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# *Troy, NH*

## *Annual Reports*



1996



**ANNUAL REPORTS**

**OF THE**

**TOWN OFFICERS**

**OF**

**TROY, N.H.**

**FOR THE YEAR ENDING**

**DECEMBER 31, 1996**

**\*\*\*\*\***

**KEENE SENTINEL PRINT SHOP**

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## PHOTO CREDITS

Pictures used  
in the 1996 Annual Town Report were submitted by  
Lynn Smith

Our thanks for her contribution



## TOWN OFFICERS

### SELECTMEN

Gerald D. Callahan, Sr., Chairman	Term Expires 1997
Robert W. Harkins, Jr.	Term Expires 1998
Dennis M. Poirier	Term Expires 1999

### ADMINISTRATIVE ASSISTANT

Cynthia Satas

### TOWN CLERK/TAX COLLECTOR

Ralph E. Heald, Sr.	Term Expires 1997
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### DEPUTY TOWN CLERK/TAX COLLECTOR

Nancy L. Harkins

### TREASURER

Janet L. McCullough	Term Expires 1998
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### MODERATOR

Thomas E. Britton	Term Expires 1998
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### SUPERVISORS OF THE CHECK LIST

Mary E. Raitto	Term Expires 2002
Margaret L. Rouleau	Term Expires 1998
Debra L. Daniels	Term Expires 2000

### TRUSTEES OF THE TRUST FUNDS

Ervin F. Doyle	Term Expires 1997
Chester E. Priest	Term Expires 1998
Bruce McCulley	Term Expires 1999

### TRUSTEES OF THE LIBRARY

Kathleen M. Marrotte	Term Expires 1997
Patricia Condon	Term Expires 1998
Charles A. McLeavy	Term Expires 1999

### LIBRARIAN

Darcy L. Doyle

### POLICE CHIEF

Theodore P. Smith

## TOWN OFFICERS

### WATER/SEWER COMMISSIONERS

Frederick B. Lawrence, Jr., Chairman	Term Expires 1999
Harlan R. Mitchell, Vice-Chairman	Term Expires 2001
Robert A. Smith	Term Expires 1997
John Firmin	Term Expires 1998
Douglas Rouleau	Term Expires 2000

### CEMETERY COMMISSIONERS

Chester E. Priest	Term Expires 1999
Stephen E. Priest	Term Expires 1997
Frank J. Obuchowski	Term Expires 1998

### SCHOOL BOARD MEMBERS

James M. Fallon	Term Expires 1998
Patricia Bonneville	Term Expires 1997

### SCHOOL BUDGET COMMITTEE MEMBERS

Normand A. Dion	Term Expires 1997
Janet L. McCullough	Term Expires 1999

### WELFARE ADMINISTRATOR

Cynthia Satas	Term Expires 1997
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### FIRE DEPARTMENT

John C. Callahan, Jr., Fire Chief	Term Expires 1999
Peter M. Mattson, Sr., 1st Deputy	Term Expires 1998
Raymond W. Dicey, 2nd Deputy	Term Expires 1997

### FIRE WARDEN

John C. Callahan, Jr.

### DEPUTY WARDENS

James E. Callahan	William May
Raymond W. Dicey	Robert H. Murray
Robert J. Hebert	Chester E. Priest
Victor Magnani	Charles F. Rocheleau
William T. Matson	Thomas A. Walsh
Peter M. Mattson, Sr.	



## TOWN OFFICERS

### TROY EMERGENCY AMBULANCE SERVICE

Ray Woods	President
Carrie Mattson	Vice-President
Nancy L. Harkins	Treasurer
Myrtle Greenwood	Financial Secretary
Barbara Kinch	Secretary
Brian Jordan	Captain
Chris Tietgens	1st Lieutenant
Alan Purrington	2nd Lieutenant

### HEALTH OFFICER

Bruce Lang

### EMERGENCY MANAGEMENT DIRECTOR Clifton E. Cole

### ROAD AGENT

James E. Dicey

### LANDFILL SUPERINTENDENT

Roderick N. Page

### ANIMAL CONTROL OFFICER

Alan Grimshaw, Jr.

### CONSERVATION COMMISSION

Steven Sawyer, Chairman  
Sally Adams  
Daniel J. Bisaccio  
Ira Gavrin

Lorna Harling  
Kenneth H. LaPointe  
David W. Rollins

### RECREATION COMMITTEE

Bob Budd, Chairman  
Dennis Poirier, Selectman

Bruce McCulley  
Sue Rice

### ZONING BOARD OF ADJUSTMENT

Bert W. Lang, Chairman  
David W. Rollins, Vice-Chairman  
Bert Crawford  
Stephen Holmes  
Andrea Thackston  
Paul J. Theroux  
Gerald D. Callahan, Sr., Selectman

Term Expires 1997  
Term Expires 1997  
Term Expires 1997  
Term Expires 1997  
Term Expires 1997  
Term Expires 1998

## TOWN OFFICERS

### PLANNING BOARD

Evan John, Chairman  
Paul Theroux, Vice-Chairman  
Lynda J. Cutts  
Janet L. McCullough  
Raymond E. Miller  
Karen J. Wilber  
Robert W. Harkins, Jr., Selectman

Term Expires 1999  
Term Expires 1999  
Term Expires 1998  
Term Expires 1998  
Term Expires 1997  
Term Expires 1997

### BUDGET COMMITTEE

Bruce McCulley, Chairman  
Nancy Cummings  
Ernest Descheneaux  
Stephen Holmes  
Dennis Poirier, Selectman

Evan John  
Bert Lang  
Diane Lepisto  
Frank Obuchowski  
William Parkman

### ART FESTIVAL COMMITTEE

Lynn Smith, Chairman  
Julie Dower  
Darcy Doyle  
Fran LaCoste

Kathy Marrotte  
Christy McCulley  
Judy Mentzer  
Lisa Miller

### HIGHWAY SAFETY COMMITTEE

Theodore P. Smith  
Thomas A. Walsh

James E. Dicey  
Steven Huckins

### JOINT LOSS MANAGEMENT COMMITTEE

Theodore P. Smith, Chairman  
John C. Callahan, Jr.  
James E. Dicey  
Raymond W. Dicey  
Gary O. LeBlanc, Jr.

Robert Newell  
Chester E. Priest  
Marion Sargent  
Cynthia Satas  
Andrea Thackston

### HERITAGE COMMISSION

Marion Austin  
Darcy Doyle  
Robert Hall  
Warian Hawkins

Evan John  
Diane Lepisto  
Andrea Thackston

## TOWN OFFICERS

### HISTORICAL SOCIETY

Robert A. Hall, President  
Nancy Carlson, Vice-President  
Wendell Hawkins, Treasurer  
Kathy Marrotte, Secretary

Andrew D. Goodell  
Ervin F. Doyle  
Ralph L. Wentworth

### INDUSTRIAL DEVELOPMENT COMMITTEE

Richard H. Thackston III, Chairman  
Arthur W. Bowers, Jr.  
Elaine Ellis  
Robert A. Hall  
Edward R. Lang

Iver Olsen  
Tracy Player  
Barry Ripley  
Kathy Southwell  
Ralph L. Wentworth

### STATE REPRESENTATIVES

Steven G. Avery  
Daniel Burnham

Term Expires 1997  
Term Expires 1997





**THE STATE OF NEW HAMPSHIRE  
TOWN WARRANT**

To the inhabitants of the Town of Troy, N.H. in the County of Cheshire in said State, qualified to vote in the Town affairs.

You are notified to meet at the TEASI building, in the said Town on Tuesday, the 11th day of March next at 10:00 AM in the forenoon for balloting upon matters specified in Articles 1 and 2, listed below, and you are hereby further notified to meet at the Troy Elementary School on Wednesday, the 12th day of March at 7:30 PM to act upon the remainder of the listed warrant.

**ARTICLE 1:** To bring in your vote for one Selectmen for three years and other Town Officers elected by ballot as passed by Town Meeting or State Statute for the specified number of years.

**ARTICLE 2:** Are you in favor of the adoption of Amendment No. 1 as proposed by the Planning Board for the Troy Zoning Ordinance as follows:

*To delete Article XI - SIGNS and replace with a new Sign Ordinance, renumbering the Zoning Ordinance accordingly. The new Sign Ordinance sets forth a procedure for the permitting of signs, standards for the placement, lighting, number, and size of signs; describes types of signs that do not require a permit, as well as those that are not permitted under the ordinance.*

Are you in favor of the adoption of Amendment No. 2 as proposed by the Planning Board for the Troy Zoning Ordinance as follows:

*To add a new Paragraph K to Article III - General Provisions restating the bylaw passed by the Selectmen on May 17, 1993 limiting Yard or Tag Sales to a maximum of five (5) times per calendar year per lot; a permit is required from the Selectmen and no sale may run longer than three consecutive days.*

Are you in favor of the adoption of Amendment No. 3 as proposed by the Planning Board for the Troy Zoning Ordinance as follows:

*To amend Article XX - Definitions by including "dumpster" in the definition of Structure (#36).*

Are you in favor of the adoption of Amendment No. 4 as proposed by the Planning Board for the Town of Troy Zoning Ordinance as follows:

*To amend Article XX - Definitions by deleting the term "radio towers" from #36. Structure, and replacing it with "wireless communication towers".*

**ARTICLE 3:** To see if the Town will vote to raise and appropriate such sums of money as may be necessary to defray the following Town expenditures:

Recommended By  
Budget Committee - Selectmen

Town Officers Salaries and Expenses	88,925.00	88,925.00
Election and Registration	800.00	800.00
Auditors for Town Books	5,950.00	5,950.00
Judicial and Legal	35,350.00	35,350.00
Planning Board	4,448.00	4,448.00
Zoning Board of Adjustment	500.00	500.00
Kimball Hall	4,500.00	4,500.00
Town Hall	13,000.00	13,000.00
Regional Associations	2,342.00	2,342.00
Police Department	123,940.00	129,590.00
Police Revenue Offset	59,963.00	59,963.00
Emergency Services	6,000.00	6,000.00
Fire Department	37,709.00	37,709.00
Forest Fire Suppression	1,200.00	1,200.00
Emergency Management	2,500.00	2,500.00
Highway Department	129,287.00	129,287.00
Street Lighting	12,000.00	13,000.00
Landfill/Recycling Center	76,410.00	76,410.00

