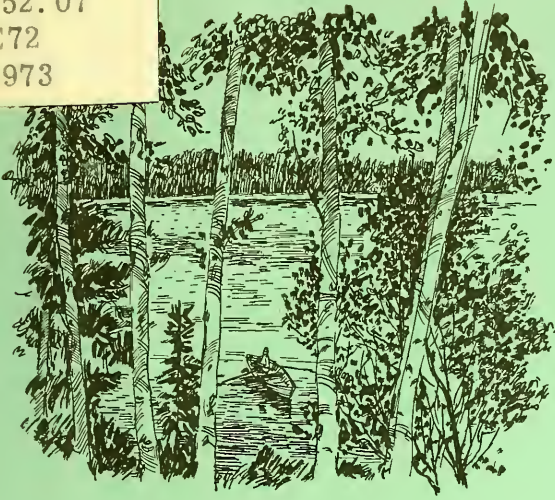


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**ERROL
N. H.**

FOR THE YEAR ENDING DECEMBER 31


1973



INCLUDING A REPORT OF THE SCHOOL DIRECTORS

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ANNUAL REPORT

OF THE TOWN OFFICERS

OF THE TOWN OF

ERROL N. H.

FOR THE YEAR ENDING

DECEMBER 31

1973



PRINTED IN THE TOWN OF
COLEBROOK, NEW HAMPSHIRE

BY
M/S PRINTING AND ADVERTISING

TOWN OFFICERS

| | |
|---------------------------------------|--|
| Selectmen | G. O. Thurston Larry S. Enman Norman E. Eames |
| Town Clerk | Madeline M. Hart |
| Treasurer. | Barbara A. Barnett |
| Tax Collector | Eunice M. Thurston |
| Auditor | Robert W. Bean |
| Trustee of Trust Funds | Clifford Lane, Sr. Everett R. Eames Merit Bean |
| Fire Warden | Leonard Jordan |
| Fire Chief | Everett R. Eames |
| Library Trustees | Marna Eastman Sidney Peters Dale Eames |
| Librarian | Arlene L. Grover |
| Health Officer | Larry S. Enman |
| Surveyor of Wood and Timber | Merit Bean |
| Supervisors of Check List | Virginia Lane Virginia Mosher Margaret Hawkins |
| Director of Civil Defense | William P. Hart |

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Warrant

The State of New Hampshire

To the Inhabitants of the Town of Errol in the County of Coos in said State, qualified to vote in Town Affairs.

You are hereby notified to meet at the Town Hall in said Errol on Tuesday, the 5th day of March, next at seven of the clock in the evening, to act upon the following subjects:

1. To choose all necessary Town Officers for the year ensuing.
2. To raise such sums of money as may be necessary to defray town charges for the ensuing year and make appropriations of the same.
3. To elect a delegate to the CONSTITUTIONAL CONVENTION.
4. To see what sum of money the town will vote to raise for the town hall.
5. To see what sum of money the town will vote to raise for the library.
6. To see what sum of money the town will vote to raise for the Fire Dept.
7. To see what sum of money the town will vote to raise for the Police Dept.
8. To see what sum of money the town will vote to raise for the Town Dump.
9. To see what sum of money the town will vote to raise for the Cemetery.
10. To see what sum of money the town will vote to raise for Street Lighting.
11. To see if the Town will vote to authorize the withdrawal from the Revenue Sharing Fund established under the provisions of the State and Local Assistance Act of 1972 for use as set-offs against budgeted appropriations for the following priority purposes and in amounts indicated or take any other action hereon.

| <u>Appropriation</u> | <u>Amount</u> |
|----------------------|---------------|
| Town Hall | \$ 2,000.00 |
| Library | 500.00 |
| Fire Department | 2,000.00 |
| Police Department | 2,000.00 |
| Town Dump | 659.72 |
| Cemetery | 1,000.00 |
| Street Lighting | 700.00 |
| | <hr/> |
| Total | \$ 8,959.72 |

12. To see what the town will vote to raise for Town Poor.
13. To see what the town will vote to raise for Old Age Assistance.
14. To see what the town will vote to raise for the Health Department.
15. To see what the town will vote to raise for Civil Defense.
16. To see what the town will vote to raise for the Sidewalks.
17. To see what sum of money the Town will vote to raise for summer maintenance of Akers Pond Road.
18. To see if the Town will vote to raise \$251.17 for the White Mountain Regional Association.
19. To see if the Town will vote to raise and appropriate \$200.00 for the support of the Ambulance District A-1.
20. To see if the Town will vote to raise and appropriate \$200.00 for the operating expenses of Convalesce.
21. To elect by ballot a public representative from the Town of Errol to the revised Board of Directors of the Upper Connecticut Valley Hospital Association for a term of two years.
22. To see if the town will vote to create a planning board and have the Selectmen appoint members to that board.
23. To see if the town will vote to raise \$25.03 for Town Road Aid.

24. To see if the Town will vote to appropriate the 1973 interest on the Capital Reserve Fund, \$3,542.24 to the Errol Bicentennial Committee for the purpose of financing the Errol Bicentennial Celebration.
25. To see if the Town will vote to raise and appropriate \$6,000.00 to the Errol Bicentennial Committee for the purpose of financing the Errol Bicentennial Celebration.
26. To see if the Town will vote to raise and appropriate for the purpose of increasing the insurance on Town Buildings:
 - A. Without Liability \$509.00
 - B. With Liability \$807.00
27. To transact any other business that may legally be brought before this meeting.

Given under our hands and seal, this 18th day of February, in the year of our Lord nineteen hundred and seventy-four.

G. O. THURSTON
LARRY S. ENMAN
NORMAN EAMES
Selectmen of Errol

A true copy of Warrant — Attest:

G. O. THURSTON
LARRY S. ENMAN
NORMAN EAMES
Selectmen of Errol

BUDGET

| Appropriations | 1973 Est. | 1973 Act. | 1974 Est. |
|----------------------|-------------|-------------|-------------|
| Town Officers' Sal. | \$ 1,500.00 | \$ 1,525.00 | \$ 1,500.00 |
| Town Officers' Exp. | 1,200.00 | 1,071.55 | 1,200.00 |
| Election & Regis. | 100.00 | 80.00 | 300.00 |
| Town Hall Exp. | 2,800.00 | 2,544.22 | 3,100.00 |
| Reappraisal pf Prop. | — | 262.60 | — |
| Police Dept. | 4,000.00 | 3,363.43 | 3,500.00 |
| Fire Dept. | 3,000.00 | 1,956.93 | 3,000.00 |
| Insurance | — | 202.00 | — |
| Civil Defense | 50.00 | — | 50.00 |
| Health Dept. | 25.00 | 6.23 | 25.00 |
| Town Dump | 2,000.00 | 919.18 | 1,500.00 |
| Town Rd. Maint. | | | |
| Summer | 300.00 | 950.90 | 300.00 |
| Street Lighting | 650.00 | 638.40 | 700.00 |
| Town Road Aid | 19.48 | 19.68 | 25.03 |
| Library | 1,100.00 | 802.70 | 1,100.00 |
| Town Poor | 200.00 | — | 200.00 |
| Old Age Assist. | 100.00 | — | 100.00 |
| Water Dept. | — | 1,507.70 | — |
| Cemetery | 1,050.00 | 1,086.14 | 1,100.00 |
| Adv. & Reg. Assn: | 195.84 | 195.84 | 251.17 |
| Sidewalk Maint. | — | — | 100.00 |
| Ambulance Dist. A-1 | 200.00 | 200.00 | 200.00 |
| Taxes Bought by Town | — | 156.40 | — |
| County Tax | 6,500.00 | 6,571.38 | 7,000.00 |
| Misc. State Inc. | | | |
| Yield Tax | 3,000.00 | 673.03 | 1,500.00 |
| School | 57,883.94 | 47,958.31 | 67,279.73 |
| Totals | \$85,874.26 | \$72,691.62 | \$94,030.93 |

THE BUDGET

| Sources of Revenue | 1973 Est. | 1973 Act. | 1974 Est. |
|--|-------------|-------------|-------------|
| From State: | | | |
| Interest & Dividends | | | |
| Tax | \$ — | \$ 45.58 | \$ — |
| Savings Bank Tax | 300.00 | 543.22 | 300.00 |
| Meals & Rooms Tax | 500.00 | 1,035.54 | 750.00 |
| Reimb., Resident Tax | — | 4.50 | — |
| Highway Subsidy | 500.00 | 814.46 | 800.00 |
| Reimb., Forest Fire | — | 45.68 | — |
| Reimb., State Owned | | | |
| Land | 10.00 | 16.40 | 10.00 |
| Reimb., A/C Business | | | |
| Profits Tax | 6,800.00 | 7,230.28 | 7,000.00 |
| Communication | | | |
| Equip. Grant | — | 721.00 | — |
| From Local Sources: | | | |
| Dog Licenses | 60.00 | 95.00 | 60.00 |
| Business Licenses, Permits, & Filing Fees | — | 10.00 | — |
| Motor Vehicle | | | |
| Permit Fees | 4,000.00 | 4,161.49 | 4,000.00 |
| Int. on Taxes and | | | |
| Deposits | — | 126.77 | — |
| Fines & Forfeits | — | 17.00 | — |
| Nat. Bank Stock Taxes | 22.50 | 22.50 | 22.50 |
| Rent of Town Property | — | 20.00 | — |
| Water Dept. | — | 1,622.00 | — |
| Local Taxes Other | | | |
| Than Property: | | | |
| Resident Taxes | | | |
| Retained | 850.00 | 870.00 | 850.00 |
| Yield Taxes | 4,000.00 | 5,241.65 | 3,000.00 |
| Revenue Sharing: | | | |
| 1973 | — | 4,368.00 | — |
| Interest | — | 200.73 | — |
| Total Revenue | \$17,042.50 | \$27,211.80 | \$16,792.50 |

SUMMARY INVENTORY

| | |
|---------------------------------------|--------------|
| Land | \$ 641,850 |
| Buildings | 1,379,310 |
| Electric Co. | 137,300 |
| Mobile Homes | 96,640 |
| Boats | 1,900 |
| | <hr/> |
| Total before Exemptions | \$ 2,257,000 |
| Elderly Exemptions | 25,550 |
| | <hr/> |
| Total Valuation | \$ 2,231,450 |
| Property Taxes Committed To Treasurer | \$52,606.47 |

| | |
|-----------|--------|
| Tax Rate: | |
| School | \$2.20 |
| Town | — .02 |
| County | .25 |
| | <hr/> |
| | \$2.43 |

