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ANNUAL REPORT of the TOWN OFFICERS

of

TROY NEW HAMPSHIRE

For The Year Ending December 31, 1997



IN MEMORIAM VICTOR MAGNANI 1910 - 1997

As a tribute to Victor Magnani's lifelong service to the citizens of this community and to the Troy Fire Department, we dedicate the 1997 edition of the Troy Annual Report.

Victor was born in Fitzwilliam on October 14, 1910; grew up in Fitzwilliam and then moved to Troy. He worked at Troy Mills until retirement. He was a firefighter for 70 years, first with the Fitzwilliam Fire Department for 16 years and then 50 years with the Troy Fire Department. He was Deputy Chief in Troy from 1965-1967, and Fire Chief from 1968-1969. He was a Forest Fire Warden for more than 50 years.

Victor never missed a meeting, a fire, or a firemen's breakfast. You would always find him peeling potatoes for the Saturday morning breakfasts and whatever else needed to be done.

He never missed the Firemen's Ball. He always attended with his wife, Norma, and after her passing, his sister, Pia, accompanied him in the Grand March, with his full dress uniform.

When Victor wasn't at the Fire Station, you could find him at home in his greenhouse where he raised tomato and pepper plants and flowers for his gardens and window boxes. It was Victor's pleasure to raise the plants to share with everyone.

Victor loved to go fishing in his spare time and when blueberry season was in, you could see his car at the best spots in town. He was always happy to show you where the best picking was.

New firemen were fortunate to benefit from his efforts in guiding them. Victor's commitment to the betterment of the Troy Fire Department and the Town of Troy and its residents will be difficult to surpass. Victor will be sadly missed as a caring, dedicated, and selfless man.

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PHOTO CREDIT

Photograph of Victor Magnani Provided by the Family

ARTWORK

Troy Town Hall Artwork Provided by Robert Diercks

The Troy Meeting House was built between 1813 and 1815. It was modeled after the Federated Church in Templeton, Massachusetts. The Troy Meeting House was one of six copied from Templeton over a twelve-year period. A Mr. Sullivan did the framing and outside finishing. Samuel Morse of Templeton did the interior work. In 1856 the Meeting House was turned to face the common. The building has a shallow portico with pedimented gable end supported by two pairs of columns. The pedimented gable rests on paired corner pilasters and a frieze. The three front doors have a continuous lintel. A square clock stage with octagonal belfry, bell cast dome and weathervane may be viewed atop the Town Hall. It is thought that Elias Carter, builder of the Templeton church, may have worked closely n the Troy Meeting House.

SELECTMEN Gerald D. Callahan, Sr., Chairman Robert W. Harkins, Jr. Dennis M. Poirier

Term Expires 2000 Term Expires 1998 Term Expires 1999

ADMINISTRATIVE ASSISTANT

TOWN CLERK/TAX COLLECTOR Ralph E. Heald, Sr.

Cynthia N. Satas

Term Expires 2000

DEPUTY TOWN CLERK/TAX COLLECTOR Nancy L. Harkins

TREASURER Janet L. McCullough

MODERATOR Thomas E. Britton

SUPERVISORS OF THE CHECK LIST Mary E. Raitto Margaret L. Rouleau Debra L. Daniels

TRUSTEES OF THE TRUST FUNDS Ervin F. Dovle Chester E. Priest

Bruce McCullev

TRUSTEES OF THE LIBRARY

Patricia Condon Charles A. McLeavy Bernadette M. Quinn

LIBRARIAN

POLICE CHIEF

Term Expires 1998

Term Expires 1998

Term Expires 2002 Term Expires 1998 Term Expires 2000

Term Expires 2000 Term Expires 1998 Term Expires 1999

Term Expires 1998 Term Expires 1999 Term Expires 2000

Darcy L. Dovle

Theodore P. Smith

WATER/SEWER COMMISSIONERS

Frederick B. Lawrence, Jr., Chairman Harlan R. Mitchell, Vice-Chairman John Firmin Douglas Rouleau Robert A. Smith

WATER/SEWER DEPARTMENT

Bradley G. Beaudoin Judith M. Matson

CEMETERY COMMISSIONERS

Chester E. Priest Frank J. Obuchowski Stephen E. Priest

HEALTH OFFICER

WELFARE ADMINISTRATOR Cynthia N. Satas

Term Expires 1999 Term Expires 2001 Term Expires 1998 Term Expires 2000 Term Expires 2002

Superintendent Secretary

Term Expires 1999 Term Expires 1998 Term Expires 2000

Bruce Lang

Term Expires 1998

TROY EMERGENCY AMBULANCE SERVICE

Marci Conant Diane J. Girouard Nancy L. Harkins Myrtle Greenwood Barbara Kinch-Hatch Alan L. Purrington David B. Hart

ROAD AGENT

HIGHWAY SAFETY COMMITTEE

Theodore P. Smith Thomas A. Walsh President Vice-President Treasurer Financial Secretary Secretary Captain 1st Lieutenant

James E. Dicey

James E. Dicey Steven Huckins

FIRE DEPARTMENT

John C. Callahan, Jr., Fire Chief Peter M. Mattson, Sr., 1st Deputy Charles F. Rocheleau, 2nd Deputy

FIRE WARDEN

DEPUTY WARDENS James E. Callahan Raymond W. Dicey Robert J. Hebert Victor Magnani Peter M. Mattson, Sr.

Term Expires 1999 Term Expires 1998 Term Expires 2000

John C. Callahan, Jr

William May Robert H. Murray Chester E. Priest Charles F. Rocheleau

EMERGENCY MANAGEMENT DIRECTOR Clifton E. Cole

LANDFILL SUPERINTENDENT

CONSERVATION COMMISSION

Steven Sawyer, Chairman Sally Adams Daniel J. Bisaccio Ira Gavrin

PLANNING BOARD

Evan John, Chairman Paul Theroux, Vice-Chairman Robert M. Cummings Lynda J. Cutts Ernest L. Descheneaux, Jr. Lorna L. Harling Barbara Kinch-Hatch Janet L. McCullough Raymone E. Miller Karen J. Wilber Robert W. Harkins, Jr., Selectman Roderick N. Page

Lorna L. Harling Kenneth H. LaPointe David W. Rollins

Term Expires 1999 Term Expires 1999 Term Expires 1998 Term Expires 2000 Term Expires 2000

ZONING BOARD OF ADJUSTMENT

Bert W. Lang, Chairman David W. Rollins, Vice-Chairman Bert Crawford Steven Holmes John G. Patterson Andrea Thackston Paul J. Theroux Gerald D. Callahan, Sr., Selectman

ANIMAL CONTROL OFFICER

RECREATION COMMITTEE Dennis M. Poirier, Chairman Bob Budd

JOINT LOSS MANAGEMENT COMMITTEE

Theodore P. Smith, Chairman John C. Callahan, Jr. James E. Dicey Raymond W. Dicey Gary O. LeBlanc, Jr.

BUDGET COMMITTEE

William E. Parkman, Chairman Nancy E. Cummings Ernest L. Descheneaux, Jr. Barbara Kinch-Hatch Bert W. Lang Gerald D. Callahan, Sr., Selectman

ARTS FESTIVAL COMMITTEE

Lynn Smith, Chairman Darcy L. Doyle Lorna R. Dingledy Kathleen M. Marrotte Term Expires 2000 Term Expires 1998 Term Expires 1998

Alan Grimshaw, Jr.

Ronda L Fish Jeffrey L. Smith

Roderick N. Page Chester E. Priest Marion Sargent Cynthia N. Satas Andrea Thackston

Diane R. Lepisto Anthony D. Levick Bruce McCulley Frank J. Obuchowski Ralph L. Wentworth

Barbara A. Meakin Whitney Meakin Judy Mentzer

HERITAGE COMMISSION

Marion Austin, Chairwoman Darcy L. Doyle Robert A. Hall Betty Harling

HISTORICAL SOCIETY

Robert A. Hall, President Sandra Goodwin, Vice-President Wendell Hawkins, Treasurer Kathleen M. Marrotte, Secretary

INDUSTRIAL DEVELOPMENT COMMITTEE

Ralph L. Wentworth, Chairman Arthur W. Bowers, Jr. Elaine Ellis Robert A. Hall Edward R. Lang

SCHOOL BOARD MEMBERS

James M. Fallon Gary F. Bednarski

SCHOOL BUDGET COMMITTEE MEMBERS

Normand A. Dion Janet L. McCullough

STATE REPRESENTATIVES

Steven G. Avery Daniel Burnham Lorna L. Harling Warian T. Hawkins Evan John Andrea Thackston

Andrew D. Goodell Ervin F. Doyle Ralph L. Wentworth

Iver Olsen Tracy Player Barry Ripley Kathleen Southwell Ralph L. Wentworth

Term Expires 1998 Term Expires 1999

Term Expires 1999 Term Expires 1998

Term Expires 1998 Term Expires 1998

THE STATE OF NEW HAMPSHIRE TOWN WARRANT

To the inhabitants of the Town of Troy, in the County of Cheshire in said State, qualified to vote in town affairs, you are hereby notified to meet at Kimball Hall, the 10th day of March, next at 10:00 AM in the forenoon for balloting upon matters specified in Articles 1 and 2, listed below, and you are hereby further notified to meet at the Troy Elementary School on Wednesday, the 11th of March at 7:30 PM to act upon the remainder of the listed warrant.

ARTICLE 1. To bring in your vote for one Selectman for three years and other Town Officers elected by ballot as passed by Town Meeting or State Statute for the specified number of years.

ARTICLE 2. Are you in favor of the adoption of Amendment #1 as proposed by the Planning Board for the Troy Zoning Ordinance as follows:

To add as a Special Exception use in the Village District, <u>Housing for the</u> <u>Elderly</u>, subject to the following conditions, as approved by the Board of Adjustment:

- 1) The review of any proposal for elderly housing shall recognize the desirability of locating such developments as close as possible to pertinent support services, including shopping, places of worship, libraries, etc.
- 2) When the development is proposed either within existing buildings or new construction, certain lot, yard and setback requirements may be waived provided there is no resulting threat to public welfare or safety.
- 3) In determining the number of required parking spaces, the ZBA may waive the standard requirements for the district.
- 4) A vehicular drop-off area may be permitted within the required setback or front yard area to facilitate physical needs of the elderly.
- 5) The maximum allowable dwelling units per building will be determined based on septic capability and the impact on existing land uses in the area.

Are you in favor of the adoption of Amendment #2 as proposed by the

Planning Board for the Troy Zoning Ordinance as follows:

To add the following definition to Article XX: Housing for the Elderly means "A building or group of buildings containing dwellings where the occupancy of the dwellings is restricted to persons 55 years of age or older, or couples where either partner is 55 years of age or older. This housing does not include convalescent or nursing facilities, but may include a congregate meal site and other areas for group resident activities".

ARTICLE 3. To see if the Town will vote to raise and appropriate the sum of Four Hundred Ten Thousand Dollars (\$410,000) for the construction of an addition and renovation of the Gay-Kimball Library in such a manner as to bring it into compliance with the Americans with Disabilities Act and to authorize the issuance of not more than Two Hundred Thousand Dollars (\$200,000) of serial bonds or notes under and in compliance with the provisions of the Municipal Finance Act (New Hampshire Revised Statutes Annotated, Chapter 33), and to authorize the Board of Selectmen to issue and negotiate such bonds or notes, to determine the rate(s) of interest thereon and to take such other actions as may be necessary to effect the issuance, negotiation, sale and delivery of such bonds or notes as shall be in the best interest of the Town of Troy, and to authorize the Board of Selectmen to withdraw up to One Hundred Twenty Thousand Dollars (\$120,000) from the Library Building Capital Reserve Fund created for this purpose; to transfer the balanace of the Bessie Haskell Library Fund to this purpose; and to apply the Library Building Funds held by the Gay-Kimball Library Trustees to this purpose, with the balance to be raised by donations. Recommended by the Selectmen and Budget Committee. (2/3 ballot vote required)

ARTICLE 4. To see if the Town will vote to raise and appropriate the sum of Ninety-Four Thousand Dollars (\$94,000) for a tanker body and pump needed for the chassis, motor, and transmission purchased in 1997, and to authorize the issuance of not more than Ninety-Four Thousand Dollars (\$94,000) of serial bonds or notes under and in compliance with the provisions of the Municipal Finance Act (New Hampshire Revised Statutes Annotated, Chapter 33), and to authorize the Board of Selectmen to issue and negotiate such bonds or notes, to determine the rate(s) of

interest thereon and to take such other actions as may be necessary to effect the issuance, negotiation, sale and delivery of such bonds or notes as shall be in the best interest of the Town of Troy. Recommended by the Selectmen and Budget Committee. (2/3 ballot vote required)

ARTICLE 5. To see if the Town will vote to raise and appropriate such sums of money as may be necessary to defray the following expenditures:

	Recommended By	
	Budget Committee - Selectmen	
Town Officers Salaries and Expenses	106,048	106,048
Election and Registration	1,040	1,040
Auditors for Town Books	6,300	6,300
Judicial and Legal	25,350	25,350
Planning Board	4,448	4,448
Zoning Board of Adjustment	500	500
Kimball Hall	4,520	4,520
Town Hall	15,294	15,294
Regional Associations	2,361	2,361
Police Department	138,112	138,112
Police Revenue Offset	49,000	49,000
Emergency Services Building	5,705	5,705
Fire Department	59,284	59,284
Forest Fire Suppression	1,200	1,200
Emergency Management	5,000	5,000
Highways Department	132,135	132,135
Street Lighting	12,000	12,000
Landfill/Recycling Center	81,413	81,413
Animal Control	1,942	1,942
Health Administration	9,112	9,112
Welfare Administration	1,621	1,621
Welfare General Assistance	15,000	15,000
Town Common	4,238	4,238
War Memorial	18,826	18,826
Library	39,212	39,212
Patriotic Purposes	900	900
Arts Festival	1,500	1,500
Conservation Commission	400	400
Heritage Commission	1,000	1,000
Tax Anticipation Note Interest	17,000	17,000

ARTICLE 6. To see if the Town will vote to adopt the provisions of **RSA** 162-**G**, entitled "Acquisition, Development and Disposal of Industrial Land and Facilities", and to establish an Industrial Development Authority under the provisions of **RSA** 162-**G**:15-a, with a nine (9) member board appointed by the Board of Selectmen. Recommended by the Selectmen.

ARTICLE 7. To see if the Town will vote to support the Board of Selectmen in seeking grant funds for the potential Elderly Housing Project being considered for the southern portion of Central Square and Water Street. This will be a non-binding resolution. Recommended by the Selectmen.

ARTICLE 8. To see if the Town will vote to raise and appropriate up to \$80,000 for purpose of purchasing property in the Town of Troy for the revitalization and to authorize the transfer of the December 31, 1997 fund balance in that amount for this purpose. This is to be done by the Selectmen, with the approval of the Budget Committee, after consultation with the Planning Board. Recommended by the Selectmen and Budget Committee.

ARTICLE 9. To see if the Town will vote to adopt the provisions of RSA 72:1-c which authorizes any town or city to elect not to assess, levy and collect a resident tax. Not recommended by the Selectmen. (By Petition)

ARTICLE 10. To see if the Town will vote to have the position of Chief of Police become an elected position for a term of four years. Not recommended by the Selectmen. (By Petition)

ARTICLE 11. To see if the Town will vote to raise and appropriate the sum of \$18,356 for the care of the cemeteries and authorize the withdrawal of \$17,356 from the Cemetery Trust Funds established for this purpose. Recommended by the Selectmen and Budget Committee.

ARTICLE 12. To see if the Town will authorize the Selectmen to expend the Highway Block Grant of \$39,032 that the Town will receive from the State of New Hampshire during calendar year 1998 for the

maintenance, construction, and reconstruction of Class IV and V Highways. Recommended by the Selectmen and Budget Committee.

ARTICLE 13. To see if the Town will vote to raise and appropriate the sum of \$75,537 for the payment of Sewer Bonds. Income from the State of New Hampshire will be \$22,977. Recommended by the Selectmen and Budget Committee.

ARTICLE 14. To see if the Town will vote to raise and appropriate the sum of \$223,889 for the Water/Sewer Department operations. Incomes comes from collections of water and sewer rents. Recommended by the Water/Sewer Commissioners and Budget Committee.

ARTICLE 15. To see if the Town will vote to raise and appropriate the amount of money listed below to be placed in the Capital Reserve Funds specified for the purpose of purchasing vehicles or equipment when voted by the Town.

	Recommended By	
	Budget Committee	- Selectmen
Police Department	5,000	5,000
Fire Department	25,000	25,000
Highway Department	15,000	15,000
Landfill/Recycling Center	5,000	5,000

ARTICLE 16. To see if the Town will vote to raise and appropriate the amount of money listed below to be placed in the Expendable Trust Funds

	Recommended By	
	Budget Committee	- Selectmen
General Government Buildings	10,000	10,000
Samual E.Paul War Memorial	5,000	5,000

ARTICLE 17. To see if the Town will vote to raise and appropriate the sum of \$25,000 to be placed in the Library Capital Reserve Fund. Recommended by the Selectmen and Budget Committee.

ARTICLE 18. To see if the Town will vote to raise and appropriate the sum of \$7,500 to be placed in the Reassessment Capital Reserve Fund. Recommended by the Selectmen and Budget Committee.

ARTICLE 19. To see if the Town will vote to raise and appropriate the money listed below to be donated to each organization as specified:

	Recommended By	
	Budget Committee	- Selectmen
Helping Hand Center	2,000	2,000
Meadowood Fire Department	1,500	1,500
Senior Citizens	1,000	1,000
Southwestern Community Services	1,559	1,559
Troy Emergency Ambulance Service	3,000	3,000
Troy-Fitzwilliam Youth Sports Assoc	1,000	1,000

ARTICLE 20. To see if the Town will vote to authorize the Selectmen to expend \$12,500 from the Reassessment Capital Reserve Fund for the second payment on the revaluation proposal voted March 12, 1997, Article 12. Recommended by the Selectmen.

ARTICLE 21. To see if the Town will vote to raise and appropriate the sum of \$4,000 to paint one side of the Town Hall and to stain the Emergency Services Building. This will be a non-lapsing account per RSA 32:3, VI and will not lapse until the project is completed or in two years, whichever is less. Recommended by the Selectmen and Budget Committee.

ARTICLE 22. To see if the Town will vote to raise and appropriate the sum of \$2,000 for the Historical Society for operational costs. Recommended by the Selectmen and Budget Committee.

ARTICLE 23. To see if the Town will vote to raise and appropriate the sum of \$5,497 for the second year payment on the lease/purchase agreement on the 1997 Ford Crown Victoria police cruiser. Recommended by the Selectmen and Budget Committee.

ARTICLE 24. To see if the Town will vote to raise and appropriate the sum of \$2,500 for the Police Department to teach the DARE Program at Troy Elementary School. Recommended by the Selectmen and Budget Committee.

ARTICLE 25. To see if the Town will vote to raise and appropriate the sum of \$3,000 to purchase a heart defibrillator for the Police Department. Recommended by the Selectmen and Budget Committee.

ARTICLE 26. To see if the Town will vote to raise and appropriate the sum of \$45,000 to overlay High Street and to put a leveling shim on (11) streets; Dort, Barrett, Brook, Granite, Howard, Nelson, Prospect, Russell Avenue, Starkey Avenue, Thayer Avenue, and Derby Lane. Recommended by the Selectmen and Budget Committee.

ARTICE 27. To see if the Town will vote to raise and appropriate the sum of \$82,085 for the Highway Department to purchase a 1998 Caterpillar Loader Model 924, to be offset by up to \$30,000 trade-in allowance for the 1984 Caterpillar Loader Model 930; further, to authorize the Selectmen to withdraw \$22,085 from the Highway Department Capital Reserve Fund created for this purpose, with the balance of \$30,000 to be raised from general taxation. Recommended by the Selectmen and Budget Committee.

ARTICLE 28. To see if the Town will vote to authorize the Selectmen to withdraw up to \$10,000 from the Landfill Capital Reserve Fund to purchase a new baler. Recommended by the Selectmen and Budget Committee.

ARTICLE 29. To see if the Town will vote to authorize the Selectmen to withdraw up to \$20,000 from the Landfill Special Trust Account for the purpose of installing three phase electrical service to the Landfill Recycling Center which will be needed for the compactor after the closure of the landfill. Recommended by the Selectmen and Budget Committee.

ARTICLE 30. To see if the Town will vote to adopt the provisions of RSA 202-A:4-d authorizing the Library Trustees to accept gifts of personal property, other than money, which may be offered to the library

for any public purpose, provided however that no acceptance of personal property by the Library Trustees shall be deemed to bind the town or the Library Trustees to raise, appropriate or expend any public funds for the operation, maintenance, repair or replacement of such personal property.

ARTICLE 31. To see if the Town will vote to authorize the Selectmen to enter into agreement with Southwest Region Planning Commission and other state agencies, when money becomes available for feasibility studies, grants, and agreements in the best interest of the Town. This is to be done by the Selectmen, with the approval of the Budget Committee, after consultation with the Conservation Commission, Planning Board, and Industrial Development Committee.

ARTICLE 32. To see if the Town will vote to authorize the Selectmen to apply for, accept, and expend money from State, Federal, or other government unit, or a private source, which becomes available during the year in accordance with the procedures set forth in RSA 31:95-b.

ARTICLE 33. To see if the Town will vote to authorize the Selectmen to transfer tax lien and convey property acquired by the Town by Tax Collector's Deed by public auction, or advertised sealed bid, or in such a manner as determined by the Selectmen as justice may require.

ARTICLE 34. To see if the Town will vote to authorize the Selectmen to borrow money, and pay charges and interest thereon.

ARTICLE 35. To see if the Town will vote to authorize the Selectmen to hear reports of committees, agents, or officers heretofore chosen and take any action relative.

GIVEN UNDER our hands this 10th day of February in the Year of Our Lord, Nineteen Hundred Ninety-Eight.

Gerald D. Callahan, Sr., Chairman

Poince mil M

Dennis M. Poirier

who

Robert W. Harkins, Jr.

BOARD OF SELECTMEN

STATE OF NEW HAMPSHIRE DEPARTMENT OF REVENUE ADMINISTRATION MUNICIPAL SERVICES DIVISION P.O. BOX 1122 CONCORD, NH 03302-1122 PHONE (603) 271-3397

MS-2

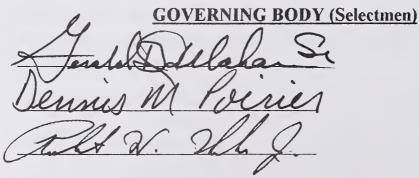


REPORT OF APPROPRIATIONS ACTUALLY VOTED (RSA 21-J:34) DATE OF MEETING: March 12, 1997

TOWN/CITY:	Troy	COUNTY:	Cheshire
Mailing Address:	P.O. Box 249		
_	Troy, NH 03465-0249		
PHONE #:	242-7722		
FAX #:	242-3430		

CERTIFICATE OF APPROPRIATIONS VOTED (To be completed After Annual or Special Meeting)

This is to certify that the information contained in this form, appropriations <u>actually voted</u> by the Town Meeting, was taken from official records and is complete to the best of our knowledge and belief.



Penalty: Failure to file within 20 days after each meeting at which appropriations were voted may result in a \$5.00 per day penalty for each day's delay (RSA 21-J:36).

(Rev. 1997)

PURPOSE OF APPROPRIATIONS	MS-2
GENERAL GOVERNMENT	
Executive	88,925
Election and Registration	800
Auditors for Town Books	5,950
Legal Expense	35,350
Planning and Zoning	4,948
Kimball Hall	4,500
Town Hall	13,000
Cemetery Department	16,800
Regional Associations	2,342
OTHER GENERAL GOVERNMENT-DONATIONS	
Helping Hand Center	2,000
Meadowood Fire Department	1,000
Senior Citizens	1,000
Southwestern Community Services	1,055
Troy Emergency Ambulance Service Inc.	3,000
Troy-Fitzwilliam Youth Sports Association	1,000
PUBLIC SAFETY	
Police Department	129,590
Police Revenue Offset	59,963
Emergency Services Building	6,000
Fire Department	37,709
Forest Fire Suppression	1,200
Emergency Management	2,500
HIGHWAYS AND STREETS	
Highway Department	129,287
Highway Block Grant	38,307
Street Lighting	12,000
SANITATION	
Landfill/Recycling Center	76,410

PURPOSE OF APPROPRIATIONS	MS-2
WATER DISTRIBUTION AND TREATMENT Water/Sewer Department Operations	219,189
HEALTH Health Agencies and Related Programs Animal Control	9,435 1,800
WELFARE Administration Direct Assistance	1,621 15,000
CULTURE AND RECREATION Arts Festival War Memorial Recreation Program Library Patriotic Purposes Town Common	1,500 18,438 39,379 850 2,815
CONSERVATION Conservation Commission Heritage Commission	400 1,000
DEBT SERVICE Long Term Bonds & Notes - Principal and Interest Tax Anticipation Note Interest	76,978 17,000
CAPITAL OUTLAY	
LAND AND IMPROVEMENTS Sand/Sealing Town Roads High Street Project	20,000 40,000

PURPOSE OF APPROPRIATIONS	MS-2
MACHINERY, VEHICLES, AND EQUIPMENT	
Town Clerk Computer	3,775
Voting Booths	1,027
Planning Board Map	2,500
Town Hall Copier	5,015
Police Cruiser Lease	5,496
Fire Department Tanker	60,000
Highway Utility Tractor	25,025
Highway Department Plow	2,000
BUILDINGS	
Town Hall Paint Project	4,000
Police Department Renovation	10,000
Highway Garage	652
Library ADA/Addition Plans	25,000
OTHER IMPROVEMENTS	
Reassessment	10,500
Dare Program	5,000
OPERATING TRANSFERS OUT	
TO CAPITAL RESERVE FUNDS	
Fire Department	21,652
Highway Department	10,000
Landfill	5,000
Police Department	5,000
Library	25,000
Reassessment	7,500
TO EXPENDABLE TRUST FUNDS	
Town Building Maintenance	5,000
Samuel E. Paul War Memorial Recreation Fund	5,000
TOTAL VOTED APPROPRIATIONS	1,384,183

STATE OF NEW HAMPSHIRE DEPARTMENT OF REVENUE ADMINISTRATION MUNICIPAL SERVICES DIVISION P.O. BOX 1122 CONCORD, NH 03302-1122 (603) 271-3397

MS-1



CITY/TOWN Troy

SUMMARY INVENTORY OF VALUATION

TAX YEAR OF 1997 IN Cheshire COUNTY

CERTIFICATE

This is to certify that the information contained in this report was taken from official records and is correct to the best of our knowledge and belief. RSA 21-J:34

La Della la	S
Dennis M Poisier	Selectmen of <u>Troy</u>
Alt w. M.J.	Date <u>August 28, 1997</u>

REPORTS REQUIRED: RSA 21-J:34, as amended, provides for certification of valuation, appropriations, estimated revenues and such other information as the Department of Revenue Administration may require.