Recommended By  
Budget Committee - Selectmen

Animal Control	1,800.00	2,154.00
Health Administration	9,435.00	9,435.00
Welfare Administration	1,621.00	1,621.00
Welfare General Assistance	15,000.00	15,000.00
Town Common	2,815.00	2,815.00
War Memorial	18,438.00	18,438.00
Library	39,379.00	39,379.00
Patriotic Purposes	850.00	850.00
Arts Festival	1,500.00	1,500.00
Conservation Commission	400.00	400.00
Heritage Commission	1,000.00	1,000.00
Tax Anticipation Note - Interest	17,000.00	17,000.00

**ARTICLE 4:** To see if the Town will vote to modify the elderly exemptions from property tax in the Town of Troy, based on assessed value, for qualified taxpayers, to be as follows: for a person 65 years of age up to 75 years, \$12,000.00; for a person 75 years of age up to 80 years, \$25,000.00, for a person 80 years of age or older \$50,000.00. To qualify, the person must have been a New Hampshire resident for at least five years, own the real estate individually or jointly, or if the real estate is owned by such person's spouse, they must have been married for at least five years. In addition, the taxpayer must have a net income of not more than \$13,400.00 or, if married, a combined net income of less than \$20,400.00 which includes social security and pension payments; and own net assets not in excess of \$40,000.00 excluding the value of the person's actual residence and the value of a minimum single-family residential lot or two acres, whichever is greater. This article has been placed on the warrant because effective January 1, 1998 all elderly exemptions will be repealed and any municipality which has not adopted higher parameters, which can be done any time after July 23, 1996, for their elderly exemptions under RSA 72:39-b, will be required to follow the new minimum exemption, which is \$5,000.00 off the assessed value of the



property, applied equally for all age groups. Recommended by Selectmen.

**ARTICLE 5:** To see if the Town will vote to raise and appropriate up to \$225,000 for the purpose of purchasing property in the Town of Troy for elderly housing, industrial development, or a community center and authorize the transfer of the December 31, 1996 fund balance in that amount for this purpose. This is to be done by the Selectmen, with the approval of the Budget Committee, after consultation with the Planning Board. Recommended by Selectmen and Budget Committee. (Majority Vote Required).

**ARTICLE 6:** To see if the Town will vote to raise and appropriate the sum of \$16,800.00 for the care of the cemeteries and authorize the withdrawal of \$15,800.00 from the Cemetery Trust Funds established for this purpose. Recommended by Selectmen and Budget Committee.

**ARTICLE 7:** To see if the Town will authorize the Selectmen to expend the Highway Block Grant of \$38,306.82 that the Town will receive from the State of New Hampshire for the calendar year 1997 for maintenance, construction, and reconstruction of Class IV and V Highways. Recommended by Selectmen and Budget Committee.

**ARTICLE 8:** To see if the Town will vote a sum of money \$76,978.34 for the payment of Sewer Bonds. Income from the State of New Hampshire will be \$24,418.34. Recommended by Selectmen and Budget Committee.

**ARTICLE 9:** To see if the Town will vote to raise the sum of \$219,189.00 for the Water/Sewer Department operations. Income comes from collections of water and sewer rents. Recommended by Water/Sewer Commissioners and Budget Committee.

**ARTICLE 10:** To see if the Town will vote to raise and appropriate the sum of \$3,775.00 to purchase new computer equipment necessary to handle upgraded tax processing software. The Tax Program has been rewritten and support for the existing version is being terminated. Recommended by Selectmen and Budget Committee.

**ARTICLE 11:** To see if the Town will vote to raise and appropriate the

sum of \$1,026.85 to purchase five voting booths and a handicap accessible voting booth to be in compliance with RSA 658:9 relative to handicap accessible voting booth specifications. Recommended by Selectmen and Budget Committee.

**ARTICLE 12:** To see if the Town will vote to authorize the Selectmen as agents to expend from the Reassessment Capital Reserve Fund created for that purpose and to authorize the Selectmen to accept a proposal for \$44,500.00 over a three year period to do a complete revaluation and conversion to a computer appraisal system with a physical reinspection of all property and a valuation update in the third year to bring all values to 100% of fair market value. Payments to be made over the three year period; Year 1 payment \$10,500.00, Year 2 payment \$12,500.00, Year 3 payment \$21,500.00. Recommended by Selectmen and Budget Committee. (Majority Vote Required).

**ARTICLE 13:** To see if the Town will vote to raise and appropriate the sum of \$2,500.00 for the Planning Board to engage the services of Southwest Region Planning Commission for the development of a computer generated composite parcel map to be used for planning purposes. Recommended by Selectmen and Budget Committee.

**ARTICLE 14:** To see if the Town will vote to raise and appropriate the sum of \$4,000.00 to paint a portion of the Town Hall. This will be a non-lapsing account per RSA 32:3, VI and will not lapse until the project is completed or in two years, whichever is less. Recommended by Selectmen and Budget Committee.

**ARTICLE 15:** To see if the Town will vote to raise and appropriate the sum of \$5,015.00 to purchase a Mitre DC-1856 copier for the Town Hall. Recommended by Selectmen and Budget Committee.

**ARTICLE 16:** To see if the Town will vote to raise and appropriate the sum of \$5,000.00 for the Police Department to teach the DARE Program at Troy Elementary School. Recommended by Selectmen and Budget Committee.

**ARTICLE 17:** To see if the Town will vote to authorize the Selectmen to enter into long-term lease/purchase agreement in the amount of

\$30,000.00 payable over a term of four years at a rate of \$8,244.54 annually to purchase a 1997 Crown Victoria Police Cruiser and to authorize the withdrawal of \$8,244.54 for the first year's payment from the Police Department Capital Reserve Fund established for that purpose. Proceeds from the sale of the police vehicle it is replacing are to go into the Police Department Capital Reserve Fund. The Selectmen and Budget Committee recommend this lease. (Majority Vote Required).

**ARTICLE 18:** To see if the Town will vote to raise and appropriate the amount of money listed below to be placed into the Capital Reserve Funds for each department for the purpose of purchasing vehicles or equipment when voted by the Town. Recommended by Selectmen and Budget Committee.

Recommended By  
Budget Committee - Selectmen

Police Department	5,000.00	5,000.00
Fire Department	20,000.00	20,000.00
Highway Department	10,000.00	10,000.00
Landfill/Recycling Center	5,000.00	5,000.00

**ARTICLE 19:** To see if the Town will vote to raise and appropriate the amount of money listed below to be placed into the Capital Reserve Funds for each department for the purpose of constructing new buildings or additions. Recommended by Selectmen and Budget Committee.

Recommended By  
Budget Committee - Selectmen

General Government Building	5,000.00	5,000.00
War Memorial Recreation Fund	5,000.00	5,000.00
Library	25,000.00	25,000.00

**ARTICLE 20:** To see if the Town will vote to raise and appropriate the sum of \$7,500.00 to be placed in the Reassessment Capital Reserve Fund. Recommended by Selectmen and Budget Committee.

**ARTICLE 21:** To see if the Town will vote to discontinue the Samuel E. Paul War Memorial Fund created in the 1970's. Said funds, \$2,555.42,



with accumulated interest to date of withdrawal, are to be transferred to the War Memorial Recreation Capital Reserve Fund. Recommended by Selectmen and Budget Committee.

**ARTICLE 22:** To see if the Town will vote to rename the War Memorial Recreation Capital Reserve Fund to the Samuel E. Paul War Memorial Recreation Capital Reserve Fund. Recommended by the Selectmen and Budget Committee.

**ARTICLE 23:** To see if the Town will vote to raise and appropriate the amount of money listed to be donated to each organization as follows. Recommended by Selectmen and Budget Committee.

Meadowood Fire Department	1,000.00
Helping Hand Center	2,000.00
Senior Citizens	1,000.00
Troy-Fitzwilliam Youth Sports Assoc	1,000.00
Southwestern Community Services	<u>1,055.00</u>
Total:	\$6,055.00

**ARTICLE 24:** To see if the Town will vote to authorize the Selectmen to withdraw up to \$10,000.00 from the General Government Building Capital Reserve Fund for the purpose of expanding and renovations to the Police Department. Recommended by Selectmen and Budget Committee.

**ARTICLE 25:** To see if the Town will vote to organize the Troy Fire Department pursuant to RSA 154:1 III as a Board of Engineers consisting of a Fire Chief, 1st Deputy, and 2nd Deputy, elected by the local legislative body on alternating three year terms, pursuant to RSA 669:17 VIII with firefighters appointed by the Fire Chief. Recommended by Selectmen.

**ARTICLE 26:** To see if the Town will vote to raise and appropriate the sum of \$1,651.52 to be placed in the Fire Department Capital Reserve Fund. This is the exact amount received from the sale of the 1963 Willys Jeep pickup truck, July 15, 1996. Recommended by Selectmen and Budget Committee.

**ARTICLE 27:** To see if the Town will vote to authorize the Selectmen

and Board of Engineers to withdraw up to \$60,000.00 from the Fire Department Capital Reserve Fund for the purchase of a chassis suitable to build a fire tanker or the purchase of a fire tanker if something becomes available during the year. Requested by Board of Engineers. Recommended by Selectmen and Budget Committee.

**ARTICLE 28:** To see if the Town will vote to raise and appropriate the sum of \$20,000.00 for sand sealing new pavement on town roads. Recommended by Selectmen and Budget Committee.

**ARTICLE 29:** To see if the town will vote to raise and appropriate the sum of \$25,025.00 for the final lease payment on the 1988 Trackless for the Highway Department and to authorize the withdrawal of \$10,000.00 from the Highway Department Capital Reserve Fund for that purpose. \$15,025.00 to be raised by taxation. Recommended by Selectmen and Budget Committee.

**ARTICLE 30:** To see if the Town will vote to raise and appropriate the sum of \$40,000.00 for a project on High Street (shim, overlay, blasting and drainage). Recommended by Selectmen and Budget Committee.

**ARTICLE 31:** To see if the Town will vote to authorize the Selectmen to withdraw the amount of \$2,000.00 from the Highway Department Capital Reserve Fund for the purchase of a used plow and wing set up. Recommended by Selectmen and Budget Committee.

