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## ANNUAL REPORT OF THE TOWN OF TILTON



FOR THE YEAR ENDING DECEMBER 31, 2001

## TOWN OF TILTON TELEPHONE DIRECTORY

Fire Department	911
Police Department	911
Medical Aid	. 911
	286-4442
	286-4521
	286-7817
Non-emergency	286-4781
	286-7817
	286-4721
	286-7817
	286-8971
	286-7817
lon-emergency	286-8207
	286-2354
	286-4721
	286-4521
	286-4606
	286-4425
	286-4421
	286-4425
Fax	286-3519
High School	286-4531
Middle School	286-7143
9	286-8577
tment	286-7817
	Police Department.  Medical Aid.  Non-emergency.  Fax.  High School.  Middle School.  gram.

# ANNUAL REPORT OF THE TOWN OF TILTON NEW HAMPSHIRE

FOR THE YEAR ENDING DECEMBER 31, 2001

POLLING PLACE:
WINNISQUAM REGIONAL MIDDLE SCHOOL
WINTER STREET
TUESDAY, MARCH 12, 2002
8:00 A.M. – 7:00 P.M.

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TOWN MEETING:
WINNISQUAM REGIONAL HIGH SCHOOL
WEST MAIN STREET
SATURDAY, MARCH 16, 2002
8:00 A.M.

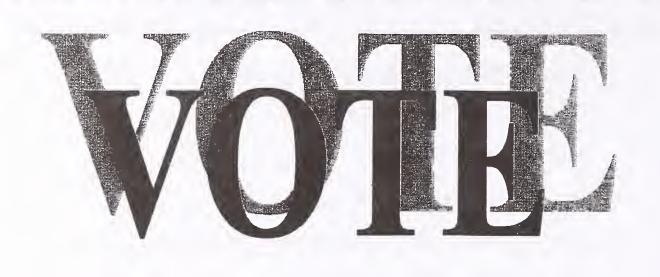
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Insert: Town Warrant

2002 Proposed Municipal Budget Fire District Meeting Warrant 2002 Proposed Fire District Budget



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✓ PARTICIPATE IN YOUR GOVERNMENT

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- ✓ VOTING IS A PRIVILEGE
- ✓ VOTING IS YOUR CIVIC DUTY

## EVERY VOTE COUNTS

## TOWN OFFICERS 2001

Terms Expire Town Meeting
If elected position

#### <u>Selectmen</u>

Robert Brown, Chair	2003
Katherine Dawson	2004
Richard Manseau	2002
Steven O'Leary	2003
Joseph B. Plessner	2002

#### **Administrator**

Alice MacKinnon

#### **Moderator**

	James N. Shepherd	2002
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#### Town Clerk

Cyn <sup>-</sup>	thia	D. F	Reir	nartz	<u> </u>		2002
_							

Deputy: Katherine A. Yeo

#### **Tax Collector**

Susanne E. Fed	cteau	2002
Deputy: Vac	ant	

#### <u>Treasurer</u>

Sandra J. Hyslop	2002
------------------	------

Deputy: Catherine Brown-Herman

#### **Supervisors of Checklist**

Alberta King, Chair	2006
Bernard W. Chapman	2004
Sally P. Lawrence	2002

#### <u>Trustee of Trust Funds</u>

Janice Boudreau	2002
Normand Boudreau	2003
Robert Szot	2004

#### **Budget Committee**

David E. Wadleigh, Sr., Chair	2002
Randy Brow (appointed)	2002
David Fontaine	2002
Sandra Hyslop	2003
Robert Sharon	2004
Steven O'Leary, ex officio	2002

#### <u>Library Trustees</u>

Annette Judy Sanders	2004
Sally P. Lawrence	Life
Edna Southwick, Sec.	Life
Eliza Conde	Life
Leif Martenson	2003
Mary Ahlaren, Librarian	

#### **Sewer Commission**

David E. Wadleigh, Sr., Chair	2003
Medford Sattler	2004
Peter H. Fogg	2002

Carla Constant, Part-Time Assistant

#### APPOINTED OFFICIALS

#### Town Office Staff

Building Inspector/Compliance Officer	Joseph B. Plessner
Finance Officer	F. Gayle Twombly
Deputy Town Clerk	Katherine A. Yeo
Health & Human Services	Heather Thibodeau
Health Officer	Joseph B. Plessner
Health Officer - Assistant	Marie Mahoney
Land Use Administrative Asst.	Sandy Plessner
Secretary to Selectmen & Admin.	Catherine Woessner

#### HIGHWAY DEPARTMENT

Dennis Allen - Director of Public Works

Staff: John Bilodeau

Arthur DeMass Albert LaFrance Andrew Matott Kenneth Renaud

Fred Welch

#### POLICE DEPARTMENT

Chief of Police Charles B. Chase

Lieutenant Kent G. Chapman

Sergeant Scott S. Estes

Corporal Owen R. Wellington

Officers Richard P. Paulhus

Bruce A. Clough
Ryan Martin

Ryan Martin

Michael Farrington Nathan Morrison

Kelly Kulig William Patten

Dispatcher/Special Officer Lisa Carter

Part-Time Clerk Carla Constant

Special Officers Douglas Richard

Newman Daley

Bart Perillo

Ross Cunningham Richard Neilsen John Raffaelly Mathew Dawson

Animal Control Officer Michael Farrington

School Resource Officer Bruce A. Clough

#### **BOARDS & COMMISSIONS**

(Appointed)

#### Planning Board

Robert Sharon, Chair	2004
Mike Curley, Vice Chair	2003
Michelle Jackson, Secretary	2004
Sandy Plessner (alternate)	2003
Susan Clark (alternate)	2003
Robert Brown, ex officio	2002
Steven O'Leary, ex officio (alternate)	2002
Sandy Plessner, Assistant	

#### **Zoning Board of Adjustment**

Foster Peverly, Chair	2003
Center Sanders	2003
Calvin Brown	2003
Normand Boudreau	2003
Jim Foye	2003
Malcolm Havlock (alternate)	2002
Sandy Plessner (alternate)	2004

#### Park Commission

Kenneth F. Money 2002

#### **Conservation Commission**

James Cropsey, Chair	2002
Charles E. Mitchell, Vice Chair	2002
Ben Wadleigh	2003
Paul Rushlow	2003
Robert Hardy	2002
1 1 1 1 1)	

Laurel Horne, Secretary (resigned) Kathryn Melanson, Secretary

#### TILTON-NORTHFIELD FIRE DISTRICT

Robert R. Petrin, Fire Chief	
Andrew Sleeper, Chair	2003
Gerard St. Cyr, Fire Ward	2002
Harold Harbour, Fire Ward	2004
Scott McGuffin, Moderator	2002
Gina Thompson, Clerk	2002
Roland Seymour, Treas.	2002

#### WINNISQUAM REGIONAL SCHOOL BOARD

Larry Prince, Chair	(Tilton)	2004
Robert Mazur, Vice Chair	(Northfield)	2004
Jim Dodge	(Tilton)	2002
Peter Deleault	(Tilton)	2003
Ken Reichstein	(Sanbornton)	2004
Nina Gardner	(Sanbornton)	2002
Doris Nisbet	(Sanbornton)	2003
Elaine Lamanuzzi	(Northfield)	2002
Valerie Allen	(Northfield)	2003

#### STATE & FEDERAL OFFICIALS

State Representative (District 2) Thomas Salatiello

Francine Wendelboe

(District 6) Gordon Bartlett

State Senator (District 2) Ned Gordon

Executive Councilor (District 1) Raymond Burton

U.S. Congress (District 2) Charles Bass

U.S. Senate Robert C. Smith

Judd Gregg

#### **2001 TOWN MEETING**

## March 13, 2001 WINNISQUAM REGIONAL MIDDLE SCHOOL ELECTION OF TOWN & SCHOOL OFFICIALS & ZONING ISSUES

The 2001 Town Election was called to order on March 13, 2001 at 8:00 a.m. at the Winnisquam Regional Middle School by Moderator, Mr. James Shepherd.

Mr. Shepherd read the warrant and announced that the business meeting would be held on Saturday, March 17, at 8:00 a.m. at the High School. He led the assembly in the Pledge of Allegiance.

The polls were then declared open.

Mr. Plessner was called upon prior to the opening of the polls to verify that the ballot box was empty and the voting machine was zeroed. The absentee ballots were processed at 1:30 p.m. as posted.

At 7:00 p.m. a motion was made by Mr. Brown, seconded by Mr. O'Leary that the polls be declared closed. The motion carried. Polls were declared closed.

The total number of ballots cast was 259, the total number of registered voters at the close of the polls was 1,886.

For Selectman – 3 years	<ul><li>vote for one</li></ul>	For Library Trustee – 3	years - vote for one
Katherine D. Dawson	172	Annette J. Sanders	201
Heber J. Feener	82	Other Write ins	2
Write in	1		

For Treasurer – 1 year – vot	e for one
Catherine Brown-Herman	115
Sandra J. Hyslop	119
Write in	2

For Town Clerk - 1 year - vote for one

Cynthia D. Lovell 217 Write ins 3

For Budget Committee – 3 years – vote for two

Lois Goodsell 139 Robert Sharon 160 Write ins 3

For Sewer Commission – 3 years – vote for one

Medford Sattler Write in 4 Other Write ins 24

For Trustee Of The Trust Funds – 3 years – vote for one

Robert Szot Write in 3 Other Write ins 20

### WINNISQUAM SCHOOL BOARD (Article 2)

For Moderator – 1 year – vote for one Kenneth A. Randall 200 Other Write ins 1

For School Board - Tilton Candidate - 1 year - vote for one

lan Manseau Write in 3 Other Write ins 27

For School Board - Tilton Candidate - 3 years - vote for one

Larry Prince 204 Other Write ins 4

For School Board – Northfield Candidate – 3 year – vote for one

Bob Mazur Write in 11 Other Write ins 18

For School Board - Sanbornton Candidate - 3 year - vote for one

Mary Algren Write in 2
Stacy Atherton Write in 2
Other Write ins 11

## ZONING ARTICLES (Article 3)

Are you in favor of adopting the following amendments to the Zoning Regulations as proposed and recommended by the Planning Board?

In Article 2.1, are you in favor of adding a new definition titled "Recreational Vehicle Park"?

Yes 131 No 98

In Article 2.3.1 in the description of signage allowed in each district: Are you in favor of removing the works "non-flashing, non-animated" in the Mixed Use, Medium Density Residential, and Village Residential Districts?

Yes 91 No 124

In Article 2.3.1 in the description of signage allowed in each district: Are you in favor of changing the first sentence in the Rural Agricultural District to read, "One or more unlighted signs pertaining to the lease, sale of, or use of the premises on which placed, and not exceeding a total area of thirty (30) square feet"?

Yes 117 No 97

In Article 2.3.1 in the description of signage allowed in each district: Are you in favor of changing the second sentence in the Downtown District to read, "Those businesses with a minimum of 15 feet front setback, one sign (non-flashing) pertaining to the lease, sale, or use of the premises on which placed, and not exceeding a total area of forty (40) square feet?

Yes 140 No 76

In Article 4, are you in favor of changing the Do	wntown [	District des	scription to	read "Dow	vntown
District is designed to accommodate a wide rar	nge of of	fice, retail,	service, re	estaurant,	public,
institutional, and high density residential uses in a	an area e	xtensively	developed	with struct	ures of
historic significance"?					
		430	A 1	=-	

Yes 172

No 5

In Article 8.5, are you in favor of adding the word "and" to the title RECREATIONAL VEHICLE "and" PARKS?

Yes 136

No 82

IN Article 8.6, are you in favor of changing the paragraph to read, "Recreational vehicles may not be inhabited on a private lot for longer than 30 days in any one (1) calendar year or be utilized for the purpose of establishing a rental dwelling unit. Temporary use (6 months to 1 year) after a fire or catastrophe may be granted by special exception"?

es 150

No 76

In Article 12, are you in favor of adding an introductory paragraph titled "12.1 Purpose"? an introductory paragraph titled "12.2 Definitions"? an introductory paragraph titled "12.3 Conditions"?

Yes 110

No 67

#### TABLE OF DEMINSIONAL VALUES

Are you in favor of decreasing the minimum lot side setback from 50 feet to 20 feet in the RG (Regional Commercial District)?

Yes 76

No 142

Are you in favor of changing footnote #4 to read, "Lot coverage includes building footprint, pavements, and parking areas"?

Yes 127

No

79

124

#### **TOWN WARRANT (ARTICLE 4)**

Are you in favor of increasing the size of the Tilton Sewer Commission from three (3) to five (5) members? (by petition)

Yes 115

No

## TOWN OF TILTON 2001 BUSINESS MEETING

The 2001 Town Meeting Business session was called to order by the Moderator Mr. James Shepherd at 8:00 a.m. on March 17<sup>th</sup> at the Winnisquam Regional High School. Tilton Boy Scouts from Troop 248 led the assembly in the salute to the flag. Mr. Shepherd then introduced the Deputy Moderator, the Selectmen, Town Clerk, and Budge Committee. He also acknowledged the press and non-voter visitors. Mr. Shepherd gave the rules for the meeting which included:

- Smoking allowed outside building only.
- When speaking person, must stand, identify themselves and address all comments, questions, amendments, etc. through the Moderator.
- Any amendments if at all lengthy or complicated must be in writing.
- Only one amendment on the floor at a time.
- Motion to reconsider must be made immediately following vote and assembly is notified that action will be taken.
- Motion to table must be 2/3 vote it will have effect of withdrawing article for duration of this meeting.
- Any division vote requires the voters to be within the confines of the voting section.

The Town Clerk was called upon to read the results of the balloting, which took place on March 13<sup>th</sup> motion was moved, seconded and passed to accept as read.

The Moderator stated he would dispense with the reading of the complete warrant unless objection was raised.

**Article 5.** To see if the Town will vote to raise and appropriate the sum of one hundred thousand dollars (\$100,000) as the Town's initial share of a State Aid Reconstruction project for drainage work and the reconstruction of Silver Lake Road, Church Street and River Street; pursuant to RSA 32:3 VI, this appropriation will be a non-lapsing, non-transferable account and will not lapse until the project is complete or in five years, whichever is less. (Majority vote required) (The Selectmen and Budget Committee both recommended this appropriation)

Motion by R. Manseau, second by F. Peverly to accept article. Discussion was open; A. MacKinnon explained that this would be a multi year project, which would involve new roads, sidewalks and sewer. K. Dodge asked if the sewer project been approved by the commission. Sewer Commissioner P. Fogg stated that the sewer is only in the planning stage and the commission would contact the property owners to ascertain whether or not they want the sewer installed. Article passed with **unanimous** vote

**Article 6.** To see if the Town will vote to raise and appropriate the sum of one thousand, three hundred dollars (\$1,300) and to expend the same for the purpose of participation in the State of New Hampshire sponsored project to eradicate the milfoil in Lake Winnisquam. (by petition)

Motion by J. Dodge, second by T. Gallant. J. Christi stated that the cost had changed and motioned to amend amount to \$1,225, second by T. Gallant. Vote was taken on amendment, which passed **unanimous**. A lengthy discussion regarding whether or not the other towns on the lake and the state were taking any action to eradicate the problem since millfoil spreads quickly and easily. J. Christi stated that he is only allowing boaters to launch their boats once a day at his marina. A motion to amend article to set a side the

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\$1,225 until DES and surrounding towns on the lake address the problem was made by G. Hast, seconded by K. Washburn. Question was called. Vote on amendment failed. T. Gallant then called the question on the article as amended Article passed with **unanimous** vote.

**Article 7.** To see if the Town will vote to (raise and) appropriate the sum of two thousand five hundred dollars (\$2,500) for the purpose of purchasing video equipment and to record each selectmen's meeting of the town on video and have them delivered to channel LRPA (25), located at the Laconia High School, for broadcast each week. (by petition)

(The Selectmen and Budget Committee do not support this appropriation)

Motion by J. Dodge, second by F. Peverly to accept article. Discussion was open and various townspeople stated that it was difficult to attend the meetings and that the citizens have the right to know the towns business. A motion to amend was made by R. Manseau, second by H. Feener to strike the \$2,500 stating that there would be no charge through LRPA for the video equipment and training. The question was raised on why the taping had not already been implemented after article 9 of last year's town meeting specifically instructed this very action. J. Plessner stated that they couldn't find anyone willing to do the job. H. Feener made a motion to table article and amendment. Moderator Shepherd stated that to table the motion would take precedence over the amendment and would require a 2/3 vote. The question was called on the amendment. Motion to table failed. Vote on article 7 – yes 38, no 28. Article passed as written.

**Article 8.** To see if the Town will vote to accept the Budget submitted by the Budget Committee and posted as part of this warrant, and pass any vote in relation thereto. (Majority vote required)

Copies of the budget in detail were available for the assembly. Motion by L. Goodsell, second by Budget Committee to accept operating budget of \$2,886,780.00. Motion by M. Abbott to amend article to increase YAP by \$417.00 in line #4415.99.900. **Motion to amend passed.** Motion to amend by F. Peverly, second by B. Joscelyn to increase Hall Memorial Library by \$1,920.00 line #4550.99.932. D. Fontaine of the Budget Committee stated they decreased the Library's budget by that amount because it was over the 4% which was given across the board. T. Gallant called the question, second by C. Brown-Herman. Vote to amend – yes 46, no 25. **Motion to amend passed**.

J. Sheperd announced a 10-minute break.

Meeting was called back to order at 10:10

A motion to amend by J. Dodge spoke in opposition of the welfare budget and wanted to amend the amount decreasing it by \$25,000 budget line #4442.10.929, second by J. McCarthy. Several residents rose to oppose the amendment as stated. Question was called. Vote was taken – yes 22, no 46. **Motion to amend failed.** 

A motion by J. Dodge was made to decrease the Building Inspectors salary to \$8,000 per year, line item 4240.10.130, second by J. McCarthy. J. Plessner, Building Inspector responded to questions raised by a few concerned citizens. He explained that there are many facets of his position not limited to issuing building permits and enforcing zoning ordinances. With the explosion of growth in town his workload has increased dramatically and therefore the demand on his time has also increased. In response to a question concerning his combined hours as Health & Building Inspector he explained he is still a part time employee working 20 to 25 hours per week. Vote was taken — **Motion to amend failed** 

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Question was called. Moderator read the article as amended. The vote was taken on article 8 as amended – operating budget \$2,789,117. Motion passed.

**Article 9.** To see if the Town will vote to adopt the following ordinance pertaining to littering and trash collection:

### LITTERING AND TRASH COLLECTION ORDINANCE

No person shall put or place, or cause to be put or placed, in or upon anyway, right-of-way, street, sidewalk, curb, gutter, square, lane, alley, public bathing place or the approaches thereto, or into any public water, streams or watercourse or onto if ice-covered, or the approaches thereto or land bordering the same, any other public place or the private property of another, in the Town of Tilton, any gardening refuse intended for pickup, any household garbage, leaves, clippings, prunings, bottles, glass, crockery, cans, scrap metal, junk, paper, garbage, old automobile or parts thereof, or refuse of any nature whatsoever or any noxious thing; provided that nothing herein shall be construed as affecting authorized collections of approved items.

A limit of 5 (five) 33 (thirty-three) gallon bags or 5 (five) 33 (thirty-three) gallon trash cans or combination of such which shall only total 5 (five) 33 (thirty-three) gallon containers of trash per residential unit shall be in effect with the exception of pre-scheduled town organized clean up weeks.

A limit of 5 (five) 33 (thirty-three) gallon bags or 5 (five) 33 (thirty-three) gallon trashcans or combination of such which shall only total 5 (ten) 33 (thirty-three) gallon containers of trash per commercial property shall be in effect.

For the sake of this ordinance commercial is defined as follows: "Commercial means entities engaged in commerce, work intended for commerce, or relating to commerce in the Town of Tilton, including but not limited to, contractors, multi-family dwellings and commercial establishments of any size such as, residential boarding and lodging homes, convalescent and nursing homes, churches, schools, ski areas, hotels, motels, inns, restaurants, lounges, retail sales, service businesses, professional offices, manufacturing, or automotive related businesses and individually owned multi-dwelling units of more than 10 units on the same parcel."

Items for collection from single family as well as multi-family dwellings and commercial locations are to be placed in designated locations no sooner than the scheduled day of collection. For the sake of this ordinance, a designated location is defined as the area directly in front of the residence or establishment, from which the trash originates, within 5 (five) feet of curbside and/or roadside.

This designated location shall not in any way interfere with either the free flow of foot traffic or the access of public roadways to any pedestrian traffic, wheeled vehicles or motor vehicles.

Empty trash containers, any trash or unapproved items must be removed as soon as possible but no later than the end of the scheduled collection day or in the case of a business, which is open for business on the day of collection, within two hours of the collection of trash from the side of the street upon which the business is located.

Any person or business who violates any provision of this ordinance shall be guilty of a violation and shall be fined a minimum of \$25.00 for the first violation, the fine is to be increased by \$25.00 for each subsequent violation within a year's time from any other violation by said person or business, to the maximum amount permitted by New Hampshire law.

This ordinance takes effect upon its adoption.

This ordinance may be amended from time to time as provided by law.

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Motion by R. Manseau, second by H. Feener. Discussion was open; P. Clark asks the Selectmen to explain why the town needs to implement this ordinance. R. Manseau explained that there has been a major problem with trash being left out for weeks at a time. He also stated that a survey on the type of service (curbside or pay per bag) was taken at the General Election and the results of that survey was that the citizens of Tilton would prefer to keep curbside pickup.

A motion to amend was made by K. Washburn, second by G. Hast to add to the end of the 4<sup>th</sup> paragraph to read, **Excluding individually owned and taxed manufactured housing**. The question was called. Vote on amendment passed with **unanimous** vote.

The question was called on the article as amended by T. Gallant, seconded by G. Hast. Vote on article 9 as amended - yes 48, no 16. **Article as amended passed.** The moderator read the article as amended.

