.00
Boxes And Bags Unlimited	\$247.76	Cyr Polygraph Services	\$275.00
Bobcat Of New Hampshire	\$4,299.40	Melissa D'arcy	\$992.00
B-Quip Temporary Fence LLC	\$1,449.00	Darley	\$627.90
Bradford Copy Center	\$910.00	Dave's Small Engine Repair	\$429.00
Brox Industries Inc.	\$191,250.82	Andrew Davidson	\$40.00
The Buffing Moose Detailing	\$250.00	Deerfield Sand And Gravel	\$47,306.25
Business Management System Inc.	\$4,118.25	Dependable Pest Solutions Inc	\$975.00

Vendor Name	Payments	Vendor Name	Payments
Michael Dicroce	\$1,730.75	Granite State Welding Services	\$2,500.00
CJD Dirtworks LLC	\$510.00	Grappone Automotive Group	\$23,802.07
Donovan Equipment Co Inc.	\$6,268.36	Greenwood Inn	\$764.00
Dowling Corp.	\$7,862.61	Grzelak And Company PC	\$12,345.50
EAC Submissions	\$38.70	GS Community 216	\$50.00
Eastern Analytical Inc.	\$1,399.68	Allyson Guerrero	\$9.50
ECER Inc.	\$6,375.00	Haley Door Company	\$824.50
E & J Auto Parts Inc.	\$764.28	Harvard Pilgrim Health Care	\$75.28
Ellison Medical Billing	\$4,280.11	Rebecca Ruth Hall	\$500.00
Eliminator Inc.	\$11,995.36	Hall Monument Co.	\$750.00
Elite Door Of NE LLC	\$3,029.21	The Hampstead Stage Company	\$225.00
Emi's Porta Potty	\$1,087.16	Harrison Shrader Enterprises	\$1,170.98
Enviro Vantage	\$150.00	Hartmann Enterprises	\$28,318.50
Reenergy Recycling Operations	\$33,530.72	Hartmann Oil & Propane Co.	\$29,588.17
Eversource	\$34,316.60	Matthew Harvey	\$360.00
Everbridge, Inc.	\$1,076.35	Elaine Hashem	\$275.00
Sarah Evans	\$487.00	The Haven	\$1,450.00
E W Sleeper Co.	\$617.00	Heritage Hardware LLC	\$978.01
Exeter Hospital	\$1,186.32	Hop Sales & Service	\$1,969.24
Exeter Parks & Recreation	\$1,750.00	Lena Houle	\$25.00
Fail Safe Testing Inc.	\$3,310.50	IAFC	\$214.00
Howard P. Fairfield LLC	\$2,577.94	Independent Compressor Services Inc.	\$1,736.56
John T Fernald III	\$525.00	International Code Council	\$35.52
Dawn Fernald	\$25.00	Ink Technologies	\$153.00
Heather Fernald	\$25.00	Interware Development Co Inc.	\$4,437.70
Fire Engineering	\$26.00	Irving Oil Corporation	\$55,285.19
Firematic Supply Co Inc.	\$5,215.48	Eric Jaeger	\$250.00
Fire Tech & Safety Of NE	\$3,566.78	Kevin Jenckes	\$4,850.00
Fired LLC	\$1,395.00	EMS Abounds	\$1,050.00
Firehouse Magazine	\$29.95	John's Auto Repair	\$5,317.17
First Responder Newspaper	\$30.00	Jordan Equipment Company	\$12,029.13
Fleetscreen Ltd.	\$44.00	J P Cooke Co.	\$437.06
Foster And Company Inc.	\$297.52	Vytautas Kasinskas	\$100.00
Oliver Frid	\$264.00	Keane Fire & Safety Equipment	\$937.30
Galls, LLC	\$4,608.62	Kennebunk Savings Bank	\$327.98
Frank Garrison	\$450.00	Lynn D Kerkhove	\$56.00
GCR Truck Tire Centers	\$5,745.88	Johan Kerkhove	\$56.00
Geoinsight Inc.	\$6,140.38	Debra Ames Kimball	\$59.99
G&K Services	\$5,175.74	Joe King's Shoe Shop	\$203.92
Global Equipment Company	\$2,454.00	Elizabeth Kotowski	\$60.00
O.R. Gooch & Son Inc.	\$319.58	Kustra's Auto Body LLC	\$6,092.71
Grainger	\$663.85	Lakes Region Fire Apparatus	\$1,641.84
GSPCC, LLC	\$235.00	Dudley Laufman	\$500.00

Vendor Name	Payments	Vendor Name	Payments
Lamprey Health Care Inc.	\$4,500.00	NH Rock Reduction Inc	\$2,700.00
LCB Transport Inc.	\$32,490.00	NH Office Of Energy & Planning	\$165.00
Leaf	\$2,673.84	NHACC	\$333.00
Lexis Nexis	\$95.08	NH Tax Collectors Assoc	\$242.00
L.E.A.D.	\$506.78	NH Lube And Supply	\$2,794.60
Healthtrust	\$278,626.45	NH Lakes	\$4,000.00
LHS Associates Inc.	\$2,444.00	NHLEAP	\$100.00
Liar's Paradise	\$276.63	New Hampshire Retirement Syst.	\$214,033.30
Living Space Remodeling	\$187.00	NH Department Of Agriculture	\$1,816.50
Liberty Internat. Trucks Inc.	\$4,671.87	State Of NH	\$22,951.15
Lowe's Business Account	\$1,749.96	NH Dept Of Revenue Admin.	\$10.00
W B Mason Company Inc.	\$1,102.60	Primex	\$90,041.00
Mac Tactical LLC	\$550.00	NHMTA	\$80.00
W.D. Matthews Machinery Co.	\$484.47	NHLWAA	\$30.00
B McClelland	\$75.00	NH City & Town Clerk's Assoc	\$186.00
James McKane	\$40.00	NHAOCOP Inc.	\$150.00
McDevitt Trucks Inc.	\$7,840.26	Karen Noel	\$222.00
Pat Mccarthy Productions Inc.	\$399.00	Northeast Scale Co Inc.	\$150.00
McGregor Memorial EMS	\$195.00	Nottingham Fire Rescue Assoc.	\$75.00
Metropolitan Compounds Inc.	\$526.69	Northern Strikers SC	\$3,213.39
Michelle's Menagerie LLC	\$565.00	NRRA	\$884.11
Gail Mills	\$139.56	Oceanside Rubbish Inc.	\$28,084.43
Mitchell Municipal Group PA	\$545.44	Old Republic Title	\$434.00
Moore Medical LLC	\$2,376.45	Omni Security Systems Inc.	\$852.00
Morton Salt Inc.	\$77,610.09	Ossipee Mtn Electronics Inc.	\$8,684.15
Morgan Records Management	\$446.00	Andrea K Ovens	\$48.00
Municipal Management Assoc	\$100.00	Mark Peters	\$5,768.50
Music Visions	\$750.00	Pension Design Services Inc.	\$120.00
Nespin	\$100.00	Physio-Control Inc.	\$89.50
New England Baling Wire Inc.	\$723.92	Pitney Bowes Inc.	\$12,459.36
New England Security Schredder	\$360.00	Pike Industries Inc.	\$360.15
New England Barricade Corp	\$2,925.10	Matthew Pitkin	\$1,235.00
New England Ladder Testing Co.	\$280.00	Pinpoint Line Striping	\$905.00
NFCSS	\$1,345.50	Play-Well Teknologies	\$2,080.00
NFPA	\$350.00	Postmaster Nottingham	\$2,188.69
NH Commercial Appraisals	\$3,000.00	Postmaster-West Nottingham	\$62.00
NH Building Officials Assoc	\$395.00	Power Up Generator Service Co.	\$926.71
NH Municipal Association	\$5,694.00	Printgraphics of Maine	\$420.00
NH Public Works Association	\$50.00	Principal Financial Group	\$52,617.52
NH Electric Cooperative Inc	\$3,302.62	Putney Press	\$52.95
NH Government Finance Officers Assoc	\$50.00	Qualification Targets Inc.	\$174.72
NH Association of Assessing Officials	\$95.00	Brewitt Funeral Services Inc.	\$700.00
NH Road Agents Association	\$25.00	Mike Rabbitt Enterprises LLC	\$2,100.00

Vendor Name	Payments	Vendor Name	Payments
Ram Printing Inc.	\$3,067.48	Strafford Regional Planning	\$7,859.81
Radio Grove Hardware	\$93.01	Stryker Sales Corporation	\$406.13
Raymond Public Works	\$2,254.19	Student Transportation Of Amer.	\$4,165.00
Rock. Co. Comm. Action Program	\$5,500.00	Sugarloaf Ambulance / Rescue	\$210,229.00
Rock. Co. Chiefs of Police Assoc.	\$25.00	Sumner Brook Fish Farm	\$478.00
Ready Rides	\$1,500.00	Supplyworks	\$3,040.34
Recdesk LLC	\$5,880.00	Sweets Logging	\$26.04
Relyco	\$924.18	Dale Sylvia	\$144.88
Richie McFarland Children's	\$2,700.00	Talco Enterprises LLC	\$1,045.00
Rockingham County Treasurer	\$616,803.00	Shannon Taylor	\$32.00
Rockingham County Registry	\$1,565.43	Telephone Network Technologies	\$295.00
James Rohrer	\$44.00	The Eclectic Florist	\$135.00
Roland's Sewer Service	\$3,800.00	The Knox Company	\$1,503.00
Rockingham County Sheriff's	\$1,496.00	TMDE Calibration Labs Inc.	\$240.00
Rockingham Nutrition & Meals	\$1,400.00	Town Of Epping	\$243.00
RSVP	\$100.00	Town Of Raymond	\$1,524.00
Beverly Russo	\$44.00	Triangle Portable Services Inc.	\$918.50
Mike Russo	\$32.40	Tritech Software Systems	\$2,513.75
Soggy Po Boys LLC	\$500.00	Tri-City Subaru	\$509.88
David Salera	\$79.50	Hillary Turmel	\$75.00
Sanders Searches LLC	\$543.40	2-Way Communications Service	\$605.00
Sanel Auto Parts Co.	\$5,929.16	University Of New Hampshire	\$180.00
Screen & Screen Again	\$1,579.25	Union Leader Corporation	\$2,296.17
Seacoast Mental Health	\$1,000.00	Upton & Hatfield LLP	\$30,980.73
Seacoast Computer Inc.	\$5,677.50	Verizon	\$3,524.69
SCFOMAD	\$500.00	Victims Inc.	\$500.00
Seacoast Big Brothers	\$500.00	Pamela Waldo	\$405.00
Seacoast Family Promise	\$100.00	Wal*Mart Business	\$1,883.69
Seacoast Media Group	\$108.00	Waste Management Of NH	\$50,667.56
Seacoast Business Machines	\$788.00	Wells Fargo Real Estate Tax	\$2,791.00
Shea Concrete Products	\$2,189.42	Jody Wendt	\$62.98
Law Office Of Richard Shea PC	\$2,656.07	Bonnie Winona Mackinnon	\$600.00
Douglas Smith	\$3,245.00	Wild-T's Printworks	\$150.00
Southern Maine	\$9,447.02	G H Berlin Windward	\$1,095.50
Southeastern Security Consult	\$50.00	Witmer Public Safety Group	\$382.30
Southeast Land Trust Of NH	\$1,500.00	Woodbury Mills LP	\$1,070.00
Bryan Sparks	\$40.00	Zoo Creatures	\$150.00
Karen H. Springer	\$10,000.00		
Staples	\$1,779.32		
Stratham Tire Inc.	\$3,973.92		

Blaisdell Memorial Library Budget Report

BLAISDELL MEMORIAL LIBRARY

Budget vs. Actual

January through December 2017

Accrual Basis

	Jan - Dec 17	Budget	\$ Over Budget	% of Budget
Ordinary Income/Expense				
Income				
Appropriation--Operating Exp.	41,915	41,915	0	100%
Total Income	41,915	41,915	0	100%
Expense				
Alarm System	962	650	312	148%
Cleaning	9,889	9,700	189	102%
Furniture	0	200	-200	0%
Landscaping	481	500	-19	96%
Library Automation	1,200	1,200	0	100%
Maintenance	2,460	2,500	-40	98%
Materials	18,191	18,000	191	101%
Mileage	106	100	6	106%
Miscellaneous	300	300	0	100%
Museum Passes	1,390	1,390	0	100%
Postage	142	275	-133	52%
Prof. Dues/Continuing Educ.	375	600	-225	63%
Programming	1,907	1,750	157	109%
Repairs--Equipment	508	500	8	102%
Supplies	2,783	2,750	33	101%
Technology	1,225	1,500	-275	82%
Total Expense	41,917	41,915	2	100%
Net Ordinary Income	-2	0	-2	100%
Other Income/Expense				
Other Income				
Copier, printers, fax	131			
Fines	1,968			
Donations	4,355			
Photocopier	902			
Interest Income (Savings)	107			
Total Other Income	7,463			
Other Expense				
Library automation (w/donation)	1,500			
Materials (paid w/donations)	184			
Materials (paid w/fines)	4,342			
Museum passes (pd w/donations)	1,333			
Programming (pd w/donations)	575			
Supplies-pd w/fines/copier fund	552			
Supplies (pd w/donations)	622			
Technology (paid w/donations)	1,588			
Landscaping (pd w/donations)	2,055			
Photocopier expense	931			
Supplies (paid with donations)	76			
Total Other Expense	13,758			
Net Other Income	-6,295			
Net Income	-6,297	0	-6,297	100%

2016 Nottingham Audit Report

DRAFT - For Discussion Purposes Only

GRZELAK AND COMPANY, P.C. Certified Public Accountants

Members – American Institute of CPA's (AICPA)
Member – AICPA Government Audit Quality Center (GAQC)
Member – AICPA Private Company Practice Section (PCPS)
Members – New Hampshire Society of CPA's

P.O. Box 8
Laconia, New Hampshire 03247-0008
Tel (603) 524-6734
GCO-Audit@gcocpas.com

INDEPENDENT AUDITOR'S REPORT

To the Board of Selectmen
Town of Nottingham
Nottingham, New Hampshire

We have audited the accompanying financial statements of the governmental activities, each major fund, and the aggregate remaining fund information of the Town of Nottingham as of and for the year ended December 31, 2016, and the related notes to the financial statements, which collectively comprise the Town's basic financial statements as listed in the table of contents.

Management's Responsibility for the Financial Statements

Management is responsible for the preparation and fair presentation of these financial statements in accordance with accounting principles generally accepted in the United States of America; this includes the design, implementation, and maintenance of internal control relevant to the preparation and fair presentation of financial statements that are free from material misstatement, whether due to fraud or error.

Auditor's Responsibility

Our responsibility is to express opinions on these financial statements based on our audit. We conducted our audit in accordance with auditing standards generally accepted in the United States of America. Those standards require that we plan and perform the audit to obtain reasonable assurance about whether the financial statements are free from material misstatement.

An audit involves performing procedures to obtain audit evidence about the amounts and disclosures in the financial statements. The procedures selected depend on the auditor's judgment, including the assessment of the risks of material misstatement of the financial statements, whether due to fraud or error. In making those risk assessments, the auditor considers internal control relevant to the entity's preparation and fair presentation of the financial statements in order to design audit procedures that are appropriate in the circumstances, but not for the purpose of expressing an opinion on the effectiveness of the entity's internal control. Accordingly, we express no such opinion. An audit also includes evaluating the appropriateness of accounting policies used and the reasonableness of significant accounting estimates made by management, as well as evaluating the overall presentation of the financial statements.

We believe that the audit evidence we have obtained is sufficient and appropriate to provide a basis for our audit opinions.

Opinions

In our opinion, the financial statements referred to above present fairly, in all material respects, the respective financial position of the governmental activities, each major fund, and the aggregate remaining fund information of the Town of Nottingham, as of December 31, 2016, and the respective changes in financial position for the year then ended in accordance with accounting principles generally accepted in the United States of America.

Other Matters

Required Supplementary Information

Accounting principles generally accepted in the United States of America require that the management's discussion and analysis, budgetary comparison information, schedule of funding progress for other postemployment benefits, schedule of the town's proportionate share of net pension liability, and schedule of town contributions on pages 7 through 21 and 57 through 65 be presented to supplement the basic financial statements. Such information, although not a part of the basic financial statements, is required by the Governmental Accounting Standards Board who considers it to be an essential part of financial reporting for placing the basic financial statements in an appropriate operational, economic, or historical context. We have applied certain limited procedures to the required supplementary information in accordance with auditing standards generally accepted in the United States of America, which consisted of inquiries of management about the methods of preparing the information and comparing the information for consistency with management's responses to our inquiries, the basic financial statements, and other knowledge we obtained during our audit of the basic financial statements. We do not express an opinion or provide any assurance on the information because the limited procedures do not provide us with sufficient evidence to express an opinion or provide any assurance.

Other Information

Our audit was conducted for the purpose of forming opinions on the financial statements that collectively comprise the Town of Nottingham's basic financial statements. The combining nonmajor fund financial statements, are presented for purposes of additional analysis and are not a required part of the basic financial statements.

The combining nonmajor fund financial statements are the responsibility of management and were derived from and relate directly to the underlying accounting and other records used to prepare the basic financial statements. Such information has been subjected to the auditing procedures applied in the audit of the basic financial statements and certain additional procedures, including comparing and reconciling such information directly to the underlying accounting and other records used to prepare the basic financial statements or to the basic financial statements themselves, and other additional procedures in accordance with auditing standards generally accepted in the United States of America. In our opinion, the combining nonmajor fund financial statements are fairly stated in all material respects in relation to the basic financial statements as a whole.

GRZELAK & COMPANY, P.C., CPA's

Laconia, New Hampshire
January 16, 2018

MANAGEMENT'S DISCUSSION AND ANALYSIS

Town of Nottingham
For the Year Ended December 31, 2016

The Board of Selectmen and the Town Administrator, as "management" of the Town of Nottingham (the "Town"), a local municipality located in the County of Rockingham, New Hampshire, submits this section of the Town's annual financial report in order to present our discussion and analysis of the Town's financial performance during the year ended December 31, 2016 in accordance with the provisions of Governmental Accounting Standards Board Statement 34 (GASB 34). Please read it in conjunction with the financial statements, which follow this section.

FINANCIAL HIGHLIGHTS

- The Town's total combined net position increased by \$457,590 or 4% between December 31, 2015 and 2016.
- The Town's total combined net position amounted to \$11,675,725 at December 31, 2016. Net position consisted of: \$9,592,897 net investment in capital assets; \$572,639 restricted for capital reserves; \$1,041,113 restricted for nonmajor funds for purposes of each established fund; and an unrestricted net position balance of \$469,076.
- The Town has a \$3,061,354 liability for long-term obligations. This does not mean that the Town has this entire payment requirement for next year; rather, only \$141,476 of these obligations is due to be paid during the year ended December 31, 2017.
- The Town's long-term liabilities, consisting of general obligation bonds, compensated absence obligations, other postemployment obligations, and net pension liabilities increased by a net (additions less reductions) \$453,207 during the year ended December 31, 2016. The net decrease consisted of \$141,476 in payments made against bonds, \$15,205 in decreases to compensated absences, \$59,925 in increases to other postemployment benefit obligations, and \$549,963 in additions to net pension liabilities.
- During the year, the Town's government-wide expenses were \$457,590 less than the \$4,535,614 in revenues generated from charges for services, operating grants and contributions and general revenues (consisting of property taxes and local, state and federal grants and contributions not restricted to specific purposes).

TOWN OF NOTTINGHAM**Statement of Net Position
December 31, 2016**

	<u>Primary Government Governmental Activities</u>
ASSETS	
Cash and cash equivalents	\$ 6,687,258
Investments	41,814
Receivables, net	1,652,220
Deposit	4,851
Capital assets:	
Land, improvements, and construction in progress	2,066,497
Other capital assets, net of accumulated depreciation	<u>8,525,931</u>
Total assets	<u>18,978,571</u>
DEFERRED OUTFLOWS OF RESOURCES	
Deferred outflows of resources	<u>530,101</u>
Total deferred outflows of resources	<u>530,101</u>
LIABILITIES	
Accounts payable	132,802
Accrued expenses	51,887
Due to other governments	4,538,000
Current portion long term debt	141,476
Notes payable	960,288
Compensated absences	117,768
OPEB Obligation	241,178
Net pension liability	<u>1,600,644</u>
Total liabilities	<u>7,784,043</u>
DEFERRED INFLOWS OF RESOURCES	
Deferred inflows of resources	<u>48,904</u>
Total deferred inflows of resources	<u>48,904</u>
NET POSITION	
Net investment in capital assets	9,592,897
Restricted for:	
Capital reserves	572,639
Nonmajor funds and other purposes	1,041,113
Unrestricted	<u>469,076</u>
Total net position	<u>\$ 11,675,725</u>

The accompanying notes to the basic financial statements are an integral part of this statement.

TOWN OF NOTTINGHAM

**Statement of Activities
Year Ended December 31, 2016**

Functions / Programs	Expenses	Program Revenues		Net (Expense)
		Charges for Services	Operating Grants and Contributions	Revenue and
				Changes in Net Position
				Primary Governmental Activities
Governmental activities:				
General government	\$ 1,137,336	\$ 159,895	\$ -	\$ (977,441)
Public safety	842,068	24,116	5,000	(812,952)
Highways and streets	487,916	104	152,450	(335,362)
Sanitation	196,313	40,787	-	(155,526)
Health	3,716	-	-	(3,716)
Welfare	32,756	-	-	(32,756)
Culture and recreation	395,914	99,280	-	(296,634)
Conservation	1,426	-	-	(1,426)
Debt service	111,926	-	-	(111,926)
Other financing uses	112,026	-	-	(112,026)
Depreciation (unallocated)	756,627	-	-	(756,627)
Total governmental activities	<u>4,078,024</u>	<u>324,182</u>	<u>157,450</u>	<u>(3,596,392)</u>
General revenues:				
Taxes				\$ 2,620,145
Charges, grants, and contributions not restricted to specific purposes:				
Licenses, permits and fees				1,092,368
State of NH sources				253,583
Miscellaneous revenues				87,886
Total general revenues				<u>4,053,982</u>
Change in net position				457,590
Net position - beginning				<u>11,218,135</u>
Net position - ending				<u>\$ 11,675,725</u>

The accompanying notes to the basic financial statements are an integral part of this statement.

TOWN OF NOTTINGHAM**Balance Sheet
Governmental Funds
December 31, 2016**

	General Fund	Nonmajor Governmental Funds	Total Governmental Funds
Assets			
Cash and cash equivalents	\$ 6,454,249	\$ 233,009	\$ 6,687,258
Investments	41,814	-	41,814
Property taxes receivable	640,799	-	640,799
Land use taxes receivable	9,844	-	9,844
Tax liens receivable	875,316	-	875,316
Accounts receivable	15,548	110,713	126,261
Due from other funds	-	697,391	697,391
Prepays	4,851	-	4,851
Total assets	<u>\$ 8,042,421</u>	<u>\$ 1,041,113</u>	<u>\$ 9,083,534</u>
Liabilities and Fund Balances			
Liabilities:			
Accounts payable	\$ 132,802	\$ -	\$ 132,802
Accrued expenses	51,887	-	51,887
Due to other governments	4,538,000	-	4,538,000
Due to other funds	697,391	-	697,391
Total liabilities	<u>5,420,080</u>	<u>-</u>	<u>5,420,080</u>
Fund balances:			
Nonspendable	4,851	161,424	166,275
Restricted	572,639	874,142	1,446,781
Committed	550,000	5,547	555,547
Assigned	100,000	-	100,000
Unassigned	1,394,851	-	1,394,851
Total fund balances	<u>2,622,341</u>	<u>1,041,113</u>	<u>3,663,454</u>
Total liabilities and fund balances	<u>\$ 8,042,421</u>	<u>\$ 1,041,113</u>	<u>\$ 9,083,534</u>

The accompanying notes to the basic financial statements are an integral part of this statement.

GENERAL GOVERNMENT REPORTS

Select Board

The role of the Select Board is to manage the prudential affairs of the town. In 2017, this responsibility included a broad range of activities encompassing administrative, financial, staffing, and legal activities.

In 2016, voters approved an increase in the number of Select Board members from three to five. Charlie Brown and Tony Dumas joined Charlene Andersen, Tiler Eaton and Donna Danis to fill all five seats in 2017.

For several years – and across many different boards – one of the Town’s biggest priorities has been the resolution of the USA Springs bankruptcy case and in 2017 we executed the tax deeding of the property. While legal issues remain, the Town has hired an appraiser in hopes of moving toward sale of the property.

Plans for Marston property have also progressed this year, albeit not as far as we had hoped. Engineering design and permitting have been completed for Phase 1 of the project, but the cost of construction exceeds the \$200,000 approved by Voters in 2016. We have had some assistance in pursuing grants (thank you Jo Porter) but have yet to receive any outside funding. Volunteers are greatly needed to help with this effort.

A few other highlights from 2017:


- The Board contracted for solar installation at fire station and community center.
- Thanks to additional appropriation from the State, we were able to accelerate road improvements and finished Lakeview Drive all in one year rather than spreading the project out over two years.
- Safety and security upgrades were made to the Community Center, with more to come.

This Board is ever mindful of the important balance between expenditures and impact on the tax rate. In late November, we voted to use \$375,000 from the Unreserved Fund Balance to reduce the 2017 tax rate. This is not a decision that can be made easily each year as we must balance use of the Fund Balance in this way with having enough “savings” to handle unexpected expense resulting from catastrophic occurrences. The proposed operating budget for 2018 is \$3.74 Million, a 1.2% increase over last year.

Finally, we would like to remind the residents of Nottingham that there is a wealth of information available on the Town website, including

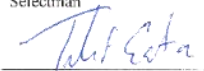
- Online vehicle registration renewal, tax cards and maps, and a tax kiosk, where you can search for tax bills
- Meeting schedules, agendas, and minutes of Boards and Committees.
- Hours of operation for Town departments
- Town polices and ordinances and our Master plan
- News and Announcements, such as changes in Department Office hours.


Of course, all this information is still available by calling or visiting the appropriate department at the Town Office during regular business hours. But you may be able to save time by visiting the website first.


Chair


Selectman


Selectman


Selectman


Selectman

Capital Improvement Committee

A Capital Improvement Program (CIP) is a budgeting tool necessary to implement the Town's Master Plan. It is a six-year schedule of projects requested by department heads to be constructed; or, to purchase needed capital facilities; and/or, to purchase equipment consistent with the continued growth and development of the Town.

The Capital Improvement Plan Committee includes representatives of the Select Board, School Board, Budget Committee, Planning Board, and Select Board appointees. The CIP provides an organized and concise explanation of all of the Capital Improvement Requests for the foreseeable future. This Report can be utilized by boards and departments in the Town and School District to better plan their Capital Improvement Requests, to:

- Maintain the Town's infrastructure;
- Promote economic development and enhance quality of life;
- Promote public education and discussion;
- Promote overall financial planning;
- Establish a prioritized and clearly defined project schedule; and
- Support growth management and impact fee ordinances.

The school district plan includes the addition of modular classrooms or equivalent space in 2019. The district plan includes the potential use of impact fees as a funding source. There was disagreement among the CIP Committee as to whether the use of impact fees will be appropriate for such a project at that time. Any use of impact fees would be considered and requested by the school board and must be approved by the Select Board, pursuant to RSA 674:21 and the Nottingham Zoning Ordinance.

The following table is a budgetary planning spreadsheet. A complete summary of the Town's current debt service commitments is included in the Treasurer's Report. Knowing how much debt the Town has already committed to is instrumental in assessing how much additional debt the Town can safely assume, while maintaining a reasonable property tax rate.

The CIP Report is updated annually, as needs and plans will change, year to year.

NOTES ON TABLE:

All figures are in Thousands.

The Capital Improvement Plan reflects items that have a cost of over \$5,000 and a useful life of three years or more.

CRF = Capital Reserve Fund. Spending authorized by Town Meeting or School District Meeting.

SRF = Special Revenue Fund. No tax impact.

ETF = Expendable Trust Fund. Spending authorized by Select Board.

CIP Proposed

Dept	Description	Fund source	CIP Proposed						
			2018	2019	2020	2021	2022	2023	2024
			\$ Thousands						
Police	Cruiser	Operating Budget	33	34	35				
	Station Renov/Replacement Plannir	Operating Budget		10					
	Quint	CRF + Bond							
	Ambulance	SRF							
	Dry Hydrant Swan Drive	Operating Budget							
	SCBA	Warrant Article	75	75					
Fire & Rescue	Engine / Pumper	CRF + Bond							500
	Engine Replacement	CRF	525						
	Extraction Power Plant and Tools	Operating Budget			125				
	Quint	CRF/Bond						900	
	Ambulance	SRF							300
	Capital Reserve Fund	Reserve Fund	25	25	100	100	100	100	
	One-ton Pickup w/ Plow & Sander	Operating Budget	65						
	10 Wheel Dump Truck w/Plow	CRF		250					
	6 Wheel Dump Truck w/Plow	TBD				210			
Highway	Grader w/ Plow	Lease/Purchase			270				
	Loader w/ Plow	Lease/Purchase						175	
	Road Reconstruction	Operating Budget	200	210	225	225	225	225	225
	Shim & Sealcoat	Operating Budget	292	299	307	315	322	524	325
	Capital Reserve Fund	Reserve Fund	75	75	75	75	75	75	75
	Accessibility Lift to basement	Operating Budget	25						
Library	Water filtration and softening system	Operating Budget		5					
	Parking Lot reconfiguration and paving	Operating Budget			10				
Rec	Marston Multipurpose Athletic Field	Appropriated funds	350						
Cemetery	Fence Repair, posts, signage	Operating Budget	10	10	10				

Dept	Description	Fund source	CIP Proposed						
			2018	2019	2020	2021	2022	2023	2024
Admin- istration	Invasive Species CRF/ETF	Reserve Fund	10	10	10	10			
	Town Clerk Security Upgrades	Operating Budget	10						
	Solar Power System	Bond / Fund balance						121	
	ETF - Community Center HVAC	Reserve Fund	10	10	10	10			
	Clean Air Ducts	CRF	48						
	Library Air Conditioning	Warrant Article	9						
	Roof Air Handlers Gym/Café	CRF/Operating	47						
	Security Cameras	CRF	15						
	Patch/paving asphalt areas	Operating Budget		36					
	Modular Classrooms/Equivalent Bldg Impact Fees/Warrant			405					
	Update Mid. School Science rooms	Warrant		15					
School	Flat Roof over gym & cafeteria	Warrant			100				
	Parking Lot Resurfacing	CRF			80				
	Window Replacement	Operating Budget				31			
	Replace Library Carpet	Operating Budget					13		
	Generator	Warrant						130	
	Reshingle Pitched Roof	Warrant/CRF						217	
	Hybrid Air Handlers	Warrant/CRF						250	
	Capital Reserve Fund	Reserve Fund	50	50	50	50	50	50	
			1705	1013	1177	945	722	1774	1546
	Total								

*Marston property development is contingent upon additional revenue or in-kind support. Town Meeting has appropriated \$200,000 and project costs for Phase I are expected to be at least \$350,000.

Building Inspector/Code Enforcement

The Code Enforcement Department saw an increase in the number of permits issued by 115 from 2016. It appears that construction will continue to rise for 2018, with several projects on the horizon, many that are in full swing at this time.

The department has undergone several changes in the end of 2017. We are trying to make it more efficient and easier for residents to meet with the Building Inspector and expedite the permit process. Permit applications are now available, in the hall, outside the Building Department door, a safe drop box for completed permit applications and payments, and a completed permit box for Applicant pick up any time the town offices are not open.

The Building and Code Enforcement Department continues to work closely with the Planning/Zoning and Assessing Coordinator Offices.

The Building Inspector continues with monthly training and updates to keep up with the changing codes and laws and rules to better serve the citizens of Nottingham.

I would like to thank all the Town Departments and Boards in their assistance.

Please contact the Code Administrator with any questions or suggestions that you may have. I am always looking for new ideas to serve the citizens of Nottingham.

Respectfully submitted,



Russ Bookholz,
Code Administrator

Permit Type	2017	2016	2015	2014
SINGLE-FAMILY	30	29	31	27
ELECTRICAL	92	59	91	49
SHED/BARN	8	9	7	7
GARAGE	10	12	5	14
PLUMBING	30	24	26	30
POOLS	3	2	7	3
ADDITIONS	19	8	12	11
RENOVATION/REPAIRS	36	20	19	12
DECKS/PORCHES	9	12	13	11
MECHANICAL	89	82	95	75
RENEWALS	2	1	4	3
SEPTIC	25	24	27	34
COMMERICAL		1		
SUB-TOTAL	353	283	337	276
Generator	16			
GRAND TOTAL	369	283	337	276

Planning Board

The Nottingham Planning Board had another busy year! There were nine (9) applications processed through the Planning Office. All the applications were approved and 2017 ended with six (6) approved new housing lots. One subdivision application was for a parcel with land in Nottingham and Barrington, the new lots were created in Barrington. One Site Plan Review application was continued into 2018 to allow for further review and a site walk with both Planning Board members and Nottingham Conservation Commission members.

<i># of Applications</i>	<i>Application Type</i>	<i># of New lots</i>
2	Minor Subdivision- two proposed new lots	4
2	Minor Subdivision- one proposed new lot	2
2	Lot Line Adjustment	-
2	Site Plan Review- Business Expansion	-

Aside from regular Planning Board business a large portion of the year was devoted to working with Bruce Mayberry, Principal of BCM Planning, LLC, to review and update the Town's impact fee schedule. The Board spent several months reviewing the information and data provided by Mr. Mayberry. The new impact fee schedule, outlined in the chart below, was adopted by the Planning Board at the public hearing on October 25, 2017 and voted on at the November 8, 2017 Planning Board meeting by a vote of 4 ayes, 2 nays and 0 abstentions.

NOTTINGHAM IMPACT FEE ASSESSMENT SCHEDULE				
ADOPTED OCTOBER 25, 2017				
Fee Assessment Basis	School Impact Fee k-8 Facilities	Fire Department Impact Fee	**Recreation Department Impact Fee	Total Impact Fees
RESIDENTIAL DEVELOPMENT				
Type of structure:	Per Dwelling Unit	Per Dwelling Unit	Per Dwelling Unit	Per Dwelling Unit
Single family detached	\$4,220	\$800	\$344	\$5,364
Attached, 2-family or Multifamily*	\$2,245/unit	\$736/unit	\$298/unit	\$3,279/unit
Manufactured Housing	\$4,206	\$812	\$325	\$5,343
Accessory Dwelling Unit/ Apartment (ADU)	Not applicable	\$736	\$298	\$1,034
COMMERCIAL- INDUSTRIAL DEVELOPMENT				
All Commercial-industrial Uses	Not applicable	\$0.35/Sq. Ft.	Not applicable	\$0.35/Sq. Ft.
<p>*Impact fee ordinance provisions enable the Planning Board to grant school impact fee waivers for qualified age-restricted housing units in a 55+ development. See impact fee ordinance for waiver criteria.</p> <p>** Fees will be dedicated to the Marston Recreation Project</p>				

In 2016 the Planning Board updated the Nottingham Site Plan Review and Subdivision Regulations which led to identifying areas where our Zoning Ordinance needed to be updated to allow for consistency with all the land use documents. The result was four (4) Warrant Articles on the 2017 March Town Meeting ballot, all of which were approved.

In late summer of 2017 Code Enforcement Officer/Building Inspector, Paul Colby, announced his retirement. The Board wishes to again thank Paul for his years of input and assistance with Planning and Zoning activities.

The Planning Board meets the second and fourth (as needed) Wednesday of each month at 7:00 p.m., in Conference Room One, at the Town Municipal Office Complex. Meetings can be viewed on Channel 22 and public is always welcome. There is time at each meeting for public comment. However, the Board cannot respond to comments or questions made about specific properties, projects, or applications during this designated time.

