### **ANNUAL REPORTS**







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# ANNUAL REPORT

### of the

## TOWN OFFICERS

### of

## TROY NEW HAMPSHIRE

For The Year Ended December 31, 1998

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#### ARTWORK

#### Troy Town Hall Provided by Christopher Sheldon

The Troy Meeting House was built between 1813 and 1815. It was modeled after the Federated Church in Templeton, Massachusetts. In 1856, the Meeting House was turned to face the common. The building has a shallow portico with pedimented gable end supported by two pairs of columns. The pedimented gable rests on paired corner pilasters and a frieze. The three front doors have a continuous lintel. A square clock stage with octagonal belfry, bell cast dome and weathervane may be viewed atop the Town Hall. The rendering of the Town Hall on the cover of the Town Report was sketched by Christopher Sheldon, a local artist, at the age of 15. Christopher is currently studying art in Manchester, New Hampshire, under a well known artist, Paul Ingbertson.

SELECTMEN	
Gerald D. Callahan, Sr., Chairman	Term Expires 2000
Robert W. Harkins, Jr.	Term Expires 2001
Dennis M. Poirier	Term Expires 1999
ADMINISTRATIVE ASSISTANT	Cynthia N. Satas
TOWN CLERK/TAX COLLECTOR	
Ralph E. Heald, Sr.	Term Expires 2000
Raiph E. Hoard, St.	Term Expires 2000
DEPUTY TOWN CLERK/TAX COLL	Nancy L. Harkins
TREASURER	
Janet L. McCullough	Term Expires 2001
MODERATOR	
Thomas E. Britton	Term Expires 2000
montas E. Britton	Term Expires 2000
SUPERVISORS OF THE CHECK LIST	
Mary E. Raitto	Term Expires 2002
Margaret L. Rouleau	Term Expires 2004
Debra L. Daniels	Term Expires 2000
TRUCTOR OF THE TRUCT PURIDO	
TRUSTEES OF THE TRUST FUNDS	T
Ervin F. Doyle	Term Expires 2000
Chester E. Priest	Term Expires 2001
Bruce McCulley	Term Expires 1999
TRUSTEES OF THE LIBRARY	
Charles A. McLeavy	Term Expires 1999
Bernadette M. Quinn	Term Expires 2000
Marilou Bisaccio	Term Expires 2001
LIBRARIAN	Darcy L. Doyle

#### WATER/SEWER COMMISSIONERS

Frederick B. Lawrence Jr., Chairman Harlan R. Mitchell, Vice-Chairman Douglas A. Rouleau Robert A. Smith Peter A. Marrotte

#### WATER/SEWER DEPARTMENT

Bradley G. Beaudoin Judith M. Matson

#### **CEMETERY COMMISSIONERS**

Chester E. Priest Stephen E. Priest Frank J. Obuchowski

#### **POLICE CHIEF**

#### **FIRE DEPARTMENT**

John C. Callahan Jr., Fire Chief Robert J. Hebert, 1st Deputy Charles F. Rocheleau, 2nd Deputy

#### **FIRE WARDEN**

DEPUTY WARDENS James E. Callahan Raymond W. Dicey Robert J. Hebert Daniel Lang Edward R. Lang III

#### EMERGENCY MANAGEMENT DIRECTOR

Term Expires 1999 Term Expires 2001 Term Expires 2000 Term Expires 2002 Term Expires 2003

Superintendent Secretary

Term Expires 1999 Term Expires 2000 Term Expires 2001

Theodore P. Smith

Term Expires 1999 Term Expires 2001 Term Expires 2000

John C. Callahan Jr

William L. May Robert H. Murray Chester E. Priest Charles F. Rocheleau Debra L. Rocheleau

Clifton E. Cole

#### **HEALTH OFFICER**

#### Bruce Lang

#### WELFARE ADMINISTRATOR

Cynthia N. Satas

Term Expires 1999

#### **TROY EMERGENCY AMBULANCE SERVICE**

David B. Hart Diane J. Purrington Nancy L. Harkins Myrtle H. Greenwood Ronda L. Fish Alan L. Purrington Marci J. Conant Barbara Hatch

#### **ROAD AGENT**

#### LANDFILL SUPERINTENDENT

#### **ANIMAL CONTROL OFFICER**

#### **CONSERVATION COMMISSION**

Steven Sawyer, Chairman Sally Adams Daniel J. Bisaccio

#### **ZONING BOARD OF ADJUSTMENT**

Bert W. Lang, Chairman David W. Rollins, Vice-Chairman John G. Patterson Andrea Thackston Paul J. Theroux Gerald D. Callahan, Sr., Selectman President Vice-President Treasurer Financial Secretary Secretary Captain 1st Lieutenant 2nd Lieutenant

James E. Dicey

Roderick N. Page

Alan Grimshaw, Jr.

Lorna L. Harling Kenneth H. LaPointe David W. Rollins

Term Expires 2000 Term Expires 1999 Term Expires 1999 Term Expires 1999 Term Expires 1999

#### PLANNING BOARD

Evan John, Co-Chairman Janet L. McCullough, Co-Chairman Paul Theroux Robert M. Cummings Lynda J. Cutts Ernest L. Descheneaux, Jr. Lorna L. Harling Barbara Hatch Raymond E. Miller Karen J. Wilber Robert W. Harkins, Jr., Selectman

#### **RECREATION COMMITTEE**

Robert Budd, Chairman Ronda L. Fish

#### **HERITAGE COMMISSION**

Marion R. Austin, Chairwoman Darcy L. Doyle Robert A. Hall Betty Harling

#### **HISTORICAL SOCIETY**

Robert A. Hall, President Andrew D. Goodell, Vice-President Kathleen M. Marrotte, Secretary/Treasurer

#### **BUDGET COMMITTEE**

William E. Parkman, Chairman Nancy E. Cummings Ernest L. Descheneaux, Jr. Barbara Hatch Gerald D. Callahan, Sr., Selectman Term Expires 1999 Term Expires 2001 Term Expires 1999 Term Expires 1999 Term Expires 2000 Term Expires 2000 Term Expires 1999 Term Expires 2000 Term Expires 2000 Term Expires 1999

Dennis M. Poirier Jeffrey L. Smith

Warian T. Hawkins Pia M. Lawrence Lisa T. Lohman Andrea K. Thackston

Bert W. Lang Diane R. Lepisto Frank J. Obuchowski Ralph L. Wentworth

#### JOINT LOSS MANAGEMENT COMMITTEE

Charles F. Rocheleau, Chairman James E. Dicey Rev. Stephen Holmes Wayne Kassotis Gary O. LeBlanc Jr. Rev. Michael Mullany Roderick N. Page Chester E. Priest Debra L. Rocheleau Marion Sargent Cynthia N. Satas Theodore P. Smith

#### INDUSTRIAL DEVELOPMENT AUTHORITY

Ralph L. Wentworth, Chairman Robert A. Hall Fenella D. Levick Lisa T. Lohman Robert F. Loy Frank Obuchowski Barrett F. Ripley Gary H. Sheldon Richard H. Thackston

#### ARTS FESTIVAL COMMITTEE

Lynn M. Smith, Co-Chairman Kathleen M. Marrotte, Co-Chairman Lorna R. Dingledy Darcy L. Doyle Nicole Drury Barbara A. Meakin Whitney Meakin Judy Mentzer Sandra A. Smith Lynn Wilcox

#### SCHOOL BOARD MEMBERS

Richard H. Thackston Gary F. Bednarski Term Expires 1999 Term Expires 1999

#### SCHOOL BUDGET COMMITTEE MEMBERS

Normand A. DionTerm Expires 2000Janet L. McCulloughTerm Expires 2001

#### STATE REPRESENTATIVES

Steven G. Avery Daniel Burnham Term Expires 2000 Term Expires 2000

#### THE STATE OF NEW HAMPSHIRE TOWN WARRANT

To the inhabitants of the Town of Troy, in the County of Cheshire in said State, qualified to vote in town affairs, you are hereby notified to meet at Kimball Hall, the 9th day of March, next at 10:00 AM in the forenoon for balloting upon matters specified in Articles 1 and 2, listed below, and you are hereby further notified to meet at the Troy Elementary School on Wednesday, the 10th of March at 7:30 PM to act upon the remainder of the listed warrant.

**ARTICLE 1**. To bring in your vote for one Selectman for one year and one Selectman for three years and other Town Officers elected by ballot as passed by Town Meeting or State Statute for the specified number of years.

**ARTICLE 2**. Are you in favor of the adoption of **Amendment No. 1** as proposed by the Planning Board for the Troy Zoning Ordinance as follows:

To remove dumpsters from the list of items defined as Structures, and to require that they be maintained in a sanitary and tidy fashion.

Are you in favor of the adoption of **Amendment No. 2** as proposed by the Planning Board for the Troy Zoning Ordinance as follows:

To permit one utility shed no larger than  $10^{\circ} \times 12^{\circ}$  to be placed up to three feet from a side or rear property line on lots that are nonconforming.

Are you in favor of the adoption of Amendment No. 3 as proposed by the Planning Board for the Troy Zoning Ordinance as follows: To exempt fences from setback requirements, but require that they be located in such a way as to allow maintenance without trespass onto abutting properties.

Are you in favor of the adoption of Amendment No. 4 as proposed by the Planning Board for the Troy Zoning Ordinance as follows:

To amend the Village District provisions by:

- 1. adding health care facilities and veterinary establishments as permitted uses;
- 2. allowing a single family dwelling to accommodate a commercial use;
- reducing the minimum lot size from one (1) acre to one-half (1/2) acre;
- 4. reducing front setbacks from 35 to 20 feet and side and rear setbacks from 20 to 15 feet; and including a requirement that all development shall be of a type that is consistent and in harmony with the historic nature of the area.

Are you in favor of the adoption of Amendment No. 5 as proposed by the Planning Board for the Troy Zoning Ordinance as follows:

To amend the Highway Business District provisions by:

- adding as permitted uses greenhouses, plant nurseries; health care facilities; veterinary establishments; and self-storage facilities;
- 2. reducing the front setback from 35 feet to 20 feet;
- 3. including design standards for nonresidential uses that address lot coverage, parking, buffering, and landscaping; and

4. encouraging development along Route 12 to be sensitive to the role the highway plays as the gateway to Troy.

Are you in favor of the adoption of **Amendment No. 6** as proposed by the Planning Board for the Troy Zoning Ordinance as follows:

To amend the Light Industrial and Industrial Districts by including design standards for nonresidential uses that address parking, buffering, and landscaping.

Are you in favor of the adoption of Amendment No. 7 as proposed by the Planning Board for the Troy Zoning Ordinance as follows:

To allow the Planning Board to waive off-street parking requirements in the Village District when adequate on-street parking is demonstrated to suffice; and to add a one space per unit requirement for accessory apartments.

Are you in favor of the adoption of **Amendment No. 8** as proposed by the Planning Board for the Troy Zoning Ordinance as follows:

To add definitions for Agriculture, Backlots, Hotels, and Motels.

Are you in favor of the adoption of Amendment No. 9 as proposed by the Planning Board for the Troy Zoning Ordinance as follows:

To remove parking lots and driveways from the definition of Structure, recognizing that they typically cannot meet setback requirements.

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**ARTICLE 3**. To see if the Town will vote to raise and appropriate such sums of money as may be necessary to defray the following expenditures:

	<b>Recommended By</b>	
	<b>Budget Committee - Selectm</b>	
Town Officers	110,250	110,250
Election and Registration	910	910
Auditors for Town Books	6,000	6,000
Judicial and Legal	25,350	25,350
Planning Board	4,236	4,236
Zoning Board of Adjustment	500	500
Kimball Hall	4,500	4,500
Town Hall	15,000	15,000
Regional Associations	2,351	2,351
Police Department	155,051	155,051
Police Revenue Offset	36,466	36,466
Emergency Services Building	5,720	5,720
Fire Department	54,835	54,835
Forest Fire Suppression	1,200	1,200
Emergency Management	5,000	5,000
Highway Department	138,277	138,277
Street Lighting	12,500	12,500
Landfill/Recycling Center	83,656	83,656
Animal Control	1,947	1,947
Health Administration	8,760	8,760
Welfare Administration	1,621	1,621
Welfare General Assistance	15,000	15,000
Town Common	4,000	4,000
War Memorial	23,275	23,275
Library	38,821	38,821
Patriotic Purposes	800	800
Arts Festival	1,500	1,500
Conservation Commission	400	400
Heritage Commission	1,000	1,000
Industrial Development Authorit	y 500	500
Tax Anticipation Note Interest	17,000	17,000

**ARTICLE 4**. To see if the Town will vote to raise and appropriate the funds listed below to be placed in the Capital Reserve Funds specified for the purpose of purchasing vehicles or equipment when voted by the Town:

	Recommended By	
	Budget Committ	ee - Selectmen
Police Department	5,000	5,000
Highway Department	15,000	15,000
Landfill/Recycling Center	5,000	5,000

**ARTICLE 5**. To see if the Town will vote to raise and appropriate the funds listed below to be placed in the Expendable Trust Funds:

	<b>Recommended By</b>	
	<b>Budget Committ</b>	tee - Selectmen
General Government Buildings	10,000	10,000
Samuel E. Paul War Memorial	5,000	5,000

**ARTICLE 6**. To see if the Town will vote to raise and appropriate the sum of Seven Thousand Five Hundred (\$7,500) to be placed in the Reassessment Capital Reserve Fund. Recommended by the Selectmen and Budget Committee.

**ARTICLE** 7. To see if the Town will vote to authorize the Selectmen to expend Twenty-One Thousand Five Hundred Dollars (\$21,500) from the Reassessment Capital Reserve Fund for the third and final payment on the revaluation proposal voted March 12, 1997, Article 12. Recommended by the Selectmen.

**ARTICLE 8**. To see if the Town will vote to raise and appropriate the sum of Three Thousand Dollars (\$3,000) to purchase a computer for the Selectmen's Office. Recommended by the Selectmen and Budget Committee.

**ARTICLE 9**. To see if the Town will vote to raise and appropriate the sum of Five Thousand Dollars (\$5,000) to begin the process of preserving permanent town records. Recommended by the Selectmen and Budget Committee.

**ARTICLE 10**. To see if the Town will vote to raise and appropriate the sum of Seven Hundred Seventy-Five Dollars (\$775) to purchase five voting booths. Recommended by the Selectmen and Budget Committee.

**ARTICLE 11**. To see if the Town will vote to raise and appropriate the sum of Four Thousand Dollars (\$4,000) to paint one side of the Town Hall and to stain the Emergency Services Building. Recommended by the Selectmen and Budget Committee.

**ARTICLE 12**. To see if the Town will vote to raise and appropriate the sum of Sixteen Thousand Eight Hundred Dollars (\$16,800) for the care of the cemeteries and authorize the withdrawal of Fifteen Thousand Eight Hundred Dollars (\$15,800) from the Cemetery Trust Funds established for that purpose. The balance of One Thousand Dollars (\$1,000) is to be raised by general taxation. Recommended by the Selectmen and Budget Committee.

**ARTICLE 13**. To see if the Town will vote to raise and appropriate the sum of Five Thousand Four Hundred Ninety-Seven Dollars (\$5,497) for the third year payment on the lease/purchase agreement on the 1997 Ford Crown Victoria police cruiser. Recommended by the Selectmen and Budget Committee.

**ARTICLE 14**. To see if the Town will vote to raise and appropriate the sum of Twenty-Five Thousand Dollars (\$25,000) to purchase a 1999 Ford Crown Victoria police cruiser and to authorize the withdrawal of Twenty-Five Thousand Dollars (\$25,000) from the Capital Reserve Fund created for that

purpose. This will replace the 1992 Ford Crown Victoria police cruiser which will be put out to bid and sold. Recommended by the Selectmen and Budget Committee.

**ARTICLE 15**. To see if the Town will vote to establish a Capital Reserve Fund under the provisions of RSA 35:1 for the purpose of purchasing a new ambulance and to raise and appropriate the sum of Twenty Thousand Dollars (\$20,000) to be placed in this fund. Recommended by the Selectmen and Budget Committee.

**ARTICLE 16**. To see if the Town will vote to raise and appropriate the sum of Eighty-Four Thousand Forty Dollars (\$84,040) for a tanker body and pump needed for the Fire Department chassis, motor, and transmission purchased in 1997; further to authorize the Selectmen to withdraw Seventy-Five Thousand Dollars (\$75,000) from the Capital Reserve Fund created for that purpose. The balance of Nine Thousand Forty Dollars (\$9,040) is to be raised by general taxation. Recommended by the Selectmen and Budget Committee.

**ARTICLE** 17. To see if the Town will authorize the Selectmen to expend the Highway Block Grant of Thirty-Eight Thousand Twenty-Nine Dollars (\$38,029) that the Town will receive from the State of New Hampshire during calendar year 1999 for the maintenance, construction, and reconstruction of Class IV and V Highways. Recommended by the Selectmen and Budget Committee.

**ARTICLE 18.** To see if the Town will vote to raise and appropriate the sum of Fifty Thousand Dollars (\$50,000) to overlay 1.6 miles of Richmond Road. Recommended by the Selectmen and Budget Committee.

ARTICLE 19. To see if the Town will vote to raise and appropriate the sum of Six Thousand Five Hundred Dollars

(\$6,500) for site work and asphalt for the Library parking lot and the entrance to the Marlborough Road ball field parking lot. Recommended by the Selectmen and the Budget Committee.

**ARTICLE 20**. To see if the Town will vote to raise and appropriate the sum of Forty Thousand Two Hundred Fifteen Dollars (\$40,215) for a 1999 Ford F-350 equipped with a dump body and plow assembly for the Highway Department; to be offset by Eleven Thousand Eight Hundred Fifty-Two Dollars (\$11,852) trade-in allowance for the 1992 Ford F-350; further, to authorize the Selectmen to withdraw Eight Thousand Three Hundred Sixty-Three Dollars (\$8,363) from the Capital Reserve Fund created for that purpose. The balance of Twenty Thousand Dollars (\$20,000) is to be raised by general taxation. Recommended by the Selectmen and Budget Committee.

**ARTICLE 21**. To see if the Town will vote to raise and appropriate the sum of Two Thousand Dollars (\$2,000) for collecting and analyzing samples from the six monitoring wells and three surface water sampling points as required by the Landfill Groundwater Management Permit. Recommended by the Selectmen and Budget Committee.

**ARTICLE 22**. To see if the Town will vote to raise and appropriate the sum of Two Hundred Thirty-Two Thousand Nine Hundred Eighty-Nine Dollars (\$232,989) for the Water/Sewer Department operations. Income comes from collections of water and sewer rents. Recommended by the Water/Sewer Commissioners and Budget Committee.

**ARTICLE 23**. To see if the Town will vote to raise and appropriate the sum of Seventy-Four Thousand One Hundred Forty-Two Dollars (\$74,142) for the payment of Sewer Bonds. Income from the State of New Hampshire will be Twenty-One Thousand Five Hundred Eighty-Two Dollars (\$21,582). In addition, Twenty Thousand Four Hundred Ninety-Nine Dollars

(\$20,499) is offset by a payment from the Water/Sewer Department, with the balance of Thirty-Two Thousand Sixty-One Dollars (\$32,061) to be raised by general taxation. Recommended by the Selectmen and Budget Committee.

**ARTICLE 24**. To see if the Town will vote to raise and appropriate the sum of Thirty Thousand One Hundred Sixty dollars (\$30,160) for the first payment of the \$200,000 Note for the Library Addition/Renovation Project. Recommended by the Selectmen and Budget Committee.

**ARTICLE 25**. To see if the Town will vote to raise and appropriate the funds listed to be donated to each organization as specified:

Bud	Recommended By Budget Committee - Selectmen	
Helping Hand Center	2,000	2,000
Meadowood Fire Department	1,500	1,500
Senior Citizens	1,000	1,000
Southwestern Community Services	2,029	2,029
Troy Emergency Ambulance Service	3,000	3,000
Troy-Fitzwilliam Youth Sports Assoc	1,000	1,000
Troy Historical Society	4,000	4,000

**ARTICLE 26**. To see if the Town will vote to instruct the Selectmen to change their decision on the bypass and go with the no build alternative. Not recommended by the Selectmen. (By Petition)

**ARTICLE 27**. "Shall we adopt the provisions of RSA 72:1-c which authorize any town or city to elect not to assess, levy and collect a resident tax?" Not Recommended by the Selectmen. Not Recommended by the Budget Committee. (By Petition)

ARTICLE 28. To see if the Town will vote to adopt the

amendment to RSA 80:52a allowing a taxpayer to pay up to two years in advance of the due date of taxes. Under previous law RSA 80:52-a, a town could vote to allow any property owner to prepay an amount toward their real estate tax bill on or after April 1st for the tax year commencing on that date. Amended effective 08/24/99. Recommended by the Selectmen.

**ARTICLE 29**. To see if the Town will vote to amend Article 18 voted at Town Meeting March 15, 1989, which created the General Cemetery Maintenance Trust Fund, to allow for capital expenditures. Recommended by Trustees of the Trust Funds.

**ARTICLE 30**. To see if the Town will vote to adopt the provisions of RSA 202A:4-d authorizing the Library Trustees to accept gifts of personal property, other than money, which may be offered to the library for any public purpose, provided however that no acceptance of personal property by the Library Trustees shall be deemed to bind the town or the Library Trustees to raise, appropriate or expend any public funds for the operation, maintenance, repair or replacement of such personal property.

**ARTICLE 31.** To see if the Town will vote to authorize the Selectmen to enter into agreement with Southwest Region Planning Commission and other state agencies, when money becomes available for feasibility studies, grants, and agreements in the best interest of the Town.

**ARTICLE 32**. To see if the Town will vote to authorize the Selectmen to apply for, accept, and expend money from State, Federal, or other government unit, or a private source, which becomes available during the year in accordance with the procedures set forth in RSA 31:95-b.

**ARTICLE 33**. To see if the Town will vote to authorize the Selectmen to transfer tax lien and convey property acquired by the Town by Tax Collector's Deed by public auction, or

advertised sealed bid, or in such a manner as determined by the Selectmen as justice may require.

**ARTICLE 34**. To see if the Town will vote to authorize the Selectmen to borrow money, and pay charges and interest thereon.

**ARTICLE 35**. To see if the Town will vote to authorize the Selectmen to hear reports of committees, agents, or officers heretofore chosen and take any action relative.

**GIVEN UNDER** our hands this 4th day of February in the Year of Our Lord, Nineteen Hundred Ninety-Nine.

' Porne ennis M

Dennis M. Poirier, Chairman

Robert W. Harkins, Jr.

**BOARD OF SELECTMEN** 

#### **SELECTMEN'S REPORT**

The Town of Troy saw a lot of action starting to take place in 1998 after many months of planning. The biggest movement was the Governors Council's decision for a bypass around Troy, Community Development Block Grant approval for elderly housing at the south end of the Town Common, the start of the construction of the library addition/renovation project, completion of the town's revaluation in 1999, and removal of hazardous drums from the landfill to prepare for closing.

Although the Governors Council approved the bypass for Troy, the State is still waiting for federal approval. The federal EPA officials are requesting that the town have a vote at this year's Town Meeting to determine what portion of the voters favors a bypass. So please, come out and vote for your approval or disapproval of the bypass.

The Town and Southwest Region Planning Commission have accepted grant money to proceed with a low income Elderly Housing Project which involves three apartment buildings at the south end of the Town Common. Purchase and Sales Agreements have been reached on all three buildings and the final designs are now being prepared by the architect.

The new addition to the library is right on schedule and should be completed by late March.

This past summer the last hazardous waste barrels were removed from the landfill which cleared the way for our final closure. The engineers are planning and waiting for approval from the State of New Hampshire for the final design for closure. With any luck, we hope to complete the process this fall.

The final phase of the town's revaluation will be completed in early 1999 and the new assessments will appear on

#### SELECTMEN'S REPORT

the December tax bills. The assessment on your June bill will be the same as that on your December 1998 bill.

The town just received a good report from our auditors, Vachon, Clukay & Co. We have maintained a strong cash flow and a good surplus to carry us into the coming year.

