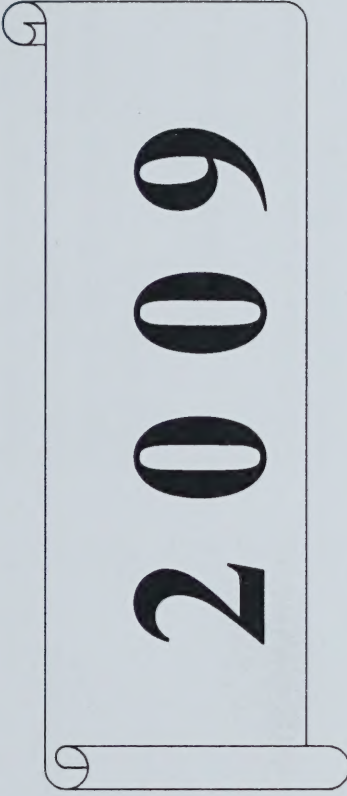



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# MARLBOROUGH, NH



2009

# ANNUAL REPORT



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# TOWN OF MARLBOROUGH

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# TOWN OF MARLBOROUGH

## ANNUAL REPORT

### Background Information

Township chartered in 1752 by the Masonic Proprietors' agent as " Monadnock No. 5". Lots were drawn in 1762, and were first settled two years later. The Town was incorporated in 1776.

Population 2077; Households 929

Location: Latitude 42 52' North, Longitude 72 12' West

Elevation above sea level: 730 feet.

Area of Land: 20.5 square miles    Water: 0.2 square miles

### POLITICAL REPRESENTATIVES

\*\*\*\*\* FEDERAL \*\*\*\*\* STATE \*\*\*\*\*

**U.S. Senators:**  
**Honorable Judd Gregg**  
 393 Russell Senate Office Building  
 Washington, D.C. 20510-2904  
 Phone: 202-224-3324  
 Fax: 202-224-4952  
 Contact: Stan Sokol

**Honorable Jeanne Shaheen**  
 G55 Dirksen Senate Office Building  
 Washington , D.C. 20510  
 Phone: 202-224-2841  
 Fax: 202-228-4131

**Governor of New Hampshire:**

**Governor John Lynch**  
 Office of the Governor  
 State House  
 Concord, N.H. 03301  
 Phone: 271-2121

**Local Office:** 125 North Main Street  
 Concord, N.H. 03301  
 Phone: 225-7115  
 Fax: 224-0198  
 Contact: Carol Carpenter

1750 Elm Street, Suite 100  
 Manchester, NH 03104  
 Phone: 800-922-2230  
 Fax: 603-634-5003  
 Contact: Mark Aldrich

**Executive Council, District 2:**

**Councilor John D. Shea**  
 107 North Main Street  
 Concord, N.H. 03301  
 Phone: 271-3632

**State Senator, District 10:**

**Senator Molly Kelly**  
 107 N. Main St., Rm. 105-A  
 Concord, N.H. 03301-4951  
 Phone: 271-7803

**U.S. Congressman, 2nd N.H. District:**

**Honorable Paul Hodes**  
 506 Cannon House Office Building  
 Washington, D.C. 20515  
 Phone: 202-225-5206

**Representatives to the General Court:**

**Honorable Nancy L. Carlson**  
 PO Bo 327  
 W. Swanzey NH 03469  
 Phone: (603)352-3768

**Honorable Alfred C. Lerandeanu**  
 19 Swanzey Factory Road  
 Swanzey, NH 03446-4539  
 Phone: (603)352-7991

**Local Office:** 114 North Main Street, 2nd floor  
 Concord, NH 03301  
 Phone: 223-9814

**Honorable Peter Allen**  
 25 Seaver Road  
 Harrisville, NH 03450-5538  
 Phone: (603) 827-5530

**Honorable Jane B. Johnson**  
 329 Sawyers Crossing Road  
 Swanzey, NH 03446  
 Phone: (603)352-4057



## SELECTMEN'S FOREWORD

The biggest news to report is our progress in obtaining federal monies through the U.S. Rural Development Agency to offset the costs associated with the new wells, which were approved at last year's town meeting. It is a very long and detailed application process. To date, we have submitted the formal application with the required Engineering Feasibility Report and Environmental Impact Study. We are currently in the process of supplying additional requested information and hope to have an answer soon. The Board feels Marlborough has a very good chance of receiving a grant up to 45% towards the \$995,000 bond. In addition, we also would be eligible for a low interest 30-year bond for the remaining 55%.

Another project, the Gates Road culvert rehabilitation, continues into 2010. You will remember this project has been ongoing since 2007. In 2009, the Board had all the necessary DES permits and approvals, bids were received and DOT Bridge Aid funding was in place. However, heavy rainfall prevented the contractor from moving forward, as there was no period of low-flow in Robbins Brook. The contractor has agreed to complete the project in 2010 for the same price as last year.

As a result of the ice storm in December 2008, Marlborough applied for FEMA monies to offset costs incurred by the Police, Fire and Highway Departments. In 2009, the town received \$8,264 to cover these ice storm expenses.

In 2010, the Selectmen will continue working to obtain RDA funding for the wells and begin the groundwater permitting process through the State of NH. The Water Department is planning a water main replacement project for Terrace Street to rectify a low water pressure problem.

Also, the Selectmen have begun the process to remove unnecessary streetlights in town. To date, 32 streetlights have been identified. If this topic is of interest to you, contact our office and we'll notify you when the public hearing for this topic is scheduled.

Lastly, the Board of Selectmen would like to thank Justine Torelli for her 12 years of service to the Town of Marlborough as Health Officer. We appreciate the dedication she has shown in this position. Recently, Mike Wilber was appointed to replace Tina in the Health Officer position. If any resident has an interest in serving the Town of Marlborough on our various boards or committees, please contact the Selectmen's Office at 876-3751.

Gina Paight  
Chairman, Board of Selectmen

## TOWN OFFICERS/EMPLOYEES

**BOARD OF SELECTMEN:** Chair: Gina Paight '10  
Michael Ball '11  
Municipal Property Committee, John Northcott '11  
**Welfare Administrator:** Michael Ball '11  
Water/Sewer Commissioners: Lawrence Robinson '12  
**DEPUTY:** Cindy Molesky  
Sandra LaPlante

**ADMINISTRATIVE ASSISTANT:** Ellen Orkins '11  
**OFFICE ASSISTANT:** Heidi Laffond

**TOWN CLERK-TAX COLLECTOR:** Barbara Johnson '10  
Patricia Fontaine

**DEPUTY TOWN CLERK-TAX COLLECTOR:** John Fletcher '10

**TOWN TREASURER:** Harry Patnode Jr.  
**DEPUTY TREASURER:** Richard Patnode  
Brian Tarr

**MODERATOR:** Chair: Wayne Crowell '10  
Rufus Frost, III '11  
Charlton MacVeagh '12

**DIRECTOR OF PUBLIC WORKS:**  
**HIGHWAY DEPARTMENT EMPLOYEES:**

**TRUSTEES OF TRUST FUNDS:**

**CEMETERY TRUSTEES:**

**SEXTON:** Michael Ball '11

**WELFARE ADMINISTRATOR:** Cindy Molesky  
**DEPUTY:** Selectmen

**HEALTH OFFICER:** Michael Wilber

**AUDITOR:** Vachon, Clukay & Co., PC

**PLANNING BOARD:** Chair: Prentice Colby '12  
Lawrence Robinson '12  
Richard Hill '10  
Craig Livingston '10  
Byard Miller '11  
David Lauren '12  
Polly Pattison '11  
Robert Harris  
Kathy Oliver

Alternate: Frank Buckbee '10  
Alternate: Jerry Germer '10  
Secretary: Sanford Johnson '10  
Robert Harris '12  
Jane Hanify-Pitt '12  
Natalie Reid  
Kathy Oliver

**ZONING BOARD:** Chair: Frank Buckbee '10  
Jerry Germer '10  
Sanford Johnson '10  
Robert Harris '12  
Jane Hanify-Pitt '12  
Natalie Reid  
Kathy Oliver

Alternate: Dean Ferranti '11  
Secretary: Timothy Miner '10  
Daniel Mitchell '12  
Mark Chamberlin '11  
Brian Bunce '12  
Michael Soucia '10

**RECREATION COMMITTEE:** Chair: Dean Ferranti '11  
Timothy Miner '10  
Daniel Mitchell '12  
Mark Chamberlin '11  
Brian Bunce '12  
Michael Soucia '10



# TOWN OFFICERS/EMPLOYEES

## RECYCLING/TRANSFER CTR. EMPLOYEES:

Manager:

Clarence Batchelder  
Paul Laurendeau  
Leo Hickox  
Robert Pratt Sr.

## POLICE CHIEF:

Christopher Lyons

## DETECTIVE:

Steve LaMears

## POLICE OFFICER:

Steve Berry

Rebecca Hokanson  
Arlene St. Pierre  
Pam Snelling  
Karen Wilber

Secretary:

School Patrol:

Animal Control:

## FIRE CHIEF:

John Manning

## DEPUTY FIRE CHIEF:

Steven Thomas

## FIRE WARDS:

Chief: John Manning '11

Michael Laffond '10

Matthew Patnode '10

Harry Brake '12

Steven Thomas '12

## FROST FREE LIBRARY TRUSTEES:

Lisa Seelen '12

Bernard Collins '10

Joseph H. Youngs '10

Rufus Frost III

Rev. Marilyn Ayers

Gina Paight '10

John Northcott '11

Lawrence Robinson '12

Honorary

Board of

Selectmen

## FOREST FIRE WARDEN:

Michael Laffond '10

## FROST FREE LIBRARY STAFF:

Director

Kathleen Ash

Assistant

Jane Richards-Jones

Assistant

Cynthia Brewster

Custodian

Robert Pratt

## DEPUTY FOREST FIRE WARDENS:

Michael Goodwin '10

John Manning '10

Steven Thomas '10

Matthew Patnode '10

## SUPERVISORS OF THE CHECKLIST:

Chair: Harry Kenney III '10

Charlotte Crowell '14

Edward Wilson Jr. '11

## TOWN OFFICERS/EMPLOYEES

### CONSERVATION COMMISSION:

#### Chairman:

Ira Gavrin '12  
Michael Krinsky '12  
Thia Zakrzauski '12  
Marge Shepardson '10

### HERITAGE COMMISSION:

#### Chairman:

Richard Butler '12  
Rufus Frost, III '12  
Richard Hill '10

### EMERGENCY MANAGEMENT DIRECTOR:

VACANT

### OPEN SPACE COMMITTEE:

Michael Krinsky  
Nancy Hayden  
Edward Goodrich  
Farshad Farashahi  
David Durocher  
Charlton McVeagh, Jr.  
One Open Seat

### STREET SEQUENCE COORDINATOR:

Carl E. Russell

### ADVISORY BUDGET COMMITTEE:

Daniel Belluscio '09  
Richard Hill '12  
Jeffrey Miller '11

### INSPECTORS:

Building: Edwin Woodward Jr.  
Electrical: Hamilton Richardson  
Plumbing: Peter Henry

### SOUTHWEST REGION PLANNING BOARD OF DIRECTORS:

Lawrence Robinson  
Transportation Advisory Committee: Vacant  
Housing Advisory Committee: Vacant  
Natural Resource Advisory Committee: Michael Krinsky



## GENERAL INFORMATION

**TOWN OFFICES:** P.O. BOX 487

236 MAIN STREET

Selectmen@marlboroughnh.org

**WEBSITE:** [www.marlboroughnh.org](http://www.marlboroughnh.org)

**TOWN CLERK'S OFFICE HOURS: 876-4529**

M, T, TH 9 A.M. TO 4:30 P.M.

Mon. eve. 7 P.M. TO 9:00 P.M.

Wednesday 9 A.M. TO 12:00 P.M.

Friday 9 A.M. TO 2:00 P.M.

**E-Mail:** townclerk@marlboroughnh.org

**SELECTMEN'S OFFICE HOURS: 876-3751**

M, T, TH 9 A.M. TO 4:30 P.M.

Wednesday 9 A.M. TO 12:00 P.M.

Friday 10 A.M. TO 2:00 P.M.

Mon. eve. 7 P.M. TO 9 P.M.

**POLICE DEPT: 876-3311** for routine business **Emergency 911**

Secretary's Office Hours: 8:30am – 2:30pm, Mon. thru Thurs.

**WELFARE OFFICE: 876-3751**

By appointment Tuesday & Thursday

**FIRE DEPT: CALL 911**

PO Box 487, 149 Main St

**Fire Chief** – John Manning – 876-3904, meets 1<sup>st</sup> Thurs. of month and equipment checks on Sunday morning.

**HIGHWAY DEPT: 876-4401**

PO Box 487, 132 Jaffrey Rd.

**Director of Public Works** - Harry Patnode Jr.

**FROST FREE LIBRARY: 876-4479**

PO Box 416, 28 Jaffrey Rd.

**Director:** Kathleen Ash

**HOURS:** Tues/Wed 2:00 P.M. TO 8:00 P.M.

Thurs/Friday 10:00 A.M. TO 5:00 P.M.

Saturday 10:00 A.M. TO 1:00 P.M.

**Planning Board and Zoning Board** meets second Tuesday each month. Office hours are Monday night by appointment 7-9 P.M. Call 876-4529 for appointment.

**Recreation Committee** meets periodically. Contact Chairman Dean Ferranti at 876-4845 for information.

**Heritage Commission** meets every month. Contact Chairman Richard Butler at 876-3980.

**Conservation Commission** meets periodically. Contact Chairman Ira Gavrin at 876-9318.

**Supervisor of the Checklist** – Contact Town Clerk's Office.

**Cemetery Trustees** – Contact Mrs. Rita Grace 876-4663.

**Health Officer** – Contact Mr. Michael Wilber 603-209-3053.

**Building, Electrical & Plumbing permits** – Contact

Selectmen's Office 876-3751

**Building Inspector** – Edwin Woodward Jr. – 876-3669

**Electrical Inspector** – Hamilton Richardson – 876-3470

**Plumbing Inspector** – Peter Henry – 876-4573

**TOWN OF MARLBOROUGH  
HOLIDAY SCHEDULE  
FROM APRIL 2010 - MARCH 2011**

**RECYCLING/TRANSFER CENTER  
(603) 876-4795**

The Town of Marlborough follows the State of New Hampshire holiday schedule. Town offices and departments will be **closed** on the following dates:

Memorial Day	Monday, May 31, 2010
Independence Day	Monday, July 5, 2010
Labor Day	Monday, September 6, 2010
Columbus Day	Monday, October 11, 2010
Veterans Day	Thursday, November 11, 2010
Thanksgiving Day	Thursday, November 25, 2010
Day After	Friday, November 26, 2010
Christmas Day	Friday, December 24, 2010
New Year's Day	Friday, December 31, 2010
Martin Luther King	Monday, January 17, 2011
Presidents' Day	Monday, February 21, 2011

**Wednesday**  
3 PM to 7 PM  
**Friday**  
8 AM to 1 PM  
**Saturday**  
8 AM to 3 PM

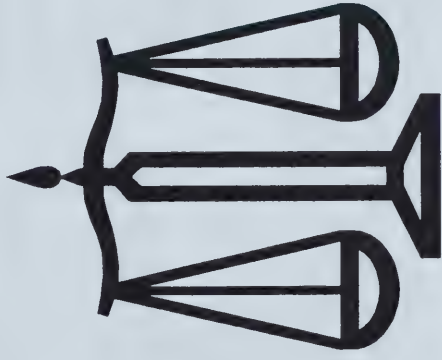
**HAZARDOUS WASTE COLLECTION SCHEDULE**

The drop off location is at the Keene Recycling Center on Route 12 North. Collection hours are 8AM to 1PM. The schedule is as follows:

Saturday, March 20, 2010	FALL DATES
Wednesday, March 24, 2010	TO BE DETERMINED
Saturday, March 27, 2010	WATCH FOR POSTING
Saturday, April 10, 2010	AT RECYCLING CENTER
Wednesday, April 14, 2010	
Saturday, April 24, 2010	
Saturday, May 8, 2010	
Wednesday, May 12, 2010	
Saturday, May 15, 2010	
Saturday, June 5, 2010	
Wednesday, June 16, 2010	
Saturday, June 19, 2010	



**TOWN OF MARLBOROUGH  
2010 WARRANT AND BUDGET**



2010 TOWN WARRANT  
Town of Marlborough  
State of New Hampshire

To the inhabitants of the Town of Marlborough, in the County of Cheshire, in said State, qualified to vote in Town Affairs:

You are hereby notified that the Annual Town Meeting and elections will be held at the Marlborough School Gymnasium in said Marlborough on Tuesday the ninth day of March 2010. The polling area for questions to be decided by official ballot will be in the gymnasium. The Polls will open from 1:00 p.m. until 9:00 p.m. to act on the following subjects to be considered upon the official ballot:

**Article 1:** To choose by ballot all necessary Town Officers for the ensuing year.

**Further, the voters are notified that the Town business meeting will begin at 7:00 p.m. to act upon the following:**

**Article 2:** To see if the Town will vote to raise and appropriate One Million Seven Hundred Forty-three Thousand Six Hundred Fifty-seven Dollars (\$1,743,657.) which represents the recommended operating budget for the year 2010. The sum does not include the warrant articles addressed.

**Article 3:** To see if the Town will vote to raise and appropriate the sum of Nine Thousand Dollars (\$9,000.00) for the purpose of funding The Community Kitchen. (Majority vote required)

**Article 4:** To see if the Town will vote to raise and appropriate the sum of Two Thousand Five Hundred Ninety-three Dollars (\$2,593.00) for the purpose of funding Monadnock Family Services. (Majority vote required)

**Article 5:** To see if the Town will vote to raise and appropriate the sum of Thirteen Thousand Dollars (\$13,000.00) to be added to the Police Cruiser Capital Reserve Fund previously established and to designate the Selectmen as agents to expend. Recommended by the Board of Selectmen. (Majority vote required)

**Article 6:** To see if the Town will vote to raise and appropriate the sum of Twenty Thousand Dollars (\$20,000.00) to be added to the Fire Equipment Capital Reserve Fund previously established and to designate the Selectmen as agents to expend. Recommended by the Board of Selectmen. (Majority vote required)

**Article 7:** To see if the Town will vote to raise and appropriate the sum of Ten Thousand Dollars (\$10,000.00) to be added to the Heavy Equipment Capital Reserve Fund previously established and to designate the Selectmen as agents to expend. Recommended by the Board of Selectmen. (Majority vote required)

**Article 8:** To see if the Town will vote to raise and appropriate the sum of Fifteen Thousand Dollars (\$15,000.00) to be added



to the Town Reassessment Capital Reserve Fund previously established and to designate the Selectmen as agents to expend. Recommended by the Selectmen. (Majority vote required)

**Article 9:** To see if the Town will vote to establish a Capital Reserve Fund under the provisions of RSA 35:1 for the purpose of building new structures by the Recreation Department and to raise and appropriate the sum of Two Thousand Five Hundred Dollars (\$2,500.00) to be placed in this fund and to designate the Selectmen as agents to expend. (Majority vote required)

**Article 10:** To see if the Town will vote to establish a Police Special Detail Revolving Fund pursuant to RSA 31:95-h for the purpose of paying for all costs for providing specials details. One Hundred percent (100%) of the revenues received from the provision of special details shall be deposited into this Fund and shall be allowed to accumulate from year to year and shall not be considered to be part of the town's general fund balance. The Town treasurer shall have custody of all monies in the fund and shall pay out the same only upon order of the Board of Selectmen (no further town meeting approval required). These funds may be expended only for the purpose of reimbursing the town for any and all costs related to Police Special Details and for the maintenance and upgrade of police vehicles used for special details. (*This proposed article would result in no increase in the amount to be raised by taxes.*) Majority vote required.

**Article 11:** To see if the Town will vote to approve the following resolution to be forwarded to our State Representative(s), our State Senator, the Speaker of the House, and the Senate President. Resolved: The citizens of New Hampshire should be allowed to vote on an amendment to the New Hampshire Constitution that defines "marriage". (Petitioned Article)

**Article 12:** To see if the Town will vote to approve the following resolution: Shall New Hampshire" Congressional Delegation be instructed to pursue a new and independent investigation to address thoroughly all of the evidence and unanswered questions related to the events of September 11, 201? (The record of the vote on this article shall be transmitted by the Town of Marlborough to New Hampshire's congressional Delegation.) (Petitioned Article)

**Article 13:** To hear reports of Town Agents, Auditors, and Committees.

**Article 14:** To transact any other business that may legally come before this meeting, or take any action thereon.

**Given under our hands and seal this 22<sup>nd</sup> day of February, in the year of our Lord, two thousand and ten.**

/s/Gina Paight

**Gina Paight, Chairman**

/s/John Northcott

**John Northcott, Selectman**

/s/Lawrence Robinson

**Lawrence Robinson, Selectman**

# OFFICIAL BALLOT FOR TOWN MEETING-MARCH 9, 2010

**To Vote:** To vote for an individual candidate, make a cross (X) in the square opposite the name of that candidate.

**To Vote by Write-In** – If you wish to vote for a candidate whose name does not appear on the ballot for a particular office, write the name on the blank write-in line provided for that office.

## Supervisor of the Checklist for Six Years Vote for One

Harry Kenney.....   
.....

## Selectman for Three Years Vote for One

Gina Paight.....   
.....

## Library Trustee for Three Years Vote for One

Teresa Horne.....   
.....

## Trustee of Trust Funds for Three Years Vote for One

Wayne F. Crowell.....   
.....

## Library Trustee for One Year Vote for One

Bernard Collins.....   
.....

## Treasurer for Three Years Vote for One

Barbara B (Bonnie) Johnson.....   
.....

## Advisory Budget Committee Member for Three Years Vote for One

Daniel Belluscio.....   
.....

## Moderator for Two Years Vote for One

John F. Fletcher.....   
.....

## Fire Ward for Three Years Vote for Two

Matthew L. Patnode.....

## Cemetery Trustee for Three Years Vote for One

Edwin Woodward, Sr. ....   
.....

Michael F. Laffond.....   
.....



## PROPOSED 2010 TOWN ORDINANCE AMENDMENTS

A VOTER WHO WISHES TO VOTE "YES" WILL PLACE AN (X) IN THE SQUARE IDENTIFIED WITH THE WORD "YES" FOLLOWING THE QUESTION. A VOTER WHO WISHES TO VOTE "NO" WILL PLACE AN (X) IN THE SQUARE IDENTIFIED WITH THE WORD "NO" FOLLOWING THE QUESTION. IF NO (X) IS PLACED IN EITHER SQUARE FOLLOWING THE QUESTION, THE BALLOT WILL NOT BE COUNTED AS TO THE QUESTION.

**1. Are you in favor of Amendment #1** as proposed by the Planning Board for Town Ordinance Section 10.2.15 Obscene Sign (under 10.2 DEFINITIONS) to delete the phrase "as may be defined by the Board of Selectmen" from the ordinance that currently reads: "a sign or other advertising structure displaying any obscene, indecent, or immoral matter, as may be defined by the Board of Selectmen."

**Explanation:** This change has been advised by our town attorney to avoid a potential challenge to the language of the zoning ordinance by implying that the ordinance violates First Amendment rights. This change will not prohibit the Board of Selectmen from declaring a sign obscene and denying a permit.

*The Planning Board recommends passage of this amendment.*

YES  NO

**2. Are you in favor of Amendment #2** as proposed by the Planning Board for Town Ordinance Section 10.3.5 Temporary Signs (under 10.3 RESIDENTIAL DISTRICT SIGNS) to add the word "political" to the listed purposes in the paragraph that reads: "These signs are permitted for events conducted for educational, charitable, etc., public and non-profit purposes."

**Explanation:** This addition has been advised by the our town attorney to recognize that political speech is entitled to the highest level of protection afforded by the First Amendment, and so should be permitted in all zoning districts. (These

signs may be subject to a reasonable time limit so long as other temporary signs are also subject to time limits.)

