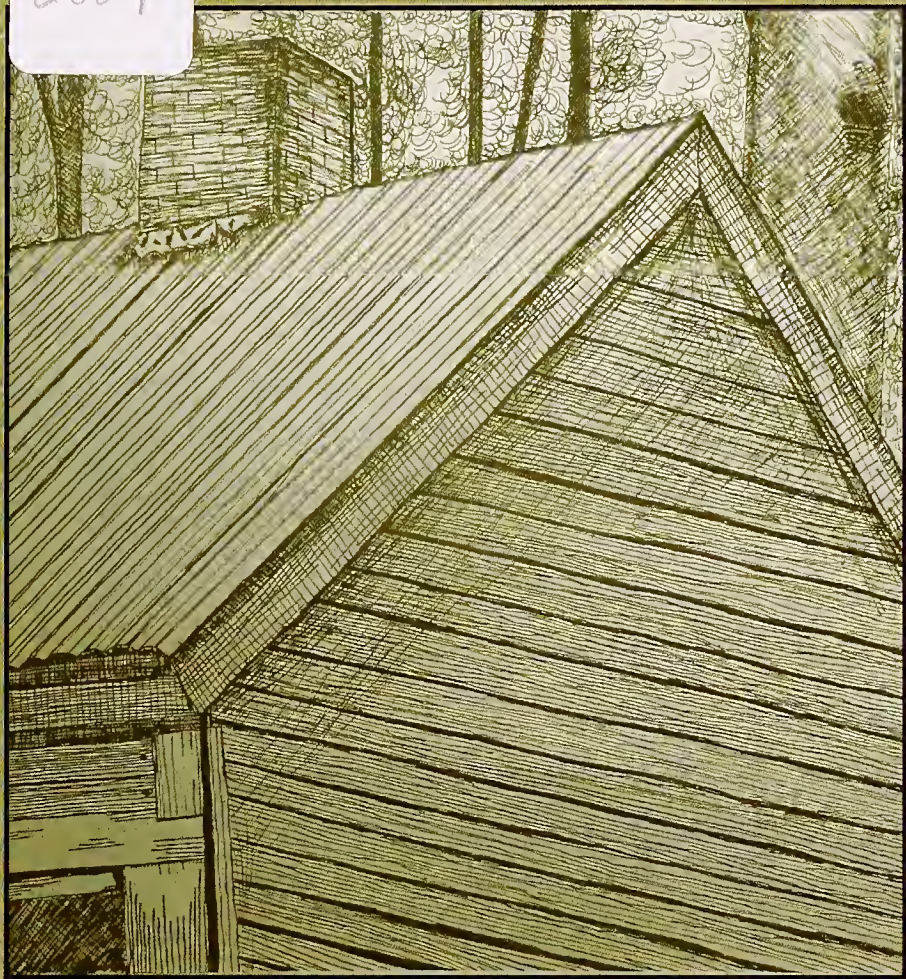


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# 2007

## Town Report

Northwood,  
New Hampshire

*For the Year Ending December 31, 2007*



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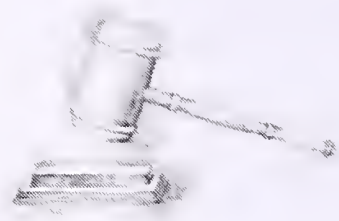
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The Northwood Board of Selectmen  
on behalf of the citizens of Northwood proudly dedicates the  
2007 Annual Report to Robert A. Johnson



Each annual report provides a reflection of the important events, decisions and activities of our municipality. When Robert “Bob” Johnson stepped down from public service at the end of 2007, a page in Northwood’s history turned. It is our hope that through this dedication, we may honor the man and highlight the legacy he gave to the people of Northwood, both here at home and as our elected official at the state house. Bob’s impressive record as a public servant includes a diverse list of positions across many decades, including SIXTY YEARS as Northwood Town Moderator.



## Robert A. Johnson

Robert “Bob” Allyn Johnson was born in March 1916, in Malden, Ma. At a young age, he moved to Northwood with his parents Ralph and Rena (Harrington) Johnson and older sister Edna. He attended Brookside Elementary School, located on School Street in Northwood Narrows. Bob attended Coe’s Academy (now known as Coe-Brown Northwood Academy) and credits two of his teachers for his long standing interest in politics. Bob recognized their influence in his life, noting they were “...worth their weight in gold. They got the students interested and excited about government. I was fascinated by it.” Bob later became a member of the Coe-Brown Board of Trustees where he served for many years, and for a time, as its President until 1980. He is now a Trustee Emeritus of the board. From 1938-1998, Bob served as Northwood’s Town Moderator, and for a time during that period, he also was the School District Moderator. During the years of 1941-1950 Bob served in the New Hampshire Legislature as a member of the House of Representatives. In 1950, he was hired as Director of Parole for the NH Adult Parole Board, where he remained until his retirement in 1983. During those years he devoted his time to his career and family, and as soon as he had “retired” from his position in 1983, he was again elected to the NH Legislature as a member of the House, until his resignation on October 1, 2007. During his tenure he served many years on the House Finance Committee and in January of 2007 was honored with a special license plate for being “Dean” of the House.

In 1964 Bob married Jeanne (LeCompte), a native of Concord, NH, who spent summers at her parent’s cottage on Northwood Lake. They have three sons: Robert “Rob”, James “Jamie”, and William “Bill”, all of whom attended Northwood Elementary School, followed by Coe-Brown Academy and three college graduations. All three sons were involved in sports in high school. Bob and Jeanne’s favorite activity during their boys’ high school years was to attend the home and away games and it was a special thrill when all three were on Coe-Brown’s baseball field at the same time during a game.

Bob is happiest spending time in the country. On his farm in Northwood he has



## Robert A. Johnson

raised cows, chickens, rabbits, cats and always a dog, his latest being Galaxy, a 12 year old Yellow Lab Retriever. As a young man, he loved partridge hunting after school and later deer hunting with friends. He now enjoys watching the deer that come to the backyard, along with the wild turkeys.

The highlight of Bob's life at the moment are his grandchildren and as he takes some much deserved time off, he will be enjoying lots of laughs with the youngest Johnsons. Rob and Carrie have three children: Colt, 10, Eli, 8; and Mabel, 11 months. Bill and Sandra have three children: Kayla, 20; Brady, 7; and Leighelle, 23 months.

Over the years we have come to know Bob as the person, with tact and fairness, who allowed our voices to be heard at town meeting and our opinions to be expressed, even when doing so meant we spoke for too long or were less than eloquent in speech. He let us disagree on everything from the purchase of a new fire truck to which roads in town needed the most repair and did so with a leadership style that allowed us to end our day as neighbors and friends. We have come to know Bob as an individual who represented us well at the state house, continuing to earn our support one election after another. As he handled decisions on our behalf, it was not that people agreed with all he did, it was that people knew he would look at all sides and could trust his judgment to make the best choice. Bob was never too busy to listen to our concerns and not too hurried to share the latest news from the state house, during a chance encounter at the post office or store.

We extend our sincere thanks to Bob for all he has given to us here in Northwood, and through serving as our representative in Concord, to the citizens of the State of New Hampshire.

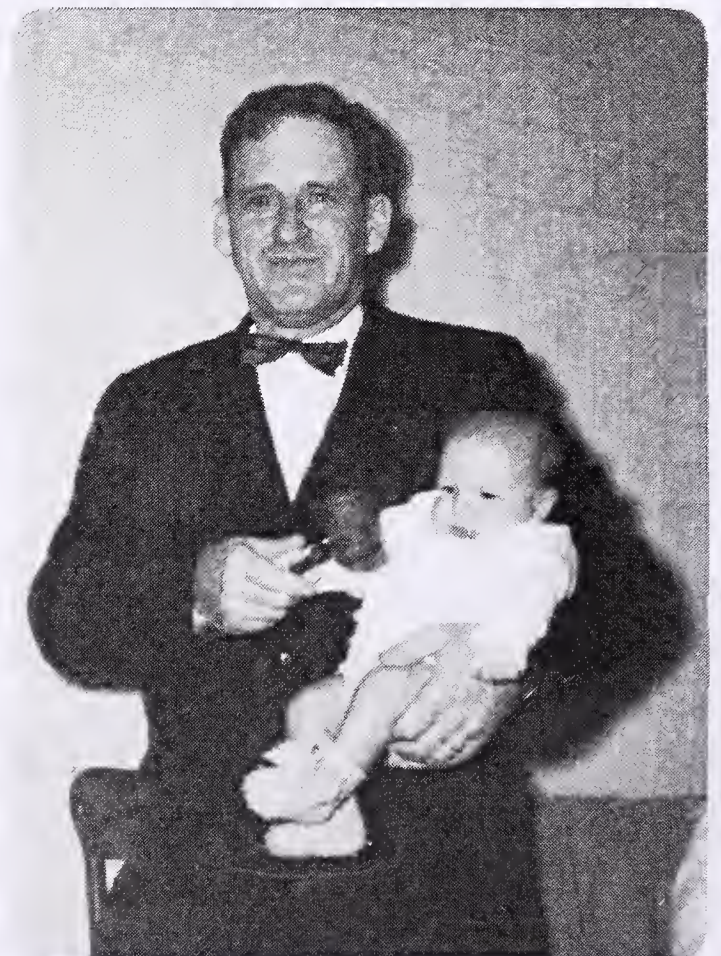
We wish Bob and his family many years of enjoyment together as he enters his first year of official retirement from public service.



### Coe's Academy Class of 1935

Front row, L-R: Mary Rogers, Irene Brown, Arlene Hanson, Alada Walker, and Nellie DeCota  
Back row: Headmaster Edward A. Lord, Percy Gardner, Alvah Brown, Merle Strachan,  
George Woodman, and Robert Johnson

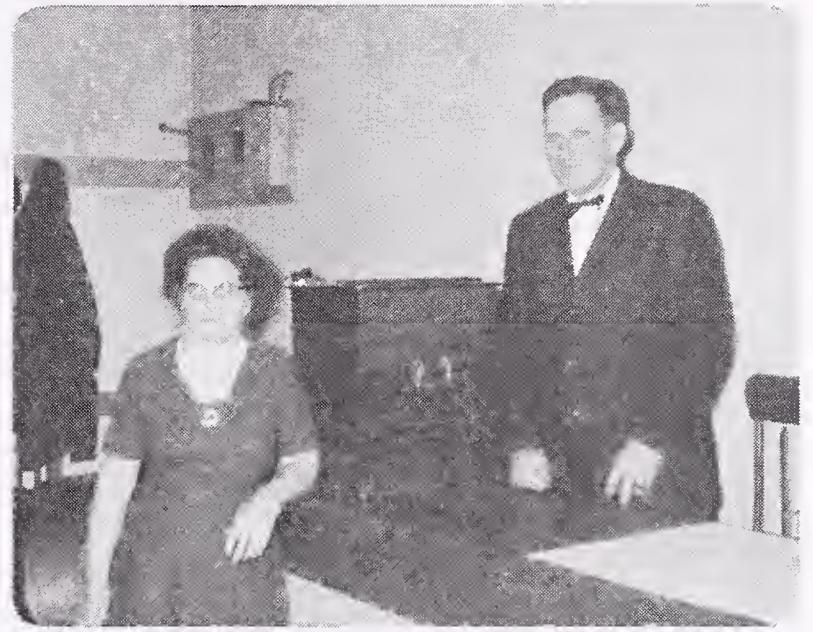
Robert Johnson at the 1965 Town Meeting, is holding his oldest son Robert "Rob", along with the moderator's gavel. Bob credits his teachers for sparking his interest in government, an interest that lasted for decades. He is now a Trustee Emeritus of Coe-Brown Northwood Academy.







Upper left: Robert Johnson with Mr. & Mrs. David Orr on the town hall steps  
Primary election 1962



Upper right: Moderator Johnson with Supervisor of the Checklist Roxanna Richardson 1958. Mrs. Richardson was one of his teachers at Coe's Academy.



Right: School District Meeting 1961  
Moderator Johnson with Jeannette Low

Lower Right: Bertha Trickey looks on as Moderator Johnson places her ballot in the wooden ballot box

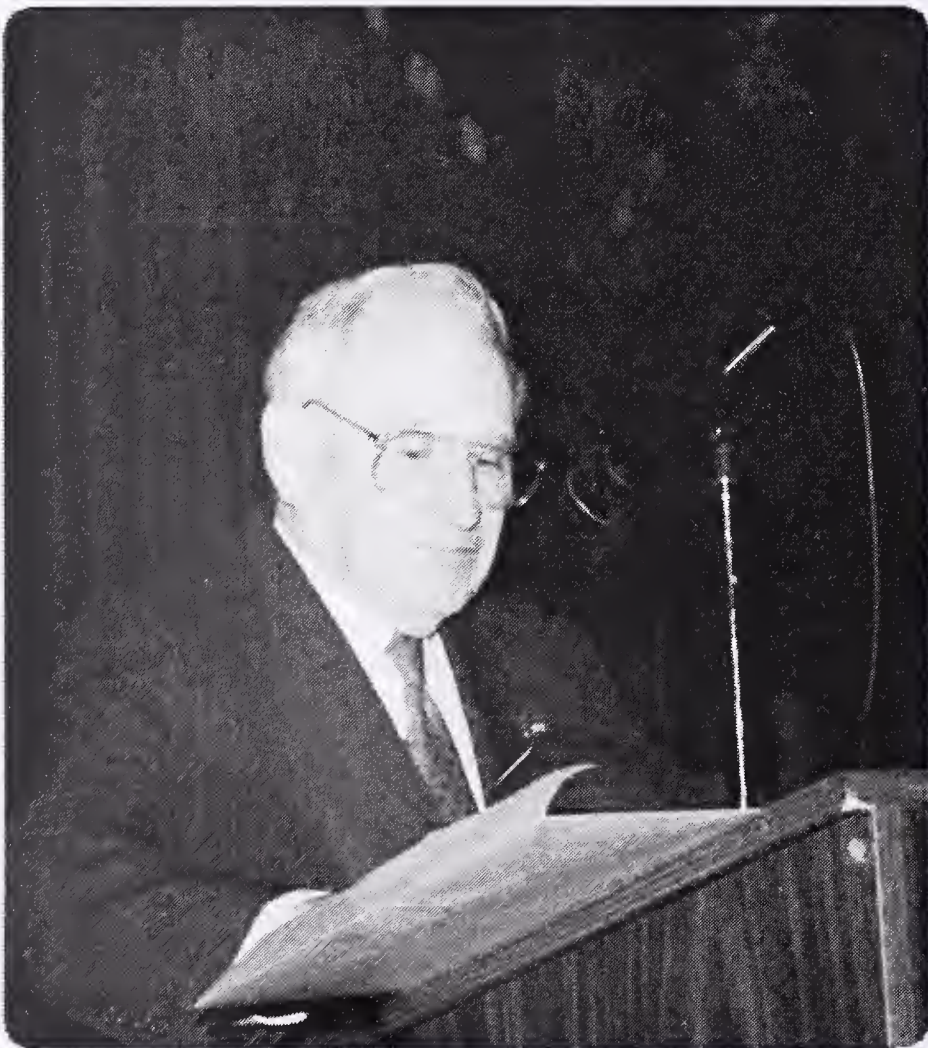


Lower Left: Earl and Ruth Linnell enter the town hall to cast their votes as Moderator Johnson looks on.



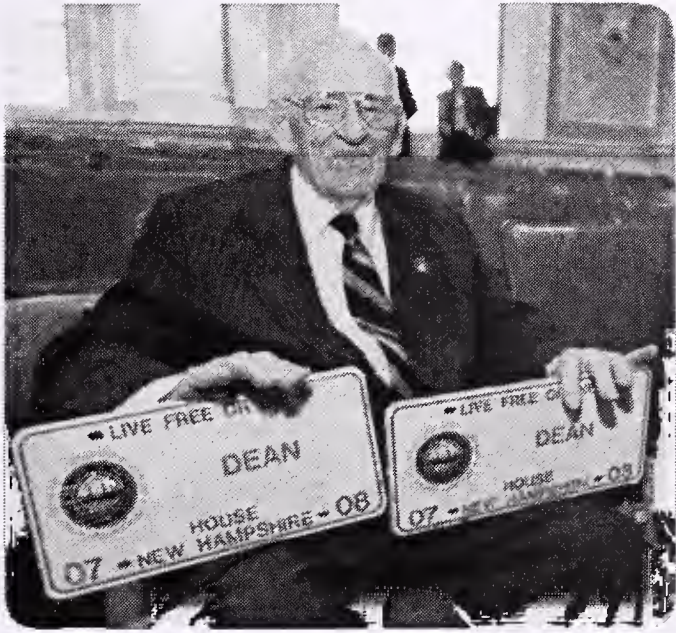


Voter Charles Reese, age 90, right, hands his ballot to Moderator Johnson for the 1962 Biennial Election. Town Clerk Alvin Leighton, center, checks his name on the voter registration list.



Moderator Robert Johnson  
at the podium  
Town Meeting 1998

Mr. Johnson served as Town  
Moderator from 1938-1998



Special vanity license plates displaying the word DEAN were presented to Bob Johnson upon his retirement as state representative in October 2007



Northwood Town Hall December 2007

Front Row L-R: Robert Johnson, Senator Jack Barnes, Selectman Scott Bryer  
Back Row L-R: Selectman Kenneth Curley, State Rep. Richard Snow (Candia),  
State Rep. Frank Case (Nottingham), Selectman Alden Dill

# TOWN OFFICIALS AS OF DECEMBER 31, 2007

## Elected Town Officials

### Moderator

Robert B. Robertson                      Term Expires March 2008

### Road Agent

James D. Wilson                      Term Expires March 2009

### Town Clerk/Tax Collector

Judy Pease                      Term Expires March 2009

### Town Treasurer

Joseph A. Knox                      Term Expires March 2008

## Elected Boards and Committees

### Board of Selectmen

Scott R. Bryer, Chairman                      Term Expires March 2008  
Kenneth M. Curley                      Term Expires March 2009  
Alden Dill                      Term Expires March 2010

### Budget Committee

Daniel McNally, Chairman                      Term Expires March 2009  
Robert Holden, Vice Chairman                      Term Expires March 2010  
Robert E. Bailey                      Term Expires March 2009  
Tammie Beaulieu                      Term Expires March 2010  
Shelley Bobowski                      Term Expires March 2009  
Douglas Briggs                      Term Expires March 2008  
Ben Edwards                      Term Expires March 2008  
Lucy Edwards                      Term Expires March 2010  
Nona Holmes                      Term Expires March 2009  
Herb Johnson                      Term Expires March 2008  
Colleen Pingree                      Term Expires March 2008  
James Ryan                      School Board Representative  
John Jacobsmeyer                      Water Dist. Representative  
Kenneth Curley                      Selectmen Representative  
Linda Smith, Board Administrator  
Lisa Fellows-Weaver, Board Secretary

### Cemetery Trustees

William Bushnell, Chairman                      Term Expires March 2008  
George E. Reese                      Term Expires March 2009  
Douglas Reckard                      Term Expires March 2010

## TOWN OFFICIALS AS OF DECEMBER 31, 2007

### Library Trustees

Susan Carr	Term Expires March 2008
Norma Heroux	Term Expires March 2009
Ann Kelley	Term Expires March 2010
Lorna Patey, Alternate	Term Expires March 2008

### Planning Board

Eric Reitter, Chairman	Term Expires March 2008
Robert Jozokos, Vice Chair, resigned	Term Expires March 2009
Joanne Carette	Term Expires March 2008
Robert Fletcher	Term Expires March 2009
Peter Jones	Term Expires March 2010
Nicole Roy	Term Expires March 2010
George Jabre, Alternate	Term Expires March 2010
Roger LeClerc, Alternate	Term Expires March 2008
Victoria Parmele, Alternate	Term Expires March 2009
Kenneth Curley, Selectmen Representative	
Elaine O. Planchet, Planner	
Linda Smith, Board Administrator	
Lisa Fellows-Weaver, Board Secretary	

### Police Commission

W. Edward Bryant, Jr., Chairman	Term Expires March 2007
Richard Cummings, Co-Chairman	Term Expires March 2009
Theodore Thomas, resigned	Term Expires March 2008
John Schlang, appointed	Term Expires March 2008
Linda Smith, Board Administrator	

### Supervisors of Checklist

Phyllis L. Reese	Term Expires March 2012
Patricia Durkan	Term Expires March 2010
Susan Robertson	Term Expires March 2008

### Trustees of Trust Funds

Joann W. Bailey	Term Expires March 2008
Kevin Murphy	Term Expires March 2010
Russell C. Eldridge	Term Expires March 2009

# TOWN OFFICIALS AS OF DECEMBER 31, 2007

## Appointed Boards and Committees

### Animal Control Officer

Don Evans Term Expires March 2009

### Board of Adjustment

Bruce Farr, Chairman Term Expires March 2009  
Roy Pender, Vice-Chairman Term Expires March 2009  
Robert Bailey Term Expires March 2010  
Nona Holmes Term Expires March 2008  
Thomas Lavigne Term Expires March 2008  
Andrea Corson, Alternate, resigned Term Expires March 2010  
Jean W. Lane, Alternate Term Expires March 2009  
Ken Wilkins, Alternate Term Expires March 2008  
Linda Smith, Board Administrator  
Lisa Fellows-Weaver, Board Secretary

### Cable Advisory Committee

Donna Bunker Term Expires March 2009  
Patricia Adams Term Expires March 2008  
Lucy Edwards Term Expires March 2010  
Peter Jones Term Expires March 2010  
Kenneth Curley, Selectman

### Conservation Commission

Stephen Roy, Chairman Term Expires March 2008  
James Ryan, Vice Chairman Term Expires March 2010  
Steve Hampl Term Expires March 2010  
Loren O'Neil Term Expires March 2009  
Pauline Lemelin, Alternate Term Expires March 2008  
Wini Young, Alternate Term Expires March 2009  
Michael Matson, Alternate Term Expires March 2009  
Linda Smith, Board Administrator  
Lisa Fellows-Weaver, Board Secretary

### Emergency Management

Robert E. Young, Director Term Expires March 2008  
Kevin Madison, Deputy Director Term Expires March 2008  
Michael D'Alessandro Term Expires March 2008  
George Ashford Term Expires March 2008  
Donald Arsenault Term Expires March 2008  
Douglas Chamberlin Term Expires March 2008  
James Wilson Term Expires March 2008

## TOWN OFFICIALS AS OF DECEMBER 31, 2007

### Highway Advisory Committee

Robert Bailey, Chairman	Term Expires March 2008
Paul Belliveau	Term Expires March 2008
John Lane	Term Expires March 2008
Marion Knox, Secretary	Term Expires March 2008
Stephen Bailey	Term Expires March 2010
James Wilson, Road Agent	

### Northwood Community Resources Committee

Wini Young, Chair	Term Expires March 2008
Shelley Bobowski	Term Expires March 2008
Robert Knowlton	Term Expires March 2008
Grace Mattern	Term Expires March 2008
Kurt Schreiber	Term Expires March 2010
Mary Tebo	Term Expires March 2008

### Recreation Commission

Chris Andrews, Chairman	Term Expires March 2008
Janet Delfuoco-Goad, resigned	Term Expires March 2009
Charles Comtois	Term Expires March 2008
Jeffrey DeTrude	Term Expires March 2009
Russell Eldridge, resigned	Term Expires March 2008
Robert Fletcher	Term Expires March 2009
Kevin Murphy, resigned	Term Expires March 2008
Debra Regnier-Locke	Term Expires March 2008
David Ruth, resigned	Term Expires March 2008
Scott Vaughn	Term Expires March 2010
David Wakeman	Term Expires March 2010
Richard Wolf, resigned	Term Expires March 2008

### Recycling Committee

Doug Chamberlin	Term Expires March 2010
James Vallancourt	Term Expires March 200
Ben Edwards	Term Expires March 200
Kenneth Curley, Selectman Representative	
Steve Preston, Transfer Station Supervisor	

### Rural District VNA

Charlotte Klaubert	Term Expires March 2008
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## TOWN OFFICIALS AS OF DECEMBER 31, 2007

### **Technology Committee**

Lucy Edwards	Term Expires March 2009
Peter Jones	Term Expires March 2009
William Tappan	Term Expires March 2010
Robert Young	Term Expires March 2010

### **Town Facility Committee**

Stephen Bailey	Term Expires March 2008
Fred Bassett	Term Expires March 2008
Susan Carr	Term Expires March 2008
Marion Knox	Term Expires March 2008
Peter Lennon	Term Expires March 2008



# TOWN DEPARTMENTS & OFFICIALS

## Assessing Department

Rod Wood, Assessor

## Building Inspector, Code Enforcement Officer

David Hickey, P. E.

## Assistant Building Inspector, Code Enforcement Officer

Don Gardiner

David Copeland

## Department of Selectmen

Paul Martel	Town Administrator
Marcia J. Severance	Municipal Receptionist
Sandy Garrett	Finance Administrator
Linda Smith	Board Administrator
Lisa Fellows-Weaver	Board Secretary
Kathy Boudreau	Recreation Director
Kathy Todt	Office Assistant
Gary Garnett	Cable Coordinator

## Fire and Rescue Department

George E. Ashford, Chief of Department

Matthew Hotchkiss, Deputy Chief

Company 1	Company 2	EMS Company
Captain Vincent Bane	Captain Gregory Leblanc	Captain Kevin Madison
Lieutenant James Lindquist	Lieutenant Fred K. Bassett	Lieutenant Scott Severance
P. Donald Arsenault	Scott Anstey	Susan Allard
Donald Bassett	Taylor Ashford	Betsy Colburn
Kevin Bataran	Nick Bailey	Laura Foley
Scott Bryer	Stephen Bailey	Naoka Kondrup
Michael Chamberlin	Nick Bassett	Sandra Priolo
Michael Corson	Deb Black	Kayla Severance
John Difeo	Christopher Brown	Christi Winstead
Richard Drown	Steven Colburn	
Michael Funicella	Darel Dean	
Jeffrey Gibson	Peter Lennon	
Robert Lindquist, Jr.	Jesse Mainheit	
Alicia Marshall	Jason May	
Daryl Morales	Brennan Murphy	
Earl Strout	David Wakeman	
David Wakeman	Brennan Murphy	

# TOWN DEPARTMENTS & OFFICIALS

## Fire and Rescue Department

### Support Company

Dee Ashford  
Lori Bassett  
Patti Blackburn  
Terri Madison  
Helen Mainheit

### Explorers

Jason Buxton  
Tim Comtois  
Charles Crowley  
Ryan Drown  
Joseph Gibson  
Nick Hoisington

### Forest Fire Warden

George E. Ashford

### Deputy Forest Fire Warden

Stephen Bailey  
Vincent Bane  
Fred Bassett  
Matthew Hotchkiss  
Greg Lablanc  
Kevin Madison  
David Wakeman

### Health Officer

P. Donald Arsenault

### Highway Department

James D. Wilson  
Charles Pease  
John Schlang

### Human Services Director

Doug Chamberlin

### Assistant Human Services Director

Kathy Todt

### Library

Donna Bunker, Library Director  
Danielle Fortin, Children's Librarian  
Pat Adams, Library Assistant  
Lynne Young, Library Assistant  
Annette Blake, Library Aide

# TOWN DEPARTMENTS & OFFICIALS

## **Police Department**

Michael D'Alessandro, Chief of Police

Lieutenant Glendon Drolet

Officer Matthew Zobel

Officer Shane Wells

Officer Stephen Soares

School Resource Officer Pat Potter

Corporal Chris Johnson

Officer Michael Capsalis

Officer Kevin Sullivan

Administrative Assistant Wendy Tuttle

## **Town Clerk / Tax Collector**

Judy C. Pease

## **Deputy Town Clerk / Tax Collector**

Nancy Gardner

## **Town Historian**

Joann W. Bailey

## **Town Treasurer**

Joseph A. Knox

## **Town Treasurer, Deputy**

Marcia J. Severance

## **Transfer Station**

Stephen Preston

Donald Hodgdon

Joseph Michaud

# NORTHWOOD ANNUAL TOWN MEETING MINUTES

March 17, 2007

Moderator Robert Robertson called the Annual Meeting to order at 12:04, at Coe-Brown Northwood Academy and, after allowing time for all residents to be checked in and the presentation of the flag by a color guard from the Northwood Police Department, he turned the meeting over to Eric Reitter. Mr. Reitter asked Russ Eldridge to come forward at which time he presented him with a plaque and thanked him for his 14-1/2 years of volunteer service to the Town and told him his presence would definitely be missed. Moderator Robertson then asked Phyllis Reese to come forward and he presented her with maple syrup for her many years of service as a Supervisor of the Checklist. Linda Smith then came forward and asked for a moment of silence in memory of Dave Behm who was always at Town Meeting, and would be greatly missed. Moderator Robertson then read the Warrant for the Annual Meeting and the results of the election held on March 13, 2007.

## FIRE/RESCUE DEPARTMENT CAPITAL RESERVE FUND

**Article 1:** Selectman Bryer moved and Ginny Rogers seconded to see if the town would vote to raise and appropriate the sum of **sixty thousand dollars (\$60,000.00)** to be added to the Fire/Rescue Department Vehicle Capital Reserve Fund held by the Northwood Trustees of Trust Funds. This is the same amount received by the town from ambulance billings during the year 2006, which receipts have been deposited into the Special Ambulance Replacement Fund. This appropriation is to be funded by a withdrawal from the Special Ambulance Replacement Fund when the ambulance is delivered. With no discussion, and with a voice vote, the article passed.

## FIRE/RESCUE DEPARTMENT NEW AMBULANCE

**Article 2:** Selectman Bryer moved and Joe Michaud seconded to see if the Town would vote to raise and appropriate the sum of **one hundred, sixty five thousand dollars (\$165,000.00)** for the purpose of purchasing and equipping a new ambulance for the Northwood Fire/Rescue Department, and to fund this appropriation by withdrawing the sum of **(one hundred, sixty five thousand dollars (\$165,000.))** from the Fire/Rescue Department Vehicle Capital Reserve Fund upon delivery of the ambulance. This vehicle will replace the 2001 Ford/Lifeline Ambulance presently being used. Chief George Ashford stated that the current ambulance would have about 160,000 miles on it. He said that he had checked with the Department of Revenue Administration and they had advised that the Capital Reserve Fund could use more than the 1/3 allocation stated in the Fund. Alex Correa asked whether the ambulance would be sold or traded, and where the proceeds would go if they did sell it, and also what was value of that ambulance. Chief Ashford responded that they would like to sell the ambulance, but would probably trade it in toward the new one. He said he thought the value was around \$40,000. Ms. Ginger Dole stated she had previously suggested that the ambulance be gone over by a professional to determine the condition, because she did not feel this was the year to replace it. Chief Ashford stated it had been looked over and that it appeared it only needed brakes at this time. He said that Epsom bought one about the same time as ours and they tried to replace it last year, but were not

# NORTHWOOD ANNUAL TOWN MEETING MINUTES

March 17, 2007

able to, and this year they have had transmission repairs to it. It is sound, and if the ambulance is voted today, it would be Fall before it is delivered, so there would be that much added use to the current ambulance.

The Moderator asked if there was further discussion, and with none the question was moved and by a show of cards, the motion carried.

David Bujno made a motion to postpone the meeting due to the inclement conditions to a later date because of the inability of residents to get here. Deborah Locke asked why there were only two people sitting at the table, when in the past it is usually full. Selectman Bryer stated that it was his understanding that Selectman Hadley could not make it because his driveway was not plowed, to which Mr. Wolf stated he had plowed it himself, so he knew that was false. Tim Jandebaur stated he had been told by Ms. Cady that the Board had asked her not to attend and that there had been a request by Selectman Hadley for a recount. Ms. Smith asked if the supervisors could determine how many people were in attendance, to which the Moderator stated they did not have a count as yet. Bruce Farr asked if the motion could be amended to be for a date and time certain. Mr. Bujno amended his motion to March 24, at 9:00 o'clock. The moderator stated he was not sure if the hall would be available next week. Steve Bailey stated he wondered if all this was because certain candidates lost and this was proof they could do whatever they wanted. Ms. Dole stated there were more people here today than usual, so let's get on with business. Ken Curley asked if the moderator would be able to attend next week and the Moderator responded he would not, but there was an Assistant Moderator. Ms. Rogers stated that if the meeting is postponed, it would still be held before the recount. After more discussion, and with a show of cards, the motion was defeated.

Steve Bailey made a motion not to reconsider, Mr. Curley seconded, and with a show of cards the motion carried.

## **FACILITY COMMITTEE EXPENDABLE TRUST FUND**

**Article 3:** Selectman Bryer moved and Marion Knox seconded to see if the town would vote to raise and appropriate the sum of **thirty thousand dollars (\$30,000.00)** for deposit in the general government buildings expendable trust fund for maintenance, improvement, repairs and replacement of general government buildings as may be suggested by the town's Facilities Committee. With no discussion and by a voice vote, the article carried.

# NORTHWOOD ANNUAL TOWN MEETING MINUTES

March 17, 2007

## TOWN HALL IMPROVEMENT CAPITAL RESERVE

**Article 4:** Alden Dill moved and Mr. Curley seconded to see if the town would vote to raise and appropriate the sum of **ten thousand dollars (\$10,000.00)** to add to the Town Hall Improvement Capital Reserve Fund as established in March 2006. With no discussion, and by a voice vote, the article carried.

## HIGHWAY DEPARTMENT VEHICLE PURCHASE

**Article 5:** Selectman Bryer moved and Mr. Michaud seconded to see if the town would vote to raise and appropriate the sum of **thirty-nine thousand five hundred dollars (\$39,500.00)** for the purchase of a new one ton highway truck with plow; and to fund this appropriation by authorizing trading or selling the present one ton truck with plow and wing (the present sander will be used on the new truck), authorizing the withdrawal of **twenty thousand dollars (\$20,000.00)** from the Highway Equipment Capital Reserve Fund, with the balance to come from general taxation. With no further discussion and by a voice vote the article carried.

## POLICE VEHICLE PURCHASE

**Article 6:** Selectman Bryer moved and Joseph Knox seconded, to see if the town would vote to raise and appropriate the sum of **twenty-eight thousand nine hundred and fourteen dollars (\$28,914.00)** for the purpose of purchasing and equipping a new cruiser for the Northwood Police Department. Mr. Correa asked if this was to be a replacement or an additional vehicle. The Moderator asked to let non-residents speak, and the audience was in agreement, so Chief D'Allesandro responded that this would be a replacement vehicle. Jim Ryan asked if the funds received when selling the old one are turned back to the department or deposited into the general fund, and the chief said if it is put out to bid, the money gained goes back into the general fund. Selectman Bryer added that any bid would be handled by Town Hall and not by the department. Ms. Rogers asked how many miles were on the cruiser being retired and the chief said it averaged 35,000 a year, and that this one was 150,000. Selectman Witham asked why the department used the SUVs for all 12 months rather than only in the winter, and the chief said the department did not have enough Crown Victorias so they had to average between both types of vehicles. With no more discussion, and with a show of cards, the article carried.

The Moderator announced that there were 166 in attendance today per the supervisors, and last year showed only 111 voting.

## FULL TIME RECREATION DIRECTOR

**Article 7:** Mr. Eldridge moved and Mr. Curley seconded to see if the Town of Northwood would vote to approve the recreation director's hours to go from part-time (32 hours per

# NORTHWOOD ANNUAL TOWN MEETING MINUTES

March 17, 2007

week) to full-time (40 Hours per week) and to vote to raise and appropriate sixteen thousand one hundred eighty-nine dollars and forty-two cents (\$16,189.42) for the purpose of paying salary and benefits for the remainder of the year at forty (40) hours per week. Kevin Madison asked for clarification of what the actual funds required for the position. Chris Andrews stated that there is a line for a part time director in the budget, for a full year which would be eliminated if the position went full time. Selectman Bryer stated that the amount would be between \$45,000 - \$56,000, which includes all benefits. Selectman Witham stated last year the figure was \$35,000 and change. Mr. Correa asked if the part-time position currently is working, and is it necessary to go to full time, where the town didn't grow that much. Selectman Bryer stated the full-time position was budgeted last year in the operating budget, which he supported but it was not filled, so it was put back into the budget this year as a warrant article so voters could vote.

Joann Bailey stated that there were 361 voters who voted for SB-2 on Election Day. She urged the voters to show good faith by saying we can't have everything we want. She said she was not saying that the current director wouldn't do a good job, just that can we afford it. More discussion followed showing support of the article. Daryl Morales asked why the salary was high when fire fighters and police were only getting around \$25,000. Mr. Witham stated all positions should be addressed in same manner. Selectman Bryer stated the amount in the article included a single person health plan and he asked Sandra Garrett what the figure would be if it were raised to include a family plan. Ms. Locke spoke in favor. Mr. Andrews stated that the program was for all ages with trips planned. Mr. Helton spoke in favor but stated he was sorry the figures weren't correct to vote on. Ed Hanrahan asked how many people participated in the program and Amanda Hodgdon, the current Director, responded that there had been 60 at swim lessons, 40 for summer camp, and 30 at February vacation camp. Norm Legere added that he thought the position should remain at part time because the retirement issue was not included in the figures given. Ms. Dole asked if the part time position had already been budgeted and that this was just to bring the 32 hours up to 40 and full time status. Selectman Bryer stated that in the operating budget the line was there for \$24,743.68, and adding \$16, 189.42 would bring it to \$40,933.10 including benefits. John Difeo stated he had recently moved to town with 2 small children and he came here hoping to have lots to do for those children, so he was in favor. Colleen Pingree, a member of the Budget Committee, stated that this position was also a potential money maker. With more time to do more, the department would produce more income. Mr. Andrews stated that the revolving fund had \$10,000 in it when Ms. Hodgdon started, and last month there was over \$14,000 in it. Sara Bujno mentioned that she worked during the summer with Ms. Hodgdon and she said you cannot put a price on her value. Betsy Chadwick stated she was all in favor of the Recreation Department, but that she could not support this full-time position or any others that were being proposed in the budget. Linda Smith asked for a breakdown because

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the figure in the warrant article added to the line in the operating budget did not add up to the \$45,000 figure Mr. Bryer said it would be. Sandy Garrett gave a breakdown of \$30,929 salary plus \$2,536.30 for retirement, plus the health, dental and taxes, making a total package of \$45,797.00. Linda then stated that her concern was that there would not be enough appropriated to fund the position from what was listed in the petition warrant article and the proposed operating budget. After more discussion, Mr. Ryan asked to move the question. Because Doug Chamberlain was already in line to ask a question, he was allowed to speak, where he asked that if the figures were not correct as voted would the Selectmen be empowered to come up with the additional money to fund the position and Selectman Bryer stated they had the power to go back into the operating budget. On the called vote, and by a show of cards, the vote was 58 in favor and 105 opposed, so the article failed.

## ELDERLY EXEMPTION

**Article 8:** Kevin Madison moved and Mr. Michaud seconded to see if the Town would vote to modify the elderly exemption from property tax in the Town of Northwood, based on assessed value, for qualified taxpayers, to be as follows: for a person 65 years of age up to 75 years, \$87,400; for a person 75 years of age to 80 years, \$125,000; for a person 80 years of age or older, \$162,500. To qualify, the person must have been a New Hampshire resident for at least five years, own the real estate individually or jointly, or if the real estate is owned by such person's spouse, they must have been married for at least five years. In addition, the taxpayer must have a net income of not more than \$35,000 or, if married, a combined net income of less than \$40,000; and own net assets not in excess of \$50,000 excluding the value of the person's residence. This article represents a recommended modification of the current exemption for the elderly and would be effective April 1, 2007 for the 2007 tax year. Ms. Knox stated that last year the vote brought the exemptions granted from \$2,200 million up to \$3.101 million for exemptions, and asked how much would this new change make. She stated that the amount was more than the operating budget being voted on which means that for every \$1.00 we exempt, we would raise \$1.00 to cover the exemption. Janet Clark asked if because the Selectmen could not answer financial questions, could we wait to make a decision until we had those answers. Arlene Johnson asked if the finance officer could be allowed to sit to answer financial questions. Selectman Bryer responded that the property values increased by around \$534 million assessment which brought down \$2 million less, so it made the exemptions with this change to about \$2 million. Mr. Jeffrey again asked why the administrator was not asked to be in attendance and Selectman Bryer stated that was a decision of the majority of the board and that he could not discuss personnel issues in public forum. With no further discussion and by a show of cards, the article carried.



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## FULL TIME HIGHWAY LABORER

**Article 9:** Ms. Knox moved and Mr. Reitter seconded to see if the town will vote to raise and appropriate the sum of **twenty six thousand dollars (\$26,000)** for the purpose of establishing a new full-time position for Highway laborer for the Highway Department and to expend these funds for wages and applicable benefits beginning April 1, 2007. The Moderator noted that this would be a ballot vote per request of petitioners. He stated he had requests for ballot votes for this article as well as Articles 11 and 12. He stated the vote would be on ballot No. 1. Mr. Reitter went on to state that he was on the Administrative Study Committee and that they determined that there were only two full time employees currently and that more roads had been added which required more maintenance and plowing and that they don't have enough time to handle the work and they subcontract out additional work which is very expensive. With an additional person, they would be able to handle more work themselves. He then made a motion and Ms. Bobowski seconded to increase the amount to \$32,230 to include all wages and benefits. With a card vote, the amendment was defeated 51/74. Mr. Correa stated that if this article was approved, it would add another position that would be in the budget forever, and that if the Town wanted to go crazy, they should consider holding the Town Meeting before the School Meeting. Ms. Bobowski stated that the Selectmen had not been in favor of this article and asked for an explanation of what the Selectmen were planning to do as an alternative. Selectman Bryer stated that they had put \$5,000 into contracted services in the operating budget for contracting out lawn care to free up the other laborer for work in the summer. With no more discussion a card ballot vote (#1) was taken with the results 17 in favor, 153 opposed. The article failed.

## OPERATING BUDGET

**Article 10:** Daniel McNally moved and Jim Ryan seconded to see if the town would vote to raise and appropriate the Budget Committee recommended sum of **two million nine hundred forty-three thousand eight hundred fifty-four dollars and thirty cents \$ 2,943,854.30** which represents the operating budget for the year 2007. The selectmen recommended **two million nine hundred five thousand dollars (\$2,905,000)**. Said sum does not include special or individual articles addressed. Jean Lane amended the article and Mr. Curley seconded to increase line 100-41504-130, Salary of Town Clerk/Tax Collector by \$1,448.73, putting that line back to the Department and Selectmen Recommended figure of \$48,487.00 which includes the 3.3% COLA as given to all other lines of Salary within the Operating Budget. Selectman Bryer went on to state that the Selectmen's budget figures included COLA and steps as requested but that there was a wage study being conducted and that the study would be reviewed and approved, and that what was actually given for raises would depend on that wage study. The study was complete and needed to be approved by the Board. After more discussion between Selectman Witham and Selectman Bryer, the

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amended figure of \$2,945,303.03, by a show of cards, the amended was defeated. The original Budget Committee figure of \$2,943,854.30 was discussed. Mr. Ellis Ring asked to speak, and the Moderator challenged him as a resident, to which Mr. Ring stated his address was 275 Jenness Pond Road, and with stating his address on his license and registration were both the same, the Moderator accepted his explanation. He then went on to ask for clarification of a discrepancy of two figures in the Town Report, which the Moderator stated that the amount listed in the Town Report as Article 10 was correct and that was what was being voted on. Deborah Locke reported that the Town Administrator was now in attendance and asked if she could come forward to the table. Selectman Bryer responded he would leave it up to the discretion of the crowd.

Mr. Jandebaur brought up the fact that last years actual expenditures as listed in the Report were \$2,424,253.00 which represented \$519,601 or a 21.4% increase over last year's expenditure. He praised the Fire Department and the Police Department for their new budget requests. Ms. Dole responded that the budgets were what were spent, not what was proposed. She stated that the budget proposed this year was only \$183,000 more than what was approved last year. Selectman Bryer stated that what was not spent goes back to defray taxes. \$250,000 unspent surplus was used last year to reduce taxes. Selectman Witham stated that we did not spend the entire budget last year because the part-time building department secretary was not filled, and the planner was not filled until fall. Mr. Reitter stated that the reason why the Planning Board budget is more is because they did not fill the part-time planner until fall and that they did not spend money for the legal line, but that they put it back in again this year because they wanted to plan in case they needed it this year. They had asked for \$94,000 last year and only \$80,000 this year. Mr. Legere asked the Selectmen why the town needed a Planner. It was moved and seconded to move the question, and by a showing of cards it was approved to move the question. By a showing of raised cards, the motion passed 78/76. At this point, and by a show of cards from the assembly the Administrator was asked to sit at the table. Mr. Faiella asked that because the count on Article 10 was so close and to be sure there was no error, he would like a recount. The Moderator asked Mr. Farr for his opinion. Mr. Farr stated that according to Robert's Rules, he would request a division of the house, for a recount by ballot vote on the article. By card ballot (#2) vote, the vote was 72 in favor and 94 opposed, the article failed.

Selectman Bryer then asked to move the Selectmen's budget of \$2,905,000. His motion was seconded. Betsy Chadwick asked to amend that motion to \$2,843,447. Her amendment was seconded. She went on to explain that figure was last years approved budget plus 3%. Mr. Curley asked where the cuts would be made if this amended figure was approved, and Selectman Bryer stated they would probably look at the highway and raises. After further discussion, the card vote was taken and the result was 112 in favor and 42 opposed, and the

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amendment passed. A vote was then taken on the amended article and that vote passed. Steve Bailey moved not to reconsider articles 1-10. That motion carried.

## FULL TIME FINANCE TECHNICIAN

**Article 11:** Ms. Knox moved and Mr. Knox seconded to see if the town would vote to raise and appropriate the sum of **twenty three thousand two hundred and fifty dollars (\$23,250)** for the purpose of increasing the hours of the Finance Technician from part-time to full-time and to expend these funds for wages and applicable benefits beginning April 1, 2007. Ms. Dole explained that in the past the position had been part time when the administrator had an extremely financial background. With the current arrangements, a full time finance person was needed. Selectman Witham stated that the new ADS system was supposed to save time by being more efficient. Ron Covey responded that the budgets had increased, and more bills had to be paid, and more work was required. He went on to say that the job required a BA Degree at least and that the current technician needed only a few more credits to get her masters. Mr. Knox then went on to support the position, stating that the Finance Technician did a fine job with many obstacles this last year. She had not only helped him, but other members of the town as well. He stated that one day she had received 14 calls from the Administrator's Office. He went on to ask how many budgets had been presented that were wrong. She would answer any questions if she were asked. After more comments Ms. DiPaolo stated that some of the previous references should not have been made and that she was disgusted with it. Mr. Jandebour stated that compared to other towns amount of time and money spent, we spent as much or more than those other towns. He stated he did not feel it was necessary for this increase in position. Mr. Dill asked for Selectman Bryer's opinion as to why this position was needed. Selectman Bryer responded that there were items he would like to see handed to the Finance Technician. One of those was a clean audit opinion which he currently prepares. Another item was the increase in payroll. Mr. Witham stated the full cost if voted in would be \$58,000 or \$59,000. Mr. Dill then asked to move the question. By a show of cards, it was voted to move the question. By a card ballot vote (#3), by a vote of 70 in favor and 89 opposed, the article failed.

## FULL TIME TRANSFER STATION FOREMAN

**Article 12:** Pete Jones moved and Ms. Bobowski seconded to see if the town would raise and appropriate the sum of **Twenty five thousand dollars (\$25,000)** for the purpose of increasing the hours of the Transfer Station Foreman from part- time to full- time and to expend these funds for wages and applicable benefits beginning April 1, 2007. Mr. Reitter stated this was a petition from the Administrative Study Committee because of added duties, additional things to be done, to have him get paid for the time he puts in. Duane Helton asked what the actual figure was that this article represented. Selectman Bryer stated it was \$52,969.75 including benefits, salary and retirement. Mr. Wolf asked to move the question.

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By a show of cards, the motion to move the question was moved. By a ballot vote (#4) the result was 84 in favor, 68 opposed, the article passed.

Selectman Witham then asked to show appreciation to Linda Smith for her work on the Town Report.

Mr. Curley asked for a motion not to consider Article #12 and it was seconded. By a show of cards, the article passed.

## COMMUNITY NEWSLETTER

**Article 13:** Selectman Bryer moved and Bonnie Sears seconded to see if the town would vote to raise and appropriate the sum of **nine thousand dollars (\$9,000)** for the purpose of funding the printing and mailing costs to distribute a quarterly town community newsletter to residents and businesses as a public service for informational purposes beginning the summer of 2007. Mr. Curley asked, because the town voted not to approve a full-time Recreation Director, who would be responsible for this newsletter. Selectman Bryer stated that although he had previously been in favor of the paper, he now does not think it would be necessary because of the coverage we currently had with the website and the other local newspapers in circulation. Mr. Faiella stated his agreement with Selectman Bryer. Ms. Bailey stated she thought it was something that could be done without this year. Joseph McCaffrey stated that he thought the figure represented was not a true representation of the money necessary to publish such a paper. Ms. Kit Lord stated she agreed and thought the information should be on the website. Mr. Bailey asked to move the vote. His motion was seconded, and by a show of cards, the motion carried. By another show of cards, the article was defeated. Mr. Wolf made a motion to not reconsider Articles 11 and 13. His motion was seconded. By a show of cards, the motion carried.

## TRANSFER STATION EXPENDABLE TRUST FUND

**Article 14:** Selectman Bryer moved and Mr. Eldridge seconded to see if the town would vote to raise and appropriate the sum of **five thousand ninety four dollars and forty five cents (\$5,094.45)** to be added to the Transfer Station Expendable Trust Fund, established in 2001 under RSA 31:19-a and to fund this appropriation by authorizing the withdrawal of that amount from the surplus remaining in the unexpended fund balance as of December 31, 2006. This amount is equivalent to the amount received by the town from the sale of recyclable materials received at the transfer station. With no discussion and by a voice vote, the article carried.

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## TRANSFER STATION COMPACTOR

**Article 15:** Mr. Curley moved and it was seconded to see if the town would vote to authorize the Selectmen to enter into a lease/purchase agreement, in the amount not to exceed **forty-two thousand dollars (\$42,000.00)**, payable over a 4 year period (with no escape clause) at the sum not to exceed, **ten thousand five hundred dollars (\$10,500.00) per year** to purchase a compactor for the Transfer Station and to raise and appropriate the sum of, **ten thousand five hundred dollars (\$10,500.)** for the first year's payment and to fund this appropriation by authorizing the withdrawal of **ten thousand five hundred dollars (\$10,500.00)** from the Transfer Station Expendable Trust Fund, held by the Treasurer. Ms. Bailey stated that according to the Trust Fund figures, the first 2 years of the 4 year lease would be covered by the Trust, but that years 3 and 4 would need to be raised by taxes. Mr. Faiella asked where this money comes from in the Trust Fund, and Selectman Bryer stated it comes from the recycling of aluminum, paper and the funds received from items dropped off at the Transfer Station. The current compactor will need to be replaced. He stated the fund was for equipment not salaries. Duane Helton asked what the annual maintenance for the existing system was. Steve Preston stated it had only been repaired once since he was there. Mr. Helton asked why it couldn't be repaired rather than purchasing a new one. Selectman Bryer stated that Mr. Preston came to the Board saying it was on it last legs. It was able to cover 7-8 tons now. With a new one it would be 13-14 tons per pull. Ms. Dole stated it was only 10-11 tons when she worked there several years ago. Ms. Lane asked to move the question, and Mr. Bailey seconded. By show of cards, the motion to move the question passed. By a Ballot vote (#5) because of 2/3s majority vote was required, the article carried, 105/29.

Marcia Tasker made a motion not to reconsider Article 15. The motion was seconded, and by voice vote, the motion carried.

## BENEFIT PAY VESTED TIME EXPENDABLE TRUST FUND

**Article 16:** Selectman Bryer moved and Mr. Eldridge seconded to see if the town would vote to raise and appropriate **fifteen thousand dollars (\$15,000.00)** to be added to the Benefit Pay Expendable Trust Fund previously established. With no discussion and by a show of cards, the article passed.

## CABLE EXPENDABLE TRUST FUND

**Article 17:** Mr. Curley moved and Mr. Eldridge seconded to see if the town would vote to raise and appropriate the sum of **twenty three thousand five hundred dollars (\$23,500.00)** received as cable TV franchise fees in the year 2006, to be deposited in the previously established Cable Expendable Trust Fund under the provisions of RSA 31:19-a, and to fund this appropriation by authorizing the transfer of that amount from the surplus

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remaining in the unexpended fund balance as of December 31, 2006. Selectman Bryer asked to amend and Mr. Curley seconded, to increase the amount to \$25,507.87, which was the actual amount taken for cable franchise fees. Mr. Curley explained that the Selectmen's meetings are on the cable, and that School Board meetings are planned to be put on as well. He asked for volunteers as the franchise agreement needs to be renegotiated in two years. With no further discussion and by a show of cards, the article carried.

## LAGOON MAINTENANCE AND REPAIR EXPENDABLE TRUST FUND

**Article 18:** Pete Jones moved and Ms. Lane seconded to see if the town would vote to raise and appropriate the sum of **ten thousand five hundred (\$10,500.00)** to be placed in the Lagoon Maintenance and Repair Expendable Trust Fund, and to fund this appropriation by the withdrawal of **ten thousand five hundred dollars (\$10,500.00)** from the Lagoon Fee Fund, held by the Northwood Treasurer. Ms. DiPaolo asked if there wasn't something previously about getting into another program. Selectman Bryer stated nothing has been said by DES that the lagoon needs to be closed. With no further discussion, and with a show of cards, the article passed.

## CEMETERY IMPROVEMENT EXPENDABLE TRUST FUND

**Article 19:** Selectman Bryer moved and Mr. Eldridge seconded to see if the town would vote to raise and appropriate the sum of **one thousand eight hundred dollars (\$1,800.00)** to be added to the Cemetery Improvement Expendable Trust Fund previously established, and to fund that appropriation by authorizing the transfer of **one thousand eight hundred dollars (\$1,800.00)** from the surplus remaining in the unexpended fund balance as of December 31, 2006. With no discussion and by voice vote, the article passed.

## SPECIAL DUTY COVERAGE

**Article 20:** Selectman Bryer moved and Mr. Eldridge seconded to see if the town would vote to raise and appropriate the sum of **fifty thousand dollars (\$50,000.00)** for the purpose of special duty coverage provided by the Northwood Police Department. This amount was to be reimbursed by the person/company that requires this coverage. With no discussion and by voice vote, the article passed.

## NEW HAMPSHIRE CLIMATE CHANGE RESOLUTION

**Article 21:** Mr. Farr moved and it was seconded to see if the Town of Northwood, by petition, would go on record in support of effective actions by the President and the Congress to address the issue of climate change which is increasingly harmful to the environment and economy of New Hampshire and to the future well being of the people of Northwood.

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These actions include:

1. Establishment of a national program requiring reductions of U.S. greenhouse gas emissions while protecting the U.S. economy.
2. Creation of a major national research initiative to foster rapid development of sustainable energy technologies thereby stimulating new jobs and investments.

In addition, the Town of Northwood encourages New Hampshire citizens to work for emission reductions within their communities, and we ask our Selectmen to consider the appointment of a voluntary energy committee to recommend local steps to save energy reduce emissions.

The record of the vote on this article shall be transmitted to the New Hampshire Congressional Delegation, to the President of the United States, and to declared candidates for those offices.

Mr. Chase explained he had presented the article by petition, and Mr. McCaffrey stated there was not much evidence to support or reject the article, but that he was opposed because of the lack of evidence. After more comments, Mr. Bailey moved and Mr. Eldridge seconded to move the article, it was so moved, and with a show of cards, the article carried.

## NORTHWOOD WATER RIGHTS ORDINANCE

**Article 22:** Mr. Eldridge moved and it was seconded to see if the town would vote in favor of the adoption of the Northwood Water Rights and Local Self-Government Ordinance. (Complete ordinance was on file at the Northwood Town Offices, posted at the Library and Post Office) With no discussion, and with a show of cards, the article passed, 53/43. Ms. Smith asked if a legal opinion had been obtained. Selectman Bryer stated that he had received a legal opinion and that the article may not be legal. It was moved by Selectman Bryer and seconded to indefinitely postpone. Mr. Bujno asked for the legal opinion to be read, and Mr. Reitter read a letter from Attorney Laura Spector of Mitchell & Bates. It basically stated that the article was most likely illegal, and should be as a zoning ordinance listed on the ballot. By a show of cards it was voted to table.

## TEEN CENTER DEMOLITION

**Article 23:** Mr. Bailey moved and Mr. Eldridge seconded to see if the Town of Northwood would vote to raise and appropriate the sum of **ten thousand dollars (\$10,000.00)** to demolish the Teen Center building closed by the Board of Selectmen because of over twenty (20) structural, health and fire violations. The site of the existing building is to be reserved for a future Municipal use. Mr. Curley stated he was in favor and that initially it was to be used

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as temporary housing for the teen center until the Community Center was repaired. Ms. Sears asked if it could not be used as a burn project for the fire department, and the response was that they could not do that. By a show of cards, the article was approved.

## TEEN CENTER REPAIRS

**Article 24:** It was moved to table indefinitely to see if the Town of Northwood would raise and appropriate the sum of **forty thousand dollars (\$40,000.00)** to make the necessary repairs and improvements to the Teen Center building, closed by the Board of Selectmen because of over twenty (20) structural, health and fire violations, in order to bring the building up to the present public building codes. This was because this article was a backup in case Article 23 did not get approved. By a voice vote the article was tabled indefinitely.

Mr. Bailey moved to not reconsider Articles 16 through 24. After it was seconded and by a voice vote, the motion was passed.

## MILFOIL CONTROL TREATMENT PROGRAM EXPENDABLE TRUST FUND

**Article 25:** Selectman Bryer moved and Mr. Jones seconded to see if the town would raise and appropriate the sum of **three thousand dollars (\$3,000.00)** to the Milfoil Control Treatment Program Fund by authorizing the transfer of that amount from the unexpended fund balance as of December 31, 2006. With no discussion, and by a voice vote, the article passed.

## CONDUCT OF OFFICIALS

**Article 26:** It was moved and seconded to see if the town was in favor of the adoption of the Northwood Conduct of Officials Ordinance which, if passed would become effective upon passage?

(Complete ordinance is on file at the Northwood Town Offices, posted at the Library, and Post Office)

Ms. Smith moved to amend and Ms. Behm seconded to add the following as Section 1.10.:

“A copy of this ordinance will be provided to all town employees, elected and appointed officials, board, committee and subcommittee members for their review and signature, upon appointment, election or hiring. The Town Clerk will be responsible to distribute the ordinance and retain the signed copies.” With a voice vote, the amendment was approved. With no additional discussion, and by another voice vote, the article passed.



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## BIENNIAL BUDGET AUTHORIZATION

**Article 27:** Ms. Dole moved and it was seconded to indefinitely postpone adopting the provisions of RSA 32:25 relative to a biennial budget consisting of one distinct 24-month fiscal year whereby the town may allow for the carry over of funds from the first fiscal year of the biennium to the second. Because the individual writing the article was not in attendance to explain the article, and by voice vote, the motion was carried.

## OTHER

**Article 28:** As there was no other business that legally came before this meeting, and on motion by Mr. Curley, which was seconded, it was moved to adjourn at 5:00 p.m.

Respectfully submitted,

*Judy C. Pease*, Town Clerk/Tax Collector

OFFICIAL BALLOT  
 ANNUAL TOWN AND SCHOOL DISTRICT ELECTION  
 NORTHWOOD, NEW HAMPSHIRE  
 MARCH 13, 2007

Judy C. Pease, Town Clerk  
 Penny Hampl, School District Clerk

BOARD OF SELECTMEN  
 For 2 years (Vote for 1)

Kenneth Curley	261*
James A. Hadley	234*
Timothy K. Jandebour	227*

PLANNING BOARD  
 For 3 years (Vote for 2)

Gretchen Colpritt	226
Peter W. Jones	317
Roger J. LeClerc	250
Nicole Roy	328

BOARD OF SELECTMEN  
 For 3 years (Vote for 1)

Alden Dill	293*
Robert Holden	196*
Kenneth D. Witham	230*

POLICE COMMISSION  
 For 3 years (Vote for 1)

W. Edw. "Spike" Bryant Jr. 591

BUDGET COMMITTEE  
 For 3 years (Vote for 3)

Tammie Beaulieu	399
Lucy C. Edwards	432
Robert Holden (W/I)	11

SCHOOL BOARD MEMBER  
 For 3 years (Vote for 2)

Barbara Gendron	357
Bernice Raffaele	329
William Tappan	383

CEMETERY TRUSTEE  
 For 3 years (Vote for 1)

Richard "Doug" Reckard 600

LIBRARY TRUSTEE  
 For 3 years (Vote for 1)

Janet Fortin	226
Ann Kelley	383

\* Corrected figures after recount.

OFFICIAL BALLOT RESULTS  
ANNUAL TOWN AND SCHOOL DISTRICT ELECTION  
NORTHWOOD, NEW HAMPSHIRE  
MARCH 13, 2007

2. Shall we adopt the provisions of RSA 40:13 (known as SB2) to allow official ballot voting on all issues before the Town of Northwood on the second Tuesday of March 2007? (Petition Article) 3/5 majority required.

Yes 361  
No 368

3. Shall we adopt the provisions of RSA 40:13 (known as SB2) to allow official ballot voting on all issues before the Northwood School District on the second Tuesday of March, 2007? (Petition Article) 3/5 majority required.

Yes 367  
No 357

4. Are you in favor of increasing the board of selectmen to 5 members? (Pursuant to RSA 656:13) (Petition Article)

Yes 349  
No 359

5. Are you in favor of adoption of Amendment # 1 as proposed by the planning board for the town's Development Ordinance as follows:  
Add new section to 1.04(C) to allow previously existing lots of record created between March, 1974 and December, 2005 of no less than 80,000 square feet to be developed without compliance with lot size requirements of section 3.02?

Yes 389  
No 306

6. Are you in favor of adoption of Amendment #2 as proposed by the planning board for the town's Development Ordinance as follows:  
Amend Table 3.3 (Minimum Setback Table) and add new paragraph to the Large Scale Business Setbacks section, 3.04 (H), to require front setbacks of 300 ft. and side and rear setbacks of 150 ft. for buildings or structures or groups of buildings or structures with gross floor area of 35,001 square feet or larger?

Yes 361  
No 320

OFFICIAL BALLOT RESULTS  
ANNUAL TOWN AND SCHOOL DISTRICT ELECTION  
NORTHWOOD, NEW HAMPSHIRE  
MARCH 13, 2007

7. Are you in favor of adoption of Amendment #3 as proposed by the planning board for the town's Development Ordinance as follows:  
Amend section 3.04 and amend Table 3.1 to add minimum setback requirements of 50 feet from designated scenic roads?

Yes 383  
No 303

8. Are you in favor of adoption of Amendment #4 as proposed by the planning board for the town's Development Ordinance as follows:  
Amend sections 3.04 and 1.04 to require that a certified plot plan prepared by a licensed land surveyor be filed whenever setbacks are proposed to be diminished or when setback determination is in question?

Yes 351  
No 322

9. Are you in favor of adoption of Amendment #5 as proposed by the planning board for the town's Development Ordinance as follows:  
Add new section 3.06 Lot Coverage to clarify that lot coverage by low permeability surfaces is limited to 40 % for mixed use parcels, 50% for non-residential parcels and 40% for residential use parcels?

Yes 283  
No 364

10. Are you in favor of adoption of Amendment #6 as proposed by the planning board for the town's Development Ordinance as follows:  
Amend Section 6.01 to add a new purpose of implementing the master plan's philosophy, vision, policies and implementation strategies to existing Open Space Development section; and to amend Section 6.05 (A)(4) to establish a formula method to determine the maximum residential density in new, open space (cluster) subdivisions?