**ARTICLE 32:** To see if the Town will vote to discontinue the Highway Garage Capital Reserve Fund created in 1993. Said funds, \$652.28, with accumulated interest to date of withdrawal, are to be transferred to the General Fund. Recommended by Selectmen and Budget Committee. (Majority Vote Required).

**ARTICLE 33:** To see if the Town will vote to raise and appropriate the sum of \$652.28, with accumulated interest; the exact amount which was deposited in the General Fund, closing the Highway Garage Capital Reserve Fund, for the purpose of finishing the Highway Department Garage. Recommended by Selectmen and Budget Committee.

**ARTICLE 34:** To see if the Town will vote to raise and appropriate the

sum of \$25,000.00 for the preparation of detailed construction plans for the library addition/renovation. This will be a non-lapsing account per RSA 32:3, VI and will not lapse until the project is completed or in two years, whichever is less. Recommended by Selectmen and Budget Committee.

**ARTICLE 35:** To see if the Town will vote to authorize the Library Trustees to collect and expend without further action by Town Meeting, any fees for the use of the copier, and fines collected for lost and overdue materials.

**ARTICLE 36:** To see if the Town will vote to adopt the provisions of RSA 202-A:4-d authorizing the Library Trustees to accept gifts of personal property, other than money, which may be offered to the library for any public purpose, provided, however, that no acceptance of personal property by the Library Trustees shall be deemed to bind the town or the Library Trustees to raise, appropriate or expend any public funds for the operation, maintenance, repair or replacement of such personal property.

**ARTICLE 37:** To see if the Town will vote to authorize the Selectmen to enter into agreement with Southwest Region Planning Commission and other state agencies, when money becomes available for feasibility studies, grants, and agreements in the best interest of the town. This is to be done by the Selectmen, with the approval of the Budget Committee, after consultation with the Conservation Commission, Planning Board, and Industrial Development Committee.

**ARTICLE 38:** To see if the Town will vote to authorize the Selectmen to apply for, accept, and expend money from the State, Federal, or other government units or a private source, which becomes available during the year in accordance with the procedures set forth in RSA 31-95b.

**ARTICLE 39:** To see if the Town will vote to authorize the Selectmen to transfer tax lien and convey property acquired by the Town by Tax Collector's Deed by public auction, or advertised sealed bid, or in such a manner as determined by the Selectmen as justice may require.

**ARTICLE 40:** To see if the Town will vote to authorize the Selectmen to borrow money, and to pay charges and interest thereon.



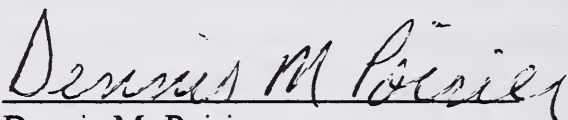
**ARTICLE 41:** To see if the Town will vote to authorize the Selectmen to hear reports of committees, agents, or officers heretofore chosen and take any action relative.

Given under our hands and seal this 10th day of February in the Year of Our Lord, Nineteen Hundred Ninety-Seven.

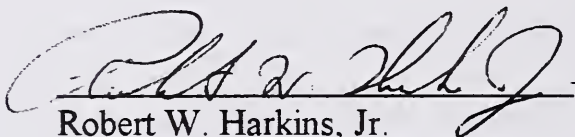
**Selectmen of Troy**



Gerald D. Callahan, Sr., Chairman



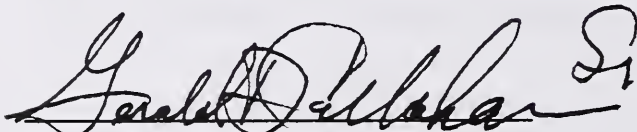
Dennis M. Poirier



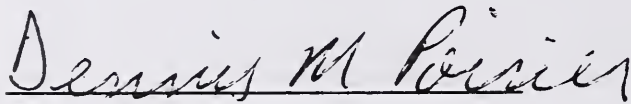
Robert W. Harkins, Jr.

A True Copy of Warrant-Attest

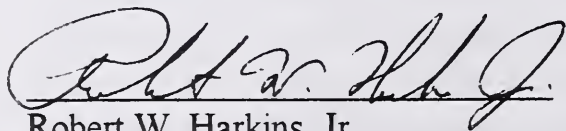
**Selectmen of Troy**



Gerald D. Callahan, Sr., Chairman



Dennis M. Poirier



Robert W. Harkins, Jr.

**DEPARTMENT OF REVENUE ADMINISTRATION**

**Municipal Services Division**

**Concord, N.H. 03302-1122**

**STATEMENT OF APPROPRIATION**

This is to certify that the information contained in this report was taken from official records and is correct to the best of our knowledge and belief. RSA 21-J:34

**SELECTMEN OF TROY**

Gerald D. Callahan, Sr., Chairman

Dennis M. Poirier

Robert W. Harkins, Jr.

March 25, 1996

**PURPOSE OF APPROPRIATION**

**GENERAL GOVERNMENT**

Town Officers Salaries and Expenses	\$82,000.00
Election and Registration	1,258.00
Auditors for Town Books	5,950.00
Judicial and Legal	64,275.00
Planning and Zoning	4,797.00
Kimball Hall	4,500.00
Town Hall	14,201.00
Cemetery Department	16,800.00
Regional Associations	2,343.00

**PUBLIC SAFETY**

Police Department	126,225.00
Special Police Details	19,849.00
Ambulance	6,000.00
Fire Department	39,585.00
Forest Fire Suppression	1,200.00
Emergency Management	2,849.00
Meadowood County Area Fire Department	1,000.00

**HIGHWAYS AND STREETS**

Highway Department	115,879.00
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## STATEMENT OF APPROPRIATION-Continued

Street Lighting	10,800.00
Highway Block Grant	35,103.00
<b>SANITATION</b>	
Landfill/Recycling Center	52,781.00
<b>WATER DISTRIBUTION &amp; TREATMENT</b>	
Water/Sewer Department Operations	211,578.00
<b>HEALTH</b>	
Health Agencies and Related Programs	8,314.00
Animal Control	1,700.00
<b>WELFARE</b>	
Welfare Administration	1,621.00
General Assistance	18,200.00
Helping Hand Center	2,000.00
Southwestern Community Services, Inc.	1,055.00
<b>CULTURE AND RECREATION</b>	
Art Festival	1,230.00
Library	37,620.00
Parks and Recreation	18,555.00
Troy-Fitzwilliam Youth Sports Association	1,000.00
Patriotic Purposes - Memorial Day	600.00
Senior Citizens	1,000.00
Town Common	2,410.00
<b>CONSERVATION</b>	
Conservation Commission	400.00
Heritage Commission	600.00
<b>DEBT SERVICE</b>	
Long Term Bonds and Notes - Principal & Interest	78,395.00
Tax Anticipation Note Interest	17,000.00



# STATEMENT OF APPROPRIATION-Continued

## CAPITAL OUTLAY

### LAND AND IMPROVEMENTS

Article 10 - Oiling/Sealing Town Roads	10,000.00
Article 22 - Tolman Road Project	35,000.00

### MACHINERY, VEHICLES, AND EQUIPMENT

Article 11 - Police Cruiser Lease	6,164.00
Article 15 - Fire Department Tanker	40,000.00
Article 16 - Landfill Forklift	10,000.00
Article 21 - Town Clerk Computer	2,000.00
Article 24 - Highway Utility Tractor	27,500.00

### BUILDINGS

Article 20 - Town Hall Paint Project	4,000.00
Article 23 - Highway Garage	8,500.00
Article 25 - Police Garage Door	2,000.00
Article 26 - Sand Dam ADA Project	4,500.00
Article 27 - Kimball Hall ADA Project	5,000.00

### OTHER IMPROVEMENTS

Landfill Drum Removal Project & Hydrogeological Study	1,200,000.00
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## OPERATING TRANSFERS OUT

### PAYMENTS TO CAPITAL RESERVE FUNDS

Article 12 - Fire Department	15,000.00
Article 12 - Highway Department	10,000.00
Article 12 - Landfill Vehicle/Equipment	5,000.00
Article 12 - Police Department	5,000.00
Article 13 - Library	10,000.00
Article 13 - General Government Buildings	5,000.00
Article 15 - Reassessment	5,000.00

<b>TOTAL APPROPRIATIONS</b>	<b>\$2,420,337.00</b>
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**BUDGET OF THE TOWN OF TROY, NEW HAMPSHIRE**  
**APPROPRIATIONS AND ESTIMATES OF REVENUE FOR THE YEAR JANUARY 1, 1997 TO DECEMBER 31, 1997**

PURPOSE OF APPROPRIATION	Actual	Actual	Actual	Selectmen's	Budget Cmte	Budget Cmte
	Appropriation	Expenditures	Expenditures	Recommended	Recommended	Not Rec.
	1996	1996	1997	Budget 1997	Budget 1997	1997
<b>GENERAL GOVERNMENT</b>						
Town Officers Salaries & Expenses	82,000.00	85,002.04	88,925.00	88,925.00	88,925.00	
Election and Registration	1,258.00	1,350.18	800.00	800.00	800.00	
Auditors for Town books	5,950.00	5,860.00	5,950.00	5,950.00	5,950.00	
Judicial and Legal	64,275.00	47,130.47	35,350.00	35,350.00	35,350.00	
Planning and Zoning	4,797.00	3,733.54	4,948.00	4,948.00	4,948.00	
Kimball Hall	4,500.00	2,566.83	4,500.00	4,500.00	4,500.00	
Town Hall	14,201.00	18,929.71	13,000.00	13,000.00	13,000.00	
Cemetery Department	16,800.00	15,745.00	16,800.00	16,800.00	16,800.00	
Regional Associations	2,343.00	2,343.00	2,342.00	2,342.00	2,342.00	
<b>PUBLIC SAFETY</b>						
Police Department	126,225.00	133,801.52	129,590.00	129,590.00	123,940.00	5,650.00
Police Revenue Offset	19,849.00	18,829.95	59,963.00	59,963.00	59,963.00	
Emergency Services	6,000.00	6,000.00	6,000.00	6,000.00	6,000.00	
Fire Department	39,585.00	39,585.00	37,709.00	37,709.00	37,709.00	
Forest Fire Suppression	1,200.00	1,200.00	1,200.00	1,200.00	1,200.00	
Meadowood Fire Department	1,000.00	1,000.00	.00	.00	.00	

