

1998
ANNUAL REPORT
RAYMOND, NEW HAMPSHIRE



*David Pecker Bridge
Main Street, Raymond*

The Naming of Pecker Bridge

From information supplied to us by the Raymond Historical Society, we have gathered the following history concerning the naming of Main Street's Pecker Bridge:

David Pecker came to Raymond in 1823. He served as a Representative in the State Legislature, and also was the first Station Master at Raymond's first railroad Depot, starting in 1850.

George Pecker, probably David's son, owned the River House, an Inn that he operated from 1873 until 1914. It was in 1914 that Frank Welch became the proprietor, and the building remains with the Welch family to this day.

George Pecker and his wife Clara were mentioned in many letters from the book Letters from a Sharpshooter, by William Greene of Raymond. Clara Pecker owned and operated a millinery and, according to letters from Mr. Greene's mother, may have been something of a "shady lady". Mr. Greene lived in the house on Main Street, which still is there, and still looks much as it did in the nineteenth century.

A school that was located on Main Street, called the "Pecker School", now is an apartment building across from the Welch Field on Route 107. And, because of the prominence of the family, the bridge spanning the Lamprey River in front of the "River House", was given the name, "Pecker Bridge".

Many thanks to the Raymond Historic Society for this and countless other instances of assistance. Raymond has a wonderful heritage and always has been peopled by an array of interesting "characters", of which we present-day residents should be especially proud. Visit the Society's museum to get a sense of our past and an appreciation of our present.

Table of Contents

Town

Audit of 1997 Financial Statements	44.1-44.21
Board of Selectmen	5
Building & Health.....	46
Cable Committee	61
Conservation Commission.....	60
Dispatch	47
Dudley-Tucker Library	49
Emergency Management	48
Fire Department	50
Parks & Recreation	52
Planning Board.....	54
Police Department	55
Public Works.....	58
Salary & Wage Listing	43
Tax Collector's Report	41
Town Manager.....	6
Town Officers	1
Treasurer	34
Tax Rate.....	36
Vital Statistics	62
Meetings & Elections	11

School District

District Officers.....	70
District Meetings.....	71
Audit Statement.....	80
District Treasurer's Report.....	82
Budget & Warrants	85

Dedication

The Selectmen are dedicating the 1998 Annual Report to the memory of one of our citizens whose passing this year has left a void for many of us.

Burgess "Punky" Robinson raised his family and worked for Raymond in numerous capacities. He was the first of Raymond's Dispatchers, a Special Police Officer, a Director of Civil Defense, a long time Firefighter, and an elected Water Commissioner. He began his service to the town long before the rapid growth of the town's population during the 1970's and 1980's. He kept his feeling for small town Raymond and stayed active on behalf of the town throughout his life. He will long be remembered as an important part of Raymond's history, and he will continue to inspire those who knew him to devote themselves to service to the community.



Burgess Robinson
1934-1998

Town Officers

Moderator

Andrew J. Harmon

Tax Collector/Town Clerk

Doris M. Gagnon

Norma Lovejoy, Deputy

Treasurer

Catherine Grant

Board of Selectmen

June M. Hartford, Chairman

Richard S. Ladd, Vice Chairman

Harold R. Wood, Jr.

Norman E. Weldy, Jr.

William J. Kelley

Town Manager

Edward J. Wojnowski

Municipal Budget Committee

Kathleen Hoelzel, Chairman

Gloria E. Carney

Daniel Olivier

Peter Buckley

Richard Theriault

Jeffrey Czarnec

William J. Kelley, Selectmen's Representative

Sandra Ellis, School Board Representative

Planning Board

Carolyn Booth, Chairman

Stephen Keith, Vice Chairman

Glenn Caron

Diane White

Valerie Picco

Gretchen Gott

Michael Quintal, Alternate

Stephen Sloan, Alternate

Library Trustees

Barbara H. Beardsley, Chairman

Karen Currier

Terry Austrew

Librarian

Charlene M. Brox

Linda Hoelzel, Assistant

Pat Currier, Children's Assistant

Conservation Commission

Barbara Haglind, Chairman

Janic Kent

Assunta Ege

Charles White

Norman E. Weldy, Jr.

Emergency Management

Phil Talbot, Director

Dan Olivier, Assistant Director

Solid Waste/Recycling

John Buckley, Chairman

Joy Paquin, Vice Chairman

Kathleen McDonald

Kathleen Chamberlain

Jane Anzalone

Maureen Lundergan

Marilyn Elliott

Recreation Advisory

Dennis Labranche, Chairman

Wayne Welch

Robert Lafond

Loukas Papamichael

Richard Ladd

Colleen Coates

Supervisors of the Checklist

Robert Forsing

Marilyn Semple

Gayle McMullen

Trustees of Trust Funds

Brenda Dolan

Greg Brox

John S. Barnes, Jr.

Community Development Board

Wayne Welch, Chairman

Gary Graham

Emery Landis

Richard Mailhot, Sr.

Edward J. Wojnowski

Cable Committee

Stephen Keith

Richard S. Ladd

Dan Chouinard

Kevin Woods

Marc Vadeboncoeur

Sandra E. Ellis

Zoning Board of Adjustment

Valerie Picco, Chairman

Paul McCoy, Vice Chairman

V. Raoul Rioux

Norman E. Weldy, Jr.

Robert Gonser

Chief of Police

Steven Agrafiotis

Head Dispatcher

Pauline Gordon

Public Works Director

Dennis McCarthy

Code Enforcement Officer

Richard J. Mailhot, Sr.

Community Stewardship Committee

Valerie Picco, Chairman
Stephen Keith
Thomas L. Krantz
Gloria Brown
Harold R. Wood, Jr.

Capital Improvement Committee

Stephen Sloan
Valerie Picco
Gretchen Gott
Colleen Coates
John Powers
Harold R. Wood, Jr.
Richard S. Ladd
Kathleen Hoelzel
Peter Buckingham
Barbara Haglind
Roger Retzke
Edward French
Edward J. Wojnowski

Boat Agent

Penny Beaumont/Mountain Road Trading

Finance Officer

Daniel R. Lynch

Historic District Commission

Caroline Severance, Chairman
Ramona Stevens
Assunta Ege
Elaine Harmon
Emery Landis
Karl Orfield
Edward Moulton
Richard C. Smith

Recreation Director

Richard C. Bates

Southern N. H. Planning Commission

Harold R. Wood, Jr.
Diane E. White

State Senator

Jack S. Barnes

General Court Representatives

Marian Lovejoy
Frank Bishop
Richard Dolan

Executive Reports

Board of Selectmen

To the Citizens of Raymond:

The past year has been one of controversy, challenges and achievements for the Board of Selectmen.

Although our opinions often differed, it was always evident that we strived to do what was in the best interest of our community.

We updated some policies and wrote new ones. We worked with the Planning Board on an Adult Business Ordinance and on other projects.

After months of deliberation, we reached an Agreement with the Police and Dispatchers' Union for a three-year contract.

We returned \$126,000 out of the town's surplus to reduce the tax rate by \$.50 per \$1,000 of valuation.

We reconstructed the Pecker Bridge and, to all residents who were inconvenienced during this process, we thank you for your patience. The Pecker Bridge has been rededicated as the David Pecker Bridge.

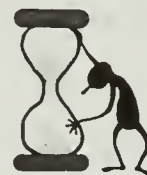
We continued our public forums, giving all of you an equal opportunity to voice your concerns. We listened and we learned. Being a Selectman is a challenging and humbling experience. It also is rewarding.

I would like to take this opportunity to thank all town employees – full and part time. Each of you, through your hard work and dedication, has made Raymond a better place in which to live. Thank you also to all of the volunteers. Your work has not gone unnoticed.

I am confident that the coming year will be a productive one for the town of Raymond.

God be with you and bless all of you.

**June M. Hartford,
Chairwoman
Board of Selectmen**



Town Manager

1998 was the most challenging year I have had in eleven years of municipal management. I can say that every piece of knowledge I have acquired, every bit of patience I could amass, all of the wisdom that individuals have passed onto me, and all of the optimism that I possess, was used daily and put to the test.

However, as I reflect on the nine months since the 1998 Town Meeting, I realize that, through it all, the administration of this community has met with a large measure of success. Despite whatever adversities the Department Heads, employees and I encountered, we continued to carry out the responsibilities with which we've been entrusted.

On March 25th, a major structure fire consumed the Fruit Store on Main Street. The fire started shortly after 6:30 a.m. and, as I arrived in town, I was sure that the entire block of Main Street was in flames and, potentially, a total loss. Within minutes I had met with Public Works Department personnel, who ensured that there was adequate water, assisted the firefighters, and addressed some of the smaller problems that were springing up. Police were managing crowd control and directing traffic to alternate routes.

One phone call brought in several office staff members to handle calls to the Red Cross and to social service agencies, addressing the needs of fire victims and maintaining the ongoing operations of town government in a normal, albeit hectic and electricity free, manner.

The firefighters responded heroically to the disaster. When many of us were sure that the north side of Main Street would be consumed, they worked diligently to fight the inferno and save half of the block. Neighboring communities responded to our mutual aid calls quickly and professionally and assisted in saving the day. Without any call for assistance, numerous individuals and businesses appeared with offers of food and clothing for the fire victims. Sandwiches, snacks and water for the firefighters, as well as any other needed assistance, were freely offered.

To try and thank individually all who stepped forward during this time is nearly impossible. But each knows who they are and, hopefully, knows that their assistance, support and empathy were most gratefully appreciated. From the bottom of my being, I thank you for your response. Your actions, once again, prove that individuals will pull together in times of disaster to make a bad situation better. Thank you!

Shortly after the first of the year, a major change occurred in the Town Offices, with the departure of LaVaughn Wikstrom, who had served the community for eleven years as Finance Supervisor. In May, Daniel Lynch was hired as Finance Officer. Dan served as Accounting Supervisor for the town of Merrimack for six years prior to accepting the position with Raymond.

The Selectmen adopted a new version of the town's Welfare Guidelines, updated by Welfare Director Dawn Cripe, in September. A new, streamlined budget format was developed to help Department Heads, Selectmen and Budget Committee members better understand proposals, and the town's listing of tax deeded properties was organized to clearly show costs for the annual audit and to establish minimum

values of properties to be sold. Also, the task of researching, compiling and updating the town's ordinances and regulations for inclusion in the town's Code Book (first published in 1990 but never subsequently kept up to date), was begun by office staff. Costs are included in the 1999 budget and, hopefully, the project will be completed over the next few years.

One area that had become a source of difficulty and frustration for many residents and the office staff, was the telephone system. Rick Bates, Richard Mailhot and Denise O'Grady worked with the telephone sales agent to make this sophisticated system the useful tool it was meant to be. We feel that we've worked out the "bugs" and that calls now are being directed efficiently to the correct parties. Department extensions have been published, and residents are encouraged to use them when they call. If there ever is a problem, please let the operator know so that adjustments can be made.

One of our goals, identified early last year, was to update the town's WEB site on the Internet, and to make revisions and additions to the Economic Development tape produced in 1996. In July, we made a presentation before the State of N. H. Department of Resource and Economic Development, and were awarded a \$7,824.50 grant, that we matched, to meet our goal. At present, we're working with Fourae Graphic & Design of Newmarket to update the WEB site, as the first step in this two-part process. We hope to have individuals on staff regularly updating the WEB site with timely information so there always will be something new and interesting to learn about the community. Visitors to the site at www.raymond-nh.com are encouraged to drop us an e-mail and offer ideas for information we should incorporate.

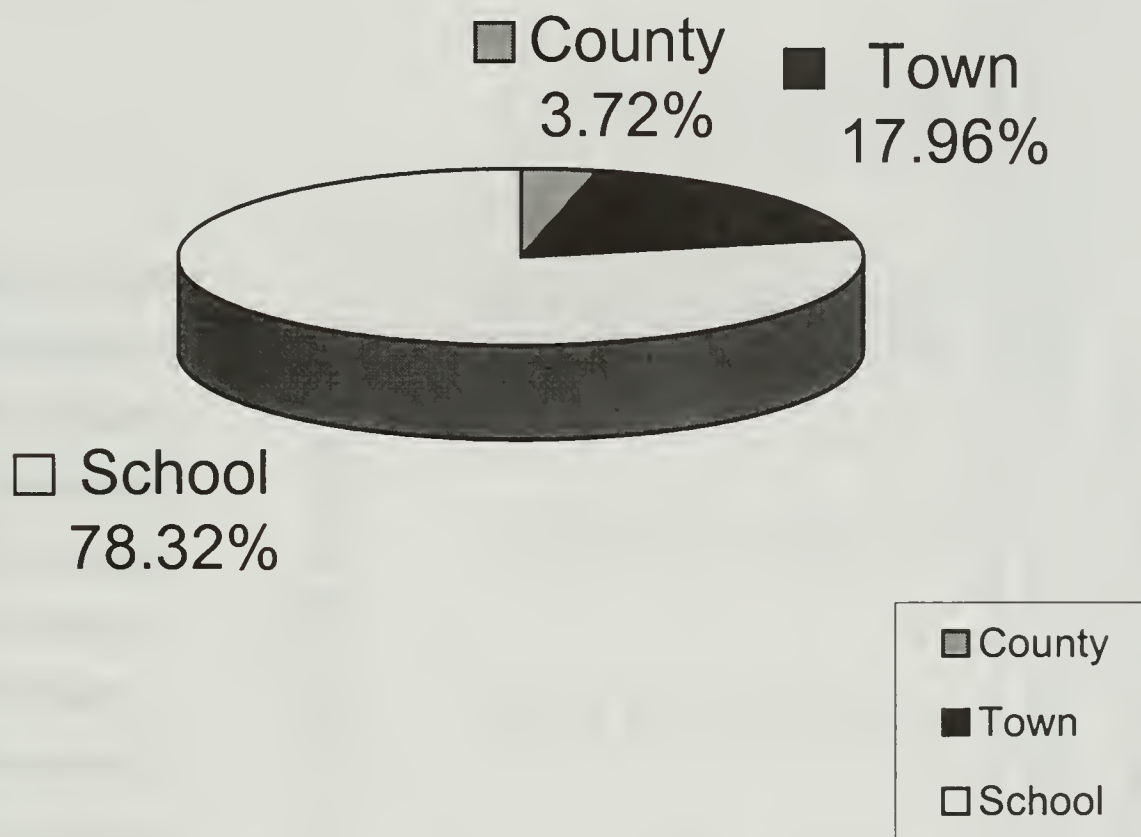
Several legal cases were closed out this year, most notably the "Griset Case". This involved a 270-acre parcel, known as Norris Farm at Flint Hill, on Route 156. After several years of legal action and reaction, the case was finally closed in November. While the town and the Property Liability Insurance Trust did pay the defendants, Brian and Adela Griset, \$85,000 to end the case, the net result is a quieted title to the property. The Grisets will have no more and no less right to use the property than will any other resident, and the town now can move forward in selling 7 lots that were subdivided off for the purpose of completing the "Dearborn Land Swap", involving an Onway Lake property.

The Town Report includes a more detailed summary of the various accomplishments of each department. I am extremely appreciative and proud to work with each of the town's Department Heads. I've found them to be creative, innovative, and responsive to the need to perform their duties to the highest standard. I also would like to note the work of my office staff. I've heard from many of you that staff members are "pleasant, cheerful, and helpful". I know that their goal is to provide you with all of the information you need – even if you won't always like what you hear – with courtesy and professionalism. My sincere thanks to Cathy, Sharon and Dawn.

***Respectfully submitted,
Edward J. Wojnowski
Town Manager***

1998 Tax Rate

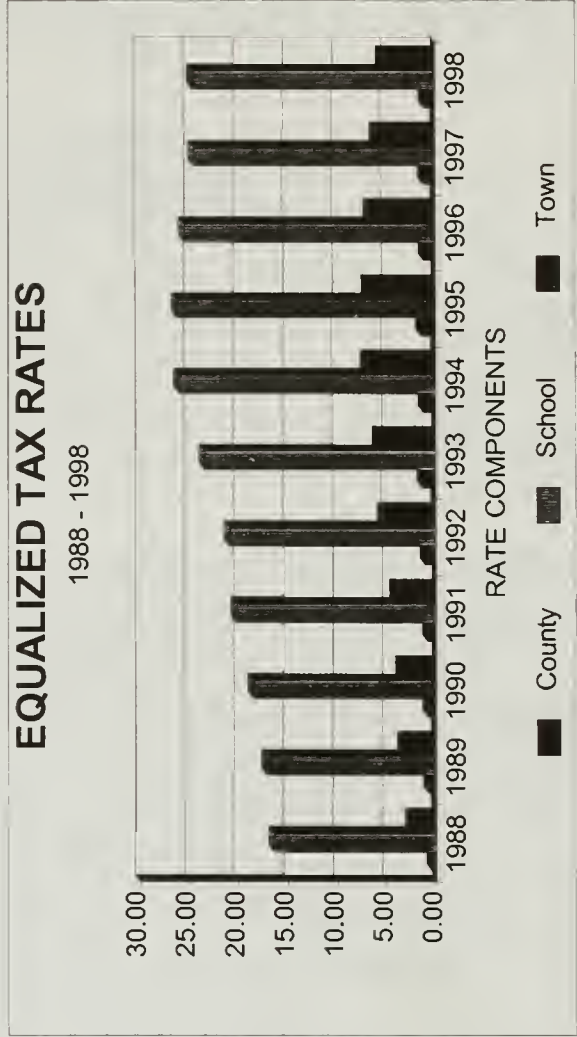
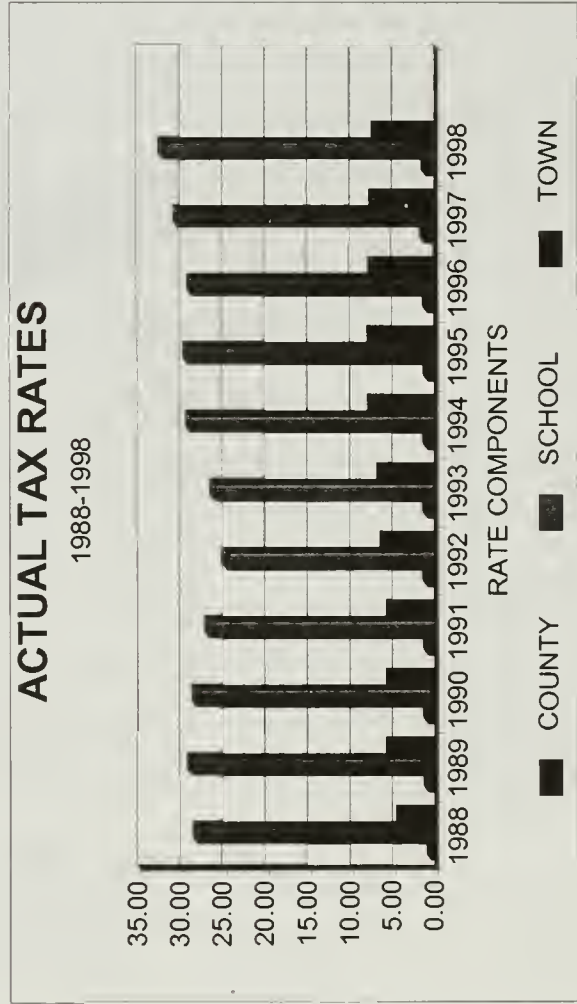
	<u>Rate Per \$1000 Assessed Valuation</u>	<u>Percent of Total</u>
County	1.54	3.72%
Town	7.44	17.96%
School	<u>32.45</u>	<u>78.32%</u>
Total Tax Rate	41.43	100.00%



Ten Year Tax Rate Comparison

INCLUDING COMPARISON OF EQUALIZED RATES

Year	Ratio	County (Equalized)	School (Equalized)	Town (Equalized)	Total (Total Equalized)
1988	58%	0.98	28.42	16.48	33.95
1989	59%	1.31	29.08	17.16	36.16
1990	65%	1.34	28.55	18.56	35.66
1991	75%	1.31	27.05	20.29	34.13
1992	84%	1.48	24.98	20.98	32.92
1993	89%	1.56	26.39	23.49	34.75
1994	89%	1.55	29.24	26.02	38.78
1995	89%	1.68	29.50	26.26	39.17
1996	88%	1.48	29.04	25.56	38.25
1997	80%	1.60	30.68	24.54	40.00
1998	76%	1.54	32.45	24.66	41.43



Legislative Reports

Official Town Election

March 10, 1998

The Town of Raymond election was held on Tuesday, March 10, 1998 at the Iber Holmes Gove Middle School Gymnasium. Moderator Andrew Harmon swore in the Ballot Clerks, and appointed Gayle McMullen to act as a Supervisor of the Checklist for this election. The three ballot boxes to be used were inspected and locked. The polls were declared opened at 7:00 a.m. by Moderator Harmon. The absentee ballots were to be opened and processed at 2:30 p.m. Moderator Harmon announced that Article 8 of the Zoning Ballot would require a two-thirds majority vote in order to be declared in the affirmative.

Supervisors of the Checklist Robert Forsing and Marilyn Semple were present as well as Gayle McMullen. Ballot Clerks for today's election were Beverly Beckford, Elayne Clark, Caroline Severance, Kathy Stockley, Frances Spinazzola, Anthony Spinazzola, Assunta Ege, Bette Patterson, Mona Stevens, Gloria Carney, Joan King, Jane Anzalone, and Fran Carlberg.

The polls were declared closed at 7:00 p.m.

Total Ballots Cast:	1,202
Total Absentee Ballots Cast:	10
Total Votes Cast:	1,212
Total Registered Voters:	5,072

Article 1

Town Officers

Selectman for Three Years (Vote for Two)

Roland A. Boone	248
Frederick W. Davis, Sr.	138
Bill Kelley	519
Victoria MacLaughlin	263
Archie Thibeault	191
Charles Wm. White	205
Harold "Dick" Wood	479
WRITE-INS: (Receiving more than one vote)	
Neal Welch	6
Dave Howard	3
Sally Paradis	2

Moderator for Two Years (Vote for One)

Andrew Harmon	942
WRITE-INS: (Receiving more than one vote)	
Kathy Hoelzel	3
Lynn Booth	2
Bob Carlberg	3

Budget Committee for Two Years (Vote for Two)

Jeffrey S. Czarnec 518

Victoria MacLaughlin 569

Richard Theriault 655

WRITE-INS: (Receiving more than one vote)

Bill Kelley 2

Edward French 2

Bill Hoitt 2

Supervisor of the Checklist for Six Years (Vote for One)

Marilyn S. Semple 971

Supervisor of the Checklist for One Year (Vote for One)

Gayle W. McMullen 947

Library Trustee for Three Years (Vote for One)

Terry C. Austrew 561

Paula C. Devlin-Wood 495

Trustees of Trust Funds for Three Years (Vote for One)

Brenda E. Dolan 909

WRITE-INS: (Receiving more than one vote)

Neil Johnson 2

Article 2

"Shall we adopt an exemption for the totally and permanently disabled? The exemption, based on assessed value, for qualified taxpayers shall be \$25,000.00. To qualify, the person must have been a New Hampshire resident for at least five years and own and occupy the real estate individually or jointly or, if the real estate is owned by a spouse, they must have been married for at least five years. In addition, the taxpayer must have a net income of not more than \$15,000.00 or, if married, a combined net income of not more than \$25,000.00, and must own net assets not in excess of \$40,000.00, excluding the value of the person's residence."

Yes 781

No 316

Article 3

Amendments to the Raymond Zoning Ordinance as proposed by the Raymond Planning Board and by voter petition.

Amendment 1. "Are you in favor of the adoption of Amendment 1 proposed by the Planning Board for the Town Zoning Ordinance as follows:

To delete #7 in *Article 1, Purpose, Authority and General Provision*, regarding replacement of Manufactured Homes, and replace it with the following: "All new placements of Manufactured Homes and replacements of existing manufactured homes must meet all existing U. S. Department of Housing and Urban Development standards at the time of manufacture and none shall be older than five years when placed.""

YES 785
NO 319

Amendment 2. "Are you in favor of the adoption of Amendment 2 proposed by the Planning Board for the Town Zoning Ordinance as follows:

To add to *Article II, Definitions* the following definition: Flea Market - A commercial venture consisting of rented space to sell items and/or to which admission is charged, and to add Flea Market as a permitted use in *Article IV Allowed Uses* under Zones C1 and C2."

YES 683
NO 397

Amendment 3. "Are you in favor of the adoption of Amendment 3 proposed by the Planning Board for the Town Zoning Ordinance as follows:

To add to *Article II, Definitions* the following definition: (Use) Residential Low Density - To be considered Low Density Residential a five-acre minimum lot size is required."

YES 589
NO 486

Amendment 4. "Are you in favor of the adoption of Amendment 4 proposed by the Planning Board for the Town Zoning Ordinance as follows:

To add to *Article II, Definitions*, to the existing title, "Excavation and Soil Removal", the words, "and Processing"."

YES 635
NO 390

Amendment 5. "Are you in favor of the adoption of Amendment 5 proposed by the Planning Board for the Town Zoning Ordinance as follows:

To add to *Article II, Definitions*, under the definition for Excavation and Soil Removal, the following: "But not to include processing of materials. Mechanical screening to segregate naturally occurring, different sized materials is not considered processing."

YES 620
NO 403

Amendment 6. "Are you in favor of the adoption of Amendment 6 proposed by the Planning Board for the Town Zoning Ordinance as follows:

"To add the following definition to *Article II, Definitions*: Processing - The conversion of a product from one size, shape or use to another size, shape or use by the systematic use of machinery or human effort. In this context, mechanical screening to separate naturally occurring, different sized materials is not considered processing."

YES 551
NO 447

Amendment 7. "Are you in favor of the adoption of Admendment 7 proposed by the Planning Board for the Town Zoning Ordinance as follows:

To delete under *Article IV, Allowed Uses - Industrial*, Elderly Housing as a permitted use."

YES 608
NO 408

Amendment 8. "Are you in favor of the adoption of Amendment 8 proposed by the Planning Board for the Town Zoning Ordinance as follows:

To add to *Article IV, Allowed Uses - Industrial, Day Care and Adult Day Care* as an accessory use, when associated with an existing business."

YES	707
NO	330

Amendment 9. "Are you in favor of the adoption of Amendment 9 proposed by the Planning Board for the Town Zoning Ordinance as follows:

To add to *Article IV, Signs - B. Permit Required for Signs, 3. General*, the following: No flashing, animated or sexually descriptive or suggestive signs will be allowed."

YES	814
NO	253

Amendment 10. "Are you in favor of the adoption of Amendment 10 proposed by the Planning Board for the Town Zoning Ordinance as follows:

To delete under *Article IV, Allowed Uses - Special Conditions*, the following: Use, Non-Conforming Uses, and replace it with the following: Use - Non-conforming uses which exist at the time of adoption of this Ordinance may continue unless that use is found to be an imminent danger to the public health, safety and welfare. In such cases, the use must be brought into conformance with this Ordinance. No pre-existing, non-conforming use shall be allowed after five years of being abandoned or closed. Expansion of a use by 25% or more is not permitted."

YES	654
NO	346

Article 4

Request Article IV, Section Zone B, Permitted Uses, to remove Special Exception under Outdoor Commercial Recreation Facility. (Inserted by Petition submitted by 25 or more registered voters.) The Planning Board recommends a NO vote.

YES	254
NO	770

Article 5

To change the zoning of Map 2, Lot 31 from Residential/Agricultural - Zone B, to Industrial, Zone D. (Inserted by Petition submitted by 25 or more registered voters.) The Planning Board recommends a YES vote.

YES	632
NO	390

Article 6

"To create an Historic District and to amend Article II, Zones, Zone F - Historic, to read as follows: Zone F - Historical District: Shall include the parcel of land and buildings owned by the Raymond Historical Society and shown on Raymond Tax Map number 23 as lot number 137 (formerly the Boston & Maine Railroad Depot and

associated buildings), in addition, to include the so called "commons" (lot 131), the so called Brewitt Funeral Home buildings and property (lot 109), the area encompassing the Old Fire Station, Town Offices and Dudley Tucker Library (lot 110), and Fleet Bank building and property (lot 111)." (Inserted by Petition submitted by 25 or more registered voters.) The Planning Board recommends a YES vote.

YES	826
NO	251

Article 7

To see if the Town will change the zoning of Map 7, Lot 35 and Map 7, Lot 38A, from Residential/Agricultural to Commercial – C.1. Both parcels currently are under Commercial use. (Inserted by Petition submitted by 25 or more registered voters.) The Planning Board recommends a YES vote.

YES	708
NO	335

Article 8

To change the zoning of Map 5, parcel 14 and Map 46, parcel 15 from Commercial.1 to Industrial Zone D. (Inserted by Petition submitted by 25 or more registered voters). The Planning Board recommends a NO vote.

YES	239
NO	800

Moderator Andrew Harmon announced the results of the election and the results of the zoning amendments.

The meeting was recessed at 11:30 p.m. and will reconvene at 10:00 a.m. on Saturday, March 14, 1998, at the Iber Holmes Gove Middle School Gymnasium.

*A True Record, Attest
Doris M. Gagnon,
Town Clerk/Tax Collector*



Annual Town Meeting

March 14, 1998

The Annual Town Meeting of Raymond, N. H. was called to order at 10:00 a.m. at the Iber Holmes Gove Middle School gymnasium by Moderator Andrew Harmon. Prior to the beginning of the meeting, the ballot clerks were sworn in, as was Richard Dolan, Assistant Moderator.

Moderator Andrew Harmon introduced the Board of Selectmen, Town Counsel, Town Clerk, Deputy Town Clerk, and Budget Committee. Supervisors of the Checklist were announced as Robert Forsing, Marilyn Semple and Gayle McMullen. The ballot clerks were announced as Assunta Ege, Joan King, Elayne Clark, Caroline Severance, Mona Stevens, Frances Carlberg, Frances Spinazzola, and Archie Thibeault. Reverend Neil Iverson offered a prayer and the Flag of the United States was saluted. The Moderator announced that a blue voting card with the letter "K" would be used for voting and identification purposes at the meeting, and he outlined the "Rules of Order" for how the meeting would be governed.

Kathleen Hoelzel moved to consider Article 10 prior to Article 3. The motion was seconded by Sandra Ellis. The vote on the motion to consider Article 10 prior to Article 3 was voted in the affirmative.

Article 10

"To see if the Town will vote to raise and appropriate the sum of One Hundred Fifty- seven Thousand, Eighty Dollars (\$157,080.00), which represents the town's receipt of funds for the State Highway Block Grant, for shim and overlay. This will be a non-lapsing account per RSA 32:3, VI and will not lapse until the shim and overlay work has been completed or in two years, whichever is less." (Recommended by the Selectmen and Budget Committee.)

June Hartford moved to see if the town will vote to raise and appropriate the sum of One Hundred Fifty-seven Thousand, Eighty Dollars (\$157,080.00), which represents the town's receipt of funds for the State Highway Block Grant, for shim and overlay. This will be a non-lapsing account per RSA 32:3, VI and will not lapse until the shim and overlay work has been completed or in two years, whichever is less. The motion was seconded by Richard Ladd.

The vote on Article 10 was in the affirmative.

Kathleen Hoelzel moved to restrict reconsideration of Article 10. The motion was seconded by Sandra Ellis.

The motion to restrict reconsideration of Article 10 was voted in the affirmative.

