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2009

ANNUAL REPORT



TOWN OF MADISON, NH



## *“Hungry Bear”*

(Front cover photograph by Jack Donahue 2008)

About the photographer...

Jack has been an avid photographer since grade school and has been taking photographs in and around Silver Lake since 1988. He currently provides customer support for an online photo gallery company while he maintains his own photography practice doing weddings, engagements, portraits, family, children, senior, family reunion, sports and special event photography. Jack and family can often be seen cruising Silver Lake on the family pontoon boat or kayak.

He can be reached via email at: [jack@jackspix.com](mailto:jack@jackspix.com).



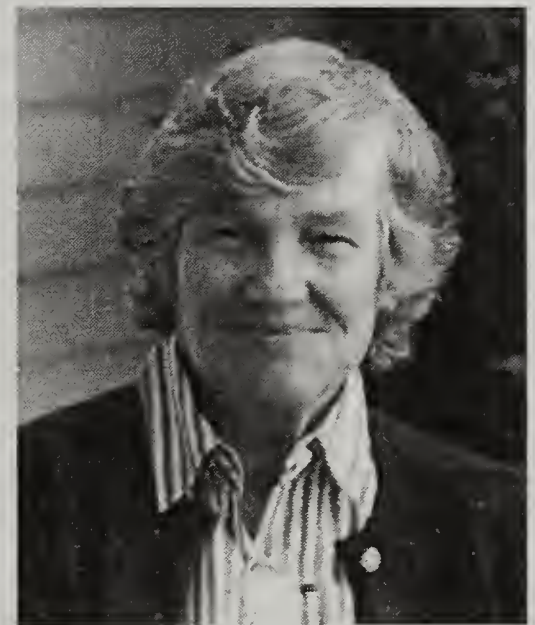
# In Memoriam

We dedicate the 2009 Annual Report to  
Susan Forrest and Frances Kennett  
who passed away in 2009.



Susan Forrest was fondly known to Town staff, committee members and the community as “Suzie”. In 1971 Susan and husband Henry moved, with their young family in tow, to Madison and set up a small community life style which she embraced with grace and strength. They moved into the Forrest Homestead with its history and challenges. It was a marked change from her upbringing and early adult life. She accepted the situation with ease and developed wonderful relationships with many new friends. She attended Plymouth State University to get her teaching certificate and taught kindergarten for more than 10 years. The program was private and it morphed into the public program during those 10 years. In addition she did substitute teaching, singing in the choir for many years and capping her involvement with the community by a long stint on the Zoning Board of Adjustment. Suzie’s infectious smile and her presence at Town Meeting will be greatly missed.

Frances Kennett was fondly known to the community as “Frannie”. She honorably served on the Madison Conservation Commission; “Frannie had a lifelong interest in conservation and understood its importance for future generations”. She worked as a Physical Therapist in the County Nursing Home until her retirement and she was also a member of the Silver Lake Association of Madison.



While their passing is a loss for the town, their contributions to the community will live on for many years to come and their dedication is greatly appreciated.

## TABLE OF CONTENTS

Archival Vault Project Report.....	28
Auditors Report 2008.....	18
Budget Committee Report .....	120
Budget of the Town (MS-6).....	54
Capital Improvement Program.....	116
Code Enforcement Officer's Report .....	95
Comparative Statement of Appropriations and Expenditure .....	43
Conservation Commission Report .....	115
District One Report.....	113
Emergency Management .....	86
Fire and Rescue Report.....	87
Forest Fire Warden and State Forest Ranger Report .....	89
Historical Society .....	112
Library Report.....	96
Madison Neighbor Helping Neighbor.....	119
Medstar EMS Activities Report.....	91
Meeting Procedures .....	3
Minutes of Town Meeting March 11, 2008 .....	4
MWV Economic Council.....	90
NH Community Profile.....	92
Old Home Week Committee Report.....	110
Parks and Recreation Department Report.....	108
Planning Board Report.....	109
Police Chief's Report.....	82
Road Agent Report.....	105
Revised Estimated Revenues (MS-4) .....	20
Selectmen's Report.....	41
Silver Lake Association of Madison Report.....	106
Statement of Appropriation (MS-2).....	84
Summary Inventory of Valuation (MS-1).....	61
Tax Collector's Report .....	32
Tax Rate Calculation – 2009.....	39
Town Departments.....	1
Town Clerk's Report .....	22
Treasurer's Report .....	69
Trustees of the Trust Funds Report (MS9) .....	60
Veterans Monument Committee .....	118
Village District of Eidelweiss .....	104
Vital Statistics .....	29
Wage and Benefit Information for Employees .....	52
Warrant .....	124
Zoning Board of Adjustment.....	114



# TOWN OF MADISON DEPARTMENTS 2009

## **SELECTMEN**

Michael R. Brooks, Chair – 2010  
Michel R. Benoit – 2011  
John Arruda - 2012

## **ADMINISTRATORS**

Melissa S. Arias  
Susan "Sue" A. Stacey

## **ADVISORY BUDGET COMMITTEE**

Fay E. Melendy, Chair – 2012  
Susan "Suki" K. Norris - 2010  
Raymond F. O'Brien, Secretary – 2010  
Carol L. Batchelder – 2011  
Fred L. Ham, Alternate – 2010  
Earl E. Mayhofer, Alternate - 2010  
James P. Curran, School Board Rep.  
Board of Selectmen (with 1 vote)

## **CARROLL COUNTY TRANSIT**

Barbara P. Anderson, Community Rep.

## **CODE ENFORCEMENT & HEALTH OFFICER**

Robert M. Babine

## **CONSERVATION COMMISSION**

David Riss, Chair – 2009  
Ralph Lutjen – 2009  
Marc Ohlson - 2010  
Marcia McKenna – 2011  
Edith McNair – 2011  
Beverly Klitsch, Alternate - 2009  
Michel Benoit, Selectman

## **DIRECT ASSISTANCE**

Gloria B. Aspinall, Director – (R)  
Debra S. Meader, Director

## **EASTERN SLOPE AIRPORT BD DIRECTOR**

Ricardo "Rick" Valladares, Community Rep.

## **EMERGENCY MANAGEMENT**

Richard A. Clark, Director  
Richard A. Judkins, First Deputy  
Michael R. Brooks, Second Deputy

## **FIRE AND RESCUE**

Richard A. Judkins, Fire Chief  
David W. Aibel, EMS Coordinator

## **FIRE COMMISSIONERS**

Warren E. Coonrod – 2010  
Richard H. Wells - 2011  
James K. Eldridge - 2012

## **HERITAGE COMMISSION**

Rebecca F. Knowles – 2010  
Roger A. Clayton - 2011  
Raymond E. Stineford - 2012

## **HIGHWAY ROAD AGENT**

William C. Chick, Sr. - 2012

## **HIGHWAY SAFETY COMMITTEE**

James E. Mullen, Police Chief  
Melissa S. Arias, Administrator/Selectmen's. Rep.

William C. Chick, Sr., Highway Road Agent  
Ann M. Bartlett, School Nurse  
Richard A. Clark, Emergency Mgmt. Director  
Paul R. Jean, Community Rep.  
Christopher R. Martin, Community Rep.

## **JOINT LOSS MGMT COMMITTEE**

Richard A. Judkins, Fire Chief  
James E. Mullen, Police Chief  
John Arruda, Selectmen's Rep.  
Melissa S. Arias, Administrator/Employee Rep.  
Robert M. Babine, CEO/Health  
William C. Chick, Sr., Highway Road Agent

## **LIBRARY**

Mary C. Cronin, Librarian  
Leonora Southwick, Assistant Librarian  
Mary H. Meier, Circulation Assistant

## **MADISON PEG TV**

James J. Molloy, III – 2010  
Lawrence J. "Buddy" Bickford – 2010

## **MODERATOR**

George U. Epstein

## **MOUNT WASHINGTON VALLEY ECONOMIC COUNCIL**

Ted M. Kramer, Community Rep. - 2009

## **MUNICIPAL RECORDS COMMITTEE**

Marcia E. Shackford, TC/TC, Chair  
Melissa S. Arias, Assessing  
John Arruda, Selectman  
Catherine E. Tilton, Treasurer  
Carol A. Hally, Volunteer  
Craig Evans, Archivist

## **NORTH COUNTRY COUNCIL TRANSPORTATION**

Henry F. Anderson, Community Rep. - 2009

## **OLD HOME WEEK COMMITTEE**

Cheryl L. Brooks – 2010  
Candy Sue Jones - 2010  
John W. Flanigan - 2011  
Jenifer D. Garside – 2011  
Kathy Jo Shackford - 2012  
Tamara J. Flanigan, Deputy Treasurer

## **PLANNING BOARD**

Marc V. Ohlson, Chair – 2010  
James "Jay" E. Buckley – 2010  
Mark E. Brown – 2011  
Karl E. Nordlund – 2011  
Mary H. Meier – 2012

(R) = Resigned

## TOWN OF MADISON DEPARTMENTS 2009

Philip G. LaRoche, Jr., Alternate – 2011  
Noreen C. Downs, Alternate - 2012

Michael R. Brooks, Selectmen's Rep  
Wendy Huff, Admin. Asst.

### PLANNING BOARD CAPITAL IMPROVEMENT SUB-COMMITTEE

John Arruda, Selectmen's Rep.  
James "Jay" E. Buckley, Planning Board Rep.  
Noreen C. Downs, Planning Board Rep.  
Kevin D. O'Neil, Community Rep.  
Scott A. Frost, Community Rep.  
Sarah F. Parsons, School Board Rep.

### PLANNING BOARD MASTER PLAN SUB-COMMITTEE

Became part of Planning Board

### PLANNING BOARD ROAD SUB-COMMITTEE

Disbanded in 2009  
Became part of Regular Planning Board

### POLICE DEPARTMENT

James E. Mullen, Chief  
Ted L. Colby, Sergeant  
James E. Hayford, II, Officer  
Kevin D. O'Meara, Officer  
Robert J. King, Part-time Officer  
Ian M. MacMillan, Part-time Officer  
JoAnne Gayer, Animal Control Officer  
Karen J. Colcord, Admin. Asst.

### RECREATION COMMITTEE

Annette G. Libby - 2010  
Holly L. Hawkins, Secretary – 2011  
Lisa C. Hayford - 2011  
Melissa L. LaRoche - 2012  
Catherine E. Tilton, Chair - 2012  
David A. Caputo, Alternate - 2010  
Susan "Sue" A. Stacey, Selectmen's Rep.  
H. Parker Roberts, Director

### SELECTMEN'S SOLID WASTE SUB-COMMITTEE

David P. Downs – 2010  
Ruth R. Ham – 2010  
Marcia B. McKenna - 2010  
Raymond "Ray" F. O'Brien - 2010  
Michel R. Benoit, Selectmen's Rep.

### SUPERVISORS OF THE CHECKLIST

Cheryl L. Brooks - 2010  
Emily A. Sheppard, Chair – 2012  
Carol A. Hally - 2014

### TOWN CLERK/TAX COLLECTOR

Marcia E. Shackford, Certified - 2012  
Rebecca A. Van de Water, Deputy  
Carol A. Hally, Part-time Collection Clerk

### TOWN FORESTER

### TOWN TREASURER

Catherine E. Tilton - 2011  
Tamara J. Flanigan, Deputy

### TRANSFER STATION ATTENDANTS

William "Willie" Moore  
Merlin "Junior" Fallen, Part-time

### TRUSTEES OF THE LIBRARY

Raymond E. Stineford, Chair – 2011  
Robert R. Risch, Vice Chair – 2010  
Angela Mae Johnson, Treasurer – 2010  
Robert B. Dannies – 2011  
Beverly J. Klitsch, Secretary - 2011  
Thomas L. Reinfuss - 2012  
Judith S. Burton, Alternate - 2010

### TRUSTEES OF THE TRUST FUNDS

Paulette P. Lowry – 2010  
Norman A. Tregenza - 2011  
Lynne R. Gilman – 2012

### ZONING BOARD OF ADJUSTMENT

Henry F. Anderson - 2010  
E. Peter Craugh, Vice Chair – 2011  
Kenneth P. Hughes, Sr. - 2011  
Mark B. Lucy, Chair – 2011  
John "Jay" L. Bisio – 2012  
Kevin D. O'Neil, Alternate – 2012  
Peter J. Thomas, Alternate – 2011 (R)  
Wendy Huff, Admin. Asst.

### COMMISSIONERS (VDOE)

### VILLAGE DISTRICT OF EIDELWEISS

Ralph Lutjen – 2010  
Michael E. Smith – 2011  
Gloria B. Aspinall – 2012

### MADISON SCHOOL BOARD

Sarah F. Parsons, Chair - 2011  
Wendy A. Grzesik - 2010  
James "Jim" P. Curran – 2010  
Heidi L. Ford – 2010  
Donald A. Murdock - 2011

### MADISON SAU WITHDRAWAL PLANNING COMMITTEE (STUDY for 1 YEAR)

Sarah F. Parsons, School Board Rep.  
Heidi L. Ford, School Board Rep.  
Michel R. Benoit, Selectmen's Rep.  
Raymond "Ray" F. O'Brien, Adv. Budget Comm.  
Cheryl Q. Littlefield, SAU #13 Office Clerk,  
Community Rep.  
Martha "Marty" C. Risch, Community Rep.  
Norman A. Tregenza, Community Rep.  
Dr. Gwen Poirer, Superintendent - 6/30/09  
Jay McIntire, Superintendent - 7/1/09

(R) = Resigned



## Town and School Meeting Procedures

The Town Meeting is a legislature where every voter is his or her own representative. While the Selectmen, School Board and Budget Committee may sit in the front of the room, their votes and their role in the meeting are no more important than that of any other voter.

While the meeting generally follows Robert's Rules of Order, the Moderator adjusts those rules as he sees fit. If you disagree with any rule set by the Moderator, simply go to a microphone, say "Point of Order", and when recognized by the Moderator, make a motion to change the procedure as you wish. The Town can vote to overrule the Moderator whenever it chooses.

If you wish to speak to the article on the floor:

1. Go to a microphone and wait until you are recognized by the Moderator. State your name.
2. Address all remarks or questions to the Moderator – not to any other individual.
3. Speak only to the article on the floor.
4. Avoid repeating yourself and stay within the timeframe set by the Moderator.
5. Do not criticize any other speaker, nor question his or her motives.
6. The Moderator will not recognize any voter to speak a second time until all other speakers have gone once.

If you wish to modify an article:

1. Make a motion to amend the article being discussed.
2. If you are changing a number of words in an article, write the amendment down and hand it to the Moderator.
3. Your amendment can completely replace the original article as long as the Moderator rules that it is closely related to the topic of the original warrant article.
4. If your amendment is seconded by another voter, you will be asked to speak first in support of your motion.
5. Generally, the Moderator will take one amendment at a time. If it passes, the main article is changed. If it is defeated, the main article stays the same. In either cases, additional amendments may be made and decided one at a time.

Voting is done as follows:

1. Generally, the Moderator will call for a hand vote. Raise your hand with your signed ballot held high to vote for or against the motion. The Moderator will decide visually whether the motion has passed or will call for a standing vote if it appears close.
2. Any voter may question the Moderator's judgment and call for a standing vote.
3. Any five voters may request a secret paper ballot by signing their names immediately before the vote and handing the paper to the Moderator.

**Remember – You and your neighbors have gathered together to find ways to get the best town and school services for the least money. Regardless of any disagreements about how to accomplish this, respect your neighbors and enjoy democracy in its purest form.**

# MINUTES OF THE MADISON TOWN MEETING

MARCH 10, 2009

On February 24, 2009 at 9:00 AM, as posted at Town Hall and the Silver Lake and Madison Post Offices, Town Clerk Marcia Shackford and Registered Voter Ruth R. Ham completed the ballot count test on the Town's Accu-Vote Tallying Machine for both Town and School ballots.

At 7:59 AM, March 10, 2009, Moderator George Epstein, Town Clerk/Tax Collector Marcia Shackford and voter Ruth Ham examined the vote tallying machine's ballot box before the meeting was convened to assure it was empty and the Moderator had the vote tallying machine print the Election Zero Report for the annual Town & School election.

Moderator Epstein opened the meeting at 8:00 AM. A motion was made by Melissa Arias, seconded by Ruth Ham, to waive the reading of the Warrant. Moderator Epstein then declared the polls open for acting upon Articles 1 and 2 of the 2009 Warrant.

## WARRANT

To the inhabitants of the Town of Madison in the County of Carroll in the State of New Hampshire, qualified to vote in Town affairs:

You are hereby notified to meet at the James Noyes Hall at the Madison Elementary School in Madison on Tuesday, March 10, 2009 at eight o'clock in the forenoon, polls to be open from 8:00 AM to 7:00 PM to act upon Articles 1 and 2 with the meeting to reconvene at nine o'clock in the forenoon of Saturday, March 14, 2009 in the James Noyes Hall at the Madison Elementary School in Madison to act upon the remaining Articles:

Article 1. To choose all necessary officers for the ensuing year.

		VOTES
One Selectman for Three Years	<b>John Arruda</b>	<b><u>299</u></b>
	Cheryl Q. Littlefield	159
One Highway Road Agent for Three Years	<b>William C. Chick, Sr.</b>	<b><u>382</u></b>
One Town Clerk/Tax Collector for Three Years	<b>Marcia E. Shackford</b>	<b><u>432</u></b>
Two Planning Board Member for Three Years	<b>Mary H. Meier</b>	<b><u>379</u></b>
	<b>Need to appoint</b>	*****
One Trustee of the Trust Funds for Three Years	<b>Lynne R. Gilman</b>	<b><u>409</u></b>



One Trustee of the Trust Funds for Two Years	<b>Norman A. Tregenza</b>	<b><u>391</u></b>
Two Trustees of the Library for Three Years	<b>Thomas Reinfuss</b> <b>Need to appoint</b>	<b><u>388</u></b> <b>*****</b>
One Trustee of the Library for Two Years	<b>Robert B. Dannies</b>	<b><u>396</u></b>
One Trustee of the Library for One Year	<b>Robert R. Risch</b>	<b><u>411</u></b>
Two Budget Committee Members for Three Years	<b>Fay E. Melendy</b>	<b><u>402</u></b>
Write-In	<b>Richard "Dick" Eldridge</b>	<b><u>11</u></b>
Write-In	<b>James "Jim" Lyons</b>	<b><u>9</u></b>
One Fire Commissioner for Three Years	<b>James K. Eldridge</b>	<b><u>407</u></b>
One Old Home Week Committee Member for Three Years	<b>Kathy Jo Shackford</b>	<b><u>431</u></b>

The following vacancies remain to be filled:

- \*\*\*\*\* One Planning Board Member for Three Years
- \*\*\*\*\* One Trustee of the Library for Three Years

Article 2. To see how the Town will vote by official ballot on the proposed amendments, as recommended by the Planning Board, to the Town Zoning Ordinance as follows:

1. Are you in favor of the adoption of Amendment No. 1 as proposed by the Planning Board for the Town Zoning Ordinance as follows:

Amend Article II. Section 2.1.C – Enforcement; Violations and Penalties to maintain consistency with building permit fees as they are amended.

**YES-314**      NO-97      **Amendment #1 PASSED**

2. Are you in favor of the adoption of Amendment No. 2 as proposed by the Planning Board for the Town Zoning Ordinance as follows:

Amend Article V. Section 5.2 – Eidelweiss Residential District Sign Regulation – to clarify the type, size, number, and placement of signs within the Village District of Eidelweiss.

**YES-333**      NO-91      **Amendment #2 PASSED**

3. Are you in favor of the adoption of Amendment No. 3 as proposed by the Planning Board for the Town Zoning Ordinance as follows:

Amend Article V. Section 5.5 – Height Limitations – to include other exceptions as may be listed in the zoning ordinance such as cell towers and small wind energy systems

YES-287

NO-150

Amendment #3 PASSED

4. Are you in favor of the adoption of Amendment No. 4 as proposed by the Planning Board for the Town Zoning Ordinance as follows:

Add Article V. Section 5.12 Outdoor Wood-Fired Hydronic Heaters – to regulate the use and installation of Outdoor Wood-Fired Hydronic Heaters as permitted by RSA 125-R.

YES-261

NO-166

Amendment #4 PASSED

5. Are you in favor of the adoption of Amendment No. 5 as proposed by the Planning Board for the Town Zoning Ordinance as follows:

Add Article IX – Small Wind Energy Systems - to accommodate small wind energy systems in appropriate locations, while protecting the public's health, safety, and welfare as required by RSA 674:63.

YES-361

NO-79

Amendment #5 PASSED

**TOTAL VOTES CAST: 473**

**TOTAL REGISTERED VOTERS: 1787**

At 7:00 PM Moderator Epstein declared the polls closed and announced that the meeting was to be reconvened at 9:00 AM on Saturday, March 14, 2009 in the James Noyes Hall, Madison Elementary School.

**MARCH 14, 2009**

At 8:55 A.M., Moderator George Epstein asked that all Town and School candidates elected at Tuesday's election and those appointed officials gather to receive the necessary Oath of Office from Town Clerk Marcia Shackford.

Moderator Epstein encouraged voters to proceed to the Supervisors of the Checklist, check in, and receive and sign his/her YES-NO paper ballots.

One hundred sixty-six (166) voters received paper ballots.





Article 20. as amended: To see if the town will vote to remove from its current status as a highway to summer cottages a section of Lead Mine Road (a class V highway) currently not maintained for winter travel to the driveway of Michael & Donna Veilleux, 1227 Lead Mine Rd., Madison, New Hampshire to commence upon acceptance by the town of a building permit for said property. The article to become effective on December 01, 2011.

Amendment **PASSED**.

Article 20 as amended was **DEFEATED** by a show of hand-held ballots.

Article 3. To see if the Town will vote to raise and appropriate the sum of Two million two hundred twenty-four thousand four hundred four dollars (\$2,224,404) for general Town operations with discussion and amendments to be considered line by line.

	2008 Approved	2008 Expended	2009 Proposed
Ambulance	\$ 25,500.00	\$ 25,216.40	\$ 26,520.00
Animal/Pest Control	\$ 3,275.00	\$ 3,523.44	\$ 4,275.00
Assessing	\$ 49,012.00	\$ 37,657.76	\$ 71,987.00
Building Inspection	\$ 36,810.00	\$ 34,060.75	\$ 36,410.00
Conservation Commission	\$ 2,460.00	\$ 2,147.29	\$ 2,300.00
Direct Assistance	\$ 29,185.00	\$ 20,259.50	\$ 29,185.00
Election, Registration, Vital Statistics	\$ 11,475.00	\$ 9,163.15	\$ 7,675.00
Executive	\$ 106,626.00	\$ 101,960.61	\$ 105,971.00
Financial Administration	\$ 117,803.00	\$ 109,809.47	\$ 115,930.00
Fire Rescue	\$ 112,300.00	\$ 111,595.58	\$ 117,389.00
General Government Buildings	\$ 60,550.00	\$ 62,312.60	\$ 60,247.00
General Government Equipment	\$ 21,525.00	\$ 18,755.13	\$ 17,850.00
Highway	\$ 463,375.00	\$ 517,432.32	\$ 473,846.00
Insurance	\$ 53,839.00	\$ 53,862.84	\$ 62,041.00
Interest - Tax Anticipation Notes	\$ 19,000.00	\$ 30,182.94	\$ 20,000.00
Legal	\$ 17,500.00	\$ 18,354.71	\$ 36,200.00
Library	\$ 43,937.00	\$ 41,840.57	\$ 48,768.00
Madison PEG TV	\$ 22,500.00	\$ 14,191.03	\$ 20,000.00
Notes Due	\$ 95,034.00	\$ 89,383.42	\$ 40,491.00
Parks & Recreation	\$ 53,217.00	\$ 47,519.01	\$ 60,033.00
Patriotic Purposes	\$ 750.00	\$ 771.97	\$ 900.00
Personnel Administration	\$ 318,491.00	\$ 311,304.85	\$ 325,186.00
Planning Board	\$ 19,000.00	\$ 9,993.78	\$ 15,500.00
Police	\$ 264,496.00	\$ 262,984.90	\$ 259,167.00
Solid Waste Disposal	\$ 243,557.00	\$ 254,883.46	\$ 246,056.00
Street Lighting	\$ 7,850.00	\$ 8,768.13	\$ 9,075.00
Zoning Board	\$ 11,520.00	\$ 8,203.21	\$ 11,402.00
<b>TOTAL</b>	<b>\$ 2,210,587.00</b>	<b>\$ 2,206,138.82</b>	<b>\$ 2,224,404.00</b>

Recommended by the Selectmen 3-0  
 Recommended by the Advisory Budget Committee 6-0

Moved: Seconded: John Arruda



**Article 3 as placed on the floor.** To see if the Town will vote to raise and appropriate the sum of Two million two hundred twenty-four thousand four hundred four dollars (\$2,224,404.00) for general Town operations with discussion and amendments to be considered line by line.

	2008 Approved	2008 Expended	2009 Proposed
Ambulance	\$ 25,500.00	\$ 25,216.40	\$ 26,520.00
Animal/Pest Control	\$ 3,275.00	\$ 3,523.44	\$ 4,275.00
Assessing	\$ 49,012.00	\$ 37,657.76	\$ 71,987.00
Building Inspection	\$ 36,810.00	\$ 34,060.75	\$ 36,410.00
Conservation Commission	\$ 2,460.00	\$ 2,147.29	\$ 2,300.00
Direct Assistance	\$ 29,185.00	\$ 20,259.50	\$ 29,185.00
Election, Registration, Vital Statistics	\$ 11,475.00	\$ 9,163.15	\$ 8,275.00
Executive	\$ 106,626.00	\$ 101,960.61	\$ 106,871.00
Financial Administration	\$ 117,803.00	\$ 109,809.47	\$ 115,930.00
Fire Rescue	\$ 112,300.00	\$ 111,595.58	\$ 117,389.00
General Government Buildings	\$ 60,550.00	\$ 62,312.60	\$ 60,247.00
General Government Equipment	\$ 21,525.00	\$ 18,755.13	\$ 17,850.00
Highway	\$ 463,375.00	\$ 517,432.32	\$ 478,846.00
Insurance	\$ 53,839.00	\$ 53,862.84	\$ 62,041.00
Interest - Tax Anticipation Notes	\$ 19,000.00	\$ 30,182.94	\$ 10,000.00
Legal	\$ 17,500.00	\$ 18,354.71	\$ 36,200.00
Library	\$ 43,937.00	\$ 41,840.57	\$ 48,768.00
Madison PEG TV	\$ 22,500.00	\$ 14,191.03	\$ 20,000.00
Notes Due	\$ 95,034.00	\$ 89,383.42	\$ 40,491.00
Parks & Recreation	\$ 53,217.00	\$ 47,519.01	\$ 60,033.00
Patriotic Purposes	\$ 750.00	\$ 771.97	\$ 900.00
Personnel Administration	\$ 318,491.00	\$ 311,304.85	\$ 325,186.00
Planning Board	\$ 19,000.00	\$ 9,993.78	\$ 15,500.00
Police	\$ 264,496.00	\$ 262,984.90	\$ 259,167.00
Solid Waste Disposal	\$ 243,557.00	\$ 254,883.46	\$ 249,556.00
Street Lighting	\$ 7,850.00	\$ 8,768.13	\$ 9,075.00
Zoning Board	\$ 11,520.00	\$ 8,203.21	\$ 11,402.00
<b>TOTAL</b>	<b>\$ 2,210,587.00</b>	<b>\$ 2,206,138.82</b>	<b>\$ 2,224,404.00</b>

Recommended by the Selectmen 3-0

Recommended by the Advisory Budget Committee 6-0

Moved: Michael Brooks

Seconded: Michel Benoit

Tiffany Chase made a motion, seconded by David Chase, to reduce the Madison PEG TV line by 1,072.84, making it the amount of the Franchise Fee Revenue of 2008, for a new general Total operation budget of \$2,223,331.16.

AMENDMENT passed.

**Article 3 PASSED as amended** for a general Total operation budget total of **\$2,223,331.16**.

Paul Jean recommended that the Board of Selectmen look into the possibility/feasibility of reducing and/or eliminating street lights in the Town and bring the findings back to Town Meeting, 2010.

Article 4. To see if the Town will vote to raise and appropriate the sum of Fifteen thousand dollars (\$15,000) to be added to the Fire Truck Capital Reserve Fund to replace the Pumper Fire Truck in 2016.

Recommended by the Selectmen	3-0
Recommended by the Advisory Budget Committee	6-0

Moved: Michael Brooks                      Seconded: Michel Benoit

**Article 4 PASSED.**

Article 5. To see if the Town will vote to authorize the Selectmen to enter into a three year lease agreement of Forty-one thousand three hundred fifty-one dollars (\$41,351) for the purpose of leasing a new Highway Dump Truck with plow and frame to raise and appropriate the sum of Fourteen thousand five hundred seventy-four dollars (\$14,574) for the first year's payment for that purpose. This lease agreement contains an escape clause and a buyout option for one dollar (\$1) at the end of the three years.

Recommended by the Selectmen	3-0
Recommended by the Advisory Budget Committee	6-0

Moved: Michael Brooks                      Seconded: John Arruda

**Article 5 PASSED** by a show of hand-held paper ballots.

Article 6. To see if the Town will vote to authorize the Selectmen to enter into a three year lease agreement for Twenty-four thousand seven hundred fifty-nine dollars (\$24,759) for the purpose of leasing a 2009 SUV Police Cruiser and to raise and appropriate Sixteen thousand three hundred seventy-one dollars (\$16,371) of which Eight thousand seven hundred eighty-six dollars (\$8,786) will apply to the first year's payment for that purpose and Seven thousand five hundred eighty-five dollars (\$7,585) to outfit the police cruiser. This lease agreement contains an escape clause and a buyout option for one dollar (\$1) at the end of the three years.

Recommended by the Selectmen	3-0
Recommended by the Advisory Budget Committee	6-0

Moved: Michel Benoit                      Seconded: Michael Brooks

Tiffany Chase made a motion, seconded by James Allen, to amend Article 6 to read: To see if the Town will vote to raise and appropriate the sum of Thirty-two thousand three hundred forty-four dollars (\$32,344.00) to purchase and outfit a 2009 SUV Police Cruiser.

**AMENDMENT DEFEATED.**

**Article 6 PASSED as warranted** by a show of hand-held paper ballots.



Article 7. To see if the Town will vote to raise and appropriate the sum of Twenty-seven thousand dollars (\$27,000) to purchase a pickup truck for the Fire Department.

Not Recommended by the Selectmen	0-3
Not Recommended by the Advisory Budget Committee	0-6

**Article 7 as placed on the floor:** To see if the Town will vote to authorize the Board of Fire Commissioners to enter into a three year lease purchase agreement for an amount not to exceed Twenty-seven thousand dollars (\$27,000.) for the purpose of purchasing a pickup truck for Madison Fire-Rescue and to raise and appropriate the amount of Nine thousand (\$9,000) to apply to the first year's payment. This lease agreement shall contain an escape clause and a buyout option for one dollar (\$1) at the end of the three years.

Moved: Richard Clark                      Seconded: Richard Judkins

Point of Order: A vote to overrule the Moderator passed to allow the Fire Chief to continue to speak beyond the two-minute limitation set by the Moderator.

**Article 7 PASSED as placed on the floor** by a show of hand-held paper ballots.

Article 8. To see if the Town will vote to raise and appropriate the sum of Eight thousand dollars (\$8,000) to renovate the Town Clerk/Tax Collector's office.

Recommended by the Selectmen	3-0
Recommended by the Advisory Budget Committee	6-0

Moved: John Arruda                      Seconded: Michel Benoit

**Article 8 PASSED** by a show of hand-held paper ballots.

Article 9. To see if the Town will vote to raise and appropriate the sum of Three thousand dollars (\$3,000) to rezone and update the thermostats in Town Hall.

Recommended by the Selectmen	3-0
Recommended by the Advisory Budget Committee	6-0

Moved: John Arruda                      Seconded: Michel Benoit

**Article 9 PASSED** by a show of hand-held paper ballots.

Article 10. To see if the Town will vote to raise and appropriate the sum of Twelve thousand six hundred fifty dollars (\$12,650) to insulate the Madison Garage roof.

Recommended by the Selectmen	3-0
Recommended by the Advisory Budget Committee	6-0

Moved: John Arruda

Seconded: Michel Benoit

**Article 10 PASSED** by a show of hand-held paper ballots.

Article 11. To see if the Town will vote to raise and appropriate the sum of Four thousand two hundred fifty dollars (\$4,250) to cover additional costs to increase the hours of the Library.

Not Recommended by the Selectmen	0-3
Not Recommended by the Advisory Budget Committee	1-5

Moved: Ray Stineford

Seconded: Thomas Reinfuss

**Article 11 PASSED** by a show of hand-held paper ballots.

Article 12. To see if the Town will vote to establish the Library Equipment Expendable Trust Fund for the purpose of purchasing and maintaining equipment and supplies to be used by the Madison Library, and further to raise and appropriate Two Thousand Dollars (\$2,000.00) from general taxation to be placed in this fund and to appoint the Madison Library Trustees as agents to expend.

Recommended by the Selectmen	3-0
Recommended by the Advisory Budget Committee	4-2

Moved: Ray Stineford

Seconded: Thomas Reinfuss

**Article 12 PASSED** by a show of hand-held paper ballots.

Article 13. To see if the Town will vote to discontinue the Old Home Week 100 Year 2001 Capital Reserve Fund created in 1997. Said funds, with accumulated interest to date of withdrawal, are to be transferred to the municipality's general fund. (Majority vote required).

Moved: John Arruda

Seconded: Michael Brooks

**Article 13 PASSED** by a show of hand-held paper ballots.

Article 14. To see if the Town will vote to raise and appropriate the sum of Six thousand dollars (\$6,000) to purchase and install the shelter and tank for the generator at the Emergency Operations Center in the Fire Department.

Recommended by the Selectmen	3-0
Recommended by the Advisory Budget Committee	6-0

Moved: Richard Clark

Seconded: Richard Judkins

**Article 14 PASSED** by a show of hand-held paper ballots.









Marcia McKenna, Conservation Commission Vice-Chairman, responded that using Green Mountain Conservation Group would result in continuity of both testing and reporting of results.

**Article 21 PASSED by a show of hand-held paper ballots.**

Marcia McKenna made a motion, seconded by James Curran, to consider Articles 22, 23, 24, 25, 26, 27, 28, 29, 30 and 31 as a group totaling Twenty-seven thousand eight hundred eighty seven dollars (\$27,887.00).

**Articles 22, 23, 24, 25, 26, 27, 28, 29, 30 and 31 PASSED as a group.**

Article 22. By Petition. To see if the Town of Madison will vote to raise and appropriate the sum of Six thousand six hundred nine dollars (\$6,609) for the support of White Mountain Community Health Center to help meet healthcare needs of the uninsured and underinsured residents of the Town of Madison. Petition signed by Anne Roser, et al.

Recommended by the Selectmen	3-0
Recommended by the Advisory Budget Committee	6-0

**Articles 22 PASSED by a show of hand-help paper ballots.**

Article 23. By Petition. To see if the Town will vote to raise and appropriate the sum of Two thousand six hundred dollars (\$2,600) to support Madison home delivered meals (Meals on Wheels), congregate meals, transportation and program services provided by the Gibson Center for Senior Services. Petition signed by Henry Anderson, et al.

Recommended by the Selectmen	3-0
Recommended by the Advisory Budget Committee	6-0

**Articles 23 PASSED by a show of hand-help paper ballots.**

Article 24. By Petition. To see if the Town will vote to raise and appropriate the sum of Five thousand dollars (\$5,000) for the Tri-County Community Action Program for the purpose of continuing services of the Fuel Assistance Program for the residents of Madison. Petition signed by Yvonne Courtney, et al.

Recommended by the Selectmen	3-0
Recommended by the Advisory Budget Committee	6-0

**Articles 24 PASSED by a show of hand-help paper ballots.**

Article 25. By Petition. To see if the Town will vote to raise and appropriate the sum of Two thousand five hundred dollars (\$2,500) in the support of the Ossipee Children's Fund providing financial assistance for Madison children. Petition signed by Catalina Kirsch, et al.

Recommended by the Selectmen	3-0
Recommended by the Advisory Budget Committee	6-0

**Articles 25 PASSED** by a show of hand-help paper ballots.

Article 26. By Petition. To see if the Town will vote to raise and appropriate the sum of Two thousand dollars (\$2,000) in support of the Madison chapter of the Carroll County Cal Ripkin Baseball league. Petition signed by James Curran, et al.

Recommended by the Selectmen	3-0
Recommended by the Advisory Budget Committee	6-0

**Articles 26 PASSED** by a show of hand-help paper ballots.

Article 27. By Petition. To see if the Town will vote to raise and appropriate the sum of One thousand dollars (\$1,000) to help in support of the volunteer efforts of Neighbor Helping Neighbor (N.H.N.) for operating expenses. Petition signed by Barbara Anderson, et al.

Recommended by the Selectmen	3-0
Recommended by the Advisory Budget Committee	6-0

**Articles 27 PASSED** by a show of hand-help paper ballots.

Article 28. By Petition. To see if the Town will vote to raise and appropriate the sum of Two thousand eight hundred dollars (\$2,800) for the Early Supports & Services Program (birth to 3 years) of Children Unlimited, Inc. Petition signed by Audrey Epstein, et al.

Recommended by the Selectmen	3-0
Recommended by the Advisory Budget Committee	6-0

**Articles 28 PASSED** by a show of hand-help paper ballots.

Article 29. By Petition. To see if the Town will vote to raise and appropriate the sum of One thousand five hundred sixty-two dollars (\$1,562) in support of Starting Point providing advocacy and support to victims of domestic and sexual violence and their children. Petition signed by Susan Farrell Klomp, et al.

Recommended by the Selectmen	3-0
Recommended by the Advisory Budget Committee	6-0

**Articles 29 PASSED** by a show of hand-help paper ballots.

Article 30. By Petition. To see if the Town will vote to raise and appropriate the sum of One thousand six hundred sixty-seven dollars (\$1,667) to defray the operating expense of service delivery of the Mt. Washington Valley Chapter of the American Red Cross. Petition signed by Kenneth Lancashire, et al.

Recommended by the Selectmen	3-0
Recommended by the Advisory Budget Committee	6-0



**Articles 30 PASSED** by a show of hand-help paper ballots.

Article 31. By Petition. To see if the Town will vote to raise and appropriate the sum of Two thousand one hundred forty-nine dollars (\$2,149) to assist the Mental Health Center of Northern Human Services. Petition signed by Nancy Martin, et al.

Recommended by the Selectmen	3-0
Recommended by the Advisory Budget Committee	6-0

**Articles 31 PASSED** by a show of hand-help paper ballots.

Article 32. To transact any other business that may legally come before this meeting.

Selectman Michel Benoit made a comment about Old Home Week fireworks stating the expenditure could still be funded through personal donations. Benoit made a 1% contribution based on the proposed \$6,000 article that was defeated.

Robert Vaugh made a motion, seconded by Christopher Martin, to adjourn. By unanimous vote, the meeting was adjourned at 12:45 p.m.

Respectfully submitted,

*Marcia E. Shackford*  
Marcia E. Shackford  
Certified Town Clerk/Tax Collector



# MELANSON HEATH & COMPANY, PC

CERTIFIED PUBLIC ACCOUNTANTS  
MANAGEMENT ADVISORS

102 Perimeter Road  
Nashua, NH 03063-1301  
Tel (603) 882-1111 • Fax (603) 882-9456  
[www.melansonheath.com](http://www.melansonheath.com)

## INDEPENDENT AUDITORS' REPORT

To the Board of Selectmen  
Town of Madison, New Hampshire

We have audited the accompanying financial statements of the governmental activities, each major fund, and the aggregate remaining fund information of the Town of Madison, New Hampshire, as of and for the year ended December 31, 2008, which collectively comprise the Town's basic financial statements as listed in the table of contents. These financial statements are the responsibility of the Town of Madison's management. Our responsibility is to express an opinion on these financial statements based on our audit.

We conducted our audit in accordance with auditing standards generally accepted in the United States of America. Those standards require that we plan and perform the audit to obtain reasonable assurance about whether the financial statements are free of material misstatement. An audit includes examining, on a test basis, evidence supporting the amounts and disclosures in the financial statements. An audit also includes assessing the accounting principles used and significant estimates made by management, as well as evaluating the overall financial statement presentation. We believe that our audit provides a reasonable basis for our opinions.

As discussed in Note 2 to the financial statements, management has not recorded certain capital assets in its governmental activities and, accordingly, has not recorded depreciation expense on those assets. Accounting principles general accepted in the United States of America require that those capital assets be capitalized and depreciated, which would increase the assets, net assets and expenses of the governmental activities. The amount by which this departure would affect the assets, net assets and expenses of the governmental activities is not reasonably determined.

In our opinion, because of the effects of the matter discussed in the preceding paragraph, the financial statements referred to above do not present fairly, in conformity with accounting principles generally accepted in the United States of America, the financial position of the governmental activities of the Town of Madison, as of December 31, 2008, and the changes in financial position, thereof for the year then ended in conformity with accounting principles generally accepted in the United States of America.

Additional Offices:

Andover, MA • Greenfield, MA • Ellsworth, ME • Manchester, NH



In addition, in our opinion, the financial statements referred to above present fairly, in all material respects, the respective financial position of each major fund, and the aggregate remaining fund information of the Town of Madison, as of December 31, 2008, and the respective changes in financial position thereof and the respective budgetary comparison for the General Fund for the year then ended in conformity with accounting principles generally accepted in the United States of America.

The management's discussion and analysis, appearing on the following pages, is not a required part of the basic financial statements but is supplementary information required by accounting principles generally accepted in the United States of America. We have applied certain limited procedures, which consisted principally of inquiries of management regarding the methods of measurement and presentation of the required supplementary information. However, we did not audit the information and express no opinion on it.

