

2019 THORNTON ANNUAL TOWN REPORT



FISCAL YEAR ENDING
DECEMBER 31, 2019

Town of Thornton, New Hampshire



The gavel used to conduct our Town Meeting is made of wood from an elm tree planted by Matthew Thornton, signer of the Declaration of Independence.



ANNUAL REPORT

OF THE

TOWN OFFICERS

FOR THE

FISCAL YEAR ENDING

DECEMBER 31, 2019

TOWN OF THORNTON
16 Merrill Access Road
New Hampshire, 03285

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TOWN OF THORNTON ANNUAL TOWN REPORT DEDICATION



George Cheney

The Thornton Board of Selectmen are proud to dedicate the 2019 Annual Report to George Cheney. George worked for the Town of Thornton Highway Department for almost 17 years before retiring in March of 2018. George served the town in many capacities throughout his career, from plowing, grading, and repairing the town roads to maintaining the town's fleet of trucks and equipment. George excelled as a mechanic and he was a vital part of the Highway Department.

George was born in Plymouth, NH and has resided in Thornton most of his life. George attended Thornton Central School and Plymouth High School before graduating from Lowell Tech with a degree in Vehicle Maintenance.

George has many interests, like hunting in the fall, hiking and locating historical spots that are off the beaten path. George has a passion for motorcycles and enjoys riding, repairing and collecting Harley Davidsons. As a longtime Thornton resident, George enjoys sharing and learning more about this area's local history.

The Thornton Board of Selectmen believe George is well deserving of this recognition and want to take this opportunity to thank him for his many years of valuable service to the residents of the Town of Thornton.

Respectfully submitted,

Thornton Board of Selectmen

MUNICIPAL EMPLOYEES

Selectmen's Office

Debra Shepard, Town Administrator
Desiree Mahurin, Administrative Assistant
Mary Conn, Finance Assistant/Assessing Assistant
Jessi Fleury, Board Secretary

Tax Collector/Municipal Agent

Desiree L. Mahurin
Pamela White, Deputy Tax Collector/Municipal Clerk

Town Clerk

Donna Monti

Library

Nina Sargent, Director
MaryBeth King, Library Assistant
Samantha Smith, Library Aide
Cam Lester, Library Aide
Christine St. Laurent, Library Aide

Highway Department

John Kubik, Road Agent
Bruce Rodgers, Assistant Road Agent
Timothy Collins
Matt Abear
Deven McIver, Seasonal

Transfer/Recycling Center

Kevin McGuire, Manager
Steve Chiocca, Assistant Manager
Don Howe
Ray Sidney
Zach Simon

Planning Director

Brian Regan

MUNICIPAL EMPLOYEES

Zoning Enforcement Officials

Roy Sabourn, Board of Selectmen Representative

Police Department

Chief Kenneth Miller
Sergeant Daniel Gilman
Officer Matthew Yao
Officer Josh Meier
Officer Ryan Harkonen
Officer Tim White, Part-time
Officer Jeanine Wood, Part-time
Sandy Moulton, Administrative Assistant

Campton-Thornton Fire Rescue Roster

Chief: Daniel Defosses
Deputy Chief: Ian Halm
Administrative Assistant: Julie O'Neill
Captain: Scott Cathy
Captain: David Lavoie

Company 1

Lieutenant Josh Fitz
Paul Piscitelli
Konner Bird
Mike Pomerantz
Rachel Legg*
Walter Durack*
Tyler Clark*
***Per Diem**

Company 2

Lieutenant Paul Steele
Jamie Tuttle
Daniel Gregson
Josh Hill
Mike Magee
Chris Samiya
Amanda Forbes*

Company 3

Lieutenant Dave Lavoie
Alex Dria
Haley Vincent
Peter Hicks
Chris Davis

Company 4

Lieutenant Daniel Custance
Pat Dunaway
Marshall Miller
Conor Foulis
Olivia Franklin
Daniel Gilman
Paul Spring

ELECTED/APPOINTED OFFICIALS

Board of Selectmen

Chairman, Brad R. Benton, 2020
Roy Sabourn, Vice Chair 2020
Marianne Peabody, 2021
John Gaites, 2021
Joseph Monti, 2022

Planning Board

Steven Babin, Chairman 2021
Frank Freeman, Vice Chair, 2021
Bart Dutto, 2020
Leslie Hoyt, 2020
Donna O'Donnell, 2022
Peter Laufenberg, 2022
Roy Sabourn, Selectman Ex-Officio, 2020
Julie Piehn, Alternate, 2022
Cynthia Schofield, Alternate, 2020
Fred Gunter, Alternate, 2020
Gloria Kimball, Alternate, 2020

Zoning Board of Adjustment

Joseph Monti, Chairman, 2021
Kenneth Miller, Vice Chair, 2020
Dennis Day, 2020
Gerald Sobolewski, 2022
Alan Rawson, 2022
Judy Gutry, 2021
Joan Marshall, Alternate, 2022

Supervisors of the Checklist

Gloria Kimball, 2020
Cindy McAuley, 2021
Mary Pelchat, 2025

Town Clerk

Donna Monti, 2020

Capital Improvements Plan Committee

William Deleo, Chairman
Cynthia Schofield
Joseph Monti
Alfred Lewis

Welfare Officer

Marianne Peabody, 2020

Moderator

Robert MacLeod, 2020

Cemetery Trustees

Peter Laufenberg, 2022
Geraldine Benton, 2020
Vacant

Trustees of Trust Fund

Ralph Bradley, 2021
Richard Baker, 2020
Anthony Torino, 2022

Ballot Clerks

Tamara Chandler, 2020
Terry Sabourn, 2020
Heather Baldwin, 2020
Beverly MacIntosh, 2020

Health Officer

Marianne Peabody

Treasurer

Susan Dumont, 2021
Rebecca Farnsworth, Deputy

Library Trustees

Diane Gravel, 2022
Chris Wilkie, 2020
Anita Ross, 2021
Joyce Jardin, Alternate, 2020

Emergency Management

Kenneth Miller, Director
Dan Gilman, Deputy
Sandy Moulton, Secretary

Conservation Commission

Alisoun Hodges, 2020
Myrtle Lewis, 2022
John Gallagher, 2021
Al Lewis, 2021
Gerald Sobolewski, 2020
Frederic Johnson, 2022

**TOWN OF THORNTON
THE STATE OF NEW HAMPSHIRE
2019 THORNTON ANNUAL TOWN MEETING MINUTES**

Tuesday, March 12, 2019

The polls were opened at the Thornton Town offices located at 16 Merrill Access Road, Thornton, NH at 8:00 am by Moderator Robert MacLeod. The polls remained open until 7:00 pm.

The total number of registered voters on Checklist: 2092

New Voters: 3

Ballots Cast: 238

To the inhabitants of the Town of Thornton in the County of Grafton in said state, qualified to vote in the town affairs and to act upon the following subjects:

Article 1: To choose all necessary officers for the ensuing year.

OFFICIAL ELECTION RESULTS

<p><u>Select Board Member</u> 3 Year Term, One Position Joseph Monti 115 John Paul-Hilliard 108</p>	<p><u>Trustee of Trust Funds</u> 3 Year Term, One Position Anthony Torino 191</p>	<p><u>Cemetery Trustee</u> 3 Year Term, One Position Peter Laufenberg 121 Duncan Booth 95</p>
<p><u>Library Trustee</u> 3 Year Term, One Position Write In: Diane Gravel 29</p>	<p><u>Overseer of Public Welfare</u> 1 Year Term, One Position Marianne Peabody 204</p>	<p><u>Town Clerk</u> 1 Year Term, One Position Donna Monti 204</p>
<p><u>Trustee of Trust Funds</u> 2 Year Term, One Position Write In: Ralph Bradley 9</p>	<p><u>Planning Board Member</u> 3 Year Term, Two Positions Peter Laufenberg 157 Donna O'Donnell 138</p>	<p><u>Supervisors of Checklist</u> 6 Year Term, One Position Mary Pelchat 136 Clarissa Uttley 51</p>

2019 THORNTON ANNUAL TOWN MEETING MINUTES

Warrant Articles

Zoning Amendment 1:

Are you in favor of the adoption of **Amendment No. 1** as proposed by the Thornton Planning Board for the Thornton Zoning Ordinance as follows:

Article XV Flood Plain - SECTION IV: CONSTRUCTION REQUIREMENTS

Article XV Flood Plain - SECTION VII: OTHER PERMITS

Article XV Flood Plain - SECTION XI: DEFINITIONS

Use of term:

Change “**Building Permit**” to “**Zoning Compliance Application**”

Recommended by the Planning Board.

YES __174__

NO __42__

Zoning Amendment 2:

Are you in favor of the adoption of **Amendment No. 2** as proposed by the Thornton Planning Board for the Thornton Zoning Ordinance as follows:

Revise Article II: DEFINITIONS (A) Accessory Apartment - rename to be Accessory Dwelling Unit (ADU)

Revise Article VIII GENERAL PROVISIONS (A) Accessory Apartments - to rename Accessory Apartment to Accessory Dwelling Unit (ADU), add statutory references, clarify the purpose of the provision, define ADUs, and allow ADUs that are not only within a single-family home, but also those that are attached to a single-family home, provided there is an interior door connecting the ADU and the single-family home.

Recommended by the Planning Board.

YES __172__

NO __43__

2019 THORNTON ANNUAL TOWN MEETING MINUTES

The Thornton Town Meeting convened at the Thornton Central School on Saturday, March 16, 2019 at 10:00 am to act on the remaining articles of this warrant.

Voters Present: 78

Saturday, March 16, 2019

The Town Meeting was opened at 10:00 am by Moderator Robert MacLeod. Moderator MacLeod shared that there were email sign-up sheets at the front desk. By sharing their email addresses with the Town of Thornton they would receive updates once a month of important notices or events happening in the Town of Thornton. He also directed their attention to handouts relative to the new Security Alarm Ordinance recently adopted by the Town of Thornton which were also on the front desk.

Moderator MacLeod then led the Pledge of Allegiance. Moderator MacLeod introduced the following individuals representing the Town: Town Clerk Donna Monti, Town Administrator Debra Shepard, Select Board Chair Roy Sabourn, Select Board member Marianne Peabody, Select Board member Brad Benton, Select Board member Jack Gaites, Supervisors of the Checklist Cindy McAuley and Gloria Kimball

MOTION: To permit non-residents and unregistered voters to speak at the meeting for the purpose of information and clarification of the articles at appropriate times.

Moved: Bill DeLeo

Seconded: Mark Fischler

Discussion: None

Motion carried by majority vote.

MOTION: To waive the reading of the warrant in its entirety.

Moved: Ralph Bradley

Seconded: Kate Hadaway

Discussion: None

Motion carried by majority vote.

2019 THORNTON ANNUAL TOWN MEETING MINUTES

Article #3: Shall the town modify the provisions of RSA 72:35 for an optional tax credit of \$2,800 for a Service-Connected Total Disability on residential property? The Board of Selectmen recommends this article. (Majority vote required).

Motion: Ralph Bradley

Moved: Bob Gannett

Discussion: Resident Karl Haartz stated that the State of NH just recently passed a bill raising the limit on this exemption from \$2,000 to \$4,000 and he proposed an amendment to this article.

Amendment: To raise the amount of the total disability exemption from \$2,800 to \$4,000.

Motion to move this amendment forward: Anita Ross

Moved: Robert Ross

This amendment moved by majority vote. Article #3 shall now read:

Article #3: Shall the town modify the provisions of RSA 72:35 for an optional tax credit of \$4,000 for a Service-Connected Total Disability on residential property? (Majority Vote required).

Motion to move as amended: Karl Haartz

Moved: Anita Ross

Discussion on Amendment: Resident Bill DeLeo asked if there would be any impact on the current budget. Chairman Sabourn responded that there would be a small budget impact as a result of this amendment. There are currently 7 residents who currently have this credit. He went on to explain that the State of NH allows a municipality to adopt this credit at an amount between \$2,000 and \$4,000. The Town of Thornton has in the past adopted this credit at approximately 2/3 what the State allows. Chairman Sabourn stated that the \$2,800 amount was put forward by the board to keep this credit in the 2/3 range. He said he does not feel this change will cause any shortfall in the budget. Bill DeLeo asked for a poll of the board on their thoughts on this subject. Chair Roy Sabourn, Select Board members Peabody and Benton all supported the \$2,800 amount for this credit. Selectman Benton went on to explain that the suggested amount of \$2,800 is double what it was in the past at \$1,400. Chair Sabourn went on to clarify that the Optional Standard Veterans Credit of \$500 is not automatic and residents need to apply for it and meet certain guidelines as established by the State of NH. Residents would also need to apply for this Optional Service-Connected Total Disability credit and meet certain criteria. Residents can qualify for both of these veteran credits. Resident Sally Davis asked for clarification on what would the process be if residents voted no on this amendment today. The Moderator explained that if residents voted no on this amendment today, the article would be killed until the next election unless another motion was made to go back to the \$2,800 amount.

2019 THORNTON ANNUAL TOWN MEETING MINUTES

Motion made to vote on the amendment as presented: Sally Davis

Moved: Robert Ross

Motion carried by majority vote.

Article #4: To see if the Town will vote to modify the current Part Time Highway Department Position (32 hours) to a Full Time Highway Department Position (40 hours) with benefits and to furthermore see if the Town will vote to raise and appropriate the sum of **twenty thousand six hundred and seventy four dollars (\$20,674)** to compensate for the additional wages and benefits for this position becoming full time on or after May 1, 2019. This position will be incorporated into the Highway Department annual operating budget starting in 2020. The Board of Selectmen recommends this article. (Majority vote required).

Motion: Bill Deleo

Moved: Joe Monti

Discussion: Mary Anne Medaglia asked how many highway employees are there at this time. Chairman Sabourn responded that there are currently 3 full time employees and by hiring another full-time person the town will no longer have to rely on subcontractors.

Motion carried by majority vote.

Article #5: To see if the Town will vote to change the purpose of the existing Road Paving, Construction and Repairs Capital Reserve Fund to **Emergency Road Paving, Construction and Repairs Capital Reserve Fund** and to further clarify the purpose of this fund is for paving, construction and repairs due to emergency or unforeseen events. To further designate the Board of Selectmen as agents to expend these funds. The Board of Selectmen recommends this article. (2/3 vote required)

Motion: Joe Monti

Moved: Bill DeLeo

Discussion: Sally Davis asked the board to clarify the difference. Chairman Sabourn explained the reason for this request.

Motion carried by 2/3 vote as stated by Moderator.

2019 THORNTON ANNUAL TOWN MEETING MINUTES

Article #6: To see if the Town will vote to raise and appropriate the sum of **fifteen thousand dollars (\$15,000)** to be added to the existing Assessing Capital Reserve Fund. The Board of Selectmen recommends this article. (Majority vote required).

Motion: Bill DeLeo

Moved: Bob Gannett

Discussion: Resident John Palmer asked for clarification on the purpose of this fund. TA Shepard explained this fund is for the cost of the revaluation conducted by our contracted assessing firm, Avitar, which is done every five years.

Motion carried by majority vote.

Article#7: To see if the Town will vote to raise and appropriate the sum of **forty-five thousand dollars (\$45,000)** to be added to the existing Fire Truck/Rescue Vehicle/Equipment and Major Maintenance Capital Reserve Fund. The Board of Selectmen recommends this article. (Majority vote required)

Motion: Bob Gannett

Moved: Bill DeLeo

Motion carried by majority vote.

Article #8: To see if the Town will vote to raise and appropriate the sum of **fifty thousand dollars (\$50,000)** to be added to the existing Police Cruiser and Cruiser Equipment Capital Reserve Fund. The Board of Selectmen recommends this article. (Majority vote required).

Motion: Kate Hadaway

Moved: Alfred Duguay

Motion carried by majority vote.

Article #9: To see if the Town will vote to raise and appropriate the sum of **one hundred and sixty thousand dollars (\$160,000)** to be added to the existing Highway Vehicle Equipment and Major Maintenance Capital Reserve Fund. The Board of Selectmen recommends this article. (Majority vote required).

Motion: Nathan Hadaway

Moved: Gerald Gateman

2019 THORNTON ANNUAL TOWN MEETING MINUTES

Discussion: Resident Al Lewis asked for clarification as to what these funds are used for. Chairman Sabourn answered that these funds are used for large highway department purchases like trucks, plows, etc.

Motion carried by majority vote.

Article #10: To see if the Town will vote to raise and appropriate the sum of **two million nine hundred and fifty-seven thousand, four hundred and seventeen dollars (\$2,957,417.00)** to support town operations for the 2019 year. Said sum does not include special or individual articles. (Majority vote required)

Motion: Bob Gannett

Moved: Karl Haartz

Discussion: Resident Sally Davis asked if there were any updates relative to the Transfer Station improvements. Chairman Sabourn informed everyone that the Town was waiting on a bid from a local contractor and was confident one would be received shortly. Chairman Sabourn stated that there is money in the Town of Thornton CIP for Thornton's share of this project. Chairman Sabourn reminded everyone that Campton and Ellsworth will also share in the cost of these improvements at their respective percentages.

Resident Steven Babin spoke about the importance of zoning enforcement and asked the board to consider a budget item for this in next year's budget. Chairman Sabourn stated that the board would discuss and consider this for next year's budget.

Resident Barbara Patterson then raised a concern about the tree that is down in Pine Grove cemetery and who is responsible for taking care of this. Chairman Sabourn stated that the Cemetery Trustees would be responsible but there would need to be discussion on where the funds would come from in their budget as he did not believe they have a line item for tree removal. He stated that the newly elected member of the Cemetery Trustees is present today and he is confident he will bring this concern back to the trustees. There was further discussion relative to this issue.

Resident Chelsea Avery asked why the cemetery is not plowed in the winter. Chairman Sabourn stated that there has always been concern that people driving in the cemetery in the winter can do damage to headstones because the road is not clearly marked. Not plowing cemeteries in the winter is a very common practice in NH and the Town of Thornton has never plowed in the past.

Motion carried by majority vote.

2019 THORNTON ANNUAL TOWN MEETING MINUTES

Article #11: To see if the Town will vote to discontinue completely and absolutely the Class VI highway, roadway, street or thoroughfare between US Rte. 3 and Mirror Lake Road further identified as the “northern spur” or a portion of “Old Mirror Lake Road” running between and along the land now or formally of Pitman and the land now or formerly of Kosoff. (Petition article)

Motion: Steve Babin

Moved: Alfred Duguay

Discussion: Resident Bill DeLeo asked what does this mean in town responsibilities. Petitioner Alfred Duguay states that the road was closed back in 1985 subject to gates and bars and since then, the abutting owners have plowed and maintained the roadway, the Town has not. The abutters want to have a business there and want the road closed permanently. He further states that this will not affect any residents. Resident Arthur Gross states he wants the road left as is in case the spur needs to be used due to flooding issues in the future. Resident Robert Ross who lives on Mirror Lake Road states that the road floods often and the gates and bars had been previously placed but residents of the old store have added more barricades. He stated that when the gates and bars were placed, the road was closed to vehicle traffic but not pedestrian traffic. Chairman Sabourn stated he has reviewed the minutes of the March 1985 town meeting on which an article relative to this road was voted on. The minutes stated that the Town would throw up and discontinue the Northern Spur and place gates and bars. The article passed but it appears it was defective because only one process can be used-either discontinued or subject to bars and gates but not both. Gates and bars mean that those residents that have a need or desire, can remove gates and bars and travel at their own risk, but must replace gates and bars. As of right now, it remains a Town road. If this petition article passes, all public use will be discontinued and the abutters will have the right to claim the land under the road. The town will no longer have a claim to that road. Mr. Ross stated that he does not think it is right for the Town to just give away the right to this property when the public has been denied access to it for at least the last 10 years due to abutters blocking it with personal property being piled there and more gates and bars added. Mr. Duguay then stated that the only thing stopping people from walking through there is the growth of trees and a downed tree blocking access.

Motion made to call the question by Peter Laufenberg

Moved: Joe Monti

Motion carried by majority vote.

OTHER BUSINESS

Bill DeLeo asked if the planned Transfer Station renovation would have any impact on services at the station. Chairman Sabourn stated that he does not believe so because any work that would have to be done that could potentially disrupt service could be done on a day when the Transfer Station is closed.

2019 THORNTON ANNUAL TOWN MEETING MINUTES

Bill DeLeo asked for an update on the Economic Development Committee. Chief Kenneth Miller responded that he and Brian Regan, Town Planner, have been meeting relative to this and working on finding ways to bring new things to Thornton. He believes there should be more for residents to do in town, more business, and maybe a park area with a gazebo, etc. Chief Miller stated that they are looking for interested residents who would like to join this committee and encouraged anyone interested to stop by Town Hall.

Chairman Sabourn informed residents that a new Events Committee has been formed by residents and they are trying to come up with ideas to improve the town, have more events, improve community spirit, develop more programs for children, etc. They have a small budget and are looking for residents interested in serving on this committee. Anyone interested is encouraged to stop by Town Hall. Chairman Sabourn thanked the Events Committee for supplying the refreshments for this meeting.

Cindy Schofield questioned use of old meeting house and field. Chairman Sabourn advised that there is nothing on the Board's agenda at this time relative to the use of this building. He said that there were some erosion issues under the building which have been addressed. The parking lot is being used by patrons of the ball field. As far as he knows, there are no ongoing plans at this time. Ms. Schofield suggested that the economic development committee and/or events committee should maybe put this on their radar for future possible development.

Chairman Sabourn let everyone know that the Beautification Committee is also looking for residents to serve on this committee and encouraged anyone who may be interested to stop by Town Hall.

Chairman Sabourn thanked the PTO for also contributing refreshments to this meeting.

Motion to adjourn: Bill DeLeo

Moved: Alfred Duguay

Meeting was adjourned at 11:22 AM

Given under my hand and seal this 9th day of April, 2019.

Respectfully Submitted,

Donna J. Monti

Town Clerk
Town of Thornton



2019 SUMMER PROGRAM REPORT

This past Summer marked our 30th year providing quality adventure programming for the town of Thornton. Our Summer Adventure Program staff is very excited to begin planning for the 2020 program. In 2019, we had a total of 75 registered campers for the Thornton Central School Summer Program. On a typical day we averaged 40 plus campers. All summer camp staff and volunteers have yearly background checks along with attending water safety and/or First Aid and CPR training. In addition, we had two certified lifeguards on staff. The goal for summer camp 2020 is to have all staff lifeguard certified.

Last summer, Adapt ran two summer programs. One geared towards 1st-4th graders, the other, geared toward the middle school, 5th-8th. The two programs ran at the same time with the same hours. Having this switch in running two programs gave staff the opportunity to plan trips more fitting to the campers' age and needs. Even with two programs running, Adapt combined certain days, both at TCS and on field trips were the whole camp was together.

Summer programming for 2020 will run Monday through Friday with drop off at 8:30 a.m. and pick up at 3:30 p.m. The program is open to Thornton students entering grades 1-8. As tradition continues, Adapt will be going on at least two field trips every week. Typically, field trips will be Tuesdays and Thursdays. On Mondays, Wednesdays and Fridays, campers will be staying at TCS. Each morning counselors will greet the campers for sign-in and some playground time. Attendance is then taken with an overview of what the day will be like, followed by the ever-popular energizer or an icebreaker! These activities are a great way to kick off a field trip or fun-filled day at TCS.

In 2020, Adapt will continue with the two programs running along with adding the YLTA program for students in 7th-9th grade. The Youth Leadership Through Adventure Program will provide students the ability to work on their leadership skills three days a week, by volunteering their time helping out and mentoring the younger grades, and then one day a week giving the opportunity to go on different activities such as hiking, kayaking, and/or rock climbing. Adapt will continue with six weeks of programming. As always, each week will be a different theme that will be based on developing participant's skills in team building, leadership, communication, nature awareness, fitness activities, arts and crafts, and much more!

Keeping with tradition, Adapt will host "Adapt's Got Talent" and a BBQ to wrap up summer programming. Campers will be involved in the preparation and participation of Adapt's Got Talent. Campers always put hard work into what is always an unforgettable performance for fellow campers, counselors and parents. It's a perfect way to round out a great summer!



2019 SUMMER PROGRAM REPORT

In addition to some changes in the Summer Program, Adapt is fortunate to be leasing a facility in Campton that is used as the basecamp of our operations. Here, Adapt houses all of our vehicles, equipment, office space, as well as gathering spot for many programs. The TCS after school program is also run through this facility. The after-school program runs from 2:40-5:00 Monday through Friday throughout the school year.

Be on the lookout for newsletters and updates on all programs at our website www.adaptnh.org!

Respectfully submitted,

Sean O'Brien

Executive Director

Lynn Tilden

Adventure Program Director

2019 BEAUTIFICATION COMMITTEE

Our Mission Statement is: A community-based group dedicated to the visual enhancement of the town of Thornton.

Our meetings are held four times a year (May, July, September and November as needed) on the second Monday at 6:00 PM at the Town Hall. New members are always welcome.

The 2019 year was a very productive one for the Beautification Committee. Through the collective efforts of the committee members and the generosity of community businesses we accomplished the following:

- Weeding of the front garden at Town Hall was accomplished by several members.
- The spreading of mulch for the front garden was completed, a special thank you to the Thornton road agent for his help in getting the mulch to Town Hall.
- Placement of a granite stone in the front garden, a special thank you to Doug and Leigh Johnston of L.E. Johnston Construction, Inc. for their generous donation of the stone, delivery and help in placing the stone.
- New solar lights were placed in the front garden
- We worked with Transfer Station personnel to beautify the Transfer Station “Enter and Exit gates” by placing silver “trash cans”. A special thank you to the transfer station personnel in filling the cans with dirt for planting and placing them at the gates for community members to enjoy.
- Members planted and helped care for the plants that were planted in the “trash cans”. A special thank you to Sharon Davis, owner of The Country Lady Bug Greenhouse for her generous donation of plants to fill the trash cans.
- Plaques were placed in the gardens commemorating the Scrimshaw family for their generous donations of lilies and plants to the town, and to the Johnston’s for their generous donation of the granite stone.
- We donated new lights for the town Christmas tree to the towns Event Committee.
- We welcomed two new members in 2019.

In 2020, the committee looks forward to providing town department heads with any support needed. We plan to continue to beautify the Transfer Station with our “trash can” flowers, and will look at what can be provided to beautify the town flag poles and the Veteran’s memorial.

All are welcome as we begin our 10th year.

2019 THORNTON BOARD OF SELECTMEN REPORT

In a very close race, Joe Monti edged out John Paul-Hilliard for the open position on the Select Board last March. We miss John's wisdom, particularly relative to highway department issues, and thank him for his years of service to the town. We also wish him and Michelle a happy retirement. Joe has brought fresh ideas to the Board and is rapidly "learning the ropes" of the job. He also currently serves as the Chairman of the Zoning Board of Adjustment.

The three-year Intergovernmental Agreement relative to the operation of the Campton, Thornton and Ellsworth Fire Department was approved and implemented in the spring. The new agreement reflects revisions to the shares of cost each community is responsible for, with Thornton's share increasing somewhat to fairly reflect population and valuation adjustments. The sister communities were kind enough to allow the cost adjustments to be implemented incrementally through the three-year term of the agreement so as to not severely impact our CIP program and 2020 budget.

Throughout the year, the Board has been working with residents living on Weeping Birches Lane in Waterville Estates in an effort to bring that road to an acceptable standard in order for the town to take over ownership and maintenance of that road. Some things that needed to be accomplished were surveying work and the drafting and execution of several deeds and easements. All of these items have to be completed before the Board of Selectmen can formally accept the road. At the time of this report, the Board is waiting on receipt of one more signed easement. The Board thanks the affected residents for their patience and wants to extend a very special thank you to Maureen Patti, for her dedicated perseverance and assistance in working to acquire all of the necessary signatures on the required documents.

Multiple meetings have been had with representatives of the White Mountain National Forest relative to their proposal for projected logging jobs in Thornton Gore and Mill Brook Valley throughout the year. The primary concern of the Board and residents appears to be the impact the projects will have on the town roads and bridges. As of this date, there has been no formal confirmation that the projects will happen.

In May, we were saddened to hear of the passing of Arthur Gross. Arthur served his town as a Selectmen and was the first paid Town Administrator for over four decades. As seemed fitting, his memorial service was the first to take place in the Pine Grove Cemetery after the erection of the new flag pole on the hill. He would have been pleased. A second pole was also erected at the Mad River Cemetery this spring.

There was increased construction throughout the year. The Board wants to remind our citizens that most construction requires approval of a Zoning Compliance Application prior to any work being commenced.

The flood control culvert project was completed by the Highway Department at the junction of Hazelton and Mill Brook Roads last summer. We are hopeful the installation will prevent any future road wash-outs at that location.

The new bridge over Mill Brook on Covered Bridge Road was granted a Certificate of Final Completion in July. HEB Engineering and Daniels Construction are to be complemented for a job well done.

2019 THORNTON BOARD OF SELECTMEN REPORT

The total cost for the project including all vendors and state permitting was \$733,804.38. The State of NH Bridge Aid paid \$573,362.48 and the Town of Thornton paid \$160,441.90.

An Events Committee was formed by residents and the various events appear to have been well received. We expect more great things to come from this group.

A contract was entered into with Dumont Construction for the addition and renovations to the Transfer Station. The project is well under way and the employees are looking forward to having much needed improved working conditions.

Due to the small meeting room at the Town Hall, the Thornton School Board generously granted the Select Board's request to hold all four elections for 2020 at the Thornton Central School. Large voter turnout is anticipated for both the Presidential Primary and the General Election and the town's meeting room space is not adequate for all the polling booths necessary to satisfy state law voting requirements.