Article 3

"To see if the Town will vote to raise and appropriate the sum of Four Million, One Hundred Eight Thousand, Five Hundred Thirty-three Dollars (\$4,108,533.00) to defray town charges for the ensuing year. Said sum is exclusive of Articles 4, 5, 6, 7, 8, 9, 10, 11, 12, 13, 14, 15 and 16." Recommended by the Board of Selectmen. Not recommended by the Budget Committee.

Peter Buckingham moved to see if the Town will vote to raise and appropriate the sum of Four Million, Sixty-eight Thousand, Five Hundred Thirty-three Dollars (\$4,068,533.00) to defray town charges for the ensuing year. Said sum is exclusive of Articles 4, 5, 6, 7, 8, 9, 10, 11, 12, 13, 14, 15 and 16. The motion was seconded by Kathleen Hoelzel.

The Selectmen chose not to amend or speak on their budget of Four Million, One Hundred Eight Thousand, Five Hundred Thirty-three Dollars (\$4,108,533.00).

A motion was made by Linda Sample to amend the budget to Three Million, Seven Hundred Seventy-seven Thousand, Two Hundred Sixty-three Dollars (\$3,777,263.00). The motion was seconded by Lisa Frisella.

The vote on the amendment was in the negative.

A motion was made by Thomas Ahearn to amend Article 3 to raise and appropriate the sum of Four Million, Forty-six Thousand, Three Hundred Fifty-three Dollars (\$4,046,353.00) to defray town charges for the ensuing year. The motion was seconded by Leo Schofield.

The vote on the amendment was in the negative.

A motion was made by Lisa Frisella to amend Article 3 to see if the Town will vote to raise and appropriate the sum of Four Million, Three Thousand, Eight Hundred Thirty-five Dollars (\$4,003,835.00) to defray town charges for the ensuing year. Said sum is exclusive of Articles 4, 5, 6, 7, 8, 9, 10, 11, 12, 13, 14, 15 and 16. The motion was seconded by Linda Sample.

The vote on the amendment was recorded as

Yes 56 No 86

A motion was made by David Hoelzel, Jr. to amend Article 3 to see if the Town will vote to raise and appropriate the sum of Three Million, Nine Hundred Thirty-eight Thousand, Nine Hundred Thirteen Dollars (\$3,938,913.00) to defray town charges for the year ensuing, exclusive of Articles 4, 5, 6, 7, 8, 9, 10, 11, 12, 13, 14, 15 and 16. The motion was seconded by Kathleen Hoelzel.

The vote of the amendment was recorded as

Yes 50 No 90

The final vote on Article 3 was to see if the Town will vote to raise and appropriate the sum of Four Million, Sixty-eight Thousand, Five Hundred Thirty-three Dollars (\$4,068,533.00) to defray charges for the year ensuing. Said sum is exclusive of Articles 4, 5, 6, 7, 8, 9, 10, 11, 12, 13, 14, 15 and 16.

The vote on Article 3 was in the affirmative.

Article 4

"To see if the Town will vote to create an expendable general fund trust fund under the provisions of RSA 31:19-a, to be known as the Cable TV Maintenance Fund, for the purpose of purchasing video and editing equipment, establishing the Raymond Cable TV Public, Education and Government (PEG) Channel and funding

modifications to the High School to house said equipment and create a studio. Furthermore, to accept the sum of Fifty Thousand Dollars (\$50,000.00) from MediaOne for this purpose and to authorize the Board of Selectmen as agent to expend."
Recommended by the Selectmen and Budget Committee.

Richard Ladd moved to see if the Town will vote to create an expendable general fund trust fund under the provisions of RSA 31:19-a, to be known as the Cable TV Maintenance Fund, for the purpose of purchasing video and editing equipment, establishing the Raymond Cable TV Public, Education and Government (PEG) Channel and funding modifications to the High School to house said equipment and create a studio. Furthermore, to accept the sum of Fifty Thousand Dollars (\$50,000.00) from MediaOne for this purpose and to authorize the Board of Selectmen as agent to expend. The motion was seconded by Neal Welch.

Lisa Frisella moved the question. The motion was seconded by Paul Mccoy.
The vote on Article 4 was in the affirmative.

Gloria Carney moved to restrict reconsideration of Article 4 at this meeting. The motion was seconded by Richard Davis.

The motion to restrict reconsideration of Article 4 was voted in the affirmative.

Article 5

"To see if the Town shall adopt the provisions of RSA 31:95-c to restrict Five Thousand Dollars (\$5,000.00) of revenues from the Cable Franchise Fee to expenditures for the purpose of funding the budget of the Raymond Cable TV Committee. Such revenues and expenditures shall be accounted for in a special revenue fund to be known as the Cable TV Maintenance Fund, separate from the general fund. Any surplus in said fund shall not be deemed part of the general fund accumulated surplus and shall be expended only after a vote by the legislative body to appropriate a specific amount from said fund for a specific purpose related to the purpose of the fund or source of revenue. (Majority Ballot Vote)." Recommended by the Board of Selectmen and Budget Committee.

Richard Ladd moved to see if the Town shall adopt the provisions of RSA 31:95-c to restrict Five Thousand Dollars (\$5,000.00) of revenues from the Cable Franchise Fee to expenditures for the purpose of funding the budget of the Raymond Cable TV Committee. Such revenues and expenditures shall be accounted for in a special revenue fund to be known as the Cable TV Maintenance Fund, separate from the general fund. Any surplus in said fund shall not be deemed part of the general fund accumulated surplus and shall be expended only after a vote by the legislative body to appropriate a specific amount from said fund for a specific purpose related to the purpose of the fund or source of revenue. The motion was seconded by Neal Welch.

The vote on Article 5 was in the affirmative.

Article 6

"To see if the Town will authorize the establishment of a capital reserve fund

(pursuant to RSA Chapter 35) for the future revaluation of the town and to raise and appropriate the sum of Fifty Thousand Dollars (\$50,000.00) toward this purpose, and to appoint the Selectmen as agents to administer this fund." Recommended by the Selectmen and Budget Committee.

Norman Weldy moved to see if the Town will authorize the establishment of a capital reserve fund (pursuant to RSA Chapter 35) for the future revaluation of the town and to raise and appropriate the sum of Fifty Thousand Dollars (\$50,000.00) toward this purpose, and to appoint the Selectmen as agents to administer this fund. The motion was seconded by June Hartford.

A motion was made by Richard Ladd to amend Article 6 to increase the amount to One Hundred Thousand Dollars (\$100,000.00); Fifty Thousand Dollars (\$50,000.00) from taxation, and Fifty Thousand Dollars (\$50,000.00) from surplus funds. The motion was seconded by Bill Kelley.

The vote on the amendment to Article 6 was affirmative.

The vote to see if the Town will authorize the establishment of a capital reserve fund (pursuant to RSA Chapter 35) for the future revaluation of the town and to raise and appropriate the sum of One Hundred Thousand Dollars (\$100,000.00); Fifty Thousand Dollars (\$50,000.00) from taxation, and Fifty Thousand Dollars (\$50,000.00) from surplus funds, was affirmative.

A motion was made by William Kelley to restrict reconsideration of Article 6. The motion was seconded by Dick Wood.

The motion to restrict reconsideration of Article 6 was voted in the affirmative.

Article 7

"To see if the Town will vote to raise and appropriate the sum of Ten Thousand Dollars (\$10,000.00) for the purpose of updating the Master Plan. This will be a non-lapsing account per RSA 32:3, VI and will not lapse until the Master Plan is updated or in five years, whichever is less." Recommended by the Selectmen and Budget Committee.

June Hartford moved To see if the Town will vote to raise and appropriate the sum of Ten Thousand Dollars (\$10,000.00) for the purpose of updating the Master Plan. This will be a non-lapsing account per RSA 32:3, VI and will not lapse until the Master Plan is updated or in five years, whichever is less. The motion was seconded by Dick Wood.

The vote on Article 7 was in the affirmative.

Article 8

"To see if the Town will vote to raise and appropriate the sum of Fifty Thousand Dollars (\$50,000.00) to cover the reimbursable costs associated with Police activities, including but not limited to Police Special Details and grant programs. Said funds to be expended under the direction of the Board of Selectmen." Recommended by the Selectmen and Budget Committee.

Dick Wood moved to see if the Town will vote to raise and appropriate the sum of Fifty Thousand Dollars (\$50,000.00) to cover the reimbursable costs associated with Police

activities, including but not limited to Police Special Details and grant programs. Said funds to be expended under the direction of the Board of Selectmen. The motion was seconded by Neal Welch.

A motion was made by Kathleen Hoelzel to amend Article 8 to insert the words, "under this special article". The motion was seconded by David Hoelzel, Jr.

The vote on the amendment to Article 8 was affirmative.

The vote to see if the Town will vote to raise and appropriate under this special article, the sum of Fifty Thousand Dollars (\$50,000.00) to cover the reimbursable costs associated with Police activities, including but not limited to Police Special Details and grant programs, said funds to be expended under the direction of the Board of Selectmen, was affirmative.

Kathleen Hoelzel moved to reconsider Article 7 to insert, "under this special article". The motion was seconded by Peter Buckingham. After some discussion, it was noted that Article 7 is governed by RSA 32:3, VI, and that money cannot be allocated for any purpose other than that stated in the Article. Kathleen Hoelzel moved to withdraw her motion as was seconded by Sandra Ellis.

Lisa Frisella moved to restrict reconsideration of Articles 4, 5, 7, and 8. The motion was seconded by Arlene French.

The vote to restrict reconsideration of Articles 4, 5, 7, and 8 was affirmative.

Article 9

"To see if the Town will vote to raise and appropriate the sum of Forty-five Thousand, Four Hundred Twenty-seven Dollars (\$45,427.00) to perform body work and purchase related fire equipment for the aerial platform (ladder) fire truck and to authorize the withdrawal of all interest from the Capital Reserve Fund created for that purpose. This will be a non-lapsing account per RSA 32:3, VI and will not lapse until the body work has been completed and related fire equipment has been purchased, or in two years, whichever is less. The balance to come from general taxation."

Recommended by the Selectmen and Budget Committee.

Dick Wood moved To see if the Town will vote to raise and appropriate the sum of Forty-five Thousand, Four Hundred Twenty-seven Dollars (\$45,427.00) to perform body work and purchase related fire equipment for the aerial platform (ladder) fire truck and to authorize the withdrawal of all interest from the Capital Reserve Fund created for that purpose. This will be a non-lapsing account per RSA 32:3, VI and will not lapse until the body work has been completed and related fire equipment has been purchased, or in two years, whichever is less. The balance to come from general taxation. The motion was seconded by Neal Welch.

The vote on Article 9 was affirmative.

Article 11

"To see if the Town will vote to raise and appropriate the sum of Twenty Thousand Dollars (\$20,000.00) for the purpose of sidewalk reconstruction in front of

First Vermont Savings Bank and along Main Street from Wight Street to Old Manchester Road. This will be a non-lapsing account per RSA 32:3, VI and will not lapse until the sidewalk reconstruction is completed or two years, whichever is less."

Recommended by the Selectmen. Not recommended by the Budget Committee.

Richard Ladd moved to see if the Town will vote to raise and appropriate the sum of Twenty Thousand Dollars (\$20,000.00) for the purpose of sidewalk reconstruction in front of First Vermont Savings Bank and along Main Street from Wight Street to Old Manchester Road. This will be a non-lapsing account per RSA 32:3, VI and will not lapse until the sidewalk reconstruction is completed or two years, whichever is less. The motion was seconded by Norman Weldy.

The vote on Article 11 was in the negative.

Article 12

"To see if the Town will vote to raise and appropriate the sum of Thirty-three Thousand Dollars (\$33,000.00) which represents one-third (1/3) of the Town's share to widen the intersection and to install control lights at Route 102/107/Essex Drive in conjunction with the State of New Hampshire." Recommended by the Selectmen. Not recommended by the Budget Committee.

Richard Ladd moved to see if the Town will vote to raise and appropriate the sum of Thirty-three Thousand Dollars (\$33,000.00) which represents one-third (1/3) of the Town's share to widen the intersection and to install control lights at Route 102/107/Essex Drive in conjunction with the State of New Hampshire. The motion was seconded by Norman Weldy.

The vote on Article 12 was in the negative.

Article 13

"To see if the Town will vote to raise and appropriate the sum of Fifty-eight Thousand, Six Hundred Thirty-four Dollars (\$58,634.00) in support of the following social service agencies:

Seacoast Mental Health	2,500.00
Rockingham Community Action	16,770.00
Lamprey Health Care	5,800.00
Area Homemaker Home Health Aide.....	4500.00
Child & Family Services	5,500.00
Rockingham Visiting Nurse Assoc.	12,913.00
Seacoast Big Brother/Big Sister	1,088.00
A Safe Place	1,000.00
Sexual Assault Support Service	675.00
Rockingham Nutrition Program	1,938.00
Retired Seniors Volunteer Program	600.00
Aids Response to the Seacoast	1,000.00
Seacoast Hospice	2,350.00
Richie-McFarland Children's Center	2,000.00
	58,634.00"

Recommended by the Selectmen and Budget Committee.

Dick Wood moved to see if the Town will vote to raise and appropriate the sum of Fifty-eight Thousand, Six Hundred Thirty-four Dollars (\$58,634.00) in support of the following social service agencies:

Seacoast Mental Health	2,500.00
Rockingham Community Action	16,770.00
Lamprey Health Care	5,800.00
Area Homemaker Home Health Aide	4500.00
Child & Family Services	5,500.00
Rockingham Visiting Nurse Assoc.	12,913.00
Seacoast Big Brother/Big Sister	1,088.00
A Safe Place	1,000.00
Sexual Assault Support Service	675.00
Rockingham Nutrition Program	1,938.00
Retired Seniors Volunteer Program	600.00
Aids Response to the Seacoast	1,000.00
Seacoast Hospice	2,350.00
Richie-McFarland Children's Center	2,000.00
	58,634.00

The motion was seconded by Neal Welch.

Kathleen Hoelzel made a motion to amend Article 13 to insert the words, "under this special article". The motion was seconded by Peter Buckingham. The vote on the amendment to Article 13 was affirmative.

The vote on amended Article 13 was affirmative.

Article 14

"To see if the Town will vote to raise and appropriate the sum of Ten Thousand Dollars (\$10,000.00) to reshingle the exterior of the old library. This will be a non-lapsing account per RSA 32:3, VI and will not lapse until the reshingling is completed or in two years, whichever is less." Requested by the Library Trustees. Recommended by the Selectmen and Budget Committee.

June Hartford moved to see if the Town will vote to raise and appropriate the sum of Ten Thousand Dollars (\$10,000.00) to reshingle the exterior of the old library. This will be a non-lapsing account per RSA 32:3, VI and will not lapse until the reshingling is completed or in two years, whichever is less. The motion was seconded by Norman Weldy.

The vote on Article 14 was affirmative.

Article 15

"To see if the Town will vote to raise and appropriate the sum of Twenty-four Hundred Dollars (\$2,400.00) for the purpose of purchasing four (4) sets of granite posts for the Raymond Gateway signs." (Submitted by Petition) Recommended by the

Selectmen and Budget Committee.

Richard Ladd moved to see if the Town will vote to raise and appropriate the sum of Twenty-four Hundred Dollars (\$2,400.00) for the purpose of purchasing four (4) sets of granite posts for the Raymond Gateway signs. The motion was seconded by Neal Welch.

Peter Buckingham moved to amend Article 15 to insert the words, "under this special article". The motion was seconded by Sandra Ellis.

The vote to amend Article 15 was affirmative.

Richard Ladd moved to reduce the amount to be raised under Article 15 to Eighteen Hundred Dollars (\$1,800.00).

The vote to amend Article 15 was affirmative.

The vote on Amended Article 15 was affirmative.

Article 16

"To see if the Town will raise and appropriate the sum of Two Thousand, Seven Hundred Fifty Dollars (\$2,750.00) for the Richie-McFarland Childrens Center."

(Submitted by Petition.) Not Recommended by the Selectmen or Budget Committee.

Dick Wood moved to see if the Town will raise and appropriate the sum of Two Thousand, Seven Hundred Fifty Dollars (\$2,750.00) for the Richie-McFarland Childrens Center. The motion was seconded by Norm Weldy.

Kathleen Hoelzel moved to table Article 16. The motion was seconded by Peter Buckingham.

The vote to table Article 16 was affirmative.

Article 17

"To see if the Town will establish a committee composed of ten (10) individuals for the purpose of establishing and proposing a Capital Improvements Plan by December 31, 1998. Said plan is to be printed in the 1998 Town Report and to be considered for adoption at the 1999 Town Meeting. The committee is to be composed of the following: three members of the Planning Board; two members of the Board of Selectmen; two members of the School Board; two members of the Budget Committee; and the Town Manager."

Richard Ladd moved to see if the Town will establish a committee composed of ten (10) individuals for the purpose of establishing and proposing a Capital Improvements Plan by December 31, 1998. Said plan is to be printed in the 1998 Town Report and to be considered for adoption at the 1999 Town Meeting. The committee is to be composed of the following: three members of the Planning Board; two members of the Board of Selectmen; two members of the School Board; two members of the Budget Committee; and the Town Manager. The motion was seconded by Norm Weldy.

Archie Thibeault moved to amend Article 17 to read, "To see if the Town will establish a committee composed of ten (10) individuals for the purpose of establishing and proposing a Capital Improvements Plan by December 31, 1998. Said plan is to be printed in the 1998 Town Report and to be considered for adoption at the 1999 Town Meeting. The committee is to be composed of the following: two members of the Planning Board; two Selectmen; one member of the School Board; one member of the Budget Committee; the Town Manager;

and three citizens appointed by the Board of Selectmen and/or by the Town Manager." The motion was seconded by Bill Kelley."

The vote to amend Article 17 was affirmative.

Barbara Haglind moved to amend Article 17 to read, "To see if the Town will establish a committee composed of eleven (11) individuals for the purpose of establishing and proposing a Capital Improvements Plan by December 31, 1998. Said plan is to be printed in the 1998 Town Report and to be considered for adoption at the 1999 Town Meeting. The committee is to be composed of the following: two members of the Planning Board; two Selectmen; one member of the School Board; one member of the Budget Committee; one member of the Conservation Committee; the Town Manager; and three citizens appointed by the Board of Selectmen and/or by the Town Manager." The motion was seconded by Sandra Ellis.

The vote to amend Article 17 was affirmative.

Stephen Sloan moved to amend Article 17 to read, "To see if the Town will establish a committee composed of fourteen (14) individuals for the purpose of establishing and proposing a Capital Improvement Plan by December 31, 1998. Said plan is to be printed in the 1998 Town Report and to be considered for adoption at the 1999 Town Meeting. The committee is to be composed of the following: three members of the Planning Board; two Selectmen; two School Board members; two Budget Committee members; one Conservation Committee member; the Town Manager; and three citizens at large appointed by the Planning Board. The motion was seconded by Valerie Picco.

The vote to amend Article 17 was affirmative.

The vote on amended Article 17 was affirmative.

Lisa Frisella moved to restrict reconsideration of Articles 9 and 11 through 17. The motion was seconded by Tim Louis.

The vote to restrict reconsideration of Articles 9 and 11 through 17 was affirmative.

Article 18

"To see if the Town will vote to accept a gift of land from Sally L. Paradis and George H. Guptill, Jr., a 3.0706 acre parcel located on Route 27, Map 21, Lot 24. Further, that the land is to be used for recreational purposes, that all costs in connection with this transfer be borne by the Town of Raymond, and that the Town recognize that this gift is given in memory of Dr. George H. Guptill."

Richard Ladd moved to see if the Town will vote to accept a gift of land from Sally L. Paradis and George H. Guptill, Jr., a 3.0706 acre parcel located on Route 27, Map 21, Lot 24. Further, that the land to be used for recreational purposes, that all costs in connection with this transfer be borne by the Town of Raymond, and that the Town recognize that this gift is given in memory of Dr. George H. Guptill. The motion was seconded by Norm Weldy.

The vote on Article 18 was affirmative.

Article 19

"Shall we abandon Maple Lane?" (Petition Article)

A motion was made by Ed Runcie to accept Article 19 as written. The motion was seconded by Tammy Runci.

The vote on Article 19 was affirmative.

Article 1

"To hear and act upon the reports of the Town Officers, Library Trustees, Trustees of Trust Funds and other committees."

A motion was made by Norm Weldy to hear and act upon the reports of the Town Officers, Library Trustees, Trustees of Trust Funds and other committees. The motion was seconded by June Hartford.

The vote on Article 1 was affirmative.

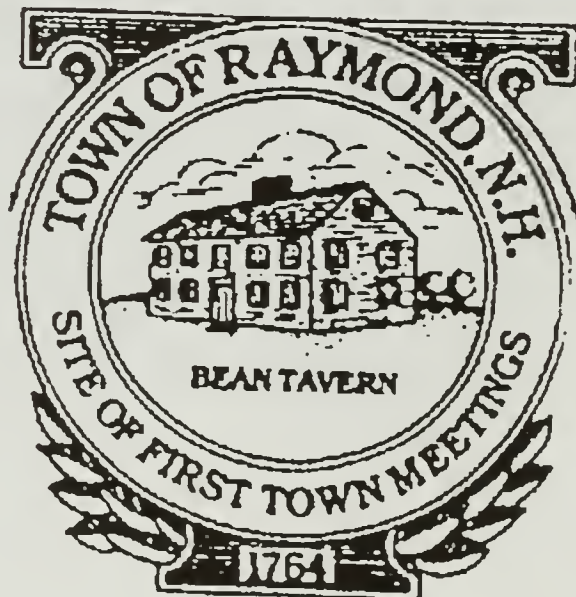
Richard Ladd recognized Neal Welch and Paula Devlin-Wood for their years of service to the town as Selectman and Library Trustee, respectively. A round of applause was given to both of them.

Peter Buckingham presented plaques to David Hoelzel, Jr. and Richard W. Ladd for their years of service on the Budget Committee. Neither had chosen to run for their positions.

A motion was made by Tim Louis that the Board of Selectmen not spend money on any purpose the warrant articles for which were defeated at today's meeting. The motion was seconded by Leo Schofield and the vote was affirmative.

Lisa Frisella moved to adjourn the meeting. The motion was seconded by Tim Louis. The Annual Town Meeting adjourned at 2:45 p.m.

*A True Record Attest:
Doris M. Gagnon
Town Clerk/Tax Collector*



State Primary Election

September 8, 1998

The State Primary election was held in the Iber Holmes Gove Middle School Gymnasium on Tuesday, September 8, 1998. Moderator Andrew Harmon declared the polls opened at 7:00 a.m. The ballot boxes were inspected and locked. Supervisors of the Checklist Robert Forsing, Marilyn Semple and Gayle McMullen were present. Due to other business that had to be conducted, Moderator Harmon appointed assistant Moderators to cover for him during his absence. The ballot clerks were administered the oath for the day. The ballot clerks on election day were as follows: Kathleen Stockley, Archie Thibeault, Mona Stevens, Joan King, Caroline Severance, Darlene Doyle, Beverly Beckford, Assunta Ege, Elayne Clark, Kim Binette, Gloria Carney and Marion Buffington. The absentee ballots were opened and processed at 3:00 p.m.

The Moderator declared the polls closed at 7:00 p.m.

Results of the voting are as follows:

Republican Regular Ballots Cast	493
Republican Absentee Ballots Cast	<u>9</u>
Total Republican Ballots Cast	502

Democratic Regular Ballots Cast	165
Democratic Absentee Ballots Cast	<u>2</u>
Total Democratic Ballots Cast	167

Total number of registered Republicans on checklist	1,552
Total number of registered Democrats on checklist	1,098
Total number of Undeclared names on checklist	<u>2,476</u>
Total number of names on checklist	5,126

(These numbers include persons who registered on election day)

Republican Vote

Governor

Robert Kroepel	5
Jay Lucas	151
James "Jim" Rubens	145
Emile D. Beaulieu	78
"Fred" Bramante	77
WRITE-INS	
Jeanne Shaheen	18
Bill Kelley	3
Jack Barnes	3
Frank Bishop	2

Democratic Vote

Governor

Jeanne Shaheen	135
WRITE-INS	
Reuben	3
Beaulieu	4
Ted Kennedy	1
Lamonty	1
Jay Lucas	3
Bill Kelley	1
Bramante	5

Republican

United States Senator

Judd Gregg	425
"Phil" Weber	56
WRITE-INS	
Richard Dolan	2
Bill Kelley	2
Frank Bishop	2
Jay Lucas	2

Representative in Congress

John E. Sununu	428
WRITE-INS	
Bob Carlberg	2
Jack Barnes	2
Walter Davis	1
Bill Kelley	2
Michael Jamau	1
Roscoe Blaisdell	2
Timothy Froncone	1
Steven Diorio	1
Peter Flood	1
Frank Bishop	1

Executive Councilor

Thomas Colantuono	252
Nick Hart	101
Roy E. Melnick	49
WRITE INS	
Frank Bishop	1
Walter Davis	1
Jay Lucas	1

State Senator

Paul A. Asselin	77
Mary Brown	200
Raymond Cummings	45
Robert Dodge	150
WRITE-INS	
Bill Kelley	1
Walter Davis	1
Jay Lucas	1

State Representatives

Victor Beaudoin	174
Franklin C. Bishop	314
Richard Dolan	299
Marian Lovejoy	314

Democratic

United States Senator

George Condodemetraky	109
WRITE-INS	
Cathy Hoelzel	1
Judd Gregg	5

Representative in Congress

Peter Flood	112
WRITE-INS	
Cathy Hoelzel	1
John Sununu	4

Executive Councilor

"Jim" Normand	117
WRITE-INS	
Colantuono	4

State Senator

James Devine	109
WRITE-INS	
Mary Brown	4
Cathy Hoelzel	1
Anne Marie Opiela	1
Jack Barnes	1
Robert Dodge	4

State Representatives

WRITE-INS	
Jack Barnes	2
Mary Brown	1
Richard Dolan	15

Republican

State Representatives (cont)

WRITE INS	
John McLain	1
Bob Carlberg	1
Bill Kelley	1
Leo Schofield	1
Dan Itsa	1
Walter Davis	1
Jay Lucas	1
Stephen Cronin	1

Sheriff

Donald M. "Don" Redden	163
"Dan" Linehan	282
WRITE-INS	
Brian Cashman	1
Jay Lucas	1

County Attorney

"Jim" Reams	188
Michael DiCroce	245
WRITE-INS	
Frank Bishop	1
Jay Lucas	1

County Treasurer

Edward Buck	380
WRITE-INS	
Frank Bishop	1
Walter Davis	1

Register of Deeds

Cathy Stacey	395
WRITE-INS	
Barbara Powers	1
Becky Gordon	1
Frank Bishop	1
Jay Lucas	1
John Walker	1

Democratic

State Representatives (cont)

Victor Beaudoin	2
Franklin Bishop	11
Marian Lovejoy	15
Cathy Hoelzel	1
Dave Hoelzel	1
Daniel Donovan	1
Anthony Frisella	1
Neil Johnson	1
Deborah Gears	1
Bob Dodge	1
Jim Nye	1
June Hartford	1

Sheriff

Brian Cashman	97
WRITE-INS	
Linehan	12
Vetter	1
Redden	6
Leman	1

County Attorney

WRITE-INS	
Reams	8
DiCroce	9
William Hart	1

County Treasurer

WRITE-INS	
David Howard	1
Edward Buck	2

Register of Deeds

WRITE-INS	
Cathy Stacey	3

Republican

Register of Propate

Charles K. Thayer	398
WRITE-INS	
Walter Davis	1
Jay Lucas	1
Jane Walker	1

County Commissioner

"Ray" Donald	71
Joseph A. "Joe" Guthrie	121
Maureen Barrows	164
Keith S. Clark	53
WRITE-INS	
Walter Davis	1
Jay Lucas	1

Delegates to the State Convention

Robert Forsing	360
David Holmander	266
WRITE-INS	
Jack Barnes	1
Richard Dolan	5
Marian Lovejoy	1
Bob Carlberg	1
Victor Beaudoin	1
David Hoelzel	1
Craig Willis	1
Walter Davis	1
Jane Walker	1
Brenda Dolan	1
Mark Pawlik	3
Sally Paradis	1
Mona Stevens	1
Kathy Stockley	1
Jay Lucas	12
Lionel Beliveau	1
Keith Lang	1
Brian Smith	1
Tim Brusso	1
Cathy Hoelzel	4
Peg Case	1
Ray Donald	1
Bill Kelley	1
David Howard	1
Stephen Smith	1
Rob Davis	1

Democratic

Register of Probate

WRITE-INS	
Charlie Thayer	4

County Commissioner

WRITE-INS	
Maureen Barrows	5
Joe Guthrie	1
Ray Donald	3
DiCroce	1
Daniel Donovan	1

There being no further business, the meeting adjourned at 9:30 p.m.

***A True Record Attest:
Doris M. Gagnon
Town Clerk/Tax Collector***



State Election

November 3, 1998

The State General Election was held in the Iber H. Gove Middle School Gymnasium on Tuesday, November 3, 1998. Moderator Andrew Harmon declared the polls opened at 7:00 a.m. The ballot boxes were inspected and locked. Supervisors of the Checklist Robert Forsing, Marilyn Semple and Gayle McMullen were present. The ballot clerks were administered the oath for the day. The ballot clerks on election day were as follows: Marion Buffington, Assunta Ege, Caroline Severance, Beverly Beckford, Joan King, Elayne Clark, Kathleen Stockley, Mona Stevens, Gloria Carney, Cheryl Solari and Sandra Brown. Absentee ballots were opened and processed at 3:00 p.m.

The Moderator declared the polls closed at 7:00 p.m.

Results of the voting are as follows:

Regular Ballots Cast:	1,711
Absentee Ballots Cast	39
Total Ballots Cast	1,750

Total number of Registered Republicans on the Checklist	1,595
Total number of Registered Democrats on the Checklist	1,126
Total number of Undeclared names on the Checklist	2,462

Sixty-three persons registered and voted on election day (included in the registered voters above), as follows:

Republicans	12
Democrats	8
Undeclared	43

Governor

Jay Lucas	Republican	662
Jeanne Shaheen	Democrat	1,034
Ken Blevens	Libertarian	61

United States Senator

Judd Gregg	Republican	1,233
George Conodemetrakys	Democrat	429
Brian Christeson	Libertarian	49
Roy Kendel	Independent Alliance	41

Representative in Congress

John E. Sununu	Republican	1,243
Peter Flood	Democrat	505

Executive Councilor

Thomas Colantuono	Republican	930
"Jim" Normand	Democrat	740

State Senator

Mary E. Brown	Republican	1,120
James E. Devine	Democrat	572

State Representatives

Franklin C. Bishop	Republican	1,110
Richard E. Dolan	Republican	1,005
Marian E. Lovejoy	Republican	1,108
WRITE-INS (receiving more than one vote):		
Victor Beaudoin		4
Walter Davis		2
Kevin Pratt		2

Sheriff

"Dan" Linehan	Republican	1,074
Brian Cashman	Democrat	428
Bill P. Kennedy	Independent	173

County Attorney

"Jim" Reams	Republican/Democrat	1,480
WRITE-INS (receiving more than one vote):		
Mike DiCroce		2

County Treasurer

Edward Buck	Republican/Democrat	1,465
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Register of Deeds

Cathy Stacey	Republican	982
Mary Twomey	Democrat	647

Register of Probate

Charles Thayer	Republican/Democrat	1,492
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County Commissioner

Maureen Barrow	Republican/Democrat	1,467
WRITE-INS (receiving more than one vote):		
Ray Donalds		2

There being no further business, the meeting adjourned at 11:45 p.m.

