

**Annual Reports
Town of Washington
New Hampshire
2013**



Ayers Pond- Washington, New Hampshire
Thank you to Sarah Holdner, Great Expeditions Photography
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WHERE TO GET THINGS DONE:

Assessment Information	Assessors
Bid package	Selectmen, Town Hall
Birth certificate	Town Clerk
Boat license	Town Clerk
Building permits	Selectmen
Business permits	Planning Board
Car registration	Town Clerk
Cemetery lot	Cemetery Trustees
Check list	Town Clerk, Supervisor of the Check List
Death certificate	Town Clerk
Dog license	Town Clerk
Dog, stray and complaints	Police Department
Driveway permits	Planning Board
Election information	Town Clerk / Supervisor of the Check List
Hunting/Fishing license	Town Clerk
Information, general	Town Hall
Intent to Cut	Assessors
Intent to Excavate	Assessors
Maps	Town Hall
Marriage license	Town Clerk
Motor vehicle registration	Town Clerk
Minutes of meetings	Town Hall
OHRV license	Town Clerk
Occupancy inspection	Selectmen
Pistol Permit application	Executive Administrator
Property card	Town Hall
Rental of the town buildings	Selectmen
RSA information	Selectmen
Sign permit	Planning Board
State laws	Selectmen
Tax payment	Tax Collector
Transfer Station sticker	Transfer Station
Variance to a building permits	Zoning Board of Adjustment
Voter registration	Supervisor of the Checklist / Town Clerk
Wetland Permit application	Town Clerk and Conservation Commission
Phone Numbers and Hours	
Assessors (495)	-3074 (fax) 1739 Thursday 9-2PM
Planning Board	-3661(fax) 1739 Meeting first Tuesday 6:30PM
Police Department	-3294
Dispatch -3233	
Selectmen	-3661 (fax) 1739 Thursday 9-4 Meetings 7PM
Supervisors of the Checklist	-3116 (fax) 1739
Tax Collector	-3667(fax) 1739 Thursday 3-8PM/Friday 9-3 last
Sat 9-12	
Town Clerk	-3667 (fax) 1739 Thursday 1-8/Friday 9-3 last Sat
9-12	
Transfer Station	-5399 Wednesday/Saturday/Sunday
Welfare Assistance/Food Pantry	-0262 (fax) -0261 by appointment

In memory of



Dave Dailey, member of the Forestry Committee

Annual Reports of the Town Officers
Washington, New Hampshire
For the fiscal year ending December 31, 2013

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GENERAL INFORMATION

Date of Incorporation	December 13, 1776
Total area	Approx. 50 square miles
Elevation above mean sea level	
Town Center	1532 feet
Maximum (Lovell Mountain)	2496 feet
Number of registered voters, 2013	
Population, 2011	1100+/-
Housing units	1141
District Court	Newport
US Senators:	Kelly Ayotte 144 Russell Senate Office Building Washington DC 20510 (202) 224-3324 www.ayotte.senate.gov/?p=contact Jeanne Shaheen 520 Hart Senate Office Building Washington DC (202) 224-2841 http://shaheen.senate.gov/contact/
US Representative:	Annie Kuster http://kuster.house.gov/RepAnnieKuster
State Senator, District 8:	Bob Odell 107 North Main Street Concord, NH 03301 (603) 271-6733 bob.odell@leg.state.nh.us
State Representatives, District 20:	Steve Smith nhfirst@gmail.com Jim Grenier jimgreniersullivan7@gmail.com
Executive Councilor, District 2:	Colin VanOstern PO Box 193 Concord, NH 03302 (603) 290-5848
Law Enforcement: Washington Police Department	Chief Steven I. Marshall

5 Halfmoon Pond Road
Washington, NH 03280-3102
(603) 495-3294 (office)
(603) 495-3233 (24-hour dispatch)
police@washingtongnh.org

NH State Police – Troop C
29 Route 9
Keene, NH 03431
(603) 358-3333
jmaslan@safety.state.nh.us

Lieutenant Jerome Maslan

Sullivan County Sheriff's Department
PO Box 27, 14 Main Street
Newport, NH 03773-0027
(603) 863-4200
<http://sullivancounty-nh.com/>
www.sullivancountynh.gov/sheriff/index.htm

Sheriff Michael L. Prozzo, Jr

Total Town Valuation

\$222,764,749

Tax rate \$17.97 (Town \$5.55, Local school \$6.98, State school, \$2.58, County \$2.86)

(plus \$0.20 village district tax for Highland Haven Village District or \$0.24 village district tax for Ashuelot Pond Dam Village District)

Education:

K-5

6 - 12

Washington Elementary School
Hillsboro Middle and High Schools

Nearby higher education

Colby-Sawyer College, New London
New England College, Henniker
Dartmouth College, Hanover
University of New Hampshire,
Durham

Hospitals:
(Lebanon)

Concord, Dartmouth-Hitchcock
New London, Peterborough,
Claremont

Churches:

Congregational, near the Town Hall
Baptist, East Washington
Seventh Day Adventist, King Street
(SDA – not open in winter)

Town Web Page

www.washingtongnh.org

**TOWN OF WASHINGTON
TOWN OFFICERS DIRECTORY 2014**

Moderator	Barbara Gaskell	2015
Selectmen	Guy Eaton, Chair	2015
	Thomas Marshall	2014
	Kenneth Eastman	2016
Archives Committee	Grace Jager Tom Talpey	
Board of Assessors	Arline France, Chair	2016
	Kathy Atkins	2015
	Linda Cook	2014
Executive Administrator	Michelle Dagesse	
Communications Officer	Brian Moser	
Conservation Commission	Jed Schwartz, Chair Sandy Robinson, Vice Chair Nancy Schwartz, Secretary Peter France Tom Taylor Arin Mills Johanna Young Ken Eastman Carol Andrews Life Member/Land Protection Comm. Member	
Custodian	Ingrid Halverson	
Director of Public Works	Edward G. Thayer	
Energy Committee	Johanna Young, Chair Al Krygeris Andrew Hatch	
Emergency Management Director	Edward G. Thayer Robert Hofstetter, Deputy	
Fire Chief	Brian Moser	2013
Forest Fire Warden	John Pasieka* Allan Dube ***	

**TOWN OF WASHINGTON
TOWN OFFICERS DIRECTORY 2014**

Deputies	Edward G. Thayer Jed Schwartz Brian Moser Steve Marshall Robert Ostertag Shawn Atkins George Marvin Robert Crane Herbert Killam
Forester	Lionel Chute
Forestry Committee	Tom Taylor, Chair Steven Hanssen Tom Burt Larry Gaskell Al Krygeris
Health Officer	James Berry Janice Philbrick, Deputy
Parks & Recreation	Larry L'Hommedieu Robert Bachand Ray Clark Steve Hanssen Guy Eaton, Ex Officio
Perambulator	John Hyland
Planning Board	Linda Cook, Chair, 2014 Nancy Schwartz, 2016 James Crandall, 2016 Michelle Dagesse, 2014 Tom Marshall ex Officio
Alternates	Jean Kluk Steve Terani
Police	Steven I. Marshall, Chief Brian P. Moser Timothy S. Puchtler John Corrigan
Safety Committee	Larry Gaskell, Chair Steven Marshall Ingrid Halverson Lynn Hendrickson Bob Wright Stephen Hanssen

**TOWN OF WASHINGTON
TOWN OFFICERS DIRECTORY 2014**

Supervisor of Checklist	Mary Krygeris, 2016 Yvonne Bachand, 2018 Marianne Garvin, 2014
Ballot Clerk	Mary Mulholland Janice Philbrick
Tax Collector	Sandy Eccard Sandy Poole, Deputy
Town Clerk	Sandy Poole, 2014 Sandy Eccard, Deputy
Town Treasurer Deputy	Lynda B. Roy, 2014 Linda Musmanno,
Trustees of the Cemeteries	Philip Barker, Chair, 2014 Kathleen West, 2015 Kathreen West, 2016
Trustees of the Library	Al Bruno, 2015 Patricia Liotta, 2014 Rebecca Dulac, 2016
Librarian	JoEllen Wright Brenda Gilliland, Assistant
Trustees of the Trust Funds	Arline R. France, 2015 James Russell, 2014 Laura-Jean Gilbert, 2016
Welfare Administrator	Carolyn Russell Sharon Oliveira Thomas Marshall
Zoning Board of Adjustment	James Bissonnette, Chair Lawrence L'Hommedieu Stephen Hanssen Otto Nielson Ray Clark
Alternate	Robert Hofstetter Robert Evans
Secretary	Michelle Dagesse

*Resigned during 2013

***Deceased

** **Appointed to fill position**

State of New Hampshire
TOWN WARRANT
2014

To the inhabitants of the Town of Washington qualified to vote in Town affairs:

You are hereby notified to meet at Camp Morgan Lodge in said Washington on Tuesday, the eleventh of March at nine o'clock in the forenoon. The polls will open at 10:00 a.m. and not close before 7:00 p.m. to elect Town Officers. The following articles will be acted upon:

ARTICLE 1. To elect by non partisan ballot a Town Treasurer and a Fire Chief for a term of one year, a moderator for a term of two years, an Assessor, a Selectman, a Library Trustee, a Cemetery Trustee, a Trustee of the Trust Funds for a term of three years, and A Supervisors of the Checklist one for a term of six years and to vote on the following items on the official ballot the first to see if the people of Washington would like to change the Town meeting to a two-day meeting and the second is to see if the town would like to adopt language to the Land Use Ordinance.

ARTICLE 2. To hear reports of any and all officers, committees and agents of the Town and Take any action in relation thereto.

ARTICLE 3. To see if the town will vote to raise and appropriate the sum of Two Million Five Hundred Fifty Two Thousand Five Hundred and One Dollars (\$2,552,501) for the construction of a new Safety Complex, and to authorize the issuance of not more than \$2552,501 of bonds or notes in accordance with the provisions of the Municipal Finance Act (RSA 33) and to authorize the municipal officials to issue and negotiate such bonds or notes and to determine the rate of interest thereon.

[Two-Thirds vote is required for passage; the polls will remain open for at least one hour]

ARTICLE 4. To see if the town will vote to raise and appropriate the sum of Two Million Thirty-Eight Thousand Dollars (\$2,038,000) for the rehabilitation of the Meetinghouse/Town Hall, in accordance with the construction plans dated 10-01-12, and accepted by the Board of Selectmen and to authorize the issuance of not more than \$1,838,000 of bonds or notes in accordance with the provisions of the Municipal Finance Act (RSA 33) and to authorize the municipal officials to issue and negotiate such bonds or notes and to determine the rate of interest thereon, furthermore to accept \$200,000 in pledges.

[Two-Thirds vote is required for passage; the polls will remain open for at least one hour]

ARTICLE 5. To see if the town will vote to raise and appropriate the sum of Four Hundred Seventeen Thousand Seven Hundred Thirty Nine Dollars (\$417,739.00) to defray the costs of General Government for the ensuing year. This article is exclusive of all other warrant articles.

Executive	\$95,763.00
Election, Registration & Vital Statistics	25,745.00
Financial Administration	104,278.00

General Government Buildings	47,084.00
Cemeteries	13,200.00
Legal	7,000.00
Planning & Zoning	7,025.00
Insurance	41,144.00
Motor Fuel	76,500.00

ARTICLE 6. To see if the Town will vote to raise and appropriate the sum of Ten Thousand Dollars (\$10,000.00) to be added to the Police Cruiser Replacement Capital Reserve Fund previously established.

ARTICLE 7. To see if the Town will vote to raise and appropriate the sum of Five Thousand Dollars (\$5,000.00) to be added to the Police Equipment Replacement Capital Reserve Fund previously established.

ARTICLE 8. To see if the Town will vote to raise and appropriate the sum of One Hundred Thirty One Thousand Six Hundred Thirty Five Dollars (\$131,635.00) for the operation of the Police Department for the ensuing year.

POLICE DEPARTMENT

01-4210-01-110 PD SALARY	51,600.00
01-4210-01-120 PD GRANT PAYROLL	
01-4210-02-210 PD HEALTH	11,471.00
01-4210-02-220 PD FICA	2400.00
01-4210-02-225 PD MEDICARE	755.00
01-4210-02-230 PD RETIREMENT	13,054.00
01-4210-02-341 PD PHONE	1,600.00
01-4210-02-342 PD COMPUTER	3,000.00
01-4210-02-390 PD ANIMAL CONTROL	150.00
01-4210-02-560 PD DUES	200.00
01-4210-02-610 PD SUPPLIES	2,000.00
01-4210-02-660 PD VEHICLE MAINTENANCE	4,000.00
01-4210-02-740 PD/EQUIPMENT	2,000.00
01-4210-02-820 PD TRAINING	550.00
01-4210-02-830 PD UNIFORMS	1,800.00
01-4210-03-110 PD/PT PAY	27,500.00
01-4210-04-120 PD/PT TRAIN PAY	1,000.00
01-4210-04-220 PD/PT FICA	1,720.00
01-4210-04-225 PD/PT MEDICARE	405.00
01-4210-07-410 PD/ELECTRIC	1,300.00
01-4210-07-411 PD/HEAT	3,500.00
01-4210-07-430 PD/BUILD MAINT	2,700.00
01-4210-07-431 PD/ALARMS	500.00

01-4210-07-435 PD/EXTINGUISHER	150.00
Total POLICE DEPARTMENT	<u>131,635.00</u>

ARTICLE 9. To see if the Town will vote to raise and appropriate the sum of Three Hundred Eighty Four Thousand and Five Dollars (\$384,005.00) for operation of the Public Works Department for the ensuing year.

PUBLIC WORKS DEPARTMENT

01-4312-01-130 PW DIRECTOR PAY	50,474.00
01-4312-01-140 PW DIRECTO OV/T	3,000.00
01-4312-02-110 PW PAY	109,463.00
01-4312-02-120 PW PT PAY	4,000.00
01-4312-02-140 PW PAY OVER	10,000.00
01-4312-02-210 PW HEALTH INS.	51,182.00
01-4312-02-220 PW TOWN FICA	12,385.00
01-4312-02-225 PW TOWN MEDICARE	2,767.00
01-4312-02-230 PW RETIREMENT	21,934.00
01-4312-02-341 PW PHONE	2,300.00
01-4312-02-350 PW DRUG/ALCOHOL	750.00
01-4312-02-410 PW ELECTRIC	1,500.00
01-4312-02-411 PW HEAT	7,000.00
01-4312-02-431 PW ALARM	200.00
01-4312-02-435 PW ENTINGUISHER	150.00
01-4312-02-440 PW RENTAL/LEASE	2,500.00
01-4312-02-491 PW SAFETY	1,500.00
01-4312-02-560 PW DUES	100.00
01-4312-02-610 PW/SUPPLIES	30,000.00
01-4312-02-660 PW VEHICLE MAINT	15,000.00
01-4312-02-680 PW ROAD CARE MAT	43,000.00
01-4312-02-690 PW/MAINT/SUPPLIE	
01-4312-02-820 PW TRAINING	500.00
01-4312-02-830 PW UNIFORMS	1,600.00
01-4312-04-630 PW OTHER MATERIA	5,000.00
01-4312-05-610 PW EMERGENCY SUP	5,000.00
STREETLIGHTS	
01-4316-03-410 STREETLIGHTS	<u>2,700.00</u>
Total STREETLIGHTS	<u>2,700.00</u>
Total PUBLIC WORKS DEPARTMENT	<u>384,005.00</u>

ARTICLE 10. To see if the Town will vote to raise and appropriate the sum of One Hundred Thirty Five Thousand Dollars (\$135,000.00) for the road paving the appropriation will be offset with any Highway Block Grant Funds received

ARTICLE 11. To see if the Town will vote to raise and appropriate the sum of Forty Thousand Dollars (\$40,000.00) to add to the previously established Highway Equipment Capital Reserve Fund.

ARTICLE 12. To see if the Town will vote to raise and appropriate the sum of Eighty Thousand Dollars (\$80,000.00) to add to the previously established Bridge Maintenance Capital Reserve Fund.

ARTICLE 13. To see if the Town will vote to raise and appropriate the sum of Ten Thousand Dollars (\$10,000.00) to install a new Leach Field for the Camp Morgan septic system. This will be a non-lapsing appropriation per RSA 32:7 VI and will not lapse until the Leach Field is complete or by December 2019, whichever is sooner.

ARTICLE 14. To see if the Town will vote to raise and appropriate the sum of One Hundred Fourteen Thousand Four Hundred Seventy Nine Dollars (\$114,479.00) for the operation of the Solid Waste Recycling Center and for the Landfill Closure for the ensuing year.