Emergency Management	2,849.00	2,480.37	2,500.00	2,500.00
<b>HIGHWAYS AND STREETS</b>				
Highway Department	115,879.00	123,272.95	129,287.00	129,287.00
Highway Block Grant	35,103.00	35,103.00	38,306.82	38,306.82
Street Lighting	10,800.00	11,084.61	13,000.00	12,000.00
				1,000.00
<b>SANITATION</b>				
Landfill/Recycling Center	52,781.00	53,815.42	76,410.00	76,410.00
<b>WATER DISTRIBUTION &amp; TREATMENT</b>				
Water/Sewer Department	211,578.00	211,686.00	219,189.00	219,189.00
<b>HEALTH</b>				
Health and Related Agencies	8,314.00	6,666.95	9,435.00	9,435.00
Animal Control	1,700.00	1,726.69	2,154.00	1,800.00
				354.00
<b>WELFARE</b>				
Administration	1,621.00	1,620.76	1,621.00	1,621.00
General Assistance	18,200.00	13,134.44	15,000.00	15,000.00
<b>CULTURE &amp; RECREATION</b>				
Town Common	2,410.00	1,755.86	2,815.00	2,815.00
War Memorial Recreation Program	18,555.00	17,380.40	18,438.00	18,438.00

**BUDGET OF THE TOWN OF TROY, NEW HAMPSHIRE**  
**APPROPRIATIONS AND ESTIMATES OF REVENUE FOR THE YEAR JANUARY 1, 1997 TO DECEMBER 31, 1997**

PURPOSE OF APPROPRIATION	Actual		Expenditures		Selectmen's		Budget Cmte		
	Appropriation	1996	1996	1997	Recommended	Recommended	1997	Not Rec.	
Library	37,620.00	36,412.87	39,379.00	39,379.00	39,379.00	39,379.00			
Patriotic Purposes	600.00	422.23	850.00	850.00	850.00	850.00			
Arts Festival	1,230.00	1,445.00	1,500.00	1,500.00	1,500.00	1,500.00			
<b>CONSERVATION</b>									
Conservation Commission	400.00	.00	400.00	400.00	400.00	400.00			
Heritage Commission	600.00	428.82	1,000.00	1,000.00	1,000.00	1,000.00			
<b>DEBT SERVICE</b>									
Prin/Int Long Term Bonds	78,394.69	78,394.69	76,978.34	76,978.34	76,978.34	76,978.34			
Interest on Tax Anticipation Note	17,000.00	10,548.75	17,000.00	17,000.00	17,000.00	17,000.00			
<b>CAPITAL OUTLAY</b>									
<b>Machinery, Vehicles, and Equipment</b>									
Police Cruiser	6,164.00	6,165.31	8,245.00	8,245.00	8,245.00	8,245.00			
Fire Department Tanker	40,000.00	.00	60,000.00	60,000.00	60,000.00	60,000.00			
Highway Utility Tractor	27,500.00	27,494.91	25,025.00	25,025.00	25,025.00	25,025.00			
Landfill Forklift	10,000.00	8,800.00	.00	.00	.00	.00			



Highway Department Plow	.00	.00	2,000.00	2,000.00
Town Clerk Computer	2,000.00	1,999.00	3,775.00	3,775.00
Town Hall Copier	.00	.00	5,015.00	5,015.00
Voting Booths	.00	.00	1,026.85	1,026.85
Planning Board Map	.00	.00	2,500.00	2,500.00
<b>Buildings</b>				
Highway Garage	8,500.00	8,385.82	.00	.00
Police Garage Door	2,000.00	1,205.00	.00	.00
Kimball Hall ADA Grant	5,000.00	.00	.00	.00
Sand Dam ADA Grant	4,500.00	.00	.00	.00
Town Hall Paint Project	4,000.00	.00	4,000.00	4,000.00
Police Department Expansion	.00	.00	10,000.00	10,000.00
Library Construction Plans	.00	.00	25,000.00	25,000.00
<b>Land &amp; Improvements</b>				
Sealing Town Roads	10,000.00	10,000.00	20,000.00	20,000.00
Tolman Road Project	35,000.00	35,000.00	.00	.00
High Street Project	.00	.00	40,000.00	40,000.00
<b>Other</b>				
DARE Program	.00	.00	5,000.00	5,000.00
Reassessment	.00	.00	10,500.00	10,500.00

**BUDGET OF THE TOWN OF TROY, NEW HAMPSHIRE**  
**APPROPRIATIONS AND ESTIMATES OF REVENUE FOR THE YEAR JANUARY 1, 1997 TO DECEMBER 31, 1997**

PURPOSE OF APPROPRIATION	Actual		Actual		Selectmen's		Budget Cmte	
	Appropriation	Expenditures	1996	1997	Recommended	Budget 1997	Recommended	Budget 1997

**OPERATING TRANSFERS OUT**

**Capital Reserve Funds**

**Vehicles & Equipment**

Police Department	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00
Fire Department	15,000.00	15,000.00	15,000.00	20,000.00	20,000.00	20,000.00	20,000.00	20,000.00
Highway Department	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00
Landfill/Recycling Center	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00

**Buildings**

General Government Buildings	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00
War Memorial Recreation Fund	.00	.00	.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00
Library	10,000.00	10,000.00	10,000.00	25,000.00	25,000.00	25,000.00	25,000.00	25,000.00

**Other**

Reassessment	5,000.00	5,000.00	5,000.00	7,500.00	7,500.00	7,500.00	7,500.00	7,500.00
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**Agency Funds  
Donations**

Meadowood Fire Department	1,000.00	1,000.00	1,000.00	1,000.00
Helping Hand Center	2,000.00	2,000.00	2,000.00	2,000.00
Senior Citizens	1,000.00	1,000.00	1,000.00	1,000.00
Troy-Fitzwilliam Youth Sports Assoc	1,000.00	1,000.00	1,000.00	1,000.00
Southwestern Community Services	1,055.00	1,055.00	1,055.00	1,055.00

**APPROPRIATIONS VOTED FROM SURPLUS**

Purchase Property	.00	.00	225,000.00	225,000.00
Fire Dept CRF-Sale of Jeep Pickup Truck	.00	.00	1,651.52	1,651.52
Highway Garage-Close Hwy Garage CRF	.00	.00	652.28	652.28
Landfill Closure Project	<u>1,200,000.00</u>	<u>1,200,000.00</u>	<u>.00</u>	<u>.00</u>

<b>TOTAL APPROPRIATIONS</b>	2,420,336.69	2,373,335.32	1,610,285.81	1,603,281.81	7,004.00
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**10% Limitation Of Appropriations**

\$219,189.00 Amount of Mandatory Water & Waste Treatment Facilities (RSA 32:21)

**BUDGET OF THE TOWN OF TROY, NEW HAMPSHIRE**  
**APPROPRIATIONS AND ESTIMATES OF REVENUE FOR THE YEAR JANUARY 1, 1997 TO DECEMBER 31, 1997**

SOURCE OF REVENUE	Estimated	Actual	Estimated
	Revenue 1996	Revenue 1996	Revenue 1997
<b>TAXES</b>			
Resident Taxes	11,900.00	12,200.00	11,900.00
Yield Taxes	15,000.00	8,495.82	25,000.00
Int & Penalties on Delinquent Taxes	75,000.00	60,911.40	50,000.00
Inventory Penalties	3,000.00	3,000.00	3,000.00
<b>LICENSES, PERMITS, AND FEES</b>			
Business Licenses & Permits	1,100.00	1,182.76	1,100.00
Motor Vehicle Permit Fees	126,000.00	140,198.00	135,000.00
Building Permits	200.00	265.00	200.00
Other Licenses, Permits, & Fees	5,500.00	5,519.64	5,500.00
<b>FEDERAL GOVERNMENT</b>			
Emergency Management	150.00	1,583.42	1,500.00
Police Grants	8,662.00	9,270.98	10,000.00
COPS-Fast Program	24,900.00	17,859.69	47,463.00
COPS-More Program	8,338.00	8,338.10	.00

**STATE**

Shared Revenue	66,786.00	222,006.14	66,614.00
Highway Block Grant	35,103.00	35,102.74	38,306.82
Water Pollution Grant	25,835.00	25,835.00	24,418.34
ADA Grants	4,750.00	4,750.00	.00
State & Federal Forest Land Reimb	190.00	413.04	413.00

**OTHER GOVERNMENTS**

Water/Sewer Operations	191,079.00	251,196.06	198,690.00
Water/Sewer Bond Reimbursement	20,499.00	20,499.00	20,499.00

**CHARGES FOR SERVICES**

Income From Departments	10,000.00	13,392.40	10,000.00
Cable TV and Pay Telephone	3,500.00	3,802.00	3,800.00

**MISCELLANEOUS**

Sale Of Municipal Property	.00	1,651.52	.00
Interest On Investments	20,000.00	25,707.16	24,000.00
Keene District Court Fines	1,000.00	1,730.00	1,500.00
Insurance Refunds	20,000.00	20,052.31	18,462.00
Ashuelot Valley Refuse District	.00	1,070.51	.00
Check Charges and Bank Fees	500.00	806.63	600.00

**BUDGET OF THE TOWN OF TROY, NEW HAMPSHIRE**  
**APPROPRIATIONS AND ESTIMATES OF REVENUE FOR THE YEAR JANUARY 1, 1997 TO DECEMBER 31, 1997**

SOURCE OF REVENUE	1996		1997	
	Estimated Revenue	Actual Revenue	Estimated Revenue	Actual Revenue
<b>INTERFUND OPERATING TRANSFERS IN</b>				
Landfill Special Trust Fund	10,000.00	8,800.00	.00	.00
Capital Reserve Funds	50,000.00	10,000.00	100,744.00	
Cemetery Trust Fund	15,800.00	15,745.00	15,800.00	
<b>OTHER FINANCING SOURCES</b>				
Amounts Voted From Surplus	.00	.00	227,303.80	
Landfill Closure Project	1,200,000.00	1,200,000.00	.00	
<b>TOTAL REVENUE</b>	<b>1,954,792.00</b>	<b>2,126,634.35</b>	<b>1,041,813.96</b>	
<b>BUDGET SUMMARY</b>				
<b>Recommended</b>		<b>SELECTMEN</b>	<b>BUDGET CMTE</b>	
Amounts Voted From Surplus	1,382,982.01		1,375,978.01	
Total Appropriations Recommended	227,303.80		227,303.80	
Less Estimated Revenue	1,610,285.81		1,603,281.81	
Amount Of Taxes To Be Raised	<u>1,041,813.96</u>		<u>1,041,813.96</u>	
	568,471.85		561,467.85	



**DEPARTMENT OF REVENUE ADMINISTRATION**

**Municipal Services Division**

**Concord, N.H. 03302-1122**

**SUMMARY INVENTORY OF VALUATION**

**Tax Year 1996**

This is to certify that the information contained in this report was taken from official records and is correct to the best of our knowledge and belief. RSA 21-J:34.