The Monadnock Regional School District will have a major article to vote on for Troy residents. A 50/50 formula is once again being proposed. We currently have a 100% enrollment formula, and we are asking you to support a formula which would be 50% enrollment and 50% valuation. This would help the Town of Troy with their continued high taxes for the school.

The State is still waiting to find out what our state politicians are going to come up with to fund education to meet the State Supreme Court's decision which is April 1st. The decision calls for the State to pay for education in an equitable manner throughout the state. Hopefully, this can only mean good things for Troy, such as a lower tax rate.

I am sorry to say that Ted Smith, our Police Chief, will be leaving us on March 1st to accept a position in Lincoln, NH. Ted has certainly taken our Police Department a long way as the Troy Police Department is only one of four departments in the State which is fully accredited. The Selectmen would like to thank Ted for his hard work and dedication. He will be missed. We are presently searching for a new Police Chief.

The Selectmen's Office would like to thank Gerald Callahan for his many years of dedicated service to the Town of Troy. Gerry resigned this past year as Selectman. He will be surely missed and hard to replace.

#### SELECTMEN'S REPORT

The Selectmen would like to thank all town employees, volunteers, and committee members for all their hard work in 1998.

Dennis M Parier Alar. XI

Dennis M. Poirier, Chairman Robert W. Harkins, Jr.

#### **SELECTMEN OF TROY**

#### Vachon, Clukay & Co., PC

Certified Public Accountants

January 29, 1999

Board of Selectmen Troy, New Hampshire

We have audited the general purpose financial statements of the Town of Troy as of and for the year ended December 31, 1998, and have issued our report thereon dated January 29, 1999.

We conducted our audit in accordance with generally accepted auditing standards. Those standards require that we plan and perform the audit to obtain reasonable assurance about whether the general purpose financial statements are free of material misstatement.

The management of the Town of Troy is responsible for establishing and maintaining an internal control structure. In fulfilling this responsibility, estimates and judgments bv management are required to assess the expected benefits and related costs of internal control structure policies and procedures. The objectives of an internal control structure are to provide management with reasonable, but not absolute, assurance that assets are safeguarded against loss from unauthorized use or disposition, and that transactions are executed in accordance with management's authorization and recorded properly to permit the preparation of general purpose financial statements in accordance with generally accepted accounting principles. Because of inherent limitations in any internal control structure, errors or irregularities may nevertheless occur and not be detected. Also, projection of any evaluation of the structure to future periods is subject to the risk that procedures may become inadequate because of changes in conditions or that the effectiveness of the design and operation of policies and procedures may deteriorate.

In planning and performing our audit of the general purpose financial statements of the Town of Troy for the year ended December 31, 1998, we obtained an understanding of the internal control structure. With respect to the internal control structure, we obtained an understanding of the design of relevant policies and procedures and whether they have been placed in operation, and we assessed control risk in order to determine our auditing procedures for the purpose of expressing our opinion on the general purpose financial statements and not to provide an opinion on the internal control structure. Accordingly, we do not express such an opinion. Our consideration of the internal control structure would not necessarily disclose all matters in the internal control structure that might be material weaknesses under standards established by the American Institute of Certified Public Accountants. A material weakness is a condition in which the design or operation of one or more of the internal control structure elements does not reduce to a relatively low level the risk that errors and irregularities in amounts that would be material in relation to the general purpose financial statements being audited may occur and not be detected within a timely period by employees in the normal course of performing their assigned functions. We noted no matters involving the control structure and its operation that we consider to be material weaknesses as defined above.

However, we noted certain matters involving the internal control structure and its operation that we have reported to the management of the Town of Troy, New Hampshire in a separate letter dated January 29, 1999. This report is intended for the information of management and the Board of Selectmen; however, this report is a matter of public record, and its distribution is not limited.

Varhon, Clukay & Co., PC

#### STATE OF NEW HAMPSHIRE DEPARTMENT OF REVENUE ADMINISTRATION MUNICIPAL SERVICES DIVISION P.O. BOX 1122 CONCORD, NH 03302-1122 PHONE (603) 271-3397

MS-2



### REPORT OF APPROPRIATIONS ACTUALLY VOTED (RSA 21-J:34)

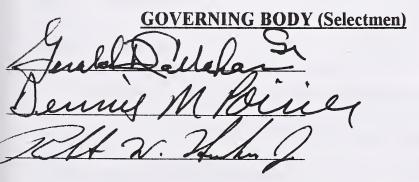
DATE OF MEETING: March 11, 1998

TOWN/CITY:	Troy	COUNTY:	Cheshire
Mailing Address:_	P.O. Box 249		
-	Troy, NH 03465-0249		
<b>PHONE #:</b>	242-7722		
FAX #:	242-3430		

#### **CERTIFICATE OF APPROPRIATIONS VOTED**

(To be completed After Annual or Special Meeting)

This is to certify that the information contained in this form, appropriations <u>actually voted</u> by the Town Meeting, was taken from official records and is complete to the best of our knowledge and belief.



Penalty: Failure to file within 20 days after each meeting at which appropriations were voted may result in a \$5.00 per day penalty for each day's delay (RSA 21-J:36). 22

(Rev. 1997)

PURPOSE OF APPROPRIATIONS	MS-2
GENERAL GOVERNMENT	
Executive	106,048
Election and Registration	1,040
Auditors for Town Books	6,300
Legal Expense	25,350
Planning and Zoning	4,948
Kimball Hall	4,520
Town Hall	15,294
Cemetery Department	18,356
Regional Associations	2,361
OTHER GENERAL GOVERNMENT-DONATION	NS
Helping Hand Center	2,000
Historical Society	2,000
Meadowood Fire Department	1,500
Senior Citizens	1,000
Southwestern Community Services	1,559
Troy Emergency Ambulance Service Inc.	3,000
Troy-Fitzwilliam Youth Sports Association	1,000
PUBLIC SAFETY	
Police Department	138,112
Police Revenue Offset	49,000
Emergency Services Building	5,705
Fire Department	59,284
Forest Fire Suppression	1,200
Emergency Management	5,000
HIGHWAYS AND STREETS	
Highway Department	132,135
Highway Block Grant	39,032
Street Lighting	12,000

PURPOSE OF APPROPRIATIONS	MS-2
SANITATION	
Landfill/Recycling Center	81,413
WATER DISTRIBUTION AND TREATMENT Water/Sewer Department Operations	223,889
HEALTH Health Agencies and Related Programs Animal Control	9,112 1,942
WELFARE Administration Direct Assistance	1,621 15,000
CULTURE AND RECREATION Arts Festival War Memorial Recreation Program Library Patriotic Purposes Town Common	1,500 18,826 39,212 900 4,238
CONSERVATION Conservation Commission Heritage Commission	400 1,000
<b>DEBT SERVICE</b> Long Term Bonds & Notes - Principal and Interest Tax Anticipation Note Interest	75,537 17,000
CAPITAL OUTLAY	
LAND AND IMPROVEMENTS High Street Project	45,000

<b>PURPOSE OF APPROPRIATIONS</b>	MS-2
Troy Economic Development	80,000
MACHINERY, VEHICLES, AND EQUIPMENT	
Police Cruiser Lease	5,497
Police Department Defibrillator	3,000
Highway Department Loader	82,085
Landfill Baler	10,000
BUILDINGS	
Town Hall Paint Project	4,000
Library Addition/Renovation	410,000
OTHER IMPROVEMENTS	
Dare Program	2,500
Reassessment	12,500
Landfill Three Phase Power	20,000
<b>OPERATING TRANSFERS OUT</b>	
TO CAPITAL RESERVE FUNDS	
Fire Department	25,000
Highway Department	15,000
Landfill	5,000
Police Department	5,000
Library	25,000
Reassessment	7,500
TO EXPENDABLE TRUST FUNDS	
Town Building Maintenance	10,000
Samuel E. Paul War Memorial Recreation Fund	5,000
TOTAL VOTED APPROPRIATIONS	1,901,416

#### STATE OF NEW HAMPSHIRE MS-1 DEPARTMENT OF REVENUE ADMINISTRATION MUNICIPAL SERVICES DIVISION P.O. BOX 487 CONCORD, NH 03302-0487 (603) 271-3397



CITY/TOWN Troy

#### SUMMARY INVENTORY OF VALUATION

 TAX YEAR OF
 1998
 IN
 Cheshire
 COUNTY

#### CERTIFICATE

This is to certify that the information contained in this report was taken from official records and is correct to the best of our knowledge and belief. RSA 21-J:34

Dennisk Point	4		
Alla AllA	Selectmen	of	Troy
	Date	August	17, 1998

REPORTS REQUIRED: RSA 21-J:34, as amended, provides for certification of valuation, appropriations, estimated revenues and such other information as the Department of Revenue Administration may require.

Penalty: Failure to file by September 1st may result in a \$5.00 per day penalty for each day's delay. (RSA 21-J:36). Revised 1998

Name of Municipality:	of Troy		MS-1
		98 ASSESSED	
VALUE OF LAND	ACRES	VALUATION	TOTALS
Current Use	7487.00	652,407	
<b>Conservation Restriction</b>	1.00	1812	
Residential	1821.77	18,645,297	
Commercial/Industrial	288.37	3,211,058	
Total of Taxable Land			\$22,510,574
Tax Exempt (\$2,400,710)			
VALUE OF BUILDINGS	5		
Residential		31,963,992	
Manufactured Housing		2,143,760	
Commercial/Industrial		8,917,960	
Total of Taxable Buildings			\$43,025,712
Tax Exempt (\$8,921,120)			
PUBLIC UTILITIES New England Power Comp. PSNH	any	956,333 <u>5,804,221</u>	
Total			\$6,760,554
VALUATION BEFORE	EXEMPTIC	ONS	72,296,840
Blind Exemption (RSA		2) @ 15,000 ea	- 30,000
Elderly Exemption (RSA		-	- 846,480
Net Valuation On Which	, , , , , , , , , , , , , , , , , , ,	·	\$71,420,360
EXCAVATION ACTIVI	TY TAX	1,422	
VALUATION OF PIT A	REA	81,600	
	TERANS C		
Totally & Permanently Disa			
Veterans Exemptions (114)	@ \$100	11,400	
Total			\$14,200

#### EXEMPTIONS GRANTED BY TOWN OF TROY RSA 72:37 Blind Exemption - Adopted March 11, 1988 RSA 72:43h Optional Elderly Exemption - Adopted March 12, 1997

Number of Individuals	Exemption	Total
Blind Exemption (2)	15,000	30,000
Elderly Exemption (13)	12,000	156,000
Elderly Exemption (9)	25,000	225,000
Elderly Exemption (11)	50,000	550,000
Subtotal		961,000
Unapplied Exemptions		- 84,520
Total		\$876,480

#### **CURRENT USE REPORT**

#### **RSA 79-A**

# ACKES
RECEIVING
<b>CURRENT USE</b>
ASSESSMENT
241.53
6,913.37
43.88
287.22
7,486.00

#### **OTHER CURRENT USE STATISTICS**

Receiving 20% Recreation Adjust.	4,0	92.67
Number of Owners Granted Current	Use	136
Number of Parcels in Current Use		315

#### CONSERVATION RESTRICTION ASSESSMENT REPORT RSA 79-B

# ACRES RECEIVING CONS. RES. ASSMNT. 1.0

4 ACDES

Wet Land

#### DEPARTMENT OF REVENUE ADMINISTRATION Municipal Services Division Concord, N.H. 03302-0487 1998 Tax Rate Calculation

TOWN OF TROY			
Appropriations	1,901,416		
Less: Revenues	1,330,960		
Less: Shared Revenues	31,389		
Add: Overlay	10,594		
Add: War Service Credits	14,200		
Net Town Appropriation		563,861	
Municipal Tax Rate			7.89

#### **MONADNOCK REGIONAL SCHOOL DISTRICT**

Due to Regiona	al School	2,022,688		
Less: Shared R		118,098		
New School Ap	propriation		1,904,590	
School Tax Rat	te			26.67
CHESHIRE C	COUNTY			
Due to County		157,867		
Less: Shared R	Revenues	5,905		
Net County Ap	propriation		151,962	
County Tax Ra	ite			_2.13
<b>COMBINED</b>	<b>FAX RATE</b>			36.69
	Commit	tment Analy	ysis	
Total Property	Taxes Assesse	ed		2,620,413
Less: War Ser	vice Credits			14,200
Total Property	Tax Commitm	lent		2,606,213
	Pro	of of Rate		
Net Assessed V	aluation	Tax Ra	ite	Assessment
71,420,3	60	36.69		2,620,413
	1998 <b>B</b>	ond Require	ement	
Treasurer:	86,000	Tax Colle	ctor:	67,000
Town Clerk:	17,000	Trustees o	of Trust Fund	ds: 135,000
		Motor Ve	hicle Agent:	10,000

STATE OF NEW HAMPSHIRE DEPARTMENT OF REVENUE ADMINISTRATION MUNICIPAL SERVICES DIVISION P.O. BOX 487, CONCORD, NH 03302-0487 (603)271-3397



#### **BUDGET OF THE TOWN/CITY**

OF:

Troy

BUDGET FORM FOR TOWNS WHICH HAVE ADOPTED THE PROVISIONS OF RSA 32:14 THROUGH 32:24

Appropriations and Estimates of Revenue for the Ensuing Year January 1, \_\_\_\_\_to December 31, \_\_\_\_\_

or Fiscal Year From 01/01/98 to 12/31/98

#### **IMPORTANT:**

Please read RSA 32:5 applicable to all municipalities.

1. Use this form to list the entire budget in the appropriate recommended and not recommended area. This means the operating budget and all special and individual warrant articles must be posted.

2. Hold at least one public hearing on this budget.

3. When completed, a copy of the budget must be posted with the warrant. Another copy must be placed on file with the town clerk, and a copy sent to the Department of Revenue Administration at the above address.

BUDGET COMMITTEE DATE: Please sign in ink. Chairman d

THIS BUDGET SHALL BE POSTED WITH THE TOWN WARRANT

A stind Calmana Ca	A seture 1	A	Calaataania	Dudant Carta
	Annronriation	Expenditures	Recommended	Budget Umte Recommended
PURPOSE OF APPROPRIATION	661	1998	Budget 1999	Budget 1999
<b>GENERAL GOVERNMENT</b>				
Town Officers	106,048	98,274	110,250	110,250
Election and Registration	1,040	1,369	016	016
Auditors for Town Books	6,300	5,775	6,000	6,000
Judicial and Legal	25,350	15,549	25,350	25,350
Planning & Zoning	4,948	4,121	4,736	4,736
Kimball Hall	4,520	3,541	4,500	4,500
Town Hall	15,294	12,371	15,000	15,000
Centerery Department	18,356	18,529	16,800	16,800
Regional Associations	2,361	2,361	2,351	2,351
PUBLIC SAFETY				
Police Department	138,112	129,151	155,051	155,051
Police Revenue Offset	49,000	61,084	36,466	36,466
<b>Emergency Services Building</b>	5,705	5,806	5,720	5,720
Fire Department	59,284	52,110	54,835	54,835

Forest Fire Suppression 1, Emergency Management 5,	HIGHWAYS & STREETS Highway Department Highway Block Grant Street Lighting	SANITATION Landfill/Recycling Center 81,	WATER DISTRIBUTION & TREATMENT Water/Sewer Department 223,	HEALTH Health Department Animal Control Department 1,	WELFARE 1, Administration 1, General Assistance 15,
1,200 5,000	132,135 39,032 12,000	81,413	223,889	9,112 1,942	1,621 15,000
1,200 6,117	127,661 39,019 10,929	68,293	214,389	8,699 809	1,621 12,396
1,200 5,000	138,277 38,029 12,500	83,656	232,989	8,760 1,947	1,621 15,000
1,200 5,000	138,277 38,029 12,500	83,656	232,989	8,760 1,947	1,621 15,000

Actual		T INPONENT	1770 TU DECEMI	DER JI, 1998
	Actual	Actual	Selectmen's	Budget Cmte
<b>PURPOSE OF APPROPRIATION</b>	Appropriation 1998	Expenditures 1998	Recommended Budget 1999	Recommended Budget 1999
CULTURE & RECREATION				
Town Common	4,238	3.327	4.000	4 000
War Memorial Recreation Program	18,826	19,431	23,275	23.275
Library	39,212	38,925	38,821	38,821
Patriotic Purposes	006	716	800	800
Arts Festival	1,500	1,297	1,500	1.500
CONSERVATION				
Conservation Commission	400	r 0,	100	100
Heritage Commission	1,000	805	1,000	1,000
ECONOMIC DEVELOPMENT				
Industrial Development Authority	-0-	, ,	200	×00
DEBT SERVICE				
Prin/Int Long Term Bonds	75.537	75,537	24,142	74.142

Interest on Tax Anticipation Note Library Bond Payment	CAPITAL OUTLAY Machinery/Vehicles/Equipment Selectmen's Office Computer Voting Booths Police Cruiser Lease Police Department Defibrillator Police Department Defibrillator Fire Department Tanker Highway Department Loader Highway Department Truck Landfill Baler	Buildings LibraryAddition/Renovation Town Hall Paint Project	Land & Improvements High Street Project
17,000 -0-	-0- -0- 5,497 3,000 -0- 82,085 -0- 10,000	410,000 4,000	45,000
15,206 -0-	-0- -0- 5,497 3,000 -0- -0- -0-	64,080 4,000	45,000
17,000 30,160	3,000 775 5,497 -0- 84,040 84,040 -0- 40,215 -0-	-0- 4,000	-0-
17,000 30,160	3,000 775 5,497 -0- 84,040 84,040 -0- 40,215 -0-	-0- 4,000	-0-

	Actual Actual Selectmen's Budget Cr	Actual	Selectmen's	Budget Cmte
PURPOSE OF APPROPRIATION	Appropriation 1998	Expenditures 1998	Recommended Budget 1999	Recommended Budget 1999
Richmond Road Project	-0-	-0-	50.000	50.000
Library Parking Lot/Ball Field Parking Entrance	-0-	-0-	6,500	6,500
Other				
Preserving Town Records	-0-	-0-	5.000	5 000
DARE Program	2,500	2,500	-0-	-0-
Reassessment	12,500	12,500	21,500	21.500
Landfill Monitoring Wells	-0-	-0-	2.000	2,000
Landfill Three Phase Power	20,000	-0-	-0-	-0-
Troy Economic Development	80,000	-()-	-()-	-()-
<b>OPERATING TRANSFERS OUT</b> Capital Reserve Funds				
Ambulance	-0-	-0-	20,000	20.000
Fire Department	25,000	25,000	-0-	-()-
Library	25,000	25,000	-()-	-()-

1,498,102	1,498,102	1,354,699	1,901,416	TOTAL APPROPRIATIONS
1,000	1,000	1,000	1,000	Troy-Fitzwilliam Youth Sports Assoc
3,000	3,000	3,000	3,000	Troy Emergency Ambulance Service
2,029	2,029	1,559	1,559	Southwestern Community Services
1,000	1,000	1,000	1,000	Senior Citizens
1,500	1,500	1,500	1,500	Meadowood Fire Department
4,000	4,000	2,000	2,000	Historical Society
2,000	2,000	2,000	2,000	Helping Hand Center
				Agency Funds
5,000	5,000	5,000	5,000	S.E. Paul War Memorial Rec Fund
10,000	10,000	10,000	10,000	Expendable Trust Funds Town Building Maintenance
7,500	7,500	7,500	7,500	Reassessment
5,000	5,000	5,000	5,000	Police Department
5,000	5,000	5,000	5,000	Landfill/Recycling Center
15,000	15,000	15,000	15,000	Highway Department

#### **BUDGET OF THE TOWN OF TROY**

SOURCE OF REVENUE	Estimated Revenue 1998	Actual Revenue 1998	Estimated Revenue 1999
TAXES			
Land Use Change Taxes	-0-	3,448	-0-
Resident Taxes	11,900	12,080	11,900
Yield Taxes	8,800	8,708	30,000
Int/Penalties on Delinq Taxes	35,000	47,853	40,000
Inventory Penalties	3,000	-0-	3,000
Gravel Pit Tax	-0-	2,994	3,000
LICENSES, PERMITS & FE			
Business Licenses & Permits	1,100	1,030	1,000
Motor Vehicle Permit Fees	150,000	168,824	165,000
Building Permits	200	370	300
Other Licenses, Permits & Fees	5,500	5,865	5,500
FEERAL GOVERNMENT	55,800	50,961	30,500
STATE			
Shared Revenues	72,519	204,988	81,342
Meals & Rooms Tax	-0-	31,747	-0-
Highway Block Grant	39,000	39,032	38,029
Water Pollution Grant	22,977	22,977	21,582
State & Fed Forest Land Reimb	330	275	260
Other - W/S Operations	203,390	200,486	212,490
Water/Sewer Bond Reimb	20,499	20,499	20,499
<b>CHARGES FOR SERVICES</b>			
Income from Departments	10,000	8,828	10,000
Cable TV and Pay Telephone	4,000	4,698	600

#### **BUDGET OF THE TOWN OF TROY**

SOURCE OF REVENUE	Estimated Revenue 1998	Actual Revenue 1998	Estimated Revenue 1999
SUDRCE OF REVENUE	1770	1770	1333
MISCELLANEOUS REVEN	NUES		
Interest on Investments	24,000	21,264	30,000
Other	50,350	64,260	17,600
INTERFUND OPERATING		TDC IN	
			100.070
Capital Resrve Funds	184,585	-	129,863
Cemetery Trust Fund	17,356	17,529	15,800
<b>OTHER FINANCING SOU</b>	RCES		
Proc-Long Term Bonds/Notes	294,000	200,000	
Amounts VOTED From Fun	d		
Balance (SURPLUS)	80,000	80,000	
Dalance (SUM LUS)	00,000	80,000	
TOTAL REVENUES	1,294,306	1,260,776	868,265
BUDGET	SUMMA	RY	
Appropriations Recommende	d	1 408 102	1 /08 107

Appropriations Recommended	1,498,102	1,498,102
Less Estimated Revenues	868,265	868,265
Estimated Taxes to be Raised	629,837	629,837

#### NH DEPARTMENT OF REVENUE ADMINISTRATION MS-4 MUNICIPAL SERVICES DIVISION PO BOX 487, CONCORD, NH 03302-0487 (603) 271-3397

City/Town: Troy FY: 1998

**DUE SEPTEMBER 1** 

#### **REVISED ESTIMATED REVENUES (RSA 21-J:34)**

#### TAXES Land Use Change Tax \$ 3,448 Resident Tax 11,900 Timber Tax 8,800 40,000 Interest & Penalties on Delinquent Taxes **Inventory Penalties** 3,000 Gravel Pit Tax 1,422 **LICENSES, PERMITS & FEES Business Licenses & Permits** 1,100 161,500 Motor Vehicle Permit Fees **Building Permits** 310 Other Licenses, Permits & Fees 5,500 45,366 **REVENUE FROM FEDERAL GOVERNMENT REVENUE FROM STATE OF NEW HAMPSHIRE** 49,595 Shared Revenues Meals & Rooms Tax Distribution 31,747 Highway Block Grant 39,032 22,977 Water Pollution Grant State & Federal Forest Land Reimbursement 275 Landfill 20% Bond & Police Grants 17,258 **CHARGES FOR SERVICES** 10,000 Income from Departments **Other Charges** 4,698

#### **NH DEPARTMENT OF REVENUE ADMINISTRATION MS-4 MUNICIPAL SERVICES DIVISION** PO BOX 487, CONCORD, NH 03302-0487 (603) 271-3397