Yes 356  
No 312

OFFICIAL BALLOT RESULTS  
ANNUAL TOWN AND SCHOOL DISTRICT ELECTION  
NORTHWOOD, NEW HAMPSHIRE  
MARCH 13, 2007

11. Are you in favor of adoption of Amendment #7 as proposed by the planning board for the town's Development Ordinance as follows:

Amend Section 7.00 Definitions to add a definition for Licensed Land Surveyor?

Yes	403
No	270

12. Are you in favor of adoption of Amendment #8 as proposed by the planning board for the town's Development Ordinance as follows:

Amend Section 7.00 Definitions, to add "gravel and crushed gravel" surfaces to the definition of Low Permeability Surfaces?

Yes	362
No	297

13. Are you in favor of adoption of Amendment #9 as proposed by the planning board for the town's Development Ordinance as follows:

Amend Section 1.02, Purpose, to replace existing section with revised purpose statement to make one of the purposes of the Development Ordinance to be implementation of the policies of the latest master plan?

Yes	319
No	339

14. Are you in favor of authorizing the Planning Board to undertake reformatting and editing of the Development Ordinance to make it more logical and easier to use without making any substantive changes?

Yes	431
No	251

## 2007 ASSESSOR REPORT

Due to subdivision and new construction, the total taxable value of the town increased from \$537,531,098 to \$544,586,175.

The tax rate for 2007 increased to \$17.34 from \$16.86 for 2006.

Any taxpayer feeling that the assessment of his property is not representative of fair market value may file abatement. Abatement applications may be obtained from the town offices and must be submitted to the assessor's office on or before March 1, 2007.

The deadline for all statutory exemptions and credits is April 15, 2008, for the 2008 tax year. These exemptions are for the elderly, veteran, blind, handicapped, improvements to assist handicapped, solar, wood heat, and wind power.

Eligible property owners wishing to enroll their land in current use program for 2008 tax year must submit their application by April 15, 2008.

If you feel you may qualify for any of the exemptions and or current use program, please call the assessor's office at (603) 942-5586 Ext.207

Respectfully submitted,  
*Rod Wood*, Assessor

## 2007 BUILDING DEPARTMENT/CODE ENFORCEMENT REPORT

The Town of Northwood experienced nearly the same level of building activity in 2007 as it did in 2006. However, there was a significant increase in both new single family residences and commercial projects.

A great deal of department time was spent following up on property owner inquiries and complaints. The department strives to resolve as many of these issues as it can without involving the town attorney. Also, the building department processed 30 applications for variances on non-conforming lots.

2008 will bring a change in building department personnel. This could result in policy changes regarding the everyday business of the department. I would suggest contacting the department to insure your requirements are handled as needed.

A breakdown of permits issued for 2007 is as follows:

Category	Number	% Change
Single Family Residence	45	+22
Manufactured Homes	2	0
Barns	4	-43
Garages	15	+25
Utility Buildings	11	-65
Additions/Remodeling	72	-16
Fences	3	-40
Swimming Pools	5	0
Foundations	9	-44
Commercial	5	+250
Carports	0	-200
Portable Garages	1	-80
Gazebo	0	-200
Electrical	117	+110
Mechanical	51	+134
Plumbing	67	+106
Razing	9	-44
Signs	9	+225
Miscellaneous	13	+163
<b>Total Permits Issued</b>	<b>438</b>	<b>-3</b>

Respectfully submitted,  
*David J. Hickey, PE*, Building Inspector/CEO

## 2007 CEMETERY TRUSTEES REPORT

The cemeteries were maintained in fine condition this year by Sam Johnson, Dan Heisey and Ben Edwards. The storm that struck New Hampshire last April caused extensive water damage to the roadways at Pine Grove Cemetery. Bruce Hodgdon repaired the damage so efficiently that new seeding was not necessary in those areas where road gravel was left on the grass. The top of a large pine tree at Fairview Cemetery broke off during the same storm and was quickly cleaned up by Jay Turmel. In both instances we were fortunate that no graves were affected. Several old grave markers at Northwood Ridge Cemetery were repaired and reset by John Hall.

Superintendent Sherm Elliott reported twenty four interments during 2007. This is considerably more than average. There were eight graves sold during the year, all in Pine Grove. We thank Sherm for his extensive record keeping and for maintaining several grave sites around Northwood. Thanks to Dennis Lizotte who, on short notice, removed a large stone from a grave being dug at Ridge Cemetery so that a burial could be made on schedule. Also, thanks to Doug Reckard for clearing out the North side of Pine Grove. It makes that section look much better. Again this year Marsha Severance planted and maintained the planter beneath the flag pole at Harvey Lake Cemetery.

The trustees decided to indefinitely put off constructing Columbaria at Pine Grove. After research and analysis it was decided that the large upfront investment would result in too long of a payback to justify the expense. Currently the trustees are discussing dedicating a section of Pine Grove for cremation burial only, which amount to almost 50% of all interments.

There is currently room for two alternates to serve on the Northwood Cemetery Board of Trustees. If anyone is interested, or would like to know more about the duties, please call one of the current trustees.

Respectfully submitted  
*William S. Bushnell*, Chairman  
*R. Douglas Reckard*, Trustee  
*George "Ted" Reese*, Trustee



## 2007 CONSERVATION COMMISSION REPORT

The conservation commission was established in 1971 by the Town of Northwood, pursuant to RSA36-A:2, for two primary reasons:

1. To provide guidance for the protection and proper utilization of the town's natural resources (woodlands, wetlands, lakes, and ponds); and
2. To review and monitor state established regulations for conservation and maintenance of properties adjacent to wetlands and water bodies. To accomplish this charge, the commission provides input on conservation related issues to other town commissions, committees, and state boards. The conservation commission also maintains maps of the town's natural features, and promotes and sponsors events and activities that raise citizen awareness of issues and potential problems related to the well being of natural resources.

The primary function of the conservation commission has been, and will likely remain, the review and assessment of wetland impact applications for projects that may have an affect on the quality of various wetland communities in the town. Over calendar year 2007, the commission has reviewed and commented on 11 wetland impact applications ranging from major impacts in proposed new roadways for large residential developments to relatively minor impacts associated with road culvert maintenance activities. These assessments are performed in consideration of state statutes implemented by New Hampshire Department of Environmental Services policies and attempt to serve the needs of the project while minimizing impact to these important wetland resources. Other activities in 2007 included:

- Establishing effective outreach objectives for town residents interested in land conservation efforts or easements on or within their property;
- Addressing the need for a balance between the town's rapidly growing development issues and the preservation of its natural resources;
- Continued support of education outreach programs for invasive species issues impacting lakes and ponds in the town;
- More active participation in town conservation wetlands issues with the planning board, zoning board of adjustment, and NHDES; and
- Support of land acquisition activities.

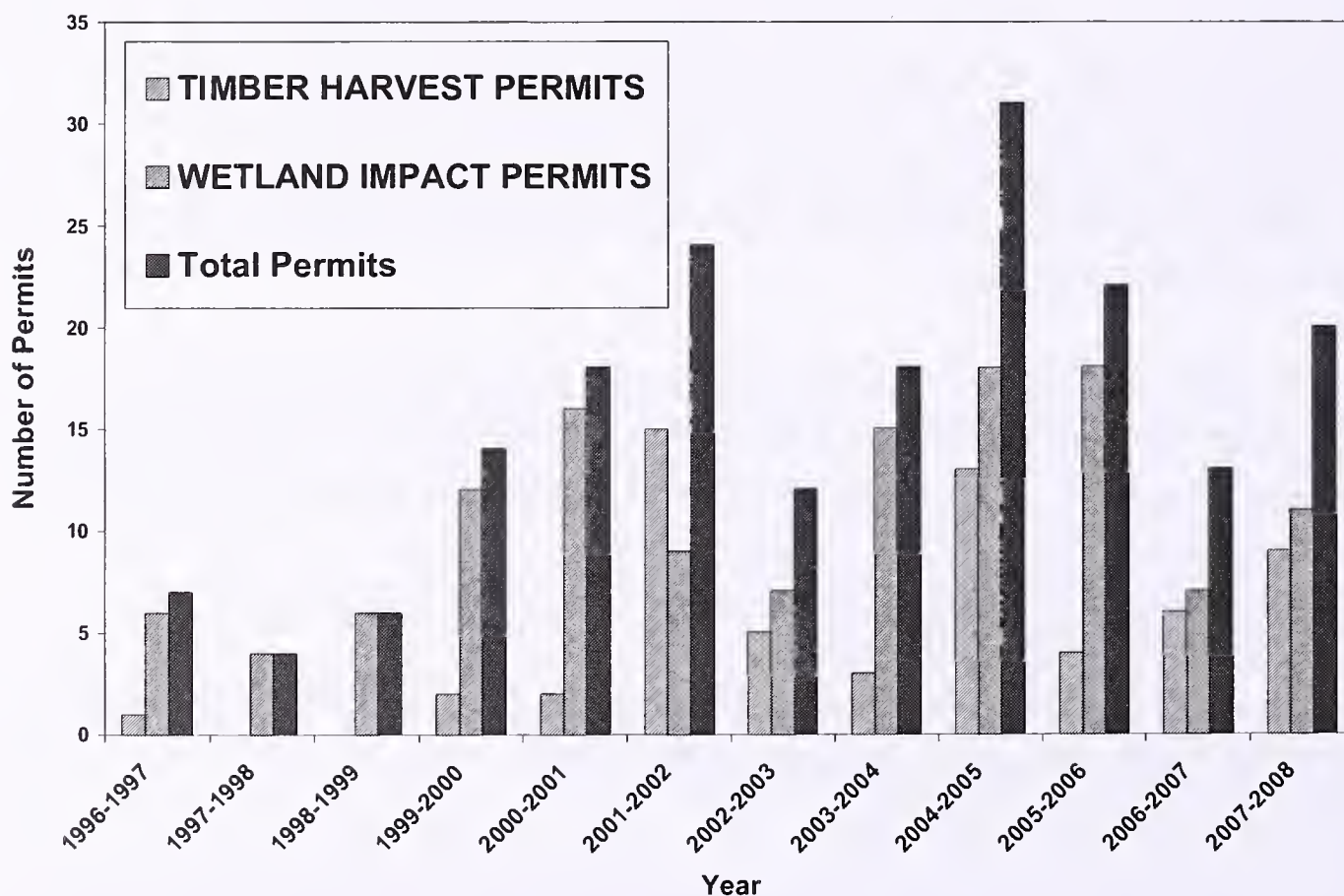
This year the commission welcomed new member Mike Matson to the group. Mike brings with him a strong technical background in ecology and an established working knowledge of the regional wildlife habitat. The town is fortunate to have him on the commission. He joins standing members Loren O'Neil, Jim Ryan, Steve Hampl, Pauline Lemelin and Wini Young; five residents who are committed to preserving the town's rural character for which all town citizens have come to appreciate.

## 2007 CONSERVATION COMMISSION REPORT

The commission is continuing its work this year on the water resources plan that is currently be developed in conjunction with the planning board. Last year saw near-completion of a stormwater management plan for the town.

An affiliate assembly within the conservation commission, the Northwood Community Resources Committee (NCRC), was also active and involved in emerging town issues this year. Over the past year, the NCRC continued their efforts in providing the planning board with input to the town's site plan and subdivision regulations.

Due to ever increasing demands for development and growth in the town over the last five to ten years, it is apparent that significant challenges to the preservation of the town's natural resources will continue to present themselves in the future. The number of natural resource impact permits in the town over the years serves as a indicator of the mounting development pressure on the town's natural resources (see chart).



## 2007 CONSERVATION COMMISSION REPORT

The conservation commission continues to work with the citizens and land owners of Northwood to protect and manage the town's land, water and natural resources in an environment of rapidly increasing development. The commission encourages constructive input, by residents, on conservation matters and encourages everyone to participate in the resource conservation efforts.

The Northwood Conservation Commission meets in the Northwood Town Hall at 7:00 p.m. on the first Tuesday of every month. Please join us, as an interested party or possibly as a future member. Our strength in being effective depends on you.

Respectfully submitted,  
*Stephen Roy*, Chairman  
*James Ryan*, Vice Chairman  
*Stephen Hampl*  
*Loren O'Neil*

## 2007 NORTHWOOD FIRE/RESCUE DEPARTMENT REPORT

2007 was another busy year for the Northwood Fire/Rescue. We responded to 579 calls for service.

The Explorer program continues to be a great recruiting tool. In 2007, 2 more explorers moved up to become full firefighters and have made an impact due to the training they received as Explorers. Five of our members took the State Certified Firefighter Level One course at the State Fire Academy in Concord. This class runs 2 nights each week with some weekend days added, over a 4 month period with a total of 192 hours spent in training. This is a huge commitment, and they all have done well and will be able to start using what they have learned. I would like to single out one of the students, Mike Corson. Mike has been a member of this department for over twenty years, and went through this course with people half his age. This shows a true commitment on his part. Who says you can't teach an old dog new tricks? Good job, Mike!!

As the price of home heating fuels continue to increase, and we look for alternative means of heating our homes, we all need to keep fire safety in the forefront, and have a safe 2008.

Respectfully submitted,  
*George E. Ashford*, Chief of Department

### Breakdown of Calls

Structure Fire	6	Vehicle Fire	8
Medical Aid	248	False Alarm	83
Malicious False Alarm	0	Auto Accident	40
Mutual Aid	75	Hazardous Condition	49
Brush/Grass/Smoke	23	Service Call	45
Other	2		

**Total 579**

“DIAL 911 FOR EMERGENCIES”

## 2007 FOREST FIRE WARDEN AND STATE FOREST RANGER REPORT

Your local Forest Fire Warden, Fire Department, and the State of New Hampshire Division of Forests & Lands work collaboratively to reduce the risk and frequency of wildland fires in New Hampshire. To help us assist you, please contact your local Forest Fire Warden or Fire Department to determine if a permit is required before doing ANY outside burning. Under State law (RSA 227-L:17) a fire permit is required for all outside burning unless the ground is completely covered with snow. The New Hampshire Department of Environmental Services also prohibits the open burning of household waste. Citizens are encouraged to contact the local fire department or DES at 1-800-498-6868 or [www.des.state.nh.us](http://www.des.state.nh.us) for more information. Safe open burning requires diligence and responsibility. Help us to protect New Hampshire's forest resources. For more information please contact the Division of Forests & Lands at (603) 271-2214, or online at [www.nhdf.org](http://www.nhdf.org).

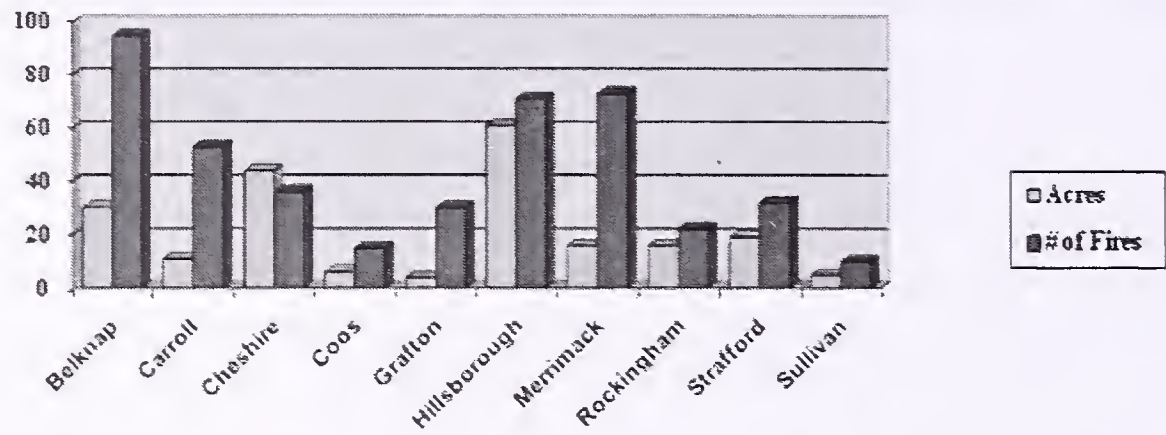
Fire activity was very busy during the spring of the 2007, particularly late April into early May. As the forests and fields greened up in later May the fire danger decreased. However, a very dry late summer created very high fire danger again from August into September, with fire danger reaching very high on Labor Day weekend. Even with the dry conditions, the acreage burned was less than half that of 2006. The largest forest fire during the 2007 season burned approximately 26 acres on the side of Wantastiquet Mountain in Chesterfield during the month of May. Our statewide system of 16 fire lookout towers is credited with keeping most fires small and saving several structures this season due to their quick and accurate spotting capabilities. Many homes in New Hampshire are located in the wildland urban interface, which is the area where homes and flammable wildland fuels intermix. Several of the fires during the 2007 season threatened structures, a constant reminder that forest fires burn more than just trees. Homeowners should take measures to prevent a wildland fire from spreading to their home. Precautions include keeping your roof and gutters clear of leaves and pine needles, and maintaining adequate green space around your home free of flammable materials. Additional information and homeowner recommendations are available at [www.firewise.org](http://www.firewise.org). Please help Smokey Bear, your local fire department and the state's Forest Rangers by being fire wise and fire safe!

### 2007 FIRE STATISTICS

All fires reported as of November 8, 2007 (figures do not include fires on the White Mountain National Forest)

COUNTY STATISTICS		
County	Acres	# of Fires
Belknap	30	95
Carroll	11	53
Cheshire	44	36
Coos	6	15
Grafton	4	30
Hillsborough	61	71
Merrimack	16	73
Rockingham	16	22
Strafford	19	32
Sullivan	5	10

# 2007 FOREST FIRE WARDEN AND STATE FOREST RANGER REPORT



## CAUSES OF FIRES REPORTED

Arson	5
Debris	197
Campfire	38
Children	22
Smoking	41
Railroad	5
Equipment	3
Lightning	7

## TOTAL FIRES

2007	437
2006	500
2005	546
2004	482
2003	374

## TOTAL ACRES

2007	212
2006	473
2005	174
2004	147
2003	100

## 2007 HEALTH DEPARTMENT REPORT

The health department received, reviewed, and approved 33 new and 33 replacement septic system designs during the calendar year. The number of new system designs reviewed dropped about 44% from 2006 reflecting a perceived slowdown in proposed new building starts.

The health officer was required to take many water samples at the Northwood town beach due to the levels of bacteria experienced during the summer months. The beach was closed for much of the summer. The source creating the problem has not been uncovered.

The health department continued to see an increase in premature septic system failures. The health officer has continued to encourage the board of selectmen to adopt an ordinance requiring the health officer to witness test pits and inspect bed bottoms. Adoption of this ordinance would provide additional protection to homeowners.

The health department continues to participate in the Capital Area Public Health Network by attending meetings and workshops. The health officer continues to work with emergency management as necessary to protect the town and its residents.

Respectfully submitted,  
*Donald Arsenault*, Health Officer

## 2007 NORTHWOOD HIGHWAY ADVISORY REPORT

The committee was pleased that the funds for the second year of the five year plan for highways was raised at town meeting, as it is important that the plan be followed to bring all town roads up to acceptable standards. However, unfortunately Mother Nature had other plans for this year's work schedule! The rains that arrived in mid-April caused extreme devastation to several town roads as well as Bennett Bridge Beach. Until the extent of the damage was known, no bids were requested for the scheduled road work, and it was impossible to obtain paving bids as the paving companies were inundated with requests.

By July committee members were working with FEMA to find solutions to the major problem areas. The assistance of an engineering firm was needed to provide information and plans to abate any future disasters. With this help the highway department was able to move forward with some of the budgeted work – final coat of pavement for Harmony Road, ditching, culverts and paving of Bow Street. Work on Old Turnpike Road and Old Pittsfield Road was held up as funding for repairs on the Old Turnpike Road bridge is part of the FEMA reimbursement. It is hoped that state approvals will be received so the final work on Old Turnpike Road can be accomplished before winter sets in. If not, funding for Old Turnpike Road and Old Pittsfield Road will be encumbered if possible for these projects.

Work on Bennett Bridge Road and Beach require State and FEMA approvals. Scheduling of this work depends on receiving the approvals and funding will be part of the regular highway budget.

The committee's recommended third year of the five year plan includes:

Old Pittsfield Road	( reconstruction and paving )	\$249,000
Green Street	( ditching and paving)	22,000
Old Canterbury Road	(ditching and gravel	20,000
Total recommended amount for the highway budget		\$291,000

As we are now half way through the five year plan, during 2008 the committee will work on prioritizing town roads for the plan so we will have a continuing five year workable plan.

We appreciate the variety of expertise the members bring to our meetings, and we are committed to assisting the Northwood Planning Board in identifying areas of both town and state roads that are considered problem safety areas. There are presently two openings on the committee and anyone who would like to become a member or alternate should send their letter of interest to the Board of Selectmen.

Respectfully submitted,  
*Robert Bailey*, Chairman  
*Marion Knox*, Secretary  
*Allan Holmes*  
*Stephen Bailey*  
*Andrew John Lane*, Alternate  
*James Wilson*, Road Agent  
*Alden Dill*, Selectmen's Representative



## 2007 HUMAN SERVICES DEPARTMENT REPORT

The mission of the Town of Northwood's Human Services department is to help those whose circumstances do not allow them to meet their basic needs. The town's guidelines state that assistance will be provided when allowable expenses are greater than the income available to meet those needs. Emergency needs are met whenever possible and clients are provided with information to direct them to additional resources to assist them towards self-sufficiency. The State Statute requires that the town provide basic needs to those who request and qualify for services even if it means exceeding the budgeted amount.

This year the welfare department dealt with 38 cases and 25 of those received monetary assistance. This year proved to be challenging for people on many levels. Rising prices, especially for heating oil, issues with mortgage payments, loss of jobs, and other factors contributed to the fact that welfare expenses exceeded the budgeted amount.

The range of need differed greatly from case to case. One needed only one delivery of oil to get them over the hump. Other cases required the Town to provide mortgage/rent and other basic necessities while the clients were unemployed. It was very encouraging to see several people find work that provided enough income to meet basic needs without further assistance from the town. They may still face an uphill battle to get to a better standard of living, but the people of Northwood can look at these situations and know that they have helped contribute to success stories.

I think it is also important to continue to use this document to recognize the work done by some of the social service groups of Northwood such as the Northwood Food Pantry, under the direction of Pat Jacobsmeyer, the Santa's Helpers Program sponsored by the Northwood Fire-Rescue Association, and the many people who donated goods and money to those programs. In addition the local churches of Northwood increased the number of food baskets delivered at Thanksgiving and Christmas from 26 to 32.

Those in need of services can call for an appointment at 942-5586 extension 208 and/or go to the town's website under Forms and Documents to access an Application for General Assistance.

Respectfully submitted,  
*Doug Chamberlin*, Director

## 2007 LIBRARY REPORT

It was a very busy year at the Chesley Memorial Library! The library now has a web site so be sure to visit [www.chesleylib.com](http://www.chesleylib.com) for information about the library, services, and programs. Circulation statistics for 2007 revealed a grand total of 23,790 books and materials checked out. 277 new patrons signed up for library cards so the library had 1,701 registered borrowers at the end of the year. The interlibrary loan program continued to be extremely active – the library borrowed 711 books from other libraries and loaned 709 books to other libraries.

The library sponsored many exciting programs for children and young adults throughout 2007, some new and some returning favorites! Storytime, Lapsit Storytime, Teddybear Storytime, and Bedtime Bookworm sessions provided local children access to traditional story hour programs. Library staff worked with the recreation department to offer “Beach Blanket Books” reading sessions at Northwood Lake once a week during the summer. The children’s department offered three different book discussion groups: the Literati Book Discussion Group, the Teen Reads Book Discussion Group, and the Good Yarn Book Club. Local young adult author Susan Colebank visited the library in November to talk about her experience publishing “Black Tuesday.” Children’s librarian Danielle Fortin offered a variety of amazing drop-in craft and baking sessions at different times throughout the year: vacation week crafts, holiday crafts, no cook snacks, chocolate snacks, do-it-yourself gifts, etc. Danielle visited students in the lower grades at Northwood School to promote the cooperation between the school and public library and to encourage the children to come visit the library.

The library served as a voting site for book awards for children and young adults: the Great Stone Face Reading Award, the Ladybug Picture Book Award, the Isinglass Teen Read Award, and the Flume NH Teen Reader’s Choice Award. The library featured books from each category in special displays and patrons could ask library staff for more information about the awards. The library also participated in the “Gift of Reading” program sponsored by Rockingham Community Action in December.

The children’s department offered many special programs this year: Family Feud, Drop Everything and Read, Book Bingo, Gator and Pancakes, Scavenger Hunt, May Day, Graphic Novel Night, Scrapbooking...all wonderful programs that involved lots of planning but little participation. Patrons indicated they wanted more children’s programs and the library responded with all of the programs listed above and more but discovered that getting people here for the programs was difficult. The staff scheduled programs at different times (days, nights, afternoons, weekends) hoping to find a combination that worked but no success. Please let library staff members know what programs would interest you...and when to schedule them!

## 2007 LIBRARY REPORT

The children's department worked hard all summer on the annual summer reading program. This year the theme was "Reading Road Trip USA." Drop-in craft sessions/reading evaluations held weekly throughout the summer kept participants very busy. The library received a "Kids, Books & the Arts" grant that enabled us to hire magician Peter Boie for a Summer Reading Program performance in August. The summer reading program ended with the popular "store" featuring prizes that participants "purchased" with points they earned from reading all summer.

A very special program that did see a good attendance was the first annual Edible Book Festival sponsored by the children's department in March. Edible books could include anything from a scene or character from a book, book covers, or book structures. As long as the entry was made from a food item, there was no limit. Last year's Edible Book Festival was even chosen by the Boston Globe as a top pick for "Things to Do in New England" that weekend!

The adult department offered a variety of programs as well. Free art and free knitting classes for adults met every week. Library trustee Norma Heroux led "Knit Happens" every Tuesday at 1:00 p.m. and local artist David Burton taught the art class every Monday at 6:00 p.m. Kathryn Swain Williams presented an estate-planning seminar in May. The library celebrated National Library Card Sign-Up Month in September with an open house. In October, library staff, local teachers, local librarians, and local residents participated in the statewide book discussion "The Big Read: New Hampshire Reads Fahrenheit 451." Melinda Josiah Geaumont (author of the book "Becoming Auma") visited the library in November for a book-signing event. The library presented a dog lovers' interactive literary event in December featuring local author Priscilla Carr and local resident Stephanie Cottrell visiting with Lido, her therapy dog. The library was very proud to team up with Northwood's Food Pantry for the entire month of December for "Give an item, get a card!" The library waived the \$5.00 replacement fee for lost library cards for patrons bringing in an item needed by the Food Pantry.

The Northwood/Nottingham Book Discussion Group met every month as it has for the past eighteen years. The book discussion was open to members of both communities and rotated meetings between both towns. One very exciting highlight: the evening book discussion group was once again chosen to participate in "Granite State Stories" which allowed members to join a live on-air New Hampshire Public Radio discussion of "Swampwalker's Journal" by David Carroll in June. The Afternoon Book Discussion Group has been meeting here the first Thursday of the month for the past three years and the library enjoys offering two book discussions for adult patrons so there is something for those who like to meet in the evening and something for those who like to meet in the afternoon.

## 2007 LIBRARY REPORT

One very exciting addition to library services this year: the Chesley Memorial Library collaborated with the New Hampshire State Library and other public libraries across the state to bring patrons downloadable audio books! The library received a Gates Staying Connected Technical Support Grant that helped provide technical assistance and support. For library patrons interested in trying out the service, go to the library's web site, click on the "Download Audio Books" link, click on the "Download Audio Books" icon, choose "My Account," select Chesley Memorial library from the drop down menu, and type in your library card number. (Don't have a library card with a barcode? Just visit the library for a new card!) Install the free media software, checkout and download your titles, then transfer them to an MP3 player or burn them to a CD and enjoy your audio books anytime, anywhere. Instructions on using the software and downloadable books are available on the site. Another service offered free of charge thanks to an anonymous donor: the Christa McAuliffe Planetarium Pass, available to all library patrons.

Local groups, individuals, and non-profit organizations continued to use the meeting room throughout the year. Several students used the meeting room for tutoring sessions and a local parents group used the meeting room on an ongoing basis. Anyone interested in using the library's meeting room should contact the library director for more information.

The Friends of the Northwood Libraries were very active in 2007. The Friends reached their goal of raising enough money to purchase three new bookshelves for the adult fiction area. The new shelves added much needed space and the library staff was able to rearrange the books in an order that proved very popular with library patrons! The library is now trying to raise funds to purchase bookshelves for the children's area to add more space for books. In February the Friends sponsored the program "Hurricane Katrina: The Aftermath" presented by Doug Chamberlin. In October the Friends hosted a special fall event "Humor and Harmony" featuring Cordwood and Rebecca Rule. It was so popular they hope to make it an annual event. The Friends are always looking for new members so just speak to anyone at the library for more information.

Volunteers contributed 231 hours of service this year. Library volunteers came from many sources: Friends of the Northwood Libraries, community service, local residents, etc. We appreciate their efforts and all the support we received throughout the year from library patrons and local businesses. The library staff and trustees would like to extend a special thank-you to the NH Odd Fellows and Rebekahs for their donation of a Big Eye Lamp in November.

Several changes in library staff occurred this year. Sarah Hebert, Katherine Gamblin, and Ivy Tonkin left the library staff; Pat Adams and Annette Blake joined the library staff. Director Donna Bunker celebrated twenty years at the library in June. Other staff members

## 2007 LIBRARY REPORT

include children's librarian Danielle Fortin, library assistants Lynne Young and Pat Adams, and library aide Annette Blake. Norma Heroux, Susan Carr, and Ann Kelley serve as library trustees; Lorna Patey serves as alternate library trustee. The library's hours are as follows: Mondays, Wednesdays, and Thursdays 9:00 a.m. - 8:00 p.m.; Tuesdays and Saturdays 9:00 a.m. - 1:00 p.m. Library staff and trustees invite you to visit the library soon if you have not already done so.

Respectfully submitted,  
*Norma Heroux*  
*Susan Carr*  
*Ann Kelley*

### Library Statistics

YEAR	2000	2001	2002	2003	2004	2005	2006	2007
Adult	11732	11737	12467	11095	11423	8868	11858	11133
Juvenile	12021	12151	12198	11966	11225	5556	7184	7413
Mag/Av	4432	4447	4230	4952	5081	3640	4730	5353
<b>Total</b>	<b>28185</b>	<b>28335</b>	<b>28895</b>	<b>28,013</b>	<b>27,729</b>	<b>18064</b>	<b>23772</b>	<b>23899</b>

YEAR	2000	2001	2002	2003	2004	2005	2006	2007
<b>Patrons</b>	<b>2449</b>	<b>2707</b>	<b>3058</b>	<b>3291</b>	<b>3477</b>	<b>1103</b>	<b>1424</b>	<b>1701</b>

YEAR	2000	2001	2002	2003	2004	2005	2006	2007
ILL								
Borrow	550	578	626	953	856	742	754	711
<b>ILL Loan</b>	<b>976</b>	<b>1055</b>	<b>994</b>	<b>677</b>	<b>725</b>	<b>844</b>	<b>718</b>	<b>783</b>

YEAR	2000	2001	2002	2003	2004	2005	2006	2007
Story								
Total	750	840	900	600	600	660	840	600
<b>Per Week</b>	<b>25</b>	<b>28</b>	<b>30</b>	<b>20</b>	<b>20</b>	<b>22</b>	<b>28</b>	<b>20</b>

YEAR	2000	2001	2002	2003	2004	2005	2006	2007
Total								
Users	17056	17108	20020	18304	19552	18200	19864	20436
<b>Per Week</b>	<b>328</b>	<b>329</b>	<b>385</b>	<b>352</b>	<b>376</b>	<b>350</b>	<b>382</b>	<b>393</b>

YEAR	2004	2005	2006	2007
Computer Users	625	699	1056	1146
Computer Hours	261	416	580	587

## 2007 PLANNING BOARD REPORT

2007 was a slower year in terms of the number of applications for the Northwood Planning Board, but nonetheless a busy year. Existing members Bob Jozokos, Alden Dill, Bob Fletcher and Eric Reitter were joined by newly elected members Nikki Roy and Pete Jones in March 2007. After Alden Dill's election to selectman in March, he briefly served as the selectmen's representative. To fill Alden's seat, alternate Joanne Carette was appointed to serve as a regular member until March 2008. Ultimately the selectmen's representative seat alternated between Selectman Scott Bryer and Selectman Ken Curley. Roger LeClerc and George Jabre joined Victoria Parmele as alternates in early to mid-2007. After Bob Jozokos resigned from the board in November of 2007, Nikki Roy was elected vice-chair.

Over the course of the year, the board reviewed 12 site plan applications, 4 subdivision applications, and 2 boundary line adjustments. Between January and December 2007, the board approved 3 subdivisions resulting in 3 new lots, 10 new site plans including expansions of local businesses. One site plan application for an expansion of an existing business is being continued into 2008.

Site plans approved in 2007 include a credit union, additional housing for Camp Yavneh, two new small retail activities, expansion of an excavating business, expansion of a business to add a light manufacturing facility, expansion of a restaurant, and a new building construction for a water related business. Small businesses continue to be the backbone of economic development in Northwood. The board also reviewed and commented on a site plan submitted by the Northwood Recreation Committee for new ball fields off Route 4.

In an effort to use the "slow" time wisely, the board spent much of the year reviewing site plan regulations with its Design Review Sub-Committee, as well as updating board procedures. Updates are being made to the regulations to address gaps in parking and landscaping, with a particular focus on storm water management.

In updating board procedures, a technical review committee was added in 2007 to review applications and provide comment to the planning board before formal review of applications by the board. This committee consists of town staff, including the planner, board administrator, building inspector, road agent, fire chief and police chief, or their designees. Instituting this committee has saved significant time for applicants and effort for the planning board and staff.

The board also worked with its Water Resources Sub-Committee, whose focus is reviewing water resource issues such as surface and groundwater quality. Of particular note is that this committee obtained two grants from the New Hampshire Estuaries Program in 2006 and 2007 totaling \$20,000. Through the first grant, a consultant completed a review of Northwood's storm water management regulations and submitted their findings in August

## 2007 PLANNING BOARD REPORT

2007. Building on these findings, the town will use the second grant to identify appropriate storm water management technologies for Northwood and prepare a shoreland buffer ordinance to protect surface waters within the town.

In early 2007, the planning board, board of selectmen, Strafford Regional Planning Commission, and the Department of Transportation (NHDOT) worked together to execute a Memorandum of Understanding (MOU) between the town and NHDOT. This document, one of the first signed by a municipality and NHDOT, creates the basis for a close working relationship in the review of applications and general assistance between the planning board and NHDOT.

Issues that will continue to be reviewed in 2008 include updating the capital improvements program, reviewing highway management issues such as access to and the safety of Route 4, pedestrian access on portions of Route 4, public safety issues with respect to access to the Gulf area, as well as reformatting the Northwood Development Ordinances to make them more easily readable.

Town Planner Elaine Planchet, Board Administrator Linda Smith, and Board Secretary Lisa Fellows-Weaver provided invaluable assistance to the board this year and the board is grateful for their continued valuable input and service to the community. In addition, a number of residents serve in on various committees including the Water Resources Sub-Committee and the Design Review Sub-Committee. Without their service, Northwood would not be taking the steps forward that it is and the board sincerely appreciates their efforts. We would like to thank all those who contributed and encourage all residents to provide input in the continuing development of our community.

Respectfully Submitted,  
*Eric T. Reitter*, Chairman  
*Robert Jozokos*, Vice Chairman  
*Joanne Carette*  
*Robert Fletcher*  
*Peter Jones*  
*Nicole Roy*

## 2007 POLICE COMMISSION REPORT

The Northwood Police Commission met monthly for regular meetings during the year 2007 and held additional work sessions on an as needed basis. The monthly meetings are held on the third Tuesday of each month at 11 a.m. at the police station and are open to the public to attend. Any changes to the meeting date are posted at the town hall and post office. The commission's agenda includes time for public input, the review of the general business of the department, the chief's report, budget review, and correspondence. The chief's report includes a summary of calls for service, arrests, motor vehicle accidents, and summons issued during the previous month. Chief D'Alessandro provides a monthly update to the commission on the status of the special duty program, the vehicle maintenance program for the cruisers, and required officer training programs.

During regular meetings, the commission provides time for public input. During the past year, citizens have expressed their concerns and opinions on different matters related to the department or asked questions of the commission. Anyone who would like to be on the agenda to speak directly to the commission may request in advance by contacting the board administrator at 942-5586, ext. 205 or [boardadministrator@town.northwood.nh.us](mailto:boardadministrator@town.northwood.nh.us)

During 2007 the commission reviewed the job descriptions of each member of the department prior to submitting to the Local Government Center as part of the wage study conducted by the board of selectmen.

The commissioners were notified in May of Officer Shane Wells' deployment to active military service. Through the cooperation of the part time officers and changes in scheduling, the department was able to cover the shifts during Shane's absence while he is serving his country in Iraq.

Northwood's successful K-9 program continued during 2007 and the commission was pleased to commend Officer Chris Johnson of the Northwood Police Department and his K-9 Zeke on being selected as the Police K-9 Team of the Year by the Working Dog Foundation.

Northwood's contract with Coe-Brown Academy for the School Resource Officer came up for renewal in 2007 and the commission reviewed and made recommendations to update the contract, which was agreed upon by the Coe-Brown Board of Trustees and the Northwood Board of Selectmen.

Based on citizen input, the commission placed a request for proposals for towing and recovery services in the local newspapers in July to provide an opportunity for businesses in the area to inform the commission of their services.



## 2007 POLICE COMMISSION REPORT

The police commission supported re-implementing the DARE program in 2007 at Northwood School under the direction of Sgt. Glenn Drolet. Students in the fifth and eighth grade attended the classes. A formal DARE graduation ceremony followed the successful completion of the program.

The commission accepted the resignation of Commissioner Ted Thomas in July, who moved to Florida. Ted was an enthusiastic and dedicated member of the commission and will be missed. After requesting interested persons to apply for the vacancy, the board of selectmen chose John Schlang as the new police commissioner in November. He was welcomed aboard and has quickly become part of the team effort.

The commission would like to thank the entire police department for their dedication and professionalism during the flood emergency that occurred in April which required extra man hours to handle the community wide lack of phone service and other related problems; and to thank the public for their support of the department during this difficult time.

The commission, consisting of Richard Cummings, John Schlang, and myself would like to thank all of the townspeople for their continued support of the police commission.

Respectfully submitted,  
*W. Edward "Spike" Bryant, Jr.*, Chairman  
*Richard Cummings*, Commissioner  
*John Schlang*, Commissioner

## 2007 POLICE DEPARTMENT REPORT

The Northwood Police Department was extremely busy this year, especially since they were shorthanded for half of the year after Officer Shane Wells was deployed to Iraq with the New Hampshire National Guard. This made covering shifts very difficult, since we had to utilize the part-time officers the best we could. Officer Kevin Sullivan, who works part-time for the department and full time for the New Hampshire Fish and Game, picked up several shifts a week helping to cover many of the overnight shifts.

The Northwood Police Department answered 904 calls for service. The number of arrests increased by 58% in 2007. The department made 274 arrests, up from 173 in 2006. Arrests were made for Driving While Intoxicated, Domestic Violence, Burglary, Possession of a Controlled Drug, Transportation of a Controlled Drug, Assault, Criminal Threatening, and a variety of other charges. Northwood PD responded to 116 motor vehicle crashes. There were no fatal collisions in Northwood for 2007. There were 2,742 motor vehicle infractions resulting in 2,300 warnings and 442 summonses. The number of motor vehicle infractions was up from 1,904 in 2006.

The Northwood Police Department took part in state and federally funded patrol grants again in 2007. These extra patrols specifically target Driving While Intoxicated and speeding violators. The department will continue applying for these grants in 2008. The department also acquired funding through a grant from the New Hampshire Highway Safety Agency to purchase two digital video systems to be installed in two of our cruisers.

There were two promotions in the department that will take effect January 01, 2008. Sgt. Glen Drolet will be promoted to the rank of Lieutenant. Officer Christian Johnson will be promoted to the rank of Corporal. The Northwood Police Department was able to bring the DARE program back to the Northwood School (after several years absence) in 2007. The first year back was a huge success. Lt. Drolet will continue instructing the DARE program at the 5<sup>th</sup> grade level in 2008.

The Northwood Police Department would like to thank the Northwood Police Commission and the citizens of Northwood for their continued support.

Respectfully submitted,  
*Chief Michael D'Alessandro*

## 2007 RECREATION DEPARTMENT AND COMMISSION REPORT

In 2007 the mission of the Parks and Recreation Department and Recreation Commission continued to be working together to plan and implement fun, safe, and rewarding programs geared toward all residents of Northwood. Over the course of the year the department underwent some significant staffing changes. The first half of the year, the department was overseen by Amanda Hodgdon. Then, the department went about 2 months without a recreation director. In the interim, the volunteers of the recreation commission stepped in to ensure that some key programs were implemented successfully. The active commission members include Christopher Andrews, Charlie Comtois, Scott Vaughn, Debra Locke, Jeffrey DeTrude, Robert Fletcher, and David Wakeman. In September the new recreation director, Kathleen Boudreau, joined the team.

The senior population in our community had been given the opportunity to attend the monthly potluck luncheons. The luncheons took place at the New Hope Church. Often there were extra activities to enjoy after the meal was over. Once each month the seniors took a trip to a variety of enjoyable and affordable destinations. The Christmas Tree Shop, the Mount Washington Cruise, the Lindt Chocolate Factory, and the spring flower show were some of the exciting trips that the senior in our community had the opportunity to join.

The recreation department and commission also provided the adults in our community with a variety of programs, classes, and trips to enjoy. In the winter months men's and women's basketball was popular. There were also many classes held that the community could take advantage of. They included dance, yoga, scrapbooking, and tai-chi.

Children and teens were also a huge focus of the recreation department and commission in 2007. We offered a number of trips including tubing at Wagon Hill Farm, roller skating in Newington, Christa McAuliffe Planetarium, ice skating at the Everett Arena, Children's Museum in Portsmouth, Amoskeag Fishways, SEE Science Center, and the Rye Airfield. Also, throughout the summer, children were able to enjoy swimming lessons, summer camp, baseball, summer soccer camp and fall soccer. Many of these programs were very popular.

In addition to offering programs focused on a specific age group, the recreation department and commission held special events that the entire family could enjoy together. Those events included a trip to the Monarch's game, the Fisher Cat's game, Summerfest, and a Haunted Hayride.

We would like to thank everyone who supported our program through both volunteering and participating. Your support has helped to make 2007 a successful year.

Respectfully submitted,  
*Kathleen Boudreau*, Recreation Director  
*Christopher Andrews*, Commission Chairman

## 2007 ROAD AGENT REPORT

This winter saw very little snow with no major storms until the end of the season. We then had a storm that went from snow to heavy rain that caused severe flooding. We had major washouts at several areas including Old Turnpike, Bennett beach, Mountain Road, Canterbury Road as well as minor areas throughout the town. The local contractors that we called in all did a very good job in responding quickly to give assistance. With their help we were able to get most roads open within a very short period. FEMA was called and we will receive funds to reimburse some of what we had to spend. Old Turnpike Road had major work done at the stone bridge. 2 60" culverts were installed as well as stone Rip Rap. The permits to replace the second culvert on Old Turnpike Road, Canterbury Road and Bennett Bridge did not come in time to do this year so they will be done this spring. Culvert work was done on several roads after the heavy rains and this should stop the problems in the future.

The summer paving program had to be down graded as we had the extra expenses from the flooding. This was not only from the washouts that we had but from the extra material that we had to purchase. Harmony Road received the finish course of hot top. Bow Street was also hot topped this year. Shoulder work was done on both roads also. Bow Street also had several culverts replaced. New guard rails were placed on High Street as the old ones were in very poor shape.

Tree work was done at various locations to remove several large trees that were considered hazardous.

All gravel roads were graded and gravel added to most. Grading was done this fall and some gravel added. Roadside mowing was also done on all roads this fall.

Next year the plan is to reclaim Old Pittsfield Road and Old Turnpike Road as well as repave both roads. If funds permit we will also do some work on Canterbury Road.

Again, I would like to thank everyone for their patience during this year's road construction and maintenance.

Respectfully submitted,  
*Jim Wilson*, Road Agent

## 2007 SAFETY COMMITTEE REPORT

The safety committee held regular meetings throughout 2007. The committee has been working on town policies regarding safety issues. Two of the policies have been reviewed and accepted by the board of selectmen. Others are in the draft stage.

The committee invited a Primex representative to give a presentation at one of the regularly scheduled meetings. He touched on many of the responsibilities of the committee as well as various things that the town is mandated to do by law.

The committee also reviewed all accident reports that were filed by town employees and made suggestions, as appropriate, to avoid similar incidents in the future.

The present committee is made up of the following members:

Respectfully submitted,  
*David Hickey*, Chairman  
*Linda Smith*  
*Charlie Pease*  
*David Wakeman*  
*Donna Bunker*  
*Sandy Garrett*  
*Wendy Tuttle*

## 2007 SELECTMEN REPORT

The year ending December 31, 2007 was a year of positive change. In March two new selectmen were elected. After the March Town Meeting the board's primary objective was to foster an atmosphere of cooperation and teamwork throughout town government. The entire board of selectmen attended and completed a course of study in "Local Government Leadership" with the New Hampshire Selectperson Institute by faculty from the Howes Center for Community Engagement of Antioch New England Institute. This course was intended to provide new and returning selectpersons a management overview of municipal government, best practices, and an opportunity to interact with peer selectpersons from other communities throughout the state. All three selectmen completed this course in early November.

In April, the board of selectmen worked closely with all of the town's emergency and highway department personnel assessing the damage to the town's roads and infrastructure. The town applied for and received approximately \$75,000 in Federal Emergency Management Agency (FEMA) funds. FEMA funds made up 75% of the total cost that was a direct result of the floods. The town had the damaged roads repaired and open soon after the flooding. In addition to this, the highway department completed paving on the damage portions of Bow Street, Old Turnpike Road, and finished Harmony Road. Due to the flooding, considerable culvert work was done on Old Turnpike Road, including adding two overflow culverts. Some repairs were done to Bennett Bridge Road to reopen after the flood and FEMA has approved additional reconstruction and remediation. This work has not been started but is expected to be completed in 2008. During the reconstruction period the town plans to temporarily open a Class VI road which will allow residents to egress their properties. FEMA is going to reimburse the town for the cost to temporarily open this Class VI road. The town is working with its contracted engineering firm to develop a remediation plan to address the Bennett Bridge Beach area that will be submitted to the NH Department of Environmental Services (DES). If DES approves this plan it is the town's intention to reopen this recreational area to the residents.

In May the board of selectmen decided a change was needed in the administration of the town. From May 31 until July 29, Finance Administrator Sandy Garrett, served as interim Town Administrator. The board appreciated the additional effort during this period, while Ms. Garrett covered both jobs. On July 30 the board of selectmen hired Paul Martel as interim town administrator. Paul Martel did a great job of improving communications between town departments resulting in a positive work environment for the employees. Based upon Mr. Martel's performance during the interim period the board of selectmen voted unanimously to appoint Mr. Martel to the town administrator position on a permanent basis beginning on December 12. The board also wants to recognize all of the town's employees and appreciates all their work that results in the services provided to the citizens of Northwood.

## 2007 SELECTMEN REPORT

The selectmen did go out to bid and received numerous bids on the town's proposed recreational ball fields. The bid was awarded to Hodgdon & Sons and work started in the late fall of the year. Work is expected to be completed during fiscal year 2008.

In closing, the board wants to thank all the volunteers who donate their time and energy to the numerous town boards, committees and commissions. It is with their effort and dedication that we have a successful community.

Respectfully submitted,  
*Scott R. Bryer*, Chairman  
*Kenneth M. Curley*, Selectman  
*Alden Dill*, Selectman

## 2007 STRAFFORD REGIONAL PLANNING COMMISSION REPORT

Strafford Regional Planning Commission (SRPC), a political subdivision of the State of New Hampshire, serves in an advisory role to the Town of Northwood and seventeen other member communities. We provide professional planning services to help officials, boards and citizens manage growth and to facilitate regional collaborative efforts.

SRPC's professional staff offers a range of planning services in transportation, land use, conservation, economic development, downtown revitalization, and geographic information systems (GIS) mapping and analysis. These services are available in customized modes to meet the diverse needs of the volunteers who are the foundation of communities. Our member communities also have access to additional SRPC educational resources including our website, workshops and forums, and personalized training.

SRPC conducted the following projects and initiatives for Northwood in 2007:

- Conducted a comprehensive GIS road inventory for all public and private roads: 58.01 miles @ \$160/mile for a total value of \$9281.60.
- Staff provided GIS mapping services to Planning staff.
- Staff conducted a traffic turning movement study at the intersections of Route 9 and Route 4.
- Assisted Planning Board members with access management issues on Route 4, presented the MOU between the Town and the NHDOT to the Board of Selectman for final approval, and general guidance regarding residential fire suppression systems, drinking water quality and drainage issues across adjacent properties.

SRPC also provided the following services to Northwood and other municipalities in 2007 including:

- Established a Regional Impact Committee, which reviewed three developments determined by local Planning Boards to have potential regional impact.
- Coordinated communities' responses with DOT for the NH Ten Year Transportation Plan.
- Updated the Regional Travel Demand Model for traffic modeling and air quality conformity
- Hosted a Riparian Buffer Workshop to help communities protect water quality.
- Prepared a Model *Drinking Water for Protection of Surface Water Supply Areas Ordinance* as part of the *Innovative Land Use Planning Techniques*.  
[http://www.des.state.nh.us/REPP/ilupth/20070805\\_drinking\\_water\\_supply.doc](http://www.des.state.nh.us/REPP/ilupth/20070805_drinking_water_supply.doc)
- Distributed *New Hampshire Planning and Land Use Regulation* books to all local land use boards.

We look forward to working with the citizens and officials of Northwood in 2008. Thank you for the opportunity to serve you and for your continuing support of regional planning. Further questions or comments can be referred to Cynthia Copeland, AICP, Executive Director at [cjc@strafford.org](mailto:cjc@strafford.org). Please visit our website at [www.strafford.org](http://www.strafford.org), or call our office at 742-2523.



## 2007 TOWN ADMINISTRATOR REPORT

In July of this year I was appointed as Interim Town Administrator for a period of 90 days, with an extension of another 90 days in October. On December 11, I was hired permanently as the town administrator by the board of selectmen.

I arrived in July to find an experienced and capable staff. Northwood is extremely fortunate to have dedicated employees at all levels in every department working together in a cohesive manner.

It has been a pleasure working with the different boards, commissions, committees and volunteers as well as the people of Northwood. It is evident that people are willing to share their talent in all facets of the community, and are dedicated to public service and care very much about the quality of life in Northwood.

The budget process went very smoothly this year as the selectmen and budget committee worked together to present a budget that provides the services expected by the taxpayers of Northwood without placing a burden on them.

As I begin my first year full year serving as town administrator, the first project will be to work with the selectmen to update the employee handbook to meet certain state and federal requirements. The annual Independent Financial Audit will begin shortly after the first of the year.

I wish to thank the town's employees for having accepted me as their administrator and the board of selectmen for their confidence in my ability to administer the Town of Northwood. I look forward to a productive 2008.

Respectfully submitted,  
*Paul A. Martel*, Town Administrator

## 2007 TOWN CLERK/TAX COLLECTOR REPORT

The Town Clerk/Tax Collector's office was busy as usual in 2007. However, because of a new feature implemented this year, the "waiting time" incurred by residents who actually needed to come into the office has been reduced. Renewal notices for all previously registered vehicles are being mailed to residents, offering the service of doing registrations by mail rather than personally visiting our office. The feedback regarding this service has been very positive.

A dog license mail reminder program will hopefully be implemented soon. Dog licenses are due by the end of April. This program will notify dog owners if they have not licensed their dogs by that time.

The taxes for 2007 came in quite well considering the economy. Out of the \$8.5 million in property taxes billed in 2007, all but 11% were collected. Along that same line, about 50% of the \$432,000 of 2007 liens was paid.

It is hard to believe it has been ten years since my predecessor Arlene Johnson retired. Those years have seen many changes including the addition of boat registrations and the broadening of restrictions imposed on us by the Department of Motor Vehicles. With these additions, the revenue produced has increased dramatically. Just in comparison, the total paid to the treasurer by the town clerk in 1997 was \$323,017.50. In 2007 we paid him \$694,613.60. As far as 2008 is concerned, we have been advised that a new vehicle registration form will be introduced.

I look forward to 2008 with all its elections and seeing what other new changes come about. It will be interesting, I'm sure.

Respectfully submitted,  
*Judy C. Pease*, Town Clerk/Tax Collector

## 2007 TOWN FACILITIES COMMITTEE REPORT

The committee was very active this year as the planned projects required the use of the town's bid process. A total of five projects went out to bid and only one project's bids were rejected. This project will be placed on the 2008 list and will be re-bid. The projects that were completed are:

Community Hall foundation	\$31,400
Town Office doors	\$ 1,950
Town Hall doors	\$ 4,450
Teen Center demolition (separate article)	\$ 4,575

The Community Hall foundation work revealed a rotted sill and beams that needed replacement. Selectmen negotiated additional funds to cover this additional work, and \$2800.00 was added to the original accepted bid of \$28,600.

The Teen Center demolition required a state inspection for asbestos. The inspector found linoleum on the second floor that contained asbestos. The removal of this hazardous material delayed the demolishing of the building until November. Although \$10,000 was raised for this project under Article # 23 of the 2007 warrant, the total cost of this project was \$4,575.

The severe flooding in April took away any planned use of Bennett Bridge Beach in 2007. At this time the board of selectmen, highway department and facilities committee are working with engineers and the state to arrive at an acceptable solution to the beach erosion problem. An engineered plan is necessary in order to qualify for FEMA funding under the 100-year flood plan.

The committee corresponded with all town departments in September and requested input for projects that should be considered in 2008 and years beyond. Three responses were received from seven departments. Whether the needs of departments have been met, or needs are to be considered under separate warrant articles, the committee remains ready to assist each and every department. Our proposed 2008 projects and estimated costs are as follows:

**Chesley Memorial Library:** (Requested by Trustees)

Parking Lot Construction	\$10,000
Library security (dinger)	250

**Police Department:** (Requested by Police Department/Commission)

New metal roof	\$ 6,000
New front lawn	1,000

## 2007 TOWN FACILITIES COMMITTEE REPORT

**Recreation Department:** (Requested by Recreation Commission)

Northwood Lake Beach building roof \$ 1,500

**Bryant Library:** (Requested by Facilities Committee)

Re-pointing of chimney \$ 500

Insulating of building 5,000

**Community Hall:** (Requested by Facilities Committee)

Roof work \$10,000

Inside renovations – heat, water, electric,  
handicapped bathroom \$10,000

**Engineering/surveying, etc. Services:** Requested by Facilities Committee)

Plans for projects such as library parking lot \$10,000

These projects total \$54,250 and that amount is being requested to be raised and appropriated and added to the Expendable Trust Fund for General Government Buildings.

**Town Hall:**

The committee is requesting a warrant article to raise and appropriate the sum of \$10,000 to be added to the Town Hall Improvement Capital Reserve Fund in 2008.

The committee is requesting a warrant article to raise and appropriate the sum of \$5000 to be used to upgrade the old police station portion of the records retention area of the town hall, in order to provide additional heated space for records and files and to authorize the withdrawal of the sum of \$5000 from the established Town Hall Improvement Capital Reserve Fund for this purpose.

The committee is charged with making annual recommendations to the selectmen for the outside upkeep of all town buildings and grounds. This also includes the new ball fields now under construction, and the town beaches and their buildings. New committee members are welcome as added knowledge, opinions and helping hands are always needed. If you are interested in joining this committee, send your letter of interest to the board of selectmen.

Respectfully submitted,  
*Stephen Bailey*, Chairman  
*Marion Knox*, Secretary  
*Susan Carr*  
*Fred Bassett*  
*Peter Lennon*

## 2007 TOWN HISTORIAN REPORT

The year 2007 in Northwood will be remembered for a variety of events. The town historian took notice of the following occurrences:

1. Weather seems always to make news. In 2007 weather extremes began and ended the year. Residents of Northwood will remember January 2007 because our lakes and ponds did not freeze over until near the middle of the month. One Northwood businessman actually took a dip in Bow Lake on January 6<sup>th</sup>. Another young man canoed on Jenness Pond about the same time. Weather news also ended 2007 when numerous snowstorms throughout the final month of the year brought an early winter, ending the trend of recent times for warm, almost snowless Decembers. This year we had more than three feet before the end of 2007.
2. Additionally, springtime brought flooding. On April 16 and 17 a snow storm turning to rain storm, occurring when the ground was still frozen, caused washouts on numerous Northwood town roads. The swimming beach at Bennett's Bridge was destroyed. Northwood had no out-of-town telephone service for more than a week.
3. New owners of the 1920's cabins on the northern shore of Harvey Lake have painted the seven little buildings in gentle yet eye-catching colors. Long known as Ma-Ru Cabins they were once just one or four tourist cabin businesses in Northwood. The others were Yellow Top Cabins, Ryder's Cabins and Tiny Town. Ma-Ru cabins are now called The Cottages at Harvey Lake.
4. There is a new business at the 1854 Knowlton house, on the north side of the Turnpike just west of Coe-Brown Academy. For many years in the twentieth century the place was owned by George and Caroline Robinson who raised and sold pansies there. Now Megan Owen makes and sells baskets.
5. On August 13, a daughter, Charlotte, was born to Selectman Alden Dill and his wife Catherine. Selectman Dill became the first "town father" to become a father in many many years.
6. On September 12 a fire in the ell of the 1804 John Bartlett house on Catamount Road caused extensive damage to a part of the home but the historic building was saved and remained livable because of early detection and by the efforts of the well-trained Northwood Fire Department. All eleven members of the Robert Madison family were unharmed.

## 2007 TOWN HISTORIAN REPORT

7. Union Hall, more commonly now called The Community Center in Northwood Narrows, was placed on a new foundation in the fall of 2007. The original part of this building was probably built well before the Civil War and may have been an early Narrows district schoolhouse. At a later time the building was lengthened and a second story was added. For years the upstairs room was the home of the Northwood Grange. The lower room was used for many purposes. Bookshelves housed public library books. Future use of the building has not been determined. Meeting space for small groups is needed.
8. An official ground breaking ceremony was held in November on the 25-acre lot on Northwood Ridge where the town recreation fields will be located. Following the ceremony earth leveling began in earnest. The contract was awarded to Hodgdon and Sons Construction Company.
9. A year ago we noted the dismantling of the 1778 Abraham Batchelder house at the northeast corner of First NH Turnpike and Rochester Road. Now, with the old house gone, the entire lot cleared, paved and landscaped and a new building constructed, Northeast Credit Union is open for business on the site. It is Northwood's second financial institution.
10. Near the end of 2007 Robert Johnson retired from the New Hampshire Legislature. Although he did serve before then, in the 1940's, he has been our representative in Concord continuously since 1983. Northwood has been the beneficiary of truly direct representation. Bob served our town, his town and his ancestor's town admirably.

Respectfully submitted,  
*Joann Weeks Bailey*, Town Historian

## 2007 ZONING BOARD OF ADJUSTMENT REPORT

The Northwood Zoning Board of Adjustment received a total of thirty applications in 2007. Many of the applications included multiple requests for appeal. The board hears all requests for relief from the Northwood Development Ordinance, including both variances and special exceptions. Each case is reviewed in open session, with notification provided to the public and abutting property owners. Each decision of the board is based on the unique characteristics and specific merits of the individual cases.

Although new subdivisions and non-residential development declined in 2007 over previous years, the zoning board was kept very busy with requests for changes to existing non-conforming lots and structures. Many of the requests for variances or special exceptions were to upgrade structures that were built many years ago and did not follow the building codes and life safety regulations that are in place today. When the applicants meet the required standards and are approved for the upgrades, the neighborhood and the entire community benefit.

I would like to thank my fellow board members and alternates for their time and service to the citizens of Northwood through their commitment to serve on this board. Alternate member Andrea Corson resigned from her position at the end of 2007. Andrea was a dedicated participant on the board and provided valuable input into the decision making process, and will be missed.

The Zoning Board of Adjustment meets monthly on the fourth Monday at 7 p.m. at the town hall. Please contact the board administrator if need information on the application process or if you have been denied an application to build if you wish to appeal the decision. The board administrator is available on Mondays at the town hall from 9 am to 4 pm. Messages may be left at 942-9100 ext. 5, at any time, or she may be reached by e-mail at [boardadministrator@town.northwood.nh.us](mailto:boardadministrator@town.northwood.nh.us)

Open positions for appointment are reviewed in March. If you are interested in serving on this board, please contact either the Board of Selectmen or myself.

