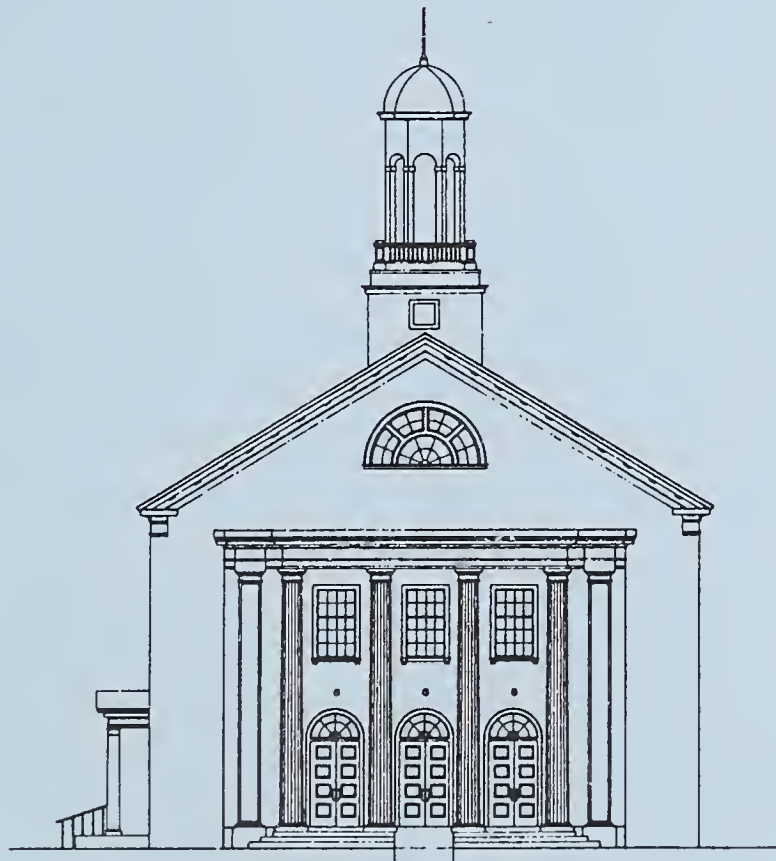


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WALPOLE NEW HAMPSHIRE



ANNUAL REPORT

of the

TOWN OFFICERS

For the Year Ending December 31, 2002

and

WALPOLE FIRE DISTRICT

For the Year Ending December 31, 2002



Leslie Hubbard
April 25, 1904 – November 26, 2002



John Latham
July 8, 1934 – August 28, 2002

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TOWN OFFICERS

Ernie Vose	<u>Moderator</u> (Elected)	Term Expires 2004
Sheldon S. Sawyer	<u>Selectmen</u> (Elected)	Term Expires 2003
Thomas W. Cashel	(Elected)	Term Expires 2004
Charles D. Miller	(Elected)	Term Expires 2005
<u>Secretary to the Board</u> Elaine M. Moore		<u>Bookkeeper</u> Teresa Fernette
Myra Mansouri	<u>Treasurer</u> (Elected)	Term Expires 2003
- Sandra J. Smith	<u>Town Clerk</u> (Elected)	Term Expires 2003
Sandra J. Smith (Walpole)	<u>Tax Collector</u> (Elected)	Term Expires 2003
Kathleen Foster (North Walpole)	(Elected)	Term Expires 2003
Joanne Hurlburt	<u>Supervisors of the Checklist</u> (Elected)	Term Expires 2004
Joanne Gay		Term Expires 2006
Cynthia Westover		Term Expires 2008
Dr. I. Tucker Burr	<u>Health Officer</u>	(Appointed)
Marshall Putnam	<u>Trustees of Trust Funds</u> (Elected)	Term Expires 2003
Bruce Cramer		Term Expires 2004
Daniel A.F. Schwenk		Term Expires 2005
Larry Siebrands	<u>Library Trustees</u> (Elected)	Term Expires 2003
Carol J. Christian		Term Expires 2003
Lou Andreoli		Term Expires 2003
Dianne Duncan		Term Expires 2003
Margaret Stevens		Term Expires 2004
Robert Dudley, Chair		Term Expires 2004
Virginia Moore		Term Expires 2004
Kate Nerrie		Term Expires 2005
Shirley Capron		Term Expires 2005
Sam M. Talmadge (Appointed)		Term Expires 2005
Jeffrey Miller, Chair	<u>Planning Board</u> (Elected)	Term Expires 2003
Jan Galloway		Term Expires 2003
Robert Miller		Term Expires 2004
Steve Varone		Term Expires 2004
Sally Cashel		Term Expires 2005
Henry Fletcher		Term Expires 2005

Zoning Board of Adjustment

(Elected)

T. J. Chiffriller	Term Expires 2003
Joan Galloway, Alternate	Term Expires 2003
Paul Happ	Term Expires 2003
Ernie Vose, Chair	Term Expires 2004
Myra Mansouri, Vice Chair	Term Expires 2004
Jan Galloway	Term Expires 2005

Highway

Jim Terrrell (Appointed)

Conservation Commission

(Appointed)

Marcia Galloway	Term Expires 2003
Duncan Watson	Term Expires 2003
Paul Happ	Term Expires 2004
Lawrence Britton	Term Expires 2004
Lewis Shelley	Term Expires 2005
Van Garrison	Term Expires 2005
Harold Putnam, Alternate	Term Expires 2005
Kenneth McGill	Term Expires 2005
Gary Speed, Chair	Term Expires 2005

Cemetery Trustees

(Elected)

Steve Varone	Term Expires 2003
Krystyna Marcom	Term Expires 2004
Susan Vose	Term Expires 2005

Hooper Institute Committee

(Appointed)

Karen Kuniholm	Term Expires 2003
Harry Clark	Term Expires 2003
Robert Bickford, Chair	Term Expires 2003
Andrea Sawyer	Term Expires 2004
Holly Gowdy	Term Expires 2004
Bernie Perry	Term Expires 2004
Gary Speed	Term Expires 2005
Warren Stevens	Term Expires 2005
Paul Happ	Term Expires 2005

Recreation Committee

(Appointed)

Jim Kelly, Chair	Term Expires 2003
Joan DeVault	Term Expires 2003
Jay Punt	Term Expires 2003
Steve Forest	Term Expires 2004
Brian Pickering	Term Expires 2004
Kerry Pickering	Term Expires 2004

Walpole Solid Waste Department

Richard Cooper, Solid Waste Manager	Brian Krish, Recycling Coordinator
Peter Dennett, Recycling Attendant – Tuesday/Thursday	
Judy Burroughs, Recycling Attendant - Saturday	

Walpole Recycling Action Committee

(Appointed)

George Watkins, Chair		Term Expires 2003
David Durling (resigned)		Term Expires 2003
Mike Neerie		Term Expires 2003
Carol Christian		Term Expires 2003
Jim Kay		Term Expires 2004
Dodie Ransome		Term Expires 2004
Fritze Till		Term Expires 2004
Barbara Chabot		Term Expires 2005
Judy Coughlin		Term Expires 2005
Doug Ladd (deceased)		Term Expires 2005

Police Officers

(Appointed)

<u>Police Chief</u>	<u>Full Time Officers</u>	<u>Part Time Officers</u>
David Hewes	Michael Paquette Richard Westney	Ray L'Abbe Brian Benware Joel Huntley
Secretary- Patricia Burnham		

Water Superintendent

Mark Houghton (Appointed)

Sewer Department

Almon Welch (Appointed)

Southwest Solid Waste Management District

Charles D. Miller (Appointed)

Emergency Management Director

Harry Boynton (Appointed)

Southwest Regional Planning Commission

(Appointed)

David Edkins Robert Miller

Hooper Scholarship Committee

(Appointed)

Bruce Cramer, Kim Lewis, Pam Baucom, Mervin Stevens, Karen Kuniholm

Connecticut River Scenic Byways

Paul Happ (Appointed)

Connecticut River Joint Commission

George Watkins

Wamastiquet Sub-Committee

Paul Happ

Transportation Commission of Southwest Regional Planning

Charles Miller (Appointed)

Natural Resource Advisory Committee of SWRPC

Paul Happ

Harold Putnam

Economic Development Committee of SWRPC

John Pratt

Wellhead Protection Committee

Jennifer Palmiotto, Ernie Vose, Tucker Burr, Paul Happ, Dale Woodward, Gary Speed, Bill Tyson, Jan Galloway-Leclerc, Larry Britton and Mark Houghton

Joint Loss Management Committee

Jim Terrell, Cecil (Buck) Taylor, David Hewes, Elaine Moore, and Hurb Hurlburt

Forest Fire Warden

William Houghton

SELECTMEN'S REPORT

The Town of Walpole celebrated the 250th Anniversary of its Charter this year. The Walpole Historical Society, Eric Merklein and Tara Sad did an excellent job in organizing this event. The celebration ended with a big feast under the tent on the common attended by over eight hundred people.

As in past years, the year has been both good and bad. We still have not resolved the North Walpole tunnels, but are continuing to work on the situation. The condition of the tunnels and the fences are deplorable and an eyesore to North Walpole.

Our Road Agent resigned on June 01, 2002, and, after a search committee presented the Selectboard with three names, we were able to promote from within and appointed Jim Terrell as Road Agent July 15, 2002. We also had two other truck drivers leave the department and have filled these positions with qualified personnel.

Avitar of New England, Inc., has been working on a complete reassessment of our Town and will have the fruits of their labor by August when the new property evaluations will be available. Avitar will contact all property owners, by mail, of their new property assessments.

Main Street parking continues to be addressed and we have done some consulting on where to proceed. Although by no means complete, the addition of parking behind the old Fire Department and the acceptance of the LaMothe property will help. The Board requests any and all suggestions by its residents.

In August, the Board was faced with the task of filling our Bookkeeper position after Lynn Patten moved to New York. We are very fortunate in having this position filled by Theresa Fernette. She previously worked in a similar position with the Town of Rockingham.

In compliance with the warrant article combining the Town Clerk and South Walpole Tax Collector and negotiating a salary for such, the Selectmen have had excellent cooperation with Sandy Smith, and a salary has been set for this position. Walpole's distinction of being the only town in New Hampshire to have two Tax Collectors has caused problems. There is the cost of duplication of computers, software and housing, plus the problem of writing original software programming for each of the two Walpole Tax Collectors.

The Selectmen have spent considerable time in rewriting our personnel policies. We have updated these policies for the benefit of the employees and the Town. They should be implemented shortly.

One of our biggest tasks continues to be developing a reasonable budget to keep costs as low as we can in the face of general escalation of expenses, but still reward our employees for the great job they do.

The Selectmen appointed a Wellhead Protection Committee to come up with a source water protection plan. Jennifer Palmiotto, representing the Northeast Rural Water Association, is helping the Committee with a protection plan for both municipal wells. We hope this will be adopted at the 2004 Town Meeting.

Please try to make our community safer for all of us and our children by observing the speed limits in the Town.

Space does not allow proper recognition for all the individual volunteers that help keep this Town such a nice place to live, so our thanks to everyone of you that make this town the Town of Walpole!

Sheldon S. Sawyer

Thomas W. Cashel

Charles D. Miller



STATE OF NEW HAMPSHIRE

TOWN OF WALPOLE, NEW HAMPSHIRE

Town Meeting March 11, 2003

To the Inhabitants of the Town of Walpole qualified to vote in Town Affairs:

You are hereby notified to meet at the Town Hall, 34 Elm Street, Town of Walpole, on **Tuesday, March 11, 2003 at 8:00 A.M.** to act on **Articles 1 through 3**, which are the Articles to be voted on at the polls. **Polls** at the Walpole Town Hall and the North Walpole Village Hall will remain open until **7:00 P.M.** Following the counting of the ballots, the meeting will be recessed until **Saturday, March 15, 2003 at 1:00 P. M.**, at which time the balance of the Articles will be acted upon.

ARTICLE 1: To elect the necessary Town officers for their respective terms.

ARTICLE 2: Are you in favor of the adoption of Amendment No.1 as proposed by the Walpole Planning Board for the Town of Walpole's Zoning Ordinance as follows:

Article VI Section E #2:

No building shall be erected closer than 65 feet to the center line of all public right of ways or 20 feet to any side or rear property line.

[Note: A copy of this proposal will be posted at the polls. A copy of this proposal may be viewed in the Offices of the Selectmen and the Town Clerk during regular business hours.]

ARTICLE 3: Are you in favor of the adoption of Amendment No. 2 as proposed by the Walpole Planning Board for the Town of Walpole's Zoning Ordinance as follows:

Article VIII Section C Special Exceptions:

- A. Changes the set back distance from the right of way to 65 feet from 85 feet.
- B. A site plan review will not be required for a special exception.
- C. The Walpole Planning Board will consider, under public hearing, whether the proposed use is appropriate and consistent with the master plan and that the property currently zoned for industrial, manufacturing, and commercial is either unavailable or inadequate for the proposed use when making their recommendation to the Zoning Board.

[Note: A copy of this proposal will be posted at the polls. A copy of this proposal may be viewed in the Offices of the Selectmen and the Town Clerk during regular business hours.]

ARTICLE 4: To see if the Town will vote to raise and appropriate the sum of \$2,895,598, which represents the operating budget for the general government of the Town. Such sum does not include special or individual articles addressed below. (The Board of Selectmen RECOMMENDS this Article.) (Majority vote required.)

ARTICLE 5: To see if the Town will vote to amend the purposes for which the sum of Fifteen Thousand Dollars (\$15,000) was raised and appropriated by Article 12 at the 2002 Town Meeting. This will be used to settle the North Walpole tunnel issue. This will be a non-lapsing appropriation per RSA 32:7, VI, and will not lapse until the project is completed or December 31, 2004, whichever occurs sooner. (The Board of Selectmen RECOMMENDS this Article.) (Majority vote required.)

ARTICLE 6: To see if the Town will vote to establish a Non-Capital Reserve Fund-Certification under the provisions of RSA 35:1-c for possible future expenses in complying with State certification requirements for Town procedures on tax assessment and collection; and to raise and appropriate the sum of Five Thousand Dollars (\$ 5,000) toward this purpose; and to appoint the Board of Selectmen as agents to expend from the Fund.

(The Board of Selectmen RECOMMENDS this Article.) (Majority vote required.)

ARTICLE 7: To see if the Town will vote to raise and appropriate the sum of Ten Thousand Dollars (\$10,000) to be deposited in the Capital Reserve Fund-Police Vehicle, previously established, for the purchase of a police vehicle.

(The Board of Selectmen RECOMMENDS this Article.) (Majority vote required.)

ARTICLE 8: To see if the Town will vote to raise and appropriate the sum of Forty Thousand Dollars (\$40,000) for the purpose of converting the present garage in the police building into an additional room to be used as a conference room for conferences among police from the State, from neighboring jurisdictions, and prosecutors, working on cases with the Walpole Police Department, and for storage and files with fireproof filing cabinets, and with heating and air-conditioning systems, and to construct a new two car garage on the opposite end of the police building, and to pave a driveway entrance and parking area to the front or rear of the building as may be required; and to fund this appropriation by transferring the sum of Forty Thousand Dollars (\$40,000) from surplus in the unexpended fund balance as of December 31, 2002. This will be a non-lapsing appropriation per RSA 32:7, VI, and will not lapse until the project is completed or December 31, 2006, whichever occurs sooner.

(The Board of Selectmen RECOMMENDS this Article.) (Majority vote required.)

ARTICLE 9: To see if the Town will vote to raise and appropriate the sum of Fifty Thousand Dollars (\$50,000) to be deposited in the Capital Reserve Fund-Heavy Highway Equipment, previously established, for the purchase of heavy highway equipment. (The Board of Selectmen RECOMMENDS this Article.) (Majority vote required.)

ARTICLE 10: To see if the Town will vote to raise and appropriate the sum of Seventeen Thousand Dollars (\$17,000) for the purchase of a used 2001 Salsco Model 813 chipper for the Highway Department, and which may also be used by the Recycling Center as needed. (The Board of Selectmen RECOMMENDS this Article.) (Majority vote required.)

ARTICLE 11: To see if the Town will vote to raise and appropriate the sum of Fifteen Thousand Dollars (\$15,000) to purchase a large aluminum box culvert to be installed on Valley Road by the Highway Department. (The Board of Selectmen RECOMMENDS this Article.) (Majority vote required.)

ARTICLE 12: To see if the Town will vote to raise and appropriate the sum of Fourteen Thousand Dollars (\$14,000) in addition to the Twenty Thousand Dollars raised in 2002 to complete the installation of three (3) phase power from the corner of Drewsville Road to the Recycling Center building, including changes to the building as necessary. This will be a non-lapsing appropriation per RSA 32:7, VI, and will not lapse until the project is completed or by December 31, 2005, whichever occurs sooner. (The Board of Selectmen RECOMMENDS this Article.) (Majority vote required.)

ARTICLE 13: To see if the Town will vote to raise and appropriate the sum of Fifteen Thousand Dollars (\$15,000) for the purchase of a used one-ton flat bed dump truck with snowplow for use by the Recycling Center, and which may also be used as a spare plow by the Highway Department as needed. (The Board of Selectmen RECOMMENDS this Article.) (Majority vote required.)

ARTICLE 14: To see if the Town will vote to amend the existing agreement under Section 218 of the Social Security Act by excluding the services performed by election workers for a calendar year in which the remuneration paid for such service is less than \$1200. The \$1200 limit on the excludable amount of remuneration paid in a calendar year for the services specified in this modification will be subject to adjustment for calendar years after 2002 to reflect changes in wages in the economy without any further modification of the agreement, with respect to such services performed during such calendar years, in accordance with Section 218 (c) (8) (B) of the Social Security Act. (Majority vote required.)

ARTICLE 15: THE HEALTH CARE FOR NEW HAMPSHIRE RESOLUTION

Whereas, New Hampshire residents pay the 12th highest cost for insurance in the country; and

Whereas, the cost of health insurance premiums for families has increased by 45% over the past three years; and

Whereas, 100,000 New Hampshire residents have no health coverage and 77% of them have a full-time worker at home; and

Whereas, due to these rising costs almost half of New Hampshire's small businesses can not afford health coverage for their employees, therefore be it resolved

That we, the citizens of WALPOLE, New Hampshire, call on our elected officials from all levels of government, and those seeking office, to work with consumers, businesses, and health care providers to ensure that:

- **Everyone, including the self-employed, unemployed, un-and underinsured, and small business owners, has access to an affordable basic health plan similar to what federal employees receive;**
- **Everyone, including employers, consumers, and the state, local and federal government makes a responsible and fair contribution to finance the health care system;**
- **Everyone receives high quality care that is cost efficient and medically effective;**
- and
- **That these efforts help control the skyrocketing cost of health care.**

(Submitted by petition.) (Majority vote required.)

ARTICLE 16: To transact any other business that may legally come before the meeting.

Given under our hand and seal this 13th day of February in the year of our Lord Two Thousand Three.

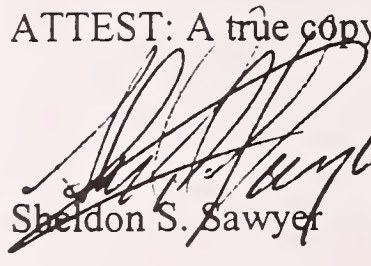
Board of Selectmen


Sheldon S. Sawyer


Thomas W. Cashel


Charles D. Miller

ATTEST: A true copy.


Sheldon S. Sawyer


Thomas W. Cashel


Charles D. Miller

STATE OF NEW HAMPSHIRE

TOWN OF WALPOLE, NEW HAMPSHIRE

Town Meeting March 12, 2002

The annual town Meeting of the Town of Walpole was called to order at 8:00 a.m. by the moderator, David Westover and polls were opened.

Ted Capron opened the polls at the North Walpole Municipal buildings at 8:00 a.m.

Following the counting of the ballots the meeting was recessed until the 16th of March at 1 p.m., at the Walpole Town Hall, at which time the balance of the articles will be acted on.

ARTICLE 1: To elect the necessary Town officers for their respective terms.

Selectmen for three years – vote for one
Charles “Chick” Miller *466

Planning Board for three years
Vote for two
Sally Cashel *440
Henry Fletcher *485

Moderator for two years – vote for one
Ernest Vose *542

Supervisor of Checklist for six
years
Cynthia Westover *556

Treasurer for one year – vote for one
Myra Mansouri *527

Cemetery Trustee for three years
Vote for one
Susan Vose *540

Town Clerk for one year – vote for one
Sandra J. Smith *576

Zoning Board of Adjustment for
for three years
Jan Galloway-LeClerc *514

Tax Collector – North Walpole for one year
Kathleen Foster *503

Zoning Board of Adjustment for
for one year
T.J. Chiffrieller *63

Tax Collector – Walpole for one year
Sandra J. Smith *573

Library Trustee for three years
Vote for three
Shirley Capron *520
Katharine Nerrie *484
Sam M. Talmadge *469

Trustee of Trust Funds for three years
Daniel A.F. Schwenk *519

Library Trustee for one year
Vote for one
Larry Siebrands *511

ARTICLE 2: To see if the Town will vote to favor the adoption of a Telecommunications Facilities Ordinance as proposed by the Walpole Planning Board for the Walpole Zoning Ordinance as follows: Establishes general guidelines for the siting of towers and antennas

Ballot vote YES 526 NO 83 Article 2 passed

ARTICLE 3: To see if the Town will vote to favor the establishing, effective March 2003, the combined office of Town Clerk/Tax Collector, as permitted by RSA 41:45-a, in place of the present two separate offices of Town Clerk and Tax Collector and to fix the term of such combined office at three years, and on a salaried basis. This article does not affect the North Walpole Tax Collector.

Ballot vote YES 462 NO 73 Article 3 passed

Our Moderator David Westover reconvened the Walpole Town Meeting at 1 p.m. on Saturday, March 16th. Zachary Jones led us in the Pledge of Allegiance of the Flag. David suggested a moment of silence for the thirty-four individuals listed in the Town Report who have passed on.

Charles Miller, Selectman presented an award to Zachary Jones of the Boy Scouts for building the voting booths.

Charles Miller also presented a plaque and gift certificate to the Walpole Inn to the outgoing Moderator, David Westover for his years of service.

Sheldon Sawyer, Selectman presented a drawing of George's home to George Gage for his previous service to the Town of Walpole.

Thomas Cashel, Selectman, gave some background information on the paintings that we have in the Town Hall. Virginia Putnam had discovered these paintings in the Walpole historical society. Everyone admires these paintings and they add to the charm of our Town Hall.

David Westover requested that the newly elected town officers come forward and introduce themselves.

David then swore in the new officials

The Moderator explained the Rule of Order and that he would ask for a vote for non-reconsideration after each article. He then asked for nominations for Clerk of the Day. William Houghton was elected Clerk of the Day.

ARTICLE 4: To see if the Town will vote to raise and appropriate the sum of Two Million Six Hundred Thirteen Thousand eight hundred Twelve Dollars (\$2,613,812), which represents the operating budget for the general government of the Town. Such sum does not include special or individual articles addressed below (The Board of Selectmen RECOMMENDS this Article.) (Majority vote required.)

Sandra J. Smith presented a motion to amend the town budget by \$6,310.00 –
\$5,200.00 for the Walpole Tax Collector and
\$1,110.00 for the North Walpole Tax Collector

This is the approximate amount, the Collectors' did not receive due to reductions in warrants because Walpole is a receiver town.

Amendment passed with a Voice Vote

Amended Article 4 amended budget of \$2,620,122.00 passed with a Voice Vote

A vote for non-reconsideration passed with a voice vote.

ARTICLE 5: To see if the Town will vote to raise and appropriate the sum of Seventy Tow Thousand Six hundred Dollars (\$72,600) for the completion of the second and third year of the revaluation of properties in the Town, as stated in Article 8 of the 2001 Town Warrant, and to fund this appropriation by authorizing the withdrawal of nineteen Thousand Two Hundred Eighty Six Dollars twenty eight cents (\$19,286.28), plus interest, from the revaluation capital reserve fund created for such a purpose (thereby closing such account), with the balance to be raised by general taxation (the Board of Selectmen RECOMMENDS THIS Article.) (Majority vote required.)

Voice vote

Article 5 passed

A vote for non-reconsideration passed with a voice vote.

ARTICLE 6: to see if the Town will vote to authorize the Board of Selectmen to enter into a contract in the amount of Ninety Thousand Dollars (\$90,000) for complete mapping of the Town of Walpole, and to raise and appropriate the sum of Ninety Thousand Dollars (\$90,000) for this purpose and to fund this appropriation by transferring that sum from surplus in the unexpended fund balance as of December 31, 2001. This will be a non-lapsing appropriation per RSA 32:7, VI and will not lapse until the project is completed or by December 31, 2004, whichever occurs sooner. (The Board of Selectmen RECOMMENDS this Article.) (Majority vote required.)

Voice vote

Article 6 passed

A vote for non-reconsideration passed with a voice vote.

ARTICLE 7: To see if the Town will vote to raise and appropriate the sum of Ninety Five Thousand Eight Hundred Forty Dollars (\$95,840) to purchase a new 2002 heavy duty six wheel dump truck, with an all season body, snowplowing and wing, to replace the existing year 1993 dump truck; and to fund this appropriation by trading the 1993 dump truck (estimated trade-in value being \$10,000 to \$12,000) with the balance to be funded by general taxation. (The Board of Selectmen RECOMMENDS this Article.) (Majority vote required.)

Voice vote Article 7 passed
A vote for non-reconsideration passed with a voice vote.

ARTICLE 8: To see if the Town will vote to raise and appropriate the sum of Twenty Thousand Dollars (\$20,000) for the installation of overhead three (3) phase power from the corner of Drewsville Road to the Recycling Center building, including changes to the building entrance as necessary, and to fund this appropriation by transferring Twenty Thousand Dollars (\$20,000) from surplus in the unexpended fund balance as of December 31, 2001. This same amount was approved at the Town Meeting held March 13, 2001, but the expenditure was delayed and the amount returned to surplus because the official discontinuance of the airstrip at this location could not be obtained. This will be a non-lapsing appropriation per RSA 32:7, VI and will not lapse until the project is completed or by December 31, 2004, whichever occurs sooner. (The Board of Selectmen RECOMMENDS this Article.) (Majority vote required.)

Voice vote Article 8 passed
A vote for non-reconsideration passed with a voice vote.

ARTICLE 9: To see if the Town will vote to raise and appropriate the sum of Thirty Thousand Dollars (\$30,000) for the purchase of a used horizontal baler for use by the Town Recycling Center. This will be a non-lapsing appropriation per RSA 32:7, VI and will not lapse until the baler is acquired or by December 31, 2004, whichever occurs sooner. This baler will not be acquired until full three (3) phase electrical power is being supplied to the Recycling Center by the electrical company. (The Board of Selectmen DOES NOT RECOMMEND this Article.) (Majority vote required.)

Voice vote Article 9 passed
A vote for non-reconsideration passed with a voice vote.

ARTICLE 10: To see if the Town will vote to raise and appropriate the sum of Five Thousand Six Hundred Dollars (\$5,600) for the purchase of two new 30 yard roll-off containers for by the Town Recycling Center. (The Board of Selectmen RECOMMENDS this Article.) (Majority vote required.)

Voice vote Article 10 passed
A vote for non-reconsideration passed with a voice vote.

ARTICLE 11: To see if the Town will vote to raise and appropriate the sum of Ten Thousand Dollars (\$10,000) to be deposited in the Capital Reserve Fund-police Vehicle. (The Board of Selectmen RECOMMENDS this Article.) (Majority vote required.)

Voice vote Article 16 passed

A vote for non-reconsideration passed with a voice vote.