THE PLANNING BOARD IS SEEKING ALTERNATES

Please contact the Land Use Clerk, JoAnna Arendarczyk, at 679-9597 ext.1

Or e-mail at: plan.zone@nottingham-NH.gov

Respectfully submitted for the Nottingham Planning Board,

JoAnna Arendarczyk, Land Use Clerk

Nottingham Planning Board



Dirk Grotenhuis, Chairman



Eduard Viel, Vice Chairman



Charlene Andersen, Ex – Officio



Susan Mooney, Secretary

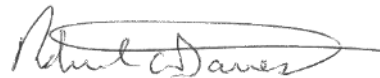


Teresa Bascom



Gary Anderson, SRPC Representative

Joseph Clough, CIP Representative



Robert "Buzz" Davies, Alternate

Zoning Board

The Zoning Board of Adjustment's heard and approved seven (7) Variance cases in 2017.

Near the end of 2017 the Board started the process of making improvements to the Variance application/ application process. This change brought about the possible need for a Zoning Ordinance change that may be a Warrant Article in 2019.

Another change that the Board agreed on was to set application deadlines and meeting/hearing dates, which had not been done in the past. The 2018 Zoning Board of Adjustment application deadline/ meetings & hearing dates can be found on the bulletin board outside of the Municipal Office Complex and the Nottingham Zoning Board of Adjustment web page: <https://www.nottingham-nh.gov/zoning-board-adjustment>

Board members and office staff remain active in many other town committees/ organizations as well as attending legal trainings and lectures. Their involvement keeps them up to date on matters of zoning concerns.

The Zoning Board of Adjustment meets the third (3rd) Tuesday of each month (as needed) at 7:00 p.m., in Conference Room One, at the Town Municipal Office Complex. Meetings can be viewed on Channel 22 and public is always welcome.

The Zoning Board of Adjustment is seeking Alternates

Please contact the Land Use Clerk, JoAnna Arendarczyk, at 679-9597 ext.1

Or e-mail at: plan.zone@nottingham-NH.gov

Respectfully submitted for the Nottingham Zoning Board of Adjustment,

JoAnna Arendarczyk, Land Use Clerk

Nottingham Zoning Board

Michael Russo, Chair



Teresa Bascom



Terry Bonser

Kathy Bowse, Alternate



Bonnie Winona, Vice- Chair

Peter White



Kevin Bassett, Alternate

Recycle Center

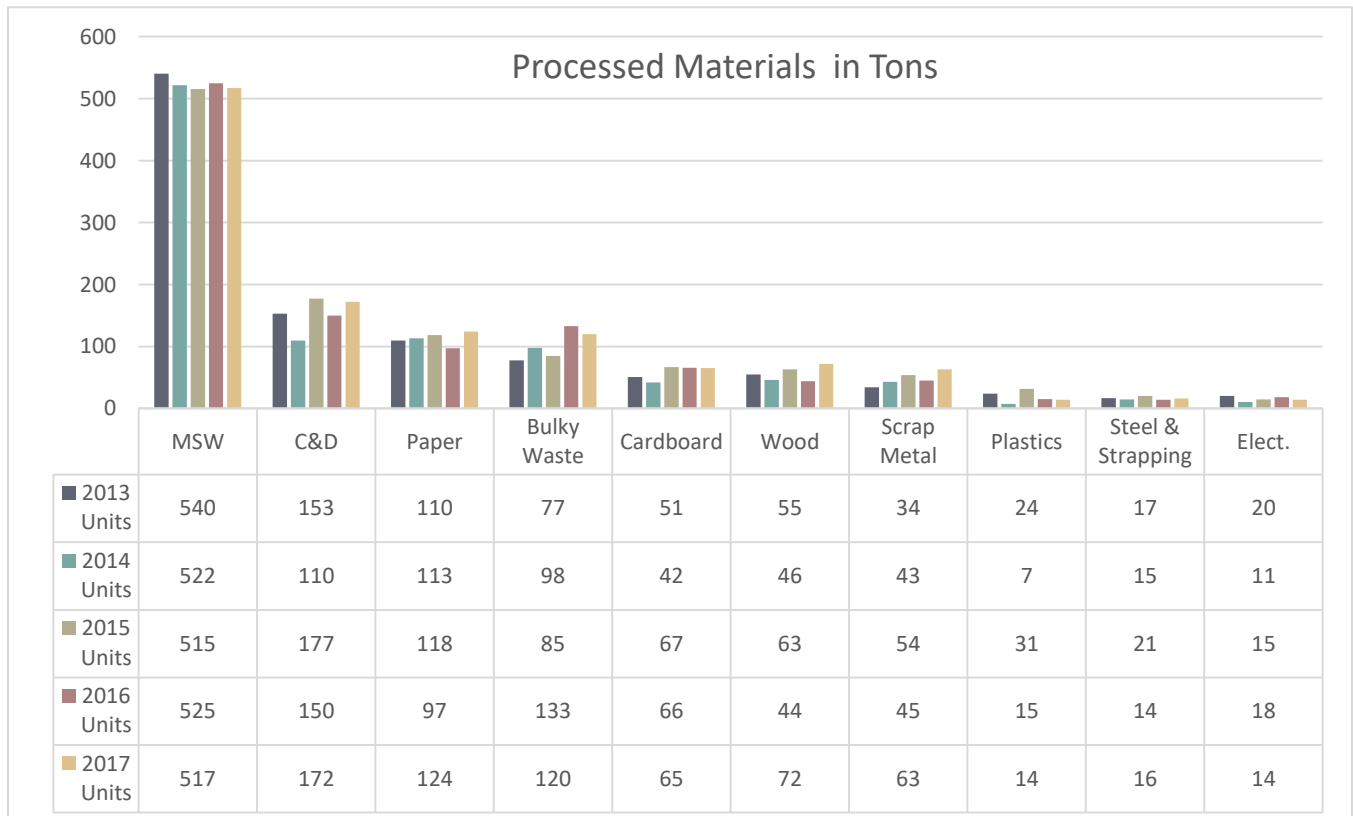
The recycling center had a couple big changes in 2017. First off, the supervisor Don Cinfo decided after 23 years of his dedication and hard work it was time to retire. Don spent a great deal of time getting new equipment and trying to make things as easy as possible for the residents. We would like to thank him for all his hard work!

The second big change was the closure of the Swap Shed. The Swap Shed was a very valuable asset to residents however, without being fully staffed and without enough volunteer support we were unable to keep it open. If we can get enough volunteer support to help keep it clean and tidy then there is a possibility that it would open back up.

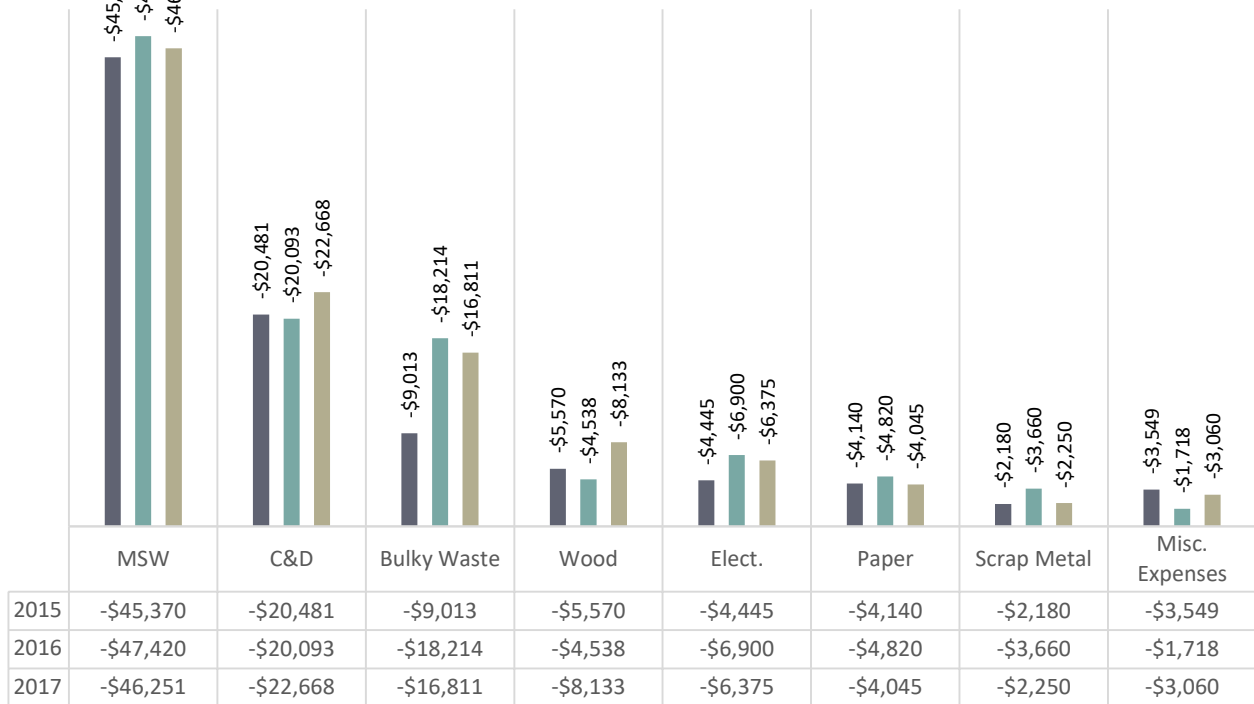
Disposal costs continue to rise and there continues to be a downward trend on the amounts paid for recycled materials. Continued support from residents recycling materials and disposing of items in the correct dumpsters helps keep expenses low and revenue high.

Here are some helpful hints to make your trip to the recycling center quicker and easier.

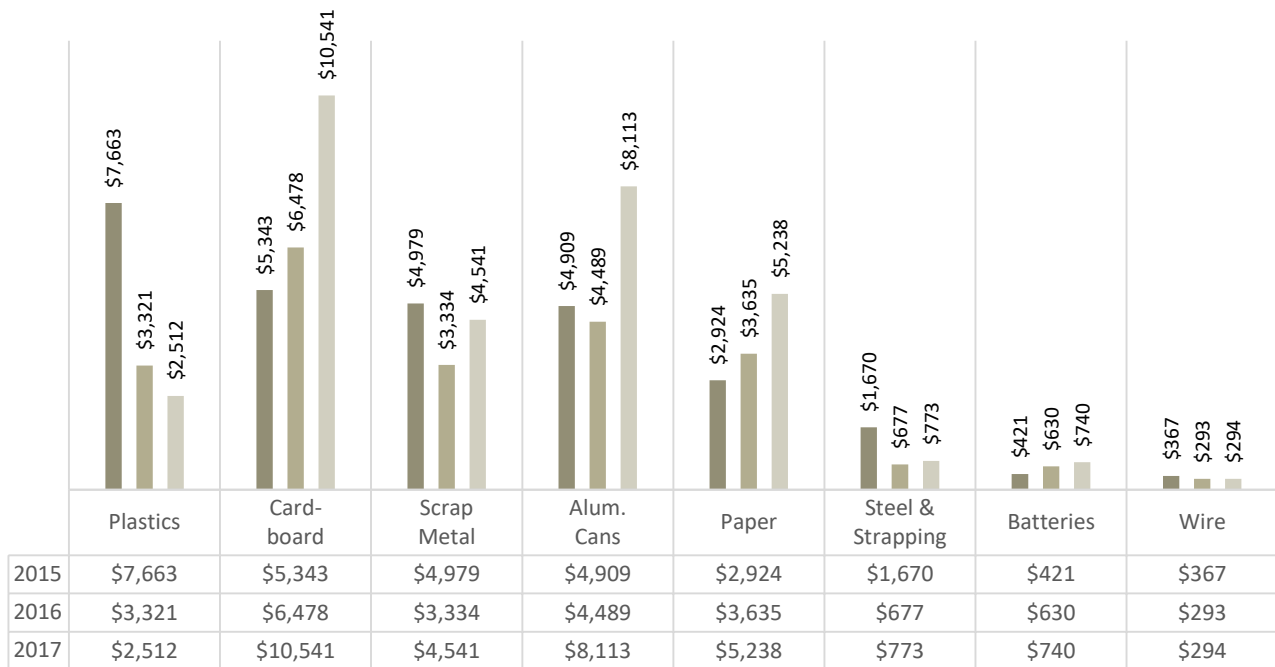
1. Remove all caps from plastics.
2. Rinse out all plastics.
3. Corrugated Cardboard can't be any bigger than 26"W by 56"L and should be flattened before you arrive.
4. Brown paper bags and brown packing paper can go with Corrugated Cardboard.
5. Styrofoam is to be disposed of in Bulky Waste not with your regular trash.
6. Wrapping paper can be recycled with paper.
7. Shredded paper can be recycled with paper.
8. If you are unsure of where something is to be disposed of please ask!



2017 RECYCLE CENTER MATERIAL EXPENSES



2015 RECYCLE CENTER MATERIAL RECYCLING INCOME



Moderator

As 2016 was the busiest year of my tenure as Town Moderator, 2017 was the quietest in number of elections. There were no special elections or general elections this year, only town elections and town meeting held on March 16 and 18.

However, there was a now infamous incident relative to the original date of the elections, which were scheduled for Tuesday, March 14. A huge n'oreaster storm was bearing down on us and expected to hit hard in the southern tier on Tuesday, March 14.

Like many moderators, I took the advice of people at the Secretary of State's office and planned for the possibility of postponement which was authorized under RSA 40:4 II.

"II. In the event a weather emergency occurs on or before the date of a deliberative session or voting day of a meeting in a town, which the moderator reasonably believes may cause the roads to be hazardous or unsafe, the moderator may, up to 2 hours prior to the scheduled session, postpone and reschedule the deliberative session or voting day of the meeting to another reasonable date, place, and time certain. The date originally scheduled shall continue to be deemed the deliberative session or voting day of the meeting for purposes of satisfying statutory meeting date requirements; provided, that in towns or districts that have adopted RSA 40:13, the postponement shall not delay the deliberative session more than 72 hours. The moderator shall employ whatever means are available to inform citizens of the postponement and the rescheduled deliberative session or voting day."

Two days before the election, on Sunday, the 12th, the Secretary of State, William Gardner, had a big article in the Union Leader in which he stated that moderators could not, under any circumstances, postpone Election Day. Meanwhile the municipal attorneys of NHMA and town attorneys disagreed with him, pointing to RSA 40:4 II. On Monday morning, March 13, we were invited to a phone conference with Governor Sununu who urged all persons to stay off the roads. In a conference call with election officers, later that day, he urged moderators not to call off the elections, taking his cue from the Secretary of State.

In Nottingham, the change was being prepared for by town employees and election officers. I caucused with our local team: the police chief, the selectmen and town administrator, the town clerk, the supervisors of the checklist, as well as the town attorney. Every one of them urged the change as the storm was still bearing down on us. So, I changed the ballot voting date to Thursday, March 16th, and found myself in the crosshairs of the Secretary of State, the NH Legislature, and the election law committee of the NH House. I was there with some other good company....about half the towns postponed, especially those in the southern tier. Meanwhile, the NH Municipal Association whose lawyers advise member towns, still completely disagree with the Secretary of State's edict and boldly argue that the statute very clearly grants authority to moderators.

To me, the decision made was the sanest and soundest, the only one that provided safety for the public and for our election workers. To ensure that no one was disenfranchised by my decision, the town clerks and I personally took shifts in the clerks office on Tuesday the 14th. Thus, anyone who did not hear the news of the voting day change, and who was intrepid enough to brave the very dangerous driving conditions, could vote via absentee ballot. We made ballots available all during our designated polling hours:

8 am-7 pm. Four (4) voters arrived to vote during the blizzard.

My gratitude to the selectmen, to Chief Foss, to Chris Sousa who let us use the school-to-parent messaging system, and especially to Chris Sterndale and our amazing town employees who made sure this news reached every possible printed vehicle for getting out the word. We can expect some new laws from the legislature as a consequence of this decision. But I think we made the right and sole logical decision for Nottingham.

My tremendous gratitude, also, to the unelected citizens who serve this community so faithfully as Inspectors of the Elections, our election day workers. You are at the check-in tables, at the check-out tables, assisting the moderator with traffic flow and affidavit execution, assisting the Supervisors of the Checklist with voter registrations and party changes, counting write-ins, helping reconcile the checklist. We could not run our elections without you. You are the heart of democracy!

A quiet year, 2017, the election budget dropped to a modest amount- under \$6,000. The last budget I saw was dated December 1, 2017; the total expenditures were listed at \$4,561.22. The moderator stipend, \$600 annually, and possibly some of the Supervisors salaries were paid after that date, bringing the total into the low \$5,000 range.

Respectfully submitted,

Bonnie Wilona

Nottingham Town Moderator

Supervisors of the Checklist

NOTTINGHAM SUPERVISORS OF THE CHECKLIST 2017 REPORT

In the Town of Nottingham, voter registration is the responsibility of the three Supervisors of the Checklist, each elected for a six-year term.



The Supervisors of the Checklist in 2016 were:

Dee-Ann S. Decker – Chair (2020)

Ruth Anne Fuller (2018)

JoAnna Arendarczyk (2022)

The Supervisors of the Checklist duties are to register voters and correct the checklist in accordance with the State's Election regulations and the calendar established by the Secretary of State. There is a lot of work performed by the supervisors both before and after an election. Prior to every election we hold public sittings to register new voters and enter and approve applications taken by the town clerks. We prepare the voter checklist and are present whenever it is in use during an election or meeting. After an election, we enter all Election Day registrations, make corrections to names and addresses as requested by voters on Election Day and then scan each voter into the database to maintain voter history. We continue to work to identify duplicate voters in the database and merge the records. Duplicates happen when a voter is already in the database and is entered as a new voter in a different town; many times, it is due to a spelling error in the name.

New Hampshire uses a database called ElectioNet to maintain voter information. Each voter is assigned a unique voter identification number barcode which moves from town to town within the state with the voter. We do not have a national database at this time however we will be working with 38 other states to compare voter data to be sure voters are registered and voting in only one. As a result of this new initiative we encourage all voters that registered in Nottingham before 2005 to come in when we are sitting to fill out a registration form. We are missing many voter's drivers license numbers and places of birth. We are even missing some dates of birth. No voter will be removed from the voter database regardless of any missing information.

Nottingham had one election in 2017, Town Meeting on March 14 and 18. On March 14 there were 3961 eligible voters on the checklist with 593 casting ballots. On Saturday March 18th 144 voters checked in to town meeting.

The State of NH now has three parties voters may choose when registering, Republican, Democrat and Libertarian. Registered Voters may request a party change by filling out a party change form with the Supervisors or Town Clerk. The Supervisors will make changes during their posted sittings throughout the year. The exception to this rule is during a primary year. This year voters may NOT make changes to party including changing to Undeclared between June 6th and September 11th due to the State primary. Any party change requests must be made prior to June 5th as this is the last day changes may be made. NH RSA 654:34

There were a number of changes to election law that was passed by the legislature in 2017, for more information on these laws you can read NH RSA 654:2, I which deals with domicile for voting purposes and adds a requirement of 30 days prior to an election. This law requires Supervisors to use a different registration for 30

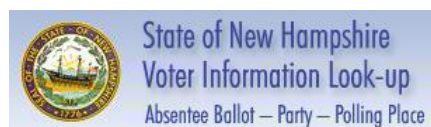
days prior to any election. It also requires us to follow up and verify if anyone votes using a Verifiable Action of Domicile RSA 654:7 V. This may require significant time to our after election work.

In 2012 the legislature passed the “Voter ID”. The new law phases in a photo ID requirement over a period of time and the first election this new law was implemented was the February Presidential Primary. The state held trainings for the selectmen, town clerks, supervisors and ballot clerks to help implement the new law and use of the new Challenge Voter Affidavit (CVA) and cameras. The state also provided all towns with an Assisted Voter tablet which is available to all voters.

We have many voters ask us why someone that has moved or passed is still on the database. We are only permitted by law to remove a voter if requested by that person in writing, if another state lets us know a voter registered in their state or when notified by NH Vital Statistics. We can also remove if a family member brings us or the town clerks a death certificate. However, if any voter thinks a voter is incorrectly on the Nottingham checklist they may fill out a voter removal form in the town clerk’s office. The Supervisors will at their next sitting review the forms and send out a letter to the voter at the address listed on the checklist. If/when the letter is returned to us we are permitted to remove them at our next sitting. If the voter comes in and shows us they still live in town they will remain on the checklist in this case voters must provide proof of residency exactly the same as when they did to register. In maintaining the database, we also update streets and addresses based on the 911 state system, and voter records including name, address and party changes as requested by voters.

When scanning the checklist after a Primary election we also record the party of the ballot chosen by each Undeclared voter. Voters remain registered to this party UNLESS they (1) sign the “return to undeclared” list before leaving the polls or (2) request in person and by signing a form available from the Town Clerk. After an election, has been finalized and reported, the Supervisors are then authorized to return voters to Undeclared status as requested.

Voters may view the checklist in either the Town Clerk’s office or at the Blaisdell Memorial Library during their regular hours. Additionally, voters can visit the NH Secretary of State website and use the Voter Information Look-up tool to check Absentee voter, Party and Polling place locations.



In accordance with RSA 654, voters may register to vote with the Supervisors during any posted session or at any town, state or federal election. We do not register voters at town meeting or deliberative sessions. The Town Clerk also accepts registrations and changes during regular business hours. Those changes and registrations are held aside and become part of the checklist after the next posted sitting of the Supervisors. We plan to continue to hold sittings on the last Saturday of each month along with the town clerk hours. Please check the town website for dates and any changes due to holiday weekends.

The Supervisors of the Checklist post notices of their public sessions on the bulletin board outside the Town Clerk’s office, the board in the Selectmen’s Office, and the main board in the Town Office lobby. Additionally, notices are posted on the Nottingham Town website in three locations: The Meeting Calendar, News & Announcements, and the Supervisors’ page. We can be reached for questions at ddecker@nottingham-nh.gov or SOC@nottingham-nh.gov.

CULTURAL,
HISTORICAL, &
RECREATION REPORTS

Cemetery Trustees
Cemetery Report for 2017 related to

Southside, New North and Old North Cemeteries

As in the past multiple calls were received at the Bascom house this year for cemetery issues ranging from lot purchase requests to lot verification for burials and stone placements. We also receive 10 e-mail inquiries from the town website.

Lot sizes vary depending upon need, and are sold as "casket" lots. A typical lot is 10'x6.8' and will hold two caskets or a total of 8 urns, allowing for footstones; the cost is \$400. Only one headstone per lot is allowed.

The most commonly asked question is about the process for burial. When a loved one has passed on the funeral home makes the arrangements. Let them know which cemetery your lot is in and they will contact us to arrange for the marking of the lot to be used. We have begun to use the form created last year to document the placement of burials and hope this will be helpful further down the road. Please also let the funeral director know should they forget to ask, if your loved one served in the military so that honors can be arranged and a military marker will be ordered and placed on the lot if you desire to have one.

Speaking of military honors, Peter continues to honor our towns' deceased military members by placing our nation's flag on their lots in time for Memorial day- and we greatly appreciate this! If you have a loved one that served in the military, and their grave site does not have a flag by May 30th please let us know.

Inquiries have been sent out but only one estimate has come back for the fencing repairs that we are hoping to have done. In the interim dead trees are being removed and many of the badly weather damaged stones were repaired this year. Unfortunately this will be an ongoing project, but for now the worst of the stones are much improved! Thank you to John Hall of Hall Monuments for your services.

That's it! If you have any questions related to anything above please contact us.

Respectfully submitted,



Michael Bascom



Peter Corriveau



Teresa Bascom

Conservation Commission



The Nottingham Conservation Commission (NCC) is pleased that the Nottingham Board of Selectmen (BOS) reappointed Cheryl Smith and Raelene Shippee-Rice each to another threeyear term to the NCC.

Members of the NCC and several members of the community participated in the NHDOT's Adopt A Highway Program picking up trash four times in 2017 along one mile of Stage Road (NH 152) from Gile Road to Raymond Road and one mile of Raymond Road from Stage Road to Deerfield Road.

Members of the NCC and some other members of the community participated in the NH Volunteer River Assessment Program (VRAP) every other week from May through August. Water quality testing of dissolved oxygen (DO), conductivity, pH, turbidity, temperature and water levels were recorded on forms copies of which were submitted to NH Department of Environmental Services (NHDES) in Concord. Reports can be viewed at the NHDES website at <http://des.nh.gov/organization/division/water/wmb/vrap/data.htm>.

In the fall NCC members and one town resident participated in the required yearly monitoring of conservation easements in town for which the Town of Nottingham is the primary easement holder. These are the Friend easement, one of the Terninko easements (NRCS monitors the others), the Kimball Family Forest and the sections of the Mendum's easements which are in Nottingham (another section is in Barrington). The NCC also monitored the properties in the Highlands subdivision that have conservation deed restrictions.

Some NCC members attended the Bear-Paw Regional Greenways (BPRG) annual meeting in January and some attended the Saving Special Places Conference in April. Some members attended the Lamprey River annual meeting in October and one member and an alternate attended the NH Association of Conservation Commissions annual meeting on the first Saturday in November, both attended 3 out of the 24 seminars available at the meeting.

The NCC started a Trails subcommittee at the end of the year with members from the NCC and from the Nottingham Community. The committee is looking at ways to create walking trails on town owned land (especially with conservation easements on them) for the benefit of the Nottingham residents. This committee is chaired by one of the NCC alternates. She attended a bridge building workshop in 2017 and is looking at grants to assist with the trail building.

One NCC member serves on both the boards of BPRG and LRWA. He also serves on two of the BPRG standing committees and frequently attends another seasonal committee.

Another NCC member is a member of the Nottingham Planning Board (PB) and so requests from the PB for the NCC to review applications that have potential impacts to the natural resources in town are facilitated. Additional the PB and NCC continue to work together on the Master Plan items of common interest for the community. She also attended a workshop (Regional Training Site Plan Review, "101s" for CCs, PBs and ZBAs) on September 17, 2017. This also helps to assure that CCs and PBs are working in concert.

The public is invited to attend the monthly meetings of the NCC (usually on the second Monday of each month unless it falls on a town observed holiday). The meetings are taped for later showing on the town's local channel (Comcast 22).

Respectfully submitted,

Samuel P.M. Demeritt, NCC Chair

Historical Society

On March 30, 2017, the Nottingham Historical Society held its second annual Bob Chase Memorial Lecture, "The History of Agriculture as Told by Barns" by John Porter. Using photo illustrations of barns from around the state, John told the story of New Hampshire agriculture through the evolution of barn architecture and how they changed from the early English style, to Yankee style, to gambrel and then pole barns to accommodate the changing agriculture. Though many barns have been lost over the years to fire, decay, or even moved, Nottingham still has many fine old barns which are part of the history of our town and John encouraged us to make every effort to preserve them.



On a bright sunny morning on June 8, 2017, Nottingham School's three third-grade classes arrived at the square. The goal of this field trip and coinciding classroom unit was to connect the students to their community. Students visited the Square Schoolhouse, the Square Cemetery, the Fernald's working cow farm, and learned about the various monuments on the square, including the four Revolutionary War Generals. Historical Society members, Rhoda Capron, Joan LeBlanc, Jean Covill, and Dianne Wright, as well as DAR member, Katherine Fernald, helped to make this annual event a success.

In July, the Nottingham School's Summer Institute was given various artifacts from our historical museums to research. Each student selected two artifacts to write about and they put their narratives into a booklet that we can now use with future third grade classes during their annual tours and to have on hand for others visiting the museum. In August, summer Recreation Camp kids came to the museum to learn about Nottingham history and to play some old-fashioned games. Also over the summer, both the Van Dame and Grange Museums were open to the public from 9-12 the last Saturday of each month.



To culminate our summer events, the historical society held its annual Blueberry Pancake Breakfast on Sunday August 13th at the Square Schoolhouse. The breakfast is an opportunity for people to visit with friends and neighbors and to see the schoolhouse museum, as well as enjoy some local music and, of course, delicious blueberry pancakes. This event is a major fundraiser for the historical society and its success is dependent on the many volunteers who help with setting up the grills and tables, making flower arrangements, cooking, serving, cleaning up, donating food items and supplies, and more. It is also dependent on all the people who attend the event, about 170 this year. We raised approximately \$1,500 which will go towards supplies for the museum and historical programs throughout the year.

On October 22nd historical society members, Rhoda Capron, Joan LeBlanc, Tina Cooke, and DAR member, Katherine Fernald, led a walking tour of Nottingham Square. Many adults who attend the third grade tours tell us how much they enjoy it and suggested we hold one that the public could attend. This tour included a description of the square and its original layout, a history of several homesteads and families that lived on the square, and a tour of the square schoolhouse. We learned as much from our attendees as they did from us.

On November 7th, at the Old Town Hall, the Nottingham Historical Society sponsored, "In His Own Words", an oral history by Bill McGowen. Bill grew up in Nottingham during the 1940's and 50's and shared his memories of what small town life was like then. He also generously donated several framed pictures to display in the Van Dame museum. It was a very entertaining and informative evening and the first of similar talks we hope to host in the future.

Other 2017 accomplishments:

- After a large volunteer effort to clean up the Stevens Cemetery in 2016, Keith MacLeod, of *MacLeod Metalworks* in Maine, generously donated his time and resources to restore the cemetery's gate, which was re-installed in May 2017.
- John Bartsch and Mary Colvard scanned all of our road work files, dating back to the early 1800s
- John Bartsch transferred the VHS video "Live Free: The Early History of a New Hampshire Town" to DVD/CD format. The video was made in 1997 for Nottingham's 275th Anniversary.
- Tina Cooke created an extensive index of the town's private burial grounds.
- Leanne Gast applied for and received an ARTS Conservation grant to install a handicap ramp at the rear entrance of the museum, which will be completed in 2018.
- Jay and Michelle Insley set up a new website at nottinghamhistoricalsociety.org.
- The 1915-1940 Town Records were digitized.
- The Cemetery Committee, created in 2016, continued their work in locating and documenting information from the 100+ private burial grounds in town.



Plans for 2018:

- A pie social and old quilt exhibit at the Old Town Hall – **Sunday, March 4, 2018**
- The third annual Bob Chase Memorial Lecture - **Tuesday, May 1, 2018** – Randy Stevens will talk about the railroad station in Lee, NH.
- Blueberry Pancake Breakfast - **Sunday, August 12, 2018.**
- More oral histories by long-time town residents
- Continued work on locating and documenting all of our private burial grounds
- Clean-up and restoration of private burial grounds with identified trust funds

Stop by the Van Dame Schoolhouse Museum any Thursday morning between 9 and 11am or email us at nottinghamhistoricalsociety@gmail.com. Also, check out our website at nottinghamhistoricalsociety.org and our Facebook page at "Nottingham Historical Society". See you in 2018!

Museum Curator – June Chase
Secretary – Tina Cooke

President – Rhoda Capron
Treasurer – Leanne Gast

Blaisdell Memorial Library

2017 was a successful and eventful year at the Blaisdell Memorial Library filled with enriching programs, new materials, and exciting upgrades and changes.

The library circulated 36,630 materials and saw 32,821 visits in 2017. Many different types of materials circulate, including audiobooks on CD, DVDs, blu-rays, puzzles, puppets, a telescope, and books for all ages and interests. We offer computers, printing, copying, faxing, and scanning for our patrons to use, as well as free wi-fi throughout the building. Several databases are available for use within the library (Ancestry library – the library version of Ancestry.com) and others are available from home (Ebsco and HeritageQuest). Our patrons' use of NH Downloadable Books "Overdrive" for e-books and e-audiobooks – which is a service made available via the State Library – had a total of 4,573 digital "checkouts" throughout the year. At the end of 2017 the library became an Advantage user allowing us to purchase specific titles, in ebook and audiobook format, to the Overdrive catalog that are available only to Nottingham residents. We hope this will improve accessibility and usage.

1,548 books and other tangible materials were added to the library collection in 2017 through purchase or gift, for a total collection of 19,056 items. The number of registered patrons increased from 2,522 in 2015, to 2,678 in 2016, to 2,861 in 2017. We are thrilled that more than ½ of Nottingham's citizens are library card holders. In addition to maintaining a current collection, the library purchased and launched Apollo, a new integrated library system (ILS), which hosts our online catalog. Eric Stern, the former library director, realized this improvement and with the hard work of library staff it is successfully up and running. The new catalog offers enhanced accessibility and efficiency for both patrons and staff. Patrons can access their library account remotely to place holds and submit interlibrary loan requests, renew materials, and register to automatically receive their favorite author's new books. In addition, the library's website, Facebook page, and Instagram account underwent a revamp and are updated weekly.



Mary Irons, veteran librarian, retired after 25 years. Thank you for your years of dedication and service.

Programming continued to be a highlight of the library's year. The number of programs offered and patron attendance stayed strong. Adult programming has increased from 420 attendees in 2014, to 550 attendees in 2015, to 773 attendees in 2016, to 815 attendees in 2017. Children's programming has increased from 1,794 attendees in 2014, to 2,622 attendees in 2015, to 3,228 in 2016, and saw a small drop to 3,199 in 2017. The 2017 Summer Reading Program saw unprecedented attendance and participation with an increase from 985 in 2016 to 1,143 in 2017. We plan to continue this successful program and offer another fun, enriching summer at the library.

The monthly programs for both children and adults maintained a loyal group of members and attendees. We offered story hours for babies, toddlers, and PreK children, as well as LEGO club for K-3 school-aged children, which saw fantastic interest. The library also offered two monthly book discussion groups and game hour for adults in addition to special programs throughout the year, including NH Humanities presentations, documentary films, local artist displays, and many more.

The Friends of the Library continued to generously support the library. Their fall and spring book sales and plant sale raised funds to sustain the library's museum pass service. We offer passes – either for discount or free admission – to 8 area museums/attractions: the Museum of Fine Arts (Boston), the Museum of

Science (Boston), the Currier Museum of Art (Manchester), the NH Children's Museum (Dover), the Seacoast Science Center (Rye), SEE Science Center (Manchester), Strawberry Banke (Portsmouth), and the New England Aquarium (Boston). To utilize this service call or email the library in advance to reserve, and then collect the pass prior to visiting the museum. Many continued thanks to the Friends of the Blaisdell Memorial Library, without whose support services such as this would likely not be possible.

2017 concluded with a new library director. Eric Stern resigned in September after three years of serving the Nottingham community. He brought new ideas and advances to the library, which will be maintained and further developed. The new director, Cara Marsh, had the opportunity to overlap with Eric to ease the transition and officially stepped into the director role in mid-September. I was formerly a reference librarian and technology instructor at the Wellesley Free Library, and previously a children's public librarian, school librarian, and elementary school teacher. I am excited for the opportunity to serve the residents of Nottingham and hope to further develop the collection, programs, and services. We invite you to stop in the library, even if it has been awhile, to say hello and explore what the library has to offer.



The library's meeting room received an upgrade in December with a new smart TV for presenters, films, and other programs.



Cara Marsh, the new library director, stepped into the role in mid-September.

Anyone interested in learning more about the library should always feel free to visit or call us (679-8484) during operating hours, email us at blaisdellml@comcast.net, visit us on Facebook and Instagram, or peruse our website at www.nottinghamlibrary.org where one can register to receive our monthly e-newsletter.

Sincerely,

Cara Marsh, Director
Blaisdell Memorial Library

Recreation Department

Things are very busy in the Rec world- planning, learning and exploring! We are so excited to share all of our ideas with you, the energy in this place is unstoppable! Facebook is our gateway to communication so please stop by and follow us if you haven't already, we wouldn't want you to miss anything. You will find constant updates, cancellations, program information, employment opportunities and so much more. New this year- Instagram!! Filled with scavenger hunts with the library or fun surprises leading up to an event. Follow us @nottinghamrecreation.

Valentine's Day Party- This was our last year with Dudley Laufman's square dancing crew and what a great way to wrap up this great tradition. We had about 40 people join us and we danced the entire night. We are excited to announce, this year's event will be a family styled 80's Prom- so dust off those faded jeans and get ready to shake things up!