Penalty: Failure to file by September 1st may result in a \$5.00 per day penalty for each day's delay. (RSA 21-J:36).

Revised 1997

VALUE OF LAND Current Use @ CU Values Conservation Restriction Residential Commercial/Industrial Total of Taxable Land Tax Exempt (\$2,420,400)	ACRES 7,482.39 1.00 4,728.84 669.66	97 ASSESSED VALUATION 689,010 12 18,630,877 3,187,538	TOTALS \$22,507,437
VALUE OF BUILDINGS Residential Manufactured Housing Commercial/Industrial Total of Taxable Buildings Tax Exempt (\$8,936,120) PUBLIC UTILITIES		31,793,602 2,078,240 <u>8,480,060</u>	\$42,351,902
New England Power Compar PSNH Total	ny	956,333 <u>5,915,621</u>	\$6,871,954
VALUATION BEFORE E Blind Exemption (RSA 7 Elderly Exemption (RSA 7 Net Valuation On Which T	2:37) (3) 2:43h) (39) @ 15,000 ea 9) Total	71,731,293 - 45,000 <u>- 1,105,000</u> \$70,581,293
VET Totally & Permanently Disal Veterans Exemptions (115) (Total			\$15,700

MS-1

EXEMPTIONS GRANTED BY TOWN OF TROY RSA 72:37 Blind Exemption - Adopted March 11, 1988 RSA 72:43h Optional Elderly Exemption - Adopted March 12, 1997

Number of Individuals	Exemption	Total
Blind Exemption (3)	15,000	45,000
Elderly Exemption (15)	12,000	180,000
Elderly Exemption (11)	25,000	275,000
Elderly Exemption (13)	50,000	650,000
Total		\$1,150,000

CURRENT USE REPORT RSA 79-A

	# ACRES RECEIVING CURRENT USE
CATEGORY	ASSESSMENT
Farm Land	256.53
Forest Land	6,896.26
Unproductive Land	40.38
Wet Land	289.22
Total	7,482.39

OTHER CURRENT USE STATISTICS

Receiving 20% Recreation Adjust.	4,(028.07
Removed from C.U. During 1997		21.57
Number of Owners Granted Current	Use	132
Number of Parcels in Current Use		315

CONSERVATION RESTRICTION ASSESSMENT REPORT RSA 79-B

ACRES RECEIVING CONS. RES. ASSMNT. 1.0

Wet Land

STATE OF NEW HAMPSHIRE DEPARTMENT OF REVENUE ADMINISTRATION MUNICIPAL SERVICES DIVISION 61 So. Spring St., P.O. BOX 1122 Concord, NH 03302-1122 (603) 271-3397

MS-7



BUDGET FORMS FOR TOWNS WHICH HAVE ADOPTED THE PROVISIONS OF RSA 43:14 THROUGH 24

BUDGET OF THE TOWNOF _______ Troy _____ N.II.

Appropriations and Estimates of Revenue for the Ensuing Year January 1, 1998 to December 31, 1998

THIS BUDGET SHALL BE POSTED WITH THE TOWN WARRANT

Budget Committee:	Date: February 12, 1998
William E. Perhmon	Diane depisto
meet Reacher and	- Darbara Kick Hatch
Frank Duchashi	Lowell Bta Culling
Many Cungi	Bout W Jang
Raph L. Wa tworth	- /

(Revised 1997)

MS-7

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RECOMMENDED NOT RECOMMENDED BUDGET COMMITTEE'S APPROPRIATIONS ENSUING FISCAL YEAR 1,040 6,300 4,948 19,814 5,705 59,284 5,000 1,200 106,048 18,356 38,112 25.350 2,361 49,000 NOT RECOMMENDED SELECTMEN'S APPROPRIATIONS FOR ENSUING FISCAL YEAR 49,000 1,040 6,300 4,948 19,814 18,356 5,705 59,284 5,000 1,200 106,048 38,112 25,350 2,361 RECOMMENDED 1,110 5,905 37,678 8,151 1,088 6,329 2,905 9,060 18,387 2,342 65,183 2,500 20,084 26,811 37,709 800 5,950 4,948 2,342 1,200 17,500 6,000 2,500 29,590 59,963 35,350 16,800 S 5 5 5 5 5 5 5 5 5 5 5 Gen'l Govt Bldg (Kimball Hall & Town Hall) Other Public Safety (including Communic) Election, Registration & Vital Statistics **AIRPORT/AVIATION CENTER** Advertising & Regional Assoc. Other General Government Emergency Management Personnel Administration Forest Fire Suppression Financial Administration Revaluation of Property Police Revenue Offset Emergency Svc Bldg Building Inspection Planning & Zoning PUBLIC SAFETY Legal Expense Comotories Insurance 4130-4139 || EXecutive Police Fire 4215-4219 4140-4149 4210-4214 4191-4193 4220-4229 4240-4249 4155-4159 4290-4298 4150-4151 4212 4225 4299 4152 4153 4194 4195 4196 4199 4197

4301-4309 Airport Operations

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Budget of the Town of Troy

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Acct.	Purpose of Appropriations	Warrant	Appropriation	Actual	SELECTMEN'S APP	SELECTMEN'S APPROPRIATIONS FOR	BUDGET COMMITTEE'S APPROPRIATIONS	S APPROPRIATIONS
No.	(RSA 31:4)	Art.#	Prior Year As	Expenditures	ENSUING	ENSUING FISCAL YEAR	ENSUING	ENSUING FISCAL YEAR
			Approved by DRA	Prior Year	RECOMMENDED	NOT RECOMMENDED	RECOMMENDED	NOT RECOMMENDED
	HIGHWAYS AND STREETS							
4311-4312	Administration & Highways & Streets	S	129,287	133,636	132,135		132,135	
4313	Highway Block Grant	12	38,307	40,146	39,032		39,032	
4316-4319	Street Lighting & Other	5	12,000	11,354	12,000		12,000	
	SANITATION							
4321-4323	Admin & Solid Waste Collection	S	76,410	53,182	81,413		81,413	
4324	Solid Waste Disposal	-						
4325	Solid Waste Clean-up							
4326-4329	Sewage Collection , Disposal & Other							
	WATER DIST. & TREATMNT							
4331-4332	4331-4332 Admin & Water Services	14	219,189	210,548	223,889		223,889	
4335-4339	4335-4339 Water Treatment, Conservation & Other							
	ELECTRIC							
4351-4352	4351-4352 Admin & Generation				-			
4353	Purchase Costs							
4354	Electric Equipment Maintenance							
4359	Other Electric Costs							
	HEALTH & WELFARE							
4411-4414	4411-4414 Admin & Pest COntrol	S	1,800	2,034	1,942		1,942	
4415-4419	Health Agencies, Hospitals & Other	5	9,435	6,985	9,112		9,112	
4441-4442	Admin & Direct Assistance	S	16,621	15,786	16,621		16,621	
4444	Intergovernmental Welfare Payments	·						
445-4449	Vendor Payments & Other							

1997	
Year	

Budget of the Town of Troy

MS-7

Acct.	Purpose of Appropriations	Warrant	Appropriation	Actual	SELECTMEN'S APPROPRIATIONS FOR	OR BUDGET COMMITTEE'S APPROPRIATIONS
No.	(RSA 31:4)	Art.#	Prior Year As	Expenditures	ENSUING FISCAL YEAR	ENSUING FISCAL YEAR
			Approved by DRA	Prior Year	RECOMMENDED NOT RECOMMENDED	ENDED RECOMMENDED NOT RECOMMENDED
	CULTURE & RECREATION					
4500	Town Common	5	2,815	3,550	4,238	4,238
4520-4529	Parks & Recreation	ß	18,438	18,688	18,826	18,826
4550-4559	Library	5	39,379	38,908	39,212	39,212
4583	Patiriotic Purposes	5	850	820	006	006
4589	Other Culture & Recreation - Art Festival	5	1,500	1,235	. 1,500	1,500
	CONSERVATION					
4611-4612	Admin & Purch of Natural Resources	5	400	0	400	400
4619	Other Conservation - Heritage Commision	5	1,000	1,094	1,000	1,000
4631-4632	4631-4632 REDEVELOPMENT & HOUSING					
4651-4659	4651-4659 ECONOMIC DEVELOPMENT					
	DEBT SERVICE					
4711	Princ Long Term Bonds & Notes	13	76,978	76,978	75,537	75,537
4721	Interest - Long Term Bonds & Notes					
4723	Interest on TANs	5	17,000	17,317	17,000	17,000
4790-4799	Other Debt Service					
	CAPITAL OUTLAY			•		
4901	Land	26 & 29	60,000	60,000	65,000	65,000
4902	Machinery, Vehicles & Equipment	4,23,25,27,28	105,490	114,994	194,582	194,582
4903	Buildings	3 & 21	39,000	39,000	204,000	204,000
4909	Imprv Other Than Bldg - DARE, Reassess	20 & 24	15,500	15,500	15,000	15,000
4912	To Special Revenue Fund					
4913	To Capital Projects Fund					

Acct. No.	Purpose of Appropriations (RSA 31:4)	Warrant Art. #	Appropriation Prior Year As	Actual Expenditures	SELECTMEN'S API ENSUING	SELECTMEN'S APPROPRIATIONS FOR ENSUING FISCAL YEAR	BUDGET COMMITTE ENSUING	BUDGET COMMITTEE'S APPROPRIATIONS ENSUING FISCAL YEAR
			Approved by DRA	Prior Year	RECOMMENDED	NOT RECOMMENDED	RECOMMENDED	RECOMMENDED NOT RECOMMENDED
4914	To Enterprise Fund				-			
	Sewer -				-			
	Water -							
	Electric -							
	Airport -							
4915	To Capital Reserve Fund	15-18	84,152	84,152	97,500		97,500	
4916	To Expendable Trust Funds							
4917	To Health Maintenance Trust Fund							
4918	To Nonexpendable Trust Funds		~					
4919	To Agency Funds	19	9,055	9,055	12,059		12,059	
	SUBTOTAL 1		1.384.183	1,352,495	1.705.416	0	1.705.416	

SPECIAL WARRANT ARTICLES*

Acct.	Purpose of Appropriations	Warrant	Appropriation	Actual	SELECTMEN'S AP	SELECTMEN'S APPROPRIATIONS FOR	BUDGET COMMITTE	BUDGET COMMITTEE'S APPROPRIATIONS
No.	(RSA 31:4)	Art. #	Prior Year As	Expenditures	ENSUING	ENSUING FISCAL YEAR	ENSUINC	ENSUING FISCAL YEAR
			Approved by DRA	Prior Year	RECOMMENDED	RECOMMENDED NOT RECOMMENDED		RECOMMENDED NOT RECOMMENDED
	Fire Dept CRF	26	1,652	1,652				
	Highway Garage	33	652	652				
	Purchase Property	ω	0	0	80,000	0	80,000	
BTOT,	SUBTOTAL 2 Recommended				80,000		80,000	

Year 1997

Budget of the Town of Troy

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Acct #	SOURCE OF REVENUE	War Art. #	Est Revenue 1997	Act. Revenue 1997	Est. Revenue 1998
	TAXES	~			
3120	Land Use Change Taxes		0	14,283	(
3180	Resident Taxes		11,900	12,180	11,900
3185	Yield Taxes		25,000	8,082	8,800
3186	Payment in Lieu of Taxes				
3189	Other Taxes				
3190	Interest & Penalties on Delinquent Taxes		50,000	46,130	35,000
	Inventory Penalties		3,000	3,000	3,000
	LICENSES, PERMITS & FEES				
3210	Business Licenses & Permits		1,100	1,190	1,100
3220	Motor Vehicle Permit Fees		135,000	153,898	150,000
3230	Building Permits		200	215	200
3290	Other Licenses, Permits & Fees		5,500	5,300	5,500
3311-33	FROM FEDERAL GOVERNMENT		58,963	56,739	55,800
	FROM STATE				
3351	Shared Revenues		66,614	227,936	72,519
3352	Meals & Rooms Tax Distribution				
3353	Highway Block Grant	12	38,307	40,146	39,000
3354	Water Pollution Grant	13	24,418	24,418	22,97
3355	Housing & Community Development				
3356	State & Federal Forest Land Reimburse		413	339	330
3357	Flood Control Reimbursement				
3359	Other - Water/Sewer Operations	14	198,690	221,707	203,390
3379	FROM OTHER GOVT - W/S Bond Reimb	14	20,499	20,499	20,499
	CHARGES FOR SERVICES				
3401-34	Income from Departments		10,000	11,654	10,000
3409	Other Charges - Cable TV/Pay Phone		3,800	4,284	4,000
	MISCELLANEOUS REVENUES				
3501	Sale of Municipal Property		0	404	(
3502	Interest on Investments		24,000	31,758	24,000
3503-350			20,562	23,186	50,350
	INTERFUND OPER, TRANSFERS IN				
3912	From Special Revenue Funds				
3913	From Capital Projects Funds				
3914	From Enterprise Funds	1			
	Sewer - (Offset)				······
	Water - (Offset)				
	Electric - (Offset)				
	Airport - Offset)				
3915	From Capital Reserve Funds		100,744	76,223	184,585
3916	From Trust & Agency Funds		15,800	15.800	17,356
	OTHER FINANCING SOURCES				
3934	Proc. from Long Term Bonds & Notes	1			294,000
	Amounts VOTED From Fund Balance ("SURPLUS")		2,304	2,304	80,000
	Fund Balance ("SURPLUS") to Reduce Taxes				
	TOTAL REVENUES & CREDITS		816,814	1,001,674	1,294,306

Budget of the Town of Troy

MS-7

BUDGET SUMMARY

	SELECTMEN	BUDGET CMTEE
SUBTOTAL 1 Recommended	1,705,416	1,705,416
SUBTOTAL 2 Special Warrant Articles	80,000	80,000
TOTAL Appropriations Recommended	1,785,416	1,785,416
Less: Amount of Estimated Revenues/Credits	1,294,306	1,294,306
Estimated Amount of Taxes To Be Raised	491,110	491,110

TOWN OF TROY MS-7

Acct. No.	Purpose of Appropriation	W.A. No.	Selectmen's Approp.	Budgt Cmte Approp
General Go	vernment Buildings			
4193	Kimball Hall	5	\$4,520.00	\$4,520.00
4194	Town Hall	5	\$15,294.00	\$15,294.00
	Gen Govt Buildings Total		\$19,814.00	\$19,814.00
Captial Out	ay			
	Land & Improvements:			
	High St Overlayment, Shim	26	\$45,000.00	\$45,000.00
	Landfill - 3-Phase Elec.	29	\$20,000.00	
	Total		\$65,000.00	· ·
4902	Machinery, Vehicles, and Equipme	nt:		
	Fire Dept. Tanker/Pumper	4	\$94,000.00	\$94,000.00
	Police Cruiser Lease	23	\$5,497.00	
	Landfill Dept Baler	28	\$10,000.00	
	Hwy Dept. Loader	27	\$82,085.00	
	Police AED Purchase	25	\$3,000.00	
	Total	20	\$194,582.00	
	Total		\$154,502.00	\$154,002.00
4903	Buildings:			
	Town Hall/EMS Bldg Paint Project	21	\$4,000.00	\$4,000.00
	Library Building Construction	3	\$200,000.00	\$200,000.00
	Total		\$204,000.00	\$204,000.00
4909	Improv. Other Than Buildings			
	DARE Program - 1 year	24	\$2,500.00	\$2,500.00
	Reassessment Expenditure	20	\$12,500.00	
	Total		\$15,000.00	
Capital Res	erve Funds			
	Police Dept	15	\$5,000.00	\$5,000.00
	Fire Dept.	15	\$25,000.00	
	Highway Dept	15	\$15,000.00	
	Landfill/Recycling	15	\$5,000.00	
	Gen'l Gov't Bldgs	16	\$10,000.00	
	War Mem Rec. Fund	16	\$5,000.00	
	Library	17	\$25,000.00	
	Reassessment	18	\$7,500.00	\$7,500.00
	Total	10	\$97,500.00	\$97,500.00
	- our		407,000.00	\$57,000.00
To Agency I				
	Meadowood Fire Dept	19	\$1,500.00	\$1,500.00
	Helping Hand Center	19	\$2,000.00	\$2,000.00
:	Senior Citizens	19	\$1,000.00	\$1,000.00
	Southwest Community Svc	19	\$1,559.00	\$1,559.00
	T.E.A.S.I.	19	\$3,000.00	\$3,000.00
	Youth Baseball	19	\$1,000.00	\$1,000.00
	Historical Society	22	\$2,000.00	
			\$12,059.00	\$12,059.00

TOWN OF TROY MS-7

Source of Revenue	Estimated	Actual	Estimated
	97 Revenue	97 Revenue	98 Revenue
From Federal Government			
Emergency Management	1,500	0	5,000
Police Grants	10,000	6,744	3,000
COPS - Fast Program	47,463	42,524	36,000
COPS - More Program	0	7,472	11,800
TOTAL	58,963	56,739	55,800
Miscellaneous Revenue - Other			
Jaffrey Court Fines	1,500	1,096	1,000
Insurance Refunds	18,462	19,830	19,000
Check Charges/Bank Fees	600	424	350
SW Refuse District	0	1,836	0
Trade-In Old Hwy Dept Loader	0	0	30,000
TOTAL	20,562	23,186	50,350
Capital Reserve Fund			
Reassesment			12,500
Library Construction Project			120,000
Landfill Department Baler			10,000
Highway Department Loader			22,085
Landfill 3-phase Electric			20,000
Total			184,585
Amounts Voted From Surplus			
Purchase Property		80,000	80,000
TOTAL		80,000	80,000

NH Department of Revenue Administration Municipal Services Division P.O. Box 1122, Concord, NH 03302-1122 (603) 271-3397

DUE SEPTEMBER 1

CITY/TOWN: Troy F

FY: 1997

MS-4

REVISED ESTIMATED REVENUES (RSA 21-J:34)

TAXES	
Land Use Change Taxes	\$ 4,088
Resident Taxes	11,900
Yield Taxes	25,000
Interest & Penalties on Delinquent Taxes	55,000
Inventory Penalties	3,000
LICENSES, PERMITS & FEES	
Business Licenses & Permits	1,100
Motor Vehicle Permit Fees	150,000
Building Permits	200
Other Licenses, Permits & Fees	5,500
REVENUE FROM FEDERAL GOVERNMENT	48,963
REVENUE FROM STATE OF NEW HAMPSHIRE	
Shared Revenue	66,614
Highway Block Grant	38,307
Water Pollution Grant	24,418
State & Federal Forest Land Reimbursement	339
Other	10,000
REVENUE FROM OTHER GOVERNMENTS	219,189
CHARGES FOR SERVICES	
Income from Departments	10,000
Other Charges	3,800

NH Department of Revenue Administration Municipal Services Division P.O. Box 1122, Concord, NH 03302-1122 (603) 271-3397

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CITY/TOWN:	Troy	FY :	1997		
REVISED E	REVISED ESTIMATED REVENUES (RSA 21-J:34)				
MISCELLANEOUS	REVENUES				
Interest on Investments	5		24,000		
Other			22,812		
	ATING TRANSFERS IN	F			
From Capital Reserve	Funds		100,744		
From Trust & Agency	Funds		15,800		
			040 774		
SUBTOTAL OF RE			840,774		
Voted From "Surplus"			2,304		
TOTAL REVENUES	S AND CREDITS		\$843,078		
REQUESTED OVEL	RLAY (RSA 76:6)		\$10,000		

MonghTreasurer EPARER'S SIGNATURE AND TITLE

August 11, 1997 DATE

(REV. 1997)

STATEMENT OF ESTIMATED AND ACTUAL REVENUE

	Estimated Revenue 1997 Budget	Revenue Used On 1997 Tax Rate	Actual Revenue Collected 1997	Estimated Revenue 1998 Budget	
TAXES					
Land Use Change Tax	-0-	11,220	14,282	-0-	
Resident Taxes	11,900	11,220	12,180	11,900	
Yield Taxes	25,000	7,939	8,082	8,800	
Int/Pen Del Taxes	50,000	50,000	46,130	35,000	
Inventory Penalties	3,000	3,000	3,000	3,000	
	,	2	,	2	
LICENSES, PERMITS	, AND FEE	S			
Bus Licenses & Permits	1,100	1,100	1,190	1,100	
Motor Vehicle Permits	135,000	150,000	153,898	150,000	
Building Permits	200	200	215	200	
Other Lic, Permits, Fees	5,500	5,500	5,300	5,500	
STATE OF NEW HAM	PSHIRE				
Emergency Management	1,500	1,250	-0-	5,000	
Shared Revenue	66,614	72,519	227,936	72,519	
Highway Block Grant	38,307	40,146	40,146	39,000	
Water Pollution Grant	24,418	24,418	24,418	22,977	
State/Federal Forest Land		339	339	330	
Police Grants	10,000	7,040	6,744	3,000	
FEDERAL COVEDIM					
FEDERAL GOVERNM		27 220	12 522	26.000	
COPS-Fast Program	47,463	37,220	42,523	36,000	
COPS-More Program	-0-	9,476	7,472	11,800	
OTHER GOVERNMENTS					
W/S Bond Reimbursemen		20,499	20,499	20,499	
W/S Operations	198,690	198,690	221,707	203,390	
operations	1,0,0,0	120,020	<i>221,101</i>	200,010	

STATEMENT OF ESTIMATED AND ACTUAL REVENUE

	Estimated Revenue 1997 Budget	Revenue Used On 1997 Tax Rate	Actual Revenue Collected 1997	Estimated Revenue 1998 Budget
CHARGES FOR SERV	ICES			
Income From Depts	10,000	10,000	11,654	10,000
Other/Cable/Pay Phone	3,800	4,249	4,284	4,000
MISCELLANEOUS				
Sale of Town Property	-0-	-0-	404	-0-
Interest On Investments	24,000	30,000	31,758	24,000
Keene District Court Fine		900	1,096	1,000
Insurance Refunds	18,462	19,908	19,830	19,000
SW Solid Waste Mgmt	-0-	1,836	1,836	-0-
Other/CkChgs/Labels	600	300	424	350
Trade-in Allowance-Load	er -0-	-0-	-0-	30,000
INTERFUND OPERAT	ING TRA	NSFERS IN	T	
Capital Reserve Funds	100,744	92,500	76,223	164,585
Landfill Special Trust	-0-	-0-	-0-	20,000
Cemetery Trust Fund	15,800	15,800	15,800	17,356
Subtotal	814,510	827,949	999,370	920,306
Surplus Used	2,304	2,304	2,304	80,000
Total	816,814	830,253	1,001,674	1,000,306
Bonds	-0-	-0-	_0_	294,000

TOTAL REVENUE 816,814 830,253 1,001,674 1,294,306

Janet L. Mc Cullough

Janet L. McCullough Treasurer

DEPARTMENT OF REVENUE ADMINISTRATION Municipal Services Division Concord, N.H. 03302-1122

19	97 Tax Rate Calo	ulation	
TOWN OF TROY		ulation	
Appropriations	1,384,183		
Less: Revenues	830,253		
Less: Shared Revenues	31,389		
Add: Overlay	10,036		
Add: War Service Credits			
Net Town Appropriation		548,277	
Municipal Tax Rate			7.77
MONADNOCH DECIO		DIGTDICT	
MONADNOCK REGIO		DISTRICT	
Due to Regional School	1,880,062		
Less: Shared Revenues	118,098	1 761 064	
New School Appropriation School Tax Rate	Π	1,761,964	24.06
School Tax Kate			24.96
CHESHIRE COUNTY			
Due to County	155,422		
Less: Shared Revenues	5,905		
Net County Appropriation	L	<u>149,517</u>	
County Tax Rate			2.12
COMBINED TAX RAT	E		34.85
	Commitment Ana	lycic	
Total Property Taxes Asse		uy 515	2,459,758
Less: War Service Credits			15,700
Total Property Tax Comm			2,444,058
A P	Proof of Rate		2,111,000
Net Assessed Valuation	Tax Rate		Assessment
70,581,293	34.85		2,459,758
1997 Bond Requirement			
Treasurer: 72,000	_	ollector:	66,000

Trustees of Trust Funds:

121,000

17,000

Town Clerk:

STATE OF NEW HAMPSHIRE DEPARTMENT OF REVENUE ADMINISTRATION MUNICIPAL SERVICES DIVISION P.O. BOX 1122 CONCORD, NH 03302-1122 (603) 271-3397

MS-5



ANNUAL TOWN FINANCIAL REPORT - RSA 21-J Revenues and Expenditures January 1, 1997 to December 31, 1997

REVENUES - MODIFIED ACCRUAL

REVENUES FROM TAXES	
Property Taxes	2,435,889
Land Use Change Taxes	14,282
Resident Taxes	14,870
Yield Taxes	8,082
Interest and Penalties on Delinquent Taxes	59,473
TOTAL	\$2,532,596
REVENUE FROM LICENSES, PERMITS, AND FEES	
Business Licenses and Permits	1,190
Motor Vehicle Permit Fees	153,898
Building Permits	215
Other Licenses, Permits, and Fees	5,300
TOTAL	\$160,603
REVENUE FROM THE FEDERAL GOVERNMENT	
COPS-Programs	\$49,995
REVENUE FROM THE STATE OF NEW HAMPSHIRI	E
Shared Revenue Block Grant	204,987
Meals and Rooms Distribution	22,949
	-

Highway Block Grant	40,146
Water Pollution Grants	24,418
State and Federal Forest Land Reimbursement	339
Highway Safety Police Grant	6,744
TOTAL	\$299,583
REVENUE FROM CHARGES FOR SERVICES	
Income from Departments	11,654
Other Charges	4,284
TOTAL	\$15,938
REVENUE FROM MISCELLANEOUS SOURCES	
Sale of Municipal Property	404
Interest on Investments	31,794
Fines and Forfeits	1,095
Insurance Dividends and Reimbursements	21,667
Other Miscellaneous Sources	423
TOTAL	\$55,383
INTERFUND OPERATING TRANSFERS IN	
Transfers from Special Revenue Fund	20,499
Transfers from Capital Reserve Fund	76,938
Transfers from Trust and Agency Funds	15,800
TOTAL	\$113,237
TOTAL REVENUES FROM ALL SOURCES	3,227,335
TOTAL FUND EQUITY	
(Beginning of Year)	286,304
TOTAL	\$3,513,639

EXPENDITURES-MODIFIED ACCRUAL

	Total	Equip	
GENERAL GOVERNMENT	Expenditure	Purchase	Construction
Executive Election Dec & Vitel Statistics	88,151	1 000	
Election, Reg & Vital Statistics	5,890	4,802	
Financial Administration	6,329		10 500
Revaluation of Property	10,500		10,500
Legal Expense	20,084		
Planning and Zoning	2,906	5.015	6 9 4 1
General Govt Building	30,915	5,015	6,841
Cemeteries Regional Association	18,388		
Regional Association	2,342	¢0.017	017 241
TOTAL	\$185,505	\$9,817	\$17,341
PUBLIC SAFETY			
Police	221,599	4,708	9,773
Ambulance	8,907	,	,
Fire	83,740	43,950	
Emergency Management	2,500	,	
TOTAL	\$316,746	\$48,658	\$9,773
		, i i i i i i i i i i i i i i i i i i i	
HIGHWAYS AND STREETS			
Highways and Streets	221,426	27,025	60,766
Street Lighting	11,354		
Other Highway, Streets, Bridges	40,146		
TOTAL	\$272,926	\$27,025	\$60,766
SANITATION	A FA 1 FA		
Solid Waste Disposal	\$53,179		
WATER DISTRIBUTION AND T	REATMENT		
Administration	\$2,727		
	,		
HEALTH			
Administration	6,985		
Pest Control	2,033		
Health Agencies	4,055		
TOTAL	\$13,073		