ARTICLE 12: To see if the Town will vote to raise and appropriate the sum of Fifteen Thousand Dollars (\$15,000), Ten Thousand Dollars (\$10,000) of which will be used for the purchase of land from the Boston and Main Railroad, and the balance to be used to close the existing open subterranean tunnel under the railroad tracks on the land and to remove the tunnel entrance structures; and further to fund the appropriation by transferring Ten Thousand Dollars (\$10,000) from surplus in the unexpended fund as of December 31, 2001, with the balance to come from the general taxation. The first Ten Thousand Dollars (\$10,000) was originally raised and appropriated by vote of the Town at the Town Meetings held June 27, 2000 and March 13, 2001. The amount again was not spent due to failure to reach agreement to date with the railroad and further that the total appropriation is \$15,000. This will be a non-lapsing appropriation per RSA 32:7, VI and will not lapse until the project is completed or by December 31, 2004, whichever occurs sooner. (The Board of Selectmen RECOMMENDS this Article.) (Majority vote required.)

Voice vote Article 12 passed

A vote for non-reconsideration passed with a voice vote.

ARTICLE 13: To see if the Town will vote to raise and appropriate the sum of Two Thousand Five Hundred (\$2,500) to help support the work of The Community Kitchen, Inc. in Keene, NH. (BY PETITION) (Majority vote required.)

Voice vote Indecisive

Hand vote YES 38 NO 62

Article 13 failed.

A vote for non-reconsideration passed with a voice vote.

ARTICLE 14: To see if the Town will rescind Eighty Thousand Seven Hundred Thirty Four Dollars fifty six cents (\$80,734.56) of borrowing authority of the total Four Hundred Thousand Dollars (\$400,000) authorized at the Town Meeting of March 14, 2000 to be borrowed for closure of the landfill. The project has been completed and such sum of eighty Thousand seven Hundred Thirty Four Dollars fifty six cents (\$80,734.56)

was not required. (The Board of Selectmen RECOMMENDS this Article.) (Majority vote required.)

Voice vote Article 14 passed

A vote for non-reconsideration passed with a voice vote.

The session recessed for a five-minute break.

ARTICLE 15: To see if the Town will vote to authorize the Board of Selectmen to accept a gift of land in the Town of Walpole, being the property located in Walpole Village at 59 Main Street, Map 20, Lot 49, and zoned commercial with the building presently located thereon having first been removed by the donor; and further, to authorize the Board of Selectmen to develop a plan to create a parking area on the site, subject to such review by the Walpole Planning Board and Zoning Board of Adjustment as may be appropriate. (The Board of Selectmen RECOMMENDS this Article.) (Majority vote required.)

After discussion, Sally Cashel proposed an amendment to remove “develop a plan to create a parking area on the site”

Amendment failed on a voice vote.

A motion was made by Alan Johnson to pass over Article 15.

Voice vote Motion to pass over failed.

Voice vote Article 15 passed

A vote for non-reconsideration passed with a voice vote.

ARTICLE 16: Shall the Town adopt the provisions of RSA 41:14-a authorizing the selectmen to acquire or sell land, building, or both; provided, however, that they shall first submit any such proposed acquisition or sale to the Planning Board and to the Conservation Commission for review and recommendation by those bodies? After the selectmen receive the recommendation of the Planning Board and the Conservation Commission, they are required to hold two public hearings at least 10 but not more than 14 days apart on the proposed acquisition or sale. The selectmen are required to wait at least 10 days but not more than 14 days after the second hearing to vote. If prior to the selectmen’s vote they are presented with the written petition of at least 50 registered voters, in accordance with RSA 39:3, the proposed acquisition or sale shall be delayed and inserted as a warrant article for decision by the next town meeting. The provisions of this article shall not authorize the selectmen to sell conservation land, town forest, or any real estate that has been given, devised or bequeathed to the town for charitable or

Community purposes. This authority will remain in effect until specifically rescinded by a vote of a subsequent town meeting.

(The Board of Selectmen RECOMMENDS this Article.) (Majority vote required.)

Voice vote Article 16 passed

A vote for non-reconsideration passed with a voice vote.

ARTICLE 17: To see if the Town will vote to authorize the Board of Selectmen to acquire from the State of New Hampshire title to a portion of Old Drewsville Road at its intersection with the North Road and Old North Main Street following improvement of the intersection by the State; and that thereafter such improved portion of the road and intersection shall be accepted by and maintained by the Town as a Town road.

(The Board of Selectmen RECOMMENDS this Article.) (Majority vote required.)

Mervin Stevens presented an Amendment “without changing the character of the intersection”

Amendment passed with a voice vote

Article 17 passed as amended with a voice vote.

A vote for non-reconsideration passed with a voice vote.

ARTICLE 18: “WE THE UNDERSIGNED BELIEVE THAT FREE STANDING PEDESTRIAN CROSSING SIGNS ARE NEEDED IN THE CROSSWALKS, IN FRONT OF THE SUNOCO STATION ON MAIN STREET AND IN FRONT OF THE LIBRARY. THE COST OF THESE SIGNS ARE NOMINAL; \$225 PER SIGN FOR A PORTABLE SIGN. THESE SIGNS ARE OBTAINED FROM THE NEW HAMPSHIRE DEPARTMENT OF TRANSPORTATION.”

(BY PETITION) (Majority vote required.)

Voice vote Indecisive

Hand vote YES 45 NO 30

Article 18 passed.

A vote for non-reconsideration passed with a voice vote.

ARTICLE 19: To see if the Town of Walpole will vote to accept Short Lane as a Class V, a town owned and maintained road subject to its being brought up to town specifications by the property owner and adjacent property owners.
(BY PETITION) (Majority vote required.)

Voice vote Indecisive

Hand vote YES 37 NO 27

Article 19 passed.

A vote for non-reconsideration passed with a voice vote.

ARTICLE 20: To transact any other business that may legally come before the meeting.

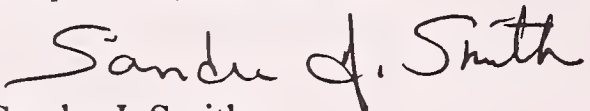
Donn Lounsbury stated that he would like maps included with Articles that need more clarification.

Paul Cray expressed concern about the railroad.

Myra Mansouri referred to article 6 and stated that the Selectmen could check with Rural Development to see if they had any maps that could be used.

Motion was made and seconded and the meeting adjourned at 4:27 p.m.

Respectfully submitted,


Sandra J. Smith
Town Clerk of Walpole

DEPARTMENT OF REVENUE ADMINISTRATION
Municipal Services Division - 2002 Tax Rate Calculation

Appropriations	\$	2,959,162.00
Less: Revenues	\$	2,209,138.00
Less: Shared Revenues	\$	23,286.00
Add: Overlay	\$	149,173.00
War Service Credits	\$	24,300.00

Net Town Appropriation \$ 900,211.00

Approved Town Tax Effort \$ 900,211.00
Municipal Tax Rate \$ 4.28

School Portion

Net Local School Budget

Due to Regional School	\$	5,030,398.00
Less: Adequate Education Grant	\$	(1,262,141.00)
State Education Taxes	\$	(1,381,702.00)

Approved School(s) Tax Effort \$ 2,386,555.00
Local Education Tax Rate \$ 11.34

State Education Taxes

Equalized Valuation (no utilites) x 238,224,405	\$	5.80	\$ 1,381,702.00
Divided by Local Assessed Valuation (no utilities) 197,338,527			\$ 7.00
Excess State Education Taxes to be Remitted to State	\$	-	

County Portion

Due to County	\$	690,873.00
Less: Shared Revenues	\$	(5,821.00)
Approved County Tax Effort	\$	685,052.00
County Tax Rate	\$	3.26
Combined Tax Rate	\$	25.88

Commitment Analysis

Total Property Taxes Assessed	\$	5,353,520.00
Less: War Service Credits	\$	(24,300.00)
Add: Village Districts Commitment (s)	\$	373,959.00
Total Property Tax Commitment	\$	5,703,179.00

Proof of Rate

		Tax Rate	Assessment
Net Assessed Valuation			
State Education Tax	\$ 197,338,527.00	\$ 7.00	\$ 1,381,702.00
All Other Taxes	\$ 210,389,327.00	\$ 18.88	\$ 3,971,818.00
			\$ 5,353,520.00

Total Tax

Name	Net Appropriation	Valuation	Tax Rate	Commitment
North Walpole Village	\$ 159,564.00	\$ 37,566,816.00	\$ 4.25	\$159,659.00
Walpole Fire District	\$ 214,188.00	\$ 172,822,511.00	\$ 1.24	\$214,300.00
Total Village District Commitment				\$239,966.00

Total Tax

North Walpole Village	\$ 30.13
Walpole Fire District	\$ 27.12

REVENUE COMPARISON
FOR THE YEAR ENDING DECEMBER 31, 2002

Budgeted Revenue	2002 BUDGETED	2002 ACTUAL	2003 ESTIMATED
3110 Property Taxes	0	5,716,525	
3120 Land Use Change Tax	3,000	0	15,500
3185 Yield Tax	10,000	7,974	10,000
3187 Excavation Tax	4,000	3,507	3,500
3188 Excavation Activity Tax	0	0	0
3190 Penalties & Interest	50,000	47,162	50,000
3210 Business Licenses & Permits	25	25	25
3220 Motor Vehicle Permits	490,000	512,976	513,000
3230 Building Permits	40	64	50
3290 Other Licenses, Permits, Fees	2,310	15,588	15,830
3319 Other Federal Grants & Reimb.	8,948	10,137	0
3351 Shared Revenue Block Grant	70,000	69,566	70,000
3352 Meals & Rooms Tax Distribution	90,000	103,269	100,000
3353 Highway Block Grant	108,726	108,726	115,182
3354 Water Pollution Grants	386,824	336,633	354,526
3359 Other State Grants & Reimb.	1,500	0	3,000
3401 Income From Departments	29,305	110,019	314,735 *
3404 Solid Waste Revenue	108,000	110,949	106,333
3501 Sale of Municipal Property	8,000	8,150	8,000
3502 Interest on Investments	50,000	44,268	33,000
3503 Rents of Municipal Property	3,300	3,268	3,300
3504 Police Department - Fines	2,000	3,310	3,000
3506 Insurance Dividends & Reimb.	25,600	20,075	6,500
3508 Contributions & Donations	0	0	0
3509 Other Miscellaneous Revenue	1,800	3,690	2,113
3912 Interfund Operating Transfers in -SD	52,301	52,301	49,721
3916 Transfer from Trust & Agency Funds	10,125	10,830	10,125
TOTAL GENERAL FUND (Less Property Taxes)	\$1,525,804	\$1,582,487	\$1,787,440
4331/4332 Water Administration	154,670	121,400	127,328
4326/4911 Sewer Department	235,696	206,160	196,550
TOTAL BUDGET APPROPRIATED	\$1,916,170	\$1,910,047	\$2,111,318
* Includes \$294,000 of Police Department, Route 12 Special Detail revenue			

EXPENDITURE COMPARISON

FOR THE YEAR ENDING DECEMBER 31, 2002

Purpose of Appropriation	2002 BUDGETED	2002 ACTUAL	2003 RECOMMENDED	Difference between 2002 Budgeted and 2003 Recommended
4130 Executive	63,790	66,850	69,003	\$5,213
4140 Tax, Election, Registraion, Vital Statistics	22,410	28,986	75,385	\$52,975
4150 Financial Administration	137,148	134,505	91,088	(\$46,060)
4152 Revaluation	0	0	0	\$0
4153 Legal Expenses	11,000	9,313	8,000	(\$3,000)
4191 Planning & Zoning	2,950	3,733	5,758	\$2,808
4194 General Government Bldg	23,434	22,711	23,474	\$40
4195 Cemeteries	26,650	18,235	27,450	\$800
4196 Other Insurances	15,200	15,908	16,700	\$1,500
4197 Regional Associations	6,165	6,192	6,235	\$70
4199 Other General Government	0	36,728	0	\$0
4210 Police	243,857	258,714	259,781	\$15,924
4210 Police - Route 12 Special Detail	0	61,645	193,500	\$193,500 *
4215 Ambulance	3,500	0	0	(\$3,500)
4290 Other Public Safety	1,500	6,114	7,000	\$5,500
4312 Highways & Streets	681,465	662,464	743,794	\$62,329
4313 Highway Bridges	0	0	10,000	\$10,000
4316 Highway Street Lighting	20,000	19,036	22,000	(\$2,000)
4324 Solid Waste Disposal	175,490	161,811	183,752	\$8,262
4325 Groundwater Monitoring	5,174	4,254	7,474	\$2,300
4414 Animal Control	400	442	400	\$0
4415 Health Agencies	17,450	17,078	19,050	\$1,600
4441 Welfare Administration	2,548	2,411	2,600	\$52
4445 Welfare Vendor Payments	30,000	15,139	24,100	(\$5,900)
4449 Other Welfare	0	0	0	\$0
4520 Parks & Recreation	44,315	42,474	50,690	\$6,375
4550 Library	56,989	53,514	59,925	\$2,936
4583 Patriotic Purposes	700	1,287	1,300	\$600
4589 Other Culture & Recreation	9,150	10,053	6,800	(\$2,350)
4611 Conservation	4,605	4,490	7,560	\$2,955
4711 Debt Service-Principal	393,312	393,312	393,312	\$0
4721 Debt Service-Interest	197,554	197,553	174,413	(\$23,141)
4723 Debt Service-Tan Interest	20,000	13,854	10,000	(\$10,000)
4916 Transfer to Trust & Agency	9,000	7,475	22,850	\$13,850
TOTAL GENERAL FUND	\$2,229,756	\$2,276,281	\$2,523,393	\$293,637
Total General Fund including Special Articles	\$2,568,796	\$2,401,525		
4331/4332 Water Department	154,670	161,102	162,495	\$7,825
4326/4911 Sewer Department	235,696	212,755	209,710	(\$25,986)
TOTAL BUDGET APPROPRIATED	\$2,620,122	\$2,650,138	\$2,895,598	\$275,476
Total Budget including Special Articles	\$2,959,162	\$2,775,382		
* Route 12 Special Detail (see Revenue Comparison)				

WARRANT ARTICLE SUMMARY

	<u>2002 Requested</u>	<u>2002 Actual</u>	<u>2003 Balance</u>
2002 Carry Over Articles			
2002 Article #5 Revaluation	72,600	13,275	59,325
Total Carry Over Articles	72,600	13,275	59,325

(This total is not included in the total below)

2002 Continuous Articles			
2002 Article #6 Mapping	90,000		90,000
2002 Article #8 3 Phase Power	20,000		20,000
2002 Article #9 Horizontal Baler	30,000		30,000
2002 Article #12 Railroad Land Purchase	15,000		15,000
Total Continuous Articles	155,000		155,000

(This total is not included in the total below)

	<u>2003 Articles funded by Taxes</u>	<u>2003 Articles not funded by Taxes</u>
2003 Articles (If Voted)		
Article #6 State Certification, Non-Capital Reserve Fund	5,000	
Article #7 Capital Reserve Fund-Police Vehicle	10,000	
Article #8 Police Station Improvements		40,000
Article #9 Capital Reserve Fund-Heavy Highway Equipment	50,000	
Article #10 2001 Salsco Chipper	17,000	
Article #11 Box Culvert-Valley Road	15,000	
Article #12 Completion of 3 Phase Power to Recycle Center	14,000	
Article #13 Dump Truck for Recycle Center	15,000	
Total 2003 Articles	126,000	40,000
Total Appropriations (Less Articles)	2,895,598	
Total Appropriations (With Articles Funded by Taxes)	3,021,598	
 RECAP:		
Total Appropriations (With Articles Funded by Taxes)	3,021,598	
Less Revenues	2,111,318	
 AMOUNT TO BE RAISED BY TAXES:	 910,280	
(Excludes School & County Tax)	910,280	

Town of Walpole Bonded Indebtedness	<u>Amounts due in 2003</u>	<u>Payoff Date</u>
US Dept of Agriculture - Sewer Project	\$49,119.75	July 2010
NH Municipal Bond Bank - Sewer Project	\$349,200.00	July 2010
NH Municipal Bond Bank - Sewer Project	\$71,912.50	January 2009
State of NH - Landfill - Landfill Closure	\$97,492.58	October 2010

Part III GENERAL FUND BALANCE SHEET - Please specify the period -

As of December 31, 2002 OR June 30, 200__

A. ASSETS			
	Account number (a)	Beginning of year (b)	End of year (c)
1. Current assets			
a. Cash and equivalents	1010	\$ 602,191	\$ 77,659
b. Investments	1030	1,707,736	2,434,666
c. Taxes receivable (See worksheet, page 12)	1080	386,565	405,568
d. Tax liens receivable (See worksheet, page 12)	1110	71,576	76,642
e. Accounts receivable	1150	4,920	23,728
f. Due from other governments	1260	14,002	5,600
g. Due from other funds	1310		
h. Other current assets	1400	320,519	22,938
i. Tax deeded property (subject to resale)	1670		
j. TOTAL ASSETS (Should equal line B3)		\$ 3,107,509	\$ 3,046,801
B. LIABILITIES AND FUND EQUITY			
1. Current liabilities			
a. Warrants and accounts payable	2020	\$ 49,961	\$ 111,575
b. Compensated absences payable	2030		
c. Contracts payable	2050		
d. Due to other governments	2070		
e. Due to school districts	2075	1,774,186	1,570,110
f. Due to other funds	2080	295,330	286,799
g. Deferred revenue	2220	40,939	4,815
h. Notes payable - Current	2230		
i. Bonds payable - Current	2250		
j. Other payables	2270	2,567	1,633
k. TOTAL LIABILITIES		\$ 2,162,983	\$ 1,974,932
2. Fund equity			
a. Reserve for encumbrances (Please detail on page 18)	2440	\$	\$
b. Reserve for continuing appropriations (Detail on page 18)	2450	24,600	
c. Reserve for appropriations voted from surplus	2460		
d. Reserve for special purposes (Please detail on page 18)	2490		
e. Unreserved fund balance	2530	919,926	1,071,869
f. TOTAL FUND EQUITY		\$ 944,526	\$ 1,071,869
3. TOTAL LIABILITIES AND FUND EQUITY (Should equal line A1j)		\$ 3,107,509	\$ 3,046,801

Vachon, Clukay & Co., PC

Certified Public Accountants

45 Market Street
Manchester, New Hampshire 03101
(603) 622-7070
FAX: 622-1452

January 30, 2003

To the Board of Selectmen
Town of Walpole, New Hampshire

We have audited the general purpose financial statements of the Town of Walpole, New Hampshire as of and for the year ended December 31, 2002, and have issued our report thereon dated January 30, 2003.

We conducted our audit in accordance with auditing standards generally accepted in the United States of America. Those standards require that we plan and perform the audit to obtain reasonable assurance about whether the general purpose financial statements are free of material misstatement.

The management of the Town of Walpole, New Hampshire is responsible for establishing and maintaining an internal control structure. In fulfilling this responsibility, estimates and judgments by management are required to assess the expected benefits and related costs of internal control structure policies and procedures. The objectives of an internal control structure are to provide management with reasonable, but not absolute, assurance that assets are safeguarded against loss from unauthorized use or disposition, and that transactions are executed in accordance with management's authorization and recorded properly to permit the preparation of general purpose financial statements in accordance with auditing principles generally accepted in the United States of America. Because of inherent limitations in any internal control structure, errors or irregularities may nevertheless occur and not be detected. Also, projection of any evaluation of the structure to future periods is subject to the risk that procedures may become inadequate because of changes in conditions or that the effectiveness of the design and operation of policies and procedures may deteriorate.

In planning and performing our audit of the general purpose financial statements of the Town of Walpole, New Hampshire for the year ended December 31, 2002, we obtained an understanding of the internal control structure. With respect to the internal control structure, we obtained an understanding of the design of relevant policies and procedures and whether they have been placed in operation, and we assessed control risk in order to determine our auditing procedures for the purpose of expressing our opinion on the general purpose financial statements and not to provide an opinion on the internal control structure. Accordingly, we do not express such an opinion.

Our consideration of the internal control structure would not necessarily disclose all matters in the internal control structure that might be material weaknesses under standards established by the American Institute of Certified Public Accountants. A material weakness is a condition in which the design or operation of one or more of the internal control structure elements does not reduce to a relatively low level the risk that errors and irregularities in amounts that would be material in relation to the general purpose financial statements being audited may occur and not be detected within a timely period by employees in the normal course of performing their assigned functions. We noted no matters involving the internal control structure and its operation that we consider to be material weaknesses as defined above.

This report is intended for the information of management and the Board of Selectmen. However, this report is a matter of public record, and its distribution is not limited.

Vachon, Clukay & Co., PC

**REPORT OF THE WALPOLE TOWN CLERK
FOR THE FISCAL YEAR ENDED DECEMBER 31, 2002**

-DR-

Motor Vehicle Permits Issued	\$513,040.50
Miscellaneous Clerk & State Fees	13,257.50
Dog Licenses	1,446.50
Filing Fees	7.00
Bad Check Charges	<u>75.00</u>
TOTAL DEBITS	\$527,826.50

-CR-

Remittances To Treasurer:

Motor Vehicle Fees	\$513,019.00
Motor Vehicle Fee (Insufficient funds check)	21.50
Miscellaneous Clerk & State Fees	13,257.50
Dog Licenses	1,446.50
Filing Fees	7.00
Bad Check Charges	<u>75.00</u>
TOTAL CREDITS	\$527,826.50



**TAX COLLECTOR'S REPORT
SUMMARY TO TAX ACCOUNTS**
Fiscal Year Ended December 31, 2002
Sandra Smith, Tax Collector

-DR-

Uncollected Taxes – Beginning of Fiscal Year:	<u>2002</u>	<u>2001</u>
Property Taxes		\$284,988.06
Timber Yield Taxes		\$ 198.75
Taxes Committed This Year:		
Property Taxes	\$4,651,100.00	\$ 8,861.45
Land Use Change	300.00	
Yield Taxes	7,928.00	
Excavation Tax	3,507.00	
Overpayment:		
Property Taxes	\$ 10,665.93	\$ 2,106.52
Property Tax Interest	\$ 4,886.91	\$ 15,467.56
TOTAL DEBITS	\$4,678,387.84	\$311,622.34

-CR-

Remitted to Treasurer During Fiscal Year:	<u>2002</u>	<u>2001</u>
Property Taxes	\$4,343,959.36	\$ 292,563.96
Land Use Change Taxes	300.00	
Timber Yield Taxes	3,582.00	198.75
Excavation Tax @ .02/yd	3,507.00	
Interest Penalties	4,886.91	15,467.56
Abatements Made:		
Property Taxes	5,541.94	1,285.55
Timber Yield Taxes	2,243.00	
Deeded	92.00	
Overpayments Collected During Fiscal Year:		
Property Taxes	\$ 10,665.93	\$ 2,016.52
Uncollected Taxes End of Year:		
Property Taxes	\$ 301,506.70	
Yield Taxes	2,103.00	
EXCESS DEBITS: Property Taxes		
Yield Taxes		
TOTAL CREDITS	\$4,678,287.84	\$311,622.34

**TAX COLLECTOR'S REPORT
SUMMARY OF TAX LIEN ACCOUNTS**
Fiscal Year Ended December 31, 2002
Sandra Smith, Tax Collector

-DR-

	<u>2002</u>	<u>2001</u>	<u>2000</u>	<u>1999</u>
Unredeemed Liens Balance:				
Unredeemed		\$42,496.03	\$23,289.78	\$2,921.81
Liens Executed During Fiscal Year	\$56,161.38			
Interest & Costs Collected	420.20	3,847.54	7,464.79	1,716.15
TOTAL DEBITS	\$56,581.58	\$46,343.57	\$30,754.57	\$4,637.96

-CR-

Remitted to Treasurer:				
Redemptions	\$17,784.29	\$16,552.70	\$22,677.44	\$2,921.81
Interest & Costs Collected	420.20	3,847.54	7,464.79	1,716.15
Abatements		194.02	498.57	
Liens Deeded	132.91	117.48	113.77	
Balance at Year End	\$38,244.18	\$25,631.83		
TOTAL LIEN CREDITS	\$56,581.58	\$46,343.57	\$30,754.57	\$4,637.96

**TAX COLLECTOR'S REPORT
SUMMARY OF TAX ACCOUNTS**

Fiscal Year Ended December 31, 2002
Kathleen Foster, Tax Collector

-DR-

	2002	2001
Uncollected Taxes Beginning Fiscal Year		
Property Taxes		\$101,375.45
Credits Carried Forward	\$ 554.00	
Taxes Committed – This Year		
Property Taxes	\$1,055,050.00	
Overpayment		
Property Taxes	850.00	53.35
Interest Collected – This Year On Taxes	925.96	6,486.95
TOTAL DEBITS	\$1,056,825.96	\$107,915.75

-CR-

	2002	2001
Levies of:		
Remitted to Treasurer:		
Property Taxes	\$949,368.87	\$100,752.01
Interest Penalties	925.96	6,486.95
Abatements Made:		
Property Taxes - Abatement	8.46	623.44
Overpayments Collected		
Property Taxes	850.00	53.35
Interest Collected On Taxes	925.96	6,486.95
Uncollected Taxes – End of Year:		
Property Taxes	105,672.67	
TOTAL CREDITS	\$1,056,825.96	\$107,915.75

**TAX COLLECTOR'S REPORT
SUMMARY OF TAX ACCOUNTS**
Fiscal Year Ended December 31, 2002
Kathleen Foster, Tax Collector

-DR-

	2002	2001	2002
Liens At Beginning of Fiscal Year - Unredeemed			
Liens Executed During Fiscal Year	\$37,660.07		
Interest & Costs Collected	1,591.90	3,233.52	394.18
TOTAL LIEN DEBITS	\$39,251.97	\$19,037.43	2,461.69

-CR-

Collected During Fiscal Year:			
Redemptions	\$20,566.46	\$14,295.50	\$1,618.12
Interest & Costs Collected	1,591.90	3,233.52	394.18
Balance at Year End	\$17,093.61	\$ 1,508.41	449.39
Abatements of Unredeemed Taxes			
TOTAL LIEN CREDITS	\$39,251.97	\$14,645.56	\$8,233.99

TOWN TREASURER'S YEARLY REPORT

Town of Walpole, NH

For Year Ending, December 31, 2002

Detailed Statement of Receipts

From Whom	Source		
	Tax Collector	02 Property Tax	\$4,354,549.77
	Sandra Smith	02 Property Tax Interest	\$4,861.30
		02 Impending Liens	\$17,784.29
		02 Impending Lien Costs	\$420.20
		01 Property Tax	\$294,764.00
		01 Property Tax Interest	\$15,440.57
		01 Redemptions	\$16,552.70
		01 Redemption Interest	\$3,847.54
		01 Redemption Costs	\$0.00
		02 Current Use	\$300.00
		02 Current Use Interest	\$0.00
		02 Gravel Tax	\$3,507.00
		02 Yield Tax	\$3,582.00
		02 Yield Tax Interest	\$0.61
		00 Redemptions	\$22,677.44
		00 Redemption Interest	\$7,464.79
		00 Redemption Costs	\$0.00
		01 Current Use	\$0.00
		01 Current Use Interest	\$0.00
		01 Gravel Tax	\$0.00
		01 Gravel Tax Interest	\$0.00
		01 Yield Tax	\$198.75
		01 Yield Tax Interest	\$26.99
		99 Redemptions	\$2,921.81
		99 Redemption Interest	\$1,716.15
		99 Redemption Costs	\$0.00
			\$4,750,615.91
Sandra Smith, Town & State Fees			\$13,257.50
		Filing Fees	\$7.00
		Motor Vehicle Permits	\$513,019.00
		Dog Licenses	\$1,446.50
			\$527,730.00
Walpole Water Department			
		Miscellaneous Revenue	\$25.00
		02 Water Bill	\$106,514.16
		02 Water Bill Interest	\$340.95
		01 Water Bill	\$21,351.96
		01 Water Bill Interest	\$378.83
		00 Water Bill	\$657.05
		00 Water Bill Interest	\$174.63
		99 Water Bill	\$323.75
		99 Water Bill Interest	\$79.61
		98 Water Bill	\$163.93
		98 Water Bill Interest	\$81.92
		Water Shut-Offs	\$0.00
		Hook-up & Inspections	\$3,572.44
			\$133,664.23
Walpole Sewer Department			
		Sewer Miscellaneous	\$1,641.50
		02 Sewer Bill	\$66,411.59
		02 Sewer Bill Interest	\$195.75
		01 Sewer Bill	\$11,889.09