*The Planning Board recommends passage of this amendment.*

YES  NO

**3. Are you in favor of Amendment #3** as proposed by the Planning Board for Town Ordinance Section 10.4.6 Temporary Signs (under 10.4 COMMERCIAL DISTRICT SIGNS) to add the word "political" to the listed purposes in the paragraph that reads: "Events conducted for educational, charitable, and like causes, public and non-profit purposes may have temporary signs for a maximum of forty-five (45) days prior to each event..."

**Explanation:** This addition has been advised by our town attorney to recognize that political speech is entitled to the highest level of protection afforded by the First Amendment, and so should be permitted in all zoning districts.

*The Planning Board recommends passage of this amendment.*

YES  NO

**4. Are you in favor of Amendment #4** as proposed by the Planning Board for Town Ordinance Section 10.4.2 Building Sign (under 10.4 COMMERCIAL DISTRICT SIGNS) to amend the ordinance to permit a total of two building signs per lot or for each independent business upon a lot, to read as follows: "Two per lot, or for each independent business upon a lot, up to two signs affixed to the exterior of a building is permitted.

The top edge of such sign shall not be higher than the roof edge of the building or the highest point of the roof; if there is no ridgepole, the top edge of such sign shall be no higher than the plane of a flat roof. The maximum size permitted shall be one hundred (100) square feet signboard area, and three fourths (3/4) of the length of the face of the building upon which the sign is affixed if only one sign is used. If two signs are used, the total for both signs cannot exceed eighty (80)

square feet in signboard area, and three fourths (3/4) of the length of the face of the building upon which the sign is affixed."

**Explanation:** The current ordinance permits one sign only per lot or for each independent business upon a lot. This change would assist local businesses.

**The Planning Board recommends passage of this amendment.**

YES  NO

**5. Are you in favor of Amendment #5** as proposed by the Planning Board for Town Ordinance Section 10.4.4 (under 10.4 COMMERCIAL DISTRICT SIGNS) to amend the ordinance to permit a combination of free-standing and building signs with the dimensions permitted as follows: If a combination of a free-standing and building sign is used, the dimensional requirements are a maximum of 124 square feet and 104 square feet for two building signs and one free-standing sign.

**Explanation:** The current ordinance allows one free standing sign and one sign affixed to a building. This change would assist local businesses.

**The Planning Board recommends passage of this amendment.**

YES  NO

**6. Are you in favor of Amendment #6** as proposed by the Planning Board for Town Ordinance Section 11.3 Adjustments after Hearing (under Section 11 – Zoning Board of Adjustment) to clarify the ordinance by employing language to conform to NH RSA 674:33 and the NH Supreme Court. The new language, which lists five conditions for the granting of a variance, is as follows:

Variances shall conform to existing state law as outlined in RSA 674:33, i(b) and as set forth by the State Supreme Court in its rulings. The granting of a variance shall be based on the following:

1. The variance will not be contrary to public interest.
2. The spirit of the ordinance is observed.
3. Substantial justice is done.
4. The values of the surrounding properties are not diminished.
5. Literal enforcement of the provisions of the ordinance would result in an unnecessary hardship.

**Explanation:** This language provides each applicant with more clarity in preparing documents in support of their application for a variance, and supports Town efforts to conform to State of NH requirements.

**The Planning Board recommends passage of this amendment.**

YES  NO

**7. Are you in favor of Amendment #7** as proposed by the Planning Board to add the following language and requirement to Town Ordinance Section 11.3 (Adjustments after Hearing):

Time Limits. Any variance or special exception which is granted but not exercised within twelve (12) months after approval becomes void. If an applicant wishes to exercise the variance or exception after twelve months, a new application must be filed.

**Explanation:** This addition simply limits the time period after a Board decision in case conditions change.

**The Planning Board recommends passage of this amendment.**

YES  NO



# BUDGET OF THE TOWN

OF: MARLBOROUGH

Appropriations and Estimates of Revenue for the Ensuing Year January 1, 2010 to December 31, 2010

or Fiscal Year From \_\_\_\_\_ to \_\_\_\_\_

**IMPORTANT:**

Please read RSA 32:5 applicable to all municipalities.

1. Use this form to list the operating budget and all special and individual warrant articles in the appropriate recommended and not recommended area. All proposed appropriations must be on this form.
2. Hold at least one public hearing on this budget.
3. When completed, a copy of the budget must be posted with the warrant. Another copy must be placed on file with the town clerk, and a copy sent to the Department of Revenue Administration at the address below within 20 days after the meeting.

This form was posted with the warrant on (Date): FEBRUARY 22, 2010

**GOVERNING BODY (SELECTMEN)**

Please sign in ink.

/s/ Gina Paight \_\_\_\_\_

/s/ John Northcott \_\_\_\_\_

/s/ Lawrence Robinson \_\_\_\_\_

**THIS BUDGET SHALL BE POSTED WITH THE TOWN WARRANT**

FOR DRA USE ONLY

NH DEPARTMENT OF REVENUE ADMINISTRATION  
 MUNICIPAL SERVICES DIVISION  
 P.O. BOX 487, CONCORD, NH 03302-0487  
 (603)271-3397

1 2 3 4 5 6 7

Acct. #	PURPOSE OF APPROPRIATIONS (RSA 32:3.V)	OP Bud	Warr. Art.#	Appropriations		Actual Expenditures Prior Year	Appropriations		Enabling FY (RECOMMENDED)	Enabling FY (NOT RECOMMENDED)
				Prior Year As Approved by DRA						
<b>GENERAL GOVERNMENT</b>										
4130-4139	Executive			65,624.00		65,234.04	65,237.00			XXXXXXXXXX
4140-4149	Election/Reg. & Vital Statistics			70,908.00		68,607.59	74,107.00			XXXXXXXXXX
4150-4151	Financial Administration			32,660.00		32,105.57	34,416.00			XXXXXXXXXX
4152	Revaluation of Property			9,990.00		9,778.28	10,436.00			XXXXXXXXXX
4153	Legal Expense			22,900.00		29,541.24	22,200.00			XXXXXXXXXX
4155-4159	Personnel Administration									
4197-4193	Planning & Zoning			9,072.00		5,596.94	10,272.00			XXXXXXXXXX
4194	General Government Buildings			52,857.00		45,764.42	49,938.00			XXXXXXXXXX
4195	Cemeteries			17,563.00		14,826.78	17,563.00			XXXXXXXXXX
4196	Insurance			49,119.00		45,226.41	51,783.00			XXXXXXXXXX
4197	Advertising & Regional Assoc			3,689.00		3,688.23	3,674.00			XXXXXXXXXX
4199	Other General Government									XXXXXXXXXX
<b>PUBLIC SAFETY</b>										
4210-4214	Police			280,813.00		274,088.85	293,401.00			XXXXXXXXXX
4215-4219	Ambulance									
4220-4229	Fire			58,521.00		58,139.60	58,499.00			XXXXXXXXXX
4240-4249	Building Inspection			5,485.00		3,319.80	5,485.00			XXXXXXXXXX
4290-4298	Emergency Management			3,100.00		2,649.29	3,100.00			XXXXXXXXXX
4299	Other (incl. Communications)									XXXXXXXXXX
<b>AIRPORT/AVIATION CENTER</b>										
4301-4309	Airport Operations									XXXXXXXXXX
<b>HIGHWAYS &amp; STREETS</b>										
4311	Administration			164,010.00		161,061.76	165,462.00			XXXXXXXXXX
4312	Highways & Streets			158,618.00		130,009.85	158,118.00			XXXXXXXXXX
4313	Bridges			2,077.00		-	2,077.00			XXXXXXXXXX
4316	Street Lighting			14,104.00		14,222.07	14,104.00			XXXXXXXXXX
4319	Other									XXXXXXXXXX
<b>SANITATION</b>										
4321	Administration									XXXXXXXXXX
4323	Solid Waste Collection			143,170.00		141,454.84	143,464.00			XXXXXXXXXX
4324	Solid Waste Disposal									XXXXXXXXXX
4325	Solid Waste Cleanup									XXXXXXXXXX
4326-4329	Sewage Coll. & Disposal & Other			96,707.00		103,916.78	112,102.00			XXXXXXXXXX

1	2	3	4	5	6	7
Acct. #	PURPOSE OF APPROPRIATIONS (RSA 32:3.V)	OP Bud. Warr. Art.#	Appropriations Prior Year As Approved by DRA	Actual Expenditures Prior Year	Appropriations Ensuing FY (RECOMMENDED)	Appropriations Ensuing FY (NOT RECOMMENDED)
<b>CAPITAL OUTLAY</b>						
4901	Land				XXXXXXXXXX	XXXXXXXXXX
4902	Machinery, Vehicles & Equipment				XXXXXXXXXX	XXXXXXXXXX
4903	Buildings				XXXXXXXXXX	XXXXXXXXXX
4909	Improvements Other Than Bldgs.		211,534.00	34,691.55	XXXXXXXXXX	XXXXXXXXXX
<b>OPERATING TRANSFERS OUT</b>						
4912	To Special Revenue Fund				XXXXXXXXXX	XXXXXXXXXX
4913	To Capital Projects Fund				XXXXXXXXXX	XXXXXXXXXX
4914	To Enterprise Fund				XXXXXXXXXX	XXXXXXXXXX
	Sewer-					
	Water-					
	Electric-					
	Airport-					
4915	To Capital Reserve Fund*		75,000.00	7,500.00		
4916	To Exp. Tr Fund-except #4817*					
4917	To Health Maint. Trust Funds*					
4918	To Nonexpandable Trust Funds					
4919	To Fiduciary Funds					
<b>OPERATING BUDGET TOTAL</b>			2,094,955.00	1,619,242.06	1,743,657.00	

1	2	3	4	5	6	7
Acct. #	PURPOSE OF APPROPRIATIONS (RSA 32:3.V)	OP Bud. Warr. Art.#	Appropriations Prior Year As Approved by DRA	Actual Expenditures Prior Year	Appropriations Ensuing FY (RECOMMENDED)	Appropriations Ensuing FY (NOT RECOMMENDED)
<b>WATER DISTRIBUTION &amp; TREATMENT</b>						
4331	Administration		97,904.00	79,353.02	203,246.00	XXXXXXXXXX
4332	Water Services		995,000.00			
4335-4339	Water Treatment, Convey & Other					
<b>ELECTRIC</b>						
4351-4352	Admin. and Generation					
4353	Purchase Costs					
4354	Electric Equipment Maintenance					
4359	Other Electric Costs					
<b>HEALTH</b>						
4411	Administration					
4414	Pest Control		2,250.00	1,805.96	3,725.00	
4415-4419	Health Agencies & Hosp. & Other		13,710.00	13,330.03	13,466.00	
<b>WELFARE</b>						
4441-4442	Administration & Direct Assist.		62,121.00	33,803.76	62,104.00	
4444	Intergovernmental Welfare Payments					
4445-4449	Vendor Payments & Other					
<b>CULTURE &amp; RECREATION</b>						
4520-4529	Parks & Recreation		21,600.00	12,305.40	15,555.00	
4550-4569	Library		94,596.00	89,531.46	84,581.00	
4583	Patronic Purposes		1,500.00	1,516.47	1,500.00	
4589	Other Culture & Recreation		5,050.00	4,966.39	4,455.00	
<b>CONSERVATION</b>						
4611-4612	Admin & Purch. of Nat. Resources		5,750.00	5,399.27	5,150.00	
4619	Other Conservation					
<b>REDEVELOPMENT &amp; HOUSING</b>						
4631-4632	REDEVELOPMENT & HOUSING					
<b>ECONOMIC DEVELOPMENT</b>						
<b>DEBT SERVICE</b>						
4711	Princ. - Long Term Bonds & Notes		45,617.00	45,616.80	44,677.00	
4721	Interest-Long Term Bonds & Notes		12,336.00	12,669.61	9,760.00	
4723	Int on Tax Anticipation Notes					
4730-4739	Other Debt Service					

\* Use special warrant article section on next page





1 2 3 4 5 6

TOWN OF MARLBOROUGH  
LONG TERM DEBT AS OF 12/31/2008

Acct. #	SOURCE OF REVENUE	Warr. Art. #	Estimated Revenues Prior Year	Actual Revenues Prior Year	Estimated Revenues Ensuing Year
INTERFUND OPERATING TRANSFERS IN					
3912	From Special Revenue Funds		xxxxxxx	xxxxxxx	xxxxxxx
3913	From Capital Projects Funds				
3914	From Enterprise Funds				
	Sewer - (Offset)		96,707.00	103,916.78	112,102.00
	Water - (Offset)		97,904.00	79,353.02	203,246.00
	Electric - (Offset)				
	Airport - (Offset)				
3915	From Capital Reserve Funds		32,000.00	32,000.00	25,500.00
3916	From Trust & Fiduciary Funds		52,375.00	44,374.32	44,000.00
3917	Transfers from Conservation Funds				

OTHER FINANCING SOURCES					
3934	Proc. from Long Term Bonds & Notes		995,000.00	xxxxxxx	xxxxxxx
Amount VOTED From FIB ("Surplus")					
			181,000.00		
	Fund Balance ("Surplus") to Reduce Taxes		50,430.00		
<b>TOTAL ESTIMATED REVENUE &amp; CREDITS</b>			<b>2,032,814.00</b>	<b>864,885.28</b>	<b>925,504.00</b>

**\*\*BUDGET SUMMARY\*\***

	Prior Year	Ensuing Year
Operating Budget Appropriations Recommended (from page 4)	2,904,955.00	1,743,657.00
Special Warrant Articles Recommended (from page 5)		60,500.00
Individual Warrant Articles Recommended (from page 5)		11,593.00
<b>TOTAL Appropriations Recommended</b>	<b>2,904,955.00</b>	<b>1,815,750.00</b>
Less: Amount of Estimated Revenues & Credits (from above)	2,032,814.00	925,504.00
<b>Estimated Amount of Taxes to be Raised</b>	<b>872,141.00</b>	<b>890,246.00</b>

YEAR	FIRE TRUCK	OPEN SPACE
2010	24,676.80	20,000.00
2011	1,446.06	8,312.50
	Done	20,000.00
2012		7,512.50
2013		20,000.00
		6,512.50
2014		20,000.00
		5,512.50
2015		20,000.00
		4,462.50
2016		20,000.00
		3,412.50
2017		15,000.00
		2,362.50
2018		15,000.00
		1,575.00
		15,000.00
		787.50
<b>Totals</b>	<b>26,122.86</b>	<b>205,450.00</b>

\$ 231,572.86

GRAND TOTAL



**2009 SELECTMEN'S REPORT**  
**Information extracted from Form MS-1**

<u>Taxable Land:</u>	<u>Acres</u>	<u>Value</u>
Land in Current Use	8,758	1,144,230
Conservation Restriction	692	88,250
Discretionary Easements RSA79-C	6	580
Residential Land	1,989	56,818,310
Commercial/Industrial Land	315	8,063,050
Tax Exempt/Non-Taxable	729	
<b>Total Taxable Land</b>		<b>\$ 66,114,420</b>

<u>Taxable Buildings:</u>	<u>Value</u>
Residential	121,244,986
Manufactured Housing	1,230,110
Commercial/Industrial	17,334,790
Discretionary Preservation Easement	35,814
<b>Total Taxable Buildings</b>	<b>\$139,845,700</b>

Public Utilities 3,494,410

Valuation before exemptions: **\$209,454,530**

<u>Exemptions allowed:</u>	<u>Value</u>
Certain Disabled Veterans (1) RSA 62:36-a	414,660
Blind Exemption (2)	30,000
Elderly Exemption (11)	235,000
Solar Exemption (5)	40,946
Private School (1)	150,000
<b>Total Exemptions Allowed</b>	<b>\$ 455,946</b>

**Net Evaluation for tax rate:** **\$208,583,924**  
 Less: Public Utilities 3,494,410  
**Net Value for N.H. Educ. Tax** **\$205,089,514**

See right side of page for tax rate computation.

**DEPARTMENT OF REVENUE ADMINISTRATION**  
**Municipal Services Division**  
**2009 Tax Rate Calculation**

**TOWN/CITY: MARLBOROUGH**

Gross Appropriations	2,904,955
Less: Revenues	2,032,814
Less: Shared Revenues	0
Add: Overlay	3,784
War Service Credits	63,300

/s/Barbara J. Robinson 10/23/09

Net Town Appropriation	939,225
Special Adjustment	0

**Town Rate**  
4.51

<b>SCHOOL PORTION</b>		<b>Approved Town/City Tax Effort</b>
Net Local School Budget (Gross Approp.-Revenue)	4,063,372	939,225
Regional School Appropriation	0	
Less: Adequate Education Grant	(1,191,092)	

State Education Taxes	(416,576)	<b>Local School Rate</b>
Approved School(s) Tax Effort	2,455,704	<b>11.77</b>

<b>STATE EDUCATION TAXES</b>		<b>State School Rate</b>
Equalized Valuation(no utilities) x	\$ 2.14	
195,117,569		<b>416,576</b>
Divide by Local Assessed Valuation (no utilities)		
205,089,514		<b>2.03</b>

Excess State Education Taxes to be Remitted to State	Pay to State	0
--	--------------	---

<b>COUNTY PORTION</b>		<b>County Rate</b>
Due to County	551,235	
Less: Shared Revenues	0	
Approved County Tax Effort	551,235	<b>2.64</b>

Total Property Taxes Assessed	4,362,740	<b>TOTAL RATE</b>
Less: War Credits	(63,300)	<b>20.95</b>
Add: Village District Commitment(s)	0	
<b>Total Property Tax Commitment</b>	<b>4,299,440</b>	

**PROOF OF RATE**

Net Assessed Valuation	Tax Rate	Assessment
State Education Tax (no utilities)	2.03	416,576
All Other Taxes	18.92	3,946,164
		4,362,740

**TAX COLLECTOR'S REPORT**

For the Municipality of Marlborough Year Ending 12/31/2009

UNCOLLECTED TAXES- BEG. OF YEAR*	DEBITS		PRIOR LEVIES (PLEASE SPECIFY YEARS)		
	Levy for Year 2009 of this Report	2008	2007	2006-2005	
Property Taxes-Incl Inv Pen	XXXXXX	260,834.60			
Resident Taxes	XXXXXX				
Land Use Change	XXXXXX				
Yield Taxes	XXXXXX	1,091.35			
Excavation Tax @ \$.02/yd	XXXXXX				
Utility Charges	XXXXXX	34,350.20			
Property Tax Credit Balance**	< >				

**TAXES COMMITTED THIS YEAR**

Property Taxes-Incl Inv Pen	4,304,271.56
Resident Taxes	
Land Use Change	1,600.00
Yield Taxes	3,217.85
Excavation Tax @ \$.02/yd	44.80
Utility Charges	278,640.24
	1,725.00

**OVERPAYMENT REFUNDS**

Property Taxes	2,726.13
Utility Charges	
Land Use Change	
Yield Taxes	
Excavation Tax @ \$.02/yd	588.46
Interest - Late Tax	3,032.75
Resident Tax Penalty	
<b>TOTAL DEBITS</b>	4,594,321.79
	0.00
	0.00

\*This amount should be the same as the last year's ending balance. If not, please explain.  
 \*\*This report is UNAUDITED  
 \*Enter as a negative. This is the amount of this year's taxes pre-paid last year as authorized by RSA 80:52-a.  
 \*\*The amount is already included in the warrant & therefore in line #3110 as positive amount for this year's levy.

NH DEPARTMENT OF REVENUE ADMINISTRATION  
 MUNICIPAL SERVICES DIVISION  
 P.O. BOX 487, CONCORD, NH 03302-0487  
 (603)271-3397

**TAX COLLECTOR'S REPORT**

For the Municipality of Marlborough Year Ending 12/31/2009

REMITTED TO TREASURER	CREDITS		PRIOR LEVIES (PLEASE SPECIFY YEARS)		
	Levy for this Year 2009	2008	2007	2006-2005	
Property Taxes-Incl Inv Pen	4,034,205.60	133,840.74			
Resident Taxes					
Land Use Change					
Yield Taxes	2,639.43				
Interest (include lien conversion)	3,032.75	18,669.30			
Penalties					
Excavation Tax @ \$.02/yd	44.80	1,725.00			
Utility Charges	245,867.17	15,300.51			
Conversion to Lien (principal only)		145,984.87			
<b>DISCOUNTS ALLOWED</b>					

**ABATEMENTS MADE**

Property Taxes-Incl Inv Pen	7,865.92	1090.03
Resident Taxes		
Land Use Change		
Yield Taxes		
Excavation Tax @ \$.02/yd	2,514.78	
Utility Charges		
<b>CURRENT LEVY DEEDED</b>		

**UNCOLLECTED END OF YEAR #1080**

Property Taxes	264,926.52		
Resident Taxes			
Land Use Change	1,600.00		
Yield Taxes	578.42		
Excavation Tax @ \$.02/yd			
Utility Charges	31,255.28		
Property Tax Credit Balance*		XXXXXX	XXXXXX
<b>TOTAL CREDITS</b>	4,594,323.67	316,610.45	\$

\*Enter as a negative. This is the amount of taxes pre-paid for next year as authorized by RSA 80:52-a  
 THIS REPORT IS UNAUDITED  
 (Be sure to include a positive amount in the Property Taxes actually remitted to the treasurer).



# TAX COLLECTOR'S REPORT

For the Municipality of Marlborough Year Ending 12/31/2009

## Town Clerk's Financial Report

### DEBITS

	Last Year's Levy 2009 Lien	PRIOR LEVIES		
		2008	2007	2006-2005
Unredeemed Liens Balance at Beg. of Fiscal Year		96,507.54	38,391.08	454.75
Liens Executed During Fiscal Year	156,356.16			
Interest & Costs Collected (AFTER LIEN EXECUTION)	4,552.26	7,590.35	12,382.58	318.81
<b>TOTAL DEBITS</b>	162,908.42	104,087.89	50,773.66	773.56

### CREDITS

REMITTED TO TREASURER:	Last Year's Levy 2009	PRIOR LEVIES (PLEASE SPECIFY YEARS)		
		2008	2007	2006-2005
Redemptions	65,225.93	38,374.54	22,851.35	454.75
Interest & Costs Collected (After Lien Execution)	4,552.26	7,590.35	12,382.58	318.81
<b>Abatements of Unredeemed Liens</b>				
Liens Deeded to Municipality	5,527.48	5,731.58	3,651.09	
Unredeemed Liens Balance End of Year	87,602.75	52,401.42	11,888.64	
<b>TOTAL CREDITS</b>	162,908.42	104,087.89	50,773.66	773.56

Does your municipality commit taxes on a semi-annual basis (RSA 76:15-a)? YES

THIS REPORT IS UNAUDITED

TAX COLLECTOR'S SIGNATURE: \_\_\_\_\_

DATE: February 11, 2010

Source of Revenue	2009	2008	2007
Motor Vehicle Permit Fees-2160	277,355.91	303,739.83	305,902.49
Municipal Agent-Decal Fee-2140	4,227.00	3,921.00	3,652.50
Title Fees-2150	772.00	936.00	928.00
Dog License Fees/Town/Civil-2200	4,023.50	3,934.50	3,288.50
Dog License Fees/State-2210	1,060.50	792.00	746.00
Vital Records-(Town & State)	1,181.00	606.00	1,088.00
Miscellaneous*	463,949.98	641,178.11	594,949.62
<b>Total Collected</b>	<b>752,569.89</b>	<b>955,107.44</b>	<b>910,555.11</b>
<b>Total Remitted to Treasurer</b>	<b>752,569.89</b>	<b>955,107.44</b>	<b>910,555.11</b>

\*Miscellaneous includes all other Town Income from all Town Depts.