COMPARATIVE STATEMENT OF APPROPRIATIONS AND EXPENDITURES

| Account | Appr. | Acct. Exp. | Over | Under |
|--------------------|------------|------------|--------|-----------|
| Tn. Officers' Sal. | 1,500.00 | 1,525.00 | 25.00 | |
| Tn. Officers' Exp. | 1,200.00 | 1,071.55 | | 128.45 |
| Election & Reg. | 100.00 | 80.00 | | 20.00 |
| Town Hall Exp. | 2,800.00 | 2,544.22 | | 255.78 |
| Police Dept. | 4,000.00 | 3,363.43 | | 636.57 |
| Fire Dept. | 3,000.00 | 1,956.93 | | 1,043.07 |
| Health | 25.00 | 6.23 | | 18.77 |
| Amb. Dist. A-1 | 200.00 | 200.00 | | |
| Town Dump | 2,000.00 | 919.18 | | 1,080.82 |
| Tn. Road Aid | 19.48 | 19.68 | .20 | |
| Tn. Road Maint. | | | | |
| Summer | 300.00 | 950.90 | 650.90 | |
| Street Lighting | 650.00 | 638.40 | | 11.60 |
| Libraries | 1,100.00 | 802.70 | | 297.30 |
| Civil Defense | 50.00 | | | 50.00 |
| Town Poor | 200.00 | | | 200.00 |
| Old Age Asst. | 100.00 | | | 100.00 |
| Adv. & Reg. Assoc. | 195.84 | 195.84 | | |
| State of N.H. | 3,000.00 | 673.03 | | 2,326.97 |
| Cemetery | 1,050.00 | 1,086.14 | 36.14 | |
| County Tax | 6,500.00 | 6,571.38 | 71.38 | |
| School | | | | |
| 1973 Bal. | 23,958.31 | 23,958.31 | | |
| 1974 Approp. | 54,944.68 | 24,000.00 | | 30,944.68 |
| | 106,893.31 | 70,562.92 | 783.62 | 37,114.01 |

Other Payments* — No Appropriations Made

| Account | Expense | Receipts | Over | Under |
|---------------|----------|----------|--------|--------|
| Reappraisals | 262.60 | | 262.60 | |
| Water Dept. | 1,507.70 | 1,622.00 | | 114.30 |
| Taxes Bo't by | | | | |
| Town | 156.40 | | 156.40 | |
| Insurance | 202.00 | | 202.00 | |
| | 2,128.70 | 1,622.00 | 621.00 | 114.30 |

| | |
|----------------------|------------------|
| Total Appropriations | \$106,893.31 |
| Plus Receipts | <u>1,622.00</u> |
| | \$108,515.31 |
| Total Payments | <u>72,691.62</u> |
| Total Under | \$ 35,823.69 |

BALANCE SHEET

ASSETS

| | | |
|----------------------------|--------------|--------------|
| Cash in Hands of Treasurer | \$ 39,894.82 | |
| Revenue Sharing | 8,565.00 | |
| Int. on Rev. Sharing | 294.72 | |
| Yield Tax Deposit | 300.00 | |
| | <hr/> | \$ 49,054.54 |
| Capitol Reserve Fund | \$ 69,530.49 | |
| Int. 1973 | 3,542.24 | |
| | <hr/> | \$ 73,072.73 |
| Account Due Town: | | |
| Water Rents | \$ 513.00 | \$ 513.00 |
| Uncollected Taxes: | | |
| 1973 Property Tax | \$ 4,248.32 | |
| 1973 Resident Tax | 100.00 | |
| 1973 Yield Tax | 1,430.33 | |
| | <hr/> | \$ 5,778.65 |
| Total Assets | | \$128,418.92 |

LIABILITIES

| | | |
|--------------------------------|--|--------------|
| Owed to State: | | |
| 2% Yield Tax | | \$ 924.05 |
| School District: | | |
| Bal. 1973-74 Appropriation | | 30,944.68 |
| Capital Reserve Fund: | | 73,072.72 |
| Unexpended Federal Sh. Monies: | | 8,859.72 |
| Yield Tax Deposit: | | 300.00 |
| | | <hr/> |
| Total Liabilities | | \$114,101.18 |
| Excess Assets over Liabilities | | 14,317.74 |
| Balance | | <hr/> |
| | | \$128,418.92 |
| Net Surplus December 31, 1972 | | 18,824.30 |
| Net Surplus December 31, 1973 | | 14,317.74 |
| | | <hr/> |
| Decrease of Surplus | | \$ 4,506.56 |

SCHEDULE OF TOWN PROPERTY

| | |
|--|--------------------|
| Town Hall, Lands and Buildings | \$ 9,000.00 |
| Furniture and Equipment | 4,500.00 |
| Libraries, Lands and Buildings | 3,400.00 |
| Furniture and Equipment | 1,000.00 |
| Police Department | |
| Equipment | 1,200.00 |
| Fire Department, Lands and Buildings | 6,000.00 |
| Equipment | 10,500.00 |
| Parks, Commons and Playgrounds | 200.00 |
| Water Supply Facilities, if owned by Town | 9,000.00 |
| School, Lands and Buildings | 12,000.00 |
| Equipment | 3,000.00 |
| All Lands and Buildings acquired through Tax Collector's Deeds: | |
| Wild Lot | 1,500.00 |
| Scott Grover Est. | 2,000.00 |
| George Lizotte Lot | 50.00 |
| Leeman Lot | 200.00 |
| Total | <u>\$63,550.00</u> |

TAX COLLECTOR'S REPORT

PROPERTY, RESIDENT AND YIELD TAXES LEVY OF 1972

—DR.—

Uncollected as of Jan. 1, 1973:

| | | |
|----------------|-------------|-------------|
| Property Taxes | \$ 4,745.14 | |
| Resident Taxes | 100.00 | |
| Yield Taxes | 1,127.69 | |
| | <hr/> | \$ 5,972.83 |

Added Taxes:

| | | |
|----------------|-------|----------|
| Resident Taxes | 20.00 | \$ 20.00 |
|----------------|-------|----------|

| | | |
|---------------------|--------|-----------|
| Interest Collected | 111.48 | |
| Penalties Collected | 12.00 | |
| | <hr/> | \$ 123.48 |

Total Debits \$ 6,116.31

—CR.—

Remittances to Treasurer:

| | | |
|--------------------------------|-------------|-------------|
| Property Taxes | \$ 4,734.34 | |
| Resident Taxes | 120.00 | |
| Yield Taxes | 1,127.69 | |
| Interest Collected | 111.48 | |
| Penalties on Resident Taxes | 12.00 | |
| | <hr/> | \$ 6,105.51 |

Abatements:

| | | |
|----------------|----------|-------------|
| Property Taxes | \$ 10.80 | \$ 10.80 |
| Total Credits | | \$ 6,116.31 |

SUMMARY OF WARRANTS
PROPERTY, RESIDENT AND YIELD TAXES

LEVY OF 1973

-DR.-

Taxes Committed to Collector:

| | |
|----------------------------|-------------|
| Property Taxes | \$52,606.47 |
| Resident Taxes | 1,050.00 |
| National Bank Stock Tax | 22.50 |
| Yield Taxes | 5,544.29 |
| | 5,566.79 |

| | |
|----------------|-------------|
| Total Warrants | \$59,223.26 |
|----------------|-------------|

Added Taxes:

| | |
|----------------|--------|
| Property Taxes | 335.76 |
| | 335.76 |

\$ 335.76

Penalties Collected on

| | |
|----------------|------|
| Resident Taxes | 5.00 |
| | 5.00 |

Total Debits

\$59,564.02

-CR.-

Remittances To Treasurer:

| | |
|------------------------------|-------------|
| Property Taxes | \$48,655.63 |
| Resident Taxes | 870.00 |
| National Bank Stock Taxes | 22.50 |
| Yield Taxes | 4,113.96 |
| Penalties on Resident | 5.00 |
| | 53,667.09 |

\$53,667.09

Abatements:

| | |
|----------------|--------|
| Property Taxes | 38.28 |
| Resident Taxes | 80.00 |
| | 118.28 |

\$ 118.28

Uncollected Taxes 12/31/73

| | |
|----------------|----------|
| Property Taxes | 4,248.32 |
| Resident Taxes | 100.00 |
| Yield Taxes | 1,430.33 |
| | 5,778.65 |

5,778.65

Total Credits

\$59,564.02

SUMMARY OF TAX SALES ACCOUNTS
FISCAL YEAR ENDED DECEMBER 31, 1973

—DR —

| | Tax Sale on Account of Levies of: | |
|---|--|----------|
| | 1972 | 1971 |
| Balance of Unredeemed Taxes Of January 1, 1973 | | \$ 40.93 |
| Taxes sold to Town during Current Fiscal Year | \$150.20 | |
| Interest Collected After Sale | | 9.09 |
| Redemption Costs | 6.20 | |
| | <hr/> | <hr/> |
| Total Debits | \$156.40 | \$ 50.02 |

—CR.—

| | | |
|-------------------------------|----------|----------|
| Remittances to Treasurer | | |
| Redemptions | \$150.20 | \$ 40.93 |
| Interest and Costs After Sale | 6.20 | 9.09 |
| | <hr/> | <hr/> |
| Total Credit | \$156.40 | \$ 50.02 |

Uncollected 1973 Property Taxes

| | |
|--------------------------------|----------|
| Abbott, John | \$ 47.39 |
| Baillargeon, Daniel & Laurance | 247.35 |
| Baillargeon, Jules & Suzanne | 107.40 |
| Baker, Roland | 114.21 |
| Barnett, Elwin | 89.73 |
| Bergeron, Roland & Irene | 36.45 |
| Bilodeau, Richard | 133.65 |
| Chaurette, Annette | 94.56 |
| Cote, Henry | 83.84 |
| Coulombe, Helen | 88.70 |
| Croteau, Louis & Jean | 87.48 |
| Desbiens, Raymond | 60.75 |
| Dunkerley, William | 12.15 |
| Eastman, Richard | 78.98 |
| Garneau, Arthur & Kathleen | 87.48 |
| Gerouard, Romeo | 89.91 |
| Jutras, Maurice | 61.97 |
| McLeod, Grover | 171.32 |

| | |
|---------------------------------|--------|
| Metwa, Max & Elizabeth | 117.86 |
| Miller, Edgar | 100.85 |
| Page, Jeanette | 7.29 |
| Pembroke, Norman & Donald | 92.34 |
| Pennock, Leon Est. | 102.06 |
| Roberge, Maurice & Doris | 103.28 |
| Robichaud, Joseph & Bessie | 257.40 |
| Roy, Maurice | 114.21 |
| Roy, Ronald | 83.84 |
| Rutstrom, Eric | 131.22 |
| St. Hilaire, Charles & Clarisse | 132.44 |
| Shurtleff, Harriett | 211.41 |
| Theberge, Leo & Shirley Hellman | 60.75 |
| Thurston, G. O. | 696.20 |
| W. E. B. B. Inc. | 114.21 |
| Wemyss, J. C. Jr. | 21.87 |
| Wight, George | 154.31 |
| Peart, Allen & Cynthia | 43.74 |
| Johnson, Harold | 9.72 |

