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ANNUAL REPORT 1980

HAVERHILL, N.H.



University of
New Hampshire
Library

OFFICE HOURS

1980 Town Report

TOWN CLERK'S OFFICE HOURS:

HELEN M. SMITH - TELEPHONE 747-2808

MONDAY THROUGH FRIDAY
9:30 - 12:00 & 1:00 - 5:00

TAX COLLECTOR'S OFFICE HOURS:

NORMA LAVOIE - TELEPHONE 747-2441

MONDAY THROUGH THURSDAY
9:00 - 12:00 & 1:00 - 4:30

SELECTMEN'S OFFICE HOURS:

TELEPHONE - 747-3318

MONDAY THROUGH FRIDAY
8:30 - 12:00 & 1:00 - 5:00

SELECTMEN MEET EVERY MONDAY EVENING AT 7:00 P.M.

HAVERHILL POLICE DEPARTMENT

STEPHEN C. SAVAGE, CHIEF - TELEPHONE 747-3322

ALL OFFICES ARE LOCATED IN THE HAVERHILL MUNICIPAL
BUILDING, COURT STREET, WOODSVILLE, NEW HAMPSHIRE

03785

The Selectmen would like to thank all Town, Precinct, and other officials who furnished the material for this year's Town Report.

For the sake of economy, all data in this book is typed on photo-ready paper prior to delivery to the printer. Many hours went into the typing, proof-reading, collation, and assembly of the report. Patti Klark, Norma LaVoie, Amy Wright, and Denise Langdon are to be commended for their contribution of the lion's share of this project.

The Board trusts that all will find this report interesting and informative.

Haverhill Selectmen

Winthrop W. Klark
Richard G. Kinder
John Fullerton

OFFICERS OF THE TOWN OF HAVERHILL

MODERATOR: Richard Rutherford*

Luther Wheeler 1983

Harry Moses 1984

TOWN CLERK: Helen M. Smith*

Dean Hammond 1985

SELECTMEN: Winthrop W. Klark* 1981

Richard G. Kinder 1982

John Fullerton 1983

FENCE VIEWER: Roger Reed

SURVEYOR OF WOOD & LUMBER: Charles Hanson

HIGHWAY AGENT: Roland McKean*

BUDGET COMMITTEE: A. Frank Stiegler, III, Chmn.

Laurent Fournier

Walter B. Morris

Earl W. Aremburg, Alternate

Clark Ingalls

Charlotte Smith

Marjorie Page

James Dockham

Joseph C. Maccini

Francis Stoddard

Roger Wells

TAX COLLECTOR: Norma Lavoie*

TOWN TREASURER: A. Frank Stiegler, III*

HEALTH OFFICER: Everett Sawyer

CHIEF OF POLICE: Stephen C. Savage

POLICE OFFICERS: Sergeant John MacDonald

Terry K. Alexander

Walter R. George

AUDITORS: Van Anderson*

Roger Wells*

JUDGE OF DITRICT COURT: Karl T. Bruckner

SUPERVISORS OF THE CHECKLIST: Oland Bylow

Louis T. Pike

Paul LaMott

PLANNING BOARD: Richard Fabrizio, Chmn.

William Hall, Secretary

Richard G. Kinder

Robert A. Maccini

Susan Leonard

Paola McCabe, Clerk

LIBRARY TRUSTEES: Marjorie Hahn* 1981

Mildred Miller 1982

George Rogers 1983

* DENOTES EXPIRATION OF TERM

TRUSTEES OF TRUST FUNDS: Roe McDanolds* 1981

Maurice Slight 1982

Robert Miller 1983

DOG OFFICER: Richard Hall

CEMETERY COMMISSIONERS: A. Frank Stiegler, Jr.* 1981

Paul Ricker 1982

1981 ANNUAL TOWN MEETING WARRANT
STATE OF NEW HAMPSHIRE

To the inhabitants of the Town of Haverhill, in the County of Grafton, and State of New Hampshire qualified to vote in Town affairs:

You are hereby notified to meet at the James R. Morrill School in North Haverhill in said Town of Haverhill on Tuesday, March 10th, 1981 at eight o'clock in the forenoon to act on the following matters. Article One will be decided by written ballot. The polling booths will be open from 8:00 A.M. to 6:00 P.M. for voting on Article One. At 6:00 P.M. the meeting will adjourn to reconvene at 8:00 P.M. at the James R. Morrill School in North Haverhill, in said Town of Haverhill for consideration of the remaining articles in this warrant.

Article 1: To choose by a non-partisan ballot one Selectman for a term of three (3) years, a Town Clerk for a term of one (1) year, a Tax Collector for a term of one (1) year, a Highway Agent for a term of one (1) year, a Trustee of Trust Funds for a term of three (3) years, a Treasurer for a term of one (1) year, and a Library Trustee for a term of three (3) years.

Article 2: To announce the results of the balloting on Article 1.

Article 3: To choose one or more auditors for a term of one (1) year, one Cemetery Commissioner for a term of one (1) year, and all other necessary Town Officials.

Article 4: To hear the reports of the Selectmen, Treasurer, Cemetery Commissioners and other Town Officers and Committees heretofore chosen and pass any vote relating thereto.

Article 5: To see if the Town will vote to contribute funds for the construction of Class V Highways as provided in RSA 241 as amended, the Town to raise and appropriate \$1,650.52, the State to contribute \$11,003.45.

Article 6: To see if the Town will vote to authorize the Selectmen to issue interest bearing notes in anticipation of taxes to provide for the expenses of the current year.

Article 7: To see if the Town will vote to authorize the Selectmen to accept, appropriate and expend gifts of Federal or State Aid in the name of the Town of Haverhill.

Article 8: To see if the Town will vote to authorize the Selectmen to sell real estate acquired by the Town through Tax Collector's Deeds, by public auction sale or by advertising for sealed bids, except that the Selectmen would be empowered to make one last offer to the person who was divested of his property and a late redemption would be allowed upon payment of all taxes, costs and interest.

Article 9: To see if the Town will vote to appoint or elect a Budget Committee to recommend to the next Annual Town Meeting the amounts to be raised for various purposes, such recommendations to be printed in the next Annual Report.

Article 10: To see if the Town will vote to make any alterations in the amount of money to be raised and appropriated for the ensuing year for the support of the Town as recommended by the Budget Committee in its report, to raise and appropriate all sums so determined for said purposes, and pass any other vote relating thereto.

Article 11: To see if the Town will vote to authorize the withdrawal from the Revenue Sharing Fund established under the provisions of the State and Local Assistance Act of 1972 for use as a setoff against the following debt service:

| <u>PURPOSE</u> | <u>AMOUNT</u> |
|-------------------|--------------------|
| Haverhill/Newbury | |
| Bridge Bond | 10,000.00 |
| Grader Bond | 10,000.00 |
| Cottage Hospital | 10,000.00 |
| Truck Replacement | <u>15,000.00</u> |
| Total | <u>\$45,000.00</u> |

Article 12: To see if the Town will vote to raise and appropriate the sum of \$4,000.00 for the purpose of a State Audit of Town accounts.

Article 13: To see if the Town will vote to raise and appropriate \$10,500.00 for the purpose of building an addition to the Town Maintenance Building, said addition to be used as a furnace room and storage area.

Article 14: To see if the Town will concur with the Selectmen's recommendation and intent to implement semi-annual tax billing as provided for under RSA 76:15B, to become effective in 1982.

*Article 15: To see if the Town will vote to petition the Representatives and Senators who represent the Town in the General Court to support in the current session of the General Court, the concurrent resolution to amend the State Constitution to limit the annual increase in spending by the State or any city, town or other governmental unit of the State to five percent.

Article 16: To transact any other business proper to come before said meeting.

Given under our hands and seals this 23rd day of February A.D. in 1981.

WINTHROP W. KLARK
RICHARD G. KINDER
JOHN FULLERTON

(Articles may be added or amended up to the time official warrant is posted.)

*Articles which have been brought by petition.



MINUTES OF ANNUAL TOWN MEETING
March 11, 1980

The polls at the James R. Morrill Elementary School in North Haverhill were opened at 8:00 A.M. by the Moderator, Richard Rutherford, reading Article 1.

ARTICLE 1. To choose by a non-partisan ballot one Selectman for a term of three (3) years, a Town Clerk for a term of one (1) year, a Tax Collector for a term of one (1) year, a Highway Agent for a term of one (1) year, a Trustee of Trust Funds for a term of three (3) years, a Moderator for a term of two (2) years, and a Supervisor of Checklist for a term of six (6) years.

The polls were open until 6:00 P.M. for voting. At 6:00 P.M. the meeting was adjourned until 8:00 P.M., to be reopened for the consideration of the remaining articles in the warrant. 605 Ballots cast.

Article 2. To announce the results of the balloting on Article 1.

| | | | |
|--------------------|-----|--------------------------------|-----|
| <u>Selectman</u> | | <u>Treasurer</u> | |
| John Fullerton | 467 | A. Frank Stiegler, III | 530 |
| Wayne Tyler | 115 | | |
| <u>Town Clerk</u> | | <u>Tax Collector</u> | |
| Helen M. Smith | 586 | Norma Lavoie | 561 |
| <u>Road Agent</u> | | <u>Trustee of Trust Funds</u> | |
| Roland McKean | 302 | Mildred Heath | 40 |
| Albert Boucher | 177 | Roger Wells | 17 |
| Barry Bigelow | 68 | | |
| John Thornton | 52 | | |
| <u>Moderator</u> | | <u>Supervisor of Checklist</u> | |
| Richard Rutherford | 537 | Paul LaMott | 538 |

The elected Officers were sworn in by the Moderator.

Article 3. To Choose one or more Auditors for a term of one (1) year, one Library Trustee for a term of three (3) years, one Cemetery Commissioner for a term of five (5) years, and one Cemetery Commissioner for

a term of one (1) year, and all other necessary Town Officials.

Everett Sawyer made the motion that Evangalyn Anderson be elected auditor for a term of one year. Kenneth Davis seconded the motion.

Winthrop Klark made the motion that Roger Wells be elected second auditor. Roe McDanolds seconded the motion. It was so voted. The clerk cast one ballot for each.

Harvey Walker made the motion that George Rogers be elected Library Trustee for a term of three years. Virginia Thayer seconded the motion. The clerk cast one ballot for George Rogers.

Roger Wells Made the motion that Dean Hammond be elected a Cemetery Commissioner for a term of five years. Paul Tetreault seconded the motion. The clerk cast one ballot for Dean Hammond.

T. Borden Walker made the motion that A. Frank Stiegler, Jr. be elected a Cemetery Commissioner for a term of one year. The clerk cast one ballot for A. Frank Stiegler, Jr.

Edward Patten made the motion that the Selectmen appoint all other necessary Town Officials. T. Borden Walker seconded the motion. It was so voted.

Article 4. To hear the reports of the Selectmen, Treasurer, Cemetery Commissioners and any other Town Officers and Committees heretofore chosen and pass any vote relating thereto.

Paul LaMott moved the report be accepted as printed in the Town Report. James Hood seconded the motion. It was so voted.

Article 5. To see if the Town will vote to contribute funds for the construction of Class V Highways as provided in Chapter 241 RSA as amended.

James Hood moved the article be accepted as printed. Larry Fournier seconded the motion. It was so voted.

Article 6. To see if the Town will vote to authorize the Selectmen to issue interest bearing notes or orders

in anticipation of taxes, to provide for the expenses of the current year.

Donald Miller moved the Article be accepted as printed. Morris Olsen seconded the motion. It was so voted.

Article 7. To see if the Town will vote to authorize the Selectmen to accept, appropriate, and expend gifts of Federal or State Aid in the name of the Town of Haverhill.

Paul LaMott moved the Article be accepted as printed. Stephen Wellington seconded the motion. It was passed by a unanimous voice vote.

Article 8. To see if the Town will vote to authorize the Selectmen to distribute Inventory Blanks by mail.

T. Borden Walker moved the Article be accepted as printed. A Frank Stiegler, III seconded the motion. It was so voted.

Article 9. To see if the Town will vote to authorize the Selectmen to sell real estate acquired by the Town through Tax Collector's Deed, by Public Auction Sale or advertising for Sealed Bids, except that the Selectmen would be empowered to make one last offer to the person who was divested of his property and a late redemption would be allowed upon payment of all taxes, costs and interest.

Roe McDanolds moved the Article be accepted as printed. James Hood seconded the motion. It was so voted.

Article 10. To see if the Town will vote to appoint or elect a Budget Committee to recommend to the next Annual Town Meeting the amounts to be raised for various purposes, such recommendations to be printed in the next Annual Report.

Richard Kinder made the motion that the Moderator appoint a Budget Committee. Paul LaMott seconded the motion. It was so voted.

Article 11. To see if the Town will vote to make any alterations in the amount of money to raised and appropriated for the encuing year for the support of

the Town as recommended by the Budget Committee in its report, to raise and appropriate all sums so determined for said purposes, and pass any other vote relating thereto.

Richard Kinder moved the Article to accept the recommendation of the Budget Committee in the amount of \$561,317.00 on page 15 of the Town Report.

Mr. Kinder made an ammendment to increase the repairs and maintenance of Municipal Bldg. by \$2700.00 (from \$6200.00 to \$8900.00) to lower ceiling in the Court room and to fix up a bathroom and repair door to the Police Dept.

Paul LaMott seconded the motion. It was so voted by a unanimous voice vote. The budget of \$564,017.00 was so voted by a unanimous voice vote.

Article 12. To see if the Town will vote to raise and appropriate the sum of seventeen thousand five hundred dollars (\$17,500.00) to buy a used backhoe for the road maintenance department.

Larry Fournier moved the Article be placed on the table. Robert Clifford seconded the motion. It was so voted.

Article 13. (IF ARTICLE 12 PASSES TOWN VOTE) To see if the Town will vote to authorize the withdrawal of fifteen thousand dollars (\$15,000.00) from the Revenue Sharing Fund wstablished under the previsions of the State and Local Assistance Act of 1972 to help defray the cost of the backhoe.

Article 14. To see if the Town will vote to authorize withdrawal from Revenue Sharing Fund established under the provisions of the State and Local Assistance Act of 1972 for use as a setoff against the following debt service.

| <u>Purpose</u> | <u>Amount</u> |
|---------------------------|---------------|
| Town Maintenance Building | \$10,000.00 |
| Grader | \$10,000.00 |
| Haverhill-Newbury Bridge | \$10,000.00 |
| Total | \$30,000.00 |

A. Frank Stiegler, Jr. moved the article be accepted as printed. James Hood seconded the motion. It was passed by a unanimous voice vote.

Article 15. To see if the Town Will vote to raise and appropriate the sum of \$4,000.00 for the purpose of a State Audit of the Town Accounts.

Edward Patten moved the article be accepted as printed. James Hood seconded the motion. It was so passed by a unanimous voice vote.

Article 16. To see if the Town will vote to raise, appropriate and contribute the sum of fifteen thousand (\$15,000.00) to the Cottage Hospital for the purpose of purchasing a portable X-Ray unit.

Dale Lewis moved the article be placed on the table. Jacqueline Lewis seconded the motion.

Dr. Laurel Lyons explained why the hospital needed a new portable X-Ray unit.

To table the article was defeated by a unanimous voice vote.

Edward Patten moved the article be accepted as printed. Vernona Wallace seconded the motion.

It was so passed by a unanimous voice vote.

*Article 17. To see if the Town will vote to adopt the following ordinance relating to dogs within the North Haverhill Precinct:

1. That no dogs shall be allowed to run at large without restraint within the limits of the North Haverhill Precinct at any time of the year, or any time of the day or night.

2. That all Police Officers and Dog Officers are hereby authorized to impound any dog found running free within said Precinct, on property other than that owned or leased by the said owner of the dog.

3. That running at large shall mean any dog which when not on premises owned or leased by the owner of said dog, is not on a leash or otherwise physically restrained from running or going as it pleases. Any form of restraint which places the dog physically under the control

of a person, will be deemed to be sufficient restraint for purposes of this order.

4. That this ordinance shall become effective immediately upon its adoption.

Larry Fournier moved the article. Robert Clifford seconded the motion.

Edward Patten made the motion that the article be amended to state, "That this ordinance will come effective upon the adoption of the No. Haverhill Precinct.

Larry Norcross seconded the motion. It was so voted.

Article 18. To see if the Town will vote to make approximately twenty (20) acres at the east end of the Dean Memorial Airport property available for an Industrial Park.

Paul LaMott moved to adopt the article and vote by ballot on the issue. Edward Patten seconded the motion. The article passed by the ballot vote of 217 to 73.

Article 19. To transact any other business proper to come before said meeting.

The meeting was adjourned at 9:55 P.M.

*Article placed in warrant by petition.

Respectfully,
HELEN M. SMITH
Town Clerk

1981 BUDGET COMMITTEE REPORT

| | BUDGETED 1980 | EXPENDED 1980 | RECOMMENDED 1981 |
|--------------------------------|------------------|------------------|---------------------|
| GENERAL GOVERNMENT - SALARIES: | | | |
| Auditors | 400.00 | 400.00 | 600.00 |
| Dog Officer | 300.00 | 199.50 | 500.00 |
| Moderator | 200.00 | 200.00 | 100.00 |
| Selectmen | 3,500.00 | 5,842.00 | 3,000.00 |
| Administrative Services | -0- | -0- | 11,000.00 |
| Tax Collector | 12,000.00 | 14,270.94 | 15,000.00 |
| Town Clerk | 1,900.00 | 1,800.00 | 2,200.00 |
| Treasurer | 1,000.00 | 1,000.00 | 1,000.00 |
| Trustee of Trust Funds | 250.00 | 250.00 | 250.00 |
| Social Security | 1,300.00 | 1,676.54 | 2,240.00 |
| Health Insurance | 1,300.00 | 1,177.50 | 1,300.00 |
| Unemployment Compensation | -0- | 96.47 | 50.00 |

TOTAL \$ 22,150.00 \$ 26,912.95 \$ 37,240.00

TOWN OFFICERS EXPENSES:

| | | | |
|------------------------------|----------|----------|----------|
| Equipment | 500.00 | 418.36 | 450.00 |
| Register of Deeds | 1,000.00 | 693.35 | 1,000.00 |
| Advertising | 350.00 | 285.50 | 350.00 |
| Dues | 700.00 | 682.88 | 730.00 |
| Insurance & Bonds | 1,500.00 | 643.99 | 2,200.00 |
| Meals & Mileage | 500.00 | 583.61 | 750.00 |
| Postage | 2,200.00 | 1,798.98 | 2,000.00 |
| Printing | 3,800.00 | 3,815.00 | 4,000.00 |
| Repairs & Maintenance | 250.00 | 152.82 | 250.00 |
| Supplies | 1,500.00 | 1,229.15 | 1,500.00 |
| Telephone | 2,000.00 | 2,053.84 | 2,100.00 |
| Town Clerks Fees (Auto Reg.) | 3,500.00 | 3,306.25 | 3,500.00 |
| Miscellaneous | 800.00 | 808.85 | 400.00 |
| Bookkeeper | 9,200.00 | 8,996.00 | 9,752.00 |

| | | | |
|---------------------------|----------|----------|----------|
| Clerical | -0- | 226.50 | 300.00 |
| Social Security | 730.00 | 767.97 | 950.00 |
| Health Insurance | 500.00 | 720.00 | 720.00 |
| Trust Fund Audit | 500.00 | 496.00 | 500.00 |
| Town Lines | 500.00 | -0- | 500.00 |
| Tax Billing Service | -0- | -0- | 850.00 |
| State Appraisals | 5,000.00 | 4,237.59 | 5,000.00 |
| Meetings & Training | 700.00 | 1,050.16 | 1,000.00 |
| Unemployment Compensation | 75.00 | 120.53 | 300.00 |

TOTAL \$ 35,805.00 \$ 33,087.33 \$ 39,102.00

ADMINISTRATIVE ASSISTANT:

| | | | |
|---------------------------|-----------|----------|-----|
| Salary | 12,500.00 | 4,153.68 | -0- |
| Expenses | 500.00 | 94.69 | -0- |
| Health Insurance | 360.00 | 143.70 | -0- |
| Unemployment Compensation | 75.00 | 51.92 | -0- |
| Social Security | 700.00 | 254.62 | -0- |

TOTAL \$ 14,135.00 \$ 4,698.61 -0-

XEROX: TOTAL \$ 4,000.00 \$ 3,286.82 \$ 4,000.00

VITAL STATISTICS:

| | | | |
|------------------|--------|--------|--------|
| Town Clerks Fees | 400.00 | 203.00 | 400.00 |
| Social Security | 25.00 | 12.43 | 25.00 |

TOTAL \$ 425.00 \$ 215.43 \$ 425.00

RESIDENT TAX:

| | | | |
|-----------------|-----|--------|----------|
| Collectors Fees | -0- | 997.50 | 1,025.00 |
| Social Security | -0- | 61.14 | 75.00 |

TOTAL \$ -0- \$ 1,058.64 \$ 1,100.00

ELECTION & REGISTRATION:

| | | | |
|------------------------|-----|----------|-----|
| Supervisors Salaries | -0- | 591.00 | -0- |
| Expenses | -0- | 416.09 | -0- |
| Social Security | -0- | 103.68 | -0- |
| Advertising & Printing | -0- | 178.00 | -0- |
| Ballot Clerks | -0- | 1,297.25 | -0- |

TOTAL \$ 2,500.00 \$ 2,586.02 \$ 1,500.00

TOWN GARAGE:

| | | | |
|------------------------|----------|----------|----------|
| Fuel | 3,200.00 | 2,137.79 | 2,800.00 |
| Utilities | 950.00 | 890.47 | 950.00 |
| Insurance | 500.00 | 426.38 | 500.00 |
| Rubbish Removal | 40.00 | 5.00 | 25.00 |
| Maintenance & Supplies | 2,000.00 | 2,000.50 | 1,000.00 |

TOTAL

\$ 6,690.00 \$ 5,460.14 \$ 5,275.00

MUNICIPAL BUILDING:

| | | | |
|---------------------------|----------|----------|----------|
| Fuel | 6,500.00 | 7,585.57 | 9,800.00 |
| Utilities | 1,500.00 | 1,251.20 | 1,500.00 |
| Insurance | 1,500.00 | 1,109.16 | 1,500.00 |
| Custodian | 4,200.00 | 4,021.19 | 4,500.00 |
| Repairs & Maintenance | 6,200.00 | 8,945.51 | 6,200.00 |
| Social Security | 250.00 | 246.47 | 300.00 |
| Unemployment Compensation | 45.00 | 63.33 | 75.00 |
| Supplies | 1,000.00 | 1,452.01 | 600.00 |
| Miscellaneous | 150.00 | 136.60 | 150.00 |

TOTAL

\$ 21,345.00 \$ 24,811.04 \$ 24,625.00

DISTRICT COURT:

| | | | |
|---|-----------|-----------|-----------|
| Judges Salaries | 12,675.00 | 10,481.25 | 11,895.00 |
| Clerk & Asst. Clerk | 7,400.00 | 7,586.25 | 7,340.00 |
| Social Security | 850.00 | 1,107.52 | 1,300.00 |
| Unemployment Compensation | 100.00 | 125.81 | 175.00 |
| Telephone & Payments to Special Justices | 50.00 | 1,042.50 | 150.00 |

TOTAL

\$ 21,075.00 \$ 20,343.33 \$ 20,860.00

LANDFILL:

| | | | |
|------------------|-----------|-----------|-----------|
| Contract Service | 17,000.00 | 17,000.40 | 19,156.50 |
|------------------|-----------|-----------|-----------|

TOTAL

\$ 17,000.00 \$ 17,000.40 \$ 19,156.50

PLANNING BOARD:

\$ 2,500.00 \$ 1,042.30 \$ 2,000.00

LEGAL EXPENSE:

\$ 7,000.00 \$ 4,663.55 \$ 7,000.00

DOG DAMAGE:

\$ 750.00 \$ 727.26 \$ 750.00

STREET LIGHTS:

\$ 2,000.00 \$ 1,915.79 \$ 2,000.00

FIRE DEPARTMENTS:

| | | | |
|---------------------------|-----------|-----------|-----------|
| Department Appropriations | 30,000.00 | 30,000.00 | 30,000.00 |
| Salaries | 400.00 | 530.14 | 500.00 |
| Insurance | 1,400.00 | 1,539.00 | 1,600.00 |
| Repairs & Maintenance | 1,000.00 | 1,204.85 | 1,000.00 |
| Hydrants | 1,152.00 | 1,152.00 | 1,152.00 |
| Advertising | -0- | 64.00 | -0- |
| New Equipment | 500.00 | 54.27 | 200.00 |
| Mutual Aid | -0- | -0- | 1,780.00 |

TOTAL

\$ 34,452.00 \$ 34,544.26 \$ 36,232.00

LIBRARIES:

| | | | |
|-----------------|----------|----------|----------|
| Woodsville | 3,700.00 | 3,700.00 | 5,000.00 |
| Haverhill | 2,800.00 | 2,800.00 | 3,750.00 |
| North Haverhill | 2,800.00 | 2,800.00 | 3,750.00 |
| Pike | 1,800.00 | 1,800.00 | 2,500.00 |

TOTAL

\$ 11,100.00 \$ 11,100.00 \$ 15,000.00

HEALTH DEPARTMENT:

| | | | |
|----------------------------------|----------|----------|-----------|
| Hospital | -0- | 9,000.00 | 10,000.00 |
| Ambulance | 3,000.00 | 3,000.00 | 3,000.00 |
| North Country Home Health Agency | 4,858.00 | 4,858.00 | 4,821.00 |
| Health Officer | 200.00 | -0- | 200.00 |
| Social Security | -0- | -0- | -0- |
| Expenses | -0- | -0- | -0- |
| Workmens Compensation | -0- | .34 | -0- |

TOTAL

\$ 8,058.00 \$ 16,858.34 \$ 18,021.00

PUBLIC WELFARE:

| | | | |
|--------------------|----------|-----------|-----------|
| Town Poor | 7,500.00 | 12,216.55 | 12,000.00 |
| Old Age Assistance | 2,500.00 | 8,757.35 | 9,000.00 |

TOTAL

\$ 10,000.00 \$ 20,973.90 \$ 21,000.00

SENIOR CITIZENS:

| | | | |
|-----------------|-------------|-------------|-------------|
| Meals on Wheels | \$ 5,000.00 | \$ 5,000.00 | \$ 5,000.00 |
|-----------------|-------------|-------------|-------------|

PATRIOTIC SERVICES:

| | | | |
|--|-----------|-----------|-----------|
| | \$ 300.00 | \$ 300.00 | \$ 500.00 |
|--|-----------|-----------|-----------|

CEMETERIES:

| | | | |
|-------------|-------------|-------------|-------------|
| Maintenance | 5,000.00 | 5,000.00 | 6,000.00 |
| Insurance | 600.00 | 348.00 | 500.00 |
| TOTAL | \$ 5,600.00 | \$ 5,348.00 | \$ 6,500.00 |

PROTECTION OF PEOPLE & PROPERTY:
(POLICE)

| | | | |
|---------------------------|-----------|-----------|-----------|
| Cruiser | 6,500.00 | 6,498.97 | -0- |
| Salaries | 62,514.00 | 66,277.98 | 70,255.00 |
| Health Insurance | 2,500.00 | 3,202.10 | 3,600.00 |
| Retirement | 4,000.00 | 4,797.75 | 6,057.00 |
| Social Security | 650.00 | 399.47 | 650.00 |
| Unemployment Compensation | 450.00 | 526.55 | 610.00 |
| Equipment | 1,550.00 | 2,387.35 | 1,350.00 |
| Gas & Oil | 6,500.00 | 6,873.86 | 10,000.00 |
| Insurance | 4,000.00 | 4,525.18 | 8,000.00 |
| Postage | 150.00 | 165.19 | 175.00 |

| | | | |
|-----------------------|----------|----------|----------|
| Supplies | 1,150.00 | 1,556.93 | 1,200.00 |
| Telephone | 1,500.00 | 1,832.75 | 1,950.00 |
| Mileage | 200.00 | 277.59 | 300.00 |
| Repairs & Maintenance | 2,000.00 | 3,222.35 | 4,500.00 |
| Rent | 108.00 | 108.00 | 108.00 |
| Training | 750.00 | 774.77 | 750.00 |
| Clothing | 1,500.00 | 1,531.37 | 1,600.00 |
| Miscellaneous | 350.00 | 308.73 | 350.00 |

SUBTOTAL

| | | | |
|----------|-----------|------------|------------|
| SUBTOTAL | 96,372.00 | 105,266.89 | 111,455.00 |
|----------|-----------|------------|------------|

Crime Commission-Cadet Salary

| | | | |
|-------------------------------|-----|----------|-----|
| Crime Commission-Cadet Salary | -0- | 1,116.00 | -0- |
|-------------------------------|-----|----------|-----|

Cadet Clothing

| | | | |
|----------------|-----|-------|-----|
| Cadet Clothing | -0- | 51.35 | -0- |
|----------------|-----|-------|-----|

TOTAL

| | | | |
|-------|--------------|---------------|---------------|
| TOTAL | \$ 96,372.00 | \$ 106,434.24 | \$ 111,455.00 |
|-------|--------------|---------------|---------------|

TOWN MAINTENANCE:

| | | | |
|---------------------------|-----------|-----------|-----------|
| Salaries | 46,500.00 | 52,032.91 | 55,150.00 |
| Social Security | 2,850.00 | 3,189.61 | 3,667.00 |
| Health Insurance | 2,500.00 | 2,239.46 | 2,600.00 |
| Unemployment Compensation | 550.00 | 494.83 | 612.00 |
| Calcium Chloride | 3,000.00 | 2,516.74 | 3,000.00 |
| Cold Patch | 2,000.00 | 7,766.64 | 5,000.00 |
| Culverts | 3,000.00 | 1,564.30 | 3,000.00 |
| Supplies | 6,000.00 | 5,994.57 | 6,000.00 |
| Gas & Oil | 13,000.00 | 13,847.10 | 16,700.00 |

| | | | |
|-----------------------|---------------|---------------|---------------|
| Sand & Gravel | 6,000.00 | 2,741.45 | 5,000.00 |
| Insurance | 10,000.00 | 9,742.86 | 10,000.00 |
| Lumber | 300.00 | 130.84 | 300.00 |
| Machine Hire | 4,500.00 | 3,651.02 | 3,500.00 |
| Repairs & Maintenance | 13,000.00 | 11,641.89 | 13,000.00 |
| Mileage | 800.00 | 338.81 | 500.00 |
| Telephone | 400.00 | 316.51 | 400.00 |
| Salt | 8,000.00 | 5,356.60 | 8,000.00 |
| Tar | 6,500.00 | 6,119.28 | 6,500.00 |
| New Equipment | 2,000.00 | 1,423.02 | 21,000.00 |
| Miscellaneous | 250.00 | 147.13 | 250.00 |
| SUBTOTAL | | | |
| Woodsville Road Money | 131,150.00 | 131,255.57 | 164,179.00 |
| | 31,000.00 | 29,664.78 | 39,138.00 |
| TOTAL | \$ 162,150.00 | \$ 160,920.35 | \$ 203,317.00 |

NOTE: T.R.A. Reimbursement
1980 = \$15,366.19

REGIONAL AGENCIES:

| | | | |
|-------------------------|-------------|-------------|-------------|
| North Country Council | 2,310.00 | 2,310.00 | 2,222.00 |
| White Mts. Region Assn. | -0- | -0- | -0- |
| TOTAL | \$ 2,310.00 | \$ 2,310.00 | \$ 2,222.00 |

AIRPORT:

| | | | |
|-----------------------|----------|----------|----------|
| Salaries | -0- | -0- | -0- |
| Social Security | -0- | -0- | -0- |
| Insurance | 100.00 | 97.99 | 125.00 |
| Repairs & Maintenance | 1,000.00 | 2,352.48 | 2,500.00 |
| Tar | 3,000.00 | 4,610.69 | -0- |
| Gas | -0- | -0- | -0- |
| Lights | -0- | 114.93 | 150.00 |

TOTAL

| | | |
|-------------|-------------|-------------|
| \$ 4,100.00 | \$ 7,176.09 | \$ 2,775.00 |
|-------------|-------------|-------------|

CETA PROGRAMS:

| | | | |
|------------------|-----|-------------|-----|
| Salary | -0- | 1,240.00 | -0- |
| Social Security | -0- | 76.01 | -0- |
| Health Insurance | -0- | 114.96 | -0- |
| TOTAL | -0- | \$ 1,430.97 | -0- |

INTEREST:

| | | | |
|-----------------|-----------|-----------|-----------|
| Temporary Loans | 25,000.00 | 30,819.78 | 25,000.00 |
| Long Term Loans | 9,500.00 | 9,335.00 | 6,300.00 |

TOTAL

\$ 34,500.00 \$ 40,154.78 \$ 31,300.00

PAYMENT OF PRINCIPAL:

| | | | |
|-------------|-----------|-----------|-----------|
| Bridge Bond | 10,000.00 | 10,000.00 | 10,000.00 |
| Garage | 10,000.00 | 10,000.00 | -0- |
| Grader | 10,000.00 | 10,000.00 | 10,000.00 |

TOTAL

\$ 30,000.00 \$ 30,000.00 \$ 20,000.00

TOTAL ALL CATEGORIES

\$ 561,317.00 \$ 590,360.54 \$ 638,355.50

REVENUES

| FROM STATE OF NEW HAMPSHIRE | ESTIMATED 1980 | ACTUAL 1980 | ESTIMATED 1981 |
|--------------------------------|-------------------|----------------|-------------------|
| INTEREST & DIVIDENDS | 30,000.00 | 32,707.75 | 36,000.00 |
| SAVINGS BANK TAX | 11,000.00 | 13,191.55 | 14,000.00 |
| MEALS & ROOMS TAX | 31,000.00 | 31,443.06 | 35,000.00 |
| HIGHWAY SUBSIDY | 25,109.71 | 25,109.71 | 24,910.32 |
| ADDITIONAL HIGHWAY SUBSIDY | 21,066.09 | 19,056.13 | 18,839.80 |
| BUSINESS PROFITS TAX | 29,000.00 | 30,456.09 | 31,000.00 |
| FOREST CONSERVATION | 500.00 | 562.34 | 500.00 |
| TOWN ROAD AID | 11,109.07 | 15,366.19 | 11,003.45 |
| GAS TAX REFUND | -0- | 189.50 | -0- |
| N.H. CRIME COMMISSION (POLICE) | 1,360.00 | 1,779.31 | -0- |
| FOREST FIRES | 400.00 | -0- | 400.00 |
| TOWN POOR | -0- | 40.18 | -0- |
| AERONAUTICS COMMISSION | 1,000.00 | 1,253.17 | 1,071.00 |
| BOAT TAX | 400.00 | 557.75 | 400.00 |
| RECREATION LAND | -0- | 113.24 | -0- |
| TOTAL | \$ 161,944.87 | \$ 171,825.97 | \$ 173,124.57 |

| | | | |
|-------------------------------|--------------|--------------|--------------|
| FROM FEDERAL REVENUE SHARING: | \$ 45,000.00 | \$ 30,000.00 | \$ 45,000.00 |
| CETA: | \$ 1,600.00 | \$ 1,980.68 | -0- |
| TAXES OTHER THAN PROPERTY: | | | |
| RESIDENT TAXES | 20,000.00 | 19,950.00 | 20,000.00 |
| YIELD TAXES | 7,500.00 | 6,780.21 | 7,500.00 |
| NATIONAL BANK TAX | 450.00 | 725.28 | 750.00 |
| | \$ 27,950.00 | \$ 27,455.49 | \$ 28,250.00 |

| FROM LOCAL SOURCES | ESTIMATED 1980 | ACTUAL 1980 | ESTIMATED 1981 |
|-----------------------------|-------------------|----------------|-------------------|
| DOG LICENSES | 2,800.00 | 2,597.73 | 2,800.00 |
| PERMITS & FEES | 50.00 | 75.00 | 50.00 |
| DISTRICT COURT | 16,000.00 | 19,357.08 | 20,000.00 |
| INTEREST & PENALTIES | 16,000.00 | 16,431.34 | 17,000.00 |
| RENT OF EQUIPMENT | 1,000.00 | 108.00 | 500.00 |
| INTEREST ON INVESTMENTS | 20,000.00 | 19,496.24 | 20,000.00 |
| MOTOR VEHICLE PERMITS | 82,000.00 | 78,833.00 | 80,000.00 |
| AIRPORT | 2,500.00 | 4,401.00 | 4,300.00 |
| POLICE | 1,000.00 | 775.00 | -0- |
| TOWN POOR | 1,300.00 | 332.90 | 500.00 |
| RENT OF MUNICIPAL BUILDING | 3,500.00 | 3,600.00 | 3,250.00 |
| BINGO FEES | 135.00 | 145.00 | 140.00 |
| XEROX | 2,500.00 | 1,180.53 | 2,500.00 |
| MISCELLANEOUS | 500.00 | 559.48 | 500.00 |
| PLANNING BOARD | 750.00 | 545.00 | 750.00 |
| FIRE DEPARTMENT (INSURANCE) | -0- | 679.00 | 700.00 |
| BUILDING PERMITS | -0- | 24.00 | 20.00 |

| | | | |
|--------------------|---------------|---------------|---------------|
| TOTAL | \$ 150,035.00 | \$ 149,140.30 | \$ 153,010.00 |
| TOTAL ALL REVENUES | \$ 386,529.87 | \$ 380,402.44 | \$ 399,384.57 |

1980 COMPARATIVE STATEMENT OF APPROPRIATIONS & EXPENDITURES

| <u>TITLE</u> | <u>APPROPRIATION</u> | <u>RECEIPTS & REIMBURSEMENTS</u> | <u>TOTAL FUNDS AVAILABLE</u> | <u>EXPENDITURES</u> | <u>UNEXPENDED BALANCE</u> | <u>OVERDRAFT</u> |
|-------------------------------|----------------------|--|----------------------------------|---------------------|-------------------------------|------------------|
| Town Officers Salaries | 22,150.00 | 0 | 22,150.00 | 26,912.95 | 0 | 4,762.95 |
| Town Officers Expenses | 35,805.00 | 107.65 | 35,912.65 | 33,087.33 | 2,825.32 | 0 |
| Administrative Assistant | 14,135.00 | 0 | 14,135.00 | 4,698.61 | 9,436.39 | 0 |
| Vital Statistics | 425.00 | 0 | 425.00 | 215.43 | 209.57 | 0 |
| Election & Registration | 2,500.00 | 0 | 2,500.00 | 2,586.02 | 0 | 86.02 |
| Ceta Programs | 0 | 1,980.68 | 1,980.68 | 1,430.97 | 549.71 | 0 |
| Town Garage | 6,690.00 | 0 | 6,690.00 | 5,460.14 | 1,229.86 | 0 |
| Municipal Building | 21,345.00 | 3,600.00 | 24,945.00 | 24,811.04 | 133.96 | 0 |
| District Court | 21,075.00 | 19,357.08 | 40,432.08 | 20,343.33 | 20,088.75 | 0 |
| Landfill | 17,000.00 | 0 | 17,000.00 | 17,000.40 | 0 | .40 |
| Planning Board | 2,500.00 | 545.00 | 3,045.00 | 1,042.30 | 2,002.70 | 0 |
| Legal Expenses | 7,000.00 | 0 | 7,000.00 | 4,663.55 | 2,336.45 | 0 |
| Dog Damage | 750.00 | 0 | 750.00 | 726.26 | 22.74 | 0 |
| Street Lights | 2,000.00 | 0 | 2,000.00 | 1,915.79 | 84.21 | 0 |
| Fire Dept. | 34,452.00 | 679.00 | 35,131.00 | 34,544.26 | 586.74 | 0 |
| Libraries | 11,100.00 | 0 | 11,100.00 | 11,100.00 | 0 | 0 |
| Health Dept. | 8,058.00 | 0 | 8,058.00 | 16,858.34 | 0 | 8,800.34 |
| Public Welfare | 10,000.00 | 332.90 | 10,332.90 | 20,973.90 | 0 | 10,641.00 |
| Senior Citizens | 5,000.00 | 0 | 5,000.00 | 5,000.00 | 0 | 0 |
| Patriotic Services | 300.00 | 0 | 300.00 | 300.00 | 0 | 0 |
| Cemeteries | 5,600.00 | 0 | 5,600.00 | 5,348.00 | 252.00 | 0 |
| Police | 96,372.00 | 2,554.31 | 98,926.31 | 106,434.24 | 0 | 7,507.93 |
| Town Maintenance | 162,150.00 | 108.00 | 162,258.00 | 160,920.35 | 1,337.65 | 0 |
| Regional Agencies | 2,310.00 | 0 | 2,310.00 | 2,310.00 | 0 | 0 |
| Airport | 4,100.00 | 5,654.17 | 9,754.17 | 7,176.09 | 2,578.08 | 0 |
| Interest | 34,500.00 | 32,707.75 | 67,207.75 | 40,154.78 | 27,052.97 | 0 |
| Bridge Bond | 10,000.00 | 0 | 10,000.00 | 10,000.00 | 0 | 0 |
| Grader | 10,000.00 | 0 | 10,000.00 | 10,000.00 | 0 | 0 |
| Maintenance Building (Garage) | 10,000.00 | 0 | 10,000.00 | 10,000.00 | 0 | 0 |
| Xerox | 4,000.00 | 1,180.53 | 5,180.53 | 3,286.82 | 1,893.71 | 0 |
| Resident Tax | 0 | 19,950.00 | 19,950.00 | 1,058.64 | 18,891.36 | 0 |
| | | | | | | |
| Total | \$561,317.00 | \$88,757.07 | \$650,074.07 | \$590,360.54 | \$91,512.17 | \$31,798.64 |