Easter Egg Hunt- We were pleasantly surprised with how many families made the trek out in the cold weather. We ran out of eggs within minutes and every kid walked out of there with a prize to take home. The Easter Bunny stopped by to take photos and hand out prizes as well. **What can you look forward to?? MORE EGGS!!**

In May on Mother's Day weekend, our annual **Fishing Derby** took place, bringing out 75 kids to fish with their families and friends. All Aboard joined us in the morning and sold breakfast sandwich's while kids anxiously waited to catch the biggest fish with worms donated by Liar's and Demmons. Some of the boyscouts joined us to measure the fish as they came in, and had an absolute blast while doing it! This year, this event will be in conjunction with Nottingham Earth Day Festival, it's going to be big.

Summer Camp 2017- was all about Exploring! This program is all about staying current and updated with new trends and activities that keep our kids safe and entertained. We had almost an entire new staff and we are very happy to announce that over half of them will be returning this year. They are dedicated and ready to improve their skills with us here this summer. New friendships were made, great trips were had and we can all agree that Lifesize Pokemon Go was a blast! We



We introduced a revamped CIT program, and we made the best out of the time spent at the town beach. During the first week of camp, we invited parents and families to join us at camp for an afternoon of bbq, yard games and lots of fun. **Whats the plan for 2018? Grades 1-4 will be over at the school this year and we are also adding in an adventure camp for grades 7-9. Field Trips all the time, two overnights and an end of the summer family camp out right here at the community center!! We will have all this information updated for you during April Vacation.**

Just like in years past, we continued our partnerships with Challenger Soccer, Lego camp and Drama Camp again. As usual, soccer and lego were well attended and enjoyed by those who participated. Children's Stage

Adventures came by this summer to provide our campers with a drama camp week. This is one of our most successful contracted camps, with a full roster every year. For those of you who have seen one of these performances, it really is amazing how these kids pull the show together! We are excited to have them back in 2018! Also, The Nottingham Theatre Project puts on a performance in the Fall/Winter months, check out their report for more information.



Summer Concert Series- Hungry Town was a great start to the summer series. With a very threatening storm predicted, the band set up inside the gym, while summer camp was winding down. They sang for the kids who were in aftercare and shared words of encouragement to get the kids up there singing their own songs. It was a really special moment, and their show to follow was awesome. The remaining bands were really great as well, with a full audience to top it off. Since I have been here, the crowd that the Soggy Po Boy's brought in was our highest yet! The Kelly Girls, Soggy Po Boy's and Don Campbell rocked

The BandStand with fabulous weather and good company. **This year, if your group or organization would like takeover our snack table, all the profits made that night are yours. Call us if you are interested!**

Halloween Party- We added new items to this event and found that families really had a good time with us! Lots of costumes and smiles entered our gym that day. Inside the gym, Sam worked incredibly hard to set up Halloween Town with handpainted houses spread out around the gym, each station with a game or activity set up. Prizes, tickets or candy was given out and the kids could trick or treat at each house as many times as they wanted to. Outside, was our first ever spooky walk (but not too spooky). We set up decorations and scenes behind the bandstand with a group of awesome volunteers. Families were able to walk through the trail at suggested times. Kids from Nottingham Elementary dressed up and spooked our guests as they made it through both sections of our party. By combining our marketing strategies with the PTA as well as the Library, all events were jam packed. **We will be looking for volunteers next year, and if you are getting rid of any decorations, please think about us for donations.**



Programming- The programs offered here at the rec are paid for by participants and self ran. We hire instructors that dedicate their time and efforts to provide you with quality programs every week during the year. Martial Arts, Line Dancing, Zumba are continuous programs and have the highest participation rate of our programming to date. Also, every Monday, we have a Toddler Gym from 9am until 11am. We have recently updated some equipment in hopes to make it more of a climbing and tumbling class. Parent involvement is mandatory, as it is set up like an "open gym time." New toddlers and their families are always welcome!

Senior lunches- The Rec Department holds Senior PotLuck Lunchoeons every third Wednesday of the month at noon in the Community Center Kitchen. In June, we had our Annual Senior Picnic and in December we have our Annual Senior Holiday Yankee Swap. We provide the food for each of these events and usually have some type of entertainment/activity. In 2018, we are working on finding resources and speakers to come in and join us



during these monthly events. We are also grateful to partner with the Library and join them for their Senior Game hour on the first Tuesday of every month.

Holiday Craft Fair, Holiday Parade and The PTA Craft Workshop- The holiday season flew by, but we were able to sneak in some of our favorite events. In November, we had our annual Craft Fair and we were able to contact local businesses to help us out with a brand new idea. We received coupons and information

to include into goody bags that were handed out to the first 50 people who walked through our doors. The bags went fast and so did the food. We were also able to pass out the rest of the Wish Upon A Star cards (for the Food Pantry) within the first hour! Thank you to all those who volunteered and provided food for that day.



The Holiday Parade and the PTA Children’s Craft Workshop is a tradition that has been a part of this town for years and we are happy to keep this going. It was another successful event on the first Saturday in December. The weather cooperated, we had horses, floats and youth/town organizations marched and the Fire Department drove Santa to wrap up the parade. A huge shout out to our PD as well for limiting traffic and making that day especially safe for our families. The community involvement during this event is what makes it so special.

As 2017 came to a close, Sam and I had a lot to discuss as far as programming was concerned. We have so many ideas and we can’t wait to see some of them come to life this year. Sam is now our Summer Camp’s Director and will be the point person for camper needs and camp information. She is busy working on making this summer, the best summer yet and bringing in additional camps to broaden our offerings! I am able to work on town wide events, such as Nottingham Earth Day Festival and other new ideas to benefit this community. We want to thank our Town Officials, the Police and Fire Departments, Historical Society, The Library and the School for all of your continued support. Our big ideas could not be accomplished without all of your help. We hope you all are as excited as we are, taking 2018 event by event.



Respectfully Submitted,

Kortney Dorow

Kortney Dorow, Recreation Director

Nottingham Theatre Project

Early December saw the Old Town Hall transformed into the wilds of the Great Northwest of United States, the habitat of the Arthur the Sasquatch, played by Alex Davidson, in the comedic “Sasquatched: The Musical.” He lives in peace until he is spotted by a little girl, lost in the woods, whom he befriends. Unfortunately, the search for the girl means many more people, including two pushy news anchors, tramping about Mt Rumblemore in hopes of finding her. At the same time, two enterprising bar owners, wanting to drum up business from Sasquatch tourism, dress up in hairy suits in hopes of being sighted. Fueling the Sasquatch ‘myth,’ they believe, is good business. Unfortunately, if the real Sasquatch is sighted, the resulting boom of tourists and scientists will not only disturb Arthur’s habitat but perhaps, eventually, destroy the peaceful way of life of all the Sasquatches. Confusion and mistaken identities ensue. The little girl is finally found, safe and sound, due to Arthur’s loving care. A friendly park ranger and seismologist encourage everyone to keep the real Sasquatch’s existence a secret, although they know that this will be difficult. Fortunately, the bar owners are unmasked as hoaxers, which convinces everyone in the outside world that the Sasquatch phenomenon is just a myth. The hoped-for boom in Sasquatch tourism does not occur, luckily for Arthur and his kind. Thus, in the end, the sustainable and fulfilling way of life of the Sasquatch is preserved. With catchy tunes, including the favorite ‘Helicopter Parents,’ some nifty choreographed line-dancing and a touching love story, “Sasquatched: The Musical” was applauded by audiences in three packed performances. Please join us in 2018 and see what we come up with next! As usual, we could not have pulled this off without the support of our fine director, Jeff Caron, Kortney Dorow of the Recreation Department, our talented performers and many dedicated parent volunteers.



PROPERTY ASSESSMENT & TAX COLLECTION

Board of Assessors Report

During their regular business meetings throughout the 2017 calendar year, the Board of Assessors (BOA) processed Current Use Applications, Land Use Change Tax Bills, Timber Tax Levies, Gravel Tax Levy, Intents to Cut, Intents to Excavate and Abatement Applications.

The Board of Assessors meet regularly during the year, and welcomes the public to attend. The meeting schedule listed below is available on the Town website or at the Town Office.

BOARD OF ASSESSORS **2018 MEETING SCHEDULE**

January 8	July 2
February 5	August 13
March 5	Tentative August 29
April 9	September 10
May 7	October 15
Tentative May 21	November 5
June 4	Tentative November 19
Tentative June 25	December 3

Meetings will be held at 7:00 PM in the Selectmen's Office at the Town Offices unless otherwise posted.
The meeting schedule is subject to change.

Per the Board of Assessors recommendation in 2015, the Board of Selectmen hired Avitar Associates of New England, Inc. for contract assessing services in town for 2016-2020. Property assessing information is available on the Town of Nottingham website www.nottingham-nh.gov as well as in the Selectmen/Assessing office located at the Town Offices, 139 Stage Road.

Public notices informing residents of the assessing company collecting property data will be posted on the Town website, channel 22, and at the Town Office. Additionally, residents may call the Town Office (603) 679-5022 for verification of data collectors.



John Morin, Chairman



John Jannotti



Robert Davidson Jr.,

MS-1 Summary Inventory of Property Valuation



New Hampshire
Department of
Revenue Administration

2017
MS-1

Nottingham Summary Inventory of Valuation

Reports Required: RSA 21-J:34 as amended, provides for certification of valuations, appropriations, estimated revenues and such other information as the Department of Revenue Administration may require upon reports prescribed for that purpose.

Note: The values and figures provided represent the detailed values that are used in the city/towns tax assessments and sworn to uphold under Oath per RSA 75:7.

For assistance please contact:
NH DRA Municipal and Property Division
(603) 230-5090
<http://www.revenue.nh.gov/mun-prop/>

Assessor
(Avitar, Loren Martin)

9/11/2017
Municipal Officials
Name Position Board of Assessors Signature
John Morin
John Jannotti
Robert Davidson Jr.,

Preparer
Name Phone Email
Sue Serino 603-679-5022 sserino@nottingham-nh.gov
Preparer's Signature



Land Value Only		Acres	Valuation	
1A	Current Use RSA 79-A	17,536.66	\$1,280,821	
1B	Conservation Restriction Assessment RSA 79-B	0.00	\$0	
1C	Discretionary Easements RSA 79-C	0.00	\$0	
1D	Discretionary Preservation Easements RSA 79-D	0.00	\$0	
1E	Taxation of Land Under Farm Structures RSA 79-F	0.00	\$0	
1F	Residential Land	5,642.96	\$254,343,800	
1G	Commercial/Industrial Land	106.88	\$1,935,600	
1H	Total of Taxable Land	23,286.50	\$257,560,221	
1I	Tax Exempt and Non-Taxable Land	6,185.50	\$29,999,600	
Buildings Value Only		Structures	Valuation	
2A	Residential		\$337,242,100	
2B	Manufactured Housing RSA 674:31		\$3,426,800	
2C	Commercial/Industrial		\$6,225,900	
2D	Discretionary Preservation Easements RSA 79-D	0	\$0	
2E	Taxation of Farm Structures RSA 79-F	0	\$0	
2F	Total of Taxable Buildings		\$346,894,800	
2G	Tax Exempt and Non-Taxable Buildings		\$10,171,000	
Utilities & Timber			Valuation	
3A	Utilities		\$14,750,800	
3B	Other Utilities		\$0	
4	Mature Wood and Timber RSA 79:5		\$0	
5	Valuation before Exemption		\$619,205,821	
Exemptions		Total Granted	Valuation	
6	Certain Disabled Veterans RSA 72:36-a	0	\$0	
7	Improvements to Assist the Deaf RSA 72:38-b V	0	\$0	
8	Improvements to Assist Persons with Disabilities RSA 72:37-a	1	\$2,500	
9	School Dining/Dormitory/Kitchen Exemption RSA 72:23-IV	0	\$0	
10	Non-Utility Water & Air Pollution Control Exemption RSA 72:12-a	0	\$0	
10	Utility Water & Air Pollution Control Exemption RSA 72:12-a	0	\$0	
11	Modified Assessed Value of All Properties		\$619,203,321	
Optional Exemptions		Amount Per	Total Granted	Valuation
12	Blind Exemption RSA 72:37	\$37,200	1	\$37,200
13	Elderly Exemption RSA 72:39-a,b		42	\$5,771,000
14	Deaf Exemption RSA 72:38-b	\$0	0	\$0
15	Disabled Exemption RSA 72:37-b	\$101,000	16	\$1,616,000
16	Wood Heating Energy Systems Exemption RSA 72:70		0	\$0
17	Solar Energy Systems Exemption RSA 72:62		0	\$0
18	Wind Powered Energy Systems Exemption RSA 72:66		0	\$0
19	Additional School Dining/Dorm/Kitchen Exemptions RSA 72:23-IV		0	\$0
20	Total Dollar Amount of Exemptions			\$7,424,200
21	Net Valuation			\$611,779,121
22	Less Utilities			\$14,750,800
23	Net Valuation without Utilities			\$597,028,321



Utility Value Appraiser

Avitar Associates of New England, Inc

The municipality **DOES NOT** use DRA utility values. The municipality **IS NOT** equalized by the ratio.

Electric Company Name	Valuation
NEW HAMPSHIRE ELECTRIC COOP	\$3,733,200
PSNH DBA EVERSOURCE ENERGY	\$10,862,200
	\$14,595,400

Water Company Name	Valuation
HAMPSTEAD AREA WATER COMPANY	\$155,400
	\$155,400



Veteran's Tax Credits	Limits	Number	Est. Tax Credits
Veterans' Tax Credit RSA 72:28	\$500	239	\$119,500
Surviving Spouse RSA 72:29-a	\$700	0	\$0
Tax Credit for Service-Connected Total Disability RSA 72:35	\$1,400	16	\$22,400
All Veterans Tax Credit RSA 72:28-b	\$0	0	\$0
		255	\$141,900

Deaf & Disabled Exemption Report

Deaf Income Limits		Deaf Asset Limits	
Single	\$0	Single	\$0
Married	\$0	Married	\$0

Disabled Income Limits		Disabled Asset Limits	
Single	\$38,000	Single	\$180,000
Married	\$48,000	Married	\$180,000

Elderly Exemption Report

First-time Filers Granted Elderly Exemption for the Current Tax Year		Total Number of Individuals Granted Elderly Exemptions for the Current Tax Year and Total Number of Exemptions Granted				
Age	Number	Age	Number	Amount	Maximum	Total
65-74	0	65-74	17	\$101,000	\$1,717,000	\$1,717,000
75-79	0	75-79	13	\$142,000	\$1,846,000	\$1,846,000
80+	0	80+	12	\$184,000	\$2,208,000	\$2,208,000
			42		\$5,771,000	\$5,771,000

Income Limits		Asset Limits	
Single	\$38,000	Single	\$180,000
Married	\$48,000	Married	\$180,000

Has the municipality adopted Community Tax Relief Incentive? RSA 79-E

Adopted? No Number of Structures: _____

Has the municipality adopted Taxation of Certain Chartered Public School Facilities? RSA 79-H

Adopted? No Number of Properties: _____

Has the municipality adopted Taxation of Qualifying Historic Buildings? RSA 79-G

Adopted? No Number of Properties: _____



Current Use RSA 79-A	Total Acres	Valuation
Farm Land	666.46	\$205,102
Forest Land	10,162.54	\$808,713
Forest Land with Documented Stewardship	5,140.09	\$239,229
Unproductive Land	127.52	\$2,296
Wet Land	1,440.05	\$25,481
	17,536.66	\$1,280,821

Other Current Use Statistics		
Total Number of Acres Receiving 20% Rec. Adjustment	Acres:	9,560.90
Total Number of Acres Removed from Current Use During Current Tax Year	Acres:	81.32
Total Number of Owners in Current Use	Owners:	288
Total Number of Parcels in Current Use	Parcels:	449

Land Use Change Tax		
Gross Monies Received for Calendar Year		\$36,880
Conservation Allocation	Percentage: 100.00 %	Dollar Amount: \$0
Monies to Conservation Fund		\$36,880
Monies to General Fund		\$0

Conservation Restriction Assessment Report RSA 79-B	Acres	Valuation
Farm Land	0.00	\$0
Forest Land	0.00	\$0
Forest Land with Documented Stewardship	0.00	\$0
Unproductive Land	0.00	\$0
Wet Land	0.00	\$0
	0.00	\$0

Other Conservation Restriction Assessment Statistics		
Total Number of Acres Receiving 20% Rec. Adjustment	Acres:	0.00
Total Number of Acres Removed from Conservation Restriction During Current Tax Year	Acres:	
Owners in Conservation Restriction	Owners:	0
Parcels in Conservation Restriction	Parcels:	0



Discretionary Easements RSA 79-C	Acres	Owners	Assessed Valuation
	0.00	0	\$0

Taxation of Farm Structures and Land Under Farm Structures RSA 79-F				
Number Granted	Structures	Acres	Land Valuation	Structure Valuation
0	0	0.00	\$0	\$0

Discretionary Preservation Easements RSA 79-D				
Owners	Structures	Acres	Land Valuation	Structure Valuation
0	0	0.00	\$0	\$0

Map	Lot	Block	%	Description
<i>This municipality has no Discretionary Preservation Easements.</i>				

Tax Increment Financing District	Date	Original	Unretained	Retained	Current
<i>This municipality has no TIF districts.</i>					

Revenues Received from Payments in Lieu of Tax	Revenue	Acres
State and Federal Forest Land, Recreational and/or land from MS-434, account 3356 and 3357	\$3,958.00	4,789.00
White Mountain National Forest only, account 3186		0.00

Payments in Lieu of Tax from Renewable Generation Facilities (RSA 72:74)	Amount
<i>This municipality has not adopted RSA 72:74 or has no applicable PILT sources.</i>	

Other Sources of Payments in Lieu of Taxes (MS-434 Account 3186)	Amount
<i>This municipality has no additional sources of PILTs.</i>	

Town Owned Properties Report

<u>Map</u>	<u>Lot</u>	<u>Sub</u>	<u>Street</u>	<u>Street</u>	<u>Acres</u>	<u>Parcel Total Assessed</u>
1	8	0		BARRINGTON ROAD	0.05	\$73,800
1	26	0		SUNRISE LANE	0.13	\$79,300
1	91	0	18	ROGIER PLACE	0.05	\$1,900
1	109	0		UNION STREET	0.05	\$1,300
1	117	0		WATER STREET	0.37	\$41,600
1	118	0		WATER STREET	0.16	\$37,100
1	119	0		WATER STREET	0.05	\$1,600
1	138	0		WATER STREET	0.11	\$35,000
3	4	2	170R	OLD TURNPIKE ROAD	9.64	\$88,700
4	1	1		OLD TURNPIKE ROAD	31.6	\$260,800
5	3	0		OLD TURNPIKE ROAD	0.91	\$66,300
5	10	0		SOFIA WAY	43.867	\$9,000
6	20	0		OLD TURNPIKE ROAD	9.46	\$14,300
8	4	0		MITCHELL ROAD	1.38	\$60,400
10	2	B		SMOKE STREET	12.2	\$86,000
10	3	0	93R	SMOKE STREET	17	\$161,800
10	8	0	OFF	SMOKE STREET	9.36	\$94,800
10	9	A	93R	SMOKE STREET	4.36	\$7,000
10	11	0	93R	SMOKE STREET	29.15	\$49,900
10	12	0	93R	SMOKE STREET	16	\$84,000
11	6	0		KENNARD ROAD	34.1	\$2,600
12	5	0		BACKLAND	13	\$23,400
13	12	0	61	FREEMAN HALL ROAD	2	\$69,900
14	13	0		GARLAND ROAD	5.165	\$75,900
17	32	0		BACKLAND	4	\$7,200
19	1	0		FREEMAN HALL ROAD	46.41	\$3,300
19	3	0	11	FREEMAN HALL ROAD	40.5	\$466,000
20	2	0		PRIEST ROAD	47.01	\$16,300
20	3	0		PRIEST ROAD	1	\$60,100
23	2	13		CEDAR WATERS	0	\$0
23	5	0	44	SMOKE STREET	0.6	\$65,200
24	36	0		SWAN DRIVE	0.34	\$121,400
24	139	0	229	MILL POND ROAD	45.654	\$16,200
25	3	A		COMMUNITY AREA	12.01	\$21,500
29	12	1	235	STAGE ROAD	3.14	\$534,200
32	7	0		BACKLAND	12	\$21,000
34	1	0		BACKLAND	46	\$77,000

37	2	0	3	FLUTTER STREET	1.45	\$184,100
37	20	0		STAGE ROAD	5	\$40,800
37	20	A		BACKLAND	2.45	\$4,300
38	1	0	139	STAGE ROAD	9	\$1,260,600
38	5	0		GERRISH DRIVE	6.2	\$79,900
38	35	0		OLD GILE ROAD	3	\$5,400
39	20	0		MCCRILLIS ROAD	0.502	\$55,200
43	2	0	131	STAGE ROAD	0.07	\$3,500
43	3	0	129	STAGE ROAD	1.931	\$365,400
43	4	A		STAGE ROAD	0.06	\$2,400
43	51	0	128	STAGE ROAD	1.49	\$533,000
53	21	0	44	DEERFIELD ROAD	5.9	\$421,500
54	2	0		RAYMOND ROAD	3.9	\$76,700
54	3	0		RAYMOND ROAD	6.5	\$72,000
54	7	0	2	LEDGE FARM ROAD	0.82	\$270,600
69	5	0		RAYMOND ROAD	2	\$58,200
70	72	0		BRUSTLE ROAD	0.4	\$44,600
LU	1	1		UNKNOWN	1	\$2,000

Tax Collector Report

THE TAX KIOSK

Public access to tax bills via on-line access is available 24/7 at a "Tax Kiosk". The Tax Kiosk is reached from a link located on the Town of Nottingham home page (<https://www.nottingham-nh.gov/>) and clicking on "Property Tax Kiosk" or at www.nhtaxkiosk.com and clicking on the town of Nottingham. Tax bills for any property is found with a search by either "Owner" or "Parcel ID" or "Address". Information found for a parcel include: taxes paid or owed, assessment values, other property details. Property tax bills are public information as governed by the New Hampshire Right to Know Law, RSA Chapter 91-A. The kiosk is updated frequently (the date of upload is shown on each page) by the Tax Collector, but is not "real time". Most properties may be researched back to 2009. Information may be printed from the kiosk. Currently the kiosk does not allow for on-line payments. However, the option to accept checks and credit card payments, on-line, is under consideration for the future.

THE MS-61 REPORT

The MS-61 Report was created by the Department of Revenue in order to comply with [RSA 41:35](#) which states, "...The collector shall make a written report to the town at the end of each fiscal year which shall contain the amount of the taxes committed to him or her to collect; the amount of taxes collected, together with interest thereon; the amount of discounts allowed; the amount of taxes abated; the total amount of uncollected taxes; and an account of all sales of real estate to collect taxes....". The MS 61 report included in the Town's annual report is a summary of all the money processed by the Tax Collector throughout the previous fiscal year. Nottingham is on a fiscal year of January to December.

Property tax bills are mailed twice each year via 1st class mail (USPS). The 1st bill is due July 1st. The 2nd tax bill is usually due on December 1st, however its mailing is dependent upon the State setting the tax rate and the due date may shift to a later date. In either case the taxpayer will be given 30 days in which to pay their bill. Failure of the USPS to deliver a tax bill is not a recognized reason for non-payment of outstanding taxes. Property owners are encouraged to keep an accurate mailing address on file with the Town Assessing Office or Tax Collector office. The Town has various tax exemption programs for veterans, seniors, and the disabled. The Tax Collector office can be reached for questions concerning property, timber yield tax, current use change, and excavation taxes. General information related to property taxes is posted on the town website or by calling 679-1630. Office hours are listed on the Town website.

As my 1st year as Tax Collector draws to an end, I take this opportunity to thank Mr. Bill Garnett (retired Tax Collector), the administrative secretary, the Assessing Coordinator, the Bookkeeper, the Treasurer, the BOS, the Town Administrator, NHTCA, Avitar, and the public for the support given since my election last March.



Eugene Reed



New Hampshire
Department of
Revenue Administration

MS-61

Tax Collector's Report

For the period beginning and ending

This form is due **March 1st (Calendar Year) or September 1st (Fiscal Year)**

Instructions

Cover Page

- Specify the period begin and period end dates above
- Select the entity name from the pull down menu (County will automatically populate)
- Enter the year of the report
- Enter the preparer's information

For Assistance Please Contact:

NH DRA Municipal and Property Division
Phone: (603) 230-5090
Fax: (603) 230-5947
<http://www.revenue.nh.gov/mun-prop/>

ENTITY'S INFORMATION

Municipality: County: Report Year:

PREPARER'S INFORMATION

First Name Last Name

Street No. Street Name Phone Number

Email (optional)



Debits						
Uncollected Taxes Beginning of Year	Account	Levy for Year of this Report	Prior Levies (Please Specify Years)			
			Year: 2016	Year: 2015	Year: 2014	
Property Taxes	3110		\$639,700.66			
Resident Taxes	3180					
Land Use Change Taxes	3120		\$9,844.00			
Yield Taxes	3185		\$1,098.59			
Excavation Tax	3187					
Other Taxes	3189					
Property Tax Credit Balance		(\$811.75)				
Other Tax or Charges Credit Balance						

Taxes Committed This Year	Account	Levy for Year of this Report	Prior Levies	
			2016	
Property Taxes	3110	\$12,627,602.73		
Resident Taxes	3180			
Land Use Change Taxes	3120	\$111,201.00	\$28,000.00	
Yield Taxes	3185	\$26,600.02	\$492.41	
Excavation Tax	3187	\$273.76	\$23.76	
Other Taxes	3189			
<input type="text"/>				
<input type="button" value="Add Line"/>				

Overpayment Refunds	Account	Levy for Year of this Report	Prior Levies		
			2016	2015	2014
Property Taxes	3110	\$7,194.62			
Resident Taxes	3180				
Land Use Change Taxes	3120				
Yield Taxes	3185				
Excavation Tax	3187				
<input type="text"/>					
<input type="button" value="Add Line"/>					
Interest and Penalties on Delinquent Taxes	3190	\$8,406.13	\$47,041.01		
Interest and Penalties on Resident Taxes	3190				

Total Debits		\$12,780,466.51	\$726,200.43	\$0.00	\$0.00
---------------------	--	------------------------	---------------------	---------------	---------------



Credits				
Remitted to Treasurer	Levy for Year of this Report	Prior Levies		
		2016	2015	2014
Property Taxes	\$12,256,914.85	\$453,979.02		
Resident Taxes				
Land Use Change Taxes	\$111,201.00	\$37,844.00		
Yield Taxes	\$26,177.81	\$1,235.24		
Interest (Include Lien Conversion)	\$8,331.13	\$44,486.01		
Penalties	\$75.00	\$2,555.00		
Excavation Tax	\$273.76			
Other Taxes				
Conversion to Lien (Principal Only)		\$144,841.39		
-				
Add Line				
Discounts Allowed				

Abatements Made	Levy for Year of this Report	Prior Levies		
		2016	2015	2014
Property Taxes	\$1,478.73	\$728.25		
Resident Taxes				
Land Use Change Taxes				
Yield Taxes				
Excavation Tax		\$23.76		
Other Taxes				
-				
Add Line				
Current Levy Deeded		\$40,507.76		



Uncollected Taxes - End of Year # 1080	Levy for Year of this Report	Prior Levies		
		2016	2015	2014
Property Taxes	\$498,280.60			
Resident Taxes				
Land Use Change Taxes				
Yield Taxes	\$422.21			
Excavation Tax				
Other Taxes				
Property Tax Credit Balance	(\$122,688.58)			
Other Tax or Charges Credit Balance				
Total Credits	\$12,780,466.51	\$726,200.43	\$0.00	\$0.00

For DRA Use Only	
Total Uncollected Taxes (Account #1080 - All Years)	\$376,014.23
Total Unredeemed Liens (Account #1110 - All Years)	\$347,143.73



Lien Summary

Summary of Debits

	Last Year's Levy	Prior Levies (Please Specify Years)		
		Year: 2016	Year: 2015	Year: 2014
Unredeemed Liens Balance - Beginning of Year			\$203,500.83	\$665,638.13
Liens Executed During Fiscal Year		\$163,258.91		
Interest & Costs Collected (After Lien Execution)		\$1,158.38	\$9,599.21	\$28,484.14
-				
<input type="button" value="Add Line"/>				
Total Debits	\$0.00	\$164,417.29	\$213,100.04	\$694,122.27

Summary of Credits

	Last Year's Levy	Prior Levies		
		2016	2015	2014
Redemptions		\$26,502.22	\$60,664.45	\$76,352.07
-				
<input type="button" value="Add Line"/>				
Interest & Costs Collected (After Lien Execution) #3190		\$1,158.38	\$9,599.21	\$28,484.14
-				
<input type="button" value="Add Line"/>				
Abatements of Unredeemed Liens		\$751.56	\$831.70	
Liens Deeded to Municipality			\$44,793.41	\$475,358.73
Unredeemed Liens Balance - End of Year #1110		\$136,005.13	\$97,211.27	\$113,927.33
Total Credits	\$0.00	\$164,417.29	\$213,100.04	\$694,122.27

For DRA Use Only	
Total Uncollected Taxes (Account #1080 - All Years)	\$376,014.23
Total Unredeemed Liens (Account #1110 - All Years)	\$347,143.73



NOTTINGHAM (351)

1. CERTIFY THIS FORM

Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

Preparer's First Name

Preparer's Last Name

Date

Eugene

Reed

1/3/2018

2. SAVE AND EMAIL THIS FORM

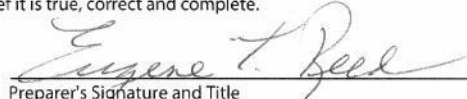
Please save and e-mail the completed PDF form to your Municipal Bureau Advisor.

3. PRINT, SIGN, AND UPLOAD THIS FORM

This completed PDF form must be PRINTED, SIGNED, SCANNED, and UPLOADED onto the Municipal Tax Rate Setting Portal (MTRSP) at <http://proptax.org/nh/>. If you have any questions, please contact your Municipal Services Advisor.

PREPARER'S CERTIFICATION

Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.


Preparer's Signature and Title

Summary of 2017 Tax Rate Calculation

2017 Local Total Town Property Valuation = \$611,779,121.00

TOWN TAX CALCULATION

Gross Town Appropriations/Budget	\$5,037,379.00
Less: Revenues	(\$2,033,308.00)
Less: Fund Balance Voted Surplus	(\$550,000.00)
Less: Fund Balance to Reduce Taxes	(\$375,000.00)
Add: Overlay	\$31,730.00
Add: War Service Credits	\$141,900.00
Net Town Appropriations/Budget	\$2,252,701.00

TOWN TAX = \$3.68

(Net TownApprop/Local Assessed) X per \$1000

COUNTY TAX CALCULATION

County Appropriations/Budget	\$616,803.00
Approved County Budget	\$616,803.00

COUNTY TAX = \$1.01

(County/Local Valuation) X per \$1000

SCHOOL TAX CALCULATION

Gross School Appropriations/Budget	\$11,467,741.00
Less Education Grant	(\$1,552,629.00)
Less: STATE Education Tax	(\$1,302,005.00)
Net School Appropriations/Budget	\$8,613,107.00

LOCAL SCHOOL TAX = \$14.08

(Net School/Local Valuation)Xper \$1000

STATE EDUCATION TAX CALCULATION

Net Required State Education Tax \$1,302,005.00

STATE SCHOOL TAX = \$2.18

(Net State/Equalized Valuation)Xper \$1000

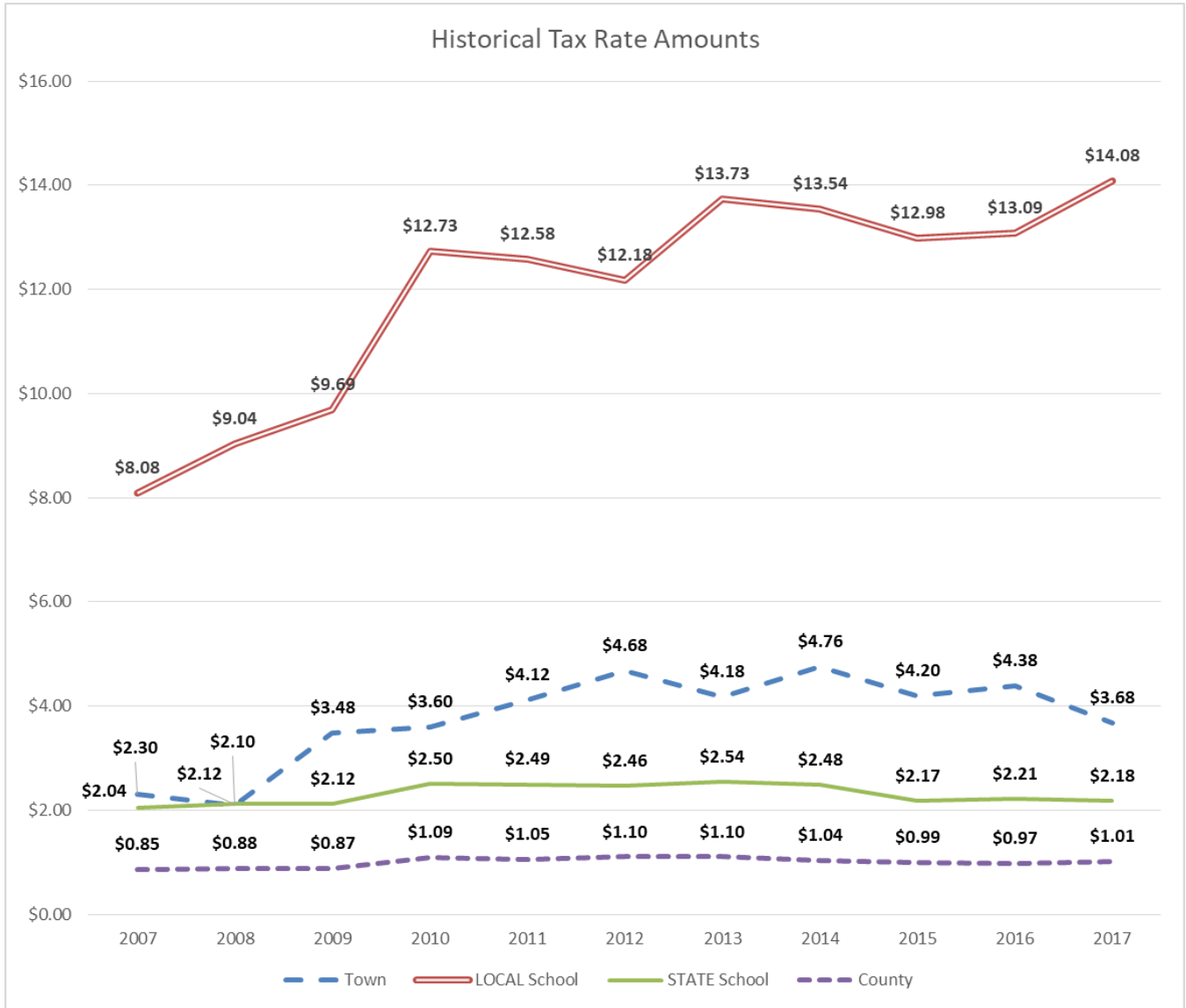
TOTAL 2017 TAX RATE \$20.95

NOTE: Tax Calculations are per \$1000 of total property valuation. The State of NH Education Tax is per Law and calculated by NH Department of Revenue Administration for all NH Municipalities.

