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Town of Shelburne



Annual Reports 1964

SHELBURNE, NEW HAMPSHIRE

Roll of Honor

Dedicated with gratitude

to those who served in World War II

Jackson E. Bennett	Ira Kidder
Harry E. Dunbar	Harold Kidder
John L. Dunbar	Clayton McKay
Richard E. Hayes	Carlton McKay
Raymond Hayes, Jr.	Beulah McKay
Roland Hayes, Jr.	Jesse Miles
Warren A. Hayes	Harold Rix
Cecelia Hayes	Edwin Rix
Richard H. Keir	Howard H. Stone
Raymond Kidder	Edwin J. Wild
Edgar Kidder	Edward C. Wild
Norman W. Wild	

ANNUAL REPORTS
OF THE
OFFICERS
OF THE
Town of Shelburne, N. H.
FOR THE
YEAR ENDING DEC. 31
1964

1965
Citizen Printers Inc.
Bethel, Maine

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TOWN OFFICERS 1964-1965

Selectmen

ROLAND F. HAYES, SR.	Term expires 1965
JAMES PEARSON	Term expires 1966
EDWIN G. VAUPEL	Term expires 1967

Treasurer

CHESTER HAYES

Tax Collector

JOSEPH P. TANNER

Town Clerk

LAWRENCE E. PHILBROOK

Auditors

ROBERT DINSMORE	Term expires 1965
WILLIAM WHITE	Term expires 1966

Trustees of Trust Funds

JAMES PEARSON	Term expires 1965
EDWIN VAUPEL	Term expires 1966
GORDON EVANS	Term expires 1967

Library Trustees

DR. LOWELL REED	Term expires 1965
NANCY PHILBROOK	Term expires 1966
MARIE WHEELER	Term expires 1967

Memorial Forest Committee

JOSEPH P. TANNER	Term expires 1965
LAWRENCE E. PHILBROOK	Term expires 1966
VICTOR L. KIDDER	Term expires 1967

Surveyors of Wood, Bark and Lumber

Sealers of Weights and Measures

Fence Viewers

THE SELECTMEN SERVE

Supervisors of the Check List

NANCY PHILBROOK	WILLIAM WHITE
LILLIAN VAUPEL	

Moderator

CHESTER HAYES

Constable

CHESTER HAYES

STATE OF NEW HAMPSHIRE

(L. S.) To the Inhabitants of the Town of Shelburne, in the County of Coos, in said State, qualified to vote in town affairs:

You are hereby notified to meet at the Town Hall in Shelburne on Tuesday, the ninth day of March next, at 5 P. M., Polls open 5:15 P. M., Close 9:15 P. M., to act on the following subjects:

Art. 1. To choose all necessary town officers for the ensuing year.

Art. 2. To hear the reports of town officers heretofore chosen and pass any vote relating thereto.

Art. 3. To hear the report of the budget committee and act thereon.

Art. 4. To raise such sums of money as may be necessary to defray town charges for the year ensuing and make appropriation of the same.

Art. 5. To see what sum of money the town will vote to raise and appropriate for the maintenance of town highways and bridges.

Art. 6. To see what sum of money the town will vote to raise and appropriate for police.

Art. 7. To see what sum of money the town will vote to raise and appropriate for fire protection.

Art. 8. To see what sum of money the town will vote to raise and appropriate for fire trails.

Art. 9. To see what sum of money the town will vote to raise and appropriate for insurance.

Art. 10. To see what sum of money the town will vote to raise and appropriate for the Library.

Art. 11. To see what sum of money the town will vote to raise and appropriate for public welfare.

Art. 12. To see what sum of money the town will vote to raise and appropriate for Old Age Assistance.

Art. 13. To see what sum of money the town will vote to raise and appropriate for the general care and upkeep of the Town Memorial Forest.

Art. 14. To see if the town will vote to observe Old Home Week during 1965 and raise and appropriate a sum of money therefor.

Art. 15. To see what sum of money the town will vote to raise and appropriate for the care of cemeteries.

Art. 16. To see what sum of money the town will vote to raise and appropriate for the maintenance of the Town Hall.

Art. 17. To see if the town will vote to raise and appropriate the sum of \$100.00 for the Gorham Recreation Center.

Art. 18. To see if the town will vote to raise and appropriate the sum of \$138.36 (being $7\frac{1}{1,000}$ ths of 1% of the town's 1963 equalized valuation) for the purpose of uniting with the other towns in the White Mountains Region Association in the co-operative development and promotion of the North Country's economy.

Art. 19. To see what sum of money the town will vote to raise and appropriate for Civil Defense.

Art. 20. To see what sum of money the town will vote to raise and appropriate for interest on temporary loans.

Art. 21. To see what sum of money the town will vote to raise and appropriate for the maintenance of the town dump.

Art. 22. To see what sum of money the town will vote to raise and appropriate for the town's share of Social Security.

Art. 23. To see what sum of money the town will vote to raise and appropriate for maintaining a public skating rink.

Art. 24. To see if the town will vote to raise and appropriate the sum of \$150.00 to pay for an illuminated picture of the Shelburne Birches to be placed in the State House at Concord.

Art. 25. To see if the town will vote to authorize the Collector of taxes to accept payments in prepayment of taxes. Such payments may be made after April 1st and before notice of taxes assessed is received and must be made in sums of not less than ten dollars and in any sum divisible by ten dollars.

Art. 26. To see if the town will vote to elect the Budget Committee members by ballot.

Art. 27. To see if the town will vote to authorize the Selectmen to administer or dispose of any real estate acquired by the town through tax collector's deeds.

Art. 28. To see if the town will vote to authorize the Selectmen to borrow money in anticipation of taxes.

Art. 29. To see if the town will authorize the Selectmen to distribute the inventory blanks when taking inventory.

Art. 30. To transact any other business that may legally come before said meeting.

Given under our hands and seal their eighth day of February, in the year of our Lord, nineteen hundred and sixty-five.

ROLAND F. HAYES, SR.

JAMES PEARSON

EDWIN G. VAUPEL

Selectmen of Shelburne

BUDGET OF THE TOWN OF SHELBURNE, N. H.

Estimates of Revenue and Expenditures for the Ensuing Year January 1, 1965 to December 31, 1965. Compared with Estimated and Actual Revenue, Appropriations and Expenditures of the Previous Year January 1, 1964 to December 31, 1964.

Sources of Revenue	Estimated Revenue Previous Year 1964	Actual Revenue Previous Year 1964	Estimated Revenue Ensuing Year 1965
From State:			
Interest and Dividends Tax	\$200.00	\$231.89	\$200.00
Railroad Tax	40.00	35.67	30.00
Savings Bank Tax	25.00	59.68	50.00
Reimbursement a/c State and Federal forest lands	125.00	86.08	125.00
Reimbursement a/c Exemption of Growing Wood and Tim- ber State Forest		25.80	25.00
For Fighting Forest Fires	50.00	170.03	50.00
National Forest Reserve	1,000.00	1,351.47	1,200.00
From Local Sources Except Taxes:			
Dog Licenses	30.00	31.00	30.00
Business Licenses, Permits and Filing Fees	6.00	13.00	6.00
Interest Received on Taxes and Deposits	25.00	60.45	50.00
Income of Departments:			
Plowing Driveways	300.00	416.50	300.00
Road Toll	25.00		25.00
Income from Municipally owned Utilities:			
Town Dump		20.00	
Motor Vehicle Permit Fees	1,200.00	1,439.59	1,200.00
Sale of Town Property Cemetery Lots		60.00	
Cash Surplus	5,352.07	5,352.07	4,411.93

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From Local Taxes Other than Property Taxes:			
Poll Taxes—Regular @ \$2	140.00	126.00	140.00
Yield Taxes	250.00	334.91	350.00
Total Revenue from all sources Except Property Taxes	8,768.07	9,817.14	8,192.93
Amt. to be Raised by Prop. Taxes			8,638.74
Total Revenues			8,192.93

Purposes of Expenditures	Appro. Previous Year 1964	Actual Expend. Previous Year 1964	Appro. Recom. Budget Com. 1965
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Current Maintenance Expenses:

General Government:

Town Officers' Salaries	1,400.00	1,365.00	1,400.00
Town Officers' Expenses	750.00	812.02	800.00
Election and Registration Expenses	150.00	93.00	75.00
Expenses Town Hall and Other			
Town Bldgs.	400.00	316.61	400.00
Employees' Retirement and Social Security	200.00	196.93	200.00

Protection of Persons and Property:

Police Department	175.00	190.00	200.00
Fire Department	1,200.00	512.60	1,000.00
Insurance	600.00	538.62	700.00
Fire Trails	200.00	202.91	200.00
Water Holes (Fire Dept.)	300.00	309.25	
Civil Defense	10.00	12.40	150.00

Health:

Town Dump and Garbage Removal	1,500.00	1,647.41	600.00
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Highways and Bridges:			
Town Maintenance—			
Summer	1,200.00	1,123.92	1,200.00
Winter	3,300.00	2,752.59	3,300.00
General Expenses of Highway			
Department	1,000.00	1,037.79	1,500.00
Libraries	300.00	355.62	300.00
Public Welfare:			
Town Poor	350.00		600.00
Old Age Assistance	350.00	396.98	700.00
Patriotic Purposes:			
Old Home Day	100.00	100.00	50.00
Recreation:			
Skating Rink	75.00	75.00	75.00
Public Service Enterprises:			
Cemeteries	500.00	488.89	500.00
Town Forest	100.00	13.14	100.00
Regional Associations	136.36	136.36	140.00
Gorham Rec. Dept.	100.00	100.00	100.00
Interest:	165.00		175.00
Advt. White Birch			150.00
Highways and Bridges:			
State Aid Construction—			
Town's Share	2,166.66	2,000.00	2,166.67
Total Expenditures	<u>16,728.02</u>	<u>14,776.44</u>	<u>16,831.67</u>

JOSEPH P. TANNER, JR.
JOHN W. JORDAN
LAWRENCE E. PHILBROOK
ROLAND F. HAYES, SR.
LALA J. DINSMORE

Budget Committee

SUMMARY INVENTORY OF VALUATION

Land and Buildings	\$452,616 00	
Factory Buildings and Land	134,970 00	
Public Utilities		
Electric	323,300 00	
Oil Pipeline	165,026 00	
House Trailers, Mobile Homes & Travel Trailers assessed as Personal Property	2,225 00	
Stock in Trade of Manufacturers	8,070 00	
Neat Stock & Poultry		
Dairy Cows, 15	1,125 00	
Other Cattle, 9	675 00	
Gasoline Pumps & Tanks	1,200 00	
Portable Mills	5,600 00	
Road Building & Construction Machinery	2,200 00	
Total Valuation Before Exemptions Allowed	\$1,097,007 00	
War Service Exemptions	\$16,000 00	
Neatstock Exemptions	1,450 00	
Total Exemptions Allowed		17,450 00
Net Valuation on which Tax Rate is Computed		\$1,079,557 00
Electric, Gas and Pipeline Companies		
Brown Co. (Electric)	\$286,000 00	
Public Service Co. (Electric)	37,300 00	
Total Electric	\$323,300 00	
Oil Pipeline		
Portland Pipe Line Corp.	\$165,026 00	
Total Oil Pipeline	\$165,026 00	

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Number of inventories distributed in 1964	141
Number of inventories returned in 1964	104
Number of veterans who received property exemptions	16
Number of veterans exempted from poll tax	20

CERTIFICATE

This is to certify that the information contained in this report was taken from official records and is correct to the best of our knowledge and belief.

Sept. 8, 1964

ROLAND F. HAYES, SR.

EDWIN G. VAUPEL

Selectmen of Shelburne, N. H.

STATEMENT OF APPROPRIATIONS AND TAXES ASSESSED

Appropriations:

Town Officers Salaries	\$1,400 00
Town Office Administrative Expenses	750 00
Election and Registration Expenses	150 00
Town Hall and Buildings Main- tenance	400 00
Social Security and Retirement Contributions	200 00
Police Department	175 00
Fire Dept.	1,200 00
Fire Holes	300 00
Insurance	600 00
Civilian Defense	10 00
Fire Trails	200 00
Dump and Garbage Collection	1,500 00
Town Maintenance (Summer \$1,200.00) (Winter \$3,300.00)	4,500 00
General Expenses of Highway Department	1,000 00
Libraries	300 00
Old Age Assistance	350 00
Public Relief	350 00
Memorial Day, Vet. Assoc., Old Home Day	100 00
Town Forest	100 00
Skating Rink	75 00
Cemeteries	500 00
Gorham Recreation Center	100 00
Advertising and Regional Associations	136 36
State Aid Construction T. R. A.	2,166 66
Interest	165 00

Total Town Appropriations

\$16,728 03

Less: Estimated Revenues and Credits	
Interest and Dividends Tax	\$234 89
Railroad Tax	35 67
Savings Bank Tax	59 68
Reimbursement a/c State and Federal Lands	125 00
Revenue from Yield Tax Sources	334 91
Interest Received on Taxes and Deposits	25 00
Business Licenses, Permits and Filing Fees	6 00
Dog Licenses	30 00
Motor Vehicle Permit Fees	1,200 00
Rent of Town Property and Equipment	300 00
Road Toll	25 00
Nat'l Forest Res.	1,351 53
Poll Taxes at \$2.00, 78	156 00
*Cash Surplus	5,500 00
	<hr/>
Total Revenues and Credits	9,383 68
	<hr/>
Net Town Appropriations	7,344 35
Net School Appropriations	26,912 29
County Tax Assessment	4,128 77
	<hr/>
Total of Town, School and County	38,385 41
Add: Overlay	478 64
	<hr/>
Amount to be Raised by Property Taxes	\$38,864 05
*—CASH SURPLUS—Difference between CASH balance and current liabilities excluding long term debt as of December 31.	
Taxes to be committed to Collector:	
Property Taxes	\$38,864 05
Poll Taxes at \$2.00	156 00
	<hr/>
Total Taxes to be committed	\$39,020 05
Tax Rate Approved by Tax Comm., \$3.60	
\$1,079,557 x 3.60 = \$38,864.05	

COMPARATIVE STATEMENT OF APPROPRIATIONS AND EXPENDITURES — 1964

Title of	Amount of	Receipts & Re-	Total Amount	Unexpended	Overdraft
Appropriation	Appropriation	imbursements	Available	Expenditures	Balance
Town Officers' Salaries	\$1,400.0	....	\$1,400.00	\$1,365.00	\$35.00
Town Officers' Expenses	750.00	....	750.00	812.02	62.02
Election & Registration	150.00	....	150.00	93.00	....
Social Security	200.00	*196.93	396.93	393.85	3.08
Police Dept.	175.00	....	175.00	190.00	15.00
Fire Dept.	1,200.00	170.03	1,370.03	512.34	857.69
Repairs—Town Hall	400.00	....	400.00	316.61	83.39
Insurance	600.00	....	600.00	538.62	61.38
Water Holes	300.00	....	300.00	309.25	9.25
Fire Trails	200.00	....	200.00	202.91	2.91
Civil Defense	10.00	....	10.00	12.40	2.40
Highways & Bridges					
Summer	1,200.00	....	1,200.00	1,123.92	76.08
Winter	3,300.00	416.50	3,716.50	2,752.59	963.91
General Expenses	1,000.00	....	1,000.00	1,037.79	37.79
Libraries	300.00	65.00	365.00	355.62	9.38
Town Poor	350.00	....	350.00	....	350.00
Old Age Assistance	350.00	....	350.00	396.98	46.98
Old Home Day	100.00	....	100.00	96.85	3.15
Gorham Rec. Center	100.00	....	100.00	100.00	....
Skating Rink	75.00	....	75.00	75.00	....
Cemeteries	500.00	....	500.00	488.89	....
Town Forest	100.00	....	100.00	13.14	86.86

Regional Assn.	136.36	....	136.36	....	....
Interest	165.00	....	165.00	....	....
Town Road Aid	2,166.66	518.35	2,685.01	....	....
Town Dump	1,500.00	....	1,500.00	....	685.01
County Tax	4,128.77	....	4,128.77	....	147.41
School Tax	26,912.29	....	26,912.29	....	....
*—Withheld from wages.			23,591.33	....	3,320.96

Note: The amount of \$2,752.59 which is charged to winter maintenance includes plowing 2 bus turn arounds, Town Hall, Town Garage and Town Dump for which the highway department receives no revenue. Private driveway revenue which is a credit to the Highway Appropriation is \$416.50.