By The Numbers	2009	2008	2007
MV Permits Processed	2891	2947	2889
MV Decals Issued to Non-Residents	54	No data available	data available
Title Aps Processed/Collected	394	484	488
Dog Licenses Issued	511	484	453
Marriage/Civil Union Licenses	13	6	12
B-D-M Abstracts Issued	41	29	47

Contact us by phone at 876-4529, by fax at 876-4703  
or by email at townclerk@marlboroughnh.org

### Hours Open to the Public

Monday, Tuesday and Thursday: 9:00 am - 4:30 pm  
Monday Evenings: 7:00 - 9:00 pm  
Wednesday: 9:00 am - 12:00 noon  
Friday: 9:00 - 2:00 pm

**TOWN OF MARLBOROUGH CONSERVATION FUND**  
**AS OF DECEMBER 31, 2009**

**TOWN OF MARLBOROUGH HERITAGE COMMISSION**  
**AS OF DECEMBER 31, 2009**

DATE	INCOME	EXPENSE	BALANCE	DATE	INCOME	EXPENSE	BALANCE
1/1/2009			\$ 53,334.61	1/1/2009			\$ 485.86
1/31/2009	\$ 31.65		\$ 53,366.26	1/31/2009	Interest	\$ 0.28	\$ 486.14
2/28/2009	\$ 15.63		\$ 53,381.89	2/28/2009	Interest	\$ 0.16	\$ 486.30
3/24/2009	\$ 89.80		\$ 53,471.69	3/31/2009	Interest	\$ 0.15	\$ 486.45
3/31/2009	\$ 14.19		\$ 53,485.88	4/30/2009	Interest	\$ 0.14	\$ 486.59
4/30/2009	\$ 13.71		\$ 53,499.59	5/31/2009	Interest	\$ 0.12	\$ 486.71
5/31/2009	\$ 13.48		\$ 53,513.07	6/30/2009	Interest	\$ 0.10	\$ 486.81
6/30/2009	\$ 10.58		\$ 53,523.65	7/31/2009	Interest	\$ 0.13	\$ 486.94
7/31/2009	\$ 13.66		\$ 53,537.31	8/31/2009	Interest	\$ 0.14	\$ 487.08
8/31/2009	\$ 13.68		\$ 53,550.99	9/16/2009	Tx from Town	\$ 144.00	\$ 631.08
9/30/2009	\$ 13.24		\$ 53,564.23	9/30/2009	Interest	\$ 0.14	\$ 631.22
10/31/2009	\$ 13.64		\$ 53,577.87	10/7/2009	Tx from Town	\$ 105.00	\$ 736.22
11/4/2009	\$ 13.27		\$ 53,591.14	10/31/2009	Interest	\$ 0.19	\$ 736.41
12/31/2009	\$ 11.06		\$ 53,602.20	11/30/2010	Interest	\$ 0.19	\$ 736.60
				12/31/2009	Interest	\$ 0.16	\$ 736.76

**TOWN OF MARLBOROUGH RICHARDSON FUND**  
**AS OF DECEMBER 31, 2009**

**MARLBOROUGH RECREATION COMMITTEE**  
**REVOLVING FUND - DECEMBER 31, 2009**

DATE	INCOME	EXPENSE	BALANCE	DATE	INCOME	EXPENSE	BALANCE
1/1/2009			\$ 1,133.26	Beginning balance 1/1/09		\$ 3,682.41	
1/31/2009	\$ 0.66		\$ 1,133.92	INCOME:			
2/29/2009	\$ 0.34		\$ 1,134.26	Soccer Registrations	\$ 780.00		
3/31/2009	\$ 0.36		\$ 1,134.62	Basketball Registrations	\$ 1,250.00		
4/30/2009	\$ 0.32		\$ 1,134.94	Interest	\$ 4.36		
5/31/2009	\$ 0.27		\$ 1,135.21	Total income	\$ 2,034.36	\$ 5,716.77	
6/30/2009	\$ 0.25		\$ 1,135.46	EXPENSES:			
7/31/2009	\$ 0.30		\$ 1,135.76	Soccer: Uniforms	\$ 355.90		
8/31/2009	\$ 0.31		\$ 1,136.07	Basketball: Uniforms	\$ 412.00		
9/30/2009	\$ 0.30		\$ 1,136.37	Baseball: Equipment	\$ 322.00		
10/31/2009	\$ 0.28		\$ 1,136.65	Total expenses	\$ 1,089.90		
11/30/2009	\$ 0.30		\$ 1,136.95	Cash on hand 12/31/09		\$ 4,626.87	
12/31/2009	\$ 0.26		\$ 1,137.21				

THE ABOVE REPORTS ARE UNAUDITED





**TOWN OF MARLBOROUGH CONSERVATION FUND  
AS OF DECEMBER 31, 2009**

**TOWN OF MARLBOROUGH HERITAGE COMMISSION  
AS OF DECEMBER 31, 2009**

DATE	INCOME	EXPENSE	BALANCE	DATE	INCOME	EXPENSE	BALANCE
1/1/2009			\$ 53,334.61	1/1/2009			\$ 485.86
1/31/2009	\$ 31.65		\$ 53,366.26	1/31/2009	\$ 0.28		\$ 486.14
2/28/2009	\$ 15.63		\$ 53,381.89	2/28/2009	\$ 0.16		\$ 486.30
3/24/2009	\$ 89.80		\$ 53,471.69	3/31/2009	\$ 0.15		\$ 486.45
3/31/2009	\$ 14.19		\$ 53,485.88	4/30/2009	\$ 0.14		\$ 486.59
4/30/2009	\$ 13.71		\$ 53,499.59	5/31/2009	\$ 0.12		\$ 486.71
5/31/2009	\$ 13.48		\$ 53,513.07	6/30/2009	\$ 0.10		\$ 486.81
6/30/2009	\$ 10.58		\$ 53,523.65	7/31/2009	\$ 0.13		\$ 486.94
7/31/2009	\$ 13.66		\$ 53,537.31	8/31/2009	\$ 0.14		\$ 487.08
8/31/2009	\$ 13.68		\$ 53,550.99	9/16/2009	\$ 144.00		\$ 631.08
9/30/2009	\$ 13.24		\$ 53,564.23	9/30/2009	\$ 0.14		\$ 631.22
10/31/2009	\$ 13.64		\$ 53,577.87	10/7/2009	\$ 105.00		\$ 736.22
11/4/2009	\$ 13.27		\$ 53,591.14	10/31/2009	\$ 0.19		\$ 736.41
12/31/2009	\$ 11.06		\$ 53,602.20	11/30/2010	\$ 0.19		\$ 736.60
				12/31/2009	\$ 0.16		\$ 736.76

**TOWN OF MARLBOROUGH RICHARDSON FUND  
AS OF DECEMBER 31, 2009**

DATE	INCOME	EXPENSE	BALANCE
1/1/2009			\$ 1,133.26
1/31/2009	\$ 0.66		\$ 1,133.92
2/29/2009	\$ 0.34		\$ 1,134.26
3/31/2009	\$ 0.36		\$ 1,134.62
4/30/2009	\$ 0.32		\$ 1,134.94
5/31/2009	\$ 0.27		\$ 1,135.21
6/30/2009	\$ 0.25		\$ 1,135.46
7/31/2009	\$ 0.30		\$ 1,135.76
8/31/2009	\$ 0.31		\$ 1,136.07
9/30/2009	\$ 0.30		\$ 1,136.37
10/31/2009	\$ 0.28		\$ 1,136.65
11/30/2009	\$ 0.30		\$ 1,136.95
12/31/2009	\$ 0.26		\$ 1,137.21

**MARLBOROUGH RECREATION COMMITTEE  
REVOLVING FUND - DECEMBER 31, 2009**

Beginning balance 1/1/09	\$ 3,682.41
INCOME:	
Soccer Registrations	\$ 780.00
Basketball Registrations	\$ 1,250.00
Interest	\$ 4.36
Total income	\$ 2,034.36
EXPENSES:	
Soccer: Uniforms	\$ 355.90
Basketball: Uniforms	\$ 412.00
Baseball: Equipment	\$ 322.00
Total expenses	\$ 1,089.90
Cash on hand 12/31/09	\$ 4,626.87

THE ABOVE REPORTS ARE UNAUDITED



TOWN OF MARLBOROUGH SEWER DEPARTMENT  
AS OF DECEMBER 31, 2009

TOWN OF MARLBOROUGH WATER DEPARTMENT  
AS OF DECEMBER 31, 2009

DATE	ITEM	INCOME	EXPENSE	BALANCE	DATE	ITEM	INCOME	EXPENSE	BALANCE
1/1/2009	Beginning Balance			\$ 128,478.18	1/1/2009	Beginning Balance			\$ 136,241.30
	<i>Income:</i>					<i>Income:</i>			
	Sewer Dept. income	\$ 154,189.59				Water Dept. income	\$ 78,945.67		
	Interest & Penalty	\$ 2,966.67				Interest & Penalty	\$ 973.69		
	Other sewer income	\$ 46,717.11				Other Water income	\$ 493.86		
	Sewer application fees	\$ -				Tx from Capital Reserve			
	Transf from Capital Reserve	\$ -				<b>Total Revenues</b>			\$ 80,413.22
	<b>Total Revenues</b>			\$ 203,873.37					
	<i>Expenditures:</i>					<i>Expenditures:</i>			
	Payroll	\$ 5,391.87				Payroll	\$ 19,363.46		
	Health insurance	\$ 2,392.61				Health insurance	\$ 3,772.93		
	Other insurance	\$ 41.26				Other insurance	\$ 98.27		
	Social Security	\$ 412.84				Social Security	\$ 1,483.59		
	Retirement	\$ 573.96				Retirement	\$ 1,342.12		
	Electricity	\$ 135.72				New town well development			
	Equipment rental	\$ -				Telephone	\$ 945.00		
	Keene Treatment Plant	\$ 93,570.52				Water tests	\$ 13,600.44		
	Supplies	\$ 1,398.00				Electricity	\$ 972.01		
	Sewer Extension Engineering	\$ -				Pumphouse propane	\$ 2,552.50		
	EPA Bond 60%	\$ -				Equipment rental			
	Tx to Capital Reserve	\$ -				Printing			
	<b>Total Expenditures</b>			\$ 103,916.78		State permit fees/Licenses	\$ 185.00		
						Supplies	\$ 1,513.72		
						Postage	\$ 78.36		
						Maintenance/Repairs	\$ 7,546.03		
						Bowl clean & repairs	\$ -		
						Mileage	\$ 227.04		
						Advertising	\$ 108.80		
						New water meters	\$ 9,600.00		
						Corrosion control	\$ 15,963.75		
						<b>Total Expenditures:</b>			\$ 79,353.02
						Balance in Checking Account			\$ 137,301.50
						Balance in Checking Account			\$ 118,086.33
						Capital Reserve			\$ 255,387.83
						<b>Fund Balance</b>			
12/31/2009	Balance in checking account			\$ 228,434.77	12/31/2009	Fund Balance			\$ 255,387.83
	Capital Reserve			\$ 111,785.96					
	<b>Fund Balance</b>			\$ 340,220.73					

THE ABOVE REPORTS ARE UNAUDITED

## MARL-HARRIS AMBULANCE

Marl-Harris Ambulance Squad, a 501c3 charitable organization, is one of the few remaining squads in the state to continue to provide free ambulance service. We are able to do this because of the generosity of the people of Harrisville and Marlborough and because of the dedication of the squad members. All of our members are volunteers and give their time not only answering calls but also spending many hours in training to maintain their certifications.

As with any organization expenses are ongoing and in some cases increasing. There is a requirement for paramedic back-up from other services such as DiLuzio Ambulance or Keene FD on certain calls and we are assessed a fee for that service if it is utilized. So far we have been able to absorb this additional cost. In the past year we had 19 cases where a paramedic was needed.

In total we responded to 142 calls in the last year.

Last year's report stated that we are investigating billing for services as other squads do. This is still under consideration and study. Be assured that it is not imminent.

Anyone interested in becoming part of the team in any capacity please contact us at 876-3382. We can always use the help whether it is medical or non-medical.

Allison Woods-Baker, Chief  
J. Eric Hood, Deputy Chief  
Sandra LaPlante, Captain

## REPORT OF THE TRUSTEES OF TRUST FUNDS

The enclosed "Report of the Trust Funds of the Town of Marlborough" provides a detailed look at the Funds' status as of December 31, 2009. They total \$2,221,689 on a market value basis. The income generated by Funds' Principal contributes supplemental revenue (not raised by taxes) to some of the Town's departments and organizations.

The Trust funds' investment portfolio recovered the previous year's decline and then some by showing a 19% return for 2009. This 2009 performance compares to a 16% return for the "Balanced Index", an index used for comparison by the portfolio to resemble a much broader market. The index is made up of a melding of the S & P 500 (50% for equities), Barclays Intermediate Government Credit (45% for fixed income), and Merrill Lynch 3 Month T-Bills (5% for cash).

The Trustees used TD Wealth Management as our investment advisor and are very pleased with their performance. Since their inception date of June 30, 2009, the portfolio has provided a cumulative rate of return of 5.43% compared to a return of 3.86% for the Balanced index.

What's the outlook for 2010? Our advisors suggest that we will see a positive return for the year, possibly a mid single-digit move. Some of their rationale is the "U.S. stocks are reasonably valued, credit markets are much improved, monetary and fiscal policies remain accommodative, liquidity remains very high".

Your Trustees anticipate that the Town's investment portfolio will see a positive rate of return for 2010.

Respectfully submitted  
Wayne Crowell, Rufus Frost and Charlton MacVeagh



REPORT OF THE TRUST FUNDS OF THE TOWN OF MARLBOROUGH, NH ON DECEMBER 31, 2009

Date of Creation	NAME OF TRUST FUND First those trust invested common trust fund	Purpose of Trust Fund	Balance Beginning Year	How Invested	Additions/ (Withdrawals)	Disbursements	Gains or (Losses) on Sale of Securities	Balance End Year	Market Value End of Year	INCOME			Principal & Income
										Balance Beginning Year	Earned During Year	Expended During Year	
<b>COMBINED FUNDS</b>													
<b>SCHOOL FUNDS</b>													
1884	School Fund, Aamb Collins	No Record of bequest-support of schools	18,656.13	See MS-10	0.00	0.00	(800.90)	17,855.24	18,656.83	617.01	(675.86)	458.89	18,314.12
12/30/1894	School Fund, WH Wilkinson	No Record of bequest-support of schools	5,265.05	See MS-10	146.12	0.00	(226.03)	5,185.15	5,265.24	174.13	(190.74)	129.50	5,314.65
1828	School Fund, Abigail Tucker	Support of Schools	196.15	See MS-10	5.37	0.00	(8.42)	193.10	196.16	6.49	(7.03)	4.83	197.93
1863	School Fund, Lydia Wyman	Support of Schools	1,192.23	See MS-10	32.63	0.00	(51.18)	1,173.68	1,192.27	39.43	(42.73)	29.33	1,203.01
1882	School Fund, Town	Support of Schools	941.21	See MS-10	23.26	0.00	(40.41)	926.56	941.24	31.13	(33.74)	23.15	940.72
			26,250.78		209.88	0.00	(1,126.93)	25,333.73	26,231.75	868.19	(950.11)	645.70	25,979.43
<b>EDUCATIONAL FUNDS</b>													
05/26/46	Mabel C. Pease Educational Fund	Further education of worthy students	24,656.44	See MS-10	0.00	0.00	(1,038.49)	23,597.95	24,657.34	815.46	(893.24)	606.48	24,204.44
12/31/84	Mabel M Ward School Fund	College bound worthy students of Marlborough	19,450.76	See MS-10	0.00	0.00	(835.01)	18,615.75	19,451.47	643.29	(704.65)	478.44	19,094.18
04/03/87	Omer M. Dunton Education Fund	Worthy students of Marlboro/Harrisville	5,359.77	See MS-10	0.00	0.00	(230.09)	5,129.68	5,359.96	177.26	(194.19)	131.83	5,261.51
4/20/59	Ray E. Tenor Memorial Fund	Further education of worthy students	5,136.32	See MS-10	0.00	0.00	(221.36)	4,914.96	5,136.50	170.53	(186.80)	126.83	5,061.79
05/31/69	Charles B. Knight Men Tr Fund	Continued education of worthy students	4,869.09	See MS-10	0.00	0.00	(209.03)	4,660.07	4,869.27	161.03	(176.39)	119.77	4,779.84
09/05/50	Merna L. Kimball Education Fund	Further education of worthy Marlborough students	50,448.52	See MS-10	333.69	0.00	(2,165.72)	48,616.49	50,400.36	1,668.48	(1,827.02)	1,240.90	49,857.39
05/15/76	Chester W. Franchetti Club Fund	Worthy students of Marlborough/Harrisville w restrict	4,406.74	See MS-10	0.00	0.00	(189.18)	4,217.56	4,406.50	145.74	(37.33)	229.04	4,446.60
09/25/07	Ernest W. Franchetti Scholarship Fund	Scholarships for worthy Marlborough students	92,630.82	See MS-10	0.00	0.00	(6,227.95)	86,402.87	92,634.46	3,252.74	(2,610.02)	3,451.14	93,826.02
			213,998.46		333.69	0.00	(9,186.82)	205,145.33	214,006.26	7,077.54	(6,629.70)	6,384.43	211,529.75
<b>LIBRARY FUNDS</b>													
12/24/1894	Frost Free Library Fund	Income to Library	12,541.08	See MS-10	0.00	0.00	(538.38)	12,002.70	12,541.53	414.77	(654.33)	308.48	12,311.17
08/25/50	Kate K. David Lib BK Fund	Income to Library for bks	3,792.36	See MS-10	0.00	0.00	(162.80)	3,629.56	3,792.51	125.42	(137.39)	93.28	3,722.84
9/21/89	Albert P Frost Library Fund	Income to Library	2,090.18	See MS-10	0.00	0.00	(89.73)	2,000.45	2,090.26	58.01	(75.72)	31.41	2,051.86
12/02/50	Kate K. Davis Lib. BK & Cds Fund	Income to Library for bks	31,736.62	See MS-10	0.00	0.00	(1,362.43)	30,374.19	31,737.79	1,049.62	(1,149.73)	780.64	31,154.83
11/06/48	L.R. Atherton Library Fund	Income to Library	1,951.16	See MS-10	0.00	0.00	(83.76)	1,867.40	1,951.23	54.15	(70.69)	47.99	1,915.40
11/27/85	Kate M Reid Frost Free Lib Fund	General Frost Free Library	4,039.33	See MS-10	0.00	0.00	(173.41)	3,865.93	4,039.48	133.59	(146.33)	99.36	3,965.28
01/06/48	M J Livingston Library Fund	Income to Library	418.03	See MS-10	0.00	0.00	(17.95)	400.09	418.05	11.60	(15.14)	10.28	410.37
02/20/75	Rufus S Frost Mem'l Library Fund	Income to Library	4,740.45	See MS-10	0.00	0.00	(203.50)	4,536.95	4,740.63	156.78	(171.73)	116.60	4,635.55
03/13/78	Alice Bullock Lib Fund	Income to Library	9,480.90	See MS-10	0.00	0.00	(407.01)	9,073.89	9,481.25	263.11	(343.47)	233.21	9,307.10
1986	Reginald Mease Lib Fund	Income to Library	6,505.97	See MS-10	0.00	0.00	(279.30)	6,226.67	6,506.21	180.55	(235.69)	160.03	6,386.70
03/24/88	Irene Richardson Frost Free	Income to Library	1,896.18	See MS-10	0.00	0.00	(81.40)	1,814.78	1,896.25	58.62	(68.69)	46.64	1,861.42
06/01/82	Mary Lodge Frost Free Library Fund	Income to Library	80,999.53	See MS-10	0.00	0.00	(3,477.26)	77,522.27	81,002.48	2,247.89	(2,934.39)	1,992.38	79,514.66
01/14/75	Ruth E Hemmaway Fund	Income to Library	37,923.61	See MS-10	0.00	0.00	(1,628.04)	36,295.58	37,925.00	1,052.44	(1,373.87)	932.82	37,284.00
02/01/91	Russell Wallace Library Fund	Income to Library	948.09	See MS-10	0.00	0.00	(40.70)	907.39	948.12	31.36	(54.35)	23.32	930.71
11/13/98	D. D. Frazier in Mem of M. F. Page Frost Free Lib Fund	Income to Library	2,261.24	See MS-10	0.00	0.00	(97.07)	2,164.17	2,261.33	74.79	(81.93)	55.62	2,219.79
03/29/99	Esther (Anne) Durbin Library Fund	Income to Library	11,889.98	See MS-10	0.00	0.00	(510.43)	11,379.55	11,890.42	329.97	(430.74)	292.46	11,679.01
05/01/00	Helen Frost Library Fund	Income to Library	2,852.56	See MS-10	0.00	0.00	(122.46)	2,730.10	2,852.67	79.16	(103.34)	70.17	2,800.27
03/12/01	Charlton MacVaugh Sr. & Dana MacVaugh Trust	Income to Library	1,172.90	See MS-10	0.00	0.00	(50.35)	1,122.54	1,172.95	38.79	(42.49)	28.85	1,151.39
2006	Alice Knight Memorial Trust Fund	Income to Library	2,232.48	See MS-10	0.00	0.00	(95.70)	2,136.78	2,232.57	74.50	(81.60)	55.41	2,211.59
			219,492.68		0.00	0.00	(9,422.69)	210,069.99	219,500.71	7,259.25	(7,951.60)	5,398.95	215,468.04
<b>TOWN FUNDS</b>													
12/31/61	Charles C Ward Town Fund	Gen'l purposes - Town of Marlborough	9,754.17	See MS-10	0.00	0.00	(418.74)	9,335.43	9,754.53	322.60	(82.67)	1,639.37	10,974.80
12/01/75	Edward Memorial Fund	General purposes	9,354.80	See MS-10	0.00	0.00	(401.60)	8,953.21	9,355.14	309.39	(79.29)	1,573.81	10,527.02
12/17/93	Franz Danielchick Town Fund	Supplies & Equipment Fire & Policy Dept	206,571.67	See MS-10	0.00	0.00	(8,866.54)	197,671.13	206,545.21	5,731.77	(7,482.28)	5,080.28	202,751.41
Apr-2003	Milnes E. & Phyllis K. Elison Remembrance Fund	General purposes	16,090.20	See MS-10	0.00	0.00	(690.78)	15,399.42	16,090.20	532.17	(386.38)	2,456.50	17,186.70
			21,712.88	See MS-10	0.00	0.00	(332.34)	20,785.53	21,718.02	2,182.27	(1,840.72)	2,666.36	23,551.01
			265,455.50		0.00	0.00	(11,309.98)	252,145.52	265,465.11	8,713.22	(8,214.69)	13,416.32	265,561.84
<b>FIRE DEPARTMENT FUNDS</b>													