The School Board also shared preliminary plans and thoughts relative to a proposed school expansion project with the Board of Selectmen in October. Anyone wishing further updates or information relative to their proposal should go to the school's website or to a School Board meeting.

The foregoing items are only a small snapshot of issues your Board of Selectmen has dealt with over the last year. We encourage all citizens to visit our new, greatly improved town website for current information and to read full minutes of all Board of Selectmen meetings which are posted for inspection. Citizens are also always welcome to attend meetings should they desire to do so.

In closing, we wish to thank all town employees, volunteers and elected officials for their continued contributions to the professional and efficient operation of our town

Respectfully submitted,

Your Thornton Board of Selectmen



2019 CADY ANNUAL REPORT

Communities for Alcohol- and Drug-Free Youth would like to thank the town of Thornton for your support over the past year—together we are building possibilities, potential, and promise for our youth!

Addiction is one of the most complex issues facing New Hampshire today—the consequences of this epidemic are severe with overdose deaths stealing the lives of 471 people in 2018. Use of addictive substances during adolescence poses serious risks of harm, including interference with brain development and significantly increased risk of addiction. We must remember addiction is a progressive disease that's preventable. CADY works to build protective factors and reduce risk for our children and youth, and together with our community partners, we are accomplishing that important goal.

As I write this year's annual report, I am excited to share the progress we made this past year. We have built youth resiliency by providing asset-building, high-impact prevention programming and leadership training for hundreds of area students in grades 5-12. We also continue to provide our most vulnerable youth a second chance to learn, grow, and turn their lives around through our region's juvenile court diversion program, Restorative Justice. Many of the youth referred to Restorative Justice are already struggling with substance use disorders—this vital intervention is preventing entry to the addiction pipeline and saving lives.

Your support this year allowed CADY to continue the implementation of the Parent Advisory Council (PAC). We know the earlier we provide education the greater the likelihood of preventing high-risk behavior before it starts. Parents are the first line of defense and we are proud to work with this empowered network to provide vital information and resources to parents of children as young as toddlers. We also continue to promote the permanent Rx Medication Drop Box at the Plymouth Police Department where Pemi-Baker area residents are safely disposing of unwanted or expired prescriptions to prevent the diversion of potentially harmful drugs to children and youth. We are proud to collaborate with the Plymouth Police Department, Speare Memorial Hospital, and the Central NH Public Health Network on this important prevention initiative, so let's TAKE IT TO THE BOX!

Our community outreach includes an ongoing media campaign designed to raise awareness on substance misuse and solutions with CADY Corner submissions to the Record Enterprise, school newsletters, and the PennySaver, as well as social media sites, Facebook and YouTube. We also host a video library and other outstanding resources for parents and community on our website: cadyinc.org.

Beyond our primary prevention mission, our work with the Substance Use Disorders Continuum of Care included helping to launch Plymouth Area Recovery Connection at Whole Village Family Resource Center; spearheading the Rural Communities Opioid Response Consortium; providing resources to families of children struggling with addiction so they can access services that may save their children's lives; and hosting numerous community trainings.

2019 CADY ANNUAL REPORT

While we are grateful for our many successes, we have a long way to go. Together we can protect our children and erase the devastating headlines of addiction and overdose deaths by stopping the problem before it starts.

Thank you, Thornton, for your ongoing support of prevention and active participation!

Sincerely,

Deb Naro

Executive Director

2019 CAPITAL IMPROVEMENT PROGRAM COMMITTEE

Thornton's Capital Improvements Program (CIP) is a tool used for planning capital expenditures. The CIP's "Total Capital Requirements" spreadsheet is a 10-year schedule of anticipated capital expenditures (tangible assets or projects that cost at least \$10,000 and have a useful life of at least five years). The "Reserve Calculation" spreadsheet represents the capital reserve balances that are level funded each year in the amount of \$270,000. While the total expenditures for each year on the "Requirements" spreadsheet are variable, level funding the "Reserve" funds each year controls a portion of the tax rate and contributes to savings in the form of finance costs.

The CIP insures sound fiscal and capital planning by classifying projects according to their urgency and need for realization. This process requires the involvement and cooperation of all municipal departments. The committee begins the CIP process by asking department managers to submit their capital requests. Each department meets with the Town's Select Board to review their proposals. The CIP committee then receives the capital requests, which are evaluated and prioritized. Over a period of several months, the "Total Capital Requirements" spreadsheet is created and revised as needed. We also meet with the Select Board to update them on our progress, and to discuss any issues encountered in developing the plan. The Capital Reserve balances are updated at year end and the "Reserve Calculation" spreadsheet is finalized. After presenting the plan to the Select Board, the committee meets to discuss and approve the final version of the plan.

This year the Committee took steps to protect the plan against the impact of inflation. Beginning in 2021, the plan will apply a 2.5% annual increase to any project whose cost is not set by contract. In order to cover the cost of inflation, the annual funding of the capital reserve accounts will increase from \$270,000 to \$300,000. There are vacancies on the CIP Committee, and interested citizens should contact the Town office for information about joining. We meet monthly, May-December.

I would like to thank the Committee members for their hard work and dedication this year, and for their patience to see this process through to the end. Thanks also goes out to the various boards, department staff and volunteers who work tirelessly on behalf of Thornton residents.

Respectfully submitted,

William DeLeo, Chairperson

Cindy Schofield

Joseph Monti

M Lewis

CAPITAL IMPROVEMENT PROGRAM COMMITTEE

Inflation Rate = 2.50%

Total Capital Requirements

Revised: Jan 18, 2020

2020 - 2029

	Highway	Mill Brook	Roads	Paving	Bridges	Fire	Police	Transfer	Building	Mapping	Assessing	Total
Calendar Year 2020												
Parcel Mapping Project Phase III										71,560		
Police Cruiser # 2							65,000					
Backhoe	125,000											
TOTAL	125,000						65,000			71,560		261,560
Calendar Year 2021												
Engine # 2						239,850						
TS Paving				35,875								
Ford 550 #2	92,250											
Sweeper Attachment	16,400											
Police Cruiser #3							66,625					
Ford F-250								15,920				
TOTAL	108,650			35,875		239,850	66,625	15,920				466,920
Calendar Year 2022												
Fire Station Renovation									10,505			
Command Vehicle #2						28,365						
Upper Mill Brook Upgrade		110,000										
TOTAL		110,000				28,365			10,505			148,870
Calendar Year 2023												
Engine # 4						251,990						
Excavator	53,845											
Grader	32,305											
TOTAL	86,150					251,990						338,140
Calendar Year 2024												
Assessing											120,000	
Ambulance #2						149,015						
Police Cruiser #1							71,750					
TOTAL						149,015	71,750				120,000	340,765
Calendar Year 2025												
Fire Dpt Utility Truck						20,365						
Dump Truck Body	45,255											
Ford 550 #3	90,515											
Police Cruiser #2							73,540					
TOTAL	135,770					20,365	73,540					229,675

CAPITAL IMPROVEMENT PROGRAM COMMITTEE

Inflation Rate = 2.50%

Total Capital Requirements

Revised: Jan 18, 2020

2020 - 2029

	Highway	Mill Brook	Roads	Paving	Bridges	Fire	Police	Transfer	Building	Mapping	Assessing	Total
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Calendar Year 2026

Ford 550 #1	92,775											
Police Cruiser #3						75,380						
Skid Steer								23,360				
TOTAL	92,775					75,380		23,360				191,515

Calendar Year 2027

Engine #3						278,150						
Mack 6 Wheeler	71,320											
TOTAL	71,320					278,150						349,470

Calendar Year 2028

F550 #2	97,470											
Front End Loader	60,920											
TOTAL	158,390											158,390

Calendar Year 2029

Assessing											135,000	
Engine #1						348,435						
Roadside Mower	31,220											
Police Cruiser #1							81,175					
Backhoe								42,460				
TOTAL	31,220					348,435	81,175	42,460			135,000	638,290

10 YEAR TOTAL	<u>809,275</u>	<u>110,000</u>	<u>0</u>	<u>35,875</u>	<u>0</u>	<u>1,316,170</u>	<u>433,470</u>	<u>81,740</u>	<u>10,505</u>	<u>71,560</u>	<u>255,000</u>	<u>3,123,595</u>
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CAPITAL IMPROVEMENT PROGRAM COMMITTEE

Reserve Calculation

Highway	Mill Brook	Roads	Paving	Bridges	Fire	Police	Transfer	Building	Mapping	Assessing	Total	Bond	LTP	Reserve	Total
\$199,374	\$52,427	\$49,182	\$36,116	\$166,820	\$78,427	\$46,509	\$24,629	\$58,218	\$47,767	\$35,415	\$794,884				
\$125,000	\$0	\$0	\$0	\$0	\$0	\$65,000	\$0	\$0	\$71,560	\$0	\$261,560				
\$31,000	\$0	\$0	\$0	\$0	\$153,000	\$32,000	\$6,000	\$0	\$28,000	\$20,000	\$270,000	\$0	\$0	\$270,000	\$270,000
\$105,374	\$52,427	\$49,182	\$36,116	\$166,820	\$231,427	\$13,509	\$30,629	\$58,218	\$4,207	\$55,415	\$803,324				
\$108,650	\$0	\$0	\$35,875	\$0	\$239,850	\$66,625	\$15,920	\$0	\$0	\$0	\$466,920				
\$60,000	\$7,000	\$0	\$23,000	\$0	\$130,000	\$55,000	\$0	\$0	\$0	\$25,000	\$300,000	\$0	\$0	\$300,000	\$300,000
\$56,724	\$59,427	\$49,182	\$23,241	\$166,820	\$121,577	\$1,884	\$14,709	\$58,218	\$4,207	\$80,415	\$636,404				
\$0	\$110,000	\$0	\$0	\$0	\$28,365	\$0	\$0	\$10,505	\$0	\$0	\$148,870				
\$40,000	\$51,000	\$0	\$10,000	\$10,000	\$105,000	\$50,000	\$0	\$10,000	\$0	\$24,000	\$300,000	\$0	\$0	\$300,000	\$300,000
\$96,724	\$427	\$49,182	\$33,241	\$176,820	\$198,212	\$51,884	\$14,709	\$57,713	\$4,207	\$104,415	\$787,534				
\$86,150	\$0	\$0	\$0	\$0	\$251,990	\$0	\$0	\$0	\$0	\$0	\$338,140				
\$75,000	\$0	\$0	\$0	\$0	\$170,000	\$20,000	\$0	\$15,000	\$0	\$20,000	\$300,000	\$0	\$0	\$300,000	\$300,000
\$85,574	\$427	\$49,182	\$33,241	\$176,820	\$116,222	\$71,884	\$14,709	\$72,713	\$4,207	\$124,415	\$749,394				
\$0	\$0	\$0	\$0	\$0	\$149,015	\$71,750	\$0	\$0	\$0	\$120,000	\$340,765				
\$25,000	\$0	\$0	\$0	\$46,000	\$140,000	\$49,000	\$10,000	\$0	\$0	\$30,000	\$300,000	\$0	\$0	\$300,000	\$300,000
\$110,574	\$427	\$49,182	\$33,241	\$222,820	\$107,207	\$49,134	\$24,709	\$72,713	\$4,207	\$34,415	\$708,629				
\$135,770	\$0	\$0	\$0	\$0	\$20,365	\$73,540	\$0	\$0	\$0	\$0	\$229,675				
\$130,000	\$0	\$0	\$10,000	\$0	\$40,000	\$70,000	\$0	\$0	\$0	\$50,000	\$300,000	\$0	\$0	\$300,000	\$300,000
\$104,804	\$427	\$49,182	\$43,241	\$222,820	\$126,842	\$45,594	\$24,709	\$72,713	\$4,207	\$84,415	\$778,954				
\$92,775	\$0	\$0	\$0	\$0	\$0	\$75,380	\$23,360	\$0	\$0	\$0	\$191,515				
\$52,000	\$0	\$0	\$0	\$0	\$200,000	\$48,000	\$0	\$0	\$0	\$0	\$300,000	\$0	\$0	\$300,000	\$300,000
\$64,029	\$427	\$49,182	\$43,241	\$222,820	\$326,842	\$18,214	\$1,349	\$72,713	\$4,207	\$84,415	\$887,439				
\$71,320	\$0	\$0	\$0	\$0	\$278,150	\$0	\$0	\$0	\$0	\$0	\$349,470				
\$120,000	\$0	\$0	\$15,000	\$0	\$115,000	\$0	\$0	\$0	\$0	\$50,000	\$300,000	\$0	\$0	\$300,000	\$300,000
\$112,709	\$427	\$49,182	\$58,241	\$222,820	\$163,692	\$18,214	\$1,349	\$72,713	\$4,207	\$134,415	\$837,969				
\$158,390	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$158,390				
\$90,000	\$0	\$0	\$15,000	\$0	\$70,000	\$40,000	\$50,000	\$10,000	\$0	\$25,000	\$300,000	\$0	\$0	\$300,000	\$300,000
\$44,319	\$427	\$49,182	\$73,241	\$222,820	\$233,692	\$58,214	\$51,349	\$82,713	\$4,207	\$159,415	\$979,579				
\$31,220	\$0	\$0	\$0	\$0	\$348,435	\$81,175	\$42,460	\$0	\$0	\$135,000	\$638,290				
\$90,000	\$0	\$0	\$15,000	\$0	\$155,000	\$30,000	\$0	\$0	\$0	\$10,000	\$300,000	\$0	\$0	\$300,000	\$300,000
\$103,099	\$427	\$49,182	\$88,241	\$222,820	\$40,257	\$7,039	\$8,889	\$82,713	\$4,207	\$34,415	\$641,289				
\$809,275	\$110,000	\$0	\$35,875	\$0	\$1,316,170	\$433,470	\$81,740	\$10,505	\$71,560	\$255,000	\$3,123,595				
\$713,000	\$58,000	\$0	\$88,000	\$56,000	\$1,278,000	\$394,000	\$66,000	\$35,000	\$28,000	\$254,000	\$2,970,000	\$0	\$0	\$2,970,000	\$2,970,000
\$103,099	\$427	\$49,182	\$88,241	\$222,820	\$40,257	\$7,039	\$8,889	\$82,713	\$4,207	\$34,415	\$641,289				

2020 CEMETERY TRUSTEES

New flag poles have been installed at both Pine Grove Cemetery and Mad River Cemetery in the late spring. We appreciate the positive comments received regarding this project.

Favorable weather throughout the summer helped us stay on budget, we thank our Cemetery Superintendent on keeping within the budget.

Lastly, we would like to thank Phyllis Holbrook for her many decades of dedication to Thornton's cemeteries. Phyllis's knowledge and history of the cemeteries in town will be missed. Thank you Phyllis.

Thornton Cemetery Trustees,

Peter A Laufenberg

Geraldine A Benton

Phyllis B. Holbrook (Resigned)

Wendy Johnston (Interim)

**COMPARATIVE VIEW OF TAX RATES
FOR THE PAST TEN YEARS
TOWN OF THORNTON**

<u>Unit of Government</u>	<u>2019</u>	<u>2018</u>	<u>2017</u>	<u>2016</u>	<u>2015</u>
Municipal	3.77	4.48	4.15	3.91	3.57
School- Local Funding	11.49	12.04	11.48	11.66	11.37
School- State Ed Fund	1.76	2.18	2.11	2.17	2.60
County	1.66	1.78	1.80	1.65	1.56
Combined Town Rate	18.68	20.48	19.54	19.39	19.10
Waterville Estates Village District	13.51	15.70	15.79	15.54	15.64
<u>Unit of Government</u>	<u>2014</u>	<u>2013</u>	<u>2012</u>	<u>2011</u>	<u>2010</u>
Municipal	3.87	3.80	3.80	3.64	4.27
School- Local Funding	10.79	10.59	10.64	9.93	9.13
School- State Ed Fund	2.36	2.45	2.25	2.35	2.38
County	1.77	1.50	1.63	1.39	1.38
Combined Town Rate	18.79	18.34	18.32	17.31	17.16
Waterville Estates Village District	17.12	14.79	14.17	12.65	13.71

2019 THORNTON CONSERVATION COMMISSION

2019 was a rebuilding year for the Thornton Conservation Commission (TCC) since it was reactivated in 2018. The current members are Myrtle Lewis (chair), Al Lewis, John Gallagher, Jerry Sobolewski and Alisoun Hodges (new). Fred Johnson has been accepted as a member, but he has not actively participated.

There were no wetland or construction permit reviews required for the Town of Thornton in 2019 (one of the primary functions of the TCC). The TCC met twice in 2019 in November and December. The Commission decided to meet more frequently and now has a standing meeting at Town Hall on the second Tuesday of the month at 3 PM. There are two projects that the TCC will work on in 2020: Promoting recycling and implementing a photo contest for Thornton (to improve outreach and awareness of the TCC).

The TCC 2019 expenditures were \$450; for the New Hampshire Association for Conservation Commissions annual renewal and training for Commission members.

The Thornton Conservation Commission will continue to be a resource for the Town and will improve outreach and education about natural resources and wildlife within the community.

Respectfully submitted,

Myrtle Lewis

Chair

2019 EMERGENCY MANAGEMENT DIRECTOR REPORT

Management Director- Police Chief Ken Miller

Deputy Emergency Director- Sgt. Dan Gilman

Secretary- Administrative Assistant - Sandy Moulton

In 2019, we had training for the smart board television located in the police department conference room and emergency operations center (EOC). Sgt. Gilman, Sandy Moulton and I went through the Emergency Operations Plan that was redone in 2018 and updated the contact list and identified additional resources needed in the event of emergency. However, we are still in need of a strong volunteer coordinator who can manage the volunteers during an emergency. This would include helping with opening and managing the shelter at the Thornton Central School, as needed. If anyone is interested in being a volunteer coordinator or just wants to volunteer their time during a disaster, please reach out to Administrative Assistant Sandra Moulton.

In 2020, we are planning a tabletop exercise with our local representative Paul Hatch of the New Hampshire Department of Homeland Security for disaster response and emergency operations plan review. We will also continue to seek more FEMA related training in 2020, as it becomes available.

Fortunately, in 2019 there were no significant storm related conditions that required the use of the emergency operations plan. Moreover, 2019 allowed for us to continue to prepare and plan for future emergencies that will impact the Thornton Community.

In Conclusion:

I appreciate the confidence that the Town of Thornton has placed in us as we continue our efforts in Emergency Management. Risk Assessment, mitigation, and preparedness are our continued goals for 2020. As stated in last year's town report, "Although we cannot predict the future, we can learn from the past storm events to help us to prepare and be ready to respond when the next incident occurs." Stay safe and thanks again for the support. If you have any questions or concerns, please let me know.

Respectfully submitted,

Kenneth P. Miller

Chief of Police/Emergency Management Director

2019 EVENTS COMMITTEE

The Events Committee has had an active first year. We participated along with the PTO to bring refreshments to the annual Town meeting in March. We were very thankful for the Town's support by voting to allow us to have a budget to work with during the year.

Our first big event was Discover Thornton held on May 18th. A scavenger hunt by car took several groups to different areas of the Town to "discover" the answers to clues. The event was enjoyed by everyone involved – the folks searching for clues, volunteers at each clue stop, our sponsors and the organizers of the event. What a fun day that was!

In August, we hosted a booth at National Night Out. We wanted to remind townsfolks about our new Committee and we had a signup sheet for volunteers.

The final event of the year was Light Up Thornton and the Tree Lighting Ceremony on November 30th. Fourteen residents and three businesses decorated in preparation of the bus tour that would be driving folks all over town to view the beautiful lights. Contest winners were Gail Fitzgibbon-Bizel of 29 Hidden Acres Rd. for residential and The Right Look for business. Each became the holder of the Snow Globe Trophy! Until next year...

We are pleased with our first year as a new Committee and look forward to the upcoming year. We are seeking volunteers and committee members to help us grow. Join us at Town Hall the first Monday of the month at 5:30 for a meeting. We look forward to seeing your smiling face and your help to bring a wonderful sense of community to Thornton.

Respectfully submitted,

Debbie Duffy

Chairperson

Wendy Johnston

Co-chair

Judy Rolfe

Treasurer

Kari Miller

Member

2019 FIRE CHIEF REPORT

Dear Residents,

With the closing of 2019, came the end to one of the most difficult years for the members of Campton-Thornton Fire Rescue. As many of you know, we lost one of our most active, respected and loved members, Captain David Lavoie, in November. The passing of Captain Lavoie left a significant void in the department, not only from the call perspective, but also from a management perspective. He would often take care of personnel issues, assist the full-time staff with mechanical repairs and was also a wealth of knowledge when it came to spec'ing new vehicles. He will be greatly missed by us all.

On that note, I would also like to mention the enormous outpouring of support during 2019. I sincerely thank our neighbors from Waterville Valley for the use of the Tower Truck during the funeral services, as well as Lin-Wood Ambulance and Woodstock Fire Department for covering the station during the escort of Capt. Lavoie to the funeral home and the funeral services. We also had many of our residents reach out with support and kind words to shed light during our darkest hour. For that, we will be forever grateful.

Aside from tragedy, 2019 was another busy year, handling emergency calls, training and maintaining equipment, to name a few. We saw some new faces come and some old faces go. In January, Chris Yaeger was hired as a full-time FF/Paramedic for the City of Laconia. Shortly after, Cyle Moore was hired in the Town of Bristol, as a full-time FF/AEMT. Lieutenant Tim Muldoon was hired in January, FF/EMT Paul Piscitelli was hired in March and FF/EMT Michael Swarbrick was hired in October. Although we hate to see members leave, it is great to see our members better themselves and their careers, and we wish all of them well in their new positions.

We responded to a total of 822 emergency calls this year, down slightly from last year, but still the 2nd busiest year on record. Significant calls to note were a tractor trailer that slid off the highway, spilling diesel fuel into a stream in April, as well as the deployment of swift water rescue personnel to Rumney and Hebron during a significant rain storm in July, and several building fires on Spring Hill and Osgood Roads in Campton, as well as Orris and Mill Brook Roads in Thornton. We also handled a brush fires on Ellsworth Hill Road in Campton and US Route 3 in Thornton. In April, we assisted with the evacuation of the Cheshire Medical Center in Keene, due to the loss of heat and hot water from a boiler explosion. Ambulance 2 transported a critically ill patient to Catholic Medical Center in Manchester. In July, Ambulance 2 transported a pediatric burn victim from Thornton to Children's Hospital in Boston.

EMS personnel evaluated a total of 477 patients during 2019, resulting in 151 ALS transports, 101 BLS transports, 14 ALS transfers, 17 BLS transfers and 187 patients declining treatment and transport. Of particular note, only 7 patients were transported by neighboring agencies, a drastic reduction from prior years, due to our second ambulance. Falls were the top dispatch reason followed by motor vehicle accidents with 75 and 46 calls respectively. Chest pain, breathing difficulty, strokes and psychiatric emergencies were also near the top of the list.

2019 FIRE CHIEF REPORT

In April, we purchased the new Car 1, a 2019 Ford F-150 and retired the original car 1, a 2004 Chevy Tahoe. The new unit features a much better layout for its use as a quick response unit and command center at large events. We were able to re-use some of the equipment from the old Tahoe, which brought the price tag to just under \$50,000.

In September, we purchased the new Ambulance 1, which replaced the 2007 Ford E-450/ Horton with a new 2019 Chevy G4500/ Arrow. This is the second unit that we have purchased from Arrow Manufacturing in Rock Rapids, Iowa. The unit features a refurbished box, which saved the department a significant amount of money over purchasing a newly built one. The savings allowed us to purchase a power load system, which is safer for both the patient and the provider. The total price tag was just under \$160,000.

This year we had 24 hour, in-station coverage for the months of January, February, July and August. In 2020, we are looking to add November and December, to essentially cover the winter. As I have mentioned many times in previous years, we need to add 2 more full-time positions to the roster. This will provide 24-hour, year-round, in-station coverage, which will reduce response times, especially at night. This need is predominantly driven by the limited availability of our on-call staff, and the increase in call volume in recent years.

I would like to thank everyone for their continued support. I would especially like to thank the members of the department for their continued dedication and hard work throughout the year. They have adopted the motto "Do It for Dave!" As always, if you have any questions or concerns, please feel free to contact me. Here's to a great 2020!

Respectfully submitted,

Daniel Defosses

Fire Chief
Campton-Thornton Fire Rescue



Campton-Thornton Fire Rescue

Calls 2019

Call Type	January	February	March	April	May	June	July	August	September	October	November	December	Total
Animal Rescue		1			1								2
Building Fire		2	3			1			1	1	1	3	12
1st Alarm Building		1			1		4				1		7
CO Detector W/Illness	1					1							2
CO Detector W/O Illness	1		1		1			2		2		2	9
Cover Engine	1	2	1				1		1				6
Emergency Transfer	1	1	1	3			1			1			8
Fire Alarm	3	4	4	3	1	12	6	9	2	9	14	1	68
Fuel Spill		2											2
Gas Leak Inside	1	1			2				1		1	1	7
Gas Leak Outside			1	1			1	1		1			5
Hazardous Condition	1	1		4	2		2	1			2		13
Ice Rescue				1									1
Medical	41	29	25	25	48	36	38	48	32	35	27	34	418
Motor Vehicle Fire		1	1					1	1		1		5
MVA	9	9	3	3	4	2	2	3	1	4	1	8	49
MVA Extrication									1				1
Odor Investigation			2										2
Outside Fire			1	1	4	3	3	1	2	4	1		20
Paramedic Intercept											1		1
Search				1				1			1		3
EMS Service Call	4	2	8	8	7	4	4	4	2	3	1	5	52
FD Service Call	9	1	4	7	3	3	6	3	1	4	6	2	49
Smoke In the Building	1	1	1				1		1	1	1	2	9
Smoke Investigation	1			4		1	3	2	1	1		4	17
Transformer Fire					1								1
Tree/ Wires Down	2	4	1	6		3	3	2	2	17	7	2	49
1st Alarm Technical Rescue							1						1
Water Rescue							3						3
Total	76	62	57	67	75	67	78	78	49	83	66	64	822



Campton-Thornton Fire Rescue

Calls 2019

	January	February	March	April	May	June	July	August	September	October	November	December	Total
By Community													
Campton	48	31	26	35	35	39	48	37	30	49	44	30	452
Ellsworth	2	1	1		1		1	3	3		1		13
Thornton	15	26	23	28	34	24	15	28	11	24	15	27	270
Plymouth	4	4	3	3	3	2	3	8	4	6	4	3	47
Rumney							3			1		1	5
Warren					1								1
Waterville Valley	3		2		1	1	2		1		1	1	12
Woodstock	1		1				1	1			1	1	6
Lincoln	2					1				1		1	5
Hebron							1						1
Wentworth							1						1
Groton							2						2
Keene				1									1
Holderness	1		1				1	1		2			6
	76	62	57	67	75	67	78	78	49	83	66	64	822

EMS Stats

Non-Transports	187
ALS Transports	151
BLS Transports	101
BLS Transfers	17
ALS Transfers	11
Paramedic Transfers	3
Transport by Mutual Aid	
Ambulance	7
Total Patients Evaluated by CTFD	477
Transports- Ambulance 1	114
Transports- Ambulance 2	169
Total Patients Transported by CTFD	283

CAMPTON – THORNTON FIRE DEPARTMENT

2019 BUDGET WORKSHEET

Acct	Campton-Thornton Fire Rescue	2019 Budget	2019 Expended	Proposed 2020 Budget
4220-000	Fire Chief FT	62,608	62,964	66,330
	Lieutenant FT	46,384	46,947	49,162
	Lieutenant FT	43,722	41,664	46,310
	FF/AEMT FT	41,371	31,686	37,886
	FF/AEMT FT	36,670	32,096	37,886
	Administrative Assistant	40,539	40,500	42,941
	Holiday (4 FT FFs)	7,761	6527	7,611
	Sub Total	279,055	262,384	288,126
4220-001	Call Company	45,150	40,869	39,455
4220-002	Night Call	30,360	32,340	25,320
4220-003	Overtime Full Time	39,298	28,003	41,924
4220-004	Special Detail	3,510	2,730	3,510
4220-006	Per Diem	65,250	80,953	92,025
4220-009	Longevity	2,850	2,850	2,850
4220-010	Tax Expense	22,569	18,034	29,677
4220-011	Unemployment Expense	500	37	500
4220-012	Retirement Expense	94,356	93,162	97,415
4220-013	Health, L&D Insurance	64,623	58,242	68,394
4220-015	Merit Pay	3,000	3,000	3,000
4220-030	Postage	550	220	600
4220-032	Office Supplies	7,400	7,224	7,400
4220-034	Legal Expense	2,000	-	2,000
4220-035	Computer Services	11,100	9,404	11,100
4220-036	Grants	-	-	1,500
4220-040	Insurance/ Deductible	34,000	32,251	34,000
4220-050	Telephone/ Internet	6,100	6,938	6,100
4220-052	Electric	8,000	9,238	8,000
4220-053	Heating	7,000	8,325	7,000
4220-060	Health & Safety	5,000	5,222	5,000
4220-061	Training	8,000	4,668	10,000
4220-070	Vehicle Fuel	13,000	15,495	13,000
4220-071	Vehicle Maintenance	25,000	51,704	35,000
4220-080	F.D. Equipment	8,000	7,637	9,000
4220-081	EMS/ Rescue Supplies	8,000	10,145	9,000
4220-082	Fire Gear	1,100	1,814	3,000
4220-083	Uniforms	2,000	3,904	4,000
4220-085	Equipment Maintenance	11,000	10,453	15,000
		807,771	807,246	872,896
	1/15/2020	Remaining = \$		525
		2019		2020
	W/ Additional 8 wks 24 hr Coverage			
	By Town	At 2019%		At 2020%
	Campton (54.5%)	456,391		475,728
	Ellsworth (2.5%)	24,233		21,822
	Thornton (43%)	327,147		375,345
		807,771		872,896

Report of Forest Fire Warden and State Forest Ranger

This past year we were fortunate enough to have favorable weather conditions in the spring and summer which limited the amount of wildfire activity throughout the state. Your local fire departments and the Division of Forests & Lands worked throughout the year to protect homes and the forests. The statewide system of 16 fire lookout towers continues to operate on high fire danger days. The towers' fire detection efforts are supplemented by the NH Civil Air Patrol when the fire danger is especially high.