CERTIFICATE

This is to certify that the information contained in this report was taken from official records and is correct to the best of our knowledge and belief.

We hereby request that the tax commission compute the rate for municipal, school and county taxes separately.
Sept. 8, 1964

ROLAND F. HAYES, SR.
EDWIN G. VAUPEL

Selectmen of Shelburne, N. H.

BALANCE**ASSETS**

Cash		
In hands of treasurer	\$8,592 90	
Capital Reserve Funds		
New School Bus—plus interest	2,577 66	
Accounts Due to the Town		
Other bills due Town:		
Driveway Bills	159 75	
Uncollected Taxes:		
Levy of 1964	2,795 58	
Levy of 1963	68 40	
Levy of 1964 Poll Taxes	30 00	
Previous Years Poll Taxes	10 00	
State Head Taxes—Levy of 1964	135 00	
1964 Yield tax \$74.43		
Previous yr. \$943.50	1,017 93	
Total Assets		\$15,387 22
Grand Total		\$15,387 22
Net Surplus, December 31, 1963	\$11,461 80	
Net Surplus, December 31, 1964	8,628 59	
Decrease of Surplus	\$2,833 21	

SHEET**LIABILITIES**

Accounts Owed by the Town:		
Yield Tax Security	\$40	00
Due to State:		
State Head Taxes—1964 (Uncollected \$135.00)	135	00
Due to School Districts:		
Balance of School Tax	3,320	96
State and Town Joint Highway Construction Accounts:		
T. R. A.	685	01
Capital Reserve Funds:		
New School Bus	2,577	66
		<hr/>
Total Liabilities		\$6,758 63
Excess of assets over liabilities (Surplus)		8,628 59
		<hr/>
Grand Total		\$15,387 22

RECEIPTS

Current Revenue:

From Local Taxes: (Collected and remitted to Treasurer)

Property Taxes—Current Year—	
1964	\$36,068 47
Poll Taxes—Current Year—1964	126 00
Yield Taxes—1964	327 46
State Head Taxes @ \$5—1964	400 00
Total Current Year's Taxes collected and remitted	36,921 93
Property Taxes and Yield Taxes—	
Previous Years	3,170 67
Poll Taxes—Previous Years	20 00
State Head Taxes @ \$5—Previous Years	95 00
Interest received on Taxes	60 45
Penalties on State Head Taxes	13 50

From State:

For Highways and Bridges:	
For Town Road Aid	518 35
Interest and dividends tax	234 89
Railroad Tax	35 67
Savings Bank Tax and Building and Loan Association Tax	59 68
Reimbursement a/c State and Federal Forest Lands	86 03
Reimbursement a/c Exemption of Growing Wood and Timber—State Land Reimb.	25 80
National forest reserve	1,351 47
Fighting forest fires	170 03

From Local Sources, Except Taxes:

Dog Licenses	31 00
Business licenses, permits and filing fees	13 00
Rent of town property	
Truck & Plow—Driveways	416 50
Motor vehicle permits	1,439 59

Total Current Revenue Receipts	44,663 61
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PAYMENTS

Current Maintenance Expenses:	
General Government:	
Town officer's salaries	\$1,365 00
Town officer's expenses	812 02
Election and Registration expenses	93 00
Expenses town hall and other town buildings	316 61
Protection of Persons and Property:	
Police Department	190 00
Fire department, including forest fires	512 34
Fire Trails	202 91
Fire Holes	309 25
Insurance	538 62
Civil Defense	12 40
Health:	
Town dumps	1,647 41
Highways and Bridges:	
Town Road Aid	2,000 00
Town Maintenance (Summer— \$1,123.92) (Winter—\$2,752.59)	3,876 51
General Expenses of Highway Department	1,037 79
Libraries	355 62
Public Welfare	
Old Age Assistance	396 98
Patriotic Purposes:	
Old Home Day	100 00
Recreation:	
Gorham Recreation Center	100 00
Parks and Playgrounds—Town Forest	13 14
Public Service Enterprises:	
Skating Rink	75 00
Cemeteries	488 89

RECEIPTS

Receipts Other than Current Revenue:

Refunds	7 50
Gifts	65 00
Sale of town property—Cemetery lots	60 00
Sale of Wood—Town Dump	20 00

Total Receipts Other than Current Revenue	152 50
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Total Receipts from All Sources	44,816 11
Cash on hand January 1, 1964	7,017 07

Grand Total	\$51,833 18
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PAYMENTS

Unclassified:

Advertising and Regional Associations	136 36	
Employees' Retirement and Social Security	393 85	
Payments to Other Governmental Divisions:		
State Head Taxes paid State Treas. (1964 Taxes \$398.) (Prior Yrs. \$81.50)	479 50	
Payment to State a/c Yield Tax Debt Retirement	66 98	
Taxes paid to County	4,128 77	
Payments to School Districts	23,591 33	
		<hr/>
Total Payments for all Purposes		\$43,240 28
Cash on hand December 31, 1964		8,592 90
		<hr/>
Grand Total		\$51,833 18

SCHEDULE OF TOWN PROPERTY

Town Hall, Land and Buildings	\$3,500 00
Jewell Lot	500 00
Libraries, Lands and Buildings	
Furniture and Equipment	1,000 00
Police Department, Lands and Buildings	
Radio, etc.	500 00
Fire Department, Lands and Buildings	
Equipment	3,000 00
Highway Department, Lands and Building	8,000 00
Equipment	8,000 00
Parks, Commons and Playgrounds	
Memorial Forest	900 00
Schools, Lands and Buildings	
Equipment—School Bus	2,500 00
All Lands and Buildings acquired through Tax Collector's Deeds—Connor Lot	250 00
	<hr/>
Total	\$28,150 00

CERTIFICATE

This is to certify that the information contained in this report was taken from official records and is complete to the best of our knowledge and belief.

Feb. 8, 1965

ROLAND F. HAYES, SR.
JAMES PEARSON
EDWIN G. VAUPEL
Selectmen

CHESTER C. HAYES, Treasurer

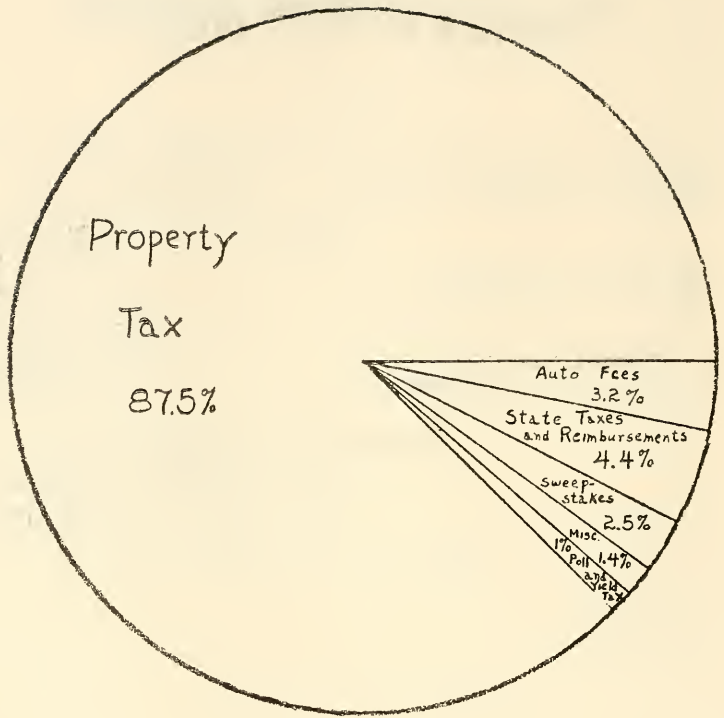
REPORT OF TOWN CLERK

1963 Auto Permits Collected	\$ 36 77	
1964 Auto Permits Collected	1,402 82	
	<hr/>	\$1,439 59
Dog Taxes Collected		31 00
Filing Fees Collected		5 00
		<hr/>
Total Collections		\$1,475 59
Payments to Treasurer		\$1,475 59