*Melanson, Heath + Company P.C.*

Nashua, New Hampshire  
December 28, 2009

REVISED ESTIMATED REVENUES (RSA 21-J:34)

City/Town: MADISON

FY: 2009

ACCT.#	SOURCE OF REVENUE	WARR. ART.#	FOR USE BY MUNICIPALITY	RESERVED FOR USE by DRA
<b>TAXES</b>			<b>XXXXXXXXXX</b>	<b>XXXXXXXXXX</b>
3120	Land Use Change Tax		\$ 2,000.00	
3180	Resident Tax			
3185	Timber Tax		\$ 22,800.00	
3186	Payment in Lieu of Taxes	1st YR	\$ 13,103.00	
3189	Other Taxes			
3190	Interest & Penalties on Delinquent Taxes		\$ 20,000.00	
	Inventory Penalties			
3187	Excavation Tax (\$.02 cents per cu yd)		\$ 2,900.00	
<b>LICENSES, PERMITS &amp; FEES</b>			<b>XXXXXXXXXX</b>	<b>XXXXXXXXXX</b>
3210	Business Licenses & Permits			
3220	Motor Vehicle Permit Fees		\$ 315,000.00	
3230	Building Permits		\$ 25,000.00	
3290	Other Licenses, Permits & Fees		\$ 3,500.00	
3311-3319	<b>FROM FEDERAL GOVERNMENT</b>			
<b>FROM STATE</b>			<b>XXXXXXXXXX</b>	<b>XXXXXXXXXX</b>
3351	Shared Revenues			
3352	Meals & Rooms Tax Distribution			
3353	Highway Block Grant		\$ 63,650.00	
3354	Water Pollution Grant			
3355	Housing & Community Development			
3356	State & Federal Forest Land Reimbursement			
3357	Flood Control Reimbursement			
3359	Other (Including Railroad Tax)			
3379	<b>FROM OTHER GOVERNMENTS</b>			
<b>CHARGES FOR SERVICES</b>			<b>XXXXXXXXXX</b>	<b>XXXXXXXXXX</b>
3401-3406	Income from Departments		\$ 36,000.00	
3409	Other Charges			

FOR DRA USE ONLY
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NH DEPARTMENT OF REVENUE ADMINISTRATION  
MUNICIPAL SERVICES DIVISION  
P.O. BOX 487, CONCORD, NH 03302-0487  
(603)271-3397

DUE SEPTEMBER 1



REVISED ESTIMATED REVENUES (RSA 21-J:34)

City/Town: MADISON FY: 2009

ACCT.#	SOURCE OF REVENUE	WARR. ART.#	FOR USE BY MUNICIPALITY	RESERVED FOR USE by DRA
<b>MISCELLANEOUS REVENUES</b>			<b>XXXXXXXXXX</b>	<b>XXXXXXXXXX</b>
3501	Sale of Municipal Property		\$ 32,000.00	
3502	Interest on Investments		\$ 15,000.00	
3503-3509	Other Cable Fees		\$ 18,900.00	
<b>INTERFUND OPERATING TRANSFERS IN</b>			<b>XXXXXXXXXX</b>	<b>XXXXXXXXXX</b>
3912	From Special Revenue Funds			
3913	From Capital Projects Funds			
3914	From Enterprise Funds			
	Sewer - (Offset)			
	Water - (Offset)			
	Electric - (Offset)			
	Airport - (Offset)			
3915	From Capital Reserve Funds		\$ 173.00	
3916	From Trust & Fiduciary Funds			
3917	From Conservation Funds			
<b>OTHER FINANCING SOURCES</b>			<b>XXXXXXXXXX</b>	<b>XXXXXXXXXX</b>
3934	Proc. from Long Term Bonds & Notes			
<b>SUBTOTAL OF REVENUES</b>			<b>\$ 570,026.00</b>	
For Municipal Use	<b>**General Fund Balance**</b>			
\$	Unreserved Fund Balance		<b>XXXXXXXXXX</b>	<b>XXXXXXXXXX</b>
\$	Less Emergency Approp. (RSA 32:11)		<b>XXXXXXXXXX</b>	<b>XXXXXXXXXX</b>
\$	Less Voted From "Surplus" →			
\$	Less Fund Balance - Reduce Taxes →			
\$	Fund Balance - Retained		<b>XXXXXXXXXX</b>	<b>XXXXXXXXXX</b>
<b>TOTAL REVENUES AND CREDITS</b>				

REQUESTED OVERLAY (RSA 76:6) \$ \_\_\_\_\_

Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

Sue Stacey, Administrator  
 PREPARER'S SIGNATURE AND TITLE

9/8/09 REVISED Line 3186  
 DATE

NH DEPARTMENT OF REVENUE ADMINISTRATION  
 MUNICIPAL SERVICES DIVISION  
 P.O. BOX 487, CONCORD, NH 03302-0487

SUBMIT BY SEPTEMBER 1 TO THE ADDRESS ABOVE

# TOWN CLERK'S REPORT

For Year Ending December 31, 2009

3796	Motor Vehicle Permits		361,214.00
3337	Municipal Agent Town Fees		9,964.00
560	Title Fees		1,058.00
695	Mail In Auto Renewal Fees		695.00
562	Dog Licenses, Penalties & Fines	2,679.00	
562	Dog License Fees (State)	<u>1,284.50</u>	3,963.50
2	Recording Fees (Permanent Record)		20.00
1	DES		20.05
104	Vital Statistics (Town)		564.00
104	Vital Statistics (State)		1,173.00
3	Bad Check Fees		93.00
2	Overpayments		31.00
2	Credit Applied/Refunded		-11.00
0	Recount Fees		0.00
1	Miscellaneous		10.00
2	Parking Fines		50.00
0	Town Ordinance Fines		0.00
11	Police Dog Fines		525.00
199	Building & Driveway Permits		29,054.95
	Total Revenue Collected		408,424.50

**NEW SOFTWARE:** The start of 2009 saw the Clerk's Office once again learning to operate new and improved software installed and supported by Avitar Associates of New England. What a drastic change this software, written by Dave Letourneau, Steve Babonis and Josh Arend, has created in the office—both Beckie and I find we are less reliant on the Motor Vehicle Department to “walk” us through registrations and/or titles, therefore, customers have less of a wait to accomplish the necessary business.

**RABIES CLINIC:** On February 28, 2009, Madison and Freedom held a combined rabies clinic at the Madison Fire Station. Our thanks to Dr. Sandy Brown of Mount Washington Valley Mobile Veterinary and her 2 assistants who volunteered their time to administered the rabies shots. A special thank you to the Madison Fire Department of providing the necessary space and to Sue Brown, Freedom's Deputy Town Clerk, for attending to license dogs belonging to residents of Freedom. Twenty-six dogs owned by Madison residents received a rabies shot and dog license—a great turnout for our first rabies clinic. In 2010, we look forward to Freedom holding a similar clinic.



**PREPARATION FOR ELECTION:** On February 24<sup>th</sup>, in preparation for the March 10, 2009 town and school election, volunteer Ruth Ham and Marcia Shackford completed the required marking and testing of both the Town and School ballots. We then proceeded to verify the number of official ballots available on Election Day before resealing the ballots to be turned over to the Moderator on Election Day. Town Election results may be found in the 2009 Minutes of Town Meeting.

**EDUCATION:** In February, the Town Clerk embarked on a two-year leadership program, sponsored by New Hampshire Local Government Center Property Liability Trust and Antioch University New England. The six topics covered during the first year, included "Leadership in the 21<sup>st</sup> Century", "Principles of Employment Law", "Understanding Our Diverse Workforce and Community", "Stepping Up to Supervisor", "Resolving Conflict Creatively", and "Managing the Multi-Generational Workforce". This program is offered at no charge to municipal employees and officials.

**OBSERVATION:** On March 3<sup>rd</sup> Doug Smith of Municipal Resources was in to observe and critique methods used for handling monies received by the office of the Town Clerk and Tax Collector. In his summary under strengths, he wrote, "Of particular note, are the internal controls in place within the Town Clerk/Tax Collector's office where the segregation of duties pertaining to the recording of cash receipts and the subsequent physical security of such collections appear to be excellent."

**SPECIAL ELECTION:** With the resignation of a current State Senator, a Special State General Election was held on Tuesday, April 21<sup>st</sup> to elect the replacement to fill out the bi-annual term.

**RENOVATION:** Between April 23<sup>rd</sup> and 26<sup>th</sup>, the long awaited and much anticipated renovation of the office space available for use by this office was completed. The renovation entailed removing two walls, relocating outlets to accommodate the many pieces of equipment necessary to serve our customers, installing an additional customer service area with a special window for those with disabilities, and patching the carpet, as well as rearranging and moving fire-proof filing cabinets, desks, bookcases, and all the office equipment and supplies. Many thanks to Martin & Jean Construction, MacHill Electric, Northledge Technologies (computers), the Madison Highway and Police Departments, and Melissa Arias, Jesse Shackford III, and Carol Hally for helping to organize the office for the grand opening on Monday, April 27<sup>th</sup>.

**INCREASE IN STATE FEES:** Pursuant to House Bill 2 (HB2), the State portion of certain fees changed as of August 1<sup>st</sup>:

Certified Copies of Registrations: \$10 to \$15

Initial "Vanity" Plates-Renewal and 12 month registrations: \$25 to \$40

**Surcharge** based on vehicle's weight:

0 – 3000 lbs. \$30

3001 – 5000 lbs. \$30

5001 – 8000 lbs \$45

8001 – 10,000 lbs. \$45

10,001 – 26,000 lbs \$55

26,001 – 73,280 lbs. \$75

Flat fee for semi-trailers and automobile utility trailers based on weight:

0 – 1000 lbs. increased from \$3 to \$8

1001 – 1500 lbs increased from \$6 to \$11

1501 – 3000 lbs. increased from \$12 to \$17

3001 – 5000 lbs. increased from \$24 to \$34

5001 – 8000 lbs. increased from \$36 to \$46

8001 lbs and greater increased from \$0.60 per hundred lbs. of gross weight to \$0.90

Motorcycle flat fee \$15 to \$25

Transfer fee \$10 to \$25

As a result of our ability to complete more state motor vehicle transactions, the town has enjoyed increased motor vehicle revenue. Additionally, being connected directly to the Department of Motor Vehicle has results in more transactions being “one stop shopping” which our customers enjoy.

**REMINDER ON VEHICLE TRANSFERS:** When purchasing a new/“new to you” vehicle and you want to transfer your plates, please be sure to retain your original registration-**do not give it to the dealer/seller**-as you will need your original registration in order to transfer your plates to the new vehicle. Remember the owner listed **first** on your current registration must be listed **first** on your new registration; or if a leased vehicle, the lessee of the original vehicle must also be listed as a lessee of the new vehicle. **No transfer credit can be given without the original registration.**

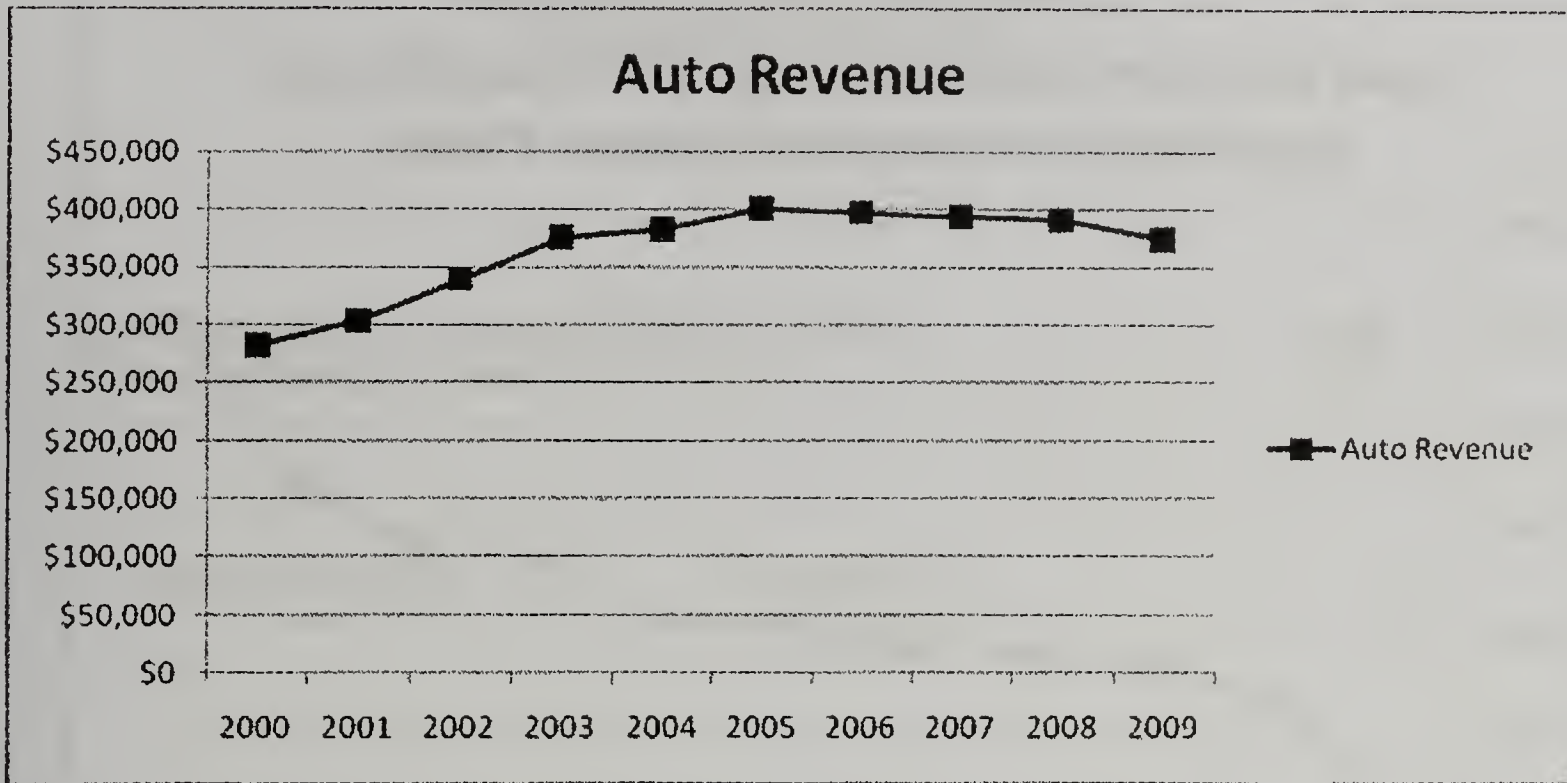
**WEBSITE:** As always, the Town Clerk’s Office is continuously trying to improve service to our customers. To this end, additional information has been added to the Town Website ([www.madison-nh.org](http://www.madison-nh.org)). For example, under Town Clerk, the Absentee Ballot Application is now available for voter use. In the coming year, we hope to add more information to the website that will be helpful to our customers.

Respectfully submitted,

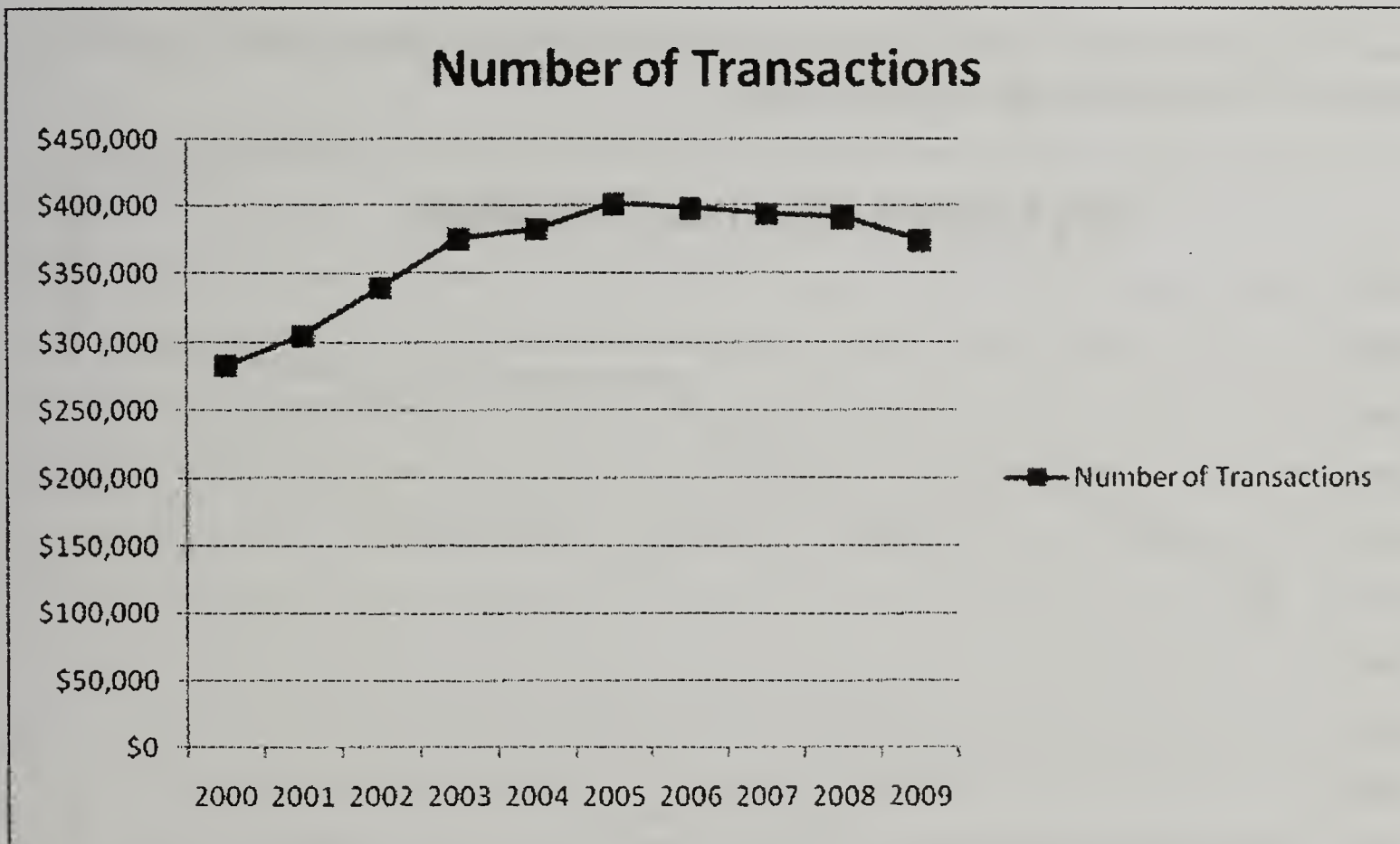
*Marcia E. Shackford*

Certified Town Clerk/Tax Collector



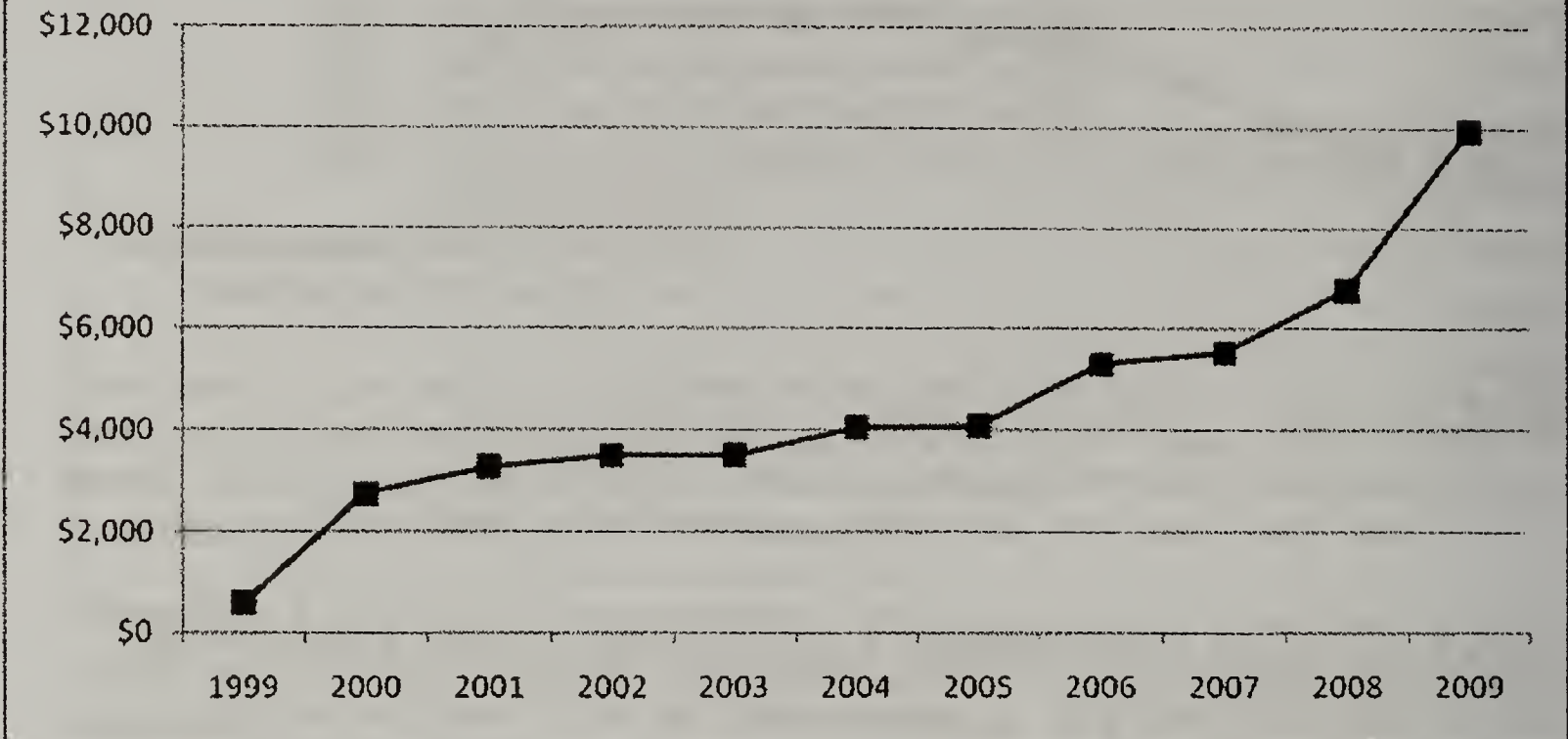


The decline in auto revenue is a direct reflection of the tougher economic times. It appears vehicle owners' are retaining vehicles longer.



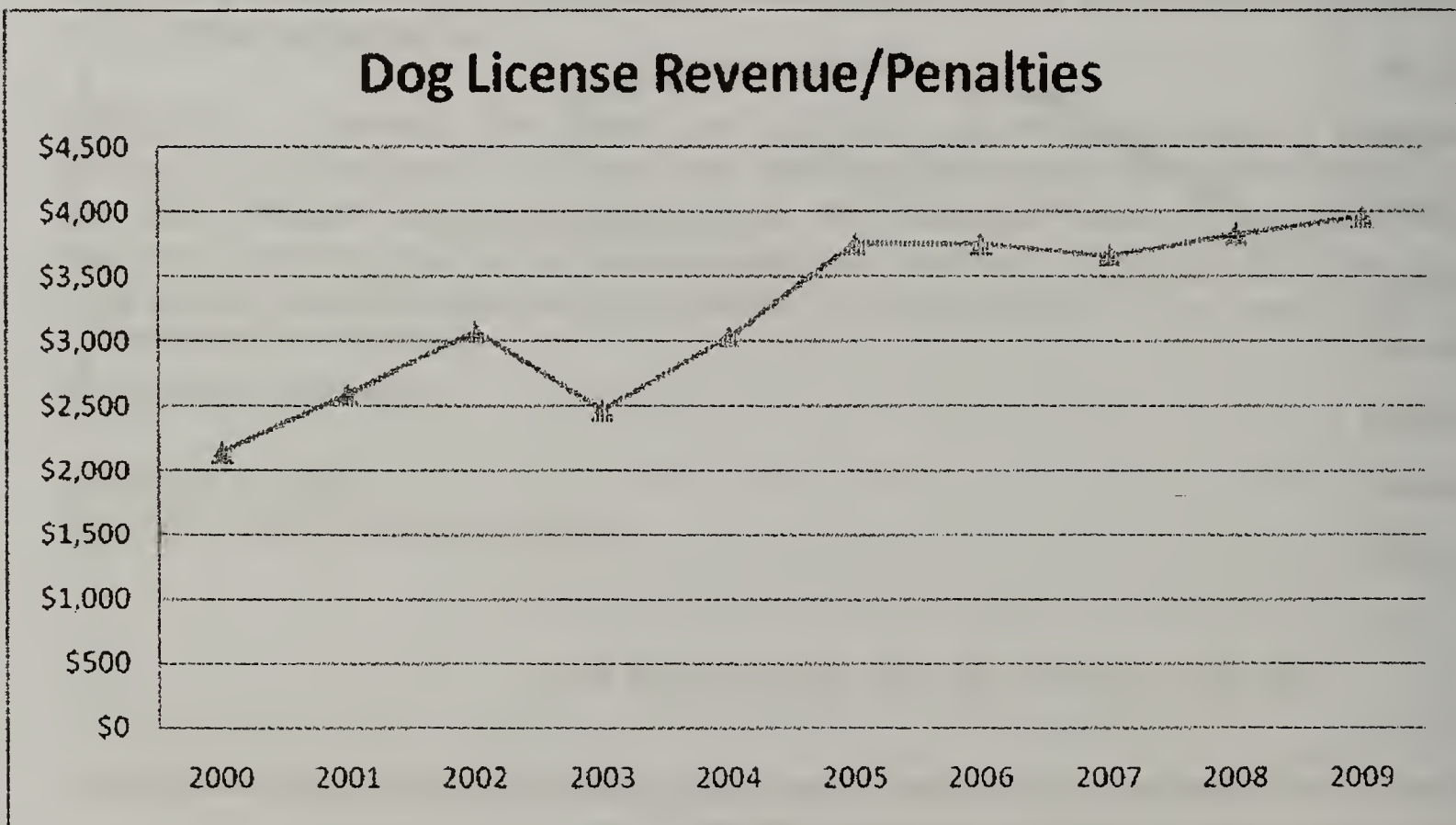
The decrease in the number of motor vehicle transactions correlates directly to fewer owners buying additional vehicle and/or upgrading their present vehicles.

## Town Revenue Retained From The Collection of State Registration Fees/License Plates



Increase in the above revenues is a direct result of connection to the State's MAAP on-line program and the issuance of license plates at the Town Clerk's Office.

## Dog License Revenue/Penalties



Revenues collected for dog licenses are a joint effort between the Clerk's Office and the Madison Police Department.



**SPECIAL STATE GENERAL  
ELECTION RESULTS**

**APRIL 21, 2009**

TOTAL NUMBER OF REGISTERED VOTERS:	1788
TOTAL NUMBER OF BALLOTS CAST:	454

<b>STATE SENATOR</b>	Jeb Bradley (R)	241
	Bud Martin (D)	213

# Archival Vault Project Town of Madison

## Annual Report 2009

The archival vault project, begun with the support of the voters four years ago, was completed at the close of 2009. For those of you who have had the opportunity to view the vault, the level of organization and appropriate archival storage is impressive. The staff has been provided with a finding aid which describes the entire collection at the file level, so efficient retrieval of desired documents or records is the norm. In addition, the finding aid provides a useful training tool for newly elected town officials or hired staff to become quickly familiarized with the town records and the expanse they cover. All archived records are now stored in our humidity controlled, locked and fire-retardant vault.

In 2010, if the voters pass the warrant article, Archivist Craig Evans will be back to work with Melissa Arias in the Selectmen's office getting the Property Files Project started and staffed with trained volunteers. This project will create a comprehensive property file for the landowner and staff. Each property in town will contain all town records related to the property, from assessment and taxes, to building permits, septic design, Planning Board activity, Zoning Board of Adjustment activity, reports of timber cuts, and Department of Environmental Services' permits. As Town Clerk, I encourage you to support this much need project.

Thanks Craig, for your patience and guidance throughout this entire project. The Town Clerk's office, with occasional help from you, now feels more comfortable in accepting the responsibility to continue to maintain the finding aid for records created by the Town of Madison. I would like to take this opportunity to personally thank the Madison voters for their support of this project over the past few years and welcome each of you to stop by the office to view the results.

Respectfully submitted,

*Marcia E. Shackford*  
Certified Town Clerk/Tax Collector



# RESIDENT BIRTH REPORT

January 01 – December 31, 2009

DATE OF BIRTH	PLACE OF BIRTH	CHILD'S NAME	FATHER'S NAME	MOTHER'S NAME
01/10/2009	North Conway NH	Jayden Lee Sullivan		Allyson Sullivan
02/03/2009	North Conway NH	Gracie Ann Krauss	Kevin Krauss	Sarah Otis
02/04/2009	North Conway NH	Nevaeh Kimberly Reed	Joseph Ovsepian	Samantha Johnson
02/07/2009	North Conway NH	Joselyn Alexandra Gigli	Francis Gigli	Julie Gigli
02/07/2009	North Conway NH	Lillian Anne Howard	Brandon Howard	Abbe Forrest
02/11/2009	North Conway NH	Christopher Charles Boewe	Christopher Boewe	Julie Boewe
03/14/2009	North Conway NH	Taylor Marie Ouellette	Brian Ouellette	Angela Ouelette
04/22/2009	North Conway NH	Adam Lopashanski	Alex Lopashanski	Kimberly Lopashanski
05/08/2009	Wolfeboro NH	Lexi Belle Baker	Michael Baker	Joanne Baker
07/03/2009	North Conway NH	Nathanael David Straw	David Straw	Suzanne Bartels
08/14/2009	North Conway NH	Stella Grace Nordlund	Karl Nordlund	Nicole Stephens-Nordlund
09/05/2009	North Conway NH	Eoin Marie Champagne	Peter Champagne	Julianne Moore
09/13/2009	North Conway NH	Shawn Andrew Miller	Shawn Miller	Lisa Fedone
10/05/2009	North Conway NH	Troy Ruben Swift		Megan Cruz
11/05/2009	North Conway NH	Juliauna Grace Johnson	Kevin Johnson	Melissa Wood
11/22/2009	North Conway NH	Lisette Maria Robbins	Nicholas Robbins	Diana Robbins
12/01/2009	Rochester NH	Alden James Jordan	Craig Jordan	Kara Jordan
12/10/2009	North Conway NH	Natalia Jay Scontsas	Michael Scontsas	Katarzyna Scontsas
12/11/2009	North Conway NH	Dillan Christopher Cantu	Daniel Cantu	Sara Cantu
12/29/2009	North Conway NH	Ella Lee Lord	William Lord	Elizabeth Kittredge

This list is NOT a list of events filed by the Town Clerk, but a list of events reported to the Bureau of Vital Records to have occurred to a RESIDENT of Madison.

Respectfully submitted,

*Marcia E. Shackford*

Certified Town Clerk

# RESIDENT MARRIAGE REPORT

January 01 – December 31, 2009

DATE OF MARRIAGE	PLACE OF MARRIAGE	PERSON A PERSON B	RESIDENCE AT TIME OF MARRIAGE
02/01/2009	Freedom	Kevin J Coffey Michelle M Gardner	Madison Madison
03/28/2009	Intervale - Bartlett	Michael E Lear Catherine A Julien	Madison Salem MA
04/16/2009	North Conway	Brandon D Howard Abbe L Forrest	Madison Madison
06/16/2009	Center Conway	Stewart S Richardson Katrina F Wentworth	Madison Madison
07/25/2009	Silver Lake	Randy D Verrier Kim E Walker	Silver Lake Silver Lake
08/01/2009	Albany	Jory D Valdez Bailey Amanda M Mixer	Silver Lake Silver Lake
08/02/2009	Madison	Jack M Sandberg Louise M Therriault	Madison Madison
08/08/2009	Albany	Michael Ford Mona J Hall	Madison Madison
08/08/2009	Jackson	Adam P Shackford Kate E Smith	Madison Madison
08/29/2009	Madison	Robert J King Tina M Garland	Madison Madison
09/19/2009	North Conway	Joseph M Shackford Jamie-Lynn Sheehy	Silver Lake Silver Lake
12/28/2009	North Conway	Ryan K Nash Laura A Adams	Silver Lake Silver Lake

This list is NOT a list of events filed by the Town Clerk, but a list of events reported to the Bureau of Vital Records to have occurred to a RESIDENT of Madison.

Respectfully submitted,  
*Marcia E. Shackford*  
Town Clerk



# RESIDENT DEATH REPORT

January 01 – December 31, 2009

DATE OF DEATH	PLACE OF DEATH	DECEDENT'S NAME	FATHER'S NAME	MOTHER'S NAME
01/15/2009	Wolfeboro	Caroline Swift	Frank Letteney	Esther Beach
02/22/2009	Silver Lake	Frances Kennett	Philip Stearns	Mary Gannett
03/07/2009	North Conway	Earl Chase	Arthur Chase	Jennie Foss
03/09/2009	Madison	Glenn Haworth	Squire Haworth	Mae Buxton
04/12/2009	Madison	Alice Ziegele	Philip Kneisel	Margaret Robertson
04/21/2009	Bridgewater MA	Roberta Palingo****	Harold Hucksam	Ann MacIsaac
05/01/2009	Madison	Carol Audette	Neal D'Alessandro	Nancy Rosa
05/30/2009	Madison	Bernadette Edmunds	William Fisher	Vera Nichols
06/24/2009	Madison	Mary Sanderson	Fred DeWolf	Mary Miller
07/24/2009	Madison	Gregory Rines	Carl Rines	Barbara Virgilio
08/02/2009	North Conway	Harriett Poore	George Adams	Catherine McDonald
08/15/2009	Silver Lake	Susan Lyman	Charles Meloon	Martha Unknown
08/27/2009	North Conway	David Knott Jr	David Knott Sr	Lucy Barbour
09/11/2009	North Conway	Mary Cash	Victor Flagg	Carrie Tripp
09/21/2009	Silver Lake	Kathryn Walker	Harold Lamoureaux	Annie McCabe
10/05/2009	North Conway	Earle Knowles Jr	Earle Knowles Sr	Mabel Ambrose
10/26/2009	Madison	Mark Fleury Jr	Mark Fleury Sr	Wendy Wallace
10/26/2009	North Conway	Darlene Frazel	Bruce Merrill	Elizabeth McNamara
12/12/2009	North Conway	Susan Forrest	Marion Elliott	Anna Ebinger
12/13/2009	North Conway	Carleton Stuart	Carleton Stuart Sr.	Alberta Shackford
12/18/2009	Silver Lake	Elaine Shackford	Jesse Shackford Jr.	Ruth Prescott

This list is NOT a list of events filed by the Town Clerk, but a list of events reported to the New Hampshire Division of Vital Records to have occurred to a RESIDENT of Madison.

\*\*\*\*Reported by the Commonwealth of Massachusetts Registry of Vital Records and Statistics

Respectfully submitted, *Marcia E. Shackford*, Certified Town Clerk

## TAX COLLECTOR'S REPORT 2009

The year 2009 saw a change in the billing of real estate property taxes from annual to semi-annual. Both the tax collector's office and the majority of taxpayers have adapted quickly to this change. By improving the Town's cash flow, there was no need to borrow monies in anticipation of tax revenues this year. This has a direct and positive impact on the tax rate.

In 2009 the State Education Property Tax Relief Program (RSA 198:56-61) was again available to all low and moderate income homeowners subject to the state education property tax. In an effort to reduce costs, the Department of Revenue Administration will NOT be automatically mailing the 2010 forms to those taxpayers who have received property tax relief from the State in 2009. Taxpayers will only be able to obtain an application (DP-8) from your town, from the New Hampshire Department of Revenue's website at [www.revenue.nh.gov](http://www.revenue.nh.gov), by calling the forms line at 603-271-2192, or at many NH libraries. Forms are usually available May 1<sup>st</sup> and must be submitted between May 1<sup>st</sup> and June 30<sup>th</sup>.

All unpaid 2009 taxes will have a lien placed upon the property as of April 13, 2010. Please remember a tax lien, recorded at the Registry of Deeds, will remain on credit reports for a minimum of seven years after redemption. Those properties whose 2007 tax lien has not been fully redeemed by August 25, 2010, will have ownership transferred to the Town of Madison by a Tax Collector's Deed.

In July, the Board of Selectmen on behalf of the Town accepted a Tax Collector's Deed for property located at Map 115, Lot 6; Map 115, Lot 7; Map 115, Lot 32; Map 119, Lot 27; Map 132, Lot 22. Map 116, Lot 21 was accepted in March.

Were you able to locate your property tax information on Madison's web-site? Should you need a copy of your paid tax bill, you may use the following web address: <http://www.nhtaxkiosk.com/?KIOSKID=MADISON>. This service provides 24/7 access to all tax collect information.

This year's Annual Carroll County Tax Collectors' meeting was held in May at the Municipal Offices in Wakefield, hosted by Cathy Kinville, Certified Tax Collector. Those attending enjoyed the professional development training entitled "Five Star Customer Service" presented by Amy Beaulieu. Thank you, Cathy and Amy.

We are fortunate to continue participation in the Certification Program, sponsored by the NH Tax Collectors Association in collaboration with the NH Town and City Clerks' Association. This program is offered to all Tax Collectors, Town/City Clerks and deputies to further professional development. Marcia earned her certification through the program in 2004, and Beckie Van de Water, Deputy Town Clerk/Tax Collector, is currently enrolled. 2009 marked the 20<sup>th</sup> anniversary of this program. A celebration luncheon and graduation ceremony



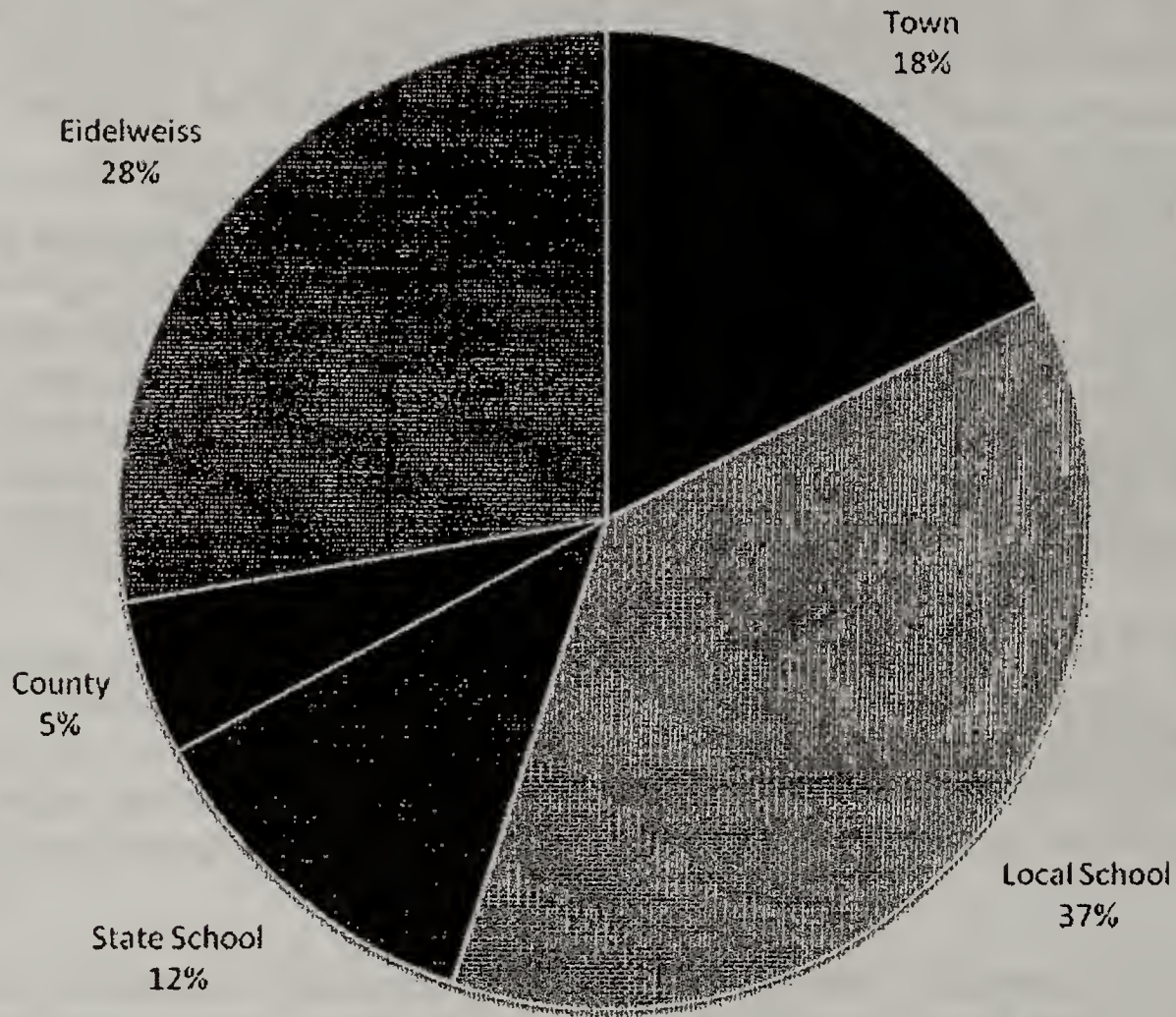
was held on Friday, August 14, at the Grappone Center in Concord. Governor John Lynch was one of the featured speakers.

The 71<sup>th</sup> Annual Tax Collectors' Conference held in October presented tax collectors with a draft of Tax Collectors' recommended policy and procedure manual outline. New requirements for the tax rate process was presented by Don Borrer, Assistant Director Municipal Services, Department of Revenue Administration. The Commissioner of DRA, Kevin Clougherty, delivered a power point presentation entitled "Banking: Before and After Stimulus". As much as 50% of all sub-prime loans made by mortgage companies were not regulated and another 25% to 30% made by banks and affiliates were only partially regulated. The conclusion drawn is a need to return to more stringent regulations and oversight, not only for banks but also large conglomerates that provide banking services. Also discussed were the required reports for the annual Town Report, including whether or not to publish delinquent taxes; the abatement process; accepting credit/debit cards; legislative updates; and the legal rights of appointed and elected officials and the liability of the Town for actions of the Collector as presented by Staff Attorney Paul Sanderson, of the Local Government, and Attorney Bernard Campbell of Beaumont & Campbell.