Many homes in New Hampshire are located in the wildland urban interface, which is the area where homes and flammable wildland fuels intermix. Every year New Hampshire sees fires which threaten or destroy structures, a constant reminder that wildfires burn more than just trees. Homeowners should take measures to prevent a wildfire from spreading to their home. Precautions include keeping your roof and gutters clear of leaves and pine needles, and maintaining adequate green space around your home free of flammable materials. Additional information and homeowner recommendations are available at www.firewise.org. Please help Smokey Bear, your local fire department, and the state's Forest Rangers by being fire wise and fire safe!

The Forest Protection Bureau and local fire departments were very busy this year celebrating Smokey Bear's 75th year preventing wildfires. Many events were held at local libraries, in fact, this program was so successful we will be offering it again in 2020. We were fortunate enough to partner with the Northeast Forest Fire Protection Compact and bring the Smokey Hot Air Balloon to Franconia Notch in August. The weather was fantastic and hundreds of people got the chance to ride in the balloon! Smokey's message has always been about personal responsibility – remember his ABC's:

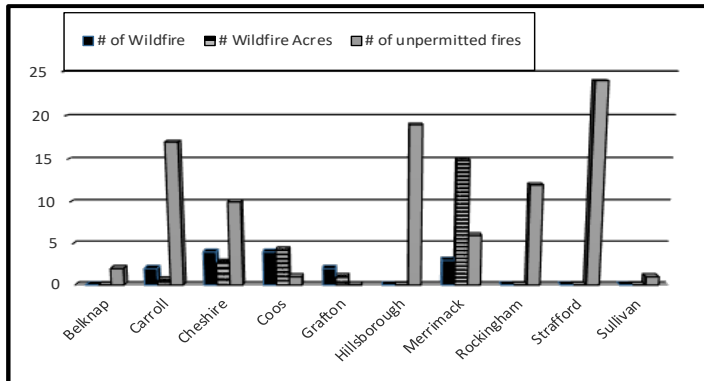


Always Be Careful with fire. If you start a fire, put it out when you are done.
"Remember, Only You Can Prevent Wildfires!"

As we prepare for the 2020 fire season, please remember to contact your local Forest Fire Warden or Fire Department to determine if a fire permit is required before doing ANY outside burning. Under State law (RSA 227-L:17) a fire permit is required for all outside burning, unless the ground is completely covered with snow. Fire permits are also available online in most towns and may be obtained by visiting www.NHfirepermit.com. The burning of household waste is prohibited by the Air Resources Division of the Department of Environmental Services (DES). You are encouraged to contact the local fire department or DES at 603-271-3503 or www.des.nh.gov for more information. Safe open burning requires your diligence and responsibility. Thank you for helping us to protect New Hampshire's forest resources. For more information please contact the Division of Forests & Lands at (603) 271-2214, or online at www.nh.gov/nhdf/.

2019 WILDLAND FIRE STATISTICS

(All fires reported as of December 2019)



Year	Number of Wildfires	Wildfire Acres Burned	Number of Unpermitted Fires*
2019	15	23.5	92
2018	53	46	91
2017	65	134	100
2016	351	1090	159
2015	143	665	180

* Unpermitted fires which escape control are considered Wildfires.

CAUSES OF FIRES REPORTED								
(These numbers do not include the WMNF)								
Arson	Debris Burning	Campfire	Children	Smoking	Railroad	Equipment	Lightning	Misc.
4	3	1	0	1	1	1	1	3

2019 THORNTON HIGHWAY DEPARTMENT

Looking back on 2019, the Town of Thornton was fortunate to not receive any major flooding or damaging storms to speak of. This allowed our department to remain productive, focusing on improvements and general highway maintenance rather than cleaning up storm damages. As winter maintenance came to an end in April, the plows and sanders were put away for the season. Throughout the spring time we swept roads and began grading dirt roads as they dried out.

As the summer months neared, we began preparing for the 2019 paving projects. In 2019, Tamarack, Sutherland Farm Rd, Diamond Ledge, Peaked Hill Pond Rd, and Banjo Drive were repaved. Prior to resurfacing, the department changed all the corroded metal culverts, cut and chipped the roadsides, and re-ditched to improve drainage.



Paving Sutherland Farm

After the annual paving projects were completed, the highway department began crack sealing a handful of roads. This is done by pouring a hot sealant into the cracks in order to prevent the damaging effects of water from getting in and freezing during the winter months. Some of the roads that were in good condition to seal were, Upper Mad River Rd, Snowood Dr., Rivendel, and Hidden Acres.



Throughout the fall, the department also resurfaced much needed sections of dirt roads throughout town by adding crushed gravel and blasting ledge products. The sections we focused on were mainly sloping areas that had been slowly weathered and washed away over many years.

To end 2019, I thank the staff within this department as well as all the others who work with us throughout the year. These relationships and efforts allow us to keep up with maintaining the infrastructure of Thornton's roadways.



Grading Sandwich Notch



Crack Sealing

Respectfully submitted,

John Kubik
Road Agent

2019 THORNTON PUBLIC LIBRARY REPORT

The library currently has 1,213 active library patrons. This is the highest number to date!

Our collection totals 12,534 lendable items in our building which includes books, audiobooks, movies, games, and cake pans. The Downloadable Library consists of a total 48,767 audio and e-books that our patrons have checked out in such large numbers that our cost per circulation decreased to twenty-one cents per circulation. We currently have 74 patrons using the Downloadable Library, 21 of whom are new users as of this year.

The library staff is available by appointment to assist patrons who are seeking help downloading and utilizing this service with their device. Thornton Central School students also have use of the Downloadable Library purchased by the SAU 48 school district using the Sora app. The popularity of this service has helped struggling readers who may listen to books while following along with a paper copy, enlarge text font of eBooks, and increase or decrease the speed of an audiobook.

This past year welcomed the launch of the New Hampshire State Library's new automated interlibrary loan system which went live the first week of October. There has been no automated system since early 2018. The launch of the new system has resulted in a sizable increase in the libraries looking to borrow materials from our library and made our ability to request items more efficient. Delivery has also sped up due to the ease of the system in which all library staff in our building is trained to use.

The 2020 Reading Challenge continues to be a popular list that patrons seek to complete by the end of the year. The list is available for pickup at the library.

Periodically a group of patrons who knit and crochet meet at the library to make squares for blankets to be donated locally. In mid-December a large quantity of about 600 squares were donated by a patron's late mother. Volunteers are currently coming in to help assemble these squares to donate the blankets locally.

The library staff was thrilled to once again be a part of the annual Trunk or Treat, National Night Out, Thornton Central School PTO events, and Light Up Thornton tours.

Our Summer Reading program theme, "A Universe of Stories," welcomed NASA ambassador, Sally Jensen, to share activities, stories and information about space. Attendees experienced Jedi Training and light sabre movement with Thornton Central School student, Patrick Gleich. This summer's theme is "Image your Story," which focuses on fantasy, folklore, and legends.

Respectfully submitted,

Nina Sargent

THORNTON PUBLIC LIBRARY BUDGET

Income	2019	2019 Spent	<u>Proposed</u> 2020
Town and School App	84,150.00	85,710.73	88,058.00
Trust Funds	112.00	0.00	0.00
Donations/Reimbursement	40.00	149.00	40.00
Copier/Fax	90.00	28.00	50.00
Lost/Damaged Materials/Refunds	20.00	19.99	20.00
Humanities Council Grant	0.00	0.00	0.00
Interest Income	0.00	0.00	0.00
Refund/Rebate	0.00	20.06	0.00
Book Fair	<u>600.00</u>	<u>0.00</u>	<u>0.00</u>
	85,012.00	85,927.78	88,168.00
<u>Expenses</u>			
Salaries	41,885.00	42,384.41	44,429.00
Health Insurance	8,196.00	8,550.82	9,319.00
NH Retirement System	3,073.00	3,087.94	3,336.00
Fica/Medicare	3,205.00	3,034.56	3,399.00
Administrative/Professional dev.	1,000.00	1,056.67	1,325.00
Advertisements	400.00	417.40	350.00
Books/ Materials	10,000.00	9,709.59	10,000.00
Children/ Teen/ Summer Reading programs	1,700.00	1,274.64	1,500.00
Community Programs/Promotion	250.00	1,416.10	1,500.00
Computer; supplies & expenses	300.00	489.73	250.00
Dues (Move to Prof Dev)	120.00	0.00	0.00
Furniture	100.00	0.00	100.00
Legal Fees	500.00	0.00	500.00
Postage	100.00	27.47	50.00
Supplies	900.00	1,724.72	900.00
Storage Facility 5X5	468.00	540.00	600.00
Telephone/Internet	1,800.00	1,817.54	1,650.00
Thank you & Bereavement	350.00	349.15	350.00
Custodial	2,000.00	2,105.66	2,100.00
Background Check	110.00	0.00	110.00
Equipment and Repairs	1,000.00	1,323.67	1,000.00
Fuel	1,800.00	1,627.48	1,800.00
Grounds	800.00	500.00	800.00
Plowing	2,700.00	2,700.00	2,700.00
Maintenance	<u>2,255.00</u>	<u>1,939.29</u>	<u>100.00</u>
Total	85,012.00	86,076.84	88,168.00

PEMI-BAKER SOLID WASTE DISTRICT

Brian Patnoe, Chairman
Jessie Jennings, Vice-Chairman
Erik Rasmussen, Treasurer
Danica Melone, Secretary

c/o 161 Main Street
Littleton, NH 03561
(603) 444-6303 ext. 2025
dmelone@nccouncil.org

2019 Annual Report

In 2019, Pemi-Baker Solid Waste District continued its cooperative efforts to promote waste reduction, increase recycling, and to provide residents with a means of properly disposing of their household hazardous waste (HHW).

The District held two (2) one-day HHW collections, one in Littleton on Sunday, August 4th and the other in Plymouth on Saturday, September 28th. A total of 241 households participated in the program and over 3,210 gallons of material was collected. The total expenses for 2019 HHW programming, which includes disposal costs, advertising, & insurance, totaled at \$21,477. The District was awarded a grant from the State of New Hampshire for \$5,026, received a \$5,000 donation from Casella Waste Management, and received \$500 in sponsorship from Littleton Chevrolet Buick. The net expenditures for the program were \$10,951.00 (a cost of \$0.39 per resident.)

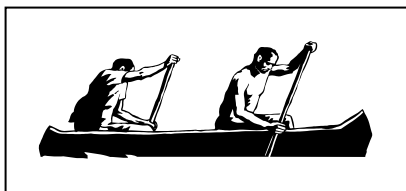
The district also coordinated two (2) fluorescent light bulb collections in the spring and fall, where all member towns were able to dispose of their bulbs and ballast. This year, fluorescent light bulb collections resulted in over 24,891 linear feet of fluorescent tubes being properly disposed of; as well as 780 bulbs; 2,047 units of ballasts and batteries; and 97 smoke detectors. The total cost for this effort was \$3,649.62 covered by district dues.

When selling your recyclables, be sure to call multiple brokers to ensure you receive the best price. Brokers also can offer a wide array of collection options (single-stream, co-mingled, split loads, etc) to best suit your recycling facility. What works for one town may not work for another, but no matter the circumstances, there are many possibilities for members to decrease waste and increase recycling efforts. We are very fortunate to have some of the best municipal recycling programs in the State as well as a knowledgeable and innovative group of facility operators. If your town has questions, issues, or concerns you would like to address, please use the resources you have available. New Hampshire the Beautiful offers grants to NH communities to help with the purchase of recycling equipment. Grants may total up to one-half of the purchase price of such things as balers, roll-off containers, collections bins, or other equipment that will assist a town in achieving a higher diversion rate. More information on the grant program is available at www.nhthebeautiful.org.

As always, citizens interested in participating in the development of the District's programs are welcome to attend the District's meetings. Information regarding the place and time of the meetings is available at all municipal offices and recycling centers. If at any time an individual community needs assistance in regards to their solid waste/recycling program, please contact the District by email at dmelone@nccouncil.org.

Respectfully Submitted,
Danica Melone, Secretary

2019 PEMIGEWASSET RIVER LOCAL ADVISORY



The Pemigewasset River Local Advisory Committee (PRLAC) has been designated as **the** group of appointed local representatives that oversees the Pemigewasset River corridor (one quarter mile on either side of the river) that traverses the municipalities of Ashland, Bridgewater, Bristol, Campton, Franconia, Franklin, Hill, Holderness, New Hampton, Plymouth,

Sanbornton, and Thornton. PRLAC members review and comment on state and local permits for activities impacting the corridor, and they communicate with municipalities and citizens regarding corridor management. The NH Dept. of Environmental Services (NHDES) is not staffed to visit most permit application sites, and they have asked PRLAC to perform this task for them. Site visits by PRLAC are conducted with the property owner or an agent. We often recommend some changes, but we have no authority to deny approval. In calendar year 2019, NHDES asked PRLAC to perform ten onsite visits at sites that had submitted applications for permits. The Lakes Region Planning Commission (LRPC) provides administrative and technical assistance to PRLAC.

The Pemi is a Class B river, meaning that it has high aesthetic value and is acceptable for swimming and other recreational activities, fish habitat, and for use as a public water supply after treatment. Our mission is to do those things necessary to maintain the Pemi's Class B water quality status. Historically, the Pemi has had a wide variety of surface water problems, and PRLAC has had much experience in identifying potential water quality issues before they become a crisis, and make suggestions for prevention and remediation.

Key Events: PRLAC remained focused on its role as intervenor in the Northern Pass permit application process. PRLAC representatives had the honor of being the last to provide oral testimony before the state's Site Evaluation Committee (SEC) just prior to the committee deliberating and rejecting the permit. PRLAC continued to provide testimony for the NH Supreme Court as it formulated its response to Northern Pass' request for reconsideration of SEC's decision. Finally, several PRLAC representatives celebrated the NH Supreme Court's decision to uphold the SEC's rejection of the permit for Northern Pass.

After the SEC completed its deliberations, PRLAC had an opportunity to focus on additional tasks. We were able to start taking up some of the items described in the "Pemigewasset River Corridor Management Plan" (<http://lakesrpc.org/PRLAC/files/PemiCorrMgmentPlan2013.final.pdf>). Specifically, those "Water Quality" action items of Appendix N were reviewed, and there were discussions on how to proceed with several of the activities that were identified in this section of the plan.

In 2019, PRLAC completed its 18th year of regular water testing on the Pemi and three of its tributaries. Water quality testing is in concert with NHDES' Volunteer River Assessment Program (VRAP). Testing takes place at 9 stations from Bristol to Thornton, and runs from April into September. Tests are conducted for Dissolved Oxygen, pH, Turbidity, Specific Conductance, temperature and chloride; all key elements in assessing overall river health. Periodic tests are also made for E coli, total phosphorus and nitrogen at popular recreation sites on the river.

2019 PEMIGEWASSET RIVER LOCAL ADVISORY

The five PRLAC volunteer members that participated in water sampling travelled over 500 miles in their own vehicles and contributed many hours of their own time to participate in this activity. The analytical results of the quality indicators show that water quality continues to be good, with the only exception being a lower than neutral pH at the majority of the sites tested. Historically, the pH levels show a tendency to be slightly acidic and below NHDES limits for water quality standards. Although the pH levels in 2019 were not any different from previous years, all other indicators were fine and consistent with the Pemi's historical profile, and the river remains in great shape. The full results of our testing are analyzed and posted on NHDES website (<https://www.des.nh.gov/organization/divisions/water/wmb/vrap/pemigewasset/index.htm>).

In mid-May SkiFanatiks hosted a river clean-up event with a good turnout of 20 people. They provided free kayak/canoe rental and shuttle services for anyone who agreed to pick up trash along the river from Memorial Bridge (Robins Nest Road) in Thornton to Branch Brook Campground in Campton. Refreshments and a 50/50 raffle followed the paddling. Consider joining us for the Pemi River Clean-Up Day in 2020!

Focus in 2020: As mentioned earlier, PRLAC will return to work on several goals described in the 2013 Pemigewasset River Corridor Management Plan. Four years ago, the focus was stormwater runoff and its implications, and we shall continue to focus on this with every permit application we review. Stormwater runoff is already creating problems in our region such as flooding, erosion, and non-point source pollution. We have also started the process of prioritizing additional work for the 2020 calendar year. This will likely include a return to seeking an update/revision to the "Pemigewasset River Corridor Management Plan". We anticipate that it may take up to two years to obtain the funds, identify the necessary resources, contemporize and then update and republish this valuable document. Lastly, PRLAC will be operating under new DES rules for how the state's Local Advisory Committees will respond to development along the identified river corridors. It may take some time to integrate those rules and operate under new scope and time requirements that DES now places on us.

This year PRLAC welcomed four additional members, and we continue to engage our river corridor communities. Each of the PRLAC towns may appoint up to 3 members to the Committee, and representation is encouraged.

PRLAC continues to benefit from the financial support we receive from the majority of the Pemi Corridor towns that we work most closely with. For that, we are very thankful! Your contribution goes directly towards protection of this key corridor resource. All corridor communities receive our monthly meeting agendas and minutes. PRLAC meets at 7 p.m. on the last Tuesday of the months of January through November; usually at Plymouth's Pease Public Library. All are encouraged to attend, and you can find out more information from the following website: <http://www.lakesrpc.org/prlac/prlacindex.asp>.

William Bolton, Chair
PRLAC

2019 PLANNING BOARD ANNUAL REPORT

In general, the role of the Planning Board is to provide for orderly growth and development with regard to land use matters within the town. The Planning Board's many responsibilities include:

- ❖ **Master Plan (NH RSA 674:2)**
- ❖ **Site Plan Review (NH RSA 674: 43 & 44)**
- ❖ **Subdivision (NH RSA 674: 35 & 36)**
- ❖ **Excavation (NH RSA 155-E)**
- ❖ **Zoning Amendments (NH RSA 674:16 & RSA 675:2-5)**
- ❖ **Scenic Roads (NH RSA 231: 157-158)**
- ❖ **Signs (Town Regulations)**
- ❖ **Home Occupations (Town Regulations)**



Regular meetings are held at the Town Offices on the third Thursday of each month beginning at 6:00 p.m. Throughout 2019 the Thornton Planning Board considered and addressed a variety of land use matters with the following results:

- **Site Plan** revision was reviewed and approved for the Falls at Mill Brook on Falls Road for Mountain River Development, LLC.
- Conditional approval was granted for a non-residential **Site Plan** for LCJ Holdings, LLC for the development of a maintenance garage and cold storage building within the Owl's Nest Resort off of NH Route 175.
- Conditional approval was granted for a non-residential **Site Plan** for Smitty's Heavy Duty Diesel Repair, LLC for the development of a diesel repair facility on the land located on Laundromat Road.
- **Site Plan** revision was reviewed and approved for LCJ Holdings, LLC for the development of a maintenance facility, cold storage and access way off of NH Route 175.
- A **Home Occupation** permit was conditionally approved for Kruse Elite, LLC to operate their occupation of providing health, wellness, personal training and acupuncture from the premises located at 50 Chickenboro Road.
- Conditional approval was granted for a non-residential **Site Plan** for LCJ Holdings, LLC for the development of a lake and road extensions on the land located within the Owl's Nest Resort.
- A **Home Occupation** permit was conditionally approved for Zachary Superchi to be permitted to offer small firearms repair at 23 Mitchell Road.

2019 PLANNING BOARD ANNUAL REPORT

- **Site plan** revision was reviewed and approved for LCJ Holdings, LLC for a reduction in size of the commercial structure(s) at the maintenance facility off of NH Route 175.
- A **Boundary Line Adjustment** was approved for properties located at Weeping Birches Lane.
- **Site Plan** revision was reviewed and approved for LCJ Holdings, LLC for the redevelopment/expansion of the existing parking area servicing the commercial structure(s) located at 40 Clubhouse Lane.
- **Zoning Ordinance Amendments** were considered and proposed by the board for vote in the Spring.

Citizen participation in the process is essential to maintaining Thornton's character. Through the work of our town boards and committees, with townspeople attending our meetings and providing comment and input, Thornton continues to shape its own future.

2019 was filled with challenges and unique opportunities. The planning board members are grateful for the opportunity to serve the Town of Thornton and its citizens.

Respectively submitted,

Steven Babin

Chairman

2019 THORNTON POLICE DEPARTMENT

The Police Department-

The police department responded to 7,288 calls for service (recorded by Plymouth Dispatch), which is approximately a 34% increase from 2018; this doesn't include the calls for service made directly to the police department. The police department made 200 criminal and motor vehicle related arrests. Total Motor Vehicle Stops – 1,960 which included 1,465 verbal warnings, 334 written warnings, 161 citations, 24 DWI arrests, and investigated 17 motor vehicle accidents.

Community Policing- The Police Department participated in the Special Olympics' Torch Run in May of 2019. We worked in collaboration with the Waterville Valley Public Safety Department, the Campton-Thornton Fire Department, and the Campton Police Department for our second National Night Out Event (NNO), on August 6th at the Benton Sugar Shack Campground. Our sponsors and volunteers have allowed us to offer this event at no cost to visitors. The National Night Out was a huge success that will continue to be an annual event at the Benton Sugar Shack Campground.

Our second Annual Trunk or Treat event at the Benton Sugar Shack Campground was another great community event. We had several sponsors that provided candy to both Mad River Road residents and the Trunk or Treat event, which helped alleviate the burden to both residents and participants of the Trunk or Treat event. Mad River Road was closed to thru traffic from 5:00 pm to 7:30 pm. Both Trick or Treating events were well attended and well received.

The police department conducted our third annual Thanksgiving Food Drive (Cram A Cruiser) and Christmas Toy Drive (Stuff A Cruiser) at the Walmart in Plymouth. In addition to providing food and toys to Thornton residents; we were able to provide food and toys to the communities of Campton, Rumney, and Plymouth. The Woodstock Station and the Lincoln-Woodstock Rotary Club donated numerous hot meals on Thanksgiving that we delivered to Thornton seniors.

In 2019, we started the Good Morning Program where seniors call in twice a week to let us know they are okay. We received a new Drug Drop Box, which is now located in the lobby of the police department. The Drop Box allows residents to safely drop off unwanted prescriptions and was provided at no cost from the Rite Aid pharmacy. In July, we held a bicycle rodeo (bicycle safety) at the Thornton Central School. We will continue to work with the Thornton Central School on current and new initiatives including; lunch with an officer, safety drills, and a mentoring program. We will continue our presence at the school during the morning drop off and the afternoon pick up and various times throughout the day and evening.

Grants- In 2019 we received the following grants; USDA Grant- WatchGuard Camera \$6,880; Base Station Console Radio \$5,351; Antennas, installation etc. \$5,735 = \$17,967 and received \$6,600 reimbursement. Highway Safety Office Equipment Grant MDT- Total \$5,272 – Received \$1,774.50 (reimbursement), NH Highway Safety STEP Patrols- Awarded \$2,344.00

2019 THORNTON POLICE DEPARTMENT

and received reimbursement of \$1,463.45. We received a \$2,000 grant from Walmart for Emergency Medical Response and medical equipment. In 2020, the Police Department will continue to seek grant funding opportunities from the New Hampshire Highway Safety Department to purchase a new computer for a police cruiser, Walmart Community Grant for equipment and training, and increased patrols for DWI and other traffic enforcement initiatives. We are also looking to apply for the Cops Hiring Program grant for a new officer when the grant opens. We have received a grant from US Dept. of Justice for 50% reimbursement on two ballistic vests, saving us \$956. These grants will continue to provide thousands of dollars in savings to the town for equipment, training, personnel, and additional road coverage.

Staffing: In 2019 we were up to full staffing which included five full-time officers, one full-time administrative assistant, and two part-time officers. Full-Time: Chief Ken Miller, Sgt. Dan Gilman, Ofc. Matt Yao, Ofc. Josh Meier, Ofc. Ryan Harkonen and Admin Assistant Sandy Moulton.

Part-time: Ofc. Timothy White, and Ofc. Jeannine Wood.

In August, Ofc Rideout resigned from his part-time position. In September, Ofc. Melanson retired. In November, we hired part-time Ofc. Jeannine Wood.

2020 Goals and Objectives: Provide training for officer development, provide 24-hour coverage, continue working on a 5-year strategic plan, conduct a community survey on the PD website, continue to develop and train our officers, continue current and new community policing programs and initiatives, as needed, and continue to strengthen our community relationships.



In Conclusion:

My goal is to continue to foster our relationships with the community and build a robust Community and Police Partnership. Our mission is to make Thornton a safe place to live, work, and visit.

Please visit the Thornton Police Department Facebook page, Twitter page, and the new Police Department website to keep apprised of our current events. If you have any questions or concerns, please let me know.

Respectfully submitted,

Kenneth P. Miller

Chief of Police

2019 TAX COLLECTOR/MUNICIPAL AGENT NARRATIVE

This year we welcomed Pamela White to our team as Deputy Tax Collector. Pam has proven to be a great asset to our team, bringing with her prior experience in municipal work and her friendly and professional personality. Our partnership with the Town Clerk and the town clerk functions still proves to be very efficient. We work as a team to offer professional services to the community regarding tax collection, motor vehicle transactions, dog licensing and vital record documents to name a few.

If you have any questions regarding your property tax bills, payments towards your bill, delinquent balances, the lien and deeding processes or motor vehicle processes, please feel free to contact me personally on Tuesdays through Fridays at the Town Office.

(Tax payments & motor vehicle transactions are processed on Monday - Friday during regular office hours by any of the staff in the office.)

I encourage you to visit our newly updated website at www.TownofThornton.org. Go to the Tax Collector Department page and the Motor Vehicle Registration Department page, to find information regarding taxes and motor vehicle processes, forms, etc. You can also find useful information on the Tax Kiosk website which is linked through our website under On-Line Payments regarding on-line payment options, basic assessing information and tax bill copies. Be sure to also look for our FaceBook page to find other Town information and notices.

TAX COLLECTOR 2019 COLLECTION SUMMARY:

We continue to have a high collection rate of the current property tax bills:

Total 2019 property tax bills	\$8,360,068	
Total 2019 collected property tax bills	\$7,746,646	Collection rate = 92%

On-line tax payments continue to show growth since its inception in 2013. This year's numbers are as follows:

	<u># of payments processed</u>	<u>\$ of payments processed</u>
2019	563	\$960,835.74

MUNICIPAL AGENT 2019 SUMMARY:

Town Motor vehicle registration fees collected:	\$576,867.79
Number of motor vehicle registrations processed:	3,847
State Motor vehicle registration fees collected:	\$190,449.00

As always, it has been my pleasure to serve the Town of Thornton since 2011 and I hope to continue my tenure of service for years to come.