Uncollected 1973 Resident Taxes

| | |
|------------------------|-------|
| Baillargeon, Daniel | 10.00 |
| Baillargeon, Laureanne | 10.00 |
| Barnett, Elwin | 10.00 |
| Damp, Jonathan | 10.00 |
| Eastman, Juanita | 10.00 |
| Eastman, Richard | 10.00 |
| Gray, Howard | 10.00 |
| McLeod, Grover | 10.00 |
| McLeod, Mary | 10.00 |
| Palmer, Edwin | 10.00 |

Uncollected 1973 Yield Taxes

| | |
|------------------|----------|
| Lapointe, Ronald | 1,430.33 |
|------------------|----------|

TOWN CLERK'S REPORT

| | | | |
|---|-------------|-------------|-------------|
| Received from Auto Permits (215) from Jan. 1, 1973 to Jan. 1, 1974 | | \$ 4,161.49 | |
| Total Amount Received from Auto Permits and Paid to Treasurer | | | \$ 4,161.49 |
| Received from dog taxes (42) | \$ 90.00 | | |
| Received from fines on five taxes | 5.00 | | |
| | <hr/> | | |
| | \$ 95.00 | | |
| Total Received from Dog Taxes from Jan. 1, 1973 to Jan. 1, 1974 | | 95.00 | |
| Total Amount Received from Dog Taxes and Paid to Treasurer | | | 95.00 |
| | | <hr/> | <hr/> |
| Total Amount Received from All Sources and Paid to the Treasurer | \$ 4,256.49 | | \$ 4,256.49 |

MADELINE M. HART, Town Clerk

TREASURER'S REPORT

Credits:

| | |
|---|--------------|
| Cash on hand January 1, 1973 | \$ 36,241.40 |
| Receipts for 1973 | 76,345.04 |
| Capitol Reserve Fund | 69,530.49 |
| Interest on Fund | 3,542.24 |
| Revenue Sharing Fund in Savings Account #23993 | 8,859.72 |
| | <hr/> |
| | \$194,518.89 |

Debits:

| | |
|-------------------------------|--------------|
| Payments to December 31, 1973 | \$ 72,691.62 |
| Cash in Capitol Reserve | 73,072.73 |
| Cash in Checking | 39,894.82 |
| Revenue Sharing Fund | 8,859.72 |
| | <hr/> |
| | \$194,518.89 |

BARBARA A. BARNETT
Treasurer

REPORT OF AUDITOR

I have audited the accounts and records of the Town of Errol for the year ended December 31, 1973, and found them to be complete and correct to the best of my knowledge and belief.

ROBERT W. BEAN,
Auditor

February 4, 1974

SUMMARY OF RECEIPTS

| | |
|---|-------------|
| Current Year — Property Taxes | \$48,655.60 |
| Resident Taxes | 870.00 |
| Previous Year Property and Resident Taxes | 5,029.16 |
| State of New Hampshire | 10,457.56 |
| Dog Licenses | 95.00 |
| Miscellaneous | 30.00 |
| Fines and Forfits | 17.00 |
| Bank Stock Taxes | 22.50 |
| Interest Received | 143.08 |
| Registrations | 4,161.49 |
| Water Rent | 1,622.00 |
| Yield Taxes | 5,241.65 |
| | <hr/> |
| | \$76,345.04 |
| Yield Deposit | \$ 300.00 |
| Federal Revenue Sharing | 4,368.00 |
| | <hr/> |
| | \$81,213.04 |

DETAILED STATEMENT OF RECEIPTS

Eunice Thurston, Tax Collector

| | |
|---------------------------|-------------|
| 1973 Property Taxes | \$48,655.60 |
| 1972 Property Taxes | 4,600.74 |
| 1972 Taxes Redeemed | 133.60 |
| 1971 Taxes Redeemed | 41.22 |
| 1973 Residence Tax | 870.00 |
| 1972 Residence Tax | 120.00 |
| 1973 Yield Taxes | 2,890.28 |
| 1972 Yield Taxes | 2,255.50 |
| 1971 Yield Taxes | 95.87 |
| Interest — Property Taxes | 134.96 |
| Interest — Yield Taxes | 8.12 |
| Penalties Resident Taxes | 17.00 |
| National Bank Stock Taxes | 22.50 |
| Taxes Bought by Town | 133.60 |
| | \$59,978.99 |

Madeline Hart, Town Clerk

| | |
|---------------|-------------|
| Dog Licenses | \$ 95.00 |
| Registrations | 4,161.49 |
| | \$ 4,256.49 |

State of New Hampshire :

| | |
|--------------------------------|-------------|
| State share Forest Fire | \$ 46.58 |
| Public Works Subsidy | 814.46 |
| Refund : Resident Taxes | 4.50 |
| Communication Equipment, Grant | 721.00 |
| Business Profits Tax | 7,230.28 |
| Savings Bank Tax | 543.22 |
| Interest and Dividends Tax | 45.58 |
| Rooms & Meals Tax | 1,035.54 |
| Reimbursement State owned Land | 16.40 |
| | \$10,457.56 |

Miscellaneous :

| | |
|-----------------|----------|
| Rent: Town Hall | \$ 20.00 |
| Gun Permits | 10.00 |
| | \$ 30.00 |

| | |
|-------------------------|-------------|
| Yield Tax Deposit | \$ 300.00 |
| Water Rents | 1,622.00 |
| Federal Revenue Sharing | 4,368.00 |
| Interest | 200.00 |
| | <hr/> |
| Total Receipts | \$81,213.04 |

SUMMARY OF PAYMENTS

| | |
|--------------------------------|-------------|
| Town Officer's Salaries | \$ 1,525.00 |
| Town Officer's Expenses | 1,071.55 |
| Election and Registration | 80.00 |
| Appraisals | 262.60 |
| Town Hall Expenses | 2,544.22 |
| Police Department | 3,363.43 |
| Fire Department | 1,956.93 |
| Insurance | 202.00 |
| Health Department | 6.23 |
| Town Dump | 919.18 |
| Town Road Maintenance – Summer | 950.90 |
| Town Road Aid | 19.68 |
| Street Lighting | 638.40 |
| Cemeteries | 1,086.14 |
| Libraries | 802.70 |
| Water Department | 1,507.70 |
| State and County | 7,244.41 |
| School | 47,958.31 |
| Advertising | 195.84 |
| Taxes Bought by Town | 156.40 |
| Ambulance | 200.00 |
| | <hr/> |
| | \$72,691.62 |

DETAILED STATEMENT OF PAYMENTS

General Government

Town Officer's Salaries:

| | | | |
|--------------------------------|----|----------|-------------|
| Robert Bean, Auditor | \$ | 50.00 | |
| Madeline Hart, Town Clerk | | 225.00 | |
| Barbara Barnett, Treasurer | | 250.00 | |
| Eunice Thurston, Tax Collector | | 300.00 | |
| G. O. Thurston, Selectmen | | 200.00 | |
| Larry S. Enman, Selectman | | 300.00 | |
| Norman Eames, Selectman | | 200.00 | |
| | | | |
| | \$ | 1,525.00 | \$ 1,525.00 |

Town Officer's Expenses

| | | | |
|---|----|----------|-------------|
| Assoc. of N. H. Assessors | \$ | 20.00 | |
| N. H. Town Clerk Assn. | | 8.00 | |
| N. H. Municipal Assoc. | | 62.50 | |
| Brown and Saltmarsh, Inc. | | 128.67 | |
| Probate Court, Coos County, Deceased Listing | | .30 | |
| M/S Printing, Town Reports | | 367.20 | |
| Registry of Deeds, Transfer Cards | | 26.06 | |
| N. H. Tax Collector Assn. | | 10.00 | |
| Homestead Press, Tax Bills | | 22.55 | |
| Madeline Hart, Expenses | | 257.29 | |
| Eunice Thurston, Expenses | | 57.17 | |
| Barbara Barnett, Expenses | | 5.88 | |
| G. O. Thurston, Expenses | | 12.00 | |
| Larry S. Enman, Expenses, postage, phone calls | | 93.93 | |
| | | | |
| | \$ | 1,071.55 | \$ 1,071.55 |

Town Hall :

| | | | |
|--|----|----------|--|
| Nugent Motor Co. | \$ | 1,096.65 | |
| Public Service Co. | | 275.34 | |
| Lester Preece, Janitor & Supplies | | 485.00 | |
| A. D. Davis, Ins. on Hall | | 37.10 | |
| Eames Garage, Plowing & Furnace Motor Labor | | 172.80 | |
| Daniel Hebert, Inc. | | 9.55 | |
| City Hardware Store | | 2.25 | |
| Wayne Garrow, Labor | | 9.60 | |
| Russell Barnett, Labor | | 9.60 | |

| | | |
|---|-------------|-------------|
| Mainco School Supply Co., 100 chairs | \$ 425.00 | |
| Errol General Store, Supplies | 7.83 | |
| Larry S. Enman, Supplies | 9.50 | |
| Leonard Jordan, Labor | 4.00 | |
| | <hr/> | |
| | \$ 2,544.22 | \$ 2,544.22 |

Election and Registration:

| | | |
|--|----------|----------|
| Virginia Mosher, Supervisor Checklist | \$ 30.00 | |
| Virginia Lane, Supervisor, Checklist | 10.00 | |
| Lester Preece, Supervisor, Checklist | 10.00 | |
| Margaret Hawkins, Supervisor, Checklist | 30.00 | |
| | <hr/> | |
| | \$ 80.00 | \$ 80.00 |

Police Department.

| | | |
|--|-------------|-------------|
| Arthur Jodrie, Jr. | \$ 1,632.10 | |
| Alan Rich | 530.00 | |
| Douglas Potter | 190.00 | |
| Motorola Inc., Radio & Converter | 963.00 | |
| Sanel Auto Parts Inc., 1 Dietz lite | 47.83 | |
| | <hr/> | |
| | \$ 3,363.43 | \$ 3,363.43 |

