

ANNUAL REPORT
OF TOWN OFFICERS

TAMWORTH
New Hampshire 03886

Year Ending December 31, 2012

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Tamworth Board of Selectmen

2012 Town Report

2012 proved to be demanding as always to all of us in Tamworth.

The Selectmen's responsibility is to use our best judgment in managing our Town's Government and spending everyone's tax dollars appropriately. It is our job to work with the people that you elect and to oversee the money that our town's people appropriate.

The Town saw a minimal .53 cent impact in the tax rate set for 2012. The Board used \$492,000 of undesignated fund balance to offset roughly a \$1.50 tax rate increase.

The Selectmen reviewed health insurance options for the employees and discussed cost of living pay increases for 2013. The majority of the Board does not support COLA increases for 2013 and elected to keep the insurance plan the same for another year despite a 5% increase in premiums.

The Highway Department welcomed its newest full time employee to increase the department's force to four full time workers. The crew has done an abundant amount of work including the rebuilding of the notorious Cleveland Hill, partial paving of Turkey Street and reconstruction of Mason Hill Road. The Department hopes to expand its fleet in 2013 with a new pickup truck and sand screener. These capital purchases will save the Town money by reducing the need for hired equipment.

The Board's hope of getting underway with Phase II of the Chocorua Project were shattered by the State imposed studies that have created numerous delays. We hope to see evidence of work in 2013.

The Board appointed Mariette Ross the Town Treasurer and wants to thank her for doing a great job. The Board would also like to thank all Town employees, Boards, Committee members, and volunteers that have worked diligently supporting our Town.

The Town mourned the loss of our oldest resident Harry Thompson and we would like pay our respects to everyone that has lost a loved one this past year.

In 2013 at the recommendation of the Economic Development Commission, the Town plans to install a webcam on top of the Great Hill Fire Tower. The camera will be accessible to the public through our website and will be controlled by the Fire Department for potential fire observation. Please stay tuned to our web site for continuing updates.

The Board encourages everyone with questions, comments, concerns, or suggestions to meet with the Board or feel free to call or write the Town Office.

Respectfully Submitted,
Robert J. Abraham, Chairman
John E. Roberts
James Hidden

WE REMEMBER.....

I'd like the memory of me
to be a happy one,
I'd like to leave an afterglow
of smiles when life is done,
I'd like to leave an echo
whispering softly down the ways,
of happy times and laughing
times and bright and sunny days.

I'd like the tears of those who
grieve, to dry before the sun
of happy memories that
I leave when life is done.

Author Unknown

With fond memories we remember the citizens we have lost this year:

Heidi Ann Boothby
Henry Bourgeois
Joan Boyer
Emmett Buckley
Peter Casarotto
Margaret Cavalier
Patricia Chaisson
Anna Clark

Sharon Dyer
Marilyn Evans
Priscilla Falardeau
Christos Fanaras
Roy Grace
Carl Johnson
Paul Lachance
David Loring

Marjorie Mather
Eduardo Maura
Brett McDonald
Richard Mowrer
Guy Pennell Jr.
Daniel Streeter
Harry Thompson
James Twombly
Charles Werning

Tamworth Town Report
TOWN OFFICERS AND EMPLOYEES

MARCH 2012

Moderator		Planning Board	
Christopher Canfield	2014	Dominic Bergen, Chairman	2014
		Rebecca Boyden, Member	2013
Selectmen		Fred (Skip) Nason, Member	2013
Robert Abraham	2013	Nicole Maher-Whiteside, Resigned	2014
John Roberts	2014	Patricia Farley, Appointed Member	
James Hidden	2015	Steve Gray, Member	2015
		David Little, Member	2015
Town Clerk-Tax Collector		Peter VanderLaan, Alternate	2013
Kim Noyes Trammell,	2015	Tom Peters, Alternate	2014
Certified Town Clerk/Tax Collector		Patricia Farley, Alternate	2014
Elizabeth (Libby) Hauser, Deputy		Nicole Maher-Whiteside, Appt Alternate	
		David Cluff, Alternate	2014
Supervisors of the Checklist		James Hidden, Ex-Officio	2013
Amy Berrier	2014		
Sharon Nothnagle	2016	Conservation Commission	
Lisa Remick	2018	Ned Beecher, Chairman	2014
		Michele Miller, Member	2013
Highway Department		Margaret Rieser, Member	2013
Richard Roberts, Road Agent	2014	Robert Seston, Member	2014
Judson Noyes		Richard Gerard, Member	2014
Gordon White		William Batchelder, Member	2015
Christopher Baker		Nelson O'Bryan, Member	2015
		Charles Townsend, Alternate	2014
Treasurer		Police Department	
Mary Mills, Resigned	2013	Daniel Poirier, Chief	
Mariette Ross, Appointed		Penny Colby, Sargeant	
Joanna Noyes, Deputy		Dana Littlefield, Officer	
Priscilla Remick, Deputy			
Health Officer		Animal Control Officer	
John Roberts		JoAnne Gayer	
Christine Clyne, Deputy			
Timber Monitor		Fire Chief	
Dennis Thorell, Retired		Richard Colcord	
Daniel Stepanauskas			
		Assistant Fire Chief	
		James Bowles	
Emergency Management			
Dana Littlefield, Director		Forest Fire Warden	
		Milton Norcross	

Tamworth Town Report
TOWN OFFICERS AND EMPLOYEES

MARCH 2012

Rescue Squad
Jeffrey Tavares, Captain

Deputy Fire Warden
Jed Pike

Parks & Recreation
H. Parker Roberts, Director

Fire Wards
David Bowles - North 2013
Milton Norcross - South, Resigned 2013
Daniel Teryek, Appointed
Harry Remick - Tamworth 2014
Dana Littlefield - At Large 2015
John Hartley - East 2015

Library Trustees
Sharon Malenfant, Trustee 2013
A. Lloyd Hadden, Trustee 2013
Andrea Kennett, Trustee 2013
Ann McGarity, Trustee 2014
Anne Chant, Trustee 2014
Carolyn Hemingway, Trustee 2015
Michael Lowrey, Trustee 2015
Jay Rancourt, Librarian

Trustees of Trust Funds
Alexandra Cook 2013
John Wheeler 2014
Mark Albee, Resigned 2015
William Farnum, Appointed

Administration
Cassandra Pearce, Town Administrator
Anne Abear, Executive Assistant/Finance Officer

Cemetery Trustees
John Roberts 2013
John Wheeler 2014
Mark Albee 2015

Transfer Station
Glenn Johnson, Manager
George Knight, Attendant



2013
 TAMWORTH TOWN WARRANT
 The State of New Hampshire

To the inhabitants of the Town of Tamworth, County of Carroll in said State qualified to vote in Town Affairs:

You are hereby notified to meet for the First Session of the Annual Town Meeting at the Tamworth Town House, 27 Cleveland Hill Road, in said Town of Tamworth on **Tuesday, the 12th of March, 2013**, to choose town officers and to vote on other matters required to be on the official ballot, polls to be open for voting on Articles 1 - 4 at ten o'clock in the forenoon, and to close not earlier than 7:00 o'clock in the evening, and you are hereby notified to meet for the Second Session of the Annual Town Meeting at the Kenneth A. Brett School, 881 Tamworth Road, in said Town of Tamworth on **Wednesday, the 13th of March, 2013**, at 7:00 o'clock in the evening for the transaction of all other Town business as specified in the remaining articles of this warrant.

ARTICLE #1 To elect all necessary **Town Officers**, which appear on the official Town ballot for the ensuing year.

ARTICLE #2 (By Petition). Are you in favor of abolishing the Wetlands Conservation Ordinance? (Majority Vote Required)

The Planning Board **does not** recommend this article.

ARTICLE #3 (By Petition). We the undersigned registered voters and citizens in the Town of Tamworth hereby petition an amendment of the Wetlands Conservation Ordinance of Tamworth, New Hampshire, pursuant to RSA 675:4. We petition that the amendment delete subsection 2 of "Section F, Special Provisions" which currently gives the Planning Board jurisdiction over a 25 foot buffer to wetlands and add an amendment to add language as a new subsection 4 of "Section D. Permitted Uses within the Wetlands Conservation District" as follows:

4. Notwithstanding any provision of this Ordinance to the contrary, no Special Use Permit or other Planning Board approval shall be required for any use for which a permit has been obtained from the New Hampshire Department of Environmental Services pursuant to RSA 482-A or the United States Army Corps of Engineers pursuant to 33 U.S.C. §1251 et seq.

Subsection 2 of "Section F. Special Provisions" shall be deleted in its entirety. (Majority Vote Required)

The Planning Board **does not** recommend this article.



ARTICLE #4

Are you in favor of the adoption of Warrant Article No. 4 as proposed by the Planning Board as follows: Amend the Tamworth Floodplain Development Ordinance as necessary to comply with requirements of the National Flood Insurance Program? (Majority Vote Required)

The Planning Board recommends this article.

ARTICLE #5

(By Petition). To see if the Town will vote to name the town ball field on Durrell Road the Roy Grace Memorial Park. (Majority Vote Required)

ARTICLE #6

(By Petition). We, the residents and registered voters of Tamworth, would like the Town to accept our roadways: Silver Pine Lane, Hawthorn Court, Willow Lane, and Brandywine Road. (Majority Vote Required)

ARTICLE #7

To see if the Town will vote to raise and appropriate the sum of **\$726,519** for **General Government Operations:** (Majority Vote Required)

Board of Selectmen	\$ 13,489
Town Administration	\$160,254
Town Clerk/Tax Collector	\$104,790
Election & Registration	\$ 4,539
Treasurer's Expense	\$ 5,639
Data Processing	\$ 14,835
Revaluation of Property	\$ 20,188
Legal Expenses	\$ 20,000
Personnel Administration	\$ 3,000
Planning	\$ 32,234
Zoning	\$ 3,472
Office Building	\$ 39,422
Town House	\$ 11,525
Cemeteries	\$ 31,876
Property Liability Insurance	\$ 30,000
Advertising & Regional Assoc.	\$ 7,092
Emergency Repair Response	\$150,000
Debt Service Principal & Interest	\$ 74,164

The Board of Selectmen recommends this article. (Vote 3-0)

ARTICLE #8

To see if the Town will vote to raise and appropriate the sum of **\$ 617,463** for **Public Safety:** (Majority Vote Required)

Police Department	\$258,273
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Police Cruiser	<u>\$ 35,000</u>	
	Total Police	\$293,273
Ambulance Contracted Services		\$ 42,500
Fire Department		\$201,935
Rescue Squad		\$ 47,779
Forest Fires		\$ 5,383
Red Hill Fire Tower		\$ 500
Emergency Management		\$ 20,225
Animal Control		\$ 5,868

The Board of Selectmen recommends this article. (Vote 3-0)

ARTICLE #9

To see if the Town will vote to raise and appropriate the sum of **\$35,000** for the purchase of a **Sports Utility vehicle (SUV)** for the Tamworth **Fire Department**. (Majority Vote Required)

The Board of Selectmen recommends this article. (Vote 3-0)

ARTICLE #10

To see if the Town will vote to raise and appropriate the sum of **\$1,094,577 for Public Works:** (Majority Vote Required)

Highway Department	\$526,595	
Equipment Purchase	\$65,000	
Paving	\$260,000	
Cleveland Hill Road Repairs	\$45,000	
<u>Lease Payments</u>	<u>\$1</u>	
	Total Highway	\$896,596
Street Lights		\$ 12,247
Well Monitoring & Testing		\$ 7,500
Transfer Station Operations		\$178,234

The Board of Selectmen recommends this article. (Vote 3-0)

ARTICLE #11

To see if the Town will raise and appropriate the sum of **\$100,000** to be placed into the **Bridge Capital Reserve Fund** previously established, and further to designate the Board of Selectmen as agents to expend. (Majority Vote Required)

The Board of Selectmen recommends this article. (Vote 3-0)

ARTICLE #12

To see if the Town will vote to raise and appropriate the sum of **\$21,483** for **Health and Welfare:** (Majority Vote Required)



Tamworth Warrant Articles



General Assistance	\$20,883
Health Officer	\$ 600

The Board of Selectmen recommends this article. (Vote 3-0)

ARTICLE #13

To see if the Town will vote to raise and appropriate the sum of **\$232,516** for **Culture & Recreation**: (Majority Vote Required)

Parks & Recreation	\$ 84,126
Swim Program	\$ 6,453
Cook Memorial Library	\$134,437
Patriotic Purposes/Family Day	\$ 7,500

The Board of Selectmen recommends this article. (Vote 3-0)

ARTICLE #14

To see if the Town will vote to raise and appropriate the sum of **\$6,210** for **Tamworth Conservation Commission** expenses. (Majority Vote Required)

The Board of Selectmen recommends this article. (Vote 2-1)

ARTICLE #15

(By Petition). To see if the Town will raise and appropriate the sum of **\$2,000** for the **Tamworth Outing Club** for the support of the Cal Ripkin and Babe Ruth baseball programs. (Majority Vote Required)

The Board of Selectmen recommends this article. (Vote 3-0)

ARTICLE #16

(By Petition). To raise and appropriate the sum of **\$6,000** for **Tri-County Community Action** for the purpose of continuing services of the Fuel Assistance Program for the residents of Tamworth. (Majority Vote Required)

The Board of Selectmen **does not** recommend this article. (Vote 3-0)

ARTICLE #17

(By Petition). To see if the Town will vote to raise and appropriate the sum of **\$7,000** for the **Tamworth Caregivers** for the purpose of continuing services for the residents of Tamworth. (Majority Vote Required)

The Board of Selectmen recommends this article. (Vote 3-0)



ARTICLE #18

(By Petition). We the undersigned registered voters of the Town of Tamworth do hereby petition the 2013 Annual Town Meeting to raise and appropriate the sum of **\$505** for **Medication Bridge**. (Majority Vote Required)

The Board of Selectmen recommends this article. (Vote 3-0)

ARTICLE #19

(By Petition). To respectfully request that the town vote to raise and appropriate the sum of **\$1,573** in support of **Starting Point** providing advocacy and support to victims of domestic and sexual violence and their children. (Majority Vote Required)

The Board of Selectmen recommends this article. (Vote 3-0)

ARTICLE #20

(By Petition). To see if the Town of Tamworth will vote to raise and appropriate the sum of **\$5,000** for the **Tamworth Scholarship Committee, Inc.** (Majority Vote Required)

The Board of Selectmen recommends this article. (Vote 3-0)

ARTICLE #21

(By Petition). To see if the Town of Tamworth will vote to raise and appropriate the sum of **\$4,000** to assist the **Community Food Center**. (Majority Vote Required)

The Board of Selectmen recommends this article. (Vote 3-0)

ARTICLE #22

(By Petition). To see if the Town of Tamworth will vote to raise and appropriate the sum of **\$3,100** for the Early Supports & Services Programs (birth to 3 years) of **Children Unlimited, Inc.** (level funding request). (Majority Vote Required)

The Board of Selectmen recommends this article. (Vote 3-0)

ARTICLE #23

(By Petition). We the undersigned registered voters of the Town of Tamworth do hereby petition the 2013 Annual Town Meeting to raise and appropriate the sum of **\$40,000** for **Tamworth Community Nurse Association** for the purpose of continuing services to the residents of Tamworth. (Majority Vote Required)

The Board of Selectmen recommends this article. (Vote 3-0)



ARTICLE #24

(By Petition). To see if the Town will vote to raise and appropriate the sum of **\$16,000** to provide meals for the **Tamworth Meals on Wheels** Recipients. (Majority Vote Required)

The Board of Selectmen recommends this article. (Vote 3-0)

ARTICLE #25

(By Petition). To see if the Town of Tamworth will raise and appropriate the sum of **\$2,972** for the annual support of services provided to the citizens of this community by the **Central New Hampshire VNA & Hospice** dba Visiting Nurse Association-Hospice of Southern Carroll County & Vicinity, Inc. (Majority Vote Required)

The Board of Selectmen recommends this article. (Vote 3-0)

ARTICLE #26

(By Petition). To see if the Town of Tamworth will vote to raise and appropriate the sum of **\$17,000** for the support of Tamworth children, ages 5 – 12, using the Out-of-School Hours, School-Aged childcare services at **Bearcamp Valley School and Children’s Center (Tamworth Preschool Inc.)**, a non-profit organization. These services include care before and after school, vacation weeks and summer programs for Tamworth Children ages 5 – 12. This request does not include any preschool programming. (Majority Vote Required)

The Board of Selectmen **does not** recommend this article. (Vote 2-1)

ARTICLE #27

(By Petition). To see if the Town will raise and appropriate **\$2,500** to assist **Agape Ministries** in their assistance to the residents of Tamworth. (Majority Vote Required)

The Board of Selectmen recommends this article. (Vote 2-1)

ARTICLE #28

(By Petition). To see if the Town of Tamworth will vote to raise and appropriate in the annual budget the sum of **\$5,000** (five thousand dollars) to support **Life Bridge, Inc.** Life Bridge is a mentoring organization serving students in Tamworth. Life Bridge supports students in 7th and 8th grade with one to one mentoring services and offers students healthy group events aimed at helping curb delinquency and risky behaviors. Life Bridge has provided a full-time staff person to oversee the program which currently Life Bridge serves about 40+ families from Tamworth. (Majority Vote Required)

The Board of Selectmen **does not** recommend this article. (Vote 2-1)



ARTICLE #29

(By Petition). To see if the Town of Tamworth will vote to raise and appropriate the sum of **\$3,000** in support of **Carroll County Transit's Senior Transportation**. (Majority Vote Required)

The Board of Selectmen **does not** recommend this article. (Vote 3-0)

ARTICLE #30

(By Petition). To see if the Town of Tamworth will vote to raise and appropriate the sum of **\$5,330** for the support of **White Mountain Community Health Center** to help meet the healthcare needs of the uninsured and underinsured residents of Tamworth. (Majority Vote Required)

The Board of Selectmen recommends this article. (Vote 3-0)

ARTICLE #31

(By Petition). To see if the Town will raise and appropriate the sum of **\$3,750** to assist the **Mental Health Center**. (Majority Vote Required)

The Board of Selectmen recommends this article. (Vote 3-0)

ARTICLE #32

To transact any other business that may legally come before the meeting.

Given under our hands and the seal of the Town this 7th day of February 2013.

Tamworth Board of Selectmen

Robert J. Abraham, Chair

John E. Roberts, Member

James S. Hidden, Member

<u>Account Number</u>	<u>Account Name</u>	<u>2012</u> <u>Budget</u>	<u>2012</u> <u>Actual</u>	<u>Over/Under</u> <u>Budget</u> <u>2012</u>	<u>2013</u> <u>Recommend</u> <u>BOS</u>
<u>BOARD OF SELECTMEN</u>					
01-4130.10-130	EX Salaries - Selectmen	10,765	10,765	0	10,765
01-4130.10-220	EX FICA	668	667	1	668
01-4130.10-225	EX Medicare	156	156	0	156
01-4130.10-240	EX Training	600	220	380	600
01-4130.10-555	EX Newspaper Advertising	300	96	204	300
01-4130.10-560	EX Dues & Subscriptions	400	0	400	400
01-4130.10-695	EX Contingency	600	894	-294	600
		-----	-----	-----	-----
		13,489	12,798	691	13,489
<u>TOWN ADMINISTRATION</u>					
01-4130.20-110	TA Salaries - FT	106,344	106,344	0	107,203
01-4130.20-120	TA Timber Monitor P/T	1,500	1,313	187	2,000
01-4130.20-130	TA Trustee's Fees	600	500	100	600
01-4130.20-140	TA Overtime	0	0	0	0
01-4130.20-210	TA Health Insurance	8,668	8,667	1	8,328
01-4130.20-220	TA Social Security	7,248	7,106	142	7,200
01-4130.20-225	TA Medicare	1,696	1,662	34	1,684
01-4130.20-231	TA Retirement	10,848	9,380	1,468	10,490
01-4130.20-240	TA Training and Seminars	1,000	753	247	1,500
01-4130.20-260	TA Worker's Compensation	248	177	71	329
01-4130.20-310	TA Auditing Services	10,900	8,400	2,500	8,400
01-4130.20-341	TA Telephone	2,500	2,455	45	2,300
01-4130.20-390	TA Professional Services	500	438	63	500
01-4130.20-391	TA Preambulation of Town Lines	2,500	0	2,500	2,500
01-4130.20-440	TA Copier Repairs/Maintenance	1,500	939	561	1,200
01-4130.20-560	TA Dues & Subscriptions	500	368	132	450
01-4130.20-620	TA Office Supplies	3,000	3,114	-114	3,000
01-4130.20-625	TA Postage	2,500	1,212	1,288	2,000
01-4130.20-630	TA Equip. Rep & Maint	250	0	250	250
01-4130.20-670	TA Books & Periodicals	1	20	-19	20
01-4130.20-740	TA Office Equipment	300	0	300	300
		-----	-----	-----	-----
		162,603	152,848	9,755	160,254

TOWN CLERK/TAX COLLECTOR

<u>Account Number</u>	<u>Account Name</u>	<u>2012</u> <u>Budget</u>	<u>2012</u> <u>Actual</u>	<u>Over/Under</u> <u>Budget</u> <u>2012</u>	<u>2013</u> <u>Recommend</u> <u>BOS</u>
01-4140.10-120	TC/TX Salaries - P/T	15,000	12,722	2,278	15,100
01-4140.10-130	TC/TX Salary-Town Clerk/Tax Co	45,855	45,855	0	46,226
01-4140.10-210	TC/TX Health Insurance	15,208	15,185	23	16,123
01-4140.10-220	TC/TX FICA	3,773	3,632	141	3,803
01-4140.10-225	TC/TX Medicare	883	849	34	890
01-4140.10-231	TC/TX Retirement	4,036	4,057	-21	4,523
01-4140.10-260	TC/TX Worker's Compensation	83	89	-6	125
01-4140.10-300	TC/TX Title Services	2,500	2,845	-345	3,000
01-4140.10-301	TC/TX Outsourcing of Tax Bills	3,000	2,884	116	3,000
01-4140.10-560	TC/TX Dues, Subsc. & Training	1,500	1,383	117	1,500
01-4140.10-620	TC/TX Office Supplies	1,500	1,845	-345	1,500
01-4140.10-622	TC/TX Recording Fees	1,000	687	313	1,000
01-4140.10-625	TC/TX Postage	4,000	4,146	-146	4,000
01-4140.10-626	TC/TX Election Materials	3,000	3,791	-791	1,500
01-4140.10-740	TC/TX Equipment	2,500	2,086	414	2,500
		-----	-----	-----	-----
		103,838	102,056	1,782	104,790

ELECTION & REGISTRATION

01-4140.20-120	EL Salaries - Other	0	0	0	0
01-4140.20-130	EL Salaries - Supervisors	4,620	3,129	1,491	1,200
01-4140.20-131	EL Moderators Fees	600	400	200	300
01-4140.20-220	EL FICA	430	340	90	100
01-4140.20-225	EL Medicare	101	80	21	24
01-4140.20-342	EL Mileage	300	29	271	300
01-4140.20-550	EL Town Report Printing	2,000	1,300	700	1,440
01-4140.20-555	EL Newspaper Advertising	400	132	268	150
01-4140.20-620	EL Printing & Supplies	500	397	103	100
01-4140.20-625	EL Postage	200	20	180	25
01-4140.20-680	EL Ballot Clerks	1,660	1,960	-300	600
01-4140.20-690	EL Meals & Services	600	890	-290	300
		-----	-----	-----	-----
		11,411	8,676	2,735	4,539