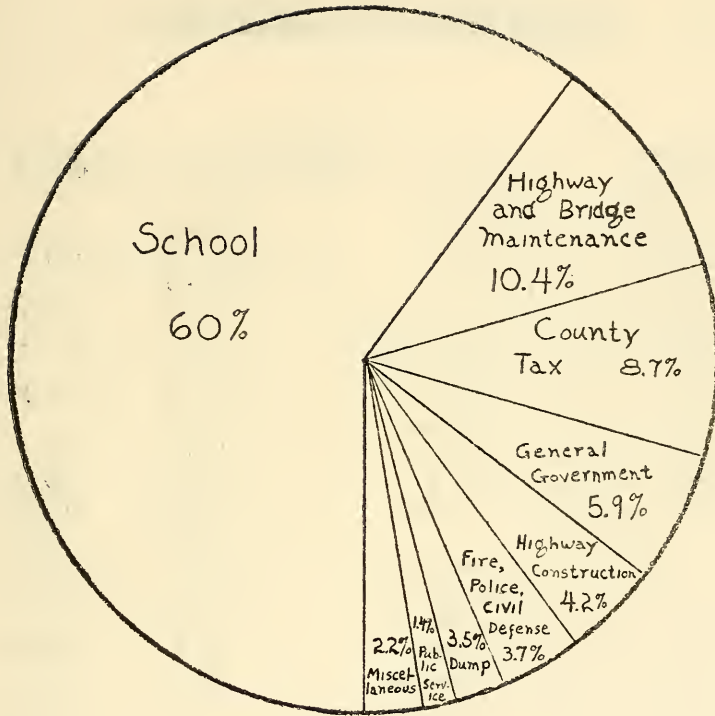
Respectfully submitted,

LAWRENCE E. PHILBROOK,

Town Clerk



INCOME



EXPENDITURES

REPORT OF TAX COLLECTOR

Total Prop. Tax Warrant —	\$38,864.05		
Total Prop. Tax Collected for 1964	\$36,068 47	\$36,068 47	
Uncollected Prop. Tax	2,795 58		
1963 Prop. Tax Warrant	2,800 66		
1963 Prop. Tax Collected	2,732 26	2,732 26	
1963 Prop. Tax Uncollected	68 40		
1962 Prop. Tax Collected	182 70	182 70	
1964 Yield Tax Collected	327 46	327 46	
1964 Yield Tax Uncollected	74 43		
1963 Yield Tax Collected	147 28	147 28	
1963 Yield Tax Uncollected	28 22		
1962 Yield Tax Collected	67 57	67 57	
1961 Yield Tax Collected	40 86	40 86	
1964 Head Taxes Collected	400 00	400 00	
8 Penalties	4 00	4 00	
Head Taxes Uncollected	135 00		
1964 Poll Taxes Collected	126 00	126 00	
1964 Poll Taxes Uncollected	30 00		
1963 Poll Taxes Collected	20 00	20 00	
1963 Poll Taxes Uncollected	10 00		
1963 Head Taxes Collected	95 00	95 00	
1963 Head Taxes Uncollected	20 00		
Penalties	9 50	9 50	
Interest	60 45	60 45	
Total payments to treasurer		\$40,281 55	
Previous Uncollected Yield Tax		\$943 50	

JOS. P. TANNER, Collector

REPORT OF TREASURER

Balance on hand Jan. 1, 1964	\$ 7,017.07
Received from all sources	44,816 11
	<hr/>
Total receipts	\$51,833 18
Paid on Selectmen's orders	\$43,240 28
	<hr/>
Balance on hand Dec. 31, 1964	\$ 8,592 90

CHESTER S. HAYES, Treas.

DETAILED STATEMENT OF RECEIPTS

Jan. 9	J. P. Tanner, Tax Collector	\$1,068 12
Jan. 11	State of N. H., Reimb. Forest fire (10-19-63)	68 50
Jan. 25	State of N. H., State & Federal Forest	86 08
Feb. 8	L. E. Philbrook, Motor Vehicle Fees	304 45
Feb. 24	J. P. Tanner, Tax Collector	275 54
Mar. 2	L. E. Philbrook, Motor Vehicle Fees	126 75
Mar. 9	J. P. Tanner, Tax Collector	208 07
Mar. 16	L. E. Philbrook, Motor Vehicle Fees	264 17
Apr. 4	J. P. Tanner, Tax Collector	164 27
Apr. 4	Dr. Lowell Reed, Reimb., Library books	3 00
Apr. 4	Selectmen, Revolver permit	1 00
Apr. 4	L. E. Philbrook, Motor Vehicle Fees	285 75
Apr. 4	L. E. Philbrook, Dog License	2 00
Apr. 4	L. E. Philbrook, Filing Fees	5 00
Apr. 20	J. P. Tanner, Tax Collector	530 01
May 5	L. E. Philbrook, Motor Vehicle Fees	85 65
May 5	L. E. Philbrook, Dog Licenses	9 00
May 25	J. P. Tanner, Tax Collector	245 11
June 6	L. E. Philbrook, Motor Vehicle Fees	113 95
June 22	J. P. Tanner, Tax Collector	11 00
June 22	J. P. Tanner, Tax Collector	31 00
June 22	State of N. H., Reimb. Warden's Training Meeting	15 10
June 22	State of N. H., Reimb. Warden's Special Training Meeting	4 05
June 29	J. P. Tanner, Tax Collector	26 00
July 3	L. E. Philbrook, Motor Vehicle Fees	70 90
July 3	L. E. Philbrook, Dog licenses	12 00
July 23	State of N. H., Railroad Tax (63)	35 67
July 23	Grace Wilson, Cemetery lot	25 00
July 23	Selectmen, Revolver permits	2 00
July 23	State of N. H., Forest Fire (4-19-64)	82 38

ANNUAL REPORTS

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Aug. 8	L. E. Philbrook, Motor Vehicle Fees	55 16
Aug. 8	L. E. Philbrook, Dog licenses	6 00
Aug. 10	J. P. Tanner, Tax Collector	93 00
Aug. 10	State of N. H., Interest & Dividend Tax	234 89
Aug. 10	State of N. H., Reimb. T. R. A., (tar job)	518 35
Aug. 25	J. P. Tanner, Tax Collector	360 26
Aug. 29	L. E. Philbrook, Motor Vehicle Fees	49 30
Sept. 21	J. P. Tanner, Tax Collector	85 21
Sept. 28	J. P. Tanner, Tax Collector	310 40
Oct. 4	J. P. Tanner, Tax Collector	677 16
Oct. 10	J. P. Tanner, Tax Collector	1,376 33
Oct. 17	Selectmen, Revolver permits	3 00
Oct. 17	Fred Andrews Estate, Cemetery lot	35 00
Oct. 19	J. P. Tanner, Tax Collector	672 48
Oct. 19	Linwood Brown, Driveway bill	21 00
Oct. 19	Mercy Gerrior, Driveway bill	8 00
Oct. 19	Robert Donaldson, Driveway bill	9 00
Oct. 19	Hugh Jordan, Driveway bill	12 00
Oct. 20	State of N. H., Savings Bank Tax	59 68
Oct. 20	Stanley Gutowski, Driveway bill	10 00
Oct. 29	Dominic Poretta, Driveway bill	7 50
Oct. 29	Victor Kidder, Driveway bill	53 00
Oct. 29	State of N. H., State & National Forest	1,351 47
Nov. 2	Hugh Hince, Driveway bill	21 00
Nov. 3	J. P. Tanner, Tax Collector	12,491 73
Nov. 3	L. E. Philbrook, Motor Vehicle Fees	22 84
Nov. 3	Harris Ware, Driveway bill	13 50
Nov. 3	Victor Kidder, Driveway bill	50
Nov. 4	David Graham, Driveway bill	14 00
Nov. 7	John Jordan, Driveway bill	11 00
Nov. 7	Raymond Roy, Driveway bill	3 00
Nov. 7	Edwin Vaupel, Driveway bill	10 00
Nov. 7	Jackson Bennett, Driveway bill	23 00
Nov. 9	J. P. Tanner, Tax Collector	1,296 78
Nov. 9	Omer Rheaume, Driveway bill	8 00
Nov. 12	John MacLeod, Driveway bill	9 00
Nov. 16	J. P. Tanner, Tax Collector	304 80
Nov. 24	J. P. Tanner, Tax Collector	899 70
Nov. 24	J. P. Tanner, Tax Collector	1,560 60
Nov. 30	J. P. Tanner, Tax Collector	12,987 59
Dec. 3	Robert Dinsmore, Driveway bill	10 00

