

ANNUAL REPORT
OF TOWN OFFICERS

TAMWORTH

New Hampshire 03886



Bradley Ball

For the Year Ending
December 31, 2008

Bradley Ball **Supervisor of the Checklist** **2000 to 2008**

Voters checking in at Town Meeting's deliberative session or the School District Meeting could be certain to find Brad Ball on hand, supervising. Brad would check you off as present and give you a voter card. Brad Ball's thoroughness and dedication to the town has been apparent in all he has done. Brad spearheaded an effort to bring the checklist into the computer age. Under his guidance, the checklist was computerized and made compliant with the State requirements. Brad has always done whatever he could to make sure that the voters were well taken care of, and that the checklist was in order. Here are a few words that can always be used to describe Brad Ball: kind, patient, and charitable.

Brad started coming to Tamworth in 1940's as an infant. His parents Sid and Barbara Ball were Barnstormers from the start. His mother worked at the Barnstormers Summer Theater and met his father, an actor at the theater. One would have to say that he was born into the Barnstormers. As a young adult Brad worked as a teacher in Cambridge Massachusetts; but he spent any free time available here in Tamworth and was eager to become a full-time resident. In 1969 Brad began to work each summer as the stage manager for the Barnstormers. Francis Cleveland found an excellent right hand man in Brad. His dedication to the theater was shown in the long hours spent week after week, making sure that the curtain would rise and that all were ready for the show. Brad had successfully mastered the art of prompting actors on stage, no easy task as he needed to be able to read each actor and know if a cue was necessary. He spent many happy years as part of one of the oldest, continuously running, summer theaters as a stage manager and a member of Actors' Equity Association. Brad also belonged to the Belmont Dramatic Club of Belmont Massachusetts. Brad remains a big supporter of the theater, as demonstrated by one of his favorite sayings: "All the world's a stage and most of us are desperately unrehearsed."

If you were to go into the Cook Memorial Library, you would find that Brad has helped record at least six videos of our town. Two are on the Barnstormers, and four are about the Cook Memorial Library. Brad has also taken many photographs of the Tamworth area and its people. Some of his photographs can be seen in the 2008 Tamworth Master Plan on the town's web site at www.tamworthnh.org. Brad loves technology, he got right into computers and digital cameras when they first came out and to this day enjoys helping others set up and problem-solve.

Brad Ball has served as an informal ambassador for the Town of Tamworth. On a recent trip to England, he had the chance to visit the City of Tamworth in Staffordshire. Brad delivered copies of "If Walls Could Speak, Revisited", "Tamworth Recollections" and the "Cook's Tour of Tamworth Kitchens" to the local Staffordshire library on behalf of the Cook Memorial Library.

The Board of Selectmen, previous Boards of Selectmen, office staff and the community of Tamworth thank Brad for his many years of service.

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Tamworth Board of Selectmen 2008 Town Report

At the end of 2007 in preparation for the 2008 town meeting the Board of Selectmen were looking at the pros and cons of asking the voters for money to equip and house the highway department. The voters overwhelmingly supported this idea in March of 2008. The budget that was proposed for the project was expected to take two years because of the cost of buying land and construction of the buildings. The voters appropriated \$200,000 for land and buildings and \$101,500 for lease/purchase of equipment. (2 six wheeled plow/sand/dump trucks, 1 articulating front end loader and a heavy-duty one ton dump with plow)

After town meeting's approval in March the Board sent out bid requests for the equipment. The Board received 16 bids for the equipment in April and with the help of Carl Rines and Bruce Robinson the Road Agent, selected the equipment that would work best for the town. This equipment would not arrive until late fall as it needed to be built and equipped to our specifications.

The Board of Selectmen placed an advertisement for land for the new highway garage to see what additional funds might be needed in 2009. The Board received 6 proposals and asked two landowners directly. The prices ranged from \$75,000 land only to \$600,000 land and building. The Board selected the parcel on Chinook Trail just south of Gardner Hill Road, for \$100,000. These 8.4 acres of land have many years worth of sand that the town uses each winter. The land sale was finalized in September with the help of Paul King Surveying and Peg Huddleston of Lloyd and Day Realtors.

The Board formed a building committee with Jim Baybutt and Peter Whyte in April to help design and plan a building and see what addition funds would be needed in 2009. The committee felt that if there were enough people and business that would volunteer their time this project could be completed for about \$157,000. The decision to move forward on this was made and bids awarded in early September.

The construction phase of this project took just three months from the time the deed was signed to the building completed. This could not have been done without the help of many volunteers and business who saved the town an estimated \$100,000 on this project. Listing them is always risky, because we might leave someone out or include someone that wished to stay anonymous. We feel that they should be thanked by not only the Board of Selectmen but by the taxpayers and with that in mind here is the list.

Individuals

Adam Robinson
Anne Abear
Bruce Robinson
Carl Rines
Cassandra Pearce
Danny Walker
David Dascoulias
David Cluff
David Goodson
Devin Pearce
Don Johnson
George Pearce
Gus Dascoulias
Hans Stafford
Jesse Colcord
Jim Baybutt
Jim Boothby

Individuals

Joey Dascoulias
John Roberts
Karen Mcniff
Nicholas Colcord
Parker Roberts
Paul King
Peg Huddleston
Peter Whyte
Richard Colcord
Richard Roberts
Rob Castaldo
Robbie Farnum
Roger Overshiner
Snip Ross
Tim Robinson
Tom Abugelis
Willie Farnum
William Gonyo

Business

Ambrose Brothers
Baybutt Foundation
Boothby Plumbing
Brox Industries
Bruce E. Robinson Co.
Forest Land Improvement
Goodson Builders
Gonyo Electric
John Roberts Excavation
Lloyd and Day Real Estate, Inc.
Mac Hill Electric
Marshal Logging
McDonald Well
Paul L. King Surveying
Stafford Electric
White Mountain Overhead Door
Whyte's Welding

In March the State of New Hampshire DOT informed the Board that the bridge on Cleveland Hill Road was in need of replacement and requested it be posted to 6 ton load limit. The board has proceeded to get bid specification out and will ask the voters for the money to due this repair.

The Chocorua Village Safety Project, after many years in the planning stage received some direct work on the ground. This project has been segmented so that each can be done when funds become available. The town has received a second funding from the federal government thanks to the hard work of the Chocorua Village Association and will be going through the design and costing for the next steps this year.

The Board of Selectmen would like to thank all the people that give generously of their time and expertise to serve on the many boards and committees that make Tamworth great. We would also like to thank the department heads and the employees for their cooperation, dedication and hard work.

If you would like to meet with the Board, or have issues, concerns, or suggestions please feel free to write or call the Town Office.

Respectfully Submitted,
Tamworth Board of Selectmen

William Farnum, Chair
Tom Abugelis, Member
John Roberts, Member



20.11.2008 10:27



2009.01.10 10:06

Tamworth Town Report
TOWN OFFICERS AND EMPLOYEES

Moderator		Planning Board	
Christopher Canfield	2010	Herb Cooper	2009
		Dave Cluff	2009
Selectmen		Thomas Cleveland	2010
William Farnum	2009	C. Scott Aspinall	2010
Tom Abugelis	2010	Dominic Bergen	2011
John Roberts	2011	Nicole Maher-Whiteside	2011
		Rebecca Boyden, Alternate	2011
Town Clerk-Tax Collector		Tom Peters, Alternate	2011
Kim Noyes	2009	Howard Nordeen, Alternate	2011
Elizabeth (Libby) Hauser, Deputy		Steve Gray, Alternate	2011
Ann Bean, Deputy Resigned		Patricia Farley, Alternate	2011
		Tom Abugelis, Ex-Officio	
Supervisors of the Checklist			
Sharon Nothnagle	2010	Conservation Commission	
Donna Polhamus	2012	C. Scott Aspinall	2009
Amy Berrier	2014	William Batchelder	2009
		David Haskell	2009
Highway Department		Bryan Berlind	2010
Bruce Robinson, Road Agent	2011	Donna Vielleux, Resigned	2010
Phil Ames		Margaret Rieser Appointed	2010
Judson Noyes		Ned Beecher	2011
		Charles Townsend	2011
Treasurer		Claes Thelemarck, Alternate	2009
Mary Mills	2009	Jim Alt, Alternate	2010
Marilyn O'Kelly, Deputy		John Mersfelder, Alternate	2010
		Kathy Bunker, Alternate	2011
Health Officer		Jeremy Phillips, Alternate	2011
John Roberts			
		Police Department	
Timber Monitor		Daniel Poirier, Chief	
Harold Cook		Shawn Varney, Sargeant	
Dennis Thorell		Penny Frechette, Officer	
		Animal Control Officer	
Emergency Management		Jeffrey Tavares	
Dana Littlefield			
		Fire Chief	
Rescue Squad		Richard Colcord	
Christopher Robinson, Captain			
		Assistant Fire Chief	
Parks & Recreation		James Bowles	
H. Parker Roberts, Director			
		Forest Fire Warden	
		Milton Norcross	

Tamworth Town Report
TOWN OFFICERS AND EMPLOYEES

Library

Donna Whipple, Trustee	2009
Susan Staples Smith, Trustee	2009
Linda-Marie Jones, Trustee	2010
Sharon Malenfant, Trustee	2010
A. Lloyd Hadden, Trustee	2010
Kate Vachon, Trustee Resigned	2011
Nancy Sheridan, Appointed	
Peter Case, Trustee	2011
Jay Rancourt, Librarian	

Office Staff

Cassandra Pearce, Administrative Assistant
Anne Abear, Finance Administrator

FireWards

Milton Norcross - South	2009
Harry Remick - Tamworth	2009
John Hartley - East	2009
David Bowles-North	2009
Dana Littlefield - At Large	2009

Trustees of Trust Funds
& Cemetery Commissioners

Harold Cook	2009
Michael Ulitz, Resigned	2010
Janet Conner, Resigned	2011
John Wheeler, Appointed	

Transfer Station

Glenn Johnson, Attendent
Jim Cote Jr., Asst. Attendent



TAMWORTH TOWN WARRANT
2009 The State of New Hampshire

To the inhabitants of the Town of Tamworth, County of Carroll in said State qualified to vote in Town Affairs:

You are hereby notified to meet at the Tamworth Town House in said Tamworth on **Tuesday, the tenth of March, 2009**, polls to be open for voting on Article 1 at ten o'clock in the forenoon, and to close not earlier than 7:00 o'clock in the afternoon, and you are hereby notified to meet at the Kenneth A. Brett School in said Town of Tamworth on **Wednesday, the eleventh of March, 2009**, at 7:00 o'clock in the evening for the deliberative session of the Town Meeting at which time action will be taken upon the remaining articles of this warrant.

ARTICLE #1 To elect all necessary Town Officers, which appear on the official Town ballot for the ensuing year.

ARTICLE #2 To see if the Town will vote to adopt a Town Ordinance pursuant to RSA 31:39 to prohibit animals not used to assist disabled persons and smoking from certain public properties. (Majority Vote Required)

ARTICLE #3 To see if the Town will adopt the provisions of RSA 80:52-a allowing for the prepayment of property taxes. (Majority vote required)

ARTICLE #4 To see if the Town will vote to adopt the provisions of RSA 36-A:4-a, I(a) to authorize the conservation commission to expend funds to purchase interests in land outside the boundaries of our municipality, subject to the approval of the local governing body? (Majority vote required)

ARTICLE #5 To see if the Town will adopt the provisions of RSA 36-A: 4-a, I (b) to authorize the Conservation Commission to expend funds for contributions to “qualified organizations” for purchase of property interests, or facilitating transactions related thereto, where the property interest is to be held by the qualified organization and the town will retain no interest in the property. (Majority Vote Required)

ARTICLE #6 To see if the Town will vote to change the term length of the Board of Firewards from a one year term to be a three year term and to be effective starting the election of officers for 2010. In order to create a stagger for elected officers, the following schedule below donates the limited term applied to elected officers for the election year of 2010. Once the limited term expires for that elected officer the term will then default to the three-year term for the election year the term expires in. (Majority vote required).

Election of Officers for 2010:

Fireward North	3 year term
Fireward South	3 year term
Fireward At Large	2 year term
Fireward East	2 year term
Fireward Tamworth	1 year term



ARTICLE #7

To see if the Town will vote to raise and appropriate \$500,000 for the Chocorua Village Safety Improvement Project with said funds to come from Federal and or State Grant money. No money to be raised through taxation. This will be a non-lapsing appropriation per RSA 32:7, VI and will not lapse until the project is completed or by December 31, 2014, whichever is sooner. (Majority vote required).

The Board of Selectmen **does recommend** this article (3-0).

ARTICLE #8

To see if the Town will vote to raise and appropriate the sum of \$553,356 for **General Government Operations:** (Majority Vote Required)

Board of Selectmen	\$ 14,113
Town Administration	\$155,272
Town Clerk/Tax Collector	\$ 91,419
Election & Registration	\$ 6,064
Treasurer's Expense	\$ 5,273
Data Processing	\$ 14,400
Revaluation of Property	\$ 23,250
Legal Expenses	\$ 18,000
Personnel Administration	\$ 2,000
Planning	\$ 33,895
Zoning	\$ 200
Office Building	\$ 20,505
Town House	\$ 15,185
Cemeteries	\$ 26,963
Property Liability Insurance	\$ 35,000
Advertising & Regional Assoc.	\$ 4,809
Interest/Tax Anticipation Note	\$ 5,000
Debt Service Principal & Interest	\$ 82,008

The Board of Selectmen **does recommend** this article. (3-0)

ARTICLE #9

To see if the Town will vote to raise and appropriate the sum of **\$513,244** for **Public Safety:** (Majority Vote Required)

Police Department	\$238,554
Police Cruiser Lease Payment	\$ 3,070
Ambulance Contracted Services	\$ 41,606
Fire Department	\$170,515
Rescue Squad	\$ 42,416
Forest Fires	\$ 10,765
Red Hill Fire Tower	\$ 450
Emergency Management	\$ 1,000
Animal Control	\$ 4,868

The Board of Selectmen **does recommend** this article. (3-0)



ARTICLE #10

To see if the Town will vote to raise and appropriate the sum of **\$115,000** to be added to the **Fire Engine Capital Reserve Fund** previously established, and further to designate the Board of Selectmen as agents to expend. (Majority Vote Required)

The Board of Selectmen **does recommend** this article. (3-0)

ARTICLE # 11

To see if the Town will vote to raise and appropriate the sum of **\$20,000** to be added to the **Rescue Equipment Capital Reserve Fund** previously established, and further to designate the Board of Selectmen as agents to expend. (Majority Vote Required)

The Board of Selectmen **does recommend** this article. (3-0)

ARTICLE #12

To see if the Town will vote to establish a Capital Reserve Fund under the provisions of RSA 35:1 for the purpose of **Highway Paving** and to raise and appropriate the sum of **\$200,000** to be placed into said fund and to further designate the Board of Selectmen as agents to expend. (Majority Vote Required)

The Board of Selectmen **does recommend** this article. (3-0)

ARTICLE #13

To see if the Town will vote to raise and appropriate the sum of **\$904,553** for **Public Works**:

Road Maintenance	\$590,442
Capital Purchases	\$ 77,313
Street Lights	\$13,500
Well Monitoring & Testing	\$ 10,000
Transfer Station Operations	\$213,298

(Majority Vote Required)

The Board of Selectmen **does recommend** this article (3-0)

ARTICLE #14

To see if the Town will vote to raise and appropriate the sum of **\$100,000** to be placed into the **Bridge Capital Reserve Fund** previously established, and further to designate the Board of Selectmen as agents to expend. (Majority Vote Required)

The Board of Selectmen **does recommend** this article (3-0)

ARTICLE #15

To see if the Town will vote to raise and appropriate the sum of **\$21,600** for **Health and Welfare**:

General Assistance	\$21,000
Health Officer	\$600



(Majority Vote Required)

The Board of Selectmen **does recommend** this article. (3-0)

ARTICLE #16

To see if the Town will vote to raise and appropriate the sum of **\$207,885** for **Culture & Recreation**:

Parks & Recreation	\$81,692
Swim Program	\$6,000
Cook Memorial Library	\$112,693
Patriotic Purposes/Family Day	\$7,500

(Majority Vote Required)

The Board of Selectmen **does recommend** this article. (3-0)

ARTICLE #17

To see if the Town will vote to raise and appropriate the sum of **\$2,000** to be added to the **Cook Memorial Library Building Maintenance Capital Reserve Fund** previously established. (Majority Vote Required)

The Board of Selectmen **does not recommend** this article. (0-3)

ARTICLE #18

To see if the Town will vote to raise and appropriate the sum of **\$6,125** for the **Tamworth Conservation Commission's** expenses. (Majority Vote Required)

The Board of Selectmen **does recommend** this article. (3-0)

ARTICLE #19

To see if the Town will vote to raise and appropriate the sum of **\$5,000** to be added to the **Transportation Enhancement Capital Reserve Fund** previously established, and further to designate the Board of Selectmen as agents to expend. (Majority Vote Required)

The Board of Selectmen **does recommend** this article. (3-0)

ARTICLE #20

(By Petition). To see if the Town will vote to raise and appropriate the sum of **\$2,500** for the **Tamworth Outing Club** to fund the Cal Ripken and Babe Ruth baseball programs. (Majority Vote Required)

The Board of Selectmen **does recommend** this article. (2-1)

ARTICLE #21

(By Petition). To raise and appropriate the sum of **\$6,000** for **Tri-County Community Action** for the purpose of continuing services of the Fuel Assistance Program for the residents of Tamworth. (Majority Vote Required)

The Board of Selectmen **does recommend** this article. (3-0)



ARTICLE #22 (By Petition). To see if the Town will vote to raise and appropriate the sum of **\$1,000** for the **Tamworth Veterans Memorial Committee**. (Majority Vote Required)

The Board of Selectmen **does not recommend** this article. (0-3-0)

ARTICLE #23 (By Petition). To raise and appropriate the sum of **\$6,000** for **Tamworth Caregivers** for the purpose of continuing services for the residents of the Town of Tamworth. (Majority Vote Required)

The Board of Selectmen **does recommend** this article. (3-0)

ARTICLE #24 (By Petition). To see if the Town of Tamworth will appropriate **\$98**, or transfer same from available funds for support of the **Medication Bridge Assistance Program**. (Majority Vote Required)

The Board of Selectmen **does recommend** this article. (3-0)

ARTICLE #25 (By Petition). To see if the Town will vote to raise and appropriate the sum of **\$1,935** to help defray the costs of service delivery of **Mount Washington Valley Chapter of the American Red Cross**. (Majority Vote Required)

The Board of Selectmen **does recommend** this article. (3-0)

ARTICLE #26 (By Petition). To see if the Town of Tamworth will vote to raise and appropriate the sum of **\$4,489** for the support of **White Mountain Community Health Center** to help meet the healthcare needs of the uninsured and underinsured residents of Tamworth. (Majority Vote Required)

The Board of Selectmen **does recommend** this article. (3-0)

ARTICLE #27 (By Petition). To respectfully request that the town vote to raise and appropriate the sum of **\$1,433** in support of **Starting Point** providing advocacy and support to victims of domestic and sexual violence and their children. (Majority Vote Required)

The Board of Selectmen **does recommend** this article. (3-0)

ARTICLE #28 (By Petition). To see if the Town will vote to raise and appropriate the sum of **\$3,750** to assist the **Mental Health Center**. (Majority Vote Required)

The Board of Selectmen **does recommend** this article. (3-0)



ARTICLE #29

(By Petition). To see if the Town of Tamworth will vote to raise and appropriate the sum of **\$5,000** for the **Tamworth Scholarship Committee, Inc.** (Majority Vote Required)

The Board of Selectmen **does recommend** this article. (3-0)

ARTICLE #30

(By Petition). To see if the Town of Tamworth will vote to raise the sum of **\$4,000** to assist the **Community Food Center.** (Majority Vote Required)

The Board of Selectmen **does recommend** this article. (3-0)

ARTICLE #31

(By Petition). To see if the Town of Tamworth will vote to raise and appropriate the sum of **\$3,100** for the Early Supports & Services Programs (birth to 3 years) of **Children Unlimited, Inc.** (Majority Vote Required)

The Board of Selectmen **does recommend** this article. (3-0)

ARTICLE #32

(By Petition). To raise and appropriate the sum of **\$40,000** for **Tamworth Community Nurse Association** for the purpose of continuing services to the residents of Tamworth. (Majority Vote Required)

The Board of Selectmen **does recommend** this article. (2-1-0)

ARTICLE #33

(By Petition). To see if the Town will vote to raise and appropriate the sum of **\$16,000** to provide meals for the **Tamworth Meals on Wheels** Recipients. (Majority Vote Required)

The Board of Selectmen **does recommend** this article. (3-0)

ARTICLE #34

(By Petition). To see if the Town of Tamworth will raise and appropriate the sum of **\$4,000** for the annual support of services provided to the citizens of this community by the **Visiting Nurse Association-Hospice of Southern Carroll County & Vicinity, Inc.** The VNA-Hospice agency has been serving the Town residents for many years, and the Town has consistently supported the VNA-Hospice. This year's request is for the same amount that was approved last year.

The voters of Town recognize that in fiscal year 2009 the VNA-Hospice provided 695 home health care, hospice and/or child health visits to citizens of the Town. They also recognize that the number of town residents with no or limited health insurance have been rising. The VNA-Hospice utilizes the Town's allocation to assist the agency in continuing to provide home care, hospice and child health services to the citizens of the Town who are without adequate insurance coverage to meet costs of providing the services.