REPORT OF THE COMMON TRUST FUNDS INVESTMENTS OF THE TOWN OF MARLBOROUGH, NH  
 JANUARY 1, 2009 - DECEMBER 31, 2009

# of Shares or Other Units	DESCRIPTION OF INVESTMENT (Names of Banks, Stocks, Bonds, etc.) Put * by any delisted securities held pursuant to RSA 31:25-a and explain	FINANCIAL										INCOME		GRAND TOTAL				
		Balance Beginning of Year	Purchases	Cash Capital Gains	Proceeds from Sales	Gains/Losses from Sales	Balance End of Year	Market Value End of Year	Balance Beginning of Year	Income During Year	Expended During Year	Balance End of Year	Principal & Income End of Year					
	<b>CAPITAL RESERVE FUNDS</b>																	
	<b>HIGHWAY EQUIPMENT</b>																	
5,691.380	Cash/Money Market Funds	37,614.85	76.53	0.00	32,000.00	0.00	5,691.38	5,691.38	0.00	76.53	(76.53)	0.00	5,691.38	0.00	76.53	(76.53)	5,691.38	
	<b>SCHOOL FUNDS</b>																	
235,732.510	Cash/Money Market Funds	235,251.41	501.10	0.00	0.00	0.00	235,752.51	235,752.51	0.00	501.10	(501.10)	0.00	235,752.51	0.00	501.10	(501.10)	235,752.51	
	<b>TOWN REASSESSMENT FUNDS</b>																	
14,083.780	Cash/Money Market Funds	12,039.41	15,037.12	0.00	12,987.75	0.00	14,083.78	14,083.78	0.00	32.12	(32.12)	0.00	14,083.78	0.00	32.12	(32.12)	14,083.78	
	<b>FIRE EQUIPMENT CAPITAL RESERVE</b>																	
73,479.060	Cash/Money Market Funds	62,223.52	20,132.78	0.00	8,927.22	0.00	73,479.06	73,479.06	0.00	132.78	(132.78)	0.00	73,479.06	0.00	132.78	(132.78)	73,479.06	
	<b>SEWER CAPITAL RESERVE</b>																	
113,766.840	Cash/Money Market Funds	113,525.03	241.81	0.00	0.00	0.00	113,766.84	113,766.84	0.00	241.81	(241.81)	0.00	113,766.84	0.00	241.81	(241.81)	113,766.84	
	<b>POLICE CRUISER CAPITAL RESERVE</b>																	
4,009.950	Cash/Money Market Funds	5,470.14	13,016.89	0.00	14,477.08	0.00	4,009.95	4,009.95	0.00	16.89	(16.89)	0.00	4,009.95	0.00	16.89	(16.89)	4,009.95	
	<b>WATER CAPITAL RESERVE</b>																	
172,329.290	Cash/Money Market Funds	122,061.18	50,268.11	0.00	0.00	0.00	172,329.29	172,329.29	0.00	268.11	(268.11)	0.00	172,329.29	0.00	268.11	(268.11)	172,329.29	
	<b>TOTAL CAPITAL RESERVE FUNDS</b>	<b>588,235.59</b>	<b>99,269.34</b>	<b>0.00</b>	<b>68,392.12</b>	<b>0.00</b>	<b>619,112.81</b>	<b>619,112.81</b>	<b>0.00</b>	<b>1,269.34</b>	<b>(1,269.34)</b>	<b>0.00</b>	<b>619,112.81</b>	<b>0.00</b>	<b>1,269.34</b>	<b>(1,269.34)</b>	<b>619,112.81</b>	
	<b>CEMETERY FUNDS</b>																	
15,828.570	Uninvested Cash	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
	<b>CEMETERY FUNDS</b>																	
15,828.570	TD Asset Mgmt US Govt #2	5,408.35	29,420.00	0.00	28,630.13	0.00	6,198.22	6,198.22	0.00	0.00	0.00	0.00	6,198.22	9,057.22	28.02	545.11	9,630.35	15,828.57
	<b>CEMETERY FUNDS</b>																	
30,000	Abercrombie & Fitch Co Cl A	0.00	732.48	0.00	0.00	0.00	732.48	1,045.50	0.00	15.75	(15.75)	0.00	732.48	0.00	15.75	(15.75)	732.48	
20,000	Ace LTD	0.00	858.87	0.00	0.00	0.00	858.87	1,008.00	0.00	12.40	(12.40)	0.00	858.87	0.00	12.40	(12.40)	858.87	
55,000	American Express	972.50	827.39	0.00	0.00	0.00	1,800.89	2,238.60	0.00	27.00	(27.00)	0.00	1,800.89	0.00	27.00	(27.00)	1,800.89	
0.000	Angien Inc	1,225.80	0.00	0.00	1,049.99	(173.81)	(0.00)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(0.00)	
700,000	Active Total Return Bond Fd #1524 C11	2,202.40	0.00	0.00	0.00	0.00	2,202.40	2,063.40	0.00	12.00	(12.00)	0.00	2,202.40	0.00	12.00	(12.00)	2,202.40	
40,000	AT&T Inc	9,212.00	0.00	0.00	0.00	0.00	9,212.00	9,373.00	0.00	381.50	(381.50)	0.00	9,212.00	0.00	381.50	(381.50)	9,212.00	
70,000	Autodesk Inc	1,268.40	0.00	0.00	0.00	0.00	1,268.40	1,121.20	0.00	65.60	(65.60)	0.00	1,268.40	0.00	65.60	(65.60)	1,268.40	
0.000	Bank Amex Corp	1,236.00	863.70	0.00	0.00	0.00	1,056.40	1,778.70	0.00	0.00	0.00	0.00	1,056.40	0.00	0.00	0.00	1,056.40	
161,000	Baron Growth Fund #387	0.00	404.83	0.00	337.17	(1,303.66)	(0.00)	6,651.03	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(0.00)	
20,000	Bip Billion LTD	0.00	6,358.00	0.00	0.00	0.00	6,358.00	6,511.60	0.00	16.40	(16.40)	0.00	6,358.00	0.00	16.40	(16.40)	6,358.00	
90,000	Cisco Systems	2,088.78	187.05	0.00	280.47	(309.03)	1,686.33	2,154.60	0.00	53.20	(53.20)	0.00	1,686.33	0.00	53.20	(53.20)	1,686.33	
20,000	Chiron Corporation	1,637.20	0.00	0.00	0.00	0.00	1,637.20	1,539.80	0.00	7.20	(7.20)	0.00	1,637.20	0.00	7.20	(7.20)	1,637.20	
30,000	Comrex Energy Co	1,512.30	0.00	0.00	0.00	0.00	1,512.30	1,589.10	0.00	38.80	(38.80)	0.00	1,512.30	0.00	38.80	(38.80)	1,512.30	
25,000	Clorox Co	930.45	564.55	0.00	0.00	0.00	1,495.00	2,266.50	0.00	34.40	(34.40)	0.00	1,495.00	0.00	34.40	(34.40)	1,495.00	
50,000	Cognizant Technology Solutions Corp	668.40	1,023.37	0.00	698.40	133.60	1,023.37	2,266.50	0.00	0.00	0.00	0.00	1,023.37	0.00	0.00	0.00	1,023.37	
20,000	Colgate Palmolive	1,238.35	0.00	0.00	0.00	0.00	1,238.35	1,643.00	0.00	59.75	(59.75)	0.00	1,238.35	0.00	59.75	(59.75)	1,238.35	
30,000	Diego PLC ADDR	1,449.80	575.93	0.00	0.00	0.00	2,025.73	2,082.30	0.00	0.00	0.00	0.00	2,025.73	0.00	0.00	0.00	2,025.73	
0.000	Ebay Inc	2,109.00	0.00	0.00	871.53	(1,237.47)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
100,000	EMC Corporation/Wass	1,408.00	0.00	0.00	0.00	0.00	1,408.00	1,747.00	0.00	11.40	(11.40)	0.00	1,408.00	0.00	11.40	(11.40)	1,408.00	
20,000	Expelnet Intl Wash Inc	1,059.66	0.00	0.00	0.00	0.00	1,059.66	1,043.10	0.00	21.00	(21.00)	0.00	1,059.66	0.00	21.00	(21.00)	1,059.66	
20,000	Exelon Corp	0.00	959.81	0.00	0.00	0.00	959.81	977.40	0.00	53.50	(53.50)	0.00	959.81	0.00	53.50	(53.50)	959.81	
25,000	Econ Mobil Corp	4,131.80	0.00	0.00	2,093.69	(61.11)	1,479.00	1,704.75	0.00	18.00	(18.00)	0.00	1,479.00	0.00	18.00	(18.00)	1,479.00	
25,000	Fidelity Total	1,336.50	0.00	0.00	0.00	0.00	1,336.50	1,609.00	0.00	36.75	(36.75)	0.00	1,336.50	0.00	36.75	(36.75)	1,336.50	
700,000	Federated Total Return Bond Fund #328	7,490.00	0.00	0.00	0.00	0.00	7,490.00	7,609.00	0.00	261.93	(261.93)	0.00	7,490.00	0.00	261.93	(261.93)	7,490.00	
850,000	Federated US Govt Sec 2-5 Yrs #47 Inst Shs	9,885.50	0.00	81.64	0.00	0.00	9,885.50	9,770.50	0.00	43.99	(43.99)	0.00	9,885.50	0.00	43.99	(43.99)	9,885.50	
415,000	Fidelity Advisor Emerging Market Inst Class	2,227.40	55.20	0.00	55.20	0.00	4,721.40	8,760.65	0.00	57.60	(57.60)	0.00	4,721.40	0.00	57.60	(57.60)	4,721.40	
50,000	Gallagher Arthur J & Co	807.60	375.04	0.00	0.00	0.00	1,182.64	1,125.50	0.00	7.20	(7.20)	0.00	1,182.64	0.00	7.20	(7.20)	1,182.64	
30,000	Hewlett Packard Co	0.00	1,118.75	0.00	0.00	0.00	1,118.75	1,545.30	0.00	67.52	(67.52)	0.00	1,118.75	0.00	67.52	(67.52)	1,118.75	
65,000	Home Depot Inc	3,612.50	0.00	0.00	459.19	(390.81)	2,662.50	1,880.45	0.00	37.20	(37.20)	0.00	2,662.50	0.00	37.20	(37.20)	2,662.50	
30,000	Illinois Tool Wks Inc	1,426.80	0.00	0.00	0.00	0.00	1,426.80	1,439.70	0.00	1.80	(1.80)	0.00	1,426.80	0.00	1.80	(1.80)	1,426.80	
0.000	JM S Health Inc	657.00	0.00	0.00	369.49	(287.51)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	



REPORT OF THE COMMON TRUST FUNDS INVESTMENTS OF THE TOWN OF MARLBOROUGH, NH  
 JANUARY 1, 2009 - DECEMBER 31, 2009

Account Number	Company Name	5,566.26	2,127.86	0.00	0.00	0.00	0.00	7,615.40	0.00	292.75	(292.75)	0.00	7,694.12
145,000	Labrecq, Cohen & Steers Rfby			0.51	0.51								
0,000	Janus Overseas (Proceeds from Fair Fund Settlement)			0.00	0.00								
35,000	Johnson & Johnson Co.	2,978.04	0.00	0.00	574.39	(87.40)		2,534.35		77.05	(77.05)	0.00	2,316.25
50,000	J.P. Morgan Chase & Co.	3,470.40	0.00	0.00	1,022.97	(278.43)		2,088.50		40.90	(40.90)	0.00	2,169.00
340,000	Keely Small Cap Value Fund - A	0.00	4,165.00	0.00	6,338.00	2,193.00		0.00		0.00	0.00	0.00	0.00
20,000	Melrose Inc	10,867.50	1,933.80	0.00	1,621.20	(407.40)		879.60		15.70	(15.70)	0.00	1,077.00
830,000	MFS Research International Fund I #899	1,792.70	0.00	0.00	0.00	0.00		1,981.20		33.80	(33.80)	0.00	1,792.70
65,000	Microsoft Corporation	1,051.65	0.00	0.00	422.87	(628.78)		0.00		0.00	0.00	0.00	0.00
0,000	Mohawk Indef Inc		0.00	0.00	0.00	0.00		0.00		0.00	0.00	0.00	0.00
16,000	Monstac Co New	1,113.92	0.00	0.00	0.00	0.00		1,308.00		16.56	(16.56)	0.00	1,113.92
50,000	Novartis A.G Sponsored ADR	2,757.00	0.00	0.00	0.00	0.00		2,721.50		72.68	(72.68)	0.00	2,757.00
45,000	Paychex Inc	854.56	415.86	0.00	0.00	0.00		1,378.80		49.60	(49.60)	0.00	1,270.42
30,000	Perpetco Incorporated	1,368.00	561.31	0.00	0.00	0.00		1,824.00		39.50	(39.50)	0.00	1,929.31
50,000	PetSmart Inc	1,611.91	0.00	0.00	0.00	0.00		1,334.50		13.00	(13.00)	0.00	1,611.91
1,800,000	Pimco Total Return #35	16,043.00	3,033.00	199.91	199.91	0.00		19,440.00		1,051.18	(1,051.18)	0.00	19,440.00
0,000	Powershares Dn Credby Ids Trn Unit Ben Int	5,634.08	1,289.40	0.00	5,669.35	(1,234.13)		0.00		0.00	0.00	0.00	0.00
30,000	Pricor & Grinnell Co	3,321.68	519.02	0.00	2,406.33	191.88		1,818.90		43.20	(43.20)	0.00	1,626.25
15,000	Quest Diagnostics Inc Com	810.09	0.00	0.00	0.00	0.00		905.70		6.00	(6.00)	0.00	810.09
0,000	Renaissance Re Hldg LTD	755.40	441.12	0.00	1,132.89	(63.63)		0.00		6.00	(6.00)	0.00	0.00
20,000	Research In Motion Limited	0.00	720.46	0.00	1,243.48	323.02		0.00		0.00	0.00	0.00	0.00
0,000	Southern Energy Common	1,460.00	0.00	0.00	4.54	0.00		0.00		0.00	0.00	0.00	0.00
0,000	Sigma-Aldrich Corp Common	1,127.83	0.00	0.00	380.43	(160.66)		556.05		31.75	(31.75)	0.00	586.74
30,000	Southern Co	1,146.30	0.00	0.00	0.00	0.00		999.60		51.99	(51.99)	0.00	1,146.30
30,000	State Street Corp	816.08	425.40	0.00	0.00	0.00		1,306.20		5.70	(5.70)	0.00	1,241.48
30,000	Styker Corp	0.00	1,404.92	0.00	0.00	0.00		1,511.10		3.00	(3.00)	0.00	1,404.92
60,000	Texas Instruments	1,110.50	178.84	0.00	0.00	0.00		1,289.34		24.80	(24.80)	0.00	1,289.34
125,000	Thermo Fisher Scientific Inc	572.20	0.00	0.00	446.38	0.00		953.80		0.00	0.00	0.00	1,018.58
20,000	Ultra Petroleum Corp	0.00	5,412.50	10.00	10.00	0.00		5,433.75		37.50	(37.50)	0.00	5,412.50
20,000	Transocean Ltd Zug Namen Akt	768.80	729.57	0.00	0.00	0.00		1,656.00		0.00	0.00	0.00	1,498.37
0,000	United Parcel Service Cl B	1,377.20	0.00	0.00	777.34	(599.86)		1,495.80		9.00	(9.00)	0.00	1,524.20
80,000	United Technologies	2,802.40	792.76	0.00	2,046.75	411.35		2,082.30		77.00	(77.00)	0.00	1,675.00
450,000	Vanguard GNMMA Fund I D6	1,298.80	0.00	0.00	0.00	0.00		1,800.80		26.50	(26.50)	0.00	2,091.56
850,000	Vanguard Mid-Cap Index Fund #859	5,710.00	4,455.00	0.00	32.40	0.00		4,788.00		195.48	(195.48)	0.00	4,576.50
0,000	Verizon Communications	1,119.72	0.00	0.00	2,474.00	(76.40)		1,357.80		151.24	(151.24)	0.00	9,841.20
0,000	Walgreen Co	1,225.43	0.00	0.00	1,018.44	(206.99)		1,159.55		64.93	(64.93)	0.00	1,119.72
30,000	Walt Disney	948.90	0.00	0.00	0.00	0.00		967.50		7.88	(7.88)	0.00	948.90
0,000	Western Union Co	1,661.40	1,082.29	0.00	0.00	0.00		1,619.40		7.50	(7.50)	0.00	1,082.29
50,000	Xto Energy Inc	1,508.44	0.00	0.00	1,753.31	244.77		0.00		18.33	(18.33)	0.00	0.00
50,000	Yum Brands	1,466.80	283.90	0.00	0.00	0.00		1,748.50		37.10	(37.10)	0.00	1,750.70
20,000	Zimmer Hldgs Inc	1,437.80	0.00	0.00	0.00	0.00		1,182.20		0.00	0.00	0.00	1,437.80
0,000	U.S. Treasury Note 4.50%, 02/15/2009	14,882.81	0.00	117.19	15,000.00	0.00		0.00		337.50	(337.50)	0.00	0.00
15,000,000	Bellsouth Cap Fdg 7.75%/2/15/2010	15,071.85	0.00	0.00	0.00	0.00		15,119.70		1,621.50	(1,621.50)	0.00	15,071.85
10,000,000	General Electric Cap Comp 4.250%/12/1/2010	9,807.30	0.00	0.00	0.00	0.00		10,324.30		425.00	(425.00)	0.00	9,807.30
	<b>SUBTOTAL</b>	<b>202,626.04</b>	<b>78,722.22</b>	<b>501.39</b>	<b>78,722.22</b>	<b>(5,178.55)</b>		<b>213,595.30</b>		<b>9,857.22</b>	<b>(9,857.22)</b>	<b>9,630.35</b>	<b>207,579.23</b>
	<b>TOTAL CEMETERY FUNDS</b>	<b>202,626.04</b>	<b>78,722.22</b>	<b>501.39</b>	<b>78,722.22</b>	<b>(5,178.55)</b>		<b>213,595.30</b>		<b>9,857.22</b>	<b>(9,857.22)</b>	<b>9,630.35</b>	<b>207,579.23</b>
	<b>COMBINED FUNDS</b>												
11,060,220	Federated Treasury Obligation # 68	11,047.07	13.15	0.00	0.00	0.00		11,060.22		13.27	(13.27)	0.00	11,060.22
0,250	Federated Government Obligation # 5	4,053.53	203.99	0.00	4,257.27	0.00		0.25		13.99	(13.99)	0.00	0.25
36,086,120	TD Asset Mgmt US Govt Intl Sves #6	10,276.62	163,100.84	0.00	137,291.34	8.38		36,086.12		8.38	(8.38)	0.00	36,086.12
49,613,660	TD Asset Mgmt US Govt Port Intl #2	0.00	0.00	0.00	0.00	0.00		49,613.66		101.95	(101.95)	0.00	49,613.66
220,000	Abercrombie & Fitch Co. Cl A	0.00	5,370.93	0.00	0.00	0.00		6,657.00		115.50	(115.50)	0.00	5,370.91
130,000	Ace LTD	0.00	5,882.63	0.00	0.00	0.00		6,552.00		80.60	(80.60)	0.00	5,882.63
400,000	American Express Co	15,016.15	4,385.23	0.00	0.00	0.00		16,238.00		221.40	(221.40)	0.00	19,401.38
0,000	Augen Inc	5,653.00	4,118.67	0.00	8,924.92	(828.75)		0.00		0.00	0.00	0.00	0.00
100,000	Apacetic Corporation	10,472.00	0.00	0.00	0.00	0.00		10,317.00		60.00	(60.00)	0.00	10,472.00
250,000	AT&T Inc	8,107.83	0.00	0.00	0.00	0.00		7,007.50		410.00	(410.00)	0.00	8,107.83
490,000	Autodesk Inc	5,758.00	1,734.30	0.00	0.00	0.00		12,450.90		0.00	0.00	0.00	7,492.30





REPORT OF THE COMMON TRUST FUNDS INVESTMENTS OF THE TOWN OF MARLBOROUGH, NH  
 JANUARY 1, 2009 - DECEMBER 31, 2009

0.000	U.S. Treasury Note 4.75% 02/15/2010	25,144.53	0.00	0.00	25,216.80	72.27	(0.00)	0.00	0.00	1,561.82	(1,561.82)	0.00	(0.00)
0.000	Federal Home Loan Bk 6.5% 8/14/2009	50,361.00	0.00	0.00	50,000.00	(361.00)	0.00	0.00	0.00	3,240.97	(3,240.97)	0.00	0.00
25,000.000	Federal Home Loan Bk 7.375% 2/12/2010	25,038.50	0.00	0.00	0.00	0.00	25,038.50	0.00	25,187.50	1,843.74	(1,843.74)	0.00	25,038.50
50,000.000	Federal Natl Mdg Assn 5.008% 10/15/2011	52,188.00	0.00	0.00	0.00	0.00	52,188.00	0.00	53,461.00	2,300.00	(2,300.00)	0.00	52,188.00
75,000.000	BellSouth Cap EG 7.75% 2/15/2010	75,359.25	0.00	0.00	0.00	0.00	75,359.25	0.00	75,598.50	5,812.50	(5,812.50)	0.00	75,359.25
15,000.000	ConocoPhillips 4.750% 2/01/2014	0.00	0.00	0.00	0.00	0.00	0.00	0.00	16,105.35	69.27	(69.27)	0.00	0.00
25,000.000	GE Company 3% 2/1/2013	24,556.50	0.00	0.00	0.00	0.00	24,556.50	0.00	26,449.00	1,250.00	(1,250.00)	0.00	24,556.50
50,000.000	Hbc Finance 6.75% 5/15/2011	52,563.00	0.00	0.00	0.00	0.00	52,563.00	0.00	52,844.00	3,275.00	(3,275.00)	0.00	52,563.00
25,000.000	PepsiCo Inc 5.13% 5/15/2012	26,336.50	0.00	0.00	0.00	0.00	26,336.50	0.00	26,912.50	1,387.50	(1,387.50)	0.00	26,336.50
0.000	Target Corp 5.375% 06/15/2009	25,182.75	0.00	0.00	25,000.00	(182.75)	0.00	0.00	26,912.50	671.87	(671.87)	0.00	25,182.75
0.000	Washova Corp 3.625% 02/17/2009	24,483.25	0.00	316.75	25,000.00	0.00	0.00	0.00	0.00	453.12	(453.12)	0.00	0.00
	<b>SUBTOTAL</b>	<b>1,328,873.88</b>	<b>441,014.95</b>	<b>1,781.00</b>	<b>438,098.65</b>	<b>(52,955.53)</b>	<b>1,280,615.65</b>	<b>1,329,736.34</b>	<b>1,329,736.34</b>	<b>42,415.45</b>	<b>(42,415.45)</b>	<b>49,613.66</b>	<b>1,330,229.31</b>
	<b>INVESTMENT MANAGEMENT FEES</b>												
	<b>TOTAL COMBINED FUNDS</b>	<b>1,328,873.88</b>	<b>441,014.95</b>	<b>1,781.00</b>	<b>438,098.65</b>	<b>(52,955.53)</b>	<b>1,280,615.65</b>	<b>1,329,736.34</b>	<b>1,329,736.34</b>	<b>(10,115.69)</b>	<b>10,115.69</b>	<b>49,613.66</b>	<b>1,330,229.31</b>
	<b>TOTAL OF ALL FUNDS</b>	<b>52,119,735.51</b>	<b>5,619,006.51</b>	<b>\$2,282.39</b>	<b>\$585,212.99</b>	<b>(\$8,134.08)</b>	<b>\$2,097,677.34</b>	<b>\$2,162,454.21</b>	<b>\$58,901.94</b>	<b>\$38,362.24</b>	<b>(\$38,020.17)</b>	<b>\$59,244.01</b>	<b>2,156,921.35</b>



## REPORT OF THE POLICE DEPARTMENT

The Marlborough Police Department staff consists of three full-time officers, a part-time administrative assistant, a part-time animal control officer and two school crossing guards. We are able to provide twenty-four hour coverage except when an officer is on vacation, out sick or away at training. We rely on New Hampshire State Police Troop C and neighboring towns to provide coverage in our absence.

In April, Karen Wilber joined the department as our animal control officer. ACO Wilber has been doing a great job learning her new position and helping free up officers from many hours spent on animal control issues. I plan to send ACO Wilber to some animal control related training courses in 2010.

In November, Detective Steven LaMears was promoted to Sergeant and Patrolman Steven Berry was promoted to Patrolman First Class. Congratulations Sergeant LaMears and PFC Berry on your well deserved promotions.

The number of citizens who receive parking tickets, traffic summonses or civil forfeitures and fail to pay on time or request a trial date at district court has drastically risen. Many folks refuse to answer their door, return phone messages or accept certified mail. Time spent on follow up cuts into our proactive patrol time. The bottom line is

that few citizens today are willing to accept responsibility for their actions.

A caring resident donated money to purchase a new steel door and its installation for the police station lobby. The new steel door will prevent someone from easily kicking in the lobby door and breaching security.