	Total	Equip	
WELFARE	Expenditure	Purchase	Construction
Administration	1,621		
Direct Assistance	<u>14,164</u>		
TOTAL	\$15,785		
CULTURE AND RECREAT	ION		
Parks and Recreation	22,237		
Library	35,415		637
Patriotic Purposes	821		
Other Culture and Recreation	_3,328		
TOTAL	\$61,801		\$637
DEBT SERVICE			
Prin Long Term Bonds & Notes	38,576		
Int on Long Term Bonds & Not	es 38,402		
Interest on Tax Anticipation No	te <u>17,317</u>		
TOTAL	\$94,295		
		AUT	
INTERFUND OPERATING		JUI	
Trans to Special Revenue Funds			
Trans to Capital Reserve Funds			
Trans to Trust & Agency Funds			
TOTAL	\$93,427		
PAYMENTS TO OTHER GO	WEDNMENT	2	
Taxes Assessed for County	155,422	3	
Taxes Assessed for School	1,880,062		
TOTAL	\$2,035,484		
IUIAL	\$2,035,404		
TOTAL EXPENDITURES	\$3,144,948	\$85,500	\$88,517
	<i>40,21,7,7,0</i>	<i><i><i>v v v v v v v v v v</i></i></i>	+ ,
TOTAL FUND EQUITY			
(End of Year)	\$368,691		
TOTAL	\$3,513,639		

GENERAL FUND BALANCE SHEET

ASSETS	Beginning of Year	End of Year
Cash and Equivalents	291,390	329,498
Investments	503,082	432,255
Taxes Receivable	251,161	248,619
Tax Liens Receivable	208,582	209,703
Due from Other Governments		9,001
Due from Other Funds		715
Other Current Assets	6,940	5,700
TOTAL ASSETS	\$1,261,155	\$1,235,491
LIABILITIES AND FUND EQUIT	Y	
Due to School District	\$974,851	\$866,800
FUND EQUITY		
Reserve for Continuing Appropriations	s 26,172	55,078
Reserve for Special Purposes	9,492	
Unreserved Fund Balance	250,640	<u>313,613</u>
TOTAL FUND EQUITY	\$286,304	\$368,691
TOTAL LIABILITIES		
AND FUND EQUITY	\$1,261,155	\$1,235,491

RECONCILIATION OF SCHOOL DISTRICT LIABILITY

School District Liability-Beginning of Year	974,851
Add School District Assessment for Current Year	1,880,062
TOTAL LIABILITY WITHIN CURRENT YEAR	2,854,913
Subtract Payments Made to School District	- <u>1,988,113</u>
SCHOOL DISTRICT LIABILITY END OF YEAR	\$866,800

AMORTIZATION OF LONG-TERM DEBT AS OF DECEMBE 31, 1997

Desc	rintion	Purnose	Annual Payment	Bonds 01/01/97	Bonds 12/31/97
1983	\$305.000	Sewer	15.000	105,000	90,000
	,			,	,
1984	\$800,000	Sewer	23,577	582,431	558,854
1994	\$ 50,000	Water	9,970	31,656	21,686
	,		ŕ	,	,
TAL				\$719,087	\$670,540
	1983 1984	1994 \$ 50,000	1983 \$305,000 Sewer 1984 \$800,000 Sewer 1994 \$ 50,000 Water	DescriptionPurposePayment1983\$305,000Sewer15,0001984\$800,000Sewer23,5771994\$ 50,000Water9,970	DescriptionPurposePayment01/01/971983\$305,000Sewer15,000105,0001984\$800,000Sewer23,577582,4311994\$ 50,000Water9,97031,656

DEBT AS OF 12/31/97 FOR THE ENSUING FIVE YEARS

	Principal	Interest	Total
1. C-297 GECC 1998	50,314	37,014	87,328
2. C-297 GECC 1999	52,166	33,766	85,932
3. C-297 GECC 2000	42,342	30,279	72,621
4. C-297 GECC 2001	43,726	27,473	71,199
5. C-297 GECC 2002	45,180	24,502	69,682
SUBTOTAL	233,728	153,034	386,762
Remaining Periods			
of Debt	436,812	126,879	563,691
TOTAL	670,540	279,913	950,453

SCHEDULE OF TOWN PROPERTY DECEMBER 31, 1997

DECEMBER	x 31, 19	9 7			
Description				Value	
Town Hall Land and Building				338,920	
Town Hall Furniture and Equipment	48,624				
Emergency Services Building	50,500				
Library Land and Building					
Library Contents	80,000				
Kimball Hall Land and Building				101,920	
Landfill/Recycling Center Land and Bu	uilding			37,760	
Landfill Equipment				16,850	
Police Department Equipment				66,080	
Fire Department Land and Building				178,440	
Fire Department Equipment				213,200	
Highway Department Land and Buildin	ıg			60,120	
Highway Department Equipment	-			151,452	
Highway Department Materials and Su	pplies			24,000	
Parks, Common, Playgrounds				161,684	
Sewer Plant Facilities				6,606,720	
School, Land, Building, and Equipmen	nt			808,480	
Water Supply Facilities				8,760	
Water Department Reservoir				88,800	
TOTAL				9,143,190	
TOWN OWN	ED LA	ND		, ,	
Location	Мар	Lot	Acres	Value	
Perkins Pond-Off Monadnock Street	1	12	5.00	12,480	
North Side of Perkins Pond	1	13	4.90	12,320	
Ground Water Supply (Olsen's)	2	0.0 4			
	2	03A	11.00	6,960	
Farrar Field Cemetery Lot	10	03A 07	11.00 59.00	6,960 N/A	
Farrar Field Cemetery Lot Dort Street				N/A	
Dort Street	10	07	59.00	N/A 3,120	
Dort Street State of N.H. Land Trust	10 11	07 02A	59.00 .11 65.00	N/A 3,120 30,360	
Dort Street	10 11 15	07 02A 03	59.00 .11	N/A 3,120 30,360 46,520	
Dort Street State of N.H. Land Trust State of N.H. Land Trust Silica Mill Pond-Brook Street	10 11 15 15	07 02A 03 04 48	59.00 .11 65.00 80.00	N/A 3,120 30,360 46,520 9,200	
Dort Street State of N.H. Land Trust State of N.H. Land Trust Silica Mill Pond-Brook Street Access to Silica Pond-Brook Street	10 11 15 15 18	07 02A 03 04 48 51A	59.00 .11 65.00 80.00 3.54 .70	N/A 3,120 30,360 46,520 9,200 13,040	
Dort Street State of N.H. Land Trust State of N.H. Land Trust Silica Mill Pond-Brook Street	10 11 15 15 18 18	07 02A 03 04 48	59.00 .11 65.00 80.00 3.54	N/A 3,120 30,360 46,520 9,200 13,040 29,560	
Dort Street State of N.H. Land Trust State of N.H. Land Trust Silica Mill Pond-Brook Street Access to Silica Pond-Brook Street Dort Street-Water/Sewer	10 11 15 15 18 18 19	07 02A 03 04 48 51A 71B	59.00 .11 65.00 80.00 3.54 .70 3.20	N/A 3,120 30,360 46,520 9,200 13,040 29,560 9,400	
Dort Street State of N.H. Land Trust State of N.H. Land Trust Silica Mill Pond-Brook Street Access to Silica Pond-Brook Street Dort Street-Water/Sewer Easement-Lawrence Property Dort Street-Water/Sewer	10 11 15 15 18 18 19 19	07 02A 03 04 48 51A 71B 72	59.00 .11 65.00 80.00 3.54 .70 3.20 9.00	N/A 3,120 30,360 46,520 9,200 13,040 29,560 9,400 4,760	
Dort Street State of N.H. Land Trust State of N.H. Land Trust Silica Mill Pond-Brook Street Access to Silica Pond-Brook Street Dort Street-Water/Sewer Easement-Lawrence Property	10 11 15 15 18 18 19 19 19	07 02A 03 04 48 51A 71B 72 72B	59.00 .11 65.00 80.00 3.54 .70 3.20 9.00 3.40	N/A 3,120 30,360 46,520 9,200 13,040 29,560 9,400	

LAND AND BUILDINGS ACQUIRED THROUGH TAX COLLECTOR'S DEED

Location	Мар	Lot	Acres	Value
Fitzwilliam/Jaffrey Line	4	06	.83	1,640
Forest Road	8	11	2.10	7,640
Forest Road	8	12	2.90	7,360
Forest Road	8	13	2.90	7,080
Forest Road	8	16	3.50	7,160
Forest Road	8	17	2.70	7,760
Forest Road	8	18	3.30	6,720
Forest Road	8	20	2.70	8,360
Forest Road (Private Road)	8	26	3.21	2,240
Industrial Property (Brown Lot)	11	05	43.40	39,760
Industrial Property (Route 12 South)	13	01	8.30	35,880
Quarry Road (Newcomb Lot)	13	01A	55.00	46,640
Quarry Road (Old Trailer Park)	13	02	.69	25,760
Route 12 South	13	06A	.47	4,680
Route 12 and Old Keene Road	20	15	1.08	4,320
TOTAL				213,000

UNKNOWN PROPERTY TOWN TAX MAPS - BOUNDARIES NOT CORRECT

Location	Map	Lot	Acres	Value
Off Quarry Road (Soc for Protection)	6	12	16.00	4,480
Off Richmond Road (Massin-Matson)	33	08A	6.90	4,360
Off Richmond Road (Massin-Matson)	33	08 B	6.90	4,360
Off Richmond Road (Massin-Matson)	33	08C	7.70	4.840
Off Richmond Road	33	10	20.00	9.800
Mackey Road	36	02 ·	11.00	9.840
TOTAL				37,680
Total Town Dept, Land, Building &	Equipm	ent		9,143,190
Town Owned Land				177,720
Land & Building Through Tax Collector's Deed				213,000
Unknown Property-Incorrect Bounda	aries			37,680
TOTAL				\$9,571,590

TOWN OFFICERS SALARIES AND EXPENSES

Selectmen	3,600
Administrative Assistant	27,500
Selectmens Assistant	1,292
Budget Committee Clerk	158
Moderator	75
Supervisors of the Checklist	400
Town Clerk/Tax Collector	17,011
Dep Town Clerk/Tax Coll	5,517
Treasurer	2,000
Trustees of the Trust Funds	1,200
Advertising	385
Appraisal/Pickup Fees	2,095
Cheshire Registry of Deeds	645
Computer Services	2,183
Computer Supplies	556
Dues, Memberships & Subs	880
Employee Annual Picnic	337
Health Insurance	6,018
Labor Contracted Services	50
Life Insurance	48
Meal Reimbursement	138
NH Dog Licenses	829
NH Marriage Licenses	494
Office Supplies	586
Post Office Box Rent	24
Postage	1,726
Postage Machine Rental	269
Printing/Forms	111
Pub/Books/Periodicals	142
Safe Deposit Box Rental	10
Seminars	983
Social Security	4,421
State Retirement	1,112
Tax Map Contract	695
Telephone Basic Rate	1,089

Telephone Toll Charges Town Report Delivering Town Report Printing Travel Reimbursement Vital Record Search Workers' Compensation Workshops Subtotal	237 165 1,965 346 486 343 <u>30</u>	88,151
ELECTION AND REGISTRATION Ballot Clerks Advertising Food Allowance Labor Contracted Services Postage Printing/Forms Workers' Compensation	200 37 68 100 562 120 <u>1</u>	1.000
Subtotal AUDITORS FOR TOWN BOOKS		1,088
Vachon, Clukay & Co., PC		6,329
JUDICIAL AND LEGAL Law Books Legal Expenses Subtotal	320 <u>19,764</u>	20,084
PLANNING BOARD		20,004
Planning Board Clerk	340	
Advertising	105	
Office Supplies	6	
Post Office Box Rent	8	
Postage	98	
Printing/Forms	166	
Pub/Books/Periodicals	60	
Seminars	164	

Social Security Assistance Program-SRPC Workers' Compensation Subtotal	26 1,700 4	2,677	
ZONING BOARD OF ADJUSTMENT Zoning Board Clerk	63		
Advertisng	72		
Postage	52		
Pub/Books/Periodicals	35		
Social Security	5		
Workers' Compensation Subtotal	_1	228	
Subtotal		220	
KIMBALL HALL			
Building Maint & Repair	1,037		
Cleaning Supplies	69		
Electricity	737		
Heating Oil	532		
Labor Contracted Services	1,624		
NHMA Property Insurance	67	•	
Propane Gas	22		
Recharge Fire Extinguishers	20		
Telephone Basic Rate	292		
Workers' Compensation	100		
Subtotal		4,500	
TOWN HALL	1 000		
Town Hall Agent	1,993		
Building Maint and Repair	944		
Cleaning Supplies	232		
Copier Supplies	236		
Copier Service Agreement	466		
Electricity	1,724		
Equipment Purchase Fire Alarm System Contract	52		
The Marin System Contract	1,681		

Fax Machine Supplies	11	
Food Allowance	50	
General Supplies	20	
Heating Oil	2,007	
Labor Contracted Services	2,038	
NHMA Liability Insurance	2,474	
NHMA Property Insurance	263	
Recharge Fire Extinguishers	105	
Social Security	153	
Workers' Compensation	111	
Subtotal		14,560
CEMETERY DEPARTMENT		
Supervisor's Salary	5,048	
Part-Time Salaries	2,965	
Dues, Memberships & Subs	20	
Electricity	87	
Equipment Purchase	2,107	
Equipment Repairs	123	
General Supplies	247	
NHMA Mobile Equip Insurance	1	
Labor Contracted Insurance	4,545	
Monument Repair	1,000	
NHMA Liability Insurance	127	
Road Repair	584	
Seed/Fertilizer/Loam	706	
Seminars	100	
Social Security	613	
Travel Reimbursement	32	
Equipment Fuel-Gasoline	55	
Workers' Compensation	475	
Subtotal		18,835
		,
REGIONAL ASSOCIATIONS		
Southwest Region Planning Commission		2,342
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OTHER GENERAL GOVERNMI	ENT	
Property Tax Payment Refund	3,827	
Property Tax Interest Refund	134	
Timber Tax Refund	1,774	
Helping Hand Center Donation	2,000	
Meadowood Fire Dept Donation	1,000	
Senior Citizen Donation	1,000	
Southwest Comm Svces Donation	1,055	
TEASI Donation	3,000	
Troy-Fitz Sports Donation	1,000	
MV Registration Fee Refund	28	
W/S Workers' Comp Refund	<u>1,680</u>	
Subtotal		16,498
POLICE DEPARTMENT		
Police Chief Salary	39,660	
Part-Time Salaries	3,376	
Police Sergeant Salary	25,893	
Overtime	479	
Full-Time Patrolman Salary	1,846	
Secretary	4,173	
Treasurer	660	
Advertising	125	
Ammunition	1,142	
NHMA Vehicle Insurance	1,368	
Computer Support Services	1,446	
Dues, Memberships & Subs	462	
Electricity	307	
Equipment Purchase	2,031	
Equipment Rent/Pager Service	903	
Equipment Repair	1,576	
General Supplies	803	
Health Insurance	7,579	
Law Books	997	
Laboratory Evaluations	62	
Police Professional Liability Ins	2,516	

Life Insurance	64	
Meal Reimbursement	374	
Office Supplies	1,548	
Photo Developing & Supplies	305	
Post Office Box Rent	13	
Postage	270	
Radio/Radar/Electronic Maint	433	
Recharge Fire Extinguishers	119	
Social Security	3,822	
State Retirement	2,777	
Telephone Basic Rate	1,259	
Telephone Toll Charges	1,791	
Telephone-Cellular Phone	1,036	
Training/Hiring/Testing	2,683	
Travel Reimbursement	315	
Uniforms	2,941	
Uniform Cleaning/Alterations	166	
Vehicle Fuel-Diesel	29	
Vehicle Fuel-Gasoline	3,421	
Repairs 97 Ford Crown Victoria	13	
Repairs 93 Ford Explorer	728	
Repairs 92 Ford Crown Victoria	1,240	
Tires 92 Ford Crown Victoria	235	
Tires 93 Ford Explorer	409	
Workers' Compensation	3,416	
Subtotal		126,811

POLICE REVENUE OFFSET

Part-Time Patrolman Grants	22,851
Special Police Salaries	3,894
Overtime From Grants	8,089
Full-Time Patrolman Grants	12,000
Witness Fees	92
Mileage To Court	6
Equip Purchases From Grants	12,363

Police Professional Liability Ins Social Security Training/Hiring/Testing Workers' Compensation Subtotal	3,462 189 180 <u>2,057</u>	65,183
EMERGENCY SERVICES BU	ILDING	
NHMA Vehicle Insurance	456	
Building Maint & Repair	252	
Electricity	1,587	
General Supplies	97	
Heating Oil	786	
Labor Contracted Services	22	
Rescue Squad/EMT's E&O	960	
NHMA Liability Insurance	3	
NHMA Property Insurance	50	
Telephone Basic Rate	276	
Telephone Toll Charges	2	
Workers' Compensation	<u>1,414</u>	
Subtotal		5,905
FIRE DEPARTMENT	12.0(2	
Firemen's Salaries	13,062	
NHMA Vehicle Insurance	2,736	
Building Maint and Repair	1,604 30	
Cleaning Supplies Dues, Memberships & Subs	458	
Electricity	1,714	
Equipment Purchase	8,719	
Equipment Repairs	776	
General Supplies	322	
Heating Oil	1,462	
NHMA Mobile Equip Insurance	2	
Firefighters E&O	300	
NHMA Liability Insurance	219	
NHMA Property Insurance	181	

Office Supplies	54	
Post Office Box Rent	36	
Postage	36	
Radio/Radar/Electronic Maint	1,177	
Social Security	999	
Telephone Basic Rate	350	
Telephone Toll charges	40	
Training/Hiring/Testing	2,358	
Travel Reimbursement	26	
Vehicle Fuel-Diesel	238	
Vehicle Fuel-Gasoline	247	
34M2 78 Mack Repairs	2,904	
34M1 76 LaFrance Repairs	187	
34T1 75 International Repairs	135	
34T2 53 Reo Tanker Repairs	371	
34M6 63 Willys Jeep Repairs	404	
77 Dodge Pickup Truck Repairs	115	
Workers' Compensation	466	
Subtotal		41,728
		,
FOREST FIRE SUPPRESSION		
Fire Wardens Payroll	97	
Equipment Purchase	441	
Labor Contracted Services	565	
Social Security	7	
Subtotal		1,110
Subtotal		1,110
EMERGENCY MANAGEMENT		
Equipment Purchase	2,454	
Workers' Compensation	46	
Subtotal		2,500
Subtotili		2,000
HIGHWAY DEPARTMENT		
Road Agent's Salary	28,018	
Laborers' Salaries	21,459	
Overtime	8,999	
o vortinio	,,,,,,	

Advertising	298
NHMA Vehicle Insurance	2,280
Building Maint & Repair	313
Chain Saw & Supplies	188
Cleaning Supplies	48
Clothing Allowance	126
Cold Patch	647
Computer Supplies	25
Construction Material	425
Culverts	2,136
Dam Registration Fee	100
Drum Oil & Grease	225
Dues, Memberships & Subs	20
Electricity	1,296
Equipment Purchase	450
Equipment Rental	45
Equip Rep-5 Yard Sander	498
Equip Rep-84 Cat Loader	1,148
Equip Rep-78 Ford 515	145
Equip Rep-Chipper	65
Equip Rep-Sweeper	471
Equip Rep-Pressure Washer	364
General Supplies	553
Hardware/Nuts & Bolts	264
Health Insurance	8,323
Heating Oil	977
Hot Mix	1,001
Ice Control-Sand	5,000
Ice Control-Salt	7,577
Ice Control-Calcium Chloride	238
NHMA Mobile Equip Insurance	93
Labor Contracted Services	5,203
Life Insurance	48
NHMA Liability Insurance	808
NHMA Property Insurance	54
Office Supplies	66

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Pest Control	150	
Photo Developing & Supplies	18	
Postage	2	
Propane Gas	8	
Radio/Radar/Electronic Maint	616	
Recharge Fire Extinguishers	95	
Sand & Gravel	1,682	
Signs	402	
Social Security	4,403	
Small Tools	361	
Snow Plow-Parts/Repair/Sander	908	
State Retirement	2,195	
Stone For Roads	1,143	
Telephone Basic Rate	303	
Telephone Toll Charges	142	
Telephone -Cellular Phone	357	
Training/Hiring/Testing	215	
Vehicle Fuel-Diesel	3,259	
Vehicle Fuel-Gasoline	1,686	
Repairs-88 Trackless	418	
Repairs-94 Ford F350 Dump	220	
Repairs-92 Ford F350 Dump	3,094	
Repairs-71 Ford Sander	5,218	
Repairs-85 International	1,621	
Motor Vehicle Reg/Plate Fee	13	
Welding Supplies	291	
Workers' Compensation	4,722	
Workshops	_100	
Subtotal		133,636
HIGHWAY BLOCK GRANT		
Labor Contracted Services		40,146
Lavor Contractou Services		10,110
STREET LIGHTING		
Electricity		11,354

LANDFILL/RECYCLING CENTER

Supervisor's Salary	20,187
Part-Time Salaries	13,313
Building Maint & Repair	227
Clothing Allowance	100
Drum Oil & Grease	322
Dues, Memberships & Subs	130
Electricity	975
Equipment Purchase	256
Equip Rental-Compactor	237
Equipment Repairs	385
Equipment Repair-Loader	879
Equipment Repair-Forklift	197
Fill	2,060
General Supplies	109
Health Insurance	2,266
Hazardous Waste Collection	152
NHMA Mobile Equip Insurance	65
Labor Contracted Services	90
Life Insurance	24
Meal Reimbursement	151
NHMA Liability Insurance	381
NHMA Property Insurance	16
Office Supplies	4
Pest Control	231
Portable Toilet Rental	420
Postage	2
Propane Gas	274
Social Security	2,544
Small Tools	209
State Retirement	762
Telephone Basic Rate	318
Telephone Toll Charges	24
Training/Hiring/Testing	200
Travel Reimbursement	13
Vehicle Fuel-Diesel	1,322
	,

Vehicle Fuel-Gasoline Waste/Recycle Welding Supplies Workers' Compensation Subtotal	68 1,914 65 <u>2,290</u>	53,182
WATER/SEWER DEPARTMENT Gas Pump Electricity	81	
Vehicle Fuel-Diesel	33	
Vehicle Fuel-Gasoline	1,283	
Workers' Compensation	1.330	
Subtotal		2,727
ANIMAL CONTROL		
Animal Control Officer's Salary	1,170	
Dog Licenses	83	
Equipment Purchase	317	
Monadnock Reg Humane Society	120	
Radio/Radar/Electronic Maint	201	
Social Security	128	
Workers' Compensation	15	
Subtotal		2,034
HEALTH ADMINISTRATION		
Health Officer's Salary	300	
HHCCS Meals-On-Wheels	1,943	
HHCCS Membership Fee	2,115	
Monadnock Family Services	2,130	
Social Security	23	
Volunteer Insurance	456	
Workers' Compensation	18	
Subtotal		6,985
WELFARE ADMINISTRATION		
Welfare Officer's Salary	1,500	
Social Security	115	

Workers' Compensation Subtotal	6	1,621
WELFARE ASSISTANCE		
Campership	360	
Medical	1,215	
Rent	6,307	
Utilities	6,283	1
Subtotal		14,165
TOWN COMMON		
Part-Time Salaries	968	
Electricity	587	
Flowers	77	
General Supplies	209	
Labor Contracted Services	1,570	
Social Security	74	
Workers' Compensation	65	
Subtotal		3,550
Subtotal WAR MEMORIAL RECREATE	ON PROGRAM	
	I ON PROGRAM 2,410	
WAR MEMORIAL RECREATI		
WAR MEMORIAL RECREATI Program Director's Salary	2,410	
WAR MEMORIAL RECREATI Program Director's Salary Part-Time Salaries Building Maint & Repair Cleanong Supplies	2,410 6,632	
WAR MEMORIAL RECREATI Program Director's Salary Part-Time Salaries Building Maint & Repair	2,410 6,632 2,441	
WAR MEMORIAL RECREATI Program Director's Salary Part-Time Salaries Building Maint & Repair Cleanong Supplies Electricity Equioment Purchase	2,410 6,632 2,441 7	
WAR MEMORIAL RECREATI Program Director's Salary Part-Time Salaries Building Maint & Repair Cleanong Supplies Electricity Equioment Purchase Field Day Activities	2,410 6,632 2,441 7 578 357 426	
WAR MEMORIAL RECREATI Program Director's Salary Part-Time Salaries Building Maint & Repair Cleanong Supplies Electricity Equioment Purchase Field Day Activities Field Trips	2,410 6,632 2,441 7 578 357 426 120	
WAR MEMORIAL RECREATI Program Director's Salary Part-Time Salaries Building Maint & Repair Cleanong Supplies Electricity Equioment Purchase Field Day Activities Field Trips Food Allowance	2,410 6,632 2,441 7 578 357 426 120 252	
WAR MEMORIAL RECREATI Program Director's Salary Part-Time Salaries Building Maint & Repair Cleanong Supplies Electricity Equioment Purchase Field Day Activities Field Trips Food Allowance General Supplies	2,410 6,632 2,441 7 578 357 426 120 252 109	
WAR MEMORIAL RECREATI Program Director's Salary Part-Time Salaries Building Maint & Repair Cleanong Supplies Electricity Equioment Purchase Field Day Activities Field Trips Food Allowance General Supplies Labor Contracted Services	2,410 6,632 2,441 7 578 357 426 120 252 109 590	
WAR MEMORIAL RECREATI Program Director's Salary Part-Time Salaries Building Maint & Repair Cleanong Supplies Electricity Equioment Purchase Field Day Activities Field Trips Food Allowance General Supplies Labor Contracted Services Medical Supplies	2,410 6,632 2,441 7 578 357 426 120 252 109 590 81	
WAR MEMORIAL RECREATI Program Director's Salary Part-Time Salaries Building Maint & Repair Cleanong Supplies Electricity Equioment Purchase Field Day Activities Field Day Activities Field Trips Food Allowance General Supplies Labor Contracted Services Medical Supplies NHMA Liability Insurance	2,410 6,632 2,441 7 578 357 426 120 252 109 590 81 125	
WAR MEMORIAL RECREATI Program Director's Salary Part-Time Salaries Building Maint & Repair Cleanong Supplies Electricity Equioment Purchase Field Day Activities Field Trips Food Allowance General Supplies Labor Contracted Services Medical Supplies	2,410 6,632 2,441 7 578 357 426 120 252 109 590 81	

