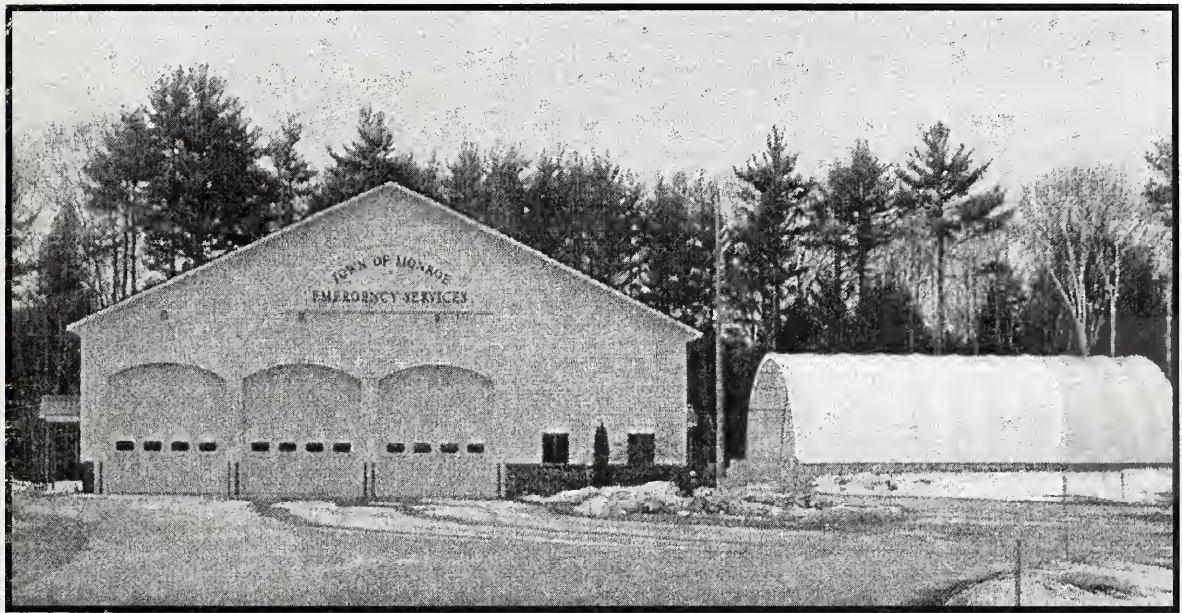


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TOWN OF MONROE NEW HAMPSHIRE



Municipal Building for Fire Department and Highway Department

ANNUAL REPORT

OF THE TOWN OFFICES FOR THE
YEAR ENDING DECEMBER 31, 2007

**DEDICATION
MAYNARD FARR**



This year's annual report is dedicated to Maynard Farr for his devoted service to the town of Monroe. Maynard has been on the fire department for 35 years .He was Fire Chief for 30years. He has been part of our Police Department for 26 years, and Police Chief for 19 years. He is also a member of the Monroe FAST Squad and the Monroe Men's Club .In the Men's Club he has served as President and Treasurer. He also helps the Monroe Church by cooking the chicken for their barbeques.

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MONROE TOWN OFFICERS

POSITION	TERM EXPIRES
MODERATOR Denis Ward	TWO YEAR TERM 2009
TOWN CLERK Marilyn S. Bedell	THREE YEAR TERM 2010
TOWN TREASURER Monica Jaynes	ONE YEAR TERM 2008
TAX COLLECTOR Keith Merchand	THREE YEAR TERM 2010
SELECTMEN Gerard LaFlamme Robert Wormer Thomas Bedell	THREE YEAR TERM 2008 2009 2010
ROAD AGENT Paul Gibson	Appointed
SUPERVISORS OF CHECKLIST Joyce Cate Cindy Frazer Stephanie Cohen	SIX YEAR TERM 2008 2010 2012
TRUSTEES OF TRUST FUNDS Caryn Bonosevich Alycia Vosinek Rolf Zuk	THREE YEAR TERM 2008 Appointed to fulfill term vacated by Thomas Burton 2009 2010
LIBRARY TRUSTEE Stephanie Cohen Cindy Frazer Cathy Thomas	THREE YEAR TERM 2008 2009 2010
POLICE CHIEF Maynard Farr	Appointed

SEXTON	ONE YEAR TERM	
MONROE VILLAGE	Loius Thomas, Jr. Term filled by Larry Thomas	2008
NO. MONROE	Larry Thomas	2008
PLANNING BOARD	THREE YEAR TERM	
Michael Roy		2008
Christopher Colpitts		2008
Nathan LaFlamme		2009
Glenn Fearon		2010
Thomas Bedell, Selectmen's Representative		
BOARD OF ADJUSTMENT	FIVE YEAR TERM	
Peter Stanton		2008
Donna Mitton		2009
John Lang		2010
Stanley Mathews		2011
Bruce Frazer		2012
BUDGET COMMITTEE	THREE YEAR TERM	
Leonard Bonosevich		2008
Todd Cohen		2008
John Mead		2008
Michael Roy		2008
James Dewitt		2009
Cindy Frazer		2009
Mike Valcourt		2009
Elizabeth J. Ward		2009
Joyce Cate		2010
Bruce Frazer		2010
Donna Mitton		2010
Lothar Riba		2010
CLINIC COMMITTEE	FIVE YEAR TERM	
Keith Merchand		2008
Marguerite Currier		2009
Marilyn S. Bedell		2010
Elizabeth J. Ward		2011
Peter Frazer		2012

Minutes of the March 13, 2007, Town Meeting

Held in Monroe Town Hall, Monroe, NH

Meeting called to order by Moderator Denis Ward
at 10:01 P.M.

ARTICLE 1: To choose all necessary Town Officers
for the year ensuing. (By Ballot)

<u>OFFICE</u>	<u>TERM</u>	<u>VOTES</u>
MODERATOR Denis Ward	TWO YEAR TERM	173
TOWN CLERK Marilyn Bedell	THREE YEAR TERM	168
TREASURER Monica Jaynes	ONE YEAR TERM	171
SELECTMAN Thomas Bedell	THREE YEAR TERM	173
TRUSTEE OF TRUST FUNDS Rolf Zuk	THREE YEAR TERM	153
LIBRARY TRUSTEE Cathy Thomas	THREE YEAR TERM	175
SEXTON-MONROE VILLAGE Louis Thomas Jr.	ONE YEAR TERM	172
SEXTON-NORTH MONROE Larry Thomas	ONE YEAR TERM	175
PLANNING BOARD Glenn Fearon	THREE YEAR TERM Write-In	42
BOARD OF ADJUSTMENT Bruce Frazer	FIVE YEAR TERM Write-In	2

Page 2. Town Meeting Minutes Continued 2007

BUDGET COMMITTEE	VOTE FOR FOUR	THREE YEAR TERMS	
Joyce Cate			159
Bruce Frazer			163
Donna Mitton			161
Lothar Riba			120

CLINIC COMMITTEE	FIVE YEAR TERM	
Peter Frazer		165

CLINIC COMMITTEE	TWO YEAR TERM	
Marguerite Currier		169

Moderator Denis Ward read the results and declared the winners.

ARTICLE 2. To see if the Town will vote to raise and appropriate the sum of Two Hundred Ten Thousand Dollars (\$210,000.00) for the purpose of a new Fire Truck and to authorize the issuance of up to One Hundred Forty Thousand Dollars (\$140,000.00) of bonds or notes with the provisions of the Municipal Finance Act (RSA33) and to authorize the Selectmen to issue and negotiate such bonds or notes and to determine the rate of interest thereon: Furthermore, to authorize the withdrawal of up to Seventy Thousand Dollars (\$70,000.00) from the Fire Truck Capital Reserve Fund previously established for this purpose. A 2/3 Ballot Vote is required. Motion made by Russell Brown to accept this article as written, seconded by Glenn Wagner. Russ gives an explanation of this article and answers questions. Moderator announces that this has to be a paper ballot and needs to be a 2/3 majority. The polls must stay open for 1 hour. Balloting begins and Moderator announces that we will continue on with the rest of the meeting, the ballots will be counted at 11:05 P.M.. Fire Chief Russell Brown asks all his firemen who are present to come forward so the town can help them present a a 50 year plaque to Philip J. (PJ) Blanchard for 50 years with the Monroe Fire Department, and thank him for such devoted service to the town. The Moderator announces that we will skip over article 3 until the results of the ballot are made known.

Page 3. Town Meeting Minutes Continued 2007

ARTICLE 4. To see if the Town will vote to raise and appropriate the sum of Ten Thousand Dollars (\$10,000.00) to be added to the Highway Loader Capital Reserve Fund previously established. (Selectmen and Budget Committee recommend this article.) Motion made by Gerry LaFlamme to accept this article as written, seconded by Bob Wormer. No discussion. Voice vote in the affirmative, article passes.

ARTICLE 5. To see if the Town will vote to raise and appropriate the sum of Ten Thousand Dollars (\$10,000.00) to be added to the Highway Department Truck Capital Reserve Fund previously established. (Selectmen and Budget Committee recommend this article.) Motion made by Gerry LaFlamme, seconded by Tom Bedell. No discussion. Voice vote in the affirmative, article passes.

ARTICLE 6. To see if the Town will vote to raise and appropriate the sum of Two Thousand Dollars (\$2,000.00) to be added to the Civil Defense Capital Reserve Fund previously established. (Selectmen and Budget Committee recommend this article.) Motion made by Gerry LaFlamme, seconded by Tom Bedell. No discussion. Voice Vote in the affirmative, article passes.

ARTICLE 7. To see if the Town will vote to change the purpose of an existing Town Hall Front Steps Capital Reserve Fund to the Town Buildings Maintenance Capital Reserve Fund. 2/3 Vote required (Selectmen and Budget Committee recommend this article) Motion made by Merle Jones, seconded by Cindy Frazer. Moderator asks for a voice vote, 2/3 (two thirds) voice vote in the affirmative, article passes.

ARTICLE 8. To see if the Town will vote to raise and appropriate the sum of Five Thousand Dollars (\$5,000.00) to be added to the Town Building Maintenance Capital Reserve Fund. (Selectmen and Budget Committee recommend this article.) Motion made by Gerry LaFlamme, seconded by Tom Bedell. Explanation by Gerry LaFlamme that "we are trying to plan ahead" Voice vote in the affirmative, article passes.

ARTICLE 9. To see if the Town will vote to establish, raise and appropriate the sum of Seventy Five Thoudand Dollars (\$75,000.00) to be placed in a Capital Reserve Assessing Fund and to place the \$75,000.00 in this fund and appoint Selectment as agents to expend from this fund. This sum to come from fund balance (surplus) and no amount to be raised from taxation. (Majority Vote Required) (Selectmen and Budget Committee recommend this article) Motion made by Thomas Bedell, seconded by Gerry LaFlamme. Gerry gave an explanation of the necessity of doing appraisels in a timely manner and informed the people that if we did not do them soon, the State could and would step in and do them for us. Gillian Morrison asked where is the money coming from and Gerry explained about our surplus fund that we have, and that these funds would come out of there. More discussion. Voice vote in the affirmative, article passes.

ARTICLE 10. To see if the Town wishes to continue support of the Monroe Clinic. A "Yes" Vote means that the Monroe Clinic will remain open and that the Selectmen are authorized as agents to continue operation and maintenance of the Clinic. A "No" Vote means that the Monroe Clinic will close. (By Ballot) (This is by Petition) Motion made by Marilyn Bedell, seconded by Calvin Dupuis. Discussion. Peter Frazer gave some of the history of how the clinic came to be and urged people to vote "Yes". Keith Merchand spoke and urged the people to vote "No". More discussion. A ballot vote is requested. 105 Yes 14 No, motion passes, article passes. The Monroe Clinic will remain open.

BACK TO ARTICLE 2. A 2/3 vote is required. 103 Yes 29 No motion passes, article passes. A 2/3 amount was 88 votes.

ARTICLE 3. To see if the Town will vote to raise and appropriate the sum of Ten Thousand Dollars (\$10,000.00) to be added to the Fire Truck Capital Reserve Fund previously established. (Selectmen and Budget Committee recommend this article) Motion made by Bob Wormer, seconded by Tom Bedell. Voice vote in the affirmative, article passes.

Page 5. Town Meeting Minutes Continued 2007

ARTICLE 11. If Article 10 is defeated what is the choice of the Voters of the Town of Monroe for the Clinic being used for a Town Office Building? (This is by Petition) Motion made by Gerry LaFlamme to Table this article, seconded by Tom Bedell. Voice Vote in the Affirmative, this article is Tabled.

ARTICLE 12. If Article 10 is passed will the Town vote to raise and appropriate the sum of Five Thousand Dollars (\$5,000.00) in a Trust Fund for the operation of the Monroe Clinic to maintain the upkeep of the existing building expenses? (This is by petition) Motion made by Keith Merchand to change this to an ongoing Trust Fund for when major repairs are needed, such as a new furnace or roof. Seconded by P.J. Blanchard. Discussion, Keith explained that this would cover any large repair bills that might come up in the future. Voice Vote in the affirmative article passes.

ARTICLE 13. If the Voters decided to change the Clinic Building what is the wish of the voters to continue with a committee to oversee the Town Office Building? The Clinic Committee would like to see the Committee stay involved as a Committee to oversee the operation of the Building. This (by Petition) Motion made by Gerry LaFlamme to Table this motion, seconded by Tom Bedell. Voice vote in the affirmative, article Tabled.

ARTICLE 14. To hear all reports of committees and officers heretofore chosen and pass any vote relating thereto. P.J. Blanchard asked about what is happening with the weels? Gerry LaFlamme explained.

Tom Bedell explained the gift of \$77,600.00 that the Town was going to receive from the Fifteen Mile Falls Hydro System. It was suggested that we set up a committee to look into how this money could help the town.

Motion made by Maynard Farr, seconded by Cindy Frazer to accept these reports. Voice vote in the affirmative, article passes.

Page 6. Town Meeting Minutes Continued 2007
ARTICLE 15. To see if the Town will vote to raise and appropriate \$738,548.19 (Operating Budget Only) for general municipal operations. This article does not include special or individual articles addressed. Motion made by Gerry LaFlamme, seconded by Bob Wormer. No discussion. Voice vote in the affirmative, article passes.

ARTICLE 16. To transact any business that may legally come before said meeting.
Marilyn Bedell told the townspeople about Maynard Farr being nominated for "America's Most Wanted Allstars" for his service to the town in the police, fire and fast squad. Anyone who wanted to vote for him could do so by going onto the AMW.com/Allstars web site.
Denis Ward told the people about a prescription drug program that Ray Burton was helping with, the paperwork for this program that is for people with no prescription drug insurance will be available with the Town Clerk.
Motion made by Cindy Frazer to adjourn, seconded by Tom Bedell. Voice vote in the affirmative.
Town Meeting adjourned at 11:37 P.M.

Respectfully Submitted,

Marilyn S. Bedell, C.T.C.
Monroe Town Clerk

TOWN CLERK'S 2007 REPORT

MOTOR VEHICLE PERMITS	\$182,844.92
STATE CLERK FEES	1,368.50
DOG LICENSES & PENALTIES	1,238.00
MARRIAGE LICENSES	180.00
VITAL STATISTIC COPIES	220.00
PISTOL PERMITS	190.00
PURCHASES OF MONROE TOWN HISTORIES	120.00
FILING FEES	6.00
CEMETARY PLOT SALES	600.00
	\$186,767.42

RESPECTFULLY SUBMITTED

Marilyn S Bevell C.T.C.

MARILYN S. BEDELL, C.T.C.
MONROE TOWN CLERK

On August 6, 2007 the Town Clerk's Office went On Line with the State of New Hampshire Motor Vehicle and we became a Municipal Agent. We now can give out stickers and license plates, saving our residents the imposition of having to go elsewhere to finish up their registrations. So far, most residents are very happy with the service.

Laura Fearon, our Deputy Clerk has gone to work full time, so she is limited in her time with us, but you may still see her in here during evening hours. Cindy Frazer will be training to be a Deputy Clerk, and sometime in early Spring you may see her in the office if I am unable to be here.

Our hours have increased a little: Mondays: 8:30 am to 12 noon and 4 pm to 6 pm; Tuesdays: 6 pm to 9 pm; Thursdays: 8:30 am to 12 noon; and Fridays: 8:30 am to 12 noon. Also by appointment.

We will also be participating in an area wide Rabies Clinic at the Ryegate Small Animal Clinic in Ryegate, Vermont with Dr. Jill Skochdupole. Usually held in April in the early evening, it is a less expensive way to make sure your cats and dogs have been vaccinated. Watch for posters and newspaper ads for the actual dates. If you wish to participate, please bring your dogs on leashes or in a carrier and your cats in a carrier. It can get exciting over there!!!!

TOWN OF MONROE, NH 2007 ANNUAL REPORT

2007 APPROPRIATIONS IN DETAIL

General Government	
4130 Executive	21,335.00
4140 Election & Reg., Vital Statistics	24,285.00
4150 Financial Admin,	36,350.00
4152 Revaluation of Property	15,000.00
4153 Legal Expenses	13,000.00
4155 Employee Benefits	22,325.00
4191 Planning & Zoning	10,970.00
4194 General Government Bldg.	47,566.00
4194A Post Office Maintenance	2,500.00
4195 Cemeteries	18,700.00
4196 Insurance	21,000.00
4197 Advertising & Regional Assocs.	3,750.37
4199 Municipal Building	13,400.00
PUBLIC SAFETY	
4210 Police	12,500.00
4215 Ambulance	11,687.00
4220 Fire Department	25,000.00
HWYS, BRIDGES & STREETS	
4312 Highways & Streets	282,895.00
4316 Street Lights	17,000.00
SANITATION	
4323 Solid Waste Collection	26,000.00
4324 Solid Waste Disposal	40,000.00
4327 Junk Day	10,000.00
WATER DISTRIBUTION	
4332 Water Services	100.00
HEALTH	
4415 Health Agencies & Hospitals	9,053.00
4442 Direct Assistance	1,000.00
CULTURE & RECREATION	
4520 Parks & Recreation	8,350.00
4550 Library	44,181.22
4583 Patriotic Purposes	500.00
4723 Interest	100.00
CAPITAL OUTLAY	
4915 Capital Reserve Funds	<u>37,000.00</u>
TOTAL APPROPRIATIONS	775,548.19

Comparative Statement of Appropriations & Expenditures

December 31, 2007

Title of Appropriation	Appropriations	Expenditures	Unexpended Balance	Overdraft
4130 Executive	21,335.00	20,092.63	1,242.37	
4140 Election & Reg.	24,285.00	19,165.45	5,119.55	
4150 Financial Admin.	36,350.00	33,837.89	2,512.11	
4152 Revaluation of Property	15,000.00		15,000.00	
4153 Legal Services	13,000.00	6,715.30	6,284.70	
4155 Employee Benefits	22,325.00	20,123.14	2,201.85	
4191 Planning & Zoning	10,970.00	10,196.10	773.90	
4194 General Government Building	47,566.00	45,164.97	2,401.03	
4194A Post Office	2,500.00	3,791.22		1,291.22
4195 Cemeteries	18,700.00	16,264.20	2,435.80	
4196 Insurance	21,000.00	20,694.25	305.75	
4197 Advertising & Regional Assocs.	3,750.37	3,750.37		
4199 Town Building Expenses	13,400.00	15,083.62		1,683.62
4210 Police Department	12,500.00	11,437.42	1,062.58	
4215 Ambulance Service	11,687.00	11,687.00		
4220 Fire Department	25,000.00	25,461.42		461.42
4312 Highway & Streets	282,895.00	264,709.60	18,185.40	
4316 Street Lights	17,000.00	15,251.23	1,748.78	
4323 Solid Waste Collection	26,000.00	25,180.86	819.14	
4324 Solid Waste Disposal & Non Rubbish Removal	40,000.00 10,000.00	36,500.67 10,689.80	3,499.33	689.80
4332 Water Services	100.00		100.00	
4415 Health Agencies & Hospitals	9,053.00	7,622.90	1,430.10	
4442 Direct Assistance	1,000.00	5,938.72		4,938.72
4520 Parks & Recreation	8,350.00	7,546.75	803.25	
4550 Library	44,181.82	41,523.37	2,658.45	
4583 Patriotic	500.00	344.38	155.62	
4915 Capitol Reserve Fund	37000.00			
4723 Interest	100.00	3,796.36		3,696.36
TOTAL APPROPRIATIONS	775,548.19	719,569.62	68,739.71	12,761.14

TREASURER'S REPORT FOR THE
MONROE WATER DEPARTMENT
2007

Balance in checkbook	January 01, 2007	\$ 1,174.38
Balance in N.H. PDIP	January 01, 2007	55,276.97
TOTAL CASH ON HAND	January 01, 2007	\$56,451.35

Water Receipts for 2007	\$42,310.92
Interest earned – W.G.S.B.	6.93
Interest earned – N.H. PDIP	2,701.93
TOTAL (CASH ON HAND AND 2007 NEW MONEY)	\$45,019.78

Money moved from N.H. PDIP to W.G.S.B.	\$10,000.00
--	-------------

PAYMENTS/TRANSFERS 2007

Central Supply	\$ 177.74
Endyne, Inc.	1,582.60
Ferguson Waterworks	1,216.46
Gibson, Paul (mileage)	1,511.58
Gould Well Drilling	5,610.00
Granite State Rural Water Association	115.00
Horizons Engineering	13,532.00
Huntington's N. Haverhill Agway	223.87
Merchand, Delta (billing & collection)	1,000.00
Merchand, Keith (envelopes)	83.36
Monroe Construction	150.00
National Grid	4,521.27
NH Water Works Assoc.	20.00
The Wire Nut	70.00
Ti-Sales, Inc.	700.21
Town of Monroe (wages,S.S., Medicare – Gibson, Jaynes, Nelson)	3,081.06
Treasurer, State of N.H.	3,558.00
VISA	163.67
W.G.S.B. (checks & fees)	224.70
2007 Transfers (W.G.S.B. to N.H. PDIP)	5,500.00
TOTAL PAYMENTS/TRANSFERS FOR 2007	\$43,041.52

Balance in checkbook	December 31, 2007	450.71
Balance in N.H. PDIP	December 31, 2007	53,478.90
TOTAL MONEY IN WATER DEPT.	DECEMBER 31, 2007	\$53,929.61

Respectfully Submitted,

Monica N. Jaynes
Town Treasurer

W.G.S.B. = Woodsville Guaranty Savings Bank
N.H. PDIP = New Hampshire Public Deposit Investment Pool

TREASURER'S REPORT FOR 2007

Cash on Hand WGSB-January 01, 2007	\$ 27,390.07
Receipts/Transfers for 2007	\$4,663,903.99
Interest Earned in Checking Account	\$ 370.79
TOTAL	<u>\$4,691,664.85</u>
Payments/Transfers for 2007	\$4,409,086.70
CASH ON HAND DECEMBER 31, 2007	\$ 282,578.15

Respectfully Submitted,

Monica N. Jaynes
Town Treasurer

Balance in Checkbook WGSB 12/31/07 Woodsville Guaranty Savings Bank	\$ 282,578.15
Balance in NH PDIP 12/31/07 New Hampshire Public Deposit Investment Pool	\$ 1,106,177.70

MONROE PUBLIC LIBRARY
REPORT

CASH ON HAND JANUARY 1, 2007	\$49.93
TOWN	\$41523.37
GIFTS	\$3.00
BOOK REBATES	\$141.97
MISCELLANEOUS	\$208.28
	<hr/>
	\$41,926.55