SOLID WASTE

01-4324-04-110 SW/RECYCLING PAY	31,357.00
01-4324-04-120 SW/RECYCL PT PAY	7,200.00
01-4324-04-210 SW/REC HEALTH	11,472.00
01-4324-04-220 SW/REC FICA	2,391.00
01-4324-04-225 SW/REC MEDICARE	559.00
01-4324-04-230 SW/REC RETIREMENT	3,250.00
01-4324-04-341 SW/REC PHONE	500.00
01-4324-04-410 SW/REC ELECTRIC	1,000.00
01-4324-04-411 SW/REC HEAT	400.00
01-4324-04-435 SW/REC EXTINGUISHER	100.00
01-4324-04-491 SW/REC SAFETY	300.00
01-4324-04-560 SW/REC DUES	50.00
01-4324-04-660 SW/REC VEH MAINT	2,000.00
01-4324-04-740 SW/REC EQUIPMENT	500.00
01-4324-04-820 SW/REC TRAINING	1,000.00
01-4324-04-830 SW/REC UNIFORMS	400.00
01-4324-04-850 SW/REC REMOVAL	40,000.00
01-4324-04-851 SW/REC MARLOW	6,500.00
01-4325-02-690 SW/REC HAZARDOUS	4,500.00
01-4325-03-490 SW/REC H2O TESTS	1,000.00
Total SOLID WASTE	<u>114,479.00</u>

ARTICLE 15. To see if the Town will vote to raise and appropriate the sum Four Thousand Three Hundred Dollars (\$4,300.00) for Emergency Management for the ensuing year.

EMERGENCY MANAGEMENT

01-4290-02-120 EM PAYROLL	100.00
01-4290-05-710 EM FLOOD EXPENSE	
01-4290-03-711 EM SCHOOL SWITCH	0.00
01-4290-01-690 EMERGENCY PLAN UPDATE	<u>2,500.00</u>
01-4290-04-120 FOREST FIRE PAY	<u>1,700.00</u>
Total EMERGENCY MANAGEMENT	<u><u>4,300.00</u></u>

ARTICLE 16. To see if the Town will vote to raise and appropriate the sum of Ten Thousand Dollars (\$10,000.00) to be added to the Health Insurance Reimbursable Account previously established.

ARTICLE 17. To see if the Town will vote to raise and appropriate the sum of Ninety One Thousand Two Hundred Sixty Two Dollars (\$91,262.00) for the operation of the Rescue Squad and Fire Department for the ensuing year.

RESCUE SQUAD

01-4215-02-110 RESCUE PAYROLL	27,000.00
01-4215-02-220 RESCUE FICA	1,674.00
01-4215-02-225 RESCUE MEDICARE	392.00
01-4215-02-230 RESCUE SOFTWARE	400.00
01-4215-02-341 RESCUE PHONE	2,400.00
01-4215-02-610 RESCUE SUPPLIES	1,000.00
01-4215-02-660 RSQD REP VEHICLE	1,500.00
01-4215-02-680 RESCUE OXYGEN	1,900.00
01-4215-02-740 RESCUE EQUIPMENT	0.00
01-4215-02-820 RESCUE TRAINING	<u>255.00</u>
Total RESCUE SQUAD	36,521.00

FIRE DEPARTMENT

01-4220-01-560 FIRE DUES	150.00
01-4220-02-730 FIRE POND MAINT	0.00
01-4220-02-740 FIRE EQUIPMENT	8,500.00
01-4220-02-741 FIRE EXTINGUISH	400.00
01-4220-03-610 FIRE PREVENTION	200.00
01-4220-03-730 BOTTLE/COMPRESS	1,500.00
01-4220-04-110 PAYROLL	25,000.00
01-4220-04-220 FICA	1,550.00
01-4220-04-225 MEDICARE	363.00
01-4220-04-820 TRAINING EXPENSE	900.00
01-4220-06-110 VEHICLE REPAIR	500.00
01-4220-06-220 FICA	31.00
01-4220-06-225 MEDICARE	7.00

01-4220-06-230 VERHICLE RETIREM	70.00
01-4220-06-660 REPAIR VEHICLES	2,500.00
01-4220-06-750 PUMP TESTS	3,000.00
01-4220-08-341 TELEPHONE	1,500.00
01-4220-08-410 ELECTRICITY	2,700.00
01-4220-08-411 HEAT	4,600.00
01-4220-08-431 ALARMS	250.00
01-4220-08-630 BUILD MAINT	1,000.00
01-4291-04-230 FIRE EXPENSES	<u>20.00</u>
Total FIRE DEPARTMENT	54,741.00

ARTICLE 18. To see if the Town will vote to raise and appropriate the sum Twenty Five Thousand Dollars (\$25,000.00) to add to the Rescue Squad Equipment Capital Reserve Fund previously established. Fifteen thousand is to come from taxation and Ten Thousand will come from the Ambulance Billing Fund.

ARTICLE 19. To see if the Town will vote to raise and appropriate the sum of Twenty Thousand Dollars (\$20,000.00) to add to the Fire Apparatus Capital Reserve Fund that has been previously established.

ARTICLE 20. To see if the Town will vote to raise and appropriate the sum Thirty Seven Thousand Five Hundred Sixty Five Dollars (\$37,565.00) for Emergency Communications for the ensuing year.

EMERGENCY COMMUNICATIONS	
01-4299-02-341 EMCOMM PHONE	4,300.00
01-4299-02-390 EMCOMM DISPATCH	25,045.00
01-4299-02-410 EMCOMM ELECTRIC	170.00
01-4299-02-430 EMCOMM RADIO REP	
01-4299-02-432 EMCOMM/ IMPROVE	7,900.00
01-4299-02-560 EMCOMM DUES	<u>150.00</u>
Total EMERGENCY COMMUNICATIONS	37,565.00

ARTICLE 21. To see if the Town will vote to raise and appropriate the sum of Ten Thousand Dollars (\$10,000.00) to be placed in the existing Capital Reserve Revaluation Fund.

[The Selectmen recommend this appropriation.]

ARTICLE 22. To see if the Town will vote to raise and appropriate the sum of Forty One Thousand Seven Hundred Five Dollars (\$41,705.00) for the operation of the Shedd Free Library for the ensuing year.

Alarm Maintenance	\$0.00
Fire extinguishers	\$0.00
Payroll- Staff	\$26,000.00
FICA	\$1,612.00
Medicare	\$377.00

Payroll- Custodian	\$1,900.00
FICA	\$118.00
Medicare	\$28.00
Transfer to Trustees	<u>\$11,670.00</u>
Total	\$41,705.00
Transfer to Trustees	
Library Maintenance	\$2,600.00
Media	\$5,900.00
Miscellaneous	\$50.00
Postmaster	\$175.00
Safe Deposit Box	\$65.00
Supplies-Library	\$800.00
Computer	\$700.00
Special Programs	\$100.00
Staff Development/Conferences	\$350.00
Trustees	\$280.00
Utilities-Electric	\$1,300.00
Propane	\$1,750.00
Telephone	<u>\$600.00</u>
Total	\$14,670.00
Applied 2013 Balance	<u>(\$3,000.00)</u>
Total Transfer to Trustees	<u><u>\$11,670.00</u></u>

ARTICLE 23. To see if the Town will vote to raise and appropriate the sum of Fifty Three Thousand Seven Hundred Thirty Nine Dollars (\$53,739.00) for Health and Welfare for the ensuing year.

COMMUNITY SERVICES

01-4415-01-002 CS CASA	500.00
01-4415-01-003 COMM/ ALLIANCE	500.00
01-4415-01-004 LAKE SUN HEALTH	3,102.00
01-4415-01-005 MARLOW AMBULANCE	100.00
01-4415-01-006 CS OLD AGE	
01-4415-01-007 OFFICE YOUTH SER	250.00
01-4415-01-008 PROJECT LIFT	500.00
01-4415-01-009 SOUTHWEST HOSPIC	
01-4415-01-010 SULLIVAN CTY SER	653.00
01-4415-01-011 SULL/CTY NUTRITION	616.00
01-4415-01-012 WC BEHAVIOR HEALTH	742.00
01-4415-01-013 RED CROSS	453.00
01-4415-01-014 NEWPORT FOOD PAN	1,000.00
01- PATHWAYS	584.00
01- COMMUNITY ALLIANCE TRANSP	<u>500.00</u>
Total COMMUNITY SERVICES	9,500.00
HEALTH OFFICER	
01-4411-02-110 HEALTH PAYROLL	2,038.00

01-4411-02-220 HEALTH FICA	126.00
01-4411-02-225 HEALTH MEDICARE	30.00
01-4411-02-290 HEALTH MILEAGE	500.00
01-4411-02-560 HEALTH DUES	25.00
01-4411-02-680 HEALTH DEPT EXPENSES	4,000.00
01-4411-02-820 HEALTH CONF/TRAINING	100.00
Total HEALTH OFFICER	<u>6,819.00</u>
WELFARE	
01-4441-01-110 WELFARE PAY	3,600.00
01-4441-01-220 WELFARE FICA	223.00
01-4441-01-225 WELFARE MEDICARE	52.00
01-4441-01-290 WELFARE MILEAGE	100.00
01-4441-01-560 WELFARE DUES	45.00
01-4441-01-680 WELFARE SUPPLIES	200.00
01-4441-01-820 WELFARE TRAINING	200.00
01-4441-12-005 CASE#12-005	
01-4442-00-000 WELFARE	33,000.00
01-4442-00-001 WEL/COMM SERVICE	
01-4442-01-015 CASE#99-007	
01-4442-01-062 CASE#05-004	
01-4442-01-120 CASE#10-002	
01-4442-01-210 CASE#10-009	
01-4442-12-001 CASE#12-002	
01-4442-12-006 CASE#12-006	
01-4442-12-0007 CASE#13-001	
01-4442-12-008 CASE#13-002	
01-444213-003	
Total WELFARE	<u>37,420.00</u>

ARTICLE 24. To see if the Town will vote to raise and appropriate the sum of Fifty Eight Thousand Four Hundred and Forty Four Dollars (\$58,444.00) for the operation of the Parks and Recreation Commission and for Patriotic Purposes for the ensuing year.

PARK AND RECREATION

01-4520-01-110 PR/CARETAKER PAY	1,500.00
01-4520-01-220 PR/CARETAKE FICA	88.00
01-4520-01-225 PR/CARETAKER MED	21.00
01-4520-02-410 PR/BAND ELECTRIC	215.00
01-4520-02-412 PR/ WATER TEST	750.00
01-4520-02-430 PR/BAND MAINT	
01-4520-02-431 PR/MISC MAINT	4,300.00
01-4520-02-650 PR/LAWN CARE	15,000.00
01-4520-02-710 PR/GRADE/SEED	500.00
01-4520-02-711 PR/WAYSIDE MAINT	1,000.00

01-4520-02-740 PR/ADVERTISING	100.00
01-4520-03-360 PR/DOCK CONTRACT	1,700.00
01-4520-03-740 PR/DOCK REPAIR	200.00
01-4520-05-120 PR/CAMP PAY	21,000.00
01-4520-05-220 PR/CAMP FICA	1,300.00
01-4520-05-225 PR/CAMP MEDICARE	320.00
01-4520-05-341 PR/CAMP PHONE	450.00
01-4520-05-690 PR/CANO MATERIAL	3,000.00
01-4520-05-740 PR/CAMP EQUIPMEN	500.00
01-4520-05-820 PR/TRAINING	1,200.00
01-4520-06-390 PR/SPECIAL EVENT	2,500.00
01-4520-06-391 PD/CONCERT	1,000.00
01-4520-06-392 PR/SENIOR TRIP	1,200.00
01-4583-01-610 PATRIOTIC P FLAG	<u>600.00</u>
Total PARK AND RECREATION	58,444.00

ARTICLE 25. To see if the Town will vote to establish a Dock Replacement Capital Reserve account and to raise and appropriate the sum of Nine Thousand Dollars (\$9,000.00) to be placed in that fund.

ARTICLE 26. To see if the Town will vote to raise and appropriate the sum of One Thousand Five Dollars (\$1,500.00) To support the Town's lake host program.

ARTICLE 27. To see if the Town will vote to raise and appropriate the sum of One Thousand Dollars (\$1,000.00) for Debt Service for the ensuing year.

ARTICLE 28. To see if the Town will vote to raise and appropriate the sum of Eight Thousand Dollars (\$8,000.00) from the Recycling Equipment Fund for the purpose of purchasing recycling container for the use of the Transfer Station.

ARTICLE 29. To see if the town will vote to raise and appropriate fifteen thousand dollars (\$15,000) and instruct the Selectmen to consider the essential Washington needs of fire, rescue, police, and emergency operations, as well as the needs of the town hall and schoolhouse. The selectmen will convey the interim results of this inquiry in the form of quarterly: mailings, public meetings, website postings, handbills, newspaper articles, and any means necessary to distribute information for public awareness. The selectmen are encouraged to do as much as possible to bring the public together in this endeavor. The goal is to create an informed voter, ready to discuss and act on the selectmen's findings at the 2015 town meeting.

The selectmen should consider, but are not limited to, such issues as: (1) a comparison of proposed costs and facilities with those of comparable towns; (2) adequacy of present facilities; (3) possible modifications of existing facilities; (4) locations, size, and cost parameters of any new facilities; (5) future operational costs of existing or proposed facilities; (6) possible alternative services available. The Selectmen shall actively engage Washington citizens and seek public input. They should also give careful attention to the views of current members of the Washington Fire/Rescue and Police Departments, as well as to the relevant work of previous committees and

individuals. For their work, the Selectmen may engage such professional assistance as is required. This will be a non-lapsing appropriation per RSA 32:7 VI and will not lapse until the results are complete or by December 2019, whichever is sooner.

ARTICLE 30. To see if the Town will vote to raise and appropriate the sum of Fifty Thousand Dollars (\$50,000.00) for future planning of a safety complex. This will be a non-lapsing appropriation per RSA 32:7 VI and will not lapse until the work is complete or by December 2019, whichever is sooner.

ARTICLE 31. To see if the town will vote to raise and appropriate Thirty Thousand Dollars (\$30,000) to purchase and install four exhaust emission pipes, ducts, and fan in the Center Fire Station. The system can be installed in low ceiling circumstances and can be dismantled and moved to another location at a relatively low cost. This will be a non-lapsing appropriation per RSA 32:7 VI and will not lapse until the installation is complete or by December 2019, whichever is sooner.

ARTICLE 32. To transact any other business that may legally come before this meeting. Given under our hands and seals this of February 13th, in the year of our Lord, Two Thousand and Fourteen.

Guy L. Eaton

Kenneth D. Eastman

Thomas Marshall
Selectmen, Washington, NH

I, Guy Eaton, hereby certify that true attested copies of this Warrant and the Budget were posted as follows:

On Camp Morgan Lodge on February 14, 2014 being the place of the meeting.

On the Washington Town Hall on February 14, 2014 being a place of public notice; and

On the East Washington bulletin board of February 14, 2014 being a place of public notice; and

On the bulletin board at the Washington Transfer Station on February 14, 2014 being a place of public notice.