Office Supplies	23	
Postage	2	
Social Security	692	
Telephone Basic Rate	295	
Telephone Toll Charges	17	
Training/Hiring/Testing	150	
Transportation	879	
Travel Reimbursement	50	
Water Testing	548	
Workers' Compensation	<u>512</u>	
Subtotal		18,688
		<i>,</i>
LIBRARY		
Librarian's Salary	16,581	
Part-Time Salaries	8,202	
Town Appropriation To Library	4,130	
Health Insurance	5,972	
Heating Oil	598	
Life Insurance	24	
NHMA Liability Insurance	248	
NHMA Property Insurance	160	
Recharge Fire Extinguishers	35	
Social Security	1,853	
Telephone Basic Rate	972	
Telephone Toll Charges	33	
Workers' Compensation	100	
Subtotal		38,908
PATRIOTIC PURPOSES		
Band/Memorial Day	300	
Flags	428	
Food Allowance	50	
General Supplies	42	
Subtotal		820

ARTS FESTIVAL		
Entertainment	1,015	
Equipment Rental	35	
General Supplies	167	
Printing/Forms	18	
Subtotal		1,235
HERITAGE COMMISSION		
Office Supplies	7	
Post Office Box Rent	12	
Postage	19	
Printing/Forms	<u>1,056</u>	
Subtotal		1,094
LONG TERM SEWER BONDS		
C-297 State Street Bank	24,418	
To Be Paid in Full in 2003		
GE Capital Corporation	52,560	
To Be Paid in Full in 2013		
Subtotal		76,978
TAX ANTICIPATION NOTE-FI	LEET BANK	
Principal Payment	500,000	
Interest Payment	17,317	
Subtotal		517,317
CAPITAL OUTLAY-MACHINE	RY/VEH/EQU	IP
Police Cruiser Lease	15,122	
Town Hall Copier	5,015	
Fire Department Tanker	43,950	
Highway Department Plow	2,000	
Highway Utility Tractor	25,025	
Town Clerk Computer	3,775	
Voting Booths	1,027	
Subtotal		95,914

CAPITAL OUTLAY-BUILDINGS Highway Garage Library Add/Renovation Plans Police Dept Renovation Project Town Hall Paint Project Subtotal	652 637 9,773 <u>2,535</u>	13,597	
CAPITAL OUTLAY-OTHER			
Dare Program	4,708		
Sand/Sealing Town Roads	20,000		
High Street Projkect	40,000		
Reassessment	10,500		
Subtotal		75,208	
TRANSFER TO CAPITAL RESER	RVE FUNDS		
Library	25,000		
Fire Department	21,652		
Highway Department	10,000		
Landfill/Recycling Center	5,000		
Police Department	5,000		
Reassessment	7,500		
Subtotal		74,152	
		~	
TRANSFER TO EXPENDABLE T		5	
Town Building Maintenance	5,000		
S.E.Paul War Memorial Rec Fund	<u>5,000</u>	10.000	
Subtotal		10,000	
CHESHIRE COUNTY			
1997 County Tax Assessment		155,422	
1997 County Tax Assessment		133,722	
MONADNOCK REGIONAL SCHO	OOL DISTRI	СТ	
1997 MRHS Assessment		,988,113	
		, , ,	
EXPENDITURES - FROM LIABIL	ITIES CARF	RIED FOR	WARD
96 Art 20-Town Hall Paint	4,000		

96 Art 23-Highway Garage	114	
96 Art 26-Sand Dam ADA	153	
96 Art 27-Kimball Hall ADA	153	
94 Art 14-Library Plans	2,558	
Subtotal	6,	978

PREPAID EXPENSES FOR 1997- Paid December 1996

Health Insurance Section 125 Plan	250	
Annual Computer Support	1,883	
Copier Deposit	280	
Employee Payroll Deductions	248	
Fleet Bank Sewer Bond Payment	4,281	
Subtotal		- 6,942

PREPAID EXPENSES FOR 1998 - Paid December 1997

Health Insurance Section 125 Plan	250	
Annual Computer Support	1,883	
State Street Bank Sewer Bond Payment	3,567	
Subtotal		5,700

TOTAL EXPENDITURES

\$3,761,111

COMPARATI	IVE STAT	FEMENT OF	APPROPRIA	COMPARATIVE STATEMENT OF APPROPRIATIONS AND EXPENDITURES	PENDITURE	S
	FISCAL	YEAR ENDI	FISCAL YEAR ENDING DECEMBER 31, 1997	ER 31, 1997		
Purpose Of	Approp	Receipts	Total		Unexpended	
Appropriation	1997	& Reimb	Available	Expenditures	Balance	Overdrafts
Town Officers Sal & Exp 88,92	0 88,925		88,925	88,151	774	
Election & Registration	800		800	1,088		288
Auditors	5,950		5,950	6,329		379
Judicial and Legal	35,350		35,350	20,084	15,266	
Planning Board	4,448	550	4,448	2,677	1,771	
Zoning Board	500	88	500	228	272	
Kimball Hall	4,500		4,500	4,500		
Town Hall	13,000		13,000	14,560		1,560
Cemetery Department	16,800	16,248	16,800	18,835		2,035
Regional Associations	2,342		2,342	2,342		
Gen Gov-Donations	9,055		9,055	9,055		
Police Department	129,590	1,131	129,590	126,811	2,779	
Police Revenue Offset	59,963	62,956	59,963	65,183		5,220
Emergency Services Bldg	\$ 6,000		6,000	5,905	95	`
Fire Department	37,709	4,100	37,709	41,728		4,019
Forest Fire Suppression	1,200	51	1,200	1,110	06	
Emergency Management	2,500		2,500	2,500		
Highway Department	129,287		129,287	133,636		4,349

1,839	234	735 250	471	94 317	21,319
646 23.228	8,641 2,450	835	38,908 30 265 400	ţ	<u>35,272</u> 93,285
11,354 40,146 53.182	210,548 2,034 6,985	$1,621 \\ 14,165 \\ 3,550 \\ 18,688 \\$	39,379 820 1,235 .00	1,094 76,978 17,317 74,152	10,000 184,719 1,312,218
12,000 38,307 76,410	219,189 1,800 9,435	1,621 15,000 2,815 18,438	850 1,500 400	1,000 76,978 17,000 74,152	$\frac{219,991}{1,384,184}$
40,146 654	242,206 2,621	384 885	39,379 580	24,418	<u>76,223</u> 473,241
12,000 38,307 76,410	2	1,621 15,000 2,815 18,438	850 1,500 400	1,000 76,978 17,000 74,152	219,991 219,991 1,384,184
Street Lighting Highway Block Grant Landfill/Recycle Cntr	Water/Sewer Oper. Animal Control Health Related Programs	Welfare Administration Welfare Direct Assist Town Common War Memorial	Library Patriotic Purposes Art Festival Conservation Comm	Heritage Commission Sewer Bond Prin & Int Tax Ant Note Interest Capital Reserves Expendable Trust Funds	Capital Outlay TOTAL 1, 1, 1, 1, 1, 1, 1,

Net Unexpended Balance of Appropriations.....

\$71,966

TOWN CLERK'S REPORT

Motor Vehicle Registrations	153,898.00
Filing Fees	8.00
Building Permits	215.00
Vital Record Copies	850.00
Landfill Permits	654.00
Dog Licenses	2,510.50
Marriage Licenses	585.00
Pistol Permits	80.00
Recording Fees	1,181.71
Miscellaneous	59.20
	\$160,041.41

I hereby certify the foregoing to be correct to the best of my knowledge and belief.

Ralph E. Heald Town Clerk

TAX COLLECTOR'S REPORT

MS-61

FOR THE MUNICIPALITY OF Troy YEAR ENDING 12-31-97 UNCOLLECTED TAXES LEVY **PRIOR YEARS BEGINNING OF YEAR:** 1997 1996 1995 PRIOR **Property Taxes** 248,300.59 **Resident Taxes** 2,220.00 400.00 240.00 TAXES COMMITTED THIS YEAR: **Property Taxes** 2,450,558.86 **Resident Taxes** 14.860.00 14,282.50 Land Use Change 8,081.60 **Yield Taxes OVERPAYMENT: Property Taxes** 1,801.84 Interest Collected on Delinquent Tax 2,294.46 17,771.45 **Collected Resident Tax Penalties** 44.00 119.00 12.00 10.00 2,491,923.26 **TOTAL DEBITS** 268,411.04 412.00 250.00 **REMITTED TO TREASURER: Property Taxes** 2,204,548.67 89,320.85 10,770.00 **Resident Taxes** 1,190.00 120.00 100.00 Land Use Change 14,282.50 Yield Taxes 8,081.60 Interest 2,294.46 4,501.32 Penalties 44.00 119.00 12.00 10.00 Conversion to Lien 171,277.51 **ABATEMENTS MADE: Property Taxes** 1,806.31 958.80 **Resident Taxes** 1,620.00 570.00 120.00 30.00 Current Levy Deeded 497.90 Adjustments 78.58 33.56

TAX COLLECTOR'S REPORT

UNCOLLECTED TAX	KES LEVY	P	RIOR YEA	RS
END OF YEAR:	1997	1996	1995	PRIOR
Property Taxes	245,429.24			
Resident Taxes	2,470.00	440.00	160.00	110.00
TOTAL CREDITS	2,491,923.26	268,411.04	412.00	250.00
DEBITS	1996	1995	1994	
Unredeemed Liens Balan	ce			
at Beg. of Fiscal Year		126,349.25	85,250.04	
Liens Executed During				
Fiscal Year	171,277.51			
Interest & Costs				
Collected after Lien	2,942.62	12,476.98	23,802.06	
TOTAL DEBITS	174,220.13	138,826.23	109,052.10	
REMITTED TO TREA	SURER:			
Redemptions	38,102.23	44,065.57	84,745.78	
Interest and Costs	2,942.62	12,476.98	23,730.06	
Duplicated Costs			72.00	ł
Abatements		1,587.99		
Liens Deeded to Municip	ality 564.11	586.64	504.26	
Unredeemed Liens				
End of Year	132,611.17	80,109.05		
TOTAL CREDITS	174,220.13	138,826.23	109,052.10	

Raph E Heald

Tax Collector

DATE: 2-6-98

OUTSTANDING RESIDENT TAXES FOR 1992 As of 12/31/97

Jordan, Marion E

Parsons, Timothy

OUTSTANDING RESIDENT TAXES FOR 1993 As of 12/31/97

Lansdon, William E

Parsons, Timothy

Rodier, Bryan

OUTSTANDING RESIDENT TAXES FOR 1994 As of 12/31/97

Chamberlain Sr, Donald	Lansdon, William E	Rodier, Bryan
Jordan, Marion E	Parsons, Timothy	Scribner, Nancy M

OUTSTANDING RESIDENT TAXES FOR 1995 As of 12/31/97

Berry, Sandra Chamberlain Sr, Donald Chamberlain, Eileen J Duranieau, Lucien G Jalava, Kristi A Jordan, Marion E Kimball, Patty A Lansdon, William E O'Brien, Joseph L Parsons, Timothy Reed, Mark Rodier, Bryan Scribner, Nancy M Singleton, Barry A Tremblay, Gerard A Wellman, Donna I

OUTSTANDING RESIDENT TAXES FOR 1996 As of 12/31/97

Beaudoin, Eric R Berry, Sandra Blood, Danny R Bowne Sr, Mitchell Bowne, Mitchell Cutter, Betsy F Duranieau, Lucien G Forstrom, Candace S Fortunato, Carol Greene, Steven W Haupt, Lisa C Jalava, Kristi A Jordan, Marion E Kimball, Patty A Lehto, Michael Mashburn, Hazel B Matson, Mark E * Metzler, Melaine A Morrill, Judith A Nadeau Jr, Gideon O'Brien, Joseph L Parker, Lindsay P Parsons, Timothy Patton, Benjamin W Petith, Laurie Quigley, Kelly Reed, Mark

OUTSTANDING RESIDENT TAXES FOR 1996 As of 12/31/97

Rodier, Bryan Rose, John J Rouleau, Debora E Rouleau, Jeffrey A Scribner, Nancy M Singleton, Barry A Stinson, Sarah E Stockdale, Smalley J Syrjamaki, Billy Tremblay, Gerard A Vose, Marvin A Warner, Jeannine D Waterman, Karen Wheeler Jr, Dale Williams, Kevin J Williams, Tyson A Wilson, Keith F

OUTSTANDING RESIDENT TAXES FOR 1997 As of 12/31/97

Agata, Ichiro Aho, Robert M.W. Allender, Tari E Amans, Susan Amans, William Andrus, Jennifer L Andrus, Marc J Bailey, Steven R Barnett, Patricia A * Barrett, Patty A Beaudoin, Eric R Beaudoin, Lennie S Beaulieu, Mark T Beede, Crystal A Bennett, Theresa Benoit Jr, Edmond A Berry, Sandra Blanchard, Kesha N Blood, Danny R Borowski Jr, Charles Bowne Sr. Mitchell Bowne, Mitchell Bowne, Toni L * Braun, Peter W Baun, Sheila M *

Breen, Anthony J Breen, Brenda A Breen, Christine V Breen, Eleanor M Burnham, Edward Callahan, Phyllis A Castor, Dennis J Cavadini, Julie A * Cavadini, Todd M Chamberlain, Eileen J Cook, Rachel A Coppo, James M Croteau, Gary R Croteau, Moira A Curran, Timothy F Cutter, Betsy F Cybul, Tammy M Daniels, Mark S Day, Carol A Downes, Alton W * Drugg Jr, Herbert A Dubois, Christine E Dunton, Brian C Duranieau, Lucien G Ellingwood, Molly A

Ellingwood, Roger C Ellsworth, Corinne L Firmin, Jan Z Firmin, John A Fish Jr, George F Fish, Debra A * Fish, Ronda L Fisher, Theodore J Fitzpatrick, Christina Forstrom, Candace S Fortunato, Carol Foss, Daniel L Foss, Rebecca A Foster, Richard A Gardner, Richard A Gielar, Cheryl J Gielar, John T Girouard, Diane J Goewey, Diana L Gould, Lebias Gould, Richard Greeley, Roberta M Greene, Steven W Grimshaw, Timothy Guptill, Kyle J

OUTSTANDING RESIDENT TAXES FOR 1997 As of 12/31/97

Hakala, Phillip J Hatch, Bruce Haupt, Lisa C Hill Jr, Aarno I Hill, Norma Holt, Carl J Holt, Katherine T Howard, Harold H Huckins Jr, Floyd F Huckins, Mary A Huckins, Steven W Hulslander, Krista Jean * Hulslander, Thomas A * Hunnewell, Margaret A Jalava, Eunice J Jalava, Kristi A Johnson, Karen O Johnson, Paul H * Johnson, Samuel M Jordan, Brian Jordan, David Jordan, Marion E Judd, Laura L * Kenison, Joshua E Kimball, Patty A Kinch, Barbara A King, Jennifer A King, Kevin A Kirstein, Jonathan P Kirstein, Kathleen S Knieste, Peter A Koski, Kevin G Kozielski, Brian P Labarre, Tracey S Labrake, Cindy K

Labrake, Stanley R Metzler, Marilyn M Metzler, Melaine A Labrie, Emile Lancey Jr, Douglas H* Michelson, Dianna R Lang, Gary Middlemiss, Katherine Lang, Todd M Mitchell, William R Lang, Tracy L Morrill, Judith A Murphy, Paul E Lansdon, David G Murphy, Theresa M Lansdon, Glenville Lansdon, Joanne E Mutz, Stephen M LaPointe, Dennis M * Nadeau Jr, Gideon Newell, Robert C Larson, Richard R Lawrence Jr, Frederick*O'Brien, Barbara J * Lawrence, Ann C O'Brien, Joseph L Lazzaro, Daniel R Olmstead, John Lehto, Michael Parker, Lindsay P Letendre, John J Parsons, Timothy Linehan, Thomas H Patch, Marie A Logan, Shannon Patton, Benjamin W Lukeman, Kathleen M Pelkey, David S Pelkey, Debra H Lukeman, Sean P Luopa, Holly M Pelkey, Marjorie A Machado, James R Pelkey, Mark A Machado, Kathy D Phillipson Jr, Robert Pike, Anthony L Marrotte, Marie A Mashburn, Hazel B Pratt, Sharon Matson, Billie Jo Proudfoot, Donna L Putnam, Corrina D Matson, Mark E May, James L Quigley, Kelly May, Janice L Rallis, Damon P May, William L Reed, Mark McGarry, Sean Robichaud Jr, Robert Meade, Janice G Robichaud, Sherri L Meader, Jennifer L Robinson, Michael F Meader, Scott M Rocheleau, Tammy M Methe, Melissa Rodier, Bryan

OUTSTANDING RESIDENT TAXES FOR 1997 As of 12/31/97

Rollino, Marco Rollino, Zandra Rollins, Danece Rollins, Marjorie M Rose Jr, David A Rose, John J Rouleau, Dana A * Rouleau, Debora E Rouleau, Jeffrey A Rudgers, Bryan J Salls, Lamduan Sayahi, Esmail Schelper, Hazel A Scribner, Nancy M Shackett, Mark Shanks, Molly C Simpson Jr, Richard K Simpson, Suzanne M Singleton, Barry A Sirois Jr, Francis A Slocum, James J Slocum, Nelly V Smith, David W

* Paid after 01/01/98

Smith, Tammy L Spadjinske Jr, Robert Speth, Lee A Sprague, Jamie L Stinson, Gayle M Stinson, Sarah E Stinson, William H Stockdale, Smalley J Stone, Jenie B Stone, Kylene R Symonds, Linda M Syrjamaki, Billy Tardiff, Carol A Thompson, Debra A Thurber, Melissa Tomila, Bruce Tommila, Carl Tremblay, Gerard A Trepanier, Elijah C Tucker, Shane A Vinelli, Thomas P Vose, Marvin A

Walsh, Thomas F * Warner, Jeannine D Waterman, Karen Weiss, Helen E Wescott Jr, Charles Wheeler Jr, Dale Wheeler, Scott Wheeler, Sherri A White Jr, Ronald P Whitney, Sheila Wilber, Edwin D Willett, Donald J * Willey, Janette F Williams, Kevin J Williams, Tyson A Wilson, Jennifer M Wilson, Jeremy J Wilson, Keith F Wilson, Kenneth D Wilson, Mark Witham, Royce A Zampieri, Richard C

Beaupre, Frank B	11 Barrett Street	1,544.57
Bowers Sr, Arthur W	Monadnock Street	256.42
Bowers Sr, Arthur W	35 Central Square	5,885.64
Bowers Sr, Arthur W	199 North Main Street	7,753.77
Bowers Sr, Arthur W	198/204 North Main Street	19,522.23
Bowers Sr, Arthur W	11 Water Street	1,110.52
Bowers Sr, Arthur W	Prospect Street	3,831.29
Bowers Sr, Arthur W	4-6-8-10 Brook Street	2,486.57
Bowers Sr, Arthur W	11 Brook Street	1,470.58
Bowers Sr, Arthur W	11 Depot Street	2,375.41
Bowers Sr, Arthur W	164 North Main Street	1,804.02
Bowers Sr, Arthur W	510 Monadnock Street	4,886.43
Clark, Raleigh E	9 High Street	228.83
Cushman Sr, Ernest	186 Fitzwilliam Road	1,403.87
Douglass, David W	9 Garden Way	75.93
Dunn, Michael	Prospect Street	795.68
Farnum, Reginald S	209 West Hill Road	2,109.37
Foskett, George M	Dort Street	836.57
Hakala, Phillip J	262 South Street	2,709.35
Hodgman, Frederick A	20 Colonial Drive	971.44
Howard, Rodney D	185 Bigelow Hill Road	1,249.32
Hulslander, Thomas A	91 North Main Street	1,649.79
Lang, Gary	CU-Off Dwinell Road	73.23
Lang, Gary	Off Richmond Road	276.65
Lang, Gary	CU-Richmond Road	1,277.85
Lang, Gary	CU-Richmond Road	87.28
Lang, Gary	Off Richmond Road	411.54
Lawrence Jr, Frederick B	272 Marlborough Road	173.03
Lawrence Jr, Frederick B	168 Marlborough Road	1,099.87
Maki, Walter	42 Quarry Road	2,137.28
Moody, Debra A	208 Fitzwilliam Road	951.77
Pelto, Sandra J *	186 Bigelow Hill Road	2,185.05
Pelto, Sandra J *	142 Bigelow Hill Road	2,081.12
Smith Sr, Michael D	45 Woodland Park	705.03
Whitaker, Lynda E	4 Pine Court	3.12

Wilder, William	9 North Main Street	640.76
Wilson, Kenneth D	27 Woodland Park	1,234.33
Woodley Sr, Everett G	76 West Hill Road	2,483.00

Beaupre, Frank B	11 Barrett Street	1,170.51
Berry, Robert E	10 Woodland Park	202.63
Bowers Sr, Arthur W	Monadnock Street	251.66
Bowers Sr, Arthur W	35 Central Square	5,756.49
Bowers Sr, Arthur W	199 North Main Street	7,583.29
Bowers Sr, Arthur W	198/204 North Main Street	19,091.34
Bowers Sr, Arthur W	11 Water Street	1,086.23
Bowers Sr, Arthur W	Prospect Street	3,746.62
Bowers Sr, Arthur W	4-6-8-10 Brook Street	2,431.69
Bowers Sr, Arthur W	11 Brook Street	1,438.22
Bowers Sr, Arthur W	11 Depot Street	2,323.00
Bowers Sr, Arthur W	164 North Main Street	1,764.27
Bowers Sr, Arthur W	510 Monadnock Street	4,778.36
Brown Sr, Ty C	10 Nelson Street	1,823.56
Clark, Raleigh E	9 High Street	3,955.43
Cushman Sr, Ernest	186 Fitzwilliam Road	2,075.56
Daniels, Robert P	17 Central Square	11,060.98
Douglass, David W	9 Garden Way	882.33
Dunn, Michael	Prospect Street	664.16
Dunton III, George F	19 Colonial Gardens	612.62
Farnum, Reginald S	209 West Hill Road	2,063.44
Fortier, Jill S	13 Woodland Park	381.74
Foskett, George M	Dort Street	818.79
Hakala, Phillip J	262 South Street	2,650.14
Heimann, Marjorie A	Dwinell Road/Mackey Road	101.96
Heimann, Marjorie A	Dwinell Road/Mackey Road	101.46
Hodgman, Frederick A	20 Colonial Drive	961.16
Howard, Rodney D	185 Bigelow Hill Road	2,472.77

Hulslander, Thomas A	91 North Main Street	1,406.61
Koski, Bertha L	11 Thayer Avenue	1,055.65
Lachiana, John L	5 Barrett Street	892.38
Lang, Gary	CU-Off Dwinell Road	68.66
Lang, Gary	Off Richmond Road	270.76
Lang, Gary	CU-Richmond Road	1,140.15
Lang, Gary	CU-Richmond Road	91.11
Lang, Gary	Off Richmond Road	402.65
Lansdon, Glenville	28 Brook Street	807.86
Lawrence Jr, Frederick B	272 Marlborough Road	169.94
Lawrence Jr, Frederick B	168 Marlborough Road	1,075.76
Lawrence, Richard B	West Hill Road	301.48
Lawrence, Richard B	West Hill Road	277.61
Lewis Sr, James T	12 Colonial Drive	1,018.91
Lewis, James A *	106 North Main Street	3,379.77
Maki, Walter	42 Quarry Road	2,136.21
Mattson Sr, Peter M	51 Fitzwilliam Road	2,589.50
Miller, Ella M	98 Monadnock Street	2,142.19
Moody, Debra A	208 Fitzwilliam Road	1,879.61
Pelkey, Marjorie A	13 School Street	1,086.68
Pelto, Sandra J	186 Bigelow Hill Road	3,200.68
Pelto, Sandra J	142 Bigelow Hill Road	3,903.44
Pelto, Sandra J	161 Bigelow Hill Road	4,245.50
Pine Tree Cablevision	57 West Hill Road	218.16
Rollins, Orvis	176 Bigelow Hill Road	2,259.25
Smith Sr, Michael D	45 Woodland Park	912.79
Stevens, William	108 Prospect Street	1,083.87
Thackston III, Richard H	14 Howe Road	3,962.33
Whitaker, Lynda E	4 Pine Court	718.59
Wilder, William	9 North Main Street	2,501.57
Willett, Donald J *	337 West Hill Road	882.60
Wilson, Kenneth D	27 Woodland Park	1,047.57
Woodley Sr, Everett G	76 West Hill Road	2,428.80
Woolsey, Mark C	1 Garden Way	802.12

Aho, Bernard D.R.	6 Woodland Park	155.71
Aho, Steven L	Off Bowkerville Road	121.28
Alibozek, Frederick A	5 Granite Street	1,548.18
American Homes	3 Colonial Drive	913.07
Baker, Charles R	Tolman Road	175.60
Baker, Charles R	102 Tolman Road	1,857.86
Baker, Charles R	Tolman Road	13.52
Ball Jr, Russell W	261 Richmond Road	852.29
Ball, Leonard R *	16 Richmond Road	968.04
Beaudoin, Barry J	273 Richmond Road	2,370.71
Beaupre, Frank B	11 Barrett Street	1,055.96
Berry, Robert E	10 Woodland Park	797.61
Bilodeau, Roger D	23 Monadnock Street	1,603.30
Biltcliffe, Francis *	7 Colonial Drive	327.96
Blake, Donald	l Colonial Drive	386.14
Blue Ray Investment *	West Hill Road	24.87
Bowers III, Arthur W *	31 Central Square	1,959.79
Bowers III, Arthur W *	362 Monadnock Street	1,517.18
Bowers Sr, Arthur W	Monadnock Street	200.98
Bowers Sr, Arthur W	35 Central Square	5,285.86
Bowers Sr, Arthur W	199 North Main Street	6,965.63
Bowers Sr, Arthur W	198/204 North Main Street	17,547.49
Bowers Sr, Arthur W	11 Water Street	989.98
Bowers Sr, Arthur W	Prospect Street	3,436.78
Bowers Sr, Arthur W	4-6-8-10 Brook Street	2,227.36
Bowers Sr, Arthur W	11 Brook Street	1,313.61
Bowers Sr, Arthur W	11 Depot Street	2,127.39
Bowers Sr, Arthur W	164 North Main Street	1,613.50
Bowers Sr, Arthur W	510 Monadnock Street	4,385.73
Bowers, Helen A *	32 Brook Street	1,100.80
Brown Sr, Ty C	10 Nelson Street	1,872.14
Brumaghim, Stephen M	69 Mackey Road	1,136.85
Butterfield, Joseph E	6 Pine Court	698.64
Chamberlain Jr, Donald E	3 Woodland Park	435.91
Chase, Katherine D	24 South Main Street	2,127.80