EXPENSES

LIBRARIAN	\$18070.91
ASSISTANT LIBRARIAN	\$1937.95
CUSTODIAN	\$514.51
BOOKS	\$6758.87
PERIODICALS	\$259.16
AUDIO, VIDEO	\$95.40
ELECTRICITY	\$581.89
TELEPHONE	\$870.34
HEAT	\$1900.10
WATER	\$27.70
SUPPLIES	\$1357.94
POSTAGE	\$151.52
REPAIRS	\$67.16
DUES & TRUSTEE EXPENSES	\$102.29
PROGRAMS	\$364.00
CONTRACT SERVICES	\$253.00
BUILDING	\$6449.21
	<hr/>
	\$39,761.95
CASH ON HAND DECEMBER 31,2007	\$2,164.60
TOTAL	\$41,926.55

**STATEMENT OF PAYMENTS
FOR YEAR ENDING DECEMBER 31,2007**

GENERAL GOVERNMENT

Executive	20,092.63
Election, Reg. & Vital Statistics	19,165.45
Financial Administration	33,837.89
Legal Expenses	6,715.30
Employee Benefits	20,123.14
Planning & Zoning	10,196.10
General Government Building	45,164.97
Post Office	3,791.22
Municipal Building	15,083.62
Cemeteries	16,264.20
Insurance	20,694.25
Advertising, & Regional Assocs.	3,750.37

PUBLIC SAFETY

Police Department	11,437.42
Ambulance Service	11,687.00
Fire Department	25,461.42

HIGHWAY DEPARTMENT

Highway Department	291,945.01
Street Lighting	15,251.23

SANITATION

Solid Waste Collection	25,180.86
Solid Waste Disposal	36,500.67
Junk Day	10,689.80

WATER SERVICES

HEALTH AGENCIES & CLINICS	7,622.90
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WELFARE

Direct Assistance	5,938.62
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CULTURE & RECREATION

Parks & Playgrounds	7,546.75
Library	41,523.37

PAYMENTS CONTINUED

Patriotic Purposes	344.38
DEBT SERVICES	
Interest – Fire Truck	3,796.36
Fire Truck Loan Payment 2007	28,050.00
REBATES & REIMBURSEMENTS	
Tax Liens	8,361.79
	15,467.31
CAPITOL OUTLAY	
Fire Truck Loan	140,000.00
OPERATING TRANSFER OUT	
Capitol Reserve Fund	42,000.00
Assessing Fund	75,000.00
County Tax	200,018.00
Payment Monroe School District	<u>1,493,233.70</u>
	2,711,935.83

**STATEMENT OF RECEIPTS
FOR YEAR ENDING DECEMBER 31,2007**

CURRENT REVENUE

Property Taxes for 2007	2,198,222.21
Yield Taxes 2007	4,769.60
Land Use Charge Fee	1,750.00
Property Tax Interest	578.84
Yield Tax Interest Fees	68.27
Abatements	43.84
Bad Check Charge	25.00

PREVIOUS YEAR

Property Tax 2006	10,351.91
Property Tax Interest	251.24
Property Tax Fees & Penalties	69.00
Property Converted to Lien	14,251.03
Property Tax Lien	5,313.86
Int. & Fees After Lien	625.24
Property Lien 2005	2,511.11
Int. & Fees After Lien	673.56
Property Lien 2004	1,902.37
Int. & Fees After Lien	552.29

FROM STATE

State Revenue Sharing	8,594.00
Highway Block Grant	27,235.41
Room & Meals Tax	34,315.05

FROM LOCAL SOURCES

Motor Vehicle Permits	182,844.92
Dog Licenses	1,238.00
Marriage License	180.00
Vital Statistics Copies	220.00
Filing Fees	6.00
Pistol Permit	190.00
Town Histories	120.00
Rent Town Property Clinic	5,000.00
Post Office	3,129.96
Planning Board	591.96
State Clerk Fees	1,263.50

ALL OTHER RECEIPTS

Primex Insurance	111.00
National Grid	523.00

**STATEMENT OF RECEIPTS
CONTINUES**

Pike Industries	1,188.32
Monroe School District	827.88
Check List	100.00
Cemetery Lots	600.00
Woodsville Guaranty Bank	
Fire Truck Loan	140,000.00
Monroe Water System	3,081.06
Interest – Checking Account	370.79
Interest – NH	36,255.53
Miscellaneous	133.00
Refund	1,336.64
Capitol Reserve Fund	<u>57,338.00</u>
TOTAL RECEIPTS	2,747,943.39

STATEMENT OF PAYMENTS

4130 EXECUTIVE

Gerald Laflamme	2,500.00
Robert Wormer	2,500.00
Thomas Bedell	2,500.00
Shirley Beamis	2,423.21
Joyce Cate	9,741.13
Shirley Beamis, Trustees Assistant	<u>428.29</u>
	20,092.63

4140 ELECTION, REG. & VITAL STATISTICS

Bridge Weekly Sho- Case	169.60
Time Warner Cable	367.64
Treasurer, State of New Hampshire	587.00
N. H. City & Town Clerks Assoc.	90.00
White Mt. Regional Workshop	35.00
Ross Business Center	199.64
Lyndonville Office Supply	48.05
CPI Printing Service	53.33
Marilyn Bedell Reim. Postage	46.66
Marilyn Bedell Reim. Mileage	265.92
IDS	99.95
Red Jacket Mountain View	267.00
Days Inn Concord	237.96
Nellie Choate	55.00
Priscilla Powers	55.00
Denis Ward	100.00
Joyce Cate	122.34
Stephanie Cohen	287.97
Cindy Frazer	266.31
Stephanie Cohen Reim. Mileage	142.38
Cindy Frazer Reim. Mileage	21.00
Laura Fearon Reim. Mileage	170.94
Laura Fearon Reim. For Training	62.99
Marilyn Bedell, Town Clerk	11,089.77
Marilyn Bedell, Clerk Fees	3,143.00
Marilyn Bedell, State Fees	809.50
Laura Fearon, Clerk Fees	170.00
Laura Fearon, State Fees	<u>201.50</u>
	19,165.45

4150 FINANCIAL ADMINISTRATION

Bridge Weekly Sho-Case	201.20
Crane & Bell CPA'S	5000.00
Time Warner Cable	183.76
Cartographics	876.80
Sherwin Dodge Printers	2,100.00
BritesideInc.	1,200.00
Grafton County Register of Deeds	158.02
Nancy Murray	210.00
Paige Computer Services	45.00
N. H. Taxpayers Assoc.	50.00
Real Data Corp.	318.00
Lexis Publishing	338.49
North Country Council	15.00
Harry Burgess	1,875.00
Robert Regis	200.00
Lyndonville Office Supply	970.00
Stamp Fulfillment Service	933.20
Visa – Postage, Supplies	1,403.27
U.S.P.O.	419.00
N. H. Assoc. of Assessing	20.00
N. H. Local Government	30.00
N. H. Municipal Assoc.	652.49
Northeast Resource	50.00
N. H. Retirement System	13.25
Thomas Bedell, Reim.	75.00
Monica Jaynes	7,535.17
Keith Merchand	5,080.34
Keith Merchand, Fees	426.85
Keith Merchand, Reim. Computer & Software	882.30
Keith Merchand, Reim. Supplies & Postage	308.19
Joyce Cate, Reim. Mileage	92.40
Joyce Cate, Reim. Supplies	138.61
Delta Merchand	1,790.00
Monica Jaynes, Reim. Supplies	72.72
Joyce Cate, Reim. Postage	65.83
Woodsville Guaranty Savings Bank	8.00
Trustee Trust Fund	<u>100.00</u>
	33,837.89

4153 LEGAL EXPENSES

Kevin Bruno	3,965.30
Samaha & Russell	<u>2,750.00</u>
	6,715.30

4155 EMPLOYEE BENEFITS

20,123.14

4191 PLANNING & ZONING

Bridge Weekly	196.10
North Country Council	<u>10,000.00</u>
	10,196.10

4194 GENERAL GOVERNMENT BUILDING

AT&T	812.91
Verizon	964.41
Walter E. Jock Oil	10,831.00
National Grid	3,088.64
Northern Petroleum	956.19
Monroe Water Dept.	165.60
Genis Locksmith	212.00
Empire Janitorial Supply	949.20
Joe Mueller	175.00
Wire Nut	3,177.85
Northeast Emergency Power	150.00
P. J. Blanchard	666.28
Powers Plumbing	50.00
Theodore G. Faris	659.50
Granite State Electric	175.00
Fogg's True Value	28.95
Railway Farm & Garden	178.00
St. Johnsbury Paper Company	528.75
Visa	359.25
Yankee Electric Supply	209.22
Blackmont Equipment	15.75
Treasurer, State of New Hampshire	100.00
Vermont Fire Extinguisher	24.00
North Country Flags	106.69
Poulsen Lumber Co. Inc.	51.05
Bruce Frazer, Remi. – Mileage	283.50
Bruce Frazer	<u>20,246.23</u>
	45,164.97

4194A POST OFFICE

Walter E. Jock Oil	1,263.00
Monroe Water Dept.	66.20
National Grid	743.02
Paul Tetreault	810.00
Vermont Fire Extinguisher	9.00
Peter Stimpson	<u>900.00</u>
	3,791.22

4195 CEMETERY

Bridge Weekly	53.00
Farm Way	5,859.40
David Ellison	2,202.00
Farm Plan	490.20
William Lang	480.00
Railway Farm & Garden	25.98
Larry Thomas	6,850.02
Gas Charges	<u>303.60</u>
	16,264.20

4196 INSURANCE

Primex	5,811.00
Bewick Agency, Inc.	2,155.00
LGC-PLT LLC	<u>12,728.25</u>
	20,694.25

4197 ADVERTISING & REGIONAL ASSOC.

Woodsville 4 th of July	500.00
Tri County Commission Service	1,000.00
Grafton County Senior Citizens	1,450.00
North Country Council	<u>800.37</u>
	3,750.37

4199 MUNICIPAL BUILDING

Walter E. Jock Oil	11,537.30
Overhead Door Company	1,539.54
Monroe Water Dept.	88.60
National Grid	<u>1,918.18</u>
	15,083.62

4210 POLICE DEPARTMENT

Galls, Inc.	2,974.98
TAC – Communications	243.15
N. H. Dept. of Safety	30.00
Maynard Farr, Reim. Expenses	491.25
Maynard Farr, Reim. Mileage	530.04
Maynard Farr	<u>7,168.00</u>
-	11,437.42

4215 WOODSVILLE AMBULANCE SERVICE

11,246.40

4220 FIRE DEPARTMENT

Verizon	707.28
Bridge Weekly	37.63
Caledonian Record	69.50
Gordon's Auto Repair	593.01
Frontline Fire & Rescue	3,114.77
Vermont Fire Extinguisher	15.00
Ken Hudson	3,790.00
Fire Programs	479.75
Walter E. Jock Oil – Repairs	59.50
Twin State Fire Mutual Aid	516.26
Alert – All Corp.	83.00
NFPA	155.95
Carr Well & Pump Service	1,000.61
Clarey's Safety Equipment	327.13
Dosrice Emergency Products	200.00
My – Lor Inc.	99.18
Reed Supply Co. Inc.	61.88
Varney – Smith Lumber Co.	713.95
W. S. Darley Co.	2,234.23
Bly Communications	125.00
Motorola	855.10
TAC 2 Communications	582.18

4220 FIRE DEPARTMENT CONTINUED

Grafton County Sheriff's Dept.	2,169.50
Kip Alarm	240.00
Keith Merchand	106.25
Walter E. Jock Co. – Gas & Diesel	568.78
Russell Brown, Reim. Parts & Materials	365.71
Greg Moore, Reim. Supplies	44.99
Lee Smith, Reim. Parts	29.58
Michael Belyea, Reim. Parts	42.60
Rickey Ames	248.00
Philip Blanchard	104.00
Russell Brown	600.00
Maynard Farr	80.00
Jeffrey Greer	144.00
Gary Guion	144.00
Charles Hart	48.00
Marty Hunsicker	160.00
Raymond Lapete	56.00
Scott Leonard	32.00
Robert Martin	56.00
Gregory Moore	168.00
Andre Provencal	144.00
Paul Regis	128.00
Robert Regis	136.00
Lee Smith	256.00
Michael Valcourt	320.00
Glenn Wagner	152.00

NORTH MONROE FIRE STATION

N.H. Electric	371.00
Walter E. Jock Oil Co.	<u>2726.10</u>
	25,461.42

4312 TOWN MAINTENANCE

AT&T	415.16
Verizon	375.80
Walter E. Jock Oil Co. – Gas	163.30
Walter E. Jock Oil Co. – Diesel	7,088.18
Bridge Weekly	53.00
Gordon's Auto Repair	180.00
Brenda & William Minot	1,200.00
Merriman Graves Corp.	667.28
Monroe Logging & Excavating	200.00
Tenco New England	1,788.29
Rolands Wrecker	175.00

4312 TOWN MAINTENANCE CONTINUED

We Fix Trucks	338.27
New England Tire Center	83.39
Walter E. Jock Oil	68.25
Vermont Fire Extinguisher	112.55
Pike Industries	42,588.75
G & P Construction	3,612.00
Jesse LaFamme	10,748.75
Mills Transport	45,034.00
Watershed To Wildlife	2,950.00
LGC Health Insurance	36,971.04
Gorman Group, LLC	822.45
Bond Auto Parts Inc.	176.87
CH Dana	47.58
Fisher Auto Parts	349.14
James Nelson, Reim.	120.00
Kelley MacKenzie Auto Parts	832.20
Lawson Products	1,279.72
North Haverhill Agway	19.99
Outdoor Country Sports	194.90
Southworth Milton Inc.	351.48
Yankee Electric Supply	59.29
Blacktop, Inc.	843.20
Pike Industries	9,583.82
Town of Barnet	1,875.00
Barrett Trucking Co. Inc	18,615.74
Milton Cat	1,384.69
NESCO	60.50
New England Barricade	825.96
Overhead Door Company	154.00
Railway Farm & Garden	59.89
Calco, Inc.	4,872.93
Federal Licensing, Inc.	119.00
Central Supply	38.09
DES Wetlands Bureau	200.00
Theresa Gibson	250.00
Treasurer State of New Hampshire	100.00
Paul Gibson	35,935.75
James Nelson	<u>30,724.40</u>
	264,709.60

HIGHWAY BLOCK GRANT

Pike Industries	27,235.41
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4316 STREET LIGHTS

National Grid	8,835.09
N. H. Electric Corp. Inc.	<u>6,416.14</u>
	15,251.23

4323 SOLID WASTE RUBBISH COLLECTIONS

Pete's Rubbish Removal	25,163.96
Bridge Weekly	<u>16.90</u>
	25,180.86

4324 SOLID WASTE RUBBISH DISPOSAL

Pete's Rubbish Removal	36,500.67
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4327 JUNK DAY

All Metals Recycling	100.00
Bridge Weekly	106.00
Myers Container Corp.	2,505.24
Northeast Resource	2,280.45
Vermont Hauling Inc.	4,361.95
Paul Gibson	671.16
James Nelson	<u>665.00</u>
	10,689.80

4415 HEALTH AGENCIES

Barnet Senior Meals	1000.00
Hospice of Littleton	
White Mtn. Mental Health	1054.00
North Country Home Health	2,476.00
Littleton Hospital	2,000.00
Gayle Wormer	500.00

MONROE CLINIC

Bruce Frazer	290.00
ARC Mechanical Contractors	<u>302.90</u>
	7,662.90

4442 DIRECT ASSISTANCE

5,938.72

4520 PARKS AND PLAYGROUNDS

Walter E. Jock Oil, Gas	82.80
JPI Transportation, Swimming	760.00
St. Johnsbury Academy	2,472.00
Littleton Athletic Department	530.69
3 Rivers League	1,180.00
North Country Flag Company	69.87
Monroe Men's Club	125.00
Bruce Frazer	1,826.39
Frank Leafe	<u>500.00</u>
	7,546.75

4550 MONROE LIBRARY

Town Appropriation	21,000.00
Beverly Everett	11,066.66
Theresa Gibson	1,817.70
Jessica Sherman	7,124.50
Bruce Frazer	<u>514.51</u>
	41,523.37

4551 PATRIOTIC

North Country Flags	344.38
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4723 INTEREST

3,796.36

4936 REBATES & REIMBURSEMENTS

8,361.79

4939 TAX LIENS

15,467.31

4915 CAPITAL RESERVE FUNDS

Fire Truck Fund	10,000.00
Highway Loader	10,000.00
Highway Dump Truck	10,000.00
Civil Defense Fund	2,000.00
Building Maintenance Fund	5,000.00
Assessing Fund	75,000.00
Monroe Clinic Fund	5,000.00

GRAFTON COUNTY TAX

200,018.00

MONROE CONSOLIDATED SCHOOL

1,543,233.70

TOTAL

2,593,485.23

BALANCE SHEET AS OF DECEMBER 31,2007

ASSETS

Cash on hand of Treasurer	282,578.15	282,578.15
Capitol Reserve Funds		
Highway Dump Truck Fund	24,237.73	
Fire Truck Fund	30,676.15	
Civil Defense	8,491.01	
Cemetery Tractor Fund	174.89	
Town Hall Front Step Fund	5,093.31	
Highway Loader Fund	20,716.14	
Clinic Fund	<u>5,037.60</u>	
	94,471.23	94,471.23
Expendable Trust Fund.		
History Fund	17,724.91	17,724.91
Uncollected Taxes 2007	42,450.73	
Uncollected Taxes 2006	10,152.95	
Uncollected Taxes 2005	<u>4,513.43</u>	
	57,117.11	<u>57,117.11</u>
TOTAL ASSETS		451,891.40

TOTAL LIABILITIES

Capitol Reserve Funds	94,471.23	
History Fund	<u>17,724.91</u>	
	112,196.14	<u>112,196.14</u>
Surplus		339,652.26
Current Surplus 2003		160,355.80
Current Surplus 2004		178,907.31
Current Surplus 2005		112,616.42
Current Surplus 2006		61,816.79
Current Surplus 2007		339,652.26

INDEPENDENT AUDITORS' REPORT

To the Board of Selectmen,
Monroe, New Hampshire:

We have audited the accompanying financial statements of the governmental activities, the business-type activities, each major fund, the aggregate remaining fund information, and fiduciary fund information of Town of Monroe as of and for the year ended December 31, 2006, which collectively compose the Town's basic financial statements as listed in the table of contents. These financial statements are the responsibility of Town of Monroe's management. Our responsibility is to express opinions on these financial statements based on our audit.

We conducted our audit in accordance with auditing standards generally accepted in the United States of America. Those standards require that we plan and perform the audit to obtain reasonable assurance about whether the financial statements are free of material misstatement. An audit includes examining, on a test basis, evidence supporting the amounts and disclosures in the financial statements. An audit also includes assessing the accounting principles used and significant estimates made by management, as well as evaluating the overall financial statement presentation. We believe that our audit provides a reasonable basis for our opinions.

In our opinion, the financial statements referred to above present fairly, in all material respects, the respective financial position of the governmental activities, the business-type activities, each major fund, the aggregate remaining fund information, and fiduciary fund information of Town of Monroe as of December 31, 2006, and the respective changes in financial position and cash flows, where applicable, thereof, and the budgetary comparison for the general fund for the year then ended in conformity with accounting principles generally accepted in the United States of America.

As discussed in Note V.B., the Town has implemented a new financial reporting model, as required by the provisions of GASB Statement No. 34, *Basic Financial Statements – and Management's Discussion and Analysis – for State and Local Governments*, as amended and interpreted, as of and for the year ended December 31, 2006.

Management's discussion and analysis on pages three through seven is not a required part of the basic financial statements but is supplementary information required by accounting principles generally accepted in the United States of America. We have applied certain limited procedures, which consisted principally of inquiries of management regarding the methods of measurement and presentation of the required supplementary information. However, we did not audit the information and express no opinion on it.

Our audit was conducted for the purpose of forming opinions on the financial statements that collectively compose Town of Monroe's basic financial statements. The combining non-major fund financial statements presented in Schedules 1 and 2 are supplemental information required by accounting principles generally accepted in the United State of America. Schedules 3 and 4 are presented for purposes of additional analysis and are not a required part of the basic financial statements. The information in Schedules 1 through 4 has been subjected to the auditing procedures applied in the audit of the basic financial statements and, in our opinion, is fairly stated in all material respects in relation to the basic financial statements taken as a whole.