The Board of Selectmen **does recommend** this article. (3-0)

ARTICLE #35

(By Petition). To see if the Town of Tamworth will vote to raise and appropriate the sum of **\$15,500** for the support of Tamworth children, ages 5 – 12, using the Out-of-School Hours, School-Aged childcare services at **Bearcamp Valley School and Children’s Center (Tamworth Preschool Inc.)**, a non-profit organization. These services include before and after school, vacation weeks and summer programs for Tamworth Children ages 5 – 12. This request does not include any preschool programming. (Majority Vote Required)

The Board of Selectmen **does not recommend** this article. (0-2-1)

ARTICLE #36

(By Petition). To see if the Town of Tamworth will vote to raise and appropriate the sum of **\$1,800** for the support of **Agape Ministries Food Pantry** to serve any in need. (Majority Vote Required)

The Board of Selectmen **does recommend** this article. (2-1-0)

ARTICLE #37

To transact any other business that may legally come before the meeting.

Given under our hands and the seal of the Town this 12 day of February 2009.

William Farnum, Chair

John Roberts, Member

Thomas Abugelis, Member
Tamworth Board of Selectmen

Posted: **At the following locations:**
Tamworth Town Office
Chocorua Post Office
South Tamworth Post Office
Tamworth Post Office
Brett School

This is a True Attest Copy:
Tamworth Board of Selectmen

William Farnum

John Roberts

Thomas Abugelis

Unaudited

2008 Budget & Expenditures
January 1, 2008 - Decemeber 31, 2008

As of 02/02/09

GENERAL FUND (01)

Account Description	2008 Budgeted	2008 Expenditures	Over/Under Budget	2009 Budget Requests
EX Salaries - Selectmen	10,765	10,765	0	11,390
EX FICA	668	667	1	707
EX Medicare	156	156	(0)	166
EX Training	300	387	(87)	400
EX Printing	0	0	0	0
EX Newspaper Advertising	700	427	274	700
EX Dues & Subscriptions	250	185	65	250
EX Contingency	500	302	198	500
	13,339	12,890	449	14,113
TA Salary - Clerical	92,680	81,252	11,428	101,376
TA SALARY - CLERICAL PT	0	0	0	0
TA Timber Monitor P/T	2,000	1,436	564	1,500
TA Trustee's Fees	600	450	150	600
TA Overtime	5,000	5,077	(77)	3,000
TA Health Insurance	19,100	7,565	11,535	7,602
TA Social Security	5,800	5,704	96	6,509
TA Medicare	1,358	1,334	24	1,523
TA RETIREMENT	9,370	7,798	1,572	9,315
TA Training and Seminars	1,000	221	779	1,000
TA Worker's Compensation	405	271	134	196
TA Auditing Services	7,500	7,500	0	7,500
TA Telephone	2,800	2,850	(50)	2,800
TA Professional Services	1,000	300	700	500
TA Preambulation of Town Lines	1,200	1,200	0	1,800
TA Copier Rep/Maintenance	1,000	547	453	1,000
TA Dues & Subscriptions	200	109	91	100
TA Office Supplies	2,500	2,525	(25)	3,000
TA Postage	5,400	4,443	957	5,400
TA Equip. Rep & Maint	250	0	250	250
TA Books & Periodicals	75	8	67	1
TA Office Equipment	500	89	411	300
	159,738	130,677	29,061	155,272
TC/TX Salaries - P/T	10,000	9,021	979	14,750
TC/TX Salary-Town Clerk/Tax	36,900	36,900	0	41,200
TC/TX Health Insurance	12,927	12,927	0	13,524
TC/TX FICA	2,908	2,847	61	3,469
TC/TX Medicare	680	666	14	812
TC/TX Retirement	3,225	3,225	(0)	3,589
TC/TX Worker's Compensation	80	85	(5)	75
TC/TX Title Services	1,500	1,550	(50)	2,000
TC/TX Dues, Subsc. & Training	1,500	1,479	21	1,500
TC/TX Office Supplies	1,500	1,787	(287)	1,500
TC/TX Recording Fees	1,000	506	494	1,000
TC/TX Postage	5,500	4,099	1,401	5,500
TC/TX Election Materials	3,000	2,994	6	1,000
TC/TX Equipment	1,500	1,803	(303)	1,500
	82,220	79,890	2,330	91,419
EL Salaries - Other	200	50	150	100
EL Salaries - Supervisors	3,700	3,702	(2)	2,000
EL Moderators Fees	600	500	100	250
EL FICA	350	341	9	206

Unaudited

2008 Budget & Expenditures
January 1, 2008 - Decemeber 31, 2008

As of 02/02/09

GENERAL FUND (01)

Account Description	2008 Budgeted	2008 Expenditures	Over/Under Budget	2009 Budget Requests
EL Medicare	100	80	20	48
EL Data processing	0	0	0	0
EL Town Report Printing	1,850	1,850	0	2,100
EL Newspaper Advertising	900	702	198	225
EL Printing & Supplies	1,500	929	571	500
EL Postage	150	52	98	75
EL Ballot Clerks	1,460	1,250	210	360
EL Meals & Services	800	608	192	200
	11,610	10,065	1,545	6,064
T Salary - Treasurer	2,751	2,751	0	2,911
T Deputy Treasurer	175	175	0	175
T FICA	182	181	1	192
T Medicare	43	42	1	45
T Bank Fees	50	7	43	50
T Dues, Subscr. & Training	300	165	135	300
T Office Supplies	100	38	62	100
T Mileage	1,500	1,042	458	1,500
	5,101	4,401	700	5,273
DP Software Support	9,667	9,587	80	9,700
DP Internet Services	600	506	94	600
DP Software	500	0	500	0
DP Computer Rep & Maint	1,500	1,866	(366)	800
DP Supplies	500	576	(76)	300
DP Hardware Upgrades	1,000	1,028	(28)	3,000
	13,767	13,563	204	14,400
AS Contract Appraiser	20,000	26,175	(6,175)	20,000
AS Mapping	3,000	2,525	475	3,000
AS Registry of Deeds	250	75	175	250
	23,250	28,775	(5,525)	23,250
LE Town Attorney	20,000	12,695	7,305	18,000
	20,000	12,695	7,305	18,000
Personnel Merit Pool	2,500	1,000	1,500	2,000
	2,500	1,000	1,500	2,000
PB Salaries - P/T	3,000	723	2,277	4,500
PB FICA	190	63	128	279
PB Medicare	45	15	30	66
PB Engineering Reviews	1,500	0	1,500	1,500
PB Legal - Town	21,000	22,088	(1,088)	21,000
PB Consulting Fee	1,000	0	1,000	1,000
PB Master Plan Committee	3,000	1,244	1,756	250
PB Capital Improvement Cmte	2,500	333	2,167	2,000
PB Printing	500	0	500	200
PB Newspaper Advertising	500	398	103	500
PB Dues/Subscr/Train/Mileage	300	75	225	150
PB Office Supplies	250	139	111	250
PB Photocopies	500	0	500	0
PB - Recording Fees	300	80	220	300

Unaudited

2008 Budget & Expenditures
January 1, 2008 - Decemeber 31, 2008

As of 02/02/09

GENERAL FUND (01)

Account Description	2008 Budgeted	2008 Expenditures	Over/Under Budget	2009 Budget Requests
PB Postage	1,500	1,525	(25)	1,500
PB Abutter Notification	0	0	0	0
PB Miscellaneous	200	99	101	200
PB Contingency	500	0	500	0
PB Equipment	100	145	(45)	200
	36,885	26,925	9,960	33,895
ZBA Advertising	100	0	100	75
ZBA General Supplies	50	0	50	50
ZBA Postage	50	0	50	50
ZBA Miscellaneous Expenses	50	0	50	25
	250	0	250	200
GB Salaries - Maintenance	0	0	0	0
GB FICA	0	0	0	0
GB Medicare	0	0	0	0
GB Workers Com	0	171	(171)	127
GB Town Ofc Custodial Svc	5,000	4,961	39	5,000
GB Town Ofc Electricity	4,500	3,283	1,217	4,928
GB Town Ofc Heating	4,500	4,475	25	4,500
GB Town Ofc Water	750	696	54	700
GB Town Ofc Repair & Maint	400	303	97	400
GB HVAC Maintenance	500	382	118	500
GB Building Maintenance	2,500	2,691	(191)	2,500
GB Custodial Supplies	600	536	64	600
GB Improvements to Grounds	1,000	679	321	1,000
GB Furniture	250	176	74	250
	20,000	18,354	1,646	20,505
GB Townhouse Telephone	380	395	(15)	380
GB Townhouse Custodial Svcs	3,500	3,280	220	3,500
GB Townhouse Electric	1,100	1,060	40	1,205
GB Townhouse Heat	3,500	3,851	(351)	3,500
GB Townhouse Water	600	534	66	600
GB Townhouse Rep & Maint	6,000	6,814	(814)	6,000
	15,080	15,935	(855)	15,185
CEM - Worker's Comp	150	214	(64)	113
CEM - Maintenance	26,850	26,546	304	26,850
	27,000	26,760	240	26,963
IN Property & Liability	29,500	29,473	27	35,000
	29,500	29,473	27	35,000
NHMA Dues	2,060	2,060	0	2,150
LAKES REGION PLANNING	2,456	2,456	0	2,559
Mt. Washington Valley Eco Cncl	100	100	0	100
	4,616	4,616	0	4,809
PD salaries - F/T	133,990	132,762	1,228	145,993
PD DETAIL	7,000	5,670	1,330	7,000
PD Salaries - P/T	0	231	(231)	0
PD Health Insurance	24,203	23,306	897	25,313
PD FICA	310	114	196	217

Unaudited

2008 Budget & Expenditures
January 1, 2008 - Decemeber 31, 2008

As of 02/02/09

GENERAL FUND (01)

Account Description	2008 Budgeted	2008 Expenditures	Over/Under Budget	2009 Budget Requests
PD Medicare	2,090	2,011	79	2,219
PD Retirement	15,870	16,200	(330)	17,931
PD/AC Mileage	0	0	0	0
PD Workers Comp	2,751	3,094	(343)	4,326
PD Telephone/Fax	4,000	3,809	191	4,000
PD Custodial Service	2,886	2,535	351	2,886
PD Electricity	1,250	1,241	9	1,369
PD Propane Heat	2,300	2,489	(189)	2,300
PD Water	800	453	347	800
PD Vehicle Maint & Repairs	2,000	1,642	358	2,000
PD Equipment Repair & Maint	1,000	1,442	(442)	1,000
PD Vehicle Lease	12,278	12,277	1	3,070
PD Dues & Subscriptions	250	250	0	250
PD Office Supplies	850	863	(13)	850
PD Grants	2,200	2,101	99	0
PD Postage	200	120	80	200
PD Gasoline	12,000	10,989	1,011	12,000
PD Building Maintenance	2,000	1,837	163	2,000
PD Books & Periodicals	500	180	320	500
PD Departmental Supplies	2,000	1,926	74	2,000
PD - Uniforms	1,500	1,583	(83)	1,500
PD - Vests	0	0	0	0
PD Equipment	1,900	1,985	(85)	1,900
	236,128	231,112	5,016	241,624
AM Contracted Ambulance Serv.	40,008	40,006	2	41,606
	40,008	40,006	2	41,606
FD F/T Fire Chief	57,860	49,725	8,135	55,237
FD Health Insurance	13,292	10,059	3,233	13,524
FD FICA	744	997	(253)	744
FD MEDICARE	1,013	918	95	975
FD Retirement	9,212	7,171	2,041	8,832
FD Education/Training	2,000	3,521	(1,521)	2,000
FD Volunteer Incentive Program	10,000	10,285	(285)	10,000
FD Chief's Mileage Expense	0	322	(322)	0
FD Worker's Compensation	3,986	4,491	(505)	4,163
FD Legal Fees	750	219	531	750
FD Telephone	2,000	2,122	(122)	2,000
FD Medical	2,500	454	2,046	1,500
FD Electricity	2,000	1,963	37	2,190
FD Heating Fuel - LP Gas	8,000	11,058	(3,058)	11,000
FD Water & Sewer	1,000	453	547	1,000
FD Equipment Maintenance	3,000	1,219	1,781	3,000
FD Vehicle Repair & Maint.	16,000	10,077	5,923	16,000
FD Radio/Pager Repairs	1,000	552	448	1,000
FD Dues - OVMAA & NHFA	5,000	5,290	(290)	5,500
FD Postage	150	38	112	100
FD Vehicle Fuel	5,500	5,885	(385)	6,500
FD Building Maintenance	9,000	6,978	2,022	9,000
FD Dry Hydrants	2,000	1,431	569	4,000
FD Fire Prevention	1,000	298	702	500
FD Office Supplies	1,547	1,287	260	1,000
FD Equipment	12,000	21,433	(9,433)	10,000

Unaudited

2008 Budget & Expenditures
January 1, 2008 - Decemeber 31, 2008

As of 02/02/09

GENERAL FUND (01)

Account Description	2008 Budgeted	2008 Expenditures	Over/Under Budget	2009 Budget Requests
	170,554	158,245	12,309	170,515
RESCUE FICA	744	560	184	620
RESCUE Medicare	175	86	89	145
RESCUE Training Tuitions	2,000	1,660	340	3,000
RESCUE Annual Mileage	10,000	8,450	1,550	10,000
RESCUE Training Mileage	500	437	63	1,000
RESCUE Worker's Comp	645	700	(55)	576
RESCUE Telephone	725	767	(42)	750
RESCUE Medical Services	1,000	0	1,000	1,000
RESCUE Truck Repairs	2,000	1,985	15	2,000
RESCUE Radio Repairs	2,000	505	1,495	2,000
RESCUE OVMAA Annual Dues	4,500	4,500	0	4,500
RESCUE Office/ Office Supplies	500	587	(87)	550
RESCUE Medical Supplies	2,000	2,054	(54)	2,000
RESCUE Supplies	1,500	1,498	2	1,500
RESCUE Medical/Oxygen	200	258	(58)	275
RESCUE Vehicle Fuel	1,000	890	110	1,000
RESCUE Misc. (Atwood Fund)	13,800	0	13,800	5,000
RESCUE Medical Equipment	1,500	1,489	11	1,500
RESCUE Equipment Turn Out	1,500	1,263	237	3,000
RESCUE Radio Purchases	2,500	1,644	856	2,000
	48,789	29,333	19,456	42,416
Forest Fire FICA	200	0	200	620
Forest Fire Medicare	75	0	75	145
Red Hill Fire Tower	400	315	85	450
FOREST FIRES	10,000	2,706	7,294	10,000
EMERGENCY MANAGEMENT	450	0	450	1,000
	11,125	3,021	8,104	12,215
HW Salaries - F/T	109,790	110,117	(327)	119,602
HW Salaries - P/T	26,780	19,135	7,645	16,000
HW Overtime	55,928	51,641	4,287	45,000
HW Health Insurance	28,900	28,857	43	30,236
HW FICA	11,935	11,462	474	11,198
HW Medicare	2,791	2,680	111	2,619
HW IRA/Retirement	8,878	8,365	513	13,701
HW Worker's Compensation	5,815	5,850	(35)	5,085
HW Bridge Insp/Repair/Drainag	30,000	30,000	0	0
HW Telephone	1,400	1,237	163	1,400
HW Electricity	0	18	(18)	3,000
HW Fuel	0	2,636	(2,636)	2,000
HW Vehicle Insurance	6,000	842	5,158	0
HW Equipment Maint/Repairs	30,000	32,644	(2,644)	20,000
HW Vehicle Lease payments	0	0	0	77,313
HW Salt & Sand	131,601	130,008	1,593	45,000
HW Dues & Subscriptions	100	164	(64)	100
HW Signs	2,000	1,812	188	2,500
HW Vehicle Fuel	35,000	26,876	8,124	48,000
HW Building Maintenance/Rental	10,000	4,085	5,915	1
HW Shop Supplies	500	492	8	15,000
HW Equip. Rental	350,139	377,304	(27,165)	125,000

Unaudited

2008 Budget & Expenditures
January 1, 2008 - Decemeber 31, 2008

As of 02/02/09

GENERAL FUND (01)

Account Description	2008 Budgeted	2008 Expenditures	Over/Under Budget	2009 Budget Requests
HW Culverts, Gravel, cutting edges, mis	70,000	55,127	14,873	70,000
HW Vehicle Purchase	11,500	8,808	2,692	0
HW Federal Emergency Funds	0	0	0	0
HW BLOCK - Equip., etc.	0	0	0	0
HW Paving	200,000	200,000	0	0
HW Dust Control	6,000	0	6,000	3,000
HW Roadside Mowing	12,000	67	11,933	12,000
	1,147,057	1,110,225	36,832	667,755
SL Street Lighting ML	12,800	13,008	(208)	13,500
	12,800	13,008	(208)	13,500
WD/RR Monitoring/Testing	10,000	11,684	(1,684)	10,000
	10,000	11,684	(1,684)	10,000
TS - Salaries - F/T	33,501	34,275	(774)	36,496
TS - Salaries - P/T	14,140	9,413	4,727	11,000
TS - Health Insurance	12,930	12,927	3	13,524
TS - FICA	2,954	2,709	245	2,945
TS - Medicare	691	633	58	689
TS - Worker's Compensation	1,236	1,375	(139)	727
TS - Engineering	500	0	500	500
TS - Monitoring/Testing	1,000	0	1,000	1,000
TS - Permits/Licensing	250	756	(506)	750
TS Telephone	450	476	(26)	509
TS Hauling Services	125,500	117,059	8,441	132,725
TS Electric	1,008	847	161	1,104
TS Equip. Maint/Lease	4,500	4,234	266	4,500
TS Dues/Subscr/Training	500	333	167	500
TS Supplies	275	87	188	275
TS Bldg Maint.	250	76	174	250
TS Grounds Maintenance	10,000	10,000	0	3,000
TS Household Hazard Waste	2,304	2,304	0	2,304
TS Equipment	500	0	500	500
	212,489	197,504	14,985	213,298
AC - FICA	217	166	51	217
AC - Medicare	51	39	12	51
AC - Telephone	400	320	80	400
AC - Dog Officer	3,500	3,561	(61)	3,500
AC Veterinary Services	500	84	416	500
AC Supplies	200	299	(99)	200
	4,868	4,469	399	4,868
Health Officer	500	500	0	500
Health - Misc.	150	25	125	100
	650	525	125	600

Unaudited

2008 Budget & Expenditures
January 1, 2008 - Decemeber 31, 2008

As of 02/02/09

GENERAL FUND (01)

Account Description	2008 Budgeted	2008 Expenditures	Over/Under Budget	2009 Budget Requests
GA Salaries	5,541	3,710	1,831	4,645
GA FICA	372	230	142	288
GA Medicare	87	54	33	67
GA Medical Services	2,000	0	2,000	2,000
GA Other Services/Expenses	500	286	214	500
GA Rental/Housing Asst.	8,000	4,358	3,642	8,000
GA Food/Grocery Assistant	500	0	500	500
GA Heat & Electric	5,000	3,884	1,116	5,000
	22,000	12,522	9,478	21,000
REC - Salaries F/T - Director	35,638	35,637	1	38,833
REC Salary P/T - SUMMER	2,850	2,396	454	2,850
REC - Health Insurance	7,374	7,373	1	7,711
REC FICA	2,641	2,358	283	2,585
REC Medicare	618	552	66	605
REC Retirement	3,115	3,115	0	3,466
REC Worker's Compensation	802	875	(73)	894
REC Telephone	1,000	810	190	1,000
REC Officials	1,250	988	262	1,250
REC Electricity	500	449	51	548
REC LP Gas	250	76	174	200
REC Dues & Subscriptions	800	840	(40)	800
REC Office Supplies	50	16	34	50
REC - Building Rep & Maint	1,000	1,000	0	300
REC Mileage	750	862	(112)	850
REC Groundskeeping	1,750	2,567	(817)	1,750
REC Program Supplies - Other	2,100	1,659	441	2,000
REC - Trips	4,100	3,120	980	4,000
REC Summer Program - Buses	5,250	4,385	865	5,250
REC Summer Program - Trips	5,500	3,735	1,765	5,000
REC Equipment	1,750	2,409	(659)	1,750
	79,088	75,223	3,865	81,692
SWIM - Salaries P/T	3,350	3,250	100	3,350
SWIM - FICA	225	202	24	225
SWIM - Medicare	50	47	3	50
SWIM - Transportation	2,200	2,464	(264)	2,296
SWIM - Workers Comp.	175	123	52	79
SWIM - Other	0	0	0	0
	6,000	6,086	(86)	6,000
LIBRARY - GENERAL	112,693	112,693	0	112,693
	112,693	112,693	0	112,693
REC Patriotic Exp/Family Day	7,500	7,762	(262)	7,500
	7,500	7,762	(262)	7,500
CC Clerical	2,322	2,160	162	2,322
CC Fica	144	134	10	144
CC Medicare	34	31	3	34
CC Water Quality Monitoring	900	900	0	1,000
CC Easement Monitoring	100	0	100	100
CC Maintenance/Trails	300	90	210	200

Unaudited

2008 Budget & Expenditures
January 1, 2008 - Decemeber 31, 2008

As of 02/02/09

GENERAL FUND (01)