01 Sewer Bill Interest	\$345.12	
00 Sewer Bill	\$383.43	
00 Sewer Bill Interest	\$79.52	
99 Sewer Bill	\$336.26	
99 Sewer Bill Interest	\$113.53	
98 Sewer Bill	\$483.91	
98 Sewer Bill Interest	\$241.64	
02 Sewer Debt	\$25,244.72	
02 Sewer Debt Interest	\$42.37	
01 Sewer Debt	\$1,080.27	
01 Sewer Debt Interest	\$141.94	
00 Sewer Debt	\$547.45	
00 Sewer Debt Interest	\$166.25	
99 Sewer Debt	\$320.28	
99 Sewer Debt Interest	\$119.75	
98 Sewer Debt	\$170.44	
98 Sewer Debt Interest	\$80.46	\$110,035.27

North Walpole Sewer Department

02 Sewer Bill	\$61,339.49	
02 Sewer Bill Interest	\$182.04	
01 Sewer Bill	\$9,688.54	
01 Sewer Bill Interest	\$298.49	
00 Sewer Bill	\$3,223.29	
00 Sewer Bill Interest	\$556.34	
99 Sewer Bill	\$2,186.71	
99 Sewer Bill Interest	\$620.44	
98 Sewer Bill	\$130.68	
98 Sewer Bill Interest	\$92.93	
02 Sewer Debt	\$23,856.99	
02 Sewer Debt Interest	\$47.17	
01 Sewer Debt	\$1,244.74	
01 Sewer Debt Interest	\$141.97	
00 Sewer Debt	\$476.00	
00 Sewer Debt Interest	\$124.70	
99 Sewer Debt	\$173.19	
99 Sewer Debt Interest	\$93.19	
98 Sewer Debt	\$357.00	
98 Sewer Debt Interest	\$185.99	\$105,019.89

Recycle

Bags	\$66,600.00	
Bulky	\$2,225.00	
Recycle	\$24,337.47	

Transfer

Bedding	\$414.25	
Construction Debris	\$2,991.50	
Tires	\$349.50	
White Goods	\$1,806.00	
Miscellaneous	\$604.79	\$99,328.51

Kathleen Foster, North Walpole

Tax Collector

02 Property Tax	\$950,218.87	
02 Property Tax Interest	\$925.96	
02 Gravel Tax	\$0.00	
02 Yield Tax	\$0.00	
02 Yield Tax Interest	\$0.00	
02 Impending Liens	\$0.00	
02 Impending Lien Costs	\$278.00	
01 Property Tax	\$100,805.36	
01 Property Tax Interest	\$6,183.95	

	01 Redemptions	\$20,566.46	
	01 Redemption Interest	\$1,211.90	
	01 Redemption Costs	\$380.00	
	00 Redemptions	\$14,295.50	
	00 Redemption Interest	\$2,996.77	
	00 Redemption Costs	\$236.75	
	99 Redemptions	\$1,618.12	
	99 Redemption Interest	\$360.68	
	99 Redemption Costs	\$33.50	\$1,100,111.82
Walpole Police Department			
	Witness Fees	\$134.62	
	Miscellaneous	\$95,966.27	
	Reports & Copies	\$370.00	
	Pistol Permits	\$100.00	
	Keene District Court Fines	\$3,310.00	
	Equipment	\$512.42	\$100,393.31
Savings Bank of Walpole	Wire In	\$3,650,000.00	\$3,650,000.00
Trustee of Trust Funds			
	Hooper Institute	\$54,421.16	
	Hooper Maintainance	\$0.00	
	Hooper Cottage	\$0.00	
	Stewardship	\$0.00	
	Miscellaneous	\$550.00	
	Highway Fund	\$0.00	
	Truck Fund	\$0.00	
	Cemetery Fund #1	\$8,642.00	
	Cemetery Fund #2	\$2,068.00	
	Quinton Fund	\$120.00	
	Mason Forrest Fund	\$0.00	
	Conservation Fund	\$0.00	\$65,801.16
Town Miscellaneous		\$21,344.26	
Business Permits & Licenses		\$25.00	
Copy Machine		\$500.75	
Town Hall Deposit		\$2,125.00	
Town Hall Rental		\$3,009.00	
Table & Chair Rental		\$314.00	
Building Permits		\$64.00	
Sale of Cemetery Lots		\$8,700.00	
Highway Department Income		\$973.00	
Planning Board Fees		\$350.00	
Planning Board Copies		\$50.00	
Planning Board Postage		\$23.62	
Zoning Board Fees		\$270.00	
Zoning Board Copies		\$70.00	
Zoning Board Postage		\$0.00	
Walpole Recreation Dept. Income		\$10,434.57	
Walpole Ambulance Reimbursement		\$0.00	
Walpole Fire District Reimbursement		\$2,249.66	
Fall Mtn.Regional HS Election Day		\$572.20	
Supervisor of Checklist Meeting		\$0.00	
Return Check Charges		\$125.00	
J.Skiffington, Insurance		\$1,694.02	
F. Knibb, Insurance		\$0.00	
P. Dennett Insurance		\$0.00	

R. & S. Smith, Insurance	\$0.00	
Current Use	\$13.50	
Accounts Receivable	\$982.17	\$53,889.75
State of New Hampshire		
Highway Block Grant	\$108,726.25	
Fire District Reimbursement, Workman's Comp	\$7,462.40	
Insurance Reimbursement	\$12,612.40	
FEMA	\$10,137.03	
2002 Railroad Tax	\$0.00	
Welfare	\$0.00	
NH Retirement Wage Refund	\$0.00	
NHMA 02 Dividend	\$0.00	
Return on Contributions	\$0.00	
Fire Revenue	\$161.99	
Rooms & Meals	\$103,269.40	
WasteWater Grant	\$336,633.00	
Revenue Sharing	\$69,566.33	\$648,568.80
Electronic Transfer, Federal Withholding, SBW	(\$170,628.57)	
Wire Out Transfers, SBW	(\$3,790,487.50)	
Savings Bank of Walpole		
Interest	\$17,337.71	
Service Charges	(\$1,384.55)	
Total	\$7,399,995.74	
Adjustments for Year	\$353.46	
Total Receipts During Year	\$7,399,995.74	
Adjusted beginning balance	\$599,679.82	
Total Receipts to Date	\$8,000,029.02	
Less Selectmen's Orders Paid to date	(\$7,927,501.57)	
Cash on Hand	\$72,527.45	



SUMMARY INVENTORY OF VALUATION

	<u>Acres</u>	<u>Valuation</u>
Land Only	13,197.32	2,072,727
Residential Land	5,508.08	50,411,500
Commercial/Industrial	1,453.23	7,815,200
Total of Taxable Land	20,158.73	60,299,427
Tax Exempt and Non-Taxable Land (\$6,538,700)	<u>1,502.73</u>	
Total Acres And Valuation	41,819.99	<u>\$120,598,854</u>
Value of Buildings		
Residential		\$ 109,445,300
Manufactured Housing		\$ 1,499,800
Commercial/Industrial		\$ 27,211,900
Total Taxable Buildings		\$ 138,157,000
Tax Exempt and Non-Taxable Buildings (\$6,538,700)		
Public Utilities		\$ 13,050,800
Valuation Before Exemptions		\$ 211,507,227
School Dining/Dormitory/Kitchen Exemption		\$ 114,500
Modified Assessed Valuation of all Properties		\$ 211,392,727
Blind Exemption		\$ 105,000
Elderly Exemption		\$ 898,400
Total Dollar Amount of Exemptions		\$ 1,003,400
Net Valuation on which the Tax Rate for Municipal, County, and Local Education Tax is Computed		\$ 210,389,327
Less Public Utilities		\$ 13,050,800
Net Valuation without Utilities on which Tax Rate for State Education Tax is Computed		\$ 197,338,527
List of Electric Companies		
US Gen New England, Inc.		\$ 8,413,100
Granite State Electric		\$ 2,683,800
New England Power		<u>\$ 1,953,900</u>
Total of all Electric Company		\$ 13,050,800

Tax Credits

Totally and Permanently Disabled Veterans, their spouses or widows, and widows of Veterans who were killed while on active duty

<u>Limits</u>	<u>Number of Individuals</u>	<u>Exemption</u>
\$700 / \$1400	1	\$ 1,400
Other war service credits		
\$100	<u>229</u>	<u>\$22,900</u>
Total Number and Amount	230	\$24,300

Elderly Exemption – Age	# Receiving	Amount Allowed	Total Exemption
65-74	7	\$20,000	\$140,000
75 –79	10	\$30,000	\$278,400
80 +	<u>12</u>	<u>\$40,000</u>	<u>\$480,000</u>
Total	29		\$898,400

CURRENT USE REPORT

<u>Land</u>	<u>Total Acres</u>	<u>Statistics</u>	<u>Total Acres</u>
Farm Land	3,775.94	20 % Recreational Adj.	4,596.44
Forest Land	6,464.56		
Forest Land w/ Documented Stewardship	2,347.94		
Unproductive Land	123.00		
Wetland	<u>485.88</u>	Total No. of Owners in CU	212
Total:	13,197.32	Total No. of Parcels in CU	317



**Town of Walpole
Trustees of Trust Funds
Town Report
December 31, 2002**

Trustee of Trust Funds

December 31, 2002

GEORGE L. HOOPER TRUST (1928)

PRINCIPAL INVESTMENTS

	Book Value	Market Value	Income
Common Stock	\$290,309.52	\$348,423.00	\$ 7,498.02
Government Bonds	\$128,091.27	\$139,324.80	\$ 9,066.58
Corporate Bonds	\$127,017.75	\$134,300.35	\$ 10,200.02
Fed. US Treas. Oblg.#68	\$ 54,495.10	\$ 54,495.10	\$ 1,313.84
Mutual Funds	\$ 28,894.35	\$ 28,307.46	\$ 289.65
Total:	<u>\$640,876.21</u>	<u>\$704,850.71</u>	<u>\$ 28,368.11</u>

INCOME INVESTMENTS

Federated U.S. Treas. Oblg.#68	\$ 13,562.35	\$ 13,562.35	
25 M Ford Motor Credit Corp.	\$ 25,090.00	\$ 25,043.75	
Less Service Charge			(\$ 2,292.43)
		Net Income:	\$ 26,075.68
Grand Total of Accounts:	\$679,528.56	\$743,456.81	

INCOME AND EXPENSE ACCOUNT

Balance December 31, 2001	\$50,472.14
Receipts:	
Net Income Investments	\$26,075.68
Rent Cottage	\$ 8,525.00
Rent Golf Club	\$24,000.00
Interest NOW Account	\$ 29.48
Income Farm & Forest Museum	\$ 227.00
Institute Summer Program	\$ 765.00
Outstanding Check #933	\$ 4,112.07
Total Income:	<u>\$63,734.23</u>
Expenses:	
Hooper Institute School	(\$59,574.73)
Monitor (Institute)	(\$ 246.00)
Post Office Box Rent	(\$ 32.00)
Boiler Inspection	(\$ 25.00)
Safe Deposit Box Rent	(\$ 17.00)
Sewer and Water use	(\$ 571.32)
Outstanding Check # 907	(\$ 3,449.06)
Outstanding Check # 908	(\$ 274.38)
Total Expenses:	<u>\$50,016.88</u>

RECONCILIATION

Income Investments, Fleet Bank	\$38,652.35
Savings Bank of Walpole #11201	<u>\$11,364.53</u>
Total:	<u>\$50,016.88</u>

Trustees of Trust Funds
December 31, 2002
GEORGE L. HOOPER TRUST (1928)

PRINCIPAL RECONCILIATION

Book Value Dec. 31, 2001		\$640,385.86
Shares	Stock or Bond	
76	Agilent Tech.	(\$ 27.39)
700	Bristol Myers Squibb	\$ 4,675.12
150	First Data Corp	\$ 6,717.93
150	General Electric	\$ 4,692.96
200	McDonalds Corp.	(\$ 5,036.11)
17.28	Travelers P&C Class A	(\$ 43.69)
35.5	Travelers P&C Class B	(\$ 127.63)
400	World Com	(\$12,349.06)
70	Zimmer Holdings	\$ 1,914.68
25M	Fed. Home Loan Bank	\$ 85.00
25M	U.S. Treasury Note	(\$ 32.23)
	Vanguard Mid Cap Fund	<u>\$ 20.77</u>
Book Value Dec. 31, 2002		<u>\$ 640,876.21</u>



**Trustee of Trust Funds
December 31, 2002**

**GEORGE L. HOOPER TRUST (1925)
ACCUMULATING FUND**

Investments	Book Value	Market Value	Income
Common Stock	\$443,198.63	\$ 648,250.66	\$11,572.46
Government Bonds	\$224,817.37	\$ 240,788.75	\$14,775.00
Corporate Bonds	\$164,551.25	\$ 176,270.80	\$ 10,545.07
Federated U.S. Treasury Oblg. #68	\$ 80,525.76	\$ 80,525.76	\$ 1,469.60
Corporate Bonds	<u>\$31,668.49</u>	<u>\$ 28,457.74</u>	<u>\$ 273.62</u>
Total	<u>\$944,761.50</u>	\$1,174,293.71	\$38,635.75
Less Bank fees			(\$3,299.35)
Income Investments	<u>\$ 35,336.40</u>	<u>\$ 35,336.40</u>	
Grand Total of Fund	\$980,097.90	\$1,209,630.11	
Net Income:			\$35,336.40

RECONCILIATION

Book Value Dec. 31, 2001	\$904,574.10
Shares	
114 Agilent Tech Inc.	(\$ 41.09)
125 American Intl. Group	\$ 7,462.06
300 Automatic Data Process Inc.	\$ 14,753.05
1200 McDonalds Corp	\$ 11,867.94
500 Merck & Co Inc.	\$ 17,435.49
4 J.M. Smucker Co.	\$ 2.07
77 Transocean Sedco Forex Inc.	\$ 481.81
17.3 Travelers P&C Class A	(\$ 225.23)
35.5 Travelers P&C Class B	(\$ 530.14)
500 World Com Inc.	(\$ 18,621.47)
250 General Electric Co.	\$ 7,660.83
25M U.S. Treasury (Matured)	(\$ 280.25)
20M Int'l Business Machine (Matured)	\$ 152.60
Vanguard Fund	<u>\$ 70.73</u>
Book Value Dec. 31, 2002	<u>\$944,761.50</u>

INCOME ACCOUNT

Income Rec'd from Fleet Bank (From Investment)	<u>\$ 35,336.40</u>
Transferred to Hooper Scholarship Fund	(\$ 17,668.20)
Transferred to Maintenance Fund	<u>(\$ 17,668.20)</u>
Income Balance 12/31/02	\$.00

**Trustee of Trust Funds
December 31, 2002**

HOOPER SCHOLARSHIP FUND

Balance Dec. 31, 2001	\$84,072.77
Scholarships Paid	(\$18,000.00)
Interest NHPDID(MBIA) NH01-0143-0006	<u>\$ 1,046.78</u>
Balance Dec. 31, 2002	<u>\$67,119.55</u>
Balance NHPDIP (MBIA) NH01-0143-0006	<u>\$67,119.55</u>

THE GEORGE L. HOOPER SCHOLARSHIP

This scholarship is available to any Walpole resident. Up to \$6,000 for college or graduate studies will be awarded to selectmen applicants enrolled in an accredited program of studies in agriculture, forestry, botany or environmental sciences/conservation. The selections from applicants will be based on the following criteria: academic ability necessary for college or graduate school study, financial integrity, responsibility, integrity, initiative, and effort. Those interested in learning more about this scholarship should contact the Walpole Selectmen's Office.

The Hooper Scholarship Committee

Kim Lewis Bruce Cramer Pam Baucom Merv Stevens Karen Kuniholm

HOOPER MAINTENANCE FUND

Balance Dec. 31, 2001	\$ 55,602.39
Interest MBIA NH01-0143-0007	\$ 713.48
Paid out Repairs and Maintenance	<u>(\$ 16,105.74)</u>
Balance Dec. 31, 2002	<u>\$ 40,210.13</u>
MBIA NH01-0143-0007 Balance 12/31/02	<u>\$ 40,210.13</u>

HOOPER COTTAGE SECURITY DEPOSIT

Balance Dec. 31, 2001	\$ 944.29
Interest NHPDIP(MBIA)	<u>\$ 14.73</u>
Balance Dec. 31, 2002	<u>\$ 959.02</u>
NHPDIP(MBIA) NH 01-0143-0013 Balance 12/31/02	<u>\$ 959.02</u>

**Trustee of Trust Funds
December 31, 2002**

CEMETERY #1 FUND

	Book Value	Market Value	Income
Common Stock	\$ 86,639.74	\$ 94,733.27	\$2,437.67
Government Bonds	\$ 60,286.43	\$ 65,565.55	\$3,675.00
Corporate Bonds	\$ 38,636.50	\$ 44,524.80	\$3,421.26
Federated U.S. Treasury Oblg. #68	\$ 10,891.21	\$ 10,891.21	\$ 86.78
Total of Accounts	<u>\$196,453.88</u>	\$215,714.83	\$9,620.70
Less Bank Fees			(\$ 814.72)
Less Yearly Report Fees			<u>(\$ 168.75)</u>
		Net Income:	\$ 8,637.24

CEMENTERY #1 INCOME ACCOUNT:

Balance Dec. 31 2001	\$ 259.12
Net Income Investments	\$8,637.24
Interest – Savings Bank of Walpole #18793	\$ 3.59
Less Payment to Town	<u>(\$8,642.00)</u>
Balance Dec. 31, 2002	<u>\$ 257.95</u>
Fleet Income Investments	\$ 2.83
Savings Bank of Walpole #18793	\$ 255.12
Balance Dec. 31, 2002	<u>\$ 257.95</u>

RECONCILIATION

Book Value Dec. 31, 2001	\$196,607.53	
Shares	Capital Gains/Losses	
2	J.M. Smucker	\$ 34.24
75	Travelers P&C Class A	(\$ 7.77)
5	Travelers P&C Class A	(\$ 65.69)
11.8	Travelers P&C Class B	(\$ 174.93)
10M	Ford Motor Credit Co.	<u>\$ 60.50</u>
Book Value Dec. 31, 2002		<u>\$196,453.88</u>

**Trustee of Trust Funds
December 31, 2002**

CEMETERY FUND #2

Balance Dec. 31, 2001	\$ 54,740.65
Year 2001 Additions:	
Justin Mack D602	\$ 275.00
Elizabeth Chickering E605,606,661,662	\$ 1,100.00
Mark Welch E663,664,665,666	\$ 1,100.00
Andrea & Sheldon Sawyer E607,608	\$ 550.00
Alison Chickering E603-604	\$ 550.00
John & Margaret Latham C228,229	\$ 550.00
Paul Rogers D322	\$ 275.00
Jerry & Diana McGreer D422	\$ 275.00
Bruce Rhoades D377,378	\$ 550.00
Mary & David Sheldon D323,324	\$ 550.00
Bruce & Montgomery D329,330	\$ 550.00
Alan & Linda Smith D359,360	\$ 550.00
Leon & Geraldine Claflin D325,326	\$ 550.00
Antonia Andreoli D338, D339&D340	\$ 825.00
Repurchased lots C228,229	(\$ 550.00)
Repurchased lots C4&C5	(\$ 250.00)
Repurchase refund not sent to Fleet	(\$ 300.00)
Balance December 31, 2002	\$ 61,890.65

Investments:	Book Value	Market Value	Income
Common Stock	\$ 20,814.61	\$ 14,026.25	\$ 273.73
Government Bonds	\$20,148.65	\$ 21,503.10	\$1,175.00
Corporate Bonds	\$10,429.60	\$ 11,119.70	\$ 675.00
Federated US Treas. Oblg. #68	<u>\$10,446.17</u>	<u>\$10,446.17</u>	<u>\$ 119.21</u>
Total Investments	<u>\$61,839.10</u>	\$57,095.29	\$ 2,242.94
Less Service Charge			<u>(\$ 181.92)</u>
		Net Income:	\$ 2,061.02

RECONCILIATION

Book Value Dec. 31, 2001	\$ 54,740.65
Shares	
Book Value	
Pfizer Inc	(\$ 603.31)
100 SBC Inc.	\$ 653.94
3.24 Travelers P&C Class A spin off Citigrp.	(\$ 29.96)
6.66 Travelers P&C Class B spin off Citigrp.	(\$ 71.56)
Contribution-Cemetery Lots	\$ 7,150.00
Net Income	\$ 2,061.02
Distribution to Town (from Fleet)	(\$ 2,061.68)
Book Value Dec. 31, 2002	<u>\$ 61,839.10</u>

(Continued)

Trustee of Trust Funds
December 31,2002

CEMETERY FUND #2
(Continued)

INCOME AND EXPENSE ACCOUNT

Balance Dec. 31 2001	\$ 248.26
Net Income Investments	\$ 2,061.02
Interest – Savings Bank of Walpole #33086	\$ 6.95
Less Payment to Town	(\$ 2,068.00)
Cash on Hand Cemetery Lot Sales	\$ 300.00
Balance Dec. 31, 2002	<u>\$ 548.23</u>
Savings Bank of Walpole #33086	\$ 548.16
Fleet Invested Income	\$.07
	<u>\$ 548.23</u>



**Trustee of Trust Funds
December 31, 2002**

FANNY P. MASON TRUST (1949)

INVESTMENTS

	<u>Book Value</u>	<u>Market Value</u>	<u>Income</u>
Common Stock	\$174,813.60	\$243,932.24	\$4,019.62
Bonds	\$ 69,789.35	\$ 74,999.90	\$ 4,810.00
Mutual Funds	\$ 14,653.79	\$ 13,408.65	\$ 130.71
Federated Treas. Oblg. #68	<u>\$ 40,250.54</u>	<u>\$ 40,250.54</u>	<u>\$ 405.04</u>
Total Fund:	<u>\$299,540.03</u>	\$372,624.08	
Less Service Charge			(\$ 891.11)
Net Income from Investments:	\$ 8,474.26		

RECONCILIATION

Book Value Dec. 31, 2001	\$292,725.61	
Shares	Capital Gains/Losses	
76	Agilent Tech Inc.	(\$ 27.39)
50	American Int'l Group Inc.	\$ 2,932.82
200	E.M.C. Corp Mass	(\$ 5,412.37)
100	General Electric Co.	\$ 2,996.33
600	McDonalds Corp.	\$ 6,263.67
2	J.M. Smuckers Co.	(\$ 3.54)
11.49	Travelers P&C Class A	(\$ 37.23)
23.61	Travelers P&C Class B	(\$ 105.07)
43	Viasys Healthcare Inc.	(\$ 95.85)
300	World Com	(\$ 6,495.63)
40	Zimmer Hldgs Inc.	\$ 1095.69
10M	Ford Motor Credit Co.	\$ 60.50
.053	Vanguard Fund	\$ 28.23
	Distributions	(\$ 2,860.00)
Book Value Dec. 31, 2002	<u>\$ 299,540.03</u>	

INCOME AND EXPENSE ACCOUNT

Balance Dec. 31, 2001	\$ 656.15
Interest - Savings Bank of Walpole	\$ 7.74
Rec'd from Fleet Bank	\$ 2,860.00
Paid Peterboro Marble	(\$ 2,060.00)
Mason Forest Expenses	(\$ 900.00)
	<u>\$ 563.89</u>
Savings Bank of Walpole #11741	<u>\$ 563.89</u>

**Trustee of Trust Funds
December 31,2002**

WALPOLE TOWN LIBRARY

Investments:	Book Value	Market Value	Income
Common Stock	\$ 77,916.31	\$102,712.01	\$ 2,516.19
Government Bonds	\$ 44,799.35	\$ 47,375.10	\$ 4,253.76
Corporate Bonds	\$ 35,823.95	\$ 39,017.95	\$ 2,325.00
Federated US Treas. Oblg.#68	\$ 34,884.12	\$ 34,884.12	\$ 340.65
Total	<u>\$193,423.73</u>	<u>\$223,987.18</u>	<u>\$ 9,435.60</u>
Less Service Charge			(\$ 756.73)
Net Income			<u>\$ 8,678.87</u>

RECONCILIATION

Book Value Dec. 31, 2001	\$190,532.83
Shares	Capital Gains/Losses
50	General Electric Co. (\$ 124.13)
100	Pfizer Inc. \$ 3,031.68
.02	J.M. Smucker Co. \$ 34.24
5.75	Travelers Property Cas. Class A (\$ 72.81)
11.8	Travelers Property Cas. Class B (\$ 173.39)
25M	U.S. Treasury \$ 195.31
	<u>\$193,423.73</u>

LIBRARY INCOME ACCOUNT

Balance Dec. 31 2001	\$ 4,666.08
Net Income Investments	\$ 8,678.87
Interest – Savings Bank of Walpole #17407	\$ 4.74
Less Payment to Library Treasurer	(\$ 8,555.00)
Balance Dec. 31, 2002	<u>\$ 4,794.69</u>
Investment Income Fleet Bank	\$ 4,406.05
Savings Bank of Walpole #17407	\$ 388.64
Balance Dec. 31, 2002	<u>\$ 4,794.69</u>

**WALPOLE LIBRARY
MARJORIE WHITMORE GIFT FUND**

Balance Dec. 31, 2001	\$ 8,349.60
Interest NHPDIP(MBIA)NH01-0143-0018	<u>\$ 124.98</u>
	<u>\$ 8,474.58</u>
NHPDIP(MBIA)NH01-0143-0018 12/31/02	<u>\$ 8,474.58</u>

**Trustee of Trust Funds
December 31, 2002**

**WALPOLE LIBRARY
AUSTIN AND WINONA HUBBARD GIFT**

	Book Value	Market Value	Income
Common Stock	\$114,044.65	\$ 86,268.97	\$ 1,484.04
U.S. Govt. Bonds	\$ 93,890.41	\$105,062.60	\$ 7,518.76
Corporate Bonds	\$ 69,327.30	\$ 78,104.15	\$ 5,093.76
Other:			
Janus High Yeild Fund	\$ 15,000.00	\$ 15,272.42	\$ 160.18
Federated U.S. Treas. Oblg. #68	<u>\$ 26,820.62</u>	<u>\$ 26,820.62</u>	<u>\$ 346.85</u>
	\$319,082.98	\$311,528.76	\$14,603.59
Income Investments	<u>\$ 33.26</u>	<u>\$ 33.26</u>	
Grand Total:	<u>\$319,116.24</u>	\$311,562.02	
Less Service Charges			(<u>\$ 1,178.69</u>)
		Net Income:	\$13,424.90

RECONCILIATION

Book Value Dec. 31, 2001	\$325,811.05	
Agilent Tech	(\$ 580.23)	
McDonalds Corp	(\$ 2,101.31)	
Pfizer Inc.	(\$ 140.43)	
J.M. Smucker Co.	(\$ 5.11)	
Sprint Corp.	(\$ 4,436.03)	
Travelers P&C Class A	(\$ 51.08)	
Travelers P&C Class B	(\$ 125.44)	
Distribution to Library	<u>(\$ 13,000.00)</u>	
	\$305,691.34	
		<u>\$319,116.24</u>

MBIA FUND

NHPDIP(MBIA) Dec. 31, 2001 Balance	\$34,657.80
Interest NHPDIP(MBIA) NH01-0143-0016	\$ 446.59
Paid to Library Treasurer	<u>(\$ 7,500.00)</u>
Balance Dec. 31, 2002	<u>\$27,604.39</u>
NHPDID(MBIA)NH01-0143-0016 Dec. 31, 2002	<u>\$27,604.39</u>

**Trustee of Trust Funds
December 31, 2002**

HORACE QUINTON FUND

Vanguard Total Stock Index Fund

<u>Book Value</u>	<u>Market Value</u>	<u>Income</u>
\$10,420.81	\$8,125.32	\$118.22

INCOME AND EXPENSE ACCOUNT

Balance Dec. 31, 2001	\$ 158.18
Interest SBW #020028	\$ 2.46
Interest Vanguard Fund	\$ 118.22
Paid Town of Walpole	(\$ 120.00)
Balance 12/31/02	<u>\$ 158.86</u>
SBW #020028 Balance 12/31/02	<u><u>\$ 158.86</u></u>

CAROLINE B. COOKSEY FUND

Balance Dec. 31, 2001	\$ 3,408.95
Interest NHPDIP (MBIA) NH01-0143-0002	<u>\$ 50.91</u>
	<u>\$ 3,459.86</u>
NHPDIP(MBIA) NH01-0143-0002 Balance 12/31/02	<u><u>\$ 3,459.86</u></u>

Income from this fund is paid every 3 years to a deserving Walpole student determined by the principal and the School Board (years 2003, 2006, 2009...).