Respectfully submitted,  
*Bruce Farr*, Chairman  
*Roy Pender*, Vice Chairman  
*Robert Bailey*  
*Nona Holmes*  
*Thomas Lavigne*

# 2007 TRUSTEES OF THE TRUST FUNDS REPORT

## 2007 FINANCIAL REPORT OF TRUST FUNDS BY TRUSTEES OF TRUST FUNDS Fiscal Year Ending December 31, 2007

\*\*\*Cemetery Codes: PG-Pine Grove, FN-Fairview-New, EN-East Northwood, RG-Ridge, HL-Harvey Lake,

Year Created Lot #	Trust Funds	Cem. Code	Total Fund Balance End of Yr '06	Principal Balance End of '06	Principal Activity Yr. 2007 Notes & Articles	Additions In '07	Principal Balance End of '07	Income Activity less Investment transfers during 2006		Income Activity less Investment transfers during 2007		Fund Total Princ. & Inc. End of '07
								Total Income End of '06	Total Income End of '06	Total Income End of 2007	Total Income End of 2007	
Various >	Cemetery Common	>>	\$250,839.34	\$172,211.99				\$78,627.35				
2007		PG				\$600.00						
2007	Nancy Elliott	PG				\$200.00						
2007	Julia Jeffrey (8 graves)	FN				\$2,000.00						
2007	George & Phyllis Reese	RG				\$100.00						
2007	Joanne Gagnon (2 graves)	PG				\$200.00						
2007	Burton	PG				\$200.00						
2007	Poster					\$200.00						
	Total Withdrawals & New Funds					\$0.00						
	Capital "Gains Included											
	Total Perpetual Care this Year	>>	\$250,839.34	\$172,211.99		\$0.00	\$175,711.99	\$78,627.27	\$43,769.24	\$39,777.79	\$82,618.72	\$258,330.71
	Change in Perpetual Care due to New Trusts, Withdrawals, Income, Expenditures											\$7,491.37
Var. >	Other Cemetery Related Funds	>>	\$17,531.81	\$9,363.75			\$9,363.75	\$8,168.06	\$1,316.14	\$239.18	\$9,245.02	\$18,608.77
1964	Florence Minor Fund		\$64,950.60	\$16,452.65			\$64,453.69	\$48,497.95	\$4,956.85	\$9,039.23	\$44,415.57	\$67,321.91
	Capital Gains Included											
>	Total Florence Minor Fund		\$64,950.60	\$16,452.65			\$64,453.69	\$48,497.95	\$4,956.85	\$9,039.23	\$44,415.57	\$67,321.91
1999	Cemetery Improvement Expend.		\$23,432.75	\$21,250.83			\$21,250.83	\$21,181.92	\$1,253.63	\$313.18	\$3,122.37	\$24,373.20
	Capital Gains Included											
>	Total Cemetery Imp. Expend.Fnd.		\$23,432.75	\$21,250.83			\$21,644.44	\$21,181.92	\$1,253.63	\$313.18	\$3,122.37	\$24,766.81
	Total Other Cem. Funds	>>	\$105,915.16	\$47,067.23			\$53,914.53	\$58,847.93	\$7,526.62	\$9,591.59	\$56,782.96	\$110,697.49
	Change in Other Cemetery funds due to New Trusts, Withdrawals, Income, Expenditures											\$4,782.33
Var. >	Library Funds	>>	\$39,696.39	\$36,807.18			\$36,807.18	\$2,889.21	\$1,344.09	\$983.20	\$3,250.10	\$40,057.28
	Capital Gains Included											
	Report of Total Library Funds	>>	\$39,696.39	\$36,807.18			\$38,404.51	\$2,889.21	\$1,344.09	\$983.20	\$3,250.10	\$41,654.61
	Change in Library Funds due to New Trusts, Withdrawals, Income and Expenditures											\$1,958.22
Var. >	Miscellaneous Funds	>>	\$38,387.07	\$19,486.81			\$19,486.81	\$18,900.26	\$1,953.56	\$150.00	\$20,703.82	\$40,190.63
2003	Assessing Expendable Trust	26	\$0.00	\$0.00			\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2003	Milfoil Cntrl. Trmt.Prog.Expend	27	\$8,255.67	\$7,857.67			\$3,000.00	\$10,857.67	\$488.83	\$886.83	\$11,744.50	\$11,744.50
2000	Cable Expendable Trust	17	\$80,486.25	\$80,486.25			\$25,507.87	\$104,448.14	\$4,538.72	\$4,538.72	\$0.00	\$104,448.14
2001	Transfer Station Expendable Tr.	21	\$15,079.69	\$15,079.69			\$5,094.45	\$10,306.18	\$632.04	\$632.04	\$0.00	\$10,306.18



# 2007 TRUSTEES OF THE TRUST FUNDS REPORT

## 2007 FINANCIAL REPORT OF TRUST FUNDS BY TRUSTEES OF TRUST FUNDS Fiscal Year Ending December 31, 2007

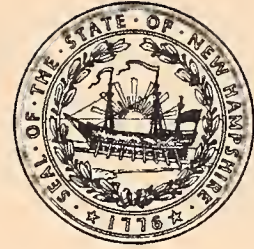
\*\*\*Cemetery Codes:PG-Pine Grove, FH-Fairview, New, EN-East Northwood, RG-Ridge, HL-Harvey Lake,

Year Created	Lot #	Trust Funds	Cem. Code	Total Fund Balance		Principal Activity Yr. 2007		Principal Balance		Income Activity less Investment transfers during 2006		Fund Total Princ. & Inc. End of '07	
				End of Yr '06	End of Yr '06	Withdrawal of Princ. '07	Additions In '07	End of '06	End of '07	Total Income End of '06	Total Income End of 2007		Exp. During 2007
2002		Lagoon Maint. & Repr. Expend. Tr	25	\$17,871.53	\$17,871.53	\$5,480.31	\$10,500.00	\$22,891.22	\$0.00	\$1,033.29	\$1,033.29	\$0.00	\$22,891.22
2002		Water District Expendable Tr.	8	\$3,834.79	\$2,874.00		\$1,000.00	\$3,874.00	\$960.79	\$241.90	\$1,202.69	\$0.00	\$5,076.69
2004		Grant Match Expendable Tr.	28	\$34,047.45	\$34,047.45	\$5,015.36	\$15,000.00	\$29,032.09	\$0.00	\$1,574.64	\$1,574.64	\$0.00	\$29,032.09
2004		Benefit Vested Time Expend. Tr.	29	\$10,397.28	\$10,397.28	\$9,565.21	\$30,000.00	\$15,832.07	\$0.00	\$833.45	\$833.45	\$0.00	\$15,832.07
2006		Facility Com Bldg Expend. Tr.	32	\$24,870.90	\$24,271.00	\$42,283.70	\$30,000.00	\$11,987.30	\$599.90	\$1,666.39	\$2,266.29	\$0.00	\$11,987.30
		Report of Total Misc. Funds	>>	\$233,230.63	\$212,371.68	\$73,758.52	\$90,102.32	\$228,715.48	\$20,858.95	\$12,962.82	\$11,028.43	\$22,793.34	\$251,508.82
		Change in Miscellaneous Funds due to New Trusts, Withdrawals, Income, Expenditures											\$18,278.19
		Capital Reserve Funds	>>										
1981		Fire & Rescue Ambulance	23	\$0.00	\$0.00			\$0.00	\$0.00			\$0.00	\$0.00
2002		Fire & Rescue Other	24	\$0.00	\$0.00			\$0.00	\$0.00			\$0.00	\$0.00
1978		Highway Equipment	2	\$21,988.42	\$21,275.26	\$18,648.53		\$2,626.73	\$713.16	\$638.31	\$1,351.47	\$0.00	\$2,626.73
1989		Town Hall	3	\$1,633.10	\$0.00			\$0.00	\$1,633.10	\$83.36		\$1,716.46	\$1,716.46
2005		Town Hall Improv/Add Fd	31	\$20,356.37	\$20,000.00		\$10,000.00	\$30,000.00	\$356.37	\$1,265.44		\$1,621.81	\$31,621.81
1977		Highway Safety	4	\$619.89	\$576.10			\$576.10	\$43.79	\$32.02		\$75.81	\$651.91
206		Fire Trust Fund	5	\$136,602.07	\$136,546.12	\$139,076.39	\$60,000.00	\$57,469.73	\$55.95	\$8,052.63	\$8,108.58	\$0.00	\$57,469.73
2001		Police Equipment	22	\$1,476.37	\$1,112.36			\$1,112.36	\$364.01	\$74.79		\$438.80	\$1,551.16
1998		Recreation	6	\$179,285.48	\$173,121.72			\$173,121.72	\$6,163.76	\$8,996.66	\$5,637.15	\$9,523.27	\$182,644.99
1999		Transfer Facility	7	\$1,190.79	\$0.00			\$0.00	\$1,190.79	\$60.40		\$1,251.19	\$1,251.19
2004		Water Dist. System Enhancmt	30	\$17,922.17	\$16,880.79		\$8,930.65	\$25,811.44	\$1,041.38	\$1,329.88		\$2,371.26	\$28,182.70
1977		School Building	9	\$52,744.28	\$33,000.00		\$50,000.00	\$83,000.00	\$19,744.28	\$4,112.15	\$12,000.00	\$11,856.43	\$94,856.43
1999		School District Special Education	10	\$59,136.04	\$59,136.04		\$50,000.00	\$109,136.04	\$0.00	\$4,679.16		\$4,679.16	\$113,815.20
		Total Capital Reserve Funds	>>	\$492,954.98	\$461,648.39	\$157,724.92	\$178,930.65	\$482,854.12	\$31,306.59	\$29,324.80	\$27,097.20	\$33,534.19	\$516,388.31
		Change in Capital Reserve Funds due to New Trusts, Withdrawals, Income, Expenditures											\$23,433.33
>>		TOTAL OF ALL FUNDS MANAGED		\$1,122,636.50	\$930,106.47	\$231,483.44	\$280,977.60	\$979,600.63	\$192,529.95	\$94,927.57	\$88,478.21	198,979.31	\$1,178,579.94
		Change in Total Funds Managed due to New Trusts, Withdrawals, Income, Expenditures											\$55,943.44





STATE OF NEW HAMPSHIRE  
TOWN OF NORTHWOOD  
2008 WARRANT



THE POLLS WILL BE OPEN FROM 8:00 A.M. TO 7:00 P.M.

To the inhabitants of the Town of Northwood in the county of Rockingham in said state, qualified to vote in Town affairs:

You are hereby notified to meet at the Parish Center at St. Joseph's Church in said Northwood on Tuesday, the 11<sup>th</sup> day of March, next, at eight of the clock in the forenoon, to act upon the following subjects:

**Article 1:** To choose all necessary officers for the ensuing year.

**Article 2:** Shall we adopt the provisions of RSA 40:13 (known as SB2) to allow official ballot voting on all issues before the Town of Northwood on the second Tuesday of March? (Petition Article) 3/5 majority required.

**Article 3.** Shall we adopt the provisions of RSA 40:13 (known as SB2) to allow official ballot voting on all issues before the School District of Northwood on the second Tuesday of March? (Petition Article) 3/5 majority required.

**Article 4.** Are you in favor of adoption of Amendment #1 as proposed by the planning board for the town's Development Ordinance as follows:

Amend Section 7.00 Definitions to add a definition for Dwelling Unit?

**Article 5.** Are you in favor of adoption of Amendment #2 as proposed by the planning board for the town's Development Ordinance as follows:

Amend Section 5.04 (D)(1) to broaden the protection relating to permeable surfaces by changing the term "impervious area" to "low permeability surfaces"?

**Article 6.** Are you in favor of adoption of Amendment #3 as proposed by the planning board for the town's Development Ordinance as follows:

Amend Sections 3.01, 1.04(C)(3) and 7.00 to clarify the criteria that all lots for new building development shall meet adequate frontage and dimensional requirements and that building development on private roads must also comply with RSA 674:41 and that lots of record which contain less than 80,000 square feet may still be granted a Special Exception for lot size but not frontage?

Selectmen of Northwood

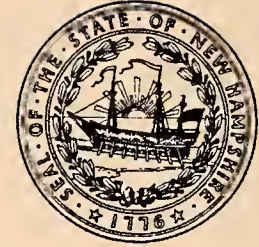
*Scott R. Bryer*  
Chair, Board of Selectmen

*Alden Dill*  
Selectman

*Kenneth M. Curley*  
Selectman



STATE OF NEW HAMPSHIRE  
TOWN OF NORTHWOOD  
2008 WARRANT



To the inhabitants of the Town of Northwood in the county of Rockingham in said state, qualified to vote in Town Affairs:

You are hereby notified to meet at Coe-Brown Northwood Academy in said Northwood on Saturday, the 15th day of March, at nine of the clock in the forenoon, to act upon the following subjects:

**FIRE /RESCUE DEPARTMENT NEW FIRE ENGINE**

**Article 1:** To see if the town will authorize the selectmen to enter into a lease/purchase agreement, with no non-appropriation clause, in the amount of **three hundred fifty two thousand nine hundred and eighty nine dollars (\$352,989)** for the purpose of leasing/purchasing a new fire truck (pumper) and to raise and appropriate the sum of **fifty two thousand four hundred twenty seven dollars (\$52,427)** for the first year's payment and to fund the payment by authorizing the withdrawal of **thirty thousand dollars (\$30,000)** from the Fire Trust Fund, with the remaining **twenty thousand four hundred twenty seven dollars (\$20,427)** to be raised by taxation. This agreement does not contain an escape clause. (2/3 vote required.) **The Board of Selectmen recommends this article. The Budget Committee recommends this article. Impact on the tax rate is .03.**

**POLICE DEPARTMENT VEHICLE PURCHASE**

**Article 2:** To see if the town will vote to raise and appropriate the sum of **Thirty three thousand dollars (\$33,000)** for the purpose of purchasing and equipping a new cruiser for the Northwood Police Department. **The Board of Selectmen recommends this article. The Budget Committee recommends this article. Impact on tax rate is .06**

**OPERATING BUDGET**

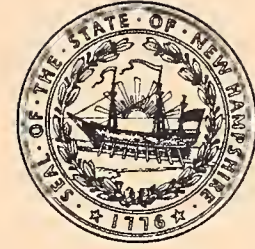
**Article 3:** To see if the municipality will vote to raise and appropriate the Budget Committee recommended sum of **two million nine hundred ninety three thousand three hundred eighteen dollars (\$2,993,318)** which represents the operating budget for the year 2008. Said sum does not include special or individual articles addressed. **The Board of Selectmen recommends this article. The Budget Committee recommends this article.**

**FACILITY COMMITTEE EXPENDABLE TRUST FUND**

**Article 4:** To see if the town will vote to raise and appropriate the sum of **fifty four thousand two hundred and fifty dollars (\$54,250)** for deposit in the Facility Committee Expendable Trust Fund for the maintenance, improvement, repair and replacement of



STATE OF NEW HAMPSHIRE  
TOWN OF NORTHWOOD  
2008 WARRANT



general government buildings. **The Board of Selectmen recommends this article. The Budget Committee recommends this article. Impact on tax rate is .10 cents.**

**TOWN HALL IMPROVEMENT CAPITAL RESERVE**

**Article 5:** To see if the town will vote to raise and appropriate the sum of **ten thousand dollars (\$10,000)** to add to the Town Hall Improvement Capital Reserve Fund as established in March of 2006. **The Board of Selectmen recommends this article. The Budget Committee recommends this article. Impact on tax rate is .02**

**ADDING A NUMERIC TALLY OF BOARD OF SELECTMEN AND BUDGET COMMITTEE TO WARRANT ARTICLE**

**Article 6:** To see if the town will vote to require that all votes by the Board of Selectmen and Budget Committee relative to budget items or warrant articles shall be recorded votes and that the numerical tally of any such votes shall be printed in the town warrant next to the affected article. **No impact on tax rate.**

**CABLE EXPENDABLE TRUST**

**Article 7:** To see if the town will vote to raise and appropriate the sum of **twenty eight thousand dollars (\$28,000)** which is equivalent to the amount received as cable TV franchise fees in the year 2007, to deposit in the previously established Cable Expendable Trust Fund and to fund this appropriation by authorizing the transfer of that amount from the unreserved fund balance as of December 31, 2007. **The Board of Selectmen recommends this article. The Budget Committee recommends this article. No impact on tax rate.**

**SPECIAL DUTY COVERAGE**

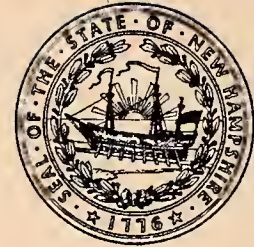
**Article 8:** To see if the town will vote to raise and appropriate the sum of **fifty thousand dollars (\$50,000)** to provide special duty coverage by the Northwood Police Department. This amount to be reimbursed by the person/company that requires this coverage. **The Board of Selectmen recommends this article. The Budget Committee recommends this article. No impact on tax rate.**

**RECREATION DEPARTMENT VAN**

**Article 9:** To see if the town will raise and appropriate the sum of **thirty two thousand six hundred dollars (\$32,600)** for the purpose of purchasing a van for the recreation department. **The Board of Selectmen recommends this article. The Budget**



STATE OF NEW HAMPSHIRE  
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Committee does not recommend this article. Impact on tax rate is .06.

**HIGHWAY EQUIPMENT CAPITAL RESERVE FUND**

**Article 10:** To see if the town will raise and appropriate **ten thousand dollars (\$10,000)** to deposit into the highway equipment capital reserve fund. **The Board of Selectmen recommends this article. The Budget Committee recommends this article. Impact on tax rate is .02.**

**LAGOON MAINTENANCE AND REPAIR EXPENDABLE TRUST FUND**

**Article 11:** To see if the town will vote to raise and appropriate the sum of **twenty thousand dollars (\$20,000)** to be placed in the Lagoon Maintenance and Repair Expendable Trust Fund and to fund this appropriation by authorizing the withdrawal of **twenty thousand dollars (\$20,000)** from the special revenue Lagoon Fund held by the treasurer. **The Board of Selectmen recommends this article. The Budget Committee recommends this article. No impact on tax rate.**

**CEMETERY IMPROVEMENT EXPENDABLE TRUST**

**Article 12:** To see if the town will vote to raise and appropriate the sum of **eight hundred dollars (\$800)** to be added to the Cemetery Improvement Expendable Trust Fund previously established and to fund that appropriation by authorizing the transfer of **eight hundred dollars (\$800)** from the unreserved fund balance as of December 31, 2007. **The Board of Selectmen recommends this article. The Budget Committee recommends this article. No impact on tax rate.**

**FIRE TRUST FUND**

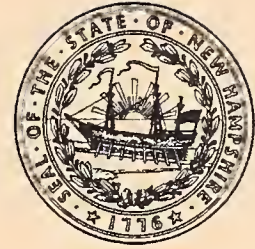
**Article 13:** To see if the town will raise and appropriate the sum of **forty seven thousand eight hundred twenty three dollars (\$47,823)** to be deposited in the Fire Truck Capital Reserve Fund held by the Trustees of Trust Funds, which is equivalent to the amount received by the town for ambulance billing during 2007. This appropriation is to be funded by authorizing a withdrawal from the Special Ambulance Replacement Fund. **The Board of Selectmen recommends this article. The Budget Committee recommends this article. No impact on tax rate.**

**TRANSFER STATION EXPENDABLE TRUST FUND**

**Article 14:** To see if the town will vote to raise and appropriate the sum of **ten thousand five hundred twenty one dollars and thirty one cents (\$10,521.31)** to be added to the



**STATE OF NEW HAMPSHIRE  
TOWN OF NORTHWOOD  
2008 WARRANT**



Transfer Station Expendable Trust Fund and to fund this appropriation by authorizing the withdrawal of that amount from the unexpended fund balance as of December 31, 2007. That amount is equivalent to the amount received by the town from the sale of recyclable materials. **The Board of Selectmen recommends this article. The Budget Committee recommends this article. No impact on the tax rate.**

**UPGRADE OF RECORDS RETENTION AREA**

**Article 15:** To see if the town will vote to raise and appropriate the sum of **five thousand dollars (\$5,000)** to be used to upgrade the old police station portion of the records retention area of the town hall to provide heated space for records and files and to authorize the withdrawal of the sum of **five thousand dollars (\$5,000)** from the previously established Town Hall Improvement Capital Reserve Fund for this purpose. **The Board of Selectmen recommends this article. The Budget Committee recommends this article. No impact on tax rate.**

**MILFOIL CONTROL TREATMENT PROGRAM EXPENDABLE TRUST**

**Article 16:** To see if the town will vote to raise and appropriate the sum of three thousand dollars (\$3,000) to be added to the Milfoil Treatment Program Expendable Trust Fund previously established. **The Board of Selectmen recommends this article. The Budget Committee recommends this article. Impact on tax rate. 01 cent.**

**BENEFIT PAY VESTED TIME EXPENDABLE TRUST**

**Article 17:** To see if the town will vote to raise and appropriate the sum of **ten thousand dollars (\$10,000)** to be added to the Benefit Pay Expendable Trust Fund previously established. **The Board of Selectmen recommends this article. The Budget Committee recommends this article. Impact on tax rate .02 cents**

**PETITION TO HAVE GOVERNMENT REJECT THE PLEDGE:**

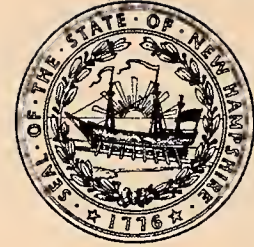
**Article 18:** We the undersigned legal residents and registered voters of \_\_\_\_\_, NH, do hereby petition the Board of Selectmen of the Town of \_\_\_\_\_ to include as a Warrant Article at the 2008 Annual Town Meeting the following:

Article: To see if the Town will vote to approve the following resolution to be forwarded to our State Representatives, our State Senator and our Governor:

Resolved: We the citizens of \_\_\_\_\_, NH believe in a New



STATE OF NEW HAMPSHIRE  
TOWN OF NORTHWOOD  
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Hampshire that is just and fair. The property tax has become unjust and unfair. State leaders who take a pledge for no new taxes perpetuate higher and higher property taxes. We call on our State Representatives, our State Senator and our Governor to reject the "Pledge", have an open discussion covering all options, and adopt a revenue system that lowers property taxes. **(Submitted by petition)**

**RE-ESTABLISH BEACH AT LUCAS POND:**

**Article 19:** We the undersigned registered voters of the Town of Northwood, N.H. hereby petition the town to place the following warrant article on the Warrant for the March 2008 official ballot. To see if the town will vote to raise and appropriate the sum of **Twenty-seven Thousand dollars (\$27,000)** for the purpose of repairing the boat launch area, to reestablish the beach, to redesign the parking area and to provide small billboard for wildlife/park educational notices for the Lucas Pond (Woodman Park) lot. **(Submitted by petition)** **The Board of Selectmen does not recommend this article. The Budget Committee does not recommend this article.**

**NEW POSITIONS BY WARRANT ARTICLE:**

**Article 20:** We the undersigned registered voters of Northwood petition that the selectmen will not establish a new position unless a warrant article is presented at town meeting and the people vote to fund the new position with all facts of cost put into the warrant article adding a new position. **(Submitted by petition)**

**CREATE TRANSPARENCY PAGE FOR WEBSITE:**

**Article 21:** We the undersigned registered voters of Northwood petition that the selectmen add a transparency page to post all expenditures by name, date and amount including all credit card transactions in their entirety to the towns web site so that citizens can go on line and view all of the towns payouts. Attached is an outline by Charles M Arlinghaus. Estimate annual cost is \$600. **(Submitted by petition)**

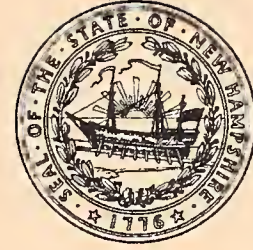
**ALLOWING CITIZENS COMMENTS AT SELECTMEN'S MEETINGS:**

**Article 22:** We the undersigned registered voters of Northwood petition that the selectmen allow citizens comments of no more than three minutes at the beginning of all their meetings and again at the end of those meetings. **(Submitted by petition)**





STATE OF NEW HAMPSHIRE  
TOWN OF NORTHWOOD  
2008 WARRANT



**CREATE SWAP SHOP AT TRANSFER STATION:**

**Article 23:** We the undersigned registered voters of Northwood petition that the Selectmen adopt a set of rules for the transfer station that would include the following:

That a swap shop be set up for unwanted but useable items.

That Northwood residents can bring items to or take items from the swap shop for their own personal use.

The town employees can take items from the swap shop only after hours on their own time.

That no items of monetary value through recycling be removed by any individual, i.e. all metals. **(Submitted by petition)**

**RETAINING TRANSFER STATION AT 24 HOURS PER WEEK:**

**Article 24:** We the undersigned registered voters of Northwood petition that the Transfer Station attendant supervisor remain at 24 hours per week with no benefits offered to the position. **(Submitted by petition)**

**RETAINING FINANCE ADMINISTRATOR AT 28 HOURS PER WEEK:**

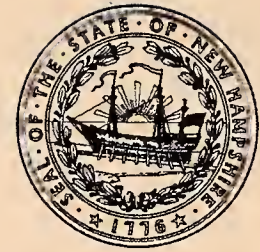
**Article 25:** We the undersigned registered voters in the town of Northwood petition that the position of Finance Director/Administrator remain at 28 hours per week with no benefits. **(Submitted by petition)**

**BID POLICY:**

**Article 26:** We the undersigned registered voters of Northwood petition that the bid policy as adopted by the town be adhered to. And that the Selectmen follow the basic rules of fairness that the NH Supreme Court has established. Those are in part; 1. If the town decides to use competitive bidding, the process must be conducted fairly. The town can reject all bids, but if it decides to accept one, it must choose the "lowest responsible bidder" who has complied with the terms of the solicitation, without playing favorites. 2. All bidders must be treated fairly and equally with respect to the town's competitive bidding procedure, such as notice. **(Submitted by petition)**



STATE OF NEW HAMPSHIRE  
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**OTHER:**

**Article 27:** To transact any other business that legally can come before this meeting. Given under our hand and seal this 25<sup>th</sup> day of February, in the year of our Lord two thousand and eight and ordered posted by the undersigned members of the Town of Northwood Board of Selectmen.

Selectmen of Northwood

*Scott R. Bryer*  
Chair, Board of Selectmen

*Alden Dill*  
Selectman

*Kenneth M. Curley*  
Selectman

## TOWN OF NORTHWOOD PETITION WARRANT ARTICLES

We the undersigned legal residents and registered voters of Northwood, NH, do hereby petition the Board of Selectmen of the Town of Northwood to include as a Warrant Article at the 2008 Annual Town Meeting the following:

Article: To see if the Town will vote to approve the following resolution to be forwarded to our State Representatives, our State Senator and our Governor:

Resolved: We the citizens of Northwood, NH believe in a New Hampshire that is just and fair. The property tax has become unjust and unfair. State leaders who take a pledge for no new taxes perpetuate higher and higher property taxes. We call on our State Representatives, our State Senator and our Governor to reject the "Pledge", have an open discussion covering all options, and adopt a revenue system that lowers property taxes.

Jeremy Devries	Janice Stimmell
Peter Stimmell	Earl C. Klaubert
Charlotte A. Klaubert	Douglas Briggs
Janet Briggs	Shelley Bobowski
Norman D. Dodge Jr.	Karen L. Dodge
Willem Devries	Johanna Chase
John Schroeder	Marion J. Schroeder
Gordon E. Moore	Patricia A. Moore
Gayle Robbins-Monteith	Andrew J. Lane
Lucy C. Edwards	Benjamin G. Edwards
Jean W. Lane	Laurie Lalish
Jeffery Lalish	Anne Lalish
Rebecca Rule	John Rule
Adrienne Rule	Anne S. Bailey
Anne Purinton	Dan Ferguson
Thomas Bobowski	Charles Dunbar
Russell Eldridge	Richard S. Buiel

## TOWN OF NORTHWOOD PETITION WARRANT ARTICLES

We the undersigned registered voters in the Town of Northwood, hereby petition the Selectmen to place the following warrant article on the Warrant for the March 2008 town meeting.

To see if the town will vote to raise and appropriate the sum of Twenty-seven Thousand dollars (\$27,000) for the purpose of repairing the boat launch area, to reestablish the beach, to redesign the parking area and to provide small billboard for wildlife/park educational notices for the Lucas Pond (Woodman Park) lot.

Loren O'Neil	Michael O'Neil
James W. Ryan	Pauline A. Lemelin
Michael J. Matson	Heather Herter
Mark Herter	Angie Alie
Connie Brown	Robert Knowlton
Emily Knowlton	Jeffery DeTrude
Christy DeTrude	Jeremy DeTrude
Diana Anderson	Bruce Sinclair
Daniel Bono	Donald Hodgdon
Charles Pease	Eliza Farrar
David Diller	Ann Diller
Seth Alie	Steve Hampl
Penny Hampl	Paul A. Johnson
Michael Reynolds	Michael Marini
Diana Marini	George M. Spaulding
Son Johnston	

## TOWN OF NORTHWOOD PETITION WARRANT ARTICLES

WE, the undersigned registered voters of the town of Northwood petition the selectmen to insert the following question on the official ballot. “Shall we adopt the provisions of RSA 40:13 (known as SB2) to allow the official ballot voting on all issues before the Town of Northwood on the second Tuesday of March.”

Kenneth Witham	Richard McMenamon
Kathleen H. Hayes	Donna E. Witham
Deborah Church	David Church
Amy Cannon	Mike Elliott (not registered voter)
David Hodgdon	Elaine Hodgdon
Dawn Bruce	Matthew Sweet
Karen Witham	Charles Pease
Richard L. Wolf	Roger LeClerc
Melanie J. LeClerc	Melissa M. LeClerc
Daree M. LeClerc	Malvina S. Turner
Robert F. Yagois	Cherie M. Wolf
Richard Wolf Jr.	Brian Wolf
Jodie Wolf	Marie A. Wolf
Timothy K. Jandebour	Wendy Jandebour
Vincent P. Bucci	Christine Bucci
Paul Vrusho	Patricia Vrusho
Chris Merrill	Trevor Jandebour
Elmer Tasker	Stanley Somers
KR Somers	Susan LaBerge

## TOWN OF NORTHWOOD PETITION WARRANT ARTICLES

We the undersigned registered voters in the Town of Northwood, hereby petition the Selectmen to place the following warrant article on the Warrant for the March 2008 town meeting.

We the undersigned registered voters in the town of Northwood petition that the position of Finance Director/Administrator remain at 28 hours per week with no benefits.

Richard L. Wolf	Roger LeClerc
Melanie J. LeClerc	Melissa M. LeClerc
Daree LeClerc	Malvina S. Turner
Robert F. Yaguis	Phyllis M. Smith
Cheri M. Wolf	Richard Wolf, Jr.
Brian Wolf	Jodie Wolf
Marie A. Wolf	Timothy K. Jandebeur
Wendy Jandebeur	Vincent P. Bucci
Christine Bucci	Paul Vrusho
Patricia Vrusho	Chris Merrill
Trevor Jandebeur	Elmer Tasker
Stanley Somers	KR Somers
Susan LaBerge	Kenneth D. Witham
Richard McMenamon	Kathleen H. Hayes
Donna Witham	Deborah Church
David Church	Amy Cannon
Mike Elliot (not registered voter)	Matthew Sweet
Mark Edwards	

## TOWN OF NORTHWOOD PETITION WARRANT ARTICLES

We the undersigned registered voters in the Town of Northwood, hereby petition the Selectmen to place the following warrant article on the Warrant for the March 2008 town meeting.

We the undersigned registered voters of Northwood petition that the Transfer Station attendant supervisor remain at 24 hours per week with no benefits offered to the position.

Richard L. Wolf	Roger J. LeClerc
Malvina Turner	Daree LeClerc
Melaine J. LeClerc	Melissa M. LeClerc
Robert Yaquis	Phyllis M. Smith
Cheri Wolf	Richard Wolf Jr.
Brain Wolf	Jodie Wolf
Marie A. Wolf	Kenneth D. Witham
Richard McMenamon	Kathleen H. Hayes
Donna E. Witham	Deborah Church
David Church	Amy Cannon
Mike Elliot (not registered voter)	Matthew Sweet
Mark Edwards	Timothy K. Jandebaur
Vincent P. Bucci	Christine Bucci
Paul Vrusho	Patricia Vrusho
Chris Merrill	Trevor Jandebaur
Elmer Tasker	Stanley Somers
K.R. Somers	Susan LaBerge

## TOWN OF NORTHWOOD PETITION WARRANT ARTICLES

We the undersigned registered voters in the Town of Northwood, hereby petition the Selectmen to place the following warrant article on the Warrant for the March 2008 town meeting.

We the undersigned registered voters of Northwood petition that the Selectmen adopt a set of rules for the transfer station that would include the following:

- A. That a swap shop be set up for unwanted but useable items.
  - 1. That Northwood residents can bring items to or take items from the swap shop for their own personal use.
  - 2. The town employees can take items from the swap shop only after hours on their own time.
- B. That no items of monetary value through recycling be removed by any individual, i.e. all metals.

Timothy Jandebeur	Vincent Bucci
Christine Bucci	Wendy Jandebeur
Paul Vrusho	Patricia Vrusho
Chris Merrill	Trevor Jandebeur
Elmer Tasker	Stanley Somers
KR Somers	Susan LaBerge
Mark Edwards	Richard L. Wolf
Roger LeClerc	Melanie J. LeClerc
Melissa M. LeClerc	Daree M. LeClerc
Malvina S. Turner	Robert F. Yaquis
Phyllis M. Smith	Cheri M. Wolf
Richard Wolf Jr.	Brian Wolf
Jodie Wolf	Marie A. Wolf
Richard McMenamon	Kathleen Hayes
Kenneth D. Witham	Donna E. Witham
Deborah Church	David Church
Amy Cannon	Mike Elliot (not registered voter)
Matthew Sweet	Martin Keel
Huell L. Wood	John P. Newman
Alan P. Record	Leona M. Record
Debra A. Regnier-Locke	



## TOWN OF NORTHWOOD PETITION WARRANT ARTICLES

We the undersigned registered voters in the Town of Northwood, hereby petition the Selectmen to place the following warrant article on the Warrant for the March 2008 town meeting.

We the undersigned registered voters of Northwood petition that the selectmen allow citizens comments of no more than three minutes at the beginning of all their meetings and again at the end of those meetings.

Richard L. Wolf	Roger J. LeClerc
Daree LeClerc	Malvina S. Turner
Melanie J. LeClerc	Melissa M. LeClerc
Robert F. Yaquis	Cheri M Wolf
Richard Wolf Jr.	Brian Wolf
Jodie Wolf	Marie A. Wolf
Timothy K. Jandebour	Vincent P Bucci
Christine Bucci	Wendy Jandebour
Paul Vrusho	Patricia Vrusho
Chris Merrill	Trevor Jandebour
Elmer Tasker	Stanley Somers
KR Somers	Susan LaBerge
Martin K. Kell	Huell L. Wood
John P. Newman	Alan P. Record
Leona M. Record	Mark Edwards
Debra A. Regnier-Locke	

## TOWN OF NORTHWOOD PETITION WARRANT ARTICLES

We the undersigned registered voters in the Town of Northwood, hereby petition the Selectmen to place the following warrant article on the Warrant for the March 2008 town meeting.

We the undersigned registered voters of Northwood petition that the selectmen add a transparency page to post all expenditures by name, date and amount including all credit card transactions in their entirety to the towns web site so that citizens can go on line and vies all of the towns payouts. Attached is an outline by Charles M Arlinghaus. Estimate annual cost is \$600.

Richard L. Wolf	Roger J. LeClerc
Melanie J. LeClerc	Melissa M. LeClerc
Daree M. LeClerc	Malvina S. Turner
Robert F. Yaquis	Phyllis M. Smith
Richard Wolf Jr.	Brian Wolf
Jodie Wolf	Marie A. Wolf
Robert McMenamon	Kathleen H. Hayes
Kenneth D. Witham	Donna E. Witham
Deborah Church	David Church
Amy L. Cannon	Mike Elliot (not registered voter)
Matthew R. Sweet	Mark Edwards
Debra A. Regnier-Locke	Martin K. Keel
Huell L. Wood	John P. Newman
Alan P. Record	Leona M. Record
Timothy K. Jandebaur	Vincent P. Bucci
Christine Bucci	Wendy Jandebaur
Paul Vrusho	Patricia Vrusho
Chris Merrill	Trevor Jandebaur
Elmer Tasker	Stanley Somers
KR Somers	Susan LaBerge

## TOWN OF NORTHWOOD PETITION WARRANT ARTICLES

We the undersigned registered voters in the Town of Northwood, hereby petition the Selectmen to place the following warrant article on the Warrant for the March 2008 town meeting.

We the undersigned registered voters of Northwood petition that the selectmen will not establish a new position unless a warrant article is presented at town meeting and the people vote to fund the new position with all facts of cost put into the warrant article adding a new position.

Martin K. Keel	Huell L. Wood
John P. Newman	Alan P. Record
Leona M. Record	Richard McMenamon
Kathleen H. Hayes	Kenneth D. Witham
Donna E. Witham	Deborah Church
David Church	Amy Cannon
Mike Elliot (not registered voter)	Matthew R. Sweet
Debra A. Regnier-Locke	Richard L. Wolf
Roger J. LeClerc	Daree LeClerc
Malvina S. Turner	Melanie J. LeClerc
Melissa M. LeClerc	Robert F. Yaquis
Cheri M. Wolf	Richard Wolf Jr.
Brian Wolf	Jodie Wolf
Marie A. Wolf	Timothy K. Jandebour
Vincent P. Bucci	Christine Bucci
Wendy Jandebour	Paul Vrusho
Patricia Vrusho	Chris Merrill
Trevor Jandebour	Elmer Tasker
Stanley Somers	KR Somers
Susan LaBerge	

## TOWN OF NORTHWOOD PETITION WARRANT ARTICLES

We the undersigned registered voters in the Town of Northwood, hereby petition the Selectmen to place the following warrant article on the Warrant for the March 2008 town meeting.

We the undersigned registered voters of Northwood petition that the bid policy as adopted by the town be adhered to. And that the Selectmen follow the basic rules of fairness that the NH Supreme Court has established. Those are in part; 1. If the town decides to use competitive bidding, the process must be conducted fairly. The town can reject all bids, but if it decides to accept one, it must choose the "lowest responsible bidder" who has complied with the terms of the solicitation, without playing favorites. 2. All bidders must be treated fairly and equally with respect to the town's competitive bidding procedure, such as notice.

Martin K. Keel	Huell L. Wood
John P. Newman	Alan P. Record
Leona M. Record	Richard L. Wolf
Roger LeClerc	Melanie J. LeClerc
Melissa M. LeClerc	Daree M. LeClerc
Malvina Turner	Robert F. Yagois
Cheri M. Wolf	Richard Wolf, Jr.
Brian Wolf	Jodie Wolf
Marie A. Wolf	Timothy K. Jandebour
Vincent Bucci	Christine Bucci
Wendy Jandebour	Paul Vrusho
Patricia Vrusho	Chris Merrill
Trevor Jandebour	Susan LaBerge
Mark Edwards	Debra A. Regnier-Locke

## 2008 PROPOSED TOWN BUDGET

	2007 ADOPTED BUDGET	2007 EXPENDED	2008 DEPT REQUESTS	2008 BOS RECOM	2008 BUD COM RECOM
<b>41301 SELECTMEN</b>					
100-41301-130 SALARY-SELECTMEN	8500.00	8438.66	8500.00	8500.00	8500.00
100-41301-220 SS-SELE	527.00	523.23	527.00	527.00	527.00
100-41301-225 MEDI-SEL	123.25	122.35	123.25	123.25	123.25
100-41301-560 DUES SELECTMEN	300.00	0.00	300.00	300.00	300.00
100-41301-820 TRAIN-SEL	600.00	0.00	600.00	600.00	600.00
100-41301-830 TRAVEL-SEL	200.00	0.00	200.00	200.00	200.00
<b>TOTAL 41301 SELECTMEN</b>	<b>10250.25</b>	<b>9084.24</b>	<b>10250.25</b>	<b>10250.25</b>	<b>10250.25</b>
<b>41302 TOWN ADMINISTRATOR</b>					
100-41302-110 SALARY OF TOWN ADMIN	55307.00	49253.46	48000.00	48000.00	48000.00
100-41302-210 HEALTH/DENTAL TA	10789.71	5220.93	1.00	1.00	1.00
100-41302-215 LIFE TOWN ADMIN	40.00	19.92	1.00	1.00	1.00
100-41302-220 SS TOWN ADMIN	3429.05	3632.01	3463.17	3463.17	3463.17
100-41302-225 MED TOWN ADMIN	801.95	849.45	809.94	809.94	809.94
100-41302-230 RETIRE TOWN ADMIN	4300.13	2434.39	1.00	1.00	1.00
100-41302-560 DUES TOWN ADMIN	150.00	0.00	150.00	150.00	150.00
100-41302-820 TRAINING TOWN ADMIN	250.00	100.00	350.00	350.00	350.00
100-41302-830 TRAVEL TOWN ADMIN	300.00	118.56	350.00	350.00	350.00
<b>TOTAL 41302 TOWN ADMIN</b>	<b>75367.84</b>	<b>61628.72</b>	<b>53126.11</b>	<b>53126.11</b>	<b>53126.11</b>
<b>41303 MODERATOR</b>					
100-41303-130 SALARY MODERATOR	200.00	155.00	650.00	650.00	650.00
100-41303-220 SS MODERATOR	12.40	9.61	40.30	40.30	40.30
100-41303-225 MEDI MODERATOR	2.90	2.25	9.43	9.43	9.43
<b>TOTAL 41303 MODERATOR</b>	<b>215.30</b>	<b>166.86</b>	<b>699.73</b>	<b>699.73</b>	<b>699.73</b>
<b>41309 EXECUTIVE OFFICE</b>					
100-41309-111 SALARY ADMIN. ASSIST	14816.16	2471.92	17541.50	17541.50	17541.50
100-41309-112 PT MUNICIPAL RECEP	21053.76	17715.02	22822.24	22822.24	22822.24
100-41309-115 SALARY OFFICE ASSISTANT	0.00	0.00	16998.60	16998.60	16998.60
100-41309-190 BOARD SECRETARY	29995.01	31425.77	31931.40	31931.40	31931.40
100-41309-191 SALARY BOARD ADMIN	18597.00	16494.92	18668.00	18668.00	18668.00
100-41309-192 PT CABLE COORDINATOR	16120.00	10329.36	17246.80	17246.80	17246.80
100-41309-210 HEALTH/DENTAL EXEC	2000.00	0.00	2000.00	2000.00	2000.00
100-41309-215 LIFE EXEC OFFICE	40.00	0.00	43.20	43.20	43.20
100-41309-220 SS EXEC OFFICE	6542.49	4515.87	7732.94	7732.94	7732.94
100-41309-225 MEDI EXEC OFFICE	1519.46	1056.24	1815.52	1815.52	1815.52
100-41309-230 RETIRE EXEC OFFICE	3766.42	2451.58	2790.80	2790.80	2790.80
100-41309-240 TUITION REIMB EX OFFICE	1.00	0.00	1.00	1.00	1.00
100-41309-330 CONTR SERVICES EXEC	21750.00	23480.57	12500.00	12500.00	12500.00
100-41309-331 FEES LAND DONATIONS	1.00	0.00	1.00	1.00	1.00
100-41309-550 PRINTING/ADV EXEC OFF	12000.00	10185.07	11000.00	11000.00	11000.00
100-41309-560 DUES EXEC OFFICE	2927.70	2942.70	3500.00	3500.00	3500.00
100-41309-620 SUPPLIES EXEC OFFICE	4500.00	3056.89	4500.00	4500.00	4500.00
100-41309-621 SOFTWARE EXEC. OFFICE	1000.00	0.00	500.00	500.00	500.00

## 2008 PROPOSED TOWN BUDGET

	2007 ADOPTED BUDGET	2007 EXPENDED	2008 DEPT REQUESTS	2008 BOS RECOM	2008 BUD COM RECOM
100-41309-625 POSTAGE EXEC OFFICE	1500.00	1129.91	2500.00	2500.00	2500.00
100-41309-630 MAINT & REP EXEC OFFICE	400.00	312.25	400.00	400.00	400.00
100-41309-670 BOOKS,PERIOD,SUBS	500.00	294.85	500.00	500.00	500.00
100-41309-690 EXEC OFFICE EQUIPMENT	1500.00	1564.07	1500.00	1500.00	1500.00
100-41309-692 ECON DEVELOP EXEC	100.00	0.00	0.00	0.00	0.00
100-41309-820 TRAINING/SEMINARS EXEC	400.00	74.00	400.00	400.00	400.00
100-41309-830 TRAVEL EXEC OFFICE	475.00	38.14	475.00	475.00	475.00
<b>TOTAL 41309 EXECUTIVE OFFICE</b>	<b>161505.00</b>	<b>129539.13</b>	<b>177368.00</b>	<b>177368.00</b>	<b>177368.00</b>
<b>41401 RESTORATION OF RECORDS</b>					
100-41401-390 RESTORATION RECORDS	0.00	0.00	1000.00	1000.00	1000.00
<b>TOTAL 41401 RESTOR OF RECORDS</b>	<b>0.00</b>	<b>0.00</b>	<b>1000.00</b>	<b>1000.00</b>	<b>1000.00</b>
<b>41402 VOTER REGISTRATION</b>					
100-41402-130 SALARY SUPERVISORS	300.00	0.00	1950.00	1950.00	1950.00
100-41402-131 SLRY SPRVSR CLERK	500.00	1290.00	1400.00	1400.00	1400.00
100-41402-220 SS VOTERS	49.60	79.99	207.70	207.70	207.70
100-41402-225 MEDI VOTERS	11.60	18.72	48.58	48.58	48.58
100-41402-330 CONTRACTED SERVICES	100.00	0.00	50.00	50.00	50.00
100-41402-550 PRINTING/ADV VOTERS	75.00	0.00	50.00	50.00	50.00
100-41402-620 SUPPLIES VOTERS	50.00	0.00	50.00	50.00	50.00
100-41402-625 POSTAGE VOTERS	50.00	0.00	50.00	50.00	50.00
<b>TOTAL 41402 VOTER REGISTRATION</b>	<b>1136.20</b>	<b>1388.71</b>	<b>3806.28</b>	<b>3806.28</b>	<b>3806.28</b>
<b>41403 ELECTIONS</b>					
100-41403-120 SALARY CLERKS	750.00	280.70	2496.00	2496.00	2496.00
100-41403-220 SS ELECTION	46.50	17.43	154.75	154.75	154.75
100-41403-225 MEDI ELECTION	10.90	4.09	36.19	36.19	36.19
100-41403-550 PRINTING ADMIN	2000.00	1276.68	3500.00	3500.00	3500.00
<b>TOTAL 41403 ELECTIONS</b>	<b>2807.40</b>	<b>1578.90</b>	<b>6186.94</b>	<b>6186.94</b>	<b>6186.94</b>
<b>41501 FINANCE ADMINISTRATION</b>					
100-41501-110 SALARY-FINANCE ADMIN	25567.92	24496.79	39960.00	39960.00	39960.00
100-41501-111 SALARY FA SUB	0.00	0.00	1.00	1.00	1.00
100-41501-190 BENEFIT BUY OUT OPTION	1.00	0.00	1.00	1.00	1.00
100-41501-210 HEALTH/DENTAL F.A.	1.00	0.00	12569.67	12569.67	12569.67
100-41501-215 LIFE F.A.	40.00	0.00	32.40	34.20	34.20
100-41501-220 SS F.A.	1676.00	1518.83	2477.52	2477.52	2477.52
100-41501-225 MEDI F.A.	392.00	355.20	579.42	579.42	579.42
100-41501-230 RETIRE F.A.	1.00	0.00	3492.50	3492.50	3492.50
100-41501-330 CONTRACTED SERVICES	3811.98	3814.00	3825.00	3825.00	3825.00
100-41501-560 DUES F.A.	25.00	25.00	25.00	25.00	25.00
100-41501-620 SUPPLES F.A.	2200.00	642.33	2000.00	2000.00	2000.00
100-41501-621 SOFTWARE FINANCE	200.00	0.00	200.00	200.00	200.00
100-41501-625 POSTAGE F.A.	800.00	591.14	800.00	800.00	800.00

## 2008 PROPOSED TOWN BUDGET

	2007 ADOPTED BUDGET	2007 EXPENDED	2008 DEPT REQUESTS	2008 BOS RECOM	2008 BUD COM RECOM
100-41501-690 FINANCE EQUIPMENT	600.00	238.48	500.00	500.00	500.00
100-41501-820 TRAINING/SEMINARS	250.00	0.00	200.00	200.00	200.00
100-41501-830 TRAVEL F.A.	125.00	0.00	100.00	100.00	100.00
<b>TOTAL 41501 FINANCE ADMIN</b>	<b>35690.90</b>	<b>31681.77</b>	<b>66763.51</b>	<b>66765.31</b>	<b>66765.31</b>
<b>41502 AUDIT SERVICES</b>					
100-41502-301 AUDIT SERVICES	9000.00	10782.31	14500.00	14500.00	14500.00
<b>TOTAL 41502 AUDIT SERVICES</b>	<b>9000.00</b>	<b>10782.31</b>	<b>14500.00</b>	<b>14500.00</b>	<b>14500.00</b>
<b>41503 ASSESSING ADMIN</b>					
100-41503-210 HEALTH/DENTAL ASSESS	1.00	0.00	0.00	0.00	0.00
100-41503-215 LIFE ASSESSING	1.00	0.00	0.00	0.00	0.00
100-41503-220 SS ASSESSING	1.00	0.00	0.00	0.00	0.00
100-41503-225 MEDI ASSESSING	1.00	0.00	0.00	0.00	0.00
100-41503-230 RETIRE ASSESSING	1.00	0.00	0.00	0.00	0.00
100-41503-240 TUITION ASSESSING	1.00	0.00	0.00	0.00	0.00
100-41503-312 APPRAISAL ASSESSING	1.00	4685.00	0.00	0.00	0.00
100-41503-330 CONTRACTED SVS	48000.00	41250.00	48000.00	48000.00	48000.00
100-41503-332 ASSESSING RDS RESEARCH	1.00	0.00	0.00	0.00	0.00
100-41503-390 REG OF DEEDS ASSESSING	2000.00	252.87	2000.00	2000.00	2000.00
100-41503-391 TAX MAPPING	2500.00	1250.00	2500.00	2500.00	2500.00
100-41503-392 PARALEGAL RESEARCH	50.00	0.00	50.00	50.00	50.00
100-41503-550 PRINTING ASSESSING	100.00	0.00	100.00	100.00	100.00
100-41503-560 DUES ASSESSING	20.00	40.00	50.00	50.00	50.00
100-41503-620 SUPPLIES ASSESSING	500.00	127.47	250.00	250.00	250.00
100-41503-625 POSTAGE ASSESSING	125.00	-9.45	125.00	125.00	125.00
100-41503-820 TRAINING ASSESSING	125.00	10.00	50.00	50.00	50.00
<b>TOTAL 41503 ASSESSING ADMIN</b>	<b>53428.00</b>	<b>47605.89</b>	<b>53125.00</b>	<b>53125.00</b>	<b>53125.00</b>
<b>41504 TX COLLECTR/TOWN CLERK</b>					
100-41504-110 SALARY DEPUTY TX/TC	20826.00	15917.00	20951.10	20951.10	20951.10
100-41504-130 SALARY TX/TC	46938.00	46938.06	48842.10	48842.10	48842.10
100-41504-210 HEALTH/DENTAL TX/TC	2164.00	2170.40	7362.72	7362.72	7362.72
100-41504-215 LIFE TX/TC	40.00	43.16	43.20	43.20	43.20
100-41504-220 SS TX/TC	4297.41	3897.05	4327.18	4327.18	4327.18
100-41504-225 MEDI TX/TC	924.73	911.50	1012.00	1012.00	1012.00
100-41504-330 CURRENT USE TAX COLL	800.00	500.00	600.00	600.00	600.00
100-41504-331 TAX LIENS TAX COLL	2000.00	1200.00	1500.00	1500.00	1500.00
100-41504-390 CONTRACTED SVS TX/TC	8103.50	8065.00	8600.00	8600.00	8600.00
100-41504-550 PRINTING TX/TC	1800.00	756.00	1700.00	1700.00	1700.00
100-41504-560 DUES TX/TC	100.00	90.00	100.00	100.00	100.00
100-41504-620 SUPPLIES TX/TC	500.00	453.47	500.00	500.00	500.00
100-41504-621 SOFTWARE TX/TC	1.00	0.00	1.00	1.00	1.00
100-41504-625 POSTAGE TX/TC	4000.00	5811.71	7000.00	7000.00	7000.00
100-41504-630 MAINTENANCE TX/TC	50.00	0.00	50.00	50.00	50.00

## 2008 PROPOSED TOWN BUDGET

	2007 ADOPTED BUDGET	2007 EXPENDED	2008 DEPT REQUESTS	2008 BOS RECOM	2008 BUD COM RECOM
100-41504-670 BOOKS & PER TX/TC	50.00	25.00	50.00	50.00	50.00
100-41504-690 OFFICE EQUIPMENT -TX/TC	4270.00	538.26	4270.00	4270.00	4270.00
100-41504-820 TRAINING TX/TC	850.00	334.00	650.00	650.00	650.00
100-41504-830 TRAVEL TX/TC COLL	200.00	184.67	250.00	250.00	250.00
<b>TOTAL 41504 TX C/TOWN CLERK</b>	<b>97914.64</b>	<b>87835.28</b>	<b>107809.30</b>	<b>107809.30</b>	<b>107809.30</b>
<b>41505 TREASURER</b>					
100-41505-111 SALARY DEPUTY TRS	200.00	100.94	200.00	200.00	200.00
100-41505-130 SALARY TREASURER	5830.00	5831.80	9750.00	7830.00	9750.00
100-41505-220 SS TREASURER	385.83	367.91	604.50	548.10	604.50
100-41505-225 MEDI TREASUER	90.23	85.97	141.38	126.60	141.38
100-41505-560 DUES TREASURER	25.00	25.00	25.00	25.00	25.00
100-41505-620 SUPPLIES TREASURER	150.00	116.83	150.00	150.00	150.00
100-41505-820 TRAINING TREASURER	150.00	0.00	150.00	150.00	150.00
100-41505-830 TRAVEL TREASURER	300.00	243.22	300.00	300.00	300.00
<b>TOTAL 41505 TREASURER</b>	<b>7131.06</b>	<b>6771.67</b>	<b>11320.88</b>	<b>9329.70</b>	<b>11320.88</b>
<b>41509 BUDGET ADMIN</b>					
100-41509-550 PRINTING BUDGET	250.00	0.00	250.00	250.00	250.00
100-41509-610 EQUIP BUDGET COMM	250.00	236.08	250.00	250.00	250.00
100-41509-620 SUPPLIES BUDGET	340.00	134.13	340.00	340.00	340.00
100-41509-625 POSTAGE BUDGET	350.00	65.18	350.00	350.00	350.00
100-41509-820 TRAINING BUDGET	150.00	185.00	150.00	150.00	150.00
<b>TOTAL 41509 BUDGET ADMIN</b>	<b>1340.00</b>	<b>620.39</b>	<b>1340.00</b>	<b>1340.00</b>	<b>1340.00</b>
<b>41510 TRUSTEES OF TRUST FUNDS</b>					
100-41510-111 STIPEND TTF SECRETARY	250.00	250.00	0.00	0.00	0.00
100-41510-130 TRUSTEE STIPEND	750.00	500.00	900.00	900.00	900.00
100-41510-301 AUDIT TTF	2400.00	0.00	800.00	800.00	800.00
100-41510-330 CONTRACTED SERVICES	2000.00	1676.25	2100.00	2100.00	2100.00
100-41510-620 SUPPLIES TTF	100.00	0.00	75.00	75.00	75.00
100-41510-820 TRAINING TTF	150.00	0.00	150.00	150.00	150.00
100-41510-830 TRAVEL TTF	50.00	0.00	50.00	50.00	50.00
<b>TOTAL 41510 TRUSTEES OF TRUST</b>	<b>5700.00</b>	<b>2426.25</b>	<b>4075.00</b>	<b>4075.00</b>	<b>4075.00</b>
<b>41531 LEGAL OPERATIONS</b>					
100-41531-320 LEGAL OPERATIONS	35000.00	22351.85	30000.00	30000.00	30000.00
<b>TOTAL 41531 LEGAL OPERATIONS</b>	<b>35000.00</b>	<b>22351.85</b>	<b>30000.00</b>	<b>30000.00</b>	<b>30000.00</b>
<b>41533 CLAIMS JUDGEMENTS,STTL</b>					
100-41533-320 CLAIMS JUDGE SERVICES	25000.00	0.00	25000.00	25000.00	25000.00
<b>TOTAL 41533 CLAIMS JUDGEMENTS</b>	<b>25000.00</b>	<b>0.00</b>	<b>25000.00</b>	<b>25000.00</b>	<b>25000.00</b>



## 2008 PROPOSED TOWN BUDGET

	2007 ADOPTED BUDGET	2007 EXPENDED	2008 DEPT REQUESTS	2008 BOS RECOM	2008 BUD COM RECOM
<b>41552 PERSONNEL ADMIN</b>					
100-41552-232 PERSONNEL ADMIN MAINT	500.00	0.00	1200.00	1200.00	1200.00
100-41552-250 UNEMPLOYMENT PERS	5000.00	48.00	5500.00	5500.00	5500.00
100-41552-260 WORKERS COMP PERS	27220.00	30727.00	27358.00	27358.00	27358.00
100-41552-290 VOL/EMPLOYEE APPREC	1000.00	1000.00	1000.00	1000.00	1000.00
<b>TOTAL 41552 PERSONNEL ADMIN</b>	<b>33720.00</b>	<b>31775.00</b>	<b>35058.00</b>	<b>35058.00</b>	<b>35058.00</b>
<b>41911 PLANNING &amp; DEVELOPMENT</b>					
100-41911-112 SALARY PT PLANNER	25000.00	17937.05	23824.80	23824.80	23824.80
100-41911-220 SS PLBD PLANNER	1860.00	1112.12	1477.14	1477.14	1477.14
100-41911-225 MEDI PLBD PLANNER	435.00	260.13	345.46	345.46	345.46
100-41911-320 LEGAL PLANNING BD	12500.00	417.00	8000.00	8000.00	8000.00
100-41911-330 CONTR PLANNING SVCS	6000.00	0.00	10000.00	10000.00	10000.00
100-41911-331CONTR SERV.CLIENTS	2500.00	271.19	1500.00	1500.00	1500.00
100-41911-332 SRPC MEMBERSHIP DUES	4184.00	4183.53	4408.00	4408.00	4408.00
100-41911-333 GIS COST SHARE	1500.00	0.00	1500.00	1500.00	1500.00
100-41911-550 PRINTING/ADV PLBD	3200.00	1513.90	2500.00	2500.00	2500.00
100-41911-620 SUPPLIES PLANNING BD	1000.00	470.20	1000.00	1000.00	1000.00
100-41911-625 POSTAGE PLANNING BD	2000.00	334.47	2000.00	2000.00	2000.00
100-41911-690 EQUIPMENT PLBD	500.00	114.61	1000.00	1000.00	1000.00
100-41911-820 TRAINING PLANNING BD	1000.00	271.00	1000.00	1000.00	1000.00
100-41911-830 TRAVEL PLANNING BD	250.00	53.23	250.00	250.00	250.00
<b>TOTAL 41911 PLANNING &amp; DEV</b>	<b>61929.00</b>	<b>26938.43</b>	<b>58805.40</b>	<b>58805.40</b>	<b>58805.40</b>
<b>41913 ZONING BOARD</b>					
100-41913-320 LEGAL ZONING BD	7000.00	0.00	5000.00	5000.00	5000.00
100-41913-330 CONTR SERVICES ZBA	0.00	0.00	400.00	400.00	400.00
100-41913-550 PRINTING/ADV	1400.00	1229.90	1000.00	1000.00	1000.00
100-41913-620 SUPPLIES ZONING BD	500.00	191.32	500.00	500.00	500.00
100-41913-625 POSTAGE ZONING BD	1600.00	1174.53	1600.00	1600.00	1600.00
100-41913-690 EQUIPMENT ZBA	350.00	201.09	350.00	350.00	350.00
100-41913-820 TRAINING ZONING BD	500.00	121.00	500.00	500.00	500.00
<b>TOTAL 41913 ZONING BOARD</b>	<b>11350.00</b>	<b>2917.84</b>	<b>9350.00</b>	<b>9350.00</b>	<b>9350.00</b>
<b>41941 GENERAL GOV BUILDINGS</b>					
100-41941-330 CONTR SERVICES GGB	15000.00	7212.61	14500.00	14500.00	14500.00
100-41941-341 TELEPHONE- GGB	16260.00	17940.49	17000.00	17000.00	17000.00
100-41941-343 CELL PHONE TOWNWIDE	3000.00	6682.24	6400.00	6400.00	6400.00
100-41941-410 ELEC GEN GOV BLDG	23000.00	22687.59	23000.00	24000.00	24000.00
100-41941-411 HEAT/OIL GGB	21000.00	22746.63	22500.00	24500.00	24500.00
100-41941-430 REPAIR & MAINT GGB	10000.00	8915.00	10000.00	10000.00	10000.00
100-41941-490 ALARM MONITORING GGB	1850.00	1107.60	1900.00	1900.00	1900.00
100-41941-491 H L DAM MAINT	600.00	750.00	600.00	600.00	600.00
100-41941-630 MAINT & REPAIRS GGB	1.00	0.00	0.00	0.00	0.00
100-41941-640 SUPPLIES/EQUIP GGB	2500.00	264.44	1000.00	1000.00	1000.00
100-41941-650 GROUNDS CARE GGB	5000.00	4600.00	5000.00	5000.00	5000.00

## 2008 PROPOSED TOWN BUDGET

	2007 ADOPTED BUDGET	2007 EXPENDED	2008 DEPT REQUESTS	2008 BOS RECOM	2008 BUD COM RECOM
100-41941-880 GRANTS GGB	1.00	0.00	1.00	1.00	1.00
100-41941-881 TOWN GRANT MATCH	1.00	0.00	0.00	0.00	0.00
100-41941-882 BICEN FUND GGB	50.00	300.00	50.00	50.00	50.00
<b>TOTAL 41941 GENERAL GOV BLDGS</b>	<b>98263.00</b>	<b>93206.60</b>	<b>101951.00</b>	<b>104951.00</b>	<b>104951.00</b>
<b>41951 CEMETERIES</b>					
100-41951-430 REPAIRS & MAINT CEMETERY	5600.00	7382.87	6400.00	6400.00	6400.00
100-41951-610 SUPPLIES CEMETERIES	200.00	0.00	200.00	200.00	200.00
<b>TOTAL 41951 CEMETERIES</b>	<b>5800.00</b>	<b>7382.87</b>	<b>6600.00</b>	<b>6600.00</b>	<b>6600.00</b>
<b>41961 INSURANCE</b>					
100-41961-520 GEN TOWN INSURANCE	29000.00	29161.00	31000.00	31000.00	31000.00
<b>TOTAL 41961 INSURANCE</b>	<b>29000.00</b>	<b>29161.00</b>	<b>31000.00</b>	<b>31000.00</b>	<b>31000.00</b>
<b>41974 FACILITY/HIGHWAY COMM</b>					
100-41974-130 FACILITY COMMITTEE SECY STI	0.00	0.00	750.00	750.00	750.00
100-41974-131 HWY ADV SECY STIPEND	0.00	0.00	750.00	750.00	750.00
<b>TOTAL 41974 FACILITY/HWY COMM</b>	<b>0.00</b>	<b>0.00</b>	<b>1500.00</b>	<b>1500.00</b>	<b>1500.00</b>
<b>42111 POLICE COMMISSION</b>					
100-42111-111 SALARY POLICE COMM SEC	1500.00	1084.01	2475.00	2475.00	2475.00
100-42111-220 SS POLICE COMM SEC	93.00	14.37	153.45	153.45	153.45
100-42111-225 MEDI POLICE COMM SEC	21.75	3.36	35.89	35.89	35.89
100-42111-320 LEGAL POLICE COMM	4000.00	2150.00	5000.00	5000.00	5000.00
100-42111-620 SUPPLIES POLICE COMM	250.00	196.26	250.00	250.00	250.00
100-42111-690 EQUIPMENT POLICE COMM	478.00	106.60	478.00	478.00	478.00
<b>TOTAL 42111 POLICE COMMISSION</b>	<b>6342.75</b>	<b>3554.60</b>	<b>8392.34</b>	<b>8392.34</b>	<b>8392.34</b>
<b>42112 POLICE DEPARTMENT</b>					
100-42112-110 SALARY CHIEF OF POLICE	65540.00	64880.40	69866.40	69866.40	69866.40
100-42112-111 SALARY F/T OFFICERS	189924.80	184150.13	205691.20	205691.20	205691.20
100-42112-112 SALARY ADMIN ASST	29910.40	30667.48	33230.40	33230.40	33230.40
100-42112-113 SALARY P/T OFFICERS	15000.00	19458.78	17251.52	17251.52	17251.52
100-42112-114 POLICE DEPT NIGHT DIFF	4600.00	2478.88	4600.00	4600.00	4600.00
100-42112-140 O/T POLICE OFFICERS	20000.00	22947.40	25000.00	25000.00	25000.00
100-42112-191 SPECIAL DUTY-CONSTR	1.00	0.00	1.00	1.00	1.00
100-42112-192 PD SPECIAL DUTY-OTHER	1.00	0.00	1.00	1.00	1.00
100-42112-210 HEALTH/DENTAL POLICE	79194.62	57489.80	67325.47	67325.47	67325.47
100-42112-211 HEALTH/DENTAL BUY OUT	1.00	1500.00	2000.00	2000.00	2000.00
100-42112-215 LIFE POLICE	600.00	446.47	547.20	547.20	547.20
100-42112-220 SS POLICE DEPT	3069.62	3092.07	3415.08	3415.08	3415.08
100-42112-225 MEDI POLICE DEPT	4352.54	4647.29	5156.77	5156.77	5156.77
100-42112-230 RETIRE POLICE DEPT	26765.97	35806.69	36071.18	36071.18	36071.18
100-42112-231 RETIRE ADMINISTRATOR	2325.53	-64.62	2926.15	2926.15	2926.15