Account Description	2008 Budgeted	2008 Expenditures	Over/Under Budget	2009 Budget Requests
CC Printing/Maps & Fliers	100	0	100	100
CC DUES, SUBS, & MEETINGS	350	0	350	350
CC Office Supplies	150	37	113	150
CC Postage	25	75	(50)	25
CC Signs & Boxes	500	20	480	300
CC Professional Fees	1,500	1,000	500	1,200
CC Tower Expenses	100	0	100	200
CC Conservation Fund	0	0	0	0
	6,525	4,448	2,077	6,125
DS Debt Service - Principal	52,596	52,595	1	52,596
DS Debt Service - INTEREST	31,372	31,372	(0)	29,412
	83,968	83,967	1	82,008
DS Debt Service - Interest	7,500	0	7,500	5,000
	7,500	0	7,500	5,000
WAR Assistance	115,241	114,408	833	117,170
WAR Town Office Renovations	0	0	0	0
WAR Police Cruiser Lease	0	0	0	0
WAR New Cruiser	21,500	21,500	0	0
WAR Highway Dept. Lease	90,000	77,312	12,688	0
TRANSFERS TO CAP.	332,000	332,000	0	492,001
	558,741	545,220	13,521	609,171
Discount Account	0	0	0	0
GENERAL FUND (01) Totals	3,243,339	3,063,073	180,266	2,815,934

Revenues - Unaudited
January 1, 2008- Decemeber 31, 2008
As of 2/2/09

GENERAL FUND (01)

Account Description	2008 Budgeted	2008 Received	Difference	2009 Projected
Land Use Change Tax	0	9,533	9,533	0
Payment in Lieu of Tax	35,292	34,144	-1,148	34,000
Excavation Taxes	1,800	1,800	0	1,500
Yield Taxes (Timber)	30,000	29,235	-765	25,000
Interest on Prop. Taxes	36,000	39,128	3,128	30,000
Interest on Tax Liens	40,000	47,462	7,462	25,000
Interest on other Taxes	0	420	420	0
Cable Franchise Fee	7,300	7,351	51	7,000
Ucc Filing & Certificates	500	615	115	500
TC Filing Fees	25	40	15	0
MV Tax	429,000	453,919	24,919	440,000
MV Titles	1,000	1,388	388	1,000
Dog Licenses	650	637	-14	500
Pistol Permits	450	460	10	400
Marriage Licenses	150	140	-10	100
TC Copies/Labels & Prints	100	106	6	50
Birth & Death Cert	500	516	16	400
TC Bad Check Fees	250	250	0	150
TC Misc Revenue	0	-12	-12	0
TC Sale of Checklist	0	140	140	0
Building Permits	3,800	3,794	-6	3,500
Other Misc Permits	100	100	0	100
NH Shared Rev Grant	13,570	23,902	10,332	23,000
State Aid for Landfill	15,000	15,007	7	0
Room & Meals	117,948	117,948	0	117,000
Highway Block Grant	102,018	101,669	-349	101,000
Reimb State/Fed Forest	0	3,076	3,076	3,000
Forest Fire Reimb	0	0	0	0
Fire Dept Grants	3,076	3,629	553	0
Disaster Relief	0	29,390	29,390	0
TA Sale of Maps & Copies	1,000	950	-50	800
TA Sale of Tax Data	100	105	5	100
PB Application Fees	2,200	2,351	151	2,000
PB Sale of Ord	100	125	25	100
PB Abutter Notice	550	703	153	500
PB Misc Rev	0	0	0	0
PB Recording Fees	150	186	36	100
PB Engineering Fees	0	0	0	0
PB Legal Fees	0	0	0	0
PB Newspaper Fees	200	298	98	150
PD Reports	240	258	18	200
PD Misc	100	180	80	100
PD Special Details	5,000	6,760	1,760	3,000

Revenues - Unaudited
January 1, 2008- Decemeber 31, 2008
As of 2/2/09

GENERAL FUND (01)

Account Description	2008 Budgeted	2008 Received	Difference	2009 Projected
Animal Control Fines	900	805	-95	800
FD Sale of Fire Truck	0	0	0	0
FD Misc	150	1,103	953	150
HW Misc	0	0	0	0
Rec Summer Prog	1,160	1,465	305	1,000
REC Swim Instructor	3,000	3,000	0	3,000
Rec Trip Fees	1,000	1,005	5	1,000
Rec Program Supplies	140	750	610	0
Rec Misc	1,200	1,964	764	1,500
Rec Family Day	4,500	4,500	0	0
Welfare Reimbursements	0	2,119	2,119	0
T/S Facility Permits	450	459	9	0
T/S Sale of Recyclables	12,860	13,124	264	9,100
T/S Fees	30,000	30,684	684	25,000
Sale of Town Property	140,000	143,905	3,905	0
Tax Deed Redemptions	15,000	27,519	12,519	2,000
Perpetual Care Income	0	0	0	0
Interest on Investments	35,000	44,399	9,399	35,000
PD Ordiance Fines	0	745	745	200
Rental of Town House	0	0	0	0
Workers Comp Reimb	0	0	0	0
Other Insurance Refunds	0	0	0	0
Grants - Tamworth Foundation	0	0	0	0
Grants - Police Dept	1,000	1,035	35	0
Choc Proj Store Purch	0	0	0	0
Donations - Skateboard Pk	0	0	0	0
Depot Road Bridge Rep. Reimb	500	865	365	0
Other Misc Revenue	1,500	1,668	168	1,000
Transfer Trust Funds	0	0	0	0
Totals	1,096,529	1,218,816	122,287	900,000

SUMMARY INVENTORY OF VALUATION 2008

Land Only:

Current Use	22,626 acres	\$	2,104,611.00
Residential	6,040 acres	\$	95,259,388.00
Commercial/Industrial	1,119 acres	\$	12,382,900.00
Tax Exempt & Non Taxable Land	7428 acres		
	\$7,516,652.00		

\$ 109,746,899.00

Buildings Only:

Residential		\$	191,193,400.00
Manufactured Housing		\$	8,902,400.00
Commercial/Industrial		\$	24,082,200.00
Discretionary Preservation Easements	8	\$	49,700.00
Tax Exempt & Non-Taxable Buildings		\$	-
	\$14,607,700.00		

\$ 224,227,700.00

Utilities:

Public, including electric		\$	35,626,200.00
Total Valuation Before Exemptions		\$	369,600,799.00

Exemptions:

Blind		\$	30,000.00
Elderly	(Actual)	\$	908,200.00
Physically Handicapped		\$	14,467.00
Totally & Permanently Disabled		\$	266,600.00
Solar		\$	1,500.00
Wood Heat		\$	6,000.00

Net Valuation on Which Tax Rate is Computed		\$	368,374,032.00
Less Public Utilities		\$	35,626,200.00

Net Valuation Without Utilities on Which Tax Rate For State Education is Computed		\$	332,747,832.00
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Elderly Exemptions

Expanded Elderly Exemption Adopted in 1997			
Elderly Exemptions Granted:		\$	
	12 @ \$20,000	\$	240,000.00
	16 @ \$25,000	\$	400,000.00
	09 @ \$30,000	\$	270,000.00
	(Maximum)	\$	910,000.00

Current Use Report

Farm Land	987 acres
Forest Land	20,445 acres
Unproductive & Wetlands	1194 acres
Total Acres in Current Use	22,626 acres

SCHEDULE OF TOWN PROPERTY

As of December 31, 2008

Description		Total Value
TOWNHOUSE:		
Land and building	\$	263,300.00
Parking Lot	\$	53,200.00
TOWN OFFICES:		
Land and building	\$	397,600.00
Parking Lot	\$	74,500.00
COOK MEMORIAL LIBRARY:		
Land and building	\$	468,700.00
PUBLIC SAFETY:		
Central Fire Station	\$	198,100.00
Chocorua Fire Station	\$	54,200.00
So. Tamworth Fire Station	\$	89,500.00
Wonalancet Fire Station	\$	34,800.00
Police Station	\$	169,100.00
TOWN GARAGE:		
Land and building (value to be set in 2009)		
PARK & RECREATION AREA:		
Land, Buildings, & Fields	\$	93,400.00
Remick Park	\$	48,900.00
CONSERVATION LAND:	\$	512,400.00
OTHER LAND:		
Tax Acquired Property	\$	413,400.00
Misc.	\$	18,700.00
Chocorua Village Park	\$	86,700.00
TRANSFER STATION		
Land and building	\$	166,000.00
LANDFILL - Land (closed)	\$	25,200.00
CEMETERIES	\$	189,200.00
TOTAL	\$	3,356,900.00

WAR SERVICE TAX CREDITS

Limits		Number		Estimated Tax Credits
Paraplegic, double amputees owning specially adapted homesteads with VA Assistance		1	\$	266,600.00
Totally and Permanently disabled veterans, their spouses or widows and the widows of veterans who died or were killed on active duty	\$2,000	9	\$	18,000.00
Other war service credits	\$500	166	\$	83,000.00

2008 TAX RATE CALCULATION

TOWN OF TAMWORTH				TAX RATES
	Appropriations		\$	3,243,339.00
	Less: Revenues		\$	(1,464,903.00)
	Less: Shared Revenue		\$	(10,332.00)
	Add: Overlay		\$	350,636.00
	Add: War Service Credits		\$	101,000.00
	Net Town Appropriation		\$	2,219,740.00
			\$	6.03
 SCHOOL PORTION				
	Net Local School Budget		\$	5,614,224.00
	Regional School Apportionment		\$	-
	Less: Adequate Education Grant		\$	(542,993.00)
	State Education Taxes		\$	(837,409.00)
	Approved School Tax Effort		\$	4,233,822.00
			\$	11.49
 STATE EDUCATION TAXES				
	Equalized Valuation (no utilities)	\$ 2.14		
	\$391,312,734		\$	837,409.00
	Divide by local assessed valuation (no utilities)			\$ 2.52
	\$332,747,832			
	Excess State Education Tax to be remitted to the State		\$	-
 COUNTY PORTION				
	Due to County		\$	368,581.00
	Less: Shared Revenue		\$	(2,424.00)
	Approved County Tax Effort		\$	366,157.00
			\$	0.99
 COMBINED TAX RATE				\$ 21.03
	Total Property Taxes Assessed		\$	7,657,128.00
	Less: War Service Credits		\$	(101,000.00)
TOTAL PROPERTY TAX COMMITMENT			\$	7,556,128.00

PROOF OF RATE

Net Assessed Valuation			Tax Rate	Assessment
State Education Tax (no utilities)	\$	332,747,832	\$ 2.52	\$ 837,409.00
All Other Taxes	\$	368,374,032	\$ 18.51	\$ 6,819,719.00
				\$ 7,657,128.00

MUNICIPAL TAX RATE SUMMARY

	2001	2002	2003	2004	2005	2006	2007	2008
Town	\$ 5.85	\$ 5.60	\$ 5.74	\$ 2.47	\$ 3.26	\$ 3.60	\$ 4.59	\$ 6.03
County	\$ 0.85	\$ 0.88	\$ 1.30	\$ 0.67	\$ 0.77	\$ 0.84	\$ 0.89	\$ 0.99
School	\$ 12.07	\$ 12.57	\$ 15.18	\$ 11.37	\$ 12.06	\$ 12.06	\$ 11.68	\$ 11.49
State	\$ 6.92	\$ 6.45	\$ 5.28	\$ 2.49	\$ 2.41	\$ 2.54	\$ 2.51	\$ 2.52
TOTAL	\$ 25.69	\$ 25.50	\$ 27.50	\$ 17.00	\$ 18.50	\$ 19.04	\$ 19.67	\$ 21.03

**Auditor's Report
2008**

The Financial Report for the year ending December 31, 2008, was not available at the time of printing, and therefore is not included in this Annual Report.

The auditors, The Mercier Group, of Canterbury, NH, will file the Financial Report and an Audit report when their work is complete. A copy of this Audit will be available at the Town office upon completion.

TREASURER'S REPORT

During 2008, all funds under the jurisdiction of the Treasurer's Office were invested so that the town would receive the maximum interest available at the time of the investment, with safety and liquidity a primary consideration. Citizens Bank, the Municipal Deposit Investment Pool, and Northway Bank that offered fair yields, along with safety through full collateralization.

We did not have to borrow in anticipation of taxes this year because we had sufficient cash reserves and cash flow for our needs. Investments interest totaled \$44,399.35. Our highest yields throughout the year were around 3%.

I welcome any questions concerning the office of Town Treasurer at any time. After all, this is your money. I also welcome any comments, concerns, or suggestions relative to the Treasurer's duties.

Special thanks go to my Deputy Treasurers Marilyn O'Kelly and Mariette Ross, Finance Administrator Anne Abear, Administrative Assistant Cassandra Pearce, Town Clerk/Tax Collector Kim Noyes, Selectmen John Roberts, William Farnum, and Thomas Abugelis. I also appreciate the help and support I have received from the staffs at Northway Bank, Citizens Bank, Fleet Bank, Meredith Village Savings Bank and the Municipal Deposit Investment Pool.

I thank you, the residents and voters of Tamworth, for your continued support. It is greatly appreciated.

Respectfully submitted,

Mary E. Mills

Treasurer

TREASURER'S REPORT
Reconciliation of Cash Books and Bank Balances
Year Ending December 31, 2008

NEW HAMPSHIRE MUNICIPAL DEPOSIT INVESTMENT POOL

GENERAL INVESTMENT ACCOUNT - PDIP

Balance on hand January 1, 2008	2,380,262.38	
Receipts during year 2008	<u>1,425,000.00</u>	
	3,833,509.22	
Less disbursements	<u>3,287,000.00</u>	
Balance in account December 31, 2008		546,599.22

(NO DEPOSITS IN TRANSIT/NO OUTSTANDING CHECKS)

CONSERVATION COMMISSION - PDIP

Balance on hand January 1, 2008	57,486.02	
Receipts during year 2008	<u>6,015.20</u>	
	63,486.03	
Less disbursements	<u>0.00</u>	
Balance in account December 31, 2008		63,486.03

(NO DEPOSITS IN TRANSIT/NO OUTSTANDING CHECKS)

HUFF RESCUE - PDIP

Balance on hand January 1, 2008	12,894.50	
Receipts during year 2008	<u>317.07</u>	
	13,211.57	
Less disbursements	<u>0.00</u>	
Balance in account December 31, 2008		13,211.57

(NO DEPOSITS IN TRANSIT/NO OUTSTANDING CHECKS)

MARSHALL RESCUE - PDIP

Balance on hand January 1, 2008	15,347.92	
Receipts during year 2008	<u>373.03</u>	
	15,720.95	
Less disbursements	<u>0.00</u>	
Balance in account December 31, 2008		15,720.95

(NO DEPOSITS IN TRANSIT/NO OUTSTANDING CHECKS)

ESCROW ACCOUNTS - PDIP

Balance on hand January 1, 2008	41,276.37	
Receipts during year 2008	<u>1,014.56</u>	
	42,290.93	
Less disbursements	<u>0.00</u>	
Balance in account December 31, 2008		42,290.93
(NO DEPOSITS IN TRANSIT/NO OUTSTANDING CHECKS)		

PAYROLL ACCOUNT - MVSB

Balance on hand January 1, 2008	5,457.12	
Receipts during year 2008	<u>488,399.84</u>	
	493,856.96	
Less disbursements	<u>489,932.24</u>	
Balance in account December 31, 2008		3,924.72

PROOF OF BALANCE

Balance on hand, MVSB	7,407.52	
Add deposits in transit	<u>0.00</u>	
	6,965.70	
Less outstanding checks	<u>3,482.80</u>	
Reconciled balance in account December 31, 2008		3,924.72

CITIZENS BANK - LIQUID ACCOUNT

Balance on hand January 1, 2008	153,456.47	
Receipts during year 2008	<u>7,238,328.84</u>	
	7,391,785.31	
Less disbursements	<u>5,097,571.84</u>	
Balance in account December 31, 2008		2,294,213.50
(NO DEPOSITS IN TRANSIT/NO OUTSTANDING CHECKS)		

CITIZENS BANK – CHOCORUA VILLAGE PROJECT ACCOUNT

Balance on hand January 1, 2008	4,632.60	
Receipts during year 2008	<u>322,165.47</u>	
	326,798.07	
Less disbursements	<u>322,083.24</u>	
Balance in account December 31, 2008		4,714.83

PROOF OF BALANCE

Balance on hand	7,267.98	
Add deposits in transit	<u>0.00</u>	
	7,267.98	
Less outstanding checks	<u>2,553.15</u>	
Reconciled balance in account December 31, 2008		4,714.83

NORTHWAY BANK - GENERAL FUND

Balance on hand January 1, 2008	637,787.85	
Receipts during year 2008	<u>8,683,770.33</u>	
	9,321,558.18	
Less disbursements	<u>8,865,669.08</u>	
Balance in account December 31, 2008		455,889.10

PROOF OF BALANCE

Balance on hand, Northway Bank	220,104.27	
Add deposits in transit	<u>235,784.83</u>	
	455,889.10	
Less outstanding checks	<u>0.00</u>	
Reconciled balance in account December 31, 2007		455,889.10

NORTHWAY BANK - TIMBER BOND #1

Balance on hand January 1, 2008	0.00	
Receipts during year 2008	<u>264.58</u>	
	264.58	
Less disbursements	<u>0.00</u>	
Balance in account December 31, 2008		264.58

(NO DEPOSITS IN TRANSIT/NO OUTSTANDING CHECKS)

NORTHWAY BANK - EXCAVATION BOND #1

Balance on hand January 1, 2008	100.93	
Receipts during year 2008	<u>65.15</u>	
	166.08	
Less disbursements	<u>101.08</u>	
Balance in account December 31, 2008		65.00

(NO DEPOSITS IN TRANSIT/NO OUTSTANDING CHECKS)

NORTHWAY BANK - ROAD BOND #1

Balance on hand January 1, 2008	1,006.48	
Receipts during year 2008	<u>4.82</u>	
	1,011.30	
Less disbursements	<u>0.00</u>	
Balance in account December 31, 2008		1,011.30

(NO DEPOSITS IN TRANSIT/NO OUTSTANDING CHECKS)

NORTHWAY BANK – WHOLESALE INVESTMENT

Balance on hand January 1, 2008	72,185.78	
Receipts during year 2008	<u>600.52</u>	
	72,786.30	
Less disbursements	<u>0.00</u>	
Balance in account December 31, 2008		72,786.30

(NO DEPOSITS IN TRANSIT/NO OUTSTANDING CHECKS)

TOWN CLERK
TOWN OF TAMWORTH
ANNUAL REPORT FOR 2008

Registrations	4560	\$	453,919.49
Titles	694	\$	1,388.00
Dog Licenses	(362.00 State/636.50 Town)	\$	998.50
Animal Control Fines		\$	810.00
Check lists		\$	140.00
Filing Fees		\$	86.00
Marriage Licenses	(760.00 State/Town 140.00)	\$	900.00
Certified Copy - Vital Records	(964.00 State/Town 516.00)	\$	1,480.00
Ucc Filings		\$	615.00
Copies		\$	106.00
Facility Permits		\$	459.00
Parking Fines		\$	400.00
Pistol Permits	(Jan. - May)	\$	220.00
Returned Check Fees		\$	150.00
		\$	461,671.99

* Correction for 2007 MV Registration Count
3919 Incorrect/Correct 4487

Town Clerk/Tax Collector 2008 Annual Report

My first 3-year term has proven to be an on going lesson in educating myself for the municipality work necessary in keeping up with the ever changing laws that pertain to either my Town Clerk or Tax Collector position. The following is a list of the different workshops I have attended during the third year of my term:

Feb 21 – Advanced Election Net Training (Revisited)
Feb 27 – Municipal Agent Certification (MV Registration)
March 18-21 – MAAP Browser Training (MV Registration)
April 29 – Drivers Privacy Act Class (MV Registration)
June 4-6 - Regional Town Clerk/Tax Collector Conference
July 14 – Carroll County Tax Collectors Workshop
Aug 11 - Secretary of State Election Law Training
September 17-19 – NH Tax Collectors Assoc. Annual Conference
October 8-10 – NH City & Town Clerks Assoc. Annual Conference

As mentioned in the 2007 Annual Report, by the middle of August 2008 the Town Clerk's Office was able to take advantage of the State of New Hampshire's MAAP program allowing residents to complete both the town and state portions of their motor vehicle registrations right at the town office building. It has proven to be both successful and advantageous as an added service to Tamworth residents. The Town Clerks office continues to provide certified copies of Vital Records, Motor Vehicle Registration, New Voter Registration, Dog Licensing, Marriage & Civil Union Licenses, Facilities Permits, Genealogy Research Records, to name a few. As Tax Collector, the office provides services for the collection of property taxes (including prepayments), and answers questions in regards to Tax Bills, Statements, and to the liening and deeding process.

In closing I'd like to say that 2008 proved to be an exceptionally busy Election year with my first Presidential primary, as well as the Town Election, the State Primary, and the General Election. I would like to thank our Town Moderator, the Supervisors of the Checklist, the Ballot Clerks, the Selectmen, and many others who helped to make each election a success. I would also like to take the time to mention my new Deputy Libby Hauser who was appointed in June, and has helped tackle the learning process with me to make it possible to complete motor vehicle registrations at the Town Clerk's Office. As always it remains the goal of the Town Clerk/Tax Collectors Office to continually try to improve services to the residents of Tamworth! Again, please give the office a call with any questions, concerns, or suggestions you may have; and thanks for helping to make my first 3-year term a reason for me to try again! I appreciate the continued support.