Fire Department:

| | | |
|-----------------------------------|-----------|--|
| A. D. Davis Ins., Workmen's Comp. | \$ 106.00 | |
| Nugent Oil Co, | 570.18 | |
| Public Service Co. | 137.84 | |
| New England Telephone | 433.36 | |
| Lester Preece, janitor | 60.00 | |
| Eames Garage | 70.25 | |
| Burns Ins. | 357.00 | |
| Peerless Insurance | 150.00 | |
| Leonard Jordan, Fire Warden | 14.80 | |
| Berlin Reporter, Advertising | 15.00 | |
| Firemen: | | |
| Norman Eames | \$5.25 | |
| Carlton Eames | 5.25 | |
| Hartley Sweatt | 1.75 | |
| Russell Linkenbach | 5.25 | |
| Norman Enman | 3.50 | |

| | | | |
|---|--------|-------------|-------------|
| Everett Eames | \$4.00 | | |
| Chester Eames | 1.75 | | |
| William Hart | 1.75 | | |
| Leslie Hawkins | 1.75 | | |
| Edward Barnett | 1.75 | | |
| Ralph Thurston | 1.75 | | |
| Malcolm Barnett | 1.75 | | |
| Leonard Jordan | 1.75 | | |
| Linwood Jordan | 1.75 | | |
| Clarence Gray | 1.75 | | |
| | | \$ 42.50 | |
| | | <hr/> | |
| | | \$ 1,956.93 | \$ 1,956.93 |
| Insurance: | | | |
| Town Officer's Bonds | | \$ 202.00 | \$ 202.00 |
| Health: | | | |
| Health Department, Larry S. Enman, postage | | \$ 6.23 | \$ 6.23 |
| Town Dump: | | | |
| Eames Garage, labor | | \$ 81.00 | |
| Clifford Lane, bulldozing | | 60.00 | |
| Norman Eames, labor | | 16.50 | |
| Katharine Wight, dump attendant | | 761.68 | |
| | | <hr/> | |
| | | \$ 919.18 | \$ 919.18 |
| Highways and Bridges: | | | |
| Road Maintenance, Summer: | | | |
| Eames Garage, labor and equipment | | \$ 950.90 | \$ 950.90 |
| Street Lighting: | | | |
| Public Service | | \$ 638.40 | \$ 638.40 |
| Library: | | | |
| Arline Grover, Librarian | | \$ 492.80 | |
| Rodney Grover, labor | | 67.50 | |
| Eames Garage, labor | | 28.80 | |
| Errol General Store, supplies | | 1.69 | |
| Nugent Motor Co., oil | | 211.91 | |
| | | <hr/> | |
| | | \$ 802.70 | \$ 802.70 |

Cemetery:

| | | |
|--------------------------------|-------------|-------------|
| Rodney Grover, labor | \$ 1,069.89 | |
| Eames Garage, gas | 2.80 | |
| Errol General Store, Supplies | 7.85 | |
| Thurston's Garage, Maintenance | 5.60 | |
| | <hr/> | |
| | \$ 1,086.14 | \$ 1,086.14 |

Public Service Enterprise:

Water 1

| | | |
|-------------------------------------|-------------|-------------|
| Public Service Company | \$ 775.61 | |
| Lester Preece | 60.00 | |
| Eames Garage, labor and repairs | 322.53 | |
| Daniel Hebert | 16.50 | |
| Ross Express, freight on water pump | 5.00 | |
| | <hr/> | |
| | \$ 1,179.64 | \$ 1,179.64 |

Water 2

| | | |
|-------------------------------|-----------|-----------|
| Public Service Company | \$ 327.06 | |
| Union Water Power, land lease | 1.00 | |
| | <hr/> | |
| | \$ 328.06 | \$ 328.06 |

Advertising:

| | | |
|----------------------|-----------|-----------|
| White Mountain Assn. | \$ 195.84 | \$ 195.84 |
|----------------------|-----------|-----------|

| | | |
|------------------------------|-----------|-----------|
| Taxes Bought by Town: | \$ 156.40 | \$ 156.40 |
|------------------------------|-----------|-----------|

| | | |
|--------------------------------|-----------|-----------|
| Ambulance District A-1: | \$ 200.00 | \$ 200.00 |
|--------------------------------|-----------|-----------|

Payments to State:

| | | |
|---|-----------|-----------|
| Resident Tax 1972 | \$ 59.40 | |
| Installation of Police Radio | 4.40 | |
| Boat Ownership Report | 6.24 | |
| Unused Highway subsidy, 7/1/70 - 6/30/72 | 602.99 | |
| Appraisals | 262.60 | |
| | <hr/> | |
| | \$ 935.63 | \$ 935.63 |

Payments to County:

| | | |
|-------------------|-------------|-------------|
| County Tax - 1973 | \$ 6,571.38 | \$ 6,571.38 |
|-------------------|-------------|-------------|

School:

| | | |
|----------------------------|------------------|--------------------|
| Balance 1972 Appropriation | \$23,958.31 | |
| | <u>24,000.00</u> | |
| | \$47,958.31 | \$47,958.31 |
| Total Payments 1973 | | <u>\$72,691.62</u> |

REPORT OF TRUSTEES OF TRUST FUNDS

| Date of Creation | Name of Trust Fund | Purpose of Fund | How Invested | Bal. at Start of Yr. | Income Thru Year | Expended During Year | Balance at Years End |
|------------------|-----------------------|-----------------|--------------|----------------------|-------------------|----------------------|----------------------|
| Mar. 12, 1958 | Lawrence Zwicker | Cemetery | Savings Bank | 346.75 | 16.31 | | 363.06 |
| Dec. 12, 1965 | Capitol Reserve | Sewerage | Savings Bank | 69,530.49 | 3,542.24 | | 73,072.73 |
| May 29, 1970 | Ira and Alice Hawkins | Cemetery | Savings Bank | 226.50 | 11.57 | | 238.07 |
| | Totals | | | <u>\$70,103.74</u> | <u>\$3,570.12</u> | | <u>\$73,673.86</u> |

This is to certify that the information contained in this report is complete and correct to the best of our knowledge and belief.

February 13, 1974

EVERETT EAMES
MERIT W. BEAN
CLIFFORD LANE
Trustees

LIBRARIAN'S REPORT

| | | | |
|------------------------------------|------|-------|------|
| Total number of books let out: | 1958 | | |
| Juniors | 1124 | | |
| Adults | 834 | | |
| Books borrowed from Bookmobile | 1745 | | |
| Books given to library | 253 | | |
| Cash Report: | | | |
| Cash balance from 1972 | | \$ | 3.86 |
| Received from fine: | | | 5.93 |
| | | <hr/> | |
| TOTAL | | \$ | 9.79 |
| Expense Report: | | | |
| Box Rent, Shoveling, Postage, etc. | | \$ | 5.10 |
| Cash on hand Jan. 1, 1974 | | \$ | 4.69 |

ARLENE L. GROVER
Librarian

REPORT OF WATER DEPARTMENT

| | |
|-------------------------------------|-------------|
| Water Rent Uncollected Jan. 1, 1973 | \$ 595.00 |
| Billed, 1973 | 1,540.00 |
| | <hr/> |
| Collected, 1973 | \$ 2,135.00 |
| | 1,622.00 |
| | <hr/> |
| Balance Due January 1, 1974 | \$ 513.00 |

Water Rents Due The Town:

| | |
|-----------------------|-----------|
| Daniel Baillargeon | \$ 12.00 |
| Malcolm Barnett | 12.00 |
| Merit Bean | 12.00 |
| Robert Bean | 12.00 |
| William Carpenter | 24.00 |
| Mrs. John Chariak | 184.00 |
| Mr. Edward Damp | 33.00 |
| Mr. Chester Eames | 12.00 |
| Mrs. Ferne Fogg | 6.00 |
| Sherburn Gregorie | 12.00 |
| David Hall | 12.00 |
| Roger Hawkins | 36.00 |
| Charles Hatt | 12.00 |
| William P. Hart, Apt. | 60.00 |
| Grover McLeod | 44.00 |
| Alan Peart | 6.00 |
| Iola Sausville | 24.00 |
| | <hr/> |
| | \$ 513.00 |

REPORT OF POLICE DEPARTMENT

— 1973 —

Even with the gasoline scare and the reports of an energy crisis 1973 was a busy year.

Traffic was heavier than it was in 1972 at times.

We noticed more people from near by towns and from our state using our lands for camping and recreation, more so than in previous years.

We are happy to report that we had very few accidents in 1973. This we believe is due to having an Officer on duty week-ends and on many nights during the week.

Your Police Chief has completed a Police Training Course and this was paid for by the Governor's Crime Commission. This is a requirement as of November 1, 1973.

The people of Errol and the Selectmen have given us excellent support and for this we are grateful and say thank you. We wish you lots of luck with your upcoming Bicentennial.

Following is a list of the number of record book entries, court cases, warnings, lockups and D. E. tags:

Record book entries: 154

| | | | | |
|--------------|-------------|----------|------------|-----------|
| Court cases: | Jodrie — 21 | Rich — 9 | Potter — 7 | Total: 37 |
| Warnings: | Jodrie — 9 | Rich — 8 | Potter — 5 | Total: 22 |
| Lockups: | Jodrie — 1 | | | Total: 1 |
| D. E. Tags: | Jodrie — 4 | Rich — 2 | Potter — 1 | Total: 7 |

Respectfully submitted
Chief Buster Jodrie
Officers : Alan Rich
Doug Potter

**POLICE
BUDGET REQUESTED FOR
YEAR 1974**

It is requested that we raise the sum of \$3,500.00 for Police services.

Also we request that the Officers be paid at the rate of \$2.50 per hour and that the mileage be increased from .08 to .10 per mile due to the increase in gasoline prices.

**TOWN OF ERROL, NEW HAMPSHIRE
EQUIPMENT**

Following is a list of equipment owned by the town of Errol:

- 1 – handcuff and case
- 4 – badges
- 3 – tear gas
- 2 – blue lights
- 4 – clubs
- 1 – Motorola Radio (Highway Freq.)
- *1 – Motorola Police Radio & Scanner

* Radio was bought from Federal funds issued by the Governors Crime Commission. Total cost was \$888.00.

| | |
|----------------|----------|
| Federal funds: | \$666.00 |
| State funds: | 55.00 |
| Town funds: | 167.00 |
| | <hr/> |
| Total: | \$888.00 |

TOWN OF ERROL

A. D. Davis & Son, Inc. Insurance

| | Present Insurance | Proposed Without Liability | Proposed With Liability |
|-------------------------------------|----------------------|----------------------------------|-------------------------------|
| Town Hall | \$15,000.00 | \$70,000.00 | \$70,000.00 |
| Contents | None | 2,000.00 | 2,000.00 |
| Library | 3,000.00 | 16,000.00 | 16,000.00 |
| Contents | 1,000.00 | 3,000.00 | 3,000.00 |
| Fire Station | None | 13,000.00 | 13,000.00 |
| Contents | None | 5,000.00 | 5,000.00 |
| | <hr/> | <hr/> | <hr/> |
| Total | \$19,000.00 | \$109,000.00 | \$109,000.00 |
| Annual Premium | \$ 135.00 | \$ 509.00 | \$ 807.00* |
| Less Anticipated Dividends (15%) | 20.25 | 76.35 | 121.00 |
| | <hr/> | <hr/> | <hr/> |
| Net Cost | \$ 114.75 | \$ 432.65 | \$ 686.00 |

* For an additional annual premium of \$105.00 (Prior to dividends) liability coverage could be extended to operations of firemen, police, cemeteries, dump and highway department.