**SELECTMEN OF TROY**

Gerald D. Callahan, Sr., Chairman

Dennis M. Poirier

Robert W. Harkins, Jr.

August 26, 1996

<b>VALUE OF LAND</b>	<b>ACRES</b>	<b>1996 ASSESSED VALUATION</b>	<b>TOTALS</b>
Current Use @ CU Values	7,504.96	659,422	
Conservation Restriction	1.00	19	
Residential	4,756.22	18,640,087	
Commercial/Industrial	342.23	<u>2,941,248</u>	
Total of Taxable Land			\$22,240,776
Tax Exempt (\$2,466,520)			

**VALUE OF BUILDINGS**

Residential		31,515,912	
Manufactured Housing		2,102,800	
Commercial/Industrial		<u>8,327,780</u>	
Total of Taxable Buildings			\$41,946,492
Tax Exempt (\$9,008,680)			

**PUBLIC UTILITIES**

PSNH		6,620,000	
New England Power		<u>638,000</u>	
Total			\$7,258,000

<b>VALUATION BEFORE EXEMPTIONS</b>		\$71,445,268
Blind Exemptions (RSA 72:37)	(4) @ \$15,000 ea.	- 60,000
Elderly Exemptions (RSA 72:43h)	(40) Total	<u>- 1,041,000</u>
<b>Net Valuation On Which Tax Rate Is Computed</b>		\$70,344,268

### VETERANS CREDITS

Totally & Permanently Disabled (3)	4,200	
Veterans Exemptions (124)	<u>12,400</u>	
<b>Total</b>		\$16,600

### EXEMPTIONS GRANTED BY TOWN OF TROY

RSA 72:37 Blind Exemption-Adopted March 11, 1988

RSA 72:43h Optional Elderly Exemption-Adopted March 14, 1990

Number of Individuals	Exemption	Total
Blind Exemption (4)	15,000	60,000
Elderly Exemption (18)	12,000	216,000
Elderly Exemption (11)	25,000	275,000
Elderly Exemption (11)	50,000	<u>550,000</u>
<b>Total</b>		\$1,101,000

### CURRENT USE REPORT

	Prior Years # Of Acres	Granted 1996 # Of Acres	
Farm Land	256.53	-0-	256.53
Forest Land	6,816.53	2.30	6,818.83
Unproductive Land	40.38	-0-	40.38
Wet Land	363.22	-0-	363.22
Mineral Excavation	25.00	-0-	25.00
Conservation Restriction	1.00	-0-	1.00
<b>Total Number of Acres Exempt Under Current Use</b>			7,503.96
<b>Total Number of Acres Taken Out of Current Use in 1996</b>			-0-
<b>Total Number of Acres Exempted under Cons. Restriction</b>			1.00
<b>Total Number of Acres Receiving the 20% Rec. Assessment</b>			4,041.54
<b>Total Number of Owners Granted Current Use Assessment</b>			315
<b>Total Number of Owners Granted Cons. Restriction Assess.</b>			1

**DEPARTMENT OF REVENUE ADMINISTRATION**

**Municipal Services Division**

**Concord, N.H. 03302-1122**

**SOURCE OF REVENUE**

**Revised October 29, 1996**

**TAXES**

Resident Taxes	\$11,900.00
Yield Taxes	7,376.00
Interest & Penalties on Delinquent Taxes	57,500.00
Inventory Penalties	3,000.00

**LICENSES, PERMITS, AND FEES**

Business Licenses and Permits	1,100.00
Motor Vehicle Permit Fees	131,000.00
Building Permits	215.00
Other Licenses, Permits, and Fees	5,500.00

**REVENUE FROM FEDERAL GOVERNMENT**

Emergency Management	1,183.00
Cops-Fast Program	17,860.00
Cops-More Program	8,338.00

**REVENUE FROM STATE OF NEW HAMPSHIRE**

Shared Revenue	66,614.00
Highway Block Grant	35,103.00
Water Pollution Grants	25,835.00
State & Federal Forest Land Reimbursement	413.00
Police Grants	5,000.00
ADA Grants	4,740.00
Ashuelot Valley Refuse Disposal District	1,071.00

**CHARGES FOR SERVICES**

Income from Departments	10,000.00
Other Charges	4,555.00

**MISCELLANEOUS REVENUES**

Interest on Investments	24,000.00
Keene/Jaffrey Court Fines	1,510.00



## SOURCE OF REVENUE-Continued

### INTERFUND OPERATING TRANSFERS IN

Sewer Bond Reimbursement	20,499.00
Water/Sewer Operations	191,079.00
Insurance Refunds	20,048.00
Capital Reserve Fund	50,000.00
Cemetery Trust Fund	15,800.00
Landfill/Recycling Center Special Trust Fund	10,000.00

### OTHER FINANCING SOURCES

Bond Issue	1,200,000.00
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**TOTAL REVENUES AND CREDITS** **\$1,931,249.00**





**DEPARTMENT OF REVENUE ADMINISTRATION**

**Municipal Services Division**

**Concord, N.H. 03302-1122**

**1996 Tax Rate Calculation**

**TOWN OF TROY**

Appropriations	2,420,337	
Less: Revenues	1,931,249	
Less: Shared Revenues	31,389	
Add: Overlay	13,219	
Add: War Service Credits	<u>16,600</u>	
Net Town Appropriation		<u>487,518</u>
Municipal Tax Rate		6.93

**MONADNOCK REGIONAL SCHOOL DISTRICT**

Due to Regional School	1,954,267	
Less: Shared Revenues	<u>118,098</u>	
New School Appropriation		<u>1,836,169</u>
School Tax Rate		26.10

**CHESHIRE COUNTY**

Due to County	161,853	
Less: Shared Revenues	<u>5,905</u>	
Net County Appropriation		<u>155,948</u>
County Tax Rate		<u>2.22</u>

**COMBINED TAX RATE** 35.25

**-----Commitment Analysis-----**

Total Property Taxes Assessed	2,479,635
Less: War Service Credits	<u>16,600</u>
Total Property Tax Commitment	2,463,035

**-----Proof of Rate-----**

Net Assessed Valuation	Tax Rate	Assessment
70,344,268	35.25	2,479,635

**1996 Bond Requirement**

Treasurer:	72,000	Tax Collector:	66,000
Town Clerk:	17,000	Trustees of Trust Funds:	121,000

## STATEMENT OF ESTIMATED AND ACTUAL REVENUE

	Estimated Revenue 1996 Budget	Revenue Used On 1996 Tax Rate	Actual Revenue Collected 1996	Estimated Revenue 1997 Budget
<b>TAXES</b>				
Resident Taxes	11,900.00	11,900.00	12,200.00	11,900.00
Yield Taxes	15,000.00	7,376.00	8,495.82	25,000.00
Int/Pen Del Taxes	75,000.00	57,500.00	60,911.40	50,000.00
Inventory Penalties	3,000.00	3,000.00	3,000.00	3,000.00
<b>LICENSES, PERMITS, AND FEES</b>				
Bus Lic and Permits	1,100.00	1,100.00	1,182.76	1,100.00
Motor Vehicle Permits	126,000.00	131,000.00	140,198.00	135,000.00
Building Permits	200.00	215.00	265.00	200.00
Other Lic, Permits, Fees	5,500.00	5,500.00	5,519.64	5,500.00
<b>STATE OF NEW HAMPSHIRE</b>				
Emergency Management	150.00	1,183.00	1,583.42	1,500.00
Shared Revenue	66,786.00	66,614.00	222,006.14	66,614.00
Highway Block Grant	35,103.00	35,103.00	35,102.74	38,307.00
Water Pollution Grant	25,835.00	25,835.00	25,835.00	24,418.00
State/Fed Forest Land	190.00	413.00	413.04	413.00
Police Grants	8,662.00	5,000.00	9,270.98	10,000.00
ADA Grants	4,750.00	4,750.00	.00	.00
<b>FEDERAL GOVERNMENT</b>				
COPS-Fast Program	24,900.00	17,860.00	17,859.69	47,463.00
COPS-More Program	8,338.00	8,338.00	8,338.10	.00
<b>OTHER GOVERNMENTS</b>				
W/S Bond Reimburse	20,499.00	20,499.00	20,499.00	20,499.00
W/S Operations	191,079.00	191,079.00	251,196.09	198,690.00
<b>CHARGES FOR SERVICES</b>				
Income From Depts	10,000.00	10,000.00	13,392.40	10,000.00
Other/Cable/Pay Phone	3,500.00	3,802.00	3,802.00	3,800.00

**STATEMENT OF ESTIMATED AND ACTUAL REVENUE-Cont.**

	<b>Estimated Revenue 1996 Budget</b>	<b>Revenue Used On 1996 Tax Rate</b>	<b>Actual Revenue Collected 1996</b>	<b>Estimated Revenue 1997 Budget</b>
<b>MISCELLANEOUS</b>				
Sale Of Town Property	.00	.00	1,651.52	.00
Interest On Investments	20,000.00	24,000.00	25,707.16	24,000.00
Keene Court Fines	1,000.00	1,510.00	1,730.00	1,500.00
Insurance Refunds	20,000.00	20,048.00	20,052.31	18,462.00
Ashuelot Valley Refuse	.00	1,071.00	1,070.51	.00
Other/Ck Chgs/Labels	500.00	753.00	806.63	600.00
<b>INTERFUND OPERATING TRANSFERS IN</b>				
Landfill Special Trust	10,000.00	10,000.00	8,800.00	.00
Capital Reserve Funds	50,000.00	50,000.00	10,000.00	82,652.00
Cemetery Trust Fund	15,800.00	15,800.00	15,745.00	15,800.00
Ind Dev Trust Fund	.00	.00	1,888.20	.00
<b>BOND ISSUE</b>	<u>1,200,000.</u>	<u>1,200,000.</u>	<u>1,200,000.</u>	<u>.00</u>
<b>TOTAL REVENUE AND CREDITS:</b>	<b>\$1,954,792.</b>	<b>1,931,249.</b>	<b>2,128,523.</b>	<b>796,418.</b>