Crane & Bell, PLLC

February 6, 2008

DEPARTMENT OF REVENUE ADMINISTRATION

Municipal Services Division
2007 Tax Rate Calculation

TOWN/CITY: MONROE

Barbara Johnson
11/15/07

Gross Appropriations	1,097,394
Less: Revenues	631,569
Less: Shared Revenues	4,313
Add: Overlay	13,969
War Service Credits	9,600

Net Town Appropriation	485,081
Special Adjustment	0

Approved Town/City Tax Effort	485,081
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TOWN RATE
2.54

SCHOOL PORTION

Net Local School Budget (Gross Approp. - Revenue)	1,793,318
Regional School Apportionment	0
Less: Adequate Education Grant	(235,618)

State Education Taxes	(157,088)
Approved School(s) Tax Effort	1,400,612

LOCAL SCHOOL RATE
7.32

STATE EDUCATION TAXES

Equalized Valuation(no utilities) x	\$2.24	
70,128,380		157,088
Divide by Local Assessed Valuation (no utilities)		
52,391,649		
Excess State Education Taxes to be Remitted to State		
Pay to State →		0

STATE SCHOOL RATE
3.00

COUNTY PORTION

Due to County	200,018
Less: Shared Revenues	(687)

Approved County Tax Effort	199,331
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COUNTY RATE
1.04

Total Property Taxes Assessed	2,242,112	TOTAL RATE 13.90
Less: War Service Credits	(9,600)	
Add: Village District Commitment(s)	0	
Total Property Tax Commitment	2,232,512	

PROOF OF RATE

Net Assessed Valuation		Tax Rate	Assessment
State Education Tax	(no utilities) 52,391,649	3.00	157,088
All Other Taxes	191,278,549	10.90	2,085,024
			2,242,112

TRC#
209

TRC#
209

SUMMARY OF WARRANTS FOR 2007

DEBIT

Tax Committed to Collector:	
Property Tax	2,232,557.16
Yield Tax	4,919.15
Land Use Change Fee	1,750.00
TOTAL WARRANTS	2,239,226.31
PROPERTY TAX INTEREST	578.84
YIELD TAX INTEREST	15.27
YIELD TAX FEES	53.00
REFUNDS	8,010.07
BAD CHECK CHARGE	25.00
TOTAL DEBITS	2,247,908.49

CREDIT

Remittance To Treasurer:	
Property Tax	2,198,222.21
Property Tax Interest	578.84
Yield Tax	4,769.60
Yield Tax Interest	15.27
Yield Tax Fees	53.00
Land Use Change Fee	1,750.00
Abatements	43.84
Bad Check Charge	25.00
Total Remitted To Treasurer	2,205,457.76
Uncollected 2007 Property Tax as of 12-31-2007	42,450.73
TOTAL CREDITS	2,247,908.49

UNCOLLECTED 2007 TAXES AS OF 12-31-2007

Lawrence and Margie Anderson	1,677.84
Thomas and Deborah Baker	171.72
Dennis and Selena Cate	1,815.39
Dale and Debra Clough	1,456.72
Robert Cloutier / Sharon Thomas	386.56
Joel and Lisa Cowell	40.94
John Crown, Jr	129.50
William Dimick III	100.08
William and Sarah Dimick, Jr.	1,759.74
Rebecca Emmerson	291.90
Kenneth and Shelia Farmer	1,159.90
Milton Figueroa / Brenda Wentworth	616.04
George Frazer III	428.12
Pamela Gaouette	2,279.60

UNCOLLECTED 2007 CONTINUED

William and Debra Harland	978.56
Sean and Robin Heywood	577.27
Richard Johnson	2,562.50
Robert Kimball	593.53
Lyle and Ruth Lang	1,903.72
Kregg Macpherson	164.48
Mark and Sabre McGorty	1,695.02
Gregory Moore	1,866.77
Joe and Michelle Norko	450.36
Lee and Lynn Parmenter	970.22
Kevin and Kathy Phelps	1,077.54
Michael Roy	1,190.58
Irma Sanchez	279.39
John and Sally Stoddard	1,081.12
Francis and Kendra Strout	1,433.09
James Thornhill, IV.	664.31
Richard and Karl VonBaravalle	259.43
Nicholas and Alycia Vosinek	2,054.20
Glen and Sandra Wagner	1,706.92
Mary Ann Walk	2,417.21
Harold and Beverly Whipple	1,446.11
Howard Ward	3,287.35
Kermit Ward	760.33
Kermit Ward and Others	116.76
Kermit Ward Yield Tax	149.55
Harlow Ward Jr.	450.36
Total to Collect as of 12-31-2007	42,450.73

SUMMARY OF WARRANTS FOR 2006

DEBIT

Tax Committed To Collector:		
Property Tax	24,604.94	
TOTAL WARRANTS		24,604.94
PROPERTY TAX INTEREST		251.24
FEES AND PENALTIES		69.00
REDEMPTION AFTER LIEN		5,313.86
INTEREST AFTER LIEN		444.49
FEES AFER LIEN		180.75
TOTAL DEBIT		30,864.28

CREDIT

Remittance To Treasurer:		
Property Tax		10,353.91
Property Tax Interest		251.24
Fees and Penalties		69.00
Property Convert to Lien		14,251.03
Property Tax Lien		5,313.86
Interest After Lien		444.49
Fees After Lien		180.75
TOTAL CREDIT		30,864.28

UNCOLLECTED 2006 LIENS AS OF 12-31-2007

Dale and Debra Clough	1,531.14
William and Sarah Dimick, Jr.	1,273.05
William and Sarah Dimick, Jr.	11.11
Debbie Fiske	998.78
Robert Kimball	645.63
Glenn and Sandra Wagner	1,787.88
Howard Ward	1,533.31
Howard Ward	730.72
Howard Ward	1,019.42
Howard Ward	122.18
Harlow Ward, Jr.	499.73
TOTAL UNCOLLECTED LIENS AS OF 12-31-2007	10,152.95

SUMMARY OF WARRANTS FOR 2005

DEBIT

Tax Committed To Collector:		
Property Tax Lien	7,024.54	
TOTAL WARRANTS		7,024.54
INTEREST AFTER LIEN		628.56
FEES AFTER LIEN		45.00
TOTAL DEBIT		7,698.10

CREDIT

Remittance To Treasurer:		
Property Tax Lien	2,511.11	
Interest After Lien	628.56	
Fees After Lien	45.00	
Total Remittance To Treasurer		3,184.67
Total Uncollected		4,513.43
TOTAL CREDIT		7,698.10

UNCOLLECTED 2005 LIENS AS OF 12-31-2007

Dale and Debra Clough	1,297.57
Robert Kimball	667.82
Howard Ward	1,631.27
Howard Ward	757.43
Howard Ward	152.02
Harlow Ward, Jr.	7.32
TOTAL UNCOLLECTED	4,513.43

The above properties may be deeded to the Town of Monroe if taxes not paid on or before 03/24/2008.

SUMMARY OF WARRANTS FOR 2004

DEBIT

Tax Committed To Collector:		
Property Tax Lien	1,902.37	
Yield Tax Lien		
TOTAL WARRANTS		1,902.37
INTEREST AFTER LIEN		506.79
FEES AFTER LIEN		45.50
TOTAL DEBIT		2,454.66

CREDIT

Remittance To Treasurer:		
Property Tax Lien	1,902.37	
Interest After Lien	506.79	
Fees After Lien	45.50	
Total Remittance To Treasurer		2,454.66
Total Uncollected		0.00
TOTAL CREDIT		2,454.66

Town of Monroe NH, 2007 Annual Report

SCHEDULE OF TOWN PROPERTY

Town Hall, Land & Buildings	360,000.00
Furniture & Equipment	12,000.00
Library, Land & Building	106,800.00
Furniture & Equipment	3,500.00
Post Office Building & Land	101,800.00
Parks, Playgrounds & Common	2,400.00
Land & Right of Ways	20,300.00
Water Supply Facilities	113,700.00
School, Land & Buildings	826,600.00
Equipment	20,000.00
Clinic Land & Buildings	149,500.00
Fire Dept. & Highway Land & Building	358,100.00
Fire Equipment	245,000.00
Highway Equipment	160,000.00
North Monroe Fire Station & Land	<u>95,100.00</u>
	2,574,800.00

HIGHWAY INVENTORY OF EQUIPMENT

1 Air Compressor	2 Bushsaws
1 Chainsaw	2 Hopper Sanders
1 Husky Grader	2 Viking Plows
1 Steam Thawer	1972 Eastern Trailer
1 Welder	1997 Caterpillar Loader
1 York Rake	1998 Ford Dump Truck
	2006 Ford Dump Truck

INVENTORY OF FIRE EQUIPMENT

1981 International Fire Truck
1 Caterpillar Diesel Generator
1 Chainsaw
1991 Ford Rescue Vehicle
2002 HME Central States Fire Engine
Trailer Mounted 20 KW
2 Generators
2 Portable Pumps
Forest Fire Truck
2008 International Fire Truck

INVENTORY EVALUATION

Land – Improved & Unimproved	15,391,549.00
Buildings	37,000,100.00
Public Utilities – Electric	<u>138,886,900.00</u>
	191,278,549.00

ELECTRIC COMPANIES

Trans Canada	105,280,000.00
New England Electric Hydro – Transmission	15,185,500.00
New England Electric Transmission	7,596,900.00
New England Power	9,304,500.00
Granite State Electric	436,300.00
N.H. Electric Co-Op, Inc.	457,400.00
Vermont Electric Power	<u>626,300.00</u>
	138,886,900.00

MONROE TAX RATE FOR 2007

Municipal	2.54
School	7.32
County	1.04
State School Tax	<u>3.00</u>
	13.90

CERTIFICATION FROM MONROE SELECTMEN

This is to certify that the information contained in this report was taken from Official records and is correct to the best of our knowledge and belief.

Gerald Laflamme
Robert Wormer
Thomas Bedell

Monroe 2007 Expendable & Capital Reserve Trust Fund Summary

For the Year Ended December 31, 2007

Date of Creation	Beginning of Year	Transfers from General Fund	Investment Earnings	Transfers to (from) Other Investments	Withdrawals	Transfers to General Fund	End of Year
Capital Reserve Funds							
1993 Fire truck - Northern Lights C.O. C.O.	26,444.29		1,442.44				27,886.73
1993 Fire truck - NHPDIP	48,004.08	10,000.00	2,123.34	-	(57,338.00)	-	2,789.42
Fire truck - total	74,448.37	10,000.00	3,565.78	-	(57,338.00)	-	30,676.15
2005 Cemetery - tractor = NHPDIP	167.43		7.46				174.89
2002 Civil Defense Fund - NHPDIP	6,140.82	2,000.00	350.19				8,491.01
1993 Loader - NHPDIP	10,061.66	10,000.00	699.48				20,761.14
2006 Pass through checking - WGSB	5,235.95	100.00		132,548.00	(137,061.85)		822.10
2006 Front Steps - WGSB	5,235.95		-	(735.95)	(4,500.00)		-
1993 Highway Fund - NHPDIP	4.53		-				4.53
1993 Highway truck - NHPDIP	13,364.42	10,000.00	867.78	-			24,232.20
Highway truck - total	13,368.95	10,000.00	867.78	-			24,236.73
2007 Assessing - NHPDIP		75,000.00	2,684.49				77,684.49
2007 Bldg Maint CRF - NHPDIP		5,000.00	93.71				5,093.71
2007 Monroe Clinic CRF - NHPDIP		2,000.00	37.60				2,037.60
Total capital reserve funds	114,659.13	107,100.00	8,175.18	131,812.05	(198,899.85)	-	169,977.82
Expendable Trust Funds							
1995 Town History - Union Bank CD	11,248.23	-	441.38	-			11,689.61
1995 Town History - WGSB savings *	6,476.68	-	38.95	-			6,515.63
Town history total	17,724.91	-	480.33	-			18,205.24
School Building Maintenance -							
2003 NHPDIP	27,289.92	40,134.49	1,969.21	-	(52,183.00)		17,210.62
2003 High School Tuition - NHPDIP	21,765.47	51,795.42	3,003.58	-	(20,550.00)		56,014.47
Total expendable trust funds	66,780.30	91,929.91	5,453.12	-	-	-	91,430.33

Need to get Joyce Gate to turn over account to Trustees.

2007 Cemetery Fund

For the Year Ending December 31, 2007

Through 08/10/2007

Date of Creation	Name	Purpose	How Invested	Original Deposit	Percentage	Beginning of Year	Investment Earnings	Expenses	Ending Balance
1916	AD Mason	Cemetery	NHPDIP	\$400.00	3.73%	\$70.88	\$23.34	\$0.00	\$494.22
1916	JA Bffum	Cemetery	NHPDIP	\$300.00	2.80%	\$53.16	\$17.50	\$0.00	\$370.66
1916	Ford, Mason, Paddleton	Cemetery	NHPDIP	\$100.00	0.93%	\$17.72	\$5.83	\$0.00	\$123.55
1916	Isabel Day	Cemetery	NHPDIP	\$100.00	0.93%	\$17.72	\$5.83	\$0.00	\$123.55
1916	Nellie H. Dickinson	Cemetery	NHPDIP	\$150.00	1.40%	\$26.58	\$8.75	\$0.00	\$185.33
1916	R A Moore	Cemetery	NHPDIP	\$50.00	0.47%	\$8.86	\$2.92	\$0.00	\$61.78
1916	Genevieve Tilton	Cemetery	NHPDIP	\$50.00	0.47%	\$8.86	\$2.92	\$0.00	\$61.78
1918	Stanley & Way	Cemetery	NHPDIP	\$59.00	0.55%	\$10.46	\$3.44	\$0.00	\$72.90
1919	Mrs. W S Smith	Cemetery	NHPDIP	\$50.00	0.47%	\$8.86	\$2.92	\$0.00	\$61.78
1920	A M Farnsworth/ MM Bownam	Cemetery	NHPDIP	\$25.00	0.23%	\$4.43	\$1.46	\$0.00	\$30.89
1921	L Turner's Children	Cemetery	NHPDIP	\$50.00	0.47%	\$8.86	\$2.92	\$0.00	\$61.78
1921	Mrs. J Whitcomb	Cemetery	NHPDIP	\$40.00	0.37%	\$7.09	\$2.33	\$0.00	\$49.42
1922	G F Furgeson	Cemetery	NHPDIP	\$100.00	0.93%	\$17.72	\$5.83	\$0.00	\$123.55
1923	Philip & Abigail Mason	Cemetery	NHPDIP	\$50.00	0.47%	\$8.86	\$2.92	\$0.00	\$61.78
1924	Issac S Moore	Cemetery	NHPDIP	\$150.00	1.40%	\$26.58	\$8.75	\$0.00	\$185.33
1926	O S Warden	Cemetery	NHPDIP	\$200.00	1.87%	\$35.44	\$11.67	\$0.00	\$247.11
1927	N A Jones	Cemetery	NHPDIP	\$50.00	0.47%	\$8.86	\$2.92	\$0.00	\$61.78
1927	J W Smith	Cemetery	NHPDIP	\$100.00	0.93%	\$17.72	\$5.83	\$0.00	\$123.55
1927	Moore & Hunt	Cemetery	NHPDIP	\$235.00	2.19%	\$41.64	\$13.71	\$0.00	\$290.35
1927	L Paddleton	Cemetery	NHPDIP	\$50.00	0.47%	\$8.86	\$2.92	\$0.00	\$61.78
1928	Luke & Carrie Cross	Cemetery	NHPDIP	\$100.00	0.93%	\$17.72	\$5.83	\$0.00	\$123.55
1929	Julia Emery	Cemetery	NHPDIP	\$71.25	0.66%	\$12.63	\$4.16	\$0.00	\$88.03
1930	Hanna Frazier	Cemetery	NHPDIP	\$100.00	0.93%	\$17.72	\$5.83	\$0.00	\$123.55
1930	Mrs. N F Mclay	Cemetery	NHPDIP	\$30.00	0.28%	\$5.32	\$1.75	\$0.00	\$37.07
1934	Mrs. Belle Kibby	Cemetery	NHPDIP	\$100.00	0.93%	\$17.72	\$5.83	\$0.00	\$123.55
1935	Frank Sullivan/Mrs. James	Cemetery	NHPDIP	\$50.00	0.47%	\$8.86	\$2.92	\$0.00	\$61.78
1937	George Placey	Cemetery	NHPDIP	\$100.00	0.93%	\$17.72	\$5.83	\$0.00	\$123.55
1942	Robert S Ward	Cemetery	NHPDIP	\$125.00	1.17%	\$22.15	\$7.29	\$0.00	\$154.44
1945	Erma Shaw	Cemetery	NHPDIP	\$100.00	0.93%	\$17.72	\$5.83	\$0.00	\$123.55
1945	Harold J & Robert F Ward	Cemetery	NHPDIP	\$200.00	1.87%	\$35.44	\$11.67	\$0.00	\$247.11

Date of Creation	Name	Purpose	How Invested	Original Deposit	Percentage	Beginning of Year	Investment Earnings	Expenses	Ending Balance
1945	Frank K Williams	Cemetery	NHPDIP	\$100.00	0.93%	\$17.72	\$5.83	\$0.00	\$123.55
1954	Issac Jacobs	Cemetery	NHPDIP	\$500.00	4.67%	\$88.60	\$29.17	\$0.00	\$617.77
1964	William Mathews	Cemetery	NHPDIP	\$50.00	0.47%	\$8.86	\$2.92	\$0.00	\$61.78
1965	William & Robert Frazier	Cemetery	NHPDIP	\$200.00	1.87%	\$35.44	\$11.67	\$0.00	\$247.11
1966	James & Louise A Riel	Cemetery	NHPDIP	\$100.00	0.93%	\$17.72	\$5.83	\$0.00	\$123.55
1966	Edward H Chapney	Cemetery	NHPDIP	\$400.00	3.73%	\$70.88	\$23.34	\$0.00	\$494.22
1969	Maude Colby	Cemetery	NHPDIP	\$100.00	0.93%	\$17.72	\$5.83	\$0.00	\$123.55
1973	Marie Treadwell	Cemetery	NHPDIP	\$500.00	4.67%	\$88.60	\$29.17	\$0.00	\$617.77
1977	Laura Guganig	Cemetery	NHPDIP	\$200.00	1.87%	\$35.44	\$11.67	\$0.00	\$247.11
1977	Cecile & Harriet W Hinman	Cemetery	NHPDIP	\$200.00	1.87%	\$35.44	\$11.67	\$0.00	\$247.11
1978	Harrold Griffin	Cemetery	NHPDIP	\$300.00	2.80%	\$53.16	\$17.50	\$0.00	\$370.66
1980	Arthur Lang	Cemetery	NHPDIP	\$200.00	1.87%	\$35.44	\$11.67	\$0.00	\$247.11
1981	D C Ashton	Cemetery	NHPDIP	\$50.00	0.47%	\$8.86	\$2.92	\$0.00	\$61.78
1986	Lyle & Ruth Lang	Cemetery	NHPDIP	\$200.00	1.87%	\$35.44	\$11.67	\$0.00	\$247.11
1988	Gilbert & Martha Lang	Cemetery	NHPDIP	\$200.00	1.87%	\$35.44	\$11.67	\$0.00	\$247.11
1988	Katherine and Howard Boomhower	Cemetery	NHPDIP	\$300.00	2.80%	\$53.16	\$17.50	\$0.00	\$370.66
1991	Lawrence Moore	Cemetery	NHPDIP	\$1,000.00	9.33%	\$177.20	\$58.34	\$0.00	\$1,235.55
1992	Forest & Ruth Parker	Cemetery	NHPDIP	\$250.00	2.33%	\$44.30	\$14.59	\$0.00	\$308.89
1992	Russell Kelso & Helena Parker	Cemetery	NHPDIP	\$250.00	2.33%	\$44.30	\$14.59	\$0.00	\$308.89
1993	R Linfield Ward	Cemetery	NHPDIP	\$500.00	4.67%	\$88.60	\$29.17	\$0.00	\$617.77
1994	Harold J Griffin	Cemetery	NHPDIP	\$400.00	3.73%	\$70.88	\$23.34	\$0.00	\$494.22
1997	Elsie Hall	Cemetery	NHPDIP	\$200.00	1.87%	\$35.44	\$11.67	\$0.00	\$247.11
1997	Henry & Arlene Stuart	Cemetery	NHPDIP	\$500.00	4.67%	\$88.60	\$29.17	\$0.00	\$617.77
2000	Desmond & Arlene Stuart	Cemetery	NHPDIP	\$200.00	1.87%	\$35.44	\$11.67	\$0.00	\$247.11
2007	Lyle Lang Memorial	Cemetery	NHPDIP	\$530.00	4.95%	\$93.92	\$30.92	\$0.00	\$654.84
				\$10,715.25	100.00%	\$1,898.79	\$625.15	\$0.00	\$13,239.19

Town of Monroe 2007 Nonexpendable Trust Fund Summary

For the Year Ended December 31, 2007

Date of Creation	Principal				Income						
	Beginning of Year	New Funds	Transfers to (from) Other Investments	Withdrawals	End of Year	Beginning of Year	Investment Earnings	Transfers to (from) Other Investments	Withdrawals	End of Year	Year End Total
Consolidated Trust Funds											
<i>School Funds</i>											
1916	School trust fund - Northern Lights C.U.	53.54	-	-	53.54	-	-	-	-	-	53.54
<i>Cemetery Funds</i>											
1966	Cemetery trust funds - Northern Lights C.U.	5.44	-	-	5.44	-	-	-	-	-	5.44
	Cemetery trust funds - NHPDIP	10,185.25	530.00	-	10,715.25	1,898.79	625.15	-	-	2,523.94	13,239.19
	Total cemetery trust funds	10,190.69	530.00	-	10,720.69	1,898.79	625.15	-	-	2,523.94	13,244.63
1916	Buffam cemetery - Northern Lights C.U.	1,500.00	-	-	1,500.00	82.38	2.78	-	-	85.16	1,585.16
1976	Esther Frazer cemetery - Northern Lights C.U.	1,000.00	-	-	1,000.00	37.17	1.81	-	-	38.98	1,038.98
Buffum Funds											
	Buffam fund - stock	46,000.00	-	-	46,000.00	24,478.28	13,656.28	(21,937.56)	-	16,197.00	62,197.00
	Buffam fund - WGSB savings	-	-	-	-	38,422.16	300.81	16,562.56	-	55,285.53	55,285.53
	Buffam fund - WGSB MMF	-	-	-	-	70,048.22	1,897.86	7,250.00	-	79,196.08	79,196.08
	Buffam fund - NHPDIP	-	-	-	-	105,922.43	5,307.50	(2,477.00)	-	108,752.93	108,752.93
	Total Buffam fund (at cost *)	46,000.00	-	-	46,000.00	238,871.09	21,162.45	(602.00)	-	259,431.54	305,431.54
Total nonexpendable trust funds		58,744.23	530.00	-	59,274.23	240,889.43	21,792.19	(602.00)	-	262,079.62	321,353.85

* Buffam fund stock at market value, 12/31/07

	No. of Shares	Per share	Value	Principal	Income
Shares of Bank of America	7,394	41.26	305,076.44		
shares of Woodsville Guaranty	12,500	36.00	450,000.00		
			<u>755,076.44</u>	614,708	140,369

LIBRARY REPORT

As many of you know, in July our long time librarian and friend, Bev Everett moved. I am very fortunate to have the opportunity to serve the Town of Monroe and all the library patrons as the new director/librarian. It's a great way to combine my previous library experience, love of books and fondness for this community and our fantastic library! I invite you to stop by your library and while you're there check out the newly renovated youth room upstairs, the new sitting area and of course a book or two.

I have enjoyed working in conjunction with the school to share enjoyable books. In November, children in Kindergarten through Third grade participated in The Ladybug Picture Book Award. They read some of the nominated books at school and then they visited the library to read the remaining books and vote for their favorites. Check out their favorite: *Not Afraid of Dogs*. In 2008, grades 4 through 8 will also have the opportunity to participate in similar statewide book awards.

Malcolm Forbes said "The richest person in the world – in fact all the riches in the world – couldn't provide you with anything like the endless, incredible loot available at your local library." Do you know what's available at your library? Books for all ages (including audio books on CD and cassettes), a wide variety of magazines and movies. If we don't have what you want, we can most likely get it for you since we are a part of the Interlibrary Loan Program and can borrow from other libraries in the state. You can even search what's available from participating libraries on-line at www.nhu-pac.library.state.nh.us. We also offer a variety of programs that evolve as interests do. Presently we are offering a Book Discussion Group, a Game Hour and a Craft Klatsch. Come by or call for more information. In the future, we hope to offer public access computers with internet. It is our goal to serve the community as best as we can, so if you have any suggestions please share them.

Respectfully Submitted,
Jessica Sherman

Annual Report for Monroe Police Department

	2006	2007
Complaints	318	337
Thefts/Burglaries	1	3
Summons Issued	8	4
Warnings	130	176
Motor Vehicle Accidents	13	8
Domestic Disturbances	4	2
ATV Complaints	5	2
Alarm Activations	4	6
911 Hang Up Calls	8	12
Life Line Calls	5	1
Assisted Other Departments	12	6

In this year's warrant, there is an article "to see if the town will raise and appropriate the sum of six thousand dollars (\$6,000) for the purchase of a used vehicle for the Police Department.

The use of an unmarked personal vehicle used for running radar and traffic stops is frowned upon by many. I, therefore, would appreciate your vote in passing this article.

Respectfully submitted,

Maynard S. Farr
Police Chief

Annual Report For Monroe Volunteer Fire Department 2007

2007 In-Town Calls

Structure fires	5
Motor vehicles accidents	5
Alarm Activations	2
Wires down	1
Grass Fires	1
Service Calls	4
Medical Assists	3

2007 Mutual Aid Calls

Barnet	5
Waterford	1
Lyman	1
Ryegate	1
Woodsville	2
Littleton	<u>1</u>

TOTAL CALLS 32

The big news for 2007 for the department was the delivery of a new pumper truck from E-One in October. After outfitting and training on the truck, it was put into service in mid November. We are extremely happy with the truck's performance and versatility. We also re-insulated the North Monroe station roof before having new roofing installed. This should save money in fuel costs in the future

2008 is starting out quickly for the department with five of our members enrolled in a 200 hour long fire fighter Level 1 class. We will also start creating pre-fire plans for all of the larger structures in town.

The members of the fire department would like to thank the townspeople of Monroe for their continued support of the department, and I would like to thank all of the members for their commitment to the fire protection in the town of Monroe.