Respectfully Submitted,
Kim Noyes
Town Clerk/Tax Collector

TAX COLLECTOR'S REPORT

For the Municipality of TAMWORTH Year Ending 2008

DEBITS

UNCOLLECTED TAXES-		Levy for Year of this Report	PRIOR LEVIES		
BEG. OF YEAR*			2007	2006	Prior
Property Taxes	#3110	xxxxxx	617887.47		
Resident Taxes	#3180	xxxxxx			
Land Use Change	#3120	xxxxxx			
Yield Taxes	#3185	xxxxxx	2451.89		
Excavation Tax @ \$.02/yd	#3187	xxxxxx			
Utility Charges	#3189	xxxxxx			
Penalties & Interest		xxxxxx	4560.07		

TAXES COMMITTED THIS YEAR

Property Taxes	#3110	7564840.00	15200.00
Resident Taxes	#3180		
Land Use Change	#3120	10633.00	
Yield Taxes	#3185	34234.54	
Excavation Tax @ \$.02/yd	#3187	1800.42	
Utility Charges	#3189		
Other Charges		75.00	1732.28

FOR DRA USE ONLY

OVERPAYMENT:

Property Taxes	#3110	609.87	493.96		
Resident Taxes	#3180				
Land Use Change	#3120				
Yield Taxes	#3185				
Excavation Tax @ \$.02/yd	#3187				
Penalties & Interest					
Interest - Late Tax	#3190	8353.52	30993.42		
Penalties - Other Taxes	#3190		3820.75		
TOTAL DEBITS		\$7,620,546.35	\$677,139.84		\$

*This amount should be the same as the last year's ending balance. If not, please explain.

NH DEPARTMENT OF REVENUE ADMINISTRATION
MUNICIPAL SERVICES DIVISION
P.O. BOX 487, CONCORD, NH 03302-0487
(603)271-3397

TAX COLLECTOR'S REPORT

For the Municipality of TAMWORTH Year Ending 2008

CREDITS

REMITTED TO TREASURER	Levy for this Year	PRIOR LEVIES	
		2007	2006
Property Taxes	6858420.13	403155.53	
Resident Taxes			
Land Use Change	9539.97		
Yield Taxes	32818.01	2451.89	
Interest (include lien conversion)	8353.52	16358.54	
Penalties		2899.00	
Excavation Tax @ \$.02/yd	1853.50		
Utility Charges			
Conversion to Lien (principal only)		237786.22	
Other Charges	50.00	1660.03	
DISCOUNTS ALLOWED			

ABATEMENTS MADE

Property Taxes	\$ 14,578.50	13612.00	
Resident Taxes			
Land Use Change	\$ 1,785.00		
Yield Taxes			
Excavation Tax @ \$.02/yd			
Utility Charges			
CURRENT LEVY DEEDED			

UNCOLLECTED TAXES - END OF YEAR #1080

Property Taxes	692451.24	-783.40	
Resident Taxes			
Land Use Change	-691.97		
Yield Taxes	1416.53		
Excavation Tax @ \$.02/yd	-53.08		
Utility Charges			
Penalties & Interest	25.00	0.03	
TOTAL CREDITS	\$7,620,546.35	\$677,139.84	\$

TAX COLLECTOR'S REPORT

For the Municipality of TAMWORTH Year Ending 2008

DEBITS

	Last Year's Levy 2007	2006	PRIOR LEVIES 2005	
Unredeemed Liens Balance at Beg. of Fiscal Year		136648.52	90937.04	
Liens Executed During Fiscal Year	237786.22			
Interest & Costs Collected (AFTER LIEN EXECUTION)	4497.48	9420.64	28584.00	
TOTAL DEBITS	\$242,283.70	\$146,069.16	\$119,521.04	\$

CREDITS

REMITTED TO TREASURER:		Last Year's Levy 2007	2006	PRIOR LEVIES 2005	
Redemptions		66932.28	48513.66	80986.66	
Interest & Costs Collected (After Lien Execution)	#3190	4500.05	8998.80	28437.25	
Abatements of Unredeemed Liens					
Liens Deeded to Municipality		7429.52	6197.03	10097.13	
Unredeemed Liens Balance End of Year	#1110	163421.85	82359.67		
TOTAL CREDITS		\$242,283.70	\$146,069.16	\$119,521.04	\$

Does your municipality commit taxes on a semi-annual basis (RSA 76:15-a) ? _____

TAX COLLECTOR'S SIGNATURE _____ DATE _____

TRUSTEES OF TRUST FUNDS AND CEMETERY COMMISSIONERS

2008 REPORT

As Trustees, we are currently responsible for the safekeeping and investment of approximately \$1,102,885 in trust and reserve funds. The details of these funds are shown on the accompanying schedules. As of December 31, 2008 we were holding \$254,427 in permanent trust funds for such purposes as cemetery maintenance, library, park, etc. In addition, we were holding \$848,459 in capital reserve funds. These are non-permanent funds established for the purpose of special education, purchasing department equipment and bridge repairs, land acquisition, revaluation, building funds, etc.

The majority of our funds are invested in the NH Public Deposit Investment Pool. For 2008 the average annualized yield was 1.81%, way down from last year's 5.08%, resulting in lower income (\$25,192 vs. \$43,845; a 43% decrease) due to the economy.

2008 was quite a year for Cemetery maintenance. This was the first year in many years that we had to increase our budget to compensate for required costs associated with insurance and anticipated changes in state regulations as well as planned capital improvements for repair of monuments in the cemeteries. Any extra was gobbled up by the mowing of grass that thrived on our rainy summer. For 2009, the Trustees have agreed to request the same amount as last year and would like to use a portion of that for repair of burial monuments that have been damaged. We are still looking for a Tamworth resident able to do such work.

The good and bad news is that we had many individuals purchase burial sites for the future. The money paid by individuals for burial sites is invested for perpetual care and the income on those funds is used to offset the town's annual appropriation for cemetery maintenance. The interest income (\$4,152.29 in 2008) partially offset the amount raised for cemetery maintenance by the Town Meeting.

The new Veterans Memorial is now complete and is a testament to be proud of for all of those that answered the call in a time of need. The Trustees would like to thank all of those individuals who made the monument possible.

The Trustees would also like to thank the individuals who maintain the cemetery grounds and acknowledge their "personal pride" in doing their work. Many thanks to Janet Conner and Michael Ulitz who served as Trustees for many years and decided to step down in 2008.

Respectfully submitted,

Harold W. Cook
John B. Wheeler

REPORT OF THE TRUST FUNDS OF THE TOWN OF TAMWORTH, NH ON DECEMBER 31, 2008

MS-9

DATE OF CREATION	NAME OF TRUST FUND	PURPOSE OF TRUST FUND	HOW INVESTED	%	PRINCIPAL					INCOME				GRAND TOTAL OF PRINCIPAL & INCOME
					BALANCE BEGINNING YEAR	NEW FUNDS CREATED	CASH GAINS OR (LOSSES)	WITHDRAWALS	BALANCE END YEAR	BALANCE BEGINNING YEAR	DURING YEAR AMOUNT	EXPENDED DURING YEAR	BALANCE END YEAR	
	CEMETERY COMMON TRUST													
	CEMETARY FUNDS-VARIOUS	Perp. Care	Common	95.99%	150,663.83				150,663.83	26,787.73	3,985.63	3,985.63	26,787.73	177,451.56
2008	Robinson, Walter & Janet	Perp. Care	Common	0.64%		1,000.00			1,000.00		26.45	26.45	0.00	1,000.00
2008	Chapman, Cynthia	Perp. Care	Common	0.64%		1,000.00			1,000.00		26.45	26.45	0.00	1,000.00
2008	Nickerson, Lawrence & Helen	Perp. Care	Common	0.64%		1,000.00			1,000.00		26.45	26.45	0.00	1,000.00
2008	Gustafson	Perp. Care	Common	0.64%		1,000.00			1,000.00		26.45	26.45	0.00	1,000.00
2008	Conolly, Michael & Janice	Perp. Care	Common	0.19%		300.00			300.00		7.94	7.94	0.00	300.00
2008	Kunhardt, Anita	Perp. Care	Common	0.32%		500.00			500.00		13.23	13.23	0.00	500.00
2008	Bailey, Diana	Perp. Care	Common	0.32%		500.00			500.00		13.23	13.23	0.00	500.00
2008	Hotley	Perp. Care	Common	0.32%		500.00			500.00		13.23	13.23	0.00	500.00
2008	Kaemper, Robert & Mary	Perp. Care	Common	0.25%		400.00			400.00		10.58	10.58	0.00	400.00
2008	Veterans Memorial	Perp. Care	Common	0.06%		100.00			100.00		2.65	2.65	0.00	100.00
	TOTAL COMMON CEMETERY FUND		NH-01-111-05	100.00%	150,663.83	6,300.00	0.00	0.00	156,963.83	26,787.73	4,152.29	4,152.29	26,787.73	183,751.56
	LIBRARY FUNDS													
VARIOUS	C&T Mason	Cook Library	Common	1.16%	200.00				200.00	0.00	4.98	4.98	0.00	200.00
VARIOUS	C&T Mason	Cook Library	Common	4.36%	750.00				750.00	0.00	18.69	18.69	0.00	750.00
VARIOUS	Bear Paw	Cook Library	Common	15.68%	2,695.00				2,695.00	0.00	67.16	67.16	0.00	2,695.00
VARIOUS	Ulitz	Cook Library	Common	11.26%	1,935.00				1,935.00	0.00	48.22	48.22	0.00	1,935.00
VARIOUS	Gregg	Cook Library	Common	18.45%	3,170.00				3,170.00	0.00	79.00	79.00	0.00	3,170.00
VARIOUS	Carter	Cook Library	Common	9.65%	1,658.45				1,658.45	0.00	41.33	41.33	0.00	1,658.45
VARIOUS	Alt	Cook Library	Common	5.50%	945.00				945.00	0.00	23.55	23.55	0.00	945.00
VARIOUS	Robert Finley	Cook Library	Common	33.93%	5,830.00				5,830.00	0.00	145.29	145.29	0.00	5,830.00
VARIOUS	COMMON LIBRARY SUBTOTAL		NH-01-111-04	100.00%	17,183.45	0.00	0.00	0.00	17,183.45	0.00	428.24	428.24	0.00	17,183.45
	COOK MEMORIAL LIBRARY	Endowment Fund	NH-01-111-32		27,368.25				27,368.25	0.00	684.08	684.08	0.00	27,368.25
	TOTAL LIBRARY FUNDS				44,551.70	0.00	0.00	0.00	44,551.70	0.00	1,112.32	1,112.32	0.00	44,551.70
	REMICK PARK TRUST FUND	REMICK PARK MAINT.	NH-01-111-6		10,000.00	0.00	0.00	0.00	10,000.00	1,563.45	284.36	0.00	1,847.81	11,847.81

REPORT OF THE TRUST FUNDS OF THE TOWN OF TAMWORTH, NH ON DECEMBER 31, 2008

MS-9

DATE OF CREATION	NAME OF TRUST FUND	PURPOSE OF TRUST FUND	HOW INVESTED	%	PRINCIPAL					INCOME				GRAND TOTAL OF PRINCIPAL & INCOME	
					BALANCE BEGINNING YEAR	NEW FUNDS CREATED	CASH GAINS OR (LOSSES)	WITH-DRAWALS	BALANCE END YEAR	BALANCE BEGINNING YEAR	DURING YEAR AMOUNT	EXPENDED DURING YEAR	BALANCE END YEAR		
	MISCELLANEOUS FUNDS		COMMON												
	E.P. Atkins	Drew School	NH-01-111-16		7,809.08					7,809.08	0.00	195.02	195.02	0.00	7,809.08
	I. Bickford	Needy	NH-01-111-15		6,466.65					6,466.65	0.00	161.45	161.45	0.00	6,466.65
	TOTAL MISCELLANEOUS FUNDS				14,275.73	0.00	0.00	0.00	0.00	14,275.73	0.00	356.47	356.47	0.00	14,275.73
	CAPITAL RESERVE FUNDS														
	Fire Department	Fire Truck	NH-01-111-10		86,930.96					86,930.96	38,012.64	3,071.54	0.00	41,084.18	128,015.14
	School	Special Ed.	NH-01-111-01		132,051.32	5,000.00				137,051.32	75,356.40	5,148.29	0.00	80,504.69	217,556.01
	MWV Academy	MWV Academy	NH-01-111-18		0.00					0.00	1,338.05	32.47	1,370.52	0.00	0.00
	Recycle Equipment	Recycle	NH-01-111-03		9,729.86					9,729.86	5,571.45	376.16	0.00	5,947.61	15,677.47
	School	Renov. & Emerg.	NH-01-111-20		11,231.43	2,500.00				13,731.43	25,940.25	938.55	0.00	26,878.80	40,610.23
	Rescue Squad	Rescue Truck	NH-01-111-25		14,330.72					14,330.72	14,528.30	711.63	0.00	15,239.93	29,570.65
	Highway	Bridge	NH-01-111-37		92,706.00	50,000.00				142,706.00	9,979.44	2,524.39	0.00	12,503.83	155,209.83
	Cook Memorial Library	Building	NH-01-111-27		11,500.00	2,000.00				13,500.00	988.98	306.46	0.00	1,295.44	14,795.44
	Town	Revaluation	NH-01-111-28		100,235.75	50,000.00		55,058.53		95,177.22	6,958.66	2,061.47	2,061.47	6,958.66	102,135.88
	Rescue Squad	Atwood Gift	NH-01-111-29		24,893.01			13,041.76		11,851.25	5,368.28	657.16	657.16	5,368.28	17,219.53
	Fire Department	Land Acquisition	NH-01-111-30		18,800.00					18,800.00	2,661.85	527.72	0.00	3,189.57	21,989.57
	Highway	Garage Building	NH-01-111-31		50,000.00	100,000.00		98,508.78		51,491.22	6,784.38	1,491.22	1,491.22	6,784.38	58,275.60
	Highway	Heavy Equipment	NH-01-111-33		40,000.00			40,000.00		0.00	2,821.60	847.59	3,669.19	0.00	0.00
	School	Technology Fund	NH-01-111-35		17,500.00			17,500.00		0.00	722.96	81.45	804.41	0.00	0.00
	Police Department	Police Cruiser	NH-01-111-02		0.00					0.00	1,134.87	27.85	0.00	1,162.72	1,162.72
	Highway	Transpor. Maint.	NH-01-111-36		15,000.00	5,000.00				20,000.00	757.95	387.43	0.00	1,145.38	21,145.38
2008	Town Municipal Building Fund	Municipal Bldg.	NH-01-111-38		0.00	100,000.00		100,000.00		0.00	0.00	95.13		95.13	95.13
2008	Highway Equipment Maintenance	Hwy. Equip. Maint.	NH-01-111-39		0.00	25,000.00				25,000.00	0.00	0.00	0.00	0.00	25,000.00
	TOTAL CAPITAL RESERVE FUNDS				624,909.05	339,500.00	0.00	324,109.07	640,299.98	198,926.06	19,286.51	10,053.97	208,158.60	848,458.58	
	TOTAL ALL FUNDS				844,400.31	345,800.00	0.00	324,109.07	866,091.24	227,277.24	25,191.95	15,675.05	236,794.14	1,102,885.38	

Tamworth Town Report
2008 Payroll

Name	Payroll	Name	Payroll
Abear, Anne	5,077.00	Lamb, Juno	50.00
Abugelis, Thomas	3,422.00	Lapete, Eric R	1,235.20
Ames, Philip	39,006.32	Lavigne, Daniel	287.32
Ball, Bradley	668.04	Littlefield, Dana O	1,762.45
Baril, David R	988.05	Mills, Mary	3,181.00
Baumann, Jonathon	115.65	Norcross, Milton A	139.95
Baumann, Matthew	2,769.40	Nothnagle, Sharon H	1,912.00
Bean, Ann G	3,065.00	Noyes, Judson	48,694.97
Bellen, Justin P	768.45	Noyes, Kim	36,899.97
Bellen, Luci A	630.00	O'Kelly, Marilyn	175.00
Berrier, Amy K	528.00	Oktavec, Michael J	399.68
Bowles, David A	615.40	Pearce, Cassandra	59,219.63
Bowles, Diane	642.65	Poirier, Daniel J	52,641.40
Bowles, James C	6,694.25	Polhamus, Donna L	784.00
Bross, Shawn M	51.40	Remick, Harry E	1,386.40
Brown, Benjamin P	894.38	Remick, Michael	13,680.69
Burdette, John	120.00	Ricker, Melissa	70.00
Canfield, Christopher	500.00	Roberts, H. Parker	35,637.00
Castaldo, Anthony J	16,979.32	Roberts, John E	3,422.00
Colcord, Richard J	45,044.65	Robinson, Adam E	17,478.93
Conner, Janet	49.92	Robinson, Brenda	1,800.00
Conner, Patricia A	110.00	Robinson, Bruce E	65,603.43
Cook, Harold W	200.00	Robinson, Christopher E	484.25
Cote, Jr., James J	5,832.50	Roman, Melissa K	80.00
Donaldson, Melissa	1,008.00	Rowe, Elizabeth	30.00
Eldridge, Kimberly D	64.25	Stevens Jr., Marvin	50.00
Engman, Heidi	195.00	Streeter, William J	264.20
Farnum, William W	3,921.00	Switaj, Mallory	1,501.88
Frechette, Penny	19,725.03	Tavares, Jeffrey M	6,155.35
Gray, Rosalind	150.00	Taylor, Shawn	160.00
Hartley, John W	281.30	Teryek, Daniel S	1,026.60
Hauser, Elizabeth	5,469.14	Ticehurst, Susan J	2,160.00
Hayes, Tracy	3,710.00	Timchak, Ruth	50.00
Holton, Jason	205.65	Ulitz, Michael B	200.00
Jacques, Alexis N	600.00	Valladares, Leah	15,627.50
Johnson, Glenn Jr	3,580.50	VandeWater, Rebecca	232.00
Johnson, Glenn	34,274.58	Varney, Shawn J	47,481.41
Johnson, Hannah	850.00	Wasson, Elizabeth C	300.00
Jones, Linda-Marie	9,298.50	Wheeler, John	84.48
Keaton, Christopher	1,581.36		

2008 Vendor Payments

<u>Vendor Name</u>	<u>Payment</u>	<u>Vendor</u>	<u>Payment</u>
AG Edwards	\$ 3,300.57	Chequers Villa Inc.	\$ 89.52
Abati, Steve	\$ 90.00	Children Unlimited	\$ 3,100.00
Abear, Anne	\$ 150.00	Citizens Bank Card Services	\$ 18,859.21
Addison Mason Builders	\$ 12,580.00	Clarks Grain Store	\$ 92.45
Advantage Gases & Tools	\$ 79.83	Cleveland, Michelle	\$ 441.32
Agape Ministries	\$ 1,500.00	Colcord, Richard Jr.	\$ 217.89
Ahrend, Donna	\$ 600.00	Coleman, AJ & Sons	\$ 202.16
Airgas East	\$ 157.75	Coleman Concrete Inc.	\$ 13,549.27
All States Asphalt, Inc	\$ 79,770.60	Coleman Rental & Supply	\$ 7,550.00
Ambrose Brothers Inc	\$ 16,671.93	Collins Sport Center	\$ 1,089.20
American Air Systems Inc	\$ 382.33	Commerford, Nieder & Perkins LLC	\$ 43,758.25
American Red Cross MWV Chptr	\$ 1,935.00	Community Food Center	\$ 3,500.00
Anco Signs & Stamps	\$ 25.00	Conner, Scott	\$ 30.00
Armstrong Medical Indust. Inc	\$ 128.47	Conway Area Humane Soc.	\$ 84.00
B-B Chain	\$ 16.00	Cook Memorial Library	\$ 112,693.00
Baril, David	\$ 216.47	CREA	\$ 500.00
Barre Savings Bank	\$ 370.00	Daily Sun	\$ 1,582.50
Barron, Douglas C	\$ 390.00	Bob Davis Equipment Repair	\$ 285.32
Batchelder, William	\$ 20.18	Davis, Jeremy	\$ 60.00
Baumann, Matt	\$ 319.12	Davis, Michael	\$ 465.00
Baybutt Foundation	\$ 21,810.00	Day, Brian	\$ 270.00
BCN Telecom, Inc	\$ 1,295.22	Divided Sky	\$ 8,855.00
Bearcamp Valley School	\$ 15,500.00	Donaldson, Melissa	\$ 23.65
Belknap Tire & Auto Repair	\$ 548.70	Durkee Crane Service	\$ 675.00
Bellen, Justin	\$ 463.33	E.J. Prescott Inc	\$ 10.32
Bellen, Luci	\$ 278.68	E.W. Sleeper Co	\$ 239.47
Bergen, Dominic	\$ 289.71	Eastern Propane Gas, Inc	\$ 6,985.41
Bergeron Protective Clothing	\$ 959.97	Eldridge, Jaclyn	\$ 727.52
Berrier, Amy	\$ 67.67	Eldridge, Tony	\$ 3,990.00
Bonica, Dana	\$ 190.00	Emergency Medical Products	\$ 5,448.12
Bound Tree Medical	\$ 4,730.29	Engraving, Awards & Gifts	\$ 516.01
Bowles, Bruce	\$ 900.00	F.R. Carroll, Inc.	\$ 5,049.85
Bowles, David	\$ 77.80	Fairpoint Communications Inc	\$ 5,546.82
Bowles, Diane	\$ 77.80	Farmer 4 Hire	\$ 10,809.54
Bowles, James	\$ 248.74	Farnum, William W	\$ 104.71
Brooks Communication	\$ 525.00	First Student	\$ 4,385.15
Burdette, John L	\$ 300.00	First Student (Swim)	\$ 2,464.10
Business Management Syst.	\$ 6,341.24	Forst Transportation	\$ 40,590.00
Calico Graphics Inc	\$ 1,491.20	Foss, A. J.	\$ 4,232.00
Capital One, FSB	\$ 5,234.42	Frechette Tire Company	\$ 796.00
Capitol Fire Protection Co. Inc	\$ 1,153.54	Frechette, Penny	\$ 278.92
Carroll County Recreation	\$ 275.00	Freedom Computer	\$ 3,050.00
Carroll County Reg of Deeds	\$ 735.02	Galls Inc.	\$ 1,938.55
Carroll County Treasurer	\$ 368,581.00	Gammon, John	\$ 900.00
Carroll County FF Wardens	\$ 112.00	GB Carrier Company	\$ 8,900.00
Cartographic Associates, Inc	\$ 2,505.00	Gemforms	\$ 288.35
Castaldo, Anthony	\$ 14.88	Gemini Sign & Design	\$ 80.00
Caterpillar Financial Services	\$ 24,349.99	George Sansocy, PE LLC	\$ 12,500.00
Chaloux, Ed	\$ 650.00	Gilbert, Alice	\$ 550.00
Channing Bete Company, Inc.	\$ 207.38	GMAC Financial Services	\$ 12,277.24