**ANNUAL TOWN FINANCIAL REPORT  
FISCAL YEAR ENDING DECEMBER 31, 1996**

**REVENUES-MODIFIED ACCRUAL**

**REVENUE FROM TAXES**

Property Taxes	\$2,424,551
Exhibit-Taxes Paid to School District	1,954,267
Resident Taxes	14,550
Yield Taxes	8,496
Interest and Penalties on Delinquent Taxes	<u>73,258</u>
<b>TOTAL</b>	<b>2,520,855</b>

**REVENUE FROM LICENSES, PERMITS, AND FEES**

Business Licenses and Permits	1,183
Motor Vehicle Permits	140,198
Building Permits	265
Other Licenses, Permits, and Fees	<u>5,517</u>
<b>TOTAL</b>	<b>147,163</b>

**REVENUE FROM FEDERAL GOVERNMENT**

Emergency Management	1,583
COPS-Fast	17,860
COPS-More	<u>8,338</u>
<b>TOTAL</b>	<b>27,781</b>

**REVENUE FROM STATE OF NEW HAMPSHIRE**

Shared Revenue Block Grant	222,006
Highway Block Grant	35,103
Water Pollution Grants	25,835
State and Federal Forest Land Reimbursement	413
Police Patrols	<u>5,775</u>
<b>TOTAL</b>	<b>289,132</b>

**REVENUE FROM OTHER GOVERNMENTS**

Intergovernmental Revenue-Other	1,071
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**REVENUE FROM CHARGES FOR SERVICES**

Income From Departments	9,451
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## ANNUAL TOWN FINANCIAL REPORT-Continued

Other Charges	3,802
<b>TOTAL</b>	<u>13,253</u>

### REVENUE FROM MISCELLANEOUS SOURCES

Sale of Municipal Property	1,652
Interest on Investments	25,842
Fines and Forfeits	1,730
Insurance Reimbursements	17,943
Other Miscellaneous Sources	<u>812</u>
<b>TOTAL</b>	<u>47,979</u>

### INTERFUND OPERATING TRANSFERS IN

Transfers from Special Revenue Fund	20,499
Transfers from Capital Reserve Fund	10,000
Transfers from Trust and Agency Funds	<u>24,545</u>
<b>TOTAL</b>	<u>55,044</u>

**TOTAL REVENUES FROM ALL SOURCES** 3,102,278

**TOTAL FUND EQUITY (Beginning of Year)** 256,308

**TOTAL** 3,358,586

### EXPENDITURES-MODIFIED ACCRUAL

#### GENERAL GOVERNMENT

	Total Expenditure	Equip Purchase	Construction
Executive	85,002		
Election, Reg., Vital Statistics	3,349	1,999	
Financial Administration	5,024		
Legal Expense	47,130		
Planning and Zoning	3,733		
General Government Building	21,497		
Cemeteries	16,745		
Regional Association	<u>2,343</u>		
<b>TOTAL</b>	<u>184,823</u>	<u>1,999</u>	

## ANNUAL TOWN FINANCIAL REPORT-Continued

	Total Expenditure	Equip Purchase	Construction
<b>PUBLIC SAFETY</b>			
Police	160,002	6,165	1,205
Ambulance	6,000		
Fire	41,785		
Emergency Management	<u>2,480</u>		
<b>TOTAL</b>	210,267	<u>6,165</u>	<u>1,205</u>
 <b>HIGHWAYS AND STREETS</b>			
Highways and Streets	239,257	27,495	53,386
Street Lighting	<u>13,848</u>	<u>2,763</u>	
<b>TOTAL</b>	253,105	30,258	<u>53,386</u>
 <b>SANITATION</b>			
Solid Waste Disposal	62,615	8,800	
Solid Waste Clean-Up	<u>15,359</u>		<u>15,359</u>
<b>TOTAL</b>	77,974	8,800	15,359
 <b>HEALTH</b>			
Administration	6,667		
Pest Control	1,727		
Health Agencies	<u>1,055</u>		
<b>TOTAL</b>	9,449		
 <b>WELFARE</b>			
Administration	1,621		
Direct Assistance	13,134		
Other Welfare	<u>3,000</u>		
<b>TOTAL</b>	17,755		
 <b>CULTURE AND RECREATION</b>			
Parks and Recreation	17,380		
Library	31,503		
Patriotic Purposes	422		
Other Culture and Recreation	<u>4,630</u>		
<b>TOTAL</b>	53,935		

**ANNUAL TOWN FINANCIAL REPORT-Continued**

	<b>Total Expenditure</b>	<b>Equip Purchase</b>	<b>Construction</b>
<b>DEBT SERVICE</b>			
Prin LongTerm Bonds & Notes	37,441		
Int on Long Term Bonds & Notes	40,954		
Interest on Tax Anticipation Note	<u>10,548</u>		
<b>TOTAL</b>	<b>88,943</b>		
<b>INTERFUND OPERATING TRANSFERS OUT</b>			
Trans to Special Revenue Funds	4,910		
Trans to Capital Reserve Funds	<u>55,000</u>		
<b>TOTAL</b>	<b>59,910</b>		
<b>PAYMENTS TO OTHER GOVERNMENTS</b>			
Taxes Assessed for County	161,853		
Taxes Assessed for School	<u>1,954,267</u>		
<b>TOTAL</b>	<b>2,116,120</b>		
<b>TOTAL EXPENDITURES</b>	<b>3,072,282</b>	<b>47,222</b>	<b>69,950</b>
<b>TOTAL FUND EQUITY</b>			
<b>(End of Year)</b>	<u><b>286,304</b></u>		
<b>TOTAL</b>	<b>3,358,586</b>		

**ANNUAL TOWN FINANCIAL REPORT-Continued  
GENERAL FUND BALANCE SHEET**

<b>ASSETS</b>	<b>Beginning of Year</b>	<b>End of Year</b>
Cash and Equivalents	60,041	291,390
Investments	565,222	503,082
Taxes Receivable	341,598	251,161
Tax Liens Receivable	234,952	208,582
Accounts Receivable	1,089	
Due from Other Funds	4,987	
Other Current Assets	<u>6,871</u>	<u>6,940</u>
<b>TOTAL ASSETS</b>	<b>1,214,760</b>	<b>1,261,155</b>

**LIABILITIES AND FUND EQUITY**

Due to School District	958,452	974,851
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**FUND EQUITY**

Reserve for Continuing Appropriations	30,680	26,172
Reserve for Special Purpose	9,289	9,492
Unreserved Fund Balance	<u>216,339</u>	<u>250,640</u>
<b>TOTAL FUND EQUITY</b>	<b>256,308</b>	<b>286,304</b>

<b>TOTAL LIABILITIES &amp; FUND EQUITY</b>	<b>\$1,214,760</b>	<b>\$1,261,155</b>
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**LIABILITIES RESERVED FOR CONTINUING APPROP**

Landfill Monitoring Wells	10,000
Town Hall Painting	4,000
Highway Garag	114
Library Addition	2,558
Sand Dam ADA	4,500
Kimball Hall ADA	<u>5,000</u>
<b>TOTAL</b>	<b>26,172</b>

**RECONCILIATION OF SCHOOL DISTRICT LIABILITY**

School District Liability at Beginning of Year	\$ 958,452
Add School District Assessment for Current Year	<u>1,954,267</u>
<b>TOTAL LIABILITY WITHIN CURRENT YEAR</b>	<b>2,912,719</b>
Subtract Payments Made to School District	<u>- 1,937,868</u>
<b>SCHOOL DISTRICT LIABILITY END OF YEAR</b>	<b>\$974,851</b>



**ANNUAL TOWN FINANCIAL REPORT-Continued**

**AMORTIZATION OF LONG-TERM DEBT  
AS OF DECEMBER 31, 1996**

<b>Description</b>	<b>Purpose</b>	<b>Annual Install</b>	<b>Bonds At Beginning</b>	<b>Bonds Issued</b>	<b>Bonds Year End</b>
1. 1983 \$305,000	Sewer	15,000	120,000		105,000
2. 1984 \$800,000	Sewer	23,577	604,872		582,431
3. 1994 \$ 50,000	Water	9,970	41,084		31,656
<b>TOTAL</b>			<b>765,956</b>		<b>719,087</b>

**DEBT AS OF 12/31/96 FOR THE ENSUING FIVE YEARS**

1. C-297 GECC 1997	72,072	41,722	113,794
2. C-297 GECC 1998	50,314	37,014	87,328
3. C-297 GECC 1999	52,166	33,766	85,932
4. C-297 GECC 2000	42,341	30,279	72,620
5. C-297 GECC 2001	43,726	27,473	71,199
<b>SUBTOTAL</b>	<b>260,619</b>	<b>170,254</b>	<b>430,873</b>
<b>Remaining Periods of Debt</b>	<b>481,993</b>	<b>151,381</b>	<b>633,374</b>
<b>TOTAL</b>	<b>742,612</b>	<b>321,635</b>	<b>1,064,247</b>

**SCHEDULE OF TOWN PROPERTY  
DECEMBER 31, 1996**

<b>Description</b>	
Town Hall Land and Building	338,920
Town Hall Furniture and Equipment	48,624
Emergency Services Building	50,500
Library Land and Building	100,880
Library Contents	80,000
Kimball Hall Land and Building	101,920
Landfill/Recycling Center Land and Building	37,760
Landfill Equipment	16,850
Police Department Equipment	66,080
Fire Department Land and Building	178,440
Fire Department Equipment	213,200
Highway Department Land and Building	60,120
Highway Department Equipment	151,452
Highway Department Materials and Supplies	24,000
Parks, Common, Playgrounds	161,684
Sewer Plant Facilities	6,606,720
School Land , Building, and Equipment	808,480
Water Supply Facilities	8,760
Water Department Reservoir	<u>88,800</u>
<b>TOTAL</b>	<b>9,143,190</b>