TREASURY

01-4150.50-130	T Salary - Treasurer	3,083	3,083	0	3,083
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<u>Account Number</u>	<u>Account Name</u>	<u>2012</u> <u>Budget</u>	<u>2012</u> <u>Actual</u>	<u>Over/Under</u> <u>Budget</u> <u>2012</u>	<u>2013</u> <u>Recommend</u> <u>BOS</u>
01-4150.50-131	T Deputy Treasurer	250	30	220	250
01-4150.50-220	T FICA	207	193	14	207
01-4150.50-225	T Medicare	49	45	4	49
01-4150.50-340	T Bank Fees	50	8	42	50
01-4150.50-560	T Dues, Subscr. & Training	400	25	375	400
01-4150.50-620	T Office Supplies	100	64	36	100
01-4150.50-641	T Mileage	1,500	1,266	234	1,500
		-----	-----	-----	-----
		5,639	4,714	925	5,639

DATA PROCESSING

01-4150.60-330	DP Software Support	11,113	10,966	147	10,385
01-4150.60-331	DP Internet Services	600	618	-18	650
01-4150.60-430	DP Computer Rep & Maint	2,000	2,000	0	2,000
01-4150.60-610	DP Supplies/Training	300	0	300	300
01-4150.60-740	DP Hardware Upgrades	1,500	1,383	117	1,500
		-----	-----	-----	-----
		15,513	14,966	547	14,835

REVALUATION OF PROPERTY

01-4152.10-390	AS Contract Appraiser	10000	10071	-71	10,188
01-4152.10-391	AS Mapping	2800	2850	-50	2,800
01-4152.10-392	AS Revaulation	0	0	0	7,000
01-4152.10-622	AS Registry of Deeds	200	183	17	200
		-----	-----	-----	-----
		13,000	13,104	-104	20,188

LEGAL EXPENSE

01-4153.10-320	LE Town Attorney	30,000	9,897	20,103	20,000
		-----	-----	-----	-----
		30,000	9,897	20,103	20,000

PERSONNEL BENEFITS

01-4155.20-120	Personnel Merit Pool	2,000	1,077	923	2,000
01-4155.20-121	Drug & Alcohol Testing	1,000	670	330	1,000

<u>Account Number</u>	<u>Account Name</u>	<u>2012</u> <u>Budget</u>	<u>2012</u> <u>Actual</u>	<u>Over/Under</u> <u>Budget</u> <u>2012</u>	<u>2013</u> <u>Recommend</u> <u>BOS</u>
		----- 3,000	----- 1,747	----- 1,253	----- 3,000
<u>PLANNING BOARD</u>					
01-4191.10-110	PB Salaries - P/T	4,000	1,706	2,294	2,400
01-4191.10-220	PB FICA	248	106	142	149
01-4191.10-225	PB Medicare	58	25	33	35
01-4191.10-310	PB Engineering Reviews	1,500	0	1,500	1,500
01-4191.10-320	PB Legal - Town	25,000	11,354	13,646	22,500
01-4191.10-342	PB Consulting Fee	1,000	4,052	-3,052	2,000
01-4191.10-343	PB Build Out Analysis	12,500	0	12,500	0
01-4191.10-390	PB Master Plan Committee	100	0	100	100
01-4191.10-391	PB Capital Improvements Cmte	100	0	100	100
01-4191.10-550	PB Printing	100	0	100	100
01-4191.10-555	PB Newspaper Advertising	750	504	246	650
01-4191.10-560	PB Dues/Subscr/Train/Mileage	100	50	50	250
01-4191.10-620	PB Office Supplies	200	183	17	250
01-4191.10-621	PB LURC	250	0	250	100
01-4191.10-622	PB Recording Fees	300	158	142	300
01-4191.10-625	PB Postage	1,500	1,067	433	1,500
01-4191.10-690	PB Miscellaneous	250	0	250	200
01-4191.10-740	PB Equipment	0	0	0	100
		----- 47,956	----- 19,205	----- 28,751	----- 32,234
<u>ZONING BOARD</u>					
01-4191.30-110	ZBA Secretary P/T	600	737	-137	800
01-4191.30-220	ZBA FICA	38	46	-8	50
01-4191.30-225	ZBA Medicare	9	11	-2	12
01-4191.30-320	ZBA Legal	2,500	2,319	181	2,500
01-4191.30-555	ZBA Advertising	75	60	15	50
01-4191.30-610	ZBA General Supplies	50	3	47	10
01-4191.30-625	ZBA Postage	350	2	348	50
01-4191.30-690	ZBA Miscellaneous Expenses	0	0	0	0
		----- 3,622	----- 3,177	----- 445	----- 3,472

<u>Account Number</u>	<u>Account Name</u>	<u>2012</u> <u>Budget</u>	<u>2012</u> <u>Actual</u>	<u>Over/Under</u> <u>Budget</u> <u>2012</u>	<u>2013</u> <u>Recommend</u> <u>BOS</u>
<u>OFFICE BUILDING</u>					
01-4194.10-120	GB Salaries - Maintenance	0	0	0	0
01-4194.10-210	GB Health Ins.	0	0	0	0
01-4194.10-220	GB FICA	0	0	0	0
01-4194.10-225	GB Medicare	0	0	0	0
01-4194.10-230	GB IRA Contribution	0	0	0	0
01-4194.10-260	GB Worker's Compensation	134	27	107	159
01-4194.10-360	GB Town Ofc Custodial Svc	3,500	5,132	-1,632	4,500
01-4194.10-410	GB Town Ofc Electricity	4,000	3,538	462	5,312
01-4194.10-411	GB Town Ofc Heating	5,000	4,918	82	5,000
01-4194.10-412	GB Town Ofc Water	900	924	-24	951
01-4194.10-430	GB Town Ofc Repair & Maint	5,400	1,737	3,663	5,400
01-4194.10-435	GB HVAC Maintenance	1,500	1,098	402	1,500
01-4194.10-437	GB Building Maintenance	3,100	1,408	1,692	3,100
01-4194.10-640	GB Custodial Supplies	600	239	361	500
01-4194.10-710	GB Improvements to Grounds	1,000	0	1,000	10,000
01-4194.10-730	GB Property Maintenance (TAP)	2,000	141	1,859	2,000
01-4194.10-750	GB Furniture	1,000	967	33	1,000
		-----	-----	-----	-----
		28,134	20,131	8,003	39,422
<u>TOWNHOUSE</u>					
01-4194.20-341	GB Townhouse Telephone	350	313	37	350
01-4194.20-360	GB Townhouse Custodial Svcs	3,000	2,415	585	3,000
01-4194.20-410	GB Townhouse Electric	900	879	21	950
01-4194.20-411	GB Townhouse Heat	3,500	2,854	646	3,500
01-4194.20-412	GB Townhouse Water & Sewer	600	694	-94	725
01-4194.20-430	GB Townhouse Rep & Maint	500	4,374	-3,874	3,000
01-4194.20-431	GB Town House Paint & Mold Aba	15,000	7,241	7,759	0
		-----	-----	-----	-----
		23,850	18,769	5,081	11,525
<u>CEMETERIES</u>					
01-4195.10-260	CEM Worker's Comp	120	90	30	126
01-4195.10-430	CEM Maintenance	27,000	24,258	2,742	27,000
01-4195.10-710	CEM Electric	400	0	400	100
01-4195.10-711	CEM - Gravestone Repair	2,000	0	2,000	2,000

<u>Account Number</u>	<u>Account Name</u>	<u>2012</u> <u>Budget</u>	<u>2012</u> <u>Actual</u>	<u>Over/Under</u> <u>Budget</u> <u>2012</u>	<u>2013</u> <u>Recommend</u> <u>BOS</u>
01-4195.10-712	CEM - Software	3,000	3,287	-287	650
01-4195.10-713	CEM - Surveying	5,000	7,940	-2,940	2,000
		-----	-----	-----	-----
		37,520	35,575	1,945	31,876
 <u>INSURANCE NOT OTHERWISE ALLOCATED</u>					
01-4196.10-520	IN Property & Liability	30,000	28,885	1,115	30,000
		-----	-----	-----	-----
		30,000	28,885	1,115	30,000
 <u>ADVERTISING AND REGIONAL ASSOCIATION</u>					
01-4197.10-560	NHMA Dues	2,262	2,262	0	2,262
01-4197.10-561	Lakes Region Planning Comm	2,439	2,439	0	2,480
01-4197.10-562	Mt. Washington Valley Eco Cncl	150	150	0	150
01-4197.10-563	Economic Development Committee	2,000	1,732	269	2,000
01-4197.10-564	Energy Commission	1	0	1	200
		-----	-----	-----	-----
		6,852	6,582	270	7,092
 <u>GENERAL GOVERNMENT EMERGENCY REPAIRS</u>					
01-4199.10-810	Emergency Repair Response	150,000	0	150,000	150,000
		-----	-----	-----	-----
		150,000	0	150,000	150,000
 <u>POLICE DEPARTMENT</u>					
01-4210.10-110	PD salaries - F/T	148,429	148,428	1	149,628
01-4210.10-118	PD Detail	3,000	680	2,320	3,000
01-4210.10-120	PD Salaries - P/T	1	0	1	1
01-4210.10-210	PD Health Insurance	24,370	24,347	23	24,944
01-4210.10-220	PD FICA	217	17	200	217
01-4210.10-225	PD Medicare	2,319	2,281	38	2,334
01-4210.10-230	PD Retirement	29,612	29,691	-79	33,853
01-4210.10-260	PD Worker's Compensation	3,508	2,839	669	4,218
01-4210.10-341	PD Telephone/FAX	3,500	3,368	132	3,500
01-4210.10-360	PD Custodial Services	2,900	2,730	170	2,800

<u>Account Number</u>	<u>Account Name</u>	<u>2012</u> <u>Budget</u>	<u>2012</u> <u>Actual</u>	<u>Over/Under</u> <u>Budget</u> <u>2012</u>	<u>2013</u> <u>Recommend</u> <u>BOS</u>
01-4210.10-410	PD Electricity	2,000	1,831	169	1,978
01-4210.10-411	PD Propane Heat	2,500	1,433	1,067	2,500
01-4210.10-412	PD Water	600	575	25	600
01-4210.10-430	PD Vehicle Maint & Repairs	3,000	2,923	77	3,000
01-4210.10-431	PD Equipment Rep & Maint	2,000	1,456	544	2,000
01-4210.10-440	PD Vehicle Purchase	33,000	32,972	28	35,000
01-4210.10-560	PD Dues & Subscriptions	0	0	0	0
01-4210.10-620	PD Office Supplies	1,000	685	315	1,000
01-4210.10-625	PD Postage	200	139	61	200
01-4210.10-635	PD Gasoline	12,500	13,707	-1,207	15,000
01-4210.10-640	PD Building Maintenance	1,300	1,105	195	1,500
01-4210.10-670	PD Books & Periodicals	500	95	405	500
01-4210.10-680	PD Departmental Supplies	2,000	2,029	-29	2,000
01-4210.10-681	PD Uniforms	1,500	1,130	370	1,500
01-4210.10-740	PD Equipment	2,000	1,720	280	2,000
		-----	-----	-----	-----
		281,956	276,180	5,776	293,273
 <u>AMBULANCE</u>					
01-4215.10-351	AM Contracted Ambulance Serv.	42,250	42,250	0	42,500
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		42,250	42,250	0	42,500
 <u>FIRE DEPARTMENT</u>					
01-4220.10-121	FD Salaries - F/T Chief	56,684	56,684	0	57,142
01-4220.10-210	FD Health Insurance	4,087	4,086	1	3,918
01-4220.10-220	FD FICA	930	1,072	-142	1,085
01-4220.10-225	FD Medicare	1,101	1,132	-31	1,139
01-4220.10-230	FD Retirement	12,975	12,975	0	14,466
01-4220.10-240	FD Education/Training	2,300	3,630	-1,330	3,500
01-4220.10-241	FD Volunteer Incentive Program	15,000	15,590	-590	17,500
01-4220.10-260	FD Worker's Compensation	3,633	2,528	1,105	2,882
01-4220.10-320	FD Legal Fees	750	0	750	750
01-4220.10-341	FD Telephone	2,000	2,176	-176	2,000
01-4220.10-350	FD Medical	1,000	0	1,000	500
01-4220.10-410	FD Electricity	2,000	2,040	-40	2,203
01-4220.10-411	FD Heating Fuel	7,500	7,782	-282	10,000

<u>Account Number</u>	<u>Account Name</u>	<u>2012</u> <u>Budget</u>	<u>2012</u> <u>Actual</u>	<u>Over/Under</u> <u>Budget</u> <u>2012</u>	<u>2013</u> <u>Recommend</u> <u>BOS</u>
01-4220.10-412	FD Water & Sewer	750	575	175	750
01-4220.10-430	FD Equipment Maintenance	3,000	392	2,608	1,500
01-4220.10-431	FD Vehicle Repair & Maint.	16,500	21,957	-5,457	16,500
01-4220.10-432	FD Radio/Pager Repairs	2,000	5,235	-3,235	4,000
01-4220.10-560	FD Dues - OVMAA & NHFA	5,500	5,080	420	5,500
01-4220.10-625	FD Postage	100	10	90	100
01-4220.10-635	FD Vehicle Fuel	5,000	4,672	328	5,000
01-4220.10-640	FD Building Maintenance	6,500	2,383	4,117	8,500
01-4220.10-681	FD Dry Hydrants	2,000	2,196	-196	4,000
01-4220.10-682	FD Fire Prevention	500	295	205	500
01-4220.10-690	FD Office Supplies	1,000	523	477	1,000
01-4220.10-710	FD Radio Repeater Grant	16,058	16,058	0	0
01-4220.10-740	FD Equipment	10,000	12,311	-2,311	10,000
01-4220.10-741	FD WA Turn out Gear	0	0	0	27,500
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		178,868	181,380	-2,512	201,935

RESCUE SQUAD

01-4220.20-220	RESCUE FICA	620	657	-37	806
01-4220.20-225	RESCUE MEDI	145	162	-17	189
01-4220.20-240	RESCUE Training Tuitions	3,000	1,426	1,574	3,000
01-4220.20-241	RESCUE Annual Stipend	10,000	10,104	-104	13,000
01-4220.20-242	RESCUE Training Mileage Reimb	250	150	100	250
01-4220.20-260	RESCUE Worker's Compensation	604	503	101	784
01-4220.20-341	RESCUE Telephone	1,000	772	228	1,000
01-4220.20-350	RESCUE Medical Services	0	0	0	500
01-4220.20-430	RESCUE Truck Repairs	2,500	2,229	271	3,000
01-4220.20-431	RESCUE Radio Repairs	2,000	797	1,203	2,000
01-4220.20-560	RESCUE OVMAA Annual Dues	4,500	4,500	0	4,500
01-4220.20-620	RESCUE Office/ Office Supplies	750	777	-27	1,000
01-4220.20-621	RESCUE Medical Supplies	1,000	1,067	-67	1,250
01-4220.20-622	RESCUE Supplies	750	425	325	1,000
01-4220.20-624	RESCUE Medical/Oxygen	500	734	-234	500
01-4220.20-635	RESCUE Vehicle Fuel	1,250	766	484	1,500
01-4220.20-690	RESCUE Misc. (Atwood Fund)	5,000	4,436	564	5,000
01-4220.20-740	RESCUE Medical Equipment	1,500	1,271	229	1,500
01-4220.20-741	RESCUE Equipment Turn Out Gear	1,500	2,796	-1,296	5,000
01-4220.20-742	RESCUE Radio Purchases	2,000	1,320	680	2,000

<u>Account Number</u>	<u>Account Name</u>	<u>2012</u> <u>Budget</u>	<u>2012</u> <u>Actual</u>	<u>Over/Under</u> <u>Budget</u> <u>2012</u>	<u>2013</u> <u>Recommend</u> <u>BOS</u>
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		38,869	34,892	3,977	47,779
 <u>FIRE DEPARTMENT OTHER</u>					
	-				
01-4220.30-220	Forest Fire FICA	310	50	260	310
01-4220.30-225	Forest Fire Medicare	73	12	61	73
01-4220.30-690	Red Hill Fire Tower	450	100	350	500
01-4220.30-740	Forest Fires	5,000	1,334	3,666	5,000
01-4220.30-820	Emergency Management	3,300	3,134	166	2,225
01-4220.30-821	Emergency Management LEOP Upd:	0	0	0	5,000
01-4220.30-822	Emergency Management Trailer	0	0	0	13,000
		-----	-----	-----	-----
		9,133	4,629	4,504	26,108
 <u>ROAD MAINTENANCE</u>					
01-4312.20-110	HW Salaries - F/T	141,205	120,895	20,310	150,052
01-4312.20-120	HW Salaries - P/T	8,000	12,011	-4,011	8,000
01-4312.20-140	HW Overtime	20,000	23,568	-3,568	20,000
01-4312.20-210	HW Health Insurance	38,589	23,569	15,020	27,877
01-4312.20-220	HW FICA	11,016	10,252	764	11,768
01-4312.20-225	HW Medicare	2,577	2,398	179	2,752
01-4312.20-231	HW Retirement	11,984	10,261	1,723	13,881
01-4312.20-260	HW Worker's Compensation	5,557	3,972	1,585	6,655
01-4312.20-310	HW Bridge Insp/Repair/Drainag	38,000	22,915	15,085	38,000
01-4312.20-341	HW Telephone	1,600	1,340	261	1,600
01-4312.20-410	HW Electricity	1,200	935	265	1,010
01-4312.20-412	HW FUEL	2,000	1,440	560	2,000
01-4312.20-431	HW Equip Rep & Maint	40,000	37,750	2,250	40,000
01-4312.20-440	HW Lease Payments	77,314	77,312	2	1
01-4312.20-450	HW Salt & Sand	40,000	34,609	5,391	40,000
01-4312.20-560	HW Dues & Subscriptions	250	18	232	250
01-4312.20-630	HW Signs	3,500	3,290	210	4,000
01-4312.20-635	HW Vehicle Fuel	45,000	47,615	-2,615	55,000
01-4312.20-640	HW Building Maint/Rental	5,000	4,507	493	5,000
01-4312.20-680	HW Shop Supplies	12,500	11,458	1,042	10,000
01-4312.20-730	HW -Equip. Rental	75,000	56,631	18,369	65,000
01-4312.20-735	HW Culverts/gravel/misc mat.	40,000	38,811	1,189	15,000

<u>Account Number</u>	<u>Account Name</u>	<u>2012</u> <u>Budget</u>	<u>2012</u> <u>Actual</u>	<u>Over/Under</u> <u>Budget</u> <u>2012</u>	<u>2013</u> <u>Recommend</u> <u>BOS</u>
01-4312.20-737	HW Equipment Purchase	0	0	0	65,000
01-4312.20-738	HW Training	500	240	260	750
01-4312.20-750	HW Road Reconstruction	240,000	240,000	0	260,000
01-4312.20-751	HWY Cleveland Hill Reconstruct	45,000	41,669	3,331	45,000
01-4312.20-760	HW Dust Control	1,500	0	1,500	0
01-4312.20-770	HW Roadside Mowing	5,000	7,782	-2,782	8,000
		-----	-----	-----	-----
		912,292	835,247	77,045	896,596
 <u>STREET LIGHTING</u>					
01-4316.10-410	SL Street Lighting ML	10,500	11,340	-840	12,247
		-----	-----	-----	-----
		10,500	11,340	-840	12,247
 <u>WASTE MANAGEMENT - OLD LANDFILL</u>					
01-4324.10-311	WD/RR Monitoring/Testing	7,500	4,645	2,855	7,500
		-----	-----	-----	-----
		7,500	4,645	2,855	7,500
 <u>TRANSFER STATION OPERATIONS</u>					
01-4326.20-110	TS Salaries - F/T	37,450	35,638	1,812	37,752
01-4326.20-120	TS Salaries - P/T	14,843	14,068	775	14,964
01-4326.20-210	TS Health Insurance	15,208	15,185	23	16,123
01-4326.20-220	TS FICA	3,243	3,082	161	3,269
01-4326.20-225	TS Medicare	759	721	38	765
01-4326.20-260	TS Worker's Compensation	1,301	999	302	1,546
01-4326.20-310	TS Engineering	100	0	100	100
01-4326.20-311	TS Monitoring/Testing	1,200	0	1,200	1,200
01-4326.20-312	TS Permits/Licensing	500	681	-181	750
01-4326.20-341	TS Telephone	470	395	75	450
01-4326.20-390	TS Hauling Services	117,000	110,133	6,867	90,000
01-4326.20-410	TS Electric	1,345	1,247	98	1,348
01-4326.20-490	TS Equip. Maint/Lease	3,500	3,289	211	6,500
01-4326.20-560	TS Dues/Subscr/Training	400	433	-33	350
01-4326.20-610	TS Supplies	250	289	-39	350
01-4326.20-640	TS Bldg Maint.	100	140	-40	100

<u>Account Number</u>	<u>Account Name</u>	<u>2012</u> <u>Budget</u>	<u>2012</u> <u>Actual</u>	<u>Over/Under</u> <u>Budget</u> <u>2012</u>	<u>2013</u> <u>Recommend</u> <u>BOS</u>
01-4326.20-650	TS Grounds Maintenance	100	0	100	100
01-4326.20-690	TS Household Hazard Waste Day	2,467	2,467	0	2,467
01-4326.20-740	TS Equipment	100	0	100	100
		-----	-----	-----	-----
		200,336	188,767	11,569	178,234

ANIMAL CONTROL

01-4414.10-220	AC FICA	217	159	58	217
01-4414.10-225	A/C Medicare	51	37	14	51
01-4414.10-341	AC Telephone	400	284	116	400
01-4414.10-370	AC Dog Officer	3,500	2,563	937	3,500
01-4414.10-390	AC Humane Society	500	50	450	500
01-4414.10-680	AC Supplies	200	174	26	200
01-4414.10-681	AC Mileage	1,000	498	502	1,000
		-----	-----	-----	-----
		5,868	3,765	2,103	5,868

HEALTH - GENERAL

01-4415.10-100	Health Officer	500	250	250	500
01-4415.10-690	Health - Misc.	100	25	75	100
		-----	-----	-----	-----
		600	275	325	600

WELFARE

01-4440.10-110	GA Salaries	5,000	1,588	3,412	5,000
01-4440.10-220	GA FICA	310	98	212	310
01-4440.10-225	GA Medicare	73	23	50	73
01-4440.10-350	GA Medical Services	1,000	0	1,000	1,000
01-4440.10-740	GA Equipment	0	0	0	0
01-4440.10-810	GA Other Services/Expenses	2,000	2,086	-86	2,000
01-4440.10-811	GA Rental/Housing Assistance	6,000	937	5,063	6,000
01-4440.10-813	GA Food/Grocery Assistance	500	80	420	500
01-4440.10-820	GA Heat & Electric	6,000	734	5,266	6,000
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		20,883	5,546	15,337	20,883