		DUE	SEPTEMBER 1
City/Town:	Troy	FY:	1998
REVISEI	DESTIMATED	REVENUES (R	SA 21-J:34)
MISCELLAN	EOUS REVEN	JES	
Interest on Inv	estments		30,000
Other			137,202
INTERFUND	<b>OPERATING 1</b>	RANSFERS I	Ň
Water - Offset			223,889
Capital Resrve	Funds		164,585
Trust Funds			37,356
<b>OTHER FIN</b>	ANCING SOUR	CES	
Library Bond			200,000
SUBTOTAL	<b>OF REVENUES</b>		1,250,960
Voted From "S	urplus"		80,000
TOTAL REV	ENUES AND CI	REDITS	\$1,330,960
REQUESTED	OVERLAY (RS	SA 76:6)	\$10,000

anet L. MCulloufTreasurer

August 8, 1998

Revised 1998

#### STATEMENT OF ESTIMATED AND ACTUAL REVENUE

	Estimated Revenue 1998 Budget	Revenue Used On 1998 Tax Rate	Actual Revenue Collected 1998	Estimated Revenue 1999 Budget
TAXES				
Land Use Change Tax	-0-	3,448	3,448	-0-
Resident Taxes	11,900	11,900	12,080	11,900
Yield Taxes	8,800	8,800	8,708	30,000
Int/Pen Del Taxes	35,000	40,000	47,853	40,000
Gravel Pit Property Tax	-0-	1,422	2,994	3,000
Inventory Penalties	3,000	3,000	-0-	3,000
LICENCES DEDMITS	AND FFF	10		
LICENSES, PERMITS			1.020	1 000
Bus Licenses & Permits	1,100	1,100	1,030	1,000
Motor Vehicle Permits	150,000	161,500	168,824 370	165,000
Building Permits	200	310		300
Other Lic, Permits, Fees	5,500	5,500	5,865	5,500
STATE OF NEW HAM	PSHIRE			
Emergency Management	5,000	2,500	3,058	2,500
Shared Revenue	72,519	81,342	204,988	81,342
Room/Meals Tax	-0-	-0-	31,747	-0-
Highway Block Grant	39,000	39,032	39,032	38,029
Water Pollution Grant	22,977	22,977	22,977	21,582
State/Federal Forest Land	330	275	275	260
Police Traffic Grants	3,000	200	1,580	-0-
Dare Grant	-0-	6,021	6,021	-0-
Landfill Bond Reimburse	-0-	11,037	11,037	-0-
FEDERAL GOVERNM	IFNT			
COPS-Fast Program	36,000	36,000	40,315	27,000
COPS-More Program	11,800	6,866	6,008	1,000
COLO-MORE FIOSIAIII	11,000	0,000	0,000	1,000

# STATEMENT OF ESTIMATED AND ACTUAL REVENUE

	Estimated Revenue 1998 Budget	Revenue Used On 1998 Tax Rate	Actual Revenue Collected 1998	Estimated Revenue 1999 Budget
<b>OTHER GOVERNME</b>	NTS			
W/S Bond Reimbursemer	nt 20,499	20,499	20,499	20,499
W/S Operations	203,390	203,390	200,486	212,490
CHARGES FOR SERV	ICES			
Income From Depts	10,000	10,000	8,828	10,000
Other/Cable/Pay Phone	4,000	4,698	4,698	600
MISCELLANEOUS				
Interest On Investments	24,000	30,000	21,264	30,000
Keene District Court Fine	-	1,110	1,110	2,000
Insurance Refunds	19,000	15,060	15,060	15,000
Other/CkChgs/Labels	350	1,032	1,032	600
Trade-in Allowance-Load	er 30,000	30,000	30,000	-0-
Enterprise Fund-Library	90,000	90,000	-0-	-0-
INTERFUND OPERAT	TINC TRA	NSFFRS IN	I	
Capital Reserve Funds	164,585	164,585	34,585	129,863
Industrial Develop Trust	-0-	-0-	7,475	-0-
Landfill Special Trust	20,000	20,000	-0-	-0-
Cemetery Trust Fund	17,356	17,356	17,529	15,800
Subtotal		1,050,960	980,776	868,265
Bond Issue	200,000	200,000	200,000	-0-
Voted From Surplus	80,000	80,000	80,000	-0-
<b>TOTAL REVENUE</b>	1,290,306	1,330,960	1,260,776	868,265
Janot L. Mc Cu	llong	h		
Janet L. McCullough	0			

Treasurer

#### STATE OF NEW HAMPSHIRE MS-5 DEPARTMENT OF REVENUE ADMINISTRATION MUNICIPAL SERVICES DIVISION P.O. BOX 487 CONCORD, NH 03302-0487 (603) 271-3397

#### **ANNUAL TOWN FINANCIAL REPORT - RSA 21-J**

Revenues and Expenditures January 1, 1998 to December 31, 1998

#### **REVENUES - MODIFIED ACCRUAL**

#### **REVENUES FROM TAXES**

Property Taxes	2,602,922
Land Use Change Taxes	3,448
Resident Taxes	12,110
Timber Taxes	11,540
Interest and Penalties on Delinquent Taxes	59,864
Gravel Pit Tax	2,994
TOTAL	\$2,692,878

#### **REVENUE FROM LICENSES, PERMITS, AND FEES**

Business Licenses and Permits	1,040
Motor Vehicle Permit Fees	168,824
Building Permits	370
Other Licenses, Permits, and Fees	5,855
TOTAL	\$176,089

<b>REVENUE FROM THE FEDERAL GOVERNMEN</b>	T
COPS-Programs	\$52,344

<b>REVENUE FROM THE STATE OF NEW</b>	<b>W HAMPSHIRE</b>
Shared Revenue Block Grant	204,987
Meals and Rooms Distribution	31,747

Highway Block Grant Water Pollution Grants State and Federal Forest Land Reimbursement Emergency Management Police Grants Landfill Grant	39,032 22,977 275 3,058 1,535 <u>11,037</u>
TOTAL	\$314,648
<b>REVENUE FROM CHARGES FOR SERVICES</b>	5
Income from Departments	7,656
Other Charges	8,698
TOTAL	\$16,354
<b>REVENUE FROM MISCELLANEOUS SOURC</b>	ES
Interest on Investments	35,783
Fines and Forfeits	2,406
Insurance Dividends and Reimbursements	13,583
Other Miscellaneous Sources	_35,243
TOTAL	\$87,015
INTERFUND OPERATING TRANSFERS IN	
Transfers from Special Revenue Fund	20,499
Transfers from Capital Reserve Fund	34,586
Transfers from Trust and Agency Funds	_25,004
TOTAL	\$80,089
<b>OTHER FINANCIAL SOURCES</b>	
Proceeds from Long-Term Bond	200,000
TOTAL REVENUES FROM ALL SOURCES	3,619,417
TOTAL FUND EQUITY (Beginning of Year) TOTAL	<u>368,692</u> <b>\$3,988,109</b>

#### EXPENDITURES-MODIFIED ACCRUAL

EXPENDITURES-MODIFIED	ACCRUAL			
	Total	Equip	Construc-	
GENERAL GOVERNMENT	Expenditure	Purchase	tion	
Executive	98,274			
Election, Reg & Vital Statistic	s 1,369			
Financial Administration	5,775			
Revaluation of Property	12,500			
Legal Expense	15,549			
Planning and Zoning	7,321	2,500		
General Govt Building	27,378			
Cemeteries	18,529			
Regional Association	2,361			
TOTAL	\$189,056	\$2,500		
PUBLIC SAFETY				
Police	201,232	8,497		
Ambulance	8,806			
Fire	69,926	15,116		
Emergency Management	6,117			
TOTAL	\$286,081	\$23,613		
HIGHWAYS AND STREETS				
Highways and Streets	293,766	82,085		
Street Lighting	10,929			
TOTAL	\$304,695	\$82,085		
SANITATION				
Solid Waste Disposal	\$68,293			
HEALTH				
Administration	8,699			
Pest Control	809			
Health Agencies	4,559			
TOTAL	\$14,067			

ANNUAL TOWN FINA			Constano
	Total	Equip	Construc-
WELFARE	Expenditure	e Purch	tion
Administration	1,621		
Direct Assistance	<u>12,396</u>		
TOTAL	\$14,017		
CHUTHE AND DECDEA	TION		
CULTURE AND RECREA			
Parks and Recreation	22,758		00 451
Library	125,751		90,451
Patriotic Purposes	716		
Other Culture and Recreation	5,162		
TOTAL	\$154,387		\$90,451
FORMANIA PRIMI AR	ф <u>а 4ас</u>		
ECONOMIC DEVELOP	\$7,475		
DEBT SERVICE			
	20 770		
Prin-Long Term Bonds & Not			
Int-Long Term Bonds & Notes			
Int-Tax Anticipation Note	15,206		
TOTAL	\$90,743		
INTERFUND OPERATING			
Trans-Special Revenue Funds	-		
Trans-Capital Reserve Funds			
Trans-Trust & Agency Funds			
TOTAL	\$101,125		
PAYMENTS TO OTHER G		LINIS	
Taxes Assessed for County	157,867		
	2,022,688		
TOTAL \$	2,180,555		
<b>TOTAL Expenditures</b> \$	3,410,494	\$108,198	\$90,451
Fund Equity (End of Year)		ψ100,1 <i>7</i> 0	Ψ)0,+51
	3,988,109		
IVIAL D	3,700,107		
	46		

#### **GENERAL FUND BALANCE SHEET**

	Beginning	End
ASSETS	of Year	of Year
Cash and Equivalents	329,498	319,168
Investments	432,255	752,339
Taxes Receivable	248,619	325,584
Tax Liens Receivable	209,704	213,633
Due from Other Governments	9,001	
Due from Other Funds	715	
Other Current Assets	5,700	5,150
TOTAL ASSETS	\$1,235,492	\$1,615,874
LIABILITIES AND FUND EQUITY		
Warrants and Accounts Payable		25,076
Contracts Payable	0.4.4.0.00	7,120
Due to School District	866,800	1,006,063
TOTAL LIABILITIES	\$866,800	\$1,038,259
FUND EQUITY		
Reserve for Encumbrances	700	
Reserve for Continuing Appropriations	54,378	224,846
Reserve for Special Purposes	5,700	5,150
Unreserved Fund Balance	307,914	347,619
TOTAL FUND EQUITY	\$368,692	\$577,615
TOTAL LIABILITIES		
AND FUND EQUITY	\$1,235,492	\$1,615,874
<b>RECONCILIATION OF SCHOOL I</b>		
School District Liability-Beginning of Y		866,800
Add School District Assessment-Current	Year	2,022,688
Total Liability Within Current Year		2,889,488
Subtract Payments Made to School Distr	rıct	- 1,883,425
School District Liability End of Year		\$1,006,063

#### AMORTIZATION OF LONG-TERM DEBT AS OF DECEMBE 31, 1998

/98 12/31/98
000 75,000
534,084
586 11,142
200,000
8

#### TOTAL

\$670,540 \$820,226

#### **DEBT AS OF 12/31/98 FOR THE ENSUING FIVE YEARS**

	Principal	Interest	Total
1. C-297 GECC 1999	72,166	43,926	116,092
2. C-297 GECC 2000	62,341	39,423	101,764
3. C-297 GECC 2001	63,726	35,601	99,327
4. C-297 GECC 2002	65,180	31,614	96,794
5. C-297 GECC 2003	66,708	27,590	94,298
SUBTOTAL	330,121	178,154	508,275
<b>Remaining Periods</b>			
of Debt	490,105	120,626	610,731
TOTAL	820,226	298,780	1,119,006

#### SCHEDULE OF TOWN PROPERTY DECEMBER 31, 1998

K 31, 193	70			
			Value	
			338,92	
			48,62	
			50,50	
			100,88	
			80,00	
			101,92	
uilding			37,76	
			16,85	
			66,08	
			178,44	
			213,20	
ng			60,12	
•			151,45.	
upplies			24,00	
			161,68	
Parks, Common, Playgrounds Sewer Plant Facilities				
School, Land, Building, and Equipment				
Water Supply Facilities				
Water Department Reservoir			8,76 <u>88,80</u>	
TOTAL				
TOTAL 9,143,19 TOWN OWNED LAND				
Мар	Lot	Acres	Value	
1	12	5.00	12,48(	
1	13	4.90	12,32(	
2	03A	11.00	6,96(	
10	07	59.00	N/A	
11	02A	.11	3,12(	
15	03	65.00	30,36(	
15	04	80.00	46,52(	
18	48	3.54	9,200	
18	51A	.70	13,04(	
19	71B	3.20	29,56(	
19	72	9.00	9,400	
19	72 <b>B</b>	3.40	4,76(	
31	07	.71	<u>N/A</u>	
			177,720	
	uilding ng upplies nt <b>VED LAI</b> Map 1 1 2 10 11 15 15 15 18 18 18 18 19 19 19	ng upplies nt <b>XED LAND</b> Map Lot 1 12 1 13 2 03A 10 07 11 02A 15 03 15 04 18 48 18 51A 19 71B 19 72 19 72B	uilding ng upplies nt <b>XED LAND</b> Map Lot Acres 1 12 5.00 1 13 4.90 2 03A 11.00 10 07 59.00 11 02A .11 15 03 65.00 11 02A .11 15 04 80.00 15 04 80.00 18 48 3.54 18 51A .70 19 71B 3.20 19 72 9.00 19 72 9.00	

#### LAND AND BUILDINGS ACQUIRED THROUGH TAX COLLECTOR'S DEED

Location	Мар	Lot	Acres	Value
Fitzwilliam/Jaffrey Line	4	06	.83	1,640
208 Fitzwilliam Road	5	08	.98	48,240
Forest Road	8	11	2.10	7,640
Forest Road	8	12	2.90	7,360
Forest Road	8	13	2.90	7,080
Forest Road	8	16	3.50	7,160
Forest Road	8	17	2.70	7,760
Forest Road	8	18	3.30	6,720
Forest Road	8	20	2.70	8,360
Forest Road (Private Road)	8	26	3.21	2,240
Industrial Property (Brown Lot)	11	05	43.40	39,760
Industrial Property (Route 12 South)	13	01	8.30	35,880
Quarry Road (Newcomb Lot)	13	01A	55.00	46,640
Quarry Road (Old Trailer Park)	13	02	.69	25,760
Route 12 South	13	06A	.47	4,680
Route 12 and Old Keene Road	20	15	1.08	4,320
TOTAL				261,240

#### UNKNOWN PROPERTY TOWN TAX MAPS - BOUNDARIES NOT CORRECT

Location	Мар	Lot	Acres	Value
Off Quarry Road (Soc for Protection)	6	12	16.00	4,480
Off Richmond Road (Massin-Matson)	33	08A	6.90	4,360
Off Richmond Road (Massin-Matson)	33	08B	6.90	4,360
Off Richmond Road (Massin-Matson)	33	<b>08C</b>	7.70	4,840
Off Richmond Road	33	10	20.00	9,800
Mackey Road	36	02	11.00	9,840
TOTAL				37,680
Total Town Dept, Land, Building & Equipment				9,143,190
Town Owned Land				177,720
Land & Building Through Tax Collector's Deed				261,240
Unknown Property-Incorrect Boundaries				37,680
TOTAL 50			2	\$9,619,830

#### TOWN OFFICERS SALARIES AND EXPENSES

Selectmen	3,600
Administrative Assistant	28,119
Selectmen's Clerk	2,035
Budget Committee Clerk	308
Moderator	350
Supervisor of the Checklist	1,150
Town Clerk/Tax Collector	19,539
Dep Town Clerk/Tax Coll	5,994
Treasurer	2,000
Trustees of the Trust Funds	1,200
Advertising	320
Appraisal/Pickup Fees	2,972
Cheshire Registry of Deeds	582
Computer Services	2,183
Computer Supplies	750
Dues, Memberships & Subs	903
Employee Annual Picnic	286
Equipment Repair	70
Health Insurance	6,642
Labor Contracted Services	50
Life Insurance	65
Meal Reimbursement	142
NH Dog Licenses	510
NH Marriage Licenses	988
Office Supplies	629
Post Office Box Rent	36
Postage	2,365
Postage Machine Rental	514
Printing/Forms	872
Pub/Books/Periodicals	181
Seminars	1,066
Social Security	4,761
State Retirement	1,249

Tax Map Contract	695	
Telephone Basic Rate	1,200	
<b>Telephone Toll Charges</b>	399	
Town Report Delivering	165	
Town Report Printing	2,288	
Training/Hiring/Testing	135	
Travel Reimbursement	412	
Vital Record Search	339	
Workers' Compensation	210	
Subtotal		98,274
ELECTION AND REGIST	RATION	
Ballot Clerks	800	
Advertising	90	
Food Allowance	159	
Labor Contracted Services	100	
Office Supplies	57	
Printing/Forms	160	
Workers' Compensation	3	
Subtotal		1,369
AUDITORS FOR TOWN B	OOKS	
Vachon, Clukay and Co., PC	oons	5,775
vuonon, oranay and co., r c		5,115
JUDICIAL AND LEGAL		
Law Books	545	
Legal Expenses	15,004	
Subtotal		15,549
PLANNING BOARD		
Planning Board Clerk	550	
Advertising	282	
Dues, Memberships & Subs	202	
Postage	212	
	<i>414</i>	
	50	

Printing/Forms Pub/Books/Periodicals Seminars Social Security Assistance Program-SRPC Workers' Compensation Subtotal	$     \begin{array}{r}       141 \\       120 \\       168 \\       42 \\       2,400 \\       \underline{3}     \end{array} $	3,938
ZONING BOARD OF AD.	IUSTMENT	
Advertising	102	
Postage	50	
Seminars	30	
Workers' Compensation	1	
Subtotal		183
KIMBALL HALL		
Part-Time Salaries	23	
Building Maint & Repair	508	
Cleaning Supplies	126	
Electricity	847	
General Supplies	113	
Heating Oil	501	
Labor Contracted Services	982	
NHMA Property Insurance	72	
Propane Gas	25	
Recharge Fire Extinguishers	20	
Social Security	2	
Telephone Basic Rate	<u>322</u>	
Subtotal		3,541
TOWN HALL	1 407	
Town Hall Agent	1,487	
Building Maint & Repair	351	
Cleaning Supplies	201	
	53	

Copier Supplies	397
Copier Service Agreement	864
Electricity	1,693
Equipment Purchase	385
Equipment Repairs	336
Fire Alarm System Contract	1,715
Fax Machine Supplies	12
Food Allowance	52
General Supplies	24
Heating Oil	1,085
Labor Contracted Services	799
NHMA Liability Insurance	2,480
NHMA Property Insurance	243
Recharge Fire Extinguishers	55
Social Security	114
Workers' Compensation	78
Subtotal	
~ <b>1</b> 5 <b>1</b>	
CEMETERY DEPARTMENT	
Supervisor's Salary	5,827
Part-Time Salaries	2,667
Dues, Memberships & Subs	20
Electricity	87
Equipment Purchase	1,663
Equipment Repairs	9
Flags	28
General Supplies	108
NHMA Mobile Equip Insurance	100
Labor Contracted Services	3,819
NHMA Liability Insurance	146
NHMA Property Insurance	5
Road Repair	20
Seed/Fertilizer/Loam	20
Seminars	
	100

12,371

Social Security	650	
Small Tools	8	
Travel Reimbursement	55	
Equipment Fuel-Gasoline	55	
Water Line Extension	2,614	
Workers' Compensation	413	
Subtotal		18,529
REGIONAL ASSOCIATIONS		
Southwest Region Planning Comm	nission	2,361
OTHER GENERAL GOVERN	MENT	
Property Tax Payment Refund	2.059	
Property Tax Interest Refund	23	
Helping Hand Center Donation	2,000	
Historical Society Donation	2.000	
Meadowood Fire Dept Donation	1.500	
Senior Citizen Donation	1,000	
Southwest Comm Svces Donation		
TEASI Donation 54	3.000	
Troy-Fitz Sports Donation	1,000	
W/S Workers' Comp Refund	1.477	
Subtotal		15.618
POLICE DEPARTMENT		
Police Chief Salary	40.261	
Part-Time Salaries	2.553	
Police Sergeant Salary	26.585	
Overtime	1.554	
Full-Time Patrolman	3.263	
Secretary	1.231	
Treasurer	660	
Advertising	152	
Ammunition	1.547	
55		

NHMA Vehicle Insurance	1,300
Computer Support Services	2,036
Dues, Memberships & Subs	205
Electricity	262
Equipment Purchase	8,630
Equipment Rent/Pager Service	461
Equipment Repair	2,600
General Supplies	118
Health Insurance	7,337
Law Books	1,452
Police Professional Liability	3,049
Life Insurance	84
Meal Reimbursement	359
Office Supplies	1,668
Photo Developing & Supplies	930
Post Office Box Rent	20
Postage	208
Radio/Radar/Electronic Maint	324
Social Security	1,405
State Retirement	2,836
Telephone Basic Rate	1,513
Telephone Toll Charges	1,369
Telephone-Cellular Phone	1,398
Training/Hiring/Testing	1,544
Travel Reimbursement	481
Uniforms	3,499
Uniform Cleaning/Alterations	92
Vehicle Fuel-Gasoline	2,323
Repairs 97 Ford Crown Victoria	168
Repairs 93 Ford Explorer	198
Repairs 92 Ford Crown Victoria	602
Tires 93 Ford Explorer	231
Tires 97 Ford Crown Victoria	231
Workers' Compensation	2,412
*	

#### Subtotal

129,151

## POLICE REVENUE OFFSET

Part-Time Patrolman Grants	22,151
Special Police Salaries	324
Overtime From Grants	3,689
Full-Time Patrolman Grants	10,478
Secretary	3.618
Equip Purchases From Grants	10,583
Health Insurance	1,800
Police Professional Liability	2,630
Social Security	2,141
State Retirement	398
Training/Hiring/Testing	2,142
Workers' Compensation	1,130
Subtotal	

61.084

#### **EMERGENCY SERVICES BUILDING**

Part-Time Salaries	10
NHMA Vehicle Insurance	434
Building Maint & Repair	215
Cleaning Supplies	17
Electricity	1,984
General Supplies	17
Heating Oil	329
Rescue Squad/EMT's E&O	912
NHMA Liability Insurance	56
NHMA Property Insurance	200
Social Security	1
Telephone Basic Rate	320
Telephone Toll Charges	7
Vehicle Fuel-Diesel	18
Workers' Compensation	1.286
Subtotal	

5,806

#### FIRE DEPARTMENT

FIRE DEFARIMENT	
Firemen's Salaries	9,690
Advertising	35
NHMA Vehicle Insurance	3,032
Building Maint & Repair	5,278
Dues, Memberships & Subs	396
Electricity	1,911
Equipment Purchase	5,034
Equipment Repairs	155
General Supplies	1,087
Heating Oil	862
NHMA Mobile Equip Insurance	5
Firefighters E&O	285
NHMA Liability Insurance	226
NHMA Property Insurance	170
Post Office Box Rent	36
Postage	20
Propane Gas	46
Radio/Radar/Electronic Maint	2,117
Recharge Fire Extinguishers	260
Social Security	741
Telephone Basic rate	398
Telephone Toll Charges	49
Training/Hiring/Testing	3,560
Bunker Gear	3,977
Uniforms	2,086
Vehicle Fuel-Diesel	275
Vehicle Fuel-Gasoline	150
34M2 78 Mack Repairs	2,708
34M1 76 LaFrance Repairs	631
34T1 75 International Repairs	4,850
34T2 53 Reo Tanker Repairs	830
34R1 85 GMC Rescue Truck	355
77 Dodge Pickup Truck Repairs	245

Motor Vehicle Reg/Plate Fee Workers' Compensation Subtotal	10 000	52,110	
FOREST FIRE SUPPRESSIO	N		
Fire Warden's Payroll	158		
Equipment Purchase	1,030		
Social Security	12		
Subtotal		1,200	
EMERGENCY MANAGEME	INT		
Emergency Management Payroll			
Equipment Purchase	4,303		
Food Allowance	21		
Labor Contracted Services	900		
Social Security	60		
Workers' Compensation	50		
Subtotal		6,117	
HIGHWAY DEPARTMENT			
Road Agent's Salary	28,309		
Laborers' Salaries	21,436		
Overtime	6,988		
Advertising	131		
NHMA Vehicle Insurance	2,598		
Blasting	1,000		
Building Maint & Repair	296		
Chain Saw & Supplies	168		
Cleaning Supplies	57		
Clothing Allowance	206		
Cold Patch	268		
Computer Supplies	1,540		
Construction Material	185		
Culverts	2,037		