Guy Eaton, Selectman

STATE OF NEW HAMPSHIRE

Sullivan, ss

The above named Selectmen, known to me, acknowledged and signed the above certification in my presence

Michelle Dagesse

Notary Public

BINDING DECISIONS FROM PREVIOUS MEETINGS

- 78-6: Mandates that the Planning Board members be elected, rather than nominated as theretofore.
- 78-30: Authorizes the appointment of a deputy tax collector.
- 78-33: Names the various sections of the East Washington Cemetery.
- 78-34: Requires perpetual care on cemetery lots subsequently sold.
- 79-20: Elected a five member Parks & Recreation Commission, appointed by the Selectmen.
- 79-23: Requires new untrained assessors to attend Department of Revenue Administration training during their first year in office.
- 80-11: Transfers to the Town responsibility for maintenance of the security light on the Marlow side of Ashuelot Pond.
- 80-14: Addition at Shedd Free Library was dedicated to Preston R. Rolfe and room in Shedd Free Library dedicated to Zaida E. Cilley.
- 80-26: Continues the 1961 policy on selling real estate and surplus equipment, provided that the latter is advertised and the former was acquired by tax collector's deed.
- 81-21: Identifies the Camp Morgan campfire area as the Hubie Williams Campfire Site.
- 81-28: The town clerk's copy of the annual checklist is to be retained in the Archives.
- 82-18: Makes Town Meeting approval necessary before structurally altering Town buildings.
- 84-27: Permits Washington to enter into an agreement with neighboring towns for mutual communication and dispatch services.
- 85-25: Prohibits parking in front of the Town buildings on the Common.
- 87-18: Prohibits consumption of alcohol on Town property.
- 87-27: Establishes a Capital Improvement Plan.
- 87-36: States that the Tax Collector will be paid an annual salary. (Previously a percentage of the tax income.)
- 89-24, 25: Covers tax exemptions for the elderly and the blind.
- 90R: Covers several tax exemptions for the use of certain types of energy and for veterans.
- 90-24: Establishes a Capital Reserve Fund for structures and equipment used in recycling Town Meeting to expend.
- 92-37: Permits the Selectmen to accept gifts to the Town, other than money, for any public purpose.
- 93-25: Makes the Rescue Squad part of the Fire Department, but with its own By-laws, etc.
- 94-5: Establishes a Health Insurance Reimbursement Account under the General Fund Trust Fund.
- 94-33: Permits the Library trustees to apply for, expend, etc., money from various sources.
- 94-34: Permits Selectmen to issue tax-anticipation notes.
- 95-36: Permits Selectmen to apply for, expend, etc., unanticipated money.
- 95-37: Permits Selectmen to dispose of surplus property other than real estate.
- 96-14: Establishes a Capital Reserve Fund for fire apparatus.
- 96-26: Permits Trustees to accept donations of personal property to the library.
- 96-35: Permits the Selectmen to convey Town real estate up to 10 acres.
- 99-6: Makes the position of selectman and police officer incompatible.
- 99-7: Establishes capital reserve fund for cruiser replacement.
- 00-12: Establishes Town forests.

- 00-26: Establishes capital reserve fund for Highway maintenance equipment.
- 01-12: Established the Rescue Squad Intercept Fund Reimbursement Account- Selectmen as agents to expend.
- 01-13: Established the Rescue Squad Reserve Fund- Selectmen as agents to expend.
- 02-B1: Established the Noise Ordinance.
- 02-B3: Established the Wireless Telecommunications Facilities Ordinance.
- 02-B4: Established the Impact Fee Ordinance.
- 02-6: Established the Capital Reserve Fund for Revaluation- Selectmen to expend.
- 02-9: Established a Conservation Commission under the provision of RSA 36-A.
- 04-20: Revenue from the Land Use Change Tax to be deposited to the Conservation Fund.

At the time of publication the Auditor's Statement was not available for inclusion in the Town report. When it becomes available there will be a copy for viewing at the Town Hall.

ANNUAL REPORT
OF THE
WASHINGTON
SCHOOL DISTRICT



2013
SCHOOL REPORT

**Annual Report of the
WASHINGTON SCHOOL DISTRICT
For the Fiscal Year Ending June 30, 2013
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Cover Photo: Students look on in wonder at *No Strings Marionettes* funded through the generosity of the Duncan-Jenkins Trust.

**WASHINGTON SCHOOL DISTRICT
ORGANIZATION**

Moderator	Guy Eaton
Clerk	Colleen Duggan
Treasurer	Sandra Eccard
School Board	John Hyland term to 2015 Gayle Terani term to 2015 June Manning term to 2016 Linda Musmanno term to 2016 Kathy Atkins term to 2014
Auditors	Grzelak and Company, P.C., CPA's
Superintendent	Robert A. Hassett, M.Ed.
Business Administrator	Jean E. Mogan, MBA
Assistant Superintendent	Patricia M. Parenteau, M.S., CAGS
Director of Curriculum, Instruction & Assessment	Lisa A. Witte, M.Ed., CAGS
Washington Elementary School Principal	Kevin Johnson, Ed.D.
Teachers & Staff	
Erika Sullivan	Kindergarten/Grade 1 Teacher
Tamara Webber	Grades 2-3 Teacher
Kelli Aldrich	Grades 4-5 Teacher
Chris Albertson	Music Teacher
Jeanine Clarke-Edmunds	Art Teacher
Mary Jo DeBrusk	Physical Education Teacher
Jane Johnson	Special Education Teacher/Head Teacher
Kristine Swain	School Nurse/Secretary
Sharon Oliveira	Paraeducator
Dawn Bilski	Paraeducator
Paula McCone	Special Education Paraeducator
Jonathan Clancy	Speech & Language Pathologist
Eric Geaumont	Psychologist
Lynne Fleming	Occupational Therapist
Elizabeth Sargent	Maintenance/Janitor
Barbara Jackson	Food Service Director

Washington School Board Report

This was a year of challenge and change. Along with the normal budgeting and policy issues and facilities projects, the Board had to acknowledge and deal with a trend which is affecting nearly all of New Hampshire. Because of a relative decrease in the number of young families, having apparently left NH for areas with more job opportunities and perhaps a lower cost of living, there is a significant drop in the number of school age children. Many of the costs associated with operating schools (maintenance, heating, utilities, and to a certain extent staff) cannot be decreased or, at least, not to the same percentage as the drop in student count. This results in a very significant increase in the apparent operational costs. It was encouraging at the Annual Meeting that all who spoke on this issue, and the sentiment expressed by nearly all who attended, were supportive of the elementary school and the direction the Board was taking. Thanks to you all. The Board has begun addressing this situation, as the staff changes mentioned below indicates. But we know this will be a continuing challenge we will face for some time.

Change arrived at the start of the school year with the arrival of a new Superintendent. Robert Hassett assumed the leadership of the SAU. ‘Bob’ comes to us with extensive experience at a high performing school district in Massachusetts. He brings a fresh perspective and new ideas to build on the recent improvement at the High School and to expand that improvement to all the schools. We support his efforts and are confident that positive things are happening.

A second noteworthy change, tinged with some sadness, came with the notification that long-time teacher/administrator Suzanne Lull would be leaving at the end of the school year. Suzanne decided to focus on the administrative side of her career and accepted a position as elementary school principal in Rye (a “somewhat” larger environment with over 200 students). As much as anyone, Suzanne is responsible for the success of our little school and we will miss her. We wish her the best.

The Board decided to use this development to adjust the staffing and the administrative structure at the school for the coming year. We will not be filling the vacated teaching position and we will replace the Leadership Team with a half-time principal. We were fortunate to find a highly qualified and experienced former principal from the Kearsarge District. In August we will welcome Dr. Kevin Johnson to our education community. These changes will position the district to meet the challenges we will face as we move forward.

We again would like to thank the community for your continued support.

Respectfully submitted,

Washington School Board

Kathy Atkins, June Manning, Linda Musmanno, Gayle Terani, John Hyland

**Annual Report
Superintendent of Schools
2012-2013**

It is truly a pleasure to write this report about the 2012-2013 school year for the Town of Washington. As I began my second year here I felt very confident in the commitment and professionalism that my administrative team modeled. You will find as you read their reports on the following pages that their priority of continuing the progress we have been experiencing in our schools is exemplary.

After many years of service to Washington Elementary and the Washington community Suzanne Lull resigned as the Lead Head Teacher. We wish her well in her future endeavors. After a diligent search, Dr. Kevin Johnson was selected to fill the role of part-time Principal.

The Washington Elementary School continues to experience high test scores on the NECAP. Our teachers are committed to providing the best possible educational experience for their students. This commitment and the support of the community to maintain small class sizes have created a warm and welcoming school environment. Students are comfortable in facing the challenges that are so different than the past generations such as technology at their fingertips. The School is poised to continue its long-standing commitment to the children to help them become prepared for the 21st century workplace that they will face. It is an honor and a privilege to be part of that process and I look forward to working with the community in maintaining high expectations and moving our students further in their lives and educational pursuits.

Respectfully submitted,

Robert A. Hassett, M.Ed.
Superintendent of Schools



Washington Elementary Staff (l to r): Kristine Swain, School Nurse/Secretary, Tamara Webber, Gr. 2-3 Teacher, Kelli Aldrich, Gr. 4-5 Teacher, MJ DeBrusk, Phys. Ed. Teacher, Barbara Jackson, Food Service Director, Erica Sullivan, Gr. K-1 Teacher, Dawn Bilski, Paraeducator, Sharon Oliveira, Paraeducator, Kevin Johnson, Principal, Jane Johnson, Spec. Ed./Head Teacher .

BUSINESS ADMINISTRATOR'S REPORT

We thank the voters for supporting the school budget. The trust funds for Maintenance and Special Education were funded once again. In case of an unavoidable expense, these funds allow us to respond to the issue without deficit spending or a dramatic increase in the next year's budget. These reserves are funded only by reserves from end-of year balances. It's important to continue this practice for the sound fiscal management of the school district.

The FY 2012 – 2013 budget was adequate for the school's operation and a surplus of \$162,300 was returned to the taxpayers. The major areas for savings were health insurance, tuition for Middle and High School students, maintenance and utility costs and outside professional services.

We continue to maintain our school and grounds making improvements as funds allow. This summer the carpeting was replaced in the entry hall and one classroom.

Bus routes are fine-tuned annually depending on the location of our students. We have a cooperative relationship with our provider, First Student.

As the school district officer in charge of business operations, student transportation, food service and facilities, I want to sincerely thank the community for its support of the Washington School District, its students and staff and the School Administration Unit staff who serve your school district.

Respectfully submitted,

Jean E. Mogan, MBA
Interim Business Administrator



Student Artwork

**Annual Report
Assistant Superintendent**

Although the Districts of SAU #34 are experiencing a decrease in enrollment, the demand for student support services has not declined. Students continue to present with unique and significant needs, and the District remains committed to identifying those needs and responding to them in a variety of ways. The efficient, effective, and creative use of current resources is a primary focus in all service areas. District staff offers a range of expertise and uses the most effective data-driven, research-based practices in order to monitor student needs and design and implement interventions to meet them. The District is also committed to ensuring that all students are able to access the general education setting and curriculum and staff uses a variety of technological and instructional approaches to accomplish this goal.

McKinney-Vento Act – Homeless Students: The McKinney-Vento Homeless Assistance Act provides certain rights and protection for families experiencing homelessness. Public school districts must ensure that students who are homeless have equal access to the same free, appropriate public education as other youth and through the combination of Title I and District funds, students who were homeless received access to tutoring, enrichment activities, summer programming, transportation, home visits and school and health supplies. Assistance was provided to connect families with local, state and community associations to aid in the well being of their children. Local organizations partnered with the District in sending home school supply backpacks and health supplies when needed. Three students from two families resided in homeless environments in the Washington School District.

Home School: Parents have the right to choose home education as an alternative to having their son(s) and/or daughter(s) attend a public or private school in accordance with Chapter 279:2, laws of 1990. As of October 1, 2012, 86 students were reported to the SAU as being home schooled. Sixty-eight of these students resided in Hillsboro-Deering, 11 students in Washington and 7 students in Windsor. These numbers reflect an increase of 20 students being home educated over the previous school year.

Section 504: Section 504, Rehabilitation Act of 1973, is a civil rights law that prohibits discrimination against individuals with disabilities. Sixty-one students were identified under Section 504 in the Districts of SAU #34 and received accommodations to meet their individual needs to the same extent as the needs of students without disabilities: 1 student at WES, 12 students at HDES, 19 students at HDMS and 29 students at HDHS.

English for Speakers of Other Languages, (ESOL) as stated on the New Hampshire Department of Education's website, "The mission of the ESOL Program is to ensure that all English Language Learners in New Hampshire are given an equitable, appropriate, and academically challenging education." The Districts of SAU #34 began the year with 10 students who met the eligibility criteria to receive ESOL support: 0 students at WES, 3 students at HDES, 4 students at HDMS and 3 students at HDHS. Students receiving ESOL support services spoke either Spanish, Haitian Creole, Chinese or Greek.

Nursing: School Nurses continued to work on improving and standardizing the existing health

care policy and procedure manuals for implementation at the schools. Staff and student influenza clinics were provided at Washington Elementary School and the Hillsboro-Deering Schools. Washington Elementary School has met the goal for all families to reach 100% with state-mandated immunizations and the Hillsboro-Deering Schools continue to pursue this goal.

Counseling and Therapeutic Support: The K-12 School Counseling Committee developed transition activities which included the development of informational brochures for school transition years (elementary to middle and middle to high), visitations for fifth graders to visit the middle school, eighth graders to visit the high school and orientation presentations for students and parents. Special orientations were conducted at the middle and high school for individual students needing an extra level of support. The School Counseling Committee has continued to work towards the implementation of the K-12 Common Set of School Counseling Standards and Curriculum in accordance with the national model.

Title I: Each year Washington Elementary School receives a Title 1 “Targeted Assistance” allocation that is mandated to be dedicated solely to assisting students who are struggling and who may be “at risk of failure”. The purpose of the Title 1 program is to provide selected students with additional high-quality instruction in reading, writing, and math with the goal to accelerated progress and become successful learners at their grade level. The Title 1 program does not replace or supplant regular classroom instruction, but adds to it.

As a Targeted Assistance School, Washington Elementary School received federal funds for students who may be at risk of failure, a designation determined by the free and reduced lunch count which was approximately 40 % in 2012-2013. These funds supported a part time instructional salary, supplies for Title 1 students, professional development, parent involvement activities, and project management.

Utilizing data from multiple assessments and parent and teacher recommendations, students were selected to participate in the Title 1 program. Following the requirements of the No Child Left Behind Act, Title 1 supplementary instruction was provided by a highly qualified teacher at WES who spent approximately 2 hours per day delivering Title 1 services. Ten students in Grades K-5 received services during the school year and 6 students took part in a 2 day per week, 5 week summer program. Documentation of end of year data revealed that 90% of the students participating in these services were on grade level.

Special Education: The Districts within SAU #34 continued to maximize resources and used a variety of flexible schedules such as before and after school services as well as extended year in order to support the needs of students with educational disabilities in the least restrictive environment. Staff participated in professional development as the Common Core State Standards expands to full implementation, with special education staff ensuring that IEPs are aligned to the Common Core.

A total of 228 students were identified with educational disabilities in the Districts of SAU #34: 21% of WES (11 students), 19% at HDES (102 students), 19% at HDMS (56 students) and 14% at HDHS (59 students). Seven students with educational disabilities were placed in out-of-district programs, 2 placed by the court/DCYF and 5 students placed by the District.

The Washington Elementary School experienced an increase in the needs of their early learners. In response, the District increased the amount and intensity of support services provided to the Early Learning Program. Support services were provide via whole group lessons, small group and or individualized support.

Washington Elementary School continued to utilize a Response to Instruction model as a means of meeting the various needs of students who are at risk of diminished learning outcomes. As part of this model, a special and regular educator co-taught a 5th grade math group to provide additional support through strategic interventions reinforcing skills taught based on the Common Core State Standards. A major emphasis was placed on transitioning students to the middle school as 55% of the 5th grade class was identified with educational disabilities. Transition services were provided to students, parents and staff and consisted of multiple meetings and visitations at both WES and HDMS for all constituents.

The Hillsboro-Deering School District examined why an achievement gap existed between students with educational disabilities and their nondisabled peers as a result of being identified by the New Hampshire Department of Education (NHDOE) to participate in Focus Monitoring process, a process of approving and monitoring special education programs and services. Data was reviewed by a multidisciplinary team that met monthly during the 2012-2013 school year and developed an action plan to address the findings and submitted the plan to the NHDOE for approval.

Another component of the Focus Monitoring process was a special education compliance review. The NH Department of Education worked in collaboration with the Hillsboro-Deering District to conduct reviews of students' Individualized Education Plans (IEP). No systemic findings of noncompliance were noted during the Desk Audit and IEP Review.

Hillsboro-Deering High School was randomly selected to be monitored for Indicator 13, Secondary Transition. Indicator 13 is a way to measure how well schools are doing in addressing high school transition, a process which facilitates the movement of students toward their post-secondary goals. Onsite visits were conducted in March 2013 by staff from the NHDOE. Results of this audit found the High School met 100% compliance as a result of the file reviews, documentation and evidence provided to the NHDOE. The High School continues to maintain a successful co-teaching model across various disciplines. Its success is evidenced by students' grades, NWEA results and improved NECAP scores of students with educational disabilities.

For additional information regarding the above material, please visit the Hillsboro-Deering School District website at www.hdsd.org.

Respectfully submitted,

Patricia Parenteau
Assistant Superintendent

Annual Report
Director of Curriculum, Instruction and Assessment

The Common Core State Standards have driven the major areas of focus for Curriculum, Instruction and Assessment in the past year, and will continue to do so for the next several years, with full implementation expected by the 2014-15 school year. The state of New Hampshire applied for a waiver from No Child Left Behind requirements in September, which was approved in June and is in effect for the 2013-14 school year. As a result of this waiver, 2012 was the last year that Adequate Yearly Progress was reported.