ANNUAL REPORT

of the

SCHOOL OFFICIALS

OF THE SCHOOL DISTRICT OF

ERROL, N. H.

FOR THE

FISCAL YEAR ENDING JUNE 30

1973

ERROL SCHOOL DISTRICT

OFFICERS

School Board

RUSSELL LINKENBACH, Chr.

ROBERT BEAN

CARLTON EAMES

Moderator

ROBERT BEAN

Clerk

MADELINE HART

Treasurer

BARBARA BARNETT

Census

MARY McLEOD

Truant Officer

HARTLEY SWEATT

Physician

DR. JOHN KISSEL

School Nurse

DONNA ROBERTS

Auditors

HENRY DRUMM

ELLA EAMES

Superintendent of Schools

ROBERT BELLAVANCE

SCHOOL WARRANT

The State of New Hampshire

To the Inhabitants of the School District in the Town of Errol, in the County of Coos, qualified to vote in district affairs:

You are hereby notified to meet at the Town Hall in said district on the 4th day of March, 1974, at 7:30 P. M. in the evening, to act upon the following articles:

Polls are open for election of officers from 7:30 P. M. to 9:00 P. M.

1. To choose a Moderator for the ensuing year. (By Ballot)
2. To choose a Clerk for the ensuing year. (By Ballot)
3. To choose two auditors for the ensuing year. (By Ballot)
4. To choose a Treasurer for the ensuing year. (By Ballot)
5. To choose a member of the School Board for the ensuing three years. (By Ballot)
6. To determine the salaries of the school board, and truant officer, and fix the compensation of any other officers and agents of the District.
7. To hear the reports of agents, auditors, committees, or officers heretofore chosen, and pass any vote relative thereto.
8. To see if the district will vote pursuant to RSA 31:105 to provide indemnification for district employees, school administrators, school board members, district officers or agents from personal loss or expense including reasonable legal fees and costs, if any, arising out of any claim, demand, suit or judgment by reason of negligence or other act resulting in accidental injury to a person or accidental damage to property providing the indemnified person was at the time of the accident acting within the scope of his employment or office.
9. To see if the district will vote to authorize the school board to make application for and to accept, on behalf of the district, any or all grants or other funds for educational pur-

poses which may now or hereafter be forthcoming from the United States Government, the State of New Hampshire, private individuals, or corporations or any Federal or State Agency and to expend the same for such projects as it may designate.

10. To see if the district will vote to accept the provisions of Title I, II, & III, Public Law 89-10 (Elementary & Secondary Education Act of 1965), and to appropriate such funds as may be made available to the District under such Federal Acts for such particular projects as may be determined by the School Board. Further, to see if the District will authorize the school board to make application for such monies and to expend the same for such projects as it may designate.
11. To see if the district will raise and appropriate \$714.00 as an amount due for services rendered by Mr. Merit Bean.
12. To see what sum of money the district will vote to raise and appropriate for the support of schools, for the payment of salaries for school district officials and agents and for the payment of the statutory obligations of the District.
13. To transact any other business that may legally come before this meeting.

Given under our hands at said Errol this 14th day February, 1974.

RUSSELL LINKENBACH, Chairman
CARLTON EAMES
ROBERT BEAN
School Board

REPORT OF SCHOOL BOARD

| | Term Expires |
|--|--------------|
| Mr. Russell Linkenbach, Chairman of School Board | 1974 |
| Mr. Carlton Eames, Member of School Board | 1975 |
| Mr. Robert Bean, Member of School Board | 1976 |
| Mrs. Madeline Hart, Clerk | |
| Mr. Robert Bean, Moderator | |
| Mr. Henry Drumm, Auditor | |
| Mrs. Ella Eames, Auditor | |
| Mrs. Barbara Barnett, Treasurer | |
| Mrs. Mary McLeod, Census | |
| Dr. John Kissel, Physician | |
| Mrs. Donna Roberts, School Nurse | |
| Mr. Robert Bellavance, Supt. of Schools | |

TREASURER'S REPORT

For the Fiscal Year Ending June 30, 1973

| | |
|--|------------------|
| Cash on Hand, July 1, 1972 | \$ 5,144.43 |
| Received from Selectmen: | |
| Current Appropriation | \$45,958.31 |
| Received from State Sources | 1,587.71 |
| Received from Federal Sources | 773.17 |
| Received from Tuitions | 6,569.91 |
| Received from all Other Sources | 5.00 |
| | <hr/> |
| Total Receipts | \$54,894.10 |
| | <hr/> |
| Total Amount Available for Fiscal Year | 60,038.53 |
| Less School Board Orders Paid | <u>55,980.41</u> |
| Balance on Hand June 30, 1973 | \$ 4,058.12 |

BARBARA BARNETT
District Treasurer

July 27, 1973

AUDITORS' REPORT

This is to certify that we have examined the books, vouchers, bank statements and other financial records of the treasurer of the school district of Errol, N. H. of which the above is a true summary for the fiscal year ending June 30, 1973, and find them correct in all respects.

HENRY DRUMM
ELLA EAMES
Auditors

July 27, 1973

DETAILED STATEMENT OF RECEIPTS

1972

| | | |
|---------|---|-------------|
| July 24 | Town of Upton, Me., 2nd Semester 1971-72 Tuition | \$ 2,384.00 |
| July 29 | State of N. H., Math Project | 60.00 |
| Aug. 20 | State of N. H., 1971-72 Trans. Millsfield | 750.00 |
| Nov. 10 | Town of Errol, Appro. | 4,000.00 |
| Nov. 22 | Town of Errol, Appro. | 5,000.00 |
| Nov. 22 | Town of Magalloway, Me., Concert | 5.00 |
| Dec. 11 | Town of Errol, Appro. | 5,000.00 |
| Dec. 17 | State of N. H., Sweepstakes 1972-73 | 837.71 |
| Dec. 17 | State of N. H., extra Lunch Fund | 5.53 |

1973

| | | |
|---------|---|-------------|
| Jan. 17 | State of N. H., School Lunch, March 1972 Reimbursement | 141.26 |
| Jan. 17 | Town of Errol, Appro. | 8,000.00 |
| Feb. 14 | State of N. H., Nat'l Forest Reserve | 37.46 |
| Feb. 28 | State of N. H., School Lunch, October Reimbursement | 54.03 |
| Mar. 26 | State of N. H., School Lunch, November Reimbursement | 103.58 |
| Mar. 30 | Town of Errol, Appro. | 8,000.00 |
| Mar. 31 | State of N. H., School Lunch, December Reimbursement | 88.84 |
| Mar. 31 | Town of Upton, Me., 1st Semester Tuition | 1,078.50 |
| Apr. 8 | State of N. H., 1st Semester Tuition | 3,107.41 |
| Apr. 18 | State of N. H., School Lunch, January Reimbursement | 111.27 |
| Apr. 26 | State of N. H., School Lunch, February Reimbursement | 75.06 |
| May 21 | Town of Errol, Appro. | 15,958.31 |
| June 19 | State of N. H., School Lunch, March Reimbursement | 96.14 |
| | | \$54,894.10 |

FINANCIAL REPORT

of the

ERROL SCHOOL DISTRICT

for the

Fiscal Year Beginning July 1, 1972, and Ending June 30, 1973

CERTIFICATE

This is to certify that the information contained in this report was taken from official records and is complete and correct to the best of my knowledge and belief. The accounts are kept in accordance with Section 24 of Chapter 71 of the Revised Statutes Annotated, and upon forms prescribed by the State Tax Commission.

**RUSSELL LINKENBACH
CARLTON E. EAMES
ROBERT BEAN**
School Board

ROBERT BELLAVANCE
Supt. of Schools

BALANCE SHEET

June 30, 1973

ASSETS

| | | |
|--|-------------|-------------------|
| Cash on Hand June 30, 1973 | | \$ 4,058.12 |
| Accounts Due to District: | | |
| State of N. H., 2nd Semester Tuition | \$ 1,993.00 | |
| Town of Upton, Me., 2nd Semester Tuition | 1,078.50 | |
| | <hr/> | 3,071.50 |
| Total Assets | | <hr/> \$ 7,129.62 |

LIABILITIES

| | | |
|---|----------|-------------------|
| Accounts owed by District: | | |
| Berlin School Dept., Dual Enrollment | \$ 59.32 | |
| Manchester, T. McLeod Tuition | 897.00 | |
| Lerner Pub. Co., Library Books | 9.50 | |
| H. R. Huntting Co., Library Books | 13.71 | |
| ALESCO, Library Books | 167.18 | |
| | <hr/> | |
| Total Liabilities | | \$ 1,146.17 |
| Balance (Excess of Assets over Liabilities) | | <hr/> \$ 5,982.91 |

EXPENDITURES

1972 - 73

| | Total Amount | Elementary School | High School | Gen. Exp. |
|----------------------------------|-----------------|----------------------|----------------|--------------|
| Administration: | | | | |
| Salaries | | | | |
| Dist. Officers | \$ 550.00 | \$ 445.50 | \$ 104.50 | |
| Contracted Services | 33.25 | 26.93 | 6.32 | |
| Other Expenses Dist. Officers | 103.37 | 83.73 | 19.64 | |
| Instruction: | | | | |
| Teachers' Sal- aries | 33,832.30 | 20,882.30 | 12,950.00 | |
| Textbooks | 661.65 | 535.94 | 125.71 | |
| School Library & Aud. Vis. | 250.55 | 202.95 | 47.60 | |
| Teaching Sup- plies | 962.30 | 779.46 | 182.84 | |
| Contracted Services | 297.96 | 241.35 | 56.61 | |
| Other Expenses | 297.74 | 241.17 | 56.57 | |
| Health Services: | | | | |
| Salaries | 860.00 | 696.60 | 163.40 | |
| Other Expenses | 120.13 | 97.31 | 22.82 | |
| Pupil Transportation: | | | | |
| Contracted Ser- vices | 1,350.00 | 1,093.50 | 256.50 | |
| Operation of Plant: | | | | |
| Salaries | 1,585.00 | 1,283.85 | 301.15 | |
| Supplies, except utilities | 349.62 | 283.19 | 66.43 | |
| Contracted Ser- vices | 426.75 | 345.67 | 81.08 | |
| Heat for Buildings | 1,491.68 | 1,208.26 | 283.42 | |

| | | | | |
|---|-------------|-------------|-------------|----------|
| Utilities, except Heat | \$ 761.11 | \$ 616.50 | \$ 144.61 | |
| Maintenance of Plant: | | | | |
| Replacement of Equipment | 5.00 | 4.05 | .95 | |
| Repairs of Equipment | 186.09 | 150.73 | 35.36 | |
| Repairs to Buildings | 489.81 | 396.75 | 93.06 | |
| Fixed Charges: | | | | |
| Teacher's Retirement | 960.12 | 777.70 | 182.42 | |
| F. I. C. A. | 1,948.74 | 1,578.48 | 370.26 | |
| Insurance | 379.20 | 307.15 | 72.05 | |
| School Lunch & Special Milk: | | | | |
| Federal Monies | 675.71 | 547.32 | 128.39 | |
| District Monies | 972.22 | 787.50 | 184.72 | |
| Capital Outlay: | | | | |
| Equipment | 74.95 | | | \$ 74.95 |
| Outgoing Transfer Accounts: | | | | |
| Tuition S.U. No. 20 | 4,245.79 | | 4,245.79 | |
| Exp. | 2,104.37 | 1,704.54 | 399.83 | |
| Total Expenditures for all Purposes | \$55,975.41 | \$35,318.43 | \$20,582.03 | \$ 74.95 |
| Cash on Hand June 30, 1973 | 4,058.12 | | | |
| Grand Total Net Expenditures | \$60,033.53 | | | |