2008 Vendor Payments

<u>Vendor Name</u>	<u>Payment</u>	<u>Vendor</u>	<u>Payment</u>
Gobeille, Christopher	\$ 239.87	MacDonald Motors	\$ 55,108.33
Goodson Builders	\$ 54,885.00	Maple Ridge Septic Service	\$ 1,661.25
Griffin, Richard & Eleanor	\$ 4.00	Mason, Danielle	\$ 55.00
Granite State Glass	\$ 227.00	Mass Horticultural Society	\$ 375.00
Granite State Stamps	\$ 22.00	McDonald Well & Pump	\$ 2,700.00
Green Mountain Cons.	\$ 900.00	McGarity, Donald	\$ 2,245.00
H.E. Bergeron, Inc	\$ 27,745.54	Medication Bridge/Huggins Hospital	\$ 496.00
Halpin, Joseph & Ruth	\$ 583.33	Medstar ALS, Inc	\$ 43,473.40
Hauser, Elizabeth	\$ 600.39	Memorial Hospital	\$ 297.31
Hazelton, Co. Inc	\$ 345.89	Mental Health Center	\$ 3,750.00
Heat Doctor	\$ 175.50	Mercier Group	\$ 7,500.00
Heimlich, Pete	\$ 600.00	Merriam-Graves Corp	\$ 100.00
Hidden Automotive	\$ 1,071.16	Micro Business Systems	\$ 625.00
Hillsboro Ford Inc	\$ 21,647.00	Mike's Lock & Key	\$ 253.00
Homestead Trust II	\$ 283.90	Mills, Mary	\$ 2,544.62
H.P. Fairfield, Inc	\$ 3,244.85	Moose Mtn Logging LLC	\$ 1,800.00
Huggins Hospital	\$ 415.65	Morerod, John	\$ 130.00
Iach, Patric	\$ 23.96	Morton Salt	\$ 90,610.77
Identification Source	\$ 101.01	Mother Earths Creations	\$ 92.20
Independent Color Press	\$ 155.00	Mt. Washington Valley Ecn. Council	\$ 100.00
Indian Mound Hardware	\$ 392.46	Municipal Toy Company	\$ 159.00
Information Management Corp	\$ 1,300.00	NH Div of Fire Standards	\$ 680.00
JJ Keller	\$ 51.30	National Fire Protection Services	\$ 193.45
Jesse E Lyman, Inc	\$ 39,660.14	Navistar Leasing Serv Corp	\$ 52,962.29
Johnson, Glenn	\$ 81.82	Neptune, Inc	\$ 1,029.65
Jones, Linda	\$ 250.00	New England Duplicator	\$ 18.00
KA Brett School	\$ 284.00	New England Emergency Equip	\$ 13,605.35
KC Tire Recycling, LLC	\$ 758.25	NH Boring, Inc	\$ 1,500.00
King, Paul L	\$ 891.25	NH Retirement System	\$ 65,691.63
Knox, Rob	\$ 80.00	Nextel Communications	\$ 3,695.02
Kranick, Larry & Irene	\$ 605.11	NFPA	\$ 171.85
Laconia Electric Supply	\$ 1,257.01	NH Assoc. of Assessing Officials	\$ 20.00
Lakes Region Fire Apparatus	\$ 4,073.10	NH Assoc. of Fire Chiefs	\$ 150.00
Lakes Region Linen	\$ 714.70	NH City & Town Clerks Assoc.	\$ 86.00
Lakes Region Paving	\$ 4,400.00	NH Dept. of Revenue	\$ 20.00
Lakes Region Planning Commission	\$ 4,792.00	NH DES Wetlands Bureau	\$ 400.00
Lakes Region Regional NHCTCA	\$ 35.00	NH Fire Standards & Training	\$ 715.00
Lakes Region Water Co.	\$ 1,813.12	NH Gov. Finance Officers Assoc	\$ 75.00
Lakeside Security Inc	\$ 349.00	NH Health Officers Assoc	\$ 25.00
Lane, Kevin	\$ 428.70	NH Local Welfare Admin Assoc	\$ 66.00
Lapete, Eric	\$ 31.26	NH Municipal Assoc.	\$ 2,059.57
Laskowsky, Matthew	\$ 470.00	NH Office of Energy & Planning	\$ 75.00
Laurent Overhead Doors	\$ 288.00	NH Recreation & Parks Assoc	\$ 70.00
Leavitt & Boucher Equipment	\$ 776.07	NH Road Agents Assoc	\$ 20.00
LGC Health Trust	\$ 5,197.81	NH School Health Care	\$ 104,101.00
LGC Property & Liability	\$ 26,447.55	NH State of	\$ 25.00
LHS Assoc.	\$ 3,477.40	NH State Firemans Assoc	\$ 255.00
Littlefield, Dana	\$ 1,145.52	NH Tax Col Assoc.	\$ 20.00
M&V Convenience Store	\$ 36.00	NHDES Laboratory Services	\$ 240.00
Mac Hill Electric	\$ 4,168.70	NHLA	\$ 10.00

2008 Vendor Payments

<u>Vendor Name</u>	<u>Payment</u>	<u>Vendor</u>	<u>Payment</u>
Norcross, Milton	\$ 90.48	Russell, Erin	\$ 90.00
North Country Flag Co	\$ 381.70	Rymes Heating Oil	\$ 230.98
Northeast Paging -Ucom	\$ 355.50	Safeguard Business Systems	\$ 478.30
Northeast Resource Rec. Assoc.	\$ 1,346.67	Sager Law, PLLC	\$ 34,952.40
Northern Tire & Alignment	\$ 465.80	Sager Law, Trust Account	\$ 102,087.60
Northstar Fireworks	\$ 4,500.00	Salmon Press Inc	\$ 434.50
Nothnagle, Sharon	\$ 303.97	Samantha's Inn	\$ 250.00
Noyes, Kim	\$ 786.90	Sargent, Gary & Cynthia	\$ 246.72
O'Kelly, Marilyn	\$ 146.90	Schwaab, Inc	\$ 212.93
Office Market	\$ 402.18	Scribner, Paul	\$ 725.00
Olde Village Store	\$ 141.71	Shaws Ridge Equipment	\$ 310.00
Ossipee Auto Parts	\$ 13,216.33	Sign One Advertising	\$ 240.00
Ossipee Concerned Citizens	\$ 16,000.00	Silver Lake Home Center	\$ 4,008.01
Ossipee Mtn Electronics	\$ 8,316.55	So. Tamworth Country Store	\$ 180.00
Ossipee Valley Mutual Aid Assn	\$ 9,000.00	Southworth-Milton	\$ 19,408.17
Pearce, Cassandra	\$ 92.84	Specialty Vehicles Inc	\$ 205.36
Peck, Max A	\$ 218.50	Staples Credit Plan	\$ 1,242.78
Peters, Tom	\$ 1,220.03	Staples, Yvonne	\$ 146.41
Petty Cash, Town of Tamworth	\$ 24.00	Starting Point	\$ 1,500.00
Philbrick, Fred	\$ 1,060.00	Stepian, Michael	\$ 12,400.00
Pike Industries	\$ 7,651.43	Streeter, Mark	\$ 500.00
Pike, Jed	\$ 11,090.00	Switaj, Mallory	\$ 40.00
Pine Needle Embroidery	\$ 265.00	Switaj, Zachery	\$ 193.00
Pitney Bowes	\$ 8,160.00	Swzewczyk, John	\$ 340.00
Poirier, Daniel	\$ 957.06	Tamworth Caregivers	\$ 6,250.00
Porter Office Machines	\$ 859.72	Tamworth Comm. Nurse Assn	\$ 40,250.00
Postmaster, Tamworth	\$ 235.96	Tamworth Outing Club	\$ 2,500.00
Primex, W/C	\$ 28,467.00	Tamworth Rescue Squad Club	\$ 1,203.87
Print Graphics of Maine	\$ 526.95	Tamworth Scholarship Comm	\$ 5,000.00
Property Appraisals	\$ 1,000.00	Tamworth School District	\$ 4,739,741.00
Public Safety Center Inc	\$ 232.22	Tamworth Trustees of Trust Funds	\$ 333,000.00
PSNH	\$ 26,498.11	Tamworth Village Assoc	\$ 324.00
Quality Insulation of Meredith	\$ 1,159.00	Tavares, Jeffrey	\$ 6,687.12
Quality Repair	\$ 100.00	Teryek, Dan	\$ 168.39
Quill Corp	\$ 4,240.92	Therrien, Paul	\$ 11.00
Rancourt, Jay	\$ 300.00	Thorell, Dennis LPF	\$ 840.00
Randy Brown Excavation	\$ 6,875.00	Tices Automotive Services	\$ 1,699.19
Real Data Corp	\$ 213.00	Time Warner Cable	\$ 1,688.15
Red Hot Sports Promotions	\$ 690.00	Town of Madison	\$ 162.25
Remick, Harry	\$ 170.00	Town of Sandwich	\$ 500.00
Riverside Services	\$ 1,070.20	Treas. State of NH, DOS/DMV	\$ 25.00
RN Craft Inc	\$ 2,860.00	Treas. State of NH, Vitals	\$ 1,966.00
Robert Freeto Estate	\$ 1,450.96	Treas. State of NH, DOS	\$ 60.00
Roberts, Faye	\$ 30.00	Treas. State of NH, Agric	\$ 335.00
Roberts, H Parker	\$ 2,227.37	Treas. State of NH, New/Sec/State	\$ 75.00
Robinson, Bruce	\$ 283,711.26	Treas. State of NH, NHCI	\$ 4,462.11
Robinson, Bruce Company	\$ 61,301.57	Treas. State of NH, Prison	\$ 102.00
Robinson, Chris	\$ 157.45	Treas. State of NH, DES	\$ 84,387.28
Rockingham Electric	\$ 101.31	Treas. State of NH, Fuel	\$ 17,650.90
Rod's Countryscapes	\$ 416.00	Tri-County Community Action	\$ 6,000.00

2008 Vendor Payments

<u>Vendor Name</u>	<u>Payment</u>	<u>Vendor</u>	<u>Payment</u>
Tri State Fire Protection Inc	\$ 1,875.75	Waugh, Peter	\$ 76.00
Triple Clean	\$ 5,495.00	White Mtn Community	\$ 3,251.00
Triple Nickel Tactical Supply	\$ 224.70	White Mtn Overhead Doors	\$ 5,222.00
Up Country Heating Service	\$ 200.00	White, Tammy	\$ 2,415.00
UPS	\$ 19.91	Whittier Service Center	\$ 1,180.89
USPS - Tamworth	\$ 599.15	Whyte's Welding	\$ 1,627.00
Valladares Repair	\$ 457.18	Windsong Motel	\$ 138.04
Valladares, Leah	\$ 68.01	Windy Ridge Corp	\$ 3,639.45
Vallee, John	\$ 320.00	Winston, Robert	\$ 207.30
Valuland Food Stores	\$ 39.96	Witmer Assoc. Inc	\$ 827.27
Vision Appraisal Tech	\$ 4,000.00	Wolfeboro Medical Imaging	\$ 38.00
VNA- Hospice	\$ 4,209.00	Wonalancet Nominee Trust	\$ 3,324.05
W.S. Lloyd Inc	\$ 400.00	Wrobleski Party Rentals	\$ 500.00
Walker Jr., Walter E	\$ 11,559.00	Young mountain Carpet Cleaning	\$ 155.70
Walker, Walter	\$ 975.00	Zee Medical Service	\$ 433.31
Waste Management	\$ 115,987.66	Zimmerman, Robert	\$ 3,324.39
Water Industries	\$ 255.34	Zoll Medical Corp	\$ 717.03

Capital Improvement Committee 2008 Report

The Capital Improvements Program, also referred by the acronym CIP, is a valuable part of our town planning process. This program bridges the gap between planning and spending, between the visions of the Master Plan and the fiscal realities of improving and expanding our community facilities.

The CIP is a non-binding planning document of all capital projects that municipal departments and the School Board intend to undertake over a period of at least six (6) years. It should also be noted that the CIP is an advisory document and inclusion of any particular project does not commit the Town to that expenditure.

To implement the 6-year Capital Improvement Program, the Planning Board is required to transmit its recommendations for the current year to the Board of Selectmen for consideration in the annual budget.

An update should be conducted annually and should involve revision and review of the entire program as necessary to reflect its most recent determination of the need for equipment, the development or revision of financial policies, and the community's financial resources.

Respectfully submitted,
Herb Cooper
Planning Board Secretary

Capital Improvements Program 2009-2014

	2009	2010	2011	2012	2013	2014
Town Government Landfill Bond and Revaluation	\$132,000	\$130,000	\$171,500	\$169,500	\$167,500	\$122,000
Fire Department building repairs and truck capital res.	\$23,100	\$73,900	\$75,000	\$74,500	\$74,500	\$42,000
Police Department Cruiser	\$7,500	\$5,000	\$7,500	\$32,500	\$29,500	\$7,500
Highway Department see separate sheet	\$427,314	\$337,314	\$372,314	\$372,314	\$325,000	\$325,000
Rescue Squad Training and vehicle capital res.	\$2,500	\$12,500	\$12,500	\$12,500	\$12,500	\$12,500
Town House repair maintenance		\$8,000				
Conservation Commission land acquisition		\$50,000	\$50,000	\$50,000	\$50,000	\$50,000
Total Municipal Expenditure	\$592,414	\$616,714	\$688,814	\$711,314	\$659,000	\$559,000
Lirbary building repair	\$2,000	\$2,000	\$2,000	\$2,000	\$2,000	\$2,000
School District (land and buildings)	\$20,000	\$20,000	\$20,000	\$20,000	\$20,000	\$20,000
TOTAL CAPITAL EXPENDITURES	\$614,414	\$638,714	\$710,814	\$733,314	\$681,000	\$581,000
Net Impact on Tax Rate of Capital Projects based on 2008 Assessed Valuation \$368,374,032	\$1.69	\$1.73	\$1.93	\$1.99	\$1.85	\$1.58

Highway Department Capital Expenditures 2009-2014

	2009	2010	2011	2012	2012 Value @ 50% *1	2013	2014
1 Single axle 6 wheeler plow/sand; Lease/Purchase : 5 year							
lease payment 2009 to 2012	\$26,482	\$26,482	\$26,482	\$26,482	[\$60000.]	\$15,000	\$15,000
1 Single axle 6 wheeler plow/sand; ----Lease/Purchase : 5 year							
lease payment 2009 to 2012	\$26,482	\$26,482	\$26,482	\$26,482	[\$60000.]	\$15,000	\$15,000
1 Articulating Loader w/ attachments Lease/Purchase : 5 year							
lease payment 2009 to 2012	\$24,350	\$24,350	\$24,350	\$24,350	[\$75000.]		
1 Grader Lease/Purchase : 5 year *2							
			\$35,000	\$35,000	[\$175000.]	\$35,000	\$35,000
Highway Garage Capital Reserve							
Equipment Repair and Maintenance		\$10,000	\$10,000	\$10,000		\$10,000	\$10,000
Bridge Replacement Capital Reserv	\$150,000	\$50,000	\$50,000	\$50,000		\$50,000	\$50,000
Projected Capital Expenditure Total	\$227,314	\$137,314	\$172,314	\$172,314	[\$370,000.]	\$125,000	\$125,000
NOTES					*1		
*1 Includes value of one (1) ton dump truck purchase in 2008							
*2 Equity from old grader included in value							
Road Reconstruction & Paving Capital Reserve	\$200,000	\$200,000	\$200,000	\$200,000		\$200,000	\$200,000
Total Capital Expenditure	\$427,314	\$337,314	\$372,314	\$372,314		\$325,000	\$325,000

TAMWORTH POLICE DEPARTMENT
Statistics For 2008

3,202 Calls For Service
713 Cases Initiated
8 Felony Arrests
31 Misdemeanor Arrests
3 Juvenile Arrests

"911" Calls

190 Responded to "911" calls
49 "911" Hang-Ups

Traffic Stops

892 Warnings
152 Summonses
49 Accidents
3 DWI'S
8 Operating after Suspension
10 Parking Tickets Chocorua Lake

Service To Community

792 Assist's to Public
92 Alarms
119 Building Checks
42 House Checks
48 Vehicle Lock -Outs
73 Pistol Permits
40 Town Details

Animal Control Calls

198 Domestic Animal Complaints

Fire/Rescue

112 Assist to Fire/Rescue

2008 Case Break-Down

10 Burglaries
2 Robbery
18 Criminal Mischief
6 Criminal Threatening
4 Untimely Death
6 Criminal Trespass
28 Disturbed Persons
26 Possession of Drug/Alcohol
62 Thefts
5 Noise Complaints

<u>4</u>	Missing Person/Run-A-Way
<u>9</u>	Harassment
<u>2</u>	Sexual Assault
<u>19</u>	Assault
<u>42</u>	Domestic Disturbances
<u>2</u>	Stolen Vehicles
<u>15</u>	Juvenile Complaints
<u>19</u>	Unwanted Person
<u>4</u>	Abandoned Vehicle
<u>4</u>	Attempted Suicide
<u>1</u>	Suicide
<u>2</u>	Interference with Custody
<u>1</u>	Arson
<u>6</u>	Disorderly Conduct
<u>22</u>	Welfare Checks
<u>1</u>	Viol of Restraining Orders
<u>23</u>	Vin. Verifications
<u>28</u>	Bad Checks
<u>5</u>	Drug/Narcotic Violation
<u>5</u>	Child Neglect/Abuse
<u>42</u>	All Other Offenses

On behalf of the Men and “Woman” of the Police Department I would like to thank the Selectmen and the Town Residents for their continuous support. As you have probably noticed, 2008 brought some face changes. Officer Castaldo resigned and went to work for UPS. He was replaced by Officer Penny Frechette. Officer Frechette came to us from the Carroll County Sheriff’s Department, fully qualified and already a certified NH Police Officer. Penny has hit the ground running. Her organizational skills and technological expertise are a tremendous asset to this department. Sgt Varney continues to set the example of an outstanding Police Officer and prosecutor. A tremendous amount of his time is spent at the Carroll County District Court prosecuting all the department’s violation and misdemeanor criminal cases. His professionalism and expertise brings him accolades from both District and Family Court Judges and the County Attorney. “TACO” (Jeff Tavares), our Animal Control Officer, continues to be a valuable member of the team. His dedication and compassion for animals makes him perfect for the job. I could not be prouder of these individuals. 2009 is sure to bring new challenges through difficult times. I assure you that this Department will do everything possible to continue making Tamworth a safe place to live and raise a family.

Daniel J. Poirier
Chief



TAMWORTH FIRE DEPARTMENT

132 Chinook Trail
Tamworth, NH 03886
Phone: (603)323-8874 • Fax: (603)323-9974

Member
Ossipee Valley
Mutual Aid Assn.

New Hampshire
Firemen's Assn.

2009-01-05

Tamworth Fire Department Annual Report

Foremost, I would like to express my sincere appreciation to the Tamworth Firewards for affording me the opportunity to serve as your town Fire Chief. This being my first year, I greatly appreciate the guidance and supervision that they have given me.

Our call volume for 2008 was down by 19 calls from 2007 with no major fires resulting in significant property loss or loss of life. This can only be attributed to common sense and diligence from you the general public.

The run statistics are as follows;

Structure fires;	9	Motor vehicle accidents;	47
Motor vehicle fires;	3	Call for service;	39
Illegal burns;	8	Fire alarm activations;	39
Fuel/Propane leaks;	6	Wires down/Trees on wires;	18
Chimney fires;	4	Mutual aid calls;	16
		Total runs;	189

Much emphasis was placed on training of the members this past year. Many members attended classes throughout the State and several in house training sessions were held. Members earned a variety of fire service credentials. I would like to express a heartfelt thank you to these members for their dedication and the time that they have committed to better serve the fire department by furthering their education.

The women's auxiliary has decided to disband after years of dedicated service citing the lack of new members. The women's auxiliary has spent untold hours assisting with fundraisers and preparing food for the Fire and Rescue departments over the past years. They will be greatly missed as they were always just a phone call away and were willing to help out in any way they could. Through their fund raising efforts they have supported the Fire and Rescue departments with the purchase of equipment. The items purchased have been equipment that the town did not have to raise funds to purchase. Some of the equipment has been, a laptop computer with a power point projector which has been used extensively for training, personnel flashlights for helmets, webbing and carabineers for self rescue and utility work, Rescue Randy which is a realistic "dummy" used for training and specialized cutting pliers for each member to carry, a fire proof filing cabinet and an all in one printer, scanner and fax machine. Again, thank you to members of the auxiliary for all that you have done for us in the past.