Curriculum and Instruction

The transition to the Common Core standards in Math and Reading kicked into high gear, with an emphasis on curriculum alignment in those areas. Educators learned about the instructional shifts that will be required to fully implement the new standards effectively, spent time analyzing our current practices, and started to map out a plan to bridge identified gaps.

The Hillsboro-Deering district continued to be District in Need of Improvement (DINI) in Mathematics and ELA, and this year was also a Focus Monitoring district in the area of Reading for students with disabilities. The DINI plans for Math and ELA were merged with two common goals:

1. The district will deliver a vertically aligned K-12 Math and ELA curriculum to all students.
2. The district will engage in the mining, examination, and analysis of student data (including, but not limited to, assessment data) from multiple sources for identified subgroups to inform changes in curriculum and instructional practices in Math and ELA.

The Focus Monitoring process was another key activity supporting these goals. Focus Monitoring is a data-driven, deep examination of current practice and needs analysis that will result in a concrete action plan to be implemented in the 2013-14 school year.

Assessment

The district also continued to administer the Measures of Academic Progress (MAP) assessment to students at least twice a year (fall and spring). This assessment provides data that is analyzed by teachers and used to make curricular and instructional decisions on both a school-wide basis and at the classroom level. Combined with information obtained from the New England Common Assessment Program (NECAP) and other building or classroom-level assessments, clear growth patterns and areas for intervention (remediation or enrichment) are identified.

The fall of 2013 will be the last administration of the NECAP. It will be replaced in the spring of 2015 with the Smarter Balanced Assessment, which is an on-line adaptive assessment that is aligned to the Common Core State Standards. Washington Elementary School was invited to pilot the assessments in the spring of 2013, and there will be additional field tests in the spring of 2014 in preparation for the final transition. Educators at all grade levels examined current NECAP assessment items alongside of draft Smarter Balanced Assessment items and identified

the key differences in those items in order to more clearly understand the types of changes in classroom instruction and assessment the Common Core State Standards will require.

Washington Elementary School

The *Go Math* program was introduced this year. This program aligns to the Common Core State Standards in Math. Professional development throughout the school year focused on the Common Core State Standards, the shifts in instruction that accompany them, and the activation of higher order thinking to support them.

Middle School

The *Glencoe* mathematics program was introduced this year on a trial basis and will be adopted fully in the 2013-14 school year. All content areas worked collaboratively to clearly articulate the curricula for their subjects, inclusive of topics, scope, and sequence. Beginning vertical conversations occurred between the middle school and the other buildings; this vertical curriculum work will continue and increase in frequency in the 2013-14 school year. Professional development focused on the Common Core State Standards, the shifts in instruction that accompany them, and the activation of higher order thinking to support them.

High School

The high school continued implementation of a School Improvement Grant utilizing the Transformation Model. Professional development focused on assessment, with teachers learning and collaborating on creating common assessments, identifying learning targets, and critically reviewing their own assessments for cognitive rigor and depth of knowledge. The revision of course competencies to align with the Common Core State Standards began as well, and a new educator evaluation system was implemented as a required element of the School Improvement Grant. Heidi Welch was named New Hampshire's *Teacher of the Year* and was named as one of four national Teacher of the Year finalists. The high school also received a Circle of Excellence Award from the Commissioner of Education in recognition of the impressive gains in student achievement and school culture.

I am deeply honored to be a part of the exciting changes and progress being made in Washington and in Hillsboro-Deering. I am also very proud of the dedication and effort of all of our educators as we work together to provide outstanding educational experiences for all students.

Respectfully Submitted,

Lisa A. Witte

Director of Curriculum, Instruction, and Assessment

Washington Elementary School Principal's Report

Washington Elementary School opened our doors with a student population of 40 students this year, and we have since grown by 2. Our early learning group for 3 and 4 year olds has 6 students.

2012-13 School Year Highlights

- WES students made Adequate Yearly Progress (AYP) in each of the content areas as measured by the New England Common Assessment Program (NECAP).
- The Writing Buddy Program had continued success with over 20 community partners participating
- The student council continued school leadership efforts heading the food drive and coat drive
- We completed our first year of Go Math, a program aligned to the Common Core Standards
- The Duncan-Jenkins Trust funded many exciting programs for our students including the Bookmobile, Children's Stage Adventures, No Strings Marionettes, New Hampshire Historical Society Native American and Industrial Revolution programs
- Student of the Month lunches continued with Chief Marshall

Our teachers and administration are state certified and highly qualified in all content areas as defined by No Child Left Behind. I would like to thank the teachers and staff for exemplifying great teaching. National Teaching Standard V states:

“Teachers develop students who challenge assumptions, initiate projects and activities, take risks, share insights, persist in exploration of difficult material, and demonstrate a commitment to learn the topics under consideration.”

I have had the honor over the past few months to watch our staff take wonderful care of our communities' children; to strive and succeed in developing resilience, self-efficacy, and self-regulation in each child. This effort results in students who exhibit confidence, competence, and purpose.

Our PTO is a strong and vital part of our school community. Our PTO and volunteers provide many activities that otherwise would not be possible. The students and faculty always enjoy these programs designed to enrich their school experience academically, socially, physically, and emotionally. Thank you to our wonderful PTO and volunteers for your service!

Washington School District 2013 Annual Report

Should you want to get to know our school and staff please visit our website. It contains a wealth of information about our programs, latest news, and many pictures of current events. Our website is located at <http://www.wes.hdsd.org>.

I want to thank each and every one of you with whom I have had the honor and privilege to work on a daily basis in the town of Washington and at the Hillsboro-Deering School District. This is a very special place and a very special school.

Respectfully submitted,

Kevin Johnson, Ed.D.
Principal



Students enjoy the Early Learning Play Group.

Hillsboro-Deering Middle School Annual Report

Throughout the 2012-2013 school year, the HDMS faculty, staff and administration have focused on three main goals: (1) to implement the Common Core (2) differentiate instruction to meet all students' needs, including gifted and talented and (3) vertically align our curriculum with the elementary and high schools.

Presenters, Visitors and Special Events

Local representatives from SME, (**The Society of Manufacturing Engineers**) gave a hands-on presentation on Thursday, April 18th, showing students what kind of education was needed for today's jobs and the jobs of the future. Students got to see and touch the newest products and see a video of what is happening with technology in the glass industry.

The **Northern New England Repertory Theatre Company** came and gave three free hours of theatre instruction to our sixth grade students. Members of the troupe engaged students in a variety of theatre games and techniques to spark their interest in the arts!

On Friday, May 3rd **Ed Gerety** gave a 50 minute motivational presentation, which had students clapping, cheering and even had one young man calling home to tell his mom he loved her in front of the whole school. Ed left us with great posters to hang around the school and with a stack of personally signed and dedicated books for students who shared their personal stories with him.

The HDMS **Poetry Slam** was a huge success with 47 staff and students participating. Winners were given gift baskets full of reading and writing goodies.

The **8th Grade Step-Up Celebration** theme this year was "The Beach". After a beautiful "Step Up" ceremony and video students attended a semi-formal in the cafetorium, which had been transformed by parents into a tropical wonderland.

The **Parent Night, held on May 29th, for the rising 7th and 8th graders** was a huge success with a healthy turnout and lots of great questions. Topics were the summer reading program, next year's schedule, Community Service Day and our theme next year of "You make a Difference".

Pumpkin Carving and Community Collaboration

In October 2012, HDMS collaborated with local businesses, Hillsboro-Youth Services and the Kids-In-Gear Program to host our 7th annual Community Trick-or-Treat and Haunted Hallway. During the day students incorporated math and writing into their pumpkin carving activities. In the evening the Jack-O-Lanterns were lit and used to decorate the festivities. The pumpkin innards and shells were then donated to a local pig farm.

Rachel's Challenge

Thanks to funding from the Duncan-Jenkins Grant, September we hosted our second Rachel's Challenge assembly. In the evening a separate event was held for parents and community mem-

bers. Students who elected to take on Rachel's Challenge of starting a chain reaction of kindness and compassion in their school, signed a second banner which hangs in the front lobby, outside the office. The work of the students and faculty culminated in an All-School Community Day, during which students went into the towns of Hillsboro and Washington to do community service through mulching, raking, sweeping and picking up trash. Thank you to Hillsboro Youth Services for providing a truck for hauling trash to the dump. In the coming year HDMS hopes to expand the day's activities to include Deering as well.

Students of the Month

On June 7th, 2013 over 30 students participated in the end of the year Student of the Month trip. To qualify, students had to meet the SOTM criteria for at least six months. This year's trip was to Six Flags in Agawam, Massachusetts. Students of the Month must complete four hours of community service, be a member of a co-curricular club or activity and maintain a grade point average of no less than a B-.

Washington, DC Trip For the seventh consecutive year, eighth grade students toured Washington DC, during a weeklong trip to our nation's capital at the end of May. Students had a productive and enjoyable week and represented our town and state well as ambassadors of Hillsborough, New Hampshire. This year students had to complete a five-page research project and do a visual and oral presentation on one of the tour sites, prior to going on the trip.

Winter and Spring Concerts- December 17th and May 16th

Our Winter Concert is a joint MS/HS concert. The HDSD bands and choruses perform for parents, the community and themselves. Last year's Winter Concert was a great evening for our students and their audience. The musicians gave concrete examples of what they had learned and accomplished between September and mid-December. The spring concert featured middle school musicians. Forty-nine band students and forty-four chorus students participated. Their parents and the community got a first-hand look at the great progress they made during the school year's second half. The students were justifiably proud of their accomplishments.

Chorus

The chorus had 42 students participate and perform in two major concert programs last year. We focused on building a foundation of vocal quality with musical skills such as note reading, rhythm reading, and solfeggio (do, re, mi, etc.) We learned rounds, and doubled the amount of music performed in a given concert focusing on respected MS level repertoire. It was a great year of collaboration and learning through music!

X-Country

The mission statement of our middle school athletes, has been the same since the team started as the "run club" in 2010, then the cross country team in 2011 and it continues today. "We strive for excellence in character, demonstrate responsible citizenship, and achieve academic success." Our athletes know they automatically assume a leadership role when they wear the Hillcat uniform. They have high expectations, including full-time attendance of practices and meets, while maintaining a "C" or better in all classes.

- We had our first home meet this year.
- Pep-rally and pasta dinner the night before the State Meet where HDMS students competed against over 2,000 runners from around the State of NH.
- An 8th grade girl ranked in the top 10 out of 250 runners in her category.

Student Council

Student Council sponsored many events last year on behalf of HDMS, including:

- Cross Country Team Pep Rally
- Mock Election Day
- Veteran's Day assembly and lunch
- Food Drive for our local food pantry
- Senior Lunch
- School play concessions and ticket sales
- Spirit Week
- Student vs. Teacher Basketball Game
- Talent Show ticket sales

DI (Destination Imagination). Hillsboro-Deering Middle School has two teams this year for Destination Imagination. They are coached by Jocelyn Drew, DI coach for the last eight years. They went to the regional DI competition in Swanzey, N.H. on March 23rd. One of our teams chose to solve the theatrical challenge called "In Disguise" where students had to create a story with three characters; one with a disguise, one with a transformation mask, and one with a decorative mask. They scored the highest points possible for their instant challenge in their category. The team placed 2nd overall at the regional tournament and went on to the State meet. The second team chose to solve the technical challenge called "In the Zone", where students had to build 3-10 cars measuring under 6 inches or less, and have at least three propulsion systems. This team scored the highest of all teams participating in this category for their zone points. The team placed 2nd overall at the regional tournament and also went on to the State meet on April 6th.

Experiential Learning Opportunities

Team Building Trip to the Harris Center 2012

The sixth grade went on a team building hike at the Harris Center in Hancock, NH in September 2012. Students were able to hike at their pace up to the top of the mountain provide a rich array of habitats, views, and hiking opportunities for all ages.

Boston Aquarium:

In June, the 6th grade participated in a field experience at the Boston Aquarium. While at the Aquarium, the students were able to supplement their science curriculum by dissecting and examining a squid. Additionally, the students spent time viewing the rich array of sea creatures and seeing an Imax movie on the necessity of protecting our environment.

Fisher Cats Baseball in Education:

Traditionally, the 6th grade has traveled to Manchester, NH to partake in The Fisher Cats Education Day. While providing the end-of-the year trip for the students, this also helps to solidify mathematical concepts taught throughout the year: ratios, fractions, decimals, proportions, and

basic math.

On March 6th the 7th grade held an evening of **science exploration** and **delicious food**. The Christa McAuliffe Planetarium traveling exhibit came to HDMS with their inflatable Discovery Dome, telescopes, and more!

8th Grade Literary Field Experience: A journey to Concord and Cambridge Massachusetts. Students explored the Orchard House, home to the Alcott family, including Louisa May Alcott, author of the novel, *Little Women* and enjoyed a visit to the Concord School of Philosophy to connect with Bronson Alcott's General Education Maxims. Students reflected and wrote in the apple orchard and then traveled to the Walden State Preserve to visit the cabin of Henry David Thoreau. They went to Sleepy Hollow Cemetery and the Author's Ridge for a picnic lunch and conversation and then into downtown Cambridge to visit the hallowed halls of Harvard University and the Coop bookstore and library.

The 8th grade held an all-day "Outdoor Classroom" event on Saturday, May 4th. Parents and students came to help clear the area that will be used next year in the integrated Science curriculum.

Respectfully submitted,

Patricia Barry
Hillsboro-Deering Middle School Principal



Students enthralled with *No Strings Marionettes*.

Hillsboro-Deering High School Annual Report

The process of school improvement is continuous and requires the commitment of all stakeholders. The faculty of Hillsboro-Deering High School determined in 2011-2012 that the school's three main areas of focus would be student behavior management, student academic achievement and school culture, with school culture as the primary focus. Analysis of data from these three areas at the end of 2011-2012 led to the consensus that it was time to move student academic achievement to the position of primary focus. The data from the 2011-2012 school year was analyzed and used to derive the goal for 2012 – 2013. Right from the start of the 2012 – 2013 school year the students, staff and administration of Hillsboro-Deering High School worked together as a learning community to sustain the positive culture and climate established the previous year and strive for continued growth and increased student achievement. The faculty established the following School-Wide Learning Objective: Through the introduction of student goal setting within the advisory program at HDHS, the global failure rate for 2012-2013 will be reduced by 10% from last year's failure rate. The combined efforts of all stakeholders resulted in not just meeting but exceeding the School Wide Learning Objective with a nearly 50% reduction in our global failure rate. The course of improvement continues as all stakeholders work together to realize the potential of our school community.

In October of 2012, Heidi Welch was named the 2013 New Hampshire Teacher of the Year. This was an exciting time for Heidi and the entire H-DHS school community. Throughout the year Heidi presented at many conferences and workshops across New Hampshire and National-ly. She presented the importance of a good education, the changing trends in a 21st Century learning environment, and her own personal experience on how education changed her life. This lead Heidi in becoming one of four semi-finalists for the 2013 National Teacher of the Year. Heidi represented Hillsboro-Deering at a national level and her achievements benefit the H-D school community and will continue to moving forward.

The music department attended many events in the 2012-2013 school year; the Cantate Choral Festival at Keene State College, and the All New England Choral and Band Festival at Plymouth State University. The Chorus Performed John Rutter's Requiem for the American Foundation for Suicide Prevention with Deering Community Church, and the entire music department traveled to Florida and performed in the Magic Music Days in Walt Disney World. In November, Avril Howe was accepted to All-State Women's Chorus and Alex Ager was accepted to the All-State Mixed Chorus.

The National Honor Society continues to celebrate excellence in leadership, scholarship, service and character at H-DHS. This year we have 27 members in our organization and a committed group of officers to lead our team. We started the year with a planning 'summit' on the top of Mt. Kearsarge, where we discussed our priorities as a group and began organizing our chapter's activities. Our paper and co-mingled recycling efforts have been running smoothly since the start of school, allowing our members to do their part as responsible global citizens. We held a very successful Halloween Carnival in October, which showcased activities for elementary school kids and a haunted forest themed 'Haunted Hallway.' That success was followed by a respectful Veterans Day Assembly, featuring a patriotic sing-a-long and two HDHS

veteran graduates – Patrick Kelly and Andy Grimes – as guest speakers. Following that, we organized our annual Breakfast with Santa, providing families in the community a chance to celebrate the holiday spirit. In the middle of these community service events, we held three fundraisers, a food drive and members continued performing three hours of individual community service per month. In the spring, we plan on holding our 11th Annual Staff and Parent Appreciation Dinner theater, our annual Blood Drive, Induction Ceremony, and Memorial Day Assembly. Our other upcoming initiatives include a Penny War for charity in January and a field trip to Boston. We are very busy as an organization, but remain focused and dedicated on giving back to the community through these activities and other community service. Thanks to everyone for their continued support.