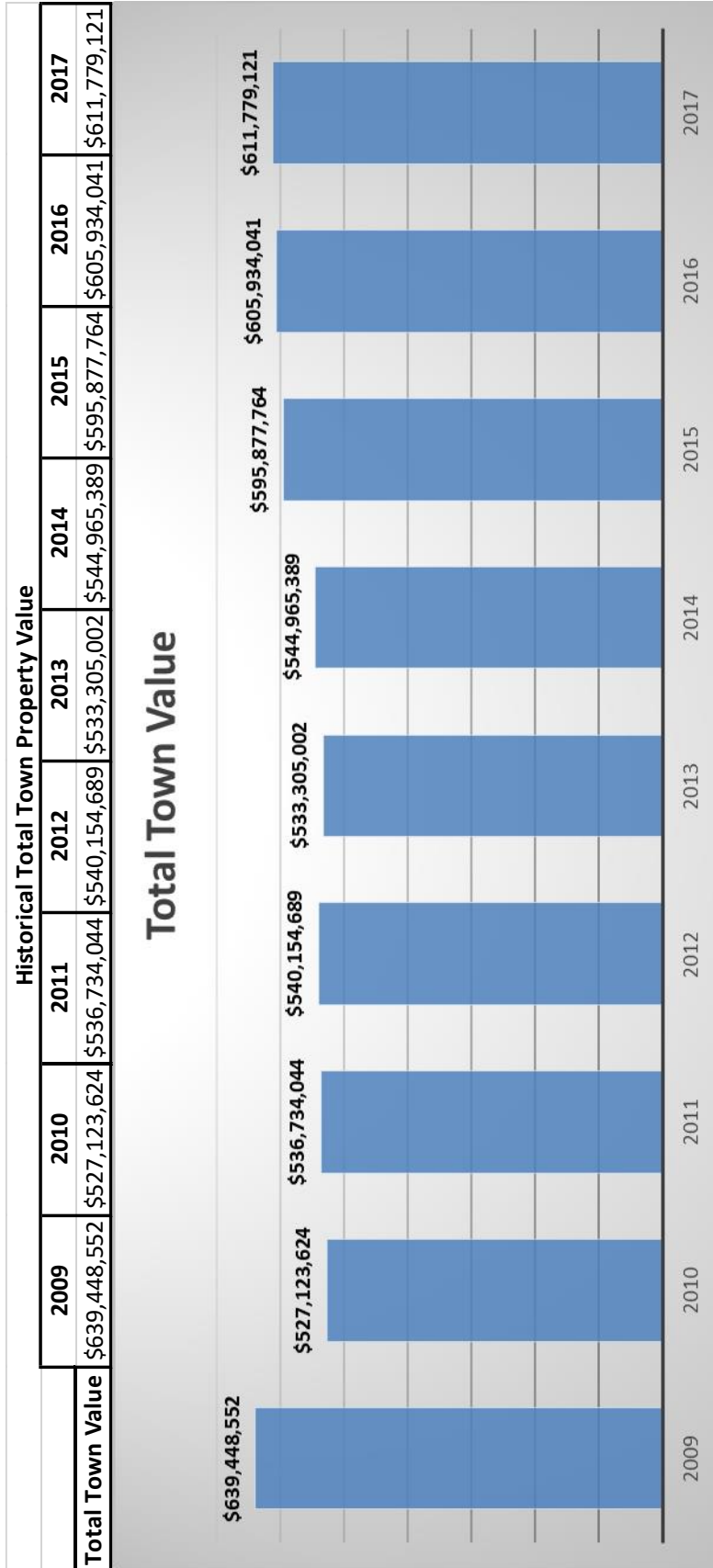
A revaluation, as a whole, does not affect real estate taxes. The Budget Committee establishes a budget and presents it to residents at Annual Town Meeting. After Town Meeting the budget is set and does not change. The amount of money that each property owner must pay is their portion in relation to all other properties to raise the total approved budget amount.

Historical Property & Tax Rate Data

Historical Tax Rate											
	2007	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017
Town	\$2.30	\$2.10	\$3.48	\$3.60	\$4.12	\$4.68	\$4.18	\$4.76	\$4.20	\$4.38	\$3.68
LOCAL School	\$8.08	\$9.04	\$9.69	\$12.73	\$12.58	\$12.18	\$13.73	\$13.54	\$12.98	\$13.09	\$14.08
STATE School	\$2.04	\$2.12	\$2.12	\$2.50	\$2.49	\$2.46	\$2.54	\$2.48	\$2.17	\$2.21	\$2.18
County	\$0.85	\$0.88	\$0.87	\$1.09	\$1.05	\$1.10	\$1.10	\$1.04	\$0.99	\$0.97	\$1.01
Total Tax Rate	\$13.27	\$14.14	\$16.16	\$19.92	\$20.24	\$20.42	\$21.55	\$21.82	\$20.34	\$20.65	\$20.95



Historical Property Valuation



Nottingham completed a town-wide revaluation of property in 2015. The town continues to see property sale prices trending upward. The next revaluation is set to take place in the year 2020.

PUBLIC SAFETY

Police Department

A continuation of busy is the on-going reality for our little band, -calls for service continue to go up from previous years and I find that there is no single identifiable cause. A fairly significant increase in population in recent years has led to a requirement for more services – it keeps us busy, and it doesn't appear that the influx of new neighbors shows any sign of abating.

In May, Sgt. Ross Oberlin was awarded a Career Excellence Award by the NH. Police, Fire and EMS Foundation at a ceremony held at the Radisson Hotel in Manchester. A number of State dignitaries were in attendance and the entire evening was well attended and impressive. Congratulations Ross.



Officer McNeil, Chief Foss, Sgt. Oberlin and Sgt. Woodman

We are continuous in our attempt to stay current with the changing trends that affect our society. Training is almost constant here, as we are seemingly always in catch-up mode, managing schedules to accommodate all of our requirements while seeking to ensure there is no disruption of service to our community. Your officers are present for events year round, events like DARE Culmination, the recent Turkey Trot, the Christmas Parade, Nottingham Family Day, etc. I am extremely proud of our group, they are the best group of individuals I have ever had the honor to work with.

As you all know, John Fernald retired as our Road Agent this past year. I would be remiss if I didn't acknowledge his dedication to our community, his inspiring work ethic and his long support of our Department. Thank you John and best wishes to you in your retirement.

Our newest officer, Nick Descavich, came to us from Colebrook, NH. and is a welcomed addition to our staff. His policing background in Colebrook fits in nicely with our Community Policing model and he's already earned praise from citizens for his response and interaction with them. Nick is also a current member of the 237th Military Police Company, Lebanon, NH., serving as a platoon leader.



I want to thank the Highway Dept., the Fire Department, the Town Office staff, the Nottingham School and the Nottingham Food Pantry for their on-going support throughout the year. Thank you to the officers and staff of this department for their continued efforts to keep our community safe. They are: Lt. Brian Spagna, Sgt. Fawn Woodman, Sgt. Ross Oberlin, Officer Nate Eaton, Officer Mike McNeil, Officer Tyler Carrier, Officer Nick Descavich, Officer Mike Lavoie, and Administrative Assistants Courtney Bacon and Cindy Bloom. And, thank you to our citizens for your on-going support.



Gunnar Foss, Chief of Police

D.A.R.E.

The D.A.R.E. Program graduated well over 100 students from 5th and 7th grade in 2017. The 5th grade graduation ceremony was held in May, and 5th grader Quinn Salter was recognized and awarded Daren the lion at the graduation ceremony. Daren is the mascot of the D.A.R.E. Program, and each year he is presented to a student who best exemplifies the spirit of the D.A.R.E. Program. Awesome job Quinn! Special thanks to Chief Foss and Chairmen of the Board of Selectman, Donna Danis, who were guest speakers during the 5th grade graduation ceremony.



The 7th grade celebrated their session by having a pizza party. They were also entertained by a K-9 demonstration conducted by Lieutenant George Joy of the Barrington Police Department. Lt. Joy also had some help from the Nottingham Police Department's Intern, Landon McBride. Landon volunteered once again for the "biting" portion of the demonstration. He was wearing protective gear, but we commend him in being so brave. The demonstration was a huge success and was well received by the students and teachers. Thanks to both Lt. Joy and Landon!



We participated in the Nation's 13th and 14th National Drug Take back events. During this time people were encouraged to drop off their unused or expired medications to the Nottingham Police Department. These events were a huge success and we were able to properly dispose of over 100 pounds of unused or expired medications. The community should be aware that there are permanent unused/expired medication drop off sites located in the towns of Raymond and Lee for their convenience.

The Drug Abuse Resistance Education Program is a community-based program and consists of 10 weeks of lessons taught in both the 5th and 7th grades. The Keepin' It REAL curriculum's overall emphasis is based on making healthy decisions and avoiding pressures and dangers associated with drug use. In recent times, the D.A.R.E. Program and its fundamental values couldn't be more important.

The D.A.R.E. Program would not be possible without the continued support of the community, and we thank all of the citizens who continue to show their support for the program.

Respectfully submitted,

A handwritten signature in cursive script, appearing to read "Fawn M. Woodman".

Sergeant Fawn M. Woodman

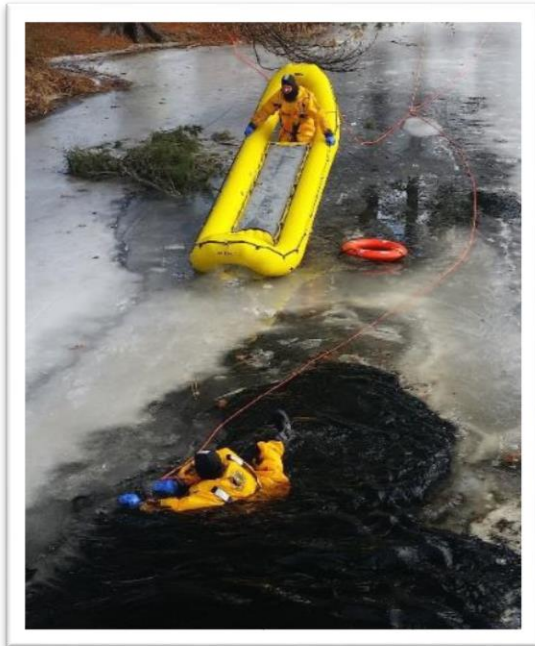
Fire Rescue

2017 was another busy year for your Nottingham Fire Rescue Department. Emergency calls for service totaled 449 for the year, with December the busiest month with 47 incidents.

2017 INCIDENTS

Medical Aid	240	Fire Calls	142
Inspections	32	Motor Vehicle Crash	32
Search	3		
Total Responses			449

Daily Burning Permits	506	Seasonal Burning Permits	247
-----------------------	------------	--------------------------	------------



We remind all to take steps to protect themselves, family and property by installing and maintaining smoke and carbon monoxide detectors by keeping fresh batteries and replacing in accordance with manufacture recommendations. Be prepared for natural disasters. Operate portable generators in a safe manner at a distance of at least 10 feet from any structure with exhaust facing away from building openings, consistent with manufacturer and NH State Fire Marshal Office recommendations. Additional information on safe generator operational and many other important safety topics are available via the following website:

www.nh.gov/safety/divisions/firesafety/bulletins/

Firefighter Robert Boston and Emergency Medical Technician (EMT) Alden “Jerry” Leed were chosen by officers as Firefighter and EMT of the year respectively. Both were honored at our annual Christmas Party on 2 December 2017.



December 2, 2017 Fire Rescue Association 1

October 14, 2017 Fire Rescue Open House

December 2, 2017 Fire Rescue Association



We typically hold a Department meeting on the Tuesday evening of each month at 7:00 PM. We spend a great deal of time training, responding to calls and many other community service activities. Nottingham is fortunate to have a group of dedicated, individuals who continually sacrifice to serve their community. If you are looking for a new challenge and are interested in helping neighbors in time of need stop by or contact us about joining!



We took delivery of our new ambulance on December 2017. Nottingham 37 Ambulance 1 was placed in service on 15 December 2017 after completing state inspection by NH Bureau of Emergency Services and in service training of our personnel.



December 15, 2017 Fire Rescue In-service

We thank the Nottingham Police Department, Nottingham Highway Department for their continued assistance throughout the year. We also thank the personnel at the Rockingham County Sheriff’s Office for their efforts in providing quality dispatch services. We thank all the surrounding towns who provided mutual aid assistance to our town in 2017. Thank you to the Board of Selectmen, Town Administrator Chris Sterndale and the Town Office staff for their daily support.

2017 Roster of Members Officers

Fire Chief: Jaye J. Vilchock

Deputy Chief: Matthew Curry

Captain: Mark Pedersen

Captain: Heidi Carlson

Lieutenants: Sandra Vilchock, Steven Ross, Grace Russell,
Joshua Boyle, Brett Leblanc

2017 Fire Rescue Personnel

Robert Brown (Firefighter/Paramedic)

Marielle Watson (Paramedic)

John Fernald Jr. (Firefighter)

Jack Myers (Firefighter)

Frank Downing (Operations)

John Spina (Operations)

Herbert Calvitto (Communications)

Robert Boston (Firefighter)

Nathan Brown (Advanced EMT)

Gary Anderson (Chaplain)

Jerry Leed (Advanced EMT)

*Torey O’Brien (Firefighter/ Advanced EMT)

Andrew Davidson (Probationary Firefighter)

Bryan Sparks (Probationary Firefighter/EMT)

Justin Bailey (Probationary EMT)

Brad Vuono (Probationary EMT)

*Jeremy Lavoie (Firefighter/EMT)

Joshua Hinson (Probationary Firefighter/EMT)

Jessica Reid (Probationary EMT)

Susan Serino (Probationary EMT)

*Megan Dionne (Firefighter/EMT)

Michael Mooney (Probationary Firefighter)

Respectfully submitted,

Jaye J. Vilchock

Matthew R. Curry

Chief

Deputy Chief

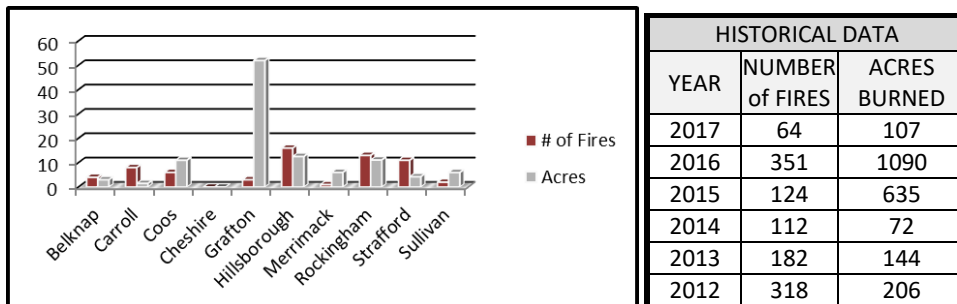
For the Membership of the Nottingham Fire Rescue Department.

Report of Forest Fire Warden & State Forest Ranger

This past year we were fortunate enough to have favorable weather conditions in the spring and summer which limited the amount of wildland fire activity throughout the state. September and October saw fire conditions change and the state was faced with some difficult fires. The Dilly Cliff fire in North Woodstock was one of the most challenging fires we have seen in New Hampshire. Steep terrain and extreme fire behavior made this fire difficult to fight. It lasted for over 3 weeks and the final hotspots in inaccessible terrain were extinguished by heavy rains. Your local fire departments and the Division of Forests & Lands worked throughout the year to protect homes and the forests. The statewide system of 16 fire lookout towers continues to operate on high fire danger days. Our fire lookouts are credited with keeping many fires small due to their quick and accurate spotting capabilities. The towers fire detection efforts were supplemented by the NH Civil Air Patrol when the fire danger was especially high.

Many homes in New Hampshire are located in the wildland urban interface, which is the area where homes and flammable wildland fuels intermix. Several of the fires during the 2017 season threatened structures, a constant reminder that forest fires burn more than just trees. Homeowners should take measures to prevent a wildland fire from spreading to their home. Precautions include keeping your roof and gutters clear of leaves and pine needles, and maintaining adequate green space around your home free of flammable materials. Additional information and homeowner recommendations are available at www.firewise.org. Please help Smokey Bear, your local fire department, and the state's Forest Rangers by being fire wise and fire safe!

As we prepare for the 2018 fire season, please remember to contact your local Forest Fire Warden or Fire Department to determine if a fire permit is required before doing ANY outside burning. Under State law (RSA 227-L:17) a fire permit is required for all outside burning, unless the ground is completely covered with snow. Fire permits are also available online in most towns and may be obtained by visiting www.NHfirepermit.com. The burning of household waste is prohibited by the Air Resources Division of the Department of Environmental Services (DES). You are encouraged to contact the local fire department or DES at 603-271-3503 or www.des.nh.gov for more information. Safe open burning requires your diligence and responsibility. Thank you for helping us to protect New Hampshire's forest resources. For more information please contact the Division of Forests & Lands at (603) 271-2214, or online at www.nhdf.l.org.



2017 WILDLAND FIRE STATISTICS

(All fires reported as of December 2017)

CAUSES OF FIRES REPORTED								
(These numbers do not include the WMNF)								
Arson	Debris Burning	Campfire	Children	Smoking	Railroad	Equipment	Lightning	Misc.*
0	7	11	1	4	0	4	0	37

REMEMBER, ONLY YOU CAN PREVENT WILDFIRES!

SOCIAL SERVICES

Food Pantry

The Nottingham Food Pantry has completed its Twenty sixth year of serving the community! The need for services in the community continues. In 2017 we served 310 households, providing 8,235 meals. This has increased from last year.

Distributions are once a month with emergency services when needed and consist of meals for breakfast, lunch and dinner, snacks for the kids as well as personal hygiene products and cleaning supplies being given out each month. We also provide complete dinner baskets for Easter, Thanksgiving and Christmas. The other services we offer are the Wish upon a Star program for children and elderly and Teen Baskets for Christmas. The families served still change from month to month. The only requirement is that you are a Nottingham resident.

Our food comes through private donations, USDA surplus (6 times a year), and food drives by the Nottingham Elementary School ,Boy Scouts, Girl Scouts, and our Rural Carriers. We still receive frozen food from USDA surplus and the Northwood Hannaford which helps to give our clients a variety of nice fresh meats, cheeses and fruits.

The Nottingham Elementary School Staff, All Aboard Preschool and Childcare Center, Nottingham Community Childcare, Liar's Paradise through sponsoring their Cruise Nights, the Boy Scouts, Girl Scouts and members of our community helped provide Thanksgiving and Christmas Dinner baskets again this year. Women from our community did a lovely job as always making breads to add to our Christmas baskets, donations of 30 pies were also provided for our Thanksgiving baskets by 2 of our community members and again this year Cub Scout troop 167 did a service project making cookies and cards for the elderly for Christmas.



Each year it seems people come up with ways of looking to help our families with donations which is such an encouragement to me.

- All Aboard Preschool and Childcare Center donated 9 back packs with all the supplies needed for school from the class lists of the child in the grade he/she is in.
New Hope Church also put together 1 back pack and all the supplies for a child.
This was a HUGE burden taken off the shoulders of parents of children in the elementary school.
- We also had the Girl Scouts again this year add an extra line to their order form for cookie donations.
- The Library had a yard sale in September with the proceeds given to the food pantry.
- Garlic, cooking pumpkins and onions were donated by a family farm in town.

- UNH research department donated lettuce for the spring and summer months.
- Seacoast Eat Local through the help of Rhoda Capron donated 50lbs. of fresh potatoes.

Ongoing donations and events:

- Starter tomato and green pepper plants from a family farm in town for families to be encouraged to plant on their own.
- Lindt candy company donations during the holidays.
- Emily Anderson's 5th year providing Easter Baskets filled with all sort of goodies for the children. This year she put together 25 baskets!
- Liar's Paradise's "CRUISE NIGHT" donations each year.
- The Nottingham Recreation Department again sponsored a Penny Carnival for the children not only coming to the summer program but to all children in town wanting to come. The children were to come with pennies to play different games set up in front of the Recreational department. Tickets were given out to the children for the games played and then they could take those tickets and redeem them for prizes. The children had a blast that day! All the pennies were donated to the pantry.
- John Knorr owner of What a Crock Company in Portsmouth donates wonderful unique soups.
- The wrapping paper, bows and greeting card drive is still ongoing thanks to Lisa Kennard. This has been a huge blessing to the families.
- The Friends of the Library donated 25 books to the children based on their ages to encourage reading over the summer!
- The Mustard Seed in town sponsors their annual holiday P.J day and donates the proceeds.
- A couple residents who work for companies that will match dollar for dollar of their donations.
- One company that a resident works for has a dress down day for employees to encourage donations to be made.
- Lee Circle Grocery has a donation can and we are a recipient of that once a year.
- Fresh carrots and bananas donated each month by a couple residents in town.
- The Nottingham Community Church's benefit concert. Always a fun time and one I encourage people to attend to see the talent we have here in town.

The outpour of help is just incredible in this town!

We have also been able to keep the ongoing purchases of fresh fruits, vegetables and eggs each month to give to our clients through the monetary donations coming in and now have been able to provide diapers, baby wipes and other personal supplies on a monthly basis.

Again we would like to thank the Lee Market Basket, their Grocery Manager Kevin Carson and Steven Gutowski and the employees there that help us each time we have an order to place. Their kindness and service to us is very much appreciated.

We also would like to thank Hannaford's of Northwood for the donations we receive from them each Thursday and to those who give of their time to go and pick it up.

The Wish upon a Star Program served 30 children and 16 elderly this Christmas Season. Christmas Trees are located at the two Post Offices in town and starts out in the teacher's room at the Elementary School and this year the trees were put up the beginning of November to give those in town wanting to help out more time to purchase the items needed.

The support from the town's people for this program is beyond words!

All Aboard Preschool and Childcare Center participated again this year by taking 3 younger children from different families to buy gifts for.

The Nottingham Community Childcare Center also took a family with 2 children to buy gifts for.

The Nottingham Woman’s Club helped meet the need of an elderly woman with Christmas gifts.

We were also able to continue with the Teen Basket program this year. Through the PTA donating the proceeds from the Craft Fair and outside donations they were able to fill 15 baskets!

A special thank you to Melissa Bacon and her helpers for all their hard work in putting this together. These baskets get filled with gift cards that the teens can use over their school vacation plus other goodies. This I have to say again is a true blessing and highly appreciated by the parents. And again something we would not have been able to provide without the help of people willing to give of their time and monetary contributions.

We also were able to provide 8 Christmas trees to families with children again this year. The trees we purchase from our Fire Department as a way of supporting our community.

The board again decided to take a set amount of money to add to our Oil account. This was and will still be a huge help to those who are in a situation that is beyond their control and above the state income level to get the help needed at the time. We are also able to help families who heat with propane and electric.

For the year 2017 we were able to help 7 families!

We have a great group of dedicated volunteers for each part of the Food pantry to help keep it running smoothly!

We have general meetings twice a year at the Town Offices. Please feel free to attend and find out more about us. All meeting dates are posted around town and on Nottingham channel 22.

We’d like the townspeople to know we are located in the Town Municipal Building at 139 Stage Road, our mailing address is P.O. Box 209 Nottingham, and we have our own 501(c) (3).

We have no other affiliation with any other Food Pantries.

Again we thank YOU the townspeople and organizations for the support we received from you again this year. Your very generous monetary donations, time and food keep the pantry running.

Each year I like to end this report by giving a very special Thank You to the women in the Town Selectman’s Office. I appreciate all that you do to help!

If you need help or know someone who does please call Chelli Tennis at 679-5209. All calls are Confidential.

Respectfully submitted,



Chelli Tennis

Officers Of 2017

- President Chelli Tennis**
- Secretary Rhoda Capron**
- Treasurer Peter Bock**
- Trustees Carol Codding**
- Barbara Fernald**
- Sue Marston**

Town Support Social Services

Vendor	Payment	Vendor	Payment
AIDS Response Seacoast	\$575.00	Lamprey Health Care	\$4,500.00
American Red Cross	\$500.00	RC Community Action Program	\$5,500.00
Area Homecare/Family	\$1,100.00	RC Nutrition	\$1,400.00
Big Brother/Big Sisters	\$500.00	Ready Rides	\$1,500.00
CASA	\$500.00	Richie McFarland	\$2,700.00
Child & Family Services	\$1,000.00	RSVP - Friends Program	\$100.00
Child Advocacy Center	\$1,750.00	Seacoast Mental Health	\$1,000.00
Cornerstone VNA	\$2,400.00	Seacoast Promise	\$100.00
Haven (SASS & A Safe Place)	\$1,450.00	Victims Inc.	\$500.00

AIDS Response Seacoast - AIDS Response Seacoast is a non-profit community-based AIDS Service Organization dedicated to providing education, direct assistance and advocacy for persons and communities affected by HIV/AIDS. ARS has been providing services in the communities of Rockingham and Strafford counties in New Hampshire since 1987. Our mission is to improve the lives of those living with HIV/AIDS and their families and to help prevent the spread of the virus through education and prevention programs. ARS is the only agency providing these services in Rockingham and Strafford counties. All of the services provided to persons living with HIV/AIDS are free of charge.

American Red Cross – The American Red Cross prevents and alleviates human suffering in the face of emergencies by mobilizing the power of volunteers and the generosity of donors. Through its strong network of volunteers, donors and partners, is always there in times of need. We aspire to turn compassion into action so that...all people affected by disaster across the country and around the world receive care, shelter and hope;...our communities are ready and prepared for disasters; ...everyone in our country has access to safe, lifesaving blood and blood products; ...all members of our armed services and their families find support and comfort whenever needed; and ...in an emergency, there are always trained individuals nearby, ready to use their Red Cross skills to save lives.

Area Home Care & Family Services, Inc. – Providing in-home services to low-income elderly and employ three Nottingham residents as home care providers.

CASA – protects the rights of NH most vulnerable children to live, learn and grow; volunteers speak on behalf of the best interests of abused children who come to the attention of New Hampshire’s family courts.

Child and Family Services - Child and Family Services is dedicated to advancing the well-being of children by providing an array of social services to strengthen family life and by promoting community commitment to the needs of children. Founded in 1850, Child and Family Services is the oldest children’s charitable organization in NH. An independent/private nonprofit, CFS is a founding member of the Child Welfare League of America.

Services provided to the Seacoast Area:

Adoption, Post adoption search
Counseling/Therapy
Early Supports-Intervention /children w/

developmental concerns
Foster Parenting
Integrated Home Based Services

Parent Aide/Child Health Support Services

Parenting Plus/home-based support

Permanency Solutions/ISO

Pregnancy Counseling

Runaway & Homeless Youth Pgm

Street Outreach

Summer Camp

Tracking/Turnabout

Child Advocacy Center - Our mission is to provide a safe environment for the evaluation of alleged child abuse for children 3 to 18 years of age. Through the collaboration of public, private, and community partners, we work to ensure the safety, health, and well being of abused children.

Cornerstone VNA - a non-profit home, health and hospice agency. The team at the VNA uses the latest technology to provide the most highly skilled nursing, rehabilitative therapies, social work, and support services in their service area to promote the optimum level of well being, independence and dignity of those living in the community by providing trusted, compassionate and expert health care.

Providing support services through five distinct programs: Home Care, Hospice Care, Palliative Care, Life Care-Private Duty, and Community Care.

We Honor Veterans to empower hospice and other non-hospice community partners to meet the unique needs of seriously ill Veterans and their families; both physical and emotional needs, including the psychological toll of war and its impact.

HAVEN – Assisting women, men and children affected by domestic and/or sexual violence in Southeastern New Hampshire. Providing individuals with comprehensive services so they can begin a journey forward with stronger, more stable footing.

HAVEN is dedicated to addressing public health through violence prevention and improving the well-being of children and families. Preventing sexual abuse and providing support for those impacted by domestic and sexual violence can lead to healthier and more secure children and adults.

Lamprey Health Care – A nonprofit community health care organization providing primary care and preventive health services to individuals of all ages and incomes, regardless of their ability to pay.

Providing services in the areas of: Senior Transportation Program, Hospital Services, Health Education and Services, Women’s Health, and Primary Care.

Ready Rides - Ready Rides is a community-based effort to help seniors and the physically challenged get to medical appointments and other essential services. Ready Rides serves residents of Barrington, Durham, Lee, Madbury, Newfields, Newmarket, Northwood, Nottingham, and Strafford.

Richie McFarland Children’s Center – helping young children reach their full developmental potential and to support their families through that process. Providing developmental and therapeutic services for children, support and education to their families and guidance in accessing community and health resources. Services include in home speech, occupation, physical, and early childhood therapies; family counseling; early learning groups; pediatric therapies; and a community outreach program.

Rockingham Nutrition & Meals on Wheels Program – providing a delivered ready hot meal and safety services for those in need, on an ongoing basis: daily services Monday – Friday all year. Helping in small ways: bringing in the mail, opening a jar; and in big ways: getting assistance in cases of accidents, falls, and health crises or taken steps to prevent situations by monitoring for changes or other signs of issues rising.

Rockingham Community Action – As a non-profit, multi-service agency, Rockingham Community Action’s wide range of services meet the most essential needs of our county’s residents living at or below the poverty level. RCA’s mission and scope is multi-purpose: to support low-income individuals and families with direct services, prevent more families from falling into poverty and/or homelessness, and assist at-risk families in finding long-term solutions to their economic needs.

Offered Programs: Budget Coaching, Tax Assistance, Crisis Services, Food Pantry, Child and Adult Care Food Programs, Child Care Resources/Referral, Fix-It Program, Fuel Assistance Programs, Literacy Services, Weatherization, Women Infant and Children and Commodity Surplus Food Programs, and Workforce Development Programs.

Friends Program – Retired & Senior Volunteer Program (RSVP) – Meeting community needs through the experience and skill of senior volunteers, to provide health and wellness benefits to seniors age 55 and older through active, meaningful volunteerism. Reconnecting seniors in their communities through meaningful activities that result in renewed purpose, increased physical and mental activity, better health and prolonged independence.

Operating Youth Mentoring, Foster Grandparent, Emergency Housing and the RSVP programs to strengthen communities by building relationships that empower people, encourage community service and restore faith in the human spirit.

Seacoast Mental Health Center, Inc. - our mission is to provide a broad, comprehensive array of high quality, effective and accessible mental health services to residents of the eastern half of Rockingham County.

Services include: Emergency mental health response; Individual, Family and Group Therapy; Services to Older Adults and their Caregivers; Referral Education Assistance; Community Support Services for housing, employment support and education support groups for families experiencing disabling mental illness; Services to the Homeless; Services for children diagnosed on the autism spectrum; and Learning and Attention Disorders.

Seacoast Family Promise - Our Mission is to empower families with children experiencing homelessness to achieve sustainable independence through a community-based response. Our Vision is to envision a community in which every family has a home, a livelihood and the foundation on which to build a better future together.

Serving families in need from a range of backgrounds since 2003. Helping families who experience homelessness to find stable housing and return to self-sufficiency. Seacoast Family Promise is a 501(c) (3) nonprofit, and an affiliate of Family Promise, a national organization that operates successfully with 200 affiliates in 41 states.

Families participate in a structured program that is custom-designed by skilled staff to ensure that the life skills they receive will allow them to return successfully to a community and a stable home environment.

Victims, Inc. – Working with victims of violent crime, crash and trauma, with highly trained Trauma Intervention Volunteers who are on call 24 hours a day responding to pages from police, fire and emergency medical personnel. Called on to assist victims and surviving family members.

Assistance is provided to Nottingham families who were victims of serious injury and fatal crashes, untimely deaths, suicide and fires and debriefed emergency responders after they had worked a particularly difficult call.

Nottingham School Report

Nottingham, New Hampshire



The Annual Report of the School District

For the Year Ending June 30, 2017

Dedication

We are honored to dedicate the 2017 Annual Report of the Nottingham School District to the staff at Nottingham School.



Nottingham School Staff 2017/2018

It takes a team to make a school a welcoming, safe and successful environment that encourages learning. The team at Nottingham School works every day to make our school the best for every student. The Nottingham community entrusts their children to you and we are appreciative of the time and effort you put forth, from maintaining the building and grounds to superior instruction and life lessons.

Our heartfelt thanks to you for all you do.