<u>Account Number</u>	<u>Account Name</u>	<u>2012</u> <u>Budget</u>	<u>2012</u> <u>Actual</u>	<u>Over/Under</u> <u>Budget</u> <u>2012</u>	<u>2013</u> <u>Recommend</u> <u>BOS</u>
<u>PARKS AND RECREATION</u>					
01-4520.10-110	REC Salaries F/T - Director	39,850	39,850	0	40,172
01-4520.10-120	REC Salary P/T-Summer	2,850	2,700	150	2,850
01-4520.10-210	REC Health Insurance	8,667	8,644	23	9,176
01-4520.10-220	REC FICA	2,648	2,635	13	2,668
01-4520.10-225	REC Medicare	622	616	6	624
01-4520.10-230	REC Retirement	3,507	3,507	0	3,931
01-4520.10-260	REC Worker's Compensation	861	674	187	1,027
01-4520.10-341	REC Telephone	850	827	23	850
01-4520.10-390	REC Officials	1,100	845	255	1,100
01-4520.10-410	REC Electricity	400	419	-19	453
01-4520.10-411	REC LP Gas	150	140	10	100
01-4520.10-560	REC Dues & Subscriptions	825	920	-95	825
01-4520.10-620	REC Office Supplies	50	49	1	50
01-4520.10-640	REC Building Rep & Maint	300	351	-51	300
01-4520.10-641	REC Mileage	700	530	170	700
01-4520.10-650	REC Groundskeeping	2,300	2,151	149	2,300
01-4520.10-680	REC Program Supplies - Other	2,000	1,760	240	2,000
01-4520.10-685	REC Trips	4,000	2,185	1,815	4,000
01-4520.10-690	REC Summer Program -Buses	5,500	4,885	615	5,500
01-4520.10-691	REC Summer Program - Trips	3,500	4,467	-967	4,000
01-4520.10-740	REC Equipment	1,500	1,228	272	1,500
		-----	-----	-----	-----
		82,180	79,381	2,799	84,126

SWIM PROGRAM

01-4530.10-120	SWIM Salaries P/T	5,400	4,767	633	5,450
01-4530.10-220	SWIM FICA	335	296	39	338
01-4530.10-225	SWIM Medicare	80	69	11	85
01-4530.10-260	SWIM Workers Comp.	80	91	-11	180
01-4530.10-690	SWIM Other	105	625	-520	400
01-4530.10-695	SWIM Red Cross Swim Program	0	60	-60	0
		-----	-----	-----	-----
		6,000	5,907	93	6,453

LIBRARY

<u>Account Number</u>	<u>Account Name</u>	<u>2012</u> <u>Budget</u>	<u>2012</u> <u>Actual</u>	<u>Over/Under</u> <u>Budget</u> <u>2012</u>	<u>2013</u> <u>Recommend</u> <u>BOS</u>
01-4550.10-320	LIB - General	122,082	122,082	0	134,437
		-----	-----	-----	-----
		122,082	122,082	0	134,437
 <u>PATRIOTIC PURPOSES</u>					
01-4583.10-680	REC Patriotic Exp/Family Day	7,500	6,771	729	7,500
		-----	-----	-----	-----
		7,500	6,771	729	7,500
 <u>CONSERVATION</u>					
01-4612.10-110	CC Clerical	2,322	2,285	37	2,322
01-4612.10-220	CC Fica	144	142	2	144
01-4612.10-225	CC Medicare	34	33	1	34
01-4612.10-311	CC Water Quality Monitoring	1,000	900	100	1,000
01-4612.10-312	CC Easement Monitoring	100	0	100	100
01-4612.10-390	CC Website Expenses	160	0	160	160
01-4612.10-430	CC Maintenance/Trails	200	0	200	100
01-4612.10-550	CC Printing/Maps & Fliers	200	242	-42	200
01-4612.10-560	CC Dues, Subs, & Meetings	350	325	25	350
01-4612.10-620	CC Office Supplies	150	42	109	100
01-4612.10-625	CC Postage	50	15	35	50
01-4612.10-689	CC Signs & Boxes	300	0	300	150
01-4612.10-690	CC Professional Fees	1,000	1,583	-583	1,300
01-4612.10-820	CC Tower Expenses	200	0	200	200
		-----	-----	-----	-----
		6,210	5,566	644	6,210
 <u>DEBT SERVICE</u>					
01-4711.20-980	DS Debt Service - Principal	52,596	52,595	1	52,595
01-4711.20-981	DS Debt Service - INTEREST	23,530	23,529	1	21,568
		-----	-----	-----	-----
		76,126	76,124	2	74,164
 <u>OTHER FINANCIAL USES</u>					
01-4721.20-981	DS Debt Service - Interest	5,000	0	5,000	0
		-----	-----	-----	-----

<u>Account Number</u>	<u>Account Name</u>	<u>2012</u> <u>Budget</u>	<u>2012</u> <u>Actual</u>	<u>Over/Under</u> <u>Budget</u> <u>2012</u>	<u>2013</u> <u>Recommend</u> <u>BOS</u>
		5,000	0	5,000	0
<u>WARRANT ARTICLES</u>					
01-4850.10-820	WAR Assistance	118,315	113,063	5,252	93,730
01-4850.10-	WAR 2013 Fire Dept SUV	0	0	0	35,000
		-----	-----	-----	-----
		118,315	113,063	5,252	128,730
<u>TRANSFER TO CAPITAL RESERVES</u>					
01-4915.10-930	TO CAP. RESERVES	100,000	100,000	0	100,000
		-----	-----	-----	-----
		100,000	100,000	0	100,000
	BUDGET TOTAL	2,918,895	2,550,940	367,955	2,927,498

Account Description	2012 Budget	2012 Actual	Difference	2013 Projected
Current Use Change Penalty	6,500	6,500	0	6,500
Payment in Lieu of Taxes	150,260	153,056	-2,796	150,260
Excavation Activity Tax	855	855	0	855
Timber Yield Tax	45,000	52,511	-7,511	50,000
Interest on Property Tax	40,000	37,520	2,480	40,000
Land Use Tax Interest	0	2	-2	0
Yield Tax Interest	500	256	244	400
Excavation Activity Interest	0	0	0	0
Tax Bad Check Fees	100	50	50	0
91 & Prior Yrs Lien Interest	10,000	8,709	1,291	10,000
Tax Lien Interest	55,000	60,925	-5,925	56,000
Cable Franchise Fee	8,926	8,927	-1	8,927
Business Licenses	500	100	400	500
UCC Filings & Certificates	500	675	-175	500
TC Filing Fees	50	42	8	50
Motor Vehicle Tax	385,000	397,154	-12,154	385,000
Motor Vehicle Titles	1,000	1,162	-162	1,000
Municipal Agent Fees	9,000	9,663	-663	9,000
Dog Licenses	3,000	3,037	-37	3,200
Pistol Permits	400	540	-140	450
Marraige Licenses	150	196	-46	200
TC Copies/Labels/Printouts	50	31	19	50
Birth & Death Certificates	300	484	-184	400
TC Online Service Fees	0	65	-65	0
TC Bad Check Fees	200	250	-50	0
TC Misc Revenue	0	-102	102	0
TC Sale of Checklists	200	725	-525	75
Building Notification Filings	2,500	3,210	-710	2,000
Other Licenses & Permits	1,400	1,100	300	1,400
Room & Meals Tax	128,050	128,030	20	127,592
Highway Block Grant	111,264	111,264	0	84,815
Reimb State/Fed Forest Land	1,932	1,932	0	1,932
White Mtn National Forest	0	557	-557	557
FD Grants	786	636	150	0
Disaster Relief	0	0	0	0
Chocorua Village Project	400	166	234	400
Other - including Railroad Tax	14,551	13,867	684	14,151
TA Current Use Appl. Fees	17	16	1	20
TA Sale of Maps & Copies	1,100	1,067	33	900
TA Sale of Tax Data	300	50	250	200
ZBA Application Fees	0	0	0	50
ZBA Advertising Fees	0	0	0	45
ZBA Abutter Fees	0	0	0	145

Account Description	2012 Budget	2012 Actual	Difference	2013 Projected
PB Application Fees	1,300	1,182	118	1,300
PB Abutter Notification Fees	2,000	1,690	310	1,500
PB Recording Fees	200	148	52	200
PB Engineering Fees	0	0	0	0
PB Newspaper Fees Collected	600	585	15	600
TCC - Misc. Revenue	0	0	0	0
PD Report Copies	150	135	15	150
PD Miscellaneous	500	463	37	500
PD Special Details - Other	560	725	-165	500
PD Animal Control Fines	1,300	1,475	-175	1,000
FD Misc	0	326	-326	0
FD Report Copies	0	17	-17	0
FD Grants	16,276	18,462	-2,186	0
AM Misc Revenue	5,000	4,436	564	5,000
HW Misc Sales/Reimb.	300	413	-113	100
Rec Summer Program	3,400	3,413	-13	3,500
REC Swim Instructor	2,694	2,330	364	3,400
REC Trip Fees	1,000	825	175	1,000
REC Program Supplies	1,000	919	81	300
REC Miscellaneous	105	0	105	0
REC Family Day	4,500	4,550	-50	4,500
Facility Permits	20	15	5	0
Sale of Recyclables	20,000	18,351	1,649	15,000
TS Dumping Fees	28,000	27,686	314	25,000
Sale of Property	5,000	4,877	123	0
Sale of Tax Deeded Property	41,583	41,584	-1	0
Mortgage Interest Receipts	0	50	-50	0
CEM- Perpetual Care Int Income	0	1,343	-1,343	200
Interest on Investments	1,200	1,209	-9	1,000
Bad Check Fees	0	0	0	0
Rental of Town House	500	550	-50	500
PD Ordinance Fines	1,000	1,227	-227	500
Legal Settlements	0	2,630	-2,630	0
Worker's Compensation	10,908	10,908	0	0
Property & Liability	0	0	0	0
Tamworth Foundation	0	2,400	-2,400	0
PD Grants	0	445	-445	0
Other Misc Revenue	1,500	4,572	-3,072	1,500
Transfer from Cap Reserves	27,000	26,304	696	0
Totals	1,157,387	1,191,470	-34,083	1,024,824

SUMMARY INVENTORY OF VALUATION 2012

Land Only:

Current Use	22,837 acres	\$	2,220,597.00
Residential	5,776 acres	\$	92,766,702.00
Commercial/Industrial	1,300 acres	\$	15,621,800.00
Tax Exempt & Non Taxable Land	7316 acres		
		\$8,873,177.00	

\$ 110,609,099.00

Buildings Only:

Residential		\$	196,333,000.00
Manufactured Housing		\$	7,982,200.00
Commercial/Industrial		\$	29,432,300.00
Discretionary Preservation Easements	8	\$	84,200.00
Tax Exempt & Non-Taxable Buildings		\$	-

\$32,521,300.00

\$ 233,831,700.00

Utilities:

Public, including electric		\$	15,704,800.00
Total Valuation Before Exemptions		\$	360,145,599.00

Exemptions:

Blind	2	\$	30,000.00
Elderly	(Actual)	\$	910,000.00
Physically Handicapped		\$	15,900.00
Totally & Permanently Disabled		\$	261,200.00
Solar		\$	247,600.00
Wood Heat		\$	6,000.00

Net Valuation on Which Tax Rate is Computed		\$	358,674,899.00
Less Public Utilities		\$	15,704,800.00

Net Valuation Without Utilities on Which Tax Rate For State Education is Computed		\$	342,970,099.00
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Elderly Exemptions

Expanded Elderly Exemption Adopted in 1997			
Elderly Exemptions Granted:	13 @ \$20,000	\$	260,000.00
	08 @ \$25,000	\$	200,000.00
	15 @ \$30,000	\$	450,000.00
	(Maximum)	\$	<u>910,000.00</u>

Current Use Report

Farm Land	1,017 acres
Forest Land	20,590 acres
Unproductive & Wetlands	1,230 acres
Total Acres in Current Use	22,837 acres

SCHEDULE OF TOWN PROPERTY

As of December 31, 2012

Description	Total Value
TOWNHOUSE:	
Land and building	\$ 321,900.00
Parking Lot	\$ 54,300.00
TOWN OFFICES:	
Land and building	\$ 396,200.00
Parking Lot	\$ 66,600.00
COOK MEMORIAL LIBRARY:	
Land and building	\$ 497,300.00
PUBLIC SAFETY:	
Central Fire Station	\$ 223,200.00
Chocorua Fire Station	\$ 65,900.00
So. Tamworth Fire Station	\$ 90,300.00
Wonalancet Fire Station	\$ 51,500.00
Police Station	\$ 170,900.00
TOWN GARAGE:	
Land and building	\$ 275,000.00
PARK & RECREATION AREA:	
Land, Buildings, & Fields	\$ 123,800.00
Remick Park	\$ 43,200.00
CONSERVATION LAND:	\$ 600,400.00
OTHER LAND:	
Tax Acquired Property	\$ 284,500.00
Misc.	\$ 16,000.00
Chocorua Village Park	\$ 80,800.00
TRANSFER STATION	
Land and building	\$ 247,700.00
LANDFILL - Land (closed)	\$ 25,600.00
CEMETERIES	\$ 194,700.00
TOTAL	\$ 3,829,800.00

WAR SERVICE TAX CREDITS

Limits		Number		Estimated Tax Credits
Paraplegic, double amputees owning specially adapted homesteads with VA Assistance		1	\$	261,200.00
Totally and Permanently disabled veterans, their spouses or widows and the widows of veterans who died or were killed on active duty	\$2,000	7	\$	14,000.00
Other war service credits	\$500	152	\$	76,000.00

2012 TAX RATE CALCULATION

TOWN OF TAMWORTH

TAX RATES

Appropriations	\$	2,918,895.00		
Less: Revenues	\$	(1,649,387.00)		
Less: Shared Revenue	\$	-		
Add: Overlay	\$	40,103.00		
Add: War Service Credits	\$	90,000.00		
Net Town Appropriation	\$	1,399,611.00	\$	3.91

SCHOOL PORTION

Net Local School Budget	\$	5,703,131.00		
Regional School Apportionment	\$	-		
Less: Adequate Education Grant	\$	(644,699.00)		
State Education Taxes	\$	(820,697.00)		
Approved School Tax Effort	\$	4,237,735.00	\$	11.81

STATE EDUCATION TAXES

Equalized Valuation (no utilities)	\$	2.39		
\$343,387,822	\$	820,697.00	\$	2.39
Divide by local assessed valuation (no utilities)				
\$342,970,099				
Excess State Education Tax to be remitted to the State	\$	-		

COUNTY PORTION

Due to County	\$	319,247.00		
Less: Shared Revenue	\$	-		
Approved County Tax Effort	\$	319,247.00	\$	0.89

COMBINED TAX RATE

\$ 19.00

Total Property Taxes Assessed	\$	6,777,290.00		
Less: War Service Credits	\$	(90,000.00)		
TOTAL PROPERTY TAX COMMITMENT	\$	6,687,290.00		

PROOF OF RATE

Net Assessed Valuation			Tax Rate	Assessment
State Education Tax (no utilities)	\$	342,970,099	\$ 2.39	\$ 820,697
All Other Taxes	\$	358,674,899	\$ 16.61	\$ 5,956,593
				\$ 6,777,290

MUNICIPAL TAX RATE SUMMARY

	2005	2006	2007	2008	2009	2010	2011	2012
Town	\$ 3.26	\$ 3.60	\$ 4.59	\$ 6.03	\$ 4.29	\$ 3.71	\$ 3.71	\$ 3.91
County	\$ 0.77	\$ 0.84	\$ 0.89	\$ 0.99	\$ 0.94	\$ 0.95	\$ 1.00	\$ 0.89
School	\$ 12.06	\$ 12.06	\$ 11.68	\$ 11.49	\$ 10.19	\$ 10.91	\$ 11.54	\$ 11.81
State	\$ 2.41	\$ 2.54	\$ 2.51	\$ 2.52	\$ 2.55	\$ 2.18	\$ 2.32	\$ 2.39
TOTAL	\$ 18.50	\$ 19.04	\$ 19.67	\$ 21.03	\$ 17.97	\$ 17.75	\$ 18.57	\$ 19.00

**Auditor's Report
2012**

The Financial Report for the year ending December 31, 2012, was not available at the time of printing, and therefore is not included in this Annual Report.

The auditors, The Mercier Group, of Canterbury, NH, will file the Financial Report and an Audit report when their work is complete. A copy of this Audit will be available at the Town office upon completion.

TREASURER'S REPORT

2012 was a year of change for the office of the Treasurer. First was Mary's resignation, after twenty years of dedicated service. Then, the resignation of the deputy, Marilyn Swan for health reasons.

All funds under the jurisdiction of the Treasurer's office were invested so the Town would receive the maximum interest available at the time of the investment. Safety and liquidity is primary consideration. Our primary investment entities offered safety through full collateralization above FDIC amounts.

Investment interest in 2012 was less than 2011 a total of \$1,209.27 in 2012 and \$1,354.28 in 2011. The highest rate in 2012 was .21% for the accounts transferred from the Municipal Deposit Investment Pool to Meredith Village Savings Bank.

A thank you to the two new deputies, Priscilla Remick and Joanna Noyes and the Finance Officer Anne Abear. Also, Cassandra Pearce, Kim Trammell, Elizabeth Hauser and the staff of Northway Bank, Meredith Village Savings Bank and Citizens Bank.

Respectfully submitted,

Mariette Ross
Treasurer

TREASURER'S REPORT
 Reconciliation of Cash Books and Bank Balances
 Year Ending December 31, 2012

CITIZENS BANK - GENERAL FUND

Balance on hand January 1, 2012	103,660.18
Receipts during year 2012	<u>7,946,710.17</u>
	8,050,370.35
Less disbursements	<u>7,982,562.18</u>
 Balance in account December 31, 2012	 67,808.17

PROOF OF BALANCE

Balance on hand, Citizens Bank	378,024.53
Add deposits in transit	<u>214.70</u>
	378,239.23
Less outstanding checks	<u>310,431.06</u>
 Reconciled balance in account December 31, 2012	 67,808.17

NORTHWAY BANK – MM INVESTMENT

Balance on hand January 1, 2012	1,559,502.81
Receipts during year 2012	<u>4,745,999.87</u>
	6,305,502.68
Less disbursements	<u>3,756,545.52</u>
 Balance in account December 31, 2012	 2,548,957.16

NORTHWAY BANK - GENERAL FUND/ACH

Balance on hand January 1, 2012	22,191.69
Receipts during year 2012	<u>7,719,165.30</u>
	7,741,356.99
Less disbursements	<u>7,635,840.78</u>
 Balance in account December 31, 2012	 105,516.21

PROOF OF BALANCE

Balance on hand, Northway Bank	99,036.00
Add deposits in transit	<u>7,606.17</u>
	106,642.17
Less outstanding transfer	<u>1,125.96</u>
 Reconciled balance in account December 31, 2012	 105,516.21

PAYROLL ACCOUNT - MVSB

Balance on hand January 1, 2012	5,000.00
Receipts during year 2012	<u>574,216.18</u>
	579,216.18
Less disbursements	<u>574,216.18</u>
Balance in account December 31, 2012	5,000.00

PROOF OF BALANCE

Balance on hand, MVSB	11,054.87
Add deposits in transit	<u>0.00</u>
	11,054.87
Less outstanding checks	<u>6,054.87</u>
Reconciled balance in account December 31, 2012	5,000.00

NORTHWAY BANK – WHOLESALE INV/DEPOSITORY

Balance on hand January 1, 2012	608,394.54
Receipts during year 2012	<u>7,740,234.90</u>
	8,348,629.44
Less disbursements	<u>8,151,454.10</u>
Balance in account December 31, 2012	197,175.34

PROOF OF BALANCE

Balance on hand, Northway Bank	164,811.08
Add deposits in transit	<u>32,364.26</u>
	197,175.34
Less outstanding checks	<u>0.00</u>
Reconciled balance in account December 31, 2012	197,175.34

CITIZENS BANK - LIQUID ACCOUNT

Balance on hand January 1, 2012	179,320.59
Receipts during year 2012	<u>1,156,419.99</u>
	1,335,740.58
Less disbursements	<u>1,169,216.18</u>
Balance in account December 31, 2012	166,524.40

NORTHWAY BANK - TIMBER BOND #1 (McLucas)

Balance on hand January 1, 2012	10,607.13
Receipts during year	<u>9,074.60</u>
	19,681.73
Less disbursements	<u>10,611.52</u>

Balance in account December 31, 2012 9,070.21

NORTHWAY BANK - TIMBER BOND #2 (Moose Mtn. Logging)

Balance on hand January 1, 2012	6,994.60
Receipts during year 2012	<u>.36</u>
	6,994.96
Less disbursements	<u>6,994.96</u>

Balance in account December 31, 2012 0.00

NORTHWAY BANK - TIMBER BOND #3 (Norcross/McAdams)

Balance on hand January 1, 2012	150.26
Receipts during year 2012	<u>0.08</u>
	150.34
Less disbursements	<u>150.34</u>

Balance in account December 31, 2012 0.00

NORTHWAY BANK - TIMBER BOND #4 (Hackett)

Balance on hand January 1, 2012	400.36
Receipts during year	<u>.22</u>
	400.58
Less disbursements	<u>400.58</u>

Balance in account December 31, 2012 0.00

NORTHWAY BANK - TIMBER BOND #5 (Kravchuck)

Balance on hand January 1, 2012	0.00
Receipts during year	<u>110.40</u>
	110.40
Less disbursements	<u>0.00</u>

Balance in account December 31, 2012 110.40

MVSB - CONSERVATION COMMISSION

Balance on hand January 1, 2012	62,237.54
Receipts during year 2012	<u>121,931.21</u>
	184,168.75
Less disbursements	<u>112,306.14</u>

Balance in account December 31, 2012 71,862.61

MVSB - HUFF RESCUE

Balance on hand January 1, 2012	5,678.00	
Receipts during year 2012	<u>8.57</u>	
	5,686.57	
Less disbursements	<u>0.00</u>	
Balance in account December 31, 2012		5,686.57

MVSB - MARSHALL RESCUE

Balance on hand January 1, 2012	15,817.67	
Receipts during year 2012	<u>23.74</u>	
	15,841.41	
Less disbursements	<u>0.00</u>	
Balance in account December 31, 2012		15,841.41

MVSB - ROAD BOND (Robinson #1)

Balance on hand January 1, 2012	18,225.45	
Receipts during year 2012	<u>27.44</u>	
	18,252.89	
Less disbursements	<u>0.00</u>	
Balance in account December 31, 2012		18,252.89

MVSB - ROAD BOND (Robinson #2)

Balance on hand January 1, 2012	19,961.09	
Receipts during year 2012	<u>29.97</u>	
	19,991.06	
Less disbursements	<u>0.00</u>	
Balance in account December 31, 2012		19,991.06

MVSB - ROAD BOND (Letarte)

Balance on hand January 1, 2012	4,366.46	
Receipts during year 2012	<u>6.42</u>	
	4,372.88	
Less disbursements	<u>0.00</u>	
Balance in account December 31, 2012		4,372.88

NORTHWAY BANK - ROAD BOND (Keith)

Balance on hand January 1, 2012	1,021.05	
Receipts during year 2012	<u>1.19</u>	
	1,022.24	
Less disbursements	<u>0.00</u>	
Balance in account December 31, 2012		1,022.24

Town Clerk/Tax Collector
2012 Annual Report

I would first like to thank all those who continue to support me as an elected official, because without your support I would not be here!! As I enter my third term on a very busy Presidential Election year, I again find that keeping the office educated through the various conferences, workshops, and annual meetings offered for both Town Clerk and Tax Collectors is beneficial for all. As mentioned last year, I was able to complete the Joint Certification Program as a Tax Collector, and in Oct. 2012 became a Certified Town Clerk as well. The following are the workshops and conferences attended this year:

April 10th - New Hampshire Tax Collectors Spring Workshop
June 15th – NH City & Town Clerks Regional Conference
August 13th-17th - NH Town Clerks/Tax Collectors Joint Certification Program
August 28th – Election Law Training – Legislative Changes/New Voter ID Law
September 17-19th - NH Tax Collectors Assoc. Annual Conference
Sept 26th & 27th – Motor Vehicle Advanced Training (Clerk & Deputy)
October 17- 19th - NH City & Town Clerks Assoc. Annual Conference

It is with great enthusiasm that the Town Clerk/Tax Collector's Office announces the completion of our 2012 goal of implementing the dog licensing and property tax services on-line. With that said, the office now provides the processing of vital record requests, dog licensing renewals, motor vehicle registration renewals, and property tax payments all on-line. The methods of payments accepted on-line are ACH and Credit Cards (MasterCard, Visa, & Discover). A 2.95% convenience fee is charged to the customer using the credit card option. In recapping the years past and the steps necessary to bring the on-line services to light, we began in August 2008 with the "State portion" processing of motor vehicle registrations and the new revenue generated from the municipal agent fee, in October 2009 the "single payment" one-check method approved by the State of NH became possible, and by doing so in April 2011 the credit card option became available both over the counter and on-line. We began the on-line services in January 2010 with motor vehicle registrations, March 2011 we added the vital records request service, January 2012 dog licensing, and in July 2012 property tax payments. Residents may access all of these on-line services from the home page of the Town of Tamworth's website located at www.tamworthnh.org. By implementing these services it has enabled our office to maintain the efficiency necessary in keeping costs down in the operations of everyday business, which is a win-win for all. This year 680 dogs were licensed, and again we would like to remind residents that it is necessary to license dogs by April 30th each year to avoid penalties.