## 2008 PROPOSED TOWN BUDGET

	2007 ADOPTED BUDGET	2007 EXPENDED	2008 DEPT REQUESTS	2008 BOS RECOM	2008 BUD COM RECOM
100-42112-320 LEGAL POLICE DEPT	11000.00	11000.00	11000.00	11000.00	11000.00
100-42112-321 LEGAL CLAIMS, STTLMTS	1.00	0.00	1.00	1.00	1.00
100-42112-330 CONTRACTED SERVICES	12000.00	9804.86	6500.00	6500.00	6500.00
100-42112-334 JANITORIAL SERVICES	5000.00	5000.00	5500.00	5500.00	5500.00
100-42112-335 SECURITY CAMERA SYSTEM	7250.00	0.00	4672.00	4672.00	4672.00
100-42112-341 PAGERS POLICE DEPT	860.00	891.72	1000.00	1000.00	1000.00
100-42112-355 PHOTO LAB POLICE	500.00	323.02	500.00	500.00	500.00
100-42112-390 OTHER PROFESSIONAL	2050.00	1326.20	2050.00	2050.00	2050.00
100-42112-430 EQUIPMENT/REPAIRS	5000.00	3325.09	5000.00	5000.00	5000.00
100-42112-432 K9	1100.00	1080.48	1100.00	1100.00	1100.00
100-42112-550 PRINTING POLICE DEPT	500.00	807.25	600.00	600.00	600.00
100-42112-560 DUES POLICE DEPT	500.00	435.00	500.00	500.00	500.00
100-42112-620 SUPPLIES POLICE DEPT	1500.00	1732.96	1700.00	1700.00	1700.00
100-42112-625 POSTAGE POLICE DEPT	500.00	214.60	300.00	300.00	300.00
100-42112-630 BLDG MAINT & REPAIRS	1000.00	444.82	1500.00	1500.00	1500.00
100-42112-635 GAS POLICE DEPT	20000.00	24125.11	24000.00	24000.00	24000.00
100-42112-660 VEHICLE REPAIR	12000.00	13614.07	14000.00	14000.00	14000.00
100-42112-661 SRO CRUISER USE CBNA	1.00	0.00	4000.00	4000.00	4000.00
100-42112-670 BOOKS & PERIODLS	1000.00	1277.00	1100.00	1100.00	1100.00
100-42112-680 SUPPLIES/UNIFORMS PD	6500.00	4710.27	6500.00	6500.00	6500.00
100-42112-690 OFFICE EQUIP SMALL ITEMS PD	6500.00	5670.19	6500.00	6500.00	6500.00
100-42112-820 TRAINING & TRAVEL	3500.00	1830.53	3500.00	3500.00	3500.00
<b>TOTAL 42112 POLICE DEPARTMENT</b>	<b>539548.48</b>	<b>515113.94</b>	<b>574606.37</b>	<b>574606.37</b>	<b>574606.37</b>
<b>42211 FIRE DEPARTMENT</b>					
100-42211-110 FIRE CHIEF STIPEND	0.00	0.00	4000.00	4000.00	4000.00
100-42211-112 SALARY FIRE FF/EMT	82664.40	78628.78	87864.84	87864.84	87864.84
100-42211-113 WAGES PART TIME FIRE	27781.50	10722.66	24520.52	24520.52	24520.52
100-42211-140 OVERTIME SALARY	2805.00	2772.78	2839.00	2839.00	2839.00
100-42211-190 SPECIAL DUTY FIRE DEPT	1.00	0.00	1.00	1.00	1.00
100-42211-191 STIPENDS - VOLUNTEER	28000.00	27996.63	26000.00	26000.00	26000.00
100-42211-192 BENEFIT BUY OUT OPTION	1.00	0.00	0.00	0.00	0.00
100-42211-193 FOREST FIRE FIGHTING	1033.00	761.04	1033.00	1033.00	1033.00
100-42211-210 HEALTH/DENTAL	21105.11	21232.24	24131.49	24131.49	24131.49
100-42211-215 LIFE FIRE DEPT	156.00	144.04	144.00	144.00	144.00
100-42211-220 SS FIRE DEPT	3641.45	2400.57	3444.31	3444.31	3444.31
100-42211-221 SS FIRE FIGHTING	1.00	0.00	0.00	0.00	0.00
100-42211-225 MEDI FIRE DEPT	4001.26	1690.64	2115.47	2115.47	2115.47
100-42211-230 RETIRE FIRE DEPT	15860.00	12506.58	13988.08	13988.08	13988.08
100-42211-320 LEGAL COST	1.00	0.00	1.00	1.00	1.00
100-42211-330 CONTRACTED SERVICES	23000.00	14650.00	20000.00	20000.00	20000.00
100-42211-331 COMM MGMT SERV FIRE	32367.00	32367.00	34476.00	34476.00	34476.00
100-42211-430 MAINT & REPAIR BLDG	3000.00	2389.01	3000.00	3000.00	3000.00
100-42211-431 MAINT EQUIPMENT	5000.00	6804.58	5000.00	5000.00	5000.00
100-42211-560 DUES FIRE DEPT	600.00	450.00	600.00	600.00	600.00
100-42211-610 TOOLS, HOSES,ETC	12500.00	12365.82	12500.00	12500.00	12500.00
100-42211-611 SMALL ITEMS FIRE	250.00	239.44	250.00	250.00	250.00
100-42211-612 EQUIPMENT EMS	1400.00	1410.50	1400.00	1400.00	1400.00

## 2008 PROPOSED TOWN BUDGET

	2007 ADOPTED BUDGET	2007 EXPENDED	2008 DEPT REQUESTS	2008 BOS RECOM	2008 BUD COM RECOM
100-42211-613 SMALL MEDICAL SUPPLIES	3000.00	3440.90	3000.00	3000.00	3000.00
100-42211-614 PREVENTION SUPPLIES	850.00	686.39	850.00	850.00	850.00
100-42211-615 FOAM FIRE DEPT	1000.00	0.00	1000.00	1000.00	1000.00
100-42211-616 REHAB SUPPLIES	1000.00	614.00	1000.00	1000.00	1000.00
100-42211-620 OFFICE SUPPLIES FIRE DEPT	1000.00	1206.38	1500.00	1500.00	1500.00
100-42211-625 POSTAGE FIRE DEPT	150.00	8.83	150.00	150.00	150.00
100-42211-636 DIESEL FIRE DEPT	6500.00	6410.98	8000.00	8000.00	8000.00
100-42211-640 BLDG CLEAN SUPP	200.00	200.00	300.00	300.00	300.00
100-42211-650 FIRE MEMORIAL SUPPLIES	500.00	464.25	500.00	500.00	500.00
100-42211-660 VEHICLE MAINT FIRE DEPT	9500.00	9035.65	10500.00	10500.00	10500.00
100-42211-680 UNIFORMS FIRE DEPT	1950.00	1876.18	1950.00	1950.00	1950.00
100-42211-681 GEAR FIRE DEPT	8000.00	8131.87	8000.00	8000.00	8000.00
100-42211-690 OFFICE EQUIPMENT - FD	1000.00	739.92	2000.00	2000.00	2000.00
100-42211-691 HAZARDOUS MATERIAL	800.00	0.00	800.00	800.00	800.00
100-42211-693 HYDRANTS FIRE DEPT	2000.00	0.00	2000.00	2000.00	2000.00
100-42211-820 TRAINING FIRE DEPT	2000.00	2603.15	2500.00	2500.00	2500.00
100-42211-821 TRAINING EMS	5000.00	4353.92	5500.00	5500.00	5500.00
100-42211-880 GRANTS FIRE DEPT	1.00	0.00	0.00	0.00	0.00
100-42211-881 TOWN GRANT MATCH	0.00	0.00	1.00	1.00	1.00
<b>TOTAL 42211 FIRE DEPARTMENT</b>	<b>309619.72</b>	<b>269304.73</b>	<b>316859.71</b>	<b>316859.71</b>	<b>316859.71</b>
<b>42217 MEDICAL SERVICES</b>					
100-42217-220 SS MEDICAL CONSULTANT	1.00	0.00	1.00	1.00	1.00
100-42217-225 MEDI MEDICAL CONSULT	1.00	0.00	1.00	1.00	1.00
100-42217-330 MUNICIPAL SAFETY COMM	100.00	0.00	100.00	100.00	100.00
100-42217-390 MEDICAL SERVICES	400.00	0.00	400.00	400.00	400.00
<b>TOTAL 42217 MEDICAL SERVICES</b>	<b>502.00</b>	<b>0.00</b>	<b>502.00</b>	<b>502.00</b>	<b>502.00</b>
<b>42401 BUILDING/CODE ENF</b>					
100-42401-111 SALARY BI ASSISTANT	31687.76	20173.80	30681.23	1.00	30681.23
100-42401-112 SALARY CEO/BI	30120.00	25705.20	42180.60	1.00	42180.60
100-42401-113 SALARY BI SECRETARY	17996.00	18881.70	4075.40	4075.40	4075.40
100-42401-114 SALARY FT BLDG INSPTR	0.00	0.00	0.00	55000.00	0.00
100-42401-210 HEALTH/DENTAL	0.00	0.00	0.00	16752.12	0.00
100-42401-215 LIFE BUILDING DEPT	0.00	0.00	0.00	43.20	0.00
100-42401-220 SS B/I	5071.83	4015.20	4770.11	3662.67	4770.11
100-42401-225 MEDI B/I	1186.15	939.13	1115.59	856.59	1115.59
100-42401-230 RETIREMENT	0.00	0.00	0.00	4807.00	0.00
100-42401-320 LEGAL B/I	1.00	0.00	1.00	1.00	1.00
100-42401-330 CONTRACT SERVICE	1000.00	0.00	1000.00	1000.00	1000.00
100-42401-560 DUES B/I	250.00	200.00	250.00	250.00	250.00
100-42401-620 SUPPLIES B/I	2000.00	910.34	1500.00	1500.00	1500.00
100-42401-625 POSTAGE B/I	300.00	125.67	100.00	100.00	100.00
100-42401-635 FUEL BUILDING INSP	800.00	391.56	500.00	500.00	500.00
100-42401-660 VEHICLE MAINT. BI	250.00	113.57	250.00	250.00	250.00
100-42401-690 OFFICE EQUIPMENT B/I	1200.00	1200.75	200.00	200.00	200.00
100-42401-691 VEHICLE/EQUIPMENT BI	700.00	365.00	500.00	500.00	500.00

## 2008 PROPOSED TOWN BUDGET

	2007 ADOPTED BUDGET	2007 EXPENDED	2008 DEPT REQUESTS	2008 BOS RECOM	2008 BUD COM RECOM
100-42401-820 TRAINING B/I	1200.00	35.00	600.00	600.00	600.00
100-42401-830 TRAVEL B/I	1.00	0.00	200.00	200.00	200.00
<b>TOTAL 42401 BUILDING/CE</b>	<b>93763.74</b>	<b>73056.92</b>	<b>87923.93</b>	<b>90299.98</b>	<b>87923.93</b>
<b>42901 EMERGENCY MANAGEMENT</b>					
100-42901-110 SALARY E/M SECRETARY	1.00	0.00	1.00	1.00	1.00
100-42901-220 SS E/M	1.00	0.00	1.00	1.00	1.00
100-42901-225 MEDI E/M	1.00	0.00	1.00	1.00	1.00
100-42901-392 FEES E/M	1.00	0.00	1.00	1.00	1.00
100-42901-620 SUPPLIES E/M	100.00	39.76	100.00	100.00	100.00
100-42901-690 EQUIP SUPPLIES E/M	100.00	0.00	100.00	100.00	100.00
100-42901-691 MGMT COST E/M	500.00	0.00	500.00	500.00	500.00
100-42901-820 TRAINING E/M	1.00	0.00	1.00	1.00	1.00
<b>TOTAL 42901 EMERGENCY MGMT</b>	<b>705.00</b>	<b>39.76</b>	<b>705.00</b>	<b>705.00</b>	<b>705.00</b>
<b>43111 HIGHWAY ADMINISTRATION</b>					
100-43111-111 SALARY RD LABORER-GEN	38376.00	39814.50	42012.00	42012.00	42012.00
100-43111-112 HWY LABORER II	31574.00	32568.36	33566.40	33566.40	33566.40
100-43111-113 SALARY CALL CREW	15000.00	6601.69	15822.00	15822.00	15822.00
100-43111-130 SALARY RD AGENT	6246.00	6245.98	6583.68	6583.68	6583.68
100-43111-140 OT SALARY HWY DEPT	7000.00	11299.96	9000.00	9000.00	9000.00
100-43111-210 HEALTH/DENTAL	25808.00	23932.77	20591.15	20591.15	20591.15
100-43111-215 LIFE HWY LABORER	80.00	86.32	86.40	86.40	86.40
100-43111-220 SS HIGHWAY DEPT	6088.15	5847.68	6633.01	6633.01	6633.01
100-43111-225 MEDI HIGHWAY DEPT	1423.84	1367.63	1551.21	1551.21	1551.21
100-43111-230 RETIRE HIGHWAY	2626.92	2879.45	3720.30	3720.30	3720.30
100-43111-330 CONTRACTED SERVICES	200.00	117.15	200.00	200.00	200.00
100-43111-390 CONTRACTED SERVICES	2500.00	810.88	2500.00	2500.00	2500.00
100-43111-610 SUPPLIES GEN HIGHWAY	750.00	1306.76	750.00	750.00	750.00
100-43111-630 MAINT & REPAIRS TRUCK	8000.00	13807.72	6000.00	6000.00	6000.00
100-43111-635 FUEL HWY	8000.00	7961.47	8000.00	8000.00	8000.00
100-43111-661 EQUIP MAINT HWY	500.00	1693.92	500.00	500.00	500.00
100-43111-680 TOOLS DEPT SUPPLIES HWY	500.00	189.53	500.00	500.00	500.00
100-43111-820 TRAINING & CONF HWY	300.00	-105.00	300.00	300.00	300.00
100-43111-870 PERMIT FEES HWY	75.00	0.00	100.00	100.00	100.00
<b>TOTAL 43111 HIGHWAY ADMIN</b>	<b>155047.91</b>	<b>156426.77</b>	<b>158416.15</b>	<b>158416.15</b>	<b>158416.15</b>
<b>43121 PAVING &amp; RECONSTRUCTION</b>					
100-43121-680 PAVING/RECON SUPPLIES	5000.00	695.00	5000.00	5000.00	5000.00
100-43121-681 PAVING OVERLAY PAVING	182000.00	152392.56	180000.00	180000.00	180000.00
100-43121-880 HIGHWAY BLOCK GRANT	80138.00	0.00	80000.00	80000.00	80000.00
100-43121-881 TOWN BLOCK APPROP	79872.00	2157.00	80000.00	80000.00	80000.00
<b>TOTAL 43121 PAVING &amp; RECON</b>	<b>347010.00</b>	<b>155244.56</b>	<b>345000.00</b>	<b>345000.00</b>	<b>345000.00</b>

## 2008 PROPOSED TOWN BUDGET

	2007 ADOPTED BUDGET	2007 EXPENDED	2008 DEPT REQUESTS	2008 BOS RECOM	2008 BUD COM RECOM
<b>43122 HWY CLEANING &amp; MTNCE</b>					
100-43122-390 CONTRACT SERVICES HWY	20000.00	15030.00	20000.00	20000.00	20000.00
100-43122-680 GRAVEL HWY	9000.00	12673.61	10000.00	10000.00	10000.00
100-43122-681 ASPHALT HWY	1500.00	566.06	1000.00	1000.00	1000.00
100-43122-682 CULVERT HWY	1000.00	733.50	1000.00	1000.00	1000.00
100-43122-683 GUARDRAILS HWY	200.00	3677.00	1000.00	1000.00	1000.00
100-43122-810 EQUIPMENT RENTAL HWY	500.00	0.00	500.00	500.00	500.00
100-43122-811 TREE WORK ROADS	5000.00	6400.00	5000.00	5000.00	5000.00
100-43122-812 ROAD DAMAGE HWY	4000.00	126514.87	5000.00	5000.00	5000.00
<b>TOTAL 43122 HWY CLEAN &amp; MNT</b>	<b>41200.00</b>	<b>165595.04</b>	<b>43500.00</b>	<b>43500.00</b>	<b>43500.00</b>
<b>43125 SNOW &amp; ICE CONTROL</b>					
100-43125-390 CONTR SERVICES	40000.00	61511.72	60000.00	70000.00	70000.00
100-43125-680 SNOW & ICE SAND	10000.00	11645.61	10000.00	10000.00	10000.00
100-43125-681 SNOW & ICE SALT	20000.00	19870.79	20000.00	20000.00	20000.00
100-43125-810 SNOW & ICE EQUIP RENTAL	1.00	0.00	1.00	1.00	1.00
100-43125-812 SNOW & ICE EQUIP MAINT	2500.00	1676.92	2500.00	2500.00	2500.00
100-43125-813 OTHER PLOWING	1500.00	500.00	1500.00	1500.00	1500.00
<b>TOTAL 43125 SNOW ICE CONTROL</b>	<b>74001.00</b>	<b>95205.04</b>	<b>94001.00</b>	<b>104001.00</b>	<b>104001.00</b>
<b>43163 STREET LIGHTING</b>					
100-43163-410 ELEC STREET LIGHTING	1500.00	551.22	1500.00	1500.00	750.00
<b>TOTAL 43163 STREET LIGHTING</b>	<b>1500.00</b>	<b>551.22</b>	<b>1500.00</b>	<b>1500.00</b>	<b>750.00</b>
<b>43211 SANITATION ADMIN</b>					
100-43211-110 SALARY SANITATION P/T	32216.00	35659.52	19042.56	19042.56	19042.56
100-43211-111 SALARY SUPERVISOR TS	0.00	0.00	33074.88	33074.88	33074.88
100-43211-190 ADMIN. ASST. STIPEND T.S.	1.00	0.00	0.00	0.00	0.00
100-43211-210 HEALTH/DENTAL	1.00	0.00	12569.67	12569.67	12569.67
100-43211-215 LIFE SANITATION	1.00	0.00	32.40	32.40	32.40
100-43211-220 SS SANITATION	1861.00	2210.95	3231.28	3231.28	3231.28
100-43211-225 MEDI SANITATION	436.00	517.20	755.70	755.70	755.70
100-43211-230 RETIRE TS	1.00	0.00	2890.74	2890.74	2890.74
100-43211-330 CONTRACTED SERVICES	1.00	0.00	1.00	1.00	1.00
100-43211-430 MAINT & REPAIRS	4000.00	50.00	1000.00	1000.00	1000.00
100-43211-431 EQUIPMENT SANITATION	9000.00	11840.00	1000.00	1000.00	1000.00
100-43211-432 LAGOON SANITATION	1.00	0.00	1.00	1.00	1.00
100-43211-440 RENTAL SANITATION	1.00	0.00	1.00	1.00	1.00
100-43211-490 EXTERMINATION	750.00	661.16	750.00	750.00	750.00
100-43211-491 RECYCLING SAN.(PAPER)	1.00	0.00	100.00	100.00	100.00
100-43211-492 METALS SANITATION	7000.00	1816.60	6500.00	6500.00	6500.00
100-43211-493 HAZARDOUS WASTE	3500.00	882.00	4000.00	4000.00	4000.00
100-43211-494 WASTE OIL SANITATION	1.00	0.00	100.00	100.00	100.00
100-43211-495 FACILITY IMPROV	2000.00	330.00	3000.00	3000.00	3000.00
100-43211-496 REMOVAL DEMO/FURN	25000.00	23297.71	26500.00	26500.00	26500.00
100-43211-550 PRINTING/ADVERTISING TS	250.00	0.00	250.00	250.00	250.00

## 2008 PROPOSED TOWN BUDGET

	2007 ADOPTED BUDGET	2007 EXPENDED	2008 DEPT REQUESTS	2008 BOS RECOM	2008 BUD COM RECOM
100-43211-560 DUES/SUBSCRIPTIONS	250.00	250.00	300.00	300.00	300.00
100-43211-561 EQUIPMENT RENTAL	1.00	0.00	100.00	100.00	100.00
100-43211-610 SUPPLIES GEN SANITATION	600.00	424.94	450.00	450.00	450.00
100-43211-620 SUPPLIES RECYCLING	1.00	25.17	50.00	50.00	50.00
100-43211-630 MAINT & REPAIR SUPP	2000.00	566.70	2000.00	2000.00	2000.00
100-43211-690 SAFETY EQUIP/SUPP	600.00	270.00	600.00	600.00	600.00
100-43211-820 CONFERENCES/TRAINING	500.00	330.00	500.00	500.00	500.00
100-43211-830 TRAVEL/MILEAGE	150.00	0.00	150.00	150.00	150.00
<b>TOTAL 43211 SANITATION ADMIN</b>	<b>90124.00</b>	<b>79131.95</b>	<b>118950.23</b>	<b>118950.23</b>	<b>118950.23</b>
<b>43242 SOLID WASTE TRANS COSTS</b>					
100-43242-390 LAMPREY TRANSPORT	19750.00	12000.00	13670.00	13670.00	13670.00
<b>TOTAL 43242 SOLID WASTE TRANS</b>	<b>19750.00</b>	<b>12000.00</b>	<b>13670.00</b>	<b>13670.00</b>	<b>13670.00</b>
<b>43243 SOLID WASTE DISPOSAL</b>					
100-43243-390 TIPPING LAMPREY	73410.00	38019.35	38750.00	38750.00	38750.00
100-43243-391 ESCROW LAMPREY	750.00	0.00	664.00	664.00	664.00
<b>TOTAL 43243 SOLID WASTE DISP</b>	<b>74160.00</b>	<b>38019.35</b>	<b>39414.00</b>	<b>39414.00</b>	<b>39414.00</b>
<b>44111 HEALTH DEPARTMENT</b>					
100-44111-110 SALARY HEALTH OFFICER	9000.00	6112.26	9000.00	9000.00	9000.00
100-44111-111 DEPUTY HEALTH OFFICER	1000.00	0.00	524.60	524.60	524.60
100-44111-112 HEALTH SECRETARY	1.00	0.00	0.00	0.00	0.00
100-44111-220 SS HEALTH	670.00	378.96	612.85	612.85	612.85
100-44111-225 MEDI HEALTH	150.00	88.61	143.33	143.33	143.33
100-44111-350 HEALTH RABIES SHOTS	1.00	0.00	0.00	0.00	0.00
100-44111-391 ENVIRONMENTAL EM	500.00	40.00	2000.00	2000.00	2000.00
100-44111-440 PROPERTY REPAIRS	500.00	0.00	500.00	500.00	500.00
100-44111-560 DUES HEALTH	50.00	50.00	100.00	100.00	100.00
100-44111-620 SUPPLIES HEALTH	300.00	27.88	300.00	300.00	300.00
100-44111-625 POSTAGE HEALTH	50.00	5.21	50.00	50.00	50.00
100-44111-635 FUEL HEALTH DEPT	500.00	0.00	100.00	100.00	100.00
100-44111-820 TRAINING HEALTH DEPT.	0.00	0.00	200.00	200.00	200.00
100-44111-830 TRAVEL HEALTH	500.00	532.83	600.00	600.00	600.00
<b>TOTAL 44111 HEALTH DPT</b>	<b>13222.00</b>	<b>7235.75</b>	<b>14130.78</b>	<b>14130.78</b>	<b>14130.78</b>
<b>44141 ANIMAL CONTROL</b>					
100-44141-111 SALARY ANIMAL CONTROL OFF	11500.00	10949.85	11815.20	11815.20	11815.20
100-44141-112 SALARY ASST A/C OFFICER	1.00	0.00	0.00	0.00	0.00
100-44141-220 SS ANIMAL CONTROL	715.00	678.88	732.54	732.54	732.54
100-44141-225 MEDI ANIMAL CONTROL	175.00	158.80	171.32	171.32	171.32
100-44141-330 CONTR SERVICES ACO	1.00	0.00	1.00	1.00	1.00
100-44141-343 PAGER ANIMAL CONTROL	1.00	0.00	1.00	1.00	1.00
100-44141-350 MEDICAL RABIES	40.00	0.00	40.00	40.00	40.00
100-44141-390 S.P.C.A. ANIMAL CONTROL	1.00	0.00	1.00	1.00	1.00

## 2008 PROPOSED TOWN BUDGET

	2007 ADOPTED BUDGET	2007 EXPENDED	2008 DEPT REQUESTS	2008 BOS RECOM	2008 BUD COM RECOM
100-44141-391 VET SERVICES RABIES A/C	400.00	0.00	400.00	400.00	400.00
100-44141-560 DUES ANIMAL CONTROL	1.00	0.00	0.00	0.00	0.00
100-44141-610 GEN FOOD	100.00	0.00	100.00	100.00	100.00
100-44141-620 SUPPLIES ACO	300.00	68.00	200.00	200.00	200.00
100-44141-635 GASOLINE	500.00	0.00	500.00	500.00	500.00
100-44141-660 VEHICLE & MAINT A/C	5000.00	0.00	1200.00	1200.00	1200.00
100-44141-681 TRANQUILIZER FLU A/C	50.00	0.00	50.00	50.00	50.00
<b>TOTAL 44141 ANIMAL CONTROL</b>	<b>18785.00</b>	<b>11855.53</b>	<b>15212.06</b>	<b>15212.06</b>	<b>15212.06</b>
<b>44151 HEALTH AGENCS-CHILDREN</b>					
100-44151-840 RICHIE MCFARLAND CTR	2700.00	0.00	1500.00	1500.00	1500.00
100-44151-841 YOUR VNA	4940.00	4940.00	5061.25	5061.25	5061.25
100-44151-842 LAMPREY HEALTH CARE	3800.00	3800.00	4100.00	4100.00	4100.00
100-44151-843 ROCKINGHAM COUNSELING CT.	760.00	0.00	0.00	0.00	0.00
100-44151-844 ROCK CTY NUTRITION PR	760.00	760.00	927.00	927.00	927.00
100-44151-845 ROCKINGHAM CTY CAP	8330.00	7914.00	8768.00	8768.00	8768.00
100-44151-846 AREA HOMECARE	2300.00	2300.00	2300.00	2300.00	2300.00
100-44151-847 AIDS RESPONSE	1000.00	0.00	1000.00	1000.00	1000.00
100-44151-848 COMMUNITY SVS COUNCIL	1000.00	0.00	0.00	0.00	0.00
100-44151-849 SEACOAST MENTAL HLTH	1500.00	1500.00	1500.00	1500.00	1500.00
100-44151-850 SEXUAL ASSAULT SUPPORT	785.00	785.00	0.00	0.00	0.00
100-44151-851 A SAFE PLACE	800.00	800.00	800.00	800.00	800.00
100-44151-852 RSVP RETIRED SENIOR VOL	100.00	100.00	100.00	100.00	100.00
100-44151-853 CHILD & FAMILY SERVICES	1500.00	1500.00	1500.00	1500.00	1500.00
100-44151-854 CHILD ADVOCACY CENTER	1000.00	1000.00	1000.00	1000.00	1000.00
100-44151-855 AMERICAN RED CROSS	0.00	0.00	1822.00	1822.00	1822.00
<b>TOTAL 44151 HEALTH AGENCIES</b>	<b>31275.00</b>	<b>25399.00</b>	<b>30378.25</b>	<b>30378.25</b>	<b>30378.25</b>
<b>44411 WELFARE ADMINISTRATION</b>					
100-44411-111 SALRY WELFARE DIRECTOR	7500.00	6465.00	8870.84	8870.84	8870.84
100-44411-112 WELFARE ASSISTANT	800.00	192.15	629.40	629.40	629.40
100-44411-210 HEALTH/DENTAL	1.00	0.00	0.00	0.00	0.00
100-44411-215 LIFE INS WELFARE	1.00	0.00	0.00	0.00	0.00
100-44411-220 SS WELFARE	514.60	412.75	589.01	589.01	589.01
100-44411-225 MEDI WELFARE	120.28	96.50	137.75	137.75	137.75
100-44411-320 LEGAL WELFARE	250.00	0.00	250.00	250.00	250.00
100-44411-560 DUES WELFAR	90.00	45.00	70.00	70.00	70.00
100-44411-620 OFFICE SUPPLIES	150.00	116.93	150.00	150.00	150.00
100-44411-625 POSTAGE WELFARE	100.00	0.00	100.00	100.00	100.00
100-44411-820 TRAINING & CONF	300.00	105.25	0.00	0.00	0.00
100-44411-830 TRAVEL WELFARE	250.00	0.00	150.00	150.00	150.00
<b>TOTAL 44411 WELFARE ADMIN</b>	<b>10076.88</b>	<b>7433.58</b>	<b>10947.00</b>	<b>10947.00</b>	<b>10947.00</b>
<b>44451 MEDICAL PAYMENTS-</b>					
100-44451-350 MEDICAL SERVICES	1000.00	1696.22	1500.00	1500.00	1500.00
<b>TOTAL 44451 MEDICAL PAYMENTS</b>	<b>1000.00</b>	<b>1696.22</b>	<b>1500.00</b>	<b>1500.00</b>	<b>1500.00</b>



## 2008 PROPOSED TOWN BUDGET

	2007 ADOPTED BUDGET	2007 EXPENDED	2008 DEPT REQUESTS	2008 BOS RECOM	2008 BUD COM RECOM
<b>44452 WELFARE VENDORS</b>					
100-44452-410 WELFARE ELECTRICITY	2500.00	4234.26	3500.00	3500.00	3500.00
100-44452-411 WELFARE HEAT & OIL	1500.00	1504.55	2000.00	2000.00	2000.00
100-44452-440 WELFARE RENTAL	10000.00	13114.46	15000.00	15000.00	15000.00
100-44452-560 DUES WELFARE	150.00	0.00	0.00	0.00	0.00
100-44452-680 WELFARE FOOD	100.00	225.00	0.00	0.00	0.00
100-44452-691 WELFARE CLOTHING	100.00	0.00	100.00	100.00	100.00
100-44452-882 WELFARE E COTTON FUND	5.00	0.00	5.00	5.00	5.00
100-44452-890 WELFARE MISCELLANEOUS	100.00	2586.37	3000.00	3000.00	3000.00
<b>TOTAL 44452 WELFARE VENDORS</b>	<b>14455.00</b>	<b>21664.64</b>	<b>23605.00</b>	<b>23605.00</b>	<b>23605.00</b>
<b>45201 PARKS &amp; RECREATION</b>					
100-45201-120 REC BEACH ATTENDANTS	18500.00	12329.75	18500.00	18500.00	18500.00
100-45201-121 PT REC COORDINATOR	24743.68	19684.91	18647.20	18647.20	18647.20
100-45201-122 SALARY REC COUNSELORS	4000.00	4675.75	6000.00	6000.00	6000.00
100-45201-123 BEACH COORDINATOR	0.00	0.00	6976.00	6976.00	6976.00
100-45201-210 HEALTH/DENTAL P&R	1.00	0.00	1.00	1.00	1.00
100-45201-215 LIFE P&R	40.00	0.00	1.00	1.00	1.00
100-45201-220 SS RECREATION	1534.11	2274.84	3107.64	3107.64	3107.64
100-45201-225 MEDI RECREATION	358.78	532.00	726.79	726.79	726.79
100-45201-230 RETIRE P&R	0.00	0.00	1.00	1.00	1.00
100-45201-390 RED CROSS SWIM LESSONS	200.00	0.00	200.00	200.00	200.00
100-45201-391 RUBBISH RECREATION	100.00	0.00	0.00	0.00	0.00
100-45201-413 SANITATION RECREATION	1700.00	1365.00	1485.00	1485.00	1485.00
100-45201-415 PLUMBING RECREATION	50.00	0.00	0.00	0.00	0.00
100-45201-610 SUPPLIES GEN RECREATION	1700.00	1375.64	2300.00	2300.00	2300.00
100-45201-620 SUPPLIES OFFICE	750.00	385.88	750.00	750.00	750.00
100-45201-650 SAND & MAINTENANCE	1500.00	7929.35	4600.00	4600.00	4600.00
100-45201-810 RECREATION PROGRAMS	2800.00	2733.25	2200.00	2200.00	2200.00
100-45201-820 P&R TRAINING	300.00	165.00	300.00	300.00	300.00
100-45201-830 P&R TRAVEL	550.00	399.24	550.00	550.00	550.00
<b>TOTAL 45201 PARKS &amp; REC</b>	<b>58827.57</b>	<b>53850.61</b>	<b>66345.63</b>	<b>66345.63</b>	<b>66345.63</b>
<b>45501 LIBRARY</b>					
100-45501-110 SALARY LIBRARIAN	35484.80	40757.11	43233.60	43233.60	43233.60
100-45501-111 SALARY LIBRARY AIDES	21442.72	18367.67	22024.41	22024.41	22024.41
100-45501-112 CHILDREN'S LIBRARIAN	22240.40	23269.11	25049.50	25049.50	25049.50
100-45501-113 LIBRARY STAFF SUBS	2218.00	418.37	1094.00	1094.00	1094.00
100-45501-210 HEALTH/DENTAL LIBRARY	31326.02	21232.24	24131.49	24131.49	24131.49
100-45501-215 LIFE INS LIBRARY	86.40	86.32	86.40	86.40	86.40
100-45501-220 SS LIBRARY	5045.60	4915.97	5666.90	5666.90	5666.90
100-45501-225 MEDI LIBRARY	1180.10	1149.75	1325.32	1325.32	1325.32
100-45501-230 RETIRE LIBRARY	2616.32	2843.46	3270.17	3270.17	3270.17
100-45501-320 LEGAL LIBRARY	325.00	0.00	325.00	325.00	325.00
100-45501-330 CONTR SVCES LIBRARY	9802.00	7360.30	10486.00	10486.00	10486.00
100-45501-430 BLDG MAINT LIBRARY	1990.00	708.36	7093.00	7093.00	7093.00
100-45501-560 DUES LIBRARY	100.00	105.00	110.00	110.00	110.00

## 2008 PROPOSED TOWN BUDGET

	2007 ADOPTED BUDGET	2007 EXPENDED	2008 DEPT REQUESTS	2008 BOS RECOM	2008 BUD COM RECOM
100-45501-620 SUPPLIES LIBRARY	2000.00	1993.76	2000.00	2000.00	2000.00
100-45501-621 TECH PROCESS LIBRARY	1440.00	1182.38	1440.00	1440.00	1440.00
100-45501-625 POSTAGE LIBRARY	300.00	199.01	300.00	300.00	300.00
100-45501-630 SUPPLIES/JANITOR LIBRARY	250.00	245.86	250.00	250.00	250.00
100-45501-670 BOOKS & PERIODICALS	15247.00	12359.39	18976.00	18976.00	18976.00
100-45501-690 OFFICE EQUIPMENT	2654.00	2654.00	1327.00	1327.00	1327.00
100-45501-820 TRAINING & CONF	485.00	95.00	485.00	485.00	485.00
100-45501-825 PROGRAMS LIBRARY	325.00	150.00	705.00	705.00	705.00
100-45501-830 TRAVEL LIBRARY	580.00	630.98	680.00	680.00	680.00
100-45501-880 GRANTS LIBRARY	225.00	0.00	225.00	225.00	225.00
100-45501-881 TOWN GRANT MATCH	225.00	0.00	225.00	225.00	225.00
<b>TOTAL 45501 LIBRARY</b>	<b>157588.36</b>	<b>140724.04</b>	<b>170508.79</b>	<b>170508.79</b>	<b>170508.79</b>
<b>45831 PATRIOTIC PURPOSES</b>					
100-45831-610 MEMORIAL DAY SUPPLIES	3500.00	1265.63	2500.00	2500.00	2500.00
100-45831-620 PATRIOTIC EVENTS	1000.00	0.00	1000.00	1000.00	1000.00
<b>TOTAL 45831 PATRIOTIC PURPOSES</b>	<b>4500.00</b>	<b>1265.63</b>	<b>3500.00</b>	<b>3500.00</b>	<b>3500.00</b>
<b>45890 PD WAGE GRANT PROGRAMS</b>					
100-45890-190 PD WAGE GRANT	1000.00	285.80	1000.00	1000.00	1000.00
100-45890-225 WAGE GRANT -MEDI	0.00	4.14	17.00	17.00	17.00
<b>TOTAL 45890 PD WAGE GRANT</b>	<b>1000.00</b>	<b>289.94</b>	<b>1017.00</b>	<b>1017.00</b>	<b>1017.00</b>
<b>45899 DONATIONS</b>					
100-45899-883 DONATIONS	500.00	500.00	500.00	500.00	500.00
100-45899-884 FOOD PANTRY DONATION	500.00	0.00	500.00	500.00	500.00
<b>TOTAL 45899 DONATIONS</b>	<b>1000.00</b>	<b>500.00</b>	<b>1000.00</b>	<b>1000.00</b>	<b>1000.00</b>
<b>46111 CONSERVATION</b>					
100-46111-320 LEGAL	1000.00	0.00	1.00	1.00	1.00
100-46111-330 CONTRACTED SERVICES	1.00	0.00	10000.00	7000.00	7000.00
100-46111-490 FOREST LAND	500.00	0.00	1.00	1.00	1.00
100-46111-491 TOWN FOREST MGMT	1000.00	0.00	4000.00	4000.00	4000.00
100-46111-550 PRINTING/EDUCATION CC	500.00	200.00	500.00	500.00	500.00
100-46111-560 DUES CONSERVATION	400.00	300.00	400.00	400.00	400.00
100-46111-620 SUPPLIES CONSERVATION	300.00	192.17	300.00	300.00	300.00
100-46111-621 MAPS CONSERVATION	500.00	208.03	500.00	500.00	500.00
100-46111-622 SPECIAL DAY	40.00	0.00	40.00	40.00	40.00
100-46111-623 NW COMM RESOURCE	800.00	54.00	1.00	1.00	1.00
100-46111-690 EQUIPMENT	400.00	249.10	400.00	400.00	400.00
100-46111-820 TRAINING & CONF	1000.00	191.00	250.00	250.00	250.00
<b>TOTAL 46111 CONSERVATION</b>	<b>6441.00</b>	<b>1394.30</b>	<b>16393.00</b>	<b>13393.00</b>	<b>13393.00</b>

## 2008 PROPOSED TOWN BUDGET

	2007 ADOPTED BUDGET	2007 EXPENDED	2008 DEPT REQUESTS	2008 BOS RECOM	2008 BUD COM RECOM
<b>46510 ECONOMIC DEVELOPMENT</b>					
100-46510-330 CONTRACTED SVS	350.00	0.00	350.00	350.00	350.00
100-46510-550 PRINTING ECONOMIC DEV	50.00	0.00	50.00	50.00	50.00
100-46510-560 DUES ECONOMIC DEV.	1.00	0.00	1.00	1.00	1.00
100-46510-620 SUPPLIES ECONOMIC DEV	25.00	0.00	25.00	25.00	25.00
100-46510-625 POSTAGE ECONOMIC DEV	1.00	0.00	1.00	1.00	1.00
100-46510-820 TRAINING & CONFERENCE	25.00	0.00	25.00	25.00	25.00
100-46510-830 TRAVEL ECONOMIC DEV	1.00	0.00	1.00	1.00	1.00
<b>TOTAL 46510 ECONOMIC DEVELOP</b>	<b>453.00</b>	<b>0.00</b>	<b>453.00</b>	<b>453.00</b>	<b>453.00</b>
<b>47231 INTEREST ON T.A.N.</b>					
100-47231-340 INTEREST ON T.A.N.	10000.00	0.00	15000.00	15000.00	15000.00
<b>TOTAL 47231 INTEREST ON T.A.N.</b>	<b>10000.00</b>	<b>0.00</b>	<b>15000.00</b>	<b>15000.00</b>	<b>15000.00</b>
<b>GRAND TOTAL</b>	<b>2843447.00</b>	<b>2441396.83</b>	<b>2984066.64</b>	<b>2994453.31</b>	<b>2993318.44</b>



## 2008 CAPITAL OUTLAYS, RESERVES, EXPENDABLE TRUST FUNDS

Account Number / Description	2007 Actual Expended	2008 Department Requests	2008 Selectmen Recommend	2008 Bud Comm Recommend
<b>49020 CAP OUT MACH,VEHICLES &amp; EQUIP</b>				
100-49020-760 CAP OUT MACH,VEHICLES&EQUIP	\$39,315.20	\$118,027.00	\$118,027.00	\$85,427.00
Fire Truck Warrant Article 1		\$52,427.00	\$52,427.00	\$52,427.00
Police Cruiser Warrant Article 2		\$33,000.00	\$33,000.00	\$33,000.00
Recreation Van Warrant Article 9		\$32,600.00	\$32,600.00	\$0.00
<b>TOTAL 49020 CAP OUT MACH,VEHICLES &amp; EQUIP</b>	<b>\$39,315.20</b>	<b>\$118,027.00</b>	<b>\$118,027.00</b>	<b>\$85,427.00</b>
<b>49030 CAP OUT-BUILDINGS</b>				
100-49030-720 CAP OUT-BUILDINGS	\$0.00	\$5,000.00	\$5,000.00	\$5,000.00
Warrant Article 15				
<b>TOTAL 49030 CAP OUT-BUILDINGS</b>	<b>\$0.00</b>	<b>\$5,000.00</b>	<b>\$5,000.00</b>	<b>\$5,000.00</b>
<b>49090 CAPITAL OUTLAY OTHER</b>				
100-49090-225 Medicare	\$441.71	\$0.00	\$0.00	\$0.00
100-49090-730 CAPITAL OUTLAY OTHER	\$30,707.75	\$50,000.00	\$50,000.00	\$50,000.00
Special Duty Warrant Article 8				
<b>TOTAL 49090 CAPITAL OUTLAY OTHER</b>	<b>\$31,149.46</b>	<b>\$50,000.00</b>	<b>\$50,000.00</b>	<b>\$50,000.00</b>
<b>49151 CAP RESERVE - FIRE DEPT FUND</b>				
100-49151-930 CAP RESERVE - FIRE DEPARTMENT	\$60,000.00	\$47,823.00	\$47,823.00	\$47,823.00
Warrant Article 13				
<b>TOTAL 49151 CAP RESERVE - FIRE DEPT FUND</b>	<b>\$60,000.00</b>	<b>\$47,823.00</b>	<b>\$47,823.00</b>	<b>\$47,823.00</b>
<b>49153 CAP RESERVE - HIGHWAY</b>				
100-49153-930 CAP RESERVE - HIGHWAY	\$0.00	\$10,000.00	\$10,000.00	\$10,000.00
Warrant Article 10				
<b>TOTAL 49153 CAP RESERVE - HIGHWAY</b>	<b>\$0.00</b>	<b>\$10,000.00</b>	<b>\$10,000.00</b>	<b>\$10,000.00</b>
<b>49156 CAP RESERVE TOWN HALL IMPROVE</b>				
100-49156-930 CAP RESERVE TOWN HALL IMPROVE	\$10,000.00	\$10,000.00	\$10,000.00	\$10,000.00
Warrant Article 5				
<b>TOTAL 49156 CAP RES TOWN HALL IMPROVE</b>	<b>\$10,000.00</b>	<b>\$10,000.00</b>	<b>\$10,000.00</b>	<b>\$10,000.00</b>
<b>49161 EXPENDABLE TRUST FUNDS</b>				
100-49161-930 EXP TRUST CABLE	\$25,727.81	\$28,000.00	\$28,000.00	\$28,000.00
100-49161-931 EXP TRUST TRANSFER STAT	\$5,094.45	\$10,521.31	\$10,521.31	\$10,521.31
100-49161-932 EXP TRUST CEMETERY FUND	\$1,800.00	\$800.00	\$800.00	\$800.00
100-49161-933 EXP TRUST LAGOON	\$10,500.00	\$20,000.00	\$20,000.00	\$20,000.00
100-49161-936 MILFOIL CONTROL EXP TRUST	\$3,000.00	\$3,000.00	\$3,000.00	\$3,000.00
100-49161-937 EMPLOYEE VESTED TIME EXP	\$15,000.00	\$10,000.00	\$10,000.00	\$10,000.00
100-49161-938 FACILITY COMM EXP TRUST/ BOS	\$30,000.00	\$54,250.00	\$54,250.00	\$54,250.00
<b>TOTAL 49161 EXPENDABLE TRUST FUNDS</b>	<b>\$91,122.26</b>	<b>\$126,571.31</b>	<b>\$126,571.31</b>	<b>\$126,571.31</b>
<b>GRAND TOTAL</b>	<b>\$231,816.92</b>	<b>\$367,421.31</b>	<b>\$367,421.31</b>	<b>\$334,821.31</b>

# TOWN OF NORTHWOOD

## 2007 REVENUE REPORT

	2006 ACTUAL REVENUE	2007 ANTICIPATED REVENUE	2007 ACTUAL REVENUE
<b>31201 CURRENT USE TAX</b>			
100-31201-030 CURRENT USE TAX	\$67,045.00	\$35,000.00	\$81,920.00
<b>TOTAL 31201 CURRENT USE TAX</b>	<b>\$67,045.00</b>	<b>\$35,000.00</b>	<b>\$81,920.00</b>
<b>31851 YIELD TAX</b>			
100-31851-030 YIELD TAX	\$16,009.28	\$12,000.00	\$13,131.83
<b>TOTAL 31851 YIELD TAX</b>	<b>\$16,009.28</b>	<b>\$12,000.00</b>	<b>\$13,131.83</b>
<b>31861 PAYMENT IN LIEU OF TAXES</b>			
100-31861-030 PAYMENT IN LIEU OF TAXES	\$2,500.00	\$12,000.00	\$6,740.39
<b>TOTAL 31861 PAYMENT IN LIEU OF TAXES</b>	<b>\$2,500.00</b>	<b>\$12,000.00</b>	<b>\$6,740.39</b>
<b>31901 INT &amp; FEES DELIQUENT TAXES</b>			
100-31901-032 INT & FEES DELIQUENT TAXES	\$116,381.15	\$100,000.00	\$125,165.30
<b>TOTAL 31901 INT &amp; FEES DELIQUENT TAXES</b>	<b>\$116,381.15</b>	<b>\$100,000.00</b>	<b>\$125,165.30</b>
<b>31902 EXCAVATION TAX</b>			
100-31902-030 EXCAVATION TAX	\$55.28	\$75.00	\$114.30
100-31902-031 EXCAVATION ACTIVITY TAX	\$0.00	\$50.00	\$0.00
<b>TOTAL 31902 EXCAVATION TAX</b>	<b>\$55.28</b>	<b>\$125.00</b>	<b>\$114.30</b>
<b>32101 PERMITS</b>			
100-32101-030 PERMITS	\$237.00	\$300.00	\$209.00
<b>TOTAL 32101 PERMITS</b>	<b>\$237.00</b>	<b>\$300.00</b>	<b>\$209.00</b>
<b>32201 M/V REGISTRATION FEES</b>			
100-32201-030 M/V REGISTRATION FEES	\$658,593.50	\$648,000.00	\$666,767.34
<b>TOTAL 32201 M/V REGISTRATION FEES</b>	<b>\$658,593.50</b>	<b>\$648,000.00</b>	<b>\$666,767.34</b>
<b>32301 BUILDING PERMIT FEES</b>			
100-32301-030 BUILDING PERMIT FEES	\$48,677.20	\$60,000.00	\$48,231.00
<b>TOTAL 32301 BUILDING PERMIT FEES</b>	<b>\$48,677.20</b>	<b>\$60,000.00</b>	<b>\$48,231.00</b>
<b>32901 DOG LICENSES</b>			
100-32901-030 DOG LICENSES	\$1,799.00	\$2,700.00	\$1,797.00
100-32901-031 DOG FINES	\$1,197.00	\$1,600.00	\$345.00
100-32901-032 SEPTIC PLANS HEALTH OFFICER	\$2,440.00	\$1,500.00	\$1,885.00
100-32901-033 TOWN CLK BAD CHK FEES	\$275.00	\$200.00	\$290.00
100-32901-034 TOWN CLK FILING FEES	\$0.00	\$10.00	\$0.00
100-32901-035 PISTOL PERMITS	\$70.00	\$80.00	\$0.00
100-32901-036 TOWN CLK FEES	\$17,866.00	\$17,500.00	\$21,134.50
100-32901-037 CURRENT USE FEES	\$0.00	\$10.00	\$0.00
100-32901-038 CABLE TV FRANCHISE	\$11,957.09	\$23,500.00	\$13,855.64
100-32901-039 UCC FEES	\$0.00	\$2,300.00	\$0.00

# TOWN OF NORTHWOOD

## 2007 REVENUE REPORT

	2006 ACTUAL REVENUE	2007 ANTICIPATED REVENUE	2007 ACTUAL REVENUE
100-32901-040 BOAT LOCAL FEE	\$771.02	\$700.00	\$949.56
<b>TOTAL 32901 DOG LICENSES</b>	<b>\$38,381.11</b>	<b>\$52,107.00</b>	<b>\$42,263.70</b>
<b>33111 FEDERAL FEMA MONEY</b>			
100-33111-030 FEDERAL FEMA MONEY	\$17,208.58	\$1.00	\$74,266.40
<b>TOTAL 33111 FEDERAL FEMA MONEY</b>	<b>\$17,208.58</b>	<b>\$1.00</b>	<b>\$74,266.40</b>
<b>33511 SHARED BLOCK REVENUE GRANT</b>			
100-33511-030 SHARED BLOCK REVENUE GRANT	\$33,537.00	\$19,142.00	\$33,537.00
<b>TOTAL 33511 SHARED BLOCK REV GRANT</b>	<b>\$33,537.00</b>	<b>\$19,142.00</b>	<b>\$33,537.00</b>
<b>33521 ROOM &amp; MEALS TAX</b>			
100-33521-030 ROOM & MEALS TAX	\$154,116.21	\$154,116.00	\$170,899.94
<b>TOTAL 33521 ROOM &amp; MEALS TAX</b>	<b>\$154,116.21</b>	<b>\$154,116.00</b>	<b>\$170,899.94</b>
<b>33531 HIGHWAY BLOCK GRANT/NH</b>			
100-33531-030 HIGHWAY BLOCK GRANT/NH	\$80,138.74	\$80,139.00	\$78,207.93
<b>TOTAL 33531 HIGHWAY BLOCK GRANT/NH</b>	<b>\$80,138.74</b>	<b>\$80,139.00</b>	<b>\$78,207.93</b>
<b>33561 STATE/FEDERAL FOREST LAND REIM</b>			
100-33561-030 STATE/FEDERAL FOREST LAND	\$657.19	\$900.00	\$0.00
<b>TOTAL 33561 STATE/FEDERAL FOREST LAND</b>	<b>\$657.19</b>	<b>\$900.00</b>	<b>\$0.00</b>
<b>33571 STATE FLOOD STORM</b>			
100-33571-030 STATE FLOOD STORM	\$0.00	\$1.00	\$2,757.79
<b>TOTAL 33571 STATE FLOOD STORM</b>	<b>\$0.00</b>	<b>\$1.00</b>	<b>\$2,757.79</b>
<b>33591 STATE/FEDERAL GRANTS</b>			
100-33591-031 STATE/FEDERAL GRANTS	\$1,741.46	\$2,500.00	\$3,076.55
100-33591-032 FOREST AGENCY/REIMBURSE	\$0.00	\$0.00	\$729.44
<b>TOTAL 33591 STATE/FEDERAL GRANTS</b>	<b>\$1,741.46</b>	<b>\$2,500.00</b>	<b>\$3,805.99</b>
<b>34011 GENERAL OPERATING REVENUE</b>			
100-34011-032 REPRODUCTIONS	\$3,018.62	\$2,000.00	\$2,365.86
100-34011-033 SUBDIVISION FEES	\$10,827.00	\$3,500.00	\$2,818.00
100-34011-034 SITE PLAN FEES	\$1,946.00	\$2,000.00	\$5,428.55
100-34011-035 SALE OF P/B PUBLICATIONS	\$400.00	\$800.00	\$185.00
100-34011-036 BOARD OF ADJUSTMENT FEES	\$6,695.00	\$2,000.00	\$4,861.00
100-34011-037 POLICE REPORTS	\$2,633.12	\$1,500.00	\$2,161.00
100-34011-038 POLICE PHOTOS	\$80.00	\$400.00	\$60.00
100-34011-039 SPECIAL DUTY REVENUE	\$72,952.30	\$60,000.00	\$31,403.83
100-34011-040 FIRE SPECIAL DUTY/OTIHER	\$671.78	\$200.00	\$60.00
100-34011-041 ROAD DAMAGE HIGHWAY	\$0.00	\$1.00	\$0.00
100-34011-042 RECYCLING FEES	\$5,094.45	\$5,500.00	\$10,521.31

# TOWN OF NORTHWOOD

## 2007 REVENUE REPORT

	2006 ACTUAL REVENUE	2007 ANTICIPATED REVENUE	2007 ACTUAL REVENUE
100-34011-043 DUMP SPECIAL REVENUE FEES	\$13,256.08	\$15,000.00	\$11,753.00
100-34011-045 WELFARE REIMBURSEMENT	\$2,311.87	\$1,200.00	\$2,776.42
100-34011-046 PARKS & RECREATION FEES	\$0.00	\$1,500.00	\$0.00
100-34011-049 FINES/GIFTS/DONA/LIBRARY	\$0.00	\$750.00	\$0.00
100-34011-050 HAZARDOUS WASTE REV	\$1,977.00	\$750.00	\$1,712.50
100-34011-051 WITNESS FEES	\$1,259.81	\$1,500.00	\$887.40
100-34011-052 FIRE/EMS FEE	\$0.00	\$50.00	\$0.00
100-34011-053 ASSESSING REVENUE	\$161.00	\$1.00	\$0.00
<b>TOTAL 34011 GENERAL OPERATING REVENUE</b>	<b>\$125,290.03</b>	<b>\$100,659.00</b>	<b>\$79,000.87</b>
 <b>35011 SALE OF TOWN OWNED PROPERTY</b>			
100-35011-030 SALE TOWN OWNED PROPERTY	\$171,754.13	\$50,000.00	\$41,358.63
100-35011-031 SALE OF CEMETERY LOTS	\$1,800.00	\$1,000.00	\$800.00
<b>TOTAL 35011 SALE TOWN OWNED PROPERTY</b>	<b>\$173,554.13</b>	<b>\$51,000.00</b>	<b>\$42,158.63</b>
 <b>35021 INTEREST ON BANK ACCOUNTS</b>			
100-35021-030 INTEREST ON CHECKING	\$31,644.42	\$58,736.65	\$111,597.21
100-35021-031 INTEREST ON MONEY MARKET	\$52,228.94	\$1.00	\$0.00
<b>TOTAL 35021 INTEREST ON BANK ACCOUNTS</b>	<b>\$83,873.36</b>	<b>\$58,737.65</b>	<b>\$111,597.21</b>
 <b>35031 RENT FROM TOWN HALL</b>			
100-35031-030 RENT FROM TOWN HALL	\$0.00	\$100.00	\$100.00
<b>TOTAL 35031 RENT FROM TOWN HALL</b>	<b>\$0.00</b>	<b>\$100.00</b>	<b>\$100.00</b>
 <b>35041 COURT FINES</b>			
100-35041-030 COURT FINES	\$2,210.00	\$4,500.00	\$2,425.00
<b>TOTAL 35041 COURT FINES</b>	<b>\$2,210.00</b>	<b>\$4,500.00</b>	<b>\$2,425.00</b>
 <b>35062 DIVIDENDS</b>			
100-35062-030 DIVIDENDS	\$608.00	\$2,000.00	\$0.00
100-35062-031 OTHER INSURANCE CLAIMS	\$17,373.47	\$1.00	\$0.00
<b>TOTAL 35062 DIVIDENDS</b>	<b>\$17,981.47</b>	<b>\$2,001.00</b>	<b>\$0.00</b>
 <b>35082 REV FR CONTRIBUTIONS-DONATIONS</b>			
100-35082-030 REV FR CONTRIB.-DONATIONS	\$0.00	\$500.00	\$0.00
<b>TOTAL 35082 REV FR CONTRIB.-DONATIONS</b>	<b>\$0.00</b>	<b>\$500.00</b>	<b>\$0.00</b>
 <b>35091 MISCELLANEOUS REVENUE</b>			
100-35091-030 MISCELLANEOUS REVENUE	\$11,466.44	\$2,500.00	\$2,162.22
<b>TOTAL 35091 MISCELLANEOUS REVENUE</b>	<b>\$11,466.44</b>	<b>\$2,500.00</b>	<b>\$2,162.22</b>
 <b>35092 LEGAL SETTLEMENTS</b>			
100-35092-030 LEGAL SETTLEMENTS	\$0.00	\$1.00	\$7.00
<b>TOTAL 35092 LEGAL SETTLEMENTS</b>	<b>\$0.00</b>	<b>\$1.00</b>	<b>\$7.00</b>



**TOWN OF NORTHWOOD  
2007 REVENUE REPORT**

	<b>2006 ACTUAL REVENUE</b>	<b>2007 ANTICIPATED REVENUE</b>	<b>2007 ACTUAL REVENUE</b>
<b>39121 TRANSFER FROM SPECIAL REV. FUNDS</b>			
100-39121-031 TRANSFER FR AMBULANCE FUND	\$48,162.21	\$60,000.00	\$60,000.00
100-39121-032 TRANSFER FROM LAGOON FUND	\$8,193.90	\$10,000.00	\$10,500.00
<b>TOTAL 39121 TRANSFER FROM SPEC. REVENUE</b>	<b>\$56,356.11</b>	<b>\$70,000.00</b>	<b>\$70,500.00</b>
<b>39151 CAPITAL RESERVE TRANSFER</b>			
100-39151-030 CAPITAL RESERVE TRANSFER	\$72,508.20	\$50,000.00	\$0.00
<b>TOTAL 39151 CAPITAL RESERVE TRANSFER</b>	<b>\$72,508.20</b>	<b>\$50,000.00</b>	<b>\$0.00</b>
<b>GRAND TOTAL</b>	<b>\$1,774,506.45</b>	<b>\$1,422,315.65</b>	<b>\$1,651,954.84</b>

## 2007 DEPARTMENT EXPENDITURE TOTALS

Account Number / Description	ADOPTED BUDGET 2007	EXPENDED 2007	ENCUM. 2007	AMOUNT REMAINING 2007
TOTAL 41301 SELECTMEN	\$10,250.25	\$9,084.24	\$0.00	\$1,166.01
TOTAL 41302 TOWN ADMIN	\$75,367.84	\$61,628.72	\$0.00	\$13,739.12
TOTAL 41303 MODERATOR	\$215.30	\$166.86	\$0.00	\$48.44
TOTAL 41309 EXEC OFFICE	\$161,505.00	\$127,502.04	\$2,037.09	\$31,965.87
TOTAL 41401 RES. RECORDS	\$0.00	\$0.00	\$0.00	\$0.00
TOTAL 41402 VOTER REG	\$1,136.20	\$1,388.71	\$0.00	(\$252.51)
TOTAL 41403 ELECTIONS	\$2,807.40	\$1,578.90	\$0.00	\$1,228.50
TOTAL 41501 FINANCE ADMIN	\$35,690.90	\$31,681.77	\$0.00	\$4,009.13
TOTAL 41502 AUDIT SERVICES	\$9,000.00	\$10,782.31	\$0.00	(\$1,782.31)
TOTAL 41503 ASSESSING ADM	\$53,428.00	\$45,358.89	\$2,247.00	\$5,822.11
TOTAL 41504 TAX CO./TC	\$97,914.64	\$86,967.89	\$867.39	\$10,079.36
TOTAL 41505 TREASURER	\$7,131.06	\$6,771.67	\$0.00	\$359.39
TOTAL 41509 BUDGET ADMIN	\$1,340.00	\$620.39	\$0.00	\$719.61
TOTAL 41510 TRUSTEES TRUST	\$5,700.00	\$2,426.25	\$0.00	\$3,273.75
TOTAL 41531 LEGAL SERVICES	\$35,000.00	\$12,947.85	\$9,404.00	\$12,648.15
TOTAL 41533 CLAIMS JUDGEMT	\$25,000.00	\$0.00	\$0.00	\$25,000.00
TOTAL 41552 PERSONNEL ADM	\$33,720.00	\$31,775.00	\$0.00	\$1,945.00
TOTAL 41911 PLANNING & DEV	\$61,929.00	\$26,121.38	\$817.05	\$34,990.57
TOTAL 41913 ZONING BOARD	\$11,350.00	\$2,719.59	\$198.25	\$8,432.16
TOTAL 41941 GENERAL GOV.	\$98,263.00	\$93,206.60	\$0.00	\$5,056.40
TOTAL 41951 CEMETERIES	\$5,800.00	\$7,382.87	\$0.00	(\$1,582.87)
TOTAL 41961 INSURANCE	\$29,000.00	\$29,161.00	\$0.00	(\$161.00)
TOTAL 41974 FACILITY/HIGHW	\$0.00	\$0.00	\$0.00	\$0.00

## 2007 DEPARTMENT EXPENDITURE TOTALS

Account Number / Description	ADOPTED BUDGET 2007	EXPENDED 2007	ENCUM. 2007	AMOUNT REMAINING 2007
TOTAL 42111 POLICE COMM	\$6,342.75	\$3,484.60	\$70.00	\$2,788.15
TOTAL 42112 POLICE DEP	\$539,548.48	\$513,883.94	\$1,230.00	\$24,434.54
TOTAL 42211 FIRE DEPARTMENT	\$309,619.72	\$257,392.45	\$11,912.28	\$40,314.99
TOTAL 42217 MEDICAL SVS	\$502.00	\$0.00	\$0.00	\$502.00
TOTAL 42401 BUILDING/CODE	\$93,763.74	\$73,050.43	\$6.49	\$20,706.82
TOTAL 42901 EMERG MGMT	\$705.00	\$39.76	\$0.00	\$665.24
TOTAL 43111 HIGHWAY ADMIN	\$155,047.91	\$154,230.58	\$2,196.19	(\$1,378.86)
TOTAL 43121 PAVING & RECON	\$347,010.00	\$155,244.56	\$0.00	\$191,765.44
TOTAL 43122 HWY MAINT.	\$41,200.00	\$165,457.94	\$137.10	(\$124,395.04)
TOTAL 43125 SNOW & ICE CTRL	\$74,001.00	\$92,599.85	\$2,605.19	(\$21,204.04)
TOTAL 43163 STREET LIGHTING	\$1,500.00	\$551.22	\$0.00	\$948.78
TOTAL 43211 SANITATION ADM	\$90,124.00	\$79,109.48	\$22.47	\$10,992.05
TOTAL 43242 SOLID WASTE TRN	\$19,750.00	\$12,000.00	\$0.00	\$7,750.00
TOTAL 43243 SOLID WASTE DSP	\$74,160.00	\$38,019.35	\$0.00	\$36,140.65
TOTAL 44111 HEALTH DEPT	\$13,222.00	\$7,230.26	\$5.49	\$5,986.25
TOTAL 44141 ANIMAL CONTROL	\$18,785.00	\$11,855.53	\$0.00	\$6,929.47
TOTAL 44151 HEALTH AGENCIES	\$31,275.00	\$25,399.00	\$0.00	\$5,876.00
TOTAL 44411 WELFARE ADMIN	\$10,076.88	\$7,433.58	\$0.00	\$2,643.30
TOTAL 44451 MEDICAL PAY	\$1,000.00	\$1,653.39	\$42.83	(\$696.22)
TOTAL 44452 WELFARE	\$14,455.00	\$21,614.64	\$50.00	(\$7,209.64)
TOTAL 45201 PARKS & REC	\$58,827.57	\$53,722.81	\$127.80	\$4,976.96
TOTAL 45501 LIBRARY	\$157,588.36	\$139,200.90	\$1,523.14	\$16,864.32
TOTAL 45831 PATRIOTIC	\$4,500.00	\$1,265.63	\$0.00	\$3,234.37