Dam Registration Fee	100
Drum Oil & Grease	438
Dues, Memberships & Subs	20
Electricity	1,310
Equipment Purchase	895
Equip Repair - 98 Cat Loader	1,056
Equip Repair - Water Tank/Tr	124
Equip Repair - 5 Yard Sander	496
Equip Repair - 78 Ford 515	7
Equip Repair - Roller & Trailer	4
Equip Repair - Chipper	91
Equip Repair - Sweeper	584
Equip Repair - Sand Spreaders	27
Equip Repair - Brush Hog	39
Water Pump	137
General Supplies	609
Hardware/Nuts & Bolts	715
Health Insurance	9,153
Heating Oil	484
Hot Mix	1,018
Ice Control-Sand	5,000
Ice Control-Salt	6,614
NHMA Mobile Equip Insurance	90
Labor Contracted Services	5,351
Life Insurance	65
Line Striping	300
NHMA Liability Insurance	906
NHMA Property Insurance	150
Office Supplies	230
Postage	9
Radio/Radar/Electronic Maint	333
Recharge Fire Extinguishers	37
Sand & Gravel	1,662
Signs	247

Social Security	4,263	
Small Tools	394	
Snow Plow-Parts/Repair/Sand	er 471	
State Retirement	2,400	
Stone for Roads	1,636	
Sweeping	640	
Telephone Basic Rage	348	
Telephone Toll Charges	122	
Telephone-Cellular Phone	302	
Training/Hiring/Testing	350	
Tree Work	600	
Vehicle Fuel-Diesel	1,829	
Vehicle Fuel-Gasoline	1,129	
Repairs-88 Trackless	760	
Repairs-94 Ford F350 Dump	469	
Repairs-92 Ford F350 Dump	631	
Repairs-71 Ford Sander	1,299	
Repairs-85 International	1,349	
Welding Supplies	288	
Workers' Compensation	4,676	
Workshops		
Subtotal		127,661
	1/20	
HIGHWAY BLOCK GRAN	ΎΙ.	20.010
Labor Contracted Services		39,019
STREET LIGHTING		
Electricity		10,929
		,
LANDFILL/RECYCLING	CENTER	
Supervisor's Salary	21,380	
Part-Time Salaries	15,046	
Building Maint & Repair	2,111	
Clothing Allowance	232	
	61	

Drum Oil & Grease	228
Dues, Memberships & Subs	135
Electricity	948
Equipment Purchase	5,327
Equipment Repairs	119
Equipment Repair-Loader	5,246
Equipment Repair-Forklift	377
Equipment Repair-Bulldozer	138
Fill	2,489
General Supplies	298
Health Insurance	2,557
NHMA Mobile Equip Insurance	58
Labor Contracted Services	1,773
Life Insurance	32
Meal Reimbursement	10
NHMA Liability Insurance	406
NHMA Property Insurance	48
Office Supplies	58
Pest Control	243
Portable Toilet Rental	480
Printing/Forms	170
Propane Gas	267
Social Security	2,765
Small Tools	117
State Retirement	891
Telephone Basic Rate	343
Telephone Toll Charges	39
Training/Hiring/Testing	200
Travel Reimbursement	309
Trucking & Tipping Fees	550
Vehicle Fuel-Diesel	667
Vehicle Fuel-Gasoline	9
Waste/Recycle	160
Welding Supplies	65

Workers' Compensation Workshops	1,99 <b>7</b> 5		
Subtotal		68,293	
Subtotal		00,295	
WATER/SEWER DEPARTME	ENT		
Gas Pump Electricity	55		
Vehicle Fuel-Diesel	58		
Vehicle Fuel-Gasoline	912		
Workers' Compensation	1,483		
Subtotal		2,508	
ANIMAL CONTROL			
Animal Control Officer	525		
Dog Licenses	83		
Monadnock Reg Humane Society	145		
Social Security	40		
Workers' Compensation	_16		
Subtotal		809	
HEALTH ADMINISTRATION			
Health Officer's Salary	300		
HHCCS Home Health Aide	851		
HHCCS Homemaker	239		
HHCCS Child Health Nursing	116		
HHCCS Meals-On-Wheels	2,418		
HHCCS Membership Fee	2,146		
Monadnock Family Services	2,130		
Social Security	23		
Volunteer Insurance Service	456		
Workers' Compensation	20		
Subtotal		8,699	

#### WELFARE ADMINISTRATION

Welfare Officer's	Salary	1,500
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Social Security	115	
Workers' Compensation Subtotal	6	1,621
Subtotal		1,021
WELFARE ASSISTANCE		
Medical	1,117	
Rent	4,750	
Utilities	<u>6,529</u>	
Subtotal		12,396
TOWN COMMON		
Electricity	666	
Flowers	284	
General Supplies	96	
Labor Contracted Services	2,181	
Workers' Compensation	100	
Subtotal		3,327
		·
WAR MEMORIAL RECREA	TION PR	·
WAR MEMORIAL RECREA Program Director's Salary		·
WAR MEMORIAL RECREA Program Director's Salary Part-Time Salaries	3,491	·
Program Director's Salary Part-Time Salaries		·
Program Director's Salary Part-Time Salaries Building Maint & Repair	3,491 6,938	·
Program Director's Salary Part-Time Salaries Building Maint & Repair Cleaning Supplies	3,491 6,938 652	·
Program Director's Salary Part-Time Salaries Building Maint & Repair Cleaning Supplies Electricity	3,491 6,938 652 51	·
Program Director's Salary Part-Time Salaries Building Maint & Repair Cleaning Supplies Electricity Equipment Purchase	3,491 6,938 652 51 687	·
Program Director's Salary Part-Time Salaries Building Maint & Repair Cleaning Supplies Electricity	3,491 6,938 652 51 687 45	·
Program Director's Salary Part-Time Salaries Building Maint & Repair Cleaning Supplies Electricity Equipment Purchase Field Day Activities Field Trips	3,491 6,938 652 51 687 45 466	·
Program Director's Salary Part-Time Salaries Building Maint & Repair Cleaning Supplies Electricity Equipment Purchase Field Day Activities	3,491 6,938 652 51 687 45 466 264	·
Program Director's Salary Part-Time Salaries Building Maint & Repair Cleaning Supplies Electricity Equipment Purchase Field Day Activities Field Trips Flags	3,491 6,938 652 51 687 45 466 264 56	·
Program Director's Salary Part-Time Salaries Building Maint & Repair Cleaning Supplies Electricity Equipment Purchase Field Day Activities Field Trips Flags General Supplies	3,491 6,938 652 51 687 45 466 264 56 266	·
Program Director's Salary Part-Time Salaries Building Maint & Repair Cleaning Supplies Electricity Equipment Purchase Field Day Activities Field Trips Flags General Supplies Labor Contracted Services	3,491 6,938 652 51 687 45 466 264 56 266 500	
Program Director's Salary Part-Time Salaries Building Maint & Repair Cleaning Supplies Electricity Equipment Purchase Field Day Activities Field Trips Flags General Supplies Labor Contracted Services NHMA Liability Insurance	3,491 6,938 652 51 687 45 466 264 56 266 500 131	

Sand & Gravel	554	
Seed/Fertilizer/Loam	1,104	
Social Security	798	
Telephone Basic Rate	361	
Telephone Toll Charges	13	
Transportation	588	
Water Testing	71	
Workers' Compensation	723	
Subtotal		19,431
LIBRARY		
Librarian's Salary	17,107	
Part-Time Salaries	8,844	
Advertising	0,044 94	
Town Appropriation To Library	3,625	
Building Maint & Repair	291	
Health Insurance	5,063	
	208	
Heating Oil	32	
Life Insurance		
NHMA Liability Insurance	254	
NHMA Property Insurance	152	
Recharge Fire Extinguishers	10	
Social Security	1,943	
Telephone Basic Rate	1,144	
Telephone Toll Charges	58	
Workers' Compensation	100	
Subtotal		38,925
<b>PATRIOTIC PURPOSES</b>		
Band/Memorial Day	300	
Flags	344	
Food Allowance	7	
General Supplies	65	
Subtotal		716
64	5	
0	1	

65

ARTS FESTIVAL		
Entertainment	1,150	
General Supplies	73	
Postage	74	
Subtotal		1,297
HERITAGE COMMISSION		
General Supplies	16	
Photo Developing & Supplies	164	
Post Office Box Rent	12	
Postage	4	
Printing/Forms	650	
Seminars	19	
Subtotal		865
INDUSTRIAL DEVELOPMI		
Community Cntr Feasibility Stu	•	
Labor Contracted Services	6,474	
Postage	<u> </u>	
Subtotal		7,475
LONG TERM SEWER BON	DS & NOT	ГЕS
C-297 State Street Bank	22,977	
To Be Paid in Full in 2003		
GE Capital Corporation	52,560	
To Be Paid in Full in 2013		
Subtotal		75,537
TAX ANTICIPATION NOTI		NS BANK OF NH
Principal Payment	500,000	
Interest Payment	15,206	
Subtotal		515,206

CAPITAL OUTLAY-MACHI	NERY/VEHICLES/E	QUIP
Police Cruiser Lease	5,497	
Police Department Defibrillator	3,000	
Highway Department Loader	52,085	
Subtotal	60,582	
CAPITAL OUTLAY-BUILDI	NGS	
Library Addition/Renovation	64,080	
Town Hall Paint Project	4,000	
Subtotal	68,080	
CAPITAL OUTLAY-OTHER		
Dare Program	2,500	
High Street Project	45,000	
Reassessment	12,500	
Subtotal	60,000	
TRANSFER TO CAPITAL R		
Fire Department	25,000	
Library	25,000	
Highway Department	15,000	
Landfill Vehicles/Equipment	5,000	
Police Department	5,000	
Reassessment	_7,500	
Subtotal	82,500	
TRANSFER TO EXPENDAB	LE TRUST FUNDS	
Town Building Maintenance	10,000	
S.E.Paul War Mem Rec Fund	5,000	
Subtotal	15.000	
CHESHIRE COUNTY		
1998 County Tax Assessment	157,867	

# **DETAILED STATEMENT OF PAYMENTS**

# MONADNOCK REGIONAL SCHOOL DISTRICT 1998 MRHS Assessment 1,883,426

# **EXPENDITURES-LIABILITIES CARRIED FORWARD**

96 Art 26-Sand Dam ADA	76	
96 Art 27-Kimball Hall ADA	5,925	
97 Art 13-Planning Board Map	2,500	
97 Art 34-Library Plans	19,251	
97 Art 14-Town Hall Paint	1,465	
97 Art 27-Fire Dept Tanker	15,116	
97 PBA Contract-SRPC	700	
Subtotal		45,033

## **PREPAID EXPENSES FOR 1998-Paid December 1997**

Health Insurance Section 125 Plan	250	
Annual Computer Support	1,883	
State Street Bank Sewer Bond	3,567	
Subtotal		- 5,700

## **PREPAID EXPENSES FOR 1999-Paid December 1998**

Annual Computer Support	2,243	
State Street Bank Sewer Bond	2,907	
Subtotal		5,150

# **TOTAL EXPENDITURES**

\$3,739,628

COMPARAT	IVE STAT	<b>FEMENT OF</b>	APPROPRIA	<b>COMPARATIVE STATEMENT OF APPROPRIATIONS AND EXPENDITURES</b>	PENDITURE	Š
	FISCAL	YEAR ENDI	FISCAL YEAR ENDING DECEMBER 31, 1998	<b>3ER 31, 1998</b>		
Purpose Of	Approp	Receipts	Total		Unexpended	
Appropriation	1998	& Reimb	Available	Expenditures	Balance	Overdrafts
Town Officers	106,048		106,048	98,274	7,774	
Election & Registration	1,040	400	1,040	1,369		329
Auditors	6,300		6,300	5,775	525	
Judicial and Legal	25,350		25,350	15,549	9,801	
Planning Board	4,448	1,094	4,448	3,938	510	
Zoning Board	500	383	500	183	317	
Kimball Hall	4,520		4,520	3,541	616	
Town Hall	15,294		15,294	12,371	2,923	
Cemetery Department	18,356	17,529	18,356	18,529		173
Regional Associations	2,361		2,361	2,361		
Gen Gov-Donations	12,059		12,059	12,059		
Police Department	138,112	5,299	138,112	129,151	8,961	
Police Revenue Offset	49,000	54,344	49,000	61,084		12,084
Emergency Services Bldg			5,705	5,806		101
Fire Department	59,284		59,284	52,110	7,174	
Forest Fire Suppression	1,200		1,200	1,200		
Emergency Management	5,000	3,058	5,000	6,117		1,117
Highway Department	132,135		132,135	127,661	4,474	

		•		
1,354,699	1,901,416	406,391	,901,416	TOTAL
188,662	674,582	and the second sec	674,582	Dutlay
15,000	15,000		15,000	Expendable Trust Funds
82,500	82,500	35,302	82,500	Capital Reserves
15,206	17,000		17,000	Tax Ant Note Interest
75,537	75,537	22,977	75,537	Sewer Bond Prin & Int
865	1,000		1,000	Heritage Commission
	400		400	<b>Conservation Comm</b>
1,297	1,500	510	1,500	Art Festival
716	006		006	Patriotic Purposes
38,925	39,212		39,212	Library
19,431	18,826	1,122	18,826	War Memorial
3,327	4,238		4,238	Town Common
12,396	15,000	1,256	15,000	Welfare Direct Assist
1,621	1,621		1,621	Welfare Administration
8,699	9,112			Health Related Programs
809	1,942	2,586	1,942	Animal Control
214,389	223,889	220,985	223,889	Water/Sewer Oper.
68,293	81,413	514	81,413	Landfill/Recycle Cntr
39,019	39,032	39,032	39,032	Highway Block Grant
10,929	12,000		12,000	Street Lighting
	$\begin{array}{c} 10,929\\ 39,019\\ 68,293\\ 68,293\\ 214,389\\ 809\\ 8,699\\ 1,621\\ 1,621\\ 1,621\\ 1,621\\ 1,621\\ 1,621\\ 1,621\\ 1,621\\ 1,621\\ 1,297\\ 1,699\\ 15,000\\ 15,000\\ 15,000\\ 15,000\\ 15,000\\ 15,000\\ 1,354,699\end{array}$		$\begin{array}{c} 12,000\\ 39,032\\ 81,413\\ 29,032\\ 81,413\\ 223,889\\ 1,942\\ 9,112\\ 1,621\\ 1,621\\ 1,621\\ 1,621\\ 1,621\\ 1,620\\ 4,238\\ 18,826\\ 39,212\\ 900\\ 1,500\\ 1,600\\ 1,500\\ 15,000\\ 15,000\\ 15,000\\ 15,000\\ 15,000\\ 15,000\\ 1,901,416\\ 1,3\end{array}$	$\begin{array}{c} 12,000\\ 39,032\\ 81,413\\ 29,032\\ 81,413\\ 223,889\\ 1,942\\ 9,112\\ 1,621\\ 1,621\\ 1,621\\ 1,621\\ 1,621\\ 1,620\\ 4,238\\ 18,826\\ 39,212\\ 900\\ 1,600\\ 1,600\\ 1,500\\ 15,000\\ 15,000\\ 15,000\\ 15,000\\ 15,000\\ 15,000\\ 1,901,416\\ 1,3\end{array}$

14,409

# **TOWN CLERK'S REPORT**

Motor Vehicle Registrations	168,914
Filing Fees	10
Building Permits	370
Vital Record Copies	598
Landfill Permits	514
Dog Licenses	2,587
Marriage Licenses	1,170
Pistol Permits	330
Recording Fees	1,030
Miscellaneous	90
	\$175,613

I hereby certify the foregoing to be correct to the best of my knowledge and belief.

Ralph E. Heald Town Clerk

# TAX COLLECTOR'S REPORT MS-61

For the Municipali	ty of <u>Tro</u>	y Year I	Ending <u>12/</u>	31/98
	DE	BITS		
UNCOLLECTED	TAXES			PRIOR
<b>BEGINNING OF Y</b>	YEAR: 1998	1997	1996	YEARS
Property Taxes		245,429.24		
Resident Taxes		2,470.00	440.00	270.00
TAXES COMMIT	TED: 1998			
Property Taxes	2,609,962.86			
Resident Taxes	14,740.00			
Land Use Change	3,448.00			
Yield Taxes	11,539.81			
<b>Excavation Activity</b>	2,993.00			
				PRIOR
<b>OVERPAYMENT:</b>	1998	1997	1996	YEARS
Property Taxes	1,763.38	259.18		
Coll.IntLate Taxes	1,990.91	16,928.67		
Penalties-Res.Tax	43.00	131.00	13.00	4.00
TOTAL	2,646,480.96	265,217.69	453.00	274.00
CREDITS				
<b>REMITTED TO</b>				PRIOR
TREASURER:	1998	1997	1996	YEARS
Property Taxes	2,290,591.68	105,978.10		
Resident Taxes	10,610.00	1,320.00	130.00	40.00
Land Use Change	3,448.00			
Yield Taxes	8,707.70			
Interest	1,990.91	16,928.27		
Resident Tax Penalt	ies 43.00	131.00	13.00	4.00
Conversion to Lien		138,728.59		
<b>Excavation Activity</b>	2,993.00			
				DDIAD
	ADE. 1000	1007	1007	PRIOR
ABATEMENTS M		1997	1996	YEARS
Property Taxes Resident Taxes	761.88	971.73	160.00	40.00
Resident Taxes	1,640.00	770.00	160.00	40.00

# TAX COLLECTOR'S REPORT MS-61

For the Municipality of <u>Troy</u> Year Ending <u>12/31/98</u>					
<b>CURRENT LEVY</b>	,				
DEEDED	840.58				
UNCOLLECTED	TAYES			PRIOR	
END OF YEAR:	1998	1997	1996	YEARS	
Property Taxes	319,532.10				
Resident Taxes	2,490.00	390.00	150.00	190.00	
Yield Taxes	2,832.11				
TOTAL	2,646,480.96	265,217.69	453.00	274.00	
	DE	BITS			
	DL	DIIS		PRIOR	
Unredeemed Liens		1997	1996	YEARS	
Beginning of Yea		1777	132,611.17	80,109.05	
Liens Executed Du		151,255.37			
Interest & Costs C	0	2,878.51	12,625.03	25,250.88	
TOTAL		154,133.88	145,236.20	105,359.93	
CREDITS					
<b>REMITTED TO</b>				PRIOR	
TREASURER:		1997	1996	YEARS	
Redemptions		23,619.08	41,424.84	77,884.38	
Interest & Costs C		2,878.51	12,625.03	25,250.88	
Abatements of Unit		196464	218.16 1,879.61	951.77	
Liens Deeded to M Unredeemed Liens		1,864.64	1,8/9.01	931.77	
End of Year	Balance	125,771.65	89,088.56	1,272.90	
TOTAL		154,133.88		105,359.93	
Ralph E. Heald					
Tax Collector				02/06/99	

# **OUTSTANDING RESIDENT TAXES FOR 1992** As of 12/31/98

Jordan, Marion

Parsons, Timothy

**OUTSTANDING RESIDENT TAXES FOR 1993** As of 12/31/98 Parsons, Timothy Lansdon, William Rodier, Bryan

**OUTSTANDING RESIDENT TAXES FOR 1994** As of 12/31/98 Lansdon, William Chamberlain Sr, D Rodier, Bryan Jordan, Marion Parsons, Timothy Scribner, Nancy

## **OUTSTANDING RESIDENT TAXES FOR 1995** As of 12/31/98

Chamberlain, Sr, D Jordan, Marion Lansdon, William

O'Brien, Joseph Parsons, Timothy Rodier, Bryan

Scribner, Nancy Tremblay, Gerard

## **OUTSTANDING RESIDENT TAXES FOR 1996**

	As of 12/31/98	
Blood, Danny	Metzler, Melanie	Rose, John
Bowne Sr, Mitchel	Nadeau Jr, Gideon	Scribner, Nancy
Cutter, Betsy	O'Brien, Joseph	Tremblay, Gerard
Greene, Steven	Parsons, Timothy	Wheeler Jr, Dale
Jordan, Marion	Rodier, Bryan	Wilson, Keith

#### **OUTSTANDING RESIDENT TAXES FOR 1997** As of 12/31/98

Beaudoin, Lennie Bennett, Theresa Blood, Danny Bowne Sr, Mitchel Cutter, Betsv Ellsworth, Corinne Gardner, Richard

Gould, Richard Greene, Steven Grimshaw, Timothy Larson, Richard Guptill, Kyle Holt, Carl Jordan, Brian Jordan, Marion

Lang, Todd Lang, Tracy Lazzaro, Daniel Linehan, Thomas Matson, Billie Jo Metzler, Melanie

#### OUTSTANDING RESIDENT TAXES FOR 1997 As of 12/31/98

Nadeau Jr, Gideon O'Brien, Joseph Pappas, Eunice Parsons, Timothy Rodier, Bryan Rose, John Scribner, Nancy Symonds, Linda Thurber, Melissa Tomila, Bruce Tremblay, Gerard Weiss, Helen

Wheeler Jr, Dale Wheeler, Sherri\* White Jr, Ronald Wilson, Jennifer Wilson, Jeremy Wilson, Keith

#### **OUTSTANDING RESIDENT TAXES FOR 1998**

Abare, Glenn Allender, Tari Alliv, Susan\* Anderson, Jason Anderson, Kelly Andrus, Jennifer Andrus, Marc Ardoin, Michelle Barnett, James Bashaw, Michelle Batchelder, Laura Beaudoin, Barry\* Beaudoin, Lennie Beaupre, James Bennett, Theresa Berry II, Robert Berry, Nichole\* Berube, Jennifer Bingham, Richard\* Blanchard, Kesha Blood, Danny Bouley, Jill Bowne Sr, Mitchel Bowne, Christopher Breen, Anthony

As of 12/31/98 Breen, Brenda Breen, Peter D Brown Sr, Ty Brown, Ellen Bruno, Anna Buckley, Joseph Buffum, Ray Buffum, Wendy Burnham, Edward Cardaropoli, Henry Carter, Deborah Chamberlain, Eileen Clark, Gloria Clark, Patricia Clark, Raleigh Condon. James Condon, Patricia Cook, Rachel Coppo, Jay Coppo, Kim Cutter, Betsy Davis Jr, Richard Davis, Jennifer Decoff, Kyle Deem, Shannon

DeLong Jr-Ronald\* DeLong, Sandra\* Deraps, Michelle Deraps, Shawn Desautell, Jennifer Duval, Debbie A Eang, Mom Ellsworth, Corinne Farnum Sr. Gordon Farnum, Catherine Field, Don Field, John Firmin, Jan Firmin, John A Fish Jr, George Fish, Ronda Fisher, Theodore Flood, Crystal Foss. Daniel Foss, Rebecca Foster, David Fournier, Chad Fournier, Kathleen Friend, Edward Friend, Linda

# **OUTSTANDING RESIDENT TAXES FOR 1998**

As of 12/31/98

Frink, Kevin Frink, Suzanne Gardner, Richard Giguere, Amy\* Giguere, Joseph\* Gould, Richard Gould, Sandra Greeley, Barbara Greeley, Cheryl Greeley, Wade Greene, Steven Grimm, Christal Grimshaw, Timothy Guillet, Karen Gulliver, Daniel Guptill, Corey Guptill, Kyle Hakala, Peggy Hakala, Phillip Hanninen, Lee Heath, Nathan Hill II, James\* Hitchcock, Deborah Hodgdon, Forrest Hodgdon, Sheila Hodgman, Lynn Holt, Carl Holt, Katherine Houghton, Jerome\* Houghton, Josephine\* Jackson, Frances Jackson, Mark Jakubowicz, Michelle\* Mayo, Walter Jordan, Brian