***A True Record Attest:
Doris M. Gagnon
Town Clerk/Tax Collector***

Financial Reports

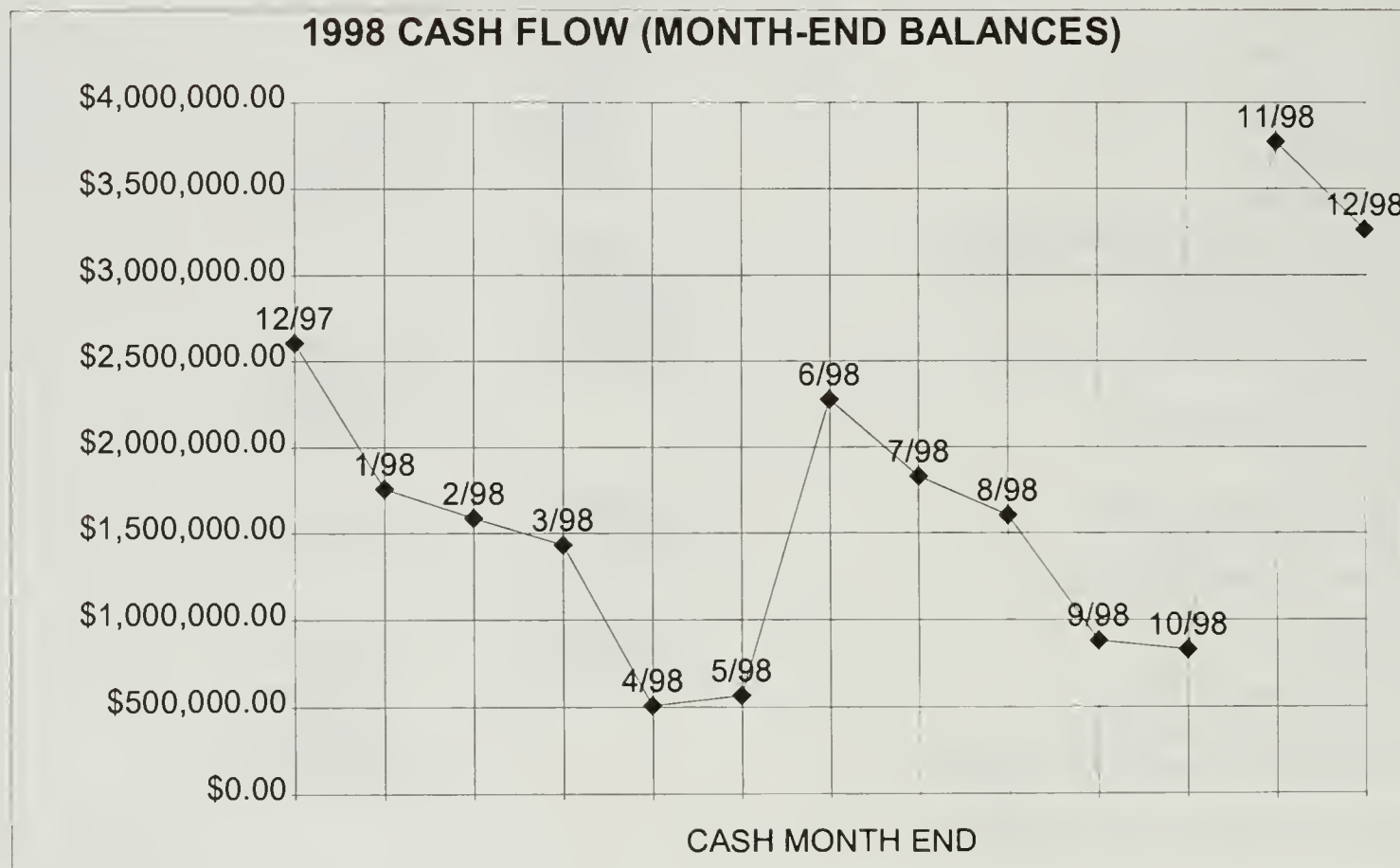
Treasurer's Report

Year ending December 31, 1998

BALANCE FORWARD JANUARY 1, 1998		\$ 2,607,209.29
INCOME:		
Accounts Receivable from 1997		7,983.68
Income from Departments		
Town Officers' Income	2,094.64	
Elections & Registration	175.00	
Police Department	19,083.40	
Dispatch	7,270.50	
Fire Department	2,462.86	
Planning Board	9,276.67	
Board of Adjustment	1,240.00	
Recycling Proceeds	4,955.21	
Landfill Disposal Fees	2,553.00	
Welfare Recoveries	11,697.30	
Recreation Department	25,852.50	
Cemetery Service Fees	8,100.00	94,761.08
Licenses and Permits		
Town Clerk Fees	938,629.11	
Amusement Device Permits	3,400.00	
Boat Registration Fees	3,130.50	
Building Permit Fees	31,154.30	
Cable Franchise Fee	34,023.92	
Driveway Permits	1,050.00	
Current Use Application Fees	30.00	
Junk Yard Permits	70.00	
Oil Burner Permits	105.00	1,011,592.83
Grants / Donations		
RSL Layout & Design / Gateway Signs	600.00	
CDBG Grant Expense Reimbursements	309,416.00	
BOR Recreation Grant	15,000.00	
Police Training & Equipment Grants	42,847.36	367,863.36
Tax Collections		11,342,173.72
Payments in Lieu of Taxes		2,500.00
State Revenue		
Highway Block Grant Funds	152,406.60	
Revenue Sharing Funds	369,300.18	521,706.78
Sale of Town-owned Property		
Cemetery Lots	7,847.50	
Real Property	24,389.28	32,236.78
Rent of Town-owned Property		21,815.00
Interest on Cash Investments		76,862.84
Refunds/Reimbursements/Recoveries		328,800.72
TOTAL INCOME DEPOSITED IN 1998		13,808,296.79
		\$ 16,415,506.08
LESS SELECTMEN'S ORDERS PAID OUT		13,151,022.93
CASH BALANCE DECEMBER 31, 1998		\$ 3,264,483.15

1998 Cash Flow Analysis

	<u>GENERAL REVENUES</u>	<u>EXPENDITURES</u>	<u>BALANCE</u>
12/97			\$2,607,209.29
1/98	\$294,675.88	\$1,143,446.31	\$1,758,438.86
2/98	494,591.16	663,637.77	1,589,392.25
3/98	306,659.80	461,094.32	1,434,957.73
4/98	296,589.57	1,222,802.37	508,744.93
5/98	878,659.46	819,730.96	567,673.43
6/98	3,849,928.57	2,140,633.13	2,276,968.87
7/98	810,202.40	1,258,394.54	1,828,776.73
8/98	579,657.25	805,102.74	1,603,331.24
9/98	390,343.06	1,109,991.74	883,682.56
10/98	437,909.86	489,870.55	831,721.87
11/98	4,027,836.29	1,086,685.92	3,772,872.24
12/98	1,441,243.49	1,949,632.58	3,264,483.15
	\$13,808,296.79	\$13,151,022.93	



1998 Tax Rate Computation

Town Portion

Appropriations	\$4,556,474.00		
Less: Revenues	2,791,263.00		
Less: Shared Revenues	31,398.00		
Add: Overlay	78,151.00		
Add: War Service Credits	66,200.00		
	<u> </u>		
Net Town Appropriation		<u>\$1,878,164.00</u>	
Approved Town/City Tax Effort		\$1,878,164.00	
Municipal Tax Rate			\$7.44

School Portion

Due to Local School	\$8,329,611.00		
Less Shared Revenues	134,586.00		
	<u> </u>		
Net School Appropriation		<u>8,195,025.00</u>	
Approved School Tax Effort		8,195,025.00	
School Tax Rate			32.45

County Portion

Due to County	\$400,305.00		
Less Shared Revenues	10,407.00		
	<u> </u>		
Net County Appropriation		<u>389,898.00</u>	
Approved County Tax Effort		<u>389,898.00</u>	
County Tax Rate			<u>1.54</u>
Total Property Taxes Assessed		\$10,463,087.00	
Combined Tax Rate			\$41.43

Commitment Analysis

Total Property Taxes Assessed		\$10,463,087.00	
Less: War Service Credits		(66,200.00)	
Total Property Tax Commitment		<u>\$10,396,887.00</u>	

Proof

Net Assessed Valuation:	\$252,548,575.00		
Tax Rate	<u>4.143%</u>	\$10,463,087.26	

Tax Year 1998

Summary Inventory of Valuation

	Acreages	1998 Assessed Valuation	Totals
<u>Value of Land Only</u>			
Current Use Land	5650.47	348,950.00	
Residential	9415.94	58,989,380.00	
Commercial/Industrial	<u>2107.92</u>	<u>15,345,712.00</u>	
			74,684,042.00
<u>Value of Buildings Only</u>			
Residential		122374290	
Manufactured Housing		14974980	
Commercial/Industrial		<u>38705988</u>	
			176,055,258.00
<u>Public Water Utility</u>	(Privately Owned)		671,768.00
<u>Public Utility</u>	(Electric)		<u>6,564,257.00</u>
VALUATION BEFORE EXEMPTIONS			257,975,325.00
<u>Exemptions:</u>			
Blind Exemptions	8	105,800.00	
Elderly Exemptions	174	4,917,600.00	
Physically Handicapped Exemptions	1	63,200.00	
Totally & Permanently Handicapped Exemptions	14	331,950.00	
Solar/Wind Power Exemptions	2	<u>8,200.00</u>	
			<u>5,426,750.00</u>
Net Valuation on Which Tax Rate is Computed			<u><u>\$ 252,548,575.00</u></u>

1993 Bond Issue

For EDA Project, Fire Equipment & Library Renovation

Year Ended 12/31	Principal Outstanding	Principal Payment	Interest Payment	Total Payment	Interest Rate
1998	370,000.00	35,000.00	19,821.26	54,821.26	5.30%
1999	335,000.00	35,000.00	17,966.26	52,966.26	5.30%
2000	300,000.00	35,000.00	16,111.26	51,111.26	5.30%
2001	265,000.00	35,000.00	14,256.26	49,256.26	4.90%
2002	230,000.00	35,000.00	12,541.26	47,541.26	5.10%
2003	195,000.00	35,000.00	10,756.26	45,756.26	5.20%
2004	160,000.00	35,000.00	8,936.26	43,936.26	5.38%
2005	125,000.00	35,000.00	7,055.00	42,055.00	5.50%
2006	90,000.00	30,000.00	5,130.00	35,130.00	5.70%
2007	60,000.00	30,000.00	3,420.00	33,420.00	5.70%
2008	30,000.00	<u>30,000.00</u>	<u>1,710.00</u>	<u>31,710.00</u>	5.70%
		\$370,000.00	\$117,703.82	487703.82	

Safety Complex

Bond Payment Schedule

Year Ended 12/31	Principal Outstanding	Principal Payment	Interest Payment	Total Payment	Interest Rate
1998	510,000.00	40,000.00	35,610.00	75,610.00	6.90%
1999	470,000.00	40,000.00	32,850.00	72,850.00	6.90%
2000	430,000.00	40,000.00	30,090.00	70,090.00	6.90%
2001	390,000.00	40,000.00	27,330.00	67,330.00	6.90%
2002	350,000.00	40,000.00	24,570.00	64,570.00	6.90%
2003	310,000.00	40,000.00	21,810.00	61,810.00	6.90%
2004	270,000.00	40,000.00	19,050.00	59,050.00	7%
2005	230,000.00	40,000.00	16,250.00	56,250.00	7%
2006	190,000.00	40,000.00	13,450.00	53,450.00	7%
2007	150,000.00	40,000.00	10,650.00	50,650.00	7.10%
2008	110,000.00	40,000.00	7,810.00	47,810.00	7.10%
2009	70,000.00	35,000.00	4,970.00	39,970.00	7.10%
2010	35,000.00	<u>35,000.00</u>	<u>2,485.00</u>	<u>37,485.00</u>	7.10%
		\$510,000.00	\$246,925.00	\$756,925.00	

Town of Raymond

Water Construction Bonds

Year Ended 12/31	Project # 1		Project # 2		Total
	Principal	Interest	Principal	Interest	
1998	9,000.00	5,850.00	2,450.00	1,838.00	19,138.00
1999	9,000.00	5,400.00	2,450.00	1,715.00	18,565.00
2000	9,000.00	4,950.00	2,450.00	1,592.00	17,992.00
2001	9,000.00	4,500.00	2,450.00	1,470.00	17,420.00
2002	9,000.00	4,050.00	2,450.00	1,348.00	16,848.00
2003	9,000.00	3,600.00	2,450.00	1,225.00	16,275.00
2004	9,000.00	3,150.00	2,450.00	1,102.00	15,702.00
2005	9,000.00	2,700.00	2,450.00	980.00	15,130.00
2006	9,000.00	2,250.00	2,450.00	858.00	14,558.00
2007	9,000.00	1,800.00	2,450.00	735.00	13,985.00
2008	9,000.00	1,350.00	2,450.00	612.00	13,412.00
2009	9,000.00	900.00	2,450.00	490.00	12,840.00
2010	<u>9,000.00</u>	<u>450.00</u>	2,450.00	368.00	12,268.00
2011			2,450.00	245.00	2,695.00
2012			<u>2,450.00</u>	<u>122.00</u>	<u>2,572.00</u>
TOTALS	117,000.00	40,950.00	36,750.00	14,700.00	209,400.00

Project 1:
Old Manchester Road

\$276,000
1982-2010

Project 2:
Well # 1

\$74,000
1983-2012

Town Clerk/Tax Collector

Another year has come and gone, and the Office of Town Clerk/Tax Collector has had a busy and productive twelve months.

We processed over eleven thousand registrations, licensed nearly fifteen hundred dogs, and collected nearly Twelve Million dollars in current and prior year taxes -- all done with accuracy and efficiency. None of this would be possible if it weren't for the attention to detail given by my Deputy, Norman Lovejoy, and my Clerk, Monica Keefe.

This year is going to be quite busy with the issuance of new plates and the adjustment to a new computer system. Because every registration will involve the issuance of new passenger and vanity plates, we will not be offering mail-in registrations during 1999.

The three of us in the Town Clerk/Tax Collector's office are looking forward to a good, productive year.

*Respectfully submitted,
Doris M. Gagnon
Town Clerk/Tax Collector*

Town Clerk Receipts for 1998

Auto Registrations	\$ 888,403.00
Titles - Autos	3,818.00
Municipal Agent Plate Fees	25,367.50
Dog Licenses & Fees	9,911.50
Marriage Licenses	3,195.00
UCC Filing Fees	5,391.25
Vital Statistics Filing Fees	904.00
Dog Fines	1,700.00
Miscellaneous Fees, Including Notary	130.84
Parking Tickets	170.00
Overages/Shortages	- 351.98
Total Revenue	\$938,639.11
Total Registrations Processed:	11,494
Total Dog Licenses Issued:	1,481

Tax Collector's Report

For the Year Ending December 31, 1998

Debits

	<u>1998</u>	<u>1997</u>	<u>1996</u>
<u>Uncollected Taxes 01/01/98:</u>			
Property Taxes		1,010,925.81	
Resident Taxes		19,570.00	6,940.00
Land Use Change Taxes		11,012.32	
Yield Taxes		4,298.50	
Utilities (water)		4,532.48	
<u>Taxes Committed During 1998:</u>			
Property Taxes (including supplements)	10,432,848.60		
Resident Taxes (including supplements)	70,830.00	490.00	
Land Use Change Taxes	53,755.00		
Yield Taxes	37,855.62		
Utilities (water)	149,761.83	47,719.48	
Green Hills Betterment Assessment	63,047.33		
Excavation Tax	23,572.00		
<u>Ovepayments</u>			
Property Taxes	63,838.61	2,297.05	
Resident Taxes (including \$90 adj. For 1997)	210.00	190.00	
Utilities (water)		35.00	
Collections of Interest, Costs, etc.	11,867.29	69,883.18	
Resident Tax Penalties	214.00	575.00	2.00
TOTAL DEBITS	10,907,800.28	1,171,528.82	6,942.00

Credits:

	<u>1998</u>	<u>1997</u>	<u>1996</u>
<u>Remittances to Treasurer:</u>			
Property Taxes	9,467,522.90	556,658.70	
Resident Taxes	48,440.00	5,890.00	20.00
Land Use Change Taxes	23,515.00	11,012.32	
Yield Taxes	24,726.45	713.00	
Utilities (water)	148,045.01	52,184.96	
Interest	11,867.29	25,198.03	
Penalties (resident tax and liens)	214.00	1,951.00	2.00
Conversion to Lien		500,361.11	
Betterment Assessment	14,972.30		
Excavation Tax	15,123.00		
<u>Abatements:</u>			
Property Taxes	35,920.60	2,903.20	
Resident Taxes	4,310.00	14,360.00	6,920.00
Land Use Change Taxes	1,500.00		
Yield Taxes	10,964.02	194.50	
Utilities (water)	955.50	102.00	
Betterment Assessment	2,654.29		
Current Levy on Deeded Properties	899.00		
<u>Uncollected Taxes at 12/31/98:</u>			
Property Taxes	992,344.71		
Resident Taxes	18,290.00		
Land Use Change Taxes	28,740.00		
Yield Taxes	2,165.15		
Utilities (water)	761.32		
Betterment Assessment	45,420.74		
Excavation Tax	8,449.00		
TOTAL CREDITS	10,907,800.28	1,171,528.82	6,942.00

Tax Liens

For the Year Ending December 31, 1998

Debits

	<u>1997</u>	<u>1996</u>	<u>1995</u>	<u>1983-1994</u>
Unredeemed Liens Balance at January 1, 1998		302,064.79	181,004.54	16,385.94
Liens Executed during 1998	500,361.11			
Interest & Costs Collected to 12/31/98	<u>12,407.31</u>	<u>33,025.76</u>	<u>66,204.68</u>	<u>128.11</u>
TOTAL DEBITS	<u>512,768.42</u>	<u>335,090.55</u>	<u>247,209.22</u>	<u>16,514.05</u>

Credits

	<u>1997</u>	<u>1996</u>	<u>1995</u>	<u>1983-1994</u>
Redemptions Remitted To Treasurer	189,933.33	157,191.25	175,252.91	218.53
Interest and Costs Collected After Lien Execution	12,407.31	33,025.76	66,204.68	128.11
Abatements of Unredeemed Taxes	1,096.10			
Liens on Properties Deed to Municipality	2,041.89	1,131.60	1,154.84	
Balance of Unredeemed Liens at December 31, 1998	<u>307,289.79</u>	<u>143,741.94</u>	<u>4,596.79</u>	<u>16,167.41</u>
TOTAL CREDITS	<u>512,768.42</u>	<u>335,090.55</u>	<u>247,209.22</u>	<u>16,514.05</u>

*Respectfully Submitted,
Doris M. Gagnon
Tax Collector*

Salaries of Town Officers and Employees

Abelli, Richard C.	2,683.63	Dolan, Brenda	100.00	Johnson, Amber L.	1,920.00
Abelli, Richard R.	7,015.40	Doyle, Darlene	44.00	Keddy, Scott	29,391.92
Agrafiotis, Stephen	45,162.00	Drew, Carrie	430.43	Keddy, Theresa A.	1,977.03
Ahearn, Connor E.	1,269.45	Dube, Thomas E.	61.62	Keefe, Monica M.	16,728.72
Ahern, Tris J. A.	812.00	Ducharme, Warren J.	386.25	Kelley, William J.	1,200.00
Anzalone, Jane M.	24.75	Dyrkacz, Peter	5,887.06	Kelly, Jonathan P.	38,656.91
Archambault, Raymon	664.00	Eaton, Mayhew	2,147.66	King, Joan P.	195.25
Arneil, Steven J.	3,255.00	Ege, Assunta	162.25	Krantz, Thomas Lee	3,301.93
Arnold, Brian S.	22,622.02	Fancher, Catherine M.	4,783.35	Ladd, Richard S.	1,500.00
Arsenault, Patrick J.	1,306.50	Farrington, Carl E.	29,009.07	Lafond, Rebecca L.	1,300.00
Ascurra, Nathalie	42.63	Fenstermaker, Alan D.	30,944.59	Langlois, David	6,880.00
Audette, Richard W.	7,023.73	Ferland, Joseph M.	233.63	Larochelle, Jason R.	26,318.12
Barnes, John S. Jr.	133.33	Forsing, Robert W.	500.00	Larrabee, Jean M.	25,226.59
Barton, Steven J.	13,439.51	French, Joshua E.	1,008.00	Larrabee, Wayne Sr.	3,404.78
Bates, Richard C.	33,921.16	French, Melissa A.	121.03	Lehman, Brian C.	1,354.60
Beckford, Beverly J.	121.00	Gagnon, Doris M.	28,225.08	Lehman, Kelly A.	5,813.07
Bergeron, Christen A.	924.60	Gagnon, Steven M.	523.88	Littlefield, John W.	34.47
Binette, Kim E.	33.00	Gallant, Gerard J.	3,019.75	Lord, Alicia L.	1,595.68
Boone, Roland A.	3,363.50	Gallison, Elizabeth	265.50	Lovejoy, Norma J.	22,519.12
Boutilier, George	26,577.08	Giberson, Donna L.	1,768.86	Lydon, Andrea D.	200.61
Brackett, Adam A.	8,869.12	Golding, David J.	5,187.00	Lynch, Daniel R.	24,748.41
Brown, Sandra	33.00	Gordon, Michelle	21,042.62	Mailhot, Richard Sr.	39,242.22
Brox, Charlene M.	23,764.00	Gordon, Pauline	29,892.90	McCarthy, Dennis G.	44,487.18
Brox, George G.	133.33	Graham, Jennifer	365.65	McCarthy, Tona	412.50
Buelte, Robert	197.25	Grant, Catherine K.	28,018.79	McConn, Robert	1,087.50
Buffington, Marian	82.50	Grant, Jason L.	3,943.75	McGillen, Michael D.	330.00
Carlberg, Frances M.	49.50	Greenaway, Maghan A.	4,533.93	McGrath, Stephen E.	97.50
Carney, Gloria E.	88.00	Greenwood, Micol P.	7,424.38	McGregor, Richard	17,025.15
Cartier, Marcus	452.67	Greenwood, Richard J.	535.62	McMullen, Gayle W.	500.00
Chapman, Sarah A.	21,716.90	Hall, David	202.50	McMullen, Robert	5,304.54
Charland, Michelle R.	1,706.10	Hammond, Christopher	101.50	McPherson, Steven	5,756.52
Chase, Deborah A.	362.38	Hammond, Kevin W.	27,239.23	McPherson, Thomas	88.00
Clark, Elayne C.	195.25	Hammond, Paul	33,000.24	Millard, Rosemary	16,683.13
Cocchiaro, Jennie M.	2,175.74	Harmon, Andrew	100.00	Miller, John S.	1,731.32
Coope, Shawn J.	37,935.14	Harney, Peter H.	3,750.00	Morin, Holly A.	2,101.87
Maria Meg Correia	1,105.00	Hart-Thibeault, Jeanne	67.86	Munroe, Mark Taylor	2,486.77
Cottrell, Barry L.	633.54	Hartford, June M.	1,500.00	Nadeau, Jessica L.	1,401.24
Craig, Timothy	9,541.95	Hawkes, Russell E.	1,208.00	Nault, James A.	7,973.61
Cripe, Dawn	20,297.02	Hendrick, Keith	183.84	Nerden, Timothy C.	363.85
Currier, Matthew	6,536.06	Hoelzel, Linda	17,913.87	Newman, Jason S.	11,459.54
Currier, Patricia	19,493.25	Hoitt, William	29,136.95	Nye, James	84.26
Davis, Frederick	3,995.13	Hussey, Steven J.	635.73	O'Grady, Denise	23,719.33
Davis, Richard	37,637.09	Immonen, Polly E.	1,661.55	O'Grady, Erin D.	20.60
Devits, Leah M.	1,459.50	Irizarry, David	528.00	Olivier, Daniel L.	995.28
Deyermond, Emilie M.	1,389.05	Jesmer, Richard A.	1,712.14	Papamichael, Deb.	1,180.86
Dion, Brian R.	1,178.00	Jewell, Barbara J.	2,120.47	Papamichael, Stacy	1,445.44
Dion, David M.	663.75	Jewell, Frederick S.	2,358.42	Papamichael, Andrew	432.90
Dittmar, Maureen A.	132.00	Jewell, Sarah C.	2,465.92	Patterson, Bette D.	14,105.79

Payette, Robert Jr.	27,857.17	Sharp, Raymond W.	233.63	Theriault, Diane P.	14,779.70
Payne, Scott A.	33,104.42	Sheehan, Bevin E.	1,899.36	Theriault, Greg R.	91.92
Perkins, Charles D.	9,860.26	Shevlin, Chad P.	198.75	Thibeault, Archie N.	85.25
Peters, Glenn S.	3,224.38	Smith, Allen R.	1,014.06	Thorsell, Brian C.	46.50
Piecuch, Jonathan W.	2,249.08	Smith, Debra	22,919.17	Thrasher, Kyle D.	176.00
Pomeroy, Kerry J.	4,228.06	Solari, Cheryl L.	33.00	Toscano, Richard	1,102.50
Pratt, Kerry J.	1,105.00	Sorel, Mary Susan	254.38	Vaillancourt, Amanda	1,262.30
Pratt, Kevin M.	38,193.04	Soucy, William E.	352.00	Victoria, Robert J.	182.49
Rand, Chris L.	88.00	Southwick, Tommy R.	7,226.37	Walls, Sharon	24,556.65
Rivera, Kathryn M.	1,320.27	Spinazzola, Anthony	55.00	Welch, Bruce F.	495.01
Rousseau, David A.	882.64	Spinazzola, Frances	63.25	Welch, Neal F.	325.00
Rousseau, Meri-Lyn	5,273.90	Spinney, David R.	35,535.34	Welch, Paul W.	885.75
Roy, Bradford J.	291.20	St. John, Joan M.	22,968.39	Welch, Wayne F.	465.00
Sadler, Malissa A.	891.84	Stevens, April K.	1,433.90	Weldy, Norman E. Jr.	1,500.00
Sahlin, Frederick Jr.	38.75	Stevens, Ramona M.	173.25	White, John E.	1,376.00
Salois, David T.	40,244.82	Stevens, Theodore J.	17,114.25	Wikstrom, Lavaughn	4,879.88
Saulnier, Michael G.	989.60	Stilkey, Jack Jr.	374.46	Williams, Michael O.	324.00
Scaldini, Briana L.	305.50	Stockley, Kathleen M.	198.00	Wojnowski, Edward	49,211.39
Schmottlach, Elaine	3,041.65	Stowell, Lori L.	20,331.10	Wood, Harold R. Jr.	1,500.00
Schults, Kim L.	1,393.60	Sykes, Craig C.	28,656.27	Wood, Horace D.	5,898.16
Semple, Marilyn S.	500.00	Talbot, Philip R. Jr.	733.00	Wood, Kevin L.	103.41
Severance, Caroline	154.00	Taylor, Tracy K.	1,365.73	Wynn, Elizabeth A.	5,159.86
				Yamin, Paul J.	2,845.88

TOTAL WAGES

\$1,579,075.98

TOWN OF RAYMOND, NEW HAMPSHIRE
Financial Statements
With Schedule of Expenditures of Federal Awards
December 31, 1997
and
Independent Auditor's Opinion

Vachon, Clukay & Co., PC

Certified Public Accountants

45 Market Street
Manchester, New Hampshire 03101
(603) 622-7070
FAX: 622-1452

INDEPENDENT AUDITOR'S REPORT

To the Board of Selectmen and Town Manager
Town of Raymond, New Hampshire

We have audited the accompanying general purpose financial statements of the Town of Raymond, New Hampshire, as of and for the year ended December 31, 1997, as listed in the table of contents. These general purpose financial statements are the responsibility of the Town of Raymond, New Hampshire's management. Our responsibility is to express an opinion on these general purpose financial statements based on our audit.

We conducted our audit in accordance with generally accepted auditing standards and the standards applicable to financial audits contained in *Government Auditing Standards*, issued by the Comptroller General of the United States. Those standards require that we plan and perform the audit to obtain reasonable assurance about whether the general purpose financial statements are free of material misstatement. An audit includes examining, on a test basis, evidence supporting the amounts and disclosures in the general purpose financial statements. An audit also includes assessing the accounting principles used and significant estimates made by management, as well as evaluating the overall general purpose financial statement presentation. We believe that our audit provides a reasonable basis for our opinion.

As more fully described in Note 1, the general purpose financial statements referred to above do not include the financial statements of the General Fixed Asset Account Group, which should be included in order to conform with generally accepted accounting principles. The amount that should be recorded in the General Fixed Asset Account Group is not known.

As described in Note 1, the Town has recognized tax revenues of \$1,165,541 in its General Fund which were not received in cash within sixty days of year end as required by generally accepted accounting principles (GASB Interpretation 3). Town officials believe, and we concur, that the application of this accounting principle, which would result in a decrease in the undesignated General Fund balance from \$375,582 to (\$789,959), would give a misleading impression of the Town's ability to meet its current and future obligations.

In our opinion, except for the effect on the general purpose financial statements of the omission described in the third paragraph, the general purpose financial statements referred to in the first paragraph present fairly, in all material respects, the financial position of the Town of Raymond, New Hampshire, as of December 31, 1997, and the results of its operations and the cash flows of its non-expendable trust funds for the year then ended in conformity with generally accepted accounting principles.

In accordance with *Government Auditing Standards*, we have also issued our report dated March 19, 1998 on our consideration of the Town of Raymond, New Hampshire's internal control over financial reporting and our tests of its compliance with certain provisions of laws, regulations, contracts and grants.

Our audit was performed for the purpose of forming an opinion on the general purpose financial statements of the Town of Raymond, New Hampshire, taken as a whole. The combining financial statements listed as schedules in the table of contents are presented for purposes of additional analysis and are not a required part of the general purpose financial statements of the Town of Raymond, New Hampshire. The accompanying Schedule of Expenditures of Federal Awards is presented for purposes of additional analysis as required by U.S. Office of Management and Budget Circular A-133, *Audits of States, Local Governments, and Non-Profit Organizations*, and is not a required part of the general purpose financial statements. Such information has been subjected to the auditing procedures applied in the audit of the general purpose financial statements and, in our opinion, is fairly stated, in all material respects, in relation to the general purpose financial statements taken as a whole.