Desiree L. Mahurin

Certified Tax Collector/Municipal Agent

2019 TAX COLLECTOR REPORT



New Hampshire
Department of
Revenue Administration

MS-61

Tax Collector's Report

For the period beginning and ending

This form is due **March 1st (Calendar Year)** or **September 1st (Fiscal Year)**

Instructions

Cover Page

- Specify the period begin and period end dates above
- Select the entity name from the pull down menu (County will automatically populate)
- Enter the year of the report
- Enter the preparer's information

For Assistance Please Contact:

NH DRA Municipal and Property Division
Phone: (603) 230-5090
Fax: (603) 230-5947
<http://www.revenue.nh.gov/mun-prop/>

ENTITY'S INFORMATION

Municipality: County: Report Year:

PREPARER'S INFORMATION

First Name Last Name
Street No. Street Name Phone Number
Email (optional)

2019 TAX COLLECTOR REPORT



New Hampshire
Department of
Revenue Administration

MS-61

Debits						
Uncollected Taxes Beginning of Year	Account	Levy for Year of this Report	Prior Levies (Please Specify Years)			
			Year: 2018	Year: 2017	Year: 2016	
Property Taxes	3110		\$526,644.24			
Resident Taxes	3180					
Land Use Change Taxes	3120		\$1,500.00			
Yield Taxes	3185					
Excavation Tax	3187					
Other Taxes	3189					
Property Tax Credit Balance		(\$13,905.68)				
Other Tax or Charges Credit Balance						

Taxes Committed This Year	Account	Levy for Year of this Report	Prior Levies	
			2018	
Property Taxes	3110	\$8,360,068.00		
Resident Taxes	3180			
Land Use Change Taxes	3120	\$8,310.00		
Yield Taxes	3185	\$10,482.60		
Excavation Tax	3187	\$1,041.90		
Other Taxes	3189			

Overpayment Refunds	Account	Levy for Year of this Report	Prior Levies		
			2018	2017	2016
Property Taxes	3110	\$6,112.00			
Resident Taxes	3180				
Land Use Change Taxes	3120				
Yield Taxes	3185				
Excavation Tax	3187				
Interest and Penalties on Delinquent Taxes	3190	\$6,836.05	\$31,112.10		
Interest and Penalties on Resident Taxes	3190				

Total Debits	\$8,378,944.87	\$559,256.34	\$0.00	\$0.00
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2019 TAX COLLECTOR REPORT



New Hampshire
Department of
Revenue Administration

MS-61

Credits				
Remitted to Treasurer	Levy for Year of this Report	2018	Prior Levies	
			2017	2016
Property Taxes	\$7,764,183.66	\$332,457.38		
Resident Taxes				
Land Use Change Taxes	\$2,860.00	\$1,500.00		
Yield Taxes	\$4,860.30			
Interest (Include Lien Conversion)	\$6,661.05	\$26,847.10		
Penalties	\$175.00	\$4,265.00		
Excavation Tax	\$1,041.90			
Other Taxes				
Conversion to Lien (Principal Only)		\$190,604.86		
<div style="border: 1px solid black; width: 100%; height: 15px; margin-bottom: 5px;"></div>				
Discounts Allowed				

Abatements Made	Levy for Year of this Report	2018	Prior Levies	
			2017	2016
Property Taxes	\$10,279.00	\$3,582.00		
Resident Taxes				
Land Use Change Taxes				
Yield Taxes				
Excavation Tax				
Other Taxes				
<div style="border: 1px solid black; width: 100%; height: 15px; margin-bottom: 5px;"></div>				
Current Levy Deeded	\$8,093.00			

2019 TAX COLLECTOR REPORT



New Hampshire
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Uncollected Taxes - End of Year # 1080	Levy for Year of this Report	Prior Levies		
		2018	2017	2016
Property Taxes	\$582,918.14			
Resident Taxes				
Land Use Change Taxes	\$5,450.00			
Yield Taxes	\$5,622.30			
Excavation Tax				
Other Taxes				
Property Tax Credit Balance	(\$13,199.48)			
Other Tax or Charges Credit Balance				
Total Credits	\$8,378,944.87	\$559,256.34	\$0.00	\$0.00

For DRA Use Only	
Total Uncollected Taxes (Account #1080 - All Years)	\$580,790.96
Total Unredeemed Liens (Account #1110 - All Years)	\$213,082.23

2019 TAX COLLECTOR REPORT



New Hampshire
Department of
Revenue Administration

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Lien Summary

Summary of Debits

	Last Year's Levy	Prior Levies (Please Specify Years)		
		Year: 2018	Year: 2017	Year: 2016
Unredeemed Liens Balance - Beginning of Year		\$112,865.67	\$85,974.25	
Liens Executed During Fiscal Year	\$207,167.25			
Interest & Costs Collected (After Lien Execution)	\$4,690.71	\$9,069.40	\$16,315.58	
Total Debits	\$0.00	\$211,857.96	\$121,935.07	\$102,289.83

Summary of Credits

	Last Year's Levy	Prior Levies		
		2018	2017	2016
Redemptions		\$70,240.88	\$41,316.73	\$34,043.66
Interest & Costs Collected (After Lien Execution) #3190	\$4,690.71	\$9,069.40	\$16,315.58	
Abatements of Unredeemed Liens		\$354.53		
Liens Deeded to Municipality		\$17,627.30	\$16,851.12	\$12,490.72
Unredeemed Liens Balance - End of Year #1110		\$118,944.54	\$54,697.82	\$39,439.87
Total Credits	\$0.00	\$211,857.96	\$121,935.07	\$102,289.83

For DRA Use Only	
Total Uncollected Taxes (Account #1080 - All Years)	\$580,790.96
Total Unredeemed Liens (Account #1110 - All Years)	\$213,082.23

2019 TAX COLLECTOR REPORT



New Hampshire
Department of
Revenue Administration

MS-61

THORNTON (449)

1. CERTIFY THIS FORM
Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

Preparer's First Name	Preparer's Last Name	Date
DESIREE L.	MAHURIN	Jan 3, 2020

2. SAVE AND EMAIL THIS FORM
Please save and e-mail the completed PDF form to your Municipal Bureau Advisor.

3. PRINT, SIGN, AND UPLOAD THIS FORM
This completed PDF form must be PRINTED, SIGNED, SCANNED, and UPLOADED onto the Municipal Tax Rate Setting Portal (MTRSP) at <http://proptax.org/nh/>. If you have any questions, please contact your Municipal Services Advisor.

PREPARER'S CERTIFICATION
Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

Desiree L. Mahurin, Tax Collector
Preparer's Signature and Title

2019 TOWN CLERK REPORT

2019 Town Clerk Revenue Report

Dog License Fees	\$2,898.00
Vital Record Fees	\$ 655.00
UCC Filing Fees	\$ 555.00
Photocopies	\$ 134.00
Miscellaneous Fees	\$ 652.00

State Fees Collected by Town Clerk

Dog License Fees	\$1,168.50
Vital Record Fees	\$1,080.00
TOTAL FEES COLLECTED:	\$7,142.50

Total number of Dog Licenses issued: 569

2020 Elections

Presidential Primary	Tuesday, February 11, 2020	8:00 AM-7:00 PM
Town Election	Tuesday, March 10, 2020	8:00 AM-7:00 PM
Town Meeting	Saturday, March 14, 2020	10:00 AM
State Primary	Tuesday, September 8, 2020	8:00 AM-7:00 PM
General Election	Tuesday, November 3, 2020	8:00 AM-7:00 PM

******ALL ELECTIONS IN 2020 WILL BE HELD AT THE THORNTON CENTRAL SCHOOL, 1886 NH RTE 175, THORNTON, NH******

TOWN MEETING WILL ALSO BE HELD AT THORNTON CENTRAL SCHOOL

The Town Clerk's office is open Monday through Friday and our hours can be found online at www.thorntonnh.org. You can also follow us on Facebook.

It has been another challenging year! It has been wonderful getting to know all the residents in this beautiful town. I look forward to serving all of you in the future.

Respectfully submitted,

Donna J. Monti

Town Clerk

DIVISION OF VITAL RECORDS ADMINISTRATION 2019 RESIDENT BIRTH REPORT

12/31/2019

DEPARTMENT OF STATE
DIVISION OF VITAL RECORDS ADMINISTRATION

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RESIDENT BIRTH REPORT

01/01/2019-12/31/2019

-THORNTON-

Child's Name	Birth Date	Birth Place	Father's/Partner's Name	Mother's Name
POTTER, MASON ADAM	03/10/2019	CONCORD,NH	POTTER JR, JASON	TOBIN, MORGAN
LAUFENBERG, ANNA LILY	04/20/2019	PLYMOUTH,NH	LAUFENBERG, PETER	LAUFENBERG, ASHLEY
GOWEN, ZACKERY BEAR	07/18/2019	LEBANON,NH	GOWEN, CHRISTOPHER	GOWEN, ALYSHA
RIVERA, LYLAH THERESA LOUISE	07/25/2019	LITTLETON,NH	RIVERA, ANGEL	FARROW, JAIME
ORR, ELYSE KLASEN	08/02/2019	PLYMOUTH,NH	ORR, NATHAN	KLASEN-ORR, ERIN
WHITCHER, HENRY DAVID	10/01/2019	PLYMOUTH,NH	WHITCHER, JOSHUA	WHITCHER, MIRANDA
ROY, EASTYN TRAX	10/21/2019	PLYMOUTH,NH	ROY, ANDREW	ROY, JENNIFER
TOWER, KAI LOUISE	11/15/2019	CONCORD,NH	TOWER, SHANE	TOWER, JESSIE

Total number of records 8

DIVISION OF VITAL RECORDS ADMINISTRATION

2019 RESIDENT DEATH REPORT

12/31/2019



DEPARTMENT OF STATE
DIVISION OF VITAL RECORDS ADMINISTRATION

Page 1 of 1

RESIDENT DEATH REPORT

01/01/2019 - 12/31/2019

-THORNTON, NH -

Decedent's Name	Death Date	Death Place	Father's/Parent's Name	Mother's/Parent's Name Prior to First Marriage/Civil Union	Military
WEBSTER, PHILIP	01/13/2019	FRANCONIA	WEBSTER, JASON	HALL, ELIZABETH	N
SLEEPER, WALTER	01/18/2019	THORNTON	SLEEPER, WENDALL	FOSIE, MILDRED	N
VALENTI, KAREN	02/03/2019	CONCORD	ROSHER, WILLIAM	MCCORMICK, MARY	N
DOWNING, RICHARD	02/18/2019	THORNTON	DOWNING, LESLIE	HARDY, THELMA	Y
PARZIALE, VINCENT	02/22/2019	THORNTON	PARZIALE, ALFRED	GALLO, ANNA	Y
BARONOUSKY, ARTHUR	04/05/2019	THORNTON	BARONOUSKY, JOHN	SACHÉRK, KATHERINE	Y
THERRIEN JR, PAUL	05/07/2019	LEBANON	THERRIEN SR, PAUL	MACEDO, IGNACIA	Y
HENDERSON, DAVID	05/10/2019	PLYMOUTH	HENDERSON, GEORGE	RUSH, GEORGIA	N
PARRIS, BRIAN	05/13/2019	PLYMOUTH	PARRIS, LUCIEN	PARRIS, VIOLET	Y
GROSS, ARTHUR	05/19/2019	PLYMOUTH	GROSS, CLIFFORD	MARIEN, ALEXCINA	N
FLYNN, WILLIAM	08/31/2019	THORNTON	FLYNN, EDWARD	NAGLE, FLORENCE	N
BENTON, JOHN	09/13/2019	CONCORD	BENTON, BERTRM	SIMONDS, OLIVE	Y
HELGERSON, CONSTANCE	10/16/2019	THORNTON	PERRY, ROBERT	SHERMAN, GAIL	N
O'HAIRE JR, ALFRED	10/27/2019	THORNTON	O'HAIRE SR, ALFRED	MAPLE, LILLIAN	Y
CHENEY, THEDESSA	10/31/2019	THORNTON	WEED, WALTER	BROOKS, JOSEPHINE	N
BENTON, GERALDINE	12/02/2019	THORNTON	HOLECEK, ANTON	JAGLOSKI, JENNIE	N
LAWSON, THELMA	12/13/2019	THORNTON	SARGEANT, CARL	SIMPSON, ADELE	N

Total number of records 17

DIVISION OF VITAL RECORDS ADMINISTRATION

2019 RESIDENT MARRIAGE REPORT

12/31/2019

DEPARTMENT OF STATE
DIVISION OF VITAL RECORDS ADMINISTRATION

Page 1 of 1

RESIDENT MARRIAGE REPORT

01/01/2019 - 12/31/2019

- THORNTON -

Person A's Name and Residence	Person B's Name and Residence	Town of Issuance	Place of Marriage	Date of Marriage
SPIETH, ERIC A THORNTON, NH	PALMER, MELISSA A THORNTON, NH	PLYMOUTH	PLYMOUTH	02/14/2019
FUENTES, SEBASTIAN THORNTON, NH	KNAPP, TABITHA A THORNTON, NH	CARROLL	TWIN MOUNTAIN	03/03/2019
RIDEOUT, CHRISTOPHER J THORNTON, NH	FLYNN-ROBINSON, DEIDRE E THORNTON, NH	PLYMOUTH	WALPOLE	05/25/2019
DAIGNEAULT, JOSEPH E THORNTON, NH	WILDERMANN, ERIN F THORNTON, NH	THORNTON	JACKSON	06/30/2019
ROY, DAVID M THORNTON, NH	GARRETT, VIRGINIA L THORNTON, NH	THORNTON	DERRY	07/13/2019
GOODSPEED, ALLISON E THORNTON, NH	HEITZ, STEVEN J THORNTON, NH	THORNTON	WARREN	07/13/2019
WOJKUN, JESSICA L THORNTON, NH	DICKSON, DONALD J THORNTON, NH	THORNTON	BETHLEHEM	09/14/2019
DOW, JORDAN M THORNTON, NH	NORTHCUTT, MADALYN E THORNTON, NH	THORNTON	HARRISVILLE	09/28/2019
SLAUGHTER, JESSE E THORNTON, NH	TUMITIT, DAISY LYN A THORNTON, NH	THORNTON	THORNTON	11/28/2019
MONROE, CALEB A CAMPTON, NH	NEWCOMB, AUDREY R THORNTON, NH	THORNTON	HOLDERNESS	12/27/2019

Total number of records 10

TOWN OWNED PROPERTY SCHEDULE

DECEMBER 31, 2019

Parcel ID			Location	Acres	Assessed Value	Description
000002	000002	000099	THORNTON GORE RD	0.360	3,800	
000006	000009	000026	2405 NH RT 175	1.500	140,200	Tax deeded parcel 8/8/2019
000006	000012	000003	BEN MERRILL PINE	0.500	26,200	Unknown owner
000006	000013	001-02	MAHER AVE	1.400	22,300	Tax deeded parcel 7/16/2018
000006	000013	001-03	MAHER AVE	2.820	23,300	Tax deeded parcel 7/16/2018
000006	000013	001-04	MAHER AVE	1.950	22,600	Tax deeded parcel 7/16/2018
000006	000013	001-05	MAHER AVE	1.930	22,600	Tax deeded parcel 7/16/2018
000006	000013	001-06	MAHER AVE	2.460	23,000	Tax deeded parcel 7/16/2018
000006	000013	001-07	MAHER AVE	1.680	22,400	Tax deeded parcel 7/16/2018
000010	000003	000039	2129 NH RT 175	1.370	109,400	Old Town House
000010	000003	000054	NH RT 175	2.000	93,400	Crawford Field
000010	000003	000055	NH RT 175	7.000	49,100	Pine Grove Cemetery
000010	000012	000001	12 MERRILL ACCESS RD	1.050	146,500	Fire House
000010	000012	000006	3225 US RTE 3	13.030	251,300	Highway Garage
000010	000012	000007	16 MERRILL ACCESS RD	1.200	313,200	Municipal Building
000011	000001	000007	1886 NH RT 175	4.000	2,610,100	Thornton Central School
000011	000001	000159	COVERED BRIDGE RD	1.800	27,700	Tax deeded parcel 7/16/2018
000011	000003	000120	22 SLEEPY HOLLOW RD	0.000	0	Tax deeded parcel 8/13/2014
000011	000004	000003	67 MILL BROOK RD	1.000	182,600	Tax deeded parcel 8/4/2017
000011	000004	00016A	MILL BROOK RD	0.160	14,500	Corner ROW
000011	000004	00017A	20 ROBIN HILL RD (Building	0.000	32,800	Tax deeded parcel 7/16/2018
000015	000002	000001	ADAMS FARM RD	3.670	31,300	Unknown owner
000015	000004	000052	26 LOGAN ST	1.070	223,300	Tax deeded parcel 8/8/2019
000015	000004	0017-1	97 BLAKE MOUNTAIN RD	1.020	111,400	Tax deeded parcel 8/8/2019
000016	000001	000006	1629 NH RT 175	7.070	127,900	Transfer Station
000016	000001	00006A	NH RT 175	13.180	109,800	Transfer Station
000016	000001	00006B	NH RT 175	4.500	44,400	Transfer Station
000017	000007	000070	UPPER MAD RIVER RD	4.000	46,300	Mad River Cemetery
000017	000014	000069	DOE RUN	3.280	55,600	
000017	000017	000007	SNOWOOD DR	1.500	29,000	Tax deeded parcel 8/1/2012
000017	000017	000010	CHECKERBERRY RIDGE	1.000	18,900	Tax deed parcel 9/30/2013
000017	000017	000030	SNOWOOD DR	1.000	25,500	Unknown owner
Total Assessed Value					4,960,400	

2019 TRANSFER STATION AND RECYCLING REPORT

To the Residents of Thornton,

Thank you so much for recycling. The recycling market has hit rock bottom and we have worked very hard at competitively pricing our commodities with multiple different vendors. With this strategy we have been able to receive much more revenue than expected in these hard times.

We hope you have enjoyed the changes and we will try to continue to improve your visit to the Transfer Station.

I would like to thank our residents and our crew, Donny, Zack and our new attendant Ray Sidney for their service, they have worked very hard this year.

The Transfer Station will be closed for the following holidays.

New Year's Day
Martin Luther King Jr. Day
President's Day
Easter Sunday
Memorial Day

Independence Day
Labor Day
Columbus Day
Veterans' Day
Thanksgiving Day
Christmas Day

Revenue from recycling	\$ 22,799.54
Revenue from fees	\$ 81,351.00
Total 2019	\$104,150.54

Respectfully submitted,

Kevin McGuire
Manager

Steve Chiocca
Assistant Manager

TREASURER'S REPORT SUMMARY

YEAR ENDING DECEMBER 31, 2019

Cash on hand January 1, 2019

Checking	\$5,291.86
Money Market	<u>\$2,382,251.73</u>

\$2,387,543.59

Receipts:

Selectmen	\$1,659,069.43
Tax Collector	\$8,289,202.05
Town Clerk	\$582,302.29
NHPDIP General Fund	\$1,400,000.00
Northway Bank Interest	<u>\$3,205.56</u>

\$11,933,779.33

Payments:

Transfer to NHPDIP Gen Fund	-\$2,500,000.00
Selectmen	<u>-\$10,273,303.79</u>

-\$12,773,303.79

Balance on December 31, 2019

Checking	\$4,908.86
Money Market	<u>\$1,543,110.27</u>

\$1,548,019.13

\$1,548,019.13

Respectfully submitted,

Susan Dumont

Treasurer

TREASURER'S REPORT SUMMARY
NHPDIP GENERAL FUND
YEAR ENDING DECEMBER 31, 2019

Cash on hand January 1, 2019	\$677,214.08
Receipts:	
Selectmen	\$2,500,000.00
Interest	\$14,284.74
Withdrawals:	
Selectmen	<u>-\$1,400,000.00</u>
Balance on December 31, 2019	\$1,791,498.82

Respectfully submitted,

Susan Dumont
Treasurer

**TREASURER'S REPORT SUMMARY
LANDFILL/CLOSURE BOND
YEAR ENDING DECEMBER 31, 2019**

Cash on hand January 1, 2019	\$853.59
Receipts:	
Interest	\$18.53
Withdrawals:	
Selectmen	\$0.00
	<hr/>
Balance on December 31, 2019	\$872.12

Respectfully submitted,

Susan Dumont
Treasurer

**TREASURER'S REPORT SUMMARY
CONSERVATION FUND
YEAR ENDING DECEMBER 31, 2019**

Balance on December 1, 2019	\$6,070.32
Receipts:	
Interest	\$3.04
Withdrawals:	\$0.00
	<hr/>
Balance on December 31, 2019	\$6,073.36

Respectfully submitted,

Susan Dumont
Treasurer

TREASURER'S REPORT SUMMARY
D Johnston/Dirt Designs Excavation Reclamation
ESCROW ACCOUNT
YEAR ENDING DECEMBER 31, 2019

Balance on January 1, 2019	\$5,042.86
Receipts:	
Interest	\$2.52
Withdrawals:	\$0.00
	<hr/>
Balance on December 31, 2019	\$5,045.38

Respectfully submitted,

Susan Dumont
Treasurer

REPORT OF THE CAPITAL RESERVE FUNDS OF THE TOWN OF THORNTON ON DECEMBER 31, 2019

Date of Creation	Name of Trust Fund	*** PRINCIPAL ***			*** INCOME ***					
		Balance 1/1/2019	New Funds Created	Withdrawals	Balance 12/31/2019	Balance 1/1/2019	Income During Year	Expended During Year	Balance 12/31/2019	Net Balance 12/31/2019
Private Purpose Trust Funds										
06/08/2001	Thornton School District – Building	850.76	0.00	0.00	850.76	261.66	0.00	0.00	261.66	1,112.42
Special Revenue Funds										
01/02/1991	Highway Vehicle, Equipment & Major Maintenance (name changed 3/2001)	103,569.14	160,000.00	70,749.43	192,819.71	3,361.27	3,193.01	0.00	6,554.28	199,373.99
01/02/1991	Fire/Rescue Vehicle, Equipment & Major Maintenance (name changed 3/2001)	117,105.00	45,000.00	83,890.11	78,214.89	74.60	137.35	0.00	211.95	78,426.84
07/05/2001	Transfer Station Major Equipment	23,280.61	0.00	0.00	23,280.61	1,343.95	4.50	0.00	1,348.45	24,629.06
12/31/2000	Municipal Buildings	69,781.14	0.00	16,633.92	53,147.22	3,589.09	1,481.20	0.00	5,070.29	58,217.51
07/27/2005	Police Cruiser & Cruiser Equipment	59,205.95	50,000.00	63,383.68	45,822.27	672.74	13.74	0.00	686.48	46,508.75
08/03/2006	Bridge Repairs & Maintenance	38,084.66	125,641.10	2,334.32	161,391.44	4,587.13	841.87	0.00	5,429.00	166,820.44
08/21/2007	Paving	35,675.03	0.00	0.00	35,675.03	431.18	9.88	0.00	441.06	36,116.09
08/21/2007	Assessing	92,000.00	15,000.00	72,869.00	34,131.00	1,177.08	106.60	0.00	1,283.68	35,414.68
08/22/2008	Mill Brook Road Construction & Improvement	52,000.00	0.00	0.00	52,000.00	356.10	70.75	0.00	426.85	52,426.85
08/05/2009	Emergency Road Paving, Construction & Repairs (name changed 3/16/2019)	48,669.47	0.00	704.00	47,965.47	1,202.51	13.75	0.00	1,216.26	49,181.73
09/10/2015	Property Tax Map	118,165.00	0.00	70,545.00	47,620.00	122.46	24.89	0.00	147.35	47,767.35
09/10/2015	Hubbard Brook Foundation	3,025.24	0.00	0.00	3,025.24	3.33	0.48	0.00	3.81	3,029.05
	TOTAL	<u>761,412.00</u>	<u>395,641.10</u>	<u>381,109.46</u>	<u>775,943.64</u>	<u>17,183.10</u>	<u>5,898.02</u>	<u>0.00</u>	<u>23,081.12</u>	<u>799,024.76</u>

REPORT OF THE TRUST FUNDS

OF THE TOWN OF THORNTON ON DECEMBER 31, 2019

Name of Trust Fund	*** PRINCIPAL ***				*** INCOME ***				Net Balance 12/31/2019
	Balance 1/1/2019	New Funds	Cash Gains	Balance 12/31/2019	Balance 1/1/2019	Income During Year	Expended During Year	Balance 12/31/2019	
<u>PERMANENT FUNDS</u>									
Perpetual care funds in Fidelity stock and Capital gains in bank CD's	22,221.93	0.00	251.70	22,473.63	77.34	145.43	145.43	77.34	22,550.97
W. Lee Trust for general care MRC Fidelity stock and Capital gains in CD's	11,676.12	0.00	132.31	11,808.43	0.00	76.44	76.44	0.00	11,808.43
W. Lee Trust for Thornton Library Fidelity stock and Capital gains in CD's	11,676.12	0.00	132.31	11,808.43	0.00	76.44	76.44	0.00	11,808.43
Perpetual care funds bank deposits	7,000.00	0.00	0.00	7,000.00	752.30	1.47	1.27	752.50	7,752.50
Town Cemetery Maintenance, Trust Lot Sales, Income for general care	39,025.00	1,700.00	0.00	40,725.00	0.00	213.75	210.16	3.59	40,728.59
I. Ham Memorial Trust for library books	1,000.00	0.00	0.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00
C. Ham Memorial Trust for library books	1,000.00	0.00	0.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00
Jeannie Robbins Memorial Trust, Income to reduce taxes	146,688.38	0.00	0.00	146,688.38	0.00	1,110.15	1,124.77	-14.62	146,673.76
TOTAL	<u>240,287.55</u>	<u>1,700.00</u>	<u>516.32</u>	<u>242,503.87</u>	<u>829.64</u>	<u>1,623.68</u>	<u>1,634.51</u>	<u>818.81</u>	<u>243,322.68</u>

The Trustees of Trust Funds would like to thank Mr. Warren Bahr for his many years of service on this committee. Mr. Bahr resigned from this committee in order to be able to meet other needs in his life.

The investment policy of the Trustees of Trust Funds has a primary purpose to keep secure the invested principals and a secondary, though important, purpose to try to maximize income. In the coming year it is the plan of the Trustees of Trust Funds to investigate ways of increasing the income from the various funds in our care and to change from present investments where appropriate.

The Trustees of Trust Funds meet at least quarterly at the town office building; meeting agendas are posted at least 1 week ahead of meeting dates. Meetings are open to the public.

Richard Baker

Ralph Bradley

Tony Torino

Trustees



2019 ANNUAL REPORT

The mission of UNH Cooperative Extension is to strengthen people and communities in New Hampshire by providing trusted knowledge, practical education and cooperative solutions. We work in four broad topic areas; Youth and Family Development, Community and Economic Development, Natural Resources, and Food and Agriculture.

A few highlights of our impacts are:

- Judith Hull joined the staff in March. Judith's work supports the Grafton County Master Gardeners who offer education to community members with science-based gardening guidance.
- Michal Lunak collaborated with colleagues to host farm safety trainings, a New Hampshire Veterans in Agriculture workshop, and webinars on changes in tax laws.
- Mary Choate taught several food safety classes, including ServSafe® to 89 restaurant and healthcare staff and S.A.F.E. to 110 restaurant, food pantry, childcare, elder care and camp staff.
- Heather Bryant worked with partners across NH, VT and ME to complete a USDA SARE funded multi-year multi-location research and education project looking at fertility and pest management options in high tunnel tomatoes.
- Geoffrey Sewake completed the pilot of the Downtowns & Trails Program in Bristol, which examined ways to better catalyze the community's village center and multiuse trail that connects to Newfound Lake.
- Jim Frohn conducted 58 woodlot visits covering 7600 acres, and referred 36 landowners, owning 2514 acres, to consulting foresters.
- Under the guidance of Donna Lee, 86 screened 4-H leaders worked with 224 youth (ages 5-18) on projects which enhanced their personal development and increased their life-skills.
- Lisa Ford, taught more than 450 youth, adults, and seniors in a variety of nutrition education and food security lessons throughout Grafton County.

Respectfully submitted,

Donna Lee

County Office Administrator

2019 ZONING BOARD OF ADJUSTMENT

The Zoning Board of Adjustment (ZBA) refined their meeting schedule in 2019, to a meeting date each month if an application has been received by that month's deadline. The meeting schedule/application deadlines for each month is:

- Applications: Received by the Town Office typically no later than close-of-business on the first Tuesday of the month.
- Meeting dates: The last Thursday of each month – provided that board action has been requested by the deadline noted above.
- Application due dates and meeting dates for the year, are published on the Town's web site and displayed in the Town Office.

This year was a rebuilding year for our ZBA board membership, with several new members. The Thornton ZBA is well served by a committed group of volunteers. The current members of the ZBA are:

- Joseph Monti
- Dennis Day
- Kenneth Miller
- Gerald Sobolewski
- Alan Rawson
- Joan Marshall– Alternate
- Judy Gutry - Alternate

Currently we have a full ZBA board, however we are always looking for residents who would like to participate in the future, when an opening becomes available. If you are interested, please submit a letter of interest to the Selectboard for consideration. Town government is carried out by the people that volunteer their time, and if you've ever been interested in participating, we're happy to have you on our Town's Zoning Board of Adjustment.

This year the board accomplished the task of reviewing and updating the Rules of Procedure (RoP) which document the process the ZBA follows for all public meetings and applications that are reviewed and adjudicated. A copy is available in the Town Office. The ZBA met several times this year to orient new Board members and revise the RoP. The ZBA received no applications for adjudication in 2019.

Finally, I want to give a special thanks to Ken Miller, Jerry Soboleski, Alan Rawson and Judy Gutry for stepping forward and volunteering to join their ZBA. Also, I want to welcome back a longtime ZBA member, Joan Marshall. A big Thank You goes to our longer standing member of the ZBA, Dennis Day, who has served our ZBA for over 30 years. Many Thanks to all our volunteers.

Respectfully submitted by,

Joseph M. Monti

Chairman, Town of Thornton Zoning Board of Adjustment



Making a Difference in Our Community



Thornton's National Night Out



Thornton Police Department
Christmas Toy Drive



Campton Thornton Fire/Rescue
Operation Santa with Boy scouts



Making a Difference in Our Community



Beautification Committee –
Town Hall



Beautification Committee –
Transfer Station

One of the marvelous things about community is that it enables us to welcome and help people in a way we couldn't as individuals.

-Jean Vanire



2019 ADAPT



2019 ADAPT



Events Committee



FF/EMT Paul Piscitelli, National Night Out

Town of Thornton



Financial Reports



2020 Thornton Town Warrant THE STATE OF NEW HAMPSHIRE

To the inhabitants of the Town of Thornton in the County of Grafton in said state, qualified to vote in the town affairs:

You are hereby notified to meet at the Thornton Central School in said Thornton on Tuesday, the 10th of March 2020 at 8:00 AM to act upon the following subjects:

The polls not to close earlier than 7:00 PM. Absentee ballots to be cast at 1:00 PM.

Article 1: To choose all necessary officers for the terms stated:
The following elected positions are available for the **March 10, 2020** Town Elections.

Select Board Member	Three Year Term	Two Positions
Town Clerk	Three Year Term	One Position
Cemetery Trustee	One Year Term	One Position
Cemetery Trustee	Three Year Term	One Position
Library Trustee	Three Year Term	One Position
Overseer of Public Welfare	One Year Term	One Position
Planning Board Member	Three Year Term	Two Positions
Supervisor of the Checklist	Six Year Term	One Position
Moderator	Two Year Term	One Position
Trustee of the Trust Funds	Three Year Term	One Position

2020 Thornton Town Warrant THE STATE OF NEW HAMPSHIRE

Article 2: Zoning Amendments

Zoning Amendment #1

Are you in favor of the adoption of an amendment to the existing Town of Thornton Zoning Ordinance, as proposed by the Thornton Planning Board, which provides for the insertion of a new item under **ARTICLE II: DEFINITIONS**

Short-Term Residential Rental means any transient occupancy of a dwelling unit or any portion thereof under a written or unwritten lease, license or agreement for a term of thirty (30) days or less.

Recommended by the Planning Board.