Clark, Raleigh E	9 High Street	3,642.34
Cobb Sr, Calvin T	306 South Street	2,394.89
Cook, Rachel	46 Old Keene Road	620.01
Cook, Rachel	Old Keene Road	32.06
Cummings, Carl R	110 High Street	2,723.88
Cushman Sr, Ernest	186 Fitzwilliam Road	1,859.60
Daniels, Robert P	17 Central Square	10,139.96
Denis, James F *	South Street	1,045.97
Dicey, James E	9 Monadnock Street	2,835.40
Donigian, Geraldine M	Monadnock Street	499.05
Douglass, David W	9 Garden Way	770.88
Downes, Stanley A	19 Russell Avenue	2,794.76
Dratner, Walter	Marlborough Road	107.34
Drew, Kenneth F	31 Colonial Drive	339.34
Drugg, Jeanne F	12 Dustin Street	4,324.19
Drugg, Jeanne F	Dort Street	203.94
Dunn, Michael	Prospect Street	589.90
Dunton III, George F	19 Colonial Gardens	542.51
Farnum, Reginald S	209 West Hill Road	1,866.57
Field, John D	14 Woodland Park	522.99
Fitzpatrick, John B	267 North Main Street	665.68
Flood, Christopher C	16 Colonial Drive	649.60
Flux, Robert C	Bigelow Hill Road	1,065.02
Fortier, Jill S	13 Woodland Park	661.00
Foskett, George M	Dort Street	722.09
George, Yvonne A *	25 Woodland Park	359.32
Gielar, John T *	247 North Main Street	3,083.27
Giles, Alexander *	160 Richmond Road	928.18
Girouard, Diane J	64 South Main Street	2,297.76
Grimshaw Jr, Alan	Richmond Road	34.92
Hakala, Phillip J	262 South Street	2,406.04
Hanninen, Lee	31 Woodland Park	808.52
Harpold, Elaine	76 Monadnock Street	817.00
Heimann, Marjorie A *	Dwinell Road/Mackey Road	80.26
Heimann, Marjorie A *	Dwinell Road/Mackey Road	87.19

Hill Sr. James T	9 Thayer Avenue	1,987.84
Hill Sr, James T	14 Mill Street	2,313.54
Hodgman. Frederick A	20 Colonial Drive	853.37
Hodgman, Lynn M	17 Colonial Drive	564.57
Hoffman, Robert A	50 South Street	1,367.40
Howard. Rodney D	185 Bigelow Hill Road	2,242.95
Huckins, Mary A	7 Woodland Park	359.32
Hull, Robert C	40 Woodland Park	373.44
Hulslander, Thomas A	91 North Main Street	1,262.92
Keating, Patrick W *	267 Marlborough Road	974.97
King, Kevin A	25 Memorial Drive	3,010.17
Koski, Bertha L	11 Thayer Avenue	1,982.64
Lachiana, John L	5 Barrett Street	2,058.94
Lambert, Trustee, Cynthia	245 Monadnock Street	727.54
Lambert Trustee, Cynthia	75 Bigelow Hill Road	802.76
Lampinen, Martha H *	246 South Street	164.22
Lang, Bert W *	37 Central Square	3,890.65
Lang, Bruce *	140 Tolman Road	2,120.73
Lang, Bruce	265 West Hill Road	1,000.00
Lang, Donna M *	Richmond Road	338.99
Lang, Donna M *	Richmond Road	208.08
Lang, Donna M *	Richmond Road	313.49
Lang, Donna M *	Richmond Road	170.87
Lang, Gary	CU-Off Dwinell Road	34.29
Lang, Gary	Off Richmond Road	239.77
Lang, Gary	CU-Richmond Road	1,040.34
Lang, Gary	CU-Richmond Road	75.90
Lang, Gary	Off Richmond Road	361.05
Lansdon, Glenville	28 Brook Street	2,408.83
Lawrence Jr, Frederick B	272 Marlborough Road	125.46
Lawrence Jr, Frederick B	168 Marlborough Road	979.98
Lawrence, Ann C	155 Marlborough Road	1,213.72
Lawrence, Richard B	Marlborough Road	5.54
Lawrence, Richard B	West Hill Road	561.78
Lawrence, Richard B	Marlborough Road	1,049.82

Lawrence, Richard B	West Hill Road	515.78
LeBlanc Sr, Richard L	518 West Hill Road	1,601.92
Lehto, Carl A	34 Marlborough Road	364.24
Letourneau, Norman P	69 Monadnock Street	2,775.45
Lewis Sr, James T	12 Colonial Drive	906.10
Lewis, James A *	106 North Main Street	3,077.75
Librera, Angelo C	Dwinell Road	323.95
Locke, Carolyn M	80 Monadnock Street	1,037.63
Luopa Et Al	Marlborough Road	66.49
Luopa, Timothy K *	352 North Main Street	1,334.88
Maattala, George R *	Richmond Road	298.32
Maki, Walter	42 Quarry Road	1,952.81
Marlow, Mary E	7 Barrett Street	232.21
Mason, Craig N	11 Colonial Drive	348.29
Matson, David G	5 Dort Street	795.97
Matson, William R	74 High Street	1,182.09
Mattila, Elmer T *	South Main Street	320.73
Mattila, Elmer T *	South Street	294.55
Mattila, Elmer T *	South Main Street	290.42
Mattila, Elmer T *	59 South Main Street	1,801.63
Mattila, Elmer T *	South Main Street	158.11
Mattson Sr, Peter M	51 Fitzwilliam Road	2,350.28
Mermet, Scott A	South Street	54.00
Metzler, Marilyn M	37 Fern Hill Road	1,619.58
Miller, Daniel E	107 Old Keene Road	1,106.73
Miller, David E	119 South Street	994.66
Miller, Ella M	98 Monadnock Street	2,135.61
Moody, Debra A	208 Fitzwilliam Road	1,697.97
Nelson, Margaret S *	10 Thayer Avenue	422.55
Noyes, Lane W	229 West Hill Road	2,037.31
Olmstead, Nancy L	24 Woodland Park	473.57
Outdoor Systems Inc *	Billboard	95.77
Patria, Aili & Saksa, Sulo	231 Marlborough Road	592.55
Patria, Aili & Saksa, Sulo	Marlborough Road	34.27
Patten, George F	13 Water Street	1,680.47
		,

Patten, George F	15 Water Street	1,655.66
Patten, George F	5 Water Street	325.89
Pelkey, Marjorie A	13 School Street	1,989.24
Pelto, Sandra J	186 Bigelow Hill Road	2,884.33
Pelto, Sandra J	142 Bigelow Hill Road	3,550.13
Pelto, Sandra J	161 Bigelow Hill Road	3,858.63
Petith, Laurie	5 Woodland Park	662.39
Plotkin, Aysya	11 Garden Way	403.75
Purrington, Alan L	58 South Main Street	23.81
Reusser, Kenneth L *	Forest Road	213.59
Richter, Scott S	231 North Main Street	1,341.91
Robbins, Est of Priscilla *	North Main Street	99.47
Robichaud, Thomas A	28 Marlborough Road	497.89
Rocheleau, Debra L	63 Fitzwilliam Road	157.37
Rollins, Orvis	176 Bigelow Hill Road	2,047.15
Rose, Craig	22 Woodland Park	525.02
Roy-Hill, Melissa L	26 Colonial Drive	578.58
Sheldon, Gary H *	25 Central Square	484.56
Shepard, Laurie J	2 Memorial Drive	1,154.90
Simmons, Rhonda J	343 West Hill Road	1,358.96
Simpson Jr, Richard K	293 South Street	2,623.51
Smith Sr, Michael D	45 Woodland Park	808.52
Smith, Jerry	160 North Main Street	3,136.89
Snyder Jr, Raymond W	90 North Main Street	1,766.20
Stevens, Susan R	13 Colonial Drive	275.60
Stevens, William	108 Prospect Street	1,253.57
Stockdale, Smalley J	5 Colonial Drive	286.62
Stone, Scott	1 Barrett Street	629.43
Terabithia Land Company*	West Hill Road	102.38
Terabithia Land Company*	West Hill Road	89.14
Terabithia Land Company*	West Hill Road	44.64
Thackston III, Richard H	Off South Main Street	2.16
Thackston III, Richard H	Off South Main Street	1.59
Thackston III, Richard H	Bowkerville Road	67.99
Thackston III, Richard H	14 Howe Road	3,614.01

Thackston III, Richard H	South Main Street	16.27
Thackston III, Richard H	South Main Street	.25
Thomsen, Andrew N *	1 Central Square	541.96
Vorce, Helen	41 Quarry Road	947.92
Wakefield, Mary Admin *	Forest Road	159.15
Westa, Jon R	86 North Main Street	707.46
Wilder, William	9 North Main Street	2,269.43
Willett, Donald J *	337 West Hill Road	3,631.74
Wilson, Kenneth D	27 Woodland Park	932.83
Woodley Sr, Everett G	76 West Hill Road	2,202.52
Woolsey, Mark C	l Garden Way	706.76

* Paid after 01/01/98

TOTAL 1,163,886 1,129,984 6,795	166,914 39,150	12,180 185 8,082 14,282	2,541,458	
1994	84,746 23,730	10	108,586	
1995	44,066 12,477	120	56,675	
1996 25,733 63,588 4,501	38,102 2,943 1,100	119	136,176	158,007 <u>13,270</u> 171,2 77
1997 1,138,153 1,066,396 2,294	022.01	8,082 14,282	2,240,021	
TAX COLLECTOR Property Tax-June Property Tax-December Interest	Tax Liens Redeemed Interest Resident Tax	Resident Tax Penalty Yield Tax Land Use Change Tax	TOTAL	1996 Taxes Liened Interest/Costs TOTAL

TAX COLLECTOR REPORT

\$2,541,458

TOWN CLERK		
Motor Vehicle/Titles/Decals	153,898	
Building Permits	215	
Liens	1,182	
Filing Fees	8	
Certified Copies	850	
Dog Licenses	2,510	
Animal Violations/Fines	110	
Marriage Licenses	585	
Pistol Permits	80	
Landfill Permits	654	
TOTAL		\$160,092
INTEREST-GENERAL FUND AN	ND INVESTMEN	ITS
CFX Bank	2,586	
Public Deposit Investment Pool	29,172	
TOTAL		\$31,758
TAX ANTICIPATION NOTE		
Fleet Bank		\$500,000
FEDERAL GOVERNMENT		
Cops-Fast Program	42,524	
Cops-Technology Program	7,472	
TOTAL		\$49,996
STATE OF NEW HAMPSHIRE		
Highway Block Grant	40,146	
Revenue Sharing-BPT	204,987	
Rooms/Meals Tax	22,949	
State & Federal Forest Land	339	
Police Grants	6,744	
Water Pollution Grant	_24,418	
TOTAL		\$299,583

DEPARTMENT & LOCAL RECEIPTS 580 Arts Festival Cemetery Trust Fund 15,800 Check Charges/Bank Fees - 5 1.274 Cobra Health Insurance Court/DWI/Witness Fees 1.400 50 Fire Department Refund 51 Forest Fire Refund LUC Application Fees 26 Miscellaneous Revenue 428 NHMA Property/Liab Refund 3.040 Parking Violations/Fines 485 Pay Phone Commission 102 4.182 Pine Tree Cablevision 550 Planning Board 480 Police Insurance Reports Southwest Solid Waste 1.836 Special Police Detail 4.816 4,454 Sale of Town Property Trans Fire Department CRF 43.950 Trans Gen Govt Bldg Trust 9.773 Trans Highway Department CRF 12,000 Trans Reassessment CRF 10.500 885 War Memorial Program Welfare Reimbursements 384 Workers' Compensation Refund 15.965 20,499 W/S Bond Reimbursement 3.465 W/S Reimbursements Zoning Board of Adjustment 88 TOTAL

TOTAL RECEIPTS GENERAL FUND

157,058

\$3,739,945

GENERAL FUND		
Cash on Hand 01/01/97	791,920	
Total Receipts	3,739,945	
Less Expenditures	3,761,111	
Cash on Hand 12/31/97		\$770,754
AFFORDABLE HOUSING C	DBG	
Cash on Hand 01/01/97	4,474	
Total Receipts	12,334	
Less Expenditures	12,102	
Cash on Hand 12/31/97		\$4,706
COMMUNITY CENTER FEA		
Cash on Hand 01/01/97	-0-	
Total Receipts	2,377	
Less Expenditures	<u>2,377</u>	
Cash on Hand 12/31/97		-0-
D / DD		
DARE		
C 1 IT 101/01/07	104	
Cash on Hand 01/01/97	134	
Total Receipts	134 2,269	
Total Receipts Interest Received	2,269 1	
Total Receipts Interest Received Less Expenditures		#000
Total Receipts Interest Received	2,269 1	\$900
Total Receipts Interest Received Less Expenditures Cash on Hand 12/31/97	2,269 1 <u>1,504</u>	\$900
Total Receipts Interest Received Less Expenditures Cash on Hand 12/31/97 LANDFILL CLOSURE ACC	2,269 1 <u>1,504</u> OUNT	\$900
Total Receipts Interest Received Less Expenditures Cash on Hand 12/31/97 LANDFILL CLOSURE ACCO Cash on Hand 01/01/97	2,269 1 <u>1,504</u> OUNT -0-	\$900
Total Receipts Interest Received Less Expenditures Cash on Hand 12/31/97 LANDFILL CLOSURE ACC	2,269 1 <u>1,504</u> OUNT -0- 298,463	\$900
Total Receipts Interest Received Less Expenditures Cash on Hand 12/31/97 LANDFILL CLOSURE ACCO Cash on Hand 01/01/97 Total Receipts Interest Earned	2,269 1 <u>1,504</u> OUNT -0- 298,463 79	\$900
Total Receipts Interest Received Less Expenditures Cash on Hand 12/31/97 LANDFILL CLOSURE ACCO Cash on Hand 01/01/97 Total Receipts Interest Earned Less Expenditures	2,269 1 <u>1,504</u> OUNT -0- 298,463	
Total Receipts Interest Received Less Expenditures Cash on Hand 12/31/97 LANDFILL CLOSURE ACCO Cash on Hand 01/01/97 Total Receipts Interest Earned	2,269 1 <u>1,504</u> OUNT -0- 298,463 79	\$900 \$16,298
Total Receipts Interest Received Less Expenditures Cash on Hand 12/31/97 LANDFILL CLOSURE ACCO Cash on Hand 01/01/97 Total Receipts Interest Earned Less Expenditures	2,269 1 <u>1,504</u> OUNT -0- 298,463 79 <u>282,244</u>	
Total Receipts Interest Received Less Expenditures Cash on Hand 12/31/97 LANDFILL CLOSURE ACCO Cash on Hand 01/01/97 Total Receipts Interest Earned Less Expenditures Cash on Hand 12/31/97	2,269 1 <u>1,504</u> OUNT -0- 298,463 79 <u>282,244</u> CCOUNT	
Total Receipts Interest Received Less Expenditures Cash on Hand 12/31/97 LANDFILL CLOSURE ACCO Cash on Hand 01/01/97 Total Receipts Interest Earned Less Expenditures Cash on Hand 12/31/97 WAR MEMORIAL FUND AC	2,269 1 <u>1,504</u> OUNT -0- 298,463 79 <u>282,244</u>	
Total Receipts Interest Received Less Expenditures Cash on Hand 12/31/97 LANDFILL CLOSURE ACCO Cash on Hand 01/01/97 Total Receipts Interest Earned Less Expenditures Cash on Hand 12/31/97 WAR MEMORIAL FUND AC Cash on Hand 01/01/97	2,269 1 <u>1,504</u> OUNT -0- 298,463 79 <u>282,244</u> CCOUNT 2,552 36	
Total Receipts Interest Received Less Expenditures Cash on Hand 12/31/97 LANDFILL CLOSURE ACCO Cash on Hand 01/01/97 Total Receipts Interest Earned Less Expenditures Cash on Hand 12/31/97 WAR MEMORIAL FUND AC Cash on Hand 01/01/97 Interest Earned	2,269 1 <u>1,504</u> OUNT -0- 298,463 79 <u>282,244</u> CCOUNT 2,552	

WATER ACCOUNT-WATER	R DIVISION	
Cash on Hand 01/01/97	10,152	
Total Receipts	241,838	
Interest Earned	167	
Less Departmental Expenses	72,021	
Transfer to Sewer Account	161,812	
Investment-PDIP	10,000	
Cash on Hand 12/31/97		\$8,324
WATER ACCOUNT-PUBLIC	C DEPOSIT INVESTMEN	T POOL
Cash on Hand 01/01/97	57,982	
Investment	10,000	
Interest Earned	3,262	
TOTAL INVESTMENTS WA	TER DIVISION	\$71,244
TOTAL WATER DIVISION		\$79,568
		<i>••••</i> ,••••
SEWER ACCOUNT-SEWER	DIVISION	
Cash on Hand 01/01/97	12,317	
Total Receipts	161,812	
Interest Earned	201	
Less Departmental Expenses	138,526	
Investment-PDIP	23,000	
Cash on Hand 12/31/97		\$12,804
CD SEWER RESERVE ACCO	DUNTS	
	Beginning Balance	Year End
Fleet Bank #1	40,645	42,530
Fleet Bank #2	17,176	17,915
Fleet Bank #3	22,478	23,720
	11 700	10 010

Fleet Bank #3
Fleet Bank #4
Interest Earned
TOTAL

11,789

4,390

12,313

\$96,478

Savings Bank of Walpole #1 Savings Bank of Walpole #2 Savings Bank of Walpole #3 Savings Bank of Walpole #4 Interest Earned TOTAL	23,519 17,736 17,736 40,619 <u>5,076</u>	24,803 18,611 18,611 42,661 \$104,686
CFX Bank #1 CFX Bank #3 Interest Earned TOTAL	27,660 38,730 <u>5,010</u>	29,096 42,304 \$71,400
Granite Bank #1 & #2 Interest Earned TOTAL	38,608 	40,789

SEWER ACCOUNT-PUBLIC DEPOSIT INVESTMENT POOL

Cash on Hand 01/01/97	156,895	
Investment	23,000	
Interest Earned	8,313	
TOTAL		\$188,208

TOTAL INVESTMENTS SEWER DIVISION \$501,561

TOTAL SEWER DIVISION

\$514,365

Janet L. Mc Culeringh

Janet L. McCullough Treasurer

				<<<<<<	<<<<<<<
DATE				BALANCE	NEW
OF		PURPOSE OF	HOW	BEGINNING	FUNDS
CREATION	NAME OF TRUST FUND	TRUST FUND	INVESTED	YEAR	CREATE
CREATION	CEMETERY	TROSTFORD	INVESTED	I LAR	CREATE
	Mountain View Cemetery	Perpetual Care	Fleet Bank Comm Trust	317,289.88	
	Village Cemetery	Perpetual Care	Fleet Bank Comm Trust	21,858.91	
	TOTAL Perpetual Care			339,148.79	
	General Maint Trust / CFX	#928		4,700.00	2,800.0
	Gen Maint / A G Edwards	#268-083294-009		8,000.00	
	Gen Maint / Quick & Reilly	#170-2559913		18,170.03	
	TOTAL Gen Maint Tr Cem	Comm acct included		30,870.03	2,800.0
	TOTAL Cemetery			370,018.82	2,800.0
	Gay - Kimball Library	(see below)		116,403.82	
	TOTAL Trust Funds			486,422.64	2,800.0
	Town of Troy CAPITAL RESERVE				
3/13/79	Reassessment Reserve	NH-01-0384-0001	NHPDIP	20,342.49	7,500.0
3/4/75	Highway Dept	-0002	NHPDIP	29,881.63	10,000.0
3/5/74	Fire Dept	-0003	NHPDIP	37,925.00	20,000.0
3/8/77	Police Dept	-0004	NHPDIP	21,259.62	5,000.0
3/10/93	Town Bldng & Repairs	-0005	NHPDIP	10,000.00	5,000.0
3/10/92	Highway Dept Garage	-0009	NHPDIP	0.00	
3/8/94	Landfill / Vehicles & Equip	-0006	NHPDIP	21,607.59	5,000.0
3/10/93	Gay - Kimball Lib Bldng Fund	-0008	NHPDIP	55,000.00	25,000.0
3/12/96	SP War Memorial Trust	-0012	NHPDIP	0.00	5,000.0
	TOTAL			196,016.33	82,500.0
	SPECIAL TRUST ACCTS				
3/10/97	Industrial Development	-0007	NHPDIP	6,384.80	
3/10/92	Landfill / Recycling	#730803-0011	CFX / NHPDIP NHPDIP	18,021.66	
3/14/89	Youth Center Committee TOTAL	-0010	NAPDIP	10,000.00	0.0
	TOTAL TOWN CAP RES			239,422.79	82,500.0
	GRAND TOTAL			725,845.43	85,300.0
JPPLEMENTAL	-				
FORMATION	GAY - KIMBALL LIBRARY				
2/1/23	Elizabeth Ripley Fund	General	Fleet Bank Comm Trust	3,844.94	
12/30/52	Harold Gay Fund	Maintenance	Fleet Bank Comm Trust	7,509.12	
4/19/61	Bessie Haskell Fund	Maintenance	Fleet Bank Comm Trust	12,946.53	
4/1/23	Elizabeth Ripley Fund	General	Fleet Bank Comm Trust	66,173.41	
3/13/41	Troy Library Fund	General	Fleet Bank Comm Trust	5,775.31	
12/31/59	Louise Whalley Fund	Books	Fleet Bank Comm Trust	9,720.98	
9/11/52	Doris Howe Fund	Maintenance	Fleet Bank Comm Trust	2,841.52	
1/23/87	Ruth McIntire Platt Fund	Books	Fleet Bank Comm Trust	7,592.01	
	TOTAL			116,403.82	
	at the information in this report is	complete and accurat	e to the		
knowledge and	belief.				