## 2007 DEPARTMENT EXPENDITURE TOTALS

Account Number / Description	ADOPTED BUDGET 2007	EXPENDED 2007	ENCUM. 2007	AMOUNT REMAINING 2007
TOTAL 45890 PD WAGE GRANT	\$1,000.00	\$289.94	\$0.00	\$710.06
TOTAL 45899 DONATIONS	\$1,000.00	\$500.00	\$0.00	\$500.00
TOTAL 46111 CONSERVATION	\$6,441.00	\$1,045.30	\$349.00	\$5,046.70
TOTAL 46510 ECONOMIC DEV	\$453.00	\$0.00	\$0.00	\$453.00
TOTAL 47231 INTEREST T.A.N.	\$10,000.00	\$0.00	\$0.00	\$10,000.00
<b>GRAND TOTAL</b>	<b>\$2,847,461.00</b>	<b>\$2,409,562.07</b>	<b>\$39,862.76</b>	<b>\$402,050.17</b>

## 2007 SCHEDULE OF EXEMPT PROPERTIES

<u>Description</u>	<u>Map and Lot</u>	<u>Location</u>	<u>Valuation</u>	<u>Description</u>
	212-0001	135 Main Street	85,900	Community Hall
	217-0047	1020 First NH Turnpike	109,300	Police Department
	222-0001	818 First NH Turnpike	158,500	Town Hall
<b>Fire Station</b>				
	216-0048	85 Main Street	127,000	Narrow's Fire Station
	221-0044	499 First NH Turnpike	113,300	Ridge Fire Station
	234-0082	197 First NH Turnpike	9,600	East End Fire Station
<b>Transfer/Highway</b>				
	222-0039	23 Town Works Way	160,200	Shed, House, Town Transfer Station, RA Trailer, Teen Center
	222-0039	23 Town Works Way	63,300	Recycling Center
<b>Libraries</b>				
	216-0039	76 School Street	50,200	Bryant Library
	234-0071	8 Mountain Ave	165,600	Chesley Memorial Library
<b>Beaches</b>				
	105-0043	416 Bow Lake Road	50,400	Mary Waldron Park
	109-0028	Lake Shore Drive	65,200	Northwood Beach
	109-0032	Lake Shore Drive		Beach Parking Area
	122-0040	Shore Drive	10,100	Vac, Beach Area
	210-0028	Bennett Bridge Road	20,800	Town Beach, Bennett Bridges
	244-0057	Lucas Pond Road	10,800	Lucas Pond
<b>Cemeteries</b>				
	101-0002	Jeness Pond Road	4,700	Clough Cemetery
	101-0019	Barnstead Road	1,500	Gray Cemetery
	215-0023	Old Canterbury Road	9,100	Fairview Cemetery
	216-0020	Main Street	500	Cemetery
	216-0041	Old Canterbury Road	5,300	Cemetery
	221-0043	First NH Turnpike	22,700	Ridge Cemetery
	223-0011	First NH Turnpike	39,400	Harvey Lake Cemetery
	231-0041	Rochester Road	12,400	Pine Grove Cemetery
	234-0070	Mountain Ave	9,500	East Cemetery
<b>School</b>				
	221-0042	First NH Turnpike	18,700	Vac, Rolling Down Hill
	221-0045	511 First NH Turnpike	3,004,100	Northwood Elementary Sch.
	221-0048	Bow Street	18,200	Vac, Flat Lot
<b>Town Forests</b>				
	235-0040	Upper Deerfield Road	97,800	Giles Lot
	236-0009	Old Mountain Road	50,300	Parsonage Lot
	242-0020	Mountain Ave	26,200	Deslauriers Lot
<b>Conservation Land:</b>				
	109-0021	First NH Turnpike	4,500	Land
	109-0022	First NH Turnpike	34,400	Land, Johnson
	109-0023	First NH Turnpike	1,300	Land, Meadow Brook
	109-0024	First NH Turnpike	1,900	Land
	242-0021	Old Mountain Road	46,600	Land, Lalish
<b>Lucas Pond School Lots:</b>				
	124-0004	Lower Camp Road	8,800	Vac, woods
	124-0010	Lower Camp Road	8,700	Vac
	124-0020	Lower Camp Road	100	roadway
	125-0041	Lower Camp Road	23,300	Beach Area
	125-0049	Lower Camp Road	26,700	Vac, public way
	125-0062	79 Lower Camp Road	4,300	Leased land

## 2007 SCHEDULE OF EXEMPT PROPERTIES

	125-0069	Lower Camp Road	400	Vac, no known access
	125-0070	Lower Camp Road	400	Vac, no known access
	125-0071	Lower Camp Road	300	Vac, Backland
	125-0072	Lower Camp Road	300	Vac, Backland
	125-0073	Lower Camp Road	400	Vac, Backland
	224-0002	Lower Camp Road	12,500	Vac
	244-0043	Upper Camp Road	13,000	Vac, woods
	244-0044	Upper Camp Road	13,300	Vac, woods
	244-0045	Upper Camp Road	7,700	Vac, woods
	224-0050	Upper Camp Road	500	Vac, woods
	224-0051	Upper Camp Road	500	Vac, woods
	244-0003	Lucas Pond Road	12,300	Vac
	244-0004	Lucas Pond Road	12,400	Vac, woods
	244-0005	Lucas Pond Road	12,500	Vac, woods
	244-0006	Lucas Pond Road	12,700	Vac, woods
	244-0007	Lucas Pond Road	12,600	Vac, woods
	244-0008	Lucas Pond Road	12,700	Vac, woods
	244-0009	Lucas Pond Road	12,800	Vac, woods
	244-0010	Lucas Pond Road	13,100	Vac, woods
	244-0011	Lucas Pond Road	37,600	
	244-0042	Lucas Pond Road	700	Vac
	244-0057	Lucas Pond Road	10,800	
<b>Tax Deeded Properties:</b>				
	107-0004	Lake Sites Road	10,300	Vac
	108-0018	Lake Shore Drive	23,900	Vac
	110-0020	Tasker Shore Drive	14,400	Vac
	110-0021	Tasker Shore Drive	12,000	Vac, wooded
	111-0042	Tasker Shore Drive	2,400	Vac, wooded, Wetlands
	113-0006	151 Lynn Grove Road	29,000	BRN
	117-0008	Rita Circle	16,000	Vac
	117-0010	Rita Circle	14,800	Gulch Mountain Pond
	122-0030	Shore Drive	17,400	Vac
	122-0040	Shore Drive	10,100	Vac, beach area
	122-0052	Pine Street	2,500	Vac, woods
	122-0072	Pine Street	4,100	Vac
	122-0080	Oak Street	8,700	Vac
	122-0104	Ash Street	2,300	Vac, woods
	123-0018	Elm Street	4,100	Vac, woods
	123-0051	8 Elm Street	11,700	MH
	202-001	Strafford Town Line	26,800	Vac
	207-0024	Long Pond Road	10,500	
	216-0043	Olde Canterbury Road	8,700	Vac
	216-0056	Main Street	11,100	Land
	222-0027	First NH Turnpike	5,400	Land Only
	222-0033-0007	3 Philip Road	46,500	MH
	228-0022	346 Blakes Hill Road	43,500	BLDG
	230-0082-0059	3 Pheasant Lane	31,000	MH

## 2007 SCHEDULE OF EXEMPT PROPERTIES

Other Tax Exempt Properties:				
	108-0040	Lake Shore Drive	11,300	State of New Hampshire
	109-0025	First NH Turnpike	35,400	State of New Hampshire
	109-0098	First NH Turnpike	5,300	Town of Northwood
	116-0037	Fiore Road	6,600	Lynn Grove Association
	122-0063	Harvey Lake Road	5,800	Town of Northwood
	122-0072	Pine Street	4,100	Town of Northwood
	123-0029	Shore Drive	11,500	Town of Northwood
	124-0014	Lucas Pond Road	200	State of New Hampshire
	124-0015	18 Lucas Pond Road	154,200	Camp Yavneh
	124-0020	Roads	100	Town of Northwood
	125-0057	59 Lower Camp Road	93,100	BLD/LAND
	206-0032	Loon Cove Road	130,200	Land only
	212-0006	153 Main Street	11,700	Advent Christian Church
	216-0011	1159 First NH Turnpike	25,800	State of New Hampshire
	216-0034	113 School Street	18,900	Advent Christian Church
	217-0001	907 First NH Turnpike	642,000	Coe-Brown Northwood Academy
	220-0005	Green Street	17,100	Village of Northwood Ridge
	220-0007	Green Street	6,500	Village of Northwood Ridge
	220-0008	Green Street	7,600	Village of Northwood Ridge
	221-0015	Sky Farm Road	0	Owner Unknown
	221-0038	77Neally Lane	20,500	Village of Northwood Ridge
	221-0039	79 Neally Lane	29,600	Village of Northwood Ridge
	221-0055	545 First NH Turnpike	13,800	Freewill Baptist Church
	222-0005	774 First NH Turnpike	356,000	Land/BLDG
	222-0027	First NH Turnpike	46,500	Town of Northwood
	222-0042	First NH Turnpike	153,200	State of New Hampshire
	222-0043	755 First NH Turnpike	29,600	State of New Hampshire
	223-0012	881 First NH Turnpike	19,900	Congregational Church
	223-0013	893 First NH Turnpike	65,700	Coe-Brown Northwood Academy
	223-0015	874 First NH Turnpike	12,100	State of New Hampshire
	224-0009	292 Blakes Hill Road	272,200	Yankee Clipper Council-BSA
	234-0003	166 First NH Turnpike	13,000	First Baptist Church
	234-0005-0001	Rochester Road	10,000	State of New Hampshire
	234-0008	158 First NH Turnpike	16,800	Northwood Masonic Assoc.
	234-0009-0001	First NH Turnpike	17,800	State of New Hampshire
	241-0004	Deerfield Town Line	32,100	State of New Hampshire
	242-0002	Mountain Ave	15,600	State of New Hampshire
	243-0010	Lower Deerfield Road	26,700	State of New Hampshire
	243-0011	126 Lower Deerfield Road	43,700	State of New Hampshire
	244-0052	Upper Camp Road	11,500	Town of Northwood
	246-0008	Lower Deerfield Road	8,100	State of New Hampshire
	246-0009	Lower Deerfield Road	34,800	State of New Hampshire

## 2007 SELECTMEN'S INVENTORY REPORT

	ACRES	VALUE	# of Exemptions
<b>VALUE OF LAND ONLY</b>			
Current Use	9,605.997	1,170,664	
Residential	4,704.224	281,466,900	
Commercial/Industrial	443.916	24,883,300	
<b>Total of Taxable Land</b>		<b>307,520,864</b>	
<b>Tax Exempt &amp; Non Taxable (23,201,200)</b>	<b>2,613.030</b>		
<b>VALUE OF BUILDINGS ONLY</b>			
Residential		196,972,168	
Manufactured Housing		16,427,200	
Commercial		26,097,400	
Discretionary Preservation Easement RSA 79-D	2 structures	6,532	
<b>Total of Taxable Buildings</b>		<b>239,503,300</b>	
Tax Exempt & Non-Taxable Buildings			
Public Utilities (not included as taxable)		2,950,700	
Improvements to Assist Person with disabilities		19,405	3
Valuation Before Exemptions		549,955,459	
<b>EXEMPTIONS</b>			
Blind		30,000	2
Elderly		4,852,000	47
Handicapped & Disabled Exemption		417,900	12
Solar/Wind power		30,385	6
Wood Heating Energy		38,999	13
<b>Total Amount of Exemptions</b>		<b>5,369,284</b>	
<b>Net Valuations on which tax is computed:</b>		<b>544,586,175</b>	
Less Public Utilities		2,950,700	
<b>Net Valuations without utilities on which tax rate for state education tax is computed:</b>		<b>541,635,475</b>	
Payment In Lieu of Taxes		2,500	
<b>CURRENT USE REPORT</b>			
Farm Land	873.914	311,374	
Forest Land	6,669.476	754,249	
Forest Land with Documented Stewardship	1,234.617	93,668	
Unproductive Land	184.400	2,512	
Wet Land	673.590	8,861	
Total Acres	9,635.997	1,170,664	
Recreational Adjustment Acreage	2879.904		
Total number of owners granted current use		231	
Total number of parcels in current use.		359	



## 2007 TOWN CLERK REPORT

Town Clerk's Report for Fiscal Year ending December 31, 2007

Auto Permits	\$667,415.54
Dog Licenses	2,693.00
Dog Fines	345.00
Bad Check Fees	290.00
Marriage Licenses	1,026.00
Vital Records Copies	750.00
Fees	21,144.50
Boat Registrations	949.56
Total Receipts	\$694,613.60

Respectfully submitted,  
*Judy C. Pease*, Town Clerk/Tax Collector

## 2007 TAX COLLECTOR REPORT

### Summary of Tax Account Year Ended December 31, 2007

	2007	2006	2005+
<b>Uncollected Taxes:</b>			
Property Taxes		952,563.46	21,779.85
Land Use Change		750.00	
Yield Taxes		2,434.54	
Excavation Taxes			
<b>Taxes Committed to Collector:</b>			
Property Taxes	9,424,252.00		
Land Use Change	81,920.00		
Yield Taxes	13,131.83		
Excavation Tax	114.30		
<b>Overpayments:</b>			
Remaining From Prior Year	12,202.07		
New This Fiscal Year	11,163.64		
<b>Interest – Late Tax</b>	8,913.43	51,506.43	2,777.59
<b>TOTAL DEBITS:</b>	<b>\$9,551,697.27</b>	<b>\$1,007,254.43</b>	<b>\$24,557.44</b>
<b>Remitted to Treasurer:</b>			
Property Taxes	8,507,156.56	568,416.62	1,022.29
Land Use Change	65,420.00		
Yield Taxes	13,131.83	2,434.54	
Excavation Tax	114.30		
Interest/Penalties	8,913.43	51,506.43	2,777.59
Converted to Liens (Principal only)		382,418.92	20,711.56
<b>Abatements Made:</b>			
Property Taxes	1,177.00	2,427.92	
Land Use Change Taxes		8,500.00	
Yield Taxes			
Current Levy Deeded:			
<b>Uncollected Taxes – End of Year:</b>			
Property Taxes:	915,918.44	50.00	46.00
Land Use Change	16,500.00		
<b>Uncollected Taxes - End of Year:</b>			
Timber Yield Taxes			
Remaining Overpayments Prior Yrs			
Remaining Overpayments This Yr	2,339.90		
<b>This Yrs Overpayments Returned</b>	<b>8,823.74</b>		
<b>Prior Yr Overpayments Returned</b>	<b>12,202.07</b>		
<b>TOTAL CREDITS:</b>	<b>\$9,551,697.27</b>	<b>\$1,007,254.43</b>	

## 2007 TAX COLLECTOR REPORT

### DEBITS

UNREDEEMED & EXECUTED LIENS	2007	2006	2005	2004+
Unredeemed Liens Beginning of FY:		\$197,792.06	\$92,950.41	\$3,790.63
Liens Executed During FY	\$432,657.60			
Unredeemed Elderly Liens Beg. FY				
Interest & Costs Collected	\$9,898.41	\$21,314.45	\$30,395.15	\$31.60
<b>TOTAL LIEN DEBITS:</b>	<b>\$442,556.01</b>	<b>\$219,106.51</b>	<b>\$122,345.56</b>	<b>\$3,822.23</b>

### CREDITS

REMITTED TO TREASURER	2007	2006	2005	2004+
Redemptions	\$211,357.54	\$110,108.38	\$83,298.29	
Interests & Costs Collected	\$9,898.41	\$21,314.45	\$30,395.15	
Abatements of Unredeemed Liens	\$2,284.21	\$2,209.04	\$916.01	\$729.95
Liens Deeded to Municipality				
Unredeemed Liens End of FY	\$219,015.85	\$85,593.64	\$7,736.11	\$2,892.28
Unredeemed Elderly Liens End of FY				
<b>TOTAL LIEN CREDITS:</b>	<b>\$442,556.01</b>	<b>\$219,106.51</b>	<b>\$122,345.56</b>	<b>\$3,822.23</b>

Respectfully submitted,  
*Judy Pease*, Tax Collector

# 2007 TOWN TREASURER REPORT

Fiscal Year ending December 31, 2007

<b>Cash Balance as of January 1, 2007</b>	<b>\$ 4,153,736.83</b>
<b>CURRENT RECEIPTS:</b>	
Selectmen – various departments	978,656.44
Tax Collector	9,669,102.33
Town Clerk	694,429.60
TD Northbank NOW Account	120,945.94
Unidentifiable Receipt (bank error)	3.00
Direct Bank Deposit for compactor loan	24,375.00
<b>Total 2007 Receipts</b>	<b>\$11,487,512.31</b>
<b>Total Amount Available from All Sources</b>	<b>\$15,641,249.14</b>
Less Total Expenditures as per Selectmen	11,145,852.17
<b>Total Cash on Hand, December 31, 2007</b>	<b>\$ 4,495,391.97</b>

## **NORTHWOOD CONSERVATION COMMISSION – Escrow Account**

Balance as of January 1, 2007	337,511.67
Total Interest Received	7,987.95
Deposits Received:	37,647.50
Withdrawals	23,386.11
<b>Balance as of December 31, 2007</b>	<b>359,761.01</b>

## **AMBULANCE FUND – Escrow Account**

Balance as of January 1, 2007	61,208.22
Total Interest Received	1,213.66
Deposits Received	46,689.12
Withdrawals: to General Fund	61,145.18
<b>Balance as of December 31, 2007</b>	<b>47,965.82</b>

## **LAGOON FUND – Escrow Account**

Balance as of January 1, 2007	10,907.82
Total Interest Received	339.20
Deposits Received	19,417.50
Withdrawal to General Fund	10,500.00
<b>Balance as of December 31, 2007</b>	<b>20,164.52</b>

## **RECREATION REVOLVING FUND – Established March 15, 2003**

<b>Balance as of January 1, 2007</b>	<b>14,516.41</b>
<b>Total Interest Received</b>	<b>351.95</b>
Deposit Received	15,784.25
Withdrawal	15,560.80
<b>Balance as of December 31, 2007</b>	<b>15,091.81</b>

# 2007 TOWN TREASURER REPORT

Fiscal Year ending December 31, 2007

## ENGINEERING ESCROW ACCOUNTS

### Deerfield Pilgrim Construction

Balance as of December 31, 2007	201.00
Total Interest Received	4.85
Withdrawals	0
Balance as of December 31, 2007	205.85

### Berry Construction

Balance as of January 1, 2007	204.59
Total Interest Received	2.70
Withdrawals	207.29
Balance as of December 31, 2007	00.00

### Southern Services – Elderly Housing

Balance as of January 1, 2007	608.64
Total Interest Received	8.07
Withdrawals	616.71
Balance as of December 31, 2007	00.00

### Coe Woods Development

Balance as of January 1, 2007	53,810.78
Total Interest Received	1,298.36
Balance as of December 31, 2007	55,109.14

### Craig A. Schreck

Balance as of January 1, 2007	24,966.13
Total Interest Received	566.36
Withdrawal	2,072.89
Balance as of December 31, 2007	23,459.60

### J. C. Builders – Cole Division

Deposit – January 1, 2007	7,893.92
Total Interest Received	77.24
Withdrawal	7,971.16
Balance as of December 31, 2007	00.00

### Village at Mead Field

Balance, January 1, 2007	35,841.88
Total Interest Received	864.75
Balance as of December 31, 2007	36,706.63

### D. L. Docko

Balance, January 1, 2007	6,297.51
Total Interest Received	151.97
Balance as of December 31, 2007	6,449.48

### F. & N. Twombly

Balance, January 1, 2007	63.99
Total Interest Received	.76
Withdrawal	64.75
Balance as of December 31, 2007	00.00

# 2007 TOWN TREASURER REPORT

Fiscal Year ending December 31, 2007

## **Masten Estates**

Balance, January 1, 2007	1,329.58
Total Interest Received	61.45
Deposit (Transferred from 2 <sup>nd</sup> Story Homes)	2,028.44
Withdrawal	1,791.65
Balance as of December 31, 2007	1,681.82

## **Newbury North**

Balance, January 1, 2007	483.94
Total Interest Received	14.62
Deposit	1,500.00
Withdrawal	1,760.00
Balance as of December 31, 2007	238.56

## **Bean Account**

Balance, January 1, 2007	489.26
Total Interest	6.13
Withdrawal	495.39
Balance as of December 31, 2007	00.00

## **2<sup>nd</sup> Story Homes**

Balance, January 1, 2007	2,080.72
Total Interest	1.71
Withdrawal (transferred to Masten Estates)	2,082.43
Balance as of December 31, 2007	00.00

## **Beaulieu Account**

Balance, January 1, 2007	2,571.36
Total Interest	37.45
Deposits	1,000.00
Withdrawals	2,217.37
Balance as of December 31, 2007	1,391.44

## **Northeast Credit Union**

Deposit, January 16, 2007	2,800.00
Total Interest	102.84
Deposits	6,000.00
Withdrawals	2,821.80
Balance as of December 31, 2007	6,081.04

Respectfully submitted,  
*Joseph A. Knox*, Treasurer

# 2007 NORTHWOOD TAX RATE COMPUTATION

## Tax Rate

### TOWN PORTION

Gross Appropriations	3,331,255		
Less Revenues	(2,216,223)		
Less Shared Revenues	(9,357)		
Plus Overlay	50,802		
War service Credits	61,950		
Net Town Appropriations		1,218,427	
Special Adjustments		-	
Approved Town Tax Effort		1,218,427.00	<b>TOWN RATE</b> 2.24

### SCHOOL PORTION

Net Local School Budget (Gross Approp. - Revenues)		10,050,495	
Regional School Apportionment		-	
Less Adequate Ed. Grant		(2,261,596)	
State Education Taxes		(1,186,758)	
Approved School(s) Tax Effort		6,602,141	<b>LOCAL SCHOOL RATE</b> 12.12

### STATE EDUC TAXES

Equalized Valuation (no utilities) X		2.24	
529,802,767		1,186,758	<b>STATE SCHOOL RATE</b> 2.19
Divide by Local assessed Valuation		-	
541,635,475			
Excess State Education Tax to be Remitted to State		-	
Pay to State			

### COUNTY PORTION

Due to County		483,387	
Less: Shared Revenue		(5,038)	
Approved County Tax Effort		478,349.00	<b>COUNTY RATE</b> 0.88

### TOTAL RATE

Total Property Taxes Assessed		9,485,675.00	<b>17.42</b>
Less: War Service Credits		(61,950.00)	
Add: Village Commitments		-	
Total Property Tax Commitment		9,423,725.00	

### PROOF OF RATE

		Tax Rate	Assessment
Net Assessed Valuation			
State Education Tax (no utilities)	541,635,475.00	2.19	1,186,758
All Other Taxes	544,586,175.00	15.24	8,298,917
			9,485,675

## 2007 EMPLOYEE WAGE REPORT

EMPLOYEE	TOTAL EARNINGS
ADAMS, CATHERINE L.	\$1,004.00
ADAMS, LAURINDA A.	\$1,004.00
ADAMS, PATRICIA	\$1,602.71
ALLARD, SUSAN E.	\$70.38
ANSTEY, SCOTT	\$70.38
ARSENAULT, P DONALD	\$7,033.98
ASHFORD, GEORGE E.	\$3,000.00
ASHFORD, TAYLOR R.	\$762.45
BAILEY, JOANN W.	\$33.48
BAILEY, NICHOLAS R.	\$82.11
BAILEY, STEPHEN A.	\$2,005.83
BANE, VINCENT A.	\$703.80
BASSETT, FRED K.	\$293.25
BASSETT, NIKOLAS K.	\$5,218.17
BATARAN, KEVIN M.	\$186.96
BELL, JANE C.	\$33.48
BETSY, COLBURN A.	\$445.74
BLACK, DEBORAH A.	\$264.33
BLAKE, ANNETTE L.	\$450.00
BOUDREAU, KATHLEEN	\$4,666.90
BOULAY, JENNIFER M.	\$2,392.49
BROWN, CHRISTOPHER	\$703.80
BRYER, SCOTT R.	\$3,500.04
BUJNO, SARAH	\$832.00
BUNKER, DANIEL J.	\$59.92
BUNKER, DONNA C.	\$41,034.77
BUNKER, REBECCA S.	\$21.00
CADY, HARRIET	\$35,925.39
CAPSALIS, MICHAEL D.	REG SALARY \$4,152.43
	SPEC. DUTY \$1,365.00
	TOTAL WAGES \$5,517.43
CHAMBERLIN, DOUGLAS D.	\$6,465.00
CHAMBERLIN, MICHAEL A.	\$410.55
CLARK, PAT A.	\$1,628.00
COPELAND, DAVID B.	\$10,631.32
CORSON, MICHAEL	\$1,114.35
CURLEY, KENNETH M.	\$1,901.85
D'ALESSANDRO, MICHAEL	REG SALARY \$64,880.40
	SPEC DUTY \$3,671.75
	TOTAL WAGES \$68,552.15
DEAN, DAREL H.	\$1,348.95
DEBUTTS, MICHELLE	\$906.50
DIFEO, JOHN	\$105.57
DILL, ALDEN	\$866.92
DILL, ALDEN ROBERT	\$1,041.65



## 2007 EMPLOYEE WAGE REPORT

EMPLOYEE	TOTAL EARNINGS
DIPAULO, JANET	\$33.48
DROLET, GLENDON L.	REG SALARY \$50,335.94
	SPEC DUTY \$8,244.00
	OVERTIME \$6,375.38
	TOTAL WAGES \$65,955.32
DROWN, RICHARD E.	\$410.55
DURKAN, PATRICIA A.	\$910.00
EVANS, DONALD	\$10,949.85
FAUCHER, KYLE T.	\$1,933.75
FELLOWS-WEAVER, LISA J.	\$31,425.77
FORTIN, DANIELLE E.	\$23,269.11
FUNICELLA, MICHAEL	\$539.58
GAMBLIN, KATHERINE	\$1,995.75
GARDINER, DONALD F.	\$9,542.48
GARDNER, NANCY M.	\$15,917.00
GARNETT, GARY A.	\$10,329.36
GARRETT, SANDRA J.	\$31,579.13
GIBSON, JEFF W.	\$1,208.19
HADLEY, JAMES A.	\$536.81
HEBERT, SARAH	\$6,772.04
HICKEY, DAVID	\$25,705.20
HODGDON, AMANDA L.	\$14,987.77
HODGDON, DONALD L.	\$9,388.96
HOLMES, NONA C.	\$30.90
HOOVER, GARY M.	\$1,619.25
HOTCHKISS, MATTHEW A.	\$680.34
JOHNSON, ARLENE W.	\$33.48
JOHNSON, CHRISTIAN M.	REG SALARY \$40,879.22
	SPEC DUTY \$8,394.50
	OVERTIME \$5,731.55
	TOTAL WAGES \$55,005.27
KING, BRIAN A.	\$1,143.00
KNOX, JOSEPH A.	\$5,885.88
KNOX, MARION J.	\$30.90
KONDRUP, NAOKO A.	\$857.91
LEAVITT, JESSI-ANN	\$79.43
LEBLANC, GREGORY S.	\$1,303.65
LENNON, PETER J.	\$199.41
LINDQUIST, JR. ROBERT V.	\$445.74
LINDQUIST, JAMES R.	\$1,284.84
MADISON, KEVIN D.	\$49,581.96
MADISON, TERRI J.	\$30.90
MAINHEIT, JESSE R.	\$1,689.12
MARSHALL, ALICIA M.	\$457.47
MARTEL, PAUL A.	\$16,647.39

## 2007 EMPLOYEE WAGE REPORT

EMPLOYEE	TOTAL EARNINGS
MAY, JASON	\$70.38
MEYER, LINDA A.	\$43.75
MICHAUD, JOSEPH A.	\$9,029.70
MORALES, DARYL P.	\$3,447.87
MURPHY, BRENNAN D.	\$140.76
NERESON, MICHAEL	\$316.71
YLES, STEPHANIE J.	\$5,346.00
OSBORNE, KATE L.	\$1,211.75
PEASE, CHARLES H.	\$37,488.46
PEASE, JUDY C.	\$46,938.06
PLANCHET, ELAINE O.	\$17,937.05
POTTER, PAT A.	REG SALARY \$38,990.80
	SPEC DUTY \$640.00
	TOTAL WAGES \$39,630.80
PRESTON, STEPHEN R.	\$17,240.86
PRIOLO, SANDRA E.	\$492.66
REESE, PHYLLIS L.	\$187.50
ROBERTSON, ROBERT B.	\$155.00
ROBERTSON, SUSAN	\$192.50
SCHLANG, JOHN E.	\$6,601.69
SEVERANCE, KAYLA R.	\$1,180.08
SEVERANCE, MARCIA J.	\$21,363.32
SEVERANCE, SCOTT R.	\$4,128.48
SMITH, LINDA L.	\$17,578.93
SOARES, STEPHEN P.	REG SALARY \$35,497.64
	SPEC DUTY \$5,526.50
	OVERTIME \$5,701.93
	TOTAL WAGES \$46,726.07
SULLIVAN, KEVIN M.	REG SALARY \$15,258.38
	SPEC DUTY \$752.50
	TOTAL WAGES \$16,010.88
TASKER, KAYLA R.	\$1,565.76
TODT, KATHLEEN	\$15,526.49
TONKIN, IVY	\$229.19
TUTTLE, WENDY L.	\$30,753.10
WAKEMAN, DAVID M.	\$31,819.60
WALDRON, KAITLIN	\$1,076.00
WEAVER, KEVEN D.	\$929.25
WELLS, SHANE M.	REG SALARY \$21,325.76
	SPEC DUTY \$956.00
	OVERTIME \$2,835.01
	TOTAL WAGES \$25,116.77
WEST JR, ROBERT S.	\$422.28
WILSON, JAMES D.	\$52,440.34

## 2007 EMPLOYEE WAGE REPORT

EMPLOYEE	TOTAL EARNINGS	
WINSTEAD, CHRISTI A.	\$199.41	
WITHAM, KENNETH D.	\$591.39	
YOUNG, LYNNE S.	\$7,692.48	
ZOBEL, MATTHEW J.	REG SALARY	\$40,244.73
	SPEC DUTY	\$877.50
	OVERTIME	\$2,033.60
	TOTAL WAGES	\$43,155.83
	<b>Report Total:</b>	<b>\$1,118,265.6</b>

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**TOWN OF NORTHWOOD,  
NEW HAMPSHIRE**

**FINANCIAL STATEMENTS**

**FOR THE YEAR ENDED  
DECEMBER 31, 2006**

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MASON + RICH

**PROFESSIONAL ASSOCIATION**  
Certified Public Accountants

## REPORT OF INDEPENDENT AUDITORS

To the Board of Selectmen

We have audited the accompanying financial statements of the governmental activities and the aggregate remaining fund information of the Town of Northwood, New Hampshire, as of and for the year ended December 31, 2006, which collectively comprise the Town of Northwood's basic financial statements as listed in the index. These financial statements are the responsibility of the Town of Northwood's management. Our responsibility is to express opinions on these financial statements based on our audit.

We conducted our audit in accordance with auditing standards generally accepted in the United States of America. Those standards require that we plan and perform the audit to obtain reasonable assurance about whether the financial statements are free of material misstatement. An audit includes examining on a test basis, evidence supporting the amounts and disclosures in the financial statements. An audit also includes assessing the accounting principles used and significant estimates made by management, as well as evaluating the overall financial statement presentation. We believe that our audit provides a reasonable basis for our opinions.

In our opinion, the financial statements referred to above present fairly, in all material respects, the respective financial position of the governmental activities and the aggregate remaining fund information of the Town of Northwood, New Hampshire, as of December 31, 2006 and the respective changes in financial position and cash flows, where applicable, thereof, for the year then ended in conformity with accounting principles generally accepted in the United States of America.

The management's discussion and analysis and budgetary comparison information on pages 2 through 7 and 34 through 36 are not a required part of the basic financial statements but are supplemental information required by accounting principles generally accepted in the United States of America. We have applied certain limited procedures, which consisted principally of inquiries of management regarding the methods of measurement and presentation of the supplemental information. However, we did not audit the information and express no opinion on it.

Respectfully submitted,

*Mason + Rich, P.A.*

MASON + RICH PROFESSIONAL ASSOCIATION  
Certified Public Accountants

December 19, 2007

SIX  
BICENTENNIAL  
SQUARE  
CONCORD NH  
03301  
T 603.224.2000  
F 603.224.2613

## **TOWN MANAGEMENT'S DISCUSSION AND ANALYSIS**

**TOWN OF NORTHWOOD, NEW HAMPSHIRE  
MANAGEMENT'S DISCUSSION AND ANALYSIS**

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As the management of the Town of Northwood (the "Town"), we offer the readers of the Town's financial statements this narrative overview and analysis of the financial activities for the year ended December 31, 2006.

**FINANCIAL HIGHLIGHTS**

- The assets of the Town exceeded its liabilities at the close of 2006, by \$6,510,686 (Net Assets). Of this amount, \$1,647,928 may be used to meet the government's ongoing obligations to citizens and creditors in accordance with the Town's fund designation and policies.
- The Town's total net assets increased by \$491,904.
- As of the close of 2006, the Town's governmental funds reported a combined ending balance of \$2,909,220. Over 81% of this amount (\$2,343,999) is undesignated and available for use within the Town's designation and policies.
- At the end of 2006, undesignated fund balance for the General Fund was \$1,280,706 or 12% of the total General Fund expenditures.

**OVERVIEW OF THE FINANCIAL STATEMENTS**

This discussion and analysis is intended to serve as an introduction to the Town's basic financial statements. The Town's basic financial statements are comprised of three components: 1) government-wide financial statements, 2) fund financial statements and 3) notes to the basic financial statements. This report also contains other supplementary information in addition to the basic financial statements themselves.

**Government-wide Financial Statements-** The government-wide financial statements are designed to provide readers with a broad overview of the Town's finances, in a manner similar to a private-sector business.

The Statement of Net Assets presents information on all the Town's assets and liabilities, with the difference between the two being reported as net assets. Over time, increases or decreases in net assets may serve as a useful indicator of whether the financial position of the Town is improving or deteriorating.

The Statement of Activities presents information showing how the Town's net assets changed during the year. All changes in net assets are reported when the underlying event giving rise to the change occurs, regardless of the timing of the related cash flows. Thus, revenues and expenses are reported in this statement for some items that will only result cash flows in the future periods (e.g., uncollected property taxes and earned but unused compensated absences).

The governmental activities of the Town include general government and administration, public safety, development services, and cultural and recreation.

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**TOWN OF NORTHWOOD, NEW HAMPSHIRE  
MANAGEMENT'S DISCUSSION AND ANALYSIS**

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**Fund Financial Statements**— A fund is a group of related accounts that is used to maintain control over resources that have been segregated for specific activities or objectives. The Town, like other state and local governments, uses fund accounting to ensure and demonstrate compliance with finance-related legal requirements. All the funds of the Town can be divided into two categories—governmental funds and propriety funds (the Town does not maintain any propriety funds).

**Governmental Funds**— Governmental funds are used to account for essentially the same function reported as governmental activities in the government-wide financial statements. However, unlike the government-wide financial statements, government fund financial statements focus on current sources and uses of expendable resources, as well as on balances of expendable resources available at the end of the year. Such information may be useful in evaluating a government's near-term financing requirements.

Because the focus of the governmental funds is narrower than that of the government-wide financial statements, it is useful to compare the information presented for the governmental funds with similar information presented for the governmental activities in the government-wide financial statements. By doing so, readers may better understand the long-term effect of the government's near-term financing decisions. Both the Governmental Funds Balance Sheet and the Governmental Funds Statements of Revenues, Expenditures, and Changes in Fund Balances provide a reconciliation to facilitate this comparison between governmental funds and governmental activities.

The Town maintains 14 governmental funds. Information is presented separately in the Governmental Fund Balance Sheet and in the Governmental Fund Statement of Revenues, Expenditures, and Changes in the Fund Balance for the General Fund. Data from the other 13 funds are combined into a single, aggregate presentation.

**Notes to the Financial Statements**— The notes provide additional information that is essential to a full understanding of the data provided in the government-wide and fund financial statements

**GOVERNMENT-WIDE FINANCIAL ANALYSIS**

As noted earlier, net assets may serve over time as a useful indicator of the government's financial position. In the case of the Town of Northwood, assets exceeded liabilities by \$6,510,686 as of December 31, 2006.

The largest portion of the Town's net assets (57.9%) reflects its investments in capital assets (e.g., land, building, equipment, improvements, construction in progress and infrastructure), less any debt used to acquire those assets that is still outstanding. The Town uses these capital assets to provide service to citizens; consequently these assets are not available for future spending. Although the Town's investment in its capital assets is reported net of related debt, it should be noted that resources needed to repay this debt must be provided from other sources, since the capital assets themselves cannot be used to liquidate these liabilities.

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*(Continued on next page)*

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**TOWN OF NORTHWOOD, NEW HAMPSHIRE  
MANAGEMENT'S DISCUSSION AND ANALYSIS**

**Town of Northwood's Net Assets**

<u>Governmental Activities</u>	<u>2006</u>	<u>2005</u>
Current and Other Assets	\$ 6,960,257	\$ 6,032,523
Capital Assets	<u>3,717,220</u>	<u>3,535,594</u>
Total Assets	<u>\$ 10,677,377</u>	<u>\$ 9,568,117</u>
Long-Term Liabilities	\$ 140,598	\$ 109,043
Other liabilities	<u>4,026,093</u>	<u>3,440,292</u>
Total Liabilities	<u>4,166,691</u>	<u>3,549,335</u>
Net Assets		
Invested in Capital Assets	3,717,220	3,487,547
Other Assets	759,203	-
Net of Related Debt		
Restricted	386,335	1,068,726
Unrestricted	<u>1,647,928</u>	<u>1,462,509</u>
Total Net Assets	<u>\$ 6,510,686</u>	<u>\$ 6,018,782</u>

An additional portion of the Town's net assets (16.9%) represents resources that are subject to external restriction on how they may be used. The remaining balance of unrestricted net assets \$1,647,928 may be used to meet the government's ongoing obligation to citizens and creditors.

As of December 31, 2006, the Town is able to report positive balances in all three categories of net assets.

**Analysis of the Town's Operations**— The following table provides a summary of the Town's operations for the year ended December 31, 2006 and 2005. Governmental activities increased the Town of Northwood's net assets by \$491,904.

**Town of Northwood's Changes in Net Assets**

<u>Governmental Activities</u>	<u>2006</u>	<u>2005</u>
Revenues		
Program Revenues:		
Changes to Services	\$ 929,523	\$ 936,306
Operating Grants and Contributions	98,004	85,240
Capital Grants and Contributions	115,896	143,826
General Revenues:		
Property Taxes	8,619,968	8,030,821
County Taxes	455,517	
Franchise Fees	25,508	23,823
Other Taxes	83,881	261,338
Payment in Lieu of Taxes	2,500	7,500
Grants and Contribution Not Restricted to a Specific Program	189,395	176,068

*(Continued on next page)*

**TOWN OF NORTHWOOD, NEW HAMPSHIRE  
MANAGEMENT'S DISCUSSION AND ANALYSIS**

Interest and Investment Earnings	168,981	73,728
Gain (Loss) on Sale of Capital Asset	72,292	26,412
Miscellaneous	<u>39,258</u>	<u>14,614</u>
Total Revenues	<u>10,800,723</u>	<u>9,779,676</u>
<b>Expenses:</b>		
General Government	985,512	775,961
Fire Department	285,439	376,736
Police Department	575,317	461,278
Highway and Streets	301,217	410,775
Sanitation	130,545	120,926
Health and Welfare	81,259	58,668
Parks and Recreation	54,279	39,851
Conservation	3,274	9,834
Library	151,830	127,591
<b>Intergovernmental:</b>		
School District	7,284,051	6,362,499
County	455,517	401,493
Interest on Long-term debt	<u>579</u>	<u>2,914</u>
Total Expenses	<u>10,308,819</u>	<u>9,148,526</u>
Change in Net Assets	491,904	631,150
Net Assets— January 1	<u>6,018,782</u>	<u>5,387,632</u>
Net Assets— December 31	<u>\$ 6,510,686</u>	<u>\$ 6,018,782</u>

**FINANCIAL ANALYSIS OF THE GOVERNMENTS FUNDS**

**Governmental Funds**— The focus of the Town of Northwood's governmental funds is to provide information on the near-term inflows, outflows, and balances of expendable resources. Such information is useful in assessing the Town's financing requirements. In particular, unreserved fund balance may serve as a useful measure of a government's net resources available for spending at the end of the year.

At the end of 2006, the Town of Northwood governmental funds reported ending fund balances of \$2,909,220. Approximately 81% of this total amount (\$2,343,999) constitutes unreserved fund balance. The remainder of the fund balance is reserved to indicate that it is not available for spending because it has already been committed 1) to pay for encumbrances (\$178,886), 2) Permanent fund (\$263,177) and 3) Undistributed Net Revenues of the Permanent Fund (\$123,158).

**General Fund Budgetary Highlights**— The Town revised the original appropriations approved by the Board of Selectman and the Budget Committee at the annual Town Meeting. Overall, these decreases represented a decrease to the original budget of .04% or \$100,407.

*(Continued on next page)*

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**TOWN OF NORTHWOOD, NEW HAMPSHIRE  
MANAGEMENT'S DISCUSSION AND ANALYSIS**

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**CAPITAL ASSETS**

The Town of Northwood's investment in capital assets for its governmental activities as of December 31, 2006, amounts to \$3,717,220 (net of accumulated depreciation). The investment in capital assets includes land, buildings, equipment, improvements, and infrastructure.

Major capital asset events during the year ended December 31, 2006 included the following:

- 2006 Ford Explorer XLT 4X4 purchased for the Police Department at a cost of \$25,691.
- Radar Trailer for the Police Department at a cost of \$8,520.
- Cable Access Equipment for the Cable Coordinator at a cost of \$20,120.76.
- School Street Lane boundary adjustment at a cost of \$2,200.
- 2006 Ford Explorer XLS 4x4 for the Fire Department at a cost of \$21,607.
- Harmony Road paving overlay at a cost of \$125,341.
- Harmony Road paving at a cost of \$155,863.
- Gulch Mountain Dam Engineering at a cost of \$16,583.

**Capital Assets at Year-end Net of Accumulated Depreciation**

<u>Governmental Activities</u>	<u>2006</u>	<u>2005</u>
Land and Improvements	\$ 1,922,223	\$ 1,920,033
Buildings	772,480	772,480
Infrastructure	547,251	249,464
Furniture, Equipment, and Vehicles	1,694,773	1,716,595
Less: Accumulated Depreciation	<u>(1,219,477)</u>	<u>(1,122,978)</u>
Total Capital Assets, Net of Depreciation	<u>\$ 3,717,220</u>	<u>\$ 3,535,594</u>

Additional information on the Town's capital assets can be found in a Note 1 Summary of Significant Accounting Policies, D) Assets, Liabilities, and Net Assets or Equity, 5) Capital Assets.

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*(Continued on next page)*

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**TOWN OF NORTHWOOD, NEW HAMPSHIRE  
MANAGEMENT'S DISCUSSION AND ANALYSIS**

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**COMPENSATED ABSENCES**

As of December 31, 2006 the Town of Northwood has compensated absences in the amount of \$140,598. This amount represents earned but unused vacation and personal time and up to eighty hours of sick time. Additional information regarding compensated absences can be found in Note 1) Summary of Significant Accounting Policies, D) Assets, Liabilities, and Net Assets or Equity, 6) Compensated Absences.

**ECONOMIC FACTORS AND NEXT YEARS BUDGETS AND RATES**

In the 2007 Budget, General fund revenues are expected to increase by 13% from the 2006 budget with general property taxes making up approximately 89% of the General Fund budgeted revenue. Certified assessed valuations increased .42% over the preceding year. Property Taxes rates set in October 2006 was \$16.86; \$2.46.Town, \$0.84 County, \$11.52 School District, and \$2.04 State Education Property Tax. The Town completed the five year reevaluation project in the year ended 2006.

The estimated population for the Town of Northwood in 2006 is 3,982 per New Hampshire Office of Energy and Planning's "New Hampshire Population Projections for State and Counties 2005-2025" prepared in September 2004. Per the New Hampshire Department of Employment Security's Economic and Labor Market Information Bureau of in November of 2006 the unemployment rate is 3.6% slightly higher than the States adjusted unemployment rate of 3.2%.

**REQUEST FOR INFORMATION**

The financial report is designed to provide our citizens, customers, investors, and creditors with general overview of the Town's finances. If you have any questions about this report or need additional information, contact the Town Administrator, at 818 First New Hampshire Turnpike, Northwood, NH 03261, call (603) 942-5586 extension 4, or email [administration@town.northwood.nh.us](mailto:administration@town.northwood.nh.us).

## **BASIC FINANCIAL STATEMENTS**

TOWN OF NORTHWOOD, NEW HAMPSHIRE  
STATEMENT OF NET ASSETS  
DECEMBER 31, 2006

	<u>Governmental Activities</u>
<b>ASSETS</b>	
Cash and Equivalents	\$ 4,630,154
Temporary Investments	545,300
Investments	365,366
Taxes Receivable	1,265,361
Accounts Receivable	34,454
Due from Other Governments	3,821
Internal Balances	-
Notes Receivable	49,537
Prepays	-
Restricted Assets	10,397
Property by Tax Deed and Title	<u>55,767</u>
Capital Assets:	
Land and Improvements	1,922,233
Buildings and Improvements	772,480
Infrastructure	547,251
Furniture, Equipment and Vehicles	1,694,733
Construction in Progress	-
Less Accumulated Depreciation	<u>(1,219,477)</u>
Total Capital Assets, Net of Depreciation	<u>3,717,220</u>
 <b>TOTAL ASSETS</b>	 <u>\$ 10,677,377</u> (Continued)

TOWN OF NORTHWOOD, NEW HAMPSHIRE  
STATEMENT OF NET ASSETS  
DECEMBER 31, 2006

	Governmental Activities
<b><i>LIABILITIES</i></b>	
Accounts Payable	\$ 12,802
Due to Other Governments	3,981,616
Accrued Liabilities	31,675
Deferred Revenues	-
Non-current Liabilities:	
Portion Due or Payable Within One Year:	-
Obligations Under Capital Lease	-
Portion Due or Payable After One Year:	-
Obligations Under Capital Lease	-
Compensated Absences Payable	140,598
<b><i>Total Liabilities</i></b>	<b>4,166,691</b>
 <b><i>NET ASSETS</i></b>	
Invested in Capital Assets, Net of Related Debt	3,717,220
Restricted for:	
Capital Reserves	359,754
Conservation Commission	399,449
Permanent Funds:	
Nonexpendable	263,177
Expendable	123,158
Unrestricted	1,647,928
<b><i>Total Net Assets</i></b>	<b>\$ 6,510,686</b>

The Accompanying Notes are an Integral Part of This Financial Statement

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TOWN OF NORTHWOOD, NEW HAMPSHIRE  
 STATEMENT OF ACTIVITIES  
 FOR THE YEAR ENDED DECEMBER 31, 2006

Functions/Programs	Program Revenues			Charges for Services	Net (Expense) Revenue and Change in Net Assets	
	Expenses	Operating Grants and Contributions	Capital Grants and Contributions		Governmental Activities	Governmental Activities
<b>Governmental Activities:</b>						
General Government	\$ 985,512	\$ 756,757	\$ 657	\$ 115,896	\$	(112,202)
Fire Department	285,439	53,278	-	-	-	(232,161)
Police Department	575,317	74,718	-	-	-	(500,599)
Highways and Streets	301,217	-	97,347	-	-	(203,870)
Sanitation	130,545	31,015	-	-	-	(99,530)
Health and Welfare	81,259	5,106	-	-	-	(76,153)
Parks and Recreation	54,279	8,649	-	-	-	(45,630)
Conservation	3,274	-	-	-	-	(3,274)
Library	151,830	-	-	-	-	(151,830)
Intergovernmental:						
School District	7,284,051	-	-	-	-	(7,284,051)
County	455,517	-	-	-	-	(455,517)
Interest on Long-term Debt	579	-	-	-	-	(579)
<b>Total Governmental Activities</b>	<b>\$ 10,308,819</b>	<b>\$ 929,523</b>	<b>\$ 98,004</b>	<b>\$ 115,896</b>	<b>\$</b>	<b>(9,165,396)</b>
<b>General Revenues:</b>						
Taxes:						
Property Taxes Levied for General Purposes						1,335,917
Property Taxes Levied for Education						7,284,051
Property Taxes Levied for County						455,517
Franchise Fees						25,508
Other Taxes						83,881
Payment in Lieu of Taxes						2,500
Grants and Contributions Not Restricted to Specific Programs						189,395
Interest and Investment Earnings						168,981
Gain (Loss) on Sale of Capital Assets						72,292
Miscellaneous						39,258
Transfers						-
Total General Revenues, Special Items and Transfers						9,657,300
Change in Net Assets						491,904
Net Assets, Beginning of Year						6,018,782
Net Assets, End of Year						\$ 6,510,686

The Accompanying Notes are an Integral Part of This Financial Statement

## FUND FINANCIAL STATEMENTS

TOWN OF NORTHWOOD, NEW HAMPSHIRE  
 BALANCE SHEET  
 GOVERNMENTAL FUNDS  
 DECEMBER 31, 2006

	General Fund	Other Governmental Funds	Total Governmental Funds
<b>ASSETS</b>			
Cash	\$ 4,153,798	\$ 476,356	\$ 4,630,154
Temporary Investments	-	555,697	555,697
Investments	-	365,366	365,366
Taxes Receivable	1,265,361	-	1,265,361
Accounts Receivable	23,859	10,595	34,454
Due From Other Governments	3,821	-	3,821
Due From Other Funds	-	69,693	69,693
Notes Receivable	49,537	-	49,537
Prepaid Expenses	-	-	-
Property by Tax Lien and Title	88,970	-	88,970
<b>TOTAL ASSETS</b>	<b>\$ 5,585,346</b>	<b>\$ 1,477,707</b>	<b>\$ 7,063,053</b>

(Continued)  
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The Accompanying Notes are an Integral Part of This Financial Statement

TOWN OF NORTHWOOD, NEW HAMPSHIRE  
BALANCE SHEET  
GOVERNMENTAL FUNDS  
DECEMBER 31, 2006

	General	Other Governmental Funds	Total Governmental Funds
<b>LIABILITIES AND FUND BALANCES</b>			
<i>Liabilities</i>			
Accounts Payable	\$ 12,802	\$ -	\$ 12,802
Accrued Liabilities	31,675	-	31,675
Due to Other Governments	3,981,616	-	3,981,616
Due to Other Funds	41,614	28,079	69,693
Deferred Revenue	58,047	-	58,047
Liabilities Payable from Restricted Assets:			
Contract and Retainage Payable	-	-	-
<b>Total Liabilities</b>	<u>4,125,754</u>	<u>28,079</u>	<u>4,153,833</u>
<b>Fund Balances</b>			
Reserved for Encumbrances	178,886	-	178,886
Permanent Fund	-	263,177	263,177
Undistributed Net Revenues of Permanent Fund	-	123,158	123,158
Undesignated Reported in:			
General Fund	1,280,706	-	1,280,706
Special Revenue Funds	-	1,063,293	1,063,293
Capital Projects Funds	-	-	-
<b>Total Fund Balances</b>	<u>1,459,592</u>	<u>1,449,628</u>	<u>2,909,220</u>
<b>TOTAL LIABILITIES AND FUND BALANCES</b>	<u>\$ 5,585,346</u>	<u>\$ 1,477,707</u>	<u>\$ 7,063,053</u>

(Continued)

The Accompanying Notes are an Integral Part of This Financial Statement

TOWN OF NORTHWOOD, NEW HAMPSHIRE  
RECONCILIATION OF TOTAL GOVERNMENTAL FUND BALANCE  
TO NET ASSETS OF GOVERNMENTAL ACTIVITIES  
DECEMBER 31, 2006

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\$ 2,909,220

*Amounts Reported for Governmental Activities in the Statement  
of Net Assets Are Different Because of the Following Items:*

Capital Assets Used in Governmental Activities Are NOT  
Financial Resources and Therefore Are NOT reported in the Funds.

3,717,220

Other Long-term Assets, Such as Welfare Liens and Elderly Liens  
Receivable Are NOT Available to Pay for Current-period Expenditures  
and Therefore Are Deferred in the Funds, Net of Allowance for Uncollectible.

24,844

Long-term Liabilities, Including Bonds and Capital Leases Payable and Unmatured  
Compensated Absences, Are NOT Due and Payable in the Current Period and  
Therefore Are NOT Reported in the Funds.

(140,598)

Certain Payables Are Considered as Expenses on the Governmental Activities  
But Are NOT Accrued on the Funds.

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*Net Assets of Governmental Activities - Statement 1*

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\$ 6,510,686

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The Accompanying Notes are an Integral Part of This Financial Statement

TOWN OF NORTHWOOD, NEW HAMPSHIRE  
 STATEMENT OF REVENUES, EXPENDITURES AND CHANGES IN FUND BALANCES  
 GOVERNMENTAL FUNDS  
 FOR THE YEAR ENDED DECEMBER 31, 2006

	General	Other Governmental Funds	Total Governmental Funds
<b>Revenues</b>			
Taxes	\$ 9,134,471	\$ 48,898	\$ 9,183,369
Licenses, Permits and Fees	757,434	-	757,434
Intergovernmental	287,399	115,896	403,295
Charges for Services	122,337	71,943	194,280
Interest and Dividends	81,538	88,773	170,311
Miscellaneous	110,970	5,527	116,497
<b>Total Revenues</b>	<u>10,494,149</u>	<u>331,037</u>	<u>10,825,186</u>

<b>Expenditures</b>			
<b>Town:</b>			
General Government	623,508	258,421	881,929
Public Safety	825,002	196	825,198
Highways and Streets	514,559	-	514,559
Sanitation	114,287	13,742	128,029
Health	62,068	-	62,068
Welfare	19,887	-	19,887
Culture and Recreation	181,159	9,468	190,627
Conservation	1,214	2,060	3,274
Economic Development	-	-	-
Debt Service - Principal	-	-	-
- Interest	-	-	-
Capital Outlay	108,147	-	108,147
<b>Total Town Expenditures</b>	<u>\$ 2,449,831</u>	<u>\$ 283,887</u>	<u>\$ 2,733,718</u>

TOWN OF NORTHWOOD, NEW HAMPSHIRE  
STATEMENT OF REVENUES, EXPENDITURES AND CHANGES IN FUND BALANCES  
GOVERNMENTAL FUNDS  
FOR THE YEAR ENDED DECEMBER 31, 2006

	General	Other Governmental Funds	Total Governmental Funds
<b>Other Governmental Units:</b>			
School District Assessment	\$ 7,284,051	-	\$ 7,284,051
County Taxes	455,517	-	455,517
<b>Total Other Governmental Units</b>	<b>7,739,568</b>	<b>-</b>	<b>7,739,568</b>
<b>Total Expenditures</b>	<b>10,189,399</b>	<b>283,887</b>	<b>10,473,286</b>
Excess (Deficiency) of Revenues Over Expenditures	304,750	47,150	351,900
<b>Other Financing Sources (Uses)</b>			
Proceeds of Capital Lease	-	-	-
Operating Transfers In	135,112	167,398	302,510
Operating Transfers (Out)	(165,711)	(136,799)	(302,510)
<b>Total Other Financing Sources (Uses)</b>	<b>(30,599)</b>	<b>30,599</b>	<b>-</b>
Excess (Deficiency) of Revenues Over Expenditures and Other Financing Sources (Uses)	274,151	77,749	351,900
Fund Balances, Beginning of Year, Restated	1,185,441	1,371,879	2,557,320
Fund Balances, End of Year	\$ 1,459,592	\$ 1,449,628	\$ 2,909,220

(Continued)  
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TOWN OF NORTHWOOD, NEW HAMPSHIRE  
 RECONCILIATION OF THE STATEMENT OF REVENUES, EXPENDITURES AND CHANGES IN FUND  
 BALANCES OF GOVERNMENTAL FUNDS TO THE STATEMENT OF ACTIVITIES (STATEMENT 2)  
 FOR THE YEAR ENDED DECEMBER 31, 2006

*Net Change in Fund Balances - Total Governmental Funds* \$ 351,900

*Amounts Reported for Government Activities in the Statement of Activities Are Different Because of the Following Items:*

Governmental Funds Report Capital Outlays as Expenditures. In the Statement of Activities the Cost of Those Capital Outlay Items is Capitalized and the Cost of Those Capitalized Assets is Then Charged Over Their Estimated Useful Lives as Depreciation Expense. This is the Amount by Which Depreciation Expense Exceeded Capital Outlay Expenditures in the Current Period.

194,797

Revenues in the Statement of Activities Are NOT Reported in the Funds Statement as They do NOT Provide Current Financial Resources.

(24,462)

Proceeds From Debt Issues Are Reported as an Other Financing Source (Proceeds of Long-Term Bonds or Leases) in the Funds Statement. However, Debt Issue Proceeds Increase Long-term Liabilities (Bonds Payable or Capital Lease Payable) in the Statement of Net Assets. The Repayment of Bond and Capital Lease Principal is an Expenditure (Debt Service) in the Governmental Funds. The Repayment of Principal Reduces Long-term Liabilities in the Statement of Net Assets

48,048

Certain Payables Are Considered as Expenses on the Governmental Activities But Are NOT Accrued on the Funds.

Payment of Interest is Reported as an Expenditure When Due in the Governmental Funds. Interest is Accrued at Year End in the Statement of Activities.

1,223

Some Expenses Reported in the Statement of Activities, Such as Compensated Absences, do NOT Require the Use of Current Financial Resources. Accordingly, They Have NOT Been Reported as Expenditures in the Governmental Funds.

(79,602)

***Change in Net Assets of Governmental Funds - Statement 2***

\$ 491,904



TOWN OF NORTHWOOD, NEW HAMPSHIRE  
 STATEMENT OF FIDUCIARY NET ASSETS  
 AGENCY AND PRIVATE PURPOSE TRUSTS  
 DECEMBER 31, 2006

	Agency Funds	Private Purpose Trusts
<b>ASSETS</b>		
Cash and Equivalents	\$ 136,843	\$ -
Temporary Investments	-	136,856
Investments, At Fair Value	-	-
Accounts Receivable	-	-
	\$ 136,843	\$ 136,856
<b>TOTAL ASSETS</b>	\$ 136,843	\$ 136,856
<b>LIABILITIES</b>		
Accounts Payable	-	-
Due to Other Governments	-	-
Due to Specific Individuals	136,843	-
<b>Total Liabilities</b>	\$ 136,843	-
<b>NET ASSETS</b>		
Held in Trust for Water District		21,757
Held in Trust for School District		115,099
<b>Total Net Assets</b>		\$ 136,856

The Accompanying Notes are an Integral Part of This Financial Statement

TOWN OF NORTHWOOD, NEW HAMPSHIRE  
STATEMENT OF CHANGES IN FIDUCIARY NET ASSETS  
PRIVATE PURPOSE TRUSTS  
FOR THE YEAR ENDED DECEMBER 31, 2006

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*Additions*

Gifts and Contributions	\$ 9,606
Earnings on Investments	8,783
<i>Total Additions</i>	<u>18,389</u>

*Deductions*

Scholarships Awarded	-
Payments to School District	106,000
<i>Total Deductions</i>	<u>106,000</u>

Changes in Net Assets Held in Trust	(87,611)
Net Assets, Beginning of Year	224,467
Net Assets, End of Year	<u>\$ 136,856</u>

TOWN OF NORTHWOOD, NEW HAMPSHIRE  
NOTES TO THE FINANCIAL STATEMENT

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**I | SUMMARY OF SIGNIFICANT ACCOUNTING POLICIES**

***A. Reporting Entity***

The Town of Northwood, New Hampshire (the Town) is a municipal corporation governed by an elected three member Board of Selectmen. The Town was incorporated in 1773. The Town's annual budget is approved by the voters at the Town Meeting held in March each year and the Selectmen, with the assistance of the Town Administrator, are then responsible for managing the Town's day to day operations during the year within the constraints of the budget that was approved. The Town engages in a comprehensive range of municipal services, including general government administration, public safety, health, welfare, human service programs, planning, community development, recreation, cultural, and library activities.

The accompanying financial statements include the transactions of all funds of the Town and other governmental organizations included in the Town's reporting entity because of the significance of their operations or financial relationships with the Town in accordance with the criteria set forth by the Governmental Accounting Standards Board. The funds' operations as reflected in the financial statements are those under the control of the Town. There are no agencies or entities which should be presented with the Town reporting standards for governmental units.

***B. Government-Wide and Fund Financial Statements***

The government-wide financial statements (i.e., the statement of net assets and the statement of changes in net assets) report information on all of the non-fiduciary activities of the Town. For the most part, the effect of interfund activity has been removed from these statements. Governmental activities, which normally are supported by taxes and intergovernmental revenues, are reported separately from business-type activities, which rely to a significant extent on fees and charges for support.

The statement of activities demonstrates the degree to which the direct expenses of a given function or segment is offset by program revenues. Direct expenses are those that are clearly identifiable with a specific function or segment. Program revenues include 1) charges to customers or applicants who purchase, use, or directly benefit from goods, services, or privileges provided by a given function or segment and 2) grants and contributions that are restricted to meeting the operational or capital requirements of a particular function or segment. Taxes and other items not properly included among program revenues are reported instead as general revenues.

Separate financial statements are provided for governmental funds and fiduciary funds, even though the latter are excluded from the government-wide financial statements. Major individual governmental funds are reported as separate columns in the fund financial statements.

***C. Measurement Focus, Basis of Accounting, and Financial Statement Presentation***

The government-wide financial statements are reported using the economic resources measurement focus and the accrual basis of accounting, as are the proprietary fund and fiduciary fund financial

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*(Continued on next page)*

TOWN OF NORTHWOOD, NEW HAMPSHIRE  
NOTES TO THE FINANCIAL STATEMENT

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statements. Revenues are recorded when earned and expenses are recorded when a liability is incurred, regardless of the timing of related cash flows. Property taxes are recognized as revenues in the year for which they are levied. Grants and similar items are recognized as revenue as soon as all eligibility requirements imposed by the provider have been met.

Governmental fund financial statements are reported using the current financial resources measurement focus and the modified accrual basis of accounting. Revenues are recognized as soon as they are both measurable and available. Revenues are considered to be available when they are collectible within the current period or soon enough thereafter to pay liabilities of the current period. For this purpose, the government considers revenues to be available if they are collected within 60 days of the end of the current fiscal period. Expenditures generally are recorded when a liability is incurred, as under accrual accounting. However, debt service expenditures, as well as expenditures related to compensated absences and claims and judgments, are recorded only when payment is due.

Property taxes, franchise taxes, licenses, and interest associated with the current fiscal period are all considered to be susceptible to accrual and so have been recognized as revenues of the current fiscal period. Only the portion of special assessments receivable due within the current fiscal period is considered to be susceptible to accrual as revenue of the current period. All other revenue items are considered to be measurable and available only when cash is received by the Town.

The Town's fiduciary funds (which have been redefined and narrowed in scope) are presented in the fund financial statements by type (private purpose and agency). Since by definition these assets are being held for the benefit of a third party and cannot be used to address activities or obligations of the Town, these funds are not incorporated into the government-wide financial statements.

The Town reports the following major governmental funds:

The General Fund is the Town's primary operating fund. It accounts for all financial resources of the general government, except those required to be accounted for in another fund.