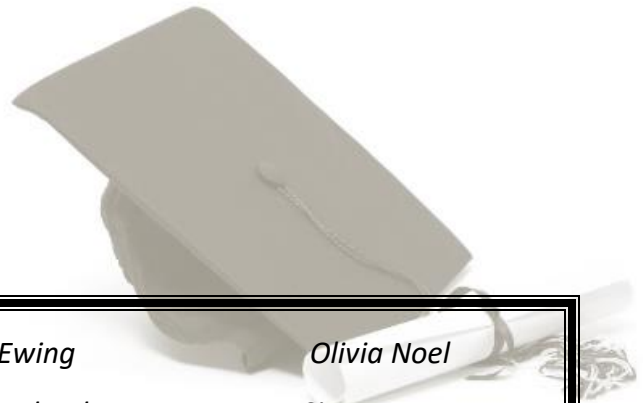
Dedication	i
2017 Nottingham Graduates	1
Nottingham School - 2017	2
Nottingham High School Graduates	3
COE-BROWN NORTHWOOD ACADEMY.....	3
DOVER HIGH SCHOOL.....	3
2016/2017 Enrollment Summary	4
Beginning of Year - October 1, 2016	4
End of Year - Jun 30, 2017	4
School Administration Narrative Reports.....	5
OFFICERS OF THE NOTTINGHAM SCHOOL DISTRICT	6
2017-2018 Nottingham School Board	6
School Board Report.....	7
Superintendent’s Report	9
Principal’s Report	10
Assistant Superintendent’s Report.....	13
Director of Student Services / Student Services Report.....	13
Assistant Principal Report.....	14
Curriculum Director’s Report	16
Guidance Report.....	18
Library Report.....	19
Budget Committee Report	20
Coe-Brown Northwood Academy Annual Report	21
Dover High School Annual Report	27
2018/2019 Budget Documents	29
Deliberative Session Changes to 2018/2019 Warrant Articles	30
2018/2019 Warrant Articles.....	31
MS-27 School Budget	34
MS-DS Default Budget	43
2016/2017 Deliberative Session Minutes	47
Nottingham School Financial Reports	52
Auditor’s Report	53
School 2016/2017 Financial Review Statements	57

Estimated Revenues	65
Tax Rate - History of Estimated Increase vs. Actual	66
Nottingham School Salary Report	67
Special Education Analysis.....	70
SAU #44 District Share of Financials.....	71
2017/2018 SAU #44 Staff Salary Report.....	71
Treasurers Report.....	72



2017 Nottingham
Graduates

Nottingham School - 2017



<i>Abigail Adams</i>	<i>Molly Ewing</i>	<i>Olivia Noel</i>
<i>Jacob Anderson</i>	<i>James Ferland</i>	<i>Sierra Nowe</i>
<i>Skyler Arnold</i>	<i>Corinne Fernald</i>	<i>Preston Quimby</i>
<i>Richard Bacon</i>	<i>Ella Fraser</i>	<i>Matthew Ramstrom</i>
<i>Declan Baker</i>	<i>Antonia Gianitsopoulos</i>	<i>Cooper Sayers</i>
<i>Gianni Barbarito</i>	<i>Thomas Godwin</i>	<i>Jacob Sicard</i>
<i>Tyler Bistany</i>	<i>Nolan Grassi</i>	<i>Cole Smith</i>
<i>Cameron Black</i>	<i>Aaron Gundersen</i>	<i>Benjamin Snow</i>
<i>Nicholas Boucher</i>	<i>Broder Gunderson</i>	<i>Maryah St. Jean</i>
<i>Phoenix Boyce</i>	<i>Kathryn Hocevar</i>	<i>Autum Stevens</i>
<i>Trevor Brousseau</i>	<i>Abigail Howe</i>	<i>Nicole Thomas</i>
<i>Ava Burbank</i>	<i>Helen Jardon</i>	<i>Jordan Trahant</i>
<i>Hogan Cain</i>	<i>Sara Joly</i>	<i>Rachel Tuttle</i>
<i>Evan Canty</i>	<i>Kaile Krenzer</i>	<i>Christian Valentine</i>
<i>Noah Carbone</i>	<i>Olivia Kreps</i>	<i>Anneliese Wade</i>
<i>Shane Carey</i>	<i>Jacob Martel</i>	<i>Robert Walsh</i>
<i>Tyler Clark</i>	<i>Adeline McAlpine</i>	<i>Lian Welch</i>
<i>Kenwyn Cudmore</i>	<i>Breleigh McCarthy</i>	<i>Michael Welsh</i>
<i>Alexander Davidson</i>	<i>Keya Merrick</i>	<i>Charlotte Winiarski</i>
<i>Jesse Davis</i>	<i>Zander Morin</i>	<i>James Wise</i>
<i>Aaron Dumas</i>	<i>Isabel Myers</i>	<i>Tanner Wotton</i>

Nottingham High School Graduates

Class of 2017

COE-BROWN NORTHWOOD ACADEMY

<i>Tucker Arnold</i>	<i>Jillian Gordon</i>
<i>Ethan Barbeau</i>	<i>Nathan Griffiths</i>
<i>Nicholas Burleigh</i>	<i>Kassandra Harding</i>
<i>Colin Cain</i>	<i>Tristan Jardon</i>
<i>Erin Carey</i>	<i>Arianna Jones</i>
<i>Madalyn Cillo</i>	<i>Hunter Olofson</i>
<i>Kassandra Crosby</i>	<i>Morgan Perkins</i>
<i>Davio DeLuca</i>	<i>Mikayla Prina</i>
<i>Ian Desjardins</i>	<i>Jacob Snow</i>
<i>Maxwell Fontaine</i>	<i>Ryan St. Hilaire</i>
<i>Zacary Fraser</i>	<i>Noah Wojtkowski</i>
<i>Marissa Gast</i>	

DOVER HIGH SCHOOL

<i>Alex Chesley</i>	<i>Makayla Marifiote</i>
<i>Rebecca Cooke</i>	<i>Jayson Marshall</i>
<i>Caleb Corriveau</i>	<i>Paige Roach</i>
<i>Carrion Devine</i>	<i>Scott Rood</i>
<i>Kelsey Dustin</i>	<i>Kiley Serpa</i>
<i>Jannelle Fritz</i>	<i>Rose Smart</i>
<i>Natalie Hafez</i>	<i>Hunter St. Jean</i>
<i>Erin Hartwell</i>	<i>Adam Stevens</i>
<i>Hannah Klingensmith</i>	<i>Brenden Turco</i>
<i>Samantha Lacerte</i>	<i>Emily Walton</i>
<i>Lauren Lessard</i>	<i>Brianna Welch</i>
<i>Gage MacIntosh</i>	

2016/2017 Enrollment Summary

Beginning of Year - October 1, 2016

											Gr. K-8
<u>NOTTINGHAM</u>	<u>PERSCH</u>	<u>K</u>	<u>1</u>	<u>2</u>	<u>3</u>	<u>4</u>	<u>5</u>	<u>6</u>	<u>7</u>	<u>8</u>	<u>TOTAL</u>
<u>IN DISTRICT</u>		40	52	52	70	62	62	67	58	62	525
<u>HOME SCHOOL</u>		0	0	2	0	3	2	2	1	3	13
<u>OUT OF DISTRICT</u>							1	1			2
<u>SAU44PRESCHOOL</u>	10										10
<u>SEACOAST CS</u>		1	0	0	1	2	0	2	1	2	9
<u>NOTTINGHAM TOTAL ELEMENTARY</u>											<u>559</u>

Gr. 9-12					
	<u>9</u>	<u>10</u>	<u>11</u>	<u>12</u>	<u>TOTALS</u>
Home Ed.	3	1	3	3	10
Dover	16	13	25	22	76
CBNA	40	38	21	25	124
CATA		1		1	2
Pinkerton		2	1		3
Exeter				1	1
<u>NOTTINGHAM TOTAL HS</u>					<u>216</u>
<u>NOTTINGHAM TOTAL K-12</u>					<u>775</u>

End of Year - Jun 30, 2017

											Gr. K-8
<u>NOTTINGHAM</u>	<u>PRESCH</u>	<u>K</u>	<u>1</u>	<u>2</u>	<u>3</u>	<u>4</u>	<u>5</u>	<u>6</u>	<u>7</u>	<u>8</u>	<u>TOTAL</u>
<u>IN DISTRICT</u>		39	53	51	69	63	64	67	60	63	529
<u>HOME SCHOOL</u>		0	0	2	0	3	2	2	1	4	14
<u>OUT OF DISTRICT</u>							1	1			2
<u>SAU44PRESCHOOL</u>	14										14
<u>SEACOAST CS</u>		1	0	0	1	2	0	2	1	2	9
<u>NOTTINGHAM TOTAL ELEMENTARY</u>											<u>568</u>

Gr. 9-12					
	<u>9</u>	<u>10</u>	<u>11</u>	<u>12</u>	<u>TOTALS</u>
<u>HOME ED.</u>	4	1	3	3	11
<u>DOVER</u>	14	12	23	21	70
<u>CBNA</u>	44	36	23	23	126
<u>CATA</u>		1		1	2
<u>PINKERTON</u>		2	1		3
<u>EXETER</u>				1	1
<u>NOTTINGHAM TOTAL HS</u>					<u>213</u>
<u>NOTTINGHAM TOTAL K-12</u>					<u>781</u>

School Administration Narrative Reports

OFFICERS OF THE NOTTINGHAM SCHOOL DISTRICT

2017-2018 Nottingham School Board

Board Member	Term Expire
Jackie Snow, Chair	2019
Roslyn Chavda, Ph.D., Vice Chair	2018
Christine Dabrieo	2020
Kathryn Brosnan	2020
Susan Levenson	2018

SUPERINTENDENT OF SCHOOLS

Robert Gadomski, Ed.D.

ASST. SUPERINTENDENT/STUDENT SERVICES

Scott Reuning, C.A.G.S.

BUSINESS ADMINISTRATOR

Marjorie Whitmore, M.S.

PRINCIPAL

Christopher Sousa

TREASURER

Cheryl Travis

SCHOOL CLERK

Michael Coltin

MODERATOR

Bonnie Winona MacKinnon

AUDITOR

Melanson Heath & Company, PC

School Board Report

The School Board continued to focus on academic success during the 2016-2017 school year and this focus guided decision making. Nottingham students once again performed well on standardized tests and exceeded state averages on the Smarter Balanced and NECAP testing and outpaced national norms on NWEA testing. In addition, the implementation of Next Generation Science Standards began and all Unified Arts Curriculum was updated. A program to combat “Summer Slide” was put in place as well as the introduction of new reading programs for grades 1 – 6.

Nottingham high school students are fortunate to have the opportunity to choose from two high schools, Dover High School or Coe-Brown Northwood Academy, since Nottingham has contracts in place with both schools as approved by the voters. Our students perform well academically and in co-curricular activities at both high schools. Our Curriculum Director meets regularly with each high school, has opportunities to interact with Nottingham students, observes high school classes in session and receives updates on student performance.

A significant effort for the Board is budget development and the Board works closely with school administration, the SAU and the town’s Budget Committee during this process. We are thankful for the collaboration, diligence and thoughtfulness that takes place during the creation of the proposed school budget. Budget drivers included continuing to provide technology to enhance learning, allocating funds for the improvement of instruction, offering staff development workshops, and maintenance of the building. The School District returned a surplus to the town from the budget ending June 30, 2017.

During the March 2017 elections, the Board welcomed Kathy Brosnan to a three-year term on the School Board. Christine Dabrieo was also elected to a three-year term, after joining the Board in September to fill a vacant position, and Susan Levenson continued her service to the Board as she was elected to a one-year term. Bonnie Winona MacKinnon was elected School District Moderator and Cheryl Travis will continue as District Treasurer.

The Board negotiated and placed two contracts on the March 2017 ballot. The Nottingham Teachers’ and Nottingham Paraprofessional contracts were both approved by the voters. The proposed school budget, as well as the other warrant articles, were also approved. The School Board appreciates the support shown by the community.

Full-day kindergarten was also a focus during the 2016-2017 year; however, after much deliberation the Board decided not to move forward with a warrant for full-day kindergarten on the March 2017 ballot in order to better understand the costs, programming implications and facility needs.

The Board worked with the New Hampshire School Administrators Association to conduct an Assessment of Education Facility Needs. This report was presented to the Board in the fall of 2017. The assessment will help inform the Board on how to move forward to improve the school’s capacity and space utilization to better meet current and future needs.

During the school year, plans were finalized for the improvement of the school’s playground. The School Board, school administration and students collaborated to select a vendor and the playground components that would be installed. Funds from the Grounds Improvement Capital Reserve fund were used to pay for this initiative. A community build date was scheduled and a new playground was in place by the end of the summer! In addition to the new playground, a new open field space was also created at the school to provide additional open and recreation space.

At the end of the 2016-2017 school year Nottingham said farewell to four dedicated staff members who retired after many years of service to Nottingham School. Mr. Carter came to Nottingham School as the school's Math Specialist and helped many students improve their math skills over the years. Mrs. Cody started at Nottingham in 1996 and taught kindergarten to generations of Nottingham children. Mrs. Fleming began teaching in Nottingham in 1988 and was known for her fun and inspiring first grade classroom. Finally, Mrs. Smith served as Nottingham's school nurse since 1991 providing health care and ensuring the wellbeing of our students for over 25 years. Also at the end of the school year, we welcomed Jeff Hoellrich to Nottingham School as our new Assistant Principal who replaced Kristin White.

The school building also received additional attention at the end of the school year and security related improvements were made including replacement of the fire alarm system, which was original to the building, a new vestibule at the front entrance and an improved intercom system.

Throughout the year the Board felt fortunate to be serving in the community of Nottingham where there are active community members willing to donate their time and skills to the school and community. Many thanks to the Town of Nottingham, the Fire and Police Departments, the school's PTA and the many other volunteers for providing their support, time and energy to the school and the children of Nottingham.

Respectfully,



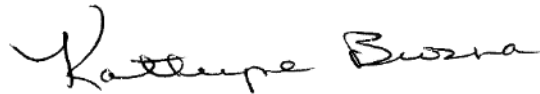
Jackie Snow, Chair



Roslyn Chavda, Ph.D., Vice Chair



Christine Dabrieo



Kathryn Brosnan



Susan Levenson

Superintendent's Report

The Nottingham School has continuously improved under the leadership of Principal Chris Sousa, Assistant Principal Kristen White and Curriculum Director Jude Chauvette. Professional development opportunities were established for staff throughout the year. The staff demonstrated the value of these opportunities as the overall program for our students advanced in many ways.

The administrative team transitioned as Ms. White moved on in her professional career at the end of the school year. We were very fortunate to welcome Jeff Hoellrich as Assistant Principal who joined us for the start of the 2017-18 school year.

The community of Nottingham continued to be very supportive of our students, staff and our school. The number of people who volunteered in our school was heartwarming. At the deliberative session, our school budget received overwhelming support. In addition, a three year contract for the teachers and a two year contract for our paraprofessionals, were each approved. The Nottingham School Board and the Nottingham Budget Committee should be commended for their collaborative efforts to bring forward a responsible and supportive budget.


The Nottingham students continued to excel in many areas. Academically our students demonstrated success in many ways. Formative and summative assessments have shown that our students have improved annually as the curriculum alignment and innovative instructional delivery was advanced. Students also were increasingly active within the school day and in co-curricular activities after school. It has become commonplace for our students to get recognized for their behavior and sportsmanship on field trips and at sporting events. We are certainly represented well by all of our students.

We also continue to be fortunate to have two quality high school options for our students. After students leave Nottingham School, they have found success at both Coe Brown Northwood Academy and Dover High School. We have worked collaboratively with both high schools to ensure a smooth transition for our students.

The Nottingham School and the Nottingham Community should be very proud of the educational program provided for our students. I continued to be proud to serve as your Superintendent of Schools.

Thank you for the opportunity to serve you.

Respectfully submitted,



Dr. Robert Gadomski

Principal's Report

It is an honor to contribute to the Nottingham School District Annual Report. The information provided will serve as a part of the historical record for an extraordinary school system.

The 2016-2017 Nottingham School year was filled with lessons, activities, and events that helped us to fulfill our mission of providing our students opportunities to learn actively, experience a sense of belonging, and to achieve academic and social success. This past year saw the Class of 2017 off in a wonderful ceremony, consistent with the rich tradition of the Nottingham School District. Our graduates moved forward to begin their careers in high school but certainly left their mark on our school, both in their academic achievements and their spirit.

This past year, our school saw the retirement of several long time staff members; Martha Smith, Leslie Fleming, Jamie Cody, Gail Sciabarrasi, and Warren Carter. Their legacies of student centered instruction and high expectations will live on in our staff and students. Also leaving us to pursue other challenges was our Assistant Principal, Mrs. Kristen White. While she was here for just a short time, she brought an energy to our school that I am sure she will carry with her into her next position. In addition, Ms. Kate Kelley, a Special Education teacher, Mrs. Cherise Thompkins, a Speech Pathologist, and several paraprofessionals, moved on to new roles in their careers, such as school administration, full-time teaching positions, and more.

This fall we welcomed several new faces as a result of the openings: Ms. Rebecca Adams and Mrs. Sue-Ellen Fischer, who will serve as our new Special Education teachers, Mrs. Sarah Dvorak, our new Speech Pathologist, Ms. Heather Meattley and Mrs. Allison Friend-Gray who are teaching third grade, Mrs. Lindsay Frazier, our new kindergarten teacher, and Mrs. Karen Noel, as our Title I Math tutor. All of our new staff bring with them several years of quality experience and have already become strong members of our school community. We also were fortunate to bring on board, John Laflamme to our maintenance staff this year. This summer, we also welcomed Mr. Jeff Hoellrich as our new Assistant Principal. Mr. Hoellrich brings with him a wealth of knowledge, a calm and unflappable demeanor, and a wonderful sense of humor. In addition, we welcomed several new paraprofessionals this year. They each come with a slew of strengths and we are fortunate to be able to hire such highly qualified individuals for some of our most important positions. They are, Mr. Daniel Doherty, Mrs. Martha Laskey, Mrs. Stephanie Lewis, Miss Katie Manning, and Ms. Bekki Rodd.

Nottingham School continued its mission to ensure that our students are being prepared for the 21st century and beyond. We increased our ability to support the technology structures in our school by upgrading our wireless capacity and connectivity for students and staff. We purchased new technologies for students, such as tablets, cameras, and STEM related materials, as we continued to incorporate Google Apps for Education into our classrooms. We launched our 7th and 8th grade 1:1 Chromebook to Student initiative. Using grant funds, we purchased individual computers for each 7th and 8th grade student, allowing for greater access to online resources, collaboration, and individualized technology instruction. Our staff has been working all year long, and over the summer, to ensure that our curriculum, instruction and assessment reflect 21st Century practices.

We continued our work as a state recognized demonstration site for RtI (Response to Instruction). Our RtI Program remained one of our top priorities as we honed our strategies around assessing and instructing students who need specific interventions. And while we reduced the amount of overall testing our students take throughout the year, we continued to assess students in grades 2-8 with the Northwest Evaluation Association Measures of Academic Progress (MAP) tests, as well as DIBELS reading assessments and Aimsweb

assessments. Teachers used the data from these tests to measure student progress and establish appropriate learning targets. This year, we were able to see continued success not only in reading but also in math, as our assessment scores rose and the number of students needing Special Education services declined.

June, July, and August remained a very busy time for staff as many of them came into school to create new lessons, align curriculum and assessments, as well as learn new methods to incorporate technology into their classrooms. This year, the state has adopted new Science Standards, and the summer was an important time for teachers to prepare lessons around these new standards. We continued to place a priority on teaching the NH State Standards and preparing for the State's Smarter Balanced Assessments (SBAC) as we continue to score higher than state averages and see our ranking as a school and district rise in the state.

The Nottingham School continues to benefit from having strong relationships with organizations and groups from within our community as well as the surrounding area. Working with the Town Recreation department has allowed our students to have access to a variety of afterschool activities. They provided transportation for student leadership workshops, sports trainings, as well as helping to organize visits to homebound community members to deliver cookies. Working with the community athletic associations, the Nottingham Youth Association and the Northern Strikers, we have been able to help in providing numerous athletic opportunities for our children. We also continued to have strong relationships with our Town Manager, Police, and Fire Departments. Of note was the collaboration to strengthen our Emergency Management Plan. Along with the School Administrative Unit and the Superintendent, both the Fire and Police organizations are active members of the school's Emergency Management Committee and work very well with school personnel to ensure the safety and well being of all of our staff and students.

During this year, we added new technologies to support Nottingham School's PEG access channel on cable TV's Channel 13. We continued to televise Nottingham School Board Meetings and rolling slides of school information. As we continue to update our equipment, we look forward to learning how to better support our school and community with it.

Once again, we continued our partnership with the University of New Hampshire. Graduate students, from the Department of Communication Sciences & Disorders, assisted our students while gaining valuable experiences. They provided interventions and supports to our students with hearing screenings, literacy interventions, and speech and language assistance. We look forward to continuing and expanding this partnership.

Our relationship continued with the Boy Scouts and Girl Scouts of America as evidenced by many members of the Scouts who participated in our Veterans' Day assembly by conducting the flag raising ceremony. The ceremony was attended by staff, students, community members and honored Veterans and Servicemen. We even had a Skyped in video chat between a parent serving overseas and his family during the assembly for all to see. This event is a hallmark event that continues to grow as we look for numerous ways to honor those who serve in our community.

Our Volunteer Program, coordinated this past year by Julie Shepard, logged in thousands of hours. We were presented a Blue Ribbon Award from the State of New Hampshire for their outstanding assistance to our school. Their assistance ranged from helping out in the classrooms to making copies in our staff workroom. Our volunteers continue to dedicate their time and expertise and we are very fortunate to have them supporting the students and staff of Nottingham School.

Our Science Fair, in its seventh year, was led by Ms. Jen Bachhuber and supported by numerous volunteers. This event engaged students in grades K-8 to explore a particular science concept. With a multitude of volunteers,

she coordinated it and incorporated local and regional community members to share their science expertise with the students during the judging process. Along with our Spelling and Geography Bees, this remains a wonderful event for students to demonstrate a love and passion for learning.

Our Wider Horizons After-School Program, coordinated by one of our parents and volunteers, Dawn Fernald, offered a variety of programs and activities that attracted all ages to participate in extended day experiences. This year we added additional music lessons and a computer club. Other activities and enrichment programs, hosted by parents, staff, and community volunteers were snowshoeing, skiing, crafts, gaming, cooking and gardening. These programs have provided some unique and wildly enriching experiences for our students, and wouldn't be possible if it were not for our coordinator and all of the program volunteers.

Our Parent Teacher Association continued to provide incredible support for our staff and students. Using their resources, largely generated by the one (and only) fundraising event, the annual Move-A-Thon, our PTA enriches so many programs at our school. These included but were not limited to, celebrating and honoring staff, parent information nights, family night events, new sports equipment, field trip scholarships, and enrichment activities. While the numbers are small (they are always ready to welcome new members) their contributions are large. Nottingham School could not continue to provide the variety of programs and opportunities for our students without the tremendous support from our PTA.

We supported many co-curricular activities where our students found tremendous success. Students were recognized for achievement in the FIRST Lego League, Writing Contests, Geography Bee, and the Spelling Bee, among other competitions. The coaches and volunteers that supported these academic programs worked very hard to ensure a rigorous yet enjoyable experience. In athletics, we were competitive in every season, making it to the playoff rounds and even winning the top honors in some venues. Our advisors, coaches, Athletic Director, and all of the support personnel all contributed to the students and athletes' successes, focusing on teamwork, school spirit, sportsmanship, and healthy competition. Our advisors, volunteers, and coaches, all make these wonderfully enriching activities possible.

Our Guidance Department, working with the SAU and supported by the Nottingham School Board, continued to offer parent information nights. This year we were able to bring in guest speakers who presented on issues, such as addiction, anxiety, and mental health. Welcoming and engaging parents and the community is a strong part of our school culture. We worked to provide avenues to build relationships with faculty and staff by hosting events such as Math Night, student presentations, our Open Houses, "Meet and Greets", and "Coffee and Conversations". We certainly welcome any community member to come and visit our school and speak with staff.

Nottingham has a wonderful school and this report only begins to outline the quality and worth of Nottingham School and what we provide. Our culture and climate is positive, warm, and welcoming. It is a wonderful place to educate and raise a child. This is possible, not only because of the amazing staff and volunteers we have at Nottingham School, but also due to the incredible support received from the Nottingham community. I am very proud to have been part of our school community.

Respectfully submitted,



Chris Sousa, Principal

Assistant Superintendent's Report

Director of Student Services / Student Services Report

The Nottingham Special Education Department is staffed by five Special Education Teachers, approximately twenty paraprofessionals, two speech pathologists, contracted Occupational Therapy, contracted Physical Therapy and contracted behavioral services. These dedicated staff members deliver services that enable our students with educational disabilities to access the general school curriculum in the Least Restrictive Environment (LRE). With the support and intervention of the general education Response to Intervention (RTI) Program, the Nottingham School has a special education identification rate of 11.0%. This is well below the state average but more importantly this figure represents that students needs are being met through intervention and personalized instruction based on the individual needs of students of the whole school population.

The Nottingham School District's special education preschool needs are met through the SAU #44 Step-by-Step Preschool. In 2016/2017, twenty seven Nottingham students were served by the Step-by-Step preschool.

Special Education students in high school are served under the tuition agreements with Dover High School and Coe-Brown Northwood Academy.

While Special Education identification is based on the federal criteria of the need for special education and related services, Section 504 student identification is based on having one or more conditions that affects a major life activity such as learning, attention or thinking. Section 504 students are guaranteed access to services available to all general education students with the addition of accommodations to ensure access to the general curriculum and environment.

Respectfully submitted,



Scott Reuning
Assistant Superintendent

Assistant Principal Report

It has been a wonderful transition to Nottingham School. Over the summer I was fortunate to meet many staff members who were in the building working on curriculum or setting up their classrooms. I also had the pleasure of meeting students who were participating in the Summer Institute, run by Mrs. Breslin-Dawson and Ms. Henderson. These students did a wonderful presentation on the history of Nottingham, which gave me a great understanding of the town. Being a former social studies teacher, I was very impressed!



The program also had a plaque made to commemorate the three Revolutionary War Generals from Nottingham. The plaque now sits in our front field for all to admire. Great work Summer Institute!

Nottingham School is a wonderful place which offers our students an excellent education, but also the opportunity to participate in sports, after school clubs and activities. These opportunities allow students to grow confidence in themselves, build peer relationships, and collaboration skills. We are lucky enough to be able to offer several fall and spring sports including, soccer, cross country, volleyball, basketball, baseball, softball, and track. None of this would be possible without the hard work and dedication of our Athletic Director,



Wendy Welch, and all of our coaches. It also takes a lot of hard work from student athletes and parents in order to make sure that academic commitments are being met, even though there is a lot of time spent at practices and games. Thank you all for your commitment to our students and sports teams. Here is a picture of our boys' basketball team, which had a great season and won the championship. Congratulations!



Another great opportunity for our students is the LEGO League. This is run by Ms. Bachhuber who does a fantastic job of putting it all together. Last year we had five teams and they held an expo in February to showcase some of their work. Each student received a U.S. First Lego League certificate and medal for the team build portion. Great job! Here are just a few of the teams that took

part in the expo.

Nottingham School is a wonderful place which allows our students to learn and grow not only academically, but also socially. None of this could be possible without the hard work of students, staff, parents, and volunteers. Thank you for all your support. I am proud to be a part of this school and community.



Respectfully submitted,

A handwritten signature in black ink that reads "Jeff Halbrook". The signature is written in a cursive style.

Assistant Principal

Curriculum Director's Report

The students and staff of Nottingham Elementary School are proud of the work that we do on a daily basis. Through a variety of assessments, our average scores surpass state and national norms. Despite this success, we continue to strive for higher levels for all children.

The faculty of Nottingham Elementary School has continued to provide strong core programs and a detailed intervention system for our students. Both DIBELS and AimsWebPlus are used as benchmarking tools and subsequently progress monitoring tools to ensure that children are making progress according to nationally-normed assessments. The NWEA MAP tests are used in grades 3-8 at least twice a year for these grades. Starting this year, we take the New Hampshire Statewide Assessment System (NH SAS) test each spring in grades 3-8 for ELA, Math, and Science (Grades 5 and 8 only).

SBAC Results Spring, 2017

A score of "3" or "4" is the target for students to be considered to have met their academic goal.

Grade	Nottingham ELA % 3 or above	State ELA % 3 or above	Nottingham Math % 3 or above	State Math % 3 or above
3	61%	54%	59%	55%
4	60%	56%	63%	52%
5	80%	61%	48%	45%
6	79%	57%	73%	46%
7	80%	63%	68%	50%
8	77%	58%	75%	46%

NWEA Measures of Academic Progress, Spring, 2017

The NWEA MAP test is a well-normed assessment that we administer consistently each fall.

The mean RIT scores we got this year exceeded the national mean scores for each grade.

NWEA Mathematics

GRADE	NATIONAL MEAN RIT	NOTTINGHAM MEAN RIT SPRING 2017	VARIATION FROM NAT'L MEAN RIT
2	192.1	200.3	+8.2
3	203.4	204.7	+1.3
4	213.5	214.8	+1.3
5	221.4	226.5	+5.1
6	225.3	234.2	+8.9
7	228.6	237.1	+8.5
8	229.1*	241.0*	+11.9

NWEA Reading

GRADE	NATIONAL MEAN RIT	NOTTINGHAM MEAN RIT SPRING 2017	VARIATION FROM NAT'L MEAN RIT
2	188.7	199.4	+10.7
3	198.6	203.0	+4.4
4	205.9	211.4	+5.5
5	211.8	219.7	+7.9
6	215.8	223.5	+7.7
7	216.9*	225.3*	+8.4
8	219.1*	229.8*	+10.7

**These scores are for Winter (Mid-year) since the 8th graders don't test in the spring.*

All of our grades surpassed the national mean score for both Math and Reading. We continue to have a strong RtI program, benchmarking all students and ensuring that they all make progress. Several school districts have come to observe our program again this year. We are happy to share our successes with other schools.

Over the summer, many teachers completed curriculum projects which they have proposed in the spring. The topics covered included Common Core alignment, scope and sequence work, STEM and Performance Task projects and executive functioning.

NECAP Science

This is the last year that New Hampshire will use the New England Common Assessment Program for Science testing. Starting in 2018, a brand new Statewide Assessment System will be in place to measure Reading, Writing, Math, and Science.

Grade	Nottingham % 3 and above	State % 3 and above
4	69%	49%
8	48%	26%

In Science, our students exceeded the state averages for both Grades 4 and 8. Last summer, teachers met to learn about the new state standards called the *Next Generation Science Standards*. These standards place more of an emphasis on the application of scientific principles for “doing” science as opposed to factual knowledge. In addition, the standards incorporate engineering principles as part of the STEM initiative.

We recognize that our teaching must be constantly adjusted as the demands of the world change. The faculty of Nottingham Elementary School is dedicated and hard working. They welcome professional development and have a wonderful collaborative ability. We plan to continue to refine our programs so that student achievement will grow even more.

Respectfully submitted,



Curriculum Director/High School Liaison
Curriculum Assessment Report

Guidance Report

The Nottingham School counseling program focuses on providing a comprehensive approach to support all of our K-8 students emotionally, socially, and academically. We've had a busy and productive year and have implemented a number of school initiatives and supports for our students and staff. Our goal is to support each and every student through the counseling program, so our comprehensive approach allows us to address the wide range of needs in a K-8 school. Our guidance curriculum, which is integrated into all of the K-8 classrooms, started in 2007 and has evolved into a social emotional curriculum that is both proactive and responsive. It is based on the core competencies of Social Emotional Learning: self-awareness, self-management, social awareness, relationship skills, and responsible decision making. Our Guidance Counselors, Mrs. Wheeler and Mrs. O'Brien, teach classroom guidance lessons in grades K-8 on a monthly basis, allowing the students to learn collaboratively about social and emotional skills, supporting positive behavior, and building a positive classroom community across the grade levels.

Our guidance program also offers small group and individual supports as needed, and includes *Lunch Bunches*, small group executive functioning skills, individual counseling, and outside counseling referrals as needed. Mrs. Wheeler and Mrs. O'Brien often collaborate with speech pathologists and special education staff to co-treat groups, addressing a wide range of student needs.

We have offered some school-wide events that have supported social and emotional needs as well, which have united our students and contributed to a positive school climate. A few highlights are:

- Students in grades 5-8 participated in the "Student Choice Awards", which allowed students to recognize their peers for positive behaviors at a fun and upbeat assembly complete with a red carpet, "slime" that Mr. Sousa endured, and lots of music and dancing!
- We hosted a High School Exploration Day for our 8th grade students that allowed them to spend a day with students and staff from Dover High School and Coe Brown Northwood Academy, as they prepare for the transition to high school next year.

Our 8th grade started *Legacy Lane* last year and will continue the project this year. Students created legacies that they want to be remembered for, and painted beautiful rocks that will soon be displayed on our new "Legacy Lane" in front of the school. 8th grade students shared their words of wisdom with younger students at a graduation assembly in June.

Grades K-4 have participated in Peace Pal awards, where students are recognized for positive behavior and being a good friend to others.

Community outreach has also been a focus of the counseling program. Mrs. Wheeler and Mrs. O'Brien send materials home that are used in classroom guidance, as well as offer evening events and speakers to parents, in collaboration with our SAU. Last year, we offered evening events that addressed executive functioning skills, childhood anxiety, and the current substance abuse crisis. Recently, we have teamed up with the New Hampshire Center for Cognitive and Behavioral Counseling and are hoping to make outside mental health counseling available to students after school hours, here at Nottingham School, thus making it easier for families to access counseling locally.

Library Report

Nottingham School Library Annual Report

Spring 2017

Here is a summary of our year in the library at Nottingham School, along with a report of the successes I have had with the goals I created at the end of last school year.

Circulations

Circulations for grades 6-8 made up only 4% of our total circulations in 2015-2016. In 2016-2017, grades 6-8 made up 7% of our 10,385 circulations. Although we did not meet the goal to increase by 10%, I still feel successful in our progress and expect it to continue next year with our new WIN structure.

Digital Resources

This year we have added digital resources in the form of World Book Encyclopedia Online, and Abdo Digital Books. These resources allow students of all abilities to access information for inquiry-based projects.

Collection Update

Through careful weeding, we have been able to decrease the average age of the collection from 17 years old to 15 years old. This process is not complete, it is ongoing and fluid. As new resources are added, old resources are removed.

New Library Software

With strategic budgeting, we were able to upgrade our Library Management Software to Atrium, which is cloud-based. This reduced the need for a new file server in our technology budget. Thanks to Mr. Smith, we should also be able to send email reminders to parents of students in the fall of 2017.

Curriculum Standards

UA has completed a year-long PLC project geared toward standards-based grading. This process is going to include many revisions over the next couple of years; however, the process has been very educational.

For more information, email alewis@nottingham.k12.nh.us



Budget Committee Report

To the Citizens of Nottingham: Operating under the State of New Hampshire RSA Chapter 32, the Nottingham Budget Committee is charged with assisting the voting public in the prudent appropriation of funds for the Town of Nottingham. The Budget Committee (BC) is the legislative body's appropriations committee balancing the needs of the town, the school district and the taxpayers.

As defined by Municipal Budget Law, RSA Chapter 32, three of the primary responsibilities of an official Budget Committee are:

- I. To prepare the budget as provided in RSA 32:5
- II. To confer with the governing body or bodies (School Board and Board of Selectmen) and with other officers, department heads and other officials, relative to estimated costs, revenues anticipated, and services performed to the extent deemed necessary by the budget committee
- III. To conduct the public hearings required under RSA 32:5

The Committee is made up of eleven elected members: One from the Board of Selectmen, one from the School Board, and 9 other members. Members are elected with staggered terms of up to 3 years. The staggered terms allows the Committee to have members that represent all segments of our community. The eleven members work to ensure the town and school has the resources to provide the best services while being fiscally responsible.

Working closely with the departments, the committee tries to ensure fiscal responsibility is realized. By the time this report appears in the Annual Town Report, the Nottingham Budget Committee will have held 12 or more public meetings for the purpose of building prudent operating budgets for both the Town and School.

The Committee also votes to recommend or not recommend individual warrant articles or bond requests that have related appropriations and tax impacts.

As always, the Budget Committee invites the voters and taxpayers to participate in the process of reviewing and analyzing the Town of Nottingham's operating budget, warrant articles, and bond requests. The goal is to carry out this review and analysis in an effective, transparent, and fiscally responsible manner. We welcome your attendance and input at our Budget Committee meetings and encourage your participation at public hearings. If you have any questions, please feel free to contact any of the Committee members.

Special thanks to the members of the committee for their time and dedication to the Town of Nottingham and its residents. We thank the SAU and School Board for sharpening their pencils and making appropriate and necessary adjustments for providing a responsible budget proposal for consideration. Thank you to the Board of Selectmen, Town Manager Chris Sterndale and all other respective department heads for also doing the same. Many Thanks to our secretary Dawn Calley-Murdough for her outstanding support to the Committee and other departments.

Respectfully,

Miska B. Hadik, Chairman

9 January 2018

Coe-Brown Northwood Academy Annual Report



Coe-Brown Northwood Academy ANNUAL TOWN REPORT for the 2016 - 2017 Academic Year



The Board of Trustees and Administration of Coe-Brown Northwood Academy are pleased to provide this Annual Report of the 2016-2017 school year to CBNA sending towns. Members of the Academy have enjoyed a long-term cooperative working relationship with the school boards of local towns and continue to work hard to ensure the educational opportunities for students are competitive, satisfying, and of the highest quality. The Board of Trustees strives, through its administration, faculty, and rigorous academic and co-curricular programming, to provide the most comprehensive and challenging educational experience for CBNA students.

The following provides an overview of educational programming at Coe-Brown and the status of CBNA students.

STUDENT ENROLLMENT BREAKDOWN: 2016-17

	August 2016	May 2017
Seniors	182	175
Juniors	152	151
Sophomores	179	179
Freshmen	196	201
TOTAL	709	706

Of the total students enrolled at Coe-Brown Northwood Academy, the following enrollment changes took place throughout the 2016-2017 school year:

CBNA STUDENT ENROLLMENT CHANGES BY CLASS: 2016-17

	Dismissed	Moved	Additions	Other Reasons	Total Change
Seniors	0	-3	0	-4	-7
Juniors	0	-1	+4	-4	-1
Sophomores	1	-3	+4	0	0
Freshmen	0	-2	+7	0	+5

CBNA offers a traditional high school academic program, with several Honors level and Advanced Placement level courses. Students took advantage of such programming in the following manner:

STUDENTS AND HONORS PROGRAMMING: 2016-17

Class of 2017 Graduating with Honors:	85%
---------------------------------------	-----

2016-17 ENROLLMENT IN HONORS LEVEL COURSES:

Class	# of Stdnts.	Class	# of Stdnts.	Class	# of Stdnts.
English 11 AP	21	English 11 Honors	31	Pre-Calc Honors	13
English 12 AP	6	English 12 Honors	49	English 10 Honors	31
Physics AP	13	Physics Honors	12	Spanish III Honors	13
Calculus AP	10	Calculus Honors	15	French III Honors	10
US History AP	11	Chemistry Honors	23	French II Honors	12
Studio Art AP	2	Honors Art	13	English 9 Honors	31
Spanish IV Honors	9	Cont. Issues Honors	29	20th Cent. Amer. Honors	27
Economics Honors	53	Geometry Honors	25	World History Honors	33
Biology Honors	26	Intro to Science Honors	19	Adv. Algebra I Honors	39

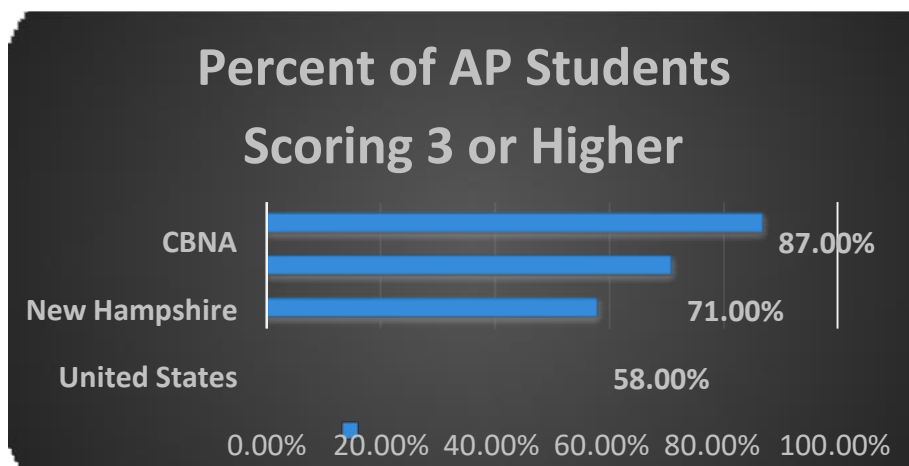
CBNA offers several concurrent enrollment courses through Southern New Hampshire University which grants students 3-4 college credits for each course for a nominal fee of \$100-\$125. Students took advantage of this opportunity in numbers as follows:

2016-17 ENROLLMENT IN SNHU COURSES:

SNHU Class	Number of Students	SNHU Class	Number of Students
Calculus	15	Creative Writing	20
Anatomy & Physiology	56	Environmental Science	14
Public Speaking	33	Digital Photography	19

Students at the Academy work hard to be successful in their Advanced Placement (AP) coursework. The following table shows the comparison of CBNA students to students in the State of New Hampshire and to students in the entire United States.