TREASURER'S REPORT

General Fund

Balance - December 31, 1979 \$ 139,255.69

Receipts:

| | |
|----------------------------|---------------------|
| Tax Collector | 1,403,889.48 |
| Town Clerk | 81,505.73 |
| District Court | 19,357.08 |
| State of New Hampshire | 171,410.42 |
| Airport | 4,401.00 |
| Bingo Fees | 145.00 |
| Tax Anticipation Notes | 500,000.00 |
| Maintenance | 108.00 |
| Town Poor Refunds | 332.90 |
| Police Department | 775.00 |
| Fire Depts. | 679.00 |
| Fed. Revenue Sharing Acct. | 30,000.00 |
| Interest on Investments | 19,496.24 |
| Xerox | 1,180.53 |
| Municipal Building | 3,600.00 |
| Building Permits | 24.00 |
| C.E.T.A. | 1,980.68 |
| Planning Board | 545.00 |
| Town Officers Expense | 107.65 |
| Miscellaneous | 451.83 |
| Total Receipts | <u>2,239,989.54</u> |

| | |
|--|---------------------|
| Total Funds Available during 1980 | 2,379,245.23 |
| Less Expenditures/(Selectmen's Orders) | <u>2,268,736.68</u> |

Balance 12/31/80 \$ 110,508.55

TOWN INDEBTEDNESS

| | |
|------------------------------------|-------------------|
| Road Grader | 50,000.00 |
| Bonds Outstanding (Newbury Bridge) | 60,000.00 |
| Due School District | <u>465,640.10</u> |

\$ 575,640.10

DEAN MEMORIAL AIRPORT FUND

Balance - December 31, 1979 \$ 1,271.79

Receipts:Interest \$ 68.58 68.58

Total Funds Available During 1980 \$ 1,340.37

Less Expenditures - Selectmen's Orders -0-

Balance December 31, 1980 \$ 1,340.37

CRESTFIELD ROAD ACCOUNT

Balance - December 31, 1979 \$17,757.01

Receipts:Interest 1,950.60 1,905.60

Total Funds Available During 1980 19,662.61

Less Expenditures -0-

Balance December 31, 1980 \$19,662.61

FEDERAL REVENUE SHARING ACCOUNT

Balance - December 31, 1979 \$53,757.34

Receipts:

| | |
|--------------------|------------------|
| Federal Government | 36,297.00 |
| Savings Acct. Int. | <u>3,098.94</u> |
| | <u>39,395.94</u> |

Total Funds Available During 1980 \$93,153.28

Less Expenditures (Selectmen's Orders) 30,000.00

Balance - December 31, 1980 \$63,153.28

TIMBER TAX ESCROW

BALANCE - December 31, 1979 -0-

Receipts:

| | | |
|-----------|------------|---------------|
| Selectmen | 350.00 | |
| Interest | <u>.50</u> | <u>350.50</u> |

Total Funds Available During 1980 350.50

Less Expenditures -0-

BALANCE- December 31,1980 \$ 350.50

Respectfully submitted,
A. Frank Stiegler, III, Treasurer



DETAIL STATEMENT OF EXPENDITURES

DETAIL #1 : TOWN OFFICERS SALARIES

| | |
|----------------------------------|---------------------|
| <u>Selectmen:</u> | |
| John Fullerton | 780.00 |
| Winthrop Klark | 4,174.00 |
| Richard Kinder | 888.00 |
| <u>Auditors:</u> | |
| Van Anderson | 200.00 |
| Roger Wells | 200.00 |
| <u>Dog Officer:</u> | |
| Richard Hall | 199.50 |
| <u>Moderator:</u> | |
| Richard Rutherford | 200.00 |
| <u>Tax Collector:</u> | |
| Norma LaVoie | 14,270.94 |
| <u>Town Clerk:</u> | |
| Helen Smith | 1,800.00 |
| <u>Treasurer:</u> | |
| A. Frank Stiegler, 111 | 1,000.00 |
| <u>Trustee of Trust Funds:</u> | |
| Robert F. Miller | 250.00 |
| <u>Social Security</u> | 1,676.54 |
| <u>Unemployment Compensation</u> | 96.47 |
| <u>Health Insurance</u> | 1,177.50 |
| | <u>\$ 26,912.95</u> |

DETAIL #2: TOWN OFFICERS EXPENSES

| | |
|--|----------|
| <u>Administrative Assistant's Salary:</u> | |
| Russell F. Denver | 4,153.68 |
| <u>Administrative Assistant's Expenses</u> | |
| Russell F. Denver | 94.69 |
| <u>Bookkeeper's Salary</u> | |
| Patricia G. Klark | 8,996.00 |
| <u>Clerical Salaries</u> | |
| Van Anderson | 25.00 |
| Tammy Turner | 65.10 |
| Laurianne Boyce | 136.40 |

Automobile Registration Fees, Etc.:

| | |
|--------------------------------------|---------------------|
| Helen M. Smith | 3,306.25 |
| <u>Repairs and Maintenance:</u> | 152.82 |
| <u>Supplies:</u> | 1,229.15 |
| <u>Telephone:</u> | 2,053.84 |
| <u>Postage:</u> | 1,798.98 |
| <u>Meetings and Training:</u> | 1,050.16 |
| <u>Register of Deeds Expense:</u> | |
| Charles A. Wood | 588.35 |
| Lynn Wheeler | 105.00 |
| <u>Meals and Mileage:</u> | 583.61 |
| <u>Dues:</u> | |
| N.H. Assn. of Assessing Officials | 40.00 |
| N.H. City & Town Clerks Assn. | 29.00 |
| N.H. Municipal Assn. | 571.88 |
| N.H.M.A.- City & Town Management An. | 5.00 |
| N.H. Tax Collectors Assn. | 27.00 |
| N.H.M.A. Secretaries Assn. | 10.00 |
| <u>New Equipment:</u> | 418.36 |
| <u>Audit of Trust Funds:</u> | |
| F.D. Chase, Jr. | 496.00 |
| <u>Advertising:</u> | 285.50 |
| <u>Miscellaneous:</u> | 808.85 |
| <u>Printing:</u> | |
| The Courier Printing Co. | 3,815.00 |
| <u>Insurance and Bonds:</u> | |
| N.H.M.A.- Unemployment Comp. Fund | 172.75 |
| Cassady Insurance Agency | 535.68 |
| N.H.M.A.- Workmen's Comp. Fund | 108.01 |
| <u>Health Insurance:</u> | 863.70 |
| <u>Social Security:</u> | 1,022.59 |
| <u>Appraisal Costs:</u> | 4,237.59 |
| | <u>\$ 37,785.94</u> |

DETAIL #3: ELECTION AND REGISTRATION

| | |
|--|--------|
| <u>Supervisors of the Checklist Salaries</u> | |
| Paul I. LaMott | 75.00 |
| Louis T. Pike | 293.00 |
| Oland V. Bylow | 223.00 |

| | |
|-------------------------|--------------------|
| <u>expenses:</u> | 416.09 |
| <u>Advertising:</u> | 178.00 |
| <u>Ballot Clerks:</u> | 1,297.25 |
| <u>Social Security:</u> | 103.68 |
| | <u>\$ 2,586.02</u> |

DETAIL #4: DISTRICT COURT

| | |
|--|---------------------|
| <u>Judges Salaries:</u> | |
| Luigi J. Castello | 2,437.50 |
| Karl T. Bruckner | 8,043.75 |
| <u>Clerks Salaries</u> | |
| Helen M. Smith | 5,850.00 |
| Patricia M. Wolfe | 1,736.25 |
| <u>Expenses:</u> | |
| N.E. Telephone | 60.00 |
| Haverhill District Court (Reimbursement for Associates) | 982.50 |
| <u>Social Security:</u> | 1,107.52 |
| <u>Insurance:</u> | |
| N.H.M.A.- Workmen's Comp. Fund | 7.77 |
| N.H.M.A.- Unemployment Comp. | 118.04 |
| | <u>\$ 20,343.33</u> |

DETAIL #5: MUNICIPAL BUILDING

| | |
|-----------------------------------|---------------------|
| <u>Custodians Salaries:</u> | |
| Robert E. Bailey | 1,670.84 |
| Samuel Palmer | 72.03 |
| Earl C. Towne | 2,278.32 |
| <u>Social Security:</u> | 246.47 |
| <u>Fuel:</u> | 7,585.57 |
| <u>Utilities:</u> | 1,251.20 |
| <u>Supplies:</u> | 1,452.01 |
| <u>Repairs and Maintenance:</u> | 8,945.51 |
| <u>Miscellaneous:</u> | 136.60 |
| <u>Insurance:</u> | |
| N.H.M.A.- Unemployment Comp. Fund | 63.33 |
| N.H.M.A.- Workmen's Comp. Fund | 187.54 |
| Cassady Insurance Agency | 921.62 |
| | <u>\$ 24,811.04</u> |

DETAIL #6: POLICE DEPARTMENT

| | |
|---------------------------------|-----------|
| <u>Salaries:</u> | |
| Stephen C. Savage | 14,124.76 |
| John H. MacDonald | 13,979.62 |
| Terry K. Alexander | 12,662.30 |
| Walter R. George | 12,015.05 |
| Pauline S. Marvin | 8,112.00 |
| Roy Irwin | 1,807.75 |
| Charles Nelson | 1,334.75 |
| C. Thomas Chase | 850.00 |
| Bernard Marvin | 248.50 |
| Brian Beard | 96.00 |
| Russell E. Sulham | 164.00 |
| Norman Demers | 84.50 |
| Brenda Chase | 24.50 |
| Alfred J. Holden | 64.00 |
| Bernard J. Hudson | 28.00 |
| Susan Faith Holden | 12.25 |
| Allen Wright | 250.00 |
| Conrad Fournier | 88.00 |
| Fernand Fournier | 32.00 |
| Joseph C. Maccini | 48.00 |
| H. Wayne Dickey | 204.00 |
| William Horne | 12.00 |
| Ronald Fournier | 36.00 |
| <u>Retirement:</u> | 4,797.75 |
| <u>Social Security:</u> | 399.47 |
| <u>Health Insurance:</u> | 3,202.10 |
| <u>Supplies:</u> | 1,556.93 |
| <u>Repairs and Maintenance:</u> | 3,222.35 |
| <u>Telephone:</u> | 1,832.75 |
| <u>Gas and Oil:</u> | 6,873.86 |
| <u>Postage:</u> | 165.19 |
| <u>Clothing:</u> | 1,531.37 |
| <u>Rent:</u> | 108.00 |
| <u>Equipment:</u> | 8,886.32 |
| <u>Mileage:</u> | 277.59 |
| <u>Training:</u> | 774.77 |
| <u>Miscellaneous:</u> | 308.73 |

Insurance:

| | |
|----------------------------------|----------|
| N.H.M.A.-Unemployment Comp. Fund | 526.55 |
| N.H.M.A.- Workmen's Comp. Fund | 3,098.80 |
| Cassady Insurance Agency | 1,426.38 |

Cadet:

| | |
|---------------------------------|---------------------|
| Bernard A. Marvin, 111 (Salary) | 1,116.00 |
| Clothing | 51.35 |
| | <u>\$106,434.24</u> |

DETAIL #7: FIRE DEPARTMENTS

| | |
|---------------------------------|---------------------|
| <u>North Haverhill:</u> | 10,000.00 |
| <u>Haverhill Corner:</u> | 10,000.00 |
| <u>Woodsville:</u> | 10,000.00 |
| <u>Wardens:</u> | 530.14 |
| <u>New Equipment:</u> | 54.27 |
| <u>Repairs and Maintenance:</u> | 1,204.85 |
| <u>Advertising:</u> | 64.00 |
| <u>Hydrants:</u> | 1,152.00 |
| <u>Insurance:</u> | 1,539.00 |
| | <u>\$ 34,544.26</u> |

DETAIL #8: HEALTH DEPARTMENT

| | |
|--|---------------------|
| <u>North Country Home Health Agency:</u> | 4,858.00 |
| <u>Insurance:</u> | |
| N.H.M.A.- Unemployment Comp. Fund | .34 |
| <u>Cottage Hospital Volunteer Ambulance:</u> | 3,000.00 |
| <u>Cottage Hospital:</u> | 9,000.00 |
| | <u>\$ 16,858.34</u> |

DETAIL #9: VITAL STATISTICS

| | |
|---------------------------|------------------|
| <u>Town Clerk's Fees:</u> | 203.00 |
| <u>Social Security:</u> | 12.43 |
| | <u>\$ 215.43</u> |

DETAIL #10: LANDFILL

| | |
|--------------------------|-----------|
| <u>Contract Expense:</u> | 17,000.40 |
|--------------------------|-----------|

DETAIL #11: CETA

Laborer - Salary

| | |
|-------------------------|--------------------|
| Gary Batchelder | 1,240.00 |
| <u>Health Insurance</u> | 114.96 |
| <u>Social Security</u> | 76.01 |
| | <u>\$ 1,430.97</u> |

DETAIL #12: TOWN MAINTENANCE

Salaries:

| | |
|----------------------|-----------|
| Roland McKean | 10,250.92 |
| A. James Boucher | 11,911.73 |
| Charles M. Hudson | 4,791.50 |
| William Smith, Jr. | 6,635.50 |
| Gary Alan Batchelder | 6,800.92 |
| Elmore Johnson | 1,060.62 |
| Kenneth A. Davis | 3,910.00 |
| Ira Boutillier | 256.00 |
| Victor Brooks | 128.00 |
| Albion Howard Estes | 2,035.25 |
| Brian K. Kennedy | 2,469.00 |
| Arthur C. Starbard | 1,714.67 |
| Kevin Taylor | 9.30 |
| William Horne | 24.50 |
| Robert Rutherford | 17.50 |
| Franklin Miller | 17.50 |

Social Security:

| | |
|--|----------|
| | 3,189.61 |
|--|----------|

Health Insurance:

| | |
|--|----------|
| | 2,239.46 |
|--|----------|

Supplies:

| | |
|--|----------|
| | 5,994.57 |
|--|----------|

Repairs and Maintenance:

| | |
|--|-----------|
| | 11,641.89 |
|--|-----------|

Gas and Oil:

| | |
|--|-----------|
| | 13,847.10 |
|--|-----------|

Sand and Gravel:

| | |
|--|----------|
| | 2,741.45 |
|--|----------|

Telephone:

| | |
|--|--------|
| | 316.51 |
|--|--------|

Mileage:

| | |
|--|--------|
| | 338.81 |
|--|--------|

Insurance:

| | |
|-----------------------------------|--------|
| N.H.M.A.- Unemployment Comp. Fund | 494.83 |
|-----------------------------------|--------|

| | |
|-------------------------------|----------|
| N.H.M.A.-Workmen's Comp. Fund | 4,190.81 |
|-------------------------------|----------|

| | |
|--------------------------|----------|
| Cassady Insurance Agency | 5,552.05 |
|--------------------------|----------|

| | |
|-----------------------|----------|
| <u>Machine Hire:</u> | 3,651.02 |
| <u>New Equipment:</u> | 1,423.02 |
| <u>Salt:</u> | 5,356.60 |

| | |
|-------------------------------|---------------------|
| <u>Lumber:</u> | 130.84 |
| <u>Chloride:</u> | 2,516.74 |
| <u>Culverts:</u> | 1,564.30 |
| <u>Cold Patch:</u> | 7,766.64 |
| <u>Tar:</u> | 6,119.28 |
| <u>Miscellaneous:</u> | 147.13 |
| <u>Woodsville Road Money:</u> | 29,664.78 |
| | <u>\$160,920.35</u> |

DETAIL #13: TOWN GARAGE

| | |
|---------------------------------|--------------------|
| <u>Fuel:</u> | 2,137.79 |
| <u>Utilities:</u> | 890.47 |
| <u>Supplies:</u> | 1,014.04 |
| <u>Repairs and Maintenance:</u> | 986.46 |
| <u>Insurance:</u> | 426.38 |
| <u>Rubbish Removal:</u> | 5.00 |
| | <u>\$ 5,460.14</u> |

DETAIL #14: TOWN ROAD AID

| | |
|-----------------------|--------------------|
| <u>Town's Share:</u> | 1,667.86 |
| <u>State's Share:</u> | 7,882.14 |
| | <u>\$ 9,550.00</u> |

DETAIL #15: STREET LIGHTS \$ 1,915.79

DETAIL #16: RESIDENT TAXES

| | |
|-------------------------|--------------------|
| <u>Norma LaVoie:</u> | 997.50 |
| <u>Social Security:</u> | 61.14 |
| | <u>\$ 1,058.64</u> |

DETAIL #17: LIBRARIES

| | |
|-------------------------|---------------------|
| <u>North Haverhill:</u> | 2,800.00 |
| <u>Haverhill:</u> | 2,800.00 |
| <u>Woodsville:</u> | 3,700.00 |
| <u>Pike:</u> | 1,800.00 |
| | <u>\$ 11,100.00</u> |

DETAIL #18: OLD AGE ASSISTANCE \$ 8,757.35

DETAIL #19: TOWN POOR

| | |
|-------------------------------------|---------------------|
| <u>Fuel and Electricity:</u> | 4,795.05 |
| <u>Groceries:</u> | 1,105.88 |
| <u>Medical:</u> | 268.51 |
| <u>Room and Board for Children:</u> | 3,684.91 |
| <u>Rent:</u> | 1,987.50 |
| <u>Miscellaneous:</u> | 374.70 |
| | <u>\$ 12,216.55</u> |

DETAIL #20: LEGAL FEES

| | |
|-------------------------------|--------------------|
| <u>Laurence F. Gardner:</u> | 4,458.14 |
| <u>Bernard J. Wolfe, Jr.:</u> | 205.41 |
| | <u>\$ 4,663.55</u> |

DETAIL #21: PATRIOTIC SERVICES \$ 300.00

DETAIL #22: AIRPORT

| | |
|---------------------------------|--------------------|
| <u>Insurance:</u> | 97.99 |
| <u>Runway Lights:</u> | 114.93 |
| <u>Tar:</u> | 4,610.69 |
| <u>Repairs and Maintenance:</u> | 2,352.48 |
| | <u>\$ 7,176.09</u> |

DETAIL #23: PLANNING BOARD

| | |
|---|--------------------|
| <u>Advertising:</u> | 48.00 |
| <u>Miscellaneous:</u> | 348.16 |
| <u>Salaries:</u> | |
| Paola McCabe | 600.00 |
| <u>Social Security:</u> | 36.76 |
| <u>N.H.M.A.- Unemployment Comp. Insurance</u> | 9.38 |
| | <u>\$ 1,042.30</u> |

DETAIL #24: CEMETERIES

| | |
|---------------------------------------|--------------------|
| <u>Cemetery Commission:</u> | 5,000.00 |
| <u>N.H.M.A.- Workmen's Comp. Fund</u> | 348.00 |
| | <u>\$ 5,348.00</u> |

DETAIL #25: DOG DAMAGE

| | |
|---|------------------|
| <u>Veterinary Fees:</u> | 469.00 |
| <u>Advertising and Mileage:</u> | 257.76 |
| <u>N.H.M.A.- Unemployment Comp. Fund:</u> | .50 |
| | <u>\$ 727.26</u> |

DETAIL #26: ADVERTISING AND REGIONAL ASSOCIATIONS

| | |
|-----------------------|-------------|
| North Country Council | \$ 2,310.00 |
|-----------------------|-------------|

| | |
|----------------------------------|-------------|
| DETAIL #27: TAXES BOUGHT BY TOWN | |
| TAX SALES | \$86,611.53 |

DETAIL #28: DISCOUNTS, ABATEMENTS AND REFUNDS

| | |
|----------------------------------|--------------------|
| <u>Automobile Registrations:</u> | 164.00 |
| <u>Property Taxes:</u> | 5,121.78 |
| <u>Miscellaneous Refunds:</u> | 45.00 |
| | <u>\$ 5,330.78</u> |

| | |
|-----------------------------|-------------|
| DETAIL #29: TIMBER TAX BOND | \$ 2,346.78 |
|-----------------------------|-------------|

DETAIL #30: SENIOR CITIZENS

| | |
|-------------------------|-------------|
| <u>Meals on Wheels:</u> | \$ 5,000.00 |
|-------------------------|-------------|

DETAIL #31: INTEREST

| | |
|-------------------------|---------------------|
| <u>Temporary Loans:</u> | 30,819.78 |
| <u>Long Term Loans:</u> | 9,335.00 |
| | <u>\$ 40,154.78</u> |

DETAIL #32: TAX ANTICIPATION NOTES

| | |
|---------------------------------|---------------|
| <u>Lafayette National Bank:</u> | \$ 500,000.00 |
|---------------------------------|---------------|

DETAIL #33: BONDS AND NOTES

| | |
|---------------------|---------------------|
| <u>Bridge Bond:</u> | 10,000.00 |
| <u>Garage:</u> | 10,000.00 |
| <u>Grader:</u> | 10,000.00 |
| | <u>\$ 30,000.00</u> |

DETAIL #34: PAYMENTS TO PRECINCTS

| | |
|--------------------------|----------------------|
| <u>Woodsville:</u> | 45,064.05 |
| <u>North Haverhill:</u> | 2,394.00 |
| <u>Haverhill Corner:</u> | 4,500.00 |
| <u>Mountain Lakes:</u> | 61,438.00 |
| | <u>\$ 113,396.05</u> |

| | |
|-----------------------------|---------------|
| DETAIL #35: SCHOOL DISTRICT | \$ 870,638.00 |
|-----------------------------|---------------|

DETAIL #36: XEROX

| | |
|------------------------------|--------------------|
| <u>Installment Payments:</u> | 1,104.00 |
| <u>Maintenance Contract:</u> | 1,325.65 |
| <u>Supplies:</u> | 857.17 |
| | <u>\$ 3,286.82</u> |

| | |
|------------------------|---------------------|
| DETAIL #37: COUNTY TAX | <u>\$ 90,503.00</u> |
|------------------------|---------------------|

\$2,268,736.68

HAVERHILL CEMETERY COMMISSION

Treasurer's Report of Operating Funds

For the Year Ending December 31, 1980

RECEIPTS

| | | |
|---|------------|------------------|
| Cash in Bank Jan. 1, 1980 | | \$2,303.40 |
| Lots Sold | \$2,125.00 | |
| Opening Graves | 3,185.00 | |
| Trust Funds | 3,000.00 | |
| Interest | 80.76 | |
| Vault Rent | 350.00 | |
| Town Appropriation | 5,000.00 | |
| Land Rent | 650.00 | |
| Perpetual Care | 200.00 | |
| N. H. Probation Dept. (Vandalism Reparation) | 1,050.00 | |
| Miscellaneous | 48.50 | |
| Total | | <u>15,689.26</u> |
| | | \$17,992.66 |

DISBURSEMENTS

| | | |
|-----------------------------|------------|--------------------|
| Net Wages | \$8,779.37 | |
| Commissioner's Salary (Net) | 375.48 | |
| Treasurer's Salary (Net) | 281.61 | |
| Payroll Taxes | 2,036.11 | |
| Truck Rental | 1,372.50 | |
| Gas & Oil | 217.52 | |
| Lights | 26.63 | |
| Perpetual Care | 200.00 | |
| Office Supplies | 34.98 | |
| Cemetery Supplies | 9.50 | |
| Insurance | 198.90 | |
| Repairs | 883.86 | |
| New Equipment | 88.95 | |
| Refund | 50.00 | |
| Miscellaneous | 92.00 | |
| Total | | <u>14,647.41</u> |
| Cash in Bank Dec. 31, 1980 | | 3,345.25 |
| | | <u>\$17,992.66</u> |



Respectfully submitted,
DEAN G. HAMMOND, Treasurer

TOWN CLERK'S REPORT

I hereby submit the following report of funds received by me and paid over to the Town Treasurer for the fiscal year ending December 31, 1980.

Dr.

| | | |
|----------------------------|-----------|---------------------|
| Automobile Permits 1980 | | \$ 78,833.00 |
| Dog Licenses | | |
| 1979 licenses sold in 1980 | \$ 174.90 | |
| Less fees retained | 6.00 | 168.90 |
| 1980 licenses sold | 2,682.33 | |
| Less fees retained | 253.50 | 2,428.83 |
| Sale of Checklists | | 60.00 |
| Filing fees | | 15.00 |
| Total | | <u>\$ 81,505.73</u> |

Cr.

| | | |
|------------------------|---------------------|--|
| Remitted to Treasurer | | |
| A/C Automobile Permits | \$ 78,833.00 | |
| A/C Dog Licenses | 2,597.73 | |
| A/C Checklists | 60.00 | |
| A/C Filing Fees | 15.00 | |
| Total | <u>\$ 81,505.73</u> | |

Dr.

| | | |
|---------------------------|-----------|-----------|
| 1980 Boat Taxes Collected | \$ 514.55 | |
| Less fees retained | 99.00 | \$ 415.55 |

Cr.

| | |
|--|-----------|
| 1980 Boat Taxes turned over to Tax Collector | \$ 415.55 |
|--|-----------|

Respectfully submitted,
Helen M. Smith, Town Clerk



TAX COLLECTOR'S REPORT

(For Current Year's Levy)

SUMMARY OF WARRANTS
PROPERTY, RESIDENT AND YIELD TAXES

LEVY OF 1980

-DR-

| | |
|--|---------------------|
| <u>Taxes Committed to Collector:</u> | |
| Property Taxes..... | \$1,290,178.12 |
| Resident Taxes..... | 19,330.00 |
| National Bank Stock Taxes... | 725.28 |
| Land Use Change Taxes..... | 480.00 |
| Total Warrants..... | \$..... |
| <u>Yield Taxes</u> | |
| Total Warrant | 10,206.68 |
| | \$1,320,920.08 |
| <u>Added Taxes:</u> | |
| Property Taxes..... | \$1,926.94 |
| Resident Taxes..... | \$1,330.00 |
| <u>Overpayments During Year</u> | |
| a/c Property Taxes..... | \$..... |
| a/c Resident Taxes..... | |
| | \$..... |
| <u>Interest Collected on Delinquent Taxes.</u> | 272.57 |
| <u>Penalties Collected on Resident Taxes..</u> | 59.00 |
| <u>Boat Tax</u> | <u>415.55</u> |
| <u>TOTAL DEBITS</u> |\$1,324,924.14 |

TAX COLLECTOR'S REPORT - 2

-CR-

Remittances to Treasurer:

| | |
|----------------------------------|-----------------|
| Property Taxes..... | \$1,019,328.45 |
| Resident Taxes..... | 17,460.00 |
| National Bank Stock Taxes..... | 725.28 |
| Yield Taxes..... | 6,482.01 |
| Land Use Change Taxes..... | 480.00 |
| Interest Collected..... | 272.57 |
| Penalties on Resident Taxes..... | 59.00 |
| Boat Tax | 415.55 |
| Tax Sale - Yield (Timber)..... | <u>2,598.89</u> |
| | \$1,047,821.75 |

Discounts Allowed.....

Abatements Made During Year:

| | |
|-------------------------------------|---------------|
| Property Taxes..... | 4,707.08 |
| Resident Taxes..... | 550.00 |
| Yield Taxes..... | 175.00 |
| Credited 1979 Yield Tax Overpayment | <u>322.17</u> |
| | 1,053,576.00 |

Uncollected Taxes - December 31, 1980

(As Per Collector's List

| | |
|---------------------|---------------|
| Property Taxes..... | \$ 268,069.53 |
| Resident Taxes..... | 2,650.00 |
| Yield Taxes..... | <u>628.61</u> |

TOTAL CREDITS.....\$1,324,924.14

LEVY OF 1979

-DR-

Uncollected Taxes - As of January 1, 1980:

| | |
|----------------------------|---------------------|
| Property Taxes..... | \$265,358.24 |
| Resident Taxes..... | 3,330.00 |
| Land Use Change Taxes..... | 1,000.00 |
| Sewer Levy..... | 1,100.00 |
| | <u>\$271,086.44</u> |

Added Taxes:

| | |
|---------------------|---------------|
| Property Taxes..... | \$ 522.45 |
| Resident Taxes..... | <u>270.00</u> |
| | \$ 792.45 |

271,878.89

| | |
|---|------------|
| <u>Interest Collected on Delinquent Property Taxes.....</u> | \$6,404.08 |
| Penalties Collected on Resident Taxes..... | 237.00 |
| Interest Collected on Land Use Change Tax..... | 54.00 |

TOTAL DEBITS

\$278,573.97

-CR-

Remittances to Treasurer During Fiscal Year
Ended December 31, 1980

| | |
|-------------------------------------|---------------|
| Sewer Levy..... | \$ 700.00 |
| Property Taxes..... | 183,837.80 |
| Resident Taxes..... | 2,370.00 |
| Yield Taxes..... | 298.20 |
| Land Use Changes Taxes..... | 900.00 |
| Interest Collected During Year..... | 6,458.08 |
| Penalties on Resident Taxes..... | 237.00 |
| Tax Sale Property..... | 78,419.86 |
| Tax Sale Resident..... | <u>120.00</u> |

\$273,340.94

Abatements Made During Year:

| | |
|----------------------|---------------|
| Property Taxes..... | \$ 2,170.41 |
| Resident Taxes..... | 810.00 |
| Yield Taxes..... | |
| Deeded to Town..... | 1,452.62 |
| Current Use Tax..... | <u>100.00</u> |

4,533.03

Uncollected Taxes - December 31, 1980:

(As Per Collector's List)

| | |
|---------------------|---------------|
| Property Taxes..... | \$..... |
| Resident Taxes..... | 300.00 |
| Sewer Levy..... | <u>400.00</u> |

700.00

TOTAL CREDITS.....\$278,573.97

SUMMARY OF WARRANTS

PROPERTY TAXES

LEVY OF 1978 AND PRIOR YEARS

- DR. -

| | |
|---|--------------------|
| <u>Uncollected Taxes - As of January 1, 1980:</u> | |
| Resident Taxes | 1978 - 550.00 |
| | 1977 - 450.00 |
| | 1976 - 60.00 |
| <u>Penalties Collected on Resident Taxes:</u> | 12.00 |
| <u>TOTAL DEBITS</u> | <u>\$ 1,072.00</u> |

- CR. -

| | |
|--|--------------|
| <u>Remittances to Treasurer During Fiscal Year</u> | |
| <u>Ended December 31, 1980:</u> | |
| Resident Taxes | 1978 - 70.00 |
| | 1977 - 30.00 |
| | 1976 - 20.00 |
| Penalties on Resident Taxes . . . | 1978 - 7.00 |
| | 1977 - 3.00 |
| | 1976 - 2.00 |
| | 132.00 |

| | |
|--------------------------------------|---------------|
| <u>Abateements Made During Year:</u> | |
| Resident Taxes | 1978 - 350.00 |
| | 1977 - 380.00 |
| | 1976 - 20.00 |
| | 750.00 |

| | |
|---|--------------------|
| <u>Uncollected Taxes - December 31, 1980:</u> | |
| <u>(As per Collector's List)</u> | |
| Resident Taxes | 1978 - 130.00 |
| | 1977 - 40.00 |
| | 1976 - 20.00 |
| <u>TOTAL CREDITS</u> | <u>\$ 190.00</u> |
| | <u>\$ 1,072.00</u> |

SUMMARY OF TAX SALES ACCOUNTS
FISCAL YEAR ENDED DECEMBER 31, 1980

| | - DR. - | | | |
|---|---------------|-----------------|-----------------|---------------|
| | 1979 | 1978 | 1977 | 1976 |
| (a) Balance of Unredeemed Taxes - Jan. 1, 1980 | | | | 1975 |
| (b) Taxes Sold to Town During Current Fiscal Year | \$ 86,611.53 | \$ 62,965.01 | \$ 37,660.17 | \$ 14,585.96 |
| <u>Interest Collected After Sale</u> | <u>981.12</u> | <u>2,949.86</u> | <u>5,239.54</u> | <u>180.14</u> |
| TOTAL DEBITS | \$ 87,592.65 | \$ 65,914.87 | \$ 42,899.71 | \$ 14,766.10 |
| | | | | <u>42.03</u> |

- CR. -

| | | | | |
|--|------------------|------------------|------------------|------------------|
| <u>Remittances to Treasurer During Year:</u> | | | | |
| Redemptions | \$ 19,928.83 | \$ 25,284.88 | \$ 22,043.66 | \$ 398.85 |
| Interest & Costs After Sale | 981.12 | 2,949.86 | 5,239.54 | 180.14 |
| <u>Abatements During Year</u> | <u>194.65</u> | | | <u>42.03</u> |
| <u>Deeded to Town During Year</u> | <u>632.95</u> | <u>1,625.75</u> | <u>2,961.07</u> | <u>1,545.08</u> |
| <u>Unredeemed Taxes - December 31, 1980</u> | <u>65,855.10</u> | <u>36,054.38</u> | <u>12,655.44</u> | <u>12,642.03</u> |
| TOTAL CREDITS | \$ 87,592.65 | \$ 65,914.87 | \$ 42,899.71 | \$ 14,766.10 |
| | | | | <u>11,149.02</u> |

"I hereby certify that the above amounts are correct to the best of my knowledge and belief."

NORMA LAVOIE, Tax Collector

REPORT OF THE SELECTMEN

The passage of another year in the march of time causes one to stop and reflect on what has taken place in Haverhill in 1980. First thoughts tend to indicate it was not a year in which many big events transpired but a small amount of retrospective meditation presents the conclusion that it was in fact a busy time for all.

The spring of '81 saw the start of the rehabilitation of the Opera Block for use as thirty-four units of low income elderly and handicapped housing. The owners are to be congratulated for their efforts and success in retaining the 19th century Victorian exterior architectural character of this building which has played such a large part in the cultural and commercial background of the area. The building is presently being considered for designation as a certified historic place.

The summer marked the ground-breaking of the North Haverhill facility for Burndy Corp. located on the Benton Road. This building will house the activities of one of the world's largest producers of electronic connectors. Transition from Burndy's temporary quarters in the former Holbrook Grocery Co. building in Woodsville is expected to be in the first quarter of 1981.

The inclusion of the renovated Opera Block and the Burndy property in the April, 1981 list of taxable property will provide a welcome increase to the tax base of the town.

Also commenced last summer was the Woodsville waste water treatment project collection system. Early fall marked the start of construction of the treatment plant itself. Scheduled to be on-line in late 1981, the system will also accept the waste from the Village of Wells River and the Grafton County Complex as soon as their projects are completed.

Late 1980 saw the end of nearly two years of effort by the Citizens' Advisory Committee to formulate a Master Plan for the town. The scope of this plan is to outline and guide the orderly growth of

Haverhill, considering the preservation of the natural beauty and resources of the area, to provide for sound economic growth, and to furnish essential services to the town's residents. The material and recommendations compiled have been given to the printers and the finished product should be available sometime in February. This work was coordinated by Mr. Ray Lobdell of North Country Council, Franconia, N.H., at no charge to the town. His professionalism and dedication warrant public commendation by the selectmen at this time.

In an on-going program of improvements and maintenance at the Municipal Building, three projects were completed in 1980. In an effort to lessen the energy cost impact, the ceiling in the courtroom was lowered, and the entire building was capped with insulation. In conjunction, the basement windows were covered with storm sash which was built by some of the students in the industrial arts course at Woodsville High School. The rest room on the ground floor was completely renovated and redecorated. The tax collector's office was also completely redone, including having the windows weatherproofed at the time the ceiling was lowered.

The 1980 Town Road Aid project was the reconstruction of a portion of the Briar Hill Road near the North Haverhill end. As in other areas, the cost escalation of materials, equipment operation, and labor is beginning to limit the scope of work that it is possible to do in this program with the funds available.

At year's end, the Town received from the N.H. Board of Taxation notice of a hearing to show cause why an order for complete reassessment of the Town should not be issued. This situation was not wholly unanticipated for two reasons. First, for several years now, the Board of Taxation has found itself faced with hearing numerous appeals of assessment from the property owners at Mountain Lakes District, indicating to the Board that these properties were overassessed, at least in the opinion of the owners.

The result was the ordered reassessment of only the Mountain Lakes District in 1977. Secondly, a sales price-assessment ratio compiled in 1980 by one of the Board of Taxation's appeal appraisers indicated the presence of a coefficient of dispersion of twenty-eight percent for the Mountain Lakes area. This unacceptable deviation from the norm apparently was the deciding factor in the Board's decision. The hearing held resulted in an order to completely reassess the Town, to be effective April 1, 1982. However, the selectmen's request to have this date changed to an effective date of April 1, 1983 was granted. This time extension will allow this reassessment to be incorporated into the schedule of the Appraisal Division of the Dept. of Revenue Administration, which performed the 1974 appraisals and have done the annual pick-up work to the present time.

This year's Town Meeting Warrant, in Article 14, asks for the Town's concurrence with the selectmen's recommendation to implement semi-annual tax billing commencing in 1982. The Board believes such action would enhance the Town's financial picture significantly and asks for your support of Article 14.

In answer to several requests, a public information meeting will be held at the Morrill School on Wednesday, March 4, 1981 beginning at 7:30 p.m. for the purpose of explaining and discussing the warrant for the annual meeting of March 10, 1981.

Again this year, town personnel will be at town meeting from 8:00 a.m. to 6:00 p.m. to provide assistance to those who would like help in completing their inventory forms. Remember, it is now mandatory that these inventories be submitted.

It seems to be human nature to consider continued excellence as commonplace. With this thought in mind, the selectmen would like to thank all town officials and employees for the dedication, concern and cooperation that characterizes the performance of their duties.

A man once said that it is impossible to perform the necessary functions of serving the public in a manner that is pleasing to all. Realizing this, the selectmen would like to thank the residents of Haverhill for their past cooperation, and we solicit any comments and questions which would tend to make your local government more responsive to the needs of those it serves.

Respectfully submitted,

WINTHROP W. KLARK
JOHN FULLERTON
RICHARD G. KINDER



REPORT OF THE HAVERHILL POLICE DEPARTMENT
1980

The Police Department, once again, as in years past, would like to extend its appreciation to the Board of Selectmen and Budget Committee for their assistance, support and constructive criticisms during 1980. Perhaps, even more importantly, the Department would like to respectfully thank each and every taxpayer in the Town of Haverhill for their support and patience during this economically depressing and frustrating period. Your burdens are many and your rewards, at times, are few and far between.

During 1980, as in 1979, the Police Department initiated over eight-hundred case folders. This figure represents all reported crimes, motor vehicle violations, accidents and arrests that came to the attention of the Department. We experienced a slight rise in reported burglaries during the year while reported criminal mischief remained static. Reported thefts took a rather startling drop. Of major consequence was the drop in reported motor vehicle accidents during 1980 to 59 from 104 reported in 1979. Adult arrests remained roughly the same, however, much to our pleasure, the number of juvenile arrests decreased substantially. We feel that the Haverhill District Court Juvenile Diversion Committee has impacted tremendously in the area of juvenile recidivists.

The Police Department strongly emphasized outside training schools for its full-time officers and, as a result, created a situation of deficit salary spending. It is an immediate and vital goal to halt this deficit spending trend which can only be accomplished through the better planning of needs on our part.

Our part-time officers have contributed a great deal of time and energy and, at personal sacrifice in many instances, have participated in a local monthly In-Service Training Program. Successful completion will result in the officers becoming certified as Part-Time Police Officers by the New Hampshire Police Standards and Training Council which is a State of New Hampshire mandate.