The 2012-2013 school year saw the beginning of the high school's preparation for our decennial New England Association of Schools and Colleges, or NEASC for short, accreditation process. Every ten years, schools across the region are evaluated in seven different areas by a visiting team sent by the NEASC evaluating organization. The areas that they evaluate in each school range from the quality of the instruction and assessment that students receive to the adequacy of resources available in the school to support those efforts. This process provides a valuable set of information for many different groups in the community, giving all an objective opinion about how well we are doing and identifying areas where we need to still improve. In 2012-13, a steering committee was selected to guide the high school through this process, with its co-chairs, Alex Luhtjarv and Sara Paquette, attending a conference in Boston to gain additional insight. A three year timeline was drafted based on information from this conference and from conversations with other schools that recently completed their NEASC evaluation. Seven different committees were formed to take a look at HDHS' performance in each of the seven standards, with members of the staff, community and student body present on each team. Each of these teams used the remainder of the year to educate themselves about all of the specific indicators in their standard area. By far the busiest team was the Core Values Committee, who worked tirelessly throughout the year to create a list of those key principles that define our school community most accurately that will need to be incorporated in all of the other committees' work. This was created with the input gathered from two surveys of the community and staff discussion forums. A web site was created to keep this process as transparent as possible and two presentations were made to the School Board to keep them and the public updated about our progress. The year ended with the submission of a Pre-Self-Study Report to NEASC that offered an early assessment of where we saw ourselves and the main areas of improvement at this point. Already we have seen the positive impact of the NEASC process as new initiatives in cross-curricular connections, examining student work and a new grading reform effort have already begun to improve the education we provide our students. They deserve, and are receiving the best, in part due to processes like the NEASC accreditation.

Mr. Dubreuil led a trip to Italy through EF Educational Tours in April of 2012. Sixteen students, parents and staff members attend the trip as it was open to all members of the Hillsboro-Deering school community. This April 2014, France is the destination and there is still time to register for the trip to Spain in 2015. For more information contact Mr. Dubreuil at H-DHS.

2012-2013 Future Business Leaders of America (FBLA) saw an increase in membership at the

high school. In the fall H-D brought 18 students to the Fall Leadership Conference at Daniel Webster College. In the spring H-D brought 13 students to the State Leadership Conference in Manchester, NH. The 13 competed in various competitions and did well in the events they competed in. H-D had 1 student run a successful State Officer Campaign and was elected 1 of the 6 in the state for the 2013-2014 school year. We also had a team of 3 place 1st in the state in Business Ethics, a team of 2 place 2nd in Business Ethics, 1 student place 2nd in Introduction to Business, 1 student place 3rd in Public Speaking I. Last summer H-D had 9 students and 1 advisor attend the National Leadership Conference in Anaheim, Ca.

The H-DHS DECA had many accomplishments in 2012-2013, and continues to be growing and competing well locally, nationally and world-wide.

The Hillcat Corner – Internationally recognized School Based Enterprise – Gold Certification (this was the first year of our new cycle).

Internationally recognized DECA Honor Student

5th Place International team in Virtual Business Retail

1st Place New Hampshire – Financial Literacy Promotional Plan

1st Place New Hampshire – Hospitality and Tourism Professional Sales

1st Place New Hampshire – Business Finance

1st Place New Hampshire – Food Marketing

1st Place New Hampshire – Business Law and Ethics

2nd Place New Hampshire – Sports and Entertainment – Individual

2nd Place New Hampshire – Principles of Hospitality

3rd Place New Hampshire – Automotive Services Marketing

3rd Place New Hampshire – Sports and Entertainment – Team

2013 – Thrive Chapter (top chapter award)

H-DHS DECA student elected to State Office

Donation of \$1,500 to the Make A Wish Foundation.

Last February, the Student Voice attended the LEAD Conference in Chicago Illinois. The student leaders in the high school, and advisers attended conferences and workshops on leadership, student presenters from other high schools across the country, and bullying. Ed Gerety, one of the speakers at the conference resides in New Hampshire and agreed to come speak to the entire high school student body around the topic of bullying and standing up for others. The student leaders in the high school have been motivated and in the process of developing school-wide activities to address serious and controversial issues faced in high school.

The New Hampshire Interscholastic Athletic Association (NHIAA) honored senior scholar athletes from across the state in Concord on Monday February 4, 2013. The NHIAA recognizes seniors who maintain a 3.5 cumulative GPA and participate in at least two varsity sports during their senior year. Fourteen Hillsboro-Deering High School students were honored on this day; ten female and four male scholar athletes. H-DHS was proud to acknowledge seven All State selections; girls' soccer; Brittany Croatti, Sarah Egner, Jenna Rheault and Ali Leizure. Girls' volleyball; Katie White. Boy's baseball; Danny Egner and boys basketball; Dan Kulbacki. H-DHS also hung three new championship banners in the gymnasium for track and field, and skiing. Rounding off the athletic accomplishments are the school records that were broken; cross

Washington School District 2013 Annual Report

country; Maggie Girard and in track and field; Tyler Merrill for the triple jump, Victor Montanez- 200m, Victor Montanez, Josh Gould, Arthur Tuttle and Reed Erickson- 4x400 relay, Brehna Savoy- 800m, and Katie White- Javelin.

The New England Secondary School Consortium (NESSC) invited the HDHS to the annual high school showcase of innovative schools. The Consortium asked Hillsboro-Deering High School to join the League of Innovative Schools and attend this conference to explore the presentation format. Hillsboro-Deering High School's Student Leadership will be presenting in March 2014 at the League of Innovative Schools Conference to high schools across New England on the transformation of school climate and culture that H-DHS has achieved.

Professional development has played a critical role in the improvements made at Hillsboro-Deering High School. Teachers and administration have worked tirelessly to improve curriculum, instruction and assessment practices based on current research and best practices, leading to increased student achievement. Aligning curriculum to the Common Core Standards, development of learning targets to measure what students know and are able to do, and the development of common, rigorous assessments have and will continue to be the focus of our professional development plan.

We are excited to continue our work together improving and refining Hillsboro-Deering High School into a twenty-first century learning community that provides high quality, personalized education for every student.

Educationally yours,

James O'Rourke
Hillsboro-Deering High School Principal



Heidi Welch, NH Teacher of the Year and one of four finalists for National Teacher of the Year, was greeted by President Barack Obama in the Oval Office, April 23, 2013.
(Official White House Photo by Lawrence Jackson)

Duncan-Jenkins Trust

A Charitable Trust Supporting Teachers and Students
Of the Washington and Hillsboro-Deering School Districts

PO Box 13
Hillsborough, N.H. 03244
(603)464-5578
Fax (603)464-3269

Grant Committee:

Robert Hassett, Superintendent SAU #34
Paul Plater, Hillsboro-Deering School Board
John Hyland, Washington School Board
Ronald Jager, Public Member
Grace Jager, Public Member
Douglas S. Hatfield, Trustee

2013 Report of the Trustee

As Trustee of The Duncan-Jenkins Trust, I am pleased to provide the Annual Report for the year 2013. Probably the most exciting part of 2013 has been the significant growth in the income available to support the purposes of the Trust. As I write this report, we should be able to distribute over \$300,000 in 2014. With our formula of one-fourth (1/4th) for scholarships, it would be about \$80,000, one-fourth (1/4th) for student enrichment programs would be \$80,000 and \$140,000 to teacher enrichment programs. We have been fortunate to be able to keep the buying power of Sally Jenkins' thoughtful and meaningful gift current with the economy.

As we look at 2013, our actual grants for student enrichment programs were \$64,400. Our grants for scholarships were \$81,700 and our grants for teacher enrichment programs were \$119,500. What a significant contribution to the educational opportunities for students and teachers in Washington and Hillsboro-Deering. Teachers get the opportunity to have financial contribution for foreign travel and programs that expand and enrich their exposure to the wider community that allows them to bring back enthusiasm and excitement to the classroom. Students get to attend programs in Boston, the Capitol Center for the Arts, all kinds of in-school workshops with special artists bringing their talents into the classroom. The scholarship help is indescribable as many students are able to attend college programs, hopefully without having the burden of huge student loans. I firmly believe that the goal of the Trust to improve the quality of education for the Washington and Hillsboro-Deering students is being achieved.

I have to end with a huge vote of appreciation for the many hours that the volunteers of the Grant Committee give to the efficient and effective working of this Trust. They have to read and evaluate the grant applications, the scholarship applications and then meet and make the very difficult decision as to how the funds are going to be allocated. For the first time in several years, we have had grant applications which exceed the available funds. If this continues, the work of the volunteers is going to be significantly increased. And finally, again, thank you to Sally Jenkins whose generosity and foresight has made all of this possible.

Respectfully submitted,

Douglas S. Hatfield
Trustee of the Duncan Jenkins Trust

"It is not my intention . . . to fund programs otherwise funded from taxpayer dollars." - Sally Jenkins



**THE STATE OF NEW HAMPSHIRE
WASHINGTON SCHOOL DISTRICT
SCHOOL WARRANT**

To the inhabitants of the School District in the town of Washington qualified to vote in District affairs:

You are hereby notified to meet at the Washington Elementary School in said District on Saturday the 8th day of March 2014 at two o'clock in the afternoon to act upon the following:

Article 1. To choose by nonpartisan ballot the following School District officials:

- One School Board Member for a 3-year term
- One Moderator for a 1-year term
- One Clerk for a 1-year term
- One Treasurer for a 1-year term

Article 2. To hear the reports of agents, auditors and committees or officers chosen and to pass any vote relating thereto? *Recommended by School Board*

Article 3. To determine and appoint the salaries of the School Board, and fix the compensation for any other officers or agents of the District as follows:

School Board Chair:	\$750
School Board Members:	\$500
School District Clerk:	\$75
School District Treasurer:	\$500
School District Moderator:	\$100

Recommended by School Board

Article 4. To see if the Washington School District will vote to raise and appropriate for the support of schools, the payment of salaries of School District employees, and for the payment of statutory obligations of the District, the sum of \$2,358,333 (two million three hundred and fifty eight thousand three hundred and thirty three dollars) or take any other action in relation thereto? *(This article does not include the budget of the School Administrative Unit.) Recommended by School Board*

Article 5. Shall the voters of the Washington School District adopt a school administrative unit budget of \$1,030,830 (one million thirty thousand eight hundred thirty dollars) for the forthcoming fiscal year in which \$131,664 (one hundred thirty one thousand six hundred sixty four dollars) is assigned to the school budget of this school district? This year's adjusted budget of \$1,028,285 (one million twenty eight thousand two hundred eighty five dollars) for the forthcoming fiscal year in which \$131,319 (one hundred thirty one thousand three hundred nineteen dollars) is assigned to the school budget of this school district, will be adopted if the article does not receive a majority vote of all the school district voters voting in this school administrative unit. *Recommended by School Board*

Article 6. To see if the Washington School District will raise and appropriate funds from State

and Federal aid for the support of school projects as follows: for food service, \$25,000 (twenty-five thousand dollars) and for Federal and State projects, \$50,000 (fifty thousand dollars)? These appropriations have offsetting revenues from school lunch sales and state and federal revenues and do not affect the tax rate. *Recommended by School Board*

Article 7. To see if the school district will vote to raise and appropriate the sum of \$10,000 (ten thousand dollars) to add to the expendable trust fund created with the March 2005 Annual Meeting vote, for the purpose of paying for any unanticipated Special Education out-of-district tuition, related transportation and special therapy services and authorize the use of the sum of up to \$10,000 (ten thousand dollars) from the year end undesignated fund balance (surplus) available on July 1 of 2014, if any, toward this purpose. *Recommended by School Board*

Article 8. To see if the school district will vote to raise and appropriate the sum of \$10,000 (ten thousand dollars) to add to the expendable trust fund created with the March 2005 Annual Meeting vote, for the purpose of maintaining and repairing school buildings and authorize the use of the sum of up to \$10,000 (ten thousand dollars) from the year end undesignated fund balance (surplus) available on July 1 of 2014, if any, toward this purpose. *Recommended by School Board*

Article 9. To transact any other business that may legally come before said meeting.

Given under our hands at said Washington on this 11th day of February 2014.

JOHN HYLAND, CHAIR
JUNE MANNING
GAYLE TERANI
LINDA MUSMANNO
KATHY ATKINS
School Board

**WASHINGTON SCHOOL DISTRICT
PROPOSED 2014-2015 GENERAL FUND BUDGET**

REVENUES	FY 2013 Received	FY 2014 Estimated	FY 2015 Proposed	AMT DIFF
Local Tax Revenue	1,625,740	1,761,323	1,835,181	73,858
Statewide Property Tax	523,251	559,142	574,370	15,228
State Adequacy Grant	94,456	94,456	29,946	(64,510)
State Building Aid	19,921	10,000	18,000	8,000
Tuition	43,622		30,000	30,000
Medicaid Revenue	9,652	2,500	2,500	0
Miscellaneous Income	26			
Grand Total	2,316,668	2,427,421	2,489,997	62,576

EXPENSES	FY 2013 Expended	FY 2014 Budget	FY 2015 Proposed	AMT DIFF
Regular Education				
Salaries	230,747	231,194	208,795	(22,399)
Support Staff Wages	36,123	40,049	41,008	958
Substitutes	1,548	2,000	2,000	0
Health Insurance	53,772	56,684	49,995	(3,957)
Dental Insurance	3,372	3,071	2,390	(680)
Life Insurance	528	484	396	(88)
Long Term Disability	631	575	475	(100)
FICA	22,115	21,953	19,263	(2,690)
NH Retirement	22,988	27,030	24,950	(2,080)
Repairs & Maintenance	2,640	5,000	4,000	(1,000)
Postage	329	450	450	0
Tuition-ES	11,739	12,081	12,250	169
Tuition-MS	480,782	530,709	563,246	32,537
Tuition-HS	740,701	717,339	805,300	87,961
Supplies	8,795	8,086	8,600	514
Books	3,177	7,200	7,200	0
Equipment	8,966	3,000	3,000	0
Dues & Fees	228	364	985	621
Academic Excellence	1,433	1,500	1,500	0
Regular Education Total	1,630,611	1,668,770	1,755,803	89,766

Special Education				
Salaries	67,750	61,673	62,599	925
Support Staff Wages	6,151	5,472	-	(5,472)
Summer School	1,360	3,500	2,000	(1,500)
Health Insurance	0	7,456	6,000	(1,456)
Dental Insurance	0	0	1,862	1,862
Life Insurance	132	132	132	0
Long Term Disability	187	187	160	(27)
FICA	5,757	5,694	4,942	(752)
NH Retirement	6,967	8,743	8,864	121
Professional Services	0	500	500	0
Supplies	492	500	500	0
Special Education Total	88,797	93,857	87,558	(6,299)

Washington School District 2013 Annual Report

EXPENSES	FY 2013 Expended	FY 2014 Budget	FY 2015 Proposed	AMT DIFF
Guidance				
Professional Services	219	250	250	0
Supplies	61	800	800	0
Guidance Total	280	1,050	1,050	0
Nursing Services				
Salaries	21,604	19,623	19,917	294
Health Insurance	0	3,728	3,000	(728)
Dental Insurance	196	300	264	(36)
Life Insurance	18	0	26	26
Long Term Disability	37	0	62	62
FICA	1,719	1,502	1,524	22
Professional Services	0	0	400	400
Supplies	290	300	300	0
Nursing Services Total	23,863	25,453	25,493	40
Psychological Services				
Professional Services	7,280	8,000	8,000	0
Travel	0	500	500	0
Psychological Services Total	7,280	8,500	8,500	0
Speech/Language Services				
Professional Services	11,130	12,500	10,000	(2,500)
Supplies	573	700	700	0
Speech/Language Services Total	11,703	13,200	10,700	(2,500)
Occ & Phys Therapy				
Professional Services	12,315	20,000	20,000	0
Supplies	42	500	500	0
Occ & Phys Therapy Total	12,358	20,500	20,500	0
Staff Development				
Training/Tuition Reimb	6,580	6,500	11,900	5,400
Books	115	250	250	0
Staff Development Total	6,695	6,750	12,150	5,400
School Library & Technology				
Support Staff Wages	2,022	2,040	1,500	(540)
FICA	155	156	115	(41)
Books	753	800	800	0
School Library & Technology Total	2,930	2,996	2,415	(581)
School Board				
Salaries	2,750	2,750	2,750	0
FICA	210	211	211	0
Dues & Fees	4,072	2,992	3,000	8
Miscellaneous	1,372	2,500	2,500	0
School Board Total	8,405	8,453	8,461	8