2016-17 ADVANCED PLACEMENT SCORES



CBNA believes strongly that reading is the key to success for students. The Academy utilizes several methods to assess student reading levels, including the Smarter Balanced examination, the Scholastic Reading Inventory, and individualized testing and assessment via a reading specialist.

STUDENT READING LEVELS: 2016-17

Spring 2017 *Scholastic Reading Inventory*: Whole School

Advanced: 33%	Proficient: 48%
Basic: 14%	Below Basic: 5%

CBNA participates in all state-wide mandated examinations. For the 2016-17 academic year, the State of NH required the science NECAP and the SAT for eleventh grade students. Students at the Academy scored as follows:

SPRING 2017 SCIENCE NECAP TESTING

	Proficient with Distinction	Proficient	Partially Proficient	Substantially below Proficient
Coe-Brown Northwood Academy	3%	38%	47%	13%
State of New Hampshire	1%	31%	44%	23%

SPRING 2017 SAT TESTING

	% Met Benchmark for Reading/Writing	% Met Benchmark for Mathematics
Coe-Brown Northwood Academy	71%	54%
State of New Hampshire	66%	44%

Following graduation from Coe-Brown Northwood Academy, CBNA students participate in many varying post-secondary experiences.

CLASS OF 2017 POST-GRADUATE EXPERIENCES

	4-Year Post Secondary	2-Year Post Secondary	Other Programs	Military	Work Force	Delayed Graduation
Class of 2017	59%	25%	4%	4%	8%	0%

EDUCATIONAL PROGRAMS

The Academy has maintained a reasonably steady population in recent years. This has allowed CBNA to develop new programs and educational opportunities to best meet the needs of diverse learners. High standards of work ethic, behavior, and personal responsibility have been established and upheld by the administration, faculty and staff.

Positive feedback from students who have attended post-secondary institutions, as well as their high academic performances at such places, informs the Academy that they have felt well- prepared for the challenges of college. This reflects on the academic rigor of their coursework at Coe-Brown Northwood Academy and the support from involved parents and community.

The Academy administered the statewide examination for juniors in the spring of 2017, the SAT. Performance on that exam is demonstrated in the charts above and the Academy will continue to develop curriculum and teaching techniques for meeting New Hampshire Standards and to best prepare students for state wide assessments. Students at Coe-Brown continue to score in the upper percentiles of the AP examinations, NH state testing, and excel in many areas outside of academia as well. In addition, students, faculty, and staff have been thrilled to have so many members of the community come to the Academy to enjoy talented student performances within the athletic, music, arts, and drama programs.

The Education Committee of the Board of Trustees, which has voting representatives from Northwood, Nottingham, and Strafford, annually reviews course offerings to ensure that they are appropriate to meeting students' needs and are in keeping with the high academic standards set by the Board and administration. For the 2016-2017 academic year, the Academy continued to offer concurrent enrollment courses to allow students to receive both high school and college credit in the same class, for a greatly reduced college tuition rate. The courses are optional and allow students to get a head start on meeting their college requirements. Currently, the Academy has agreements with Southern New Hampshire University, Project Running Start through Great Bay Community College, and the University of Iowa for one class. The following courses have been approved and the Academy is looking to continue to offer more:

- Anatomy & Physiology
- Calculus
- Public Speaking
- Environmental Science
- Creative Writing
- Marketing
- Entrepreneurship
- Digital Photography

Honors Economic As the field of education continues to be complex, challenging, and ever-changing, those representatives from the Northwood, Nottingham, and Strafford School Boards who serve on the Education Committee have become even more important in providing a vital link between the Academy and the sending schools. These representatives influence student discipline, assist in the hiring of faculty, and facilitate the coordination of educational programs. This joint participation is unique among schools that hold tuition contracts with other school districts. The Board of Trustees encourages the active participation by the Northwood, Nottingham, and Strafford representatives.

Individual faculty members, both at Coe-Brown as well as from sending schools, have participated in a board-supported program called "*Bridges.*" Faculty members met repeatedly throughout the 2016-2017 year in different department groups with the goal of continuing to bridge any gap in the transition from elementary to high school and to coordinate and support each other in their academic work. Their efforts have been positive and effective in improving the educational experience for the communities' students.

CO-CURRICULAR

The Academy strives to provide opportunities for students to become well-rounded adults through an intensive co-curricular program. Dozens of clubs are available for student membership, including some of the most recently created: Youth and Government, Chemists' Society, Pomegranate Club, and Debate Club, as well as

some clubs that have been in existence for most of Coe-Brown's history such as FFA, Band, Chorus, National Honor Society, Science Club and many more. Students are encouraged to become as involved in school life as possible. Each of these activities is monitored and evaluated to ensure a worthwhile experience that meets the Academy's mission.

Athletic offerings at the Academy continue to evolve with Coe-Brown's student-athletes. The athletic programs provide opportunities for students to practice self-discipline, time management, the importance of teamwork and good sportsmanship. The 2016-17 academic year had 195 fall athletes, 164 winter athletes, and 243 spring athletes, showing the tremendous amount of participation in athletics by CBNA students. Coe-Brown continued to see great success with their student athletes, including the 2016 Boys' Cross Country State Champions, 2016 Girls' Cross Country State Runner-Up, 2017 Boys' Basketball State Runner-Up, and 2017 Men's Ice Hockey Final Four. The newest teams of Boys' & Girls' Lacrosse and Bass Fishing continue to build and develop their programs.

As with all programs, the Board of Trustees strives to provide first-class athletic facilities and to make them available, as appropriate and possible, to local citizens. This is in keeping with the Board's commitment to make the Academy a part of the local communities.

PHYSICAL PLANT

The Board of Trustees has worked to develop and implement a multi-year Master Plan to enhance the Academy's education services. This includes a review of current classrooms, pedestrian and vehicular circulation patterns, new facility needs and possible locations for these facilities. The Academy's ability to construct new facilities is based on very limited available funds that can be used for such endeavors.

Because the Academy does not receive any state funding, all capital construction must be funded through investments and the rental charge to sending schools based on the current valuation of the property. This fiscal constraint does limit the Academy's ability to construct new facilities. For that reason, each construction project is considered carefully and has been deemed necessary and vital for continued growth of the Academy.

Most recently, there has been a restructuring of the library space area to create a new classroom and conference room. This now allows for more convenient and effective spaces for parents to meet with Coe-Brown staff and faculty. Additional security measures have also been implemented for greater student and staff safety. The natural resource classroom has also been updated, with new separation between work and classroom areas. Continued smaller projects will serve to revitalize and repurpose areas of the Academy in the future, ensuring a modern, student-focused campus.

THE BOARD OF TRUSTEES

The Board of Trustees and its committees (Administration, Athletics, Development, Education, Facilities, Fiscal Management, & Long-Range Planning) continue to work to enhance the educational opportunities for the students. The Education Committee, with representatives from

Northwood, Nottingham, and Strafford, continues work on long-range planning goals that better address curriculum and educational needs of the students. Faculty selection is a critical part of the process to ensure exceptional staff who are not only highly qualified, but are dedicated to the educational process. The input from the Northwood, Nottingham, and Strafford representatives plays a critical part of the process.

The Board of Trustees Athletic Committee supports enhanced opportunities for students to participate in team and club sports. A wide variety of year-round programs and camps are also available to students. The Academy staff is working to enhance cooperation and participation with the elementary schools in both the athletic and arts areas. Parental support of these programs is important and the committee is working on this issue in conjunction with the administration.

The Board of Trustees Development Committee is actively working on programs that support and enhance alumni and community relations. The publication of the *VISIONS* magazine, *Connections* flyer, and fundraising drives are vital steps in continuing to reach out to alumni and prospective students in the process of maintaining a long-range plan. The generosity of many people has resulted in enhancements to the physical plant, educational opportunities for students and faculty and a higher level of recognition of the quality of education offered by the Academy to local students. All this has been accomplished without utilizing tax dollars.

THE FUTURE

The Board of Trustees thanks the towns in this community for the cooperative spirit and joined efforts to best serve the high school students in the area. Continued constructive and productive relationships with local SAUs, school boards, and administrations of sending schools help ensure the best preparation for the future challenges students will face as adults. The Board of Trustees and administration of CBNA remain appreciative of a continued long-term relationship with local citizens in working toward achieving continued educational excellence.

Respectfully submitted by
Coe-Brown Northwood Academy
Board of Trustees
& Administration



Dover High School Annual Report

School Overview: Dover High School provides a comprehensive curriculum of Honors and AP, College Preparatory, and general courses. Eight Advanced Placement courses are offered in English, American History, Mathematics, and Science. Thirty-five honors level courses are offered in English, Mathematics, Science, Social Studies, World Languages and Career Technical Center Programs.

Fine Arts and Performing Arts: Performance classes take part in concerts, state and regional festivals and competitions. Marching Band and Color Guard students perform at athletic and civic events as well as shows and competitions. The Music department also offers the following co-curricular activities: Fall Color Guard, Winter Color Guard, Percussion Ensemble, and Handbell Ensemble. The Fine Arts department offers over 20 electives to allow students to pursue a generalized art background or a more specialized foundation for a visual arts career.

Extra-curricular activities: Dover High School provides a wide range of athletic programs and the school competes in New Hampshire Division I (large schools – 1,000 or more enrollments) in all sports except boys' hockey. We offer over 30 clubs and organizations and opportunities for students to create their own club with a faculty advisor and student support. These vary from the National Honor Society and the Math Team to the Key Club and Project SEARCH.

SCHOOL YEAR 2016-2017

Dover High School Class of 2017

Nottingham Graduates	Diplomas of Distinction	State Scholars	Standard Diplomas	Basic Diplomas
20	5	3	15	0

2 Nottingham students were in the top 10% of the class of 2017.

Future plans:

Career	Military	Higher Education
5	1	14 (6 – 4 year schools, 8-technical/community)

2-year schools: Great Bay Community College, Manchester Community College, and NHTI

4-year schools: Plymouth State, Salem State, St. Joseph's, U-Maine, University of California-San Diego, Franklin Pierce

AP Enrollment for Nottingham students

	AP Calculus B/C	AP Statistics	AP Biology	AP US History
Student enrollment (grades 11-12)	1	1	1	1

Nottingham student enrollment at the end of 2016-2017

Grade	Number of Students
9	15
10	12
11	23
12	21
Part-time	1 (homeschooled)

2017 State Testing – Overall Dover High School SAT results (Class of 2018)

Overall Average	1002
English Average	513
Math Average	489

2017 State Testing – Nottingham SAT results (Class of 2018)

Overall Average	939
English Average	490
Math Average	479

CAREER TECHNICAL EDUCATION PROGRAMS

CTE Program	Enrollment	Program Completers				
33	11					
Automotive	Business	Computer Networking	Cosmetology	Culinary	Health Science	NROTC
2	1	1	3	1	2	1

59% of Nottingham eligible students (grades 10-12) were enrolled in CTC programs last year.

ATHLETICS AND EXTRA-CURRICULARS

Student spotlight: Rebecca Cooke

Fall sports: 4 years of Cross-Country. Rookie of the Year, Coaches’ Award, Captain

Winter sports: 4 years of Basketball. Best Defensive Player, Sportsmanship Award, Captain

Spring sports: 4 years of track, Captain

2018/2019 Budget Documents

Deliberative Session Changes to 2018/2019 Warrant Articles

SAU # 44
PRE-SCHOOL
PROGRAM

SCHOOL ADMINISTRATIVE UNIT #44 *SERVING THE COMMUNITIES OF:*
23A MOUNTAIN AVENUE
NORTHWOOD, N.H. 03261
(603) 942-1290
FAX: (603) 942-1295
WWW.SAU44.ORG

*NORTHWOOD
NOTTINGHAM
STRAFFORD*

ROBERT S. GADOMSKI, Ed.D.
SUPERINTENDENT OF SCHOOLS

SCOTT J. REUNING, C.A.G.S.
ASST. SUPERINTENDENT/STUDENT SERVICES

MARJORIE V. WHITMORE, M.S.
BUSINESS ADMINISTRATOR

MEMO

February 8, 2018

TO: The Residents of the Town of Nottingham, NH
FROM: Dr. Robert Gadomski, Superintendent of Schools, SAU #44
RE: Changes to the 2018-2019 Nottingham School District Warrant

The following is a notice of changes to the 2018-2019 Nottingham School District Warrant that was made at the Deliberative Session on February 6, 2018;

Warrant Article number 2 was amended from the floor and voted in the affirmative to read:

ARTICLE #2

Shall the Nottingham School District raise and appropriate as an operating budget, not including appropriations by special warrant articles and other appropriations voted separately, the amounts set forth on the budget posted with the warrant or as amended by vote of the first session, for the purposes set forth therein, totaling ~~Twelve Million Seven Hundred One Thousand Two Hundred Fifty Nine Dollars (\$12,701,259)~~ **Twelve Million Six Hundred Seventy Six Thousand One Hundred Forty Three Dollars (\$12,676,143)**. Should this article be defeated, the default budget shall be ~~Twelve Million Six Hundred Seventy Nine Thousand Six Hundred Fifty Four Dollars (\$12,679,654)~~ **Twelve Million Six Hundred Forty Four Thousand Thirty Eight Dollars (\$12,644,038)**, which is the same as last year, with certain adjustments required by previous action of the Nottingham School ~~Board~~ **District** or by law; or the governing body may hold one special meeting, in accordance with RSA 40:13, X and XVI, to take up the issue of a revised operating budget only.

*The operating budget warrant does not include appropriations contained in any other warrant article. The School Board recommends this appropriation by a 5-0 vote. The Budget Committee recommends this appropriation by a 10-0 vote. The estimated additional tax impact if this article passes is ~~\$1.75~~ **\$1.71** per \$1,000.*

2018/2019 Warrant Articles

The State of New Hampshire

To the Inhabitants of the School District of the Town of Nottingham qualified to vote in district affairs:

First Session of the Annual Meeting (Deliberative):

You are hereby notified to meet at the Nottingham School, 245 Stage Road in Nottingham, New Hampshire on Tuesday the 6th of February 2018, at 7:00 p.m. This session shall consist of explanation, discussion, and debate of warrant articles 2 to 6. Warrant articles may be amended subject to the following limitations: (a) Warrant articles whose wording is prescribed by law shall not be amended; (b) Warrant articles that are amended shall be placed on the official ballot for final vote on the main motion as amended, and (c) No warrant article shall be amended to eliminate the subject matter of the article.

Second Session of the Annual Meeting (Voting):

FURTHER: You are hereby notified to meet at Nottingham Town Hall on Tuesday, the 13th day of March 2018, to vote by official ballot on Articles 1 to 6 as amended. Polls open at 8:00 a.m. and remain open continually until 7:00 p.m. to act upon the following articles:

ARTICLE #1

To choose the following School District Officers:

- | | |
|--------------------------|-----------------|
| a. School Board Member | Term of 3 Years |
| b. School Board Member | Term of 3 Years |
| c. School Board Member | Term of 1 Year |
| d. School District Clerk | Term of 3 Years |

ARTICLE #2

Shall the Nottingham School District raise and appropriate as an operating budget, not including appropriations by special warrant articles and other appropriations voted separately, the amounts set forth on the budget posted with the warrant or as amended by vote of the first session, for the purposes set forth therein, totaling Twelve Million Seven Hundred One Thousand Two Hundred Fifty Nine Dollars (\$12,701,259). Should this article be defeated, the default budget shall be Twelve Million Six Hundred Seventy Nine Thousand Six Hundred Fifty Four Dollars (\$12,679,654), which is the same as last year, with certain adjustments required by previous action of the Nottingham School Board or by law; or the governing body may hold one special meeting, in accordance with RSA 40:13, X and XVI, to take up the issue of a revised operating budget only.

The operating budget warrant does not include appropriations contained in any other warrant article. The School Board recommends this appropriation by a 5-0 vote. The Budget Committee recommends this appropriation by a 10-0 vote. The estimated additional tax impact if the article passes is \$1.75 per \$1,000.

ARTICLE #3

To see if the Nottingham School District will vote to raise and appropriate up to the sum of Fifty Thousand Dollars (\$50,000) to be added to the Building Repair Capital Reserve Fund previously established. This sum to come from June 30, 2018 unassigned fund balance available for transfer on July 1. No additional amount to be raised from taxation. Current anticipated balance at 12/31/17 is \$86,364.52.

The School Board recommends this appropriation by a 5-0 vote. The Budget Committee recommends this appropriation by a 10-0 vote. There is no additional tax impact if this article passes.

ARTICLE #4

To see if the Nottingham School District will vote to raise and appropriate the sum of Thirty Thousand Dollars (\$30,000) for the purpose of improvements to the Library Program.

The School Board recommends this appropriation by a 5-0 vote. The Budget Committee recommends this appropriation by a 9-1 vote. The tax impact if the article passes is \$0.05 per \$1,000.

ARTICLE #5

To see if the Nottingham School District will vote to raise and appropriate the sum of up to Fifteen Thousand Dollars (\$15,000) to be added to the Grounds Improvement Capital Reserve Fund previously established. This sum to come from June 30, 2018 unassigned fund balance available for transfer on July 1. Current anticipated balance on 12/31/17 is \$28,122.88.

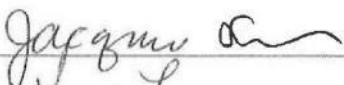
The School Board recommends this appropriation by a 5-0 vote. The Budget Committee recommends this appropriation by a 10-0 vote. There is no additional tax impact if the article passes.


ARTICLE #6

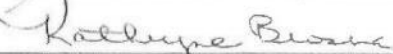
To see if the Nottingham School District will vote to raise and appropriate the sum of up to Twenty Thousand Dollars (\$20,000) to be added to the Text Book Capital Reserve Fund previously established. This sum to come from June 30, 2018 unassigned fund balance available to transfer on July 1. No additional amount to be raised from taxation. Current anticipated balance at 12/31/17 is \$40,024.15

The School Board recommends this appropriation by a 5-0 vote. The Budget Committee recommends this appropriation by a 10-0 vote. There is no additional tax impact if the article passes.

Given under our hands at said Nottingham this the 24 day of January, 2018









School Board

A true copy of Warrant-Attest:

Jagme S
Shen Lema
Katherine B...

[Signature]
[Signature]
School Board

I certify that on the 29th day of January, 2018, I posted a copy of the written warrant attested by the School Board of said District at the place of the meeting within name and a like attested copy at Nottingham School, Nottingham Town Hall, and School Administrative Unit 44, all being a public place in said District.

Nancy J. Goedker
Nancy J. Goedker
SAU #44

SS January 29, 2018

Personally appeared the said Nancy J. Goedker and made oath the above certificate by Nancy J. Goedker signed is true.

Before me Linda Osburn
Notary Public

My Commission Expires: 10/7/2020

MS-27 School Budget

New Hampshire
Department of
Revenue Administration

2018
MS-27

School Budget Form

Nottingham Local School

For School Districts which have adopted the provisions of RSA 32:14 through RSA 32:24
Appropriations and Estimates of Revenue for the Fiscal Year from:
July 1, 2018 to June 30, 2019

Form Due Date: 20 Days after the Annual Meeting

This form was posted with the warrant on: 29 JANUARY 2018

SCHOOL BUDGET COMMITTEE CERTIFICATION

Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

Name	Position	Signature
MICHAEL B. HADIX	CHAIR B.C.	<i>[Signature]</i>
Susan C. Lovinson	School Board Rep to BC	<i>[Signature]</i>
Peter A. White	Member B.C.	<i>[Signature]</i>
Anthony Dumas	B.O.S Rep, B.C.	<i>[Signature]</i>
Michael Koester	Vice Chair B.C.	<i>[Signature]</i>
KES THOMPSON	MEMBER	<i>[Signature]</i>
Erin Maskwa	Member B.C.	<i>[Signature]</i>
Jennifer A. Biron	Member B.C.	<i>[Signature]</i>
CARLENE LEE	Member B.C.	<i>[Signature]</i>

This form must be signed, scanned, and uploaded to the Municipal Tax Rate Setting Portal:
<https://www.proptax.org/>

For assistance please contact:
NH DRA Municipal and Property Division
(603) 230-5090
<http://www.revenue.nh.gov/mun-prop/>



Appropriations

Account	Purpose	Article	Expenditures Prior Year	Appropriations Current Year as Approved by DRA	School Board's Appropriations Ensuing FY (Recommended)	School Board's Appropriations Ensuing FY (Not Recommended)	Budget Committee's Appropriations Ensuing FY (Recommended)	Budget Committee's Appropriations Ensuing FY (Not Recommended)
Instruction								
1100-1199	Regular Programs	02	\$6,027,065	\$6,690,456	\$7,136,863	\$0	\$7,136,863	\$0
1200-1299	Special Programs	02	\$1,678,114	\$1,843,902	\$2,004,487	\$0	\$2,004,487	\$0
1300-1399	Vocational Programs		\$0	\$0	\$0	\$0	\$0	\$0
1400-1499	Other Programs	02	\$43,769	\$52,371	\$55,451	\$0	\$55,451	\$0
1500-1599	Non-Public Programs	02	\$0	\$0	\$0	\$0	\$0	\$0
1600-1699	Adult/Continuing Education Programs	02	\$0	\$0	\$0	\$0	\$0	\$0
1700-1799	Community/Junior College Education Programs		\$0	\$0	\$0	\$0	\$0	\$0
1800-1899	Community Service Programs		\$0	\$0	\$0	\$0	\$0	\$0
			\$7,748,948	\$8,586,729	\$9,196,801	\$0	\$9,196,801	\$0
Instruction Subtotal								
Support Services								
2000-2199	Student Support Services	02	\$639,562	\$665,093	\$589,987	\$0	\$589,987	\$0
2200-2299	Instructional Staff Services	02	\$444,422	\$445,470	\$462,059	\$0	\$462,059	\$0
			\$1,083,984	\$1,110,563	\$1,052,046	\$0	\$1,052,046	\$0
Support Services Subtotal								
General Administration								
0000-0000	Collective Bargaining		\$0	\$0	\$0	\$0	\$0	\$0
2310 (840)	School Board Contingency		\$0	\$0	\$0	\$0	\$0	\$0
2310-2319	Other School Board	02	\$46,764	\$71,427	\$64,428	\$0	\$64,428	\$0
			\$46,764	\$71,427	\$64,428	\$0	\$64,428	\$0
General Administration Subtotal								



Appropriations

Account	Purpose	Article	Expenditures Prior Year	Appropriations Current Year as Approved by DRA	School Board's Appropriations Ensuing FY (Recommended)	School Board's Appropriations Ensuing FY (Not Recommended)	Budget Committee's Appropriations Ensuing FY (Recommended)	Budget Committee's Appropriations Ensuing FY (Not Recommended)
Executive Administration								
2320 (310)	SAU Management Services	02	\$443,045	\$453,467	\$481,218	\$0	\$481,218	\$0
2320-2399	All Other Administration		\$0	\$0	\$0	\$0	\$0	\$0
2400-2499	School Administration Service	02	\$358,839	\$378,187	\$381,658	\$0	\$381,658	\$0
2500-2599	Business	02	\$0	\$1	\$1	\$0	\$1	\$0
2600-2699	Plant Operations and Maintenance	02	\$565,600	\$476,361	\$549,421	\$0	\$549,421	\$0
2700-2799	Student Transportation	02	\$683,429	\$783,545	\$808,233	\$0	\$808,233	\$0
2800-2899	Support Service, Central and Other		\$0	\$0	\$0	\$0	\$0	\$0
	Executive Administration Subtotal		\$2,050,913	\$2,091,561	\$2,220,531	\$0	\$2,220,531	\$0
Non-Instructional Services								
3100	Food Service Operations	02	\$156,725	\$180,724	\$167,453	\$0	\$167,453	\$0
3200	Enterprise Operations		\$0	\$0	\$0	\$0	\$0	\$0
	Non-Instructional Services Subtotal		\$156,725	\$180,724	\$167,453	\$0	\$167,453	\$0
Facilities Acquisition and Construction								
4100	Site Acquisition		\$0	\$0	\$0	\$0	\$0	\$0
4200	Site Improvement		\$0	\$0	\$0	\$0	\$0	\$0
4300	Architectural/Engineering		\$0	\$0	\$0	\$0	\$0	\$0
4400	Educational Specification Development		\$0	\$0	\$0	\$0	\$0	\$0
4500	Building Acquisition/Construction		\$0	\$0	\$0	\$0	\$0	\$0
4600	Building Improvement Services		\$0	\$0	\$0	\$0	\$0	\$0
4900	Other Facilities Acquisition and Construction		\$0	\$0	\$0	\$0	\$0	\$0
	Facilities Acquisition and Construction Subtotal		\$0	\$0	\$0	\$0	\$0	\$0
Other Outlays								
5110	Debt Service - Principal		\$0	\$0	\$0	\$0	\$0	\$0
5120	Debt Service - Interest		\$0	\$0	\$0	\$0	\$0	\$0
	Other Outlays Subtotal		\$0	\$0	\$0	\$0	\$0	\$0



Appropriations

Account	Purpose	Article	Expenditures Prior Year	Appropriations Current Year as Approved by DRA	School Board's Appropriations Enacting FY (Recommended)	School Board's Appropriations Enacting FY (Not Recommended)	Budget Committee's Appropriations Enacting FY (Recommended)	Budget Committee's Appropriations Enacting FY (Not Recommended)
Fund Transfers								
5220-5221	To Food Service		\$29,817	\$0	\$0	\$0	\$0	\$0
5222-5229	To Other Special Revenue		\$0	\$0	\$0	\$0	\$0	\$0
5230-5239	To Capital Projects		\$0	\$0	\$0	\$0	\$0	\$0
5254	To Agency Funds		\$0	\$0	\$0	\$0	\$0	\$0
5300-5399	Intergovernmental Agency Allocation		\$0	\$0	\$0	\$0	\$0	\$0
9990	Supplemental Appropriation		\$0	\$0	\$0	\$0	\$0	\$0
9992	Deficit Appropriation		\$0	\$0	\$0	\$0	\$0	\$0
	Fund Transfers Subtotal		\$29,817	\$0	\$0	\$0	\$0	\$0
	Total Operating Budget Appropriations		\$11,117,151	\$12,041,004	\$12,701,259	\$0	\$12,701,259	\$0



Special Warrant Articles

Account	Purpose	Article	Expenditures Prior Year	Appropriations Current Year as Approved by DRA	School Board's Appropriations Enacting FY (Recommended)	School Board's Appropriations Enacting FY (Not Recommended)	Budget Committee's Appropriations Enacting FY (Recommended)	Budget Committee's Appropriations Enacting FY (Not Recommended)
5251	To Capital Reserve Fund		\$0	\$0	\$0	\$0	\$0	\$0
5252	To Expendable Trust Fund		\$0	\$0	\$0	\$0	\$0	\$0
5253	To Non-Expendable Trust Fund		\$0	\$0	\$0	\$0	\$0	\$0
5251	To Capital Reserve Fund	03	\$25,000	\$25,000	\$50,000	\$0	\$50,000	\$0
Purpose: <i>Building Repair Capital Reserve Fund</i>								
5251	To Capital Reserve Fund	05	\$30,000	\$25,000	\$15,000	\$0	\$15,000	\$0
Purpose: <i>Grounds Improvement Capital Reserve Fund</i>								
5251	To Capital Reserve Fund	06	\$20,000	\$20,000	\$20,000	\$0	\$20,000	\$0
Purpose: <i>Textbook Capital Reserve Fund</i>								
Total Proposed Special Articles			\$75,000	\$70,000	\$85,000	\$0	\$85,000	\$0

Individual Warrant Articles

Account	Purpose	Article	Expenditures Prior Year	Appropriations Current Year as Approved by DRA	School Board's Appropriations Enacting FY (Recommended)	School Board's Appropriations Enacting FY (Not Recommended)	Budget Committee's Appropriations Enacting FY (Recommended)	Budget Committee's Appropriations Enacting FY (Not Recommended)
2200-2299	Instructional Staff Services	04	\$0	\$0	\$30,000	\$0	\$30,000	\$0
Purpose: <i>Improvements to the Library Program</i>								
Total Proposed Individual Articles			\$0	\$0	\$30,000	\$0	\$30,000	\$0



New Hampshire
 Department of
 Revenue Administration

**2018
MS-27**

Revenues

Account	Source	Article	Revised Revenues Current Year	School Board's Estimated Revenues	Budget Committee's Estimated Revenues
Local Sources					
1300-1349	Tuition		\$0	\$0	\$0
1400-1449	Transportation Fees		\$0	\$0	\$0
1500-1599	Earnings on Investments	02	\$100	\$100	\$100
1600-1699	Food Service Sales	02	\$90,000	\$90,000	\$90,000
1700-1799	Student Activities		\$0	\$0	\$0
1800-1899	Community Service Activities		\$0	\$0	\$0
1900-1999	Other Local Sources	02	\$1,000	\$1,000	\$1,000
Local Sources Subtotal			\$91,100	\$91,100	\$91,100
State Sources					
3210	School Building Aid		\$0	\$0	\$0
3215	Kindergarten Building Aid		\$0	\$0	\$0
3220	Kindergarten Aid		\$0	\$0	\$0
3230	Catastrophic Aid	02	\$21,983	\$65,429	\$65,429
3240-3249	Vocational Aid		\$0	\$0	\$0
3250	Adult Education		\$0	\$0	\$0
3260	Child Nutrition	02	\$2,000	\$2,000	\$2,000
3270	Driver Education		\$0	\$0	\$0
3290-3299	Other State Sources		\$0	\$0	\$0
State Sources Subtotal			\$23,983	\$67,429	\$67,429



Revenues

Account	Source	Article	Revised Revenues Current Year	School Board's Estimated Revenues	Budget Committee's Estimated Revenues
Federal Sources					
4100-4539	Federal Program Grants		\$0	\$0	\$0
4540	Vocational Education		\$0	\$0	\$0
4550	Adult Education		\$0	\$0	\$0
4560	Child Nutrition	02	\$48,000	\$45,000	\$45,000
4570	Disabilities Programs		\$0	\$0	\$0
4580	Medicaid Distribution	02	\$70,000	\$60,000	\$60,000
4590-4999	Other Federal Sources (non-4810)		\$0	\$0	\$0
4810	Federal Forest Reserve		\$0	\$0	\$0
	Federal Sources Subtotal		\$118,000	\$105,000	\$105,000
Other Financing Sources					
5110-5139	Sale of Bonds or Notes		\$0	\$0	\$0
5140	Reimbursement Anticipation Notes		\$0	\$0	\$0
5221	Transfer from Food Service Special Revenue Fund		\$0	\$0	\$0
5222	Transfer from Other Special Revenue Funds		\$0	\$0	\$0
5230	Transfer from Capital Project Funds		\$0	\$0	\$0
5251	Transfer from Capital Reserve Funds		\$0	\$0	\$0
5252	Transfer from Expendable Trust Funds		\$0	\$0	\$0
5253	Transfer from Non-Expendable Trust Funds		\$0	\$0	\$0
5300-5699	Other Financing Sources		\$0	\$0	\$0
9997	Supplemental Appropriation (Contra)		\$0	\$0	\$0
9998	Amount Voted from Fund Balance	06, 03, 05	\$70,000	\$85,000	\$85,000
9999	Fund Balance to Reduce Taxes		\$0	\$0	\$0
	Other Financing Sources Subtotal		\$70,000	\$85,000	\$85,000
	Total Estimated Revenues and Credits		\$303,083	\$348,529	\$348,529



New Hampshire
 Department of
 Revenue Administration

**2018
 MS-27**

Budget Summary

Item	Current Year	School Board Ensuig FY (Recommended)	Budget Committee Ensuig FY (Recommended)
Operating Budget Appropriations	\$11,964,868	\$12,701,259	\$12,701,259
Special Warrant Articles	\$70,000	\$85,000	\$85,000
Individual Warrant Articles	\$76,136	\$30,000	\$30,000
Total Appropriations	\$12,111,004	\$12,816,259	\$12,816,259
Less Amount of Estimated Revenues & Credits	\$303,083	\$348,529	\$348,529
Less Amount of State Education Tax/Grant		\$2,789,445	\$2,789,445
Estimated Amount of Taxes to be Raised		\$9,678,285	\$9,678,285



Supplemental Schedule

1. Total Recommended by Budget Committee	\$12,816,259
Less Exclusions:	
2. Principal: Long-Term Bonds & Notes	\$0
3. Interest: Long-Term Bonds & Notes	\$0
4. Capital outlays funded from Long-Term Bonds & Notes	\$0
5. Mandatory Assessments	\$0
6. Total Exclusions (<i>Sum of Lines 2 through 5 above</i>)	\$0
7. Amount Recommended, Less Exclusions (Line 1 less Line 6)	\$12,816,259
8. 10% of Amount Recommended, Less Exclusions (<i>Line 7 x 10%</i>)	\$1,281,626
Collective Bargaining Cost Items:	
9. Recommended Cost Items (Prior to Meeting)	\$0
10. Voted Cost Items (Voted at Meeting)	\$0
11. Amount voted over recommended amount (Difference of Lines 9 and 10)	\$0
12. Bond Override (RSA 32:18-a), Amount Voted	\$0
Maximum Allowable Appropriations Voted at Meeting: (Line 1 + Line 8 + Line 11 + Line 12)	\$14,097,885

MS-DS Default Budget



New Hampshire
Department of
Revenue Administration

2018
MS-DSB

Default Budget of the School District

Nottingham Local School

For the period beginning July 1, 2018 and ending June 30, 2019

RSA 40:13, IX (b) "Default budget" as used in this subdivision means the amount of the same appropriations as contained in the operating budget authorized for the previous year, reduced and increased, as the case may be, by debt service, contracts, and other obligations previously incurred or mandated by law, and reduced by one-time expenditures contained in the operating budget. For the purposes of this paragraph, one-time expenditures shall be appropriations not likely to recur in the succeeding budget, as determined by the governing body, unless the provisions of RSA 40:14-b are adopted, of the local political subdivision.