The Police Department is extremely proud to be able to provide a responsible service to the citizens

of Haverhill in a concerned manner. We feel that it should not be considered "just a job".

TOWN OF HAVERHILL CRIME STATISTICS
(Accident and Property offenses)

| | |
|---|-------------|
| BURGLARIES REPORTED IN 1980..... | 32 |
| Value of Property Stolen..... | \$9,372.00 |
| Value of Property Recovered..... | 598.00 |
| BURGLARIES REPORTED IN 1979..... | 29 |
| Value of Property Stolen..... | \$9,080.80 |
| Value of Property Recovered..... | 305.00 |
| BURGLARIES REPORTED IN 1978..... | 44 |
| Value of Property Stolen..... | \$6,901.80 |
| Value of Property Recovered..... | 1,688.33 |
| THEFTS REPORTED IN 1980..... | 53 |
| Value of Property Stolen..... | \$32,080.00 |
| Value of Property Recovered..... | 25,650.00 |
| THEFTS REPORTED IN 1979..... | 64 |
| Value of Property Stolen..... | \$22,733.78 |
| Value of Property Recovered..... | 13,139.28 |
| THEFTS REPORTED IN 1978..... | 64 |
| Value of Property Stolen..... | \$19,051.44 |
| Value of Property Recovered..... | 14,205.29 |
| CRIMINAL MISCHIEFS REPORTED IN 1980..... | 55 |
| Value of Property Damaged..... | \$7,399.90 |
| CRIMINAL MISCHIEFS REPORTED IN 1979..... | 57 |
| Value of Property Damaged..... | \$11,149.12 |
| CRIMINAL MISCHIEFS REPORTED IN 1978..... | 52 |
| Value of Property Damaged..... | \$4,313.52 |
| MOTOR VEHICLE ACCIDENTS REPORTED IN 1980..... | 59 |

| | |
|---|-----|
| MOTOR VEHICLE ACCIDENTS REPORTED IN 1979..... | 104 |
| MOTOR VEHICLE ACCIDENTS REPORTED IN 1978..... | 65 |
| NUMBER OF ADULT ARRESTS IN 1980..... | 185 |
| NUMBER OF ADULT ARRESTS IN 1979..... | 206 |
| NUMBER OF ADULT ARRESTS IN 1978..... | 126 |
| NUMBER OF JUVENILE ARRESTS IN 1980..... | 40 |
| NUMBER OF JUVENILE ARRESTS IN 1979..... | 56 |
| NUMBER OF JUVENILE ARRESTS IN 1978..... | 96 |

YEARLY STATISTICS

| | |
|--|----|
| Assaults (Aggravated & Sexual)..... | 7 |
| Dog Complaints..... | 16 |
| Liquor Violations..... | 10 |
| Fraud..... | 17 |
| Firearms Violations..... | 4 |
| Drug Violations..... | 8 |
| Theft (Motor Vehicle & Other)..... | 29 |
| Criminal Threatening..... | 4 |
| Hindering Apprehension..... | 1 |
| Violation of Probation..... | 1 |
| Possession of Stolen Property..... | 4 |
| Disorderly Conduct..... | 20 |
| Bench Warrants..... | 28 |
| False Impersonation of a Police Officer..... | 1 |
| Escape..... | 4 |
| Conspiracy..... | 6 |
| Superior Court Capias..... | 2 |
| False Imprisonment..... | 2 |
| Fugitive from Justice..... | 3 |
| AWOL..... | 1 |
| Burglary..... | 9 |
| Obedience to Police Officer..... | 1 |
| Harassment..... | 3 |
| False Information to Police Officer..... | 1 |
| Implements of Escape..... | 1 |
| Criminal Mischief..... | 4 |
| Attempted Burglary..... | 2 |

| | |
|--|----|
| Receiving Stolen Property..... | 5 |
| Reckless Conduct..... | 3 |
| Forgery..... | 3 |
| Hindering Apprehension or Prosecution..... | 2 |
| Resisting Arrest..... | 1 |
| Criminal Trespass..... | 12 |

TOTAL NUMBER OF PARKING TICKETS ISSUED..... 82

TOTAL NUMBER OF PISTOL PERMITS ISSUED..... 53

MOTOR VEHICLE CITATIONS

| | |
|--|-----|
| Non-inspection..... | 100 |
| Disorderly Conduct w. Motor Vehicle..... | 11 |
| Speed..... | 27 |
| Unregistered Motor Vehicle..... | 19 |
| Operating w/o Valid License..... | 20 |
| Driving While Intoxicated..... | 23 |
| Littering..... | 4 |
| Reckless Conduct w. Motor Vehicle..... | 4 |
| Solid Line Violation..... | 10 |
| Improper Backing..... | 2 |
| Failure to Display Tail Lights..... | 1 |
| Tire Requirements..... | 7 |
| Defective Equipment..... | 4 |
| Stop Sign Violation..... | 4 |
| Unregistered OHRV..... | 2 |
| Excessive Noise..... | 1 |
| Operating w/o Headlights..... | 2 |
| Failure to Yield..... | 4 |
| Spillage of Material..... | 2 |
| Operating Moped w/o Tail Light..... | 1 |
| Operating After Revocation..... | 9 |
| Operating Motorcycle w/o Eye Protection..... | 2 |
| Altered Inspection Sticker..... | 2 |
| Conduct After An Accident..... | 9 |
| Improper Pass..... | 1 |
| Reckless Operation..... | 1 |
| Failure to Keep Right..... | 1 |
| Tow Bar Requirement..... | 1 |
| w/o Use of Fuel License..... | 1 |

YEARLY STATISTICS ON CALLS FOR SERVICE

| | 1978 | 1979 | 1980 |
|-------------------------------|------|------|------|
| Motor Vehicle Stops | 649 | 769 | 812 |
| Motor Vehicle Warnings | 158 | 202 | 170 |
| Motor Vehicle Complaints | 41 | 40 | 46 |
| Defective Equipment Tags | 40 | 22 | 6 |
| Reported Accidents | 69 | 104 | 59 |
| Traffic Citations Issued | 244 | 254 | 229 |
| Parking Complaints | 27 | 19 | 26 |
| Parking Tickets Issued | 114 | 59 | 82 |
| Parking Warnings Issued | 45 | 33 | 3 |
| Snowmobile Complaints | 29 | 11 | 8 |
| DWI Arrests | 15 | 28 | 23 |
| Out of town Responses | 91 | 54 | 47 |
| Alarm Responses | 38 | 81 | 77 |
| Missing Persons Reported | 16 | 26 | 19 |
| Search for Missing Persons | 25 | 17 | 8 |
| Missing Persons Located | 21 | 26 | 9 |
| Domestic Complaints | 108 | 84 | 83 |
| Juvenile Complaints | 45 | 54 | 47 |
| Noise Complaints | 15 | 52 | 25 |
| Funeral Details | 2 | 5 | 7 |
| Field Interviews | 53 | 60 | 124 |
| Bank/Money Escorts | 59 | 59 | 84 |
| Prisoners Transported | 157 | 231 | 207 |
| Prowler/Suspicious Persons | 38 | 53 | 68 |
| Open/Unlocked Doors & Windows | 90 | 40 | 23 |
| Local Hospital Transports | 14 | 10 | 8 |
| Untimely Deaths | 3 | 4 | 0 |
| Attempted Suicides | 3 | 0 | 0 |
| Escapes Arrested | 6 | 4 | 4 |
| Dog/Animal Complaints-Summons | 12 | 63 | 45 |
| Aids Rendered | 331 | 236 | 66 |
| Bomb Scares | 4 | 0 | 1 |
| Fish and Game Complaints | 13 | 5 | 4 |
| NCIC Checks | 20 | 99 | 108 |
| Mental Persons | 0 | 1 | 5 |
| <u>ASSISTANCE CALLS</u> | | | |
| Fire Departments | 62 | 50 | 40 |
| Motorists | 98 | 84 | 64 |
| Ambulance/Hospital | 9 | 31 | 46 |
| Other Departments | 164 | 179 | 124 |
| Water and Light Complaints | 3 | 6 | 4 |
| Messages Delivered | 96 | 69 | 69 |

OUTSTANDING WARRANTS FOR 1979

Issuing Bad Check21
Payment Default.....16
Assault.....4
Possession of Stolen Property.....1
Receiving Stolen Property.....1
Failure to Answer Summons.....18
Operating After Revocation.....1
Disorderly Conduct.....1
Bail Jumping.....3
Driving While Intoxicated.....2
Theft of Services.....1
False Report to Law Enforcement.....1
Juvenile Petition for Assault.....1

**In 1980, as in 1979, the Haverhill Police Department has once again published an Annual Report consisting of several pages and dealing with every facet of police activity in the Town of Haverhill. This report is available at the Police Department upon request.

Respectfully submitted,

Stephen C Savage

Stephen C. Savage
Chief of Police
Haverhill Police Department



STATEMENT OF REVENUES AND EXPENDITURES

HAVERHILL DISTRICT COURT

January 1, 1980 to December 31, 1980

Balance on hand, January 1, 1980. . . . \$ 4,363.20

Receipts During Period:

| | |
|--|---------------|
| Fines/Forfeitures. | \$ 35,413.50 |
| Penalty Assessments. | 3,310.50 |
| Fees. | 2,024.60 |
| Restitution | 5,695.74 |
| Bail. | 9,549.85 |
| Partial Payments (Fines) | 636.00 |
| Small Claims. | 3,768.58 |
| Civil Claims. | 513.93 |
| Special Justice Reimburse- ment by Town | <u>982.50</u> |
| | 61,895.20 |

Total Receipts Available. \$ 66,258.40

Expenditures During Period:

| | |
|---|-----------------|
| Div. of Motor Vehicles | \$ 11,777.90 |
| Treasurer (Pen. Assess.) | 3,310.50 |
| Fish and Game. | 2,360.00 |
| Town of Haverhill. | 20,542.78 |
| Witness Fees. | 922.86 |
| Operating Expenses (i.e. civil and small claims, bail, restitution, etc.) | 20,718.34 |
| Postage/Supplies. | 1,634.06 |
| Travel. | 232.30 |
| Other Expenses. | <u>2,191.40</u> |
| | \$ 63,690.14 |

Balance on hand, December 31, 1980. . . . 2,568.26

\$ 66,258.40

HAVERHILL DISTRICT COURT - CASE COUNT:

Total number of motor vehicle, misde-
meanor, felony, and other cases entered.... 792

Total number of juvenile petitions en-
tered..... 34

Total number of civil, small claims,
and landlord/tenant cases entered..... 338

Total number of domestic violence cases
entered..... 3

TOTAL 1980 cases entered..... 1,167

Respectfully submitted,

Helen M. Smith, Clerk

TRUSTEES OF TRUST FUNDS REPORT

I herewith submit my report as Treasurer of Trust Funds for the Town of Haverhill as of December 31, 1980.

Balance - January 1, 1980

\$ 7,018.62

Receipts

Investments (See schedule)

5,365.53

Interest on Account #28183

466.12

New Perpetual Care Accounts

600.00

E. and A. Bixby 200.00
 Ronald Sargent 200.00
 Erle and Mary Traverse 200.00

Balance, Lafayette National Bank

1,916.05
8,347.70

\$ 15,366.32

Disbursements

Funds to Churches, Library,
 Hospital and Miscellaneous

1,916.05

Haverhill Cemetery Commission

3,000.00

Haverhill Library
 American Tel. & Tel.

90.00

\$ 5,006.05

Balance - January 1, 1981

\$ 10,360.27

\$ 15,366.32

Respectfully submitted,

ROBERT F. MILLER
 Trustees of Trust Funds, Treasurer

DECEMBER PAYMENTS

| | | |
|-----------|---|--------|
| 75-000452 | North Haverhill Methodist Church Kimball Fund #2 On Minister's Salary | 158.37 |
| 75-000451 | North Haverhill Methodist Church Kimball Funds #3 and #16 Organ and Window Maintenance | 190.17 |
| 75-000453 | North Haverhill Methodist Church Kimball Funds #4, #5 and #8 Flowers and Sunshine Baskets | 118.78 |
| 75-000455 | North Haverhill Methodist Church Kimball Fund #7 Boys and Girls Club Work | 79.18 |
| 75-000454 | North Haverhill Methodist Church Kimball Fund #6 Interest and Maintenance of Window | 79.18 |
| 26079 | Woodsville-Weills River Rotary Club Kimball Fund #9 Christmas Boxes | 28.72 |
| 75-000456 | North Haverhill Methodist Church Kimball Fund #12 Organist Salary | 79.18 |
| 26080 | North Haverhill Water & Light Kimball Fund #10 | 34.46 |
| 26081 | Advent Christian Church Kimball Fund #11 Ethel Dennis, Treasurer | 57.44 |
| 26083 | Center Haverhill Church Kimball Fund #13 | 57.44 |
| 26084 | North Haverhill Public Library Kimball Fund #14 | 28.72 |
| 26085 | American Red Cross Kimball Fund #15 | 28.72 |
| 29177 | Center Haverhill Advent Church Helen Aldrich Fund | 172.32 |
| 25272 | Cottage Hospital Nell Buffington Fund | 114.86 |

FLOWER FUND PAYMENTS

| | | |
|------------|----------------------------|-----------|
| #10 0145 0 | John Buckley | 5.00 |
| #32224 | Emma Annis | 19.52 |
| #31502 | Dr. and Mrs. W.E. Lawrence | 16.42 |
| #28155 | William Ingalls | 10.94 |
| #28157 | Silas Bartlett | 5.45 |
| #28481 | Keith Farnham | 5.45 |
| #26071 | Kimball Fund #1 | 16.42 |
| #30770 | Carol and Irene Ingalls | 11.69 |
| #30431 | Raymond Lot #75 | 16.42 |
| #20169 | Mary E. Guillet | 5.45 |
| #29054 | James Glazier | 5.45 |
| #26838 | James Battis | 5.45 |
| | | <hr/> |
| | | \$ 123.66 |

SCHOOL AWARDS

| | |
|--|-----------|
| John D. Locke Award - Krista Trombley | 28.60 |
| Sgt. James Jackson Award - William Spencer | 5.00 |
| The Orcutt Award - Dianne Ingalls | 100.00 |
| Edna Merrill Award - Lew Bancroft | 160.66 |
| Edna Merrill Award - Judy Chase | 80.33 |
| The Southard Fund | 289.99 |
| | <hr/> |
| | \$ 664.58 |

* No student qualified for the Kendall Beaton and Leslie Lackie Awards.

| | | |
|-------|--|--------------|
| 17798 | Haverhill Library Association Account #17798 | 516.94 |
| 17263 | Haverhill Library Association Kate McKean Johnson Fund | 28.72 |
| 16193 | Haverhill Library Association John Dexter Locke Fund To Purchase Books | 57.44 |
| 9647 | Cottage Hospital Mary Carbee Fund | 22.97 |
| 24536 | First Congregational Church Mary Carbee Fund | 57.44 |
| 28183 | Haverhill Library Association American Tel. & Tel. Co. Dividends | <u>90.00</u> |
| | | \$ 2,001.05 |

INVESTMENT REPORT

| <u>Name of Stock</u> | <u>Shares Owned</u> | <u>Interest Earned</u> |
|--|---------------------|------------------------|
| National Bond Fund | 2200 | 957.00 |
| Putnam Income Fund | 1274.711 | 841.28 |
| Keystone B-4 Fund | 1153.504 | 968.88 |
| *Franklin Income Fund | 3309.334 | 595.54 |
| United Bond Fund | 904 | 582.21 |
| American Tel. & Tel. | 100 | <u>500.00</u> |
| Certificate of Deposit #10068 | | \$4,444.91 |
| American Tel. & Tel. for Haverhill Library | | 830.62 |
| | | <u>90.00</u> |
| | | \$5,365.53 |

* Included a capital gains distribution of 174.976 shares at 2.06 per share.

1980 REPORT OF THE HAVERHILL PLANNING BOARD

The Haverhill Planning Board was very active during 1980 with twelve (12) applications being submitted for approval or review. Nine (9) applications were approved and the balance either denied or having to be completed during 1981.

Effective August 24, 1979, "all planning boards were charged with responsibility of enforcing RSA 155E relative to excavations unless at Town Meeting, regulatory responsibility was voted to the Selectmen or the Zoning Board of Adjustment." At the meeting of February 19, 1980, Mary Ellen Barnes of the North Country Council, Inc., of Franconia, New Hampshire, was present to explain the new law and the standards of the Gravel Pit Law.

During 1980, the Haverhill Planning Board held several special meetings relative to the Gravel Pit Law, which had been passed by the New Hampshire Legislature in 1979. At these meetings, all owner/operators of gravel pits were invited to attend at which the Board members explained the law and answered many questions. At the meeting of May 20, 1980, a motion was passed by the Board: an application fee for gravel pit usage was to be twenty-five (25) dollars and to be received with each application submitted to the Board. The following must be submitted to the Clerk on the first Tuesday of each month relative to the gravel pits:

- a. a completed application form
- b. \$25.00 application fee
- c. at least one copy of the gravel pit site
- d. proposed restoration of the pit

There was only one application in 1980 submitted relative to the Gravel Pit Law.

The members of the Planning Board are:

RICHARD FABRIZIO, Chairman
WILLIAM HALL, Secretary
SUSAN LEONARD
ROBERT MACCINI
RICHARD KINDER

HAVERHILL PLANNING BOARD
PAOLA McCABE, Clerk
December 31, 1980



1980 DEAN MEMORIAL AIRPORT

| MONTH | AIRMOVEMENTS | | | | PASSENGERS | | |
|-----------|--------------|-----|-------|----------|------------|-----|-----|
| | IN | OUT | TOTAL | BUSINESS | PLEASURE | IN | OUT |
| January | 11 | 11 | 22 | 8 | 14 | 21 | 21 |
| February | 12 | 12 | 24 | 10 | 14 | 18 | 19 |
| March | 11 | 11 | 22 | 8 | 14 | 22 | 23 |
| April | 17 | 17 | 34 | 4 | 30 | 27 | 27 |
| May | 19 | 19 | 38 | 12 | 26 | 37 | 40 |
| June | 18 | 18 | 36 | 18 | 18 | 54 | 51 |
| July | 32 | 32 | 64 | 25 | 39 | 55 | 57 |
| August | 30 | 29 | 59 | 18 | 41 | 56 | 57 |
| September | 28 | 28 | 56 | 20 | 36 | 50 | 50 |
| October | 30 | 30 | 60 | 20 | 40 | 53 | 55 |
| November | 6 | 7 | 13 | 2 | 11 | 12 | 13 |
| December | 10 | 11 | 21 | 0 | 21 | 19 | 20 |
| TOTALS | 224 | 225 | 449 | 145 | 304 | 424 | 433 |

At present, we have five planes based here. The air traffic has shown a modest increase this year. Sixty eight of the pleasure flights were take offs and landings by student pilots receiving flight instruction or on cross country flights. One plane en route from Bangor, Maine to Burlington, Vermont found haven here during a violent electrical storm and two others made emergency landings, low on fuel.

The Soil Conservation Service once again used the airport as a base for their winter rye seeding program to control erosion in local corn fields. This year runway 1-19 was patched and resealed. A new roof was put on the hangar and other improvements are pending. The brush between the town garage and hangar has been cut; much improving the appearance of this town property.

ROBERT GIBSON, Manager
ROLAND & SHIRLEY MCKEAN,
Authorized Representatives

NORTH HAVERHILL PUBLIC LIBRARY
TREASURER'S REPORT 1980

RECEIPTS:

| | |
|--|-------------|
| Balance January 1, 1980 | 331.88 |
| Town of Haverhill | |
| Fines & Dues | 2,800.00 |
| Interest on Roy Kimball Fund #14 | 10.00 |
| Interest on Evelyn Hanson Certificate | 28.72 |
| Transferred from Woodsville Savings Bank | 77.83 |
| Transferred from Littleton Savings Bank | 1,800.00 |
| | 500.00 |
| | 5,216.55 |
| | \$ 5,548.43 |

EXPENSES:

| | |
|---------------------------|-------------|
| Books & Magazines | 2,291.61 |
| Librarians | 1,232.00 |
| Janitor | 164.80 |
| Supplies | 60.21 |
| Labor & Improvements | 854.48 |
| Insurance | 268.90 |
| Fuel | 258.72 |
| Electricity | 147.25 |
| | \$ 5,277.97 |
| Balance December 31, 1980 | 270.46 |
| | \$ 5,548.43 |

Respectfully submitted,
EMMA JOHNSON, Treasurer

NORTH HAVERHILL LIBRARY ASSOCIATION MEETING TO CONVENE IMMEDIATELY
FOLLOWING THE ADJOURNMENT OF THE NORTH HAVERHILL PRECINCT MEETING
AT THE JAMES MORRILL ELEMENTARY SCHOOL IN NORTH HAVERHILL, NEW
HAMPSHIRE ON WEDNESDAY MARCH 25, 1981.

RICHARD RUTHERFORD, Chairman
Library Trustee

WOODSVILLE LIBRARY ASSOCIATION
TREASURER'S REPORT - 1980

Balance January 1, 1980 \$ 1,387.19

Receipts:

| | | |
|--------------------------------|----------|--------------------|
| W.F.D. | 5,500.00 | |
| Town of Haverhill | 3,700.00 | |
| Gifts, Lost Books, Fines, etc. | 140.26 | |
| Food & Book Sale | 335.55 | |
| Checking Account Interest | 54.22 | |
| | | <u>\$11,117.22</u> |

Expenses:

| | | |
|----------------------|----------|--------------------|
| Books & Magazines | 3,307.19 | |
| Supplies | 55.29 | |
| Salaries | 5,555.25 | |
| Fuel | 823.55 | |
| Plant Maintenance | 70.20 | |
| Telephone | 196.59 | |
| Water & Light | 193.15 | |
| Insurance | 741.00 | |
| Librarians' Training | 114.75 | |
| | | <u>\$11,056.97</u> |
| | | \$ 60.25 |

Respectfully submitted,
SHIRLEY MCALLISTER
Treasurer

THE HAVERHILL LIBRARY ASSOCIATION
TREASURER'S REPORT - 1980

Income:

| | | |
|-----------------|----------|--------------------|
| Brought Forward | 1,816.13 | |
| Town Money | 2,800.00 | |
| Stock | 540.00 | |
| Interest | 82.20 | |
| Memberships | 165.00 | |
| Fines | 46.64 | |
| Gifts | 480.15 | |
| Savings Account | 1,100.00 | |
| Raffle & Rally | 1,497.65 | |
| Miscellaneous | 195.85 | |
| | | <u>\$ 8,723.62</u> |
| | | \$8,723.62 |

Expenses:

| | | |
|---------------|----------|--------------------|
| Books | 1,267.06 | |
| Magazines | 300.86 | |
| Salaries | 2,457.76 | |
| Utilities | 822.71 | |
| Supplies | 240.29 | |
| Repair | 1,254.28 | |
| Investment | 882.13 | |
| Miscellaneous | 924.54 | |
| | | <u>\$ 8,149.63</u> |
| | | \$8,149.63 |

Balance on hand December 31, 1980 \$ 573.99

Respectfully submitted,
EVA SMITH
Treasurer

FINANCIAL REPORT
MEALS ON WHEELS - 1980

ASSETS:

| | |
|--------------------------------------|--------------|
| Check Book Balance December 31, 1979 | \$ 258.41 |
| From savings account | 4,573.28 |
| Seniors donations | 1,604.02 |
| Town of Haverhill (Revenue Sharing) | 5,000.00 |
| Interest earned | 129.80 |
| Reimbursed for bad checks | <u>28.00</u> |

Total

| | |
|--|---------------------|
| | 11,335.10 |
| | <u>\$ 11,593.51</u> |

LIABILITIES:

| | |
|------------------------------|--------------|
| Cottage Hospital: | |
| 516 Meals @ \$1.25 each | 645.00 |
| 2,196 Meals @ \$2.00 each | 4,392.00 |
| Aldrich General Store | 291.58 |
| White River Paper Company | 361.65 |
| V.F.W. - Rent of Kitchen | 160.00 |
| Mileage: | |
| R. McLean | 904.59 |
| L. Grew | 272.16 |
| C. Souard | 11.56 |
| L. Drown | 236.04 |
| To Serve Meals: | |
| L. Grew | 595.00 |
| L. Drown | 600.00 |
| Copies of Letters to seniors | 7.50 |
| Bank Charges | 11.73 |
| Postage | 15.00 |
| Bad Checks | 32.00 |
| Flowers (M. McLean) | <u>15.00</u> |

Total

| | |
|--|---------------------|
| | \$ 8,550.81 |
| | <u>3,042.70</u> |
| | <u>\$ 11,593.51</u> |

Balance check book December 31, 1980

Respectfully submitted,
DAISY P. CLARK
Volunteer Treasurer

I would like to thank the "Bob-O-Links" 4-H Group for helping to dress up the trays delivered during the Holidays with the items they made and donated to our program.

NORTH COUNTRY HOME HEALTH AGENCY

Service for 1980

North Country Home Health Agency provides services to people in their own homes who have health-related problems. Nursing visits are provided for the chronically ill, for care following hospitalization or for acute care in lieu of hospitalization. Physical Therapy and Speech Therapy are available to homebound patients. The Homemaker/Home Health Aides work with the nurses and therapists to assist with personal care, light housekeeping and meal preparation, and other health-related services aimed at keeping people independent in their own homes for as long as possible.

Occupational Therapy service was added this year, to teach patients to cope with the activities of daily living.

Our Family Assistant Program is designed to help parents strengthen child-rearing practices and cope with family related problems.

Our Public Health activities are aimed at prevention and early intervention of disease, and include child immunization clinics, well-child conferences, handicapped children's clinics, adult health screenings and child dental screenings. Monthly well-child and immunization clinics are now held in both the Littleton and Haverhill areas, and three times a year in Lisbon and Lincoln. Health promotions for the assessment of problems and newborn visits to infants and mothers are also made. There is no charge for any of the clinics, health promotions or newborn visits.

North Country Home Health Agency serves 15 towns in a 1200 sq. mile area. Its main office is 60 High Street, Littleton, and there are satellite offices in Lincoln and Woodsville.

| | |
|--------------------|-------------|
| Nursing Care | 4366 Visits |
| Physical Therapy | 384 Visits |
| Speech Therapy | 89 Visits |
| Home Health Aide | 3111 Hours |
| Homemaker | 2979 Hours |
| Family Assistant | 3407 Hours |
| Newborns & Mothers | 107 Visits |
| Health Promotions | 294 Visits |

Clinics for 1980

| | |
|--|-----|
| Well Child & Immunizations | 30 |
| Attended by: | 442 |
| Handicapped Children | 4 |
| Attended by: | 134 |
| Dental Screening | 6 |
| Attended by: | 248 |
| Adult Health Screening with the Lions Clubs | 2 |
| Attended by: | 135 |

Services to residents of Haverhill: 705 Nursing Visits; 57 Physical Therapy Visits; 3 Speech Therapy Visits; 610 Home Health Aide Hours; 457 Homemaking Hours; 63 Health Promotions; 44 Visits to Newborns and Mothers.

NORTH COUNTRY COUNCIL, INC.

In Haverhill, the Council over a year and a half period assisted the Haverhill Planning Board and the Haverhill Master Planning Advisory Committee in preparing a townwide Community Plan. Numbers of meetings and numerous hours of volunteer and staff time went into the publication of the Plan. The Council also assisted the Town in qualifying for the HUD Urban Development Action Grant (UDAG) program and revising the Town's subdivision regulations.

North Country Council is the regional planning commission and economic development district serving the North Country. In 1980, North Country Council targeted its resources and expertise to fit the needs and problems of the towns and region we serve. In the community planning field, the Council has programmed a systematic way of handling requests from communities for assistance with a local community plan. By the end of 1981, the Council will have assisted six communities complete master plans. For its membership fee in the Council, a town can receive any of twenty-two types of assistance identified by NCC. Communities can contract with NCC to undertake special project programs which require a significant amount of time over and above the normal types of services. Sponsorship of the Municipal Law Lecture series and membership on the Environmental Law Clinic affords the Council with the opportunity to secure necessary legal information on behalf of the town. The Council has been active in a number of regional issues such as transportation, economic development, land use, and housing. In transportation, the Council has supported the restoration of rail service to the Mt. Washington Valley area and initiation of commuter air service in Berlin, assistance to the Whitefield Regional Airport, and improved highway and

public transportation systems. In land use, the Council has published reports on the Role of Agriculture in the North Country, Managing Wetland, and several brief fact sheets.

The Council has accelerated its economic development program with the addition of a Business Development Director who is making direct contact with businesses to encourage them to locate in the North Country communities who have identified new industry as a need. NCC has prepared a regional industrial brochure coupled with local area fact sheets as a tool to encourage planned economic growth. As a result of these efforts, several companies have expressed an interest in locating in the region. Efforts are underway to establish a Revolving Loan Fund as an incentive for prospective industry.

In rural development, assistance has been provided to a number of communities in areas such as wastewater treatment, solid waste, water supply improvement, and other necessary community projects. A special report on Rural Development is available.

Because of the Council's activity in energy, the Governor's Council on Energy granted NCC some funds which will enable the Council to assist three targeted communities to prepare a local energy plan.

State and federal agencies and statewide groups continue to contact North Country Council for a North Country perspective on such varied issues as growth, forestry, environmental concerns, land use, and manpower training. For example, in June, the Council presented testimony to a special legislative committee on proposed changes needed in the state's planning and zoning legislation. Association with these groups provides NCC with the opportunity to share some of the regional and local concerns expressed by the towns and those state and federal agencies whose decisions will have impact on the region. The Council

North Country Council, continued.....

continues to work with other regional councils in New England through the efforts of its President who serves as a Board member of the National Association of Regional Councils.

The efforts and accomplishments of the Council are a collection of the many contributions of local towns, other agencies, our fine staff, the Board of Directors, and the Executive Committee. We express our appreciation to the Town for its support and assistance during the year. North Country Council is an arm of local government in the North Country. Please contact us at 823-8108, if the Council can be of service to your Town.

Respectfully submitted,
KARL BRUCKNER
PAUL LAMOTT
NCC Representatives



COTTAGE HOSPITAL REPORT

We would like to share some of what is happening in your local community hospital and in community hospitals throughout the state and nation. We, the hospital trustees and administrators, look to you, the community, for the support so necessary to do our duty...a duty of public service in the promotion of health care in our community. We ask this support of all of you collectively for our community includes all of the towns and villages in our service area.

Our community hospital has been growing during the past few years. The growth has not always been without problems, but we feel that most of the growth has been positive. Eight years ago when Mr. Walker erected his sign in the community's search for a doctor, who would have believed the changes which have occurred? Our communities, collectively, now have 17 doctors on the active staff of this hospital. This is some of the growth of which we can all be proud. I emphasize this type of growth for without a hospital committed to the future, the doctors would not come, and without the doctors there would be no hospital.

Health services provided through our institution are benefiting the community in many ways. Health is, of course, our biggest concern, but the cost and convenience of health care are important factors to those seeking help. The growth in our laboratory services and the radiology department provide prompt, convenient and reasonably priced diagnostic services aiding the patient and the physician. Many tests which previously required visits to Hanover or Burlington are now done at Cottage Hospital. The results of these tests are relayed to the local physician, usually the same day, and the cost of the test is usually less than the same test done out of town. The

additional savings are recognized in time and travel expenses saved by coming to Cottage Hospital. Surgery is now performed at our institution as a matter of routine. Coronary patients are treated here rather than in Hanover, and in our institution they are treated by their own doctors. Physical Therapy and Respiratory Therapy are active departments that help patients get well quicker. Flu clinics are held yearly for senior citizens--a service we provide at no charge.

Health care costs have been rising over the past several years at a pace never before experienced. We at Cottage Hospital have developed a budget that optimistically will keep an 8½% inflation rate. This will certainly be a challenge with today's national inflation rate substantially ahead of 8½%. Our hospital, and most throughout the country, are involved in the Voluntary Effort, a program of cost containment and financial peer review. Although we are victims of inflation, we, the health care providers, are determined to prove we are not the cause of inflation.

We thank you for your continued support and shall continue to provide for the health care needs of our community.

Edward A. Loranger
Administrator

COTTAGE HOSPITAL VOLUNTEER AMBULANCE DISTRICT
FINANCIAL REPORT
6-1-79 to 6-1-80

RECEIPTS:

| | | | |
|---|--------------------|--------------------------------------|--------------------|
| Cash on hand 6-1-79 | 932.37 | Ambulance Maintenance | 6008.50 |
| Town Contributions (Includes Haverhill 1980) | 8775.00 | New Ambulance | 18634.25 |
| Cases | 10896.70 | Insurance, Registration, Licenses | 4889.00 |
| Donations | 435.00 | Ambulance supplies & oxygen | 682.19 |
| Checking Account Interest | 123.23 | Garage Rent & Meals | 1800.00 |
| Insurance Refund | 137.00 | Volunteer Expense & Courses | 1250.94 |
| Sale of Ambulance | 3000.00 | Reimbursement & other Ambulances | 72.60 |
| Withdraw from Savings | 11800.00 | Xmas Party | 497.50 |
| Bank Loan | 3000.00 | Telephone | 293.04 |
| | | Postage, supplies, misc. | 244.85 |
| | | Loan repayment | 3168.13 |
| | | Savings Account | 1089.67 |
| | <u>\$ 39099.30</u> | Total Disbursements | <u>\$ 38630.67</u> |
| | | Bal. in Checking Acct. | 468.63 |
| | | | <u>\$ 39099.30</u> |

DISBURSEMENTS:

Balance in Savings Account #30199
(Vehicle Replacement Fund) \$836.11

I have examined this report, together with the supporting documents, and have found it to be correct in all respects.

GEORGE C. MINOT, Auditor

Respectfully submitted,
SHIRLEY MCALLISTER
Treasurer

BREAKDOWN OF CALLS DURING YEAR

| | | | | | | | |
|-----------|-----|-----------|----|---------|----|--------------------------------------|---|
| Bath | 33 | Newbury | 58 | Corinth | 1 | McIndoe Falls | 4 |
| Benton | 2 | Ryegate | 18 | Ely | 2 | Peacham | 2 |
| Groton | 18 | Warren | 15 | Fairlee | 1 | Piermont | 7 |
| Haverhill | 167 | Wentworth | 2 | Landaff | 3 | Glenclyff Home for the Elderly | 5 |
| Monroe | 13 | Bradford | 19 | Lisbon | 15 | | |

TRANSFERS 156

TOTAL 541

REPORT OF THE GRAFTON COUNTY COMMISSIONERS

In an effort to communicate more directly with the taxpaying citizens of Grafton County, we, the Grafton County Commissioners, are writing to you through your individual town or municipal reports.

Due to inflated Nursing Home expenses with somewhat reduced revenues and rapidly increasing costs of welfare reimbursements to the State, our budget year ended very close to the line, with a \$3,620 surplus. Because of the Delegation's decision to use a two-year surplus in one budget year to allow citizens a reduced county tax in FY 1980, the 1981 fiscal year budget resulted in a heavier tax factor making up that decrease as well as offsetting reduced revenues and allowing for standard budget increases.

As with towns, the county welfare assistance programs are increasing and becoming more involved, especially with the current energy crunch and rapidly inflating economy. We also foresee a possible decrease in Federal and State contributions to social service programs which could have considerable impact on local budgets.

The sewage disposal system has progressed slightly, with planning completed and ready to go out for bid. If all goes well, we may be able to submit a final report next year.

The Commissioners worked closely with the Nursing Home Employee Council to set up a wage/benefit package more compatible to the State program for

Glencliff employees. The Commissioners hope to work out a job description/wage scale plan for courthouse employees in the near future.

Grafton County is gradually converting from a bookkeeping machine system to a computerized system for all county accounts. Payroll was converted effective January 1, 1980, and vendor payment and receipt programs were recently added. Patient accounts and purchase order programs will be added later. The system is too new for comprehensive comments, but we anticipate constructive changes in the overall accounting and reporting system.

The Commissioners hold their regular meeting every Monday (except holidays) at 9:30 a.m. in the Commissioners' Office of the Grafton County Courthouse, followed by a second meeting at the Grafton County Nursing Home Complex at 1:00 p.m., which regularly includes visits to farm and jail facilities. Public and press are welcome, and, in fact, are encouraged to attend the meetings.

Richard L. Bradley, Chairman

Dorothy Campion, Clerk

Arthur E. Snell

GRAFTON COUNTY COMMISSIONERS

REPORT OF FOREST FIRE WARDEN AND STATE FOREST FIRE SERVICE

Forest Fire Prevention: Your Business, Our Business, Good Business. Forest fire prevention slogans have been seen in association with Smokey Bear since the late nineteen forties when a national effort to check the spread of forest fires was implemented.

New Hampshire residents recognized that forest fire prevention and suppression was the responsibility of every citizen, a half century before this national campaign, when our legislature established our first forest fire laws in 1903. Since that date, the State has appointed a town/city forest fire warden who is responsible for forest fire law enforcement in his municipality.

All fires kindled out of doors when there is no snow on the ground must be approved in writing by the forest fire warden before being kindled. All forest fires must be suppressed by the warden and his deputies as soon as they are reported. The cost of fire suppression is shared jointly by the town/city and the State of New Hampshire, as are forest fire prevention and forest fire training costs.

The state and local municipality cooperative forest fire program has given New Hampshire one of the best forest fire records in the United States.

FOREST FIRE STATISTICS 1980

| | <u>No. of Fires*</u> | <u>No. of Acres**</u> |
|----------|----------------------|-----------------------|
| State | 1,226 | 693 |
| District | 20 | 20½ |
| Town | 4 | 3 |

John Q. Ricard
District Fire Chief

Norman Demers
Forest Fire Warden

* Includes Short Fire Reports

** Includes woods and grass



ANNUAL REPORT OF THE WOODSVILLE FIRE DEPARTMENT

To the inhabitants of the Town of Haverhill:

The year 1980 was very gratifying for the Woodsville Fire Department. As explained in last year's annual report our two goals were: a better chassis for our tanker and purchase of a used aerial ladder truck. Both goals were accomplished. The firemen, with the help of our ladies auxiliary, purchased a 1975 International chassis. The chassis cost \$5,000 and was paid for from funds raised by car washes, chicken bakes, street dances and the sale of smoke detectors, fire extinguishers, etc. At the annual precinct meeting we asked for and were granted a sum of money not to exceed \$15,000 for a used ladder truck. We searched long and far for a good truck within our means. We bid on several and were unsuccessful. Finally, we located one in Hadedon, New Jersey. Three of us went to New Jersey, tested and drove it and brought it back with us. With equipment purchased for it we have an investment of \$10,155.03, almost \$5000 under appropriation. We are very pleased with the truck and its operation.

To better familiarize ourselves with the ladder truck and offer a fire prevention service to people, we conducted a chimney cleaning service. We are happy to report we cleaned over thirty chimneys. Another part of our fire prevention effort was selling and installing smoke detectors. We sold 120 of these smoke detectors. We also have sold several fire extinguishers and wish to commend people who have purchased these items. We feel it shows an awareness of the ever present danger of fire and supports your fire department.

Another project which we were involved in was the restoration of the Opera Block housing for the elderly. Due to the nature of the building and the occupancy load, we had an obligation to oversee the renovation. The fire department's concern is life safety as spelled out in the NFPA 101 Life

Safety Code. In light of the tragic hotel and night club fires in this country recently, we feel there is a need for more inspection of public buildings, apartment buildings and schools in our area. We will be trying to work with the people who own and occupy these buildings in an effort to make them safer. We are available for inspections and suggestions for installations of wood stoves and furnaces and will continue our chimney cleaning service.

Our big project this year will be our support for the 4th of July celebration, parade, displays, arts and crafts, firearms muster, fireworks and street dance, which we are helping to sponsor. Our goal is to make it one of the biggest and best celebrations this town has ever seen. We also hope to revive the spirit and patriotism of this town which we are so proud of and work so hard to keep safe. Our part will be a firearms muster to be held at Kings Plain following the parade. Our ladies auxiliary will have a street dance that night following the giant fireworks display at the Community Field.