Wachon, Aubrey & Co. PC

March 19, 1998

EXHIBIT A

TOWN OF RAYMOND, NEW HAMPSHIRE

Combined Balance Sheet - All Fund Types and Account Groups

December 31, 1997

	Governmental Fund Types		Fiduciary	Account Group	Totals	
	General	Special Revenue	Trust & Agency	General Long-Term Debt	(Memorandum Only) December 31,	
					1997	1996
ASSETS						
Cash	\$168,866	\$25,233	\$146,495		\$340,594	\$484,536
Investments	2,548,306	224,554	772,111		3,544,971	2,875,531
Receivables:						
Taxes	1,520,331				1,520,331	1,656,224
Accounts	16,815	56,833			73,648	57,312
Unbilled charges for service	59,659				59,659	
Due from other governments	39,079	324,858			363,937	56,110
Due from other funds	351,334	8,874	107,833		468,041	119,349
Tax dedeed property	214,451				214,451	177,564
Amount to be provided for retirement of long-term obligations				\$1,033,750	1,033,750	1,129,471
Total Assets	<u>\$4,918,841</u>	<u>\$640,352</u>	<u>\$1,026,439</u>	<u>\$1,033,750</u>	<u>\$7,619,382</u>	<u>\$6,556,097</u>
LIABILITIES AND FUND EQUITY						
Liabilities:						
Accounts payable	\$291,890	\$6,401			\$298,291	\$59,388
Accrued liabilities	18,327		\$156,014		174,341	160,879
Due to other governments	3,825,062		36,242		3,861,304	3,780,864
Due to other funds	107,666	325,585	34,790		468,041	119,349
Deferred revenue	7,115	10,341			17,456	35,268
Deposits	28,748		166,002		194,750	154,845
General obligation debt payable				\$1,033,750	1,033,750	1,120,200
Capital lease obligations						9,271
Total Liabilities	<u>4,278,808</u>	<u>342,327</u>	<u>393,048</u>	<u>1,033,750</u>	<u>6,047,933</u>	<u>5,440,064</u>
Fund Balances:						
Reserved for tax dedeed property	214,451				214,451	177,564
Reserved for endowments			117,283		117,283	116,718
Unreserved:						
Designated	50,000	16,368	414,092		480,460	367,022
Undesignated	375,582	281,657	102,016		759,255	454,729
Total Fund Balances	<u>640,033</u>	<u>298,025</u>	<u>633,391</u>		<u>1,571,449</u>	<u>1,116,033</u>
Total Liabilities and Fund Balances	<u>\$4,918,841</u>	<u>\$640,352</u>	<u>\$1,026,439</u>	<u>\$1,033,750</u>	<u>\$7,619,382</u>	<u>\$6,556,097</u>

EXHIBIT B

TOWN OF RAYMOND, NEW HAMPSHIRE

Combined Statement of Revenues, Expenditures and Changes in Fund Balances

All Governmental and Similar Fiduciary Fund Types

For the Year Ended December 31, 1997

	Governmental Fund Types		Fiduciary Fund Types Expendable Trust Funds	Totals (Memorandum Only) For the Years Ended December 31,	
	General	Special Revenue		1997	1996
Revenues:					
Taxes	\$2,079,590	\$1,355		\$2,080,945	\$2,101,227
Licenses and permits	902,952			902,952	813,584
Intergovernmental revenues	421,574	357,783		779,357	630,711
Charges for service	162,701	212,856		375,557	602,353
Miscellaneous revenues	164,876	294,713	\$18,438	478,027	365,072
Total Revenues	<u>3,731,693</u>	<u>866,707</u>	<u>18,438</u>	<u>4,616,838</u>	<u>4,512,947</u>
Expenditures:					
Current:					
General government	878,769			878,769	904,371
Public safety	920,130			920,130	872,737
Highways and streets	560,090			560,090	562,199
Health and welfare	130,881			130,881	138,711
Sanitation	372,771			372,771	409,358
Water distribution and treatment		159,925		159,925	162,093
Culture and recreation	187,614	303,128		490,742	454,257
Capital outlay	68,332	415,153		483,485	299,848
Debt service:					
Principal of debt	75,000	11,450		86,450	87,450
Interest and fiscal charges	79,418	8,260		87,678	102,861
Total Expenditures	<u>3,273,005</u>	<u>897,916</u>		<u>4,170,921</u>	<u>3,993,885</u>
Excess of Revenues Over (Under) Expenditures	<u>458,688</u>	<u>(31,209)</u>	<u>18,438</u>	<u>445,917</u>	<u>519,062</u>
Other Financing Sources (Uses):					
Operating transfers in		98,478	45,000	143,478	353,333
Operating transfers out	<u>(143,478)</u>			<u>(143,478)</u>	<u>(353,333)</u>
Total Other Financing Sources (Uses)	<u>(143,478)</u>	<u>98,478</u>	<u>45,000</u>		
Excess of Revenues and Other Sources Over Expenditures and Other Uses	315,210	67,269	63,438	445,917	519,062
Fund Balances - January 1	<u>324,823</u>	<u>230,756</u>	<u>350,654</u>	<u>906,233</u>	<u>387,171</u>
Fund Balances - December 31	<u>\$640,033</u>	<u>\$298,025</u>	<u>\$414,092</u>	<u>\$1,352,150</u>	<u>\$906,233</u>

See notes to financial statements

EXHIBIT C

TOWN OF RAYMOND, NEW HAMPSHIRE

Statement of Revenues, Expenditures and Changes in Fund Balance

Budget and Actual (Budgetary Basis) - General Fund

For the Year Ended December 31, 1997

	Budget	Actual	Variance Favorable (Unfavorable)
Revenues:			
Taxes	\$1,984,951	\$2,079,590	\$94,639
Licenses and permits	844,900	902,952	58,052
Intergovernmental revenues	400,220	421,574	21,354
Charges for service	112,700	162,701	50,001
Miscellaneous revenues	145,659	164,876	19,217
Total Revenues	<u>3,488,430</u>	<u>3,731,693</u>	<u>243,263</u>
Expenditures:			
Current:			
General government	903,963	878,769	25,194
Public safety	956,244	920,130	36,114
Highways and streets	603,219	560,090	43,129
Health and welfare	133,734	130,881	2,853
Sanitation	390,411	372,771	17,640
Culture and recreation	181,665	187,614	(5,949)
Capital outlay	65,470	68,332	(2,862)
Debt service:			
Principal retirement	75,000	75,000	
Interest and fiscal charges	90,647	79,418	11,229
Total Expenditures	<u>3,400,353</u>	<u>3,273,005</u>	<u>127,348</u>
Excess of Revenues Over Expenditures	<u>88,077</u>	<u>458,688</u>	<u>370,611</u>
Other Financing Sources (Uses):			
Operating transfers in	5,000		(5,000)
Operating transfers out	(143,485)	(143,478)	7
Total Other Financing Sources (Uses)	<u>(138,485)</u>	<u>(143,478)</u>	<u>(4,993)</u>
Excess of Revenues and Other Sources Over (Under) Expenditures and Other Uses	<u>(50,408)</u>	<u>315,210</u>	<u>365,618</u>
Fund Balance - January 1	<u>324,823</u>	<u>324,823</u>	
Fund Balance - December 31	<u>\$274,415</u>	<u>\$640,033</u>	<u>\$365,618</u>

EXHIBIT D
TOWN OF RAYMOND, NEW HAMPSHIRE
 Combined Statement of Revenues, Expenses and Changes in Fund Balances
 All Non-Expendable Trust Funds
 For the Year Ended December 31, 1997

	1997	Memorandum Only) 1996
Operating Revenues:		
Investment income	\$11,463	\$11,589
Operating Expenses:		
Contractual services	2,529	4,661
Net Operating Income	<u>8,934</u>	<u>6,928</u>
Non-operating revenues:		
Bequests	780	5,800
Loss on sale of investments	(215)	
Non-operating revenues	<u>565</u>	<u>5,800</u>
Net Income	9,499	12,728
Fund Balances - January 1	<u>209,800</u>	<u>197,072</u>
Fund Balances - December 31	<u>\$219,299</u>	<u>\$209,800</u>

EXHIBIT E
TOWN OF RAYMOND, NEW HAMPSHIRE
 Combined Statement of Cash Flows
 All Non-Expendable Trust Funds
 For the Year Ended December 31, 1997

	1997	Memorandum Only) 1996
Cash flows from operating activities:		
Interest and dividends on investments	\$11,463	\$11,589
Cash payments for contractual services	(2,529)	(1,160)
Net cash provided by operating activities	<u>8,934</u>	<u>10,429</u>
Cash flows from capital and related financing activities:		
Bequests received	<u>780</u>	<u>5,800</u>
Cash flows from investing activities:		
Loss on sale of investments	(215)	
Net (increase) in investment securities	(814)	(9,874)
	<u>(1,029)</u>	<u>(9,874)</u>
Net increase in cash and cash equivalents	8,685	6,355
Cash and cash equivalents - January 1	<u>26,550</u>	<u>20,195</u>
Cash and cash equivalents - December 31	<u>\$35,235</u>	<u>\$26,550</u>
Reconciliation of Net Operating Income to Net Cash Provided by Operating Activities:		
Net operating income	\$8,934	\$6,928
Adjustments to Reconcile Net Operating Income to Net Cash Provided by Operating Activities:		
Change in assets and liabilities:		
Increase in due to other funds		3,501
Net Cash Provided by Operating Activities	<u>\$8,934</u>	<u>\$10,429</u>

TOWN OF RAYMOND, NEW HAMPSHIRE
NOTES TO GENERAL PURPOSE FINANCIAL STATEMENTS
December 31, 1997

NOTE 1—SUMMARY OF SIGNIFICANT ACCOUNTING POLICIES

The accounting policies of the Town of Raymond, New Hampshire conform to generally accepted accounting principles for local governmental units, except as indicated hereinafter. The following is a summary of significant accounting policies:

Financial Reporting Entity

The Town of Raymond, New Hampshire (the "Town") was incorporated in 1764. The Town operates under the Town Meeting/Town Manager form of government and performs local governmental functions authorized by State law.

The accompanying financial statements of the Town present the financial position of the various fund types and account groups, the results of operations of the various fund types, and the cash flows for non-expendable trust funds.

The financial statements include those of the various departments governed by the Board of Selectmen and other officials with financial responsibility. The Town has no other organizational units which meet criteria for inclusion in the financial statements as defined by the Governmental Accounting Standards Board.

Fund Accounting

The accounts of the Town are organized on the basis of funds and account groups, each of which is a separate accounting entity. The operations of each fund are accounted for with a separate set of self-balancing accounts that comprise its assets, liabilities, fund balances, revenues, and expenditures/expenses. Accordingly interfund receivables and payables have not been eliminated.

The memorandum totals included in the financial statements are presented only for informational purposes and are not intended to represent the financial position, results of operations or cash flows of the Town in conformity with generally accepted accounting principles.

Individual funds and account groups summarized in the financial statements are classified as follows:

Governmental Funds

General Fund - used to account for all revenues and expenditures which are not accounted for in other funds or account groups.

Special Revenue Funds - used to account for specific restricted revenues and expenditures for various purposes. The following funds have been accounted for as Special Revenue Funds:

Public Library Fund	Recreation Activities Fund
Conservation Commission Fund	Water Department Fund
Community Development Block Grant Fund	

TOWN OF RAYMOND, NEW HAMPSHIRE
NOTES TO GENERAL PURPOSE FINANCIAL STATEMENTS (CONTINUED)
December 31, 1997

NOTE 1—SUMMARY OF SIGNIFICANT ACCOUNTING POLICIES (CONTINUED)

Fiduciary Funds

Assets are held by the Town in a fiduciary capacity or as an agent for individuals, private organizations, and other governmental units, and/or other funds for various purposes. Receipts and expenditures of each fund are governed by statutes, local law, or the terms of the gift.

Trust Funds - Expendable trust funds (Capital Reserve Funds and General Trust Funds) are accounted for in essentially the same manner as governmental funds. The non-expendable funds are accounted for and reported as proprietary funds since capital maintenance is critical.

Agency Funds - Agency funds include developer's performance bonds, plan assets of the Deferred Compensation Fund, and assets held by the Town for the Raymond School District.

Account Groups

Account groups are not funds; they do not reflect available financial resources and related liabilities, but are accounting records of general fixed assets and general long-term obligations, respectively. The following is a description of the Account Groups of the Town.

General Fixed Asset Account Group - The Town does not record the acquisition of fixed assets in the General Fixed Asset Account Group as required by generally accepted accounting principles. Fixed assets acquired or constructed for general government services are recorded as expenditures in the fund making the expenditures. Funds used to acquire general fixed assets and/or debt service payments on borrowings in connection therewith are accounted for as expenditures in the year payments are made.

General Long-Term Debt Account Group - The Town accounts for its long-term obligations in the General Long-Term Debt Account Group.

Basis of Accounting

The accrual basis is used for the non-expendable trust funds. The measurement focus of these funds is determination of net income, financial position and cash flows ("capital maintenance" focus).

Governmental funds utilize the modified accrual basis whereby revenues are recorded when susceptible to accrual, i.e., both measurable and available. Available means collectible within the current period or soon enough thereafter to be used to pay liabilities of the current period. Expenditures, other than interest on long-term debt, are recorded when the liability is incurred, if measurable.

In applying the susceptible to accrual concept to intergovernmental revenues, the legal and contractual requirements of the numerous individual programs are used as guidance. There are, however, essentially two types of revenues. In one, monies must be expended on the specific purpose or project before any amounts will be paid to the Town, therefore, revenues are recognized based upon the expenditures recorded. In the other, monies are virtually unrestricted as to purpose of expenditure and are usually revocable only for failure to comply with prescribed compliance requirements. These resources are reflected as revenues at the time of receipt or earlier if the susceptible to accrual criteria are met.

TOWN OF RAYMOND, NEW HAMPSHIRE
NOTES TO GENERAL PURPOSE FINANCIAL STATEMENTS (CONTINUED)
December 31, 1997

NOTE 1--SUMMARY OF SIGNIFICANT ACCOUNTING POLICIES (CONTINUED)

Licenses and permits, charges for services, and miscellaneous revenues (except investment earnings) are recorded as revenues when received in cash because they are generally not measurable until actually received. Investment earnings are recorded as earned, since they are measurable and available. (See *Property Taxes* for property tax accrual policy.)

During the course of normal operations, the Town has transactions between funds, including expenditures and transfers of resources to provide services, construct assets, and service debt. The accompanying governmental and fiduciary funds financial statements reflect such transactions as transfers. Non-expendable trust funds report these transactions as revenues and expenses.

Budgetary Data

The budget represents departmental appropriations as authorized by annual or special Town meetings. The Selectmen may transfer funds between operating categories as they deem necessary. The Town adopts its budget under regulations of the New Hampshire Department of Revenue Administration which differ somewhat from generally accepted accounting principles in that the focus is on the entire governmental unit rather than on the basis of fund types. Special revenue fund budgets are adopted only to the extent they interact with the general fund. Budgetary information in these financial statements has been presented only for the general fund as it is not meaningful for the other funds. Following is a reconciliation between the budget as presented for reporting purposes and the adopted budget.

Total appropriations at 1997 Town Meeting	\$4,053,323
Add (deduct):	
Emergency Appropriation per RSA 32:11	50,000
Perspective Differences:	
Special Revenue Funds:	
Water Department Fund	(209,485)
Community Development	
Block Grant Fund	(350,000)
General Fund Budget	<u><u>\$3,543,838</u></u>

Statement of Cash Flows

For the purpose of the Statement of Cash Flows, cash and cash equivalents consist of demand deposits and certificates of deposit with a maturity of less than ninety days from the date of issuance. A reconciliation for non-expendable trust funds is as follows:

Total Cash - Fiduciary Fund Types	\$146,495
Less cash in Expendable Trusts	(25,600)
Less cash in Agency Funds	(85,660)
Cash and cash equivalents, per Exhibit E	<u><u>\$35,235</u></u>

TOWN OF RAYMOND, NEW HAMPSHIRE
NOTES TO GENERAL PURPOSE FINANCIAL STATEMENTS (CONTINUED)
December 31, 1997

NOTE 1—SUMMARY OF SIGNIFICANT ACCOUNTING POLICIES (CONTINUED)

Assets, Liabilities and Fund Equity

Investments - Investments are stated at cost in all funds other than the Deferred Compensation Agency Fund which records investments at market value. Certificates of deposit with a maturity of greater than ninety days from the date of issuance are included in investments.

Taxes Receivable - Property taxes levied for 1997 and prior and uncollected at December 31, 1997 are recorded as receivables net of a reserve for estimated uncollectibles of \$35,664.

Due to Other Governments - At December 31, 1997, the balance of the property tax appropriation due to the Raymond School District was \$3,825,062.

Revenues, Expenditures and Expenses

Property Taxes - Taxes are levied on the assessed value of all taxable real property as of the prior April 1 (\$250,589,005 as of April 1, 1997) and were due in two installments on July 1 and December 1. Taxes due after the due dates accrue interest at 12% per annum.

The Town collects taxes for the Raymond School District and Rockingham County, both independent governmental units, which are remitted to them as required by law. Taxes appropriated during the year were \$7,825,062 and \$410,876 for the Raymond School District and Rockingham County, respectively. These taxes are not recognized as revenues in these financial statements. The Town bears responsibility for uncollected taxes.

Under State law, the Tax Collector obtains tax liens on properties which have unpaid taxes in the year after taxes were due for the amount of unpaid taxes, interest and costs. These priority tax liens accrue interest at 18% per annum. If the property is not redeemed within a two year redemption period, the property is tax deeded to the Town.

The net 1997 receivables expected to be collected subsequent to March 1, 1998 of \$1,165,541 have been recognized as tax revenue in the General Fund which is not in accordance with generally accepted accounting principles. Town officials have decided that compliance with generally accepted accounting principles (GASB Interpretation 3), which would reduce undesignated General Fund balance from \$375,582 to (\$789,959), could make these financial statements misleading, due to the limited sixty day revenue recognition period after year end. This understatement might give the user of these financial statements a misleading impression about the Town's ability to meet its current or future obligations. Under existing State law, the Town will either receive full payment or acquire legal ownership of property in lieu of payment in 2000. Prior history indicates that a substantial portion of overdue taxes are paid before this date.

Accrued Vacation and Sick Leave - Full-time and permanent part-time employees may accumulate sick leave days at a rate of one day per month, cumulative to a maximum of 90 days. No payment for unused sick leave is made upon termination. Town employees earn vacation at 10-25 days per year dependent on length of service. No provision has been made in these financial statements for accrued/unused vacation as amounts are not material. Provision is made in the annual budget for vacation and sick leave.

TOWN OF RAYMOND, NEW HAMPSHIRE
NOTES TO GENERAL PURPOSE FINANCIAL STATEMENTS (CONTINUED)
December 31, 1997

NOTE 2--RISK MANAGEMENT

The Town is exposed to various risks of losses related to torts; theft of, damage to, and destruction of assets; errors and omissions; injuries to employees; and natural disasters. During 1997, the Town was a member of the New Hampshire Municipal Association Property-Liability Insurance Trust, Inc. (NHMA-PLIT) and the New Hampshire Worker's Compensation Fund. The Town currently reports all of its risk management activities in its General Fund. These Trusts are classified as "Risk Pools" in accordance with generally accepted accounting principles.

The Trust agreements permit the Trust to make additional assessments to members should there be a deficiency in Trust assets to meet its liabilities. Generally accepted accounting principles require members of pools with a sharing of risk to determine whether or not such assessment is probable and, if so, a reasonable estimate of such assessment. At this time, the Trusts foresee no likelihood of an additional assessment for any of the past years.

Claims expenditures and liabilities are reported when it is probable that a loss has occurred and the amount of that loss can be reasonably estimated. These losses include an estimate of claims that have been incurred but not reported. Based on the best available information there is no liability at December 31, 1997.

New Hampshire Municipal Association Property-Liability Insurance Trust, Inc.

The NHMA-PLIT is a Trust organized to provide certain property and liability insurance coverages to member towns, cities, and other qualified political subdivisions of New Hampshire. As a member of the NHMA-PLIT, the Town of Raymond shares in contributing to the cost of and receiving benefits from a self-insured pooled risk management program. The program includes a Self Insured Retention from which is paid up to \$500,000 for each and every covered property, crime and/or liability loss that exceeds \$1,000.

New Hampshire Worker's Compensation Fund

The Compensation Fund was organized to provide statutory worker's compensation coverage to member towns, cities, and other qualified political subdivisions of New Hampshire. The Trust is self-sustaining through annual member premiums and provides coverage for the statutorily required workers' compensation benefits and employer's liability coverage up to \$1,000,000. The program includes a Loss Fund from which is paid up to \$375,000 for each and every covered claim.

NOTE 3--CASH AND INVESTMENTS

The Town's investment policy for Governmental Fund Types requires that deposits and investments be made in New Hampshire based financial institutions that are participants in one of the federal depository insurance programs. The Town limits its deposits to money market investment accounts and certificates of deposit in accordance with New Hampshire State law (RSA 41:29) or the New Hampshire Public Deposit Investment Pool (NHPDIP). Responsibility for the investments of the Trust Funds is with the Board of Trustees. Investments for Performance Bonds (Agency Fund) are at the discretion of the developer and the Town. Assets of the Deferred Compensation Agency Fund are held separately from those of other Town funds.

TOWN OF RAYMOND, NEW HAMPSHIRE
NOTES TO GENERAL PURPOSE FINANCIAL STATEMENTS (CONTINUED)
December 31, 1997

NOTE 3--CASH AND INVESTMENTS (CONTINUED)

At year end, the carrying amount of the Town's deposits was \$340,594 and the bank balance was \$370,081. Of the bank balance, \$196,511 was covered by federal depository insurance or collateralized and \$173,570 was uninsured and uncollateralized.

The Town's investments are categorized to provide an indication of the level of risk assumed by the Town of Raymond. Category 1 includes investments that are insured or registered or for which the securities are held by the Town or its agent in the Town's name. Category 2 broker's or dealer's trust department or agent in the Town's name. Category 3 includes uninsured and unregistered investments for which the securities are held by the broker or dealer, or by its trust department or agent but not in the Town's name.

	Category			Carrying	Market
	1	2	3	Amount	Value
Certificates of deposit	\$182,308		\$433,790	\$616,098	\$616,098
Investments in NHPDIP				2,772,859	2,772,859
ICMA deferred compensation plan				156,014	156,014
Total Investments				\$3,544,971	\$3,544,971

Investments in the ICMA Deferred Compensation Plan and NHPDIP are not investment securities and, as such, are not categorized by risk.

NOTE 4--EMPLOYEE RETIREMENT PLANS

New Hampshire Retirement System

Plan Description

The Town contributes to the New Hampshire Retirement System (NHRS), a cost-sharing multiple-employer defined benefit pension plan administered by the NHRS Board of Trustees. The plan provides service, disability, death and vested retirement allowances to plan members and beneficiaries. Benefit provisions are established and may be amended by the New Hampshire State legislature. The NHRS issues a publicly available financial report that includes financial statements and required supplementary information for NHRS. That report may be obtained by writing to New Hampshire Retirement System, 4 Chenell Drive, Concord, New Hampshire 03301.

Funding Policy

Covered public safety and general employees are required to contribute 9.3% or 5.0% of their covered salary, respectively, and the Town is required to contribute at an actuarially determined rate. The Town's contribution rates for the covered payroll of police, fire, and general employees were 2.73%, 5.12%, and 3.39%, respectively through June, 1997 and 3.812%, 5.822% and 4.282%, respectively thereafter. The Town contributes 65% of the employer cost for public safety officers employed by the Town and the State contributes the remaining 35% of the employer cost. The Town contributes 100% of the employer

TOWN OF RAYMOND, NEW HAMPSHIRE
NOTES TO GENERAL PURPOSE FINANCIAL STATEMENTS (CONTINUED)
December 31, 1997

NOTE 4--EMPLOYEE RETIREMENT PLANS (CONTINUED)

cost for general employees of the Town. On-behalf fringe benefits (GASB #24) contributed by the State of New Hampshire have not been recognized as amounts are not material to the financial statements.

Per RSA-100:16, plan member contribution rates are established and may be amended by the New Hampshire State legislature and employer contribution rates are determined by the NHRS Board of Trustees based on an actuarial valuation. The Town's contributions to the NHRS for the years ending December 31, 1997, 1996, and 1995 were \$43,093, \$35,685, and \$33,225, respectively, equal to the required contributions for each year.

Deferred Compensation Plan

The Town sponsors a voluntary deferred compensation plan through the ICMA Retirement Corporation for all employees in accordance with Section 457 of the Internal Revenue Code. The plan permits participants to defer a portion of their salary which is not available to them until termination, retirement, death or unforeseen emergency. All amounts of compensation deferred under the plan and income attributable to those amounts are (until paid or made available to the employee or other beneficiary) solely the property of the Town. Participants' rights under the plan are equal to those of general creditors. Plan assets are accounted for in the Deferred Compensation Agency Fund.

NOTE 5--GENERAL DEBT OBLIGATIONS

Changes in Long-Term Debt - The changes in long-term obligations for the year ended December 31, 1997 were as follows:

	Type	Balance <u>1/1/97</u>	Obligations <u>Issued</u>	Obligations <u>Retired</u>	Balance <u>12/31/97</u>
Debt		\$1,120,200		\$86,450	\$1,033,750
Capital Lease		9,271		9,271	- 0 -
Total		<u>\$1,129,471</u>	<u> </u>	<u>\$95,721</u>	<u>\$1,033,750</u>

General Long-Term Obligations

General Obligation Debt - payable at December 31, 1997 is comprised of the following individual issues:

	Annual <u>Payment</u>	Amount <u>Issued</u>	Balance <u>12/31/97</u>
General Obligation Bonds:			
Water Bonds @ 5.0%			
Through 7/15/10	\$9,000-10,000	\$276,000	\$117,000
Water Bonds @ 5.0%			
Through 7/15/12	2,450	74,000	36,750
Fire Safety Complex Bonds			
@ 6.9-7.1% Through 7/15/10	40,000	790,000	510,000

TOWN OF RAYMOND, NEW HAMPSHIRE
NOTES TO GENERAL PURPOSE FINANCIAL STATEMENTS (CONTINUED)
December 31, 1997

NOTE 5--GENERAL DEBT OBLIGATIONS (CONTINUED)

General Government Bonds			
@ 4.9-5.7% Through 8/15/08	30,000-35,000	508,400	370,000
Total General Obligation Bonds			<u><u>\$1,033,750</u></u>

Summary of Debt Service Requirements to Maturity

The annual requirements to amortize all outstanding long-term obligations as of December 31, 1997 including interest of \$420,279 are as follows:

<u>Year Ending</u> <u>December 31,</u>	<u>Amount</u>
1998	\$149,570
1999	144,381
2000	139,194
2001	134,006
2002	128,960
2003-2007	557,156
2008-2012	200,762
	<u><u>\$1,454,029</u></u>

NOTE 6--INTERFUND BALANCES

Interfund balances at December 31, 1997 were are follows:

<u>Fund</u>	<u>Interfund</u> <u>Receivables</u>	<u>Interfund</u> <u>Payables</u>
General Fund	\$351,334	\$107,666
Special Revenue Funds:		
Conservation Commission Fund	5,258	
Water Department Fund		727
Community Development Block Grant Fund	3,616	324,858
Trust and Agency Funds:		
General Trust Funds		16,664
Capital Reserve Funds	107,833	5,586
Non-Expendable Trust Funds		12,540
Total	<u><u>\$468,041</u></u>	<u><u>\$468,041</u></u>

NOTE 7--NON-EXPENDABLE TRUST FUNDS

The principal amounts of all non-expendable trust funds are restricted by law or specific terms of individual bequests in that only income earned may be expended. Principal and income balances at December 31, 1997 are:

TOWN OF RAYMOND, NEW HAMPSHIRE
NOTES TO GENERAL PURPOSE FINANCIAL STATEMENTS (CONTINUED)
December 31, 1997

NOTE 7--NON-EXPENDABLE TRUST FUNDS (CONTINUED)

	<u>Principal</u>	<u>Income</u>	<u>Total</u>
Cemetery	\$67,219	\$80,933	\$148,152
Scholarship	34,178	3,446	37,624
Library	4,394	1,018	5,412
Industrial	1,331	1,130	2,461
School	8,986	12,178	21,164
Miscellaneous	1,175	3,311	4,486
	<u>\$117,283</u>	<u>\$102,016</u>	<u>\$219,299</u>

NOTE 8--UNRESERVED DESIGNATED FUND BALANCES

General Fund

Article #6 of the 1998 Town Meeting designated \$50,000 of the December 31, 1997 fund balance for the purpose of the future revaluation of the Town.

Special Revenue Funds

Designated fund balance in the Water Department Fund of \$16,368 consists of deposits by developers.

Expendable Trust Funds

Expendable trust fund balances designated for subsequent years' expenditures are as follows:

Capital Reserve:	
Fire Department	\$217,600
Cemetery Expansion	40,164
Cemetery (New Walks)	19,720
Pecker Bridge	135,740
	<u>413,224</u>
Other Expendable Trusts:	
General Trust Funds	868
	<u>\$414,092</u>

NOTE 9--MAJOR TAXPAYERS

The following are the five major taxpayers as they relate to the 1997 assessed property valuation of \$250,589,005:

TOWN OF RAYMOND, NEW HAMPSHIRE
NOTES TO GENERAL PURPOSE FINANCIAL STATEMENTS (CONTINUED)
 December 31, 1997

NOTE 9--MAJOR TAXPAYERS (CONTINUED)

<u>Taxpayer</u>	1997 Property <u>Valuation</u>	Percentage of Total <u>Valuation</u>
Wal-Mart Stores, Inc.	\$17,332,000	6.92%
Mareld, Inc.	3,217,000	1.28%
Sampson Supermarkets/Hannaford Brothers Co.	2,429,750	0.97%
Sunview Apartments, Inc.	1,800,000	0.72%
Andromeda Real Estate, L.L.C.	1,150,000	0.46%

NOTE 10--COMMITMENTS AND CONTINGENCIES

Commitments

During 1995, the Town entered into a long-term contract with an independent ambulance company to provide basic and advanced life support services until April 1, 1998. For the year ended December 31, 1997, the Town expended \$31,975 under the terms of the agreement. Minimum future payments for the next year will be as follows:

<u>Year Ending</u> <u>December 31,</u> 1998	<u>Amount</u> <u>\$7,994</u>
	<u>\$7,994</u>

Subsequent to year end, the ambulance contract was renewed through April 1, 2001 at an annual rate of \$41,905.

Litigation

There are various claims and suits pending against the Town which arise in the normal course of activities. In the opinion of the Town's general legal counsel and management, the ultimate disposition of substantially all of these various claims and suits would not have a material effect on the Town's financial position.

Other Contingencies

The Town participates in a number of federally assisted grant programs. These programs are subject to financial and compliance audits by the grantors or their representatives. The amount, if any, of expenditures which may be disallowed by the granting agencies cannot be determined at this time, although the Town expects such amounts, if any, to be immaterial.