**Article 10.** (To see if the Town will vote to instruct the selectmen) in recognition that the Providian National Bank has bestowed great benefits on our town and surrounding areas that the town Treasurers place the bank accounts of the town in the Providian National Bank. (by petition)

Motion moved to table by T. Gallant, second H. Feener. 2/3 votes required. There were 54 voting - yes 38, no 16. **Article tabled**.

**Article 11.** To see if the Town will vote to eliminate the position of building inspector and create the position of zoning law enforcement and to eliminate the graduated fee for a building permit to one flat fee based on the estimated cost of issuing a building permit. (by petition)

Motion by J. Dodge, second by J. McCarthy to accept article. Discussion was open: A. MacKinnon stated that according to the towns legal council since the intent of this petition is to change zoning ordinance this should have been submitted to the Board of Selectmen during the period between 120 and 90 days prior to the annual meeting. The petitioned amendment is then subject to a public hearing before the Planning Board. This petition was not submitted in time to meet any of those requirements therefore, any vote would be non-binding. Motion to table by T. Gallant, second by B. Joscelyn, required 2/3 vote, vote taken **Article tabled** 

Article 12. To see if the Town will vote to elect the members of the planning board. (by petition).

Motion moved to table by J. Plessner, second J. Cropsey. A. MacKinnon stated that according to town legal council this petition should have been a ballot item. J. Shepherd asked for further discussion. The question was called - vote was taken - **Article tabled**.

**Article 13.** To see if the voters will rule that only the town treasurer or his assistant will have the authority to write and endorse checks on the accounts of the town. (by petition)

Motion by G. Hast, second by T. Gallant to accept article. Discussion was open: A. MacKinnon responded to comment/question regarding a check that was signed by a selectmen. She stated that the Selectmen signed the check in question (for purchase of land for the town garage) because the Treasurer was not available. Regarding the check itself, that check was authorized by the Selectmen during executive session (in which minutes are not available to the public) and that there was nothing improper. T. Gallant

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moved to call the question as written. J. Shepherd asked for any further discussion. C. Herman-Brown moved to amend article to read: To see if the voters will rule that only the town treasurer or deputy treasurer will have the authority to sign checks on the accounts of the town. This was submitted in writing as instructed by moderator J. Shepherd. It was agreed to move on a friendly amendment to article 13. Vote was taken —amendment passed unanimously. Motion moved to table by T. Gallant, second by H. Feener. Vote was taken —Article tabled as amended.

**Article 14.** (To see if the Town will vote) to make it a conflict of interest for any town selectman to hold any other paid position, such as building inspector, with the town except those ex officio offices as required by state statue. (by petition)

Motion moved to table by R. Szot, second H. Feener. 2/3 vote required - vote was taken – 48 in favor, 3 opposed. **Article tabled**.

**Article 15.** To see if the voters of the Town will instruct the moderator not to accept a motion to call the question until each voter has had an opportunity to speak to the issue once. (by petition)

Motion moved to table by T. Gallant, second H. Feener. J. Shepherd asked deputy moderator K. Randall to step in and act as moderator while he addressed this article personally. J. Sheperd stated that his function is to keep things going and thought that the citizens of Tilton were never denied the opportunity for free expression of ideas. He also stated that if this article passed, by law it would only be binding for this particular meeting. He asked for a vote in the negative. 2/3 votes required. Vote was unanimous. **Article tabled**.

Article 16. To see what action the Town will take in regards to the reports of its officers and agents.

Motion moved to table by G. Hast, second F. Peverly. G. Hast asked for update on town garage. B. Brown gave a summary on the project.

"Pursuant to town meeting of March 2000, the town entered into a purchase and sales agreement with Home Depot to sell our property west of the outlet mall. Further, a committee was formed to relocate the highway dept garage not to include a transfer station or recycling operation. Once the official property transfer was imminent, the committee was activated in late January. I am pleased to inform you that the committee has recently completed the biding process and selected Conneston Construction Inc. of Gilford to design and construct the new highway garage at a cost of \$423,667.00. The building will be pre-engineered metal type measuring 80' x 100' or 8000 sf on a 7.5 acre lot between Dairy Queen and the former Drew's Wrecking yard. The front will have a west-southwest exposure facing Route 3/11 and access will be from Route 3/11 only. For safety reasons, the building will be designed so that gable end will be over all doors front and rear. It will be color coded to blend with the environment and all utilities will be underground. Construction is anticipated to begin in May and require 13 weeks with occupancy promised by August, well ahead of our deadline of October 31st. The committee's decision has been presented to and accepted by the board of selectmen. We hope to award the contract by the end of March."

F. Peverly asked if the job was put out for public bid. In response to that question and T. Gallants question regarding advertising, B. Brown responded that the committee accepted by recommendation 4 bids, of which one ultimately dropped out. T. Gallant asked if it was advertised. B. Brown stated no that advertising is not a requirement.

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G. Hast asked if the Dodge report was used. B. Brown stated that no they did not, that time was an issue. It was stated in answer to question by P. Clark that the town hopes to join Northfield in a recycling center and that when the time comes this will be presented to the people. No further discussion. Motion was called by G. Twombly and seconded - passed unanimous

Article 17. To choose any other officers and agents for the ensuing year.

As there were apparently no officers or agents to be appointed, the moderator passed over this article.

Article 18. To enact any other business that my legally come before this meeting.

L. Hope made motion to reconsider Article 9, seconded by S. Hyslop. J. Shepherd stated that the Article could not be reconsidered as per rules of the meeting. Vote was taken – motion failed. G. Twombly asked the assembly to stand and recognize H. Feener for his many years of service to the town. C. Brown-Herman spoke on behalf of M. Algren to come and visit the new library. She also stated that volunteers would be needed to help when the next phase of the building is complete.

Motion by T. Gallant, second by R. Szot to adjourn. Motion passed. Meeting declared adjourned at 12:10 p.m.

Respectfully submitted:

Cynthia D. Reinartz Town Clerk

A true record, attest:

Cynthia D. Reinartz

#### STATE OF NEW HAMPSHIRE TOWN OF TILTON SPECIAL TOWN MEETING

A Special Town Meeting was held on October 22, 2001 at the Winnisquam Regional High School in Tilton. At 7:00 p.m. the Assistant Town Moderator, Mr. Kenneth Randall called the meeting to order and led the assembly in the Pledge of Allegiance. Mr. Randall introduced himself then the Town Clerk. Mr. Randall asked the Chairman of the Board of Selectmen, Mr. Robert Brown to introduce the Board of Selectmen and Town Administrator to the assembly. Mr. David Wadleigh, Chairman of the Budget Committee was asked to introduce the attending members of the Budget Committee.

All non-voters were asked not to participate unless permission had been received from the Moderator. The Moderator gave a description of what a special town meeting is and the processes that took place in order to hold such a meeting, he then gave instruction that discussion would be limited to Article 1 only.

The Moderator explained that the assembly would have to vote on the moderator's rules and made special note regarding Rule 11, and read that rule, "Any and all discussion must pertain to the motion before the assembly. If any person strays from the issue, he or she may be ruled out of order and asked to sit down." He stated that this rule must be adhered to and reiterated that discussion would be limited to Article 1. The assembly was informed that copies of the moderator's rules and warrant were available at the back of the room. J. Dodge stood to make a motion to override the Moderator giving the assembly the right to discuss all and anything in relation to the Public Works Garage. The Moderator responded stating that it was not the appropriate point in time to make a motion, that the moderator's rules must be accepted first. The Moderator then read from the courts decision regarding the limits of discussion. "The objecting parties cannot use the Town's request for special town meeting as a forum for addressing all of their complaints about this project as a whole."

P. Clark asked to amend Rule 11. The Moderator explained that Rule 11 needed to be voted on first and then it would be open for discussion and a motion to amend could be presented at that time. The question was called; Those in favor of including Rule 11 in the moderators rules for the duration of this meeting? The vote was taken and the question was **passed** and so declared by the moderator.

Motion to amend Rule 11 by P. Clark, seconded by J. Dodge. A copy of amendment was given to the Town Clerk. Discussion was open. F. Peverly asks to call the vote. The Amendment was read. "Any discussion or amendments to this warrant should be limited to issues pertaining to the warrant article before this body this evening. Latitude should be extended to include areas related to this warrant such as town garage/transfer station topics, (e.g. recycling, trash pick up, historical perspectives related to the town garage/transfer station as deliberated at town meeting or by other town bodies such as the selectmen, planning board, etc). Such latitude should be extended so as to allow for a complete understanding of the warrant before us tonight." Vote on amendment was called. Oral vote was taken and amendment was defeated. A division vote was called for by G. Hast, vote was taken; in favor 14, opposed 21. Amendment was defeated.

The Moderator called for a vote on acceptance of the moderators rules for the remainder of the meeting as written. It was moved by H. Feener, seconded by F. Peverly. The vote was taken and passed.

Special Town Meeting October 22, 2001, pg. 2

Mr. Randall proceeded to read the warrant. The article is as follows:

**Article 1.** To see if the Town will vote to raise and appropriate the sum of seventy-five thousand dollars (\$75,000) and to expend the same for the purposes of constructing a salt shed and spreader racks and of covering unanticipated cost overruns in the construction of the public works facility. (Selectmen recommend & Budget Committee recommend)

Motion by B. Brown, seconded by H. Feener to accept article as printed. The moderator again read Article 1. Discussion was opened.

Chairmen B. Brown stood and spoke to the assembly explaining the reason why the town asked the superior court for permission to hold this special town meeting and the processes that had to take place. He asked the assembly to please support this request to appropriate the funds needed by voting yes to Article 1. Discussion continued, questions regarding building materials, environmental impact along with other questions and/or concerns were addressed and answered. Discussion was declared closed.

The Moderator then called for a ballot vote on Article 1 and explained the process.

The polls were open at 8:25.

The polls were declared closed and the meeting called back to order. The results of the balloting were announced: Yes: 28, No: 10, **Article passed**.

Motion to adjourned made by H. Feener, then seconded. Motion passes and so declared. Meeting adjourned at 8:35 p.m.

Respectfully submitted:

Cynthia D. Reinartz Town Clerk

A true record, attest:

Cynthia D. Reinartz

#### REPORT OF THE BOARD OF SELECTMEN

We began the new year, one of the toughest in recent memory, with a continuation of back-to-back snowstorms, which proved to be too much for several local roofs including our own middle school. But, despite the harsh weather, it was business as usual for this five member Board and our hard working administrative staff.

Prior to the March Town Meeting, we were busy processing estimates for the replacement of sixteen (16) badly deteriorated windows in the Town Hall. At the same time we were providing support for two graduate students from the Conway School of Landscape Design who visited the old tannery site several times, under the auspices of the Main Street Committee, to study the terrain and collect data for the preliminary design of a public park. This would later be dubbed by the Board as "Tilton Memorial Park" for interim reference only.

March 2001 elections saw the replacement of our former chairman Heber Feener by Katherine Dawson, co-owner of Dawson's Concrete, who has proven to be a devoted and resourceful addition to the Board. Even with his return to private citizen status, Heber continued to assist the Board by offering to serve as a committee of one overseeing the bidding process for the Town Hall windows replacement. Later, in September, the entire administration and a number of leading citizens honored Heber with a reception at which he was presented a custom made engraved chair in recognition of his many years of selfless service to our town.

Selectman O'Leary agreed to chair a town beach committee which includes the owner of the proposed beach site. Engineers are presently determining if the Silver Lake water front lot is a viable site for a town beach and park. The site has been offered to the Town by Jerry and Anne Chaille at no cost, if it proves to be usable for that purpose.

As spring finally made its entrance, Piper Construction began work on the Park Street bridge project. Previously, the Board had granted carte blanche authority for the Main Street Committee to negotiate with the D.O.T. on behalf of the Town for development of a small park in the empty space created by the demolition of two small buildings along Main Street. Their demolition was part of the Bridge project. The park which now stands nearly complete includes footings for the relocation of the restored Squantum statute upon its return.

Throughout the bridge project, Selectman Plessner and Administrator MacKinnon worked closely with Piper Construction to develop a traffic flow pattern which helped to minimize congestion in the downtown area during the construction process.

April saw the purchase of a video camera which is used to record meetings of the Board for later broadcast over public access TV (channel 25).

Additionally, in April the Board met for the first time with the graduate students from the Conway School of Landscape Design to discuss the conceptual parameters for the development of the Tilton Memorial Park. The first public meeting on their design concepts was held at the Tilton School Hamilton Hall theatre in May. Another public discussion forum with the designers was held at the end of May at which time they presented their preliminary park design and responded to questions and public sentiment concerning the design.

The input from those public hearings was evaluated and when appropriate incorporated into the final design presented to the Selectmen in late June. The Selectmen gratefully accepted the work of the students and presented the finished design at another public hearing held in late August.

In early fall, the Board voted to participate in the Brownsfield assessment program which provides for a Level II environmental site assessment of the old Pillsbury mill site. The environmental review is being completed by GZA, an environmental engineering firm while the cost of the work is borne by the Brownsfield program. The Town expects the preliminary results of their work in early March. All improvements to the site are being held in abeyance while the assessment is completed.

In late June, we met with the state electrical inspector who informed the Town that the overhead Christmas lighting along the downtown section of Main Street were hazardous and dangerous and did not meet the State electrical code. He ordered their immediate removal. The Town complied with the order and the Board is presently looking into alternatives for the lighting.

The contract for the replacement of sixteen (16) windows in the Town Hall was awarded to Brian Huckins in July. The new windows are wooded double-glazed replicas of the originals. Their unique classical design has eliminated the necessity of the old storm windows (which have been removed) and provides a reduction in the heating costs for the building.

As the nation and the world reacted to the World Trade Center disaster, Police Chief Chase briefed the Board on his efforts to prepare his police force and other emergency personnel to be on the alert and to handle possible or hypothetical emergencies here in Town. That training is on going.

We were very disappointed by a communiqué from the Northfield selectmen informing the Town that they had suddenly opted to pull out of a joint recycling venture, ending nearly a year of negotiations. Because of their abrupt about face, a portion of the new Public Works garage compound has been transformed into a recycling collection point while the hunt is on to locate a new permanent site for the facility.

In late October, the selectmen successfully crated, loaded and shipped the statute, Squantum, to Maine for restoration work over the winter months. This project was an excellent team effort. A special container was built by Selectman Plessner, trucking was provided by Selectman Dawson and labor for the endeavor was provided by Board members and several citizens. The delicate job of lifting Squantum off his pedestal was accomplished by Public Works employee, Andy LaMott using our loader/backhoe. When the restoration is completed, Squantum will take up residence in the park at the Park Street bridge.

Time and brevity limit my ability to highlight all of the events completed last year and to list the numerous projects in various stages of progress. But let me simply summarize by saying that I am enormously proud of the work ethic of this Board and of the professionalism, integrity and dedication displayed by our staff. On their behalf, I want to thank all of you who gave us your support during the past year.

If we are to continue making progress for the good of all of citizens, we need more of you to become involved with the daily work of our small democracy.

Get to know your town officials, gather the facts and be positive in your thoughts and deeds. Thank you!

Robert Brown, Chairman Board of Selectmen

## COMPARATIVE STATEMENT OF EXPENDITURES 2001

PURPOSE OF APPROPRIATION	Actual	Actual	Difference
Acct.	Appropriations	Expenditures	(over)/under
No.	Prior Year	Prior Year	
GENERAL GOVERNMENT			
4130 Executive	\$227,811.00	\$203,365.00	\$24,446.00
4140 Elec., Reg., & Vital Stat.	\$3,500.00	\$2,719.00	\$781.00
4150 Financial Administration	\$66,570.00	\$66,776.00	\$(206.00)
4152 Revaluation of Property	\$10,000.00	\$2,700.00	\$7,300.00
4153 Legal Expense	\$30,000.00	\$32,851.00	\$(2,851.00)
4155 Personnel Administration	\$293,200.00	\$298,747.00	\$(5,547.00)
4191 Planning and Zoning	\$37,600.00	\$29,102.00	\$8,498.00
4194 General Government Bldg.	\$38,250.00	\$54,754.00	\$(16,504.00)
4194 Cemeteries	\$2,100.00	\$1,750.00	\$350.00
4196 Insurance	\$43,000.00	\$65,866.00	\$(22,866.00)
4197 Advertising and Reg. Assoc	\$3,372.00	\$3,372.00	
PUBLIC SAFETY	£619.569.00	\$612.510.00	\$5.050.00
4210 Police	\$618,568.00	\$613,510.00	\$5,058.00
4220 Fire	\$700.00	\$17.960.00	\$700.00
4240 Building Inspection	\$21,400.00	\$17,869.00	\$3,531.00
4290 Emergency Management	\$2.00	£11.556.00	\$2.00
4250 Sewer Commission Assistant		\$11,556.00	\$(11,556.00)
HIGHWAYS AND STREETS			
4311 Highway Dept.	\$225,438.00	\$244,264.00	\$(18,826.00)
4312 Highways & Streets	\$135,900.00	\$97,171.00	\$38,729.00
4316 Street Lighting	\$25,000.00	\$21,310.00	\$3,690.00
SANITATION			
4323 Solid Waste Collection	\$62,318.00	\$65,327.00	\$(3,009.00)
4324 Solid Waste Disposal	\$200,000.00	\$199,263.00	\$(3,009.00)
4325 Solid Waste Clean up	\$20,000.00	\$199,203.00	\$876.00
4323 Solid Waste Clean up	\$22,000.00	\$21,124.00	\$670.00
HEALTH			
4411 Health Officer	\$8,000.00	\$8,880.00	\$(880.00)
4415 Health Agencies & Hosps.	\$76,852.00	\$71,188.00	\$5,664.00
WELFARE			
4442 Direct Assistance	\$67,300.00	\$28 874 00	\$28 A26 OO
7772 Direct Assistance	\$07,300.00	\$28,874.00	\$38,426.00

## COMPARATIVE STATEMENT OF EXPENDITURES 2001

CULTURE AND RECREATION			
4520 Parks and Recreation	\$71,486.00	\$71,485.00	\$1.00
4550 Library	\$76,275.00	\$76,275.00	
4583 Patriotic Purposes	\$200.00		\$200.00
4589 Other Culture & Recreation	\$7,500.00	\$4,991.00	\$2,509.00
4560 Cable Community Channel	\$1,721.00	\$ 1,721.00	
CONSERVATION			
4619 Other Conservation	\$1,842.00	\$1,728.00	\$114.00
4619 Milfoil	\$1,225.00	\$1,225.00	
DEBT SERVICE			
4711 Princ—Long Term Bonds	\$68,664.00	\$68,664.00	
4721 IntLong Term Bonds	\$24,000.00	\$21,045.00	\$2,955.00
4723 Interest on TAN	\$25,000.00	\$35,865.00	\$(10,865.00)
TOTAL OPERATING BUDGET	\$2,496,794.00	\$2,445,337.00	\$51,457.00
OPERATING TRANSFER OUT			
5100 Sewer	\$ 226,048.00	\$226,048.00	
TOTAL APPROPRIATIONS	\$2,722,842.00	\$2,671,385.00	\$51,457.00

#### **2001 SUMMARY OF INVENTORY**

	ACRES	ASSESSED VALUATION
VALUE OF LAND ONLY		
CURRENT USE AT CU VALUES	3,407.25	\$529,719
RESIDENTIAL LAND	1,817.75	
COMMERCIAL/INDUSTRIAL	1,244.78	
TOTAL OF TAXABLE LAND	6,469.78	98,658,619
TAX EXEMPT&NON-TAXABLE (\$28,477,427)	259.81	33,000,000
	-	
VALUE OF BUILDINGS ONLY		
RESIDENTIAL		\$67,158,232
MANUFACTURED HOUSING		\$5,933,500
COMMERCIAL/INDUSTRIAL		\$82,262,700
TOTAL OF TAXABLE BUILDINGS		\$155,354,432
TAX EXEMPT&NON-TAXABLE (\$9,310,000)		
PUBLIC UTILITIES		\$11,590,200
PUBLIC UTILITIES		\$11,590,200
VALUATION BEFORE EXEMPTIONS		\$265,603,251
SCHOOL DINING/DORMITORY/KITCHEN EXEM	IPTION	(\$150,000)
MODIFIED ASSESSED VALUATION OF ALL PR	ROPERTIES	\$265,453,251
LESS EXEMPTIONS:		
BLIND (6)		(\$210,000)
ELDERLY EXEMPTIONS (59)		(\$2,006,800)
TOTAL DOLLAR AMOUNT OF EXEMPTIONS		\$2,216,800
NET VALUATION UPON WHICH TAX RATE FO MUNICIPAL, COUNTY & LOCAL EDUCATION TO COMPUTED		\$263,236,451
LESS PUBLIC UTILITIES		(\$11,590,200)
NET VALUATION WITHOUT UTILITIES ON WHI	CHTAY	
RATE FOR STATE EDUCATION TAX IS COMPL		\$251,646,251

#### 2001 SUMMARY OF INVENTORY

TAX CREDITS	LIMITS	# OF INDIVIDUALS	ESTIMATED TAX CREDITS
Totally & permanently disabled veterans, their spouses or widows, and the widows of veterans who died or were killed on active duty	\$700/ \$1400	5	\$7,000
Other war service credits	\$50/100	161	\$16,100
TOTAL NUMBER AND AMOUNT		166	\$23,100

UTILITY SUMMARY	2000 VALUATION
Section A: Electric Companies, Generating Plants	
Public Service	\$4,771,700
A1. Gas, Oil & Pipeline Companies	
Energy North	\$3,832,200
A2. Water Companies	
Tilton-Northfield Aqueduct	\$2,986,300
Grand Total Valuation of all Utility Companies	\$11,590,200