Respectfully submitted,
Russell T. Brown
Fire Chief

Report of Forest Fire Warden and State Forest Ranger

Your local Forest Fire Warden, Fire Department, and the State of New Hampshire Division of Forests & Lands work collaboratively to reduce the risk and frequency of wildland fires in New Hampshire. To help us assist you, please contact your local Forest Fire Warden or Fire Department to determine if a permit is required before doing ANY outside burning. Under State law (RSA 227-L:17) a fire permit is required for all outside burning unless the ground is completely covered with snow. The New Hampshire Department of Environmental Services also prohibits the open burning of household waste. Citizens are encouraged to contact the local fire department or DES at 1-800-498-6868 or www.des.state.nh.us for more information. Safe open burning requires diligence and responsibility. Help us to protect New Hampshire's forest resources. For more information please contact the Division of Forests & Lands at (603) 271-2214, or online at www.nhdf.org.

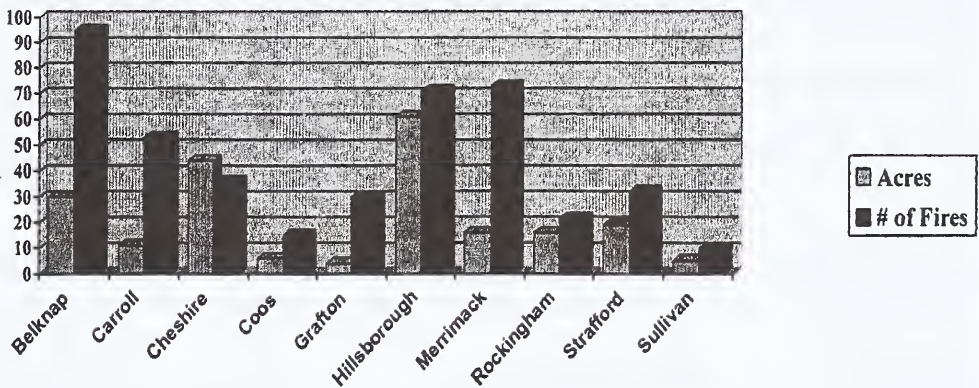
Fire activity was very busy during the spring of the 2007, particularly late April into early May. As the forests and fields greened up in later May the fire danger decreased. However, a very dry late summer created very high fire danger again from August into September, with fire danger reaching very high on Labor Day weekend. Even with the dry conditions, the acreage burned was less than half that of 2006. The largest forest fire during the 2007 season burned approximately 26 acres on the side of Wantastiquet Mountain in Chesterfield during the month of May. Our statewide system of 16 fire lookout towers is credited with keeping most fires small and saving several structures this season due to their quick and accurate spotting capabilities. Many homes in New Hampshire are located in the wildland urban interface, which is the area where homes and flammable wildland fuels intermix. Several of the fires during the 2007 season threatened structures, a constant reminder that forest fires burn more than just trees. Homeowners should take measures to prevent a wildland fire from spreading to their home. Precautions include keeping your roof and gutters clear of leaves and pine needles, and maintaining adequate green space around your home free of flammable materials. Additional information and homeowner recommendations are available at www.firewise.org. Please help Smokey Bear, your local fire department and the state's Forest Rangers by being fire wise and fire safe!

2007 FIRE STATISTICS

(All fires reported as of November 8, 2007)

(figures do not include fires on the White Mountain National Forest)

COUNTY STATISTICS		
County	Acres	# of Fires
Belknap	30	95
Carroll	11	53
Cheshire	44	36
Coos	6	15
Grafton	4	30
Hillsborough	61	71
Merrimack	16	73
Rockingham	16	22
Strafford	19	32
Sullivan	5	10



CAUSES OF FIRES REPORTED

		Total Fires	Total Acres
Arson	5	2007	437
Debris	197	2006	500
Campfire	38	2005	546
Children	22	2004	482
Smoking	41	2003	374
Railroad	5		
Equipment	3		
Lightning	7		
Misc.*	119 (*Misc.: power lines, fireworks, electric fences, etc.)		

ONLY YOU CAN PREVENT WILDLAND FIRE



Raymond S. Burton

338 River Road
Bath, NH 03740
Tel. (603) 747-3662
Car Phone: (603) 481-0863
E-mail: ray.burton4@gte.net

December 27, 2007

*Executive Councilor
District One*

Report to the People of District One By

Ray Burton, Councilor District One

It is a pleasure to serve this large northern district of 98 towns, 4 cities, and 5 counties with a population of 247,000 people. The Executive Council is at the top of your Executive Branch of NH State Government. The Governor and Executive Council appoint 352 Commissions and Directors who administer NH law and budget as prescribed by the NH House and Senate.



Towns in Council District #1

CARROLL COUNTY:

Albany, Bartlett,
Chatham, Conway, Easton,
Effingham, Freedom, Hurt's Loc.
Jackson, Madison, Moultonborough,
Ossipee, Sandwich, Tamworth,
Tuftonboro, Wakefield, Wolfeboro

GRAFTON COUNTY:

Alexandria, Ashland, Bath,
Benton, Bethlehem, Bridgewater,
Bristol, Campton, Canaan,
Dorchester, Easton, Ellsworth,
Enfield, Franconia, Grafton,
Groton, Hanover, Haverhill,
Hebron, Holderness, Landaff,
Lebanon, Lincoln, Lisbon,
Livermore, Littleton, Lyman,
Lyme, Monroe, Orange, Orford,
Piermont, Plymouth, Rumney,
Sugar Hill, Thornton, Warren,
Waterville Valley, Wentworth,
Woodstock

BELKNAP COUNTY:

Alton, Belmont, Center Harbor,
Gilford, Laconia, Meredith,
New Hampton, Sanbornton, Tilton

COOS COUNTY:

Berlin, Carroll, Clarksville,
Colebrook, Columbia, Dalton,
Dixville, Drummer, Errol,
Gorham, Jefferson, Lancaster,
Milan, Millsfield, Northumberland,
Pittsburg, Randolph, Shelburne,
Stewartstown, Stark, Straford,
Whitefield

SULLIVAN COUNTY:

Charlestown, Claremont,
Cornish, Croydon, Grantham,
Newport, Plainfield, Springfield,
Sunapee

2008 is the year to keep an eye on and follow the progress of the NH Transportation Plan. The recommended projects in the highway and bridge plan can be accomplished with existing revenue from the state gasoline tax, bonds and matching federal funds. The Executive Council held public hearings on the projects throughout the state and forwarded their recommendations to Governor Lynch. Governor Lynch will review our recommendations and then submit his recommended plan to the NH House and Senate by January 15th, 2008. Without any new revenues for additional projects we will be lucky to maintain the existing state highway and bridge system. If more work is desired than new revenues will have to be voted by the Members of the House and Senate and signed by the Governor. Contact your local legislators- House and Senate. Find them by going to www.nh.gov

This large northern district needs more people on state mandated volunteer boards and commissions. Send your letter of interest and resume to my office, or to Kathy Goode, Director of Appointments/Liaison to the Council, Governor's Office, State House, 107 North Main Street, Concord, NH 03301. Tel. (603) 271-2121. To find out what openings are available and to see a list of boards, visit the NH Secretary of State website at www.sos.nh.gov/redbook/index/htm.

I have available from my office informational items about the NH Executive Council, NH Constitution, NH Tourist Map, 2007 Consumer Handbook, and District Maps. IF you would like to receive my Monday morning report by e-mail please send an e-mail address to rburton@nh.gov.

It is an honor to continue to serve you in my now 30 years as a public servant. Contact my office anytime about your ideas, concerns and problems with state government. I respond to all inquiries and challenges.

Sincerely,



North Country Council, Inc.

Regional Planning Commission & Economic Development District
The Cottage at the Rocks
107 Glessner Road
Bethlehem, New Hampshire 03574
(603) 444-6303 FAX: (603) 444-7588
E-mail: nccinc@nccouncil.org

Town of Monroe
P.O. Box 63
Monroe, NH 03771

I would like to thank all of you for your support of the North Country Council (NCC) this past year. We have made a number of positive changes and completed a number of projects throughout the region. Once again, we reaffirmed the Council's commitment to serve community and regional needs.

During the past year, we have continued to deliver planning services throughout the region as you will see in the enclosed report. We have and will continue to adjust our capacities to respond to the needs of the communities, which will be evident in the programs being introduced in the coming years. Our strong relationship with the Department of Commerce and the Economic Development Administration (EDA) continues and has brought funding and project development into the region. The Sustainable Economic Initiative and the Coos Economic Adjustment Strategy continue to be major programs funded by EDA. Our Community Outreach program, targeted at helping our planning boards in the difficult tasks of managing the planning activities in their communities, is ongoing. NCC has been awarded an additional grant from EPA for Brownfields assessments and will be looking for sites and communities where these assessments can be utilized. These programs as well as all the traditional programs in master planning, solid waste management, grant writing, natural resource planning, hazardous mitigation planning and transportation planning will continue to be the focus of North Country Council. If you would like further information on any of these programs, please do not hesitate to call us.

Please take the time to look over this annual report and give us some feedback as to where you think the Council could improve and how we might better serve our communities.

Again, thank you for all of your support of the Council. The Council is here to serve you and to be of service to your community. It is your organization. Our staff and Board are committed to responding to community need. If there is a project or a need in your town, please call us. We are dedicated to both supporting our individual towns and promoting regional unity in the North Country.

Respectfully submitted;


Michael King
Executive Director

459 Plains Road
Monroe, NH 03771
December 7, 2007

Board of Selectmen
P. O. Box 63
Monroe, NH 03771

Dear Friends:

Another year has flown by and we would like to update you on all that has happened at the West Barnet Senior Mealsite. Our most exciting addition was a three-door stainless steel freezer which matches the side-by-side refrigerator obtained last year. Not only is it beautiful to look at but fills our need for more storage space and it is much easier to locate items in the upright style.

Some of our members took a tour of Vermont Quality Dairy in Hardwick, VT made possible by a grant for "Transportation for Seniors." The Dairy, since that time, has provided us with ice cream which is a once-a-month treat for dessert! Our Mealsite received the Ambiance Award from Area on Aging and our Mealsite Manager, Audrey Bogie, received the prestigious Governor's Award for outstanding community service. Carolyn DeRosia, another member of our Board, won the outstanding volunteer award.

Again this year we lost some friends and volunteers who we miss very much. Fortunately, they have been remembered with many thoughtful gifts that help to keep us solvent. There is always a need for dedicated homebound delivery drivers. Just recently, we fed a ham dinner to 105 people, two-thirds of whom were homebound. Between January and November of this year, we served 5,022 meals on site and 3,141 to homebound people, a total of 8,163! So you can see it really is an essential service.

Very wisely we did a pre-buy on fuel this year. There was no chicken pie supper but we agreed to cater a dinner for McLure's Alumni Band.

We would very much appreciate your ongoing support for our organization. Thank you in advance for your generosity.

Sincerely,



Marilyn Dickinson, Secretary
West Barnet Senior Mealsite



90 Swiftwater Road, P.O. Box 2001, Woodsville, New Hampshire 03785-2001 • 603-747-9000 • FAX 603-747-3310

December 20, 2007

Board of Selectmen
Town of Monroe
Monroe, NH 03771

Dear Members of the Board of Selectpersons:

It has been another very exciting year at Cottage Hospital. Over the last year we have seen growth in many areas of the hospital. As many of you know, we are reaching completion of a very exciting building project, which should be complete as of the first of the year. This building project will make space for expansion of growing clinical services such as Pain Management, Day Surgery, Radiology and Laboratory.

Financially, Fiscal Year 2006-2007 closed with a negative bottom line from operations. The hospital has had to increase support for Charity Care and the uninsured, as well as having our orthopedic surgeon called to active duty in the Navy for nine months. Nonetheless, our orthopedic surgeon is back to Cottage and functioning for the community. We have continued to enhance our clinical technical capabilities with a new 16-slice CT and a brand new orthopedic and general x-ray room. We have also continued to make strides toward a full electronic health record and we will be going live the first week in January on a complete electronic Emergency Room Record, which should help move people through our ER more quickly, and have a complete electronic record of the visit.

At Cottage Hospital we are all very proud of the personal care that we are able to give to our patients. Time and time again, we hear about the outstanding care that patients and family members have received while with us.

We know our communities are supportive of our institution, and we are extremely grateful for the financial support that our area towns have provided over the years. Although funds are always needed and welcomed at Cottage Hospital, we know there are many worthy organizations also asking for money this year. Despite our negative bottom line this year, the Cottage Hospital Board of Trustees has decided NOT to ask the towns for financial support for the fourteenth consecutive year.

We thank you for your continued support and pledge to continue to do our best to provide you and your families with the highest quality of healthcare possible.

We will appreciate your including this message in your 2007 Annual Report, and we will forward our 2007 Annual Report to you as soon as it is available. Best wishes for a health new year.

Sincerely,

Reginald J. Lavigne
Administrator

“A Critical Access Hospital”

Woodsville Rescue Ambulance

PO Box 191
Woodsville, NH 03785-0191

Business Telephone 603-747-3311
FAX 603-747-3334

January 9, 2008

Selectmen, Town of Monroe
Monroe, NH

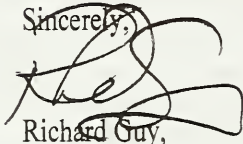
Dear Selectmen,

Please find our annual budget report enclosed. Last evening, we again agreed to hold to the same per capita rate for service (\$14.50) as we have had for the past few years. We continue to strive for the best level of care for our patients by upgrading equipment and utilizing Paramedics on our first response trucks whenever possible. We have just replaced an ambulance with the cost of a new unit nearing \$110,000. Presently, we have two towns asking us about providing service. We are basing our rate on the probability that we will take on at least one of these towns this year.

Based on a population figure of 813, your annual appropriation should be \$11,788. We have always asked for this appropriation in July at the time of contract renewal and will send our request at that time.

Once again, we thank you for your support. If you have any questions or concerns, you may contact us or our EMS director, Mr. Steve Robbins.

Sincerely,



Richard Guy,
Chair, Board of Commissioners

WOODSVILLE AMBULANCE BUDGET REPORT

	Budget 2007	Actual 2007	Budget 2008
Income:			
Balance Fwd	\$26,761.67	\$26,761.67	\$22,935.76
Donations		\$250.00	
Interest		70.05	
Meeting Room		75	
Patient Fees	\$320,000.00	\$340,275.91	\$350,000.00
Special Events	\$3,400.00	\$4,448.00	\$4,448.00
Town Assessments	\$149,472.00	\$152,416.00	\$160,000.00
TOTAL Income:	\$499,633.67	\$524,296.63	\$537,383.76
Expenses:			
Amb Payments	\$20,000.00	\$21,524.00	\$30,000.00
Billing Services	\$22,000.00	\$27,090.16	\$27,700.00
Building Payments	\$18,000.00	\$18,000.00	\$18,000.00
Dispatch	\$13,159.00	\$13,159.00	\$13,159.00
Fuel	\$10,500.00	\$12,579.34	\$14,000.00
Health Insurance	\$15,000.00	\$15,668.40	\$16,000.00
Infection Control	\$200.00	\$176.40	\$176.00
Insurance	\$23,000.00	\$24,198.33	\$25,000.00
Maintenance	\$14,000.00	\$12,574.28	\$11,000.00
New Equipment	\$4,000.00	\$2,417.22	\$2,000.00
Office	\$5,300.00	\$4,604.32	\$5,000.00
Oxygen	\$3,100.00	\$3,379.86	\$3,400.00
Payroll	\$330,000.00	\$329,250.00	\$340,000.00
Public Relations	\$1,000.00	\$105.00	\$500.00
Supplies	\$4,300.00	\$4,921.36	\$4,500.00
Training	\$3,500.00	\$1,003.63	\$1,500.00
Uniforms	\$2,500.00	\$1,417.32	\$2,000.00
Utilities	\$8,500.00	\$9,292.25	\$9,600.00
TOTAL EXPENSES:	\$498,059.00	\$501,360.87	\$523,535.00
Fund Balance		\$22,935.76	\$13,848.76

Respectfully Submitted,
 Commissioners
 Lawrence P. Corey
 Richard L. Guy
 Joseph C. Maccini



600 St. Johnsbury Road, Littleton, NH 03561
Phone: 603-444-9000 or 800-464-7731
Fax: 603-444-0443
www.littletonhospital.org

December 6, 2007

Town of Monroe
PO Box 63
Monroe, NH 03771

Dear Selectmen:

Littleton Regional Hospital is pleased to report that it has achieved considerable improvement in its operational and financial vitality this last fiscal year and has maintained it's financial support to the Towns we serve.

During the period of July 1, 2006-June 30, 2007 Littleton Regional Hospital provided a record \$4,485,214.00 in community benefits to our patients, their families, community health organizations and Towns in our service area. During this period Littleton Regional Hospital provided \$1,134,127.00 in charitable care alone.

Littleton Regional Hospital stands ready to care for all patients from the Town of Monroe, regardless of their ability to pay for, often lifesaving medical care. In fiscal year 2007, Littleton Regional Hospital provided \$11,665.00 in charity care to patients residing in Monroe.

The amount of financial support Littleton Regional Hospital receives from Towns represents only a fraction of the costs of providing charity care and community support programs to the Communities we serve. The Littleton Regional Hospital management and staff who strive to provide the best care and service to all our patients sincerely appreciate your Community's continued support and commitment to Littleton Regional Hospital.

This year Littleton Regional Hospital requests a financial donation in the amount of \$2,100.00 from the Town of Monroe which includes a modest 5% increase over the previous years request, to help offset the cost of community benefit programs that the Hospital provides free to the Communities we serve including our free Paramedic Intercept program and our free "Care-A-Van" patient transport services to the residents in your community.

On behalf of our entire Littleton Regional Hospital Family (Board, Medical Staff, Hospital Staff, Volunteers and Auxiliary) we thank you and your Community for your ongoing support and consideration of this financial request. As always it is an honor to serve the residents of Monroe. If you have any questions please feel free to contact Kurt Lucas, Director Community Health Access at 444-9205 or at klucas@littletonhospital.org.

Sincerely,

A handwritten signature in black ink, appearing to read "Edward L. Duffy".

Edward L. Duffy, MD
Chairman, Board of Trustees

A handwritten signature in black ink, appearing to read "Warren K. West".

Warren K. West, CHE
C.E.O.

Cc: Kurt Lucas, Director, Community Health Access

North Country Home Health & Hospice Agency, Inc.

536 Cottage Street
Littleton, NH 03561

Tel: 603-444-5317
Fax: 603-444-0980

November 15, 2007

Selectmen's Office
Town of Monroe
Po Box 63
Monroe, NH 03771

RE: FY 2008 Town Allocation Request

Dear Selectmen,

North Country Home Health & Hospice Agency provides skilled services such as nurses, therapist, home health aides, medical social workers, and homemakers. Under our hospice program we also pay for medications for symptom relief, medical supplies and equipment, short term hospitalization and in-patient respite care, counseling and pastoral support. In January 2007, we added hospice volunteer services to improve our continuum of care by creating an even stronger program of hospice and palliative care for those living with a life-limiting illness.

Although many of North Country Home Health & Hospice's services are paid for through Medicare, Medicaid, and State grant programs, our reimbursement under these programs continues to fall significantly short of actual expenses. Our hospice volunteer program depends largely on community donations to exist. We are also seeing an increase in the number of uninsured and underinsured residents in need of home health and hospice care.

The merger of the volunteer services into North Country Home Health & Hospice's program has resulted in efficiencies of administration, however it should not result in decreased funding which would threaten the very services it was meant to improve. It is our sincere hope that the residents of Monroe will continue to support our enhanced Agency by level funding the combined programs in the amount of \$2,476.00.

A formal written report of services provided to residents of Monroe will be forwarded to Selectmen as soon as possible after the close of the current calendar year.

The Board of Directors and Staff of North Country Home Health & Hospice appreciate the continued support of the valuable services we provide to the residents of Monroe. Please call if you need any additional information.

Respectfully,



Gail Tomlinson
Executive Director

Littleton Office
536 Cottage Street
444-5317

Lincoln Office
Linwood Medical Center
444-5317

Woodsville Office
Ralston Road
747-8170

ANNUAL REPORT
 NORTH COUNTRY HOME HEALTH AND HOSPICE AGENCY, INC.
 TOWN OF MONROE
 2007

North Country Home Health & Hospice Agency has been meeting the home health and hospice needs of the North Country since 1971.

North Country Home Health & Hospice Agency provides skilled services such as nurses, therapist, home health aides, medical social workers, and homemakers. Under our hospice program we also pay for medications for symptom relief, medical supplies and equipment, short term hospitalization and in-patient respite care, counseling and pastoral support. Our Compassionate Care program provides limited amounts of free skilled care to those living with a life-limiting illness who are not eligible for traditional hospice benefits. In January 2007, we added hospice volunteer services to improve our continuum of care by creating an even stronger program of hospice and palliative care for residents. In 2007, we traveled 230,447 miles to provide 25,781 visits to the residents in our 21-Town service area.

North Country Home Health and Hospice relies on Town support and individual donations to help underwrite the cost of providing home health and hospice care to residents who are uninsured or underinsured. The Board of Directors and Staff of North Country Home Health & Hospice are grateful for your continued support of our work in this community and look forward to working with you to meet the home care and hospice needs of the residents of Monroe.