In closing, I'd like to say thank you to all of the truly dedicated election officials who so conscientiously helped to implement the Voter ID legislative changes that were requested for the State Primary Election, and required for the General Election. Without all of your due diligence it would not have gone so smoothly! As always please contact the office with questions, concerns, or suggestions at tctx@tamworthnh.org or 323-7971.

Respectfully Submitted, Kim (Noyes) Trammell

TOWN CLERK
TOWN OF TAMWORTH
ANNUAL REPORT FOR 2012

Registrations	4281	\$	397,153.53
Titles	581	\$	1,162.00
Dog Licenses	680	\$	4,566.00
	(1529.50 State/3036.50 Town)		
MA Fees	3865	\$	9,662.50
Animal Control Fines		\$	1,450.00
Check Lists		\$	725.00
Filing Fees		\$	62.00
Marriage Licenses		\$	1,260.00
	(1064.00 State/196.00 Town)		
Certified Copy - Vital Records		\$	1,760.00
	(1276.00 State/484.00 Town)		
UCC Filings		\$	675.00
Copies		\$	31.00
On-Line Service Fee		\$	65.00
Parking Fines		\$	500.00
Returned Check Fees		\$	<u>250.00</u>
Total		\$	419,322.03

***MV Reg State Fees Collected
by Town Clerks Office \$191,775.38
(Temporary State Surcharge ended 6/30/2012)

NH DEPARTMENT OF REVENUE ADMINISTRATION
MUNICIPAL SERVICES DIVISION
P.O. BOX 487, CONCORD, NH 03302-0487

TAX COLLECTOR'S REPORT

For the Municipality of Tamworth Year Ending 2012

DEBITS

UNCOLLECTED TAXES BEG. OF YEAR*		Levy for Year of this Report	PRIOR LEVIES (PLEASE SPECIFY YEARS)				
			2011	2010	2009		
Property Taxes	#3110		\$651,981.85		\$4,121.07		
Resident Taxes	#3180						
Land Use Change	#3120		\$10,643.65				
Yield Taxes	#3185		\$1,828.48				
Excavation Tax @ \$.02/yd	#3187						
Utility Charges	#3189						
Interest							
Property Tax Credit Balance**							
TAXES COMMITTED THIS YEAR			For DRA Use Only				
Property Taxes	#3110	\$6,695,997.00					
Resident Taxes	#3180						
Land Use Change	#3120	\$11,500.00					
Yield Taxes	#3185	\$52,510.61					
Excavation Tax @ \$.02/yd	#3187	\$855.24					
Utility Charges	#3189						
Other Charges		\$25.00				\$608.00	
OVERPAYMENT REFUNDS							
Property Taxes	#3110	\$9,005.41	\$9,649.25				
Resident Taxes	#3180						
Land Use Change	#3120		\$1,093.00				
Yield Taxes	#3185						
Excavation Tax @ \$.02/yd	#3187						
Interest							
Interest - Late Tax	#3190	\$7,016.74	\$30,761.29				
Costs Before Lien	#3190		\$6,079.00				
TOTAL DEBITS		\$6,776,910.00	\$712,644.52		\$4,121.07		

*This amount should be the same as the last year's ending balance. 2011 Credit Balances Applied

**Enter as a negative. This is the amount of this year's amounts pre-paid last year as authorized by RSA 80:52-a.

**The amount is already included in the warrant & therefore in line #3110 as positive amount for this year's levy.

TAX COLLECTOR'S REPORTFor the Municipality of Tamworth Year Ending 2012**CREDITS**

REMITTED TO TREASURER	Levy for Year of This Report	PRIOR LEVIES (PLEASE SPECIFY YEARS)		
		2011	2010	2009
Property Taxes	\$6,115,427.95	\$344,450.72		
Resident Taxes				
Land Use Change	\$11,500.00	\$10,643.65		
Yield Taxes	\$43,803.22	\$1,828.48		
Interest (include lien conversion)	\$7,016.74	\$30,761.29		
Cost not Liened		\$998.00		
Excavation Tax @ \$.02/yd	\$855.24			
Utility Charges				
Conversion to Lien (principal only)		\$309,926.38		
Other Charges	\$25.00	\$608.00		
DISCOUNTS ALLOWED				
ABATEMENTS MADE				
Property Taxes	\$8,983.00	\$10,937.00		
Resident Taxes				
Land Use Change		\$1,093.00		
Yield Taxes	\$6,936.39			
Excavation Tax @ \$.02/yd				
Utility Charges				
Interest				
CURRENT LEVY DEEDED				
UNCOLLECTED TAXES - END OF YEAR #1080				
Property Taxes	\$594,097.75	\$1,398.00		\$4,121.07
Resident Taxes				
Land Use Change				
Yield Taxes	\$1,771.00			
Excavation Tax @ \$.02/yd				
Utility Charges				
Property Tax Credit Balance**	-\$13,506.29			
Other Tax or Charges Credit Balance**				
TOTAL CREDITS	\$6,776,910.00	\$712,644.52		\$4,121.07

**Enter as a negative. This is the amount of taxes pre-paid for next year as authorized by RSA 80:52-a
(Be sure to include a positive amount in the appropriate taxes or charges actually remitted to the treasurer).

TAX COLLECTOR'S REPORT

For the Municipality of Tamworth Year Ending 2012

DEBITS

	Last Year's Levy	PRIOR LEVIES (PLEASE SPECIFY YEARS)		
	2011	2010	2009	2008
Unredeemed Liens Balance - Beg. Of Year		\$199,586.33	\$112,296.95	
Liens Executed During Fiscal Year	\$328,806.80			
Interest & Costs Collected (After Lien Execution)	\$6,724.55	\$20,540.29	\$35,952.76	
TOTAL DEBITS	\$335,531.35	\$220,126.62	\$148,249.71	

CREDITS

REMITTED TO TREASURER		Last Year's Levy	PRIOR LEVIES (PLEASE SPECIFY YEARS)		
		2011	2010	2009	2008
Redemptions		\$120,136.59	\$75,563.20	\$104,063.22	
Interest & Costs Collected (After Lien Execution)	#3190	\$6,724.55	\$20,540.29	\$35,706.76	
Abatements of Unredeemed Liens		\$2,096.04	\$787.74		
Liens Deeded to Municipality		\$6,498.37	\$8,724.12	\$8,479.73	
Unredeemed Liens Balance - End of Year	#1110	\$200,075.80	\$114,511.27		
TOTAL CREDITS		\$335,531.35	\$220,126.62	\$148,249.71	

Does your municipality commit taxes on a semi-annual basis (RSA 76:15-a)? Yes

Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

TAX COLLECTOR'S SIGNATURE KIM NOYES TRAMMELL DATE JAN. 17, 2013

TRUSTEES OF CEMETERIES & TRUST FUNDS

2012 REPORT

In March, the Town voted for members of the two separate boards – Trustees of Trust Funds and Trustees of Cemeteries – replacing the past practice of considering the Trustees of Trust Funds as Trustees of Cemeteries as well. Mark Albee, John Roberts and John Wheeler were elected Cemetery Trustees and Alex Cook and John Wheeler remained as Trust Fund Trustees. A vacant position on the latter board was filled by the Selectmen’s appointment of Willie Farnum. The members agreed to hold joint meetings as much as possible. Alex Cook decided to not attend meetings.

TRUST FUNDS:

As Trustees of Trust Funds, we are currently responsible for the safekeeping and investment of approximately \$647,007 in trust and reserve funds. The details of these funds are shown on the accompanying schedules. As of December 31, 2012, we were holding \$437,617 for the cemeteries, library, and school. In addition, we were holding \$207,982 in other capital reserves. These are non-permanent funds established for such Town purposes as making bridge repairs and permanent funds for specific purposes such as park maintenance, and rescue squad equipment. In accordance with Town Meeting votes and as recommended by the Capital Improvement Plan Committee and Selectmen, most reserve funds have been closed and the funds transferred to the general fund. The transportation enhancement capital reserve fund was closed in 2012 as indicated with an X in the date created column.

Cemetery funds are invested with Northway Bank. The rest of funds are invested in the NH Public Deposit Investment Pool. Due to the low interest rates available to everyone, we earned only \$1759 in interest for the year. Please see the following report for the details of the accounts.

CEMETERIES:

With two new cemetery trustees elected in the spring, early meetings were devoted to visiting most of the town cemeteries to assess their condition and needs. There are sixteen graveyards that receive maintenance on a regular basis: these fall into two groups based on their activity for new burials and the degree of seasonal care they have scheduled.

The first group includes the major cemeteries; Wonalancet, Fowlers Mill, Chocorua, Riverside and Ordination Rock. Burial and cremation plots are available. Seasonal care includes spring and fall clean-ups, brush and debris removal, frequent mowing and trimming through the growing season, and the placement of flags on veterans graves prior to Memorial Day. In addition, the Veterans Memorial in the village gets regular mowing and trimming and annual flowers each spring.

The second group includes eleven cemeteries in which no new plots are available. These include Smith, Meader, Stevenson, Bickford-Moulton, Pease, Chapman, Head/Neally, Gilman, Great Hill, Ames and Hainert. These tend to be small in size, on rough, marginal land surrounded by woodlands and often more difficult to access. Some are owned by the Town. Others are privately owned or we have not determined the ownership. Spring and fall cleanups, less frequent mowing and trimming characterize their care. More costly, in time and money, can be the unanticipated tree falls and associated cleanup.

In all cemeteries, more long term investment to maintain infrastructure is needed. This October a step was taken to address the need for restoration of gravestones with a volunteer day led by Jessica Felix of Freedom. Twelve volunteers spent a full morning in the original section of Ordination Rock Cemetery working to set fallen stones aright, level and plumb leaning stones, and clean lichen and moss that obscure inscriptions. About 25 stones were worked on. We are grateful to Jessica for teaching these basic techniques and will continue to employ them at future volunteer days.

The Town Pound Fence at Ordination Rock has collapsed. We are working on replacing it with the assistance of donations and volunteers.

We have just purchased computer software that will be used to input information on each cemetery lot in the active cemeteries as to which are sold, unsold, have markers, and other information that is presently in various records. This will be an ongoing project that will take many volunteer hours. In preparation for this, we have had surveying work done at the Chocorua, Ordination Rock and Wonalancet cemeteries to insure lots are accurately located.

The Cemetery Trustees are grateful for the good work of the contractors maintaining the cemeteries, the cooperation and help of the Cook Memorial Library Staff and the Historical Society volunteers who are so knowledgeable about the records, and to all others who have helped us learn more about our duties and responsibilities. Thank you.

Respectfully submitted,

Cemetery Trustees
Mark Albee
John Roberts
John Wheeler

Trustees of Trust Funds
Alex Cook
Willie Farnum
John Wheeler

REPORT OF THE TRUST FUNDS OF THE TOWN OF TAMWORTH, NH AS OF 123112
MS-9

DATE OF CREATION	NAME OF TRUST FUND	PURPOSE OF TRUST FUND	HOW INVESTED	%	PRINCIPAL				INCOME				GRAND TOTAL OF PRINCIPAL & INCOME	
					BALANCE BEGINNING YEAR	NEW FUNDS CREATED	WITH-DRAWALS	BALANCE END YEAR	BALANCE BEGINNING YEAR	INTEREST DURING YEAR	EXPENDED DURING YEAR	BALANCE END YEAR		
	CEMETERY COMMON													
	COMMON CEMETERY FUNDS	Perp. Care Care	Common	100.00%	179,763.83			179,763.83	26,732.73	1,342.61	1,342.61	26,732.73	206,496.56	
			Common	0.00%				0.00		0.00	0.00	0.00	0.00	
	TOTAL COMMON CEMETERY FUND													
			Northway	100.00%	179,763.83	0.00	0.00	179,763.83	26,732.73	1,342.61	1,342.61	26,732.73	206,496.56	
	LIBRARY FUNDS													
1918	C&T Mason	Cook Library	Common	1.14%	200.00			200.00	0.00	0.22	0.22	0.00	200.00	
1918	C&T Mason	Cook Library	Common	4.29%	750.00			750.00	0.00	0.82	0.82	0.00	750.00	
VARIOUS	Bear Paw	Cook Library	Common	15.41%	2,695.00			2,695.00	0.00	2.94	2.94	0.00	2,695.00	
1988	Ulitz	Cook Library	Common	12.78%	2,235.00			2,235.00	0.00	2.44	2.44	0.00	2,235.00	
1986	Gregg	Cook Library	Common	18.13%	3,170.00			3,170.00	0.00	3.46	3.46	0.00	3,170.00	
1989	Carter	Cook Library	Common	9.49%	1,658.45			1,658.45	0.00	1.81	1.81	0.00	1,658.45	
VARIOUS	Alt	Cook Library	Common	5.41%	945.00			945.00	0.00	1.03	1.03	0.00	945.00	
1990	Robert Finley	Cook Library	Common	33.35%	5,830.00			5,830.00	0.00	6.37	6.37	0.00	5,830.00	
	COMMON LIBRARY SUBTOTAL													
			PDIP-04	100.00%	17,483.45	0.00	0.00	17,483.45	0.00	19.10	19.10	0.00	17,483.45	
	Cook Memorial Library	Building CR	PDIP-27		17,500.00		8,925.90	8,574.10	1,394.19	16.72	1,410.91	0.00	8,574.10	
	Cook Memorial Library	Endowment Fund	PDIP-32		27,368.25			27,368.25	0.00	29.75	29.75	0.00	27,368.25	
	TOTAL LIBRARY FUNDS													
					62,351.70	0.00	8,925.90	53,425.80	1,394.19	65.57	1,459.76	0.00	53,425.80	
	SCHOOL FUNDS													
	E.P. Atkins	Drew School	PDIP-16		7,809.08			7,809.08	0.00	8.52	8.52	0.00	7,809.08	
	School	Special Ed.	PDIP-01		104,240.80			104,240.80	128.03	113.72		241.75	104,482.55	
2004	School	Reno. & Emerg. CR	PDIP-20		63,231.43			63,231.43	27,238.57	84.22	25,150.75	2,172.04	65,403.47	
	TOTAL SCHOOL FUNDS													
					175,281.31	0.00	0.00	175,281.31	27,366.60	206.46	25,159.27	2,413.79	177,695.10	
	OTHER TOWN FUNDS													
	Remick Park Trust Fund	Remick Park maint. CR	PDIP-06		10,000.00			10,000.00	1,921.31	13.04		1,934.35	11,934.35	
	I. Bickford	Needy CR	PDIP-15		6,466.65			6,466.65	0.00	6.91	6.91	0.00	6,466.65	
	Rescue Squad	Rescue Truck CR	PDIP-25		34,330.72			34,330.72	15,485.73	54.15		15,539.88	49,870.60	
	Rescue Squad	Atwood Gift	PDIP-29		2,751.25			2,751.25	4,603.71	7.94		4,611.65	7,362.90	
	Highway	Bridge CR	PDIP-37		19,288.68	100,000.00		119,288.68	13,021.66	37.32		13,058.98	132,347.66	
X 2012	Highway	Trans. Maint. CR	PDIP-36		25,000.00		25,000.00	0.00	1,278.92	25.26	1,304.18	0.00	0.00	
	TOTAL OTHER TOWN FUNDS													
					97,837.30	100,000.00	25,000.00	172,837.30	36,311.33	144.62	1,311.09	35,144.86	207,982.16	
	TOTAL ALL FUNDS													
					515,234.14	100,000.00	33,925.90	581,308.24	91,804.85	1,759.26	29,272.73	64,291.38	645,599.62	

X 2012 = Closed by town meeting action 2012

Town of Tamworth - Payroll
2012

Abear, Anne	52,635.25	Marrone, Gail	30.00
Abraham, Robert J	3,815.51	Matheson, Scott	175.50
Albee, Mark	100.00	Mills, Mary	1,044.00
Baker, Christopher	7,546.38	Norcross, Milton A	161.07
Baril, David R	732.67	Nothnagle, Sharon H	1,993.00
Baumann, Jonathon	637.47	Noyes, Judson	48,962.23
Baumann, Matthew	3,873.61	Palmer, Mariah	1,662.25
Bellen, Luci A	552.20	Pearce, Cassandra	62,131.65
Berrier, Amy K	580.00	Pike, J. Edison	37.89
Blanchette, Daniel	234.00	Plauche, Christopher	459.72
Bowles, David A	826.53	Poirier, Daniel J	62,951.14
Bowles, Diane	1,418.29	Remick, Harry E	1,382.28
Bowles, James C	1,265.29	Remick, Lisa	556.00
Bradford, Alexandra	150.00	Remick, Priscilla	430.00
Bross, Shawn M	1,705.01	Remick, Zachary	234.00
Burdette, John	27.90	Rich, Phillip	993.95
Canfield, Christopher	400.00	Rieser, Margaret	300.00
Colby, Penny J	53,723.96	Roberts, Faye	1,100.00
Colcord, Marsha B	2,118.02	Roberts, H. Parker	39,849.94
Colcord, Nicholas	675.99	Roberts, John E	3,522.00
Colcord, Richard J	61,420.07	Roberts, Richard	58,447.84
Conrod, Chirtopher A	3,021.82	Roberts, Whitney	878.75
DeLong, Margaret	100.00	Robinson, Brenda	2,200.00
Dickinson Jr., Forrest	205.76	Robinson, Christopher E	464.15
Donaldson, Melissa	1,706.33	Robinson, Timothy	720.16
Eldridge, Kimberly D	893.99	Ross, Mariette	3,926.65
Farnum, William W	929.40	Schwartz, Scott	1,281.65
Gayer, Jo A	2,563.00	Seston, Robert K	150.00
Gibbs, Charles	9,651.43	Streeter, Karen	588.00
Greenwood, Robert	13.95	Swan, Marilyn	30.00
Harris, James	263.25	Switaj, Zachary	1,212.51
Hartley, John W	565.50	Tavares, Jeffrey M	2,927.30
Hauser, Elizabeth	12,722.41	Taylor, Shawn	273.20
Hidden, James	2,698.09	Teryek, Daniel S	1,073.92
Hutchins, Donald	37.89	Tetreault, Michaela	454.25
Johnson, Glenn	35,637.72	Trammell, Kim	46,104.72
Keaton, Christopher	280.00	Waldron, John K	300.00
Knapp, Steve	507.71	Wasson, Elizabeth	200.00
Knight, George	14,068.49	Wheeler, John	200.00
Lapete, Eric	1,421.89	White, Gordon	38,711.81
Levesque, Joyce	370.85	White, Raecene E	487.50
Littlefield, Dana O	41,645.03	White, Rusty E	419.25

2012 Vendor Payments

<u>Vendor Name</u>	<u>Payment</u>	<u>Vendor</u>	<u>Payment</u>
1515 White Mtn Tamworth Corp	\$ 501.76	Children Unlimited	\$ 3,100.00
2-Way Communications	\$ 3,514.85	Chocorua Land LLC	\$ 968.32
Agape Ministries	\$ 2,500.00	Chocorua Valley Lumber Co	\$ 4,534.12
Ahrend, Donna	\$ 920.00	Chris King Electric LLC	\$ 522.00
Airgas East	\$ 366.41	Citizens Bank Card Services	\$ 22,512.03
Alpine Title Services	\$ 2,295.00	Clarke, Wendy	\$ 2.50
Alvin J Coleman & Sons	\$ 3,664.80	Clarks Grain Store	\$ 430.55
Ambrose Brothers Inc	\$ 47,009.10	CN Brown Company	\$ 709.80
American Air Systems Inc	\$ 1,005.57	Colcord, Richard Jr.	\$ 1,189.37
Ames, Peter	\$ 150.00	Coleman Rental & Supply	\$ 10,763.85
Andrew Foss Co Inc	\$ 1,360.00	Collins Sport Center	\$ 501.42
Animal Care Eqp. Services	\$ 174.17	Commerford, Nieder & Perkins LLC	\$ 75.00
ARLNH-N	\$ 50.00	Community Food Center	\$ 4,000.00
Banc of America Pub Captl	\$ 52,962.29	Cook Memorial Library	\$ 122,500.17
Barron, Douglas	\$ 3,840.00	Cook, Daniel	\$ 8,002.50
Bearcamp Valley School	\$ 15,500.00	Crest Chevrolet, Inc	\$ 31,557.00
Beauchesne, Jeremy	\$ 32.97	Cross Way Repair	\$ 1,410.14
Beaver Valley ADC	\$ 235.00	Daily Sun	\$ 2,035.00
Beecher, Ned	\$ 139.50	Daniel Webster Council	\$ 105.80
Bell, John C	\$ 70.00	Davis, Harley & Kamla	\$ 65.40
Bellen, Luci	\$ 4.49	Day, Brian	\$ 150.00
Bergeron Protective Clothing	\$ 1,562.82	Del R. Gilbert & Son Block Co	\$ 885.24
Bob Davis Equipment Repair	\$ 10,120.92	Dembrowsky, Elizabeth	\$ 635.36
Bob's Septic Service	\$ 220.00	Dennis Thorrell, LPF	\$ 1,340.00
Bob's Tire Company	\$ 724.50	Diamond Ledge Electronics	\$ 1,845.00
Boothby's P & H	\$ 1,626.34	Dieselworks, LLC	\$ 786.61
Boston Flower & Garden Show	\$ 608.00	DiPrizio GMC Trucks Inc	\$ 1,609.92
Bouvier, Robert	\$ 284.70	Divided Sky	\$ 9,575.00
Bowles, David	\$ 78.95	Donaldson, Melissa	\$ 235.57
Bragdon, Dale	\$ 503.45	Dube, Greg	\$ 1,695.00
Bross, John & Linda	\$ 188.25	E.W. Sleeper Co	\$ 561.60
Brown Rudnick, LLP	\$ 534.98	Eastern Propane Gas Co.	\$ 7,593.91
Bunker, Kathy & Alan	\$ 1,405.00	Econo Lodge	\$ 150.42
Business Management Syst.	\$ 7,502.15	Econo Sign & Barricade, LLC	\$ 3,193.67
Calico Graphics Inc	\$ 1,078.40	Eldridge, Tony	\$ 5,580.00
Capital One F.S.B	\$ 467.70	Emergency Medical Products	\$ 2,860.78
Capitol Fire Protection Co	\$ 894.23	Engraving, Awards & Gifts	\$ 561.24
Carroll County Recreation Dept	\$ 275.00	ESM Electric	\$ 11,020.72
Carroll County Registry	\$ 969.30	Estate of Brad Ball	\$ 40.00
Carroll County Treasurer	\$ 319,247.00	Estate of John Woodhouse	\$ 2,655.05
Cartographic Associates Inc.	\$ 1,950.00	F.R. Carroll, Inc.	\$ 196,593.62
Caterpillar Financial Services	\$ 24,349.99	Fairpoint Communications Inc	\$ 6,919.36
Central NH VNA & Hospice	\$ 743.00	Farley, Patricia	\$ 125.74
Champagne Solutions	\$ 36,786.25	Farnum, William	\$ 13.04
Chequers Villa Inc.	\$ 69.30	Fire Tech & Safety of NE	\$ 64.04