REVENUES RECEIVED FROM PAYMENTS IN LIEU OF TAXES	MUNICIPALITY	SOURCE OF PAYMENT IN LIEU
	\$47,000	Clement Dam/HDI Associates/Loch CC

#### **ELDERLY\_EXEMPTION\_REPORT**

			Total Number of individuals granted an elderly exemption for			
Elderly Ex	emption:	for CURRENT YEAR	the current year & total amount of exemptions granted		ions granted	
AGE	#	AMOUNT PER	AGE	#	MAXIMUM	TOTAL ACTUAL
		INDIVIDUAL EXEMPTION			ALLOWABLE	EXEMPTION
					EXEMPTION AMOUNT	AMOUNT GRANTED
65-74	5	\$25,000	65-74	116	\$400,000	\$349,800
75-79	11	\$40,000	75-79	19	\$760,000	\$657,000
80÷		\$65,000	80÷	124	\$1,560,000	\$1,000,000
			Total	59	Character Control of C	\$2,006,800

#### **CURRENT USE REPORT**

	Total # Acres Receiving Current Use Assessment	Other Current Use Statistics	
Farm Land	623.40	Receiving 20% Recreation Adjustment	963.59
Forest Land	2345.15	Removed from Current Use during current year	15.62
Forest Land with documented Stewardship	252.40	Total # owners in C.U.	120
Unproductive Land	118.33	Total # parcels in C.U.	163
Total	3407.25		

#### **DISCRETIONARY EASEMENTS**

TOTAL # OF ACRES IN DISCRETIONARY EASEMENTS	TOTAL # OF OWNERS GRANTED DISCRETIONARY EASEMENTS	DESCRIPTON OF DISCRETIONARY EASEMENTS GRANTED
67.96	1	Golf Course

#### 2001 TAX RATE CALCULATION

		Tax Rates
TOWN Appropriations Less: Revenues Less: Shared Revenues Add: Overlay War Service Credits	\$2,967,842 \$(1,567,253) \$(28,512) \$60,401 \$23,100	
Net Town Appropriation	\$1,455,578	
Approved Town Tax Effort  Municipal Tax Rate	\$1,455,578	\$5.53
SCHOOL Net Local School Budget Regional School Apportionment Less: Adequate Education Grant State Education Taxes	\$4,952,827 \$(946,328) \$(1,589,296)	
Approved School Tax Effort  Local Education Tax Rate	\$2,417,203	\$9.18
State Education Taxes (\$6.60) Equalized Valuation (no utilities) x \$240,802,422 Divide by Local Assessed Valuation (no utilities) \$251,646,251.00 Excess State Education Taxes to be remitted to State	\$1,589,296	\$6.32
COUNTY Due to County Less: Shared Revenues	\$526,208 \$(7,096)	
Approved County Tax Effort	\$519,112	\$1.97
Combined Tax Rate		\$23.00
FIRE DISTRICT Approved Village Tax Rate		\$1.58
TOTAL 2001 TAX RATE		\$24.58

Total Property Taxes Assessed \$5,981,189
Less: War Service Credits \$(23,100)
Add: Village District Commitments \$415,914
Total Property Tax Commitment \$6,374,003

Proof of Rate		Tax Rate	Assessment
Net Assessed Valuation			
State Education Tax	\$251,646,251	\$ 6.32	\$1,589,296
All Other Taxes	\$263,236,451	\$16.68	\$4,391,893
			\$5,981,189

## WINNISQUAM REGIONAL SCHOOL DISTRICT Apportionment 2001-2002

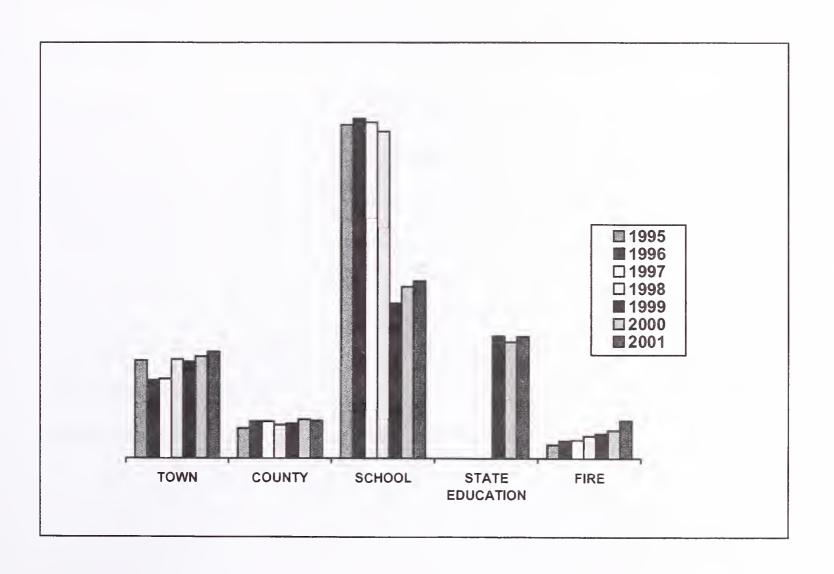
## PRE-EXISTING DISTRICTS AMOUNTS:

Northfield	Φ4 Q4 Q 4 Q4
Sanbornton	\$1,318,481
Tilton	\$1,436,120
TILOTT	\$2,417,203
Total Tax Assessment	\$5,171,804
Net Tax Assessment Less Adequate Education Amount	\$13,119,072 <u>\$(7,947,268)</u>
Total Tax Assessment	\$ 5,171,804

#### **TAX RATE COMPARISONS:**

	1996	1997	1998	1999*	2000	2001
TOWN'S SHARE	\$4.04	\$4.12	\$5.13	\$5.00	5.28	5.53
COUNTY'S SHARE	\$1.93	\$1.93	\$1.75	\$1.81	2.03	1.97
SCHOOL'S SHARE	\$17.60	\$17.41	\$16.94	\$8.04	8.89	9.18
STATE EDUCATION TAX SHARE				\$6.34	6.03	6.32
FIRE DISTRICT'S SHARE	\$0.92	\$0.95	\$1.17	\$1.28	1.46	1.97
TOTAL TAX RATE	\$24.49	\$24.41	\$24.99	\$22.47	23.69	24.58

\*In 1999 the State enacted an education tax



#### SCHEDULE OF TOWN PROPERTY

MAP/LOT	LOCATION	DESCRIPTION	ASSESSED VALUE	
R05-07-00	Simmons Ct.	2.5 acres/land	\$10,200	
R05-33-00	7 Scenic Lane	21.29 acres/Land &bldg	\$180,900	*
R08-11-00	Chapman Rd.	1.33 acres/land & bldg.	\$79,800	*
R10-10-00	Laconia Rd.	12.00 acres/land	\$39,400	*
R17-51-00	School St.	.004 acres/land (Historic marker)	\$200	
R22-72-00	Manville Rd.	1.03 acres/land	\$4,500	
R26-70-00	W. Main/Clark Rd.	6.19 acres/land	\$781,400	
R26-70B-00	W. Main/Clark Rd.	1.32 acres/land	\$22,400	
U03-47-00	Ashuelot Dr.	.275 acres/land	\$24,100	*
U04-05-00	E. Main St.	.95 acres/imp. (Police Station)	\$181,100	
U05-01-00	E. Main St.	.096 acres/land	\$1,100	
U5-02-00	E. Main St.	.09 acres/land	\$2,900	
U05-21-00	Main St.	.30 acres/land (Parking area)	\$6,800	

#### **SCHEDULE OF TOWN PROPERTY**

MAP/LOT	LOCATION	DESCRIPTION	ASSESSED VALUE
U05-40-00	School St.	.084 acres/land (parking lot)	\$3,500
U05-42-00	Center St.	.19 acres/land (parking lot)	\$5,300
U05-44-00	Center St.	.274 acres/land (parking lot)	\$6,800
U05-50-00	Academy St.	.031 acres/land	\$1,900
U05-52-00	Prospect St.	.11 acres/land (parking area)	\$4,000
U05-113-00	Main St.	.06 acres/imp (Town Hall)	\$279,600
U05-117-00	Mechanic St.	.083 acres/land (parking area)	\$4,900
U05-120-00	Mechanic St.	.118 acres/land	\$16,600
U06-03-00	W. Main St.	1.569 acres/land	\$51,900 *
U06-04-00	W. Main St.	0.38 acres/land	\$16,600 *
U06-20-00	W/ Main St./Winter St.	0.19 acres/land	\$5,800
U07-41-00	School St.	2.9 acres/land	\$18,400
U08-05-00	W. Main St.	23.0 acres/land	\$83,100
TOTAL ASSESSED VALUE (cemetery)			\$1,963,400

<sup>\*</sup>Represents property acquired through Tax Collector's deeds.

#### PROPERTY OF THE WINNISQUAM SCHOOL DISTRICT

MAP/LOT	LOCATION	DESCRIPTION	ASSESSED VALUE
R26-39-00	Winter St.	6.819 acres/land	\$13,600
U08-14-00	W. Main St.	2.602 acres/imp (agri.bldg.)	872,600
U08-15 <b>-</b> 00	W. Main St.	12.39 acres/imp (school)	1,625,100
U08-19-00	Deer St.	3.395 acres/land	40,200
U08-21-00	Deer St.	.286 acres/land	6,000
U08-22-00	Winter St.	3.79 acres/imp	4,241,500
TOTAL ASSESSED	\$6,799,000		

## PROPERTY OWNED BY THE STATE OF NEW HAMPSHIRE

MAP/LOT	LOCATION	DESCRIPTION	ASSESSED VALUE
R23-16-00	Backland	9.0 acres/land	\$6,500
U03-70-00	Silver Lake Rd.	1.67 acres/land	6,500
U04-73-00	Railroad bed	32.75 acres/land	703,400
U05-124-00	Railroad bed	.59 acres/land	8,400
R18-16-00	Backland	17.0 acres/land	19,400
R19-14-0A	Sanborn Rd.	2.7 acres/land	20,600
R22-01-00	Laconia Rd.	5.0 acres/imp	138,800
R14-07-00	Backland	2.34 acres/land	2,800
R17-13-00	Winter St.	28.00 acres/imp (Veterans Home)	3,871,900
R09-46-00	Church St.	.90 acres/land	1,800
R10-59-00	River St.	1.12 acres/land (canal)	236,600
R21-07-00	Silver Lake Rd.	4.0 acres/imp (containment bldg)	227,100
R22-74-00	Backland	3.15 acres/land (island)	7,100
R23-26-0A	Backland	.69 acres/land	2,100
R26-72-00	Islands	2.78 acres/land	2,800
R26-73-00	Islands	3.69 acres/land	4,000
TOTAL ASSE		\$5,259,800	

#### INDEPENDENT AUDITOR'S REPORT

To the Board Town of Tilton Tilton, New Hampshire

We have audited the accompanying general-purpose financial statements of the Town of Tilton as of and for the year ended December 31, 2000, as listed in the table of contents. These general-purpose financial statements are the responsibility of the Town of Tilton's management. Our responsibility is to express an opinion on these general-purpose financial statements based on our audit.

We conducted our audit in accordance with generally accepted auditing standards. Those standards require that we plan and perform the audit to obtain reasonable assurance about whether the general-purpose financial statements are free of materials misstatement. An audit includes examining, on a test basis, evidence supporting the amounts and disclosures in the financial statements. An audit also includes assessing the accounting principles used and significant estimates made by management, as well as evaluating the overall financial statement presentation. We believe that our audit provides a reasonable basis for our opinion.

The general-purpose financial statements referred to above do not include the General Fixed Assts Account Group, which should be included to conform with generally accepted accounting principles. The amounts that should be recorded in the General Fixed Assets Account Group are not known.

In our opinion, except for the effect on the general-purpose financial statements of the omission described in the preceding paragraph, the general-purpose financial statements referred to above present fairly, in all material respects, the financial position of the Town of Tilton as of December 31, 2000, and the results of its operations and the cash flows of its proprietary and non-expendable trust funds for the year then ended in conformity with generally accepted accounting principles.

Our audit was performed for the purpose of forming an opinion on the general-purpose financial statements of the Town of Tilton, taken as of whole. The accompanying individual and combining fund statements and schedules are presented for purposes of additional analysis and are not a required part of the general-purpose financial statements. Such information has been subjected to the auditing procedures applied in the audit of the general purpose financial statements and, in our opinion, are fairly stated, in all material respects, in relation to the general-purpose financial statements taken as a whole.

Grzelak and Company, P.C., CPA's Laconia, New Hampshire April 6, 2001

COMBINED STATEMENT OF REVENUES, EXPENDITURES & CHANGES IN FUND BALANCE BUDGET (GAAP) AND ACTUAL, GOVERNMENTAL FUND TYPES WITH ADOPTED BUDGETS

REVENUES	BUDGET	ACTUAL	VARIANCE
Taxes, net	\$5,852,068	\$5,897,174	\$45,106
Licenses & Permits	\$433,500	\$429,983	(\$3,517)
Intergovernmental	\$254,560	\$204,227	\$(50,333)
Charges for Services	\$206,000	\$182,122	(\$23,878)
Miscellaneous	\$178,192	\$269,420	\$91,228
	\$6,924,320	\$6,982,926	\$58,606
OTHER FINANCING SOURCES Operating Transfers In	\$850		\$(850)
Proceeds from Sale of Bonds	\$500,000		(\$500,000)
TOTAL REVENUES & OTHER FINANCING SOURCES	\$7,425,170	\$6,982,926	(\$442,244)
EXPENDITURES			
General Government	\$774,855	\$703,604	\$71,251
Public Safety	\$608,558	\$603,369	\$5,189
Highways & Streets	\$396,944	\$382,185	\$14,759
Sanitation	\$255,993	\$261,502	\$(5,509)
Health	\$72,601	\$72,353	\$248
Welfare	\$66,400	\$28,349	\$38,051
Culture & Recreation	\$110,946	\$109,546	\$1400
Conservation	\$1,792	\$801	\$991
Debt Service—Principal	\$73,646	\$73,664	(\$18)
Debt-Service—Interest	\$52,000	\$77,709	(\$25,709)
Capital Outlay	\$500,000	\$595,695	\$(95,695)
	\$2,913,735	\$2,908,777	\$4,958
OTHER FINANCING USES			<del> </del>
Payment to Other Governments	\$4,511,435	\$4,511,862	(\$427)
TOTAL EXPENDITURES & OTHER FINANCING USES	\$7,425,170	\$7,420,639	\$4,531
EXCESS OF REVENUES & OTHER FINANCING			
SOURCES OVER EXPENDITURES & OTHER USES		\$(437,713)	\$(437,713)
CHANGES IN RESERVES		\$37,768	\$37,768
UNRESERVED FUND BALANCE-CHANGE, NET		\$(399,945)	\$(399,945)
BALANCE (DEFICIT) - JANUARY 1		\$56,087	\$56,087
BALANCE (DEFICIT) – DECEMBER 31		\$(343,858)	\$(343,858)

# COMBINED STATEMENT OF REVENUES, EXPENDITURES, AND CHANGE IN FUND BALANCE FOR THE YEAR ENDED DECEMBER 31, 2000

	GENERAL FUND	CAPITAL PROJECT FUNDS	FIDUCIARY	TOTALS
REVENUES Taxes, Net Licenses & Permits Intergovernmental Revenues Charges for services Miscellaneous	\$5,897,174 \$429,983 \$204,227 \$182,122 \$269,420	\$20,468	\$3,256	\$5,897,174 \$429,983 \$224,695 \$182,122 \$272,676
OTHER FINANCING SOURCES Proceeds of Long-Term Debt				
TOTAL REVENUES & OTHER FINANCING SOURCES	\$6,982,926	\$20,468	\$3,256	\$7,006,650
EXPENDITURES  General Government Public Safety Highways & Streets Sanitation Health Welfare Culture & Recreation Conservation Debt Service Capital Outlay Payments to Other Governments	\$703,604 \$603,369 \$382,185 \$261,502 \$72,353 \$28,349 \$109,546 \$801 \$151,373 \$595,695 \$4,511,862	\$179,189	\$84,973	\$703,604 \$603,369 \$382,185 \$261,502 \$72,353 \$28,349 \$109,546 \$801 \$151,373 \$859,857 \$4,511,862
TOTAL EXPENDITURES & OTHER FINANCING USES	\$7,420,639	\$179,189	\$84,973	\$7,684,801
EXCESS OF REVENUES & OTHER FINANCING SOURCES OVER (UNDER) EXPENDITURES & OTHER FINANCING USES  CHANGES IN RESERVES	\$(437,713) \$37,768	\$(158,721) \$(420,813)	\$(81,717)	\$(678,151) \$(383,045)
UNRESERVED FUND BALANCE			(°(04.747)	
NET CHANGE  BALANCE (DEFICIT) - JANUARY 1	\$(399,945) \$56,087	\$(579,534) \$(1,705,139)	\$(81,717) \$82,747	\$(1,061,196) \$(1,566,305)
BALANCE (DEFICIT)-DECEMBER 31	\$(343,858)	\$(2,284,673)	\$1,030	\$(2,627,501)

#### REPORT OF THE TREASURER

#### CASH ON HAND - JANUARY 1, 2001

\$2,053,234.63

Received from the Town Clerk	\$447,112.03
Received from the Tax Collector	\$6,832,584.31
Received from the Selectmen's Office	\$576,282.48
Received from the Sale of Town Property	\$1,251,000.00
Interest earned on Accounts	\$30,431.49
Proceeds of Tax Anticipation Notes	\$1,100,000.00
Received from the Fed. Gov. (COPS Grant)	\$21,826.80
Re-Deposited Checks / Credit Adjustments	\$2,944.00
Voided Checks	\$12,816.05

#### **TOTAL CURRENT REVENUES**

\$12,328,231.79

#### **EXPENDITURES:**

Payroll	\$875,754.25
Accounts Payable	\$2,169,980.74
Acquisition of Tax Liens	\$146,012.22
Payments to School	\$3,800,116.00
Payments to County	\$526,208.00
Payments to Fire District	\$414,127.00
Long Term DebtInterest	\$21,045.00
Long Term DebtPrinciple	\$68,664.00
Refunds, Abatements, Overpayments	\$10,352.21
Payment of BAN Interest	\$21,804.61
Payment of TAN Notes	\$2,800,000.00
Payment of Interest on TAN Notes	\$89,655.79
Returned Checks / Bank Fees	\$3,534.60

#### **TOTAL EXPENDITURES**

\$(10,947,254.42)

#### CASH ON HAND DECEMBER 31, 2001

\$1,380,977.37

#### Respectfully submitted:

Sandra Hyslop Treasurer

#### FROM THE DESK OF THE TOWN CLERK

2001 proved to be a busy year. The monies collected this year for Motor Vehicle Registrations was \$424,162.50. The Municipal Agent portion amounted to \$9,417.00. We completed 5,668 transactions, and as expected that number did increased from last year. This year should show another increase with the continued growth of Tilton.

In 2001 the Moose plate was introduced supporting Conservation and Heritage, many of our residents could not resist this unique plate.

The new Veteran plate was also introduced to all Veterans whether disabled or not. For those Veterans interested in the plate the state does require proof of an honorable discharge such as a DD-214 but will also accept other forms of proof. Please feel free to contact this office for more information about these new plates.

Continuing the practice of records restoration we were able to bind and preserve Town Records Volume 3 1770 – 1867 and Volume 2 1840 – 1869. At the same time the Annual Reports for the years 1991 – 1996 are also being bound. A number of old books that had been stored in our vault are now in the Library for all to enjoy.

I would like to take this opportunity to remind dog owners that State law mandates that **ALL** dogs be licensed by April 30 of each year. Licenses will be available at this office on April 1<sup>st</sup>. There is a \$1.00 per month penalty assessed for each dog that remains unlicensed after June 1.

By poplar demand the Community Map and Information Guide has just been updated and will soon be in your mailbox. This has proven to be a handy reference tool listing important information about our Town, various local governmental offices and policies along with a Tilton map. We are able to bring you this publication through the generous sponsorships of local business's, those of which are listed around the map.

As of the first Thursday in April 2002 the Town Clerk's hours will be Monday through Friday 8:30 a.m. - 4:15 p.m. and Thursdays until 5:30 P.M. The extended Thursday hours are to accommodate those of you that cannot make it into the office during regular business hours.

I have completed my first full year as your Town Clerk and have truly enjoyed the opportunity to serve you. Thank you.