Jordan, Marion Kernozicky, Randy Kemozicky, Shelly Kimball, Lynn King, Jennifer King, Kristen LaBrake, Cindy LaBrake, Stanley Lagerberg, Jessica\* Lampinen, Wayne Lancey Jr, Douglas Lancy, Kimberly Lang, Todd Lang, Tracy Lansdon, William LaPointe, Dawn LaPointe, Dennis\* Larson, Richard Lawrence Jr, Fred Lazzaro, Daniel Lewis Jr. James Linehan, Thomas Logan, Sean Lorent, Linzi Marcotte, Kellie Marsh, Gregory Matson II, David Matson, Billie Jo Matson, Mark May, James May, Janice May, William McCulley, Christy\*

McCulley, Lowell\* McDonough, Craig Meader, Scott\* Methe, Daniel Methe, Mellissa Metzler, Marilyn Metzler, Melanie Miller, Daniel Miller, John Miller, Karen Muncil, Marilyn Nadeau Jr. Gideon Neely, John Neely, Tammy Newton, Lillian\* Norton, Merle O'Brien, Joseph Obuchowski, K Obuchowski, Mark Olmstead, Eric Olmstead, Jason Paju, Alex\* Pappas, Eunice Parsons, Timothy Patch, Donald Patch, Renee Patch, Sumer Paul, Cheryl Pelkey, Marjorie Pelkey, Mark Perham, Kevin\* Perham, Nathan\* Petelle, Joanne Petelle, Stephen

## **OUTSTANDING RESIDENT TAXES FOR 1998**

Petrain, Kimberly Petrain, William Pierce, Jamie Plante, Kevin Rice. Martha Rodier, Brvan Rollino, Marco Rollino, Zandra Rollins, Danece Rollins, Marjorie Rose, Craig Rose, Deborah Rose, John Rouleau, Dana\* Saccomanno, A Salsa, Gabriel Scribner, Nancy Shabazz, Muhammad Shaughnessy, Brian Shaughnessy, Laurie Shepard, Laurie Simard Denise Simmons, Heidi Simpson Jr, Richard

As of 12/31/98

Simpson, Suzanne Slocum III, Robert Smith, Corrina Smith, David\* Smith, Justin Smith, Tammy Stearns, William Stinson, Sarah Stubbs, David\* Stubbs, Jody\* Symonds, Linda Syrjamaki, Deborah Syrjamaki, Denise Tebo, Joanna\* Thornton, Richard Thurber, Melissa Tomila, Bruce Tommila, Scott Tremblay, Gerard Tullar, Linda\* Weeks, Margaret Weeks, Ronald Weiss, Helen Welsh, Frank\*

Welsh, Loretta\* Westa, Deborah Westa, Jessica Wheeler Jr, Dale Wheeler Sr. Kevin\* Wheeler, Carol\* Wheeler, Scott\* Wheeler, Sherri\* White Jr, Ronald White, Erik White, Frederick Willett, Daniel Willett, Donald WilliamsShabazz, Z Wilson, Jennifer Wilson, Jeremy Wilson, Keith Wilson, Mark Wilson, Wendy Wilton, Timothy Woods, Diana Woolsey, Heather Woolsey, Mark Wright Jr, Richard

\* Paid after 01/01/99

As of 12/31/98

Lawrence Jr, Fred	272 Marlborough Road	173.03
Lawrence Jr, Fred	168 Marlborough Road	1,099.87

	As of 12/31/98	
Beaupre, Frank	11 Barrett Street	1,170.51
Bowers Jr, Arthur	510 Monadnock Street	4,778.36
Bowers Jr, Arthur	Monadnock Street	251.66
Bowers Sr, Arthur	54 Prospect Street	1,086.23
Bowers Sr, Arthur	4-6-8-10 Brook Street	2,431.69
Bowers Sr, Arthur	11 Brook Street	1,438.22
Bowers Sr, Arthur	11 Depot Street	2,323.00
Bowers Sr, Arthur	164 North Main Street	1,764.27
Bowers Trust, Helen	199 North Main Street	7,583.29
Bowers Trust, Helen	198/204 North Main Street	19,091.34
Bowers Trust, Helen	Prospect Street	3,746.62
Clark, Raleigh	9 High Street	125.80
Cushman Sr, Ernest	186 Fitzwilliam Road	1,584.27
Douglass, David	9 Garden Way	882.33
Dunton III, George	19 Colonial Gardens	612.62
Farnum, Reginald	209 West Hill Road	2,063.44
Fortier, Jill	13 Woodland Park	381.74
Foskett, George	Dort Street	818.79
Hakala, Phillip	262 South Street	2,650.14
Hodgman, Frederick	20 Colonial Drive	961.16
Howard, Rodney	185 Bigelow Hill Road	2,472.77
Hulslander, Thomas	91 North Main Street	1,406.61
Koski, Bertha	11 Thayer Avenue	1,055.65
Lachiana, John	5 Barrett Street	841.30
Lawrence Jr, Fred	272 Marlborough Road	169.94
Lawrence Jr, Fred	168 Marlborough Road	1,075.76
Lawrence, Richard	West Hill Road	277.61
Lawrence, Richard B	West Hill Road	301.48
Maki, Walter	42 Quarry Road	2,136.21

# UNREDEEMED PROPERTY TAXES FOR 1996 As of 12/31/98

Mattson Sr, Peter	51 Fitzwilliam Road	2,589.50
Miller, Ella	98 Monadnock Street	2,142.19
Pelkey, Marjorie	13 School Street	1,086.68
Pelto, Sandra	186 Bigelow Hill Road	1,981.41
Pelto, Sandra	142 Bigelow Hill Road	2,576.61
Pelto, Sandra	161 Bigelow Hill Road	2,705.11
Rollins, Orvis	176 Bigelow Hill Road	579.28
Smith Sr, Michael	45 Woodland Park	912.79
Thackston, Richard	14 Howe Road	3,962.33
Whitaker, Lynda	4 Pine Court	718.59
Wilder, William	9 North Main Street	2,501.57
Wilson, Kenneth	27 Woodland Park	1,047.57
Woolsey, Mark	1 Garden Way	802.12

	As of 12/31/98	
American Homes	3 Colonial Drive	1,019.01
Beaupre, Frank	11 Barrett Street	1,172.37
Bowers Jr, Arthur	510 Monadnock Street	4,762.79
Bowers Jr, Arthur	Monadnock Street	226.08
Bowers Sr, Arthur	54 Prospect Street	1,101.21
Bowers Sr, Arthur	4-6-8-10 Brook Street	2,411.72
Bowers Sr, Arthur	11 Brook Street	1,426.44
Bowers Sr, Arthur	11 Depot Street	2,303.92
Bowers Sr, Arthur	164 North Main Street	1,749.81
Bowers Trust, Helen	199 North Main Street	7,522.40
Bowers Trust, Helen	198/204 North Main Street	18,940.89
Bowers Trust, Helen	Prospect Street	3,715.81
Butterfield, Joseph	6 Pine Court	786.83
Clark, Raleigh	9 High Street	3,961.22
Cushman Sr, Ernest	186 Fitzwilliam Road	2,040.38
Daniels, Robert	17 Central Square	10,090.38
Douglass, David	9 Garden Way	865.58

## UNREDEEMED PROPERTY TAXES FOR 1997 As of 12/31/98

Dunn, Michael Dunton III, George Farnum, Reginald Fortier, Jill Foskett, George Grimshaw Jr, Alan Hakala, Phillip Hodgman, Frederick Howard, Rodney Hulslander, Thomas Koski, Bertha Lachiana, John Lang, Gary\* Lang, Gary\* Lang, Gary\* Lang, Gary\* Lang, Gary\* Lansdon, Glenville Lawrence Jr, Fred Lawrence Jr, Fred Lawrence, Richard Lawrence, Richard Lawrence, Richard Lawrence, Richard Maki, Walter Mattson Sr. Peter Miller, Ella Olmstead, Nancy Pelkey, Marjorie Pelto, Sandra Pelto, Sandra Pelto, Sandra Petith, Laurie Rollins, Orvis

Prospect Street	649.34
19 Colonial Gardens	618.37
209 West Hill Road	2,047.90
13 Woodland Park	746.22
Dort Street	812.93
Richmond Road	71.39
262 South Street	2,630.02
20 Colonial Drive	953.79
185 Bigelow Hill Road	2,454.03
91 North Main Street	1,395.53
11 Thayer Avenue	2,173.18
5 Barrett Street	2,255.47
Off Richmond Road	423.34
Off Dwinell Road	46.97
Off Richmond Road	268.73
Richmond Road	1,132.56
Richmond Road	91.86
28 Brook Street	1,198.39
272 Marlborough Road	169.13
168 Marlborough Road	1,067.46
West Hill Road	590.31
Marlborough Road	1,142.78
Marlborough Road	15.97
West Hill Road	616.20
42 Quarry Road	2,139.42
51 Fitzwilliam Road	2,569.84
98 Monadnock Street	2,338.20
24 Woodland Park	535.47
13 School Street	2,180.26
142 Bigelow Hill Road	3,864.43
161 Bigelow Hill Road	4,173.66
186 Bigelow Hill Road	3,122.37
5 Woodland Park	747.72
176 Bigelow Hill Road	2,241.15

	As of 12/31/98	
Simpson Jr, Richard	293 South Street	2,864.68
Smith Sr, Michael	45 Woodland Park	906.19
Thackston, Richard	14 Howe Road	3,933.45
Wilder, William	9 North Main Street	2,482.61
Wilson, Kenneth	27 Woodland Park	1,039.54
Woodley Sr, Everett	76 West Hill Road	2,167.56
Woolsey, Mark	1 Garden Way	796.39

As of 12/31/98			
Aho, Bernard	6 Woodland Park	174.16	
Anderson, Brenda	3 Garden Way	609.05	
Ball Jr, Russell	261 Richmond Road	953.23	
Ball, Leonard	16 Richmond Road	1,957.91	
Beaudoin, Barry*	273 Richmond Road	2,494.70	
Beaupre, Frank	11 Barrett Street	1,111.71	
Berry, Robert	10 Woodland Park	389.30	
Bilodeau, Roger	23 Monadnock Street	2,128.94	
Biltcliffe, Francis*	7 Colonial Drive	366.81	
Blake, Carl	36 Woodland Park	671.79	
Bland, Kenneth	87 Old Keene Road	1,648.28	
Blue Ray Invest	West Hill Road	59.35	
Bowers III, Arthur	32 Brook Street	2,321.24	
Bowers III, Arthur	362 Monadnock Street	1,729.18	
Bowers III, Arthur*	31 Central Square	2,189.35	
Bowers Jr, Arthur	510 Monadnock Street	4,571.57	
Bowers Jr, Arthur	Monadnock Street	201.06	
Bowers Sr, Arthur	54 Prospect Street	1,042.04	
Bowers Sr, Arthur	4-6-8-10 Brook Street	2,344.96	
Bowers Sr, Arthur	11 Brook Street	1,382.96	
Bowers Sr, Arthur	11 Depot Street	2,239.72	
Bowers Sr, Arthur	164 North Main Street	1,698.69	
Bowers Trust, Helen	199 North Main Street	7,330.76	
Bowers Trust, Helen	198/204 North Main Street	18,471.32	

As of 12/31/98			
Bowers Trust, Helen	Prospect Street	3,618.23	
Brenner, Robert*	87 Monadnock Street	9.69	
Brenner, Robert*	Monadnock Street	.23	
Brenner, Robert*	Monadnock Street	.03	
Brumaghim, Stephen*	69 Mackey Road	1,271.49	
Butterfield, Joseph	6 Pine Court	724.99	
Campbell, Alan	2 Garden Way	513.66	
Chase, Katherine	24 South Main Street	4,486.85	
Clark, Raleigh	9 High Street	3,796.68	
Cobb Sr, Calvin	306 South Street	2,521.34	
Cook, Rachel	Off Old Keene Road	29.94	
Cook, Rachel	46 Old Keene Road	987.09	
Croteau, Robert*	9 Colonial Drive	425.37	
<b>Cumings Brothers</b>	Mackey Road	20.04	
<b>Cumings Brothers</b>	West Hill/Tolman Road	1,681.37	
Cumings Brothers	Mackey Road	77.90	
Cummings, Carl	110 High Street	505.75	
Cushman Sr, Ernest	186 Fitzwilliam Road	1,977.36	
Daniels, Robert	17 Central Square	10,675.32	
Decatur, Martin*	14 Longmeadow Drive	223.86	
Denis, James	272 South Street	1,168.49	
Desorcie, Mark	126 Prospect Street	1,815.54	
Dicey, James*	9 Monadnock Street	2,985.10	
Donigian, Geraldine	Monadnock Street	525.40	
Douglass, David	9 Garden Way	821.58	
Dratner, Walter	Marlborough Road	113.01	
Drugg, Jeanne*	Woodland Mobile Home Park	4,013.28	
Dunn, Michael	Prospect Street	610.52	
Dunton III, George	19 Colonial Gardens	570.62	
Farnum, Reginald	209 West Hill Road	1,965.12	
Field, John	14 Woodland Park	550.08	
Fitzpatrick, John	267 North Main Street	866.16	
Flood, Christopher	16 Colonial Drive	683.90	
Fortier, Jill	13 Woodland Park	695.37	

As of 12/31/98		
Foskett, George	Dort Street	770.22
George, Yvonne	25 Woodland Park	400.69
Gielar, John*	247 North Main Street	6,567.51
Grimshaw Jr, Alan	Richmond Road	45.48
Guillet, Patricia	Tolman Road	160.27
Guillet, Patricia	102 Tolman Road	3,917.66
Guillet, Patricia	Tolman Road	13.66
Hakala, Phillip	262 South Street	2,558.41
Hanninen, Lee	31 Woodland Park	861.21
Harpold, Elaine*	76 Monadnock Street	1,176.54
Heimann II, Charles	Dwinell/Mackey Road	42.79
Heimann II, Charles	Dwinell/Mackey Road	46.48
Hill Sr, James	9 Thayer Avenue	1,119.81
Hodgman, Frederick	20 Colonial Drive	906.70
Hodgman, Lynn	17 Colonial Drive	594.38
Howard, Rodney	185 Bigelow Hill Road	2,361.37
Huckins, Mary	7 Woodland Park	870.01
Hull, Robert	40 Woodland Park	558.90
Hulslander, Thomas	91 North Main Street	1,316.44
Jones, Stephen	18 Granite Street	1,485.71
Koski, Bertha	11 Thayer Avenue	2,113.52
Lachiana, John	5 Barrett Street	1,029.47
Lambert Trustee, C	75 Bigelow Hill Road	896.78
Lambert Trustee, C	245 Monadnock Street	812.76
Lancey, Bonnie	33 Colonial Drive	450.89
Lang, Bert	37 Central Square	2,230.11
Lang, Bruce	265 West Hill Road	2,281.61
Lang, Bruce	140 Tolman Road	1,916.96
Lang, Gary	Off Richmond Road	380.11
Lang, Gary	Off Dwinell Road	34.78
Lang, Gary	Off Richmond Road	252.43
Lang, Gary	Richmond Road	1,094.06
Lang, Gary	Richmond Road	78.52
Lansdon, Glenville	28 Brook Street	2,536.01

As of 12/31/98

	AS 01 12/31/98	
Lawrence Jr, Fred	272 Marlborough Road	132.08
Lawrence Jr, Fred	168 Marlborough Road	1,031.72
Lawrence, Ann	155 Marlborough Road	1,052.78
Lawrence, Richard	West Hill Road	543.01
Lawrence, Richard	Marlborough Road	1,103.71
Lawrence, Richard	Marlborough Road	5.61
Lawrence, Richard	West Hill Road	591.44
Lehto, Carl*	34 Marlborough Road	635.31
Letourneau, Norman	69 Monadnock Street	3,101.04
Letourneau, Norman	Off Monadnock Street	61.65
Lewis Sr, James	12 Colonial Drive	730.17
Locke, Carolyn	80 Monadnock Street	1,182.63
Lohman, Garry	17 Russell Avenue	1,871.01
Luopa Et Al	Marlborough Road	74.37
Luopa, Timothy*	352 North Main Street	1,491.23
Maattala, Carolyn*	22 Richmond Road	1,296.24
Maattala, George	Richmond Road	314.07
Maki, Walter	42 Quarry Road	2,035.56
Marlow, Mary	7 Barrett Street	635.74
Marsh, Gregory	Bowkerville Road	2,562.43
Matson Jr, Timothy	241 Monadnock Street	613.46
Matson, Carol	Richmond Road	161.44
Matson, Carol	45 North Main Street	2,951.14
Matson, Carol	Off Richmond Road	359.56
Matson, David	5 Dort Street	440.01
Mattson Sr, Peter	51 Fitzwilliam Road	2,474.37
McLeavy, Charles*	33 South Main Street	1,341.20
Meldahl, Malcolm	West Hill Road	447.72
Merrill, Joseph	72 South Main Street	1,430.00
Miller, Daniel	107 Old Keene Road	1,363.24
Miller, Ella	98 Monadnock Street	2,248.36
Nadeau, Gideon	123 High Street	3,921.43
Noyes, Lane	229 West Hill Road	3,934.64
Olmstead, Nancy	24 Woodland Park	619.05

As of 12/31/98			
Paju, Vilho*	34 High Street	1,723.15	
Parker, Guy	34 Central Square	1,706.87	
Patch, Donald	193 West Hill Road	1,600.39	
Pate, Thomas	Off Gap Mountain Road	325.19	
Patnaude, Venus	107 Prospect Street	597.31	
Patria, Aili & Saksa	231 Marlborough Road	654.81	
Patria, Aili & Saksa	Marlborough Road	38.34	
Pelkey, Marjorie	13 School Street	2,115.21	
Pelto, Sandra	142 Bigelow Hill Road	3,732.77	
Pelto, Sandra	161 Bigelow Hill Road	4,316.06	
Pelto, Sandra	186 Bigelow Hill Road	3,036.46	
Petith, Laurie	5 Woodland Park	696.84	
R & W Logging	Off Mackey Road	636.52	
R & W Logging	Off Mackey Road	485.48	
Reese, Robert*	25 Colonial Drive	1,279.75	
Reusser, Kenneth	Forest Road	248.89	
Richter, Scott	231 North Main Street	2,829.67	
Robbins, Estate of	North Main Street	197.10	
Robichaud, Thomas	28 Marlborough Road	475.28	
Rocheleau, Debra	63 Fitzwilliam Road	1,523.43	
Rollins, Orvis	176 Bigelow Hill Road	2,155.23	
Rose, Craig	22 Woodland Park	1,118.31	
Roy-Hill, Melissa	26 Colonial Drive	744.40	
Sheldon, Gary*	25 Central Square	1,618.26	
Shepard, Laurie	2 Memorial Drive	2,443.95	
Simmons, Rhonda	343 West Hill Road	1,490.06	
Simpson Jr, Richard	293 South Street	2,762.02	
Smith Sr, Michael	45 Woodland Park	851.21	
Smith, Cynthia*	160 North Main Street	1,716.89	
Snide, Mitchell*	1 Barrett Street	923.17	
Snyder, Raymond	90 North Main Street	994.94	
Stedman, Howard	142 South Street	1,225.19	
Stevens, Jeffrey	19 Russell Avenue	2,913.19	
Stevens, Susan	13 Colonial Drive	567.59	

As of 12/31/98

	AS 01 12/31/30	
Stevens, William*	108 Prospect Street	120.23
Stockdale, Smalley*	5 Colonial Drive	610.52
Stohr, Kurt	390 Monadnock Street	2,707.89
Syrjamaki, William	Dwinell Road	151.46
Thackston, Richard	Bowkerville Road	134.73
Thackston, Richard	14 Howe Road	3,430.59
Thackston, Richard	South Main Street	32.21
Thackston, Richard	South Main Street	.55
Thackston, Richard	Off South Main Street	4.29
Thackston, Richard	Off South Main Street	3.08
Troy Auto Parts*	136 North Main Street	7,694.63
Troy Common Assoc*	2 central Square	14.92
Troy Common Assoc*	12 Central Square	13.59
Troy Common Assoc*	4 South Main Street	16.34
Troy Mills, Inc	Mill Complex	49,336.47
Wakefield, Mary	Forest Road	188.01
Wheeler, Scott	3 Colonial Drive	651.54
Whitaker, Lynda	4 Pine Court	653.08
Wilcox, Marvin	117 Monadnock Street	1,080.54
Wilder, William	9 North Main Street	2,389.25
Wile, John	Route 124	104.20
Willett, Donald	337 West Hill Road	3,828.77
Wilson, Kenneth	27 Woodland Park	981.55
Woodley Sr, Everett	76 West Hill Road	1,217.55
Woolsey, Mark	l Garden Way	754.07

\* Paid after 01/01/99

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<b>TOTAL</b> 1,170,335 1,226,235 6,392 2,994 3,495 516	1	103,179 2,618,075
9661		54,193
<b>1997</b> 24,046 81,932 4,401	23,619 2,879 1,300 13	138,190 138,729 12,527
<b>1998</b> 1,146,289 1,144,303 1,991 2,994 3,495 516	10,610 160 8,707 3,448	2,322,513
TAX COLLECTOR Property Tax-June Property Tax-December Interest Gravel Pit Property Tax Elderly Lien Interest	Tax Liens Redeemed Interest Resident Tax Resident Tax Penalty Yield Tax Land Use Change Tax	TOTAL 1997 Taxes Liened Interest/Costs

# TAX COLLECTOR REPORT

\$2,618,075

TOWN CLERK		
Motor Vehicle Permits	168,824	
Building Permits	370	
Liens	1,030	
Filing Fees	10	
Certified Copies	598	
Dog Licenses	2,586	
Animal Violations/Fines	510	
Marriage Licenses	1,170	
Pistol Permits	330	
Landfill Permits	514	
TOTAL		\$175,942
<b>INTEREST-GENERAL FUND AND</b>	INVESTME	ENTS
Bank of New Hampshire	1,618	
Gen Fund Public Deposit Invest Fund	28,388	
Library Public Deposit Invest Fund	5,777	
TOTAL		\$35,783
TAX ANTICIPATION NOTE		
Citizens Bank		\$500,000
LIBRARY BOND		
Citizens Bank		\$200,000
FEDERAL GOVERNMENT		
Cops-Fast Program	40,315	
Cops-Technology Program	6,008	
TOTAL		\$46,323
STATE OF NEW HAMPSHIRE		
Highway Block Grant	39,032	
88		

Water Pollution Grant	22,977
State & Federal Forest Land Reimb	275
Revenue Sharing-BPT	204,988
Rooms/Meals Tax	31,747
Emergency Management	3,058
Police Grants	1,580
Dare Reimbursement	6,021
Landfill Bond Reimbursement	11.037
TOTAL	

\$320,715

# DEPARTMENT & LOCAL RECEIPTS

Arts Festival	510
Cemetery Trust Fund	17,529
Check Charges/Bank Fees	29
Checklists/Labels	300
Court/DWI/Witness Fees	1,358
Keene District Court	2,307
LUC Application Fees	12
Miscellaneous Revenue	503
MRSD Election Reimbursement	400
NHMA Property/Liab Refund	518
Pay Phone Commission	66
Parking Violations/Fines	135
Pine Tree Cablevision	8,631
Planning Board	1,094
Police Insurance Reports	660
Special Police Detail	420
Trans Highway Dept CRF	22,085
Trans Highway Garage CRF	717
Trans Industrial Dev Trust	7,475
Trans Reassessment CRF	12,500
War Memorial Program	1,122
Welfare Reimbursements	1,256
Workers' Comp Insurance Refund	14,542

W/S Bond Reimbursement W/S Reimbursements Zoning Board of Adjustment TOTAL	20,499 3,416 383	118,467
TOTAL RECEIPTS GENERAL	FUND	\$4,015,305
GENERAL FUND Cash on Hand 01/01/98 Total Receipts	770,754 4,015,306	
Less Expenditures Cash on Hand 12/31/98	<u>3,739,629</u>	\$1,046,431
AFFORDABLE HOUSING CDE Cash on Hand 01/01/98 Less Expenditures Cash on Hand 12/31/98	<b>4</b> ,706 <u>4,706</u>	-0-
<b>COMMUNITY CENTER FEASI</b>	BILITY STUD	Y
Cash on Hand 01/01/98 Total Receipts Less Expenditures Cash on Hand 12/31/98	-0- 9,623 <u>9,623</u>	-0-
DARE Cash on Hand 01/01/98 Total Receipts Less Expenditures	900 8,516 <u>5,104</u>	
Cash on Hand 12/31/98		\$4,312
LANDFILL CLOSURE ACCOU		
Cash on Hand 01/01/98 Total Receipts Interest Earned	16,298 95,325 61	