2012 Vendor Payments

<u>Vendor Name</u>	<u>Payment</u>	<u>Vendor</u>	<u>Payment</u>
First Student	\$ 4,885.07	Interware Development Co	\$ 172.00
Florida Tower Partners LLC	\$ 295.00	JJ Keller	\$ 171.95
Floyd, Robert	\$ 39,591.00	J.O. Cook & Sons, LLC	\$ 650.00
Forst Transportation	\$ 14,760.00	Jesse E Lyman, Inc	\$ 44,678.00
Frechette Tire Company	\$ 358.08	John E Roberts Excavation LLC	\$ 17,300.00
Fred Fuller Oil Co. Inc	\$ 10,095.55	Johnson, Glenn	\$ 20.45
Frederick Haley & Joann Law	\$ 124.86	Jon E Cyr & Son Excavation	\$ 2,275.00
Freedom Computer	\$ 2,095.00	Jonathan D Moore Fam Trust	\$ 49.00
FW Webb	\$ 498.99	Jones Brick & Stone	\$ 100.00
GW Brooks & Sons, Inc	\$ 700.00	KA Brett School	\$ 31,734.00
Galls Inc.	\$ 1,169.58	King, Paul L	\$ 9,980.00
Gayer, Jo Anne	\$ 497.86	Knight, George	\$ 67.71
General Linen Services Co	\$ 336.98	Lakes Region Fire Apparatus	\$ 22,429.52
Gerard, Loralie	\$ 25.00	Lakes Region General Hospital	\$ 568.00
Gifford, Gary	\$ 2.00	Lakes Region Planning Commission	\$ 5,024.75
Glencross, Steven Jr.	\$ 111.94	Lakes Region Regional NHC&TCA	\$ 70.00
Gonyo, Cooper	\$ 20.00	Lakes Region Water Co.	\$ 2,300.20
Gonyo Electric	\$ 337.30	Lakeside Security Inc	\$ 2,675.00
Gonyo, Lincoln	\$ 25.00	Laurent Overhead Door Systems	\$ 288.00
Good Neighborhood Fence	\$ 516.00	Leavitt & Boucher Equipment	\$ 525.00
Gopher	\$ 188.19	Leidhold III, Carl & Elizabeth	\$ 588.45
GP Evans Sons	\$ 7,250.00	LGC Health Trust	\$ 6,148.20
Grammy Gordon's Bakery	\$ 687.70	LGC Property & Liability	\$ 28,824.13
Granite State Glass	\$ 225.00	LHS Assoc.	\$ 4,192.45
Green Mountain Cons.	\$ 900.00	Littlefield, Dana	\$ 490.87
H. Edmund Bergeron	\$ 2,728.72	Lloyd & Day	\$ 150.00
Hackett, John	\$ 296.77	Local Government Center	\$ 350.00
Hannafor	\$ 149.45	Local Government Center / MMANH	\$ 100.00
Harte, Grace	\$ 100.00	Lord Funeral Home	\$ 1,500.00
Hartley, Erin & Amy	\$ 419.11	Ludwig, Kristin	\$ 190.76
Haskell, David & Russell, Nancy	\$ 99.57	M & V Convenience	\$ 105.00
Hauser, Elizabeth	\$ 72.15	Mac Hill Electric	\$ 36.00
HE Bergeron Engineers	\$ 5,650.55	MacDonald Motors	\$ 1,182.89
Hidden Automotive	\$ 3,240.64	Mailings Unlimited	\$ 1,443.45
Howard P. Fairfield Inc	\$ 5,342.43	Maingas Service	\$ 922.12
Hurlburt, Richard	\$ 37.93	Maple Ridge Septic Service	\$ 1,710.00
Identification Source	\$ 5,342.43	Marrone, Anthony	\$ 1,022.00
Impact Graphics	\$ 1,395.00	Marshall, Everett	\$ 120.00
Independent Color Press	\$ 224.60	Matheson Tri Gas Inc	\$ 405.31
Indian Mound Hardware	\$ 954.83	MB Tractor & Equipment	\$ 7,782.00
Industrial Protection Services	\$ 9,031.50	McAdams Jr., William	\$ 25.29
Information Management Corp	\$ 1,220.00	McCarthy, Frank	\$ 120.00
Internal Revenue Service	\$ 5,600.00	McGarity, Donald	\$ 284.91
International Salt Co. LLC	\$ 36,669.53	Medication Bridge/Huggins Hospital	\$ 426.00

2012 Vendor Payments

<u>Vendor Name</u>	<u>Payment</u>	<u>Vendor</u>	<u>Payment</u>
Memorial Hospital	\$ 801.99	Northstar Fireworks	\$ 5,000.00
Mercier Group	\$ 8,400.00	Northway Bank	\$ 1,934.00
Miller, Chele	\$ 246.50	Nothnagle, Sharon	\$ 96.50
Mills, Ernest	\$ 460.00	Noyes, Jason	\$ 2,050.00
Mills, Mary	\$ 916.30	O'Bryan, Nelson	\$ 102.99
Minuteman Press	\$ 160.61	Office Market	\$ 9.98
Moose Mountain Logging	\$ 1,440.00	Ossipee Auto Parts Inc	\$ 10,350.89
Mother Earth's Creations LLC	\$ 136.62	Ossipee Concerned Citizens	\$ 10,954.00
Motorsports Holding LLC	\$ 1,114.20	Ossipee Mtn Electronics	\$ 15,916.80
Mountain View Service Center	\$ 15.00	Ossipee Valley Mutual Aid Assn	\$ 9,000.00
Mt. Washington Valley Habitat	\$ 355.75	P.H. Whyte Welding	\$ 205.00
Mt. Washington Valley Economic C	\$ 65.00	Peck, Max A	\$ 502.00
Mt. Washington Valley Soccer	\$ 150.00	Penny Saver Inc	\$ 38.50
Mudgett, Alex	\$ 30.00	Petty Cash/Town of Tamworth	\$ 240.00
Municipal Toy Company Inc	\$ 214.00	Pike Industries	\$ 7,413.31
Neptune Uniforms & Equipment	\$ 282.35	Pike, Jed	\$ 3,320.00
New England Embroidery Co	\$ 370.52	Pitney Bowes	\$ 14.00
New Hampshire Retirement System	\$ 112,753.65	Poirier, Daniel	\$ 14.94
NFPA	\$ 430.00	Pomeroy, Sally	\$ 1.00
NH Assoc of Assessing Officials	\$ 20.00	Pontem Software By RIA	\$ 3,287.00
NH Assoc of Conservation Comm	\$ 325.00	Porter Office Machines	\$ 1,087.18
NH Assoc of Fire Chiefs	\$ 150.00	Portland Glass	\$ 805.26
NH City & Town Clerks Assoc.	\$ 20.00	Postmaster, Tamworth	\$ 144.00
NH Employment Security	\$ 384.42	Primex - Health	\$ 43,301.94
NH Gov. Finance Officers Assoc	\$ 170.00	Primex - Workers Comp	\$ 12,132.00
NH Health Officers Assoc	\$ 25.00	Print Graphics of Maine	\$ 1,649.49
NH Local Welfare Admin Assoc	\$ 12.00	Propac	\$ 1,131.97
NH Municipal Assoc.	\$ 2,261.77	PSNH	\$ 22,547.87
NH Municipal Management Assoc	\$ 215.00	Quill Corp	\$ 6,317.36
NH School Health Care Coal	\$ 45,746.89	R&R Gardens	\$ 2,379.59
NH Tax Col Assoc.	\$ 192.00	RB Wood & Associates LLC	\$ 9,996.00
NHCTCA	\$ 90.00	Rafters Maintenance Trust	\$ 1.00
NHGFOA	\$ 95.00	Rancourt, Jay	\$ 200.00
NHLWAA	\$ 30.00	Real Data Corp	\$ 226.00
NHRPA	\$ 80.00	Red Hill Fire Tower Assoc	\$ 100.00
NHTCA/NHCTCA Joint Cert Comr	\$ 400.00	Remick, Lisa	\$ 28.86
Norcross, Barry	\$ 666.50	Remick, Harry	\$ 960.00
North Conway Ambulance Service	\$ 42,250.08	Richard Murphy Const. Inc	\$ 720.00
North Country Tractor - Ossipee	\$ 283.63	Riverside Service Center	\$ 958.25
Northeast Chemex	\$ 675.90	Roberts, H Parker	\$ 2,208.08
Northeast Paging -Ucom	\$ 98.00	Roberts, Whipple	\$ 525.00
Northeast Resource Rec. Assoc.	\$ 192.80	Robinson, Brenda	\$ 625.00
Northern Human Resources	\$ 3,750.00	Robinson, Edward	\$ 225.00

2012 Vendor Payments

<u>Vendor Name</u>	<u>Payment</u>	<u>Vendor</u>	<u>Payment</u>
Rod's Countryscapes	\$ 480.00	Tice Automotive Service	\$ 162.90
Rosie's Restaurant	\$ 600.00	Time Warner Cable	\$ 1,843.34
Ross, Mariette	\$ 1,142.37	Top Notch Tree Experts, LLC	\$ 2,500.00
Ruel Sweeping Service LLC	\$ 2,875.00	Town of Tamworth	\$ 6,994.60
Safeguard Business Systems	\$ 322.31	Trammell, Kim	\$ 144.30
Sager & Haskell PLLC	\$ 28,358.17	Treas State of NH - NHPHL	\$ 360.00
Salem Five Mortgage	\$ 1,000.00	Treas State of NH Vitals	\$ 2,350.00
Salmon Press	\$ 60.00	Treas State of NH - Waste Mgt	\$ 50.00
Sam, Sang & Ying Sue Zhao	\$ 786.29	Treas State of NH Dept of Agric.	\$ 2,321.00
Sandwich, Town Of	\$ 500.00	Treas State of NH	\$ 255.00
Scarlet, Susan	\$ 17.00	Treas State of NH NHCI	\$ 1,980.86
Schneider, Kent	\$ 240.00	Treas State of NH DES	\$ 76,174.27
Schwaab	\$ 175.70	Treas State of NH Fuel	\$ 17,862.78
Schwartz, Scott	\$ 100.00	Tri County Cap Transit	\$ 3,000.00
Silver Lake Home Center	\$ 1,719.40	Tri County Community Action	\$ 6,000.00
SOLO	\$ 100.00	Tri State Fire Protection	\$ 1,703.80
South Tamworth Country Store	\$ 35.00	Triple Clean	\$ 5,470.00
Southworth - Milton Inc	\$ 6,589.48	UNH	\$ 60.00
Staples	\$ 1,347.78	UNH Technology Transfer Ctr	\$ 180.00
Starting Point	\$ 1,751.00	Up Country Heating Services	\$ 250.00
State of NH - Criminal Records	\$ 30.00	US Environmental Rental	\$ 478.80
Steale Family Farm	\$ 96.00	Valante, Joseph & Judith	\$ 427.00
Stepian, Michal	\$ 2,200.00	Valladares Transportation	\$ 3,816.70
Stratham Tire Inc	\$ 11,978.95	Verizon Wireless	\$ 3,745.73
Streeter, Mark	\$ 1,520.00	Vision Appraisal Tech	\$ 4,900.00
Structure Consulting Group Inc	\$ 50.00	VNA Hospice	\$ 2,229.00
Swan, Marilyn	\$ 16.65	W.S. Lloyd Inc.	\$ 3,300.00
Swanick, Theresa	\$ 820.50	Waste Mgt of Rochester	\$ 108,919.93
Switaj, Zachery	\$ 50.00	Water Industries	\$ 12,560.85
Szewczyk, John	\$ 370.00	Wells Fargo Advisors	\$ 3,916.98
Tamworth Caregivers	\$ 7,250.00	White Lake Inn & Tavern	\$ 75.21
Tamworth Comm. Nurse Assn	\$ 40,374.00	White Mountain Comm Health	\$ 5,316.00
Tamworth Conservation Comm	\$ 5,000.00	White, Tammy	\$ 2,730.00
Tamworth Fireman's Club	\$ 350.00	Whitmer Public Safety Group	\$ 859.86
Tamworth Outing Club	\$ 2,000.00	Whittier Service Center	\$ 250.65
Tamworth Rescue Squad Club	\$ 603.33	Williams Remodeling & Design	\$ 5,600.00
Tamworth Scholarship Comm	\$ 5,000.00	Windy Ridge Corp	\$ 2,069.60
Tamworth School District	\$ 5,173,236.00	Winter Equipment Co	\$ 975.00
Tamworth Tax Collector	\$ 11,531.35	Witmer Associates Inc	\$ 677.74
Tamworth Trustees of Trust Funds	\$ 100,000.00	Witmer Public Safety Group	\$ 680.32
Tamworth Village Assoc	\$ 468.00	Worcester, Barbara	\$ 18.25
Tavares, Jeffrey	\$ 892.40	Wrobleski Party Rentals	\$ 500.00
The American Flag Store	\$ 479.82	Zee Medical Service Col	\$ 104.05
The Heat Doctor	\$ 408.09	Zoll Medical Corp	\$ 296.28
The Yankee Smokehouse	\$ 29.82		

Capital Improvement Program Committee Report

Fiscal Years 2013-2018

The Capital Improvement Program (CIP) is a valuable part of town planning and budgeting.

The CIP report includes anticipated expenditures and funding for capital projects for the next 6 years, suggested warrant articles, tax rate effects, and descriptions of projects for voters and Selectmen. It is non-binding, advisory, and updated annually. Inclusion of projects and finances in the Report does not commit the Town to funding or expenditures. Projects are categorized and prioritized by need and urgency and reviewed annually.

The CIP Committee is required to report to the Planning Board and the Selectmen annually.

The full CIP Report for FY 2013-2018 is available:

in print at the Town Offices, Cook Library, and Chocorua Public Library

on the Town website:

[http://www.tamworthnh.org/Annual Reports/ 2013 Capital Improvement Program;](http://www.tamworthnh.org/Annual%20Reports/2013%20Capital%20Improvement%20Program)

Electronically at: <http://tamworthnh.org/admin/ulm/documents/CIP%202012%20report.pdf>

Over the last 2 years, the voters have discontinued most of the Town's capital reserve funds in order to eliminate the inflation-caused erosion of such funds and reduce taxes. Planning, budgeting, and cooperation by the departments, committees, boards, and commissions that provide services and maintain Tamworth's capital assets have resulted in a schedule which will meet the needs of the Town without continuing the reserve funds.

The CIP Report includes numerous examples of the departments' efforts to reduce costs, postpone replacements, and carefully plan ahead, resulting in lowering costs while maintaining services and protecting the Town's capital investments in troubled economic times.

The following two pages summarize the capital equipment and project plans. The full report includes additional information about the scheduled program, some definitions, goals, graphics, financial and tax rate information for Tamworth's taxpayers, residents, property owners, and businesses.

The Committee thanks the Town Departments, Boards, Committees, and Commissions for their cooperation, planning and budgeting on behalf of the Town and its taxpayers, and their assistance and patience in updating the CIP Report with us. As noted in the full report, the Committee is especially grateful for the assistance of Cassandra Pearce and Anne Abear.

The CIP Committee welcomes comments, information, and suggestions from the community.

Respectfully Submitted,

The CIP Committee

David Little, Bob Abraham, Willie Farnum, Steve Jacobs

Bob Seston, Jack Waldron, John Wheeler, Steve Gray and Melissa Donaldson

**Tamworth Capital Improvement Plan
2013-2018**

		Project or Equipment Description	RT	PR	2013	2014	2015	2016	2017	2018	2019-22*	Totals
		TOWN GOVERNMENT										
TG	1	Increased Office Space in Town Office Building	C	2			(75,000)					(75,000)
TG	2	Property Revaluation	A	1	(7,000)	(8,000)						(15,000)
TG	3	Tax Map Revisions	C	3					(75,000)			(75,000)
TG	4	Generator for Town Office	B	2	(10,000)							(10,000)
		FIRE DEPARTMENT										
FD	1	No 1 Hose Truck	B	1				(384,000)				(384,000)
		POLICE DEPARTMENT										
PD	2	2WD Cruiser - Unit 2 (2014)	B	1		(30,000)						(30,000)
PD	3	4WD Cruiser - Unit 3 (2013)	B	1	(35,000)							(35,000)
PD	4	4WD Cruiser - Unit 1 (2017)	B	1					(35,000)			(35,000)
PD	5	Police Station painting & repairs	B	2			(5,000)					(5,000)
PD	6	Police Station Generator	B	2	(7,500)							(7,500)
		HIGHWAY DEPARTMENT										
HW	2	1 Single Axle 6 Wheeler Plow/Sand ---- Replace 2016 (Unit 1)	B	1				(130,000)				(130,000)
HW	4	1 Single Axle 6 Wheeler Plow/Sand ----Replace 2019-21 (Unit 2)	B	1							(135,000)	(135,000)
HW	5	1 Ton Truck	B	1		(70,000)						(70,000)
HW	7	1 Articulating Loader w/ Attachments ----Replace 2019-2021	B	1							(175,000)	(175,000)
HW	8	1 Grader	B	1			(300,000)					(300,000)
HW	9	Accessory Building	C	3		(100,000)						(100,000)
HW	10	Bridge Replacement (place holders)	D	4							(400,000)	(400,000)
HW	11	Road Reconstruction & Paving	B	1	(260,000)	(280,000)	(300,000)	(170,000)	(340,000)	(360,000)		(1,710,000)
HW	12	Cleveland Hill Road Reconstruction & Paving	B	2	(45,000)							(45,000)
HW	13	3/4 Ton Pickup	C	1	(35,000)							(35,000)
HW	14	Highway/Transfer Station Backhoe Replacement	B	1		(70,000)						(70,000)
HW	15	Power Screen	C	1	(30,000)							(30,000)
HW	16	Narrows Bridge	B	2		(130,000)						(130,000)
HW	17	Whittier Road /Stony Brook Bridge	B	3								0
		RESCUE SQUAD										
RS	1	Rescue Truck/Ambulance	B	1				(180,000)				(180,000)
		EMERGENCY MANAGEMENT										
EM	1	Supply Trailer	C	4	(13,000)							(13,000)
EM	2	Rescue/Transport watercraft, equipped	A	3					(14,000)			(14,000)
		PARKS & RECREATION										
PR	2	Skate Board Park (under consideration)										0
PR	3	Rec Field playground expansion	C	3		(5,500)						(5,500)
PR	4	Tennis Court restoration	B	3	(5,000)							(5,000)
		TRANSFER STATION										
TS	1	Landfill: Closure Bond	A	1	(74,164)	(72,203)	(70,242)	(68,281)	(66,321)	(64,360)	(237,832)	(653,401)
TS	2	Redesign/Renovation/Paving (under consideration)										0
		CEMETERY TRUSTEES										

**Tamworth Capital Improvement Plan
2013-2018**

		Project or Equipment Description	RT	PR	2013	2014	2015	2016	2017	2018	2019-22*	Totals
CM	1	Pave Chocorua Cemetery Roads	B	3				(20,000)				(20,000)
		COOK MEMORIAL LIBRARY										
CL	1	Carpeting Replacement	B	3				(11,289)				(11,289)
CL	2	Vinyl Siding	B	3				(12,240)				(12,240)
CL	3	Furnace	B	3							(7,000)	(7,000)
CL	4	Air Conditioning Unit	B	3							(10,000)	(10,000)
CL	5	Roof Re-Shingling	B	3							(35,000)	(35,000)
		SCHOOL DISTRICT										
SD	1	School Bond	A	1	(250,016)	(242,023)	(234,031)	(226,039)	(218,047)	(210,055)	(760,304)	(2,140,515)
SD	2	Building security for front door (p. 37)	D	3		(6,000)						(6,000)
SD	4	Roof Repairs (p. 33)	A	1	(50,000)				(60,000)			(110,000)
SD	6	HVAC (p. 39)	C	2	(8,000)		(40,000)					(48,000)
SD	7	Seal hose connection (p. 34)	A	1		(5,000)						(5,000)
SD	8	Cricket or other roof design, cafeteria (p.34)	C	1		(25,000)						(25,000)
SD	9	Exterior window frame sealant (p.34)	B	2		(5,000)						(5,000)
SD	10	Water heater options (p. 46)	D	2			(22,000)					(22,000)
SD	11	Inside locks for classrooms (p. 36)	D	4	(10,000)							(10,000)
SD	12	Replace student lockers (p. 37)	B	2	(5,000)	(10,000)						(15,000)
SD	13	Upgrade digital control system (p. 44)	D	4					(160,000)			(160,000)
SD	14	Replacing grease traps (p. 47)	B	2			(21,000)					(21,000)
SD	15	NFPA 13 Sprinkler system (p. 46)	D	3							(200,000)	(200,000)
SD	16	Ventilation, Noise, Energy Efficiency (p. 45)	D	4							(600,000)	(600,000)
SD	17	Glass Blocks in Gym wall (p. 35)	B	3							(10,000)	(10,000)
SD	18	Bathroom Vinyl floor Tiles (p. 35)	B	3					(20,000)			(20,000)
SD	19	Counter Tops (bathrooms and Sci Lab)	B	3		(7,000)						(7,000)
		CONSERVATION COMMISSION										
CC	1	None Planned										
		ENERGY COMMISSION										
EC	1	None Planned										
		PLANNING BOARD										
PB	1	None Planned										
		ECONOMIC DEVELOPMENT COMMISSION										
ED	1	None Planned										
		ZONING BOARD OF ADJUSTMENT										
ZB	1	None Planned										
		Totals			(844,680)	(1,065,725)	(1,067,273)	(1,201,849)	(988,368)	(634,415)	(2,570,135)	(8,372,445)

Report of the Planning Board 2012

The Planning Board meets the fourth Wednesday of every month at 7 pm in the Town Office building. The Board is made up of six elected members, a representative from the Board of Selectmen and currently has three alternates. The Board held twenty one regular meetings and work sessions. In the course of its meetings the Planning Board held Public Hearings for:

One Sub Division Application

Five Special Use Permits regarding the Tamworth Wetlands Ordinance

Four Boundary Line Adjustments and Waivers.