**TOWN OWNED LAND**

<b>Location</b>	<b>Map</b>	<b>Lot</b>	<b>Acres</b>	<b>Value</b>
Perkins Pond-Off Monadnock Street	1	12	5.00	12,480
North Side of Perkins Pond	1	13	4.90	12,320
Ground Water Supply (Olsen's)	2	03A	11.00	6,960
Farrar Field Cemetery Lot	10	07	59.00	N/A
Dort Street	11	02A	.11	3,120
State of N.H. Land Trust	15	03	65.00	30,360
State of N.H. Land Trust	15	04	80.00	46,520
Silica Mill Pond-Brook Street	18	48	3.54	9,200
Access to Silica Pond-Brook Street	18	51A	.70	13,040
Dort Street-Water/Sewer	19	71B	3.20	29,560
Easement-Lawrence Property	19	72	9.00	9,400
Dort Street-Water/Sewer	19	72B	3.40	4,760
Cemetery-Old Richmond Road	31	07	.71	<u>N/A</u>
<b>TOTAL</b>				<b>177,720</b>

**LAND AND BUILDINGS  
ACQUIRED THROUGH TAX COLLECTOR'S DEED**

<b>LOCATION</b>	<b>MAP</b>	<b>LOT</b>	<b>ACRES</b>	<b>VALUE</b>
Fitzwilliam/Jafrey Line	4	06	.83	1,640
Forest Road	8	11	2.10	7,640
Forest Road	8	12	2.90	7,360
Forest Road	8	13	2.90	7,080
Forest Road	8	16	3.50	7,160
Forest Road	8	17	2.70	7,760
Forest Road	8	18	3.30	6,720
Forest Road	8	20	2.70	8,360
Forest Road (Private Road)	8	26	3.21	2,240
Industrial Property (Brown Lot)	11	05	43.40	39,760
Industrial Property (Route 12 South)	13	01	8.30	35,880
Quarry Road (Newcomb Lot)	13	01A	55.00	46,640
Quarry Road (Old Trailer Park)	13	02	.69	25,760
Route 12 South	13	06A	.47	4,680
Route 12 and Old Keene Road	20	15	1.08	<u>4,320</u>
<b>TOTAL</b>				<b>213,000</b>

**UNKNOWN PROPERTY  
TOWN TAX MAPS - BOUNDARIES NOT CORRECT**

<b>LOCATION</b>	<b>MAP</b>	<b>LOT</b>	<b>ACRES</b>	<b>VALUE</b>
Off Quarry Road (Soc for Protection)	6	12	16.00	4,480
Off Richmond Road (Massin-Matson)	33	08A	6.90	4,360
Off Richmond Road (Massin-Matson)	33	08B	6.90	4,360
Off Richmond Road (Massin-Matson)	33	08C	7.70	4,840
Off Richmond Road	33	10	20.00	9,800
Mackey Road	36	02	11.00	<u>9,840</u>
<b>TOTAL</b>				<b>37,680</b>

<b>Total Town Dept, Land, Building &amp; Equipment</b>	<b>9,143,190</b>
<b>Town Owned Land</b>	<b>177,720</b>
<b>Land &amp; Building Through Tax Collector's Deed</b>	<b>213,000</b>
<b>Unknown Property-Incorrect Boundaries</b>	<b><u>37,680</u></b>
<b>TOTAL</b>	<b>9,571,590</b>

**COMPARATIVE STATEMENT OF APPROPRIATIONS AND EXPENDITURES**  
**FISCAL YEAR ENDING DECEMBER 31, 1996**

<b>Purpose Of Appropriation</b>	<b>Approp 1996</b>	<b>Receipts &amp; Reimb</b>	<b>Total Available</b>	<b>Expenditures</b>	<b>Unexpended Balance</b>	<b>Overdrafts</b>
Town Officers Salary & Exp	82,000		82,000	85,002		3,002
Election & Reg	1,258		1,258	1,350		92
Auditors	5,950		5,950	5,860	90	
Judicial and Legal	64,275		64,275	47,130	17,145	
Planning and Zoning	4,797	589	4,797	3,733	1,064	
Kimball Hall	4,500	526	4,500	2,567	1,933	
Town Hall	14,201		14,201	18,930		4,729
Cemetery Department	16,800	15,745	16,800	16,745	55	
Regional Assoc	2,343		2,343	2,343		
Police Department	126,225	21,529	126,225	133,802		7,577
Special Police Details	19,849	20,291	19,849	18,830	1,019	
Ambulance	6,000		6,000	6,000		
Fire Department	39,585		39,585	39,585		
Forest Fire Suppression	1,200		1,200	1,200		
Meadowood	1,000		1,000	1,000		
Emergency Management	2,849	1,583	2,849	2,480	369	
Highway Department	115,879		115,879	123,273		7,394
Street Lighting	10,800		10,800	11,085		285
Highway Block Grant	35,103	35,103	35,103	35,103		
Landfill	52,781	504	52,781	53,815		1,034



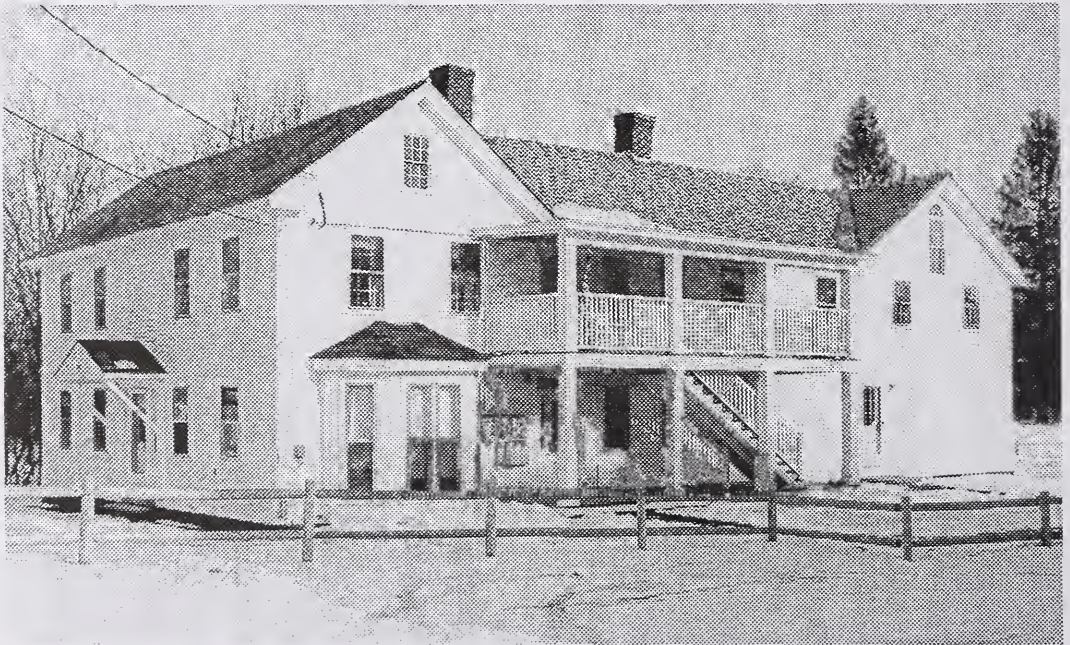
Water/Sewer Oper.	211,578	271,695	211,578	211,686	108
Animal Control	1,700	3,030	1,700	1,727	27
Health Related Prog	8,314		8,314	6,667	1,647
Welfare Admin	1,621		1,621	1,621	
Welfare Direct Assist	18,200	1,417	18,200	13,134	5,066
Southwestern Comm Svc	1,055		1,055	1,055	
Helping Hand Center	2,000		2,000	2,000	
Senior Citizens	1,000		1,000	1,000	
Town Common	2,410		2,410	1,756	654
War Memorial	18,555	267	18,555	17,380	1,175
Troy-Fitz Youth Assoc	1,000		1,000	1,000	
Library	37,620		37,620	36,413	1,207
Patriotic Purposes	600		600	422	178
Art Festival	1,230	780	1,230	1,445	215
Conservation Comm	400		400	.00	400
Heritage Commission	600		600	429	171
Industrial Development	.00	1,888	.00	1,888	1,888
Sewer Bond Prin & Int	78,395	25,835	78,395	78,395	
Tax Ant. Note Interest	17,000	25,707	17,000	10,549	6,451
Capital Reserves	55,000		55,000	55,000	
Capital Outlay	154,664	18,800	154,664	99,050	55,614
Landfill Closure	<u>1,200,000</u>		<u>1,200,000</u>		<u>1,200,000</u>
<b>TOTAL</b>	<b>2,420,337</b>	<b>445,289</b>	<b>2,420,337</b>	<b>1,152,450</b>	<b>26,351</b>
<b>Net Unexpended Balance of Appropriations.....</b>					<b>\$1,267,887</b>

## TOWN CLERK'S REPORT

Motor Vehicle Registrations	\$140,198.00
Filing Fees	6.00
Building Permits	265.00
Certified Copies	524.00
Landfill Permits	504.00
Dog Licenses	2,560.00
Marriage Licenses	990.00
Copier Machine Fees	41.05
Pistol Permits	210.00
UCC Recording Fees	<u>1,176.76</u>
<b>TOTAL</b>	<b>\$146,474.81</b>

I hereby certify the foregoing to be correct to the best of my knowledge and belief.