We wish to thank those who have supported us throughout the year. We are happy to say our mutual aid system is working smoothly and our neighbor helping neighbor policy has been very successful. We are grateful to the Haverhill Police Department for their help in traffic control at times of fires and thank them very much. Again, as in the past, we have openings on the roster for any person serious about being a firefighter. The runs for 1980 are as follows:

| | | | | |
|--------------|----|---------------|-------|----|
| Chimney | 14 | Structure | 12 | |
| Car | 2 | Rescue | 2 | |
| Forest/Brush | 4 | Investigation | 6 | |
| | | Miscellaneous | 14 | |
| | | | <hr/> | |
| | | | TOTAL | 54 |

Respectfully submitted,
BRUCE ROBBINS, Chief

WOODSVILLE FIRE DISTRICT
WARRANT FOR ANNUAL MEETING 1981

To the inhabitants of the Woodsville Fire District, in the Town of Haverhill, County of Grafton, and State of New Hampshire qualified to vote on said District affairs:

You are hereby notified to meet at the Community Building on High Street in said District at thirty minutes past seven in the evening on Tuesday, March 17, 1981 to act on the following matters:

- Article 1. To choose a Moderator.
Article 2. To choose a Clerk.
Article 3. To choose a Treasurer.
Article 4. To choose an Auditor.
Article 5. To choose one (1) Library Trustee for a term of one (1) year.
Article 6. To choose one (1) District Commissioner for a term of three (3) years.
Article 7. To choose one (1) Water and Light Commissioner for a term of three (3) years.
Article 8. To choose one (1) member of the Recreation Committee for a term of five (5) years.
Article 9. To hear the reports of the officers heretofore chosen and to pass any vote relating thereto.
Article 10. To see if the District will vote to raise and appropriate a sum of money to repair and maintain the town clock, and to authorize the District Commissioners to expend such funds.
Article 11. To see if the District will vote to authorize the District Commissioner to issue interest-bearing notes in anticipation of taxes and other revenues of the financial year, to provide for current maintenance and operation expenses.

Article 12. To see if the District will vote to authorize the District Commissioner to accept, appropriate and expend gifts of Federal or State Aid in the name of the Woodsville Fire District.

Article 13. To see if the District will vote to direct the Water and Light Department to turn over to the District a certain sum of money to help meet the expense of the District.

Article 14. To raise and appropriate such sum as may be necessary for the coming year, including the Fire Department.

Article 15. To hear a report of the Commissioners relative to the Wastewater Treatment Project.

Respectfully submitted,

Joseph C. Maccini
Conrad Fournier
Winthrop W. Klark

(Articles may be added or amended until the time of posting of the official warrant.)



REPORT OF COMMISSIONERS

January 1, 1980 to December 31, 1980

RECEIPTS

| | |
|--|-----------------|
| Balance on Hand 1/1/80 | \$16,844.45 |
| Received from Town of Haverhill | 45,064.05 |
| Received from Town of Haverhill for Fire Department | 10,000.00 |
| Received from Town of Haverhill for Road Money | 29,664.78 |
| Received from Water & Light Department for F.I.C.A. Taxes | 8,939.19 |
| Received from Water & Light Department for Pension | 5,874.08 |
| Water & Light Department | 10,000.00 |
| Probation Department | 1,254.00 |
| Sale of Tanks | 5,000.00 |
| Swimming Pool Taxes | 697.35 |
| Gas Tax Refund | 363.24 |
| Rentals (Land) | 1,147.67 |
| Sale of Cold Patch, Gravel, Zoom, etc. | 2,984.55 |
| Ladder Truck Note | 10,000.00 |
| Sewer Connections | 200.00 |
| Insurance Rebate | 22.00 |
| Insurance Recovery | 1,100.00 |
| Outside Fires | 150.00 |
| Fire Department (for gas) | 50.00 |
| Gift for Fire Department | 20.00 |
| Exchange Check | 547.76 |
| Savings Bank | <u>1,783.40</u> |

Total Receipts

\$151,706.52

DISBURSEMENTS

| | |
|------------------------------|--------------|
| Fire Department: | |
| New Equipment (Ladder Truck) | \$10,155.03 |
| New Equipment | 3,015.92 |
| Payroll | 4,413.00 |
| F.I.C.A. Taxes | 271.30 |
| Insurance | 3,034.27 |
| Fuel | 3,002.71 |
| Maintenance Equipment | 2,080.85 |
| Dues | 328.43 |
| Fire School | 144.01 |
| Telephone | 711.63 |
| Gas & Oil | 1,665.50 |
| Supplies | 612.53 |
| Rubbish Removal | 49.00 |
| Postage | 11.18 |
| Haverhill Alarm | <u>79.00</u> |

\$ 29,574.36

REPORT OF COMMISSIONERS-2

| | |
|--|--------------|
| Labor - Streets & Highways | \$22,993.70 |
| Ice & Snow Removal (Salt) | 1,177.10 |
| Supplies | 3,118.01 |
| Cold Patch | 360.25 |
| Swimming Pool | 4,592.22 |
| Water & Light Department Pension | 5,841.84 |
| Water & Light Department F.I.C.A. | 8,939.19 |
| Equipment Maintenance | 1,501.46 |
| Gas & Oil | 1,797.86 |
| Insurance | 4,285.00 |
| Employer's Share Pension | 841.21 |
| Employer's Share F.I.C.A. | 1,588.80 |
| Employees Fringe Benefits | 2,118.96 |
| Youth Recreation | 6,800.00 |
| Library | 5,500.00 |
| New Equipment | 5,045.34 |
| Capital Reserve Fund - Truck Replacement | 4,000.00 |
| Capital Reserve Fund - Sewers | 1,500.00 |
| Notes | 13,900.00 |
| Interest on Notes | 1,551.50 |
| Insurance Clark Property | 174.00 |
| Insurance Larty Property | 23.00 |
| Officer's Salaries | 3,125.00 |
| Paving | 4,335.00 |
| Unemployment Compensation | 160.78 |
| Fuel - Town Building | 304.00 |
| Savings Bank (Sale of Tank) | 5,000.00 |
| Postage & Office Supplies | 207.29 |
| Office Furniture | 318.64 |
| Office Building Maintenance | 156.34 |
| Advertising (Tanks) | 157.49 |
| Lights & Heat Office Building | 393.14 |
| Treasurer's Bond | 20.00 |
| Rubbish Removal | 86.75 |
| Legal | 197.00 |
| Community Field | 200.00 |
| Mileage | 56.10 |
| Exchange Check | 547.76 |
| Telephone | 253.05 |
| Printing | 121.17 |
| Signs | 162.50 |
| | <hr/> |
| Total Disbursements | \$143,025.81 |
| Balance on Hand 12/31/80 | 8,680.71 |
| | <hr/> |
| Total to Account For | \$151,706.52 |
| Respectfully Submitted: | |
| Winthrop Klark | |
| Conrad Fournier | |
| Joseph C. Maccini | |
| COMMISSIONERS | |

Audited and approved this 25th day of January 1981.
Charles P. Butson, Auditor

REPORT OF COMMISSIONERS
January 1, 1980 to December 31, 1980

A. STREETS & HIGHWAYS:

| | BUDGET 1980 | EXPENDITURES 1980 | BUDGET 1981 | TOTALS |
|-----------------------------------|----------------|----------------------|----------------|-----------|
| Labor | 24,500.00 | 22,993.70 | 26,950.00 | |
| Equipment & Maintenance | 2,750.00 | 1,501.46 | 2,500.00 | |
| Gas & Oil | 3,000.00 | 1,797.86 | 2,600.00 | |
| New Equipment | 4,000.00 | 5,045.34 | 500.00 | |
| Supplies & Materials | 2,100.00 | 3,118.01 | 3,000.00 | |
| Salt, Ice & Snow Removal | 2,500.00 | 1,177.10 | 2,500.00 | |
| Cold Patch | 1,500.00 | 360.25 | 1,000.00 | |
| Oiling & Sidewalk Repairs | -0- | 4,335.00 | 4,000.00 | |
| Fuel - Maintenance Building | 1,000.00 | 304.00 | 1,000.00 | |
| Repairs - Maintenance Building | 350.00 | 156.34 | 1,000.00 | |
| Rubbish Removal | 120.00 | 86.75 | 100.00 | |
| Employees Blue Cross | 2,000.00 | 2,118.96 | 2,400.00 | |
| Workers Unemployment Compensation | 200.00 | 160.78 | 200.00 | |
| Insurance: | | | | |
| Vehicles | 1,400.00 | 1,224.00 | 1,400.00 | |
| Workmen's Comp. | 1,928.00 | 2,261.00 | 1,935.00 | |
| Fire & Liability pkg. | 600.00 | 800.00 | 800.00 | |
| Employer's Share F.I.C.A. | | | | |
| Taxes & Pension | 2,400.00 | 2,430.01 | 2,600.00 | 54,485.00 |

B. ADMINISTRATION:

| | | | | |
|--------------------------------------|----------|----------|----------|----------|
| Officers Salaries | 3,050.00 | 3,125.00 | 3,250.00 | |
| Mileage | 75.00 | 56.10 | 75.00 | |
| Treasurer's Bond | 20.00 | 20.00 | 20.00 | |
| Office Supplies | 200.00 | 207.29 | 250.00 | |
| Printing | 125.00 | 121.17 | 125.00 | |
| Office Heat & Lights | 500.00 | 393.14 | 500.00 | |
| Misc. | | | | |
| Telephone | 200.00 | 253.05 | 400.00 | |
| Signs | 75.00 | 162.50 | 150.00 | |
| Legal Service | 200.00 | 197.00 | 200.00 | |
| Public Officials Liability Insurance | -0- | -0- | 590.00 | 5,560.00 |

C. FIRE DEPARTMENT:

| | | | | |
|---------------------------|----------|-----------|----------|--|
| Fuel | 2,200.00 | 3,002.71 | 2,500.00 | |
| Telephone | 325.00 | 711.63 | 400.00 | |
| Payroll | 4,250.00 | 4,413.00 | 4,500.00 | |
| Equipment Maintenance | 1,650.00 | 2,080.85 | 1,800.00 | |
| New Equipment | 2,200.00 | 13,170.95 | 6,000.00 | |
| Association Dues | 350.00 | 328.43 | -0- | |
| Insurance | 2,200.00 | 3,034.27 | 3,200.00 | |
| Gas & Oil | 1,000.00 | 1,665.50 | 1,500.00 | |
| Supplies | 500.00 | 612.53 | 250.00 | |
| Training | 150.00 | 144.01 | 200.00 | |
| Rubbish Removal | 65.00 | 49.00 | 50.00 | |
| Postage & Office Supplies | -0- | 11.18 | 15.00 | |

Employer's Share FICA Taxes
Share of Haverhill Alarm
Building Maintenance

| | EXPENDITURES | | TOTALS |
|--|----------------|----------------|-----------|
| | BUDGET 1980 | BUDGET 1981 | |
| | 300.00 | 300.00 | |
| | 100.00 | 100.00 | |
| | 500.00 | 3,300.00 | 24,115.00 |

D. NOTES OUTSTANDING:

Swimming Pool
Swimming Pool Interest
Clark Property
Clark Property Interest
Waldon Loader
Waldon Loader Interest
Ladder Truck
Ladder Truck Interest

| | | |
|----------|----------|----------|
| 5,000.00 | 5,000.00 | -0- |
| 325.00 | 325.00 | -0- |
| 4,400.00 | 4,400.00 | 4,400.00 |
| 759.00 | 759.00 | 506.00 |
| 4,500.00 | 4,500.00 | 4,000.00 |
| 467.50 | 467.50 | 220.00 |
| -0- | -0- | 2,000.00 |
| -0- | -0- | 900.00 |

12,026.00

E. RECREATION:

Community Field Maintenance
Swimming Pool (see separate report)
Patriotic Events

| | | |
|----------|----------|----------|
| 200.00 | 200.00 | 200.00 |
| 2,700.00 | 4,592.22 | 2,900.00 |
| -0- | -0- | 200.00 |

3,300.00

F. YOUTH RECREATION PROGRAM:

Details in separate report

| | | |
|----------|----------|----------|
| 6,800.00 | 6,800.00 | 6,800.00 |
|----------|----------|----------|

6,800.00

G. CLARK PROPERTY:

Insurance

| | | |
|--------|--------|-----|
| 174.00 | 174.00 | -0- |
|--------|--------|-----|

H. LIBRARY:

| | | |
|----------|----------|----------|
| 5,500.00 | 5,500.00 | 5,500.00 |
|----------|----------|----------|

5,500.00

I. CAPITAL RESERVE FUNDS:

Sewers
Truck Replacement

| | | |
|----------|----------|----------|
| 1,500.00 | 1,500.00 | 1,500.00 |
| 4,000.00 | 4,000.00 | 4,000.00 |

106,908.50 122,197.89 117,286.00 117,286.00 5,500.00

Items expended but not on budget:

Water & Light Pension 5841.84
Water & Light F.I.C.A. 8939.19
Insurance-Larty property 23.00
Savings Bank - Tank 5000.00
Office Furniture 318.64
Advertising - Tanks 157.49
Exchange Check 547.76

Amount to be raised for

Budget

Less balance on hand 12/31/80
Less approx. Road Money
Less Fire Department money
from Town of Haverhill

117,286.00
8,680.71
34,000.00
10,000.00

Adjusted amount to be raised \$ 64,605.29

As Above
20,827.92
122,197.89
\$143,025.81

Respectfully submitted,
JOSEPH C. MACCINI
CONRAD FOURNIER
WINTHROP KLARK
COMMISSIONERS

HILL COMMUNITY SWIMMING POOL
 Summary of Income and Expenses
 January 1, 1980 to December 31, 1980

WOODSVILLE COMMUNITY RECREATION PROGRAM
 Summary of Income & Expenses
 January 1, 1980 to December 31, 1980

INCOME

| | |
|--|--------------|
| Balance on Hand 1/1/80 | \$ 16.48 |
| Received from Woodsville Fire District | 3,849.72 |
| Admissions | 1,242.93 |
| Interest | <u>17.87</u> |
| Total Income | \$5,127.00 |

EXPENSES

| | |
|--------------------------|--------------|
| Maintenance | \$ 763.73 |
| Telephone | 79.92 |
| Wages | 3,612.30 |
| F. I. C. A. Taxes | 221.42 |
| Insurance | 397.00 |
| Supplies | <u>9.29</u> |
| Total Expenses | \$5,083.66 |
| Balance on Hand 12/31/80 | <u>43.34</u> |
| | \$5,127.00 |

Respectfully Submitted:
 Winthrop W. Klark
 Conrad Fournier
 Joseph C. Maccini
 COMMISSIONERS

INCOME

| | |
|---|---------------|
| Balance on Hand 1/1/80 | \$ 30.25 |
| Received from Woodsville Fire District | 6,500.00 |
| Received from Woodsville Fire District for Skating Rink | 300.00 |
| Received from Woodsville Fire District from Community Field | 200.00 |
| Donations | 755.00 |
| Little League | 223.00 |
| Admissions | 450.00 |
| Tag Day Sales | <u>520.85</u> |
| Total Income | \$8,979.10 |

EXPENSES

| | |
|----------------------|---------------|
| Payroll | \$6,885.85 |
| F. I. C. A. Taxes | 422.12 |
| Equipment | 201.50 |
| Community Field | 504.73 |
| Dues | 75.00 |
| Arts & Crafts | 21.42 |
| Bus Transportation | 110.00 |
| Trophies & Ribbons | 149.60 |
| Insurance | 200.00 |
| Referees | 50.00 |
| Bank Service Charges | 10.60 |
| Postage | <u>3.15</u> |
| Total Expenses | \$8,633.97 |
| Balance on Hand | <u>345.13</u> |
| | \$8,979.10 |

Accounts Payable for Insurance \$127.00
 \$300.00 is Retained for Skating Rink.

Respectfully Submitted:
 Thelma Strobridge, Treasurer

1980 COMMUNITY RECREATION REPORT

The 1980 Woodsville Community Recreation Program began its recreation year with Little League girls and Little League boys basketball.

The Little League girls program, which was reinstated in the overall basketball program, was directed by Diana Walker and consisted of about 40 girls ages 9-13. Mini-Clinics were conducted each Saturday morning.

Little League boys basketball was again conducted with over 50 boys participating and organized into 6 teams. The program functioned very well. Weekly clinics were employed to assist in the development of the players. Alan Page's and Mike Pompian's McCallister's Gems won the league playoff. A splendid awards banquet was held at the end of the season, and trophies were given to winners and runners up. Ginny Thayer, assisted by Pat King, along with many of the Little League mothers organized the affair and should be given much credit. This program has been growing in members and is helping, not only to satisfy the recreational needs of students in the 9-13 age group, but also it assists in their physical, social and emotional development.

The Woodsville Babe Ruth Baseball team started the summer program off. This was under the direction of Tim Whalen, and again this team played in the Triangle Baseball League.

Bruce Labs again was the coordinator for the Woodsville Little League Baseball program. An all-star team was selected and participated in the Lyndonville boys tournament.

The 1980 Youth Recreation Program (YR) started in July, and had the highest attendance it has had for some while. Daily attendance averaged over 110, and the program was blessed with perfect weather for the summer. Visitations again with Littleton were conducted, and competition in basketball, softball, and whiffle ball were held. A treasure island for both groups was

held and enjoyed by all.

Doll fashion shows, pet shows, craft exhibits, bicycle rodeos, basketball clinics, stilt walking contests, model boat sailing, and little olympics were features for an impressive summer's fun.

The YR Red Cross Swimming Program was conducted by Sharon Brown at the community swimming pool. This program, which has been in operation for over 22 years, is included as part of the Woodsville Youth Recreation Program and has been Red Cross oriented, and staffed by Red Cross certified swimming personnel. Only persons with water safety instructorship or senior life saving credentials are hired as instructors and supervisors. All awards are certified through Red Cross and all requirements are those of the Red Cross Program.

Miss Brown was assisted by Randy Slayton, Bernie Fraser, Laurianne Boyce and Karen Gale.

Closing ceremonies for YR included the annual swim meet and field meet at which many trophies, awards, ribbons, and certificates were given out.

Also a part of the Summer Recreation Program was the A.P. Hill Community Swimming Pool which was open through the summer. Hours were 1-5 p.m. and 6-8 p.m. Monday through Sunday.

I would like to extend my utmost gratitude to the Cohase Lions Club for its contribution of \$2200 for the resurfacing of the basketball court. I would also like to thank the Woodsville-Wells River Rotary Club, the Firemen, and Auxilliary, the Ross Wood Legion Post, the Woodsville National and Savings Banks for their contribution to the program. I would also like to thank the Woodsville Precinct Commissioners and Woodsville Recreation Committee for the continued interest and support.

As with all programs that are subsidized by precinct monies, the Recreation Program feels the bite of inflation, and it is for that reason that increases in the budget will be necessary to carry on the current programs.

Respectfully submitted,
JOHN BAGONZI, Director

WOODSVILLE WATER AND LIGHT DEPARTMENT
COMPARATIVE BALANCE SHEET
FOR THE YEAR ENDED DECEMBER 31, 1980

| | <u>1980</u> | <u>1979</u> |
|---|---------------------|---------------------|
| <u>CURRENT ASSETS</u> | | |
| Cash on Hand | \$ 12,939.00 | \$ 18,289.00 |
| Accounts Receivable | 76,069.00 | 63,731.00 |
| Inventory: | | |
| Electric | 22,130.00 | 24,479.00 |
| Water | <u>25,348.00</u> | <u>20,321.00</u> |
| Total Current Assets | \$136,486.00 | \$126,820.00 |
| <u>PROPERTY, PLANT AND EQUIPMENT</u> | | |
| Electric | \$258,092.00 | \$258,072.00 |
| Water | <u>190,793.00</u> | <u>198,587.00</u> |
| | \$448,885.00 | 456,659.00 |
| <u>OTHER ASSETS</u> | | |
| Electric - Depreciation Reserve Fund | \$ 54,910.00 | \$ 48,762.00 |
| Water - Depreciation Reserve Fund | <u>108,839.00</u> | <u>97,964.00</u> |
| | \$163,749.00 | \$146,726.00 |
| Total Assets | <u>\$749,120.00</u> | <u>\$730,205.00</u> |
| <u>CURRENT LIABILITIES</u> | | |
| Accounts Payable | \$ 39,506.00 | \$ 24,693.00 |
| Customer Deposits | 4,045.00 | 3,570.00 |
| Current Portion of Long Term Debt | <u>14,622.00</u> | <u>12,685.00</u> |
| Total Current Liabilities | \$ 58,173.00 | \$ 40,948.00 |
| <u>LONG TERM DEBT</u> | | |
| Note Payable - Sub-Station | \$ 50,000.00 | \$ 60,000.00 |
| Note Payable - Burreoughs | <u>12,245.00</u> | <u>17,258.00</u> |
| | 62,245.00 | 77,258.00 |
| Total Liabilities | <u>\$120,418.00</u> | <u>\$118,206.00</u> |
| <u>RETAINED EARNINGS</u> | | |
| Balance - Beginning of Year | \$611,999.00 | \$540,170.00 |
| Net Income for year | <u>16,703.00</u> | <u>71,829.00</u> |
| | \$628,702.00 | \$611,999.00 |
| Total Liabilities and Retained Earnings | <u>\$749,120.00</u> | <u>\$730,205.00</u> |

WOODSVILLE WATER AND LIGHT DEPARTMENT
COMPARATIVE SCHEDULE OF PROPERTY, PLANT, EQUIPMENT
FOR THE YEAR ENDED DECEMBER 31, 1980

| <u>ELECTRIC DEPARTMENT</u> | <u>1980</u> | <u>1979</u> |
|-----------------------------------|---------------------|---------------------|
| Land | \$ 1,025.00 | \$ 1,025.00 |
| Miscellaneous Intangible Property | 1,144.00 | 1,144.00 |
| Land - River Road | 4,106.00 | 4,106.00 |
| Plant Structure | 52,059.00 | 51,463.00 |
| Dams - Waterways | 39,434.00 | 39,434.00 |
| Sub-Station - River Road | 122,347.00 | 122,347.00 |
| Poles and Fixtures | 100,896.00 | 98,555.00 |
| Overhead Conductors | 84,282.00 | 82,223.00 |
| Services | 32,946.00 | 32,303.00 |
| Transformers | 35,732.00 | 33,308.00 |
| Customer Meters | 30,702.00 | 30,532.00 |
| Street Lights | 25,951.00 | 25,842.00 |
| Office Equipment | 40,230.00 | 29,893.00 |
| Tools and Equipment | 23,526.00 | 23,526.00 |
| Transportation Equipment | 26,052.00 | 26,052.00 |
| | <u>\$620,432.00</u> | <u>\$601,753.00</u> |
| Less Accumulated Depreciation | <u>362,340.00</u> | <u>343,681.00</u> |
| Net Value | <u>\$258,092.00</u> | <u>\$258,072.00</u> |
| | | |
| <u>WATER DEPARTMENT</u> | | |
| Land | \$ 922.00 | \$ 922.00 |
| Water Supply Structure | 21,869.00 | 21,869.00 |
| Pole Building | 4,735.00 | 4,735.00 |
| Water Storage Structure | 23,689.00 | 23,689.00 |
| Chlorinator | 2,339.00 | 1,496.00 |
| Transmission Mains | 32,500.00 | 32,500.00 |
| Distribution Mains | 230,979.00 | 230,912.00 |
| Services | 36,474.00 | 36,006.00 |
| Hydrants | 9,874.00 | 9,874.00 |
| Water Meters | 1,353.00 | 1,353.00 |
| Other Equipment | 21,797.00 | 20,887.00 |
| | <u>386,531.00</u> | <u>384,243.00</u> |
| Less Accumulated Depreciation | <u>195,738.00</u> | <u>185,656.00</u> |
| Net Value | <u>\$190,793.00</u> | <u>\$198,587.00</u> |

WOODSVILLE WATER AND LIGHT DEPARTMENT
INCOME STATEMENT
FOR THE YEAR ENDED DECEMBER 31, 1980

| | BUDGET 1980 | ACTUAL 1980 | BUDGET 1981 |
|---|----------------|----------------|----------------|
| <u>REVENUE - ELECTRIC:</u> | | | |
| Domestic Sales | 140,000.00 | 146,841.00 | 145,000.00 |
| Water Heater Sales | 5,000.00 | 6,507.00 | 6,500.00 |
| Commercial | 115,650.00 | 111,214.00 | 110,000.00 |
| Electric Homes | 11,000.00 | 12,317.00 | 11,000.00 |
| Yard Light Sales | 10,200.00 | 9,982.00 | 10,000.00 |
| Industrial | 100,000.00 | 100,421.00 | 100,000.00 |
| Fuel Charge | 49,000.00 | 41,713.00 | 50,000.00 |
| Surcharge | -0- | 17,035.00 | 80,000.00 |
| Service Charges | 700.00 | 705.00 | 700.00 |
| Penalty Charges | 150.00 | 136.00 | 150.00 |
| Pole Rental - Cable TV | 1,200.00 | 1,190.00 | 1,200.00 |
| Miscellaneous | 100.00 | 356.00 | 100.00 |
| <u>Less Electricity Provided Fire District, Included in Above</u> | | | |
| Street Lighting | 10,000.00 | 9,965.00 | 10,000.00 |
| Community Field, Fire Dept. & Town Garage | 2,000.00 | 2,249.00 | 2,000.00 |
| Department Use | 1,000.00 | 1,039.00 | 1,000.00 |
| <u>OPERATING REVENUE - ELECTRIC</u> | \$420,000.00 | \$431,458.00 | \$501,650.00 |
| <u>REVENUE - WATER:</u> | | | |
| Water Rents | 50,550.00 | 53,531.00 | 53,000.00 |
| Hydrants | 1,450.00 | 1,440.00 | 1,450.00 |
| Service Charges | 500.00 | 443.00 | 500.00 |
| Miscellaneous | 1,500.00 | 2,940.00 | 1,500.00 |
| <u>Less Free Services Provided Included in Above</u> | | | |
| Fire District | 1,550.00 | 1,552.00 | 1,550.00 |
| Churches | 350.00 | 312.00 | 350.00 |
| Department Use | 50.00 | 52.00 | 50.00 |
| Library | 50.00 | 52.00 | 50.00 |
| <u>OPERATING REVENUE - WATER</u> | \$ 52,000.00 | \$ 56,386.00 | \$ 54,480.00 |

WOODSVILLE WATER AND LIGHT DEPARTMENT
INCOME STATEMENT
(CONT.)

| | BUDGET 1980 | ACTUAL 1980 | BUDGET 1981 |
|-----------------------------------|----------------|----------------|----------------|
| Purchased Energy | 294,000 | 316,333 | 385,000 |
| <u>LABOR & BENEFITS:</u> | | | |
| Electric Department | 27,000 | 24,146 | 27,000 |
| Water Department | 14,450 | 21,147 | 18,000 |
| Billing & Accounting | 6,000 | 6,875 | 6,500 |
| General Office | 12,000 | 8,896 | 12,000 |
| On Call | 1,000 | 975 | 1,000 |
| Fire District | 1,000 | 1,182 | 1,000 |
| Vacations, Holidays, Sick Leave | 5,000 | 6,840 | 6,500 |
| Blue Cross/Blue Shield Insurance | 6,000 | 6,215 | 6,500 |
| Discounts on Electricity, Bonuses | 1,200 | 1,304 | 1,200 |
| Employers FICA | 4,500 | 4,470 | 5,000 |
| Employers Share of Pensions | 2,500 | 2,352 | 2,500 |
| Pensions for Retired People | 450 | 476 | 450 |
| Unemployment Compensation | 500 | 523 | 500 |

Total Labor & Benefits 81,700 85,402 88,150

PARTS & SUPPLIES - GENERAL:

| | | | |
|--------------------------|-------|-------|-------|
| Transportation Equipment | 2,000 | 1,703 | 2,000 |
| Gas & Oil | 3,500 | 3,209 | 4,000 |
| Fuel Oil | 1,000 | 1,244 | 2,000 |
| Shop Supplies | 1,200 | 783 | 1,200 |

Total Parts & Supplies
General 7,700 6,939 9,200

PARTS & SUPPLIES - ELECTRIC DEPT.:

| | | | |
|-------------------------|-------|-------|-------|
| General Tools | 450 | 995 | 1,000 |
| Superintendents Expense | 900 | 497 | 900 |
| Sub-Station | 50 | 66 | 100 |
| Distribution Lines | 2,500 | 2,680 | 2,500 |
| Service Lines | 1,000 | 1,384 | 1,500 |
| Transformers & Meters | 1,000 | 1,189 | 1,000 |
| Street Lighting | 300 | 218 | 300 |
| Meter Reading Supplies | 500 | 583 | 100 |

Total Parts & Supplies
Electric Department 6,700 7,612 7,400

WOODSVILLE WATER AND LIGHT DEPARTMENT
INCOME STATEMENT
(CONT.)

| | BUDGET 1980 | ACTUAL 1980 | BUDGET 1981 |
|-----------------------------|----------------|----------------|----------------|
| <u>PARTS & SUPPLIES</u> | | | |
| <u>WATER DEPARTMENT:</u> | | | |
| General Tools | 500 | -0- | 100 |
| Superintendents Expense | 900 | 41 | 200 |
| Purification | 1,300 | 1,460 | 1,300 |
| Supply Structure | 1,000 | 56 | 500 |
| Chlorinator | 800 | 424 | 800 |
| Distribution Mains | 800 | 1,587 | 2,000 |
| Service Lines | 800 | 1,146 | 1,000 |
| Hydrants | 500 | 547 | 1,500 |
| Water Supply | 400 | 513 | 500 |
| | \$ 7,000 | \$ 5,774 | \$ 7,900 |

Total Parts & Supplies
Water Department

ADMINISTRATION & GENERAL:

| | | | |
|-------------------------------|-----------|-----------|-----------|
| Dam Rental and Expense | 500 | 700 | 500 |
| Hydro-Plant Study | 2,000 | 1,800 | -0- |
| Engineering | 250 | 578 | 1,000 |
| Billing and Accounting | 3,500 | 4,543 | 2,000 |
| Postage | 1,500 | 1,716 | 2,000 |
| Collection Expense | 1,000 | 231 | 500 |
| Insurance: | | | |
| Vehicle | 2,450 | 3,528 | 2,500 |
| Property | 2,000 | 3,362 | 2,500 |
| Workers Comp. | 1,500 | 1,625 | 1,950 |
| Bonds | 50 | 80 | 50 |
| Telephone | 800 | 727 | 800 |
| Regulatory Commission Expense | 1,500 | 1,255 | 1,500 |
| Audits | 100 | 839 | 500 |
| Legal Fees | 200 | 65 | 200 |
| Rate Structure | -0- | 897 | -0- |
| Contracted Labor & Equipment | 2,000 | 1,069 | 2,000 |
| | \$ 19,350 | \$ 23,015 | \$ 18,000 |

Total Admin. & General Exp.

WOODSVILLE WATER AND LIGHT DEPARTMENT
INCOME STATEMENT
(CONT.)

| | BUDGET 1980 | ACTUAL 1980 | BUDGET 1981 |
|----------------------------------|----------------|----------------|----------------|
| <u>MISCELLANEOUS REVENUE:</u> | | | |
| Interest Income | 5,000.00 | 17,024.00 | 20,000.00 |
| Discounts on Purchases | -0- | 18.00 | -0- |
| TOTAL MISCELLANEOUS REVENUE | 5,000.00 | 17,042.00 | 20,000.00 |
| <u>MISCELLANEOUS DEDUCTIONS:</u> | | | |
| Interest-Note | 4,200.00 | 4,200.00 | 4,200.00 |
| Interest-Customer Deposits | 150.00 | 173.00 | 200.00 |
| Depreciation-Electric | 18,000.00 | 18,657.00 | 19,000.00 |
| Depreciation-Water | 9,000.00 | 10,080.00 | 11,000.00 |
| Uncollectible Accounts | -0- | -0- | 200.00 |
| Appropriation Paid Fire District | 10,000.00 | 10,000.00 | 10,000.00 |
| TOTAL MISCELLANEOUS DEDUCTIONS | \$ 41,350.00 | \$ 43,110.00 | \$ 44,600.00 |
| TOTAL EXPENSES | 461,250.00 | 488,184.00 | 555,250.00 |
| NET INCOME | 19,200.00 | 16,703.00 | 15,880.00 |

Net Income-Electric
Net Income-Water

8,955.00
7,748.00

Respectfully submitted,
HERMAN PUDVAH
C.L. BUTSON
CARLISLE GRIFFIN
COMMISSIONERS

MOUNTAIN LAKES DISTRICT
REPORT OF THE COMMISSIONERS

To the Voters and Taxpayers of Mountain Lakes District:

At the Annual Meeting, March 15, 1980, the following people were elected to serve our District:

Mr. Richard DeBaise, Commissioner
Mrs. Gwendolyn Henderson, Treasurer
Mrs. Dianne Rappa, District Clerk
Mr. William Hall, District Moderator

In addition, the voters authorized the District to purchase approximately 3.17 acres of land near the base lodge which includes two tennis courts and a ballfield. This has been completed and now is part of our District recreational facilities.

Once again the spring, summer and fall programs were a big success due in large part to the excellent job being done by our District Manager, Dianne Rappa. We thank her for her effort.

The Commissioners have worked very diligently in conjunction with the District Budget Committee to enhance our recreational facilities through maintenance and improvement programs and at the same time hold the line on spending. A chain link fence around the pool and tennis court, a utility shed, new swimming and boat docks and needed indoor and outdoor furniture and carpet comprised a major portion of these improvements.

In the area of legal affairs the hearings by the PUC to determine the permanent

water rates to be charged by the Mountain Springs Water Company were completed at the end of December 1980 but as of this writing the PUC has not made its decision. Mr. W.J. Dunnan and Mrs. Mary M. Taber, each have been found guilty of four charges of Misapplication of Property, by Grafton County Superior Court Judge William Johnson. The findings of guilt were based upon Town & Country Homes, Inc. sale of lots belonging to Mountain Lakes property owners without paying over to the owners the amount received for the sale.

Security and safety at the Lakes continues to be a major concern to all of us, especially in light of the recent burglaries and fires at homes in the District. We strongly encourage each individual homeowner to take the necessary precautions to help with these problems. We also encourage all of you to call the police or fire department whenever you have the slightest inclination that something is amiss within the District.

This past year has again been a progressive one at Mountain Lakes and we look forward to the challenges of the year ahead.

Respectfully submitted,
JERRY JOHNSON
JAMES DOCKHAM
RICHARD DEBAISE

MOUNTAIN LAKES DISTRICT

WARRANT FOR ANNUAL DISTRICT MEETING

To the voters of the Mountain Lakes District located in the Town of Haverhill, New Hampshire who are qualified to vote in District affairs.

Take Notice and Be Warned: That the annual District Meeting of the Mountain Lakes District of Haverhill, New Hampshire will be held on Saturday March 14th, 1981 at 7:00 PM at the Ski Lodge Building in the Mountain Lakes District to act upon the following subjects.

Given under our hands and seals this day of March, 1981.

District Commissioners
JERRY JOHNSON
JAMES DOCKHAM
RICHARD DEBAISE

(Articles may be added or amended up to time official warrant is posted.)

I. To elect the following District officers:

One Commissioner for the term of three years.
A Treasurer for a term of one year.
A District Clerk for a term of one year.
A District Moderator for a term of one year.
And such other District officers as may be required by law.

II. To see if the District will vote to incur debt in anticipation of taxes and other revenue of the financial year in order to pay current maintenance and operation expenses and to issue notes therefore in conformity with the New Hampshire Municipal Act, RSA Chapter 33

III. To see what sum the District will appropriate to pay the expenses of the District during the 1981 fiscal year for the purposes set forth in the District budget.

IV. To transact any other business that may legally be brought before the District meeting.



MOUNTAIN LAKES DISTRICT ANNUAL MEETING MINUTES

March 15, 1980

The 1980 Annual Meeting of the Mountain Lakes District was called to order at the District Ski Lodge Building on March 15, 1980 at 7:25 PM by the Moderator, William Hall. Mr. Hall proceeded with the reading of the warrant.

Article I. To elect the following District Officers: A Treasurer for a term of one year. A District Clerk for a term of one year. A District Moderator for a term of one year. And such other District officers as may be required by law.

The Moderator called for nominations for one Commissioner for a term of one year. Claire Festa moved to elect Walter Bennett. Richard Spicer seconded the motion. Jerry Johnson moved to elect Richard DeBaise. James Dockham seconded the motion. Roger Knauth moved the nominations be closed. Carried by a voice vote. Both nominees discussed their nominations. After ballots were cast, the Moderator announced that twenty (20) votes had been cast for Richard DeBaise and ten (10) for Walter Bennett. Richard DeBaise was declared elected.

The Moderator called for nominations for a Treasurer for a term of one year. William Morrow moved to elect Gwendolyn Henderson. Dianne Lutz Rappa seconded the motion. Walter Bennett moved to close the nominations. Richard DeBaise moved the District Clerk cast one ballot for Mrs. Henderson. It was so approved by a voice vote. Gwendolyn Henderson was declared elected.

The Moderator called for nominations for a District Clerk for a term of one

year. Anne Marie Godston moved to elect Dianne Lutz Rappa. Walter Keane seconded the motion. Walter Bennett moved to close nominations. Walter Bennett moved the District Clerk cast one ballot for Mrs. Rappa. It was so approved by a voice vote. Dianne Lutz Rappa was declared elected.

The Moderator called for nominations for a District Moderator for a term of one year. Roger Kanuth moved to elect William Hall. Constance Kelleher seconded the motion. Robert Fischer moved to close the nominations. Richard DeBaise moved the District Clerk cast one ballot for Mr. Hall. It was so approved by a voice vote. William Hall was declared elected.

Article II. To see if the District will vote to incur debt in anticipation of taxes and other revenue of the financial year in order to pay current maintenance and operation expenses and to issue notes therefore in conformity with the New Hampshire Municipal Finance Act, RSA Chapter 33.

Walter Bennett moved the article be approved as written. Jerry Johnson seconded the motion. It was so voted.

Article III. To see what sum the District will appropriate to pay the expenses of the District during the 1980 fiscal year for the purposes set forth in the District budget.

Jerry Johnson moved the article be approved as written. William Morrow seconded the motion. Jerry Johnson outlined the budget formulated by the

Budget Committee. One correction to the printed budget in the annual report was the 1979 office expenditure of \$1124.18 to \$1131.98 making the actual expenditures totaling \$54,241.75. The 1980 budget of \$62,932.14 is reduced by \$6,054.85 the carry over from 1979 to make the amount raised by taxes in 1980 fifty six thousand eight hundred seventy-seven and twenty nine cents, \$56,877.29. The Commissioners and Budget Committee were commended for their work. The article was passed by an unanimous voice vote.

Article IV. At this time William Hall turned the meeting over to Laurence Gardner, Attorney at Law. Attorney Gardner read the following article to be included in the Warrant. To see if the District will authorize the purchase of approximately 1.5 acres of lot #1 described on the map "Base Area at Swiftwater Valley a Proposed Development in Haverhill, NH" dated March 21, 1973 and recorded in Grafton County Register of Deeds. The land to include the two tennis courts and ball field presently situated on this land. The price to be \$24,000.00 Jerry Johnson made the motion to approve the article as written. Kathie DeBaise seconded the motion. Attorney Gardner explained that a two-third majority vote was required to pass this article. The land would be purchased for \$24,000.00 financed by the New Hampshire Municipal Finance Act. A map of the area was presented and the land involved outlined. Attorney Gardner felt it was in our best interest to purchase this land. Richard DeBaise questioned the payments.

Jerry Johnson explained it would be for ten years with \$2,400.00 principal payments a year at nine percent interest rate with \$2,160.00 for the first year. After much discussion involving the purchase of this area, the relationship with the existing lease and various financial questions. The article was reread by Attorney Gardner and the balloting commenced. The article passed with the requisite two-thirds majority with twenty-six (26) affirmative and three (3) negative.

Article V. To transact any other business that may legally be brought before the District meeting. William Hall turned the meeting over to Jerry Johnson who in turn introduced Barbara Dockham, Chairman of the Ad Hoc Committee. Mrs. Dockham brought everyone up to date with a summary of the committee's meetings, the priority list they are working on and the future of the committee with added interest welcome. Mr. Johnson recognized Jay Fromer, President of the Mountain Lakes Community Association who commended the budget and presented a gift to Mrs. Rappa from the Association. Mr. Dockham was recognized, who discussed the possibility of the property owners voting on the District financial matters. Mr. Paul LaMott will be bringing this bill before the Legislature in the near future and lobbying support will be required from the property owners and interested parties. Discussion followed with overall support from those present. Mr. Dockham also recommended to have the numbered sections in the Mountain Lakes subdivision to be renamed. The Ad Hoc

Committee was asked to take charge of this matter.