DETAILED STATEMENT OF EXPENDITURES

1972 - 73

ADMINISTRATION:

Salaries for Administration:

District Officers:

| | | |
|-------------------------------------|-----------|-----------|
| Judith Hawkins, School Board | \$ 200.00 | |
| Russell Linkenbach, School Board | 50.00 | |
| Carlton Eames, School Board | 50.00 | |
| Barbara Barnett, Treasurer | 250.00 | |
| | <hr/> | \$ 550.00 |

Contracted Services:

| | | |
|--------------------------------|----------|----------|
| Smith & Town, Print Ballots | \$ 18.25 | |
| Mary McLeod, Census | 15.00 | |
| | <hr/> | \$ 33.25 |

Other Expenses for Administration:

District Officers:

| | | |
|--|----------|-----------|
| N.H. School Boards Assoc., dues | \$ 75.00 | |
| The News & Sent- inel, filing notices | 6.93 | |
| Barbara Barnett, Treas. expenses | 21.44 | |
| | <hr/> | \$ 103.37 |

| | | |
|----------------------|-------|-----------|
| TOTAL ADMINISTRATION | <hr/> | \$ 686.62 |
|----------------------|-------|-----------|

INSTRUCTION:**Salaries of Teachers:**

| | | |
|---------------------------------------|-------------|-------------|
| Reginald Roberts | \$ 9,500.00 | |
| Shirley Hawkins | 8,440.00 | |
| Pamela DiPasquale | 6,900.00 | |
| Venilda Salazar | 6,860.00 | |
| Jean Bean | 1,980.00 | |
| Jean Ham, substitute | 135.00 | |
| Reimbursement on adjustment for 71-72 | 17.30 | |
| | | <hr/> |
| | | \$33,832.30 |

Textbooks:

| | | |
|---|-----------|-----------|
| Harcourt, Brace, & Jovanovich, Inc. texts | \$ 179.62 | |
| McGraw Hill Book Co., texts | 17.29 | |
| General Learning Corp., music | 9.89 | |
| Allyn & Bacon, texts | 45.15 | |
| Lyons & Carnahan, texts | 8.95 | |
| Ed. Reading Serv., paperbacks | 8.25 | |
| Perfection Form, paperbacks | 60.28 | |
| Houghton Mifflin Co., texts | 25.37 | |
| J.B. Lippincott Co., texts | 152.52 | |
| Scott Foresman & Co., texts | 84.04 | |
| Holt Rinehart & Winston, texts | 67.54 | |
| Learnco, text | 2.75 | |
| | | <hr/> |
| | | \$ 661.65 |

Library & Audio**Visual:**

| | | |
|----------------------------|----------|-------|
| N.H. Pub. Co, History Book | \$ 25.65 | |
| | | <hr/> |
| | | -45- |

| | | |
|---------------------------------------|----|-------|
| Martin Murray Corp., encyclopedias | \$ | 93.63 |
| Wd. Book Encyclo- pedia, yearbook | | 11.90 |
| Life, subs. | | 6.00 |
| Time, subs. | | 7.28 |
| Columbia Spec. Prod., lib. Books | | 14.85 |
| Scott Foresman & Co., dictionaries | | 86.91 |
| Xerox Bibliographics, lib. kits | | 4.33 |

\$ 250.55

Teaching Supplies:

| | | |
|---|----|--------|
| RCA Records, records | \$ | 15.87 |
| Shawnee Press, music | | 51.12 |
| Dickson Wheeler Inc., music | | 29.80 |
| Laidlaw Brothers, workbooks | | 20.48 |
| Houghton Mifflin. workbooks | | 51.00 |
| Mainco School Supply, sup. | | 328.36 |
| Allyn and Bacon, workbooks | | 31.90 |
| Scholastic Maga- zines, subs. | | 61.50 |
| Am. Ed. Pub., subs. | | 32.20 |
| J.B. Lippincott, masters, work- books | | 165.96 |
| 3M Business Pro- ducts, masters | | 7.90 |
| The Perfection Form, paper- backs | | 26.38 |
| McGraw Hill Book Co., workbooks | | 32.18 |
| Ginn & Co., workbooks | | 3.84 |
| Lyons & Carnahan, workbooks | | 4.40 |

| | | | |
|-------------------------------------|----|-------|--------|
| Holt Rinehart & Winston, work-books | \$ | 10.62 | |
| Crown Pub., manuals | | 2.56 | |
| The Dramatic Pub., playbooks | | 15.28 | |
| Bureau of Ed. Research, testing | | 15.86 | |
| General Sport-craft, game | | 1.70 | |
| Randolph's, clock sets | | 4.25 | |
| Eastern Musical, music | | 49.14 | |
| | | <hr/> | |
| | \$ | | 962.30 |

**Contracted Services
for Instruction:**

| | | | |
|-------------------------------|----|--------|--------|
| NCES, speech & multi-media | \$ | 240.46 | |
| N.H. Network, broadcast part. | | 57.50 | |
| | | <hr/> | |
| | \$ | | 297.96 |

**Other Expenses for
Instruction:**

| | | | |
|--------------------------------------|----|-------|--|
| Pamela DiPasquale, course refund | \$ | 90.00 | |
| US Post Office, box rent | | 4.40 | |
| Postmaster Errol, N.H., envelopes | | 46.45 | |
| Bureau Ed. Research, services | | 2.49 | |
| Reginald Roberts, awards | | 25.00 | |
| Jean Bean, course refund | | 45.60 | |
| Bill Bonyon, assembly | | 25.00 | |
| Gorham School District, band concert | | 56.00 | |
| Office Products, type. ribbons | | 2.80 | |

| | | | |
|--------------------------------|----|------|-------------|
| N.H. Music Ed. Assoc., dues | \$ | 5.00 | |
| | | | \$ 302.74 |
| | | | <hr/> |
| TOTAL INSTRUCTION: | | | \$36,307.50 |

HEALTH:

Salaries:

| | | |
|---------------|----|--------|
| Donna Roberts | \$ | 860.00 |
|---------------|----|--------|

Other:

| | | |
|---|----|--------|
| Upper Conn. Valley Hosp., physicals | \$ | 102.50 |
| Donna Roberts, reimb. exp. | | 3.91 |
| J.L. Poirer, M.D. physical | | 10.00 |
| City Drug Store, First Aid Sup. | | 3.72 |

| | |
|----|--------|
| \$ | 120.13 |
| | <hr/> |

| | | |
|--------------|--|-----------|
| TOTAL HEALTH | | \$ 980.13 |
|--------------|--|-----------|

PUPIL TRANSPORTATION:

Contracted Services:

| | | |
|--------------------------|----|----------|
| Upton School District | \$ | 1,350.00 |
|--------------------------|----|----------|

| | | |
|----------------------------|--|-------------|
| TOTAL PUPIL TRANSPORTATION | | \$ 1,350.00 |
|----------------------------|--|-------------|

OPERATION OF PLANT:

Salaries:

| | | |
|----------------------------|----|----------|
| Hartley Sweatt, janitor | \$ | 1,585.00 |
|----------------------------|----|----------|

Supplies:

| | | |
|--|----|--------|
| Jos. Blais Co., jan. supplies | \$ | 161.02 |
| Rochester Germ- icide, jan. supplies | | 73.50 |

| | | |
|--|----------|-----------|
| Interstate Rest. Equip., jan. supplies | \$ 62.05 | |
| Acme Chemical Co., jan. supplies | 24.00 | |
| Gorham Hardware, glass, padlock | 16.11 | |
| James Barnett, pails, bulbs | 12.94 | |
| | <hr/> | \$ 349.62 |

Contracted Services:

| | | |
|--|----------|-----------|
| Town of Errol, water rent to June 1972 | \$ 25.00 | |
| Larry Enman, mowing | 300.00 | |
| Eames Garage, sanding & plowing | 40.00 | |
| Lester Preece, cleaning | 40.00 | |
| Russell Linkenbach, Hauling trash | 21.75 | |
| | <hr/> | \$ 426.75 |

Heat:

| | | |
|-------------------------------|--|-------------|
| Nugent Motor Co., fuel oil | | \$ 1,491.68 |
|-------------------------------|--|-------------|

Utilities:

| | | |
|--|-----------|-----------|
| N. E. Telephone Co., phone | \$ 209.82 | |
| Public Service Co., of N.H., lights | 501.29 | |
| Errol Water District, water rent to June 1973 | 50.00 | |
| | <hr/> | \$ 761.11 |

| | | |
|--------------------------|-------|-------------|
| TOTAL OPERATION OF PLANT | <hr/> | \$ 4,614.16 |
|--------------------------|-------|-------------|

MAINTENANCE OF PLANT:

Replacement of Equipment:

Robert Bellavance,
fire ext. \$ 5.00

Repairs to Equipment:

Gorham Hardware,
materials \$ 125.59
David Myers,
tuning pianos 26.00
Eames Garage,
repair stove 34.50

\$ 186.09

Repairs to Buildings:

Morris Co.,
plywood &
casters \$ 64.48
Gorham Hardware,
paint 259.77
Linwood Purring-
ton, elect. work 46.25
Daniel Hebert,
plumbing 81.52
P.A. Hicks, lock 1.99
Nugent Motor Co.,
service to
furnace 35.80

\$ 489.81

TOTAL MAINTENANCE OF PLANT \$ 680.90

FIXED CHARGES:

Teachers Retirement:

N.H. Retirement
System, tchr.
retire \$ 960.12

FICA:

Treas. St. of N.H.,
s/s \$ 1,946.65

| | | |
|--|-----------|--------------------|
| Treas. St. of N.H., OASI Fund | \$ 2.09 | |
| | <hr/> | \$ 1,948.74 |
| Insurance: | | |
| A.D. Davis & Son, Inc., ins. | \$ 362.20 | |
| Raymond E. Con- way, work comp. | 17.00 | |
| | <hr/> | \$ 379.20 |
| TOTAL FIXED CHARGES | | \$ 3,288.06 |
| SCHOOL LUNCH & SPECIAL MILK: | | |
| Federal: | | |
| Errol School Lunch Program, reimb. | | \$ 675.71 |
| District: | | |
| Errol School Lunch Program, dist. support | \$ 900.00 | |
| Interstate Rest. Equip., bowl, dishes | 22.22 | |
| Robert Bean, Bookkeeper School Lunch | 50.00 | |
| | <hr/> | \$ 972.22 |
| TOTAL SCHOOL LUNCH & SPECIAL MILK | | \$ 1,647.93 |
| CAPITAL OUTLAY: | | |
| Equipment: | | |
| A.H. Rice, record player | | \$ 74.95 |
| TOTAL CAPITAL OUTLAY | | \$ 74.95 |

**OUTGOING TRANSFER
ACCOUNTS (IN STATE):**

Tuition:

| | | |
|---|-----------------|-------------|
| Gorham School District, M. Linkenbach | \$ 895.00 | |
| Berlin School Dept., tuition | <u>3,350.79</u> | |
| | | \$ 4,245.79 |

**Supervisory Union
Expenses:**

| | | |
|-----------------------------------|--------------------|--|
| Supervisory Union No. 20, exp. | <u>\$ 2,104.37</u> | |
|-----------------------------------|--------------------|--|

| | | |
|--|--|--------------------|
| TOTAL OUTGOING TRANSFER ACCOUNTS (IN STATE) | | <u>\$ 6,350.16</u> |
| TOTAL EXPENDITURES FOR ALL PURPOSES | | \$55,980.41 |

ERROL SCHOOL DISTRICT

PROPOSED BUDGET

1974 - 75

| | Expend. 1972-73 | Budget 1973-74 | Proposed Budget 1974-75 |
|------------------------------------|--------------------|-------------------|-------------------------------|
| Administration: (100) | | | |
| 110 - Salaries | 550.00 | 570.00 | 630.00* |
| 135 - Contracted Ser. | 33.25 | 55.00 | 55.00 |
| 190 - Other Expenses | 103.37 | 130.00 | 140.00 |
| Instruction: (200) | | | |
| 210 - Salaries - Teachers | 33,832.30 | 37,672.10 | 39,074.00 |
| 215 - Textbooks | 661.65 | 630.00 | 445.00 |
| 220 - Library & A. V. | 250.55 | 900.00 | 525.00 |
| 230 - Teaching Supplies | 962.30 | 1,100.00 | 1,400.00 |
| 235 - Contracted Serv. | 297.96 | 183.00 | 235.29 |
| 290 - Other Expenses | 302.74 | 356.20 | 770.40 |
| Attendance: (310) | | 10.00 | 10.00 |
| Health: (400) | | | |
| 410 - Salaries | 860.00 | 907.30 | 1,000.00 |
| 490 - Other Expenses | 120.13 | 455.00 | 505.00 |
| Pupil Transportation: (500) | | | |
| 535 - Contracted Ser. | 1,350.00 | 1,527.00 | 1,404.00 |
| 576 - Exp. in Lieu of Trans. | | 703.00 | 723.00 |
| Operation of Plant: (600) | | | |
| 610 - Salaries | 1,585.00 | 1,543.52 | 1,639.54 |
| 630 - Supplies | 349.62 | 450.00 | 750.00 |
| 635 - Contracted Ser. | 426.75 | 375.00 | 300.00 |
| 640 - Heat | 1,491.68 | 1,200.00 | 3,280.00 |
| 645 - Utilities | 761.11 | 800.00 | 925.00 |
| 690 - Other Expenses | | 50.00 | 50.00 |
| Maintenance of Plant: (700) | | | |
| 710 - Salaries | | 135.00 | 191.20 |
| 725 - Replacement of Equipment | 5.00 | 157.00 | |
| 726 - Repairs to Equip. | 186.09 | 200.00 | 205.00 |
| 735 - Contracted Ser. | | 75.00 | 100.00 |
| 766 - Repairs to Building | 489.81 | 375.00 | 1,732.00 |

Fixed Charges: (800)

| | | | | |
|-------|--------------------|----------|----------|-----------|
| 850.1 | — Employee Retire. | | 110.32 | 97.20* |
| 850.2 | — Teacher Retire. | 960.12 | 1,125.98 | 994.35* |
| 850.3 | — F. I. C. A. | 1,948.74 | 2,489.88 | 2,727.25* |
| 855 | — Insurance | 379.20 | 504.00 | 555.00 |

School Lunch &**Special Milk Program: (900)**

| | | | | |
|-------|-------------------|--------|----------|----------|
| 975.1 | — Federal Monies | 675.71 | 300.00 | 800.00 |
| 975.2 | — District Monies | 972.22 | 1,200.00 | 1,800.00 |

Sudent Body Act: (1010)

150.00

Capital Outlay: (1200)

| | | | | |
|------|-------------|-------|--------|--------|
| 1266 | — Buildings | | 200.00 | 100.00 |
| 1267 | — Equipment | 74.95 | 587.50 | 309.00 |

Outgoing Transfer Accts.:(1400)

| | | | | |
|--------|--------------------|----------|----------|-----------|
| 1477.1 | — Tuition-Public | 4,245.79 | 7,432.74 | 8,782.80 |
| 1477.3 | — S.U. No. 20 Exp. | 2,104.37 | 2,439.75 | 2,671.70* |
| 1479.1 | — Tuition-Non pub. | | 703.00 | 723.00 |

\$55,980.41 \$67,802.29 \$75,649.73

*The starred items are required by law to be raised as determined by the proper authorities. The District determines the salaries of the District Officers. The Supervisory Union Board decides the local share of the Superintendent's salary and other Union expenses. The share paid by the several Districts toward the Superintendent's salary for 1973-74 is as follows: Dummer, \$224.40; Errol, \$958.80; Gorham, \$13,302.50; Milan, \$1,230.80; Randolph, \$737.80; Shelburne, \$545.70; State Share, \$2,500.00. The Teacher's retirement and the State Employee's Retirement Association assesses the amount for the Superintendent's Retirement and other District employees that belong to the system. In those towns that are under Social Security, the amount to be paid by the District is established by law.

BUDGET SUMMARY

| | | |
|---------|--------------------------|--------------------|
| 1972-73 | Expenditures | \$55,980.41 |
| 1973-74 | Anticipated Expenditures | 66,011.57 |
| 1973-74 | Budget | 67,802.29 |
| 1974-75 | Proposed Budget | 75,649.73 |
| 1974-75 | Proposed Budget | \$75,649.73 |
| 1973-74 | Budget | 67,802.29 |
| | Budget Increase | <u>\$ 7,847.44</u> |
| 1973-74 | Budget | \$67,802.29 |
| | Anticipated Revenues | 12,857.61 |
| | Raised by Taxation | <u>\$54,944.68</u> |
| 1974-75 | Budget | \$75,649.73 |
| | Anticipated Revenues | 8,370.00 |
| | Raised by Taxation | <u>\$67,279.73</u> |

ANTICIPATED REVENUES

| | |
|-----------------------|-------------|
| June 30, 1974 Balance | \$ 1,400.00 |
| Sweepstakes | 700.00 |
| School Lunch | 800.00 |
| Tuition | 5,470.00 |
| | <hr/> |
| Total | \$ 8,370.00 |

The Errol School District's share of the N. H. Business Profits Tax for the 1974-75 school year is not paid to the District but is credited against the amount to be raised by taxation.

1974 - \$ 6,548.00

TUITION STUDENTS TO ERROL

| Names | Grade | Town |
|------------------|-----------------|--------------------------|
| Kathleen Bernier | 9 | Upton, Maine |
| Kevin McCall | 4 | Wentworth Location, N.H. |
| Paul Quелlette | 7 | Wentworth Location, N.H. |
| Danielle Cote | 8 | Millsfield, N.H. |
| Nicol Cote | 8 | Millsfield, N.H. |
| | 4 x \$ 1,135.00 | |
| | 1 x 930.00 | |
| | <hr/> | |
| | \$ 5,470.00 | |

BUDGET

1974-75 SUPERVISORY UNION BUDGET

Receipts:

| | |
|--|-------------|
| Cash on hand as of June 30, 1974 | \$ 0.00 |
| State Support | 2,500.00 |
| Total Receipts (Exclusive of District Share) | \$ 2,500.00 |

Expenditures:

Administration:

Salaries:

| | |
|--------------------------------|-----------|
| Supervisory Union Officers | \$ 20.00 |
| Administrative and Supervisory | 21,000.00 |
| Clerical and Technical | 14,540.00 |
| Travel | 2,600.00 |
| Other Expenses | 3,025.00 |
| Operation of Plant | 2,770.00 |
| Fixed Charges | 3,590.20 |
| Capital Outlay | 500.00 |
| Contingency Fund | 200.00 |
| Special Programs | |
| Evaluation | 500.00 |
| Renovations | 300.00 |

| | |
|--------------------------------------|-------------|
| Total Expenditures | \$49,045.20 |
| Less Estimated Receipts (from above) | 2,500.00 |
| Amount to be shared by districts | \$46,545.20 |

Distribution of \$46,545.20 to be Raised by Districts

| District | 1972 Equalized Valuation | Valuation Percent | 1972-73 Pupils | Pupil Percent | Combined Percent | District Share |
|-----------|--------------------------------|----------------------|-------------------|------------------|---------------------|-------------------|
| Dummer | \$ 1,628,116 | 2.69 | 0.0 | 0.00 | 1.34 | 623.71 |
| Errol | 3,588,102 | 5.92 | 56.3 | 5.56 | 5.74 | 2,671.70 |
| Gorham | 41,360,585 | 68.22 | 872.6 | 86.17 | 77.20 | 35,932.89 |
| Milan | 4,132,096 | 6.82 | 83.8 | 8.27 | 7.55 | 3,514.16 |
| Randolph | 5,730,487 | 9.45 | 0.0 | 0.00 | 4.72 | 2,196.93 |
| Shelburne | 4,183,301 | 6.90 | 0.0 | 0.00 | 3.45 | 1,605.81 |
| Total | \$60,622,687 | 100.00% | 1,012.7 | 100.00% | 100.00% | \$46,545.20 |