Respectfully submitted,

*Marcia E. Shackford*  
Certified Town Clerk/Tax Collector

## 2009 TAX RATE DISTRIBUTION - PROPERTIES IN EIDELWEISS

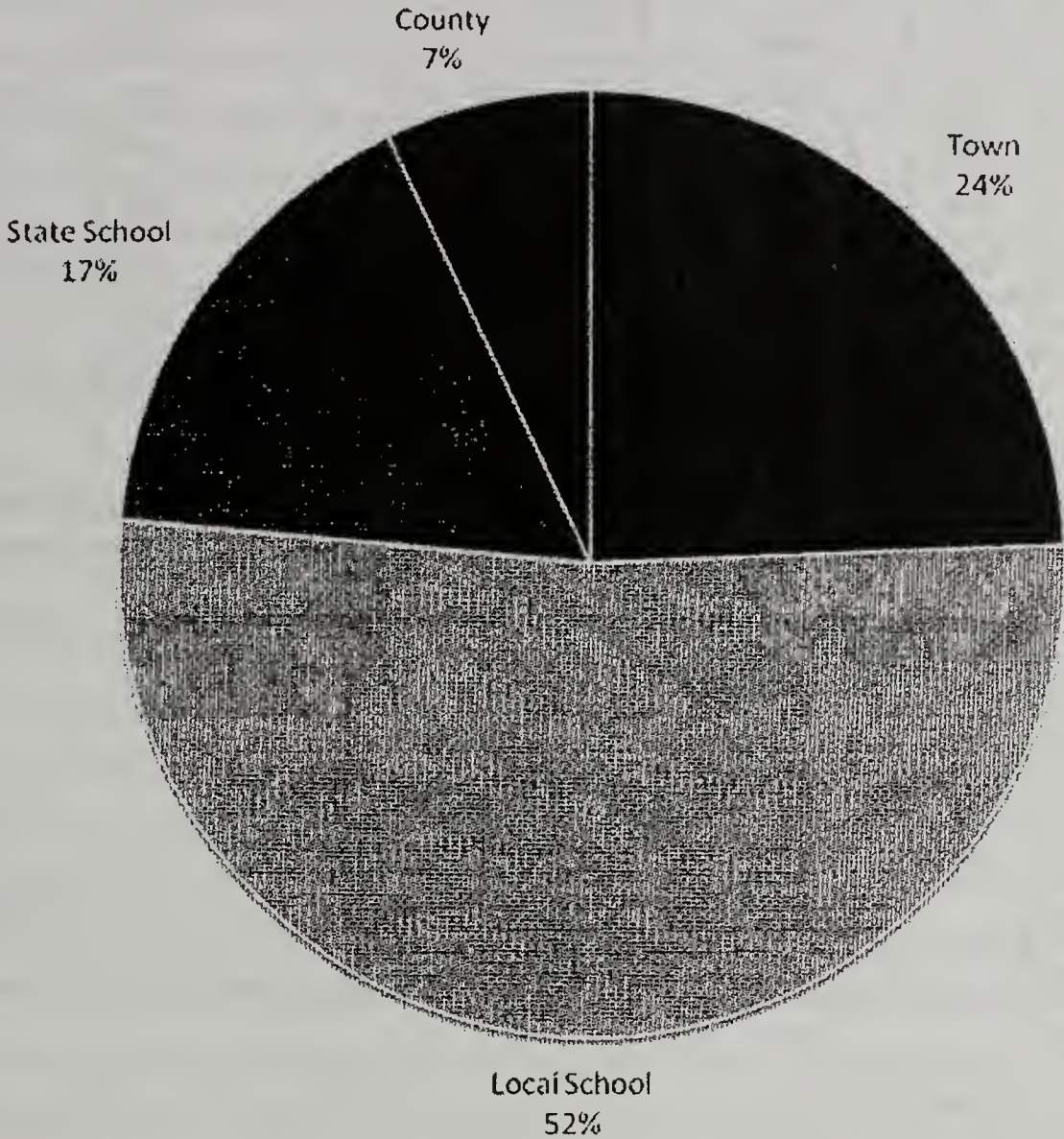


2009 Tax Rate per thousand assessed value – properties in Eidelweiss.

Town	\$3.32
Local School	\$7.09
State School	\$2.24
County	\$0.97
Eidelweiss	\$5.24
<b>TOTAL TAX RATE</b>	<b>\$18.86</b>



## 2009 TAX RATE DISTRIBUTION - PROPERTIES NOT IN EIDELWEISS



2009 Tax Rate per thousand assessed value – properties NOT in Eidelweiss.

Town	\$3.32
Local School	\$7.09
State School	\$2.24
County	\$0.97
<b>TOTAL TAX RATE</b>	<b>\$13.62</b>

# TAX COLLECTOR'S REPORT

For the Municipality of                     MADISON                     Year Ending                     12/31/2009                    

**DEBITS**

UNCOLLECTED TAXES AT THE BEGINNING OF THE YEAR*		LEVY FOR YEAR 2009	PRIOR LEVIES		
			2008	2007	2006+
Property Taxes	#3110	XXXXXX	\$ 486,012.24	\$ 0.00	\$ 0.00
Resident Taxes	#3180	XXXXXX	\$ 0.00	\$ 0.00	\$ 0.00
Land Use Change Taxes	#3120	XXXXXX	\$ 0.00	\$ 0.00	\$ 0.00
Timber Yield Taxes	#3185	XXXXXX	\$ 1,096.94	\$ 0.00	\$ 0.00
Excavation Tax @ \$.02/yd	#3187	XXXXXX	\$ 0.00	\$ 0.00	\$ 0.00
Utility Charges	#3189	XXXXXX	\$ 0.00	\$ 0.00	\$ 0.00
Betterment Taxes		XXXXXX	\$ 0.00	\$ 0.00	\$ 0.00
Prior Years' Credits Balance**		( \$ 2,503.00 )			
This Year's New Credits		( \$ 35,627.13 )			

**TAXES COMMITTED THIS FISCAL YEAR**

Property Taxes	#3110	\$ 6,935,570.00	\$ 0.00
Resident Taxes	#3180	\$ 0.00	\$ 0.00
Land Use Change Taxes	#3120	\$ 14,746.00	\$ 0.00
Timber Yield Taxes	#3185	\$ 21,768.89	\$ 10,666.65
Excavation Tax @ \$.02/yd	#3187	\$ 2,862.60	\$ 36.44
Utility Charges	#3189	\$ 0.00	\$ 0.00
Betterment Taxes		\$ 0.00	\$ 0.00

**FOR DRA USE ONLY**

**OVERPAYMENT REFUNDS**

Property Taxes	#3110				
Resident Taxes	#3180				
Land Use Change	#3120				
Yield Taxes	#3185				
Excavation Tax @ \$.02/yd	#3187				
Credits Refunded		\$ 27,269.56			
Interest - Late Tax	#3190	\$ 5,266.34	\$ 18,699.54	\$ 0.00	\$ 0.00
Resident Tax Penalty	#3190	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
<b>TOTAL DEBITS</b>		<b>\$ 6,969,353.26</b>	<b>\$ 516,511.81</b>	<b>\$ 0.00</b>	<b>\$ 0.00</b>

\*This amount should be the same as the last year's ending balance. If not, please explain.

\*\*Enter as a negative. This is the amount of this year's taxes pre-paid last year as authorized by RSA 80:52-a.

\*\*The amount is already included in the warrant and therefore in line #3110 as a positive amount for this year's levy.

NH DEPARTMENT OF REVENUE ADMINISTRATION  
MUNICIPAL SERVICES DIVISION  
P.O. BOX 487, CONCORD, NH 03302-0487  
(603)271-3397



### TAX COLLECTOR'S REPORT

For the Municipality of MADISON Year Ending 12/31/2009

**CREDITS**

REMITTED TO TREASURER	LEVY FOR YEAR	PRIOR LEVIES		
	2009	2008	2007	2006+
Property Taxes	\$ 6,586,234.80	\$ 330,467.00	\$ 0.00	\$ 0.00
Resident Taxes	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
Land Use Change Taxes	\$ 9,276.00	\$ 0.00	\$ 0.00	\$ 0.00
Timber Yield Taxes	\$ 20,000.78	\$ 11,763.59	\$ 0.00	\$ 0.00
Interest & Penalties	\$ 5,266.34	\$ 18,699.54	\$ 0.00	\$ 0.00
Excavation Tax @ \$.02/yd	\$ 2,862.60	\$ 36.44	\$ 0.00	\$ 0.00
Utility Charges	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
Converted To Liens (Principal only)	\$ 0.00	\$ 155,120.24	\$ 0.00	\$ 0.00
Betterment Taxes	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
Discounts Allowed	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
Prior Year Overpayments Assigned	( \$ 2,503.00 )			

**ABATEMENTS MADE**

Property Taxes	\$ 1,247.01	\$ 0.00	\$ 0.00	\$ 0.00
Resident Taxes	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
Land Use Change Taxes	\$ 5,470.00	\$ 0.00	\$ 0.00	\$ 0.00
Timber Yield Taxes	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
Excavation Tax @ \$.02/yd	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
Utility Charges	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
Betterment Taxes	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
<b>CURRENT LEVY DEEDED</b>	<b>\$ 3,295.00</b>	<b>\$ 425.00</b>	<b>\$ 0.00</b>	<b>\$ 0.00</b>

**UNCOLLECTED TAXES – END OF YEAR #1080**

Property Taxes	\$ 344,793.19	\$ 0.00	\$ 0.00	\$ 0.00
Resident Taxes	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
Land Use Change Taxes	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
Timber Yield Taxes	\$ 1,768.11	\$ 0.00	\$ 0.00	\$ 0.00
Excavation Tax @ \$.02/yd	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
Utility Charges	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
Betterment Taxes	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
Property Tax Credit Balance*	( \$ 8,357.57 )	XXXXXX	XXXXXX	XXXXXX
<b>TOTAL CREDITS</b>	<b>\$ 6,969,353.26</b>	<b>\$ 516,511.81</b>	<b>\$ 0.00</b>	<b>\$ 0.00</b>

\*Enter as a negative. This is the amount of taxes pre-paid for next year as authorized by RSA 80:52-a.  
(Be sure to indicate a positive amount in the Property Taxes actually remitted to the treasurer.)

### TAX COLLECTOR'S REPORT

For the Municipality of                     MADISON                     Year Ending                     12/31/2009                    

**DEBITS**

UNREDEEMED & EXECUTED LIENS	PRIOR LEVIES			
	2009	2008	2007	2006+
Unredeemed Liens Beginning of FY		\$ 0.00	\$ 89,770.94	\$ 32,691.96
Liens Executed During FY	\$ 0.00	\$ 164,562.43	\$ 0.00	\$ 0.00
Unredeemed Elderly Liens Beg. of FY		\$ 0.00	\$ 0.00	\$ 0.00
Elderly Liens Executed During FY	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
Interest & Costs Collected	\$ 0.00	\$ 5,225.95	\$ 9,663.15	\$ 11,783.81
<b>TOTAL LIEN DEBITS</b>	<b>\$ 0.00</b>	<b>\$ 169,788.38</b>	<b>\$ 99,434.09</b>	<b>\$ 44,475.77</b>

**CREDITS**

REMITTED TO TREASURER		PRIOR LEVIES			
		2009	2008	2007	2006+
Redemptions		\$ 0.00	\$ 71,559.98	\$ 35,694.28	\$ 24,871.19
Interest & Costs Collected	#3190	\$ 0.00	\$ 5,225.95	\$ 9,663.15	\$ 11,783.81
Abatements of Unredeemed Liens		\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
Liens Deeded to Municipality		\$ 0.00	\$ 7,019.07	\$ 7,183.20	\$ 7,820.77
Unredeemed Liens End of FY	#1110	\$ 0.00	\$ 85,983.38	\$ 46,893.46	\$ 0.00
Unredeemed Elderly Liens End of FY		\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
<b>TOTAL LIEN CREDITS</b>		<b>\$ 0.00</b>	<b>\$ 169,788.38</b>	<b>\$ 99,434.09</b>	<b>\$ 44,475.77</b>

Does your municipality commit taxes on a semi-annual basis (RSA 76:15-a) ?   YES  

TAX COLLECTOR'S SIGNATURE \_\_\_\_\_ DATE   01.11.10  

Marcia E. Shackford



RECEIVED

OCT 26 2009

OFFICE OF SELECTMEN  
MADISON, NH

DEPARTMENT OF REVENUE ADMINISTRATION  
Municipal Services Division  
2009 Tax Rate Calculation

TOWN/CITY: MADISON

Gross Appropriations	2,360,563
Less: Revenues	896,357
Less: Shared Revenues	0
Add: Overlay	35,191
War Service Credits	83,000

*Robert J. Johnson*  
10/22/09

Net Town Appropriation	1,582,397
Special Adjustment	0

Approved Town/City Tax Effort	1,582,397
-------------------------------	-----------

TOWN RATE  
3.32

SCHOOL PORTION

Net Local School Budget (Gross Approp. - Revenue)	4,922,308
Regional School Apportionment	0
Less: Adequate Education Grant	(479,843)

State Education Taxes	(1,060,875)
Approved School(s) Tax Effort	3,381,590

LOCAL  
SCHOOL RATE  
7.09

STATE EDUCATION TAXES

Equalized Valuation(no utilities) x	\$2.14	
496,897,003		1,060,875
Divide by Local Assessed Valuation (no utilities)		
474,133,795		
Excess State Education Taxes to be Remitted to State		
Pay to State →		0

STATE  
SCHOOL RATE  
2.24

COUNTY PORTION

Due to County	464,806
Less: Shared Revenues	0

Approved County Tax Effort	464,806
----------------------------	---------

COUNTY RATE  
0.97

Total Property Taxes Assessed	6,489,668
Less: War Service Credits	(83,000)
Add: Village District Commitment(s)	522,599
Total Property Tax Commitment	6,929,267

TOTAL RATE  
13.62

PROOF OF RATE

Net Assessed Valuation		Tax Rate	Assessment
State Education Tax (no utilities)	474,133,795	2.24	1,060,875
All Other Taxes	476,942,695	11.38	5,428,793
			6,489,668

TRC#  
81

TRC#  
81

**DEPARTMENT OF REVENUE ADMINISTRATION**  
**Municipal Services Division**

**2009 Tax Rate Calculation Cont.**

**TOWN/CITY: MADISON**

Name	Net * Appropriation	Valuation	Tax Rate	Commitment
Eidelweiss Village	521,951	99,732,653	5.24	522,599
0	0	0	0.00	0
0	0	0	0.00	0
0	0	0	0.00	0
0	0	0	0.00	0
0	0	0	0.00	0
0	0	0	0.00	0
0	0	0	0.00	0

**Total Village District Commitment**

522,599

**\*Net Appropriation = Gross Appropriations - Revenues**

*Barbara J. Stevens*  
10/22/09



## 2009 SELECTMEN'S REPORT

To the citizens of the Town of Madison:

Another year has come and gone and the local, state and national economies continue to challenge us at every turn. Fortunately, Mother Nature appears to have joined the conservative movement. She has dealt us a favorable hand during all seasons and, with the exception of the negative impact on the recreation activities, we are thankful.

We are proud to report that the move to semi-annual tax billing was successful insofar as we did not have to borrow any money in 2009 in anticipation of the collection of taxes. This eliminated approximately \$30,000 from the operating budget. You will note in the proposed budget that we have elected to reserve \$1.00 for interest on tax anticipation notes. The purpose for this is to keep that line of the budget open in the event that we have to react to a situation that might require the Board to borrow money. We do not anticipate doing so, but we want to be prepared in the event that the need arises.

At the last Town Meeting, the Board of Selectmen was given a directive to investigate possible cost saving measures with regard to street lighting. The Board has conducted a tour of the Town and physically examined the location and utility of all streetlights. A preliminary report has been prepared which would result in the elimination of over 50% of the existing streetlights. The remaining streetlights would be converted to more efficient fixtures and remain in place. The result is an immediate cost saving for the lights removed and increased efficiency for all remaining lights. We are currently working with representatives from PSNH to develop the final plan to be implemented. Stay tuned for a public hearing regarding the final plan.

2009 brought the first public land auction that the Town of Madison has conducted in nearly 20 years. We conducted an absolute auction of all of the tax-deeded properties and the result was that all properties were sold and returned to the tax-generating stream. Consequently, the Town of Madison was able to recover all back taxes on all of the parcels sold and those funds have been deposited into the unreserved fund balance to be used in the event of a future emergency situation or to reduce the tax rate. The gross sales of the auction were \$200,750.00.

The Board of Selectmen has worked closely with the Planning Board to develop future strategies to benefit the taxpayers. The first such effort is with regard to our transportation infrastructure. We are engaging a private party to update the survey of our road surfaces that was conducted in the summer/fall of 2006. As you will recall, the significant rainfall and snowmelt in April 2007 did a number on several of our roads. The goal is to update the data collected prior to April 2007 with all of the improvements made since then in order to develop a documented long-term highway improvement plan to be implemented next year.

Secondly, the Board of Selectmen and the Planning Board have compromised on a zoning amendment to expand the commercial zone in the northern area of Town along Route 16 and the easterly side of Route 113. The result of this change, if approved by the voters, would be lots that are entirely commercially zoned and not divided by an arbitrary distance from the centerline of the traveled way. The hope is that this measure will attract commercial development in this area, which would ultimately ease the tax-burden shouldered by our residential taxpayers. We are hopeful that the residential taxpayers will support this initiative.

On a sad note we would like to mention the passing of some dedicated volunteers who have served the Town of Madison in a number of varying capacities over the years. The thankless nature of public service is not lost on the Board of Selectmen. It makes us appreciate the past service of such dedicated individuals as: Susan Forrest, who most recently sat on the Zoning Board of Adjustment but who served the Town in more ways than can be recounted in these pages; and, Frances Kennett who had served on and was very active in the reorganization of the Conservation Commission. Early this year, 2010, our town lost two other valuable members; Warren Virgin who served as a past Selectman and was instrumental in the installation of alarm systems to both the previous and the present Town Halls, and James Deaderick who has served on the School Board, who was a staunch believer in open government and was instrumental in the formation of our public access television program, and most recently served on the Library Board of Trustees.



**Town of Madison 2009  
Budget Drawdown**

2/3/2010

	Jan - Dec 09	Budget	\$ Over Budget	% of Budget
<b><u>Expenses</u></b>				
Ambulance	26,016.31	26,520.00	-503.69	98.1%
<b>Animal / Pest Control</b>				
ACO	2,400.00	2,400.00	0.00	100.0%
Board	0.00	400.00	-400.00	0.0%
Dog License	1,459.31	1,475.00	-15.69	98.94%
<b>Total Animal / Pest Control</b>	<b>3,859.31</b>	<b>4,275.00</b>	<b>-415.69</b>	<b>90.28%</b>
<b>Assessing</b>				
Abatements	6,111.25	3,000.00	3,111.25	203.71%
Computer Support	2,768.00	3,212.00	-444.00	86.18%
Contract	9,520.00	51,550.00	-42,030.00	18.47%
Pick Ups	9,075.00	13,850.00	-4,775.00	65.52%
Real Data	0.00	375.00	-375.00	0.0%
<b>Total Assessing</b>	<b>27,474.25</b>	<b>71,987.00</b>	<b>-44,512.75</b>	<b>38.17%</b>
<b>Building Inspector</b>				
Maintenance	242.35	1,000.00	-757.65	24.24%
Map Updating fees	3,000.00	3,000.00	0.00	100.0%
Postage	119.03	150.00	-30.97	79.35%
Salaries	30,160.00	30,160.00	0.00	100.0%
Supplies	954.75	900.00	54.75	106.08%
Technology	0.00	200.00	-200.00	0.0%
Training	492.75	1,000.00	-507.25	49.28%
<b>Total Building Inspector</b>	<b>34,968.88</b>	<b>36,410.00</b>	<b>-1,441.12</b>	<b>96.04%</b>
<b>Conservation Commission</b>				
Administration	1,156.42	1,700.00	-543.58	68.03%
Membership	225.00	200.00	25.00	112.5%
Postage	73.52	200.00	-126.48	36.76%
Supplies	92.12	100.00	-7.88	92.12%
Workshops/Publications	50.00	100.00	-50.00	50.0%
<b>Total Conservation Commission</b>	<b>1,597.06</b>	<b>2,300.00</b>	<b>-702.94</b>	<b>69.44%</b>
<b>Direct Assistance</b>				
Food Pantry	2,000.00	2,000.00	0.00	100.0%
Welfare	26,010.78	25,000.00	1,010.78	104.04%
Welfare Administrator	1,972.35	2,185.00	-212.65	90.27%
<b>Total Direct Assistance</b>	<b>29,983.13</b>	<b>29,185.00</b>	<b>798.13</b>	<b>102.74%</b>

**Town of Madison 2009  
Budget Drawdown**

2/3/2010

	Jan - Dec 09	Budget	\$ Over Budget	% of Budget
<b>Election, Registration, Vital</b>				
Election Printing	503.32	500.00	3.32	100.66%
Notices	282.00	600.00	-318.00	47.0%
PA System/Taping	75.00	200.00	-125.00	37.5%
Postage	22.68	100.00	-77.32	22.68%
<b>Salaries</b>				
Checkers	161.00	725.00	-564.00	22.21%
Moderator	450.00	450.00	0.00	100.0%
<b>Total Salaries</b>	<b>611.00</b>	<b>1,175.00</b>	<b>-564.00</b>	<b>52.0%</b>
Statistics	1,248.00	1,200.00	48.00	104.0%
Supervisors	2,200.00	2,200.00	0.00	100.0%
Supplies	456.01	600.00	-143.99	76.0%
Technology	0.00	0.00	0.00	0.0%
Vote Tally Setup	746.00	1,700.00	-954.00	43.88%
<b>Total Election, Registration, Vital</b>	<b>6,144.01</b>	<b>8,275.00</b>	<b>-2,130.99</b>	<b>74.25%</b>
<b>Executive</b>				
Administrative	73,804.35	77,376.00	-3,571.65	95.38%
Fees/Dues	2,700.62	2,820.00	-119.38	95.77%
Mileage	69.52	400.00	-330.48	17.38%
Office Supplies	2,967.74	3,500.00	-532.26	84.79%
Postage	1,764.37	1,200.00	564.37	147.03%
Public Notices	615.20	500.00	115.20	123.04%
Recording Fees	1,851.63	1,500.00	351.63	123.44%
Selectmen Salaries	12,000.00	12,000.00	0.00	100.0%
Tax Maps	3,800.00	3,800.00	0.00	100.0%
Town Report	2,164.89	2,275.00	-110.11	95.16%
Training	846.56	1,500.00	-653.44	56.44%
<b>Total Executive</b>	<b>102,584.88</b>	<b>106,871.00</b>	<b>-4,286.12</b>	<b>95.99%</b>
<b>Financial Administration</b>				
Auditors	10,800.00	12,800.00	-2,000.00	84.38%
Computer Support	4,045.40	3,450.00	595.40	117.26%
Deputy Town Clerk/Tax Coll	30,752.29	34,073.00	-3,320.71	90.25%
Memberships	197.50	200.00	-2.50	98.75%
Mileage	730.42	1,000.00	-269.58	73.04%
Office Equipment	1,111.79	1,500.00	-388.21	74.12%
Office Equipment Repair	0.00	1,000.00	-1,000.00	0.0%
Office Supplies	1,790.58	2,000.00	-209.42	89.53%



**Town of Madison 2009  
Budget Drawdown**

2/3/2010

	<b>Jan - Dec 09</b>	<b>Budget</b>	<b>\$ Over Budget</b>	<b>% of Budget</b>
Postage	4,988.18	5,500.00	-511.82	90.69%
Preservation	1,498.50	1,500.00	-1.50	99.9%
Printing	2,541.10	2,000.00	541.10	127.06%
Recording Fees	474.62	500.00	-25.38	94.92%
Technology	4,500.00	4,500.00	0.00	100.0%
Town Clerk/Tax Coll	36,851.88	36,852.00	-0.12	100.0%
Training	2,407.22	2,000.00	407.22	120.36%
Treasurer	6,728.79	7,055.00	-326.21	95.38%
<b>Total Financial Administration</b>	<b>109,418.27</b>	<b>115,930.00</b>	<b>-6,511.73</b>	<b>94.38%</b>
<b>Fire Department</b>				
Dry Hydrants	0.00	1,100.00	-1,100.00	0.0%
Dues	514.00	1,200.00	-686.00	42.83%
Emergency Mgmt Director	2,874.55	2,900.00	-25.45	99.12%
Equipment Maintenance	2,081.87	1,800.00	281.87	115.66%
Equipment Testing	735.20	2,000.00	-1,264.80	36.76%
Fire Warden	3,356.95	3,100.00	256.95	108.29%
Forest Fire	268.04	2,200.00	-1,931.96	12.18%
General Maintenance	569.71	400.00	169.71	142.43%
Heat	1,775.37	2,725.00	-949.63	65.15%
Mutual Aid	4,500.00	4,500.00	0.00	100.0%
New Equipment	19,654.88	15,000.00	4,654.88	131.03%
Personal Protective Gear	8,128.60	7,500.00	628.60	108.38%
Phone	439.92	800.00	-360.08	54.99%
PSNH	2,255.91	1,764.00	491.91	127.89%
Radio Repairs	479.10	1,000.00	-520.90	47.91%
Reimbursement Members	45,000.00	45,000.00	0.00	100.0%
Rescue Squad				
Rescue Equipment	8,797.94	4,700.00	4,097.94	187.19%
Rescue Supplies	4,665.67	4,000.00	665.67	116.64%
Rescue Training	1,017.14	4,000.00	-2,982.86	25.43%
<b>Total Rescue Squad</b>	<b>14,480.75</b>	<b>12,700.00</b>	<b>1,780.75</b>	<b>114.02%</b>
Supplies	758.59	1,200.00	-441.41	63.22%
Training	1,088.61	3,500.00	-2,411.39	31.1%
Uniforms	1,000.00	1,000.00	0.00	100.0%
Vehicle Maintenance	6,084.46	6,000.00	84.46	101.41%
<b>Total Fire Department</b>	<b>116,046.51</b>	<b>117,389.00</b>	<b>-1,342.49</b>	<b>98.86%</b>
<b>General Government Buildings</b>				
Heat	8,326.20	17,350.00	-9,023.80	47.99%

**Town of Madison 2009  
Budget Drawdown**

2/3/2010

	<b>Jan - Dec 09</b>	<b>Budget</b>	<b>\$ Over Budget</b>	<b>% of Budget</b>
Janitor	3,190.32	7,242.00	-4,051.68	44.05%
Maintenance	7,067.49	12,000.00	-4,932.51	58.9%
Phone	1,766.72	1,975.00	-208.28	89.45%
PSNH	11,146.21	15,380.00	-4,233.79	72.47%
Septic	1,635.83	2,700.00	-1,064.17	60.59%
Supplies	2,067.62	3,600.00	-1,532.38	57.43%
<b>Total General Government Bldg</b>	<b>35,200.39</b>	<b>60,247.00</b>	<b>-25,046.61</b>	<b>58.43%</b>
<b>General Government Equipment</b>				
Equipment Maintenance GGE	3,809.01	4,500.00	-690.99	84.65%
Supplies GGE	1,068.02	850.00	218.02	125.65%
Technology-Equip GGE	5,865.00	5,000.00	865.00	117.3%
Technology-Svcs GGE	4,295.87	7,500.00	-3,204.13	57.28%
<b>Total General Government Equip</b>	<b>15,037.90</b>	<b>17,850.00</b>	<b>-2,812.10</b>	<b>84.25%</b>
<b>Highways</b>				
Calcium	2,976.00	4,000.00	-1,024.00	74.4%
Cold Patch	5,381.26	6,000.00	-618.74	89.69%
Contract Services	16,292.50	20,000.00	-3,707.50	81.46%
Culverts	5,312.80	5,000.00	312.80	106.26%
Equipment Maintenance	6,473.49	4,000.00	2,473.49	161.84%
Fuel	30,648.71	50,000.00	-19,351.29	61.3%
Gravel	22,862.83	25,000.00	-2,137.17	91.45%
Highway OT	13,106.18	18,220.00	-5,113.82	71.93%
Notices	140.00	400.00	-260.00	35.0%
Part-time Labor	21,167.33	34,498.00	-13,330.67	61.36%
Parts	33,099.30	31,000.00	2,099.30	106.77%
Phone	591.15	500.00	91.15	118.23%
Rentals	390.00	1,000.00	-610.00	39.0%
Road Agent Salary	47,999.90	48,000.00	-0.10	100.0%
Road Improvements	11,357.63	14,000.00	-2,642.37	81.13%
Salaries	110,802.76	122,928.00	-12,125.24	90.14%
Salt	17,144.86	27,000.00	-9,855.14	63.5%
Sand	26,415.86	26,000.00	415.86	101.6%
Signs	472.70	300.00	172.70	157.57%
Supplies	8,659.25	12,000.00	-3,340.75	72.16%
Tools-Mechanic	2,435.71	3,000.00	-564.29	81.19%
Training	75.00	1,000.00	-925.00	7.5%
Vehicle Repair	21,989.39	25,000.00	-3,010.61	87.96%
<b>Total Highways</b>	<b>405,794.61</b>	<b>478,846.00</b>	<b>-73,051.39</b>	<b>84.74%</b>



Town of Madison 2009  
Budget Drawdown

2/3/2010

	Jan - Dec 09	Budget	\$ Over Budget	% of Budget
<b>Insurance</b>				
Liability	33,674.17	37,550.00	-3,875.83	89.68%
Workers Compensation	24,201.40	24,491.00	-289.60	98.82%
<b>Total Insurance</b>	<b>57,875.57</b>	<b>62,041.00</b>	<b>-4,165.43</b>	<b>93.29%</b>
<b>Interest - TAN</b>				
	0.00	10,000.00	-10,000.00	0.0%
<b>Legal</b>				
Lien & Deeds	1,110.00	5,200.00	-4,090.00	21.35%
Misc Legal Fees	2,097.81	5,000.00	-2,902.19	41.96%
Town Counsel	31,192.04	26,000.00	5,192.04	119.97%
<b>Total Legal</b>	<b>34,399.85</b>	<b>36,200.00</b>	<b>-1,800.15</b>	<b>95.03%</b>
<b>Library</b>				
Asst Librarian	11,419.00	11,419.00	0.00	100.0%
Audio and Video	580.60	575.00	5.60	100.97%
Books	3,392.53	3,400.00	-7.47	99.78%
Copier Lease	708.00	708.00	0.00	100.0%
DL Audio Book Program	220.00	220.00	0.00	100.0%
Equipment Repair	400.00	400.00	0.00	100.0%
Fees/Dues	175.00	175.00	0.00	100.0%
General Maintenance	259.73	250.00	9.73	103.89%
Heat	2,303.79	3,163.00	-859.21	72.84%
Librarian	21,973.00	21,973.00	0.00	100.0%
Phone	734.17	800.00	-65.83	91.77%
Postage	301.88	325.00	-23.12	92.89%
Professional Improvement	809.60	810.00	-0.40	99.95%
Programs	103.60	100.00	3.60	103.6%
PSNH	2,196.68	2,040.00	156.68	107.68%
Subscriptions	630.00	630.00	0.00	100.0%
Supplies	1,442.38	1,480.00	-37.62	97.46%
Trustees	310.00	300.00	10.00	103.33%
<b>Total Library</b>	<b>47,959.96</b>	<b>48,768.00</b>	<b>-808.04</b>	<b>98.34%</b>
<b>Madison PEG TV</b>				
Cable	563.40	600.00	-36.60	93.9%
Contractors	0.00	1,000.00	-1,000.00	0.0%
Equipment	1,604.96	2,500.00	-895.04	64.2%
Phone	157.15	400.00	-242.85	39.29%
Supplies	652.66	500.00	152.66	130.53%
Wages	12,354.75	13,927.16	-1,572.41	88.71%

**Town of Madison 2009  
Budget Drawdown**

2/3/2010

	<b>Jan - Dec 09</b>	<b>Budget</b>	<b>\$ Over Budget</b>	<b>% of Budget</b>
<b>Total Madison PEG TV</b>	15,332.92	18,927.16	-3,594.24	81.01%
<b>Notes/Leases</b>				
2007 Cruiser	5,910.53	6,559.00	-648.47	90.11%
2009 Peterbilt	33,931.97	33,932.00	-0.03	100.0%
<b>Total Notes/Leases</b>	39,842.50	40,491.00	-648.50	98.4%
<b>Parks and Recreation</b>				
Buses & State Parks	3,515.99	4,100.00	-584.01	85.76%
Coaches & Umpires	810.00	1,000.00	-190.00	81.0%
Equipment	1,204.63	3,000.00	-1,795.37	40.15%
Events	599.00	600.00	-1.00	99.83%
Fees & Dues	275.00	350.00	-75.00	78.57%
Field Maintenance	2,292.15	2,331.00	-38.85	98.33%
General Maintenance	75.83	500.00	-424.17	15.17%
Lake Monitoring	500.00	475.00	25.00	105.26%
Notices	336.15	475.00	-138.85	70.77%
PT Seasonal Wages	13,112.67	12,200.00	912.67	107.48%
Rafts and Docks	71.63	300.00	-228.37	23.88%
Rec Director	13,204.11	13,200.00	4.11	100.03%
Sanitation	2,611.36	2,700.00	-88.64	96.72%
SLAM	7,000.00	7,500.00	-500.00	93.33%
Summer Director & Assts	7,799.25	7,858.00	-58.75	99.25%
Supplies	1,802.14	1,500.00	302.14	120.14%
Swim Instructor	800.00	1,400.00	-600.00	57.14%
Swim Wages	262.00	544.00	-282.00	48.16%
<b>Total Parks and Recreation</b>	56,271.91	60,033.00	-3,761.09	93.74%
<b>Patriotic Purposes</b>				
Band	307.30	350.00	-42.70	87.8%
Flags	315.28	400.00	-84.72	78.82%
Flowers/Food	60.00	150.00	-90.00	40.0%
<b>Total Patriotic Purposes</b>	682.58	900.00	-217.42	75.84%
<b>Personnel Administration</b>				
Dental	5,348.87	5,693.00	-344.13	93.96%
Drug Testing	373.00	300.00	73.00	124.33%
FICA	45,032.24	50,061.00	-5,028.76	89.96%
Health	178,459.35	188,571.00	-10,111.65	94.64%
NH Retirement - Grp I-(FT Emp)	34,078.21	35,094.00	-1,015.79	97.11%
NH Retirement - Grp II-(Police)	20,140.58	20,467.00	-326.42	98.41%



**Town of Madison 2009  
Budget Drawdown**

2/3/2010

	<b>Jan - Dec 09</b>	<b>Budget</b>	<b>\$ Over Budget</b>	<b>% of Budget</b>
Unemployment/Other	6,766.96	25,000.00	-18,233.04	27.07%
<b>Total Personnel Administration</b>	<b>290,199.21</b>	<b>325,186.00</b>	<b>-34,986.79</b>	<b>89.24%</b>
<b>Planning Board</b>				
CIP	0.00	500.00	-500.00	0.0%
Legal	2,018.08	3,000.00	-981.92	67.27%
Newsletter	472.90	1,500.00	-1,027.10	31.53%
Planner	450.00	1,000.00	-550.00	45.0%
Postage	672.89	300.00	372.89	224.3%
Secretary	6,365.94	8,500.00	-2,134.06	74.89%
Supplies/Ads	209.39	200.00	9.39	104.7%
Workshops & Travel	315.00	500.00	-185.00	63.0%
<b>Total Planning Board</b>	<b>10,504.20</b>	<b>15,500.00</b>	<b>-4,995.80</b>	<b>67.77%</b>
<b>Police</b>				
Administrative Asst	31,759.01	31,759.00	0.01	100.0%
Computer Support	2,979.00	2,979.00	0.00	100.0%
Equipment	2,531.22	1,500.00	1,031.22	168.75%
Office Supplies	2,142.30	2,500.00	-357.70	85.69%
OHRV Patrolling	2,360.00	4,500.00	-2,140.00	52.44%
Phone	4,665.57	3,500.00	1,165.57	133.3%
Police Detail	2,405.00			
Publications	268.00	500.00	-232.00	53.6%
Radio Repair	235.00	500.00	-265.00	47.0%
Salary	38,745.30	39,395.00	-649.70	98.35%
Salary FT Holiday	5,643.44	5,643.00	0.44	100.01%
Salary FT Officers	133,411.63	133,391.00	20.63	100.02%
Salary Overtime/Parttime	14,175.25	14,000.00	175.25	101.25%
Speed Grant	0.00			
Training	398.00	1,000.00	-602.00	39.8%
Uniforms	1,977.85	2,000.00	-22.15	98.89%
Vehicle Maintenance/Fuel	14,017.15	16,000.00	-1,982.85	87.61%
<b>Total Police</b>	<b>257,713.72</b>	<b>259,167.00</b>	<b>-1,453.28</b>	<b>99.44%</b>
<b>Solid Waste Disposal</b>				
Contract	161,761.97	199,508.00	-37,746.03	81.08%
Hazardous Waste	1,494.90	1,500.00	-5.10	99.66%
Phone	357.51	400.00	-42.49	89.38%
Printing Coupons	459.00	600.00	-141.00	76.5%
Recycling	10,639.60	17,500.00	-6,860.40	60.8%
Supplies	699.51	500.00	199.51	139.9%

**Town of Madison 2009  
Budget Drawdown**

2/3/2010

	<b>Jan - Dec 09</b>	<b>Budget</b>	<b>\$ Over Budget</b>	<b>% of Budget</b>
Training Transfer Station	207.95	500.00	-292.05	41.59%
Uniforms	70.50	200.00	-129.50	35.25%
Wages	26,931.55	24,348.00	2,583.55	110.61%
Well Testing/Capping	4,500.00	4,500.00	0.00	100.0%
<b>Total Solid Waste Disposal</b>	<b>207,122.49</b>	<b>249,556.00</b>	<b>-42,433.51</b>	<b>83.0%</b>
<b>Street Lighting</b>	<b>9,223.10</b>	<b>9,075.00</b>	<b>148.10</b>	<b>101.63%</b>
<b>SZoning Board</b>				
Administrator ZBA	1,701.76	2,500.00	-798.24	68.07%
Dues & Publications ZBA	0.00	80.00	-80.00	0.0%
Legal ZBA	296.40	7,500.00	-7,203.60	3.95%
Notices ZBA	288.00	300.00	-12.00	96.0%
Postage ZBA	835.68	472.00	363.68	177.05%
Supplies ZBA	12.13	150.00	-137.87	8.09%
Training ZBA	425.00	400.00	25.00	106.25%
<b>Total SZoning Board</b>	<b>3,558.97</b>	<b>11,402.00</b>	<b>-7,843.03</b>	<b>31.21%</b>
<b>Total Expenses</b>	<b>1,944,812.49</b>	<b>2,223,331.16</b>	<b>278,518.67</b>	<b>87.5%</b>

This report is based on accrual basis accounting.



**Town of Madison 2009  
WARRANT ARTICLE DRAWDOWN**

2/6/10

<u>Warrant Articles</u>	<b>Jan - Dec 09</b>	<b>Budget</b>	<b>\$ Over Budget</b>	<b>% of Budget</b>
WA2004#17-NL Ward Parcel	2,591.50	2,591.50	0.00	100.0%
WA2006#05-NL-DrainageWardPrcl	1,800.00	1,800.00	0.00	100.0%
WA2006#20-NL-Record Preservatn	0.00	698.66	-698.66	0.0%
WA2007#14-NL Ward Parcel Excav	15,734.90	20,000.00	-4,265.10	78.68%
WA2007#26-NL Reimb Legal fees	0.00	1,850.00	-1,850.00	0.0%
WA2009#04-CRF Fire Truck Pumper	15,000.00	15,000.00	0.00	100.0%
WA2009#05-Hwy Truck 3Yr Lease	14,574.00	14,574.00	0.00	100.0%
WA2009#06-PoliceCruiser3YrLease	16,117.95	16,371.00	-253.05	98.45%
WA2009#07-Fire Pickup Truck 3Yr	8,822.42	9,000.00	-177.58	98.03%
WA2009#08-TownClerk Office Reno	8,000.00	8,000.00	0.00	100.0%
WA2009#09-TownHall Temp Control	2,985.00	3,000.00	-15.00	99.5%
WA2009#10-Madison Garage Roof	12,085.00	12,650.00	-565.00	95.53%
WA2009#11-Library Expanded Hrs	2,480.98	4,250.00	-1,769.02	58.38%
WA2009#12-LibrarEquipExpndTrust	2,000.00	2,000.00	0.00	100.0%
WA2009#14-Fire Hookup Generator	6,000.00	6,000.00	0.00	100.0%
WA2009#16-CRF School Generator	16,000.00	16,000.00	0.00	100.0%
WA2009#21-FundrsrGrnMtnConsrvtm	0.00	2,500.00	-2,500.00	0.0%
WA2009#22-31-Charities	27,887.00	27,887.00	0.00	100.0%
<b>Total Warrant Articles</b>	<b>152,078.75</b>	<b>164,172.16</b>	<b>-12,093.41</b>	<b>92.63%</b>

This report is based on accrual basis accounting.

December 29, 2009 the Board of selectmen voted to encumber \$90,140.18.