Non-Major Governmental Fund Types:

Special Revenue Funds – accounts for specific revenue sources that are restricted by law or administrative action to expenditure for specific purposes. Non-major special revenue funds include the Ambulance Replacement, Lagoon Fees, Recreation Revolving Fund, Conservation Commission, Library Trusts, Other Town Trusts and Capital Reserves.

Capital Projects Funds – account for financial resources segregated for the acquisition or construction of major capital facilities.

Permanent Funds – used to report resources that are legally restricted to the extent that only earnings, and not principal, may be used for purposes that support the programs—that is, for the benefit of the Town or its citizenry. Permanent funds report trust arrangements in which the Town is the beneficiary, including public-purpose funds previously classified as nonexpendable trust funds. Permanent funds are used for resources legally restricted to cemeteries, libraries, parks, public land maintenance and social services. Non-major permanent funds include the Town Nonexpendable Trust Funds.

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TOWN OF NORTHWOOD, NEW HAMPSHIRE  
NOTES TO THE FINANCIAL STATEMENT

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Additionally, the Town reports the following fund types:

Fiduciary funds are used to account for assets held by the Town in a trustee capacity or as an agent for individuals, private organizations or other governments. The fiduciary funds of the Town are the private purpose trusts (School District Capital Reserves and Water District Maintenance Trust) and agency funds (performance bonds). For accounting measurement purposes, the private purpose trust funds are accounted for in essentially the same manner as proprietary funds. Private purpose trust funds account for assets of which the principal may not be spent. Agency funds are custodial in nature (assets equal liabilities) and do not involve measurement of results of operation. Fiduciary funds are NOT included in the government-wide financial statements.

Private-sector standards of accounting and financial reporting issued prior to December 1, 1989, generally are followed in both the government-wide financial statements to the extent that those standards do not conflict with or contradict guidance of the Governmental Accounting Standards Board (GASB).

As a general rule the effect of interfund activity has been eliminated from the government-wide financial statements.

Amounts reported as program revenues include 1) charges to customers or applicants for goods, services, or privileges provided, 2) operating grants and contributions, and 3) capital grants and contributions, including special assessments. Internally dedicated resources are reported as general revenues rather than as program revenues. Likewise, general revenues include all taxes.

When both restricted and unrestricted resources are available for use, it is the Town's policy to use restricted resources first, then unrestricted resources as they are needed.

***D. Assets, Liabilities, and Net Assets or Equity***

**1. Deposits and Investments**

The Town's cash and cash equivalents are considered to be cash on hand, demand deposits, and short-term investments with original maturities of three months or less from the date of acquisition.

The Town Treasurer is authorized by State statutes to invest excess funds "in obligations of the U.S. Government, in the public deposit investment pool established pursuant to RSA 383:22, in savings bank deposits of banks incorporated under laws of the State of New Hampshire or in certificates of deposit of banks incorporated under the laws of the State of New Hampshire or in national banks located within the States of New Hampshire or Massachusetts."

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TOWN OF NORTHWOOD, NEW HAMPSHIRE  
NOTES TO THE FINANCIAL STATEMENT

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The Town participates in the New Hampshire Public Deposit Investment Pool established in accordance with RSA 383:22-24. At year end the Town had \$727,719 (\$590,863 Other Governmental Funds and \$136,856 Private Purpose Trusts). At this time, the Pool's investments are limited to "short-term U.S. Treasury and U.S. Government Agency obligations, State of New Hampshire and New Hampshire municipal obligations, certificates of deposit from A1/P1-rated banks, money market mutual funds (maximum 20% portfolio), overnight to 30-day repurchase agreements (no limit, but collateral level at 102% in U.S. Treasury and Government Agency instruments delivered to the Custodian of the Pool) and reverse overnight repurchase agreements with primary dealers or dealer banks."

All trust fund investments are mutual fund marketable securities consisting of uninsured and unregistered investments for which the securities were held by an agent of one of the Town's banks but not in the Town's name. These securities cannot be sold or disposed of without the approval of the Town.

Under New Hampshire law, the trustees of trust funds may invest:

"Only by deposit in savings bank or in the savings department of a national bank or trust company in this State or in shares of any building and loan association or co-operative bank, incorporated and doing business under the laws of this State or in the shares of any federal savings and loan association, located and doing business in this State or in bonds, notes or other obligations of the United States government or in State, County, Town, City, School District, water and sewer district bonds and the notes of Towns or Cities in this State; and such stocks and bonds as are legal for investment by New Hampshire savings banks and when so invested, the trustees shall not be liable for the loss thereof; and in any common trust fund established by the New Hampshire Charitable Fund in accordance with RSA 292.23."

Investments are carried at fair value. The fair value of investments is determined annually and is based on current market prices.

Fair value fluctuates with interest rates, and increasing rates could cause fair value to decline below original cost. Town management believes the liquidity in the portfolio is more than adequate to meet cash flow requirements and to preclude the Town from having to sell investments below original cost for that purpose.

Investment revenue is comprised of the following for the year for the Town's Expendable and Permanent Trusts:

Interest and Dividends	\$ 52,710
Net Increase (Decrease) in the Fair Value of Investments	9,514
Gain (Loss) on Sale of Investments	<u>1,330</u>
Total Investment Revenue	<u>\$ 63,554</u>

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TOWN OF NORTHWOOD, NEW HAMPSHIRE  
NOTES TO THE FINANCIAL STATEMENT

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The net decrease in the fair value of the Town investments during the fiscal year was \$9,514. This amount takes into account all changes in fair value (including purchases and sales) that occurred during the year. The unrealized loss on investments held at year-end was \$12,009.

## 2. Receivables and Payables

Activity between funds that are representative of lending/borrowing arrangements outstanding at the end of the fiscal year are referred to as either "due to/from other funds" (i.e., the current portion of interfund loans) or "advances to/from other funds" (i.e., the non-current portion of interfund loans). All other outstanding balances between funds are reported as "due to/from other funds." Any residual balances outstanding are reported in the government-wide financial statements as "internal balances."

Advances between funds, as reported in the fund financial statements, are offset by a fund balance reserve account in applicable governmental funds to indicate that they are not available for appropriation and are not expendable available financial resources.

All trade and property tax receivables are shown net of an allowance for uncollectibles.

The Town semiannually, in May and November, bills and collects its own property taxes as well as property taxes for the School District and for the County. Property tax revenue is recognized in the fiscal year for which taxes have been levied.

Property taxes billed or collected in advance of the fiscal year for which they are levied are recorded as deferred revenue.

Property taxes are due by December. If the taxes are not paid by the following March, a lien is recorded on the property at the Register of Deeds. The lien is a priority tax lien which accrues interest at the rate of 18% per annum. If the delinquent taxes ("redemptions") are not paid within two years of the tax lien date, the property is conveyed to the Town by deed and subsequently sold at public sale.

The Town budgets, following New Hampshire budget procedures, an amount (\$50,268 in the current year) for property tax abatements and refunds. All abatements and refunds are charged to the account and they are reported net of property tax revenues. The actual total for the current year was \$68,777.

The tax rate for the year was \$16.86; \$2.46 Town, \$.84 County, \$11.52 School District and \$2.04 State Education Tax.

## 3. Inventories and Prepaid Items

All inventories are valued at cost using the first-in/first-out (FIFO) method. Inventories of governmental funds are recorded as expenditures when consumed rather than when purchased.

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TOWN OF NORTHWOOD, NEW HAMPSHIRE  
NOTES TO THE FINANCIAL STATEMENT

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Certain payments to vendors reflect costs applicable to future accounting periods and are recorded as prepaid items in both government-wide and fund financial statements.

4. Property by Tax Lien and Title

Elderly Tax Liens – Under New Hampshire Revised Statutes Annotated (RSA) 72:38A, elderly property owners in the Town may request that the Town file a tax lien against their property for the amount of their annual property taxes. Interest accrues annually at 5% and is payable along with the property taxes from the individual’s estate.

Other Tax Liens – Under New Hampshire Revised Statutes Annotated, if property taxes have not been paid within two years of the tax lien date, the property may be conveyed to the Town by deed.

5. Capital Assets

Capital assets, which include property, plant, equipment, and infrastructure assets (e.g., roads, bridges, sidewalks, and similar items), are reported in the applicable governmental or business-type activities columns in the government-wide financial statements. Capital assets are defined by the government as assets with an initial individual cost of more than \$5,000 and an estimated useful life in excess of two years. Such assets are recorded at historical cost or estimated historical cost if purchased or constructed. Donated capital assets are recorded at estimated fair market value at the date of donation.

The costs of normal maintenance and repairs that do not add to the value of the asset or materially extend assets lives are not capitalized.

Major outlays for capital assets and improvements are capitalized as projects are constructed. Interest incurred during the construction phase of capital assets of business-type activities is included as part of the capitalized value of the assets constructed.

Property, plant, and equipment is depreciated using the straight line method over the following estimated useful lives:

Assets	Years
Land Improvements	20
Building and Improvements	15-50
Infrastructure - Roads	15
Infrastructure - Bridges	50
Furniture, Equipment and Vehicles	5-20

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*(Continued on next page)*



TOWN OF NORTHWOOD, NEW HAMPSHIRE  
NOTES TO THE FINANCIAL STATEMENT

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Pursuant to GASB Statement #34, Phase 3 governments “are encouraged but are NOT required to report major infrastructure assets retroactively.” Accordingly, the Town has elected to report its general infrastructure assets beginning with the effective date of the Statement – the year ended December 31, 2004.

6. Compensated Absences

Employees may accumulate an unlimited amount of earned but unused vacation and personal time, which will be paid to employees upon separation from the Town’s service. Sick time will only be paid up to eighty hours, any additional accumulated time will be forfeited at the time of separation. In governmental fund types, the cost of vested benefits paid or matured (as a result of employee resignations and retirements) are reported as an expenditure and fund liability in the fund.

7. Long-Term Obligations

In the government-wide financial statements, long-term debt and other long-term obligations are reported as liabilities in the applicable governmental activities, statement of net assets. Bond premiums and discounts, as well as issuance costs, are deferred and amortized over the life of the bonds using the effective interest method. Bonds payable are reported net of the applicable bond premium or discount. Bond issuance costs are reported as deferred charges and amortized over the term of the related debt.

In the fund financial statements, governmental fund types recognize bond premiums and discounts, as well as bond issuance costs, during the current period. The face amount of debt issued is reported as other financing sources. Premiums received on debt issuances are reported as other financing sources while discounts on debt issuances are reported as other financing uses. Issuance costs, whether or not withheld from the actual debt proceeds received, are reported as debt service expenditures.

8. Fund Equity

In the fund financial statements, governmental funds report reservations of fund balance for amounts that are not available for appropriation or are legally restricted by outside parties for use for a specific purpose. Designations of fund balance represent tentative management plans that are subject to change.

- Encumbrances – These monies have been reserved for goods and services encumbered, or ordered before the end of the fiscal year, for which delivery of goods and services had not been made prior to the close of the fiscal year.
- Prepaids – These monies have been reserved for reported prepaids in the General Fund to comply with accounting standards.

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TOWN OF NORTHWOOD, NEW HAMPSHIRE  
NOTES TO THE FINANCIAL STATEMENT

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9. Net Assets

Net assets represent the difference between assets and liabilities. Net assets invested in capital assets, net of related debt, consists of capital assets (net of accumulated depreciation) reduced by the outstanding balances of any debt used for the acquisition, construction or improvement of those capital assets. Net assets are reported as restricted when there are limitations imposed on their use either through constitutional provision on enabling legislation or through external restrictions imposed by creditors, grantors or law or regulations of other governments. The Town reports the following restricted net asset categories:

Capital Reserves – Under New Hampshire RSA 35:1, the Town may raise and appropriate funds for the “construction, reconstruction or acquisition of a specific capital improvement, or the acquisition of a specific item or specific items of equipment.” Such funds that have been appropriated at Town Meeting are reported as restricted net assets at year end.

Conservation Commission – Under New Hampshire RSA’s 36 A:5 and 79 A:25, may elect at Town Meeting to place all or portion of revenues in a conservation fund and be “allowed to accumulate from year to year. The funds must be in the custody of the Town’s Treasurer with disbursements made upon order of the Conservation Commission.

Permanent Funds – The nonexpendable and expendable portions of permanent funds is reported as a component of restricted net assets.

Unrestricted Net Assets – This amount is all net assets that do not meet the definition of “invested in capital assets, net of related debt” or “restricted net assets.”

**II | RECONCILIATION OF GOVERNMENT WIDE AND FUND FINANCIAL STATEMENTS**

***A. Explanation of Certain Differences between the Governmental Fund Balance Sheet and the Government-Wide Statement of Net Assets***

The governmental fund balance sheet includes a reconciliation between fund balance - total governmental funds and net assets - governmental activities as reported in the government-wide statement of net assets. One element of that reconciliation explains that “long-term liabilities, including bonds payable and unmatured compensated absences, are not due and payable in the current period and therefore are not reported in the funds.” The details of this difference are as follows:

Bonds Payable	\$ -
Add: Accrued Interest Payable on Bonds and Capital Leases at Fiscal Year End	-
Capital Leases Payable	-
Compensated Absences	<u>(140,598)</u>
Net Adjustment to Reduce Fund Balance – Total Governmental Funds to Arrive at Net Assets – Governmental Activities	<u>\$ (140,598)</u>

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TOWN OF NORTHWOOD, NEW HAMPSHIRE  
NOTES TO THE FINANCIAL STATEMENT

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***B. Explanation of Certain Differences between the Governmental Fund Statement of Revenues, Expenditures, and Changes in Fund Balances and the Government-Wide Statement of Activities***

The governmental fund statement of revenues, expenditures, and changes in fund balances includes a reconciliation between net changes in fund balances - total governmental funds and changes in net assets of governmental activities as reported in the government-wide statement of activities. One element of that reconciliation explains that “Governmental funds report capital outlays as expenditures. In the statement of activities the cost of those ASSETS is then charged over their estimated useful lives as depreciation expense.” The details of this difference are as follows:

Capital Outlay	\$ 376,196
Depreciation Expense	<u>(181,399)</u>
Net Adjustment to Increase Net Changes in Fund Balances – Total Governmental Funds to Arrive at Changes in Net Assets of Governmental Activities	<u>\$ 194,797</u>

Another element of that reconciliation states that “Proceeds from debt issues are reported as an Other Financing Source (proceeds of long-term bonds or leases) in the Funds Statement. However, debt issue proceeds increase long-term liability (bonds payable or capital lease payable) in the statement of net assets. The repayment of bond and capital lease principal is an expenditure (Debt Service) in the Government Funds. The repayment of principal reduces long-term liability in the statement of new assets.” The details of this difference are as follows:

Compensated Absences	\$ (79,602)
Principal Repayments: General Obligation Debt Payments on Capital Lease	<u>48,048</u>
Net Adjustment to Decrease Net Changes in Fund Balances – Total Governmental Funds to Arrive at Changes in Net Assets of Governmental Activities	<u>\$ (31,554)</u>

**III | STEWARDSHIP, COMPLIANCE, AND ACCOUNTABILITY**

***A. Budgetary Information***

The Town observes the following procedures in establishing the budgetary data reflected in the financial statements:

Expenditures in budgetary funds are limited to the Town’s budget adopted at the annual or special Town meeting subject to RSA Chapter 32. The Selectmen are required by statute to properly enter and record expenditure. They may transfer budget amounts between appropriations, but no new purpose may be introduced that was not contained in the adopted budget. No amounts may be transferred from special warrant articles. Total expenditures may not exceed the total amount approved at the annual or special Town meeting, with certain statutory exceptions.

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TOWN OF NORTHWOOD, NEW HAMPSHIRE  
NOTES TO THE FINANCIAL STATEMENT

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All appropriations lapse at year end unless 1) the expenditure has been legally committed by an outstanding contract or purchase order, 2) the amount is in a special non-lapsing fund such as a Capital Reserve, Special Revenue or Trust Funds, 3) the amount has been raised by a bond issue or is to be received as part of a grant, or 4) is a special warrant article. A special warrant article may be encumbered by the Selectmen for one additional year, or for up to five years, if the original adopted article so states.

Under rules adopted by the Department of Revenue Administration, beginning General Fund fund balance may be used at the discretion of the Selectmen as a revenue source in establishing the tax rate. The General Fund is budgeted.

Encumbrance accounting is employed in governmental funds. Encumbrances (e.g., purchase orders, contracts) outstanding at year end are reported as reservations of fund balances and do not constitute expenditures or liabilities because the commitments will be re-appropriated and honored during the subsequent year.

#### IV | DETAILED NOTES ON ALL FUNDS

##### *A. Deposits and Custodial Credit Risk*

Custodial credit risk is the risk that in the event of a bank failure, the Town's deposits may not be returned to it. The Town does not have a deposit policy for custodial credit risk. At year end the carrying amount of the Town's deposits was \$4,731,831. At year end \$4,513,003 of the Town's bank balance of \$4,748,846 was exposed to custodial credit risk as follows:

Uninsured – custody holdings segregated at the Federal Reserve Bank of Boston and/or New York and identified as being pledged to the town on the bank's books	\$ 2,760,497
Insured by Private Insurance up to \$3,500,000	<u>1,752,506</u>
Total	<u>\$ 4,513,003</u>

##### *B. Receivables*

Receivables as of year end for the government's individual major funds and nonmajor, internal service, and fiduciary funds in the aggregate, including the applicable allowances for uncollectible accounts, are as follows:

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*(Continued on next page)*

TOWN OF NORTHWOOD, NEW HAMPSHIRE  
NOTES TO THE FINANCIAL STATEMENT

	General	Other Governmental	Totals
Receivables:			
Taxes	\$ 977,528	\$ -	\$ 977,528
Tax Liens	293,533	-	293,533
Accounts	23,859	10,595	34,454
Intergovernmental	<u>3,821</u>	<u>-</u>	<u>3,821</u>
Gross Receivables	1,298,741	10,595	1,309,336
Less: Allowance for Uncollectibles	<u>(5,700)</u>	<u>-</u>	<u>(5,700)</u>
Net Total Receivables	<u>\$ 1,293,041</u>	<u>\$ 10,595</u>	<u>\$ 1,303,636</u>

Governmental funds report deferred revenue in connection with receivables for revenues that are not considered to be available to liquidate liabilities of the current period. Governmental funds also defer revenue recognition in connection with resources that have been received, but not yet earned. At the end of the current fiscal year, the various components of deferred revenue and unearned revenue reported in the governmental funds were as follows:

	Unavailable	Unearned
Welfare Liens	\$ -	\$ 35,895
Current Land Use Taxes	375	-
Other	<u>21,777</u>	<u>-</u>
Total	<u>\$ 22,152</u>	<u>\$ 35,895</u>

**C. Capital Assets**

Capital asset activity for the year was as follows:

	Beginning Balances	Increases	Decreases	Ending Balances
<b>Governmental Activities:</b>				
Capital Assets, Not Being Depreciated:				
Land	\$ 1,756,845	\$ 2,200	\$ -	\$ 1,759,045
Construction in Progress	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>
Total Capital Assets, Not Being Depreciated	<u>1,756,845</u>	<u>2,200</u>	<u>-</u>	<u>1,759,045</u>
Capital Assets, Being Depreciated:				
Land Improvements	163,188	-	-	163,188
Building and Improvements	772,480	-	-	772,480
Infrastructure	249,464	297,787	-	547,251
Equipment and Vehicles	<u>1,716,595</u>	<u>76,209</u>	<u>(98,071)</u>	<u>1,694,733</u>
Total Capital Assets Being Depreciated	<u>2,901,727</u>	<u>373,996</u>	<u>(98,071)</u>	<u>3,177,652</u>

*(Continued on next page)*

TOWN OF NORTHWOOD, NEW HAMPSHIRE  
NOTES TO THE FINANCIAL STATEMENT

	Beginning Balances	Increases	Decreases	Ending Balances
Less: Accumulated Depreciation for:				
Land Improvements	(51,364)	(7,697)	-	(59,061)
Buildings and Improvements	(248,508)	(12,775)	-	(261,283)
Infrastructure	(9,061)	(45,999)	-	(55,060)
Equipment and Vehicles	<u>(814,045)</u>	<u>(114,927)</u>	<u>84,900</u>	<u>(844,072)</u>
Total Accumulated Depreciation	<u>(1,122,978)</u>	<u>(181,398)</u>	<u>84,900</u>	<u>(1,219,476)</u>
Total Capital Assets, Being Depreciated, Net	<u>1,778,749</u>	<u>192,598</u>	<u>(13,171)</u>	<u>1,958,176</u>
Governmental Activities Capital Assets, Net	<u>\$ 3,535,594</u>	<u>\$ 194,798</u>	<u>\$ (13,171)</u>	<u>\$ 3,717,221</u>

Depreciation expense was charged to functions/programs of the Town as follows:

**Governmental Activities:**

General Government	\$ 6,996
Fire Department	68,527
Police Department	31,106
Highways and Streets	68,309
Sanitation	2,600
Health and Welfare	-
Parks and Recreation	660
Library	<u>3,200</u>
Total Depreciation Expense – Governmental Activities	<u>\$ 181,398</u>

**D. Interfund Receivables, Payables, and Transfers**

The composition of interfund balances as of year end, is as follows:

Due to/from other funds:

Receivable Fund	Payable Fund	Amount
Nonmajor Governmental Funds	Nonmajor Governmental Funds	\$ 28,079
Nonmajor Governmental Funds	General	<u>41,614</u>
Total		<u>\$ 69,693</u>

(Continued on next page)

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TOWN OF NORTHWOOD, NEW HAMPSHIRE  
NOTES TO THE FINANCIAL STATEMENT

Interfund Transfers:

Transfer out:	Transfer In:		
	General	Nonmajor	Total
General	\$ -	\$ 165,711	\$ 165,711
Nonmajor Governmental Funds	<u>135,112</u>	<u>1,687</u>	<u>136,799</u>
Total	<u>\$ 135,112</u>	<u>\$ 167,398</u>	<u>\$ 302,510</u>

*E. Leases*

*Operating Leases*

The Town has operating leases for office equipment at the Town Office. The Town is required to maintain the equipment in good working order. Lease expenditure totaled \$7,693 for the year and are reported under General Government. Future minimum annual rental payments are as follows:

	Year Ended December 31,	
	2007	\$ 8,298
	2008	8,298
	2009	8,298
	2010	8,298
	2011	<u>8,298</u>
	Total	<u>\$ 41,490</u>

*F. Long-Term Debt*

Changes in Long-Term Liabilities

Long-term liability activity for the year was as follows:

	Beginning Balance	Additions	Reductions	Ending Balance	Due Within One Year
<b>Governmental Activities:</b>					
Capital Leases	\$ 48,047	\$ -	\$ (48,047)	\$ -	\$ -
Compensated Absences	<u>60,996</u>	<u>79,602</u>	<u>-</u>	<u>140,598</u>	<u>-</u>
Governmental Activity - Long-Term Liabilities	<u>\$ 109,043</u>	<u>\$ 79,602</u>	<u>\$ (48,047)</u>	<u>\$ 140,598</u>	<u>\$ -</u>

For the governmental activities, claims and judgments and compensated absences are generally liquidated by the General Fund.

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TOWN OF NORTHWOOD, NEW HAMPSHIRE  
NOTES TO THE FINANCIAL STATEMENT

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The Town may issue tax anticipation notes annually in advance of the property tax collections in May and December of each year. These notes are necessary to meet the Town's cash flow needs during the year which include the Town's normal operating budget as well as payment to the School District for the School District Assessment. There was no short-debt activity for the year.

## V | OTHER INFORMATION

### *A. Risk Management*

The Town is exposed to various risks of loss related to torts; theft of, damage to, and destruction of assets; errors and omissions; injuries to employees; and natural disasters. The Town carries commercial insurance for all risks except workers' compensation and School employee health insurance. Settled claims resulting from these risks have not exceeded commercial insurance coverage in any of the past three fiscal years.

The Town, along with numerous other municipalities in the State, is a member of a public entity risk pool in the State currently operating as a common risk management and insurance program for which all political subdivisions in the State are eligible to participate. The pool provides coverage for workers' compensation, unemployment and also property/liability insurance. The total premiums paid to the pool for the fiscal year amounted to \$53,314. The member participation agreement permits the pool to make additional assessments to members, should there be a deficiency in contributions for any member year. At this time, the pool foresees no likelihood of an assessment for the current or any prior fiscal year.

### *B. Contingent Liabilities*

Amounts received or receivable from grant agencies are subject to audit and adjustment by grantor agencies, principally the federal government. Any disallowed claims, including amounts already collected, may constitute a liability of the applicable funds. The amount, if any, of expenditures that may be disallowed by the grantor cannot be determined at this time, although the Town expects such amounts, if any, to be immaterial.

### *C. Employee Retirement Systems and Pension Plans*

Plan Description - Substantially all Town employees participate in the State of New Hampshire's Retirement System (the System), a cost-sharing multiple-employer defined benefit public employee retirement system (PERS). All Town full-time employees are eligible to participate in the System. The System is divided into two employee groups: Group I which includes all employees except fire fighters and police officers and Group II which is for fire fighters and police officers (including County Sheriff's Departments). The New Hampshire Retirement System issues annually a publicly available financial report that includes financial statements and required supplementary information for the System. That report may be obtained by writing to the New Hampshire Retirement System, Four Chenell Drive, Concord, NH.

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TOWN OF NORTHWOOD, NEW HAMPSHIRE  
NOTES TO THE FINANCIAL STATEMENT

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Group I employees who retire at or after age 60 but before age 65 are entitled to retirement benefits equal to 1.667% of the average of their three highest paid years of compensation, multiplied by their years of service. At age 65 the benefit is recalculated at 1.50% of AFC multiplied by their years of service credit. Earlier retirement allowances at reduced rates are available after age 50 with 10 years of service. Benefits fully vest upon reaching 10 years of service or attaining age 60.

Group II employees who attain age 45 with 20 years or more of service are entitled to retirement benefits equal to 2.5% of the average of their three highest paid years of service, multiplied by their years of service, not to exceed 40. Benefits vest ratably beginning after 10 years of service.

The System also provides death and disability benefits. Cost-of-living increases have been periodically granted to retirees by the State Legislature.

Funding Policy - The System is funded by contributions from both the employees and employers. Group I employees are required by State statute to contribute 5.9% of gross earnings. Group II employees are required to contribute 9.3 percent of their gross earnings. The employer must, under the same statute, contribute monthly at an actuarially determined rate. The current rates are 5.90% (2.64% for teachers and regular employees, 7.87% for police officers and 13.44% for firefighters) of covered payroll. The contribution requirement for the year was \$72,326, which consisted of \$25,181 from the Town and \$47,145 from employees. The Town's contributions to the System for the years 2005 and 2004 were \$47,169 and \$42,859, respectively. The Town's annual contributions for the three years were equal to the amount required under State statute to be contributed for each year.

**REQUIRED SUPPLEMENTAL INFORMATION**

TOWN OF NORTHWOOD, NEW HAMPSHIRE  
ACTUAL REVENUES AND EXPENDITURES COMPARED TO LEGALLY ADOPTED BUDGET  
GENERAL FUND  
FOR THE YEAR ENDED DECEMBER 31, 2006

	Adopted Budget	Prior Year's Encumbrances	Revised Budget	Actual	Variance With Final Budget
<b>REVENUES</b>					
<i>Taxes</i>					
Property, Net of Overlay	\$ 8,947,192	\$ -	\$ 8,947,192	\$ 8,961,572	\$ 14,380
Land Use Change	34,000	-	34,000	37,772	3,772
Timber	11,000	-	11,000	16,009	5,009
Payments in Lieu of Taxes	2,500	-	2,500	2,500	-
Excavation Activity	60	-	60	55	(5)
Interest and Penalties	100,000	-	100,000	116,563	16,563
<b>Total Taxes</b>	<b>9,094,752</b>	<b>-</b>	<b>9,094,752</b>	<b>9,134,471</b>	<b>39,719</b>
<i>Licenses and Permits</i>					
Business Licenses and Permits	225	-	225	237	12
Motor Vehicle Permit Fees	630,000	-	630,000	658,594	28,594
Other Licenses, Permits and Fees	25,000	-	25,000	49,926	24,926
Building Permits	46,000	-	46,000	48,677	2,677
<b>Total Licenses and Permits</b>	<b>701,225</b>	<b>-</b>	<b>701,225</b>	<b>757,434</b>	<b>56,209</b>
<i>Intergovernmental</i>					
Shared Revenues	187,653	-	187,653	187,653	-
Highway Block Grant	80,139	-	80,139	80,139	-
Federal Forest Lands	657	-	657	657	-
FEMA	17,208	-	17,208	17,208	-
Other State Revenue	-	-	-	1,742	1,742
<b>Total Intergovernmental</b>	<b>285,657</b>	<b>-</b>	<b>285,657</b>	<b>287,399</b>	<b>1,742</b>
<i>Charges for Services</i>					
Income from Departments	64,200	-	64,200	122,337	58,137
<i>Interest and Dividends</i>					
Interest on Deposits	55,000	-	55,000	81,538	26,538
<i>Miscellaneous</i>					
Insurance Dividends/Refunds	-	-	-	17,374	17,374
Fines	-	-	-	2,210	2,210
Sale of Town Property	154,000	-	154,000	79,288	(74,712)
Other	34,133	-	34,133	12,098	(22,035)
<b>Total Miscellaneous</b>	<b>188,133</b>	<b>-</b>	<b>188,133</b>	<b>110,970</b>	<b>(77,163)</b>
<b>Total Revenues</b>	<b>10,388,967</b>	<b>-</b>	<b>10,388,967</b>	<b>10,494,149</b>	<b>105,182</b>
<i>Other Financing Sources</i>					
Operating Transfers In:					
From Other Governmental Funds:					
Ambulance Replacement Fund	48,342	-	48,342	48,162	(180)
Lagoon Fund	8,194	-	8,194	8,194	-
CDBG Grant Fund	-	-	-	1,048	1,048
Expendable Trusts	125,000	-	125,000	-	(125,000)
Capital Reserves	74,446	-	74,446	77,708	3,262
<b>Total Other Financing Sources</b>	<b>255,982</b>	<b>-</b>	<b>255,982</b>	<b>135,112</b>	<b>(120,870)</b>
<i>Fund Balance Used:</i>					
To Reduce the Tax Rate	250,000	-	250,000	-	(250,000)
Appropriated from Fund Balance	26,355	-	26,355	-	(26,355)
For Prior Year's Encumbrances	-	67,427	67,427	-	(67,427)
<b>Total Fund Balance Used</b>	<b>276,355</b>	<b>67,427</b>	<b>343,782</b>	<b>-</b>	<b>(343,782)</b>
<b>Total Revenues and Other Financing Sources</b>	<b>\$ 10,921,304</b>	<b>\$ 67,427</b>	<b>\$ 10,988,731</b>	<b>\$ 10,629,261</b>	<b>\$ (359,470)</b>

(Continued)

GAAP is the budgetary basis used in the preparation of this schedule.

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TOWN OF NORTHWOOD, NEW HAMPSHIRE  
ACTUAL REVENUES AND EXPENDITURES COMPARED TO LEGALLY ADOPTED BUDGET  
GENERAL FUND  
FOR THE YEAR ENDED DECEMBER 31, 2006

	Budget	Prior Year's Encumbrances	Revised Budget	Actual	Variance With Final Budget
<b>EXPENDITURES</b>					
<i>Town:</i>					
<i>General Government</i>					
Executive	\$ 240,222	\$ 893	\$ 241,115	\$ 220,644	\$ 20,471
Elections and Registrations	6,361	-	6,361	6,177	184
Financial Administration	211,718	1,367	213,085	191,590	21,495
Legal	65,000	-	65,000	19,362	45,638
Personnel Administration	38,514	-	38,514	29,771	8,743
Planning and Zoning	108,060	4,902	112,962	32,726	80,236
General Government Buildings	114,501	190	114,691	86,171	28,520
Cemeteries	5,350	-	5,350	5,145	205
Insurance	34,000	-	34,000	31,922	2,078
Other General Government	-	-	-	-	-
<b>Total General Government</b>	<b>823,726</b>	<b>7,352</b>	<b>831,078</b>	<b>623,508</b>	<b>207,570</b>
<i>Public Safety</i>					
Police Department	488,585	-	488,585	511,016	(22,431)
Fire Department	279,423	7,224	286,647	254,319	32,328
Building Inspection	88,191	95	88,286	59,667	28,619
Emergency Management	605	-	605	-	605
<b>Total Public Safety</b>	<b>856,804</b>	<b>7,319</b>	<b>864,123</b>	<b>825,002</b>	<b>39,121</b>
<i>Highways, Streets and Bridges</i>					
Administration	146,855	2,708	149,563	125,815	23,748
Highways and Streets	471,536	4,204	475,740	388,082	87,658
Street Lights	2,700	-	2,700	662	2,038
<b>Total Highways, Streets and Bridges</b>	<b>621,091</b>	<b>6,912</b>	<b>628,003</b>	<b>514,559</b>	<b>113,444</b>
<i>Sanitation</i>					
Solid Waste Administration	77,382	981	78,363	57,012	21,351
Solid Waste Disposal	61,251	4,136	65,387	57,275	8,112
<b>Total Sanitation</b>	<b>138,633</b>	<b>5,117</b>	<b>143,750</b>	<b>114,287</b>	<b>29,463</b>
<i>Health</i>					
Administration	9,511	225	9,736	7,967	1,769
Animal Control	20,783	631	21,414	20,792	622
Health Agencies and Hospitals	27,097	8,514	35,611	33,309	2,302
<b>Total Health</b>	<b>57,391</b>	<b>9,370</b>	<b>66,761</b>	<b>62,068</b>	<b>4,693</b>
<i>Welfare</i>					
Administration	9,198	-	9,198	6,091	3,107
Direct Assistance	11,250	-	11,250	13,796	(2,546)
<b>Total Welfare</b>	<b>20,448</b>	<b>-</b>	<b>20,448</b>	<b>19,887</b>	<b>561</b>
<i>Culture and Recreation</i>					
Parks and Recreation	68,333	-	68,333	45,131	23,202
Library	150,175	11,291	161,466	132,189	29,277
Patriotic Purposes	3,900	-	3,900	3,839	61
Other	-	-	-	-	-
<b>Total Culture and Recreation</b>	<b>\$ 222,408</b>	<b>\$ 11,291</b>	<b>\$ 233,699</b>	<b>\$ 181,159</b>	<b>\$ 52,540</b>

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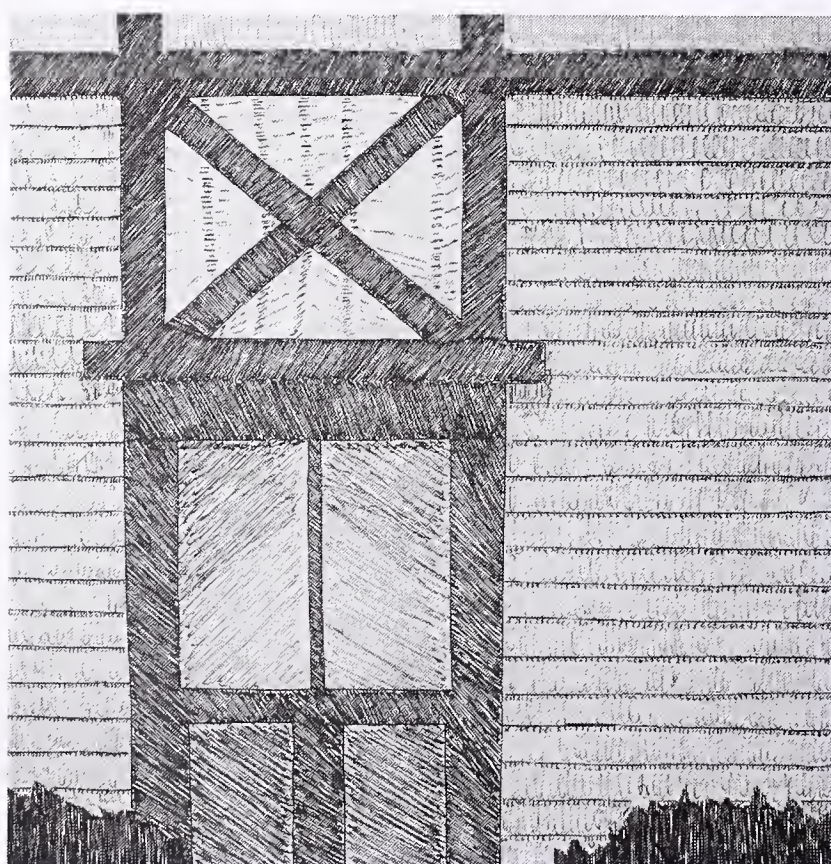
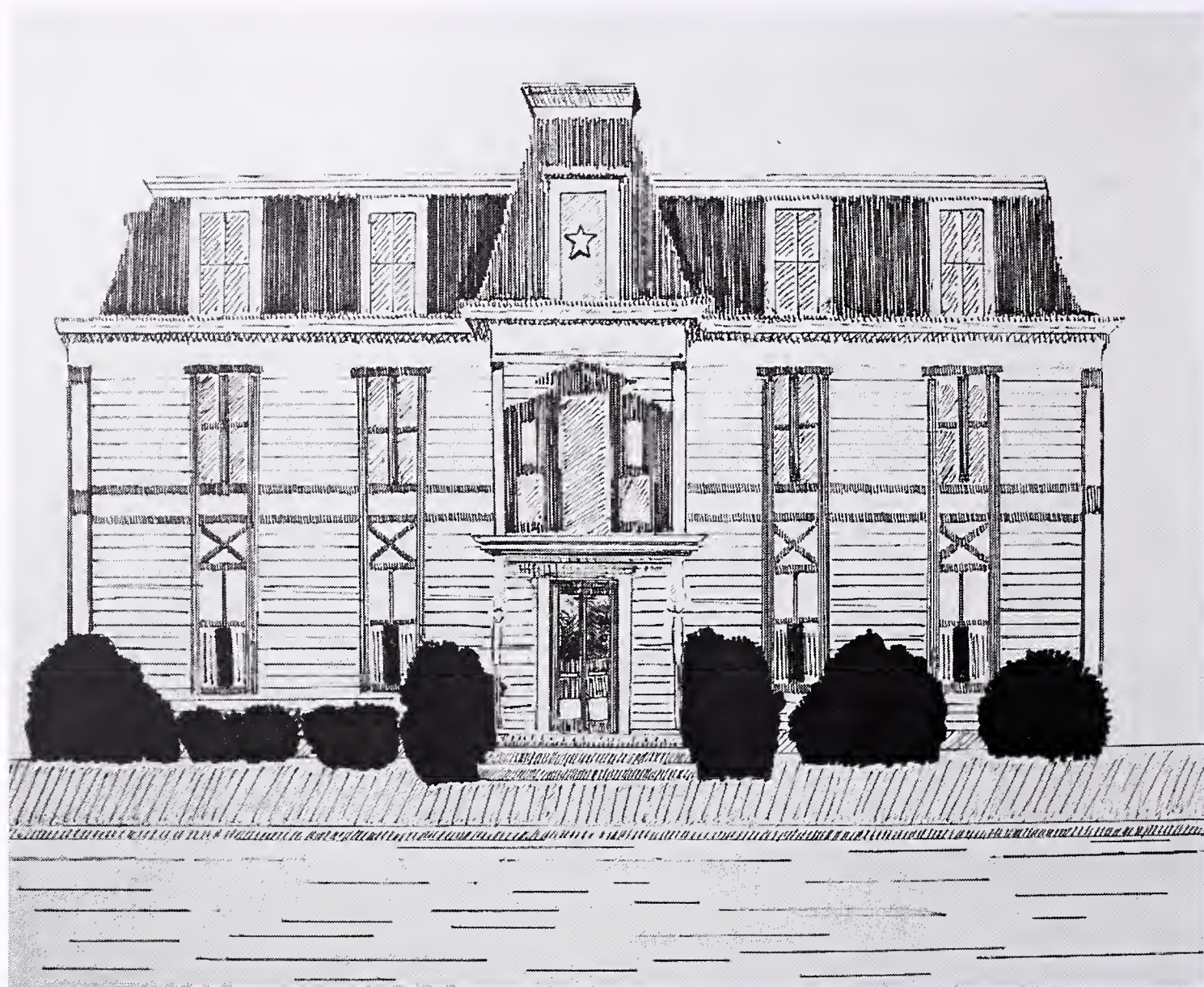
GAAP is the budgetary basis used in the preparation of this schedule.

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TOWN OF NORTHWOOD, NEW HAMPSHIRE  
ACTUAL REVENUES AND EXPENDITURES COMPARED TO LEGALLY ADOPTED BUDGET  
GENERAL FUND  
FOR THE YEAR ENDED DECEMBER 31, 2006

	Budget	Prior Year's Encumbrances	Revised Budget	Actual	Variance With Final Budget
<b>Conservation</b>					
Conservation Commission	\$ 5,451	\$ 83	\$ 5,534	\$ 1,214	\$ 4,320
<b>Economic Development</b>					
Economic Development	427	-	427	-	427
<b>Debt Services</b>					
Interest - Tax Anticipation Note	15,000	-	15,000	-	15,000
<b>Total Interest</b>	<b>15,000</b>	<b>-</b>	<b>15,000</b>	<b>-</b>	<b>15,000</b>
<b>Capital Outlay</b>					
Land and Improvements	125,000	3,400	128,400	5,200	123,200
Vehicles and Equipment	105,446	-	105,446	102,947	2,499
Buildings and Improvements	-	-	-	-	-
Other Capital Outlay	25,000	16,583	41,583	-	41,583
<b>Total Capital Outlay</b>	<b>255,446</b>	<b>19,983</b>	<b>275,429</b>	<b>108,147</b>	<b>167,282</b>
<b>Total Town Expenditures</b>	<b>3,016,825</b>	<b>67,427</b>	<b>3,084,252</b>	<b>2,449,831</b>	<b>634,421</b>
<b>Other Governmental Units</b>					
School District Assessment	7,284,051	-	7,284,051	7,284,051	-
County Taxes	455,517	-	455,517	455,517	-
<b>Total Other Governmental Units</b>	<b>7,739,568</b>	<b>-</b>	<b>7,739,568</b>	<b>7,739,568</b>	<b>-</b>
<b>Total Expenditures</b>	<b>10,756,393</b>	<b>67,427</b>	<b>10,823,820</b>	<b>10,189,399</b>	<b>634,421</b>
<b>Other Financing Uses:</b>					
Transfer to Other Governmental Funds:					
To Conservation Commission	-	-	-	-	-
To Other Town Expendable Trusts	(86,749)	-	(86,749)	(86,749)	-
To Cemetery Permanent Funds	-	-	-	(800)	(800)
To Capital Reserves	(78,162)	-	(78,162)	(78,162)	-
<b>Total Other Financing Uses</b>	<b>(164,911)</b>	<b>-</b>	<b>(164,911)</b>	<b>(165,711)</b>	<b>(800)</b>
Excess (Deficiency) of Revenues Over Expenditures and Other Financing Sources (Uses)	-	-	-	274,151	274,151
Capital Lease Proceeds	-	-	-	-	-
Capital Outlay - Capital Lease	-	-	-	-	-
Fund Balance, Beginning of Year	1,185,441	-	1,185,441	1,185,441	-
Fund Balance, End of Year	\$ 1,185,441	\$ -	\$ 1,185,441	\$ 1,459,592	\$ 274,151

## Focus on the Details: Unique Architectural Features in Northwood



Summer Brooks selected the historic Northwood Masonic Hall as the subject of her artwork. The architectural feature, shown at left, is enlarged and used as the background on the front cover of this report.

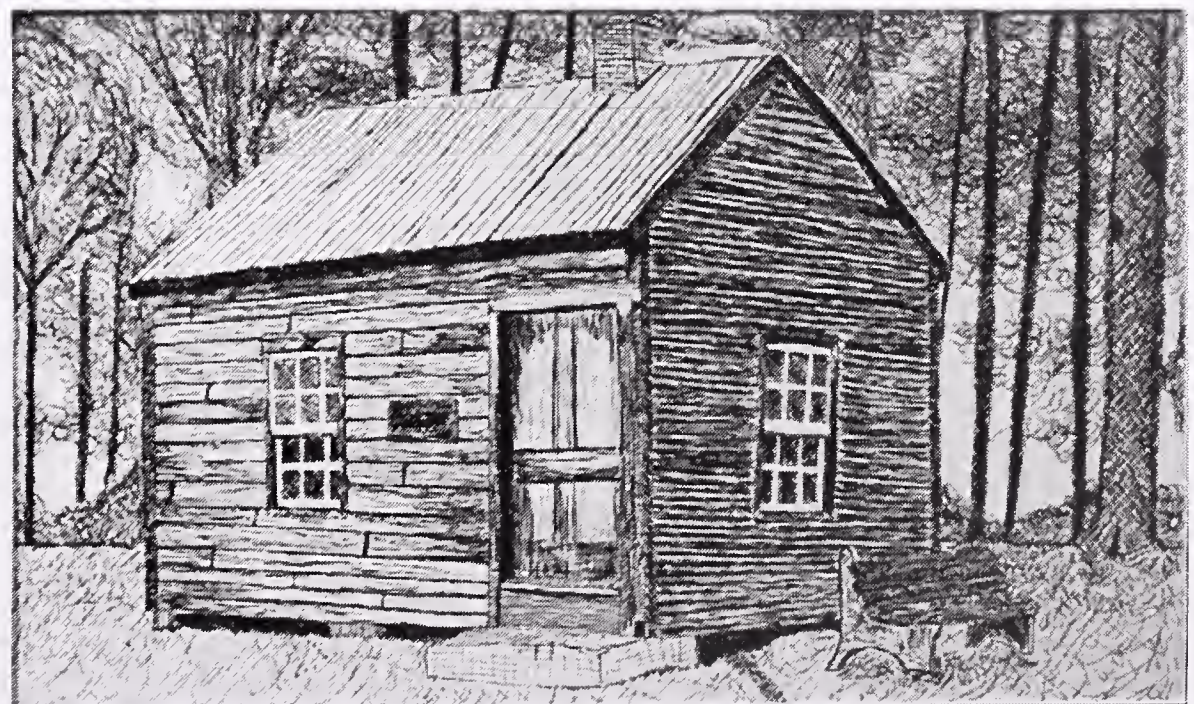
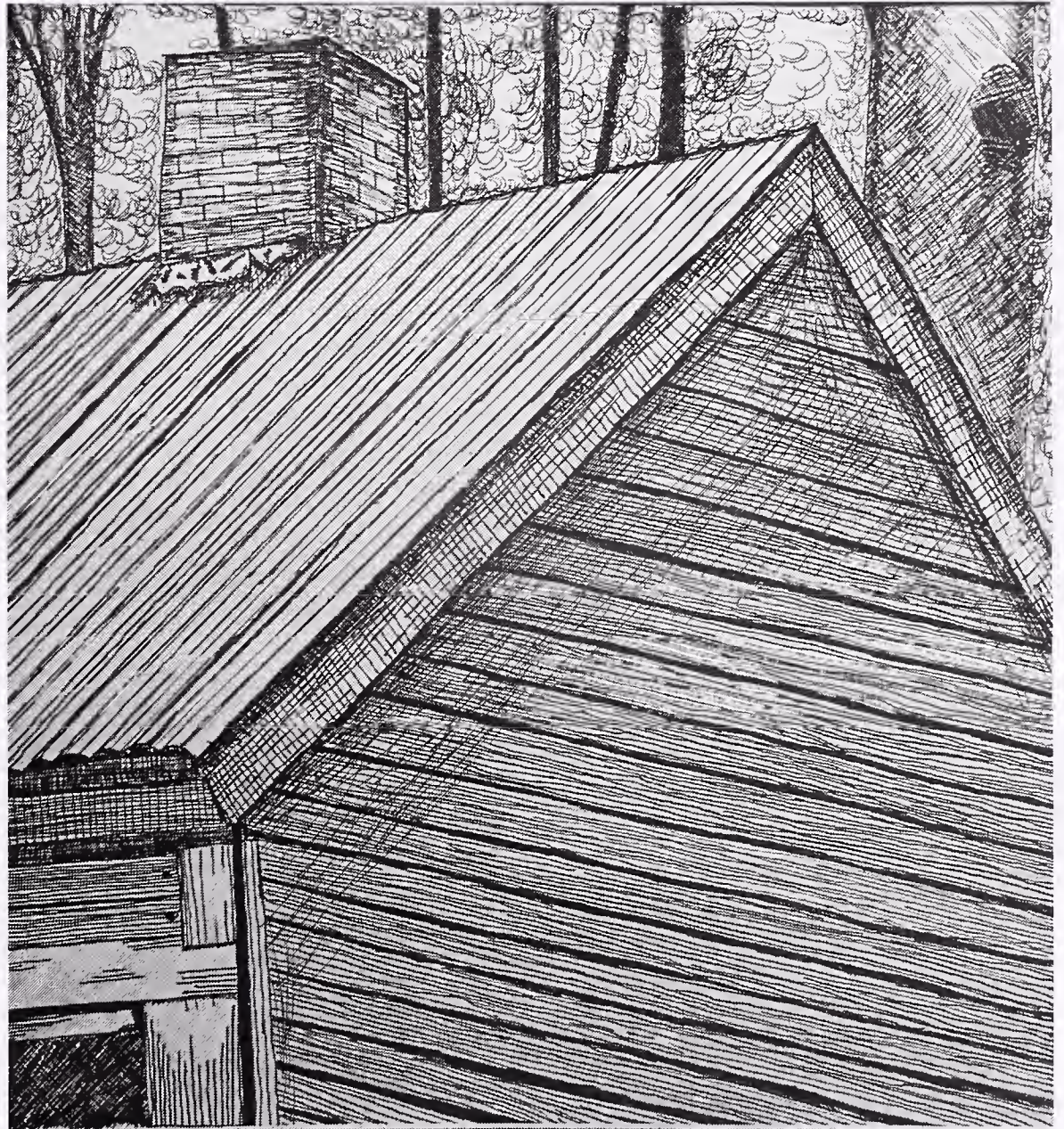
Summer completed Basic Art 1 in the fall of 2007 as a sophomore at Coe-Brown Northwood Academy. She spent many hours outside the classroom completing the drawings.

## Focus on the Details: Unique Architectural Features in Northwood

Megan Hoover also completed her drawings following instruction in Basic Art 1 as a sophomore at Coe-Brown Academy. She chose the chimney and roofline of the historic shoe shop, located at the Northwood Town Parade, to feature in her detail work.

Her close-up was selected for the front cover of this report. The drawing below shows her rendition of the entire building.

The shoe shop serves as a symbol of earlier days when shoes were assembled in homes and outbuildings in Northwood and other rural areas of New Hampshire, from pieces that were made in larger factories in Massachusetts.



**Focus on the Details: Unique Architectural Features in Northwood**  
*Can you identify the location of these architectural features?*



**1.**  
Left:  
Benjamin Colby

**2.**  
Right:  
Kimberly Kozinski



**3.** Below:  
Ashley Williams



**4.** Below: Justin Loy





Focus on the Details: Unique Architectural Features in Northwood  
*Can you identify the location of these architectural features?*

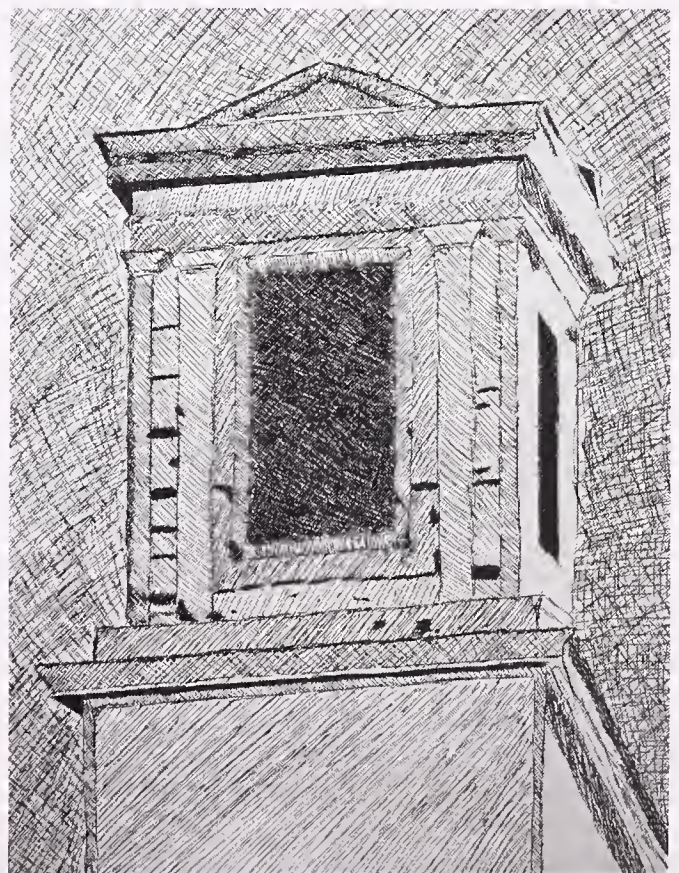


5. Above: Robert Emmett

6. Right: Beth Ekstrom

7. Below Left: Aidan Cecchetti

8. Below Right: Hayley Heath





The  
Annual Report  
of the  
School District  
Northwood, New Hampshire

For the Year Ending  
June 30, 2007

# OFFICERS OF THE NORTHWOOD SCHOOL DISTRICT

2007-2008

## SCHOOL BOARD

*Term Expires*

Mr. James Ryan, Chairman	2008
Ms. Janabeth Reitter, Vice Chair	2009
Ms. Barbara Gendron	2010
Mr. David Bujno	2008
Mr. George Jabre	2008

### SUPERINTENDENT OF SCHOOLS

Judith A. McGann, C.A.G.S.

### SPECIAL EDUCATION DIRECTOR

Jean Parsons, M.S.

### PRINCIPAL

Esther Asbell, C.A.G.S.

### TREASURER

Shirley Allen

### CLERK

Penny Hampl

### MODERATOR

Robert Robertson

### AUDITOR

Vachon, Clukay & Co, P.C.

# NORTHWOOD SCHOOL DISTRICT MEETING

March 3, 2007

Moderator Robertson called the Annual School District Meeting to order at 9 a.m., in the school gymnasium. About 100 present including Judith McGann, Superintendent of Schools for SAU# 44, Business Administrator Kathleen Sargent, School Principal Ester T. Asbell, **School Board members:** Chairman Bernice Raffaele, William Tappan, Janabeth Reitter, James Ryan and Irene Simoneau, Bookkeeper Betsy Colburn.

Moderator Robertson stated that it would be a peaceful meeting, treat each other with respect, and no personal attacks. He advised new residents about how to be heard, either raise your card or approach the mike. If you speak too long someone may ask you to sit down. If you have spoken already he may not call on you.

**Article 1.** To see if the Northwood School District will vote to approve the cost items included in the Northwood Educational Support Personnel Association NESPA/NEA/NH Collective Bargaining Agreement reached between the Northwood School Board and the Northwood Educational Support Personnel Association NESPA/NEA/NH which calls for the following increases in salaries and benefits:

<u>Year:</u>	<u>Estimated Increased:</u>
2007-2008	\$31,786.19
2008-2009	\$52,583.12
2009-2010	\$54,208.30

and to raise and appropriate the sum of \$31,786.19 (Thirty-one thousand, seven hundred eighty-six dollars and nineteen cents) for the 2007-2008 fiscal year, such cum representing the additional costs attributable to the increase in salaries and benefits over those of the appropriation at current staff levels paid in the prior fiscal year.

**Recommended by the School Board**

**Recommended by the Budget Committee**

**A motion was made and seconded.**

Janet Clark asked for clarification as to what card to raise. The moderator explained the yellow card. She further asked about the tax impact on the handout not able to find it. Janabeth Reitter explained where the information was located, 2<sup>nd</sup> white page. Jim Ryan volunteered to give the tax impact for each article.

**Tax Impact \$0.06**

**Passed by show of cards**

# NORTHWOOD SCHOOL DISTRICT MEETING

March 3, 2007

**Article 2.** Shall the Northwood Scholl District, if Article #1 is defeated, authorize the governing body to call one special meeting, at its option, to address Article #1 cost items only?

**Recommended by the School Board**

**A motion was made to table this article, and seconded. Passed by a show of cards**

**Article 3.** Shall the Northwood School District vote to raise and appropriate the budget committee's recommended amount of \$10,702,187.72 (Ten million, seven hundred two thousand, one hundred eighty-seven dollars and seventy-two cents) for the support of schools, for the payment of salaries for the school district officials and agents, and for the payment of statutory obligations of the district. The Northwood School Board recommends \$10,702,187.72 (Ten million, seven hundred two thousand, one hundred eighty-seven dollars and seventy-two cents.) This article does not include appropriations in other warrant articles.

**Recommended by the School Board**

**Recommended by the Budget Committee**

**Tax Impact \$ 12.95**

**A motion was made & seconded. David Bujno made a motion under RSA40-4 for a secret ballot on this article. Accepted with the required signatures**

Ginger Dole asked about the foreign language program and associated costs. Are there going to be any additional costs in the future? Which languages? How was the cost of books determined? Has Coe-Brown been consulted? Questioning if this is the year to start a new program, shouldn't we be taking care of other problems first?

Mrs. Asbell responded to the questions. The textbooks have been researched for both French & Spanish the cost are relatively the same. She has talked to one of the foreign language teachers at Coe-Brown will help organize our program so that it can be a feeder program for Coe-Brown. Tim Jandebaur spoke to his concerns about the size of the budget compared to the surrounding towns. As well as the difference in the per student cost between the other 2 towns in the SAU. Really concerned with the performance, NECAP scores, not preparing our students for Coe-Brown.

The Moderator had a question for the assembly: are we willing to let a non-resident to speak? It has been allowed in the past as long as they are someone associated with the school. Passed by a show of cards.

## NORTHWOOD SCHOOL DISTRICT MEETING

March 3, 2007

Lucy Edwards responded that taking the total budget and dividing by the number of students does not give you a number for the cost per student because of the difference in the high school costs to the towns in the SAU. You need to remove the high school costs from the budget, divide the elementary school costs to get that cost per student, and then divide the high school tuition by the number of students to get your actual per student cost. Otherwise you are comparing apples to oranges.

Ellen Gibson responded to the rumor about Northwood students not being prepared for Coe-Brown. She has a child at Coe-Brown and has asked there if Northwood students come prepared. Coe-Brown says that Northwood students come adequately prepared and many come more than adequately prepared.

Shelley Bobowski as a member of the budget committee she has seen the school budget kept at a bare minimum, Strafford school already has a foreign language program with the books.

Jim Doig thanked the board for serving & everyone else for coming out to support the schools. He had a question about the budget narrative, are you looking to move to a one wave arrival & dismissal? Bernice Raffaele responded correct.

A creation of a Special Ed position that has administrative responsibilities to go to Special Ed meetings, which would free up the administrators. Bernice Raffaele said yes it would increase structure time.

Mr. Doig also had a question about the new reading program. Is the program being purchased so there would be a consistent program through out the school? Mrs. McGann responded that the program is being purchased because it meets the reading standards and will allow for consistency throughout the SAU since 2 of the 3 schools feed into the same high school.

Kenny Witham had a couple of questions, 28% of the students at the elementary school had difficulty in reading according to the NECAP is this true?

Mrs. McGann responded that it was true, which is why that SAU is moving forward with the reading program. He would rather see the money for the foreign language program spent on reading. Irene Simoneau responded that romance languages (French & Spanish) increase the reading skill level in English. His other question was how can we afford to keep up with this.

Dan Barnhart has a question about the gifted & talented program, how many students & would the special ed case manager be able to assist with the gifted & talented program.

Mrs. McGann responded that the gifted & talented funds were a hold over from last year. They were separated from the enrichment program.

## NORTHWOOD SCHOOL DISTRICT MEETING

March 3, 2007

Mr. Barnhart is concerned about the higher rate of depression & suicide among the gifted & talented population. Mrs. McGann responded that they were aware of that & the comprehensive guidance program also covers that.

Jim Ryan responded to Mr. Witham question with regard to the budget. He thinks the budget has doubled every seven years and has been passed by a majority of the assembly. The only way to send a message is to the people who are putting the budget together is to say no.

Ginger Dole asked why foreign language this year? Rather than 2 years or 5 years from now. How was the decision arrived at for this year? Bernice Raffaele responded that the board has always discussed putting in a foreign language and it has always been cut from the budget. This year they decided to put it in & let the community decide.

Susan Chamberlain asked why the foreign language program is only going to offered to certain 7<sup>th</sup> & 8<sup>th</sup> graders. How many students, how selected, how will it fit into the school day? Mrs. Asbell responded that the schedule is being examined. The students will be chosen based on grades, NECAP, NWEA scores and teacher recommendations. Also looking at changes in the 5-6 schedules.

Mrs. Chamberlain stated that she was concerned that if study hall was used a student would have to chose between band, chorus and studying a foreign language. Mrs. Asbell responded that since band & chorus are offered once a week that could be flexible, since study hall time could be before the core class.

Mrs. Chamberlain had a further question about the possibility of a late bus one to two days a week for those students needing extra help, since now students on the second wave can get some help before their bus comes. What about the students whose parents aren't able to pick them up?

Mrs. Asbell responded while a late bus would be great; it was not discussed as part of the transportation package, but it was discussed and not added because of the additional costs.

As a follow up on prior comments, Mrs. Chamberlain stated she was happy to see that the full time tech coordinator is in the budget. Her final question was on the over spending of the assistant principals line of the prior years budget, why? Bernice Raffaele stated that the new assistant came in at a higher rate of pay.

Holly Martin said she wasn't opposed to the foreign language & other programs but with the burden on the taxpayers, we need to be a little more creative with the budget.

Janet Clark stated that she appreciates the time each person on the board gives to the budget. She also made a comment to all the candidates who were comparing Northwood to other towns that "I don't give a sweet hoot about other towns." The increase in taxes seems to be a fact of life in our town & every town. She asked that everyone turn to page 13 (in the pink) for the budget summary shows the dollar increase or decrease in every item for the school. The second line down which is special ed, which is close to a third of the increase, much of it is due to unfunded mandates.

Debbie Locke stated that she is bilingual herself, she is in full support of the foreign language



## NORTHWOOD SCHOOL DISTRICT MEETING

March 3, 2007

program. Her question was about if grades are used to qualify won't that discriminate against children with learning disabilities? Mrs. Asbell responded that, as part of an Individual Education Plan would be a team meeting to determine placement & whether a foreign language program with or without supports would be appropriate. Mrs. Locke asked what if the student wanted to learn a foreign language? Mrs. Asbell stated that it would be part of the team decision that includes the parents.

Kenny Witham wanted to know what the increase in the tax rate would be? Janabeth Reitter responded that the increase over last year is a \$1.73 across the entire budget, including the warrant articles.

Susan Chamberlain again questioned the overage in the assistant principal office. Mrs. McGann stated that it was a settlement on a personnel matter. Mrs. Chamberlain questioned the new half time kindergarten position, what is the enrollment? Mrs. Asbell replied that the enrollment wouldn't be known until after May 22<sup>nd</sup>, which is when it will be posted.

Linda Smith stated that we need to look at the overall budget and see if there is any areas that can be tighten up. We should just look at the new programs but at the overall budget. Bernice Raffaele responded that the administration has tighten the budget. The two biggest expenses are special education & that we are still paying off the building bond.

Tim Jandebaur stated that the whole budget is a lot of money. But we need to look at the difference in amount spent by the other towns & NECAP scores as a good comparison as to how we are doing.

He likes a lot of what is in the budget, but there are some things that he doesn't.

Bernice Raffaele responded that neither of the other two towns in the SAU are paying back a bond, only one of them sends students to Coe-Brown, the other sends its students to Dover which has a lower tuition.

Jim Hadley asked a question about the revenue side of the budget. What is the latest adequacy in education grant? Mrs. McGann responded that the estimated revenue will be about \$115,000 less.