LUCILLE BRAGG HEALTH CARE TRUST FUND

Balance Dec. 31, 2001	\$ 9,619.24
Income/Expense Account:	
Savings Bank of Walpole CD #031-456750	\$ 590.20
Savings Bank of Walpole #037860	\$ 5.87
School Nurse Supplies	(\$ 46.99)
	<u>\$ 10,168.32</u>
Savings Bank of Walpole CD #31-456750	\$ 9,147.48
Savings Bank of Walpole # 037960	<u>\$ 1,020.84</u>
Balance Dec. 31, 2002	<u><u>\$ 10,168.32</u></u>

The principal amount of this fund is \$9,000.00. The income is transferred yearly (September) to a savings account which is available to the Walpole School nurse to promote health work among children of the district in accordance with the donors will.

**Trustee of Trust Funds
December 31, 2002**

CAPITAL RESERVES

WALPOLE POLICE DEPT. – NEW CRUISER FUND

Balance Dec. 31, 2001	\$ 12,552.45
Town Appropriation 3/28/02	\$ 10,000.00
Interest NHPDIP(MBIA) NH01-0143-0008	\$ 299.26
Balance Dec. 31, 2002	<u>\$ 22,851.71</u>
NHPDIP(MBIA) NH01-0143-0008 12/31/2001	<u>\$ 22,851.71</u>

CAPITAL RESERVES

TOWN HIGHWAY HEAVY EQUIPMENT

Balance Dec. 31, 2001	\$ 63,479.78
Interest NHPDIP(MBIA) NH01-0143-0005	\$ 942.10
Interest Savings Bank of Walpole 001-003679	\$ 6.33
	<u>\$ 64,428.21</u>
NHPDIP(MBIA) NH01-0143-0005	\$ 63,827.20
Savings Bank of Walpole 033697	\$ 601.01
	<u>\$ 64,428.21</u>

CAPITAL RESERVES

WALPOLE FIRE DISTRICT HEAVY EQUIPMENT

Balance Dec. 31, 2001	\$ 17,417.99
Interest, Savings Bank of Walpole #033697	\$ 8.52
Interest NHPDIP(MBIA) NH01-0143-0001	\$ 612.74
Rec'd from Fire District	\$ 45,000.00
Balance 12/31/02	<u>\$ 63,039.25</u>
Savings Bank of Walpole #33872	\$ 809.10
NHPDIP(MBIA) NH01-0143-0001	\$ 62,230.15
	<u>\$ 63,039.25</u>

WALPOLE VOLUNTEER AMBULANCE CORPS TRUST FUND

Balance Dec. 31, 2001	\$255,757.63
Donations Rec'd	\$ 8,847.00
Interest NHPDIP(MBIA) NH01-0143-0020	\$ 2,422.55
Paid for New Ambulance	(\$125,385.00)
Paid Equipment for Ambulance	(\$ 7,091.35)
Replacement Defibulator&Stretcher	(\$ 16,928.49)
	<u>\$117,622.34</u>
NHPDIP(MBIA) NH01-0143-0020	<u>\$117,622.34</u>

WALPOLE FIRE DEPARTMENT RENOVATIONS C/R

7/2/02 Fund Started	\$ 20,000.00
12/31/02 Interest NHPDIP(MBIA)NH01-0143-0022	\$ 136.65
12/31/02 Balance	<u>\$ 20,136.65</u>
12/31/02 NHPDIP(MBIA) Balance	<u>\$ 20,136.65</u>

**Trustee of Trust Funds
December 31, 2002**

**CAPITAL RESERVES
WALPOLE REVALUATION ACCOUNT**

Balance Dec. 31, 2001	\$19,286.28
Interest NHPDIP(MBIA) NH01-0143-0003	\$ 156.56
Interest Savings Bank of Walpole	<u>\$ 5.10</u>
7/2002 Balance	\$19,447.94
Remit to Town of Walpole MBIA NH01-0143-003 Act.	(\$18,503.66)
Remit to Town of Walpole, SBW Act. 034886	(\$ 944.28)
Balance Dec. 31, 2002	<u>\$ 0.00</u>

**CAPITAL RESERVES
RECYCLING/TRANSFER STATION**

Balance Dec. 31, 2001	\$1,715.56
Interest NHPDIP(MBIA) NH01-0143-0004	<u>\$ 25.94</u>
Balance Dec. 31, 2002	<u>\$1,741.50</u>
NHPDIP(MBIA)NH01-0143-0004	\$1,741.50

**CAPITAL RESERVES
WALPOLE RECREATION PARK TRUST FUND**

Balance Dec. 31, 2001	\$6,201.90
Interest NHPDIP(MBIA) NH01-0143-12	<u>\$ 92.86</u>
Balance Dec. 31, 2002	<u>\$6,294.76</u>
NHPDIP(MBIA)NH01-0143-0012	\$6,294.76

**CAPITAL RESERVES
OLD HOME DAYS**

Balance Dec. 31, 2001	\$10,682.74
Interest NHPDIP(MBIA) NH01-0143-0015	<u>\$ 160.07</u>
Balance Dec. 31, 2002	<u>\$10,842.81</u>
NHPDIP(MBIA) NH01-0143-0015	<u>\$10,842.81</u>

WALPOLE UTILITIES

2002 was a productive year for the Walpole Water and Sewer Department with the completion of the Upper Road water project that tied the new water main on Upper rd to the existing main on Dearborn Circle and relocation of some hydrants providing better coverage of this area in the event of fire. Also completed this year was water main replacement from Flat Street to Prospect Hill and a small section of town sewer. The completion of this project finished providing the town with new water and sewer mains on School Street, Union Street, and the lower end of High Street.

Scheduled for 2003 is the replacement of water mains on Main Street from Elm Street to High Street. This work will begin in early summer with the highway department and every effort will be made to accommodate the large volume of traffic this road sees but expect some delays or detours.

The Water Department is gaining ground with our main replacements, many of the lines we are replacing were originally installed in 1901 or 1902 and are in bad shape. Our replacement schedule is addressing the areas with inadequate flow for fire suppression or complaints of rusty water caused by the age of these pipes. Areas that are on the schedule for replacement in the near future are Pleasant Street, North Rd and the South end of Main Street as well as Prospect Hill.

Another great accomplishment seen in 2002 was the formation of a Source Water Protection Committee chaired by Ernie Vose, with volunteers from town boards and the community. This committee was led by Jennifer Palmiotto of the North East Rural Water Association and the resulting plan to manage the watershed around our wells will be presented to the selectmen in February.

We appreciate everyone's patience as we upgrade our aging system. As always, Walpole's Water Department is committed to providing you with some of the best water New Hampshire has to offer, if you have any questions or concerns please contact us at the office of Selectmen 756-3672.

Thank you,
Mark Houghton
Superintendent of Utilities

WALPOLE HIGHWAY DEPARTMENT REPORT

The Highway Department was very productive in 2002. Some big projects were completed and a lot of road maintenance work was done.

In North Walpole we removed the tar and sidewalk on West Street- repaired the catch basin and poured 362 feet of sidewalk and re-paved the street wider than it was. We also overlaid Kiniry Street with asphalt.

In Walpole, in conjunction with the Water and Sewer Department, we removed the pavement on School Street from Prospect Hill to Flat Street. The Water and Sewer Department needed to put in new lines so we took the opportunity to rebuild the street in that area- put in culverts to eliminate a ditch- widened the road and replaced the large culvert there. We also poured a headwall and put in guardrails. We are planning joint projects in the future with the Water Department.

This past summer we also paved about six miles of road. We also paved in front of the Old Town Shop on School Street and in front of the water building on High Street.

In the general maintenance area we accomplished quite a lot also. We repaired several catch basins – extended or replaced quite a few road culverts – did a lot of roadside ditching and repaired some paved drainage ditches.

We worked on widening several narrow dirt roads and started clearing stumps and rocks from all roadsides. Some dead trees were also removed. As always, mowing (roadside and lawns) was one of our summer projects.

The winter started early and hit hard so we have been very busy with our winter work. We started experimenting with Ice-B-Gone (a magnesium chloride solution) to clear the roads of snow and ice. Hopefully it will help reduce salt usage and be more efficient for clearing roads. It is also environmentally safe.

The new Freightliner FL-80 is working very well and we were able to acquire a used stone pavement roller for our paving projects and packing the dirt roads. (Thank you Selectmen).

There was a lot of personnel change this past year. I took over as Road Agent and have had three new employees come in since. They are Eric Smith, Troy Wilmott, and Joe Benjamen. All are working out very well.

I would like to thank the three “long time” employees of the Highway Department for their support and suggestions. They are Jim MacLean, Stanley Sawyer and Tracy Nash.

Also many thanks are due to the Walpole Selectmen for their support of our department, it's projects and myself.

Last but not least I would like to thank my wife and family for their support and sacrifice. (Thank you Joe for consultation and history.)

This coming year we are planning to do more paving than last year and continue our work in the areas of ditching and tree removal. We are also planning to do quite a bit of roadside brushing – start repairing bridges in need – install some guardrails and resurface the gravel roads.

Our goals are to make your roads safer and last longer.

Respectfully submitted,
James Terrell
Walpole Road Agent



WALPOLE POLICE DEPARTMENT

The Walpole Police Department handled approximately 1500 calls in the year 2002. There were 281 criminal cases resulting in 90 arrests. The Police issued approximately 280 motor vehicle warnings and issued 72 summons. We handled 61 accidents with no fatalities. Police responded to approximately 490 calls for service. (Non-Criminal).

One of the notable cases in 2002 was a home invasion and kidnapping in North Walpole which resulted in five (5) Felony arrests.

In August 2002 the State started the State highway project on Route 12 in which the Town of Walpole is providing traffic control. In order to do this we purchased two used cruisers. The cost for these two cruisers was under \$8,000.00. The Town of Walpole receives \$10.00 an hour for each cruiser along with a \$5.00 an hour administrative fee. The revenue generated for the year 2002 was approximately \$33,000.00, less the \$8,000.00 for the cruisers leaving a profit of \$25,000.00. The cruisers will be sold on completion of the project.

The State highway project for the year 2003 should begin again around April and continue through November of this year. The State of New Hampshire has approximately \$190,000.000 in the budget for traffic control. The estimated revenue to the town for the cruisers and administrative fees for the year 2003 is approximately \$100,000.00.

Officer Michael Paquette successfully completed the Full Time Police Academy and Office's Brian Benware and Albert Barber successfully completed the Part Time Academy. Officer William Callahan, a ten-year veteran of the Police Department resigned and will be missed.

I would like to thank the members of the Walpole Police Department for their dedication and service. I would also like to thank the Selectmen and the staff for their assistance during the year.

I would like to thank the residents of the Town of Walpole for their support and look forward to another year of serving the community.

Respectfully submitted,

David C. Hewes
Police Chief

REPORT OF WALPOLE HEALTH OFFICER for 2002

During the past year the Town's health was not significantly affected by world events, and most of the Health Officer's time was spent pleasantly but fruitlessly dealing with local problems.

Three calls to check on dead birds/Nile Virus – took up several hours of time with negative results. Four calls to check on possible or incipient lead poisoning. These are still under investigation. Five calls to check on garbage disposal or sewage problems. These were, in fact, resolved by affirmative action. Seven calls for miscellaneous problems such as water pollution, Day Care inspection, etc.

The total expenses for the year 2002 were \$46.42.

Respectfully submitted,

I. Tucker Burr, DVM
Walpole Health Officer

WELFARE DEPARTMENT REPORT

The Welfare Department had a total of 19 clients this year with three clients denied for non-qualification. Some of the 19 clients were on an emergency basis only and have not required further assistance.

It is stressed to the clients that assistance is given when needed and the client is required to do job searches. There were five cases that came to the office requesting payment for electric. This only after the electric company was on the premises to complete a shutoff. In most cases such as this a small partial payment is made by the Welfare Office and the client makes arrangements with Granite State Electric to pay the balance due. If the arrangement with the Electric company is not kept, the electric will be shut off with no further payments made by the Welfare Department.

A majority of clients need assistance in money management and is often informed, by this department, they attend a counseling service on money management. If the client does not attend counseling their request for assistance is denied due to refusal to comply.

As in the past the Welfare Department has worked toward the clients helping themselves. Again this year we were able to keep the budget about one half of what was allotted.

The majority of the budget is spent of Rental Assistance. This year spending for medications was high. The Department works toward getting these clients either on SSI or a prescription program through Dartmouth Hitchcock Hospital in Keene. At this time all clients are on one or the other of the above programs.

Respectfully submitted,
Elaine Moore
Walpole Welfare Director

SOLID WASTE COMMITTEE – 2002

Overall tonnage of recyclables processed through the Center was 3% below 2001. Individual items varied from this average. Cardboard was up 15% and newspaper was down 12% for reasons in each case related primarily to change in one source of recyclables. At 490 tons of recyclables for the year, we do seem to have reached a recycling plateau. There are additional tons in Walpole and we will continue to try to capture them.

Income for the year was \$110,000, a remarkably good performance considering that markets were generally weak. Except for construction and demolition debris, cash receipts were up and were clearly a help to our overall income. Once gain operations were conducted within the expense budget. Hence solid waste and recycling contributed to Town surplus.

A large frustration was the delay in getting needed three-phase power to the Center. Our plan to install poles along Route 123 was blocked. Efforts to work out alternatives came to naught. So we are faced with putting the power line underground at some additional expense. We put off the planned baler installation for lack of adequate power, but did purchase and put to use two roll-offs. There were twelve days from July through October when Hazardous Household Wastes could be taken free to the Keene facility and many residents took advantage of this service.

As to Staff, Judy Burroughs replaced Peter Dennett to help on Saturdays. Two Hooper Summer Program students helped out in July and August. But the main load of accepting and organizing recyclables for processing continued to be performed by Recycling's Wonder Volunteers. They make Walpole Recycling an operation the whole Town can be proud of.

David Durling resigned from the WRAP Committee because of extended absences from town. Selectmen reappointed Barbara Chabot, Judy Coughlin and Doug Ladd for terms ending in 2005. Doug unexpectedly died in November and the Committee lost a thoughtful, respected and faithful member.

We would like to thank the Selectmen for their patience and help, particularly on getting to a conclusion on the power issue.

Respectfully submitted,
George Watkins, Chairman WRAP Committee.

WALPOLE CONSERVATION COMMISSION – 2002

2002 generated more than the usual workload for the Conservation Commission. We are a busy group most of the time.

Complaints came to us on pollution in Great Brook, trash deposited at two locations, along the Connecticut River and Old Drewsville Road. We also had to deal with falling and unsafe town owned trees that overhang private residences. All complaints were dealt with, not all remedies have been concluded.

Conservation Land and Conservation Easement activities were quiet. One small parcel of woodland was offered to the Town by John, Jr. and Lori O'Brien. The Selectmen felt the Town could make good use of this 4-5 acre parcel so the offer was accepted.

2003 will be devoted to completing footpaths along the Town right of way at the Sawyer Farm. We will also attempt to finish a footpath along Halls Crossing Road from the old railroad bed to River Road. Some work was started at both locations in 2002.

Students from Walpole Middle School, under the direction of Guidance Counselor Glen Star, have begun trail work along the Sawyer Farm path. Commissioner Lew Shelley is offering advice to this group.

There will be a timber sale at the Reservoir town forest. A professional forester was retained. He has marked the wood to be removed and will oversee the sale. This is strictly an improvement sale so there will not be a great amount of money returned. The future quality of health of the forest is more important than the dollar return at this time.

Commissioner Paul Happ, along with Larry Britton, are running the boundaries of all town forests. As they proceed they are putting markers in place. All of these lands are open to recreation including hunting. The only exception – “No wheeled ATV's”.

As in past years we could not do our work without the cooperation of all town officers and town employees. We call on citizens at other times and certainly they all are included when we say “Thank You!”.

We must also mention that arrangements have been made to complete a “Natural Resource Inventory”. When completed this will be included in the Town Master Plan. Since help will be required, other costs such as maps are required, we have asked for a sum of money be added to our budget for this year. We are fortunate to have a very well qualified person living in Walpole who volunteered to lead this work. Otherwise costs would be a great deal higher. This inventory is required of us. We have to do it.

Respectfully,

Harold S. Putnam
Kenneth McGill
Duncan Watson

Larry Britton
Lewis Shelley
Marcia Galloway

Van B. Garrison
Paul Happ
Gary Speed

Conservation Fund

		Income	Expense
01-01-2002	Beginning Balance	\$14,830.21	
03-31-2002	Unexpended Balance of Budget	\$ 818.88	
*04-16-2002	Deposit paid – forestry work		\$250.00
05-09-2002	Fee to Monadnock Conservancy		\$100.00
10-31-2002	Proceeds from Endowment	\$5,548.09	
12-31-2002	Total of Interest earned for year	<u>229.76</u>	
	Totals for year 2002	\$6,366.97	\$350.00

** 12-31-2002 Ending Balance \$21,076.94

* Fund to be reimbursed from timber sales proceeds

** Fund is held by the Town Treasurer as required by RSA 26-A:5-1



Hooper Institute Annual Report: 2002

The Frederick H. Hooper Institute continued to serve the youth of Walpole through its educational programs and grants in the year 2002. In accordance with the will of George L. Hooper, programs in agriculture, forestry, botany, soils and environmental conservation were offered. Hooper Institute personnel visited each classroom at the Walpole and North Walpole schools on a weekly basis.

Primary school age children learned about native wildlife, their tracks and habits during the winter. Spring began with planting chores for the school garden: starting seeds and preparing the soil. Fall was harvest time for the garden, as well as studies of seeds, mushrooms, trees and monarch butterflies. Students did activities with wild grapes, potatoes and pumpkins.

Middle school students visited local farming and forestry operations in the area including dairy, horse and poultry farms, Christmas tree and maple sugaring operations, a sawmill and a wood turning shop. They studied apples and made cider at school. Other field trips included wildlife viewing at the Mill Pond conservation area and the annual canoe trip on the Connecticut River.

Soil and its conservation, trees and forestry, wetlands and the Connecticut River were major units of study as well. Wildlife studies of mammals, birds, insects and amphibians were popular, as were snowshoe trips. Programs were offered on winter botany, spring wildflowers, local geology, weather and Native American agriculture. Students participated in the award winning school recycling program. Junior High students conducted water quality tests of local waters.

At the high school level, the Hooper Committee awarded grants to high school youth groups to attend workshops on beef management and the national FFA convention. A summer work program placed twenty-seven teens at local farms and an orchard, the town recycling center and services related to agriculture and agricultural education. Students gained insights into the practical skills needed to manage a business operation as well as the responsibilities of a job.

The summer program for children in grades 1-8 attracted seventy participants. Based at the Hooper Institute, younger campers planted a berry patch, studied wildflowers and pond life, created treasures from trash, processed wool and had a dairy festival. Older campers visited farms, forests, fields and water features in town and gained an appreciation of the unique beauty of Walpole. A group also completed individual woodworking projects using the wood shop.

School groups continued to visit the Farm and Forest Museum housed at Hooper. We hosted an open house in honor of Chet Newkirk who helped us design and implement the Museum. In spring, an Adirondack chair making class was held. Staff and students participated in the Walpole 250th celebration with activities for children and an information table.

Work has been done to the interior of the Hooper Institute. Rusted ceiling panels have been replaced and windows have been re-glazed and treated. The Institute has returned \$802 to the Hooper Trust from donations to the summer program, income from the museum and workshop.

Thanks to the many people who have supported the Hooper Institute with donations of time and expertise this year. A special thanks goes to the Hooper Committee for their guidance.

Respectfully submitted, Eloise Clark, Director

WALPOLE TOWN LIBRARY ANNUAL REPORT - 2002

“Just who are these *Weather Guys* we keep hearing about?” They are no other than Anthony Goodhue and Thomas Bensenhaver, a freshman and junior respectively at Fall Mountain High School. They started coming to the library to satisfy a consuming interest in the weather. Using the weather web pages on the internet, they soon produced their own weather forecasts. Then to be more specific to the town’s weather, they presented a proposal to the board of trustees to fund our own weather station. After the board’s approval and the purchase of the necessary instruments, a dedication of the weather station was held. Thomas and Anthony gave a standing-ovation presentation to an overflow crowd and were followed by a discussion with Steve Maleski, a meteorologist from the *Eye on the Sky* weather bureau of Vermont Public Radio. Look for the display of the *Guys’* forecasts at different places around town.

Experiences like the above are common fare at the library for many different people and many different searches for information and entertainment, and people’s needs are met only because of a dedicated and cooperative staff who are willing to try to meet one’s every need. We, thus, want to commend Library Director Frankie Knibb, No. Walpole Librarian Rose Werden, Assistant Librarians Mary Farrell, Fran Moses, Michael Kreek, and our substitutes Helen Morosini, Georgia Owens, Carolyn Norback and Bill Moses for their fine performance.

Seven-hundred and thirty-four hours of generously giving of their time were provided to the library by the following dedicated volunteers: Diana Bertin, Carol Christian, Barbara Dretzin, El Carriere, Annik Emerson, Carol Failla, Marne Harke, Annalisa Hebert, Bethany Hebert, Carroll Johnson, Marge Murphy, Paul Reynes, Paula Schwenk, Carolyn Shannon, Abby Siddall, Gregory Willis, and Sidney Wolf.

CIRCULATION STATISTICS FOR 2002

Bridge Memorial Library

Adult Fic. 8,889 Non-Fic. 3,179
 Youth Fic. 4,632 Non-Fic. 1214
 Other: (Mag.,Tapes, Ref.) 2,186
 Total: 20,100

North Walpole Branch Library

Adult Fic. 2434 Adult Non-Fic. 30
 Youth Fic. 396 Youth Non. Fic.22
 Other: (Mag.,Tapes, Ref.) 90
 Total: 2,972

Walpole Town Library Total Circulation 2002 = 23,072

OTHER STATISTICS FOR 2002

Guests:	Bridge Memorial =13,832	N.Walpole = 922	Total = 14,754
# of Borrowers:	Bridge Memorial = 1,674	N.Walpole: = 327	Total = 2,001
# of New Books:	Bridge Memorial = 934	N. Walpole = 337	Total = 1,271
Total Collection:	Bridge Memorial =18,100	N. Walpole= 6,250	Total = 23,350

Both libraries were busy with children's programs this year. In addition to the regularly scheduled Children's Program for preschoolers on Wednesday mornings at Bridge Memorial Library, a Summer Reading Program attracted 51 children. Participants read a total of 643 books. Nineteen youngsters read over fifteen books each. Fritzi Till led 24 children (and 10 adults) on a Jungle Safari Adventure in which the children made masks, played wild animal musical chairs and produced a book of favorite animals. Eighteen children and five adults learned about butterflies from Jerry Schneider. In No. Walpole, Deb Krajcik and Amy Lewandosky brought their first and second grade students to the library on a monthly basis for a reading hour. Refreshments were served and each child chose a book to read during the month. Elizabeth Snide, her staff, and volunteer Nathalie Nelson conducted a summer reading program in July. The children listened to a story and then selected a book to read. Emphasis was placed this year on adding many new children's books to the collection, and children are urged to come and take out our new books.

The overwhelming generosity of many people in town has enabled us to carry out projects, to provide educational advancements, expand our collection, and update our in-house computer network for circulation and electronic card catalog. We have also made improvements to the building and the grounds. Two architecturally accurate windows for the second story of the Bridge Memorial Library were restored. Two spaces for staff parking were developed behind the library with our hope of paving them this summer. Our sincere appreciation is extended to the Austin I. and Winona V. Hubbard Fund, the Robert Hubbard Fund and the Friends of the Library for the true commitment to the mission of the town libraries, without which many of these endeavors would have to have been put on hold. Walpole is indeed a wonderful town to be a part of.

The board of trustees did its annual review and updated the library policies and procedures. A definition of policy and procedure was adopted allowing for a revision of the present policy manual into two documents. Additionally, the technology committee proposed a revised technology plan for acceptance by the state library which the board voted to adopt.

The board was visited with a great sadness this year by the sudden death of Lou Andreoli, our fellow trustee. Lou brought insight, wisdom and persuasiveness to every discussion of the board. He was also a tireless worker both during the time he served as our treasurer and chair of our investment committee, and also when he promoted, engineered and oversaw the much appreciated air-conditioning of our facility. As chairperson of the board, I feel as if I have not only lost a trusted colleague, but also a confidant and a good friend. On behalf of the board, I extend our sympathy to Lou's wife, Antonia, and to his family.

Finally, I should like to express our appreciation to the people at the town hall. Both Teresa Fernette and Elaine Moore are always ready to greet us warmly and do all in their power to take care of any concerns or need of information that we may have. Also the members of the board of selectmen try their best to understand our efforts and to aid in various ways to support the cause of the library.

Robert J. Dudley, Chairperson

WALPOLE TOWN LIBRARY BUDGET 2002

<u>INCOME:</u>	<u>2002 Budgeted</u>	<u>2002 Actual</u>	<u>2003 Requested</u>
Town Funds	\$56,989	\$55,305	\$59,925
Trust Funds	8,600	8,555	8,500
Library Funds	<u>16,600</u>	<u>28,883</u>	<u>22,100</u>
Total	\$82,189	\$92,743	\$90,525
<u>EXPENSES:</u>			
Salaries	\$47,507	\$47,925	\$48,416
FICA, Wrk Comp., etc.	4,307	4,086	4,629
Utilities, Rent, Insurance	4,855	5,230	6,880
Books, Supplies, Equipment	19,700	19,462	18,700
Misc., Maint., computers	4,570	6,645	7,100
Cap. Improv., Child Services	<u> </u>	<u> </u>	<u>4,800</u>
Sub-Total	\$80,939	\$83,348	\$90,525
New Trust Fund, gifts, book sales		7,535	
Total	\$80,939	\$90,883	\$90,525

Respectfully submitted,

Carol J. Christian
 Carol J. Christian, Treasurer



WALPOLE FIRE – EMS
Report of the Walpole Fire Chief

The Walpole Fire Department responded to 338 calls for assistance last year. I would like to thank all businesses, personal contractors, and other individuals who allow the volunteers to take time out of the business day to respond to the emergency tasks assigned to us. It is community cooperation and pride that makes this all work.

We purchased a new ambulance in February and it was delivered in November. This was purchased with funds out of the ambulance capital reserve trust fund. It is a nice unit with a lot of room. The ambulance members really appreciated it.

The ladder truck is completed at this point with a new ladder last year and a new motor this year along with bodywork and repainting.

The 1964 Ford tanker that was given to the Town from the district for forest fire protection was returned to the fire district and was rechassied with a 1979 G.M.C., which was purchased from Westminster Fire District for one (1) dollar. We now have a very valuable and reliable tanker for structure fires and brush fire work.

We have updated and converted half of our breathing apparatus this year with the remainder to be done this coming year. We have purchased and received our thermal imaging camera. This was purchased with 50% district funding and 50% donations. Thank you for your contributions.

Training has become a major expense. We must keep up on all our certifications in order to maintain our State of N.H. Department of Safety Transport License for the ambulance with the increase of our cross training members which now numbers 26. At the same time our firefighting training must be kept up to current standards.

We have hired an Occupational Health Nurse to implement health related programs and to keep tract of all health-related issues and requirements placed on our members.