Respectfully submitted,

Cynthia D. Reinartz

#### REPORT OF THE TOWN CLERK

Motor Vehicle Permits	\$424,162.50
MVD Form 23, Title Applications	\$1,846.00
Municipal Agent Program	\$9,417.00
UCC Transactions	\$3,872.03
Dog Licenses	\$3,841.50
Dog Fines	\$155.00
Parking Fines	\$10.00
Return Check Fines/Fees	\$295.00
Filing Fees for Public Office	\$8.00
Vital Statistics	\$3,029.00
Copies	\$152.50
NHDES Wetlands Forms	\$26.00
Pole Licenses	\$20.00
Checklist Sale	\$75.00
Miscellaneous	\$13.50
Vital Research Fees	\$84.00
IRS Filings	\$105.00
Total Receipts	\$447,112.03

## TAX COLLECTOR'S REPORT FOR THE YEAR ENDING 2001

DEBITS	LEVY 2001	PRIOR LEVY 2000
UNCOLLECTED TAXES-BEG. OF YEAR:		
Beginning of Fiscal Year:		
		\$620.042.66
Property Taxes		\$629,943.66
Sewer		\$9,657.71
Betterment		\$13,045.90
TAXES COMMITTED THIS YEAR:		
Property Taxes	\$6,411,821.00	
Land Use Change Tax	\$12,685.00	1
Yield Taxes	\$7,709.84	
Sewer	\$10,307.66	
Boats	\$16,266.22	
Betterment	\$62,330.00	
Other Charges		\$22.00
OVERPAYMENTS:		
Property Taxes	\$6,819.71	\$4,013.29
Interest-Late Tax	\$5,812.09	\$27,524.00
Tax Penalties		
TOTAL DEBITS	\$6,533,751.52	\$684,206.56

CREDITS	LEVY 2001	PRIOR LEVY 2000
REMITTED TO TREASURER -		
D. and T.	<b>\$5,000,050,50</b>	<b>*405.000.44</b>
Property Taxes	\$5,863,353.59	\$485,088.41
Land Use Change Tax	\$10,630.00	
Yield Taxes	\$7,709.84	
Sewer		\$5,586.93
Boats	\$16,266.22	
Betterment Tax	\$53,504.75	\$11,842.00
Interest	\$5,812.09	\$22,632.75
Penalties		\$4,923.25
Conversion to lien		\$146,012.22
ABATEMENTS ALLOWED:		
Property Taxes	\$34,515.84	\$7,949.00
Sewer		\$172.00
CURRENT LEVY DEEDED		
UNCOLLECTED TAXES - END OF YR.		
Property Taxes	\$520,756.53	
Land Use Change	\$2,055.00	
Sewer	\$10,307.66	
Betterment	\$8,840.00	
TOTAL CREDITS	\$6,533,751.52	\$684,206.56

### TAX COLLECTOR'S REPORT FOR THE YEAR ENDING 2001

DEBITS	2000 LEVY	1999	PRIOR
BALANCE OF UNREDEEMED LIENS - Beginning of Fiscal Year:		\$72,944.45	\$57,312.34
TAX LIENS EXECUTED TO TOWN:  During Fiscal Year:	\$158,705.72		
INTEREST COLLECTED  After Lien Execution:	\$6,101.29	\$6,324.92	\$24,705.70
TOTAL DEBITS	\$164,807.01	\$79,269.37	\$82,018.04

CREDITS			
REMITTANCE TO TREASURER - DURING FISCAL YEAR: Redemptions	\$80,105.85	\$31,652.36	\$52,012.10
Interest and Costs (After Lien Execution)	\$4,619.86	\$6,524.87	\$24,307.22
ABATEMENT OF UNREDEEMED TAXES:		\$2,708.79	\$2,716.35
Liens Deeded to Municipality	\$1,042.49	\$1,164.30	\$2,982.37
UNREDEEMED LIEN BAL	\$79,038.81	\$37,219.05	
TOTAL CREDITS	\$164,807.01	\$79,269.37	\$82,018.04

Respectfully submitted:

Susanne E. Fecteau Tax Collector

#### TOWN OF TILTON TRUST FUNDS

Town of Tilton Cemetery, Library& School Trust Funds	01/01/2001 Beginning Balance 2001 Income Investment Growth	\$524,039.35 \$ 24,602.13 \$ 16,756.30 \$531,885.18
	2001 Disbursements & Expenses 12/31/2001 Balance	\$ 22,285.45 \$509,599.73
Winnisquam Regional School District Capitol Reserve Account	0/01/2001 Beginning Balance Additional Deposits Interest	\$437,752.40 \$ 42,876.00 \$ 22,131.36 \$502,759.76
	Disbursements 12/31/2001 Balance	\$431,069.88 \$ 71,689.88
Winnisquam Regional School District Underground Tank Capitol Reserve Account	01/01/2001 Beginning Balance Additional Deposits	\$ 361.36 \$ 1194.80
Account	Interest 12/31/2001 Balance	\$ 146.08 \$ 1702.24
Lochmere Village Water District Maintenance Fund	01/01/2001 Beginning Balance Additional Deposits Interest	\$ 25,632.84 \$ - \$ 1,182.72 \$ 26,815.56
	Disbursements 12/31/2001 Balance	\$ 26,815.56
Lochmere Village Water District Capitol Reserve Account	01/01/2001 Beginning Balance Additional Deposits Interest	\$ 68,009.69 \$ - \$ 4,450.43
	Disbursements 12/31/2001 Balance	\$ 72,460.12 \$ - \$ 72,460.12
Tennis/Basketball Court Lighting Fund	01/01/2001 Beginning Balance Additional Deposits Interest 12/31/2001 Balance	\$ 1029.31 \$ - \$ 38.97 \$ 1068.28

TRUSTEES:
Janice Leighton-Boudreau
Robert Szot
Normand Boudreau

#### **TILTON SEWER COMMISSION**

In 2000, the Tilton Sewer Commission (TSC) saw a slight increase in additional users, but not the amount anticipated when we were at Town Meeting. No new construction projects occurred this past year

Last year at this time, the TSC with the assistance of its engineers, The Turner Group, were working on the final designs for the proposed pump station at the intersection of Rt 3 and Chapman Road. This is for the proposed Rt 3 project from the Anchorage Motel to Jay's Marina and Chapman Road if sufficient money is left in the budget. A major stumbling block for this project has been keeping funding within the approved loan amount of 930,000. In early January 2002, Rural Development informed the Commission of an additional \$613,000 grant would be added to the original grant of 978,000 for this project. Currently the project is in final review process with both Rural Development and NH Dept. of Environmental Services. The TSC anticipates this project going out for competitive bidding later this winter. Due to restrictions imposed by the NH Department of Transportation (NH DOT), construction in the Routes 3 & 11 right of way is prohibited from Memorial Day through Labor Day. If all goes well, the TSC hopes to have this section completed by the fall of 2002. If delays in approvals from the regulating authorities occur, the completion date may move into the Spring/Summer of 2003.

Currently, the TSC is investigating the construction of sewer services in the Lochmere section of town on Silver Lake Road, Church Street and River Road in conjunction with an NH DOT construction project on Silver Lake Road. An option includes adding sections of Routes 3 & 11, Lake Road, Lakewood Drive, Lancaster Hill Road and Grange Road. Preliminary budgets appear to estimate the cost of the base project at \$865,422 and for the option the estimate appears to be \$1388,280 for a total for the entire project, if approved, of \$2,253,702. The Commission will meet with residents to see if they are in favor of bringing sewer services into their neighborhood later this spring to determine whether or not to proceed with final engineering plans and specifications. This project will greatly benefit the water quality of the Winnipesaukee River and Silver Lake.

The Commission met with engineers for the NH Veterans Home regarding their proposed expansion of the facility. If the expansion at the NH Veterans Home proceeds, the Commission will install manholes on Winter Street paid for under the expansion project for maintenance and inspection purposes as part of our negotiations with the engineers for the Veterans Home.

The TSC is planning to videotape the majority of sewer lines within the Town in order to determine the exact location of sewer lines and develop a repair and maintenance schedule for these sewer lines.

The proposed warrant article for increasing the Commission from three to five Commissioners failed last year. Due to increased infrastructure, breaks and malfunctions in the older lines and lack of full time staff, the Commission needs additional help to carry out the responsibilities. We encourage all voters to vote for the proposed increase in the Commission. Any person interested in assisting the Commission is encouraged to attend our monthly meetings which are held on the third Thursday of the month in the upstairs of the Town Hall.

David E. Wadleigh, Sr., Chairman Medford W. Sattler, Commissioner Peter H. Fogg, Commissioner

TILTON SEWER COMMISSION	
01/24/02 Profit and Loss	
January 11 through December 31, 2001	
	Jan 01 - Dec 31, '01
Ordinary Income/Expense	
Income	
Application Fees	1,000.00
Capital Cost Recovery	4,778.57
Services	-90.89
Sewer Rents	206, 665. 03
Total Income	212, 352. 71
Gross Profit	212, 352. 71
Expense	
Bank Service Charges	36.00
Billing	30.00
postage	583.76
Billing - Other	1, 536. 45
Total Billing	2, 120. 21
100di Diliing	2, 120. 21
Commissioners Salaries	1,605.00
Customer Refund	102.00
Electricity	3, 342. 09
Maintenance & Repairs	13, 432. 05
Miscellaneous	5. 55
NHDES-WRBP	
Administrative Charges	12, 276. 94
Capital Charges	13,729.84
Operation & Maintenance	87, 359. 85
Replacement Fund	5, 440. 00
Total NHDES-WRBP	118, 806. 63
	606 27
Office Equipment Office Maintenance	606. 27 140. 00
	299. 74
Office Supplies	13, 192. 84
Payroll Expenses Postage and Delivery	86. 21
Professional Services	80. 21
Accounting	3, 600. 00
Engineering	226.00
Legal Fees	300.00
Total Professional Services	4, 126. 00
10041 1201000101141 001 1204	-, -==: 33
Recording Fee (BCRD)	24. 34
Reimbursed Expenses	-12,000.00
Taxes	
Federal	67. 68
Total Taxes	67. 68
	005 70
Telephone	835. 72
Total Expense	146, 828. 33

65, 524. 38
9, 964. 65
698. 89
170.68
10,834.22
168. 62
11,002.84
11,002.84
76, 527. 22

#### REPORT OF THE CHIEF OF POLICE

The Tilton Police Department handled 7,284 calls for service in 2001. The growth that Tilton continues to go through has been a huge challenge to the police force and more changes are projected for 2002.

Traffic enforcement and calls for service have kept us going from call to call. The police department investigated 430 motor vehicle accidents in 2002, and in our effort to stem the tide of improper driving due to speed or other moving violations, we wrote 508 summons. With some of the major road projects completed, the traffic flow has improved somewhat but there is still much to do in enforcing the traffic laws.

We have been lucky to be at full staff for 2001, but as we continue to grow, the newly established businesses continue to contribute to our work load, with crimes such as shoplifting, internal thefts, and bad checks. Because of these added calls, we will establish an investigations position for 2002, with an emphasis on felonies and other serious crimes.

In this day of increased lawsuits and impressive advancements in technology, training is of the utmost importance to keep our officers abreast of changes in these areas. Today we have officers that are specialized in important skills which may be utilized on the job. Skills such as firearms, accident reconstruction, sexual assault investigations and prosecution of cases in district court take a lot of time and training. It is also important that the officers learning these skills are able to teach these skills to new, inexperienced officers.

During this time in Tilton's history, with all of the changes in the town's structure, with enormous growth and traffic concerns, along with the increased work load, I would like to thank all of the employees and their families, and all the supporters of the Tilton Police Department. Without their support, we would be ineffective.

With the onslaught of domestic terrorism coming from the events of September 11, it is more important than ever for our citizenry to be aware of their surroundings and report any suspicious or criminal activity. The people of Tilton still remain the best weapon against crime, as their eyes and ears are virtually everywhere.

Respectfully Submitted,

Charles B. Chase Chief of Police

#### 2001 CALLS FOR SERVICE

CALLS FOR SERVICE	7284
MOTOR VEHICLE SUMMONS	508
MOTOR VEHICLE ASSISTS	618
MOTOR VEHICLE ACCIDENTS	430
MOTOR VEHICLE STOPS	2774

Robbery	2	Criminal Trespass	14
Burglary	17	Criminal Mischief	110
Sexual Offenses	6	Criminal Threatening	51
Assault	39	Bad Checks	26
Arson	2	Domestic Disputes	85
Shoplifting	51	Disorderly Conduct	17
Thefts	261	Animal Complaints	248
DWIs	43	Assist Other Agencies	271
Intoxication	58	Drug Offenses	25

#### FUNDS GENERATED BY THE POLICE DEPARTMENT

	<u>2000</u>	<u>2001</u>
Reports	\$ 1,871.00	\$ 2,060.00
Gun Permits	\$ 261.00	\$ 200.00
Witness Fees	\$ 971.78	\$ 1,379.41
ACO Fines	\$ 232.00	\$ 185.00
Extra Details	\$23,839.00	\$24,364.45
School District	\$27,931.20	\$27,931.20
Federal Grant	\$32,739.00	\$32,739.00
Vendor Permits	\$ 1,325.00	\$ 600.00

#### PUBLIC WORKS/HIGHWAY DEPARTMENT REPORT

#### Greetings:

It is that time of year when I have the opportunity to inform you of some of the special projects the Highway Department has done during the course of the years.

The year 2001 started out with below normal snow accumulations but, as the early/mid winter months passed, we were hit pretty hard during the month of March with approximately 50" of snow. Spring was right around the corner so we geared up for Spring Clean-up. Curbside pick-up went well allowing one week for residents east of I-93 and one week for residents west of I-93. When we finished with Spring Clean-up we then had the task of cleaning up the transfer station for the new owners.

We started the Summer months off with the following projects:

- 1. catch basin repairs on West Street, Chestnut Street, and Pine Street; and
- 2. paving projects (skim, overlays, sidewalks) on Pine Street, Academy Street, West Street, Chestnut Street, Daniel Drive, and Main Street to Academy/Prospect Intersection.

After the completion of the above construction projects we then had another large task ahead of us. We had to close our transfer station together with moving from the old highway facility to our new highway facility. Saturday, December 15<sup>th</sup> was our official Open House.

Once at our new facility we had to commence with the maintenance and repairs on all the vehicles to prepare them for the upcoming winter months.

The major project for 2002 is to continue the skim, overlays of town roads and sidewalks together with repairing catch basins.

Respectfully submitted,

Dennis Allen, Director of Public Works

P.S. Attached is a copy of a letter received from our Workers' Compensation carrier concerning the new public works facility, which I thought, might be of interest to the citizens of Tilton.

# TOWN OF TILTON

# WARRANT TOWN MEETING 2002 BUDGET

MARCH 16, 2002

# TOWN OF TILTON BELKNAP COUNTY STATE OF NEW HAMPSHIRE

To the inhabitants of Tilton, County of Belknap, qualified to vote in Town Affairs:

YOU ARE HEREBY NOTIFIED TO MEET AT THE WINNISQUAM REGIONAL MIDDLE SCHOOOL ON TUESDAY, MARCH 12, 2002 AT 8:00 AM TO ACT ON THE FOLLOWING SUBJECTS:

(Polls will be open from 8 am to 7 pm)

Article 1. To choose all necessary town officers for the ensuing year as presented on the ballot prepared for the same.

Article 2. To choose the necessary school officials for the Winnisquam Regional School District as presented on the ballot prepared for the same.

Article 3. To see if the Town will vote the changes in the Tilton Zoning Ordinance as proposed by the Planning Board.

# AND ON THE 16<sup>TH</sup> DAY OF MARCH 2002 AT 8:00 IN THE FORENOON AT THE WINNISQUAM REGIONAL HIGH SCHOOL TO ACT ON THE FOLLOWING SUBJECTS:

Article 4. To see if the Town will vote to rescind the authority granted to the Selectmen by a vote of the 1997 Town Meeting and by the 1999 Town Meeting to issue bonds for the landfill closure project and the gasoline clean-up project and further to see if the Town will vote to designate five hundred thousand dollars (\$500,000) of the proceeds of the sale of the Laconia Road property as a set off against the cost of the two projects.

(This is a bookkeeping item to permit the General Fund to be paid back for the cost of the two projects without issuing bonds.)

Article 5. To see if the Town will vote to raise and appropriate the sum of one hundred thousand dollars (\$100,000) as the Town's second payment of a State Aid Reconstruction project for drainage work and the reconstruction of Silver Lake Road, Church Street and River Street; pursuant to RSA 32:3 VI, this appropriation will be a non-lapsing, non-transferable account and will not lapse until the project is complete or in five years, whichever is less.

(Majority vote required)

(With the successful completion of the project, Silver Lake Road, Church Street and River Street would become Class V roads or Town roads.)

Article 6. To see if the Town will vote to raise and appropriate the sum of one thousand, three hundred dollars (\$1,300) and to expend the same for the purpose of participation in the State of New Hampshire sponsored project to eradicate the milfoil in Lake Winnisquam.

(Majority vote required)

Article 7. To see if the Town will vote to establish a capital reserve fund for the purposes of financing the construction and/or development of recreational facilities for the Town; and further to see if the Town will vote to raise and appropriate the sum of twenty thousand dollars (\$20,000) to be deposited with the Trustees of the Trust Funds for the purposes so stated.

(Majority vote required)

(Withdrawal from the fund requires a vote of a future Town Meeting)

Article 8. To see if the Town will vote to establish a capital reserve fund for the purposes of conducting a reassessment of all real estate in the Town; and further to see if the Town will vote to raise and appropriate the sum of fifty thousand dollars (\$50,000) to be deposited with the Trustees of the Trust Funds for the purposes so stated.

(Majority vote required)

(Withdrawal from the fund requires a vote of a future Town Meeting)

Article 9. To see if the Town will vote to authorize the Selectmen to enter into a purchase and sales agreement with the State of New Hampshire for the purchase of land and buildings depicted as parcel no. U05-24-00 on the Tilton tax maps and located at 302 Main Street; and further to see if the Town will raise and appropriate the sum of ten thousand dollars (\$10,000) for the purpose of developing cost estimates and architectural plans to modify the structure to permit the construction of public rest rooms, office space and a police substation and further to instruct the Selectmen to report back to the 2003 Town Meeting with their findings.

#### (Majority vote required)

Article 10. To see if the Town will vote to raise and appropriate the sum of twenty-five thousand dollars (\$25,000) for the purpose of establishing a recycling center and further, to authorize the selectmen to purchase suitable land for such a facility.

#### (Majority vote required)

To see if the Town will vote to accept the Budget submitted by the Budget Committee and posted as part of this warrant, and pass any vote in relation thereto.

#### (Majority vote required)

Article 12. To see what action the Town will take in regards to the reports of its officers and agents.

Article 13. To choose any other officers and agents for the ensuing year.

Article 14. To enact any other business that may legally come before this meeting.

Given under our hands and seal this 14th day of February in the year

of our Lord, two thousand two.

Robert G. Brown, Chairman

Richard A. Manseau

Joseph B. Plessner

Steven J. O'Leary

Katherine D. Dawson

SELECTMEN OF TILTON, NH February 14, 2002

A true copy of warrant, attest:

Robert G. Brown, Chairman

Joseph B. Plessner

Katherine D. Dawson

SELECTMEN OF TILTON, NH February 14, 2002 Richard A. Manseau

Steven J. O'Leary

#### 2002 TILTON MUNICIPAL BUDGET

PURPOSE OF APPROPRIATION		<u> </u>	Actual	1	Actual		Selectmen's	В	udget Committee	Budge	t Committe
Acct.	W.A.	A	ppropriations	_	Expenditures	+	ecommended		Recommended		Not
No.	No.	<u> </u>	Prior Year	1	Prior Year	:	2002 Budget	<u> </u>	2002 Budget	Reco	mmended
GENERAL GOVERNMENT		-		-		Ļ		-			
1130 Executive	11	\$	227,811.00		203,365.00	-	230,160.00	-	230,160.00		
4140 Elec.,Reg.,&Vital Stats.	11	\$	3,500.00				5,700.00		5,700.00		
4150 Financial Administration	11	\$	66,570.00				69,526.00		69,526.00		
1152 Revaluation of Property	11	\$	10,000.00				10,000.00		10,000.00		
1153 Legal Expense	11	\$	30,000.00				35,000.00	\$	35,000.00		
4155 Personnel Administration	11	5	293,200.00	\$	298,747.00	\$	347,200.00	\$	347,200.00		
4191 Planning & Zoning	11	5	37,600.00	\$	29,102.00	\$	37,000.00	\$	37,000.00		
1194 General Government Bldgs.	11	\$	38,250.00	\$	54,754.00	5	36,450.00	5	36,450.00		
195 Cemeteries	11	\$	2,100.00	5	1,750.00	\$	1,750.00		1,750.00		
1196 Insurance	11	\$	43,000.00			S	40,000.00	5	40,000.00		
1197 Advertising & Regl Assoc.	11	\$	3,372.00				3,372.00		3,372.00		
<u> </u>				1		Ť		Ť			
	1			1		-					
PUBLIC SAFETY		i -				1		-			
4210 Police	11	\$	618,568.00	S	613 510 00	-	680,042.00	\$	690.042.00		
1220 Fire	11	\$	700.00	3	613,510.00			-	680,042.00		
				0	47.000.00	\$	700.00		700.00		
1240 Building Inspection	11	\$	21,400.00				20,000.00	1	20,000.00		
1250 Sewer Commission Assist	11	-		\$	11,556.00	+	12,000.00	\$	12,000.00		
1290 Emergency Management	11	\$	2.00			\$	2.00	\$	2.00		
HIGHWAYS & STREETS											
1311 Admin., Highways & Streets	11	\$	225,438.00	\$			288,358.00	5	283,358.00	\$	5,000.0
1313 Bridges	11	\$	135,900.00				130,900.00		125,900.00		5,000.0
1316 Street Lighting	11	\$	25,000.00				25,000.00		25,000.00		
			,,,,,,,,,	Ť	,5.5.55	1		Ť			
SANITATION	1	1		1		-		-			
4321 Admin. & Solid Waste Coll.	11	\$	60,500.00	6	63,509.00	0	68,500.00	0	68,500.00		
4324 Solid Waste Disposal	11	\$	201,818.00				222,009.00			1	<del></del>
				1				\$	222,009.00		
1325 Solid Waste Clean-Up	11	\$	22,000.00	\$	21,124.00	3	22,000.00	\$	22,000.00		
		1				_					
HEALTH & WELFARE											
1411 Adminisatration	11	\$	8,000.00	\$	8,880.00	5	8,000.00	\$	8,000.00		
1415 Health Agencies & Other	11	\$	76,852.00	15	71,188.00	\$	81,369.00	\$	81,369.00		
1441 Admin. & Direct Assistance	11	\$	67,300.00	\$	28,874.00	\$	68,000.00	\$	48,000.00	\$	20,000.0
CULTURE & RECREATION		İ									
520 Parks & Recreation	11	\$	46,486.00	\$	46,485.00	5	47,100.00	\$	47,100.00	_	
550 Library		•	76,275.00	-	76.275.00	-	76,195.00		76,195.00		
4583 Patriotic Purposes	11	5	200.00	-	70,273.00	S	200.00	-	200.00	1	
	<del>-</del>			-	6 712 00						
4589 Other Culture & Recreation	11	\$	9,221.00			3	11,980.00	5	11,980.00		
1590 Statute Preservation	1	\$	25,000.00	5	25,000.00	-		-			
		-		-		<u> </u>		_		-	
CONSERVATION	1	1		_		-					
4611 Admin./Purchase Natl.Res.	11	\$	1,842.00	\$	1,728.00	\$	2,022.00	\$	2,022.00		
DEBT SERVICE		1									
1711 PrinLong Term Bonds	11	\$	68,664.00	5	68,664.00	\$	68,664.00	\$	68,664.00		
1721 Interest-Long Term Bonds	11	\$	24,000.00						21,000.00		
4723 Interest on TANs	11	\$	25,000.00			-	27,500.00		27,500.00		
		Ť		Ť	20,000.00	Ť		Ť	2.,500.00		
	-	-				-		1			
Milfoil Project	6	\$	1,225.00	\$	1,225.00	0	1,300.00	\$	1,300.00		
Milfoil Project	- 0	3	1,225.00	3	1,225.00	3	1,300.00	3	1,300.00		
CADITAL OUTLAY				-							
CAPITAL OUTLAY	1 -	-	400.000.00	-	400.000.00	-	400.000.0	-	400.000.00		
1904 Improvements other than bldgs	5	\$	100,000.00				100,000.00	<del>-</del>	100,000.00		
1905 Pillsbury Mill Cleanup	11	\$	60,000.00			5	85,000.00	5	85,000.00		
1906 Winni River Trail	-	\$	10,000.00								
4910 Highway Facility		\$	75,000.00	5	59,108.00						
1914 To Enterprise Fund											
Sewer	11	\$	226,048.00	\$	226,048.00	\$	174,526.00	5	174,526.00		
	7,8					5	70,000.00		70,000.00		
1915 Capital Reserve	9					\$	10,000.00		10,000.00		
1915 Capital Reserve  Downtown Improvements		1				S			25,000.00		
Downtown Improvements	· · · · · · ·					1 9	20,000.00	. 4			
	10			+-					20,000.00		
Downtown Improvements	· · · · · · ·					-			20,000.00		
Downtown Improvements Recycling Facility	· · · · · · ·		2.067.070.00		2.002.704.00	-			29,000	•	30,000,0
Downtown Improvements	· · · · · · ·	\$	2,967,842.00	\$	2,903,794.00	\$	3,163,525.00			\$	30,000.0
Downtown Improvements Recycling Facility	· · · · · · ·	\$	2,967,842.00	\$	2,903,794.00	\$				\$	30,000.0