AD Tile owner, Al DiBicarrri donated materials and labor to install a beautiful new tile floor in our lobby. Thank you, Al, for caring enough to help us enhance the appearance of our station.

We received a grant from the New Hampshire Highway Safety Agency to purchase a new Speed Sentry. The Speed Sentry is a valuable tool for use in traffic calming, increasing public awareness and clearing complaints. The Speed Sentry displays motorist's speeds and collects data. It can record the number of vehicles that pass by, what hour and their speed. Yogi Patel, owner of Marlborough Country Convenience Store helped with this purchase by donating 50% of the cost. What a nice gift to the town Yogi, thank you!

The New Hampshire Highway Safety Agency awarded us another speed enforcement grant in the amount of \$3,484. Officers worked twenty-two, (4) hour blocks to enforce traffic laws along NH Route 101 and NH Route 124 from June through September.



We participated in the Combating Underage Drinking Enforcement Program and received \$2,740 through the Cheshire County Sheriff's Office to pay our officers overtime.

Sgt. LaMears and I received new bulletproof vests through a grant from the Bulletproof Vest Partnership Program. The grant was a 50/50 matching funds grant and the department received \$810.00 towards the purchase.

The Marlborough Police Department receives much support throughout the year from our neighbors. I want to especially thank the Harrisville, Troy and Dublin Police Departments for their assistance and coverage.

Please feel free to stop by the office, ask any questions you may have about your police department and see the equipment we use. We are proud of the policing services we provide Marlborough and its visitors.

Respectfully submitted,  
Chief Christopher J. Lyons

## 2009 STATISTICS

<b>Activity</b>			
Calls For Service	1802		
Arrests	60		
Investigated Cases	136		
<b>Criminal Investigations</b>			
Burglaries	7	Unattended Death	1
Criminal Trespass	6	Criminal Mischief	8
Simple Assault	4	Theft of Lost or Mislaid Property	1
Issuing Bad Checks	3		
Criminal Threatening	3	<b>General Calls for Service</b>	
Aggravated Felonious Sexual Assault	1	Suspicious Incident/Vehicle/Person	106
Sexual Assault	6	Manner of Operation Complaints	67
Harassment	3	Animal Complaints	150
Theft By Unauthorized Taking	8	Noise Disturbance	17
Fraudulent Use of Credit Cards	2	911 Hangup Calls	12
Theft by Deception	1	Business Alarms	13
Involuntary Emergency Admission	2	Residence Alarms	9
		Citizen Requested Assistance	151
<b>Motor Vehicle</b>		Welfare Checks	22
Parking Tickets	39	Domestic Disputes	24
Summons	108	Road Hazard	31
Warnings	1083	Civil Problems	52
Accidents	39	Other	1148
DWI	6		
Operating after Suspension	7		
Reckless Operation	4		

## REPORT OF THE HEALTH OFFICER

I was appointed health officer in September 2009, replacing the retiring Justine Torelli. Justine did an excellent job of serving the Town of Marlborough for 12 years and her help and expertise will be missed.

The role of the health officer is to enforce the New Hampshire public rules and regulations and the local public health ordinances. The health officer serves as the link between state officials and the community on issues concerning local public health.

Sandy LaPlante will continue in her role as deputy health officer.

Services provided during 2009 included:

Day Care Inspections	2
Farm Inspections	2
Rental Properties Inspected	7
Inspections of private homes	2
Administrative warrant request	
Obtained for private home	1
Rental property inspection	
For mold complaint	2

The above were addressed and found to be unjustified or were resolved. One continues to be monitored.

The requests for health department inspections are made by residents, landlords, neighbors, tenants and town officials.

Mike Wilber, Health Officer

## ANIMAL CONTROL

During 2009 the Town of Marlborough added the position of Animal Control Officer to provide a much-needed service to our community. This year over 150 complaints regarding domestic and wild animals were handled. These included stray dogs, cats, and horses, dog nuisances, dog bites, reports of neglect, wild animal reports, and animal abandonment.

The position of Animal Control Officer is a part-time one that handles the majority of the animal related calls for service. In the event the Animal Control Officer is not available the Marlborough Police Officers respond to calls. In addition to providing a valuable service for the community, this position has saved the town money as well by reducing overtime calls for the police department and reducing the number of animals taken to the Humane Society.

In 2010 the plan is for the Animal Control Officer to attend a week of training at the University of New Hampshire specifically for Animal Control Officers. If funding allows, Animal Cruelty Investigator training will also be attended. Over the coming year we would also like to work with the area veterinarians on rabies clinics and education in the school.

Marlborough has many wonderful pet owners who vaccinate and register their dogs yearly as required by law. Unfortunately, many dogs are found without their tags on and it makes it difficult to reunite lost animals with their owners. Please put the tags provided when you register your dogs on their collars so they are there when needed. It makes getting your dog back to you so much easier and faster.

If you need to contact the Animal Control Officer you can contact the Police Department at 876-3311 or call dispatch at 355-2000.

Karen J. Wilber  
Animal Control Officer

## Heritage Commission Report for 2009

**Our Mission:** The Heritage Commission is dedicated to preserving and protecting those features of our community which are significant resources relative to our historic, cultural and aesthetic qualities, and to promoting the recognition and use of these resources for the benefit of present and future generations.

The Commission had a busy year in 2009 with several important projects being completed, as well as some special activities, as summarized below:

### **Maintenance and improvement of special sites:**

#### **Meeting House Site:**

- Removed 5 trees and many broken branches damaged by the December '08 ice storm, and had the stumps removed to prepare the areas for foaming & seeding next spring

#### **Maynard-Gates House**

- Installed an attractive double-sided sign at the property line adjoining Rt. 101 to identify the 242 year old farmstead as our town's original timber-framed house
- Applied preservative sealer to the cedar roof, the first time since the roof was installed 8 years ago
- Reconditioned the floor of the main room and applied sealer
- Trimmed brush along the banking at the Rt. 101 edge of property

### **Other projects:**

- Continued to inventory historic agricultural barns and sent surveys to 35 owners, with over 50% responses by year-end.

- Designed a 4-season post card using professional photos taken of the Meeting House Site and donated by photographer Richard Gilcrest --- purchased 500 each of 2 sizes to use as a fund-raiser
- Hosted another tour of historic sites in conjunction with teachers of the Marlborough School. We had a 2 hour bus tour in early June, starting in the village neighborhoods followed by visits to the Meeting House Site & Town Pound, and the Maynard-Gates House; about 35 children and their teachers from grades 3 & 7 enjoyed the historic field trip
- Had an original artwork of the Stone Pond area restored and framed by Inkberry; then promoted the purchase of copies as a fund-raiser. This creative artwork was painted in 1927 by Mrs. Clara Fitts, an illustrator of children's books.
- Started initial design work on a group of panels depicting Marlborough's heritage and history; met with the School Board to get their approval to display the panels along a corridor of the new Marlborough School.

The Heritage Commission

Richard Butler

Rufus Frost, III

Richard Hill



## CEMETERY REPORT

This last year we had the trees removed from the top of the Frost Hill Meetinghouse Cemetery tombs. In addition, a large tree was removed from the Pine Grove cemetery. A large limb was across the road at the north entrance. The committee thanks the town's people for voting to remove the trees at the cemeteries after experiencing the ice storms that have occurred the last couple of winters. There would have been a lot of devastation to the old fragile slate stones if the appropriate action had not been taken. Especially the pine trees at the East Cemetery.

Several marble stones were repaired but not as many as in the past years. This will always be an annual problem.

Lastly, we would like to thank Mike Ball for his services in overseeing the cemeteries, David Fairfield for opening and closing the graves and Debbie Durocher and Leon Durham for the excellent job of mowing and trimming.

Respectfully submitted,

Rita Grace  
Barbara Woodward  
Edwin Woodward, Sr.

## REPORT OF THE WELFARE ADMINISTRATOR

Another year has come and gone and 2009 proved to be a busy one.

The Welfare Office received an increase over the previous year in families requesting assistance. Couples are finding it difficult to maintain mortgage/rent payments when one or both has either lost their job due to downsizing or temporary layoff. We have also seen an increase in individuals moving to Marlborough from surrounding towns unable to support themselves upon arrival. With numerous rental properties in Marlborough, rental assistance remains the most requested assistance. Other services provided were for fuel, food, gas, utilities and prescription assistance.

In an effort to take as much burden from Marlborough taxpayers hard earned dollars, I continue to refer clients to outside agencies such as NH Family Services, Southwestern Community Services, SHARE, WIC, TANF, The Community Kitchen, St. Vincent DePaul, The Salvation Army & local food pantries.

A special thanks to The Federated Church, Toys for Tots, The Salvation Army, Sons of the American Legion, Ladies Auxiliary Post 24 and the Coultts & Croteau American Legion for providing their time and generosity.

To everyone in the community who donates their time in an effort to enrich the lives of others less fortunate, you are greatly appreciated.

Respectfully Submitted,  
Cindy Molesky  
Welfare Administrator

## PLANNING BOARD REPORT FOR 2009

The 2009-year for the Planning Board was not intense with regard to reviewing and acting upon applications under our purview. There were some months when we had no applications. However, there was a lot of other business to keep us busy.

My report covers the major decisions we made and the highlights of the year as your fellow citizens on the Planning Board worked to make sound, responsible decisions as we reviewed the plans of individuals and businesses to make changes to property. Our job is to help these people within the boundaries of our town ordinances that are developed for the general good of all of Marlborough's citizens.

In March we approved a boundary line adjustment for Michael Krinsky for a lot on Main Street and Wilcox Court.

In May we had a special meeting to discuss the transition of leadership on our board and set guidelines for board development. We also addressed the issue of Workforce Housing. At the present time, the town appears to be meeting the requirements of this important legislation, but we will need to monitor how well we are fulfilling the law to provide the required living space for the population defined as "workforce".

The June meeting was spent with general Planning Board issues being discussed. At that meeting we also approved a Site Plan Review for Mr. Scott Ryan at 27 Canada Street to raise and sell livestock. Board member David Lauren was also voted in as vice chairman.

In July we approved a Boundary Line Adjustment for Floyd and Belinda Oster at their property at 1105 Jaffrey Rd. (Rte. 124). At the August meeting we approved a Boundary Line Adjustment for the NH Fish and Game Dept. on Underwood Road at Meetinghouse Pond

so that the boat-launching ramp would be on state property to enable them to perform repairs. There was no net gain or loss of Town Property in the adjustment of the line.

In Sept the board approved a subdivision for M&M Bracelet at 126 Main Street (corner of Main St., Water St. and Mill Court) to equalize the lots to ensure proper setback for a shed located on the property. Two October meetings and public hearings were spent discussing Ordinance changes and our 2010 Budget. We also voted to support the efforts of The Marlborough Energy Committee by endorsing a letter of support for grant funding. In November we approved a Site Plan Review for Jeremy and Tammy Shepard to operate a special event venue at 9 Ling Street. The December meeting and public hearing was spent reviewing the proposed Ordinance changes that will appear in the town warrant.

Taking over as Chairman of the Planning Board from being Vice Chairman has been quite a leap for me. I would like to thank former Chairman Ken Kerber for his years of service and for occasional assistance and advice I have asked of him since I became Chairman. I would also like to publicly thank the board members for all the support and help they have provided in making the transition. I would especially like to extend a big thank you to our Land Use Boards Clerk, Kathy Oliver, for going above and beyond her normal clerking duties to keep us informed, on time, up to date, organized and always headed in the right direction. Thank you Kathy!

As always, the Planning Board's role is to serve the Town and our citizens. The Board is available by appointment for consultation, questions or concerns. Please contact either the Town Clerk's office at 876-4529 or the Selectmen's Office at 876-3751 to arrange in advance for an appointment.

Respectfully submitted,  
J. Prentice Colby, Chairman  
Planning Board

## **REPORT OF ZONING BOARD OF ADJUSTMENT**

Last year was a busy year for the Board.

At the January hearing a special exception was granted to create a living area/accessory apartment at 360 Jaffrey Road.

After a consultation hearing in January and a presentation of facts at the March meeting, a special exception was granted for the expansion of the gravel operation located off Route 12 (tax map #5, lot #71, Zone C-4)

In April a special exception was granted for 678 Main Street to allow for a multi dwelling building.

After presentation of information from the July and August hearings a special exception and variance was granted for property at 9 Ling Street to operate a Dance Studio and Special Event Venue.

In September a special exception was granted for property at 206 Roxbury Road to conduct a home based accounting/tax service business.

A special exception was granted to add additional cellular antennas and base station ground equipment to the existing cell tower at 400 Old Chesham Road.

In November a special exception was granted for property at 304 Jaffrey Road to expand a family day care to a family group day care. A special exception request was also heard to install a cellular communication facility on property at 128 Thatcher Hill Road. That hearing was continued in order to provide for a balloon test and further information.

In December the Board heard a request for a variance and equitable waiver for property at 626 Main Street. That request was withdrawn.

This past year we bid farewell to board members John Targett and Prentice Colby. We thank them for their many years of service.

We welcome new members Robert Harris and Natalie Reid.

The Board values the input and concerns of the public. To serve you, a Board representative will be available for consultation by appointment on Monday evenings from 7-9 p.m. Advance appointments may be made through the Selectmen's office at Town Hall (876-3751) or the Town Clerk (876-4529).

Respectfully submitted,  
Frank Buckbee, Chairman  
Zoning Board of Adjustment



## **Marlborough Energy Committee 2009**

The Marlborough Energy Committee (MEC) had a change of membership during 2009. Geoff Gardner moved away and Thia Zakrzewski joined the committee.

This year the Energy Committee continued to focus on reducing energy use at the municipal buildings.

1. The EPA Portfolio was updated with 2008 data from the monthly fuel and electricity bills. A comparison with the 2005 baseline data showed that the library had reduced their electricity usage by 8% and reduced their fuel usage substantially due to a number of changes that they made over the last two years.

2. The Energy Committee and the Selectmen started to address issues that were brought up in the energy audit of the town office. Insulation has been added over the front office and a heat trap has been built around the pull-down stairs to the third floor.

3. A grant allowed us to get a free energy audit of the Frost Free Library. This information will be used to write a larger grant to improve the insulation and heating system in that building.

In addition to working on the municipal buildings, a number of other projects were done this year.

- An article on home weatherization and an energy survey were put in the Marlborough Bulletin.
- There was a table at Earth Day in Keene for the Laundry Project encouraging people to save 15% of their energy use by washing clothes in cold water and line drying instead of

using a dryer.

- A collection box for CFL light bulbs was put at the Recycling Transfer Center and several have been recycled so far.
- A Kill-A-Watt meter was given to the library for people to borrow and 2 more have since been donated by PSNH.
- A free workshop on weatherization was held at the library in October. Thanks to Ted Mead for presenting a comprehensive workshop.
- A project was done to mark 350 Day (Climate Change) in conjunction with the Marlborough middle school students, thanks to their science teacher Jeannie Butler. The students made a poster and carved three pumpkins that read "350" to display at the Pumpkin Festival. In the process they researched climate changes that have been occurring and learned the reason for the number 350.
- Two "Neighbors Helping Neighbors" meetings were held to help the Cool Monadnock group prioritize energy projects for the Monadnock Region. Ideas will also be passed on to the MEC.
- The MEC has remained connected with regional and state energy groups via meetings, webinars and conferences.

Marge Shepardson  
Chairman

## 2009 REPORT OF THE RECREATION COMMITTEE

The Recreation committee experienced a productive and satisfying year providing activities for Marlborough residents of all ages. We continue to work on the Stone pond swimming area, clearing brush, tending to dead trees, repairing fencing and picnic tables. We added two new picnic tables to the area this summer. We also have been given authority by the Marlborough police to write tickets for people that violate parking laws at the beach or at the ball flat. Remember that the swimming area parking is for town residents only. If you don't have a permit sticker please pick one up at town hall and apply it to your vehicle before visiting the town beach.

The committee served a special summer picnic to 35 senior citizens in August and provided a wonderful bus tour of the Mohawk trail to 48 seniors this fall.

We continue to offer several sports activities to Marlborough's young people. This fall we had 53 children enrolled in our soccer program, we currently have 51 children playing recreation basketball and last spring over 50 girls participated in the Allyson Barden softball league in Keene. Marlborough's boys participate in the Swanzy Cal Ripken baseball league.

We were able to cope fairly well with the new school construction project at the ball flats. This spring and next fall we should have much more available parking with the project nearing completion. The recreation committee will continue to oversee maintenance and supervision of the fields and sports facilities at the ball flats and we are making plans for replacing the town pavilion else where on town owned property.

Respectfully submitted by the  
Marlborough Recreation Committee

Dean Ferranti	Tim Miner
Mark Chamberlain	Dan Mitchell
Brian Bunce	Mike Soucia

## REPORT OF FOREST FIRE WARDEN

This year again was a very slow Forest Fire season. We responded to 2 small brush fires in our town. We issued over 200 Burn Permits to kindle outdoor fires, and responded to several calls for advice on placement of burn piles, and materials to be kindled.

Please keep in mind that a permit is needed for outdoor burning. When there is a **sufficient snow cover**, burning is permissible **without** a permit as long as material being burned meets the requirements of NH laws, and Southwestern NH Fire Mutual Aid is notified (352-1291). Informational pamphlets are available to answer the most common questions and explain the laws that deal with outdoor burning. Please feel free to pick up a pamphlet at the Town Office, Transfer Station, or the Frost Free Library.

I would like to thank my Deputies: Mike Goodwin, John Manning, Matt Patnode, Steve Thomas for their time and cooperation. If you have any questions, feel free to call myself, Mike Laffond 876-4224, Chief John Manning 876-3904, or Deputy Chief Steve Thomas 876-4052. We will be happy to answer any questions you may have.

Let's make 2010 another safe year.

Thank you,  
Michael F. Laffond  
Forest Fire Warden



**REPORT OF FOREST FIRE WARDEN AND STATE FOREST RANGER**

**2009 FIRES STATISTICS**  
(All fires reported as of December 3, 2009)

COUNTY STATISTICS		
County	Acres	# of Fires
Belknap	13	16
Carroll	7	30
Cheshire	3	29
Coos	42	42
Grafton	11	35
Hillsborough	12	94
Merrimack	1	45
Rockingham	62	30
Stafford	2	3
Sullivan	20	10

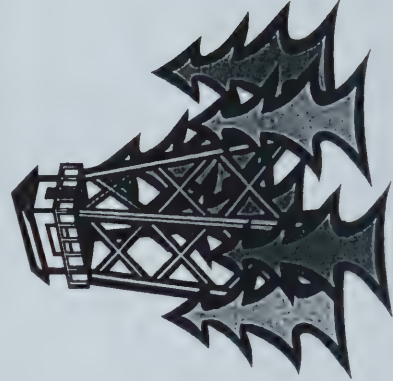
Your local Forest Fire Warden, Fire Department, and the State of New Hampshire Division of Forests & Lands work collaboratively to reduce the risk and frequency of wildland fires in New Hampshire. To help us assist you, please contact your local Forest Fire Warden or Fire Department to determine if a permit is required before doing ANY outside burning. Under State law (RSA 227-L:17) a fire permit is required for all outside burning unless the ground is completely covered with snow. The New Hampshire Department of Environmental Services also prohibits the open burning of household waste. Citizens are encouraged to contact the local fire department or DES at 1-800-498-6868 or [www.des.state.nh.us](http://www.des.state.nh.us) for more information. Safe open burning requires diligence and responsibility. Help us to protect New Hampshire's forest resources. For more information please contact the Division of Forests & Lands at (603) 271-2214, or online at [www.nhdf.org](http://www.nhdf.org).

Spring fire season was unusually short this past year, with wet weather beginning the third week in April and lasting virtually all summer long. Consequently both the number of fires and the number of acres burned were below the last five-year average. Due to state budget constraints, the staffing of our statewide system of 16 fire lookout towers was limited to class III or higher fire danger days. Despite the reduction in the number of days staffed, our fire lookout towers are credited with keeping most fires small and saving several structures this season due to their quick and accurate spotting capabilities. The towers fire spotting capability was supplemented this year by contracted aircraft and Civil Air Patrol when fire danger was especially high. Surprisingly the largest single fire this year occurred in late November during an unusual dry spell, in the northern Coos County town of Clarksville. This fire burned 17.1 acres and is presumed to have been caused by a careless hunter. Many homes in New Hampshire are located in the wildland urban interface, which is the area where homes and flammable wildland fuels intermix. Several of the fires during the 2009 season threatened structures, a constant reminder that forest fires burn more than just trees. Homeowners should take measures to prevent a wildland fire from spreading to their home. Precautions include keeping your roof and gutters clear of leaves and pine needles, and maintaining adequate green space around your home free of flammable materials. Additional information and homeowner recommendations are available at [www.firewise.org](http://www.firewise.org). Please help Smokey Bear, your local fire department and the state's Forest Rangers by being fire wise and fire safe!

Cases of Fires Reported	2009	Total Fires	Total Acres
Arson	4	334	173
Campfire	18	2008	175
Children	12	2007	212
Smoking	15	2006	473
Debris	184	2005	174
Railroad	5		
Equipment	5		
Lightning	0		
Misc.*	91		

(\*Misc.: power lines, fireworks, electric fences, etc.)

**ONLY YOU CAN PREVENT WILDLAND FIRE**



## REPORT OF THE FIRE WARDS

2009 was a somewhat quiet year for the Marlborough Fire Department. We responded to 78 calls during the year. This compares to 128 calls in 2008 and 115 calls in 2007. A breakdown of the 2009 calls is as follows:

Type of Call	Number	Type of Call	Number
Structure Fires	1	Vehicle Fires	1
Vehicle Accidents	19	Mutual Aid	16
CO/Fire Alarms	10	Wires Down	3
Assist Ambulance	4	Brush Fires	4
Chimney Fires	3	Other Calls	17

We continue to upgrade our equipment. Our self-contained breathing apparatus, much of which was over 20 years old, was replaced with new Scott SCBA's. Utilizing the department's capital reserve fund. These new units meet all current NFPA Standards, and include current safety features such as buddy breathing systems and automatic emergency notification devices.

In addition to our equipment, the Fire Wards continue to monitor the small trucks currently in service. Both the reel truck and the rescue truck are in excess of 36 years old, and increases in required maintenance costs needed to keep them in service are constantly reviewed.

In 2009 we continued a formal training program for our members through Fire and Emergency Training Consultants.

This program is designed to provide state of the art training structured to the needs of the town and our department. These trainings have included classes on fire ground operations, pumps, vehicle extrication and SCBA's.

We again extend our sincere appreciation to the Fire Company, Ladies Auxiliary, Marl-Harris Ambulance Squad, Police and Highway Departments, Selectmen and Community for their continued support and cooperation.

The current officers of the department are:

Chief: John Manning  
Deputy Chief: Steve Thomas  
Captain: Michael Laffond  
1<sup>st</sup> Lieutenant: Allen LaPlante  
2<sup>nd</sup> Lieutenant: Matt Patnode

We currently have 27 dedicated members, but continue to have a need for new volunteers. We provide all of the required equipment and training. Any resident who has any questions about becoming a member, or is interested in joining, should contact any current member for details.

The Marlborough Fire Wards

John Manning  
Steve Thomas  
Michael Laffond  
Harry Brake  
Matt Patnode



## Report of the Monadnock Advisory Commission

The Monadnock Advisory Commission was created by State Statute and is charged to advise and guide the Department of Resources and Economic Development on the management of State lands on Monadnock, Gap and Little Monadnock Mountains. State law allows the Commission to accept donations. MAC is a primary funding source for search and rescue supplies and equipment.

In response to the December 2008 Ice Storm, all trails on Monadnock were closed to the public until a full evaluation of the damage and subsequent clean up could be finished. The White Dot and White Cross Trails were cleared first, due to their popularity. The clean-up work was limited to Monadnock staff, other DRED personnel and official Monadnock volunteers because of safety concerns, conditions of the trails and effects of clearing them. All trails were reopened by late spring. The campground reopened in May. Gap Mountain, Rhododendron State Park and Annett State Wayside Area were also cleared with help from SPNHF and Monadnock volunteers.