Mr. Hadley wondered about the cost of the unfunded mandates. Mrs. McGann responded that the total amount is unknown but one of the mandated positions is a tech director.

Lucy Edwards asked that if you are going to compare similar figures if you are going to compare towns.

Mr. Witham asked what figures would these be? Number of students vs. dollars spent. He also asked if on a line item a \$100,000 was requested for #2 pencils but only \$30,000 was spent, could the remaining amount be spread out over the other line items? Mrs. McGann stated that any surplus has to returned to the taxpayers. The budget is for pre-k thru 12 & some to age 21. Mr. Witham asked if it was wrong as taxpayers to ask why our budget is larger than the other 2 towns in the SAU? Mrs. McGann said no & that there is a broad comparison of the 3 districts.

# NORTHWOOD SCHOOL DISTRICT MEETING

March 3, 2007

The major differences are special education costs & the operation & maintenance of the building.

David Bujno noted that this year there is a sizeable increase in the transportation costs.

Janet Clark is glad that the comparison pages are there. She also stated that the candidates are doing a great job of “dancing with the numbers” & trying to scare us all. If you look at what the school board has done to provide a good education for our children.

Tim Jandebaur has 3 children in school district, all 3 have special needs & wife works at the school in special education. Does Northwood have more special education students than the other towns?

Mrs. McGann responded there are about the same number in each district, but Northwood has some with different needs than other. She said that some people will call the State Dept of Ed & get the information which community has a strong special education department.

Jim Sinnamon stated that he has seen his property taxes go up & while the new programs are nice, but he looks at his own budget & has to make a choice to do this or that. The town also needs to look at the budget & make choices.

A motion was made and seconded to end debate on the question. Passed show of cards.

A secret ballot was taken on the article.

**Yes- 57 No- 42 The article passed.**

**Article 4.** To see if the Northwood School District will vote to raise and appropriate up to Twenty-five thousand dollars and no cents (\$25,000.00) to be placed in the previously established School District Capital Reserve Fund for the purpose of meeting the expenses of educating educationally disabled children for the School District in accordance with the provisions of RSA Ch. 35, with such amount to be funded from the year end undesignated fund balance (surplus) available on July 1, 2007.

**Recommended by the School Board**

**Recommended by the Budget Committee**

**A motion was made & seconded. No Tax Impact. Passed by voice vote.**

**Article 5.** To see if the Northwood School District will vote to raise and appropriate up to Twenty-five thousand dollars and no cents (\$25,000.00) to be placed in the previously established School District Capital Reserve Fund for the purpose of financing any and all capital improvements to school buildings as well as all or part of the cost of new construction for the School District in accordance with the provisions of RSA Ch 35, with such amount to be funded from the year-end undesignated fund balance (surplus) available on July 1, 2007.

## NORTHWOOD SCHOOL DISTRICT MEETING

March 3, 2007

**Recommended by the School Board**

**Recommended by the Budget Committee**

**A motion was made and seconded. No Tax Impact. Passed by voice vote.**

**Article 6.** To see if the Northwood School District will vote to raise and appropriate the sum of Twelve thousand dollars and no cents (\$12,000.00) for the purpose of funding the completion of a study for the Northwood School District that includes projection enrollments and capacity of current educational programming, staffing and facilities Kindergarten- 12<sup>th</sup> grade and to authorize the withdrawal of Twelve thousand dollars and no cents (\$12,000.00) from the Capital Reserve Building Fund.

**Recommended by the School Board**

**Recommended by the Budget Committee**

**A motion was made and seconded. No Tax Impact.**

Janet Clark asked to have it explained as to how it can be justified removing this money from the capital reserve building fund when it sounds like staffing and programming issues when the fund sounds like it is for building purposes. Janabeth Reitter explained that the purpose of the article is to assess the future needs of the school district so that we can plan accordingly so that it encompasses buildings as well as staffing issues. As background we completed the phase one of this study in October of 2005, which gave us the total capacity of this building. This new study will help us determine when we can expect to meet this number and what we will need to have in place at that time as far as buildings and staffing. Janet Clark asked if it was legal to do this from the capital reserve building fund? Janabeth Reitter said yes because it is for the building. Jim Doig was wondering if there was a specific concern that you are hoping to address with this study given the fact that the ten- year student population bubble on the high end is just about through the public school system in general in NH, and there is a concern about a down turn in student population.

Janabeth Reitter stated that we are trying to be as proactive as we can and census data shows that Northwood's population has been growing.

**Passed by voice vote.**

**A motion was made and seconded to restrict reconsideration of Articles 1, 2, 3, 4, 5, and 6. Moderator Robertson read the rules on restriction of reconsideration to the assembly.**

**Passed by voice vote.**

## NORTHWOOD SCHOOL DISTRICT MEETING

March 3, 2007

**Article 7.** To see if the Northwood School District will vote to raise and appropriate up to the sum of One hundred thirty-two thousand dollars and no cents (\$132,000.00) for the purpose of furnishing all labor, materials and equipment to repair the interior/exterior blocks of the north side of the 1988 wing of the Northwood School Building.

**Recommended by the School Board**

**Recommended by the Budget Committee**

**Motion made and seconded. Tax Impact \$0.25**

Jim Ryan made a motion to amend the article to read: To see if the Northwood School District will vote to raise and appropriate the sum of One hundred thirty- two thousand dollars and no cents (\$132,000.00) for the purpose of furnishing all labor, materials, and equipment to repair the interior/exterior blocks of the north side of the 1988 wing of the Northwood School Building.

**The motion was seconded.**

Kate McNally asked why are the two words being removed because it is a firm bid for that amount?

Jim Ryan responded that he was advised by council to remove those two words.

**The amended article was passed by voice vote.**

Discussion of amended article. Ginger Dole asked for an explanation of what work needed to be done. Mrs. McGann explained that it was to remove the existing coating, remove the old sealant, re-point the blocks, apply 2 coats of sealant, apply 2 coats of waterproofing, seal all joints, doors & windows, and supply all needed equipment, materials and labor. There will also be a warranty on this work, unsure of the length because there isn't a contract yet. Ginger Dole wanted to know why this money wasn't coming out of the capital reserve building fund? That is because there is only \$52, 744.00 in the capital reserve building fund. Also the School Board did not want to deplete the capital reserve fund before it could get built up, which is why it is a warrant article. Ginger Dole stated that she felt it wasn't responsible to raise the full amount instead of using some of the money that had already been set aside for building repairs. Sue Chamberlain wanted to know where to find the balances in the town report. The balances are located on page 95 of the town report. Her second question was for clarification on line item 5251-930 showing \$25,000.00 for capital reserve building fund. Kathleen Sargent explained that that was from the previous years warrant article.

**Passed by voice vote as amended.**

**Article 8.** "Shall we adopt the provisions of RSA 40:13 (known as SB2) to allow official ballot voting on all issues before the Northwood School District on the second Tuesday of March, 2007." (For discussion purposes only. Voting shall occur by official ballot on March 13, 2007.) This is a petition warrant article. Requires 3/5-majority vote.

# NORTHWOOD SCHOOL DISTRICT MEETING

March 3, 2007

Moderator Robertson explained that there would be no voting on this article today, the vote will be on March 13, 2007.

Jim Doig stated this is the purest form of democracy. Ginger Dole asked how many of those present today would come out to a deliberative session to talk about what we talked about today but not be able to vote. The people who attend a deliberative session would determine what we would vote on in the vote booth. SB2 has very long term ramifications to both the town and school; please think about them before you vote on the 13<sup>th</sup>. Al Correa agrees with the previous two speakers about SB2. Whether agree or disagree on the budget process, still have a responsibility to show up on voting day. Joanne Bailey stated that today was a very good example of the reason not to listen to people who say they want SB2 in order to be able to vote no. We had the chance to vote no today if we wanted to. To vote for SB2 is to throw away one of our most precious possessions. **Discussion ended**

**Article 9.** To hear the reports of agents, auditors, committees, or officer's chosen and pass any vote relating thereto.

**A motion was made and seconded. Passed by voice vote**

**Article 10.** To choose agents and committees in relation to any subject embraced in this warrant.

**A motion was made and seconded. Passed voice vote.**

**Article 11.** To transact any business which may legally come before this meeting.

A motion was made to include the tax impact in the warrant articles next year and in the future, and seconded.

It will be an advisory request to the School Board. Per the attorney it is not binding.

Ken Curley asked the Board to make a commitment to do it.

Ginger Dole wondered what the big deal was. **Passed by Voice Vote**

MaryAnn Hanrahan wondered where the Auditors report was. Mrs. McGann explained that due to a medical issue, it has just been received and needs to be presented to the School Board. After which it will be available to the public.

There was no additional business to come before the meeting. **A motion was made and seconded to adjourn the meeting**

**Passed by voice vote.**

Moderator Robertson adjourned the meeting at 11:27 A.M.

Respectfully submitted,  
*Penny Hampl*, School District Clerk

# FINANCIAL STATEMENT

## NORTHWOOD SCHOOL DISTRICT

June 30, 2007

	2006-2007 Budgeted	2006-2007 Expended
REGULAR EDUCATION PROGRAMS:		
Teacher Salaries:	\$1,430,970.00	\$1,433,854.68
Teacher Aide Wages	\$45,499.75	\$48,288.93
Teacher Substitutes	\$25,000.00	\$39,830.73
Aide Substitutes	\$3,500.00	\$4,470.00
Gifted & Talented Wages	\$7,500.00	\$0.00
Tutor Wages	\$500.00	\$22.00
Health Insurance	\$623,723.24	\$647,842.97
Dental Insurance	\$54,418.68	\$52,631.80
Life Insurance:	\$8,709.95	\$9,220.33
Section 125 Plan	\$500.00	\$500.00
Health Insurance - Buyouts	\$22,500.00	\$30,645.00
F.I.C.A.:	\$111,794.10	\$116,047.90
Retirement (Certified):	\$50,569.87	\$53,224.46
Unemployment Compensation	\$3,135.01	\$2,106.23
Worker's Compensation	\$14,195.70	\$14,195.70
Repairs and Maintenance:	\$1,000.00	\$61.15
Copier Services - Teacher's Rm	\$21,323.64	\$22,497.29
Tuition-Other Public Schools:	\$0.00	\$0.00
Tuition-Coe Brown Academy:	\$3,166,156.00	\$2,925,993.56
Art Supplies:	\$3,500.00	\$3,498.93
Lang Arts-Reading Supplies:	\$2,079.00	\$2,079.00
Health - P.E. Supplies	\$1,502.00	\$1,502.00
Math Supplies:	\$1,464.00	\$1,466.67
Science Supplies:	\$2,613.00	\$2,603.92
Social Studies Supplies:	\$2,922.00	\$2,922.06
Enrichment Supplies	\$2,000.00	\$2,000.00
Music Supplies:	\$2,366.00	\$2,548.31
General Supplies:	\$25,000.00	\$24,867.56
Remedial Reading Supplies	\$600.00	\$600.00
Testing Supplies:	\$4,000.00	\$4,000.00
Classroom Textbooks	\$7,630.00	\$7,767.36
Classroom Workbooks:	\$10,623.00	\$20,448.33
Classroom Supplemental Textbooks	\$1,006.00	\$1,006.00
Classroom Reference Books:	\$1,650.00	\$1,650.00
Classroom Periodicals:	\$3,419.00	\$3,394.20
New Equipment:	\$1,127.00	\$1,127.00
New Furniture:	\$140.00	\$140.00
Replacement of Equipment:	\$700.00	\$700.00
Replacement of Furniture:	\$570.00	\$610.33
Dues and Fees	\$1.00	\$0.00
<b>TOTAL REGULAR EDUCATION</b>	<b>\$5,665,907.94</b>	<b>\$5,486,364.40</b>

**NORTHWOOD SCHOOL  
FINANCIAL STATEMENT**

June 30, 2007

	2006-2007 Budgeted	2006-2007 Expended
Spec Ed Teacher Salaries:	\$214,203.00	\$196,495.53
Spec Ed. Paraprofessional Wages:	\$212,592.00	\$211,124.03
Spec Ed Secretary Wages	\$24,225.00	\$29,062.50
Spe Ed Teacher Substitutes	\$5,000.00	\$10,380.00
Spe Ed Aide Substitutes	\$6,000.00	\$9,540.00
Gifted & Talented:	\$0.00	\$0.00
Spec Ed Tutor Wages	\$2,000.00	\$2,595.00
F.I.C.A.:	\$33,216.29	\$32,052.10
Retirement (Certified Staff):	\$7,925.51	\$15,253.11
Retirement (Non-Certified):	\$1,649.72	\$1,979.15
Repairs and Maintenance:	\$100.00	\$0.00
Spe Ed Tuition-Other Public Schools:	\$64,510.00	\$49,996.30
Spe Ed Tuition-Coe Brown Academy:	\$576,190.00	\$328,331.09
Spe Ed Tuition-Non-Public Schools:	\$705,309.30	\$625,798.28
Art Supplies	\$1.00	\$0.00
Lang Arts-Reading Supplies:	\$1,355.00	\$1,691.95
Health-P.E. Supplies	\$1.00	\$0.00
Math Supplies:	\$582.00	\$539.23
Music Supplies:	\$1.00	\$0.00
Science Supplies:	\$1.00	\$0.00
Social Studies Supplies:	\$1.00	\$0.00
General Supplies:	\$2,502.00	\$2,840.41
Testing Supplies:	\$1,800.00	\$1,800.00
Spe Ed Classroom Textbooks:	\$1,397.00	\$1,397.00
Spe Ed Classroom Workbooks:	\$1,040.00	\$1,040.00
Spe Ed Classroom Supplemental Textbooks:	\$580.00	\$508.50
Spe Ed Classroom Reference Books:	\$159.00	\$159.00
Classroom Periodicals:	\$1.00	\$0.00
New Equipment:	\$1.00	\$0.00
New Furniture:	\$1.00	\$0.00
Replacement of Equipment:	\$209.00	\$478.98
Replacement of Furniture:	\$1.00	\$0.00
Dues and Fees	\$1.00	\$0.00
<b>TOTAL SPECIAL EDUCATION</b>	<b>\$1,862,554.82</b>	<b>\$1,523,062.16</b>
<b>VOCATIONAL EDUCATION PROGRAMS:</b>		
Vocational Tuition - Other Public School	\$10,010.00	\$9,166.43
Vocational Assessment	\$1.00	\$0.00
Vocational Dues & Fees	\$1.00	\$0.00
<b>TOTAL VOCATIONAL EDUCATION</b>	<b>\$10,012.00</b>	<b>\$9,166.43</b>
<b>CO-CURRICULAR PROGRAMS:</b>		
F.I.C.A.:	\$2,670.61	\$0.00
Retirement (Certified):	\$1,114.84	\$0.00

**NORTHWOOD SCHOOL  
FINANCIAL STATEMENT**

June 30, 2007

	2006-2007 Budgeted	2006-2007 Expended
<b>TOTAL CO-CURRICULAR PROGRAMS</b>	<b>\$3,785.45</b>	<b>\$0.00</b>
<b>ENRICHMENT PROGRAMS:</b>		
Co-Curricular Salaries:	\$7,085.00	\$7,075.00
Substitute Coordinolor Stipend	\$1,800.00	\$1,800.00
AMC/Science Camp Stipends	\$1,200.00	\$1,200.00
Fica/Medicare	\$0.00	\$770.76
NHRS Employer	\$0.00	\$248.27
Retirement - Classified	\$0.00	\$183.87
Assemblies	\$1,600.00	\$1,600.00
Science Camp	\$15,000.00	\$11,953.00
Artist In Residence	\$2,500.00	\$2,350.00
Co-Curricular Supplies:	\$200.00	\$70.90
New Equipment	\$1.00	\$0.00
Replacement of Equipment	\$1.00	\$0.00
Dues and Fees:	\$200.00	\$175.00
<b>TOTAL ENRICHMENT PROGRAMS:</b>	<b>\$29,587.00</b>	<b>\$27,426.80</b>
<b>ATHLETIC PROGRAMS:</b>		
Athletic Stipends:	\$13,150.00	\$13,570.00
Athletic Director Stipend:	\$1,390.00	\$1,490.00
SS and Medicare:	\$0.00	\$1,152.13
NHRS:	\$0.00	\$363.00
Officials-Umpires-Referees:	\$5,334.00	\$2,705.00
Athletic Supplies:	\$1,654.00	\$1,714.00
Replacement of Equipment:	\$1.00	\$0.00
<b>TOTAL ATHLETIC PROGRAMS:</b>	<b>\$21,529.00</b>	<b>\$20,994.13</b>
<b>SUMMER SCHOOL - LITERACY CONNECTION:</b>		
Summer School Salaries	\$3,200.00	\$800.00
F.I.C.A.	\$244.80	\$61.20
Retirement	\$118.40	\$29.60
Summer School Supplies	\$200.00	\$0.00
<b>TOTAL SUMMER SCHOOL- LITERACY CONNECTION</b>	<b>\$3,763.20</b>	<b>\$890.80</b>
<b>TRUANT OFFICER - STIPEND:</b>		
Census	\$1.00	\$0.00
Truant Officer	\$1.00	\$0.00
<b>TOTAL TRUANT OFFICER - STIPEND:</b>	<b>\$2.00</b>	<b>\$0.00</b>
<b>GUIDANCE SERVICES:</b>		
Guidance Salaries -	\$60,295.50	\$53,369.00



**NORTHWOOD SCHOOL  
FINANCIAL STATEMENT**

June 30, 2007

	2006-2007 Budgeted	2006-2007 Expended
F.I.C.A.:	\$4,778.17	\$4,067.36
Retirement (Certified)	\$1,264.25	\$1,221.48
Standardized Testing	\$1.00	\$0.00
Printing	\$1.00	\$0.00
Travel Expenses	\$50.00	\$0.00
Guidance Supplies:	\$258.00	\$0.00
Guidance Books:	\$300.00	\$150.00
Guidance Periodicals:	\$133.00	\$0.00
New Equipment	\$1.00	\$0.00
Replace Equipment	\$1.00	\$0.00
Replacement of Furniture	\$1.00	\$0.00
Guidance Dues and Fees:	\$365.00	\$155.00
<b>TOTAL GUIDANCE SERVICES:</b>	<b>\$67,448.92</b>	<b>\$58,962.84</b>
<b>HEALTH SERVICES:</b>		
Nurse's Salary:	\$44,497.00	\$44,597.00
Nurse's Assistant Wages	\$16,562.00	\$17,172.50
Nurse's Substitutes	\$1,000.00	\$1,640.00
F.I.C.A.	\$4,671.00	\$4,804.39
Retirement: (Certified)	\$1,701.89	\$1,620.58
Retirement: (Non Certified)	\$612.79	\$0.00
Professional Development	\$300.00	\$150.00
Staff Physicals:	\$150.00	\$110.00
Student Physicals	\$1.00	\$0.00
Reconditioning	\$150.00	\$0.00
Travel Expenses	\$50.00	\$76.54
Health Supplies	\$1,600.00	\$1,495.87
Health Education Supplies	\$250.00	\$126.90
Health Textbooks	\$200.00	\$186.90
Health Periodicals	\$120.00	\$88.00
New Equipment:	\$1.00	\$0.00
New Furniture:	\$1.00	\$0.00
Replacement of Equipment:	\$1.00	\$0.00
Replacement of Furniture:	\$1.00	\$0.00
Dues and Fees:	\$100.00	\$0.00
<b>TOTAL HEALTH SERVICES:</b>	<b>\$71,969.68</b>	<b>\$72,068.68</b>
<b>CONTRACTED SERVICES:</b>		
Cost of Medicaid Program	\$10,500.00	\$11,063.94
Contracted Service-ESOL	\$22,291.84	\$39,638.23
Strafford Learning Center Membership:	\$4,416.50	\$4,416.50
Occupation Therapy Supplies:	\$0.00	\$0.00
Contracted Occupational Therapy:	\$46,608.99	\$41,252.49

**NORTHWOOD SCHOOL  
FINANCIAL STATEMENT**

June 30, 2007

	2006-2007 Budgeted	2006-2007 Expended
Contracted Physical Therapy:	\$31,509.94	\$18,157.76
Pre-School Diagnostic Unit:	\$7,405.30	\$0.00
<b>TOTAL CONTRACTED SERVICES:</b>	<b>\$122,732.57</b>	<b>\$114,528.92</b>
<b>SPEECH SERVICES:</b>		
Speech Teacher Salaries:	\$50,062.62	\$50,062.64
Speech Pathologist Part-Time	\$20,111.00	\$21,349.91
F.I.C.A.:	\$5,493.03	\$4,554.04
Retirement Certified:	\$1,852.30	\$1,565.51
Speech Supplies:	\$800.00	\$751.14
<b>TOTAL SPEECH:</b>	<b>\$78,318.95</b>	<b>\$78,283.24</b>
<b>IMPROVEMENT OF INSTRUCTION:</b>		
Student Placement Stipend	\$375.00	\$0.00
Curriculum Development Salaries	\$3,000.00	\$1,266.48
FICA	\$411.19	\$1,205.19
Retirement	\$0.00	\$570.05
Staff Development Coordinator Stipend:	\$2,000.00	\$2,000.00
Printing Services	\$500.00	\$0.00
Travel	\$100.00	\$0.00
Other Information Resources	\$1.00	\$0.00
<b>TOTAL IMPROVEMENT OF INSTRUCTION:</b>	<b>\$6,387.19</b>	<b>\$5,041.72</b>
<b>INSTRUCTIONAL STAFF TRAINING:</b>		
Tuition Reimbursement-Teachers:	\$15,000.00	\$17,918.00
Tuition Reimbursement-Support	\$2,500.00	\$0.00
In-Service Training:	\$2,200.00	\$435.00
Staff Development Workshops:	\$7,100.00	\$4,256.00
SAU Wide Curriculum & Policy Development	\$1,700.00	\$1,820.00
Staff Development Plan Revision	\$1.00	\$0.00
<b>TOTAL INSTRUCTIONAL STAFF TRAINING:</b>	<b>\$28,501.00</b>	<b>\$24,429.00</b>
<b>MEDIA:</b>		
Librarian-Salary:	\$39,210.00	\$39,210.00
Librarian Substitute	\$500.00	\$360.00
F.I.C.A.:	\$2,999.56	\$2,928.95
Retirement-Certified:	\$1,450.77	\$1,450.70
Library General Supplies:	\$600.00	\$197.58
Library A.V. Supplies:	\$400.00	\$59.30
Library Books:	\$7,600.00	\$5,336.89
Library Periodicals:	\$600.00	\$561.99
New Equipment:	\$1.00	\$0.00

**NORTHWOOD SCHOOL  
FINANCIAL STATEMENT**

June 30, 2007

	2006-2007 Budgeted	2006-2007 Expended
New Furniture:	\$1.00	\$0.00
Replacement of Equipment:	\$1,150.00	\$623.47
Replacement of Furniture:	\$1.00	\$0.00
<b>TOTAL MEDIA:</b>	<b>\$54,513.33</b>	<b>\$50,728.88</b>
<b>COMPUTER INSTRUCTION SERVICES:</b>		
Summer Computer Salary	\$1,328.95	\$1,253.95
Technology Director Salary	\$1.00	\$0.00
F.I.C.A.	\$0.00	\$95.93
Reitirement - Certified	\$0.00	\$46.40
Retirement - Uncertified	\$0.00	\$0.00
Computer Support Technician	\$7,200.00	\$7,200.00
Internet Services	\$3,600.00	\$3,523.49
Computer Maintenance	\$2,500.00	\$2,500.00
Computer Software	\$5,500.00	\$5,486.85
Computer Software Supplies	\$3,500.00	\$3,635.08
New Equipment - Technology	\$2,000.00	\$2,000.00
Replacement of Equipment - Technology	\$11,250.00	\$11,250.00
Dues and Fees	\$125.00	\$0.00
<b>TOTAL COMPUTER INSTRUCTION SERVICES:</b>	<b>\$37,004.95</b>	<b>\$36,991.70</b>
<b>SCHOOL BOARD SERVICES:</b>		
School Board-Salaries:	\$10,500.00	\$10,500.00
School District Moderator	\$50.00	\$50.00
School District Clerk	\$250.00	\$250.00
School District Secretary	\$2,400.00	\$2,200.00
F.I.C.A.:	\$604.35	\$1,086.47
Criminal Record Checks	\$2,000.00	\$2,310.00
School District Treasurer	\$1,500.00	\$1,500.00
School District Auditor	\$4,120.00	\$4,125.00
Attorney & Negotiator	\$7,000.00	\$27,373.36
Police	\$800.00	\$0.00
Advertising-Legal Notices:	\$8,000.00	\$3,934.65
Printing	\$500.00	\$0.00
School District Officer Expenses	\$2,200.00	\$2,464.52
Election Day Expenses	\$500.00	\$328.67
School Board Dues & Fees	\$3,458.60	\$3,583.91
<b>TOTAL SCHOOL BOARD SERVICES:</b>	<b>\$43,882.95</b>	<b>\$59,706.58</b>
<b>EXPENSES-S.A.U. # 44:</b>		
S.A.U. # 44	\$246,427.09	\$246,427.09
<b>TOTAL EXPENSES-S.A.U. # 44:</b>	<b>\$246,427.09</b>	<b>\$246,427.09</b>

**NORTHWOOD SCHOOL  
FINANCIAL STATEMENT**

June 30, 2007

	2006-2007 Budgeted	2006-2007 Expended
<b>OFFICE OF THE PRINCIPAL:</b>		
Principal Salary:	\$72,025.76	\$75,000.00
Assistant Principal Salary:	\$60,453.51	\$60,000.00
Secretarial Wages	\$46,780.00	\$50,213.37
Secretary Wages	\$0.00	\$0.00
Secretary Substitutes:	\$3,400.00	\$1,002.00
F.I.C.A.:	\$13,713.34	\$13,851.89
Retirement - Certified:	\$4,901.73	\$3,885.01
Retirement - Non-Certified:	\$3,185.72	\$3,419.55
Staff Development	\$2,500.00	\$665.00
Repairs and Maintenance:	\$2,000.00	\$1,400.59
Contracted Service - Copier Lease:	\$8,330.00	\$6,363.88
Contracted Services - Computer Support	\$0.00	\$0.00
Telephone:	\$10,500.00	\$10,010.81
Postage:	\$3,700.00	\$4,019.15
Printing:	\$2,500.00	\$2,427.79
Travel Expenses:	\$225.00	\$0.00
Supplies and Forms:	\$2,500.00	\$1,135.74
Computer Software System Supplies:	\$1.00	\$0.00
New Equipment:	\$1.00	\$0.00
New Furniture:	\$1.00	\$0.00
Replacement of Equipment:	\$1.00	\$0.00
Replacement of Furniture:	\$1.00	\$0.00
Dues and Fees:	\$1,500.00	\$1,569.00
Graduation Expenses:	\$1,500.00	\$1,710.91
<b>TOTAL OFFICE OF THE PRINCIPAL:</b>	<b>\$239,720.06</b>	<b>\$236,674.69</b>
<b>FISCAL SERVICES:</b>		
Finance Assistant Wages	\$43,550.03	\$55,094.43
F.I.C.A.:	\$3,331.58	\$4,214.84
Retirement:	\$2,965.76	\$3,670.25
Repairs and Maintenance:	\$500.00	\$451.49
Computer Support - ADS	\$2,400.00	\$3,436.69
Telephone	\$150.00	\$69.15
Travel Expenses:	\$350.00	\$518.94
Finance Supplies:	\$1,500.00	\$1,158.87
Computer Software	\$13,425.30	\$13,425.30
New Equipment:	\$1,200.00	\$679.95
New Furniture:	\$1.00	\$0.00
Replacement of Equipment:	\$1.00	\$0.00
Replacement of Furniture:	\$1.00	\$0.00
Dues & Fees	\$1.00	\$0.00
<b>TOTAL FISCAL SERVICES:</b>	<b>\$69,376.67</b>	<b>\$82,719.91</b>

**NORTHWOOD SCHOOL  
FINANCIAL STATEMENT**

June 30, 2007

	2006-2007 Budgeted	2006-2007 Expended
<b>MAINTENANCE AND OPERATIONS:</b>		
Facilities Director Salary	\$41,000.00	\$42,530.00
Custodial Wages:	\$86,952.00	\$96,771.98
Community use of Facilities	\$6,000.00	\$6,150.62
Summer Help Wages	\$3,500.00	\$3,987.80
Crossing Guard Wages	\$6,110.78	\$5,213.00
Custodial Substitutes	\$3,500.00	\$4,239.03
Custodial Overtime	\$3,500.00	\$1,369.73
Custodial Overtime - Mowing	\$2,000.00	\$67.20
F.I.C.A.:	\$11,165.33	\$12,116.56
Retirement: Non-Certified	\$7,974.79	\$6,985.08
Cont Serv-Asbestos Inspection	\$500.00	\$0.00
Water District	\$4,100.00	\$4,100.00
Custodial Uniforms:	\$600.00	\$593.56
Building Maintenance	\$22,000.00	\$26,729.55
Heating Plant Maintenance	\$7,500.00	\$9,525.58
Building Repair 1988 Wing Wall - WA#7	\$0.00	\$0.00
Furniture & Fix.tures	\$0.00	\$0.00
Repairs and Maint-	\$1.00	\$0.00
Terminex Control	\$540.00	\$450.00
Bldg & Contents Insurance	\$22,714.02	\$24,841.00
Travel Expense	\$375.00	\$409.11
Custodial Supplies	\$23,000.00	\$23,008.95
Glass Supplies	\$250.00	\$0.00
Safety Equipment & Workshops	\$500.00	\$465.44
Electricity:	\$64,049.00	\$58,803.39
Fuel Oil:	\$58,180.00	\$68,439.48
New Equipment:	\$1.00	\$0.00
New Furniture:	\$1.00	\$0.00
Replacement of Equipment:	\$1.00	\$483.50
Replacement of Furniture:	\$1.00	\$0.00
<b>TOTAL MAINTENANCE AND OPERATIONS:</b>	<b>\$376,015.92</b>	<b>\$397,280.56</b>
<b>BUILDING IMPROVEMENT SERVICES:</b>		
Rubbish Removal	\$7,500.00	\$8,024.52
Grounds Maintenance	\$3,301.00	\$15,332.66
Oil Tank Maintenance	\$600.00	\$1,970.57
Fire Alarm Service:	\$2,850.00	\$2,125.00
Contracted Service - Intercom	\$500.00	\$170.00
Security System	\$480.00	\$480.00
Elevator Maintenance	\$2,000.00	\$2,463.92
Water Testing:	\$250.00	\$0.00
Septic Tank Maintenance	\$2,000.00	\$1,875.00
<b>TOTAL BUILDING IMPROVEMENT SERVICES:</b>	<b>\$19,481.00</b>	<b>\$32,441.67</b>

**NORTHWOOD SCHOOL  
FINANCIAL STATEMENT**

June 30, 2007

	2006-2007 Budgeted	2006-2007 Expended
<b>PUPIL TRANSPORTATION SERVICES:</b>		
Elementary School Transportation:	\$173,713.90	\$183,429.23
High School Transportation:	\$61,963.03	\$61,963.03
Vocational Transportation:	\$0.00	\$935.60
Special Education Transportation:	\$138,121.20	\$182,716.68
Athletic Transportation:	\$4,960.00	\$5,445.00
Class Trip Transportation:	\$4,500.00	\$4,500.00
Science Camp Transportation	\$1,880.00	\$1,880.00
AMC/Grade 8 Transportation	\$3,180.00	\$3,283.71
<b>TOTAL PUPIL TRANSPORTATION SERVICES:</b>	<b>\$388,318.13</b>	<b>\$444,153.25</b>
<b>ARCHITECTURE AND ENGINEERING SERVICES:</b>		
Archit/Engin. Bldg. Study - WA#6:	\$0.00	\$0.00
Architect and Engineering:	\$0.00	\$0.00
<b>TOTAL ARCHITECT AND ENGINEERING SERVICES:</b>	<b>\$0.00</b>	<b>\$0.00</b>
<b>PAYMENT OF INTEREST:</b>		
Payment of Interest:	\$136,698.75	\$136,698.75
Payment of Principal:	\$295,000.00	\$290,000.00
<b>TOTAL PAYMENT OF INTEREST:</b>	<b>\$431,698.75</b>	<b>\$426,698.75</b>
<b>TRANSFER TO CAPITAL RESERVE:</b>		
Transfer to Capital Reserve	\$0.00	\$0.00
Capital Reserve - Special Education	\$25,000.00	\$25,000.00
Capital Reserve - Building Fund	\$25,000.00	\$25,000.00
<b>TOTAL TRANSFER TO CAPITAL RESERVE:</b>	<b>\$50,000.00</b>	<b>\$50,000.00</b>
<b>TOTAL GENERAL FUND BUDGET:</b>	<b>\$9,928,938.57</b>	<b>\$9,485,042.20</b>
<b>FOOD SERVICE:</b>		
Food Service Director:	\$29,420.98	\$30,274.78
Food Service Wages	\$28,072.30	\$29,120.95
Food Service Subs	\$500.00	\$509.60
FICA	\$4,398.24	\$4,352.95
Retirement	\$2,003.57	\$1,833.17
Equipment Repairs	\$1,400.00	\$201.00
Fire Safety Inspection	\$150.00	\$130.00
Travel Expense	\$50.00	\$15.52
Supplies	\$1,600.00	\$1,637.88

**NORTHWOOD SCHOOL  
FINANCIAL STATEMENT**

June 30, 2007

	2006-2007 Budgeted	2006-2007 Expended
Propane Gas	\$1,500.00	\$1,959.20
Food/Milk	\$37,000.00	\$37,865.96
Replacement of Equipment	\$103.00	\$0.00
Other Expenses	\$100.00	\$0.00
Dues & Fees	\$50.00	\$154.00
<b>TOTAL FOOD SERVICE:</b>	<b>\$106,348.09</b>	<b>\$0.00</b>
		<b>\$108,055.01</b>
<b>BUDGETARY SUMMARY:</b>		
Regular Education Programs:	\$5,665,907.94	\$5,486,364.40
Special Education Programs:	\$1,862,554.82	\$1,523,062.16
Vocational Education Programs:	\$10,012.00	\$9,166.43
Co-curricular Programs:	\$3,785.45	\$0.00
Enrichment Programs:	\$29,587.00	\$27,426.80
Athletic Programs:	\$21,529.00	\$20,994.13
Summer School - Literacy Connection:	\$3,763.20	\$890.80
Truant Officer - Stipend:	\$2.00	\$0.00
Guidance Services:	\$67,448.92	\$58,962.84
Health Services:	\$71,969.68	\$72,068.68
Contracted Services:	\$122,732.57	\$114,528.92
Speech Services:	\$78,318.95	\$78,283.24
Improvement of Instruction:	\$6,387.19	\$5,041.72
Instructional Staff Training:	\$28,501.00	\$24,429.00
Media:	\$54,513.33	\$50,728.88
Computer Instruction Services:	\$37,004.95	\$36,991.70
School Board Services:	\$43,882.95	\$59,706.58
Expenses - SAU 44:	\$246,427.09	\$246,427.09
Office of the Principal:	\$239,720.06	\$236,674.69
Fiscal Services:	\$69,376.67	\$82,719.91
Maintenance and Operations:	\$376,015.92	\$397,280.56
Building Improvement Services:	\$19,481.00	\$32,441.67
Pupil Transportation Services:	\$388,318.13	\$444,153.25
Architect and Engineering Services:	\$0.00	\$0.00
Payment of Interest:	\$431,698.75	\$426,698.75
Transfer to Capital Reserve:	\$50,000.00	\$50,000.00
<b>TOTAL GENERAL FUND:</b>	<b>\$9,928,938.57</b>	<b>\$9,485,042.20</b>
General Fund Total:	\$9,928,938.57	\$9,485,042.20
Food Service Total:	\$106,348.09	\$108,055.01
<b>TOTAL OPERATING BUDGET:</b>	<b>\$10,035,286.66</b>	<b>\$9,593,097.21</b>

INDEPENDENT AUDITORS REPORT

The Independent Auditors Report has not been received by the time of publication of this report. As soon as it is received, it will be presented at a school board meeting and will be made available for review.

## 2008 NORTHWOOD SCHOOL DISTRICT WARRANT

*To the Inhabitants of the School District of the Town of Northwood qualified to vote in district affairs:*

You are hereby notified to meet at the Northwood Elementary School in said District on the 8th day of March 2008, at 9:00 o'clock in the forenoon to act upon the following subjects:

1. Shall the Northwood School District vote to raise and appropriate the budget committee's recommended amount of \$11,701,485.23 (eleven million, seven hundred and one thousand, four hundred eighty five dollars and twenty three cents) for the support of schools, for the payment of salaries for the school district officials and agents, and for the payment of statutory obligations of the district. The Northwood School Board recommends \$11,701,485.23 (eleven million, seven hundred and one thousand, four hundred eighty five dollars and twenty three cents). This article does not include appropriations voted in other warrant articles. **Estimated Tax Impact: \$16.54**  
**Recommended by the School Board**  
**Recommended by the Budget Committee**
2. To see if the Northwood School District will vote to raise and appropriate \$20,000.00 (twenty thousand dollars and zero cents) for the use of upgrading the athletic fields due to overuse and little recovery time between school and community use and increase the field space to allow for a rotation of field use to enable better field management. The work to be completed as follows: Upper field involves installation of drainage system, grading of infield with stone dust, fertilization after fall for winter feeding. Lower field includes installation of drainage system around hill and lower left end, removal of part of the hill in order to increase field size, aeration of field, grading of field, fertilization after fall for winter feeding. **Estimated Tax Impact: \$.03**  
**Recommended by the School Board**  
**Recommended by the Budget Committee.**
3. To see if the Northwood School District will vote to raise and appropriate \$17,404.00 (seventeen thousand, four hundred four dollars and zero cents) for the purpose of upgrading the courtyard area of the school grounds and repair areas due to erosion. **Estimated Tax Impact: \$.03**  
**Recommended by the School Board**  
**Recommended by the Budget Committee**
4. To see if the Northwood School District will vote to raise and appropriate up to Twenty-five thousand dollars and no cents (\$25,000.00) to be placed in the School District Capital Reserve Fund established for the purpose of meeting the expenses of educating educationally disabled children for the School District in accordance with the provisions of RSA Ch. 35, with such amount to be funded from the year end undesignated fund



## 2008 NORTHWOOD SCHOOL DISTRICT WARRANT

balance (surplus) available on July 1, 2008. Current Balance (\$113,815.20).

**Estimated Tax Impact: \$.04**

**Recommended by the School Board**

**Recommended by the Budget Committee**

5. To see if the Northwood School District will vote to raise and appropriate up to Twenty-five thousand dollars and no cents (\$25,000.00) to be placed in the School District Capital Reserve Fund established for the purpose of financing any and all capital improvements to school buildings as well as all or part of the cost of new construction for the School District in accordance with the provisions of RSA Ch. 35, with such amount to be funded from the year-end undesignated fund balance (surplus) available on July 1, 2008. Current Balance (\$94,856.43).

**Estimated Tax Impact: \$.04**

**Recommended by the School Board**

**Recommended by the Budget Committee**

6. To see if the Northwood School district will vote to raise and appropriate \$10,200.00 (ten thousand, two hundred dollars and zero cents) for the purpose of supporting students during the summer months in the area of Mathematics due to the designation of Northwood School as a School/District in need of improvement.

**Estimated Tax Impact: \$.01**

**Recommended by the School Board**

**Recommended by the Budget Committee**

7. "Shall we adopt the provisions of RSA 40:13 (known as SB2) to allow the official ballot voting on all issues before the School District of Northwood on the second Tuesday of March." (For discussion purposes only. Voting shall occur by official ballot on March 11, 2008.) This is a petition warrant article. Requires 3/5 majority vote.

8. To hear the reports of agents, auditors, committees, or officers chosen and pass any vote relating thereto.

9. To choose agents and committees in relation to any subject embraced in this warrant.

10. To transact any business which may legally come before this meeting.

**-Northwood School Board-**

*James Ryan, Chairman    Janabeth Reitter, Vice Chair    Barbara Gendron    David Bujno    George Jabre*

# FY 2008-2009 PROPOSED SCHOOL DISTRICT BUDGET

	2006-2007 Budgeted	2006-2007 Expended	2007-2008 Budgeted	School Board 2008-2009 Proposed	Budget Comm 2008-2009 Recommend
<b>REGULAR EDUCATION</b>					
Teacher Salaries:	\$1,430,970.00	\$1,433,854.68	\$1,488,442.00	\$1,648,326.00	\$1,648,326.00
Teacher Aide Wages:	\$45,499.75	\$48,288.93	\$50,921.53	\$63,025.00	\$63,025.00
Teacher Sub Wages	\$25,000.00	\$39,830.73	\$25,000.00	\$40,000.00	\$40,000.00
Tutor Wages	\$500.00	\$22.00	\$500.00	\$500.00	\$500.00
Enrichment Wages	\$7,500.00	\$0.00	\$1.00	\$0.00	\$0.00
Teacher Aide Sub Wages	\$3,500.00	\$4,470.00	\$3,500.00	\$5,000.00	\$5,000.00
Health Insurance	\$623,723.24	\$647,842.97	\$699,225.44	\$881,218.36	\$881,218.36
Dental Insurance	\$54,418.68	\$52,631.80	\$70,420.80	\$71,703.72	\$71,703.72
Life Insurance	\$8,709.95	\$9,220.33	\$11,259.89	\$13,012.20	\$13,012.20
Section 125 Plan	\$500.00	\$500.00	\$500.00	\$500.00	\$500.00
Health Insurance Buyout	\$22,500.00	\$30,645.00	\$30,000.00	\$32,106.00	\$32,106.00
F.I.C.A.	\$111,794.10	\$116,047.90	\$120,949.13	\$135,164.10	\$135,164.10
Retirement (Certified)	\$50,569.87	\$53,224.46	\$84,808.64	\$95,602.91	\$95,602.91
Unemployment Comp	\$3,135.01	\$2,106.23	\$3,135.00	\$4,308.00	\$4,308.00
Worker's Comp	\$14,195.70	\$14,195.70	\$19,655.56	\$19,655.00	\$19,655.00
Repairs and Mainten	\$1,000.00	\$61.15	\$1,000.00	\$1,000.00	\$1,000.00
Contr Svs: Copiers	\$21,323.64	\$22,497.29	\$21,324.00	\$23,962.20	\$23,962.20
Tuition-Other Public	\$0.00	\$0.00	\$1.00	\$1.00	\$1.00
Tuition-Coe Brown	\$3,166,156.00	\$2,925,993.56	\$3,181,640.00	\$3,419,136.00	\$3,419,136.00
Art Supplies:	\$3,500.00	\$3,498.93	\$3,500.00	\$3,500.00	\$3,500.00
Lang Arts-Supplies:	\$2,079.00	\$2,079.00	\$20,000.00	\$35,000.00	\$35,000.00
Health-P.E. Supplies:	\$1,502.00	\$1,502.00	\$2,722.00	\$1,100.00	\$1,100.00
Math Supplies:	\$1,464.00	\$1,466.67	\$1,645.00	\$1,080.00	\$1,080.00
Music Supplies:	\$2,366.00	\$2,548.31	\$1,688.00	\$2,200.00	\$2,200.00
Science Supplies:	\$2,613.00	\$2,603.92	\$2,278.00	\$2,740.00	\$2,740.00
Social Studies Supplies:	\$2,922.00	\$2,922.06	\$1,381.00	\$1,165.00	\$1,165.00
General Supplies:	\$25,000.00	\$24,867.56	\$25,000.00	\$28,000.00	\$28,000.00
Enrichment Supplies:	\$2,000.00	\$2,000.00	\$1.00	\$1.00	\$1.00
Remedial Supplies:	\$600.00	\$600.00	\$477.00	\$477.00	\$477.00
Testing Supplies:	\$4,000.00	\$4,000.00	\$6,000.00	\$6,000.00	\$6,000.00
Classroom Textbooks:	\$7,630.00	\$7,767.36	\$17,050.00	\$16,695.00	\$16,695.00
Classroom Workbooks:	\$10,623.00	\$20,448.33	\$8,399.00	\$14,045.00	\$14,045.00
Classroom Supp Text:	\$1,006.00	\$1,006.00	\$1.00	\$1.00	\$1.00
Classroom Reference	\$1,650.00	\$1,650.00	\$152.00	\$242.00	\$242.00
Classroom Periodicals	\$3,419.00	\$3,394.20	\$4,050.00	\$780.00	\$780.00
New Equipment:	\$1,127.00	\$1,127.00	\$984.00	\$558.00	\$558.00
New Furniture:	\$140.00	\$140.00	\$1.00	\$363.00	\$363.00
Replacement Equip	\$700.00	\$700.00	\$1,525.00	\$1,525.00	\$1,525.00
Replacement Furniture:	\$570.00	\$610.33	\$1,670.00	\$1,035.00	\$1,035.00
Dues and Fees:	\$1.00	\$0.00	\$1.00	\$1.00	\$1.00
<b>TOTAL REGULAR ED:</b>	<b>\$5,665,907.94</b>	<b>\$5,486,364.40</b>	<b>\$5,910,808.99</b>	<b>\$6,570,728.49</b>	<b>\$6,570,728.49</b>
<b>SPECIAL EDUCATION:</b>					
Spec Ed Teacher Sals.	\$214,203.00	\$196,495.53	\$262,193.00	\$269,640.00	\$269,640.00
Spec Ed Aide Wages:	\$212,592.00	\$211,124.03	\$216,704.87	\$363,934.00	\$363,934.00
Spec Ed Sec Wages	\$24,225.00	\$29,062.50	\$27,390.83	\$29,447.00	\$29,447.00
Spec Ed Teacher Subs	\$5,000.00	\$10,380.00	\$6,500.00	\$7,000.00	\$7,000.00

## FY 2008-2009 PROPOSED SCHOOL DISTRICT BUDGET

	2006-2007 Budgeted	2006-2007 Expended	2007-2008 Budgeted	School Board 2008-2009 Proposed	Budget Comm 2008-2009 Recommend
SpecEducation Tutor:	\$2,000.00	\$2,595.00	\$2,000.00	\$2,500.00	\$2,500.00
SpecEd Aide Sub Wages	\$6,000.00	\$9,540.00	\$10,000.00	\$12,000.00	\$12,000.00
F.I.C.A.	\$33,216.29	\$32,052.10	\$42,159.01	\$52,365.86	\$52,365.86
Retirement (Non-Cert):	\$1,649.72	\$1,979.15	\$1,810.61	\$2,561.81	\$2,561.81
Retirement (Certified):	\$7,925.51	\$15,253.11	\$12,887.19	\$15,639.12	\$15,639.12
Repairs and Maint	\$100.00	\$0.00	\$100.00	\$100.00	\$100.00
Spe Ed -Other Public	\$64,510.00	\$49,996.30	\$70,315.39	\$43,132.00	\$43,132.00
Spe Ed -Coe Brown	\$576,190.00	\$328,331.09	\$540,040.00	\$297,684.00	\$297,684.00
Spe Ed -Non-Public	\$705,309.30	\$625,798.28	\$812,544.00	\$976,412.00	\$976,412.00
Art Supplies:	\$1.00	\$0.00	\$1.00	\$1.00	\$1.00
Lang ArtsSupplies:	\$1,355.00	\$1,691.95	\$201.00	\$1.00	\$1.00
Health-P.E. Supplies:	\$1.00	\$0.00	\$1.00	\$1.00	\$1.00
Math Supplies:	\$582.00	\$539.23	\$384.00	\$237.00	\$237.00
Music Supplies:	\$1.00	\$0.00	\$1.00	\$1.00	\$1.00
Science Supplies:	\$1.00	\$0.00	\$1.00	\$1.00	\$1.00
Soc Studies Supplies:	\$1.00	\$0.00	\$1.00	\$1.00	\$1.00
GenSupplies & Forms:	\$2,502.00	\$2,840.41	\$2,500.00	\$2,500.00	\$2,500.00
Testing Supplies:	\$1,800.00	\$1,800.00	\$1,800.00	\$1,800.00	\$1,800.00
Spe Ed Textbooks:	\$1,397.00	\$1,397.00	\$309.00	\$2,281.00	\$2,281.00
Spe Ed Workbooks:	\$1,040.00	\$1,040.00	\$1,774.00	\$3,863.00	\$3,863.00
Spe Ed Supp Text	\$580.00	\$508.50	\$1.00	\$1.00	\$1.00
Spe Ed Ref Books:	\$159.00	\$159.00	\$1.00	\$1.00	\$1.00
Classroom Periodicals:	\$1.00	\$0.00	\$1.00	\$1.00	\$1.00
New Equipment:	\$1.00	\$0.00	\$1.00	\$1.00	\$1.00
New Furniture:	\$1.00	\$0.00	\$1.00	\$1.00	\$1.00
Replace Equipment:	\$209.00	\$478.98	\$1.00	\$1.00	\$1.00
Replacement of Furniture:	\$1.00	\$0.00	\$1.00	\$1.00	\$1.00
Dues and Fees:	\$1.00	\$0.00	\$1.00	\$1.00	\$1.00
Gifted & Talented:	\$0.00	\$0.00	\$9,500.00	\$9,500.00	\$9,500.00
<b>TOTAL SPECIAL ED</b>	<b>\$1,862,554.82</b>	<b>\$1,523,062.16</b>	<b>\$2,021,125.90</b>	<b>\$2,092,610.79</b>	<b>\$2,092,610.79</b>
<b>VOCATIONAL</b>					
Voc Tuition-Other Public	\$10,010.00	\$9,166.43	\$1.00	\$10,586.10	\$10,586.10
Vocational Assessment:	\$1.00	\$0.00	\$1.00	\$1.00	\$1.00
Dues and Fees:	\$1.00	\$0.00	\$1.00	\$1.00	\$1.00
<b>TOTAL VOCATIONAL</b>	<b>\$10,012.00</b>	<b>\$9,166.43</b>	<b>\$3.00</b>	<b>\$10,588.10</b>	<b>\$10,588.10</b>
<b>CO-CURRICULAR</b>					
F.I.C.A.:	\$2,670.61	\$1,922.89	\$1,983.00	\$2,068.02	\$2,068.02
Retirement (Certified)	\$1,114.84	\$795.14	\$1,503.00	\$1,567.91	\$1,567.91
Travel Expenses:	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
New Equipment:	\$1.00	\$0.00	\$1.00	\$1.00	\$1.00
Replacement of Equip	\$1.00	\$0.00	\$1.00	\$1.00	\$1.00
Dues and Fees:	\$200.00	\$175.00	\$200.00	\$200.00	\$200.00
Extra Curricular-Salaries:	\$7,085.00	\$7,075.00	\$7,354.00	\$7,633.00	\$7,633.00
Extra Curricular-Stipends:	\$1,200.00	\$1,200.00	\$1,200.00	\$1,200.00	\$1,200.00
Substitute Coordinator	\$1,800.00	\$1,800.00	\$1,800.00	\$2,100.00	\$2,100.00
Science Camp	\$15,000.00	\$11,953.00	\$15,000.00	\$15,000.00	\$15,000.00
Artist In Residence:	\$2,500.00	\$2,350.00	\$2,500.00	\$2,500.00	\$2,500.00

## FY 2008-2009 PROPOSED SCHOOL DISTRICT BUDGET

	2006-2007 Budgeted	2006-2007 Expended	2007-2008 Budgeted	School Board 2008-2009 Proposed	Budget Comm 2008-2009 Recommend
Assemblies	\$1,600.00	\$1,600.00	\$1,600.00	\$1,600.00	\$1,600.00
Extra Curricular Supplies	\$200.00	\$70.90	\$200.00	\$200.00	\$200.00
Athletic Coach Stipends:	\$13,150.00	\$13,570.00	\$13,970.00	\$14,410.00	\$14,410.00
Athletic Director Stipend:	\$1,390.00	\$1,490.00	\$1,590.00	\$1,690.00	\$1,690.00
Umpires-Referees:	\$5,334.00	\$2,705.00	\$5,034.00	\$5,468.00	\$5,468.00
Athletic Supplies:	\$1,654.00	\$1,714.00	\$4,256.00	\$1,396.00	\$1,396.00
Replacement Equipment	\$1.00	\$0.00	\$1.00	\$1.00	\$1.00
<b>TOTAL CO-CURR</b>	<b>\$54,901.45</b>	<b>\$48,420.93</b>	<b>\$58,193.00</b>	<b>\$57,035.93</b>	<b>\$57,035.93</b>
<b>SUMMER SCHOOL</b>					
Summer Salaries:	\$3,200.00	\$800.00	\$3,200.00	\$3,200.00	\$3,200.00
F.I.C.A.:	\$244.80	\$61.20	\$245.00	\$245.00	\$245.00
Retirement:	\$118.40	\$29.60	\$119.00	\$185.60	\$185.60
Supplies:	\$200.00	\$0.00	\$200.00	\$200.00	\$200.00
<b>TOTAL SUMMER SCHL</b>	<b>\$3,763.20</b>	<b>\$890.80</b>	<b>\$3,764.00</b>	<b>\$3,830.60</b>	<b>\$3,830.60</b>
<b>ATTENDANCE:</b>					
Contr Service-Census:	\$1.00	\$0.00	\$1.00	\$1.00	\$1.00
Contr Svs-Truant Officer:	\$1.00	\$0.00	\$1.00	\$1.00	\$1.00
<b>TOTAL ATTENDANCE:</b>	<b>\$2.00</b>	<b>\$0.00</b>	<b>\$2.00</b>	<b>\$2.00</b>	<b>\$2.00</b>
<b>GUIDANCE SERVICES:</b>					
Guidance Salaries:	\$60,295.50	\$53,369.00	\$79,723.00	\$92,445.00	\$92,445.00
F.I.C.A.:	\$4,778.17	\$4,067.36	\$4,536.83	\$7,072.04	\$7,072.04
Retirement:	\$1,264.25	\$1,221.48	\$2,973.70	\$5,463.31	\$5,463.31
Contr Svs-Stand Testing	\$1.00	\$0.00	\$1.00	\$1.00	\$1.00
Printing:	\$1.00	\$0.00	\$1.00	\$1.00	\$1.00
Travel Expenses:	\$50.00	\$0.00	\$50.00	\$50.00	\$50.00
Guidance Supplies:	\$258.00	\$0.00	\$95.00	\$70.00	\$70.00
Guidance Books:	\$300.00	\$150.00	\$575.00	\$827.00	\$827.00
Guidance Periodicals:	\$133.00	\$0.00	\$133.00	\$1.00	\$1.00
New Equipment	\$1.00	\$0.00	\$1.00	\$553.00	\$553.00
New Furniture	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Replace Equipment	\$1.00	\$0.00	\$1.00	\$1.00	\$1.00
Replacement of Furniture:	\$1.00	\$0.00	\$1.00	\$1.00	\$1.00
Guidance Dues and Fees:	\$365.00	\$155.00	\$365.00	\$365.00	\$365.00
<b>TOTAL GUIDANCE</b>	<b>\$67,448.92</b>	<b>\$58,962.84</b>	<b>\$88,456.53</b>	<b>\$106,850.35</b>	<b>\$106,850.35</b>
<b>HEALTH SERVICES:</b>					
Nurse's Salary:	\$44,497.00	\$44,597.00	\$45,276.00	\$46,643.00	\$46,643.00
Certified Med Asst	\$16,562.00	\$17,172.50	\$18,099.90	\$19,081.79	\$19,081.79
Nurse Substitute Wages	\$1,000.00	\$1,640.00	\$1,600.00	\$1,800.00	\$1,800.00
F.I.C.A.	\$4,671.00	\$4,804.39	\$4,801.06	\$5,165.65	\$5,165.65
Retirement (Non Certified)	\$612.79	\$0.00	\$0.00	\$0.00	\$0.00
Retirement (Certified):	\$1,701.89	\$1,620.58	\$2,586.62	\$2,806.79	\$2,806.79
Contr Svs-Student Phys	\$1.00	\$0.00	\$1.00	\$1.00	\$1.00
Contr Svs-Staff Physicals:	\$150.00	\$110.00	\$150.00	\$150.00	\$150.00
Contr Svs-Recon Equip.	\$150.00	\$0.00	\$150.00	\$150.00	\$150.00

## FY 2008-2009 PROPOSED SCHOOL DISTRICT BUDGET

	2006-2007 Budgeted	2006-2007 Expended	2007-2008 Budgeted	School Board 2008-2009 Proposed	Budget Comm 2008-2009 Recommend
Professional Development	\$300.00	\$150.00	\$300.00	\$300.00	\$300.00
Travel Expenses-Nurse:	\$50.00	\$76.54	\$400.00	\$400.00	\$400.00
Health Supplies-Nurse:	\$1,600.00	\$1,495.87	\$1,777.00	\$1,882.00	\$1,882.00
Health Ed Supplies:	\$250.00	\$126.90	\$250.00	\$250.00	\$250.00
Health Textbooks-Nurse:	\$200.00	\$186.90	\$80.00	\$1.00	\$1.00
Health Periodicals-Nurse:	\$120.00	\$88.00	\$90.00	\$60.00	\$60.00
New Equipment:	\$1.00	\$0.00	\$1.00	\$109.00	\$109.00
New Furniture:	\$1.00	\$0.00	\$1.00	\$1.00	\$1.00
Replacement of Equip	\$1.00	\$0.00	\$1.00	\$1.00	\$1.00
Replacement of Furniture:	\$1.00	\$0.00	\$1.00	\$1.00	\$1.00
Dues and Fees:	\$100.00	\$0.00	\$100.00	\$100.00	\$100.00
<b>TOTAL HEALTH SVS</b>	<b>\$71,969.68</b>	<b>\$72,068.68</b>	<b>\$75,665.58</b>	<b>\$78,903.23</b>	<b>\$78,903.23</b>
<b>SPECIAL CONTR SVS:</b>					
Cost Medicaid Program:	\$10,500.00	\$11,063.94	\$10,500.00	\$11,000.00	\$11,000.00
Contracted Service: ESL	\$22,291.84	\$39,638.23	\$37,286.21	\$42,000.00	\$42,000.00
Strafford Learning Center	\$4,416.50	\$4,416.50	\$4,703.57	\$5,094.00	\$5,094.00
Occupational Therapy:	\$46,608.99	\$41,252.49	\$31,193.69	\$32,130.00	\$32,130.00
Physical Therapy:	\$31,509.94	\$18,157.76	\$38,102.90	\$41,634.00	\$41,634.00
Occ Therapy Supplies:	\$0.00	\$0.00	\$747.00	\$570.00	\$570.00
Pre-School Diagnostic	\$7,405.30	\$0.00	\$7,405.30	\$5,000.00	\$5,000.00
Other Diagnostic Svs	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>TOTAL SPEC CONTR</b>	<b>\$122,732.57</b>	<b>\$114,528.92</b>	<b>\$129,938.67</b>	<b>\$137,428.00</b>	<b>\$137,428.00</b>
<b>SPEECH SERVICES:</b>					
Speech Language Sals.	\$70,173.62	\$71,412.55	\$72,980.56	\$75,171.00	\$75,171.00
F.I.C.A.	\$5,493.03	\$4,554.04	\$5,583.01	\$5,750.58	\$5,750.58
Retirement (Certified)	\$1,852.30	\$1,565.51	\$4,232.87	\$4,359.92	\$4,359.92
Speech Supplies:	\$800.00	\$751.14	\$780.00	\$552.00	\$552.00
<b>TOTAL SPEECH SVS</b>	<b>\$78,318.95</b>	<b>\$78,283.24</b>	<b>\$83,576.44</b>	<b>\$85,833.50</b>	<b>\$85,833.50</b>
<b>IMPROVE INSTRUCT</b>					
Curriculum Dev.-Staff	\$3,000.00	\$1,266.48	\$3,000.00	\$5,000.00	\$5,000.00
Staff Dev Coord Mentors	\$2,000.00	\$2,000.00	\$2,000.00	\$10,000.00	\$10,000.00
Student Placement	\$375.00	\$0.00	\$375.00	\$375.00	\$375.00
F.I.C.A.:	\$411.19	\$1,205.19	\$412.00	\$1,329.19	\$1,329.19
Retirement (Certified):	\$0.00	\$570.05	\$49.00	\$1,007.75	\$1,007.75
Course Tuition - Teacher:	\$15,000.00	\$17,918.00	\$19,000.00	\$19,000.00	\$19,000.00
Course- Support Staff:	\$2,500.00	\$0.00	\$2,500.00	\$2,500.00	\$2,500.00
Staff Dev Workshop:	\$1,700.00	\$1,820.00	\$3,000.00	\$3,000.00	\$3,000.00
Staff Dev Teachers	\$7,100.00	\$4,256.00	\$7,100.00	\$7,100.00	\$7,100.00
In-Service Training:	\$2,200.00	\$435.00	\$2,200.00	\$2,200.00	\$2,200.00
Staff Dev Plan Rev	\$1.00	\$0.00	\$1.00	\$2,000.00	\$2,000.00
Printing Service:	\$500.00	\$0.00	\$500.00	\$500.00	\$500.00
Travel Expenses:	\$100.00	\$0.00	\$100.00	\$100.00	\$100.00
Information Resources:	\$1.00	\$0.00	\$1.00	\$1.00	\$1.00
<b>TOTAL IMPR INSTRUCT</b>	<b>\$34,888.19</b>	<b>\$29,470.72</b>	<b>\$40,238.00</b>	<b>\$54,112.94</b>	<b>\$54,112.94</b>