<u>Type of Care</u>	<u># of Visits</u>
Nursing	295
Physical/Occupational /Speech Therapy	148
Medical Social Service	18
Home Health Aide/Homemaker	474
Hospice Volunteer Coordinator	<u>2</u>
Total	937

Miles Driven 13,253 Miles

Hospice Volunteer Support

# of Patients	3
# of Hours	515.75

Respectfully Submitted,

Gail Tomlinson

Gail Tomlinson
 Executive Director

BUDGET TOWN OF MONROE

Dept.	Description	2007 Budget	2007 Spent	2008 Budget
4130	Executive	21,335.00	20,092.63	23,335.00
4140	Election, Reg.	24,285.00	19,165.45	29,850.00
4150	Financial	36,350.00	33,837.89	38,950.00
4152	Revaluation	15,000.00		100.00
4153	Legal Expense	13,000.00	6,715.30	13,000.00
4155	Employee Benefits	22,325.00	20,123.14	22,325.00
4191	Planning & Zoning	10,970.00	10,196.10	8,970.00
4194	Gen Govt. Bldg.	47,566.00	45,164.97	51,281.00
4194A	Post Office Bldg.	2,500.00	3,791.22	3,625.00
4195	Cemeteries	18,700.00	16,264.20	10,525.00
4196	Insurance	21,000.00	20,694.25	21,000.00
4197	Associations	3,750.37	3,750.37	3936.00
4199	Fire/Town Garage	13,400.00	15,083.62	18,125.00
4120	Police	12,500.00	11,437.42	12,500.00
4215	Woodsville Ambul.	11,687.00	11,687.00	11,788.00
4220	Fire	25,000.00	25,461.42	33,500.00
4312	Highway Dept.	282,895.00	291,945.01	316,393.00
4316	Street Lighting	17,000.00	15,251.23	17,000.00
4323	Solid Waste Collection	26,000.00	25,180.86	26,000.00
4324	Waste Disposal	40,000.00	36,500.67	40,000.00
	Junk Day	10,000.00	10,689.80	12,000.00
4332	Water Services	100.00		100.00
4415	Health Agencies & Hospitals	9,053.00	7,622.90	8,280.00
4442	Direct Assistance	1,000.00	5,938.72	1,000.00
4520	Parks & Recreation	8,350.00	7,546.75	9,035.00
4550	Library	44,181.82	41,523.37	38,091.00
4551	Patriotic	500.00	344.38	500.00
4723	Interest	100.00	3,796.36	4,501.00
4902	Fire Truck Payment			28,050.00
4915	Warrant Articles			
	Highway Truck	10,000.00	10,000.00	10,000.00
	Fire Truck	10,000.00	10,000.00	10,000.00
	Loader	10,000.00	10,000.00	10,000.00
	Bldg. Maintenance	5,000.00	5,000.00	5,000.00
	Monroe Clinic Operations	5,000.00		5,000.00
	Civil Defense	2,000.00	2,000.00	2,000.00
	Police Cruiser			6,000.00
	Town Hall Parking Lot Paving			15,000.00
	TOTAL	765,548.19	746,805.03	866,760.00

STATE OF NEW HAMPSHIRE

To the inhabitants of the Town of Monroe in the County of Grafton in state, qualified to vote in Town Affairs:

You are hereby notified to meet at the Monroe Town Hall in said Monroe on Tuesday, the 11th (eleventh) day of March, next at 7:00 of the clock in the P.M. to act upon the following subjects: with the School Business meeting proceding Town Business Meeting:

1. To choose all necessary Town Officers for the year ensuing.
(By Ballot)
2. To see if the Town will vote to raise and appropriate the sum of Six Thousand Dollars (\$6,000.00) for the purpose of purchasing a used vehicle for the Monroe Police Department.
(Selectmen recommend this article)
3. To see if the Town will vote to raise and appropriate the sum of Ten Thousand Dollars (\$10,000.00) to be added to the Fire Truck Capital Reserve Fund previously established.
(Selectment recommend this article)
4. To see if the Town will vote to raise and appropriate the sum of Ten Thousand Dollars (\$10,000.00) to be added to the Highway Loader Capital Reserve Fund previously established.
(Selectmen recommend this article)
5. To see if the Town will vote to raise and appropriate the sum of Ten Tousand Dollars (\$10,000.00) to be added to the Highway Department Truck Capital Reserve Fund previously established. (Selectmen recommend this article)
6. To see if the Town will vote to raise and appropriate the sum of Five Thousand Dollars (\$5,000.00) to be added to the previously established Town Building Maintenance Capital Reserve Fund. (Selectmen recommend this article)
7. To see if the Town will vote to raise and appropriate the sum of Two Thousand Dollars (\$2,000.00) to be added to the Civil Defense Capital Reserve Fund previously established
(Selectmen recommend this article)
8. To see if the Town will vote to raise and appropriate the sum of Five Thousand Dollars (\$5,000.00) to be added to the Monroe Clinic Trust Fund previously established.
(Selectmen recommend this article)

9. To see if the Town will vote to establish a Capitol Reserve Town Hall Paving Fund and to raise and appropriate Fifteen Thousand Dollars (\$15,000.00) in this fund and to appoint the Selectmen as agents. (Selectmen recommend this article)
10. Shall Monroe's old horse-drawn hearse be kept in the Town of Monroe for present and future generations to view, to be displayed in the location which makes it most accessible to the townspeople? The Selectmen and Historial Society will mutually work to find the best available site to store the carriage, and both agree it may not be sold away from the Town without a majority vote of Monroe's townspeople.
11. To hear all reports of committees and officers heretofore chosen and pass any vote relating thereto.
12. To see if the Town will vote to raise and appropriate \$803,760.00 (Operating Budget Only) for general operations. This article does not include special or individual articles addressed.
13. To transact any business that may legally come before said meeting.

Given under our hands and seal this twelfth day of February, in the year of our Lord Two Thousand Eight.

Gerard Laflamme
 Robert Wormer
 Thomas Bedell

Selectmen Town of
 Monroe

A True Copy of Warrant-----Attest

Gerard Laflamme
 Robert Wormer
 Thomas Bedell

Selectmen Town of
 Monroe

2007 REVENUE BUDGET

Source Income	2007 Estimated Revenue	2007 Actual Revenue	2008 Estimated Revenue
Land Use Tax	2,000.00	1,750.00	2,000.00
Yield Taxes	6,000.00	4,919.15	6,000.00
Int. Penalty & Delinquent Taxes	3,500.00	2,239.60	3,000.00
Motor Vehicle Permits	164,000.00	182,844.94	185,000.00
FROM STATE			
Shared Revenue	8,400.00	8,594.00	8,500.00
Highway Block Grant	28,000.00	27,235.41	29,000.00
Rooms & Meals	30,000.00	34,315.05	34,000.00
CHARGE FOR SERVICES			
Income from Depts.	400.00	120.00	400.00
MISCELLOUS			
Sale of Town Property	500.00	562.00	500.00
Interest on Investments	2000.00	370.79	2,000.00
Planning Board	500.00	591.96	500.00
Rent Town Property	8,100.00	8,129.96	8,100.00
Other Income	500.00	2650.20	800.00
	255,300.00	276,156.72	228,400.00

2007

**White Mountain Mental Health and Common Ground
Director's Report**

Town of Monroe

As you sit on those folding chairs or bleachers at town meeting and listen to the warrant articles being discussed, you may wonder how the money you appropriate to White Mountain Mental Health/Common Ground is used in your town. This report is one means of informing you, the taxpayer, about what is done with this funding.

First, in general terms: the impact of your support is seen in children who become more successful in school and better prepared for adulthood, in adults who resume functioning as employees and parents, in elders who are able to stay independent and productive and in families with a developmentally disabled member who are able to move forward with their own lives, knowing that there is support outside of the family circle for their loved one. People who receive life-saving medical services are eager to tell their friends and family about the success of their care. You have seen "cards of thanks" in the local papers, naming the physicians, nurses, family and friends who came to the aid of a grateful patient. These thanks are well deserved! But...have you ever seen a similar tribute to mental health, substance abuse or developmental disability professionals who saved a life by being available to intervene in a life-threatening crisis of a different type? Chances are that your family member or neighbor will not advertise the fact that they have needed and used our services; life's challenges are often kept private. Having diabetes is much more acceptable than having schizophrenia, although both are chronic illnesses that can be managed through treatment, lifestyle education and support. We still struggle with the stigma attached to both behavioral health and developmental disability, but who among us has not been impacted by one or both?

Support for our services is an investment in the health and productivity of your town. In the North Country, unlike many parts of the State and Country, services continue to be available to ALL residents, not just those who can pay or those with a severe, biologic mental illness. This is because our towns and other supporters have recognized that unaddressed mental health and developmental issues have a tremendous negative "ripple effect" on the family, the economy and the whole community.

Although it is impossible to list all that we do, our core services include:

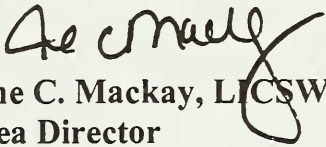
- 24 hour crisis intervention and assessment service for mental health emergencies
- Individual, marriage and family counseling, offered by highly trained mental health professionals with a variety of specialties
- Medication consultations to local physicians by Board certified psychiatrists
- "Full-life" supports for persons with serious and persistent mental illness, including housing, vocational and case management services
- Individualized home placements for more than fifty persons with developmental disabilities
- Life-enriching jobs and social connections for people with mental illness and developmental disabilities
- Substance abuse prevention and treatment by our staff of licensed alcohol and drug abuse counselors

Service Statistics Highlights:

- In 2007, 9 residents of the town of Monroe received 62 hours of outpatient mental health or substance abuse treatment services at a discounted rate. Our ability to continue to offer these services on a sliding-fee scale is dependent upon the support of our communities.
- 100 families in our area received extensive assistance in supporting a person with a developmental disability. In many cases, the supports include “full-life” around the clock services.

Thank you for your continued support.

Respectfully submitted,



**Jane C. Mackay, LICSW
Area Director**

UNH Cooperative Extension - Grafton County
Annual Report, 2007

University of New Hampshire Cooperative Extension, Grafton County, has been serving the people of our county in the following ways:

The Nutrition Connections program, coordinated by Robin Peters, reached over 100 families in their adult programs and 200 children in their youth programs. The children were from various Head Start programs; local elementary schools; Whole Village Family Resource Center's Child Care Center; the 21st Century After School Program; North Country Academy Charter School and the Circle Program's summer camp.

The Family and Consumer Resources program Educator, Deb Maes, has worked with a new collaboration in Plymouth that allowed limited resource families to participate in a five-week Making Money Work for You program. In addition, over 400 food service workers participated in either a two-day food safety class or an intensive one day class as part of the Family and Consumer Resources program. Of those attending, over 83% scored 75% or higher on the National Restaurant Association's exam and were certified for five years based on their food safety knowledge. Deb also taught participants in the Grafton County Academy Program nutrition and food budgeting tips, money management, parent education and people-skills as part of their education prior to graduating from the program.

Nutrient management in the production of forages, vegetables and fruits continues to be a major focus of the Agricultural Resources program. Nutrient Management Plans on more than 4000 acres of corn and forages were reviewed and updated by Tom Buob, Extension Educator. Through the use of the UNHCE Soil Testing Program farmers were encouraged to maximize the utilization of their on-farm resources to minimize costs and improve profits. Forty producers submitted 160 samples in this process.

Agricultural Resources programs continued to expand efforts with vegetable farmers to incorporate more environmentally sound management practices into their overall management schemes, including: drip irrigation, individual row fertigation, and the introduction of disease resistant varieties to reduce pesticide use. The use of floating row covers was promoted and demonstrated to reduce the use of insecticides and encourage earlier production of various vegetable crops. The vegetable produce from the demonstration plots (several tons of tomatoes, squash, cucumbers, etc) was donated to various Senior Centers in the Upper Valley.

The 4-H Youth Development program has over 300 members and 110 leaders supporting 23 traditional clubs. Volunteers in the 4-H program provided over 4,000 hours of service in 2006-2007 to support the educational objectives of the program. A 4-H Afterschool group was formed in Littleton. In addition, Kathy Jablonski, 4-H Youth Development Educator, has provided assistance to four community's and their after school programs. One program in Littleton, Project REACH, received a JC Penney 4-H Afterschool Grant. Consultation for grants has been done with several other programs. Statewide training in positive youth development theory has been presented at Plustime, 21st Century and Extension sponsored conferences.

This year the Master Gardener and the 4-H horticulture programs have been supported by a program associate. The approximately 25 MG's have given hundreds of hours of support to the Grafton County communities. Their showpiece project, the perennial gardens at the county complex, has been coordinating with the County Commissioners. In addition, Dana Karuza Tulp, Volunteer Management Coordinator, coordinated the 4-H summer gardening program for 60 youth and their leaders. A series of 10 workshops, open to 4-Hers and the general public, were held on a variety of horticultural topics throughout the spring and summer months.

Michal Lunak, Extension Dairy Specialist, has also been working with local dairy producers on herd management, farm transfer planning, and quality milk production. He also facilitated with a series of bio-security workshops that were co-sponsored by UNH Cooperative Extension and the New Hampshire State Veterinarian. In all, 77 agricultural professionals and 72 producers, youth, and general public participated.

Northam Parr, Forestry Resources Educator, spent considerable time assessing the damage from the spring storms and connecting wood lot owners with the correct agencies and providers. The Tree Farm program continues to be supported, including the New Hampshire Tree Farm Field Day. In addition, Northam has worked on sustainable forestry plans with landowners and has facilitated with certified logging professional workshops.

Northam Parr and Michal Lunak serve on the county farm committee to help to develop a sustainability plan for the county farmlands, woodlands, and dairy herd. Deb Maes, Nory Parr and Robin Peters have assisted the communities of Landaff, Rumney and Canaan in their Community Profile work and follow up activities.

UNHCE continues to provide New Hampshire's citizens with research based education, information and technical assistance, enhancing their abilities to make informed decisions strengthening youth, families and communities while sustaining natural resources and improving the economy. Funded through the federal, state and county government and competitive grants, educational programs are designed to respond to the local needs of citizens through direction and support of the elected volunteer Extension Advisory Council.

For information, please contact our office Monday through Friday, 8:00 a.m. to 4:00 p.m. by calling: 603-787-6944 or emailing: grafton@ceunh.unh.edu. You will find current information on our website: www.extension.unh.edu

Respectfully submitted,
Kathleen E. Jablonski, Extension Educator, 4-H Youth Development, and County Office Administrator



P.O. Box 433
Lebanon, NH
03766-0433

Phone: 603-448-4897
Fax: 603-448-3906
Web site: www.gcsc.org

GRAFTON COUNTY SENIOR CITIZENS COUNCIL, INC. ANNUAL REPORT 2007

Programs

Bristol Area Senior Services
(Bristol 744-8395)

Horse Meadow Senior Center
(N. Haverhill 787-2539)

Linwood Area Senior Services
(Lincoln 745-4705)

Littleton Area Senior Center
(Littleton 444-6050)

Mascoma Area Senior Center
(Canaan 523-4333)

Orford Area Senior Services
(Orford 353-9107)

Plymouth Regional Senior Center
(Plymouth 536-1204)

Upper Valley Senior Center
(Lebanon 448-4213)

RSVP & The Volunteer Center
(Lebanon 448-1825)

2007 Board of Directors

Dick Jaeger, *President*
Mike McKinney, *Vice President*
Clark Griffiths, *Treasurer*
Dr. Thomas S. Brown, *Secretary*
Ralph Akins
James D. "Pepper" Enderson
Bill Gabler
Annie LaBrecque
Jenny Littlewood
Cathie Meyer
Tony Moehrke
Pete Moseley
Lawrence E. Root
Molly Scheu
S. Arnold Shields
Laurel Spielberg
Frank Stiegler
James Varnum
Roberta Berner, *Executive Director*

Grafton County Senior Citizens Council, Inc. is a private nonprofit organization that provides programs and services to support the health and well being of our older citizens. The Council's programs enable elderly individuals to remain independent in their own homes and communities for as long as possible.

The Council operates eight senior centers in Plymouth, Littleton, Canaan, Lebanon, Bristol, Orford, Haverhill and Lincoln, and sponsors the Grafton County ServiceLink Resource Center and the Retired and Senior Volunteer Program and Volunteer Center (RSVP). Through the centers, ServiceLink and RSVP, older adults and their families take part in a range of community-based long-term services including home delivered meals, congregate dining programs, transportation, adult day care, chore/home repair services, recreational and educational programs, and volunteer opportunities.

During 2007, 65 older residents of Monroe were served by the Council's programs offered through Horse Meadow or Littleton Area Senior Center:

- Older adults from Monroe enjoyed 508 balanced meals in the company of friends in the center's dining room.
- They received 1,647 hot, nourishing meals delivered to their homes by caring volunteers.
- Monroe residents were transported to health care providers or other community resources on 68 occasions by our lift-equipped buses.
- They received assistance with problems, crises or issues of long-term care through 62 visits with a trained social worker.
- Monroe's citizens also volunteered to put their talents and skills to work for a better community through 225.5 hours of volunteer service.

The cost to provide Council services for Monroe residents in 2007 was \$15,940.77.

Such services can be critical to elderly individuals who want to remain in their own homes and out of institutional care in spite of chronic health problems and increasing physical frailty, saving tax dollars that would otherwise be expended for nursing home care. They also contribute to a higher quality of life for our older friends and neighbors. As our population grows older, supportive services such as those offered by the Council become even more critical.

Grafton County Senior Citizens Council very much appreciates Monroe's support for our programs that enhance the independence and dignity of older citizens and enable them to meet the challenges of aging in the security and comfort of their own communities and homes.

Roberta Berner, Executive Director

A United Way Agency providing services to older adults in Grafton County

Grafton County Senior Citizens Council, Inc.

Statistics for the Town of Monroe

October 1, 2006 to September 30, 2007

During the fiscal year, GCSCC served 65 Monroe residents (out of 189 residents over 60, 2000 Census).

<u>Services</u>	<u>Type of Service</u>	Units of Service	x	<u>Unit (1) Cost</u>	=	<u>Total Cost of Service</u>
Congregate/Home Delivered	Meals	2,155	x	\$6.20	\$	13,361.00
Transportation	Trips	68	x	\$9.91	\$	673.88
Adult Day Care	Hours	0	x	\$18.04	\$	0
Social Services	Half-hours	61.5	x	\$30.99	\$	1,905.89
Activities		666		N/A		
Chore Assistance		1		N/A		

Number of Monroe volunteers: 9. Number of Volunteer Hours: 225.5

GCSCC cost to provide services for Monroe residents only	\$	<u>15,940.77</u>
Request for Senior Services for 2007	\$	<u>1,000.00</u>
Received from Town of Monroe for 2007	\$	1,000.00
Request for Senior Services for 2008	\$	<u>1,000.00</u>

NOTE:

1. Unit cost from GCSCC Statement of Revenue and Expenses for October 1, 2006 to September 30, 2007.
2. Services were funded by Federal and State programs 56%; municipalities, county and United Way 11%; Contributions 8%; In-kind donations 16%; Friends of GCSCC 7%; Other 2%.

COMPARATIVE INFORMATION

From Financial Statements for GCSCC
Fiscal Years 2006 and 2007

October 1-September 30

UNITS OF SERVICE PROVIDED

	FY2006	FY2007
Dining Room Meals	87,209	82,616
Home Delivered Meals	130,435	133,140
Transportation (Trips)	44,797	46,143
Adult Day Service (Hours)	15,327	11,393
Adult In Home Care	11,310	15,483.25
Social Services (1/2 Hours)	7,502.5	3,376.5
ServiceLink (including assistance with Medicare D)	3,187	5,383

COST PER UNIT OF SERVICE PROVIDED

	FY2006	FY2007
Congregate/home delivered meals	\$ 5.84	\$6.20
Transportation (per trip)	\$ 10.09	\$9.91
Adult Day Service (hour of Service)	\$ 13.00	\$18.04
Social Services (per unit)	\$ 25.27	\$30.99
Adult In-Home Care (hour of service)	\$ 20.88	\$21.50



TRI-COUNTY COMMUNITY ACTION

Serving Coos, Carroll & Grafton Counties
 30 EXCHANGE STREET, BERLIN, N.H. 03570
 TOLL FREE NO. 1-800-552-4617
 FAX NO. 752-7607

November 12, 2007

Board of Selectmen
 Town of Monroe
 Monroe, NH 03771

Dear Select Board:

Tri-County Community Action Program is a private, non-profit agency that is requesting, at your 2008 Town Meeting, \$1,600 in funding from the Town of Monroe to help support its Community Contact Division.

The following is a report of services provided in fiscal year 2006-2007:

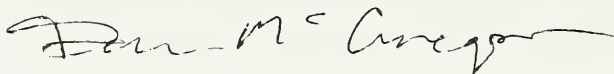
Services Provided:	# of HH	Dollar Amount
Fuel Assistance	29	\$14,234
Weatherization & Electric Utility Conservation	5	\$13,098
State Wide Electrical Assistance Program	16	\$5,917
Client Service Fund	1	\$95
Food Pantry (42 people receiving 3 days worth of food)	14	\$840
Referrals (i.e.: Health, Budgeting, Legal Aid, Clothing...)	62	

THROUGH THE EFFORTS OF TRI-COUNTY COMMUNITY ACTION, THE CITIZENS OF MONROE HAS RECEIVED A TOTAL OF \$34,184 IN ASSISTANCE BETWEEN JULY 1, 2006 AND JUNE 30, 2007.

Community Contact provides these and other necessary services for the less fortunate citizens in your town and surrounding vicinities. We are depending upon funding from your town and others countywide.

We sincerely appreciate the Town of Monroe's past support and look forward to our continuing partnership to provide essential services to your residents.

Very truly yours,



Dan McGregor
 Woodsville Community Contact Manager

WEATHERIZATION
752-7105

ADMINISTRATION
752-7001

COMMUNITY CONTACT
752-3248

FUEL ASSISTANCE
752-7100

AMERICORPS
752-5760

CT. DIVERSION-YTH. ALTERNATIVES
752-1872

R.S.V.P.
752-4103

PLANNING & ADMIN.
752-7165



WOODSVILLE AREA FOURTH OF JULY COMMITTEE, INC.

PO BOX 50

WOODSVILLE, NH 03785

Woodsvillefourthofjuly@hotmail.com



November 19, 2007

Board of Selectman
Town of Monroe
Monroe, NH 03771

Dear Board of Selectman,

Please accept this letter as the Woodsville/Wells River Fourth of July Committee request for continued financial support for the 2008 celebration. Each year we have requested contributions from the area towns, and are overwhelmed at the generosity we have received. These tax deductible donations allow us to continue to offer the local municipalities a safe, exciting place to celebrate our nation's birth.

We have many wonderful things planned for the celebration this year, and are hoping to count on your continued support. For your convenience we are including our 501(C)3# which is 02-0358694, as we are a non-profit organization and all donations are tax deductible.

Once again, thank you for your time and support. If you should have any questions or comments, please don't hesitate to contact me.

Sincerely,

Colleen Strout, Secretary

Woodsville/Wells River Fourth of July Celebration
PO Box 50
Woodsville, NH 03785
(603) 747-2878

MARRIAGES REGISTERED IN THE TOWN OF MONROE, N.H. FOR THE YEAR ENDING DEC. 31, 2007.

Date and Place of Marriage	Groom's Name	Groom's Residence	Bride's Name	Bride's Residence
July 7 Sunapee	Paul A. Theriault	Woodsville, N.H.	Laurel A. Gibson	Monroe, N.H.
July 7	Jason P. Ward	Monroe, N.H.	Tanya L. Harpin	Monroe, N.H.
October 27 Haverhill	Brandon J. Alling	Monroe, N.H.	Alicia J. Jacobs	Monroe, N.H.
December 8 Littleton	Robert A. Santana-Luna	Littleton, N.H.	Brenda L. Brice	Monroe, N.H.

BIRTHS REGISTERED IN THE TOWN OR MONROE, N.H. FOR THE YEAR ENDING DEC. 31, 2007.

Date of Birth And Name of Child	Place Of Birth	Father's Name	Mother's Name
Feb. 23, 2007 Hollyn Margaret Bradshaw	Littleton, N.H.	Justin Bradshaw	Hillary Bradshaw
August 10, 2007 Dominic Ryan Gilley	Woodsville, N.H.	William Gilley	Molley Gilley

DEATHS REGISTERED IN THE TOWN OF MONROE, NH FOR THE YEAR ENDING DEC. 31, 2007.

NAME OF DECEDENT	DATE OF DEATH	PLACE OF DEATH	FATHER'S NAME	MOTHER'S MAIDEN NAME
Louis Thomas Jr.	March 15	Florida	Louis Thomas Sr.	Rheta Busket
Lyle G. Lang	April 3	North Haverhill	Gilbert Lang	Martha Emery
Richard M. Carter	April 29	North Haverhill	Maurice Carter	Pearl Bort
George R. Tyler	May 12	North Haverhill	George L. Tyler	Mary S. Gates
Edith L. Burgess	June 9	Barton, Vermont	Ardie Worster	May Worster
William Krogstad	August 12	Monroe	Rudolph Krogstad	Mabel Eidem
Jacob Aldrich	September 27	Mpnroe	Olcott Aldrich	Elsi Barnette
Rose Ryder	November 14	Woodsville	Oscar Sund	Julie Crane

ANNUAL REPORT OF THE SCHOOL BOARD

MONROE SCHOOL DISTRICT- SAU 77



Constitution Day ceremony

FISCAL YEAR

July 1, 2006 to June 30, 2007

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Dale Camara, our friend and former Music and Band Teacher, died in 2007 after a battle with cancer.