In spite of the closures, hiking attendance and revenues increased slightly in 2009. Iron Ranger revenue helped bring additional money into the Park System. Camping attendance and income were down.

Harry Baldwin's Monadnock Guide will be republished by Craig Brandon of Surry Books. Edits and updates worked by Monadnock managers and staff over the past ten years will be included.

The MERE project, Monadnock Ecological Research and Education project, under the auspices of Antioch University Professor Peter Palmiotto, continues. Among the interesting and valuable projects is a Summit Stewardship program, which educates hikers on alpine vegetation around the summit, research on the long term of the ice storm, the formation of a database of plant life and mapping of plant communities on the mountain.

## Commission Member:

Ann Royce, Chair – Jaffrey  
John Smith – Jaffrey  
Ernie Linders – Marlborough  
Polly Pattison – Marlborough  
Ed Germain – Dublin  
Sterling Abram - Dublin  
David Adams – Troy  
Donald Upton – Troy  
Robin Haynes – Fitzwilliam

## Official Representative or Designees:

Ted Austin – Director of Parks  
Ken Desmarais – Div. Forests & Lands  
Carrie Deegan – Society for the Protection  
of NH Forest  
Patrick Hummel – State Park Manager  
George Bald – Commissioner of DRED

## Report of the Frost Free Library

Cynthia Brewster has joined Jane Richards Jones and Kathleen Ash at the circulation desk this year. If you have not had the chance to stop by and meet us, please do. A great time to visit is at our Library Tea on the first Tuesday of the month. The Library is a wonderful place to visit with friends and neighbors, attend a program, and pick up a copy of the latest magazine, a DVD to watch tonight with the family, or a book on tape or cd for a long trip. And, of course, to find a great book to read!

New lighting and fresh paint in the original part of the building have really brightened up the library. Outside, there are now lines painted in the parking lot with thanks to Harry Patnode. Also the trees on the property received some much needed maintenance.

Our tireless Friends of the Library continued their much-appreciated work this year, purchasing a new computer for patron use, decorating the Library for the holidays, assisting with volunteer projects, continuing our delivery service to the homebound, paying for our World Book Encyclopedia online and running our Columbus Day Book Sale. This year was a record breaking year with over \$1,000 raised. Our Friends group, many of whom volunteer separately for the Library as well, were joined by many regular volunteers that help the Library with everything from programming to publicity to keeping the Library neat and organized. Over 300 volunteers assisted the Library throughout the year, providing valuable support. We warmly thank all of you!

2010 was a busy year for programming at the Frost Free Library.:

- Our popular Library Tea, at 2:15 on the first Tuesday of each month;
- Weekly scheduled story time for toddlers and pre-schoolers on Thursday mornings at 10:30am;
- Monthly visits to the Friendly Meal to bring large print books and audio books;
- Movie afternoons for adults
- Scrapbooking with Lisa, now filled to capacity many months of the year

These regular programs were joined by a successful six week Summer Concert Series, our Summer Reading Program, and three Humanities programs: A Visit with Lincoln, The Great Sheep Boom, and co-sponsored

with the Historical Society, New England: Myth or Reality with Edie Clark. For the first time we entered a competition with Gay-Kimball library in Troy with a summer reading 'Battle of the Libraries'. Many area businesses generously donated to a gift basket raffle for adult participants of the 'Battle'. We were very fortunate to have local authors Twain Braden and Craig Brandon come and speak about their books and experiences. In the spring the Frost Free Library with the NH Master Gardener's Program and the Cheshire County Co-operative Extension offered our second annual 8 week lecture series, on a wide range of gardening topics. Other programs for adults included: One Woman's Story of Abenaki Today and a four week knitting program. Local patrons donated their time to provide "Getting Back to Work - Collected Wisdom on Job Search and Career Management and "Decorating with Greens". December ended our year with Random Acts of Harmony, a folk trio providing entertainment and a history of folk music.

The children enjoyed a host of programs including Girls' Circle, a popular eight week program for 11 - 12 year old girls. Librarians from Frost Free Library and Marlborough school joined to present a program for those entering kindergarten in the fall of 2009. The new kindergartners enjoyed a tour of their new school, a story about attending school, and were presented with a special banner. In June we kicked off our Summer Reading program with a professional magic show, and Toy City came with an afternoon of a variety of games twice this year. In the fall we provided a professional storyteller to tell Creepy Stories, Legends and Tales. Merry Music for Kids was a four week music and movement class for toddlers. The library was awarded a grant of over \$2,000 worth of new award winning books from the Children's Literacy Foundation. They also gave a fun, inspiring literacy and storytelling presentation for all students at Marlborough school and presented free books for area childcare givers. Information on our programming can be found in the Town Bulletin, our newsletters, and our new website: <http://www.frostfreelibrary.blogspot.com>. Look for our busy programming schedule to continue in 2010.

Here are some statistics from 2009 to help give a quick snapshot of our Library:

- We have over **1,722 registered patrons**, with over 130 of those patrons obtaining cards in 2009.
- The Library had **12,373 visitors**, some of whom attended one or more of our **145 programs** offered throughout the year.
- Patrons took out **17,506 materials** and requested **563 materials** through our Inter-Library Loan services.



➤ **1,472 people** used the Library's computers in 2009.

At our website you can also find out about the services offered at the Library and access the wide variety of electronic resources offered through the State Library and its partnership with EBSCO. For more information about how to use these various databases, which include access to magazines, newspapers, and genealogical information, stop by the Library and we can give you a quick lesson.

We said farewell to two trustees, Jackie Leahy who gave the library twelve years of service, and Molly Badrawy with seven years. We welcomed Lisa Seelen and Bernard Collins as new trustees. The library could not function well without the time and dedication these people volunteer. Thank you very much!

Thank you for a busy and wonderful 2009. We all at the Library – the staff, our Trustees, our volunteers, and the Friends – look forward to an equally wonderful 2010!

Kathleen Ash  
Director, Frost Free Library

**MONADNOCK FAMILY SERVICES  
CENSUS REPORT  
07/01/08– 06/30/09  
MARLBOROUGH**

**AGE:** Adults 72  
Children 43  
Seniors 6

**TOTALS:** Clients Seen 121  
# Visits 1,479

**Percentage of payments received for services: 65.52%**

**Discounts based on a resident's ability to pay & other discounts:  
\$30,719.08**

**In addition to the above discounts current outstanding  
And uncollectible resident balances: \$35,962.24**

**HCS – HOME HEALTHCARE, HOSPICE AND COMMUNITY SERVICES  
REPORT TO THE TOWN OF MARLBOROUGH  
JANUARY 1, 2009 TO DECEMBER 31, 2009  
ANNUAL REPORT**

In 2009, HCS – Home Healthcare, Hospice and Community Services (HCS) continued to provide home care and community services to the residents of Marlborough. The following information represents HCS' activities in over the past twelve months.

**SERVICE REPORT**

SERVICES OFFERED

Nursing  
Physical Therapy  
Occupational Therapy  
Medical Social Worker  
Home Health Aide  
Chronic Care  
Outreach  
Meals-On-Wheels  
Health Promotion Clinics  
Age in Motion  
Prenatal and Child Health Services

SERVICES PROVIDED

1,044 Visits  
368 Visits  
89 Visits  
103 Visits  
550 Visits  
944 Hours  
2 Visits  
5,436 Meals  
10 Clinics  
102 Sessions  
8 Hours

Total Unduplicated Residents Served: 126

Prenatal and well child care, adult day health care, hospice services are also available to residents. Town funding partially supports these services.

**FINANCIAL REPORT**

The actual cost of all services provided in 2009 with all funding sources is projected to be \$419,0153.00.

These services have been supported in the greatest extent possible by Medicare, Medicaid, other insurances, grants and patient fees. Services that were not covered by other funding have been supported by your town.

For 2010, we request an appropriation of \$8,750.00 for home care services and \$3,064.00 for the Meals-On-Wheels program and \$500.00 for the Age in Motion Program.

**THE COMMUNITY KITCHEN, INC.**

**Number of clients served 01/01/09 to 11/30/2009 at the Pantry:**

# Unduplicated individuals: 5,318  
# Unduplicated households: 2,195

**Number of those who were Marlborough residents:**

#Unduplicated individuals: 163  
# Unduplicated households: 66

**Number of above Marlborough clients served who were under age 19: 105**

**Number of above Marlborough clients served who were over age 59: 35**

**Number of Pantry boxes distributed 01/01/09 to 11/30/2009: 25,936**

**Number of those Pantry boxes distributed to Marlborough residents: 847**

**Number of meals in pantry boxes distributed 01/01/09 to 11/30/2009: 544,615**

**Number of those meals in pantry boxes distributed to Marlborough residents: 16,641**

**Estimated dollar cost, per client served, 2008: \$56.63**

Calculated using \$656,455.0 total cash expenses, 11,592 total clients

**Estimated dollar cost, per meal served, 2008: \$0.69**

Calculated using \$656,455 total cash expenses, 781,151 total meals

**Cost to Community Kitchen of pantry meals provided to Marlborough residents, at \$.69 per meal through 11/30/2009: \$11,482.29**

**Percentage of total pantry box meals provided to residents of Marlborough: 3.06%**

Please note that the numbers provided on this page are actual numbers of January through September only.

Traditionally, The Community Kitchen experiences a tremendous increase in both the number of families served and the number of meals distributed in November and December, due to Thanksgiving and Christmas holidays, cold weather and fuel bills. It is anticipated that at the end of the year over 34,581 pantry boxes will have been distributed in total.

The amount of reimbursement we have requested is based on the actual number for the first three quarters of the year and an estimate of the fourth quarter added together.



**Minutes of the Town Meeting  
Of the Town of Marlborough New Hampshire  
Year 2009**

Moderator John Fletcher declared the voting polls of the Marlborough Town Meeting open at 1:00 PM on Tuesday, March 10, 2009. He presented the empty ballot box to the election workers and Citizens present and announced that voting could begin. The polls are scheduled to close no earlier than 9:00 PM.

The Moderator asked Town resident John Riggieri at 6:25 PM to verify that the ballot box to be used for this evenings bond votes was empty prior to placing the lock on the box. Mr. Riggieri verified that the ballot box was empty.

The Moderator convened the deliberative session of the meeting at 7:00 PM. The Moderator led those present through The Pledge of Allegiance.

The Moderator requested that the Selectmen's Chairman, Lawrence Robinson, introduce those seated at the head table. Chairman Robinson introduced Town Clerk/Tax Collector Ellen Orkins, Selectman Gina Paight and Selectman John Northcott.

The Moderator asked if there were any objection of those present to hear any reports or information necessary to conduct tonight's meeting from the following non-residents: Administrative Assistant Sandra LaPlante, Police Chief Christopher Lyons, and AECOM Representative Jim Vernon.

The voice vote was in the affirmative to allow input from Sandra LaPlante, Christopher Lyons and Jim Vernon.

The Moderator announced that the Presiding Moderator's Rules would govern this evenings meeting. Moderator Fletcher proceeded to explain the rules for the evening, after which the Moderator moved to the Warrant Articles, stating that the meeting was currently operating under Warrant Article 1 and would be doing so until the closing of the polls at 9:00 PM:

**Article 1: To choose by ballot all necessary Town Officers for the ensuing year.**

Further, the voters are notified that the Town business meeting will begin at 7:00 p.m. to act upon the following:

**Article 2: To see if the Town will vote to raise and appropriate the sum of Nine Hundred Ninety-five Thousand Dollars (\$995,000.00) for the construction of two new wells, which will include all associated equipment such as pumps, well-house and controls, decommission the current Well #2 and discontinue the current Well #1 and to authorize the issuance of not more than \$995,000.00 of bonds or notes in accordance with the provisions of the Municipal Finance Act (RSA 33) and to authorize the Selectmen to issue, negotiate, sell and deliver such bonds or notes and to determine the rate of interest thereon and the maturity and other terms thereof, and to authorize the Selectmen to take any other action or to pass any other vote relative thereto and to authorize the Selectmen to apply for, accept and expend, without further action by the town meeting, unanticipated money from a state, federal or other governmental unit or a private source which becomes available. The repayment of this bond will be 70% from the Water Fund and 30% to be raised by taxes. Recommended by the Board of Selectmen (2/3 ballot vote required).**

Motion to move: John Northcott      Seconded: Lawrence Robinson

Selectman Northcott spoke to his motion.

**Resident David Durocher submitted a request in writing to the Moderator to amend Article #2 as follows:**

**The repayment of this bond will be 100% from the Water Fund and 0% to be raised by taxes.**

Motion to amend seconded: John Riggieri

David Durocher spoke to his motion.

Discussion ensued.

A voice vote to amend Warrant Article 2 was taken. Amendment defeated.

Return to discussion on Warrant Article 2.

**Resident Loretta Simonds submitted a request in writing to the Moderator to amend Article #2 as follows:**

**Motion to table Article #2 for 1 year.**

Motion to amend seconded: Martha Gregory

Loretta Simonds spoke to her motion.

A voice vote to amend Warrant Article 2 was taken. Amendment defeated.

Return to discussion on Warrant Article 2.

Moving the article to a vote, the Moderator again read Warrant Article 2 to the Voters, and instructed them to use the paper ballots issued, using Question A, to circle YES if in favor of passing Warrant Article 2, or to circle NO if not in favor of passing Warrant Article 2, and to deposit the entire Question A ballot into the ballot box.

The first ballot entered the box at 8:15 pm and the Moderator advised those present that the box would remain open until 9:15 pm.

Moderator Fletcher, at 9:00 PM, after verifying that all present that wished to vote at the Polls for the Election of Town Officers had done so, closed the polls.

The voting on Warrant Article 2 closed at 9:15 pm. Counting of ballots ensued.

Results: 155 Yes/No Ballots were deposited into the box.  
104 "Yes" ballots required to pass.

Yes: 126 No: 24 Spoiled: 5

Warrant Article 2 passed by a ballot vote of 126 YES to 24 NO.

Gina Paight made the motion to pass over Warrant Articles #3 and #4.

Seconded by Lawrence Robinson.

Voice vote in the affirmative to pass over Warrant Articles #3 and #4.

Selectman Robinson pointed out some corrections to be made to the Annual Report. These corrections are on Page 16 and are corrections to the MS-6 as follows:

Line 3915 (From Capital Reserve Funds): Correct the Estimated Revenues En ensuing Year from 18,952.00 to 50,952.00.

Correct the Total Estimated Revenue & Credits line: from 4,865,404.00 to 4,897,404.00

Under Budget Summary: Correct the Less: Amount of Estimated Revenues & Credits (from above), under En ensuing Year, from 4,865,404.00 to \$4,897,404.00 and the Estimated Amount of Taxes to be Raised, under En ensuing Year, from 829,301.00 to 797,301.00.

**Article 5: To see if the Town will vote to raise and appropriate One Million Six Hundred Thirteen Thousand One Hundred Seventy-one Dollars (\$1,613,171.00) which represents the recommended operating budget for the year 2009. The sum does not include the warrant articles addressed.**

Motion to move: Lawrence Robinson

Seconded: Gina Paight

**Resident Molly Badrawy submitted a request in writing to the Moderator to amend Article #5 as follows:**

**I move to amend Article 5 to increase the operations budget from \$1,613,171 to \$1,621,171.**

Motion to amend seconded by Gina Paight.

Molly Badrawy spoke to her motion to amend, stating that the money was for the painting of the library and would come from 2008 Library Trust Funds.

Motion to amend Warrant Article 5 from \$1,613,171 to \$1,621,171 passed by a voice vote in the affirmative.



Return to discussion on Warrant Article 5 as amended.

**Resident Karen Wilber submitted a request in writing to the Moderator to amend Article #5 as follows:**

**I wish to amend Article 5 by adding \$2,250 to the operating budget.**

Motion to amend seconded by Pamela Snelling.

Mrs. Wilber spoke to her motion to amend, stating that she would like to increase the operating budget by \$2,250.00 for the purpose of funding an Animal Control Officer.

Chief Christopher Lyons answered questions from those in attendance.

Motion to amend Warrant Article 5 by increasing the operating budget by \$2,250.00 passed by a voice vote in the affirmative.

Return to discussion on Warrant Article 5 as amended.

Moderator Fletcher advised those present that we are currently discussing Warrant Article 5, the operating budget that has been amended to \$1,623,421.00.

Selectman Robinson spoke to the motion.

Finding no questions, Moderator Fletcher moved the motion to a voice vote after reading Warrant Article 5 as amended.

Warrant Article 5 passed as amended by a voice vote to the affirmative.

**Article 6: To see if the Town will vote to raise and appropriate up to the sum of One Hundred Eighty-One Thousand Dollars (\$181,000.00) for the purpose of repairing the culvert at Gates Road, which crosses Robbins Brook. One Hundred Eighty-One Thousand Dollars (\$181,000.00) to be used from unreserved fund balance. (Majority vote required).**

Motion to move: John Northcott      Seconded: Lawrence Robinson

Selectman Northcott spoke to the motion.

Article 6 passed, voice vote in the affirmative.

**Article 7: To see if the Town will vote to raise and appropriate the sum of Nine Thousand Dollars (\$9,000.00) for the purpose of funding The Community Kitchen. (Majority vote required).**

Motion to move: Gina Paight      Seconded: John Northcott

Selectman Paight spoke to the motion.

Article 7 passed, voice vote in the affirmative.

**Article 8: To see if the Town will vote to raise and appropriate the sum of Two Thousand Six Hundred Nineteen Dollars (\$2,619.00) for the purpose of funding Monadnock Family Services. (Majority vote required).**

Motion to move: Gina Paight      Seconded: Lawrence Robinson

Selectman Paight spoke to the motion.

Article 8 passed, voice vote in the affirmative.

**Article 9: To see if the Town will vote to raise and appropriate the sum of Thirteen Thousand Dollars (\$13,000.00) to be added to the Police Cruiser Capital Reserve Fund previously established and to designate the Selectmen as agents to expend. Recommended by the Board of Selectmen (Majority vote required)**

Motion to move: Lawrence Robinson      Seconded: John Northcott

Selectman Robinson spoke to the motion.

Article 9 passed, voice vote in the affirmative.

**Article 10: To see if the Town will vote to raise and appropriate the sum of Twenty Thousand Dollars (\$20,000.00) to be added to the Fire Equipment Capital Reserve Fund previously established and to**

**designate the Selectmen as agents to expend. Recommended by the Board of Selectmen. (Majority vote required)**

Motion to move: John Manning      Seconded: Lawrence Robinson

Fire Chief John Manning spoke to the motion.

Article 10 passed, voice vote in the affirmative.

**Article 11: To see if the Town will vote to raise and appropriate up to Forty-two Thousand Dollars (\$42,000.00) for the purchase of a One-ton Truck. The sum of Thirty-two Thousand Dollars (\$32,000.00) to come from the Heavy Equipment Capital Reserve and Ten Thousand Dollars (\$10,000.00) to be raised by taxes. Recommended by the Board of Selectmen (Majority vote required)**

Motion to move: Lawrence Robinson

Seconded: Gina Paight

Selectman Robinson spoke to the motion.

Resident Helen Wilson took a moment to thank the Highway Department for taking such good care of the roads, especially under the circumstances of being without Department Head Harry Patnode who is out due to an injury. Those present gave the Highway Department a round of applause, showing their appreciation for all that they do.

Article 11 passed, voice vote in the affirmative.

**Article 12: To see if the Town will vote to raise and appropriate the sum of Fifteen Thousand Dollars (\$15,000.00) to be added to the Town Reassessment Capital Reserve Fund previously established and to designate the Selectmen as agents to expend. Recommended by the Selectmen. (Majority vote required)**

Motion to move: Gina Paight

Seconded: John Northcott

Selectman Paight spoke to the motion.

Article 12 passed, voice vote in the affirmative.

**Article 13: To see if the Town will vote to raise and appropriate up to Three Thousand Nine Hundred and Fifteen Dollars (\$3,915.00) for the purpose of pruning thirteen trees, remove a dead maple tree and inoculate two maple trees infested with "Leaf Spot" at the Frost Free Library. (Majority vote required)**

Motion to move: Rufus Frost

Seconded: Lawrence Robinson

Rufus Frost spoke to the motion.

Article 13 passed, voice vote in the affirmative.

**Article 14: To see if the Town will vote to authorize the Trustees of Trust Funds, in cooperation with the Board of Selectmen, to sell its interest in real property located in Roxbury, New Hampshire, which was conveyed to the Trustees of Trust Funds through the Estate of Ernest W. Frechette. All proceeds due to the Trustees of Trust Funds from this conveyance will be deposited into the Ernest W. Frechette Scholarship Fund, in accordance with Ernest W. Frechette's Last Will and Testament. The Trustees of Trust Funds are the current trustees charged with overseeing the Ernest W. Frechette Scholarship Fund by order of the Cheshire County Probate Court. Recommended by the Board of Selectmen and Trustees of Trust Funds. (Majority vote required).**

Motion to move: Wayne Crowell

Seconded: Lawrence Robinson

Wayne Crowell spoke to the motion.

Article 14 passed, voice vote in the affirmative.

**Article 15: To see if the Town will vote to authorize the Board of Selectmen to transfer to the Marlborough School District 3.34+/- acres of land owned by the Town near Fitch Court, as shown on a plan entitled "Boundary Line Adjustment Between Land of the Marlborough School District, Map #12 Lot #55, and Lands of the Town of Marlborough, Map #12 Lots #15, 29 & 30, revised February 10, 2009" for the purpose of constructing an elementary school as approved by the Marlborough School District. Said plan is available for public examination. (Majority vote required).**



Results of Ballots Cast on Official Ballot:

Voters on Checklist at beginning of day: 1535

Ballots Cast: 189 Regular Official Ballots and 4 Absentee Ballots

<u>Selectman for Three Years</u> Vote for 1	<u>Fire Ward for Three Years</u> Vote for 2
Lawrence Robinson 173	Steven Thomas 181
	Harry Brake 159

<u>Trustee of Trust Fund for Three Years</u> Vote for 1	<u>Advisory Budget Committee Member For Three Years</u> Vote for 1
Charlton MacVeagh write-ins 33	Richard C. Hill 175
Others: scattering of write-ins	

<u>Cemetery Trustee for Three Years</u> Vote for 1	<u>Frost Free Library Trustee for Three Years</u> Vote for 1
Barbara Woodward 181	Lisa Seelen 177

There were no Zoning Questions on a ballot this year.

Town Meeting was adjourned by Moderator Fletcher at 10:48 PM.

Attest:

Ellen J. Orkins  
Town Clerk/Tax Collector

Moved as read: John Northcott Seconded: Lawrence Robinson

John Northcott spoke to the motion.

Article 15 passed, voice vote in the affirmative.

**Article 16: To see if the Town will vote to discontinue the Economic Development Capital Reserve, which was established in 1998, Article 11. This article was not funded; therefore no funds will be transferred to the unreserved fund balance. (Majority vote required).**

Motion to move: Lawrence Robinson Seconded: Gina Paight

Lawrence Robinson spoke to the motion.

Article 16 passed, voice vote in the affirmative.

**Article 17: To hear reports of Town Agents, Auditors, and Committees.**

Lawrence Robinson made the motion to accept the Town Report as corrected.

Seconded by John Northcott

Article 17 passed, voice vote in the affirmative to accept the Town Report as corrected.

**Article 18: To transact any other business that may legally come before this meeting, or take any action thereon.**

Lawrence Robinson made the motion to end the business session of the Town Meeting at 10:10 pm. Motion seconded by Edward Goodrich. Voice vote in the affirmative.

At 10:18 pm the counting of the ballots began.