Yes No

Zoning Amendment #2

Are you in favor of the adoption of an amendment to the existing Town of Thornton Zoning Ordinance, as proposed by the Thornton Planning Board, which provides for the addition of a new use under **ARTICLE IV: TABLE OF USES?**

To designate "Short Term Rentals" as Permitted (P) in all zones, subject to the condition(s) set forth in explanatory footnote 7.

Footnote Explanations:

7. Subject to applicable Short-Term Rental Regulations as adopted and as amended.

Recommended by the Planning Board.

Yes No

2020 Thornton Town Warrant THE STATE OF NEW HAMPSHIRE

Zoning Amendment #3

Are you in favor of the adoption of amendment to the existing Town of Thornton Zoning Ordinance, as proposed by the Thornton Planning Board, which provides for an addition to paragraph 1 and the revision of item A. 11. under **ARTICLE V: PERMITTED USES IN VARIOUS ZONES?**

The Planning Board shall have the authority to adopt regulations relative to Short-Term Residential Rental of dwellings.

A. 11. Renting of rooms and furnishing of board in; private, owner occupied, family dwellings, to resident guests on a long-term or short-term basis.

Recommended by the Planning Board.

Yes No

Zoning Amendment #4

Are you in favor of the adoption of an amendment to the existing Town of Thornton Zoning Ordinance, as proposed by the Thornton Planning Board, which provides for the addition of a sentence to the first paragraph of **SECTION IX** under **ARTICLE XV: FLOOD PLAIN**

SECTION IX: SPECIAL FLOOD HAZARD AREAS

In Zone A the compliance officer shall obtain, review, and reasonably utilize any 100-year flood elevation data available from any federal, state or other source including data submitted for development proposals submitted to the community (i.e. subdivisions, site plan approvals). Where a 100-year flood elevation is not available or not known, the 100-year flood elevation shall be determined to be at least two (2) feet above the highest adjacent grade.

Recommended by the Planning Board.

Yes No

2020 Thornton Town Warrant THE STATE OF NEW HAMPSHIRE

The following articles will be taken up during the business meeting beginning at 10:00 AM on Saturday the 14th day of March 2020 at the Thornton Central School.

Article #3: Shall the Town of Thornton modify the provisions of RSA 72:39-a, Elderly Exemption as follows:

Age Qualifying Exemptions:

Age 65-74	from \$30,000	to \$40,000
Age 75-79	from \$40,000	to \$55,000
Age 80+	from \$50,000	to \$70,000

Financial Qualification Limits:

Income:	Single \$25,000	No Change
	Married \$40,000	No Change

Asset Limitation: \$75,000 No Change

The Board of Selectmen recommends this article. (Majority vote required)

Article #4: Shall the Town of Thornton vote to adopt the provisions of RSA 72:28-b, All Veteran's Tax Credit? If adopted, the credit will be available to any resident, or spouse or surviving spouse of any resident, who (1) served not less than 90 days on active service in the armed forces of the United States and was honorably discharged or an officer honorably separated from services and is not eligible for or receiving a credit under RSA 72:28 or RSA 72:35. If adopted, the credit granted will be \$500, the same amount as the standard or optional veterans' tax credit voted by the Town of Thornton under RSA 72:28. The Board of Selectmen recommends this article. (Majority vote required).

Article #5: Shall the Town of Thornton vote to adopt the provisions of RSA 72:61-64 inclusively, which provide for an optional property tax exemption from the property's assessed value, for property tax purposes, for persons owning real property, which is equipped with solar energy systems intended for use at the immediate residential, non-commercial site. Such property tax exemption shall be in the amount equal to 100% of the assessed value of qualifying solar energy system equipment under these statutes. The Board of Selectmen recommends this article. (Majority vote required).

Article #6: To see if the Town will vote to approve an additional full time police officer position to be added to the Thornton Police Department, and to furthermore see if the Town will vote to raise and appropriate the sum of sixty thousand dollars (\$60,000) to compensate the wages and benefits for this position hired on or after April 12, 2020. This position will be incorporated into the police department annual operating budget starting in 2021. The Board of Selectmen recommends this article. (Majority vote required).

2020 Thornton Town Warrant THE STATE OF NEW HAMPSHIRE

Article #7: To see if the Town will vote to raise and appropriate the sum of **six thousand dollars (\$6,000)** to be added to the existing Transfer Station Equipment Capital Reserve Fund. The Board of Selectmen recommends this article. (Majority vote required).

Article #8: To see if the Town will vote to raise and appropriate the sum of **twenty thousand dollars (\$20,000)** to be added to the existing Assessing Capital Reserve Fund. The Board of Selectmen recommends this article. (Majority vote required).

Article #9: To see if the Town will vote to raise and appropriate the sum of **twenty-eight thousand dollars (\$28,000)** to be added to the existing Property Tax Map Capital Reserve Fund. The Board of Selectmen recommends this article. (Majority vote required).

Article #10: To see if the Town will vote to raise and appropriate the sum of **thirty-one thousand dollars (\$31,000)** to be added to the existing Highway Vehicle, Equipment and Major Maintenance Capital Reserve Fund. The Board of Selectmen recommends this article. (Majority vote required).

Article #11: To see if the Town will vote to raise and appropriate the sum of **thirty-two thousand dollars (\$32,000)** to be added to the existing Police Cruiser and Cruiser Equipment Capital Reserve Fund. The Board of Selectmen recommends this article. (Majority vote required).

Article #12: To see if the Town will vote to raise and appropriate the sum of **one hundred and fifty-three thousand dollars (\$153,000)** to be added to the existing Fire Truck/Rescue Vehicle/Equipment and Major Maintenance Capital Reserve Fund. The Board of Selectmen recommends this article. (Majority vote required).

Article #13: To see if the Town will vote to raise and appropriate the sum of **three million one hundred and seventy-two thousand eight hundred and fifty-seven dollars (\$3,172,857)** to support town operations for the 2020 year. Said sum does not include special or individual articles. (Majority vote required)

2020 Thornton Town Warrant THE STATE OF NEW HAMPSHIRE

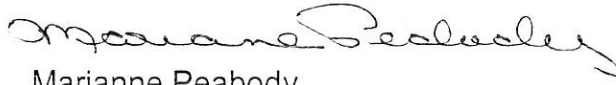
To transact any other business, which may legally come before this meeting. Given under our hands and seal this 12 day of Feb., 2020.



Brad R. Benton, Chairman



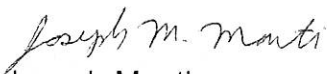
Roy Sabourn, Vice Chairman



Marianne Peabody

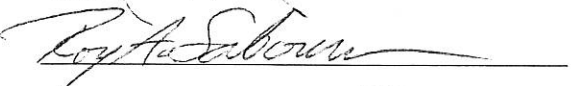
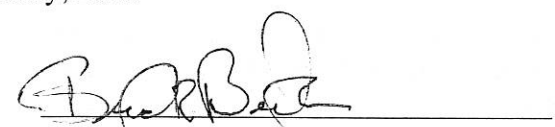


John Gaites

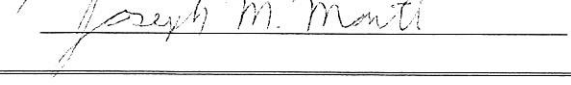


Joseph Monti
Thornton Board of Selectmen

We hereby certify that we gave notice to the inhabitants within named, to meet at the time and place and for the purpose within mentioned, by posting an attested copy of the above Warrant at the place of meeting and at the office of the Town Clerk at Town Hall on the 12th day of February, 2020



Selectmen of Thornton



2020 PROPOSED BUDGET REPORT

	<u>2019</u> <u>Approved</u> <u>Budget</u>	<u>2019</u> <u>Actual</u> <u>Expended</u>	<u>2020</u> <u>Proposed</u> <u>Budget</u>
<u>EXECUTIVE</u>			
01-01-41301-40130-00 Wages Selectmen	21,082.00	21,082.00	21,504.00
01-01-41301-40220-00 FICA/Medi Selectmen	1,613.00	1,612.68	1,629.00
01-01-41301-40580-00 Expenses Selectmen	500.00	353.33	500.00
01-01-41302-40110-00 Wages (F/T)-Town Administrator	70,741.00	70,982.57	74,027.00
01-01-41302-40210-00 Health/Dental/Life/ Insurance	16,150.00	16,153.50	16,153.00
01-01-41302-40220-00 FICA/med	5,412.00	6,628.15	5,663.00
01-01-41302-40230-00 Retirement	8,100.00	8,013.41	8,270.00
01-01-41304-40130-00 Wages Elected Officials-TTF	3,121.00	3,961.32	3,121.00
01-01-41309-40110-00 Wages FT-Admin. Asst.	51,452.00	52,315.55	52,507.00
01-01-41309-40111-00 Wages FT-Fin. Asst/Assess. Asst.	38,895.00	39,696.53	39,676.00
01-01-41309-40112-00 Wages TA Assistant (PT)	12,500.00	10,354.09	12,500.00
01-01-41309-40113-00 Wages PT- Municipal Support Staff	1.00	0.00	1.00
01-01-41309-40210-00 Health/Dental/Life Insurance	23,000.00	18,078.82	14,813.00
01-01-41309-40220-00 FICA/Med/Exec	7,870.00	7,969.26	8,009.00
01-01-41309-40230-00 Retirement Exec	10,282.00	10,366.92	10,297.00
01-01-41505-40130-00 Wages Treas. & Deputy Treas.	5,866.00	5,504.00	5,604.00
01-01-41505-40220-00 Fica/med Treasurer	449.00	417.24	429.00
TOTAL EXECUTIVE	277,034.00	273,489.37	274,703.00
<u>MUNICIPAL AGENT</u>			
01-01-41400-40112-00 Wages PT Mun. Clerk (TC 80%)	14,200.00	13,443.88	14,427.00
01-01-41400-40113-00 Wages PT Mun. Clerk (DTX 50%)	8,200.00	7,252.20	8,738.00
01-01-41400-40220-00 FICA/MED	1,710.00	1,583.24	1,390.00
01-01-41400-40394-00 Professional Service	500.00	20.00	500.00
01-01-41400-40570-00 Training/Mileage	500.00	364.94	500.00
01-01-41400-40610-00 General Supplies	900.00	792.59	1,900.00
01-01-41400-40625-00 postage	500.00	534.50	300.00
01-01-41400-40690-00 MV Refunds- Municipal Agent	200.00	73.00	200.00
TOTAL MUNICIPAL AGENT	26,710.00	24,064.35	27,955.00

2020 PROPOSED BUDGET REPORT

	<u>2019</u> <u>Approved</u> <u>Budget</u>	<u>2019</u> <u>Actual</u> <u>Expended</u>	<u>2020</u> <u>Proposed</u> <u>Budget</u>
<u>TOWN CLERK</u>			
01-01-41401-40130-00 Wages Elected Official	3,550.00	3,975.30	5,400.00
01-01-41401-40220-00 FICA/Medi	272.00	304.14	409.00
01-01-41401-40394-00 Professional Services	1,150.00	1,103.99	1,200.00
01-01-41401-40570-00 Training-Mileage	900.00	769.24	850.00
01-01-41401-40610-00 General Supplies	300.00	284.41	650.00
01-01-41401-40625-00 Postage	200.00	200.00	650.00
TOTAL TOWN CLERK	6,372.00	6,637.08	9,159.00
<u>ELECTIONS</u>			
01-01-41403-40130-00 Stipends (Moderator, Supers, BC)	1,500.00	1,743.00	7,000.00
01-01-41403-40394-00 Election- Advertising	300.00	560.00	1,950.00
01-01-41403-40580-00 Election Operating Expenses	2,000.00	2,136.33	5,900.00
01-01-41403-40690-00 Election Training and Mileage	300.00	93.15	300.00
ELECTIONS	4,100.00	4,532.48	15,150.00
<u>FINANCIAL ADMINISTRATION</u>			
01-01-41501-40340-00 Office Exp - Bank Service Chg	400.00	322.65	400.00
01-01-41501-40341-00 Office Exp - Telephone	2,400.00	2,295.10	2,400.00
01-01-41501-40390-00 Other Professional Fees	25,814.00	25,389.75	25,916.00
01-01-41501-40550-00 Printing - Town Reports	2,400.00	2,463.88	2,100.00
01-01-41501-40560-00 Dues/Subscriptions	3,000.00	2,985.00	3,100.00
01-01-41501-40610-00 General Supplies	4,000.00	2,098.93	3,000.00
01-01-41501-40625-00 Postage	800.00	800.00	800.00
01-01-41501-40661-00 Equip. & Furn. Purchase or Rental	10,500.00	1,419.13	4,000.00
01-01-41501-40690-00 Training & Mileage	1,200.00	1,170.68	1,500.00
01-01-41502-40301-00 Auditing	15,400.00	15,400.00	15,400.00
TOTAL FINANCIAL ADMINISTRATION	65,914.00	54,345.12	58,616.00

2020 PROPOSED BUDGET REPORT

	<u>2019</u> <u>Approved</u> <u>Budget</u>	<u>2019</u> <u>Actual</u> <u>Expended</u>	<u>2020</u> <u>Proposed</u> <u>Budget</u>
<u>TAX COLLECTOR</u>			
01-01-41504-40113-00 Wages Dep. Tax Collect./M. Clerk PT	8,180.00	7,100.73	8,738.00
01-01-41504-40220-00 FICA/Medi	626.00	543.19	669.00
01-01-41504-40394-00 Professional Services	6,500.00	5,761.85	6,500.00
01-01-41504-40570-00 Training-Mileage	600.00	636.30	800.00
01-01-41504-40610-00 General Supplies	1,000.00	1,000.33	1,100.00
01-01-41504-40625-00 Postage	5,000.00	4,952.55	5,000.00
01-01-41504-40690-00 Other Miscellaneous	1.00	0.00	1.00
TOTAL TAX COLLECTOR	21,907.00	19,994.95	22,808.00
<u>PROPERTY VALUES</u>			
01-01-41521-40312-00 Assessing - Cyclical value updates	1.00	0.00	1.00
01-01-41521-40313-00 Assessing - Annual update contract	13,380.00	13,380.00	29,460.00
01-01-41521-40390-00 Assessing - Website display	2,462.00	2,462.00	2,462.00
TOTAL REVALUATIONS OF PROPERTY	15,843.00	15,842.00	31,923.00
<u>LEGAL EXPENSE</u>			
01-01-41531-40320-00 Legal	22,000.00	43,577.43	35,000.00
01-01-41531-40321-00 Legal Settlements	1.00	0.00	1.00
TOTAL LEGAL EXPENSE	22,001.00	43,577.43	35,001.00
<u>PERSONNEL ADMINISTRATION</u>			
01-01-41552-40580-00 Gift Cards, bereavement flowers,	4,900.00	5,006.63	5,000.00
TOTAL PERSONNEL ADMINISTRATION	4,900.00	5,006.63	5,000.00
<u>TOWN GRANTS</u>			
01-01-41559-40820-00 Town Grants All Departments	5,000.00	3,440.44	5,000.00
TOTAL TOWN GRANTS	5,000.00	3,440.44	5,000.00

2020 PROPOSED BUDGET REPORT

	<u>2019</u> <u>Approved</u> <u>Budget</u>	<u>2019</u> <u>Actual</u> <u>Expended</u>	<u>2020</u> <u>Proposed</u> <u>Budget</u>
<u>PLANNING & ZONING</u>			
01-01-41911-40113-00 Wages -PT Asst.	8,000.00	2,547.45	8,000.00
01-01-41911-40220-00 FICA/Med PLBD	600.00	194.90	612.00
01-01-41911-40320-00 Legal- PLBD	3,000.00	1,363.44	3,000.00
01-01-41911-40394-00 Professional Services- PLBD Director	25,000.00	23,242.36	25,000.00
01-01-41911-40560-00 Dues/Subscriptions	200.00	20.00	200.00
01-01-41911-40570-00 Training- PLBD	400.00	0.00	500.00
01-01-41911-40580-00 Operating Expenses - PLBD	3,000.00	4,276.50	4,500.00
01-01-41911-40610-00 General Supplies - PLBD	200.00	197.02	200.00
01-01-41911-40661-00 Equipment Purchase or Rental	100.00	0.00	100.00
01-01-41911-40690-00 Travel/Mileage	100.00	0.00	100.00
01-01-41911-40810-00 Master Plan Expenses-PLBD	5,000.00	0.00	5,000.00
01-01-41913-40113-00 Wages PT ZBA Asst.	2,000.00	512.52	2,000.00
01-01-41913-40220-00 FICA/Med ZBA	153.00	39.22	153.00
01-01-41913-40320-00 Legal - ZBA	2,000.00	896.42	2,000.00
01-01-41913-40580-00 Operating Expenses -ZBA	2,000.00	0.00	1,500.00
01-01-41913-40610-00 General Supplies - ZBA	100.00	108.50	100.00
01-01-41913-40690-00 Mileage-Training ZBA	100.00	0.00	700.00
TOTAL PLANNING & ZONING	51,953.00	33,398.33	53,665.00
<u>GENERAL GOVERNMENT BUILDINGS</u>			
01-01-41941-40360-00 Custodial Services	7,000.00	6,997.54	7,500.00
01-01-41941-40410-00 Electricity	8,900.00	8,564.77	8,900.00
01-01-41941-40411-00 Propane	5,500.00	5,094.83	5,500.00
01-01-41941-40430-00 Utility, Repairs & Maintenance	14,444.00	11,516.91	25,445.00
01-01-41941-40610-00 General Supplies	1,200.00	1,344.67	1,400.00
01-01-41941-40810-00 Old Town Hall	1.00	0.00	1.00
01-01-41941-40811-00 Beautification Committee	500.00	297.80	300.00
TOTAL GENERAL GOVERNMENT BUILDINGS	37,545.00	33,816.52	49,046.00

2020 PROPOSED BUDGET REPORT

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<u>CEMETERIES</u>			
01-01-41951-40360-00 Custodial Services-Cemeteries	6,500.00	5,778.00	6,500.00
01-01-41951-40430-00 Repairs&Maint Monuments	900.00	643.95	900.00
01-01-41951-40610-00 General Supplies&Software	600.00	595.86	600.00
01-01-41951-40630-00 Road Repair	500.00	0.00	500.00
01-01-41951-40660-00 Equipment & Machines	17,500.00	18,864.00	17,500.00
01-01-41951-40662-00 Cemeteries - Tree Work	0.00	0.00	5,000.00
TOTAL CEMETERIES	26,000.00	25,881.81	31,000.00
<u>INSURANCE</u>			
01-01-41960-40250-00 Insurance - Unemployment Comp	1,116.00	1,116.00	1.00
01-01-41960-40260-00 Insurance - WC	10,828.00	10,827.93	20,618.00
01-01-41960-40480-00 Insurance - Other PLT & Deductible	23,774.00	22,733.93	25,438.00
TOTAL INSURANCE	35,718.00	34,677.86	46,057.00
<u>ADVERTISING AND REGIONAL ASSOC</u>			
TOTAL ADVERTISING AND REGIONAL ASSOC	0.00	0.00	0.00
<u>OTHER GENERAL GOVERNMENT</u>			
01-01-41990-40391-00 Map & Update	1,200.00	1,200.00	1,200.00
01-01-41990-40831-00 Emergency Fund	5,000.00	0.00	5,000.00
01-01-41990-40832-00 Perambulation	1.00	0.00	1.00
TOTAL OTHER GENERAL GOVERNMENT	6,201.00	1,200.00	6,201.00
<u>POLICE</u>			
01-02-42100-40110-00 Wages Police Chief	75,983.00	76,460.46	79,415.00
01-02-42100-40111-00 FT Admin Asst. - Wages	43,285.00	43,546.01	45,219.00
01-02-42100-40112-00 PT Position- Wages	20,000.00	12,512.78	17,000.00
01-02-42100-40113-00 Wages FT PD Officers	179,985.00	181,593.49	186,140.00
01-02-42100-40114-00 On Call Pay	0.00	0.00	8,000.00
01-02-42100-40140-00 OT- Wages	19,000.00	23,459.77	25,000.00
01-02-42100-40190-00 Police Detail Exp -Private	6,500.00	4,925.00	6,500.00
01-02-42100-40191-00 Police Forest Detail - State Grant	1,200.00	1,450.00	1,500.00
01-02-42100-40192-00 Police Traffic/DUI Detail Grants	2,821.00	1,053.66	2,928.00
01-02-42100-40210-00 Health/Dental/Life Insurance	86,822.00	76,101.41	73,000.00
01-02-42100-40220-00 FICA/Medi	9,121.00	8,599.84	9,132.00
01-02-42100-40230-00 Retirement	95,160.00	86,405.75	95,596.00

2020 PROPOSED BUDGET REPORT

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<u>POLICE</u>			
01-02-42100-40320-00 Legal	26,888.00	24,887.56	26,888.00
01-02-42100-40341-00 Telephone/Cell	6,060.00	5,994.69	6,060.00
01-02-42100-40392-00 Communications	36,431.00	35,430.96	36,962.00
01-02-42100-40393-00 Uniforms	6,700.00	4,308.42	6,700.00
01-02-42100-40394-00 Outside Services	17,500.00	17,714.13	18,334.00
01-02-42100-40550-00 Printing	1,500.00	328.58	1,000.00
01-02-42100-40560-00 Dues/Subscriptions	1,050.00	1,285.88	1,211.00
01-02-42100-40570-00 Training-Mileage	4,500.00	1,869.74	6,000.00
01-02-42100-40610-00 General Equip & Dept. Supplies	26,671.00	30,788.06	9,266.00
01-02-42100-40635-00 Fuel	14,000.00	14,120.16	15,000.00
01-02-42100-40660-00 Vehicle Expenses	8,000.00	6,693.44	9,000.00
01-02-42100-40680-00 Chiefs Expenses	2,700.00	2,817.90	2,700.00
01-02-42100-40690-00 Investigative	650.00	316.44	650.00
01-02-42100-40813-00 Police Department Events	350.00	392.63	500.00
TOTAL POLICE	692,877.00	663,056.76	689,701.00
<u>FIRE</u>			
01-02-42200-40397-00 Memberships-Lakes Region Mutual	27,253.00	27,265.65	29,725.00
01-02-42200-40610-00 General Operating Cost	327,147.00	328,646.24	375,346.00
01-02-42200-40680-00 Forest Fire Expense	500.00	0.00	500.00
01-02-42200-40681-00 Fire Hydrants	600.00	600.00	600.00
TOTAL FIRE	355,500.00	356,511.89	406,171.00
<u>BUILDING & CODE ENFORCEMENT</u>			
01-02-42400-40112-00 Wages PT Zoning Enforcement	1.00	0.00	1.00
01-02-42400-40320-00 Legal-Zoning	5,000.00	0.00	5,000.00
01-02-42400-40560-00 Dues&Subscriptions	100.00	0.00	100.00
01-02-42400-40610-00 General Supplies Zoning	100.00	60.19	100.00
01-02-42400-40625-00 Postage- Zoning Enf.	100.00	0.00	100.00
01-02-42400-40690-00 Training & Mileage Zoning	150.00	0.00	150.00
01-02-42400-40830-00 Building	1.00	0.00	1.00
TOTAL BUILDING INSPECTORS	5,452.00	60.19	5,452.00

2020 PROPOSED BUDGET REPORT

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<u>EMERGENCY MANAGEMENT</u>			
01-02-42900-40112-00 Emerg. Mgmt. Stipends	3,200.00	3,200.00	3,200.00
01-02-42900-40390-00 Outside Professional Services	1.00	0.00	1.00
01-02-42900-40610-00 Training & Supplies-EMD	1,480.00	479.00	1,480.00
TOTAL EMERGENCY MANAGEMENT	4,681.00	3,679.00	4,681.00
<u>HIGHWAY DEPARTMENT</u>			
01-03-43120-40110-00 Wages Road Agent FT	55,973.00	56,419.97	57,117.00
01-03-43120-40111-00 Wages FT Hwy Employees	91,319.00	90,051.80	128,399.00
01-03-43120-40112-00 Permanent Positions PT	27,556.00	3,429.30	1.00
01-03-43120-40140-00 OT Wages	7,000.00	8,836.73	8,500.00
01-03-43120-40180-00 PT Seasonal Wages	13,500.00	7,804.25	12,240.00
01-03-43120-40210-00 Health/Dental/Life Insurance	72,157.00	73,759.94	89,900.00
01-03-43120-40220-00 FICA/Medi	14,360.00	13,376.38	15,779.00
01-03-43120-40230-00 Retirement	16,688.00	19,209.28	21,672.00
01-03-43120-40341-00 Telephone/Cell	1,380.00	1,361.60	1,390.00
01-03-43120-40390-00 Professional Services	3,000.00	1,803.71	3,000.00
01-03-43120-40393-00 Uniforms	3,500.00	4,395.99	4,000.00
01-03-43120-40395-00 Subcontractor - Summer	6,000.00	2,068.00	7,000.00
01-03-43120-40396-00 Subcontrator - Winter	20,000.00	4,472.50	1.00
01-03-43120-40410-00 Electricity	2,000.00	1,776.54	2,000.00
01-03-43120-40411-00 Heat & Oil	6,000.00	8,306.76	7,500.00
01-03-43120-40430-00 Repairs & Maintenance Bldg	2,000.00	298.00	2,000.00
01-03-43120-40560-00 Dues & Subscriptions	150.00	150.00	175.00
01-03-43120-40570-00 Training & Mileage	300.00	0.00	100.00
01-03-43120-40581-00 Paving	155,000.00	212,170.54	208,537.00
01-03-43120-40610-00 General /Tool Supplies	3,000.00	3,820.34	4,000.00
01-03-43120-40630-00 Road Repair	35,000.00	22,463.10	40,000.00
01-03-43120-40635-00 Vehicle Fuel	20,000.00	19,810.42	23,000.00
01-03-43120-40650-00 Sweeping	1,500.00	564.38	1,500.00
01-03-43120-40660-00 Vehicle & Equip Repairs	30,000.00	47,163.92	35,000.00
01-03-43120-40661-00 Vehicle & Equip. Purchase/Rental	2,000.00	400.00	1,500.00
01-03-43120-40680-00 Salt & Sand Departmental	41,000.00	35,734.36	41,000.00
01-03-43120-40690-00 911 Posts/Signs	800.00	201.16	500.00
TOTAL HIGHWAY DEPARTMENT	631,183.00	639,848.97	715,811.00

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<u>PEMI-BAKER</u>			
01-04-43220-40397-00 PemiBaker Solid Waste Mmbrship	2,400.00	2,314.30	2,440.00
TOTAL PEMI-BAKER	2,400.00	2,314.30	2,440.00
<u>TRANSFER STATION</u>			
01-04-43210-40110-00 F/T Manager Wages	45,813.00	45,441.80	46,738.00
01-04-43210-40111-00 FT Attendants Wages	67,844.00	65,266.34	71,147.00
01-04-43210-40112-00 PT Wages	29,909.00	33,691.42	36,844.00
01-04-43210-40140-00 OT Wages	1,000.00	1,004.00	1,000.00
01-04-43210-40210-00 Health/Dental/Life Insurance	42,200.00	35,511.48	38,618.00
01-04-43210-40220-00 FICA/Medi	11,060.00	10,492.02	11,914.00
01-04-43210-40230-00 Retirement	12,935.00	12,588.58	13,168.00
01-04-43210-40341-00 Telephone/Cell	500.00	463.01	550.00
01-04-43210-40390-00 Other Professional Services	1,500.00	1,098.94	1,500.00
01-04-43210-40393-00 Uniforms	2,600.00	1,928.67	4,000.00
01-04-43210-40410-00 Building & Utility	3,500.00	3,165.66	3,500.00
01-04-43210-40411-00 Heat & Oil	1,000.00	1,981.90	2,700.00
01-04-43210-40430-00 Building Maintenance & Repairs	4,000.00	2,050.00	4,000.00
01-04-43210-40550-00 Printing	1,200.00	1,792.49	3,000.00
01-04-43210-40570-00 Training & Mileage	2,000.00	1,435.98	2,000.00
01-04-43210-40610-00 General Supplies	500.00	494.17	500.00
01-04-43210-40635-00 Vehicle Fuel	3,000.00	2,212.12	3,000.00
01-04-43210-40660-00 Vehicle & Equipment Expense	6,000.00	9,605.19	8,150.00
TOTAL TRANSFER STATION	236,561.00	230,223.77	252,329.00
<u>SOLID WASTE</u>			
01-04-43240-40320-00 Legal	1.00	0.00	1.00
01-04-43240-40590-00 Solid Waste - Disposal	160,000.00	163,456.54	160,000.00
01-04-43240-40591-00 Solid Waste - Bulky Debris	85,000.00	75,229.63	85,000.00
SOLID WASTE	245,001.00	238,686.17	245,001.00
<u>MONITORING / CLOSURE</u>			
01-04-43250-40590-00 Monitoring/ Closure	700.00	2,230.30	1,400.00
TOTAL MONITORING / CLOSURE	700.00	2,230.30	1,400.00