Dec. 3	Richard Hayes, Driveway bill	3 00
Dec. 3	Gordon Evans, Driveway bill	8 00
Dec. 7	J. P. Tanner, Tax Collector	1,251 42
Dec. 7	Jackson Bennett, return of check No. 5122	1 35
Dec. 15	Roland Hayes, Sr., Driveway bill	6 00
Dec. 21	J. P. Tanner, Tax Collector	1,325 61
Dec. 21	State of N. H., State land reimb.	25 80
Dec. 21	Selectmen, revolver permit	2 00
Dec. 21	Arthur Kennedy, Driveway bill	7 00
Dec. 24	Dr. and Mrs. Lowell Reed, Donation to Library	65 00
Dec. 24	Town & Country Inn, Driveway bill	109 00
Dec. 24	Chester Hayes, Driveway bill	11 00
Dec. 26	Nusman Bros., Driveway bill	8 50
Dec. 28	J. P. Tanner, Tax Collector	337 36
Dec. 28	L. E. Philbrook, Motor Vehicle Fees	39 11
Dec. 28	L. E. Philbrook, Dog license	2 00
Dec. 28	L. E. Philbrook, Motor Vehicle Fees	21 56
Dec. 31	J. P. Tanner, Tax Collector	1,692 00
Dec. 31	Selectmen, sale of wood at Dump Site	20 00
Dec. 31	Warren Hayes, Refund—Old Home Day Approp.	3 15
Dec. 31	Carlton Frank, Driveway bill	10 00
Dec. 31	L. E. Philbrook, Driveway bill	10 50

\$44,816 11

DETAILED STATEMENT OF PAYMENTS

Town Officers' Salaries

L. E. Philbrook, Town Clerk	\$55 00
J. P. Tanner, Tax Collector	406 65
Edwin Vaupel, Selectman	200 00
James Pearson, Selectman	250 00
Chester Hayes, Treasurer & Moderator	167 50
William White, Auditor	10 00
Robert Dinsmore, Auditor	10 00
Roland Hayes, Sr., Selectman	300 00
F. I. C. A. Deducted	(34 15)

\$1,365 00

Town Officers' Expenses

Edson C. Eastman Co., reports	1 67
Edson C. Eastman Co., Treasurer's reports	3 33
G. R. Laugher, Town Clerk dues	3 00
Ida Horner Rowell, Sec., Tax Collector dues	3 00
Warren A. Bartlett, Transfer Cards	4 90
Brown & Saltmarsh, Inc., dog tags	3 71
Berlin Reporter, notice on Planning Board Meeting	12 00
Bethel Citizen, Town Reports	354 40
Edson C. Eastman Co., Office Supplies	10 13
State Treasurer, Trailer Report Book	5 25
Edward Campbell, 200 building permits	5 50
Brown Co., Burbank Park lease	1 00
N. H. Municipal Association, dues	24 00
Edward Campbell, printing Dump rules	6 50
Edson G. Eastman Co., office supplies	16 07
Edwin G. Vaupel, Expenses to meetings	50 95
Edson C. Eastman Co., Tax books	14 05
Roland Hayes, Sr., Selectman's Expenses	120 48
Edson C. Eastman Co., Office Supplies	10 86
Berlin Reporter, Advertising Check List	6 00
L. E. Philbrook, Expenses & Fees	104 12

Porter Office Machine Co., repairs	
to Adding Machine	18 00
Victor Kidder, Selectman's Expenses	11 60
James Pearson, Expenses	4 65
Chester Hayes, Expenses	11 85
Association of N. H. Assessors, Dues	5 00

\$812 02

Election

Edward Campbell, printing ballots	\$ 9 00
Nancy Philbrook, Supervisor, 3 meetings	30 00
William White, Supervisor, 3 meetings	30 00
Lauris Wheeler, ballot Clerk	6 00
Lillian Vaupel, ballot Clerk	12 00
Warren Hayes, ballot Clerk	6 00

\$93 00

Town Hall

Public Service Co. of N. H., electric service	\$42 00
Roland Hayes, Sr., payroll	13 49
Larry Losier, Jr., payroll	11 56
Larry Losier, Jr., fence for hall	6 00
Luther Buber Sons, Co., siding for hall	8 10
Roland Hayes, Sr., payroll	40 48
Larry Losier, Jr., payroll	34 70
Roland Hayes, Sr., payroll	27 00
Larry Losier, Jr., payroll	23 13
Norman Doucette, repairs to Hall	93 15
Roland Hayes, Sr., payroll	16 00
Potters' Hardware Store, hooks	1 00

\$316 61

Police Department

Chester Hayes, salary & expenses	\$155 00
Warren Hayes, special police	35 00

\$190 00

Fire Trails

Sherwin Williams Co., paint	\$ 6 95
City Hardware Store, paint	3 33

Payrolls	192 63	
		\$202 91

Fire Holes

Richard Mercier, back hoe, digging fire holes	\$136 00	
Fire Hole Payrolls	173 25	
		\$309 25

Fire Department

Larys' Garage, repairs to Truck	\$13 00	
Kelley's Auto Supply, Inc., repair parts	3 33	
Roland Hayes, Sr., Warden, Training Meetings	38 30	
Gorham Fire Dept., fire in Mr. Moun- tain's Field	100 00	
R. H. Gorham, suction strainer	20 25	
Phelps Photo Inc., fire Grid Maps	12 00	
Roland Hayes, Sr., gas slips	9 62	
Kellys' Auto Supply, Inc., fire hose	196 00	
Kellys' Auto Supply, Inc., battery for pumper	23 94	
Fire Payrolls	95 65	
		\$512 34

Civil Defense

State Treasurer, garage surplus material	\$12 40
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Insurance

Edward M. Morse, Workmens' Comp.	\$72 00	
Farm Bureau Mutual, Fire Ins.	93 87	
Gorham Real Estate & Ins. Agency, Insurance & Bouds	180 75	
Edward M. Morse, Truck Ins.	76 00	
Roy G. Hamlin, Bal. Fire Dept. Policy	100 00	
Edward M. Morse, Treasurers' Bond	16 00	
		\$538 62

HIGHWAYS**Summer Maintenance**

Northern Paving & Construction Co., Cold Patch	\$18 00
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Roland Hayes, Sr., tractor rental	26 40
Roland Hayes, Sr., tractor rental	14 40
Roland Hayes, Sr., tractor rental	38 40
Northern Paving & Construction Co., Cold Patch	95 25
Director of Internal Revenue, With- holding tax	19 30
Roland Hayes, Sr., gas slips	22 22
Northern Paving & Construction Co., Cold Patch	20 25
Sherwin Williams Co., paint	3 75
Roland Hayes, Sr., tractor mowing	69 60
R. H. Gorham, cutting & welding bridge steel	10 00
Berlin Welding Co., welding bridge	49 10
City Hardware Store, bolts	6 79
Northern Paving & Construction Co., Cold Patch	8 63
Payrolls	721 83

 \$1,123 92

Winter Maintenance

R. C. Hazelton Co. Inc., repairs to snow plow	\$29 76
Internal Revenue Service, withholding tax	45 50
Roland Hayes, Sr., gas slips	88 21
R. H. Gorham, plow repairs	4 75
Roland Hayes, Sr., gas slips	96 93
Internal Revenue Service, withhold- ing tax	33 30
Roland Hayes, Sr., tractor rental	47 00
Internal Revenue Service, withhold- ing tax	26 80
Town of Gorham, winter salt	132 05
R. H. Gorham, cutting & welding shoes & blades	17 00
City Hardware Store, snow fence wire	20 79
Roland Hayes, Sr., gas slips	145 50
Roland Hayes, Sr., tractor rental	96 00
Winter payrolls	1,969 00

 \$2,752 59

Cemeteries

City Hardware Store, lawn rakes	\$4 98
Ernest Angevine, lawn mower	145 00
Kellys' Auto Supply Inc., repairs to lawn mower	7 92
Lloyd B. Lowell, repairs to lawn mower	2 00
Payrolls	328 99