Jerry Johnson explained the formation of the Management Committee and the enforcement of the covenants and easements. Also the forthcoming engineering survey of the lakefront lots and homes concerning the future health and safety of the septic systems and coordination with the state specifications.

Attorney Gardner was recognized and brought everyone up to date with the litigations involving the Mountain Springs Water Company.

Roger Knauth made the motion to adjourn.

Richard DeBaise commended Kathie DeBaise and Georgia O'Brien for their devotion and time during their terms as officers of the District.

The meeting was voted to adjourn at 9:25 PM.

Respectfully submitted,

Dianne Lutz Rappa
District Clerk

MOUNTAIN LAKES DISTRICT

ANNUAL REPORT 1981

| <u>Budget Item</u> | <u>Appropriations March 1980</u> | <u>Actual Expenditures</u> | <u>Appropriations March 1981</u> |
|-----------------------|--------------------------------------|--------------------------------|--------------------------------------|
| Office | \$ 1,000.00 | \$ 1,021.51 | \$ 1,305.00 |
| Telephone | 900.00 | 853.54 | 950.00 |
| Clerk | 100.00 | 100.00 | 100.00 |
| Treasurer | 300.00 | 300.00 | 325.00 |
| Commissioners | 1,500.00 | 1,500.00 | 1,650.00 |
| Legal | 6,000.00 | 6,710.35 | 6,000.00 |
| Facility Maintenance | 12,669.00 | 12,667.66 | 5,695.00 |
| Facility Improvements | 2,562.45 | 2,409.24 | 7,225.00 |
| Utilities | 3,500.00 | 3,923.36 | 3,500.00 |
| Insurance | 3,100.00 | 2,844.18 | 3,350.00 |
| Snow Plowing | 150.00 | 45.00 | 150.00 |
| Lifeguards | 4,185.00 | 3,941.52 | 4,275.00 |
| Administrative Asst. | 11,000.00 | 10,807.26 | 12,320.00 |
| FICA | 1,500.00 | 1,030.25 | 1,500.00 |
| Recreation Program | 870.00 | 737.29 | 900.00 |
| Interest on Debt | 4,788.00 | 3,066.00 | 4,788.00 |
| Principal on Debt | 9,700.00 | ----- | 9,700.00 |
| Capital Outlay | 2,150.00 | 1,893.00 | ----- |
| Audit Report Bill | 1,517.69 | 1,517.69 | ----- |
| Truck | ----- | ----- | 5,335.00 |
| TOTAL | \$67,492.14 | \$55,367.85 | \$69,068.00 |

ANNUAL REPORT OF THE
NORTH HAVERHILL FIRE DEPARTMENT

To the residents of the Precinct of North Haverhill:

It is with a great deal of satisfaction and pride that I present this report to you this year. The main reason for the satisfaction that I and the Department feel, is the number of actual fire calls is down by 50% from 1979. This drop is due entirely to a reduction in the number of wood and coal related fires. I think that people in our area are today better educated in the proper installation and burning of wood and coal stoves.

The new fire truck, which was authorized by you at the last Precinct meeting, was purchased and put into service on November 1st. This truck has already seen a good deal of valuable service. The department is quite proud of the truck, as much of the work to build it was done by them and local contractors. If you have not stopped by the station to see it you are most welcome to, or I'm sure it will be seen by you at some local parade this summer.

This past year much time, money and effort has been put into the Fire station. We now have completely painted the inside of the station and a new heating system was put in to replace the 30 year old antiquated one. This coming year we hope to do some work upstairs in the meeting room.

The department is proud to have continued to run Little League in town and to have delivered food baskets at Christmas. Our thanks to all the others who have helped sponsor these two projects.

Our annual auction, banquet, raffles, etc. were again huge successes and are planned again for this next year. As for strictly social activities, the department's water polo and muster teams won so many trophies that we had to buy a new trophy cabinet!

Again this year the department would like to say thank you for your continued support and cooperation. A special thanks to the Haverhill Police Department for their help with traffic control and investigations.

RESPONDED TO THE FOLLOWING CALLS IN 1980

| | |
|------------------------------|---|
| Chimney Fires | 5 |
| Grease & Kitchen Fires | 1 |
| Car Fires | 2 |
| Grass & Forest Fires | 2 |
| Structure Fires | 4 |
| Mutual Aid in Haverhill | 3 |
| Mutual Aid Outside Haverhill | 6 |
| Assist Police | 3 |
| Assist Motorist | 1 |
| Rescues | 1 |
| False Alarms | 7 |

Total 35

Respectfully submitted,
A. FRANK STIEGLER, III
Chief

WARRANT FOR ANNUAL MEETING OF NORTH HAVERHILL WATER DISTRICT

To the inhabitants of the North Haverhill Water & Light District in the Village of North Haverhill, New Hampshire, qualified to vote in District affairs:

You are hereby notified to meet at James R. Morrill Elementary School, Thursday, March 12, 1981 at 7:30 in the evening, to act on the following matters:

Article 1. To choose a moderator for the ensuing year.

Article 2. To choose a clerk for the ensuing year.

Article 3. To choose a treasurer for the ensuing year.

Article 4. To choose a commissioner for a term of three (3) years and a commissioner for a term of two (2) years.

Article 5. To choose an auditor for the ensuing year.

Article 6. To hear the report of the officers heretofore chosen and to pass any vote relating thereto.

Article 7. To raise and appropriate such sums of money as may be deemed necessary for the Fire Department, and for street lights and sidewalks of the district.

Article 8. To see if the district will vote to authorize the commissioners to borrow money to provide for current expenses or for an emergency until taxes are collected, and give notes for same.

Article 9. To see if the district will direct the commissioners to obtain cost estimates for the design and construction of a cover for the district water supply reservoir.

Article 10. To see if the district will vote to authorize the commissioners to seek and accept any grants or funds available for planned water works and improvements.

Article 11. To see if the district will vote to authorize the commissioners to place surplus money, if some exists, into trust funds.

Article 12. To vote on any outside district water requests.

Article 13. To transact any other business proper to come before this meeting.

DISTRICT COMMISSIONERS
Francis Stoddard
Barry Bigelow
Robert Rutherford

(Articles may be added or amended up to the time official warrant is posted.)



NORTH HAVERHILL BUDGET

| | Actual Expenditures Prior Year | Commissioner's Budget Current Year |
|--|-----------------------------------|---------------------------------------|
| Water Dept. Salaries | \$ 1,130.00 | \$ 1,200.00 |
| Repair & Maintenance | 9,366.73 | 9,000.00 |
| Supplies | 893.85 | 2,500.00 |
| Electric | 2,695.00 | 3,000.00 |
| Postage | 93.00 | 125.00 |
| Insurance | 0.00 | 100.00 |
| Main Purchase | 388.75 | 388.75 |
| Miscellaneous | 68.00 | 250.00 |
| Fire Dept. Salaries | 500.00 | 500.00 |
| Fireman's Pay | 2,436.50 | 3,000.00 |
| Labor & Services | 1,338.87 | 500.00 |
| Fire School | 0.00 | 100.00 |
| Fire Station Supplies | 211.96 | 200.00 |
| Truck Repair & Supplies | 1,181.56 | 1,400.00 |
| Equipment & Hose | 1,089.00 | 875.00 |
| Electricity for Fire Station | 385.07 | 400.00 |
| Telephone | 715.03 | 725.00 |
| Fire Station Fuel | 1,183.58 | 1,300.00 |
| Insurance | 1,557.97 | 1,500.00 |
| Street Lights | 3,452.43 | 4,000.00 |
| Sidewalks | 1,200.00 | 1,500.00 |
| Street Signs | 0.00 | 100.00 |
| Beautification | 119.09 | 150.00 |
| Miscellaneous | 0.00 | 56.25 |
| Capital Outlay - Truck | 14,000.00 | ----- |
| Cash on Hand | 4,588.32 | ----- |
| Principal of Debt | 1,000.00 | 1,000.00 |
| Interest on Debt | ----- | 630.00 |
| TOTAL APPROPRIATIONS OR EXPENDITURES | \$49,594.71 | \$34,500.00 |
| | | |
| Surplus Available to Reduce Precinct Taxes | | \$ 3,500.00 |
| Water Rents | 15,215.87 | 15,500.00 |
| Fines | 122.50 | 150.00 |
| Turn Water On & Off | 55.00 | 50.00 |
| New Connections | 900.00 | 300.00 |
| Miscellaneous Income | 63.00 | 0.00 |
| Insurance Refund | 51.00 | 0.00 |
| Town of Haverhill | 10,000.00 | 10,000.00 |
| Phone Refund | 158.00 | 158.00 |
| Business Profits Tax | 647.97 | 600.00 |
| Miscellaneous Income | 825.30 | 0.00 |
| Interest on Kimball Fund | 34.46 | 35.00 |
| Amounts Raised by Issue of Bonds or Notes | 7,000.00 | 0.00 |
| Withdrawals from Capital Reserve Funds | 6,000.00 | 0.00 |
| | | |
| TOTAL REVENUES EXCEPT PRECINCT TAXES | \$41,073.10 | \$30,293.00 |
| AMOUNT TO BE RAISED BY PRECINCT TAXES | | 4,207.00 |
| | | |
| TOTAL REVENUES AND PRECINCT TAXES | | 34,500.00 |

North Haverhill

Fire & Non-Operating Department

Receipts

| | |
|---------------------------------------|-----------------|
| Town of Haverhill (Taxes, Fire Dept.) | \$10,000.00 |
| Phone Refund | 158.00 |
| Misc. | 63.00 |
| Town of Haverhill (Precinct Tax) | 2,394.00 |
| Business Profits Tax | 647.97 |
| Interest on Kimball Fund | 34.46 |
| Out of Town Fires | <u>825.30</u> |
| | |
| Total Receipts | \$14,122.73 |
| Cash on Hand January 1, 1980 | |
| TOTAL CASH | <u>3,217.72</u> |

\$17,340.45

Expenses

| | |
|--|---------------|
| Salaries | \$ 500.00 |
| Fireman's Pay | 2,436.50 |
| New Equipment (Hose) | 1,089.30 |
| Labor & Repairs Fire Station (Furnace) | 1,338.87 |
| Electricity Fire Station | 385.07 |
| Insurance | 1,557.97 |
| Telephone | 715.03 |
| Fire Station Supplies | 211.96 |
| Fire Truck Supplies | 1,181.56 |
| Fire Station Fuel | 1,183.58 |
| New Tanker Truck | 1,000.00 |
| Truck Fund (Fire Dept. Surplus) | <u>446.46</u> |
| | |
| Total Expenses | \$12,046.30 |

Non-Operating Expenses

| | |
|------------------------------|---------------|
| Sidewalks (Paving) | \$ 1,200.00 |
| Street Lights Electricity | 3,452.43 |
| Christmas Lights | <u>119.09</u> |
| | |
| Total Non-Operating Expenses | \$ 4,771.52 |
| | |
| Total Expenses | \$16,817.82 |
| Cash on Hand December 31, | <u>522.63</u> |

\$17,340.45

NORTH HAVERHILL
SCHEDULE OF PRECINCT PROPERTY
FIRE DEPARTMENT

| | | |
|--|-----------------|---------------|
| Land | <u>300.00</u> | \$ 300.00 |
| Fire Station | 10,945.00 | |
| Less Reserve for Depreciation | <u>2,645.93</u> | 8,299.07 |
| Fire Truck #1 | 23,627.00 | |
| Less Reserve for Depreciation | <u>5,512.92</u> | 18,114.08 |
| Fire Truck #2 (completely depreciated) | 5,800.00 | -0- |
| Tanker Truck | 19,000.00 | |
| Less Reserve for Depreciation | <u>2,000.00</u> | 17,000.00 |
| Fire Hose | 6,955.97 | |
| Less Reserve for Depreciation | <u>6,196.38</u> | |
| New Hose | 759.59 | |
| | <u>1,089.30</u> | 1,848.89 |
| Scott Air Pac | 1,746.39 | |
| Less Reserve for Depreciation | <u>553.96</u> | 1,192.43 |
| Aluminum Ladder | 279.00 | |
| Less Reserve for Depreciation | <u>161.82</u> | 117.18 |
| Siren | 840.00 | |
| Less Reserve for Depreciation | <u>638.40</u> | 201.60 |
| Resuscitator | 575.00 | |
| Less Reserve for Depreciation | <u>437.00</u> | <u>138.00</u> |
| DEPRECIATED VALUE...FIRE DEPARTMENT | | \$ 47,211.25 |

Respectfully submitted,
J.W. ALDRICH, Treasurer

TREASURER'S REPORT

North Haverhill

Water Department

Receipts

| | |
|----------------------|--------------|
| Water Rents | \$15,215.87 |
| Fines | 122.50 |
| Turning Water On/Off | 55.00 |
| Water Connections | 900.00 |
| Insurance Credits | <u>51.00</u> |

Total Receipts \$16,344.37

Cash on Hand 1/1/80 1,910.19

Total Cash \$18,254.56

Expenses

| | |
|-------------------------------|---------------|
| Salaries | \$ 1,130.00 |
| Materials & Repairs | 9,366.73 |
| Electric Service | 2,695.00 |
| Postage | 93.00 |
| Insurance | 0.00 |
| Miscellaneous | 68.00 |
| Main Extensions (Ridge Drive) | 388.75 |
| Supplies | <u>893.85</u> |

Total Expenses \$14,635.33

Cash on Hand 12/31/80 3,619.23

TOTAL 18,254.56



NORTH HAVERHILL
SCHEDULE OF PROPERTY

Water Department

| | | |
|--|--------------------|---------------------|
| Land | <u>\$33,700.00</u> | \$33,700.00 |
| Water Supply Structures | 37,977.78 | |
| Less Reserve for Depreciation | <u>12,094.22</u> | 25,883.56 |
| Distribution of Mains | 71,326.57 | |
| Less Reserve for Depreciation | 30,433.28 | |
| Added Services | 40,893.29 | |
| | <u>388.75</u> | 41,282.04 |
| Services | 13,703.92 | |
| Less Reserve for Depreciation | 3,564.71 | |
| Added Services | 10,139.21 | |
| | <u>900.00</u> | 11,039.21 |
| Hydrants | 4,508.28 | |
| Less Reserve for Depreciation | <u>1,216.60</u> | 3,291.68 |
| Cold Spring Pump | 2,423.00 | |
| Less Reserve for Depreciation | <u>1,829.74</u> | 593.26 |
| Portable Pump | 95.00 | |
| Less Reserve for Depreciation | <u>72.20</u> | 22.80 |
| Depreciated Value ... Water Department | | <u>\$115,812.55</u> |

RECEIPTS & PAYMENTS

RECEIPTS:

| | |
|--------------------------------------|-------------|
| Precinct Tax | \$ 2,394.00 |
| Phone of Haverhill (Fire Department) | 10,000.00 |
| Phone Refund | 158.00 |
| Business Profits Tax | 647.97 |
| Out of Town Fires | 825.30 |
| Water Rents | 15,215.87 |
| Fines | 122.50 |
| Water Connections | 900.00 |
| Insurance Refund | 51.00 |
| Turning water on/off | 55.00 |
| Kimball Fund | 34.46 |
| Miscellaneous | 63.00 |

TOTAL RECEIPTS FROM ALL SOURCES \$ 30,467.10

Cash on Hand at Beginning of Year 5,127.91

GRAND TOTAL \$ 35,595.01

PAYMENTS:

| | |
|-------------------------------|----------|
| Salaries (Water Department) | 1,130.00 |
| Materials & Repairs | 9,366.73 |
| Electricity | 2,695.00 |
| Supplies | 893.85 |
| Postage | 93.00 |
| Insurance | -0- |
| Main Purchase | 388.75 |
| Miscellaneous (water samples) | 68.00 |
| Salaries (Fire Department) | 500.00 |
| Firemens Pay | 2,436.50 |
| Labor & Repairs (Furnace) | 1,338.87 |
| Insurance | 1,557.97 |
| Electricity (Fire Station) | 385.07 |
| Telephone | 715.03 |
| Fire Station Supplies | 211.96 |
| Fire Station Fuel | 1,183.58 |
| Fire Truck Supplies & Repair | 1,181.56 |
| New Tanker Truck | 1,000.00 |
| New Equipment (Hose) | 1,089.30 |
| Sidewalks Repair | 1,200.00 |
| Snow Plowing | -0- |
| Christmas Lights | 119.09 |
| Street Lights (Electricity) | 3,452.43 |

Total Current Maintenance Expenses

31,006.69

Payment to Capital Reserve Funds 446.46

Total Indebtedness Payments

446.46

Cash on hand at end of year

4,141.86

GRAND TOTAL

\$ 35,595.01

NORTH HAVERHILL
BALANCE SHEET

ASSETS:

| | | |
|--|-----------|-------------|
| Cash on Hand - Water Dept. | 3,619.23 | |
| H. Merrill Fund | 5,923.94 | |
| H. Sanborn Fund | 12,875.79 | |
| | | |
| Cash on Hand Fire Dept. & Non-Operating | 522.63 | |
| Truck Reserve | 1,638.82 | |
| Water Rents Due 12/31/80 | 4,038.00 | |
| | <hr/> | |
| Total Assets | 28,618.41 | |
| Total Liabilities | 7,000.00 | |
| | <hr/> | |
| Total | | \$35,618.41 |

LIABILITIES:

| | | |
|-------------------------|-----------|-------------|
| Note - New Tanker Truck | 7,000.00 | |
| | <hr/> | |
| Total Liabilities | 7,000.00 | |
| Total Assets | 28,618.41 | |
| | <hr/> | |
| Total | | \$35,618.41 |

SCHEDULE OF PRECINCT PROPERTY

LAND & BUILDINGS:

| | |
|--------------------------------------|-----------|
| Land-Cold Springs & Water Sources | 33,700.00 |
| Fire Station | 8,299.07 |
| Fire Station Land | 300.00 |

FURNITURE & APPARATUS:

| | |
|-------------------------|-----------|
| Water Supply Structures | 25,883.66 |
| Cold Spring Pump | 593.26 |
| Water Mains | 41,282.04 |
| Services | 11,039.21 |
| Hydrants | 3,291.68 |
| Portable Pump | 22.80 |
| Fire Trucks | 35,114.08 |
| Fire Equipment | 3,498.10 |
| | <hr/> |

| | |
|-----------------|---------------|
| Total Valuation | \$ 163,023.90 |
|-----------------|---------------|

ANNUAL REPORT OF THE HAVERHILL CORNER
FIRE DEPARTMENT

This year your Haverhill Corner Fire Department responded to a total of 21 emergencies or fires involving nearly 50 hours of service by precinct firefighters.

The types of situations encountered by our personnel included: 3 electrical fires; 8 chimney fires; 4 involved structure fires; 1 car fire; a mountain rescue and 4 other miscellaneous calls including brush and grass fires.

A total of 5 responses took us out of our precinct on mutual aid calls to neighboring towns. As in the past, we are seeing an increase in the number of fires related to the use of coal and wood burning stoves. We are making big strides here in the precinct of Haverhill Corner to educate the public in the proper and safe use of these stoves.

We have also maintained our fire extinguisher sales program and our goal is to insure that each household in Haverhill Corner has at least two ABC type extinguishers hanging on their wall.

Tactically, we maintained our rugged drill schedule teaching a wide range of skills to our firefighters on our once and twice monthly sessions. They are eager to learn and their efficiency and quick response action has been credited to saving many structures from severe damage. In many other instances, these dedicated people have kept smoke and water damage to a minimum.

Each year our men are called on a mission somewhat out of the realm of firefighting tasks. Last year it was a life rescue from the rubble of the collapsed Bedell Bridge. Haverhill Corner firefighters were first on the scene there, just as they were this year when five of our fire-

fighters raced up Sugar Loaf Mountain to assist Emergency Medical Technicians in rescuing a young woman who had fallen from the steep face onto rocks below.

They returned home near midnight after picking their way down the mountain in the dark. The victim was transported to Mary Hitchcock Memorial Hospital, where she remained for nearly a month with her serious injuries.

We are looking forward to additional activities for the HCFD. These include flea markets on our beautiful Common; participating in the North Haverhill Fair playing neighboring departments in water polo, that national firefighter sport; sponsoring car washes and a host of other events helping us to raise funds to refurbish and re-equip and bring up to standard our 1948 red Ford fire truck. We hope to have this project done during 1981 and pressing her into service and assisting us with our mission as members of the Haverhill Corner Fire Department.

I wish to thank the Precinct Commissioners for their continued support and offer a "well done" to the residents of Haverhill Corner who observe the rules of fire safety and who have kept serious fires in our area down to a minimum.

The officers and men of the department look forward to serving you in 1981 and if you ever need information or fire safety assistance, telephone any member of your department. We are here to serve you.

Respectfully submitted,
VERNE C. WIGGINS, Chief
Haverhill Corner Fire Dept.

1981 PRECINCT OF HAVERHILL CORNER

WARRANT FOR ANNUAL MEETING

To the inhabitants of the Precinct of Haverhill Corner, in said Haverhill, who are qualified to vote in District affairs:

You are hereby notified to meet in the Chapel, in said Precinct, on Wednesday, March 25th, 1981 at 7:30 o'clock in the evening to act upon the following articles:

Article 1: To elect a Moderator for the term of one year.

Article 2: To elect a Clerk for the term of one year.

Article 3: To hear the report of the Treasurer and other agents.

Article 4: To elect one Precinct Commissioner for the term of three years.

Article 5: To elect a Treasurer for the term of one year.

Article 6: To elect an Auditor for the term of one year.

*Article 7: To see if the Precinct will vote to raise the sum of five hundred dollars (500.00) for the purchase of books for the Haverhill Corner Library.

Article 8: To see if the Precinct will vote to authorize the Precinct Commissioners to borrow money to provide for current expenses, or for emergency, until the taxes are collected and to give note for same.

Article 9: To raise such sums of money for the ensuing year as printed in the budget.

Article 10: To transact any other business proper to come before this meeting.

WALTER B. MORRIS
EARL AREMBURG
ROBERT H. SMITH

COMMISSIONERS

* Article entered by Petition

ANNUAL MEETING OF THE PRECINCT OF HAVERHILL CORNER

The 1980 Annual Meeting of the Precinct of Haverhill Corner was called to order on March 20, 1980 at 7:30 P.M. by Moderator Karl T. Bruckner.

Article 1: The Moderator announced the election of a Moderator for the coming year was in order. Karl T. Bruckner was nominated by Nancy Pompian and seconded by Jane Frechette. Karl T. Bruckner was the only person nominated for this office and having a majority of the ballots was declared elected.

Article 2: Sue Bruckner was nominated for Clerk by Eva Smith and seconded by Harry Moses, and having a majority of the ballots was declared elected.

Article 3: It was moved by William Andrews and seconded by Earl Aremburg that the report of the Treasurer and other agents be accepted as printed in the Town Report. It was so voted.

Article 4: David Frechette nominated and Eva Smith seconded Bob Smith for the 3-year term as Precinct Commissioner. Bob Smith was the only person nominated for this office and having a majority of ballots cast was declared elected.

Article 5: Ed Morris was nominated for Treasurer by Ken Smith and seconded by Mrs. Walter Morris. Ed Morris, the only person nominated and having a majority of ballots cast, was declared elected.

Article 6: James Barber was nominated for Auditor by Tony Smith, seconded by Ridler Page. James Barber having a majority of the ballots cast was declared elected.

The oath of office was administered to all the above persons with the exception of James Barber, who was not present.

Article 7: It was moved by Earl Aremburg and seconded by George Smith that the salaries of the Treasurer and Fire Chief be raised by \$100.00. The motion passed unanimously.

Article 8: It was moved by David Frechette and seconded by Paul Hunt that the Precinct Reserve Fund for the purchase of a fire truck. Charles Ford moved to amend the motion to read that the Precinct raise by taxation \$1,500.00 for a Capital Reserve Fund for the purchase of a fire truck if we sell the 1948 fire truck. Tony Smith seconded the motion to amend. Charles Ford pointed out that there would be no place to house the old truck and that its sale would help to reduce taxes. Paul and Tony Smith both stated that the old truck would have usefulness to the fire department, particularly as a back-up when the other equipment was out of town on a mutual aid call. The motion to amend was defeated on a voice vote. The main motion was passed unanimously by a voice vote.

Article 9: Tony Smith moved and Paul Hunt seconded that we give the Fair Association water for their new fairgrounds at an annual rate of \$500.00. Norma Lavoie stated that in 1964 we voted not to allow any more water out of the precinct. Harlan Hutchins cited numerous facts as to the amounts of water that cows and horses consumed. Charles Ford said that he felt we should first determine whether our new pipe system was adequate for our own needs. The motion was defeated unanimously by voice vote.

Article 10: Under Article 10, Paul Hunt moved that the commissioners be authorized to borrow money to provide for current expenses, or for emergency, until taxes are collected, and to give a note for the same. William Andrews seconded the motion. It was unanimously approved.

Article 11: Bob Smith moved that the Precinct raise and appropriate the sum of \$43,500.00 as set forth in the proposed budget, of which \$4,850.00 is to be raised by taxation. Tony Smith seconded the motion.

Susan Hehre pointed out that the Haverhill Library needed \$350.00 for renovations that would make the library substantially more useful and requested that one of the voters of the Precinct move to add this item to the budget. David Frechette moved to amend the motion to add \$350.00 for the use of the Haverhill Library. The motion was seconded by Ruth Fogarty. Bob Smith stated that several years ago the Precinct had voted money for the library and that the Tax Commission had refused to include that amount in the tax rate because it was not legal for the precinct to vote money to a private institution. William Andrews stated he was a precinct commissioner at that time and confirmed that the Tax Commission did not allow it. Mrs. Hehre admitted that the library did not belong to the precinct, but to a private non-profit Association, but did not see why that made any difference. Others wondered how the Town could provide money to Cottage Hospital as it has for several years past, as it was also a separate association. David Frechette and Ruth Fogarty withdrew their motion and the second thereof, and the Moderator declared that

only the main motion was before the meeting for discussion.

Paul Hunt moved that the budget be increased by \$2,000.00 to purchase equipment for the fire department. Tony Smith seconded the motion to amend. Much discussion took place during which it was pointed out that the Town had actually voted \$10,000.00 to the precinct for use of the fire department and not the \$8,000.00 as printed in the budget, so that the \$2,000.00 increase in the expenditures was offset by a \$2,000.00 increase in income and would not increase the amount to be raised by taxation. Russ Denver, Administrative Assistant to the Selectmen stated that the Town voted the money for use of the fire department and that it should be used for that purpose. Others pointed out the fire department should not have the only say as to how to use so much money. A motion to move the question was made and passed. Thereupon, the motion to amend the budget by adding \$2,000.00 for the fire equipment was voted down. The Moderator declared that the main motion to pass the budget as presented in the Town Report was before the meeting for discussion.

Michael Lavoie moved that the motion be amended to add \$2,000.00 to the revenue to be received from the Town and to add \$2,000.00 to the expenditures for fire protection to be used as the Fire Chief and the Precinct Commissioners agree. There was no further discussion and the main motion as amended was put to a vote and was adopted.

Article 12: Charles Ford moved that we give a vote of confidence and thanks to the Commissioners for the new water line. The motion was seconded and passed by acclamation.

ANNUAL MEETING OF THE PRECINCT OF HAVERHILL CORNER -3-

Paul Hunt moved and Mary Campbell seconded that the Moderator appoint three persons (on April 8, 1980 Paul Hunt, Charles Ford and Stuart Pompian were appointed by the Moderator) to look into the purchase of land adjacent to the springs which supply the precinct water system, to look into the acquisition thereof by right of eminent domain and to make their report and recommendations before the next annual meeting. It was so voted.

Paul Hunt moved that the meeting be adjourned. Bob Smith seconded. It was so voted and the Moderator declared the meeting adjourned at 9:05 P.M.

SUZANNE BRUCKNER
Clerk



PRECINCT OF HAVERHILL CORNER

PROPOSED BUDGET - 1981

Budget as submitted for the consideration of the voters for the year 1981:

WATER DEPARTMENT

| | |
|--------------------------------|------------------|
| Labor and Services | \$3,000.00 |
| Supplies | 500.00 |
| Postage | 150.00 |
| Replaced Services | 600.00 |
| Electricity | 200.00 |
| Artesian Well Note | 1,000.00 |
| Interest on Artesian Well Note | 120.00 |
| Pipe Line Bond | 5,000.00 |
| Interest on Pipe Line Bond | 4,050.00 |
| Water Testing | 100.00 |
| Insurance | 250.00 |
| Spring Lots | <u>1,130.00</u> |
| Total Expenses | \$16,100.00 |
| Cash on Hand, | |
| January 1, 1981 | \$ 1,600.00 |
| Anticipated Water Rents | <u>14,500.00</u> |
| Total Cash Available | \$16,100.00 |

FIRE, LIGHT AND COMMON DEPARTMENTS

| | |
|----------------------------|-----------------|
| Street Light | \$4,100.00 |
| Common Maintenance | 1,800.00 |
| Electricity (Fire House) | 300.00 |
| Fire Reporting Telephone | 80.00 |
| Fire Fighting | 2,000.00 |
| Fire Meetings and Drills | 150.00 |
| Supplies | 500.00 |
| Labor and Services | 1,500.00 |
| Gasoline | 500.00 |
| Fire Schools | 200.00 |
| Twin State Dispatch System | 350.00 |
| Heating Fuel (Fire House) | 1,200.00 |
| Insurance | 1,200.00 |
| Truck Repairs | 500.00 |
| New Equipment | 1,000.00 |
| Electricity (Band Stand) | 150.00 |
| Snow Plowing | 50.00 |
| Capital Reserve Fund | 2,100.00 |
| Truck Fund | <u>1,500.00</u> |
| Total Expenses | \$19,180.00 |

| | |
|------------------------------|-----------------|
| Cash on Hand, | |
| January 1, 1981 | \$ 1,290.00 |
| From the Town for Fire Dept. | 10,000.00 |
| Business Profits Tax | <u>500.00</u> |
| Total Cash Available | \$11,790.00 |
| Total to be raised | |
| by Taxation | <u>7,390.00</u> |
| | \$19,180.00 |

FIRE, LIGHT AND COMMON DEPARTMENT

Receipts

Appropriation \$ 4,500.00
 From Town of Haverhill 10,000.00
 Business Profits Tax 537.52
 Interest on Capital Reserve 116.97
 Insurance Refund 307.00

Total Receipts \$15,461.49
 Cash on Hand January 1, 1980 135.86

Total Cash Available \$15,597.35

Expenses

Street Lights \$ 3,637.52
 Common Maintenance 1,239.00
 Electricity (Fire House) 251.93
 Fire Reporting Telephone 79.00
 Fire Fighting 1,383.00
 Fire Meetings 142.00
 Supplies 149.36
 Labor and Services 1,219.17
 Gasoline 362.98
 Fire Schools 203.00
 Twin State Firemen's Assoc. Dues 328.43
 Heating Fuel (Fire House) 1,088.82
 Insurance 1,480.27
 Fire Truck Note 1,000.00
 Interest on Truck Note 60.00
 Electricity (Bandstand) 132.93
 Capital Reserve 116.97
 New Equipment 779.57
 Snow Plowing 10.00
 Repairing Old Fire Truck 643.50

Total Expenses \$14,307.45
 Cash on Hand, December 31, 1980 1,289.90 ✓

Total Expenses and Cash \$15,597.35

Fire Truck Note

Balance of Note, January 1, 1980 \$ 1,000.00
 Payment on Note in 1980 1,000.00

Balance of note, December 31, 1980 \$.00

Respectfully submitted,
 Edward Morris, Treasurer

PRECINCT OF HAVERHILL CORNER

TREASURER'S REPORT

January 1, 1980 to December 31, 1980

WATER DEPARTEMENT

Receipts

| | |
|------------------------------|-----------------|
| Water Rents | \$14,548.00 |
| Interest on Capital Reserve | 150.30 |
| Interest on Cert. of Deposit | <u>1,018.80</u> |

| | |
|-------------------------------|-----------------|
| Total Receipts | 15,717.10 |
| Cash on Hand, January 1, 1980 | <u>5,855.61</u> |

Total Cash Available 21,572.71

Expenses

| | |
|---------------------------|---------------|
| Pipeline | 1,018.00 |
| Chlorinator | 887.13 |
| Repairs to Hose House | 750.00 |
| New Spring | 1,628.15 |
| Supplies | 102.99 |
| Postage | 119.50 |
| Insurance | 207.00 |
| Spring Lots | 1,649.11 |
| Labor and Services | 2,690.13 |
| Artesian Well Note | 1,000.00 |
| Interest Well Note | 180.00 |
| Replaced Services | 110.00 |
| Water Testing | 92.00 |
| Pipeline Bond | 5,000.00 |
| Interest on Pipeline Bond | 4,381.25 |
| Electricity | 6.57 |
| Capital Reserve | <u>150.30</u> |

| | |
|---------------------------------|-----------------|
| Total Expenses | \$19,972.13 |
| Cash on Hand, December 31, 1980 | <u>1,600.00</u> |

Total Expenses and Cash \$21,572.71

Artesian Well Note

| | |
|--------------------------------|-----------------|
| Balance of Note, July 31, 1980 | \$ 3,000.00 |
| Payment on Note in 1980 | <u>1,000.00</u> |

Balance of Note, December 31, 1980 2,000.00

Pipeline Bond

| | |
|---------------------------------|-----------------|
| Balance on Bond January 1, 1980 | \$70,000.00 |
| Payment on Bond in 1980 | <u>5,000.00</u> |

Balance on Bond - December 31, 1980 65,000.00

PRECINCT OF HAVERHILL CORNER

BALANCE SHEET

For the Year Ending December 31, 1980

ASSETS

| | |
|------------------------------------|-----------------|
| Fixed Assets (Water Department) | \$174,946.14 |
| Fixed Assets (Fire Department) | 45,650.93 |
| Cash | 12,890.48 |
| Uncollected Water Rents | 150.00 |
| Materials & Supplies | 1,300.00 |
| Capital Reserve (Water Department) | 3,016.32 |
| Capital Reserve (Fire Department) | <u>2,347.63</u> |
| Total Assets | \$240,301.50 |

LIABILITIES

| | |
|---------------------------------|------------------|
| Municipal Investment | \$ 39,574.44 |
| Depreciation (Water Department) | 58,897.26 |
| Depreciation (Fire Department) | 15,002.92 |
| Long Term Note | 67,000.00 |
| Over Payment on 1980 Taxes | 2,037.00 |
| Excess Assets over Liabilities | <u>57,789.88</u> |
| Total Liabilities | \$240,301.50 |

AUDITOR'S REPORT

I have audited the reports of Edward Morris, Treasurer, Precinct of Haverhill Corner, and found them to be correct.

1/30/80

/s/ James H. Barber, Auditor

PRECINCT OF HAVERHILL CORNER

SCHEDULE OF PRECINCT PROPERTY

Water Department

| | | |
|---------------------------------|------------------|--------------|
| Land | | \$ 1,400.00 |
| Water Supply Structures | \$46,514.32 | |
| Less-Reserve for Depreciation | <u>12,128.08</u> | 34,386.24 |
| Distribution Mains | 111,199.74 | |
| Less-Reserve for Depreciation | <u>40,801.50</u> | 70,398.24 |
| Hydrants | 4,274.58 | |
| Less-Reserve for Depreciation | <u>1,788.69</u> | 2,485.89 |
| Services | 10,670.37 | |
| Less-Reserve for Depreciation | <u>4,178.99</u> | 6,491.38 |
| Chlorinator | 887.13 | |
| No Depreciation in 1980 | <u>.00</u> | 887.13 |
| Depreciated Value (Water Dept.) | | \$116,048.88 |

Fire Department

| | | |
|--------------------------------|-----------------|-------------|
| Fire House | \$ 7,000.00 | |
| Less-Reserve for Depreciation | <u>2,289.23</u> | 4,106.77 |
| Fire Hose and Equipment | 15,667.51 | |
| Less-Reserve for Depreciation | <u>7,523.11</u> | 8,144.40 |
| Fire Truck #1 | 22,983.42 | |
| Less-Reserve for Depreciation | <u>4,586.58</u> | 18,396.84 |
| Depreciated Value (Fire Dept.) | | \$30,648.01 |

ORGANIZATION OF HAVERHILL COOPERATIVE SCHOOL

DISTRICT SCHOOL BOARD

| | |
|-----------------------------------|-------------------|
| Archie Steenburgh, Chairperson | Term Expires 1981 |
| C. Thomas Chase, Vice-Chairperson | Term Expires 1981 |
| James H. Walker, Jr., Secretary | Term Expires 1983 |
| Stephan A. Elliott | Term Expires 1982 |
| Peter Kimball | Term Expires 1982 |
| Robert Maccini | Term Expires 1983 |
| Alan Page | Term Expires 1983 |

ANNUAL REPORT

of the

HAVERHILL COOPERATIVE SCHOOL DISTRICT

MODERATOR
Richard Rutherford

TRUANT OFFICER
Everett Sawyer

CLERK
Mrs. Mary Ashley

HEALTH OFFICER
Everett Sawyer

TREASURER
E. I. Anderson

SUPERINTENDENT OF SCHOOLS
Norman H. Mullen

ASSISTANT SUPERINTENDENT OF SCHOOLS
Harold J. Haskins

for the

F I S C A L Y E A R

July 1, 1979 - June 30, 1980

TEACHERS

James R. Morrill Elementary Schools

Charles E. Meyers, Jr., Principal
Dedrick Garner, Grade 6
Joan Sirlin, Grade 5
Regis Marie Roy, Grade 4
Linda Roe, Grade 4
Rose Bailey, Grade 3
Karolee A. Haupt, Grade 2
Lois Henson, Grade 1
Regina Butson, Kindergarten
Richard Schulenburg, Special Education
Karen Miles, Physical Education
Judith Morin, Teacher Aide
Colette Haywood, Teacher Aide
Maureen Dimitruk, Teacher Aide
Helen Rogers, Secretary

Woodsville Elementary School

Charles E. Meyers, Jr., Principal
Beverly Shaw, Grade 6
Thomas Allen, Grade 5
Barbara Uresky, Grade 4
Leslie Garner, Grade 3
Janice Gravely, Grade 2
Margaret Kleinfelder, Grade 1
Mary Anne Robinson, Kindergarten
Richard Schulenburg, Special Education
Karen Miles, Physical Education
Jean Roy, Teacher Aide
Marie Bigelow, Teacher Aide

Haverhill Academy Junior High

Howard W. Evans, Principal
Mary McKelvey, Science
Carita Aarnio, English 8
Joanne Smith, English 7
Lloyd Steeves, Math

Elizabeth Heinemann, Social Studies
Paul Hogan, Science/Social Studies/ Physical Ed.
Jo Ann Winn, Home Economics
John Mitchell, Ind. Arts/ Math/ Science
Karen Aldrich, Special Education
Mildred Miller, Library Aide
Jacquelyn Estes, Secretary

Woodsville High School

Donald R. Evans, Principal
Timothy Whalen, Guidance Grade 7-12
Marion Mullen, Librarian
David Robinson, Social Studies
Kent Riach, Social Studies
Richard Pike, English
Jane O'Brien, English
Christine Hemp, English
Glenda Evans, English
Steven Walker, Science
George Cobb, Science
Henry Gates, Math
Kathleen Lindsey, Math
Monica Smith, Math
Robert Hatch, Business Education
Katherine Hatch, Business Education
Susan Hehre, Language
Karen Gibson, Language
John Bagonzi, Science/Ath. Dir.
Michael Ackerman, Physical Education
Diana Walker, Physical Education
Sylvia Holden, Home Economics
Donald Dempsey, Industrial Arts
John McAloon, Vocational Agriculture
Bruce Labs, Special Education
William Hall, Driver Education
Dale Feid, Art, Grades 1-12
Edith Anne Emery, Choral Music, Grades 1-12
Raymond Craigie, Instrumental Music, Grades 1-12
Elizabeth Stickney, Library Aide
Carole Griffin, Secretary

HAVERHILL COOPERATIVE SCHOOL DISTRICT

Notice of Time Limit for Filing Candidacies for
School Board Member and Moderator of the
Haverhill Cooperative School District

School Nurse

Muriel LaMott, R.N.

Custodians

Frederick Grenier
William Harland
John Millette
Everett Sawyer
Dario Zampieri

The undersigned Clerk of this School District
herewith gives notice of the time limit for filing
of declarations of candidacy from this School District
for election to the office of School Board Member and
Moderator of the Haverhill Cooperative School District.