Cash on Hand 01/01/98 Investment	71,244 10,000	
WATER ACCOUNT-PUBLIC D		<b>F FUND</b>
WATED ACCOUNT DUDLIC	FDASIT INVES	T FUND
Cash on Hand 12/31/98		\$8,277
Investment-PDIP	10,000	\$0 777
Transfer to Sewer Account	139,413	
Less Departmental Expenses	71,533	
Interest Earned	72	
Total Receipts	220,827	
Cash on Hand 01/01/98	8,324	
WATER ACCOUNT-WATER I	DIVISION	
WATED ACCOUNT WATED I	MUCLON	
Cash on Hand 12/31/98		\$303
-	1,091	
Less Expenditures	1,691	
Total Receipts	1,994	
Cash on Hand 01/01/98	-0-	
TOWN COMMON FUNDRAIS		
TOWN COMMON FUNDS AND		
		<b><i>4110</i></b>
Cash on Hand 12/31/98		\$140
Less Expenditures	111,544	

IOWN INEASURE	<b>N S KEI UNI</b>	
<b>CD</b> Sewer Reserve Accounts	<b>Begin Balance</b>	Year End
Fleet Bank #1	42,530	43,554
Fleet Bank #2	17,915	18,686
Fleet Bank #3	23,720	24,531
Fleet Bank #4	12,313	12,929
Interest Earned	3,223	
TOTAL		\$99,701
Savings Bank of Walpole #1	23,519	25,368
Savings Bank of Walpole #2	17,736	18,941
Savings Bank of Walpole #3	40,619	44,274
Interest Earned	6,708	11,271
TOTAL		\$88,582
CFX Bank #1	27,660	30,381
CFX Bank #2	38,730	43,913
Interest Earned	7,904	
TOTAL		\$74,294
Granite Bank #1	38,608	41,874
Interest Earned	3,266	
TOTAL		\$41,874
SEWER ACCOUNT-PUBLIC DI		r fund
Cash on Hand 01/01/98	188,208	
Investment	22,000	
Interest Earned	10,698	****
TOTAL		\$220,906
TOTAL INVESTMENTS SEWE	<b>R</b> DIVISION	\$525,357
TOTAL SEWER DIVISION		\$531,745

Janet L. McCullough

Treasurer

# LIBRARY TREASURER'S REPORT

\$653

Checking Account Balance J	January 1, 1998	
INCOME		
Book Sales	44	
Copier/Printer Fees	280	
Donations	321	
Fines	162	
Grants	218	
Interest	20	
Summer Programs	67	
Refunds/Credits	214	
Town of Troy	38,925	
Trust Funds	8,354	
Fund Raiser Reimburse	500	
Total Income		49,105
EXPENSES		
Librarian's Salary	17,107	
Part-Time Salaries	9,044	
Advertising	94	
Building Maint and Repair	331	
Education/Membership	132	
Electricity	1,414	
Equipment	45	
Fund Raiser	500	
Health Insurance	5,063	
Heating Oil	208	
Internet	176	
Liability Insurance	254	
Life Insurance	32	
Materials	7,810	
Mileage	112	
Postage	355	
Property Insurance	152	

# LIBRARY TREASURER'S REPORT

Social Security	1,943	
Summer Program	223	
Supplies	738	
Technology	535	
Telephone	1,201	
Workers' Compensation	100	
<b>Total Expenses</b>		47,569

**Checking Account Balance 12/31/98** 

\$2,189

# **PETTY CASH** Receipts from Fines on Overdue Material

Balance January 1, 1998 Fines Received		\$21 463
Less Expenditures		<u>451</u>
Balance December 31, 1998		\$33
EXPENSES		
Materials	50	
Postage	65	
Supplies	336	
Total Expenses		\$451

# **LIBRARY BUILDING FUND 1998**

January 1, 1998 December 31, 1998 \$53,527 \$83,349

Bernadette Quinn

Bernadette Quir Treasurer

# WATER DEPARTMENT

Checking Account Balance 01/01/98 Total Deposits		8,324
Less Expenses		81,486
Checking Account Balance 12/31/98		<u>81,533</u> \$8,277
		\$0,277
INCOME		
Metered Water	71,474	
Service Billing	4,205	
Parts and Supplies Sold	1,843	
Interest on Checking Account	72	
State of New Hampshire-Grant	2,358	
Miscellaneous Income	1,534	
TOTAL DEPOSITS		\$81,486
EXPENSES		
Departmental Salaries	16,664	
Office Supplies	873	
Electric	6,521	
Office Telephone	272	
Instrumental Telephone	732	
Gasoline	487	
Vehicle Maintenance	346	
Equipment and Parts	1,254	
Contract Labor	11,816	
Material and Inventory	1,870	
Chemicals	935	
Health & Life Insurance	1,433	
Water Tests	4,581	
Water Bond	11,791	
Miscellaneous	3,192	
Property Insurance	443	
Equipment-Hydrants	3,129	
Property Taxes	3,929	
Workers' Compensation	495	
Capital Improvement-Art 8/92	770	
Public Deposit Investment Pool	10,000	
TOTAL EXPENSES		\$81,533
05		

# SEWER DEPARTMENT

Checking Account Balance 01/01/98 Total Deposits Less Expenses Checking Account Balance 12/31/98		12,804 158,440 <u>164,856</u> \$6,388
INCOME		
Metered Sewer	87,494	
User Fees	19,500	
Industrial Waste Surcharge	15,446	
Interest on Checking Account	86	
Miscellaneous Income	16,973	
CD Redeemed	18,941	
TOTAL DEPOSITS		\$158,440
EXPENSES		
Departmental Salaries	41,590	
Office Supplies	663	
Electric	43,127	
Office Telephone	431	
Instrumental Telephone	3,723	
Building Maintenance	582	
Gasoline	532	
Vehicle Maintenance	462	
Equipment and Parts	6,921	
Contract Labor	5,599	
Social Security	5,432	
Health and Life Insurance	5,201	
Chemicals	3,882	
Sewer Bond	20,499	
Miscellaneous	1,824	
Property Insurance	1,400	
Workers' Compensation	988	
Public Deposit Investment Pool	22,000	
TOTAL EXPENSES		\$164,856

## ANIMAL CONTROL DEPARTMENT

The Police Department saw a decrease in the number of animal complaints from previous years. Since the department now handles the bulk of the violations, the department attempted to resolve each issue to the satisfaction of every complainant. While we feel that we satisfied most individuals who contacted the Police Department with an animal complaint, it is unfortunate that we cannot have a 100% satisfactory rate.

In order to increase service, reduce violations, and be able to continue to offer the same service, the Police Department should be contacted directly regarding any animal complaint. This will allow a police officer to take care of it directly or if necessary, an animal control officer will be sent, if available, to take care of the matter.

Theodore P. Smith Chief of Police

#### **ARTS FESTIVAL COMMITTEE**

The fourth weekend in July is the date of the annual Troy Arts Festival, a tradition in Troy for over 20 years. Saturday's crafter attendance has grown to over 65 booths on the Common and includes both resident and non-resident exhibitors. Troy's civic groups provide food throughout the day and music can be heard at the bandstand all day also. Gap Mountain Lions Club adds to the festivities by preparing a Friday night barbecue to compliment the evening's band concert.

The Arts Festival Committee took on a second event in 1998 by inviting the Northeastern Navy Show Band to perform in September. Based in Newport, RI, this highly skilled group filled the bandstand and made the center of town ring with some great tunes.

All in all, it was a successful endeavor for 1998. As this is my last official duty regarding TAF for a time, I would like to personally thank the best committee I have ever worked with. Everyone in town should take a minute to thank this competent group of dedicated women who work for months to put on a summer party for the town and do such a terrific job. You guys are the best.

Just a reminder; the Arts Festival Committee is comprised of interested Troy residents and welcomes new members. Meetings are open to the public and new ideas are always considered. If you would like to get involved, either in the planning stage or just for the July weekend, drop by the library and let someone know.

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Lynn Smith Co-Chairman

#### **BUDGET COMMITTEE**

This past year the Budget Committee entered the age of technology. Through the efforts of the Troy Elementary School sixth graders and WTRY Channel 8, they were able to videotape and air interviews with department heads and candidates, the public hearing on the budget, and town meting. They provided a wonderful community service to better inform our town about its needs. Thank you to the sixth grade students of Troy Elementary School and Channel 8 for your hard work and professionalism.

Our department heads are extremely conscientious of their budgets, and they all want to provide the town with the best possible service. Since November, the Budget Committee met with each department head to consider their requests. The Budget Committee has the task of weighing the costs of town services against the importance of those services and the tax rate burdening our citizens. It is a difficult undertaking, but the committee feels that it is important to be equally fair to the departments and the citizens of Troy.

There are some major items being presented to the town this year; the Fire Department would like to finish their tanker; the Police Department would like a cruiser; and the Highway Department would like a dump truck.

We feel our budget recommendations are trim and in line with what the departments need. We also feel that the tax payers are getting a dollars worth of service for every dollar spent.

All of the members who served on the Budget Committee during the year deserve thanks from the Town for their efforts.

1. E. Parking

William E. Parkman Chairman

## CEMETERY

The cemetery crew spent another busy summer upgrading and improving the appearance of both Mountain View Cemetery and Village Cemetery.

Another stone wall was added in the Mountain View Cemetery and more lots were loamed, seeded and fertilized.

Some grading was done at the Village Cemetery and a water line was added. This could not have been done without my two excellent assistants, Skip Mason and Randy Conboy.

## **CEMETERY LOTS SOLD IN 1998**

Bradley R. Howe	\$200
Mr. and Mrs. Richard Martineau	200
Howard F. Saunders	100
Mr. and Mrs. Fred T. Cumings	200
Mr. and Mrs. Robert A Stearns, Jr.	200
Ovila and Jean Tetreault	200
Arthur Plante	200
Wallace Clark	200
Mr. and Mrs. Douglas Rouleau	200
Mr. and Mrs. Michael Jakubowicz	200
Mr. and Mrs. Philip Jalava	200
Mrs. Joan Dimaglio	200
George Joudrey	200
Mr. and Mrs. Kitrick Bradbury	400
Martha A. Doyle	_300
Total	\$3,200

Chartes E. Criert

Chester E. Priest Cemetery Commissioner

## FIRE DEPARTMENT

Once again this year the Fire Department is putting forth a request to replace our aging fire tanker.

The new fire tanker would be built on the Mack chassis purchased in 1996. It would carry 3,000 gallons of water and have a 1,250 gallon per minute front end pump. The plastic tank will have a life time warranty. The body will be manufactured from stainless steel with a twenty year warranty. We look forward to placing this truck in service as soon as possible.

Events during the year have made us reevaluate our communication system. Communications, defined in the dictionary in part is "the means of sending messages". To us it means the ability of people in need of help being able to notify the Fire Department or Emergency Service. The first event was a fast moving summer storm which hit the area taxing the mutual aid system. Radio communication normally used to dispatch emergency service was unable to keep up with the calls. This department responded to eight calls in less than an hour's time and area emergency services were going hay wire answering calls for wires down, trees across roads, lightning strikes, wind damage, etc. The second event was the break down of the telephone Local calls could be made, but calls outside our system. exchange could not. Anyone trying to call Fire Mutual Aid would not have gotten through.

In the future we plan to man the Fire Station as soon as possible to receive emergency calls and send help when needed. We are looking at improving our radios, both at the station and in our fire trucks. Cell phones may also be part of the future for the department.

No matter how you look at it, communication is at the heart of the fire service today, it begins and ends there.

## **FIRE DEPARTMENT**

# **FIRE CALLS**

Structure Fires	2
Electrical Fires/Problems	4
Motor Vehicle Fires	4
Brush Fires	6
Cover Truck/Mutual Aid	9
Motor Vehicle Accidents	14
Automatic Fire Alarms	11
Haz-Mat Incidents	3
CO Detectors	5
Assist Ambulance	1
Other	17
()	

John C. Callahan Je.

John C. Callahan, Jr. Fire Chief

#### FOREST FIRE WARDEN & STATE FOREST RANGER

To aid your Forest Fire Warden, Fire Department and State Forest Ranger, contact your local Warden or Fire Department to find out if a permit is required before doing any outside burning. Violations of RSA 227-L:17, the fire permit law and the other burning laws of the State of New Hampshire are misdemeanors punishable by fines of up to \$2,000 and/or a year in jail. Violators are also liable for all fire suppression costs. There are ten Forest Rangers who work for the New Hampshire Division of Forests and Lands, Forest Protection Bureau. State Forest Rangers are available to assist communities with forest fire suppression, preventing and training programs as well as the enforcement of forest fire and timber harvest laws. If you have any questions regarding forest fire or timber harvest laws, please call our office at 271-2217.

There are 2400 Forest Fire Wardens and Deputy Forest Fire Wardens throughout the state. Each town has a Forest Fire Warden and several Deputy Wardens who assist the Forest Rangers with forest fire suppression, prevention, and law enforcement. Early in 1998 we experienced an ice storm, which caused severe damage to forests of New Hampshire. This damage created a greater potential fire hazard as well as safety hazards to many areas of the state. Your local fire warden and Forest Rangers need your assistance in preventing wildfires in these hard hit areas and throughout the State. If you need assistance or information dealing with ice damaged woodlands, please call 1-800-444-8978.

The State of New Hampshire operates 15 fire towers, 2 mobile patrols and 3 contract aircraft patrols. This early detection and reports from citizens aid in the quick response from local fire departments. This is a critical factor in controlling the size of wildland fires and keeping the loss of property and suppression costs as low as possible.

# FOREST FIRE WARDEN & STATE FOREST RANGER

# **1998 FIRE STATISTICS**

(All Fires Reported through December 23, 1998)

Fires Reported By County		<b>Causes of Fires Reported</b>	
Belknap	44	Smoking	59
Carroll	89	<b>Debris Burning</b>	38
Cheshire	67	Campfire	29
Coos	18	Power Line	14
Grafton	43	Railroad	9
Hillsborough	232	Equipment Use	24
Merrimack	108	Lightning	16
Rockingham	121	Children	95
Strafford	64	OHRV	6
Sullivan	12	Miscellaneous	53
		Unknown	140
		Fireworks	6
		Arson/Suspicious	16
		Illegal	231
		Rekindle	43
		Disposal of ashes	19

тот	AL	FIRES	798	
тот	AL	ACRES	442.86	
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Robert Stewart Forest Ranger

#### **GAY-KIMBALL LIBRARY**

The year 1998 was one of great excitement and change at the library with the building project finally getting the go ahead from the town in March. A bond issue was approved to provide the funds needed to renovate and double the size of the library. Our architect finished the plans, bids were received, a contractor was selected and by the end of the year, we had emptied the building, moved temporarily to the Town Hall and construction was well underway.

By the time this report is printed, the building should be almost done and we will be preparing to move in the books, equipment and furnishings and reopen for business. Volunteers were the key to the success of this major change for the library: **Ralph Wentworth**, Chairman of the Building Committee, worked tirelessly with the trustees, committees, architect and Town officials to make the project come to fruition. Without him to hold the various elements together and pursue the goal, the project might not have happened. My sincerest thanks to **Ralph** for all he has done for the Gay-Kimball Library.

Many other volunteers helped to make our fundraisers successful. The two book sales were organized by Kathy Marrotte and the Annual Turkey Raffle was put together by Kelly Budd. Dozens of other volunteers helped in these and other areas of the library's activities during the year. Our thanks to each and everyone of you who helped in any way.

During the year, until the move to the Town Hall, the library sponsored its regular activities for children and adults. There were several series of Story/Craft Times for preschoolers as well as crafts for older children. The Summer Reading Program: Live Free and Read, was enjoyed by 90 participants and, with the elementary school, we sponsored the Great Stone

### **GAY-KIMBALL LIBRARY**

Face Children's Book Award for 3rd through 6th graders. Groups from Sand Dam visited several times during the summer to read and take out books. Field trips to the library were made by several classes from the elementary school.

More and more people have started to take advantage of our access to the Internet and our CD-ROM reference materials. With increased space we will be able to offer more terminals for patron use. Technological advances have changed the way libraries serve their public and we in Troy are preparing to meet the latest challenges.

Materials Purchased:			
Books	519		
Audio/Visual	20		
Periodicals	35		
Materials Donated:	287		
,			
Materials Withdrawn/Lost:	1,501		
Total Materials 12/31/98	16,239		
1998 Circulation of Materials:	19,763		

1998 Patrons:

808

clamy L. Dryle

Darcy L. Doyle Librarian

#### **HELPING HAND CENTER**

Helping Hand was established in February of 1991 and has completed it's eighty year this January. As always, it continually strives to help people who find themselves financially stressed through lack of work, poor health, or other unfortunate circumstances. The food pantry, though not refusing anyone, is primarily for people living in Troy and Fitzwilliam and some surrounding communities served by the local churches.

Between 100 and 150 households were served either on a weekly, bi-monthly or monthly basis. Numbers vary because of people moving in and out. Surplus clothing is sent to homeless shelters in the Boston area. The closet is open to all and charges no fees. Donations are encouraged. Networking for those in need of furniture with those who have some to give is also provided. Food and funding sources included a FEMA grant \$650, the Town of Troy \$2,000, the Town of Fitzwilliam \$1,000, as well as donations of food and moneys from individuals, schools, churches, businesses and organizations. Our own efforts in fund raising included an annual bake and yard sale and the Second Sunday Coffee House and the annual Spaghetti Supper and Christmas Concert.

All workers are volunteers and include Sister Lucie Ducas as Director, Day Managers; Marge Patterson, Ellen Foster, Judi Matson, Cindy Satas, and Harriet LaBrake. Gil Hrisko transports clothes to Boston. During the holidays, transportation of food was provided by Barbara LaPointe, Bob Slocum, Bill Houston, Bob Harkins and Keith Dunton. Thanks to all who make Helping Hand possible and a continued reality.

Lucie Ducas CSC.

Sister Lucie Ducas, CSC Director

# HERITAGE COMMISSION

1998 was a busy year for the Troy Heritage Commission. We began preparing materials concerning the Village Cemetery for submission to the National Register of Historic Places. This is a very substantial endeavor that we expect will take two to three years. We are working with Chet Priest and the Cemetery Commission to address needed restoration. The Commission is grateful to Lynn Smith who has volunteered to undertake the very large task of photographing all of the markers.

The Walking Tour Guide has been available to area schools, citizens, and guests. It has been widely used to enhance Troy's image and historical awareness. 'Troy the Way it Was', published in the spring by the Heritage Commission, followed a year of research. The book was well received and enjoyed a large circulation throughout the country. Copies are still available and may be purchased from Commission members.

The Heritage Commission's Winter Lecture Series enjoyed speakers Lois Stabler, Warian Hawkins, and James Milani. The series was well attended by people throughout the Monadnock Region. The Heritage Commission was just awarded two grants for our 1999 series by the New Hampshire Humanities Council.

A library of recorded oral history is in progress. Troy citizens who have memories of earlier times in town are encouraged to contact us so that we could arrange to record your memories for the oral history library. Our regularly scheduled meetings are the second Monday of each month at 7:30 PM at the Library. Please share your suggestions and concerns with us.

marion Austin

Marion Austin Chairwoman

#### **HIGHWAY DEPARTMENT**

1998 was an odd winter. We had four spring thaws, which in turn gave us four spring mud seasons; so our salt usage was down and stone usage was up. The spring, summer, and fall were very busy and we got a lot accomplished. We blasted on Gap Mountain Road and replaced culverts as needed. We paved Gap Mountain Road, High Street, Brook Street, Russell Avenue, Barrett Street, Granite Street, Howard Street, Nelson Street, Dort Street, Starkey Avenue, and Derby Lane. We also paved a portion of Thayer Avenue and Prospect Street, as well as our regular maintenance and duties.

In 1999 the Highway Block Grant is going to be used to put a leveling shim on South Main Street, Longmeadow Drive, and a portion of Quarry Road. We are asking for a special warrant article to shim and overlay Richmond Road. We are also looking to replace our 1992 Ford plow truck.

I would like to thank my assistant, Gary LeBlanc, Jr., for another year of dedicated service, and to Ray Dicey and Peter Mattson for coming on board when needed.

I would also like to thank all department heads for their help all year long and also to thank the towns people for all their support

James E. Dicey

Road Agent

#### **HISTORICAL SOCIETY**

The Historical Society is growing both in terms of collected historical items and equipment to deal with the collection and filing process. Perhaps the biggest gain for the year is the setting up of a very well supplied office off the main display room in Kimball Hall. Safe and adequate wiring has been installed in that room to service the computer, printer, copier, and microfilm viewer. Mark Clark and Kustom Built Computers have been very generous with contributions of their supplies and time. The historic appearance of the room has been kept with the double desk from the south end of the upstairs meeting room, wooden chairs, wainscoting, and the many garment hooks that must have held regalia of the fraternal organizations using Kimball Hall.

The effort is being made to purchase reliable used equipment to keep operating costs at a minimum. The ultimate goal is to have every traceable article of historical significance filed in the computer as to donor, date of donation, how the object relates to Troy history, and cross indexing for easy location. The THS would hope that citizens would advise the Society of items that they would like to donate some day in order that the items not be misplaced or disposed of when estates are settled. Forms will be available for such declarations. The copier and printer in the museum office will allow members to make copies of documents, maps, photographs, etc. for walk in visitors, citizens or travelers with roots in Troy. A building file has been started with photographs of homes, businesses, and sites, and a people file. Such lists will appear in issues of the Troy Town News in order that citizens might see what is in the files and what is needed.

Certainly another goal that must be addressed is regular hours for the second floor museum. Until such hours are established, citizens and other interested persons should call Andy Goodell at 242-7947 or Bob Hall at 242-6292 to view the exhibits, leave off donated articles, and use the office space to

### **HISTORICAL SOCIETY**

seek information as it accumulates. Members know full well that the second floor museum is not handicapped accessible and that unfortunate problem must also be addressed. Citizens will remember that the Society sponsored three major events at ground floor locations, namely the joint Troy/Marlborough clothing display, the Troy Robes display, and the most recent Finnish Festival with neighboring Marlborough. The policy of providing accessible historical events will continue as well as the joint sponsorship of events with area communities that share the rich history of Troy.

Citizens financial support in the form of annual and life membership dues will always be needed and provides incentives for the active members with the very large task of filing always in view. Perhaps citizens know of former citizens who might like to be a part of the growth of the THS and would provide addresses. The proper tax structure is in place for those persons wishing to make substantial contributions to the Society.

Robot Q. Hall

Robert A. Hall President

### HOME HEALTHCARE, HOSPICE & COMMUNITY SERVICES

In 1998, Home Healthcare, Hospice and Community Services (HCS) continued to provide home care and community services to the residents of Troy. The following information represents a projection of HCS's activities in Troy in 1998. The projection is based on actual services provided form January through September 1998 and an estimate of usage during October, November, and December.

#### SERVICE REPORT

#### SERVICES OFFERED SERVICES PROVIDED Nursing 530 Visits **Continuous Care Nursing** 64 Hours **Physical Therapy** 157 Visits Speech Pathology 20 Visits **Occupational Therapy** 8 Visits Medical Social Work 20 Visits Nutritionist 2 Visits Outreach 20 Visits Home Health Aide 993 Visits Home & Community Based Care\* 442 Hours 771 Hours Homemaker Adult In-Home Care 4,508 Hours 3,645 Meals Meals-On-Wheels

\*Home and Community Based Care is a Medicaid program. Regularly scheduled wellness clinics, child health clinics, prenatal and hospice care are also available to residents. Town funding supports these services.

usan ashuorth

Susan Ashworth Director of Community Relations

### **INDUSTRIAL DEVELOPMENT AUTHORITY**

Voters at the 1998 Town Meeting approved the establishment of an Industrial Development Authority (IDA). The IDA operates through a Board of Directors appointed by the Selectmen and holds financial and management responsibilities that can be directed to the improvement of the businesses and services available in Troy. An informal poll carried out by the IDA enabled Troy citizens to express firm interest in bringing service businesses to the town. At the same time, there is strong agreement that Troy is not the place for additional large industry.