Three Lot Mergers

Two Cell Tower Site Plan Reviews

One Earth Excavation Permit

One Building on a Class VI Road

One Modification to Floodplain Ordinance (to be voted on the ballot)

The Town of Tamworth Website, www.tamworthnh.org , is a terrific resource. Minutes of all of the Towns' various Boards are posted and can keep you current on what is happening in our Town.

Submitted by Dom Bergen, Planning Board Chairman

NOTICE

If you own real estate lots that were involuntarily merged by municipal action, you may be able to have those lots restored to their pre-merger status.

Your property may qualify if two or more lots were merged for zoning, assessing, or taxation purposes and the merger occurred:

- During your ownership, without your consent; or
- Prior to your ownership, if no previous owner consented to the merger.

To restore your property to pre-merger status, you must:

- Make a request to the local governing body (Selectmen)
- No later than December 31, 2016.

Once restored:

- Your properties will once again become separate lots; however, they must still conform to applicable land use ordinances. Restoration does not cure non-conformity.

This notice must be:

- *Posted continuously in a public place from January 1, 2012 until December 31, 2016, and*
- *Published in the 2011 through 2015 Annual Report.*

Read the full statute at [RSA 674:39-aa Restoration of Involuntarily Merged Lots](#).

2012 Annual Report for the Zoning Board of Adjustment

The Tamworth Zoning Board of Adjustment is empowered by NH RSA 674:33 to hear appeals to any administrative decisions on town regulations adopted pursuant to NH RSA 674:16. In addition, the ZBA is empowered to grant variances and special exceptions where it is specifically allowed in the regulation. The members of the ZBA are appointed by the Board of Selectmen.

In 2012, ZBA board member Tom Daley stepped down after many years of dedicated service. The Selectmen appointed alternate Peg Huddleston to fill the vacant position. The full Board roster consists of John Mersfelder, Chair; George Plender, Vice Chair; Lianne Prentice, Clerk; Harry Miller, Member; Peg Huddleston, Member; Tom Cleveland, Alternate; Dave Farley, Alternate; and Dan Rowe, Alternate. Chris Conrod serves as ZBA Secretary.

The ZBA currently meets quarterly for regularly scheduled meetings, on the second Tuesday in the months of January, April, July and October. During 2012, much of the time at these meetings was devoted to reviewing the special exception and appeal process, and revising the Rules of Procedure.

During the year, the ZBA acted on one application for Special Exception and three Administrative Appeals, all related to a proposed personal wireless service facility (PWSF, which is a cell-phone tower). In all cases, the ZBA found in favor of the applicants, Florida Tower Partners and New Cingular Wireless (ATT). Having ruled on the PWSF application, the ZBA acquired the legal status of administrative officer, and as such it monitored and guided the building permit process. A second application for Special Exception for a revised site plan was received from the applicants. The application was withdrawn by the applicants after correspondence with the ZBA.

ZBA Rules of Procedure and all application forms are available for download from the town website. Meeting and hearing minutes, as well as case files, are available for inspection at the Town Office.

Respectfully submitted,

Chris Conrod, ZBA Secretary

Reviewed and endorsed,

Lianne Prentice, ZBA Clerk

2012 Highway Department

It was another productive year for the Tamworth Highway Department. We were able to complete several projects in 2012 such as the paving of Marsh Lane, Depot Road, Washington Hill Road, High Street (top coat), and Turkey Street. We were also able to grind and ditch Mason Hill Road and Cleveland Hill Road.

We continued to do other needed maintenance as time allowed such as replacing culverts, ditching work and tree trimming/removal.

We were able to process about 7,000 yards of our own gravel from the Highway Garage lot which will help keep the cost down.

I'd like to give a big thank you to the road crew for all their hard work which made 2012 very productive and to the sub-contractors for all their assistance as well.

If all funding is approved for 2013 we are looking to pave a portion of Cleveland Hill Road, Mason Hill Road, Turkey Street, and Union Hall Road.

I'd like to send an additional thank you out to the Board of Selectmen and the Town Office Staff for their support.

Richard Roberts
Road Agent

Tamworth Police Report

Statistics For 2012

<u>3,111</u>	Calls for Service
<u>690</u>	Cases Initiated
<u>6</u>	Felony Arrests
<u>27</u>	Misdemeanor Arrests
<u>3</u>	Juvenile Arrests
<u>8</u>	Protective Custody

"911" Calls

<u>236</u>	Responded to "911" calls
<u>14</u>	"911" Hang-Ups

Traffic Stops

<u>1,105</u>	Warnings
<u>45</u>	Summonses
<u>56</u>	Accidents
<u>7</u>	DWIS
<u>4</u>	Operating after Suspension
<u>6</u>	Parking Tickets Chocorua Lake
<u>5</u>	Conduct after an Accident
<u>1</u>	Operating Without a License

Service To Community

<u>593</u>	Assist's to Public
<u>61</u>	Alarms
<u>52</u>	Building Checks
<u>19</u>	House Checks
<u>25</u>	Vehicle Lock -Outs
<u>75</u>	Pistol Permits
<u>2</u>	Town Details

Animal Control Calls

<u>529</u>	Domestic Animal Complaints
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Fire/Rescue

<u>41</u>	Assist to Fire/Rescue
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2012 Case Break-Down

<u>11</u>	Burglaries
<u>0</u>	Robberies
<u>0</u>	Attempted Murder
<u>20</u>	Criminal Mischief
<u>13</u>	Criminal Threatening
<u>4</u>	Untimely Death
<u>3</u>	Criminal Trespass
<u>5</u>	Disturbed Persons

Tamworth Police Report

<u>40</u>	Possession of Drugs/Alcohol
<u>52</u>	Thefts
<u>8</u>	Noise Complaints
<u>4</u>	Missing Person/Run-A-Way
<u>3</u>	Harassment
<u>2</u>	Aggravated Felonious Sexual Assault
<u>12</u>	Sexual Assault
<u>0</u>	Vehicular Assault
<u>10</u>	Assault
<u>52</u>	Domestic Disturbances
<u>2</u>	Stolen Vehicles
<u>8</u>	Juvenile Complaints
<u>3</u>	Unwanted Person
<u>2</u>	Abandoned Vehicle
<u>1</u>	Attempted Suicide
<u>0</u>	Suicide
<u>0</u>	Interference with Custody
<u>1</u>	Arson
<u>3</u>	Disorderly Conduct
<u>19</u>	Welfare Checks
<u>24</u>	Restraining Orders Served
<u>32</u>	Vin. Verifications
<u>8</u>	Bad Checks
<u>4</u>	Drug/Narcotic Violation
<u>8</u>	Child Neglect/Abuse
<u>135</u>	All Other Offenses

On behalf of Penny, Dana, and myself, we would like to thank the Town residents for their continuous support. We continue to do everything possible to ensure that Tamworth remains a safe place to live and raise a family. I would again like to invite everyone to check out the Tamworth Police Department's "FaceBook Page" at facebook.com/tamworthpolicedept. The initial responses we have received have been very supportive and we will continue to post crime trends, safety tips, crime prevention information, dangerous road conditions and public safety issues. With the change of times we continue to incorporating "Problem Oriented Policing" (POPO) along with "Community Oriented Policing" (COP). Please provide us with feedback/input so to assist us in protecting the community. With that being said, please feel free to call the Police Department at 323-8581 or e-mail us at tamworthpd@roadrunner.com with your comments and/or suggestions. All information received will remain strictly confidential. On a special note: Don't forget to register your dog at the Town Office by April 1, It's the law.

Daniel J. Poirier
Chief

Fire Department Annual Report 2012

In the year 2012, the Tamworth Fire Department responded to 186 calls for assistance thru the 911 system. Types, Numbers and percent of calls are as follows;

Fire 27, 14.51%	Good Intent Call 26, 13.97%
Rescues and EMS 59, 31.72%	False Alarm & False Call 39, 20.96%
Hazardous Conditions (No Fire) 10, 5.37%	Severe Weather/Natural Disaster 2, 1.07%
Service Call 17, 9.13%	Special Incident Type 6, 3.22%

These numbers do not include all other calls for service received direct to the station or requested thru a member, which primarily consists of assistance to the public. In most cases we are on scene within eight minutes from time of dispatch, 26% of the time we are on scene in six minutes from the time we are dispatched.

The Tamworth Fire Department averages a roster of 30 volunteers with six being explorers, which is a national program for individuals between the ages of 15 and 21 to introduce them to the fire service and to provide training tailored to them. We have had a busy year with many members attending training outside of our monthly training schedule; many members achieving a new level of certification or enhancing their present level of certification. This year two more members have achieved Fire Fighter Level II, which is a significant amount of time and commitment invested on their part. I am truly grateful and proud of the accomplishments of our volunteers.

Over the last five years, the Fire Department has tried to keep our total budget the same or below the previous years. We have been able to accomplish this. In 2012 we were over budget on three line items due to unforeseen circumstances. We had a very expensive year for vehicle maintenance, radio repair/replacement, and the radio repeater project. That project was funded by a fixed grant amount and came in over budget. Vehicle maintenance is hard to predict what the future will bring for necessary repairs. By federal law, all of our communication equipment had to be "Narrow Banded" this past year. The reprogramming we knew about and budgeted for; however, there were significant funds expended due to unforeseen problems with some of our equipment not being able to be "Narrow Banded" or needing work to be compliant. It might appear that we were also over on our training line item; however, the dollar amount we over spent for training was able to be recouped thru grant funding which went back into the Town's general fund revenue.

The installation of the radio repeater system at Great Hill fire tower is an amazing upgrade for our operational capability. I cannot thank all involved enough for making this materialize. I am very thankful to the Tamworth Foundation for the majority of the funding and to all of the members and other volunteers that made this project possible. We utilize the repeater channel on almost every call we have now. It gives us the ability to better coordinate our efforts. So far, we have been able to access the repeater with our handheld 5-watt portable radios anywhere in Town and in most areas from our surrounding communities.

The Fire Department will be asking the voters to consider two major purchases for FY 2013. First, we have added \$27,500.00 to our operating budget for the purchase of ten

complete sets of NFPA compliant turn out gear. This cost will be offset ***IF*** the Tamworth Fire Department is awarded a grant thru FY 2012 Homeland Security Grant IAW Presidential Policy Directive 8: National Preparedness (PPD-8). The Grant process is competitive with many communities throughout New Hampshire applying.

The Fire Department has and will continue to use the system of “handing down” turn out gear with the goal of keeping the firefighters most likely to be doing interior work outfitted with the best gear available. Interior firefighters are exposed to extreme temperatures and environments considered to be in an Immediate Danger to Life and Health (IDLH) situation so it is imperative to afford the best protection available to these people. Due to the expense of Structural Fire Fighting gear, we are now behind in compliance with current NFPA standards.

The second significant funding request would be to see if the voters would purchase a new vehicle for the Fire Department to replace the current 2006 Tahoe with 130K miles on it. The Capital Improvement Committee has recommended that we purchase this replacement vehicle in 2013 because it fits into the CIP better than the following 4 years. The last Tahoe handed down from the Police Department was an expensive piece of equipment to maintain and did not last until the Police Department replaced the current Tahoe in use now. For three months, I used my personal truck for Fire Department operations. I have an estimate of \$3,000.00 to repair everything that is wrong with the current Tahoe and there are signs of impending issues to come. The next Police vehicle to be replaced would be the Expedition; this is a 2007 with 120K miles on it and has known mechanical problems at this time.

The Fire Department and our community has had a fairly safe year. Keep up the good work and maintain all of your smoke and CO detectors. The life expectancy of CO detectors is five years and smoke detectors are ten years. If there is any doubt of age or reliability, replace them.

In closing the entire Fire Department wishes to extend heartfelt condolences to the families and to the community for the loss of some great individuals who have passed in 2012. They will be fondly remembered, especially ones gone before their time.

I would also like to thank all of the Volunteers, the Office Staff, the Highway Department, the Police Department and even Glenn at the Transfer Station for their outstanding cooperation and support.

Respectfully submitted, Richard Colcord, Tamworth Fire Chief



Tamworth Rescue Squad

P.O. Box 271
Tamworth, NH 03886
603-323-7244

TAMWORTH RESCUE SQUAD 2012 ANNUAL REPORT

Tamworth Rescue Squad is an all-volunteer department which services the citizens of Tamworth and surrounding towns by belonging to Ossipee Valley Mutual Aid Association. Tamworth Rescue Squad responds to requests from OVMAA along with Careplus dba North Conway Ambulance for assistance with medical support, transports and evaluation of patients.

This year Tamworth Rescue Squad received 411 calls from Carroll County Dispatch. 297 medical calls, 61 motor vehicle accidents, 51 fire assists and 2 mutual aid requests. Each year our call volume surpasses the previous year, this year remains consistent with the trend. We have also seen an increase in patient acuity related to shorter hospitalizations and more serious medical conditions.

Elected officers for 2013 are Captain Jeffrey Tavares, 1st Lieutenant Phil Rich and 2nd Lieutenant Scott Schwartz.

Along with the required trainings for members to keep with the current State of NH licensing laws some members have taken extra trainings. Tamworth Rescue participated with Tamworth Fire, Ossipee Valley Mutual Aid Hazmat Team and the 12th Civil Support Team from the Army and Air Force National Guard at the Tamworth Inn in September for training with hazardous materials and decontamination of patients. We still have 3 American Heart Association CPR/AED Instructors to continue trainings for the department and the town if anyone is interested.

Thank You again to the families of our dedicated volunteer members. It is not easy on the families every time the call for help goes out and the member leaves the family to help other people. We appreciate all the families support and sacrifice. We would also like to thank the late Guy Pennell for his dedication and help with setting up trainings for extrications. We are also thinking of the rest of the families in town who have had family members taken away so soon.

Another reminder to help us find your house more efficiently we will continue to sell the 911 signs so they can be posted near the road and should be free from obstruction. There are still many houses in town unmarked and adds to the response time while trying to locate the correct address.

Respectfully Submitted,

Captain Jeff Tavares
Tamworth Rescue Squad



Activity Report 2012

North Conway Ambulance Service and CarePlus would like to say thank you to the People and Selectmen of Tamworth for your continued support of our services.

In 2012 our EMT's and Paramedics responded to over 384 requests for ambulance service. We transported over 211 patients to area hospitals for treatment.

We have developed an excellent working relationship with the Tamworth Fire and Rescue Service and together, provide life saving services for the people of Tamworth. In 2013 we hope to expand on training opportunities with the department and will work to continually update our services provided by our EMT's and Paramedics.

North Conway and CarePlus Ambulance Service are proud to say "We are New Hampshire People, Helping New Hampshire People".

- Requests for Ambulance Service	384
- Number of Transports	211
- Standby	73

Tamworth Community Nurse Association Annual Report FY 2012

Statistics

Home and Office Visits	3,448
Flu Clinics	184
Phone Consults	2,358

Services

Vital Sign Checks	799
Wellness /Disease Evaluations	4,357
Lab Work & Reports	1,464
Referrals	227
Supply/Equipment Loans	126
Wound Care	318
Consults/Education	4,017
Suture Removal	20
Foreign Body Extraction	37
Skin/Nail Issues	241
Nutrition Issues/Meals	9,971
Acute Illnesses/Strep Tests	166
Emergency Calls	85
Life Saving Interventions	12
Injections/Med. Administration	253
Community Service	4,359

2012 was a big year for TCNA. We completed a 12 month study done by the New Hampshire Institute for Health Policy and Practice at UNH. The conclusions proved what many of us already knew to be true; TCNA saves hundreds of thousands of dollars right here in Tamworth every year. If you would like to read the study results it is posted on our web page www.tamworthnurses.org or you can call our office and we would gladly mail you a hard copy. Our sincere thanks go to the Tamworth Foundation for funding this study.

For almost a century now, the Tamworth Community Nurse Association has offered Tamworth residents a wide range of services —with no fee for service to the patient. In fact, we try to save you money. Some of you may have noticed that this fall seasonal flu shots were being advertised for \$38.00 in North Conway, while Tamworth residents received inoculations for our cost of \$15.00 - an overall savings for Tamworthians of \$4232! In addition, many residents take advantage of ordering medical supplies that are not covered by insurance through our office and have realized considerable savings over the retail market. We also have equipment available to loan out. Before you rent a wheelchair, purchase a high-rise toilet seat, buy crutches or a walker, give us a call, no matter what your healthcare need. There's a good chance that we can help you in some way.

The handicap accessible TCNA Office at the back of the Town Office Building is open Monday through Thursday from 9:00 to 2:00 and from 9:00 to 11:00 on Fridays. A nurse is available in the office everyday from 9:00 to 11:00. Appointments are not necessary and all issues are treated with strict confidentiality. We assist people of all ages from newborns to seniors with no regard to economic strata. Stop in or contact us at 323-8511 or tamworthnurses@yahoo.com.

Dr. Brian Irwin of Tamworth Family Medicine is our Medical Director. Our nursing staff includes Joan Peters, RN, Carol Eldridge, LPN, and myself. Dave Deveau is our administrative assistant and coordinator of the Meals-On-Wheels program. It is a pleasure to work with this competent and committed team. Each of us plays an integral part in the services TCNA provides to Tamworth residents.

Our Board of Directors meets regularly to direct agency functions and operations, handle financial matters, as well as assisting with fund raising events. The 2012 members of our Board of Directors were Chele Miller Chair, Kent Hemingway Sr. Vice Chair, Cathy Baybutt Treasurer, Bob Seston Asst. Treasurer, Geoffrey Burke Secretary, Lorraine Streeter, Leslie Johnson, Nina Perry and Mary Watkins. Chele Miller has been Board Chair for the last four years. With her leadership TCNA has done Strategic Planning, revised our By-Laws as well as Policies and Procedures. Committees have been streamlined and of course the UNH Study mentioned above completed. She is now turning over the reins to Mary Watkins who has graciously agreed to become Board Chair. Chele won't be wandering far from the Board. She is joining our Program Committee and looks forward to meeting the upcoming opportunities that await TCNA. On behalf of the staff of TCNA I would like to say "Bravo and well done!" to Chele for all of her efforts. It has been an absolute pleasure to work with her for these past 4 years. The TCNA Board receives little recognition, but their steadfast leadership of this fine organization makes our services possible.

We coordinate Meals on Wheels, an essential service to many town residents who, without the benefit of this service, would be hungry or at risk of malnutrition. This program also serves as a regular safety check. There were 9,730 meals delivered to town residents in 2012 by volunteer drivers. We always need more volunteers to work a flexible schedule once a month. It only takes approximately two hours to complete the route, and the opportunity to serve others is rewarding.

TCNA continues to function as the Salvation Army Unit station for the area. Emergency funds are available for Tamworth and Sandwich residents in need. This year we have assisted people by providing medication, therapy, groceries and medical equipment.

During the holidays, we deliver gifts to our clients. Special thanks to The Tamworth Community Christmas Project for their support to this program. We also worked closely with St. Andrew's Food Pantry in distributing more than twenty Thanksgiving food baskets.

TCNA interacts and coordinates services with the Tamworth Caregivers, ServiceLink, Tri- County Cap, and RSVP, to name a few. These organizations have provided support to many area residents and serve as important members of the health care team.

The Tamworth Community Nurse Association is a private, not for profit, non-certified company. This means we do not bill individuals, Medicare/Medicaid or insurance companies. Much preventative care and social service support which your neighbors often need to maintain active and healthy lives is not covered by the major insurance companies. Regional health agencies, including the VNA, regularly contact us to care for patients in Tamworth whose coverage has been terminated. TCNA saves money for our clients while providing services and support.

It is the mission of TCNA to care for all Tamworth residents, including those who, for any number of reasons, fall between the cracks of the health care system. We provide the safety net. We are

well known to area hospital discharge planners and work cooperatively with them to provide optimal home care. Because we are not Medicare certified we do not provide ancillary services such as occupational, physical, and speech therapy, home health aides/homemakers, and hospice. For these services we rely on area agencies such as the VNA's, Carroll County Health & Homecare Services and out-patient Physical Therapy offices. Close communication and collaboration allow us to provide continuity and holistic care. We are grateful for the cooperative efforts extended to us by these agencies.

Our Annual Meeting will be at the Brass Heart Inn on August 21st at 6:30PM. Of course we will have music, blueberry ice cream and an interesting topic to explore. The 4th Annual Concert to benefit TCNA will be held in early September at The Barnstormers Theater and lastly our Holiday Gala will take place on Friday, December 6th with the location to be announced closer to the date. These events serve as fundraisers for TCNA but they also do so much more. They help us build grassroot support while giving us all a chance to recognize what an extraordinary and unique organization TCNA is. Please, write these dates down and plan to join us as TCNA enters its' 92nd year of caring for Tamworth.

As always, we deeply appreciate the support of the people of Tamworth and pledge to continue our efforts to work for the health and well-being of the community and of each Tamworth resident.

Respectfully submitted,

Jo Anne M. Rainville, RN

Executive Director

Tamworth Caregivers: 2012

Thank you Tamworth Board of Selectmen and residents for your support in 2012.

The Tamworth Caregivers focuses on what is most needed by Tamworth residents within our mission.

The mission of Tamworth Caregivers “is to develop support services provided by volunteers to serve residents who, from time to time or, on a continuing basis, require assistance to meet their daily obligations and / or enhance their quality of life.”

In 2012, the TC responded to 673 requests from Tamworth adults for transportation. A total of 28,740 driven miles (12,640 miles of long distance) and 2,200 volunteer hours supported neighbors’ interest in remaining in their own homes while being able to address their basic needs, health care and quality of life interests. Thank you volunteers for enjoying conversations with your riders as you travel to hospital and doctors appointments, grocery and pharmacy shopping, banking and mailing stops and to community events.

During the 2011-12 school year, TC OASIS intergenerational tutoring program provided twenty-one K.A. Brett Elementary children with 833 volunteer tutor hours. During OASIS’ third year at Brett, nineteen tutors met once a week for an hour with children in grades K-4. Tutors, teachers and staff were invited by Sue Colten, OASIS volunteer coordinator, to OASIS training sessions and special in-services. Thank you tutors for joyfully enhancing reading and language skills of our children.