I would like to thank Assistant Chief Mark Houghton and Captain Herb Hurlburt for the things that they do for me that makes my job easier. This office of Chief is a total team effort and the fire department is lucky to have dedicated people.

I want to thank the Commissioners and the District Treasurer for the extra amount of time given to the fire district.

To the Fire and EMS personnel, who sacrifice family time to be dedicated to training, respond to emergencies, station activities and extra work around the Walpole Fire Department I salute you and thank you!

Respectfully,

Richard Hurlburt
Chief-Walpole Fire/EMS

2003 WARRANT OF THE WALPOLE FIRE DISTRICT

To the inhabitants of the Walpole Fire District qualified to vote: You are hereby notified to meet at the Fire Station in Walpole on Thursday, March 20, 2003 at 7:00 PM to act on the following articles. Please bring this report with you.

Article 1:

To choose a Moderator for the ensuing year.

Article 2:

To choose a Clerk, and a Treasurer, for a term of one year, and also one Commissioner for a term of three years.

Article 3:

To hear the reports of the Chief, the Commissioners and any others having reports to make.

Article 4:

To hear the report of the Treasurer.

Article 5:

To see what amounts the District will raise and appropriate for the Fire Department and Ambulance service for the ensuing year.

Article 6:

To see if the District will vote to raise and appropriate the sum of Forty Five Thousand Dollars (\$45,000.00) to be held in the Heavy Equipment Truck Replacement Reserve Fund. (The Commissioners recommend this Article).

Article 7:

To see if the District will vote to raise and appropriate the sum of Twenty Thousand Dollars (\$20,000.00) to be held in the Capital Reserve Renovation Fund for building improvements to allow total access to the entire building. (The Commissioners recommend this Article.)

Article 8:

To see if the District will vote to appropriate the sum of Two Thousand Dollars (\$2,000.00) into the Ambulance Capital Reserve Fund and authorize the sale of the old ambulance with the proceeds received from the sale to be deposited into the general fund.

Article 9:

To see if the District will vote to authorize its Commissioners to borrow money on notes in anticipation of taxes.

Article 10:

To see if the District will vote to accept such funds and bequests as have been left to it during the year.

Article 11:

To transact any other business that may legally come before the meeting.

Commissioners: George Hurlburt, Jr., Jeff Philbrook, Gary Speed

BUDGET OF THE WALPOLE FIRE DISTRICT

	Annual Budget <u>2002</u>	Actual Expense <u>2002</u>	Proposed Budget <u>2003</u>
Power & Lights	2,000	2,125.79	2,000
Fuel Oil	2,500	2,011.22	2,500
Telecommunications	2,000	2,521.07	2,600
Water & Sewer	400	486.56	500
Insurance - W/comp	4,000	1,218.62	2,000
Insurance - Bldg & Liab	20,000	18,682.00	20,000
Equipment Repairs	8,000	29,792.94	10,000
Truck Fuels	2,000	2,056.21	2,500
Equipment & Supplies	40,000	31,808.92	45,000
Firemen's Expense	40,000	33,628.15	40,000
Building Maintenance	6,000	7,321.46	6,000
Radio Repairs	2,500	1,522.81	2,500
Training	10,000	11,914.23	18,000
Miscellaneous Exp	300	150.47	300
Salaries	2,500	1,442.59	2,000
Medical Expense	5,500	3,386.00	7,000
Paramedic Intercept	9,000	5,500.00	9,000
EMS Billing Fees	0	484.50	2,000
Total Operating Exp:	156,700	156,053.54	173,900
ARTICLE #6 Heavy Equipment Capital Reserve	45,000	45,000.00	45,000
ARTICLE #7 Thermal Imaging Camera	20,000	15,000.00	
ARTICLE #8 Painting of Ladder Truck	6,372	6,372.00	
ARTICLE #8 Use of Prior Year Surplus	13,628	13,628.00	
ARTICLE #9 Building Renovation Capital Reserve	20,000	20,000.00	20,000
Total Special Articles	105,000	100,000.00	65,000.00
Total Authorized Spending	261,700	256,053.54	238,900.00
Total 2002 Warrant	261,700.00		
Revenue From Other Funding Sources	(47,512.00)		
2002 Net Appropriations	214,188.00		
Opening Balance 1-1-2002	38,578.21		
Thermal Imaging Camera Donations	8,500.00		
Ambulance Billing Revenue	2,759.00		
Shared Revenue (Business Profits Tax)	1,483.87		
Interest Income	129.62		
Expenses-To-Date	(256,053.54)		
Ending Balance 12-31-02	9,585.16		

Respectfully Submitted,
David Adams, Treasurer

WALPOLE FIRE DISTRICT COMMISSIONERS

The annual meeting of the Walpole Fire District will be held at the Walpole Fire Station on March 20, 2003 at 7:00 PM. Please bring this report with you.

The Walpole Fire District placed a 2002 Road Rescue Ambulance in service this year, bought with monies from the Ambulance Trust Fund. The new unit is performing excellent and will be a great asset to the district.

The Commissioners along with the officers of the department completed the necessary paperwork to start receiving insurance and medicare-medicad reimbursement for the ambulance service. This return on the ambulance was anticipated for this year but we have not received any checks at this time.

The ladder truck experienced engine trouble around August and had to be repaired. The expense stretched the budget to the maximum. The forestry tanker also had engine trouble. The Westminster Fire Department sold the district a used chassis for \$1.00 and L&B Freightliner mounted the old tank on that chassis for us.

The Commissioners would like to thank the Chief, Officers, and the members of the Walpole Fire Department for their strong commitment to the Walpole Fire District and its citizens.

George Hurlburt Jr.

Gary Speed

Jeff Philbrook

SENIOR CITIZENS – WALPOLE

The Walpole Senior Citizens meet the third Monday of each month at 12:15 P.M. at the First Congregational Church in Walpole for a potluck luncheon and a brief program. The doors open at 11:30 A.M. All seniors 50 years old and older from Drewsville, North Walpole, and Walpole are cordially invited to join us. There was an average attendance of 50 people.

The officers for the year 2002 were: Co-presidents – Geraldine and Frank Mack; Vice President – Carol Christian; Treasurer – Peter Jeffries; Secretary – Barbara Plumley; Board of Directors – Van Garrison, Hazel Govotski, Martha Kingsbury, Peggy Latham, Barbara Maysilles, and Joan Taylor. Auditors – Paul Trask and Midge Hockmuth; Historian – Florence Garrison; Trip co-ordinators – Marilyn Blake and Miona Hall.

Programs presented during the year were: Jean Jeffries who spoke about the trials and tribulations of dealing with the estate of someone in another state; members of the poetry group “River Voices” read some of their original works; Howard Hill, a local watercolor artist, displayed some of his paintings and explained the process he used; Dick Westney of the Walpole Police Department told about the cell phone program sponsored by the Walpole Community Grange; Dick Ober, Executive Director of the Monadnock Conservancy’s Land Trust, explained the group’s purpose; Anthony Princiotti (who was accompanied by Madeline Towle), violinist, and conductor of the Dartmouth Symphony Orchestra, the NH Philharmonic Orchestra in Manchester, NH, and associate conductor of the VT Symphony Orchestra in Burlington, VT; Eric Merklein head of the Walpole 250th Birthday Celebration gave a brief summary of activities planned; Peter and Jeanne Jeffries presented slides of iris; Attorney Robert Kasper explained about Wills, Simple Wills, and Living Trusts; since this was an election year, several political candidates came to speak – Jim Beeler, Chelsea Swett (who represented her mother Katrina Swett), George Disnard, and Bob Batchelder; and last but not least, three members of the Monadnock Recorder Group presented a program of Christmas music.

Six trips were taken this past year, two of them were overnight trips; a trip to Montreal, Quebec, and a trip to Pennsylvania to Amish country. Day trips were taken to Burlington, VT, for a cruise on the “Spirit of Ethan Allen,” to Lake Pearl for the show “Stars and Stripes,” to Essex, CT, for a train ride/boat ride, and to the “Yankee Candle Shop” and “Magic Wings.” The cost of the buses was defrayed by a very generous grant of \$2,000 from the Town of Walpole.

The Group was invited to attend the Christmas Concert and luncheon at Kurn Hattin. About 60 members attended the Christmas Party held at “The Steak Out” in Brattleboro, VT.

During the year donations were made to Kurn Hattin and the Fall Mountain Food Pantry and memorial gifts were given in the name of Richard Clark, John Latham, Norman Schofield, and Pat Shanahan.

Respectfully submitted,

Barbara T. Plumley
Secretary

Walpole Senior Citizens Treasurer's Report for year 2002

Opening Balance (12/20/01)	\$ 1,055.12
Receipts	7,952.75
Walpole Town Appropriation	2,000.00
Total Available	\$11,007.87
Total Expenses	\$10,109.76
Closing Balance (12/31/02)	898.11

For the first time, we facilitated two "over-night trips, to Montreal and the Amish country. The participants paid for the entire cost of these trips. No money came from our Treasury. Therefore, these sums do not show in our report of receipts and expenses.

Marilyn E. Blake, Treasurer



SENIOR CENTER- BELLOWS FALLS

Another year has passed for the Senior Center and what an exciting one it has been.

We've welcomed over 30 new members, numerous guests, hosted a VNA flu clinic, and a Health Unlimited-healthy aging program. We also provided volunteer tax assistance, hosted monthly Advisory Council meetings for the Area Office on Aging, and served an average of 2700 meals each month through our home deliveries and in-house facility. Our dining room average is now 47 meals per day and participants for the Home Delivered Meals program is ever-growing. Our dining room continues to experience capacity seating for Thanksgiving, Christmas and Easter dinners. A new attendance record was set at this year's annual picnic held at the Polish American picnic grounds where the seniors were served a delicious meal, enjoyed music, games and "getting together". Our members continue to enjoy their monthly outings to area restaurants for a taste of local cuisine. Fifty new subscriptions for our monthly newsletter bring our mailing list total up to 293 papers. The length of the paper has also increased dramatically to reflect the spirit and the happenings at the Center.

The installation of new air conditioning units kept the Center cool during one of our hottest summers; and the raising of an outside flagpole, through donations and volunteer labor, is a source of pride and inspiration to all. New fencing was installed around a section of the property, the downstairs bathroom was repainted, and our phone system was updated.

The Seniors continue to enjoy a variety of programs: Tai Chi, arts & crafts program, BINGO, weekly music sing-a-longs, ceramics, bridge, shuffleboard, social and educational excursions, the ever popular ice cream socials, and monthly birthday cake celebrations.

The coming year promises to be fun and challenging with new programs and activities. Many are looking forward to a computer-learning program, which is beginning in January.

Respectfully,

Lindy Kaszeta
Executive Director

CONNECTICUT RIVER JOINT COMMISSIONS

This year the Connecticut River Joint Commissions have looked at a number of river-related issues as wide-ranging as management of wild trout in the river's headwaters region to the potential for recreational trails on abandoned rail lines. Appointed by the legislatures of New Hampshire and Vermont to guide growth and development in the watershed of the Connecticut River, the CRJC are advisory and have no regulatory powers, preferring instead to insure greater public involvement in decisions that affect the river and its valley.

This year we hosted public presentations by the states and EPA on a major study of the levels of contamination in the river's sediments. Following up on the widespread public concern surrounding riverbank erosion, we have restored two of the three top priority sites identified by our technical team and the county conservation districts on the Connecticut River mainstem. The third will be completed next summer. We have assisted the Army Corps of Engineers with a reconnaissance of other major erosion sites.

With the support of the four US Senators from NH and VT, we were able to provide \$145,000 in Partnership Program grants for locally inspired projects throughout the watershed, including grants for citizen water quality monitoring on Mill Brook in VT and the Ashuelot River in NH, a bi-state Milk Marketing Study Group, and the Connecticut River Birding Trail guide.

We continue to work to bring the attention of federal and state agencies to the *Connecticut River Corridor Management Plan*, to give local people new influence in the decisions of their government when it comes to their river. For example, our local subcommittees called for better local protection of shoreland and flood plains, valley farms, and riverbanks. We encourage towns to look at adopting the *River Plan* into their town's master plan.

The CRJC support efforts to safeguard natural, agricultural, and historic assets of the valley, and are working with valley businesses and states to strengthen the local base for tourism through visitor centers in ten "waypoint communities" along the Connecticut River Scenic Byway. This year we created a series of exhibits for each of these communities, and provided staff and coordination for the Byway effort. Visit the Byway at www.ctrivertravel.net.

Each of our five local subcommittees is an active voice for river issues in its region. We also keep in touch through our newsletter, River Valley News. We welcome the public to our meetings, held on the last Monday of each month. Visit our web site at www.crjc.org for a calendar of meetings, useful information and links.

Cold River Local Advisory Committee: 2002 Annual Report

Acworth, Alstead, Charlestown, Langdon, Lempster, Marlow, Unity, Walpole

The Cold River Local Advisory Committee has had a busy year. We have:

- Implemented a water quality monitoring program along the river and have plans to expand that effort. Preliminary testing results for pH, temperature, conductivity, dissolved oxygen and turbidity appear to support our assumption that the Cold River generally has excellent water quality.
- Hired an AmeriCorps member, Travis Hussey, to work for with the 3rd, 4th, and 6th grades in Acworth, Langdon, Goshen-Lempster, and Vilas School and one high school class at FMRHS. Travis is teaching students about macroinvertebrates as part of water quality studies and is helping them keep a nature journal. All efforts will eventually guide what will become the "River Journal Calendar" at the end of the school year.
- Commented upon four major wetland permit requests that came before us: the replacement of three state bridges over the Cold and a trout habitat enhancement project in Walpole proposed by the NH Coldwater Fisheries Coalition.
- Held the 2nd Annual Winter Workshop Series at Alstead's Shedd-Porter Library. Three workshops, all well attended, were on: Wildflowers of the Cold River Watershed; Fish of the Cold River; and Bugs! Macroinvertebrates of the Cold River. Many thanks to the Shedd-Porter Library for letting us hold our workshops there.
- Worked with the Walpole Outdoor Education Committee and the Cheshire County Conservation District to bring David Carroll of Warner, NH to a wildly successful evening about TURTLES.
- Attended workshops and continued to educate ourselves on topics that pertain to rivers.
- Received several small grants to further projects in the Fall Mountain school district and beyond. We are grateful to the Fall Mountain Educational Endowment Association, the Vermont Institute of Natural Science, the town of Alstead, and one anonymous grant source.
- Provided assistance to towns in the watershed as needed.
- Continued our work to develop a voluntary river management plan for the Cold River.

The Advisory Committee welcomes your participation on any or all of our projects. If you are interested in joining our committee, please speak with your selectboard. If there is an opening, they will make a nomination to the board. However, with or without official membership status, we welcome all volunteers! We meet on the third Thursday each month, 7-9PM, usually in the Alstead Town Offices.

We thank everyone who has worked with us during the past year. In particular, the students, teachers, parents, community members, and administrators working with our "River Journal Calendar" project in the Fall Mountain District & Goshen-Lempster schools have been wonderful. A special thank you goes to David Carroll, the "turtle guy", for his inspiration and enthusiasm and to Marilou Blaine of Alstead for her cheerful encouragement. Finally, we thank all the people of our beautiful watershed towns, for you are the ones who show your love for the land and waters around us in every way and for whom we put forth our endeavors.



Sincerely, Deborah Hinman, Chair, Acworth and Pam O'Hara, Vice Chair, Walpole
Langdon: Jenny Polcari, Cathy MacDonald, and Joanna Dennett
Alstead: Howard Weeks, Mike Heidorn, and Sam Sutcliffe
Acworth: Laura Malinoski-Adams
Lempster: Erik Walker

Vicky Smith, Senior Planner of Upper Valley Lake Sunapee Regional Planning Commission
Steve Couture, Director, NH River Management and Protection Program.

Many thanks to previous CRLAC participants Gordon Gowen and Torrey Greene of Acworth; Max Warren of Lempster; Duncan Watson and Tina Tidd of Walpole; Almut Yakoleff of Alstead; and agency staff Tara Bamford of UVLSRPC and David Neils of NH DES.

RESIDENT MARRIAGE REPORT

01/01/2002 - 12/31/2002

--WALPOLE--

Groom's Name	Groom's Residence	Bride's Name	Bride's Residence	Town of Issuance	Place of Marriage	Date of Marriage
MERCIER, PAUL D	NORTH WALPOLE, NH	LAWLOR, ELIZABETH A.	NORTH WALPOLE, NH	WALPOLE	WALPOLE	02/17/2002
LAWRIE, SCOTT R.	WALPOLE, NH	REED, CONNIE M.	WALPOLE, NH	WALPOLE	KEENE	03/02/2002
LOWREY, PAUL H.	WALPOLE, NH	PIERCE, MARLA L.	WALPOLE, NH	WALPOLE	WALPOLE	05/19/2002
JOHNSON, THEODORE E.	WALPOLE, NH	CANEY, COLLEEN M.	WALPOLE, NH	WALPOLE	WALPOLE	06/22/2002
MORSE, ROBERT J.	WALPOLE, NH	LAMOUREUX, LARA A	WALPOLE, NH	WALPOLE	WALPOLE	06/23/2002
LAMOUREUX, LEONARD D.	WALPOLE, NH	DOOLITTLE, EDNA D	WALPOLE, NH	WALPOLE	WALPOLE	08/24/2002
SCOTT, SHELDON P.	WALPOLE, NH	WOOD, JENNIFER L.	BELLOWS FALLS, VT	WALPOLE	WALPOLE	08/24/2002
BRUZGIS, PAUL B.	WALPOLE, NH	CASKIN, JODY L	WALPOLE, NH	WALPOLE	WALPOLE	08/31/2002
NAYLOR, KEITH J.	WALPOLE, NH	GRAB, CAROLYN A.	WALPOLE, NH	FITZMILLIAM	CHARLESTOWN	09/07/2002
BOYLAN, ROBERT P	WALPOLE, NH	DESMARIS, NICOLE M	WALPOLE, NH	CLAREMONT	CLAREMONT	09/07/2002
BERGIN, JAMES S.	WALPOLE, NH	ACKROYD, SARAH L.	JAMAICA PLAIN, MA	WALPOLE	WALPOLE	09/14/2002
RENAUD, LOUIS A.	DREWSVILLE, NH	BILYY-TKACH, ZHANNETA D	DNIEPROPETROVSK	WALPOLE	KEENE	09/26/2002
BREWER, DONALD R.	STRATHAM, NH	LANGE, GISELLE T	NORTH WALPOLE, NH	WALPOLE	CHARLESTOWN	10/19/2002
SALAK, GEORGE P	WALPOLE, NH	SHEPPARD, TAMMY J.	WALPOLE, NH	WALPOLE	WALPOLE	10/19/2002
SHAW, EUGENE D	NORTH WALPOLE, NH	SCOTT, MICHELLE B	NORTH WALPOLE, NH	WALPOLE	NORTH WALPOLE	10/31/2002
THOMAS, DONALD F	WALPOLE, NH	HARMON, DENISE M.	WALPOLE, NH	KEENE	KEENE	11/08/2002
KOPACZ, WILLIAM J	WALPOLE, NH	KOPACZ, AMY J	WALPOLE, NH	RINDGE	RINDGE	11/15/2002
KIMBALL, ROBERT I	WALPOLE, NH	COLE, MADELINE R	WILLOW, AK	WALPOLE	WALPOLE	12/28/2002
STRATE, SHANE T	KEESLER AFB, MS	BAUER, LIESEL F	DREWSVILLE, NH	KEENE	KEENE	12/31/2002

Total number of records

19

BIRTHS 2002

CHILDS NAME	DOB	BIRTH PLACE	FATHERS NAME	MOTHERS NAME
Simpkins, Dillon Lee	1/10/02	Keene, NH	Simpkins, Darren	Simpkins, Tammy
O'Brien, Abigail Renee	1/16/02	Keene, NH	O'Brien, William	O'Brien, Nicole
Brown, Ava Lorraine	1/27/02	Keene, NH	Brown, Franklin	Brown, Dominica
Reagan, Brendan Vose	2/1/02	Keene, NH	Reagan, Daniel	Vose Reagan, Carolyn
Rogers, Sydnie Elizabeth	2/19/02	Brattleboro, VT	Rogers, Michael	Rogers, Krissy
Hill, Taylor Rae	3/6/02	Keene, NH	Hill, Martin	Hill, Anne
Stevens, Natalie Belle	3/9/02	Lebanon, NH	Stevens, Christopher	Stevens, Julie
Halley, Anthony Joseph	4/2/02	Claremont, NH	Halley, Joseph	Halley, Mary
Van Oot, Olivia	4/7/02	Keene, NH	Van Oot, Benjamin	Van Oot, Amy
Andrus, Gabriel Davis	6/23/02	Lebanon, NH	Andrus, Matthew	Andrus, Karen
Wistreich, Stephanie Arden	6/24/02	Lebanon, NH	Wistreich, Carl	Wistreich, Amy
Koske, Tyler Michael Ernest	6/30/02	Keene, NH	Koske, David	Koske, Rosemarie
Wilbur, Morgan, Roger	7/12/02	Keene, NH	Wilbur, Roger	Wilbur, Stacy
Dunbar, Camden Bradley	7/25/02	No Walpole, NH	Dunbar, Jayson	Dunbar, Marcie
King, Hailey Elizabeth	25-Jul	Keene, NH	King, Curtis	King, Mary
Taylor, Shane	8/2/02	Keene, NH	Taylor, Jason	Taylor, Lisa
Bryant, Daniel Chem	8/23/02	Keene, NH	Bryant, Scott	Bryant, Diana
Parrott, Ethan James	4-Sep	Keene, NH	Parrott, Joshua	Parrott, Sarah
Wright, Cody George	9/14/02	Keene, NH	Wright, Steffan	Wright, Pamela
Bickford, Jeremiah Samuel	9/23/02	Keene, NH	Bickford, Wesley	Bickford, Erin
Beliveau, Grace Evelyn	10/6/02	Keene, NH	Beliveau, Paul	Beliveau, Evelyn
Moody, Thomas Michael	10/23/02	Lebanon, NH	Moody, Thomas	Hindes-Moody, Lisa
Moody, Paige Megan	10/23/02	Lebanon, NH	Moody, Thomas	Hindes-Moody, Lisa
Moody, Lucas Bernard	10/23/02	Lebanon, NH	Moody, Thomas	Hindes-Moody, Lisa
French, Sydney Milissa	10/27/02	Claremont, NH	French, Arthur	French, Beth
Ballantoni, Gianna Abigail	10/31/02	Peterborough, NH	Bellantoni, Paul	Bellantoni, Rebecca
Bursky, Ella Spencer	11/16/02	Keene, NH	Bursky, Robert	Bursky, Karin
Forsaitth, Braden Conner	11/21/02	Keene, NH	Forsaitth, Edward	Forsaitth, Dolores
Flynn, Alexander Gabriel	11/22/02	Keene, NH	Flynn, Michael	Flynn, Sara
Perron, Maeve Doon	11/29/02	Keene, NH	Perron, Jason	Perron, Laurel

RESIDENT DEATH REPORT

DECEDENT'S NAME	DATE DEATH	PLACE OF DEATH	FATHERS NAME	MOTHERS NAME
Astle, Stephen R.	1/4/02	Keene, NH	Astle, Rodney	Babcock, Lucinda
Bates, Guy H.	1/20/02	Keene, NH	Bates, Guy	Twiss, Edith
Ezequille, Clayton B.	1/20/02	Walpole, NH	Ezequille, Clayton	Nordone, Alice
Gaspardino, Deborah L.	1/22/02	Keene, NH	Bissell, Howard	Rumley, Bridget
Forbes, Elizabeth C.	2/5/02	Keene, NH	Walker, James	Draper, Fannie
Boudrieau, Alice G.	2/11/02	Walpole, NH	Guilmette, Renaldo	Currier, Winnie
Tidd, Margery R.	2/21/02	Walpole, NH	Howland, Clyde	Duffy, Catherine
Smith, Esther M.	2/25/02	Keene, NH	Wolfe, John	Ellis, Lilla
Tatem, Elizabeth	3/9/02	Keene, NH	Pfeiffer, Frederic	Virgie, Marjorie
Skrocki, Raymond W.	3/14/02	Westmoreland, NH	Skrocki, Teofil	Doliva, Julia
Howard, Esther T.	3/15/02	Westmoreland, NH	Thomson, David	Brown, Martha
Shanahan, Patricia E.	3/21/02	Walpole, NH	Shanahan, Michael	Kenney, Patricia
Fournier, Linda	3/22/02	Manchester, NH	Fournier, Edmour	Pollock, Constance
King, Raymond A.	3/28/02	Walpole, NH	King, Ronald	Chowanec, Martha
Wallace, David B.	4/14/02	Lebanon, NH	Wallace, John	Mosley, Elizabeth
Baker, Wallace L.	5/12/02	Walpole, NH	Baker, James	Smith, Harriet
Hearne, Mary J.	6/9/02	Lebanon, NH	Hearne, Edward	Aylward, Helen
Schade, Winifred H.	7/21/02	Lebanon, NH	McNamara, John	McVay, Irene
Goguen, Gerard J.	7/28/02	Walpole, NH	Goguen, Auguste	Gallant, Julia
Brown, Natalie E.	8/24/02	Westmoreland, NH	Robinson, Earl	Loving, Stella
Latham, John N.	8/28/02	Keene, NH	Latham, John	Norman, Ruth
Arnott, Helen F.	9/1/02	Keene, NH	Hickey, Michael	Griffin, Honora
Murray, Marolyn E.	9/11/02	Keene, NH	Cutting, Leon	Woodard, Maybell
Henderson, Jean S.	9/15/02	Walpole, NH	Sawyer, Alfred	Cox, Eleanor
Harkins, Joan M.	10/14/02	Lebanon, NH	Harkins, Philip	Gunther, Virginia
Grega, Stephen M.	10/18/02	Keene, NH	Grega, Michael	Sapara, Pauline
Parrott, Mary T.	10/26/02	Keene, NH	Barry, William	Boyle, Maude
Barrett, Franklin C.	11/10/02	Lebanon, NH	Barrett, James	Hemenway, Alva
Harris, Grant W.	11/12/02	Walpole, NH	Harris, Grant	Holland, Margaret
Howson, Joseph F.	11/18/02	Lebanon, NH	Howson, Edward	Labelle, Eva
Ladd, Douglas M.	11/22/02	Walpole, NH	Ladd, Leslie	Mackay, Dorothy
Hubbard, Leslie S.	11/26/02	Walpole, NH	Hubbard, Ira	Lamb, Gertrude
Andreoli, Louis V.	12/1/02	Lebanon, NH	Andreoli, Louis	Alissi, Enes
Jacobs, Frank S.	12/30/02	Westmoreland, NH	Jacobs, Henry	Saunders, Dorothea

BUDGET WORKSHEET - REVENUES

Report Sequence = Fund or Acct Group

Account = First thru Last; Mask = ##-####.##-###

Level of Detail = Account Number; Level = 9

Fund GENERAL FUND - GFREV03

Budget Year: January 2003 thru December 2003

Account Number	Account Name	2001 Budget (1)	2001 Actual (2)	2002 Budget (3)	2002 Actual (4)	2003 Estimated (5)
REVENUE FROM TAXES						
PROPERTY TAXES						
01-3110.10	Property Tax Revenue-South		4,331,048		4,661,475	
01-3110.11	Property Tax Revenue-North		1,054,587		1,055,050	
	TOTAL PROPERTY TAXES		5,385,635		5,716,525	
LAND USE CHANGE TAXES REVENUE						
01-3120.10	Walpole Land Use Change Tax	3,000	3,140	3,000		15,500
01-3120.11	NW Land Use Change Tax					
	TOTAL LAND USE CHANGE TAXES REVENUE	3,000	3,140	3,000		15,500
YIELD TAX REVENUE						
01-3185.10	Yield Tax Revenue-South	10,000	11,460	10,000	7,974	10,000
01-3185.11	Yield Tax Revenue-North	2,000				
	TOTAL YIELD TAX REVENUE	12,000	11,460	10,000	7,974	10,000
EXCAVATION TAX						
01-3187.10	Excavation Tax (.02)	3,000	4,026	4,000	3,507	3,500
	TOTAL EXCAVATION TAX	3,000	4,026	4,000	3,507	3,500
EXCAVATION ACTIVITY TAX						
01-3188.10	Excavation Activity Tax	25,000	12,797			
	TOTAL EXCAVATION ACTIVITY TAX	25,000	12,797			
PENALTIES & INTEREST ON TAXES						
01-3190.10	Int/Cost-Property/Tax Lien	60,000	47,911	50,000	47,162	50,000
01-3190.20	Int/Cost Land Use Chng-Pre 96					
01-3190.30	Int/Cost Yield Tax	100				