As we enter a new year lets all strive to make it a safe one. By following simple steps we can all help prevent tragedy: Make sure smoke, heat and carbon monoxide detectors not only have good batteries in them but also that they work, are clean and not covered. Make sure that all doors and windows are kept clear and open easily. Practice your family's fire escape plan to



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2009-01-05 Annual Report Continue:

include a predetermined meeting place, and then do it again until it is second nature to all members of the household. Have an adequate number of fire extinguishers, ensuring they are the right type, be familiar with their proper use and have them replaced as needed or inspected annually. Be sure to have all heating appliances professionally installed and serviced annually. Maintain proper clearances around your heating appliances, especially woodstoves. The two most common deficiencies that we see is the use of light gauge extension cords and doors that are not kept clear of snow. Extension cords used long term should be of a heavy gauge with a dedicated ground. All doorways, bulkheads and windows should be kept clear of any obstructions. These exits may not be routinely used but may be the difference between life and death in the event of an emergency.

Two members of the Fire department deserve a personnel thank you for their generous support throughout the past year. First Jim Bowles being the former volunteer Fire Chief has provided an enormous amount of guidance and assistance and Dan Tereyek who is serving his third year as a captain. Both offer invaluable expertise to the Fire Department.

In closing I thank all of the volunteer members for their participation in the Fire and Rescue Departments. Also I'd like to thank the highway and police departments for all of their support throughout the past year and to the people of Tamworth for their continued support.

As always if you have any questions or concerns, please do not hesitate to contact me at the central station, 323-8874.

Respectfully submitted,

Richard Colcord
Tamworth Fire Chief

TAMWORTH RESCUE SQUAD 2008 ANNUAL REPORT

Tamworth Rescue Squad is an all-volunteer department, which services the citizens of Tamworth and surrounding towns by belonging to Ossipee Valley Mutual Aid Association. Tamworth Rescue Squad responds to requests from OVMAA and from Medstar for assistance with medical support, transports and evaluation of patients.

This year Tamworth Rescue Squad received 366 calls from Carroll County Dispatch. 288 medical calls, 42 motor vehicle accidents, 26 fire assists and 10 mutual aid requests. Each year our call volume surpasses the previous year; this year remains consistent with the trend. We have also seen an increase in patient activity related to shorter hospitalizations and more serious medical conditions.

Elected officers for 2009 are Chris Robinson, Captain; Jeffrey Tavares, 1st Lieutenant; and Dana Littlefield, 2nd Lieutenant.

Along with the required trainings for members to keep with the current State of NH licensing laws some members have taken extra trainings. We now have 3 American Heart Association CPR/AED Instructors that will benefit the town. With donations we were able to purchase CPR Training manikins, AED Trainer and manuals. CPR/AED classes will be offered in town to interested citizens. Tamworth Rescue hosted a multi department training with DHART-Dartmouth Hitchcock Hospital, to familiarize departments with the helicopter, safety and protocols with setting up landing zones. The DHART helicopter landed at Brett School ball field. Other trainings were water rescue at Chocorua Lake and we had training with Conway Fire at Monkey Trunks. Inter-department trainings increase teamwork and familiarity with other department's equipment and personnel.

Thank You to the Tamworth Women's Auxiliary for their support and donation of office supplies this year, a new printer/copier, ink and two file cabinets; one fire proof for confidential files.

Thank You! To the families of our very dedicated volunteer members. It is not easy on the families every time the call for help goes out and the member leaves the family to help other people. We appreciate all their support and sacrifice.

Another reminder, to help us find your house more efficiently, we will continue to sell the 911 signs throughout the year so they can be posted near the road and should be free from obstruction.

Respectfully Submitted,
Captain Chris Robinson
Tamworth Rescue Squad

Medstar EMS – 2008 Activities Report
Town of Tamworth

To The People of Tamworth;

In 2008 Medstar responded to nearly 1900 calls completing yet another busy year. In addition to our emergency work we have made many updates and improvements to the services we provide.

Our staff now includes 33 NREMTs, certified from basic level to paramedic. We operate with 6 crew members on duty 24/7. We are proud to say we have paramedic level service a minimum of 76 hours per week. Though it is not required we believe it is of extreme importance. We now have five ambulances, and within the next couple of months, that will increase to seven. In an effort to offer the people of our area more comprehensive service we soon will be offering wheelchair van transportation. In the spring we will be placing a small motor home in service. This vehicle will be used to provide rehab for firefighters, a command post for extended rescues, and a mobile first aid room for events. Again, this is not a requirement, but it is an added service that we believe has considerable importance. Through our Operations Manager, who is a NH certified EMS Instructor we are now offering EMT Basic as well as EMT Intermediate training locally. We now have a full-time certified mechanic in house. This has made a tremendous difference in our maintenance program and ensures a faster turn around on vehicle repairs. Ambulances are no different than our own vehicles. When they develop a mechanical issue it is important to get them back in service as soon as possible. An in house mechanic has proven to be of great benefit.

We look forward to our continued growth and improvement and in our service to The Town of Tamworth.

I would like to Thank the Board of Selectmen, The members of The Fire Department, The Rescue Squad, The Police Department and The Highway Department for their assistance throughout the year, and of course the people of Tamworth for their continued support.

TAMWORTH RESPONSES

Medical Aids:	303	Advanced Life Support Transports:	183
Trauma:	25	Basic Life Support Transports:	75
Motor Vehicle:	37	Resident Transports:	209
Assist Fire:	56	Non-Resident Transports:	49
Assist PD	2	Patient Assist w/o Transport:	145
TOTAL:	423		

Respectfully Submitted;
Randy Hayford
Medstar EMS

Tamworth Community Nurse Association
Annual Report for 2008

The following are statistics of services provided to patients in 2008:

Patients Seen: 2624

Age Range: Newborn-103 Years Old

Breakdown:

Age: Under 28 days: 1

Age 21-44: 97

Age 28 days -1 Year: 4

Age 45-65: 343

Age 1-5: 14

Age 65+: 2071

Age 6-20: 94

Home Visits: 1695.

Office Visits: 929

Total Visits: 2624

Admissions: 47

Expirations: 11

Blood Draws: 287

Social service calls and consults: 4320

Total visits and consults 6944

The Tamworth Community Nurse Association offers a wide range of services—at no direct cost to the patient-- to residents and visitors such as: home visits for treatments, dressings, set-up of medications, counseling and safety and/or wellness evaluations; new baby check-ups; blood pressure and vital sign checks; blood draws; suture removal; evaluation and treatment of wounds; flu clinics; nutrition counseling; nail care and much, much more. In short, if you have a healthcare need, give us a call. There's a good chance that we can help you with it.

Each day one of our nurses holds office hours from 9-11 for walk-in visits from Tamworthians. There is no appointment necessary and all issues are treated confidentially. We see people of all ages from newborns to those in triple digits with no regard to economic strata.

Dr. Brian Irwin of Tamworth Family Medicine is our Medical Director. Our nursing staff is made up of Joan Peters RN, Carol Eldridge LPN and me. Dave Deveau is our secretary and also coordinates the Meals-On-Wheels program. Each one of our staff plays an integral part in the services TCNA provides to Tamworth residents and it is a pleasure to work with them. The office is open 9-2 Monday through Thursday and 9-11 on Fridays. We are closed on weekends and holidays. Our e-mail address remains tcna@ncia.net. Our phone number is 323-8511 and we are located in the back of the Town Office Building. We are handicap accessible.

Our Board of Directors meets at least monthly to direct agency functions and operations, handle financial matters, as well as volunteer their time helping with fund raising events. Although they

receive little recognition, their endless efforts in support of the work of this fine organization make our services possible.

The future goals of TCNA include:

- To secure the Tamworth Community Nurse Association financially for the next 100 years
- To offer the people of Tamworth a greater scope of health care services by adding a Nurse Practitioner to our staff.
- To obtain grants to enable our uninsured neighbors and citizens access to preventive medical care.
- To provide Tamworth's children with regular, preventive and restorative dental care.
- To develop a system to make pharmaceuticals available to those residents who are unable to obtain them.
- To serve as a role model for healthcare in rural America

The Department of Health and Human Services conducted its annual inspection in October. They reviewed our charts, policies and procedures, infection control and quality assurance. We are pleased to announce that we were once again deficiency free.

We coordinate Meals on Wheels, an essential service to town residents. Without this service, some people right here in Tamworth would go hungry and/or develop malnutrition. It also serves as a safety check for some individuals. There were over 10,620 meals delivered to town residents in 2008 by some 38 volunteer drivers. We always need more volunteers to work a flexible schedule, once a month. It only takes approximately 2 hours to complete the route and I guarantee you will find the task a rewarding one.

TCNA continues to function as the Salvation Army Unit station for the area. Emergency funds are available for Tamworth and Sandwich residents in need. This year we have assisted people by providing medication, therapy, groceries and medical equipment.

During the holidays we deliver gifts to our clients. Special thanks to Elan Publishing and The Tamworth Community Christmas Project for their support to this program. We also worked closely with St. Andrew's Food Pantry and gave out more than twenty Thanksgiving food baskets.

TCNA interacts and coordinates services with the Tamworth Caregivers, ServiceLink, Tri County Cap, and RSVP (to name a few). These organizations have provided support to many area residents and serve as important members of the health care team.

Don't forget we have our "loaner closet". Wheelchairs, commodes, walkers, canes, crutches and miscellaneous items are available free of charge. We appreciate all who have donated items and encourage all residents to use the equipment and supplies.

The Tamworth Community Nurse Association is a private, not for profit non-certified company. What this means is we do not bill individuals, Medicare/Medicaid or insurance companies. Much preventative care and social service support which your neighbors often need to maintain active and healthy lives is not covered by the major insurance companies. Regional health agencies, including the VNA, regularly contact us to care for patients in Tamworth whose

coverage has been terminated. One of the projects we are planning to accomplish this year is in cooperation with the Endowment for Health, is to determine how much cost TCNA's services actually save our health care system and ultimately each and every taxpayer. It is one of the many steps we must take to become a role model for rural healthcare.

TCNA is able to provide excellent, broad-based care for all Tamworthians who need us. Readers should be aware that our town is also covered by two certified Visiting Nurse Associations that adequately meet the needs of townspeople with insurance benefits. Neither of these companies do what TCNA does however, which is to care for all the people that fall between the cracks for a myriad of reasons. We provide a safety net for residents of this town, which no one else does. That is the true and unique value of the gift Elizabeth Lane Whittemore gave Tamworth through her original organization and endowment of TCNA. We are well known to area hospital discharge planners and work cooperatively with them in providing optimal home care. Because we are not Medicare certified we do not provide ancillary services such as occupational, physical, and speech therapy, home health aides/homemakers, and hospice. For these services we rely on area agencies such as Northern Carroll County VNA & Hospice, VNA & Hospice of Southern Carroll County and Vicinity, and Carroll County Health & Homecare Services. Close communication and collaboration allow us to provide continuity and holistic care. We are grateful for the cooperative efforts extended to us by these agencies.

This upcoming year will be a very exciting one for TCNA. We are launching a strategic planning effort that will help us to determine our direction as we move towards our 100-year anniversary. We hope many of you will choose to be a part of this process.

As always, we deeply appreciate the support of the people of Tamworth and pledge to continue our efforts to work for the health and well being of each resident as well as the community as a whole.

Respectfully submitted,

Jo Anne M. Rainville RN

TAMWORTH RED CROSS SWIM PROGRAM

2008 Report

The summer of 2008 saw 130 children participate in the Swim Program at White Lake State Park. The weather is always “interesting” at the lake, but we managed regardless!! There is nothing like a “White Lake Day” with white caps and wind to bring out the best in all of us! It is always a pleasure to see familiar faces return year after year and welcome new ones each summer.

The success of the Swim Program is based on many continuing factors. The Town of Tamworth and the Tamworth Foundation, who each year continue to generously support the Swim Program financially. The parents, grandparents and day care providers who make the sacrifice to ensure that the children are able to attend. The Tamworth Recreation Program and the Swim Program continue to work together so that children may take advantage of both offerings. The Staff at White Lake State Park are gracious in their assistance to the Program and the use of their facilities for the Swim Program.

The staff of instructors working with the children on a part-time and full-time basis were Ida Streeter, Hannah Johnson, Alexis Jacques, Martha Chandler, and Brenda Robinson. We cannot say “Thank You” often enough to Life Guard Steve Grey. He is extremely supportive in countless ways to our Program and offer safety to our children that is both age appropriate and well taught.

Our sincere thanks to all who work to make the Swim Program a continuing success!! We look forward to continuing to offer lessons for many more years to Tamworth and children in surrounding communities. May they all have the pleasure of learning to swim, be safe in and around the water and make swimming a part of their lives for their lifetime.

Respectfully Submitted:

Brenda R. Robinson
Director, Tamworth Swim Program

Tamworth Parks & Recreation Department
2008 Town Report

2008 was an exciting year for the Tamworth Recreation Department. Trips, programs and activities were offered for all ages.

The six-week summer program had 88 children from ages 7 – 14 participate. Field trips were taken to Santa's Village, Smitty's Cinema, Carroll County Fun Day in Wolfeboro, Whale's Tale Water Park, Clark's Trading Post, Saco Valley Lanes, Mt. Valley Mall Cinema, Arethusa Falls, Splash Town, Mt. Willard, Portland Sea Dogs, Fun Town and Jockey Cap. Swimming, biking, and kayaking as well as a visit to David Anthony's amazing Matchbox/Hotwheels collection were among the many other summer program activities.

The July 4th Family Day celebration is a great way to raise money for your civic group. Please call for information on getting a booth for your group at 323-7582.

Activities offered during the past year included:

PROGRAMS:

Step Aerobics	Drawing for Life
Yoga	Silk Painting Workshop
Winter Carnival	Strong Living Class
Contract Bridge Group	Squeaky Sneakers
Hoop Shoot Competition	Easter Egg Hunt
Family Day – July 4 th	

SPORTS

Adult Basketball	Tee Ball ages 4-6
High School Basketball	Jr. High Basketball
Adult Softball	Girls Softball Grades 4 – 6
Flag Football Grades 4 – 6	Soccer Grades 1 – 6
Basketball Grades 1 – 6	Tennis

ADULT TRIPS

The Flower Show	Boston	Magic of Christmas	Portland
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Your recreation department is for people of all ages. Please call 323-7582 for information or suggestions for new programs.

Respectfully Submitted,
H. Parker Roberts
Recreation Director

The Tamworth Outing Club

The funding request by the Tamworth Outing Club (TOC) is for our Cal Ripken and Babe Ruth Baseball programs.

The Cal Ripken Program offers supervision and coaching for baseball practices and league games to children between the ages of 6 through 12. The season starts when the snow melts in April and ends in early June. In the year 2008, there were approximately 65 children in the program. The participants are divided into three groups. The "Rookies" learn the basic skills of all the positions and use a batting cage for batting practice. The "Minors" further work on fundamentals with more of an emphasis on teamwork. Key positions, such as pitchers and catchers are selected. The "Majors" are assigned positions and are taught a higher skill level. At all levels, sportsmanship, the development of self-confidence and having fun are key elements of the program. Volunteers operate a snack shack during the games as a fundraiser for the program.

The Babe Ruth Program also offers coaching, practice and league competition to children between the ages of 12 through 18. The season starts in late June and ends in early August. While individual skills such as fielding and batting are practiced, teamwork is emphasized throughout. All the kids are expected to participate when competing against other teams. Again, sportsmanship and having fun are considered essential ingredients of the program.

Beyond our membership fees, the TOC runs many fund raising events over the course of the year to help defray the cost of our baseball programs, the Junior Ski Program and our cross-country ski-grooming program. We conduct annual fund raising appeals to our membership and to the Tamworth Foundation. Our fund raising events include our many contra dances at the Town House, the Tamworth Sled Dog Race, the Wonalancet Wander cross country ski race, the Chicken BBQ dinner during the July 4th Family Day and staffing a "Reach the Beach" station.

The TOC welcomes new members. Contact Helen Steele at 323-8687 or via e-mail: helenwodc@msn.com.

Brian Cutter
President, Tamworth Outing Club

Town of Tamworth Transfer Station 2008 Town Report

In the year of 2008 we received and shipped away 1,308.17 tons of trash and recyclables.

We shipped:

M.S.W. (Household trash)	717.34	tons
Paper	85.31	tons
Cardboard	37.91	tons
Commingled (Plastic, steel cans)	23.08	tons
Aluminum Cans	4.26	tons
Glass	87.28	tons
Construction/Demolition and Bulk Waste	267.27	tons
Scrap Metal	75.25	tons
Electronics	10.47	tons

In addition to the items listed above we also received and shipped 86 refrigeration units and 345 tires.

The sales of our recyclables (paper, cardboard, aluminum cans, and scrap metals) paid the Town \$23,210.56 for the year.

I would like to thank all our Town Residents for all their efforts to make our recycling program a success.

Respectfully Submitted,
Glenn Johnson
Transfer Station Manager

Tamworth Veterans Memorial Committee Annual Report – 2008

2008 was another busy and successful year for the Veterans Memorial Committee. Major work accomplished included installation of the sprinkler system and electric, which included trenching, conduit placement, and paving. We were able to complete this thanks to the Selectmen and the Unitarian Universalist Fellowship of the Eastern Slopes for signing an easement.

FairPoint Communications continues to work on the relocation of the telephone pole, which will make a major difference at the Veterans Memorial. The Granite Paver installation for the “Walk of Honor” was completed the day before Veterans Day. There are still many Granite Pavers that may be inscribed, recognizing a Veteran or in memory of a loved one.

Again, on behalf of the town, the committee has accepted with great appreciation many contributions of money, labor and materials toward this major project. The Tamworth Community Guild will be our sponsor as long as we continue our support for our Tamworth Veterans.

The committee held a very successful Independence Day raffle, featuring a kayak as the main prize, and plans are underway for conducting another one in 2009.

The Honor Roll with thirty-six (36) names is located in the Town Office; there have been seven (7) names added since its placement.

Events sponsored by the committee were Veterans Day ceremony, Wreaths Across America participation, and arrangements for the collection and disposal of faded and torn flags.

The valor and sacrifice of all Veterans and all the troops currently serving can never be honored enough. We are so very proud of every one of you, and we hope you will accept our humble thanks.

Respectfully submitted,

Members:

David Bowles	David Haskell
Chris Clyne	Mary Mills
Alexandra Cook	Snip Ross
Joanna Harte	Nancy Russell

Tamworth Volunteer Energy Committee (TVEC)

2008-09 Chair, Cathy Mersfelder, 2007-08 Chair, Donna Veilleux, Peg and Lee Custer, Sam Sayers, Cimbria Badenhausen, and Michelle Cleveland, (a non-voting volunteer)

Tamworth's volunteer energy committee (TVEC) was sanctioned and launched in November 2007 following the Town's March 17 meeting where 300+ community members present wholeheartedly supported an effort to launch local energy committees to reduce NH's collective carbon footprint. The Tamworth Master Plan's 2007 survey had 91.3% respondents support energy conservation and 81.9% responded that the Town should promote alternative energy.

TVEC is a standing study committee of the Tamworth's Select Board and meets monthly. The committee was launched with six volunteer members. A mission statement was developed; compliance with public committees adopted and its meeting agendas and minutes were publicly noted.

Tamworth Volunteer Energy Committee: Mission and Initiatives (3/07-3/09)
Investigate the use of energy sources in the town: TVEC and members from the BOS and Town offices conducted an electrical energy assessment on several town buildings and generated energy reduction recommendations. TVEC noted implementation activities in their monthly minutes. TVEC, Town officials, and PSNH are engaged in a street light conversion study plan that will include specific recommendations to reduce the Town's energy usage.

Recommend local steps to save energy and reduce emissions: Two Kill-A-Watt monitors were purchased through a *NEGREF grant and are available for organizations and residents to borrow at Tamworth's libraries. NO IDLING signs were purchased from the NH DOT with a grant received from New England Grassroots Environment Fund (NEGREF). TVEC's reduce idling pollution campaign includes working with our local schools, US Post Offices, private businesses and Town officials. All residents who register a vehicle in Tamworth will receive a user-friendly brochure addressing the myths of idling.

Promote the use of renewable energy in public buildings, businesses, and homes. During her term as Chair, Donna Veilleux distributed and encouraged discussion addressing Article 22 from Epping--Energy Efficiency

and Sustainable Design with TVEC and recommends these discussions continue with the Planning Board, BOS and interested residents. Several TVEC members are regular participants in energy reduction initiatives around the State, region, neighboring communities and Tamworth organizations.

Reach out to the community through education: Articles were written and posted on the Tamworth Exchange and in the Civic News. TVEC constructed a locally harvested wooden display center, developed a comprehensive energy conservation resource book and hosted four outreach events during the summer and fall of 2008. A \$1,500 grant from *NEGREF, and in-kind donations supported this effort.

Explore the creation of a town energy plan: A community survey will be distributed at the March 11, 2009 Town meeting. The results will be summarized and forwarded to the BOS and Planning Board for review. TVEC has appreciated the active support of the BOS, NEGREF, and Tamworth's municipal and community leaders in attaining progress towards its mission. Next steps are to participate with elected officials in discussions on 1) the development of the town's energy plan, 2) steps toward the construct of an Article such as Epping's Article 22, and 3) the establishment of TVEC phase 2. If interested in your Town's energy committee, please know we are presently looking for new members.