This form was posted with the warrant on: 29 January 2018

SCHOOL BOARD OR BUDGET COMMITTEE CERTIFICATION

Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

Name	Position	Signature
JACQUELIN SNOW	School Board CHAIR	<i>Jacqueline Snow</i>
Kathryne Brosnan	School Board	<i>Kathryne Brosnan</i>
Christine Dabrics	School Board	<i>Christine Dabrics</i>
Susan Levenson	School Board	<i>Susan Levenson</i>
Roslyn K. Chavda	School Board	<i>Roslyn K. Chavda</i>

This form must be signed, scanned, and uploaded to the Municipal Tax Rate Setting Portal:
<https://www.proptax.org/>

For assistance please contact:
NH DRA Municipal and Property Division
(603) 230-5090
<http://www.revenue.nh.gov/mun-prop/>



Appropriations

Account	Purpose	Prior Year Adopted Budget	Reductions or Increases	One-Time Appropriations	Default Budget
Instruction					
1100-1199	Regular Programs	\$6,690,456	\$412,983	\$0	\$7,103,439
1200-1299	Special Programs	\$1,842,978	\$210,195	\$0	\$2,053,173
1300-1399	Vocational Programs	\$0	\$0	\$0	\$0
1400-1499	Other Programs	\$52,371	(\$2)	\$0	\$52,369
1500-1599	Non-Public Programs	\$0	\$0	\$0	\$0
1600-1699	Adult/Continuing Education Programs	\$0	\$0	\$0	\$0
1700-1799	Community/Junior College Education Programs	\$0	\$0	\$0	\$0
1800-1899	Community Service Programs	\$0	\$0	\$0	\$0
Instruction Subtotal		\$8,585,805	\$623,176	\$0	\$9,208,981
Support Services					
2000-2199	Student Support Services	\$665,094	(\$75,330)	\$0	\$589,764
2200-2299	Instructional Staff Services	\$446,393	\$7,891	\$0	\$454,284
Support Services Subtotal		\$1,111,487	(\$67,439)	\$0	\$1,044,048
General Administration					
0000-0000	Collective Bargaining	\$0	\$0	\$0	\$0
2310 (840)	School Board Contingency	\$0	\$0	\$0	\$0
2310-2319	Other School Board	\$71,427	\$3,500	\$0	\$74,927
General Administration Subtotal		\$71,427	\$3,500	\$0	\$74,927
Executive Administration					
2320 (310)	SAU Management Services	\$453,467	\$27,751	\$0	\$481,218
2320-2399	All Other Administration	\$0	\$0	\$0	\$0
2400-2499	School Administration Service	\$378,187	(\$5,616)	\$0	\$372,571
2500-2599	Business	\$1	\$0	\$0	\$1
2600-2699	Plant Operations and Maintenance	\$476,361	\$1,019	\$0	\$477,380
2700-2799	Student Transportation	\$783,545	\$66,970	\$0	\$850,515
2800-2999	Support Service, Central and Other	\$0	\$0	\$0	\$0
Executive Administration Subtotal		\$2,091,561	\$90,124	\$0	\$2,181,685
Non-Instructional Services					
3100	Food Service Operations	\$180,724	(\$10,711)	\$0	\$170,013
3200	Enterprise Operations	\$0	\$0	\$0	\$0
Non-Instructional Services Subtotal		\$180,724	(\$10,711)	\$0	\$170,013



Appropriations

Account	Purpose	Prior Year Adopted Budget	Reductions or Increases	One-Time Appropriations	Default Budget
Facilities Acquisition and Construction					
4100	Site Acquisition	\$0	\$0	\$0	\$0
4200	Site Improvement	\$0	\$0	\$0	\$0
4300	Architectural/Engineering	\$0	\$0	\$0	\$0
4400	Educational Specification Development	\$0	\$0	\$0	\$0
4500	Building Acquisition/Construction	\$0	\$0	\$0	\$0
4600	Building Improvement Services	\$0	\$0	\$0	\$0
4900	Other Facilities Acquisition and Construction	\$0	\$0	\$0	\$0
Facilities Acquisition and Construction Subtotal		\$0	\$0	\$0	\$0
Other Outlays					
5110	Debt Service - Principal	\$0	\$0	\$0	\$0
5120	Debt Service - Interest	\$0	\$0	\$0	\$0
Other Outlays Subtotal		\$0	\$0	\$0	\$0
Fund Transfers					
5220-5221	To Food Service	\$0	\$0	\$0	\$0
5222-5229	To Other Special Revenue	\$0	\$0	\$0	\$0
5230-5239	To Capital Projects	\$0	\$0	\$0	\$0
5251	To Capital Reserve Fund	\$0	\$0	\$0	\$0
5252	To Expendable Trusts/Fiduciary Funds	\$0	\$0	\$0	\$0
5253	To Non-Expendable Trust Funds	\$0	\$0	\$0	\$0
5254	To Agency Funds	\$0	\$0	\$0	\$0
5300-5399	Intergovernmental Agency Allocation	\$0	\$0	\$0	\$0
9990	Supplemental Appropriation	\$0	\$0	\$0	\$0
9992	Deficit Appropriation	\$0	\$0	\$0	\$0
Fund Transfers Subtotal		\$0	\$0	\$0	\$0
Total Operating Budget Appropriations		\$12,041,004	\$638,650	\$0	\$12,679,654



Reasons for Reductions/Increases & One-Time Appropriations

Account	Explanation
3100	Change in benefits
2200-2299	Change in insurance plans
1400-1499	Dues & Fees decreased
2310-2319	Increase in contracted services
2600-2699	Increase in contractual obligations
1100-1199	Increased teacher steps and high school tuition
2320 (310)	Contractual obligations - change in staff & benefits
2400-2499	Change in benefits
1200-1299	Increased teacher steps and high school
2000-2199	Decrease in contracted services
2700-2799	Increase in contractual obligations

2016/2017 Deliberative Session Minutes

2017 Minutes for the Nottingham School District Deliberative Session

- I. On the 10th day of February in the year 2017 at 1900, School District Clerk, **Kim Eddington**, called the meeting to order and announced the fact that the office of the Moderator is vacant and the meeting must elect a Moderator Po-Tem for this meeting. The Town Moderator, **Bonnie Winona MacKinnon** had been nominated and is willing to serve. A vote was taken for **Bonnie Winona MacKinnon** to serve as Pro-Tem Moderator and was passed unanimously. **Bonnie Winona MacKinnon** was then sworn in by School District Clerk, **Kim Eddington**.
- II. **Bonnie Winona MacKinnon** started with announcements and welcomed residents to the Deliberative Session, discussed procedures regarding registering and voting as residents were still checking in and obtaining voting cards.
- III. Pledge of Allegiance was led by the **Moderator, Bonnie Winona MacKinnon**.
- IV. **Non-Residents that will be allowed to speak at the meeting are: Bob Gadomski**, Supt. Of Schools, **Marjorie Whitmore**, Business Administrator, **Scott Reuning**, Assistant Superintendent, **Chris Sousa**, Principal, **Kristen White**, Assistant Principal, **Jude Chauvette**, Curriculum Director, **Barbara Loughman**, Attorney for District. **No objections for those to speak. They will be allowed to speak.**
- V. Members of School Board introduced by **Susan Levenson**, Chair of School Board, **Jackie Snow**, **Christine Dabreio**, **Lorraine Petrini** and **Roslyn Chavda**.
- VI. Budget Committee members were introduced, **Michael Koester**, **Carrie Lee**, **Jennifer Biron**, **Miska Hadik**, **Anthony Dumas**, **Suzanne Edin**, **Tiler Eaton** and details were explained regarding voting on this year's budget.
- VII. **Bonnie Winona MacKinnon** explained the rules of voting.
- VIII. Meeting was then turned over to **Sue Levenson**, who discussed accomplishments of our school, testing formats, improvements in technology, contractual obligations, Health Insurance "Do Not Exceed" rates came in at a 9.3% increase, retirement rate increase, teacher salary increase, high school tuition increase. **Jackie Snow** and **Christine Dabreio** spoke about **Kristen White** being added to school as Asst. Principal, Dover tuition rates, and working with Planning Board regarding impact proposal, contracts with teachers and para- professionals, community outreach, playground, all-day kindergarten. Also, proposed budget vs. current operating budget, increase of \$599,299 over last year. Default budget higher than proposed by about \$1500. Impact of proposed budget was discussed. Cost to educate in Nottingham vs. other school districts was discussed vs. state average. We are under state average. **Lorraine Petrini** thanked the Budget Committee with proposed operating budget efforts, SAU Administration, and Nottingham PTA, and community at large. She also discussed Warrant **Article 2**. **Roslyn Chavda** discussed SB2 and voting Tuesday March 14, population of students: 527 Elementary k-8 students, 214 high school students total. Additionally, teacher salary increases were discussed by **Roslyn Chavda**, health insurance increase, retirement increase, high school tuition increase, and operating budget history was discussed.
- VIII. **Bonnie Winona MacKinnon** proceeded to move on to introduce the Articles.

Bonnie Winona MacKinnon read **Article #1** and listed the candidates running for the following open positions.

ARTICLE #1

To choose the following School District Officers:

- a. School Board Member 1 for Term of 1 Year.
- b. School Board Member 2 for term of 3 years
- c. School district Moderator 1 for term of 3 years.
- d. School District Clerk 1 for term of 3 years
- e. School District Treasurer 1 for term of 3 years.

To be acted and voted upon March 14, 2017.

Bonnie Winona MacKinnon read **Article #2**.

ARTICLE #2

Shall the Nottingham School District raise and appropriate as an operating budget, not including appropriations by special warrant articles and other appropriations voted separately, the amounts set forth on the budget posted with the warrant or as amended by vote of the first session, for the purposes set forth therein, totaling Eleven Million Nine Hundred Sixty Four Thousand Eight Hundred Sixty Eight Dollars (\$11,964,868). Should this article be defeated, the default budget shall be Eleven Million Nine Hundred Sixty Six Thousand Four Hundred Sixty Dollars (\$11,966,460), which is the same as last year, with certain adjustments required by previous action of the Nottingham School Board or by law; or the governing body may hold one special meeting, in accordance with RSA 40:13, X and XVI, to take up the issue of a revised operating budget only.

The operating budget warrant does not include appropriations contained in any other warrant article.

The School Board recommends this appropriation by a 5-0 vote. The Budget Committee recommends this appropriation by a 8-0 vote. The estimated additional tax impact if the article passes is \$1.59 per \$1,000.

Motion was made and seconded for **Article #2** to be open for discussion.

Dr. Gadomski reviewed the budget packet, discussing teachers' salaries, substitute teachers' salaries being reduced, health insurance, not to exceed 9.3% increase. Retirement numbers increased, tuition to Dover, due to decrease in enrollment, Coe Brown tuition increase 124 students this year, next year will be 145 with anticipated move-in students, and home-schooled students potentially going to a high school. Text book costs were discussed, paraprofessional salaries, special education tuition will increase or decrease based on need. Addition of guidance enrichment cost. \$3,500 increase for curriculum development, slight increase in librarian salary. Reduction in legal service fees for \$5,000. Minimal increase in community services for \$1,500 for more community outreach, information, etc., increase in assistant custodian salaries, another position added for nighttime supervision. Increase in electricity costs, new furniture, decreases in replacement of equipment, vs. extending life of existing machines. Nottingham Elementary transportation cost is up, high school trans. is down, as reduced by one bus.

Autumn Ricker, asked a question regarding a budget line item for repairs of locks. **Dr. Gadomski** explained locks would be counted as equipment instead of part of the building.

No changes or amendments to **Article #2** so it will appear on the ballot as written.

Moderator asked to close debate and motion was made and seconded which automatically puts the Article on ballot. Voted upon - Passed and moved to ballot.

Sue Gunderson, asked to invoke RSA. 40:10... **Stephanie Robinson** seconded... voted upon and motion passed.

Bonnie Winona MacKinnon read **Article #3**.

ARTICLE #3

To see if the Nottingham School District will vote to approve the cost items included in the collective bargaining agreement reached between the Nottingham School Board and the Nottingham Teachers' Association which calls for the following increases in salaries and benefits at the current staffing level:

Fiscal Year 2017-2018 – Estimated Increase \$36,204

Fiscal Year 2018-2019 – Estimated Increase \$77,256

Fiscal Year 2019-2020 – Estimated Increase \$77,819

And further to raise and appropriate the sum of Thirty Six Thousand Two Hundred Four Dollars (\$36,204) for the 2017-2018 fiscal year such sum representing the additional costs attributable to the increase in salaries and benefits required by the new agreement over those that would be paid at current staffing levels in the prior fiscal year.

The School Board recommends this appropriation by a 5-0 vote. The Budget Committee recommends this appropriation by a 8-0 vote. The tax impact if the article passes is \$0.06 per \$1,000.

Roslyn Chavda made motion and **Christine Dabrieo** seconded for **Article #3** to be open for discussion. **Roslyn Chavda** and **Sue Levenson** discussed the motion.

No questions. No changes or amendments to **Article #3** so it will appear on ballot as written.

Motion made and seconded to close debate. Voted upon and Motion carries.

Sue Gunderson made a motion to invoke RSA 40:10. It was seconded, voted upon and Motion carries.

Bonnie Winona MacKinnon read **Article #4**.

ARTICLE #4

To see if the Nottingham School District will vote to approve the cost items included in the collective bargaining agreement reached between the Nottingham School Board and the Nottingham Paraprofessional Association which calls for the following increases in salaries and benefits at the current staffing level,

Fiscal Year 2017-2018 – Estimated Increase \$39,932

Fiscal Year 2018-2019 – Estimated Increase \$41,689

and further to raise and appropriate the sum of Thirty Nine Thousand Nine Hundred Thirty Two Dollars (\$39,932) for the 2018 fiscal year, such sum representing the additional costs attributable to the increase in salaries and benefits required by the new agreement over those that would be paid at current staffing levels in the prior fiscal year.

The School Board recommends this appropriation by a 5-0 vote. The Budget Committee recommends this appropriation by a 8-0 vote. The estimated additional tax impact if the article passes is \$ 0.07 per \$1,000.

Motion made and seconded for **Article #4** to be open for discussion. **Jackie Snow** discussed the article.

Bonnie Winona MacKinnon entertained a motion to debate. Motion was made and seconded to open debate on **Article #4**. No questions.

Motion made and seconded to close debate and voted upon. Motion carries. No changes or amendments to **Article #4** so it will appear on the ballot as written.

Motion was made and seconded to invoke RSA 40:10, voted upon. Motion carries.

Bonnie Winona MacKinnon read **Article #5**.

ARTICLE #5

To see if the Nottingham School District will vote to raise and appropriate up to the sum of Twenty Five Thousand Dollars (\$25,000) to be added to the Building Repair Capital Reserve Fund previously established. This sum to come from June 30, 2017 unassigned fund balance available for transfer on July 1. No additional amount to be raised from taxation. Current anticipated balance at 1/31/17 is \$61,243.

The School Board recommends this appropriation by a 5-0 vote. The Budget Committee recommends this appropriation by a 8-0 vote. There is no additional tax impact if this article passes.

Motion made and seconded to debate **Article #5**. **Lorraine Petrini** discussed the article.

No questions. No changes or amendments. Motion made to close debate on Warrant **Article #5** and seconded. will appear on ballot as written. Voted upon and article carries.

Motion made to invoke RSA 40:10 and seconded, to restrict reconsideration, voted upon, motion carries.

Bonnie Winona MacKinnon read **Article #6**.

ARTICLE #6

To see if the Nottingham School District will vote to raise and appropriate the sum of up to Twenty Five Thousand Dollars (\$25,000) to be added to the Grounds Improvement Capital Reserve Fund previously established. This sum to come from June 30, 2017 unassigned fund balance available for transfer on July 1. Current anticipated balance on 1/31/17 is \$60,021.

The School Board recommends this appropriation by a 5-0 vote. The Budget Committee recommends this appropriation by a 8-0 vote. There is no additional tax impact if the article passes.

Motion made and seconded for **Article #6** to be open for discussion. **Sue Levenson** discussed **Article 6**.

No questions. No changes or amendments. Motion made and seconded to close debate on **Article 6** so it will appear on ballot as written. Voted upon- Motion carries.

Motion was made and seconded to invoke RSA 40:10 - voted upon and motion carries.

Bonnie Winona MacKinnon read **Article #7**.

ARTICLE #7

To see if the Nottingham School District will vote to raise and appropriate the sum of Twenty Thousand Dollars (\$20,000) to be added to the Text Book Capital Reserve fund previously established. This sum to come from June 30, 2017 unassigned fund balance available for transfer on July 1. No additional amount to be raised from taxation. Current anticipated balance at 1/31/17 is \$20,000.

The School Board recommends this appropriation by a 5-0 vote. The Budget Committee recommends this appropriation by a 8-0 vote. There is no additional tax impact if the article passes.

Motion made and seconded for **Article 7** to be open for debate. **Roslyn Chavda** discussed article.

Dee Decker, approached mic with a question regarding textbooks... are we moving away from text books w/older classrooms? **Principal Christopher Sousa** answered with regard to having less textbooks for the older classrooms vs. each individual having their own.

Motion to close debate on **Article 7** and seconded. Voted upon and motion carries and will appear on ballot as written.

Motion was made and seconded to invoke RSA 40:10 restricting reconsideration of **Article 7**. Voted upon and passed.

Bonnie Winona MacKinnon read Article #8.

ARTICLE #8

To see if the Nottingham School District will vote to authorize the School Board to convey an easement to Eversource to allow the company to connect a District abutter to a utility pole on the Nottingham School property, all on such terms and conditions as the School Board determines are in the best interest of the District.

The School Board recommends this appropriation by a 5-0 vote. The Budget Committee recommends this appropriation by a 8-0 vote. There is no additional tax impact if the article passes.

Motion made and seconded to move **Article 8** to be open for discussion. **Sue Levenson** discussed this article.

Scott Curry asked regarding whether Eversource would have access to just one line or a more broad easement. **Dr. Gadomski** answered it was just the one line.

Motion made to end debate and seconded and moving **Article 8** to ballot. Voted and motion carries.

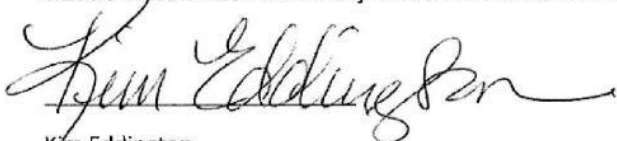
Motion was made and seconded to invoke RSA 40:10 on **Article 8** to restrict reconsideration. Voted upon and motion carries.

Sue Levenson then thanked residents and participants.

Motion to adjourn made by **Kim Eddington**, seconded by **Dee Decker** adjourn the meeting until March 14, 2017.

Voted upon.

Bonnie Wjnona MacKinnon adjourned the Deliberative Session at 8:28 p.m.



Kim Eddington

School District Secretary

Nottingham School Financial Reports

Auditor's Report

SAU # 44
PRE-SCHOOL
PROGRAM

SCHOOL ADMINISTRATIVE UNIT #44
23A MOUNTAIN AVENUE
NORTHWOOD, N.H. 03261
(603) 942-1290
FAX: (603) 942-1295
WWW.SAU44.ORG

SERVING THE COMMUNITIES OF:
NORTHWOOD
NOTTINGHAM
STRAFFORD

ROBERT S. GADOMSKI, Ed.D.
SUPERINTENDENT OF SCHOOLS

SCOTT J. REUNING, C.A.G.S.
ASST. SUPERINTENDENT/STUDENT SERVICES

MARJORIE V. WHITMORE, M.S.
BUSINESS ADMINISTRATOR

January 11, 2018

To the Residents of the Town of Nottingham:

For the fiscal year ended June 30, 2017 (7/1/2016 -- 6/30/2017), the auditors issued an unqualified report. This means that the financial statements are presented fairly in all material aspects. The auditing report for fiscal year ending June 30, 2016 can be found on the SAU #44 website as well as the Nottingham School website.

Sincerely,



Marjorie Whitmore
Business Administrator

Independent Auditor's Report



121 River Front Drive
Manchester, NH 03102
(603)669-6130
melansonheath.com

Additional Offices:
Nashua, NH
Andover, MA
Greenfield, MA
Ellsworth, ME

INDEPENDENT AUDITORS' REPORT

To the School Board
Nottingham School District

Report on the Financial Statements

We have audited the accompanying financial statements of the governmental activities, each major fund, and the aggregate remaining fund information of the Nottingham School District, as of and for the year ended June 30, 2017, which collectively comprise the Nottingham School District's basic financial statements as listed in the Table of Contents.

Management's Responsibility for the Financial Statements

The District's management is responsible for the preparation and fair presentation of these financial statements in accordance with accounting principles generally accepted in the United States of America; this includes the design, implementation, and maintenance of internal control relevant to the preparation and fair presentation of financial statements that are free from material misstatement, whether due to fraud or error.

Auditors' Responsibility

Our responsibility is to express opinions on these financial statements based on our audit. We conducted our audit in accordance with auditing standards generally accepted in the United States of America. Those standards require that we plan and perform the audit to obtain reasonable assurance about whether the financial statements are free from material misstatement.

An audit involves performing procedures to obtain audit evidence about the amounts and disclosures in the financial statements. The procedures selected depend on the auditors' judgment, including the assessment of the risks of material misstatement of the financial statements, whether due to fraud or error. In making those risk assessments, the auditor considers internal control relevant to the entity's preparation and fair presentation of the financial statements in order to design audit procedures that are appropriate in the circumstances, but not for the purpose of expressing an opinion on the effectiveness of

the entity's internal control. Accordingly, we express no such opinion. An audit also includes evaluating the appropriateness of accounting policies used and the reasonableness of significant accounting estimates made by management, as well as evaluating the overall presentation of the financial statements.

We believe that the audit evidence we have obtained is sufficient and appropriate to provide a basis for our audit opinions.

Opinions

In our opinion, the financial statements referred to above present fairly, in all material respects, the respective financial position of the governmental activities, each major fund, and the aggregate remaining fund information of the Nottingham School District, as of June 30, 2017, and the respective changes in financial position thereof, and the respective budgetary comparison for all budgeted funds for the year then ended in accordance with accounting principles generally accepted in the United States of America.

Other Matters

Required Supplementary Information

Accounting principles generally accepted in the United States of America require that the Management's Discussion and Analysis, and the Pension and OPEB schedules appearing on pages 36 to 38 be presented to supplement the basic financial statements. Such information, although not a part of the basic financial statements, is required by the Governmental Accounting Standards Board, who considers it to be an essential part of financial reporting for placing the basic financial statements in an appropriate operational, economic, or historical context. We have applied certain limited procedures to the required supplementary information in accordance with auditing standards generally accepted in the United States of America, which consisted of inquiries of management about the methods of preparing the information and comparing the information for consistency with management's responses to our inquiries, the basic financial statements and other knowledge we obtained during our audit of the basic financial statements. We do not express an opinion or provide any assurance on the information because the limited procedures do not provide us with evidence sufficient to express an opinion or provide any assurance.

Melanson Heath

December 7, 2017

NOTTINGHAM SCHOOL DISTRICT

GOVERNMENTAL FUNDS

BALANCE SHEET

JUNE 30, 2017

	General Fund	Food Service Fund	Total Governmental Funds
ASSETS			
Cash and short-term investments	\$ 724,881	\$ -	\$ 724,881
Intergovernmental receivables	284,263	4,116	288,379
Due from Food Service Fund	7,543	-	7,543
Prepaid expenses	2,634	-	2,634
Inventory	-	3,201	3,201
TOTAL ASSETS	\$ 1,019,321	\$ 7,317	\$ 1,026,638
LIABILITIES			
Accounts payable	\$ 196,384	\$ 1,158	\$ 197,542
Intergovernmental payables	54,868	-	54,868
Due to General Fund	-	7,543	7,543
Accrued payroll and benefits	71,772	-	71,772
Unearned revenue	-	106	106
TOTAL LIABILITIES	323,024	8,807	331,831
FUND BALANCES			
Nonspendable	2,634	3,201	5,835
Committed	223,513	-	223,513
Assigned	130,000	-	130,000
Unassigned	340,150	(4,691)	335,459
TOTAL FUND BALANCES	696,297	(1,490)	694,807
TOTAL LIABILITIES AND FUND BALANCES	\$ 1,019,321	\$ 7,317	\$ 1,026,638

The accompanying notes are an integral part of these financial statements.

School 2016/2017 Financial Review Statements

Account Number / Description	Adopted Budget 7/1/2016 - 6/30/2017	Actual YTD 7/1/2016 - 6/30/2017	Balance 7/1/2016 - 6/30/2017
Regular Education			
1. 01-1100-5110-000 Teacher Salaries	\$2,048,229.00	\$2,027,404.14	\$20,824.86
2. 01-1100-5112-000 Permanent Substitute	\$36,128.65	\$35,933.36	\$195.29
3. 01-1100-5112-001 Substitute Coordinator Stipend	\$1,000.00	\$1,000.00	\$0.00
4. 01-1100-5120-000 Substitute Teacher Salaries	\$35,947.35	\$39,186.70	(\$3,239.35)
5. 01-1100-5121-000 Reg Ed Paraprofessional Salaries	\$17,071.08	\$8,351.98	\$8,719.10
6. 01-1100-5122-000 Regular Ed Tutor	\$200.00	\$0.00	\$200.00
7. 01-1100-5125-000 Lunch Room/Recess Monitors	\$11,125.00	\$10,472.77	\$652.23
8. 01-1100-5211-000 Health Insurance (Cert.& Non-Certified)	\$513,936.00	\$497,973.95	\$15,962.05
9. 01-1100-5212-000 Dental Insurance (Cert.& Non-Certified)	\$17,142.00	\$16,326.00	\$816.00
10. 01-1100-5214-000 Disability Insurance	\$3,165.00	\$2,998.04	\$166.96
11. 01-1100-5219-000 Section 125 Fees	\$1,500.00	\$1,400.00	\$100.00
12. 01-1100-5220-000 FICA	\$165,526.00	\$155,593.84	\$9,932.16
13. 01-1100-5232-000 Retirement (Certified)	\$321,726.00	\$318,315.60	\$3,410.40
14. 01-1100-5250-000 Unemployment Compensation	\$6,500.00	\$3,687.98	\$2,812.02
15. 01-1100-5260-000 Worker's Compensation	\$7,507.00	\$7,507.00	\$0.00
16. 01-1100-5290-000 Insurance Buy Out	\$9,129.92	\$8,000.00	\$1,129.92
17. 01-1100-5313-000 Criminal Record Checks	\$258.00	\$199.00	\$59.00
18. 01-1100-5430-000 Repairs and Maintenance	\$350.00	\$21.48	\$328.52
19. 01-1100-5442-000 Contracted Services	\$16,663.92	\$17,388.85	(\$724.93)
20. 01-1100-5610-000 General Supplies	\$21,308.39	\$21,315.20	(\$6.81)
21. 01-1100-5610-008 Art Supplies	\$3,705.27	\$3,705.27	\$0.00
22. 01-1100-5610-015 Language Arts Supplies	\$1,164.77	\$1,164.77	\$0.00
23. 01-1100-5610-018 Health Supplies	\$324.60	\$226.92	\$97.68
24. 01-1100-5610-023 Math Supplies	\$1,082.16	\$1,004.40	\$77.76
25. 01-1100-5610-024 Music Supplies	\$2,500.00	\$2,475.69	\$24.31
26. 01-1100-5610-025 Physical Education	\$1,026.09	\$906.57	\$119.52
27. 01-1100-5610-026 Testing Supplies	\$8,903.66	\$8,491.27	\$412.39
28. 01-1100-5610-027 Reading Supplies	\$170.00	\$132.00	\$38.00
29. 01-1100-5610-029 Science Supplies	\$3,929.00	\$3,748.37	\$180.63
30. 01-1100-5610-030 Social Studies Supplies	\$550.00	\$322.64	\$227.36
31. 01-1100-5610-031 Computer Supplies	\$1,007.49	\$1,007.49	\$0.00
32. 01-1100-5643-000 Classroom Workbooks	\$14,210.27	\$15,233.02	(\$1,022.75)
33. 01-1100-5644-005 Classroom Periodicals	\$1,076.71	\$1,066.35	\$10.36
34. 01-1100-5645-015 Classroom Textbooks - Language Arts	\$50,339.00	\$50,202.51	\$136.49
35. 01-1100-5645-029 Classroom Textbooks - Science	\$480.37	\$1,830.21	(\$1,349.84)
36. 01-1100-5645-030 Classroom Textbooks - Social Studies	\$494.31	\$353.85	\$140.46
37. 01-1100-5810-000 Dues and Fees	\$896.80	\$522.00	\$374.80
Total Regular Education Costs	\$3,326,273.81	\$3,265,469.22	\$60,804.59
Special Education			
38. 01-1200-5110-061 Special Education Teacher Salaries	\$287,046.00	\$284,708.98	\$2,337.02
39. 01-1200-5111-061 Special Education Coordinator	\$51,120.00	\$50,899.19	\$220.81
40. 01-1200-5112-061 Special Education Para Salaries	\$417,534.00	\$402,536.05	\$14,997.95

41. 01-1200-5115-061	Special Education Secretary	\$19,018.00	\$17,974.72	\$1,043.28
42. 01-1200-5120-061	Substitute Special Education Salaries	\$12,702.00	\$27,329.40	(\$14,627.40)
43. 01-1200-5120-202	Extended School Year Program-Elementary	\$21,950.00	\$21,504.71	\$445.29
44. 01-1200-5211-061	Health Insurance (Cert.& Non-Certified)	\$145,321.61	\$131,632.09	\$13,689.52
45. 01-1200-5212-061	Dental Insurance (Cert.& Non-Certified)	\$6,438.82	\$6,163.58	\$275.24
46. 01-1200-5214-061	Disability Insurance	\$1,458.00	\$1,176.66	\$281.34
47. 01-1200-5220-061	FICA	\$55,808.00	\$54,865.55	\$942.45
48. 01-1200-5220-202	FICA	\$1,241.83	\$1,241.83	\$0.00
49. 01-1200-5232-061	Retirement (Certified)	\$44,980.26	\$44,614.02	\$366.24
50. 01-1200-5232-202	NHRS ER	\$1,024.81	\$1,024.81	\$0.00
51. 01-1200-5290-061	Insurance Buy-Out	\$13,166.67	\$13,416.64	(\$249.97)
52. 01-1200-5322-061	Teacher of the Deaf - Elementary	\$765.00	\$287.39	\$477.61
53. 01-1200-5563-000	Special Education Tuition - Preschool	\$160,845.75	\$160,845.75	\$0.00
54. 01-1200-5569-061	Special Education Tuit-Non-Public Elem	\$108,133.00	\$103,924.19	\$4,208.81
55. 01-1200-5610-000	Special Education Supplies	\$2,140.00	\$2,131.56	\$8.44
56. 01-1200-5640-061	Testing Supplies	\$4,030.00	\$2,668.52	\$1,361.48
57. 01-1200-5650-061	Special Education Software Elementary	\$1,699.69	\$1,021.70	\$677.99
58. 01-1200-5731-061	New Equipment	\$195.00	\$155.97	\$39.03
59. 01-1200-5737-061	Replacement of Furniture	\$653.80	\$375.90	\$277.90
60. 01-1200-5810-000	Dues & Fees	\$300.00	\$125.00	\$175.00
Total Special Education		\$1,357,572.24	\$1,330,624.21	\$26,948.03

Total Medicaid

61. 01-1299-5810-000	Cost of Medicaid Administration Fee	\$4,625.00	\$6,578.90	(\$1,953.90)
Total Medicaid		\$4,625.00	\$6,578.90	(\$1,953.90)

Co-Curricular

62. 01-1410-5110-028	Co-Curricular	\$12,000.00	\$12,000.00	\$0.00
63. 01-1410-5111-028	Summer Institute Salary	\$3,000.00	\$3,000.00	\$0.00
64. 01-1410-5220-028	FICA	\$1,148.00	\$1,147.51	\$0.49
65. 01-1410-5232-028	Retirement (Certified)	\$2,351.00	\$1,684.53	\$666.47
66. 01-1410-5610-028	Summer Institute Supplies	\$460.00	\$355.86	\$104.14
67. 01-1410-5810-028	Co-curricular Dues & Fees	\$400.00	\$375.00	\$25.00
Total Co-Curricular		\$19,359.00	\$18,562.90	\$796.10

Elementary Athletic

68. 01-1420-5110-028	Athletic Salaries	\$17,000.00	\$15,000.00	\$2,000.00
69. 01-1420-5220-028	FICA	\$1,301.00	\$1,147.50	\$153.50
70. 01-1420-5231-028	Retirement	\$2,017.20	\$0.00	\$2,017.20
71. 01-1420-5232-028	Retirement	\$626.80	\$626.80	\$0.00
72. 01-1420-5330-028	Officials-Umpires-Referees	\$4,440.00	\$3,670.00	\$770.00
73. 01-1420-5500-028	Contracted Services - Special Events	\$315.00	\$66.00	\$249.00
74. 01-1420-5610-028	Athletic Supplies	\$1,829.89	\$1,665.72	\$164.17
75. 01-1420-5735-028	Replace Equipment	\$921.35	\$1,172.00	(\$250.65)
76. 01-1420-5739-028	Replace Other	\$1,584.00	\$1,408.00	\$176.00
77. 01-1420-5810-028	Dues and Fees	\$700.00	\$450.00	\$250.00
Total Athletic		\$30,735.24	\$25,206.02	\$5,529.22

Guidance

78. 01-2120-5110-017	Guidance Salaries	\$98,685.00	\$100,511.00	(\$1,826.00)
79. 01-2120-5211-017	Guidance Health Insurance	\$22,371.00	\$43,174.50	(\$20,803.50)
80. 01-2120-5212-017	Guidance Dental Insurance	\$272.00	\$1,088.40	(\$816.40)
81. 01-2120-5214-017	Disability Insurance	\$170.00	\$162.12	\$7.88
82. 01-2120-5220-017	FICA	\$7,702.00	\$6,992.59	\$709.41
83. 01-2120-5232-017	Retirement (Certified)	\$15,464.00	\$15,750.03	(\$286.03)
84. 01-2120-5250-017	Unemployment Compensation	\$85.00	\$0.00	\$85.00
85. 01-2120-5260-017	Worker's Compensation	\$400.00	\$400.00	\$0.00
86. 01-2120-5290-017	Guidance Health Insurance Buy-Out	\$2,000.00	\$0.00	\$2,000.00
87. 01-2120-5610-017	Guidance Supplies	\$400.00	\$393.77	\$6.23
88. 01-2120-5641-017	Guidance Books	\$74.71	\$54.90	\$19.81
Total Guidance		\$147,623.71	\$168,527.31	(\$20,903.60)

Health

89. 01-2130-5110-018	Nurse's Salary	\$72,736.00	\$72,736.00	\$0.00
90. 01-2130-5120-018	Substitute Nurse's Salary	\$2,400.00	\$1,390.00	\$1,010.00
91. 01-2130-5211-018	Nurse Health Insurance	\$16,571.00	\$15,990.57	\$580.43
92. 01-2130-5212-018	Nurse Dental Insurance	\$544.00	\$544.20	(\$0.20)
93. 01-2130-5214-018	Disability Insurance	\$92.00	\$87.48	\$4.52
94. 01-2130-5220-018	FICA	\$5,748.00	\$5,344.75	\$403.25
95. 01-2130-5232-018	Retirement (Certified)	\$11,398.00	\$11,397.81	\$0.19
96. 01-2130-5331-018	Contracted Services - Student Physicals	\$100.00	\$0.00	\$100.00
97. 01-2130-5332-018	Contracted Services - Staff Physicals	\$100.00	\$0.00	\$100.00
98. 01-2130-5430-018	Repairs and Maintenance - Nurse	\$250.00	\$250.00	\$0.00
99. 01-2130-5520-018	Nurse Malpractice Insurance	\$120.00	\$118.00	\$2.00
100. 01-2130-5610-018	Health Supplies - Nurse	\$850.00	\$839.65	\$10.35
101. 01-2130-5650-018	Computer Supplies	\$302.25	\$302.25	\$0.00
Total Health		\$111,211.25	\$109,000.71	\$2,210.54

Special Contracted Services

102. 01-2140-5336-061	Outside Evaluation - Elementary	\$3,786.32	\$231.42	\$3,554.90
103. 01-2140-5460-061	Contracted Service - ESL	\$1.00	\$0.00	\$1.00
104. 01-2140-5461-061	SLC Membership Elementary	\$3,979.76	\$3,418.36	\$561.40
105. 01-2140-5462-061	Occupational Therapist	\$78,650.00	\$78,663.39	(\$13.39)
106. 01-2140-5463-061	Physical Therapist	\$26,455.00	\$17,456.89	\$8,998.11
107. 01-2140-5464-061	Contracted Service - Behavior Technician	\$64,213.68	\$64,213.68	\$0.00
Total Special Contracted Svcs		\$177,085.76	\$163,983.74	\$13,102.02