B U D G E T W O R K S H E E T - R E V E N U E S

Report Sequence = Fund or Acct Group

Account = First thru Last; Mask = ##-####.##-###

Level of Detail = Account Number; Level = 9

Fund: GENERAL FUND - GFREV03

Budget Year: January 2003 thru December 2003

Account Number	Account Name	2001 Budget (1)	2001 Actual (2)	2002 Budget (3)	2002 Actual (4)	2003 Estimated (5)
01-3190.40	Int/Cost Sewer Liens Rec	200				
	TOTAL PENALTIES & INTEREST ON TAXES	60,300	47,911	50,000	47,162	50,000
	TOTAL REVENUE FROM TAXES	103,300	5,464,969	67,000	5,775,168	79,000
LICENSES, PERMITS & FEES						
BUSINESS LICENSES						
01-3210.10	Business License & Permits	25	25	25	25	25
	TOTAL BUSINESS LICENSES	25	25	25	25	25
MOTOR VEHICLE REGISTRATION FEES						
01-3220.30	Motor Vehicle Registration Fee	470,000	489,706	490,000	512,976	513,000
	TOTAL MOTOR VEHICLE REGISTRATION FEES	470,000	489,706	490,000	512,976	513,000
BUILDING & CODE PERMITS						
BUILDING PERMITS						
01-3230.10	Building Permits	45	43	40	64	50
	TOTAL BUILDING PERMITS	45	43	40	64	50
	TOTAL BUILDING & CODE PERMITS	45	43	40	64	50
01-3240.10	MV Title Fees				1,574	1,900
01-3240.11	Mun. Agent Fees - MV				8,264	8,900
01-3250.10	Vital Statistics - State				1,159	1,390
01-3250.11	Vital Statistics - Clerk				251	300
01-3260.10	Marriage Licenses - State				684	820
01-3260.11	Marriage Licenses - Clerk				126	150
01-3270.10	Pole Licenses					
01-3280.10	UCC Filing Fees				30	35
OTHER LICENSES						

BUDGET WORKSHEET - REVENUES

Report Sequence = Fund or Acct Group
 Account = First thru Last; Mask = ##-####.##-###
 Level of Detail = Account Number; Level = 9

Fund GENERAL FUND - GFREV03

Budget Year: January 2003 thru December 2003

Account Number	Account Name	2001 Budget (1)	2001 Actual (2)	2002 Budget (3)	2002 Actual (4)	2003 Estimated (5)
01-3290.10	Dog Licenses	1,500	1,552	1,500	1,447	1,500
01-3290.90	Pistol Permits	150	40	50	100	100
01-3290.91	Current Use Filing Fee	75	68	50	14	25
01-3290.92	Landfill Permits					
01-3290.93	Planning Board Fees	400	398	400	424	400
01-3290.94	Zoning Board Fees	265	310	300	340	300
01-3290.95	Miscellaneous Permits/Fees	10	37	10	1,177	10
	TOTAL OTHER LICENSES	2,400	2,404	2,310	15,588	15,830
	TOTAL LICENSES, PERMITS & FEES	472,470	492,178	492,375	528,653	528,905

REVENUE FROM OTHER GOVERNMENTS

OTHR FEDERL MONIES

01-3319.10	Other Federal Monies-FEMA			8,948	10,137	
01-3319.20	COPS-FAST Grant Revenue					
01-3319.30	COPS-MORE Grant Revenue					
	TOTAL OTHR FEDERL MONIES			8,948	10,137	

SHARED REVENUES/BLOCK GRANTS/SEWER AID

REVENUES FROM STATE OF NEW HAMPSHIRE

01-3351.10	NH - Shared Rev. Block Grant	80,000	69,635	70,000	69,566	70,000
01-3351.11	FMRSD Shared Rev Block Grant					
01-3351.12	Cheshire County Shared Rev Grn					
01-3352.10	Meals & Rooms tax Distributon	50,000	93,658	90,000	103,269	100,000
01-3353.10	Highway Block Grant	106,409	106,409	108,726	108,726	115,182
01-3354.10	Water Pollution Project(Sewer)	402,820	386,824	386,824	336,633	354,526
01-3355.10	ART 17-1996 CDBG ADA Improvem					
01-3355.11	ART 16-1997 CBDG ADA Th/Lib					
	TOTAL REVENUES FROM STATE OF NEW HAMPSHIRE	639,229	656,526	655,550	618,195	639,708

MISCELLANEOUS STATE REVENUE

01-3359.90	Railroad Tax	1,500	1,428	1,500		3,000
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B U D G E T W O R K S H E E T - R E V E N U E S

Report Sequence = Fund or Acct Group

Account = First thru Last; Mask = ##-####.##-###

Level of Detail = Account Number; Level = 9

Fund: GENERAL FUND - GFREV03

Budget Year: January 2003 thru December 2003

Account Number	Account Name	2001 Budget (1)	2001 Actual (2)	2002 Budget (3)	2002 Actual (4)	2003 Estimated (5)
01-3359.91	Miscellaneous State Revenue					
01-3359.92	NH-Energy Audit-Town Hall/Lib					
01-3359.93	LANDFILL CLOSURE SRF REVENUE	25,000	18,127			
TOTAL MISCELLANEOUS STATE REVENUE		665,729	676,082	657,050	618,195	642,708
TOTAL REVENUE FROM OTHER GOVERNMENTS		665,729	676,082	665,998	628,332	642,708

DEPARTMENTAL INCOME

INCOME FROM DEPARTMENTS

01-3401.40	PD Report Copies	400	668	675	1,180	925
01-3401.41	PD Miscellaneous		30	30	138	80
01-3401.42	PD Special Details - Other	50	109	100	810	450
01-3401.43	PD Spec.Details-Rd.Constructio				58,550	193,500
01-3401.44	PD Spec.Dtl.-Admin/Cruiser fee				32,215	100,500
01-3401.60	HWY Department Income	10,000	10,665	12,000	5,903	8,280
01-3401.61	HWY Equip Rental-Town	5,000		5,000		
01-3401.65	SWD Miscellaneous Revenue	119,331	108,330			
01-3401.70	REC Summer Program	9,000	10,505	10,000	10,435	10,000
01-3401.80	Welfare Reimbursements	300	1,032	500		
01-3401.90	Forest Fire Department Income	200	1,263	300	278	300
01-3401.91	Town Office Department Income	500	409	500	511	500
01-3401.92	Library Income					
01-3401.93	Election Reimbursement Income	400	593	200		200
TOTAL INCOME FROM DEPARTMENTS		145,181	133,603	29,305	110,019	314,735
TOTAL DEPARTMENTAL INCOME		145,181	133,603	29,305	110,019	314,735

SOLID WASTE REVENUE

01-3404.19	SWD Newspapers			5,400	4,628	4,500
01-3404.20	SWD Magazines			2,250	2,518	2,100
01-3404.22	SWD Cardboard/Chip Mix			4,950	10,466	8,750
01-3404.23	SWD Paper Board Tubes			125	240	125
01-3404.25	SWD White Ledger			300	604	480
01-3404.26	SWD Mixed Paper			145	133	73
01-3404.27	SWD Kraft			100	107	80
01-3404.30	SWD Books					

BUDGET WORKSHEET - REVENUES

Report Sequence = Fund or Acct Group

Account = First thru Last; Mask = ##-####.##-###

Level of Detail = Account Number; Level = 9

Fund: GENERAL FUND - GFREV03

Budget Year: January 2003 thru December 2003

Account Number	Account Name	2001 Budget (1)	2001 Actual (2)	2002 Budget (3)	2002 Actual (4)	2003 Estimated (5)
01-3404.31	SWD Computer Paper					
01-3404.32	SWD Clear Glass				248	200
01-3404.33	SWD Green Glass				36	
01-3404.34	SWD Brown Glass				15	
01-3404.35	SWD Aluminum Cans			4,900	3,201	1,920
01-3404.36	SWD Aluminum Foil			75		75
01-3404.37	SWD Plastic			2,490	1,989	2,160
01-3404.38	SWD Redeemables			6,000	6,762	6,000
01-3404.39	SWD Textiles					
01-3404.40	SWD Tin Cans				41	
01-3404.41	SWD Metal				8	
01-3404.42	SWD Processing Fees			650		
01-3404.43	SWD Refrigerators/AC			1,200		1,125
01-3404.44	SWD White Goods			1,000	1,806	875
01-3404.45	SWD Fluorescent Tubes			75	117	130
01-3404.46	SWD Demolition Debris			4,200	2,992	3,500
01-3404.47	SWD Bulky			2,225	2,639	2,525
01-3404.48	SWD Miscellaneous			250	182	150
01-3404.49	SWD Televisions			175	237	175
01-3404.50	SWD Tires			375	350	350
01-3404.60	SWD Bag Sales			71,115	71,632	71,040
TOTAL SOLID WASTE REVENUE				108,000	110,949	106,333

REVENUES FROM MISCELLANEOUS SOURCES

SALE OF TOWN PROPERTY

01-3501.10	Sale of Cemetery Lots	3,500	7,800	8,000	8,150	8,000
01-3501.11	Sale of Town Property	5,000	800			
01-3501.12	Art's - Highway Truck Sale					
01-3501.13	ART 11-1998 POL Vehicle Trade					
TOTAL SALE OF TOWN PROPERTY		8,500	8,600	8,000	8,150	8,000

INTEREST EARNED

01-3502.10	Interest on Checking Account	15,000	22,243	20,000	17,338	15,000
01-3502.11	Interest on Misc. Investments					
01-3502.12	Interest on PDIP Investments	60,000	47,243	40,000	26,930	18,000

B U D G E T W O R K S H E E T - R E V E N U E S

Report Sequence = Fund or Acct Group

Account = First thru Last; Mask = ##-####.##-###

Level of Detail = Account Number; Level = 9

Fund: GENERAL FUND - GFREV03

Budget Year: January 2003 thru December 2003

Account Number	Account Name	2001 Budget (1)	2001 Actual (2)	2002 Budget (3)	2002 Actual (4)	2003 Estimated (5)
=====						
	TOTAL INTEREST EARNED	75,000	69,486	60,000	44,268	33,000
RENTAL OF TOWN PROPERTY						
01-3503.10	Town Hall Rental	1,500	3,285	3,000	3,009	3,000
01-3503.11	Town Hall Equipment Rental	200	465	300	259	300
	TOTAL RENTAL OF TOWN PROPERTY	1,700	3,750	3,300	3,268	3,300
POLICE DEPT FINES						
01-3504.10	PD Fines from KDC	500	2,133	2,000	3,310	3,000
01-3504.11	PD Ordinance Fines					
	TOTAL POLICE DEPT FINES	500	2,133	2,000	3,310	3,000
INSURANCE REFUNDS/REIMBURSEMENTS						
01-3506.10	Worker's Compensation	15,000	5,342	5,000	7,462	6,000
01-3506.20	Property & Liability		611	600		
01-3506.30	Other Insurance Refunds	500	16,832	20,000	12,612	500
	TOTAL INSURANCE REFUNDS/REIMBURSEMENTS	15,500	22,786	25,600	20,075	6,500
GIFTS/CONTRIBUTIONS/DONATIONS						
01-3508.12	Town Office - Gifts/Cont/Donat	100				
01-3508.13	Recreation- Gifts/Cont/Donat					
01-3508.14	Transfer Station - Gifts/Cont/					
01-3508.15	Art 18-Basketball Ct resurface					
	TOTAL GIFTS/CONTRIBUTIONS/DONATIONS	100				
	TOTAL REVENUES FROM MISCELLANEOUS SOURCES	101,300	106,754	98,900	79,071	53,800
OTHER MISCELLANEOUS REVENUE						
01-3509.10	Other Misc Revenue		4,747	1,700	3,543	2,000
01-3509.11	Interest Police Benevolent Fnd	9	8		5	3
01-3509.12	Interest Tricentenary Account	6	5		(1)	
01-3509.13	NSF Checking Fees	100	225	100	125	100

BUDGET WORKSHEET - REVENUES

Report Sequence = Fund or Acct Group

Account = First thru Last; Mask = ##-####.##-###

Level of Detail = Account Number; Level = 9

Fund: GENERAL FUND - GFREV03

Budget Year: January 2003 thru December 2003

Account Number	Account Name	2001 Budget (1)	2001 Actual (2)	2002 Budget (3)	2002 Actual (4)	2003 Estimated (5)
01-3509.14	Joseph Sawyer Gravel				9	5
01-3509.15	Police Department (Drug \$)				9	5
TOTAL OTHER MISCELLANEOUS REVENUE		115	4,984	1,800	3,690	2,113
SEWER DEPT TRANSFER IN						
01-3912.10	Sewer Department Tranfer In	54,756	54,757	52,301	52,301	49,721
TOTAL SEWER DEPT TRANSFER IN		54,756	54,757	52,301	52,301	49,721
TRANSFERS FROM CAPITAL RESERVES FUND						
01-3915.10	Transfer from Cap Res-Highway		(30,178)			
01-3915.11	Transfer from Cap Res-Police					
01-3915.12	Transfer from Cap Res-RCY/TPR					
01-3915.13	ART 3-Transfer Cap Res-LDF					
TOTAL TRANSFERS FROM CAPITAL RESERVES FUND			(30,178)			
TRANSFERS FROM TRUST FUNDS						
01-3916.11	Transfer From Trust-Cemetery	9,300	11,020	10,000	10,710	10,000
01-3916.12	Transfer From Trust-Quinton	700	125	125	120	125
01-3916.13	Transfer From Mason Trust Fund					
01-3916.14	Transfer From Library Trustees					
01-3916.15	Transfer In-Rec Cap Reserve					
TOTAL TRANSFERS FROM TRUST FUNDS		10,000	11,145	10,125	10,830	10,125
PROCEEDS FROM LONG TERM BONDS						
PROCEEDS F/LG-TERM & GEN OBLIGATION BOND						
01-3934.10	SP ART 1-1997 Town Hall Renova					
01-3934.11	ART 3-1998 Bond-Landfill Close					
TOTAL PROCEEDS F/LG-TERM & GEN OBLIGATION BOND						
TOTAL PROCEEDS FROM LONG TERM BONDS						

B U D G E T W O R K S H E E T - R E V E N U E S

Report Sequence = Fund or Acct Group

Account = First thru Last; Mask = ##-####.##-###

Level of Detail = Account Number; Level = 9

Fund: GENERAL FUND - HF2003

Budget Year: January 2003 thru December 2003

Account Number	Account Name	2001 Budget (1)	2001 Actual (2)	2002 Budget (3)	2002 Actual (4)	2003 Estimated (5)

	TOTAL	BUDGET TOTAL	1,552,851	6,914,294	1,525,804	7,299,013
						1,787,440

BUDGET WORKSHEET - REVENUES

Report Sequence = Fund or Acct Group

Account = First thru Last; Mask = ##-####.##-###

Level of Detail = Account Number; Level = 9

Fund: Water Fund - WFREV03

Budget Year: January 2003 thru December 2003

Account Number	Account Name	2001 Budget (1)	2001 Actual (2)	2002 Budget (3)	2002 Actual (4)	2003 Estimated (5)
WATER REVENUE						
02-3402.10	Water Revenue	160,270	130,322	150,670	116,333	123,328
	TOTAL WATER REVENUE	160,270	130,322	150,670	116,333	123,328
WATER INTEREST ON REVENUE						
02-3402.20	Water Interest on Revenue	1,000	568	1,000	977	1,000
	TOTAL WATER INTEREST ON REVENUE	1,000	568	1,000	977	1,000
WATER MISCELLANEOUS REVENUE						
02-3402.30	Water New Application Fees	3,000		3,000	4,090	3,000
	TOTAL WATER MISCELLANEOUS REVENUE	3,000		3,000	4,090	3,000
REVENUES FROM MISCELLANEOUS SOURCES						
INTEREST EARNED						
02-3502.10	Interest On Checking					
02-3502.11	Interest on Investments-NHPDIP					
	TOTAL INTEREST EARNED					
	TOTAL REVENUES FROM MISCELLANEOUS SOURCES					
	TOTAL BUDGET TOTAL	164,270	130,890	154,670	121,400	127,328

B U D G E T W O R K S H E E T - R E V E N U E S

Report Sequence = Fund or Acct Group

Account = First thru Last; Mask = ##-####.##-###

Level of Detail = Account Number; Level = 9

Fund: Sewer Fund - SFREV03

Budget Year: January 2003 thru December 2003

Account Number	Account Name	2001 Budget (1)	2001 Actual (2)	2002 Budget (3)	2002 Actual (4)	2003 Estimated (5)
SEWER USER REVENUE						
03-3403.10	Sewer User Revenue	120,636	142,861	170,096	144,596	143,730
	TOTAL SEWER USER REVENUE	120,636	142,861	170,096	144,596	143,730
SEWER DEBT REVENUE						
03-3403.11	Sewer Debt Revenue	61,410	230	62,000	53,180	49,720
	TOTAL SEWER DEBT REVENUE	61,410	230	62,000	53,180	49,720
SEWER REVENUE INTEREST						
03-3403.20	Sewer Revenue Interest	1,100	843	1,100	2,723	1,100
	TOTAL SEWER REVENUE INTEREST	1,100	843	1,100	2,723	1,100
SEWER DEBT INTEREST REVENUE						
03-3403.21	Sewer Debt Interest Revenue	500	446	500	1,146	500
	TOTAL SEWER DEBT INTEREST REVENUE	500	446	500	1,146	500
SEWER MISCELLANEOUS REVENUES						
03-3403.25	Sewer Miscellaneous	50	1,775	1,000	4,015	1,000
	TOTAL SEWER MISCELLANEOUS REVENUES	50	1,775	1,000	4,015	1,000
SEWER NEW APPLICATION FEES						
03-3403.30	Sewer New Application Fees	1,000	520	1,000	500	500
	TOTAL SEWER NEW APPLICATION FEES	1,000	520	1,000	500	500
REVENUES FROM MISCELLANEOUS SOURCES						
INTEREST EARNED						

BUDGET WORKSHEET - REVENUES

Report Sequence = Fund or Acct Group
Account = First thru Last; Mask = ##-####.##-###
Level of Detail = Account Number; Level = 9

Fund: Sewer Fund - SFREV03

Budget Year: January 2003 thru December 2003

Table with 7 columns: Account Number, Account Name, 2001 Budget (1), 2001 Actual (2), 2002 Budget (3), 2002 Actual (4), 2003 Estimated (5). Rows include Interest on Checking Account, Return of Bonding Interest, Interest on Investments-NHPDIP, and summary rows for Interest Earned, Revenues from Miscellaneous Sources, and Budget Total.



B U D G E T W O R K S H E E T - E X P E N D I T U R E S

Report Sequence = Fund or Acct Group

Account = First thru Last; Mask = ##-####.##-###

Level of Detail = Account Number; Level = 9

Fund: GENERAL FUND - GF 2003

Budget Year: January 2003 thru December 2003

Account Number	Account Name	2001 Budget (1)	2001 Actual (2)	2002 Budget (3)	2002 Actual (4)	2003 Recommended (5)
EXECUTIVE						
BOARD OF SELECTMEN						
01-4130.10-110	EXE Salaries Full Time	21,994	23,693	22,660	24,452	25,009
01-4130.10-120	EXE Salaries Recording Sec	2,000	2,194	2,500	2,023	2,500
01-4130.10-121	EXE Salaries PT					2,000
01-4130.10-130	EXE Salaries Selectmen	9,000	9,046	9,000	9,000	9,000
01-4130.10-210	EXE Health Insurance	6,842	6,682	7,500	6,617	5,964
01-4130.10-211	EXE Dental Insurance	670	670	670	648	670
01-4130.10-215	EXE Disability/Life Insurance	440	512	550	514	530
01-4130.10-225	EXE FICA/Medicare	2,558	2,669	2,613	2,736	2,946
01-4130.10-230	EXE NH Retirement	932	732	961	807	1,035
01-4130.10-250	EXE Unemployment Tax	400	109	216	147	437
01-4130.10-260	EXE Worker's Compensation	110	69	110	59	77
01-4130.10-341	EXE Telephone	2,000	2,522	3,500	2,452	2,700
01-4130.10-550	EXE Publications	400	626	625	799	800
01-4130.10-560	EXE Dues & Subscriptions	200	489	210	210	220
01-4130.10-620	EXE Office Supplies	2,000	2,149	1,800	2,328	2,000
01-4130.10-625	EXE Postage	1,100	998	1,000	694	1,000
01-4130.10-630	EXE Machine/Equipment Repairs	1,000	335	650	939	600
01-4130.10-670	EXE Books & Periodicals	200		200	40	100
01-4130.10-690	EXE Miscellaneous	1,000	1,751	1,300	1,428	1,300
01-4130.10-740	EXE Equipment Purchases	600		1,200	2,198	1,500
01-4130.10-820	EXE Advertising	600	659	500	2,165	1,000
01-4130.10-860	EXE Training/Seminars/Mileage	300	947	800	433	800
	TOTAL BOARD OF SELECTMEN	54,346	56,852	58,565	60,688	62,187
MODERATOR-TOWN MEETING EXPENSES						
01-4130.30-130	MTG Moderators Salary	200		200		200
01-4130.30-225	MTG FICA/Medicare	20				15
01-4130.30-260	MTG Worker's Compensation					
01-4130.30-550	MTG Town Report Printing	4,300	4,040	4,200	4,605	4,000
01-4130.30-610	MTG General Supplies	75		50	538	1,550
01-4130.30-625	MTG Postage	600	427	700	694	700
01-4130.30-690	MTG Miscellaneous		52	25	246	300
01-4130.30-820	MTG Town Meeting Advertising		42	50	79	50

BUDGET WORKSHEET - EXPENDITURES

Report Sequence = Fund or Acct Group

Account = First thru Last; Mask = ##-####.##-###

Level of Detail = Account Number; Level = 9

Fund GENERAL FUND - GF 2003

Budget Year: January 2003 thru December 2003

Account Number	Account Name	2001 Budget (1)	2001 Actual (2)	2002 Budget (3)	2002 Actual (4)	2003 Recommended (5)

TOTAL	MODERATOR-TOWN MEETING EXPENSES	5,195	4,560	5,225	6,162	6,815
01-4130.80-101	EXE Art 12 2002 Railroad Land			15,000		

	TOTAL EXECUTIVE	59,541	61,412	78,790	66,850	69,003

TAX, ELECTION, REGISTRATION, VITAL STAT.

TOWN CLERK/TAX COLLECTOR

01-4140.10-120	TC Salaries Part-time	5,000		5,000		10,000
01-4140.10-130	TC Salary Town Clerk Fees	6,500	6,928	6,800	18,188	37,000
01-4140.10-192	TC Mortgage Searches -					1,000
01-4140.10-193	TC Tax Lien Expenses -					600
01-4140.10-210	TC Health Insurance -					7,202
01-4140.10-211	TC Dental Insurance ~					705
01-4140.10-215	TC Disability/Life Insurance	325	291	325	297	600
01-4140.10-225	TC FICA/Medicare	550	530	550	1,226	3,443
01-4140.10-260	TC Workers' Compensation	30	13	30	26	50
01-4140.10-341	TC Telephone	800	714	800	878	1,700
01-4140.10-560	TC Dues & Subscriptions	25	50	50	20	100
01-4140.10-561	TC Fees Due Others	600	549	600	1,760	
01-4140.10-610	TC General Supplies	150	154	150	205	200
01-4140.10-620	TC Office Supplies	850	786	800	394	2,000
01-4140.10-625	TC Postage	100	209	250	18	2,500
01-4140.10-670	TC Books & Periodicals	225	288	300	211	300
01-4140.10-690	TC Miscellaneous	50	292	200	165	500
01-4140.10-740	TC Equipment	1,000	423	400	124	1,400
01-4140.10-820	TC Advertising	50	62	100	86	100
01-4140.10-860	TC Training/Seminars/Mileage	550	528	600	384	1,500
01-4140.10-861	TC Computer Equipment/Software			400		
01-4140.10-862	TC Art 10 2001 Computer/Softwa	7,000	6,778			

TOTAL	TOWN CLERK/TAX COLLECTOR	23,805	18,593	17,355	23,983	70,900

ELECTION & REGISTRATION

01-4140.20-100	ELE Voter Registration					
01-4140.30-120	ELE Election Workers	900	1,473	2,000	1,716	1,450
01-4140.30-130	ELE Salaries Supervisors	1,500	71	1,000	2,073	1,480
01-4140.30-225	ELE FICA/Medicare				1	

B U D G E T W O R K S H E E T - E X P E N D I T U R E S

Report Sequence = Fund or Acct Group

Account = First thru Last; Mask = ##-####.##-###

Level of Detail = Account Number; Level = 9

Fund: GENERAL FUND - GF 2003

Budget Year: January 2003 thru December 2003

Account Number	Account Name	2001 Budget (1)	2001 Actual (2)	2002 Budget (3)	2002 Actual (4)	2003 Recommended (5)
01-4140.30-260	ELE Workmen's Compensation	5	3	5	4	5
01-4140.30-500	ELE Advertising			100	203	100
01-4140.30-620	ELE Printing & Supplies	900	380	900	522	900
01-4140.30-690	ELE Miscellaneous	100		100	128	100
01-4140.30-691	ELE Meals & Services	400	150	600	320	300
01-4140.30-740	ELE New Equipment			200		
01-4140.30-820	ELE Advertising	300	88	150	36	150
	TOTAL ELECTION & REGISTRATION	4,105	2,165	5,055	5,003	4,485

VITAL STATISTICS

01-4140.40-390	Vital Statistics	300				
	TOTAL VITAL STATISTICS	300				
TOTAL	TAX, ELECTION, REGISTRATION, VITAL STAT.	28,210	20,758	22,410	28,986	75,385

FINANCIAL ADMINISTRATION

ACCOUNTING & FINANCIAL REPORTING

01-4150.10-110	TOE Salaries FT	21,085	20,220	21,718	21,010	21,692
01-4150.10-120	TOE Payroll PT					
01-4150.10-210	TOE Health Insurance	7,292	6,032	5,590	7,704	8,217
01-4150.10-211	TOE Dental Insurance	937	699	705	683	937
01-4150.10-215	TOE Disability/Life	425	377	434	210	435
01-4150.10-225	TOE FICA/Medicare	1,700	1,547	1,661	1,617	1,659
01-4150.10-230	TOE NH Retirement	900	872	921	830	898
01-4150.10-250	TOE Unemployment Compensation	320	67	89	178	130
01-4150.10-260	TOE Worker's Compensation	100	40	100	34	50
01-4150.10-341	TOE Telephone	1,000	919	1,000	1,199	1,000
01-4150.10-560	TOE Dues & Subscriptions	200	165	200	640	640
01-4150.10-620	TOE Office Supplies	2,000	2,497	2,500	4,045	2,500
01-4150.10-625	TOE Postage	350	706	750	641	750
01-4150.10-670	TOE Books & Periodicals	100			149	100
01-4150.10-690	TOE Miscellaneous	100	50	100	280	100
01-4150.10-740	TOE Equipment	100				
01-4150.10-820	TOE Advertising	50				
01-4150.10-860	TOE Training/Seminars/Mileage	800	784	800	2,205	1,900

B U D G E T W O R K S H E E T - E X P E N D I T U R E S

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Fund: GENERAL FUND - GF 2003