#### 20002 SOURCES OF REVENUE

(ESTIMATED)

		•	ESTIMATED	1	CTUAL 2001	ES	TIMATED 2002
			REVENUES		REVENUES		REVENUES
ACCOUNT NO.	TAXES					H	
3120	Land use change tax	\$	3,000.00	\$	10,635.00	\$	5,000.00
3185	Yield taxes	\$	4,000.00	\$	7,710.00	\$	6,000.00
3186	Payment in Lieu of taxes	\$	48,000.00	\$	48,485.00	\$	48,000.00
							·
3189	Other taxes/boat	\$	14,000.00	\$	16,266.00	\$	15,000.00
3190	Interest on deliquent taxes	\$	60,000.00	\$	68,741.00	\$	65,000.00
3188	Excavation Activity Tax			_		\$	700.00
	LICENSES, PERMITS & FE	FS		-		-	
3210	Business Licenses & Permit		3,000.00	\$	2,000.00	\$	2,000.00
3220	Motor Vehicle Permits	\$	390,000.00	\$	424,163.00	\$	420,000.00
							· ·
3230	Builidng Permits	\$	10,000.00	\$	15,522.00	\$	10,000.00
3290	Other Licenses, Permits	\$	20,000.00	\$	22,950.00	\$	20,000.00
	EDOM FEDERAL COVERN	AFN	l obo				
	FROM FEDERAL GOVERNA						
3319	Fast cops grants	\$	25,000.00	\$	21,827.00	\$	35,000.00
	FROM STATE						
3351	Shared Revenue	ds	40,444.00	\$	40,444.00	4	40,444.00
		\$				\$	· ·
3352	Room & Meals Distribution		76,156.00	\$	126,199.00	\$	125,000.00
3353	Highway Block	\$	43,365.00	\$	43,365.00	\$	47,792.00
	Other	\$	10,000.00	\$	14,121.00	\$	6,000.00
				H			
	CHARGES FOR SERVICES						
3401	Income from departments	\$	215,000.00	\$	216,428.00	\$	220,000.00
	Other Charges			\$	22,388.00	\$	20,000.00
	MISCELLANEOUS REVEN	LIEC		H			
3501					100 000 00		050 000 00
	Sale of Town Property	\$	400,000.00	\$	103,892.00	\$	253,000.00
3352	Interest on investments Other/Insurance Dividends	\$	45,000.00	\$	30,210.00	\$	30,000.00
3353		Ψ	10,000.00	\$	7,994.00	\$	5,000.00
	Refunds/Reimbursements	\$	10,000.00	\$	35,433.00	\$	35,000.00
	INTERFUND OPERATING	TD	ANIS	-		-	
3912	Special Revenue Fund	ls	63,000.00	\$	62,335.00	\$	61,000.00
	·	φ	03,000.00	À	02,335.00	140	01,000.00
3914	From Enterprise Funds		006 040 0		006 040 0		474 404 60
200	Sewer	\$	226,048.00	\$	226,048.00	\$	174,526.00
3934	Proceeds from Trusts	\$	850.00	\$	904.00	\$	900.00
TOTAL REVENUES	& CREDITS	\$	1,716,863.00	\$	1,568,060.00	\$	1,645,362.00
TOTAL	APPROPRIATIONS					\$	(3,133,525.00)
AMOUNT OF TAYES	TO BE RAISED FOR THE	T	DW/NI			\$	
AMOUNT OF TAXES	TO BE KAISED FOR THE	10	VVVIV			₽	1,488,163.00

# TILTON-NORTHFIELD FIRE DISTRICT ANNUAL MEETING

WARRANT 2002 BUDGET

MARCH 18, 2002

### Tilton-Northfield Fire District Warrant Fiscal Year 2002

To the inhabitants of the Tilton-Northfield Fire District, qualified to vote in District Affairs:

You are hereby notified to meet in the Winnisquam Regional High School Cafeteria on Monday March 18, 2002 at 7:30 o'clock in the evening to act on the following:

- **Article 1.** To choose a Moderator for the ensuing year.
- Article 2. To choose a Clerk for the ensuing year.
- Article 3. To choose a Treasurer for the ensuing year.
- Article 4. To choose a Fire Commissioner for the ensuing three (3) years.
- Article 5. To accept the report of the Treasurer and the Fire Commissioners and pass any vote relating thereto.
- Article 6. To see if the District will vote to renew the Water Contract and raise and appropriate the sum of One Hundred Twenty Seven Thousand Eight Hundred Sixteen Dollars (\$127,816) for that purpose. (Recommended by the Fire Commissioners.)
- Article 7. To see if the District will vote to raise and appropriate the sum of Thirteen Thousand Seven Hundred Seventy Five Dollars (\$13,775) for the support of the Winnisquam Fire Department. (Recommended by the Fire Commissioners.)
- Article 8. To see if the District will vote to raise and appropriate the sum of Forty Thousand Dollars (\$40,000) to be placed in the Capital Reserve Truck Fund. (Recommended by the Fire Commissioners.)
- Article 9. To see if the District will vote to raise and appropriate the sum of Forty Thousand Dollars (\$40,000) to be placed into the Rescue Fund (CRF). (Recommended by the Fire Commissioners.)
- Article 10. To see if the District will vote to raise and appropriate the sum of Fifteen Thousand Dollars(\$15,000) to be placed into the Land & Building Fund(CRF). (Recommended by the Fire Commissioners.)

Article 11.To see if the district will vote to purchase a new ambulance for One Hundred Forty Thousand Dollars (\$140,000), and authorize the Board of Fire Commissioners to remove Seventy Thousand Dollars (\$70,000) from the Rescue Fund as a down payment, and to enter into a three (3) year lease/purchase agreement for the remaining Seventy Thousand Dollars(\$70,000) for the purpose of purchasing an Ambulance, and to raise and appropriate the sum of Twenty Six Thousand Dollars(\$26,000) for the first year's payment for that purpose. The lease agreement includes a non-appropriation clause. Funds for this article come from Ambulance Insurance Proceeds. (Recommended by the Fire Commissioners.)

Article 12. To see if the District will vote to raise and appropriate the sum of One Million Thirty Seven Thousand Two Hundred Three Dollars (\$1,037,203) as the operating budget for the Fire District. (This article includes all other warrant articles.) (Recommended by the Fire Commissioners.)

Article 13. To see of the District will vote to authorize the Fire Commissioners to apply for, receive and expend federal and state grants, which may become available during the course of the year, in accordance with RSA 31:95-b and also to accept and expend money any other governmental unit or private source to be used for the purposes for which the Fire District may legally appropriate money.

Article 14. To see if the District, in accordance with RSA 33:7, will vote to authorize the Fire Commissioners to borrow money in anticipation of taxes.

Article 15. To establish a committee to review the current Center St Fire Station and determine if there is a need for a new fire station and to determine it's location if so decided.

Article 16. To transact any business that may legally come before the meeting.

A true copy of the Warrant attest: Fire Commissioners

Andrew Sleeper Chairperson Gerard St Cyr

Harold Harbour

## Tilton-Northfield Fire District Distribution of Expenses 2001 - Proposed Appropriations 2002

	Account Category		2001	2001	2002
Expendit			Budget	Actual	Proposed
Salaries			3		•
110	Career Salaries & Wages		190,328	169,236	248,203
120	Call Salaries & Wages		156,807	162,183	162,000
130	Elected Officials		3,700	3,700	5,800
140	Overtime			0	19,030
190	Other		5,422	3,605	5,980
	٦	Total	\$356,257	\$338,724	\$441,013
Benefits			00.000	40 7700	50 550
210	Group Health Insurance		23,800	19,793	52,556
215	Group Life Insurance		1,651	3,302	1,651
220	Social Security		12,072	13,075	13,249
225	Medicare		3,289	4,504	5,867
230	Retirement		9,241	11,173	15,187
250	Unemployment Comp.		500	0	500
260	Workers Comp.		6,557	6,998	7,250
290	Other	F-4-1	CE7 440	0	1
Durchese		Γotal	\$57,110	\$58,845	\$96,261
	Prof. & Tech. Services		2 200	0	2.500
301	Auditing		2,200 500	0	2,500
320 331	Legal Services		3,800	5,988	750 6,600
335	Ambulance Billing Services School/Training Tuition/Fee		9,275	14,626	8,485
340	Bank Charges &	3	35,775	35,733	30,875
340	Interest(4.75%)		55,775	55,755	30,073
341	Telephone		4,498	6,214	6,400
342	Data Processing		500	1,175	3,000
350	Medical Services		500	0	500
355	Photo Lab. Services		200	166	200
357	Fire Alarm System		2,000	2,852	2,000
370	Vehicle Repairs		4,500	10,145	5,500
385	Elections		440	250	440
390	Other Prof. Services		1.10	200	1
		Γotal	\$64,188	\$77,148	\$67,251
Property			<b>,</b> , , , , , , , , , , , , , , , , , ,	<b>4.1.,</b>	701,-01
410	Electrical		5,940	4,856	5,000
411	Heat & Oil		11,082	9,432	10,000
412	Water		900	1,094	1,100
413	Sewer		490	167	250
430	Repairs & Maintenance		7,600	4,430	7,600
440	Rentals & Leases		1	200	200
480	Property Insurance		11,360	11,360	11,360
490	Other		1	225	250
	Т	otal	\$37,374	\$31,763	\$35,760

Purchase	d Services			
520	Liability & General Ins.	2,934	2,934	2,934
550	Printing	100	640	400
560	Dues & Subscriptions	1,000	978	1,000
590.1	Winnisquam FD	18,240	18,240	13,775
590.2	Pressurized Hydrants	112,000	119,360	127,816
000.2	Total	\$134,274	\$142,152	\$145,925
		Ψ10-1,21-1	Ψ1-72, 102	Ψ140,525
Supplies				
610	General	1,000	64	1,000
620	Office	3,200	3,248	3,500
625	Postage	300	544	500
630	Equipment Maintenance &	7,037	7,108	7,100
000	Repairs	7,007	7,100	7,100
635	Gasoline	5,500	6,612	6,300
636	Diesel	8,500	4,170	6,000
640	Custodial & Housekeeping	2,500	1,457	2,500
650	Groundkeeping	510	1,	500
660	Vehicle Repair Parts	5,000	6,145	5,000
670	Books & Periodicals	500	336	400
680	Departmental	500	515	500
681	Medical Supplies	6,500	4,985	6,500
682	Fire Alarm Parts	3,750	1,414	3,000
690	Miscellaneous	3,130	3,508	3,000
	Total	\$47,927	\$40,106	\$45,800
Capital O	utlay			
710	Land	0	0	0
720	Building	0	0	15,000
730	Other	1,145	2,218	0
740	Machinery & Equipment	24,060	33,796	45,000
750	Furniture & Fixtures	0	0	500
760	Vehicles			
	21 R-1	17,300	14,753	14,753
	21 Car 1	4,500	4,397	6,440
	21 A-1			26,000
775	Dry Hydrants	2,500	3,107	2,500
960.1	Building Fund			15,000
960.2	Rescue Fund	42,700	42,700	40,000
960.3	Truck Fund	30,000	30,000	40,000
	Total	\$122,205	\$130,971	\$205,193
	Operating Budget Total	\$819,335	\$819,710	\$1,037,203









January 14, 2002

Dennis Allen, Road Agent Town of Tilton

#### Dear Dennis:

This letter will confirm my visit to the Tilton Highway Garage on January 3, 2002. Thank you for showing me around your new facility. It is such an improvement from the old garage. I am pleased with all the safety features that you have incorporated into the building. I have listed the status of some prior recommendations for you (attached).

Thank you for agreeing to host some training sessions this summer at your new facilities. When the new drive on lift/ramp is installed, I plan on returning to assist you with a safety survey as it pertains to employee's safety.

Should you have any safety concerns or questions, please give me a call.

Sincerely,

David L. Crane Loss Prevention Consultant Primex

#### STATUS OF PRIOR RECOMMENDATIONS—TOWN OF TILTON HIGHWAY DEPARTMENT

92-1: Medical Evaluations:

Completed

92-3: Solid Waste Facility Emergency Action Plan:

Completed

94-1: Personal Protective Equipment (Safety Shoes):

Completed. Now have allowance.

95-1: Chainsaw Safety:

Completed. New chain saws with chain brakes.

96-1: Pre-Placement Medical Evaluations:

Completed. Provided for all new employees.

#### Report of the Tilton-Northfield Fire District

The Board of Commissioners as well as the department members wishes to express their appreciation for you support during the past 12 months.

The Medical Service and Fire Service Sections are working their heart out. A seventeen percent increase in incidents is creating a lot of stress and work in the department. In the last ten years the district has seen an eighty eight percent increase in incidents. The Fire Section has experienced a 79% increase, 322 to 577, or 255 responses per year. The Medical Section has seen a 111% increase, 446 to 942, or 496 additional responses.

As the average population ages, the trend to see more medical related calls should continue; this is in concert with the national trend. The seriousness of fire incidents is decreasing; even though the department is responding to more fire calls; but due to more widespread use of fire alarms, the fires tend to be smaller.

The Call Force has been covering weekend day shifts with great success. Training is increasing with many personnel taking advantage of the new programs and levels of certification offered both locally and regionally.

Last winter saw a fairly large number of snow related problems from medical, injuries, motor vehicle accidents and structural failures. February and March saw great snowfall.

The Board wishes to extend their heartfelt appreciation to the members of the department and their families for the quality, as well as the quantity, of work provided to the community by our members.

The budget format has changed in order to bring it more in line with recommended practices and provide voters with better detail.

The Board of Fire Commissioners meet every 3rd Tuesday of the month. The meetings are open to the public and you are welcome to attend.

Robert R Petrin, Chief

#### <u>Tilton-Northfield Fire Department</u> 2001 Emergency Incident Summary

							Haz.				
<u>2001</u>	Med. Aid	MVA	Structure	Alarm	MV Fire	Brush	Cond.	Other	Mut. Aid	Mo. Tot.	Y-T-D
January	64	17	5	6	1	0	5	25	13	136	136
February	52	11	7	6	2	0	4	13	11	106	242
March	73	10	3	6	1	0	6	24	10	133	375
April	48	7	3	2	0	0	2	31	6	99	474
May	73	6	4	5	2	14	4	8	11	127	601
June	50	10	4	8	0	3	1	5	7	88	689
July	60	10	1	14	4	3	3	11	6	112	801
August	54	21	3	13	3	7	3	3	5	112	913
September	- 56	7	2	14	1	9	6	8	7	110	1023
October	53	17	2	10	1	6	6	10	7	112	1135
November	64	6	4	2	2	1	3	7	2	91	1226
December	66	16	2	4	1	5	4	7	3	108	1334
Totals	713	138	40	90	18	48	47	152	88	1334	

#### 2001 Non-Emergency Services Summary

<u>Inspections</u>	Totals	cont.	<u>Totals</u>	Other Services
Assembly	44	Plans Review	23	Dry Hydrants 130
Educational	31	Fire Drills	53	Cisterns 20
Health Care	13	Fire Alarm Tests	16	Fire Alarm 171
Hotels	21	Sprinkler Tests	9	Pre-plans 6
Apartment	12	Investigations	21	Mut Aid Drills 5
1 & 2 Family	75	Misc.	33	
Mercantile	49			Public Education 43
Business	28	<u>Permits</u>		Programs 43
Industrial	26	Oil Burner	21	Students 779
Storage	17	Gas Appliances	19	
Day Care	18	Woodstoves	9	
Special	4	Burning	526	Total Non-Emerg. Services: 1443

#### <u>Tilton-Northfield Fire Department</u> <u>2001 Activity Summary</u>

Emergency Services 1,334
Non-Emergency Services 1,443
Total 2,777

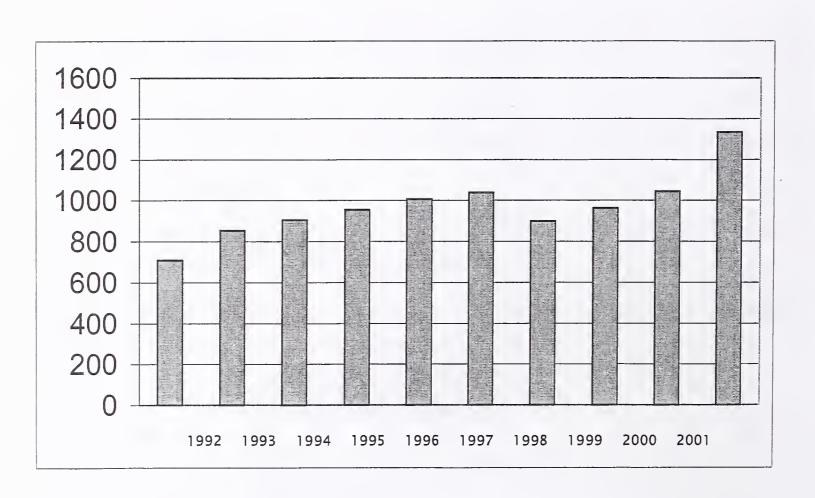
#### Tilton-Northfield Fire Department

#### Multi-Year Incident Summary

	1992	1993	1994	1995	1996	1997	1998	1999	2000	2001
Med Aid	355	374	420	473	469	507	511	582	659	713
MVA	59	88	102	92	127	135	106	102	98	138
Structure	23	24	24	21	33	34	24	13	16	40
Fire Alarm	67	102	84	117	110	101	104	97	82	90
Other	141	196	191	191	208	179	97	80	100	265
Mutual Aid	64	70	84	60	60	83	57	88	90	88
Totals	709	854	905	954	1007	1039	899	962	1045	1334

#### Tilton-Northfield Fire Department

#### Multi-Year Incident Trend Chart



#### <u>Tilton-Northfield Fire District</u> <u>Financial Accounts 1/1/2001 through 12/31/2001</u>

Operating Account:	
Balance January 1, 2001	\$ 7,784.63
Interest Earned	328.94
Deposits	443,865.88
Total Funds Available	451,979.45
Disbursements	(430,189.91)
Balance December 31, 2001	\$ 21,789.54
Payroll Account:	
Balance January 1, 2001	\$ 25,622.98
Interest Earned	410.29
Deposits	696,501.79
Total Funds Available	722,535.06
Disbursements	(702,256.82)
Balance December 31, 2001	\$ 20,278.24
Insurance (Rescue) Proceeds:	
Balance January 1, 2001	\$ 17,039.22
Interest Earned	88.90
Deposits	121,121.44
Total Funds Available	138,249.56
Disbursements	(117,124.00)
Balance December 31, 2001	\$ 21,125.56
NH Public Deposit Investment Pool:	
Balance January 1, 2001	\$ 629,495.37
Interest Earned	18,756.66
Deposits	552,000.00
Total Funds Available	1,200,252.03
Disbursements	(565,700.00)
Balance December 31, 2001	\$ 634,552.03
Summary of all Accounts:	
Balance January 1, 2001	\$ 679,942.20
Interest Earned	19,584.79
Deposits	1,813,489.11
Total Funds Available	2,513,016.10
Disbursements	(1,815,270.73)
Balance December 31, 2001	\$ 21,789.54
Respectfully submitted,	
Roland C. Seymour, Treasurer	

#### WINNISQUAM FIRE DEPARTMENT

The year 2001 was a very busy year for the Winnisquam Fire Department. We were toned for 498 calls, an increase of over 60 compared to last year, and the highest number of calls ever. We respond, along with the town departments, in Belmont, Sanbornton and Tilton-Northfield. The breakdown of the 2001 calls, by town and by type is as follows:

	<b>Belmont</b>	Sanbornton	Tilton-Northfield	<b>Mutual Aid</b>
Medical	100	33	68	6
Motor Vehicle Accidents	33	7	39	1
Fires - Structure	31	6	19	2
Fires - Other	22	13	16	0
Fire alarms (no Fire)	47	10	6	0
Service Calls & Other	<u>15</u>	<u>10</u>	<u>12</u>	_2
	248	79	160	11

We presently have some 30 active members, with most of them being State Certified as Firefighters. In addition, half of our members are EMT's including one Paramedic and three intermediates. In 2002, we will have at least five more members enrolled in EMT classes. The EMT's are becoming more and more important to us since over 60% of our calls are medical or motor vehicle accident related.