H GAINS WITH	HDRAWALS AND CANSFERS 12,441.51 (12,441.51) (12,441.51) (12,000.00) (12,000.00) (12,000.00)	BALANCE END YEAR 373,480.95 25,562.24 399,043.19 19,941.51 0.00 18,170.03 38,111.54 437,154.73 140,506.00 577,660.73 17,342.49	SALANCE BEGINNING YEAR 64,197.48 3,283.54 67,481.02 13,762.66 41,777.28 11,307.94 66,847.88 134,328.90 7,306.74 141,635.84	INCOME DURING YEAR 15,737.01 1,037.91 16,774.92 180.73 2,335.90 1,477.93 3,994.56 20,769.48 8,354.13	EXPENDED DURING YEAR (12,016.82) (792.02) (12,808.84) (2,121.41) (1,000.00) (3,121.41) (15,930.25)	BALANCE END YEAR 67.917.67 3.529.43 71.447.10 55.935.16 (44.113.18) 11,785.87 67,721.03 139,168.13	GRAND TOTAL OF PRINCIPAL & INCOME AT END OF YEAR 441,398.6 29,091.6 470,490.2 75,876.6 0.0 29,955.9 105,832.5
I GAINS WITI ISSES) ON Image: Constraint of the system Image: Constraint of the system 56,191.07 3,703.33 Image: Constraint of the system Image: Constraint of the system 59,894.40 Image: Constraint of the system Image: Constraint of the system Image: Constraint of the system 4,441.51 Image: Constraint of the system Image: Constraint of the system Image: Constraint of the system 4,441.51 Image: Constraint of the system Image: Constraint of the system Image: Constraint of the system 4,441.51 Image: Constraint of the system Image: Constraint of the system Image: Constraint of the system 4,441.51 Image: Constraint of the system Image: Constraint of the system Image: Constraint of the system 64,335.91 Image: Constraint of the system Image: Constraint of the system Image: Constraint of the system 4,441.51 Image: Constraint of the system 1,652.00 Image: Constraint of the system 1,652.0	HDRAWALS AND RANSFERS 12,441.51 (12,441.51) (12,441.51) (12,000.00) (12,000.00)	BALANCE END YEAR 373,480.95 25,562.24 399,043.19 19,941.51 0.00 18,170.03 38,111.54 437,154.73 140,506.00 577,660.73	BALANCE BEGINNING YEAR 04,197.48 3,283.54 67,481.02 13,762.66 41,777.28 11,307.94 66,847.88 134,328.90 7,306.74	INCOME DURING YEAR 15,737.01 1,037.91 16,774.92 180.73 2,335.90 1,477.93 3,994.56 20,769.48	EXPENDED DURING YEAR (12,016.82) (792.02) (12,808.84) (2,121.41) (1,000.00) (3,121.41) (15,930.25)	BALANCE END YEAR 67,917.67 3,529.43 71,447.10 55,935.16 (44,113.18) 11,785.87 67,721.03	OF PRINCIPAL & INCOME AT END OF YEAR 441,398.6 29,091.6 470,490.2 75,876.6 0.0 29,955.9 105,832.5
SKE3 ON JRITIES TR 56,191.07 3,703.33 59,894.40	AND RANSFERS 12,441.51 (12,441.51) (12,441.51) (10,500.00) (12,000.00)	END YEAR 373,480.95 25,562.24 399,043.19 19,941.51 0.00 18,170.03 38,111.54 437,154.73 140,506.00 577,660.73	BEGINNING YEAR 64,197.48 3,283.54 67,481.02 13,762.66 41,777.28 11,307.94 66,847.88 134,328.90 7,306.74	DURING YEAR 15,737.01 1,037.91 16,774.92 180.73 2,335.90 1,477.93 3,994.56 20,769.48	DURING YEAR (12,016.82) (792.02) (12,808.84) (2,121.41) (1,000.00) (3,121.41) (15,930.25)	END YEAR 67,917.67 3,529.43 71,447.10 55,935.16 (44,113.18) 11,785.87 67,721.03	OF PRINCIPAL & INCOME AT END OF YEAR 441.398.6 29,091.6 470,490.2 75,876.6 0.0 29,955.9 105,832.5
SSES) ON Image: Construct of the system JRITIES TR 56,191.07 3,703.33 59,894.40	AND RANSFERS 12,441.51 (12,441.51) (12,441.51) (10,500.00) (12,000.00)	END YEAR 373,480.95 25,562.24 399,043.19 19,941.51 0.00 18,170.03 38,111.54 437,154.73 140,506.00 577,660.73	BEGINNING YEAR 64,197.48 3,283.54 67,481.02 13,762.66 41,777.28 11,307.94 66,847.88 134,328.90 7,306.74	DURING YEAR 15,737.01 1,037.91 16,774.92 180.73 2,335.90 1,477.93 3,994.56 20,769.48	DURING YEAR (12,016.82) (792.02) (12,808.84) (2,121.41) (1,000.00) (3,121.41) (15,930.25)	END YEAR 67,917.67 3,529.43 71,447.10 55,935.16 (44,113.18) 11,785.87 67,721.03	OF PRINCIPAL & INCOME AT END OF YEAR 441.398.6 29,091.6 470,490.2 75,876.6 0.0 29,955.9 105,832.5
SSES) ON JRITIES TR 56,191.07 3,703.33 59,894.40 4,441.51 4,441.51 64,335.91 24,102.18 88,438.09 1,652.00 1,652.00 1,652.00 8,628.81 8,628.81 8,628.81	12,441.51 (12,441.51) (12,441.51) (10,500.00) (12,000.00)	YEAR 373,480,95 25,562,24 399,043,19 19,941,51 0,00 18,170,03 38,111,54 437,154,73 140,506,00 577,660,73	YEAR 64,197.48 3,283.54 67,481.02 13,762.66 41,777.28 11,307.94 66,847.88 134,328.90 7,306.74	YEAR 15,737.01 1,037.91 16,774.92 180.73 2,335.90 1,477.93 3,994.56 20,769.48	YEAR (12,016.82) (792.02) (12,808.84) (2,121.41) (1,000.00) (3,121.41) (15,930.25)	YEAR 67,917.67 3,529.43 71,447.10 55,935.16 (44,113.18) 11,785.87 67,721.03	▲ INCOME AT END OF YEAR 29,091.6 470,490.2 75,876.6 0.0 29,955.9 105,832.5
URITIES TR 56,191.07 3,703.33 59,894.40 4,441.51 4,441.51 64,335.91 24,102.18 88,438.09 1,652.00 1,652.00 1,652.00 8,628.81 8,628.81 8,628.81	12,441.51 (12,441.51) (10,500.00) (12,000.00)	373,480.95 25,562.24 399,043.19 19,941.51 0.00 18,170.03 38,111.54 437,154.73 140,506.00 577,660.73	64,197.48 3,283.54 67,481.02 13,762.66 41,777.28 11,307.94 66,847.88 134,328.90 7,306.74	15,737.01 1,037.91 16,774.92 180.73 2,335.90 1,477.93 3,994.56 20,769.48	(12,016.82) (792.02) (12,808.84) (2,121.41) (1,000.00) (3,121.41) (15,930.25)	67,917.67 3,529.43 71,447.10 55,935.16 (44,113.18) 11,785.87 67,721.03	END OF YEAR 441,398.6 29,091.6 470,490.2 75,876.6 0.0 29,955.9 105,832.5
56,191.07 3,703.33 59,894.40 4,441.51 4,441.51 4,441.51 64,335.91 24,102.18 88,438.09 1,652.00 1,652.00 1,652.00 8,628.81 8,628.81	(12,441.51) (10,500.00) (12,000.00)	25,562,24 399,043,19 19,941,51 0.00 18,170.03 38,111,54 437,154,73 140,506,00 577,660,73	3,283.54 67,481.02 13,762.66 41,777.28 11,307.94 66,847.88 134,328.90 7,306.74	1,037.91 16,774.92 180.73 2,335.90 1,477.93 3,994.56 20,769.48	(792.02) (12,808.84) (2,121.41) (1,000.00) (3,121.41) (15,930.25)	3,529,43 71,447,10 55,935,16 (44,113,18) 11,785,87 67,721,03	441,398.6 29,091.6 470,490.2 75,876.6 0.0 29,955.9 105,832.5
3,703.33 59,894.40 4,441.51 4,441.51 64,335.91 24,102.18 88,438.09 1,652.00 1,652.00 1,652.00 8,628.81 8,628.81 8,628.81	(12,441.51) (10,500.00) (12,000.00)	25,562,24 399,043,19 19,941,51 0.00 18,170.03 38,111,54 437,154,73 140,506,00 577,660,73	3,283.54 67,481.02 13,762.66 41,777.28 11,307.94 66,847.88 134,328.90 7,306.74	1,037.91 16,774.92 180.73 2,335.90 1,477.93 3,994.56 20,769.48	(792.02) (12,808.84) (2,121.41) (1,000.00) (3,121.41) (15,930.25)	3,529,43 71,447,10 55,935,16 (44,113,18) 11,785,87 67,721,03	29,091.6 470,490.2 75,876.6 0.0 29,955.9 105,832.5
3,703.33 59,894.40 4,441.51 4,441.51 64,335.91 24,102.18 88,438.09 1,652.00 1,652.00 1,652.00 8,628.81 8,628.81 8,628.81	(12,441.51) (10,500.00) (12,000.00)	399,043.19 19,941.51 0.00 18,170.03 38,111.54 437,154.73 140,506.00 577,660.73	67,481.02 13,762.66 41,777.28 11,307.94 66,847.88 134,328.90 7,306.74	16,774.92 180.73 2,335.90 1,477.93 3,994.56 20,769.48	(12,808.84) (2,121.41) (1,000.00) (3,121.41) (15,930.25)	71,447.10 55,935.16 (44,113.18) 11,785.87 67,721.03	29,091.6 470,490.2 75,876.6 0.0 29,955.9 105,832.5
59,894.40 4,441.51 4,441.51 64,335.91 24,102.18 88,438.09 1,652.00 1,652.00 1,652.00 8,628.81 8,628.81 8,628.81	(12,441.51) (10,500.00) (12,000.00)	19,941.51 0.00 18,170.03 38,111.54 437,154.73 140,506.00 577,660.73	13,762.66 41,777.28 11,307.94 66,847.88 134,328.90 7,306.74	180.73 2,335.90 1,477.93 3,994.56 20,769.48	(2,121.41) (1,000.00) (3,121.41) (15,930.25)	55,935.16 (44,113.18) 11,785.87 67,721.03	75,876.6 0.0 29,955.9 105,832.5
4,441.51 64,335.91 24,102.18 88,438.09 1,652.00 1,652.00 1,652.00 1,652.00 8,628.81 8,628.81	(12,441.51) (10,500.00) (12,000.00)	0.00 18,170.03 38,111.54 437,154.73 140,506.00 577,660.73	41,777.28 11,307.94 66,847.88 134,328.90 7,306.74	2,335.90 1,477.93 3,994.56 20,769.48	(1,000.00) (3,121.41) (15,930.25)	(44,113.18) 11,785.87 67,721.03	0.0 29,955.9 105,832.5
4,441.51 64,335.91 24,102.18 88,438.09 1,652.00 1,652.00 1,652.00 1,652.00 8,628.81 8,628.81	(10,500.00) (12,000.00)	18,170.03 38,111.54 437,154.73 140,506.00 577,660.73	11,307.94 66,847.88 134,328.90 7,306.74	1,477.93 3,994.56 20,769.48	(3,121.41) (15,930.25)	11,785.87 67,721.03	29,955.9 105,832.5
64,335.91 24,102.18 88,438.09 	(12,000.00)	38,111.54 437,154.73 140,506.00 577,660.73	66,847.88 134,328.90 7,306.74	3,994.56 20,769.48	(3,121.41) (15,930.25)	67,721.03	105,832.5
64,335.91 24,102.18 88,438.09 	(12,000.00)	437,154.73 140,506.00 577,660.73	134,328.90 7,306.74	20,769.48	(15,930.25)		
24,102.18 88,438.09 1,652.00 1,652.00 1,652.00 8,628.81 8,628.81 8,628.81	(12,000.00)	140,506.00 577,660.73	7,306.74			139,168 13	
24,102.18 88,438.09 1,652.00 1,652.00 1,652.00 8,628.81 8,628.81 8,628.81	(12,000.00)	140,506.00 577,660.73	7,306.74			139,168 13 1	
88,438.09 1,652.00 1,652.00 1,652.00 8,628.81 8,628.81	(12,000.00)	577,660.73		8.354.13			576,322.8
1,652.00 1,652.00 1,652.00 8,628.81 8,628.81	(12,000.00)		141,635.64		(7,308.74)	8,354.13	148,860.1
1,652.00 8,628.81 8,628.81	(12,000.00)	17 342 49		29,123.61	(23,236.99)	147,522.26	725,182.9
1,652.00 8,628.81 8,628.81	(12,000.00)	17 342 49					
1,652.00 8,628.81 8,628.81	(12,000.00)		2,529.95	1,231.88		3,761.83	21,104.3
1,652.00 8,628.81 8,628.81	and the second se	27.881.63	2,550.62	1.368.27		3,918.89	31,800.5
1,652.00 8,628.81 8,628.81	(43,330.00)	15.627.00	6.832.32	2,263.17		9.095.49	24.722.4
8,628.81		26,259.62	1,862.25	1,256.98		3,119.23	29,378.8
8,628.81	(9,772.72)	5,227.28	838.58	579.93		1.418.51	6,645.7
8,628.81	(9,112.12)	0.00	679.32	37.37	(716.69)	(0.00)	0,045.7
8,628.81		26.607.59	1.059.12	1,232.81	(/10.09)	2.291.93	28,899.5
8,628.81		80.000.00	3,189.05	3.229.38		6.418.43	86.418.4
8,628.81	2,587.52	7,587.52	0.00	120.22		120.22	7,707.74
8,628.81	(73,635.20)	206,533.13	19,541.21	11,320.01	(716.69)	30,144.53	236,677.6
8,628.81	(15,055.20)	200,555.15	19,041.21	11,320.01	(//0.03)	30,144.33	230,077.0
8,628.81		6.384.80	619.26	372.70		991,96	7,376.7
8,628.81		26.650.47	2,805.68	1,108.61		3,914.29	30,564.7
		19.000.00	3,575.54	1,201.28		4.776.82	23,776.8
		52,035.27	7,000,48	2.682.59	0.00	9.683.07	61,718.3
	(73,635.20)	258,568.40	26,541.69	14,002.60	(716.69)	39,827.60	298,396.00
98,718.90	(73,635.20)	836.229.13	168,177.33	43,126.21	(23,953.68)	187,349.86	1.023.578.99
30,110.30	(10,000.20)	000,220,10	100,111.00	40,120,21	(20,000.00)	101,040.00	1,020,070.3
			•				
796.12		4,641.06	241.35	275.95	(241.35)	275.95	4,917.0
1,554.81		9,063,93	471.35	538.92	(471.35)	538.92	9,602.8
2,680.66		15,627.19	812.66	929.15	(812.66)	929.15	16,556.3
13,701.64		79,875.05	4,153.75	4,748.88	(4,153.74)	4,749.16	84,624.2
1,195.82		6,971.13	362.52	414.49	(362.52)	414.49	7,385.6
2,012.79		11,733.77	610.19	697.66	(610.19)	697.66	12,431.4
588.36		3,429.88	178.36	203.93	(178.36)	203.93	3,633.8
1.571.98		9,163.99	476.55	544.87	(476.56)	544.87	9,708.8
24,102.18		140,506.00	7,306.74	8,354.13	(7,306.74)	8,354.13	148,860.1

LIBRARY TREASURER'S REPORT

Checking Account Balance Total Receipts Less Disbursements Checking Account Balance		\$ 2,173 51,717 <u>53,237</u> \$ 653
INCOME		
Book Sales	2,463	
Copier/FAX	162	
Donations	265	
Fines	71	
Grants	1,880	
Interest-NOW Account	32	
Non-Resident Fees	40	
Summer Programs	192	
Refunds/Credits	397	
Town of Troy	38,908	
Trust Funds	7,307	
Total Deposits		\$51,717
EXPENSES	24 702	
Departmental Salaries	24,783	
Building Maint and Repair	192	
Education	178	
Electricity	1,485	
Equipment	525	
FAX/Copier	421	
Health Insurance	5,972	
Heating Oil	598	
Liability Insurance	248	
Life Insurance	24	
Maintenance	35	
Materials	8,257	
Mileage	249	
Postage	280	
Property Insurance	160	
Social Security	1,853	

LIBRARY TREASURER'S REPORT

Summer Program	510	
Supplies	1,240	
Technology	4,902	
Telephone	1,006	
Trash and Snow Removal	219	
Workers' Compensation	100	
Total Disbursements		\$53,237

PETTY CASH

Received from Fines on Overdue Material	
Balance January 1, 1997	\$ 26
Total Receipts	286
Less Disbursements	<u>292</u>
Balance December 31, 1997	\$ 20

EXPENSES	
Materials	20
Misc Repairs	36
Postage	88
Supplies	148
Total Disbursements	

\$292

LIBRAH	RY BUILDING FU	JND	
De	December 31, 1997		
Savings Account	5,451		
Certificate of Deposit	48,076		
Capital Reserve Fund	86,418		
Architectural Fund	27,558		
Subtotal	167,503		
Less Architectural Fund Expenses		3,195	

\$164,308

Bunad M. M. Zun Bernadette Quinn

Treasurer

Total

WATER DEPARTMENT

Checking Account Balance 01/01/97 Total Deposits Less Expenses Checking Account Balance 12/31/97		10,152 80,193 <u>82,021</u> \$8,324
INCOME Metered Water	75 021	
Service Billing	75,021	
Parts and Supplies Sold	1,270 957	
Interest on Checking Account	167	
State of New Hampshire-Grant	2,358	
Miscellaneous Income	420	
TOTAL DEPOSITS		\$80,193
		\$60,195
EXPENSES	14 494	
Departmental Salaries	14,484	
Office Supplies	1,413	
Electric Office Telephone	6,518 249	
Office Telephone	249 678	
Instrumental Telephone Gasoline	456	
	436 56	
Vehicle Maintenance		
Equipment and Parts	1,016	
Contract Labor	10,396	
Material and Inventory	2,093	
Social Security	1,108	
Chemicals	1,520	
Health and Life Insurance	1,333	
Water Tests	5,568	
Water Bond	11,791	
Miscellaneous	1,872	
Property Insurance	466	
Equipment-Hydrants	4,294	
Property Taxes	4,272 465	
Workers' Compensation		
Capital Improvement-Art 8/92 Public Deposit Investment Pool	1,973	
TOTAL EXPENSES	<u>10,000</u>	\$82,021
IVIAL EAFENSES		\$02,021

SEWER DEPARTMENT

Checking Account Balance 01/01/97 Total Deposits Less Expenses Checking Account Balance 12/31/97		12,317 162,013 <u>161,526</u> \$12,804
INCOME		
Metered Sewer	95,809	
User Fees	19,717	
Industrial Waste Surcharge	24,827	
Interest on Checking Account	201	
Miscellaneous Income	21,459	
TOTAL DEPOSITS		\$162,013
EVERNCEC		
EXPENSES	20 (17	
Departmental Salaries	39,617	
Office Supplies	1,004	
Electric	41,317	
Office Telephone	343	
Instrumental Telephone	3,425	
Gasoline	993	
Vehicle Maintenance	3,230	
Equipment and Parts	9,319	
Contract Labor	3,785	
Social Security	3,031	
Health and Life Insurance	5,138	
Chemicals	1,785	
Sewer Bond	20,499	
Miscellaneous	2,775	
Property Insurance	1,400	
Workers' Compensation	865	
Public Deposit Investment Pool	23,000	
TOTAL EXPENSES		\$161,526

Vachon, Clukay & Co., PC

Certified Public Accountants 45 Market Street Manchester, New Hampshire 03101 (603) 622-7070 FAX: 622-1452

January 29, 1998

Board of Selectmen Troy, New Hampshire

We have audited the general purpose financial statements of the Town of Troy, New Hampshire as of and for the year ended December 31, 1997, and have issued our report thereon dated January 29, 1998.

We conducted our audit in accordance with generally accepted auditing standards. Those standards required that we plan and perform the audit to obtain reasonable assurance about whether the general purpose financial statements are free of material misstatement.

The management of the Town of Troy, New Hampshire is responsible for establishing and maintaining an internal control structure. In fulfilling this responsibility, estimates and judgments by management are required to assess the expected benefits and related costs of internal control structure policies and procedures. The objectives of an internal control structure are to provide management with reasonable, but not absolute, assurance that assets are safeguarded against loss from unauthorized use or disposition, and that transactions are executed in accordance with management's authorization and recorded properly to permit the preparation of general purpose financial statements in accordance with generally accepted accounting principles. Because of inherent limitations in any internal control structure, errors or irregularities may nevertheless occur and not be detected. Also, projection of any evaluation of the structure to future periods is subject to the risk that procedures may become inadequate because of changes in conditions or that the effectiveness of the design and operation of policies and procedures may deteriorate.

In planning and performing our audit of the general purpose financial statements of the Town of Troy, New Hampshire for the year ended December 31, 1997, we obtained an understanding of the internal control structure. With respect to the internal control structure, we obtained an understanding of the design of relevant policies and procedures and whether they have been placed in operation, and we assessed control risk in order to determine our auditing procedures for the purpose of expressing our opinion on the general purpose financial statements and not to provide an opinion on the internal control structure. Accordingly, we do not express such an opinion.

Our consideration of the internal control structure would not necessarily disclose all matters in the internal control structure that might be material weaknesses under standards established by the American Institute of Certified Public Accountants. A material weakness is a condition in which the design or operation of one or more of the internal control structure elements does not reduce to a relatively low level the risk that errors and irregularities in amounts that would be material in relation to the general purpose financial statements being audited may occur and not be detected within a timely period by employees in the normal course of performing their assigned functions. We noted no matters involving the control structure and its operation that we consider to be material weaknesses as defined above.

This report is intended for the information of management and the Board of Selectmen. However, this report is a matter of public record, and its distribution is not limited.

Very truly yours,

Naclion, Clubury & Co., Pc

Vachon, Clukay & Co., PC

SELECTMEN'S REPORT

The year 1997 will be remembered for planning Troy's future. The major changes being considered for the future are the final closure of the landfill, trying to bring more businesses to the town, what to do with Route 12, an elderly housing proposal, a future community center, and an addition to the library.

If the state and engineering firms can agree on final closure plans for the landfill we hope by the fall to have a transfer station in place for the disposal of our trash. The Landfill Committee has been meeting and should be able to present a plan at a public hearing before summer.

The Selectmen and Industrial Development Committee continue to meet with potential businesses, and with some good planning, we hope 1998 will bring some type of new business to Troy.

Route 12 continues to be the biggest possible change for the Town of Troy. The state and town continue to meet to discuss all possible solutions to the Route 12 traffic problems. This winter there will be a public hearing to come up with a final solution as to if we should do nothing to Route 12, upgrade the existing road, or bypass the village. We hope everyone will continue to stay involved in the process to help determine what to do.

The library has spent the last three years planning a new addition. After many hours of planning, designing, and juggling figures we feel the library has come up with a well designed plan deserving of the town's support.

The Planning Board has a Steering Committee which has designed plans with Southwestern Community Services to renovate three apartment buildings for rent controlled apartments for the elderly. They have also designed future plans for a community center to allow for a youth center, senior center, Head Start program or whatever needs the town has. They are looking at land at the old train station building for this future site. We feel the elderly housing and community center are well needed and it can also clean up an area of Troy which has been a problem

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SELECTMEN'S REPORT

area for years.

Some accomplishments of 1997 include the perambulation of the Troy/Fitzwilliam town lines, renovation and painting of the Town Hall bell tower, completion of the Highway Garage, and renovations to the TEASI building to become the Emergency Services Building, housing both TEASI and the Police Department, which was dedicated to the late Matt Smith.

Projects in progress we hope to complete in 1998 include the band stand on the common, new computer updating for better accuracy and efficiency, and the revaluation of the entire town.

The biggest decision the state and especially the Town of Troy have ever seen when it comes to funding for education was in December of 1997 when the Supreme Court ruled the present way of funding for education, mainly through property taxes, is unconstitutional. The Supreme Court ruled a change has to be completed within the next year. How the state will decide to address this hearing is anybody's guess, which can only be good news to the taxpayers of the Town of Troy. The only way the Town of Troy can loose is if the property rich affluent towns can succeed in changing the constitution to allow the state to keep the status-quo.

The Monadnock Regional School District meeting will be on February 7, 1998 to review the school district warrant articles and the proposed budget. A major article for the Town of Troy is a new tax formula of 50/50 for the district. Our present formula is based on the number of enrollment, a 50/50 formula is determined on 50% enrollment and 50% evaluation. The new formula would even out taxes for funding our schools more fairly throughout the district. Remember, almost 80% of your property tax dollars goes to funding the school, so please participate. The intent of the legislation commonly referred to as the Australian Ballot was to provide an opportunity for more voters to participate in decisions about school budgets. At the meeting February 7, 1998, all articles will be discussed, debated, and when moved to do so,

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SELECTMEN'S REPORT

amended. The results of this meeting will appear on the ballot for voting on March 10, 1998 at Kimball Hall, which will help a number of voters who had been unable to attend the traditional school meeting, so please participate.

The Town of Troy remains in good financial standing as we continue to have a surplus. The auditors have given the Town of Troy a very favorable audit and our tax rate went down 1.15% in 1997.

The Selectmen would like to thank all town employees, volunteers, and committee members for a job well done in 1997. We would like to extend an invitation to all residents to get involved and volunteer to serve on a committee. The Town is always in need of new ideas and new people.

There are many exciting things happening in Troy right now. Don't be afraid to step forward and be a part of it.

Selectmen of Troy

Gerald D. Callahan, Sr., Chairman

Dennis M Poisies

Dennis M. Poirier

Robert W. Harkins, Jr.

ANIMAL CONTROL DEPARTMENT

While this department has made an attempt to maintain the same level of service, 1997 saw an increase in the number of complaints called in by residents on animals. Every attempt was made to deal effectively with these complaints, but in some cases we fell short of this goal.

In order to increase service, reduce violations, and be able to offer the same level of service as the rest of our agency, the Police Department should be contacted directly regarding any animal complaint. This will allow a police officer to take care of it directly or if necessary, an animal control officer will be dispatched from the Police Department to take care of the matter.

We feel this will be the most effective way of monitoring animal problems.

STATISTICS

Police Officer Handled Animal Control Officer 161 95

Theodore P. Smith Chief of Police

ARTS FESTIVAL COMMITTEE

1997 marked the 21st annual Troy Arts Festival, and it was terrific! There were over 75 spaces occupied by crafters and civic groups, musicians and clowns performed throughout the day, and breakfast, lunch, and snacks were available all day long. The weather cooperated with a brilliantly sunny day, drawing many tourists and residents to the Common.

Putting on the Arts Festival is a cooperative effort that involves more people than you might believe. The Selectmen and Administrative Assistant help coordinate the Common use; Firemen provide food, tables and chairs; the Highway Department erects snow fence. Troy's civic groups, from the Gap Mountain Lions Club to the Troy Senior Citizens, to the scouts, to the churches, staff booths with food and crafts, volunteers help set up and clean up, always a big job! And this is on top of the seven months of meetings that the official committee members attend and work at.

The committee would like to thank the Selectmen and other volunteers who worked in a timely manner to make the Band Stand usable in 1997. Singer Purly Gates said that the fact Troy realizes it needs to provide entertainers with a stage, electricity and shade was greatly appreciated.

The library functions as a central clearinghouse for committee business, so if you would like to get involved, leave a note there and someone from the committee will contact you. Monthly meetings are held at the library at 7:30 PM, dates to be announced, and the public is always welcome. Come with suggestions or questions or the offer of a strong back. We'd love to see you, and will be happy to put you to work!

Lym Juit

Lynn Smith Co-Chairman

BUDGET COMMITTEE

The Budget Committee had many new volunteer faces on board to fill vacancies. Barbara Kinch-Hatch, Anthony Levick, and Ralph Wentworth joined us for the first time, and Nancy Cummings and Bruce McCulley returned after having served previously.

Many thank-you's are extended to all of the department heads who took the time from their busy schedules to give tours of their facilities to members of the Budget Committee. Our department heads are very excited and proud to be serving our community and encourage more visits from you the citizens of Troy.

Our department heads are extremely conscientious of their budgets, and they all want to provide the Town with the best possible service. Since November, the Budget Committee has met with each department head to consider their requests. The Budget Committee has the task of weighing the costs of Town services against the importance of those services and the tax rate burdening our citizens. It is a difficult undertaking, but the committee feels that it is important to be equally fair to the departments and citizens of Troy.

There are some major items being presented to the Town this year. The Fire Dept would like to finish their tank and pumper; the Library would like to begin construction on their addition; the Police Dept would like a cruiser; the Highway Dept would like a loader; and our Selectmen are asking to spend some of the Town's surplus funds.

We feel our budget recommendations are trim and in line with what the department heads need in 1998. We also feel that the taxpayers are getting a dollar's worth of service for every dollar spent.

All of the members who served on the Budget Committee during the year deserve thanks from the Town for their efforts.

Willin E. to

William E. Parkman Chairman

CEMETERY

The cemetery crew spent another busy summer upgrading and improving the appearance of Mountain View Cemetery.

A new stone wall was added, more loam was brought in to finish the grading of the banking, it was seeded, and trees were planted.

I couldn't have done all this without the help of Frank Obuchowski and Scott Meader.

CEMETERY LOTS SOLD IN 1997

Mr. and Mrs. Willis Fuller	\$200
Mr. and Mrs. Joseph Breen	200
Mr. and Mrs. John Covey	200
Mr. and Mrs. Mark Lepisto	400
Mr. and Mrs. Frederick Singleton	400
Sheila and Arthur Covell	200
Mr. and Mrs. Robert E. Tucker, Jr	200
Mr. and Mrs. Andrew Goodell	200
Robert and Lynn Smith	200
Mr. and Mrs. Peter Marrotte	200
Trust of John and Marjorie Patterson	400
Total:	\$2,800

Charto E. Priert

Chester E. Priest Cemetery Commissioner

FIRE DEPARTMENT

1997 saw the passing of long time member, Victor Magnani. Victor was a firefighter for over 70 years, serving this community for 54 years and rose to the rank of Fire Chief. Victor would pitch in, in any way he could from peeling potatoes for the Meadowood Fire School weekend breakfasts, to collecting tickets at the firemen's dances and he served as a mentor providing positive guidance to all fellow firefighters.

After many hours of training and testing, eight members of the department have been certified by the State of New Hampshire as "Career Level Firefighters". Congratulations to Robert Hebert, Danny Lang, Edward Lang, Charles Rocheleau, Christopher Rocheleau, Debra Rocheleau, Douglas Tucker and Shane Tucker, on a job well done.

During the year the department purchased a chassis to build a fire tanker on. You will find in the town warrant an article requesting the sum of \$94,000 for the purchase of a pump and manufacturing of a tank and body for a fire tanker. The money is to be raised by a bond, paid back over five years, with the first payment due in 1999. It is hoped you will approve this request. If you would like to see the truck we want to replace and why, come and visit the fire station any Sunday morning at 10:00 AM. We would look forward to seeing you.

Thanks to all the members who responded to the alarms during the year, you made it all work, serving the community in a time of need.

FIRE CALLS

Auto Accidents	
Automatic Fire Alarms	10
Automobile Fires	6
Brush/Grass Fires	4
Chimney Fires	6
CO 2 Alarms	1

Cover Truck	5
Electrical Fires/Prob.	9
Haz-Mat Incidents	1
Mutual Aid	4
Oilburn Fires/Prob.	15
Structure Fires	6

John C. Caelahan

John C. Callahan, Jr. Fire Chief

FOREST FIRE WARDEN & STATE FOREST RANGER

To aid your Forest Fire Warden, Fire Department, and State Forest Ranger, contact your local Warden or Fire Department to find out if a burn permit is required. Violations of RSA 227-L:17, the fire permit law of the State of New Hampshire, are misdemeanors punishable by fines of up to \$2,000 and/or a year in jail. Violators are also liable for all fire suppression costs. There are 10 Forest Rangers who work for the N.H. Division of Forests and Lands. State Forest Rangers are available to assist communities with forest fire suppression, as well as the enforcement of forest fire and timber harvest laws. There are 2400 Forest Fire Wardens and Deputy Forest Fire Wardens throughout the state. Each town has a Forest Fire Warden and several Deputy Wardens who assist the Forest Rangers.