SCHEDULE 1
TOWN OF RAYMOND, NEW HAMPSHIRE

Combining Balance Sheet - All Special Revenue Funds
 December 31, 1997

	Public Library	Conservation Commission	Recreation Activities	Water Department	Community Development Block Grant	Combining Totals December 31, 1997 1996
ASSETS						
Cash	\$2,391	\$2,290	\$4,781	\$15,771		\$66,988
Investments	77,653	15,160	26,143	105,598		121,199
Accounts receivable				56,833	\$324,858	47,389
Due from other governments		5,258			3,616	2,929
Due from other funds					8,874	30,806
Total Assets	<u>\$80,044</u>	<u>\$22,708</u>	<u>\$30,924</u>	<u>\$178,202</u>	<u>\$328,474</u>	<u>\$269,311</u>

LIABILITIES AND FUND BALANCES

Liabilities:						
Accounts payable				\$6,401		\$5,722
Due to other funds				727	\$324,858	2,930
Deferred revenue			\$6,725		3,616	29,903
Total Liabilities			<u>6,725</u>	<u>7,128</u>	<u>328,474</u>	<u>38,555</u>
Fund Balances:						
Unreserved:						
Designated				16,368		16,368
Undesignated	\$80,044	\$22,708	24,199	154,706		214,388
Total Fund Balances	<u>80,044</u>	<u>22,708</u>	<u>24,199</u>	<u>171,074</u>	<u>298,025</u>	<u>230,756</u>
Total Liabilities and Fund Balances	<u>\$80,044</u>	<u>\$22,708</u>	<u>\$30,924</u>	<u>\$178,202</u>	<u>\$328,474</u>	<u>\$269,311</u>

SCHEDULE 2
TOWN OF RAYMOND, NEW HAMPSHIRE

Combining Statement of Revenues, Expenditures and Changes in Fund Balances

All Special Revenue Funds

For the Year Ended December 31, 1997

	Public Library	Conservation Commission	Recreation Activities	Water Department	Community Development Block Grant	Combining Totals For the Years Ended December 31, 1997 1996
Revenues:						
Taxes		\$1,355	\$12,568		\$345,215	\$1,355 \$3,566
Intergovernmental revenues				\$212,856		357,783 225,516
Charges for service						212,856 219,081
Miscellaneous revenues	\$90,973	491	145,855	5,940	51,454	294,713 237,752
Total Revenues	90,973	1,846	158,423	218,796	396,669	866,707 685,915
Expenditures:						
Current:						
Public safety						438
Water distribution and treatment			191,002	159,925		159,925 162,093
Culture and recreation	112,126					303,128 261,042
Capital outlay	4,627			13,857	396,669	415,153 287,820
Debt service:						
Principal of debt				11,450		11,450 12,450
Interest and fiscal charges				8,260		8,260 8,882
Total Expenditures	116,753		191,002	193,492	396,669	897,916 732,725
Excess of Revenues Over (Under) Expenditures	(25,780)	1,846	(32,579)	25,304		(31,209) (46,810)
Other Financing Sources:						
Operating transfers in	98,478					98,478 99,751
Total Other Financing Sources	98,478					98,478 99,751
Excess of Revenues and Other Sources Over (Under) Expenditures	72,698	1,846	(32,579)	25,304		67,269 52,941
Fund Balances - January 1	7,346	20,862	56,778	145,770		230,756 177,815
Fund Balances - December 31	\$80,044	\$22,708	\$24,199	\$171,074	\$	\$298,025 \$230,756

SCHEDULE 3
TOWN OF RAYMOND, NEW HAMPSHIRE
 Combining Balance Sheet - All Trust and Agency Funds
 December 31, 1997

	Expendable Trusts		Fiduciary Non- Expendable Trust Funds	Agency Funds			Combining Totals December 31, 1997	1996
	General Trust Funds	Capital Reserve		Deferred Compensation Agency Fund	School Agency Fund	Performance Bond Agency Fund		
ASSETS								
Cash	\$17,532	\$8,068	\$35,235	\$1,966	\$83,694	\$146,495	\$207,448	
Investments		302,909	196,604	34,276	82,308	772,111	642,122	
Due from other funds		107,833				107,833	59,863	
Total Assets	\$17,532	\$418,810	\$231,839	\$36,242	\$166,002	\$1,026,439	\$909,433	
LIABILITIES AND FUND BALANCES								
Liabilities:								
Accrued liabilities			\$156,014			\$156,014	\$125,780	
Due to other governments				\$36,242		36,242	34,402	
Due to other funds	\$16,664	\$5,586	\$12,540			34,790	34,790	
Deposits					\$166,002	166,002	154,007	
Total Liabilities	16,664	5,586	12,540	36,242	166,002	393,048	348,979	
Fund Balances:								
Reserved for endowments			117,283			117,283	116,718	
Unreserved:								
Designated	868	413,224				414,092	350,654	
Undesignated			102,016			102,016	93,082	
Total Fund Balances	868	413,224	219,299			633,391	560,454	
Total Liabilities and Fund Balances	\$17,532	\$418,810	\$231,839	\$36,242	\$166,002	\$1,026,439	\$909,433	

Department Reports

Building & Health

In some respects it's hard to believe the 1998 already has come to a close, while in others it's nice to see it go. This has been one of the busiest years for the Building and Health Department in the last decade. General construction has taken a giant leap forward, attributable mainly, I think, to the mild winter of 1997-98, which allowed construction activity to continue almost unabated.

There was a marked increase in residential housing starts with 56 new, single family homes permitted during the year. That number overshadows our housing starts for the preceding six or seven years. It is important to note that housing size has increased as well, with new manufactured homes averaging 1300 square feet and new stick built homes averaging 1750 square feet. This is changing the face of the "subdivision" as we previously had known it. There also is a marked increase in value that comes with these larger square footage homes.

A new twenty-four unit Elderly Housing complex was completed on Old Fremont Road. It provides spacious living quarters with self-contained laundry, meeting, and community spaces. The project was well received and provides needed quality housing for our senior citizens on fixed incomes.

We are nearing completion of the new social services center for Rockingham Community Action on Prescott Road. The former Jedediah Brown Homestead is being converted into approximately 2800 square feet of needed office space in the totally renovated barn area, with four elderly housing units being refurbished in the former house. Additionally, USDA surplus food distribution will be able to be safely stored and distributed from the renovated former carriage house on the property. All in all, the completed project will allow the Community Action office to provide more expanded, improved and cost efficient service to its clientele within the county.

The former St. Raymond Catholic Church is now back in use as an insurance agency, having received its certificate to open at the end of the year. This is another example of the downtown's slowly emerging vitality and ability to sustain itself. As you all are aware, we lost a landmark building known to all in the downtown area last spring. We are working closely with the property's owners in an attempt to redevelop the property, within local and state requirements, to fill the void – both financial and in memory – left behind. The year's statistics are as follows:

Total Building Permits	235
Electrical Permits	186
Plumbing Permits	89
Septic Reviews	<u>104</u>
Total Permits (\$33,216.96 in fees)	614

I would like once again to take this opportunity to thank the citizens of Raymond for the opportunity to work for and with you.

***Respectfully submitted,
Richard J. Mailhot, Sr.
Code Enforcement Officer***

Dispatch Center

Raymond Dispatch was established in April of 1974 to become the central communications center for the Police, Fire, Ambulance, Public Works, and other town departments. This April, the Dispatch Center celebrates twenty-five years of service to the citizens of Raymond as an integral part of the town's operating organization.

Providing service to the community twenty-four hours a day, our dispatchers are trained to handle your emergencies as well as your informational requests. Dispatchers must have exceptional listening and verbal communication skills, multi-tasking abilities, and good common sense. Customer relations also play an important part in the role of the "telecommunicator"; the customer is our most important product. Technology today in radio systems, computer programs, recording devices, and alarm monitoring methods, combined with the expertise of today's dispatcher, provide the most efficient and professional service.

The past year was a challenging and busy year at the Dispatch Center, especially in the area of personnel. Changes in staff entail a hiring and training period, followed by the learning curve to gain proficiency and competence for the position. This year saw the departure of full-timers Steve Arneil and James Nault to other horizons, while other commitments necessitated the resignation of part-time dispatchers Tracy Taylor and Melissa Sadler. Although this left the department short handed, the remaining dispatchers performed over and above by adapting and working extra shifts. Further, there were several emergency situations this year that required additional help. My thanks to everyone for their cooperation and dedication in pitching in when needed. Fortunately, we were able to fill the gap with the move to full-time of Joan St. John and new hire Matthew Currier, completing our staff with Dispatcher Jean Larrabee and myself. Part-time members include Denny Wood and Sandra Bergman.

The significance of knowledge, professional training and certification becomes more important and essential to the functioning of a dispatch center every day. Dispatchers will be able to take advantage this coming year of training courses in Emergency Medical Dispatching, Power Phone, Principles of Communications, Micro-Computer Applications, Psychology, and Sociology to mention a few. Emphasis will be on the updating of department manuals to include the Standard Operations, Training, Resources and Policy, and Procedures concerning all departments.

To update you on the "remote station" project, which should be completed in the spring, somewhere between identifying the problem, finding the solution, and the conclusion of the project there is "suspension". Preliminary requirements including the modification of our radio licenses, site analysis, construction drawing, lease agreements, and other technical obstacles should be resolved. Now, with the coordination of Sprint, CellularOne, Wright Communications, and the town, we should have an improved radio communications system. We continue to strive for the most efficient and effective level of service by promoting and maintaining a spirit of cooperation and mutual help between the Dispatch Center, emergency services personnel, and the citizens of Raymond.

Our continued appreciation and thanks for a great working relationship with all

departments that we serve. The Dispatcher could be related to "the cream in the Oreo Cookie", providing the vital link between citizen requests and the town's resources. A sincere thanks to the members of the Raymond Police, Raymond Fire, Raymond Ambulance, Raymond Public Works, Fremont Fire and Rescue, and all other mutual aid agencies we work with. A special thanks to Town Manager Ed Wojnowski, the Board of Selectmen, the town office staff, and most important, our customers - the citizens of Raymond, for their interest and support.

*Respectfully submitted,
Pauline Gordon
Communications Director*

Emergency Management

The year 1998 was fairly uneventful for Emergency Management, with only two potential emergencies. One was the ice storm that ravaged the rest of the state last winter. The other was this summer's tornado and severe weather warning, posted for all of southern New Hampshire. The ice storm prompted few problems in our area when compared to the rest of the state. We suffered only minor power outages and damage. The tornado warning did, however, prompt us to open an emergency shelter at Raymond High for those people in the community who live in manufactured homes. There were reports of a touch down in the western part of the state, and a Micro Burst in Londonderry. Fortunately, aside from some heavy rain and winds, we had no such occurrences. The shelter was open for about four hours, until the warning was lifted. We had approximately 45 people in the shelter during that time period.

I'd like to take time to recognize Scott Payne for his years as Director of Emergency Management. Scott was a valuable asset to the department in updating the town's Emergency Action Plan, and moving us forward to meet the 21st century. He left some pretty big shoes to fill, and I hope that we will be able to meet the standards set by him. I'd also like to welcome Daniel Olivier as Assistant Director. Dan has been a Raymond Firefighter for a number of years and is bringing with him some great ideas.

We thank Raymond Fire, Police, Dispatch, Public Works and School Departments for their help throughout the year. Special thanks to Jack Powers of the School Board and Ambulance Company, for his help in opening the High School and securing refreshments for the residents who utilized the shelter. I also thank the State Office of Emergency Management for their help during my transition into the position of Director. Dan and I look forward to continuing where Scott left off in implementing the Emergency Plan and preparing for the new Millennium and the challenges that it may present.

*Respectfully submitted,
Philip Talbot, Director
Emergency Management*

Dudley-Tucker Library

As I began to organize my thoughts to develop the library annual report, my first thought was, "IT'S THE TECHNOLOGY, OF COURSE!". It is true that a great deal of staff time over the past three years has centered around hardware, software, technology plans, grant writing, and just trying to stay abreast of rampaging technology. But that's not all.

Like any successful service provider, the library must tailor its services to the needs of the individual and of the community as a whole. Does this really mean that our main focus is bytes, RAM, speed, the Internet, networking and the like? For me, that question is easily answered by a quick trip to the Children's Room during a Story Time program.

I believe the following quote from *American Libraries*, should be the banner raised by all public libraries:

"Children are not born loving good books; neither are they born hating to read. They can be encouraged and influenced in either direction."

Reading and learning go hand in hand. If we, as a library, do not fulfill this basic mission, beginning with the youngest of our patrons, all the technology that this community can afford will not create a new generation of knowledgeable and productive citizens.

Libraries remain one of society's best values. In communities across America, they provide residents with the resources they need to read, to learn, and to connect to the full breadth of ideas and information needed to maintain our quality of life. Education, research, and recreation remain our library's primary mission. The paths we travel may constantly be evolving, but our final goal remains the same: literate citizens, comfortable with using a variety of media sources to continue to learn and succeed, as we approach the new millennium.

Library Statistics

Circulation:

Adult	19,395
Juvenile	33,459
Young Adult	495
Total	53,349 (Another Record Year!!!)

Activity:

New Patron Registration	476
Average Monthly Attendance	1,562
New Materials to Collection	1,806
Special Programs	113
Attendance at Programs	1,436

*Respectfully submitted,
Sherry Brox
Director*

Fire Department

"Failure to prepare is preparing to fail."

The Raymond Fire Department (RFD) responded to 308 calls last year, as follows:

Structure Fires	16	False Alarms	17	Gas/Propane Leaks	7
Chimney Fires	10	Mutual Aid	27	Electrical	7
Brush/Grass Fires/Smoke	43	Vehicle Fires	29	Appliance Fires	26
Smoke Reported	24	Jaws of Life	5	Vehicle Accidents	46
Alarm Activations	23	Miscellaneous	5	Public Assist	23

The following 434 inspections are reported by Deputy Chief Paul Hammond:

Certificates of Occupancy	160	Foster/Day Care	22	Community Block Grant	10
Fire Place/Wood Stove	64	Furnace: Gas & Oil	79	Tank Removal/Inspec.	5
Sprinkler Systems	25	Carbon Monoxide Tests	32	Fr Alrms/Smoke Dtctrs.	19
Places of Assembly	18				

Your Firefighters had a total of 308 calls during 1998. This reflects an increase of 58 calls from 1997's 250. The area that saw the greatest increase was vehicle fires and accidents, as well as alarm activation. The town continues to grow, as evidenced by Building Inspector Richard Mailhot, Sr.'s report. The number of occupancy permits that Deputy Hammond records has nearly doubled from last year.

The department has lost two very dedicated officers during the past year. Deputy Chief Wayne Welch, with 27 years of service, and Deputy Chief Paul Welch, with 20 years of service, both have left their rank, having provided an invaluable service to the town. They both were rock solid in their leadership and in the common sense approach that they brought to some true disasters that we have been called to through the years. We will miss them as officers, although Wayne continues to serve as a firefighter. Five of our call firefighters have left due to a move or to work/life schedules. The time that they put into training, firefighting and meetings has been beneficial for the town, and they will be missed.

On March 25, 1998, Raymond had a five-alarm fire in the most congested part of town. The alarm dialer called for help at 6:53 a.m. Fortunately, this was before the call force started off to their jobs. The fire would have been a major challenge for any size department. Your firefighters, with the help of neighboring towns, passed the test with flying colors. A fire in a building of multiple occupancy and of this size, represents a great loss to a community. In this case, the fire departments were able to contain the loss to a single building with no loss of life and no injuries. (In 1997, the number of firefighters injured nationwide was 85,400; the number of firefighters killed in the United States was 94. Unfortunately, the highest percentages are in the northeast.)

During a catastrophe like the downtown fire, it is easy to see the goodness in people and in our businesses. While the fire was being fought, food and drinks were coming in from Wal-Mart, McDonalds, The Pines, Shop and Save, and Teddies. This kept survivors and emergency responders fed and able to keep working. People, including the Hometown Friends, came out before the fire was out with clothing for the fire victims. With the extent of the fire in the building upon arrival of the fire crews, it was fortunate that we could save the second building.

We find ourselves with the same problem as the Police and Dispatch departments in staffing of full time positions. At present, we are hiring our fifth and sixth firefighters

in two years, to fill the two openings. One factor is the same in each case where the positions are vacated; there is a substantial increase in pay when a firefighter goes to another department. We need to address this problem in the coming years, because it is very costly and time consuming to hire and train firefighters who leave in a year or less.

The town was fortunate to have received a 1974 American General 2½ ton truck, at no cost. This truck replaces a 1954 2½ ton army truck. The 100-foot Tower is now in service. Firefighters received 32 hours of classroom, 5 hours of driving, and 5 hours of ladder set-up training on the tower truck. The tower only will be driven and set up by certified operators holding a commercial driving license. The Suburban has been replaced with a 1999 Ford Expedition. Thanks to the Capital Improvements Plan committee, there is a plan prepared for the future. The department has requested inclusion of a new breathing air compressor in 1999. Our old one is over 30 years old and has been rebuilt twice.

Please remember to contact your local Warden or Deputy Warden to find out if a permit is required, prior to doing any outside burning. Violations of RSA 227-L:17 and other burning laws of the State are misdemeanors, punishable by fines of up to \$2,000 and/or a year in jail, as well as all fire suppression costs. For information on permits, wood stoves, detectors, chimneys or fire protection items, please call weekdays from 7:30 a.m. to 5:30 p.m., at (603) 895-3321. For emergencies, please call 911.

We'd like to thank the Dispatchers, Police, Highway Workers, Taxpayers and Businesses that help us to perform our jobs. Without your help, our job would be impossible.

Your Firefighters

Kevin Pratt----- Chief

Paul Hammond----- Deputy Chief

Micol Greenwood- Deputy Chief

Chuck Perkins----- Deputy Chief

Jason Grant----- Captain

Wayne Larrabee-- Captain

Gerard Gallant----- Lieutenant

Mark Munroe----- Lieutenant

Wayne Welch----- Firefighter

Debra Smith----- Secretary

Adam Brackett----- Firefighter

Russ Hawkes----- Firefighter

Tona McCarthy----- Firefighter

Kerry Pratt----- Firefighter

Bill Hoitt----- Firefighter

Robert McConn----- Firefighter

Chad Shevlin----- Firefighter

Allen Smith----- Firefighter

Bruce Welch----- Firefighter

Philip Talbot----- Firefighter

Mike Williams----- Firefighter

Richard C. Abelli---- Firefighter

Ray Archambault--- Firefighter

Brian Dion----- Firefighter

David Dion----- Firefighter

Warren Ducharme-- Firefighter

Richard R. Abelli---- Firefighter

Richard Toscano--- Firefighter

Note that Promotions in rank were awarded to Paul Hammond, Micol Greenwood, Gerard Gallant, Chuck Perkins, Jason Grant, and Wayne Larrabee.

Firefighters who left the department in 1998 include Steve Barton, David Hall, Scott Payne, Brian Inorrell, Rick Sanin, David Goiding, Steve McGrath, Paul Welch, and Steven Gagnon.

***Yours in Fire Protection
Kevin Pratt, Chief
Raymond Fire Department***

Parks & Recreation Department

A donkey basketball game to raise money for girls' softball seemed like a good idea at the time.

"Great! The Recreation Department is sponsoring a team."

"What do you mean, I have to play. Ahab, I'm way too old for that."

"Come on, Rick. You have to play. Brian is going to play."

I began to question my sanity driving back from Portland, in a snowstorm, to play. Well, it must have been too much for the donkeys, cause they didn't show up. Yes! The game was cancelled! No. Just postponed to a later date (Oh, great).

"D"onkey day finally came and the moment of truth was at hand. At the players' meeting, we all listened to the long list of things the donkeys would do to us, and an even longer list of things we weren't allowed to do to them (those animal rights groups are watching, you know.) I got really nervous when they handed out all of the helmets and knee and elbow pads.

We all thought it would be cute if we wore Hawaiian shirts and grass skirts. This made the crowd, and the donkeys, really love us. However, for "recreation people", we were bad basketball players. Well, I was really bad. Megan and I decided that the best way was to lose the first game. That way, we wouldn't have to play a second.

Ahab had a good donkey. Yes, there are good donkeys and bad donkeys. Kelly and Megan had the bad donkey, and Craig Mele's donkey wouldn't let you get on it unless you sat on him backwards. My donkey seemed like a good donkey, until he decided he had had enough of me sitting on his back and I was sent flying through the air. It was a long flight, during which time my life flashed before me. And it wasn't pretty. I also had time to think of myself with a broken hip (and I'm waaaay too young to have a broken hip).

After a busy and very successful ski season, this was not the way I wanted to end up. The ski season ended this year with a trip to Sunday River on March 20th. Really, I might have to change the name of the ski program because more than half of the 175 kids are snowboarders. In fact, most of the new kids we bring into the program are boarders.

Most of our programs met with overwhelming success. Soccer and basketball continued to grow in numbers, with players traveling around the state to compete. Programs offered by the Recreation Department in 1998 included the 2NuCru and Rec'n Crew programs, aerobics, art classes, babysitting classes, body toning, car rally, Celebration, Christmas on the Common, CPR classes, Easter Parade, First Aid classes, flashlight Easter egg hunt, Halloween party, Hugh Holt Memorial Road Race, indoor soccer, karate, line dance classes, men's basketball, men's and teen soccer, Odyssey of the Mind, pre-school crafts, Raymond Arts Association, Raymond Soccer Club, Liberty Skateboard Park, soccer clinic, vacation activities, volunteer banquet, women's basketball, women's soccer, women's softball, and the youth basketball program.

The Newsletter "On the Common" has met with tremendous success, and has become a valuable information tool. Our work on the Web page has proved to be

productive, as more and more people are using the Web for access to information. We are now getting registration forms that have been printed out by people at home by accessing our Web page.

The summer was busy with the playground and swimming lessons. In all, over 500 children registered for the playground and attended the great many trips all around the state. One of the most popular was the white water rafting trip. The five and a half hour drive and forty-five minute bus ride didn't quell the excitement of the day in the rapids. As I was getting out of the van, the kids were asking when they could sign up for next year's trip.

After considerable work and fundraising by the Raymond Youth Soccer Club, the soccer field at the Cammett Complex was completed for play this year. The field was dedicated to the memory of Greg Lafond who, sadly, lost his life while serving aboard the Coast Guard Cutter Eagle. Greg was active in youth programs and school sports. He was an avid soccer player and good role model. He had been following in his father's footsteps by entering the Coast Guard.

Over these many years, it has been a great pleasure to be able to see so many of Raymond's young people become part of our programs, and grow to be responsible members of our community. I have been thankful for the opportunity to have seen the looks on their faces as we pull into Sunday River's parking lot, or as they come out on the ledge, at 4,200 feet, to see how high they really could climb if they would just try.

Megan and I didn't know about the consolation donkey basketball games. Ahab took pity on my old bones and gave me the good donkey, Peanut. Now I was ready to play ball. The problem was, you have to put the ball in the hoop. For a Parks and Recreation Director, I really stink at basketball. The donkey trainer even positioned the donkey under the basket so I could take, shots -- a lot of shots, more than 20, in fact -- until I finally sunk one, which won me an award for the most shots without a basket.

The next day, I could hardly move from my bed. I thought my wrist was broken and had a HUGE bruise on my hip. I ended up going to the hospital (after explanations to the insurance company's hotline nurse. "You did what? ...on a donkey???", and a lecture from my doctor. "Rick, you are waaaay too old for donkey basketball."). I didn't break my arm, but I did decide that I would never ride a donkey to play basketball again, ending a basketball career second only to Michael Jordan's (Ahab is glad).

P.S. Brian never did play, the wimp!

*Respectfully submitted,
Richard C. Bates, Director
Raymond Parks & Recreation Dept.*



Planning Board

The Planning Board has been diligently working towards completion of the Master Plan update. Appledore Engineering was awarded the contract to complete the Land Use Chapter update. Mr. Mette of Appledore Engineering has been working with our Planner, Gerald Coogan, to coordinate the information in order to meet this goal as expeditiously as possible.

Shortly after the 1998 Town Meeting, a Capital Improvement Plan Committee was formed under the direction of the Planning Board. The Committee consists of two members of the community and representatives from the Board of Selectmen, Budget Committee, Conservation Committee, School Board and Planning Board, as well as the Town Manager and citizens at large. The CIP Committee worked in conjunction with Town and School department Heads to put together a realistic CIP to present to the voters. The process was difficult, but we applaud the members for their dedication to providing an effective tool to help maintain a more stable tax rate for the town of Raymond.

The Board has completed work on two new zoning ordinances: Adult Business Establishment and the Wetlands Conservation District. The first ordinance has been in the works for several years and has been one of the problems that this Board has tackled that had so divided the Board initially. However, through many long evenings, we found consensus and, along with the ordinances the Selectmen have agreed to enact to compliment our work, the ABE was completed and is ready for town vote. The Wetlands ordinance is more of a clarification of any existing ordinance, to help Raymond protect our natural resources.

The Board worked on several commercial subdivisions, small residential subdivisions, and site plans that dealt with expansion of existing businesses. Excavation permits were reviewed and renewed as well.

As the new Chairman of the Planning Board, I have been both challenged and humbled over the past several months. I want to thank the members of the Planning Board for their support. Each member has worked hard to meet the goals we set for ourselves for 1998. I especially want to thank our Administrative Assistant Bette Patterson for her wealth of knowledge, Planner Gerald Coogan for his planning expertise, and our Technical Review Team members Richard Mailhot, Code Enforcement Officer; Dennis McCarthy, Public Works Director; Fire Chief Kevin Pratt; and Police Chief Steve Agrafiotis, for making the technicalities understandable.

***Respectfully submitted,
Lynn Booth, Chairman
Raymond Planning Board***



Police Department

The year 1998 has been a busy but productive year for the Raymond Police Department. With approval of the budget at Town Meeting, we were able to begin filling our two new full-time positions, while still working to fill the positions that had been vacated by the five officers that resigned in late 1997 and early 1998.

While the department still is about three-fourths of the size of departments in similarly sized communities in New Hampshire, the new positions were a good start on the road to providing a minimum level of acceptable service to the citizens of this community. We currently have 14 full-time officers, while the average New Hampshire community with our population has 20 full-time officers.

Our officers continue to provide a high level of service when possible, but the continuation of officers handling animal control calls, along with a sharp increase in activity in 1998 and the continuing growth of our population, has led to a sparsity of patrol coverage. Response time to non-emergency calls still is excessive, and the speed with which we can investigate crimes is, and will remain, slow.

In 1998 we completed renovations to the police department which provide much needed work space for the officers. We also expanded and updated the computer and phone systems to enhance the effectiveness of our officers.

Additionally, we continued to expand the level of training for all officers, particularly for the command staff in the area of administrative subjects, community relations relative to new programs that the department might offer, and patrol using modern police tactics and procedures. In 1999, training will continue to be a top priority for the department.

In our 1999 budget request, we've attempted to maintain the gains that the department made in 1998, and to address the problems that our growing community still faces. Our hope is to obtain a civilian prosecutor to handle our court cases, so that an experienced supervisor can be moved into a full time detective position. Unfortunately, the detective division was shut down for most of 1998. We hope to reinstate the function, on a full-time basis, in 1999.

We also have asked for more officers to add to the patrol division, and for equipment and support items needed to maintain an active department in a busy and growing community. With the growth projections both for Raymond and for the rest of southern New Hampshire, we feel that we need to move forward just to try to keep up rather than fall behind.

The goal of the Raymond Police Department is to serve the citizens of the community as well as possible with the resources provided to us, and we will continue to do our best to accomplish this task in 1999. It's our hope that residents understand the challenges we face and the new challenges that will be presenting themselves in 1999, and realize that our requests for resources are made only in consideration of the need to serve you.

I'd like to thank all town officials and employees, citizens, and members of the department, along with those outside agencies that assisted us during 1998. Many people, at all levels, pulled together to support the department, as we worked each day to serve and protect the citizens of Raymond. It's my belief that we have the power to move our community ahead in 1999, and I encourage everyone to help in this effort.

*Respectfully submitted,
Stephen M. Agrafiotis
Chief of Police*

Department Staff

Lt. David Salois

Officer Jon Kelly

Officer Carl Farrington

Officer Theodore Stevens

Officer Steven McPherson *

Officer John Miller *

Sgt. Shawn Coope

Officer Rosemary Millard

Officer Jason Larochelle

Officer Adam Brackett

Officer Robert McMullen *

Secretary Sarah Chapman

Cpl. David Spinney

Officer Scott Payne

Officer Lori Stowell

Officer Tom Southwick

Officer Kerry Pomeroy *

* Indicates part-time employees

Police Department Statistical Overview

Category	1998	% +/-	1997	% +/-	1996
Crime Related Incidents	987	19% +	795	4% +	759
Non Crime Incidents	240	25% +	178	15% +	150
Total Arrests	435	5% -	460	4% +	441
Juvenile Arrests	65	9% -	71	23% +	54
Accidents	182	1% -	183	7% -	198
M/V Stops	2065	7% -	2229	7% -	2407
ACO Calls	704	3% +	685	25% +	504

1998 Statistics

Offense	# Incidents	Offense	# Incidents
Sexual Assaults	15	Runaways	40
Simple Assaults	114	Animal Calls	704
Aggravated Assaults	16	Alarms	448
Criminal Trespass	27	Motor Vehicle Thefts	11
Motor Vehicle Stops	2065	Criminal Mischief	88
Protective Custody	75	Mutual Aid	239
Drug Offenses	67	DWI Arrests	76
Motor Vehicle Accidents	182	Thefts	280
Burglaries	37		

Raymond Ambulance, Inc.

The officers and membership of Raymond Ambulance would like to take this opportunity to say thank you for a very supportive 1998, with anticipation of a progressive and exciting year in 1999. As we steer our service toward the new millennium, we focus on the goal of providing the town with the best Emergency Medical Service possible. To reach this goal requires three things:

- many hours of volunteer service and personal commitment by each and every member,
- a great personal commitment by the families of our members, and
- the support of each and every member of the community.

Members of Raymond Ambulance are your friends and neighbors, trained to respond to and care for your family when medical emergencies arise. There is little glory in the task we undertake – only the reward of your expressions of thanks and support. The cards, letters and visits by people of Raymond that we receive are our motivation and stimulus to constantly strive to improve our skills and strengthen our commitment to all of you.

This year the number of calls we responded to increased to 987, which is a slight increase from 1997. We continue to work closely with our fire and police department personnel in an effort to more effectively serve the needs of Raymond. The past year also brought us new members from our fire and police departments, as well as residents of our town. Keep in mind that new members are always needed and wanted.

The year was challenging and exciting for us, and has brought many changes, both in the training we have undertaken and in the treatment that we as EMT's are able to provide to the people we serve. State and national certification requirements continue to demand more and more training by personnel, and we continue to fulfill these requirements in order to maintain our high standard of care. A number of our new members have attained certification as Nationally Registered Emergency Medical Technician/Basic. It's with special mention that we applaud Luther Wason for obtaining his certification as a Nationally Registered Emergency Technician/Paramedic. These certifications are attained only through dedication and hard work – not only of the individuals, but of their families as well.

As in years past, we continue our involvement in community-wide activities, teaching the Adult and Infant & Child CPR classes and First Responder class; teaching special classes for civic groups such as Head Start and the Boy and Girl Scouts; supporting the local DARE program and other school related activities when requested; and participating in the Fire Prevention Week and Fatal Reality programs. We also continue our special community project, The Vial of Life. If we haven't yet reached your home with this project, please stop by the station to pick up your vial – it could someday save your life.

In closing, I'd like to remind you that our staff are your friends and neighbors and that, working in conjunction with our Fire and Police departments, we form a team that you can count on to get the job done!

*Respectfully submitted,
Jean Larrabee, President
Raymond Ambulance, Inc.*

Public Works

The Public Works staff experienced another extremely prodigious year. Due to the efforts of Highway Department personnel, a significant portion of town roadway received new surface, with application of a shim coarse and a final, one-inch overlay of hot bituminous asphalt. Lane Road from Saddlepath to the Candia town line, Main Street from Route 27 to Pecker Bridge, Scribner Road from Cider Ferry to Onway Lake, and the entire lengths of Power Street, Roy Street, Highland Avenue, Cider Ferry, Bertha Avenue and Wight Street, all received the described treatment. The prep work, consisting of brush and tree removal, culvert replacement, and ditch line cleaning, was performed by the Highway Department staff.