The year also saw the first step in the refurbishing of the outside of our building on Sunset Drive, with all of the roof trim being repaired and then wrapped with white aluminum trim. We also removed the wood shingles on the gable end of the hall and replaced them with vinyl siding. This year we plan to have the outside of the building power washed, scraped and painted in a light tan color to match the color of the new siding, with the trim being painted white. It is felt that these colors, instead of the present white building with red trim, will better blend the building into the neighborhood and with the recent new marina building.

A lot of time has been spent on planning for improvements to the grounds around the station, which we hope can be undertaken in 2002. The town of Belmont is proposing to install road drainage in the area by the station, which will help to overcome a flooding problem that we have had for years, when melting snow and heavy rains back up behind the building. Jim Piscopo is donating the regrading of the parking area after the town drainage is in place, including removal of the present asphalt ramp by the apparatus bays, and the realigning of the side of the parking area to our newly defined south property line. After this work is done, we plan to repave the ramp and parking area, a long overdue improvement. Since we allow the marina to use part of the parking area when we do not need it, they have offered to cover more than half of the cost of the paving. However, before we can do the drainage and paving, we first have to install a new drilled well to replace the exiting dug well, which is located in the parking area and subject to contamination from vehicles.

Richard W. Gray, Chief

#### **HUMAN SERVICE DEPARTMENT**

The Human Service Department in Tilton this year has started to feel the impact of the slowing economy. Over the last 4 months we have seen a dramatic change in the causes of applicants seeking town assistance. In 2000 Employers frequently contacted this office is search of available applicants to fill their openings, as 2001 drew to a close applicants contacted this office in search of work. If someone is physically able to work, there are jobs out there, however it takes more skills and determination to secure employment than it did a year ago. This office offers assistance in helping clients find these opportunities and secure employment.

In Tilton the expectation is that of personal responsibility, and we maintain a philosophy that Town assistance is a fund of last resort. Applicants must have exhausted all other economic resources prior to being granted assistance from the Town. The Welfare Administrator works with families and clients to facilitate problems solving around and identification of what the particular barrier they are facing in their journey to self-sufficiency. Referrals to appropriate resources and services as well as client advocacy are ongoing tasks of the Welfare Administrator in an effort to assist local families. Individual applicants are expected to vigilantly seek employment with a requirement of completing five applications each day. The Welfare Administrator assists this process by providing information on current job hunting techniques and skills as well as providing referrals and feedback from prospective area employers.

Attempts to identify characteristics of individuals/families who came to the Town during 2001 seeking assistance frequently involved two categories: Individuals who are searching for affordable housing and those awaiting determinations of disability insurance from Social Security due to documented and medically certified, physical or mental impairments including terminal illnesses. The later group of families who come in to apply due to disability, face the burden of unexpected uninsured medical expenses or prescription costs, loss of income, extended federal and state bureaucratic application certification processes and are left unable to buy food or pay the rent.

Tilton has benefited greatly by the assistance provided by the local church and community organizations. Local food programs as well as the Community Action Program has help to keep our expenditures low and still serve the needy. The burden the town could encumber has again been alleviated by numerous local charities that wish to remain anonymous and this emergency assistance to residents is in excess of fifty six hundred dollars. This past holiday season the Welfare Administrator worked to coordinate the applications for the Thanksgiving and Christmas Food Baskets as well as the community Christmas Fund. This is an effort that brings joy, happiness, clothing, and warmth to so many in our community that rely on these programs.

With the changing economy and instability of the local labor market the projection is that the trend of low expenditures may be slightly halted and we may experience a brief period of adjustment related to the economic changes. We will continue meet our responsibility to provide assistance, referrals and support to the sick the needy and the working poor in Tilton. Total General Assistance of Tilton Human Service Department in 2000 **did not exceed \$15,000.00**.

<b>Applications for Town Assistance</b>	ce 2000	2001
Applications processed	142	216
Adults	184	246
Children	141	147

Respectfully submitted, Heather D. Thibodeau, M.Ed.

#### **BUILDING PERMIT REPORT**

The Building activity for 2001 has been quite significant as far as commercial construction is concerned. We have seen the completion of the Town Highway Garage, Home Depot, Pemi Bank, Tilton Inn, Chunky's Cinema and soon to be completed the 99 Restaurant and MB Tractor. As far as New Homes are concerned we have only issued 2 permits for 2001, however we have had 4 Homes Demolished along Rt 3 to make way for Commercial Development.

#### **2001 BUILDING REPORTS ISSUED:**

**NEW STRUCTURES** 

Commercial 3
Residential 2

ADDITIONS & ALTERATIONS 75

MANUFACTURED HOUSING (Mobile Homes)

New 1 Removed 1

TOTAL PERMITS ISSUED 89

TOTAL FEES COLLECTED \$ 14,330.00

Respectfully Submitted;

Joe Plessner Building Inspector

#### PLANNING BOARD ANNUAL REPORT

The Planning Board has been very busy with major and minor sub-divisions, as well as residential and commercial development. The revitalization of the Tilton Inn and the addition of the Ninety Nine Restaurant, Home Depot, and several other businesses has proved to be an interesting and challenging year for the Board.

As most of you know, the Planning Board is re-writing the Master Plan. We began by sending out surveys, which a lot of you responded to. I wish to thank all of the people who helped by filling out the surveys and returning them to the Board. The information gained by your replies will be adopted to fit the needs of the Town as we go forward with the creation of a new Master Plan.

In closing, I would like to thank all of the Board members for their hard work and support. If any of you would like to become a Planning Board member, please contact the Land Use office at 286-7817. Thank you.

Respectfully submitted,

Robert Sharon, Chairman

#### ZONING BOARD OF ADJUSTMENT REPORT

The Zoning Board of Adjustment held nine meetings during the year 2001. The Board approved four variances, two special exceptions, and one special permit and denied two variances and two special exceptions. In meetings to reconsider the denials, the Board voted to deny one request for reconsideration and approved one request for reconsideration. The Board reversed its original decision and approved a variance and special exception as a result of the rehearing.

I would like to welcome Center Sanders to the Board as our newest member. Mr. Sanders replaces John Bernard who resigned when he moved out of Town. I would also like to welcome Sandy Plessner as an alternate to the Board.

I wish to thank all the members of the Board for their dedicated service to the Town of Tilton. I would also like to thank Sandy Plessner for her expertise and time in keeping the minutes of the meeting and other duties related to the operation of the Board.

Respectfully submitted,

Foster D. Peverly. Chairman Zoning Board of Adjustment

#### REPORT OF THE TILTON CONSERVATION COMMISSION

The purpose of the Conservation Commission is to assist and encourage the proper use of natural resources in Tilton and to protect our river, streams, wetlands and ground water. The commission has no authority to approve projects or to enforce regulations but does offer its opinions and comments on environmental matters. By law, we are required to review NH Dredge and Fill permit applications, and, as necessary, provide written comments to the NH Wetlands Board on the environmental effects of a project.

Our principal efforts concerned monitoring existing mitigation projects to ensure that they were still functioning as designed and that no harm was coming to wetlands or neighboring properties as well as providing assistance to the Planning Board in a number of matters and working with donors of conservation easements.

In 2001 we spent considerable time on the failed Infinity Sherwood Properties LP (Wal-Mart) mitigation project. Through our efforts, replacement plantings were completed and an irrigation system installed so that the survival rate of the plantings would be increased to the state mandated minimums.

The commission advised on several construction projects that constituted potential environmental risks to their neighborhoods, including Ryan Ford Tractor and the town garage. We also reviewed Dock permits, to which we recommended improvements that were adopted. We even assisted with siting a replacement well for one that became insufficient during the drought.

We are continuing to work with Wal-Mart to acquire a proper conservation deed for the Ice House Pond Park. While late in the year we accepted a conservation easement from Tilton Mac-Cal LLC (Home Depot).

The commission assisted the Planning and Zoning Boards and citizens of Tilton with wetlands and environmental information during the year. Our members investigate all reported violations, which were reported as needed to NHDES. Commission members also attended workshops to increase our collective knowledge of wetlands, the mitigation process and procedures.

We would like to remind those planning to construct or repair docks, work in wetlands, or make shoreline improvements to obtain a NH Wetlands Board Permit for processing.

Commissioners are available to help anyone planning a project or having questions regarding natural resources or wetlands and Dredge and Fill permits. Commissioners can be contacted directly or at the monthly Commission meeting held on the third Monday of every month typically at 7PM in the Town Hall. Citizens interested in joining the commission to fill our two vacant positions should contact the Board of Selectmen.

Respectfully submitted:

James M.G. Cropsey, Chairman Tilton Conservation Commission

#### TILTON HISTORICAL SOCIETY

During 2001, the main efforts of the Society have been directed toward making repairs and improvements to the Society's building, the former Grange Hall in Lochmere.

The renovation efforts have been spearheaded by Bill Joscelyn, who has performed yeoman service in re-glazing and painting windows, repairing the roof, and the usual mowing and snow shoveling.

It is hoped that in the coming year, with further improvements to the physical plant, and in particular to the security system, the building will be ready for the storage and display of the many artifacts and documents from Tilton's history that the Society has accumulated over the years. Once more readily accessible, the collection should be a valuable resource for those seeking to understand the rich heritage that Tilton's history represents.

The Society appreciates the support of the community, and hopes to soon be in a position to actively share its resources with the people of Tilton.

Respectfully,

Tilton Historical Society

From: Chairman, Tilton Department of Public Works Garage Committee

To: Tilton Board of Selectmen

Subject: Letter of Closure for DPW Garage Project

January 9, 2002

Pursuant to your mandate of September 13, 2001 as recorded in the minutes of your Board meeting, I hereby submit the following summary of events leading to the completion and acceptance of the new Department of Public Works Garage:

At the time of our March 2001 Town Meeting, I announced that the committee had just selected C.C.I. (Connection Construction, Inc.) to be our contractor. Almost immediately thereafter, and with little or no time to spare, weekly public contract meetings were held with C.C.I.

At the site itself four randomly located test pits were dug which indicated that the presence of ledge was unlikely. That was the good news; the bad news was all four pits missed a massive cluster of large boulders almost directly beneath the proposed footing area. This would later prove to be a costly mishap.

With the help of town counsel Chandler, our contract with C.C.I. began to take shape. Numerous options were debated with some being accepted such as the wire mesh reinforcement which was added to the fiber strengthened concrete in the floor to enhance its integrity and longevity. While others, such as a ventilation fan and carbon monoxide sensors were either denied or postponed in order to stay within our \$600,000 budget.

Rick Lepene of Lepene Engineering, who began as a committee member, terminated his membership in order to serve as our chosen Civil Engineer and Clerk-of-the-works.

On the evening of April 5<sup>th</sup>, the finished contract was presented to the Board of Selectmen for their signature and site work was scheduled to begin in late May following some additional on site test borings and soil analysis.

Meanwhile, public hearings were scheduled with the Conservation Commission and Planning Board to review the site plan and preliminary building sketches and respond to concerns from the public.

It was during the second set of borings that the first signs of trouble surfaced, analysis results received in mid-May indicated, in addition to the afore mentioned nest of large boulders, the need to lower the seasonal water table, further stabilize certain footings as well as the need to remove several inches of unsuitable soils (consisting of generations of decayed forest mat) and their replacement with more stable materials to better support the floor and surrounding asphalt. Add to this a D.O.T. change requiring us to widen the entrance to 36 feet and our first contract change would total an estimated \$53,805.00 or nearly all of our \$57,000.00 reserve intended for the construction of outbuildings, utilities etc. With some trepidation, the committee opted to accept this increase and continue on. As luck would have it, work progressed smoothly with completion and acceptance by the committee and the Board of Selectmen in mid September.

In the meantime, an appeal was forwarded to Superior Court in June for a special Town Meeting for the purpose of raising additional funds with which to construct a salt shed/ spreader rack complex and pay for contract over-runs.

Board of Selectmen (continued) January 9, 2002

Having satisfied itself that an emergency situation did exist, the Court authorized it and the meeting occurred on the evening of October 22<sup>nd</sup>. By majority vote, the additional funds were granted and construction began almost immediately. The completion was in late December, just hedging out our first serious snowstorm of the season.

Those who attended an Open House on December 15<sup>th</sup> were impressed with our new facility, as are the members of our public works staff whose manager played a significant role in its design and successful completion.

In the spring of 2002, an additional wear coat will be added to the asphalt base. Also pending is the imminent arrival of a 27,000 lb truck lift and eventual connection of the septic and gray water system to municipal sewer.

In closing, and on behalf of the Garage Committee, I would like to thank all members of the Planning Board, Budget Committee, Board of Selectmen and our Administrative staff for their outstanding support.

Respectfully submitted,

Robert G. Brown

# PARK CEMETERY ASSOCIATION JANUARY 1 – DECEMBER 31, 2001

BALANCE ON HAND JANUARY 1, 2001		\$ 443.53		
INCOME:	INCOME:			
Services & Lots Interest Tilton Trust Funds Town of Northfield Town of Tilton Foundations & Markers Interest Perpetual Care Insurance Refund Interest 1 <sup>st</sup> Deposit	\$10,405.00 17,403.20 1,750.00 1,750.00 45.00 4,997.93 10.00 48.62			
Subtotal		36,409.75		
Total Income		\$36,853.28		
EXPENSES:				
Wages Taxes Telephone Electricity Oil/Gas Parts/Equipment Repair Supplies Insurance Office Supplies Dues Memorial Pots Tools Toilet Ads Mower Motor Repair Power Rake Grave Opening Perpetual Care Fund Heat	20,247.03 4,602.47 322.94 289.67 392.29 809.73 548.44 2,787.00 152.00 110.00 295.40 189.00 195.00 7.10 1,450.00 2,105.87 200.00 625.00 150.64			
Total Expenses		35,479.58		

\$1,373.70

BALANCE ON HAND DECEMBER 31, 2001

#### **INVESTED FUNDS:**

Perpetual Care Funds	8,755.06*
Perpetual Care CD	22,464.22*
Perpetual Care CD	25,693.94*
Equipment Fund	4,328.32
Investment Fund	10,926.68

<sup>\*</sup>Interest only may be expended

Respectfully submitted
Judy A. Huckins, Secretary/Treasurer

#### HALL MEMORIAL LIBRARY

Hours: Monday and Thursday: 10-8

Tuesday, Wednesday and Friday: 10-6

Saturday, 10-1

Trustees: Judy Sanders, Chair, through March 2004

Barbara Converse, through 2004 Eliza Conde, Treasurer, life term

Sally Lawence, life term

Staff: Mary Ahlgren, Librarian

Coral Theberge, Technical Services Librarian

Kelly Finemore, Children's Librarian

Lisa Lagasse, Young Adult Librarian until November, replaced by Deann Hunter

Anita Marie Mann and Christina Rowe, Library Assistants

Sarah Chance, Bridgette Mixon, and Bonnie Fletcher served as pages at various

times during the year.

**Volunteers:** Jean Wright and Spofford Beck help out on a weekly basis. Candice Leach and Catherine Chauvette both volunteered regularly during the summer. And this year we cannot forget the many people who helped the library with its move by carting books home, storing them, shelving them and being patient with us while things were disrupted. The Rotary Club provided all the refreshments for the Open House on June 6<sup>th</sup>, entertainment was provided by the following volunteers, the Colpitts Brothers, the MacBees, and Mary Maguire. There is no way to include the names of all the people whose help has benefited the library over this transition year and all of you are appreciated.

**Building Committee:** Tilton Members: Scott Herman, Chair, Judy Sanders, Sukie Clark, Foster Peverly, Davie Huckins, Sally Lawrence and Becky Albert. Northfield Members: Eliza Conde, Susan Berry, Scott McGuffin, Leif Martinson, Barbara Converse and Edna Southwick completed their charge. A celebration of the addition was held on the 6<sup>th</sup> of June with many honored guests including Governor Jeanne Shaheen, and authors Doris Haddock and True Kelley.

Programs: Including the Open House there were a total of 167 programs for all ages with attendance of about 3266 people. Gifts: The many people and organizations donating to the building of the library addition are listed on the bricks and granite slabs in front of the library entrance. Local artists whose work is represented in the library include: Suzan Gannett, Cindy DeSantis, Maggie Gochee, Laurena Smith, Christina Rowe, Shelaigh Bergeron, Cameron Sinclair whose painting is a gift in memory of Grace Ryan, Larry Young, Ocean McClary, Donna Cote and Jim Lambert, whose rooster named "Walter" was a gift of Grace and Joe LaPlante and whose sun over the entrance to the children's room was named "Ray" by Olivia Martinson after much deliberation. Joanne Jenks of Tower Gallery donated multiple pieces. Kathy Friel painted the "tree house under the stairs" as a gift to the children of the towns, but it is enjoyed by all ages. And memorabilia was given to the local history room by Tommy Thompson and Sally Pratt. Peter Greene beautifully refinished two of the original bookshelves as part of his Eagle Scout project. Gifts of money were received from Altursa International of Laconia, Gary and Virginia Greene and Concord Awnings and Canvas, and the WRMS Hats on for Literacy Day. We were given many plants, flowers, balloons, time, books, and extra fine money in support of the library. For all of these gifts we are very appreciative.

2001 Circulation figures are as follows:

Videos 4,819 Audios 3,559

Periodicals 944

Adult print materials 14,970
Juvenile print materials 14,964
Material loaned to other libraries 106

for a total circulation of 39,362. We added 3727 pieces of material to the collection and discarded or withdrew 331. We averaged 568 patrons per weeks and we gave out 826 new or renewed library cards.

Please come in and visit your beautiful library!

Respectfully submitted, Mary Ahlgren

# HALL MEMORIAL LIBRARY REPORT OF RECEIPTS AND EXPENSES -2001

#### INCOME:

INTEREST	806.87
MEMORIAL BOOK F	522.81
MEMORIAL TRUST	1,500.00
PROGRAM-INCOME	1,532.21
TILTON TRUST	780.26
TOWN-NORTHFIELD	76,275.00
TOWN-TILTON	76,275.00
COPIER	800.00

*TOTAL INCOME:* \$158,492.15

#### **EXPENSES:**

ADMIN & OFF SUP	3,759.26
BENEFITS	11,031.77
BLDG,MAINT &	473.14
BOOKS,AUDIO,VIDEO	21,630.61
COMPUTER	225.00
EDUCATION	416.55
ELECTRIC	5,294.52
HEAT	2,678.50
INSURANCE	5,240.00
JANITORIAL	3,307.00
MEMORIAL BOOKS	25.00
PAYROLL	87,616.68
PAYROLL TAXES	6,705.04
PERIODICALS	1,985.81
PROGRAMS	1,354.56
SEWER/WATER	1,013.92
TELEPHONE	1,655.39

*TOTAL EXPENSES:* \$154,412.75

#### **TILTON-NORTHFIELD OLD HOME DAY 2001**

Old Home Day 2001 got off on the right foot with runners for the Annual Road Race leaving the starting line at 8 o'clock sharp. There were over 150 runners and they posted some record times for the event.

The parade soon followed, and was excellent as usual, even with one small glitch ...NO BRIDGE! Mary Fellona and Bob Bousquet somehow got everything lined up in perfect order and turned out one of the largest parades. Good job and well done.

As soon as the parade passed by people made their way to the Pines. There were people everywhere. The barbecue sold out in record time. People were out for a day of enjoyment with their families, friends and neighbors.

The Horse Pull Committee made sure there was a good display for their loyal fans. The Fireman's Munster had some stiff competition and lots of laughs. The evening was topped off with a brilliant fireworks display.

Congratulations to the Citizens Of The Year:

Bert Southwick from Northfield

And

Gayle Twombly from Tilton

Both recipients are well deserving of this honor and we tip our hats to them.

Old Home Day is going to try and team up with the Main Street Program this year; should be a lot of fun.

If you have any questions concerning Old Home Day, please feel free to contact me at home 286-8376. See you in June 2002.

Sincerely,

Mike Summersett

# SAVINA HARTWELL MEMORIAL FREE CONCERTS

#### Dear Residents of Tilton:

We had a great season of concerts in 2001 (even though our opener was rained out), with very good attendance and great press/radio-TV exposure. Our record for attendance for a single concert was over 630 and our average was over 400 each.

The "Old Favorite" bands, Rusty Rockstar Roadshow, East Bay Jazz Ensemble, Annie and the Orphans, Karen Morgan and Pony Express, Colada, and Swell Party were great crowd-pleasers again, and are back on the schedule for 2002 as is the rained-out Amoskeag Strummers, out traditional season opener which always draws an outstanding response from our audiences.

And I am really excited about having the Beatles Tribute Bank "Getting Back" in concert on the Island this year!

The full schedule for 2002 (<u>our TENTH season</u>) is complete (see Schedule page) and as usual lists our Co-sponsors, (everyone of whom <u>volunteered</u> their support without being asked!) which I think is wonderful indication of the community's commitment to the Free Concerts. Many of our sponsors are "Old Favorites" too, as several have provided financial support almost from the beginning in '93, for which I have been, and continue to be very grateful.