Washington School District 2013 Annual Report

EXPENSES	FY 2013 Ex- pended	FY 2014 Budget	FY 2015 Proposed	AMT DIFF
District Secy/Clerk				
Professional Services	0	75	75	0
District Secy/Clerk Total	0	75	75	0
District Treasurer				
Salaries	500	500	500	0
FICA	38	38	38	0
Supplies	341	450	450	0
District Treasurer Total	879	988	988	0
Election Services				
Professional Services	917	500	500	0
Printing	84	150	150	0
Election Services Total	1,000	650	650	0
Administration				
Unemployment compensation	1,731	1,683	1,680	(3)
Workers Compensation	3,297	3,935	3,935	0
Employee Background Checks	224	200	200	0
SAU Services	145,008	148,144	See Warrant	N/A
Legal and Audit Fees	8,650	11,000	11,592	592
Advertising	1,338	1,000	1,000	0
Administration Total	160,248	165,962	18,407	589
Office of Principal				
Leadership Stipends	28,350	29,500	9,000	(20,500)
Office Admin Asst Salary	22,575	19,623	19,917	294
Principal Office Salary	0	0	40,600	40,600
Health Insurance	0	3,726	3,000	(726)
Dental Insurance	196	0	264	264
Life Insurance	18	53	26	(26)
Long Term Disability	37	119	118	(1)
Leadership Stipends FICA	2,169	2,274	3,794	1,520
Office Admin Asst FICA	1,724	1,502	1,524	22
Leadership Stipends NHRS	3,204	4,177	1,274	(2,903)
Supplies	900	900	900	0
Office of Principal Total	59,172	61,874	80,417	18,543
Maintenance				
Salaries	41,444	36,070	36,603	533
Health Insurance	0	7,456	6,000	(1,456)
Dental Insurance	522	528	528	0
Life Insurance	53	53	53	0
Long Term Disability	103	103	105	2
FICA	3,170	3,334	2,800	(534)
NH Retirement	2,990	3,887	3,942	55
Services-Trash, Water Test	3,872	4,100	4,175	75
Winter Maintenance	0	1,500	1,500	0
Repairs & Maintenance	42,778	17,732	19,268	1,536

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EXPENSES	FY 2013 Expended	FY 2014 Budget	FY 2015 Proposed	AMT DIFF
Property & Liability Insurance	2,977	3,152	3,152	0
Telephone	518	2,500	2,500	0
Supplies	3,462	6,000	5,000	(1,000)
Electricity	12,741	19,215	19,600	385
Gas Utility	20,014	23,546	24,135	589
Equipment	0	500	500	0
Maintenance Total	134,644	129,676	129,862	186
Transportation				
Transportation To/From School	112,982	122,870	105,000	(17,870)
Field Trips	2,281	3,000	3,000	0
Transportation Total	115,263	125,870	108,000	(17,870)
Debt & Fund Transfers				
Debt Principal	75,000	75,000	70,000	(5,000)
Debt Interest	11,836	11,530	8,304	(3,226)
Transfer to Food Service Fund	7,998	9,000	9,000	0
Debt & Fund Transfers Total	94,834	95,530	87,304	(8,226)
Grand Total	2,358,963	2,279,277	2,358,333	79,056
Proposed SAU Budget			131,664	N/A
Total with Proposed SAU Budget	2,358,963	2,427,421	2,489,997	62,576

**WASHINGTON SCHOOL DISTRICT
FY 2014-2015 Proposed Food Service Budget**

REVENUES	FY 2013 Received	FY 2014 Estimated	FY 2015 Proposed	AMT DIFF
Café Sales	7,848	13,121	13,000	-121
Federal & State Revenues	10,862	10,250	10,397	147
Transfer from General Fund	7,998	11,000	9,000	-2,000
Total Revenue	26,708	34,371	32,397	-1,974
EXPENSES	FY 2013 Expended	FY 2014 Budget	FY 2015 Proposed	AMT DIFF
Wages	15,950	16,694	16,765	71
FICA	1,220	1,277	1,282	24
Repairs & Maintenance	353	600	500	-100
Supplies		1,000	800	-200
Food & Milk	11,064	13,000	11,750	-1,250
Equipment		1,800	1,300	-500
Total Expenses	28,587	34,371	32,397	-1,955

WASHINGTON SCHOOL DISTRICT TEACHER SALARY SCHEDULE FULL and PART-TIME TEACHERS 2014 - 2015				
STEP	Bachelor's	B+15 Credits	Master's	M+20 Credits
1	\$ 33,215.53	\$ 36,042.93	\$ 39,099.14	\$ 40,721.45
2	\$ 34,542.78	\$ 37,485.11	\$ 40,653.13	\$ 42,349.98
3	\$ 35,924.91	\$ 38,984.22	\$ 42,316.85	\$ 44,043.73
4	\$ 37,361.91	\$ 40,543.38	\$ 43,980.58	\$ 45,805.81
5	\$ 38,856.88	\$ 42,165.70	\$ 45,739.55	\$ 47,638.29
6	\$ 40,410.86	\$ 43,852.20	\$ 47,569.96	\$ 49,543.25
7	\$ 42,026.97	\$ 45,606.00	\$ 49,471.81	\$ 51,524.81
8	\$ 43,708.30	\$ 47,430.20	\$ 51,451.30	\$ 53,586.09
9	\$ 45,456.92	\$ 49,327.90	\$ 53,509.48	\$ 55,730.20
10	\$ 47,274.90	\$ 51,300.15	\$ 55,649.45	\$ 57,959.20
11	\$ 49,166.40	\$ 53,352.11	\$ 57,875.34	\$ 60,277.24
12	\$ 51,132.43	\$ 55,486.90	\$ 60,190.27	\$ 62,688.45
13	\$ 53,178.18	\$ 57,706.59	\$ 62,598.38	\$ 65,195.95

WASHINGTON SCHOOL DISTRICT TEACHER SALARY PROFILE 2014 - 2015		
No. of Teachers	Annual Salary	FTE
1 @	\$ 49,166.40	1
3 @	\$ 53,178.18	0.8
1 @	\$ 43,852.20	1
2 @	\$ 62,598.38	1

WASHINGTON SCHOOL DISTRICT SUPPORT STAFF SCHEDULE 2014 - 2015			
STEP	B	C	
1	\$ 10.62	\$ 11.94	
2	\$ 10.93	\$ 12.30	
3	\$ 11.26	\$ 12.66	
4	\$ 11.61	\$ 13.04	
5	\$ 11.95	\$ 13.44	
6	\$ 12.31	\$ 13.84	
7	\$ 12.68	\$ 14.26	
8	\$ 13.06	\$ 14.68	
9	\$ 13.58	\$ 15.27	
10	\$ 14.12	\$ 15.88	
11	\$ 14.69	\$ 16.51	
12	\$ 15.28	\$ -	
13	\$ 15.89	\$ -	

B = Paraeducators
C = Maintenance and Food Service

WASHINGTON SCHOOL DISTRICT SUPPORT STAFF PROFILE 2014 - 2015		
No. of Support Staff	Hourly Rate	FTE
1 @	\$ 12.68	0.72
1 @	\$ 14.12	1
1 @	\$ 15.89	1
2 @	\$ 16.51	1

Washington School District 2013 Annual Report

WASHINGTON SCHOOL DISTRICT
FY 2014 - 2015 Tuition Estimates

Regular Education Tuition			
	Students	Rate	Budget
Hillsboro Deering Middle School	34	\$ 16,566	\$ 563,246
Hillsboro Deering High School	49	\$ 16,176	\$ 792,632
Keene Elementary	1	\$ 12,250	\$ 12,250
Keene High School	1	\$ 12,667	\$ 12,667
Total	85		\$ 1,380,796

Special Education Tuition			
Placement	Students	Rate	Budget
	0	0	0
Total	0		\$ -

SAU #34 PROPOSED BUDGET FY2014-2015

	FY 2013 Actual	FY 2014 Adjusted	FY 2015 Proposed
100 SUPERINTENDENT SALARY	\$129,500	\$132,738	\$136,056
100 SUPERINTENDENT SALARY (Sale of vacation Days)	\$4,981	\$5,105	\$5,233
101 ASSISTANT SUPERINTENDENT SALARY	\$91,000	\$92,820	\$94,676
102 BUSINESS ADMINISTRATOR	\$77,488	\$80,000	\$84,000
103 ADMINISTRATIVE STAFF	\$115,859	\$131,858	\$136,845
104 DIRECTOR OF CURRICULUM, INSTRUCTION & ASSESS- MENT	\$75,977	\$84,660	\$86,353
105 ACCOUNTANT/ PT ASSISTANT	\$11,005	0	0
106 BOOKKEEPERS	\$97,299	\$99,816	\$103,955
107 DIRECTOR OF STUDENT SUPPORT SERVICES	\$0	0	0
200 INSURANCE BENEFITS	99,154	\$137,498	\$131,098
220 FICA & MEDICARE	\$46,884	\$49,878	\$51,264
230 NH RETIREMENT	\$51,730	\$68,634	\$70,879
240 COURSE REIMBURSEMENT	\$22,536	\$11,081	\$10,385
250 UNEMPLOYMENT COMPENSATION	\$1,232	\$1,232	\$1,344
260 WORKER COMP INSURANCE	\$5,092	\$3,867	\$4,254
290 PROFESSIONAL DEVELOPMENT	\$10,747	\$11,194	\$11,200
330 CONTRACTED PROFESSIONAL SERVICES	\$16,594	\$14,640	\$14,640
380 AUDIT & LEGAL FEES	\$4,940	\$8,010	\$8,500
430 EQUIPMENT REPAIRS & MAINT	\$900	\$3,942	\$3,942
442 COPIER & EQUIPMENT LEASES	\$10,375	\$11,664	\$11,500
450 OFFICE RENTAL	\$15,000	\$20,000	\$25,000
500 POSTAGE, TELEPHONE & OTHER SERVICES	\$14,977	\$20,235	\$19,935
600 SUPPLIES & BOOKS	\$8,308	\$10,220	\$8,720
730 REPLACEMENT EQUIPMENT	\$6,116	\$1,300	\$1,050
810 DUES & FEES	\$7,783	\$7,000	\$5,500
840 SCHOOL BOARD CONTINGENCY	\$191	\$700	\$200
890 ACADEMIC RECOGNITION	\$4,288	\$4,000	\$4,300
TOTAL	\$929,955	\$1,012,092	\$1,030,830

2013-2014 School Enrollment

Washington Elementary School Enrollment - 42
Hillsboro-Deering Middle School Enrollment - 34
Hillsboro-Deering High School Enrollment - 48

Total Washington Students - 124

Kindergarten - 3 students

Kennett, Elijah
Mills, Shayne
Mulliner, Colton

Grade One - 5 students

Anwar, Dahlia
Bailey, Hunter
Belanger, Joel
Chute, Sydney
Wallwork, Triston

Grade Two - 7 students

Burke-Smith, Signy
Denslow, Megan
Denslow, Michael
Guay, Mckenzie
Hurd, Jakeb
Spiller, Adyson
Stephansky, Tyler

Grade Three - 10 students

Barker, James
Belanger, Megan
Carr, Travis
Cassidy, Griffin
Donth, Brayden
Goodwin, Camden
Hemeon, Alexandra
Queen, Madeline
Rajaniemi, Kolby
Smith, Corbin

Grade Four - 8 students

Butler, Ayden
Day, Sheldon
Denslow, David
Macdonald, Abigail
Mulliner, Jordan
O'Connor, Jared
Queen, Sophia
Riessle, Gracie

Grade Five - 9 students

Atkins, Gracie
Beckwith, Anna-Belle
Brown, Alex
Burke-Smith, Tiarnan
Carley, Izabella
Guay, Bryce
Hurd, Hanna
Mills, Abbey
Tremaine Dylan

Per parent request, some student names are not listed.

Grade Six - 11 students

Brown, Anthony
Cilley, Loren
Feighery, Miranda
Guay, Ka-Lynn
Macdonald, Emma
Munroe, Gavin
O'Connor, Zachary
Riccio, Melody
Smith, Macayla
Snell, Patrick
Spiller, Alyssa

Grade Seven - 13 students

Bachand, Jacob
Burke-Smith, Freyjadis
Correale, Shane
Denslow, Lillian
Edberg, Madison
Fauteux, Emilou
Goodwin, Jocelin
Hurd, Halie
Mulliner, Morgan
Page, Alexis
Petrie, Travis
Queen, Rian

Grade Eight - 10 students

Anwar, Dylan
Carter, Kianna
Cavender, Heather
Cornell, Kenneth
Correale, Dominic
Garcia, Makayla
Hunt, Harold
Snair, Kaelyn
Weldon, Hannah
Wendt, Ashley

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Grade Nine - 9 students

Atkins, Maggie
Cullen, Reed
Desmarais, Grant
Dubuque V, William
Garcia, Katrina
Hafford, Joseph
Killam, Tiffany
Morrisette, Gina
Tremaine, Hailey

Grade Eleven - 11 students

Atkins, Samuel
Beckwith, Lucitta
Cilley, Aidan
Cordeiro, Michael
Dumeny, Brianna
Gredell, Lucas
Hafford, Hannah
Hofstetter, Jonas
Newcomb, Melissa
Parent, Ashley
Sanchez, Quinten

Grade Twelve - 11 students

Bachand, Cassandra
Butler, Susanna
Clark, Alexis
Desmarais, Katrina
Dubuque, Aspen
Edberg, Jordin
Gagnon, Steven
Landry, Jazman
Morse, Abby
Sampson, Matthew
Wendt, Britnee
Zubrzycki, Dennis

Grade Ten - 17 students

Armstrong, Danielle
Bruno, James
Carley, Brighton
Carter Jr., Michael
Cassidy, Gage
Cilley, Emeri
Dagesse, Jeffery
Doherty, Brenden
Goodale, Joseph
Goodale, Mikayla
Griffin, James
Kelly, Melissa
Petrin, Zachary
Rivest, Elizabeth
Stephansky, Travis
Whiton, Jordan
Zubrzycki, Dylan

Class of 2013 - 15 students

*Armstrong, Robert
Bates, Elizabeth
*Bruno, Ainsley
Brushie, Thomas
*Codeiro, Samantha
Doherty, Brian
Holdner, Sarah
Kulbacki, Daniel
Labore, Ryan
Leizure, Ali
Murdough, Kyle
Snair, Cassidy
*Tanner, Christopher
Whitney, Steven
Wilbur, Katelyn

Per parent request, some student names are not listed.

*indicates NH Scholars graduate



Students of the Month , Jacob Hurd (gr. 2), Madeline Queen (gr. 3), Ayden Butler (gr. 4), and Alex Brown (gr. 5) pictured with Chief Marshall.