The State of New Hampshire operates 15 fire towers, 2 mobile patrols, and 3 contract aircraft patrols. This early detection and reports from citizens aid in the quick response from local fire departments. This is a critical factor in controlling the size of wildland fires and keeping the loss of property and suppression costs as low as possible.

	FIRE ST.	ATISTICS		
Fires Reported By County		Causes of Fires R	Reported	
Belknap	58	Smoking	54	
Carroll	96	Debris Burning	261	
Cheshire	63	Campfire	99	
Coos	29	Power Line	33	
Grafton	51	Railroad	3	
Hillsborough	145	Equipment Use	23	
Merrimack	148	Lightning	14	
Rockingham	54	Children	60	
Strafford	63	Miscellaneous	130	
Sullivan	19	Incendiary	33	
()		Fireworks	16	

Roleit Stend

Robert Stewart Forest Ranger

101

John C. Callahan, Jr.

Forest Fire Warden

GAY-KIMBALL LIBRARY

1997 was a year in which the Building Committee continued its efforts to raise money and hired a new architectural firm, Tennant and Wallace, to produce a final design for the renovation and addition, and the staff further automated the circulation/catalog system.

The major change at the library involved purchasing a new software program and computer to fully automate the card catalog. Funds from a grant paid for half the costs involved. We now have a patron terminal instead of the old wooden cabinet with dozens of drawers. Most people find the new system user friendly and much quicker than the old one. At the end of the year we were able to purchase a device called a slip printer, which prints a receipt when materials are checked out, thus eliminating the need to stamp the date due in each item. If you haven't been in to see these improvements, we hope you will visit the library soon.

Library activities included the very popular book sales in June and September, as well as the turkey raffle in November. We had a small book sale and the teepee at the Troy Arts Festival in July. The staff went to the Troy Elementary School several times to talk to children about our programs and encourage participation. The summer reading program, *Take Us To Your Readers*, was popular, as were the several story/craft time series that were held. The Riply Reading Room was used by the Heritage Commission, girl scouts, and others for meetings and many of the library activities.

Dozens of volunteers help the library function smoothly by pitching in for a variety of jobs, including storytelling, changing light bulbs, baking, sorting and selling books, painting faces, organizing turkey raffles, and attending meetings. Dozens of other people help by donating used books and other materials for the book sales. Our thanks to all of you who have helped in any way, and special thanks to John Gove for his tireless work and interest in setting up our computer network, to Ralph Wentworth, Chairman of the Building Committee, to the faithful evening volunteers, Judy Mentzer and Lynn Smith, and to our fearless trustees, Patricia Condon, Gus McLeavy, and Bernadette Quinn who work so hard on all our fund raisers and on running the library.

GAY-KIMBALL LIBRARY

STATISTICS

Materials Purchased:	
Books	560
Audio Visual	55
Periodicals	_20
Total	635
Materials Donated:	466
Materials Withdrawn/Lost:	501
Total Materials:	17,005
Materials Circulated:	20,842
Total Patrons:	1,208

Dany L. Doyle.

Darcy L. Doyle Librarian

HELPING HAND CENTER

Helping Hand was established in February of 1991 by Sister Lucie Ducas, CSC, and Judy McCann. The purpose was and still is to provide supplementary and temporary help with food and clothing to those in need. Clothing is available to anyone since a donation jar is displayed. During the first year, the space at 1 Depot Street was rented courtesy of Golden Oak Realty for \$100. After a year and the continued need for a place, it was more feasible to purchase the building for the remainder of the existing mortgage. This was accomplished through fund raisers for the down payment of \$10,000. At present, the mortgage stands at \$9,082. Repairs to the building were recently made courtesy of the Gap Mountain Lions Club monetarily and volunteer help with cooperation of the Cheshire County Adult Diversion Program, a new roof was put on and the exterior of the building was painted.

Sources of revenue are from FEMA, the Towns of Troy and Fitzwilliam, individuals, church organizations and companies, the Annual Christmas Supper and Yard Sale. Food donations are from the area Catholic schools, individuals, churches, Troy Elementary Have A Heart Program, Scouting For Food, and the NH Food Coalition. Helping Hand served 79 families in Troy in 1997, ranging from one time recipients to once a week recipients. We prefer to refer furniture donors directly to recipients. Clothing is always in abundance except for baby and children's clothing which goes rapidly.

Volunteers are Sister Lucie, Ellen Foster, Harriet LaBrake, Judy Matson, Marge Patterson, Cindy Satas, and others who come in occasionally. Gil Hrisko is our driver to Boston for clothes donations to Pine Street Inn. Our goals include updating the electrical service, computerized accounting, and continued service. Once the mortgage has been paid, we would like to update the van, if it lasts that long.

Sister Lucie Ducas.

Sister Lucie Ducas, CSC Director

HERITAGE COMMISSION

The distribution of the Troy Walking Tour Guide marked the completion of a major Heritage Commission project this year. Guides were distributed to Troy residents in the Troy Town News. They are also available at key locations in the area. The illustrated Walking Tour Guide offers a synopsis of 20 historic sites within walking distance of the Troy Common. The guides have been well received in town as well as throughout the state.

A Heritage Commission Committee composed of Betty Harling, Diane Lepisto, Julie and Elizabeth Luopa, and myself have worked throughout the year on a history of Troy for children. When completed the book will contain interesting history, personal reminiscences, maps, illustrations, and activities. Plans call for the book to be completed in 1998. A Heritage Committee article in the Troy Town News focused on the 200th anniversary of the establishment of the Richmond Road Cemetery in 1797.

The Village Cemetery is seen to have potential for inclusion in the Historic Register. In light of this, the Heritage Commission and Chet Priest are working together to begin restoration and to assemble a card file with photographs of each marker.

The Heritage Commission with the Gay-Kimball Library are planning to offer a winter lecture series with subjects of historic interest. On January 22nd, Lois Stabler will discuss her book "Very Poor and of A Lo Make: The Journal of Abner Sanger". February 26th Warian Hawkins will present an illustrated lecture "Restoring a Troy Home", and on March 26th, Jim Milani will discuss "Henry Thoreau and His Ties to the Monadnock Region".

Again we invite you to share your suggestions with us and to contact us any time we may be of help with issues of an historic nature.

Marion Austin Marion Austin

Chairwoman

HIGHWAY DEPARTMENT

1997 was a very busy year both on and off the roads. We did a lot of blasting on High Street and blasted a blind corner on South Street. We put a leveling shim of asphalt on a mile of South Street; ground up six tenths of a mile of High Street and put two inches of asphalt down; and we also sealed six miles of road. We finished off the inside of the Highway Garage and put the fire truck, 34-M4, into operation as a sand truck.

In 1998 the Highway Block Grant is going to be used to put a leveling shim on the badly needed Gap Mountain Road. We are also asking for a special article to put an overlay on High Street to smooth it up and blend in the ditches and level shim eleven town streets.

I would like to thank my assistant, Gary LeBlanc, Jr., for another year of hard work and dedication and I would also like to thank all the guys who come on board part-time in time of need:

> Peter Mattson Ray Dicey Stacy Beaudoin Scott Meader

I would also like to thank all the Department Heads for their help all year long.

James E Down

James E. Dicey Road Agent

HISTORICAL SOCIETY

The Troy Historical Society is progressing in terms of artifact volume, but is showing little advance in its research efforts. A long term goal certainly would be to maintain a building and site file whereby any citizen, past or present, could learn of the chronological history of any Troy home, building or site. The same type of file could well exist for persons contributing to the Town's history by their efforts on behalf of the town or their citizenship, at least. Both of the above can be accomplished with some home living room research. Photographs and documents should be a part of the research folders. Citizens with a favorite Troy character or building site are invited to do this kind of helpful homework for the Historical Society. As this project evolves questions will arise that knowledgeable citizens can respond to. Please contact a society member if you'd like to become an in-your-own-home volunteer.

Regular society meetings are not held in December, January, and February, but announced workshops will continue, generally on the 3rd Wednesday of each month at Kimball Hall from 10:00 AM to 3:00 PM. A society member will gladly open Kimball Hall for your inspection on demand by calling me at 242-6292. Although space is becoming limited in the second floor museum for large artifacts, the society will readily welcome tools, clothing, military memorabilia, photographs, and documents. The society would especially like Troy Mills and Finnish items. We urge citizens to share items that are tucked away in attics, basements, and barns collecting dust.

Robert attall

Robert A. Hall President

HOME HEALTHCARE, HOSPICE & COMMUNITY SERVICES

In 1997, Home Healthcare, Hospice and Community Services (HCS) continued to provide home care and community services to the residents of Troy. The following information represents a projection of HCS's activities in Troy in 1997. The projection is based on actual services provided from January through September 1997 and an estimate of usage during October, November, and December.

SERVICE REPORT

SERVICES PROVIDED	SERVICES PROVIDED	
Nursing	467 Visits	
Child Health Nursing	0 Visits	
Physical Therapy	27 Visits	
Speech Pathology	17 Visits	
Occupational Therapy	6 Visits	
Medical Social Work	15 Visits	
Nutritionist	l Visit	
Outreach	28 Visits	
Home Health Aide	1,148 Visits	
Homemaker	747 Hours	
Adult In-Home Care	4,466 Hours	
Meals-On-Wheels	4,396 Meals	

Regularly scheduled wellness clinics, child health clinics, prenatal and hospice care are also available to residents. Town funding partially supports these services.

Thank you for your consideration.

Jusan

Susan Ashworth Director of Community Relations

INDUSTRIAL DEVELOPMENT COMMITTEE

The outlook of the Industrial Development Committee was broadened in 1997 through support of a project by the Southwest Region Planning Commission to survey and define prospects for general community development from both business and social points of view. Based on community input suggested in public meetings, the survey has developed a plan focused on revitalization of the area of the Common and the Depot. Tangible results from this effort will be seen in 1998. In the conventional scope of industrial development, negotiations are under way to bring a manufacturer to a large town owned tract.

This committee was formed in the early eighties to aid the Selectmen in promoting Troy as a desirable industrial location. Now the state legislature has made it possible for the Town of Troy to form an Industrial Development Authority (IDA) having management and financial responsibilities as directed by the Selectmen. Voters will be asked to establish this IDA in 1998. The IDA will enable a more active and effective development program for Troy.

Ralph Z. Wantworth

Ralph L. Wentworth Chairman

LANDFILL/RECYCLING CENTER

The landfill closure process moved along slower than expected in 1997 with the completion of the drum removal project and during 1998 the Town is in the process of finalizing the scope of the hydrogeologic investigation. The Department of Environmental Services (DES) has offered guidance to the Town regarding the remaining tasks which need to be performed. Mr. Thomas Sweeney of Dufresne-Henry, Inc., is the Town's environmental consultant for the landfill closure project.

The primary objective of the hydrogeological investigation is to define the impact of the site on local water quality. The next phase will be the installation of six monitoring wells to sample water quality. Installing monitoring wells may be difficult in some areas of this site because of many large pieces of granite from the quarry operation. Drilling will be difficult. We are looking at many changes to impact the landfill/recycling center in the months ahead; the placement of containers for trash removal, putting in three phase power, reaching our long term goal of 100% recycling.

\$9,727 was deposited in the Landfill Special Account during 1997 from the sale of recycled materials, and dumping fees. One example is the sale of mixed paper. We shipped out 21.6815 tons of mixed paper this year and received \$265 for it. Had it been put in a dumpster, at \$80/ton to have it hauled away, it would have cost the Town \$1,735. I can't stress enough to everyone the importance of recycling and the impact it will have on the Town budget once the landfill closure process is complete.

I would like to thank all of you who are doing your best towards 100% recycling and I would also like to thank my staff for a great year and a job well done. Please feel free to stop in and ask any questions you might have, and have a cup of coffee with us.

Roderick Bage

Roderick Page Superintendent

MONADNOCK ADVISORY COMMISSION

The Monadnock Advisory Commission is charged by the State of New Hampshire under RSA 258:1 to advise and guide the Department of Resources and Economic Development (DRED) on the management of their lands and leased lands of the Society for the Protection of New Hampshire Forests and the Town of Jaffrey. The lands located on Mt. Monadnock, Gap Mountain, and Little Monadnock Mountain.

On Saturday, June 25, 1997, the commission met at Monadnock State Park in Jaffrey. Business attended to: Bill Elliott was elected chairman and Betsy Harris vice-chair. A new parking lot on Old Troy Road in Dublin, to fit 40 cars, will be proposed by DRED. This lot will be on property owned by SPNHF and will replace one that accommodates 15 automobiles. A proposal; to improve signage and parking at Gap Mountain trail head was discussed. Concerns of the neighbors was addressed, as well as the problem of parking on Route 124 near the Jaffrey/Troy town line. Because the Royce Trail crosses the highway, more and more day hikers are using this area to park for the day. The commission asked that "No Parking" signs be placed on either side of the road. The state was in agreement.

The public is encouraged to contact their commission members with suggestions and comments.

Monadnock Advisory Commission

Jaffrey Dublin Marlborough Troy Fitzwilliam Ann Royce and Bill Elliott Betsy Harris and Tom Wright James Everard and Ernie Linders David Adams and Ira Gavrin Daniel Leary and Thomas Parker

Bell Ellest

Bill Elliott Chairman

MONADNOCK FAMILY SERVICES

Monadnock Family Services is active in the Town of Troy providing quality mental health services to anyone who needs them regardless of their ability to pay. Over the past year, Monadnock Family Services provided services to over 3,000 adults, children and older adults, of which 86 were residents of Troy.

Once again, Monadnock Family Services is asking for your financial support to help underwrite the cost of services we provide to the uninsured and underinsured individuals in your town. Based on figures from the 1994 population estimates from the NH Office of State Planning, we are asking for the equivalent of \$1 per capita, which for the Town of Troy, amounts to \$2,130.

Your ongoing support of our work is deeply appreciated, and we hope that our partnership in caring for the residents of Troy will continue. We work very hard to keep our costs down, and to identify, whenever possible, alternate sources of funding for this population.

A census report as well as materials describing the services Monadnock Family Services provides is on file in the Selectmen's Office.

Again, your support is very important to us. By working together we can help to insure our communities remain healthy and vital places to live, work and grow.

Thanks for your consideration.

Fran Silvestri Chief Executive Officer

In 1997 the Planning Board was fortunate to have been involved in a number of events critical to the shaping of this community's future. We typically concern ourselves with local land use concerns and questions, and a few zoning issues and revisions at public meetings. This year, however, the Board sponsored and coordinated a community wide planning effort which led to a solid and economically viable proposal for converting several properties on the south end of the common to elderly housing and constructing a community center. Working with about forty dedicated citizens throughout this process reaffirmed my faith in our town's ability to recognize a golden opportunity and rally efforts behind making it happen. I hope that we can keep up the momentum and participation level to see this project through to completion. It is one of the first steps towards making Troy a safer, more attractive place to reside, and an interesting destination for visitors to this beautiful area.

The architectural drawings for these projects that you will see on voting day and at town meeting are a community effort - the result of three public meetings, numerous steering committee and finance committee meetings and many hours of dedicated efforts by the staffs of the Southwest Region Planning Commission and Southwestern Community Services. We need your support for these projects in order to improve the quality of life in this community and the general appearance of our village district. The resultant vision of this whole planning exercise was to preserve the architectural and historic integrity of buildings in the depot area south of the common, to have a quieter, more stable population base there, to set aside land this year for a centrally located community center to be constructed in the future, and to create space for small entrepreneurial businesses to function in that neighborhood.

The Planning Board has continued its efforts to make land use information more accessible, and its interactions with the public less onerous and costly. Towards this end, it has published a user friendly "Citizen's Guide to Development in Troy" complete with a revised fee schedule insert. Copies are available in the Town Clerk's office We also created a Minor Site Plan Review process to handle small changes of use of commercial properties in a more expedited fashion. The Site Plan

PLANNING BOARD

Review process is the only opportunity for the community to comment on the type and extent of commercial development which occurs here.

In addition, we adopted an Earth Excavation Ordinance, and will add elderly housing and a community center as permitted uses by special exception in the village district if the voters approve this amendment. We have also published Troy's 1998-2003 Capital Improvements Program.

Next year the Planning Board will draft an Economic Development chapter for Troy's Master Plan, and will focus on studying zoning impacts on and around the present (or future) Route 12 corridor. Work on these two planning projects will have a significant impact on how Troy plans for its future once the Route 12 decision is made later this year. Throughout the year, the extent of community participation in the Department of Transportation public hearings and field walks has been impressive. The Department often heeded the comments made by residents and improved on their concepts and proposals as a result. I urge everyone to attend the final public meeting on this critical issue.

I am grateful for the faithful attendance of Board members who volunteer their time to take care of Troy's land use affairs under sometimes difficult circumstances. Carol Ogilvie, planning consultant to the town from the Southwest Region Planning Commission, has provided indispensable help to the Planning Board on numerous occasions, and we appreciate her assistance. I would also like to thank Peter Davis, Jeff Porter, and Brian McMaster of the Planning Commission for their assistance on the Route 12 project and the economic development/elderly housing/community center proposal. Keith Thibault of Southwestern Community Services has also done so much to develop the financing scenarios for these economic development proposals. Finally, special thanks to Karen Wilber, our former clerk, and to Barbara Kinch-Hatch, our present clerk, for their administrative support.

Evan John Chairman

POLICE DEPARTMENT

1997 was an extremely busy year for the Police Department. The TEASI building was renovated and became the Emergency Services Building housing both TEASI and the Police Department.

We voluntarily opened up our agency to the State in preparation for State Accreditation. A number of teams audited the department to check on our standards and professionalism. After a lengthy process the department was endorsed as in complete compliance with standards set nationally and will be given an accredited status and awarded a Certificate of State Accreditation. In the State of New Hampshire only eight other agencies have currently reached this level of achievement-Manchester, Nashua, Goffstown, Dover, Durham, Portsmouth, and Keene. This puts Troy in an elite position within the Law Enforcement community and enables us to meet standards and levels of performance that the town's people have come to expect.

Although incident numbers in 1997 increased by 1,776, criminal cases increased 57 and arrests jumped 19 higher than in the previous year, it did not tax the department as it had in the past. Our officers have been well trained and they are able to perform their duties in many ways that leave other towns envious. We have been able to provide 24 hour service and have been effective in getting restitution for victims of crime.

In 1997 we saw a decrease in juvenile problems and the department has started two programs in order to maintain this lower level of crime and hopefully reduce it further. The DARE Plus Program and the newly formed Police Athletic/Activities League (PAL) Program have officers and volunteers interacting with the youth of our town and offer them opportunities through clubs and athletic events that they would not otherwise have.

In 1998 we are planning to continue these programs, and to increase our interaction with the senior citizens in the town. The "55 Alive" Driver Training is just one example. In 1998 all officers will undergo training for ":First Responder", a medical program that allows the officer to administer advanced emergency medical care, including use

POLICE DEPARTMENT

of a heart monitor and defibrillator. This will allow heart attack victims a greater chance of survival. This service will be in conjunction with TEASI to continue to provide the best possible services to the citizens of Troy.

STATISTICS

	1997	1996	1995	1994
INCIDENTS	4,703	2,927	2,834	1,561
CRIMINAL CASES	461	404	238	188
	1997	1996		
ARRESTS (Multiple Cases)				
Adults	114	95		
Juveniles	6	20		
TRAFFIC	1997			
Traffic Warnings	1,310			
Traffic Citations	363			
Parking Violations	30			

INCIDENTS (Breakdown by Major Category)

	oy major	Cutogory	
Death	5	Criminal Mischief	51
Sexual Assault	7	Drug Cases	13
Assault	44	Missing Persons	9
Burglary	14	Criminal Trespass	66
Arson	2	Juvenile Cases	12
Theft	67	Privacy Violation	16
Stolen Vehicle	3	Public Order	18
Forgery & Fraud	8	Criminal Warrants	25

4

Theodore P. Smith Chief of Police

ROUTE 12 ADVISORY TASK FORCE

The Advisory Task Force to the Troy Route 12 Improvement Study met four times during 1997 to review research and design plans prepared by the New Hampshire Department of Transportation and consulting engineers. This year the ATF also held two field walks with NH DOT staff and personnel of state and federal permitting agencies. Two public informational meetings were also conducted by NH DOT.

Most of the work this year involved refining the layout of the bypass alternatives to satisfy the state and federal agencies, known as resource agencies, charged with protecting environmental resources. The ATF and most local bypass proponents favored three easterly alternatives. After considerable deliberation among NH DOT, ATF, and resource agencies, one of those easterly routes, Alternative #18, was selected as the preferred bypass route.

The ATF heard strong comments from residents both supporting and opposing a bypass. Reasons for opposition include disruption of rural life for people who purposefully live away from the highway today but would have their homes taken or otherwise have their lifestyles degraded by the construction of a bypass near their homes, re-routing traffic away from existing businesses on NH 12 in Troy, and stunting Troy's future economic development by re-routing traffic away from Troy on a limited access highway.

Residents supporting a bypass cited removal of through car and truck traffic from the village area as a major improvement for quality of life and economic opportunity for Troy by virtue of removing traffic pressure, safety hazards, and exhaust, and dust from traffic. Eliminating the negative effects of highway traffic may enhance residential property values.

NH DOT also continued to develop the upgrade alternative for NH 12 through the village. The upgrade concept does not have support from the ATF, NH DOT, or many residents. The changes proposed in this alternative were thought to damage the village and the traffic benefits insufficient to warrant the cost.

ROUTE 12 ADVISORY TASK FORCE

The ATF undertook their role in this project understanding that whether or not NH 12 continues to pass through the village, it will shape Troy's future in a way that few things can. The ATF also understands that implementation of the kinds of changes proposed in the study will create opportunity for some and hardship for others. Guiding change to benefit everyone is never simple. ATF members, local officials, NH DOT staff, and Troy residents who have participated in this study have accepted a difficult challenge.

The ATF's role in the project draws to a close this winter. The conceptual design phase of this project may or may not end with the Special Committee Public Hearing. The Executive Councilors may ask the NH DOT to revisit elements of the design that require public involvement. If not, and if changes to NH 12 are authorized by the Councilors, the NH DOT will proceed with work necessary to apply for environmental permits and complete engineering design of the changes. Construction resulting from this study is scheduled to begin in 2001.

ADVISORY TASK FORCE MEMBERSHIP

Jeffry B. Porter, Chairman David Adams Larry Biron Richard Buxton Lynda J. Cutts Evan John Jeffrey MacGillivray Thomas A. Walsh

B. Porter

SWRPC Staff Town of Troy Town of Marlborough SWRPC Trans Adv Cmte Town of Troy Town of Troy SWRPC Trans Adv Cmte Town of Troy

SENIOR CITIZENS

1997 has been very busy for Troy Senior Citizens, and very successful. The primary fund raiser this year has been serving a public breakfast the first Saturday of each month. \$526 was donated to the Town for repairs to Kimball Hall and \$550 was donated to the Town to purchase a bench for the Town Common. The Troy Senior Citizens also make an annual donation to TEASI on behalf of deceased members. Annual donations are also made to Helping Hand Center and the Troy PTO for the Christmas Bridge of Joy.

During the holiday season, Thanksgiving fruit baskets are delivered to members who are house bound and at Christmas, gifts of toiletries, afghans, and sweaters are brought to Maplewood Nursing Home.

The activities enjoyed by the Troy Senior Citizens include three meals at the Inn at East Hill Farm, which are always half paid by the organization. This year, for the first time, there were four bus trips and the bus was always paid for by the organization.

We've come a long way over the years since our group was organized and we can all be proud to say we are Troy Seniors.

Isabel Vann

Isabel Venn Vice President and Program Chairman

Barbaraf. Hirstein

Barbara Kirstein Secretary

SOUTHWEST REGION PLANNING COMMISSION

The Planning Commission, with a service area covering 35 municipalities in Cheshire and Hillsborough Counties, is one of New Hampshire's nine regional planning agencies established under RSA 36. We continue to provide planning related assistance to member communities and to represent the Southwest Region in state and federal programs. Our diverse work program covers activities such as local planning assistance, regional information systems & mapping, transportation planning, community & economic development, and natural resources planning. We are funded through multiple sources including local dues, various federal, state and local grants, and contracts. These resources provide the Commission the ability to assemble a professional staff which member municipalities have direct access to.

Highlights of Commission activities for the past year include establishing an economic development planning program; facilitation of a 10 year Transportation Improvement Program for the Southwest Region; participation in sponsoring several educational forums on planning related topics; and, use of a federal grant award to construct a mobile resource awareness center for educational purposes. As you know, we have provided assistance to Troy's Planning Board; have been involved in facilitating activities of the NH Route 12 Improvement Study, provided grant administrative services related to the Troy Affordable Housing and ADA accessibility projects, coordinated the Community Center Feasibility Study, and assisted in the Troy in the 21st Century community planning exercise.

We continue to be available to assist you in your planning related activities - please don't hesitate to contact us if you have a project you would like to discuss. Thank you for your continued support of the Commission. We look forward to working with you over the coming year.

The Whaplup

Timothy P. Murphy Executive Director

TROY EMERGENCY AMBULANCE SERVICE, INC T.E.A.S.I.

1997 has been a year of many changes for your ambulance service, but still some very important things remain the same.

At the beginning of the year, the TEASI building became town owned, and the Police Department moved in to share the building. It was great to see many of you at the open house and ceremony to dedicate the building to Matt Smith. This reorganization relieved us of a tremendous financial burden and allows us to concentrate our fund raising efforts towards much needed equipment and furthering of education for our members, while still providing the town with the free ambulance service it has had for 20 plus years. While many of our neighboring communities charge for ambulance calls, we take a great deal of pride in remaining among the few, absolutely free of charge emergency care services.

This past year we provided care for 163 members of our community. Almost 40% of those emergencies occurred between 6:00 PM and 6:00 AM, meaning that dedicated volunteers left the comfortable confines of their homes at night to help those in need.

I'd like to tell you a little about the folks who provide your care, and are there when you need them. It costs approximately \$500 to obtain Emergency Medical Technician (Basic) Certification. This is a part of what our fund raisers and pledge letters help pay for. It is the pure dedication and a desire to help that gets the volunteer out two nights a week, four hours a night, for ten weeks to complete a course, not to mention the stress involved in studying for and taking the required written and practical exam. On top of this, there are yearly continuing education requirements to ensure our skills are the best they can be. This is what it takes for a basic EMT. The cost and time requirements get higher as we move up to the various advanced skill levels. This year we trained three new First Responders, three new EMT's, and two EMT-I Techs. The Town of Trov is very fortunate to have such a dedicated crew of volunteers who give their time and effort to be there for friends, neighbors, and strangers in need. It is a full time volunteer job, on top of the other full time jobs we all already have. We could all tell you stories of running

TROY EMERGENCY AMBULANCE SERVICE, INC T.E.A.S.I.

out in the middle of meals, leaving children's school functions, and jumping out of a warm bed, in the early morning hours; but one fact remains, we care about our town and the people in it.