 \$488 89

Town Dump

R. H. Gorham, welding chain	\$2 00
Brown Co., Dump site rental	100 00
City Hardware Store, paint for fence	28 88
Lessard Sand & Gravel Co., Inc., Dynamite	5 00
Lessard Brothers' Signs, Inc., signs	32 00
L. K. Jou'drey, Locks & Keys	4 80
Chester Hayes, gravel	5 25
Laurence Landry, Bulldozing	412 50
Roland Hayes, Sr., gas slips	5 24
Larry Losier, Jr., chain saw rental	100 00
Roland Hayes, Sr., tractor rental	337 60
Payrollr	614 14

 \$1,647 41

T. R. A.	\$2,000 00
Old Age Assistance	\$396 98
Old Home Day, Warren Hayes, Sec., Approp.	\$100 00
Skating Rink, Warren Hayes, Chairman	\$75 00
White Mt. Region, Advertising	\$136 36
Town Forest, Joseph Tanner, Jr., Flag	\$13 14
Gorham Recreation Center, Appropriation	\$100 00
Social Security, Treasurer, State of N. H.	\$393 85

Payments to Other Government Divisions

State Treasurer, Head Taxes	\$479 50
State Treasurer, Bond & Debt.	\$66 98
County Treasurer, County Tax	\$4,128 77
School Treasurer, School Tax	\$23,591 33

 Total Payments for All Purposes

 \$43,240 28

REPORT OF THE TRUST FUNDS FOR THE TOWN OF SHELburnE ON DECEMBER 31, 1964

(Principal: 1, Balance Beginning Year; 2, New Funds Created; 3, Balance End Year, Income; 4, Balance Beginning Year; 5, Percent; 6, Amount; 7, Balance End Year.

Creation	Name of Trust Fund	Purpose of Fund How Invested	1	2	3	4	5	6	7
9-18-09	Otis Evans	Cemetery Savings Bank	\$ 50.00		\$50.00	\$23.65	4%	\$2.96	\$26.61
7-1-14	Sarah R. Ingalls	Cemetery Savings Bank	100.00		100.00	38.77	"	5.58	44.35
4-13-18	Emlyn W. Evans	Cemetery Savings Bank	100.00		100.00	26.32	"	5.08	31.40
10-2-32	Washington Newell	Cemetery Savings Bank	50.00		50.00	18.47	"	2.74	21.21
8-1-36	Loren B. Evans	Cemetery Savings Bank	300.00		300.00	37.73	"	13.62	51.35
8-1-36	Jacob Stevens	Cemetery Savings Bank	300.00		300.00	51.52	"	14.18	65.70
11-4-42	Charles H. Evans	Cemetery Savings Bank	2000.00		2000.00	196.47	"	88.72	285.19
3-5-47	Alice Bisbee	Cemetery Savings Bank	90.00		90.00	29.95	"	4.82	34.77
4-4-47	Lemuel Wheeler	Cemetery Savings Bank	100.00		100.00	30.51	"	5.26	35.77
10-28-53	Wilfred Peabody	Cemetery Savings Bank	48.66		48.66	18.19	"	2.68	20.87
10-20-60	Ralph Peabody	Cemetery Savings Bank	25.00		25.00	2.72	"	1.10	3.82
1-5-62	Bertha G. Brown	Cemetery Savings Bank	500.00		500.00	34.11	"	21.56	55.67
7-10-63	Shelburne School Dist.								
	Capitol Reserve Fund	Savings Bank	1500.00	1000.00	2500.00	10.00	"	67.66	77.66
			\$5163.66		\$6163.66	\$518.41		\$235.96	\$754.37

CERTIFICATE

This is to certify that the information contained in this report is complete and correct, to the best of our knowledge and belief.

1-21-65

JAMES PEARSON
GORDON EVANS
EDWIN G. VAUPEL
 Trustees

Audited and Approved

ROBERT DINSMORE
WILLIAM WHITE
 2-8-65

CERTIFICATE

This is to certify that the information contained in this report was taken from official records and is complete to the best of our knowledge and belief.

Date: Feb. 8, 1965

ROLAND F. HAYES, SR.

JAMES PEARSON

EDWIN G. VAUPEL

Selectmen

CHESTER E. HAYES

Treasurer

This is to certify that we have audited the records and books of the Town of Shelburne for the year 1964 in accordance with instructions from the New Hampshire State Tax Commission and have found them complete and correct to the best of our knowledge and belief.

ROBERT F. DINSMORE

WILLIAM G. WHITE

February 8, 1965

SHELBURNE LIBRARY

The library was open two afternoons every week and two evenings a month, throughout the year. A total of 1,043 books and magazines were loaned to 23 adults and 42 children. The book stock of 2432 volumes was increased by the addition of 73 adult and 92 juvenile volumes. We borrowed 1,245 books from the Bookmobile and 61 from the State Library.

The books purchased included additions to the New Hampshire collection, nature guides, and both fiction and non-fiction of particular use to the students. The library received a number of gifts for which the committee expresses its appreciation. Among these are 9 gift subscriptions to magazines and back issues of 11 magazines. A 4-year back file is being kept of some of these for student use and the others are available for clipping after the current year. A picture file is being maintained under 3 headings—Christmas, Masterpieces of Art, and Science.

The library has given away pamphlets on various subjects for student projects and has answered a number of reference questions for students, tourists, and on business matters. The latter were answered by telephone from the State Library in Concord—a new service installed this year.

Book exhibits and the summer reading contest were held to stimulate interest in reading and many children came to receive gifts of nature books and children's magazines which had been donated for this purpose.

The committee wishes to express again its appreciation for the outstanding service of our librarian, Mrs. Carleton Frank.

Respectfully submitted.

LOWELL J. REED
NANCY C. PHILBROOK
MARIE L. WHEELER

OLD HOME DAY EXPENSES

Parade:

Sokokie Chiefs	\$60 00
Float—Roland's Camping Area	10 00
Bicycles—Merrit Hayes)	
Dennis Gorham)	2 00
Tricycle—Phillip Dinsmore	1 00
Doll Carriage—Cheryl Landry	1 00
Horse—Sally & Amy Dinsmore	1 00
Soldiers—Donald Gutowski)	
Page Dinsmore)	1 00
Juvenile Drill Team—Marcia Hayes)	
Elaine Myers)	1 00
Jane Wheeler	1 00
Rev. James Belson—Sunday Speaker	10 00
Mrs. Belson—pianist	3 00
Ice Cream	5 85
	<hr/>
	\$ 96 85
Returned	3 15
	<hr/>
	\$100 00

BURTON E. MEYERS
WARREN HAYES

REPORT OF BUILDING INSPECTOR

Five permits were issued at \$1.00 each. Total collected \$5.00.

Respectfully submitted.

RICHARD HAYES,

Building Inspector

REPORT OF THE FOREST FIRE WARDEN AND YOUR DISTRICT CHIEF

The 1964 forest fire season surpassed the record year of 1963 in both length and severity. For the second successive year, we experienced a rainfall deficiency of more than ten inches and the compounding of such drought conditions, together with the many days of strong, dry winds, characterized 1964 as one of the most hazardous years in the past half century. Although our fire season was three weeks longer than that of 1963, the number of fires showed only a slight increase and more remarkable was the fact that the area burned dropped from 2280 acres in 1963 to 900 acres in 1964. Early detection and rapid response kept many potential fire disasters from becoming reality. We all owe a debt of gratitude to the men in this community who responded and fought our fires so efficiently. Our State is now 86% wooded and its economy—both industrial and recreational—is greatly dependent on this forest resource. The responsibility for adequate fire protection of this great area—4,350,000 acres—is everyone's responsibility and prevention is one of our most effective tools.

Prevention is good common sense.

1. Take your rubbish to the town dump. If you must burn, obtain a permit and watch your fire until it is dead out.
2. Instruct your children in fire safety. Keep matches from young children. Explain to them the dangers of lighting matches and making outdoor fires.
3. Be sure discarded smoking material and matches are out.

A major portion of our preventable fires this year are chargeable to three causes: (1) permit fires allowed to escape; (2) children playing with matches; and (3) smokers. Let's be mindful of the fact that all such fires endanger property and lives.