Respectfully submitted,

Donna Veilleux,
Tamworth Energy Committee

TAMWORTH CONSERVATION COMMISSION REPORT FOR 2008

WETLANDS:

During the year, the Tamworth Conservation Commission (TCC) investigated a number of applications for Septic Waivers, Special Use Permits, and Standard Dredge and Fill Permits. Most of these involved on-site inspections of the proposed work. In addition, there were instances of work in wetlands in violation of town and state ordinances. These situations were also investigated by Commission members, and the Commission worked with DES to correct them.

EASEMENTS:

Conservation easements are a preferred tool for protecting special natural areas from development, while keeping lands in private ownership and on the tax rolls. No new easements were accepted by the town this year, but potential new easements were discussed with landowners. Commission members continued the yearly monitoring of its easements.

TRAILS and GREAT HILL TOWER:

In October, the Commission held a two part dedication celebration: the Great Hill Fire Tower was nominated to the National Historic Lookout Register, joining twenty other New Hampshire towers. Approximately 30 people climbed the hill to participate. A presentation was made by Chris Haartz, of the NH Forest Fire Lookout Association, including the history of the tower, and how it came to be on Great Hill. At the same time, the TCC dedicated its Spur Trail to the late Peg King, a founder of the TCC, and a long time Tamworth resident. The trail leads from the tower down through the Hemenway State Forest and to the Swift River.

The Commission also did its regular Spring and Fall trail cleanup, and began a project to re-blaze all of the trails under its management. Two trails have been completed, including the ones in the Hemenway Forest. The rest will be done through the spring and summer of 2009. We hope to produce new maps and guides for all the trails as well.

OTHER:

The Commission regretfully accepted the resignation of John Mersfelder, who served on the Commission for about 20 years, many of them as Chair. He is leaving to free up time for personal interests, but will inevitably continue to be a resource for years to come. John has been instrumental in conserving lands around town and leading the Commission in overseeing wetlands matters, natural resource inventorying, and trails and properties stewardship. His constant involvement will be missed.

Donna Veilleux, a Commissioner for more than two years and Chair of the town Energy Committee, and alternate Jeremy Phillips have also resigned because of moves out of town.

Two new members joined the Commission in December: Margaret Rieser (full voting member) and Kathy Bunker (alternate).

Chairman Ned Beecher and other members of the Commission attended the Annual Meeting of the New Hampshire Association of Conservation Commissions in Concord in early November.

The TCC had a booth at the Family Day festivities on July 4th, featuring a display by the Energy Committee. Trail maps and brochures were available, and volunteers were sought for Household Hazardous Waste Day, and for the Energy Committee.

The TCC once again participated in the county-wide Household Hazardous Waste Day in August, and thanks the volunteers who helped make this project a success.

Respectfully submitted,
Bill Batchelder
For the Tamworth Conservation Commission

Cook Memorial Library Director's 2008 Annual Report

Mission Statement: "The Cook Memorial Library will provide educational, cultural, and recreational material and programs to the local community. The library will be a resource for research and study, a comfortable place for leisure reading and browsing, and a center for community activities." We take our mission very seriously.

Cook Memorial Library's circulation was the highest ever in 2008. We circulated 31,535 total items in 17,392 library visits by residents and visitors. We loaned 606 items to other N.H. libraries and borrowed 1,215 items for our library users. We registered 219 new patrons, bringing the total number of active patrons (those who checked out books in the past two years) to 1,368. In addition to offering 58 story-times, with 990 pre-school and school-age children attending, our children's librarian produced 62 programs for all ages, with 1,258 adults and children attending. Library holdings stand at 21,950, with 2,528 titles added and 2,270 withdrawn this year.

Internet use has doubled in two years. A total of 3,504 people used the library computers in 2008. Many additional library visitors and patrons connected their own laptops via the library's wireless network, and uncounted laptop users logged on 24/7 on the outdoor benches, on the lawn, and in their cars. The public library is a recession haven, and as more community members are feeling the economic pinch, they turn to library services to stretch their resources. We are here to help in any way we can.

This year alone, 30 organizations held 140 meetings, with 1,012 people attending. On several evenings every meeting space in the building was occupied by a different group. It is gratifying to see the use of the library expand as a functional and vibrant community center.

The continued support of the Friends of CML and volunteers is critical to meeting the ever-increasing demand for services. This annual report is a testament to their energy and their generosity. We depend on our weekly volunteers as heavily as we do the staff. Library volunteers contributed 374 hours of work in 2008. This represents a savings of approximately \$5000 in salaries, an important consideration in our tight economy.

Likewise, The Friends of Cook Memorial Library contribute much-needed financial support and inspiration. In 2008, they provided funds, not only for programming, but also to purchase a number of items and services: the annual membership fee for the NH Downloadable Audios Program, a DVD player to lend out to patrons, a boom box for in-library use, a battery charger, and preservation supplies for the local history collections in the Ulitz Genealogy & History Center. In addition to organizing and staffing a book sale the first Saturday of each month, and hosting "book & bake" sales twice a year, the Friends group suggests, organizes, and sponsors several library programs throughout the year.

Other members of the community contributed to the library in large and small ways. By presenting and attending library programs, exhibiting their art work, making food for events, shoveling snow, planting and weeding the flower gardens, contributing audios and DVDs, bestsellers and mysteries, and generally pitching in with help when needed, library patrons supported their library with enthusiasm and cheer. The Board of Trustees and staff join me in a heartfelt "thank you" to all of you. You make our jobs joyful and rewarding. We welcome your suggestions of ways to make the library even better, and we gratefully acknowledge the continued support the library receives from the Town of Tamworth. Thanks to you, the library continues to enrich lives, to help people grow, connect, and better understand the world around them. We would like to take this opportunity to remind you that library programs and services are always free and open to all.

Respectfully submitted,
Jay Rancourt, Library Director

Cook Memorial Library 2008 Budget Overview			
	2008 Budget	2008 Actual	2009 Proposed
Income			
Carry forward		\$759.00 **	\$5,214.00
Contributions (Incl Friends')	\$3,300.00	\$4,454.47 *	\$2,899.00
Copy Machine	\$350.00	\$312.55	\$250.00
Grants	\$1,200.00	\$1,646.76	\$2,000.00
Checking Interest	\$50.00	\$40.85	\$50.00
Library Sales	\$400.00	\$667.05	\$500.00
Lost Book Donations	\$200.00	\$323.85	\$200.00
Trust Fund Income	\$1,800.00	\$2,316.07 *	\$1,800.00
SubTotal	\$7,300.00	\$10,520.60	\$12,913.00
<u>Town Appropriation</u>	\$112,693.00	\$112,693.00	\$112,693.00
Total Income	\$119,993.00	\$123,213.60	\$125,606.00
Expenditures			
Advertising/Publicity	\$100.00	\$78.00	\$100.00
Bookkeeping Services	\$800.00	\$648.75	\$700.00
Copier Service & Supplies	\$350.00	\$206.45	\$250.00
Equipment/Furnishings	\$1,050.00	\$913.74	\$1,050.00
Health Insurance	\$7,100.00	\$6,959.00	\$7,400.00
Information Tech.	\$3,995.00	\$4,401.54	\$3,995.00
Janitorial	\$2,200.00	\$1,600.00	\$2,000.00
Library Materials	\$9,500.00	\$11,150.25	\$9,500.00
Lost Book Account	\$200.00	\$323.85	\$200.00
Meetings, Mileage & Dues	\$1,750.00	\$1,913.46	\$2,085.00
Postage & Delivery	\$300.00	\$277.87	\$300.00
Programs	\$600.00	\$542.36	\$600.00
Repairs/Maintenance	\$3,940.00	\$4,246.32	\$4,430.00
Salaries & FICA/Medicare	\$71,948.00	\$71,613.73	\$76,951.00
Security Services	\$300.00	\$890.35	\$650.00
Special Projects w/Grants	\$2,000.00	\$1,644.96	\$2,000.00
Supplies	\$2,300.00	\$1,908.39	\$2,300.00
Telecommunications	\$1,560.00	\$1,473.25	\$1,560.00
Electric & AC	\$4,085.00	\$3,289.47	\$4,085.00
Heat	\$5,265.00	\$3,302.80	\$4,800.00
Water & Sewer	\$650.00	\$615.28	\$650.00
Total Expenditures	\$119,993.00	\$117,999.82	\$125,606.00
* Portions restricted			
** This carry over is unexpended revenues			

**Tamworth Town Meeting Minutes
2008 The State of New Hampshire**

To the inhabitants of the Town of Tamworth, County of Carroll in said State qualified to vote in Town Affairs:

You are hereby notified to meet at the Tamworth Town House in said Tamworth on Tuesday, the Eleventh of March, 2008, polls to be open for voting on Article 1 at ten o'clock in the forenoon, and to close not earlier than 7:00 o'clock in the afternoon, and you are hereby notified to meet at the Kenneth A. Brett School in said Town of Tamworth on Wednesday, the twelfth of March, 2008, at 7:00 o'clock in the evening for the deliberative session of the Town Meeting at which time action will be taken upon the remaining articles of this warrant.

At 7:13pm the moderator Chris Canfield began the deliberative session of the town meeting by going over the general ground rules, and introducing Brad Ball to lead in the invocation. Following the pledge of allegiance, the chairman of the Board of Selectmen William Farnum presented a new recipient, Harry Thompson, with the Boston Post Cane. After a standing ovation, the moderator proceeded with the warrant articles.

ARTICLE #1: To elect all necessary Town Officers, which appear on the official Town ballot for the ensuing year.

<u>Office</u>	<u>Name</u>	<u>Term</u>	<u>Votes</u>
Selectman	John E. Roberts	3 years	399
Road Agent	Bruce Robinson	3 years	383
Moderator	Christopher Canfield	2 years	434
Treasurer	Mary Mills	1 year	413
Planning Board (vote for not more than two)	Nicole Maher-Whiteside	3 years	303
	Mark Vilbig		117
	Dominic Bergen		319
	David Goodson		132

Supervisor of the Checklist	6 years	
Amy Berrier		414
Trustee of the Trust Funds	(Write-Ins) 3 years	
Janet Conner		5
Kate Thompson		2
Peg Delong		2
Library Trustees (vote for not more than two)	3 years	
Kate Vachon		361
Peter Case		351
Fireward	1 year	
South:	Milton Norcross	254
	Jeff Tavares Jr	155
North:	David A Bowles	399
East:	John Hartley	384
Tamworth:	Harry E Remick	379
At Large:	Dana Littlefield	252
	Shawn M Bross	151

488 Votes Cast on Town Election Day

ARTICLE #2: To see if the Town will adopt the provisions of RSA 80:52-a allowing for the prepayment of property taxes. (Majority vote required)

Moved and Seconded

Passed

ARTICLE #3 (By Petition) To see if the Town will vote to approve the following resolution to be forwarded to our State Representatives, our State Senator and our Governor:

Resolved: We the citizens of Tamworth, NH believe in a New Hampshire that is just and fair. The property tax has become unjust and unfair. State leaders who take a pledge for no new taxes perpetuate higher and higher property taxes. We call on our State Representatives, our State Senator and our Governor to reject the “Pledge”, have an open discussion covering all options, and adopt a revenue system that lowers property taxes. (Majority vote required)

Moved and Seconded

Discussion

David Little spoke of the tax rate increases since 1972 and the percentage of increase. The question is, “are taxes ethical at a growth of 8%/year?” David

spoke of the need to discuss alternatives without taking away the democratic process.

David Bowles spoke of the broad base tax versus doing the “Pledge”. ME/VT/MA are not doing any better with their tax structure.

No further discussion

Passed

A motion is made by the selectmen to move to articles 11-15. The selectmen have prepared a presentation on these articles to explain their importance and why we need to consider these articles first. It is also requested that these articles be voted on individually by paper ballot.

Moved/Seconded

Discussion

Selectmen William Farnum presented a power point in regards to articles 11-15. Moderator Chris Canfield then asked for a motion from the floor to proceed to the individual articles and to open for discussion each article one at a time. After each articles discussion, the article would be voted on by paper ballot. A motion was made. Moved/Seconded

ARTICLE #11: To see if the Town will vote to authorize the selectmen to enter into a five year lease agreement for \$300,000 for the purpose of Leasing two Single Axle Dump trucks equipped with plow, wing & sander for the Highway Department, and to raise and appropriate the sum of \$60,000 for the first year's payment for that purpose. This lease agreement contains an escape clause. (Majority vote required).

The Finance Committee recommends this article.

The Board of Selectmen recommends this article.

Moved/Seconded

Discussion

Question asked why? – Selectmen William Farnum explained the reason for the presentation and the need to explain thoroughly to inform voters. The question was asked about where to store equipment if leasing before having building. Currently the Building Capital reserve fund has \$56,387.00 in it. The plan is to have the building up by fall of 2009 and to purchase the land for the building in 2008. The lease/purchase agreements for the equipment do have escape clauses.

Moved/Seconded

Vote by Paper Ballot

179 Yes – 37 No

Passed

ARTICLE #12: To see if the Town will vote to authorize the selectmen to enter into a five year Lease Agreement for \$150,000 for the purpose of leasing an Articulating Front End Loader for the Highway Department, and to raise and appropriate the sum of \$30,000 for the first year's payment for that purpose. This lease agreement contains an escape clause. (Majority vote required).

The Finance Committee recommends this article.

The Board of Selectmen recommends this article.

Moved/Seconded
Vote
180 Yes – 37 No

No Discussion Paper Ballot
Passed

ARTICLE #13: To see if the Town will vote to establish a new Capital Reserve Fund under the provisions of RSA 35:1 for the purpose of Purchasing Land for a Municipal Building, and to raise and appropriate the sum of \$100,000 to be placed in the said fund and further to designate the Board of Selectmen as agents to expend these funds in accordance with RSA 41:14-a & RSA 35:15, II. (Majority Vote Required)

The Finance Committee recommends this article.

The Board of Selectmen recommends this article.

Moved/Seconded

Discussion

Chairman Farnum spoke about finding a suitable piece of property. Mr. Vachon spoke of constructing a Municipal building not just a Highway Department Building on the land purchased. Alan Labrie asked what the impact would be if articles adopted. Chairman Farnum spoke of the impact being the same dollar amount, and possible Grants; Community Block grants to apply for. Tom Abugelis spoke of the CIP committee and their work in helping the selectmen to present the articles. Tom Abugelis spoke of the concern by residents in purchasing equipment before land and building, and the need to purchase equipment first while looking at possible options of initially renting space to store the equipment. Matt Schartner asked were we would store equipment? There is lease space money for equipment in the budget of \$10,000.00. Xann Teryek commented on the land purchase in 2008 and the money budgeted. Chairman Farnum explained that monies appropriated would be enough to make serious offers for purchase. Xann asked if more monies would be needed next year for cost of surveys, wetlands, soil samples, etc. Mike Remick asked if the town was looking for 10 acres of land at \$100,000.00? Selectmen would be looking at acreage of properties and dollar amounts as individually presented.

Motion made to move question

Vote by Paper Ballot
177 Yes – 38 No

Passed

ARTICLE #14: To see if the Town will vote to raise and appropriate the sum of \$100,000 to be added to the Highway Garage Building Capital Reserve Fund previously established, and further to designate the Board of Selectmen as agents to expend. (Majority Vote Required)

The Finance Committee recommends this article.

The Board of Selectmen recommends this article.

Moved and seconded

Discussion

Ned Beecher asked how much was in the fund? As of Dec. 31, 2007 there is \$56,784.00. David Haskell spoke of \$30,000 and \$10,000 being turned down in the last two years. No further discussion.

Vote by Paper Ballot
176 Yes – 41 No

Passed

ARTICLE #15: To see if the Town will vote to establish a new Capital Reserve Fund under the provisions of RSA 35:1 for the purpose of Repairs and Maintenance of Highway Equipment and to raise and appropriate the sum of \$25,000 to be placed in said fund, and to further designate the Board of Selectmen as agents to expend. (Majority Vote Required)

The Finance Committee recommends this article.

The Board of Selectmen recommends this article.

Moved/Seconded

No Discussion

Vote by Paper Ballot
176 Yes – 42 No

Passed

Moderator Chris Canfield proceeded to return to Article #4 after the completion of Articles #11-15.

ARTICLE #4: To see if the Town will vote to raise and appropriate the sum of \$556,324 for General Government Operations:

Board of Selectmen	\$ 13,339
Town Administration	\$159,738
Town Clerk/Tax Collector	\$ 82,220
Election & Registration	\$ 11,610
Accounting & Auditing Services	\$ 0
Treasurer's Expense	\$ 5,101
Data Processing	\$ 13,767

Revaluation of Property	\$ 23,250
Legal Expenses	\$ 20,000
Personnel Administration	\$ 2,500
Planning	\$ 36,885
Zoning	\$ 250
Office Building	\$ 20,000
Town House	\$ 15,080
Cemeteries	\$ 27,000
Property Liability Insurance	\$ 29,500
Advertising & Regional Assoc	\$ 4,616
Interest/Tax Anticipation Note	\$ 7,500
Debt Service Principal & Interest	\$ 83,968
(Majority Vote Required)	

The Finance Committee recommends this article.

The Board of Selectmen recommends this article. (2-1)

Moved/Seconded

Discussion

Lois Maxner proposes to freeze budget at the 2007 Budget rate of \$529,144.00

Moved/Seconded

Discussion

Selectmen William Farnum spoke of keeping proposed budget. Selectmen Tom Abugelis spoke of being fiscally conservative as a complex issue on cutting the budget. Ellen Keith spoke about selectmen's ability to be fiscally conservative. Lois Maxner spoke of freezing the budget because of senior citizens and their fixed incomes and having no monies available to pay for increases in taxes. Robert Straw commented on cutting budgets and losing services or things we need. William Farnum spoke of number crunching and the employees efforts in providing services to the residents of Tamworth.

Amended Article

Not Passed

Motion made to vote on original article

Moved/Seconded

No Further Discussion

Passed

ARTICLE #5: To see if the Town will vote to raise and appropriate the sum of \$50,000 to be added to the Revaluation Capital Reserve Fund previously established, and further to designate the Board of Selectmen as agents to expend. (Majority Vote Required)

The Finance Committee recommends this article.

The Board of Selectmen recommends this article.

Moved/Seconded

No Discussion

Passed

ARTICLE #6: To see if the Town will vote to raise and appropriate the sum of \$511,472 for Public Safety:

Police Department	\$223,850
Police Cruiser Lease Payment	\$ 12,278
Ambulance Contracted Services	\$ 40,008
Fire Department	\$170,554
Rescue Squad	\$ 48,789
Forest Fires	\$ 10,275
Red Hill Fire Tower	\$ 400
Emergency Management	\$ 450
Animal Control	\$ 4,868

(Majority Vote Required)

The Finance Committee recommends this article.

The Board of Selectmen recommends this article.

Moved/Seconded

Discussion

Bruce Robinson made a motion to increase the budget by \$15,000.00 for Police Department. Total sum to read \$526,472.00. Motion to table amendment by Chief Poirier. Amended motion was withdrawn by Bruce Robinson.

Motion made to vote on original article. Moved/Seconded Passed

ARTICLE #7: To see if the Town will vote to raise and appropriate the sum of \$21,500.00 to Purchase a New Police Cruiser. (Majority Vote Required)

The Finance Committee does (not) recommend this article. (3-2)

The Board of Selectmen recommends this article.

Moved/Seconded

Discussion

Chief Poirier discussed replacement of vehicles and gave comparison of other town budgets. He explained the advantage of a third vehicle for 24/7 coverage, and how with two vehicles it doesn't work. Troop E has one State Trooper available after midnight. Chief Poirier explained the Tamworth Police Department received a \$30,000 grant for \$10,000 worth of new equipment for each vehicle. Selectmen Tom Abugelis spoke of supporting article.

Question moved

Moderator reread article

A motion was made for Secret Ballot vote as a petition was presented.

167/Yes 18/No

Passed

ARTICLE # 8: To see if the Town will vote to raise and appropriate the sum of \$10,000.00 to be placed into the Police Department Equipment Capital Reserve Fund previously established, and further to designate the Board of Selectmen as agents to expend. (Majority Vote Required)

The Finance Committee recommends this article. (3-2)

The Board of Selectmen does not recommend this article. (3-0)

Moved/Seconded

Discussion

Motion to amend article to the sum of zero with passing of Article #7.

Amendment Moved/Seconded

No Further Discussion

Amended Article Passed

ARTICLE #9: To see if the Town will vote to raise and appropriate the sum of \$57,500 to be added to the Fire Engine Capital Reserve Fund previously established, and further to designate the Board of Selectmen as agents to expend. (Majority Vote Required)

The Finance Committee does not recommend this article. (5-0)

The Board of Selectmen does not recommend this article. (3-0)

Moved/seconded

Discussion

Selectmen William Farnum spoke of there being \$129,944.00 in fund now and to Vote next year for double the amount of the article as presented. Jim Bowles spoke about article #11 and the maintenance of equipment. The department has a 1973 fire truck to be replaced in 2011. We could have big repairs!!

Motion to Amend article to zero monies to be added to the Fire Engine Capital Reserve fund.