Assessing	\$42,205.00
Highway	\$9,582.80
Direct Assistance	\$750.00
Madison TV	\$4,512.50
Solid Waste	\$12,500.00
Gen'l Gov't Equipment	\$7,600.00
Fire	\$7,700.00
Gen'l Gov't Maint.	\$1,926.00
Numerous Misc. Purchase Reqs	\$3,363.88
	<u>\$90,140.18</u>



Town of Madison  
2009

Position	Hrly Wg	Wages	FICA	Retirement	Hlth/Dntl	TOTAL	Dept
Administrator	\$ 18.60	\$ 35,763.34	\$ 2,496.58	\$ 3,204.20		\$ 61,114.72	Exec
Administrator	\$ 18.60	\$ 38,041.01	\$ 2,849.75	\$ 3,410.24		\$ 51,873.60	Exec
<b>Executive</b>		\$ 73,804.35	\$ 5,346.33	\$ 6,614.44	\$ 27,223.20	\$ 112,988.32	<b>EXEC</b>
Road Agent	\$ 19.75	\$ 47,999.90	\$ 3,551.22	\$ 4,301.16		\$ 70,061.72	Hwy
Asst Rd Agent	\$ 16.25	\$ 37,920.27	\$ 2,662.22	\$ 3,395.03		\$ 63,628.12	Hwy
Highway Tech	\$ 15.04	\$ 34,456.64	\$ 2,575.55	\$ 3,084.27		\$ 47,689.06	Hwy
Highway Tech	\$ 14.25	\$ 8,037.35	\$ 582.34	\$ 702.46		\$ 17,610.99	Hwy
Highway Tech	\$ 14.25	\$ 12,410.27	\$ 848.14	\$ 1,135.53		\$ 21,388.80	Hwy
Highway Tech	\$ 13.56	\$ 31,264.29	\$ 2,331.34	\$ 2,798.44		\$ 43,966.67	Hwy
PT Hwy Mechanic	\$ 15.00	\$ 16,065.00	\$ 1,228.97	\$ -		\$ 17,293.97	Hwy
2 Seasonal PT	\$ 13.37	\$ 5,102.33	\$ 390.33	\$ -		\$ 5,492.66	Hwy
<b>Highway</b>		\$ 193,256.05	\$ 14,170.11	\$ 15,416.89	\$ 64,288.95	\$ 287,132.00	<b>HWY</b>
TS Attendant/Maint	\$ 12.66	\$ 24,396.87	\$ 1,743.18	\$ 2,183.87		\$ 42,533.36	Sld Wst/GGB
TS Asst Attendant	\$ 12.00	\$ 180.00	\$ 13.77	\$ -		\$ 193.77	Sld Wst
TS Asst Attendant	\$ 10.00	\$ 5,545.00	\$ 424.19	\$ -		\$ 5,969.19	Sld Wst
<b>Transfer Stat/GGB</b>		\$ -	\$ -	\$ -	\$ 14,209.44	\$ -	<b>Sld Wst/GGB</b>
TwN Clrk/Tx Cltr	Salary	\$ 36,851.88	\$ 2,667.03	\$ 3,302.22		\$ 57,498.45	Fin'l
Deputy TC/TC	\$ 15.31	\$ 29,115.79	\$ 2,064.30	\$ 2,608.10		\$ 53,438.81	Fin'l
PTDeptyTwnClrk	\$ 13.81	\$ 1,636.50	\$ 125.19			\$ 1,761.69	Fin'l
Treasurer	Salary	\$ 5,740.02	\$ 439.11			\$ 6,179.13	Fin'l
Deputy Treasurer	Salary	\$ -	\$ -			\$ -	Fin'l
<b>Financial</b>		\$ 73,344.19	\$ 5,295.63	\$ 5,910.32	\$ 34,327.95	\$ 104,200.76	<b>FIN'L</b>
Admin Asst	\$ 17.45	\$ 31,759.01	\$ 2,277.43	\$ 2,845.86		\$ 51,559.62	Police
FT Sgt	\$ 23.08	\$ 53,535.81	\$ 757.78	\$ 6,823.16		\$ 75,794.07	Police
FT Officer	\$ 21.23	\$ 49,082.59	\$ 700.25	\$ 6,265.41		\$ 63,620.85	Police
FT Officer	\$ 19.82	\$ 46,141.67	\$ 657.61	\$ 5,902.81		\$ 60,274.69	Police
Police Chief	Salary	\$ 38,945.30	\$ 2,609.35	\$ 569.00		\$ 45,398.75	Police
PT Officers	\$15-\$18	\$ 9,035.25	\$ 691.20			\$ 9,726.45	Police
Animal Officer	Salary	\$ 2,400.00	\$ 183.60			\$ 2,583.60	Police
<b>Police</b>		\$ 230,899.63	\$ 7,877.22	\$ 22,406.24	\$ 47,774.96	\$ 308,958.05	<b>POLICE</b>
<b>Direct Asst</b>	\$12-15	\$ 1,569.09	\$ 120.04			\$ 1,689.13	<b>Welfare</b>
Code Officer	Salary	\$ 30,160.00	\$ 2,307.24			\$ 32,467.24	<b>BLDG</b>
Asst Sumr Prog	\$ 9.00	\$ 2,705.25	\$ 206.96			\$ 2,912.21	Rec Asst
Jr " Sumr Prog	\$ 8.00	\$ 1,836.00	\$ 140.45			\$ 1,976.45	Rec PT
Asst Swim	\$ 8.00	\$ 262.00	\$ 20.04			\$ 282.04	Rec
Rec Director	Salary	\$ 13,204.11	\$ 1,010.11			\$ 14,214.22	Rec
Sumr Prog Dir	\$ 12.42	\$ 3,258.00	\$ 248.24			\$ 3,506.24	Rec
Swim Instructor	Salary	\$ 800.00	\$ 61.20			\$ 861.20	Rec
PT Seasonal	\$ 13.37	\$ 13,112.67	\$ 1,003.12			\$ 14,115.79	Rec
<b>Parks &amp; Rec</b>		\$ 35,178.03	\$ 2,690.12			\$ 37,868.15	<b>REC</b>
Asst Librarian 1	\$ 11.26	\$ 8,526.64	\$ 652.29			\$ 9,178.93	Library
Asst Librarian 2	\$ 9.92	\$ 3,700.16	\$ 283.06			\$ 3,983.22	Library
Librarian	\$ 18.70	\$ 23,646.18	\$ 1,808.93			\$ 25,455.11	Library
<b>Library</b>		\$ 35,872.98	\$ 2,744.28			\$ 38,617.26	<b>LIBRARY</b>
<b>FIRE</b>	Salary	\$ 6,000.00	\$ 459.00			\$ 6,459.00	<b>Fire</b>
Videographers	\$ 15.00	\$ 12,429.75	\$ 950.88			\$ 13,380.63	<b>MadisonTV</b>
W.A.-EMD	\$ 10.00	\$ 2,400.00	\$ 183.60			\$ 2,583.60	<b>EMD</b>
Admin Asst	\$ 15.47	\$ 1,156.42	\$ 88.47			\$ 1,244.89	<b>Conservation</b>
Admin Asst	\$ 15.47	\$ 6,365.94	\$ 486.99			\$ 6,852.93	<b>PlngBd</b>
Admin Asst	\$ 15.47	\$ 1,701.76	\$ 130.19			\$ 1,831.95	<b>ZBA</b>
Total Fulltime		\$ 555,721.99	\$ 29,630.89		\$ 187,824.50		
Total Parttime		\$ 178,538.07	\$ 13,219.21				
<b>GRAND TOTAL</b>		\$ 734,260.06	\$ 42,850.10				
		<b>NHRS</b>	<b>Police</b>	\$ 19,560.38		\$ 1,015,282.55	
		<b>NHRS</b>	<b>EE</b>	\$ 30,787.51			
2/6/2010		<b>TTL NHRS</b>		\$ 50,347.89			



Position	Hrly Wg	Wages	FICA	Retirement	Hlth/Dntl	TOTAL	Dept
Administrator	\$ 19.26	\$ 39,059	\$ 2,988.01	\$ 3,577.80		\$ 68,447.82	Exec
Administrator	\$ 19.26	\$ 39,059	\$ 2,988.01	\$ 3,577.80		\$ 54,388.82	Exec
<b>Exectutive</b>		\$ 78,118	\$ 5,976.03	\$ 7,155.61	\$ 31,587.00	\$ 122,836.64	Exec
<b>Road Agent</b>	<b>Salary</b>	\$ 49,680	\$ 3,800.52	\$ 4,550.69		\$ 74,571.21	Hwy
Asst Rd Agent	\$ 16.81	\$ 40,009	\$ 3,060.69	\$ 3,664.82		\$ 66,716.51	Hwy
Highway Tech	\$ 15.56	\$ 36,450	\$ 2,788.43	\$ 3,338.82		\$ 50,289.25	Hwy
Highway Tech	\$ 14.75	\$ 34,552	\$ 2,643.23	\$ 3,164.96		\$ 63,183.19	Hwy
Highway Tech	\$ 14.04	\$ 32,889	\$ 2,516.01	\$ 3,012.63		\$ 46,129.64	Hwy
Mechanic	\$ 15.53	\$ 19,419	\$ 1,485.55	\$ -		\$ 20,904.55	Hwy
PT Seasonal	\$ 12.00	\$ 1,508	\$ 115.36	\$ -		\$ 1,623.36	Hwy
PT Seasonal	\$ 13.84	\$ 12,034	\$ 920.60	\$ -		\$ 12,954.60	Hwy
<b>Highway</b>		\$ 226,541	\$ 17,330.39	\$ 17,731.93	\$ 74,769.00	\$ 336,372.31	Hwy
Trans Sta Attnt	\$ 13.10	\$ 25,525	\$ 1,952.66	\$ 2,338.09		\$ 46,355.75	GGB/TS
Asst TS Attnt	\$ 10.00	\$ 13,520	\$ 1,034.28	\$ -		\$ 14,554.28	TS
<b>Trans Sta/GGB</b>		\$ 39,045	\$ 2,986.94	\$ 2,338.09	\$ 16,540.00	\$ 60,910.03	TS/GGB
<b>Tw'n Clrk/Tx Cltr</b>	<b>Salary</b>	\$ 38,142	\$ 2,917.86	\$ 3,493.81		\$ 61,587.67	Fin'l
Deputy TC/TC	\$ 15.85	\$ 32,968	\$ 2,522.05	\$ 3,019.87		\$ 61,332.92	Finl
PTDeptyTw'nClrk	\$ 14.29	\$ 2,144	\$ 164.02	\$ -		\$ 2,308.02	Fin'l
Treasurer	Salary	\$ 5,950	\$ 455.18	\$ -		\$ 6,405.18	Finl
Deputy Treasurer	Salary	\$ 165	\$ 12.62	\$ -		\$ 177.62	Finl
<b>Financial</b>		\$ 79,369	\$ 6,071.73	\$ 6,513.68	\$ 39,857.00	\$ 131,811.40	Fin'l
Admin Asst	\$ 18.06	\$ 32,869	\$ 2,514.48	\$ 3,010.80		\$ 53,323.28	Police
FT Sgt	\$ 23.88	\$ 48,007	\$ 696.10	\$ 6,790.59		\$ 72,527.69	Police
FT Officer	\$ 20.51	\$ 41,226	\$ 597.78	\$ 5,831.42		\$ 70,478.19	Police
FT Officer	\$ 21.97	\$ 44,158	\$ 640.29	\$ 6,246.15		\$ 59,808.44	Police
Hldy/Detl/Grnts/OT	\$ -	\$ 25,083	\$ 363.70	\$ 3,847.99		\$ 29,294.69	Police
PT Officer	\$ 16.50	\$ 7,580	\$ 579.87	\$ -		\$ 8,159.87	Police
PT Officer	\$ 14.00	\$ 1,730	\$ 132.35	\$ -		\$ 1,862.35	Police
PT Chief	\$ 25.96	\$ 39,395	\$ 3,013.72	\$ -		\$ 42,408.72	Police
ACO	\$ 14.00	\$ 2,400	\$ 183.60	\$ -		\$ 2,583.60	ACO
<b>Police</b>		\$ 242,448	\$ 8,721.88	\$ 25,726.95	\$ 63,550.00	\$ 340,446.83	Police
<b>Direct Asst</b>	\$ 15.00	\$ 2,550	\$ 195.08			\$ 2,745.08	Welfare
<b>Code Officer</b>	Salary	\$ 31,216	\$ 2,388.02			\$ 33,604.02	Bldg
Asst Sumr Prog	\$ 9.00	\$ 2,508	\$ 191.86			\$ 2,699.86	Rec
Jr " Sumr Prog	\$ 8.00	\$ 2,040	\$ 156.06			\$ 2,196.06	Rec
Sumr Prog Dir	\$ 12.00	\$ 3,840	\$ 293.76			\$ 4,133.76	Rec
Rec Director	Salary	\$ 13,200	\$ 1,009.80			\$ 14,209.80	Rec
PT Seasonal	\$ 13.84	\$ 13,425	\$ 1,027.01			\$ 14,452.01	Rec
Asst Swim	\$ 8.24	\$ 544	\$ 41.62			\$ 585.62	Rec
Swim Instructor	Salary	\$ 1,400	\$ 107.10			\$ 1,507.10	Rec
<b>Parks &amp; Rec</b>		\$ 36,957.00	\$ 2,827.21			\$ 39,784.21	Rec
Asst Librarian	\$ 12.48	\$ 9,522	\$ 728.43			\$ 10,250.43	Library
Asst Librarian	\$ 10.57	\$ 3,636	\$ 278.15			\$ 3,914.15	Library
Librarian	\$ 20.73	\$ 27,592	\$ 2,110.79			\$ 29,702.79	Library
<b>Library</b>		\$ 40,750	\$ 3,117.38			\$ 43,867.38	Library
<b>Fire Chief</b>	Salary	\$ 6,500	\$ 497.25			\$ 6,997.25	Fire
<b>EMD</b>	\$ 10.00	\$ 2,400	\$ 183.60			\$ 2,583.60	Fire
<b>Videographer</b>	\$ 15.53	\$ 15,000.00	\$ 1,147.50			\$ 16,147.50	Madison TV
PT Admin Asst	\$ 16.01	\$ 1,400	\$ 107.10			\$ 1,507.10	MCC
PT Admin Asst	\$ 16.01	\$ 8,500	\$ 650.25			\$ 9,150.25	PlngBd
PT Admin Asst	\$ 16.01	\$ 2,500	\$ 191.25			\$ 2,691.25	ZBA
Total Fulltime		\$ 559,676.00					
Total Parttime		\$ 253,618.00					
<b>GRAND TOTAL</b>		\$ 813,294.00			\$ 226,303.00	\$ 1,151,454.85	
		NHRS	POLICE	\$ 22,716.15			
		NHRS	EE	\$ 36,750.10			
2/6/2010		<b>TTL NHRS</b>		<b>\$ 59,466.25</b>			



1	2	3	4	5	6	7
Acct. #	PURPOSE OF APPROPRIATIONS (RSA 32:3,V)	OP Bud. Warr. Art.#	Appropriations Prior Year As Approved by DRA	Actual Expenditures Prior Year	Appropriations Ensuing FY (RECOMMENDED)	Appropriations Ensuing FY (NOT RECOMMENDED)
<b>GENERAL GOVERNMENT</b>		2010	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
4130-4139	Executive	3	\$ 106,871.00	\$ 102,584.88	\$ 108,869.00	
4140-4149	Election, Reg. & Vital Statistics	3	\$ 8,275.00	\$ 6,144.01	\$ 11,350.00	
4150-4151	Financial Administration	3	\$ 115,930.00	\$ 109,418.27	\$ 119,464.00	
4152	Revaluation of Property	3	\$ 71,987.00	\$ 27,474.25	\$ 71,625.00	
4153	Legal Expense	3	\$ 36,200.00	\$ 34,399.85	\$ 36,200.00	
4155-4159	Personnel Administration	3	\$ 325,186.00	\$ 290,199.21	\$ 343,304.00	
4191-4193	Planning & Zoning	3	\$ 26,902.00	\$ 14,063.17	\$ 24,880.00	
4194	General Government Buildings	3	\$ 78,097.00	\$ 50,238.29	\$ 66,485.00	
4195	Cemeteries		\$ -	\$ -	\$ -	
4196	Insurance	3	\$ 62,041.00	\$ 57,875.57	\$ 61,200.00	
4197	Advertising & Regional Assoc.		\$ -	\$ -	\$ -	
4199	Other General Government (MadTV)	3	\$ 18,927.16	\$ 15,332.92	\$ 19,652.00	
<b>PUBLIC SAFETY</b>			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
4210-4214	Police	3	\$ 259,167.00	\$ 257,713.72	\$ 276,421.00	
4215-4219	Ambulance	3	\$ 26,520.00	\$ 26,016.31	\$ 27,580.00	
4220-4229	Fire	3	\$ 117,389.00	\$ 116,046.51	\$ 126,400.00	
4240-4249	Building Inspection	3	\$ 36,410.00	\$ 34,968.88	\$ 37,416.00	
4290-4298	Emergency Management		\$ -	\$ -	\$ -	
4299	Other (Incl. Communications)		\$ -	\$ -	\$ -	
<b>AIRPORT/AVIATION CENTER</b>			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
4301-4309	Airport Operations		\$ -	\$ -	\$ -	
<b>HIGHWAYS &amp; STREETS</b>			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
4311	Administration		\$ -	\$ -	\$ -	
4312	Highways & Streets	3	\$ 478,846.00	\$ 405,794.61	\$ 455,603.00	
4313	Bridges		\$ -	\$ -	\$ -	
4316	Street Lighting	3	\$ 9,075.00	\$ 9,223.10	\$ 9,075.00	
4319	Other		\$ -	\$ -	\$ -	
<b>SANITATION</b>			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
4321	Administration		\$ -	\$ -	\$ -	
4323	Solid Waste Collection		\$ -	\$ -	\$ -	
4324	Solid Waste Disposal	3	\$ 249,556.00	\$ 207,122.49	\$ 233,893.00	
4325	Solid Waste Clean-up		\$ -	\$ -	\$ -	
4326-4329	Sewage Coll. & Disposal & Other		\$ -	\$ -	\$ -	



1	2	3	4	5	6	7
Acct. #	PURPOSE OF APPROPRIATIONS (RSA 32:3,V)	OP Bud. Warr. Art.#	Appropriations Prior Year As Approved by DRA	Actual Expenditures Prior Year	Appropriations Ensuing FY (RECOMMENDED)	Appropriations Ensuing FY (NOT RECOMMENDED)
<b>WATER DISTRIBUTION &amp; TREATMEN</b>		2010	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
4331	Administration		\$ -	\$ -	\$ -	
4332	Water Services		\$ -	\$ -	\$ -	
4335-4339	Water Treatment, Conserv.& Other		\$ -	\$ -	\$ -	
<b>ELECTRIC</b>			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
4351-4352	Admin. and Generation		\$ -	\$ -	\$ -	
4353	Purchase Costs		\$ -	\$ -	\$ -	
4354	Electric Equipment Maintenance		\$ -	\$ -	\$ -	
4359	Other Electric Costs		\$ -	\$ -	\$ -	
<b>HEALTH</b>			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
4411	Administration		\$ -	\$ -	\$ -	
4414	Pest Control	3	\$ 4,275.00	\$ 3,859.31	\$ 4,175.00	
4415-4419	Health Agencies & Hosp. & Other		\$ -	\$ -	\$ -	
<b>WELFARE</b>			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
4441-4442	Adminlstration & Direct Asslst.	3	\$ 29,185.00	\$ 29,983.13	\$ 32,950.00	
4444	Intergovernmental Welfare Pymnts		\$ -	\$ -	\$ -	
4445-4449	Vendor Payments & Other		\$ -	\$ -	\$ -	
<b>CULTURE &amp; RECREATION</b>			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
4520-4529	Parks & Recreation	3	\$ 60,033.00	\$ 56,271.91	\$ 61,093.00	
4550-4559	Library	3	\$ 48,768.00	\$ 47,959.96	\$ 56,918.00	
4583	Patriotic Purposes	3	\$ 900.00	\$ 682.58	\$ 900.00	
4589	Other Culture & Recreation		\$ -	\$ -	\$ -	
<b>CONSERVATION</b>			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
4611-4612	Admin.& Purch. of Nat. Resources	3	\$ 2,300.00	\$ 1,597.06	\$ 3,400.00	
4619	Other Conservation		\$ -	\$ -	\$ -	
4631-4632	REDEVELOPMENT & HOUSING		\$ -	\$ -	\$ -	
4651-4659	ECONOMIC DEVELOPMENT		\$ -	\$ -	\$ -	
<b>DEBT SERVICE</b>			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
4711	Princ.- Long Term Bonds & Notes	3	\$ 40,491.00	\$ 39,842.50	\$ 65,932.00	
4721	Interest-Long Term Bonds & Notes		\$ -	\$ -	\$ -	
4723	Int. on Tax Anticipation Notes	3	\$ 10,000.00	\$ -	\$ 1.00	
4790-4799	Other Debt Service		\$ -	\$ -	\$ -	

1	2	3	4	5	6	7
Acct. #	PURPOSE OF APPROPRIATIONS (RSA 32:3,V)	OP Bud. Warr. Art.#	Appropriations Prior Year As Approved by DRA	Actual Expenditures Prior Year	Appropriations Ensuing FY (RECOMMENDED)	Appropriations Ensuing FY (NOT RECOMMENDED)
<b>CAPITAL OUTLAY</b>		2010	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
4901	Land		\$ -	\$ -	\$ -	
4902	Machinery, Vehicles & Equipment		\$ -	\$ -	\$ -	
4903	Buildings		\$ -	\$ -	\$ -	
4909	Improvements Other Than Bldgs.		\$ -	\$ -	\$ -	
<b>OPERATING TRANSFERS OUT</b>			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
4912	To Special Revenue Fund		\$ -	\$ -	\$ -	
4913	To Capital Projects Fund		\$ -	\$ -	\$ -	
4914	To Enterprise Fund		\$ -	\$ -	\$ -	
	Sewer-		\$ -	\$ -	\$ -	
	Water-		\$ -	\$ -	\$ -	
	Electric-		\$ -	\$ -	\$ -	
	Airport-		\$ -	\$ -	\$ -	
4915	To Capital Reserve Fund*		\$ -	\$ -	\$ -	
4916	To Exp.Tr.Fund-except #4917*		\$ -	\$ -	\$ -	
4917	To Health Maint. Trust Funds*		\$ -	\$ -	\$ -	
4918	To Nonexpendable Trust Funds		\$ -	\$ -	\$ -	
4919	To Fiduciary Funds		\$ -	\$ -	\$ -	
<b>OPERATING BUDGET TOTAL</b>			\$ 2,223,331.16	\$ 1,944,812.49	\$ 2,254,786.00	\$ -

\* Use special warrant article section on next page.



**\*\*SPECIAL WARRANT ARTICLES\*\***

Special warrant articles are defined in RSA 32:3,VI, as appropriations: 1) in petitioned warrant articles; 2) appropriations raised by bonds or notes; 3) appropriation to a separate fund created pursuant to law, such as capital reserve funds or trust funds; 4) an appropriation designated on the warrant as a special article or as a nonlapsing or nontransferable article.

1	2	3	4	5	6	7
Acct. #	PURPOSE OF APPROPRIATIONS (RSA 32:3,V)	2010 Warr. Art.#	Appropriations Prior Year As Approved by DRA	Actual Expenditures Prior Year	Appropriations Ensuing FY (RECOMMENDED)	Appropriations Ensuing FY (NOT RECOMMENDED)
4902	Fire Truck CRF	5	\$ 15,000.00	\$ 15,000.00	\$ -	\$ 50,000.00
4902	Highway Truck 3-Yr Lease		\$ 14,574.00	\$ 14,574.00	\$ -	\$ -
4902	Police Cruiser 3-Yr Lease		\$ 16,371.00	\$ 16,117.75	\$ -	\$ -
4194	Fire Station Heat	7	\$ -	\$ -	\$ 14,500.00	\$ -
4194	Fire Station Repaint & Repair siding	8	\$ -	\$ -	\$ -	\$ 5,900.00
4299	Generator at School CRF	9	\$ 16,000.00	\$ 16,000.00	\$ 4,000.00	\$ -
4415	Cal Ripkln Petition		\$ 2,000.00	\$ 2,000.00	\$ -	\$ -
4583	Veteran Flag Markers	14	\$ -	\$ -	\$ 2,500.00	\$ -
4415	Neighbor Helping Neighbor Petition		\$ 1,000.00	\$ 1,000.00	\$ -	\$ -
4415	Varlous Charities Petition	21-30	\$ 24,887.00	\$ 24,887.00	\$ 28,805.00	\$ -
4589	Transit - multi transportation	20	\$ -	\$ -	\$ -	\$ 3,000.00
<b>SPECIAL ARTICLES RECOMMENDED</b>			<b>XXXXXXXXXX</b>	<b>XXXXXXXXXX</b>	\$ 49,805.00	\$ 58,900.00

**\*\*INDIVIDUAL WARRANT ARTICLES\*\***

"Individual" warrant articles are not necessarily the same as "special warrant articles". Individual warrant articles might be negotiated cost items for labor agreements or items of a one time nature you wish to address individually.

1	2	3	4	5	6	7
Acct. #	PURPOSE OF APPROPRIATIONS (RSA 32:3,V)	Warr. Art.#	Appropriations Prior Year As Approved by DRA	Actual Expenditures Prior Year	Appropriations Ensuing FY (RECOMMENDED)	Appropriations Ensuing FY (NOT RECOMMENDED)
4902	Fire Pickup Truck		\$ 9,000.00	\$ 8,822.42	\$ -	\$ -
4903	Town Clerk Office Renovation		\$ 8,000.00	\$ 8,000.00	\$ -	\$ -
4903	Thermostat Controls Updated & Moved		\$ 3,000.00	\$ 2,985.00	\$ -	\$ -
4903	Insulate Roof Madison Garage		\$ 12,650.00	\$ 12,085.00	\$ -	\$ -
4550	Library Expanded Hours		\$ 4,250.00	\$ 2,480.98	\$ -	\$ -
4550	Library Equip Expendable Trust	6	\$ 2,000.00	\$ 2,000.00	\$ 2,000.00	\$ -
4299	Generator Hookup Fire Dept EOC		\$ 6,000.00	\$ 6,000.00	\$ -	\$ -
4312	Road Paving 2 Roads	4	\$ -	\$ -	\$ 52,000.00	\$ -
4589	John deere Mower	10	\$ -	\$ -	\$ 9,858.00	\$ -
4299	Replace Police Computers & Server	11	\$ -	\$ -	\$ 8,722.00	\$ -
4199	Archivist File System	12	\$ -	\$ -	\$ 2,760.00	\$ -
4195	Lyman Cemetery Agreement	16	\$ -	\$ -	\$ 1.00	\$ -
<b>INDIVIDUAL ARTICLES RECOMMENDED</b>			<b>XXXXXXXXXX</b>	<b>XXXXXXXXXX</b>	\$ 75,341.00	\$ -

1	2	3	4	5	6
Acct. #	SOURCE OF REVENUE	Warr. Art.#	Estimated Revenues Prior Year	Actual Revenues Prior Year	Estimated Revenues Ensuing Year
<b>TAXES</b>			<b>XXXXXXXXXX</b>	<b>XXXXXXXXXX</b>	<b>XXXXXXXXXX</b>
3120	Land Use Change Taxes - General Fund		\$ 1,000.00	\$ 8,211.00	\$ 1,000.00
3180	Resident Taxes		\$ -	\$ -	\$ -
3185	Timber Taxes		\$ 500.00	\$ 31,764.37	\$ 500.00
3186	Payment in Lieu of Taxes		\$ -	\$ 13,103.00	\$ 13,000.00
3189	Other Taxes		\$ -	\$ -	\$ -
3190	Interest & Penalties on Delinquent Taxes		\$ 6,000.00	\$ 50,732.04	\$ 6,000.00
	Inventory Penalties		\$ -	\$ -	\$ -
3187	Excavation Tax (\$.02 cents per cu yd)		\$ 1,500.00	\$ 2,899.04	\$ 1,500.00
<b>LICENSES, PERMITS &amp; FEES</b>			<b>XXXXXXXXXX</b>	<b>XXXXXXXXXX</b>	<b>XXXXXXXXXX</b>
3210	Business Licenses & Permits		\$ -	\$ -	\$ -
3220	Motor Vehicle Permit Fees		\$ 375,000.00	\$ 372,931.00	\$ 350,000.00
3230	Building Permits		\$ 4,000.00	\$ 29,054.95	\$ 4,000.00
3290	Other Licenses, Permits & Fees		\$ 1,800.00	\$ 3,128.55	\$ 1,500.00
3311-3319	<b>FROM FEDERAL GOVERNMENT</b>		\$ -	\$ -	\$ -
<b>FROM STATE</b>			<b>XXXXXXXXXX</b>	<b>XXXXXXXXXX</b>	<b>XXXXXXXXXX</b>
3351	Shared Revenues		\$ -	\$ -	\$ -
3352	Meals & Rooms Tax Distribution		\$ -	\$ 102,076.04	\$ -
3353	Highway Block Grant		\$ 34,000.00	\$ 89,963.70	\$ 34,000.00
3354	Water Pollution Grant		\$ -	\$ -	\$ -
3355	Housing & Community Development		\$ -	\$ -	\$ -
3356	State & Federal Forest Land Reimbursement		\$ -	\$ -	\$ -
3357	Flood Control Reimbursement		\$ -	\$ -	\$ -
3359	Other (Including Railroad Tax) [UCC Fees]		\$ 500.00	\$ 540.00	\$ -
3379	<b>FROM OTHER GOVERNMENTS</b>		\$ -	\$ 169,278.22	\$ -
<b>CHARGES FOR SERVICES</b>			<b>XXXXXXXXXX</b>	<b>XXXXXXXXXX</b>	<b>XXXXXXXXXX</b>
3401-3406	Income from Departments		\$ 45,000.00	\$ 37,183.36	\$ 15,000.00
3409	Other Charges		\$ -	\$ -	\$ -
<b>MISCELLANEOUS REVENUES</b>			<b>XXXXXXXXXX</b>	<b>XXXXXXXXXX</b>	<b>XXXXXXXXXX</b>
3501	Sale of Municipal Property		\$ 6,250.00	\$ 113,902.77	\$ 500.00
3502	Interest on Investments		\$ -	\$ 25,293.90	\$ -
3503-3509	Other		\$ 1,000.00	\$ 37,369.02	\$ 1,000.00



1 2 3 4 5 6

Acct. #	SOURCE OF REVENUE	Warr. Art.#	Estimated Revenues Prior Year	Actual Revenues Prior Year	Estimated Revenues Ensuing Year
<b>INTERFUND OPERATING TRANSFERS IN</b>			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
3912	From Special Revenue Funds		\$ -	\$ -	\$ -
3913	From Capital Projects Funds		\$ -	\$ -	\$ -
3914	From Enterprise Funds		\$ -	\$ -	\$ -
	Sewer - (Offset)		\$ -	\$ -	\$ -
	Water - (Offset)		\$ -	\$ -	\$ -
	Electric - (Offset)		\$ -	\$ -	\$ -
	Airport - (Offset)		\$ -	\$ -	\$ -
3915	From Capital Reserve Funds	10	\$ 173.00	\$ 173.70	\$ 16,000.00
3916	From Trust & Fiduciary Funds		\$ -	\$ -	\$ -
3917	Transfers from Conservation Funds		\$ -	\$ -	\$ -
<b>OTHER FINANCING SOURCES</b>			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
3934	Proc. from Long Term Bonds & Notes		\$ -	\$ -	\$ -
	Amount VOTED From F/B ("Surplus")		\$ -	\$ -	\$ -
	Fund Balance ("Surplus") to Reduce Taxes		\$ -	\$ -	\$ -
<b>TOTAL ESTIMATED REVENUE &amp; CREDITS</b>					\$ 444,000.00

**\*\*BUDGET SUMMARY\*\***

	Prior Year	Ensuing Year
Operating Budget Appropriations Recommended (from page 4)	\$ 2,223,331.16	\$ 2,254,786.00
Special Warrant Articles Recommended (from page 5)		\$ 49,805.00
Individual Warrant Articles Recommended (from page 5)		\$ 75,341.00
<b>TOTAL Appropriations Recommended</b>		\$ 2,379,932.00
Less: Amount of Estimated Revenues & Credits (from above)		\$ (444,000.00)
<b>Estimated Amount of Taxes to be Raised</b>		\$ 1,935,932.00

REPORT OF THE TRUST FUNDS OF THE TOWN OF MADISON, TTF ON DECEMBER 31, 2009															
Date of Creation	Name of Trust Fund	Purpose of Trust Fund	How Invested	%	PRINCIPAL					INCOME					
					Balance Beginning Year	New Funds Created	Cash Gains or Losses	Withdrawals	Balance Year End	Balance Beginning Year	%	Income During Year Amount	Expended During Year	Balance Year End	Grand Total
1989	Gilman/Lyman Cemetery 7	Cemetery	Citizens CAP	0.2	550.00	-	-	-	550.00	7.52	0.2	0.62	7.52	0.62	550.62
1989	Gilman/Lyman Cemetery 14	Cemetery	Citizens CAP	3.4	9,519.69	-	-	-	9,519.69	130.16	2.5	10.10	130.16	10.10	9,529.79
1991	Gilman Cemetery Fund 38	Cemetery	Citizens CAP	2.2	6,221.69	-	-	-	6,221.69	125.91	1.7	6.63	125.91	6.63	6,228.32
1979	Smith/Drew Cemetery Fund	Cemetery	Citizens CAP	0.2	500.00	-	-	-	500.00	76.32	0.2	0.60	76.32	0.60	500.60
1983	Emmel Fund-Cemetery	Cemetery	Citizens CAP	0.2	500.00	-	-	-	500.00	650.31	0.3	1.13	302.63	348.81	848.81
1985	George Chick - Cemetery	Cemetery	Citizens CAP	1.1	3,000.00	-	-	-	3,000.00	518.25	0.9	3.60	518.25	3.60	3,003.60
1983	Arnold/Stacy - Cemetery	Cemetery	Citizens CAP	0.4	1,000.00	-	-	-	1,000.00	666.81	0.4	1.64	605.25	63.20	1,063.20
1971	Warren/Nickerson - Cem	Cemetery	Citizens CAP	0.7	2,000.00	-	-	-	2,000.00	428.20	0.6	2.47	428.20	2.47	2,002.47
1970	Sidney - Cemetery	Cemetery	Citizens CAP	0.4	1,000.00	-	-	-	1,000.00	13.65	0.3	1.06	13.65	1.06	1,001.06
1920	Burke Fund - Cemetery	Cemetery	Citizens CAP	0.4	1,000.00	-	-	-	1,000.00	13.65	0.3	1.06	13.65	1.06	1,001.06
1935	Gilman/Brown Fund Cem.	Cemetery	Citizens CAP	0.4	1,000.00	-	-	-	1,000.00	13.65	0.3	1.06	13.65	1.06	1,001.06
1978	M. Martin - Cemetery	Cemetery	Citizens CAP	0.4	1,000.00	-	-	-	1,000.00	13.65	0.3	1.06	13.65	1.06	1,001.06
1994	Eidelweiss Land Acquis.	Land Acquisition	Citizens CAP	9.9	27,903.00	10,000.00	-	5,292.14	32,610.86	3,533.04	8.1	32.50	3,565.54	-	32,610.86
1976	Warren/Nickerson Library	Library	Citizens CAP	0.4	1,000.00	-	-	-	1,000.00	5.67	0.3	1.04	5.67	1.04	1,001.04
1934	Gould Library Fund	Library	Citizens CAP	0.2	500.00	-	-	-	500.00	2.47	0.1	0.51	2.47	0.51	500.51
2009	Library Equip Exp Trust Fun	Library	Citizens CAP	0	-	2,000.00	-	-	2,000.00	0.00	0.2	0.96	-	0.96	2,000.96
1994	Road Construction	Miscellaneous	Citizens CAP	0	-	-	-	-	-	586.67	0.2	0.63	-	587.30	587.30
1994	Highway Dept - Heavy Eq1	Miscellaneous	Citizens CAP	0	-	-	-	-	-	0.01	0	-	-	0.01	0.01
1988	School District - Bus	Miscellaneous	Citizens CAP	0	-	-	-	-	-	1,312.59	0.3	1.38	-	1,313.97	1,313.97
1934	Gould Town Poor	Miscellaneous	Citizens CAP	0.4	1,000.00	-	-	-	1,000.00	4,505.21	1.5	5.79	-	4,511.00	5,511.00
1996	Fire Truck	Miscellaneous	Citizens CAP	12.4	35,000.00	15,000.00	-	-	50,000.00	1,079.33	11.3	45.15	-	1,124.48	51,124.48
1995	Eidelweiss Capital Reserve	Miscellaneous	Citizens CAP	16.2	45,796.91	70,000.00	-	-	115,796.91	7,158.07	23.2	92.89	-	7,250.96	123,047.87
1997	Eidelweiss Road Const.	Miscellaneous	Citizens CAP	13.6	38,412.70	60,000.00	-	74,418.00	23,994.70	10,067.43	16.7	66.80	-	10,134.23	34,128.93
1997	Eidelweiss Office Equipment	Miscellaneous	Citizens CAP	4	11,262.00	-	-	-	11,262.00	1,454.48	3.3	13.38	-	1,467.86	12,729.86
2006	Historical society Bldg	Miscellaneous	Citizens CAP	17.6	50,000.00	-	-	-	50,000.00	392.24	13.2	52.95	-	445.19	50,445.19
2006	Town Library Bldg	Miscellaneous	Citizens CAP	0	-	-	-	-	-	173.63	0	0.07	173.70	-	-
2006	Conservation Land Acquis	Miscellaneous	Citizens CAP	5.3	15,000.00	-	-	-	15,000.00	62.22	4	15.83	-	78.05	15,078.05
n/a	Eidelweiss Exp. Equip.	Miscellaneous	Citizens CAP	3.5	10,000.00	-	-	-	10,000.00	2.81	2.6	10.51	-	13.32	10,013.32
n/a	Eidelweiss Water Sys Cap Re	Miscellaneous	Citizens CAP	3.5	9,796.00	-	-	-	9,796.00	2.75	2.6	10.30	-	13.05	9,809.05
1991	East Granville Scholarship	School/scholarsh	Citizens CAP	3.7	10,412.79	-	-	-	10,412.79	228.32	2.8	11.17	-	239.49	10,652.28
2009	Generator-Madison Elem. Sch	School/scholarsh	Citizens CAP	0	-	16,000.00	-	-	16,000.00	(0.00)	1.9	7.73	-	7.73	16,007.73
					283,374.78	173,000.00	-	79,710.14	376,664.64	33,225.02		400.62	5,996.22	27,629.42	404,294.06



NEW HAMPSHIRE DEPARTMENT OF REVENUE ADMINISTRATION  
 SUMMARY INVENTORY OF VALUATION  
 FORM MS-1 FOR 2009

2009

FORM

MS - 1

LAND BUILDINGS	Lines 1 A, B, C, D, E, F & G List all Improved and unimproved land - include wells, septic & paving Lines 2 A, B, C, D & E List all buildings.	NUMBER OF ACRES	2009 ASSESSED VALUATION BY CITY/TOWN
<b>1 VALUE OF LAND ONLY - Exclude Amount Listed In Lines 3A, 3B and 4</b>			
A	Current Use (At Current Use Values) RSA 79-A (See page 10)	15,415.29	1,525,595
B	Conservation Restriction Assessment (At Current Use Values) RSA 79-B	0.00	0
C	Discretionary Easement RSA 79-C	0.00	0
D	Discretionary Preservation Easement RSA 79-D	0.00	0
E	Taxation of Farm Structures & Land Under Farm Structures RSA 79-F	0.00	0
F	Residential Land (Improved and Unimproved Land)	6,184.98	192,064,700
G	Commercial/Industrial Land (Do Not Include Utility Land)	738.83	7,468,900
H	Total of Taxable Land (Sum of Lines 1A, 1B, 1C, 1D, 1E, 1F and 1G)	22,339.09	201,059,195
I	Tax Exempt & Non-Taxable Land	1,749.27	12,715,200
<b>2 VALUE OF BUILDINGS ONLY - Exclude Amounts Listed on Lines 3A and 3B</b>			
A	Residential		256,685,300
B	Manufactured Housing as defined in RSA 674:31		2,560,200
C	Commercial/Industrial (DO NOT Include Utility Buildings)		14,305,100
D	Discretionary Preservation Easement RSA 79-D	Number of Structures	0
E	Taxation of Farm Structures & Land Under Farm Structures RSA 79-F	# of Structures	0
F	Total of Taxable Buildings (Sum of lines 2A, 2B, 2C, 2D and 2E)		273,550,600
G	Tax Exempt & Non-Taxable Buildings		6,339,300
<b>3 UTILITIES (see RSA 83-F:1 V for complete definition)</b>			
A	Utilities (Real estate/buildings/structures/machinery/dynamos/apparatus/poles/wires/fixtures of all kinds and descriptions/pipelines etc.)		2,808,900
B	Other Utilities (Total of Section B From Utility Summary)		0
<b>4 MATURE WOOD and TIMBER RSA 79:5</b>			0
<b>5 VALUATION BEFORE EXEMPTIONS (Total of Lines 1H, 2F, 3A, 3B and 4)</b> This figure represents the gross sum of all taxable property in your municipality.			477,418,695
6	Certain Disabled Veterans RSA 72:36-a (Paraplegic & Double Amputees Owning Specially Adapted Homesteads with V.A. Assistance)	Total # granted	0
7	Improvements to Assist the Deaf RSA 72:38-b V	Total # granted	0
8	Improvements to Assist Persons with Disabilities RSA 72:37-a	Total # granted	0
9	School Dining/Dormitory/Kitchen Exemption RSA 72:23 IV (Standard Exemption Up To \$150,000 maximum for each)	Total # granted	0
10	Water/Air Pollution Control Exemptions RSA 72:12-a	Total # granted	0
<b>11 MODIFIED ASSESSED VALUATION OF ALL PROPERTIES (Line 5 minus Lines 6, 7, 8, 9, and 10)</b> This figure will be used for calculating the total equalized value for your municipality.			477,418,695
12	Blind Exemption RSA 72:37	Total # granted	1
		Amount granted per exemption	15,000
13	Elderly Exemption RSA 72:39 a & b	Total # granted	13
14	Deaf Exemption RSA 72:38-b	Total # granted	0
		Amount granted per exemption	0
15	Disabled Exemption RSA 72:37-b	Total # granted	0
		Amount granted per exemption	0

NEW HAMPSHIRE DEPARTMENT OF REVENUE ADMINISTRATION  
 SUMMARY INVENTORY OF VALUATION  
 FORM MS-1 FOR 2009

2009

FORM

MS - 1

16 Wood-Heating Energy Systems Exemption RSA 72:70	Total # granted	0	0
17 Solar Energy Exemption RSA 72:62	Total # granted	0	0
18 Wind Powered Energy Systems Exemption RSA 72:66	Total # granted	0	0
19 Additional School Dining/Dormitory/Kitchen Exemption RSA 72:23 IV	Total # granted	0	0
20 TOTAL DOLLAR AMOUNT OF EXEMPTIONS (Sum of Lines 12-19)			476,000
21 NET VALUATION ON WHICH THE TAX RATE FOR MUNICIPAL, COUNTY & LOCAL EDUCATION TAX IS COMPUTED (Line 11 minus Line 20)			476,942,695
22 Less Utilities (Line 3A) Do NOT include the value of OTHER utilities listed on Line 3B.			2,808,900
23 NET VALUATION WITHOUT UTILITIES ON WHICH TAX RATE FOR STATE EDUCATION TAX IS COMPUTED (Line 21 minus Line 22)			474,133,795

Additional notes (example: update, reval, changes to exemptions, mapping, increases to value, decreases to value, etc.)