Budget Year: January 2003 thru December 2003

Account Number	Account Name	2001 Budget (1)	2001 Actual (2)	2002 Budget (3)	2002 Actual (4)	2003 Recommended (5)

TOTAL	ACCOUNTING & FINANCIAL REPORTING	37,459	34,974	36,568	41,424	41,009

OUTSIDE PROFESSIONAL SERVICES						

01-4150.20-194	MAPS Tax Map Updating	6,900	5,678	3,000	2,525	2,800
01-4150.20-300	AUD Auditing Services	11,000	11,237	11,000	11,801	12,000
01-4150.20-301	TRU Trustees Audit Expenses	900	930	900	948	1,000
01-4150.20-302	CON Consulting Services		2,909	1,000		
01-4150.30-312	ASS Assessing Services	3,000	6,655	7,000	12,109	8,000

TOTAL	OUTSIDE PROFESSIONAL SERVICES	21,800	27,409	22,900	27,383	23,800

NORTH WALPOLE TAX COLLECTION						

01-4150.40-120	TAX Salaries Part-Time	4,000		4,000		
01-4150.40-130	TAX Salary Collector South	25,015	36,602	30,200	30,492	
01-4150.40-131	TAX Salary Collector North	7,710	8,418	8,810	7,344	7,800
01-4150.40-190	TAX Land Use Recording Fees	100		75		
01-4150.40-191	TAX Land Use Tax Releases					
01-4150.40-192	TAX Mortgage Searches	1,000	841	1,300	1,031	450
01-4150.40-193	TAX Tax Lien Expenses	600	627	800	339	200
01-4150.40-194	TAX Tax Map Updated Services					
01-4150.40-210	TAX Health Insurance	6,000	6,768	7,888	6,384	
01-4150.40-211	TAX Dental Insurance	600	646	650	646	
01-4150.40-215	TAX Disability/Life	300	291	300	297	
01-4150.40-225	TAX FICA/Medicare	2,100	3,444	2,501	3,040	597
01-4150.40-260	TAX Worker's Compensation	100	90	100	64	50
01-4150.40-341	TAX Telephone	750	940	950	762	300
01-4150.40-560	TAX Dues & Subscriptions	100	40	75	40	20
01-4150.40-620	TAX Office Supplies	2,600	962	2,200	1,012	250
01-4150.40-625	TAX Postage	2,500	2,321	2,500	1,766	400
01-4150.40-630	TAX Equipment Repair	200		200		
01-4150.40-670	TAX Books & Periodicals	100		20		
01-4150.40-690	TAX Miscellaneous	100	3,022	300	70	
01-4150.40-740	TAX Equipment	1,000	772	1,000		1,000
01-4150.40-820	TAX Advertising				30	
01-4150.40-860	TAX Training/Seminars/Mileage	1,550	138	1,300	614	100

TOTAL	NORTH WALPOLE TAX COLLECTION	56,425	65,923	65,169	53,933	11,167

BUDGET WORKSHEET - EXPENDITURES

Report Sequence = Fund or Acct Group

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Level of Detail = Account Number; Level = 9

Fund: GENERAL FUND - GF 2003

Budget Year: January 2003 thru December 2003

Account Number	Account Name	2001 Budget (1)	2001 Actual (2)	2002 Budget (3)	2002 Actual (4)	2003 Recommended (5)
TREASURY						
01-4150.50-130	TRE Salary Treasurer	2,500	2,500	2,500	2,500	2,500
01-4150.50-225	TRE FICA/Medicare	191	191	191	191	191
01-4150.50-260	TRE Worker's Compensation	10	5	10	4	10
01-4150.50-340	TRE Bank Fees	1,236	1,513	1,310	1,404	1,300
01-4150.50-620	TRE Office Supplies				14	15
	TOTAL TREASURY	3,937	4,210	4,011	4,113	4,016
DATA PROCESSING						
01-4150.60-330	COM Software Support	6,000	943	8,000	7,153	8,000
01-4150.60-342	COM Software Upgrades		180	500	500	3,097
01-4150.60-740	COM Hardware Upgrades	3,800	3,214			
	TOTAL DATA PROCESSING	9,800	4,337	8,500	7,653	11,097
	TOTAL FINANCIAL ADMINISTRATION	129,421	136,852	137,148	134,505	91,088
SPECIAL ARTICLES						
01-4150.80-195	MAP Art 6 2002 Mapping			90,000		
01-4152.80-700	REV Art 8 2001 Revaluation	72,600	48,000		24,600	
01-4152.80-701	REV Art 5 2002 Revaluation			72,600	13,275	
	TOTAL SPECIAL ARTICLES	72,600	48,000	162,600	37,875	
LEGAL EXPENSE						
01-4153.10-320	LEG Legal Expenses	10,000	12,365	11,000	9,313	8,000
01-4153.10-692	LEG Claims, Judgements, Settlements					
	TOTAL LEGAL EXPENSE	10,000	12,365	11,000	9,313	8,000
PERSONNEL ADMINISTRATION						
BENEFITS NOT ALLOCATED TO OTHER DEPTS						
01-4155.20-101	WCP Workers Comp Cur Yr Unallo		(6,596)		(2,363)	

BUDGET WORKSHEET - EXPENDITURES

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Fund GENERAL FUND - GF 2003

Budget Year: January 2003 thru December 2003

Account Number	Account Name	2001 Budget (1)	2001 Actual (2)	2002 Budget (3)	2002 Actual (4)	2003 Recommended (5)
01-4155.20-102	UN Unemployment Previous Year					
01-4155.20-103	UN Unemployment Cur Yr Unalloc		512		(746)	
TOTAL BENEFITS NOT ALLOCATED TO OTHER DEPTS			(6,083)		(3,110)	
TOTAL PERSONNEL ADMINISTRATION			(6,083)		(3,110)	

PLANNING & ZONING

PLANNING BOARD

01-4191.10-120	P&Z Salaries PT	1,700	1,307	1,500	1,409	2,000
01-4191.10-225	P&Z FICA/Medicare	150	100	115	139	153
01-4191.10-250	P&Z Unemployment Tax	40	15	30	27	30
01-4191.10-260	P&Z Worker's Compensation	10	3	10	3	10
01-4191.10-320	P&Z Legal Expenses				825	
01-4191.10-390	P&Z SWRPC Master Plan Project					2,300
01-4191.10-550	P&Z Printing		178	175		
01-4191.10-560	P&Z Dues & Subscriptions					
01-4191.10-620	P&Z Office Supplies	30	11	15	15	15
01-4191.10-625	P&Z Postage	225	495	500	302	450
01-4191.10-670	P&Z Books & Periodicals	150	150	150	250	150
01-4191.10-690	P&Z Miscellaneous	30	33	30	61	50
01-4191.10-820	P&Z Advertising	300	414	400	566	500
01-4191.10-860	P&Z Training/Seminars/Mileage	100	10	25	136	100
TOTAL PLANNING BOARD		2,735	2,716	2,950	3,733	5,758
TOTAL PLANNING & ZONING		2,735	2,716	2,950	3,733	5,758

GENERAL GOVERNMENT BUILDINGS

GENERAL GOVERNMENT BUILDINGS-OPERATIONS

01-4194.10-120	MUN Salaries PT	6,000	6,407	6,600	7,722	7,500
01-4194.10-190	MUN Interdepartmental Salaries	2,000				
01-4194.10-225	MUN FICA/Medicare	765	490	504	600	575
01-4194.10-250	MUN Unemployment Compensation	150	71	100	116	100
01-4194.10-260	MUN Worker's Compensation	500	206	210	217	210
01-4194.10-410	MUN Electricity	3,500	4,561	4,700	4,228	4,200

B U D G E T W O R K S H E E T - E X P E N D I T U R E S

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Fund: GENERAL FUND - GF 2003

Budget Year: January 2003 thru December 2003

Account Number	Account Name	2001 Budget (1)	2001 Actual (2)	2002 Budget (3)	2002 Actual (4)	2003 Recommended (5)
01-4194.10-411	MUN Heating Oil	5,000	2,987	3,000	2,757	3,000
01-4194.10-412	MUN Water	400	187	375	239	300
01-4194.10-413	MUN Sewer	300	72	300	41	100
01-4194.10-414	MUN Sewer Debt Charge	250	115	95	95	89
01-4194.10-430	MUN Repairs & Maintenance	2,000	1,721	2,000	2,854	2,000
01-4194.10-440	MUN Contract Labor/Equip Rent	3,100			667	400
01-4194.10-610	MUN General Supplies	1,500	1,044	1,500	1,632	1,500
01-4194.10-690	MUN Miscellaneous	1,500	485	1,500	451	500
01-4194.10-691	MUN TOWN COMMONS	4,500	4,920	500		500
01-4194.10-720	MUN Improve/Repairs To Buildin	525	738	1,800	554	2,000
01-4194.10-740	MUN Equipment Purchases			250	438	200
01-4194.10-741	MUN Sale Back of Cemetary Lots				100	
01-4194.10-742	MUN Parking Lot Rent					300
TOTAL GENERAL GOVERNMENT BUILDINGS-OPERATIONS		31,990	24,003	23,434	22,711	23,474
TOTAL GENERAL GOVERNMENT BUILDINGS		31,990	24,003	23,434	22,711	23,474
CEMETERIES						
01-4195.10-190	CEM Interdepartmental Salaries	100	53	100		
01-4195.10-412	CEM Water	200	160	200	160	200
01-4195.10-440	CEM Contract Labor/Equip Rent	22,000	24,140	25,000	18,075	25,000
01-4195.10-495	CEM Trees	1,000		300		2,200
01-4195.10-610	CEM General Supplies	500				
01-4195.10-611	CEM Markers	1,000	1,200	1,000		
01-4195.10-690	CEM Miscellaneous		56	50		50
TOTAL CEMETERIES		24,800	25,609	26,650	18,235	27,450
PROPERTY INSURANCES						
01-4196.10-520	INS Public Officials Liability	3,200	2,832	2,900	2,953	3,000
01-4196.10-521	INS Public Property Liability	3,400	3,334	3,400	3,483	4,000
01-4196.10-522	INS Motor Vehicle Bond	4,200	3,946	4,000	4,307	4,500
01-4196.10-523	INS Police Liability	4,900	4,836	4,900	5,164	5,200
TOTAL PROPERTY INSURANCES		15,700	14,947	15,200	15,908	16,700
ADVERTISING AND REGIONAL ASSOCIATION						
01-4197.10-560	NHMA Dues	2,000	2,211	2,212	2,239	2,250

BUDGET WORKSHEET - EXPENDITURES

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Fund: GENERAL FUND - GF 2003

Budget Year: January 2003 thru December 2003

Account Number	Account Name	2001 Budget (1)	2001 Actual (2)	2002 Budget (3)	2002 Actual (4)	2003 Recommended (5)
01-4197.10-561	Southwest Regional Planning	3,726	3,726	3,953	3,953	3,985
TOTAL	ADVERTISING AND REGIONAL ASSOCIATION	5,726	5,937	6,165	6,192	6,235

OTHER GENERAL GOVERNMENT

01-4199.10-100	Property Tax Abatements		67,197		36,728	
01-4199.10-101	Sewer Lien Tax Abatements					
01-4199.10-102	Yield Tax Abatements					
TOTAL	OTHER GENERAL GOVERNMENT		67,197		36,728	

POLICE

POLICE OPERATING

01-4210.10-110	POL Salaries FT	70,317	73,099	104,317	105,286	107,446
01-4210.10-120	POL Salaries PT	16,000	15,753	18,000	19,380	22,000
01-4210.10-140	POL Salaries OT					
01-4210.10-141	POL OT Special Detail		264		525	
01-4210.10-190	POL Interdepartmental Salaries					
01-4210.10-193	POL Administrative/Clerical	23,062	23,546	23,754	24,023	25,216
01-4210.10-210	POL Health Insurance	23,047	20,329	33,200	34,545	28,943
01-4210.10-211	POL Dental Insurance	2,660	2,659	3,909	3,084	3,558
01-4210.10-215	POL Life & Disability Ins	1,968	1,875	2,562	2,516	2,551
01-4210.10-225	POL FICA/Medicare	5,151	5,371	5,625	7,970	9,903
01-4210.10-230	POL NH Retirement	4,691	4,974	5,430	7,973	5,727
01-4210.10-250	POL Unemployment Insurance	2,040	443	800	1,130	1,590
01-4210.10-260	POL Worker's Compensation	2,300	1,353	2,300	2,970	2,923
01-4210.10-341	POL Telephone/FAX	3,500	4,758	4,000	5,136	4,300
01-4210.10-390	POL Veterinary Services	200	240	200	120	200
01-4210.10-391	POL Photography Services/Film	300		300	13	300
01-4210.10-392	POL County Prosecutor	12,000	10,729	16,000	13,798	17,600
01-4210.10-410	POL Electricity	900	1,451	1,300	1,155	1,300
01-4210.10-411	POL Heating Fuel	1,000	458	1,000	561	600
01-4210.10-412	POL Water	25		25		25
01-4210.10-413	POL Sewer	60	54	60	59	60
01-4210.10-414	POL Sewer Debt Charges	125	115	125	95	89
01-4210.10-430	POL Vehicle Maint & Repairs	1,500	2,149	2,000	2,449	2,500
01-4210.10-431	POL Equipment Repairs/Maint	700	244	700	399	700
01-4210.10-560	POL Dues & Subscriptions	100	216	150	250	200

B U D G E T W O R K S H E E T - E X P E N D I T U R E S

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Fund: GENERAL FUND - GF 2003

Budget Year: January 2003 thru December 2003

Account Number	Account Name	2001 Budget (1)	2001 Actual (2)	2002 Budget (3)	2002 Actual (4)	2003 Recommended (5)
01-4210.10-610	POL Supplies General	700	958	1,000	1,322	1,300
01-4210.10-620	POL Office Supplies	700	1,575	1,000	705	1,000
01-4210.10-625	POL Postage	100	21	100	6	50
01-4210.10-635	POL Gasoline	2,000	3,011	3,300	4,354	4,500
01-4210.10-640	POL Building Maintenance	500	486	500	508	500
01-4210.10-670	POL Books & Periodicals	200	408	200	515	200
01-4210.10-680	POL Uniforms & Insignias	3,000	1,960	3,000	3,096	3,000
01-4210.10-681	POL Ammunition	1,000	959	1,000	48	1,000
01-4210.10-690	POL Miscellaneous	1,000	1,011	1,000	2,108	1,500
01-4210.10-740	POL Equipment Purchase/Repairs	3,000	3,415	4,000	10,585	4,000
01-4210.10-840	POL Cops-More Grant					
01-4210.10-841	POL Auction Rev. Expenditures		10,355		180	
01-4210.10-860	POL Training/Seminars/Mileage	1,000	131	1,000	55	1,000
01-4210.60-330	POL COM Software Support	2,000	1,575	2,000	1,793	4,000
	TOTAL POLICE OPERATING	186,846	195,945	243,857	258,714	259,781
POLICE SPECIAL DETAIL						
01-4210.70-142	POL Special Detail-Rd.Construc				58,570	193,500
01-4210.70-443	POL Spec.Detail-Cruiser Rental				3,075	
	TOTAL POLICE SPECIAL DETAIL				61,645	193,500
SPECIAL ARTICLES						
01-4210.80-300	POL Art 2 2001 Police Officer	30,000	30,000			
01-4210.80-400	POL Art 7 2001 Police Veh. Pur	24,326	21,822			
01-4210.80-401	POL Art 11 2002 Police Cruiser			10,000	10,000	
	TOTAL SPECIAL ARTICLES	54,326	51,822	10,000	10,000	
	TOTAL POLICE	241,172	247,767	253,857	330,359	453,281
AMBULANCE CONTRACTED SERVICES						
01-4215.10-440	AMB Contracted Services	3,500		3,500		
	TOTAL AMBULANCE CONTRACTED SERVICES	3,500		3,500		
FOREST FIRE CONTROL						

BUDGET WORKSHEET - EXPENDITURES

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Fund GENERAL FUND GF 2003

Budget Year: January 2003 thru December 2003

Account Number	Account Name	2001 Budget (1)	2001 Actual (2)	2002 Budget (3)	2002 Actual (4)	2003 Recommended (5)
01-4290.40-400	FF Forest Fire Control	2,500	693	1,500	6,114	7,000
01-4290.40-401	FF Forest Fire Insert	12,500	13,864			
	TOTAL FOREST FIRE CONTROL	15,000	14,557	1,500	6,114	7,000

HIGHWAYS AND STREETS MAINTENANCE

ROAD MAINTENANCE

01-4312.20-110	HWY Salaries-Road Agent	39,200	36,407	40,376	32,632	41,600
01-4312.20-112	HWY Salaries	184,000	172,582	189,520	175,543	200,000
01-4312.20-120	HWY Salaries Sidewalk Plowing	1,000			400	1,000
01-4312.20-190	HWY Interdepartmental Salaries					
01-4312.20-193	HWY Admin/Clerical				54	
01-4312.20-210	HWY Health Insurance	60,500	61,478	65,100	65,736	62,884
01-4312.20-211	HWY Dental Insurance	7,100	6,673	6,762	5,992	7,851
01-4312.20-215	HWY Life/Disability Ins	4,600	3,773	4,598	3,373	4,200
01-4312.20-225	HWY FICA/Medicare	17,650	15,987	17,939	15,914	18,559
01-4312.20-230	HWY NH Retirement System	9,764	9,016	9,748	8,702	9,800
01-4312.20-250	HWY Unemployment Insurance	2,240	713	622	1,075	1,200
01-4312.20-260	HWY Worker's Compensation	18,000	14,050	18,000	12,195	15,000
01-4312.20-341	HWY Telephone	2,500	3,854	2,500	2,930	2,600
01-4312.20-392	HWY Oils/Lubricants/Gases	1,500	478	1,500	1,837	1,500
01-4312.20-410	HWY Electricity	2,300	2,788	2,300	2,044	2,300
01-4312.20-411	HWY Heat & Oil	17,000	19,030	17,000	17,675	15,000
01-4312.20-412	HWY Water	500	505	500	495	600
01-4312.20-428	HWY Vehicle Parts		1,687			
01-4312.20-429	HWY Vehicle Labor		1,195			
01-4312.20-430	HWY Vehicle Maint/Repairs	42,000	49,349	42,000	46,938	45,000
01-4312.20-431	HWY Asphalt/Hot Mix/ Cold Patc	5,000	3,996	5,000	4,200	5,000
01-4312.20-432	HWY Gravel/Sand	20,000	4,282	20,000	18,114	15,000
01-4312.20-433	HWY Salt	50,000	54,659	50,000	65,072	50,000
01-4312.20-434	HWY Winter Sand	15,000	12,992	15,000	9,242	15,000
01-4312.20-435	HWY Tar Fund	110,000	107,115	110,000	109,915	150,000
01-4312.20-436	HWY Storm Drains/Culverts	8,000	4,567	8,000	7,843	8,000
01-4312.20-437	HWY Sidewalks	10,000	6,022	10,000	9,766	5,000
01-4312.20-438	HWY Signs	2,000	2,685	2,000	1,636	2,000
01-4312.20-440	HWY Contract Labor/Equip Rent	15,000	21,679	15,000	15,917	15,000
01-4312.20-610	HWY General Supplies	6,000	5,861	6,000	5,936	6,000
01-4312.20-620	HWY Supplies		142		250	
01-4312.20-635	HWY Vehicle Gasoline	1,500	3,611	3,000	2,609	3,000

B U D G E T W O R K S H E E T - E X P E N D I T U R E S

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Fund: GENERAL FUND - GF 2003

Budget Year: January 2003 thru December 2003

Account Number	Account Name	2001 Budget (1)	2001 Actual (2)	2002 Budget (3)	2002 Actual (4)	2003 Recommended (5)
01-4312.20-640	HWY Building Maintenance	15,000	16,967	10,000	8,361	10,000
01-4312.20-641	HWY Repairs Covered by Insuran		26,411			
01-4312.20-690	HWY Miscellaneous	1,000	964	1,000	2,043	2,000
01-4312.20-740	HWY Machinery Equipment Purcha	7,000	6,305	7,000	6,912	8,000
01-4312.20-750	HWY Guardrails					7,000
01-4312.20-760	HWY Blasting					2,500
01-4312.20-770	HWY Tree Removal					10,000
01-4312.20-860	HWY Training/Seminars/Mileage	1,000	803	1,000	1,115	1,200
	TOTAL ROAD MAINTENANCE	676,354	678,623	681,465	662,464	743,794
	TOTAL HIGHWAYS AND STREETS MAINTENANCE	676,354	678,623	681,465	662,464	743,794
SPECIAL ARTICLES						
01-4312.80-766	HWY Article 5 2001 Dump Truck	52,000	52,000			
01-4312.80-767	HWY Art 7 2002 Dump Truck			95,840	72,224	
01-4312.80-768	HWY Chipper					
01-4312.80-769	HWY Bridge Consultants					
01-4312.80-780	HWY Art-Capital Reserve Equip.					
	TOTAL SPECIAL ARTICLES	52,000	52,000	95,840	72,224	
BRIDGES						
01-4313.10-100	HWY Bridges General Repair					10,000
	TOTAL BRIDGES					10,000
STREET LIGHTING						
01-4316.30-410	SLT Utility Charges	22,000	22,423	24,000	19,036	22,000
	TOTAL STREET LIGHTING	22,000	22,423	24,000	19,036	22,000
SOLID WASTE OPERATING						
SOLID WASTE DISPOSAL-RECYCLING						
01-4324.40-110	SWD Salaries FT	49,783	45,997	53,326	48,824	54,926
01-4324.40-120	SWD Salaries PT	10,283	10,063	10,592	9,822	10,489

B U D G E T W O R K S H E E T - E X P E N D I T U R E S

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Fund: GENERAL FUND - GF 2003

Budget Year: January 2003 thru December 2003

Account Number	Account Name	2001 Budget (1)	2001 Actual (2)	2002 Budget (3)	2002 Actual (4)	2003 Recommended (5)
01-4324.40-140	SWD Salaries OT		235		228	
01-4324.40-190	SWD Interdepartmental Salaries	200		200	20	200
01-4324.40-210	SWD Health Insurance	7,202	7,092	7,886	8,225	8,919
01-4324.40-211	SWD Dental Insurance	708	649	708	649	708
01-4324.40-215	SWD Life & Disability Insuranc	1,025	965	1,067	1,046	1,077
01-4324.40-225	SWD Fica/Medicare	4,970	4,307	4,890	4,553	5,004
01-4324.40-230	SWD Retirement Contribution	2,175	1,951	2,261	2,101	2,328
01-4324.40-250	SWD Unemployment Compensation	840	268	266	446	350
01-4324.40-260	SWD Worker's Compensation	4,455	2,483	4,385	2,249	2,944
01-4324.40-341	SWD Telephone	600	751	750	750	750
01-4324.40-387	SWD Demolition Rolloff Rental	600	600	600	200	
01-4324.40-388	SWD Demolition Debris Transpor	2,000	1,500	1,500	1,000	1,500
01-4324.40-389	SWD Demolition Debris Tipping	2,200	1,593	1,470	1,041	1,800
01-4324.40-390	SWD Solid Waste Transport	7,800	7,800	7,800	7,500	7,800
01-4324.40-391	SWD Solid Waste Tipping	40,420	41,405	41,845	45,439	47,515
01-4324.40-392	SWD Demo Debris Removal					
01-4324.40-393	SWD Hazmat Participation	1,410	1,525	1,650	989	2,060
01-4324.40-394	SWD Metals Removal			1,515	880	960
01-4324.40-395	SWD Tire Removal	360	122	360	295	359
01-4324.40-410	SWD Electricity	1,800	2,052	2,000	2,056	2,000
01-4324.40-412	SWD Water	240	313	374	296	374
01-4324.40-413	SWD Vehicle Fuel	1,090	541	1,125	384	1,020
01-4324.40-430	SWD Vehicle Maintenance/Repair	2,000	1,310	3,100	776	4,900
01-4324.40-431	SWD Equip. Maint./Repair	1,980	2,555	1,570	1,424	3,720
01-4324.40-440	SWD Contract Labor/Equip. Rent	1,500	1,298	1,500	325	465
01-4324.40-550	SWD Printing		57	100	58	171
01-4324.40-560	SWD Dues & Subscriptions	700	442	650	442	700
01-4324.40-610	SWD Supplies General	3,000	2,122	2,950	1,882	4,440
01-4324.40-611	SWD Propane					
01-4324.40-612	SWD Solid Waste Bag Purchase	4,725	4,707	8,700	8,279	5,365
01-4324.40-620	SWD Supplies Office	250	228	535	375	785
01-4324.40-625	SWD Postage	420	195	450	414	470
01-4324.40-630	SWD Maintenance & Repairs					
01-4324.40-640	SWD Building Repair/Maintenanc	450		2,650	4,713	2,150
01-4324.40-670	SWD Books & Periodicals					
01-4324.40-690	SWD Miscellaneous	200	42	200	222	200
01-4324.40-691	SWD Public Promotion	740	380	740	264	740
01-4324.40-740	SWD New Equipment	2,100	3,264	3,000	1,424	3,500
01-4324.40-820	SWD Advertising	300		300		300
01-4324.40-840	SWD Contract Equipment/Town					
01-4324.40-841	SWD Product Transportation	1,070	300	700	450	950
01-4324.40-860	SWD Training/Seminar/Mileage	1,375	1,514	1,775	1,770	1,813

B U D G E T W O R K S H E E T - E X P E N D I T U R E S

Report Sequence = Fund or Acct Group

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Fund: GENERAL FUND - GF 2003

Budget Year: January 2003 thru December 2003

Account Number	Account Name	2001 Budget (1)	2001 Actual (2)	2002 Budget (3)	2002 Actual (4)	2003 Recommended (5)
TOTAL SOLID WASTE DISPOSAL-RECYCLING						
		160,971	150,628	175,490	161,811	183,752
TOTAL SOLID WASTE OPERATING						
		160,971	150,628	175,490	161,811	183,752
SOLID WASTE DISPOSAL-RECYCLE/TRANSFER						
01-4324.80-731	ART 16-1998 Transfer St. Final	6,528	36			
01-4324.80-732	SWD Art 9 2001 3 Phase Power	20,000				
01-4324.80-733	SWD Art 8 2002 3 Phase Power			20,000		
01-4324.80-734	SWD Art 9 2002 Horizontal Bale			30,000		
01-4324.80-735	SWD ART #10 ROLL OFF CONTAINER			5,600	5,145	
TOTAL SOLID WASTE DISPOSAL-RECYCLE/TRANSFER						
		26,528	36	55,600	5,145	
SOLID WASTE MONITORING/MAINTENANCE						
01-4325.10-100	WC Long Term Monitoring	9,000	5,812	5,174	4,254	7,474
01-4325.10-440	WC Contract Equipment Rental					
01-4325.10-830	WC Landfill Maintenance	500				
TOTAL SOLID WASTE MONITORING/MAINTENANCE						
		9,500	5,812	5,174	4,254	7,474
SOLID WASTE DISPOSAL-LANDFILL CW ARTICLE						
01-4325.80-500	Art 5 2000 Landfill Closure	158,509	19,673			
TOTAL SOLID WASTE DISPOSAL-LANDFILL CW ARTICLE						
		158,509	19,673			
HEALTH						
ANIMAL CONTROL						
01-4414.10-891	Pest Control	400	429	400	442	400
01-4414.10-892	Damage by Dogs					
TOTAL ANIMAL CONTROL						
		400	429	400	442	400
HEALTH AGENCIES AND HOSPITALS						
01-4415.40-893	Monadnock Family Mental Health	550	550	2,000	2,000	2,000

BUDGET WORKSHEET - EXPENDITURES

Report Sequence = Fund or Acct Group

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Level of Detail = Account Number; Level = 9