The Highway Department addressed sixteen snow events during 1998. They cleared rubbish, swept up road sand, and mowed every mile of town maintained roadway, while also providing manpower and equipment support to all other town departments.

A number of building improvements were managed by the Public Works staff, including replacement of the Maintenance Garage's furnace, enhanced building security at the Safety Complex, screening of the dumpster at the Fire Department, installation of wood fencing at Main Street on the old railroad bed, construction of porticos at the Police Department entrances, additional lighting on the Police Department's parking area, and construction of new offices in the Police Department, to name but a few. Many of these improvements were made possible by fully utilizing the skills and talents of department personnel rather than contracting outside labor. The department added a new hand striping machine to its equipment stock, and replaced Truck 5 with a new, similar five-quarter ton dump truck with sand spreader and plow.

The improvements to the town cemeteries continued on schedule, with first phase replacement of the water lines, installation of new water faucets, and paving of the access drive into the Old Pine Grove Cemetery. Phase five planting of trees, in both cemeteries, also was completed. In addition, the cemetery staff maintained an energetic schedule of lawn raking and mowing, and constructed brick walks with commemorative stone benches in each of the two Pine Grove cemeteries.

After three years of saving and planning, the Pecker Bridge over the Lamprey River on Main street was replaced and re-dedicated as the "David Pecker Bridge". This project provided fodder for controversy, but at its conclusion provided the town with a new, well designed bridge, within budget.

The Solid Waste division hosted or assisted with a number of collection events, such as the Furniture Swap, Household Hazardous Waste Collection, and Amnesty Days. The transfer facility and curb side rubbish collection experienced increased usage and collection quantities, fueled by the good economy and continued town growth.

The Water Department wished a fond farewell to Water Service Technician Peter Dyrkacz, and a hearty welcome to Rick MacGregor, hired to be the Water Foreman.

Improvements to the water system were somewhat on hold, due to the replacement of Pecker Bridge. The bridge project required a number of temporary measures necessary to facilitate the removal of the old bridge. Least of these was the installation of a temporary water main across the river to service water users on the north side.

As is true every year, none of our goals could have been reached without a dedicated, knowledgeable, and motivated staff of full and part time town employees who, due to their vision, talent, and perseverance, make it all possible. I wish to thank them all, and to thank the townspeople of Raymond for the opportunity to serve them.

**Respectfully Submitted,
Dennis G. McCarthy, Director
Public Works Department**

Public Works Staff

Denise O'Grady Department Secretary

Highway Department:

Richard Davis Foreman
 Alan Fenstermaker Maintenance Foreman
 William Hoitt Opeator/Driver/Laborer
 George Boutilier Opeator/Driver/Laborer
 Robert Payette Opeator/Driver/Laborer
 Scott Keddy Opeator/Driver/Laborer
 Kevin Hammond Opeator/Driver/Laborer
 Craig Sykes Operator/Drive/Mechanic

Water Department:

Rick McGregor Water Foreman
 Richard Audette Water Service Technician

Winter Maintenance Crew:

Marcus Cartier	Keith Hendrick
Ricky Greenwood	Ricky Porter
Jack Stilkey	Steve Hussey
Kevin Wood	Jimmy Nye
Billy Littlefield	Theresa Keddy
Barry Cotrell	David Rousseau
Thomas Dube	Robert Russell

Solid Waste Department:

George Boutilier Senior Attendant
 Fred Davis Attendant
 Roland Boone Attendant
 Mayhew Eaton Attendant

Cemetery Department:

Thomas Lee Krantz Laborer
 Glen Peters Laborer

Melissa Cottrell	Bob Victoria
Roland Boone	Ray Sharpe
Thomas Krantz	Peter Drykacz
Frank Bishop	Joe Ferland
Rusty Larrabee	Tim Nerden
Allen Smith	Greg Theriault
Glen Smith	Brian Arnold



Conservation Commission

The Conservation Commission has participated in proposals for Open Space Conservation, and is looking toward the several projects underway in Raymond, as a means to help protect our water resources and natural habitats.

The Commission also has reviewed numerous wetlands applications and has gone on site walks where necessary, to evaluate the conditions relative to various proposals.

A member of the Commission assisted the State of New Hampshire this summer in conducting water quality testing of the Lamprey River.

The Commission consists of seven voting seats, with three alternate seats. We currently have five members. Ideally, we'll be able to attract five more townspeople who will help in our efforts during the coming year. Applications for volunteer memberships are available through the Selectmen's Office. Interested parties would be welcomed and appreciated.

*Respectfully submitted,
Barbara J. Haglind, Chairman
Conservation Commission*



Cable T.V. Committee

The Raymond Cable TV Committee had a most successful year in 1998. After many months of hard work by committee members Marc Vadeboncoeur and Kevin Woods, the Community Bulletin Board channel became operational. With old equipment at first, we became a presence at cable channel 22. Soon our new PC based system was on line, with more flexibility and interesting backgrounds.

Late last year, purchase orders were sent out to buy much of the necessary equipment to be able to show live and taped programs of various town events and meetings.

In the fall, work was begun on our new Control Room and Studio at the Raymond High School. This facility will serve the needs of the community for years to come, and in conjunction with the High School staff, will allow our students hands on training in the area of Audio and Video production. The Cable TV Committee sees this as one of the biggest benefits of having this equipment.

This year, we will be getting all of our equipment operational. In addition, we will be offering training to all the wonderful people who have offered to help the Committee run this system. It takes many volunteers to make this cable TV system run.

I would like to personally thank Cable TV Committee members Kevin Woods and Marc Vadeboncoeur, without whose help this could never have been done. Their knowledge, from having worked years in this area, was invaluable to our success.

I would also like to thank the Raymond Selectmen, with whose help and encouragement we were able to move forward, and especially our Selectmen's representative, Richie Ladd. In addition, The Raymond School Board and SAU have helped greatly, and Toni Ricci from the High School has been a pleasure to work with.

We look forward to 1999, to be able to bring our system 100% on line with local programming and events of interest to the Town.

Thank you for your continued support,

*Respectfully submitted,
Stephen Keith, Chairman
Cable T. V. Committee*

Vital Statistics

1998 Marriages Registered For the Town Of Raymond

Date	Groom & Bride	Residence	Date	Groom & Bride	Residence
January 1	Desllets, Norman C. Judy B. Perry	Raymond, N. H. Epping, N. H.	June 5	Todd Leon Meehan Amella Joyce Leach	Center Ossipee, N. H. Center Ossipee, N. H.
10	Robert Thomas Vitolo Sharon Eileen Lavalie	Manchester, N. H. Raymond, N. H.	13	Denis John Menczywor Marla Anne Kendall	Raymond, N. H. Hollis, N. H.
February 12	George M. Kopp Sherril L. Bleckickl	Raymond, N. H. Raymond, N. H.	13	James Lester Polliquin Constance Mary Malvey	Raymond, N. H. Raymond, N. H.
20	Daniel William Komenda Susan Elizabeth Bodenrader	Raymond, N. H. Salem, N. H.	14	George Sanford Foster, IV Carolyn Wilk	Raymond, N. H. Raymond, N. H.
March 7	John S. Grubb Karen Ann Simpson	Raymond, N. H. Raymond, N. H.	15	Georgios Panakis Paula Kefalas	Raymond, N. H. Raymond, N. H.
22	Frank David Sutherland Charlene Marie Metzger	Raymond, N. H. Raymond, N. H.	27	Wayne Richard Naffah Jodi Lisa Popek	Raymond, N. H. Raymond, N. H.
April 4	Ronald Carl Locke Mary Ann Wells	Raymond, N. H. Raymond, N. H.	27	Richard F. Gorman Karla M. Garland	Raymond, N. H. Raymond, N. H.
25	Steven Michael George Rhiannon Joy Reuter	Raymond, N. H. Raymond, N. H.	27	Shawn Eric Reed Cassandra Leigh Chamberlain	Raymond, N. H. Manchester, N. H.
25	Shawn Patrick Crenshaw Kristen Claudette Allain	Raymond, N. H. Manchester, N. H.	28	James Gary Nugent Vanessa Lynn Barker	Raymond, N. H. Raymond, N. H.
26	Dennis Armand Boucher, Jr. Jennifer Nicole Burton	Manchester, N. H. Raymond, N. H.	July 4	Brian Glen Smith Sherril Lyn Parker	Raymond, N. H. Raymond, N. H.
26	Charles D. Perkins Rachel C. Dyrkacz	Raymond, N. H. Raymond, N. H.	4	Gregg P. Bagetis Nancy E. Cote	Raymond, N. H. Raymond, N. H.
May 2	Paul Richard Kiessling B. Lee Wood	Raymond, N. H. North Andover, MA	10	Aaron Joel Shelan Kristen Marie Norcross	Raymond, N. H. Raymond, N. H.
11	Steven Wayne Peirce Louisa J. Salach	Raymond, N. H. Northwood, N. H.	11	Serge J. Evangelista Kathleen Eva Bradish	Raymond, N. H. Raymond, N. H.
16	Jason Michael Kierstead Maghan Ann Greenaway	Raymond, N. H. Raymond, N. H.	11	Norman Duncan Robertson Patricia A. Ellason	Raymond, N. H. Raymond, N. H.
16	Nelson E. Sherman, Jr. Kristin M. Welch	Raymond, N. H. Raymond, N. H.	18	John Faiella Denise Marie Hoskyns	Raymond, N. H. Raymond, N. H.
23	George Edward Crandall Jennifer Ann Siudut	Raymond, N. H. Raymond, N. H.	18	Charles J. Malo, Jr. Christina M. Hill	Raymond, N. H. Raymond, N. H.
			25	Robert Ronald Desroche, Jr. Patricia Louise Oliver	Raymond, N. H. Raymond, N. H.

Date	Groom & Bride	Residence	Date	Groom & Bride	Residence
August			<u>September</u>		
1	John S. Lavalley	Raymond, N. H.	19	Andrew Yin Li Pang	Charlotte, N. C.
1	Christine Ann Cook	Raymond, N. H.	26	Melissa Ann Theriault	Charlotte, N. C.
8	Michael David Vallee	Raymond, N. H.	26	David D. Glidden	Raymond, N. H.
8	Anne Marie Brady	Raymond, N. H.	26	Terri Lee O'Keefe	Raymond, N. H.
8	Michael Thomas Sorel	Raymond, N. H.		Rodney Harold Browne	Raymond, N. H.
8	Marysusan Molnar	Raymond, N. H.		Sherrí Lee Bouchard	Raymond, N. H.
8	Brian Scott Hansen	Hillsborough, N. C.	<u>October</u>		
8	Francesca E. Morrissey	Hillsborough, N. C.	3	Mark Jeffrey Pease	Raymond, N. H.
8	Daren John Gordon	Hooksett, N. H.	3	Lisa Rodney	Raymond, N. H.
8	Kelley Ann Sullivan	Hooksett, N. H.	17	Brian Gordon Lajeunesse	Raymond, N. H.
15	Joseph Albert Desell	Raymond, N. H.	17	Carrie Alyn Reed	Raymond, N. H.
15	Sheryl Ann Coletta	Raymond, N. H.	31	Jon Thomas Wysocki	Raymond, N. H.
17	Benjamin Wyatt Searles	Raymond, N. H.		Jennifer Anne Valley	Manchester, N. H.
15	Tracy Ann Tucker	Raymond, N. H.		Alan Joseph Olivier	Raymond, N. H.
15	Eamonn Michael Rice	Raymond, N. H.		Andrea Dorothy Carter	Raymond, N. H.
17	Brigitte Marie White	Raymond, N. H.		Richard Edward Ross	Windham, N. H.
15	Dirk Slawinski	Minneapolis, MN		Samantha Dawn Duquette	Raymond, N. H.
15	Elise Beth Bekele	Minneapolis, MN	<u>November</u>		
17	Steven Michael Gagnon	Raymond, N. H.	1	George William Westbay	Raymond, N. H.
22	Kathleen Ann Lavalley	Exeter, N. H.	21	Lisa Anne Coolbroth	Raymond, N. H.
22	Edward Francis Ryan	Manchester, N. H.	21	Michael Paul Hatgidek	Raymond, N. H.
22	Karen Lee Coker	Raymond, N. H.	21	Connie Jean Saunders	Raymond, N. H.
22	Peter James Godino	Raymond, N. H.	28	David Walter Franklin	Tunbridge Wells, UK
22	Michele Marie Witcraft	Raymond, N. H.		Betty Joan Lister	Raymond, N. H.
22	Thomas Stephen Colantoni, Jr.	Raymond, N. H.		Richard Kenneth Doster	Raymond, N. H.
22	Dawn Alice Leveille	Raymond, N. H.		Brenda L. Lee	Raymond, N. H.
22	Bret John Woods	Raymond, N. H.	<u>December</u>		
22	Heather Lynne Brady	Raymond, N. H.	10	William Craig Piloni	Raymond, N. H.
22	William M. Fraser, III	Raymond, N. H.	12	Paola Gomes	Raymond, N. H.
September			12	Mark Johnson	Raymond, N. H.
12	Julie L. Munson	Raymond, N. H.	19	Susan Rae Tabor	Olathe, KS
12	Daren Scott Nielsen	Raymond, N. H.	19	Troy Fernald Lord	Raymond, N. H.
18	Belinda Jaye Michel	Raymond, N. H.	20	Daureen Renee Grenier	Raymond, N. H.
19	Steven P. Glines	Raymond, N. H.	26	Donald C. Davis	Raymond, N. H.
19	Eileen Elizabeth Basner	Raymond, N. H.		Laurie A. Lauletta	Raymond, N. H.
19	Victor Stephen Marcotte	Raymond, N. H.		Jason Cregg Toshach	Raymond, N. H.
19	Danielle Marie Jarbeau	Raymond, N. H.		Nancy Marie Clark	Raymond, N. H.
19	Timothy Charles Nerden, Sr.	Raymond, N. H.			
19	Kathleen Ann Horton	Raymond, N. H.			
19	John Wright Runcie IV	Epping, N. H.			
19	Elaine Diane Champagne	Raymond, N. H.			

1998 Deaths Registered For the Town of Raymond

Date	Name of Deceased	Place of Death	Father's Name	Mother's Maiden Name
JANUARY				
3	Edward H. Childs	Exeter, N. H.	Richard L. Childs	Amelia Kulas
3	Shannon Kathleen Moreau	Portsmouth, N. H.	Timothy F. Murphy	Mary Ellen Watson
14	Arnold Lee McFarland	Exeter, N. H.	Harry Martin McFarland	Violet Leola Stackhouse
16	Wilma H. Quimby	Brentwood, N. H.	Fred Hall	Gladys Buck
18	Herbert E. Whittier	Exeter, N. H.	Harry Whittier	Verna Drowne
27	Ruth Irene Graves	Manchester, N. H.	Roger O. Haggerty	Muriel A. Graham
27	Charles R. Crosby, Jr.	Tilton, N. H.	Charles R. Crosby, Sr.	Frances Tinkhim
FEBRUARY				
4	Elizabeth Marie Bonanno	Lebanon, N. H.	Charles Bonanno	Kristen Murray
5	Jeannette S. Laporte	Manchester, N. H.	Edmond Laporte	Claudia Champagne
7	James R. Martin	Exeter, N. H.	Nicholas Mataragas	Constantina Pappas
10	Della B. Poutre	Exeter, N. H.	Walter Lefebvre	Cordelia Spenard
17	Edward B. McCabe	Manchester, N. H.	Edward James McCabe	Martha Eyres
21	Adelaide E. Franckum	Manchester, N. H.	Unknown Vaness	Ruby Unknown
22	Emile J. Moquin, Sr.	Manchester, N. H.	Emile E. Moquin	Lillian Dunn
25	Cuylar Day Beers, III	Exeter, N. H.	Cuylar Day Beers, Jr.	Sally Delong
MARCH				
4	Elizabeth Anna Gray	Brentwood, N. H.	Harry Schell	Lillian Wilson
7	Ruth Helen Huston	Exeter, N. H.	Robert Henry Evans	Bertha Daniels
13	Philip Hoitt	Manchester, N. H.	Thomas W. Hoitt	Florence Robinson
21	Gertrude Harriett Petersen	Hampton, N. H.	Morris Jensen	Agnes Unknown
27	Pauline Dorothy Whiteside	Raymond, N. H.	William H. Hall	Mabel G. Spear
APRIL				
28	Mary Murphy Deroche	Exeter, N. H.	Martin Murphy	Nora Earle
29	Margaret Florence O'Brien	Manchester, N. H.	Harold T. Stanton	Doris Loomis
MAY				
4	Aubrey A. MacPhee	Brentwood, N. H.	Roland MacPhee	Bessie Spydell
16	Carmen Anthony Lauro	Raymond, N. H.	Carmen Angelo Lauro, Jr.	Mary Ann Fiore
17	Raymond Berry	Exeter, N. H.	Howard L. Berry	Nellie C. Hoyt
21	Raymond A. Hudon	Raymond, N. H.	Wilbrod S. Hudon	Louise Dionne
24	Robert William Phillips	Manchester, N. H.	Elmer Phillips	Mabel Olcott
27	Flora T. Horne	Exeter, N. H.	Frank A. Kelly	Agnes J. Young

Date	Name of Deceased	Place of Death	Father's Name	Mother's Maiden Name
JUNE				
1	Frances Derusha	Exeter, N. H.	John J. Perry	Jennie Walton
3	Kenneth Eisen Winter	Exeter, N. H.	Fred Eisen Winter	Adeline Richardson
6	Lionel Roger Demers	Manchester, N. H.	Albert Demers	Yvonne Martel
11	Valna Lover Hayes	Rochester, N. H.	Peter J. Lover	Alice Downs
18	Alice Bradford Wall	Brentwood, N. H.	Charles Patterson	Martha Conn
19	Gary R. Beaulieu	Raymond, N. H.	Roland R. Beaulieu	Victoire Jean
24	Richard Wallace Shapleigh	Lebanon, N. H.	Henry W. Shapleigh	Hattie Frisbee
25	James Earle Currier	Exeter, N. H.	Jewell Currier	Doris Hemond
25	James Peter Butler, Sr.	Exeter, N. H.	James J. Butler	Blanche A. Lafond
JULY				
11	Myrtle Beatrice Vanwormer	Raymond, N. H.	Fred King	Maybelle Unknown
18	Mildred Eunice Campbell	Manchester, N. H.	Alfred Gosselein	Eunice Hardy
30	Deborah Lee Brusso	Manchester, N. H.	Charles Brusso	Ida Rogers
AUGUST				
7	Burgess A. Robinson	Brentwood, N. H.	Burgess Robinson	Elnora Porter
9	Myrtle Amelia Chouinard	Raymond, N. H.	George Bettie	Eunice Villiers
13	Paul Weise	Raymond, N. H.	Arthur Weise	Susanna Kempf
15	William Ransom Hoots, Jr.	Raymond, N. H.	William Ransom Hoots	Annie Mae Walker
16	Grace J. Girouard	Raymond, N. H.	Walter Lefebvre	Cordelia Spenard
SEPTEMBER				
4	Arthur W. Rollins	Exeter, N. H.	George Rollins	Mary Leighton
14	Martha Jane Cameron	Brentwood, N. H.	Joseph Milks	Martha Morrell
15	Marian Matilda Harris	Brentwood, N. H.	David Harris	Margaret Bower
19	Jeannette Guillemette	Raymond, N. H.	Peter Smagula, Sr.	Lucille Duval
20	Donna Bayley	Raymond, N. H.	Warren C. Bayley	Dolly Perry
OCTOBER				
13	Janet Ann Parenteau	Raymond, N. H.	Harold Trefether	Olive Sullivan
14	Robert Anthony Comei	Derry, N. H.	Joseph J. Comei, Sr.	Olivia St. John
21	Marion Sears Waterman	Raymond, N. H.	Joseph Farrell	Annie Martin
25	Bessie H. Plante	Exeter, N. H.	Frank Roland Hilliard	Susie P. Towle
NOVEMBER				
3	Borden H. Lindsay	Manchester, N. H.	George A. Lindsay	Mina Robinson
21	David Allen Fitton	Raymond, N. H.	George Fitton	Josephine Willey
25	Virginia Marie Phipps	Raymond, N. H.	Patrick Walsh	Mary Higgins
26	Raymond Griffin	Exeter, N. H.	Hulbert C. Griffin	Nellie M. Phinney
DECEMBER				
15	James P. Crowley	Raymond, N. H.	Patrick Crowley	Katherine Dovovan
30	Ralph Raymond Spidale	Raymond, N. H.	Sam S. Spidale	Sebastiana Schembri

1998 Births Registered For the Town of Raymond

Date	Child's Name	Name of Mother	Name of Father	Place of Birth
January				
4	Tanner Lee Thompson	Lisa Marie Sciafani	Leon John Thompson	Derry, N. H.
6	Brennan Keith Malone	Jennifer Joyce Carlson	Rodney Keith Malone	Exeter, N. H.
10	Fallyn Alise Mele	Maura Jean Waterhouse	Craig Daniel Mele	Manchester, N. H.
10	Samantha May Tenney	Wendy Marie Chadwick	Stephen Austin Tenney	Exeter, N. H.
13	Patrick Shawn Sherlock, Jr.	Amy Carol Pelletier	Patrick Shawn Sherlock	Manchester, N. H.
15	Victoria Mischele Daw	Heather Marie Chafe	Albert Mack Daw, Jr.	Manchester, N. H.
16	Amber Dawn Alexander	Tonia Alexander	Scott Alexander	Exeter, N. H.
19	Jenna Delphine Norris	Tracey Ann Harding	Brent Allen Norris	Manchester, N. H.
26	Maria Noelle Devaux	Janie Elizabeth Wells	William Joseph Devaux	Exeter, N. H.
28	Nicholas James Brooks	Olivia Jean Eason	Roy Joseph Brooks	Exeter, N. H.
30	Nathaniel Michael Gardner	Susan Diane Collins	Michael Ronald Gardner	Exeter, N. H.
30	Josiah Nathanael Karpenko	Pamela Lorraine Wise	David Paul Karpenko	Exeter, N. H.
February				
4	Emily Jordan Harriman	Colleen Harriman	Scott Harriman	Exeter, N. H.
7	Emma Elizabeth Spezeski	Samantha Christine Tinkham	John Michael Spezeski	Manchester, N. H.
13	Casey Kevin Leclerc	Denise Marie Turgeon	Brian Robert Leclerc	Portsmouth, N. H.
18	Kaylee Anne Cavagnaro	Lynn Ann Carignan	Allan Thomas Cavagnaro	Manchester, N. H.
24	Helen Elizabeth Ntengeri	Angel Ntengeri	Joseph Ntengeri	Boston, MA
24	Heidi Mose Ntengeri	Angel Ntengeri	Joseph Ntengeri	Boston, MA
25	Ashley Rose Leblanc	Lisa Leblanc	Michael Leblanc	Exeter, N. H.
March				
2	Brooke Anne Bolduc	Julie Anne McDonald	Corey Allen Bolduc	Exeter, N. H.
4	James Douglas Hogue	Karen Lee Vytal	Sherman Douglas Hogue	Exeter, N. H.
10	Jonathan Glenn McCosh, Jr.	Kristin Jeanne Simes	Jonathan Glenn McCosh, Sr.	Portsmouth, N. H.
24	Mariah Katherine Beltz	Susan Ellen McLaughlin	Robert Keith Beltz	Manchester, N. H.
26	Jessica Lila Pisano	Alison Mary Harris	Thomas John Pisano	Exeter, N. H.
April				
1	Bailey Joanne House	Elizabeth House	Kurt House	Methuen, MA
4	Ashleigh Mary Vasseur	Tammi Rolande Cote	Darrin William Vasseur	Exeter, N. H.
10	Griffin Scott Malette	Jana Kay Jacob	Royal Paul Malette, Jr.	Manchester, N. H.
11	Jordan McKenzie Samaluk	Michelle Kristin Sanborn	Prasith Samaluk	Exeter, N. H.

Date	Child's Name	Name of Mother	Name of Father	Place of Birth
April (cont.)				
14	Justen Anthony Mazziotta	Cheri Ann Glenn	Chris Francis Mazziotta	Derry, N. H.
22	Tashin Alise Garbenis	Karen Liane Crosby	Michael Paul Garbenis	Exeter, N. H.
23	Samuel Anthony Meade	Donna Meade	Robert Meade	Lawrence, MA
24	Erin Nicole Gallant	Kellie Marie Dow	Michael James Gallant	Derry, N. H.
29	Alexis Dawn Blackmon	Patricia Lynn Willette	John Lee Blackmon	Berlin, N. H.
30	Patrick Fitzgerald Harmon	Donna Anne Groenewal	Peter John Harmon	Manchester, N. H.
May				
11	Gage Aborn Parker	Lisa Marie Tavares	Dennis Aborn Parker	Exeter, N. H.
14	Hanna Grace Olivier	Karen Elizabeth Anderson	Daniel Laurier Olivier	Concord, N. H.
12	Matthew Lucas Guckert	Tammy Guckert	David Guckert	Exeter, N. H.
June				
1	Luke Robert Valladares	Brenda Helen Malek	Alfred John Valladares	Derry, N. H.
5	McKayla Rose Dunn	Rosalee Ann Aldrich	John Graham Dunn	Manchester, N. H.
6	Paige Antoinette Morrell	Lisa Marie Schindler	Glenn Allen Morrell	Manchester, N. H.
12	Richard Christopher Taylor, Jr.	Jennifer Lee Pike	Richard Christopher Taylor	Manchester, N. H.
15	Jo-Ellen Georgea Crandall	Jennifer Ann Siudut	George Edward Crandall	Exeter, N. H.
20	Corbin Parviz Galloway	Daniela L. Robichaud	Zabil Galloway	Derry, N. H.
20	Michael Scott Keddy	Kimberly Maureen Houston	Scott William Keddy	Manchester, N. H.
28	Connor Andrew Martin	Robin Andrea MacWalter	Timothy Michael Martin	Manchester, N. H.
29	Aiyana Grace DeYoung-Martin	Gwendlyn E. DeYoung-Martin	Paul R. DeYoung-Martin	Exeter, N. H.
30	Austin Robert Rader	Kimberly Rader	Stephen Rader	Exeter, N. H.
July				
1	Hunter Orion Lewis	Debra Ann Judge	Michael Howard Lewis	Manchester, N. H.
5	Kegan Michael Williams	Rayna Richard	Michael Owen Williams	Manchester, N. H.
6	Steven Ronald Shaw	Michele Shaw	Steven Shaw	Exeter, N. H.
8	Tanner William Jo Crenshaw	Kristen Crenshaw	Shawn Crenshaw	Exeter, N. H.
13	Joshua Douglas Reid	Kim Reid	Douglas Reid	Exeter, N. H.
14	Dylan Bryce White	Marie Ann Sylvain	James Bryce White	Derry, N. H.
14	Tyler Jeffrey Jones	Karen Jones	Keith Jones	Exeter, N. H.
16	Randall Scott Stilwell	Julie Stilwell	Todd Stilwell	Exeter, N. H.
18	Gillian Rae Gould	Caryn Hope Berenson	William Frederick Gould	Manchester, N. H.
23	Laura Olivia Taylor	Susan Tomasz-Taylor	Clifford Taylor	Exeter, N. H.
August				
2	Alyssa Marion Sylvia	Elizabeth Constance Lovejoy	Andrew Sylvia	Manchester, N. H.
7	Rueben Jacob Newell	Valerie Newell	Gary Newell	Raymond, N. H.
12	Collin Andrew Ramsdell	Amy Elizabeth Keith	Andrew David Ramsdell	Derry, N. H.
14	Dylan Joseph Greenwood	Heather Greenwood	Richard Greenwood	Exeter, N. H.
21	Alexandra Gomez	Beth Anne Zahn	Luis Javier Gomez	Derry, N. H.

Date	Child's Name	Name of Mother	Name of Father	Place of Birth
August (cont.)				
27	Autumn Brooke Lanseigne	Melvinetta Lanseigne	Louis Lanseigne	Exeter, N. H.
30	Emilie Debra Dross	Cheryl Ann Robichaud	James Arthur Dross	Manchester, N. H.
31	Nathan Todd Langford	Diana Glee Wells	Todd Alan Langford	Manchester, N. H.
September				
2	Meghan Nicole Malo	Christina Marie Hill	Charles Joseph Malo	Derry, N. H.
5	Kevin Michael Fennell	Patricia Elizabeth McCann	Steven Michael Fennell	Manchester, N. H.
9	Laura Ann Lamarre	Annamaria Conversano	Richard Charles Lamarre	Manchester, N. H.
12	Charity Christian Hartley	Melissa Hartley	Michael Hartley	Exeter, N. H.
17	Hannah Lynn Gallant	Carolyn Gallant	Frederick Gallant	Exeter, N. H.
22	Parker Allen Dunlap	Theresa Dunlap	Michael Dunlap	Concord, N. H.
30	Adam Robert Tilbury	Heather Tilbury	Andrew Tilbury	Exeter, N. H.
October				
11	Eric Richard Lahr, Jr.	Sandra Ann Coito	Eric Richard Lahr	Manchester, N. H.
November				
12	Naomi Alice Marshall	Lisa Olson	Wayne A. Marshall	Derry, N. H.
December				

STATE OF NEW HAMPSHIRE
DEPARTMENT OF REVENUE ADMINISTRATION
MUNICIPAL SERVICES DIVISION
P.O. BOX 487, CONCORD, NH 03302-0487
(603)271-3397



BUDGET OF THE TOWN/CITY

OF: TOWN OF RAYMOND

BUDGET FORM FOR TOWNS WHICH HAVE ADOPTED
THE PROVISIONS OF RSA 32:14 THROUGH 32:24

Appropriations and Estimates of Revenue for the Ensuing Year January 1, 1999 to December 31, 1999

or Fiscal Year From _____ to _____

IMPORTANT:

Please read RSA 32:5 applicable to all municipalities.

1. Use this form to list the entire budget in the appropriate recommended and not recommended area. This means the operating budget and all special and individual warrant articles must be posted.
2. Hold at least one public hearing on this budget.
3. When completed, a copy of the budget must be posted with the warrant. Another copy must be placed on file with the town clerk, and a copy sent to the Department of Revenue Administration at the above address.

BUDGET COMMITTEE

Please sign in ink.