Washington School District 2013 Annual Report



**WASHINGTON SCHOOL DISTRICT
GENERAL FUND**

**School District Treasurer Report
For the Year July 1, 2012 to June 30, 2013**

Cash on Hand July 1, 2012		<u>\$311,900.58</u>
Receipts		
Received from the Town of Washington	2,148,991.02	
State Equitable Aid	94,456.00	
State Building Aid	19,921.46	
Federal Food Services Reimbursement	10,670.69	
Cafeteria Sales	6,743.40	
Medicaid	10,513.59	
Federal Projects	91,799.12	
Tyition Revenue	22,282.19	
Miscellaneous	3,143.04	
	Total Receipts	<u>\$2,408,520.51</u>
Disbursements		
Orders Paid-Accounts Payable	1,866,375.02	
Payroll	636,522.97	
Bank Charges	1,296.10	
	Total Disbursements	<u>\$2,504,194.27</u>
Cash on Hand June 30, 2013	Ending Cash Balance	<u>\$216,226.82</u>

Sandy Eccard
Washington School District Treasurer

WASHINGTON SCHOOL DISTRICT

Balance Sheet - Governmental Funds

As of June 30, 2013

	<u>General</u>	<u>Governmental</u> <u>Funds</u>	<u>Total</u> <u>Governmental</u> <u>Funds</u>
Assets			
Cash and Cash Equivalents	\$216,227		\$216,227
Receivables: Intergovernmental	\$216,609	\$26,047	\$242,656
Inter-Receiveable	\$21,576		\$21,576
Total Assets	<u>\$454,412</u>	<u>\$26,047</u>	<u>\$480,459</u>
Liabilities & Fund Balance			
Accounts Payable	\$8,511	\$58	\$8,569
Inter-Fund Payable		\$21,576	\$21,576
Total Liabilities	<u>\$8,511</u>	<u>\$21,634</u>	<u>\$30,145</u>
Fund Balances			
Reserve for Encumbrances	\$6,990	\$4,413	\$11,403
Reserve for Special Purposes	\$20,000		\$20,000
Reserve for Trust Funds	\$195,270		\$195,270
Unreserved, Undesignated			\$0
General Fund	<u>\$223,641</u>		<u>\$223,641</u>
Total Fund Balances	<u>\$445,901</u>	<u>\$4,413</u>	<u>\$450,314</u>
Total Liabilities & Fund Balance	<u>\$454,412</u>	<u>\$26,047</u>	<u>\$480,459</u>

WASHINGTON SCHOOL DISTRICT

Trust Funds

Balance as of June 30, 2012

Maintenance Expendable Trust	\$63,963
Special Education Expendable Trust	<u>\$131,307</u>
	<u>\$195,270</u>

s/s Arline France

Bookkeeper, Trustee of the Trust Funds

**WASHINGTON SCHOOL DISTRICT
DETAILED STATEMENT OF EXPENDITURES
SCHOOL YEAR ENDING JUNE 30, 2013**

ACCOUNT	VENDOR	AMOUNT
1100-110-1 Teacher Salary	Chris Albertson	\$10,273.00
	Kelli Aldrich	\$36,088.00
	Jeanine Clarke-Edmunds	\$10,273.00
	MaryJo Debrusk	\$20,546.00
	Suzanne Lull	\$41,910.41
Health Insurance Buy Out	Erika Sullivan	\$7,285.62
	Erika Sullivan	\$43,907.00
	Tamara Webber	\$60,464.00
		<hr/> \$230,747.03 <hr/>
1100-111-1 Classroom Aides Salaries	Dawn Bilski	\$14,611.87
	Paula McKone	\$3,793.56
	Sharon Oliveira	\$16,134.99
	Adjustment	\$1,582.82
		<hr/> \$36,123.24 <hr/>
1100-120-1 Substitutes Para Secretary Teacher	Chris Albertson	\$75.00
	Yvonne Bachand	\$62.50
	Rebecca Denslow	\$155.00
	Rebecca Denslow	\$62.50
	Rebecca Denslow	\$1,125.00
	Marianne Garvin	\$67.50
		<hr/> \$1,547.50 <hr/>
1100-211-1 Health Insurance	LGC	\$53,772.16
1100-212-1 Dental Insurance	LGC	\$3,372.00
1100-213-1 Life Insurance	LGC	\$528.00
1100-214-1 Ltd Insurance	LGC	\$630.59
1100-220-1 FICA	Chris Albertson	\$791.58
	Kelli Aldrich	\$2,730.09
	Yvonne Bachnad	\$4.79
	Dawn Bilski	\$1,117.75
	Jeanine Clarke-Edmunds	\$785.95
	Maryjo Debrusk	\$1,571.85
	Suzanne Lull	\$4,755.34
	Erika Sullivan	\$3,916.29
	Marianne Garvin	\$5.17
	Tamara Webber	\$4,625.41
	Rebecca Denslow	\$102.74
	Paula McKone	\$290.20
	Sharon Oliveira	\$1,234.32
	Adjustment	\$183.06
		<hr/> \$22,114.54 <hr/>

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Account	Vendor	AMOUNT
1100-230-1 NH Retirement	Kelli Aldrich	\$4,077.93
	Suzanne Lull	\$7,115.94
	Erika Sullivan	\$4,961.44
	Tamara Webber	\$6,832.52
		<u>\$22,987.83</u>
1100-430-1 Repairs & Maintenance	Henniker Septic Service	\$960.00
	Volker Wyrenbeck	\$136.66
	Airex Filter Corporation	\$174.26
	Control Technologies	\$568.76
	Capitol Alarm Systems	\$800.00
	<u>\$2,639.68</u>	
1100-534-1 Postage	Suzanne Lull	\$52.79
	Postmaster-Washington	\$184.00
	American Express	\$92.00
	<u>\$328.79</u>	
1100-561-1 Tuition ES	Keene School District	\$11,739.00
1100-561-2 Tuition MS	Hillsboro-Deering School District	\$480,782.21
1100-561-3 Tuition HS	Hillsboro-Deering School District	\$716,104.53
	Keene School District	\$24,596.00
		<u>\$740,700.53</u>
1100-610-1 Supplies	Office Depot	\$1,543.08
	Jane Johnson	\$42.15
	John Hyland	\$289.92
	Kelli Aldrich	\$315.39
	Erika Sullivan	\$409.11
	MaryJo Debrusk	\$16.00
	Tamara Webber	\$278.22
	Chris Albertson	\$401.48
	Kristine Swain	\$125.98
	Jeanine Clarke-Edmunds	\$214.53
	Mentoring Minds	\$131.45
	Gym Closet	\$404.44
	Wright Communications	\$57.50
	Lakeshore Learning	\$214.84
	USI Education	\$519.98
	Really Good Stuff	\$64.74
	United Now	\$313.92
	Demco	\$196.00
	American Express	\$467.10
	Heinemann	\$214.50
Quill	\$80.13	
Scholastic Book Clubs	\$112.79	
Oriental Trading Company	\$448.93	

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Account	Vendor	AMOUNT
1100-610-1 Supplies - continued	MacMillian/McGraw Hill	\$810.72
	Curriculum Associates	\$45.97
	Treasurer, State of NH	\$192.69
	Discount School Supply	\$85.11
	W. B. Mason	\$153.74
	Suzanne Lull	\$26.24
	Christine Hurd	\$599.40
	Flaghouse	\$112.95
	Adjustment	\$236.79
	Refund	(\$44.95)
	Mileage	(\$291.35)
		<u>\$8,789.49</u>
1100-640-1 Books	Arcomm Communications	\$280.00
	Scholastic Read Counts	\$370.00
	American Express	\$345.36
	Brainpop	\$300.00
	Adjustment	\$1,882.06
		<u>\$3,177.42</u>
1100-730-1 Equipment	Wicked Good Software	\$900.00
	Suzanne Lull	\$239.04
	Govconnection	\$4,446.98
	Burke Calibration	\$99.00
	Edline	\$1,882.06
	American Express	\$188.48
	Apple Computer	\$3,992.00
	Adjustment	(\$2,782.06)
		<u>\$8,965.50</u>
1100-810-1 Dues & Fees	NH School Nurses Association	\$35.00
	ASCD	\$89.00
	International Reading Association	\$69.00
	Sam's Club	\$35.00
		<u>\$228.00</u>
1100-890-1 Academic Excellence	American Express	\$425.94
	Jane Johnson	\$97.71
	Suzanne Lull	\$139.69
	Kelli Aldrich	\$50.10
	Tamara Webber	\$49.49
	National Association of School nurses	\$100.00
	Oriental Trading Company	\$51.99
	Discount School Supply	\$69.90
	Shaw's	\$150.00
	Adjustment	\$297.69
		<u>\$1,432.51</u>
1200-110-1 SpEd Teacher Salary	Jane Johnson	\$60,464.00
	Health Insurance Buy Out	Jane Johnson
		<u>\$7,285.62</u>
		<u>\$67,749.62</u>

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Account	Vendor	AMOUNT
1200-111-1 SpEd Para Salary	Paula McKone	\$6,151.07
1200-116-1 Summer Program	Kelli Aldrich	\$1,190.00
	Paula McKone	\$169.80
		<u>\$1,359.80</u>
1200-120-1 SpEd Substitutes		\$0.00
1200-211-1 SpEd Health Insurance		\$0.00
1200-213-1 SpEd Life Insurance	LGC	\$132.00
1200-214-1 SpEd Ltd Insurance	LGC	\$187.46
1200-220-1 SpEd FICA	Kelli Aldrich	\$91.04
	Jane Johnson	\$5,182.76
	Paula McKone	\$483.54
	Sharon Oliveira	\$121.08
	Adjustment	(\$121.08)
		<u>\$5,757.34</u>
1200-230-1 SpEd Retirement	Jane Johnson	\$6,832.52
	Kelli Aldrich	\$134.48
		<u>\$6,967.00</u>
1200-330-0 SpEd Evaluation Testing		\$0.00
1200-561-1 ES SpEd Tuition		\$0.00
1200-561-2 MS SpEd Tuition		\$0.00
1200-610-1 SpEd Supplies	Learning Resources	\$113.35
	Lakeshore Learning Materials	\$273.00
	Scholastic, Inc.	\$72.70
	Houghton Mifflin	\$33.37
		<u>\$492.42</u>
2120-330-1 DARE Program	American Express	\$34.77
	Creative Product Sourcing - DARE	\$184.63
		<u>\$219.40</u>
2120-610-1 Supplies	Teaching Strategies	\$25.90
	Sport Supply Group	\$34.99
		<u>\$60.89</u>
2130-110-1 Nurse Salary	Kristine Swain	\$6,273.90
Health Insurance Buy Out	Kristine Swain	\$3,642.81
	Adjustment	\$12,547.50
	Flex Benefit Refund	(\$860.45)
		<u>\$21,603.76</u>
2130-211-1 Nurse Health Insurance		\$0.00

Washington School District 2013 Annual Report

Account	Vendor	AMOUNT
2130-212-1 Nurse Dental Insurance	LGC	\$195.90
2130-213-1 Nurse Life Insurance	LGC	\$17.66
2130-214-1 Nurse LTD	LGC	\$37.38
2130-230-1 Nurse FICA	Kristine Swain	\$1,718.50
2130-610-1 Nurse Supplies	School Nurse Supply	\$289.97
2140-330-1 Psych Services	Eric Geaumont	\$7,280.00
2140-580-1 Psych Services Travel		\$0.00
2150-330-1 Speech Services	Jonathan Clancy	\$11,130.00
2150-610-1 Speech Supplies	Super Duper Publications	\$69.95
	NCS Pearson	\$49.00
	Social Thinking	\$141.67
	Jonathan Clancy	\$312.00
		<u>\$572.62</u>
2160-330-1 Occ Therapy	Capital Kids OT	\$12,315.47
2160-610-1 Occ Therapy Supplies	Achievement Products for Special Need	\$42.24
2210-240-1 Tuition Reimbursement	Kristine Swain	\$381.84
	NHAHPERD	\$120.00
	Amazon.com	\$192.00
	New England College	\$5,220.00
	Bureau of Education & Research	\$108.00
	Pediatric Diabetes Program	\$15.00
	UNH Professional Development	\$149.00
	MaryJo Debrusk	\$25.00
	NH School Nurses Association	\$150.00
	Institute for Educational Development	\$219.00
	<u>\$6,579.84</u>	
2210-640-1 Books & Subscriptions	Education Week	\$39.00
	Great Activities	\$28.00
	Adjustment	\$48.48
		<u>\$115.48</u>
2222-111-1 Library Staff	Paula McKone	\$2,022.41
2222-220-1 Library/Media FICA	Paula McKone	\$154.73
2220-640-1 Library Books	Amazon.com	\$512.98
	Kids Discover	\$42.40
	Demco	\$39.56
	Capstone Press	158.31
		<u>\$753.25</u>

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Account	Vendor	AMOUNT
2311-330-0 School Board Stipends	John Hyland	\$750.00
	June Manning	\$500.00
	Catherine Morin	\$500.00
	Linda Musmanno	\$500.00
	Gayle Terani	\$500.00
		<u>\$2,750.00</u>
2311-220-0 School Board FICA	John Hyland	\$57.38
	June Manning	\$38.25
	Catherine Morin	\$38.25
	Linda Musmanno	\$38.25
	Gayle Terani	\$38.25
		<u>\$210.38</u>
2311-810-0 Board Dues & Fees	NH School Boards Association	\$2,775.74
	Bank Fees	\$1,296.10
		<u>\$4,071.84</u>
2311-890-0 Board Expense	Jennie Bruno	\$450.00
	NH School Boards Association	\$70.00
	Terese Rheault	\$22.98
	June Manning	\$779.34
	Adjustment	\$50.00
		<u>\$1,372.32</u>
2313-110-0 District Treasurer Stipend	Sandra Eccard	\$500.00
2313-220-0 District Treasurer FICA	Sandra Eccard	\$38.25
2313-610-0 Treasurer Supplies	Sandra Eccard	\$340.71
2314-330-0 Election Services Stipend	Town of Washington	\$916.58
2314-550-0 Election Printing	Premier Printing	\$83.61
2320-250-0 Unemployment Compensation	LGC - WCT, LLC	\$1,731.04
2320-260-0 Workers Compensation	LGC - WCT, LLC	\$3,297.06
2320-290-0 Employee Crim Checks & Physicals	Occupational Health Centers	\$121.00
	State of NH - Criminal Records Check	\$103.00
		<u>\$224.00</u>
2320-310-0 District Share SAU #34	SAU #34	\$145,008.00
2320-380-0 Legal & Audit Fees	Grzelak & Co	\$8,400.00
	NH School Administrators Assoc	\$125.00
	Adjustment	\$125.00
		<u>\$8,650.00</u>

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Account	Vendor	AMOUNT
2320-540-0 Advertising	Granite Quill Publishers	\$235.00
	MESPA	\$250.00
	Concord Monitor	\$473.52
	Keene Sentinel	\$218.79
	Villager	\$161.00
		<u>\$1,338.31</u>
2410-110-0 Leadership Stipends	Jane Johnson	\$11,340.00
	Suzanne Lull	\$17,010.00
		<u>\$28,350.00</u>
2410-220-0 Leadership Stipends FICA	Jane Johnson	\$867.63
	Suzanne Lull	\$1,301.41
		<u>\$2,169.04</u>
2410-230-0 Leadership Stipends NHRS	Jane Johnson	\$1,281.31
	Suzanne Lull	\$1,922.20
		<u>\$3,203.51</u>
2410-110-1 Office Admin Asst Salary	Marianne Garvin	\$86.02
Insurance Buyout	Kristine Swain	\$31,353.60
	Kristine Swain	\$3,642.81
	Adjustment	(\$12,507.90)
		<u>\$22,574.53</u>
2410-212-1 Office Admin Asst Dental	LGC	\$335.66
	Adjustment	(\$139.88)
		<u>\$195.78</u>
2410-213-1 Office Admin Asst Life	LGC	\$26.44
	Adjustment	(\$8.82)
		<u>\$17.62</u>
2410-214-1 Office Admin Asst LTD	LGC	\$55.24
	Adjustment	(\$17.92)
		<u>\$37.32</u>
2410-220-1 Office Admin Asst FICA	Marianne Garvin	\$6.58
	Kristine Swain	\$2,677.30
	Adjustment	(\$959.90)
		<u>\$1,723.98</u>
2410-610-1 Principal's Office Supplies	Wicked Good Software	\$900.00
2600-110-1 Maintenance Salary Health Insurance Buyout Trash Removal	Paula McKone	\$178.87
	Elizabeth Sargent	\$7,285.62
	Elizabeth Sargent	\$720.00
	Elizabeth Sargent	\$33,259.74
		<u>\$41,444.23</u>
2600-211-1 Maintenance Health Ins		\$0.00

Washington School District 2013 Annual Report

Account	Vendor	AMOUNT
2600-212-1 Maintenance Dental Ins	LGC	\$522.24
2600-213-1 Maintenance Life Ins	LGC	\$52.80
2600-213-1 Maintenance LTD Ins	LGC	\$103.21
2600-220-1 Maintenance FICA	Paula McKone	\$13.68
	Elizabeth Sargent	\$3,156.71
		<u>\$3,170.39</u>
2600-230-1 Maintenance NHRS	Elizabeth Sargent	\$2,990.26
2600-330-1 Trash Removal	Water System Operators	\$3,690.00
	Eastern Analytical	\$182.00
		<u>\$3,872.00</u>
2600-422-1 Winter Maintenance		\$0.00
2600-430-1 Repairs & Maintenance	Treasurer, State of NH	\$100.00
	Concord Lock & Key	\$2,001.00
	Henniker Crushed Stone	\$203.17
	OCE	\$229.28
	Plummer Well & Pump	\$395.00
	Dorr to Door Plumbing & Heating	\$1,610.80
	Institutional Interiors	\$9,455.00
	SPC	\$1,026.64
	Claremont Lock & Key	\$106.00
	Cousineau's	\$1,036.00
	Simplex/Grinnell	\$615.00
	Asphalt Solutions	\$3,500.00
	Mamakating Electric	\$0.00
	Control Technologies	\$4,392.21
	Capitol Alarm Systems	\$452.20
	Town of Washington	\$7,500.00
	Edmunds	\$385.67
	Bruss Construction	\$5,565.35
	Adjustment	\$4,204.08
		<u>\$42,777.40</u>
2600-520-1 Property Insurance	LGC - PLT, LLC	<u>\$2,976.91</u>
2600-531-1 Telephone	Granite State Telephone	\$588.18
	Century Link	\$90.11
	Adjustment	(\$160.51)
		<u>\$517.78</u>
2600-610-1 Building Supplies	Sam's Club	\$2,048.73
	New England Paper Supply	\$385.00
	Edmunds	\$747.16
	Keene Industrial	\$327.47
	Adjustment	(\$46.75)
		<u>\$3,461.61</u>