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<u>SEPTAGE DISPOSAL</u>			
01-04-43260-40590-00 Solid Waste - Closure / Disposal	100.00	0.00	100.00
TOTAL SEPTAGE DISPOSAL	100.00	0.00	100.00
<u>HEALTH DEPARTMENTS</u>			
01-06-44110-40110-00 Permanent Positions Health Officer	922.00	922.00	941.00
01-06-44110-40220-00 Fica/med Health	71.00	70.48	72.00
01-06-44110-40580-00 Operating Expenses-Health	40.00	35.00	40.00
01-06-44110-40660-00 Local Health Expenses	100.00	11.03	100.00
TOTAL HEALTH DEPARTMENTS	1,133.00	1,038.51	1,153.00
<u>HEALTH AGENCIES & HOSPITALS</u>			
01-06-44150-40350-00 Health - Pemi - Baker Home	11,881.00	11,881.00	12,016.00
01-06-44150-40351-00 Health - Speare Mem. Hospital	1,500.00	1,500.00	1,500.00
01-06-44150-40353-00 ACHS-Ammonoosuc Comm.	500.00	500.00	500.00
01-06-44150-40354-00 Mid-State Health Center	1,280.00	1,280.00	1,140.00
01-06-44190-40813-00 Genesis Behavioral Health	4,000.00	4,000.00	4,000.00
01-06-44190-40814-00 ADAPT Donation	30,000.00	30,000.00	30,000.00
01-06-44190-40815-00 GWMCA American Red Cross	1,118.00	1,118.00	1,118.00
TOTAL HEALTH AGENCIES & HOSPITALS	50,279.00	50,279.00	50,274.00
<u>AGENCY REQUESTS</u>			
01-11-44160-40812-00 CADY	1,000.00	1,000.00	1,000.00
01-11-44160-40813-00 Voices Against Violence	3,300.00	3,300.00	3,300.00
01-11-44160-40814-00 Tri County Community Action	4,454.00	4,454.00	4,454.00
01-11-44160-40815-00 Grafton County Senior Citizens	2,500.00	2,500.00	2,500.00
01-11-44160-40816-00 CASA	500.00	500.00	500.00
01-11-44160-40818-00 PRLAC	300.00	300.00	300.00
01-11-44160-40819-00 The Bridge House	1,750.00	1,750.00	2,000.00
01-11-44160-40820-00 Transport Central	488.00	488.00	372.00
TOTAL AGENCY REQUESTS	14,292.00	14,292.00	14,426.00

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<u>WELFARE</u>			
01-07-44420-40112-00 PT Deputy	1.00	0.00	1.00
01-07-44420-40130-00 Welfare -Wages Elected Official	5,454.00	5,454.00	5,564.00
01-07-44420-40220-00 Fica/Medi	418.00	417.24	426.00
01-07-44420-40580-00 Operating Expenses	200.00	66.36	200.00
01-07-44420-40812-00 Direct Assistance Expenses	15,000.00	5,298.14	14,000.00
TOTAL WELFARE	21,073.00	11,235.74	20,191.00
<u>PARKS & RECREATION</u>			
01-01-45200-40811-00 Events Committee	1,200.00	1,177.30	2,000.00
TOTAL PARKS & RECREATION	1,200.00	1,177.30	2,000.00
<u>LIBRARY</u>			
01-08-45500-40110-00 FT Positions Wages	28,191.00	28,709.66	29,862.00
01-08-45500-40112-00 PT Wages	13,694.00	15,331.25	14,567.00
01-08-45500-40210-00 Health Ins.	8,196.00	8,550.82	9,319.00
01-08-45500-40220-00 FICA/Medi	3,205.00	3,151.08	3,399.00
01-08-45500-40230-00 Retirement	3,073.00	3,234.14	3,336.00
01-08-45500-40430-00 Maintenance & Repairs	10,768.00	10,768.00	9,100.00
01-08-45500-40610-00 General Operating Expenses	17,885.00	17,885.00	18,585.00
TOTAL LIBRARY	85,012.00	87,629.95	88,168.00
<u>PATRIOTIC PURPOSES</u>			
01-08-45830-40825-00 Patriotic Purposes	350.00	0.00	550.00
TOTAL PATRIOTIC PURPOSES	350.00	0.00	550.00
<u>CONSERVATION COMMISSION</u>			
01-09-46110-40610-00 General Operating Expenses	725.00	440.00	725.00
TOTAL CONSERVATION COMMISSION	725.00	440.00	725.00
<u>INTEREST TAX ANTICIPATION NOTES</u>			
01-12-47230-40981-00 Interest Tax Anticipation Notes	1,700.00	0.00	1,000.00
TOTAL INTEREST TAX ANTICIPATION NOTES	1,700.00	0.00	1,000.00
<u>CAPITAL OUTLAY - OTHER</u>			
01-13-49090-40730-00 Cap Outlay Other	20,674.00	24,648.00	60,000.00
CAPITAL OUTLAY - OTHER	20,674.00	24,648.00	60,000.00

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<u>CAPITAL RESERVE ACCOUNTS</u>			
01-14-49150-41000-00 Cap Reserve-Highway Equipment	160,000.00	160,000.00	31,000.00
01-14-49150-41001-00 Cap Reserve-Police Cruiser &	50,000.00	50,000.00	32,000.00
01-14-49150-41004-00 Cap Reserve- TS Equipment	0.00	0.00	6,000.00
01-14-49150-41007-00 Cap Reserve - Assessing	15,000.00	15,000.00	20,000.00
01-14-49150-41008-00 Cap Reserve- Fire Trk/Res Veh/EQ Maj Maint	45,000.00	45,000.00	153,000.00
01-14-49150-41012-00 Cap Reserve- Property Tax Maps	0.00	0.00	28,000.00
TOTAL CAPITAL RESERVE ACCOUNTS	<u>270,000.00</u>	<u>270,000.00</u>	<u>270,000.00</u>
 TOTAL BUDGETS	 <u>3,248,091.00</u>	 <u>3,177,256.22</u>	 <u>3,502,857.00</u>



Proposed Budget

Thornton

For the period beginning January 1, 2020 and ending December 31, 2020

Form Due Date: **20 Days after the Annual Meeting**

This form was posted with the warrant on: Feb. 12, 2020

GOVERNING BODY CERTIFICATION

Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

Name	Position	Signature
<i>Bruce R. Deitz</i>	Chair Selectman	<i>Bruce R. Deitz</i>
<i>Roy A. Sabourn</i>	Selectman	<i>Roy A. Sabourn</i>
<i>Marianne Teabody</i>	Selectman	<i>Marianne Teabody</i>
<i>John F. Gaites</i>	Selectman	<i>John F. Gaites</i>
<i>Joseph M. Murri</i>	Selectman	<i>Joseph M. Murri</i>

This form must be signed, scanned, and uploaded to the Municipal Tax Rate Setting Portal:
<https://www.proptax.org/>

For assistance please contact:
NH DRA Municipal and Property Division
(603) 230-5090
<http://www.revenue.nh.gov/mun-prop/>



Appropriations

Account	Purpose	Article	Expenditures for	Appropriations	Proposed Appropriations for period	
			period ending	for period ending	ending 12/31/2020	
			12/31/2019	12/31/2019	(Recommended)	(Not Recommended)
General Government						
0000-0000	Collective Bargaining		\$0	\$0	\$0	\$0
4130-4139	Executive	12	\$273,489	\$277,034	\$274,703	\$0
4140-4149	Election, Registration, and Vital Statistics	12	\$35,234	\$37,182	\$52,264	\$0
4150-4151	Financial Administration	12	\$74,256	\$87,821	\$81,424	\$0
4152	Revaluation of Property	12	\$15,842	\$15,843	\$31,923	\$0
4153	Legal Expense	12	\$43,577	\$22,001	\$35,001	\$0
4155-4159	Personnel Administration	12	\$8,447	\$9,900	\$10,000	\$0
4191-4193	Planning and Zoning	12	\$33,398	\$51,953	\$53,665	\$0
4194	General Government Buildings	12	\$33,817	\$37,545	\$49,046	\$0
4195	Cemeteries	12	\$25,882	\$26,000	\$31,000	\$0
4196	insurance	12	\$34,678	\$35,718	\$46,057	\$0
4197	Advertising and Regional Association		\$0	\$0	\$0	\$0
4199	Other General Government	12	\$1,200	\$6,201	\$6,201	\$0
General Government Subtotal			\$579,820	\$607,198	\$671,284	\$0
Public Safety						
4210-4214	Police	12	\$663,057	\$692,877	\$689,701	\$0
4215-4219	Ambulance		\$0	\$0	\$0	\$0
4220-4229	Fire	12	\$356,512	\$355,500	\$406,171	\$0
4240-4249	Building Inspection	12	\$60	\$5,452	\$5,452	\$0
4290-4298	Emergency Management	12	\$3,679	\$4,681	\$4,681	\$0
4299	Other (Including Communications)		\$0	\$0	\$0	\$0
Public Safety Subtotal			\$1,023,308	\$1,058,510	\$1,106,005	\$0
Airport/Aviation Center						
4301-4309	Airport Operations		\$0	\$0	\$0	\$0
Airport/Aviation Center Subtotal			\$0	\$0	\$0	\$0
Highways and Streets						
4311	Administration		\$0	\$0	\$0	\$0
4312	Highways and Streets	12	\$639,849	\$631,183	\$715,811	\$0
4313	Bridges		\$0	\$0	\$0	\$0
4316	Street Lighting		\$0	\$0	\$0	\$0
4319	Other		\$0	\$0	\$0	\$0
Highways and Streets Subtotal			\$639,849	\$631,183	\$715,811	\$0



Appropriations

Account	Purpose	Article	Expenditures for	Appropriations	Proposed Appropriations for period	
			period ending	for period ending	(Recommended)	(Not Recommended)
			12/31/2019	12/31/2019	ending 12/31/2020	
Sanitation						
4321	Administration	12	\$230,224	\$236,561	\$252,329	\$0
4323	Solid Waste Collection		\$0	\$0	\$0	\$0
4324	Solid Waste Disposal	12	\$238,686	\$245,001	\$245,001	\$0
4325	Solid Waste Cleanup	12	\$2,230	\$700	\$1,400	\$0
4326-4328	Sewage Collection and Disposal	12	\$0	\$100	\$100	\$0
4329	Other Sanitation	12	\$2,314	\$2,400	\$2,440	\$0
Sanitation Subtotal			\$473,454	\$484,762	\$501,270	\$0
Water Distribution and Treatment						
4331	Administration		\$0	\$0	\$0	\$0
4332	Water Services		\$0	\$0	\$0	\$0
4335	Water Treatment		\$0	\$0	\$0	\$0
4338-4339	Water Conservation and Other		\$0	\$0	\$0	\$0
Water Distribution and Treatment Subtotal			\$0	\$0	\$0	\$0
Electric						
4351-4352	Administration and Generation		\$0	\$0	\$0	\$0
4353	Purchase Costs		\$0	\$0	\$0	\$0
4354	Electric Equipment Maintenance		\$0	\$0	\$0	\$0
4359	Other Electric Costs		\$0	\$0	\$0	\$0
Electric Subtotal			\$0	\$0	\$0	\$0
Health						
4411	Administration	12	\$1,039	\$1,133	\$1,153	\$0
4414	Pest Control		\$0	\$0	\$0	\$0
4415-4419	Health Agencies, Hospitals, and Other	12	\$64,571	\$64,571	\$64,700	\$0
Health Subtotal			\$65,610	\$65,704	\$65,853	\$0
Welfare						
4441-4442	Administration and Direct Assistance	12	\$11,236	\$21,073	\$20,191	\$0
4444	Intergovernmental Welfare Payments		\$0	\$0	\$0	\$0
4445-4449	Vendor Payments and Other		\$0	\$0	\$0	\$0
Welfare Subtotal			\$11,236	\$21,073	\$20,191	\$0
Culture and Recreation						
4520-4529	Parks and Recreation	12	\$1,177	\$1,200	\$2,000	\$0
4550-4559	Library	12	\$87,630	\$85,012	\$88,168	\$0
4583	Patriotic Purposes	12	\$0	\$350	\$550	\$0
4589	Other Culture and Recreation		\$0	\$0	\$0	\$0
Culture and Recreation Subtotal			\$88,807	\$86,562	\$90,718	\$0



Appropriations

Account	Purpose	Article	Expenditures for	Appropriations	Proposed Appropriations for period	
			period ending	for period ending	ending 12/31/2020	
			12/31/2019	12/31/2019	(Recommended)	(Not Recommended)
Conservation and Development						
4611-4612	Administration and Purchasing of Natural Resources	12	\$440	\$725	\$725	\$0
4619	Other Conservation		\$0	\$0	\$0	\$0
4631-4632	Redevelopment and Housing		\$0	\$0	\$0	\$0
4651-4659	Economic Development		\$0	\$0	\$0	\$0
Conservation and Development Subtotal			\$440	\$725	\$725	\$0
Debt Service						
4711	Long Term Bonds and Notes - Principal		\$0	\$0	\$0	\$0
4721	Long Term Bonds and Notes - Interest		\$0	\$0	\$0	\$0
4723	Tax Anticipation Notes - Interest	12	\$0	\$1,700	\$1,000	\$0
4790-4799	Other Debt Service		\$0	\$0	\$0	\$0
Debt Service Subtotal			\$0	\$1,700	\$1,000	\$0
Capital Outlay						
4901	Land		\$0	\$0	\$0	\$0
4902	Machinery, Vehicles, and Equipment		\$0	\$0	\$0	\$0
4903	Buildings		\$0	\$0	\$0	\$0
4909	Improvements Other than Buildings		\$24,648	\$60,000	\$0	\$0
Capital Outlay Subtotal			\$24,648	\$60,000	\$0	\$0
Operating Transfers Out						
4912	To Special Revenue Fund		\$0	\$0	\$0	\$0
4913	To Capital Projects Fund		\$0	\$0	\$0	\$0
4914A	To Proprietary Fund - Airport		\$0	\$0	\$0	\$0
4914E	To Proprietary Fund - Electric		\$0	\$0	\$0	\$0
4914O	To Proprietary Fund - Other		\$0	\$0	\$0	\$0
4914S	To Proprietary Fund - Sewer		\$0	\$0	\$0	\$0
4914W	To Proprietary Fund - Water		\$0	\$0	\$0	\$0
4918	To Non-Expendable Trust Funds		\$0	\$0	\$0	\$0
4919	To Fiduciary Funds		\$0	\$0	\$0	\$0
Operating Transfers Out Subtotal			\$0	\$0	\$0	\$0
Total Operating Budget Appropriations					\$3,172,857	\$0



New Hampshire
Department of
Revenue Administration

2020
MS-636

Special Warrant Articles

Account	Purpose	Article	Proposed Appropriations for period ending 12/31/2020	
			(Recommended)	(Not Recommended)
4915	To Capital Reserve Fund	06 <i>Purpose: Transfer Station Equipment CRF</i>	\$6,000	\$0
4915	To Capital Reserve Fund	07 <i>Purpose: Assessing CRF</i>	\$20,000	\$0
4915	To Capital Reserve Fund	08 <i>Purpose: Property Tax Map CRF</i>	\$28,000	\$0
4915	To Capital Reserve Fund	09 <i>Purpose: Highway & Major Maintenance CRF</i>	\$31,000	\$0
4915	To Capital Reserve Fund	10 <i>Purpose: Police Cruiser and Cruiser Equipment CRF</i>	\$32,000	\$0
4915	To Capital Reserve Fund	11 <i>Purpose: Fire Truck/Rescue Vehicle/Equip CRF</i>	\$153,000	\$0
Total Proposed Special Articles			\$270,000	\$0



New Hampshire
Department of
Revenue Administration

2020
MS-636

Individual Warrant Articles

Account	Purpose	Article	Proposed Appropriations for period ending 12/31/2020	
			(Recommended)	(Not Recommended)
4909	Improvements Other than Buildings	05 <i>Purpose: New PD Position</i>	\$60,000	\$0
Total Proposed Individual Articles			\$60,000	\$0

DEPARTMENT OF REVENUE ADMINISTRATION
Municipal Services Division
2019 TAX RATE CALCULATION

				Tax Rates
Gross Appropriations	\$3,248,091.00			
less: Revenues	-\$1,503,454.00			
Fund Balance to reduce Taxes	-\$225,000.00			
Add: Overlay	\$22,859.00			
War Service Credits	\$68,380.00			
Net Town appropriation		\$1,610,876.00		
Approved Town Tax Effort			\$1,610,876.00	
Municipal Tax Rate				\$3.77
Net Local School Budget (Gross Approp.-Revenue)	\$4,384,945.00			
Regional School Apportionment	\$2,220,121.00			
Less: Equitable Education Grant	-\$875,007.00			
State Education Taxes	-\$749,417.00			
Approved School Effort			\$4,980,642.00	
Local Education Tax Rate				\$11.49
State Education Taxes			\$749,417.00	
State Education Tax				\$1.76
Due to County	\$717,769.00			
Approved County Tax Effort			\$717,769.00	
County Tax Effort				\$1.66
Tax Rate w/o Precinct				\$18.68
Total Property Tax Assessed			\$8,081,824.00	
Less War Service Credits			-\$91,500.00	
Add: Village District Commitment			\$360,718.00	
Total Property Tax Commitment			\$8,351,042.00	
Proof of Rate	Net Valuation	Rate	Assessment	
State Education Tax	\$424,846,632.00	\$1.76	\$749,417.00	
All Other Taxes	\$433,457,132.00	\$16.92	\$7,332,407.00	
			\$8,081,824.00	
Village Precinct	\$26,700,099.00	\$13.51	\$360,718.00	
War Service Credits			-\$91,500.00	
			\$8,351,042.00	

DEPARTMENT OF REVENUE ADMINISTRATION
Municipal Services Division
 2019 TAX RATE CALCULATION



New Hampshire
 Department of
 Revenue
 Administration

2019
\$18.68

Tax Rate Breakdown
Thornton

Municipal Tax Rate Calculation			
Jurisdiction	Tax Effort	Valuation	Tax Rate
Municipal	\$1,633,996	\$433,457,132	\$3.77
County	\$717,769	\$433,457,132	\$1.66
Local Education	\$4,980,642	\$433,457,132	\$11.49
State Education	\$749,417	\$424,846,632	\$1.76
Total	\$8,081,824		\$18.68

Village Tax Rate Calculation			
Jurisdiction	Tax Effort	Valuation	Tax Rate
Waterville Estates	\$360,718	\$26,700,099	\$13.51
Total	\$360,718		\$13.51

Tax Commitment Calculation	
Total Municipal Tax Effort	\$8,081,824
War Service Credits	(\$91,500)
Village District Tax Effort	\$360,718
Total Property Tax Commitment	\$8,351,042

James P. Gerry
 Director of Municipal and Property Division
 New Hampshire Department of Revenue
 Administration

11/5/2019

DEPARTMENT OF REVENUE ADMINISTRATION
Municipal Services Division
2019 TAX RATE CALCULATION

Appropriations and Revenues

Municipal Accounting Overview

Description	Appropriation	Revenue
Total Appropriation	\$3,248,091	
Net Revenues (Not Including Fund Balance)		(\$1,503,454)
Fund Balance Voted Surplus		\$0
Fund Balance to Reduce Taxes		(\$225,000)
War Service Credits	\$91,500	
Special Adjustment	\$0	
Actual Overlay Used	\$22,859	
Net Required Local Tax Effort		\$1,633,996

County Apportionment

Description	Appropriation	Revenue
Net County Apportionment	\$717,769	
Net Required County Tax Effort		\$717,769

Education

Description	Appropriation	Revenue
Net Local School Appropriations	\$4,384,945	
Net Cooperative School Appropriations	\$2,220,121	
Net Education Grant		(\$875,007)
Locally Retained State Education Tax		(\$749,417)
Net Required Local Education Tax Effort		\$4,980,642
State Education Tax	\$749,417	
State Education Tax Not Retained	\$0	
Net Required State Education Tax Effort		\$749,417

Valuation

Municipal (MS-1)

Description	Current Year	Prior Year
Total Assessment Valuation with Utilities	\$433,457,132	\$371,970,642
Total Assessment Valuation without Utilities	\$424,846,632	\$364,650,942

Village (MS-1V)

Description	Current Year
Waterville Estates	\$26,700,099

DEPARTMENT OF REVENUE ADMINISTRATION
Municipal Services Division
2019 TAX RATE CALCULATION

Tax Commitment Verification
 2019 Tax Commitment Verification RSA 76:10 11

Description	Amount		
Total Property Tax Commitment	\$8,351,042		
1/2% Amount	\$41,755		
Acceptable High	\$8,392,797		
Acceptable Low	\$8,309,287		
		Total Tax	Semi Annual
		Rate	Tax Rate
Total 2019 Tax Rate		\$18.68	\$9.34
Associated Villages			
Waterville Estates		\$13.51	\$6.76

Fund Balance Retention

Enterprise Funds and Current Year Bonds	\$0.00
General Fund Operating Expenses	\$9,695,919
Final Overlay	\$22,859

2019 Fund Balance Retention Guidelines Amount

Current Amount Retained (11.40%)	\$1,105,032
17% Retained (Maximum Recommended)	\$1,648,306
10% Retained	\$969,592
8% Retained	\$775,674
5% Retained (Minimum Recommended)	\$484,796



PLODZIK & SANDERSON

Professional Association/Accountants & Auditors

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INDEPENDENT AUDITOR'S REPORT

To the Members of the Board of Selectmen
Town of Thornton
Thornton, New Hampshire

We have audited the accompanying financial statements of the governmental activities, each major fund, and aggregate remaining fund information of the Town of Thornton as of and for the year ended December 31, 2018, and the related notes to the financial statements, which collectively comprise the Town's basic financial statements as listed in the table of contents.

Management's Responsibility for the Financial Statements

Management is responsible for the preparation and fair presentation of these financial statements in accordance with accounting principles generally accepted in the United States of America; this includes the design, implementation, and maintenance of internal control relevant to the preparation and fair presentation of financial statements that are free from material misstatement, whether due to fraud or error.

Auditor's Responsibility

Our responsibility is to express opinions on these financial statements based on our audit. We conducted our audit in accordance with auditing standards generally accepted in the United States of America. Those standards require that we plan and perform the audit to obtain reasonable assurance about whether the financial statements are free of material misstatement.

An audit involves performing procedures to obtain audit evidence about the amounts and disclosures in the financial statements. The procedures selected depend on the auditor's judgment, including the assessment of the risks of material misstatement of the financial statements, whether due to fraud or error. In making those risk assessments, the auditor considers internal control relevant to the entity's preparation and fair presentation of the financial statements in order to design audit procedures that are appropriate in the circumstances, but not for the purpose of expressing an opinion on the effectiveness of the entity's internal control. Accordingly, we express no such opinion. An audit also includes evaluating the appropriateness of accounting policies used and the reasonableness of significant accounting estimates made by management, as well as evaluating the overall presentation of the financial statements.

We believe that the audit evidence we have obtained is sufficient and appropriate to provide a basis for our unmodified and adverse audit opinions.

Summary of Opinions

<u>Opinion Unit</u>	<u>Type of Opinion</u>
Governmental Activities	Adverse
General Fund	Unmodified
Capital Project Fund	Unmodified
Aggregate Remaining Fund Information	Unmodified

Basis for Adverse Opinion on Governmental Activities

As discussed in Note 12-B to the financial statements, management has not recorded the long-term costs of retirement health care costs and obligations for other postemployment benefits for the Town's single employer plan in the governmental activities. Accounting principles generally accepted in the United States of America require that those costs be recorded, which would increase the liabilities, decrease the net position and increase the expenses of the governmental activities. The amount by which this departure would affect the liabilities, net position, and expenses on the governmental activities is not readily determinable.

***Town of Thornton
Independent Auditor's Report***

Adverse Opinion

In our opinion, because of the significance of the matter described in the "Basis for Adverse Opinion on Governmental Activities" paragraph, the financial statements referred to above do not present fairly the financial position of the government-wide financial statements of the Town of Thornton, as of December 31, 2018, or the changes in financial position thereof for the year then ended in accordance with accounting principles generally accepted in the United States of America.

Unmodified Opinions

In our opinion, the financial statements referred to above present fairly, in all material respects, the respective financial position of each major fund and aggregate remaining fund information of the Town of Thornton as of December 31, 2018, and the respective changes in financial position and the respective budgetary comparison for the general fund, for the year then ended in accordance with accounting principles generally accepted in the United States of America.

Change in Accounting Principle

As discussed in Note 2-C to the financial statements, in fiscal year 2018 the Town adopted new accounting guidance, Governmental Accounting Standards Board (GASB) Statement No. 75, *Accounting and Financial Reporting for Postemployment Benefits Other Than Pensions*. Our opinions are modified with respect to this matter.

Other Matters

Required Supplementary Information – Accounting principles generally accepted in the United States of America require that the following be presented to supplement the basic financial statements:

- Management's Discussion and Analysis,
- Schedule of the Town's Proportionate Share of Net Pension Liability,
- Schedule of Town Contributions – Pensions,
- Schedule of the Town's Proportionate Share of the Net Other Postemployment Benefits Liability,
- Schedule of Town Contributions – Other Postemployment Benefits,
- Notes to the Required Supplementary Information

Such information, although not a part of the basic financial statements, is required by the Governmental Accounting Standards Board, who considers it to be an essential part of financial reporting for placing the basic financial statements in an appropriate operational, economic, or historical context. We have applied certain limited procedures to the required supplementary information in accordance with auditing standards generally accepted in the United States of America, which consisted of inquiries of management about the methods of preparing the information and comparing the information for consistency with management's responses to our inquiries, the basic financial statements, and other knowledge we obtained during our audit of the basic financial statements. We do not express an opinion or provide any assurance on the information because the limited procedures do not provide us with sufficient evidence to express an opinion or provide any assurance.

Other Information – Our audit was conducted for the purpose of forming opinions on the financial statements that collectively comprise the Town of Thornton's basic financial statements. The combining and individual fund schedules are presented for purposes of additional analysis and are not a required part of the basic financial statements.

The combining and individual fund schedules are the responsibility of management and were derived from and relate directly to the underlying accounting and other records used to prepare the basic financial statements. Such information has been subjected to the auditing procedures applied in the audit of the basic financial statements and certain additional procedures including comparing and reconciling such information directly to the underlying accounting and other records used to prepare the basic financial statements or to the basic financial statements themselves, and other additional procedures in accordance with auditing standards generally accepted in the United States of America. In our opinion, the combining and individual fund schedules are fairly stated, in all material respects, in relation to the basic financial statements as a whole.

*Plodzik & Sanderson
Professional Association*

September 3, 2019

**TOWN OF THORNTON, NEW HAMPSHIRE
MANAGEMENT'S DISCUSSION AND ANALYSIS
YEAR ENDING DECEMBER 31, 2018**

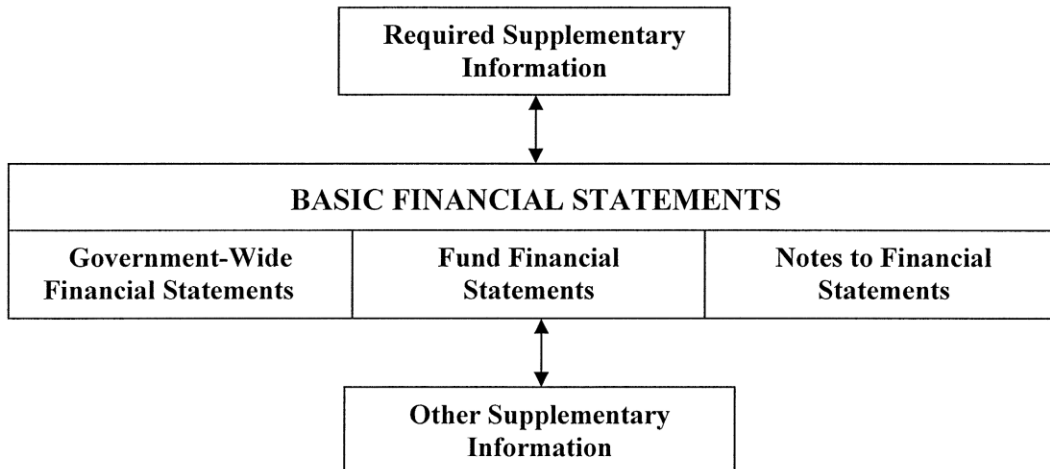
The following is a discussion and analysis of the activities of the Town of Thornton, New Hampshire (the "Town") for the year ending December 31, 2018. Readers are encouraged to consider the information presented here in conjunction with the Town's financial statements.

Responsibility for both the accuracy of the data, and the completeness and fairness of this presentation (including all disclosures) rests with the Board of Selectmen. To the best of our knowledge and belief, the data contained herein is accurate in all material respects. This data is reported in a manner designed to fairly present the Town's financial position, and the results of operations of the various funds of the Town. All disclosures necessary to enable the reader to gain an accurate understanding of the Town's financial activities have been included.

Overview of the Financial Statements

This discussion and analysis is intended to serve as an introduction to the Town's basic financial statements. The Town's basic financial statements include five components:

1. Government-wide financial statements
2. Fund financial statements
3. Notes to the basic financial statements
4. Required supplementary information (Management's Discussion and Analysis, Schedule of the Town's Proportionate Share of Net Pension Liability, the Schedule of Town Contributions, the Schedule of the Town's Proportionate Share of Net Other Postemployment Benefits Liability and the Schedule of Town Contributions – Other Postemployment Benefits)
5. Other supplementary information



Government-Wide Financial Statements

The government-wide financial statements are designed to provide readers with a broad overview of the Town's finances, in a manner similar to most private-sector companies.

The **Statement of Net Position** presents information on all of the Town's assets, deferred outflow of resources, liabilities and deferred inflow of resources with the difference between the four reported as net position. Over time, increases and decreases in net position may serve as a useful indicator of whether the financial position of the Town is improving or deteriorating.

The **Statement of Activities** presents information showing how the Town's net position changed during the most recent fiscal year. All changes in net position are reported as soon as the underlying event giving rise to the change occurs, *regardless of the timing of related cash flows*. Thus, revenues and expenses are reported in this statement for some items that will not result in cash flows until future periods (such as uncollected taxes and earned but unused vacation leave). The governmental activities of the Town include general government, public safety, highways and streets, sanitation, health, welfare, culture and recreation and conservation.