We wish to thank you for your very fine cooperation during the past fire season and with your continued cooperation we are confident that we can improve our fire record in 1965.

Number of fires and burned area in 1964

	Fires	Area-Acres
State	886	875
District	22	61.5
Town	1	18 — \$150.00

EMMETT R. BUCKLEY
District Chief

ROLAND F. HAYES, SR.
Warden

PROGRAM OF THE
WHITE MOUNTAINS REGION ASSOCIATION

1964

The White Mountains Region Association this year has published and distributed 136,000 promotional folders and cooperated with the five other Region Associations in publishing 400,000 copies of the New Hampshire Accommodations Booklet.

We received a total of 7,500 individual inquiries about the Region which were answered with a package of folders and with personal letters. Because we are closely associated with the State of New Hampshire promotional effort, we receive in our office inquiries which are generated by the State. The Region Association's address is listed on one and one-half million individual pieces of literature published by the State.

In addition to maintaining an active and effective mailing office, the Association has encouraged and promoted many important developmental projects for the region. Such projects include Northern Ventures, a venture capital corporation to assist people who have ideas for industry: Temple Monorail System at Twin Mountain; the Kilkenny project in Lancaster; Mt. Agassiz Development in Bethlehem and Big Bear Ski area at Bartlett.

Through our Industrial Council we have changed the emphasis of industrial development of the State of New Hampshire so that it includes the northern three counties and also encourage a "do it yourself" attitude with industrial development groups.

Last year we assisted in promoting an appropriation of \$65,000 for the construction of the Whitefield Regional Airport and went on record opposing the Livermore Falls Dam in the Pemigewasset Valley.

Presently we are planning to establish an active Historical Sites Committee who will encourage the development of major historical sites in the region, an asset which we have which has not been developed to its full potential.

The work of the Association is continually hampered by lack of adequate funds. In order to do the work necessary to raise our economy, the full support of all towns in the region is needed.

Respectfully submitted,

JOHN P. WILSON

Executive Secretary

Lancaster New Hampshire

SHELBURNE SCHOOL REPORT

OFFICERS

Moderator

CHESTER HAYES

Clerk

LAWRENCE PHILBROOK

Treasurer

CHESTER HAYES

Auditors

WILLIAM G. WHITE

ROBERT DINSMORE

Truant Officer

JAMES PEARSON

School Board

LALA DINSMORE, Chairman	Term Expires 1965
HARRY CORRIGAN	Term Expires 1966
WARREN HAYES	Term Expires 1967

Superintendent of Schools

LEON J. LAKIN

SCHOOL WARRANT

THE STATE OF NEW HAMPSHIRE

To the Inhabitants of the School District in the Town of Shelburne qualified to vote in District affairs:

You are hereby notified to meet at the Town Hall in said Shelburne on the 13th day of March, 1965 at 8:00 o'clock in the evening to act upon the following subjects:

1. To choose a moderator for the ensuing year.
2. To choose a clerk for the ensuing year.
3. To choose a member of the school board for the ensuing three years.
4. To choose a treasurer for the ensuing year.
5. To determine and appoint the salaries of the school board and truant officer and fix the compensation of any other officers or agents of the District.
6. To hear the report of agents, auditors, committees, or officers, heretofore chosen, and pass any vote relating thereto.
7. To choose agents, auditors, committees in relation to any subject embraced in this warrant.
8. To see what sum of money the District will vote to raise and appropriate for the support of schools, for the payment of salaries for school district officials and agents and for the payment of the statutory obligations of the District.
9. To see if the District will immediately place the balance of the Building Fund into the Bus Capital Reserve Fund.

10. To see if the District will authorize the School Board to withdraw monies and accumulated interest in the hands of the Trustees to Trust Funds, said money to be applied against the purchase of the bus.

11. To see if the District will create a cooperative school district planning committee and to elect the members thereof or determine that they shall be appointed by the moderator.

12. To see if the District will raise and appropriate the sum of \$100.00 to meet the expenses of the Cooperative School District planning committee.

13. To transact any other business that may legally come before this meeting.

Given under our hands at said Shelburne this 15th day of February 1965.

LALA DINSMORE, Chairman
 HARRY CORRIGAN
 WARREN HAYES
 School Board

A true Copy — Attest:
 LALA DINSMORE, Chairman
 HARRY CORRIGAN
 WARREN HAYES
 School Board

SCHOOL WARRANT

Four articles in the Warrant deserve special mention.

Article 9 provides that the Building Fund Account be transferred to the Bus Capital Reserve Fund.

Article 10 provides for voters approval to apply the Bus Capital Reserve Fund to the purchase of the new bus. This would probably be done in August, 1965.

Article 11 creates a planning committee to serve with the planning committees of Randolph and Gorham. The results of the study will probably be submitted not later than the next annual meeting.

Article 12 provides \$100.00 to meet expenses of the cooperative study committee. Randolph is requested to provide \$100.00 and Gorham \$1,000.00.

ENROLLMENT

Enrollment in public schools as of January 2, 1965, is shown below.

Grade 1	3
Grade 2	3
Grade 3	4
Grade 4	8
Grade 5	6
Grade 6	7
Grade 7	11
Grade 8	5
Grade 9	7
Grade 10	7
Grade 11	3
Grade 12	3
	<hr/>
Total Enrollment	67

BUDGET 1965-66

	Approved Budget 1964-65	School Board's Budget 1965-66	Recom- mended 1965-66
Purpose of Appropriation			
100. Administration			
110. Salaries	\$162.00	\$162.00	\$162.00
135. Contracted Services	25.00	25.00	25.00
190. Other Expenses	27.00	127.00	127.00
300. Attendance Services	5.00	5.00	5.00
500. Pupil Transportation	2,660.00	10,675.00	10,675.00
600. Operation of Plant			
635. Contracted Services	40.00		
800. Fixed Charges			
850. Employee Retirement & F. I. C. A.	58.16	66.98	66.98
855. Insurance	140.00	5.00	5.00
1477. Outgoing Transfer Accounts in State			
1477.1 Tuition	24,700.00	26,267.00	26,267.00
1477.3 Supervisory Union Expenses	547.87	614.48	614.48
Total Current Appropriations 1965-66		37,947.46	37,947.46
Total Appropriations	28,365.03	37,947.46	37,947.46
Revenues & Credits Available to Reduce School Taxes			
		Estimated Revenues School	
	Approved Revenues	Board's Budget	Budget Com.
	1964-65	1965-66	1965-66
Unencumbered Balance	342.11	500.00	500.00
1964 Sweepstakes Excess	\$419.19		
Revenue from State Sources:			
Sweepstakes	1,090.63	1,800.00	1,800.00

Other Revenue from State Sources	20.00	75.00	75.00
Withdrawals from Cap. Res. Funds		5,652.34	5,652.34
Total Revenues and Credits	1,452.74	8,027.34	8,027.34
District Assessments Raised or to be Raised by Property Taxes	26,912.29	29,920.12	20,920.12
Total Appropriations	28,365.03	37,947.46	37,947.46

Detail on items under Capital Outlay in 1965-66 Budget to be financed by bonds, notes and/or withdrawal from capital reserve funds:

School Bus Replacement	Prin. & Int.	\$2,629.19	
	Building Fund	\$3,023.15	\$5,652.34

Budget Committee:

February 15, 1965

JOSEPH P. TANNER, JR.
 JOHN W. JORDAN
 LAWRENCE E. PHILBROOK
 ROLAND F. HAYES, SR.
 LALA DINSMORE

BUDGET 1965-66

(Compared with Expenditures for 1963-64
 and Budget for 1964-65)

	Expenditures 1963-64	Present Budget 1964-65	Proposed Budget 1965-66
100. Administration			
110. Salaries	\$162.00	\$162.00	\$162.00*
135. Contracted Services	25.65	25.00	25.00
190. Other Expenses	24.85	27.00	127.00
300. Attendance Services:	5.00	5.00	5.00
500. Pupil Transportation:	2,911.92	2,660.00	10,675.00
600. Operation of Plant:	54.75	40.00	

800. Fixed Charges:			
850. Employee Retirement	59.65	58.16	66.98*
855. Insurance	139.63	140.00	5.00
1477. Outgoing Transfer Accounts:			
1477.1 Tuition	19,806.77	24,700.00	26,267.00
1477.3 Supervisory Union Expenses	430.88	547.87	614.48*
1477.4 Tax For State Wide Supervision	134.00		
1477.5 Capital Reserve	1,000.00		
Totals	<u>\$24,755.10</u>	<u>\$28,365.03</u>	<u>\$37,947.46</u>
Total School Budget	24,691.79	28,365.03	
Raised by Local Taxation	23,591.33	26,912.29	
Requested Appropriation, March, 1965			37,947.46

*—The starred items are required by law to be raised as determined by the proper authorities. This District determines the salaries of the District officers. The Supervisory Union Board decides the Local share of the Superintendent's salary and other Union expenses. The share paid by the several Districts toward the Superintendent's salary for 1964-65 is as follows: Dummer, \$220.88; Gorham, \$6,180.62; Milan, \$771.12; Randolph, \$294.50; Shelburne, \$282.88. The Teachers' Retirement and the State Employees' Retirement Association assesses the amount for the Superintendent's retirement and other District employees that belong to the system. In those towns that are under Social Security, the amount to be paid by the District is established by law.