The radio stations were again very gracious and provided a lot of airtime for our Public Service Announcements of the concerts, and the Newspapers were very generous with space and ran articles weekly publicizing the various banks and concert dates. Our schedule was in the Union Leaders Summer Events Edition, the WLNH Best Read Guide and also in the State's Magazine "VISIT NH" and on the State's web site, as well as the Franklin C of C web site.

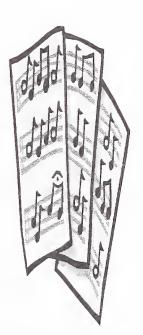
I want to convey my appreciation to Art Fecteau for again volunteering his help on Sundays and with Island Maintenance, and to everyone involved for all their help making the concerts a success and Tilton/Northfield's summertime Classic event.

So then, I take this opportunity to share my satisfaction and <u>THANK YOU</u>, the citizens of Tilton for your attendance at the concerts and the Tilton Selectmen, for joining the Town of Northfield in providing financial support, thus making the Concerts truly a community event.

Alan Hartwell / Island Concerts









TILTON & NORTHFIELD'S Summertime Classic Series of

# 2002 SAVINA HARTWELL 2002 MEMORIAL FREE CONCERTS

Sunday Evenings: 6:30 to 9 pm
REFRESHMENTS AVAILABLE
OR BRING YOUR OWN/BRING CHAIRS OR BLANKETS

#### JULY7 AMOSKEAG STRUMMERS

Co-sponsor: KEN PARTRIDGE CONSTRUCTION / TILTON

#### JULY 14 GET BACK - Beatles Tribute Band

Co-sponsor: PROVIDIAN NATIONAL BANK/TILTON-BELMONT

#### JULY 21 EAST BAY JAZZ ENSEMBLE

Co-sponsor: THE GALE INSURANCE AGENCY, INC / TILTON

#### JULY 28 ANNIE AND THE ORPHANS

Co-Sponsor: TILT'N DINER / TILTON

#### AUG. 4 KAREN MORGAN / PONY EXPRESS

Co-Sponsor: FRANKLIN SAVINGS BANK / FRANKLIN-TILTON

#### AUG. 11 The COLADA Ensemble

Co-sponsor: GREVIOR FURNITURE COMPANY / FRANKLIN

### AUG. 18 2nd WIND - Bluegrass Band

Co-sponsor: JACK WILLEY'S MOTORCYCLE SUPPLIES / WINNISQUAM

### AUG. 25 SWELL PARTY

Co-sponsor: BRYANT & LAWRENCE HARDWARE / TILTON

#### Savina Hartwell Bandstand / Tilton Island Park

Underwritten in part by the Towns of TILTON & NORTHFIELD, presented by Alan Hartwell / Trade & Events
Add'l Promotional Funding provided by WYMAN-GORDON Investment Castings / Tilton
Add'l Advertising Support provided by Providian National Bank / Tilton and Belmont
Supplemental Funding provided by the Tilton-Northfield Rotary Club

#### 2002 SUMMER SCHEDULE 2002



#### TILTON MAIN STREET PROGRAM FISCAL YEAR 2001

This year has been busy and productive one for the Board of Directors and Program Manager of the Tilton Main Street Program. Our program is currently a part-time arrangement, but we strive to achieve many of the same goals as full-time Main Street Programs around the State of New Hampshire.

Major achievements of the Tilton Main Street Program during the year of 2001 were as follows:

- Successfully facilitated and negotiated with the New Hampshire Department of Transportation for the creation of the new "vest pocket park" adjacent to the newly constructed Park Street Bridge. Tangible value returned to the citizens of Tilton is over \$45,137.
- ❖ Successfully facilitated and arranged the involvement of the Conway School of Landscape Design in the site conceptualization and evaluation of the so-called "Tannery Park." The document entitled Tilton Riverfront Park Master Plan was produced and delivered to the Town Administration by Elizabeth Rousek and Robin Simmen in June 2001. We are grateful for their energy and commendable work product.
- Successfully organized and held the First Annual Fund Raising Auction on behalf of the Tilton Main Street Program. Over 75 residents of Tilton and surrounding towns attended this auction. Monies raised will be reinvested in Downtown projects/activities in 2002. The Board of Directors voted and offered \$2,200 to the Town Administration for the restoration of Timetable Mabel statue in the Spring 2002.
- ❖ Successfully competed with all other New Hampshire Main Street communities in the Main Street Excellence in Downtown Revitalization Awards. Our Program won the Best New Signage award for the new Tilton Police Department sign and also received honorable mention as the Best Printed Publication for our newsletter entitled "Visions, Values & Ventures."
- Successfully implemented a Downtown Sign and Façade Grant Program to improve the aesthetics of our streetscape. Submitted applications were reviewed and \$2,000. was awarded to the successful competitors for a new downtown sign and new downtown façade awning.
- Successfully engaged several new partners and sponsors to the Program. We are grateful to the New Hampshire Veterans Home, Lakes Region Factory Stores and Sign Shop for their commitment and support to the Tilton Main Street Program.

As we look ahead to 2002, we see a year of change. The Board of Directors and Program Manager envision three primary initiatives that will be the focus of our energies. As always, we seek your continued support in terms of sponsorship and volunteerism. The Board and Manager are deeply grateful for the support of our townspeople for their countless volunteer hours and loyalty to our Downtown area. Together, bit by bit, we are preserving and reinvesting in Main Street Tilton as a valued downtown. Thank you.

Tom Ursia, Program Manager Tilton Main Street Program

#### NEW HAMPSHIRE HUMANE SOCIETY

1305 Meredith Center Road, Laconia, NH 03246 Office 603-524-8236; Shelter 603-524-3252

The New Hampshire Humane Society (NHHS) provides numerous services to the residents and companion animals in the Town of Tilton. Strays are safely housed for 7 days prior to becoming available for adoption to the public. NHHS takes in owner-relinquished pets by appointment and matches the animal with the best adoptive home. Our animals are not euthanized for reasons of space or time. We offer the residents of your town an alternative to releasing their animal to the streets when they can no longer care for them. Quarantine facilities are made available to the town as well as animal cruelty investigation. Educational programs are offered to town schools and civic organizations. If you are interested in any of the programs, please call the administrative offices at (603) 524-8236 or contact the shelter at (603) 524-3252.

The total number of animals brought to the New Hampshire Humane Society from your Town during 2001 is follows:

Animals	From Town of Tilton	Owner Surrendered
Dogs & Puppies: Cats & Kittens: Other Animals: Deceased:	13 25 0 0	5 24
Total received from the Town of Total received from the Resider Total number of all animals re	its: 29	

Respectfully submitted,

Claudia Abdinoor Executive Director

Helping Animals & Their People Since 1900

#### YOUTH ASSISTANCE PROGRAM

of Northfield, Sanbornton & Tilton, Inc.

Martha C. Douglass, Director Dawn B. Shimberg, Assoc. Director

Writing the Town Report provides an opportunity to take a few minutes away from running a busy program to reflect on the year past. It also provides an opportunity and a way to help keep the townspeople up-to-date on what has been going on with the Youth Assistance Program during a time when our lives are hectic and the times are troubled. This is also true for the young people in our communities. Adolescence is a time for physical maturation, personal growth, experimentation, testing limits, defining oneself and determining a future direction. A tremendous number of things are going on in the life of an adolescent, which in turn, for many young people can result in a high level of stress. Throw into this mix the fear and uncertainty of the terrorist attacks on the United States and the results are staggering. This year we have seen an increase in the number of young people who just want to connect with others to talk, to help and to be reassured.

For those townspeople who are new to the area, Court Diversion is the primary task of the Youth Assistance Program. Young people who have committed a delinquent or status offense may be referred to the program by the police departments, district court, school officials or parents. Once referred, the youth goes before a Juvenile Review Board comprised of volunteers from our communities. The task of the Juvenile Review Board is to develop a contract that addresses the offense and helps the young person learn from this experience. Along with court diversion, the Youth Assistance Program offers informal counseling, mediation, group work for substance abuse and tobacco education. Parents and community volunteers are an integral part of the Youth Assistance Program. Periodic trainings are held to provide information and support to those volunteering with the program and anyone interested in learning more about adolescent issues.

This past year the staff of the Youth Assistance Program has worked diligently on a number of initiatives to help bring money and new services into our communities.

- 1. The All Stars Program helps prevent the onset of risky behaviors by helping youngsters make healthy future-directed decisions. Ninety sixth-graders took part in All Stars in 2001. The remaining sixty-five will take part this spring.
- 2. The Restorative Justice Program has opened its doors this year to second offenders and young people who have moved beyond the scope of the Youth Assistance Program. Months of hard work have gone into the development and planning of this program. Its implementation will add a second tier to the juvenile justice system which will more effectively address adolescent issues. The Youth Assistance Program will continue to work closely with the Restorative Justice Program.
- 3. The Youth Opportunities Program has continued to grow under the direction of Program Coordinator, Wendy Kenneson who was hired in June of 2001. The Youth Opportunities Program has been under the umbrella of the Youth Assistance Program, but will become an independent community non-profit program this year as it has grown beyond infancy. A wide variety of activities have been offered to area youngsters this year including; rock climbing, tubing, hiking, scrap booking, cooking and skateboarding.

In closing, we would like to thank the townspeople of Northfield, Sanbornton and Tilton for their continued support. Thank you also to all our volunteers including our Board of Directors and the Juvenile Review Boards. We feel confident that we can continue to provide quality programming, support and hope to the young people and families of Northfield, Sanbornton and Tilton.

Respectfully submitted,

Martha C. Douglas, Director Dawn B. Shimberg, Associate Director

#### **Board of Directors:**

Marion Abbott
Tom Croteau
Scott Hilliard
Rick Stewart

Kent Chapman Nina Gardner Linda Pardy Norman Couture Hal Graham Richard Robinson

#### Statistics:

Total Youth Participation 317	Court Diversion Cases 31
Adult Participation 30	Counseling
	Substance Abuse Training 22
	Prevention Activities 262

Mailing Address: PO Box 3068, Northfield, NH 03276

Office Address: 287 Main St, Tilton, NH

Phone: 286-8577 Fax: 286-7687

# LAKES REGION COUMMUNITY SERVICES COUNCIL

Lakes Region Community services Council provides support and services to families with children and adults who are developmentally disable and live Tilton and surrounding communities. Some of the support we provide to people with disabilities includes-helping to find jobs, stay employed, be involved in community events and assist with personal care needs.

Last year we requested funding to support a recreation position. We hired a recreation coordinator in September who is working full time. She has been working on providing recreational opportunities for individuals in the Tilton area and surrounding towns. She will be collaborating with local associations and help develop community group activities that will ensure people with disabilities have access to recreation programs.

We would like to thank the citizens of Tilton for your on-going support and continued relationship in the future.

Respectfully Submitted,

Richard Crocker Executive Director

#### CONCORD REGIONAL SOLID WASTE / RESOURCE RECOVERY COOPERATIVE

#### 2002 BUDGET

1.	Wheelabrator Concord Company Service Fees	\$1,962,840
2.	Rebates and Reconciliation	70,350
3.	Bypass Disposal Cost Reserve	200,000

4. Franklin Residue Landfill

a.	Operation and Maintenance	\$969,322
b.	Expansion Sinking Fund	2,100,000
C.	Closure Fund	23,000
d.	Long Term Maintenance Fund	5,000
	-	3,097,322

		3,097,322
5.	Cooperative Expenses, Consultants & Studies	407,520
	TOTAL 2002 BUDGET	\$5,738,032
6.	Less – interest, surplus, recycled tons and communities over GAT.	<u>- 909,000</u>

Net to be raised by Co-op Communities \$4,829,032

2002 GAT of 130,515 and Net budget of \$4,829,032 = Tipping Fee of \$37.00 per ton
Tipping fee of \$66.50 per ton for tons over base tonnage

We are happy to report to all member communities that 2001 marked the twelfth complete year of successful operations. Some items which may be of interest follow:

The 2002 budget reflects a tipping fee of \$37.00 per ton. The same cost as in 2001. The fee for those tons over the FFT (133,600 tons) will be \$66.50 per ton. This fee decreased \$1 per ton for 2002.

Co-op waste delivered to the Wheelabrator facility this year totaled 139,638 tons. That represents an increase of 718 tons over 2000, or a .5% increase. Compared to previous years the increase was minimal.

A total of 63,168 tons of ash were delivered to the Franklin ash monofill for disposal. The Ashfill continues to operate very well. Phase III Stage IV is being filled at this time. The most recent expansion will provide disposal capacity for the next four years.

The air retrofit project at the plant has been completed. The project was completed on schedule and close to budget. The retrofit will enable the plant to meet the most recent EPA and DES regulations.

The Cooperative continues to look to the future by planning for construction of Phase IV at the Franklin site as well as expansion to a Phase V. There will be negotiations with Wheelabrator Concerning extension of the contract this coming year.

# THE PINES COMMUNITY CENTER TILTON-NORTHFIELD RECREATION COUNCIL

61 Summer Street, Northfield 286-8653/Fax 286-2211/e-mail: pines@worldpath.net Hours: M-F 8:00 a.m. – 8:00 p.m./Weekends: As scheduled

Dear Tilton-Northfield Residents:

The Tilton-Northfield Recreation Council and staff at the Pines Community Center have again had a very exciting and productive year serving the residents of our two towns.

With the majority of the construction completed down stairs, our summer program was run from this area with 140 summer participants and 13 college age or high school age staff members. The program ran very well and we are looking forward to another successful summer of fun!

We had some personnel changes during the year 2001. In September, Stephanie Read left as our evening supervisor and Missy Ekstrom, a summer employee took over this position. Missy resides in Franklin and is a full time student at Plymouth State and will graduate in May. Also in September we said good-bye to Walter Bundy, our maintenance man and welcomed Robert "Bear" Powell to fill that position.

We have donated office space to the YO (Youth Opportunities) Program in our downstairs. Youth Opportunities is a program aimed at providing after school activities for middle school and high school age students.

This past year we hosted an Adult Comedy Show in the spring and again in the fall. Both events were successful and there were new faces at both events. We hope to host this event again this spring.

Our monthly newspaper "The Pines Times" is available at the center the first week of each month. Stop in and pick one up or subscribe for \$5.00/year and we will mail you a copy each month (no issue July & August).

The Community Center is available for rentals for weddings, parties, showers, etc. Please contact us for further information. Several of our rooms are used on a daily basis by non-profit organizations in the area for meetings. If you are a nonprofit organization and are interested in available space, please contact us.

The Tilton-Northfield Recreation Council would like to thank the residents, participants, Town Offices, Highway Departments and many local businesses who donate both time and money enabling us to offer more to the communities.

Thank you.

Rose-Marie Welch, President

T-N Recreation Council Members:

Melba Read, Shirley Curdie, Dorene Tilton, Ellen Welch, Pat Laliberte, Joni Stevens, Bryan Mango and Rose-Marie Welch

#### **NEW BEGINNINGS**

A WOMEN'S CRISIS CENTER CRISIS LINE: 1-800-852-3388

#### Report to the Citizen's of Tilton:

On behalf of New Beginnings A Women's Crisis Center and those we serve, I would like to thank the Town of Tilton for its continued support. The \$1,300.00 allocation in 2001 assisted us in providing emergency services, advocacy and support to those whose lives have been affected by domestic and sexual violence.

New Beginnings offers 24-Hour Crisis Line. We operate a full time shelter for women and children and have safe homes for male victims; provide support and advocacy at courts, hospitals, police stations, and social services agencies. New Beginnings offer peer support groups for those affected by domestic or sexual violence, assists with needs assessments, case management and housing options; and does community outreach and education programs for youth, teens and adults. All services are confidential and are provided free of charge.

The advocacy, outreach, education and support services our agency provides represent many service hours.

New Beginnings is one of 14 members of the statewide NH Coalition Against Domestic and Sexual Violence, promoting statewide networking and resource sharing among domestic and sexual assault programs. The coalition is an evaluating body and administrator of state and federal contracts that provide subsidiary funding for member programs while advocating for legislative change that affect victims/survivors of domestic and sexual violence.

We greatly appreciate the support of the Tilton community. We are dedicated to human service, social responsibility and fiscal accountability. Although, New Beginnings represents a finite portion of the Tilton Town Budget the returns are immeasurable. We welcome your participation in our efforts to insure a world of safety for our children and ourselves.

Volunteers are an integral part of the work done by our agency. In 2000 there were 10,244 hours of service provided by volunteers. They are always needed and the opportunity to serve is fulfilling.

Thank you for joining us to *make a difference*.

Sincerely,

Kathy Keller, Director New Beginnings A Women's Crisis Center

# CHILD AND FAMILY SERVICES LAKES REGION OFFICE

Child and Family Services would like to express its appreciation to the residents of Tilton for their continuing support.

Child and Family Services is New Hampshire's oldest charitable social service organization that has been serving New Hampshire children and families for 150 years. Our Lakes Region Office is located in Laconia at 95 Water Street

Town support, combined with other funds has allowed us to offer a variety of free or low cost services to Tilton children and families who would otherwise be unable to afford them. Services are offered on a sliding scale basis. No one is denied service because of an inability to pay.

During 2001 Town Support combined with other funds enabled Child and Family Services to provide 352 hours of service to 24 Tilton residents.

Child and Family Services makes the following services available to residents of Tilton:

<u>Family and Children's Counseling</u> Professional social workers provide counseling services that utilize individual and family strengths to address a wide variety of problems including death, divorce, substance use, abuse and neglect, and other social and mental health issues.

<u>Parent Education Courses</u> are designed to help parents learn the skills necessary to address the challenges of parenting so that they can raise healthy children in loving and respectful families. Throughout the year, evening courses are held in local communities to accommodate the needs of working parents

Adoption Services help insure that children being adopted are placed in good families who are prepared for parenting and ready for the unique joys and challenges of raising an adopted child. Services are also available after the adoption is final for adoptive parents, their children and birthparents.

<u>Intensive Tracking and Supervision</u> helps prevent placement through provision of community based family counseling, intensive supervision, and support to CHINS or delinquent youth and their families.

<u>Group Home</u> provides long-term residential care and emergency overnight shelter for youth between the ages of 13 and 18.

<u>Child Health Support</u> workers assist families who have abused or neglected children to help solve the problems that led to the abuse or neglect and to strengthen the family.

**Camp Spaulding** provides residential camping for children 9 – 14.

# VISITING NURSE ASSOCIATION OF FRANKLIN TILTON TOWN LETTER

This year the Visiting Nurse Association of Franklin completes its 56<sup>th</sup> consecutive year of providing home care services to our neighbors in Franklin and the surrounding communities. Throughout these years this organization has grown, changed and redesigned the way we deliver care, but we continue to uphold our core values of excellence in the care we deliver, integrity and community involvement.

This month we completed our first full year on the Medicare Prospective Payment Reimbursement System (PPS). Thanks to the outstanding teamwork and great planning between the Clinical staff and the Business office staff, we were ready on October 1, 2000 to fully implement the new requirements of OASIS assessments, RAP billing and a myriad of other acronyms requiring new internal systems. Our clients benefited as a result of improved efficiencies and collaboration among disciplines.

The year 2000 was the second of a three year renewable grant cycle we received in collaboration with the Newfound Area Nursing Association to develop and implement the Community Care Management program. This program, funded by a grant from the N.H. Community Health Care Fund, served more than 70 elderly or disabled adults throughout the 12 communities served by both agencies. The Care Coordinator provides physical assessment, home safety evaluations, referrals for housing, food or transportation, prescription drug resource counseling, consumer and community education. We look forward to the expansion of this program as other care managers are added within the community to serve other segments of the population.

In the coming year we hope to continue our technological development. We are currently developing our web site which will be found at <a href="www.vnafnh.org">www.vnafnh.org</a>. We expect to implement a Point of Service documentation system for the clinicians to facilitate the extremely burdensome paperwork required by the new reimbursement program. This advanced technology would allow clinical staff more quality patient time and on site electronic recording of the visit data and required documentation.

Another technological modality we are pursuing is telemedicine units located in patient homes to facilitate clinical data collection and transmission to a central location.

It has been a pleasure to serve the residents of Tilton this year. We continue to hold blood pressure screening clinics monthly at Shaws Supermarket in addition to the individuals we care for. We appreciate the ongoing representation of Medford Sattler on our Board of Directors.

Carol S. Plumb, RN, BSN Executive Director

#### LAKES REGION PLANNING COMMISSION

With a service area covering over 1,200 square miles in Belknap, Carroll, Grafton and Merrimack Counties, the Lakes Region Planning Commission (LRPC) provides a wide range of planning services to its members. Our work program is as comprehensive as it is full, with activities ranging from technical assistance, geographic information systems, transportation, land use and environmental planning, to economic development. We are funded from multiple sources including local and state government, as well as special studies. LRPC is contacted many times each week for answers to local issues. We also continue to maintain a regular dialogue with state agencies that depend on us as a resource for the entire Lakes Region. Our goal remains to provide support and leadership to the region, its governments, businesses, and citizens.

Here are a few of our accomplishments over the past year:

- Provided the Tilton Board of Selectmen with information on Home Rule.
- Provided information to the Tilton Planning Board potential impacts for the proposed Home Depot project, and the requirements for notice to abutting towns, the LRPC, and for clarification on Development Regional Impacts and their enforcement's.
- Provided the town with information regarding the right to testify at public hearings and the DOT transfer funds.
- Responded to a request for information regarding Tilton's Revitalization Plan.
- Supplied information regarding strategies on how to deal with traffic growth at Exit 20 on I-93.
- Furnished the town with demographics and economic data in order to develop a profile of the town for the Main Street Program.
- Provided information on accepted parking requirements so the town could integrate them into the current zoning ordinance.
- Provided information to the Conway School of Landscape Architecture regarding the Tilton Main Street Program for designing a new park on the Winnipesaukee River.
- Organized and participated in a pedestrian survey of Tilton's Main Street with the Tilton Main Street program and a national expert on making down towns more pedestrian-friendly.
- Ordered and delivered to the Tilton Planning Board ten copies of the 2000-2001 NH Edition Planning and Land Use Regulation books at considerable savings.
- Completed the Lakes Region Transportation Improvement Program and forwarded a prioritized list of projects to the NH DOT as part of the biennial update of the NH State Transportation Improvement Program.
- Coordinated the 16<sup>th</sup> annual Household Hazardous Waste Collection, with nearly 2,400 households from 27 communities participating. Over 16,000 gallons of toxic household products were removed.