The election will occur during the Annual Meeting
called to convene at the James R. Morrill Elementary
School, North Haverhill, New Hampshire, on March 18,
1981 at 10:00 o'clock in the forenoon and to close not
earlier than 7:00 o'clock in the afternoon, and will
be conducted under the non-partisan ballot law, each
pre-existing district voting separately.

The School District is entitled to elect the
following at that time:

- 1 Moderator, for term expiring in 1982
- 1 School Board Member from the pre-existing
district of Haverhill for term expiring
in 1984
- 1 School Board Member from the pre-existing
district of Woodsville for term expiring
in 1984

Written declarations of candidacy must be filed
with the undersigned clerk prior to 5:00 o'clock on
February 16, 1981 in order for the name of the candi-
date to appear on the ballot. Forms may be obtained
from the undersigned Clerk. Filing fee \$1.00.

No person may file a declaration of candidacy
for more than one position on the School Board to be
elected at such election. Any qualified voter of this
School District is eligible to file with the under-
signed.

Absentee ballots may be applied for after
February 16, 1981.

Mary Ashley
Clerk of the Haverhill
Cooperative School District

* * * * *

NOTICE OF PUBLIC HEARING

In accordance with RSA 195:12, notice is hereby
given that a Public Hearing of the Preliminary
Budget for the Haverhill Cooperative School District,
for the Fiscal Year ending June 30, 1982, will be
held at the James R. Morrill Elementary School,
North Haverhill, New Hampshire on Wednesday,
February 18, 1981 at 7:30 PM.

Archie Steenburgh, Chairperson
Haverhill Cooperative School District

February 10, 1981

* * * * *

MINUTES - 1980 MEETING

James R. Morrill Elementary School
North Haverhill, N.H., March 19, 1980

| | | | |
|---|------|--------------------|------|
| Archie Steenburgh | 1981 | C. Thomas Chase | 1981 |
| Peter Kimball | 1982 | Stephan A. Elliott | 1982 |
| Alan Page | 1983 | Robert A. Maccini | 1983 |
| Member-At-Large, James Walker, Jr. 1983 | | | |

Pursuant to the warrant, the meeting convened at the gymnasium of the James R. Morrill Elementary School, in the town of Haverhill, N.H. on the nineteenth day of March, 1980, at ten o'clock in the forenoon.

The meeting was called to order by the Moderator, Mr. Richard Rutherford, who read the warrant and the affidavit of posting. Following the reading of the notification of time of meeting, the Moderator corrected 10:00 o'clock in the afternoon to read, 10:00 o'clock in the forenoon.

The Moderator asked a School Board Member to please inspect the Ballot Box. It was found empty. The Box was closed, and subsequently locked by the Moderator who then declared the Balloting open.

At seven o'clock the Moderator asked, "Have all qualified voters who wish, voted?" None coming forward, he said, "I declare the Ballot Box closed". Mr. Rutherford asked the members of the School Board, not running for re-election, to count the ballots.

At seven-thirty o'clock the Moderator called the meeting to order. He explained that he had officially read the complete warrant in the morning at the opening of the meeting at ten o'clock.

ARTICLE ONE. To choose, by non-partisan

ballot, a Moderator for the ensuing year. Count found as follows: Richard Rutherford, 388; Paul Hunt, 1; Paul LaMott, 1; Sam Palmer, 1; J. Holden, 1; Wm. Cowell, 1; Roger Wells, 7; Mickey Mouse, 1; Peter Kimball, 1; Anyone Else, 1; O. V. Bylow, 1; Bart Mann, 1; Steenburgh, 1; Frank Steigler, 1; Bruckner, 1; Ed. Patten, 2; Kent Riach, 1. Mr. Rutherford, having more than a majority of votes cast was declared elected Moderator for the ensuing year and was sworn in by Charles A. Woods.

ARTICLE TWO. To choose, by non-partisan ballot three members of the School Board, one from the pre-existing Haverhill School District for a term of three years, one from the pre-existing Woodsville School District, for a term of three years, and one Member-At-Large for a term of three years. Results of the Ballot: Pre-existing Haverhill School District for a term of three years: Alan P. Page, 173; George J. Bartzis, 60; Robert Maccini, 1; Audrey Clough, 1. Mr. Page was declared elected. Pre-existing Woodsville District: Robert A. Maccini, 186; Susan A. Aldrich, 39. Mr. Maccini was declared elected. Member-At-Large: James H. Walker, Jr., 343; Charlotte C. Smith, 129. Mr. Walker was declared elected. The three gentlemen were sworn in by the Moderator.

ARTICLE THREE. To hear reports of the School Board, Treasurer and the Superintendent of Schools and to pass any vote relating thereto. Mr. LaMott moved that the District vote to accept the reports as printed in the Town Report. Seconded by Mr. George Rogers, the article was voted in the affirmative.

ARTICLE FOUR. To see if the District will authorize the School Board to make application for and to receive in the name of the District, such advances, grants - aid or other funds for educational purposes as may now or hereafter be forthcoming from the United States Government, the State of New Hampshire, or any other federal, state or private source. Mr. Miller moved that the School

Board be so authorized. Seconded by Mr. LaMott and voted in the affirmative.

ARTICLE FIVE. To see if the District will vote to authorize the application of any unanticipated income to expenses. Mr. Steenburgh made the motion to authorize the application of any unanticipated income to expenses. Seconded by Mr. Wood, and voted in the affirmative.

ARTICLE SIX. To see if the District will vote to establish a Capital Reserve for the financing of appropriate capital improvements at the James Morrill Elementary School and Woodsville High School, such reserve to be created in accordance with RSA Chapter 35 and any amendments relating thereto. Mr. Woods moved that the Article be adopted, Seconded by Mr. Mann. Mr. Donald Miller spoke about the rising inflation and suggested that they find out what needs doing, and do it now and finance it. That way it would not be like giving a blank check, he said. Mr. Steenburgh, Chairman of the School Board explained some of the improvements needed, such as the dining area of the Morrill Elementary School, and the flat roofs of the High School. He said that the School Board was reluctant to ask for what was needed right now. He said that if a surplus becomes available so that they can undertake a project, that they would be required by law to come back to the voters for their approval of the spending. Mr. Miller said: "Inflation will eat up all you save." Mrs. Hehre spoke about saving enough to make improvements and conserving energy. Mr. Steenburgh said that rather than have the people jump into it, he would ask them to pass the article. Mrs. Henson, a Morrill Elementary teacher, said that getting the children up from the Cafeteria, in case of fire, was a major concern. It has been a fire hazard for a long time. Mr. Miller spoke again about inflation. Mr. Steenburgh said that a broad based committee is being formed to study the whole situation and that the priority item is the Cafeteria of the Morrill Elementary School. Everett Sawyer, custo-

dian of Morrill Elementary School, spoke about roof and sewage problems. Mr. Fabrizio spoke about similar situations in the banking system and said that bankers were not stupid, and that Mr. Miller was way out in left field. There being no further discussion, the Article was voted in the affirmative.

ARTICLE SEVEN. To see if the District will vote to allocate to the Capital Reserve Fund an amount equal to 50% of the unencumbered balance, said amount not to exceed \$10,000.00 in any given year. Mr. Woods moved the District allocate to the Capital Reserve Fund an amount equal to 50% of the unencumbered balance, said amount not to exceed \$10,000.00 in any given year. Seconded by Mr. Mann. There was no discussion and it was voted in the affirmative.

ARTICLE EIGHT. To see if the District will vote to raise and appropriate, in addition to the original appropriation of \$13,350.00 for 1979-1980, a sum of \$65,150.00 to make a total of \$78,500.00, such additional appropriation to be made available to the School Board prior to June 30, 1980 and to be expended solely for the purpose of payment of the tuition expenses of handicapped children. "So moved", said Mr. LaMott. Seconded by Mr. Mr. Wood. Chairman Steenburgh said that we would get the majority of the amount back from the State, but it must be approved by you here. Mr. LaMott explained that the State pays 100% due to a Special Session of the N.H. Legislature. He also said that he had spent last night in Concord, N.H., expense of the LaMott family, concerned with the recall of the bill for Handicapped Children. He said that none of the liability can be passed back to you people. The bill will pass March 25th. No further discussion, the vote was in the affirmative. After the vote Mr. LaMott made a comment whereby he hoped the School Board and Superintendent would note and heed the Haverhill Short Fall, and the ability of the State to pay and that they would exercise a contract in the battle of life. "So noted", said the

Moderator.

ARTICLE NINE. To see what sum of money the District will vote to raise and appropriate for the support of schools, for the salaries of statutory obligations of said District and to authorize the application against said appropriation of such sums as are estimated to be received from the State Foundation Aid and Building Aid Funds together with other income; the School Board to certify to the Selectmen the balance between the estimated revenue and appropriations, in accordance with the formula adopted by the Haverhill Cooperative School District; and the School Board further to certify to the Selectmen the amount to be raised by taxation by each of the two pre-existing school districts. Mr. Steenburgh made the following motion; "I move that the District vote to raise and appropriate for the support of schools, for the salaries of School District Officials and agents and for the payment of statutory obligations of said District, the sum of \$1,506,959.43 plus the sum of \$10,000.00 as voted in Article Seven, plus the sum of \$65,150.00 as voted in Article Eight (deficit appro.) making a sum total of \$1,572,109.43, and to authorize the application against said appropriation such sums as are estimated to be received from the State of New Hampshire together with other income; the School Board to certify to the Selectmen the balance between the estimated revenue and appropriation, in accordance with the formula adopted by the Haverhill Cooperative School District; and the School Board further to certify to the Selectmen the amount to be raised by taxation by each of the two pre-existing school districts. Seconded by Mr. LaMott. There was no discussion and the motion passed in the affirmative.

ARTICLE TEN. To transact any other business that may legally come before said meeting. Chairman Steenburgh complimented retiring School Board Member Charles A. Wood for devoting his time and energy to the success of the Haverhill Cooperative

School District. He reminded us that Mr. Wood had been deeply involved since its incorporation twelve years ago. In a more jovial mood he said that the School Board had reached deeply into its pockets and come up with an appropriate gift for Mr. Woods to whom he presented a momentous silver bowl. Susan Hehre spoke about money for the gifted and talented students. Superintendent Mullen said that he had received the criteria from Concord, which they have to meet. He said he hoped to get a grant. Mr. LaMott moved that a rising vote of thanks be given Charles A. Wood. The District's appreciation was clearly shown by their spontaneous response. The motion was made to adjourn by Mr. Steenburgh, seconded by several voices, the meeting adjourned at 8:05 P.M.

Signed Mary F. Ashley Clerk
Haverhill Cooperative School District

A True Copy Attest:
Mary F. Ashley Clerk
Haverhill Cooperative School District

SCHOOL WARRANT
HAVERHILL COOPERATIVE SCHOOL DISTRICT

To the Inhabitants of the Haverhill Cooperative School District qualified to vote in the Haverhill Cooperative School District affairs:

You are hereby notified to meet at the James R. Morrill Elementary School Gymnasium, North Haverhill, New Hampshire on the 18th day of March, 1981, polls to be open for the election of District Officers at 10:00 o'clock in the forenoon, with action on the remaining articles in this warrant to be taken commencing at 7:30 o'clock in the afternoon.

Article 1. To choose, by non-partisan ballot, a Moderator for the ensuing year.

Article 2. To choose, by non-partisan ballot, two members of the school board, one from the pre-existing Haverhill School District for a term of three years, and one from the pre-existing Woodsville School District for a term of three years.

Article 3. To hear reports of the School Board, Treasurer and the Superintendent of Schools and to pass any vote relating thereto.

Article 4. To see if the district will authorize the School Board to make application for and to receive in the name of the District, such advances, grants-in-aid or other funds for educational purposes as may now or hereafter be forthcoming from the United States Government, the State of New Hampshire, or any other federal, state or private sources.

Article 5. To see if the District will vote to authorize the application of any unanticipated income to expenses.

Article 6. To see if the District will vote to establish a Capital Reserve for the financing of

appropriate capital improvements at the James Morrill Elementary School and Woodsville High School, such reserve to be created in accordance with RSA Chapter 35 and any amendments relating thereto.

Article 7. To see if the district will vote to allocate to the Capital Reserve Fund an amount equal to 50% of the unencumbered balance for the fiscal year 1980-81, said amount not to exceed \$10,000.00.

Article 8. To see what sum of money the District will vote to raise and appropriate for the support of schools, for the salaries of the School District Officials and agents and for the payment of statutory obligations of said District and to authorize the application against said appropriation of such sums as are estimated to be received from the State Foundation Aid and Building Aid Funds together with other income; the School Board to certify to the Selectmen the balance between the estimated revenue and appropriations, in accordance with the formula adopted by the Haverhill Cooperative School District; and the School Board further to certify to the Selectmen the amount to be raised by taxation by each of the two pre-existing school districts.

Article 9. To transact any other business that may legally come before said meeting.

Given under our hands this 12th day of February, 1981.

| | |
|----------------------|----------------|
| Archie Steenburgh | Peter Kimball |
| C. Thomas Chase | Alan Page |
| James H. Walker, Jr. | Robert Maccini |
| Stephan A. Elliott | |

A true copy of Warrant--Attest:

| | |
|----------------------|----------------|
| Archie Steenburgh | Peter Kimball |
| C. Thomas Chase | Alan Page |
| James H. Walker, Jr. | Robert Maccini |
| Stephan A. Elliott | |

(This is a temporary warrant. Articles may be added until March 2, 1981.

HAVERHILL COOPERATIVE SCHOOL DISTRICT
COMPARATIVE BUDGET
1981-1982

| Account | Item Description | Adopted Budget 1980-1981 | Proposed Budget 1981-1982 |
|-------------|-------------------------------------|--------------------------------|---------------------------------|
| | | \$ | \$ |
| <u>1000</u> | <u>INSTRUCTION</u> | | |
| 1100 | Regular Education | | |
| 110 | Salaries for Instruction | 567,995.00 | |
| 120 | " " " - Substitutes | 4,500.00 | 4,500.00 |
| 211 | Health Insurance (BC/BS) | 16,554.84 | |
| 214 | Workmen's Compensation | 2,316.00 | |
| 222 | Teachers' Retirement | 17,479.32 | |
| 224 | Legislative Annuities | 2,433.00 | 2,433.00 |
| 226 | Accrued Liability - Retirement | 2,128.00 | 2,128.00 |
| 230 | F.I.C.A. | 35,093.94 | |
| 260 | Unemployment Compensation | 4,675.00 | 5,760.00 |
| 270 | Course Reimbursement | 600.00 | 600.00 |
| 330 | Pupil Services - Physicals | | |
| 440 | Repairs and Maintenance | | |
| 452 | Rental of Equipment | | |
| 522 | Liability Insurance | | 525.00 |
| *530 | Freight | 4,900.00 | |
| 532 | Postage | | |
| 580 | Transportation - Itinerant Teachers | 2,160.00 | 2,360.00 |
| 610 | Supplies | 35,332.00 | 26,194.00 |
| 630 | Books | 10,820.00 | 12,749.00 |
| 640 | Periodicals | | 2,890.00 |
| 656 | Gasoline - Driver Ed. Vehicle | | |
| 741 | Equipment - Additional | 1,493.00 | 8,586.00 |
| 742 | " - Replacement | 4,022.00 | 2,914.00 |
| 810 | Workshop Reimbursement | 463.00 | 1,000.00 |
| <u>1200</u> | <u>Special Education</u> | | |
| 110 | Salaries | 40,500.00 | |
| 120 | " - Substitutes | | |
| 211 | Insurance (BC/BS) | 1,833.00 | |
| 214 | Workmen's Compensation | 114.00 | 140.00 |
| 222 | Teachers' Retirement | 1,108.00 | |
| 224 | Accrued Liability - Retirement | | |
| 230 | F.I.C.A. | 2,482.30 | |
| 260 | Unemployment Compensation | 225.00 | 360.00 |
| 390 | Other Purchased Services | | |
| 561 | Tuition, In-State | 11,466.00 | 12,140.00 |

*Freight and shipping charges are now figured into actual budget account, i.e., supplies, books, etc.

| | | | |
|-------------|----------------------------------|-----------|-----------|
| 562 | Tuition, Out-of-State | 2,853.00 | 8,200.00 |
| 569 | " Non-Public | 44,992.00 | 32,650.00 |
| 580 | Transportation - Itinerant | 1,080.00 | 1,188.00 |
| 610 | Supplies | 2,200.00 | 867.00 |
| 630 | Books | 483.02 | 1,450.00 |
| 741 | Equipment - Additional | 629.00 | 285.00 |
| 742 | " - Replacement | 86.00 | -0- |
| <u>1300</u> | <u>Vocational Education</u> | | |
| 110 | Salaries | 9,875.00 | |
| 120 | Substitutes | | |
| 211 | Insurance (BC/BS) | 611.00 | |
| 214 | Workmen's Compensation | 38.00 | 34.00 |
| 222 | Teacher's Retirement | 306.15 | |
| 226 | Accrued Liability - Retirement | | |
| 230 | F.I.C.A. | 605.00 | |
| 260 | Unemployment Compensation | 75.00 | 120.00 |
| 562 | Tuition, Out-of-State | 4,593.00 | 6,500.00 |
| 580 | Transportation | 600.00 | 400.00 |
| 610 | Supplies | 151.43 | 124.00 |
| 630 | Books | 550.50 | 213.33 |
| 656 | Gasoline | | 122.50 |
| 741 | Equipment - Additional | 94.00 | 80.10 |
| 742 | " - Replacement | | 47.96 |
| <u>1410</u> | <u>Co-Curricular Activities</u> | | |
| 110 | Salaries | 11,511.00 | |
| 214 | Workmen's Compensation | | 56.26 |
| 222 | Teachers' Retirement | | |
| 226 | Accrued Liability - Retirement | | |
| 230 | F.I.C.A. | 516.82 | |
| 310 | Instruction Services | | |
| 390 | Other Purchased Services | | |
| 532 | Postage | | |
| 610 | Supplies | 2,261.19 | 840.00 |
| 656 | Gasoline | | 25.00 |
| 741 | Equipment - Additional | 3,042.00 | 4,145.00 |
| 742 | " - Replacement | | |
| 810 | Physical Exams (now under #2132) | 910.00 | --- |
| 810 | Dues and Fees | 720.00 | 720.00 |
| <u>2000</u> | <u>SUPPORT SERVICES</u> | | |
| <u>2100</u> | <u>Support Services - Pupils</u> | | |
| 390 | Truant Officer | 150.00 | 150.00 |
| <u>2120</u> | <u>Guidance Services</u> | | |
| 110 | Salaries | 11,117.00 | |
| 211 | Insurance (BC/BS) | 392.28 | |

| | | | |
|-------------|---|-----------|-----------|
| 214 | Workmen's Compensation | 38.00 | 43.00 |
| 222 | Teachers' Retirement | 344.33 | |
| 226 | Accrued Liability - Retirement | | |
| 230 | F.I.C.A. | 678.14 | |
| 260 | Unemployment Compensation | 75.00 | 120.00 |
| 532 | Postage | | |
| 580 | Transportation - Itinerant | 108.00 | 108.00 |
| 610 | Supplies | | |
| 630 | Books | 215.00 | 215.00 |
| 810 | Dues (Conferences) | 310.00 | 235.00 |
| <u>2125</u> | <u>Record Maintenance Service</u> | | |
| 370 | Testing | 650.00 | 650.00 |
| <u>2130</u> | <u>Health Services</u> | | |
| <u>2131</u> | <u>Supervision</u> | | |
| 110 | Salaries | 12,402.00 | |
| 211 | Insurance (BC/BS) | 611.00 | |
| 214 | Workmen's Compensation | 38.00 | 47.53 |
| 222 | Teachers' Retirement | 384.46 | |
| 226 | Accrued Liability - Retirement | | |
| 230 | F.I.C.A. | 756.51 | |
| 260 | Unemployment Compensation | 75.00 | 120.00 |
| 390 | Other Purchased Prof. Services | | |
| 440 | Repairs and Maintenance | 75.00 | 75.00 |
| 580 | Transportation | 60.00 | 60.00 |
| 610 | Supplies | 75.00 | 75.00 |
| <u>2132</u> | <u>Medical</u> | | |
| 330 | Pupil Services - Physicals | 800.00 | 800.00 |
| 340 | Staff Services - Physicals (now under #2645) | 300.00 | --- |
| <u>2133</u> | <u>Dental</u> | | |
| 390 | Dental Program | 240.00 | 240.00 |
| <u>2152</u> | <u>Speech Pathology</u> | | |
| 330 | Pupil Services | --- | 5,040.00 |
| <u>2190</u> | <u>Other Support Services - Pupils</u> | | |
| 310 | Instruction Services - Assemblies | 850.00 | 850.00 |
| 220 | Pupil Services | 10,000.00 | 10,000.00 |
| <u>2200</u> | <u>Support Services - Instructional Staff</u> | | |
| <u>2220</u> | <u>Educational Media Services</u> | | |
| <u>2221</u> | <u>Supervision of Media Services</u> | | |
| 110 | Salaries | 12,402.00 | |
| 120 | Substitutes | | |
| 211 | Insurance (BC/BS) | 1,201.16 | |
| 214 | Workmen's Compensation | 152.00 | 92.99 |
| 222 | Teachers' Retirement | 384.46 | |
| 226 | Accrued Liability - Retirement | | |

| | | | |
|-------------|--|----------|----------|
| 230 | F.I.C.A. | 1,496.63 | |
| 260 | Unemployment Compensation | 300.00 | 480.00 |
| 532 | Postage | | |
| <u>2222</u> | <u>School Library Services</u> | | |
| 610 | Supplies | 980.70 | 600.00 |
| 630 | Books | 5,505.77 | 3,500.00 |
| 640 | Periodicals | 1,398.17 | 1,100.00 |
| 741 | Equipment - Additional | | |
| 742 | " - Replacement | | |
| <u>2223</u> | <u>Audio-Visual Services</u> | | |
| 440 | Repairs and Maintenance | | 1,250.00 |
| 453 | Film Rentals | 2,607.47 | 1,500.00 |
| 532 | Postage | | |
| 610 | Supplies | | 2,627.00 |
| 741 | Equipment - Additional | 126.50 | 665.00 |
| <u>2224</u> | <u>Educational Television Services</u> | | |
| 390 | Educational TV | -0- | -0- |
| <u>2300</u> | <u>Support Services - General Administration</u> | | |
| 870 | Contingency Fund | 2,500.00 | 5,000.00 |
| <u>2310</u> | <u>School Board Services</u> | | |
| <u>2311</u> | <u>Office of the School Board Services</u> | | |
| 110 | Salaries | 3,500.00 | 3,500.00 |
| 230 | F.I.C.A. | 214.00 | 214.00 |
| 522 | Liability Insurance | 600.00 | 600.00 |
| 810 | Dues | 550.00 | 550.00 |
| <u>2312</u> | <u>Clerk of the Board Services</u> | | |
| 370 | Statistical Services - Census Taker | | 700.00 |
| <u>2313</u> | <u>School Treasurer Services</u> | | |
| 110 | Salary | 1,850.00 | 800.00 |
| 230 | F.I.C.A. | | 53.00 |
| 523 | Fidelity Bond | 50.00 | 50.00 |
| 532 | Postage | | |
| 610 | Supplies | 250.00 | 250.00 |
| <u>2314</u> | <u>Election Services</u> | | |
| 110 | Salaries [Bookkeeper is now #2520]) | | |
| | Clerk 30.00) | 3,465.00 | 50.00 |
| | Moderator 35.00) | | 50.00 |
| 230 | F.I.C.A. | 184.00 | |
| 610 | Supplies | 300.00 | 300.00 |
| <u>2315</u> | <u>Legal Services</u> | | |
| 390 | Purchased Prof. Services | 2,000.00 | 2,000.00 |
| <u>2317</u> | <u>Audit Services</u> | | |
| 390 | Purchased Prof. Services | 2,500.00 | -0- |

| | | |
|---|-----------|-----------|
| <u>2320 Office of the Superintendent</u> | | |
| <u>2321 Supervision Services</u> | | |
| 351 S.A.U. Management Services | 50,492.13 | 52,592.90 |
| <u>2400 Support Services - School Administration</u> | | |
| <u>2410 Office of the Principal Services</u> | | |
| 110 Salaries- | | |
| Principals | 61,150.00 | 66,601.00 |
| Secretaries | 14,237.00 | 15,189.00 |
| 120 Substitutes | | |
| 211 Health Insurance (BC/BS) | 2,281.00 | 5,511.00 |
| 214 Workmen's Compensation | 228.00 | 286.00 |
| 222 Teachers' Retirement | 1,895.00 | 2,953.25 |
| 226 Accrued Liability - Retirement | | |
| 230 F.I.C.A. | 4,622.00 | 4,269.37 |
| 260 Unemployment Compensation | 225.00 | 720.00 |
| 440 Repairs and Maintenance | | |
| 531 Telephone | 4,468.00 | 4,600.00 |
| 532 Postage | 2,150.00 | 2,250.00 |
| 550 Printing | 800.00 | 1,800.00 |
| 580 Travel (Conferences) | 750.00 | 900.00 |
| 610 Supplies | 5,067.50 | 2,550.00 |
| 741 Equipment - Additional | | |
| 742 " - Replacement | 850.00 | 2,325.00 |
| 810 Dues and Membership Fees | 940.00 | 995.00 |
| <u>2500 Support Services - Business</u> | | |
| <u>2520 Fiscal Services</u> | | |
| 110 Salary - Bookkeeper | | 7,800.00 |
| 230 F.I.C.A. | | 465.50 |
| 610 Supplies | | |
| <u>2540 Operation & Maintenance of Plant Services</u> | | |
| <u>2542 Building Services</u> | | |
| 110 Salaries - Custodians | 47,528.00 | 51,168.00 |
| 120 Salary - Head Custodian | 300.00 | 300.00 |
| 130 " - Overtime | 5,000.00 | 7,000.00 |
| 211 Insurance | 2,381.16 | 3,596.28 |
| 214 Workmen's Compensation | 190.00 | 191.78 |
| 221 State Retirement | 1,544.00 | 2,134.08 |
| 230 F.I.C.A. | 3,221.00 | 3,888.12 |
| 260 Unemployment Compensation | 375.00 | |
| 421 Water & Sewage | 1,362.00 | 1,425.00 |
| 431 Rubbish Removal | 1,650.00 | 1,800.00 |
| 432 Snowplowing | 1,800.00 | 2,400.00 |
| 433 Contracted Custodial Services | | |
| 440 Repairs and Maintenance | | |

| | | | |
|-------------|---|-----------------------|----------------|
| 441 | Electrical Repairs | 3,000.00 | 3,000.00 |
| 443 | Plumbing | 6,500.00 | 7,000.00 |
| 445 | Building Exterior | 8,855.00 | 45,775.00 |
| 446 | Building Interior | -0- | 8,008.00 |
| 490 | Other Purchased Property Services | | |
| 521 | Insurance | 10,293.00 | 10,293.00 |
| 610 | Supplies | 8,200.00 | 8,200.00 |
| 651 | Energy - Gas | 2,268.00 | 2,650.00 |
| 652 | " - Electricity | 36,101.00 | 39,711.00 |
| 653 | Energy - Oil | 93,131.00 | 124,775.00 |
| 741 | Equipment - Additional | | |
| 742 | " - Replacement | 722.00 | 1,238.70 |
| <u>2543</u> | <u>Care & Upkeep of Grounds Services</u> | | |
| 490 | Other Purchased Property Services | 6,200.00 | 3,150.00 |
| <u>2544</u> | <u>Care & Upkeep of Equipment</u> | | |
| 440 | Repairs and Maintenance | 1,357.00 | 1,357.00 |
| 442 | Maintenance Contracts | 5,232.00 | 5,232.00 |
| 450 | Rentals | 310.00 | 310.00 |
| <u>2545</u> | <u>Vehicle Servicing</u> | | |
| 440 | Repairs and Maintenance | | |
| 522 | Liability Insurance | 525.00 | |
| 656 | Gasoline | | 500.00 |
| 762 | Vehicle - Replacement | | 6,000.00 |
| <u>2550</u> | <u>Pupil Transportation Service</u> | | |
| 513 | Pupil Transportation rendered by other organizations | 46,000.00 | 50,000.00 |
| 513 | Excess Gasoline (in contract) - A. Clough | 9,600.00 | 12,000.00 |
| <u>2554</u> | <u>Field Trip Services</u> | | |
| 513 | Pupil Transportation rendered by others | 2,000.00 | 2,000.00 |
| <u>2555</u> | <u>Athletic Trip Services</u> | | |
| 513 | Pupil Transportation rendered by others | 6,176.00 | 7,500.00 |
| <u>2560</u> | <u>Food Services</u> | | |
| <u>2561</u> | <u>Supervision of Food Services</u> | 36,000.00 | |
| 110 | Salaries | | 37,980.00 |
| 230 | F.I.C.A. | | 2,640.00 |
| 523 | Fidelity Bond | | 100.00 |
| 610 | Supplies | | 1,554.00 |
| 620 | Food | | 45,200.00 |
| 810 | Dues and Fees | | 85.00 |
| <u>2645</u> | <u>Health Services</u> | | |
| 340 | Physicals - Staff | | 300.00 |
| <u>5000</u> | <u>DEBT SERVICE</u> | | |
| 590 | Misc. Purchased Services | 100.00 | 100.00 |
| 830 | Principal | 37,500.00 | 37,500.00 |
| 841 | Interest | 14,630.00 | 14,630.00 |
| | TOTAL APPROPRIATIONS | 1,506,959.43 | |
| | 104 | Sub Total | 1,506,959.43 |
| | | Deficit Appropriation | 65,150.00 |
| | | Grand Total | \$1,572,109.43 |

COMPARATIVE BUDGET

| | Approved Budget <u>1979-1980</u> | Actual Receipts <u>1979-1980</u> | Approved Budget <u>1980-1981</u> | Proposed Budget <u>1981-1982</u> |
|---|--|--|--|--|
| Unencumbered Balance | 40,747.00 | 51,006.98 | | |
| <u>1000 Revenue from Local Sources</u> | | | | |
| <u>1100 Taxes</u> | | | | |
| 1120 Current Appropriation | 820,638.00 | 820,638.00 | 905,640.10 | |
| <u>1300 Tuition</u> | 220,000.00 | 267,978.03 | 275,000.00 | 281,909.50 |
| <u>1700 Pupil Activities</u> | | | | |
| 1710 Admissions | | | | |
| 1711 Athletics | 600.00 | -0- | 1,200.00 | 600.00 |
| 1719 Other - Tennis Courts | 12,500.00 | 3,489.60 | -0- | -0- |
| <u>1900 Other Revenues from Local Sources</u> | | | | |
| 1910 Rentals | 35.00 | 1,560.00 | 35.00 | 35.00 |
| 1920 Trust Fund Income | 100.00 | 14,282.36 | 100.00 | 100.00 |
| 1990 Other Local Revenue | 500.00 | 11,288.84 | 10,850.00 | 10,850.00 |
| <u>3000 Revenue from State Sources</u> | | | | |
| <u>3100 Unrestricted Grants-in-Aid</u> | | | | |
| 3110 Foundation Aid | 60,752.00 | 60,752.37 | 61,513.09 | 61,513.09 |
| 3120 Sweepstakes | 13,153.00 | 13,152.84 | 15,369.62 | 15,369.62 |
| 3130 Incentive Aid | 3,602.00 | 3,602.46 | 3,890.58 | 3,890.58 |
| 3140 Foster Children Aid | 1,200.00 | -0- | 1,200.00 | 1,200.00 |
| <u>3200 Restricted Grants-in-Aid</u> | | | | |
| 3210 School Building Aid | 15,000.00 | 15,285.33 | 15,000.00 | 15,000.00 |
| 3230 Driver Education | 4,070.00 | 3,370.00 | 4,070.00 | 4,070.00 |
| 3240 Handicapped Aid - Reimbursement | | 32,304.37 | 37,544.20 | 37,544.00 |
| 3270 Child Nutrition (see also A/C 4460) | 30,000.00 | 1,966.00 | 1,966.00 | 1,966.00 |
| <u>3800 Revenue in Lieu of Taxes</u> | | | | |
| 3810 Business Profits Tax | 89,465.00 | 89,464.68 | 94,202.28 | 94,202.28 |
| <u>3900 Miscellaneous Revenues</u> | -0- | 359.60 | -0- | -0- |
| <u>4000 Revenue from Federal Sources</u> | | | | |
| <u>4300 Restricted Grant-in-Aid</u> | | | | |
| 4430 Vocational Education | 12,500.00 | 3,499.99 | -0- | -0- |
| 4460 Child Nutrition | -0- | 34,039.00 | 34,039.00 | 34,039.00 |
| <u>4800 Revenue in Lieu of Taxes</u> | | | | |
| 4810 Forest Reserve | -0- | 1,383.79 | -0- | -0- |
| TOTAL RECEIPTS | \$1,324,862.00 | \$1,429,424.24 | \$1,572,109.43 | \$1,392,348.83 |

FINANCIAL REPORT

Financial Report of the Haverhill Cooperative School District for the Fiscal Year Beginning
July 1, 1979 and Ending June 30, 1980

RECEIPTS

| | | | |
|-------|--|---------------------|--------------|
| 10 | REVENUE FROM LOCAL SOURCES | | |
| | Taxation and Appropriations Received | | |
| | Taxes Received from School District Levies | | |
| 11.11 | Current Appropriation | <u>\$820,638.00</u> | |
| | TOTAL | | \$820,638.00 |
| 12 | Tuition from Patrons | | |
| .10 | Elementary, Regular School Year, Current Year | 162.50 | |
| .12 | High School, Regular School Year, Current Year | 40.00 | |
| .40 | Elementary, Regular School Year, Prior Years | <u>153.25</u> | |
| | TOTAL | | 355.75 |
| 19 | Other Revenue from Local Sources | | |
| .10 | Earnings from Permanent Funds and Endowments | 14,282.36 | |
| .20 | Earnings from Temporary Deposits and Investments | 1,560.00 | |
| .40 | Gifts and Bequests | 100.00 | |
| .90 | Other Revenue from Local Sources | <u>11,188.84</u> | |
| | TOTAL | | 27,131.20 |
| 30 | REVENUE FROM STATE SOURCES | | |
| 31 | Foundation Aid | 60,752.37 | |
| 32 | School Building Aid | 15,285.33 | |
| 33 | Area Vocational School Aid | 4,447.47 | |
| 34 | Driver Education Aid | 3,370.00 | |
| 35 | Handicapped Aid | 27,734.50 | |
| 36 | Sweepstakes | 13,152.84 | |
| 37 | Incentive Aid | 3,602.46 | |
| 39.20 | School Lunch (State Funds Only) | 1,966.00 | |
| 39.90 | Other Revenue from State Sources (Business Profits Tax) | <u>89,824.28</u> | |
| | TOTAL | | 220,135.25 |

| | | | |
|---|--|-------------------|------------------|
| 40 | REVENUE FROM FEDERAL SOURCES | | |
| 42 | Vocational Education | 3,499.99 | |
| 43 | National Forest Reserve | 1,383.79 | |
| 45 | School Lunch and Special Milk Program | 34,039.00 | |
| 49.90 | Other Revenue from Federal Sources | <u>3,489.60</u> | |
| | TOTAL | | 42,412.38 |
| 80 | AMOUNTS RECEIVED FROM OTHER SCHOOL DISTRICTS IN STATE | | |
| 81.10 | Elementary Tuition | 31,340.84 | |
| 81.20 | Approved Junior High Tuition | 67,742.88 | |
| 81.30 | High School Tuition | <u>167,181.87</u> | |
| | TOTAL | | 266,265.59 |
| 90 | AMOUNTS RECEIVED FROM OTHER SCHOOL DISTRICTS IN ANOTHER SCHOOL | | |
| 91.30 | High School Tuition | <u>1,356.69</u> | |
| | TOTAL | | <u>1,356.69</u> |
| | TOTAL NET RECEIPTS FROM ALL SOURCES | | \$1,378,294.86 |
| CASH ON HAND AT BEGINNING OF YEAR, JULY 1, 1979 | | | |
| 2001 | General Fund | 51,129.38 | |
| | TOTAL | | <u>51,129.38</u> |
| | GRAND TOTAL NET RECEIPTS | | \$1,429,424.24 |

STATUS OF SCHOOL NOTES AND BONDS

| Name of Building or Project For Which Notes or Bonds Were Issued | Woodsville High Haverhill Academy Junior High | Community Building | Total |
|--|---|-----------------------|--------------|
| Outstanding at Beginning of Year | \$275,000.00 | \$62,500.00 | \$337,500.00 |
| Issued During Year | <u>0.00</u> | <u>0.00</u> | <u>0.00</u> |

| | | | |
|--|------------------|------------------|------------------|
| Total | \$275,000.00 | \$62,500.00 | \$337,500.00 |
| Payments of Principal of Debt | <u>25,000.00</u> | <u>12,500.00</u> | <u>37,500.00</u> |
| Notes and Bonds Outstanding at End of Year | \$250,000.00 | \$50,000.00 | \$300,000.00 |

EXPLANATION OF DIFFERENCE BETWEEN NET (ACTUAL)
EXPENDITURES AND GROSS TRANSACTIONS

A. RECEIPTS

| | |
|---|----------------|
| Total Net Receipts Plus Cash on Hand July 1, 1979 | \$1,429,424.24 |
| Receipts Recorded under Item 60 | 12,508.28 |
| Receipts Reduced by Expenditures Recorded in the 1900 Series | <u>122.40</u> |
| TOTAL GROSS RECEIPTS | \$1,442,054.92 |

B. EXPENDITURES

| | |
|--|----------------|
| Total Net Expenditures Plus Cash on Hand June 30, 1980 | \$1,429,424.24 |
| Expenditure Reduced by Receipts Recorded in Item 60 | 12,508.28 |
| Expenditures Recorded in 1900 Series | <u>122.40</u> |
| TOTAL GROSS EXPENDITURES | \$1,442,054.92 |