DATE: February 17, 1999

Richard Sheehan
Stacia E. Goss
William J. Kelly

Kathleen M. Hoebel
Peter W. Buckhorn
Paul [unclear]

THIS BUDGET SHALL BE POSTED WITH THE TOWN WARRANT

1 2 3 4 5 6 7 8 9

PURPOSE OF APPROPRIATIONS WARR. Prior Year As Expenditures Actual SELECTMEN'S APPROPRIATIONS BUDGET COMMITTEE'S APPROPRIATIONS
 ENSURING FISCAL YEAR ENSURING FISCAL YEAR ENSURING FISCAL YEAR ENSURING FISCAL YEAR
 ACCT.# (RSA 32:3,V) ART.# Approved by DRA Prior Year RECOMMENDED NOT RECOMMENDED RECOMMENDED NOT RECOMMENDED

GENERAL GOVERNMENT

4130-4139	Executive	33	39,550	39,550	13,075	12,675	400
4140-4149	Election, Reg. & Vital Statistics	33	70,646	66,467	102,451	9,482	111,933
4150-4151	Financial Administration	33	187,964	219,044	204,875	17,045	221,920
4152	Revaluation of Property	33	22,600	17,688	15,600		15,600
4153	Legal Expense	33	40,000	93,068	31,000		31,000
4155-4159	Personnel Administration	33	363,797	300,340	452,399	15,908	468,307
4191-4193	Planning & Zoning	33	41,773	36,205	43,841	10,291	54,132
4194	General Government Buildings	33	96,050	91,078	69,904		69,840
4195	Cemeteries	33	27,200	27,817	22,566	1,953	24,519
4196	Insurance	33	62,000	71,343	64,500		64,500
4197	Advertising & Regional Assoc.	33	8,980	8,980	9,286		9,286
4199	Other General Government			2,885			

PUBLIC SAFETY

4210-4214	Police	33	587,669	579,971	600,654	46,203	646,857
4215-4219	Ambulance	33	41,905	31,975	41,905		41,905
4220-4229	Fire	33	225,289	243,235	229,467	5,779	235,246
4240-4249	Building Inspection	33	44,450	42,455	45,920		44,531
4290-4298	Emergency Management	33	900	547	2,200		2,200
4299	Other (Including Communications)	33	157,150	127,673	145,708	8,445	154,153

AIRPORT/AVIATION CENTER

4301-4309	Airport Operations						
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HIGHWAYS & STREETS

4311	Administration						
4312	Highways & Streets	33	497,488	450,294	482,528	34,092	516,620
4313	Bridges						

1 2 3 4 5 6 7 8 9

ACCT. #	PURPOSE OF APPROPRIATIONS (RSA 32:3, V)	WARR. #	Appropriations		Actual Expenditures		SELECTMEN'S APPROPRIATIONS		BUDGET COMMITTEE'S APPROPRIATION	
			ART. #	Approved by DRA	Prior Year	Ensuing Fiscal Year	RECOMMENDED	NOT RECOMMENDED	RECOMMENDED	NOT RECOMMENDED

HIGHWAYS & STREETS cont.

4316	Street Lighting	33	24,500	18,924	20,350		20,350			
4319	Other									

SANITATION

4321	Administration									
4323	Solid Waste Collection	33	350,000	350,264	374,000		374,000			
4324	Solid Waste Disposal	33	45,132	49,425	43,756	3,021	46,777			
4325	Solid Waste Clean-up									
4326-4329	Sewage Coll. & Disposal & Other									

WATER DISTRIBUTION & TREATMENT

4331	Administration	33	84,400	79,998	85,532		82,163			3,369
4332	Water Services	33	144,338	175,908	153,612	26,029	179,641			
4335-4339	Water Treatment, Conserv. & Other	33	7,000	7,000	7,000		7,000			

ELECTRIC

4351-4352	Admin. and Generation									
4353	Purchase Costs									
4354	Electric Equipment Maintenance									
4359	Other Electric Costs									

HEALTH/WELFARE

4411	Administration									
4414	Pest Control	33	14,340	8,549	20,920		20,920			
4415-4419	Health Agencies & Hosp. & Other	9	58,634	58,634	60,536		60,536			
4441-4442	Administration & Direct Assist.	33	59,600	30,822	49,870		49,802			68
4444	Intergovernmental Welfare Pymnts									
4445-4449	Vendor Payments & Other									

1 2 3 4 5 6 7 8 9

ACCT.#	PURPOSE OF APPROPRIATIONS (RSA 32:3,V)	WARR. ART.#	Appropriations Prior Year As Approved by DRA	Actual Expenditures Prior Year	SELECTMEN'S APPROPRIATIONS		BUDGET COMMITTEE'S APPROPRIATION	
					RECOMMENDED	NOT RECOMMENDED	ENSURING FISCAL YEAR	RECOMMENDED

CULTURE & RECREATION

4520-4529	Parks & Recreation	33	211,749	201,185	211,339	6,187	217,526	
4550-4559	Library	33	105,631	104,967	114,089	3,859	117,948	
4583	Patriotic Purposes	33	2,700	1,552	2,415		2,415	
4589	Other Culture & Recreation	33	250	0	3,693		3,693	

CONSERVATION

4611-4612	Admin. & Purch. of Nat. Resources							
4619	Other Conservation	33	3,050	2,212	3,410		3,399	11
4631-4632	REDEVELOPMNT & HOUSING	33	350,000	325,416	350,000		350,000	
4651-4659	ECONOMIC DEVELOPMENT							

DEBT SERVICE

4711	Princ.- Long Term Bonds & Notes	33	75,000	75,000	75,000		75,000	
4721	Interest-Long Term Bonds & Notes	33	55,432	55,431	50,817		50,817	
4723	Int. on Tax Anticipation Notes	33	20,000	0	0	20,000	20,000	
4790-4799	Other Debt Service							

CAPITAL OUTLAY

4901	Land							
4902	Machinery, Vehicles & Equipment		45,427	15,456				
4903	Buildings							
4909	Improvements Other Than Bldgs.	33	1,800	2,112	1,831		1,831	

OPERATING TRANSFERS OUT

4912	To Special Revenue Fund	6	5,000	5,000	10,000		10,000	
4913	To Capital Projects Fund							
4914	To Enterprise Fund							
	Sewer-							
	Water-							

****SPECIAL WARRANT ARTICLES****

Special warrant articles are defined in RSA 32:3, VI, as appropriations 1) in petitioned warrant articles; 2) appropriations raised by bonds or notes; 3) appropriations to a separate fund created pursuant to law, such as capital reserve funds or trusts funds; or 4) an appropriation designated on the warrant as a special article or as a nonlapsing or nontransferable article.

1 2 3 4 5 6 7 8 9

ACCT.#	PURPOSE OF APPROPRIATIONS (RSA 32:3,V)	WARR. ART.#	Appropriations Prior Year As Approved by DRA	Actual Expenditures Prior Year	SELECTMEN'S APPROPRIATIONS		BUDGET COMMITTEE'S APPROPRIATIONS	
					RECOMMENDED	NOT RECOMMENDED	RECOMMENDED	NOT RECOMMENDED
	MASTER PLAN UPDATE	7	10,000	52	10,000		10,000	
	TAX MAP UPDATE	5			32,000		32,000	
	LIBRARY RESIDING	8	10,000	39	5,000		5,000	
	SHIM & OVERLAY	29	157,080	157,080	150,000		150,000	
	ROAD RECONSTRUCTION	30			100,000		100,000	
	SEE ATTACHMENT				345,500	70,000	117,500	298,000
	SUBTOTAL 2 RECOMMENDED		XXXXXXXXXX	XXXXXXXXXX	642,500	XXXXXXXXXX	414,500	XXXXXXXXXX

****INDIVIDUAL WARRANT ARTICLES****

Individual* warrant articles are not necessarily the same as "special warrant articles". An example of an individual warrant article might be negotiated cost items for labor agreements or items of a one time nature you wish to address individually.

1 2 3 4 5 6 7 8 9

ACCT.#	PURPOSE OF APPROPRIATIONS (RSA 32:3,V)	WARR. ART.#	Appropriations Prior Year As Approved by DRA	Actual Expenditures Prior Year	SELECTMEN'S APPROPRIATIONS		BUDGET COMMITTEE'S APPROPRIATIONS	
					RECOMMENDED	NOT RECOMMENDED	RECOMMENDED	NOT RECOMMENDED
	POLICE SPECIAL DETAILS	4	50,000	12,444	50,000		50,000	
	PUBLIC SAFETY CONTRACT	2			76,189	5,557	81,746	
	GOVERNOR'S LAKE LAND	11			160,000		160,000	
	LANGFORD ROAD IMPROV.	10				86,000		86,000
	HIGHWAY TRUCK	13				75,000		75,000
	SEE ATTACHMENT				50,000		50,000	
	SUBTOTAL 3 RECOMMENDED		XXXXXXXXXX	XXXXXXXXXX	336,189	XXXXXXXXXX	341,746	XXXXXXXXXX

SPECIAL WARRANT ARTICLES:

Purpose of Appropriations	Warrant Article #	Selectmen's Appropriations		Budget Committee's Appropriation	
		Recommended	Not Recommended	Recommended	Not Recommended
Highway Heavy Equipment Capital Reserve	12	\$65,000		\$65,000	
Water Well Capital Reserve	14	\$75,000			\$75,000
Storage Tank Land Capital Reserve	15	\$25,000		\$25,000	
Water Storage Tank Capital Reserve	16	\$100,000			\$100,000
Water Treatment Facility Capital Reserve	17	\$50,000			\$50,000
Parks & Recreation Van Capital Reserve	20	\$1,000		\$1,000	
Library Improvement Capital Reserve	21	\$1,000		\$1,000	
Animal Control Van Capital Reserve	23	\$3,000			\$3,000
Police Parking Expansion Capital Reserve	24	\$3,000		\$3,000	
Police Equipment Capital Reserve	25	\$2,000		\$2,000	
Dispatch Equipment Capital Reserve	26	\$5,000		\$5,000	
Safety Complex HVAC Capital Reserve	27	\$5,000		\$5,000	
Town Office Complex Capital Reserve	28		\$50,000		\$50,000
Sidewalk Improvement Capital Reserve	31		\$20,000		\$20,000
Breathing Air Compressor	22	\$10,500		\$10,500	
Subtotal:		\$345,500	\$70,000	\$117,500	\$298,000

INDIVIDUAL WARRANT ARTICLES:

Town Wells Stand-by-Power System	18	\$25,000		\$25,000	
Cleaning of Town Wells	19	\$25,000		\$25,000	
Subtotal:		\$50,000	\$0	\$50,000	\$0

1	2	3	4	5	6
Acct.#	SOURCE OF REVENUE	WARR. ART.#	Estimated Revenues Prior Year	Actual Revenues Prior Year	ESTIMATED REVENUES ENSUING YEAR
TAXES					
			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
3120	Land Use Change Taxes		21,500	53,755	21,500
3180	Resident Taxes		65,030	71,320	65,030
3185	Timber Taxes		26,889	37,856	26,889
3186	Payment in Lieu of Taxes		2,500	2,500	2,500
3189	Other Taxes		6,300	6,794	2,912
3190	Interest & Penalties on Delinquent Taxes		191,753	193,351	191,753
	Inventory Penalties				
	Excavation Tax (\$.02 cents per cu yd)				
	Excavation Activity Tax		22,758	23,572	22,758
LICENSES, PERMITS & FEES					
			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
3210	Business Licenses & Permits		24,802	34,024	24,802
3220	Motor Vehicle Permit Fees		850,000	887,910	873,000
3230	Building Permits		24,000	31,144	24,000
3290	Other Licenses, Permits & Fees		49,250	49,186	47,250
3311-3319	FROM FEDERAL GOVERNMENT		72,136	31,956	60,000
FROM STATE					
			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
3351	Shared Revenues		80,798	87,695	87,695
3352	Meals & Rooms Tax Distribution		136,613	136,613	136,613
3353	Highway Block Grant		152,407	152,407	148,828
3354	Water Pollution Grant				
3355	Housing & Community Development		350,000	325,425	350,000
3356	State & Federal Forest Land Reimbursement				
3357	Flood Control Reimbursement				
3359	Other (Including Railroad Tax)		19,735	10,295	4,800
3379	FROM OTHER GOVERNMENTS				
CHARGES FOR SERVICES					
			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
3401-3406	Income from Departments		95,000	115,464	95,000
3409	Other Charges		50,000	16,690	50,000
MISCELLANEOUS REVENUES					
			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
3501	Sale of Municipal Property		12,097	32,565	195,000
3502	Interest on Investments		70,000	81,231	70,000
3503-3509	Other		73,338	93,674	30,838
INTERFUND OPERATING TRANSFERS IN					
			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
3912	From Special Revenue Funds				5,000
3913	From Capital Projects Funds				

1	2	3	4	5	6
Acct.#	SOURCE OF REVENUE	WARR. ART.#	Estimated Revenues Prior Year	Actual Revenues Prior Year	ESTIMATED REVENUES ENSUING YEAR

INTERFUND OPERATING TRANSFERS IN cont.		XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
3914	From Enterprise Funds			
	Sewer - (Offset)			
	Water - (Offset)		228,738	230,185
	Electric - (Offset)			
	Airport - (Offset)			
3915	From Capital Reserve Funds		16,370	15,456
3916	From Trust & Agency Funds			

OTHER FINANCING SOURCES		XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
3934	Proc. from Long Term Bonds & Notes			
	Amts VOTED From F/B ("Surplus")		74,302	74,302
	Fund Balance ("Surplus") to Reduce Taxes		126,000	126,000
TOTAL ESTIMATED REVENUE & CREDITS			2,842,316	2,921,370

****BUDGET SUMMARY****

	SELECTMEN'S RECOMMENDED BUDGET	BUDGET COMMITTEE'S RECOMMENDED BUDGET
SUBTOTAL 1 Appropriations Recommended (from page 5)	4,266,049	4,469,042
SUBTOTAL 2 Special Warrant Articles Recommended (from page 6)	642,500	414,500
SUBTOTAL 3 "Individual" Warrant Articles Recommended (from page 6)	336,189	341,746
TOTAL Appropriations Recommended	5,244,738	5,225,288
Less: Amount of Estimated Revenues & Credits (from above, column 6)	2,648,972	2,873,972
Estimated Amount of Taxes to be Raised	2,595,766	2,351,316

**TOWN OF RAYMOND
STATE OF NEW HAMPSHIRE**

**TOWN MEETING 1999
WARRANT ARTICLES**

To the inhabitants of the Town of Raymond, in the County of Rockingham in said State, qualified to vote in the Town affairs: You are hereby notified to meet at the Iber Holmes Gove Middle School gymnasium in said Raymond on Saturday, the thirteenth (13) day of March, 1999 at ten of the clock (10:00 a.m.) in the forenoon, to act upon the following subjects:

1. To hear and act upon the reports of the Town Officers, Library Trustees, Trustees of Trust Funds and other Committees.

2. To see if the Town will vote to approve the wage and benefit increases that have been included in the collective bargaining agreement between the town of Raymond and Teamsters Local 633 of NH and that will amount to approximately \$81,746 in 1999, \$14,565 in 2000, and \$14,373 in 2001, said increases representing the estimated additional costs over those that might otherwise be reflected in the Town's annual operating budgets to maintain current staffing levels; and to raise and appropriate the sum of \$81,746 to provide for the related 1999 wage and benefit increases.

Recommended by the Selectmen and Budget Committee.

3. To see if the town will vote to raise and appropriate the sum of Fifty thousand dollars (\$50,000) to be added to the Revaluation Capital Reserve Fund, previously established by Warrant Article #6 of the 1998 Town Meeting for future revaluation of the town.

Recommended by the Selectmen and Budget Committee.

4. To see if the Town will vote to raise and appropriate the sum of Fifty thousand dollars (\$50,000) to cover the reimbursable costs associated with Police activities, including but not limited to Police Special Details and grant programs. Said funds to be expended under the direction of the Board of Selectmen.

Recommended by the Selectmen and Budget Committee.

5. To see if the Town will vote to raise and appropriate the sum of Thirty-two thousand dollars (\$32,000) for the purpose of updating the Town's Tax Maps. This will be a non-lapsing account per RSA 32:3,VI and will not lapse until the Tax Maps are updated or in 2 years, whichever is less.

Recommended by the Selectmen and Budget Committee.

6. To see if the Town will vote to raise and appropriate the sum of Ten thousand dollars (\$10,000) for the purpose of funding the budget of the Raymond Cable TV Committee and to authorize the expenditure of Five thousand dollars (\$5,000) from the Cable TV Maintenance Special Revenue Fund, established in 1998, for this purpose.

Recommended by the Selectmen and Budget Committee.

7. To see if the Town will vote to raise and appropriate the sum of Ten thousand dollars (\$10,000) for the purpose of updating the Master Plan. This will be a non-lapsing account per RSA 32:3, VI and will not lapse until the Master Plan is updated on in 5 years, whichever is less. This amount will be used in conjunction with the amount of Ten thousand dollars (\$10,000) previously authorized by Warrant Article #7 of the 1998 Town Meeting.

Recommended by the Selectmen and Budget Committee.

8. To see if the Town will vote to raise and appropriate the sum of Five thousand dollars (\$5,000) to reshingle the exterior of the old Library and sign repairs. This will be a non-lapsing account per RSA 32:3, VI and will not lapse until the reshingling is completed or in two years, whichever is less. This amount will be used in conjunction with the amount of Ten thousand dollars (\$10,000) previously authorized by Warrant Article #14 of the 1998 Town Meeting.

Recommended by the Selectmen and Budget Committee.

9. To see if the Town will vote to raise and appropriate the sum of Sixty thousand, five hundred thirty-six dollars (\$60,536) in support of the following Social Service Agencies:

American Red Cross - Manchester Chapter	1,902
Seacoast Mental Health	2,500
Rockingham County Community Action	16,770
Lamprey Health Care	5,800
Area Homemaker Health Aide Service	4,500
Child & Family Services	5,500
Rockingham Visiting Nurse Association	12,913
Seacoast Big Brother/Sister	1,088
A Safe Place	1,000
Sexual Assault Support Services	675
Rockingham County Nutrition Program	1,938
Retired Seniors Volunteer Program	600
AIDS Response to the Seacoast	1,000
Seacoast Hospice	2,350
Richie McFarland Children Center	<u>2,000</u>
Total	60,536

Recommended by the Selectmen and Budget Committee.

10. To see if the Town will vote to raise and appropriate the sum of Eighty-six thousand dollars (\$86,000) to engineer and construct an underground drainage system from Donald Street to Stonybrook Road, a total of 1200 linear feet.

Not recommended by the Selectmen and Budget Committee.

11. To see if the Town will vote to raise and appropriate the sum of One hundred sixty thousand dollars (\$160,000) to purchase Tax Map 8 Lot 41, a 370 acre parcel of land located on Class VI Cilley Road and fronting on Governor's Lake. Said land to be held in perpetuity by the town of Raymond.

Recommended by the Selectmen and Budget Committee.

12. To see if the Town will vote to establish a Capital Reserve Fund under the provisions of RSA 35:1 for the purpose of Highway Heavy Equipment and to raise and appropriate the sum of Sixty-five thousand dollars (\$65,000) to be placed in this fund and to name the Selectmen as agents to expend.

Recommended by the Selectmen and Budget Committee.

13. To see if the Town will vote to purchase a dump truck with accessories to replace the 1981 Mack and to raise and appropriate the sum of Seventy-five thousand dollars (\$75,000) for this purpose.

Not recommended by the Selectmen and Budget Committee.

14. To see if the Town will vote to establish a Capital Reserve Fund under the provisions of RSA 35:1 for the purpose of developing a new well and to raise and appropriate the sum of Seventy-five thousand (\$75,000) to be placed in this fund and to name the Selectmen as agents to expend.

Recommended by the Selectmen. Not Recommended by the Budget Committee

15. To see if the Town will vote to establish a Capital Reserve Fund under the provisions of RSA 35:1 for the purpose of acquiring land for a new storage tank and to raise and appropriate the sum of Twenty-five thousand (\$25,000) to be placed in this fund.

Recommended by the Selectmen and Budget Committee.

16. To see if the Town will vote to establish a Capital Reserve Fund under the provisions of RSA 35:1 for the purpose of construction of a new storage tank and to raise and appropriate the sum of One hundred thousand (\$100,000) to be placed in this fund and to name the Selectmen as agents to expend.

Recommended by the Selectmen. Not Recommended by the Budget Committee.

17. To see if the Town will vote to establish a Capital Reserve Fund under the provisions of RSA 35:1 for the purpose of developing a new water treatment facility and to raise and appropriate the sum of Fifty thousand (\$50,000) to be placed in this fund and to name the Selectmen as agents to expend.

Recommended by the Selectmen. Not Recommended by the Budget Committee.

18. To see if the Town will vote to raise and appropriate the sum of Twenty-five thousand dollars (\$25,000) for the purpose of purchasing a stand-by power source for the town wells.

Recommended by the Selectmen and Budget Committee.

19. To see if the Town will vote to raise and appropriate the sum of Twenty-five thousand dollars (\$25,000) for the purpose of cleaning the town wells.

Recommended by the Selectmen and Budget Committee.

20. To see if the Town will vote to establish a Capital Reserve Fund under the provisions of RSA 35:1 for the purpose of a Parks and Recreation Passenger Van and to raise and appropriate the sum of One thousand (\$1,000) to be placed in this fund and to name the Selectmen as agents to expend.

Recommended by the Selectmen and Budget Committee.

21. To see if the Town will vote to establish a Capital Reserve Fund under the provisions of RSA 35:1 for the purpose of establishing a Library Improvement Fund and to raise and appropriate the sum of One thousand dollars (\$1,000) to be placed in this fund and to name the Selectmen as agents to expend.

Recommended by the Selectmen and Budget Committee.

22. To see if the Town will vote to raise and appropriate the sum of Ten thousand five hundred dollars (\$10,500) for the purpose of purchasing a Breathing Air Compressor for the Fire Department. This will be a non-lapsing account per RSA 32:3, VI and will not lapse until the Breathing Air Compressor is purchased or in 2 years, whichever is less.

Recommended by the Selectmen and Budget Committee.

23. To see if the Town will vote to establish a Capital Reserve Fund under the provisions of RSA 35:1 for the purpose of an Animal Control Van and to raise and appropriate the sum of Three thousand (\$3,000) to be placed in this fund and to name the Selectmen as agents to expend.

Recommended by the Selectmen. Not Recommended by the Budget Committee.

24. To see if the Town will vote to establish a Capital Reserve Fund under the provisions of RSA 35:1 for the purpose of Police Parking Expansion and to raise and appropriate the sum of Three thousand (\$3,000) to be placed in this fund and to name the Selectmen as agents to expend.

Recommended by the Selectmen and Budget Committee.

25. To see if the Town will vote to establish a Capital Reserve Fund under the provisions of RSA 35:1 for the purpose of Police Department Equipment and to raise and appropriate the sum of Two thousand (\$2,000) to be placed in this fund and to name the Selectmen as agents to expend.

Recommended by the Selectmen and Budget Committee.

26. To see if the Town will vote to establish a Capital Reserve Fund under the provisions of RSA 35:1 for the purpose of Dispatch Communication Equipment and to raise and appropriate the sum of Five thousand (\$5,000) to be placed in this fund and to name the Selectmen as agents to expend.

Recommended by the Selectmen and Budget Committee.

27. To see if the Town will vote to establish a Capital Reserve Fund under the provisions of RSA 35:1 for the purpose of improvements to the Safety Complex HVAC System and to raise and appropriate the sum of Five thousand (\$5,000) to be placed in this fund and to name the Selectmen as agents to expend.

Recommended by the Selectmen and Budget Committee.

28. To see if the Town will vote to establish a Capital Reserve Fund under the provisions of RSA 35:1 for the purpose of developing a new Town Office Complex and to raise and appropriate the sum of Fifty thousand (\$50,000) to be placed in this fund and to name the Selectmen as agents to expend.

Not recommended by the Selectmen and Budget Committee.

29. To see if the Town will vote to raise and appropriate the sum of One hundred fifty thousand dollars (\$150,000) for shim and overlay projects. This will be a non-lapsing account per RSA 32:1, VI and will not lapse until the shim and overlay work has been completed or in two years, whichever is less.

Recommended by the Selectmen and Budget Committee.

30. To see if the Town will vote to raise and appropriate the sum of One hundred thousand dollars (\$100,000) for road reconstruction projects. This will be a non-lapsing account per RSA 32:1, VI and will not lapse until the road reconstruction work has been completed or in two years, whichever is less.

Recommended by the Selectmen and Budget Committee.

31. To see if the Town will vote to establish a Capital Reserve Fund under the provisions of RSA 35:1 for the purpose of Sidewalk Improvements and to raise and appropriate the sum of Twenty thousand (\$20,000) to be placed in this fund and to name the Selectmen as agents to expend.

Not recommended by the Selectmen and Budget Committee.

32. Shall we adopt an exemption for the totally and permanently disabled? The exemption, based on assessed value, for qualified taxpayers shall be \$25,000. To qualify, the person must have been a New Hampshire resident for at least 5 years and own and occupy the real estate individually or jointly, or if the real estate is owed by a spouse, they must have been married for at least 5 years. In addition, the taxpayer must have an income of not more than \$22,000 or, if married a combined income of not more than \$33,000, and own assets not in excess of \$40,000 excluding the value of the persons residence.

Majority ballot vote.

33. To see if the Town will vote to raise and appropriate the sum of Four million three hundred forty-eight thousand five hundred six dollars \$4,348,506 to defray Town Charges for the ensuing year. Said sum is exclusive of Articles 2, 3, 4, 5, 6, 7, 8, 9, 10, 11, 12, 13, 14, 15, 16, 17, 18, 19, 20, 21, 22, 23, 24, 25, 26, 27, 28, 29, 30, and 31.

34. Shall we adopt the provisions of RSA 72:1-c which authorize any town or city to elect not to assess, levy and collect a resident tax?

Submitted by Petition.

35. We the undersigned registered voters of Raymond, New Hampshire submit the following for inclusion in the Town Warrant for 1999: Henceforth, that Raymond Board of Selectmen give no increases in compensation or stipend, etc., to any elected official of the town unless it is presented to the voters as a separate or special warrant article and voted in the affirmative by the voters of Raymond.

Submitted by Petition.

36. We, the undersigned registered voters of Raymond, NH, submit the following petitioned article for inclusion in the town warrant for 1999: The Raymond Recreation Department be solely self-sufficient, that no property tax dollars be allocated for this purpose.

Submitted by Petition. Advisory only. Not binding.

37. To Transact any other business that may legally come before this meeting.

School District Reports

OFFICERS OF THE RAYMOND SCHOOL DISTRICT

For The 1998-99 School Year

MODERATOR
Marian Lovejoy

CLERK
Linda J. Hoelzel

TREASURER
Edward F. French

SCHOOL BOARD

Daniel F. Chouinard, Chairman	Term (1996-1999)
Sandra Lee Ellis, Vice Chairman	Term (1997-2000)
Colleen West Coates	Term (1998-2000)
John T. Powers	Term (1998-2001)
Kevin J. Blackwell	Term (1998-1999)

SUPERINTENDENT OF SCHOOLS
Cheryl A. Stratchko

ASSISTANT SUPERINTENDENT OF SCHOOLS
Dr. Robert W. Retchless

ADMINISTRATIVE OFFICE

School Administrative Unit #33
43 Harriman Hill Road
Raymond, New Hampshire 03077
(603) 895-4299

Raymond School District FIRST SESSION

January 31, 1998

The Raymond School District First Session (deliberative session) was called to order at 10:08 a.m. in the Community Gymnasium of the Iber Holmes Gove Middle School by the moderator, Marian Lovejoy.

The Reverend Neil Iverson offered the prayer. The moderator led the meeting in the Pledge of Allegiance.

Ballot Clerks

Jane Anzalone
Frances Carlberg
Elayne Clark
Assunta Ege

Joan King
Caroline Severance
Ramona Stevens
Kathleen Stockley

Assistant Moderators:

Andrew Harmon

Elizabeth O'Donnell, school board chairperson, introduced the members of the school board, school district officials, and legal counsel. Members of the budget committee were introduced by Peter Buckingham, budget committee chairperson.

The moderator read the rules of the meeting.

Method of Voting: Articles that were not voted on by secret ballot were to be voted upon by raising "pink" colored voting cards with the letter "J" printed on them, unless declared otherwise by the moderator. A secret ballot could be requested by any five (5) registered voters prior to a vote; or seven (7) registered voters after a vote if they disputed a vote. All names must be submitted to the moderator on a slip of paper.

Anyone wishing to make an amendment to an article must submit the amendment in writing to the moderator. It did not have to be submitted before it was read.

Article 1

Motion: By Sandra Ellis, duly seconded by Daniel Chouinard to see if the district will vote to raise and appropriate the sum of \$43,676.00 (Forty-three Thousand, Six Hundred Seventy-Six Dollars) to purchase the modular classroom unit located at the Iber Holmes Gove Middle School. This article is designated a special warrant article.

The moderated declared that Article 1 would appear on the ballot as written.

Article 2

Motion: By Elizabeth O'Donnell, duly seconded by Sandra Ellis to see if the district will raise and appropriate, from surplus, up to \$50,000.00 (Fifty Thousand Dollars) to be placed in the Expendable Trust Fund known as the Technology Fund, and authorize the use/transfer of up to 50% of the June 30, 1998 fund balance for this purpose. (The amount to be placed in the fund will be the lesser of either \$50,000.00 (Fifty Thousand dollars) or 50% of the June 30, 1998 fund balance.)

Article 2 - Amendment 1

Motion: By Lisa Frisella, duly seconded by Kerry Davin King to see if the district will raise and appropriate, from surplus, up to \$10,000.00 (Ten Thousand Dollars) to be placed in the Expendable Trust Fund known as the Technology Fund, and authorize the use/transfer of up to 50% of the June 30, 1998 fund balance for this purpose. (The amount to be placed in the fund will be the lesser of either \$10,000.00 (Ten Thousand Dollars) or 50% of the June 30, 1998 fund balance.)

Article 2 - Amendment 2

Motion: By Lisa Frisella, duly seconded by Kerry Davin King to see if the district will raise and appropriate, from surplus, up to \$10,000.00 (Ten Thousand Dollars) to be placed in the Expendable Trust Fund known as the Technology Fund, and authorize the use/transfer of up to 50% of the June 30, 1998 fund balance for this purpose. (The amount to be placed in the fund will be the lesser of either \$10,000.00 (Ten Thousand Dollars) or 50% of the June 30, 1998 fund balance.)

Article 2 - Amendment 2 voted by a show of cards which were counted.

Yes: 114

No: 61

The moderator declared that Article 2 would appear on the ballot as written in Amendment 2.

Article 3

Motion: By Sandra Ellis, duly seconded by Daniel Chouinard to see if the district will raise and appropriate \$33,900.00 (Thirty-Three Thousand, Nine Hundred Dollars) for roof repairs at the Iber Holmes Gove Middle School.

The moderator declared that Article 3 would appear on the ballot as written, with the following addition, "This article is designated as a special warrant article."

Article 4

Motion: By Daniel Chouinard, duly seconded by Elizabeth O'Donnell to move Article 4 as a special article to raise and appropriate \$25,000.00 (Twenty-Five Thousand Dollars) for the purpose of additional site review and architectural plans for a new elementary facility to be located on district owned property on Harriman Hill Road.

Article 4 - Amendment 1

Motion: By June Hartford, duly seconded by Norman Weldy to see if the District will raise and appropriate \$0 dollars (Zero Dollars) for the purpose of additional site review and architectural plans for a new elementary facility to be located on the district owned property on the Harriman hill Road.

Article 4 - Amendment 1 voted by a show of cards. Voted in the AFFIRMATIVE.

The moderator declared that Article 4 would appear on the ballot as written Amendment 1.

Article 5

Motion: By John Powers, duly seconded by Sandra Ellis to see if the voters of the district will authorize the development of plans to provide for a kindergarten program that will operate within an approved public school in accordance with RSA 198:15.

The moderator declared that Article 5 would be placed on the ballot as written.

Article 6

Motion: by Sandra Ellis, duly seconded by Elizabeth O'Donnell to see if the district will vote to authorize the treasurer, with the approval of the School Board, to appoint a deputy treasurer per RSA 197:24-a.