Moved/Seconded

Discussion

Amendment withdrawn. Move to vote on original article

Moved/Seconded

Not Passed

ARTICLE # 10: To see if the Town will vote to raise and appropriate the sum of \$10,000 to be added to the Rescue Equipment Capital Reserve Fund previously established, and further to designate the Board of Selectmen as agents to expend. (Majority Vote Required)

The Finance Committee does not recommend this article. (4-1)

The Board of Selectmen does not recommend this article. (3-0)

Moved/seconded

Discussion

Not Passed

ARTICLE #16: To see if the Town will vote to raise and appropriate the sum of \$1,101,089 for Public Works:

Road Maintenance	\$854,300
Capital Purchases	\$ 11,500
Street Lights	\$ 12,800
Well Monitoring & Testing	\$ 10,000
Transfer Station Operations	\$212,489

(Majority Vote Required)

The Finance Committee recommends this article.

The Board of Selectmen recommends this article.

Moved/Seconded

Discussion

Motion was made to amend the article to be increased by \$281,257.00 for the road maintenance. Juno Lamb asked why amendment? Selectmen Farnum explained because of the extensive snow year and the increased costs involved for snow removal. David Haskell asked of the paving and sealing of roads. Bruce Robinson spoke of sand seal on roads paved over the last 2-3 years – sand seal versus crack seal – sand works. Motion to vote on amended article to read \$1,382,346.00 for Public works, and the road maintenance line total to read \$1,135,557.00 reflecting the increase of \$281,257.00.

Amendment moved/seconded

Amended Article

Passed

ARTICLE #17: To see if the Town will raise and appropriate the sum of \$50,000 to be placed into the Bridge Capital Reserve Fund previously established, and further to designate the Board of Selectmen as agents to expend. (Majority Vote Required)

The Finance Committee recommends this article.

The Board of Selectmen recommends this article.

Moved/Seconded

No Discussion

Passed

ARTICLE #18: To see if the Town will vote to raise and appropriate the sum of \$50,000 to be added to the Heavy Highway Equipment Capital Reserve Fund previously established, and further to designate the Board of Selectmen as agents to expend. (Majority Vote Required)

The Finance Committee does not recommend this article. (5-0)

The Board of Selectmen does not recommend this article. (3-0)

Moved/Seconded

No Discussion

Not Passed

ARTICLE #19: To see if the Town will vote to change the purpose of an existing Recycle Equipment Capital Reserve Fund to Transfer Station Equipment (purchase and/or repair) Capital Reserve Fund, and further to designate the Board of Selectmen as agents to expend. (2/3 Vote required)

The Finance Committee recommends this article.

The Board of Selectmen recommends this article.

Moved/Seconded

Discussion

Selectmen Farnum explained the need to change the name to expend monies for other equipment associated with the Transfer Station.

Passed

ARTICLE # 20: To see if the Town will vote to raise and appropriate the sum of \$22,650 for Health and Welfare:

General Assistance \$22,000

Health Officer \$ 650

(Majority Vote Required)

The Finance Committee recommends this article.

The Board of Selectmen recommends this article.

Moved/Seconded

No Discussion

Passed

ARTICLE #21: To see if the Town will vote to raise and appropriate the sum of \$205,281 for Culture & Recreation:

Parks & Recreation \$ 79,088

Swim Program \$ 6,000

Cook Memorial Library \$112,693

Patriotic Purposes/Family Day \$ 7,500

(Majority Vote Required)

The Finance Committee recommends this article.

The Board of Selectmen recommends this article. (2-1)

Moved/Seconded

No Discussion

Passed

ARTICLE #22: To see if the Town will vote to raise and appropriate the sum of \$2,000 to be added to the Cook Memorial Library Building Maintenance Capital Reserve Fund previously established. (Majority Vote Required)

The Finance Committee recommends this article.

The Board of Selectmen does not recommend this article. (3-0)

Moved/Seconded

Discussion

Selectmen Farnum mentioned that \$12,488.00 was in the fund at the present time. Donna Whipple spoke of those monies being used for upkeep of the building as a historical building and the need to keep a fund because of LG grant. Peter Case spoke of the \$2,000.00 amount being minimal. Bob Streeter spoke about ice dams this winter on the roof and the possible need of monies for repairs later.

Passed

ARTICLE #23: To see if the Town will vote to raise and appropriate the sum of \$6,525 for the Tamworth Conservation Commission's expenses. (Majority Vote Required)

The Finance Committee recommends this article.

The Board of Selectmen recommends this article.

Moved/Seconded

No Discussion

Passed

ARTICLE #24: To see if the Town will vote to raise and appropriate the sum of \$5,000 to be added to the Transportation Enhancement Capital Reserve Fund previously established, and further to designate the Board of Selectmen as agents to expend. (Majority Vote Required)

The Finance Committee recommends this article.

The Board of Selectmen recommends this article.

Moved/Seconded

Discussion

David Bowles spoke about use of monies for shoulders on roadway from specified areas to the school. Project will be done in phases. No further Discussion

Passed

The moderator spoke to vote on article #25-42 with a total amount of \$115,741.16 for the articles. The moderator explained he would read the articles and would pull articles to vote on separately if so moved. Each individual article would be read and articles moved to pull would be discussed. Pulled articles were:

Article #27,29,34,36,40, and 42. Total for pulled articles is \$25,596.00.

Moved/Seconded

Motion was made to move to pulled articles.

Moved/Seconded

ARTICLE #27: (By Petition). To see if the Town will vote to raise and appropriate the sum of \$1,000 for the Tamworth Veterans Memorial Committee. (Majority Vote Required)

The Finance Committee recommends this article. (3-2)

The Board of Selectmen recommends this article. (2-1)

Moved/Seconded

Discussion

David Haskell spoke to amend name of committee.
Amendment was withdrawn.

Moved/Seconded

Original Article Passed

ARTICLE #29: (By Petition). To see if the Town of Tamworth will appropriate \$496, or transfer same from available funds for support of the Medication Bridge Assistance Program. (Majority Vote Required)

The Finance Committee recommends this article.

The Board of Selectmen recommends this article.

Moved/Seconded

Discussion

Joanne Rainville explained the article.

Passed

ARTICLE #34: (By Petition). To see if the Town of Tamworth will vote to raise and appropriate the sum of \$5,000 for the Tamworth Scholarship Committee, Inc. (Majority Vote Required)

The Finance Committee recommends this article.

The Board of Selectmen recommends this article. (2-1)

Moved/Seconded

Discussion

Donna Veilleux spoke in favor of the scholarship committee, along with many others.

Motion to move question

Moved/Seconded

Passed

ARTICLE #36: (By Petition). To see if the Town of Tamworth will vote to raise and appropriate the sum of \$3,100 for Early Supports & Services Programs (birth to 3 years) of Children Unlimited, Inc. (Majority Vote Required)

(Majority Vote Required)

The Finance Committee recommends this article. (4-1)

The Board of Selectmen recommends this article.

Dana Littlefield asked what the money was used for? – Juno Lamb spoke of her understanding of the early childhood development program and the money being used for support of development of infants of premature births, etc.

Passed

ARTICLE #40: (By Petition). To see if the Town of Tamworth will vote to raise and appropriate the sum of \$15,500 for the support of Tamworth

children, ages 5 – 12, using the Out-of-School Hours, School-Aged childcare services at Bearcamp Valley School and Children’s Center (Tamworth Preschool Inc.), a non-profit organization. These services include before and after school, vacation weeks and summer programs for Tamworth Children ages 5 – 12. This request does not include any preschool programming. (Majority Vote Required)

The Finance Committee recommends this article.

The Board of Selectmen recommends this article. (2-1 abstained)

Moved/Seconded

Discussion

Marie Labrie spoke of the dollar amount, and the reason for tax dollars needed to subsidize day care. Xann Teryek spoke of voting the article down. Jamie Solomon asked why are we allowing this amount of money to this organization. Motion made to move the Question. Moved/Seconded

A Voice Vote was too close to call. Moderator chose to go with hand count by show of cards.

Article Vote

75-Yes/43-No

Passed

ARTICLE #42: (By Petition) To see if the Town of Tamworth will vote to raise and appropriate the sum of \$500 to help fund Project Prom, a start-up safety initiative, for our high school seniors. (Majority Vote Required).

The Finance Committee does not recommend this article. (5-0)

The Board of Selectmen does not recommend this article. (3-0)

Moved/Seconded

Discussion

Lori Palmer, a representative of the PTA, was in favor of a safe environment for prom night and spoke of the PTA donating \$500.00. Nancy Sheridan spoke not to support this article and let PTA do this!

Not Passed

Moderator reread remaining articles not pulled totaling \$90,145.16. Motion made to vote on Original remaining Articles

Moved/Seconded

All remaining articles Passed

ARTICLE #25: (By Petition). To see if the Town will vote to raise and appropriate the sum of \$2,500 for the Tamworth Outing Club to fund the Cal Ripken and Babe Ruth baseball programs. (Majority Vote Required)

The Finance Committee recommends this article.

The Board of Selectmen recommends this article. (2-1)

Passed

ARTICLE #26: (By Petition). To raise and appropriate the sum of \$6,000 for Tri-County Community Action for the purpose of continuing services of the Fuel Assistance Program for the residents of Tamworth. (Majority Vote Required)

The Finance Committee recommends this article.

The Board of Selectmen recommends this article. Passed

ARTICLE #28: (By Petition). To raise and appropriate the sum of \$6,000 for Tamworth Caregivers for the purpose of continuing services for the residents of the Town of Tamworth. (Majority Vote Required)

The Finance Committee recommends this article.

The Board of Selectmen recommends this article. Passed

ARTICLE #30: (By Petition). To see if the Town will vote to raise and appropriate the sum of \$1,935 to help defray the costs of service delivery of Mount Washington Valley Chapter of the American Red Cross. (Majority Vote Required)

The Finance Committee recommends this article.

The Board of Selectmen recommends this article. Passed

ARTICLE #31: (By Petition). To see if the Town of Tamworth will vote to raise and appropriate the sum of \$3,251.16 for the support of White Mountain Community Health Center to help meet the healthcare needs of the uninsured and underinsured residents of Tamworth. (Majority Vote Required)

The Finance Committee recommends this article.

The Board of Selectmen recommends this article. Passed

ARTICLE # 32: (By Petition). To respectfully request that the town vote to raise and appropriate the sum of \$1500 in support of Starting Point providing crisis services to the victims of domestic and sexual violence and their children. (Majority Vote Required)

The Finance Committee recommends this article.

The Board of Selectmen recommends this article. Passed

ARTICLE #33: (By Petition). To see if the Town will vote to raise and appropriate the sum of \$3,750 to assist the Mental Health Center. (Majority Vote Required)

The Finance Committee recommends this article.

The Board of Selectmen recommends this article. Passed

ARTICLE #35: (By Petition). To see if the Town of Tamworth will vote to raise and appropriate the sum of \$3,500 to assist the Community Food Center. (Majority Vote Required)

The Finance Committee recommends this article.

The Board of Selectmen recommends this article. Passed

ARTICLE #37: (By Petition). To see if the Town will vote to raise and appropriate the sum of \$40,000 for Tamworth Community Nurse Association for the purpose of continuing services to the residents of Tamworth. (Majority Vote Required)

The Finance Committee recommends this article.

The Board of Selectmen recommends this article. Passed

ARTICLE #38: (By Petition). To see if the Town will vote to raise and appropriate the sum of \$16,000 to provide meals for the Tamworth Meals on Wheels Recipients. (Majority Vote Required)

The Finance Committee recommends this article.

The Board of Selectmen recommends this article. Passed

ARTICLE #39: (By Petition). To see if the Town of Tamworth will raise and appropriate the sum of \$4,209 for the annual support of services provided to the citizens of this community by the Visiting Nurse Association-Hospice of Southern Carroll County & Vicinity, Inc.

The VNA-Hospice of Southern Carroll County & Vicinity, Inc. has been serving the community continuously for many years. The Town of Tamworth has continuously financially supported VNA-Hospice during that period of time.

The voters of the town recognize that in the year 2007 the VNA-Hospice has provided 1,363 home health care, hospice and/or child health visits to the citizens of the town. The citizens of this community recognize that without this annual community financial support, VNA-Hospice of Southern Carroll County & Vicinity, Inc. would be unable to continue to provide home care, hospice and child care services to the citizens of the town who are without health care insurance coverage or whose payments do not meet the costs of providing the services. (Majority Vote Required)

The Finance Committee recommends this article.

The Board of Selectmen recommends this article. Passed

ARTICLE #41: (By Petition). To see if the Town will vote to raise and appropriate the sum of \$1,500 for the support of Agape Ministries to serve any in need. (Majority Vote Required)

The Finance Committee recommends this article.

The Board of Selectmen recommends this article. (2-1) Passed

ARTICLE #43: To transact any other business that may legally come before the meeting.

Juno Lamb asked to have more information on the amended articles and the numbers involved. Dana Littlefield concurred with Juno Lamb and had quickly calculated the increase of \$607,681.00 – \$1.76/thousand.

Mary Mills requested using our web site to gain more information for the funding we are passing!

Donna Veilleux moved to adjourn.

Seconded

Meeting was adjourned at 11:22pm

Respectfully Submitted
Kim Noyes, Town Clerk

Tamworth Board of Selectmen
William Farnum, Chair
Thomas Abugelis, Member
John Roberts, Member

TOWN OF TAMWORTH
RESIDENT DEATHS
For the Year Ending December 31, 2008

<u>Date</u>	<u>Name</u>	<u>Place of Death</u>	<u>Father's Name</u>	<u>Mother's Maiden Name</u>
01/28/08	Conner, Jean	Wolfeboro, NH	McKenney, John	Gregory, Marie
01/30/08	Wheeler, Majorie	Tamworth, NH	Ayer, Forrest	Kaulbach, Carrie
02/12/08	Nixon, Bertha	Tamworth, NH	Marshall, George	Page, Ruth
02/12/08	Hammond, Stanley	Lebanon, NH	Hammond, Edward	Gill, Charlotte
03/03/08	Daley, Ralph	Wolfeboro, NH	Daley, Thomas	Proulx, Marie
03/07/08	Anthony, Warren	N Conway, NH	Anthony, Arnold	Berry, Ruth
03/31/08	Duguay, Vincenza	Ossipee, NH	Cina, Anthony	Maltesi, Grace
05/21/08	Sorbello, Martha	N Conway, NH	Rudenauer, Edwin	Porter, June
06/12/08	Goodson, Peter	Chocorua, NH	Goodson, J	Bickford, Mildred
06/14/08	Hammond, George	Wolfeboro, NH	Hammond, Edward	Gill, Charlotte
06/21/08	Crowell, Ronald	Tamworth, NH	Crowell, Ray	McKinney, Dorothy
06/29/08	Nickerson, Helen	N Conway, NH	Carney, E	O'Keefe, Elizabeth
07/06/08	McNeil, Rita	Tamworth, NH	Donahue, Edward	Connolly, Hanna
08/23/08	Plummer, Margaret	Tamworth, NH	Pennell, Edwin	Williams, Dora
08/30/08	Ames Sr., Roy	Tamworth, NH	Ames, Claude	Grace, Emma
09/21/08	Emmons, Herbert	Wolfeboro, NH	Emmons, Charles	Benedict, Caroline
09/29/08	Edgar, David	N Conway, NH	Edgar, David	Underwood, Elizabeth
09/30/08	Caldwell, Ralph	Tamworth, NH	Caldwell, Edward	Brennan, Agnes
10/30/08	Banfill, Lois	S Tamworth, NH	Roberts, Charles	Ripley, Gertrude
11/02/08	Buckley, Donna	Tamworth, NH	Earnshaw, William	Ryan, Leona
12/25/08	Fanaras, Irene	Wolfeboro, NH	Boss, Alfred	Twomey, Margaret

TOWN OF TAMWORTH
RESIDENT BIRTHS
For the Year Ending December 31, 2008

<u>Date</u>	<u>Child's Name</u>	<u>Place of Birth</u>	<u>Father's Name</u>	<u>Mother's Name</u>
03/07/08	Wallace, Brooklyn Skyler	N Conway, NH	Wallace, Raymond	Williams, Aimee
03/31/08	Wilkinson, Gabrielle Esther	Wolfeboro, NH	Wilkinson, Kraig	Wilkinson, Lisa
04/03/08	Wiggin, Kobe Gordon Jerry	Wolfeboro, NH		Harris, Samantha
05/13/08	Marshall, Caisie Marie	Lebanon, NH	Marshall, Everett	Marshall, Tina
05/18/08	Keewatincappo, Kayden Francis	N Conway, NH	Denker, Gary	Keewatincappo, Gayle
05/26/08	Baumann, Jade Elizabeth	N Conway, NH	Baumann, Matthew	Blanchette, Nichole
06/21/08	Bacon, Brodie Scott	N Conway, NH		Lauziere, Julia
06/28/08	Hoag, Brooke Champney	N Conway, NH	Hoag, Brian	Hoag, Amber
07/08/08	Giannini, Ava Vivien	N Conway, NH	Giannini, Michael	Giannini, Kristen
07/28/08	Holzrichter, Leigha Grace	N Conway, NH	Holzrichter, James	Passanisi, Chrisy
07/31/08	Daley, Soleil Olivia Ann	N Conway, NH	Daley, Desmond	Emond, Rachel
08/18/08	Frost, Aidan Mikel	N Conway, NH	Frost, Chadwick	Croft, Carissa
09/11/08	Billings, River Snow	Concord, NH	Billings, Robinson	Billings, Aidan
09/17/08	Wade, Aaliyah Christine	N Conway, NH	Wade, Larry	Smith, Amanda
09/22/08	McCormick, Joselyn Abigail	N Conway, NH	McCormick, William	McCormick, Kristine
11/17/08	Harris, Gabrielle Jeanne	Wolfeboro, NH	Harris, James	Harris, Erin
11/23/08	Morey, Benjamin Michael	Rochester, NH	Morey, Michael	Morey, Alicia

TOWN OF TAMWORTH
RESIDENT MARRIAGES

For the Year Ending December 31, 2008

<u>Date</u>	<u>Groom's Name</u>	<u>Residence</u>	<u>Bride's Name</u>	<u>Residence</u>
04/23/08	Hunter, James D	Tamworth, NH	Thornton, Carolyn J	Tamworth, NH
05/10/08	Pyne, John	Tamworth, NH	Goodrich, Susan M	Wolfeboro, NH
06/07/08	Dickinson, Forrest E	Chocorua, NH	McCoy, Elizabeth H	Ossipee, NH
07/18/08	Riegel, Philip A	Tamworth, NH	Cox, Melissa J	Tamworth, NH
08/02/08	Hidden, James S	Tamworth, NH	Clark, Abigail	Tamworth, NH
08/09/08	Dirubbo, William R	Tamworth, NH	Reinfuss, Susan L	Tamworth, NH
08/16/08	Broza, Joseph W	Tamworth, NH	Duquette, Jacklyn L	Tamworth, NH
08/17/08	Toppa, Brandon A	Chocorua, NH	Edwards, Melissa J	Chocorua, NH
08/31/08	Kennett, Douglas H	Chocorua, NH	Thorner, Sarah A	Chocorua, NH
09/13/08	Ames, Michael S	Tamworth, NH	Anderson, Jill	Tamworth, NH
09/27/08	Girard, Stephen R	S Tamworth, NH	Brennan, Catherine R	S Tamworth, NH
10/19/08	Robinson, John	Chocorua, NH	Preo, Sheila F	Norway, ME
10/31/08	Conner, Matthew F	S Tamworth, NH	Pelletier, Amber N	Hiram, ME

TOWN OF TAMWORTH
RESIDENT CIVIL UNIONS

For the Year Ending December 31, 2008

<u>Date</u>	<u>Person A</u>	<u>Residence</u>	<u>Person B</u>	<u>Residence</u>
01/01/08	Nolet, Carrie L	Chocorua, NH	Swain, Lucie T	Chocorua, NH

TOWN CLERK, TAX COLLECTOR HOURS

Tuesday – Friday: 8:00 a.m. to 12 noon & 1:00 p.m. to 4:30 p.m.
Monday, March 9, 2009 – open 3 p.m. to 5 p.m.
Tuesday, March 10, 2009 – closed for Town election

SELECTMEN’S OFFICE HOURS

Tuesday - Friday 9:00 a.m. to 12 noon & 1:00 p.m. to 4:00 p.m.
Selectmen’s Meetings are Thursday evenings

2009 HOLIDAYS

1/01/09 - New Year’s Day, 1/19/09 – Civil Rights Day
2/16/09 – Presidents Day, 5/25/09 – Memorial Day
7/03/09 – Independence Day, 9/07/09 – Labor Day
10/12/09 – Columbus Day, 11/11/09 – Veteran’s Day
11/26/09 & 11/27/09 – Thanksgiving Day,
12/24/09 – ½ day Christmas Eve & 12/25/09 Christmas Day

TRANSFER STATION HOURS

Wednesday, Saturday & Sunday – 9:00 a.m. to 5:00 p.m.

COOK MEMORIAL LIBRARY HOURS

Tuesday & Wednesday - 10:00 a.m. to 8:00 p.m.
Friday & Saturday - 10:00 a.m. to 4:00 p.m.

TELEPHONE NUMBERS

Emergency 911

Animal Control	323-8581	Town House	323-8085
Cook Memorial Library	323-8510	K.A Brett School	323-7271
Police Department – dispatch	539-2284	Recreation Dept.	323-7582
Police Department – non Emg	323-8581	Selectmen’s Office	323-7525
Fire Department	323-8874	Community Nurse	323-8511
Town Clerk/Tax Collector	323-7971	Town Garage	323-9060
Transfer Station	323-8279	State DMV	323-8326

Town Website: tamworthnh.org