Monroe School District
School Warrant
The State of New Hampshire
For Fiscal Year 2008-2009

To the inhabitants of the School District of Monroe in the County of Grafton, State of New Hampshire, qualified to vote in District affairs:

You are hereby notified to meet at the Monroe Town Hall in said District on Tuesday, the eleventh (11th) day of March 2008. Polls will open for the election of District Officers at 12:00 noon and close not earlier than 6:00 p.m. Action on all remaining articles will commence at 7:00 p.m.

ARTICLE 1: To choose by non-partisan ballot, a Moderator for the ensuing year.

ARTICLE 2: To choose by non-partisan ballot a School District Clerk for the ensuing year.

ARTICLE 3: To choose by non-partisan ballot, a Treasurer for the ensuing year.

ARTICLE 4: To choose by non-partisan ballot,
one School Board member for a term of three (3) years,
one School Board member for a term of three (3) years.

ARTICLE 5: To see if the district will vote to raise and appropriate the amount of \$2,085,723.00 for the support of schools, for the payment of salaries for school district officials and agents, and for the payment for the statutory obligations of the district. The school board recommends \$2,085,723.00. This article does not include appropriations voted in other warrant articles. (Majority vote required)

ARTICLE 6: Shall the Monroe School District, if article 5 is defeated, authorize the governing body to call one special meeting, at its option, to address article 5 cost items only. (This article may be passed over if article 5 is approved.)

ARTICLE 7: To see if the school district will vote to raise and appropriate the sum of twenty thousand dollars (\$20,000.00) to be added to the school building maintenance trust fund previously established. The school board recommends this appropriation.

ARTICLE 8: To see if the Monroe School District will vote to approve the cost item included in the collective bargaining agreement reached between the Monroe School District Board and the Monroe Teachers Association, which calls for the following increases in salaries and payroll taxes:

Year	Estimated Salaries	Estimated Payroll Taxes	Estimated Retirement	Estimated Increase
2008-2009	\$22,169	\$1,696	\$1,286	\$25,151
2009-2010	\$22,141	\$1,694	\$1,284	\$25,119
2010-2011	\$22,741	\$1,740	\$1,319	\$25,800

Monroe School District FY 2006-2007 Annual Report

and further to raise and appropriate the sum of \$25,151.00 for the 2008-2009 fiscal year, such sum representing the additional costs attributable to the increase in salaries and payroll taxes over those of the appropriation at current staffing level; paid in the prior fiscal year. The school board recommends this appropriation.

ARTICLE 9: To see if the Monroe School District will vote to authorize the treasurer, with approval of the school board and in accordance with RSA 197:24-a, to appoint a deputy treasurer.

ARTICLE 10: To transact any other business that may legally come before said meeting.

Given under our hands at said Monroe this 6th day of February 2008.

Dan Powers 2/11/08
Dan Powers, Chair and date signed

Bradford P. Bailey 2/11/08
Bradford Bailey and date signed

Karl Johnson 2/11/08
Karl Johnson and date signed

Ann Duffy 2/11/08
Ann Duffy and date signed

Paula Guion 2/11/08
Paula Guion and date signed

MONROE SCHOOL BOARD

A true copy of Warrant -----Attest:

Dan Powers 2/11/08
Dan Powers, Chair and date signed

Bradford P. Bailey 2/11/08
Bradford Bailey and date signed

Karl Johnson 2/11/08
Karl Johnson and date signed

Ann Duffy 2/11/08
Ann Duffy and date signed

Paula Guion 2/11/08
Paula Guion and date signed
MONROE SCHOOL BOARD

Monroe School District FY 2006-2007 Annual Report

MS-26

SCHOOL BUDGET FORM

OF: Monroe, NH

Appropriations and Estimates of Revenue for the Fiscal Year From July 1, 2008, to June 30, 2009

IMPORTANT:

Please read RSA 32:5 applicable to all municipalities.

1. Use this form to list ALL APPROPRIATIONS in the appropriate recommended and not recommended area. This means the operating budget and all special and individual warrant articles must be posted.
2. Hold at least one public hearing on this budget.
3. When completed, a copy of the budget must be posted with the warrant. Another copy must be placed on file with the school clerk, and a copy sent to the Department of Revenue Administration at the address below within 20 days after the meeting.

This form was posted with the warrant on (Date): _____

SCHOOL BOARD MEMBERS

Please sign in ink.

THIS BUDGET SHALL BE POSTED WITH THE SCHOOL WARRANT

FOR DRA USE ONLY

NH DEPARTMENT OF REVENUE ADMINISTRATION
MUNICIPAL SERVICES DIVISION
P.O. BOX 487, CONCORD, NH 03302-0487
(603)271-3397

MS-26
Rev 07/07

Monroe School District FY 2006-2007 Annual Report

MS-26 Budget - School District of Monroe, NH FY 2008-2009

1	2	3	4	5	6	7
Acct.#	PURPOSE OF APPROPRIATIONS (RSA 32:3.V)	OP Bud. WARR. ART.#	Expenditures for Year 7/1/06 to 6/30/07	Appropriations Current Year As Approved by DRA	Appropriations Ensiung FY (RECOMMENDED)	Appropriations Ensiung FY (NOT RECOMMENDED)
INSTRUCTION (1000-1999)			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
1100-1199	Regular Programs	5	925,957.14	957,998.67	1,092,276.00	
1200-1299	Special Programs	5	209,479.86	225,140.18	272,946.00	
1300-1399	Vocational Programs	5	15,632.71	9,187.50	6,000.00	
1400-1499	Other Programs	5	4,635.92	6,308.00	6,237.00	
1500-1599	Non-Public Programs					
1600-1899	Adult & Community Programs					
SUPPORT SERVICES (2000-2999)			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
2000-2199	Student Support Services	5	44,001.38	51,057.38	45,111.00	
2200-2299	Instructional Staff Services	5	56,670.46	60,586.00	61,904.00	
GENERAL ADMINISTRATION			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
2310 840	School Board Contingency					
2310-2399	Other School Board	5	24,988.95	24,949.00	24,980.00	
EXECUTIVE ADMINISTRATION			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
2320-310	SAU Management Services					
2320-2399	All Other Administration	5	211,382.92	225,542.15	238,553.00	
2400-2499	School Administration Service	5	587.83	600.00	624.00	
2500-2599	Business					
2600-2699	Operation & Maintenance of Plant	5	103,493.32	97,327.00	107,767.00	
2700-2799	Student Transportation	5	127,832.54	134,490.00	119,943.00	
2800-2999	Support Service, Central & Other	5	24,302.83	30,000.00	43,049.00	
3000-3999	NON-INSTRUCTIONAL SERVICES					
4000-4999	FACILITIES ACQUISITIONS & CONSTRUCTION					
OTHER OUTLAYS (5000-5999)			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
5110	Debt Service - Principal					
5120	Debt Service - Interest					
FUND TRANSFERS			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
5220-5221	To Food Service	5	55,087.05	55,358.15	66,333.00	
5222-5229	To Other Special Revenue					
5230-5239	To Capital Projects					
5251	To Capital Reserves (page 3)					
5252	To Expendable Trust (page 3)					
5253	To Non-Expendable Trusts					
5254	To Agency Funds					
5300-5399	Intergovernmental Agency Alloc.					
SUPPLEMENTAL						
DEFICIT						
OPERATING BUDGET TOTAL		5	1,804,052.75	1,878,544.02	2,085,723.00	

Monroe School District FY 2006-2007 Annual Report

MS-26 Budget - School District of Monroe, NH FY 2006-2009

SPECIAL WARRANT ARTICLES

Special warrant articles are defined in RSA 32:3,VI, as appropriations: 1) in petitioned warrant articles; 2) appropriations raised by bonds or notes; 3) appropriations to a separate fund created pursuant to law, such as capital reserve funds or trust funds; 4) an appropriation designated on the warrant as a special article or as a nonlapsing or nontransferable article.

1	2	3	4	5	6	7
Acct.#	PURPOSE OF APPROPRIATIONS (RSA 32:3,V)	Expenditures for Year 7/1/06 to 6/30/07	Appropriations Current Year As Approved by DRA	WARR. ART.#	Appropriations Ensuing FY (RECOMMENDED)	Appropriations Ensuing FY (NOT RECOMMENDED)
2600	Building Maintenance Trust Fund	20,000.00	20,000.00	7	20,000.00	
1100	HS tuition Trust Fund	45,660.00	6,000.00		0.00	
SPECIAL ARTICLES RECOMMENDED		XXXXXXXXXX	XXXXXXXXXX	XXXX	20,000.00	XXXXXXXXXX

INDIVIDUAL WARRANT ARTICLES

"Individual" warrant articles are not necessarily the same as "special warrant articles". Examples of individual warrant articles might be: 1) Negotiated cost items for labor agreements; 2) Leases; 3) Supplemental appropriations for the current year for which funding is already available; or 4) Deficit appropriations for the current year which must be funded through taxation.

1	2	3	4	5	6	7
Acct.#	PURPOSE OF APPROPRIATIONS (RSA 32:3,V)	Expenditures for Year 7/1/06 to 6/30/07	Appropriations Current Year As Approved by DRA	WARR. ART.#	Appropriations Ensuing FY (RECOMMENDED)	Appropriations Ensuing FY (NOT RECOMMENDED)
1100	Labor Agreement		5,380.00	8	25,151.00	
1100	FY 2006 Deficit Reduction	52,262.18				
INDIVIDUAL ARTICLES RECOMMENDED		XXXXXXXXXX	XXXXXXXXXX	XXXX	25,151.00	XXXXXXXXXX

Monroe School District FY 2006-2007 Annual Report

MS-26 Budget - School District of Monroe, NH FY 2008-2009

1	2	3	4	5	6
Acct.#	SOURCE OF REVENUE	WARR. ART.#	Actual Revenues Prior Year	Revised Revenues Current Year	Estimated Revenues ENSUING FISCAL YEAR
REVENUE FROM LOCAL SOURCES			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
1300-1349	Tuition				11,010.00
1400-1449	Transportation Fees				
1500-1599	Earnings on Investments		3,455.00	3,000.00	1,000.00
1600-1699	Food Service Sales		0.00	18,540.02	15,000.00
1700-1799	Student Activities				
1800-1899	Community Services Activities				
1900-1999	Other Local Sources		18,427.97		
REVENUE FROM STATE SOURCES			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
3210	School Building Aid				
3220	Kindergarten Aid				
3230	Catastrophic Aid			7,000.00	37,000.00
3240-3249	Vocational Aid				
3250	Adult Education				
3260	Child Nutrition		431.00	400.00	430.00
3270	Driver Education				
3290-3299	Other State Sources				
REVENUE FROM FEDERAL SOURCES			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
4100-4539	Federal Program Grants		30,960.00	30,000.00	43,049.00
4540	Vocational Education				
4550	Adult Education				
4560	Child Nutrition		9,142.00	5,000.00	10,000.00
4570	Disabilities Programs				
4580	Medicaid Distribution				
4590-4999	Other Federal Sources (except 4810)				
4810	Federal Forest Reserve		227.00	150.00	125.00
OTHER FINANCING SOURCES			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
5110-5139	Sale of Bonds or Notes				
5221	Transfer from Food Service-Spec.Rev.Fund				
5222	Transfer from Other Special Revenue Funds				
5230	Transfer from Capital Project Funds				
5251	Transfer from Capital Reserve Funds				

Monroe School District FY 2006-2007 Annual Report

MS-26 Budget - School District of Monroe, NH FY 2008-2009

1	2	3	4	5	6
Acct.#	SOURCE OF REVENUE	WARR. ART.#	Actual Revenues Prior Year	Revised Revenues Current Year	ESTIMATED REVENUES ENSUING FISCAL YEAR
OTHER FINANCING SOURCES cont.			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
5252	Transfer from Expendable Trust Funds				
5253	Transfer from Non-Expendable Trust Funds				
5300-5699	Other Financing Sources				
5140	This Section for Calculation of RAN's (Reimbursement Anticipation Notes) Per RSA 198:20-D for Catastrophic Aid Borrowing RAN, Revenue This FY _____ less RAN, Revenue Last FY _____ =NET RAN				
	Supplemental Appropriation (Contra)				
	Voted From Fund Balance				
	Fund Balance to Reduce Taxes		23,605.00	52,516.00	
	Total Estimated Revenue & Credits		86,247.97	116,606.02	117,614.00

****BUDGET SUMMARY****

	Current Year	Ensuing Year
Operating Budget Appropriations Recommended (from page 2)	1,878,544.02	2,085,723.00
Special Warrant Articles Recommended (from page 3)	26,000.00	20,000.00
Individual Warrant Articles Recommended (from page 3)	5,380.00	25,151.00
TOTAL Appropriations Recommended	1,909,924.02	2,130,874.00
Less: Amount of Estimated Revenues & Credits (from above)	-116,606.02	-117,614.00
Less: Amount of Statewide Enhanced Education Tax/Grant	-235,618.00	-235,618.00
Estimated Amount of Local Taxes to be Raised For Education	1,557,700.00	1,777,642.00

Monroe School District FY 2006-2007 Annual Report

MONROE SCHOOL DISTRICT REVENUES				
		Actual	Adopted	Proposed
		2006-2007	2007-2008	2008-2009
Prior Year	Fund Balance to Reduce Taxes	23,605.00	52,516.00	
Code	Revenue from State Sources			
1991	Adequate Education Grant			
1991	Equitable Education Aid	224,398.00	235,618.00	235,618.00
3240	Catastrophic Aid	0.00	7,000.00	37,000.00
3270	Child Nutrition	431.00	400.00	430.00
	Revenue from Federal Sources			
4400	Federal Grand Funds (Fund 21)	30,960.00	30,000.00	43,049.00
4460	Child Nutrition	9,142.00	5,000.00	10,000.00
4810	National Forest Reserve	227.00	150.00	125.00
	Federal Tax Refund			
4920	Medicaid			
	Revenue from Local Sources Other than Taxes			
1510	Interest on Investments	3,455.00	3,000.00	1,000.00
1990	Tuition Received			11,010.00
1990	Other Local Revenue	18,427.97	18,540.02	15,000.00
	TOTAL REVENUE BEFORE TAXES	310,645.97	352,224.02	353,232.00
	Revenue from Local Tax Sources			
1121	Local Appropriation for General Fund Budget	1,313,749.78	1,313,873.85	1,512,597.00
1122	Local Appropriation for Food Service Fund Budget	45,707.95	55,358.15	40,902.00
1991	State Education Taxes	150,068.00	157,088.00	178,992.00
	SUBTOTAL GENERAL FUND REVENUES	1,820,171.70	1,878,544.02	2,085,723.00
1121	Individual Warrant Articles from Local Taxes			
	• Tuition Trust Fund	45,660.00	6,000.00	
	• Building Maintenance Trust Fund	20,000.00	20,000.00	20,000.00
	• FY 2006 Deficit Reduction	52,262.18		
	• Labor Agreement with teachers			25,151.00
	• Labor Agreement with support		5,380.00	
	TOTAL REVENUES	1,938,093.88	1,909,924.02	2,130,874.00

MONROE SCHOOL DISTRICT BUDGET - FY 2009

High School Increase
25.54%
Elementary & District
Increase 4.27%

2,042,674	= Subtotal of Funds 10 & 20	[Excludes Fund 21 Federal Projects]
2,130,874	= Total for All Funds and Articles	

10.50%

11.57%

2/13/2008 11:29 AM

FY 2008-2009

Object Code	Description	Actual Expenses 2006-2007	Adopted 2007-2008 Budget	Proposed 2008-2009 Budget	Comments & Percentages
-------------	-------------	------------------------------	--------------------------------	---------------------------------	------------------------------

Fund 10

FUNCTION 1100 REGULAR ED

110 Professional Salaries	302,887.96	299,878.00	336,431
110 Reading Specialist	0.00	16,000.00	20,891
110 FCS teacher	0.00	4,000.00	Included in Prof salaries above
120 Substitute Salaries	14,246.52	6,000.00	6,500
211 Health Insurance	64,766.86	70,166.00	68,692
213 Life Insurance	479.70	700.00	700
220 FICA (Social Security & Medicare)	24,260.79	24,929.67	27,832
232 Teacher Retirement	9,474.46	16,171.00	18,715
250 Unemployment Ins. Comp	807.68	943.00	990
260 Workmen's Compensation	1,108.38	1,597.00	1,800
290 Health Insurance Buyouts	2,073.75	2,699.00	2,824
320 Itinerant Teachers/Tut	14,084.75	15,500.00	13,000
321 VLC 100 Acre Wood Program			
321 Grade 5-6 Plymouth Plantation			
330 Other Purchased Services	253.75	250.00	
430 Repair Musical, Other Instruments	0.00	200.00	200
435 Technology: Computer repair	0.00	1,500.00	1,500
561 HS Tuition In-State - WHS	29,070.51	21,164.00	0
561 HS Tuition In-State - No. Country Charter Academy	2,522.53	0.00	0
562 HS Out of State Tuition Burke MT Academy	11,415.00	0.00	0
562 HS Out of State Tuition LEARN!	8,720.00	9,967.00	0
562 HS Out of State Tuition St. J Academy	410,940.00	428,750.00	558,140
610 Supplies	13,681.42	13,790.00	17,783
610 Technology supplies		1,148.00	2,000
640 Text Books	4,182.28	885.00	3,423
640 Trade Books	1,795.37	2,980.00	2,217
640 Periodicals	1,074.95	1,260.00	1,155

Monroe School District FY 2006-2007 Annual Report

FY 2008-2009

Object Code	Description	Actual Expenses 2006-2007	Adopted 2007-2008 Budget	Proposed 2008-2009 Budget	Comments & Percentages
650	Software	557.85	210.00	843	
655	Technology: Software	140.00	1,000.00		
734	Additional Equipment	4,305.96	4,080.00	3,075	
735	Technology: Equipment	1,709.32	6,200.00	0	
733	Furniture	1,114.90	5,296.00	2,780	
810	Dues and Fees	282.45	455.00	506	
815	Technology: Dues & Fees	220.00	280.00	280	
TOTALS - FUNCTION 1100 REGULAR		925,957.14	957,998.67	1,092,276	14.02%

FUNCTION 1200 SPECIAL ED

110	Professional Salaries	50,841.00	52,113.00	37,084	
112	Non-Teacher Salaries MCS	47,367.60	43,285.00	47,797	
120	Substitute Salaries	5,286.36	3,120.00	3,500	
211	Health Insurance	23,847.61	25,952.00	23,762	
213	Life Insurance	239.88	250.00	250	
220	FICA (Social Security & Medicare)	7,917.36	7,536.63	6,761	
231	Non-Teacher Retirement	1,670.33	2,510.00	4,177	
232	Teacher Retirement	1,709.30	3,022.55	2,522	
240	Courses & Workshops	134.47	800.00	1,472	
250	Unemployment Ins. Comp	405.65	496.00	500	
260	Workmen's Compensation	365.60	665.00	510	
300	Teacher of Hearing Impaired	51,576.53	59,800.00	76,000	
	See Fund 21 for \$5,000 more.				
330	Other Professional Services [Extended Year]	6,550.00	6,500.00	6,500	
330	Auditory Integration			2,200	
430	Equipment repairs		450.00	500	
510	Transportation expenses	- see 2720-510			
562	HS Tuition OutofSt - St J Academy	7,345.00	14,800.00	58,000	
569	Special Ed Tuition Summer School HS				
569	Special ED HS Private Tuition				
580	Travel	424.00	800.00	800	
610	Supplies	3,253.25	1,940.00	330	
640	Textbooks		500.00		
640	Books		0.00		
650	Software		250.00	281	
733	Furniture			0	
734	Special Ed Add'l Equip	545.92			

Monroe School District FY 2006-2007 Annual Report

FY 2008-2009

Object Code	Description	Actual Expenses 2006-2007	Adopted 2007-2008 Budget	Proposed 2008-2009 Budget	Comments & Percentages
	810 Dues & Fees		350.00		
TOTALS - FUNCTION 1200 SPECIAL		209,479.86	225,140.18	272,946	21.23%

FUNCTION 1300 VOCATIONAL ED

	562 Voc Ed Tuition Out of State-3	15,632.71	9,187.50	6,000	
TOTALS - FUNCTION 1300		15,632.71	9,187.50	6,000	-34.69%

FUNCTION 1420 SCHOOL SPONSORED ATHLETICS

	330 Coaches & Officials Pay	1,750.00	3,545.00	3,920	
	330 Athletic director	750.00	750.00	750	
	610 Supplies	789.77	818.00	869	
	730 Uniforms		400.00		
	734 New Equip	1,016.15	435.00	273	
	810 Dues and Fees	330.00	360.00	425	
TOTALS - FUNCTION 1420		4,635.92	6,308.00	6,237	-1.13%

FUNCTION 2112 SUPPORT SERVICES ATTENDANCE

	330 Truant Officer EI & HS	30.00	30.00	35	
TOTALS - FUNCTION 2112 SUPPORT		30.00	30.00	35	16.67%

FUNCTION 2120 GUIDANCE

	110 Professional Salaries	9,842.82	10,138.29	10,442	
	220 FICA (Social Security & Medicare)	753.00	775.60	799	
	230 Retirement	860.26	886.09	913	
	250 Unemployment Ins. Comp	0.00	0.00	92	
	260 Workmen's Compensation	36.95	48.00	51	
	290 Annuity		0.00		
	320 Purchased Services	200.00	150.00	180	
	510 OSLO Transportation		300.00	300	
	513 OSLO Fees		700.00	721	
	610 Supplies	299.94	150.00	0	
	640 Books	150.00	156.00	150	
	650 Software				
	642 Periodicals		200.00	0	
	650 Software				
	810 Dues and Fees		50.00	75	
TOTALS - FUNCTION 2120 GUIDANCE		12,142.97	13,553.98	13,722	1.24%

FUNCTION 2125 RECORD MAINTENANCE

	360 Test Scoring	0.00			
	610 Supplies	0.00			
TOTALS - FUNCTION 2125 RECORD		0.00	0.00	0	0%

Monroe School District FY 2006-2007 Annual Report

FY 2008-2009

Object Code	Description	Actual Expenses 2006-2007	Adopted 2007-2008 Budget	Proposed 2008-2009 Budget	Comments & Percentages
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FUNCTION 2130 SCHOOL NURSE

112	Non-Teacher Salaries	5,981.50	7,017.00	6,615	
213	Life Insurance	47.98	50.00	50	
220	FICA (Social Security & Medicare)	457.58	471.00	506	
250	Unemployment Ins. Comp	67.43	71.00	74	
240	Education & Training		150.00	155	
260	Workmen's Compensation	23.09	30.00	32	
330	Health Physicals & Dental Pgm		100.00	100	
430	Repairs	27.95	210.00	216	
610	Supplies	581.15	155.00	176	
640	Books	0.00	105.00	119	
TOTALS - FUNCTION 2130 SCHOOL		7,186.68	8,359.00	8,042	-3.79%

FUNCTION 2140 PSYCH SERVICES

320	Prof Ed Svc: Evals & Testing	7,175.00	6,900.00	7,000	
	See Fund 20 IDEA Grant for more				
	See Fund 21 for \$4,000 more.				
610	Supplies				
TOTALS - FUNCTION 2140 PSYCH		7,175.00	6,900.00	7,000	1.45%

FUNCTION 2150 SPEECH THERAPY

240	Education & training Prof Ed Svc: Speech		1,089.00	200	
320	Therapist	10,694.58	10,200.00	9,768	
	See Fund 21 for \$6,000 more.				
330	Extended year		3,000.00		
580	Travel				
610	Supplies		900.00	182	
640	Textbooks		200.00		
650	Software				
734	Equipment				
TOTALS - FUNCTION 2150 SPEECH		10,694.58	15,389.00	10,150	-34.05%