- Performed approximately 130 traffic counts and several local road inventories in cooperation with the NH Department of Transportation.
- Completed the Region's first digital land use map, which is available to local and regional organizations.
- Updated the Development Trends in the Lakes Region Annual Report using survey data.
- Provided administrative and technical support to the Pemigewasset River Local Advisory Committee leading to the completion of the draft Management Plan for the Pemigewasset River.
- Located childcare centers, assisted housing, public transportation, and major employers across the region to assist with local and regional development planning.
- Co-hosted and organized three public Municipal Law Lectures where practicing attorneys provided a legal perspective on "The How, Who, What, Where, and Why Plans"; "Towers, Traditions, and Topless Dancers"; and "Innovative Land Use Regulations".
- Entered into an Agreement with the NH Office of Emergency Management to prepare two pilot all hazard mitigation plans. These plans are used to facilitate mitigation funds from the federal government.
- ❖ In cooperation with the Society for the Protection of N.H. Forests and the University of New Hampshire, initiated data collection for new municipal conservation lands.
- Prepared and hosted citizen education workshops on How to Prepare a Master Plan, and Planning Board Processes and Procedures.
- Convened four area commission meetings that focused on transportation, historic preservation, Main Street, and groundwater, highlighted by a nationally renown planning expert at the summer annual meeting.
- Organized National Flood Insurance (NFIP) workshops for local officials.
- Prepared an innovative land use and transportation Power Point presentation for local communities focusing on sprawl reducing and community building strategies. The presentation can be customized and made available to any community, upon request.
- Coordinated the Lakes Region Household Hazardous Product Facility Committee to examine the possibility of siting a permanent household hazardous product facility.
- Continued to organize and convene meetings of the LRPC Transportation Technical Advisory Committee to improve transportation planning.
- Completed Plan 2000, an update of the Lakes Region Transportation Plan, the policy plan for the region's transportation network.
- Completed a survey and report on issues that affect home based employment.
- Hosted a statewide meeting to discuss the update of the NH DOT Rail Plan.

We look forward to assisting your community in the future.

Report to the People of Council District One 2002

by Raymond S. Burton

Councilor – District One State of New Hampshire

The Governor and five member Executive Council are very much like an elected "Board of Directors", who along with 294 Commissioners and Directors, administer the laws and budget as passed by the New Hampshire General Court (House and Senate).

We perform a variety of Executive Branch functions, such as, general supervision of all state departments and state expenditures, pardon matters, eminent domain, state contracts and leases, public waters, the planning of the Transportation 10-year plan, and confirmation of the Governor's nominations to the Judicial Branch of your NH State Government (for a complete explanation, please contact my office).

As we look into the immediate future, I would encourage all citizens to be in contact with all of us in your elected representative bodies, at the local, state and federal levels. We cannot truly represent you if we do not know of your ideas, concerns and aspirations.

If you are interested in serving on a volunteer commission or board, please contact my office at 271-3632 or Kathy Goode, Director of Appointments and Governor Shaheen's Liaison to the Council at 271-2121. The District Health Councils are always looking for members; if interested, please call Lori Real at 1-800-852-3345 ext. 4235 and request a packet of information about what this key planning process is all about. All of the Governor and Council appointments to Boards and Commissions are listed in the Webster System at webster.state.nh.us/sos/redbook/index.htm.

We need to work our NH Congressional Delegation in Washington. Senators Judd Gregg and Bob Smith and Congressmen Charlie Bass and John Sununu all have strong and powerful committee assignments and are well connected to do <u>more</u> for NH. We need to let them know what is needed for our localities and regions, so ring their bell...Senator Gregg at (603) 225-7115; Senator Smith at 1-800-922-2230; Congressman Bass at (603) 226-0249; and Congressman Sununu at (603) 641-9536.

It is a pleasure to serve you. Please contact my office for a listing of toll free 800 numbers and a copy of the newly printed NH Constitution. Always know that I am ready to assist you, your town and region.

Raymond S. Burton

338 River Road Bath, NH 03740 Tel. 747-3662 State House – Room 207 107 N. Main Street Concord, NH 03301

DATE	GROOM AND BRIDE	RESIDENCE OF EACH AT TIME OF MARRIAGE
JAN. 1	JAMES R. SEVIGNY MARY LOU SEVIGNY	TILTON TILTON
JAN. 1	JOSEPH D. MUNN AMANDA K. CASSIDY	TILTON TILTON
APR. 4	JERONIMO R. GARRIGUES AMY J. KAUFMAN	MADRID, SPAIN SANBORNTON
APR. 13	MICHAEL D. CLOUTIER DAWN M. BALL	TILTON TILTON
APR. 14	PAUL D. MCALLISTER NANCY A. SMART	TILTON TILTON
MAY 19	THOMAS J. MCCALL JR MARY ANN GAUTHIER	TILTON TILTON
JUNE 2	HAROLD F. BASSETT JANET S. ELBEHIRI	TILTON TILTON
JUNE 2	COLEY O. DOWD TABITHA J. VELEZ	TILTON TILTON
JUNE 9	DOUGLAS W. STARBIRD BETH A. HOUGH	TILTON FRANKLIN
JUNE 9	JEREMY M. SMART JEANNA A. RODRIGUEZ	NORTHFIELD NORTHFIELD
JUNE 15	STEPHEN R. SWAIN JOANNE T. MCNALLY	TILTON NORTHFIELD
JUNE 16	THOMAS J. DERIGO JR ELAINE M. JONES	TILTON PENACOOK
JUNE 23	SCOTT P. GRIFFIN JANET M. MURI	TILTON TILTON
JUNE 30	SEAN D. PRINDLE JANET K. GAIDES	TILTON MEREDITH

DATE	GROOM AND BRIDE	RESIDENCE OF EACH AT TIME OF MARRIAGE
JUNE 30	ALEX E. RAY DONNA L. VISCONTI	TILTON TILTON
JUNE 30	TODD A. GILBERT CYNTHIA J. HOUSTON	TILTON TILTON
JUNE 30	BENJAMIN C. SAVAGE CARLA F. VANINI	TILTON PLYMOUTH
JULY 14	BRYAN D. FONTAINE KRISTIN R. DORVAL	TILTON TILTON
JULY 14	CHAD R. PASHO DEBORAH J. MARCROFT	NEEDHAM, MA. ASHLAND
JULY 15	JASON W. SALISBURY ABIGAIL C. SABALDAN-STACK	TILTON TILTON
JULY 21	SCOTT F. KNIPPING SAUNDRA L. GAGNE	TILTON TILTON
JULY 21	WILLIAM J. BELAIR ELLEN B. HALL	TILTON TILTON
JULY 22	LAURENCE J. LOVERING MARJORIE A. SHYER	TILTON TILTON
AUG. 4	ANDREW J. O'SULLIVAN ALENA SVOBODA	DEDHAM, MA DEDHAM, MA
AUG. 11	GREGORY E. HANSON SUSAN L. SELBE	PORTLAND, ME TILTON
AUG. 25	CHARLES A. DREW LISA I. WOLFEL	TILTON MANCHESTER
AUG. 25	JOHN W. HUGHES KIMBERLEY J. CONNORS	BOSTON, MA. TILTON
AUG. 30	DONNY LUANGRATH SENGPHETSOUPHANH	KITCHNER, CANADA TILTON
SEPT. 1	SYHABOUT ROBERT J. DOWNES, JR. MICHELLE L. GARDNER	TILTON TILTON

# MARRIAGES RECORDED IN THE TOWN OF TILTON FOR THE YEAR ENDING DECEMBER 31, 2001

DATE	GROOM AND BRIDE	RESIDENCE OF EACH AT TIME OF MARRIAGE
SEPT. 1	RICHARD L. FRENETTE VIRGINIA G. TALKOWSKI	TILTON PENACOOK
SEPT. 15	ROBERT E. FAIRBANKS LINDA A. NOEL	BARTLETT TILTON
SEPT. 15	NATHAN A. KIRK HEATHER S. LESSARD	TILTON TILTON
SEPT. 23	GARTH S. GRIFFITH-COCHRANE LUARA J. JENNESS	CALGARY, CANADA BRIDGEWATER
OCT. 6	DANIEL A. CARROLL SAMANTHA L. WARLOCK	NORTHFIELD NORTHFIELD
OCT. 13	VINCENT SCHUCK STEPHANIE L. JORDAN	KEENE TILTON
OCT. 13	WAYNE H. NOYES HEATHER M. SKOOG	TILTON TILTON
OCT. 20	DONALD W. GOODSELL, JR. LOIS L. GOODSELL	TILTON TILTON
NOV. 3	RAYMOND M. DEVONE TONKA P. TANKOVA	TILTON TILTON
NOV. 17	ALEXANDER A. CALDWELL JULIE E. CUTLER	HANSCOM AFB TILTON
NOV. 17	MICHAEL J. THOMAS CARISSA L. VALTZ	TILTON TILTON
DEC. 1	JAPHETH E. BOLDUC CAROLL J. MILLER	MEREDITH MEREDITH
DEC. 23	JAMES W. VEVERKA SUSAN C. BROWN	TILTON TILTON

I hereby certify that the above return is correct according to the best of my knowledge and belief.

# BIRTHS RECORDED IN THE TOWN OF TILTON FOR THE YEAR ENDING DECEMBER 31, 2001

DATE	BIRTH PLACE	NAME OF CHILD	FATHER'S NAME & MOTHER'S NAME
MAR. 22	FRANKLIN, NH	DEFOSSES, KAYLEI ALEXIS	DEFOSSES, ROSS DEFOSSES, KAREN
APR. 25	CONCORD, NH	PERRON, ALEXANDER JAMES	PERRON, DOUGLAS PERRON, RENEE
APR. 28	LACONIA, NH	RATHBUN, GARRETT RUSSELL	RATHBUN, JEREMY CALDON, STEPHANIE
MAY 12	FRANKLIN, NH	MCCARVILL, NATHANIEL JACKSON	MCCARVILL, JOHN JACKSON, MICHELLE
MAY 15	LACONIA, NH	MANNING, ELYSSA RACHAEL DAYLIN	MANNING, SCOTT MANNING, TONI
MAY 30	CONCORD, NH	LEE, JESSICA HELEN	LEE, BARRY LEE, LILLIAN
JUNE 5	LACONIA, NH	PIPER, JASMINE MALLORY	PIPER, TIMOTHY PIPER, NICOLE
JUNE 7	CONCORD, NH	MANN, KYLE WILLIAM	MANN, RICHARD MANN, JULIE
JULY 22	CONCORD, NH	FLORENCE, DUNCAN ULYSSES	FLORENCE, DEAN FLORENCE, MICHAELANNE
AUG. 31	CONCORD, NH	CLOUTIER, BRENDEN MICHAEL	CLOUTIER, MICHAEL CLOUTIER, DAWN
OCT. 4	CONCORD, NH	SCOTT, ZOIE ALYSSA	SCOTT, TROY SCOTT, WINDY
OCT. 9	TILTON	SIMONDS, AARON LUCIEN	SIMONDS, RICHARD CARTIER, BECKYLEA

I hereby certify that the above return is correct according to the best of my knowledge and belief.

Cynthia D. Reinartz Town Clerk

DATE	PLACE OF DEATH	NAME OF DECEASED	FATHER'S NAME & MOTHER'S MAIDEN NAME
JAN. 13	TILTON	NORMAN ROCKWELL SMITH	THOMAS SMITH HELEN L. DAVIS
JAN. 21	TILTON	DAVID LEE LACASSE	JOHN LACASSE DEHALIA GREGOIRE
JAN. 23	TILTON	DONAT J. GROULX	JOHN GROULX FABIOLA SNAY
JAN. 25	TILTON	JOSEPH G. BELANGER	ANDRE BELANGER CAROLINE BUMFORD
JAN. 30	FRANKLIN, NH	BERNARD A. MATHEWS	GEORGE MATHEWS MARY WOOD
JAN. 30	LACONIA, NH	HENRY C. DAWALGA	MICHAEL DAWALGA SOPHIE OCZKOWSKA
JAN. 31	TILTON	REINO ALBERT LAMPI	ARVID T. LAMPI ANNA TIKKALA
FEB. 7	TILTON	RICHARD HOWARD GILB	HOWARD GILB SHIRLEY BUSSE
FEB. 14	FRANKLIN, NH	NORINE R. CROTEAU	ARCHIE DAVIS LILLIAN BROWN
FEB. 23	TILTON	HARRY ERNEST TAYLOR	CHARLES H. TAYLOR SR HELENA GREENE
FEB. 24	FRANKLIN, NH	ARTHUR DEMERS	HONORE DEMERS ODILE LEFBVRE
FEB. 26	TILTON	STANLEY WILSON PALMER	ROSCOE PALMER LILLIAN ARSENAULT
MAR. 10	TILTON	FRANK A. MITCHELL	MICHAEL MITCHELL DELIA BARANIANCKINTIE
MAR. 15	CONCORD,NH	JANET H. SMITH	RENE HUARD ALEXINA CAMIRE
MAR. 21	TILTON	ELSWOOD SMART HILL	JAMES G. HILL ELLA SMART
APR. 3	FRANKLIN, NH	DOROTHY N. LIVINGSTONE	WILLLIAM NICKERSON ZULIETTA MORSE

DATE	PLACE OF DEATH	NAME OF DECEASED	FATHER'S NAME & MOTHER'S MAIDEN NAME
APR. 9	LACONIA, NH	CANDACE B. SHAW	EDWARD PICKERING ETHEL PRESCOTT
APR. 12	TILTON	JOHN FREDERICK WILSON	JOHN D. WILSON HELEN L. STRICKLAND
APR. 14	TILTON	ROGER X. GRANDMAISON	ADELARD GRANDMAISON ALICE COLLERETTE
APR. 15	FRANKLIN, NH	SAMUEL E. JANES	BENJAMIN JANES MARY GUBOLD
APR. 16	LACONIA, NH	FRANK J. NICHOLS	FRANK NICHOLS ANNA SCHEPERS
MAY 7	FRANKLIN, NH	JAMES J. MOSSON	THOMAS MOSSON ANN MCCRANDLES
MAY 7	LACONIA, NH	LUCY A. DRAKE	LEON GRAY LUELLA UNKNOWN
MAY 14	FRANKLIN, NH	MADGE L. DIVERS	ANDREW LYON MADELINE MACKLEM
MAY 15	FRANKLIN, NH	ROBERT W. MARSHALL	FRANK MARSHALL MILDRED ROBINSON
MAY 16	LACONIA, NH	RUTH A. SEBILIAN	ARTHUR ECKERT ANNA SHINE
MAY 24	TILTON	FREDERICK B. CLARKSON	FREDERICK CLARKSON HELEN BOND
MAY 25	TILTON	CLAIRE BERNADETTE HUNTER	JOHN AHERN MATILDA GAGNON
MAY 27	LACONIA, NH	JANINE E. DUBREUIL	DONALD SMARRELLA JUDITH FOLEY
MAY 31	TILTON	EUGENE JOSEPH LESNIAK	JOSEPH LESNIAK MARY UNKNOWN
MAY 31	TILTON	LEANDER E. BOWDEN	NORD L. BOWDEN EDITH HALL
JUNE 3	TILTON	JAMES JOSEPH KELLEY	LEO F. KELLEY MARY O'CONNELL

DATE	PLACE OF DEATH	NAME OF DECEASED	FATHER'S NAME & MOTHER'S MAIDEN NAME
JUNE 6	TILTON	WILLIAM FRANCOEUR	ERNEST FRANCOEUR CLARA DUPUIS
JUNE 6	TILTON	GEORGE G. BOIKO	GREGORY BOIKO ANTOINETTE KANOPKA
JUNE 11	TILTON	JOHN W. MCLELLAN SR	JOHN MCLELLAN MARY E. PALMER
JUNE 11	LACONIA, NH	LEON K. MOON	LEON MOON FLORA CHURCH
JULY 13	TILTON	RAYMOND T. BEACH	PERLEY BEACH VIOLA HARVEY
JUNE 25	LACONIA, NH	RUTH S. SULLIVAN	LUDOVIC SHIATTE ETTA UNKNOWN
JULY 30	TILTON	PAUL STEADMAN NOBLE	EVERARD NOBLE SADIE THOMAS
AUG. 10	TILTON	GORDON EARL WRIGHT	LAWRENCE WRIGHT GLADYS MOULTON
AUG. 15	MEREDITH, NH	DOROTHEA E. BADGER	SAMUEL SAWYER WINNIFRED SLEEPER
AUG. 23	FRANKLIN, NH	ROBERT J. VALVO	PAUL VALVO GLADYS POWERS
SEPT. 4	TILTON	TRACY ANN BEAUCHEMIN	JAMES C. NOWELL JR. BEATRICE SALT
SEPT. 9	FRANKLIN, NH	JOHN F. FEENSTRA	JOHN FEENSTRA ANNIE BURKE
SEPT. 24	LACONIA, NH	ANDRIAN B. LEY	WILLIAM LEY EDITH BOUTON
SEPT. 27	FRANKLIN, NH	ERNEST A. LAFRANCE	HENRY LAFRANCE ALBERTINE CARON
SEPT. 30	BOSCAWEN, NH	MELVIN M. MANN	DEWITT MANN CATHERINE ABBOTT
OCT. 2	LACONIA, NH	ALBERT G. MCKINNEY	ALBERT MCKINNEY MARY GRIFFITH

PLACE OF DEATH	NAME OF DECEASED	FATHER'S NAME & MOTHER'S MAIDEN NAME
LACONIA, NH	EDWARD F. DUNN	EDWARD DUNN JENNIE STEVENS
TILTON	LEO PHILIP BRISSON	WILFRED BRISSON ELIZABETH DALLAIRE
TILTON	DOROTHY MAE MARTELL	VICTOR J. SCHNEIDER SR. MARY LOUISE MONNIERE
FRANKLIN, NH	ROY E. WAKEFIELD	ROY WAKEFIELD ELAINE BOSSELAIT
TILTON	JOSHUA DANIEL WAKEFIELD	ROY E. WAKEFIELD JR. ANGELA MARIE OSIER
TILTON	ANGELINA MARIE WAKEFIELD	ROY E. WAKEFIELD JR. ANGELA MARIE OSIER
TILTON	JOYCE BERTHA NASH	GERALD R. HOPKINS OLIVETTE BANVILLE
TILTON	VIRGINIA RENNIE	GEORGE MITCHELL MARGARET SKELLEY
TILTON	JOHN FRANCIS CULLITY	FRANCIS CULLITY ELLINOR L. NIELSEN
TILTON	CHARLES FRANCIS JOYCE	ALBERT JOYCE MARY DULONG
LACONIA, NH	RICHARD W. HUME	EDWARD HUME RACHEL GORDON
FRANKLIN, NH	GERTRUDE M. LEARY	JOHN DURGIN ADA RAYNO
TILTON	DONALD P. WEBBER SR.	CHARLES B. WEBBER CATHRYN DUTTON
TILTON	DAVID WILBUR BALL	WILBUR W. BALL MARIE O. OUELLETTE
TILTON	ROBERT LOUDERMILK	ROY LOUDERMILK UNKOWN
	DEATH LACONIA, NH TILTON	DEATH LACONIA, NH EDWARD F. DUNN TILTON LEO PHILIP BRISSON TILTON DOROTHY MAE MARTELL FRANKLIN, NH ROY E. WAKEFIELD TILTON JOSHUA DANIEL WAKEFIELD TILTON ANGELINA MARIE WAKEFIELD TILTON JOYCE BERTHA NASH TILTON VIRGINIA RENNIE TILTON JOHN FRANCIS CULLITY TILTON CHARLES FRANCIS JOYCE LACONIA, NH RICHARD W. HUME FRANKLIN, NH GERTRUDE M. LEARY TILTON DONALD P. WEBBER SR. TILTON DAVID WILBUR BALL

# DEATHS RECORDED IN THE TOWN OF TILTON FOR THE YEAR ENDING DECEMBER 31, 2001

DATE	PLACE OF DEATH	NAME OF DECEASED	FATHER'S NAME & MOTHER'S MAIDEN NAME
DEC. 19	LACONIA, NH	RAYMOND H. WOODS	RAYMOND WOODS DAWN FIFIELD
DEC. 24	FRANKLIN, NH	EMIL HAUCK	EMIL HAUCK ESTELL GRAY
DEC. 28	TILTON	ERNEST A. WADHAMS	O. ERLAND WADHAMS NELLIE KIMBERLY
DEC. 31	TILTON	DANIEL FRANCIS DALTON	FRANK DALTON ALICE BOLDUC

I hereby certify that the above return is correct according to the best of my knowledge and belief.

Cynthia D. Reinartz Town Clerk

### **SCHEDULE OF MEETINGS**

Budget Committee	2 <sup>nd</sup> Wednesday	7:30 p.m.
Conservation Commission	3 <sup>rd</sup> Monday	7:30 p.m.
Library Trustees	1 <sup>st</sup> Tuesday	5:30 p.m.
Planning Board (July & August)	2 <sup>nd</sup> & 4 <sup>th</sup> Tuesday 2 <sup>nd</sup> Tuesday	6:30 p.m.
Recreation Council	2 <sup>nd</sup> Monday	6:30 p.m.
Selectmen (July – September)	Thursdays every other Thursday	6:00 p.m.
Sewer Commission	3 <sup>rd</sup> Thursday	7:30 p.m.
Trustees of the Trust Funds	As needed	



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