The moderator declared that Article 6 would be placed on the ballot as written.

Article 7

Motion: By John Powers, duly seconded by Daniel Chouinard to hear the report of the Merit Pay Study Committee and pass any vote relating thereto. Shall we accept the report of the Merit Pay Committee?

Article 7 - Amendment 1

Motion: By Bill Vancea, duly seconded by Elizabeth O'Donnell to see if the district will authorize the Merit Pay Study Committee to research, for another year, the topic of merit pay for teachers and present a report at the First Session next year.

Article 7 - Amendment 1 voted by a show of cards. Voted in the AFFIRMATIVE.

The moderator declared that Article 7 would appear on the ballot as written in Amendment 1.

Article 8

Motion: By Daniel Chouinard, duly seconded by John powers to hear the report of the auditors and pass any vote relating thereto. Shall we hear the report of the auditors?

The moderator declared that Article 8 would appear on the ballot as written.

Article 9

Motion: By Sandra Ellis, duly seconded by Elizabeth O'Donnell to see if the Raymond School District will raise and appropriate as an operating budget, not including appropriations by special warrant articles, the amounts set forth on the budget posted with the warrant, for the purposes set forth therein, totaling \$12,674,488.33 (Twelve Million, Six Hundred Seventy-Four Thousand Four Hundred Eighty-Eight Dollars and Thirty-Three Cents). Should this article be defeated, the operating budget shall be \$12,270,543.29 (Twelve Million, Two Hundred Seventy Thousand Five Hundred Forty-Three Dollars and Twenty-Nine Cents), which is the same as last year, with certain adjustments required by previous action of the Raymond School District or by law, or the governing body may hold one special meeting, in accordance with RSA 40:13, X and XVI, to take up the issue of a revised operating budget only.

NOTE, WARRANT ARTICLE #9 (Operating Budget Article) DOES NOT INCLUDE APPROPRIATIONS PROPOSED UNDER ANY OTHER ARTICLE IN THIS WARRANT.

Article 9 - Amendment 1

Motion: By Peter Buckingham, duly seconded by Kathleen Hoelzel to amend Article 9 to raise and appropriate the gross budget number to read \$11,894,274.00 (Eleven Million, Eight Hundred Ninety-Four Thousand, Two Hundred Seventy-Four Dollars), which includes the general operating budget, the School Board recommendation of \$543,026.64 (Five Hundred Forty-Three Thousand, Twenty-Six Dollars and Sixty-Four Cents) for the food service budget and also includes the School Board's recommended amount of \$278,974.00 (Two Hundred Seventy-Eight Thousand, Nine Hundred Seventy-Four Dollars) in the federal funds budget, exclusive of any individual or special warrant articles.

Article 9 - Amendment 2

Motion: By Peter Buckingham, duly seconded by Kathleen Hoelzel to see if the Raymond School District will raise and appropriate as an operating budget, not including appropriations by special warrant articles, the amounts set forth on the budget posted with the warrant, for the purposes set forth therein, totaling \$11,894,274.00 (Eleven Million, Eight Hundred Ninety-Four Thousand, Two hundred Seventy-Four Dollars). Should this article be defeated, the operating budget shall be \$12,270,543.29 (Twelve Million, Two Hundred Seventy Thousand, Five Hundred Forty-Three Dollars and Twenty-Nine Cents), which is the same as last year, with certain adjustments required by previous action of the Raymond School District or by law, or the governing body may hold one special meeting, in accordance with RSA 40:13, X and XVI, to take up the issue of a revised operating budget only.

NOTE, WARRANT ARTICLE #9, (Operating Budget Article) DOES NOT INCLUDE INDIVIDUAL WARRANT ARTICLES 1, 2, 3, AND, 4.

Article 9 - Amendment 2 voted by a show of cards. Voted in the AFFIRMATIVE.

The moderator declared that Article 9 would appear on the ballot as written in Amendment 2.

Motion: By Bill Kelley, duly seconded by Mike Lee to restrict reconsideration.

Motion to restrict reconsideration voted by a show of cards. Voted in the AFFIRMATIVE.

Motion: By Sandra Ellis, duly seconded by Norman Weldy to adjourn the First Session.

Motion to adjourn the First Session voted by a show of cards. Voted in the AFFIRMATIVE.

The moderator declared the Raymond School District First Session of January 31, 1998 adjourned at 1:10 p.m.

Respectfully submitted,

Linda Hoelzel
School District Clerk

A true copy of the minutes of the Raymond School District First Session of January 31, 1998.

Attest:

Linda Hoelzel
School District Clerk

Raymond School District Election

SECOND SESSION

March 10, 1998

The Raymond School District Election, Second Session, was held in the Community Gymnasium of the Iber Holmes Gove Middle School. The moderator for the election was town moderator, Andrew Harmon.

Ballot Clerks

Jane Anzalone	Elayne Clark
Beverly Beckford	Ramona Stevens
Assunta Ege	Joan King
Caroline Severance	Anthony Spinnazola
Kathleen Stockley	Gloria Carney
Frances Spinnazola	Frances Carlberg
Betty Patterson	

The ballot boxes were inspected by the moderator and declared empty. The ballot boxes were locked.

The moderator declared the polls open at 7:00 a.m.

The polls were closed at 7:00 p.m.

Total number of regular ballots cast:	1,200
Total number of absentee ballots cast:	10
Total number of ballots cast:	1,210

The results of the election:

<u>School Board for three (3) years:</u>	Vote for two (2)
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*John T. Powers, Jr.	734 votes
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*Laura Begg	555 votes
"Rick" Lee	536 votes

Write-ins for three years:

Tim Louis	3 votes
Walter Davis	2 votes
Bill Kelley	2 votes

There were 15 persons receiving one vote each.

School Board for two (2) years: Vote for one (1)

*Colleen West Coates	619 votes
Barbara Jo "BJ" Haglind	378 votes

Write-ins for two years:

Tim Louis	3 votes
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There were 11 persons receiving one vote each.

School District Treasurer for two (2) years: Vote for one (1)

*Edward F. French	942 votes
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Write-ins for School District Treasurer

Catherine Grant	2 votes
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There were 23 persons receiving one vote each.

Warrant Articles

Article 1 - Shall the district raise and appropriate the sum of \$43,676.00 (Forty-Three Thousand, Six Hundred Seventy-six Dollars) to purchase the modular classroom unit located at the Iber Holmes Gove Middle School? This article is designated a special warrant article. (Recommended by the School Board) (Recommended by the Budget Committee)

*Yes - 738
No - 441

Article 2 - Shall the district raise and appropriate, from surplus, up to \$10,000.00 (Ten Thousand Dollars) to be placed in the Expendable Trust Fund known as the

Technology Fund, and authorize the use/transfer of up to 50% of the June 30, 1998 fund balance for the use solely for the students and not for the administration? (The amount to be placed in the fund will be the lesser of either \$10,000.00 (Ten Thousand Dollars) or 50% of the June 30, 1998 fund balance.) (Recommended by the School Board) (Recommended by the Budget Committee)

*Yes - 766
No - 411

Article 3 - Shall the district raise and appropriate \$33,900.00 (Thirty Three Thousand, Nine Hundred Dollars) for roof repairs at the Iber Holmes Gove Middle School? This article is designated a special warrant article. (Recommended by the School Board) Recommended by the Budget Committee)

*Yes - 901
No - 283

Article 4 - Shall the district raise and appropriate \$0 (Zero Dollars) for the purpose of additional site review and architectural plans for a new elementary facility to be located on district owned property on Harriman Hill Road? (Not Recommended by the School Board) (Recommended by the Budget Committee)

Yes - 600
No - 536

Article 5 - Shall the district authorize the development of plans to provide for a kindergarten program that will operate within an approved public school in accordance with RSA 198:15? (Recommended by the School Board)

*Yes - 618
No - 553

Article 6 - Shall the district authorize the Treasurer, with the approval of the School Board, to appoint a Deputy Treasurer per RSA 197:24-a? (Recommended by the School Board)

Yes - 489
*No - 664

Article 7 - Shall the district authorize the Merit Pay Study Committee to research, for another year, the topic of merit pay for teachers and present a report at the First Session next year?

*Yes - 668
No - 499

Article 8 - Shall the district accept the report of the auditors?

*Yes - 880

No - 297

Article 9 - Shall the Raymond School District raise and appropriate as an operating budget, not including appropriations by special warrant articles, the amounts set forth on the budget posted with the warrant, for the purposes set forth therein, totaling \$11,894,274.00 (Eleven Million, Eight Hundred Ninety-Four Thousand, Two Hundred Seventy-Four Dollars)? Should this article be defeated, the operating budget shall be \$12,270,543.29 (Twelve Million, Two Hundred Seventy Thousand, Five Hundred Forty-Three Dollars and Twenty-Nine Cents), which is the same as last year, with certain adjustments required by previous action of the Raymond School District or by law, or the governing body may hold one special meeting, in accordance with RSA 40:13, X and XVI, to take up the issue of a revised operating budget only. (Not Recommended by the School Board) (Recommended by the Budget Committee)

*Yes - 751

No - 433

Motion: By Norman Weldy, duly seconded by June Hartford to adjourn the School District Election.

Voted by those present by voice vote, Aye or Nay.

Voted in the AFFIRMATIVE to adjourn.

The Raymond School District Election, Second Session of March 10, 1998, was adjourned at 11:30 p.m.

Respectfully submitted,

Linda J. Hoelzel
School District Clerk

A true copy of the minutes of the Raymond School District Election, Second Session of March 10, 1998.

Attest:

Linda J. Hoelzel
School District Clerk

PLODZIK & SANDERSON

Professional Association/Accountants & Auditors

193 North Main Street*Concord*New Hampshire*03301-5063*

603-225-6996 FAX-224-1380

INDEPENDENT AUDITOR'S REPORT

To the Members of the School Board
Raymond School District
Raymond, New Hampshire

We have audited the accompanying general purpose financial statements of the Raymond School District as of and for the year ended June 30, 1998 as listed in the table of contents. These general purpose financial statements are the responsibility of the School District's management. Our responsibility is to express an opinion on these general purpose financial statements based on our audit.

We conducted our audit in accordance with generally accepted auditing standards and the standards applicable to financial audits contained in *Government Auditing Standards* issued by the Comptroller General of the United States. Those standards require that we plan and perform the audit to obtain reasonable assurance about whether the financial statements are free of material misstatement. An audit includes examining, on a test basis, evidence supporting the amounts and disclosures in the financial statements. An audit also includes assessing the accounting principles used and significant estimates made by management, as well as evaluating the overall financial statement presentation. We believe that our audit provides a reasonable basis for our opinion.

The general purpose financial statements referred to above do not include the general fixed assets account group which should be included in order to conform with generally accepted accounting principles. As is the case with most municipal entities in the State of New Hampshire, the Raymond School District has not maintained historical cost records of its fixed assets. The amount that should be recorded in the general fixed assets account group is not known.

In our opinion, except for the effect on the financial statements of the omission described in the preceding paragraph, the general purpose financial statements referred to above present fairly, in all material respects, the financial position of the Raymond School District, as of June 30, 1998, and the results of its operations and the cash flows of its nonexpendable trust funds for the year then ended in conformity with generally accepted accounting principles.

In accordance with *Government Auditing Standards*, we have also issued our report dated September 10, 1998, on our consideration of the Raymond School District's internal control over financial reporting and our tests of its compliance with certain provisions of laws, regulations, contracts and grants.

Our audit was made for the purpose of forming an opinion on the general purpose

financial statements of Raymond School District taken as a whole. The combining and individual fund financial statements listed as schedules in the table of contents are presented for purposes of additional analysis and are not a required part of the general purpose financial statements of the Raymond School District. The accompanying Single Audit related schedules are presented for purposes of additional analysis as required by U.S. Office of Management and Budget Circular A-133, *Audits of States, Local Governments, and Non-Profit Organizations*, and are not a required part of the general purpose financial statements. All such information has been subjected to the auditing procedures applied in the audit of the general purpose financial statements and, in our opinion, is fairly presented in all material respects in relation to the general purpose financial statements taken as a whole.

Plodzik & Sanderson
Professional Association

September 10, 1998

RAYMOND SCHOOL DISTRICT

Schedule of Receipts and Disbursements

7/1/97 - 6/30/98

Food Service Fund

Cash Balance at 6/30/97		\$ 89,897.94
Receipts 7/1/97 - 6/30/98		
Accounts Receivable from FY97	\$ 18,263.50	
Lunch Sales	\$ 324,557.06	
Federal & State Aid	\$ 141,595.00	
Tax Appropriation	\$ 4,717.79	
Refunds/Reimbursements	\$ 1,680.54	
Interest Earned	\$ 2,742.25	
Total Revenue & Receipts Through 6/30/98		\$ 493,556.14
Less: School Board Orders Paid Out		\$ 534,904.34
Cash On Hand June 30, 1998		\$ 48,549.74

RAYMOND SCHOOL DISTRICT

Schedule of Receipts and Disbursements 7/1/97 - 6/30/98

BUILDING ADDITION FUND

Cash Balance at 6/30/97		985.43
Receipts 7/1/97 - 6/30/98		
Proceeds from Sale of Bond	\$1,462,750.00	
Refunds/Reimbursements	427.00	
Interest Earned	34,005.29	
Total Revenue & Receipts through 6/30/98		1,497,182.29
Less: School Board Orders Paid Out		1,460,124.75
Cash on Hand June 30, 1998		38,042.97

RAYMOND SCHOOL DISTRICT

Schedule of Receipts and Disbursements 7/1/97 - 6/30/98

General Fund

Cash Balance at 6/30/97 \$ 278,153.37

Receipts 7/1/97 - 6/30/98

Accounts Receivable from FY 97 \$ 90,454.30
 State Revenues:

Foundation Aid	\$ 2,306,608.33
Special Ed.	229,216.57
Driver Ed. Aid	7,500.00
Medicaid	74,440.88
Title I	61,761.12
Title II	8,800.00
Title VI	15,000.00
School-to-Work	36,149.24
Drug Free Schools	25,147.18
Goals 2000	37,200.00
Catastrophic Aid	81,894.85
At Risk Programs	250.00
Building Aid	<u>155,920.16</u>

\$3,039,888.33

Tuition Revenues/Reimbursements

Regular Education	26,810.84
Special Education	23,886.53
Voc. Education	886.50
Pre-School	3,995.00
Summer School	550.00
Misc. Tuition Reimb.	<u>1,179.81</u>

\$ 57,308.68

Tax Appropriation	7,825,062.21
Community Service	43.26
Rental Income	100.00
Interest Earned	17,319.09
Employee Health Ins. Reimb.	21,929.29
Other Local Income	4,267.53
Lunch Program Payroll Reimb.	207,892.69
Other Payroll Reimb.	378.82
Other Refunds/Reimbursements	9,409.08

Total Revenue & Receipts through 6/30/98 \$11,274,053.28

Less: School Board Orders Paid Out \$10,962,842.77

Cash On Hand June 30, 1998 \$ 589,363.88

STATE OF NEW HAMPSHIRE
DEPARTMENT OF REVENUE ADMINISTRATION
MUNICIPAL SERVICES DIVISION
P.O. BOX 487, CONCORD, NH 03302-0487
(603)271-3397



SCHOOL BUDGET FORM

BUDGET FORM FOR SCHOOL DISTRICTS WHICH HAVE ADOPTED
THE PROVISIONS OF RSA 32:14 THROUGH 32:24

OF: RAYMOND NH

Appropriations and Estimates of Revenue for the Fiscal Year From July 1, 1999 to June 30, 2000

IMPORTANT:

Please read RSA 32:5 applicable to all municipalities.

1. Use this form to list ALL APPROPRIATIONS in the appropriate recommended and not recommended area. This means the operating budget and all special and individual warrant articles must be posted.
2. Hold at least one public hearing on this budget.
3. When completed, a copy of the budget must be posted with the warrant. Another copy must be placed on file with the school clerk, and a copy sent to the Department of Revenue Administration at the above address.

BUDGET COMMITTEE

Please sign in ink.

Robert Stoddard, SELECTMAN
James L. Durr
Robert Sheppard
Jay Coar
David Lee Ellis

DATE: January 20, 1999

Nathaniel M. Hoebel
Peter W. Buckingham
Kevin E. Carney

Budget - School District of Raymond, NH FY 2000

1	2	3	4	5	6	7	8	9
Acct.#	Purpose of Appropriations	Warr.	Expenditures For Year 7/1/97	Appropriations Prior Year As	SCHOOL BOARD'S APPROPRIATIONS	SCHOOL BOARD'S APPROPRIATIONS	BUDGET COMMITTEE'S APPROP.	
(RSA 32:3.V)	Art. #	To 6/30/98	Approved by DRA	Recommended	Not Recommended	Recommended	Not Recommended	
				Recommended	Not Recommended	Recommended	Not Recommended	
				Recommended	Not Recommended	Recommended	Not Recommended	
INSTRUCTION (1000-1999)								
1100-1199	Regular Programs		5,151,431.13	5,529,884.76	6,031,820.70		5,860,000.00	171,821.00
1200-1299	Special Programs		1,246,634.84	1,414,789.12	1,889,524.61		1,889,525.00	
1300-1399	Vocational Programs		49,716.10	84,234.00	99,017.00		99,017.00	
1400-1499	Other Programs		82,411.70	83,794.00	121,370.00		98,000.00	23,370.00
1600-1899	Adult & Community Programs							
SUPPORT SERVICES (2000-2999)								
2000-2199	Student Support Services		498,418.57	528,890.78	585,995.55		585,995.00	
2200-2299	Instructional Staff Services		206,964.62	190,993.37	289,595.79		239,595.00	50,000.00
General Administration								
2310-840	School Board Contingency							
2310-2319	Other School Board		41,635.22	56,702.00	61,668.00		60,000.00	1,668.00
Executive Administration								
2320-310	SAU Management Services							
2320-2329	All Other Executive		216,742.05	226,868.00	289,354.44		260,000.00	29,354.00
2330-2399	Special Area Administration Services		86,395.72	80,935.91	82,290.92		82,291.00	
2400-2499	School Administration Services		683,235.03	679,379.06	733,528.62		720,000.00	13,529.00
2500-2599	Business		59,542.43	57,217.03	68,006.06		68,006.00	
2600-2699	Operation & Maintenance of Plant		906,566.79	924,452.23	867,312.64		717,313.00	150,000.00
2700-2799	Student Transportation		469,420.09	495,836.00	517,717.00		426,986.00	90,731.00
2800-2999	Other Support Service		12,186.56	1,464.00	1,538.00		1,538.00	
3000-3999	NON-INSTRUCTIONAL SERVICES		12,129.09	11,000.00	13,588.00		10,000.00	3,588.00
4000-4999	FACILITIES ACQUISITIONS & CONSTRUCTION			2.00	2.00		2.00	
OTHER OUTLAYS (5000-5999)								
5110	Debt Service - Principal		458,000.00	605,750.00	608,000.00		608,000.00	
5120	Debt Service - Interest		185,590.31	177,656.10	137,727.50		137,728.00	

Budget - School District of Raymond, NH FY 2000

1 Acct.#	2 Purpose of Appropriations (RSA 32:3,V)	3 Expenditures		4 Appropriations		5 Prior Year As		6 SCHOOL BOARD'S APPROPRIATIONS		7 BUDGET COMMITTEE'S APPROP.	
		Warr. Art. #	For Year 7/1/97 To 6/30/98	For Year As Approved by DRA	Approved by DRA	Recommended	Not Recommended	Recommended	Not Recommended	Recommended	Not Recommended
	FUND TRANSFERS	XXXXXXXXXXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
5220-5221	To Food Service		535,258.21	543,027.64	562,910.28			562,910.00			
5222-5229	To Other Special Revenue		309,787.62	352,052.00	338,635.00			338,635.00			
5230-5239	To Capital Projects										
5251	To Capital Reserve										
5252	To Expendable Trusts (*see below)			10,000.00							
5254	To Agency Funds										
5300-5399	Intergovernmental Agency Alloc.										
	SUPPLEMENTAL										
	DEFICIT										
	SUBTOTAL 1		11,212,066.08	12,054,928.00	13,299,602.11			12,765,541.00			534,061.00

PLEASE PROVIDE FURTHER DETAIL:

* Amount of line 5252 which is for Health Maintenance Trust \$ (see RSA 198:20-c, V)

Help! We ask your assistance in the following: If you have a line item of appropriations from more than one warrant article, please use the space below to identify the make-up of the line total for the ensuing year.

Acct. #	Warr. Art. #	Amount	Acct. #	Warr. Art. #	Amount

Budget - School District of Raymond, NH FY 2000

1	2	3	4	5	6
Acct. #	Source of Revenue	WARR. ART. #	Actual Revenues Prior Year	Revised Revenues Current Year	ESTIMATED REVENUES ENSUING FISCAL YEAR
REVENUE FROM LOCAL SOURCES			XXXXXXXXXXXXX) XXXXXXXXXXXXXXXX XXXXXXXXXXXXXXXX		
1300-1399	Tuition		49,526.64	43,620.00	45,300.00
1400-1449	Transportation Fees				
1500-1599	Earnings on Investments		20,061.34	13,500.00	19,500.00
1600-1699	Food Service Sales		325,777.04	367,680.64	387,022.28
1700-1799	Student Activities				
1800-1899	Community Services Activities			1,000.00	1,000.00
1900-1999	Other Local Sources		5,574.16	700.00	700.00
REVENUE FROM STATE SOURCES			XXXXXXXXXXXXX) XXXXXXXXXXXXXXXX XXXXXXXXXXXXXXXX		
3110	Foundation Aid		2,411,424.90	2,003,700.79	3,751,096.00
3120	Shared Revenue				
3210	School Building Aid		155,920.16	200,245.16	190,920.16
3220	Kindergarten Aid				
3230	Catastrophic Aid		81,894.85	97,719.36	169,760.00
3240-3249	Vocational Aid		26,017.11	20,500.00	26,000.00
3250	Adult Education				
3260	Child Nutrition		9,216.00	5,000.00	5,000.00
3270	Driver Education		13,050.00	15,000.00	15,000.00
3290-3299	Other State Sources				
REVENUE FROM FEDERAL SOURCES			XXXXXXXXXXXXX) XXXXXXXXXXXXXXXX XXXXXXXXXXXXXXXX		
4100-4539	Federal Program Grants		202,417.20	159,059.00	194,913.00
4540	Vocational Education				
4550	Adult Education				
4560	Child Nutrition		164,171.00	170,346.00	168,387.00
4570	Disabilities Programs		118,999.85	119,915.00	143,722.00
4580	Medicaid Distribution		49,124.20	40,678.00	59,120.00
4590-4999	Other Federal Sources (except 4810)				
4810	Federal Forest Reserve				
OTHER FINANCING SOURCES			XXXXXXXXXXXXX) XXXXXXXXXXXXXXXX XXXXXXXXXXXXXXXX		
5110-5139	Sale of Bonds or Notes		1,462,750.00		
5221	Transfer from Food Service-Spec. Rev. Fund				
5222	Transfer from Other Special Revenue Funds				

Budget - School District of Raymond, NH FY 2000

1	2	3	4	5	6
Acct. #	Source of Revenue	WARR. ART. #	Actual Revenues Prior Year	Revised Revenues Current Year	ESTIMATED REVENUES ENSUING FISCAL YEAR
OTHER FINANCING SOURCES CONT			XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX
5230	Transfer from Capital Project Funds		34,005.29		
5251	Transfer from Capital Reserve Funds				
5252	Transfer from Expendable Trust Funds				
5253	Transfer from Non-Expendable Trust Funds				
5300-5699	Other Financing Sources				
5140	THIS SECTION FOR CALCULATION OF RAN'S (REIMBURSEMENT ANTICIPATION NOTES) PER RSA 198:20-D FOR CATASTROPHIC AID BORROWING RAN, Revenue This FY, _____ less RAN, Revenue Last FY _____ = NET RAN.				
	Supplemental Appropriation (Contra)				
	Voted from Fund Balance		50,000.00	10,000.00	
	Fund Balance to Reduce Taxes		157,730.57	383,575.26	
	TOTAL ESTIMATED REVENUE & CREDITS		7,825,062.21	8,329,610.79	5,177,440.44

" BUDGET SUMMARY"

	SCHOOL BOARD'S RECOMMENDED BUDGET	BUDGET COMMITTEE'S RECOMMENDED BUDGET
SUBTOTAL 1 Appropriations Recommended (from page 3)	13,299,602.11	12,765,541.00
SUBTOTAL 2 Special Warrant Articles Recommended (from page 4)	80,000.00	
SUBTOTAL 3 "Individual" Warrant Articles Recommended (from page 4)		
TOTAL Appropriations Recommended	\$13,379,602.11	12,765,541.00
Less: Amount of Estimated Revenues & Credits (from above)	\$5,177,440.44	\$5,177,440.44
Estimated Amount of Taxes to be Raised	\$8,202,161.67	\$7,588,100.56

**RAYMOND SCHOOL DISTRICT
STATE OF NEW HAMPSHIRE**

FIRST SESSION

**TO THE INHABITANTS OF THE SCHOOL DISTRICT, IN THE TOWN OF RAYMOND,
NEW HAMPSHIRE, QUALIFIED TO VOTE IN DISTRICT AFFAIRS:**

You are hereby notified to meet at the Gymnasium at the Iber Holmes Gove Middle School in said District, on the 30th day of January, 1999, at 10:00 AM in the morning. This session shall consist of explanation, discussion and deliberation of the warrant articles numbered 1 through 9. The warrant articles may be amended subject to the following limitations: (a) warrant articles whose wording is prescribed by law shall not be amended, and (b) warrant articles that are amended shall be placed on the official ballot for a final vote on the main motion as amended. **Voting Session to act on the following articles will be held Tuesday, March 9th, 1999, at the Iber Holmes Gove Middle School Gymnasium. Polls will be open from 7:00 AM - 7:00 PM.**

- 1.) To see if the District will vote to raise and appropriate the sum of \$80,000 (Eighty Thousand Dollars) for the purpose of site testing and architectural plans for a new elementary facility to be located on District owned property on Harriman Hill Road. (Recommended by the School Board) (Not Recommended by the Budget Committee)

- 2.) To see if the District will vote to authorize the School Board to enter into a long-term 15 Year (Fifteen) Lease agreement with the Town of Raymond for the purpose of locating the Cable Television Access Studio at Raymond High School. (Recommended by the School Board)

- 3.) To see if the District will vote to authorize the treasurer, with the approval of the School Board, to appoint a deputy treasurer per RSA 197:24-a. This will be at no cost to the District. (Recommended by the School Board)

- 4.) To hear the report of the Merit Pay Study Committee and pass any vote relating thereto. Shall we accept the report of the Merit Pay Study Committee?

- 5.) To hear the report of the Auditors and pass any vote relating thereto. Shall we accept the report of the Auditors?

- 6.) Shall the Raymond School District raise and appropriate as an operating budget, not including appropriations by special warrant articles, the amounts set forth on the budget posted with the warrant, for the purposes set forth therein, totaling \$13,299,602.11 (Thirteen Million Two Hundred Ninety-Nine Thousand Six Hundred Two Dollars and Eleven Cents). Should this article be defeated, the operating budget shall be \$12,829,443.62 (Twelve Million Eight Hundred Twenty-Nine Thousand Four Hundred Forty Three Dollars and Sixty-Two Cents) which is the same as last year, with certain adjustments required by previous action of the Raymond School District or by law, or the governing body may hold one special meeting, in accordance with RSA 40:13, X and XVI, to take up the issue of a revised operating budget only. (Recommended by the School Board) (Not Recommended by the Budget Committee) (This article does not include appropriations under any other warrant article.)

- 7.) To see if the District will vote: henceforth, that Raymond School Board give no increases in compensation or stipend etc. to any elected official of the school district unless it is presented to the voters as a separate or special warrant article and voted in the affirmative by the voters of Raymond. (By Petition)

- 8.) To see if the District will vote: to dissolve School Administrative Unit 33 (SAU 33) as of June 30, 2000 and return to a multi-district SAU. A copy of this petition and the votes on this warrant article to be submitted to the Department of Education, State of New Hampshire and the State Board of Education, State of New Hampshire. (By Petition)

- 9.) To see if the district will vote to rescind the current use of Official Ballot, RSA 40:13, and return to the Annual School District Meeting format, beginning in the year 2000. (By Petition)

Please Note: All of the above articles as amended, will be inserted on the "Official Ballot" to be voted on Tuesday, March 9, 1999, at the so-called "Second Session."

THERE WILL BE NO EXPLANATION, DISCUSSION, OR DEBATE ON ANY WARRANT ARTICLE AT THE "SECOND SESSION," AND NO ARTICLE MAY BE AMENDED.

GIVEN UNDER OUR HANDS AND SEAL THIS 21st DAY OF JANUARY, 1999.

A TRUE COPY OF WARRANT

SCHOOL BOARD OF
RAYMOND, NH

Attest:
School Board of Raymond, NH

Daniel F. Chouinard
Daniel F. Chouinard
Chairman

Daniel F. Chouinard
Daniel F. Chouinard
Chairman

Kevin J. Blackwell
Kevin J. Blackwell

Kevin J. Blackwell
Kevin J. Blackwell

Sandra Lee Ellis
Sandra Lee Ellis

Sandra Lee Ellis
Sandra Lee Ellis

Colleen West Coates
Colleen West Coates

Colleen West Coates
Colleen West Coates

John T. Powers, Jr.
John T. Powers, Jr.

John T. Powers, Jr.
John T. Powers, Jr.

RAYMOND SCHOOL DISTRICT
STATE OF NEW HAMPSHIRE
SCHOOL WARRANT

FOR ELECTION OF OFFICERS & TO VOTE ON QUESTIONS
REQUIRED BY LAW TO BE INSERTED ON THE OFFICIAL
BALLOT

SECOND SESSION

TO THE INHABITANTS OF THE SCHOOL DISTRICT, IN THE TOWN OF RAYMOND,
NEW HAMPSHIRE, QUALIFIED TO VOTE IN DISTRICT AFFAIRS:

Voters in the Raymond School District are hereby notified to meet at the Community
Gymnasium at the Iber Holmes Gove Middle School in said District, on the 9th (Ninth) day of
March, 1999, at Seven O'clock in the morning to act upon the following subjects:

1. To choose One School Board Member for a three-year term.
2. To choose One School Board Member for a two-year term.
3. To act on all Warrant Articles as amended, including the proposed budget, as a result of
the action of the "FIRST SESSION" held on Saturday, January 30, 1999.

The polls will remain open from Seven O'clock in the morning until Seven O'clock in the
evening.

Given under our hands and seal this 21st day of January, 1999.

A TRUE COPY OF WARRANT

SCHOOL BOARD OF
RAYMOND, NH

Attest:
School Board of Raymond, NH

Daniel F. Chouinard
Daniel F. Chouinard
Chairman

Daniel F. Chouinard
Daniel F. Chouinard
Chairman

Kevin J. Blackwell
Kevin J. Blackwell

Kevin J. Blackwell
Kevin J. Blackwell

Sandra Lee Ellis
Sandra Lee Ellis

Sandra Lee Ellis
Sandra Lee Ellis

Colleen West Coates
Colleen West Coates

Colleen West Coates
Colleen West Coates

John T. Powers, Jr.
John T. Powers, Jr.

John T. Powers, Jr.
John T. Powers, Jr.



The New David Pecker Bridge
1998