FUNCTION 2163 OCCUPATIONAL THERAPY SERVICES

323	OT for 504 Students				
330	Purchased Services	1,630.00		500	
734	Equipment				
TOTALS - FUNCTION 2163		1,630.00	0.00	500	100.00%

FUNCTION 2190 OTHER SUPPORT SERVICES

320	Enrichment Programs	1,230.07	2,885.00	1,378	
610	Supplies	63.55			

Monroe School District FY 2006-2007 Annual Report

FY 2008-2009

Object Code	Description	Actual Expenses 2006-2007	Adopted 2007-2008 Budget	Proposed 2008-2009 Budget	Comments & Percentages
630	Snacks for Winter Activities	258.53	155.40	155	
890	Off Site Learning Opportunities - Fees See 2720-511 for OSLO transportation costs.	3,590.00	3,035.00	3,379	
895	Scholarships		750.00	750	
TOTALS - FUNCTION 2190 OTHER		5,142.15	6,825.40	5,662	-17.05%

FUNCTION 2213 PROFESSIONAL DEVELOPMENT

240	Courses & Workshops	9,288.01	10,040.00	10,040	
240	Support Staff Prof. Development	1,492.96	2,000.00	2,000	
580	Travel	967.52	518.00	1,000	
TOTALS - FUNCTION 2213 STAFF		11,748.49	12,558.00	13,040	3.84%

FUNCTION 2221 LIBRARY MEDIA SPECIALIST

110	Library Media Specialist 60%	14,226.58	29,402.00	29,402	Increase of \$4,408 over total of '07 object codes 110 & 112
112	Non-Teacher Salaries	9,255.00		0	add'l half-day for Tech Ed
Note: Media Specialist increased from 40% to 50% in FY 2007 and to 60% in FY 2008					
120	Substitute	188.14	165.00	650	
211	Health Insurance	10,277.42	7,793.00	8,188	
213	Life Insurance	0.00	50.00	0	
220	FICA (Social Security & Medicare)	1,796.34	1,906.00	2,299	
231	Non-Teacher Retirement		0.00	0	
250	Unemployment Ins. Comp	86.57	96.00	99	
260	Workmen's Compensation	93.90	146.00	147	
580	Mileage			100	
800	Dues				
TOTALS - FUNCTION 2221 MEDIA		35,923.95	39,558.00	40,885	3.36%

FUNCTION 2222 LIBRARY

240	Workshops	180.00			
430	Equipment Repairs		100.00	100	
510	Transportation Expenses	62.93	70.00		
610	Supplies	1,794.28	1,000.00	1,001	
640	Trade Books	3,560.00	3,500.00	3,650	
64T	Text Books		400.00	769	
640	Periodicals	128.90	300.00	300	
650	Software	1,469.50	950.00	979	

Monroe School District FY 2006-2007 Annual Report

FY 2008-2009

Object Code	Description	Actual Expenses 2006-2007	Adopted 2007-2008 Budget	Proposed 2008-2009 Budget	Comments & Percentages
734	Equipment		700.00	1,040	
811	School-wide Dues	400.00			
812	Professional Dues & Fees		50.00	140	
TOTALS - FUNCTION 2222 LIBRARY		7,195.61	7,070.00	7,978	12.85%

FUNCTION 2223 TECH MEDIA

430	Repairs & Maint		205.00		
610	Supplies	210.09	320.00		
734	Tech Media Equip	1,487.35	500.00		
810	Rental, Dues	105.00	375.00		
TOTALS - FUNCTION 2223 TECH		1,802.44	1,400.00	0	-100.00%

FUNCTION 2311 BOARD

112	Non-Teacher Salaries	3,250.00	3,250.00	3,250	
220	FICA (Social Security & Medicare)	248.63	249.00	249	
240	Education & Training	120.00	250.00	200	
250	Unemployment Ins. Comp	40.25	37.00	37	
260	Workmen's Compensation	12.32	16.00	16	
520	Liability Insurance	3,907.50	3,300.00	4,100	
540	Advertising	106.00	500.00	500	
580	Travel		75.00		
610	Supplies	40.77	300.00	50	
810	Staff Awards	1,000.00	1,000.00	1,000	
810	Dues and Fees	2,722.21	3,000.00	2,800	
TOTALS - FUNCTION 2311 SCHOOL		11,447.68	11,977.00	12,202	1.88%

FUNCTION 2312 BOARD CLERK

330	Other Prof Svc: School	650.00	800.00	960	
TOTALS - FUNCTION 2312 SCHOOL		650.00	800.00	960	20.00%

FUNCTION 2313 TREASURER

112	Non-Teacher Salaries	1,730.75	1,800.00	1,854	
112	Treasurer Salaries, Deputy	50.00	50.00	52	
220	FICA (Social Security & Medicare)	132.40	142.00	146	
250	Unemployment Ins. Comp	20.70	22.00	22	
260	Workmen's Compensation	7.70	10.00	10	
534	Treasurer Postage	82.64	250.00	250	
610	Supplies		20.00	25	
890	Misc Expenses		0.00		
TOTALS - FUNCTION 2313		2,024.19	2,294.00	2,358	2.80%

Monroe School District FY 2006-2007 Annual Report

FY 2008-2009

Object Code	Description	Actual Expenses 2006-2007	Adopted 2007-2008 Budget	Proposed 2008-2009 Budget	Comments & Percentages
FUNCTION 2314 DISTRICT MEETING					
112	Non-Teacher Salaries	310.00	400.00	412	
220	FICA (Social Security &	23.72	31.00	32	
250	Unemployment Ins. Comp	1.35	5.00	22	
260	Workmen's Compensation	1.54	2.00	9	
540	Advertising		215.00	200	
550	Printing Town Report				
		827.88	725.00	725	
610	Supplies	59.48		60	
TOTALS - FUNCTION 2314 DISTRICT		1,223.97	1,378.00	1,460	5.92%
FUNCTION 2316 NEGOTIATIONS					
330	Negotiations, Elementary	1768.15		600	
TOTALS - FUNCTION 2316 NEGOTIATIONS		1768.15	0.00	600	0.00%
FUNCTION 2317 AUDIT SERVICES					
330	Audit Services	4,875.00	5,500.00	7,150	
TOTALS - FUNCTION 2317 AUDIT		4875.00	5,500.00	7,150	30.00%
FUNCTION 2318 LEGAL SERVICES					
330	Legal Services	3,000.00	3,000.00	250	
TOTALS - FUNCTION 2318 LEGAL		3000.00	3,000.00	250	-91.67%
FUNCTION 2320 EXECUTIVE ADMINISTRATION SERVICES					
110	Superintendent Salary	63,378.00	65,279.34	67,238	
110	Finance Manager	28,586.34	28,586.00	27,671	
110	Finance Manager consultant			6,200	
110	Executive Secretary	29,715.34	30,629.00	32,636	
120	Secretary Substitutes	971.73	975.00	1,050	
211	Health Insurance	37,107.66	39,841.00	48,908	
213	Life Insurance	191.90	975.00	975	
220	FICA (Social Security &	9,382.84	9,320.00	10,312	
231	Non-Teacher Retirement	8,066.67	10,880.81	11,147	
240	Education & Training	4,023.51	2,500.00	2,500	
250	Unemployment Ins. Comp	347.07	287.00	357	
260	Workmen's Compensation	460.29	599.00	670	
290	Annuities Internet, Network, PC,	1,000.00	1,000.00	1,000	
330	consultation	8,138.44	5,000.00	5,000	
330	Other Fiscal	170.00	145.00	850	
430	Repairs	196.60	150.00	0	

Monroe School District FY 2006-2007 Annual Report

FY 2008-2009

Object Code	Description	Actual	Adopted	Proposed	Comments & Percentages
		Expenses 2006-2007	2007-2008 Budget	2008-2009 Budget	
531	Telephone	2,530.72	3,600.00	3,400	
532	Internet	131.70	600.00	654	
534	Postage	1,429.65	2,200.00	2,200	
540	Advertising	2,106.25	2,800.00	2,800	
550	Printing	131.90	170.00	170	
580	Travel	1,694.12	2,400.00	2,400	
610	Supplies	3,409.02	7,005.00	3,650	
610	Supplies Checks, W-2s, 1099-MISCs		200.00	900	
640	Books		200.00	200	
650	Software	3,756.00	6,475.00	2,300	
734	Additional Equipment	783.68	500.00	1,115	
739	Replacement Equipment	169.98	120.00	150	
751	Furniture	1,538.98	910.00	440	
810	Awards for Students & Staff	937.86	750.00	750	
810	Bank fees	180.00	260.00	260	
810	Dues for Finance Manager	150.00	150.00	150	
810	Dues for District Administrator	696.67	1,035.00	500	
TOTALS - FUNCTION 2320 EXECUTIVE		211,382.92	225,542.15	238,553	5.77%

FUNCTION 2490 GRADUATION SUPPLIES

320	Co-curr Enrichment		200.00	208	
610	Supplies	587.63	400.00	416	
TOTALS - FUNCTION 2490		587.63	600.00	624	4.00%

FUNCTION 2620 BUILDINGS SERVICES

112	Non-Teacher Salaries	1,232.00	0.00	0	
112	Non-Teacher Salaries I	18,928.27	19,032.00	20,623	
112	Wages 40 extra hours			382	
211	Health Insurance	400.00	0.00	0	
213	Life Insurance	95.96	100.00	100	
220	FICA (Social Security & Medicare)	1,542.26	1,456.00	1,607	
231	Custodian Retirement		0.00	0	
240	Courses & Workshops		600.00	600	
250	Unemployment Insurance Comp	152.00	184.00	184	
260	Workmen's Compensation	1,141.74	580.00	1,300	
411	Water & Sewage	1,291.75	1,800.00	520	
430	Repairs/Maint Services	11,268.90	10,750.00	11,300	
449	Equipment Rental	350.00	0.00	350	
490	Alarm Monitoring Service	3,322.60	2,100.00	2,700	
520	Property Ins	3,768.50	6,000.00	3,000	

Monroe School District FY 2006-2007 Annual Report

FY 2008-2009

Object Code	Description	Actual Expenses 2006-2007	Adopted 2007-2008 Budget	Proposed 2008-2009 Budget	Comments & Percentages
580	Mileage		200.00	200	
610	Supplies	4,571.17	5,800.00	6,600	
615	Security	4.18	1,000.00	1,000	
622	Electricity	16,072.58	10,000.00	14,000	
624	Fuel Oil	24,828.63	25,000.00	30,000	
734	Additional Equipment				
		604.86	2,850.00		
737	Alarm system				
739	Replacement Equipment	6,199.75		2,550	
751	Furnishings	260.00	0.00	250	
751	Light fixtures		0.00		
810	Dues & Fees		175.00		
TOTALS - FUNCTION 2620 OPERATING		96,035.15	87,627.00	97,266	11.00%

FUNCTION 2630 CARE AND UPKEEP OF GROUNDS SERVICES

330	Mowing	2795.00	2200.00	2,000	
610	Supplies	45.98	500.00	500	
TOTALS - FUNCTION 2630 GROUNDS		2840.98	2,700.00	2,500	-7.41%

107,766

FUNCTION 2640 CARE & UPKEEP OF EQUIPMENT SERVICES

430	Playground maintenance	649.3	500.00	1,500	
430	Equipment Repairs & Maint	31.93	500.00	500	
430	Maintenance Contracts	4,585.25	6,000.00	6,000	
TOTALS - FUNCTION 2640 CARE & UPKEEP OF EQUIP. SRVS		4,617.18	7,000.00	8,000	14.29%

FUNCTION 2720 PUPIL TRANSPORTATION

510	Pupil Transportation Elem	57,207.53	57,608.00	47,608	No mid-day pre-school busing
510	Pupil Transportation HS	57,207.42	57,607.00	57,607	
510	Fuel Cost over \$1.10	4,037.73	8,500.00	7,500	
510	Transportation Special Ed Summer School	3,932.50	4,600.00	0	
510	Transportation		250.00	250	
510	Athletic Transportation Off Site Learning		850.00	850	
511	Transportation	5,447.35	5,075.00	6,128	
	See 2190-890 for OSLO fees				
TOTALS - FUNCTION 2720 PUPIL		127,832.53	134,490.00	119,943	-10.82%

TOTAL FUND 10

		1,724,662.88	1,793,185.87	1,976,341	10.21%
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Monroe School District FY 2006-2007 Annual Report

FY 2008-2009

Object Code	Description	Actual Expenses 2006-2007	Adopted 2007-2008 Budget	Proposed 2008-2009 Budget	Comments & Percentages
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Fund 20 School Lunch Program

FUNCTION 3120 FOOD SERVICE OPERATIONS

112	Non-Teacher Salaries - Food Service Manager	19,901.79	14,459.57	20,441	
120	Substitute Salaries	206.72	440.00	700	
211	Health Insurance	11,575.31	12,988.00	12,844	
213	Life Insurance	47.98	50.00	50	
220	FICA (Social Security &	1,538.30	1,139.82	1,617	
231	Non-Teacher Retirement	1,199.43	1,263.77	1,787	
240	Education & Training			300	
250	Unemployment Ins. Comp	279.25	100.00	100	
260	Workmen's Compensation	369.12	567.00	644	
430	Repairs/Maint	1,655.62	1,500.00	2,700	
580	Travel	805.60	650.00	500	
610	Supplies	603.17	1,700.00	2,350	
610	Supplies - Propane	915.99	1,500.00	1,400	
630	Food	15,938.82	18,000.00	18,000	
739	Replacement Equipment	49.95	1,000.00	2,900	
810	Dues and Fees		0.00		
TOTAL FUND 20		55,087.05	55,358.15	66,333	19.83%
SUBTOTAL OF FUNDS 10 AND 20		1,779,749.93	1,848,544.02	2,042,674	10.50%

Fund 21 Federal Projects

No local taxes raised for Fund 21.

FUNCTION 1100 FEDERAL GRANTS

300	REAP & Consolidated Federal Funds	9,144.82	15,000.00	24,049	
300	Title 5			4,000	Para for Pre-K
300	IDEA				
330	Special Ed purchased services	2,400.00			
330	Psychological Services	4,000.00	4,000.00	4,000	
330	Speech Language Pathology	6,158.00	6,000.00	6,000	
330	Teacher of Deaf		5,000.00	5,000	
330	Occupational Therapy	2,600.00			
TOTAL FUND 21		24,302.82	30,000.00	43,049	43.50%
GRAND TOTAL GENERAL		1,804,052.75	1,878,544.02	2,085,723	11.03%

Monroe School District FY 2006-2007 Annual Report

FY 2008-2009

Object Code	Description	Actual Expenses 2006-2007	Adopted 2007-2008 Budget	Proposed 2008-2009 Budget	Comments & Percentages
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Warrant Articles

Fund 22 Building Maintenance Trust

FUNCTION 2226 Building Maintenance

430 Maintenance Fund Exps/separate warrant article	20,000.00	20,000.00	20,000	0.00%
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Fund 23 School Tuition Trust

562 High school unanticipated tuition expense	45,660.00	6,000.00	0	-100.00%
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Fund 24 Labor Agreements

110 Teacher Contract Increases/warrant article		0	25,151	
112 Support Staff Contract Increases/warrant article		5,380.00	0	
	0.00	5,380.00	25,151	367.49%

Fund 25 Deficit Reduction

500 FY 2005-2006 deficit	52,262.18	0	0	
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TOTAL OF ALL FUNDS	1,921,974.93	1,909,924.02	2,130,874	11.57%
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**Monroe School District Minutes
2007-2008**

Monroe School District Polls opened at 12:00 noon on March 13th, 2007 at the Monroe Town Hall. Voting Started at 12:00 noon and ran until 6:00 p.m. Ballot clerks Pauline Cheney and Priscilla Locke overseeing the balloting. Counting of the ballots took place at 6:00 p.m. until all ballots were counted. The School District Meeting started at 7:17 p.m. with the pledge to the Flag.

ARTICLE 1: To choose by non-partisan ballot, a Moderator for the ensuing year.
Denis Ward elected Moderator with 163 votes.

ARTICLE 2: To choose by non-partisan ballot a School District Clerk for the ensuing year.
Elizabeth Ward was elected District Clerk with 148 votes.

ARTICLE 3: To choose by non-partisan ballot, a Treasurer for the ensuing year.
Laurel Gibson was elected District Treasurer with 162 votes.

ARTICLE 4: To choose by non-partisan ballot,
One School Board member for a term of three (3) years,
Karl Johnson was elected for a three year term on the School Board with 86 votes

One School Board member for a term of three (3) years,
Paula Guion was elected for a three year term on the School Board with 67 votes.
Deb Sanders-Dame receiving 65 votes.

One School Board member for a term of one year.
Ann Duffy was elected for a one year term on the School Board with 85 votes.

ARTICLE 5: To see if the district will vote to raise and appropriate the amount of \$1,878,544.02 for the support of schools, for the payment of salaries for school district officials and agents, and for the payment for the statutory obligations of the district. The school board recommends \$1,878,544.02. This article does not include appropriations voted in other warrant articles. (Majority vote required)
Paula Guion made motion to accept article as written and second by Bradford Bailey. Loatha Riba made motion to amendment this article to last years budget and was second by Joyce Cate. After much decision the amendment was rejected 98-53. The motion carried and the article passed as written.

ARTICLE 6: Shall the Monroe School District, if article 5 is defeated, authorize the governing body to call one special meeting, at its option, to address article 5 cost items only. (This article may be passed over if article 5 is approved.)
Moderator passed over this article.

Monroe School District FY 2006-2007 Annual Report

ARTICLE 7: To see if the school district will vote to raise and appropriate the sum of twenty thousand dollars (\$20,000.00) to be added to the school building maintenance trust fund previously established. The school board recommends this appropriation. **Paula Guion made motion to accept this article as written and was second by Gerry Laflamme. This article passed as written.**

ARTICLE 8: To see if the Monroe School District will vote to approve the cost item included in the collective bargaining agreement reached between the Monroe School District Board and the Monroe Education Support Personnel association which calls for the following increases in salaries and payroll taxes:

Year	Estimated Salaries	Estimated Payroll Taxes	Estimated Increase
2007-2008	\$4,752	\$628	\$5,380
2008-2009	\$4,903	\$661	\$5,564

and further to raise and appropriate the sum of \$5,380.00 for the 2007-2008 fiscal year, such sum representing the additional costs attributable to the increase in salaries and payroll taxes over those of the appropriation at current staffing levels paid in the prior fiscal year. The school board recommends this appropriation. **Paula Guion made motion to accept article as written and was second by Karl Johnson. Article passed as written.**

ARTICLE 9: To see if the school district will vote to raise and appropriate the sum of twenty-four thousand five hundred dollars (\$24,500.00) to be added to the school tuition trust fund previously established. The school board recommends this appropriation. **Paula Guion made motion to accept article as written and was second by Karl Johnson. After some decision Paula Guion with drew her motion with Karl Johnson with drawing his second. Paula Guion made motion to change the figure to \$6,000.00 and Karl Johnson second. Article passed with the dollar amount change of \$6,000.00.**

ARTICLE 10: To transact any other business that may legally come before said meeting.

Karl Johnson showed and spoke on the slides on the findings of Scott Lamm.

There is a 19 page report of Scott's findings. Jill Morrison made motion to make public this nineteen (19) page report and was second by Bonnie Hartford. Motion was passed.

Motion by Rolf Zuk and second by Lotha Riba to change the Auditors. The Moderator did not accept this motion.

Keith Merchand wanted a list of seniors for the Men's Club Scholarship. The School Board explained that list of seniors couldn't be given out because of FERPA. Will try to work something out.

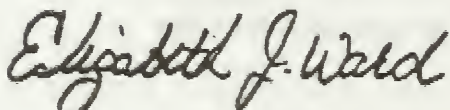
Heidi Scott thanked the Monroe Towns people for their confidence and support in her at last year's district meeting. Also, thanked us for the years she was able to be part of the Monroe School System. Heidi has a full time position at Bethlehem Elem...

Motion was made by Merle Jones and second by Lothra Riba to adjourn at 9:40 p.m.

NOTE:

School District Clerk Elizabeth Ward received written requested from Deb Sanders-Dame for a recount of the three year term on the school board. Her requested was granted. On March 20th, 2007 Moderator Denis Ward, Clerk Elizabeth Ward, School Board members-Ann Duffy, Daniel Powers, along with appointed Jackie Ward, Terry Ward and Marilyn Bedell by the Moderator were the counters. School Board member Karl Johnson could not be a counter as he was on the ballot and Bradford Bailey was out of town. The results were Deb Sanders-Dame with 65 votes and Paula Guion with 66 votes. Paula stands as elected for a three year term on the school board.

Respectfully Submitted
Elizabeth J ward
School District clerk



ORGANIZATION OF SAU # 77

SCHOOL BOARD	Bradford Bailey	Term Expires 2008
	Ann Duffy	Term Expires 2008
	Daniel Powers	Term Expires 2009
	Paula Guion	Term Expires 2010
	Karl Johnson	Term Expires 2010
DISTRICT MODERATOR	Denis Ward	Term Expires 2008
DISTRICT TREASURER	Laurel Theriault	Term Expires 2008
DISTRICT CLERK	Elizabeth Ward	Term Expires 2008
TRUANT OFFICER	Maynard Farr	Appointed by School Board

2006-2007 FACULTY

DISTRICT ADMINISTRATOR Karen W. Stewart

PROFESSIONAL STAFF

Leah Allin	Preschool & Kindergarten
Jennifer Corkins	Grades 1 & 2
Wendy Stavseth	Grades 3 & 4
Jeanne Ward	Grade 5 & 6
Daniel Kenney, Stephen Peck	Grade 7-8 Language Arts & Social Studies
Louisa Bliss	Grade 7-8 Science & Math
Bonnie Hull	Special Education Teacher & Director
Jeffrey Fullerton	Music & Band
Deb Stresing	Art
Karen Stewart	Guidance
Martha Morrill	Library Media Specialist
Ken Marier	Physical Education/Health
Wendy MacKenzie	Family Consumer Science

PROFESSIONAL CONTRACTED SERVICES

Abigail Wirth	Speech Pathologist
Patrice McDonough	Teacher of Hearing Impaired
Chip Hedler	Technology Support

SUPPORT STAFF

Shirley Beamis	Finance Manager
Steve Davie	Part Time Custodian
Pamela Gaouette	Speech Language Assistant
Cindy Guibord	School Lunch Director
Sandra Lang	Executive Secretary
Kelley Meckes	Instructional Assistant
Dennis Ruggles	Part Time Custodian
Gayle Wormer	School Nurse

STATE OF THE SCHOOL

February, 2008

The state of the Monroe School is good but with some critical areas for improvement. The question for the Monroe Community is "is good...good enough?"

Our major 07-08 initiative has been intentional instruction in Social Responsibility. While 95% of the kids behave appropriately most of the time, the other 5% have become leaders in disrupting classes and misleading others. This is a behavior phenomenon that invades schools from time to time and cannot be allowed to turn into a school-wide culture. In a very small school like ours, this is a special challenge because everybody knows everybody and the most vulnerable little kids tend to admire the upper class leaders for better or for worse. We have trained and integrated Responsive Classroom practices in our primary classes and the Middle School Advisory Model in grades 5-8. Both approaches teach children how to take responsibility for controlling their own behavior. We continue to have "buddy" classrooms for students who are in poor control and need to leave class. Of course, we are in close contact with parents who are essential partners in teaching Social Responsibility.