Washington School District 2013 Annual Report

Account	Vendor	AMOUNT
2600-622-1 Electricity	PSNH	\$15,488.42
	Adjustment	<u>(\$2,747.35)</u>
		<u>\$12,741.07</u>
2600-623-1 Gas Utility	Rymes Heating Oil	\$19,322.22
	Adjustment	<u>\$691.59</u>
		<u>\$20,013.81</u>
2721-510-1 Trans To/From School	First Student	\$92,822.00
	Conroy Transportation	<u>\$20,160.00</u>
		<u>\$112,982.00</u>
2725-510-1 Trans Field Trips	First Student	\$1,236.32
	Kelli Aldrich	\$72.00
	The Fort at No. 4	\$275.00
	Palace Theatre	\$265.00
	Plymouth State University	<u>\$433.00</u>
		<u>\$2,281.32</u>
5110-910-0 Debt Principal	People's United Bank	\$75,000.00
5120-830-0 New School Debt Interest	People's United Bank	\$11,836.00
5221-930-0 Transfer To Food Service Fund	Washington Elementary School	\$7,998.10
5250-000-0 Special Education Trust	Trustee of Trust Funds	\$20,000.00
5250-930-0 Maintenance Trust	Trustee of Trust Funds	\$20,000.00
3100-110-1 Food Service Wages	Barbara Jackson	\$15,950.01
3100-220-1 Food Service FICA	Barbara Jackson	\$1,220.18
3100-430-1 Food Service Repairs & Maint.	American Refrigeration	\$352.84
3100-610-1 Food Service Supplies		\$0.00
3100-630-1 Food Service Food Purchases	Koffee Kup Bakery	\$1,070.40
	HP Hood	\$2,023.74
	Demoulas Supermarket	\$643.72
	Sysco Food Services	\$6,968.01
	Surplus Distribution	\$299.75
	Adjustment	<u>\$58.42</u>
		<u>\$11,064.04</u>
3100-739-1 Food Service Small Equipment		\$0.00
Total Expenditures		<u>\$1,817,941.69</u>
Total Salaries/Benefits/Taxes		<u>\$609,602.62</u>
Total Expenditures		<u>\$2,427,544.31</u>

**WASHINGTON SCHOOL DISTRICT
SPECIAL EDUCATION PROGRAMS AND SERVICES
PURSUANT TO RSA 32:11-A**

	2011-2012	2012-2013
EXPENDITURES		
Special Education General	\$ 94,055	\$ 93,857
Psychological Services	8,355	8,500
Speech & Language Services	16,695	13,200
Physical & Occupational Therapy	5,224	20,500
Out of District Tuition	-	-
TOTAL EXPENDITURES	\$ 124,329	\$ 124,329
REVENUE		
Catastrophic Aid	\$ 19,909	\$ -
Medicaid Reimbursement	5,447	2,500
TOTAL REVENUE	\$ 25,356	\$ 2,500
NET COST OF SPECIAL EDUCATION	\$ 98,973	\$ 121,829

**WASHINGTON SCHOOL DISTRICT
2001 SERIES A NON-GUARANTEED
DATE OF ISSUE 8/15/2001**

FY Ending	Interest	Principal
2013	\$14,830.00	\$75,000.00
2014	\$11,532.50	\$70,000.00
2015	\$8,303.75	\$70,000.00
2016	\$5,022.50	\$70,000.00
2017	\$1,680.00	\$70,000.00

Federal Grants 2012-2013

Federal Project Name	End Date	Approved Amount	Funds Collected
IDEA - Individuals with Disabilities Education Act	6/28/2013	\$25,368.63	\$25,368.63
IDEA - Preschool	6/28/2013	\$1,746.47	\$1,464.89
Title I - Improving the Academic Achievement of the Disadvantaged	8/31/2013	\$22,819.73	\$20,982.02
Title IIA - Improving Teacher Quality - Classroom Reduction	8/31/2014	\$11,062.61	\$11,062.50
REAP - Rural Education Achievement Program	6/30/2013	\$8,510.00	\$7,718.96
		<u>\$69,507.44</u>	<u>\$66,597.00</u>

**Annual School District Meeting
Washington, NH
March 9, 2013**

Moderator Guy Eaton called the meeting to order at 2:00 PM. He led the assembly in the Pledge of Allegiance, introduced the School Board members, the ballot officials, the school district employees present, and explained the rules of order. The ballot box was shown to be empty then it was locked. The polls were declared open at 2:06 PM and were closed at 3:40 PM

ARTICLE ONE. The following officials were elected by non-partisan ballot: A total of 46 ballots were cast.

School Board Members for 3 years

Linda Musmanno 46

June Manning 46

Linda Musmanno and June Manning were declared elected

Moderator for 1 year

Guy Eaton 46

Guy Eaton declared elected

Clerk for 1 year

Colleen Duggan 46

Colleen Duggan declared elected

Treasurer for 1 year

Sandy Eccard 46

Sandy Eccard declared elected

One School Board Member for a 1-year term will be appointed at a later date.

ARTICLE TWO. Linda Musmanno moved to hear the reports of agents, auditors and committees or officers chosen and to pass any vote relating thereto.

Motion seconded by Gayle Terani

Moderator Eaton asked for comments or questions. Mike Otterson asked what an adjusting entry is?

At this point a motion needed to be made to allow non residents to speak.

John Hyland moved that non residents be permitted to speak.

Motion seconded by Linda Musmanno.

Approved by Voice Vote

Jean Mogan, the Business Administrator, addressed Mike Otterson's question by replying that

an entry is adjusted if a bill was charged to the wrong account.

Approved by Voice Vote

ARTICLE THREE. Gayle Terani moved to determine and appoint the salaries of the School Board, and fix the compensation for any other officers or agents of the District as follows :

School Board Chair	\$750	
School Board Members:		\$500
School District Clerk:	\$ 75	
School District Treasurer:	\$500	
School District Moderator:		\$100

Motion seconded by June Manning.

Approved by Voice Vote

ARTICLE FOUR. June Manning moved to see if the Washington School District will vote to raise and appropriate for the support of schools, the payment of salaries of School District employees, and for the payment of statutory obligations of the District, the sum of \$2,279,277 (Two Million Two Hundred and Seventy Nine Thousand Two Hundred and Seventy Seven dollars) or take any other action in relation thereto. This article does not include the budget of the School Administrative Unit.

Motion Seconded by John Hyland

John Hyland thanked everyone for coming as he began his Powerpoint presentation which was accompanied by a printed handout. He noted the following:

The Proposed budget does not include the SAU assessment but the budget overall has been decreased by 2.5%. Retirement fund contributions have risen 26% because of the reduction in state contributions. The retirement fund itself is deficient, and the school assessments have been raised to accommodate the shortfall. Teacher and staff salaries will increase 2% in accordance with inflation. Therapists for students have increased this year as needed by current students.

Because Washington is sending fewer students to Hillsboro, our tuition costs to Hillsboro have decreased. Because of the loss of a paraprofessional, the total staff salaries have decreased. Fewer staff development credits have been requested for the coming year.

Sue Hoffstetter asked if the budget proposals in Hillsboro would reduce the tuition Washington pays. Hyland answered yes, but we don't know which proposals will pass.

Hyland pointed out that the State doesn't allow schools to retain a surplus but they are also penalized if they run a deficit. Thus if additional funds are needed, the school must request an emergency assessment to raise additional funds. Thus it is better to hope for a surplus to prevent deficits. Hyland also noted that the 3rd year of the bus contract was up 2.5% per year with no fuel adjustments.

The total budget decrease for the year was \$63,000.

Approved by Voice Vote.

ARTICLE FIVE. John Hyland moved that the voters of the Washington School District adopt a school administrative unit budget of \$1,031,860 (One Million Thirty One Thousand Eight Hundred Sixty dollars) for the forthcoming fiscal year in which \$152,398 (One Hundred Fifty Two Thousand Three Hundred Ninety Eight dollars) is assigned to the school budget of this school district? This year's adjusted budget of \$1,012,092 (One Million Twelve Thousand Ninety Two dollars) for the forthcoming fiscal year in which \$148,145 (One Hundred Forty Eight Thousand One Hundred Forty Five dollars) is assigned to the school budget of this school district, will be adopted if the article does not receive a majority vote of all the school district voters voting in this school administrative unit..

Motion seconded by June Manning Paper ballot

John Hyland pointed out that the amount was not a huge increase and that the Board supported the motion .

The Motion was approved by paper ballot.

Ballots cast 49 48 Yes 1 No

Moderator Eaton thanked Lynda and Ron Roy for counting the ballots.

ARTICLE SIX. June Manning moved to see if the Washington School District will raise and appropriate funds from State and Federal aid for the support of school projects as follows: for food service, \$25,000 (Twenty Five Thousand dollars) and for Federal and State projects, \$50,000 (Fifty Thousand dollars). These appropriations have offsetting revenues from school lunch sales and State and Federal revenues and do not affect the tax rate.

Motion seconded by Gayle Terani.

There were no questions.

Approved by Voice Vote

ARTICLE SEVEN. Gayle Terani moved to see if the school district will vote to raise and appropriate the sum of \$10,000 (Ten Thousand dollars) to add to the expendable trust fund created with the March 2005 Annual Meeting vote, for the purpose of paying for any unanticipated Special Education out-of-district tuition, related transportation and special therapy services and authorize the use of the sum of up to \$10,000 (Ten Thousand dollars) from the year end un-designated fund balance (surplus) available on July 1 of 2013, if any, toward this purpose.

Motion seconded by Linda Musmanno.

John Hyland reminded those in attendance that an out of district student placement costing \$145,000 spurred the creation of this trust fund. The objective is to have resources on hand to pay for this type of unanticipated expenditure.

Washington School District 2013 Annual Report

Al Krygeris asked why only \$10,000 was being requested if costs could be far more than that. Hyland answered that most out of district placements would not cost that much and having \$150,000 on hand would be a good base.

Michael Pon asked how much was currently in the fund and was told \$130,000.

Approved by Voice Vote.

ARTICLE EIGHT. Linda Musmanno moved to see if the school district will vote to raise and appropriate the sum of \$10,000 (Ten Thousand dollars) to add to the expendable trust fund created with the March 2005 Annual Meeting vote, for the purpose of maintaining and repairing school buildings and authorize the use of the sum of up to \$10,000 (Ten Thousand dollars) from the year end undesignated fund balance (surplus) available on July 1 of 2013, if any, toward this purpose.

Motion seconded by Gayle Terani.

John Hyland noted that there is \$63,000 currently in this fund. The Board thinks there should be enough to cover the expense of replacing the roof when it is needed. The original building roof is 22 year old and the newer wings are 12 years old.

Approved by Voice Vote

ARTICLE NINE. To transact any other business that may legally come before said meeting.

Becky Denslow asked if the Board would consider holding this annual meeting in the morning rather than the afternoon. John Hyland replied that this meeting has traditionally been held at this time, but the Board will consider changing the time if there are no objections.

Sue Hoffstetter congratulated the Board, the teachers and the staff for their hard work. Applause

John Hyland pointed out the state rankings where Washington placed 24 of 219 elementary schools in New Hampshire.

Ron Jager requested the Board members current thoughts on the declining enrollment in Washington. John Hyland noted that this issue was not raised because it is premature. He answered that although costs overall are not increasing, the cost per student is increasing as the student enrollment declines. Though the Board has discussed the issue they have not decided on a solution. They are currently not in favor of closing the school and sending all students to Hillsboro. If the school closes it could be very difficult to open it again. Keeping the Middle School students in Washington is an option, but not without difficulty. Opening enrollment to other towns or starting a charter school are other options. Maintaining an excellent staff is a priority.

Washington School District 2013 Annual Report

June Manning agreed that the school is the heart of town, and sees a need for more families to move to Washington. She hopes that the economic downturn will cycle back and attract new families.

Gayle Terani agreed with the previous comments and noted that although we don't have control over everything, she hopes that alternatives to closing the school will be found.

Linda Musmanno agreed with the consensus of the Board and said that Town residents should be proud of the school and that it should stay open.

Al Krygeris suggested looking at the long term and not to act hastily because the population will likely change.

John Hyland pointed out the agreement Washington has with Hillsboro to send 6th, 7th, and 8th grade students there which Hillsboro will not easily release. He said we would have to be willing to take all of our middle school students and provide 24 month notice that Washington would not be bussing them to Hillsboro. He also noted that just keeping the 6th graders will not add many students to the elementary school.

Mike Otterson moved for a non binding vote that closing school not an option that is worth considering.

Motion seconded by Sue Hoffstetter.

Approved by Voice Vote

Further discussion elicited that there would only be 38 students in the elementary school for the upcoming year with very few preschoolers currently present for the next year. The situation is that although overall costs to run the school will not increase, the cost per student will increase. General support for keeping the school open and not focusing on per student cost were expressed.

Dawn Bilski moved to adjourn at 3:30 PM. Motion seconded by Jim Crandall.

Approved by Voice Vote

Respectfully Submitted,
Colleen Duggan
School Board Clerk

A True Copy – Attest:
Colleen Duggan
School Board Clerk

Board of Adjustment-Jim Bissonnette, Chair 495-0638, information contact M. Dagesse 495-3661
Meetings last Wednesday of the month 6:30PM at the Town Hall

Board of Assessors- Arline France, Chair, Lynn Cook and Kathy Atkins 495-3074
Office hours - Thursdays 9-2 at the Town Hall

Cemetery Trustees-Phil Barker, Chair, Kathreen West, Kathleen West 495-3640,
PO Box 22 Washington, NH 03280 Last Monday 7PM at the Town Hall

Fire Department- Brian Moser, Chief 495-3133, Forest Warden, Allan Dube 495-3133

Health Officer- Jim Berry, Deputy, Janice Philbrick 495-3798

Public Works- Ed Thayer, Director 495-3641 Fax 495-0278

Park and Recreation Commission- Guy Eaton Chair, Steve Hanssen, Ray Clark, Larry L'Hommedieu and Bob Bachand, contact M. Dagesse 495-3661
Second Wednesday 6:00PM at the Town Hall

Planning Board-Lynn Cook, Chair, Jim Crandall, Vice Chair, Nan Schwartz, Secretary, Michelle Dagesse, Jean Kluk and Steve Teranni, contact M. Dagesse 495-3661
First Tuesday 6:30PM at the Town Hall

Police Department- Steve Marshall, Chief, Brian Moser, John Corrigan and Tim Puchtler
Office 495-3294/ Dispatch 495-3233

Post Office – Daily 8-12 & 2:45-4:45 Saturday 8:30-11:45 495-3467

Recycling Center- 6/15-9/15 Saturday 9-5, Sunday 11-7 and Wednesday 10-6
Winter hours Saturday 9-5, Sunday 11-5 and Wednesday 10-6
Manager: Dave Defosse 495-5399

Selectmen's Office- Guy Eaton, Chair, Ken Eastman and Tom Marshall contact M. Dagesse 495-3661
Thursdays 7PM at the Town Hall
Administrator hours- M-F 9-3 495-3661

Shedd Free Library- Tuesday 10-5, Thursday 1-7, Saturday 10-1
Memorial Day through Columbus Day Wednesday 10-1 July and August 10-4
Librarian Jo Ellen Wright 495-3592 fax 495-0410

Town Clerk- Sandy Poole, Deputy Sandy Eccard
Thursday 1-8 Friday 9-3 last Saturday of the month 9-12
495-3667

Tax Collector- Sandy Eccard, Deputy Sandy Poole
Thursday 3-8, Friday 9-3 last Saturday of the month 9-12
495-3667

Welfare Office- Carolyn Russell, Director Sharon Oliveira, Tom Marshall
Office hours by appointment 495-0262