FORM  
**MS - 1**

**UTILITY SUMMARY: ELECTRIC, HYDROELECTRIC, RENEWABLE-MISC., NUCLEAR, GAS/PIPELINE, WATER & SEWER**

List by individual company/legal entity the valuation of operating plants employed in the production, distribution and transmission of electricity, gas pipeline, water and petroleum products. Include ONLY the names of the companies listed on the Instruction Sheets. (See instructions page 11)

DOES YOUR MUNICIPALITY USE THE DRA UTILITY VALUES? YES  NO   
 IF YES, DO YOU EQUALIZE IT BY THE RATIO? (please check appropriate box, if applicable) YES  NO

SECTION A: LIST ELECTRIC COMPANIES: (Attach additional sheet if needed.) (See Instruction page 11)	2009 VALUATION
PUBLIC SERVICE OF NH	2,459,700
NEW HAMPSHIRE ELEC COOP	349,200
<b>A1. TOTAL OF ALL ELECTRIC COMPANIES LISTED IN THIS SECTION:</b> (See instructions page 11 for the names of the limited number of companies)	<b>2,808,900</b>

GAS COMPANIES	
<b>A2. TOTAL OF ALL GAS COMPANIES LISTED:</b> (See instructions page 11 for the names of the limited number of companies)	<b>0</b>

WATER & SEWER COMPANIES	
<b>A3. TOTAL OF ALL WATER &amp; SEWER COMPANIES LISTED:</b> (See instructions page 11 for the names of the limited number of companies)	<b>0</b>

**GRAND TOTAL VALUATION OF ALL A UTILITY COMPANIES (Sum of Lines A1, A2 AND A3).**  
 This grand total of all sections must agree with the total listed on page 2, line 3A. **2,808,900**

SECTION B: LIST OTHER UTILITY COMPANIES (Exclude telephone companies): (Attach additional sheet if needed.)	2009 VALUATION
NORTHERN NEW ENGLAND	0
<b>TOTAL OF ALL OTHER COMPANIES LISTED IN THIS SECTION B:</b> Total must agree with total on Page 2, Line 3B.	<b>0</b>

TAX CREDITS	LIMITS	*NUMBER OF INDIVIDUALS	ESTIMATED TAX CREDITS
<b>RSA 72:28 Veterans' Tax Credit / Optional Veterans' Tax Credit</b> \$50 Standard Credit \$51 up to \$500 upon adoption by city or town	500	142	71,000
<b>RSA 72:29-a Surviving Spouse</b> "The surviving spouse of any person who was killed or died while on active duty in the armed forces of the United States..." \$700 Standard Credit \$701 up to \$2,000 upon adoption by city or town	700	0	0
<b>RSA 72:35 Tax Credit for Service-Connected Total Disability</b> "Any person who has been honorably discharged from the military service of the United States and who has total and permanent service-connected disability, or who is a double amputee or paraplegic because of service-connected injury..." \$700 Standard Credit \$701 up to \$2,000 upon adoption by city or town	2,000	6	12,000
<b>TOTAL NUMBER AND AMOUNT</b> * If both husband & wife/civil union partner qualify for the credit they count as 2. * If someone is living at a residence such as brother & sister, and one qualifies, count as 1, not one-half.		148	83,000

DISABLED EXEMPTION REPORT - RSA 72:37-b			
<b>INCOME LIMITS:</b>	<b>SINGLE</b>	0	<b>ASSET LIMITS:</b>
			<b>SINGLE</b>
<b>MARRIED/CIVIL UNION PARTNER</b>		0	<b>MARRIED/CIVIL UNION PARTNER</b>
			0

DEAF EXEMPTION REPORT - RSA 72:38-b			
<b>INCOME LIMITS:</b>	<b>SINGLE</b>	0	<b>ASSET LIMITS:</b>
			<b>SINGLE</b>
<b>MARRIED/CIVIL UNION PARTNER</b>		0	<b>MARRIED/CIVIL UNION PARTNER</b>
			0

ELDERLY EXEMPTION REPORT - RSA 72:39-a						
NUMBER OF FIRST TIME FILERS GRANTED ELDERLY EXEMPTION FOR CURRENT YEAR		PER AGE CATEGORY	TOTAL NUMBER OF INDIVIDUALS GRANTED AN ELDERLY EXEMPTION FOR THE CURRENT YEAR & TOTAL AMOUNT OF EXEMPTION GRANTED			
AGE	#	AMOUNT PER INDIVIDUAL	AGE	#	MAXIMUM ALLOWABLE EXEMPTION AMOUNT	TOTAL ACTUAL EXEMPTION AMOUNT
65 - 74	0	12,000	65 - 74	3	36,000	36,000
75 - 79	0	25,000	75 - 79	3	75,000	75,000
80 +	0	50,000	80 +	7	350,000	350,000
			<b>TOTAL</b>	<b>13</b>		<b>461,000</b>
<b>INCOME LIMITS:</b>	<b>SINGLE</b>	20,000	<b>ASSET LIMIT:</b>	<b>SINGLE</b>	125,000	
<b>MARRIED/CIVIL UNION PARTNER</b>		35,000	<b>MARRIED/CIVIL UNION PARTNER</b>		125,000	

COMMUNITY REVITALIZATION TAX RELIEF INCENTIVE - RSA 79-E			
<b>ADOPTED:</b>	YES <input type="checkbox"/>	NO <input checked="" type="checkbox"/>	<b>NUMBER ADOPTED</b>
			0



FORM

MS - 1

CURRENT USE REPORT - RSA 79-A				
	TOTAL NUMBER ACRES RECEIVING CURRENT USE	ASSESSED VALUATION	OTHER CURRENT USE STATISTICS	TOTAL NUMBER OF ACRES
FARM LAND	252.60	90,690	RECEIVING 20% RECREATION ADJUSTMENT	8,810.15
FOREST LAND	11,750.15	1,346,309	REMOVED FROM CURRENT USE DURING CURRENT TAX YEAR	45.75
FOREST LAND WITH DOCUMENTED STEWARDSHIP	1,347.60	51,950		
UNPRODUCTIVE LAND	1,710.70	29,861		
WET LAND	354.24	6,785	TOTAL NUMBER OF OWNERS IN CURRENT USE	203
<b>TOTAL</b> (must match page 2)	15,415.29	1,525,595	TOTAL NUMBER OF PARCELS IN CURRENT USE	307

LAND USE CHANGE TAX				
GROSS MONIES RECEIVED FOR CALENDAR YEAR (JAN. 1, 2008 THRU DEC. 31, 2008)				109,794
CONSERVATION ALLOCATION:	PERCENTAGE	50 %	AND/OR	DOLLAR AMOUNT
MONIES TO CONSERVATION FUND				54,897
MONIES TO GENERAL FUND				54,897

CONSERVATION RESTRICTION ASSESSMENT REPORT - RSA 79-B				
	TOTAL NUMBER ACRES RECEIVING CONSERVATION	ASSESSED VALUATION	OTHER CONSERVATION RESTRICTION ASSESSMENT STATISTICS	TOTAL NUMBER OF ACRES
FARM LAND	0.00	0	RECEIVING 20% RECREATION ADJUSTMENT	0.00
FOREST LAND	0.00	0	REMOVED FROM CONSERVATION RESTRICTION DURING CURRENT YEAR	0.00
FOREST LAND WITH DOCUMENTED STEWARDSHIP	0.00	0		
UNPRODUCTIVE LAND	0.00	0		
WET LAND	0.00	0	TOTAL NUMBER OF OWNERS IN CONSERVATION RESTRICTION	0
<b>TOTAL</b>	0.00	0	TOTAL NUMBER OF PARCELS IN CONSERVATION RESTRICTION	0

DISCRETIONARY EASEMENTS - RSA 79-C		
TOTAL NUMBER OF ACRES IN DISCRETIONARY EASEMENTS	TOTAL NUMBER OF OWNERS GRANTED DISCRETIONARY EASEMENTS	DESCRIPTION OF DISCRETIONARY EASEMENTS GRANTED: (i.e.: Golf Course, Ball Park, Race Track, etc.)
0.00	0	
ASSESSED VALUATION		
0		

TAXATION OF FARM STRUCTURES & LAND UNDER FARM STRUCTURES - RSA 79-F				
TOTAL NUMBER GRANTED	TOTAL NUMBER OF STRUCTURES	TOTAL NUMBER OF ACRES	ASSESSED VALUATION LAND	ASSESSED VALUATION STRUCTURES
0	0	0.00	0	0

FORM

MS - 1

DISCRETIONARY PRESERVATION EASEMENTS - RSA 79-D Historic Agricultural Structures	
TOTAL NUMBER OF STRUCTURES IN DISCRETIONARY PRESERVATION EASEMENTS	DESCRIPTION OF DISCRETIONARY PRESERVATION EASEMENTS GRANTED: (i.e.; Barns, Silos etc.) MAP & LOT - PERCENTAGE GRANTED
0	
TOTAL NUMBER OF ACRES	
0.00	
ASSESSED VALUATION	
0 L/O	
0 B/O	
TOTAL NUMBER OF OWNERS	
0	

TAX INCREMENT FINANCING DISTRICTS RSA 102-K (See Tax Increment Finance Dist Tab for instructions)				
Date of Adoption/Modification				
Original assessed value				
+ Unretained captured assessed value				
= Amounts used on page 2 (tax rates)				
+ Retained captured assessed value				
Current assessed value				

LIST REVENUES RECEIVED FROM PAYMENTS IN LIEU OF TAX Amounts listed below should not be included in assessed valuation column on page 2.	MUNICIPALITY	LIST SOURCE(S) OF PAYMENT In Lieu of Taxes
		Number of Acres
State & Federal Forest Land, Recreation, and/or Flood Control Land from MS-4, acct. 3356 & 3357.	0	0.00
White Mountain National Forest, Only acct. 3186.		0.00
Other from MS-4, acct. 3186	13,103	SILVER LAKE SENIOR HOUSIN
Other from MS-4, acct. 3186	0	
Other from MS-4, acct. 3186	0	
Other from MS-4, acct. 3186	0	
Other from MS-4, acct. 3186	0	
Other from MS-4, acct. 3186	0	
Other from MS-4, acct. 3186	0	
Other from MS-4, acct. 3186	0	
Other from MS-4, acct. 3186	0	
TOTALS of account 3186 (Exclude WMNF)	\$ 13,103	

\* RSA 362-A:6, was reinstated, effective 4/1/2006. This statute allows municipalities to enter into payment in lieu of tax agreements with small scale power facilities. However, these new PILOT agreements are also taxable under RSA 83-F.  
 Questions regarding these laws please consult with the DRA Utility Tax Appraiser at (603) 271-2687.



FORM

MS - 1

VILLAGE DISTRICT/PRECINCT ONLY EIDELWEISS DISTRICT

LAND	Lines 1 A, B, C, D, E, F & G List all improved and unimproved land - include wells, septic & paving	NUMBER OF ACRES	2009 ASSESSED VALUATION BY CITY/TOWN
BUILDINGS	Lines 2 A, B, C, D & E List all buildings.		
1 VALUE OF LAND ONLY - Exclude Amount Listed in Lines 3A, 3B and 4			
	A Current Use (At Current Use Values) RSA 79-A (See page 10)	39.60	2,553
	B Conservation Restriction Assessment (At Current Use Values) RSA 79-B	0.00	0
	C Discretionary Easement RSA 79-C	0.00	0
	D Discretionary Preservation Easement RSA 79-D	0.00	0
	E Taxation of Farm Structures & Land Under Farm Structures RSA 79-F	0.00	0
	F Residential Land (Improved and Unimproved Land)	611.58	41,677,500
	G Commercial/Industrial Land (Do Not include Utility Land)	0.00	0
	H Total of Taxable Land (Sum of Lines 1A, 1B, 1C, 1D, 1E, 1F and 1G)	651.18	41,680,053
	I Tax Exempt & Non-Taxable Land	164.96	3,276,000
2 VALUE OF BUILDINGS ONLY - Exclude Amounts Listed on Lines 3A and 3B			
	A Residential		58,065,300
	B Manufactured Housing as defined in RSA 674:31		0
	C Commercial/Industrial (DO NOT include Utility Buildings)		0
	D Discretionary Preservation Easement RSA 79-D	Number of Structures	0
	E Taxation of Farm Structures & Land Under Farm Structures RSA 79-F	# of Structures	0
	F Total of Taxable Buildings (Sum of lines 2A, 2B, 2C, 2D and 2E)		58,065,300
	G Tax Exempt & Non-Taxable Buildings		291,700
3 UTILITIES (see RSA 83-F:1 V for complete definition) within district			
	A Utilities (Real estate/buildings/structures/machinery/dynamos/apparatus/poles/wires/fixtures of all kinds and descriptions/pipelines etc.)		37,300
	B Other Utilities (Total of Section B From Utility Summary)		0
4 MATURE WOOD and TIMBER RSA 79:5			0
5 VALUATION BEFORE EXEMPTIONS (Total of Lines 1H, 2F, 3A, 3B and 4) This figure represents the gross sum of all taxable property in your municipality.			99,782,653
6 Certain Disabled Veterans RSA 72:36-a (Paraplegic & Double Amputees Owning Specially Adapted Homesteads with V.A. Assistance)		Total # granted	0
7 Improvements to Assist the Deaf RSA 72:38-b V		Total # granted	0
8 Improvements to Assist Persons with Disabilities RSA 72:37-a		Total # granted	0
9 School Dining/Dormitory/Kitchen Exemption RSA 72:23 IV (Standard Exemption Up To \$150,000 maximum for each)		Total # granted	0
10 Water/Air Pollution Control Exemptions RSA 72:12-a		Total # granted	0
11 MODIFIED ASSESSED VALUATION OF ALL PROPERTIES (Line 5 minus Lines 6, 7, 8, 9, and 10) This figure will be used for calculating the total equalized value for your municipality.			99,782,653
12 Blind Exemption RSA 72:37		Total # granted	0
		Amount granted per exemption	0
13 Elderly Exemption RSA 72:39 a & b		Total # granted	1
		Total # granted	0
14 Deaf Exemption RSA 72:38-b		Amount granted per exemption	0
		Total # granted	0
15 Disabled Exemption RSA 72:37-b		Amount granted per exemption	0

MS - 1

## VILLAGE DISTRICT/PRECINCT ONLY EIDELWEISS DISTRICT

16 Wood-Heating Energy Systems Exemption RSA 72:70	Total # granted	0	0
17 Solar Energy Exemption RSA 72:62	Total # granted	0	0
18 Wind Powered Energy Systems Exemption RSA 72:66	Total # granted	0	0
19 Additional School Dining/Dormitory/Kitchen Exemption RSA 72:23 IV	Total # granted	0	0
20 TOTAL DOLLAR AMOUNT OF EXEMPTIONS (Sum of Lines 12-19)			50,000
21 NET VALUATION ON WHICH THE TAX RATE FOR VILLAGE DISTRICT IS COMPUTED (Line 11 minus Line 20)			99,732,653



## 2009 Town Treasurer Report

General Fund Checking Account Beginning Balance		1,027,111.86
Ordinary Income/Expense		
Income		
<b>Motor Vehicle Permit Fees</b>		
Dog Civil Forfeiture Town	170.00	
Misc MV not in TC report	143.00	
Motor Vehicle Permits & Fees	372,931.00	
Other licenses, permits & fees		
Bad Check Fee	93.00	
Dog Licenses		
State Treasurer	1,284.50	
Town	2,506.50	
Total Dog Licenses	<u>3,791.00</u>	
Marriage License		
Marriage License - State	494.00	
Marriage License - Town	91.00	
Total Marriage License	<u>585.00</u>	
Recording Fee	40.05	
Vital Statistics		
State Treasurer	754.00	
Town	398.00	
Total Vital Statistics	<u>1,152.00</u>	
Total Other licenses, permits & fees	5,661.05	
Overpayments (-Underpymts)	(311.00)	
Total Motor Vehicle Permit Fees	<u>378,594.05</u>	
<b>Other Miscellaneous Revenues</b>		
All Police Revenue		
Parking Fines	50.00	
Police Dog Fines	525.00	
Police Misc	10.00	
Sex Offender Fines Town Clerk	4.00	
Total All Police Revenue	<u>589.00</u>	
Building permits	29,054.95	
Code Fines	5,889.00	
Grant Funds		
Emergency Mgmt Funds	26,000.00	
Police Grants - State	2,789.02	
Total Grant Funds	<u>28,789.02</u>	
Income from Departments		
Fire Department Income	906.25	
Highway Misc Billing	25.00	
Planning Board	2,940.00	
Selectmen Revenues Misc	3,577.89	

## 2009 Town Treasurer Report

Selectmens Revenue Copies	966.00
Town Clerk Misc	10.00
Transfer Station	
Dump Demo Coupons	14,900.00
Non-Resident Coupons	2,225.00
Paper Recycled	75.40
Replacement Stickers	140.00
Scrap Metal	2,600.96
Total Transfer Station	<u>19,941.36</u>
Zoning Board	2,625.36
Total Income from Departments	<u>30,991.86</u>
Interest on Investments	
BNH Checking Account Interest	220.55
Northway General Fund Interest	131.72
Total Interest on Investments	<u>352.27</u>
Other Charges/Misc Income	
Cable Franchise fees	18,927.16
PILOT	13,103.00
Misc Tax Bond	115.00
Total Other Charges/Misc Income	<u>32,145.16</u>
Sale of Municipal Property	114,141.77
Selectmen's Abatements	(20,849.37)
Welfare Reimb	2,664.73
Total Other Miscellaneous Revenues	<u>223,768.39</u>
Police Details Receivable	3,960.00
Property Taxes	
2008 Property Taxes	330,467.00
2009 Property Taxes P01	3,289,525.69
2009 Property Taxes P02	3,270,560.33
Credits/Overpayments	60,340.91
Current Use	
2009 Current Use	8,211.00
Total Current Use	<u>8,211.00</u>
Gravel/Excavation Tax	
2008 Gravel Tax	36.44
2009 Gravel Tax	2,862.60
Total Gravel/Excavation Tax	<u>2,899.04</u>
Interest on delinquent taxes	
Gravel/Excavation Tax Interest	
2008 Gravel/Excavation Interest	1.83
Total Gravel/Excavation Tax Interest	<u>1.83</u>
Lien Cost	



## 2009 Town Treasurer Report

2006 Cost	2,848.25
2007 Cost	1,012.96
2008 Cost	1,032.00
<b>Total Lien Cost</b>	<u>4,893.21</u>
<b>Lien Interest</b>	
2006 Interest	8,935.56
2007 Interest	8,768.44
2008 Interest	4,193.95
<b>Total Lien Interest</b>	<u>21,897.95</u>
<b>Property Tax Cost</b>	
2008 Property Tax Cost	1,028.40
2009 Property Tax P01 Cost	50.00
2009 Property Tax P02 Cost	25.00
<b>Total Property Tax Cost</b>	<u>1,103.40</u>
<b>Property Tax Interest</b>	
2008 Property Tax Interest	8,185.47
2009 Property Tax P01 Interest	4,481.18
2009 Property Tax P02 Interest	491.08
<b>Total Property Tax Interest</b>	<u>13,157.73</u>
<b>Yield/Timber Tax Interest</b>	
2008 Yield Tax Interest	41.65
2009 Yield Tax Interest	194.08
<b>Total Yield/Timber Tax Interest</b>	<u>235.73</u>
<b>Total Interest on delinquent taxes</b>	41,289.85
<b>Lien</b>	
2006 Tax Lien	24,871.19
2007 Tax Lien	36,024.81
2008 Tax Lien	71,559.98
<b>Total Lien</b>	<u>132,455.98</u>
<b>Tax Collector's Refunds</b>	(27,269.56)
<b>Yield Tax Cost</b>	
2009 Yield Tax Cost	25.00
<b>Total Yield Tax Cost</b>	<u>25.00</u>
<b>Yield/Timber Tax</b>	
2008 Yield Tax	11,763.59
2009 Yield Tax	20,000.78
<b>Total Yield/Timber Tax</b>	<u>31,764.37</u>
<b>Total Property Taxes</b>	7,140,269.61
<b>State Revenue</b>	
FEMA - Diaster Assistance	169,278.22

## 2009 Town Treasurer Report

Highway Block Grant	89,963.70	
Meals & Room tax	102,076.04	
Other from State	540.00	
<b>Total State Revenue</b>	<u>361,857.96</u>	
Summer Program Income	8,580.00	
Transfers from other funds		
From Trust & Agency Funds	173.70	
<b>Total Transfers from other funds</b>	<u>173.70</u>	
<b>Total Income</b>		8,117,203.71
<b>Expense</b>		
Ambulance	26,016.31	
Animal / Pest Control		
ACO	2,400.00	
Dog License	1,459.31	
<b>Total Animal / Pest Control</b>	<u>3,859.31</u>	
Assessing		
Abatements	6,111.25	
Computer Support	2,768.00	
Contract	9,520.00	
Pick Ups	8,900.00	
<b>Total Assessing</b>	<u>27,299.25</u>	
Building Inspector		
Maintenance	218.95	
Map Updating fees	3,000.00	
Postage	70.32	
Salaries	30,160.00	
Supplies	964.74	
Training	472.75	
<b>Total Building Inspector</b>	<u>34,886.76</u>	
Conservation Commission		
Administration	1,156.42	
Membership	225.00	
Postage	55.25	
Supplies	92.12	
Workshops/Publications	50.00	
<b>Total Conservation Commission</b>	<u>1,578.79</u>	
Direct Assistance		
Food Pantry	2,000.00	
Welfare	25,259.70	
Welfare Administrator	1,972.35	
<b>Total Direct Assistance</b>	<u>29,232.05</u>	
Election, Registration, Vital		



## 2009 Town Treasurer Report

Election Printing	503.32
Notices	282.00
PA System/Taping	75.00
Postage	22.68
Salaries	
Checkers	161.00
Moderator	450.00
Total Salaries	611.00
Statistics	1,186.00
Supervisors	2,200.00
Supplies	456.01
Vote Tally Setup	746.00
Total Election, Registration, Vital	6,082.01
Executive	
Administrative	73,804.35
Fees/Dues	2,600.62
Mileage	69.52
Office Supplies	2,714.10
Postage	1,673.37
Public Notices	471.20
Recording Fees	1,851.63
Selectmen Salaries	12,000.00
Tax Maps	3,800.00
Town Report	2,164.89
Training	752.06
Total Executive	101,901.74
Financial Administration	
Auditors	13,001.00
Computer Support	4,687.80
Deputy Town Clerk/Tax Coll	30,752.29
Memberships	200.50
Mileage	730.42
Office Equipment	1,090.76
Office Supplies	1,837.57
Postage	4,280.91
Preservation	1,498.50
Printing	1,246.81
Recording Fees	474.62
Technology	6,500.00
Town Clerk/Tax Coll	36,851.88
Training	2,439.71
Treasurer	6,727.98
Total Financial Administration	112,320.75
Fire Department	
Dues	514.00
Emergency Mgmt Director	2,810.23

## 2009 Town Treasurer Report

Equipment Maintenance	1,577.82
Equipment Testing	735.20
Fire Warden	3,356.95
Forest Fire	268.04
General Maintenance	565.97
Heat	1,776.29
Mutual Aid	4,500.00
New Equipment	41,174.09
Personal Protective Gear	8,288.64
Phone	463.62
PSNH	2,255.91
Radio Repairs	539.10
Reimbursement Members	45,000.00
Rescue Squad	
Rescue Equipment	9,747.81
Rescue Supplies	4,860.82
Rescue Training	1,017.14
<b>Total Rescue Squad</b>	<b>15,625.77</b>
Supplies	750.23
Training	1,088.61
Uniforms	1,000.00
Vehicle Maintenance	4,884.46
<b>Total Fire Department</b>	<b>137,174.93</b>
<b>General Government Buildings</b>	
Heat	8,097.51
Janitor	3,815.32
Maintenance	8,830.47
Phone	1,780.41
PSNH	11,187.17
Septic	1,635.83
Supplies	2,051.12
Trash Dumpster	89.91
<b>Total General Government Buildings</b>	<b>37,487.74</b>
<b>General Government Equipment</b>	
Equipment Maintenance GGE	3,763.89
Supplies GGE	1,068.02
Technology-Svcs GGE	4,848.37
<b>Total General Government Equipment</b>	<b>9,680.28</b>
<b>Highways</b>	
Calcium	2,976.00
Cold Patch	5,381.26
Contract Services	15,892.50
Culverts	5,312.80
Equipment Maintenance	6,473.49
Fuel	31,062.80
Gravel	22,862.83



## 2009 Town Treasurer Report

Highway OT	13,106.18
Notices	424.95
Part-time Labor	21,167.33
Parts	32,887.22
Phone	565.56
Rentals	396.95
Road Agent Salary	47,999.90
Road Improvements	11,357.63
Salaries	110,802.76
Salt	17,390.01
Sand	26,415.86
Signs	472.70
Supplies	8,118.26
Tools-Mechanic	2,435.71
Training	75.00
Vehicle Repair	18,847.63
<b>Total Highways</b>	<b>402,425.33</b>
<b>Insurance</b>	
Liability	33,674.17
Workers Compensation	23,399.55
<b>Total Insurance</b>	<b>57,073.72</b>
<b>Interest - TAN</b>	<b>8,706.14</b>
<b>Legal</b>	
Lien & Deeds	1,110.00
Misc Legal Fees	2,085.04
Town Counsel	27,664.88
<b>Total Legal</b>	<b>30,859.92</b>
<b>Library</b>	
Asst Librarian	11,419.00
Audio and Video	580.60
Books	3,392.53
Copier Lease	708.00
DL Audio Book Program	220.00
Equipment Repair	400.00
Fees/Dues	175.00
General Maintenance	259.73
Heat	2,147.80
Librarian	21,973.00
Phone	737.98
Postage	301.88
Professional Improvement	809.60
Programs	103.60
PSNH	2,196.68
Subscriptions	630.00
Supplies	1,442.38
Trustees	310.00
<b>Total Library</b>	<b>47,807.78</b>

## 2009 Town Treasurer Report

<b>Madison PEG TV</b>	
Cable	609.35
Equipment	1,604.96
I-Net streaming	175.00
Phone	187.87
Supplies	652.66
Wages	12,354.75
<b>Total Madison PEG TV</b>	<u>15,584.59</u>
<b>Notes/Leases</b>	
2007 Cruiser	5,910.53
2009 Peterbilt	33,931.97
<b>Total Notes/Leases</b>	<u>39,842.50</u>
<b>Outstanding Check Reconcile</b>	2,577.00
<b>Parks and Recreation</b>	
Buses & State Parks	3,519.99
Coaches & Umpires	810.00
Equipment	407.84
Events	599.00
Fees & Dues	275.00
Field Maintenance	2,292.15
General Maintenance	75.83
Lake Monitoring	500.00
Notices	336.15
PT Seasonal Wages	13,112.67
Rafts and Docks	71.63
Rec Director	13,204.11
Sanitation	2,611.36
SLAM	7,000.00
Summer Director & Assts	7,799.25
Supplies	1,800.54
Swim Instructor	800.00
Swim Wages	262.00
<b>Total Parks and Recreation</b>	<u>55,477.52</u>
<b>Patriotic Purposes</b>	
Band	307.30
Flags	315.28
Flowers/Food	60.00
<b>Total Patriotic Purposes</b>	<u>682.58</u>
<b>Payments to other governments</b>	
County of Carroll	464,806.00
<b>Total Payments to other governments</b>	<u>464,806.00</u>
<b>Personnel Administration</b>	
Dental	5,348.87
Drug Testing	373.00



## 2009 Town Treasurer Report

FICA	45,032.24
Health	178,459.35
NH Retirement - Grp I-(FT Emp)	34,078.21
NH Retirement - Grp II-(Police)	20,121.86
Unemployment/Other	6,806.41
6560 - Payroll Expenses	-
<b>Total Personnel Administration</b>	<b>290,219.94</b>
<b>Planning Board</b>	
Legal	1,860.60
Newsletter	472.90
Postage	672.89
Secretary	6,365.94
Supplies/Ads	149.39
Workshops & Travel	315.00
<b>Total Planning Board</b>	<b>9,836.72</b>
<b>Police</b>	
Administrative Asst	31,759.01
Computer Support	2,979.00
Equipment	2,763.18
Office Supplies	2,162.93
OHRV Patrolling	2,360.00
Phone	4,680.70
Police Detail	2,405.00
Publications	268.00
Radio Repair	235.00
Salary	38,745.30
Salary FT Holiday	5,643.44
Salary FT Officers	133,411.63
Salary Overtime/Parttime	14,175.25
Speed Grant	-
Training	398.00
Uniforms	1,977.85
Vehicle Maintenance/Fuel	13,935.54
<b>Total Police</b>	<b>257,899.83</b>
<b>Solid Waste Disposal</b>	
Contract	163,721.39
Hazardous Waste	1,494.90
Phone	359.65
Printing Coupons	459.00
Recycling	12,006.25
Supplies	810.51
Training Transfer Station	207.95
Uniforms	70.50
Wages	26,931.55
Well Testing/Capping	4,500.00
<b>Total Solid Waste Disposal</b>	<b>210,561.70</b>

## 2009 Town Treasurer Report

Street Lighting	9,169.30	
SZoning Board		
Administrator ZBA	1,701.76	
Legal ZBA	296.40	
Notices ZBA	240.00	
Postage ZBA	344.04	
Supplies ZBA	12.13	
Training ZBA	425.00	
Total SZoning Board	<u>3,019.33</u>	
Planning Board Road Funs	31,998.15	
Warrant Articles		
WA2004#17-NL Ward Parcel	2,591.50	
WA2006#05-NL-DrainageWardPrcl	1,800.00	
WA2007#14-NL Ward Parcel Excav	15,734.90	
WA2008#06-FireProtectiveGear	38.81	
WA2008#09-1996BackhoeRepairs	-	
WA2009#04-CRF Fire Truck Pumper	15,000.00	
WA2009#05-Hwy Truck 3Yr Lease	14,574.00	
WA2009#06-PoliceCruiser3YrLease	16,117.95	
WA2009#07-Fire Pickup Truck 3Yr	8,822.42	
WA2009#08-TownClerk Office Reno	8,000.00	
WA2009#09-TownHall Temp Control	2,985.00	
WA2009#10-Madison Garage Roof	5,435.00	
WA2009#11-Library Expanded Hrs	2,480.98	
WA2009#12-LibrarEquipExpndTrust	2,000.00	
WA2009#14-Fire Hookup Generator	6,000.00	
WA2009#16-CRF School Generator	16,000.00	
WA2009#22-31-Charities	27,887.00	
Total Warrant Articles	<u>145,467.56</u>	
Total Expense		(2,611,535.53)
Disbursements		
Madison School District	4,257,067.00	
Conservation Commission - LUCT	16,775.45	
VDOE	195,000.00	
Total Disbursements		(4,468,842.45)
2008 Payroll Liabilities pd in 2009		(8,752.61)
2009 Payroll Liabilities pd in 2010 (To Net Dec Pyrl)		7,665.51
Transfers from Investment Accounts to General Fund A	6,279,880.94	
Transfers to Investment Accounts from General Fund A	(6,716,830.34)	
2008 Tan Balance pd 01/13/2009		(1,325,500.00)
2009 Unreconciled Balance		126.36
General Fund Checking Account Ending Balance		300,527.45

This reports is based on Cash basis accounting.



**2009 Town Treasurer's Report  
Other Town Accounts**

Municipal Jumbo CD 1		
Beginning Balance		\$82,129.42
	Transfers to	\$0.00
	Interest	\$875.62
	Transfers from	(\$83,005.04)
Ending Balance		\$0.00

Municipal Jumbo CD 2		
Beginning Balance		\$2,011,180.64
	Transfers to	\$0.00
	Interest	\$9,472.95
	Transfers from	(\$2,020,653.59)
Ending Balance		\$0.00

Money Market General Fund		
Beginning Balance		\$0.00
	Transfers to	\$4,889,898.69
	Interest	\$13,821.37
	Transfers from	(\$2,481,000.00)
Ending Balance		\$2,422,720.06

Repurchase Agreement Acct (Sweep Acct) - General Fund		
Beginning Balance		\$0.00
	Transfers to	\$1,826,931.65
	Interest	\$116.24
	Transfers from	(\$1,695,222.31)
Ending Balance		\$131,825.58

**Recreation Department Accounts**

CD - Recreation Pavilion Fund		
Beginning Balance		\$11,803.72
	Deposits	\$3,745.00
	Interest	\$138.55
	Disbursements	\$0.00
Ending Balance		\$15,687.27

Checking - Field Trip Acct		
Beginning Balance		\$4,880.83
	Deposits	\$8,832.97
	Interest	\$13.90
	Disbursements	(\$7,949.93)
Ending Balance		\$5,777.77

Checking - Ballfield Account		
Beginning Balance		\$12,605.19
	Deposits	\$6,001.91
	Interest	\$24.80
	Disbursements	(\$7,461.73)
Ending Balance		\$11,170.17

**Conservation Commission Accounts**

Checking - Conservation Commission Account		
Beginning Balance		\$1,441.52
	Deposits	\$0.00
	Interest	\$3.11
	Disbursements	(\$1,444.15)
Ending Balance		\$0.48

Money Market - Conservation Committee Account		
Beginning Balance		\$0.00
	Deposits	\$1,444.15
	Interest	\$1.50
	Disbursements	\$0.00
Ending Balance		\$1,445.65

Checking - Gift Account		
Beginning Balance		\$7,994.11
	Deposits	\$80.00
	Interest	\$17.39
	Disbursements	(\$8,089.19)
Ending Balance		\$2.31

Money Market - Gift Account		
Beginning Balance		\$0.00
	Deposits	\$7,089.19
	Interest	\$20.39
	Disbursements	\$0.00
Ending Balance		\$7,109.58

Checking - LUCT(Land Use Change Tax)		
Beginning Balance		\$116,461.30
	Deposits	\$17,857.22
	Interest	\$291.66
	Disbursements	(\$134,592.91)
Ending Balance		\$17.27

Money Market - LUCT(Land Use Change Tax)		
Beginning Balance		\$0.00
	Deposits	\$133,877.21
	Interest	\$796.06
	Disbursements	(\$1,031.77)
Ending Balance		\$133,641.50

**Forest Maintenance Account**

Checking - Forest Maintenance		
Beginning Balance		\$6,487.85
	Deposits	\$0.00
	Interest	\$14.56
	Disbursements	(\$6,500.47)
Ending Balance		\$1.94

Money Market - Forest Maintenance		
Beginning Balance		\$0.00



	Deposits	\$5,876.47
	Interest	\$17.02
	Disbursements	\$0.00
Ending Balance		\$5,893.49

**Police Department Account**

Checking - Madison Police Equipment Account		
Beginning Balance		\$3,563.64
	Deposits	\$9,735.00
	Interest	\$12.86
	Disbursements	(\$7,402.08)
Ending Balance		\$5,909.42

**Madison PEG TV Account**

TD Banknorth Savings - Madison PEG TV Account		
Beginning Balance		\$497.30
	Deposits	\$561.00
	Interest	\$2.64
	Disbursements	\$0.00
Ending Balance		\$1,060.94

**Madison Planning Board Account**

TD Banknorth Checking - Madison Planning Board Account		
Beginning Balance		\$665.57
	Deposits	\$3,114.00
	Interest	\$3.73
	Disbursements	(\$3,159.26)
Ending Balance		\$624.04

**Veteran Memorial Fund Account**

TD Banknorth Checking - Veterans Memorial Fund Account		
Beginning Balance		\$5.00
	Deposits	\$321.51
	Interest	\$0.25
	Disbursements	\$0.00
Ending Balance		\$326.76

**MADISON POLICE DEPARTMENT  
2009 TOWN REPORT**

The Madison Police Department has had another busy and productive year. Although the numbers of incidents are down approximately 15.9%, some of the individual cases have increased in complexity and intensity. Sgt. Colby, Ofc. Hayford and I have each been assaulted on duty this year.

Officer O'Meara and I responded to a report of Domestic Violence involving a firearm around 8:00 A.M. on a Sunday morning. A woman allegedly woke her boyfriend up by pointing a loaded handgun at him and demanding that he provide her with alcohol. She then barricaded herself in the residence refusing to come out. This case presented many challenges. There were competency and treatment issues which required repeat interviews as well as the usual concerns associated with the collection, preservation and documentation of evidence. The department had approximately 40 man hours involved in the case by the time the defendant was arraigned the following Monday, yet the case only yielded a single Call for Service Number.

We have been successful in making arrests in several burglaries and major thefts in town. We have conducted many interviews and assisted with the preparation and execution of Search Warrants in Tamworth, Madison, Rochester and Farmington. Sgt. Colby wrote his first search warrant for DNA in one of these cases with the assistance of the Conway Police Department and New Hampshire State Police. I am confident that this new skill will provide a very useful tool in future cases.

Ofc. Hayford responded to a report of suspicious activity on Forrest Pines Rd. involving two males in a car asking a resident for water. A discarded hypodermic needle was recovered in close contact to the vehicle after it pulled away. One of the occupants was arrested a short while later and admitted that he and his companion were intending to use the water to inject themselves with heroin. I am happy that the resident had the presence of mind to call police without delay which afforded us the opportunity to do our job. We were able to disrupt their activity and recover the needle before a child stumbled across it.

On a more positive note:

Starting Point is a non-profit organization that provides services for victims of domestic and sexual violence. They presented 2009 Bridge Builder awards to three Law Enforcement Officers in Carroll County for: "recognition of his/her commitment in action and in words to building bridges for victims of sexual violence, domestic violence and stalking". I am proud to report that two of those three officers, Ofc. Hayford and O'Meara are Madison Police Officers.

The department received \$5,000.00 in grant funding for the purchase of in-car video systems. It is my intention to implement all new vehicles with this capability as they assist me in providing the highest possible accountability to the community and save time and money in court. We have already seen benefits.

Our Patrol Officers continue to participate in the after school program at Madison Elementary School on a weekly basis. I am happy to report that I have received positive feedback on their involvement.



All members of the department continue to donate time to the town with no monetary compensation.

We are grateful for the support that you have given us and acknowledge and appreciate the fact that our success is 100% dependant upon it.

<b>MADISON POLICE DEPARTMENT ACTIVITY STATISTICS 2008/2009 COMPARISON</b>			
<b>ACTIVITY</b>	<b>2008</b>	<b>2009</b>	<b>PERCENTAGE INCREASE OR DECREASE</b>
<b>Calls for Service</b>	<b>1472</b>	<b>1238</b>	<b>-15.90%</b>
<b>*Crime Related Incidents</b>	<b>384</b>	<b>263</b>	<b>-31.51%</b>
<b>Non-Crime Related Incidents</b>	<b>1088</b>	<b>975</b>	<b>-10.39%</b>
<b>Total Felonies</b>	<b>45</b>	<b>43</b>	<b>-4.44%</b>
<b>Arrests</b>	<b>126</b>	<b>105</b>	<b>-17%</b>
<b>Restraint Orders</b>	<b>36</b>	<b>15</b>	<b>-58.33%</b>
<b>Accidents</b>	<b>60</b>	<b>37</b>	<b>-38.33%</b>
<b>Pistol Permits</b>	<b>54</b>	<b>35</b>	<b>-35.19%</b>
<b>Traffic Summonses</b>	<b>101</b>	<b>94</b>	<b>-6.93%</b>
<b>Traffic Warnings</b>	<b>1436</b>	<b>1633</b>	<b>+13.72%</b>
<b>OHRV Summonses</b>	<b>1</b>	<b>3</b>	<b>+200%</b>
<b>OHRV Warnings</b>	<b>0</b>	<b>1</b>	<b>+100%</b>
<b>Domestic Violence</b>	<b>30</b>	<b>33</b>	<b>+10%</b>
<b>Stolen/Recovered Vehicle</b>	<b>5</b>	<b>1</b>	<b>-80%</b>

\* Crime related incidents are violation and misdemeanor level offenses

Chief James Mullen  
Madison Police Department

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Acct.#	PURPOSE OF APPROPRIATIONS (RSA 32:3,V)	WARR. ART.#	Appropriations As Voted	For Use By Department of Revenue Administration
<b>GENERAL GOVERNMENT</b>			<b>XXXXXXXXXX</b>	<b>XXXXXXXXXX</b>
4130-4139	Executive	3	\$ 106,871.00	
4140-4149	Election, Reg. & Vital Statistics	3	\$ 8,275.00	
4150-4151	Financial Administration	3	\$ 115,930.00	
4152	Revaluation of Property	3	\$ 71,987.00	
4153	Legal Expense	3	\$ 36,200.00	
4155-4159	Personnel Administration	3	\$ 325,186.00	
4191-4193	Planning & Zoning	3	\$ 26,902.00	
4194	General Government Buildings	3	\$ 78,097.00	
4195	Cemeteries			
4196	Insurance	3	\$ 62,041.00	
4197	Advertising & Regional Assoc.			
4199	Other General Government	3	\$ 18,927.18	
<b>PUBLIC SAFETY</b>			<b>XXXXXXXXXX</b>	<b>XXXXXXXXXX</b>
4210-4214	Police	3	\$ 259,167.00	
4215-4219	Ambulance	3	\$ 26,520.00	
4220-4229	Fire	3	\$ 117,389.00	
4240-4249	Building Inspection	3	\$ 36,410.00	
4290-4298	Emergency Management			
4299	Other (including Communications)			
<b>AIRPORT/AVIATION CENTER</b>			<b>XXXXXXXXXX</b>	<b>XXXXXXXXXX</b>
4301-4309	Airport Operations			
<b>HIGHWAYS &amp; STREETS</b>			<b>XXXXXXXXXX</b>	<b>XXXXXXXXXX</b>
4311	Administration			
4312	Highways & Streets	3	\$ 478,846.00	
4313	Bridges			
4316	Street Lighting			
4319	Other			
<b>SANITATION</b>			<b>XXXXXXXXXX</b>	<b>XXXXXXXXXX</b>
4321	Administration			
4323	Solid Waste Collection	3	\$ 249,556.00	
4324	Solid Waste Disposal			
4325	Solid Waste Clean-up			
4326-4329	Sewage Coll. & Disposal & Other			
<b>WATER DISTRIBUTION &amp; TREATMENT</b>			<b>XXXXXXXXXX</b>	<b>XXXXXXXXXX</b>
4331	Administration			
4332	Water Services			
4335-4339	Water Treatment, Conserv. & Other			
<b>ELECTRIC</b>			<b>XXXXXXXXXX</b>	<b>XXXXXXXXXX</b>
4351-4359	Electrical Operations	3	\$ 9,075.00	



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Acct.#	PURPOSE OF APPROPRIATIONS (RSA 32:3,V)	WARR. ART.#	Appropriations As Voted	For Use By Department of Revenue Administration
<b>HEALTH</b>			<b>XXXXXXXXXX</b>	<b>XXXXXXXXXX</b>
4411	Administration			
4414	Pest Control	3	\$ 4,275.00	
4415-4419	Health Agencies & Hosp. & Other			
<b>WELFARE</b>			<b>XXXXXXXXXX</b>	<b>XXXXXXXXXX</b>
4441-4442	Administration & Direct Assist.	3	\$ 29,185.00	
4444	Intergovernmental Welfare Pymnts			
4445-4449	Vendor Payments & Other	22-31	\$ 27,887.00	
<b>CULTURE &amp; RECREATION</b>			<b>XXXXXXXXXX</b>	<b>XXXXXXXXXX</b>
4520-4529	Parks & Recreation	3	\$ 60,033.00	
4550-4559	Library	3,11	\$ 53,018.00	
4583	Patriotic Purposes	3	\$ 900.00	
4589	Other Culture & Recreation			
<b>CONSERVATION</b>			<b>XXXXXXXXXX</b>	<b>XXXXXXXXXX</b>
4611-4612	Admin. & Purch. of Nat. Resources	3	\$ 2,300.00	
4619	Other Conservation	21	\$ 2,500.00	
4631-4632	<b>REDEVELOPMNT &amp; HOUSING</b>			
4651-4659	<b>ECONOMIC DEVELOPMENT</b>			
<b>DEBT SERVICE</b>			<b>XXXXXXXXXX</b>	<b>XXXXXXXXXX</b>
4711	Princ.- Long Term Bonds & Notes	3	\$ 40,491.00	
4721	Interest-Long Term Bonds & Notes			
4723	Int. on Tax Anticipation Note	3	\$ 10,000.00	
4790-4799	Other Debt Service			
<b>CAPITAL OUTLAY</b>			<b>XXXXXXXXXX</b>	<b>XXXXXXXXXX</b>
4901	Land			
4902	Machinery, Vehicles & Equipment	5,6,7	\$ 39,945.00	
4903	Buildings	8-10,14	\$ 29,650.00	
4909	Improvements Other Than Bldgs			
<b>OPERATING TRANSFERS OUT</b>			<b>XXXXXXXXXX</b>	<b>XXXXXXXXXX</b>
4912	To Special Revenue Fund			
4913	To Capital Projects Fund			
4914	To Proprietary Fund			
	Sewer-			
	Water-			
	Electric-			
	Airport-			
4915	To Capital Reserve Fund	4,16	\$ 31,000.00	
4916	To Exp.Tr.Fund-except #4917	12	\$ 2,000.00	
4916	To Health Maint. Trust Funds			
4918	To Nonexpendable Trust Funds			
4919	To Agency Funds			
<b>TOTAL VOTED APPROPRIATIONS</b>			\$ 2,360,563.18	

## 2009 Annual Report Madison Office of Emergency Management

I was appointed Emergency Management Director in January of this year after serving as Deputy Director for the department. Many projects were underway, along with many additional challenges that required resolution to meet both Federal and State mandates.

The Madison Hazard Mitigation Plan was completed and accepted by the Board of Selectmen on February 24, 2009. This was the first plan completed to assure receipt of any future disaster assistance monies similar to what the Town received for the 2007 Floods.

Presidential Directive # 5 required all States and communities to be National Incident Management System compliant. The Incident Command System (ICS) is a model for command, control, and coordination of a response and provides a means to coordinate the efforts of individual agencies as they work towards a common goal of stabilizing the incident or emergency and protecting life and property. The Board of Selectmen approved an executive order on April 24, 2009 to adopt the National Incident Management System for the community.

The NIMS planning process requires that responders be trained at different levels dependant upon their assignments in their departments and community structure. There is still much to do to complete the federal reporting requirements we have completed so far. We have met all the requirements through 2009.

The Town of Madison had not updated the Local Emergency Response Plan since 2002. This being the final requirement to be eligible for Homeland Security grants from our State Homeland Security and Emergency Management Agency, and meet the NIMS compliance for emergency plans. Having benefited from 24 years of experience of planning in my previous Emergency Management employment I was able to complete the "Draft" version of the plan, which was accepted by the Board of Selectmen on July 28, 2009. The plan is manageable and operational in the draft form, but still requires all stakeholders to review, modify, and assure the information is kept current. This process should be completed by spring of 2010.