Accordingly, the IDA is promoting the return or establishment of small businesses that will provide needed services, new jobs, and an expansion of the tax base. There are opportunities to do so in connection with the revitalization of the Town Common area and through development of two large lots zoned for business. The IDA also welcomes occasions to support current businesses through direction to financial and management services available in New Hampshire.

Please talk to the IDA directors about your business interests in Troy.

Kalph Z, Wentworth

Ralph L. Wentworth Chairman

#### LANDFILL/RECYCLING CENTER

1998 was a good year for our recycling efforts. We must continue to strive to reach our goal of 100% recycling to help offset the town's cost to eventually haul trash off site. \$8,399.41 was deposited into the Landfill Special Account during 1998 from the sale of recycled materials and dumping fees.

The Town of Troy is committed to close the landfill in 1999. As a result of the completion of the drum removal project in 1998, the Department of Environmental Services (DES) has reviewed reports submitted by our engineering firm, Dufresne-Henry, Inc., and concluded that the town may proceed to develop a closure plan for the landfill incorporating a soil cap rather than a synthetic cap.

A Groundwater Management Permit was issued by DES in November 1998 for a period of five years to monitor water quality and the effectiveness of the landfill closure. Sampling results will be sent to DES. It is required that the six monitoring wells and three surface water sampling points be sampled three times per year. The estimated cost for 1999 for collecting and analyzing the samples and writing the necessary reports is \$12,000. The cost will fluctuate annually because of different parameters required each year. This year you will see an article on the Town Warrant for \$2,000 for these costs. The town has had \$10,000 in a liability account for the monitoring wells which will be used to offset the balance.

These costs will be requested each year for the next 30 years. It is possible that the costs will be reduced after several years of sampling if we can show that some parameters are no longer a problem. The permit is renewed every five years and that is usually when it is easier to make changes. The Troy permit will need to be renewed by November 2003.

### LANDFILL/RECYCLING CENTER

Some changes were made in the Recycling Center building this year as well. A cement floor and an overhead garage door were installed in the garage area. This will greatly improve the building to help maintain heat in the winter and provide a clean area to work on the equipment which needed repair this year. The loader engine was replaced with one that was on site and the hydraulic system also needed attention. A rebuilt pump was put in which made quite a difference.

I would like to thank my staff for their support and dedication again this year, and I would also like to thank the Highway Department, Jim Dicey and Gary LeBlanc, for all of their help with the equipment and the improvements to the building. Thanks, guys.

Roderich Jage

Roderick Page Superintendent

#### **MONADNOCK ADVISORY COMMISSION**

The Monadnock Advisory Commission is charged by the State of New Hampshire under RSA 258:1 to advise and guide the Department of Resources and Economic Development on the management of their lands and leased lands of the Society for the Protection of New Hampshire Forests and the Town of Jaffrey. The lands are located on Mount Monadnock, Gap Mountain, and Little Monadnock.

On June 20, 1998, the Commission met at The Inn at East Hill Farm in Troy. Discussion continued on a new parking lot in Dublin at the trail head which will accommodate 48 cars. A similar discussion ensued about parking on the Quarry Road (Troy) access to Gap Mountain.

The major portion of the meeting was centered around a review of the Monadnock Management Plan. Larry Davis, a local legend because of his commitment to climb the mountain every day for what seems like forever, would like to bury a time capsule somewhere on the mountain. Republish <u>Annals of Monadnock</u> and the <u>Monadnock Guide</u>. The public is encouraged to contact their Commission members with suggestions and comments. The next meeting will be on January 9, 1999 at The Inn at East Hill Farm.

#### **Monadnock Advisory Commission**

Jaffrey Dublin Marlborough Troy Fitzwilliam

Bill Ellent

Bill Elliott Chairman

Ann Royce and Bill Elliott Betsy Harris and Tom Wright James Everard and Ernie Linders David Adams and Ira Gavrin Daniel Leary and Thomas Parker

#### **MONADNOCK FAMILY SERVICES**

Monadnock Family Services is active in the Town of Troy providing quality mental health services to anyone who needs them regardless of their ability to pay. Over the past year, Monadnock Family Services provided services to over 3,000 adults, children and older adults, of which 93 were residents of Troy.

Once again, Monadnock Family Services is asking for your financial support to help underwrite the cost of services we provide to the uninsured and underinsured individuals in your town. Based on figures from the 1994 population estimates from the NH Office of State Planning, we are asking for the equivalent of \$1 per capita, which for the Town of Troy, amounts to \$2,130.

Your ongoing support of our work is deeply appreciated, and we hope that our partnership in caring for the residents of Troy will continue. We work very hard to keep costs down, and to identify, whenever possible, alternate sources of funding for this population.

A census report as well as materials describing the services Monadnock Family Services provides is on file in the Selectmen's Office.

Again, your support is very important to us. By working together, we help to insure our communities remain healthy and vital places to live, work and grow.

Thanks for your consideration.

Fran Silvestri Chief Executive Officer

#### **PLANNING BOARD**

The Planning Board was responsible for several positive events in 1998 which will have broad impacts on how Troy's future will be shaped. It has been an honor and a pleasure to serve with this Board, which has in recent years enjoyed a respectful, seasoned and committed membership. These circumstances have allowed for continuity and consensus building, important to a land use board facing big and challenging issues.

The Board drafted an Economic Development Chapter for Troy's Master Plan last spring, which will give some history, structure and guidance to future developers, Selectmen and land use board members. Much of the supporting information in this document is the result of several community wide workshops held in the fall of 1997. These meetings dealt specifically with defining Troy's future with respect to Route 12 impacts as well as a deteriorating downtown area which needed immediate attention.

One result of this economic development effort was the formation of the Troy Industrial Development Authority which was legitimized at Town Meeting last March. It is a 10 member, Selectmen appointed panel which seeks out and brings in appropriate businesses to various locations in town. It has been involved in several business recruitment efforts in recent months and will play an important role in the evolution of the proposed senior housing project south of the common.

This \$1.5 million dollar project, financed through grant and tax credit financing, will be developed by Southwestern Community Services. As owner and developer, SCS will redesign a deteriorated three building complex around Troy Market into fifteen apartments remodeled and updated into assisted living quarters for elderly citizens. Ancillary uses within the complex may include meeting rooms, dining facilities, offices and shops.

#### **PLANNING BOARD**

The Planning Board joined the Selectmen in expressing unanimous support for the bypass option for Route 12 at the June 4th Special Committee Public Hearing held at Troy School. This was a difficult and controversial decision that was not made lightly.

The Board has published a Quick Reference Guide for Permitted Uses, and posted Application Filing Instructions in Town Hall as an attempt to simplify and clarify the process for the public. It has also relaxed some elements of the zoning ordinance with respect to utility sheds, setbacks, permitted uses and mixed residential and commercial uses of village district properties.

The Planning Board will investigate the feasibility of creating an Historic District for the "downtown" Common and Mill area in 1999, and will research how to enroll this district in the National Register of Historic Places.

Special thanks goes to Carol Ogilvie of the Southwest Region Planning Commission for her faithful attendance of our meetings, and for the support and information she has given this board; to Co-Chairperson, Janet McCullough, for her time and thorough attention to the many details surrounding the Board's daily interactions with applicants and residents; to Barbara Kinch-Hatch for her secretarial efforts and to the Selectmen for their support of our efforts.

Evan John Co-Chairman

#### **POLICE DEPARTMENT**

The Police Department for the first time in five years, had a decrease in the incidents reported to the police, our criminal cases also decreased from previous years. We attribute this to the professionalism of our department and the level of work that we offer the community This is a direct result of the work the officers devoted to the department to gain State Accreditation. The department did show an increase in our drug cases. Three major drug cases were closed during 1998. One involving 25 bags of heroin, resulted in a forfeiture of money for the DARE program.

The department has striven to provide the best service possible. We have maintained our commitment to the DARE program and the youth of Troy, recently the department assisted in funding the Skate Board Park. Our officers also received expanded training and a number are now qualified First Responders. Our agency is one of the few that is and we also carry AED (defibrillator) units for heart attack victims. The department has also continued to maintain a high profile in traffic enforcement on Route 12 as well as some of the secondary roads. The Police Department, in conjunction with the American Association of Retired Persons, also instituted the "55 Alive Program" for senior citizens and has conducted several classes, which have been well received by those who have taken the course from Officer Kassotis.

The year 1999 offers new challenges for the Police Department and for the Town of Troy. I have spent over six years developing the department into an agency that is driven to serve the community in which they work. I believe our commitment to the youth of Troy has not just dropped juvenile crime, but made an impact on the future. The department has created a number of innovative programs that were copied by other agencies throughout the state. It became the third agency in

#### **POLICE DEPARTMENT**

the state to achieve Level One in the NH Accreditation Process. This transformation of the department over the last six years could not have been achieved without the commitment of Sgt. William Farnum, Officer Robert Newell, Officer Wayne Kassotis, and the other members of the department.

In leaving the Troy Police Department, I regret most that I will not see my friends that I have made in town. I wish everyone the best.

### **STATISTICS**

INCIDENTS	
CASES	

199819973,9794,703272461

**1996** 2,927 404

Theodore P. Smith Chief of Police

### **ROUTE 12 ADVISORY TASK FORCE**

The Conceptual Design phase of the Troy Route 12 Improvement Study came to a close in 1998. The Advisory Task Force voted to support Alternative 19 as the preferred alternative for further design and study. The NH Department of Transportation recommended Alternative 19 as the "least environmentally damaging practicable alternative" as a solution to the problem of conflicts between state and regional goals for NH 12 as a major state highway and local goals for village life in Troy. Alternative 19 would leave NH 12 just south of the fire station, continue north below the landfill, intersect Monadnock Street at the PSNH power lines, pass east of Farrar Field, intersect Marlborough Road near the town line and rejoin NH 12 at the crest of the hill north of the state highway barns.

The NH DOT recommendation was presented in the Draft Environmental Assessment. The Draft EA documents the methods and findings of research into traffic, social, economic, and environmental conditions in Troy - both today and likely future conditions under three scenarios: no change to NH 12, an upgrade of NH 12 through the village and the construction of a bypass - Alternative 19.

NH DOT submitted the Draft EA to the Governor and Executive Council to request state approval to continue development of the project. The Governor appointed a Special Committee to consider that request: Executive Councilors Bernard Streeter, Ruth Griffin, and Peter Spaulding. Following review of the Draft EA and review of a report from the NH DOT Commissioner Kenison which responds to each comment made during public review, including the June 4, 1998 Public Hearing, the Special Committee voted to approve the continuation of the project.

The NH DOT continues to work with federal and state

### **ROUTE 12 ADVISORY TASK FORCE**

agencies responsible for protecting natural and cultural resources to design a bypass which imposes the least possible negative impacts on protected resources. Ultimately, those agencies must support the issuance of a permit from the US Army Corps of Engineers. That permit is required for the use of federal transportation funds. Eighty percent of the project cost will be supported with federal funds and the remaining 20% will be state highway funds.

There are still many details to be clarified in this project. The environmental permitting process is expected to be finished in spring 1999. The local officials of Troy, Troy's state representatives, and the Southwest Region Planning Commission continue to support the proposed bypass. This project represents a dramatic change for Troy and an uncommon opportunity for change. Accordingly, the project will continue to merit the Town's full attention through the permitting and design phases.

The Draft EA and Alternative 19 plans are available for review at the town offices.

Jeffry B. Porter Chairman

#### **SENIOR CITIZENS**

1998 was a very busy year. New officers were installed in January, a pot luck dinner at the VFW Post in Fitzwilliam for February, a blind swap in March, April lunch at The Inn at East Hill Farm, May baskets in May, regular meeting in June at Kimball Hall, the annual picnic at Bob and Nancy Harkins in July, pound auction in August, Fuller Ripley spoke on Troy Mills growth over the years at the September meeting, October meeting with dinner and entertainment, brought gifts for a nursing home in November, and in December we elected officers for 1999.

Many wonderful day trips were enjoyed in 1998. Thank you to Troy Mills for the use of their parking lot for the seniors' cars while on these trips.

Donations were made to TEASI, the Helping Hand Center, the Parent Teachers Organization for the Bridge of Joy, and to the town for benches on the Town Common. Our breakfast on the 1st Saturday of each month has enabled us to assist the community. We would like to thank the Town of Troy for their interest and working with the seniors in providing Kimball Hall for us to hold our regularly monthly meetings.

We wish to thank the Selectmen and the Police Department, Girl Scouts, Boy Scouts, and the businesses in town for working together to make Troy a great place to live. May the younger generation look back and say they did it for us.

I wish to thank all of the officers and senior members for giving their time to the support of the Troy Senior Citizens.

Certha Dergenca Bertha Bergevin

President

### SOUTHWEST REGION PLANNING COMMISSION

The Planning Commission, with a service area covering 35 municipalities in Cheshire and Hillsborough Counties, is one of New Hampshire's nine regional planning agencies established by RSA 36. We continue to provide assistance to communities and to represent the southwest region in state and federal programs. Our diverse work program covers activities such as local planning assistance, regional information systems and mapping, community and economic development, and natural resources planning. We are funded through multiple sources including local dues contributed by member municipalities. For every dollar of local dues, the Commission's operating budget includes nearly six additional dollars to assist in meeting the needs of the Region and its municipal members. These additional funds are provided in the form of various federal, state, and local grants and contracts. These resources provide the Commission the ability to assemble a professional staff which member municipalities have direct access to.

Highlights of Commission activities for the past year include providing assistance to the Planning Board, Board of Adjustment, and Selectmen over the course of the year; a continued involvement in the Route 12 Improvement Study; completed an Economic Development Plan following the Troy Revitalization Project of 1997; and worked with the Planning Board and Selectmen to develop and amend provisions for the Troy Zoning Ordinance that are intended to support the newly adopted Economic Development Plan. We continue to be available to assist you in your planning related activities. Thank you for your continued support and we look forward to working with you over the coming year.

Timothy P. Murphy Executive Director

### TROY EMERGENCY AMBULANCE SERVICE, INC T.E.A.S.I.

As I look back on this past year, I must first of all say "Thank You" to each of you who have given so unselfishly of your time and energy to make T.E.A.S.I. the great organization that it is.

Without the continued dedication of our volunteers to be trained and kept current with the skills needed to render the best pre-hospital care available, we would not be able to offer the high level of care that the people of Troy have come to depend upon and expect.

Education and training are the biggest commitments of becoming part of an ambulance service. The hours required for certification vary depending on the level of care for which you are trained. We are very fortunate to have people trained at all levels from First Responder to Paramedic.

Without the unending support of our families and friends we would not be able to provide for you, the people of Troy, the care you receive whenever the need arises.

As we start this new year I look forward with pride to be of service to the Town of Troy with my fellow members of T.E.A.S.I. Because of your continued support we will be there when you call.

Thank you.

David Hart President

### **TROY-FITZWILLIAM YOUTH SPORTS ASSOCIATION**

There was a 25% increase in boys and girls ages 5 - 12 playing baseball and softball in 1998. Participation in Babe Ruth baseball and softball also saw an additional number of youths. We increased to 11 teams and played a total of 135 games.

We held spring training clinics in the Troy School gym which were well attended by ages 5 - 8. We completed the Sand Dam facilities, and improvements continue to be made at the Troy School field through the efforts of the PTO. John Holman donated equipment and time to clear land, excavate, level, and loam an area at Sand Dam which is being developed for a baseball field and a soccer field. This coming year we hope to involve more youth in an umpire certification program.

None of this would have been possible without volunteers; coaches, assistant coaches, team moms, score keepers, and umpires. Others gave their time through car pooling, cleanup, and cheering. I challenge this community to thank the volunteers who make this program a success. Baseball and softball are America's past time and we strive to provide the best training, facilities, and role models to keep the fun in baseball while teaching skills and challenging our players to improve.

This program has been blessed with one special volunteer. Whether it was raking the grounds, cooking and selling hotdogs, carpooling kids, purchasing trophies, collecting uniforms, or selling raffle tickets, she did it all. She was never one to accept public recognition. She claimed she did it all for the kids, and knowing that was enough for her. Janet Meattey, you will be prissed.

Rep Budd President

#### WAR MEMORIAL RECREATION PROGRAM

The summer of 1998 was a busy one with over 70 kids, first through sixth grade, registered in our program. Sandy Smith, a first year director, ran a comprehensive program with diverse activities which included swimming instruction, arts and crafts, and athletic activities. Local instructors were brought in for archery and soccer clinics. There were field trips to Gap Mountain for blueberry picking, Mount Monadnock for a day of hiking, the Montshire Museum, and a day at Whalom Park.

We continue to provide our children with structured activities in a safe environment. We are always looking to add new programs or activities to our summer schedule and welcome suggestions or volunteers who have expertise in areas they are willing to share with our youth.

The Troy Recreation Committee, which oversees the War Memorial Summer Recreation Program, is looking to expand. We have already given the use of one of the tennis courts for the Skate Board Park. We hope to offer a Hunter's Safety Course in the spring, and we continue to improve our facilities.

This committee recognizes that we now have three ball fields with a fourth under construction, one soccer field with another under construction as well, and the Sand Dam Recreation Area which includes basketball, skateboard, swimming, and tennis facilities. With that in mind and the suggestions of members of this community who are looking for more recreation activities, this committee would like to explore the possibility of a part-time recreation director.

Bob Budd

Chairman

### MINUTES OF TOWN MEETING MARCH 10, 1998

The polls were opened at 10:00 am, Tuesday, March 10, 1998 by Assistant Moderator, Valerie Britton, at Kimball Hall for election of Town Officers and voting on Zoning Amendments. Voting for the School District Representatives and the School District Warrant was conducted at the same time. The polls closed at 7:00 pm.

The Meeting reconvened Wednesday, March 11, 1998 at 7:30 pm at the Troy Elementary School with Moderator Thomas Britton presiding. The presentation of the American Flag by the Boy Scouts and the Pledge of Allegiance started the meeting. Rules and procedures to be followed were explained by the Moderator.

**ARTICLE 1**. To bring in your vote for one Selectman for three years and other Town Officers elected by ballot as passed by Town Meeting or State Statute for the specified number of years. Elected as follows:

Moderator for Two Years Selectman for Three Years Treasurer for Three Years Welfare Administrator for One Year Supervisor of Check List for Six Years Trustee of Trust Funds for Three Years Trustee of Library for Three Years Water Commissioner for Five Years Cemetery Committee for Three Years 1st Deputy Fire Chief for Three Years Budget Committee for Two Years Budget Committee for One Year Budget Committee for One Year Planning Board for Three Years Planning Board for Three Years Zoning Board of Adjustment Three Years

Thomas E. Britton Robert W. Harkins Janet L. McCullough Cynthia N. Satas Margaret L. Rouleau Chester E. Priest Marilou Bisaccio Peter Marrotte Frank J. Obuchowski **Robert Hebert** Nancy E. Cummings Frank J. Obuchowski William E. Parkman Wayne A. Kennison Judi H. Dill Ralph L. Wentworth Lynda J. Cutts Janet L. McCullough Paul J. Theroux

**ARTICLE 2**. Are you in favor of the adoption of Amendment #1 as proposed by the Planning Board for the Troy Zoning Ordinance as follows:

To add as a Special Exception use in the Village District, <u>Housing for the</u> <u>Elderly</u>, subject to the following conditions, as approved by the Board of Adjustment:

- 1) The review of any proposal for elderly housing shall recognize the desirability of locating such developments as close as possible to pertinent support services, including shopping, places of worship, libraries, etc.
- 2) When the development is proposed either within existing buildings or new construction, certain lot, yard and setback requirements may be waived provided there is no resulting threat to public welfare or safety.
- 3) In determining the number of required parking spaces, the ZBA may waive the standard requirements for the district.
- 4) A vehicular drop-off area may be permitted within the required setback or front yard area to facilitate physical needs of the elderly.
- 5) The maximum allowable dwelling units per building will be determined based on septic capability and the impact on existing land uses in the area.
- **PASSED YES** 365 NO 106

Are you in favor of the adoption of Amendment #2 as proposed by the Planning Board for the Troy Zoning Ordinance as follows:

To add the following definition to Article XX: Housing for the Elderly means "A building or group of buildings containing dwellings where the occupancy of the dwellings is restricted to persons 55 years of age or older, or couples where either partner is 55 years of age or older. This housing does not include convalescent or nursing facilities, but may include a congregate meal site and other areas for group resident activities".

PASSED	YES	370	NO	107

ARTICLE 3. To see if the Town will vote to raise and appropriate the sum of Four Hundred Ten Thousand Dollars (\$410,000) for the construction of an addition and renovation of the Gay-Kimball Library in such a manner as to bring it into compliance with the Americans with Disabilities Act and to authorize the issuance of not more than Two Hundred Thousand Dollars (\$200,000) of serial bonds or notes under and in compliance with the provisions of the Municipal Finance Act (New Hampshire Revised Statutes Annotated, Chapter 33), and to authorize the Board of Selectmen to issue and negotiate such bonds or notes, to determine the rate(s) of interest thereon and to take such other actions as may be necessary to effect the issuance, negotiation, sale and delivery of such bonds or notes as shall be in the best interest of the Town of Troy, and to authorize the Board of Selectmen to withdraw up to One Hundred Twenty Thousand Dollars (\$120,000) from the Library Building Capital Reserve Fund created for this purpose; to transfer the balance of the Bessie Haskell Library Fund to this purpose; and to apply the Library Building Funds held by the Gay-Kimball Library Trustees to this purpose, with the balance to be raised by donations. Recommended by the Selectmen and Budget Committee. (2/3 ballot vote required) YES PASSED 140 NO 40

ARTICLE 4. To see if the Town will vote to raise and appropriate the sum of Ninety-Four Thousand Dollars (\$94,000) for a tanker body and pump needed for the chassis, motor, and transmission purchased in 1997, and to authorize the issuance of not more than Ninety-Four Thousand Dollars (\$94,000) of serial bonds or notes under and in compliance with the provisions of the Municipal Finance Act (New Hampshire Revised Statutes Annotated, Chapter 33), and to authorize the Board of Selectmen to issue and negotiate such bonds or notes, to determine the rate(s) of interest thereon and to take such other actions as may be necessary to effect the issuance, negotiation, sale and delivery of such bonds or notes as shall be in the best interest of the Town of Troy. Recommended by the Selectmen and Budget Committee. (2/3 ballot vote required) YES 117 NO FAILED 65

**ARTICLE 5**. To see if the Town will vote to raise and appropriate such sums of money as may be necessary to defray the following expenditures:

	<b>Recommended By</b>	
	Budget Committee - Selectmer	
Town Officers Salaries and Expenses	106,048	106,048
Election and Registration	1,040	1,040
Auditors for Town Books	6,300	6,300
Judicial and Legal	25,350	25,350
Planning Board	4,448	4,448
Zoning Board of Adjustment	500	500
Kimball Hall	4,520	4,520
Town Hall	15,294	15,294
Regional Associations	2,361	2,361
Police Department	138,112	138,112
Police Revenue Offset	49,000	49,000
Emergency Services Building	5,705	5,705
Fire Department	59,284	59,284
Forest Fire Suppression	1,200	1,200
Emergency Management	5,000	5,000
Highway Department	132,135	132,135
Street Lighting	12,000	12,000
Landfill/Recycling Center	81,413	81,413
Animal Control	1,942	1,942
Health Administration	9,112	9,112
Welfare Administration	1,621	1,621
Welfare General Assistance	15,000	15,000
Town Common	4,238	4,238
War Memorial	18,826	18,826
Library	39,212	39,212
Patriotic Purposes	900	900
Arts Festival	1,500	1,500
Conservation Commission	400	400
Heritage Commission	1,000	1,000
Tax Anticipation Note Interest	17,000	17,000

Since the results of the vote on Article #4 could affect the Fire Department Line Item, a motion was made, and passed, to pass over Article #5 until the results of voting on Article #4 were announced. Article #4 failed: BUDGET WAS PASSED AS PRESENTED.