Speech

108. 01-2150-5110-061	Speech Salary	\$114,126.00	\$104,517.02	\$9,608.98
109. 01-2150-5211-061	Speech Health	\$38,921.60	\$39,443.38	(\$521.78)
110. 01-2150-5212-061	Speech Dental	\$1,109.40	\$1,088.40	\$21.00
111. 01-2150-5214-061	Disability Insurance	\$184.00	\$174.96	\$9.04
112. 01-2150-5220-061	FICA	\$8,627.31	\$7,302.69	\$1,324.62
113. 01-2150-5232-061	Speech NHRS	\$17,883.58	\$16,377.86	\$1,505.72
114. 01-2150-5250-017	Unemployment Compensation	\$200.00	\$0.00	\$200.00
115. 01-2150-5260-017	Worker's Compensation	\$300.00	\$300.00	\$0.00
116. 01-2150-5335-061	Speech Therapy	\$0.00	\$25,006.80	(\$25,006.80)
117. 01-2150-5610-061	Speech Supplies	\$442.44	\$442.44	\$0.00
Total Speech		\$181,794.33	\$194,653.55	(\$12,859.22)

Improvement of Instruction

118. 01-2210-5112-000 Curriculum Development	\$14,812.50	\$14,812.50	\$0.00
119. 01-2210-5220-000 FICA	\$1,515.72	\$1,485.12	\$30.60
120. 01-2210-5232-000 Retirement (Certified)	\$3,056.00	\$2,767.74	\$288.26
121. 01-2210-5240-000 Course Tuition Reimbursement	\$20,000.00	\$36,041.00	(\$16,041.00)
122. 01-2210-5319-000 Staff Development Stipend	\$5,000.00	\$4,600.00	\$400.00
123. 01-2210-5322-000 In-Service Training	\$5,000.00	\$5,122.79	(\$122.79)
124. 01-2210-5323-000 Staff Development Workshops	\$15,775.00	\$15,820.28	(\$45.28)
125. 01-2210-5641-000 Improvement of Instruction Books	\$1,000.00	\$200.00	\$800.00
126. 01-2210-5810-000 Improvement of Instruction Dues and Fees	\$150.00	\$150.00	\$0.00
Total Improve. of Instruction	\$66,309.22	\$80,999.43	(\$14,690.21)

Instruction & Curriculum Devel

127. 01-2212-5110-000 Curric Dir./High School Liaison Salary	\$71,791.00	\$71,791.00	\$0.00
128. 01-2212-5211-000 Health Insurance	\$10,229.00	\$9,870.72	\$358.28
129. 01-2212-5212-000 Dental Insurance	\$544.00	\$544.20	(\$0.20)
130. 01-2212-5214-000 Disability insurance	\$92.00	\$87.48	\$4.52
131. 01-2212-5220-000 FICA	\$5,492.00	\$5,501.85	(\$9.85)
132. 01-2212-5232-000 Retirement (Certified)	\$11,250.00	\$11,249.68	\$0.32
133. 01-2212-5240-000 Workshops/Conferences	\$750.00	\$379.00	\$371.00
134. 01-2212-5242-000 Courses	\$6,000.00	\$1,826.48	\$4,173.52
135. 01-2212-5250-000 Unemployment Compensation	\$442.00	\$0.00	\$442.00
136. 01-2212-5260-000 Workers Compensation	\$231.00	\$231.00	\$0.00
137. 01-2212-5810-000 Dues & Fees	\$400.00	\$400.00	\$0.00
Total Instruction & Curriculum	\$107,221.00	\$101,881.41	\$5,339.59

Library & Educational Media

138. 01-2220-5110-009 Librarian Salary	\$52,127.00	\$52,127.00	\$0.00
139. 01-2220-5111-009 Librarian Aide Salary	\$16,213.00	\$16,211.76	\$1.24
140. 01-2220-5120-009 Librarian Substitute Salary	\$300.00	\$70.00	\$230.00
141. 01-2220-5211-009 Librarian Health Insurance	\$20,623.77	\$15,990.57	\$4,633.20
142. 01-2220-5212-009 Librarian Dental Insurance	\$544.00	\$544.20	(\$0.20)
143. 01-2220-5214-009 Disability Insurance	\$133.00	\$110.22	\$22.78
144. 01-2220-5220-009 FICA	\$5,257.89	\$5,141.28	\$116.61
145. 01-2220-5232-009 Retirement (Certified)	\$8,168.34	\$8,168.34	\$0.00
146. 01-2220-5290-009 Librarian Health Insurance Buy-Out	\$1,000.00	\$1,000.00	\$0.00
147. 01-2220-5610-009 Library General Supplies	\$653.00	\$716.44	(\$63.44)
148. 01-2220-5640-009 Library Books	\$6,300.00	\$6,300.00	\$0.00
149. 01-2220-5641-009 Reference Books	\$506.00	\$483.52	\$22.48
150. 01-2220-5645-009 Library Periodicals	\$679.00	\$679.00	\$0.00
151. 01-2220-5650-009 Computer Software Supplies	\$1,291.00	\$2,186.00	(\$895.00)
152. 01-2220-5731-009 New Equipment	\$1,274.00	\$1,274.00	\$0.00
153. 01-2220-5735-009 Replacement of Equipment	\$300.00	\$290.57	\$9.43
Total Library & Educatnl Media	\$115,370.00	\$111,292.90	\$4,077.10

Computer Assisted Instruc

154. 01-2225-5430-031 Repair and Maintenance	\$2,500.00	\$2,585.82	(\$85.82)
155. 01-2225-5610-031 Technology Supplies	\$500.00	\$469.65	\$30.35

156. 01-2225-5643-031	Internet Access	\$1,439.40	\$1,289.58	\$149.82
157. 01-2225-5650-031	Software	\$9,421.00	\$9,419.27	\$1.73
158. 01-2225-5731-031	New Equipment	\$19,166.00	\$36,035.36	(\$16,869.36)
159. 01-2225-5750-031	Network Software	\$1,725.00	\$1,664.87	\$60.13
Total Comp Assist Instruc		\$34,751.40	\$51,464.55	(\$16,713.15)

Other Support Svcs-InstStaff

160. 01-2290-5110-031	Director of Technology	\$66,382.00	\$66,382.28	(\$0.28)
161. 01-2290-5211-031	Health Insurance	\$19,741.44	\$19,741.44	\$0.00
162. 01-2290-5212-031	Dental Insurance	\$544.00	\$544.20	(\$0.20)
163. 01-2290-5214-031	Long Term Disability	\$92.00	\$87.48	\$4.52
164. 01-2290-5220-031	FICA	\$5,078.00	\$4,588.78	\$489.22
165. 01-2290-5231-031	Retirement (Non-Certified)	\$7,415.00	\$7,414.94	\$0.06
166. 01-2290-5810-000	Tech Director Dues & Fees	\$50.00	\$25.00	\$25.00
Total Other Support Svcs-InstS		\$99,302.44	\$98,784.12	\$518.32

School Board Services

167. 01-2310-5110-000	School Board Salaries	\$7,500.00	\$7,500.00	\$0.00
168. 01-2310-5111-000	School District Moderator	\$200.00	\$200.00	\$0.00
169. 01-2310-5112-000	School District Treasurer	\$2,000.00	\$2,000.00	\$0.00
170. 01-2310-5113-000	School District Clerk	\$350.00	\$350.00	\$0.00
171. 01-2310-5114-000	School Board Secretary	\$4,000.00	\$3,918.96	\$81.04
172. 01-2310-5220-000	FICA	\$1,032.78	\$1,026.65	\$6.13
173. 01-2310-5260-000	Worker's Compensation	\$114.00	\$0.00	\$114.00
174. 01-2310-5330-000	Contracted Services - District Audit	\$10,000.00	\$9,500.00	\$500.00
175. 01-2310-5331-000	Contracted Services - Attry & Negotiator	\$32,900.00	\$11,884.00	\$21,016.00
176. 01-2310-5332-000	Contracted Services - GASB 45 compliance	\$2,100.00	\$2,100.00	\$0.00
177. 01-2310-5540-000	Advertising - Legal Notices	\$2,700.00	\$229.33	\$2,470.67
178. 01-2310-5550-000	Printing School District Report	\$3,000.00	\$1,665.28	\$1,334.72
179. 01-2310-5590-000	District Officers Expense	\$3,714.22	\$1,684.91	\$2,029.31
180. 01-2310-5592-000	Community Services	\$319.00	\$0.00	\$319.00
181. 01-2310-5593-000	Cable TV	\$1,440.00	\$1,137.64	\$302.36
182. 01-2310-5810-000	Dues and Fees-School Board's Association	\$3,882.00	\$3,566.82	\$315.18
Total School Board Services		\$75,252.00	\$46,763.59	\$28,488.41

SAU Expense

183. 01-2320-5400-000	Expenses - S.A.U. # 44	\$443,045.23	\$443,045.23	\$0.00
Total SAU Expense		\$443,045.23	\$443,045.23	\$0.00

Principal's Office

184. 01-2410-5110-007	Principal's Salary	\$88,683.00	\$88,683.00	\$0.00
185. 01-2410-5111-007	Assistant Principal	\$76,115.04	\$72,496.17	\$3,618.87
186. 01-2410-5113-007	Secretary Salary	\$74,839.96	\$74,179.84	\$660.12
187. 01-2410-5211-007	Office of the Principal Health Insurance	\$41,276.99	\$19,741.44	\$21,535.55
188. 01-2410-5212-007	Office of the Principal Dental Insurance	\$2,425.00	\$2,424.72	\$0.28
189. 01-2410-5213-007	Life Insurance	\$246.00	\$0.00	\$246.00
190. 01-2410-5214-007	Disability Insurance	\$366.00	\$261.12	\$104.88
191. 01-2410-5220-007	FICA	\$19,503.00	\$19,414.39	\$88.61
192. 01-2410-5231-007	Retirement (Non-Certified)	\$8,359.00	\$8,285.88	\$73.12

193. 01-2410-5232-007 Retirement (Certified)	\$25,825.00	\$25,256.71	\$568.29
194. 01-2410-5240-007 Conferences - Principal	\$3,000.00	\$926.40	\$2,073.60
195. 01-2410-5241-007 Workshops - Principal	\$1,750.00	\$477.00	\$1,273.00
196. 01-2410-5242-007 Courses - Principal	\$12,000.00	\$5,061.00	\$6,939.00
197. 01-2410-5250-007 Unemployment Compensation	\$339.00	\$0.00	\$339.00
198. 01-2410-5260-007 Worker's Compensation	\$2,071.00	\$2,071.00	\$0.00
199. 01-2410-5290-007 Office of the Principal HealthIns BuyOut	\$18,325.46	\$18,325.46	\$0.00
200. 01-2410-5430-007 Repairs and Maintenance	\$400.00	\$211.00	\$189.00
201. 01-2410-5442-000 Contracted Service	\$5,999.00	\$2,767.49	\$3,231.51
202. 01-2410-5531-007 Telephone	\$5,363.00	\$6,980.25	(\$1,617.25)
203. 01-2410-5534-007 Postage	\$3,560.00	\$3,560.00	\$0.00
204. 01-2410-5550-007 Printing	\$1,679.00	\$1,469.00	\$210.00
205. 01-2410-5580-007 Travel Expenses	\$300.00	\$227.09	\$72.91
206. 01-2410-5610-007 Supplies	\$1,100.00	\$1,100.04	(\$0.04)
207. 01-2410-5643-007 Computer Software System Supplies	\$2,875.00	\$2,690.72	\$184.28
208. 01-2410-5731-007 New Equipment	\$1,000.00	\$729.47	\$270.53
209. 01-2410-5810-007 Dues and Fees	\$1,500.00	\$1,500.00	\$0.00
Total Principal's Office	\$398,900.45	\$358,839.19	\$40,061.26

Total Elementary Bookkeepers

210. 01-2510-5110-000 School District Bookkeeper - Salary	\$1.00	\$0.00	\$1.00
Total Bookkeeper	\$1.00	\$0.00	\$1.00

Operation & Maint of Plant

211. 01-2620-5110-032 Maintenance Director Salary	\$53,190.56	\$52,597.69	\$592.87
212. 01-2620-5111-032 Assistant Custodian - Salaries	\$90,567.00	\$84,083.39	\$6,483.61
213. 01-2620-5120-032 Substitute & Overtime Custodian-Salaries	\$7,000.00	\$4,254.95	\$2,745.05
214. 01-2620-5211-032 Maintenance Health Insurance	\$40,062.00	\$38,112.72	\$1,949.28
215. 01-2620-5212-032 Maintenance Dental Insurance	\$2,177.00	\$2,140.60	\$36.40
216. 01-2620-5214-032 Disability Insurance	\$277.44	\$277.62	(\$0.18)
217. 01-2620-5220-032 FICA	\$11,532.37	\$10,780.31	\$752.06
218. 01-2620-5231-032 Retirement (Non-Certified)	\$15,913.00	\$13,618.43	\$2,294.57
219. 01-2620-5250-032 Unemployment Compensation	\$424.00	\$0.00	\$424.00
220. 01-2620-5260-032 Worker's Compensation	\$5,183.00	\$5,183.00	\$0.00
221. 01-2620-5323-032 Workshops	\$250.00	\$240.00	\$10.00
222. 01-2620-5421-032 Rubbish Removal	\$9,360.00	\$12,455.94	(\$3,095.94)
223. 01-2620-5424-032 Lawn care	\$13,000.00	\$14,000.00	(\$1,000.00)
224. 01-2620-5430-032 Maintenance - Contracted Services	\$22,532.00	\$23,617.16	(\$1,085.16)
225. 01-2620-5432-032 Repairs and Maintenance - Building	\$19,600.00	\$93,572.67	(\$73,972.67)
226. 01-2620-5433-032 Repairs and Maintenance - Grounds	\$3,650.00	\$3,870.00	(\$220.00)
227. 01-2620-5434-032 Repairs - Fire Safety Inspection	\$1.00	\$0.00	\$1.00
228. 01-2620-5435-032 Repairs and Maintenance - Equipment	\$1,000.00	\$959.94	\$40.06
229. 01-2620-5520-032 Insurance Premium On Building & Contents	\$19,859.46	\$18,637.00	\$1,222.46
230. 01-2620-5580-032 Travel Expenses	\$119.77	\$243.56	(\$123.79)
231. 01-2620-5610-032 Supplies - General Custodial	\$29,500.00	\$29,889.53	(\$389.53)
232. 01-2620-5622-032 Electricity	\$54,000.00	\$66,781.51	(\$12,781.51)
233. 01-2620-5623-032 Propane	\$48,510.00	\$38,130.83	\$10,379.17
234. 01-2620-5731-032 New Equipment	\$0.00	\$35,323.00	(\$35,323.00)
235. 01-2620-5735-032 Replacement of Equipment	\$6,835.00	\$5,574.48	\$1,260.52
236. 01-2620-5737-032 Replacement of Furniture	\$13,542.77	\$11,255.95	\$2,286.82
Total Operat & Maint of Plant	\$468,086.37	\$565,600.28	(\$97,513.91)

Transportation

237. 01-2700-5519-000 Elementary School Transportation	\$392,437.00	\$354,692.90	\$37,744.10
238. 01-2700-5519-001 Class-Field Trip Transportation	\$5,792.00	\$5,085.95	\$706.05
239. 01-2700-5519-028 Athletic Transportation	\$3,600.00	\$4,387.50	(\$787.50)
240. 01-2700-5519-061 Special Education Transport Elementary	\$95,189.20	\$96,219.31	(\$1,030.11)
Total Transportation	\$497,018.20	\$460,385.66	\$36,632.54

Elem Building Improvements

241. 01-4600-5450-000 Building Improvements	\$1.00	\$0.00	\$1.00
Total Building Improvements	\$1.00	\$0.00	\$1.00

Food Service

242. 04-5220-5110-000 Salaries-Food Service Director and Staff	\$71,762.00	\$70,545.90	\$1,216.10
243. 04-5220-5120-000 Food Service Substitutes	\$1,000.00	\$0.00	\$1,000.00
244. 04-5220-5211-000 Health Insurance	\$27,123.00	\$18,754.36	\$8,368.64
245. 04-5220-5212-000 Dental Insurance	\$1,088.00	\$1,088.40	(\$0.40)
246. 04-5220-5214-000 Disability Insurance	\$147.00	\$25.08	\$121.92
247. 04-5220-5220-000 FICA	\$5,566.00	\$5,378.73	\$187.27
248. 04-5220-5231-000 Retirement	\$4,713.00	\$4,712.76	\$0.24
249. 04-5220-5250-000 Unemployment Compensation	\$340.00	\$0.00	\$340.00
250. 04-5220-5260-000 Worker's Compensation	\$757.00	\$757.00	\$0.00
251. 04-5220-5290-000 Health Insurance Buy-Out	\$750.00	\$750.00	\$0.00
252. 04-5220-5300-000 Physicals	\$50.00	\$0.00	\$50.00
253. 04-5220-5430-000 Repairs to Equipment	\$4,000.00	\$1,137.00	\$2,863.00
254. 04-5220-5500-000 Fire Safety	\$25.00	\$0.00	\$25.00
255. 04-5220-5531-000 Telephone	\$550.00	\$0.00	\$550.00
256. 04-5220-5580-000 Travel	\$80.00	\$0.00	\$80.00
257. 04-5220-5610-000 Supplies	\$3,000.00	\$2,461.47	\$538.53
258. 04-5220-5630-000 Food and Milk	\$65,000.00	\$50,054.72	\$14,945.28
259. 04-5220-5630-001 Food and Milk Non Program	\$0.00	\$760.10	(\$760.10)
260. 04-5220-5642-000 Tech Equipment	\$299.00	\$299.00	\$0.00
Total Food Service	\$186,250.00	\$156,724.52	\$29,525.48

Total Elementary Costs	\$7,847,788.65	\$7,758,387.44	\$89,401.21
-------------------------------	-----------------------	-----------------------	--------------------

Transfer to Food Service

261. 01-5251-5450-004 Transfer to Food Service	\$0.00	\$29,817.16	(\$29,817.16)
Total Transfer to Food Service	\$0.00	\$29,817.16	(\$29,817.16)

High School Regular Education

262. 01-1100-5561-000 Tuition - Dover & Other Public Schools	\$1,164,011.00	\$941,700.35	\$222,310.65
263. 01-1100-5563-000 Tuition - Coe Brown	\$1,701,624.00	\$1,819,895.08	(\$118,271.08)
264. 01-1100-5563-001 Tuition - Anticipated Move-In's	\$22,397.90	\$0.00	\$22,397.90
Total HS Regular Education	\$2,888,032.90	\$2,761,595.43	\$126,437.47

High School Special Education

265. 01-1200-5120-000	Extended School Year Program-High School	\$2,200.00	\$1,183.88	\$1,016.12
266. 01-1200-5322-000	Teacher of the Deaf - High School	\$37,489.00	\$6,393.19	\$31,095.81
267. 01-1200-5561-000	Special Education Tui-Other Public HS	\$177,117.00	\$141,439.01	\$35,677.99
268. 01-1200-5561-001	Special Education Tuition - Dover HS	\$92,470.00	\$60,959.99	\$31,510.01
269. 01-1200-5563-061	Special Education Tuition - Coe Brown	\$75,276.00	\$79,846.23	(\$4,570.23)
270. 01-1200-5569-000	Special Education Tuition-Non-Public HS	\$46,200.00	\$50,777.91	(\$4,577.91)
271. 01-1200-5650-000	Special Education Software High School	\$310.31	\$310.31	\$0.00
Total HS Special Education		\$431,062.31	\$340,910.52	\$90,151.79
High School Contracted Service				
272. 01-2140-5461-000	SLC Membership High School	\$1,396.24	\$1,396.24	\$0.00
Total HS Contracted Service		\$1,396.24	\$1,396.24	\$0.00
High School Speech				
273. 01-2150-5310-061	Speech Therapy - High School	\$0.00	\$2,000.98	(\$2,000.98)
Total High School Speech		\$0.00	\$2,000.98	(\$2,000.98)
High School Transportation				
274. 01-2700-5519-040	High School Transportation - Dover	\$141,819.00	\$92,620.50	\$49,198.50
275. 01-2700-5519-041	High School Transportation - Coe Brown	\$87,762.00	\$93,253.80	(\$5,491.80)
276. 01-2700-5519-042	HS Transportation Reimbursement	\$1.00	\$0.00	\$1.00
277. 01-2700-5519-062	Special Education Transport High School	\$43,043.80	\$37,169.16	\$5,874.64
Total HS Transportation		\$272,625.80	\$223,043.46	\$49,582.34
Total High School Costs		\$3,593,117.25	\$3,358,763.79	\$234,353.46
Grand Total		\$11,440,905.90	\$11,117,151.23	\$323,754.67
Transfer to Capital Reserve Fu				
278. 01-5251-5450-000	Transfer to Capital Reserve	\$90,000.00	\$90,000.00	\$0.00
Total Trans to Cap Res Funds		\$90,000.00	\$90,000.00	\$0.00

Estimated Revenues

Nottingham School District
Estimated Revenues 2018-2019

WORKING DRAFT Draft
1/11/2018

	Actual Revenue 2016-17	Revenue 2017-2018	Sch. Board Estimated Revenue 2018-2019
	-----	-----	-----
Returned Surplus to offset taxes	489,037	340,180	
Revenue From State Source:			
School Building Aid (Estimated-New Bond)	0	0	0
Catastrophic Aid	29,809	21,983	65,429
State Child Nutrition	2,280	2,000	2,000
Other State Aid	49,371	0	
Revenue From Federal Sources;			
School Lunch/Special Milk	35,793	48,000	45,000
Medicaid Reimbursement	73,102	70,000	60,000
Revenue From Local Sources-Tuition:			
Tuition - From Parents	7,815	0	
Revenue From Local Sources:			
Transportation	0	0	0
Rent	1,000	1,000	1,000
Interest Income (General Fund)	161	100	100
School Lunch	88,830	90,000	90,000
Unanticipated	316	0	0
	-----	-----	-----
Total Revenue	777,514	573,263	263,529
State of NH Adequacy Grant	1,481,656	1,552,629	1,451,368
State of NH Education Tax	1,390,388	1,302,005	1,338,077
District Assessment	7,848,540	8,613,107	9,648,285
	-----	-----	-----
Total Operating Appropriation	\$11,498,098	\$12,041,004	\$12,701,259
	-----	-----	-----

* Does not include Separate/Special Articles

** Figures Used are Per the NH DOE Estimated List 11/17 (Subject to change)

Tax Rate - History of Estimated Increase vs. Actual

Nottingham School District History of Estimated Tax Increase VS. Actuals

	Fiscal Year				
	2018	2017	2016	2015	2014
Estimated Tax Rate	\$15.77	\$14.71	\$13.99	\$15.10	\$14.47
Returned to Town		\$340,180	\$489,037	\$398,365	\$573,654
Actual Tax Rate		\$14.08	\$13.09	\$12.98	\$13.54

Nottingham School Salary Report

<u>POSITION</u>	<u>NAME</u>	<u>TOTAL EARNINGS</u>
Teacher	ARNOLD, CHRISTOPHER J.	\$46,205.00
School Board Secretary	BACHHUBER, JENNIFER D.	\$9,693.96
Substitute	BATES, DEBORAH G.	\$840.00
Teacher	BEHL, BETHANY	\$57,027.00
Substitute	BELANGER, KATHY T.	\$1,785.00
Food Service	BELKNAP, PAMELA E.	\$5,328.75
Teacher	BERRY, CHERYL L.	\$66,401.00
Substitute	BEST, KARIN V.	\$315.00
Paraprofessional	BOUNDS, CARRIELYNN G.	\$21,876.17
Teacher	BOYD, DIANE M.	\$54,691.00
Paraprofessional	BRACKETT, SHIRLEY J.	\$21,190.30
Teacher	BRESLINDAWSON, ROSEMARY	\$75,513.00
Substitute/School Board Member	BROSNAN, KATHRYNE M.	\$3,455.00
Paraprofessional	BROWN, KATHERINE A.	\$22,103.00
Maintenance Director	BROWN, SCOTT G.	\$52,597.69
Paraprofessional	BUNKER, DANNY	\$21,496.01
Food Service Director	BURNHAM, CHARLES W.	\$42,190.88
Teacher	BUZZELL, REBECCA M.	\$59,676.50
Teacher	CARROLL, TAYLOR	\$64,611.00
Teacher	CARTER, WARREN	\$59,739.00
Food Service	CASTONGUAY, GRACE	\$12,038.26
Curriculum Director	CHAUVETTE, JUDE G.	\$71,791.00
School Board Member	CHAVDA, ROSLYN K.	\$1,500.00
Paraprofessional	CLARK, ELIZABETH A.	\$21,336.15
Teacher	CODY, JAMIE B.	\$83,543.00
Substitute	COLLINS, PATRICIA R.	\$2,835.00
Paraprofessional	CONROY, LAUREN E.	\$23,833.70
Teacher	CONWAYFRANGIONE, KATHERINE	\$71,381.00
Teacher	COTE, JENNIFER T.	\$69,953.00
Paraprofessional	CROTEAU, WAYNE G.	\$18,937.33
School Board Member	DABRIO, CHRISTINE D.	\$1,250.00
Paraprofessional	DELEEUW, CARLY M.	\$17,869.02
Food Service	DEMAS, JANA L.	\$11,738.01
Custodian	DEMASKY, RICHARD JR	\$34,116.95
Paraprofessional	DEMERS, MYCHELE	\$22,475.22
Special Education Secretary	DENHAM, LAURIE J.	\$17,974.72
Paraprofessional	DETRUDE, JOSSELYN V.	\$15,733.70
Paraprofessional	DIMAGGIO, ELIZABETH	\$17,018.12
Teacher	DOLAN, SUZANNE	\$74,998.00
Teacher	DREIER, KIMBERLY D.	\$43,427.00
Paraprofessional	DUBOIS, TRACY J.	\$21,496.01
Teacher	DUCHARME, LAURIE	\$62,461.00
Teacher	ELWOOD, ERIN K.	\$68,553.00
Paraprofessional	ENOS, TERESA	\$15,613.00
School Board Member	FERLAND, LORRAINE E.	\$1,125.00
Substitute/Advisor	FERNALD, DAWN M.	\$1,805.00
Paraprofessional	FILIPPONE, ERICA J.	\$18,869.02
Teacher	FLEMING, LESLIE	\$76,334.00

<u>POSITION</u>	<u>NAME</u>	<u>TOTAL EARNINGS</u>
Substitute	FOLKENS, MARY S.	\$100.00
Coach	FOURNIER, HEATHER A.	\$1,000.00
Substitute	FRANGIONE, ANTHONY D.	\$105.00
Substitute	FULLER, RUTH ANNE	\$2,520.00
Teacher	GILBERT, GREGORY S.	\$56,291.00
Teacher	GILMORE, SARAH	\$54,941.00
Counselor	GLEASON, ELEANOR M.	\$1,710.00
Teacher	GOSSELIN, BONNIE	\$57,271.00
Substitute	GRAMMONT, GENNESE M.	\$2,692.00
Food Service	GRIFFITHS, KIM A.	\$3,690.01
Substitute	HARDY, DOROTHY B.	\$8,534.60
Substitute	HENDERSON, BARBARA D.	\$10,010.00
Teacher	HOULE, MADELENA	\$61,331.00
Teacher	JEANNOTTE, MICHELLE M.	\$49,814.00
Title I Director	JENISCH, RICHARD A.	\$5,393.75
Teacher	KANE, JANICE V.	\$70,403.00
Teacher	KELLEY, KATE A.	\$53,291.00
Substitute	KILBRETH, LORI L.	\$350.00
Substitute	KNOX, JUNE C.	\$735.00
Substitute	LABELLA, LIANNA R.	\$630.00
Teacher	LABELLA, LISA A.	\$1,920.00
Teacher	LABRIE, JODY L.	\$780.00
Paraprofessional	LAFLAMME, DIANE E.	\$19,735.27
Teacher	LAPIEJKO, ELLEN M.	\$58,046.00
Teacher	LAPOINTE, KELLY M.	\$48,382.00
Food Service	LASKEY, MARTHA S.	\$3,082.50
School Board Member	LEVENSON, SUSAN C.	\$1,500.00
Media Specialist	LEWIS, AUDRA M.	\$52,127.00
Paraprofessional	LYONS, JANET	\$20,690.30
Food Service	MAASS, SUZANNE P.	\$3,700.26
Paraprofessional	MACRI, LISA	\$17,232.95
Paraprofessional	MAILHOT, MICHELLE	\$26,833.70
Paraprofessional	MARSHALL, NICHOLE E.	\$14,376.80
Teacher	MAZZA, KRISTINA N.	\$57,586.00
Substitute	MCMAHON, COLLEEN D.	\$6,160.00
Paraprofessional	MEATTEY, HEATHER A.	\$24,476.25
Paraprofessional	MEEKER, FRANK R.	\$7,281.28
Substitute	MELANSON, WAYNE E.	\$5,810.00
Teacher	METZ, JOSEPH L.	\$53,547.00
Substitute	MOONEY, SUSAN P.	\$3,255.00
Custodian	MYERS, LORIANN A.	\$16,083.39
Counselor	OBRIEN, MEGHAN J.	\$40,200.00
Teacher	OSTRANDER, ERICA A.	\$56,591.00
School Board Member	PERRON, PETER J.	\$250.00
Paraprofessional	PIERDOMENICO, WENDY E.	\$17,721.22
Teacher	POLLARD, JANE P.	\$60,611.00
Teacher	POLZIN, LAURA	\$70,143.00
Teacher	PRELI, JANE L.	\$71,003.00
Teacher	ROBINSON, STEPHANIE A.	\$58,219.00
Paraprofessional	RUTH, HALEY E.	\$866.25

<u>POSITION</u>	<u>NAME</u>	<u>TOTAL EARNINGS</u>
Clerk	SCHAAFF, PAMELA J.	\$38,819.84
Paraprofessional	SCHLADENHAIFFEN, TATUM A.	\$11,271.95
Teacher	SCHLOSSER, SHARON E.	\$48,930.00
Substitute	SCHOCK, JILL C.	\$980.00
Teacher	SCHOFIELD, BONNIE	\$59,139.00
Teacher	SCIABARRASI, GAIL A.	\$62,611.00
Permanent Substitute	SEYMOUR, SUSAN	\$36,933.36
Teacher	SHANK, MELANIE J.	\$46,803.00
Substitute	SILVESTRI, ALLISON L.	\$500.00
Technology Director	SMITH, KEVIN M.	\$66,582.28
Nurse	SMITH, MARTHA E.	\$72,736.00
School Board Member	SNOW, JACQUELYN M.	\$1,500.00
Principal	SOUSA, CHRISTOPHER J.	\$102,008.46
Library Aide	STEVENS, CAROLE	\$17,211.76
Coach	STEVENS, SETH R.	\$1,000.00
Teacher	STONE, ZACHARY P.	\$45,101.00
Paraprofessional	STURGEON, KRISTEN L.	\$21,430.30
Substitute	SULLIVAN, ELAINE	\$1,260.00
Paraprofessional	TETREAU, ELEANOR J.	\$1,920.00
Speech Pathologist	TOMPKINS, CHERISE A.	\$37,164.02
Substitute	TOOCH, ROCHELLE G.	\$5,061.50
School Treasurer	TRAVIS, CHERYL A.	\$2,000.00
Coach	TUFTS, GREGORY A.	\$1,000.00
Custodian	USSELMAN, DAVID J.	\$35,205.00
Substitute	VACHON, JENNIFER M.	\$300.00
Teacher	WAITE, KIMBERLY C.	\$59,606.98
Speech Pathologist	WALSH, TRACY L.	\$67,953.00
Teacher	WARNICK, CHRISTINE	\$67,953.00
Coach	WELCH, THOMAS L.	\$1,000.00
Advisor	WELCH, WENDY S.	\$3,000.00
Counselor	WHEELER, LAURA C.	\$61,911.00
Assistant Principal	WHITE, KRISTEN M.	\$75,996.17
Substitute	WINIARSKI, JESSICA L.	\$1,190.00
Substitute	WOLLACK, CAITLIN E.	\$3,325.00
Coach	WOOLETT, KENNETH A.	\$1,000.00
Principal's Secretary	ZEBLISKY, MICHELE A.	\$36,860.00

Special Education Analysis

NOTTINGHAM SCHOOL DISTRICT

Special Education Analysis

EXPENSES	2015-2016	2016-2017
Instruction	\$ 1,039,461.00	\$ 1,072,145.78
Related Services	\$ 340,761.00	\$ 358,924.68
Transportation	\$ 137,354.00	\$ 133,388.47
Tuition (HS, Pre-School & Placements)	\$ 558,134.00	\$ 609,077.68
Total Expenditures	\$ 2,075,710.00	\$ 2,173,536.61
REVENUE		
Catastrophic Aid	\$ 66,641.00	\$ 29,809.29
Adequacy (Allocation*)	\$ 277,323.43	\$ 287,355.23
IDEA Entitlement-Part B	\$ 137,936.00	\$ 147,999.33
IDEA Entitlement-Pre School	\$ 3,226.00	\$ 3,393.74
Medicaid	\$ 81,622.00	\$ 73,101.64
Total Revenues	\$ 566,748.43	\$ 541,659.23
Net District Cost	\$ 1,508,961.57	\$ 1,631,877.38

*Adequacy allocation based on total expenditures for special education divided by total budget and multiplied by the adequacy grant

SAU #44 District Share of Financials

<i>DISTRICT</i>	2016	<i>VALUATION</i>	2015-2016			2018-2019
	<i>EQUALIZED</i> <i>VALUATION</i>		<i>PERCENT</i>	<i>ADM IN</i> <i>ATTENDANCE</i>	<i>PUPILS</i> <i>PERCENT</i>	<i>COMBINED</i> <i>PERCENT</i>
Northwood	495,172,199	30.39%	389.29	30.60%	60.99%	\$379,504.77
Nottingham	625,997,374	38.42%	495.10	38.91%	77.33%	\$481,217.71
Strafford	<u>508,258,488</u>	<u>31.19%</u>	<u>387.90</u>	<u>30.49%</u>	<u>61.68%</u>	<u>\$383,822.53</u>
TOTAL	1,629,428,061	100%	1272.29	100%	200%	\$1,244,545.00

2017/2018 SAU #44 Staff Salary Report

School Administrative Unit #44
2017-2018 Salaries

Superintendent of Schools \$128,750.00

Assistant Superintendent/Student Services Director \$100,940.00

Business Administrator \$85,000.00

Assistant Special Education Director \$78,000.000

Grant Administrator \$12,000.00

Treasurers Report

NOTTINGHAM SCHOOL DISTRICT

FISCAL YEAR 2016 - 2017

<u>Source</u>		<u>Amount</u>
Opening Balance 07/01/2016		960,183.48
SCHOOL BOARD		
<u>TOWN OF NOTTINGHAM DISTRICT APPROPRIATION</u>		
		9,238,928.00
<u>STATE OF NEW HAMPSHIRE</u>		
State of NH - Adequacy Grant	49,371.00	
State of NH - Catastrophic Aid	29,809.29	
State of NH - Equitable Ed Aid	1,481,655.55	
State of NH - Title 1	43,211.09	
State of NH - Medicaid Funds	57,349.53	
		1,661,396.46
<u>FOOD SERVICE</u>		
Café	89,113.42	
State	51,029.93	
Federal	5,453.31	
		145,596.66
<u>MISCELLANEOUS SOURCES</u>		
Miscellaneous	6,000.00	
Reimburse - Miscellaneous	1,342.21	
Reimburse - Textbook	10.36	
Reimburse - Ump Fees	-	
Rent of Building	1,000.00	
Tuition - Elementary Schl	7,815.04	
		7,352.57
<u>INTEREST EARNED ON ACCOUNTS</u>		
General Funds	106.97	
Money Market	43.54	
		150.51
TOTAL RECEIPTS		11,049,462.10
TOTAL PAID		11,117,151.23
BALANCE ON HAND YEAR END 06/30/2017		<u>892,494.35</u>

Respectfully
Submitted

Cheryl A. Travis