The Town of Madison applied for a 50/50 matched grant of \$52,000.00 to complete the two generators being installed at the Fire Station / Emergency Operations Center, and The Madison Elementary School, which is designated as the Town's shelter. We received a check for \$26,000.00 from the State Emergency Management office in January of 2010. The fire station unit is nearly completed. Town Meeting will have to approve an additional \$4,000.00 and appropriate the \$20,000 amount voted at the 2009 meeting to complete the school generator.

The Emergency Management Planning Grant program is a yearly program we will continue to apply for funding as it becomes available. All members of the community are encouraged to volunteer to serve as members of the department.

Respectfully submitted,  
Richard A. Clark, Director



2009 has been a busy year for Madison Fire Rescue. Much has been accomplished thanks to the diligence of our Fire Commissioners and our dedicated volunteers. The officers for the year 2010 are; Chief, Rick Judkins, 1st Deputy Chief Craig Belcher, 2<sup>nd</sup> Deputy Chief Richard Clark, Fire Training Officer, Captain Billy Chick Jr., Secretary and EMS Coordinator, Captain David Aibel, Treasurer Captain Chris Lyman, Captain Sean Dunker-Bendigo and Captain Emeritus Roger Clayton.

In an effort to attract young volunteers we began participating in the school to work program with Kennett High School. We are currently working with a seventeen year old local student who has an interest in emergency services. In addition, to school credit he is able to get valuable experience through our training programs and while his direct involvement is strictly limited he is allowed to shadow us at various emergency operations. He turns eighteen this Spring and has expressed a desire to become a regular volunteer. This program is a win-win for both the student and our community.

We purchased an F250 Ford pickup with a crew cab for the Department this year. The vehicle is outfitted as a multiuse vehicle. In addition to its emergency response function, it will serve as a command unit. In the Spring it will be outfitted with a portable water tank, pump and hose reel for use as a rapid response wild land fire unit. During the winter it will be outfitted with a truck cap and carry various pieces of rescue equipment.

This year we were able to purchase a 12 lead defibrillator. The 12 lead unit is the 'new standard of care' and in addition to other vital functions is designed to provide early detailed information in the form of a heart activity strip during a suspected cardiac event. This information is printed and accompanies the patient to the ER where it serves as vital information for the treating physician.

This past year the State smoke detector law, RSA 153.10A was upgraded to include CO (Carbon Monoxide) detectors. CO Detectors are now required in all new homes and homes substantially rehabilitated after January 1, 2010.. In addition, they are required in all rental properties and multi-unit dwellings.

CO is a colorless, odorless gas that displaces oxygen in the bloodstream. Symptoms of mild CO poisoning are dizziness, fatigue, headache, and confusion. If CO levels are high, victims will simply fall asleep and some will never wake up. More than 500 people in the US die from CO poisoning every year. Here in Madison we have experienced a major increase in emergency calls for CO detector alarms. Fortunately, we have been called in time and several potential serious situations have been averted.

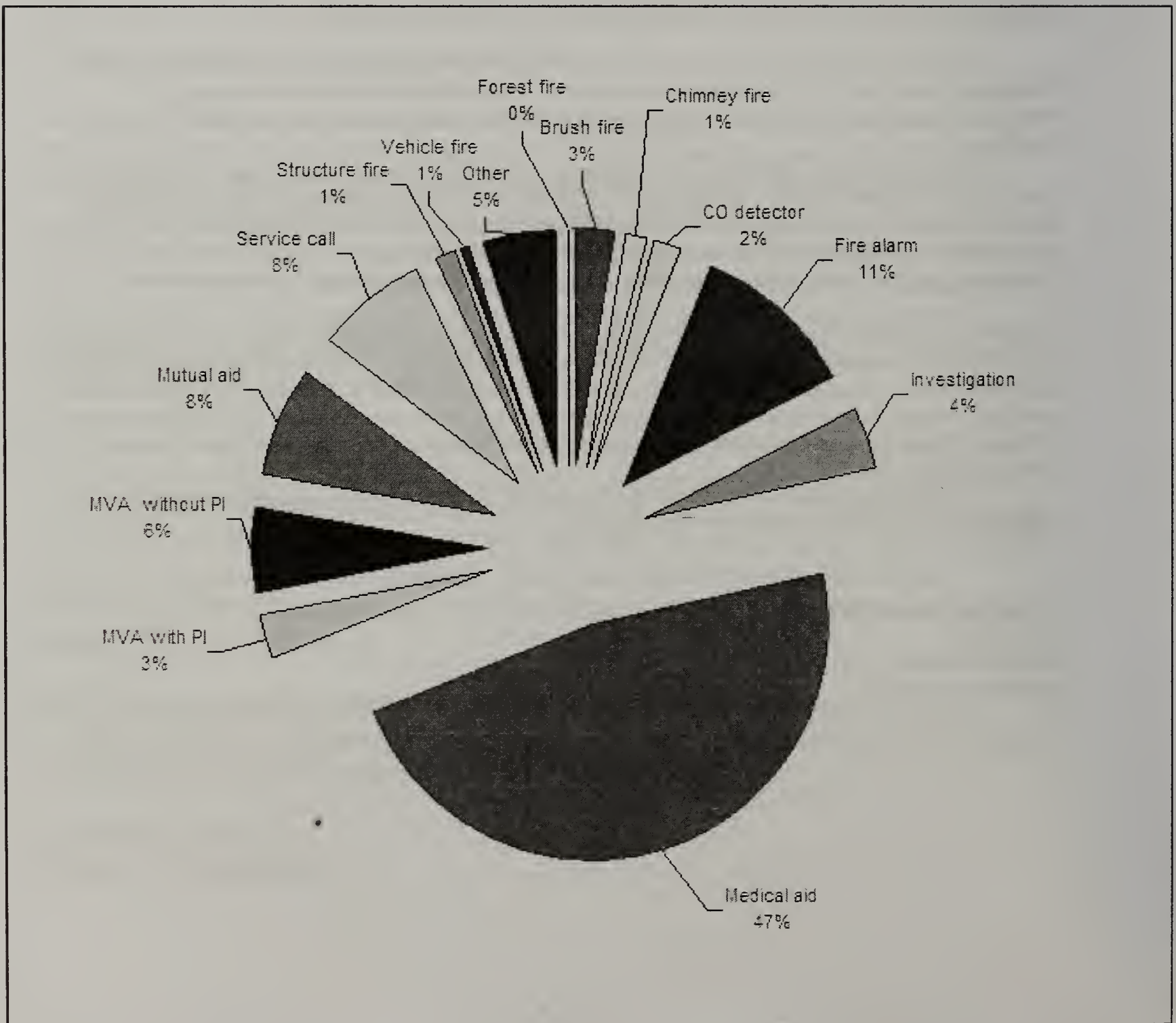
Requests for our services increased significantly again this year. Our emergency response volume increased by 23% from 264 calls in 2008 to 325 calls in 2009. Coupled with the 18% increase we experienced last year we've had a 45% emergency activity increase in the past 24 months. Currently we are analyzing the emergency response detail in an attempt to determine how it is impacting our ability to provide emergency services. The increases are requiring much more volunteer effort at a time when fewer individuals are coming forward to serve.

The men and women of Madison Fire Rescue look forward to providing quality integrated emergency services to our community during 2010.

Thank you for your support  
Respectfully  
Richard Judkins, Chief  
Madison Fire Rescue

## Madison Fire Rescue Response Data for the past 3 years

	2007	2008	2009	Total
Forest fire	1	0	0	1
Brush fire	4	7	11	22
Chimney fire	2	5	4	11
CO detector	3	3	10	16
Fire alarm	13	31	48	92
Investigation	10	10	14	34
Medical aid	109	115	161	385
MVA with PI	10	9	5	24
MVA without PI	16	15	17	48
Mutual aid	28	11	22	61
Service call	14	34	14	62
Structure fire	2	5	5	12
Vehicle fire	1	2	2	5
Other	11	17	12	40
<b>Total calls</b>	<b>224</b>	<b>264</b>	<b>325</b>	<b>813</b>





## Report of Forest Fire Warden and State Forest Ranger

Your local Forest Fire Warden, Fire Department, and the State of New Hampshire Division of Forests & Lands work collaboratively to reduce the risk and frequency of wildland fires in New Hampshire. To help us assist you, please contact your local Forest Fire Warden or Fire Department to determine if a permit is required before doing ANY outside burning. Under State law (RSA 227-L:17) a fire permit is required for all outside burning unless the ground is completely covered with snow. The New Hampshire Department of Environmental Services also prohibits the open burning of household waste. Citizens are encouraged to contact the local fire department or DES at 1-800-498-6868 or [www.des.state.nh.us](http://www.des.state.nh.us) for more information. Safe open burning requires diligence and responsibility. Help us to protect New Hampshire's forest resources. For more information please contact the Division of Forests & Lands at (603) 271-2214, or online at [www.nhdfl.org](http://www.nhdfl.org).

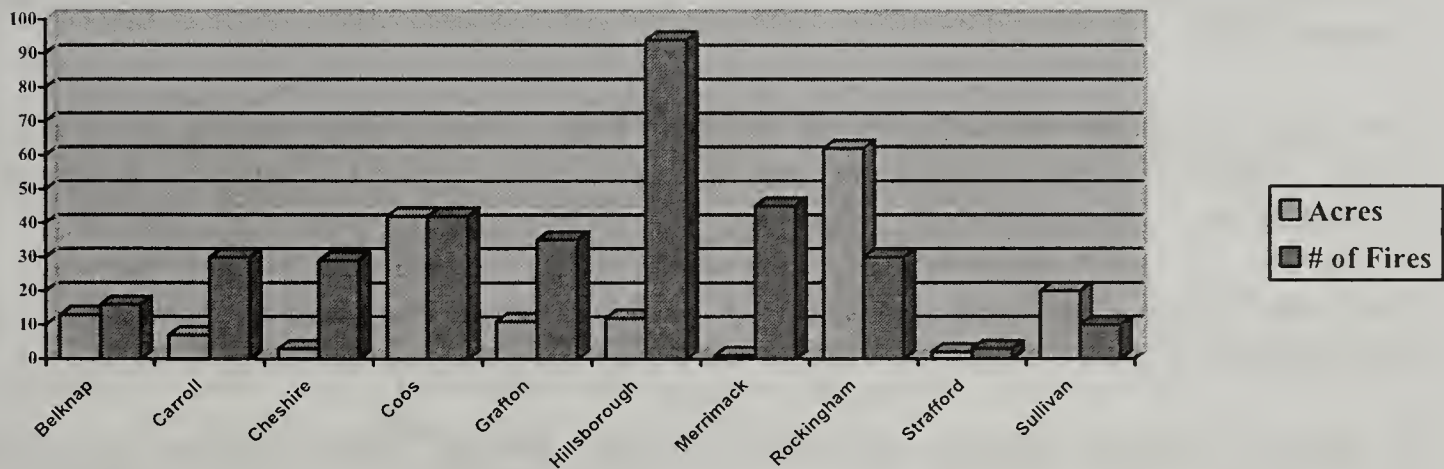
Spring fire season was unusually short this past year, with wet weather beginning the third week in April and lasting virtually all summer long. Consequently both the number of fires and the number of acres burned were below the last five year average. Due to state budget constraints, the staffing of our statewide system of 16 fire lookout towers was limited to class III or higher fire danger days. Despite the reduction in the number of days staffed, our fire lookout towers are credited with keeping most fires small and saving several structures this season due to their quick and accurate spotting capabilities. The towers fire spotting capability was supplemented this year by contracted aircraft and the Civil Air Patrol when fire danger was especially high. Surprisingly the largest single fire this year occurred in late November during an unusual dry spell, in the northern Coos County town of Clarksville. This fire burned 17.1 acres and is presumed to have been caused by a careless hunter. Many homes in New Hampshire are located in the wildland urban interface, which is the area where homes and flammable wildland fuels intermix. Several of the fires during the 2009 season threatened structures, a constant reminder that forest fires burn more than just trees. Homeowners should take measures to prevent a wildland fire from spreading to their home. Precautions include keeping your roof and gutters clear of leaves and pine needles, and maintaining adequate green space around your home free of flammable materials. Additional information and homeowner recommendations are available at [www.firewise.org](http://www.firewise.org). Please help Smokey Bear, your local fire department and the state's Forest Rangers by being fire wise and fire safe!

### 2009 FIRE STATISTICS

(All fires reported as of December 3, 2009)

(figures do not include fires under the jurisdiction of the White Mountain National Forest)

COUNTY STATISTICS		
County	Acres	# of Fires
Belknap	13	16
Carroll	7	30
Cheshire	3	29
Coos	42	42
Grafton	11	35
Hillsborough	12	94
Merrimack	1	45
Rockingham	62	30
Strafford	2	3
Sullivan	20	10



### CAUSES OF FIRES REPORTED

			Total Fires	Total Acres
Arson	4	<b>2009</b>	334	173
Debris	184	<b>2008</b>	455	175
Campfire	18	<b>2007</b>	437	212
Children	12	<b>2006</b>	500	473
Smoking	15	<b>2005</b>	546	174
Railroad	5			
Equipment	5			
Lightning	0			
Misc.*	91 (*Misc.: power lines, fireworks, electric fences, etc.)			

**ONLY YOU CAN PREVENT WILDLAND FIRE**

**2009 Town of Madison Report  
on the  
Mt. Washington Valley Economic Council**

In just the third full year since opening its doors, the Tech Village in Conway has become a prominent center for business resources and educational opportunities for the Valley. The facility accommodates several start-up businesses as well as an exceptional academic venue utilized by Granite State College and White Mountains Community College. Attractive building space on adjacent property is available to interested technical businesses and services. The following are some of the resources provided by the Economic Council as well as highlights from 2009:

Progress continues on the development of the Tech Village. In July, the Economic Council received conditional subdivision approval for five lots. Moreover, proceeds from the sale of tax credits have gone to the development of infrastructure. To date, 22 businesses have purchased \$1.25 million in tax credits, with \$71,000 left to sell.

The Council's **Revolving Loan Fund** remains the preferred alternative leader in financial assistance for small businesses in the region. In 2009, the Council loaned out \$326,000. To date, 24 loans have been made to local businesses totaling \$1.8 million.

In partnership with Granite State College, the Council has continued to provide an educational series of workshops, called "**Boot Camps**," focusing on professional training for businesses and nonprofit organizations. There were 14 of these workshops in 2009, totaling 539 attendees.

In concert with the MWV Chamber of Commerce, the Economic Council continues to work with the **MWV Young Professionals**, a group which fosters career development opportunities, mentorship for community involvement, and support for civic leadership. The Council is also a co-sponsor of the third year of the leadership program series, which is a MWV version of Leadership NH.

The Tech Village serves as the home to **S.C.O.R.E.** – counselors from the Service Corps of Retired Executives are available to provide free and confidential small business advice to entrepreneurs.

The Tech Village also houses the **MWV School to Career Partnership**, which aims to build and sustain local partnerships that support education programs for the future workforce.

A life-long Madison resident and recent college graduate, Jeffrey Luoma, has joined the Economic Council as an administrative assistant.

Lastly, 2009 was another successful year for the on-going **Eggs & Issues Breakfast Forum**, which provides timely and vital information for area organizations on business, educational, and political topics. In April, guest speaker Governor John Lynch addressed a crowd of nearly 150 attendees on the state of the New Hampshire economy. In total, nearly 450 individuals attended the 10 sessions held in 2009.

Ted M. Kramer – Madison Representative



# **MEDSTAR EMERGENCY MEDICAL SERVICES, INC**

## **Activities Report, 2009**

To the People of Madison,

In 2009, Medstar responded to nearly 2000 calls for service. In addition to the increase in call volume, we have made multiple advances in the services we provide, some of which are listed below.

We now have six ambulances online and four more that are getting paint jobs and new decal work. We have more than twenty employees with twelve full timers. Over 80% of our full time roster is ALS. Our goal is to have double ALS (2 EMT-I's or an EMT-I and a Paramedic) on every ambulance that leaves the base. We have our Medstar Training Center, located in Center Ossipee, with classes running throughout the year. We have an in house mechanic and an excellent maintenance program. Some of the new equipment purchases include two LifePak 12's and three medication infusion pumps. We have purchased an older model RV and are in the process of purchasing a small tag along camper to be utilized for lengthy events such as firefighter rehab at a working fire and as an accommodation for displaced families that are waiting for the American Red Cross or other services. As we renew ambulance service contracts, we intend to work with the local Fire and Rescue departments to train a minimum of 20 residents in CPR/AED per year. We are striving for 24/7 Paramedic availability and are close to achieving our goal. We have a new logo and a new uniform to go along with the new direction of Medstar.

We look forward to our continued growth, improvement, and our service the Town of Madison.

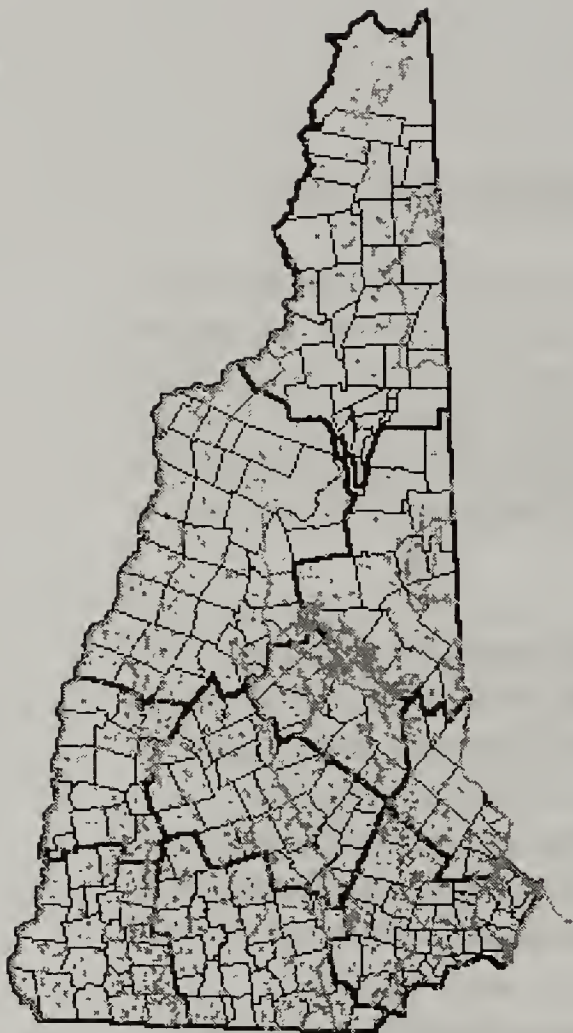
I would like to Thank the Board of Selectmen, Madison Fire & Rescue and of course the people of Madison for their continued support.

### **Ossipee Responses**

Medical Aid	169	Advanced Life Support Transports	99
Trauma	24	Basic Life Support Transports	48
Motor Vehicle	20	Resident Transports	114
Assist Fire	60	Non-Resident Transports	33
PD Assist	1		
Total	274		

Respectfully Submitted,  
Brian E. Johns, Medstar EMS

# Madison, NH



## Community Contact

Madison Board of Selectmen  
 Melissa Shackford Arias, Town Administrator  
 Sue Stacey, Town Administrator  
 PO Box 248  
 Madison, NH 03849

Telephone  
 Fax  
 E-mail  
 Web Site

(603) 367-4332  
 (603) 367-4547  
 office@madison-nh.org  
 www.madison-nh.org/

## Municipal Office Hours

Monday, Tuesday, Wednesday, and Thursday, 8 am - 4 pm;  
 closed Friday

County  
 Labor Market Area  
 Tourism Region  
 Planning Commission  
 Regional Development

Carroll  
 Conway NH-ME LMA, NH Portion  
 Lakes  
 North Country Council  
 Mount Washington Valley Economic Council

## Election Districts

US Congress  
 Executive Council  
 State Senate  
 State Representative

District 1  
 District 1  
 District 3  
 Carroll County District 2

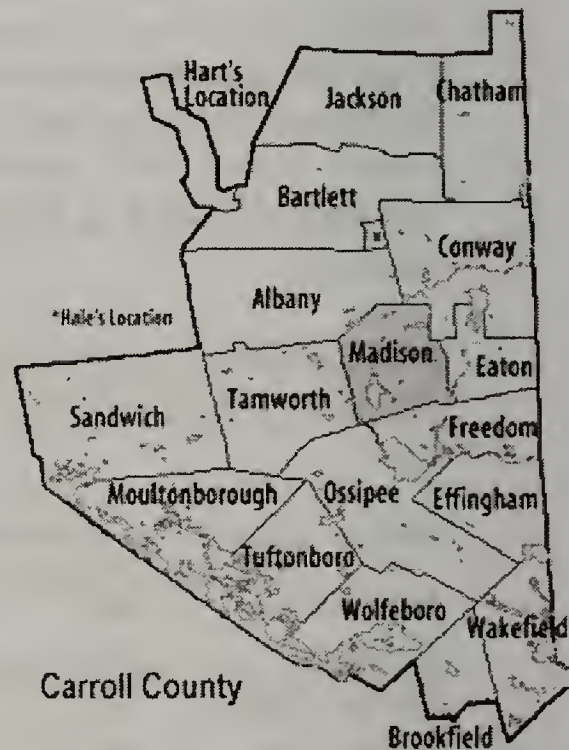
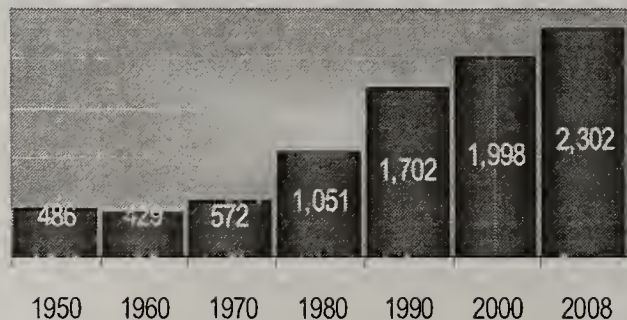
**Incorporated:** 1852

**Origin:** This territory was one of the first land grants set aside for soldiers who had survived the Seven Years' War against France. The grants of about two thousand acres each were issued by Governor Benning Wentworth to six soldiers originally from Londonderry, Derryfield, Goffstown, or Weare. The land covered by these grants, parts of Eaton and Albany, was incorporated in 1852 in honor of James Madison, the fourth President of the United States, who was born 100 years earlier. Madison framed the Bill of Rights, served as Jefferson's Secretary of State, and was President during the War of 1812.

**Villages and Place Names:** East Madison, Silver Lake, Eidelweiss

**Population, Year of the First Census Taken:** 826 residents in 1860

**Population Trends:** Population change for Madison totaled 1,512 over 50 years, from 486 in 1950 to 1,998 in 2000. The largest decennial percent change was an 84 percent increase between 1970 and 1980, followed by a 62 percent increase between 1980 and 1990. The 2008 Census estimate for Madison was 2,302 residents, which ranked 126th among New Hampshire's incorporated cities and towns.



**Population Density and Land Area, 2008** (NH Office of Energy & Planning): 59.5 persons per square mile of land area. Madison contains 38.7 square miles of land area and 2.2 square miles of inland water area.



**MUNICIPAL SERVICES**

Type of Government	Selectmen
Budget: Municipal Appropriations, 2008	\$2,360,563
Budget: School Appropriations, 2008-2009	\$5,230,687
Zoning Ordinance	1987/08
Master Plan	2002
Capital Improvement Plan	Yes
Industrial Plans Reviewed By	Planning Board

**Boards and Commissions**

Elected:	Selectmen; Planning; Library; Trust Funds; Advisory; Budget; Fire; Old Home Week
Appointed:	Conservation; Zoning; Highway Safety, Recreation

Public Library **Madison****EMERGENCY SERVICES**

Police Department	Full-time	
Fire Department	Volunteer	
Town Fire Insurance Rating	9/10	
Emergency Medical Service	Volunteer	
Nearest Hospital(s)	Distance	Staffed Beds
<b>Memorial Hospital, North Conway</b>	<b>13 miles</b>	<b>25</b>

**UTILITIES**

Electric Supplier	PSNH; NH Electric Coop	
Natural Gas Supplier	None	
Water Supplier	Eidelweiss - Village District	
Sanitation	Private septic	
Municipal Wastewater Treatment Plant	No	
Solid Waste Disposal		
Curbside Trash Pickup	none	
Pay-As-You-Throw Program	No	
Recycling Program	Voluntary	
Telephone Company	BayRing	
Cellular Telephone Access	Yes	
Cable Television Access	Yes	
Public Access Television Station	Yes	
High Speed Internet Service:	Business	Yes
	Residential	Yes

**PROPERTY TAXES** (NH Dept. of Revenue Administration)

2008 Total Tax Rate (per \$1000 of value)	\$13.57
2008 Equalization Ratio	100.0
2008 Full Value Tax Rate (per \$1000 of value)	\$13.55
2008 Percent of Local Assessed Valuation by Property Type	
Residential Land and Buildings	94.2%
Commercial Land and Buildings	4.8%
Public Utilities, Current Use, and Other	1.1%

**HOUSING SUPPLY** (NH Office of Energy and Planning)

2008 Total Housing Units	1,937
2008 Single-Family Units	1,756
Residential Permits, Net Change of Units	28
2008 Multi-Family Units	101
Residential Permits, Net Change of Units	0
2008 Manufactured Housing Units	80

**DEMOGRAPHICS**

(US Census Bureau)

Total Population	Community	County
2008	2,302	47,408
2000	1,998	43,918
1990	1,702	35,526
1980	1,051	27,929
1970	572	18,548

**Census 2000 Demographics**

Population by Gender			
Male	1,013	Female	971

**Population by Age Group**

Under age 5	89
Age 5 to 19	452
Age 20 to 34	290
Age 35 to 54	720
Age 55 to 64	194
Age 65 and over	239
Median Age	39.6 years

**Educational Attainment, population 25 years and over**

High school graduate or higher	91.5%
Bachelor's degree or higher	26.4%

**ANNUAL INCOME, 1999**

(US Census Bureau)

Per capita income	\$20,608
Median 4-person family income	\$51,080
Median household income	\$43,523
Median Earnings, full-time, year-round workers	
Male	\$32,422
Female	\$22,159

Families below the poverty level 2.0%

**LABOR FORCE**

(NHES - ELMI)

Annual Average	1998	2008
Civilian labor force	1,089	1,436
Employed	1,057	1,393
Unemployed	32	43
Unemployment rate	2.9%	3.0%

**EMPLOYMENT & WAGES**

(NHES - ELMI)

Annual Average Covered Employment	1998	2008
Goods Producing Industries		
Average Employment	185	190
Average Weekly Wage	\$571	\$837
Service Providing Industries		
Average Employment	179	331
Average Weekly Wage	\$399	\$514
Total Private Industry		
Average Employment	364	521
Average Weekly Wage	\$486	\$632
Government (Federal, State, and Local)		
Average Employment	24	91
Average Weekly Wage	\$370	\$550
Total, Private Industry plus Government		
Average Employment	388	612
Average Weekly Wage	\$479	\$620

n = indicates that data does not meet disclosure standards

**EDUCATION AND CHILD CARE**

Schools students attend: **Madison operates grades K-6; grades 7-12 are tuitioned to Conway** District: **SAU 13**  
 Career Technology Center(s): **Kennett High School, Conway** Region: **06**

Educational Facilities	Elementary	Middle/Junior High	High School	Private/Parochial
Number of Schools	1			
Grade Levels	K 1-6			
Total Enrollment	167			

NH Licensed Child Care Facilities, 2009: Total Facilities: 3 Total Capacity: 93

Nearest Community/Technical College: **Lakes Region**

Nearest Colleges or Universities: **Plymouth State University; Granite State College-Conway**

LARGEST BUSINESSES	PRODUCT/SERVICE	EMPLOYEES	ESTABLISHED
Purity Springs Resort	Ski resort	100	1930
Madison Lumber Mill	Lumber	58	1980
MacLean Precision Machine Company	Job shop	40	1977
Chick Industrial Packaging	Industrial pallets	37	1981
Silver Lake Hardware	Hardware store	24	1982
SOLO Wilderness Medical School Inc.	Medical, survival school	15	1980
Richardson Manufacturing	Sewing	10	1978
Jog-A-Lite	Reflective clothing	8	1977
F W Webb	Plumbing supplies	7	2006

**TRANSPORTATION** (distances estimated from city/town hall)

Road Access	US Routes	
	State Routes	16, 41, 113, 153
Nearest Interstate, Exit		I-93, Exit 23
	Distance	38 miles
Railroad		No
Public Transportation		No
Nearest Public Use Airport, General Aviation		
<b>Eastern Slopes, Fryeburg ME</b>	Runway	4,200 ft. asphalt
Lighted? <b>Yes</b>	Navigation Aids?	<b>Yes</b>
Nearest Airport with Scheduled Service		
<b>Portland (ME) International Jetport</b>	Distance	56 miles
Number of Passenger Airlines Serving Airport		6
Driving distance to select cities:		
Manchester, NH		77 miles
Portland, Maine		56 miles
Boston, Mass.		121 miles
New York City, NY		332 miles
Montreal, Quebec		229 miles

**COMMUTING TO WORK**

(US Census Bureau)

Workers 16 years and over	
Drove alone, car/truck/van	80.9%
Carpooled, car/truck/van	10.6%
Public transportation	0.0%
Walked	2.7%
Other means	1.0%
Worked at home	4.8%
Mean Travel Time to Work	25.3 minutes
Percent of Working Residents:	
Working in community of residence	22%
Commuting to another NH community	72%
Commuting out-of-state	6%

**RECREATION, ATTRACTIONS, AND EVENTS**

X	Municipal Parks
	YMCA/YWCA
	Boys Club/Girls Club
	Golf Courses
	Swimming: Indoor Facility
	Swimming: Outdoor Facility
	Tennis Courts: Indoor Facility
	Tennis Courts: Outdoor Facility
	Ice Skating Rink: Indoor Facility
	Bowling Facilities
	Museums
	Cinemas
	Performing Arts Facilities
	Tourist Attractions
X	Youth Organizations (i.e., Scouts, 4-H)
X	Youth Sports: Baseball
X	Youth Sports: Soccer
X	Youth Sports: Football
X	Youth Sports: Basketball
	Youth Sports: Hockey
	Campgrounds
X	Fishing/Hunting
X	Boating/Marinas
X	Snowmobile Trails
	Bicycle Trails
X	Cross Country Skiing
X	Beach or Waterfront Recreation Area
X	Overnight or Day Camps
	Nearest Ski Area(s): <b>King Pine</b>
	Other: <b>Madison Boulder Natural Area; Hoyt Sanctuary; Madison Cascades</b>



## CODE ENFORCEMENT OFFICER'S REPORT – 2009

During these hard economic times, the Town of Madison still seems to be expanding at the same rate as in the past few years.

New housing statistics have remained about the same as past years with a slight increase over last year in the number of overall permits issued.

Enforcement of zoning issues, such as junk cars and health matters, has increased over the past year; and has an indication of increasing at a higher rate in the future.

Building and housing prospects are encouraging for the upcoming year with new subdivisions and planned projects in the works.

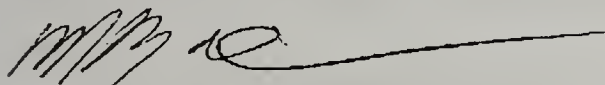
Madison still seems to be the preferred town for people to call home.

The work load in 2009 consisted of the following:

216	Permits were issued.
24	Housing permits.
49	Zoning issues were resolved.
32	Health & Safety issues were resolved.
48	Fire inspections were performed.
11	Child/Daycare facilities were inspected.
6	Field correction notices were issued.
12	Wetland issues were resolved.
2	Buildings were condemned.
39	Junk cars and trash issues were resolved.
10	Stop work orders were issued.
17	Letters of cease and desist were sent out.
12	Letters of deficiency were sent out.
837	Building related inspections were performed.

This will be my tenth year working for the Town of Madison, and as always, it has been a pleasure.

Respectfully submitted,



Robert M. Babine  
Code Enforcement Officer



## **Madison Library 2009 Annual Report**

The mission of the Madison Library is to provide informational, cultural, educational, and recreational resources and services to the people of Madison.

### **ATTENDANCE and CARDHOLDERS**

The Madison Library had 10,822 visits in 2009, by 8,617 adults and 2,205 children and teens. At the end of 2009, the Madison Library had 1,813 registered cardholders: 1,338 adults, 299 children, and 176 libraries that borrow items through interlibrary loan.

In 2009, 145 new library cards were issued to adults and children. Thanks to voters who supported a 2009 warrant, the library was open three additional evening hours per week starting in April. Visits to the library after 5 pm increased from 404 in 2008 with one evening open after 5 pm to 708 in 2009 with four evenings open (from April-Dec.) after 5 pm. Attendance in 2009 was 12% higher than in 2008.

### **COLLECTION and CIRCULATION**

The Madison Library circulated (checked out) 19,141 items in 2009, 5% more than in 2008. At the end of 2009, the Madison Library had 13,461 items in its collection. 713 items were added and 576 items were removed from the collection in 2009. Of the items that were added, 169 were gifts, the rest were purchased. Demand for new books was higher than ever in 2009, as people opted to borrow rather than buy new reading material. To meet this demand, the library's book budget was extended by generous donations from individual library users and by the Trustees' allocating funds from previous years' fine income, donations and memorial gifts.

### **ONLINE SERVICES**

Online services are accessed through the library's website, [www.madison.lib.nh.us](http://www.madison.lib.nh.us). This website was redesigned in-house in 2009, and updating of the site continues on a regular basis. Online services include downloadable audio books, TumbleBooks e-books for children, databases for research, reference, and homework. The website provides access to the library's catalog and cardholder accounts, as well as useful links organized by subject area. In 2009, 470 audio books were downloaded, 355 TumbleBooks were read, 4,089 articles were accessed from the databases, and the website had 18,407 visits.

### **PROGRAMS**

Reading-focused programs included story times, summer reading programs for children, teens, and adults, and book groups for children and adults. The Madison Library's book group and individual readers took part in the valley-wide community read "One Book, One Valley" in October. Authors who presented programs were Rick Davidson, who gave a talk on mountain lion sightings in New England,



Karel Hayes (shown in photo), who read several of her picture books, and Dick Sutton, who spoke about his memoir of working as a chauffeur for Henry Fonda.



The Friends of Madison Library sponsored a World War II history program, memoirist Dick Sutton at their annual book and author luncheon, musician Jeff Warner, "Yankee" magazine editor Edie Clark for a program on New England food, and President Lincoln (Steve Wood) in a NH Humanities Council chautauqua program about the origins of the Thanksgiving holiday. During the summer, children's programs included magician Mr. Phil, a visit from NH Fisher Cats mascot Fungo (the Fisher Cats sponsor a summer reading program), and reptiles from Wildlife Encounters. Other programs included Wind Power 101 and a Joke-Telling Workshop with Travis Wallace.

In August, the library sponsored its second Old Home Week Photo Show. The winning photo in the people's choice category was Jack Donahue, whose photo appears on the cover of this report. Art shows in the Chick Room featured artists MaryJane Beattie, Marty Risch, Julie Butler, and John DiMarzo.

#### TECHNOLOGY

The library's public computers were in high demand in 2009, used 25% more times than in 2008. Use of the library's wireless connection was not counted, but observation and numerous phone calls inquiring about connectivity indicate that demand was higher than ever.

Thanks to two sources, the library purchased new computers for public access and for staff in the fall of 2009, replacing outdated machines and making badly-needed upgrades. A generous bequest from the estate of Clifton Wells allowed the library to fund the purchase of two public computers, a staff computer and laptop. The 2009 Warrant Article that established the Library Expendable Trust for Equipment funded the purchase of a circulation desk computer and monitor. As in past years, computer training for the public was offered on a one-on-one basis, which is what the facility allows.

#### OUTREACH and COOPERATIVE PROGRAMS

The Madison Library hosted weekly visits from the Madison Mustang Academy after school program in the warmer months, and made onsite visits to Mustang Academy in the colder months, bringing library materials for the children to check out, and games and stories to share. Homebound delivery of library materials was again offered with volunteer drivers, 25 deliveries were made in 2009. Madison Recreation Department's Summer Program visited the library for Mr. Phil's magic show and the library's Wildlife Encounters reptile show was held at the school so that children in the Recreation Program could take part.

#### PROJECTS

The library received a Moose Conservation License Plate grant for a Local Collections Archiving Project. This grant purchased archival boxes, folders, and supplies so that the library's collections of town  
Madison Library Annual Report 2009

reports, Madison High School yearbooks, and other local publications and manuscripts can be preserved. Volunteers have started working on this project, and work will continue into 2010.

## PEOPLE

Staff: Leonora Southwick attended a series of classes offered by the NH State Library on reference services and one on using downloadable audio books. Mary Cronin attended classes on website development using CMS. Mary Cronin also completed her Masters in Library and Information Science in 2009 after four years of study.

Volunteers: In 2009, the library welcomed new volunteers Mary Kennefick and Dawn Farnham to our circulation desk, Sylvia Puopolo, who volunteers to type documents into electronic format, and Eleanor Jones, Becca Frazel, and Nora Cronin, who helped at summer reading programs. These community members join our invaluable group of experienced volunteers Emily Paine, Judy Burton, Kathy Moore, Betsy Wood, Ann Cody, and Peggy Reinfuss.

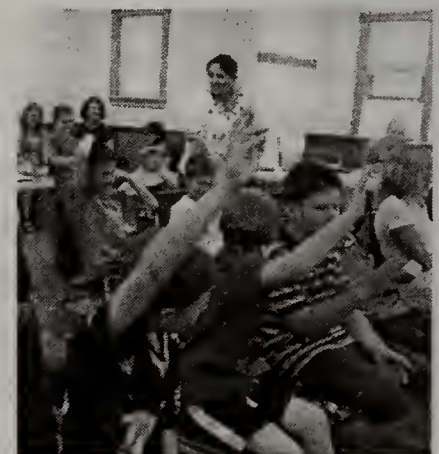
In addition to volunteers who help provide library services, we have a host of community members who step up and volunteer to help maintain our building. Herm and Merle Weber, Peter Stevens, Raymond Stineford, and Bob Dannies all worked on scraping and painting the library's steps and ramp in 2009. Herm Weber built a slide for our bookdrop to help mitigate damage to library items. Tom and Peggy Reinfuss trimmed and cleared brush and leaves around the library. Volunteers provide essential support for the library's operations; we could not provide the services we do without them.

Friends: The Friends of Madison Library (FOML) fund the annual fee for the library's software, supplement the book budget, purchase equipment for the library and the library's meeting room, and plan and fund several programs for the public throughout the year (see "PROGRAMS" above for programs sponsored by the FOML in 2009). The Friends work throughout the year building membership and on the annual book sale. Joyce Stevens, Nancy Geissenhainer, Kathy Moore, and many others sort, pack, and set-up the books donated by community members throughout the year. In 2009, the FOML made the additional effort to find worthwhile organizations and causes to send the books that are left after the sale.

Trustees: The Trustees recognize Bob Dannies's years of service as a member of the Board of Trustees. Mr. Dannies resigned from the Board at the end of 2009. Mr. Dannies was instrumental in the building of the Madison Library where it stands now. His tireless efforts and attention to detail resulted in a building that is easy to care for and pleasant to visit, allowing us to focus attention on providing library resources and services for the people of Madison.