**TOWN OF THORNTON, NEW HAMPSHIRE
MANAGEMENT'S DISCUSSION AND ANALYSIS
YEAR ENDING DECEMBER 31, 2018**

Fund Financial Statements

A fund is a grouping of related accounts that is used to maintain control over resources that have been segregated for specific activities or objectives. The Town uses fund accounting to ensure and demonstrate compliance with finance-related legal requirements. All of the funds of the Town can be divided into two categories: governmental funds and fiduciary funds.

Governmental Funds: Most of the basic services provided by the Town are financed through governmental funds. Unlike the government-wide financial statements, the governmental fund financial statements report using the modified accrual basis of accounting, which measures cash and all other financial assets that can readily be converted into cash. Governmental fund information helps determine whether there are more or fewer financial resources that can be spent in the near future to finance the Town's programs.

Because the focus of governmental funds is narrower than that of the government-wide financial statements, it is useful to compare the information presented for governmental funds with similar information presented for governmental activities in the government-wide financial statements. By doing so, readers may better understand the long-term impact of the government's near-term financing decisions. Both the governmental fund balance sheet and the statement of revenues, expenditures and changes in fund balances provide a reconciliation to facilitate this comparison between the governmental activities statement of net position and statement of activities.

Fiduciary Funds: These are used to account for resources held for the benefit of parties outside of the Town government. Fiduciary funds are not reflected in the government-wide financial statements because the resources of these funds are not available to support the Town's own programs. The Town's fiduciary funds include capital reserve funds held for the Thornton School District and a private purpose trust fund held for the Hubbard Brook Foundation.

Notes to the Basic Financial Statements

The notes provide additional information that is essential to a full understanding of the data provided in the government-wide and the fund financial statements.

Budgetary Comparison Information

The basic financial statements include required budgetary comparison information in Exhibit D. This exhibit includes a budgetary comparison schedule for the Town's major governmental fund and includes a reconciliation between the reported activity of the revenues, expenditures and operating transfers for budgetary purposes and the activity as presented in the governmental fund financial statements (Exhibit C-3). The Town's major governmental funds for 2018 are the General Fund and Capital Project Fund.

**TOWN OF THORNTON, NEW HAMPSHIRE
MANAGEMENT'S DISCUSSION AND ANALYSIS
YEAR ENDING DECEMBER 31, 2018**

The following exhibit summarizes the major features of the Town's financial statements.

	Government-Wide	Fund Statements	
		Governmental	Fiduciary
SCOPE	Entire Town government (except fiduciary funds)	All activities of the Town that are not proprietary or fiduciary	Instances in which the Town is the trustee or agent for someone else's resources.
REQUIRED FINANCIAL STATEMENTS	Statement of Net Position	Balance Sheet	Statement of Fiduciary Net Position
	Statement of Activities	Statement of Revenues, Expenditures and Changes in Fund Balances	
ACCOUNTING BASIS	Accrual	Modified Accrual	Accrual
MEASUREMENT FOCUS	Economic Resources	Current Financial Resources	Economic Resources
TYPE OF INFORMATION ASSETS AND LIABILITIES	All assets and liabilities, both financial and capital, short-term and long-term.	Only assets expected to be used up and liabilities that come due during the year or soon thereafter, no capital assets included.	All assets and liabilities, both short-term and long-term.
TYPE OF INFORMATION REVENUES, EXPENSES, AND EXPENDITURES	All revenues and expenses during the year, regardless of when cash is received or paid.	Revenues for which cash is received during or soon after the end of the year, expenditures when goods or services have been received and payment is due during the year or soon thereafter.	

**TOWN OF THORNTON, NEW HAMPSHIRE
MANAGEMENT'S DISCUSSION AND ANALYSIS
YEAR ENDING DECEMBER 31, 2018**

GOVERNMENT-WIDE FINANCIAL ANALYSIS

Statement of Net Position

The Town's net position totaled \$3,992,461 at the end of 2018, an increase of \$816,726 or 26% when compared to the end of the previous year. This change is primarily due to increases in asset accounts consisting of intergovernmental receivable in the amount of \$443,192, construction in progress in the amount of \$634,688 and infrastructure in the amount of \$166,169. These increases in assets were offset by decreases in cash and cash equivalents in the amount of (\$135,791), investments decreased by (\$35,929) and taxes receivable, net of uncollectible amounts of (\$29,869). Deferred outflows of resources related to pensions and other postemployment benefits increased by \$124,084. Additionally, there were increases in net pension liability of \$166,431, intergovernmental payable in the amount of \$132,371, other postemployment benefits of \$57,439 and retainage payable of \$42,591, which were partially offset by a decrease in deferred inflows of resources by the amount of (\$165,081).

	Governmental Activities - 2017 (Restated)	Governmental Activities - 2018	Change
Current assets	\$ 5,029,211	\$ 5,264,397	\$ 235,186
Restricted assets	-	-	-
Capital assets	1,977,136	2,670,999	693,863
Total assets	<u>7,006,347</u>	<u>7,935,396</u>	<u>929,049</u>
Deferred outflow of resources	<u>248,362</u>	<u>367,092</u>	<u>118,730</u>
Current liabilities	2,559,891	2,729,519	169,628
Long-term liabilities	1,283,254	1,509,760	226,506
Total liabilities	<u>3,843,145</u>	<u>4,239,279</u>	<u>396,134</u>
Deferred inflow of resources	<u>235,829</u>	<u>70,748</u>	<u>(165,081)</u>
Net position:			
Net investment in			
capital assets	1,877,651	2,670,999	793,348
Restricted	258,757	240,189	(18,568)
Unrestricted	1,039,327	1,081,273	41,946
Total net position	<u>\$ 3,175,735</u>	<u>\$ 3,992,461</u>	<u>\$ 816,726</u>

A large portion of the Town's net position reflects its investment in capital assets such as land, buildings, and equipment, less any related outstanding debt used to acquire those assets. The Town uses these capital assets to provide services to citizens; consequently, these assets are not available for future spending. Although the Town's investment in its capital assets is reported net of any related debt, it should be noted that the resources needed to repay this debt must be provided from other sources, since the capital assets themselves cannot be used to liquidate these liabilities.

**TOWN OF THORNTON, NEW HAMPSHIRE
MANAGEMENT'S DISCUSSION AND ANALYSIS
YEAR ENDING DECEMBER 31, 2018**

Statement of Activities

During the current year the Town's net position increased by \$816,726. Total revenues of \$3,817,879 exceeded expenses of \$3,001,153.

Property and other taxes generated \$1,677,205 in revenues for the Town. Motor vehicle, permit fees, licenses and other fees generated \$555,806 in revenues and charges for services had \$442,196 in revenue. Additionally, operating grants and contributions and capital grants and contributions generated revenues of \$655,933 and \$274,249, respectively. Other revenues consisted of grants, contributions and miscellaneous revenues.

Changes in net position for the year ending December 31, 2018 are as follows:

	Governmental Activities - 2017 (Restated)	Governmental Activities - 2018	Change
<i>Revenues:</i>			
Program revenues:			
Charges for services	\$ 379,508	\$ 442,196	\$ 62,688
Operating grants and contributions	104,312	655,933	551,621
Capital grants and contributions	2,242	274,249	272,007
General revenues:			
Property and other taxes	1,589,163	1,677,205	88,042
Licenses and permits	523,714	555,806	32,092
Grants and contributions	148,923	112,515	(36,408)
Miscellaneous	150,285	99,975	(50,310)
Total revenues	<u>2,898,147</u>	<u>3,817,879</u>	<u>919,732</u>
<i>Expenditures:</i>			
General government	583,876	759,229	175,353
Public safety	1,038,733	1,101,121	62,388
Highways and streets	551,631	491,984	(59,647)
Sanitation	472,478	481,952	9,474
Health and welfare	78,371	74,525	(3,846)
Culture and recreation	80,082	92,342	12,260
Total expenditures	<u>2,805,171</u>	<u>3,001,153</u>	<u>195,982</u>
Increase in net position	92,976	816,726	723,750
Net position, beginning of year	<u>3,082,759</u>	<u>3,175,735</u>	<u>92,976</u>
Net position, end of year	<u>\$ 3,175,735</u>	<u>\$ 3,992,461</u>	<u>\$ 816,726</u>

The Town's expenses cover a range of services. The largest expenses were for public safety (36.69%), general government (25.30%), highway and streets (16.39%), and sanitation (16.06%), which accounted for 94.44% of total expenditures.

**TOWN OF THORNTON, NEW HAMPSHIRE
MANAGEMENT'S DISCUSSION AND ANALYSIS
YEAR ENDING DECEMBER 31, 2018**

FINANCIAL ANALYSIS OF THE TOWN'S FUNDS

As noted earlier, the Town uses fund accounting to ensure and demonstrate compliance with finance related legal requirements.

Governmental Funds

The focus of the Town's governmental funds is to provide information on near-term inflows, outflows, and balances of spendable resources. Such information is useful in assessing the Town's financing requirements. In particular, the unassigned fund balance may serve as a useful measure of a government's net resources available for spending at the end of each year.

General Fund

The General Fund is the operating fund of the Town. At the end of the current fiscal year, the General Fund had an unassigned fund balance of \$1,281,443 while total General Fund equity was \$2,222,645. The total fund equity includes nonspendable, restricted, committed, assigned and unassigned fund balances at year-end. The General Fund unassigned fund balance increased by \$245,077 from December 31, 2017.

GENERAL FUND BUDGETARY HIGHLIGHTS

Actual revenues on the budgetary basis were over the budgeted amount by \$338,823. This is primarily due to increased revenues from the following budgeted sources: \$286,922 from intergovernmental state other, \$43,531 from charges for services, \$32,406 from licenses, permits, and fees and \$15,572 from miscellaneous. These higher than budgeted revenues were partially offset by due to decreases revenue from property taxes in the amount of (\$24,421), land use change of (\$6,451) and interest and penalties on taxes in the amount of (\$7,088).

The Town under expended its budget by \$157,923. This is primarily due to savings realized in election and registration of \$8,535, planning and zoning of \$17,547, personnel administration of \$2,654, public safety of \$19,839, highway and streets of \$66,414, sanitation in the amount of \$2,192, welfare – direct assistance of \$12,596, interest on tax anticipation notes of \$2,500, capital outlay of \$15,305 and other of \$5,001.

OTHER FINANCIAL HIGHLIGHTS

Monies that were encumbered in 2017 in the amount of \$18,217 for various operating commitments were expended or released to the unassigned fund balance. \$69,912 of the remaining 2018 appropriations were encumbered to offset 2019 expenditures for various operating commitments.

The Town implemented Governmental Accounting Standards Board Statement No. 75, Accounting and Financial Reporting for Postemployment Benefits Other Than Pensions (OPEB), during fiscal year 2018. The beginning net position for governmental activities was restated by \$63,952 for the OPEB provided by the New Hampshire Retirement System plan to retroactively report the increase in the net OPEB liability as of January 1, 2018. As a result of this restatement, OPEB expense for fiscal year 2017 was increased by \$69,306 and the initial balance of deferred outflows of resources decreased by (\$5,354) at December 31, 2017.

CAPITAL ASSET AND LONG-TERM OBLIGATIONS

Capital Assets

The Town considers a capital asset to be an asset whose cost exceeds \$10,000 and has an estimated minimum useful life in excess of one year. Capital assets are depreciated using the straight-line method over the course of the assets estimated useful life.

The Town's gross investment in capital assets for its governmental activities as of December 31, 2018 amounts to \$3,856,789 with \$1,185,790 in accumulated depreciation. The net book value of capital assets for governmental activities is \$2,670,999 as of December 31, 2018. This investment in capital assets includes vehicles and equipment, building and building improvements and land and land improvements. See Note 6 of the Notes to the Basic Financial Statements for a summary of all capital assets.

**TOWN OF THORNTON, NEW HAMPSHIRE
MANAGEMENT'S DISCUSSION AND ANALYSIS
YEAR ENDING DECEMBER 31, 2018**

Long-Term Obligations

During 2018, the Town made long-term obligation additions in the amount of \$227,529 and payments totaling \$1,020. See Note 10 of the Notes to the Basic Financial Statements for a summary of all outstanding long-term obligations. GASB #34 requires that these liabilities be reflected as a reduction in net position.

ECONOMIC CONDITIONS

The Town is not planning any new building projects at this time.

The Town is not considering any major changes in staffing levels at this time.

The Town is continuing to actively pursue the use of capital reserve accounts to save monies incrementally that will be used toward the payment of future purchases. Several new capital reserves were requested and approved in 2018.

REQUESTS FOR INFORMATION

This financial report is designed to provide a general overview of the Town's finances for all of Thornton citizens, taxpayers, and creditors. This financial report seeks to demonstrate the Town's accountability for the money it receives. Questions concerning any of the information provided in this report or requests for additional information should be addressed to: Town of Thornton, Selectmen's Office, 16 Merrill Access Road, Thornton, NH 03285.

BUDGET OF THE TOWN OF THORNTON

Appropriation Estimates for the ensuing Fiscal Year

	<u>2019</u> <u>Approved</u> <u>Budget</u>	<u>2019</u> <u>Actual</u> <u>Expended</u>	<u>2020</u> <u>Proposed</u> <u>Budget</u>
TOTAL EXECUTIVE	277,034.00	273,489.37	274,703.00
TOTAL MUNICIPAL AGENT	26,710.00	24,064.35	27,955.00
TOTAL TOWN CLERK	6,372.00	6,637.08	9,159.00
ELECTIONS	4,100.00	4,532.48	15,150.00
TOTAL FINANCIAL ADMINISTRATION	65,914.00	54,267.12	58,616.00
TOTAL TAX COLLECTOR	21,907.00	19,994.95	22,808.00
TOTAL REVALUATIONS OF PROPERTY	15,843.00	15,842.00	31,923.00
TOTAL LEGAL EXPENSE	22,001.00	43,577.43	35,001.00
TOTAL PERSONNEL ADMINISTRATION	4,900.00	5,006.63	5,000.00
TOTAL TOWN GRANTS	5,000.00	3,440.44	5,000.00
TOTAL PLANNING & ZONING	51,953.00	33,398.33	53,665.00
TOTAL GENERAL GOVERNMENT BUILDINGS	37,545.00	33,816.52	49,046.00
TOTAL CEMETERIES	26,000.00	25,881.81	31,000.00
TOTAL INSURANCE	35,718.00	34,677.86	46,057.00
TOTAL OTHER GENERAL GOVERNMENT	6,201.00	1,200.00	6,201.00
TOTAL POLICE	692,877.00	663,056.76	689,701.00
TOTAL FIRE	355,500.00	356,511.89	406,171.00
TOTAL BUILDING INSPECTORS	5,452.00	60.19	5,452.00
TOTAL EMERGENCY MANAGEMENT	4,681.00	3,679.00	4,681.00
TOTAL HIGHWAY DEPARTMENT	631,183.00	639,848.97	715,811.00
TOTAL PEMI-BAKER	2,400.00	2,314.30	2,440.00
TOTAL TRANSFER STATION	236,561.00	230,223.77	252,329.00
SOLID WASTE	245,001.00	238,686.17	245,001.00
TOTAL MONITORING / CLOSURE	700.00	2,230.30	1,400.00
TOTAL SEPTAGE DISPOSAL	100.00	0.00	100.00
TOTAL HEALTH DEPARTMENTS	1,133.00	1,038.51	1,153.00
TOTAL HEALTH AGENCIES & HOSPITALS	50,279.00	50,279.00	50,274.00
TOTAL AGENCY REQUESTS	14,292.00	14,292.00	14,426.00
TOTAL WELFARE	21,073.00	11,235.74	20,191.00
TOTAL PARKS & RECREATION	1,200.00	1,177.30	2,000.00
TOTAL LIBRARY	85,012.00	87,629.95	88,168.00
TOTAL PATRIOTIC PURPOSES	350.00	0.00	550.00
TOTAL CONSERVATION COMMISSION	725.00	440.00	725.00
TOTAL INTEREST TAX ANTICIPATION NOTES	1,700.00	0.00	1,000.00
CAPITAL OUTLAY - OTHER	20,674.00	24,648.00	60,000.00
TOTAL CAPITAL RESERVE ACCOUNTS	270,000.00	270,000.00	270,000.00
TOTAL BUDGETS	3,248,091.00	3,177,178.22	3,502,857.00

THORNTON UNAUDITED BALANCE SHEET

January 1, 2019 – December 31, 2019

	<u>Unaudited</u> <u>2019</u>	<u>Previous</u> <u>Year</u> <u>Balance</u> <u>12/31/2018</u>	<u>Difference</u>
Assets			
10101- Cash - PNB - Checking	4,908.86	5,291.86	(383.00)
10102- Cash - PNB - Money Market	1,543,110.27	2,382,251.73	(839,141.46)
10103- Petty Cash	350.00	350.00	0.00
10105- Northway - Conservation Fund	6,073.36	6,070.32	3.04
10198- Cash Receipts Clearing	22,831.31	2,858.00	19,973.31
10203- D Johnston/Dirt Designs Exc. rec pit	5,045.38	5,042.86	2.52
10301- NHPDIP - Cash - Closure Bond	872.12	853.59	18.53
10302- NHPDIP - Gen Fund Excess	1,791,498.82	677,214.08	1,114,284.74
10801- Prop. Taxes Rec - Current	548,229.17	490,994.16	57,235.01
10810- WE Prop Tax Rec - Current	34,847.99	35,650.63	(802.64)
10840- Land Use Taxes Receivable	5,450.00	1,500.00	3,950.00
10850- Yield Taxes Rec All Levels	5,622.30	0.00	5,622.30
10890- Allowance for Uncollectable	(65,000.00)	(65,000.00)	0.00
11101- Tax Liens Receivable	212,917.59	198,840.28	14,077.31
11102- Welfare Liens Receivable	916.59	916.59	0.00
11103- Elderly Deferral Liens Receivable	27,201.00	25,660.81	1,540.19
11501- Accounts Receivable	46,576.41	46,576.41	0.00
12601- Acct Rec - Intergovernmental	213,798.22	213,798.22	0.00
13103- Due from Capital Projects Fund	139,501.00	139,501.00	0.00
13108- Due from Non - expend Trust Fund	3,320.77	3,320.77	0.00
16701- Deeded Property	103,817.43	39,486.81	64,330.62
Total Assets	<u>4,651,888.59</u>	<u>4,211,178.12</u>	<u>440,710.47</u>

THORNTON UNAUDITED BALANCE SHEET

January 1, 2019 – December 31, 2019

	<u>Unaudited</u> <u>2019</u>	<u>Previous</u> <u>Year</u> <u>Balance</u> <u>12/31/2018</u>	<u>Difference</u>
Liabilities and Net Assets			
20202- Acct Payable	284,144.00	198,546.49	85,597.51
20248- Healthtrust Wellness In/Out	642.96	500.99	141.97
20252- NH Retirement Payable	954.18	954.18	0.00
20253- Employee Health Ins. Payable	2,487.40	2,339.96	147.44
20257- Employee AFLAC - Pre Tax	4,213.17	340.25	3,872.92
20258- Employee Dental Ins. Payable	399.98	426.58	(26.60)
20259- AFLAC Post Tax	(3,819.99)	169.81	(3,989.80)
20260- Wage Garnish-State NH	(1.08)	(156.36)	155.28
20261- Accrued Payroll	55,488.50	47,748.94	7,739.56
20502- Grant Contract in/out funding	9,575.40	7,279.50	2,295.90
20702- State fees- Dogs	614.00	618.50	(4.50)
20705- State Fees- Vital Records	8.00	0.00	8.00
20751- Acct Payable - PBRSD	(1,131,108.00)	840,282.00	(1,971,390.00)
20752- Acct Payable - Thornton School	(1,961,130.00)	1,545,946.00	(3,507,076.00)
20753- Acct Payable - WE Vill Prec	35,032.00	35,834.64	(802.64)
20754- Due to County	(717,769.00)	0.00	(717,769.00)
21200- PLBD Escrow Accounts	5,040.34	5,040.34	0.00
22201- Deferred Revenues	13,433.98	14,137.66	(703.68)
22203- Deferred Revenues - SB38	0.43	0.43	0.00
22204- Due To - Conservation Fund	10,340.42	10,337.38	3.04
22505- Escrow Planning Board Fees	39.44	36.92	2.52
24401- Reserve for Encumbrances	69,912.00	69,912.00	0.00
24901- Reserve for Special Purpose	(235,992.89)	0.20	(235,993.09)
24902- Reserve for Welfare Liens	17,824.59	17,824.59	0.00
24909- Reserve for Tax Deeded Prop	39,486.58	39,486.58	0.00
Total Liabilities	(3,500,183.59)	2,837,607.58	(6,337,791.17)
25301- Unassigned Fund Balance	(6,642,417.58)	(398,255.59)	(6,244,161.99)
27900- Undesignated Fund Balance	(633,334.64)	(633,334.64)	0.00
Change in Net Assets	6,778,501.64	342,135.91	6,436,365.73
Total Net Assets	14,054,253.86	1,373,726.14	12,680,527.72
Total Liabilities and Net Assets	(10,554,070.27)	(4,211,333.72)	(6,342,736.55)

2019 TOWN OF THORNTON EMPLOYEE WAGES

<u>Name</u>	<u>Wages Earned</u>
Abear, Matthew	20,484.28
Benton, Brad R.	4,216.40
Chiocca, Stephen P	38,396.11
Collins, Timothy J	41,687.75
Conn, Mary A	39,062.84
Dumont, Susan	5,454.00
Fleury, Jessi-Ann	10,680.25
Gaites, John F	4,216.40
Gilman, Daniel	62,655.38
Harkonen, Ryan R	52,562.96
Higgins Jr, Raymond S	2,832.20
Howe, Donald	27,770.48
King, MaryBeth	5,939.89
Kubik, John S	58,931.26
Lester, Carmen M	1,915.00
Mahurin, Desiree L	51,969.46
McGuire, Kevin F	45,822.40
McIver, Deven	9,428.13
Meier, Joshua	46,880.96
Melanson, William C	3,105.04
Miller, Kenneth	76,536.36
Monti, Donna J	17,074.08
Monti, Joseph	3,162.30
Moulton, Sandra A	43,479.90
Paul-Hilliard, John S	1,054.10
Peabody, Marianne	10,592.40
Rideout, Christopher J	2,481.15
Rodgers, Bruce A	53,560.25
Sabourn, Roy A	4,216.40
Sargent, Nina M	28,548.13
Shepard, Debra J	70,740.94
Sidney, Raymond	8,250.35
Simon, Zachary	22,217.09
Smith, Samantha L	7,078.77
St. Amour, Alisa	554.79
St. Laurent, Christine	385.00
White, Pam	16,193.52
White, Timothy L	4,028.65
Wood, Jeannine	2,752.93
Yao, Matthew P	47,969.93
Totals	954,888.23

2019 REVENUE REPORT

<u>Account #/Name</u>	<u>2018 Actual</u>	<u>2019 Unaudited Revenues</u>	<u>2020 MS636 Proposed Budget</u>
01-31-00000-31210-00 Land Use Tax (CU)	1,549.00	8,310.00	\$4,000.00
01-31-00000-31851-00 Yield Tax	6,927.62	10,482.60	\$8,000.00
01-31-00000-31852-00 Elderly Tax Deferral	0.00	0.00	\$500.00
01-31-00000-31860-00 PILT-Payment in Lieu of Tax	41,574.00	42,496.00	\$40,000.00
01-31-00000-31899-00 Excavation Tax (Gravel)	923.90	1,041.90	\$1,000.00
01-31-00000-31901-00 Int & Cost - P/T Current	38,696.51	35,945.24	\$36,800.00
01-31-00000-31903-00 Int & Cost - P/T Liens	35,418.72	39,259.03	\$37,000.00
01-31-00000-31904-00 Elderly Deferral Int & Penalty	296.59	968.67	\$1,000.00
01-31-00000-31930-00 Int & Penalties-Land Use Chg	161.25	108.74	\$125.00
01-31-00000-31990-00 Interest - Yield Tax	322.20	0.00	\$50.00
01-31-00000-31991-00 Int & Cost Excavation Tax	15.71	11.92	\$25.00
01-32-00000-32104-00 UCC Filings	435.00	555.00	\$500.00
01-32-00000-32203-00 MV Registrations	534,777.93	576,737.79	\$550,000.00
01-32-00000-32301-00 Building Permit Fees	10,200.00	8,225.00	\$8,500.00
01-32-00000-32901-00 Dog License Fees -Town	3,966.50	2,898.00	\$2,700.00
01-32-00000-32902-00 Dog Fines-PD Ordinance	200.00	0.00	\$100.00
01-32-00000-32905-00 Vital Statistics -Town	414.00	655.00	\$700.00
01-32-00000-32907-00 Planning Board - Fees	5,495.58	3,808.17	\$3,400.00
01-32-00000-32908-00 Zoning Board - Fees	316.70	0.00	\$100.00
01-33-00000-33520-00 State - Meals & Rooms Tax	130,919.00	130,918.66	\$130,919.00
01-33-00000-33530-00 NH Highway Block Grant	195,436.81	107,798.91	\$107,799.00
01-33-00000-33560-00 State/Federal Forest Reimb.	0.00	0.00	\$0.00
01-33-00000-33590-00 Other State Grants/Reimb.	255,845.40	33,737.70	5,000.00
01-33-00000-33793-00 Recycle/Landfill-Town Reimb.	239,831.81	219,379.63	219,000.00
01-33-00000-33794-00 State Bridge Aid Funds	0.00	288,052.68	\$0.00
01-34-00000-34010-00 Police Department Donations	812.44	800.00	\$800.00
01-34-00000-34011-00 Recycle/Landfill-Disp.Chgs	68,439.00	80,941.00	81,000.00
01-34-00000-34012-00 Recycling Income	28,926.24	22,799.54	\$23,000.00
01-34-00000-34013-00 Ambulance Service Income	89,281.66	78,918.59	\$76,000.00
01-34-00000-34014-00 Police Fines & Fees	15,716.70	18,926.72	\$19,000.00
01-34-00000-34015-00 Copy Machine Income	354.84	226.27	\$200.00
01-34-00000-34016-00 Highway Revenue	0.00	0.00	\$0.00
01-34-00000-34017-00 Miscellaneous	93,774.17	110,229.11	\$85,000.00
01-35-00000-35012-00 SALE - TAX DEEDED PROPERTY	27,076.77	127,337.80	\$30,000.00
01-35-00000-35020-00 Interest - Money Market	2,001.68	3,205.56	\$2,000.00
01-35-00000-35021-00 Interest - NHPDIP	18,236.21	14,303.27	\$13,000.00
01-39-00000-39150-00 Transfers from CRF			
Total Expenses	1,848,343.94	1,969,078.50	\$1,487,218.00

SELECTMEN'S ACCOUNT WITH SCHOOL DISTRICTS

Due to School Districts 1/1/19 **\$ 2,386,228.00**

Less:

Payments: 1/1/19-6/30/19

Thornton Central School \$ 1,545,946.00

Pemi-Baker Regional School District \$ 840,282.00

Plus:

07/19 School Appropriations

Thornton Central School \$ 3,906,970.00

Pemi-Baker Regional School District \$ 1,936,881.00

Total 2019/2020 School Year Appropriations **\$ 5,843,851.00**

Less:

Payments: 7/1/19-12/31/19

Thornton Central School \$ 2,100,000.00

Pemi-Baker Regional School District \$ 992,238.00

Balance Due School Districts 12/31/19 **\$ 3,092,238.00**

2019 SUMMARY OF TAX ANTICIPATION NOTES

<u>DATE</u>	<u>AMOUNT BORROWED</u>	<u>PAID</u>	<u>BALANCE</u>
1/1/19 Balance Carried Forward			\$0.00
	\$0.00	\$0.00	\$0.00
12/31/19 Remaining balance			\$0.00



School Reports



Thornton Central School
1886 NH Route 175
Thornton, NH 03285
(603) 726-8904, fax (603)726-3801
info@tcs.sau48.org

SAU #48
47 Old Ward Bridge Road
Plymouth, New Hampshire 03264
Phone: (603) 536-1254, fax (603) 536-3545,
www.sau48.org

OFFICERS OF THE THORNTON SCHOOL DISTRICT

School Board	Term Expires
Barry Van DeMoere	2020
Joanne Marcotte	2020
Mark Fischler	2021
Greg Campbell	2022
Diana Daigle	2022

CLERK

Lynne Campbell

TREASURER

Lynne Campbell

MODERATOR

Peter Laufenberg

AUDITOR

Roberge and Company

SUPERINTENDENT

Mark J. Halloran

ASSISTANT SUPERINTENDENT

Kyla A. Welch

ASSISTANT SUPERINTENDENT

Pamela A. Martin

**MINUTES OF ANNUAL SCHOOL DISTRICT MEETING
THORNTON CENTRAL SCHOOL
MARCH 7, 2019**

Appointed Moderator Peter Laufenberg called the meeting to order at 7:00p.m. with the introduction of SAU #48 Superintendent Mark Halloran and Thornton Central School Principal Jonathan Bownes, School Board members Barry Van DeMoere, Cara Towers, Greg Campbell, Joanne Marcotte and Mark Fischler. Also present was School Clerk Lynne Campbell and Supervisors of the Checklist Mary MacLeod, Cindy McAuley and Gloria Kimball.

Peter Laufenberg asked those present to allow non-residents to speak at the meeting should the need arise. A motion was made and seconded to allow non-residents to speak at the meeting. The vote passed with a voice vote.