# VITAL STATISTICS - MARRIAGES AND CIVIL UNIONS IN 2009

## MARRIAGES

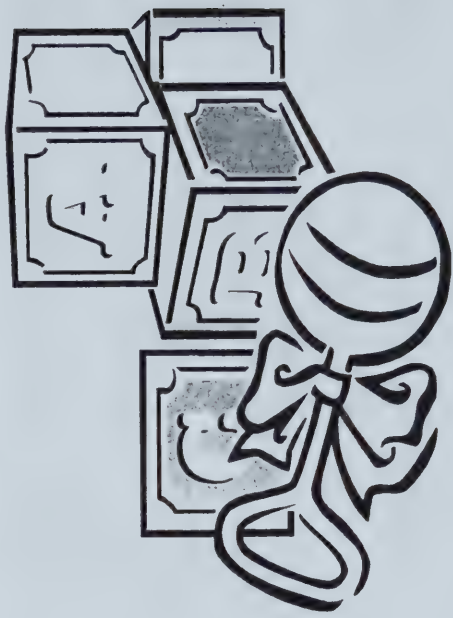
DATE	BRIDE & GROOM	RESIDENCE	DATE	BRIDE & GROOM	RESIDENCE
01/11/2009	Ekta C. Patel Yogeshkumar K. Patel	Marlborough Marlborough	08/08/2009	Lisa M. Verville Taylor H. Stewart	Marlborough Marlborough
02/07/2009	Donna M. Rendenna Charles J. Phillips	Marlborough Marlborough	08/15/2009	Amy E. Shaw Sean M. Kennedy	Marlborough Marlborough
04/04/2009	Nicole A. Channell Jason A. Smith	Marlborough Harrisville, NH	09/05/2009	Michelle A. St. Pierre Donald J. Laporte	Marlborough Marlborough
05/02/2009	Amanda L. Thompson Abimelet E. Herrera	Marlborough Worcester, MA	09/05/2009	Erica A. Murphy Keith M. Pratt	Marlborough Marlborough
05/03/2009	Nicole P. Mercure Gregory A. Baker	Spofford, NH Marlborough	10/10/2009	Maria A. Rosin David A. Webb	Marlborough Winchester, NH
05/23/2009	Melissa J. Maki Walter D. Clogston	Marlborough Marlborough	10/10/2009	Megan A. Sprague Daniel R. Cormier	Marlborough Marlborough
06/28/2009	Gina A. Clark Arthur W. Bowers	Marlborough Keene, NH	10/18/2009	Kelly E. Wilber Justin L. Atwell	Marlborough Marlborough
06/30/2009	Nancy J. Buffler Laurence A. Pierce	Marlborough Marblehead, MA	12/24/2009	Lori L. Lamoureux Anthony J. Paige	Keene, NH Marlborough
07/01/2009	Catherine L. Boeringa John Northcott	Hobart, IN Marlborough			
07/31/2009	Leah Ryan Andrew W. Felegara	Marlborough Marlborough			





## VITAL STATISTICS - BIRTHS 2009

DATE	CHILDS NAME & PLACE - PARENTS NAME	DATE	CHILDS NAME & PLACE - PARENTS NAME
03/05/2009	Anjali N. Sheehan Marlborough, NH	10/18/2009	Riday Y. Patel Keene, NH
04/02/2009	Irene P. Fisher Keene, NH	10/29/2009	Isabella M. Fortune Keene, NH
04/23/2009	Rebecca L. Fassett Keene, NH	12/08/2009	Cadence N. Cady Keene, NH
05/19/2009	Devon T. McKenney Peterborough, NH		
06/03/2009	Khloe G. Lamears Peterborough, NH		
07/13/2009	Azlynn S. Smart Keene, NH		
07/22/2009	Jaxon B. Smith Keene, NH		
07/28/2009	Eli R. Iorio Keene, NH		
08/27/2009	Brayden J. Ford Keene, NH		
09/03/2009	Payton C. Talbot Keene, NH		
09/21/2009	Nathaniel S. C. Robbins Keene, NH		
			Robert Watson Ericka Fortune Katherine Cady



For details on obtaining a certified copy of a birth,  
death or marriage, Please call us at (603) 876-4529

Brian Ford  
Crystal Ford  
Michelle Talbot  
Richard Talbot  
Derek Robbins  
Stephanie Laramie

# VITAL STATISTICS - DEATHS & BURIALS 2009

## DEATHS

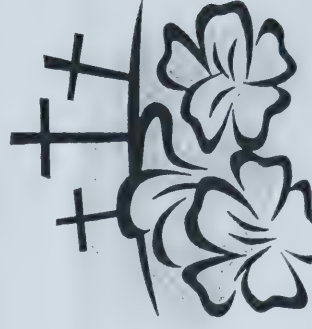
DATE	NAME	PLACE
01/04/2009	Elizabeth Marshall	Marlborough
01/13/2009	T. Gibson	Keene
01/24/2009	Delia Marchand	Keene
02/20/2009	Gordon Trudelle	Keene
02/26/2009	Robert Ferranti	Marlborough
05/30/2009	Robert Adamchuk	Windham
06/11/2009	Helen Sherrick	Keene
06/20/2009	Lyndon Pratt	Marlborough
09/01/2009	Dorothy Blair	Marlborough
09/16/2009	William Lizotte	Marlborough
10/14/2009	Kathleen Lewis	Keene
11/11/2009	Edward Germond	Keene
11/23/2009	Linwood C. Croteau	Keene
11/24/2009	Leo Ross	Keene

## BROUGHT IN FOR BURIAL

DATE OF BURIAL	NAME	PLACE
05/15/2009	Joseph B. Conlan Jr.	Pine Grove
05/15/2009	Hilda M. Grover	Pine Grove
05/05/2008	Robert N. King Sr.	Pine Grove
07/08/2009	Forrest L. Foley	Pine Grove
07/17/2009	Dorothy W. Buckminister	Pine Grove
07/18/2009	Claudia E. Chicklas	East Cemetery
07/26/2009	Dorothy Holt	Pine Grove
08/04/2009	Gail C. Morris	Pine Grove
09/06/2009	Alice B. Whitcomb	Meetinghouse
10/07/2009	Marjorie R. Capron	Pine Grove
10/08/2009	Leonid L. Filimonov	Pine Grove
10/23/2009	Carlton E. Starkey	Pine Grove

## CEMETERIES IN MARLBOROUGH

Estey  
 Pine Grove  
 Graniteville  
 Meetinghouse  
 East Cemetery  
 Mt. Calvary



**MARLBOROUGH SCHOOL DISTRICT  
2010 WARRANT/BUDGET  
AND SCHOOL REPORTS**





## CHAIRMAN'S REPORT

The Marlborough Board of Education is preparing to bid farewell to the old school building as our new school on Fitch Court approaches completion. With the building fully raised and the outer bricks nearly complete we anticipate moving in this July, 2010. The timing of the construction could not have been better to best leverage taxpayer money with the lowest costs of construction in years. The project is also well timed to offer many local businesses some much needed work.

Once complete the new Kindergarten through Eighth Grade school will feature modern equipment with many technological advantages, spacious and sunny classrooms, and facilities well removed from regular repair needs of our current building. In short, the children of Marlborough are indeed lucky to have the support and to benefit from the generosity of the town.

After nearly 6 years of service the Board will be saying goodbye to Bob Hill. He has been a great asset to our school and has brought a wealth of expertise with him. In addition to serving as our resident technology authority, he continues to coach the Marlborough ski team through many cold winters. His service is greatly appreciated and will be missed.

Joining the board in March 2009 for their first term is Kristin Hill and Julie Fahrn. Both Kris and Julie offer the board wonderful insights and again we are lucky to have representatives who care deeply about our school.

This year we are also welcoming our new principal, Reuben Duncan. Marlborough was indeed fortunate to be able to find such an energetic and able leader. Mr. Duncan brings his years of experience as Assistant Principal to bear every day. His rapport with students and

staff, and his vision for education of children will serve the community well.

After many years of uncertainty surrounding our building and the future of the school in Marlborough, we have always appreciated the genuine support from parents, teachers, staff, and Marlborough residents (many of whom volunteer their time to enrich students' experiences). And now we will be able to add to those benefits a new building, with the best tools we can offer, in the hands of these dedicated educators.

Our students will surely reap the rewards for generations to come.

Respectfully Submitted,

Michael Briggs  
Marlborough School Board Chair

## ADMINISTRATIVE REPORT

Congratulations to the students and staff from Marlborough, who continue to show tremendous academic performance in reading and math on the New Hampshire State assessments released on January 28<sup>th</sup>. Congratulations and thank you to staff members who have invested their knowledge, skills, and energies in assisting students in their learning each day. On the annual state assessments Marlborough had the second highest math scores among area schools. Of the 14 school districts in the region, Marlborough students also achieved the second highest score in reading. The improvement that has occurred in test scores should not be taken for granted. Continued progress is highly contingent upon open lines of communication between the home and school and a good understanding of what goes on in the school.

Marlborough parents and school board members have set high expectations for our students, demanding not only excellent math, reading and writing programs but also a curriculum that includes critical thinking, social skills, citizenship, health, physical education and the arts. Marlborough School continues to focus on what matters most: the documented progress of each student—personally, socially, physically, and academically. Over the past three years, Marlborough administration and staff have worked hard to implement a comprehensive social curriculum identified as the Positive Behavior Support System (PBIS); a central tenet of this program is to develop students' sense of connection within a community. We believe this to be essential to children's well-being. Once basic needs are met, the most significant need of children is to belong. When students feel disconnected and disassociated, they are more susceptible to making poor choices. Every 26 seconds, a child drops out of school. The more our students feel that the school community cares about them, the more likely they are to grow academically and socially. Strong student-community relationships have been linked to many positive outcomes, including an increase in learning and better behavior in classrooms.

This past summer Marlborough teachers worked on a variety of projects to improve student learning. At the beginning of July, over fifty teachers participated in the *Inquiring Minds Want to Know* Science Partnership Grant, held at Keene State College. This grant allowed teachers in SAU 29 and Winchester to receive grade-level intense professional development in a seven-day institute format. Eleven SAU teachers served as institute

instructors, thus building the cadre of science teacher leaders within our organization; Keene State faculty served on these teams as well to provide an instructional perspective that spanned from elementary through college level. Much of the information from the institute has been digitally captured and a website is being created to allow participants to share their knowledge with their peers who were unable to attend. Grade-level cohorts began to develop a common assessment tool and received direct instruction in Earth Space Science, Life Science, Physical Science, Science Process Skills, and Inquiry and Integration. Field experiences included Mt. Pisgah (AVEO) and Stonewall Farm. The co-authors and co-principal investigators, Dean Melinda Treadwell from Keene State College and Meredith Cargill from SAU 29 sought to develop a strong partnership between the two organizations and community organizations that can support applied science aligned with the newly adopted SAU 29 Science Curriculum.

Also this past summer, a group of K-12 teachers met to finalize the SAU 29 Social Studies Curriculum. A new format provides a succinct, user-friendly framework for each grade level. This version incorporates developmentally-appropriate content that aligns with the New Hampshire frameworks. A thoughtful approach was taken to ensure that each of the four Social Studies domains were addressed at each grade level, including civics, economics, history, and geography. The curriculum is considered a "draft" publication to be piloted K-12 this school year, with official adoption beginning with the 2010-2011 school year.

Educating the whole child requires connections beyond the basic core curriculum and many art teachers worked together this summer to finish an art curriculum rewrite. The SAU 29 Art Curriculum had not been updated in over a decade and the new curriculum developed this past summer takes into account current best practice and research. The format looks similar to our SAU 29 Science and Guidance curricula, but adds a digital "visual curriculum" component that represents developmentally-appropriate artifacts by grade level for each of the art domains in the curriculum: drawing, painting, printmaking, 3-D, technology, and mixed media.



World Language completed their curriculum work this summer. The robust World Language curriculum extends through Spanish, French, and Latin and looks at assessing students based on proficiencies: reading/writing, speaking/listening, vocabulary/grammar, integrated skills and participation. Additionally, we welcomed Ms. Zhou Ling, the new Mandarin teacher who will be working with SAU 29 schools as part of the Chinese Guest Teacher program.

Many SAU 29 teachers participated in well-crafted professional learning communities over the summer. This provided an opportunity to focus curriculum alignment, common assessment development, and best instructional practices to increase student learning.

Marlborough students at Keene High School continue to perform well academically and socially. Students are taking advantage of a wide range of academic courses and co-curricular activities. In English, 60 percent of the Marlborough students earned a grade of B or better. In mathematics, 58 percent attained a grade of B or higher. In science, 57 percent received a grade of B or above. In social studies, 58 percent earned a grade of B or better. In world language, 63 percent of the students attained a grade of B or higher. The overall attendance rate for Marlborough students at Keene High School was 95.74 percent, which was .5 percent higher than the overall Keene High School attendance rate.

Marlborough students in the senior Class of 2009 reported their post-secondary plans as follows: Goodwin College, NHTI – Concord, Keene State College, Daniel Webster College, UNH, St. Lawrence University, Springfield College, Hobart & William Smith, Eastern Connecticut State University, Keene Beauty Academy.

Marlborough's young people continue to take advantage of a wide variety of activities offered at Keene High School. For example, this past year Marlborough students participated in the following: A Cappella Choir, Alpine Skiing, Band, Baseball, Boys Basketball, Boys Cross Country, Boys Lacrosse, Boys Soccer, Boys Tennis, Boys Track, Boys Volleyball, Cheshire Center Home Builders, Chorus, Class Council, Dance Team, Destination Imagination, Drama, Envirothon Team, Community Leaders of America, Field Hockey, Football, Future Business Leaders of America, FFA, Girls Basketball, Girls Cross Country, Girls Soccer, Girls Track, Hosa, Improv. Club, Interact, Jazz

Band, Key Club, Mixed Martial Arts Training, National Honor Society, Nordic Skiing, Peer Mediation, Sierra, Softball, Spanish Club, Spirit, Free Tibet, Student Council, Swimming and Diving, and Ushers Club.

The constructive working relationship between the school board and staff continues to promote continuous school improvement. This is facilitated by good communication between the staff and board and by board members' recognition of, and positive interaction with, the staff.

We invite you to visit Marlborough School, attend a school-related activity, or participate in a school board meeting; we encourage you to attend the Annual District Meeting on Tuesday, March 2, 2010 at 7:00 PM. Thank you for your support of Marlborough's children and their education.

*Wayne E. Woolridge  
Co-Superintendent of Schools*



## Principal's Report

I am pleased to welcome a number of new staff members to Marlborough School. They include Meredith Hines, Tutor; Melissa Stroshine, Library Assistant; Robert Bashaw; Custodian. I, too, am new to Marlborough School this year – I count it a privilege to serve here.

	Enrollment over 10 years
Kindergarten	24
Readiness	2
Grade 1	18
Grade 2	18
Grade 3	22
Grade 4	22
Grade 5	15
Grade 6	23
Grade 7	20
Grade 8	16
	2000 232
	2001 207
	2002 200
	2003 211
	2004 204
	2005 196
	2006 203
	2007 179
	2008 167
	2009 180

### Facility

The construction of the new Marlborough School building commenced this past spring. The summer rain proved to cause some delay in the building's construction; however, major gains were made in the fall and winter months. The new building will be ready in time for the start of the 2010-2011 school year.

This last year in the existing school building has not been without its difficulties.

Repairs to the facility are as follows:

- April – Hamlin Plumbing & Heating replaced the circulator heat pump in the gym.
- May – AL Johnson & Sons repaired a leak in the maintenance utility closet located in the gym.
- June – SUR Construction repaired and seeded the back lawn.
- Sept. - Sewage pump seized. Frederick A. Farrar rebuilt the sewer pump. Hamlin Plumbing & Heating installed the pump. Bell Septic pumped the sewage tank while waiting for repairs.
- Sept. - A new capacitor was installed by Amer Electric to upgrade load bearing on the pump.
- Dec. - Sewer pump motor seized. Frederick A. Farrar repaired the motor. Hamlin Plumbing & Heating installed the pump. Bell Septic pumped the sewage tank while the motor was being repaired.
- Dec.- The hot water heater burst. Hamlin Plumbing & Heating replaced the hot water heater.

### Instructional Programming and Curriculum Development

Even though our New England Common Assessment Program (NECAP) scores continue to improve in both Math and Reading, last year, we were identified as a District in Need of Improvement (DINI) in the area of mathematics. As part of a larger plan aimed at improving our academic programming, we have adopted two new math programs, Trailblazers for our elementary students and Mathscapes for our middle school population. The implementation of these curriculums has gone smoothly.

We continue to use the NECAP tests as well as the North West Evaluation Association (NWEA) assessments as tools to help determine our students' levels of achievement, highlight their learning needs, and inform classroom instruction.

### Integration of Support Systems

In order to provide our students with more practice and reinforcement of essential skills and concepts at each grade level, we provide the following supportive services and programs:

- Title I supplemental reading and mathematics instruction, K-6
- Remedial reading instruction, K-8
- Special Education and Related Services
- Technology integration
- Foreign language instruction (Spanish)

### PBIS (Positive Behavioral Intervention and Supports)

This year marks the second full year of PBIS implementation. Last year we focused on strengthening whole school climate and culture. While we keep that as our foundational goal, we have worked hard this year on developing strategies for our Tier II students, those who need an extra set of supports. The members of the Universal Team and Tier II Team are as follows:

**Universal Team:** Robin Fairfield, Audrey Salzmann, Patricia Murphy, Libby Gannett, Diane Goodman, George Mason, Teresa Horne, Belinda Melanson, Me Yin Morrison, Gilda Goodrich, Marianne Van Valkenburg, Joyce Puleo, Vivian Chiang-Nielson

**Tier II Team:** Christine LaClair, Joyce Puleo, Jeannie Butler, Gilda Goodrich, Sandy Forgue, Robin Fairfield

### Community Connections and Partnerships

The last Monday of each month, we hold a school-community meeting. During this time, we celebrate the great things students are doing at school and throughout the community. Students who achieve the Student of the Month status are also recognized at this time. Community members are invited to attend.

We have placed special emphasis this year on doing for others and helping out in our community. Every student is encouraged to find areas in their church, town, or

school to contribute their skills and serve their community. Community service is a requirement for becoming a Student of the Month.

Marlborough School has worked hard this year to create and strengthen partnerships. In a strong partnership, there is mutual service between the cooperating organizations. Marlborough School and Keene State College have enjoyed a solid relationship for quite some time. We have recently strengthened this partnership which should prove to yield great benefits in the years to come.

**Activities:**

We continue to provide many activities which students and parents enjoy and have come to expect:

- \*Acting Out
- Drama Club
- Fire Prevention Week
- Middle School Bowling
- KSC Hoops Visit
- Student Council
- Student and Citizen of the Month Assemblies
- PTA Fall Festival
- Grandparents' Pumpkin Carving Day
- Turkey Trot
- Serving at Friendly Meals
- Rachel's Challenge
- Clothing Exchange
- New Hampshire Dance Institute
- Holiday Concert
- \*Math Counts
- Geography Bee
- \*Spelling Bee
- Mock Trial
- Scholastic Book Fair
- American Heritage Tour
- New England Heritage trip
- Chorus and Band performances
- Marlborough Police Safety presentations for K-8
- Monadnock Violence Prevention for Anti-Bullying Programs
- Sports: Soccer, Cross-Country, Basketball, Softball

\*represents new programs/activities in 2009

**Conclusion:**

This has been a year of rejuvenation and renewal. The Marlborough School family has rededicated itself to working with one another, with parents, with the community, and with emerging partnerships to create the best possible learning environment for each individual student. While the teachers have always been committed to the success of each child, we know we need to continue to increase our efforts. We expect great things to take place this year and in the years to come.

Thank you, Marlborough community, for your energy and support. Your strength and beauty radiate through our school, providing the school with the power and determination to excel.

Respectfully submitted,  
Reuben Duncan, Principal

**MARLBOROUGH GRADUATES 2010**

**GRADE 8**

- Finn Bradenday
- Kaitlin Burnham
- Eric Castine
- Trevor Clark
- Alyssa Croteau
- Jami Daigle
- Joseph DiBiccari
- Nolan Hill
- John McMahon
- Hayley Philbrick
- Leach Prevost
- Michael Ramos
- Eric Snelling
- Nicholas Snow
- Brittany Tousley
- Drew Wilber

**GRADE 12**

- Heather Belletete
- Lacey Belletete
- Justin Carley
- Alexander Crôteau
- Matthew Curtis
- Tiombe Deem
- Bethlyn Ferranti
- Derek Forcier
- Michael Goodwin
- Alyshia Hanninen
- Shannon Hart
- Jeremy Hill
- Samuel Hoye
- Courtney Laffond
- Nicholas Marrotte
- Keri Morris
- Matthew O'Reilly
- Zachary Paight
- Shannon Paquette
- Tara Pratt
- Nicholas Shaw
- Joshua Snelling
- Page Talbot
- Nicholas Thompson
- Elizabeth Tousley
- Chad Waibel
- Randall Watson

**OFFICERS, TEACHERS AND EMPLOYEES OF  
THE MARLBOROUGH SCHOOL DISTRICT**

John F. Fletcher, Moderator  
Susan A. Bemis, Clerk  
Barbara Johnson, Treasurer

**SCHOOL BOARD**

Michael Briggs  
Kristen Hill  
Julie E. Farhm  
Robert W. Hill  
Lisa Mitchell

Rilda Letourneau  
George Mason, Jr.  
Mee Yin Morrison  
Patricia Murphy  
Cheri Nutting  
Susan Pomasko

B.S. 23 years  
B.S. 33 years  
B.A. 15 years  
M.Ed. 36 years  
B.S. 2 years  
M.Ed. 16 years  
B.S. 20 years  
B.A. 6 years  
B.A. 8 years  
M.Ed. 21 years

**DEGREE    EXPERIENCE**

**ADMINISTRATION**

Wayne E. Woolridge  
William B. Burney  
John R. Harper  
Timothy L. Ruehr  
Paul R. Cooper  
Catherine L. Reeves  
Meredith Cargill

Co-Superintendent  
Co-Superintendent  
Business Administrator  
Business Administrator-Towns  
Director of Human Resources  
Director of Special Education  
Director of Curriculum & Assessment

Secretary  
School Nurse, B.S.N.  
Academic Evaluator  
Speech Therapist  
Psychologist  
Occupational Therapist

**STAFF**

Reuben Duncan  
Robert Baker  
Beth Beaudin  
Jeanne Butler  
Vivian Chiang Nielson  
Patrick Clark  
Richard Comerford  
Donna Dearth  
Robin Fairfield  
Libby Gannett  
Diane Goodman  
Gilda Goodrich  
Christine LaClair

Marianne Van Valkenburg  
Melissa Sstroschine  
Sandra Forgue  
Darlene Harde  
Zachary Hart  
Meredith Hines  
Bryan Johnston  
Susan Mastronunzio  
Wendy Ross  
Staci Willbarger  
Dawn Kennedy  
Lisa Lehrman  
Robert Bashaw  
Robert Nolan

Title I  
Library Aide  
Special Education Tutor  
Special Education Tutor  
Special Education Tutor  
Special Education Aide  
Special Education Tutor  
Special Education Tutor  
Special Education Tutor  
Special Education Tutor  
Food Service  
Food Service  
Custodian  
Custodian

**DEGREE    EXPERIENCE**

M.Ed. 11 years  
B.S. 29 year  
M.A.T. 18 years  
B.S. 8 years  
B.S. 19 years  
M.Ed. 6 years  
M.Ed. 9 years  
M.Ed. 27 years  
B.S. 12 years  
B.S. 2 years  
M.Ed. 14 years  
M.Ed. 7 years  
M.Ed. 29 years



**\*\* FOR PRINTING PURPOSES ONLY. SUBJECT TO CHANGE  
PRIOR TO FINAL POSTING\*\***

*Marlborough School Board supports favorable action on  
this warrant article.)*

ARTICLE 4: To transact any other business that may legally come  
before the meeting.