EXPENDITURES

| Expenditures | Total Amount | Distribution of Expenditures | | | General Fund |
|-------------------------------------|-----------------|------------------------------|----------------|----------------|-----------------|
| | | Elem. School | Junior High | High School | |
| <u>100 ADMINISTRATION</u> | | | | | |
| 110 Salaries | | | | | |
| .1 District Officers | 4,255.00 | 1,914.75 | 723.35 | 1,616.90 | |
| 135 Contracted Services | 2,500.00 | 1,125.00 | 425.00 | 950.00 | |
| 190 Other Expenses | | | | | |
| .1 District Officers | 522.71 | 248.73 | 80.75 | 193.23 | |
| | | | | | |
| <u>200 INSTRUCTION</u> | | | | | |
| 210 Salaries | | | | | |
| .1 Principals | 57,250.00 | 17,550.00 | 17,000.00 | 22,700.00 | |
| .3 Teachers | 613,672.05 | 196,553.80 | 115,992.24 | 301,196.01 | |
| .4 Other Instructional Staff | 31,937.25 | 17,079.65 | 5,321.75 | 9,535.85 | |
| .5 Secretaries | 10,687.92 | | 4,071.00 | 6,616.92 | |
| 215 Textbooks | 9,348.71 | 6,099.78 | 1,137.24 | 2,111.69 | |
| 220 School Libraries & AV Materials | 7,582.03 | 2,710.18 | 1,802.79 | 3,069.06 | |
| 230 Teaching Supplies | 38,418.01 | 10,013.59 | 5,540.56 | 22,863.86 | |
| 235 Contracted Services | 6,915.00 | | | 6,915.00 | |
| 290 Other Expenses | 7,636.23 | 1,444.94 | 932.48 | 5,258.81 | |
| | | | | | |
| <u>300 ATTENDANCE SERVICES</u> | | | | | |
| 390 Other Expenses | 91.00 | 40.95 | 15.47 | 34.58 | |
| | | | | | |
| <u>400 HEALTH SERVICES</u> | | | | | |
| 490 Other Expenses | 2,170.18 | 842.29 | 512.68 | 815.21 | |
| | | | | | |
| <u>500 PUPIL TRANSPORTATION</u> | | | | | |
| 535 Contracted Services | 67,423.05 | 19,685.71 | 19,628.88 | 27,928.46 | |
| | | | | | |
| <u>600 OPERATION OF PLANT</u> | | | | | |
| 610 Salaries | 48,607.29 | 18,070.58 | 9,785.78 | 20,750.93 | |
| 630 Supplies, Except Utilities | 7,096.71 | 3,606.29 | 1,301.84 | 2,188.58 | |
| 635 Contracted Services | 3,448.04 | 1,111.85 | 668.50 | 1,667.69 | |
| 640 Heat for Buildings | 52,949.99 | 25,651.89 | 12,675.15 | 14,622.95 | |
| 645 Utilities, Except Heat | 23,360.07 | 8,945.51 | 3,655.61 | 10,758.95 | |
| | | | | | |
| <u>700 MAINTENANCE OF PLANT</u> | | | | | |
| 725 Replacement of Equipment | 4,735.71 | 961.94 | 414.90 | 3,358.87 | |
| 735 Contracted Services | 36,785.98 | 11,310.02 | 5,927.82 | 19,548.14 | |
| 766 Repairs to Buildings | 9,513.92 | 4,575.72 | 253.32 | 4,684.88 | |

| | | | | | |
|------|---|-----------------|-----------------|---------------|---------------|
| 800 | <u>FIXED CHARGES</u> | | | | |
| 850 | School District Contributions to Employees' Retirement | | | | |
| | .1 State Employees' Retirement | 1,252.02 | 651.67 | 276.78 | 323.57 |
| | .2 Teachers' Retirement | 18,920.57 | 6,957.13 | 2,765.81 | 9,197.63 |
| | .3 Federal Insurance Contribution Act (F. I. C. A.) | 47,271.91 | 15,153.30 | 8,393.63 | 23,724.98 |
| 855 | Insurance | 44,789.92 | 17,831.83 | 7,870.01 | 19,088.08 |
| 900 | <u>SCHOOL LUNCH & SPECIAL MILK PROGRAM</u> | | | | |
| 975 | Expenditures & Transfers of Monies | | | | |
| | .1 Federal Monies | 32,989.00 | 19,878.00 | 6,228.00 | 6,883.00 |
| | .3 State Monies | 3,016.00 | 1,795.00 | 545.00 | 676.00 |
| 1000 | <u>STUDENT-BODY ACTIVITIES</u> | | | | |
| 1075 | Expenditures and Transfers of Monies | | | | |
| | | 7,853.95 | | 2,241.65 | 5,612.30 |
| 1200 | <u>CAPITAL OUTLAY</u> | | | | |
| 1265 | Sites | 6,979.20 | | | 6,979.20 |
| 1267 | Equipment | 21,500.34 | | | 21,500.34 |
| 1300 | <u>DEBT SERVICE FROM CURRENT MONIES</u> | | | | |
| 1370 | Principal of Debt | 37,500.00 | | | 37,500.00 |
| 1371 | Interest on Debt | 16,170.00 | | | 16,170.00 |
| 1390 | Other Debt Service | 22.25 | | | 22.25 |
| 1400 | <u>OUTGOING TRANSFER ACCOUNTS</u> | | | | |
| 1477 | Expenditures to Other School Districts or Administrative Units in the State | | | | |
| | .1 Tuition to Other School Districts | 5,031.65 | 5,031.65 | | |
| | .3 District Share of Supervisory Union Expenses | 39,070.39 | 17,581.67 | 6,641.97 | 14,846.75 |
| 1478 | Expenditures to School Districts in Another State | | | | |
| | .1 Tuition | 10,116.81 | | | 10,116.81 |
| | .2 Transportation | 116.96 | | | 116.96 |
| 1479 | Expenditures to Other than Public Schools | | | | |
| | .1 Tuition | 38,164.53 | 24,700.63 | 5,313.90 | 8,150.00 |
| | .2 Transportation | <u>4,355.55</u> | <u>3,781.40</u> | <u>368.65</u> | <u>205.50</u> |

| | | | | | |
|--|------------------|------------|------------|------------|-----------|
| TOTAL NET EXPENDITURES FOR ALL PURPOSES | 1,381,847.90 | 462,905.45 | 248,442.51 | 588,328.15 | 82,171.79 |
| CASH ON HAND AT END OF YEAR June 30, 1980 | | | | | |
| 3001 General Fund | <u>47,576.34</u> | | | | |
| GRAND TOTAL NET EXPENDITURES | 1,429,424.24 | | | | |

BALANCE SHEET -JUNE 30, 1980

| <u>ASSETS</u> | | <u>LIABILITIES</u> | |
|---|-------------------|---|--------------|
| Cash on Hand June 30, 1980 General Fund | \$47,576.34 | Trustees of Trust Funds | \$10,000.00 |
| Accounts Due to District | | Accounts Owed by District | |
| From Town or City | 65,150.00 | Salaries | 7,508.48 |
| From State: Tuition | 16,578.76 | Benton School District | 704.17 |
| Vocational Rehab. | 279.00 | FICA | 460.27 |
| Tennis Courts | | Haverhill Academy Corp. | 2,953.87 |
| Matching Funds | 9,010.40 | Tommy Keane Sports | 119.00 |
| From Federal Agency: Voc. Ed. | 6,735.75 | Kenco, Inc. | 756.49 |
| From Others: Piermont School Dis. | 3,226.69 | Highsmith Co. | 343.40 |
| Ellen Houston | 322.30 | Clark Business Machines | 121.53 |
| Carol Boutin | 578.75 | Pike Industries | 18,470.00 |
| David Stimson (78-79) | 139.34 | Pete's Rubbish Removal | 60.00 |
| Roland Currier | 325.00 | | |
| Ronald Gerrish (78-79) | 139.34 | Notes and Bonds Outstanding | 30,000.00 |
| Haverhill Recreation Association | 1,930.10 | | |
| | <hr/> | | <hr/> |
| TOTAL ASSETS | \$151,991.77 | TOTAL LIABILITIES | \$341,497.21 |
| Net Debt (Excess of Liabilities Over Assets) | <u>189,505.21</u> | Surplus (Excess of Assets Over Liabilites) | <u>0.00</u> |
| GRAND TOTAL | \$341,497.21 | GRAND TOTAL | \$341,497.21 |

HAVERHILL COOPERATIVE SCHOOL DISTRICT
GENERAL PURPOSE FINANCIAL STATEMENTS
FOR THE FISCAL YEAR ENDED JUNE 30, 1980

MUNICIPAL SERVICES DIVISION
DEPARTMENT OF REVENUE ADMINISTRATION
STATE OF NEW HAMPSHIRE



State of New Hampshire
Department of Revenue Administration
61 South Spring Street PO Box 457
Concord, 03301

Lloyd M. Price
Commissioner

MUNICIPAL SERVICES DIVISION
FREDERICK E. LAPLANTE
Director

LORRAINE F. RACETTE
Assistant Director

October 15, 1980

TRANSMITTAL AND COMMENTARY LETTER

The School Board
Haverhill Cooperative School District
Municipal Building
Woodsville, New Hampshire 03785

Members of the Board:

We have examined the financial statements of the various funds and account groups of the Haverhill Cooperative School District for the year ended June 30, 1980 and have issued our report thereon, dated October 15, 1980. As part of our examination, we reviewed and tested the District's system of internal accounting control to the extent we considered necessary to evaluate the system as required by generally accepted auditing standards. Under these standards, the purpose of such evaluation is to establish a basis for reliance thereon in determining the nature, timing and extent of other such auditing procedures that are necessary for expressing an opinion on the financial statements. Such study and evaluation disclosed the following conditions that we believe to be material weaknesses.

Separation of Duties

Good internal accounting control dictates the segregation of the following functions:

- 1) Receiving and disbursing cash funds
- 2) Access to and control over accounting records.

These two separate duties are now being performed by the School District Treasurer who is also acting as bookkeeper. This is a material weakness in internal control and therefore we recommend that the functions be properly segregated.

Accommodation Purchasing

During our review of the Food Service Fund we noted that employees were permitted to purchase food and supplies through the School Lunch Program. We believe this to be a serious weakness in internal control and a poor business practice. We recommend that the School Board adopt formal policies prohibiting accommodation purchases.

Fidelity Bonding

We observed that Student Fund Administrators were not covered by a fidelity bond. All District personnel with access to cash should be bonded. We recommend that a review of all employees' duties be undertaken and that any employee having access to cash be covered by an appropriate fidelity bond.

Agency Fund Reporting

As noted in our opinion the High School Activities Agency Fund was not audited. We urge that District officials prepare auditable reports for these funds so that you maybe reasonably assured that the District's fiduciary responsibilities to the High School students are being fulfilled.

Other

The objective of internal accounting control is to provide reasonable, but not absolute, assurance as to the safeguarding of assets against loss from unauthorized use or disposition, and the reliability of financial records for preparing financial statements and maintaining accountability for assets. The concept of reasonable assurance recognizes that the cost of a system of internal accounting control should not exceed the benefits derived and also recognizes that the evaluation of these factors necessarily requires estimates and judgment by management.

There are inherent limitations that should be recognized in considering the potential effectiveness of any system of internal accounting control. In the performance of most control procedures, errors can result from misunderstanding of instructions, mistakes of judgment, carelessness or other personal factors. Control procedures whose effectiveness depends upon segregation of duties can be circumvented by collusion. Similarly, control procedures can be circumvented intentionally by management with respect to the estimates and judgments required in the preparation of financial statements. Further, projection of any evaluation of internal accounting control to future periods is subject to the risk that the procedures may become inadequate because of changes in conditions and that the degree of compliance with the procedures may deteriorate.

Our study and evaluation of the District's system of internal accounting control for the year ended June 30, 1980 which was set forth in the first paragraph, would not necessarily disclose all weaknesses in the system.

Additional areas we wish to bring to your attention which are not material internal control weaknesses are as follows.

Electronic Data Processing

We recommend that the School District investigate the possibility of implementing a system of electronic data processing (EDP). Some of the potential benefits include more timely reports available to the principal's office, the Superintendent's office, and the School Board. The timeliness of the reports will increase efficiency in responding to the immediate needs of the School District. Fast, accurate reporting of results of the financial operations provided by the EDP system will help monitor problems which may require prompt action. EDP system output will greatly improve the timeliness and accuracy of external reporting requirements, such as with Federal Projects Funds.

Budget comparisons will be readily available throughout the year, thus providing efficient monitoring of actual and budgeted revenues and expenditures. The cost of adopting an EDP system should be weighed against the potential benefits, and should be carefully considered by the District.

Cash Management

During the year the District maintained large cash balances in a non-interest bearing checking account. We recommend that the School Board review its policies toward investing temporarily idle cash, the maintenance of large cash balances, and the timing of its tax revenue cash needs.

Gross Budgeting

For the fiscal year ended June 30, 1980.

- . Actual General Fund revenues exceeded budgeted General Fund revenues by 28%.
- . The budget for the Food Service Fund did not include approximately 50% of financial activity.
- . No budget was adopted for the Federal Projects Funds.

Sound management practice requires that realistic budgets be prepared for all projected operations. We urge the District to budget on a "Gross Basis" to provide full accountability for operations from the planning phase through the final report on the years' operations.

Inventory of Fixed Assets

As is the practice with many N.H. School Districts, the District has not maintained a record of its fixed assets. In order to adequately maintain control of its existing fixed assets, we recommend that the School District conduct an inventory of these assets as soon as it is practical. As part of their long-term policies, District officials should initiate fixed asset records. Cost or consideration given is the generally accepted method for valuing fixed assets, and should be recorded for all new acquisitions. Where adequate documentation of cost is unavailable for existing fixed assets, an estimate of original cost is an acceptable standard under accounting principles for governmental entities. The existence of fixed asset records will not only aid District officials in the control of these assets, but should be an invaluable tool in long-range planning.

Federal Information Returns

Federal law required that the School District report any payments over \$600 to a person, partnership, or unincorporated business providing a service to the District. We found no evidence that this had been done.

We feel that procedures to identify these vendors should be integrated into the accounting system, the returns should be prepared as a routine part of calendar year-end payroll reporting.

This letter is designed to reflect internal accounting control weaknesses and recommendations for systems improvements. This is not to imply that we did not find any commendable areas. However, the nature of the letter is to provide recommendations, and it should not be considered to include every area where improvement can be made.

Publication Requirement

The provisions of RSA 71-A:21 require that only this letter be published in the next annual School District report.

However, we suggest that you consider the publication of the entire report which includes auditor's opinion, financial statements and notes to financial statements. No Portion of either the auditor's opinion, financial statements or notes to financial statements may be published separately.

We extend our thank to the officials and employees of the Haverhill Cooperative School District for their assistance during the course of our audit.

Municipal Services Division



State of New Hampshire
Department of Revenue Administration

61 South Spring Street PO Box 457
Concord, 03301

Lloyd M. Price
Commissioner

MUNICIPAL SERVICES DIVISION
FREDERICK E. LAPLANTE
Director

LORRAINE F. RACETTE
Assistant Director

AUDITOR'S OPINION

Haverhill Cooperative School District
School Board
Municipal Building
Woodsville, New Hampshire 03785

We have examined the combined financial statements of the Haverhill Cooperative School District listed in the foregoing table of contents, for the year ended June 30, 1980. Our examination was made in accordance with generally accepted auditing standards, and accordingly included such tests of the accounting records as we considered necessary in the circumstances.

The combined financial statements referred to above do not include financial statements of the High School Activities Agency Fund, which should be included to conform with generally accepted accounting principles.

The Haverhill Cooperative School District has not maintained a record of its general fixed assets, and therefore the combined financial statements also do not contain a statement of general fixed assets as is required by generally accepted accounting principles.

In our opinion, except that the financial statements referred to above do not include financial statements of the High School Activities Agency Fund and the general fixed assets group of accounts resulting in an incomplete presentation, the combined financial statements present fairly the financial position of the Haverhill Cooperative School District at June 30, 1980 and the results of its operations for the year then ended, in accordance with generally accepted accounting principals applied on a basis consistent with that of the preceding year.

Municipal Services Division

October 15, 1980

EXHIBIT A
HAVERHILL COOPERATIVE SCHOOL DISTRICT
Combined Balance Sheet - All Fund Types and Account Groups
June 30, 1980

| <u>ASSETS</u> | <u>Governmental Fund Types</u> | | | <u>Account Groups</u> | <u>Totals (Memorandum Only)</u> |
|--|--------------------------------|------------------------|-------------------------|-------------------------------|---------------------------------|
| | <u>General</u> | <u>Special Revenue</u> | <u>Capital Projects</u> | <u>General Long-Term Debt</u> | <u>June 30, 1980</u> |
| Cash | \$ 47,576 | \$2,669 | \$ | \$ | \$ 50,245 |
| Accounts Receivable | 4,537 | | 1,930 | | 6,467 |
| Due From Other Funds | | | 7,530 | | 7,530 |
| Due From Other Governments | 90,982 | 4,716 | 9,010 | | 104,708 |
| Amount To Be Provided For Retirement Of General Long-Term Debt | | | | 250,000 | 250,000 |
| Total Assets | \$143,095 | \$7,385 | \$18,470 | \$250,000 | \$418,950 |
| | | | | | |
| <u>LIABILITIES AND FUND EQUITY</u> | | | | | |
| Liabilities: | | | | | |
| Accounts Payable | \$ 10,734 | \$ | \$18,470 | \$ | \$ 29,204 |
| Due To Other Funds | 7,530 | | | | 7,530 |
| General Obligation Bonds Payable (Note 4) | | | | 250,000 | 250,000 |
| Total Liabilities | \$ 18,264 | \$ | \$18,470 | \$250,000 | \$286,734 |
| Fund Equity: | | | | | |
| Fund Balances: | | | | | |
| Designated For The Arts | \$ 2,954 | \$ | \$ | \$ | \$ 2,954 |
| Undesignated | 121,877 | 7,385 | | | 129,262 |
| Total Fund Equity | \$124,831 | \$7,385 | \$ | \$ | \$132,216 |
| Total Liabilities and Fund Equity | \$143,095 | \$7,385 | \$18,470 | \$250,000 | \$418,950 |

The accompanying notes are an integral part of these financial statements.

EXHIBIT B
HAVERHILL COOPERATIVE SCHOOL DISTRICT
Combined Statement of Revenues, Expenditures, and
Changes in Fund Balances - All Governmental Types
For The Fiscal Year Ended June 30, 1980

| | <u>Governmental Fund Types</u> | | | <u>Totals (Memorandum Only)</u> |
|---|--------------------------------|----------------------------|-----------------------------|---------------------------------|
| | <u>General</u> | <u>Special Revenue</u> | <u>Capital Projects</u> | <u>June 30, 1980</u> |
| Revenues: | | | | |
| Taxes | \$ 885,788 | \$ | \$ | \$ 885,788 |
| Intergovernmental Revenues | 229,985 | 43,114 | 20,030 | 293,129 |
| Charges For Services | 278,109 | 29,154 | | 307,263 |
| Miscellaneous Revenues | 14,552 | 220 | 5,419 | 20,191 |
| Total Revenues | <u>\$1,408,434</u> | <u>\$72,488</u> | <u>\$25,449</u> | <u>\$1,506,371</u> |
| Expenditures: | | | | |
| Current: | | | | |
| Administration | \$ 7,278 | \$ | \$ | \$ 7,278 |
| Instruction | 772,073 | 650 | | 772,723 |
| Health and Attendance Services | 2,261 | | | 2,261 |
| Pupil Transportation | 60,782 | | | 60,782 |
| Operation and Maintenance Of Plant | 192,193 | | | 192,193 |
| Payroll Taxes, Insurance and Fringe Benefits | 110,206 | | | 110,206 |
| Student Activities | 7,691 | | | 7,691 |
| School Lunch Program | | 69,304 | | 69,304 |
| School Administrative Unit Expense | 39,070 | | | 39,070 |
| Special Education Services | 59,541 | | | 59,541 |
| Capital Outlay | 20,100 | 1,743 | 25,449 | 47,292 |
| Debt Service: | | | | |
| Principal Retirement | 37,500 | | | 37,500 |
| Interest and Fiscal Charges | 16,193 | | | 16,193 |
| Total Expenditures | <u>\$1,324,888</u> | <u>\$71,697</u> | <u>\$25,449</u> | <u>\$1,422,034</u> |
| Excess of Revenues Over (Under) Expenditures | \$ 83,546 | \$ 791 | \$ | \$ 84,337 |
| Fund Balances - July 1 | <u>41,285</u> | <u>6,594</u> | | <u>47,879</u> |
| Fund Balances - June 30 | \$ 124,831 | \$ 7,385 | \$ --- | \$ 132,216 |

EXHIBIT C
HAVERHILL COOPERATIVE SCHOOL DISTRICT
Combined Statement of Revenues, Expenditures, and Changes in Fund
Balances - Budget and Actual - General and Special Revenue Fund Types
For The Fiscal Year Ended June 30, 1980

| | <u>General Fund</u> | | Variance Favorable (Unfavorable) |
|--|---------------------|--------------------|--|
| | Budget | Actual | |
| Revenues: | | | |
| Taxes | \$ 885,788 | \$ 885,788 | \$ |
| Intergovernmental Revenues | 187,242 | 229,985 | 42,743 |
| Charges For Services | 220,000 | 278,109 | 58,109 |
| Miscellaneous Revenues | 1,235 | 14,552 | 13,317 |
| Total Revenues | <u>\$1,294,265</u> | <u>\$1,408,434</u> | <u>\$114,169</u> |
| Expenditures: | | | |
| Current: | | | |
| Administration | \$ 12,355 | \$ 7,278 | \$ 5,077 |
| Instruction | 791,483 | 772,073 | 19,410 |
| Health and Attendance Services | 2,364 | 2,261 | 103 |
| Pupil Transportation | 53,700 | 60,782 | (7,082) |
| Operation and Maintenance Of Plant | 167,255 | 192,193 | (24,938) |
| Payroll Taxes, Insurance and Fringe Benefits | 116,586 | 110,206 | 6,380 |
| Student Activities | 7,500 | 7,691 | (191) |
| School Lunch Program | | | |
| School Administrative Unit Expense | 47,759 | 39,070 | 8,689 |
| Special Education Services | 78,500 | 59,541 | 18,959 |
| Capital Outlay | 3,445 | 20,100 | (16,655) |
| Debt Service: | | | |
| Principal Retirement | 37,500 | 37,500 | |
| Interest and Fiscal Charges | 16,565 | 16,193 | 372 |
| Total Expenditures | <u>\$1,335,012</u> | <u>\$1,324,888</u> | <u>\$ 10,124</u> |
| Excess of Revenues Over (Under) Expenditures | (\$ 40,747) | \$ 83,546 | \$124,293 |
| Fund Balances - July 1 | 40,747 | 41,285 | 538 |
| Fund Balances - June 30 | \$ ----- | \$ 124,831 | \$124,831 |

The accompanying notes are an integral part of these financial statements.

Special Revenue Funds

| | <u>Budget</u> | <u>Actual</u> | <u>Variance Favorable (Unfavorable)</u> |
|--|---------------|---------------|---|
|--|---------------|---------------|---|

| | | | |
|-----------------|-----------------|-----------------|--|
| \$ 30,000 | \$ 43,114 | \$ 13,114 | |
| | 29,154 | 29,154 | |
| | 220 | 220 | |
| <u>\$30,000</u> | <u>\$72,488</u> | <u>\$42,488</u> | |

| | | | |
|----|--------|--------|--|
| \$ | \$ 650 | (650) | |
|----|--------|--------|--|

| | | | |
|--------|--------|-----------|--|
| 30,000 | 69,304 | (39,304) | |
| | 1,743 | (1,743) | |

| | | | |
|-----------------|-----------------|-------------------|--|
| <u>\$30,000</u> | <u>\$71,697</u> | <u>(\$41,697)</u> | |
|-----------------|-----------------|-------------------|--|

| | | | |
|-------|--------|--------|--|
| \$ | \$ 791 | \$ 791 | |
| 6,594 | 6,594 | | |

| | | | |
|-----------------|-----------------|---------------|--|
| <u>\$ 6,594</u> | <u>\$ 7,385</u> | <u>\$ 791</u> | |
|-----------------|-----------------|---------------|--|

Totals (Memorandum Only)

| | <u>Budget</u> | <u>Actual</u> | <u>Variance Favorable (Unfavorable)</u> |
|--|---------------|---------------|---|
|--|---------------|---------------|---|

| | | | |
|--------------------|--------------------|------------------|--|
| \$ 885,788 | \$ 885,788 | \$ 55,857 | |
| 217,242 | 273,099 | 87,263 | |
| 220,000 | 307,263 | 13,537 | |
| 1,235 | 14,772 | | |
| <u>\$1,324,265</u> | <u>\$1,480,922</u> | <u>\$156,657</u> | |

| | | | |
|-----------|----------|-----------|--|
| \$ 12,355 | \$ 7,278 | \$ 5,077 | |
| 791,483 | 772,723 | 18,760 | |
| 2,364 | 2,261 | 103 | |
| 53,700 | 60,782 | (7,082) | |
| 167,255 | 192,193 | (24,938) | |

| | | | |
|---------|---------|-----------|--|
| 116,586 | 110,206 | 6,380 | |
| 7,500 | 7,691 | (191) | |
| 30,000 | 69,304 | (39,304) | |
| 47,759 | 39,070 | 8,689 | |
| 78,500 | 59,541 | 18,959 | |
| 3,445 | 21,843 | (18,398) | |

| | | | |
|--------|--------|-----|--|
| 37,500 | 37,500 | | |
| 16,565 | 16,193 | 372 | |

| | | | |
|--------------------|--------------------|--------------------|--|
| <u>\$1,365,012</u> | <u>\$1,396,585</u> | <u>(\$ 31,573)</u> | |
|--------------------|--------------------|--------------------|--|

| | | | |
|-------------|-----------|-----------|--|
| (\$ 40,747) | \$ 84,337 | \$125,084 | |
| 47,341 | 47,879 | 538 | |

| | | | |
|----------|------------|-----------|--|
| \$ 6,594 | \$ 132,216 | \$125,662 | |
|----------|------------|-----------|--|

NOTES TO FINANCIAL STATEMENTS

1. SUMMARY OF SIGNIFICANT ACCOUNTING POLICIES:

The accounting policies of the Haverhill Cooperative School District conform to generally accepted accounting principles for local governmental units except as indicated hereinafter. The following is a summary of significant accounting policies.

Basis of Accounting

The accrual basis is used for all fiduciary funds. Governmental funds utilize the modified accrual basis whereby revenues are recorded when measurable and available. Expenditures are recorded when the liability is incurred (accrual basis) except:

- a. Disbursements for inventory items (materials and supplies) are considered expenditures at the time of purchase.
- b. Prepaid expenses are not normally recorded.

General Fixed Assets

Fixed assets acquired or constructed for general government services are recorded as expenditures in the fund making the expenditure. Funds used to acquire general fixed assets and/or debt service payments on borrowings in connection therewith are accounted for as expenditures in the year payments are made. Generally accepted accounting principles require that general fixed assets be capitalized and accounted for in a separate fixed asset group of accounts.

Other General Accounting Policies

Retirement System

The teachers are members of the New Hampshire Retirement System. Under this plan, participants contribute annually a percentage of compensation which is fixed by law and dependent upon age when contribution begins. The District's contribution rate for normal cost of the plan is based upon an actuarial valuation of the state plan as of June 30, 1978 and has been set at 4.6% of annual compensation for employees. The amount, if any, of the excess of vested benefits over pension fund assets for the School District is not available. The District has no past service cost obligation. The total pension cost to the District for the year was \$19,910.

Teachers may accumulate up to 75 days of sick leave, but are not entitled to a lump sum cash payment. The District does not record the cost of sick leave when earned. The estimated value of accumulated sick leave at June 30, 1980 is approximately \$116,650.

Haverhill Cooperative School District

NOTES TO FINANCIAL STATEMENTS
(Continued)

2. PURPOSE OF FUNDS AND ACCOUNT GROUPS:

The District reports its activities in numerous individual funds to comply with the limitations and restrictions placed on both the resources made available to the District and the services provided. Individual funds and account groups summarized in the accompanying financial statements are classified as follows:

A. Governmental Funds

These funds are intended to provide recurring general services. They are controlled by a budget approved by the voters.

General Fund - used to account for all revenues and expenditures which are not accounted for in other funds or account groups.

Special Revenue Funds - used to account for specific restricted revenues and expenditures for various purposes. Receipts and expenditures of each fund are governed by the terms of contract agreements, statutes or local law.

Capital Project Funds - these funds are used to account for resources designated to construct or acquire fixed assets. Such resources and derived principally from proceeds of general obligation bonds, notes, federal or state grants.

B. General Long-Term Debt Account Group

This group is used to account for the outstanding principal balances of general obligation bonds or notes.

3. BUDGET:

The District budget represents departmental appropriations as authorized by annual or special School District meetings. The School Board may transfer funds between operating categories as they deem necessary. State statutes require a balanced budget but permit the use of fund balance to achieve that end. In fiscal year 1979/80 \$40,747 of beginning fund balance was applied to reduce school taxes.

HAVERHILL COOPERATIVE SCHOOL DISTRICT

NOTES TO FINANCIAL STATEMENTS
(Continued)

4. LONG-TERM DEBT:

At June 30, 1980, the District's long-term debt consists of:

| | Interest Rate | Unpaid Balance At June 30, 1980 | Less Current Maturities | Long-Term Maturities | Current Interest |
|---|------------------|---------------------------------------|-------------------------------|-------------------------|---------------------|
| School Bonds | 6.2% | \$150,000 | \$15,000 | \$135,000 | \$ 8,835 |
| School Bonds (State Guar- anteed) | 6.1% | <u>100,000</u> | <u>10,000</u> | <u>90,000</u> | <u>5,795</u> |
| | | <u>\$250,000</u> | <u>\$25,000</u> | <u>\$225,000</u> | <u>\$14,630</u> |

General obligation bonds are direct obligations of the District for which its full faith and credit are pledged, and are payable from taxes levied on all taxable property located within the District.

5. SUPPLEMENTAL APPROPRIATION:

The School District annual meeting of March, 1980 voted a supplemental appropriation of \$65,150.

6. FUND BALANCE OF THE GENERAL FUND:

The School District follows the practice of applying the fund balance of the General Fund of the current year as a reduction of taxes in the subsequent year.

REPORT OF SUPERINTENDENT OF SCHOOLS

To the School Board and Citizens of the Haverhill
Cooperative School District:

I submit, herewith, my sixteenth annual report
as Superintendent of Schools.

1979-1980

| | |
|--|-------|
| Number of Pupils registered during year: | |
| Elementary | 431 |
| Junior High | 163 |
| Secondary | 355 |
| Average Daily Membership: | |
| Elementary | 349.0 |
| Junior High | 153.4 |
| Secondary | 335.3 |
| Percent of Attendance: | |
| Elementary | 95.4 |
| Junior High | 94.1 |
| Secondary | 92.8 |
| Number of Pupils neither absent nor tardy: | 47 |
| Number of Children, age 6-14, not attending any schools | 0 |
| Non-resident Pupils | |
| Elementary | 40 |
| Junior High | 54 |
| Secondary | 119 |

ROLL OF HONOR FOR PERFECT ATTENDANCE FOR FULL YEAR

JAMES R. MORRILL ELEMENTARY

Kindergarten
Julie Anderson

Grade 1
Charles Fenn, Jr.
Jamie Hill

Grade 2
Shawna Aldrich
Richard Boutin

Grade 3
David Albee
Michelle Sawyer
Michelle Reed

Grade 4
Travis Anderson
Kenneth Horton

Grade 5
Lisa Fournier
John Wright

Grade 6
Tracy Albee
Amy Barry
Wendy Hanson
Lisa Shute
Joe Yusavage

WOODSVILLE ELEMENTARY

Grade 2
Scott Morin

Grade 3
Sherry Pierson
Jeffrey Towne

Grade 5
Kristin Patten

Grade 6
Bruce Enderson
Donna Hudson
Mark Morin
Edward Thayer

HAVERHILL ACADEMY JUNIOR HIGH

Grade 7
Suzanne Bixby
Shawn Lane
Heather Moore

Grade 8
Bonnie Boyce
Constance Colon
Frederick Germain
Rodney Yusavage

WOODSVILLE HIGH

Grade 9
Sarah Byrne
Joanne Hudson
David Nickerson
Susan Whalen
Kevin Wright

Grade 10
Stephen Lackie
Shawn McKean

Grade 11
Robert Barry
Victor Brooks
Rhonda Chase
Darrell Copeland
Joseph Doucet
Michael Hudson
Rick McKean
Monica Nihan

PROMOTED FROM GRADE 8, JUNE 1980

Henry Baillargeon
Douglas Basnar
Michelle Bishop
Kim Blake
Bonnie Boyce
Barry Brooks
Cheryl Cardin
Nicholas Cate
Donna Chase
Sidney Clark
Teresa Clark
Anita Cole
Constance Colon
Thomas Davidson
John Demers
Delore Doyle
Lori Drew
April Drown
Stephanie Eastman
Mark Englert
Nicole Eno
Robert Estes
Michael Fresolone
Lisa Gadwah
Frederick Germain
Tracey Granger
Timothy Hanchett
Wendy Harris
Jennifer Hazlett
Nancy Hehre
Danny Keith
Ronald Lackie
Karla-Marie Lane
Lynn Laverdiere
Kelly Lennon
Jeffrey Macomber
Mary Martell
Jeffrey Martin
Edward Matz
Debra Mosholder
John Newton
Harry Norcross

Marla Pike
Elizabeth Peters
Mark Pollock
Fay Richardson
Mark Riggie
Patrick Riggie
Michelle Roy
Terry Sackett
Richard Saffo
Heidi Simonds
Robert Smith
Elaine Spencer
Patricia Stidham
Jeffrey Stiegler
Andrew Stimson
Leta Stoddard
Jody Thayer
Peter Thayer
Janet Thompson
Douglas Thornton
Jonathon Thornton
Sandra Towne
Krista Trombley
Mark Wheeler
Lawrence White
Todd Wright
Rodney Yusavage

REPORT OF SUPERINTENDENT OF SCHOOLS

I herewith submit my sixteenth annual report to the voters of the Haverhill Cooperative School District:

All of a sudden it is very popular to be known as a staunch right wing conservative interested in many causes, such as: exploitation of fear and anger of a society in transition; budget slashing in social services areas such as hot lunch programs, compensatory education, handicapped education, social security, and many others.

It is true that education has cost more than any other service during the past twenty years but, also, take a long hard look at what public education has been asked and told to accomplish during that period of time. We have been practically told to "bring up" America's young people from the cradle to eighteen years of age.

We, the schools, are not equipped to do everything everyone expects us to do. If we are expected to provide human services, educational services, psychological services, health services, and others; we need the help of the entire community not only in terms of financial support, but in moral and physical support. If we are to change, we must all redefine our roles and not simply say or think, "Let the school do it."

Some of our politicians have commented that "The New Deal died on November 5." If the New Deal did die then, what will be the consequence of the programs initiated by Lyndon Johnson (Head Start, Title I, etc.) to those by James E. Carter. They are still law, and until someone changes the law who will support them if funds are non-existent?

If President Reagan and his budget cutters seek to trim those promised billions from the federal budget, they should wield their axes gingerly.

The administration will be challenged to develop new programs for disadvantaged students--programs that fit into the conservative philosophy without negating investments that have already been made. The Congress has opened its heart and soul to the handicapped in this country by writing and implementing a law that serves as the Magna Carta for those less fortunate members of our society, but they, the Congress, have sat on their pocketbooks as far as paying for the programs they have instituted.

An interesting notion is developing in Congress and that is a form of revenue sharing for education: the "block grant." The federal government now has scores of grant programs in education, some large and most small. But, currently, each program has its own regulations, its own application forms, and its own paperwork requirements. Under handicapped education, for example, there are now separate grant programs for research, teacher training, "model projects," preschool programs, and others.

There must be a better way to help schools, and the present occupant of the White House thinks he has one. The proposition is to lump money for the small programs into a few large categories, such as aid for the handicapped, vocational education and compensatory education. Why not give each state one block grant for each category of education and let the state spend the money as it chooses?

The bottom line in this report deals with the realization of how to deal with programs already functioning with federal and state dollars if we suddenly find our funds cut from under us. Some areas of concern:

1. School lunch and milk programs. This program has already been cut and with federal monies eliminated, how will the programs continue?
2. Handicapped Programs. If we are to continue the programs we have, we will need funding from both state and federal sources.
3. Driver Education. State monies are in

jeopardy. Do we continue public support, or let the private sector take over?

4. Compensatory Education. Title I has been singled out as a program to be cut by 50%.
5. Vocational Education. Again, an area which will receive close scrutiny.
6. School Library Services. Funds are certain to be eliminated, or the whole program scrapped.

A more positive aspect of this report deals with the S.A.U. #23 Multi-Handicap Center located at the Woodsville Elementary School. We are providing services for thirteen youngsters from various districts in the Unit who otherwise would have to be tuitioned to other centers in the area. From a financial point of view, with the advent of the Center we have been able to save approximately \$30,000.00 in expenditures for individual districts. From an educational viewpoint, we see tremendous social, personal and educational achievement in these youngsters.

Although this Center is catering to the multi-handicapped, we are in the discussion stages of expanding the services to possibly the elderly, the gifted and talented, the infant stimulation programs and others. We feel we have the vehicle to provide the service, but must now develop the logistics for the entire operation. This will not come to fruition immediately, but is part and parcel of our long range plans to include all agencies in our S.A.U. for services to infants and the elderly.

In our accountability we are at the point of developing our testing and later our management plan. There appears to be a move in the New Hampshire legislature to pass legislation mandating that before any student graduates from high school he must pass a state-wide test. What effect this will have on our district curriculum, its goals and objectives, remains a mystery.

At this writing, the school district has not settled with the teachers as to salaries and other benefits. Hopefully, all this will be in the past when we hold our school district meeting, but it does not help us in presenting facts and figures to the voters concerning budgetary costs prior to the school district meeting.

The Department of Revenue Administration completed an audit of school district books and a full report of their findings and recommendations is included in the school district report. Among the many recommendations made, the use of Electronic Data Processing equipment is one which is sorely needed in this area. Our entire society is touched by computers and time is coming whereby we must avail ourselves of the potential benefits and also use computers in our school system in Grades 1-12.

Energy continues to wreck havoc on all budgets including our own. Therefore, we are listing our rationale for the oil consumption in 1981-82:

#4 Fuel Oil

| | | |
|-----------------------|---------------------|-----------|
| Woodsville Elementary | 671.52 bar @50.00 = | 33,576.00 |
| Haverhill Junior High | 409.52 bar @50.00 = | 20,476.00 |
| Woodsville High | 400.00 bar @50.00 = | 20,000.00 |

#2 Fuel Oil

| | | |
|--------------------|--------------------------|------------------|
| Morrill Elementary | 13,226.3 @1.55 per gal = | 20,500.76 |
| Alumni Hall | 3,669.2 @1.55 per gal = | 5,687.26 |
| Bennett Building | 6,340.3 @1.55 per gal = | 9,827.46 |
| Community Building | 9,490.2 @1.55 per gal = | <u>14,709.81</u> |

Total \$124,777.29

Last year George McKelvey retired as the principal of the Woodsville and James R. Morrill Elementary Schools. Mr. McKelvey served this area for 30 years and will be missed by us all. He was an educator who insisted on excellence and was one who did not change for change sake. We wish him well and thank him for the many years of dedicated service to the children of the area.

May I take this opportunity to express my appreciation and thanks to the Haverhill Cooperative School Board members, faculty and voters of the district for their support and cooperation during the past year.

Respectfully submitted,
NORMAN H. MULLEN
Superintendent of Schools

REPORT OF THE ASSISTANT SUPERINTENDENT OF SCHOOLS

I herewith submit my eleventh annual report to the voters of the Haverhill Cooperative School District.

As is our custom, the school year opened with a two-day workshop for S.A.U. #23 staff. The activity was held on August 27th and 28th at the Lin-Wood High School. The first day was devoted entirely to career education. The subject was most ably presented by Professor Jack Hruska from the Department of Education at the University of Massachusetts. Professor Hruska's presentation centered on an historical outline of the relationship between public education and the job market. Another very interesting aspect covered by the lectures was the cultural influences which keep young people out of the economic mainstream, alienate them from adult society and create many of the behavioral problems that we see in the school. Our work in this vital area of Career Education will be continued over the next two years by means of a \$10,000.00 grant from the State. Our goals will be to set up a career materials resource center upon which all of our schools may draw to bring the world of work into our classrooms and infuse career education into our curriculum. People from the community in the various professions and occupations are also being used to acquaint children and teachers with the wide variety of career opportunities available to them. This project is being most ably directed by Mrs. Pauline Harrington of Lin-Wood.

Another very important subject being developed S.A.U. wide is the concept of education for the gifted and talented student. This subject was stressed during the second day of our workshop. Paradoxically, the gifted and talented issue contains many of the same elements as education for the handicapped. Both serve a special group made up of a small segment of the student population. Both require guidelines for identification and selection.

Both require special programming inside and outside the regular classroom. Last, but certainly not least, extra funding is needed to sustain these programs. Present plans call for a S.A.U. wide committee to work on these problems, much as we have done in the area of handicapped education. We will not have a gifted and talented program in place by the 1981-82 school year, but we will have made a beginning.

At this point an anxious word about federally supported programs.

If we are to believe the information coming from the office of the Commissioner of Education, we may look for serious cutbacks in federal subsidies. The Commissioner tells us that our Title I programs may be cut be as much as 50%. Title I supports a program of reading improvement for those children who are below grade level in this vital area. Title I monies are also used to fund a social worker who has been invaluable in coordinating home-school problems. If cuts come in Title I, we can adjust by providing fewer services, or since Title I participation is not mandated, we could withdraw from the program altogether. In the areas of handicapped education and with respect to our school lunch programs, we have few options since these programs are mandated. If sufficient federal subsidies are not forthcoming then school districts must pick up the difference. We have never received the promised amounts to supplement our education for the handicapped, and the prospect of cuts in those amounts must be of primary concern to educators and taxpayers alike.

Four years ago it was common for our various school lunch programs to show cash surpluses of three to four thousand dollars. Today for the first time in many years we are seeing deficits some of which are quite large. In order to determine the reason for these, we compared our school lunch figures for the 1976-77 school year with those of

the present school year. The results will not surprise you. Our food costs have tripled in four years. This was due not only to food price increases, but also to the fact that our U.S.D.A. government food allotments have been decreased making it necessary for us to purchase more and more of our food. During the same period our cash reimbursements from the federal government have risen slightly, but not nearly enough to offset our losses. In summation, let me say that if the federal government cuts subsidies to mandated programs they must also reduce our level of compliance. If they do not, local school districts must pay the bill.

I believe that the months ahead will be ones of increasing austerity for schools. The key to successful operation will be in our ability to undertake a careful prioritization of services which will help to conserve funds and at the same time maintain the essentials that insure a quality education for the children of our districts.