Respectfully submitted,  
Mary Cronin  
Library Director

Madison Library Annual Report 2009





**Madison Library  
Patron Services 2009**

2009	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Total
<b>Circulation</b>													
Adult Fic	369	354	395	384	408	534	593	566	530	428	422	371	5354
Adult Non-Fic	160	134	167	172	177	167	183	219	181	153	164	44	1921
Magazines	20	18	27	43	44	42	34	70	28	37	22	28	413
Audio, Book	45	32	57	63	49	56	57	71	54	59	65	62	670
Audio, Music	21	31	50	62	43	37	44	54	21	36	20	28	447
Video	384	385	339	453	453	556	564	524	335	420	519	489	5421
<b>Total Adult</b>	<b>999</b>	<b>954</b>	<b>1035</b>	<b>1177</b>	<b>1174</b>	<b>1392</b>	<b>1475</b>	<b>1504</b>	<b>1149</b>	<b>1133</b>	<b>1212</b>	<b>1022</b>	<b>14226</b>
Juv Fic (incl YA)	223	189	317	284	285	346	541	390	308	288	208	169	3548
Juv Non-Fic (+YA)	46	64	66	53	46	55	91	34	47	64	43	27	636
Juv Audio, book	4	3	13	8	7	8	6	3	5	9	9	2	77
Juv Music	0	3	2	0	0	0	1	0	1	0	0	0	7
Juv Video	44	50	36	50	31	47	55	63	43	40	49	32	540
Software	0	1	3	3	3	0	2	2	0	3	0	0	17
Kits, Games, Puzzles	40	10	12	0	8	2	3	8	3	6	9	2	73
<b>Total Juvenile</b>	<b>327</b>	<b>320</b>	<b>449</b>	<b>404</b>	<b>380</b>	<b>458</b>	<b>699</b>	<b>500</b>	<b>407</b>	<b>410</b>	<b>312</b>	<b>232</b>	<b>4898</b>
Equipment	0	0	0	0	0	1	1	1	1	4	1	1	4
Museum Passes	0	0	0	0	0	2	1	0	2	1	0	0	10
<b>Total Other</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>3</b>	<b>2</b>	<b>5</b>	<b>3</b>	<b>2</b>	<b>1</b>	<b>1</b>	<b>17</b>
Adult	999	954	1035	1177	1174	1392	1475	1504	1149	1133	1212	1022	14226
Juvenile	327	320	449	404	380	458	699	500	407	410	312	232	4898
Other	0	0	0	0	0	3	2	9	3	2	1	1	17
<b>Total Circulation</b>	<b>1326</b>	<b>1274</b>	<b>1484</b>	<b>1581</b>	<b>1554</b>	<b>1853</b>	<b>2176</b>	<b>2009</b>	<b>1559</b>	<b>1545</b>	<b>1525</b>	<b>1255</b>	<b>19141</b>
<b>Interlibrary Loan</b>													
To Madison	105	117	161	157	133	134	139	149	106	95	82	74	1452
From Madison	41	67	84	77	62	37	51	37	58	60	34	59	667
<b>Total</b>	<b>146</b>	<b>184</b>	<b>245</b>	<b>234</b>	<b>195</b>	<b>171</b>	<b>190</b>	<b>186</b>	<b>164</b>	<b>155</b>	<b>116</b>	<b>133</b>	<b>2119</b>
Reference, adult	52	59	71	64	95	121	112	50	82	56	36	60	858
Reference, child	n/c	11	9	8	3	9	11	6	4	7	2	9	79
Computer Use	97	46	106	110	101	152	244	281	192	159	111	112	1711
Chick Room Use	18	16	22	21	17	19	17	26	15	21	36	13	241
Patrons Added	7	3	22	8	3	15	30	19	10	10	8	10	145
<b>Library Visits</b>													
Adult	449	476	626	661	774	973	1008	975	798	616	624	637	8617
Juvenile	95	136	238	207	247	310	280	257	123	150	93	69	2205
<b>Total</b>	<b>544</b>	<b>612</b>	<b>864</b>	<b>868</b>	<b>1021</b>	<b>1283</b>	<b>1288</b>	<b>1232</b>	<b>921</b>	<b>766</b>	<b>717</b>	<b>706</b>	<b>10822</b>
<b>Programs</b>													
# Children's	0	0	3	9	10	7	2	3	0	4	2	3	17
Attendance	0	0	107	50	79	94	31	20	22	29	9	12	459
# YA	0	0	0	0	0	2	1	1	0	0	0	0	4
Attendance	0	0	0	0	0	85	2	0	0	0	0	0	87
# Adults'	2	2	3	3	2	1	0	3	2	2	2	2	30
Attendance	40	26	8	64	58	1	184	134	51	7	32	35	540
<b>Outreach</b>													
School visits	3	3	4	0	0	0	0	0	0	0	1	3	17
Home delivery (volntr)	2	2	2	3	2	2	2	2	2	2	2	2	25

**MADISON LIBRARY**  
**Statement of Financial Position**  
As of December 31, 2009

	<u>Dec 31, 09</u>	<u>Dec 31, 09</u>
<b>ASSETS</b>		<b>LIABILITIES &amp; EQUITY</b>
Current Assets		Liabilities
Checking/Savings		Current Liabilities
1002 · Northway Bank NOW Checking	356.09	Accounts Payable
1003 · Northway Bank Savings	17,860.83	20000 · Accounts Payable
Total Checking/Savings	<u>18,216.92</u>	Total Accounts Payable
Accounts Receivable		Total Current Liabilities
11001 · Grants Receivable	88.30	
Total Accounts Receivable	<u>88.30</u>	Total Liabilities
Other Current Assets		Equity
1001 · Library Advance Account	200.00	3221 · Perm Restricted Retained Income
Total Other Current Assets	<u>200.00</u>	3221F · Library Fines Carryover
Total Current Assets	<u>18,505.22</u>	Total 3221 · Perm Restricted Retained Income
Other Assets		3100 · Perm. Restricted Net Assets
1105 · Restricted Asset		3124 · Hocking Endowment
1005 · Jackson Annuity		3124P · Hocking Endowment Principal
1005P · Jackson Annuity Principal	5,450.00	3124I · Interest
1005I · Jackson Annuity Interest	1,053.51	Total 3124 · Hocking Endowment
Total 1005 · Jackson Annuity	<u>6,503.51</u>	Total 3100 · Perm. Restricted Net Assets
Total 1105 · Restricted Asset	<u>6,503.51</u>	3120 · Temp. Restricted Net Assets
Total Other Assets	<u>6,503.51</u>	3139 · Clifton Wells Estate
<b>TOTAL ASSETS</b>	<u><u>25,008.73</u></u>	3135 · Believe in Books
		3121 · Librarian Advance Account
		3125 · Children's Room Building Fund
		3126 · Dearman Memorial
		3127 · Evans Memorial
		3128 · Ralph Lutgen
		3129 · Moose Plate Grant
		3137 · Nancy Dannies Memorial
		3138 · George Poyant Memorial
		Total 3120 · Temp. Restricted Net Assets
		32000 · Prior Year Retained Earnings
		Net Income
		Total Equity
		<b>TOTAL LIABILITIES &amp; EQUITY</b>
		<u><u>25,008.73</u></u>



**MADISON LIBRARY**  
**Statement of Financial Income and Expense**  
January through December 2009

	<b>TOTAL</b>
<b>Ordinary Income/Expense</b>	
<b>Income</b>	
4091 · Moose Plate Grant	883.00
4001 · Automation/Computer Income	
4015 · Library Fax	105.00
4011 · Library Computer Printer Income	28.45
4010 · Library Copier Income	587.01
<b>Total 4001 · Automation/Computer Income</b>	<b>720.46</b>
4012 · Library Sales & Misc Receipts	
4016 · Library Cash Receipts	454.58
4017 · Misc Sales	19.45
<b>Total 4012 · Library Sales &amp; Misc Receipts</b>	<b>474.03</b>
4013 · Library Fine Assessments	884.13
4300 · Direct Public Support	
43011 · Kathleen Moore Donation	500.00
4039 · Clifton Wells Estate	18,020.30
4312 · Summer Reading Program Sponsors	164.50
4037 · Nancy Dannies Memorial	0.00
4038 · George Poyant Memorial	-400.00
4301 · Individ, Business Contributions	230.31
<b>Total 4300 · Direct Public Support</b>	<b>18,515.11</b>
44800 · Indirect Public Support	
4005 · FOML Donation	200.00
4006 · FOML Circulation	1,500.00
4007 · FOML Automation	495.00
44800 · Indirect Public Support - Other	750.00
<b>Total 44800 · Indirect Public Support</b>	<b>2,945.00</b>
45000 · Investments	
45030 · Interest-Savings, Short-term CD	69.01
45040 · Annuity Interest	0.00
<b>Total 45000 · Investments</b>	<b>69.01</b>
49900 · Reimbursement of Program Fees	139.02
<b>Total Income</b>	<b>24,629.76</b>
<b>Expense</b>	
6091 · Preservation	763.64
6029 · NHCF Children's Room Grant	33.12
6001 · Purchase of Books, DVD's,etc	
6550 · Subscriptions	317.50
6002 · Books from General Circulation	1,531.68
6006 · FOML Circulation Purchase	1,500.00
6012 · DVD Purchase from Library Sales	269.63
6013 · DVD Purchase from Fines	579.86
6040 · Books Purchased from Donations	
60401 · Books from Kathleen Moore Donat	500.00
6040 · Books Purchased from Donations - Other	13.51
<b>Total 6040 · Books Purchased from Donations</b>	<b>513.51</b>
<b>Total 6001 · Purchase of Books, DVD's,etc</b>	<b>4,712.18</b>
6010 · Copy Usage	214.86
6017 · Automation/Computer Expense	
6048A · Computer Purchase 2009	7,436.48
6048 · Computer Equipment and Expenses	185.22
6047 · Web Page Development	103.19
6007 · FOML Automation Expense	495.00
6027 · Computer Repair	171.95
6017 · Automation/Computer Expense - Other	96.00
<b>Total 6017 · Automation/Computer Expense</b>	<b>8,487.84</b>

MADISON LIBRARY  
Statement of Financial Income and Expense  
January through December 2009

	<u>TOTAL</u>
6028 · Building Fund Payments	0.00
6100 · Library Programs-Self Generated	
6110 · Library Program	
6115 · FOML Program	200.00
6114 · NH Humanities Council Expense	925.00
6110 · Library Program - Other	60.00
Total 6110 · Library Program	1,185.00
6111 · Childrens's Program	
6120 · Believe in Books	-60.00
6111 · Childrens's Program - Other	50.00
Total 6111 · Childrens's Program	-10.00
6112 · Summer Program	271.99
6113 · Ossipee Rotary Expense	0.00
6210 · Adult Programs	
6211 · Old Home Week Photo Contest	166.21
6212 · Volunteer Program	110.00
Total 6210 · Adult Programs	276.21
Total 6100 · Library Programs-Self Generated	1,723.20
6190 · Business Expenses	
6195 · Advertisement	168.60
6191 · Banking Expense	87.26
Total 6190 · Business Expenses	255.86
6220 · Facilities and Equipment	
6222 · Library Building Maintenance	245.32
Total 6220 · Facilities and Equipment	245.32
6320 · Travel and Meetings	
6321 · Conference, Convention, Meeting	676.66
6329 · Travel	100.00
Total 6320 · Travel and Meetings	776.66
6900 · Tuition Reimbursement	1,639.00
<b>Total Expense</b>	<b>18,851.68</b>
Net Ordinary Income	<u>5,778.08</u>
Net Income	<u><u>5,778.08</u></u>



Category	Town*	WA	SGF**	Total	Comments
<b>Staff</b>					
Asst. Librarian	\$ 9,522.00			\$ 9,522.00	14 hrs/5wk plus hours to attend prof. dev.
Benefits (FICA, WC)	\$ 756.00			\$ 756.00	Benefits in Personnel Administration in Town's Operating Budget
Circ. Assistant	\$ 3,636.00			\$ 3,636.00	6 hrs/52wk plus hours to attend prof. dev.
Benefits (FICA, WC)	\$ 288.00			\$ 288.00	Benefits in Personnel Administration in Town's Operating Budget
Librarian	\$ 27,592.00			\$ 27,592.00	25 hrs/wk plus hours to attend prof. dev.
Benefits (FICA, WC)	\$ 2,185.00			\$ 2,185.00	Benefits in Personnel Administration in Town's Operating Budget
<b>Staff Subtotal</b>	<b>\$ 43,979.00</b>			<b>\$ 43,979.00</b>	
<b>Materials</b>					
Audio/Video	\$ 575.00		\$ 150.00	\$ 725.00	Unanticipated funds used for AV beyond this budget
Books	\$ 3,740.00		\$ 1,000.00	\$ 4,740.00	Print and audio books; FOML donate \$1,500 annually for books
Electronic Materials	\$ 220.00		\$ 200.00	\$ 420.00	Town: NH Downloadable audiobooks; SGF: Tumblebooks NEW: Museum passes: Portland Art (\$250), Remick (\$25), Science Center (\$300); FOML: Wright Museum (\$75)
Other circulating materials			\$ 575.00	\$ 575.00	
Subscriptions	\$ 700.00		\$ 50.00	\$ 750.00	
<b>Materials Subtotal</b>	<b>\$ 5,235.00</b>		<b>\$ 1,975.00</b>	<b>\$ 7,210.00</b>	
<b>Operations</b>					
Automation				\$ -	FOML pays \$495 Software annual maintenance fee.
Building Maintenance	\$ 1,050.00		\$ 850.00	\$ 1,900.00	Trustees pay for shoveling entrance steps and ramp.
Computer Equipment		\$ 2,000.00	\$ 500.00	\$ 2,500.00	WA is Expendable Trust Warrant Article--can be carried over 5 yrs. SGF portion includes tech support fees and software upgrades. Town pays lease, SGF pays per copy charge
Copier Lease	\$ 708.00		\$ 225.00	\$ 933.00	
Electric	\$ 2,350.00			\$ 2,350.00	
Equipment Maint./Repair	\$ 400.00			\$ 400.00	
Fees	\$ 235.00			\$ 235.00	ALA and NHLA annual membership dues
Fuel	\$ 2,200.00			\$ 2,200.00	
Grant carry-over from 2009			\$ 31.06	\$ 31.06	Refund Moose Plate grant, unexpended funds
Petty Cash			\$ 200.00	\$ 200.00	
Phone	\$ 800.00			\$ 800.00	
Postage	\$ 350.00			\$ 350.00	\$100 annual fee for box included
Prof. Improvement	\$ 810.00			\$ 810.00	Library conferences and training modules offered by NHSL
Programs	\$ 200.00		\$ 800.00	\$ 1,000.00	Town: covers partial costs for summer reading program
Supplies	\$ 1,480.00			\$ 1,480.00	
Trustees	\$ 350.00		\$ 100.00	\$ 450.00	NHLTA dues, workshops, mileage reimbursement
Tuition Reimbursement			\$ -	\$ -	
Volunteers			\$ 150.00	\$ 150.00	Recognition event
<b>Operations Subtotal</b>	<b>\$ 10,933.00</b>	<b>\$ 2,000.00</b>	<b>\$ 2,856.06</b>	<b>\$ 15,789.06</b>	
<b>TOTAL</b>	<b>\$ 60,147.00</b>	<b>\$ 2,000.00</b>	<b>\$ 4,831.06</b>	<b>\$ 66,978.06</b>	

\*Items in *italic* do not appear in Library section of Town's Operating Budget

\*\*SGF=Self-generated Funds, income from Trust Fund, investment, bank account interest; fines; fees for equipment use (copier, fax); grants; and donations.

## **The Village District of Eidelweiss 2009 Annual Report**

The Village made good progress in 2009. Several major projects were undertaken and represented enhancements to the Village. With voter support additional improvements to the Village will continue.

### **Roads**

The Village completed two road projects. Bristenstock/Aspen repavement involved modifying the grade of the road to reduce the steepness. Drainage improvements were also made. The Commissioners believed it was advantageous to add the final top layer of asphalt to a section of Oak Ridge Road.

During the summer our DPW crew made significant improvements to many gravel roads. For a two month period a bobcat type vehicle was rented and a third person was added to the crew on a temporary basis.

### **Garage/Salt Shed**

Work is nearing completion on our garage/salt shed. The end result of this project is a major improvement from the prior building. The major issue in the construction was the amount of unsuitable soil and the need to remove it to insure a firm foundation for the garage. Some of the soil is presently at the site and needs to be removed. It is anticipated to be a spring project.

Arthur Tucker has been involved in the supervision of the project and we thank him for his efforts.

### **Water System**

During the year incidental repairs to the system took place. The Water Advisory Board continued to meet to advance future projects. Continued progress on the design package for the Reinach tank replacement was made. Also communication system improvements were evaluated.

### **Other Improvements**

The support structure of deck of the lodge was replaced. This made the deck usable and safe. Additional support members were added to the mail box shelter to reinforce the roof.



## HIGHWAY DEPARTMENT ANNUAL REPORT

Winter decided to stop abruptly the first week in February (first I've seen), this left time to get ready for Spring and Mud season. We had routine maintenance, cleaning culverts, hauling gravel and fixing places once the frost was on its way out.

Summer work started in June which led to sealing Meadow Dr, Ridgeview Knoll, part of Tasker Hill and Allard Hill Rd. Then we had grading and ditching to do. Ditch work was done on Glines Hill and Lead Mine Rd. In between there was 6 weeks of work done on the Ward Parcel of which the town crew screened 1000 yards of sand for winter use along with 2000 yards of top soil for loam of which 1500 yards was put in place, the remaining 500 yards in stock pile on Ward Parcel.

We installed 140 feet of culverts this year: this 50' of 12" culvert at the turn around on Tasker Hill, 50' of 12" culvert was added to drainage on N. Division Rd and 40' of 30" culvert on East Shore Dr.

We purchased 1400 yards of screened sand from Freedom and trucked ourselves to our stock pile for winter. (Excellent sand by the way).

A small parking lot was constructed on Allard Hill for conservation committee on Wold Property along with culvert installation on entrance.

Work was done at the Transfer Station. The concrete pile was removed and trucked to Coleman's and the area in front of the metal and glass pile which consisted of wood and dirt was removed as well. The wood went to the Old Home Week Committee for their bean hole supper and the dirt was taken back to the Ward Parcel and stock piled.

As for our plans for 2010 besides our regular road maintenance we would like to shim and overlay Ossipee Lake Rd and overlay the Cross Road. These two roads will have to be voted by the taxpayers at town meeting.

The following is a list of future work that should be done due to FEMA work that has already been done 2 years ago: We would like to shim and overlay the following:

Year 2011: Allard Hill and Tasker Hill

Year 2012 Town Line and Colby Hill

Year 2013 Forest Pines

I would like to close by thanking my crew for a job well done this year.

William Chick Sr.  
Road Agent

## SILVER LAKE ASSOCIATION OF MADISON

[www.SilverLakeMadison.com](http://www.SilverLakeMadison.com).

### 2009 REPORT TO THE TOWN OF MADISON

The Silver Lake Association of Madison ("SLAM") was formed in 1983 by a group of farsighted citizens who recognized the importance of protecting the lake. Its stated goals were and are to:

- Promote and protect the general welfare of the lake and its environment;
- Monitor the quality of the water in Silver Lake;
- Conduct programs to support an active and informed membership; and to
- Encourage the support of the Town of Madison in accomplishing these objectives.

The Board of Directors and our 200 member families encourage broad community involvement. Membership in SLAM is open to all Madison residents. Please join us.

This year, SLAM celebrated its 27<sup>th</sup> year of successful lake stewardship. Silver Lake was, once again, classified by the State of New Hampshire as "pristine". This rating is based on water clarity, algae, and phosphorus. Pristine is the highest rating possible. In plain English, this means that Silver Lake is clean and clear and a very desirable location for all types of aquatic activities. Data collected in Cook's Pond indicate that water quality in that important tributary is of similar quality. A complete copy of the UNH report is available in the Madison Library.

During 2009, SLAM initiated a "Weed Watcher Program" with the help of experts at the NH Department of Environmental Services (DES). This program is designed to identify growths of invasive species such as Milfoil as early as possible and to address such infestations while they are small. Silver Lake continues to be one of the very few area lakes which is not infected with Milfoil or other invasive species.

SLAM continued its two major programs in 2009: Water quality monitoring was conducted each week during the warmer months; and our Lake Host program (funded, in part, by grants from the Town of Madison and NH Lakes) operated from Memorial Day to mid-October. This year, our Lake Hosts inspected and washed more than 1000 boats before they were launched. Additionally, we continued our very successful Lake Ecology course and field trip for the Madison School's fifth grade classes.

SLAM is always seeking volunteers to help with our many initiatives. If you are willing to help, please contact me or any of the other directors.

Our annual meeting will be held at the Madison Elementary School on Saturday, July 10, 2010 at 3 PM. Please plan to attend.

For the Board of Directors,

Hersh Sosnoff, President



**Silver Lake Association of Madison**

**2009 EOY Financial Statement (Cash Basis)**

As of:	December 31, 2009	2009 <u>Jan 1st - Dec 31st</u>
<i>Beginning Balance</i>		\$6,226.02
<b><u>Income:</u></b>		
Dues		3,535.00
Donations		2,995.00
Bank Interest		\$3.56
Sale of Shirts/Pictures/Books/Misc		\$258.00
2009 Lake Host Ramp Extension Reimbursement		\$1,608.45
Silver Lake Boating Club Donation		\$500.00
Town of Madison Warrant		<u>\$7,000.00</u>
<i>Total Income</i>		\$15,900.01
<b><u>Expenses:</u></b>		
UNH & Supplies Lake Monitoring		\$1,044.00
NH Lakes Assoc Membership/Contribution		\$500.00
Lake Host Program		\$11,000.00
Aquatic Plant/Landscaping Books/Shirts		\$345.83
Administrative Costs		\$832.91
Fish & Wildlife: Goose permit		<u>\$100.00</u>
<i>Total Expenses</i>		\$13,822.74
<i>Balance</i>		<b>\$8,303.29</b>

## 2009 Parks and Recreation Report

The Madison Recreation Department had a good year. The Youth Sports Programs did well this year. The only sport that did not take place in 2009 was Field Hockey, due to not having a coach. We look forward to seeing Field Hockey return in 2010.

The 2009 Summer Program was the first year of the 21<sup>st</sup> Century Grant. We the Town and the Mustang Academy joined forces to create a program that would incorporate new learning experiences and summer fun together. The first year is always the hardest, in terms of working out all the bugs of a new program. The Recreation Committee looks forward to 2010 Summer Program being the year the program shows its true potential.

Fundraising efforts continue for the construction of a pavilion at Burke Field. The Committee is looking to form the pavilion committee in 2010. This committee's purpose will be to revisit the original plans and budget and bring them up to date and search out any grants that can be used to assist the Town in getting this project started and complete. If anyone is interested in being on the pavilion committee, please contact the Madison Recreation Committee.

Our goal as a recreation department is to provide, create and give the community members of Madison the opportunity to do positive, learning, active, and fun activities. We have hosted adult bus trips, provided a concert and cookout, monthly activities/events and adult programs.

For more information on any of these events, programs, etc.... go to the Madison Recreation webpage located on the Town Website [www.madison-nh.org](http://www.madison-nh.org).

I would like to take this opportunity to welcome our new Recreation Director Parker Roberts. He has many years of experience in the field of Recreation.

Thank you to all the volunteers and participants for making the Madison Recreation Department a great success.

Respectfully submitted,  
*Catherine Tilton*

Catherine Tilton  
Recreation Committee Chairman



## Planning Board

Although the Planning Board had a relatively quiet year in regards to applications, we were busy with numerous other activities. Four site plan review applications were granted, including two for changes to the existing cell tower in the Eidelweiss Village District, one boundary line adjustment and one subdivision were granted, and one condominium conversion was granted.

Other activities included:

- Capital Improvements Program: A subcommittee of the Planning Board, this group led by John Arruda and Noreen Downs worked hard to provide the Selectmen and Budget Advisory Committee with realistic numbers for proposed capital purchases and projects. They met with department heads and committee members to determine the best timing for each project, an actual cost, and priority placement in order to maintain as stable a tax rate as possible.
- Zoning Ordinance Review: Every year the Planning Board reviews the ordinance to make minor adjustments or editorial corrections to existing ordinances as well as adding new ordinances as needed. This year was no exception. Several clarifications were approved for March Town Meeting vote. The Planning Board, in response to a request from the Board of Selectmen, have also proposed an amendment which would expand the existing commercial district on both sides of Route 16 and on the east side of Route 113 to the rear property line rather than the existing 600 feet from the road centerline. The State Legislature passed language requiring all towns to provide their “fair share” of work force housing, as opposed to low income housing, within designated districts of the town. The project has to be able to be built “profitably” by the developer; as a result the Planning Board developed two ordinances for Conditional Use Permits which allow the use of “inclusionary zoning.” The first ordinance is the framework by which a specific use can be established in a subsequent ordinance. Inclusionary zoning allows the Planning Board to review an application and modify specific dimensional and density requirements, similar to a zoning variance. These last two ordinance amendments took many months and much discussion before approving the final language for placement on the ballot.
- Master Plan Updates: The Planning Board, realizing that a total update of the Master Plan is a huge project, has elected to review several chapters each year or two, which will hopefully result in a complete review of each chapter every five years. The first three chapters were: Land Use, Transportation, and Conservation & Preservation. The Conservation Commission provided an update of the latter chapter and we thank them for their efforts. The Planning Board has edited and updated the first two chapters and hopes to complete their review in the early part of 2010.

The largest challenge facing the Planning Board is public participation and interest in serving on the Board. Public hearings were held on the Master Plan chapter changes and the proposed zoning ordinance amendments with very limited attendance. The Master Plan is a guide that should be developed by the community with the help of the Planning Board in order to develop the Zoning Ordinance which governs land use within the town and affects all property owners. In addition, the Planning Board has two vacant positions which limits the amount of work that can be accomplished by this small number of volunteers. Please consider joining the Board or attending meetings and offering your input.

Madison Planning Board: Michael Brooks (Selectman Representative), Mark Brown, Jay Buckley, Noreen Downs, Phil LaRoche, Mary Meier, Karl Nordlund, and Marc Ohlson (Chair)

# 107<sup>th</sup> Madison Old Home Week 2009

After a rainy spring and summer, the sun arrived just in time for Old Home Week! How great to get out and enjoy the beautiful weather with family and friends after weeks without blue skies. The 107<sup>th</sup> Madison Old Home Week was held from August 1-9, 2009. We welcomed Kathy Jo Shackford as a new member who, together with husband Paul, make great assets to our group.

We wish to thank our wonderful sponsors who gave so generously which helped to keep the cost of our events down – Yankee Smokehouse, who donated financially and saved us lots of money by ordering our food supplies and making and donating salads, John Neal Construction, Abbott's Ice Cream, Silver Lake Auto Body, Community Market and Deli, Cobble Pond Farms, Shackford Construction, Silver Lake Massage Therapy, Michael George Custom Cabinets, Martin and Jean Construction, Garside Construction, MacLean Precision Machine, Madison Lumber Mill, Chick Packaging, Shawn Bergeron Technical Services, White Mountain Hypnosis Center, Alvin J. Coleman & Son, Pinetree Power, Tom Savary, Builder, and Mt. Washington Valley Towing. We would also like to thank the businesses that gave prizes for our Cruise Night and those in our community who sponsor and host events on our schedule. It takes a community to make an Old Home Week happen and we, the committee, are most grateful to all who participate and give their time and talents.

The committee sponsored the Memorial Day Breakfast in May and in October, we held our annual Halloween Ghost Express Haunted Train Ride. We saw a great many more riders and it was a fun two nights for all. We again partnered with the Silver Lake Railroad Company and were joined by wonderful help from the Recreation Department and the Garden Club, who beautifully decorated the station yard with their luminary of pumpkins. We wish to thank all the volunteers who helped us pull this together. We could use many more for this growing event so please consider helping out for a night. We provide warm fires, costume help, and lots of fun. See a committee member for more information.

Our fundraising efforts to collect funds for a fireworks display for next year continue. We have raised \$1884.42 to date – thanks to all who have donated and a special thank you to the Longfield family for a very generous donation that really kicked up our total and to Selectman Benoit for starting us off. Contributions towards this effort can be dropped at the Town Hall, or sent per the website with checks made out to Madison Old Home Week. We will update our figure collected at the Town Meeting in March.

Volunteers are always needed for any and all events. Please consider this invitation and join us. Next years' 108<sup>th</sup> Old Home Week will be held from August 7th-15th, with the Bean Hole Supper scheduled for Saturday evening, August 14<sup>th</sup>.

The Old Home Week Committee

Candy Jones, Cheryl Brooks, Jenifer Garside, Kathy Jo Shackford, John Flanigan



**MADISON OLD HOME WEEK  
2009 Cash Report**

Income: (includes Snack Shacks)

Sponsors	\$ 1,275.00
Interest	\$ 136.36
Community Fair	\$ 585.00
Little Red Wagon	\$ 12.00
Horseshoe Tournament	\$ 64.00
Chicken Barbecue (food reimb.)	\$ 752.70
Beach Party	\$ 242.00
Log Rolling	\$ 34.00
Ice Cream Smorgasbord	\$ 441.43
Family Picnic	\$ 88.50
Cruise Night	\$ 343.00
50/50 raffle	\$ 183.50
Beano	\$ 283.30
Mardi Gras/Dance	\$ 513.25
Beanhole Supper	\$ 4,312.40
Chucky's Lucky Ducky Race	\$ 490.00
T-Shirts/Hats	\$ 1,241.00
Breakfasts - Memorial Day and 8/12	\$ 1,190.81
Halloween Train donations/glo sticks	\$ 1,198.45
<b>Total</b>	<b>\$13,386.70</b>

Expenses:

Tent Purchase	\$ 1,500.00
Beano License	\$ 25.00
T-Shirts	\$ 1,268.45
Entertainers	\$ 2,600.00
Food & Supplies	\$ 5,166.52
Trophies/Prizes	\$ 438.24
Postage/Office/Advertising	\$ 184.40
Donations to Scholar Fund/Rec/Vet Memorial	\$ 1,161.51
Equipment	\$ 937.54
Halloween Train supplies	\$ 539.01
<b>Total</b>	<b>\$ 13,820.67</b>

Cash on Hand	<b>\$13,336.27</b>
Fireworks donations to date	\$ 1,884.42
Duck Race	715.00 - 225.00 prizes = 490.00



# Madison Historical Society

Madison Historical Society Museum - 1884

The Madison Historical Society Executive Board would like to thank all those who were instrumental in helping us with our 2<sup>nd</sup> Annual Flea Market, which took place at the Madison Fire Station on May 16<sup>th</sup>. We thank the Madison Old Home Committee for the use of their tables, the Madison Fire Department for the use of the station house, especially Chief Rick Judkins, Deputy Chief Richard Clark, and Roger Clayton for all their extra help. The flea market was a successful event again for our second year, and all proceeds went to the Building Restoration Fund. We also want to thank all those who baked all the delicacies for our bake sale this year, especially Ruth Shackford for her beautiful angel food cake that was raffled off. The winner of the cake raffle was Janice Arnold.

This spring our flea market will be held on May 22, 2010 at the Madison Fire Station from 9:00 until 2:00. Price per 8' table and space will be \$20, or an 8' space alone is \$15. To reserve a space or space with a table please call Linda Smith at 367- 4640. We will be including a bake sale again this year. If you can help out please bake up some goodies for us to sell. If you just want to help us out by assisting with set-up or take-down, manning a table, or whatever, please let Linda know. We can always use extra help.



The Society building got a much needed face lift this past spring. We had the fence replaced with new fencing that highlights the old granite posts, and the building has been freshly painted. A few of the back windows needed replacing, many were re-glazed, and all were cleaned. On the inside, we placed the glass doors on most of our exhibit cases. Stop by and check it out!

At this year's Annual meeting in July, board members were elected for the next two years. We are happy to add Patricia Ambrose as the newest member to our Board, and our new recording secretary. Thank you Pat!

The Historical Society had a successful season with many wonderful programs. One of the best was this September's program, "*Stone Walls & Cellar Holes in Madison*", as presented by Roger Clayton. Madison TV filmed the program which has been televised locally. If you missed this wonderful program, both the Society and the Madison Library have a copy of the DVD for loan.

Roy Bubb's book, Visions from a White Mountain Palette, The Life and Times of Charles A. Hunt (Madison's White Mountain Painter), is now being sold for the reduced rate of \$30.00. If you know of someone who would like a copy, please send \$30.00 to the Madison Historical Society.

We are pleased to announce that we have received donations totaling \$24,991.63 to date toward the Building Restoration Fund. This amount includes donations, sales of Roy Bubb's book, and fund raisers dedicated to the Building Restoration Fund. The Restoration Fund is separate from our general fund income, which includes the Old Home Week Craft Fair, the Blueberry Festival, the Madison School PTO Christmas Craft Fair, general museum sales and memberships.

Our next major project for the Madison Society Museum building will be to get the foundation work done which we are now looking forward to completing in 2011. Combined funding to date from the Town and our Building Restoration Fund efforts is now about \$75,000. This coming year we will be working on obtaining a detailed plan to move the building over approximately 6 feet with a design that will address the drainage issues, and updated estimates for the cost of this project.

We are hoping that the New Year will bring a few more members to our busy board. If you are interested let us know!

The programs we provide, which run from May through September, are open to the public. Please consider joining as a member.

Mary K.W. Lucy

## WISH LIST

1. An extra Board member or two.
2. Donations toward the Building Restoration Fund.
3. Donations towards expanding the Tool Shed for more exhibit space.

## 2010 EXECUTIVE BOARD

Mary K.W. Lucy, President  
 Linda Drew Newton Smith, Vice President  
 Patricia Ambrose, Recording Secretary  
 Robin M. Tagliaferri Ferreira, Publicity Secretary  
 Penny Hathaway, Treasurer  
 Becky Knowles, Curator





# Raymond S. Burton

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Bath, NH 03740  
Tel. (603) 747-3662  
Car Phone (603) 481-0863  
E-mail: ray.burton@myfairpoint.net

*Executive Councilor  
District One*

## **Report to the People of District One By: Executive Councilor Ray Burton**

2009 was indeed the year of American Recovery and Reinvestment Act (ARRA)/Stimulus Funds in New Hampshire!

As of November 4, 2009, \$579,305,870.00 had been allocated in New Hampshire in nine areas: business/community; education; employment; energy; health; housing; safety; technology and transportation. Of that \$181,463,876.00 went to Council District One towns and cities and the counties of Belknap, Carroll, Coos, Grafton and Sullivan.

The ARRA money has enabled local, state and county government to work on projects that have been in process and planning for years. For a complete listing of these projects go to: [www.ed.state.nh.us/education/recovery/index.htm](http://www.ed.state.nh.us/education/recovery/index.htm) or write to my office.

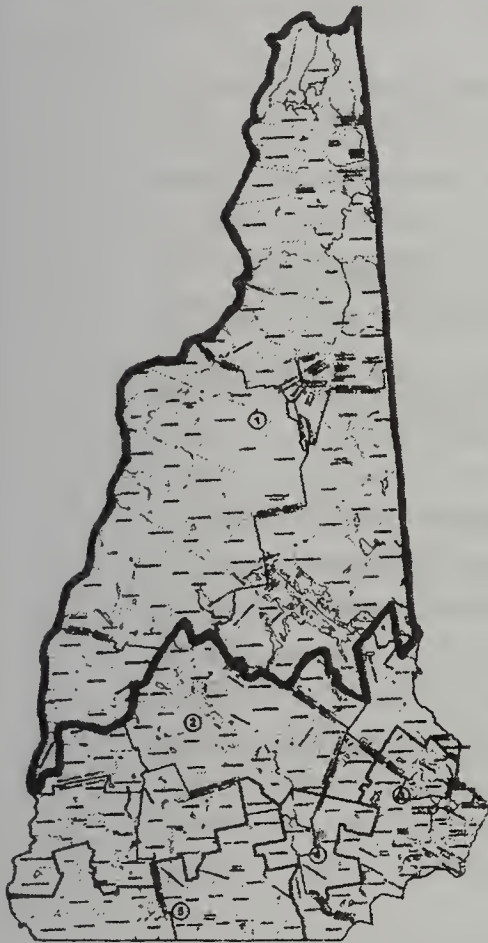
Governor Lynch has now submitted the New Hampshire Transportation Plan to the New Hampshire House and Senate. Highways/bridges, rail, aviation and public projects are among the proposed recommendations. Contact your local State Senator and Legislator for details about what projects you believe to be key ones for your region.

As Councilor, I do not see new revenues being raised in New Hampshire State Government. With the decline in existing revenues leading to cut backs in services, only time will determine what the law making branch has in mind for new dollars. Keep in close touch with your local State Senator and Legislator to make sure costs are NOT passed on to county and local government.

The Governor and Council are required by law to fill dozens of boards and commissions with volunteers. If you are interested in serving, please send a letter of interest and your resume to Governor John Lynch, Attention: Jennifer Kuzma, Appointment Liaison, State House, 107 North Main Street, Concord, NH 03301 For the current list of what possible appointments might be coming up go to: <http://www.sos.nh.gov/redbook/index.htm>.

There is a constant flow of informational items available at my office: tourist maps, consumer handbooks and the New Hampshire Constitution. Each Monday I send, via e-mail, the schedule of my weekly meetings and other information. Send me your e-mail to be added to the list at [rburton@nh.gov](mailto:rburton@nh.gov) or find the schedule on my State House web page at: <http://www.nh.gov/council/district1/schedules>.

Contact my office anytime I can be of help.



### *Towns in Council District #1*

#### **CARROLL COUNTY:**

Albany, Bartlett, Chatham, Conway, Ealon, Effingham, Freedom, Hart's Loc., Jackson, Madison, Moultonborough, Ossipee, Sandwich, Tamworth, Tuftonboro, Wakefield, Wolfeboro,

#### **GRAFTON COUNTY:**

Alexandria, Ashland, Bath, Benton, Bethlehem, Bridgewater, Bristol, Campton, Canaan, Dorchester, Easton, Ellsworth, Enfield, Franconia, Grafton, Groton, Hanover, Haverhill, Hebron, Holderness, Landaff, Lebanon, Lincoln, Lisbon, Livermore, Littleton, Lyman, Lyme, Monroe, Orange, Orford, Piermont, Plymouth, Rumney, Sugar Hill, Thornton, Warren, Waterville Valley, Wentworth, Woodstock

#### **BELKNAP COUNTY:**

Alton, Belmont, Center Harbor, Gifford, Laconia, Meredith, New Hampton, Sanbornton, Tilton

#### **COOS COUNTY:**

Berlin, Carroll, Clarksville, Colebrook, Columbia, Dalton, Dixville, Dummer, Errol, Gorham, Jefferson, Lancaster, Milan, Millsfield, Northumberland, Pittsburg, Randolph, Shelburne, Stewartstown, Stark, Stratford, Whitefield

#### **SULLIVAN COUNTY:**

Charlestown, Claremont, Cornish, Croydon, Grantham, Newport, Plainfield, Springfield, Sunapee

## 2009 ZONING BOARD OF ADJUSTMENT

The Madison Zoning Board is appointed by the Board of Selectmen and has the authority to act on Appeals from Administrative Decisions in interpreting the zoning ordinance, Special Exceptions for permitted land use as allowed by the zoning ordinance, Variances from provisions of the ordinance, and Equitable Waivers related to a dimensional layout issue. They met during 2009 nine times to hear testimony on fourteen applications:

- 1 use variance: granted
- 6 area variances: granted
- 1 special exception: granted
- 2 equitable waivers: granted
- 1 appeal of administrative decision: denied
- 3 area variances: continued to 2010

The State enacted new legislation, which took effect January 1, 2010, to use the same criteria for appeals for use and area variances, which had been separated as a result of case law in 2004. Board members attended lectures and training sessions in the fall, and have been reading materials to learn how to properly apply the new legislation.

Testimony and documentation provided by both applicant and abutters is critical to fair and consistent determinations whether to grant relief from the zoning ordinance. Although the process can sometimes be long and detailed, we encourage residents to consider volunteering to serve on this critically important board.

We extend our sympathies to the family of Susan Forrest, a former member of the Zoning Board, who passed away this year. She will be missed.

Henry Anderson  
Jay Bisio  
Peter Craugh  
Ken Hughes  
Mark Lucy  
Kevin O'Neil (alternate)



## 2009 CONSERVATION COMMISSION REPORT

The Commission continues to work diligently towards its management responsibilities for town conservation properties. Each month, a review of a particular property is completed to determine compliance with any deed restrictions and to ascertain whether subsequent work on the property is needed.

The Wold property was scheduled for a trail clearing day and maintenance of the wildlife clearings was completed. Using conservation funds for materials and labor supplied by the Highway Department, a parking area for 3-4 cars was created at the entrance to the Wold property, enabling safer access to the trails. Our thanks to Bill Chick and his crew.

Review and management of the Wildlife Habitat Incentives Program (WHIP) contract for protecting the pitch pine forest in the Goodwin Town Forest continued throughout the year. The Selectmen, on the advice of the Commission, agreed to a timber cut in late 2009 which was earlier than planned, as a result of a learning that enabling some undergrowth to return will help with the prescribed burning to take place between 2010 – 2016. Robbin Rancourt, as volunteer advisor to the commission, has been instrumental in assisting with this project.

Education regarding water quality testing of the rivers in Madison continues to be a challenge. The Commission sponsored an art contest as a method to raise funds to help fund the testing costs. Contest winners Fiona Rovetti and Dorothy Rogers submitted beautiful drawings that were made into cards now available at the town office for sale, with all proceeds designated for water quality testing. There are five testing sites in Madison: one at Banfield Brook, one at Forrest Brook, and three on Pequawket Brook. The sites were chosen for a variety of impacts, including development, road run-off, erosion, timber cutting, and gravel operations. Testing is critical to determine changes in the drinking water protection zones in the watershed and potential impact on Silver Lake. Madison and five other towns contract with UNH through Green Mountain Conservation Group to test the samples obtained by dedicated volunteers. The modest cost included for testing in the 2010 commission operating budget of \$1,500 is a fraction of the actual cost if privately contracted.

Through the excellent efforts of commission member Brian Fowler, the Town of Madison will be partnering with the NH Department of Resources & Economic Development (DRED) Parks Division for the future care and maintenance of the Madison Boulder. Other groups involved are the Geological Society of NH, a private non-profit organization with willing volunteers, and the NH Geological Survey, a division of the NH Department of Environmental Services (DES). This is the “first-in-the-state” agreement and will be used as a model for other small state parks. A work plan will be developed outlining goals and responsibilities for the Boulder, perhaps the largest geological erratic in the world. Intrigued? Be read to help volunteer when the call goes out!

In addition to the above projects, the Commission continues a myriad of projects, such as sponsoring talks and walks during Old Home Week, trail development, easement development, developing policy to deal with abutter impacts on town conservation lands. We encourage public input and comment and welcome your presence at our monthly meetings on the first Thursday of each month.

Sincerely,

Michel Benoit – Selectman, Brian Fowler, Beverly Klitsch, Ralph Lutjen, Marcia McKenna, Edith McNair, Marc Ohlson, and David Riss - Chair

## Capital Improvement Program 2011 – 2016

The Capital Improvement Program provides the vehicle for town departments and committees to review their vision of future needs over a six year time frame for projects or purchases which require a total of \$10,000 or more. After review of the proposed projects and purchases with department heads and committee representatives, assessment of the impact on the tax rate for each year, and final adjustments, the Committee presented their report of recommendations to the Planning Board on October 7, 2009.

The Planning Board reviewed the report, noting the lack of information regarding road improvements and the need to have a better process for reviewing and updating road needs. The Planning Board accepted and recommended the advisory report to the Board of Selectmen for their use during the budget process. The Selectmen may make further adjustments to the final plan based on a variety of factors, including tax rate impact, personnel, and needs.

This past year, the Committee chose to start the process earlier in an effort to provide the completed report to the Selectmen at the beginning of the budget process to allow for capital expenditure requests to be combined with operational expenses for a complete picture of the town's proposed expenses. Those presenting requests were asked to provide an actual estimate of the proposed project or purchase as if it were to be done in the current year, which would be adjusted for annual increases depending on the time frame it was placed in the plan. The town hall renovation project and public works garage project were eliminated at this time and a number of Fire Department projects were shifted to obtain a relatively level tax rate over the six year time frame.

Highlights of proposed projects and purchases over the six years, as detailed on the subsequent spreadsheets, include:

- Historical Society Building Project: Funding is already achieved between the Capital Reserve and donations collected
- Madison TV: Replacement of aging equipment
- Fire Department: Some projects are proposed to be offset by grants. Projects include an attack pumper as a lease/purchase, upgrades to bathroom facilities and the heating system, replacement of the parking area and ramp, and a vehicle exhaust system.
- Police Department: There were no changes to the existing vehicle replacement schedule.
- Parks & Recreation: Proceed with pavilion construction using donations as offsetting funding. Warrant articles will be proposed for field lighting and irrigation.
- Library: Replacement of the handicapped ramp and computer upgrades.
- Emergency Management: Cost of generators will be offset by grants.
- School: The last bond payment for the Elementary School is 2010. There were no changes to existing requests for buses, heating system, or computer upgrades. The bond number for the Conway School will be adjusted when actuals are known.