Our community has a proud history of neighbor helping neighbor. Tamworth has approximately 2,837 residents; 30% of us are over 55. The primary interest of this age group is ‘aging in place’ (AARP 2012 member survey)— to live comfortably in their home and connect with people of all ages. Since 1999, the Tamworth Caregivers has listened to their neighbors’ keen desire to remain independent but connected to community. The town of Tamworth’s annual support and the Caregivers’ thoughtful donors make living in beautiful, rural Tamworth a positive non-isolated experience for residents.

TAMWORTH RECREATION

2012 ANNUAL REPORT

2012 was a busy year for the Tamworth Recreation Department. Programs, activities, sports and trips were enjoyed by Tamworth residents of all ages.

The July 4th Family Day celebration was a great success with a wonderful parade. Many civic groups, families, businesses, and individuals had tremendous floats with original, colorful or humorous themes. The 2013 Family Day will be held on Thursday, July 4th. The parade will start at 11:00 a.m. in Tamworth Village ending at the Brett school with music, food, and games from noon – 3:30. The Fireworks will be at 9:30 p.m.

The six week summer program had 87 children participate, ages 7-14. Activities, games, sports, arts and crafts were offered at the Brett School. Field trips were taken to Whales Tale Water Park, Smitty's Cinema, Pirates Cove, Portland Sea Dogs, Chocorua Lake, Mt. Cranmore, Splash Town, Lost River, Clarks Trading Post, Story Land, Fun Town, Mt. Valley Mall Cinema, Saco Valley Lanes, Mt. Willard and Jockey Cap Trail.

PROGRAMS:

Step Aerobics
Yoga
Squeaky Sneakers
Winter Carnival
Tai-Chi

Silk Painting Workshop
Family Day – July 4th
Strong Living Class
Easter Egg Hunt

SPORTS

Adult Basketball
Girls Softball - grades 4-6
Soccer - grades K-6
Tennis
Flag Football - grades 5-8

T-Ball – Ages 4-6
Hoop Shoot Competition
Basketball - grades K-6
Indoor Soccer
Adult Softball

Open gym Junior High/High School

Please call 323-7582 for information on all activities. Remember your recreation department is for every one of all ages. We are always looking for new ideas and activities.

Respectfully Submitted,
H. Parker Roberts
Recreation Director

Tamworth Red Cross Swim Program 2012 Report

The summer of 2012 saw 130 children participate in the Tamworth Swim Program at White Lake State Park. The weather is always “interesting” at the lake, but we managed regardless!! There is nothing like a “White Lake Day” with white caps and wind to bring out the best in all of us! It is always a pleasure to see familiar faces return year after year and welcome new ones each summer.

The success of the Swim Program is based on many contributing factors. The Town of Tamworth and the Tamworth Foundation, who each year continue to generously support the Swim Program financially. The parents, grandparents, and childcare providers who make the sacrifice to ensure that the children are able to attend. The Tamworth Recreation Program and the Swim Program continue to work together so that many children are able to take advantage of both programs. The staff at White Lake State Park are gracious in their assistance to the program and the use of their facilities for the Swim Program.

The instructors working with the children on a part-time and full-time basis were Ida Streeter, Faye Roberts, Whitney Roberts, Martha Chandler and Brenda Robinson. We cannot say “Thank You” often enough to life guard, Steve Gray. He is extremely supportive in countless ways to our program.

Our sincere thanks to all who work to make the Swim Program a continuing success!! We look forward to continuing to offer lessons for many more years to both Tamworth children and children in surrounding communities. May they all have the pleasure of learning to swim, be safe in and around the water and make swimming a part of their lives for their lifetime.

Respectfully Submitted:

Brenda R Robinson
Director, Tamworth Swim Program

TAMWORTH OUTING CLUB

The Tamworth Outing Club had an outstanding year in 2012. With an active board of fourteen members, TOC quietly provides many opportunities for the community, for young and old alike. Highlights of the year include our Junior Ski Program and Junior High Ski Team, grooming of the cross country ski trails, contradances, Cal Ripken and Babe Ruth Baseball, participation in the 4th of July parade and barbecue, and manning the White Lake checkpoint for Reach the Beach. Due to last year's mild winter, we were unable to hold the Sled Dog Races on Chocorua Lake or the Wonalancet Wander cross country ski race, but our fingers are crossed that Mother Nature will cooperate in 2013.

The Outing Club's biggest commitment is to the Junior Ski program. The program includes instruction on Friday afternoons for six weeks in January and February. Students may choose Nordic skiing, Alpine skiing, or snowboarding. Alpine skiing and snowboarding take place at King Pine Ski Area in Madison, while Nordic skiing occurs on various local trails. The ski program culminates in March with "Snow Day" at Attitash, Cranmore and King Pine for Alpine skiers and Whittaker Woods for Nordic skiers. The Outing Club wishes to thank The Tamworth Foundation for their generous support, enabling 112 students to participate in the program. Eight 6th – 8th graders competed on the junior high ski team.

TOC also provides the Cal Ripken and Babe Ruth Baseball programs, with 51 children participating. This past year, there was one major team, one minor team and two rookie teams. About 30 games were played in all, with nearly one dozen volunteers coaching and assisting. TOC would like to thank the citizens of Tamworth for approving last year's request to help fund the baseball program.

The Outing Club appreciates all those hearty souls who have volunteered for the ski/snowboard program, the baseball program, and Reach the Beach. We look forward to another successful year, providing the town of Tamworth with many activities.

Respectfully,

Anne Chant
President, Tamworth Outing Club



Town of Tamworth Transfer Station

2012 Town Report

In the year of 2012 we received and shipped away 1,133.14 tons of trash and recyclables.

We shipped:

M.S.W. (Household trash)	646.78	Tons
Paper	62.82	Tons
Cardboard	34.05	Tons
Commingled	26.61	Tons
Aluminum Cans	4.94	Tons
Glass	84.44	Tons
C&D/Bulky	215.95	Tons
Scrap Metal	45.50	Tons
Electronics	12.05	Tons

In addition to the items listed above we also received and shipped 66 refrigeration units and 403 tires.

The sales of our recyclables (paper, cardboard, aluminum cans and scrap metals) paid the Town \$18,351 for the year 2012.

I would like to thank all our Town Residents for all their efforts to make our recycling program a success.

Respectfully Submitted,

Glenn Johnson Sr.
Transfer Station Manager

Tamworth Conservation Commission Report for 2012

The Tamworth Conservation Commission is a town organization staffed by appointed volunteers. It advises the Planning Board and the Selectmen on matters related to conservation, with specific responsibilities related to wetlands. In addition, it oversees some of the Town's conservation lands, its trails, and its conservation easements. Meetings are held on the second Monday of each month at 7:00 pm at the Town Offices. The public is always welcome. Noteworthy activities of the Commission during 2012 are summarized below.

WETLANDS The Commission consulted with the Planning Board and the Selectmen on several matters, in accordance with the Tamworth Wetlands Conservation Ordinance. Most such consultations begin with fact-finding and site visits. Reviews this year included Special Use Permits for a driveway culvert replacement and a footbridge over a wetland. A waiver for repair of a failed septic system was also reviewed. Commission members responded to two citizen concerns regarding construction projects possibly impinging on wetlands. Following Tropical Storm Irene, the Commission made site visits to review work done by PSNH to restore a power line over the Swift River which was damaged by flooding; and, at another location, reviewed a plan to restore and stabilize an eroded brook embankment and create an overflow path around a historic stone bridge to manage future flooding events. Much work went into reviewing a wetland area highly impacted by earth moving, aggregate removal, and incursion into a major brook and to participating in the plan and permit to remediate and restore the area. The Commission also provided input into a review of the FEMA Floodplain Map for Tamworth.

As inauspicious as they may seem, wetlands are the backbone of healthy ecosystems. Though some are easily identifiable ponds, marshes or waterways – scenic and rife with vegetation and wildlife from large to microscopic – others lack eye appeal and escape notice; but, flashy or not, all are critical to protecting water quality, preventing erosion, managing run-off, controlling flooding, sustaining and housing a wide range of wildlife, and recharging our unique and invaluable stratified drift aquifer. It is incumbent on the Conservation Commission, and on each citizen, to protect our wetlands and the buffers that help safeguard them from degradation. We trust all residents will educate themselves on the value of our wetlands and vote to maintain our Wetlands Conservation Ordinance. The Conservation Commission has joined the Planning Board in unanimously opposing both petitioned ballot initiatives that will be voted on at town elections on Tuesday, March 12th.

The Conservation Commission continues to provide financial support for the extremely valuable, on-going water quality monitoring of local rivers carried out by Green Mountain Conservation Group and receives annual reports on that work, which are available upon request.

CONSERVATION EASEMENTS An easement was completed with the owner of the Bearcamp Valley Farm in South Tamworth to protect a second field on the north side of Route 25 from development. This also protects views of the Sandwich Range and frontage on the Bearcamp River, an important wildlife crossing.

An effort has been initiated with the Society for the Protection of NH Forests to increase an existing forest block and enhance connectivity by protecting the Reich Lot on Hackett Hill adjacent to the Gilman Forest on which the Town already holds an easement.

Both easements maintain the properties in private ownership and on the tax rolls while significantly advancing the ongoing effort to ensure wildlife connectivity between the Sandwich Range and the Ossipees. A critical and time-consuming responsibility fulfilled by the Conservation Commission is the annual monitoring of all conservation easements.

TRAILS & GREAT HILL TOWER Another responsibility fulfilled by Commissioners, often with assistance from citizens, is the maintenance of the Great Hill Tower and the Town's six trail networks—Jackman Pond, the Earle Remick Natural Area, the Big Pines Natural Area, the Black Spruce Bogs at the Harry Damon Preserve, Waterfowl Haven, and the Tower Trails. Easy access and safe passage are monitored, and map boxes and signs are mounted and maintained. This year, an old well at Waterfowl Haven was capped to eliminate hazard, the Big Pines Trails were improved and all trails were checked after Tropical Storm Irene. In addition, at the request of NH Fish and Game, the Commission assumed responsibility for the eastern portion of the Bearcamp River Trail in the Hackett Hill Management Area. The first order of business required restoring/rerouting approximately 100' that had been obliterated by logging. The Commission facilitated the replacement of the landmark Big Pines sign on Chinook Trail and expresses gratitude to the NH Division of Forests and Lands for its skillful restoration and to Roberts Excavation for its remounting.

To date, our Hikin' Herons program has prompted 53 residents, visitors, neighbors and canine companions to experience the trails and earn a Hikin' Heron patch. This program continues; pick up information at the Town Office or the Cook Library, and earn a patch!

FORESTRY The state completed a significant timber cut on Hemenway State Forest in 2012. In response to questions and concerns raised by residents, the Commission invited state foresters to attend a Commission meeting. They presented a detailed overview of the natural resource protection, public use, timber management, and economics of state forests and engaged in an informative discussion with those in attendance. The meeting underscored how fortunate Tamworth is to have Hemenway State Forest. The Commission will continue to provide educational opportunities for local citizens to learn more about local resources and how they are managed.

OTHER FUNCTIONS

- Landfill Monitoring – Commissioners carried out the required annual monitoring of the landfill, thereby saving the cost of having that done by an outside agency.
- The GRANIT database inventory of conservation lands in the state was updated to include all Tamworth easements.

- At the request of the Chocorua Lake Association/Chocorua Lake Conservation Foundation, Chairman Ned Beecher provided an informational slide talk on land protection. The Commission recognizes the invaluable, long-term work that the two Chocorua Lake organizations have done over decades to keep that lake a vital and beautiful resource for the Town.
- July 4th Family Day & Parade - Commissioners and friends created unique, human-size wetlands creatures and won recognition as the Most Original Float in the parade. Thanks to the Mahoney family for their inspiration and energy in this!
- The annual May Wednesday morning Bird Walks were again led by Ned Beecher and will be in late April and May of 2013.
- The Household Hazardous Waste Days were held in late July and early August, organized by Lakes Region Planning Commission and with Tamworth working in conjunction with Moultonborough and Ossipee. Chris Clyne once again did the local effort and organizing. Over the past three years, 5% of Tamworth households have participated, helping the multi-town effort keep thousands of pounds of hazardous waste out of the environment. A full report on this event is available upon request.

Respectfully submitted by Chele Miller and Ned Beecher on behalf of all current Conservation Commissioners: Bill Batchelder, Rich Gerard, Bob Seston, Nelson O'Bryan, Margaret Rieser and alternate Charlie Townsend.

Cook Memorial Library Director's 2012 Annual Report

Mission Statement: Cook Memorial Library provides educational, cultural, recreational and information resources through the work of its dedicated and knowledgeable staff. The library offers opportunities for learning, leisure reading, local history and genealogy preservation, study and research. It is accessible to all as a welcoming and comfortable center of community activity.

In 2012, we continued to implement the goals we delineated in the 2010 Long Range Plan: *outreach* to Brett school, TCNA, Remick Acres; *collaboration* with other entities in Tamworth and surrounding towns, such as Tamworth Historical Society, Remick Museum, Altrusa, Tin Mountain Conservation Center, Town of Tamworth, to name a few; *technological development* in the form of research conducted on the choice and purchase of a new automation system (ILS); over \$10,000 of capital improvement funds spent on *preservation of the building & grounds*; continued *collection maintenance* by careful acquisitions and discards; the *recruitment and retention* of excellent staff (including the new hire of an MLS-enrolled student.)

Explanation of unexpended money to be carried over to 2013 budget: \$1090.59 in Barbara Fromm Memorial Fund; \$839.86 in Joseph Rancourt Memorial Fund, \$1062 in Tamworth Foundation Grant for cemetery management software to be installed on library server. In addition, the Trustees of Public Funds for the Town of Tamworth hold approximately \$52,000 in restricted funds designated for the library.

As of December 31st, 2012, the total number of library materials in the collection was 23,509. 1506 titles were added during the year, and 1536 titles were discarded.

In 2012, 879 borrowers checked out 30,620 library materials. There were 15,301 library visits recorded. The staff answered 1608 reference questions, 742 of which were technology-oriented.

As always, we are deeply indebted to all the donors and volunteers who supported the library in various ways throughout the year. The Friends of Cook Memorial Library are to be especially commended for all the hard work they have done on behalf of the library. The Friends provide financial support for virtually all library programming. They also fund purchases of equipment and supplies, continuing education opportunities for staff, our Overdrive membership (which provides access to downloadable audios and ebooks) and our movie licensing (which allows us to show films publicly). There were 2239 downloads of library materials at Cook in 2012 – a very popular service. Without our Friends and supporters, the library couldn't offer the range of services that it does.

This year the Friends are also contributing a sizable sum toward the implementation costs of a new automation system for the library. Switching automation systems is a time-consuming and daunting task. Training for staff on the new system will take a considerable amount of extra staff time. With support from the town and our Friends, this project will have adequate financial backing to be implemented successfully. In all, the Friends of Cook Memorial Library will donate nearly \$7000 toward the library in 2013.

Respectfully submitted,
Jay Rancourt, Library Director

2013 Proposed budget

Cook Memorial Library				
	2012 proposed		2012 Actual	2013 Proposed
Income				
Capital Reserve Funds	\$7,122.00		\$10,335.85	
Contributions (includes Restricted)	\$6,900.00		\$2,573.70	\$4,000.00
Copy Machine	\$500.00		\$483.95	\$500.00
Friends of CML	\$4,000.00		\$4,277.61	\$4,500.00
Grants	\$1,000.00		\$2,349.50	\$1,000.00
Library Sales	\$500.00		\$679.39	\$500.00
Lost Book Donations	\$300.00		\$128.00	\$200.00
Trust Fund Interest	\$100.00		\$81.40	\$35.00
Town Appropriation	\$122,082.00		\$122,082.00	\$134,437.00
Total Income	\$142,504.00		\$142,991.40	\$145,172.00
Expenditures				
Advertising/Publicity	\$30.00		\$0.00	\$50.00
Bookkeeping Services	\$800.00		\$522.25	\$800.00
Building Preservation	\$7,122.00		\$10,335.82	
Copier Service & Supplies	\$300.00		\$256.11	\$300.00
Equipment	\$750.00		\$707.91	\$750.00
Health Insurance	\$8,188.00		\$7,439.14	\$8,896.00
Information Tech.	\$3,995.00		\$3,238.78	\$10,700.00
Janitorial	\$2,500.00		\$2,000.00	moved to Salaries
Library Materials	\$10,000.00		\$10,553.73	\$10,000.00
Lost Book	\$300.00		\$128.00	\$200.00
Meetings, Mileage & Dues	\$2,100.00		\$2,828.82	\$2,100.00
Memorial Funds			\$1,370.14	
Postage & Delivery	\$300.00		\$204.30	\$300.00
Programs	\$1,200.00		\$1,234.76	\$1,500.00
Repairs/Maintenance	\$4,137.00		\$3,293.47	\$5,062.00
Salaries& FICA/Medicare	\$86,532.00		\$84,079.55	\$89,654.00
Security Services	\$800.00		\$762.75	\$800.00
Special Projects w/Grants	\$1,000.00		\$1,287.50	\$1,000.00
Supplies	\$2,200.00		\$2,284.54	\$2,200.00
Telecommunications	\$1,200.00		\$1,198.80	\$1,275.00
Electric & AC	\$3,750.00		\$3,269.99	\$4,000.00
Heat	\$4,500.00		\$4,586.66	\$4,660.00
Water & Sewer	\$800.00		\$884.65	\$925.00
Total Expenditures	\$142,504.00		\$142,467.67	\$145,172.00

2012
TAMWORTH TOWN WARRANT
Town Meeting Minutes

To the inhabitants of the Town of Tamworth, County of Carroll in said State qualified to vote in Town Affairs:

You are hereby notified to meet at the Tamworth Town House, 27 Cleveland Hill Road, in said Town of Tamworth on **Tuesday, the 13th of March, 2012**, polls to be open for voting on Article 1 at ten o'clock in the forenoon, and to close not earlier than 7:00 o'clock in the afternoon, and you are hereby notified to meet at the Kenneth A. Brett School, 881 Tamworth Road, in said Town of Tamworth on **Wednesday, the 14th of March, 2012**, at 7:00 o'clock in the evening for the deliberative session of the Town Meeting at which time action will be taken upon the remaining articles of this warrant.

The Moderator opened the meeting at 7:02pm and asked Rebecca Pugh to lead in the Invocation. Dave Dinwoodie was asked to lead us in the Pledge of Allegiance. The Moderator introduced Dana Littlefield as Captain of the Fire Department at which time Dana led the award presentation to David Bowles for his 50 years of service to the Fire Department. The Moderator proceeded to read the election results and noted the total Ballots Cast to be 845. Bob Abraham spoke to congratulate candidates and Thank Willie Farnum for his six years of service. The Moderator commended services given by all Volunteers, election officials, etc., introduced the town officials, and went over the ground rules for voting on the Warrant Articles to be presented.

ARTICLE #1 To elect all necessary **Town Officers**, which appear on the official Town ballot for the ensuing year.

Office	Name	Term	Votes
Selectman	James Hidden	3 years	528
	William W. Farnum		314
Town Clerk/Tax Collector	Kim Noyes Trammell	3 years	776
	Chris Canfield		741
Moderator	Chris Canfield	2 years	741
Treasurer	Mary C. Mills	1 year	644

Supervisor of the Checklist	6 years		
Lisa A. Remick		474	
Peg DeLong		303	
Trustee of the Trust Funds	3 years		
Mark Albee (Write-In)		29	
David Haskell (Write-In)		6	
Cemetery Trustee	1 year		
John E. Roberts		442	
Alexandra Cook		366	
Cemetery Trustee	2 years		
John B. Wheeler		619	
Cemetery Trustee	3 years		
Mark Albee		76	
Alexandra Cook		14	
John Roberts		14	
Library Trustees (Vote for not more than Two)	3 years		
Michael P. Lowrey		467	
Carolyn Hemingway			604
Planning Board (Vote for not more than Two)	3 years		
Yvonne N. Staples		254	
David Goodson		313	
Steve Gray		487	
David M. Little		455	
Fireward At-Large (Vote for not more than One)	3 years		
Dana Littlefield		698	
Fireward East (Vote for not more than One)	3 years		
John Hartley		488	
Shawn Bross		203	

number, and that current state law does supersede the March 1958 town article.

Amendment voted on and passed.

No further discussion

Amended Article Passed

ARTICLE #5

To see if the Town will vote to **discontinue the Transportation Enhancement Capital Reserve Fund** created in 2005. Said funds, with accumulated interest to date of withdrawal, are to be transferred to the Town of Tamworth's general fund. (Majority Vote Required)

Moved

Seconded

Discussion

David Little spoke that the monies currently in reserve would not be used in the near future as the Grant funding of 80/20 for this project has been removed from the States 10yr Highway plan as of 2011.

No Further Discussion

Article Passed

ARTICLE #6

To see if the Town will vote to raise and appropriate the sum of **\$767,553** for **General Government Operations:** (Majority Vote Required)

Board of Selectmen	\$ 13,489
Town Administration	\$162,603
Town Clerk/Tax Collector	\$103,838
Election & Registration	\$ 11,411
Treasurer's Expense	\$ 5,639
Data Processing	\$ 15,513
Revaluation of Property	\$ 13,000
Legal Expenses	\$ 30,000
Personnel Administration	\$ 3,000
Planning	\$ 47,956
Zoning	\$ 3,622
Office Building	\$ 28,134
Town House	\$ 23,850
Cemeteries	\$ 37,520
Property Liability Insurance	\$ 30,000
Advertising & Regional Assoc.	\$ 6,852
Emergency Repair Response	\$150,000
Interest/Tax Anticipation Note	\$ 5,000
Debt Service Principal & Interest	\$ 76,126

The Board of Selectmen recommends this article. (Vote 2-1)

Moved

Seconded

Discussion

John Roberts & Willie Farnum both spoke in favor of this article – Bob Abraham was not in favor of expenses under this article pertaining to the build out analysis or legal fees under the Planning Board budget. David Giampietro asked for clarification by the Selectmen for overall increases in the budget. He stated that he could explain where the increases were but thought it best if the Board could elaborate.

Steve Gray spoke of the need for the increase of the legal line as \$22,000 was the amount spent back in 2007. There are currently two legal court litigations pending for 2012 and money is needed in the appropriations. The \$12,500 amount for the Build Out Analysis has been budgeted, and as a recommendation under the Master Plan, is being appropriated to benefit the town's potential layout of land use & building development.

John Wheeler asked again for clarification on the general government operations budget, and there was discussion that health insurance would be increasing by 7.57%, and the Dental program would be decreasing by .02%.

Robin Gordon spoke of the need for legal fees to be appropriated in order to cover any pending litigations expected in 2012. Ned Beecher spoke of Conservation Commission's support of the Build Out Plan for the preservation of Tamworth in needing to be cautious not to over conserve the land but to leave room for growth in proportion to the land available for development.

Bob Abraham made a Motion to amend the article decreasing the total amount to \$746,053 by removing the \$12,500 for the Build Out Analysis, and reducing the legal fees by \$9,000 in the planning board budget. The amendment was seconded.