Respectfully submitted,
HAROLD J. HASKINS
Assistant Superintendent of
Schools

TO: Superintendent of Schools, Haverhill Cooperative School District

FROM: Principal - Woodsville High School

I hereby submit my annual report of Woodsville High School for the school year ending June 18, 1981.

GRADUATES - CLASS OF 1980

| | | |
|--------------------|------------------------|----------------------|
| * Ackerman, Julie | Fabrizio, Richard | Morrison, Debora |
| Aldrich, John | Fournier, Brenda | Nihan, Monica |
| Allan, Stephen | * Fournier, Mary Ellen | Noble, Susan |
| Asselin, Daniel | Fraser, Anna | Pollock, James |
| Beckley, Karen | Gauthier, Michael | Ramsay, Kimberly |
| Bigelow, Wayne | * Gibson, Diane | * Redman, Ramona |
| Bixby, Lloyd | Griffin, Tuesday | Rowden, Mary |
| Blaisdell, Kenneth | Hall, Wendy | Roy, John |
| Blanchard, Richard | Hanson, Kimberly | Sackett, Bradley |
| Bolter, George | * Haskins, Kathleen | Sawyer, Carl |
| Boutin, Clifford | Horne, William | Simpson, Leslie |
| Boutin, Darrell | Huminski, Robert | * Slayton, Randall |
| Boutin, Susan | * Ingalls, Dianne | Smith, Peter |
| Buttrick, Virginia | Ingerson, James | Smith, Regina |
| Carle, Wilmer | Irwin, Lori | Spencer, Laurie-Anne |
| Caswell, Darlene | * Keith, Debra | Spencer, Marcia |
| Clifford, Richard | Kidder, Ricky | * Spencer, William |
| * Cobb, Christina | Lackie, Rodney | * Stark, Shirley |
| Colby, Donna | Lique, Sheila | Stimson, David |
| Crawford, Daniel | * MacGilvary, John | Tegu, Janese |
| Dansereau, Carol | Martin, Sandra | * Tetreault, Marie |
| Davidson, Rita | Marvin, Bernard | Towne, Ronald |
| Doyle, Carol | * May, Hilary | Turner, Tammy |
| Drown, June | McKean, Annette | White, Sara |
| * Estes, Teresa | Mitchell, Guy | Williamson, Claudia |
| Evans, Ross | | Wright, Sandra |

* National Honor Society Members

SCHOLARSHIP HONORS

| | | |
|---------------|-----------|--------------------------------|
| Valedictorian | - - - - - | Dianne Ingalls |
| Salutatorian | - - - - - | Randall Slayton |
| Third Honor | - - - - - | William Spencer |
| Fourth Honor | - - - - - | Julie Ackerman Diane Gibson |

PRESENTATION OF AWARDS

GRADUATION EXERCISES

| | | |
|---|-----------|---------------------|
| American Legion Award | - - - - - | Randall Slayton |
| American Legion Auxiliary Award | - - - - - | Diane Gibson |
| Bausch & Lomb Award (Science) | - - - - - | Diane Gibson |
| Steven M. Maccini Memorial Award | - - - - - | Mary Ellen Fournier |
| D.A.R. Good Citizenship Award | - - - - - | Teresa Estes |
| Leadership Awards | - - - - - | Debra Keith |
| | - - - - - | Randall Slayton |
| Young New England Clayworkers Award | - - - - - | Ramona Redman |
| Grace Thayer Hallock Memorial Award | - - - - - | Diane Gibson |
| Bassler-Keyes Memorial Award | - - - - - | Randall Slayton |
| Lions' Club Scholarships | - - - - - | Mary Rowden |
| | - - - - - | Brenda Fournier |
| Lioness Club Scholarship | - - - - - | Kathleen Haskins |
| National Honor Society Scholarship | - - - - - | Ramona Redman |
| Pythian Sisters Scholarship (Warren, N.H.) | - - - - - | Ross Evans |
| Orcutt Achievement Award (English) | - - - - - | Dianne Ingalls |
| Knights of Pythias Scholarship (Warren, N.H.) | - - - - - | Kimberly Ramsay |
| Perley N. Klark Awards (Music) | - - - - - | Diane Gibson |
| | - - - - - | Christina Cobb |
| Progressive Club Scholarships | - - - - - | Sara White |
| | - - - - - | Ross Evans |

| | | |
|--|-----------|------------------|
| S/Sgt. James M. Jackson Award (History) | - - - - - | William Spencer |
| Woodsville Fire Department Scholarship | - - - - - | Teresa Estes |
| Ladies Auxiliary V.F.W. Scholarship | - - - - - | Debra Keith |
| Veterans of Foreign Wars Scholarship | - - - - - | William Spencer |
| Haverhill Cooperative Student Trust Awards | - - - - - | Kimberly Ramsay |
| | - - - - - | Sara White |
| | - - - - - | Daniel Crawford |
| George D. Kidder Scholarships | - - - - - | Debra Keith |
| | - - - - - | Dianne Ingalls |
| Rotary Club Scholarship | - - - - - | Dianne Ingalls |
| Paul P. Tucker Memorial Scholarship | - - - - - | Michael Gauthier |
| Frank G. Woodward Memorial Scholarship | - - - - - | John Roy |
| Citizens For Scholars Award | - - - - - | Teresa Estes |
| Granite State Honor Scholarship | - - - - - | Julie Ackerman |
| National Merit Award | - - - - - | Dianne Ingalls |
| Presidential Scholar Award | - - - - - | Dianne Ingalls |
| Salutatorian Award | - - - - - | Randall Slayton |
| Valedictorian Award | - - - - - | Dianne Ingalls |

Essentially, the primary purpose of an educational institution is to provide academic opportunities and appropriate skills with which a student can function, leading an enriched life in a structural society. Along with this primary purpose is the responsibility to provide the atmosphere conducive to this form of learning. It is felt that the school successfully provides these qualities. The academic program at Woodsville High School is both comprehensive and challenging to students of all levels of ability and interests. This has been accomplished over the years by continual assessment and revision of the curriculum. The implementation of the work-study program, involvement in the Oxbow High School vocational program, the creation of the business cooperative work-experience program and expanded application of individualized student programs are evidence of the attempts to better meet the needs of students.

In addition to the regular curriculum offerings additional support services are now available for our students. Students with special needs and interests can avail themselves of assistance from areas such as special education, vocational guidance and through the services of the school nurse,

psychologist and social worker. The work of the staff in these specialized areas has been extremely beneficial to many individuals.

Through the efforts of many dedicated people we have been able to establish the necessary learning atmosphere within our school. Despite the pressures of certain elements over the years, we have not sacrificed our high academic standards and stress for excellence to those who are willing to accept mediocrity. This does not mean we have been able to establish a utopian situation at Woodsville High. We cannot be satisfied with the present level of accomplishment. As educators not only must we become more proficient in our specialized areas but also in the development of an even greater understanding and appreciation for our students as individuals. It is only through this type of professional growth will we be able to serve our students adequately during their tenure at Woodsville High School.

However, it must be stressed, no matter how expansive the curriculum, how modern the facilities, how outstanding the faculty, the ultimate success of the educational process remains with the students. Their attitude toward formal learning; their willingness to accept their responsibilities as students will determine how successful all efforts have been.

The extra curricular and interscholastic programs continue to contribute much toward the total learning experience of our students. Because of this, we strongly encourage students to become involved in some aspect of these programs. There is overwhelming evidence to support the premise that such involvement not only makes them better students, but also better school and community citizens. Fortunately, a high percentage of the student body does participate in these activities such as dramatics, athletics, music and membership in many other school organizations. We, students and faculty, take much pride in the accomplishments of our students. Excellence and success demand much sacrifice, time and effort. For their achievements and for the excellent manner by which they represent their school, I extend my compliments to our student representatives. To our coaching staff and advisors, my sincerest appreciation to them for their outstanding leadership and support of the student activities program.

I would be remiss if I did not mention the Haverhill Academy Corporation. Through the support and cooperation of the trustees of this Corporation, funds are made available to us which has resulted in the enrichment of our regular program of studies. Assembly programs, art ex-

hibits, field trips to Hopkins Center, to the Boston Museum of Science, to the Manchester Currier Gallery are some of the educational experiences provided by the funds.

Staff changes at Woodsville High School for the 1980-81 school year are as follows:

Miss Christine Hemp replaced Mr. Richard Hight in the English department; Mr. Henry Gates succeeded Mrs. Rhoda Ansley, who retired from teaching, in the mathematics department; and Mr. Kent Riach replaced Miss Donelle Belway in the social studies department.

In conclusion I wish to thank the Superintendent and Assistant Superintendent of Schools, the Haverhill Cooperative School Board, the faculty of Woodsville High School, the people of the Town of Haverhill and the surrounding communities for their continued support and understanding.

Respectfully submitted,

Donald R. Evans
Principal

HAVERHILL ACADEMY JUNIOR HIGH
PRINCIPAL'S REPORT
January 16, 1981

Haverhill Academy Junior High School opened on September 4, 1979 with an enrollment of 153 (74 8th graders and 79 7th graders) with a few additions and withdrawals during the year.

There were only two staff changes at the Junior High School at the beginning of the year. Mr. Paul Hogan was elected to the physical education position formerly held by Mr. Wayne Dean. Mrs. Diana Walker was elected to fill the physical education position held by Miss Diane Lutz.

Our annual open house was held in November during American Education Week with a large turn out of parents and friends.

The annual winter carnival was held in February with the usual high interest and good results much to the credit of the students and teachers.

The athletic program has progressed very satisfactorily at the Junior High School. We have a full complement of games in soccer, field hockey, basketball, baseball and softball for boys and girls plus some cheerleading activity. At this level our main concern is always the learning fundamentals and the opportunity to participate by the students. The credit for these things must go to our several coaches who do a fine job with our young people.

Mrs. McKelvey and Mr. Hogan and the science classes held the annual science fairs for the separate grades. These show much studying and work by the students and teachers. These science fairs are very well attended by the public and add much to the school atmosphere.

The V. F. W. Post #5245 and Auxiliary of North Haverhill again have been kind in helping us in observance of Veterans' Day as well as sponsoring contests for the students during the year for Loyalty Day Poster Contest and the American Heritage Essay Contest.

The 8th graders left money from their treasury for a number of areas - for the science fairs, for French class supplies and also amounts to the Grafton County Home and the Home for the Elderly. They are to be commended for their unselfishness in helping others in the community.

At our final assembly graduation was held on the Common On June 12, 1980, under excellent weather conditions and with a large audience. Diplomas were presented to 8th graders by Mr. Mullen and the following awards were given out. (see list on following page)

We wish you, the public, to visit our school whenever you can to see us in our day to day program.

It has been a privilege for me to have served you this school year and many thanks to all of you for the cooperation and kindnessess throughout the year.

Respectfully submitted,

Howard W. Evans

HAVERHILL ACADEMY JUNIOR HIGH SCHOOL
AWARDS - JUNE 12, 1980

HONORS:

FIRST HONOR: Mark Wheeler

SECOND HONOR: Kelly Lenon

THIRD HONOR: Kim Blake

ENGLISH: 7th Grade: Suzanne Bixby
8th Grade: Mark Wheeler
Spelling: Kelly Lennon

SCIENCE: 7th Grade: Jeffrey Page
8th Grade: Mark Wheeler
Kelly Lennon

MATH: 7th Grade: Lee LePouttre
8th Grade: April Drown

ANTHONY WOODBECK MEMORIAL AWARD IN MATH:
Wendy Harris

SOCIAL STUDIES: 7th Grade: Kim Bancroft
Ross O'Brien
8th Grade: Mark Wheeler
Patrick Riggie

CURRENT AFFAIRS: Jonathan Thornton

HOME ECONOMICS: 7th Grade: Suzanne Bixby
8th Grade: Karla Lane

SHOP: 7th Grade: Shawn Lane
8th Grade: Mark Riggie

FRENCH: 7th Grade: Ross O'Brien
8th Grade: Mark Wheeler

MUSIC: Instrumental: Kim Blake
Vocal: Karla Lane

ART: Heidi Simonds

PHYSICAL EDUCATION: Boy: Harry Norcross
Girl: Elaine Spencer

SPORT ACHIEVEMENT: Boy: Mark Riggie
Girl: Debra Mosholder

HEALTH: Boy: Jonathon Thornton
Girl: Lori Drew

SPECIAL EDUCATION: Sandra Towne

JOHN DEXTER LOCKE AWARD: Krista Trombley

MOST IMPROVED: Mark Riggie

STUDENTS OF THE YEAR: Kelly Lennon
Heidi Simonds
Mark Wheeler

SPECIAL AWARDS: Elaine Spencer
Del Doyle
Teresa Clark
Jody Thayer
Fay Richardson
Douglas Basnar

WOODSVILLE ELEMENTARY SCHOOL
REPORT OF THE PRINCIPAL

To the Superintendent of Schools:

The staff at Woodsville Elementary School has been committed to providing a meaningful and relevant education for our children. We believe that each child is endowed with his or her own individual capacities and characteristics. We know that the needs of children are similar, but not identical, and we try to adapt our program to this knowledge.

Our enrollment as of September 3, 1980 was 177. The enrollment by grade was as follows: Kindergarten - 29, Grade 1 - 17, Grade 2 - 30, Grade 3 - 23, Grade 4 - 26, Grade 5 - 34, Grade 6 - 18.

The School Lunch Program, under the direction of Mrs. Chamberlin, is serving approximately 101 children and teachers each day.

We have recently implemented a new reading series into our curriculum. It is published by Ginn and Company. This reading program focuses on developing vocabulary, comprehension, decoding skills, study skills, literature appreciation, language, and creativity at various levels beginning in Kindergarten and continuing through the sixth grade.

The Staff has been working towards meeting the following goals for every child:

- 1) Acquire the basic skills in obtaining information, solving problems, thinking critically and communicating effectively.
- 2) Develop an understanding of his or her

own worth, abilities, potentialities, and limitations.

- 3) Learn to enjoy the process of learning and acquire skills necessary for a lifetime of continuous learning and adaptation.

I wish to thank Mr. Mullen, Mr. Haskins, the School Board, the Staff at Woodsville Elementary School, and the people of Haverhill for their support and cooperation throughout the year.

Respectfully submitted,

Charles Meyers
Principal

JAMES R. MORRILL ELEMENTARY SCHOOL
REPORT OF THE PRINCIPAL

information, solving problems, thinking critically and communicating effectively.

To the Superintendent of Schools:

The staff at James R. Morrill Elementary School has been committed to providing a meaningful and relevant education for our children. We believe that each child is endowed with his or her own individual capacities and characteristics. We know that the needs of children are similar, but not identical, and we try to adapt our program to this knowledge.

Our enrollment as of September 3, 1980 was 205. The enrollment by grade was as follows: Kindergarten - 27, Grade 1 - 25, Grade 2 - 31, Grade 3 - 28, Grade 4 - 38, Grade 5 - 27, Grade 6 - 29.

The School Lunch Program, under the direction of Mrs. Albee, is serving approximately 130 children and teachers each day.

Two awards were presented to sixth graders last June. The James R. Morrill Award was presented to Mark J. Haskins and the Phyllis Page Memorial Award to Becky Keniston.

We have recently implemented a new reading series into our curriculum. It is published by Ginn and Company. This reading program focuses on developing vocabulary, comprehension, decoding skills, study skills, literature appreciation, language, and creativity at various levels beginning in Kindergarten and continuing through the sixth grade.

The staff has been working towards meeting the following goals for every child:

- 2) Develop an understanding of his or her own worth, abilities, potentialities, and limitations.
- 3) Learn to enjoy the process of learning and acquire skills necessary for a lifetime of continuous learning and adaptation.

I wish to thank Mr. Mullen, Mr. Haskins, the School Board, the Staff at James R. Morrill and the people of Haverhill for their support and cooperation throughout the year.

Respectfully submitted,

Charles Meyers
Principal

- 1) Acquire the basic skills in obtaining

Report of School Nurse
Haverhill Cooperative School District
1979-1980

| | |
|---------------------------|-----|
| Number of Pupils Screened | 887 |
| Number of School Visits | 315 |
| Number of Home Visits | 335 |

Communicable Diseases Reported:

| | |
|--------------|----|
| Measles | 1 |
| Pediculosis | 1 |
| Scabies | 3 |
| Streptthroat | 84 |

| <u>Test Done</u> | | <u>Defects</u> | <u>Corrections</u> |
|------------------|-----|----------------|--------------------|
| Vision | 905 | 127 | 112 |
| Hearing | 503 | 22 | 22 |
| Blood Pressure | 259 | | |
| Urinalysis | 259 | 3 | 3 |
| Hemoglobins | 259 | | |

| | |
|-----------------|-------|
| Inspections | 2,399 |
| Height & Weight | 884 |
| First Aid | 76 |

| | | | |
|----------------|-----|-------------|-----|
| Dental Defects | 536 | Corrections | 415 |
|----------------|-----|-------------|-----|

Students Receiving Speech Therapy 22

Adenoids Removed 1

We began the physicals for students participating in competitive sports in August. Games are often scheduled for the first week of school and students must have a physical exam prior to playing. School examinations are screening physicals only. When defects are noted, students are referred to their family physician for follow-up and treatment. A total of 162 students were examined at school. I want to thank Dr. Frechette for doing these physicals after school and evenings so that the students could be ready for their various sports.

This year we did routine screening tests (Blood Pressures, Urinalyses and Hemoglobins) in grades 4, 8 and 11.

We continued to try to get all our students up to date on their immunizations. During the year there was one case of measles in our area so students that had not had the vaccine or the disease were urged to get the vaccine as soon as possible.

During the year the following immunizations were given in school:

| | |
|----------------------------|------------|
| Adult DT | 74 |
| Sabin Oral Polio | 26 |
| Measles Revaccination | 63 |
| Mumps | 17 |
| Rubella | 2 |
| Mumps, Measles and Rubella | 2 |
| Measles and Rubella | <u>1</u> |
| Total | 185 |

I want to thank Virgie Jones, Linda Chase and Jan Kinder for their help with the school clinics. Our school secretaries, Mrs. Rogers, Mrs. Griffin and Mrs. Estes worked very hard with our various screening programs and clinics. My job would be impossible without their cheerful assistance and I appreciate it.

The Cohase Lions and Lionesses assisted with the pre-school vision and hearing screening program. Our volunteers really make these programs possible. About 65 children attended this clinic.

The Cohase Lions Club also assisted when needed to pay for eye exams and glasses.

The V.F.W. Haverhill Memorial Auxiliary Post 5245 gave us money for transportation of children to the annual dental clinic in Bradford, Vermont. I appreciate Dr. Munson doing this clinic for the very minimal allowance he receives. During our 8

mornings 53 pupils were examined and 33 were treated.

The United Methodist Women gave us a sum of money at Christmas. We found a good use for it and thank them.

I also want to thank our local Salvation Army for assistance when asked for. We are fortunate to have these organizations that are always ready to help when needed.

The Dental Educational Program for 4th Grade pupils was sponsored by the State Bureau of Dental Health. Mrs. Stark came to the schools and demonstrated proper brushing and flossing. A Dental Survey was done at the beginning and end of the program. There was a marked improvement noted in most of the students mouths.

We had special programs at the High School for the following: Polly McLaughlin presented a film and program on Cancer for Senior girls and their mothers and Dr. Frechette came to the school for a film and question and answer period on the Problems of Venereal Disease.

Several meetings and conferences were attended during the year.

I was sorry to have Mr. McKelvey, principal at Morrill Elementary and Woodsville Elementary Schools, retire in June 1980. We have worked together for many years during that time. We will miss you, George.

Again my thanks to Mr. Mullen, Mr. Haskins, Mr. Donald Evans, Mr. Howard Evans and all the teachers for their help and cooperation through the year in the school health programs.

I can never thank you enough for the money, the kitchen showers and many, many kindnesses shown to Paul and me following the loss of our home by fire

in August 1979. We were overwhelmed by your many acts of thoughtfulness and generosity.

Respectfull submitted,

Muriel LaMott, School Nurse

PUBLIC NOTICE

To the Voters of the Haverhill Cooperative School District:

Checklist Supervisors (Haverhill Cooperative School Board Members) will meet as follows:

- Wednesday, February 11, 1981 - 7:30-9:00 P.M.
Haverhill Academy Jr. High, Haverhill, N.H.
- Wednesday, February 18, 1981 - 7:30-9:00 P.M.
James Morrill Elementary School, North Haverhill, NH
- Wednesday, February 25, 1981 - 7:30-9:00 P.M.
James Morrill Elementary School, North Haverhill, NH
- Saturday, March 7, 1981 - 10:00-12:00 A.M.
Office of Superintendent of Schools, Municipal Bldg.,
Woodsville, N.H.

For the purpose of correcting the checklists of the pre-existing Haverhill School District and the pre-existing Woodsville School District.

- ARCHIE STEENBURGH
- C. THOMAS CHASE
- JAMES H. WALKER, JR.
- STEPHAN A. ELLIOTT
- PETER KIMBALL
- ALAN PAGE
- ROBERT MACCINI

Note: In order to be able to vote in School District affairs, you must be registered on the School Checklist, even though you may be already listed on the Town Checklist.

SCHOOL ADMINISTRATIVE UNIT #23

REPORT OF

SUPERINTENDENT'S AND ASSISTANT SUPERINTENDENT'S SALARY

Section 5, Chapter 243, Laws of 1953 of the State of New Hampshire requires that school district annual reports show the total amount paid to the Superintendent and Assistant Superintendent.

One-half of the School Administrative Unit expense is prorated among the several school districts of the Unit on the basis of adjust valuation. One-half is prorated on the basis of average daily membership in the schools for the previous school year ending June 30. The Superintendent of S.A.U. #23, during the 1980-1981 school year, will receive a salary of \$30,000.00, prorated among the several school districts. The Assistant Superintendent will receive a salary of \$24,844.00, prorated among the several school districts. Allowance for travel within the Unit for the Superintendent is \$3,000.00 and for the Assistant Superintendent, \$2,000.00, also prorated as stated above.

The following table shows the proration of salaried and travel to each school district:

| | Superintendent's | |
|-------------------------------|------------------|---------------|
| | <u>Salary</u> | <u>Travel</u> |
| Bath | 1,353.00 | 135.30 |
| Benton | 336.00 | 33.60 |
| Haverhill Cooperative | 12,498.00 | 1,249.80 |
| Lincoln-Woodstock Cooperative | 10,956.00 | 1,095.60 |
| Monroe | 1,740.00 | 174.00 |
| Piermont | 1,599.00 | 159.90 |
| Warren | <u>1,518.00</u> | <u>151.80</u> |
| | \$30,000.00 | \$3,000.00 |
| Bath | 1,120.46 | 90.20 |
| Benton | 278.25 | 22.40 |
| Haverhill Cooperative | 10,350.01 | 833.20 |
| Lincoln-Woodstock Cooperative | 9,073.03 | 730.40 |
| Monroe | 1,440.95 | 116.00 |
| Piermont | 1,324.19 | 106.60 |
| Warren | <u>1,257.11</u> | <u>101.20</u> |
| | \$24,844.00 | \$2,000.00 |

BIRTHS
to Residents of Haverhill during 1980

| Date of Birth and Name of Child | Sex | Name of Father | Maiden Name of Mother | Residence of Parents |
|---------------------------------|-----|-------------------------|-----------------------|----------------------|
| <u>January</u> | | | | |
| 7 Jonathan Douglas Henson | M | Douglas E. Henson | Bonnie L. Chase | Pike |
| 24 John Edward Paye | M | Terrence E. Paye, Jr. | Pamela J. Hines | Pike |
| 25 Cortney Layne Wells | F | Rodney J. Wells | Betty A. Jennings | Woodsville |
| 29 Albert Joseph Boutin, III | M | Albert J. Boutin, Jr. | Paula A. Emery | Woodsville |
| <u>February</u> | | | | |
| 3 LeeAnn Fournier | F | Ronald W. Fournier | Denise M. Chase | Woodsville |
| 16 Patricia Dee Williams | F | Frederick Williams, III | Georgia C. Gearhart | Pike |
| 18 Pamela Marie Bixby | F | Timothy M. Bixby | Donna M. Prescott | Pike |
| 23 Kierstin Michelle Shields | F | David E. Shields | Renee' P. Cote | No. Haverhill |
| 25 Jesse Kara Whalen | F | Stephen H. Whalen | Karen E. Welch | Woodsville |
| <u>March</u> | | | | |
| 4 Hiram Henry Hanson, III | M | Hiram H. Hanson, Jr. | Bernice J. Young | Woodsville |
| 8 Trudy Lynn Beard | F | Brian R. Beard | Carolyn L. Paradie | Pike |
| 9 John-Paul Addison Hunt | M | Paul F. Hunt | Jane A. Billings | Haverhill |
| 18 Peter Ernest Hall | M | James R. Hall, Jr. | Judith L. Fagerstrom | Pike |
| 28 Daniel Lee Ingerson | M | Leland D. Ingerson | Mona J. Fortier | Woodsville |
| <u>April</u> | | | | |
| 1 Elizabeth Renee Henson | F | Richard C. Henson | Brenda R. Solida | No. Haverhill |
| 4 Erica Irene Batchelder | F | Clifford E. Batchelder | Donna L. Achilles | Woodsville |
| 6 Sarah Emily Lyons | F | Gerald J. Lyons, Jr. | Laurel D. Johnson | Haverhill |
| 11 Alicia Lynn Sierpina | F | Richard P. Sierpina | Judy M. Burt | Mt. Lakes |
| 25 Meghan Emily McKenna | F | Timothy J. McKenna | Phyllis A. Pridmore | Haverhill |
| <u>May</u> | | | | |
| 8 Amanda Megan Eames | F | David W. Eames | Gail S. Chamberlin | No. Haverhill |
| 10 James Harold Wilson | M | Hazen W. Wilson | Margaret A. Bunker | Woodsville |
| 13 Crystal Lynn Dean | F | Robert D. Dean | Alice J. Woods | Woodsville |
| 24 Lisa Marie Nystrom | F | Carl E. Nystrom | Loretta R. Asselin | Haverhill |
| <u>June</u> | | | | |
| 11 Shawn Edward Britt | M | Connie W. Britt | Carol A. Mathena | No. Haverhill |
| 12 Eric Andrew Verratti | M | Philip S. Verratti | Constance D. Lagasse | Haverhill |
| 24 Amy Elizabeth Lackie | F | David A. Lackie | Leslie A. Pierson | Woodsville |
| 29 Christopher Dickson Guy | M | Richard L. Guy | Linda E. Smith | Woodsville |
| <u>July</u> | | | | |
| 1 Daniel Louis Wyman | M | Chester T. Wyman, Jr. | Deborah C. Wain | Haverhill |
| 10 Jennifer Lynn Roy | F | Richard M. Roy | Sandra J. Pratt | Woodsville |
| 14 Shawna Marie Brown | F | David A. Brown | Lori L. Locke | Woodsville |
| 25 David Curtis Wyman | M | Craig T. Wyman | Diane C. Patoine | No. Haverhill |
| <u>August</u> | | | | |
| 2 Patrick Edward Cushing | M | Daniel L. Cushing | Peggy A. Balsley | Woodsville |
| 3 Jaime Clare Thompson | M | Wayne F. Thompson | Shawna L. Turner | No. Haverhill |
| 9 Dawn Marie Carbee | F | William D. Carbee | Debra A. Emerson | Woodsville |

| Date of Birth and Name of Child | Sex | Name of Father | Maiden Name of Mother | Residence of Parents |
|---------------------------------|-----|---------------------------|-----------------------|----------------------|
| <u>August</u> | | | | |
| 16 Michael Scott Fifield | M | Edwin B. Fifield | Mary A. Shute | No. Haverhill |
| 27 Daniel James Boutin | M | Paul L. Boutin, Jr. | Bettyann Chamberlin | Woodsville |
| <u>September</u> | | | | |
| 1 Jeanna Louise Hatch | F | Harry W. Hatch | Barbara J. Emerson | No. Haverhill |
| 8 Nathan Clark Lang | M | Thomas C. Lang | Patricia A. Clark | Woodsville |
| 18 Michael Ryan Williams | M | Robert H. Williams | Darlene M. Keith | Woodsville |
| <u>October</u> | | | | |
| 18 Laura Eileen Reynolds | F | Bradley J. Reynolds | Paula E. Cowell | Woodsville |
| 29 Cindy Lee Elliott | F | Keith E. Elliott | Colleen Livingston | No. Haverhill |
| <u>November</u> | | | | |
| 16 Nicholas Chester Coulstring | M | Edward A. Coulstring, Jr. | Terry A. Wheeler | Mt. Lakes |
| 16 Matthew Paul Tetreault | M | Paul Tetreault, Jr. | Pamela J. Dunbar | Woodsville |
| 17 Alaina Mae Benjamin | F | Norman J. Benjamin | Suzanne M. Lawrence | No. Haverhill |
| 19 Eric Marshal Hannett | M | Ricky A. Hannett | Debra J. Sturgeon | Woodsville |
| 23 Caleb Wayne Chase | M | Timothy W. Chase | Kathy L. Enderson | Woodsville |
| 30 Mathew Wayne Robinson | M | Earl W. Robinson | Sharon L. Blood | Woodsville |
| <u>December</u> | | | | |
| 1 Lisa Ann Chase | F | Peter L. Chase | Anna M. Poulin | No. Haverhill |

I hereby certify that the above return is correct, according to the best of my knowledge and belief.

HELEN M. SMITH, Town Clerk

DEATHS
RESIDENTS OF HAVERHILL DURING 1980

| Date of Death and Place of Death | Name and Surname of The Deceased | Age | Sex | Occupation | Name of Father | Maiden Name of Mother |
|--|--|-----|-----|--------------------|-------------------------|-----------------------|
| <u>January</u> | | | | | | |
| 14 Quezon Cty. Philippines | Henry E. Fogarty | 74 | M | Legal Consultant | Patrick Fogarty | Mary Slattery |
| 15 Haverhill | Floyd Davison | 88 | M | Conductor, R.R. | Charles Davison | Lizzie Lyons |
| <u>February</u> | | | | | | |
| 9 Pike | William Fortier, Sr | 79 | M | Truck Driver | Cyrille Fortier | Adelaide DeRosia |
| 20 No. Haverhill | Kate Clough | 92 | F | Housewife | Arthur C. Clough | Kate Sutherland |
| 21 St. Johnsbury | Gladys Wright | 83 | F | Housewife | Joseph Beal | Florence Dunn |
| 25 Lebanon | Lettie McCullough | 89 | F | Housewife | Charles Greeley | Phoebe Church |
| <u>March</u> | | | | | | |
| 14 Woodsville | Clayton Leonard | 73 | M | Machanic, R.R. | Elmer Leonard | Gertrude Foshey |
| 23 Woodsville | Lawrence Butson | 74 | M | B&M R.R. | James Butson | Elvira Mathews |
| 24 Woodsville | Edoige Fortin | 89 | F | Housekeeper | Edwidte Couture | Azelda Beaumier |
| 30 Hanover | Darrol Carter | 43 | M | Supervisor | Nathan Carter | Hazel Ladd |
| 30 No. Haverhill | Ruby Hadley | 85 | F | Housewife | Elmer Huggett | Emma Prescott |
| <u>April</u> | | | | | | |
| 17 No. Haverhill | Margaret Gottoli | 79 | F | Housewife | John Rosa | Fiorina Senabro |
| 21 Woodsville | Rose Nassif | 65 | F | Housewife | Noah Lousier | Jenny Sylvester |
| 25 Woodsville | Leora Prue | 69 | F | Housewife | William Greenwood | Odile Boisvert |
| <u>May</u> | | | | | | |
| 8 Woodsville | Paul Tucker | 57 | M | Ow. oper. Store | Ernest Tucker | Florence Revell |
| 10 Downey, Ca. | Wendell White | 65 | M | Truck Driver | | |
| 14 Woodsville | Nathan Brill | 90 | M | B&M R.R. | George Brill | Martha Sargent |
| 17 Woodsville | Myrtie Morse | 95 | F | Housewife | Daniel Dunkley | Jennie Bryant |
| 18 Woodsville | Walter Boyce | 70 | M | Salesman | Thomas Boyce | Anne Coyle |
| 24 No. Haverhill | Christina Zuncore | 81 | F | Paper Mill | Christopher Millette | Mary Stanton |
| 28 Woodsville | AlphonseFillian | 83 | M | Laborer | Alphonse Fillian | Elvina DeRosia |
| <u>June</u> | | | | | | |
| 1 Haverhill | Barbara Keyes | 69 | F | Housewife | Vivian Quimby | Nena Cilley |
| 3 Littleton | Gerald Morey | 65 | M | Supervisor, lumber | George Morey | Daisy Shepard |
| 13 Woodsville | Harold Taylor, Sr. | 80 | M | Ow. oper. Garage | Thaddeus Taylor | Maribal Ricker |
| 14 Hanover | Morris Olsen | 62 | M | Construction Mag. | Edward Olsen | Hilda Lovequist |
| <u>July</u> | | | | | | |
| 20 Plymouth | George Wilson | 58 | M | Auto Parts Clerk | Hazen Wilson | Nellie Fairbrother |
| 29 No. Haverhill | Fred Cole | 63 | M | Laborer | Herbert Cole | Sarah Bedell |
| <u>August</u> | | | | | | |
| 4 Woodsville | Grace Dearborn | 91 | F | Housewife | George Silver | Ardella Aldrich |
| 7 Hanover | Marion McLean | 59 | F | Greenhouse | Harry Walterworth | Alice Derrigan |
| 26 No. Haverhill | Burnham Hurlbert | 68 | M | Logger | John Hurlbert | Reta Pierson |
| 30 Woodsville | Sarah Stone | 77 | F | Housewife | William Tabor | Clara Randall |

| Date of Death and Place of Death | Name and Surname of The Deceased | Age | Sex | Occupation | Name of Father | Maiden Name of Mother |
|--|--|-----|-----|------------------|-----------------|-----------------------|
| <u>September</u> | | | | | | |
| 19 Hanover | Richard Bean | 54 | M | Mail Carrier | Eaton Bean | Barbara Cloud |
| 29 No. Haverhill | James Sweeney | 87 | M | Coal Dealer | James Sweeney | Mary Gafney |
| <u>October</u> | | | | | | |
| 3 No. Haverhill | Henry Hartley | 95 | M | Storekeeper | Fred Hartley | Flora |
| 5 Woodsville | Bertha Blake | 90 | F | Housewife | Willard White | Jennie Morrison |
| 18 Woodsville | Doris Stoddard | 61 | F | Home Economist | George Doud | Alice Clark |
| 27 Woodsville | Pauline Heath | 72 | F | Housewife | Allen Davis | Bertha Waddell |
| 29 Woodsville | Mabel Billings | 62 | F | Executive Sec. | John McCarthy | Mabel Davis |
| <u>November</u> | | | | | | |
| 9 Woodsville | Alice Taylor | 64 | F | Home Economist | Jessie Mudgett | Jennie Sturgess |
| 23 Woodsville | Florence Davison | 89 | F | Housewife | Walter Burbank | Addie Kimball |
| 15 Meredith | Mildred Colby | 85 | F | Housewife | Elmer Jackman | Hattie Carter |
| 27 Woodsville | Franklin Sanders | 93 | M | R.R. Engineer | James Sanders | Lillian Lewis |
| <u>December</u> | | | | | | |
| 13 Fort Myers, Fla. | Cyrus Eastman | 74 | M | Physician | Bernard Eastman | Alice Morrison |
| 15 Woodsville | John Battis | 75 | M | Track Supervisor | Clarence Battis | Brigetta Mogan |
| 27 Fort Myers, Fla. | Clarence Savage | 78 | M | Mining Engineer | Archie Savage | Susan Prouty |

I hereby certify that the above return is correct, according to the best of my knowledge and belief.

HELEN M. SMITH, Town Clerk

MARRIAGES
of Haverhill Residents during 1980

| Date of Marriage and Place of Marriage | Name of Groom | Residence | Name of Bride | Residence |
|--|-------------------------|-----------------|------------------------|------------------|
| <u>February</u> | | | | |
| 2 Haverhill | Timothy M. Bixby | Pike | Donna M. Prescott | Pike |
| 14 Woodsville | Wayne F. Thompson | Woodsville | Shawna L. Turner | Woodsville |
| 23 Woodsville | Harold J. Byrne | Woodsville | Barbara C. Call | Woodsville |
| 23 Woodsville | Roland H. Gauthier | Woodsville | Margaret D. Smith | No. Woodstock |
| <u>March</u> | | | | |
| 15 Haverhill | Minot O. Thayer | Haverhill | Ethel M. Ellsworth | Haverhill |
| 22 No. Haverhill | Michael E. Rodimon | Piermont | Brenda L. Ste.Marie | No. Haverhill |
| <u>April</u> | | | | |
| 25 No. Haverhill | Roy E. Paradie | Woodsville | Marion L. Smead | Woodsville |
| 25 No. Haverhill | Timothy M. Stimson | No. Haverhill | Arlene M. Fitchett | Lisbon |
| <u>May</u> | | | | |
| 2 Woodsville | Jeffrey S. Bishop | Woodsville | Cindy M. Maynes | Woodsville |
| 2 Haverhill | Earl L. Eastman | W. Fairlee, Vt. | Vickie C. DeCato | Haverhill |
| 17 Woodsville | Stephen J. Puffer | Monroe | Teresa J. Tetreault | No. Haverhill |
| 31 Woodsville | Timothy W. Chase | Woodsville | Kathy L. Enderson | Woodsville |
| <u>June</u> | | | | |
| 17 Woodsville | Dexter A. Campbell | Woodsville | Ruby M. Taylor | Woodsville |
| 21 Woodsville | Lindol R. Waterman, III | Woodsville | Deborah A. Fitzgerald | Woodsville |
| <u>July</u> | | | | |
| 1 Woodsville | Thomas M. Adams | Woodsville | Jean M. Bixby | Woodsville |
| 4 Laconia | Howard L. Thayer | No. Haverhill | Barbara T. Keith | Laconia |
| 12 Landaff | Allen MacKay, Jr. | Woodsville | Jean Hazelton | Woodsville |
| 15 No. Haverhill | Julian M. Heitz | Warren | Rebecca J. Palmer | Woodsville |
| 26 Piermont | Harold M. Hood | Haverhill | Marianne Granger | Haverhill |
| 26 Lisbon | Keith E. Elliott | No. Haverhill | Colleen Livingston | Lisbon |
| <u>August</u> | | | | |
| 2 E. Haverhill | Barry J. Young | Pike | Kathleen F. Langdon | Pike |
| 2 Benton | Frank B. Kinne | Littleton | Dorothy J. Whitcher | No. Haverhill |
| 16 Woodsville | Michael A. Lavoie | Haverhill | Dawn M. Kennedy | Woodsville |
| 16 Woodsville | Alden D. Thompson | Woodsville | Janice L. LeCour | Wells River, Vt. |
| 16 Woodsville | Ronald A. Knapp, Jr. | Woodsville | Laurie A. Doyle | Woodsville |
| 30 Woodsville | Randy L. Ames | Woodsville | Rita G. Davidson | Woodsville |
| <u>September</u> | | | | |
| 6 Haverhill | Gary R. Scruton | Haverhill | Stephanie L. O'Donne]l | Woodsville |
| 6 Woodsville | Michael J. Adams | Woodsville | Sandra L. Ames | Bath |
| 12 No. Haverhill | Donald H. Ingerson | No. Haverhill | Suzanne M. Colon | No. Haverhill |
| 20 Fairlee, Vt. | Robert F. Sullivan, Jr. | Woodsville | Elaine A. Mellin | Woodsville |
| 27 No. Haverhill | Brian J. Germain | No. Haverhill | Bonnie L. Rogers | Post Mills, Vt. |
| <u>October</u> | | | | |
| 6 Woodsville | Almon R. Merrill | Woodsville | Gladys E. Blake | Woodsville |

| Date of Marriage and Place of Marriage | Name of Groom | Residence | Name of Bride | Residence |
|--|-------------------------|---------------|---------------------|---------------|
| November | | | | |
| 1 Woodsville | Nathan W. Engle, Jr. | Woodsville | Elizabeth H. George | Woodsville |
| 15 No. Haverhill | Patrick Boudreault, Jr. | No. Haverhill | Marian E. Connor | No. Haverhill |
| 27 No. Haverhill | Robert E. Clifford, Jr. | No. Haverhill | Lynn M. Cantillo | No. Haverhill |

I hereby certify that the above return is correct, according to the best of my knowledge and belief.

HELEN M. SMITH, Town Clerk

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