**ARTICLE 6**. To see if the Town will vote to adopt the provisions of RSA 162-G, entitled "Acquisition, Development and Disposal of Industrial Land and Facilities", and to establish an Industrial Development Authority under the provisions of RSA 162-G:15-a, with a nine (9) member board appointed by the Board of Selectmen. Recommended by the Selectmen.

# **PASSED AS PRESENTED**

**ARTICLE** 7. To see if the Town will vote to support the Board of Selectmen in seeking grant funds for the potential Elderly Housing Project being considered for the southern portion of Central Square and Water Street. This will be a non-binding resolution. Recommended by the Selectmen.

# **PASSED AS PRESENTED**

**ARTICLE 8**. To see if the Town will vote to raise and appropriate up to \$80,000 for purpose of purchasing property in the Town of Troy for the revitalization and to authorize the transfer of the December 31, 1997 fund balance in that amount for this purpose. This is to be done by the Selectmen, with the approval of the Budget Committee, after consultation with the Planning Board. Recommended by the Selectmen and Budget Committee.

# PASSED AS PRESENTED

**ARTICLE 9**. To see if the Town will vote to adopt the provisions of RSA 72:1-c which authorizes any town or city to elect not to assess, levy and collect a resident tax. Not recommended by the Selectmen. (By Petition)

# FAILED

ARTICLE 10. To see if the Town will vote to have the position of Chief of Police become an elected position for a term of four years. Not recommended by the Selectmen. (By Petition) MOTION TO POSTPONE INDEFINITELY; PASSED

**ARTICLE 11**. To see if the Town will vote to raise and appropriate the sum of \$18,356 for the care of the cemeteries and authorize the withdrawal of \$17,356 from the Cemetery Trust Funds established for

this purpose. Recommended by the Selectmen and Budget Committee. PASSED AS PRESENTED

**ARTICLE 12**. To see if the Town will authorize the Selectmen to expend the Highway Block Grant of \$39,032 that the Town will receive from the State of New Hampshire during calendar year 1998 for the maintenance, construction, and reconstruction of Class IV and V Highways. Recommended by the Selectmen and Budget Committee. **PASSED AS PRESENTED** 

**ARTICLE 13**. To see if the Town will vote to raise and appropriate the sum of \$75,537 for the payment of Sewer Bonds. Income from the State of New Hampshire will be \$22,977. Recommended by the Selectmen and Budget Committee.

# **PASSED AS PRESENTED**

**ARTICLE 14**. To see if the Town will vote to raise and appropriate the sum of \$223,889 for the Water/Sewer Department operations. Incomes comes from collections of water and sewer rents. Recommended by the Water/Sewer Commissioners and Budget Committee.

# **PASSED AS PRESENTED**

**ARTICLE 15**. To see if the Town will vote to raise and appropriate the amount of money listed below to be placed in the Capital Reserve Funds specified for the purpose of purchasing vehicles or equipment when voted by the Town.

	<b>Recommended By</b>	
	<b>Budget Committee - Selectmen</b>	
Police Department	5,000	5,000
Fire Department	25,000	25,000
Highway Department	15,000	15,000
Landfill/Recycling Center	5,000	5,000
<b>PASSED AS PRESENTED</b>		

**ARTICLE 16**. To see if the Town will vote to raise and appropriate the amount of money listed below to be placed in the Expendable Trust Funds

	<b>Recommended By</b>	
	<b>Budget Committee</b>	e - Selectmen
General Government Buildings	10,000	10,000
Samual E.Paul War Memorial	5,000	5,000
PASSED AS PRESENTED		

**ARTICLE 17**. To see if the Town will vote to raise and appropriate the sum of \$25,000 to be placed in the Library Capital Reserve Fund. Recommended by the Selectmen and Budget Committee. **PASSED AS PRESENTED** 

**ARTICLE 18**. To see if the Town will vote to raise and appropriate the sum of \$7,500 to be placed in the Reassessment Capital Reserve Fund. Recommended by the Selectmen and Budget Committee.

# **PASSED AS PRESENTED**

**ARTICLE 19**. To see if the Town will vote to raise and appropriate the money listed below to be donated to each organization as specified:

	<b>Recommended By</b>	
	Budget Committee - Selectmen	
Helping Hand Center	2,000	2,000
Meadowood Fire Department	1,500	1,500
Senior Citizens	1,000	1,000
Southwestern Community Services	1,559	1,559
Troy Emergency Ambulance Service	3,000	3,000
Troy-Fitzwilliam Youth Sports Assoc	1,000	1,000
PASSED AS PRESENTED		

**ARTICLE 20**. To see if the Town will vote to authorize the Selectmen to expend \$12,500 from the Reassessment Capital Reserve Fund for the second payment on the revaluation proposal voted March 12, 1997, Article 12. Recommended by the Selectmen.

# **PASSED AS PRESENTED**

**ARTICLE 21**. To see if the Town will vote to raise and appropriate the sum of \$4,000 to paint one side of the Town Hall and to stain the Emergency Services Building. This will be a non-lapsing account per RSA 32:3, VI and will not lapse until the project is completed or in two

years, whichever is less. Recommended by the Selectmen and Budget Committee.

# **PASSED AS PRESENTED**

**ARTICLE 22**. To see if the Town will vote to raise and appropriate the sum of \$2,000 for the Historical Society for operational costs. Recommended by the Selectmen and Budget Committee. **PASSED AS PRESENTED** 

**ARTICLE 23**. To see if the Town will vote to raise and appropriate the sum of \$5,497 for the second year payment on the lease/purchase agreement on the 1997 Ford Crown Victoria police cruiser. Recommended by the Selectmen and Budget Committee.

# **PASSED AS PRESENTED**

**ARTICLE 24**. To see if the Town will vote to raise and appropriate the sum of \$2,500 for the Police Department to teach the DARE Program at Troy Elementary School. Recommended by the Selectmen and Budget Committee.

# **PASSED AS PRESENTED**

ARTICLE 25. To see if the Town will vote to raise and appropriate the sum of \$3,000 to purchase a heart defibrillator for the Police Department. Recommended by the Selectmen and Budget Committee. PASSED AS PRESENTED

**ARTICLE 26**. To see if the Town will vote to raise and appropriate the sum of \$45,000 to overlay High Street and to put a leveling shim on (11) streets; Dort, Barrett, Brook, Granite, Howard, Nelson, Prospect, Russell Avenue, Starkey Avenue, Thayer Avenue, and Derby Lane. Recommended by the Selectmen and Budget Committee. **PASSED AS PRESENTED** 

**ARTICLE 27**. To see if the Town will vote to raise and appropriate the sum of \$82,085 for the Highway Department to purchase a 1998 Caterpillar Loader Model 924, to be offset by up to \$30,000 trade-in allowance for the 1984 Caterpillar Loader Model 930; further, to authorize the Selectmen to withdraw \$22,085 from the Highway

Department Capital Reserve Fund created for this purpose, with the balance of \$30,000 to be raised from general taxation. Recommended by the Selectmen and Budget Committee.

PASSED AS PRESENTED

**ARTICLE 28**. To see if the Town will vote to authorize the Selectmen to withdraw up to \$10,000 from the Landfill Capital Reserve Fund to purchase a new baler. Recommended by the Selectmen and Budget Committee.

**PASSED AS PRESENTED** 

**ARTICLE 29**. To see if the Town will vote to authorize the Selectmen to withdraw up to \$20,000 from the Landfill Special Trust Account for the purpose of installing three phase electrical service to the Landfill Recycling Center which will be needed for the compactor after the closure of the landfill. Recommended by the Selectmen and Budget Committee. **PASSED AS PRESENTED** 

**ARTICLE 30**. To see if the Town will vote to adopt the provisions of RSA 202-A:4-d authorizing the Library Trustees to accept gifts of personal property, other than money, which may be offered to the library for any public purpose, provided however that no acceptance of personal property by the Library Trustees shall be deemed to bind the town or the Library Trustees to raise, appropriate or expend any public funds for the operation, maintenance, repair or replacement of such personal property. **PASSED AS PRESENTED** 

**ARTICLE 31.** To see if the Town will vote to authorize the Selectmen to enter into agreement with Southwest Region Planning Commission and other state agencies, when money becomes available for feasibility studies, grants, and agreements in the best interest of the Town. This is to be done by the Selectmen, with the approval of the Budget Committee, after consultation with the Conservation Commission, Planning Board, and Industrial Development Committee.

# **PASSED AS PRESENTED**

ARTICLE 32. To see if the Town will vote to authorize the Selectmen to apply for, accept, and expend money from State, Federal, or other government unit, or a private source, which becomes available during the year in accordance with the procedures set forth in RSA 31:95-b. **PASSED AS PRESENTED** 

**ARTICLE 33**. To see if the Town will vote to authorize the Selectmen to transfer tax lien and convey property acquired by the Town by Tax Collector's Deed by public auction, or advertised sealed bid, or in such a manner as determined by the Selectmen as justice may require. **PASSED AS PRESENTED** 

**ARTICLE 34**. To see if the Town will vote to authorize the Selectmen to borrow money, and pay charges and interest thereon. **PASSED AS PRESENTED** 

**ARTICLE 35**. To see if the Town will vote to authorize the Selectmen to hear reports of committees, agents, or officers heretofore chosen and take any action relative.

**PASSED AS PRESENTED** 

Meeting adjourned 11:30 PM

Raph E Hode

Ralph Ě. Heald Clerk

State of New Hampshire Bureau of Vital Records and Health Statistics RESIDENT MARRIAGE REPORT 01/01/1998 - 12/31/1998 --TROY--

> Groom's Name Makela, Richard Petrain, William Deraps, Shawn Dowling, David Grasewicz, Paul Pappas, Michael Adams, Charles Jalava, Benjamin Newell, Robert Oakes, Edward Brown, Dale Hoffmann, Robert Purrington, Alan Wilder, John

Troy, NH Troy, NH **Iroy, NH Iroy, NH** Residence **Froy, NH Froy, NH Γroy, NH** froy, NH Troy, NH Taraskiewicz, Christine Troy, NH **froy**, NH **Froy, NH** roy, NH **3ride's** Chamberlain, Joanne Mongeau, Kimberly **Dilorenzo**, Michelle Cooper, Samantha **Jirouard**, Diane Anderson, Kelly Davis, Veronica **Dinagan**, Kelly **Quigley**, Kelly alava, Eunice Bishop, Karen Barrett, Linda Bride's Name Bruno, Anna Winchendon, MA ritzwilliam, NH Swanzey, NH Keene, NH Troy, NH Troy, NH Troy, NH Troy, NH Troy, NH Troy, NH **froy, NH** Residence roy, NH **Froy, NH** Groom's

Bride'sPlace of<br/>MarriageResidenceMarriageWinchendon, MATroyTroy, NHTroyTroy, NHTroy

Marriage 04/04/98 )5/02/98 03/15/98 )3/21/98 05/03/98 05/30/98 05/30/98 )6/20/98 06/20/98 06/27/98 06/28/98 7/11/98 7/11/98 37/18/98 Date of

State of New Hampshire Bureau of Vital Records and Health Statistics RESIDENT MARRIAGE REPORT 01/01/1998 - 12/31/1998

--TROY--

Marriage 07/24/98 08/06/98

Marriage

Keene

Place of

Date of

08/10/98

08/14/98 08/15/98

Keene Keene Keene Keene

**Γ**roy

ritzwilliam, NH Troy, NH Keene, NH Gilsum, NH **Γroy, NH** Residence Iroy, NH **Iroy, NH** Iroy, NH Iroy, NH Iroy, NH Troy, NH **Γroy, NH** Iroy, NH Troy, NH England Bride's Montgomery, Christine Stockdale, Katherine Rondeau, Roberta Anderson, Brenda Garrapy, Brandie Cicarella, Bonnie Cheever, Melissa lackson, Angela Guillet, Karen Knoy, Pamela Hart, Kathryn **Bride's Name** Ray, Heather Shaw, Susan Reny, Alice Steel, Sarah

08/29/98 09/26/98

08/29/98

0/03/98

0/10/98

1/07/98 2/10/98 2/12/98 2/20/98

Swanzey

**Γroy** 

Keene

**Γ**roy

86/60/01

Peterborough

Troy

Groom's Residence Troy, NH Troy, NH

Waterman, Stephen Fabianski, Ronald Lorette, Timothy Denevan, Russell Grimshaw, Eric **Dumaine**, Jason Cooke, Andrew Groom's Name Piercy, Stewart Sears, Gregory Drew, Kenneth Lively, Robert Lessard, Paul Guyette, Lee Lathers, Joel Koski, Scott

Roy-Hill, Melissa Fontaine, Jennifer Bergeron, Christy Springer, Jennifer Beaulieu, Angela Rehmer, Victoria Maynard, Corey Byrnes, Jennifer Cormier, Maria LeBlanc, Susan Mother's Name Matson, Laura Quigley, Jessie Souza, Stacey Blake, Christy Pratt, Pamela Stubbs, Jody Ialava, Kelly Hill, Donna Lang, Kalee

Pratt, Dennis

Hill, Lyle

LeBlanc, Richard

Cormier, Ronald

lalava, Benjamin

Quigley, Brian

Fontaine, Brian Bergeron, Todd

Blake, Carl

Maynard, Arthur

Lang, Craig

Rehmer, Douglas Byrnes, Timothy Matson, Edward Springer, Daniel Beaulieu, Mark Father's Name Stubbs, David **Bureau of Vital Records and Health Statistics** Souza, Todd Hill, Jason **RESIDENT BIRTH REPORT** State of New Hampshire 01/01/1998 - 12/31/1998 Peterborough, NH --TROY--Brattleboro, VT Place of Birth Keene, NH Keene, NH Keene, NH Keene, NH Keene, NH

Peterborough, NH Peterborough, NH Lebanon, NH Keene, NH Date of Birth 02/05/1998 04/17/1998 04/22/1998 04/24/1998 05/25/1998 06/18/1998 06/29/1998 07/08/1998 07/12/1998 07/29/1998 08/17/1998 08/29/1998 09/06/1998 0/02/1998 1/15/1998 2/08/1998 2/14/1998 2/21/1998 2/31/1998

Rehmer, Hannah Elizabeth Matson, Marlena Kennedy Souza, Jennings Douglas Beaulieu, Mark Anthony Springer, Abigail Marie LeBlanc, Eric John Paul Cormier, Amelia Marie Lang, Brennan Kenneth Blake, Spencer Michael stubbs, Tyler Matthew Maynard, Riley Arthur Pratt, Lindsay Patricia Bergeron, Syrina Rose Ialava, Lacey Nichole Fontaine, Felicia Ann Quigley, Debbie Ann Byrnes, Emily Grace Hill, Morgan Knox Hill, Payton Ariel Child's Name

State of New Hampshire Bureau of Vital Records and Health Statistics RESIDENT DEATH REPORT 01/01/1998 - 12/31/1998 --TROY--

> Decedent's Name Martin, Evangeline Plotkin, Joseph Hebert, Clayton Coppo, Barbara Cumings, Fred Drake, Claire Stearns, Robert Mattila, Elmer Page, Helen Clark, Gloria Davis, Kristin Noyes, Robin Menard, Emily Gauthier Higgins, Mary Holman, Ralph Lang, Zoe

Troy, NH Westmoreland, NH Froy, Unknown Lebanon, Unknown Keene, Unknown Keene, Unknown Place of Death Madison, WI Keene, NH Keene, NH Keene, NH Keene, NH Troy, NH Troy, NH Troy, NH Keene, NH **Iroy, NH** Date of Death 2/24/1998 01/05/1998 01/11/1998 01/12/1998 01/27/1998 05/04/1998 05/06/1998 06/13/1998 07/18/1998 8661/61/20 7/29/1998 9/08/1998 09/16/1998 0/21/1998 1/03/1998 1/09/1998

Harding, Bernard Menard, Richard Sodomara, John Callahan, James Plotkin, Isadore Parker, William Foss, Lawrence Holman, Walter Stearns, Robert Hebert, Melvin Cumings, Fred Father's Name Abare, George Gauthier, John Abare, Joseph Mattila, John Davis, Scott

Mother's Maiden Name aamimasniemi, Hilma Voodward, Margaret Charbonneau, Lottie McLaughlin, Anne Downs, Joyce Calcari, Veronica Connors, Victoria Vigneault, Cecile Brennan, Joanne Kowalski, Anna Galipeau, Mary Blodgett, Jenny Chandler, Eva Rosen, Minnie **Clark**, Phyllis Willis, Mary

## REPORT OF COMMON TRUST FUND INVESTMENTS OF TOWN OF TROY: DECEMBER 31, 1998

## MS-9 REPORT FOR THE STATE OF NEW HAMPSHIRE

Date of			Purpose of		Principal Balance	New Funds
Creation	Name of Trust Fund		Trust Fund	How Invested	Beginning Year	Created
	Mountain View Cemetery	1	Perpetual Care	Fleet Bk Common Trust	371,358.37	
	Village Cemetery	1	Perpetual Care	Fleet Bk Common Trust	25.416.96	0.00
	Total Perpetual Care		I of potonic on o	FICE DE Condition Tras.	396,775.33	0.00
	Total respectal Care				330,773.33	0.00
	Gen Main Tr Cemetery			Fleet Bk Common Trust	38,111.54	3,200.0
	Total Cemetery				434,886.87	3,200.0
	Gay Kimball Library					
01/01/23	Elizabeth Ripley Fund		General	Fleet Bk Common Trust	4,641.06	0.0
12/30/52	Harold Gay Fund		Maintenance	Fleet Bk Common Trust	9,063.93	0.0
04/19/61	Bessie Haskell Fund		Maintenance	Fleet Bk Common Trust	15,627.19	0.0
04/01/23	Elizabeth Ripley Fund		General	Fleet Bk Common Trust	79,875.05	0.0
03/13/41	Troy Library Fund		General	Fleet Bk Common Trust	6,971.13	0.0
12/31/59	Louise Whalley Fund		Books	Fleet Bk Common Trust	11,733.77	0.0
09/11/52	Doris Howe Fund		Maintenance	Fleet Bk Common Trust	3,429.88	0.0
01/23/87	Ruth McIntire Platt Fund		Books	Fleet Bk Common Trust	9,163.99	0.0
	Total Library Funds				140,506.00	0.0
	Grand Total Common Funds				575,392.87	3,200.00
	Capital Reserve	_			+	
03/13/79	Reassessment Reserve		NH-01-0384-0001	PDIP	17,342.49	7,500.00
03/04/75	Highway Dept.		-0002	PDIP	27,881.63	15,000.0
03/05/74	Fire Dept.		-0002	PDIP	15,627.00	25,000.0
03/08/77	Police Dept.		-0003	PDIP	26,259.62	5,000.0
03/10/93	Town Bldgs & Repairs		-0005	PDIP	5,227.28	10,000.0
03/10/93	Gay-Kimball Library		-0008	PDIP	80,000.00	25,000.0
03/08/94	Landfill/Vehicles & Equip		-0006	PDIP	26,607.59	5,000.0
03/12/96	SP War Memorial Trust		-0012	PDIP	7,587.52	5,000.0
	Sub Total Cap. Res.				206,533.13	97,500.0
	Expendable Trusts				++	
03/10/97	Industrial Development		-0007	PDIP	6,384.80	0.0
03/10/92	Landfill/Recycling	2	#730803-0011	PDIP	26,650.47	0.0
03/14/89	Youth Ctr. Committee	-	0010	PDIP	19,000.00	0.0
	Sub Total Expendable Trust				52,035.27	0.0
	Total All Cap. Reserve Funds				258,568.40	97,500.0
	GRAND TOTAL ALL FUNDS				833,961.27	100,700.0

#1 BEGINNING PRINCIPAL BALANCE ADJUSTED BY (2,267.86) DUE TO ERROR ON 12/31/97 MS-10. SEE NOTATION ON 12/31/98 MS-10.

#2 LANDFILL/RECYCLING ACCT #0011 AT PDIP TOTALS \$29,516.11 LANDFILL/RECYCLING ACCT #730803 AT PDIP TOTALS \$12,190.36 GRAND TOTAL OF BOTH FUNDS \$41,706.47

					Income	Income	Grand Total	
		Principal	Income	Net			of Principal	
Gains/Loss	Withdrawals &	Balance	Balance	Income	Expended	Balance	& Income at	
on Securities	Transfers	End Year	Beginning Year	Received	During Year	End Year	End of Year	
271,305.58	0.00	642,663.95	67,917.67	19,395.11	(13,210.54)	74,102.24	716,766.19	
18,569.03	0.00	43,985.99	3,529.43	1,327.46	(904.17)	3.952.72	47,938.71	
289,874.61	0.00	686,649.94	71,447.10	20,722.57	(14,114.71)	78,054.96	764,704.90	
9,181.28	0.00	50,492.82	67,721.03	4,065.93	(3,544.95)	68,242.01	118,734.83	
299,055.89	0.00	737,142.76	139,168.13	24,788.50	(17,659.66)	146,296.97	\$83,439.73	
1,519.66	0.00	6,160.72	275.95	282.42	(275.95)	282.42	6,443.14	
2,967.87	0.00	12,031.80	538.92	551.18	(538.92)	551.18	12,582.98	
5,452.81	(21,080.00)	0.00	929.15	0.00	(929.15)	0.00	0.00	
26,154.19	0.00	106,029.24	4,749.16	4,855.83	(4,749.16)	4,855.83	110,\$\$5.07	
2,282.60	0.00	9,253.73	414.49	422.11	(414.49)	422.11	9,675.84	
3.842.09	0.00	15,575.86	697.66	713.65	(697.66	713.65	16,289.51	
1,123.08	0.00	4,552.96	203.93	209.54	(203.93)	209.54	4,762.50	
3,000.62	0.00	12,164.61	544.87	557.25	(544.87)	557.25	12,721.86	
46,342.92	(21,080.00)	165,768.92	8,354.13	7,591.98	(8,354.13)	7,591.98	173,360.90	
345,398.81	(21,080.00)	902,911.68	147,522.26	32,380.48	(26,013.79)	153,888.95	1,056,800.63	
							~	
	(12 (22 22)		27(1 22	1 020 04		1 841 80	10.104.30	
0.00	(12,500.00)	12,342.49	3,761.83	1,080.06	0.00	4,841.89	17,184.38	
0.00	0.00	40,627.00	3,918.89	1,342.27	0.00	4,896.06	25,692.69 51,064.76	
0.00	0.00	31,259.62	3,119.23	1,550.21	0.00	4,669.44	35,929.06	
0.00	0.00	15,227.28	1,418.51	366.73	0.00	1,785.24	17.012.52	
0.00	0.00	105,000.00	6,418.43	4,578.971	0.00	10,997.40	115,997.40	
0.00	0.00	31,607.59	2,291.93	1,525.04	0.00	3,816.97	35,424.56	
0.00	0.00	12,587.52	120.22	413.42	0.00	533.64	13,121.16	
0.00	(34,585.00)	269,448.13	30,144.53	11.833.87	0.00	41,978.40	311.426.53	
	(5-1,5-05-10-1							
0.00	(6,384.80)	0.00	991.96	188.80	(1,089.73)	91.03	91.03	
9,497.76	0.00	36,148.23	3,914.29	1,643.95	0.00	5,558.24	41,706.47	
0.00	0.00	19,000.00	4,776.82	1,247.48	0.00	6,024.301	25,024.30	
9,497.76	(6,384.80)	55,148.23	9.683.07	3,080.231	(1,089.73)	11,673.57	66,821.80	
9,497.76	(40,969.80)	324,596.36	39,827.60	14,914.10	(1,089.73)	53,651.971	378,248.33	
						-		
354,896.57	(62.049.80)	1.227,508.04	187,349.86	47,294.58	(27,103.52)	207,540.92	1,435,048.96	

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