Steve Gray spoke of the budgeted/expended amounts on the legal lines from 2007 thru 2010 under the planning board budgets. Gerrit Zwart asked for explanation of Build Out Analysis. The analysis would take the land, subtracting lakes, streams, & roadways, and with consideration of state & local regulations, figure maximum "build out" for future planning of safety services, etc. This analysis would also be considered when updating the town's Flood plain maps that are currently outdated. Willie Farnum spoke in reference to money that is not spent when appropriated being put back into the general fund. Mary Breasted Smyth asked for Attorney Sager to give estimate of legal fees. Atty Sager commented on the two cases this year, one being quick in Federal District Court and the other being the Race track negotiations. Gerrit Zwart asked Robert Abraham to clarify his feeling on the issues. Bob Abraham felt that the appropriation for the Build Out Analysis was not a priority at this time, and felt that the increase in the amount for legal fees budgeted in the planning board budget was significant.

Amendment voted on – Voice Vote – Not Passed.

No further discussion on Article #6 as written.

Article Passed

ARTICLE #7

To see if the Town will vote to raise and appropriate the sum of **\$ 551,944** for **Public Safety**: (Majority Vote Required)

Police Department	<i>\$248,956</i>	
Police Cruiser	<i>\$ 33,000</i>	
Total Police		\$281,956
Ambulance Contracted Services		\$ 42,250
Fire Department		\$173,868
Rescue Squad		\$ 38,869
Forest Fires		\$ 5,383
Red Hill Fire Tower		\$ 450
Emergency Management		\$ 3,300
Animal Control		\$ 5,868

The Board of Selectmen recommends this article. (Vote 3-0)

Moved

Seconded

Discussion

Dana Littlefield made a motion to amend the article to increase the Fire Department budget by \$5,000 for fire engine repair just previously completed but not budgeted. The amount of the article to now total \$556,944. Motion was Seconded. Vote taken.

Amendment Passed.

No Further Discussion

Amended Article Passed

ARTICLE #8

To see if the Town will vote to raise and appropriate the sum of **\$1,130,628** for **Public Works**: (Majority Vote Required)

Highway Department	<i>\$549,978</i>	
Paving	<i>\$240,000</i>	
Cleveland Hill Road Repairs	<i>\$45,000</i>	
Lease Payments	<i>\$77,314</i>	
Total Highway		\$912,292
Street Lights		\$ 10,500
Well Monitoring & Testing		\$ 7,500
Transfer Station Operations		\$200,336

The Board of Selectmen recommends this article. (Vote 2-1)

Moved

Seconded

Discussion

Ned Beecher asked who the “no” vote was on this article. Robert Abraham explained that he felt at this time there was not a need for a 4th full time

George Cleveland asked for Selectmen to elaborate. Willie Farnum explained why he did not recommend this article as he was one of the two votes. He discussed the PILOT (Payment in Lieu of Taxes) program in the amount of \$8,000.00 that the Tri County Cap was unable to pay the Town of Tamworth for the 2011 tax year, and that was why he did not support the article. John Roberts agreed with Mr. Farnum. Paula Abraham spoke of the programs that are managed and funded separately on various governmental levels, and that in 2011 440 Tamworth residents with a total dollar amount of \$187,000 received fuel assistance. No further discussion.

Article Passed

ARTICLE #15 (By Petition). To see if the Town will vote to raise and appropriate the sum of **\$7,000** for the **Tamworth Caregivers** for the purpose of continuing services for the residents of Tamworth. (Majority Vote Required)

The Board of Selectmen recommends this article. (Vote 3-0)

Moved/Seconded No Discussion Article Passed

ARTICLE #16 (By Petition). To see if the Town of Tamworth will raise and appropriate the sum of **\$426**, or transfer same from available funds for support of the **Medication Bridge Assistance Program**. (Majority Vote Required)

The Board of Selectmen recommends this article. (Vote 3-0)

Moved/Seconded No Discussion Article Passed

ARTICLE #17 (By Petition). To respectfully request that the town vote to raise and appropriate the sum of **\$1,751** in support of **Starting Point** providing advocacy and support to victims of domestic and sexual violence and their children. (Majority Vote Required)

The Board of Selectmen recommends this article. (Vote 3-0)

Moved/Seconded No Discussion Article Passed

ARTICLE #18 (By Petition). To see if the Town of Tamworth will vote to raise and appropriate the sum of **\$5,000** for the **Tamworth Scholarship Committee, Inc.** (Majority Vote Required)

The Board of Selectmen recommends this article. (Vote 3-0)

Moved/Seconded No Discussion Article Passed

ARTICLE #19

(By Petition). To see if the Town of Tamworth will vote to raise and appropriate the sum of **\$4,000** to assist the **Community Food Center**. (Majority Vote Required)

The Board of Selectmen recommends this article. (Vote 3-0)

Moved/Seconded No Discussion Article Passed

ARTICLE #20

(By Petition). To see if the Town of Tamworth will vote to raise and appropriate the sum of **\$3,100** for the Early Supports & Services Programs (birth to 3 years) of **Children Unlimited, Inc.** (level funding request). (Majority Vote Required)

The Board of Selectmen recommends this article. (Vote 3-0)

Moved/Seconded No Discussion Article Passed

ARTICLE #21

(By Petition). To raise and appropriate the sum of **\$40,000** for **Tamworth Community Nurse Association** for the purpose of continuing services to the residents of Tamworth. (Majority Vote Required)

The Board of Selectmen recommends this article. (Vote 3-0)

Moved/Seconded No Discussion Article Passed

ARTICLE #22

(By Petition). To see if the Town will vote to raise and appropriate the sum of **\$16,000** to provide meals for the **Tamworth Meals on Wheels** Recipients. (Majority Vote Required)

The Board of Selectmen recommends this article. (Vote 3-0)

Moved/Seconded No Discussion Article Passed

ARTICLE #23

(By Petition). To see if the Town of Tamworth will raise and appropriate the sum of **\$2,972** for the annual support of services provided to the citizens of this community by the **Central New Hampshire VNA & Hospice** dba Visiting Nurse Association-Hospice of Southern Carroll County & Vicinity, Inc. The VNA-Hospice agency has been serving the Town residents for many years, and the Town has consistently supported the VNA-Hospice. This year we are asking for less than what was approved last year.

The voters of the Town recognize that in fiscal year 2011 the VNA-Hospice provided 878 home health care, hospice and/or child health visits to citizens of the Town. They also recognize that the number of town residents with no or limited health insurance has been rising. The VNA-Hospice utilizes the Town's allocation to assist the agency in continuing to provide home care, hospice and child health services to the citizens of the Town who are without

adequate insurance coverage to meet the costs of providing the services.
(Majority Vote Required)

The Board of Selectmen recommends this article. (Vote 3-0)

Moved/Seconded

Discussion

David Little made a motion to amend the article to strike all of the wording following the end of the first sentence (ending with the word "Inc"). The additional wording was much too lengthy and not necessary. A comment was also made that the article was asking for the "same" amount of funding as presented last year, and "not less" than what was approved last year. Amendment to article was seconded & voted on.

Amendment Passed and further discussion on Amended Article ensued.

Jane Hammond spoke highly of the services provided by this agency, and her involvement with the organization in serving on the Board of Directors for 4 yrs. Vote was taken on the amended article.

Amended Article Passed

ARTICLE #24

(By Petition). To see if the Town of Tamworth will vote to raise and appropriate the sum of **\$15,500** for the support of Tamworth children, ages 5 – 12, using the Out-of-School Hours, School-Aged childcare services at **Bearcamp Valley School and Children's Center (Tamworth Preschool Inc.)**, a non-profit organization. These services include before and after school, vacation weeks and summer programs for Tamworth Children ages 5 – 12. This request does not include any preschool programming. (Majority Vote Required)

The Board of Selectmen recommends this article. (Vote 3-0)

Moved/Seconded

No Discussion

Article Passed

ARTICLE #25

(By Petition). We agree that **Agape Ministries'** request for funding of **\$2,500** should be placed on the agenda of items to be voted on at Town Meeting in 2012 (Majority Vote Required)

The Board of Selectmen does not recommend this article. (Vote 2-1)

Moved/Seconded

Discussion

An Amendment was made to clean up the language of the article to read: To see if the Town of Tamworth will vote to raise and appropriate the sum of \$2500 for Agape Ministries.

Kevin Straughan from Agape spoke of about the organization. Mr. Straw spoke in favor of the organization and their acceptance of Tamworth Residents. Willie Farnum initially had thought Agape was a religious organization and was not in favor of the article but has since signed a letter that Mr. Straughan presented to the Board of Selectmen stating that Agape is not a religious based organization. John Roberts supports the ability of our residents to go to another pantry outside of the Town of Tamworth. Bob Abraham is also in favor of this article with further explanation and clarifying letter sent.

No Further Discussion

Amended Article Passed

ARTICLE #26

(By Petition). To see if the Town of Tamworth will vote to raise and appropriate in the annual budget the sum of **\$5,000** (five thousand dollars) to support **Life Bridge, Inc.** Life Bridge is a mentoring organization serving students in Tamworth. Life Bridge supports students in 7th and 8th grade with one to one mentoring services and offers students healthy group events aimed at helping curb delinquency and risky behaviors. Life Bridge has provided a full-time staff person to oversee the program which currently Life Bridge serves about 30+ families from Tamworth. (Majority Vote Required)

The Board of Selectmen does not recommend this article. (Vote 3-0)

Moved/Seconded

Discussion

Willie Farnum and Bob Abraham understood this organization to be religious based, and either supported this article. John Roberts felt that this article should be funded by the school and not the Town budget, as well as being a religious based organization. Nancy Sheridan was not told of the organization being a religious based program while counseling students at Kingswood High School, but had learned differently, and does not believe that this program belongs in Public Schools. A representative for Life Bridge spoke of the organization being a religious based organization that has helped many students through their mentoring.

No further discussion

Article Not Passed

ARTICLE #27

(By Petition). To see if the Town of Tamworth will vote to raise and appropriate the sum of **\$3,000** in support of **Carroll County Transit's Senior and General Public Transportation.** (Majority Vote Required)

The Board of Selectmen does not recommend this article. (Vote 3-0)

Moved/Seconded

Discussion

Parker Roberts spoke against funding of this program only to see it amplify in the coming years. George Cleveland spoke of public transportation not being self-sustaining anywhere. The Blue Bus program is trying to provide transportation for those that need to get to Doctors, Dentist, etc. appointments. He asked to seriously consider this article as a work in progress to bigger and better things but do need to give the program some time to develop. Herb cooper asked if there is a charge for services. George explained some fares involved. Other members of the town spoke about foreign travelers would need public transportation while visiting our state. David Bowles would like to give the bus system a chance. Melissa Myers & Elizabeth Swiriduk spoke in favor of the program.

Article Passed

ARTICLE #28

(By Petition). To see if the Town of Tamworth will vote to raise and appropriate the sum of **\$5,316** for the support of **White Mountain Community Health Center** to help meet the healthcare needs of the uninsured and underinsured residents of Tamworth. (Majority Vote Required)

The Board of Selectmen recommends this article. (Vote 3-0)

Moved/Seconded

Discussion

Elizabeth Swiriduk asked if this involved monies for abortions. Suzy Kjellberg explained that the money is not for abortions, and is used for healthcare needs of those that may be uninsured or under insured. Joanne Rainville spoke of her support for this program, as well as Ned Beecher.

No Further Discussion

Article Passed

ARTICLE #29

To transact any other business that may legally come before the meeting.

Melissa Myers asked if \$3750.00 to assist the Mental Health Center could be appropriated by reconsideration of an article. The petitioned Warrant Article for the Mental Health Center was not submitted as in the past due to administrative changes within the organization and the missing of the deadline, so she understands the tax dollars can not be raised and appropriated at this point in time.

Willie Farnum spoke to see if the Town could somehow address this request in Article #10 by amending the General Assistance line. A motion was made to reconsider Article #10 and was moved and seconded. Willie Farnum made a motion to amend article #10 by the amount of \$3750.00 to now total \$25,233.00.

Joanne Rainville spoke in huge favor of this amendment. Brian Cutter spoke of organization needing to get petition in on time. Amendment voted on and passed.

Vote on amended article taken.

Amended Article Passed

Adjournment of Meeting requested by George Cleveland

Moved/Seconded

Meeting Adjourned 9:23pm

Kim Noyes Trammell
Town Clerk
Town Of Tamworth

2012
TAMWORTH TOWN WARRANT
Town Meeting Minutes

A correction has been made to page number 8 of the original 2012 Town of Tamworth Meeting Minutes, correction to include the number 19 to the article number list stated of petitioned articles “not pulled” and voted on with the total dollar amount of the articles to remain the same as originally indicated - \$94,777.00.

TOWN OF TAMWORTH
RESIDENT DEATHS

For the Year Ending December 31, 2012

<u>Date</u>	<u>Name</u>	<u>Place of Death</u>	<u>Father's Name</u>	<u>Mother's Maiden Name</u>
01/22/12	Mowrer, Richard	Chocorua, NH	Mowrer, Paul	Adams, Winifred
01/23/12	Mather, Marjorie	Wolfeboro, NH	Mayers, Leonard	Suithiemer, Alice
02/11/12	McDonald, Brett	Tamworth, NH	McDonald, Elmer	Smith, Marilyn
03/05/12	Buckley, Emmett	North Conway, NH	Buckley, Emmett	Ashley, Lillian
03/08/12	Werning, Charles	Wolfeboro, NH	Werning, William	Unknown, Stacia
04/29/12	Boyer, Joan	North Conway, NH	Williams, Stanley	Sharp, Lula
05/25/12	Chaisson, Patricia	Manchester, NH	Patrick, Henry	Gonyer, Doris
06/09/12	Clark, Anna	Tamworth, NH	Lund, John	Hunt, Dorothy
07/08/12	Falardeau, Priscilla	Berlin, NH	Bowles, Leonard	Stenberg, Evelyn
07/12/12	Twombly, James	Wolfeboro, NH	Twombly, Albion	Tyler, Ev
08/01/12	Evans, Marilyn	Meredith, NH	Larrabee, Raymond	Vittum, Thelma
08/31/12	Johnson, Carl	Wolfeboro, NH	Johnson, Fritz	Hedden, Ellen
09/11/12	Thompson, Harry	Tamworth, NH	Thompson, Harry	Desmet, Mary
09/14/12	Casarotto, Peter	Tamworth, NH	Casarotto, Emil	Fabrello, Teresa
09/14/12	Loring, David	North Conway, NH	Loring, Charles	Harrington, Victoria
09/24/12	Fanaras, Christos	Chocorua, NH	Fanaras, James	Alixithis, Lefka
10/11/12	Cavalier, Margaret	North Conway, NH	Gardner, Clarence	Chambers, Jenny
10/12/12	Lachance, Paul	Manchester, NH	Lachance, Wilfrid	Laroche, Yvonne
10/20/12	Bourgeois, Henry	North Conway, NH	Bourgeois, Edmond	Richard, Cecile
10/21/12	Maura, Eduardo	Tamworth, NH	Maura, Lorenzo	Unknown, Raphaela
11/22/12	Pennell Jr, Guy	Concord, NH	Pennell Sr, Guy	Martin, Helen
12/01/12	Dyer, Sharon	Tamworth, NH	Sorenson, Lawrence	Rodencal, Berniece
12/08/12	Grace, Roy	North Conway, NH	Grace, Larry	Betton, Judy Ann
12/15/12	Streeter, Daniel	Tamworth, NH	Streeter, Mark	Elliott, Melanie
12/30/12	Boothby, Heidi Ann	Portland, ME	Parks, Edward Lee	Anthony, Elva

TOWN OF TAMWORTH
RESIDENT BIRTHS
For the Year Ending December 31, 2012

<u>Date</u>	<u>Child's Name</u>	<u>Place of Birth</u>	<u>Father's Name</u>	<u>Mother's Name</u>
01/07/12	Wilkinson, Levi Noah	North Conway, NH	Wilkinson, Kraig	Wilkinson, Lisa
01/09/12	Mudgett, Walter Emery	Concord, NH	Mudgett, Scott	Mudgett, Alicia
03/16/12	Fraser, Mikah Joseph	North Conway, NH	Fraser, Ryan	White, Kelley
03/18/12	Judge, Sheldon Robert	North Conway, NH	Judge, Donald	Christensen-Judge, Corey
03/20/12	Wasko, Miles Odyn	North Conway, NH	Wasko, Kyle	Hoag, Erin
05/09/12	Nelson, Caleb Leigh	Plymouth, NH	Nelson, Andrew	Nelson, Leighann
06/01/12	Knight-Massey, Alyiah Lee	Lebanon, NH	Massey, Zachariah	Knight, Samantha
06/15/12	Cunningham, Aria Grace	Tamworth, NH	Cunningham, Brian	Willenbrock, Amy
06/18/12	Noyes, Aubrey Ruth	North Conway, NH	Noyes, Kenneth	Nadeau, Alyssa
07/09/12	Spurlock, Trinity Rain	North Conway, NH	Spurlock, Clifford	Smith, Carolyn
07/24/12	Beauchesne, Eden Piper	North Conway, NH	Beauchesne, Jeremy	Schroeder, Tara
08/14/12	Andujar, Mason Allen	North Conway, NH	Andujar, Wilfredo	Dalton, Meghan
08/18/12	Philibert, Cole Rylan	North Conway, NH	Philibert, Cody	Roland, Amoure
09/30/12	Dawson, Gracie Marie	North Conway, NH	Dawson, James	Fletcher, Marie
10/09/12	Micciulla Jr, Daniel Jacob	North Conway, NH	Micciulla Sr, Daniel	Deery, Regina
10/21/12	Robinson, Zoey Mary	North Conway, NH	Robinson, Edward	Robinson, Jennifer
10/26/12	Hatfield-Lyon, Hunter Christopher	North Conway, NH	Hatfield-Lyon, Damien	Burnell, Jessica
11/05/12	Bellini, Taven Robert	North Conway, NH	Bellini, Robert	Jones, Tasha

TOWN OF TAMWORTH
RESIDENT MARRIAGES

For the Year Ending December 31, 2012

<u>Date</u>	<u>Person A's Name</u>	<u>Residence</u>	<u>Person B's Name</u>	<u>Residence</u>	<u>Place of Marriage</u>
01/06/12	Libby, Dennis J	Tamworth, NH	Langlois, Lanette M	Tamworth, NH	Tamworth, NH
02/04/12	Shaw, Aaron J	Tamworth, NH	Hammond, Laura E	Tamworth, NH	Tamworth, NH
03/24/12	Dalton, Meghan D	Tamworth, NH	Andujar, Wilfredo	Tamworth, NH	Chocorua, NH
04/14/12	Eldon, Kevin R	Tamworth, NH	Spencer, Tamara L	Tamworth, NH	Tamworth, NH
05/20/12	Tebart, Jordon A	Conway, NH	Staples, Bailey M	Tamworth, NH	Wonalancet, NH
06/09/12	Havell, George L	Tamworth, NH	Dimaio, Pamela	Nashua, NH	Conway, NH
06/15/12	Demars, Krystal A	Tamworth, NH	Soper, Kyle	Tamworth, NH	Tuftonboro, NH
06/16/12	Tyler, Emily P	Tamworth, NH	Robinson, Adam E	Tamworth, NH	Shelburne, NH
07/03/12	Chatham, Sean RS	Oakland, CA	Whitman, Karen	Oakland, CA	Chocorua, NH
07/14/12	Law, Jo-Ann C	Tamworth, NH	Haley, Frederick K	Tamworth, NH	Chocorua, NH
07/21/12	Estes, Jared R	S Tamworth, NH	Estes, Kira N	S Tamworth, NH	Andover, NH
07/28/12	Norcross, Andy L	S Tamworth, NH	Caisse, Amanda L	S Tamworth, NH	Tamworth, NH
08/04/12	Caldwell, Aya C	Wonalancet, NH	Ole-Moiyoi, Kileken T	Wonalancet, NH	Wonalancet, NH
08/04/12	Hardy, Jonathan D	Newton, MA	Carroll, Shannon E	Newton, MA	Chocorua, NH
08/07/12	Ricker, Charles A	Tamworth, NH	Reid, Melissa L	Tamworth, NH	S Tamworth, NH
08/25/12	Schall, Alexander J	Watertown, MA	Robinson, Katherine E	Watertown, MA	Eaton, NH
08/31/12	Westover, Earl E	Tamworth, NH	Shaw, Jennifer M	Tamworth, NH	Albany, NH
09/01/12	Daly, Stephen Ross	Wrentham, MA	Atkinson, Kathryn G	Wrentham, MA	Tamworth, NH
09/29/12	Foye, Cyle T	Tamworth, NH	Robinson, Casey	Tamworth, NH	Tamworth, NH
10/06/12	Bliss, Christiana R	Tamworth, NH	Whiting, Justin A	Tamworth, NH	Madison, NH
10/10/12	Weymouth, Ralph	Wonalancet, NH	Beliard, Diana M	Wonalancet, NH	Tamworth, NH
10/20/12	Bergstrom, Eric M	Albany, NH	Swan, Savannah L	Albany, NH	Tamworth, NH
10/21/12	Twiss, Melinda E	Tamworth, NH	Connors, Sean T	Tamworth, NH	Moultonborough, NH
12/08/12	Seston, Robert K	Tamworth, NH	Jones, Carolyn B	Pelham, NH	Tamworth, NH

TOWN CLERK, TAX COLLECTOR HOURS

Tuesday, Wednesday & Friday: 9:00 a.m. to 12 noon & 1:00 p.m. to 4:00 p.m.

Thursday: 9:00 a.m. to 12 noon & 1:00 p.m. to 6:00 p.m.

Monday, March 11, 2013 – open 3 p.m. to 5 p.m.

Tuesday, March 12, 2013 – closed for Town election

SELECTMEN'S OFFICE HOURS

Tuesday - Friday 9:00 a.m. to 12 noon & 1:00 p.m. to 4:00 p.m.

Selectmen's Meetings are Thursday evenings

2013 HOLIDAYS

1/01/13 - New Year's Day, 1/21/13 – Civil Rights Day

2/18/13 – Presidents Day, 5/27/13 – Memorial Day

7/04/13 – Independence Day, 9/02/13 – Labor Day

10/14/13 – Columbus Day, 11/11/13 – Veteran's Day

11/28/13 & 11/29/13 – Thanksgiving Day,

12/24/13 – ½ day Christmas Eve & 12/25/13 Christmas Day

TRANSFER STATION HOURS

Wednesday, Saturday & Sunday – 9:00 a.m. to 5:00 p.m.

Closed on Christmas Day

COOK MEMORIAL LIBRARY HOURS

Tuesday & Wednesday - 10:00 a.m. to 8:00 p.m.

Friday - 10:00 a.m. to 5:00 p.m.

Saturday - 10:00 a.m. to 4:00 p.m.

TELEPHONE NUMBERS

Emergency 911

Animal Control	323-8581	Town House	323-8085
Cook Memorial Library	323-8510	K.A Brett School	323-7271
Police Department – dispatch	539-2284	Recreation Dept.	323-7582
Police Department –non Emg	323-8581	Selectmen's Office	323-7525
Fire Department	323-8874	Community Nurse	323-8511
Town Clerk/Tax Collector	323-7971	Town Garage	323-9060
Transfer Station	323-8279	State DMV	271-2251

Town Website: tamworthnh.org