Article 1: To see what action the School District will take relative to the reports of agents, auditors, committees and officers. **A motion was made and seconded to accept Article 1. There was no discussion and the motion to accept Article 1 passed with a voice vote.**

Article 2: To see if the School District will vote to establish a contingency fund in accordance with Revised Statutes Annotated 198:4-b, such contingency fund to meet the cost of unanticipated expenses that may arise during the year and, further, to see if the District will raise and appropriate the sum of three thousand dollars (\$3,000) for such contingency fund. (The School Board recommends the appropriation.) (Majority vote required.) **A motion was made and seconded to accept Article 2. There was no discussion and the motion to accept Article 2 passed with a voice vote.**

Article 3: To see if the school will vote to raise and appropriate the sum of twenty-eight thousand six hundred ninety-five dollars (\$28,695) for the purpose of having the flexibility in the 1100 account of hiring a regular education Teacher if the School Board considers it necessary. (The School Board recommends this appropriation) (Majority vote required) **A motion was made and seconded to accept Article 3. There was a brief discussion and the motion to accept Article 3 passed with a voice vote.**

Article 4: To see if the School District will vote to raise and appropriate the amount of four million six hundred thirty thousand six hundred fifty dollars (\$4,630,650) for the support of schools, for the payment of salaries for the school district officials and agents, and for the payment for the statutory obligations of the district. This article does not include appropriations contained in special or individual articles addressed separately. (The School Board recommends this appropriation.) (Majority vote required.)

A motion was made and seconded to accept Article 4. There was a brief discussion and the motion to accept Article 4 passed with a voice vote.

**MINUTES OF ANNUAL SCHOOL DISTRICT MEETING
THORNTON CENTRAL SCHOOL
MARCH 7, 2019**

Other Business

Barry VanDeMoere mentioned the Enrollment Projection Study that had just been completed and the Boards need for community's input. The Board would like to start a group of community members to discuss the needs of the community and the best way to utilize the buildings in town. Please familiarize yourself with the study and sign up for the committee. More information will follow. **(The study can be found on the TCS.SAU48.org website)**

Barry VanDeMoere presented a card and thanked Cara Towers for her service on the School Board.

A motion was made and seconded to adjourn the meeting. The motion passed by voice vote and the meeting adjourned at 7:09 p.m.

Respectfully submitted,

Lynne M. Campbell

Lynne M. Campbell
Clerk, Thornton School District

2019-2020 SUPERINTENDENT'S REPORT

We are pleased to offer an update and overview of highlights from SAU 48. The annual report gives us an opportunity to give a few examples of the accomplishments and happenings in our school community.

In curriculum, instruction, and assessment, SAU 48 is grounded in master curriculum maps developed a few years ago. We are also in our second year of our SAU wide common report card in grades K-4 with the option of grade 5. In our middle schools, teachers and administrators continue to study and implement work study practices or soft skills that are necessary for college and careers. In assessment, grades 3-8 continue to be assessed with the New Hampshire Statewide Assessment System in English/Language Arts and Math. In grades 5 and 8, students are also assessed in the area of science. In grades 8, 9, and 10, students are assessed using the PSAT, and in grade 11, all students are assessed using the SAT.

All of the elementary schools will be shifting to a new math curriculum after assessing and reviewing the results of our current program over the last several years. Plymouth Regional High School had a successful NEASC accreditation process. As a result of the visit, a growth plan was developed that targets a vision of a graduate, professional learning communities, and other areas such as curriculum alignment and student achievement/growth. SAU 48 continues to offer a variety of curriculum opportunities for students, including STEM and lab sciences, art and music programs, a variety of co-curricular and athletics, world language opportunities, and project/place-based learning to connect students to their local communities.

Safety and security are a priority in all of our schools. New this year to the Plymouth campus is the position of school resource officer. This position has allowed the districts to work collaboratively with the Plymouth Police Department to focus on prevention, response to incidents, and serve as a liaison from the districts to families and community services. All schools have developed emergency operation plans and practice response drills on a regular basis. Mental health training is a priority in our schools and we have educated the students, families, and communities through an integrated curriculum. The school counselors, in collaboration with faculty, are implementing social/emotional learning curriculum to address the many issues our youth are facing currently.

An area of focus throughout our SAU is to have an increased presence on social media. Several schools have added Instagram accounts and can be followed at: @SAU48pemibaker, @cesfoxes, @hcshawks, @peslearners, @resblackbears. Several schools were awarded robotics grants this year with the option of receiving additional funds next year. Robotics advisors are starting to meet throughout the district with the goal of having a district wide Robotics Day, so stay tuned.

SAU 48 welcomed three new principals this Fall:

Melanie McCoy, Wentworth Elementary School

Joseph Sampson moved from Wentworth to Holderness Central School

Assistant Principal David Hamnett was promoted to principal upon the retirement of Principal Jim George at Campton Elementary School.

All of us thank "Coach George" for his long and faithful service to the students and families of Campton. His legacy will live on.

2019-2020 SUPERINTENDENT'S REPORT

We would like to thank Mrs. Julie Flynn. Her many years of dedicated service as principal of Plymouth Elementary School is very much appreciated.

Mr. Dana Andrews was hired as the new assistant superintendent, starting July 1st. Dana has served as the principal of Bridgewater-Hebron Village School for the past 11 years, and we are fortunate to have him join our staff. We look forward to working with him.

The SAU is adding the position of a technology director. This position will serve all schools in the areas of data and security compliance, development of technology plans, as well as advise schools in the areas of integration of technology, overseeing social media, and website development. A nomination will be made at the Spring SAU meeting in May.

As in the past, we remain incredibly grateful for the support and generosity afforded to our schools by the taxpayers of SAU 48. We know and appreciate the enormous sacrifices home owners make to support our schools as they do. We hope we have met your expectations.

Mark Halloran

Superintendent of Schools

Kyla Welch

Assistant Superintendent

Pam Martin

Assistant Superintendent

2019-2020 PRINCIPAL'S REPORT

It is, again, with pleasure and pride that I can report Thornton Central School's fine reputation continues. Past and present Thornton Central School students continue to do well academically and in co-curricular activities when compare to their peers.

TCS Continues to partner with ADAPT to have an after-school program in our building between 2:45PM and 5:00PM. This continues to allow families the ability to keep students here throughout the work day. The program enriches academics and recreational activities during the time after school and is paid for by the families that use the program.

After 3 years of full day kindergarten sizes over 25 students, the Thornton Central School voted to split this year's class. The board will continue to monitor the kindergarten size and make a decision on splitting on a year to year basis. The splitting of kindergarten has caused moving some rooms around and the reduction of the technology lab. Technology is being taught in the regular education classroom.

Miss Maria Scalfani has joined our professional faculty. Maria completed her Bachelor of Arts degree at Wheaton College and her Masters of Education at Plymouth State University. Miss Scalfani was working in Franklin New Hampshire teaching at Compass Classical Academy.

Our co-curricular activities continue to give students opportunities to grow outside the academic environment. Last year's Destination Imagination team placed 1st at the state competition. The soccer team, girls' basketball team, boys' baseball team and girls' softball teams earned Pemi-Baker League Championships. We continue to have many former students become captains of their high school athletic teams, major characters in school performances and excel in student government and move on and are successful at the collegiate level.

Thornton Central School prospers because of all the hard work and effort the community puts into it. We continually have a large group of volunteers who give their time to help make our school a better place. To all those who have helped with coaching, fundraising, winter activities, classroom parties, PTO, Destination Imagination and chaperoning – Thank you!

Respectfully submitted,

Jonathan Bownes

Principal

2019 - 2020 REPORT OF THE THORNTON SCHOOL NURSE

I would like to submit this annual report for the 2019-2020 school year. Our current enrollment at Thornton Central School is 209 students in grades kindergarten through eight as of January 17, 2020.

Yearly health updates from parents are being reviewed and entered into SNAP, our computerized health records. The state immunization report was completed in November online.

I give daily medications & others as needed. This number given varies from month to month. I also do other nursing jobs such as assisting students with nebulizer treatments, providing food & clothing to students when needed, injury assessments & first aid & accident reports. I participate in 504 meetings for students with health issues.

We had a staff flu clinic at school on November 6, 2019 and 26 staff were immunized against the flu. We also had a student flu clinic at school on October 23, 2019 where 80 students were immunized against the flu.

I send a daily report to the state of New Hampshire of flu-like illness. I also track other outbreaks of contagious diseases such as strep throat, gastrointestinal illnesses, and upper respiratory infections.

Mrs. Joyce sends home health and safety information via email or our web site for me. We updated our school Wellness Policy in fall 2019. We encourage all members of the school community to participate in the 5210 Healthy NH plan to decrease childhood obesity. I participated in a new after school program called the FIT program which provides a fun program including exercise & education on healthy nutrition this fall.

I review emergency plans for children who have medical concerns which might require emergency intervention on a monthly basis with staff who are directly involved with these students.

I also do height, weight, vision & hearing screenings for several grades & per Special Education requests or requests by classroom teachers.

Dr. Alan Rosen, of Midstate Health Center, our school physician, provided free sports physicals for 5 students in grades 5-8 on September 25, 2019. He did 10 sports physicals on May 29, 2019 for eighth graders who planned to participate in sports at the Plymouth Regional High School this past fall.

2019 - 2020 REPORT OF THE THORNTON SCHOOL NURSE

I participate in the Campton-Thornton Got Lunch Program which provides free healthy lunches to children in Campton and Thornton on a weekly basis throughout the summer. We deliver these food packages to homes of anyone who applies for this program.

I am a member of our school safety committee and the school wellness committee. I have prepared a budget for the 2020-2021 school year and order supplies as needed throughout the school year for the health office.

We provide the Speare Memorial Hospital Dental Program twice a year. Ruth Doane, our dental hygienist, provides screenings, cleanings and topical fluoride applications as well as sealants right here at school with parental permission twice a year.

I attend monthly SAU 48 school nurse meetings where we review policies and health problems in SAU 48.

Respectfully submitted,

Elizabeth G. Mills, RN

School Nurse
Thornton Central School

SCHOOL: THORNTON LOCAL SCHOOL

NEW HAMPSHIRE

ELECTION WARRANT

2020

To the inhabitants of the town of Thornton Local School in the County of Grafton in the state of New Hampshire qualified to vote in school district affairs.

You are hereby notified to meet at the Thornton Central School in said District on the tenth day of March, 2020 between the hours of 8:00 a.m. and 7:00 p.m. to act upon the following subjects:

1. To choose a Member of the School Board for the ensuing three years.
2. To choose a Member of the School Board for the ensuing three years.

Given under our hands,		
We certify and attest that on or before _____, we posted a true and attested copy of the within Warrant at the place of meeting, and like copies at the school, town hall, Northway Bank, and delivered the original to the keeper of records.		
Printed Name	Position	Signature
Barry Van DeMoere	Board Chairperson	
Greg Campbell	Board Member	
Diana Daigle	Board Member	
Mark Fischler	Board Member	
Joanne Marcotte	Board Member	

SCHOOL: THORNTON LOCAL SCHOOL



*New Hampshire
Department of
Revenue Administration*

**2020
WARRANT**

THORNTON LOCAL SCHOOL

The inhabitants of the School District of Thornton Local School in the state of New Hampshire qualified to vote in School District affairs are hereby notified that the Annual School District Meeting will be held as follows:

Date: Thursday, March 5, 2020
Time: 6:00 p.m.
Location: Thornton Central School

GOVERNING BODY CERTIFICATION

We certify and attest that on or before _____, a true and attested copy of this document was posted at the place of meeting and at the Town Offices and Northway Bank and that an original was delivered to the keeper of the records.

Name	Position	Signature
Barry Van DeMoere	School Board Chairperson	
Greg Campbell	School Board Member	
Diana Daigle	School Board Member	
Mark Fischler	School Board Member	
Joanne Marcotte	School Board Member	

SCHOOL: THORNTON LOCAL SCHOOL



New Hampshire
Department of
Revenue Administration

2020
WARRANT

Article 01 Reports of agents, auditors, committees or officer

To see what action the School District will take relative to the reports of agents, auditors, committees and officers.

Yes No

Article 02 Contingency Fund

To see if the School District will vote to establish a contingency fund in accordance with Revised Statutes Annotated 198:4-b, such contingency fund to meet the cost of unanticipated expenses that may arise during the year and, further, to see if the District will raise and appropriate the sum of three thousand dollars (\$3,000) for such contingency fund. (The School Board recommends this appropriation.) (Majority vote required.)

Yes No

Article 03 Support Staff CBA

To see if the school district will vote to approve the cost items included in the collective bargaining agreement reached between the Thornton School Board and the Thornton Support Staff Association which calls for the following increases in salaries and benefits at the current staffing level:

Fiscal Year	Estimated Increase
2020-2021	\$31,705
2021-2022	\$24,819
2022-2023	\$23,066

and further to raise and appropriate thirty-one thousand seven hundred five dollars (\$31,705) for the current fiscal year, such sum representing the additional costs attributable to the increase in salaries and benefits required by the new agreement over those that would be paid at current staffing levels. Recommendations required. (Majority vote required)

Yes No

Article 04 Operating Budget

To see if the school district will vote to raise and appropriate the amount of four million nine hundred forty-nine thousand seven hundred ninety-one dollars (\$4,949,791) for the support of schools, for the payment of salaries for the school district officials and agents, and for the payment for the statutory obligations of the district. This article does not include appropriations contained in special or individual articles addressed separately. (The School Board recommends this appropriation.) (Majority vote required)

Yes No

SCHOOL: THORNTON LOCAL SCHOOL



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Proposed Budget

THORNTON LOCAL SCHOOL

Appropriations and Estimates of Revenue for the Fiscal Year from:
July 1, 2020 to June 30, 2021
Form Due Date: **20 Days after the Annual Meeting**

This form was posted with the warrant on: _____

SCHOOL BOARD CERTIFICATION

Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

Name	Position	Signature
Barry Van DeMoere	School Board Chairperson	
Greg Campbell	School Board Member	
Diana Daigle	School Board Member	
Mark Fischler	School Board Member	
Joanne Marcotte	School Board Member	

This form must be signed, scanned, and uploaded to the Municipal Tax Rate Setting Portal:

<https://www.proptax.org/>

For assistance please contact:

NH DRA Municipal and Property Division
(603) 230-5090

<http://www.revenue.nh.gov/mun-prop/>

SCHOOL: THORNTON LOCAL SCHOOL



*New Hampshire
Department of
Revenue Administration*

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Appropriations

Account	Purpose	Article	Expenditures for period ending 6/30/2019	Appropriations for period ending 6/30/2020	Appropriations for period ending 6/30/2021 (Recommended)	Appropriations for period ending 6/30/2021 (Not Recommended)
Instruction						
1100-1199	Regular Programs	04	\$1,929,979	\$2,190,420	\$2,275,311	\$0
1200-1299	Special Programs	04	\$693,291	\$771,918	\$925,919	\$0
1300-1399	Vocational Programs		\$0	\$0	\$0	\$0
1400-1499	Other Programs	04	\$69,990	\$81,701	\$81,332	\$0
1500-1599	Non-Public Programs	04	\$0	\$0	\$0	\$0
1600-1699	Adult/Continuing Education Programs	04	\$0	\$0	\$0	\$0
1700-1799	Community/Junior College Education Programs		\$0	\$0	\$0	\$0
1800-1899	Community Service Programs	04	\$0	\$1	\$1	\$0
Instruction Subtotal			\$2,693,260	\$3,044,040	\$3,282,563	\$0
Support Services						
2000-2199	Student Support Services	04	\$324,545	\$360,436	\$355,374	\$0
2200-2299	Instructional Staff Services	04	\$77,875	\$91,244	\$91,006	\$0
Support Services Subtotal			\$402,420	\$451,680	\$446,380	\$0
General Administration						
0000-0000	Collective Bargaining		\$0	\$0	\$0	\$0
2310 (840)	School Board Contingency		\$0	\$3,000	\$0	\$0
2310-2319	Other School Board	04	\$17,914	\$19,177	\$19,177	\$0
General Administration Subtotal			\$17,914	\$22,177	\$19,177	\$0
Executive Administration						
2320 (310)	SAU Management Services	04	\$152,123	\$172,381	\$197,155	\$0
2320-2399	All Other Administration		\$0	\$0	\$0	\$0
2400-2499	School Administration Service	04	\$267,770	\$273,721	\$289,020	\$0
2500-2599	Business	04	\$0	\$300	\$1	\$0
2600-2699	Plant Operations and Maintenance	04	\$381,361	\$409,012	\$435,745	\$0
2700-2799	Student Transportation	04	\$135,978	\$170,498	\$162,744	\$0
2800-2999	Support Service, Central and Other		\$0	\$0	\$0	\$0
Executive Administration Subtotal			\$937,232	\$1,025,912	\$1,084,665	\$0

SCHOOL: THORNTON LOCAL SCHOOL



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Appropriations

Non-Instructional Services

3100	Food Service Operations	04	\$79,533	\$85,000	\$85,000	\$0
3200	Enterprise Operations		\$0	\$0	\$0	\$0
Non-Instructional Services Subtotal			\$79,533	\$85,000	\$85,000	\$0

Facilities Acquisition and Construction

4100	Site Acquisition	04	\$0	\$1	\$1	\$0
4200	Site Improvement		\$0	\$0	\$0	\$0
4300	Architectural/Engineering	04	\$12,000	\$1	\$15,000	\$0
4400	Educational Specification Development		\$0	\$0	\$0	\$0
4500	Building Acquisition/Construction		\$0	\$0	\$0	\$0
4600	Building Improvement Services	04	\$212,832	\$16,002	\$3	\$0
4900	Other Facilities Acquisition and Construction		\$0	\$0	\$0	\$0
Facilities Acquisition and Construction Subtotal			\$224,832	\$16,004	\$15,004	\$0

Other Outlays

5110	Debt Service - Principal		\$0	\$0	\$0	\$0
5120	Debt Service - Interest		\$0	\$0	\$0	\$0
Other Outlays Subtotal			\$0	\$0	\$0	\$0

Fund Transfers

5220-5221	To Food Service	04	\$15,560	\$17,531	\$17,001	\$0
5222-5229	To Other Special Revenue	04	\$93,571	\$1	\$1	\$0
5230-5239	To Capital Projects		\$0	\$0	\$0	\$0
5254	To Agency Funds		\$0	\$0	\$0	\$0
5310	To Charter Schools		\$0	\$0	\$0	\$0
5390	To Other Agencies		\$0	\$0	\$0	\$0
9990	Supplemental Appropriation		\$0	\$0	\$0	\$0
9992	Deficit Appropriation		\$0	\$0	\$0	\$0
Fund Transfers Subtotal			\$109,131	\$17,532	\$17,002	\$0

Total Operating Budget Appropriations			\$4,464,322	\$4,662,345	\$4,949,791	\$0
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SCHOOL: THORNTON LOCAL SCHOOL



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Special Warrant Articles

Account	Purpose	Article	Appropriations for period ending 6/30/2021 (Recommended)	Appropriations for period ending 6/30/2021 (Not Recommended)
5251	To Capital Reserve Fund		\$0	\$0
5252	To Expendable Trust Fund		\$0	\$0
5253	To Non-Expendable Trust Fund		\$0	\$0
Total Proposed Special Articles			\$0	\$0



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Individual Warrant Articles

Account	Purpose	Article	Appropriations for period ending 6/30/2021 (Recommended)	Appropriations for period ending 6/30/2021 (Not Recommended)
1200-1299	Special Programs	03	\$31,705	\$0
		<i>Purpose: Support Staff CBA</i>		
2310 (840)	School Board Contingency	02	\$3,000	\$0
		<i>Purpose: Contingency Fund</i>		
Total Proposed Individual Articles			\$34,705	\$0

SCHOOL: THORNTON LOCAL SCHOOL



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Revenues

Account	Source	Article	Actual Revenues for Period ending 6/30/2019	Revised Estimated Revenues for Period ending 6/30/2020	Estimated Revenues for Period ending 6/30/2021
Local Sources					
1300-1349	Tuition		\$0	\$0	\$0
1400-1449	Transportation Fees		\$0	\$0	\$0
1500-1599	Earnings on Investments	04	\$0	\$65	\$65
1600-1699	Food Service Sales	04	\$0	\$35,000	\$35,000
1700-1799	Student Activities		\$0	\$0	\$0
1800-1899	Community Services Activities	04	\$0	\$0	\$0
1900-1999	Other Local Sources	04	\$0	\$4,500	\$19,500
Local Sources Subtotal			\$0	\$39,565	\$54,565
State Sources					
3210	School Building Aid		\$0	\$0	\$0
3215	Kindergarten Building Aid		\$0	\$0	\$0
3220	Kindergarten Aid		\$0	\$0	\$0
3230	Catastrophic Aid		\$0	\$0	\$0
3240-3249	Vocational Aid		\$0	\$0	\$0
3250	Adult Education		\$0	\$0	\$0
3260	Child Nutrition	04	\$0	\$1,000	\$1,000
3270	Driver Education		\$0	\$0	\$0
3290-3299	Other State Sources		\$0	\$0	\$0
State Sources Subtotal			\$0	\$1,000	\$1,000
Federal Sources					
4100-4539	Federal Program Grants		\$0	\$60,001	\$0
4540	Vocational Education		\$0	\$0	\$0
4550	Adult Education		\$0	\$0	\$0
4560	Child Nutrition	04	\$0	\$36,000	\$36,000
4570	Disabilities Programs		\$0	\$0	\$0
4580	Medicaid Distribution	04	\$0	\$15,000	\$15,000
4590-4999	Other Federal Sources (non-4810)	04	\$0	\$15,485	\$51,164
4810	Federal Forest Reserve	04	\$0	\$7,676	\$8,000
Federal Sources Subtotal			\$0	\$134,162	\$110,164

SCHOOL: THORNTON LOCAL SCHOOL



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Revenues

Account	Source	Article	Actual Revenues for Period ending 6/30/2019	Revised Estimated Revenues for Period ending 6/30/2020	Estimated Revenues for Period ending 6/30/2021
Other Financing Sources					
5110-5139	Sale of Bonds or Notes		\$0	\$0	\$0
5140	Reimbursement Anticipation Notes		\$0	\$0	\$0
5221	Transfers from Food Service Special Revenues Fund	04	\$0	\$13,000	\$13,000
5222	Transfer from Other Special Revenue Funds		\$0	\$0	\$0
5230	Transfer from Capital Project Funds		\$0	\$0	\$0
5251	Transfer from Capital Reserve Funds		\$0	\$0	\$0
5252	Transfer from Expendable Trust Funds		\$0	\$0	\$0
5253	Transfer from Non-Expendable Trust Funds		\$0	\$0	\$0
5300-5699	Other Financing Sources		\$0	\$0	\$0
9997	Supplemental Appropriation (Contra)		\$0	\$0	\$0
9998	Amount Voted from Fund Balance		\$0	\$0	\$0
9999	Fund Balance to Reduce Taxes		\$0	\$0	\$0
Other Financing Sources Subtotal			\$0	\$13,000	\$13,000
Total Estimated Revenues and Credits			\$0	\$187,727	\$178,729

SCHOOL: THORNTON LOCAL SCHOOL



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Budget Summary

Item	Period ending 6/30/2021
Operating Budget Appropriations	\$4,949,791
Special Warrant Articles	\$0
Individual Warrant Articles	\$34,705
Total Appropriations	\$4,984,496
Less Amount of Estimated Revenues & Credits	\$178,729
Less Amount of State Education Tax/Grant	\$0
Estimated Amount of Taxes to be Raised	\$4,805,767

2018-2019 THORNTON SCHOOL DISTRICT

BALANCE SHEET

	General	Food Service	All Other	Capital Projects	Trust/ Agency
Current Assets					
Cash	159,748.17	(2,432.64)	(13,424.11)	0.00	0.00
Investments	0.00	0.00	0.00	0.00	1,112.42
Assessment Receivable	0.00	0.00	0.00	0.00	0.00
Interfund Receivables	0.00	0.00	0.00	0.00	0.00
Intergov Receivables	2,122.86	2,927.05	19,800.31	0.00	0.00
Other Receivables	0.00	0.00	0.00	0.00	0.00
Prepaid Expenses	3,132.35	0.00	0.00	0.00	0.00
Total Assets	165,003.38	494.41	6,376.20	0.00	1,112.42
Current Liabilities					
Interfund Payables	0.00	0.00	0.00	0.00	0.00
Intergovernment Payables	0.00	0.00	0.00	0.00	0.00
Other Payables	25,650.73	0.00	6,296.10	0.00	0.00
Accrued Expenses	0.00	0.00	0.00	0.00	0.00
Payroll Deductions	0.00	0.00	0.00	0.00	0.00
Deferred Revenues	0.00	0.00	0.00	0.00	0.00
Total Liabilities	25,650.73	0.00	6,296.10	0.00	0.00
Fund Equity					
Res for Encumbrances	49,679.17	2,137.95	0.00	0.00	0.00
Res for Amounts Voted	0.00	0.00	0.00	0.00	0.00
Res for Special Purposes	0.00	(1,643.54)	80.10	0.00	1,112.42
Unreserved Fund Balance	89,673.48	0.00	0.00	0.00	0.00
Total Fund Equity	139,352.65	494.41	80.10	0.00	1,112.42
Total Liability & Fund Equity	165,003.38	494.41	6,376.20	0.00	1,112.42

THORNTON SCHOOL DISTRICT
SPECIAL EDUCATION ACTUAL EXPEDITURES REPORT
 PER RSA 32:11-a

	Fiscal Year 2017-2018	Fiscal Year 2018-2019
Expenditures	\$842,784	\$859,284
Revenues	\$104,988	\$102,633
Net Expenditures	\$737,796	\$756,652
\$ increase/decrease		\$18,855
% increase/decrease		2.56%

Graduates

Leah Cassandra Rose Anderson
Brandon Peter Brian Avery
Kenadi Joan Bailey
Jacob Elliott Benton
Margaret Shaffer Boyd
Gianni William Ciotti
Madeline Rose Clermont
Cooper James Comeau
Logan Christopher Custance
Grace Elizabeth Gleich
Georgia Marie Golden
Aedan Daniel Gregg
Cody Robert Guyotte
Samuel James Hurley
Riley Ernest Levasseur
Alexandra Josephine MacDonald
Cailey Allison McDonald
Mia Ann Morelli
William Anthony Nalen
Dashua Henning Ough
Dylan Anthony Scammon
Camden Wilder Stratton
Devorah Ellen Tenney
Nathan Albert Truchon
Nina Elizabeth Vermeersch
Dylan Thomas Welch
Chloe Madison Wildermann
Vivian Nicole Yee



TOWN OF THORNTON

16 Merrill Access Road
Thornton, NH 03285
www.thorntonnh.org

U.S. Senators

Margaret Hassan – (202) 224-3324
Jeanne Shaheen – (202) 224-2841

<http://www.hassan.senate.gov/>
<http://www.shaheen.senate.gov/>

U.S. Congress – Second District

Congresswoman Ann McLane Kuster - 18 North Main Street, Fourth Floor, Concord, NH 03301
Phone: (603) 226-1002, Fax: (603) 226-1010

NH State Senator

David Starr – LOB, Room 5, 33 N. State Street, Concord (603) 271-7875
Email: david.starr@leg.state.nh.us

House Members

District 6

Kevin G. Maes: P.O. Box 205, Rumney, NH 03266-0205

District 16

Francesca G. Diggs: PO Box 177, Rumney, NH 03266-0177

Town Offices and Transfer Station will be CLOSED on the following holidays

New Year's Day	Wednesday	January 1, 2020
Martin Luther King Day	Monday	January 20, 2020
President's Day	Monday	February 17, 2020
Memorial Day	Monday	May 25, 2020
Independence Day	Friday	July 3, 2020
Labor Day	Monday	September 7, 2020
Columbus Day	Monday	October 12, 2020
Veteran's Day (Observed)	Wednesday	November 11, 2020
Day Before Thanksgiving @ noon	Wednesday	November 25, 2020
Thanksgiving Day	Thursday	November 26, 2020
Day after Thanksgiving	Friday	November 27, 2020
Christmas Eve Observed @ noon	Thursday	December 24, 2020
Christmas Day	Friday	December 25, 2020

Transfer Station will also be CLOSED on the following holidays

Easter Sunday	Sunday	April 12, 2020
Independence Day	Saturday	July 4, 2020

TOWN OF THORNTON

www.thorntonnh.org

Town Clerk

Monday and Tuesday: 8:00 a.m.–4:00 p.m.

First and Last Tuesday of each month 8:00 a.m.–6:00 p.m.

Telephone: 726-4232

Fax: 726-2078

Tax Collector and Municipal Agent

Monday– Thursday: 8:00 a.m.–4:00 p.m.

First and Last Tuesday of each month 8:00 a.m.–6:00 p.m.

Friday: 8:00 a.m.–3:30 p.m.

Telephone: 726-4232

Fax: 726-2078

Selectmen and Assessing

Monday through Thursday: 8:00 a.m.–4:00 p.m.

Friday: 8:00 a.m.–3:30 p.m.

Telephone: 726-8168

Fax: 726-2078

Planning Department

Tuesdays and Thursdays: 9:00 a.m.–4:00 p.m.

Telephone: 726-8168

Fax: 726-2078

Police Department

Monday through Thursday: 6:00 a.m. to 4:00 p.m.

For Emergencies: Dial 911

Non-Emergency Telephone: 726-4222

Fire Department

Monday – Friday: 8:00 a.m. to 4:00 p.m.

For Emergencies: Dial 911

Non-Emergency Telephone: 726-3300

Highway Department

Telephone: 726-4546

Transfer Station & Recycling Center

Monday, Wednesday, Sunday: 10:00 a.m. to 5:00 p.m.

Saturday: 8:00 a.m. to 5:00 p.m.

Telephone: 726-7713

Thornton Public Library

Monday & Wednesday: 9:00 a.m.–7:00 p.m.

Tuesday, Thursday & Friday: 9:00 a.m.–4:00 p.m.

Telephone: 726-8981

Fax: 726-8985