December 3, 1973

ROBERT G. STRACHAN
Chairman, Supervisory Union Board

**1974-75 BUDGET
COMBINED PERCENTAGES**

| | | | | | | | | | |
|-----------|--|--|--|--|--|--|--|--|---------|
| Dummer | | | | | | | | | 1.34% |
| Errol | | | | | | | | | 5.74% |
| Gorham | | | | | | | | | 77.20% |
| Milan | | | | | | | | | 7.55% |
| Randolph | | | | | | | | | 4.72% |
| Shelburne | | | | | | | | | 3.45% |
| | | | | | | | | | 100.00% |

| | Total | Supt's Salary (Local Share) | Salaries of Other Admin. Personnel | Supplies & Other Exp. (Inc. Supt. Travel) | Fixed Charges | Contingency | Evaluation and Renovation |
|-----------|-------------|--------------------------------|--|--|------------------|-------------|---------------------------------|
| Dummer | \$ 623.71 | \$ 247.90 | \$ 195.10 | \$ 119.20 | \$ 48.11 | \$ 2.68 | \$ 10.72 |
| Errol | 2,671.70 | 1,061.90 | 835.75 | 510.57 | 206.08 | 11.48 | 45.92 |
| Gorham | 35,932.89 | 14,282.00 | 11,240.32 | 6,866.94 | 2,771.63 | 154.40 | 617.60 |
| Milan | 3,514.16 | 1,396.75 | 1,099.28 | 671.57 | 271.06 | 15.10 | 60.40 |
| Randolph | 2,196.93 | 873.20 | 687.23 | 419.84 | 169.46 | 9.44 | 37.76 |
| Shelburne | 1,605.81 | 638.25 | 502.32 | 306.88 | 123.86 | 6.90 | 27.60 |
| | \$46,545.20 | \$18,500.00* | \$14,560.00 | \$ 8,895.00 | \$ 3,590.20 | \$ 200.00 | \$ 800.00 |

* In addition the State provides \$2,500.00 support of the Superintendent's salary.

**ERROL CONSOLIDATED SCHOOL
PRINCIPAL'S REPORT, 1973-74**

It is an unfortunate fact that it takes a new principal at least a year to get a good understanding of the strengths and weaknesses of a school, and longer than that to implement changes. However, I think we have made some worthwhile innovations this year, most of them due to initiative by the teachers involved.

Most schools are more concerned with the primary grades than they have been in the past. It is in the early grades, and during the pre-school years at home, that children acquire habits of learning and behavior that they will probably keep for the rest of their lives.

Mrs. Salazar took a course in Early Childhood Education last fall. She has been trying to use the techniques she learned in her classroom. She is making the work more activity-oriented; children are working with objects as well as symbols. I think that the program she is developing will give the children stronger backgrounds in math, science and art than they would have had otherwise.

Mrs. Salazar is using the Alpha-One phonics program with our first and second graders. The sounds are given personalities so that children will remember them easily.

Mrs. Hawkins tells me that the new social studies series we are using in grades one through six seems to be working well. Her students have also been watching OUR NEW HAMPSHIRE, a series on the New Hampshire Network.

Mrs. DiPasquale is changing our English program for grades nine and ten in an effort to improve the oral communication, reading speed and reading comprehension of our students. She is also changing the civics program, trying to introduce more topics from currently important political and social issues. Much of the time this fall was spent on issues in New Hampshire government.

I have made attempts to vary the math program for some of our more capable students. Some of the eighth graders are taking algebra 1 this year, rather than the usual eighth grade math.

We hope eventually to develop a program in career exposure for our ninth and tenth graders, so that they can have an idea of employment opportunities that will be open to them after graduation. We think this is important both for the students who will go to college and for those who will be looking for work after high school. The only thing we've actually done so far was to take our students in grades seven through ten out for a day to observe Brown Company woods operations.

One major change this year has been the addition of physical education for all our students. Robert Napolitano meets with them Wednesday afternoon, and Mrs. DiPasquale and I usually have another period of physical education for the students in grades seven through ten on Thursday afternoons.

SCHOOL NURSE ANNUAL REPORT

The school year ending 1973 presented few health problems. A drug education program using the American School Health Association Curriculum Guide was implemented in grades four through ten in the Spring. A brief introduction was given to grades one, two and three. The children received a Nutrition Unit from the U. N. H. Cooperative Extension: grades one through three – four lessons and grades four through ten – eight lessons. Library editions of health texts for grades one, three, four and six were purchased to make rotation in the health education program possible. Due to legislation it is now required to include V. D. education, nutrition education and drug education in the curriculum. V. D.: Facts You Should Know, a programmed text, is being used to teach grades nine and ten. A course in nutrition education by George A. Bussell, Consultant, Food and Nutrition Service was attended in Berlin for ten weeks to aid our nutrition education program. There was no tuition for the course. Text books were purchased by the Supervisory Union.

Fall Activities

1. Heights and weights
2. School physicals with referrals – all students
3. Visual screening with referrals

Spring Activities

1. Hearing screening with referrals
2. Three immunization clinics
3. T. B. testing
4. Pre-School physicals
5. Health teaching
6. Drug education program

Respectfully submitted,
Donna Roberts, R. N.
Errol School Nurse

REPORT OF THE SUPERINTENDENT OF SCHOOLS

To the Citizens of the School District of Errol:

Each year it is the intent of my report to inform you, the Errol voter, of the significant happenings which have taken place during the past year as well as to outline to you the problems which will need to be faced by the town in the future. In both cases I hope my report is adequate.

School Warrant

The school warrant for the coming March meeting is little changed from that of previous years. This year only one new article has been added to your warrant and that is article No. 8. Under this article, if passed, the members of your school board school district officers, and your school administrators would be protected from personal responsibility and loss for any action they may have taken on behalf of the district. In essence, the article would make the district responsible for all legal fees should such be the case.

Staff Changes

Mr. Terence Dwyer has replaced Mr. Reginald Roberts as principal-teacher of the Errol School. Mr. Dwyer came to Errol from Groveton where he had taught in the high school for some four years. He also had a year's experience before Groveton giving him five years background before taking on the responsibilities in Errol.

Budget

Your proposed 1974-75 school budget including all articles amounts to \$75,649.73. This represents an increase of \$7,847.44 over the current budget for the 1973-74 school year. More important, however, is the amount to be raised by taxation on the local level. In reviewing the figures you will note that the anticipated revenues for the next year are less than the current year. The result of this is an even larger tax burden on the local tax payer. The following figures will illustrate this point:

| | 1973-74 | 1974-75 |
|-----------------|--------------------|--------------------|
| Budget Revenues | \$67,802.29 | \$75,649.73 |
| | 12,857.61 | 8,370.00 |
| | <u>\$54,944.68</u> | <u>\$67,279.73</u> |

The difference between the two is \$12,335.05 and represents the actual amount to be raised by taxation if the present budget is passed.

The increased expenditures in this year's budget may be found in several major areas as well as a number of minor ones. The several major areas include teacher salaries, renovations to the building, support of the school lunch program, social security, and tuition students. Other changes may be found in school supplies, maintenance supplies, travel, etc. Most of these are offset by reductions scattered throughout the budget.

This budget as presented completes the recommendations of the Errol Study Committee and the standards established by the state in meeting the Minimum Standards for the N. H. Elementary Schools. This accomplishment in itself represents a strong support by the people of Errol for the support of a good education for their children.

Tuition Students

Tuition students for the 1974-75 school year have remained the same.

| Grade 10 | Grade 11 | Grade 12 |
|--------------|--------------------|-----------------|
| Cindy McLeod | Paul Baird | Rand Bean |
| | Alex Grover | Stephen Hawkins |
| | Melinda Linkenbach | Vicki McLeod |
| | Valerie Peters | Dawn Peters |

Enrollments

The project enrollment of the Errol Consolidated School for the 1974-75 school year would appear to be as follows:

| Grade | Errol | Wentworth | | | Total |
|-------|-------|-----------|-------|------------|-------|
| | | Location | Upton | Millsfield | |
| 1 | 4 | | | | 4 |
| 2 | 4 | | | | 4 |
| 3 | 2 | | | | 2 |
| 4 | 2 | 1 | 1 | | 4 |
| 5 | 7 | | 2 | | 9 |
| 6 | 2 | | | | 2 |
| 7 | 5 | 1 | | | 6 |
| 8 | 4 | | | 1 | 5 |
| 9 | 3 | | 1 | | 4 |
| 10 | 6 | | | 1 | 7 |
| | <hr/> | <hr/> | <hr/> | <hr/> | <hr/> |
| | 39 | 2 | 4 | 2 | 47 |

Summary

In closing, I wish to thank all the members of your school, the people of Errol, the teachers, your lunch directors, the book-keeper of your lunch program, your school officers, and your school maintenance man. A school needs all of these people to operate. It is only due to their efforts and dedication that Errol has been able to provide your children with an education.

Respectfully submitted,
 Robert Bellavance
 Superintendent of Schools

REPORT OF ERROL SCHOOL LUNCH PROGRAM

For school year 1972 – 73

Under the capable management of cooks Ida Martel and Virginia Mosher, the program served a total of 4,743 lunches to children and 141 lunches to adults. This represents an average daily participation of 40 children for the 115 days lunch was served between Oct. 16, 1972 and March 13, 1973.

The total dollar cost of this program was \$3,810; of which \$900 was defrayed by district appropriation and \$574 by federal/state reimbursement, leaving \$2,336 paid by the participants.

In view of the lessening amounts of surplus food being received, it will in all probability be necessary to bolster the district appropriation somewhat in order to continue the quality lunch programs in the future that we have enjoyed in the past.

Robert W. Bean
Records Keeper
Errol School Lunch Program

VITAL STATISTICS

Marriages

- At Errol, July 28, 1973
Bertrand Denis Lariviere and Tobe Jean McLeod.
- At Errol, October 6, 1973
Thomas Charles Norman and Carol Ann Barnett.
- At Errol, October 20, 1973
Michael James White and Geraldine Louise Kenney.
- At Berlin, N. H., September 8, 1973
Donald Eastman and Susane Marie Belanger.

Births

- At Colebrook, N. H., July 17, 1973, Heather Jean Lane,
father's name: Cifflord Ellis Lane, Jr.; Mother's maiden name:
Sharon Jean Breeze.

Deaths

- At Colebrook, N. H., February 1, 1973, Annis Coffin Taylor, age 86
- At Berlin, N. H., July 15, 1973, Leon R. Pennock, age 62.
- At Errol, N. H., August 8, 1973, Mary E. Disbrow, age 24
- At Lancaster, N. H., December 11, 1973, Rosalie Davidson, age 76.