SCHOOL TREASURER'S REPORT

Fiscal Year Ending June 30, 1964

Cash on hand, July 1, 1963		\$865 46
Received from Selectmen:		
Current Appropriation	\$23,591 33	
Received from State Treasurer:		
State and Federal Funds	138 07	
Received from All Other Sources	502 35	
	<hr/>	
Total Receipts		\$24,231 75
		<hr/>
Total amount available for fiscal year		\$25,097 21
Less School Board orders paid		24,755 10
		<hr/>
Balance on hand as of June 30, 1964		\$342 11

CHESTER HAYES

July 6, 1964

District Treasurer

AUDITORS' CERTIFICATE

This is to certify that we have examined the books, vouchers, bank statements and other financial records of the Treasurer of the School District of Shelburne of which the above is a true summary for the fiscal year ending June 30, 1964 and find them correct in all respects.

ROBERT F. DINSMORE

WILLIAM G. WHITE

July 6, 1964

Auditors

DETAILED STATEMENT OF EXPENDITURES

ADMINISTRATION:

Salaries of District Officers:	\$162 00
Contracted Services:	
Payroll Manifests (Contracted Labor)	\$25.00
White Mountain Trust Co., bank service charges	65
	\$25 65
District Officers Expenses:	
N. H. School Boards Associations, dues	\$ 2 00
Cardigan Sport Store, plaque	15 85
Francis M. Appleton, M. D., consultation	7 00
	\$24 85

TOTAL ADMINISTRATION \$212 50

ATTENDANCE:

Salaries:	\$5 00
	\$5 00

TOTAL ATTENDANCE \$5 00

TRANSPORTATION:

Salaries:	
Payroll Manifests, bus drivers	\$1,373 44
Repairs to Vehicles & Equipment:	
Lary's Garage, repairs	\$763 77
R. H. Gorham Esso Station, service	2 75
Hews Body Co., repair parts	4 61
Berlin Tire Co., tires	58 28
	\$829 41

Supplies:

Cray Oil Co., oil	\$ 7 20
Humble, gasoline	259 91
Texaco, Inc., gasoline	210 87
Kelly's Auto Supply, supplies	9 49
Goldberg's Auto Service, Inc., supplies	33 10
Auto Mart, Inc., supplies	9 94

Potters Hardware Store, supplies	9 10	
Gorham Oil Company, supplies	11 22	
		<u>\$550 83</u>
Transportation Insurance:		
Edward M. Morse, bus insurance		\$158 24
		<u>\$2,911 92</u>
TOTAL TRANSPORTATION		
OPERATION OF PLANT:		
Contracted Services:		
Payroll Manifest (contracted labor)	\$54 75	
		<u>\$54 75</u>
TOTAL OPERATION		
FIXED CHARGES:		
F. I. C. A.:		
N. H. Division Welfare—OASI Fund, admin. costs	\$ 1 00	
Treas. State of N. H., Social Security	58 65	
		<u>\$59 65</u>
Insurance:		
Raymond Conway, insurance	\$135 63	
Edward Morse, treasurer bond	4 00	
		<u>\$139 63</u>
TOTAL FIXED CHARGES		<u>\$199 28</u>
OUTGOING, TRANSFER ACCOUNTS IN-STATE:		
Tuition:		
Gorham School District, tuition		\$19,806 77
Supervisory Union Expenses:		
Supervisory Union No 20, expenses		\$430 88
Tax for State Wide Supervision:		
Treas. State of N. H., per capita tax		\$134 00
Payments into Capital Reserve:		
Trustees of Trust Funds—Shelburne, N. H., School Bus Fund		\$1,000 00
		<u>\$21,371 65</u>
TOTAL OUTGOING, TRANSFER ACCOUNTS		
TOTAL EXPENDITURES FOR ALL PURPOSES		<u>\$24,755 10</u>

REPORT OF THE SUPERINTENDENT

Budget

The School Board's proposed budget as recommended by the Budget Committee is \$37,947.46. This amount represents a budget increase of \$9,582.43 over the present budget of \$28,365.03. A major budget item is the sum of \$8,000.00 for a new school bus.

A comparative statement of budgets is shown below:

1964-65

Budget	\$28,365.03
Revenue:	
Balance	\$342.11
Sweepstakes	1,090.63
Other	20.00
	<hr/>
Total Revenue	\$1,452.74
	<hr/>
School Tax	\$26,912.29

1965-66

Budget	\$37,947.46
Revenue:	
Balance	\$ 500.00
Sweepstakes	1,800.00
Cap. Reserve	2,629.19
Building Fund	3,023.15
Other	75.00
	<hr/>
Total Revenue	\$8,027.34
	<hr/>
Probable School Tax	\$29,920.12

Probable maximum tax increase is \$3,007.83.

Building Fund Account

As required at the last annual meeting, the status of the School Building Account is shown below.

Receipts:

Building Sale	\$3,050.00
Milan School District	159.00
Bergeron	62.00

Total	\$3,271.00
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Expenses:

Bergeron	\$187.50
Berlin Publishing Co.	60.00

Total	\$247.85
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Net Balance	\$3,023.15
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Tuition

Comparative tuition rates for 1964-65 and 1965-66 are shown below:

	(1965-66)			
	(Tuition	Rental	Total)	1964-65
Kindergarten	\$161.00	\$ 6.00	\$167.00	\$167.00
Grades 1-6	325.00	10.00	335.00	313.00
Grades 7-8	335.00	20.00	355.00	330.00
Grades 9-12	462.00	23.00	485.00	445.00

Respectfully submitted,

LEON J. LAKIN,

Superintendent of Schools

SCHOOL CALENDAR
1965-1966

	Mon. Tues. Wed. Thu. Fri.		Mon. Tues. Wed. Thu. Fri.
Sept. 13 14 15 16 17 20 21 22 23 24 27 28 29 30 17 days		Feb. 1 2 3 4 7 8 9 10 11 14 15 16 17 18 VACATION 28 15 days	
Oct. 4 5 6 7 8 11 12 13 14 15 18 19 20 21 25 26 27 28 29 20 days		March 1 2 3 4 7 8 9 10 11 14 15 16 17 18 21 22 23 24 25 28 29 30 31 23 days	
Nov. 1 2 3 4 5 8 9 10 11 12 15 16 17 18 19 22 23 24 29 30 20 days		April 4 5 6 7 8 11 12 13 14 15 VACATION 25 26 27 28 29 16 days	
Dec. 6 7 8 9 10 13 14 15 16 17 20 21 22 16 days		May 2 3 4 5 6 9 10 11 12 13 16 17 18 19 20 23 24 25 26 27 31	
1966 Jan. 3 4 5 6 7 10 11 12 13 14 17 18 19 20 21 24 25 26 27 28 31 21 days		June 1 2 3 6 7 8 9 10 13 14 15 16 17 13 days	

Total Sessions — 364 or 182 days

DAYS OUT

October 22	NHEA Convention
November 25 and 26	Thanksgiving
May 30	Memorial Day

Please . . .

Preserve this Report



The Supply is Limited



Bring it to Town Meeting with You

The Famous Shelburne Birches



Memorial Forest