Fund GENERAL FUND - GF 2003

Budget Year: January 2003 thru December 2003

Account Number	Account Name	2001 Budget (1)	2001 Actual (2)	2002 Budget (3)	2002 Actual (4)	2003 Recommended (5)
01-4415.40-894	Home Health Care Expenses	12,000	12,000	12,000	11,628	12,000
01-4415.40-895	Southwestern Community Svc	750	750	750	750	750
01-4415.40-896	The Community Kitchen			1,500	1,500	1,200
01-4415.40-897	St. Peter's Pantry	400	400	600	600	
01-4415.40-898	Fall Mtn Emergency Food Shelf	300	300	600	600	600
01-4415.40-899	Walpole Meals on Wheels					2,500
TOTAL HEALTH AGENCIES AND HOSPITALS		14,000	14,000	17,450	17,078	19,050
01-4415.80-899	Art 12 Community Kitchen	1,200	1,200			
TOTAL HEALTH		15,600	15,629	17,850	17,520	19,450

WELFARE

ADMINISTRATION

01-4441.10-110	WEL Salaries-Director	2,000	2,154	2,200	2,176	2,266
01-4441.10-225	WEL- Fica/Medi	240	165	168	163	174
01-4441.10-260	WEL Workers Compensation	10	4	10	3	10
01-4441.10-610	WEL Supplies General	50		50	41	50
01-4441.10-860	WEL Training/Seminars/Mileage	100	120	120	28	100
TOTAL ADMINISTRATION		2,400	2,443	2,548	2,411	2,600

WELFARE-VENDOR PAYMENTS

01-4445.20-690	WEL Miscellaneous	100	40	100	50	100
01-4445.20-870	WEL Food Assistance	3,000	200	3,900	658	2,000
01-4445.20-871	WEL Rental Assistance	15,000	11,461	17,000	10,806	15,000
01-4445.20-872	WEL Fuel Assistance	3,000	349	1,000	549	1,000
01-4445.20-873	WEL Electric Assistance	3,000	535	1,000	404	1,000
01-4445.20-874	WEL Telephone Assistance					
01-4445.20-875	WEL Prescription Assistance	900	634	7,000	2,673	5,000
01-4445.20-876	WEL Clothing Assistance					
TOTAL WELFARE-VENDOR PAYMENTS		25,000	13,219	30,000	15,139	24,100
TOTAL WELFARE		27,400	15,662	32,548	17,550	26,700

WELFARE-OTHER

B U D G E T W O R K S H E E T - E X P E N D I T U R E S

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Fund: GENERAL FUND - GF 2003

Budget Year: January 2003 thru December 2003

Account Number	Account Name	2001 Budget (1)	2001 Actual (2)	2002 Budget (3)	2002 Actual (4)	2003 Recommended (5)
01-4449.10-693	WEL Soldiers Aid	200	200			
	TOTAL WELFARE-OTHER	200	200			

PARKS AND RECREATION

RECREATION TOTALS

PARKS AND RECREATION-ADMINISTRATION

01-4520.10-120	REC Salaries-PT	16,000	17,486	19,000	22,403	22,000
01-4520.10-140	REC Salaries-OT			400		400
01-4520.10-190	REC Interdepartmental Salaries	1,000	89	500		500
01-4520.10-225	REC FICA/Medicare	1,224	1,345	1,400	1,714	1,800
01-4520.10-250	REC Unemployment Compensation	640	167	640	428	640
01-4520.10-260	REC Worker's Compensation	800	578	800	618	800
01-4520.10-341	REC Telephone	500	707	800	577	800
01-4520.10-410	REC Electricity	2,500	3,047	2,800	3,108	3,000
01-4520.10-412	REC Water	1,000	1,012	1,000	1,144	1,200
01-4520.10-440	REC Contract Labor/Equip Rent	1,000	550	1,000	1,450	1,500
01-4520.10-550	REC Printing	50		150		150
01-4520.10-560	REC Dues & Subscriptions					
01-4520.10-620	REC Office Supplies	50	56	100		100
01-4520.10-625	REC Postage			25		25
01-4520.10-680	REC Program Supplies	350	269	350	547	350
01-4520.10-681	REC Misc Soda/Pop-Ice	600	642	650	683	800
01-4520.10-690	REC Miscellaneous	750	638	750	636	750
01-4520.10-820	REC Advertising	50		50	5	50
01-4520.10-821	REC Special Events	50		100	100	100
TOTAL	PARKS AND RECREATION-ADMINISTRATION	26,564	26,586	30,515	33,412	34,965

PARKS MAINTENANCE

01-4520.20-640	REC Repair & Maintenance	2,500	1,396	4,000	931	6,000
01-4520.20-740	REC New Equipment			300		
01-4520.20-840	REC Contract Labor Town				206	225
TOTAL	PARKS MAINTENANCE	2,500	1,396	4,300	1,136	6,225

BUDGET WORKSHEET - EXPENDITURES

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Level of Detail = Account Number; Level = 9

Fund: GENERAL FUND - GF 2003

Budget Year: January 2003 thru December 2003

Account Number	Account Name	2001 Budget (1)	2001 Actual (2)	2002 Budget (3)	2002 Actual (4)	2003 Recommended (5)
MUNICIPAL SWIMMING FACILITIES						
01-4520.50-610	REC Supplies General-Pool		1,769	2,500	1,460	2,500
01-4520.50-630	REC Repair & Maintenance-Pool	7,000	3,848	7,000	6,466	7,000
	TOTAL MUNICIPAL SWIMMING FACILITIES	7,000	5,617	9,500	7,926	9,500
	TOTAL RECREATION TOTALS	36,064	33,599	44,315	42,474	50,690
	TOTAL PARKS AND RECREATION	36,064	33,599	44,315	42,474	50,690
LIBRARY						
01-4550.10-120	LIB Salaries P/T	39,834	41,813	42,495	41,726	44,900
01-4550.10-121	LIB Salaries PT-Custodian	2,694	2,795	3,412	3,374	3,516
01-4550.10-192	LIB Emp PR Holidays-Pre 96	1,600				
01-4550.10-225	LIB FICA/Medicare	2,897	3,413	3,512	3,590	3,779
01-4550.10-250	LIB Unemployment Compensation	976	356	500	400	600
01-4550.10-260	LIB Worker's Compensation	295	143	295	129	250
01-4550.10-520	LIB Property & General Ins	775	484	500	494	250
01-4550.10-690	LIB Miscellaneous					
01-4550.10-691	LIB Appropriation Payments	4,685	4,685	6,275	3,800	6,630
01-4550.10-692	LIB Appropriation Other Funds					
	TOTAL LIBRARY	53,756	53,687	56,989	53,514	59,925
PATRIOTIC PURPOSES						
01-4583.10-694	Patriotic Purposes	700	610	700	1,287	1,300
	TOTAL PATRIOTIC PURPOSES	700	610	700	1,287	1,300
OTHER CULTURE AND RECREATION						
01-4589.10-850	OCR Senior Citizens	4,500	4,500	4,500	4,500	2,000
01-4589.20-850	OCR Baseball Program					
01-4589.30-850	OCR Hockey Program	450	450	450	450	450
01-4589.40-850	OCR Soccer Program	1,200		1,200		1,200
01-4589.50-850	OCR Basketball Program	1,000		1,000	951	1,000
01-4589.60-850	OCR Swim Team	500		500		500
01-4589.70-850	OCR Insurance-Sports	2,000	1,546	1,500	1,652	1,650

B U D G E T W O R K S H E E T - E X P E N D I T U R E S

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Fund: GENERAL FUND - GF 2003

Budget Year: January 2003 thru December 2003

Account Number	Account Name	2001 Budget (1)	2001 Actual (2)	2002 Budget (3)	2002 Actual (4)	2003 Recommended (5)
01-4589.90-850	OCR Walpole - 250				2,500	
TOTAL OTHER CULTURE AND RECREATION		9,650	6,496	9,150	10,053	6,800

CONSERVATON

01-4611.20-195	CON Clerical Services	300	270	300	329	330
01-4611.20-341	CON Telephone	25	68	280	239	280
01-4611.20-490	CON Dam Fees	500	500	500	500	500
01-4611.20-491	CON Trail Expense	300		300	193	200
01-4611.20-550	CON Maps/Charts	200	49	200	9	200
01-4611.20-560	CON Dues & Subscriptions	240	408	400	290	300
01-4611.20-610	CON Tools & Equipment Supplies	50		50		50
01-4611.20-620	CON Supplies Office	25	547	100	(26)	100
01-4611.20-625	CON Postage	20	71	40	51	25
01-4611.20-670	CON Books & Periodicals		7			
01-4611.20-690	CON Miscellaneous		13	15	25	25
01-4611.20-729	CON Mill Pond Dam Maintenance	700	566	1,200	483	1,100
01-4611.20-730	CON Reservoir Dam		547		476	
01-4611.20-731	Community Trees	50		50	750	500
01-4611.20-732	CON- Wetlands/Mapping					
01-4611.20-734	Trail Expense-Mason Forest					
01-4611.20-735	Stewardship Forest Plan-Mason					
01-4611.20-860	CON Training/Seminars/Travel	400	435	450	353	450
01-4611.20-861	CON Youth Conservation Camp	210	219	220		
01-4611.20-862	CON Remaining Approp to Trust				819	
01-4611.20-863	CON Conservation Easement	1,500		500		
01-4611.20-864	CON Natural Resource Inventory					3,500
TOTAL CONSERVATON		4,520	3,701	4,605	4,490	7,560

OTHER CONSERVATION

01-4619.10-100	CONS-Connecticut River Comm					
TOTAL OTHER CONSERVATION						

DEBT SERVICES

OTHER FINANCIAL USES

BUDGET WORKSHEET - EXPENDITURES

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Fund: GENERAL FUND - GF 2003

Budget Year: January 2003 thru December 2003

Account Number	Account Name	2001 Budget (1)	2001 Actual (2)	2002 Budget (3)	2002 Actual (4)	2003 Recommended (5)
01-4711.20-980	DS Debt Service - Principal	311,385	393,312	393,312	393,312	393,312
	TOTAL OTHER FINANCIAL USES	311,385	393,312	393,312	393,312	393,312
OTHER FINANCIAL USES						
01-4721.20-981	DS Debt Service - Interest	200,949	219,875	197,554	197,553	174,413
	TOTAL OTHER FINANCIAL USES	200,949	219,875	197,554	197,553	174,413
OTHER FINANCIAL USES						
01-4723.10-990	TAN Interest	22,000	19,928	20,000	13,854	10,000
	TOTAL OTHER FINANCIAL USES	22,000	19,928	20,000	13,854	10,000
	TOTAL DEBT SERVICES	534,334	633,114	610,866	604,719	577,725
INTERFUND OPERATING TRANSFERS OUT						
TRANSFERS TO CAPITAL RESERVE FUNDS						
01-4915.10-760	Art's-Highway Heavy Equip	50,000	50,000			
01-4915.20-760	POL Art's - Police Cruiser	10,000	10,000			
01-4915.30-960	Conservation Fund-Special Art					
01-4915.40-760	Art's - Landfill Closure					
01-4915.50-760	Hwy Art-Sale of Truck					
01-4915.50-761	POL ART 11-1998 Trade-In					
01-4915.60-760	OHD Art 12 2001 Old Home Days	1,000	1,000			
	TOTAL TRANSFERS TO CAPITAL RESERVE FUNDS	61,000	61,000			
TRANSFERS TO TRUST AND AGENCY FUNDS						
01-4916.10-912	Transfer to Cemetery Trust	3,500	6,325	6,000	7,475	7,350
01-4916.10-913	Transfer to Conservation Trust	1,000	3,140	3,000		15,500
	TOTAL TRANSFERS TO TRUST AND AGENCY FUNDS	4,500	9,465	9,000	7,475	22,850
	TOTAL INTERFUND OPERATING TRANSFERS OUT	65,500	70,465	9,000	7,475	22,850

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Fund: GENERAL FUND - GF 2003

Budget Year: January 2003 thru December 2003

Account Number	Account Name	2001 Budget (1)	2001 Actual (2)	2002 Budget (3)	2002 Actual (4)	2003 Recommended (5)
PAYMENTS TO OTHER GOVERNMENTS						
OTHER FINANCIAL USES						
01-4931.10-991	Cheshire County Tax Payment		616,353	690,873	690,873	
	TOTAL OTHER FINANCIAL USES		616,353	690,873	690,873	
OTHER FINANCIAL USES						
01-4932.10-991	Walpole Fire District		179,664	214,188	214,188	
	TOTAL OTHER FINANCIAL USES		179,664	214,188	214,188	
OTHER FINANCIAL USES						
01-4932.20-991	No Walpole Village Precinct		131,378	159,659	159,659	
	TOTAL OTHER FINANCIAL USES		131,378	159,659	159,659	
OTHER FINANCIAL USES						
01-4933.10-991	Fall Mt. Regional School Dist		3,307,949		3,972,333	
	TOTAL OTHER FINANCIAL USES		3,307,949		3,972,333	
	TOTAL PAYMENTS TO OTHER GOVERNMENTS		4,235,344	1,064,720	5,037,053	
	TOTAL BUDGET TOTAL	2,493,981	6,673,738	3,633,516	7,435,467	2,523,393

B U D G E T W O R K S H E E T - E X P E N D I T U R E S

Report Sequence = Fund or Acct Group

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Fund Water Fund - WF2003

Budget Year: January 2003 thru December 2003

Account Number	Account Name	2001 Budget (1)	2001 Actual (2)	2002 Budget (3)	2002 Actual (4)	2003 Recommended (5)
OTHER GENERAL GOVERNMENT						
02-4199.10-100	Water Abatements		1,622		5,406	
	TOTAL OTHER GENERAL GOVERNMENT		1,622		5,406	
WATER DISTRIBUTION AND TREATMENT						
WATER ADMINISTRATION						
02-4331.10-110	WAT Salaries-FT	4,100	3,972	4,000	4,200	4,275
02-4331.10-120	WAT Salaries-PT	1,500	1,265	1,500	1,113	1,500
02-4331.10-190	WAT Interdepartmental Salaries	7,500	8,321	8,000	2,991	
02-4331.10-210	WAT Health Insurance	1,395	1,181	1,395	1,412	1,471
02-4331.10-211	WAT Dental Insurance	175	134	175	101	174
02-4331.10-215	WAT Disability/Life	100	81	100	48	90
02-4331.10-225	WAT FICA/Medicare	1,000	1,037	1,000	624	1,000
02-4331.10-230	WAT NH Retirement	170	315	170	302	300
02-4331.10-250	WAT Unemployment Compensation	320	26	320	41	150
02-4331.10-260	WAT Worker's Compensation	450	209	450	80	75
02-4331.10-310	WAT Engineering Expense	500		500		
02-4331.10-340	WAT Bank Charges	200		200		
02-4331.10-341	WAT Telephone	1,500	2,007	1,500	2,065	2,000
02-4331.10-410	WAT Electricity	16,000	17,969	16,000	20,294	20,500
02-4331.10-441	WAT RR Lease Fees	10	10	10	10	10
02-4331.10-492	WAT Water Tests	3,000	1,757	3,000	2,803	3,000
02-4331.10-520	WAT Property & Liability Ins	1,500	1,450	1,500	1,504	1,500
02-4331.10-610	WAT General Supplies	1,000	317	1,000	832	1,000
02-4331.10-620	WAT Office Supplies	500	133	500	72	500
02-4331.10-625	WAT Postage	500	14	500	549	1,000
02-4331.10-690	WAT Miscellaneous	500	682	500	2,104	
02-4331.10-820	WAT Advertising	250	258	250	388	500
02-4331.10-860	WAT Seminars/Training/Mileage	2,500	18	2,500		
	TOTAL WATER ADMINISTRATION	44,670	41,154	45,070	41,532	39,045
COMPUTER						
02-4331.60-330	WAT COM Software Support	600		600	270	500
02-4331.60-342	WAT COM Software Upgrades					450

B U D G E T W O R K S H E E T - E X P E N D I T U R E S

Report Sequence = Fund or Acct Group

Account = First thru Last; Mask = ##-####.##-###

Level of Detail = Account Number; Level = 9

Fund: Water Fund - WF2003

Budget Year: January 2003 thru December 2003

Account Number	Account Name	2001 Budget (1)	2001 Actual (2)	2002 Budget (3)	2002 Actual (4)	2003 Recommended (5)
02-4331.60-740	WAT COM Computer Upgrades					
	TOTAL COMPUTER	600		600	270	950
WATER OPERATIONS						
02-4332.20-430	WAT Meter Repairs		408		1,004	
02-4332.20-431	WAT Meter Install Labor	2,000	1,455	2,000	1,435	2,000
02-4332.20-434	WAT Homestead/Maplewood					
02-4332.20-493	WAT Meters Purchase	4,000	3,501	4,000	2,659	4,000
02-4332.20-560	WAT Dues & Subscriptions	500	100	500	300	500
	TOTAL WATER OPERATIONS	6,500	5,464	6,500	5,398	6,500
WATER LINE MAINTENANCE						
02-4332.30-432	WAT Line Maintenance/Repair	10,000	3,140	10,000	1,525	10,000
02-4332.30-433	WAT Well Cleaning			2,500		
02-4332.30-435	WAT Filter Building		(29)			
02-4332.30-436	WAT Control Upgrade	25,000	14,793	15,000	10,420	20,000
02-4332.30-437	WAT Watkins Hill Pump Repair		20,819		2,830	
02-4332.30-440	WAT Contract Labor/Equip Rent	25,000	18,464	20,000	27,291	25,000
02-4332.30-570	WAT Materials	10,000	10,787	10,000	11,548	10,000
02-4332.30-571	WAT Chlorinator/Chemicals	5,000	5,068	5,000	6,982	6,000
02-4332.30-572	WAT Dearborn Road	30,000	33,818	15,000	15,288	
02-4332.30-573	WAT Prospect Hill/School St.			17,500	25,479	
02-4332.30-574	WAT Firehouse LLC				4,446	
02-4332.30-575	WAT Main St.-Elm to N.Main					37,500
02-4332.30-740	WAT Machinery & Equipment Pchs	5,000	1,712	5,000	2,688	5,000
02-4332.30-840	WAT Contract Equip-Town	2,500		2,500		2,500
	TOTAL WATER LINE MAINTENANCE	112,500	108,571	102,500	108,496	116,000
	TOTAL WATER DISTRIBUTION AND TREATMENT	164,270	155,189	154,670	155,696	162,495
	TOTAL BUDGET TOTAL	164,270	156,810	154,670	161,102	162,495

BUDGET WORKSHEET - EXPENDITURES

Report Sequence = Fund or Acct Group

Account = First thru Last; Mask = ##-####.##-###

Level of Detail = Account Number; Level = 9

Fund: Sewer Fund - SF2003

Budget Year: January 2003 thru December 2003

Account Number	Account Name	2001 Budget (1)	2001 Actual (2)	2002 Budget (3)	2002 Actual (4)	2003 Recommended (5)
OTHER GENERAL GOVERNMENT						
03-4199.10-100	Sewer Abatements		1,583		11,665	
	TOTAL OTHER GENERAL GOVERNMENT		1,583		11,665	
SEWAGE COLLECTION AND DISPOSAL						
SEWER REPAIRS AND MAINTENANCE						
03-4326.10-110	SEW Salaries-FT	4,100	3,968	4,100	4,201	4,275
03-4326.10-120	SEW Salaries-PT	12,100	12,999	12,100	12,424	13,095
03-4326.10-190	SEW Interdepartmental Salaries	200	661	200	733	
03-4326.10-210	SEW Health Insurance	1,395	1,181	1,395	1,412	1,471
03-4326.10-211	SEW Dental Insurance	175	134	175	101	174
03-4326.10-215	SEW Disability/Life Ins	100	81	100	48	90
03-4326.10-225	SEW FICA/Medicare	1,300	1,349	1,300	1,341	1,350
03-4326.10-230	SEW NH Retirement	200	371	200	356	350
03-4326.10-250	SEW Unemployment Compensation	320	114	320	133	150
03-4326.10-260	SEW Worker's Compensation	500	174	500	154	185
03-4326.10-341	SEW Telephone	1,000	1,168	1,000	1,215	1,200
03-4326.10-410	SEW Electric	8,000	9,257	8,000	10,692	9,000
03-4326.10-430	SEW Meter Repairs	250		250		250
03-4326.10-431	SEW Meter Install/Labor	2,500		2,500	203	2,500
03-4326.10-432	SEW Repairs to System	2,500	3,061	2,500	3,581	2,500
03-4326.10-433	SEW Improvements/Upgrades				3,276	
03-4326.10-434	SEW BOD/TSS Testing	500		500		500
03-4326.10-435	SEW Potable Water Repair	5,000		5,000	90	5,000
03-4326.10-441	SEW RR Lease Fees	1,350	737	1,350	742	
03-4326.10-493	SEW Meter Purchases	2,500		2,500		2,500
03-4326.10-520	SEW Property & Liability Ins	2,500	1,589	2,500	1,658	2,500
03-4326.10-560	SEW Certifications & Dues	50		50		50
03-4326.10-570	SEW Materials	1,500	4,991	1,500	140	1,500
03-4326.10-610	SEW General Supplies	1,300	2,638	1,300	5,132	5,000
03-4326.10-620	SEW Office Supplies	800	327	800	47	800
03-4326.10-625	SEW Postage	400	14	400	480	500
03-4326.10-690	SEW Miscellaneous	1,000	12	1,000	444	500
03-4326.10-820	SEW Advertising	100	85	100	79	100

B U D G E T W O R K S H E E T - E X P E N D I T U R E S

Report Sequence = Fund or Acct Group

Account = First thru Last; Mask = ##-####.##-###

Level of Detail = Account Number; Level = 9

Fund: Sewer Fund - SF2003

Budget Year: January 2003 thru December 2003

Account Number	Account Name	2001 Budget (1)	2001 Actual (2)	2002 Budget (3)	2002 Actual (4)	2003 Recommended (5)
=====						
TOTAL	SEWER REPAIRS AND MAINTENANCE	51,640	44,909	51,640	48,682	55,540
SEWER OPERATING						

03-4326.30-309	SEW Control Upgrade			26,000	24,684	
03-4326.30-310	SEW Engineering Expense	2,500		2,500		2,500
03-4326.30-433	SEW Pumping Out Wells	1,500	1,698	1,500	950	1,500
03-4326.30-440	SEW Contract Labor/Equip Rent	10,000	2,250	10,000	4,716	10,000
03-4326.30-442	SEW Alarm Maintenance	2,000	1,935	2,000	1,844	2,000
03-4326.30-574	SEW Firehouse LLC				235	
03-4326.30-740	SEW Equipment Purchase	15,000	9,868	15,000	4,198	15,000
03-4326.30-840	SEW Contract Labor-Town	700		700	1,697	2,500
03-4326.30-880	SEW Bellows Falls Treatment	50,000	68,057	70,000	61,784	70,000

TOTAL	SEWER OPERATING	81,700	83,807	127,700	100,107	103,500
COMPUTER						

03-4326.60-330	SEW COM Software Support	600		600		500
03-4326.60-342	SEW COM Software Upgrades	1,000		1,000		450
03-4326.60-740	SEW COM Hardware Upgrades					

TOTAL	COMPUTER	1,600		1,600		950

TOTAL	SEWAGE COLLECTION AND DISPOSAL	134,940	128,716	180,940	148,789	159,990
INTERFUND OPERATING TRANSFERS OUT						

TRANSFERS TO THE GENERAL FUND						

03-4911.10-100	SEW Sewer Debt Transfer to GF	54,756	54,757	54,756	52,301	49,721
03-4911.10-101	SEW Return of Bonding Interest					

TOTAL	TRANSFERS TO THE GENERAL FUND	54,756	54,757	54,756	52,301	49,721

TOTAL	INTERFUND OPERATING TRANSFERS OUT	54,756	54,757	54,756	52,301	49,721

TOTAL	BUDGET TOTAL	189,696	185,056	235,696	212,755	209,710

NOTES

NOTES

OFFICIAL OFFICE ADDRESSES

UNITED STATES SENATORS:

John Sununu
1750 Elm Street, Suite 100
Manchester, NH 03104
603-634-5000
1-800-992-2230

John Sununu
50 United States Senate
Washington, DC 20510
1-202-224-2841

Judd Gregg
125 N. Main street
Concord, NH 03301
603-225-7115

Judd Gregg
United States Senate
Washington, DC 20510
1-202-224-3324

UNITED STATES REPRESENTATIVE:

Charles Bass
142 N. Main Street
Concord, NH 03301
603-226-0249

Charles Bass
1 West Street, Suite 201
Keene, NH 03431
1-603-358-4094

NEW HAMPSHIRE GOVERNOR:

Craig Benson
25 Capitol Street
Concord, NH 03301
Fax: 271-6998

WALPOLE'S SENATOR:

Robert O'Dell
541 Hurd Road
Lempster, NH 03605
1-603-863-9260

WALPOLE'S REPRESENTATIVES:

John Laurent
Cheshire District #24
603 River Road
Westmoreland, NH 03467
603-399-2864

Robert Batchelder
Cheshire District #24
PO Box 61
Marlow, NH 03456
603-446-7443

John (Jack) Pratt
Cheshire District #24
PO Box 726
Walpole, NH 03608
603-756-9528

Daniel Eaton
Cheshire District 24
1 Shedd Hill Rd
Stoddard, NH 03464
603-446-3535

TOWN DEPARTMENT OFFICE HOURS

SELECTMEN'S OFFICE:

Mon, Tues, Wed, Fri 8:00 AM to 4:00 PM Tel: 756-3672
Thurs. 8:00 AM to 1:00 PM Closed 1-4 PM for Staff Meeting
Closed Holidays Fax: 756-9209 E-MAIL: walpole@monad.net

SELECTMEN'S MEETING: - Town Hall

Thursday Evenings 7:30 PM - Business Meeting
Thursdays 1:00 - 3:00 PM - Staff Meeting

TOWN CLERK -TAX COLLECTOR – SANDRA SMITH Tel: 756-3514 Fax: 756-9209

Monday, Tuesday, Wednesday, & Thursday 7:00 AM- 12:00 PM & 1:00 – 4:00 PM
Wednesday 6:00 PM – 7:00 PM
Closed for Lunch 12:00 Noon – 1:00 PM
Closed Holidays

TAX COLLECTOR – NORTH – KATHLEEN FOSTER Tel: 445-5610

Monday, Tuesday 6:00 PM – 9:00 PM
Other days – By Appointment

PLANNING BOARD – JEFFREY MILLER, CHAIRMAN Tel: 756-4555

2nd Tuesday of each month 7:30 PM Town Hall

ZONING BOARD – ERNIE VOSE, CHAIRMAN Tel: 756-3589

3rd Wednesday of each month 7:30 PM Town Hall

CONSERVATION COMMISSION – GARY SPEED, CHAIRMAN

1st Monday of each month 7:30 PM Town Hall Tel: 756-3702

TRUSTEES OF TRUST FUNDS – MARSHALL PUTNAM, CHAIRMAN

Third Wednesday of each month 8:30 AM Town Hall

RECYCLE/TRANSFER – RICK COOPER – SOLID WASTE MANAGER

Tuesday, Thursday, Saturday 8:00 AM – 4:00 PM Tel: 445-5197
WRAP Meeting every Second Wednesday 3:00 PM at the Town Hall

HIGHWAY DEPARTMENT – JIM TERRELL Tel: 445-5655

POLICE DEPARTMENT – CHIEF DAVID HEWES Tel: 445-2058

BRIDGE MEMORIAL LIBRARY – FRANKIE KNIBB – LIBRARIAN

Monday through Friday 1:30 PM – 5:00 PM Tel: 756-9806
Monday 6:00 PM – 8:00 PM
Wednesday 10:00 AM – 12:00 Noon
Saturday 8:30 AM – 1:00 PM

NORTH WALPOLE LIBRARY – ROSE WERDEN – LIBRARIAN

Tuesday, Wednesday, Saturday 2:00 PM – 4:00 PM Tel: 445-5153
Thursday 6:00 PM – 7:00 PM

EMERGENCY - POLICE - FIRE - AMBULANCE 911

Office of the
BOARD OF SELECTMEN
Walpole, NH 03608