## FY 2008-2009 PROPOSED SCHOOL DISTRICT BUDGET

	2006-2007 Budgeted	2006-2007 Expended	2007-2008 Budgeted	School Board 2008-2009 Proposed	Budget Comm 2008-2009 Recommend
<b>LIBRARY</b>					
Media Generalist - Salary	\$39,210.00	\$39,210.00	\$42,266.00	\$47,390.00	\$47,390.00
Media Generalist Sub	\$500.00	\$360.00	\$500.00	\$560.00	\$560.00
F.I.C.A.:	\$2,999.56	\$2,928.95	\$3,271.59	\$3,668.18	\$3,668.18
Retirement (Certified)	\$1,450.77	\$1,450.70	\$2,451.13	\$2,748.62	\$2,748.62
Library General Supplies:	\$600.00	\$197.58	\$185.00	\$292.00	\$292.00
Library A.V. Supplies:	\$400.00	\$59.30	\$400.00	\$477.00	\$477.00
Library Books:	\$7,600.00	\$5,336.89	\$6,500.00	\$6,500.00	\$6,500.00
Library Periodicals:	\$600.00	\$561.99	\$617.00	\$617.00	\$617.00
New Equipment:	\$1.00	\$0.00	\$1.00	\$110.00	\$110.00
New Furniture:	\$1.00	\$0.00	\$1.00	\$1.00	\$1.00
Replacement of Equip	\$1,150.00	\$623.47	\$1,150.00	\$784.00	\$784.00
Replacement of Furniture:	\$1.00	\$0.00	\$1.00	\$1,257.00	\$1,257.00
<b>LIBRARY TOTAL</b>	<b>\$54,513.33</b>	<b>\$50,728.88</b>	<b>\$57,343.72</b>	<b>\$64,404.80</b>	<b>\$64,404.80</b>
<b>TECHNOLOGY</b>					
Technology Director	\$1,328.95	\$1,253.95	\$60,000.00	\$59,740.00	\$59,740.00
F.I.C.A.:	\$0.00	\$95.93	\$4,590.00	\$4,570.11	\$4,570.11
Retirement (Non-Certified)	\$0.00	\$46.40	\$5,244.00	\$5,221.28	\$5,221.28
Computer Technician:	\$7,200.00	\$7,200.00	\$0.00	\$0.00	\$0.00
Contr Svs Internet Svs	\$3,600.00	\$3,523.49	\$3,600.00	\$3,600.00	\$3,600.00
Repairs & Maint	\$2,500.00	\$2,500.00	\$0.00	\$1,500.00	\$1,500.00
Computer Software:	\$5,500.00	\$5,486.85	\$5,500.00	\$4,960.00	\$4,960.00
Computer Supplies:	\$3,500.00	\$3,635.08	\$4,017.00	\$4,868.00	\$4,868.00
New Equipt-Technology:	\$2,000.00	\$2,000.00	\$2,000.00	\$24,876.00	\$24,876.00
Replacement Equip Tech	\$11,250.00	\$11,250.00	\$11,250.00	\$21,454.00	\$21,454.00
Dues and Fees:	\$125.00	\$0.00	\$125.00	\$130.00	\$130.00
<b>TECHNOLOGY TOTAL</b>	<b>\$37,003.95</b>	<b>\$36,991.70</b>	<b>\$96,326.00</b>	<b>\$130,919.39</b>	<b>\$130,919.39</b>
<b>SCHOOL BOARD:</b>					
School Board-Salaries:	\$10,500.00	\$10,500.00	\$10,500.00	\$10,500.00	\$10,500.00
School Dist Treas Salary	\$1,500.00	\$1,500.00	\$1,500.00	\$1,500.00	\$1,500.00
School DistSec-Salary:	\$2,400.00	\$2,200.00	\$2,400.00	\$2,400.00	\$2,400.00
F.I.C.A.:	\$604.35	\$1,086.47	\$648.00	\$1,136.03	\$1,136.03
School Dist Moder.Salary	\$50.00	\$50.00	\$50.00	\$200.00	\$200.00
School Dist Clerk Salary	\$250.00	\$250.00	\$250.00	\$250.00	\$250.00
Contr Svs District Audit:	\$4,120.00	\$4,125.00	\$5,000.00	\$5,000.00	\$5,000.00
Contr Svs Attorney	\$7,000.00	\$27,373.36	\$8,000.00	\$20,000.00	\$20,000.00
Police	\$800.00	\$0.00	\$500.00	\$500.00	\$500.00
Criminal Record Checks	\$2,000.00	\$2,310.00	\$2,000.00	\$2,500.00	\$2,500.00
Advertising-Legal Notices:	\$8,000.00	\$3,934.65	\$8,000.00	\$5,000.00	\$5,000.00
Printing:	\$500.00	\$0.00	\$500.00	\$1,000.00	\$1,000.00
New Equipment	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Expenses Dist Officers	\$2,200.00	\$2,464.52	\$2,200.00	\$2,500.00	\$2,500.00
Election Day Expenses:	\$500.00	\$328.67	\$500.00	\$500.00	\$500.00
Dues-School Board	\$3,458.60	\$3,583.91	\$3,600.00	\$3,700.00	\$3,700.00
<b>TOTAL SCHOOL BD</b>	<b>\$43,882.95</b>	<b>\$59,706.58</b>	<b>\$45,648.00</b>	<b>\$56,686.03</b>	<b>\$56,686.03</b>
<b>EXPENSES-S.A.U. # 44:</b>	<b>\$246,427.09</b>	<b>\$246,427.09</b>	<b>\$262,410.97</b>	<b>\$281,424.00</b>	<b>\$281,424.00</b>

## FY 2008-2009 PROPOSED SCHOOL DISTRICT BUDGET

	2006-2007 Budgeted	2006-2007 Expended	2007-2008 Budgeted	School Board 2008-2009 Proposed	Budget Comm 2008-2009 Recommend
<b>OFFICE OF PRINCIPAL:</b>					
Principal Salary:	\$72,025.76	\$75,000.00	\$78,000.00	\$81,900.00	\$81,900.00
Assist Principal Salary:	\$60,453.51	\$60,000.00	\$62,400.00	\$65,520.00	\$65,520.00
Secretarial Wages:	\$46,780.00	\$50,213.37	\$51,255.00	\$56,490.00	\$56,490.00
Secretary Sub Wages	\$3,400.00	\$1,002.00	\$3,400.00	\$3,400.00	\$3,400.00
F.I.C.A.	\$13,713.34	\$13,851.89	\$14,579.37	\$15,859.22	\$15,859.22
Retirement (Non-Cert):	\$3,185.72	\$3,419.55	\$4,069.86	\$4,937.23	\$4,937.23
Retirement (Certified):	\$4,901.73	\$3,885.01	\$8,143.20	\$8,550.36	\$8,550.36
Staff Development	\$2,500.00	\$665.00	\$2,500.00	\$2,500.00	\$2,500.00
Repairs and Maintenance:	\$2,000.00	\$1,400.59	\$2,000.00	\$2,000.00	\$2,000.00
Contr Svs-Copier Lease:	\$5,930.00	\$4,088.88	\$5,930.00	\$5,930.00	\$5,930.00
Computer Support:	\$2,400.00	\$2,275.00	\$2,400.00	\$2,400.00	\$2,400.00
Telephone:	\$10,500.00	\$10,010.81	\$10,500.00	\$10,500.00	\$10,500.00
Postage:	\$3,700.00	\$4,019.15	\$3,700.00	\$4,300.00	\$4,300.00
Printing Services:	\$2,500.00	\$2,427.79	\$2,500.00	\$2,500.00	\$2,500.00
Travel Expenses:	\$225.00	\$0.00	\$225.00	\$225.00	\$225.00
Supplies and Forms:	\$2,500.00	\$1,135.74	\$2,500.00	\$2,500.00	\$2,500.00
Computer Supplies:	\$1.00	\$0.00	\$1.00	\$1.00	\$1.00
New Equipment:	\$1.00	\$0.00	\$1.00	\$1.00	\$1.00
New Furniture:	\$1.00	\$0.00	\$1.00	\$1.00	\$1.00
Replace Equipment:	\$1.00	\$0.00	\$1.00	\$1.00	\$1.00
Replacement of Furniture	\$1.00	\$0.00	\$300.00	\$1.00	\$1.00
Dues and Fees:	\$1,500.00	\$1,569.00	\$1,500.00	\$1,700.00	\$1,700.00
Graduation-Class Exps	\$1,500.00	\$1,710.91	\$1,600.00	\$1,800.00	\$1,800.00
<b>TOTAL OFF PRINCIPAL</b>	<b>\$239,720.06</b>	<b>\$236,674.69</b>	<b>\$257,506.43</b>	<b>\$273,016.81</b>	<b>\$273,016.81</b>
<b>FISCAL SERVICES</b>					
Finance Admin Wages:	\$43,550.03	\$55,094.43	\$46,405.20	\$49,177.95	\$49,177.95
F.I.C.A.:	\$3,331.58	\$4,214.84	\$3,550.00	\$3,762.11	\$3,762.11
Retirement:	\$2,965.76	\$3,670.25	\$4,037.25	\$4,298.15	\$4,298.15
Repairs and Maintenance	\$500.00	\$451.49	\$300.00	\$300.00	\$300.00
Computer Support:	\$2,400.00	\$3,436.69	\$2,400.00	\$2,400.00	\$2,400.00
Telephone:	\$150.00	\$69.15	\$150.00	\$150.00	\$150.00
Travel Expenses:	\$350.00	\$518.94	\$500.00	\$600.00	\$600.00
Supplies:	\$1,500.00	\$1,158.87	\$1,500.00	\$1,500.00	\$1,500.00
Computer Software:	\$13,425.30	\$13,425.30	\$300.00	\$300.00	\$300.00
New Equipment:	\$1,200.00	\$679.95	\$1.00	\$1.00	\$1.00
New Furniture:	\$1.00	\$0.00	\$1.00	\$1.00	\$1.00
Replace Equipment:	\$1.00	\$0.00	\$1,200.00	\$1.00	\$1.00
Replacement of Furniture	\$1.00	\$0.00	\$150.00	\$1.00	\$1.00
Dues And Fees:	\$1.00	\$0.00	\$1.00	\$1.00	\$1.00
<b>TOTAL FISCAL SVS</b>	<b>\$69,376.67</b>	<b>\$82,719.91</b>	<b>\$60,495.45</b>	<b>\$62,493.21</b>	<b>\$62,493.21</b>
<b>OPER &amp; MAINT PLANT</b>					
Facilities Director Salary	\$41,000.00	\$42,530.00	\$43,919.20	\$45,537.00	\$45,537.00
Custodial Wages	\$86,952.00	\$96,771.98	\$92,916.00	\$139,812.48	\$139,812.48
Summer Help Wages	\$3,500.00	\$3,987.80	\$3,500.00	\$5,000.00	\$5,000.00
Crossing Guard Wages	\$6,110.78	\$5,213.00	\$6,110.00	\$6,027.00	\$6,027.00
Community use Facilities	\$6,000.00	\$6,150.62	\$6,000.00	\$7,000.00	\$7,000.00

## FY 2008-2009 PROPOSED SCHOOL DISTRICT BUDGET

	2006-2007 Budgeted	2006-2007 Expended	2007-2008 Budgeted	School Board 2008-2009 Proposed	Budget Comm 2008-2009 Recommend
Custodial Subs Wages	\$3,500.00	\$4,239.03	\$3,500.00	\$3,500.00	\$3,500.00
Custodial OT- Mowing	\$2,000.00	\$67.20	\$2,000.00	\$1,000.00	\$1,000.00
Custodial Overtime	\$3,500.00	\$1,369.73	\$3,500.00	\$3,500.00	\$3,500.00
F.I.C.A.:	\$11,165.33	\$12,116.56	\$12,350.55	\$16,246.80	\$16,246.80
Replacement (Non-Cert):	\$7,974.79	\$6,985.08	\$11,134.90	\$17,597.94	\$17,597.94
Repairs and Maintenance:	\$22,000.00	\$26,729.55	\$22,000.00	\$23,500.00	\$23,500.00
Repairs & Maint-Heating	\$7,500.00	\$9,525.58	\$7,500.00	\$10,000.00	\$10,000.00
Furniture and Fixtures:	\$1.00	\$0.00	\$1.00	\$1.00	\$1.00
Oil Tank Testing	\$600.00	\$1,970.57	\$600.00	\$600.00	\$600.00
Insure Bldg & Contents	\$22,714.02	\$24,841.00	\$23,000.00	\$23,006.00	\$23,006.00
Travel Expenses:	\$375.00	\$409.11	\$375.00	\$375.00	\$375.00
Supplies-GenCustodial:	\$23,000.00	\$23,008.95	\$23,000.00	\$23,000.00	\$23,000.00
Supplies-Glass:	\$250.00	\$0.00	\$250.00	\$250.00	\$250.00
Workshops Safety Equip	\$500.00	\$465.44	\$500.00	\$500.00	\$500.00
Water:	\$4,100.00	\$4,100.00	\$4,100.00	\$4,100.00	\$4,100.00
Repair 1988 Wing Wall			\$132,000.00	\$0.00	\$0.00
Water Testing	\$250.00	\$0.00	\$250.00	\$250.00	\$250.00
Electricity:	\$64,049.00	\$58,803.39	\$69,173.00	\$71,000.00	\$71,000.00
Fuel Oil:	\$58,180.00	\$68,439.48	\$72,545.00	\$75,000.00	\$75,000.00
Replace Equipment:	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Replacement of Furniture:	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Contr Service-Asbestos	\$500.00	\$0.00	\$500.00	\$500.00	\$500.00
Contr Svcs-Septic Tank	\$2,000.00	\$1,875.00	\$2,000.00	\$2,200.00	\$2,200.00
Custodial Uniforms:	\$600.00	\$593.56	\$600.00	\$600.00	\$600.00
Contr Svcs-Pest Control	\$540.00	\$450.00	\$600.00	\$600.00	\$600.00
Contr Service-Rubbish	\$7,500.00	\$8,024.52	\$8,000.00	\$8,000.00	\$8,000.00
Contr Service - Grounds	\$1.00		\$1.00	\$1.00	\$1.00
Repairs & Maint-Paving	\$2,000.00	\$14,032.66	\$2,000.00	\$2,000.00	\$2,000.00
Sand Playground	\$1,300.00	\$1,300.00	\$1,300.00	\$1,300.00	\$1,300.00
Contr Svs-Elevator Maint	\$2,000.00	\$2,463.92	\$2,000.00	\$2,500.00	\$2,500.00
New Equipment	\$1.00	\$0.00	\$1.00	\$1.00	\$1.00
New Furniture	\$1.00	\$0.00	\$1.00	\$1.00	\$1.00
Replacement Furniture	\$1.00	\$0.00	\$1.00	\$1.00	\$1.00
Replacement Equipment	\$1.00	\$483.50	\$1.00	\$1.00	\$1.00
Contr Svs-Fire Alarm	\$2,850.00	\$2,125.00	\$2,850.00	\$2,850.00	\$2,850.00
Contr Svs-Security Alarm	\$480.00	\$480.00	\$480.00	\$480.00	\$480.00
Contr Service-Intercom	\$500.00	\$170.00	\$1,500.00	\$1,500.00	\$1,500.00
<b>TOTAL OPER &amp; MAINT</b>	<b>\$395,496.92</b>	<b>\$429,722.23</b>	<b>\$562,059.65</b>	<b>\$499,338.22</b>	<b>\$499,338.22</b>
<b>TRANSPORTATION</b>					
ElemSchool Transport	\$173,713.90	\$183,429.23	\$325,529.93	\$335,295.83	\$335,295.83
High School Transport:	\$61,963.03	\$61,963.03	\$66,920.07	\$68,928.17	\$68,928.17
Vocational Transportation:	\$0.00	\$935.60	\$0.00	\$1,368.00	\$1,368.00
Special Ed Transportation:	\$138,121.20	\$182,716.68	\$155,330.14	\$167,130.00	\$167,130.00
Athletic Transportation:	\$4,960.00	\$5,445.00	\$4,960.00	\$4,960.00	\$4,960.00
Class-Field Trip Transport	\$4,500.00	\$4,500.00	\$4,500.00	\$5,400.00	\$5,400.00
Science Camp Transport	\$1,880.00	\$1,880.00	\$1,880.00	\$1,880.00	\$1,880.00
Grade 8 Transportation:	\$3,180.00	\$3,283.71	\$3,180.00	\$3,180.00	\$3,180.00
<b>TOTAL TRANSPORT</b>	<b>\$388,318.13</b>	<b>\$444,153.25</b>	<b>\$562,300.14</b>	<b>\$588,142.00</b>	<b>\$588,142.00</b>



## FY 2008-2009 PROPOSED SCHOOL DISTRICT BUDGET

	2006-2007 Budgeted	2006-2007 Expended	2007-2008 Budgeted	School Board 2008-2009 Proposed	Budget Comm 2008-2009 Recommend
<b>Bldg Improv Services:</b>					
Archit/Engin. Bldg. Study	\$0.00	\$0.00	\$12,000.00	\$0.00	\$2.00
<b>TOTAL BLDG IMPROVE</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$12,000.00</b>	<b>\$0.00</b>	<b>\$2.00</b>
<b>DEBT SERVICE:</b>					
Payment of Interest:	\$136,698.75	\$136,698.75	\$124,736.25	\$112,520.00	\$112,520.00
Payment of Principal:	\$295,000.00	\$290,000.00	\$295,000.00	\$290,000.00	\$290,000.00
<b>TOTAL DEBT SERVICE:</b>	<b>\$431,698.75</b>	<b>\$426,698.75</b>	<b>\$419,736.25</b>	<b>\$402,520.00</b>	<b>\$402,520.00</b>
<b>CAPITAL RESERVE:</b>					
Capital Reserve-Spec Ed	\$25,000.00	\$25,000.00	\$25,000.00		
Capital Reserve-Building	\$25,000.00	\$25,000.00	\$25,000.00		
<b>TOTAL CAP RESERVE</b>	<b>\$50,000.00</b>	<b>\$50,000.00</b>	<b>\$50,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
<b>TOTAL GENERAL FUND</b>	<b>\$9,928,937.57</b>	<b>\$9,485,042.20</b>	<b>\$10,797,598.72</b>	<b>\$11,556,868.39</b>	<b>\$11,556,870.39</b>
<b>FOOD SERVICES:</b>					
Food Service Director:	\$29,420.98	\$30,274.78	\$31,429.08	\$32,353.00	\$32,353.00
Food Service Wages:	\$28,072.30	\$29,120.95	\$30,073.68	\$33,241.00	\$33,241.00
Food Service Sub Wages:	\$500.00	\$509.60	\$500.00	\$600.00	\$600.00
Retirement:	\$2,003.57	\$1,833.17	\$2,734.33	\$2,815.00	\$2,815.00
F.I.C.A.:	\$4,398.24	\$4,352.95	\$4,684.10	\$5,063.84	\$5,063.84
Repairs To Equipment:	\$1,400.00	\$201.00	\$1,400.00	\$1,400.00	\$1,400.00
Fire Safety Inspection:	\$150.00	\$130.00	\$150.00	\$170.00	\$170.00
Travel:	\$50.00	\$15.52	\$50.00	\$50.00	\$50.00
Supplies:	\$1,600.00	\$1,637.88	\$1,600.00	\$1,700.00	\$1,700.00
Food/Milk:	\$37,000.00	\$37,865.96	\$55,500.00	\$55,500.00	\$55,500.00
Utility Gas:	\$1,500.00	\$1,959.20	\$2,000.00	\$2,200.00	\$2,200.00
New Equipment:	\$1.00	\$0.00	\$1.00	\$4,464.00	\$4,464.00
Replace Equipment:	\$100.00	\$0.00	\$100.00	\$2,600.00	\$2,600.00
New Furniture:	\$1.00	\$0.00	\$1.00	\$1.00	\$1.00
Replacement of Furniture:	\$1.00	\$0.00	\$1.00	\$2,306.00	\$2,306.00
Dues and Fees:	\$50.00	\$154.00	\$150.00	\$150.00	\$150.00
Petty Cash:	\$100.00	\$0.00	\$1.00	\$1.00	\$1.00
<b>TOTAL FOOD SERVICE:</b>	<b>\$106,348.09</b>	<b>\$108,055.01</b>	<b>\$130,375.19</b>	<b>\$144,614.84</b>	<b>\$144,614.84</b>
<b>BUDGET SUMMARY:</b>					
Regular Ed Programs:	\$5,665,907.94	\$5,486,364.40	\$5,910,808.99	\$6,570,728.49	\$6,570,728.49
Special Instructional	\$1,862,554.82	\$1,523,062.16	\$2,021,125.90	\$2,092,610.79	\$2,092,610.79
Vocational Programs:	\$10,012.00	\$9,166.43	\$3.00	\$10,588.10	\$10,588.10
Co-Curricular Activities:	\$54,901.45	\$48,420.93	\$58,193.00	\$57,035.93	\$57,035.93
Summer School	\$3,763.20	\$890.80	\$3,764.00	\$3,830.60	\$3,830.60
Attendance:	\$2.00	\$0.00	\$2.00	\$2.00	\$2.00
Guidance:	\$67,448.92	\$58,962.84	\$88,456.53	\$106,850.35	\$106,850.35
Health:	\$71,969.68	\$72,068.68	\$75,665.58	\$78,903.23	\$78,903.23
Special Contracted Svs	\$122,732.57	\$114,528.92	\$129,938.67	\$137,428.00	\$137,428.00
Speech Services:	\$78,318.95	\$78,283.24	\$83,576.44	\$85,833.50	\$85,833.50
Improvement Instruction:	\$34,888.19	\$29,470.72	\$40,238.00	\$54,112.94	\$54,112.94

## FY 2008-2009 PROPOSED SCHOOL DISTRICT BUDGET

	2006-2007 Budgeted	2006-2007 Expended	2007-2008 Budgeted	School Board 2008-2009 Proposed	Budget Comm 2008-2009 Recommend
Library and Educ Media:	\$54,513.33	\$50,728.88	\$57,343.72	\$64,404.80	\$64,404.80
Technology	\$37,003.95	\$36,991.70	\$96,326.00	\$130,919.39	\$130,919.39
School Board Services:	\$43,882.95	\$59,706.58	\$45,648.00	\$56,686.03	\$56,686.03
Expenses - S.A.U. # 44:	\$246,427.09	\$246,427.09	\$262,410.97	\$281,424.00	\$281,424.00
Office of The Principal:	\$239,720.06	\$236,674.69	\$257,506.43	\$273,016.81	\$273,016.81
Fiscal Services	\$69,376.67	\$82,719.91	\$60,495.45	\$62,493.21	\$62,493.21
Operation & Maint of Plant	\$395,496.92	\$429,722.23	\$562,059.65	\$499,338.22	\$499,338.22
Pupil Transportation	\$388,318.13	\$444,153.25	\$562,300.14	\$588,142.00	\$588,142.00
Building Improve Services:	\$0.00	\$0.00	\$12,000.00	\$2.00	\$2.00
Debt Service:	\$431,698.75	\$426,698.75	\$419,736.25	\$402,520.00	\$402,520.00
Capital Reserve Deposits	\$50,000.00	\$50,000.00	\$50,000.00	\$0.00	\$0.00
<b>TOTAL GENERAL FUND</b>	<b>\$9,928,937.57</b>	<b>\$9,485,042.20</b>	<b>\$10,797,598.72</b>	<b>\$11,556,870.39</b>	<b>\$11,556,870.39</b>
General Fund Total	\$9,928,937.57	\$9,485,042.20	\$10,797,598.72	\$11,556,870.39	\$11,556,870.39
Food Service Total	\$106,348.09	\$108,055.01	\$130,375.19	\$144,614.84	\$144,614.84
<b>TOTAL OPER BUDGET</b>	<b>\$10,035,285.66</b>	<b>\$9,593,097.21</b>	<b>\$10,927,973.91</b>	<b>\$11,701,485.23</b>	<b>\$11,701,485.23</b>
			\$892,688.25	\$773,511.32	
			8.90%	7.08%	

# NORTHWOOD SCHOOL DISTRICT

## 2006-2007 Balance Sheet

	<u>GENERAL</u>	<u>FOOD SERVICE</u>	<u>ALL OTHER</u>	<u>CAPITAL PROJECTS</u>	<u>TRUST/ AGENCY</u>
<b>ASSETS</b>					
<b>Current Assets</b>					
CASH	97,475.22	50.00			
INVESTMENTS	511,470.82				
ASSESSMENTS RECEIVABLE					
INTERFUND RECEIVABLE	3,797.16				
INTERGOVERNMENTAL RECEIVABLES	92,148.19	2,386.13			
OTHER RECEIVABLES					
BOND PROCEEDS RECEIVABLE					
INVENTORIES		5,977.00			
PREPAID EXPENSES					
OTHER CURRENT ASSETS					
<b>Total Current Assets</b>	<b>704,891.39</b>	<b>8,413.13</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>LIABILITY &amp; FUND EQUITY</b>					
<b>Current Liabilities</b>					
INTERFUND PAYABLES		3,797.16			
INTERGOVERNMENTAL PAYABLES					
OTHER PAYABLES	182,941.78				
CONTRACTS PAYABLE					
BOND AND INTEREST PAYABLE					
LOANS AND INTEREST PAYABLE					
ACCRUED EXPENSES	1,509.35				
PAYROLL DEDUCTIONS					
DEFERRED REVENUES	33,655.11	4,615.97			
OTHER CURRENT LIABILITIES					
<b>Total Current Liabilities</b>	<b>218,106.24</b>	<b>8,413.13</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Fund Equity</b>					
RESERVE FOR INVENTORIES					
RESERVE FOR PREPAID EXPENSES					
RESERVE FOR ENCUMBRANCES					
RESERVE FOR CONTINUING APPROPRIATIONS					
RESERVE FOR AMTS VOTED	50,000.00				
RESERVE FOR ENDOWMENTS					
RESERVED FOR SPECIAL PURPOSES					
UNRESERVED FUND BALANCE	436,785.15				
<b>Total Fund Equity</b>	<b>486,785.15</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Liabilities and Fund Equity</b>	<b>704,891.39</b>	<b>8,413.13</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>

# REPORT OF THE SCHOOL DISTRICT TREASURER

Northwood School District

July 1, 2006– June 30, 2007

## Source of Revenue:

### Town of Northwood:

District Appropriation	\$6,194,735.00	
District Appropriation – State	1,089,316.00	
Capital Reserve – Building	0.00	
Capital Reserve – Special Education	<u>0.00</u>	\$7,284,051.00

### State of New Hampshire:

Adequacy Grant	\$2,153,901.00	
Building Aid – Addition	91,787.09	
Catastrophic Aid	218,842.55	
Child Nutrition	40,162.83	
Medicaid Reimbursement	<u>128,551.52</u>	\$2,633,244.99

### Other Sources:

Food Service Sales	\$ 65,152.23	
Earnings on Investments	10,817.60	
Rental of Facilities	2,174.25	
Special Education Tuition-Other LEA's	-0-	
SAU#44 – Accounts Receivable	-0-	
Unanticipated	<u>2,180.62</u>	<u>\$ 80,324.70</u>

Total General Fund & Lunch Fund Receipts \$9,997,620.69

Total Receipts All Funds \$9,997,620.69

Respectfully submitted,  
*Shirley J. Allen*, School District Treasurer

## DISTRICT SHARE OF THE SAU#44 BUDGET

DISTRICT	2007	VALUATION	2006-2007	PUPILS	COMBINED	2008-2009
	EQUALIZED					
Northwood	529,802,767	34%	766	33%	66%	\$278,073.09
Nottingham	567,441,912	36%	776	33%	69%	\$286,373.78
Strafford	465,486,087	30%	812	34%	64%	\$265,622.06
TOTAL	1,562,730,766	100%	2354	100%	200%	\$830,068.92

**2007-2008 PRINCIPAL AND TEACHERS SALARIES**

<b>EMPLOYEE</b>	<b>POSITION</b>	<b>SALARY</b>
ASBELL, ESTHER	PRINCIPAL	\$78,000.00
DARSNEY, KENNETH	ASSISTANT PRINCIPAL	\$62,400.00
ALBERT JO-ANN	COMPUTER TEACHER, K-8	\$51,087.00
BEARD, JEFFREY	SPECIAL EDUCATION TEACHER, 5-8	\$34,384.00
BECHTOLD, FRAN	MATH TEACHER, 7TH/8TH	\$36,833.00
BIRD, KATHLEEN	NURSE, K-8	\$45,276.00
CARROLL, NANCY	ELEMENTARY TEACHER, 3RD	\$50,383.00
CRONIN, LEIGH	ELEMENTARY TEACHER, 5TH	\$42,266.00
CUNNINGHAM, VONDA	ELEMENTARY TEACHER, 2ND	\$52,187.00
DALLE MOLLE, RITA	ART TEACHER, K-8	\$51,087.00
DESMARAIS, SUZAN	ELEMENTARY TEACHER, 4TH	\$53,687.00
DOW, LAUREN	KINDERGARTEN TEACHER	\$32,538.00
FILLIPON, JOHN	TEACHER, 6TH SOCIAL STUDIES/SCIENCE	\$33,975.00
FOLAN, JOANNE	LANGUAGE ARTS & READING TEACHER	\$57,894.00
FREDETTE, MARGARET	ELEMENTARY TEACHER, 5TH	\$44,029.00
GASOWSKI, ANNAMARIE	PHYSICAL EDUCATION/HEALTH TEACHER, K-8	\$52,687.00
GAYER, LINDA	SPECIAL EDUCATION TEACHER 3RD/4TH	\$55,294.00
GIBSON, ELLEN	ELEMENTARY TEACHER, 1ST	\$32,826.00
GOKEY, SUSAN	MUSIC TEACHER 50%	\$20,425.00
GOODMAN, LOU	ELEMENTARY TEACHER 4TH	\$56,994.00
GRANT, TERRY	SPECIAL EDUCATION TEACHER 5TH-8TH	\$32,097.00
GROSKOPF, TRACEY	TEACHER, 6TH	\$56,494.00
HORNE, KATE	ELEMENTARY TEACHER, 2ND	\$52,287.00
JOHNSON, MICHAEL	GUIDANCE COUNSELOR, K-8	\$35,587.00
KING, LOUISE	TEACHER, 6TH	\$43,624.00
KONRAD, DOROTHY	ELEMENTARY TEACHER, 1ST	\$52,687.00
KRAMAS, LINDA	ELEMENTARY TEACHER, 1ST	\$52,587.00
LABELLA, LISA	GUIDANCE COUNSELOR, K-8	\$48,144.00
LENHARTH, JENNIFER	SCIENCE TEACHER 7TH/8TH	\$42,266.00
LUCEY, GALE	ELEMENTARY TEACHER 3RD	\$53,787.00
MAGNUSSON, LISA	KINDERGARTEN TEACHER	\$50,283.00
MARSHALL, KATHI	SPECIAL EDUCATION TEACHER, K-2	\$40,836.00
MOORE, MELISSA	MEDIA GENERALIST, K-8	\$42,266.00
OXNARD, EMILY	READING TEACHER	\$40,836.00
PAINE, ROBERT	SPECIAL EDUCATION TEACHER 5TH-8TH	\$42,101.00
PATTERSON, NICOLE	ELEMENTARY TEACHER, 3RD	\$31,716.00
PENNEY, RICHARD	PHYSICAL EDUCATION/HEALTH TEACHER, K-8	\$57,400.00
PITMAN, CARLA	READING SPECIALIST, K-8 & READING TEACHER, 6TH	\$58,000.00

**2007-2008 PRINCIPAL AND TEACHERS SALARIES**

<b>EMPLOYEE</b>	<b>POSITION</b>	<b>SALARY</b>
REEVES, NANCY	MATH TEACHER, 7TH/8TH	\$39,998.00
ROBERTSON, ALLAN	SOCIAL STUDIES TEACHER, 7TH/8TH	\$53,487.00
SARNO, ELIZABETH	LANGUAGE ARTS, READING TEACHER, 7TH/8TH	\$52,360.00
SHOUP, REBECCA	FOREIGN LANGUAGE	\$53,491.00
SNIDER, JESSICA	ELEMENTARY TEACHER, 4TH	\$29,607.00
TROTTIER, KEVIN	SPECIAL EDUCATION TEACHER, MS	\$38,121.00
TRUE, SCOTT	ELEMENTARY TEACHER, 5TH	\$34,384.00
Superintendent		\$90,000.00
Special Ed. Director		\$73,290.00
Asst. Special Ed. Director		\$61,091.93
Business Administrator		\$65,000.00
Grant Writer (Part Time)		\$27,296.28

These figures represent salary only. Benefits for Northwood staff may be found in the budget document.

# OFFICIAL SCHOOL DISTRICT BALLOT

NORTHWOOD, NEW HAMPSHIRE

MARCH 13, 2007

I hereby certify that this Ballot contains the names of all the candidates.

*Penny Hampl*, School District Clerk

SCHOOL BOARD MEMBERS for three years

Vote for Two

BARBARA GENDRON	357 votes	Elected
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BERNICE RAFFAELE	329 votes	
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WILLIAM TAPPAN	383 votes	Elected
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Petitioned Article.. "Shall we adopt the provisions of RSA 40:13 (known as SB2) to allow official ballot voting on all issues before the (town of Northwood School District) on the second Tuesday of March? (3/5 majority vote required RSA 40:14)

YES 367      NO 357      ARTICLE Did not pass

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## OATH OF OFFICE

August 17, 2007, the Oath of School Board Member was administered to David Bujno, who was appointed to perform the duties of the resigned School Board Member William Tappan.

September 21, 2007, the Oath of School Board Member was administered to George Jabre, who was appointed to perform the duties of the resigned School Board Member Irene Simoneau.

Respectfully submitted,

*Penny Hampl*, School District Clerk



## 2007 SUPERINTENDENT'S REPORT

School Administrative Unit #44 continues to move forward. The SAU Curriculum Advisory Committee has been formed with the support of our new Curriculum Coordinator, Dr. Robert Koenig. Having been recognized by Commissioner Tracy (NH Department of Education) as a "Follow the Child" School District, the three Educational Communities of Northwood, Nottingham and Strafford have been involved in the initiatives that support student needs for academic, personal, social and physical success. With the continued use of the SAU wide Standard Assessment Tool, NWEA (Northwest Education Association), the school communities are able to measure academic growth of the GLE's (Grade Level Expectations) and correlate these standards. This enables educators to review the curriculum for each subject area and to develop an SAU wide curriculum aligned with the state standards. The first curriculum that will be developed SAU wide is Reading/Written Language. This project will begin in the summer of '07 under the direction of our Curriculum Coordinator.

Northwood School began its 06-07 school year with a new administrative team; Principal Esther Asbell and Assistant Principal Ken Darsney have continued to support Northwood School District's allegiance to their children. The Administrative team began the year overseeing the NWEA testing process. This assessment procedure was implemented by the previous administration and allows for periodic update and progress monitoring of student achievement. In October of each year formal state assessments (NECAP) are completed to meet the federal requirements of NCLB (No Child Left Behind).

The Northwood School Staff has been extremely involved with the state's "Follow the Child" initiative. Through this process, Northwood has begun the development of a school wide approach to positive behavior, which yields an environment conducive to learning for all students.

The Northwood staff, in conjunction with the SAU Curriculum Coordinator has researched and reviewed reading programs approved by the National Reading Panel for the purpose of selecting a scientifically researched and proven school wide reading program. This process has continued with the piloting program which has resulted in the purchase of the Treasures Program from McGraw Hill for grades K-4, with plans to implement the program beginning in the fall of 2007. Future plans include the purchasing of a grade 5-8 reading program that aligns with the Treasures K-4 program. This process will also be utilized in the development of the SAU wide Math Curriculum and programming selection for grades Pre K – 8.

We recognize that without the support of Northwood parents and community members, the School District would not have realized the accomplishments of this past year.

Respectfully submitted,  
*Judith A. McGann*, Superintendent of Schools

## 2007 SCHOOL PRINCIPAL REPORT

As I begin my second year as principal of Northwood School I would first like to thank the community for all of the support you have given this district. Our children truly benefit from your dedication to the implementation of the school's mission; "to provide opportunities for all students to acquire knowledge and develop the skills and work habits enabling them to be contributing members of their community and to function successfully in society. This mission is best accomplished when students, school personnel, parents and community members maintain high expectations, create a positive school climate, foster respect and responsibility, provide a safe environment, and promote effective collaboration among school, home, and community."

Over the last year the entire school community has been dedicated to making strides toward implementing all facets of our mission statement. This vision for our students has brought about many changes including reviewing research based reading programs for our kindergarten through fourth grade students, and creating a school climate that promotes the New Hampshire Department of Education's Follow The Child model and the "8 Conditions that Make a Difference." These conditions are; belonging, heroes, sense of accomplishment, fun and excitement, curiosity and creativity, spirit of adventure, leadership and responsibility, and the confidence to take action. This is critical to the academic success of our students because when these conditions exist in our school, our students are better able to learn.

Staff and students were asked for feedback on changes that could be made to support the developmental needs of each student. There was a scheduling committee that reviewed our master schedule, as well as teachers, who explored different options to create grade level teams. The administrative team increased communication through the school's web page and worked hard to implement a consistent, fair discipline system.

This past year was a year of reflection and feedback for all of us and as a result, it is clear that changes are in the future as we continue to support the school's mission and hold high expectations for our students. We truly look forward to the year ahead, and again, thank you for making my first year in Northwood welcoming.

Respectfully submitted,  
*Esther T. Asbell*, Principal

## 2007 NORTHWOOD SCHOOL NURSE REPORT

The 2006-2007 school year in the nurse's office flowed well. We remain busy with a visit average to the office of 35-40 students per day. Ms. Sharon Durant, MNA, and I run several screenings during the school year. Promptly in the fall we assess the lower grades for head lice, and initiate treatment plans and a lot of education with the families who have students involved with this pesky bug. We move on with the help of parent volunteers to vision and hearing screening, this year making 39 referrals for professional assessment. Scoliosis screening takes place in the spring, if the student has not already had a screening with their own practitioner. This year is the second year of screening grades 5-8, the grades that are at highest risk for scoliosis. We were fortunate to not need to make any referrals for professional assessment this year.

Northwood School has a dental program that includes both teeth care and dental education. The Lamprey Healthcare School Based Dental Program continues to offer screenings (79 students) and hygiene services (23 students) to an eligible 350 students (gr. K-5) at Northwood School. The dental assessment and cleaning service is a free service that takes place in a luxury bus outfitted with a full dental office. Ms. Gasowski, who teaches health to the lower grades, integrates education about teeth and dental care into the health curriculum to complete the program. 23 students were referred for further dental services.

This year was the first full year of the Healthy New Hampshire (HNN) Foundation grant programming at Northwood. This grant is directed to improve and increase the quantity and quality of exercise and nutrition at Northwood School. The Wellness Committee composed of teachers, parents, a school board member, and an administrator helps plan the ideas to improve the nutrition offerings at school and increase the possible activities that students can choose. We developed new in class breaks that were active, and more after school programs that were based on increasing student exercise opportunities. Some programs included parent participation, to enjoy family fun and exercise combined. Ms. Josiah, who directs the food program at Northwood made some nice changes in the school menu. A business leadership group designed and ran a cart that sold both school supplies and healthy snack items. A monthly topic in the Family Fitness Newsletter (done by Nurse Bird) was attached to the Laker and was posted on the school website by mid winter.

The 06-07 school year is the first year Ms. Durant and I are using the school based computer system to record visits to our office. The system connects a base of student data to our student health records to simplify record keeping, communication, health data management. As we develop our skills we will be accessing important health history data, immunization data and previous visits to our office data fairly efficiently. The 06-07 school year on this school health computer system has been a trial run of the system, and although sometimes fussy to figure out, it has potential. It is a work in progress for both Sharon and I to learn to use to its fullest potential.

Respectfully submitted,  
*Kathy Bird R.N.*, School Nurse

## JUNE 2007 NORTHWOOD SCHOOL GRADUATES

Amazeen, Kasey	Horan, Zachary
Anthony, Hannah	Im, Seong
Ashe, Aleisha	Jarvis, John
Bean, Eric	King, Shiloh
Belyea, Caitlin	Legere, Jennifer
Blake, Margaret	Mack, Katelyn
Bobowski, Alexander	Madison, Emily
Bready, Sean	Marshall, Brandon
Burgess, Valerie	Martin, Haley
Buxton, Tyler	O'Connor, Nelson
Cabral, Maria	Philbrick, Caitlin
Cannella, Jennifer	Pierdomenico, Dennis
Caprarello, Joshua	Pike, Clay
Champagne, Nikolas	Porcella, Nicholas
Chase, Jordan	Reera, Ryan
Clifford, Anthony	Rousseau, Haylie
Colby, Jake	Santiago, Samantha
Cooper, Thomas	Segura-Cook, Mackenzie
Cornetta, Catrina	Seymour, Ryan
Correa, Michael	Small, Connor
DeVeau, Catherine	Smith, Hanson
Decker, Katherine	Steenbergen, Alexander
Derocher, Brittany	Stroberg, Mikael
Evans, Maureen	Taillon, Tyler-Vaughn
Geary, Moira	Taschereau, Nathan
Gerlt, Ryan	Trainor, Taylor
Getman, Bradley	Vachon, Anastasia
Graham, Patrick	Van Pelt, Daniel
Hannaford, Haley	Walkup, Jennifer
Helton, Elizabeth	Wilkins, Allison
Herron, Elizabeth	Young, Nathan

## JUNE 2007 COE-BROWN NORTHWOOD ACADEMY GRADUATES

Catherine	Leah	Adams	Courtney	Jayne	Small
Sara	Meaghan	Allard	Joshua	James	Steenbergen
Taylor	Robert	Ashford	Kelsea	Marie	Stewart
Katie	Leigh	Beairsto	Chance	Andrew	Strand
Paul	William	Blouin	Marcie	Erin	Tasker
Calah	Denise	Bouchard	Tatjana		Thomas
Megan	Cecilia	Bready	Jessica	Margaret	Valencia
Sarah	Jayne	Bujno	Robert	Scott	West Jr.
Rebecca	Sue	Bunker	Justine	H.	Wheeler
Calie	Elizabeth	Chase	Justin	James	Wood
Nicholas	Charles	Comtois			
Samantha	Marie	Currier			
Benjamin	Lee	Davis			
Courtney	Ann	DeAngelis			
Kyle	Thomas	DiFruscio			
Amanda	Lynn	Elliott			
Spencer	Michael	English			
Kyle	Tuttle	Faucher			
Amanda	Beth	Fuller			
Alicia	Ann	Gutowski			
Kate	McLean	Hanrahan			
Spencer	Ross	Hardwick			
Nicholas	William	Hayward			
Jeffrey	Nicholas	Hodgdon			
Gary	Michael	Hoover			
Trevor	Kevin	Jandebeur			
Tessa	Jayne	Jesmer			
Amy	Elizabeth	Jordan			
Kyla	Amber	Jurgel			
Seth	Russell	Klint			
Douglas	Michael	LeDuc			
Benjamin	Alyn	Levergood			
Joshua	Brian	Lucien			
Danielle	Marie	MacDonald			
Kayla	Elizabeth	MacKenzie			
Joshua	Alexander	Madison			
Laura	Marie	Masten			
Timothy	Rabin	McConnell			
Taylor	James	Morrisette			
Robert	Scott	Morton			
Nathan	Raymond	Nadeau			
Tiffany	Anne	Nolin			
Patrick	Ryan	O'Connell			
Grady	James	O'Neil			
Melissa	Caitlin	Overmyer			
Christi	Elizabeth	Pike			
Chad	Michael	Pittera			
Sheri	Margaret	Roux			
Samantha	Marie	Segura-Cook			
			<b><u>DOVER HIGH SCHOOL</u></b>		
			Jacob	D.	McNally



BIRTHS FOR 2007				
DATE OF BIRTH	NAME OF CHILD	NAME OF FATHER	NAME OF MOTHER	PLACE OF BIRTH
01/11/07	Hebert, Kyle Leon	Hebert, John	Larose, Karen	Portsmouth
01/24/07	Pease, Katherine Dorothy	Pease, Samuel	Pease, Jessica	Concord
02/15/07	Rodler, Ryan James	Rodler, Robert	Rodler, Nicole	Manchester
02/16/07	Tuttle, Audrey Claire	Tuttle, Richard	Tuttle, Kristine	Dover
02/27/07	Behner, Louisa Rose	Behner, Scott	Behner, Kthryn	Manchester
02/28/07	Matson, Jack Patrick	Matson, Michael	Matson, Jessica	Concord
02/28/07	Kline, Cameryn Jordan	Butterworth, Shaun	Kline, Robbin	Concord
02/28/07	Kline, Jordan Cameryn	Butterworth, Shaun	Kline, Robbin	Concord
03/07/07	Harlow, Kailyn Marie	Shada, Nathan	Harlow, Kristen	Exeter
03/15/07	Russo, Constance Annabel	Russo, Derek	Russo, Marisa	Dover
03/20/07	Litchfield, Adam Remy	Litchfield, Carl	Koraibaa, Khadidja	Dover
04/03/07	Wilcott, Benjamin Ronald	Wilcott, Peter	Wilcott, Katherine	Manchester
04/13/07	Spead, Montana Taylor	Spead, Michael	Spead, Tanya	Concord
04/17/07	McGuigan, Aiden Robert	McGuigan, Keith	McGuigan, Kimberly	Concord
05/02/07	Laboe, Jack Patrick	Laboe, James	Laboe, Julie	Concord
05/02/07	Sexton, Madison Lucille	Sexton, Jeffry	Sexton, Kristi	Concord
05/11/07	Coop, Brody Matthew	Coop, Mark	Coop, Sara	Portsmouth
05/16/07	Lylyk, Mckayla Tempest	Lylyk, Greg	Lylyk, Cynthia	Exeter
05/24/07	Alie, Joseph Paul	Alie, Seth	Alie, Annjanette	Concord
05/25/07	Yorke, Marshall Allen	Yorke, Glendon	Isabelle, Amanda	Concord
06/08/07	Dolliver, Jack Ryan	Dolliver, Sean	Charron-Powers, Candice	Dover
06/08/07	Fauteux, Remy Sylvio	Fauteux, Shawn	Smith, Elisha	Dover
06/10/07	Berleth, Maggie Grace	Berleth, Darryl	Catlaw-Berleth, Kerriann	Exeter
07/06/07	Todd, Madeline Patricia	Todd, William	Todd, Michelle	Portsmouth
07/08/07	Stehle, Paige Colebank	Stehle, Jason	Colebank Stehle, Susan	Portsmouth
07/25/07	Forsythe, Christian Joseph	Forsythe, Richard	Hoag, Sandra	Exeter
07/30/07	Jacques, Maya Noelle	Jacques, Carl	Jacques, Lindsay	Portsmouth
08/09/07	Christie, Victoria Grace	Christie, James	Christie, Sarah	Concord
08/09/07	Sylvain, Zachary Thomas	Sylvain, Jason	Sylvain, Holly	Exeter
08/13/07	Dill, Charlotte Alden	Dill, Alden	Dill, Catherine	Dover
09/20/07	Reardon, Mary Celina Farrell	Reardon, Craig	Farrell, Rachel	Concord
10/08/07	Drawdy, Emily Raye	Drawdy, David	Drawdy, Janet	Exeter
11/18/07	Prescott, Arianna Grace	Prescott, Nicholas	Madison, Hannah	Concord
11/20/07	Froton, Ella Angeline	Froton, Kevin	Froton, Erin	Exeter
11/22/07	Conway, Spencer Satchell	Conway, Stephen	Conway, Kathleen	Concord
11/24/07	Stanley, Marion Loretta	Stanley, Joseph	Stanley, Jane	Concord
11/25/07	Martell, Joseph Landon	Martell, Joseph	Chase, Heather	Portsmouth
11/27/07	McGann, Joseph David	McGann, Ryan	Caron, Heidi	Exeter
11/28/07	Owens, Emily Anne		Owens, Laura	Dover
12/12/07	Seigle, Noelle Elizabeth	Seigle, Thomas	Boisvert, Holly	Concord
12/14/07	Moon, Eden Olivia-Rose	Moon, Eric	Moon, Cory	Dover
12/30/07	McGrail, Finn Xavier	McGrail, Philip	McGrail, Emily	Dover

MARRIAGES FOR 2007

DATE	GROOM	BRIDE	LOCATION
02/24/07	Eber, Charles M.	Kelley, Allison R	Northwood
03/17/07	Guptill, Craig E	Allen, Amy J	Epsom
03/19/07	Emery, Kraig D	Bridge, Melissa A	Penacook
05/12/07	Labonte, Stephen G.	Derocher, Elizabeth	Northwood
05/19/07	Birtwell, Daniel T	Temple, Sabrina L	Hillsborough
05/29/07	Difeo, Robert	Prachoomvong, Tidarat A	Northwood
06/09/07	Corriveau, James E	English, Allison M	Northwood
07/07/07	Colford, William T	Hampe, Linda B	Manchester
07/07/07	Boyd, John S	Robinson, Eileen M	Strafford
07/07/07	Stevens, Jeffrey B	Lizotte, Katherine E	Errol
07/17/07	Demers, Jason G	Postorino, Jessica L	Hampstead
08/04/07	Griffin, Marc P	Hutton, Amy M	Henniker
08/11/07	Detrude, John D	James, Heather N	Northwood
08/11/07	Odom, Ryan C	Fontaine, Lisa M	Dover
08/25/07	Emery, Timothy E	Jackson, Melissa A	Pittsfield
09/15/07	Severance, Scott R	Tasker, Kayla R	Northwood
10/06/07	Arneil, Eric	Dow, Tiffany M	Newmarket
10/07/07	Detrude, Kevin M	Fleming, Erin E	Dover
10/13/07	Downey, Michael J	Lyons, Kimberly A	North Conway
10/15/07	Palczynski, Brian J	Emerson, Elaine K	Concord
11/10/07	Anthony, Stephen V	Lesnyk, Barbara E	Dover
11/10/07	Chamberlin, Michael A	Drown, Tania L	Northwood
11/18/07	Little, Randy R	Warren, Kimberly A	Chichester
11/23/07	Pierdomenico, Dennis M	Whiteman, Kelly A	Manchester
11/24/07	Thurston, Kelly A	Roginson, Nicole R	Northwood
11/24/07	Chase, Aaron L	Lynde, Heather M	Concord
12/18/07	Ward, Robert	Desmarais, Sylvia P	Rochester



## DEATHS FOR 2007

DATE	DECEDENT	FATHER	MOTHER	PLACE
01/18/07	Stevens, Charles	Stevens, Charles	Shaw, Bertha	Concord
01/29/07	Gates, Edward	Gates, Edward	Simmons, Gladys	Northwood
02/10/07	Sweeney, William	Sweeney, Ernest	Glover, Margaret	Northwood
02/22/07	Atkinson Sr., Dennis	Atkinson Sr., Nathan	Dionne, Elizabeth	Concord
03/29/07	Buck, Philip	Buck, Fredrick	Bartlett, Dorothy	Manchester
04/06/07	Hayden, Dorothy	Reed, Edward	Beals, Mabel	Concord
04/10/07	Shaw, Henry	Harriman, Ralph	Shaw, Margaret	Northwood
04/30/07	Brackett, George	Brackett, Robert	Owen, Helen	Concord
05/18/07	Larivee, Jennie	Green, Ellison	Waddington, Sarah	Epsom
06/10/07	Mosher Sr., James	Thomas, Robert J. Sr.	Hardy, Hazel	Concord
08/06/07	Gould, Hazel	Hoag, Chester	Dudley, Hazel	Epsom
08/29/07	Metcalf, Elizabeth	Hayes, unknown	Smith, Helen	Northwood
08/30/07	Douglas, Harry	Douglas, Robert	Unknown, Ella May	Concord
09/04/07	Stromberg, Earl	Stromberg, Earl	Williams, Mildred	Northwood
09/09/07	Knedler, Jane	Flaherty, Bernard	MacMinn, Margaret	Northwood
10/03/07	Downing, June	Underhill, Jenness	Charon, Helen	Concord
10/20/07	Dean, Maureen	McNeely, Jesse	White, Dorothy	Northwood
11/15/07	McGoldrick, Doris	Dilks, Frank	Bowe, Florence	Exeter
12/05/07	Simard, Anne	Unknown	Dole, Mary	Concord

Focus on the Details: Unique Architectural Features in Northwood  
*In full view*



1. Above: Bryant Library  
Benjamin Colby



2. Brookside School  
Kimberly Kozinski



3. Johnson's Restaurant & Dairy Bar  
Ashley Williams

4. Right:  
Coe-Brown Northwood  
Academy

Justin Loy



Focus on the Details: Unique Architectural Features in Northwood  
*In full view*

5. Wonderful Things  
“Antique Alley”

Mallory McCoy



6. Tower House

Lindsay St. Cyr

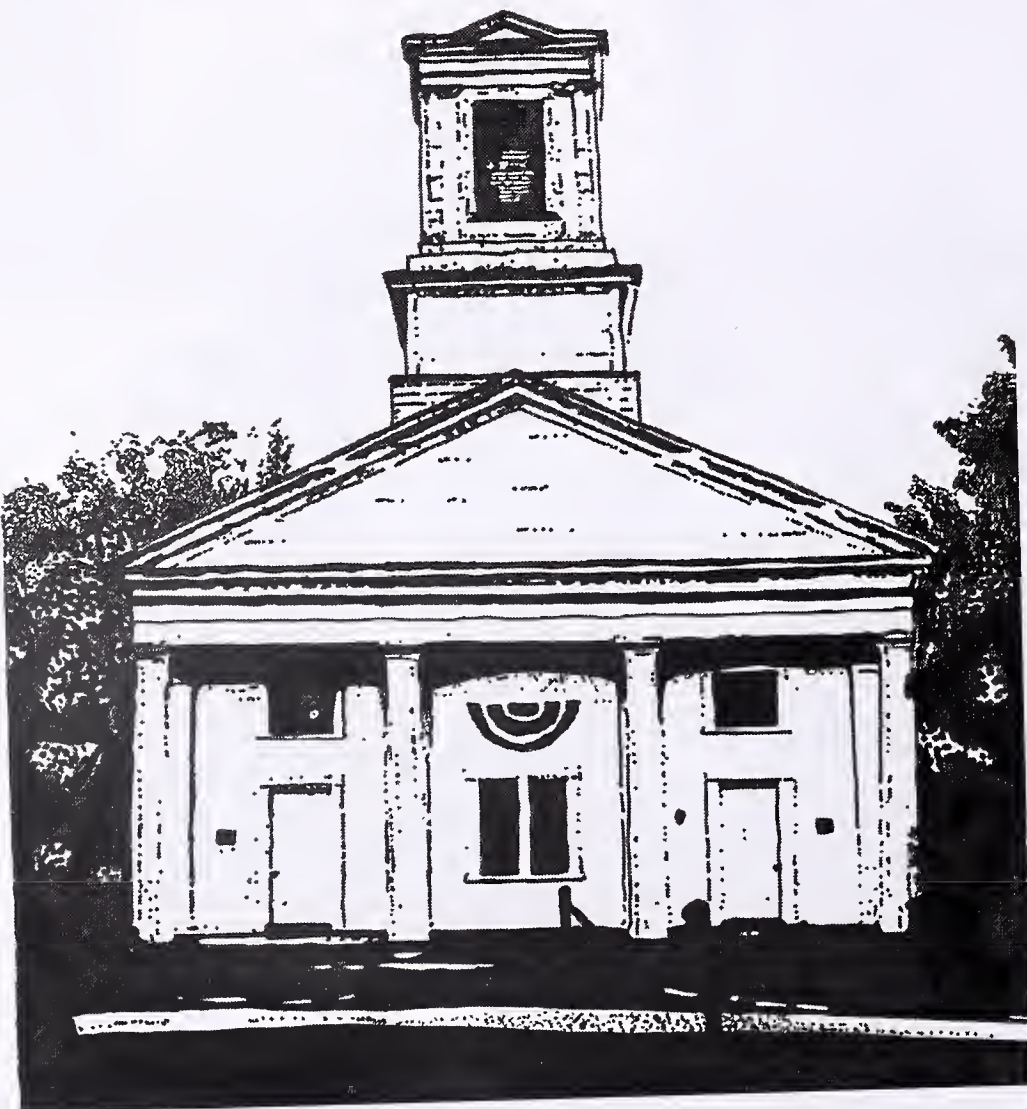


Focus on the Details: Unique Architectural Features in Northwood  
*In full view*



7. Above: Brookside School

Becca Davis



8. Left: Congregational Church

Eric McCann

## CONTACT INFORMATION FOR REPRESENTATIVES & SENATORS

### U.S. Senators

**Honorable Judd Gregg**

125 North Main  
Concord, NH 03301  
225-7115

**Senate Office:**

393 Russell Senate Office Building  
Washington, DC 20510  
(202)224-3324  
web form: [www.gregg.senate.gov/webform.html](http://www.gregg.senate.gov/webform.html)

**Honorable John E. Sununu**

1589 Elm Street, Suite 3  
Manchester, NH 03101  
647-7500  
FAX 647-9352

111 Russell Senate Office Building  
Washington, DC 20510  
(202) 224-2841  
FAX (202) 228-4131  
web form: [www.sununu.senate.gov/webform.html](http://www.sununu.senate.gov/webform.html)

**1<sup>st</sup> District Congresswoman Carol Shea-Porter**

**District Office**

33 Lowell Street  
Manchester, NH 03101  
641-9536

104 Washington Street  
Dover, NH 03820  
743-4813

1508 Longworth Hub  
Washington, DC 20515  
(202)225-5456  
Fax (202)225-5822

**2<sup>nd</sup> District Congressman Paul Hodes**

**District Office**

114 North Main Street, 2<sup>nd</sup> Fl.  
Concord, NH 03301  
223-9814

506 Cannon House Office Building  
Washington, DC 20515  
(202) 225-5206

**State Senator**

**John S. Barnes**

PO Box 362  
Raymond, NH 03077  
895-9352

State House  
Room 120  
Concord, NH 03301  
271-6931  
[Jackbarnes@leg.state.nh.us](mailto:Jackbarnes@leg.state.nh.us)

**Representatives**

**Frank Case**

44 Beach Head Rd.  
Nottingham, NH 03290  
895-2718

**John Reagan**

53 Mt. Delight Rd.  
Deerfield, NH 03037-1304  
463-3009

## CONTACT INFORMATION FOR REPRESENTATIVES & SENATORS

### Representatives

**Susi Nord**

32 Murray Hill Road  
Candia, NH 03034  
483-0222

**Richard Snow**

PO Box 37  
East Candia, NH 03034  
483-2722

## CONTACT INFORMATION FOR STATE & COUNTY

### State Offices of Interest

Attorney General, Consumer Protection Bureau	271-3641
Office of the Governor	271-2121
Fish & Game Department	271-3421
Secretary of State	271-3242

### Rockingham County Phone Numbers

Sheriff	679-2225
State Police	679-3333
Register of Deeds	642-5526
Strafford Regional Planning Commission	742-2523

## 2008 DATES TO REMEMBER

January 1	Town fiscal year opens
January 23	First day for candidates to declare for Town Election
February 1	Last day for candidates to declare for Town Election
March 1	Applications for abatement must be received by municipality by March 1 following the second notice of tax
March 8	Annual School District Meeting
March 11	Annual Town and School Elections
March 15	Annual Town Meeting
April 1	All property in Northwood, assessed to owner this Date
April 15	Last day for taxpayers to apply for Current Land Use Assessment RSA 79-A:5, II
April 15	Last day to file for Veteran's Credit for previous year
April 15	Last day for qualified person over 65 to apply for an Elderly Exemption for previous year
June 30	School District fiscal year closes
July 1	School District fiscal year opens
July 1	Estimated date for first half of semi-annual tax billing commences to draw interest at 12%
September 1	Abatement Appeals must be submitted to the Department of Revenue Administration
December 1	Estimated date for unpaid real estate of second tax billing commences to draw interest at 12%
December 31	Town fiscal year closes

## 2008 TOWN HOLIDAYS

New Year's Day	January 1, 2008	Tuesday
Martin Luther King Day	January 21, 2008	Monday
Presidents Day	February 18, 2008	Monday
Memorial Day	May 26, 2008	Monday
Independence Day	July 4, 2008	Friday
Labor Day	September 1, 2008	Monday
Columbus Day	October 13, 2008	Monday
Veterans Day	November 11, 2008	Tuesday
Thanksgiving Day	November 27, 2008	Thursday
Day after Thanksgiving	November 28, 2008	Friday
Christmas	December 25, 2008	Thursday
Day after Christmas	December 26, 2008	Friday

### Holiday Policy for Town of Northwood Employees:

If the holiday falls on Saturday, the Town of Northwood will observe the holiday the Friday before. If the holiday falls on a Sunday, the Town of Northwood will observe on the Monday following the holiday.

The Board of Selectmen has approved the closing of the offices for Saturday hours due to the following holidays falling either on Friday or Monday for the year 2008. These Saturday closings are not a paid holiday.

- Memorial Day, Labor Day, Thanksgiving Day, Day After Thanksgiving
- The Town Offices and the Transfer Station will be closed for School and Town Meeting

### 2008 Transfer Station Holiday Schedule

Wednesday, December 31, 2008	Monday, January 21, 2008	Monday, February 18, 2008
Sunday, March 23, 2008-Easter	Monday, May 26, 2008	Monday, September 1, 2008

Approved by the Northwood Board of Selectmen on December 10, 2007

*Scott R. Bryer*

*Kenneth M. Curley*

*Alden R. Dill*



## TOWN OF NORTHWOOD SCHEDULE OF MEETINGS

**Board of Selectmen:** **Every second and fourth Tuesday - 6:00 p.m.**  
Call to be placed on the agenda - Agenda deadline Thursday 12 noon prior to Tuesday evening meeting

**Board of Adjustment:** **Fourth Monday of each month - 7:00 p.m.**  
Deadline for ZBA applications is the first of the month for a complete application, based on prior submission of a complete ZBA application and building permit application to the building department and zoning board office. Please allow sufficient time before the submittal date to be sure all necessary information is submitted. Contact the board administrator for determination of a complete application for processing.

**Planning Board:** **Fourth Thursday of each month - 7:00 p.m.**  
Contact the town planner to be placed on the agenda for consultations. Deadline for applications is the first of each month.

**Police Commission** **Third Tuesday of each month - 11:00 a.m.**  
**Police Station**  
Contact the board administrator to be placed on the agenda.

**Conservation Commission:** **First Tuesday of each month - 7:00 p.m.**  
Contact the board administrator or board secretary to be placed on the agenda.

**VOLUNTEER**  
**APPLICATION**

Name \_\_\_\_\_ Phone \_\_\_\_\_  
Address \_\_\_\_\_ Date \_\_\_\_\_  
E-mail \_\_\_\_\_

I am willing to volunteer to serve on our town's board(s) and /or committee(s). My preference is indicated by 1,2,3, etc. (Please circle as a "member" or "alternate" as your choice.)

- |   |   |
|---|---|
| _____ Budget Committee                                | _____ Planning Board<br>(member or alternate)             |
| _____ Cemetery Trustee                                |   |
| _____ Conservation Committee<br>(member or alternate) | _____ Zoning Board of Adjustment<br>(member or alternate) |
| _____ Cable Advisory Committee                        | _____ Recreation Commission                               |
| _____ Highway Advisory Committee                      | _____ Town Facility Committee                             |
| _____ Technology Committee                            |   |
| Other _____   |   |

**Please write a brief statement of your qualifications to serve on the board(s)/committee(s) selected above.**

SEND TO:  
Board of Selectmen  
818 First NH Turnpike  
Northwood, NH 03261

Phone: 942-5586  
FAX: 942-9107

**NORTHWOOD TOWN DEPARTMENTS  
TELEPHONE / BUSINESS HOURS**

**Building Inspector / Code Enforcement – 942-5586 - ext 203**

Monday	8:00 a.m. to 11:00 a.m.
Thursday	1:00 p.m. to 4:00 p.m.
Saturday	By appointment only

**Chesley Memorial Library 942-5472**

Monday	9:00 a.m. to 8:00 p.m.
Tuesday	9:00 a.m. to 1:00 p.m.
Wednesday	9:00 a.m. to 8:00 p.m.
Thursday	9:00 a.m. to 8:00 p.m.
Saturday	9:00 a.m. to 1:00 p.m.

**Conservation Comm. / Planning Board / Board of Adjustment /Police Commission /Budget Comm.  
942-5586 ext 205**

Monday	9:00 a.m. to 4:00 p.m.
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**Town Planner 942-5586 ext. 205**

Tuesdays 8:30 am to 1:30 pm; call for appointment for other days of the week
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**Human Services Director – 942-5586 ext. 208 (cell 608-6332)**

Variable Hours – Call for Appointment
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**Selectmen’s Business Office 942-5586**

Monday through Friday	8:00 a.m. to 4:00 p.m.
Last Saturday of Month	9:00 a.m. to 11:00 a.m.

**Town Clerk / Tax Collectors Office – 942-5586 ext. 201**

Monday	8:00 a.m. to 10:00 a.m. & 4:00 p.m. to 7:00 p.m.
Tuesday-Friday	8:00 a.m. to 4:00 p.m.
Last Saturday of Month	9:00 a.m. to Noon

**Transfer Station / Recycling Facility – 942-9105**

Monday	3:00 p.m. to 7:00 p.m.
Wednesday Winter Hours	8:00 a.m. to noon
Wednesday Summer Hours	4:00 p.m. to 8:00 p.m.
Saturday	8:00 a.m. to 2:00 p.m.
Sunday	12:00 to 4:00 p.m.

Fire/Rescue/Emergency Management	911
Fire Station	942-9103
Health Officer	942-5586 x 211
Highway Department	942-9108
Police Department (Business)	942-9101
Police Department (Dispatch)	942-8284

**Recreation Director 942-5586 ext. 209 (cell 608-6332)**

Monday, Wednesday, Friday	8:00 a.m. to 4:00 p.m.
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