We have assembled a stellar faculty which is poised to usher in a rigorous 21st century education. With the exception of Reading Specialist, all positions are filled with highly qualified, motivated and engaging teachers. This is our Public School Approval year and we are close to meeting all of NH's minimum standards for public school approval. All required policies are recently adopted SAU77 policies. Our library automation is nearly complete and students are learning to access both text and electronic information sources in a contemporary way. A required Economics strand has been added to our SS curriculum with a particularly strong element in grade 5/6 called Exchange City. This is a 12- week curriculum which directs students to set up and manage a small city and culminates in a multi-school "Exchange City" experience in Portsmouth.

Our "pay as you go" lunch program has progressed well with 50-60 % of students buying lunch daily. Some buy everyday, others bring some days and buy others. The food choices remain excellent, following the Team Nutrition gold standard for quality and menus. The kids munch raw vegetables, low-fat dairy products and whole grain breads voraciously and are on the right track toward a lifetime of healthy eating.

We have continued to replace student furnishings and most students now have comfortable and well-organized accommodations to enhance their learning environment.

While the school building may look like an imposing edifice, it is in need of considerable renewal and repair. The school board and facilities committee are studying options for repair of the entryway roof (our current option is 5-gallon buckets scattered about to catch the drips!). They are investigating the elusive tangle of wires and ducts in the HVAC system as well as alternative fuels. The board is

collecting bids on a new alarm system which will be costly. Architectural drawings are not up-to-date with actual wiring reconfigurations and this has caused a snag in the bidding process. Bathrooms are crumbling, paint is chipping and the other ghosts inherit in old buildings continue to haunt us but the school board has been consistently pro-active in addressing these needs.

On the bright side, the front foundation wall was excavated, the foundation was sealed with Tuff n' Dry membrane and insulation system, the trench was lined with filter fabric and filled with crushed stone, drainage pipe, more crushed stone and topped with a 6" layer of pea stone. Provision was made for future addition of a pipe to the roadside storm drain if needed. The finished work looks beautiful and we are looking forward to dry basement walls in the spring and wall/tile repairs when the budget allows.

Our major program weakness is the absence of a Reading Specialist. Only one qualified teacher applied for the position but did not accept our job offer. We have increased the position to 3 days to attract a bigger pool of candidates. We are using a new primary reading assessment in grades K-4 so that instruction and assessment are better correlated. Ideally, assessment will be given 3 times each year and we will have empirical evidence of progress over time. Assessment also shows specific need for remedial or supplemental instruction. A Reading Specialist is an absolute necessity for individualized instruction of struggling non-readers and supplemental instruction for students reading below grade level. Since December, we have altered our schedules and teacher assignments to provide smaller groupings for emergent readers. We have integrated science and social studies content into $\frac{1}{2}$ reading instruction so that all classroom time can be devoted to reading, math and social responsibility learning.

Our precious nation is embroiled in economic, environmental and security challenges which foreshadow an undetermined future. In just 20 years, our precious kindergarteners will begin to take the lead. "Good" can't possibly be good enough for these children who will need to be resilient individuals and multi-talented problem-solvers. They will need to understand the absolute necessity of mutual respect in order to live productive, peaceful lives in a global society. The job is not entirely ours, but at Monroe School, we lay the foundation. It never pays to skimp on the foundation.

Respectfully,
Karen Winter Stewart
District Administrator

REPORT OF HONORS & AWARDS

2006-2007 School Year

The following 2006-2007 graduates were honored on June 14, 2007:

Jacob Dexter
Katelyn Guion
Courtney Ward

Dhaniele Duffy
Brittany Leafe
Nick Ward-Bonavita

Robert Fiske
Nathan Leonard

HONORS AND AWARDS

Pierce Corey Memorial Award (7 th grader)	Carla Anderson
Merle Powers Memorial Award	Katelyn Guion
Nancy Zickler Memorial Award	Dhaniele Duffy
Yearbook Dedication	Louisa Bliss, Teacher
Staff Recognition Award (determined by Dist Admin. & School Board)	Jeanne Ward

At the graduation exercises each graduate was given a plaque with the following inscribed on it:

The Monroe School Honors

Jake Dexter- Reflective Thinker, Amazing Memory, Musical and Leadership
Dhaniele Duffy – Writing Excellence, Initiative, Engaging, Determination
Robert Fiske – Independent Spirit, Subtle Humor, Technological Wizardry, Intellect
Katelyn Guion- Academic Excellence, Writing Accomplishment, Consistency, Leadership
Brittany Leafe - Academic Excellence, Math accomplishment, Athleticism, Caring
Nathan Leonard - Industrious, Maturity, Physical Fitness, Mechanical Talent
Courtney Ward – Writing Excellence, Thoroughness, Enthusiasm, Commitment to Values
Nick Ward-Bonavita – Strong Work Ethic, Perseverance, Respectful, Athletic

HONOR ROLL FOR 2006-2007 SCHOOL YEAR (Grades 6-8)

Grade 8

Dhaniele Duffy- Honors in Language Arts, Social Studies, Math and Science
Katelyn Guion- High Honors in Language Arts, Social Studies, Science and Honors in Math
Brittany Leafe- High Honors in Language Arts, Social Studies, Science and Math
Nathan Leonard- Honors in Math
Courtney Ward- High Honors in Language Arts and Honors in Social Studies, Math and Science
Nick Ward-Bonavita- Honors in Language Arts, Social Studies, and Science

Grade 7

Carla Anderson- Honors in Language Arts
Jonathan Bailey- Honors in Language Arts and Social Studies
Allison Brown- High Honors in Language Arts, Math and Science. Honors in Social Studies

Meagan Brown- High Honors in Language Arts, Social Studies, Math and Science
Tory Leonard- Honors in Language Arts
Brandon Moyse- Honors in Language Arts and Math
Ashton Wagner- Honors in Math

Grade 6

Thomas Fiske- Honors in Social Studies, Science and Reading
Amanda Meckes- Honors in Social Studies
Julie Oliver- Honors in Social Studies, Math, Science, Writing and Reading
Gabe Upton- Honors in Social Studies and Science
Dillon Williams- High Honors in Social Studies, Math, Science, Writing and Reading

Monroe School District FY 2006-2007 Annual Report

2006-2007 School Year Enrollment (Elementary)

Number of pupils registered during the year	73
Average daily membership of resident pupils in the district	69.6
Percent of Attendance	95.4%

ENROLLMENT by Grade during the School Year (Elementary)

Grade:	P	K	1	2	3	4	5	6	7	8	
Number of Pupils	4	9	8	5	9	6	4	7	13	8	
Total number of pupils enrolled during the school year											73

HIGH SCHOOL DATA

2006-2007 School Year Enrollment (High School)

Number of pupils registered during the year	43
Average Daily membership of students sent to other School Districts	42.6

ENROLLMENT by Grade during School Year (High School)

Grade:	9	10	11	12	
Number of Pupils	5	14	10	14	
Total number of pupil's enrolled during the school year					43

HIGH SCHOOL TUITION REPORT

During the 2006-2007 school year Monroe District paid either a full or partial tuition for the following number of students in grades nine through twelve at these area high schools in New Hampshire and Vermont.

St. Johnsbury Academy	38
LEARN	1
Woodsville High School	3
Burke Mt. Academy	<u>1</u>
Total	43

SCHOOL TAX RATE

School Year	Type of Tax	Tax Rate
1999-2000	State Ed Taxes	8.83
	Local Appropriation	8.14
2000-2001	State Ed Taxes	8.81
	Local Appropriation	7.43
2001-2002	State Ed Taxes	8.70
	Local Appropriation	7.69
2002-2003	State Ed Taxes	8.21
	Local Appropriation	9.00
2003-2004	State Ed Taxes	4.03
	Local Appropriation	5.87
2004-2005	State Ed Taxes	2.69
	Local Appropriation	7.65
2005-2006	State Ed Taxes	2.87
	Local Appropriation	7.25
2007-2008	State Ed Taxes	2.24
	Local Appropriation	7.32
2008-2009	State Ed Taxes	2.24
	Local Appropriation - ESTIMATE	7.90

Monroe School District Monthly Cash Management Report

for Month Ended June 2007

		From Treasurer's Report
Cash on Hand, June 30, 2006 *		10,212.10
Deficit Reduction Appropriation for FY 2006 *		52,262.18
Less Correction *		-32.90
Cash on Hand, July 1, 2006		62,441.38
District Assessment		0.00
Received from Selectmen to Date	1,623,233.70	
Deposited funds to NHPDIP	0.00	
Total Received from State Funds to Date	951,607.72	
Total Received from Federal Funds to Date	15,345.84	
Total Received from Trust Funds to Date	0.00	
Total Received All Other Sources to Date	16,326.91	
Total Receipts to Date		2,606,514.17
Less School Board Orders Paid to Date		-2,578,878.37
Less WGSB Service Charges to Date		-254.80
Balance on Hand per the Treasurer's Account June 30, 2007		89,822.38

* These lines were added by the school administration to explain the difference between the June 30, 2006, cash on hand and the July 1, 2007, cash on hand .

AUDITORS' REPORT

The auditors' reports for fiscal year 2005-2006 and for fiscal year 2006-2007 will be available at Town Meeting.

Monroe School District FY 2006-2007 Annual Report

2006-2007 Payroll and Benefits Summary

SAU 77 Employee	Gross Pay	Benefits							TOTAL WAGES & BENEFITS
		Medicare Company	Social Security Company	Health Insurance	Health Ins. Buyout	Life Insurance	Retirement	Total Benefits	
Ackley, Brent	181.67	2.63	11.26					13.89	195.56
Allin, Leah	35,988.78	503.74	2,153.93	12,398.45		72.00	1,331.48	16,459.60	52,448.38
Bailey, Bradford	650.00	9.43	40.30					49.73	699.73
Beamis, Shirley	28,586.29	399.44	1,707.98	5,766.76		36.00	1,946.71	9,856.89	38,443.18
Belardo, Divina	934.50	13.55	57.94					71.49	1,005.99
Bliss, Louise	46,428.00	646.99	2,766.45	16,737.95		72.00	1,717.74	21,941.13	68,369.13
Brown, April	1,365.18	19.79	84.64					104.43	1,469.61
Cheney, Pauline	55.00	0.80	3.41					4.21	59.21
Corkins, Jennifer	53,322.75	758.78	3,244.42	6,199.22		72.00	1,972.84	12,247.26	65,570.01
Davie, Stephen	9,651.20	139.94	598.38			36.00		774.32	10,425.52
Fortier, Laura	75.87	1.10	4.70					5.80	81.67
Fullerton, Jeffrey	11,920.80	180.10	770.09		500.00			1,450.19	13,370.99
Gaouette, Pamela	15,882.77	213.95	914.87	5,766.76		36.00	1,081.62	8,013.20	23,895.97
Guibord, Cindy	19,901.79	267.89	1,145.49	11,533.43		36.00		12,982.81	32,884.60
Guion, Paula	650.00	9.43	40.30					49.73	699.73
Hahn, Teresa	197.35	2.86	12.24					15.10	212.45
Hull, Bonnie	51,346.74	721.60	3,085.47	12,398.45		72.00	1,899.77	18,177.29	69,524.03
Johnson, Karl	650.00	9.43	40.30					49.73	699.73
Kenney, Daniel	55,245.00	777.60	3,322.41	12,398.45		72.00	2,044.10	18,614.56	73,859.56
Lang, Sandra	29,715.34	405.02	1,731.82	11,533.43		36.00	2,023.59	15,729.86	45,445.20
Locke, Priscilla	55.00	0.80	3.41					4.21	59.21
Lundin, Deborah	5,206.48	75.49	322.80					398.29	5,604.77
MacKenzie, Wendy	2,806.29	40.69	173.99					214.68	3,020.97
Meckes, Kelley	11,965.97	163.02	697.05	7,809.24		36.00	708.48	9,413.79	21,379.76
Morrill, George	1,929.25	27.97	119.61					147.58	2,076.83
Morrill, Martha	23,481.58	266.81	1,140.85	6,695.14				8,102.80	31,584.38
Peck, Stephen	19,528.86	283.16	1,210.79			36.00		1,529.95	21,058.81
Powers, Daniel	650.00	9.43	40.30					49.73	699.73
Ruggles, Dennis	9,277.07	134.52	575.17			36.00		745.69	10,022.76
Sherman, Jessica	297.19	4.31	18.43					22.74	319.93
Stavseth, Wendy	50,941.00	756.77	3,235.85	0.00	1,250.00	72.00	1,931.01	7,245.63	58,186.63
Stewart, Karen	74,220.94	1,068.95	4,570.70	19,462.74		72.00	5,054.38	30,228.77	104,449.71
Stressing, Deborah	13,142.14	195.25	834.89		323.75			1,353.89	14,496.03
Theriault, Laurel	1,800.00	26.10	111.60					137.70	1,937.70
Thomas, Mary	1,944.97	28.20	120.59					148.79	2,093.76
Tobin, Robert	65.00	0.94	4.03					4.97	69.97
Ward, Elizabeth	200.00	2.90	12.40					15.30	215.30
Ward, Jeanne	45,880.85	640.85	2,740.16	16,737.95		72.00	1,697.52	21,888.48	67,769.33
Wormer, Gayle	4,759.65	69.02	295.09			36.00		400.11	5,159.76
TOTAL	630,719.60	8,876.62	37,952.85	145,437.97	2,073.75	900.00	23,409.23	218,650.42	849,370.02

Percentage paid by SAU 77	% of Gross Pay	% of Gross Pay	% of health insurance premium	% of life insurance premium	% of Gross Pay
for district administrator	1.45%	6.20%	100.00%	100.00%	6.81%
for teachers	1.45%	6.20%	85.00%	100.00%	3.70%
for support staff	1.45%	6.20%	80.00%	100.00%	6.81%

* Three insurance buyouts \$1,250 for a full-time teacher and prorated for part-time teachers.

* Life insurance: Teachers & district administrator have \$20,000 policy for \$72 each; Support staff have \$10,000 policy for \$36 each.

Monroe School District FY 2006-2007 Annual Report

FY 2006-2007 VENDOR CHECKS

Vendor	Amount	Vendor	Amount
ABC School Supply	534.98	Delta Education	3,575.22
AIMS Educational Foundation	19.95	Discount School Supply	306.90
ALA Order Fulfillment	45.00	EAI Education	153.86
Allin, Leah	278.55	East Central VT Literacy Consortium	125.00
American Tank Management	485.00	Easter, Don	25.00
Anthem Life Insurance	1,103.40	Ebsco	128.90
ARC	38,564.92	Emerson, Tyler	30.00
Arts and Activities	39.90	Empire Janitorial	4,522.09
Association of VT Recyclers	50.00	Everything But the Cook	49.95
ATECH Services	100.00	Exchange City	360.00
Baudville	255.03	Farr, Maynard	30.00
Beamis, Shirley	276.12	Foggs	829.71
Benchmark Education Co.	43.00	Fortner, MA, CAS, Tara	2,355.00
Blackmount Equipment	13.94	Gander Publishing	37.90
Blanchard, P.J.	100.00	Gaouette, Pamela	427.43
Bliss, Louisa - vend	2,832.63	Gaylord	499.22
BMI Educational Services, Inc.	49.40	GE Capital	4,068.54
Boston Museum of Science	320.00	Gould, Yale	750.00
Bradford-Pratts	915.99	Great Ideas for Teaching	94.53
Brevis	75.71	Greenwood Publishing Group	279.40
Bridge Weekly Sho-Case	413.40	Guibord, Cindy	962.69
Brown, April	746.77	Hammond & Stephens	72.61
Brown, Russell	750.00	Handwriting Without Tears	148.94
Burke Mountain Academy	11,415.00	Harcourt Achieve	321.55
Burlington Food	15,583.34	Hartshorn, Terry	30.00
Bytes of Learning Inc.	1,609.50	Hatch, Inc.	117.85
Caledonia Central Supervisory Union	110.00	Haverhill Coop Sch Dist	37,031.04
Caledonian Record Publ Co	946.65	Hedler, Chip	3,076.77
Capitol Alarm Systems	543.00	Heinemann	65.28
Capstone Press	197.45	Home Depot	1,177.32
Carpet Connection	4,960.00	Houghton Mifflin	495.56
Carus Publishing Co	109.86	Hull, Bonnie	1,576.28
CDW Government, Inc.	8,662.50	Ingram	126.18
Central Restaurant	123.54	Institute for Educational Development	378.00
Central Supply69.75	69.75	Interact	168.20
Century Computer Products	77.77	Internal Revenue Service	21.68
Channing-Bete Co.	136.04	Iwankowitsch-Ross, Carrie	272.00
Child's World, The	985.40	J & B Property Management	375.00
Coastal Training Technologies	69.20	JPI Transportation	136,224.04
Community Playthings	5,999.00	JW Pepper & Son	418.03
Computer Resources Inc.	5,556.00	K2 Sports	2,355.00
Conn. Valley League	300.00	Keith's Sporting Goods	1,580.40
Corkins, Jennifer	302.10	Kenco	1,197.60
Cottage Hospital Occupational Therapy	90.00	Knowbuddy	654.56
Cotton, Nancy S.	805.00	Koffee Kup Bakery	561.86
Curriculum Associates	107.13	Lab Safety Supply	541.80
Deer Creek	8,360.00	Laconia Electric Supply	46.77

Monroe School District FY 2006-2007 Annual Report

<u>Vendor</u>	<u>Amount</u>	<u>Vendor</u>	<u>Amount</u>
Lang, Sandra	709.79	NHAEOP	90.00
LEARN	8,720.00	NHASBO	150.00
Learning Links Inc.	159.72	NHSAA/NHSTE	110.00
Leonard, Lorraine	3,700.00	North Country Ed'n Services	56,067.53
Lesley University	1,800.00	North Country Vending Inc.	331.25
Library Store Inc	360.18	Northeast Communicatins	320.00
Lindamood-Bell	679.00	Northeast Compuer Systems Inc.	433.95
Lingui Systems Inc.	165.55	Northeast Foundation for Children	2,500.00
Lyndon Institute	7,071.45	Northwoods Stewardship Center	235.75
Lyndonville Office Equip	1,782.06	Ollis Book Corp.	200.00
MacKenzie, Wendy	294.22	Ordway, Josh	10.00
Marier, Ken	500.00	Orford Fairlee Lions Club	30.00
Master Teacher, The	54.40	Oriental Trading Co., Inc.	161.30
Mastercard	19,933.85	Paige Comuter Services	44.00
Math Forum	89.00	Pearson Education	2,580.31
Mayer Johnson, Inc.	64.90	Peck Steve	650.70
MBIA	65,660.00	Pete's Rubbish Removal Inc.	514.45
McDonough, Patrice	766.09	Petty Cash	2,472.05
McGraw Hill Companies	1,043.36	Pitney Bowes	46.75
McGraw Hill formerly Everyday Math	516.13	Planned Parenthood of Northern New England	50.00
MCI	788.89	Plodzik & Sanderson	4,875.00
McIntire Business Products inc.	130.76	Popplers Music, Inc.	252.61
McSpiritt, Bonnie J.	745.00	Postmaster Monroe	548.64
Meckes, Kelley	101.07	Poulsen Lumber Co., Inc.	556.00
Merchand, Keith	297.00	Prentice Hall Online Pearson Ed	156.88
Modern Learning Press	27.45	Primary Concepts	1,196.64
Monroe Cons. Sch	1,391.08	Primex [liability & prop ins]	5,833.00
Monroe Water Dept	808.30	Primex [unemployment ins]	2,147.00
Morrillm Martha	911.11	Primex [Worker Comp Ins]	9,031.63
Moyse, Duane	500.00	Pro-ed	33.00
Mt. Kearsarge Indian Museum	168.00	Purchase Advantage	2,406.33
Murphy Electric Service Inc.	1,196.80	Purchase Power	866.68
Museum Tour	77.40	Radio Shack	224.98
Music Express	290.62	Responsive Classroom	53.00
Music in Motion	204.00	Richard C. Owen Publishers	31.57
NAEYC	90.00	Rigby/Harcourt Supplemental Publishers	1,649.01
National Business Institute	388.00	Rise Engineering	350.00
Nat'l Geographic Sch Publ	44.95	Ross Business Center	40.70
National Grid	20,283.88	Ruggles, Dennis	35.11
National School Forms	131.90	Salmon Press, Inc.	180.00
NCTM	76.00	SAU 23	14,084.75
NE League of Middle Schools	80.00	SAX Arts & Crafts	739.70
NELMS	1,100.00	Schofield's Septic Service Inc.	2,060.00
Newbridge	46.40	Scholastic Classroom Magazine	98.48
NH Assoc. of School Principals	189.00	Scholastic News	68.89
NH Municipal Association	70.00	Scholastic, Inc.	178.53
NH Music Educators Assoc.	25.00	School Arts	24.95
NH School Administrators Assoc	220.00	School Health	300.20
NH School Boards Assoc	6,627.57	School Specialty	1,807.50

Monroe School District FY 2006-2007 Annual Report

<u>Vendor</u>	<u>Amount</u>
Shaw's Supermarkets	100.00
Silver Mountain Graphics Inc.	19.00
Siskin Ecological Adventures	150.00
Skelding, Mark	250.00
Speed Stacks	284.00
Spelling Etc.	140.97
St. Johnsbury Academy	426,846.26
Staples	8,730.96
Stavseth, Wendy	188.95
Stenhouse	30.00
Stenhouse Publishers	295.00
Stevenson, Penny	535.00
Stewart, Karen	1,558.74
Stressing, Deborah	144.82
Summit Suppy	649.30
Surpass Software	3,834.00
Swish Maintenance, Ltd.	200.70
Teacher Created Materials	75.97
Town of Monroe NH	827.88
Treasurer, State of NH [Surplus Dist]	341.00
Tri-State ASBO	100.00
Ultimate Office	253.76
UNH Cooperative Extension	135.00
Univ of California Berkeley	42.00
Valley News	462.82
ValleyNet Inc.	140.00
Verizon	2,283.31
VT Council on Reading	165.00
Vermont Life Safety LC	2,779.60
Village Book Store	175.21
Wagner, Glenn	250.00
Wal*Mart	150.00
Walter E. Jock Oil	24,828.63
Ward's	344.23
Ward, Elizabeth	59.48
Ward, Jeanne	1,204.34
Weekly Reader	420.82

<u>Vendor</u>	<u>Amount</u>
William J. Graves Builders	1,066.00
Wilson Language Training Corp.	496.10
Wirth, Abigail	15,837.50
Woodsville Book Store	60.68
Youngs	63.06
Zuk, Sonia	160.00
SUBTOTAL	1,088,366.37

Payroll Liability Checks

NH Retirement System	49,801.15
LGC HealthTrust	181,538.75
LGC HealthTrust FSA	2,461.23
WGSB	<u>557,110.63</u>
SUBTOTAL	1,879,278.13

Minus Employee Share of 3 checks -552,790.98

TOTAL VENDOR COSTS **1,326,487.15**

Employee Share

NH Retirement System	26,029.88
LGC HealthTrust insurance	18,250.03
WGSB	<u>508,511.07</u>
	552,790.98

Entirely Employee Paid

VT Dept of Taxes	7,425.10
LGC HealthTrust FSA	2,461.23
NEA/NH	5,262.10
SBG-VAA	1,300.00
Horace Mann Insurance	<u>2,905.00</u>
	19,353.43

Office of Selectmen
PO Box 63
Monroe, NH 03771-0063

BULK RATE
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Durham, N.H. 03824

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Monroe School District meeting at 6:00 p.m. March 11, 2008, at the Monroe Town Hall.
Town of Monroe meeting at 7:00 p.m. March 11, 2008, at the Monroe Town Hall.
Polls open noon to 6:00 p.m.