Given under at hands at said Marlborough, this 11th day of February, 2010.

To the inhabitants of the school district in the Town of  
Marlborough qualified to vote in District affairs:

You are hereby notified to meet at the Marlborough School  
Gymnasium in said district on the 2nd day of March, 2010, at 7:00  
o'clock in the evening to act upon the following articles:

**MARLBOROUGH SCHOOL BOARD**

*Michael Briggs, Chair  
Robert W. Hill  
Kristen Hill  
Lisa Mitchell  
Julie E. Farhm*

ARTICLE 1: To hear the reports of agents, auditors, committees, or  
officers chosen, and to pass any vote relating thereto.

ARTICLE 2: To see if the District will vote to raise and appropriate  
\$5,614,721 for the support of schools, for the salaries  
for school district officials and agents, and for the  
statutory obligations of the District; or to take any  
other action in relation thereto. This article does not  
include appropriations voted in other warrant articles.  
*(The Marlborough School Board supports favorable  
action on this warrant article.)*

ARTICLE 3: To see if the District will vote to raise and appropriate  
a supplemental appropriation of \$130,000 for  
additional costs related to special education for the  
current school year; and further authorize the transfer  
of said amount, \$130,000, from the capital projects  
fund. This amount is available from interest earned  
on bond proceeds from the New Marlborough School  
Project; any funds in excess of the current general  
fund deficit will be used as general surplus to reduce  
taxes; or take any other action in relation thereto. *(The*

## STATE OF NEW HAMPSHIRE

### SCHOOL WARRANT

To the inhabitants of the school district in the Town of Marlborough qualified to vote in District affairs:

You are hereby notified to meet at the Marlborough Elementary School Gymnasium in said District on the 9<sup>th</sup> day of March, 2010, at 1:00 in the afternoon to bring in your votes for the election of school district officers. The polls will open not later than 1:00 p.m., nor close earlier than 9:00 p.m.

ARTICLE 1: To choose all necessary school district officers:

One member of the school board for three-year term.

Given under our hands at said Marlborough, this 11<sup>th</sup> day of February, 2010.

MARLBOROUGH SCHOOL BOARD

*Michael Briggs, Chair*  
*Robert W. Hill*  
*Kristen Hill*  
*Lisa Mitchell*  
*Julie E. Farhm*

## COMPLIANCE STATEMENT

This school district receives federal financial assistance. In order to continue receiving such federal financial assistance, this school district will not discriminate in their educational programs, activities or employment practices on the basis of race, language, sex, age, or handicapping condition, under the provisions of Title IX of the 1972 Educational Amendments; Section 504 of the Rehabilitation Act of 1973.

Complaints regarding compliance with Title IX regulations should be submitted in writing to the Title IX liaison for School Administrative Unit 29, the Human Resources Director, 34 West Street, Keene, New Hampshire.

Complaints regarding compliance with Rehabilitation Act of 1973 - Section 504 should be submitted in writing to the Director of Special Education, 34 West Street, Keene, New Hampshire.

*Wayne E. Woolridge*  
Co-Superintendent of Schools

**MARLBOROUGH SCHOOL DISTRICT  
2010-2011 PROPOSED BUDGET**

EXPENDITURE ACCOUNTS	2008-09 ACTUAL	2009-10 BUDGET	2010-2011 PROPOSED BY SCHOOL BOARD	2008-09 ACTUAL	2009-10 BUDGET	2010-2011 PROPOSED BY SCHOOL BOARD
<b>1100 REGULAR INSTRUCTION</b>						
Teachers's Salaries	\$845,196	\$879,344	\$889,218	\$42,774	\$44,778	\$46,602
Teacher's Aide	\$0	\$0	\$0	\$994	\$573	\$900
Substitutes' Salaries	\$20,457	\$12,375	\$12,375	\$0	\$10	\$0
Benefits	\$315,017	\$371,253	\$364,717	\$0	\$0	\$0
Purchased Service (science)	\$2,500	\$2,500	\$2,500	\$43,768	\$45,361	\$47,592
Repairs to Equipment	\$700	\$720	\$740			
Mileage	\$909	\$1,000	\$1,000	\$25,031	\$15,560	\$15,560
Supplies	\$16,663	\$16,326	\$22,445	\$42,562	\$43,881	\$47,025
Textbooks	\$12,605	\$30,588	\$18,575	\$3,150	\$200	\$0
New Equipment	\$1,578	\$271	\$2,740	\$6,311	\$14,800	\$15,400
New/Replacement Furniture	\$4,077	\$185	\$0	\$77,054	\$74,441	\$77,985
High School Tuition (\$9@\$10,611)	\$608,477	\$706,379	\$626,049			
Summer School	\$0	\$2,305	\$2,319	\$3,000	\$3,600	\$2,400
<b>TOTALS</b>	<b>\$1,828,179</b>	<b>\$2,023,246</b>	<b>\$1,942,678</b>	<b>\$12,093</b>	<b>\$16,689</b>	<b>\$15,696</b>
<b>1200 SPECIAL EDUCATION</b>						
Teachers' Salaries	\$94,119	\$99,281	\$113,813	\$18,487	\$21,411	\$22,666
Aide's Salary	\$18,080	\$16,510	\$17,762	\$7,744	\$8,398	\$9,053
Tutors' Salaries	\$106,474	\$107,532	\$113,786	\$2,091	\$2,375	\$2,528
Benefits	\$54,440	\$57,792	\$65,217	\$1,002	\$1,020	\$0
Tuition-Elementary Out of District	\$157,433	\$204,086	\$252,442	\$0	\$0	\$0
Teaching Supplies	\$190	\$328	\$310	\$237	\$235	\$400
Print Media	\$359	\$279	\$507	\$4,175	\$4,077	\$4,588
New Equipment	\$0	\$505	\$335	\$599	\$599	\$599
Tuition-Preschool	\$11,120	\$41,695	\$68,901	\$1,773	\$110	\$0
Tuition - High School (16@\$20,315)	\$310,354	\$349,144	\$325,040	\$36,108	\$38,225	\$39,834
Tuition - High School Out-of-District	\$289,333	\$279,072	\$535,400	\$2,008	\$2,520	\$2,520
Tuition - TNT Collaborative	\$9,319	\$0	\$0	\$0	\$0	\$0
<b>TOTALS</b>	<b>\$1,051,221</b>	<b>\$1,156,224</b>	<b>\$1,493,513</b>	<b>\$2,008</b>	<b>\$2,520</b>	<b>\$2,520</b>
<b>1400 CO-CURRICULAR</b>						
Co-curricular/Athletic Salaries	\$9,400	\$8,700	\$9,500	\$5,417	\$5,500	\$5,500
Benefits	\$1,066	\$1,300	\$1,519	\$1,015	\$1,400	\$1,400
Assemblies	\$4,671	\$6,435	\$6,914	\$506	\$551	\$551
Officials	\$2,096	\$3,520	\$3,520	\$461	\$800	\$800
Supplies	\$801	\$1,207	\$1,433	\$2,591	\$1,800	\$1,800
Awards	\$931	\$1,205	\$1,245	\$2,517	\$2,562	\$3,050
Athletic/Cocurricular Equipment	\$614	\$424	\$605	\$2,376	\$2,594	\$2,594
Athletic/Cocurricular Dues	\$4,527	\$4,924	\$7,377	\$400	\$640	\$640
Athletic Uniforms	\$880	\$1,500	\$1,300	\$23,765	\$10,500	\$11,375
<b>TOTALS</b>	<b>\$24,986</b>	<b>\$29,215</b>	<b>\$33,413</b>	<b>\$176,560</b>	<b>\$176,537</b>	<b>\$169,619</b>
<b>2110 ATTENDANCE SERVICES</b>						
Salaries	\$200	\$200	\$200	\$0	\$0	\$0
<b>TOTALS</b>	<b>\$200</b>	<b>\$200</b>	<b>\$200</b>	<b>\$176,560</b>	<b>\$176,537</b>	<b>\$169,619</b>
<b>2120 GUIDANCE SERVICES</b>						
Guidance Salary & Benefits	\$78,591	\$82,970	\$88,936	\$215,608	\$202,884	\$197,329
Testing	\$3,243	\$3,825	\$4,175			
Supplies	\$94	\$98	\$153			
Dues	\$155	\$155	\$255			
Evaluation and Placement	\$600	\$3,500	\$3,500			
<b>TOTALS</b>	<b>\$82,683</b>	<b>\$90,548</b>	<b>\$97,019</b>			
<b>2130 HEALTH SERVICES</b>						
Nurse Salary & Benefits						
Supplies						
Equipment Repair						
Dues						
<b>TOTALS</b>						
<b>2140-2160 STUDENT SERVICES</b>						
Psychological Services						
Speech Services						
Physical Therapy						
Occupational Therapy						
<b>TOTALS</b>						
<b>2210 STAFF DEVELOPMENT</b>						
Curriculum/Continuum Salaries						
Benefits						
Course Reimbursement						
Management Development						
In-Service Training						
Staff Development						
<b>TOTALS</b>						
<b>2220 MEDIA SERVICES</b>						
Media Generalist Salary						
Library Aide Salary						
Benefits						
Media Membership						
Equipment Repair						
Library Supplies						
Library Books/Periodicals						
Software						
Equipment						
<b>TOTALS</b>						
<b>2229 CONSULTATION TO STAFF</b>						
Special Education Consultation						
<b>TOTALS</b>						
<b>2310 SCHOOL BOARD/SAU</b>						
Salaries-School Board						
Stenographer Services						
Benefits						
Advertising						
School Board/Treasurer Expenses						
NH School Boards Association						
Salary-District Treasurer						
District Meeting Officials						
Legal & Audit Services						
Legal Services-Negotiations						
SAU #29						
<b>TOTALS</b>						



EXPENDITURE ACCOUNTS	2008-09 ACTUAL	2009-10 BUDGET	2010-2011 PROPOSED BY SCHOOL BOARD	EXPENDITURE ACCOUNTS	2008-09 ACTUAL	2009-10 BUDGET	2010-2011 PROPOSED BY SCHOOL BOARD
<b>2410 SCHOOL ADMINISTRATION</b>				<b>5100 DEBT SERVICE</b>			
Principal's Salary	\$104,856	\$80,000	\$75,705	Principal Payment	\$279,662	\$775,941	\$739,654
Secretary's Salary	\$33,587	\$35,998	\$37,024	Interest Payment	\$7,172	\$43,139	\$76,822
Administrative Stipend	\$600	\$600	\$800	<b>TOTALS</b>	<b>\$286,834</b>	<b>\$819,080</b>	<b>\$816,476</b>
Benefits	\$36,775	\$42,632	\$41,579	<b>5200 FUND TRANSFERS</b>			
Telephone	\$2,785	\$3,715	\$4,000	School Lunch	\$18,406	\$100,000	\$100,000
Postage	\$896	\$1,400	\$1,400	Federal Programs	\$0	\$170,000	\$170,000
Printing	\$307	\$400	\$400	Capital Projects	\$0	\$0	\$0
Mileage	\$26	\$500	\$500	Expendable Trust	\$0	\$0	\$0
Supplies/Equipment	\$1,984	\$2,040	\$3,300	Extended School Program	\$0	\$0	\$0
Professional Dues	\$759	\$859	\$560	<b>TOTALS</b>	<b>\$18,406</b>	<b>\$270,000</b>	<b>\$270,000</b>
Graduation Supplies	\$746	\$750	\$1,000	<b>GRAND TOTALS</b>	<b>\$4,290,651</b>	<b>\$5,340,017</b>	<b>\$5,614,721</b>
<b>TOTALS</b>	<b>\$183,321</b>	<b>\$168,894</b>	<b>\$166,288</b>	<b>ESTIMATED REVENUES</b>			
<b>2600 BUILDING SERVICES</b>				Reserved Fund Balance	\$0	\$215	\$0
Custodians' Salaries	\$68,605	\$65,995	\$64,750	Unreserved Fund Balance/Reduce Tax	\$202,462	\$404,519	\$2,946,571
Custodians' Benefits	\$34,696	\$37,916	\$45,267	<b>Local Property Tax</b>	<b>\$2,355,545</b>	<b>\$2,455,704</b>	<b>\$2,455,704</b>
Water/Sewer	\$1,708	\$4,000	\$4,000	Interest	\$9,217	\$5,000	\$3,000
Rubbish Removal	\$2,731	\$3,800	\$3,800	Lunch Local	\$0	\$55,000	\$55,000
Maintenance Services	\$19,485	\$23,950	\$18,800	Trust Funds-Scholarships	\$6,360	\$4,000	\$4,000
Building Projects	\$31,643	\$0	\$0	Shared Teacher Reimbursements	\$59,154	\$63,710	\$68,075
Insurance	\$6,881	\$8,000	\$9,000	Other Local Revenue	\$8,837	\$4,500	\$6,000
Custodial Supplies	\$5,042	\$6,400	\$6,400	<b>NH Adequacy Grant/Equity Grant</b>	<b>\$1,176,587</b>	<b>\$1,191,092</b>	<b>\$1,182,556</b>
Building Materials	\$1,061	\$2,500	\$2,500	<b>NH Property Tax</b>	<b>\$431,081</b>	<b>\$416,576</b>	<b>\$425,112</b>
Electricity	\$24,084	\$27,000	\$37,500	NH Building Aid	\$133,686	\$364,119	\$348,581
Fuel Oil/Gas	\$65,765	\$32,000	\$38,000	NH Catastrophic Aid	\$99,329	\$155,582	\$240,826
Equipment	\$1,408	\$500	\$500	NH Child Nutrition	\$0	\$2,000	\$35,000
<b>TOTALS</b>	<b>\$263,109</b>	<b>\$212,061</b>	<b>\$230,517</b>	Medicaid Reimbursement	\$53,182	\$28,000	\$28,000
<b>2700 PUPIL TRANSPORTATION</b>				Lunch-Federal	\$0	\$170,000	\$170,000
Regular Transportation-Elementary	\$80,093	\$92,621	\$84,597	Federal Projects	\$0	\$0	\$0
Regular Transportation-High School	\$26,197	\$30,874	\$28,198	Transfer from Capital Reserve Fund	\$159,944	\$0	\$100,000
Special Transportation-Elementary	\$17,199	\$22,000	\$30,000	<b>TOTALS</b>	<b>\$4,695,384</b>	<b>\$5,340,017</b>	<b>\$5,614,721</b>
Special Transportation-High School	\$0	\$0	\$0	Budget Increase		\$274,704	5.14%
Athletic Transportation	\$6,735	\$6,680	\$6,900	Property Tax Increase		\$499,402	17.39%
Field Trips	\$3,077	\$5,121	\$4,000	Tax Rate Increase			\$2,3949
<b>TOTALS</b>	<b>\$133,301</b>	<b>\$157,296</b>	<b>\$153,695</b>	Tax Increase on home assessed for \$100,000			\$239
<b>2800 TECHNOLOGY</b>							
Equipment Repair & Service	\$2,827	\$3,122	\$3,122				
Equipment Lease	\$11,765	\$12,168	\$12,168				
Supplies	\$348	\$350	\$659				
Software	\$7,948	\$9,394	\$6,037				
New Equipment	\$0	\$0	\$0				
<b>TOTALS</b>	<b>\$22,888</b>	<b>\$25,034</b>	<b>\$21,986</b>				
<b>3000 OTHER EXPENSES</b>							
Student Loan Reim	\$2,000	\$3,000	\$3,000				
Criminal Record/Physical Reim	\$529	\$1,000	\$1,000				
Trust Funds/Scholarships	\$6,360	\$4,000	\$4,000				
<b>TOTALS</b>	<b>\$8,889</b>	<b>\$8,000</b>	<b>\$8,000</b>				

**MARLBOROUGH SCHOOL DISTRICT  
SCHOOL TAX INFORMATION**

SCHOOL TAX HISTORY	Year	Rate	Total		% Tax Change
			School Tax	State Education Aid	
projected	2010-11	\$16.20	\$3,371,683	\$1,182,556	17.4%
	2009-10	\$13.80	\$2,872,280	\$1,191,092	3.1%
	2008-09	\$13.38	\$2,786,626	\$1,176,587	-11.3%
	2007-08	\$15.20	\$3,141,622	\$1,176,587	21.3%
	2006-07	\$12.71	\$2,589,486	\$888,097	3.8%
	2005-06	\$17.72	\$2,493,578	\$889,728	6.2%
	2004-05	\$16.98	\$2,347,363	\$916,241	23.1%
	2003-04	\$13.92	\$1,906,127	\$1,051,066	

**MARLBOROUGH SCHOOL DISTRICT  
SUPPLEMENTAL INFORMATION REQUIRED PER RSA 32:11-a  
DETAIL OF ACTUAL EXPENDITURES  
AS A RESULT OF SPECIAL EDUCATION SERVICES**

	2008-09 ACTUAL	2009-10 BUDGET	2010-11 BUDGET
REVENUE			
State Equity Aid for Special Ed.	\$190,665	\$190,665	\$190,665
IDEA Entitlement Grant	\$41,364	\$52,516	\$52,516
Medicaid Reim.	\$53,182	\$20,000	\$35,000
Catastrophic Aid	\$99,329	\$155,582	\$240,826
TOTAL REVENUE	\$384,540	\$418,763	\$519,007
EXPENSE			
Instruction	\$1,051,220	\$1,156,224	\$1,493,513
Service	\$77,653	\$77,941	\$81,485
Transportation	\$17,199	\$22,000	\$30,000
IDEA Entitlement Grant	\$41,364	\$52,516	\$52,516
TOTAL EXPENSES	\$1,187,436	\$1,308,681	\$1,657,514
NET EXPENSE	\$802,896	\$889,918	\$1,138,507

MINUTES OF THE ANNUAL SCHOOL DISTRICT MEETING  
OF THE MARLBOROUGH SCHOOL DISTRICT  
MARCH 03, 2009

Meeting called to order at 7:03 pm, by the Moderator John Fletcher. The Moderator led the Pledge of Allegiance to our country's flag and introduced staff members and visiting officials. The Moderator asked the meeting for approval to allow them to speak. He outlined the rules for the conduct of the meeting. Chairman, Michael Briggs introduced the School Board.

**ARTICLE 1:** Voted favorably by acclamation on the motion of Michael Briggs, supported by Elaina Waibel, to hear the reports of agents, auditors, committees, or officers chosen, and to pass any vote relating thereto.

**ARTICLE 2:** Voted favorably by acclamation on the motion of Michael Briggs, supported by Elaina Waibel, to see if the District will vote to raise and appropriate \$5,339,802 for the support of schools, for the salaries for the school district officials and agents, and for the statutory obligations of the District; or to take any other action in relation thereto. This article does not include appropriations voted in other warrant articles.

**ARTICLE 3:** Voted favorably by acclamation on the motion of Michael Briggs, supported by Elaina Waibel, to see if the District will vote to authorize the school board to accept the transfer of land from the Town of Marlborough necessary to build the new Marlborough School at the ball flats site, or to take any other action in relation thereto.

**ARTICLE 4:** Voted favorably by acclamation on the motion of Jim Carley, supported by Elaina Waibel to transact any other business that may legally come before the meeting.

**A RESOLUTION  
Adopted March 3, 2009**

**WHEREAS,** Elaina M. Waibel has served the School District of Marlborough as a school board member for seven years; and,

**WHEREAS,** Elaina M. Waibel served as the New Hampshire School Board Association Delegate; and,

**WHEREAS,** Elaina M. Waibel served as liaison to the PTA; and,

**WHEREAS,** Elaina M. Waibel served on the A.R.E.A. Board, the Health and Wellness Committee and the Scholarship Committee; and

**WHEREAS,** Elaina M. Waibel has been a loyal advocate for the teachers, students and staff of the Marlborough School District; and,

**WHEREAS,** Elaina M. Waibel has always conducted her duties diligently and with passion, and has given her time and expertise in a manner truly reflecting her genuine interest in the Town of Marlborough, its children and the future; and,

**WHEREAS,** Elaina M. Waibel's commitment to education has been evidenced by her willingness to talk with, and listen to, community members to become better informed as to the needs and wants of the community; and,

**WHEREAS,** Elaina M. Waibel has held high expectations for herself and other board members relative to the decision-making and policy development processes; and,

**WHEREAS,** Elaina M. Waibel is experienced, knowledgeable and dedicated; she will be missed; now, therefore, be it

**RESOLVED,** that the School District of Marlborough, in grateful acknowledgement of Elaina M. Waibel's numerous contributions to the students, school, and the community by



unanimously adopting this resolution as a lasting tribute to  
Elaina M. Waibel, to be entered into the permanent records of  
the district, and that a copy of this resolution be presented to  
Mrs. Waibel.

*THE MARLBOROUGH  
SCHOOL DISTRICT*

Voted favorably by acclamation on the motion by Ed Goodrich,  
supported by Elaina Waibel, that not further business to legally  
come before the meeting, to adjourn at 7:35pm.

Respectfully Submitted,  
/s/Susan Bemis  
Susan Bemis  
School District Clerk

MINUTES OF THE MARLBOROUGH SCHOOL DISTRICT  
MEETING  
FOR THE ELECTION OF OFFICERS  
MARCH 10, 2009

At a legal meeting of the voters of the town of Marlborough,  
Cheshire County, State of New Hampshire, held on Tuesday,  
March 10, 2009 the following votes of those present and  
qualified to vote for Marlborough School District officials were,  
by them in open meeting, given to the Moderator, and said  
Moderator, in said meeting, in the presence of the Clerk and  
other election officials, and assisted by them, sorted and  
counted said votes and after the counting, was  
completed made a public declaration of the whole number of  
votes cast, with the name of every person voted for and the  
number for each person as followed:

NUMBERS OF NAMES ON REGULAR CHECKLIST	1535
TOTAL NUMBER OF MARLBOROUGH	
SCHOOL DISTRICT BALLOTS CAST	REGULAR 189
	ABSENTEE 4

MEMBER OF THE SCHOOL BOARD (Two Years)  
Julie Farhm 165

MEMBER OF THE SCHOOL BOARD (Three Years)  
Michael Briggs 134

Sarah Bolinger 92

Kris Hill 106

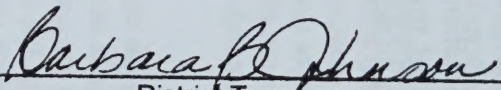
A true copy of record attest:  
/s/Susan A. Bemis  
Susan A. Bemis  
School District Clerk

# REPORT OF SCHOOL DISTRICT TREASURER

for the  
Fiscal Year July 1, 2008 to June 30, 2009  
Marlborough School District

## SUMMARY

Cash on hand July 1, 2008 (Treasurer's bank balance)	\$	364,362.17
Received from Selectmen (Include amounts actually received):		
Current Appropriation	\$	2,786,626.00
Deficit Appropriation		_____
Balance of Previous Appropriations		_____
Advance on Next Year's Appropriations		_____
Revenue from State Sources	\$	1,539,614.75
Revenue from Federal Sources	\$	19,165.87
Received from Tuitions		_____
Received as Income from Trust Funds	\$	4,690.00
Received from Sale of Notes & Bonds (Principal only)	\$	10,960,000.00
Received from Capital Reserve Funds		_____
Received from all Other Sources	\$	489,113.60
Total Receipts	\$	15,799,210.22
TOTAL AVAILABLE FOR FISCAL YEAR (Balance & Receipts)	\$	16,163,572.39
LESS SCHOOL BOARD ORDERS PAID	(\$	6,351,625.17)
BALANCE ON HAND JUNE 30, 2009 (Treasurer's Bank Balance)	\$	9,811,947.22

  
\_\_\_\_\_  
District Treasurer

### AUDITORS' CERTIFICATE

This is to certify that we have examined the books, vouchers, bank statements, and other financial records of the treasurer of the School District of Marlborough of which the above is a true summary for the fiscal year ending June 30, 2009, and find them correct in all respects.

Auditors: \_\_\_\_\_

Date: \_\_\_\_\_