As the president of this great group of people, I'd like to say thank you to them, and also to their families and friends who support them, which is no small task itself. It is, at times, a very stressful and heartbreaking commitment, but it can also be a very rewarding one.

With your continued support we look forward to another year of providing service to you. We will be organizing fund raisers throughout the year in order to keep our education fund up, purchase new equipment, and plan for the future when a new ambulance will be needed. Please continue to support these efforts as you have done so admirably in the past. It is greatly appreciated.

We are always looking for dedicated volunteers to assist in our fund raising efforts. If you have the desire to help, please contact us and we will be happy to talk with you.

As always, we are here for you. If you should ever need medical assistance, do not hesitate to call 911 - give them your name, address, and the situation. We will be there day or night.

Thank you for your continued support.

Mari Coment

Marci Conant President

TROY-FITZWILLIAM YOUTH SPORTS ASSOCIATION

1997 was a busy year again for our Youth Baseball Program. After our Intramural Basketball Program ended in February, we started our third year of "spring training" in the Troy School gym. Again this program was well attended especially by our T-Ball and Rookie leagues. With the help of parent volunteers we're able to show them a lot of fundamentals as well as hitting and fielding techniques.

When the season opened we had 107 boys and girls (ages 5 - 12) sign up for 10 teams on baseball, plus two girls (9 - 12) softball teams, one girls (13 - 15) Babe Ruth softball team, and we had boys participate on 13 year old and 14 - 15 year old Babe Ruth teams.

We are continuing to improve the facilities the kids use. Improvements at Sand Dam Baseball Field continued. We built new roofs for the dugouts, and installed a new scoreboard with the logo "Dare To Keep Kids Off Drugs". The dugouts, scoreboard, and bleachers were painted. New fencing was applied to the outfield fence.

Thanks to the coaches, boy scouts, brownie/junior girl scouts, and volunteers who helped with the projects. In the beginning of April we could use the help of volunteers again to help prepare for another busy season!

Bob Budd President

WAR MEMORIAL RECREATION PROGRAM

The Troy Recreation Department's major program continues to be the summer program for the youth at Sand Dam. This past summer was very successful with good participation and continued improvement of the facilities. The biggest asset we had was a well qualified staff, of which most were returning from the previous summer.

The program was well attended with close to 100 youths, ages 6 -15 who registered with an average of 40 children participating on a daily basis. The program included swimming, swimming lessons, tennis, basketball, softball, archery, special events, field trips, and recreation games.

Some of the other activities that the Recreation Department and it's facilities were involved with this past year were little league, youth soccer, softball, and a golf tournament.

We hope to continue the quality of this past summer along with maintaining our facilities.

The committee is always looking for new ideas and volunteers.

Dennis M Pairies

Dennis M. Poirier Chairman

MINUTES OF TOWN MEETING MARCH 11, 1997

The polls were opened at 10:00 AM Tuesday, March 11, 1997, by Assistant Moderator Valerie Britton at the TEASI building. The polls remained open until 7:00 PM during which time voting for Town Officers and Zoning Amendments was conducted.

The meeting reconvened Wednesday, March 12, 1997, at 7:30 PM at the Troy Elementary School with Moderator Thomas Britton presiding. The presentation of the American Flag by the Boy Scouts and the Pledge of Allegiance started the meeting. Moderator Britton explained the rules of the meeting.

ARTICLE 1. To bring in your vote for one Selectman for three years and other Town Officers elected by ballot as passed by Town Meeting or State Statute for the specified number of years. Elected as follows:

Selectman for Three YearsCTown Clerk/Tax Collector for Three YearsFWelfare Administrator for One YearCWater Commissioner for Five YearsFTrustee of Trust Funds for Three YearsFTrustee of Public Library for Three YearsFCemetery Commissioner for Three YearsSSecond Deuty Fire Chief for Three YearsFBudget Committee for Three YearsFBudget for Three YearsF</

Gerald D. Callahan, Sr. Ralph E. Heald Cynthia Satas Robert A. Smith Ervin F. Doyle Bernadette M. Quinn Stephen E. Priest Charles F. Rocheleau Ernest L. Descheneaux, Jr Bert W. Lang William E. Parkman Bert W. Lang Raymond E. Miller Karen J. Wilber

ARTICLE 2. Are you in favor of the adoption of Amendment No. 1 as proposed by the Planning Board for the Troy Zoning Ordinance as follows:

To delete Article XI - SIGNS and replace with a new Sign Ordinance,

renumbering the Zoning Ordinance accordingly. The new Sign Ordinance sets forth a procedure for the permitting of signs, standards for the placement, lighting, number, and size of signs; describes types of signs that do not require a permit, as well as those that are not permitted under the ordinance.

PASSED YES 266 NO 139

Are you in favor of the adoption of Amendment No. 2 as proposed by the Planning Board for the Troy Zoning Ordinance as follows:

To add a new Paragraph K to Article III - General Provisions restating the bylaw passed by the Selectmen on May 17, 1993 limiting Yard or Tag Sales to a maximum of five (5) times per calendar year per lot; a permit is required from the Selectmen and no sale may run longer than three consecutive days.

PASSED YES 253 NO 161

Are you in favor of the adoption of Amendment No. 3 as proposed by the Planning Board for the Troy Zoning Ordinance as follows:

To amend Article XX - Definitions by including "dumpster" in the definition of Structure (#36). **PASSED** YES 257 NO 138

Are you in favor of the adoption of Amendment No. 4 as proposed by the Planning Board for the Town of Troy Zoning Ordinance as follows:

To amend Article XX - Definitions by deleting the term "radio towers" from #36. Structure, and replacing it with "wireless communication towers".

PASSED YES 308 NO 92

ARTICLE 3. To see if the Town will vote to raise and appropriate such sums of money as may be necessary to defray the following Town expenditures:

	Recommended By	
	Budget Committee	
Town Officers Salaries and Expenses	88,925	88,925
Election and Registration	800	800
Auditors for Town Books	5,950	5,950
Judicial and Legal	35,350	35,350
Planning Board	4,448	4,448
Zoning Board of Adjustment	500	500
Kimball Hall	4,500	4,500
Town Hall	13,000	13,000
Regional Associations	2,342	2,342
Police Department	123,940	129,590
Police Revenue Offset	59,963	59,963
Emergency Services	6,000	6,000
Fire Department	37,709	37,709
Forest Fire Suppression	1,200	1,200
Emergency Management	2,500	2,500
Highway Department	129,287	129,287
Street Lighting	12,000	13,000
Landfill/Recycling Center	76,410	76,410
Animal Control	1,800	2,154
Health Administration	9,435	9,435
Welfare Administration	1,621	1,621
Welfare General Assistance	15,000	15,000
Town Common	2,815	2,815
War Memorial	18,438	18,438
Library	39,379	39,379
Patriotic Purposes	850	850
Arts Festival	1,500	1,500
Conservation Commission	400	400
Heritage Commission	1,000	1,000
Tax Anticipation Note Interest	17,000	17,000

Motion made and seconded to accept the Budget Committee's Budget as presented. Chairman of the Budget Committee offered an amendment to increase the Police Department Line Item to \$129,590. The amendment passed. A second amendment was offered by the Landfill Superintendent to increase that line item by \$26,000 for the purpose of having

Public Service run three phase power to the landfill site. Amendment failed. No further discussion, the vote to accept the Budget Committee's recommendation as amended was taken, the motion passed.

Motion was made by Carrie Mattson to separate the Emergency Services line item into two separate line items; one for the building operation costs and one for the ambulance related costs. Motion passed.

To see if the Town will vote to modify the elderly **ARTICLE 4.** exemptions from property tax in the Town of Troy, based on assessed value, for qualified taxpayers, to be as follows: for a person 65 years of age up to 75 years, \$12,000; for a person 75 years of age up to 80 years, \$25,000; for a person 80 years of age or older, \$50,000. To qualify, the person must have been a New Hampshire resident for at least five years, own the real estate individually or jointly, or if the real estate is owned by such person's spouse, they must have been married for at least five years. In addition, the taxpayer must have a net income of not more than \$13,400 or if married, a combined net income of less than \$20,400 which includes social security and pension payments; and own net assets not in excess of \$40,000 excluding the value of the person's actual residence and the value of a minimum single-family residential lot or two acres, whichever is greater. This article has been placed on the warrant because effective January 1, 1998 all elderly exemptions will be repealed and any municipality which has not adopted higher parameters, which can be done any time after July 23, 1996, for their elderly exemptions under RSA 72:39-b, will be required to follow the new minimum exemption, which is \$5,000 off the assessed value of the property, applied equally for all age groups. Recommended by Selectmen.

PASSED AS PRESENTED

ARTICLE 5. To see if the Town will vote to raise and appropriate up to \$225,000 for the purpose of purchasing property in the Town of Troy for elderly housing, industrial development, or a community center and authorize the transfer of the December 31, 1996 fund balance in that amount for this purpose. This is to be done by the Selectmen with the approval of the Budget Committee, after consultation with the Planning Board. Recommended by the Selectmen and Budget Committee.

(Majority Vote Required).

Motion was made to amend the amount stated to \$138,000. Motion Passed. A motion was made to Table the Article. Motion Passed.

ARTICLE 6. To see if the Town will vote to raise and appropriate the sum of \$16,800 for the care of the cemeteries, and authorize the withdrawal of \$15,800 from the Cemetery Trust Funds established for this purpose. Recommended by Selectmen and Budget Committee. **PASSED AS PRESENTED**

ARTICLE 7. To see if the Town will authorize the Selectmen to expend the Highway Block Grant of \$38,306.82 that the Town will receive from the State of New Hampshire for the calendar year 1997 for maintenance, construction, and reconstruction of Class IV and V Highways. Recommended by Selectmen and Budget Committee. **PASSED AS PRESENTED**

ARTICLE 8. To see if the Town will vote a sum of money \$76,978.34 for the payment of Sewer Bonds. Income from the State of New Hampshire will be \$24,418.34. Recommended by Selectmen and Budget Committee.

PASSED AS PRESENTED

ARTICLE 9. To see if the Town will vote to raise the sum of \$219,189 for the Water/Sewer Department operations. Income comes from collections of water and sewer rents. Recommended by Water/Sewer Commissioners and Budget Committee.

PASSED AS PRESENTED

ARTICLE 10. To see if the Town will vote to raise and appropriate the sum of \$3,775 to purchase new computer equipment necessary to handle upgraded tax processing software. The Tax Program has been rewritten and support for the existing version is being terminated. Recommended by Selectmen and Budget Committee.

PASSED AS PRESENTED

ARTICLE 11. To see if the Town will vote to raise and appropriate the sum of \$1,026.85 to purchase five voting booths and a handicap

accessible voting booth to be in compliance with RSA 658:9 relative to handicap accessible voting booth specifications. Recommended by Selectmen and Budget Committee. PASSED AS PRESENTED

ARTICLE 12. To see if the Town will vote to authorize the Selectmen as agents to expend from the Reassessment Capital Reserve Fund created for that purpose and to authorize the Selectmen to accept a proposal for \$44,500 over a three year period to do a complete revaluation and conversion to a computer appraisal system with a physical reinspection of all property and a valuation update in the third year to bring all values to 100% of fair market value. Payments to be made over the three year period; Year 1 payment \$10,500, Year 2 payment \$12,500, Year 3 payment \$21,500. Recommended by Selectmen and Budget Committee. (Majority Vote Required).

PASSED AS PRESENTED

ARTICLE 13. To see if the Town will vote to raise and appropriate the sum of \$2,500 for the Planning Board to engage the services of Southwest Region Planning Commission for the development of a computer generated composite parcel map to be used for planning purposes. Recommended by Selectmen and Budget Committee. **PASSED AS PRESENTED**

ARTICLE 14. To see if the Town will vote to raise and appropriate the sum of \$4,000 to paint a portion of the Town Hall. This will be a non-lapsing account per RSA 32:3, VI and will not lapse until the project is completed or in two years, whichever is less. Recommended by Selectmen and Budget Committee. Amended to include painting the Town Clerk's Office.

PASSED AS AMENDED

ARTICLE 15. To see if the Town will vote to raise and appropriate the sum of \$5,015 to purchase a Mita DC-1856 copier for the Town Hall. Recommended by Selectmen and Budget Committee. **PASSED AS PRESENTED**

ARTICLE 16. To see if the Town will vote to raise and appropriate the

sum of \$5,000 for the Police Department to teach the DARE Program at Troy Elementary School. Recommended by Selectmen and Budget Committee. "It was noted by the Police Chief that this covers two school years, due to the fiscal year of the school and the calendar year of the Town".

PASSED AS PRESENTED

ARTICLE 17. To see if the Town will vote to authorize the Selectmen to enter into long term lease/purchase agreement in the amount of \$30,000 payable over a term of four years at a rate of \$8,244.54 annually to purchase a 1997 Crown Victoria Police Cruiser and to authorize the withdrawal of \$8,244.54 for the first year's payment from the Police Department Capital Reserve Fund established for that purpose. Proceeds from the sale of the police vehicle it is replacing are to go into the Police Department Capital Reserve Fund. The Selectmen and Budget Committee recommend this lease. (Majority Vote Required).

Amended to read, to see if the Town will vote to authorize the Selectmen to enter into a long term agreement in the amount of \$20,000 payable over a term of four years at the rate of \$5,496.36 annually to purchase a 1997 Crown Victoria Police Cruiser and to authorize the withdrawal of \$15,000 from the Police Department Capital Reserve, established for that purpose, to make the first payment and the difference. Proceeds from the sale of the police vehicle it is replacing are to go into the Police Department Capital Reserve Fund.

PASSED AS AMENDED

ARTICLE 18. To see if the Town will vote to raise and appropriate the amount of money listed below to be placed into the Capital Reserve Funds for each department for the purpose of purchasing vehicles or equipment when voted by the Town. Recommended by Selectmen and Budget Committee.

	Recommended By	
	Budget Committee -	Selectmen
Police Department	\$ 5,000	5,000
Fire Department	20,000	20,000
Highway Department	10,000	10,000
Landfill/Recycling Center	5,000	5,000
PASSED AS PRESENTED		

ARTICLE 19. To see if the Town will vote to raise and appropriate the amount of money listed below to be placed into the Capital Reserve Funds for each department for the purpose of constructing new buildings or additions. Recommended by Selectmen and Budget Committee.

	Recommended By		
	Budget Committee -	- Selectmen	
General Government Buildings	\$ 5,000	5,000	
War Memorial Recreation Fund	5,000	5,000	
Library	25,000	25,000	

Amended to change the appropriation of \$5,000 for the War Memorial portion only will go into the 31:19-a Expendable Trust and not the Capital Reserve as noted in the Article.

PASSED AS AMENDED

ARTICLE 20. To see if the Town will vote to raise and appropriate the sum of \$7,500 to be placed in the Reassessment Capital Reserve Fund. Recommended by Selectmen and Budget Committee. **PASSED AS PRESENTED**

ARTICLE 21. To see if the Town will vote to discontinue the Samuel E. Paul War Memorial Fund created in the 1970's. Said funds, \$2,555.42, with accumulated interest to date of withdrawal, are to be transferred to the War Memorial Recreation Capital Reserve Fund. Recommended by Selectmen and Budget Committee.

Amended to read following the word withdrawal, are to be transferred to the War Memorial Recreation Expendable Trust Fund.

PASSED AS AMENDED

ARTICLE 22. To see if the Town will vote to rename the War Memorial Recreation Capital Reserve Fund to the Samuel E. Paul War Memorial Recreation Capital Reserve Fund. Recommended by Selectmen and Budget Committee.

Amended to rename the War Memorial Expendable Trust to The Samuel E. Paul War Memorial Expendable Trust Fund.

PASSED AS AMENDED

ARTICLE 23. To see if the Town will vote to raise and appropriate the amount of money listed to be donated to each organization as follows. Recommended by Selectmen and Budget Committee.

Meadowood Fire Department	1,000
Helping Hand Center	2,000
Senior Citizens	1,000
Troy-Fitzwilliam Youth Sports Association	1,000
Southwestern Community Services	1,055
Total:	\$6,055

Amended to add \$3,000 for Emergency Ambulance Service. PASSED AS AMENDED

ARTICLE 24. To see if the Town will vote to authorize the Selectmen to withdraw up to \$10,000 from the General Government Building Capital Reserve Fund for the purpose of expanding and renovations to the Police Department. Recommended by Selectmen and Budget Committee.

Amended to hold the expenditure for use in the TEASI building as soon as arrangements are made to convert the building to an Emergency Services Building, including the Police Department.

PASSED AS AMENDED

ARTICLE 25. To see if the Town will vote to organize the Troy Fire Department pursuant to RSA 154:1 III as a Board of Engineers consisting of a Fire Chief, 1st Deputy, and 2nd Deputy, elected by the local legislative body on alternating three year terms, pursuant to RSA 669:17 VIII with firefighters appointed by the Fire Chief. Recommended by Selectmen.

Amended, adding, to run for the Board of Engineers, candidates must have been a member of the Fire Department for five years and be a current member of the department.

PASSED AS AMENDED

ARTICLE 26. To see if the Town will vote to raise and appropriate the sum of \$1,651.52 to be placed in the Fire Department Capital Reserve Fund. This is the exact amount received from the sale of the 1963 Willys Jeep pickup truck, July 15, 1996. Recommended by Selectmen and

Budget Committee. PASSED AS PRESENTED

ARTICLE 27. To see if the Town will vote to authorize the Selectmen and Board of Engineers to withdraw up to \$60,000 from the Fire Department Capital Reserve Fund for the purchase of a chassis suitable to build a fire tanker or the purchase of a fire tanker if something becomes available during the year. Requested by Board of Engineers. Recommended by Selectmen and Budget Committee. **PASSED AS PRESENTED**

ARTICLE 28. To see if the Town will vote to raise and appropriate the sum of \$20,000 for sand sealing new pavement on town roads. Recommended by Selectmen and Budget Committee. **PASSED AS PRESENTED**

ARTICLE 29. To see if the Town will vote to raise and appropriate the sum of \$25,025 for the final lease payment on the 1988 Trackless for the Highway Department and to authorize the withdrawal of \$10,000 from the Highway Department Capital Reserve Fund for that purpose. \$15,025 to be raised by taxation. Recommended by Selectmen and Budget Committee.

PASSED AS PRESENTED

ARTICLE 30. To see if the Town will vote to raise and appropriate the sum of \$40,000 for a project on High Street (shim, overlay, blasting, and drainage). Recommended by Selectmen and Budget Committee. **PASSED AS PRESENTED**

ARTICLE 31. To see if the Town will vote to authorize the Selectmen to withdraw the amount of \$2,000 from the Highway Department Capital Reserve Fund for the purchase of a used plow and wing set up. Recommended by Selectmen and Budget Committee. **PASSED AS PRESENTED**

ARTICLE 32. To see if the Town will vote to discontinue the Highway Garage Capital Reserve Fund created in 1993. Said funds, \$652.28, with accumulated interest to date of withdrawal, are to be transferred to the

General Fund. Recommended by Selectmen and Budget Committee. (Majority Vote Required). PASSED AS PRESENTED

ARTICLE 33. To see if the Town will vote to raise and appropriate the sum of \$652.28, with accumulated interest; the exact amount which was deposited in the General Fund, closing the Highway Garage Capital Reserve Fund, for the purpose of finishing the Highway Department Garage. Recommended by Selectmen and Budget Committee. **PASSED AS PRESENTED**

ARTICLE 34. To see if the Town will vote to raise and appropriate the sum of \$25,000 for the preparation of detailed construction plans for the library addition/renovation. This will be a non-lapsing account per RSA 32:3, VI and will not lapse until the project is complete or in two years whichever is less. Recommended by Selectmen and Budget Committee. Amended to transfer any unexpended amount to the Library Building Capital Reserve Fund.

PASSED AS AMENDED

ARTICLE 35. To see if the Town will vote to authorize the Library Trustees to collect and expend without further action by Town Meeting, any fees for the use of the copier, and fines collected for lost and overdue materials. Motion to table. **PASSED**

ARTICLE 36. To see if the Town will vote to adopt the provisions of RSA 202-A:4-d authorizing the Library Trustees to accept gifts of personal property, other than money, which may be offered to the library for any public purpose, provided, however, that no acceptance of personal property by the Library Trustees shall be deemed to bind the Town or the Library Trustees to raise, appropriate or expend any public funds for the operation, maintenance, repair or replacement of such personal property. **PASSED AS PRESENTED**

ARTICLE 37. To see if the Town will vote to authorize the Selectmen to enter into agreement with Southwest Region Planning Commission and other state agencies, when money becomes available for feasibility studies, grants, and agreements in the best interest of the Town. This is to be done

by the Selectmen, with the approval of the Budget Committee, after consultation with the Conservation Commission, Planning Board, and Industrial Development Committee. PASSED AS PRESENTED

ARTICLE 38. To see if the Town will vote to authorize the Selectmen to apply for, accept, and expend money from the State, Federal, or other government unit, or a private source, which becomes available during the year in accordance with the procedures set forth in RSA 31-9. **PASSED AS PRESENTED**

ARTICLE 39. To see if the Town will vote to authorize the Selectmen to transfer tax lien and convey property acquired by the Town by Tax Collector's Deed by public auction, or advertised sealed bid, or in such a manner as determined by the Selectmen as justice may require. **PASSED AS PRESENTED**

ARTICLE 40. To see if the Town will vote to authorize the Selectmen to borrow money, and pay charges and interest thereon. **PASSED AS PRESENTED**

ARTICLE 41. To see if the Town will vote to authorize the Selectmen to hear reports of committees, agents, or officers heretofore chosen and take any action relative.

PASSED AS PRESENTED

Meeting adjourned 11:00 PM

apph & Apala

Ralph E. Heald Town Clerk

MARRIAGES

DATE	PLACE	NAME	RESIDENCE
03-15-97	Troy	Lucas M. Beckwith	Troy, NH
		Tha Eang	Troy, NH
05-10-97	Troy	Charles B. Gladding	Troy, NH
		Lori J. Hale	Troy, NH
05-17-97	Marlborough	Jay Jon Petith	Troy, NH
		Laurie Southwell	Troy, NH
06-14-97	Rindge	Douglas Churchill Smith, Jr.	Troy, NH
		Corinna Dale Putnam	Troy, NH
06-21-97	Troy	Bruce E. Hatch	Troy, NH
		Barbara A. Kinch	Troy, NH
06-21-97	Winchester	Robert Henry Kirker, Jr.	Troy, NH
		Patty Anna Barrett	Troy, NH
07-05-97	Keene	Henry Joseph Woods, Jr.	Troy, NH
		Diana Lynn Goewey	Troy, NH
10-04-97	Peterborough	James Michael Coppo	Troy, NH
		Ann Marie Wood	Peterborough, NH
10-30-97	Keene	Richard Earl Hill	Troy, NH
		Cassandra Ruth Helsley	Keene, NH
11-08-97	Troy	Chad M. Beede	Troy, NH
		Cindi R. Boulter	Troy, NH
12-06-97	Fitzwilliam	Craig Michael Lang	Troy, NH
		Kalee Beatrice Shaw	Troy, NH
12-19-97	Troy	Eric Scott Stanley	Troy, NH
		Mary Jane Marrotte	Troy, NH
12-21-97	Troy	Edward Raymond Ojala	Troy, NH
		Sheila Ann Lawrence	Troy, NH

DEATHS

DATE	PLACE OF DEATH	NAME	AGE
01-03-97	Troy	Willis S. Fuller	74
01-06-97	Keene	Julia Jennie Nelson	79
01-14-97	Troy	Mary Lloyd	85
02-09-97	Troy	Regina Shackett	81
02-14-97	Keene	Wilhelmina M. Packard	78
03-09-97	Troy	Joseph Leonard Breen	70
06-05-97	Troy	Sulo John Silander	79
07-18-97	Peterborough	Joyce Ann Chase	57
07-19-97	Troy	Frederick G. Singleton, Jr.	57
08-13-97	Troy	Aili Patria	86
08-26-97	Troy	Victoria L. Mills	83
10-07-97	Keene	Viola W. Pierce	90
10-25-97	Troy	Lempi Lepisto	91
11-13-97	Keene	Victor Magnani	87
11-18-97	Antrim	Terrance G. Quigley	66
11-24-97	Keene	Louis F. Town	79
11-29-97	Westmoreland	Mary Eva McCullough	88

BROUGHT IN FOR BURIAL

DATE	PLACE OF DEATH	NAME	AGE
11-30-96	Concord	Eleanor P. Gammon	94
02-09-97	Lunenburg, MA	Eva M. Joudrey	81
02-26-97	Winchendon, MA	Bernice Theroux	59
03-27-97	Keene	James F. Barnes	68
05-10-97	Keene	Mary R. MacQueston	81
Unknown	Keene	Kylie Marie Shaw	Unknown
05-26-97	Keene	Mark S. Lepisto	46
08-31-97	Garfield, MI	Tauno Jantti	83
09-01-97	Keene	Charles E. Martin	72
09-21-97	Jaffrey	John Neal Covey, Jr.	63
Unknown	Keene	Destinee Renee Westney	Unknown
09-24-97	Suffern, NY	Susan Bellin	51
11-12-97	Keene	Vera I. Ohman	81

BIRTHS

sarah Rebecca Elaine Simpson **Dillon James Obuchowski** Mason Thomas Whitaker Caitlin Nicole Hitchcock **Fimothy Spencer Stubbs** ucitta Marie Beckwith Alaina Marie Hautanen Kaitlyn Ashley Nowlan Katrina Jean Simmons **Dalton Morton Wilber** Alicia Denise Croteau Shariah Ann Shackett Meagan Ellen Wilber Andrew Tyler Miller **Cyler James Adams** Kira Ann Supernor Chayla June Heath Emily Beth Davis NAME 02-05-97 02-10-97 02-22-97 03-08-97 03-14-97 04-12-97 06-03-97 06-17-97 07-14-97 38-01-97 0-27-97 1-06-97 1-23-97 2-01-97 2-01-97 01-12-97 01-19-97 01-24-97 DATE

FATHER

Richard Keith Simpson, Jr. Raymond Arthur Supernor Matthew Bowen Whitaker Richard Wayne Davis, Jr. ucas Matthew Beckwith Michael James Hautanen Mark James Obuchowski Robert Lance Hitchcock Mark William Shackett David Allen Stubbs, Sr. Vincent Andrew Wilber Vincent Andrew Wilber Marshall James Adams Robert David Croteau **Daniel Edward Miller** Nathan Austin Heath Stephen John Nowlan **Connie G. Simmons**

MOTHER

Deborah Lynn Chamberlain Karen Elizabeth Murdough lennifer Marie Westberg Suzanne Marie Whipple Colleen Marie Flaherty Leilani Marie Granada Patience Faith Knight lennifer Hope Draper Rhonda Jean Dunton isa Louise Lansdon **Denise Arlene Russel** Kasandra Jean King Karen Jean Morton **Fammy Ann Jantti** Karen Jean Morton lody Ann Bowne **Jamie Marie Ells Tha Eang**