Respectfully Submitted,  
John Arruda – Chair  
Jay Buckley  
Noreen Downs  
Dick Eldridge  
Scott Frost  
Kevin O'Neil  
Sarah Parsons



Line	Department	Project or Equipment Description	Purchase or Start Year	Department Cost	Financing Method	Expected Encumb. & Capital Reserves	Priority Ranking	Grants	2011	2012	2013	2014	2015	2016	6-Year Total Cost	6-Year Total Revenues	Total Payment	Balance to be paid by Town Beyond Year 6
									2011	2012	2013	2014	2015	2016	6-Year Total Cost	6-Year Total Revenues		
<b>GENERAL GOVERNMENT</b>																		
1	Historical Society	Museum Renovation (Museum Fund Raising Completed to date)	2008	\$72,000	Warrant Article	50,000	3		22,000						22,000		205,000	0
2	Madison TV	Equipment Replacement	2011	\$10,000	Warrant Article	0	3		5,000	5,000					10,000		60,000	0
<b>EMERGENCY MANAGEMENT</b>																		
1a	Primary Attack Pumper	(1993) Replacement (To Cap Res)	2014	\$200,000	Capital Reserve	75,000	2		32,500	32,500					130,000		205,000	(5,000)
1b	Primary Attack Pumper	(1993) Replacement (To Cap Res)	2014	\$200,000	Lease Purchase	0	2								60,000		60,000	140,000
2a	Rescue Truck	(1994) Replacement (To Cap Res)	2016	\$22,000	Capital Reserve	0	2								22,000		22,000	0
2b	Rescue Truck	(1994) Replacement	2017	\$172,480	Lease Purchase	0	2								0		0	172,480
3	Bathroom Facilities	Upgrade (to become code compliant)	2015	\$13,811	Warrant Article	0	3								13,811		13,811	0
4	Heating System	Replacement (of existing 1990 system)	2013	\$24,895	Warrant Article	0	3								24,895		24,895	0
5	Replace Ramp & Parking Area		2011	\$25,275	Warrant Article	0	2		25,275						25,275		25,275	0
6	Vehicle Exhaust Extraction System	(applying for grants)	2012	\$47,400	Warrant Article	0	1								0		0	47,400
	2009 Ford Pickup Truck	(3 yr thru 2011)	2009	\$26,906	Lease Purchase	0	C/O		8,823						8,823		8,823	0
<b>POLICE DEPARTMENT</b>																		
1	SUV Cruiser	Replacement (3 yr thru 2011)	2009	\$32,344	Lease Purchase	0	2		8,786						8,786		8,786	0
2	Cruiser	Replacement (4 yr thru 2014)	2011	\$34,320	Lease Purchase	0	2		12,705	7,205					34,320		34,320	0
3	Computer Upgrades		2010/2012	\$11,000	Warrant Article	0	2		7,000						7,000		7,000	0
4	SUV Cruiser	Replacement (4 yr thru 2016)	2013	\$32,880	Lease Purchase	0	2		6,845	5,845					32,880		26,035	6,845
5	Cruiser	Replacement (4 yr thru 2018)	2015	\$34,320	Lease Purchase	0	2		12,345	6,845					19,190		12,345	21,975
<b>HIGHWAY DEPARTMENT</b>																		
1-6	Estimated	Exact roads 6-year plan to be determined by the Roads Sub-Committee, Planning Board, 805 and Road Agent as determined from Ned Connell's road inventory	2011	\$172,000 Annually	Warrant Article	0	2		172,000	172,000					1,032,000		1,032,000	0
7	1-Ton Truck w/ Sandster & Blow (purchase 1996)	(3 yr thru 2011)	2009	\$11,551	Lease Purchase	0	C/O		14,574						14,574		14,574	0
8	Backhoe 1996 Replacement (to Capital Reserve Fund)		2013	\$12,500	Capital Reserve	0	2								33,990		33,990	0
9a	Backhoe 1996 Replacement - (4 yr thru 2017)		2014	\$87,500	Lease Purchase	0	2		12,500	12,500					12,500		12,500	0
9b	1-Ton Truck w/Plow only (replacement) 3 yr thru 2013		2011	\$48,000	Lease Purchase	0	2		16,000	16,000					48,000		37,500	50,000
10	Pavilion - Capital Reserve		2010	\$144,000	Capital Reserve	40,000	3		48,000	48,000					96,000		144,000	48,000
2	Burke Upper Field Irrigation Project		2011	\$10,000	Warrant Article	0	3		10,000						10,000		10,000	0
3	Burke Lower Field Irrigation Project		2012	\$12,000	Warrant Article	0	3		12,000						12,000		12,000	0
<b>PLANNING BOARD</b>																		
1	Computer Network, Oper System & Workstations Upgrade		2014	\$10,000	Warrant Article	0	3		10,000						10,000		10,000	0
1	Capital Reserve-Conservation Land Easements & Purchases		2011/2016	\$5,000 Annually	Capital Reserve	10,000	3		5,000	5,000					30,000		30,000	0
<b>CONSERVATION COMMISSION</b>																		
<b>TOTAL MUNICIPAL EXPENDITURES</b>																		
<b>SUBTOTAL MUNICIPAL EXPENDITURES</b>																		
Bur. of Labor Statistics Indx - Projected Infl./Yr. 2.0%																		
<b>TOTAL MUNICIPAL EXPENDITURES</b>																		
<b>SCHOOL DISTRICT</b>																		
1	Gateway School Band	(20 yrs. Trng 2024)	2004	\$71,000	Warrant Article	25,000	C/O		46,000						46,000		71,000	0
2a	School Bus Replacement	(purchase for 2011)	2011	\$52,000	Capital Reserve	52,000	2								52,000		52,000	0
2b	School Bus Replacement - (reserve for purchase in 2014)		2014	\$79,000	Warrant Article	0	2								79,000		79,000	0
2c	School Bus Replacement - (reserve for purchase in 2017)		2015	\$81,000	Capital Reserve	25,000	2								25,000		81,000	0
2d	School Bus Replacement - (reserve for purchase in 2017)		2013	\$125,000	Capital Reserve	25,000	2								25,000		125,000	0
3	Heating Systems Update	1987 & 1990 Wings (2 boilers)	2011	\$8,000	Warrant Article	0	2								8,000		8,000	0
4	Computer Technology Update	(Annually)	2014	\$25,000	Capital Reserve	25,000	2								25,000		25,000	0
5	Replace 25 Yr. Old Underground Fuel Storage Tank		2014	\$50,000	Capital Reserve	0	1								50,000		50,000	0
6	Roof Replacements	(1980, 1984, 1987 Wings/Old Schlhse)	2017	\$10,000	Warrant Article	0	2								10,000		10,000	0
7	Replace Caretaker Tables & Benches		2013	\$10,000	Warrant Article	0	2								10,000		10,000	0
<b>TOTAL SCHOOL DISTRICT CAPITAL EXPENDITURES</b>																		
<b>SUBTOTAL SCHOOL DISTRICT EXPENDITURES</b>																		
Bur. of Labor Statistics Indx - Projected Infl./Yr. 2.0%																		
<b>TOTAL SCHOOL DISTRICT EXPENDITURES</b>																		
<b>TOTAL CAPITAL EXPENDITURES</b>																		
<b>TOTAL MUNICIPAL PLUS SCHOOL DISTRICT EXPENDITURES</b>																		
<b>PROJECTED ASSESSED VALUATION</b>																		
Through 2009 (Projected 2.03% Annual Growth)																		
<b>NET TOTAL CAPITAL EXPENDITURES (LESS CARRY-OVERS)</b>																		
<b>NET IMPACT ON TAX RATE OF CAPITAL PROJECTS</b>																		
<b>NET CAPITAL EXPENDITURES/ASSESSED VALUATION) x \$1,000</b>																		
<b>PRIORITY RATING LEGEND: 1 = Urgent Health/safety; federal/state mandate/Deficient Condition 2 = Maintain Existing Capacity 3 = Improve Level of Service; Reduces Long-Term O&amp;M Costs 4 = Research / Speculation</b>																		
Notes: C/O - Carry Over from prior year approved funding; Inflation projections excludes road repairs, conservation capital reserve for land purchase and carry-overs resulting from prior year approved articles.																		
<b>Impact Tax Rate (including carry-over)</b>																		



## Veterans Monument Committee 2009 Annual Report

The first report to the townspeople appeared in the Annual Report of 2008 (page 130). It announced the formation of an Ad Hoc Committee to study, collect evidence, design and site a Veterans monument to list Madison's military veterans from 1954 to the present.

We met monthly in 2008 to study, collect evidence and to define qualifications for listings. We did this, however the only reportable issue was to establish a Veterans Monument fund under the control of the committee and the Town Treasurer. As of December 31, 2009, the fund had a balance of \$326.76.

The committee gathered information from 44 veterans on our Memorial Day list of 55 persons. The questionnaire we used asked four questions. Each question had multiple suggestions for answers to be prioritized by the individual on a 0 to 10 basis, 10 being the top priority.

Questions:

1. What qualification would you rank in importance?
2. The monument(s) if created would be located at?
3. The monument(s) should be financed by?
4. The design, materials, site work be managed by?

The answers to these questions and the different priorities were tallied in the following decisions by committee.

1. QUALIFICATIONS – all residents of MADISON, NH past and present that have served the several services of the USA during wars, conflicts, alerts and peacetimes may be listed on the monument. Such persons shall have been Honorably Discharged and show proof of said service.
2. SITE – a site at the Town Offices.
3. FINANCED – to be paid for by the Private Donations and Grants.
4. MANAGED – the AD HOC committee listed.

The committee has started on the design of the site and monument, but has not defined anything specific in 2009.

We also urge any veterans who feel they qualify and wish to be listed please contact us at the address below, attn: V M Committee. In addition, any families of deceased veterans who wish their family member be listed should also send your requests to our committee. We may be able to help you get the “proof of service” necessary.

We urge anyone to contribute to the “Fund” to help us pay for this: Veterans Monument(s) Fund  
PO Box 248  
Madison, NH 03849

(Please note this is not a registered charitable fund)

Respectfully Submitted,

Bruce Brooks, Michael Brooks, Edmund Foley, Henry Forrest, Alan Gilman, W. Franklin Jones, Wayne Jones, Wilbur Meader, Jesse Shackford III, John Sherwood, Norman Van Wickler, Warren Virgin, Richard Wells.



## Madison Neighbor Helping Neighbor

### 2009 Annual Report

Madison neighbor Helping Neighbor offers support in the form of transportation needed by those Madison residents who have no other way to get to medical appointments, grocery shopping, visiting loved ones in the hospital or nursing homes or hair appointments. This is our 4<sup>th</sup> year of service. We have fulfilled 195 separate requests for assistance this year with a minimum of 3900 miles of transport. A very willing, helpful group of drivers makes this possible and invaluable to those who use the service.

Our contact information is 603-986-2730.

Your support helps us help others.

Submitted by,

Barbara Anderson

## ADVISORY BUDGET COMMITTEE REPORT

The Budget Committee recommends the 2010 operating budget in the amount of \$2,254,786.00 which is an increase of 1.4% over the 2009 operating budget. This budget reflects continuing efforts to hold level spending wherever possible. Unlike last year when the salaries of Town workers were frozen, this budget includes a 3.5% increase in town employees salaries. Otherwise many of the cost savings actions taken last year remain in place.

The total of the warrant articles is \$184,046 which is down slightly from last year. Not all the articles are supported by the Committee.

The Committee does not recommend the \$50,000 appropriation to be placed in the capital reserve fund for the purchase of a pumper fire truck in 2016. Although this expenditure appears in the Capital Improvement Plan for 2016, the Committee questions the advisability of putting away so much money each year for a replacement of a vehicle with considerable use-life in it.

The Committee also does not support the Article which requests funds to repair the siding and repaint the fire department building. While not disputing the need to address the exterior of this building, the committee objects to the wood and paint solution.

While not unanimously, the Budget Committee recommends all of the remaining warrant articles. Most of these Articles address ongoing road maintenance and upkeep and meeting equipment needs of the library, police department, fire department and town offices.

Although this year's budget process was somewhat assisted by reductions in fuel costs and material costs such as salt and sand, the Committee once again wants to commend the efforts of the Selectmen, office staff and departments for submitting budgets which hold level spending wherever possible and prudent.

If all the warrant articles, including the operating budget are approved, the total budget will be \$2,438,832 for an overall increase over the 2009 budget of 3.3%.

Respectfully submitted,

Fay Melendy, Chair, Carol Batchelder, Raymond O'Brien, Susan Norris, Richard Eldredge, Fred Ham and Earl Mayhofer



**ABSENTEE  
OFFICIAL BALLOT  
ANNUAL TOWN ELECTION  
MADISON, NEW HAMPSHIRE  
MARCH 9, 2010**

*Marcia E. Shackford*  
TOWN CLERK

**INSTRUCTIONS TO VOTERS**

- A. TO VOTE, completely fill in the OVAL to the RIGHT of your choice(s) like this:
- B. Follow directions as to the number of candidates to be marked for each office.
- C. To vote for a person whose name is not printed on the ballot, write the candidate's name on the line provided and completely fill in the OVAL.

<p align="center"><b>SELECTMAN</b></p> <p align="right">Vote for not for Three Years more than ONE</p> <p><b>MICHAEL R. BROOKS</b> <input type="radio"/></p> <p>_____ <input type="radio"/></p> <p align="center">(Write-in)</p>	<p align="center"><b>SUPERVISOR OF THE CHECKLIST</b></p> <p align="right">Vote for not for Six Years more than ONE</p> <p><b>CHERYL BROOKS</b> <input type="radio"/></p> <p>_____ <input type="radio"/></p> <p align="center">(Write-in)</p>	<p align="center"><b>BUDGET COMMITTEE MEMBER</b></p> <p align="right">Vote for not for Three Years more than TWO</p> <p><b>SUSAN "SUKI" NORRIS</b> <input type="radio"/></p> <p>_____ <input type="radio"/></p> <p align="center">(Write-in)</p>
<p align="center"><b>TOWN MODERATOR</b></p> <p align="right">Vote for not for Two Years more than ONE</p> <p><b>GEORGE EPSTEIN</b> <input type="radio"/></p> <p>_____ <input type="radio"/></p> <p align="center">(Write-in)</p>	<p align="center"><b>TRUSTEE OF THE TRUST FUNDS</b></p> <p align="right">Vote for not for Three Years more than ONE</p> <p>_____ <input type="radio"/></p> <p align="center">(Write-in)</p>	<p align="center"><b>FIRE COMMISSIONER</b></p> <p align="right">Vote for not for Three Years more than ONE</p> <p><b>ALAN C. GILMAN</b> <input type="radio"/></p> <p>_____ <input type="radio"/></p> <p align="center">(Write-in)</p>
<p align="center"><b>PLANNING BOARD MEMBER</b></p> <p align="right">Vote for not for Three Years more than TWO</p> <p><b>MARC V. OHLSON</b> <input type="radio"/></p> <p>_____ <input type="radio"/></p> <p align="center">(Write-in)</p> <p>_____ <input type="radio"/></p> <p align="center">(Write-in)</p>	<p align="center"><b>TRUSTEE OF THE LIBRARY</b></p> <p align="right">Vote for not for Three Years more than THREE</p> <p><b>MARY RUSSELL</b> <input type="radio"/></p> <p><b>ANGELA MAE JOHNSON</b> <input type="radio"/></p> <p><b>MELISSA L. LAROCHE</b> <input type="radio"/></p> <p>_____ <input type="radio"/></p> <p align="center">(Write-in)</p> <p>_____ <input type="radio"/></p> <p align="center">(Write-in)</p> <p>_____ <input type="radio"/></p> <p align="center">(Write-in)</p>	<p align="center"><b>OLD HOME WEEK COMMITTEE MEMBER</b></p> <p align="right">Vote for not for Three Years more than TWO</p> <p><b>CHERYL BROOKS</b> <input type="radio"/></p> <p><b>CANDYSUE JONES</b> <input type="radio"/></p> <p>_____ <input type="radio"/></p> <p align="center">(Write-in)</p> <p>_____ <input type="radio"/></p> <p align="center">(Write-in)</p>
<p align="center"><b>PLANNING BOARD MEMBER</b></p> <p align="right">Vote for not for Two Years more than ONE</p> <p>_____ <input type="radio"/></p> <p align="center">(Write-in)</p>	<p align="center"><b>TRUSTEE OF THE LIBRARY</b></p> <p align="right">Vote for not for One Year more than ONE</p> <p><b>ROBERT R. RISCH</b> <input type="radio"/></p> <p>_____ <input type="radio"/></p> <p align="center">(Write-in)</p>	

**ZONING AMENDMENTS**

Article 2. To see how the Town will vote by official ballot on the proposed amendments, as recommended by the Planning Board, to the Town Zoning Ordinance as follows:

1. Are you in favor of the adoption of Amendment No. 1 as proposed by the Planning Board for the Town Zoning Ordinance: **YES**
- NO**
- Amend Article I. Section 1.3 B – Existing Non-conforming uses to clarify the existing base area and roofline height.

**TURN BALLOT OVER AND CONTINUE VOTING**

**ZONING AMENDMENTS CONTINUED**

2. Are you in favor of the adoption of Amendment No. 2 as proposed by the Planning Board for the Town Zoning Ordinance:

**YES**

Amend Article III. Section 3.2 – Commercial (C) District - to expand the commercial district on the north and south sides of Route 16 and the northwest side of Route 113.

**NO**

3. Are you in favor of the adoption of Amendment No. 3 as proposed by the Planning Board for the Town Zoning Ordinance:

**YES**

Amend Article V. Section 5.9 F – Minimum Setbacks – to clarify the intent that accessory structures in the Edelweiss Residential district be placed sixty-five (65) feet from the center line of the roadway.

**NO**

4. Are you in favor of the adoption of Amendment No. 4 as proposed by the Planning Board for the Town Zoning Ordinance:

**YES**

Add Article II. Section 2.4 – Conditional Use Permit – to allow the Planning Board to adopt and administer innovative land use controls pursuant to RSA 674:16 and 674:21, II.

**NO**

5. Are you in favor of the adoption of Amendment No. 5 as proposed by the Planning Board for the Town Zoning Ordinance:

**YES**

Add Article X – Work Force Housing – to comply with the provisions of RSA 674:58 et. Seq., as amended by SB 342 as enacted at the 2008 NH legislative session.

**NO**

6. Are you in favor of the adoption of Amendment No. 6 as proposed by the Planning Board for the Town Zoning Ordinance:

**YES**

Amend Article IV Section 4.2 A – Rural Residential District, Permitted Uses – to allow work force housing in the Residential District upon the issuance of a conditional use permit by the Planning Board.

**NO**

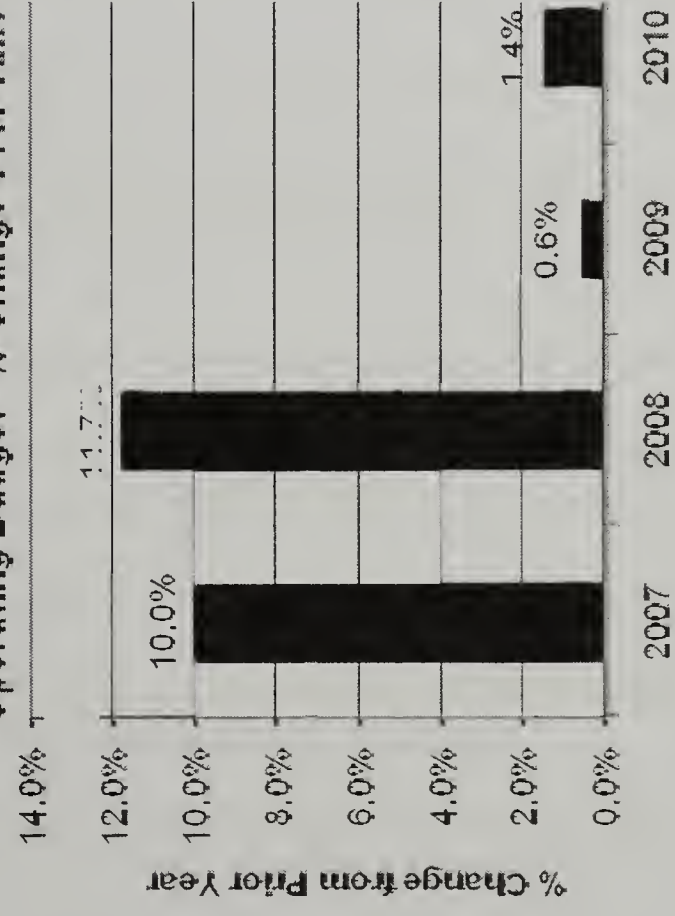
**YOU HAVE NOW COMPLETED VOTING**



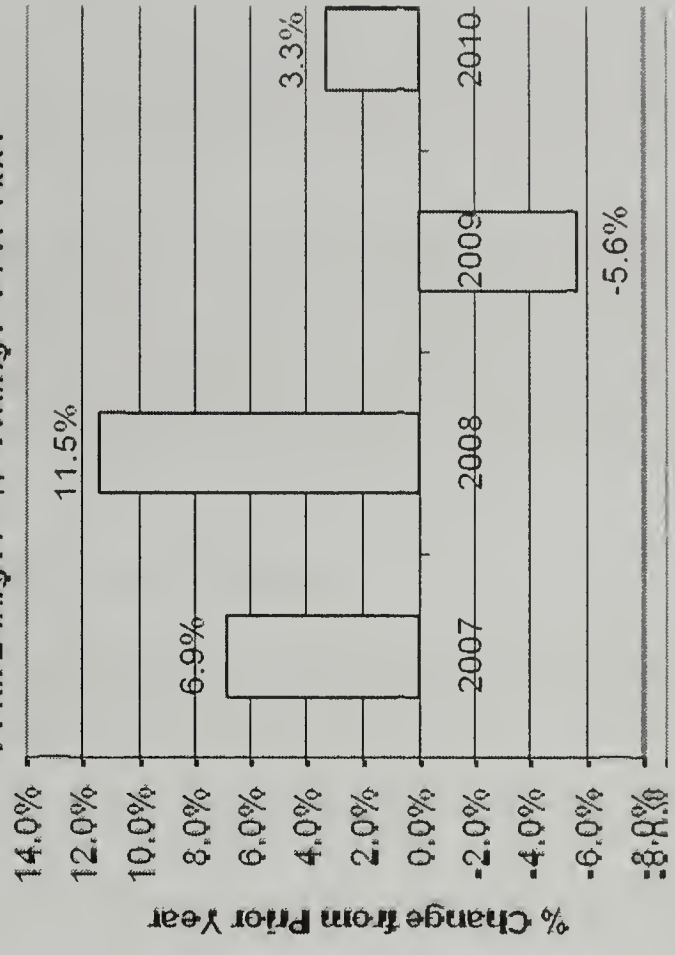
TOWN BUDGET YEAR-TO-YEAR COMPARISON

2/10/2010	2006	Approved 2007	Approved 2008	Approved 2009	Proposed 2010
<b>Operating Budget</b>	<b>\$ 1,798,527.00</b>	<b>\$ 1,978,181.00</b>	<b>\$ 2,210,587.00</b>	<b>\$ 2,223,331.16</b>	<b>\$ 2,254,786.00</b>
Diff prev. yr	\$ 179,654.00	\$ 232,406.00	\$ 12,744.16	\$ 31,454.84	
Prev Yr % change	10.0%	11.7%	0.6%	1.4%	
<b>Warrant Articles</b>	<b>\$ 301,067.99</b>	<b>\$ 266,405.80</b>	<b>\$ 291,319.00</b>	<b>\$ 137,232.00</b>	<b>\$ 184,046.00</b>
Diff prev. yr	\$ (34,662.19)	\$ 24,913.20	\$ (154,087.00)	\$ 46,814.00	
Prev Yr % change	-11.5%	9.4%	-52.9%	34.1%	
<b>Total OP &amp; WA</b>	<b>\$ 2,099,594.99</b>	<b>\$ 2,244,586.80</b>	<b>\$ 2,501,906.00</b>	<b>\$ 2,360,563.16</b>	<b>\$ 2,438,832.00</b>
Diff prev. yr	\$ 144,991.81	\$ 257,319.20	\$ (141,342.84)	\$ 78,268.84	
Prev Yr % change	6.9%	11.5%	-5.6%	3.3%	
Town Portion Tax Rate	\$ 2.56	\$ 2.89	\$ 3.23	\$ 3.32	
Total Tax Rate	\$ 11.95	\$ 12.49	\$ 13.57	\$ 13.62	

Operating Budget - % Change Over Time



Total Budget - % Change Over Time







# Town of Madison

## 2010 WARRANT

To the inhabitants of the Town of Madison in the County of Carroll in the State of New Hampshire, qualified to vote in Town affairs:

You are hereby notified to meet at the James Noyes Hall at the Madison Elementary School in Madison on Tuesday, March 09, 2010 at eight o'clock in the forenoon, polls to be open from 8:00 AM to 7:00 PM to act upon Articles 1 and 2 with the meeting to reconvene at nine o'clock in the forenoon of Saturday, March 13, 2010 in the James Noyes Hall at the Madison Elementary School in Madison to act upon the remaining Articles:

Article 1. To choose all necessary officers for the ensuing year.

Article 2. To see how the Town will vote by official ballot on the proposed amendments, as recommended by the Planning Board, to the Town Zoning Ordinance as follows:

1. Are you in favor of the adoption of Amendment No. 1 as proposed by the Planning Board for the Town Zoning Ordinance:

Amend Article I. Section 1.3 B – Existing Non-conforming uses to clarify the existing base area and roofline height.

2. Are you in favor of the adoption of Amendment No. 2 as proposed by the Planning Board for the Town Zoning Ordinance:

Amend Article III. Section 3.2 – Commercial (C) District - to expand the commercial district on the north and south sides of Route 16 and the northwest side of Route 113.

3. Are you in favor of the adoption of Amendment No. 3 as proposed by the Planning Board for the Town Zoning Ordinance:

Amend Article V. Section 5.9 F – Minimum Setbacks – to clarify the intent that accessory structures in the Eidelweiss Residential district be placed sixty-five (65) feet from the center line of the roadway.

4. Are you in favor of the adoption of Amendment No. 4 as proposed by the Planning Board for the Town Zoning Ordinance:

Add Article II. Section 2.4 – Conditional Use Permit – to allow the Planning Board to adopt and administer innovative land use controls pursuant to RSA 674:16 and 674:21,II.

5. Are you in favor of the adoption of Amendment No. 5 as proposed by the Planning Board for the Town Zoning Ordinance:

Add Article X – Work Force Housing – to comply with the provisions of RSA 674:58 et. Seq., as amended by SB 342 as enacted at the 2008 NH legislative session.

6. Are you in favor of the adoption of Amendment No. 6 as proposed by the Planning Board for the Town Zoning Ordinance:

Amend Article IV Section 4.2 A – Rural Residential District, Permitted Uses – to allow work force housing in the Residential District upon the issuance of a conditional use permit by the Planning Board.

**Article 3.** To see if the Town will vote to raise and appropriate the sum of two million two hundred fifty-four thousand seven hundred eighty-six dollars (\$2,254,786) for general Town operations with discussion and amendments to be considered line by line.

	2009 Approved	2009 Expended	2010 Proposed
Ambulance	\$ 26,520.00	\$ 26,016.31	\$ 27,580.00
Animal/Pest Control	\$ 4,275.00	\$ 3,859.31	\$ 4,175.00
Assessing	\$ 71,987.00	\$ 27,474.25	\$ 71,625.00
Building Inspection	\$ 36,410.00	\$ 34,962.88	\$ 37,416.00
Conservation Commission	\$ 2,300.00	\$ 1,597.06	\$ 3,400.00
Direct Assistance	\$ 29,185.00	\$ 29,983.13	\$ 32,950.00
Election, Registration, Vital Statistics	\$ 8,275.00	\$ 6,144.01	\$ 11,350.00
Executive	\$ 106,871.00	\$ 102,484.88	\$ 108,869.00
Financial Administration	\$ 115,930.00	\$ 109,059.91	\$ 119,464.00
Fire Rescue	\$ 117,389.00	\$ 110,597.72	\$ 126,400.00
General Government Buildings	\$ 60,247.00	\$ 35,200.39	\$ 48,635.00
General Government Equipment	\$ 17,850.00	\$ 15,037.90	\$ 17,850.00
Highway	\$ 478,846.00	\$ 405,794.61	\$ 455,603.00
Insurance	\$ 62,041.00	\$ 57,875.57	\$ 61,200.00
Interest - Tax Anticipation Notes	\$ 10,000.00	\$ 0.00	\$ 1.00
Legal	\$ 36,200.00	\$ 33,999.85	\$ 36,200.00
Library	\$ 48,768.00	\$ 47,959.96	\$ 56,918.00
Madison PEG TV	\$ 18,927.16	\$ 15,332.92	\$ 19,652.00
Notes Due	\$ 40,491.00	\$ 39,842.50	\$ 65,932.00
Parks & Recreation	\$ 60,033.00	\$ 55,475.12	\$ 61,093.00
Patriotic Purposes	\$ 900.00	\$ 682.58	\$ 900.00
Personnel Administration	\$ 325,186.00	\$ 290,199.21	\$ 343,304.00
Planning Board	\$ 15,500.00	\$ 10,504.20	\$ 15,950.00
Police	\$ 259,167.00	\$ 257,713.72	\$ 276,421.00
Solid Waste Disposal	\$ 249,556.00	\$ 206,491.29	\$ 233,893.00
Street Lighting	\$ 9,075.00	\$ 9,223.10	\$ 9,075.00
Zoning Board	\$ 11,402.00	\$ 3,558.97	\$ 8,930.00
<b>TOTAL</b>	<b>\$ 2,223,331.16</b>	<b>\$ 1,937,071.35</b>	<b>\$ 2,254,786.00</b>

Recommended by the Selectmen 3-0  
 Recommended by the Advisory Budget Committee 4-1-1

**Article 4.** To see if the Town will vote to raise and appropriate the sum of fifty-two thousand dollars (\$52,000) to pave Cross Road and the Madison section of Ossipee Lake Road.

Recommended by the Selectmen 3-0  
 Recommended by the Advisory Budget Committee 5-1



**Article 5.** To see if the Town will vote to raise and appropriate the sum of fifty thousand dollars (\$50,000) to be added to the Fire Truck Capital Reserve Fund to replace the Pumper Fire Truck in 2016.

Not Recommended by the Selectmen	1-2
Not Recommended by the Advisory Budget Committee	1-5

**Article 6.** To see if the Town will vote to raise and appropriate two thousand dollars (\$2,000) to be placed in the Library Equipment Expendable Trust Fund.

Recommended by the Selectmen	3-0
Recommended by the Advisory Budget Committee	6-0

**Article 7.** To see if the Town will vote to raise and appropriate the sum of fourteen thousand five hundred dollars (\$14,500) to evaluate and repair, replace or upgrade the heating system in the Madison Fire Station/Emergency Operations Center. This will be a non-lapsing appropriation per RSA 32:7, VI and will not lapse until the funds have been exhausted upon the completion of the work on the heating system or by December 31, 2015, whichever is sooner.

Recommended by the Selectmen	3-0
Recommended by the Advisory Budget Committee	4-2

**Article 8.** To see if the Town will vote to raise and appropriate the sum of five thousand nine hundred dollars (\$5,900) to repair the siding and repaint the Madison Fire Station. This will be a non-lapsing appropriation per RSA 32:7, VI and will not lapse until the funds have been exhausted with the completion of the repainting and siding repair or by December 31, 2015, whichever is sooner.

Not Recommended by the Selectmen	1-2
Not Recommended by the Advisory Budget Committee	0-6

**Article 9.** To see if the Town will vote to raise and appropriate the sum of forty thousand dollars (\$40,000) to purchase a generator to be installed at the Madison Elementary School the town's emergency shelter, with sixteen thousand dollars (\$16,000) coming from dissolving the Capital Reserve Fund, "Generator – Madison Elementary School", twenty thousand dollars (\$20,000) from FY2009 Homeland Security and Emergency Management Performance Grant (EMPG) which was received December 29, 2009 and four thousand dollars (\$4,000) to be raised from general taxation. This will be a non-lapsing appropriation per RSA 32:7, VI and will not lapse until the funds have been exhausted with the completion of the generator installation or by December 31, 2015, whichever is sooner.

Recommended by the Selectmen	3-0
Recommended by the Advisory Budget Committee	6-0

**Article 10.** To see if the Town will vote to raise and appropriate the sum of nine thousand eight hundred fifty-eight dollars (\$9,858) to purchase a John Deere Z910A Commercial ZTrak tractor mower to maintain numerous Town properties.

Recommended by the Selectmen	2-1
Recommended by the Advisory Budget Committee	6-0

**Article 11.** To see if the Town will vote to raise and appropriate the sum of eight thousand seven hundred twenty-two dollars (\$8,722) to replace two desktop computers and the server in the Police Department.

Recommended by the Selectmen	3-0
Recommended by the Advisory Budget Committee	6-0

**Article 12.** To see if the Town will vote to raise and appropriate the sum of two thousand seven hundred sixty dollars (\$2,760) to continue and purchase the archival file system.

Recommended by the Selectmen	3-0
Recommended by the Advisory Budget Committee	6-0

**Article 13.** To see if the town will vote to adopt the provisions of RSA 72:37, Exemption for the Blind on the assessed value, for property tax purposes, to reduce the assessed value of his/her residential property by fifteen thousand dollars (\$15,000).  
Majority vote required.

Recommended by the Selectmen	3-0
Recommended by the Advisory Budget Committee	6-0

**Article 14.** To see if the Town will vote to raise and appropriate the sum of two thousand five hundred dollars (\$2,500) to purchase Veteran flag markers. This will be a non-lapsing appropriation per RSA 32:7, VI and will not lapse until the funds have been exhausted or by December 31, 2015, whichever is sooner.

Recommended by the Selectmen	3-0
Recommended by the Advisory Budget Committee	6-0

**Article 15.** Shall we delegate the duties and responsibilities of the Cemetery Trustees to the Board of Selectmen?

Recommended by the Selectmen	3-0
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**Article 16.** To see if the Town will authorize the Selectmen to enter into a 99 year lease for the Lyman Cemetery, so-called, to become a municipal cemetery, and to raise and appropriate one dollar (\$1) for that purpose.

Recommended by the Selectmen	3-0
Recommended by the Advisory Budget Committee	5-0



**Article 17.** To see if the town will authorize the Selectmen to enter into a 99-year contract regarding the Gilman Cemetery, to provide, as required by RSA 289:2 and RSA 165:3, for the interment of deceased persons within the town, in consideration for the town providing during that term the suitable care and maintenance of the cemetery.

Recommended by the Selectmen

3-0

**Article 18. By Petition.** To see if the town will vote to remove from its current status as a highway to summer cottages (pursuant to RSA 231:81, II b), a section of Lead Mine Road (a class V highway) beginning at the intersection of Lead Mine Road and Black Brook Road and continuing westerly approximately .6 miles on Lead Mine Road to the driveway of Michael and Donna Veilleux, 1227 Lead Mine Road, Madison, New Hampshire. Petition signed by Donna Veilleux, et al.

Not Recommended by the Selectmen

1-2

**Article 19. By Petition** To see if the town will vote to accept a deed from Frank A. Welch and Connie L. Welch for Peak Vista Lane as depicted on plan entitled "Plan of Subdivision for Frank A. and Connie L. Welch, Colby Hill Road, Madison, New Hampshire" approved January 25, 2005 by the Madison Planning Board and recorded at the Carroll County Registry of Deeds at Plan Book 210, Page 48. Petition signed by Fay Melendy, et al.

Not Recommended by the Selectmen

0-2-1

**Article 20. By Petition.** To see if the Town will vote to raise and appropriate the sum of three thousand dollars (\$3,000) in support of Carroll County Transit for the following transportation services; Public Transit Fixed and Commuter Routes, Demand Response Senior Transportation and Long Distance Non Emergency Medical Transportation. Petition signed by Barbara Anderson, et al.

Not Recommended by the Selectmen

1-2

Recommended by the Advisory Budget Committee

4-1-1

**Article 21. By Petition.** To see if the Town of Madison will vote to raise and appropriate the sum of six thousand eight hundred thirty-six dollars (\$6,836) for the support of White Mountain Community Health Center to help meet healthcare needs of the uninsured and underinsured residents of the Town of Madison. Petition signed by Ann Bartlett, et al.

Recommended by the Selectmen

3-0

Recommended by the Advisory Budget Committee

6-0

**Article 22. By Petition.** To see if the Town will vote to raise and appropriate the sum of two thousand six hundred dollars (\$2,600) to support Madison home delivered meals (Meals on Wheels), congregate meals, transportation and program services provided by the Gibson Center for Senior Services. Petition signed by Ray Stineford, et al.

Recommended by the Selectmen

3-0

Recommended by the Advisory Budget Committee 6-0

**Article 23. By Petition.** To see if the Town will vote to raise and appropriate the sum of five thousand dollars (\$5,000) for the Tri-County Community Action Program for the purpose of continuing services of the Fuel Assistance Program for the residents of Madison. Petition signed by Yvonne Courtney, et al.

Recommended by the Selectmen 3-0

Recommended by the Advisory Budget Committee 6-0

**Article 24. By Petition.** To see if the Town will vote to raise and appropriate the sum of four thousand dollars (\$4,000) in the support of the Ossipee Children's Fund providing financial assistance for Madison children. Petition signed by Lisa Curran, et al.

Recommended by the Selectmen 3-0

Recommended by the Advisory Budget Committee 6-0

**Article 25. By Petition.** To see if the Town will vote to raise and appropriate the sum of two thousand dollars (\$2,000) in support of the Madison chapter of the Carroll County Cal Ripkin Baseball league. Petition signed by James Curran, et al.

Recommended by the Selectmen 3-0

Recommended by the Advisory Budget Committee 6-0

**Article 26. By Petition.** To see if the Town will vote to raise and appropriate the sum of one thousand dollars (\$1,000) to help in support of the volunteer efforts of Neighbor Helping Neighbor (N.H.N.) for operating expenses. Petition signed by Barbara Anderson, et al.

Recommended by the Selectmen 3-0

Recommended by the Advisory Budget Committee 6-0

**Article 27. By Petition.** To see if the Town will vote to raise and appropriate the sum of two thousand eight hundred dollars (\$2,800) for the Early Supports & Services Program (birth to 3 years) of Children Unlimited, Inc. Petition signed by Nancy Martin, et al.

Recommended by the Selectmen 3-0

Recommended by the Advisory Budget Committee 6-0

**Article 28. By Petition.** To see if the Town will vote to raise and appropriate the sum of one thousand three hundred ninety-three dollars (\$1,393) in support of Starting Point providing advocacy and support to victims of domestic and sexual violence and their children. Petition signed by Bonnie Sitomer, et al.

Recommended by the Selectmen 3-0

Recommended by the Advisory Budget Committee 6-0



**Article 29. By Petition.** To see if the Town will vote to raise and appropriate the sum of one thousand twenty-seven dollars (\$1,027) to defray the operating expense of service delivery of the Mt. Washington Valley Chapter of the American Red Cross. Petition signed by David Rowe, et al.

Recommended by the Selectmen	3-0
Recommended by the Advisory Budget Committee	6-0

**Article 30. By Petition.** To see if the Town will vote to raise and appropriate the sum of two thousand one hundred forty-nine dollars (\$2,149) to assist the Mental Health Center of Northern Human Services. Petition signed by Joyce Elliott, et al.

Recommended by the Selectmen	3-0
Recommended by the Advisory Budget Committee	6-0

**Article 31.** To transact any other business that may legally come before this meeting.

Given under our hands this 12<sup>th</sup> day of February, 2010.

\_\_\_\_\_  
Michael R. Brooks, Chairman

\_\_\_\_\_  
Michel R. Benoit, Selectman

\_\_\_\_\_  
John Arruda, Selectman

WA #	Warrant Article/Item	2010	Dept	\$\$	Notes	Selectmen	Budget	Town Meeting
3	Operating Budget		Selectmen	\$ 2,254,786.00	(2009 \$2,223,331.16)	R 3-0	R 4-1-1	
4	Road Paving Projects - 3 roads		Highway	\$ 52,000.00	Cross Rd & Ossip Lake Rd	R 3-0	R 5-1	
5	Fire Truck Pumper	CRF	Fire	\$ 50,000.00	Add to CRF to purchase 2016	NR 1-2	NR 1-5	
6	Library Equipment Expendable Trust		Library	\$ 2,000.00		R 3-0	R 6-0	
7	Heating System at Fire Station		Fire/SM	\$ 14,500.00	EST (Applying for Energy grant)	R 3-0	R 4-2	
8	Repair siding & paint station	NL	"	\$ 5,900.00		NR 1-2	NR 0-6	
9	Generator Purchase & Install (dissolve CRF)	NL	EMD	\$ 4,000.00	Voted 1st 1/2 2009 to finish projects	R 3-0	R 6-0	
10	John Deer Mower		Rec	\$ 9,858.00	Wayne/Bill	R 2-1	R 6-0	
11	Police Computer replacement		Police	\$ 8,722.00	on CIP (added \$\$ after vote)	R 3-0	R 6-0	
12	File System Archivist		Selectmen	\$ 2,760.00		R 3-0	R 6-0	
13	Blind Exemption		Selectmen	\$ -		R 3-0	R 6-0	
14	Veteran Flag Markers	NL	Selectmen	\$ 2,500.00	Michael Brooks/Henry Forrest	R 3-0	R 6-0	
15	Cemetery Trustees		Selectmen	\$ -		R 3-0	N/A	
16	Lyman Cemetery 99 Yr Lease		Selectmen	\$ 1.00		R 3-0	R 5-0	
17	Gilman Cemetery 99 Yr Contract		Selectmen	\$ -		R 3-0	N/A	
18	Change Lead Mine Rd status		Veilleux	\$ -		NR 1-2	N/A	
19	Adopt Peak Vista Ln		Fay Melendy	\$ -		NR 0-2-1	N/A	
20	Transit		Petition	\$ 3,000.00	New- Barbara Anderson/Ted LaLiberte	NR 1-2	R 4-1-1	
	CHARITIES 21-30		Petition	\$ 28,805.00		R 3-0	R 6-0	
	<b>Total Warrant</b>			<b>\$ 2,438,832.00</b>				
	<b>CRF = Capitol Reserve Fund</b>				\$2,360,563.16	2009 TTL	3.3%	
					\$78,268.84	comp	2009	
	<b>CHARITIES</b>				2009			
21	White Mtn Community Hlth		Petition	\$ 6,836.00	\$ 6,609.00	>227		
22	Gibson Ctr-Meals on Wheels		Petition	\$ 2,600.00	\$ 2,600.00			
23	TriCAP - fuel assist		Petition	\$ 5,000.00	\$ 5,000.00			
24	Ossipee Childrens Fund		Petition	\$ 4,000.00	\$ 2,500.00	> \$1500		
25	Cal Ripkin - Baseball		Petition	\$ 2,000.00	\$ 2,000.00			
26	Neighbor Helping Neighbor - phone		Petition	\$ 1,000.00	\$ 1,000.00			
27	Children Unltd - early support & svc		Petition	\$ 2,800.00	\$ 2,800.00			
28	Starting Pt - domestic violence		Petition	\$ 1,393.00	\$ 1,562.00			
29	MWV Red Cross		Petition	\$ 1,027.00	\$ 1,667.00	< \$640		
30	Northern Human Svc-Mental Hlth		Petition	\$ 2,149.00	\$ 2,149.00			
				\$ 28,805.00	\$ 27,887.00			
31	Any other business							



## PHONE NUMBERS

Code Enforcement - Ext. 309	367-4332
Police Department	367-8334
Selectmen/Assessing - Ext. 300/303	367-4332
Town Clerk/Tax Collector - Ext. 305/310	367-9931
All other Town Departments follow prompts (Recreation, Welfare, Planning & Zoning Boards)	367-4332
Fire Station	367-4602
Highway Garage	367-8233
Madison Elementary	367-4642
Madison Library	367-8545
Transfer Station	367-8323

### EMERGENCY TELEPHONE NUMBERS FIRE, RESCUE, OR POLICE

## 911

HOURS:	Town Clerk/ Tax Collector	Selectmen's Office	Library	Transfer Station
Monday	8:00-4:00	8:00-4:00	2:00-5:00	7:00-12:00
Tuesday	8:00-4:00	8:00-4:00	10:00-6:00	CLOSED
Wednesday	8:00-4:00	8:00-4:00	2:00-7:00	CLOSED
Thursday	8:00-4:00	8:00-4:00	2:00-7:00	CLOSED
Friday	CLOSED	CLOSED	10:00-6:00	7:00-12:00
Saturday	CLOSED	CLOSED	9:00-1:00	7:00-4:00
Sunday	CLOSED	CLOSED	CLOSED	7:00-4:00

**The Transfer Station will be open all Monday holidays but will always be closed on Christmas Day.**

In 2010, the Madison Town Hall is scheduled to be closed on the following dates:

January 1	Friday	New Years Day
January 18	Monday	Civil Rights Day
February 15	Monday	Presidents Day
March 9	Tuesday	Town Election Day
May 31	Monday	Memorial Day
July 5	Monday	Independence Day
September 6	Monday	Labor Day
September 14	Tuesday	State Primary Election Day
October 11	Monday	Columbus Day
November 2	Tuesday	General Election Day
November 11	Thursday	Veterans Day
November 25/26	Thurs/Friday	Thanksgiving holiday
December 24	Friday	Christmas holiday