Ralph E. Heald  
Town Clerk



**TAX COLLECTOR'S REPORT**  
**Summary Of Tax Accounts**  
**For Year Ending December 31, 1996**

**UNCOLLECTED TAXES**

<b>BEGINNING OF YEAR</b>	<b>1996</b>	<b>1995</b>	<b>1994</b>	<b>PRIOR</b>
Property Taxes		338,550.00		
Resident Taxes		2,290.00	380.00	260.00
Yield Taxes		117.10		

**TAXES COMMITTED  
THIS YEAR**

Property Taxes	2,450,056.10
Resident Taxes	14,550.00
Yield Taxes	8,495.82

**OVERPAYMENT**

Property Taxes	2,405.00	307.82		
Interest Collected on Delinquent Taxes	2,552.47	18,969.58		
Collected Resident Tax Penalties	47.00	122.00	9.00	6.00

<b>TOTAL DEBITS</b>	<b>2,478,106.38</b>	<b>360,356.50</b>	<b>389.00</b>	<b>266.00</b>
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**REMITTED TO TREASURER  
DURING FISCAL YEAR**

Property Taxes	2,201,417.70	199,719.90		
Resident Taxes	10,820.00	1,230.00	90.00	60.00
Yield Taxes	8,495.82			
Interest	2,552.47	6,622.44		
Penalties	47.00	122.00	9.00	6.00
Property Tax Lien		151,113.80		
Yield Tax Lien		117.10		



## TAX COLLECTOR'S REPORT-Cont.

### DISCOUNTS ALLOWED

<b>ABATEMENTS MADE</b>	<b>1996</b>	<b>1995</b>	<b>1994</b>	<b>PRIOR</b>
Property Taxes	2,716.68	308.16		
Resident Taxes	1,510.00	650.00	180.00	70.00
Adjustment	26.12	73.10		

### UNCOLLECTED TAXES END OF YEAR

Property Taxes	248,300.59			
Resident Taxes	2,220.00	400.00	110.00	130.00
<b>TOTAL CREDITS</b>	<b>2,478,106.38</b>	<b>360,356.50</b>	<b>389.00</b>	<b>266.00</b>

### UNREDEEMED LIENS

	<b>1995</b>	<b>1994</b>	<b>1993</b>
--	-------------	-------------	-------------

Beginning of Year		143,775.24	94,194.17
Liens Executed During Fiscal Year	151,230.90		
Interest and Costs Collected after Lien	1,976.47	19,868.84	29,706.31
<b>TOTAL DEBITS</b>	<b>153,207.37</b>	<b>163,644.08</b>	<b>123,900.48</b>

### REMITTANCE TO TREASURER

Redemptions	24,881.65	58,525.20	94,194.17
Interest and Costs	1,976.47	19,868.84	29,706.31
Unredeemed Liens End of Year	126,349.25	85,250.04	
<b>TOTAL CREDITS</b>	<b>153,207.37</b>	<b>163,644.08</b>	<b>123,900.48</b>



**OUTSTANDING RESIDENT TAX FOR 1992 as of 12/31/96**

Chamberlain Sr, Donald	Jordan, Marion E.
Foster, Richard A. *	Parsons, Timothy

**OUTSTANDING RESIDENT TAX FOR 1993 AS OF 12/31/96**

Chamberlain Sr, Donald	Lansdon, William E.	Parsons, Timothy
Daroczi, Carol M.	Luopa, Denise	Rodier, Bryan
Foster, Richard A. *		

**OUTSTANDING RESIDENT TAX FOR 1994 AS OF 12/31/96**

Chamberlain Sr, Donald	Lansdon, William E.	Scribner, Nancy M.
Foster, Richard A. *	Parsons, Timothy	Stander, Richard G.
Gould, Richard	Poisson Jr, Paul E.	Wheeler, Judith A.
Jordan, Marion E.	Rodier, Bryan	

**OUTSTANDING RESIDENT TAX FOR 1995 AS OF 12/31/96**

Berry, Sandra	Foster, Richard A. *	Norton, Edward D.
Bishop, Frances E.	Gould, Richard	O'Brien, Joseph L.
Bishop, Victor J.	Harper, Faith	Parsons, Timothy
Breen, Catherine	Hodgman, Frederick A.	Patnaude, Donald
Breen, Peter D.	Jalava, Kristi A.	Reed, Mark
Callahan III, John C.	Jordan, Marion E.	Rodier, Bryan
Chamberlain Sr, Donald	Kimball, Patty A.	Schillinger Sr, Scott
Chamberlain, Eileen	King, Cindy L.	Scribner, Nancy M.
Clark, Sonya L.	King, Jennifer A.	Singleton, Barry
Croteau, Philip A.	King, Kevin A.	Slocum, Daniel J.
Daroczi, Carol M.	Koski, Kevin G.	Stevens, Mark E.
Duranleau, Lucien	Lansdon, William E.	Tremblay, Gerard A.
Fisher, Marianne	Luopa, Denise	Wellman, Donna I.
Foss, Daniel L.	Matson, Billie Jo	Whitaker, Lynda E.
Foss, Rebecca A.		

**OUTSTANDING RESIDENT TAX FOR 1996 AS OF 12/31/96**

Andrus, Jennifer L.	Beaupre, Frank B.	Bowne, Mitchell
Andrus, Marc J.	Beede, Crystal A.	Bowne, Mitchell
Ashe, Robin	Berry, Sandra	Breen, Anthony J.
Barnett, James L.	Bingham, Richard P.	Breen, Brenda A.
Barnett, Patricia A.	Blake, William R.	Breen, Christine V.
Batchelder, Albert W.	Blood, Danny R.	Breen, Eleanor M.
Beaudoin, Lennie S.	Bouley, Jill	Breen, Peter D.

**OUTSTANDING RESIDENT TAX FOR 1996 as of 12/31/96-Cont.**

Brogno, Heidi	Fisher, Theodore J.	Jordan, Marion E.
Brown, Ellen F.	Fletcher, Bethany L.	Judd, Laura L. *
Brown Sr, Ty C.	Flux, Nancy L.	Judd Jr, Robert W.
Burnham, Andrew J.	Flux, Robert C.	Kimball, Patty A.
Cali, Karen W.	Forstrom, Candace S.	Koski, Kevin G.
Cali, Stephen R.	Fortunato, Carol	Labarge, Christine A.
Callahan III, John C.	Foss, Daniel L. *	Labrake, Cindy K.
Capen, Susan C.	Foss, Rebecca A.	Labrake, Stanley R.
Carter, Deborah E.	Foster, Richard A. *	LaClair, Roberta A.
Cavadini, Julie A. *	Friend, Edward M.	Lagerberg Sr, John
Cavadini, Todd M. *	Giguere, Joseph	Lampinen, Wayne A.
Chamberlain, Eileen	Gould, Richard	Lang, Todd M.
Cheney, Benjamin D.	Greeley, Roberta M.	Lansdon, Glenville
Clark, Sonya L.	Greene, Steven W.	Lansdon, Joanne E.
Coppo, Jay A.	Grimshaw, Eric	Lansdon, William E.
Coppy, Kim M.	Handy, Dorothy J.	LaPointe, Dennis M.*
Cox, Clarence W.	Handy, Eric A.	Lawrence Jr, Fred B.*
Croteau, Phillip A.	Handy Sr, Lyle A.	Lawrence, Jason R.
Crothers, Stacy	Harper, Faith	Lehto, Michael
Cullen, Lynn E.	Haugen, Jalaine R.	Lent, Dawn
Cushman Jr, Ernest A.	Haupt, Lisa C.	Licata, Damien J.
Cutter, Betsy F.	Hautanen, Donna L.	Lima, Christopher
Daroczi, Carol	Hetherman, Moira A.	Luopa, Denise
Dashney, Darci A.	Hill II, James T. *	Machado, James R.
Decatur, Martin A.	Hillock, Deborah L.	Machado, Kathy D.
Decatur, Michael T.	Hillock, Michelle L.	Maguire, Victoria A.
DeLong, Christopher	Hillock, Thomas J.	Martin, Joshua D.
Demarsico, Tina M.	Hitchcock, Brian J.	Mashburn, Hazel B.
Descoteaux, Jane S.	Hodgman, Frederick A.	Matson, Billie Jo
Descoteaux, Norman F.	Hodgman, Lynn M.	Matson, David G.
Dilorenzo, Daniel *	Holt, Katherine T.	Matson, Lee A.
Dunton, Brian C.	Howard, Lorraine M.	Matson, Mark E.
Dunton, Keith *	Howard, Rodney D.	May, Janice L.
Duranleau, Lucien	Hulslander, Krista *	May, William L.
Edgecomb, Thomas D.	Hulslander, Thomas A. *	*Mayo, Walter D. *
Englar, Tina M.	Jakubowicz, Michelle *	McGarry, Sean
Fish, Debra A. *	Jalava, David P.	Metzler, Marilyn
Fish, Ronda L. *	Jalava, Krista A.	Metzler, Melaine A.
Fisher, Marianne	Johnson, Frances D.	Miller, Daniel E.

**OUTSTANDING RESIDENT TAX FOR 1996 as of 12/31/96-Cont.**

Miller, Ella M.	Rouleau, Debora E.	Tullar, Linda J.
Miller, Karen E.	Rouleau, Jeffrey A.	Tyler, Timothy J.
Morrill, Judith A.	Ryan, Paul	Venable, Timothy J.
Muncil, Marilyn J.	Schelper, Hazel A.	Vose, Marvin A.
Murdough, Donna	Schillinger Sr, Scott	Warner, Jeannine D.
Nadeau Jr, Gideon	Scribner, Nancy M.	Waterman, Karen
Norton, Edward D.	Shackett, Mark	Waterman, Stephen
O'Brien, Joseph L.	Shankle, Jean L.	Welsh, Frank E.
Page, Kama J.	Shepard, Laurie J.	Welsh, Loretta M.
Parker, Lindsay P.	Simpson Jr, Richard K.	Wernecke, Robert B.
Parsons, Timothy	Simpson, Suzanne M.	Westa, Jon R.
Patnaude, Donald	Singleton, Barry	Wheeler Jr, Dale
Patton, Benjamin W.	Slocum, Daniel J.	Wheeler, Kevin B.
Pelkey, Marjorie A.	Smith, Donna L.	Sheeler, Scott
Poisson Jr, Paul E.	Smith, Tammy	Whitaker, Lynda E.
Prelas, Joseph	Southwell, Laurie	Whitehead, Odis
Quigley, Kelly	Spadjinski Jr, Robert *	Whitney, Sheila
Reed, Mark	Stinson, Gayle M.	Wilkins, Wayne
Reese, Robert A.	Stinson, Sarah E.	Willey, Janette F.
Rice, Jessica A.	Stinson, William H.	Williams, Kevin J.
Richardson, Jennifer	Stockdale, Smalley	Williams, Tyson A.
Ritchie, Nancy	Syrjamaki, Billy	Wilson, Jennifer M. *
Robichaud, Constance	Theodore Jr, Frank L.	Wilson, Keith F.
Robichaud Sr, Robert C.	Tilton, John A.	Witham, Royce A.
Rodier, Bryan	Todd, Bradford P.	Wood, Nancy
Rollins, Danece *	Todd, Susan D.	Woodley Sr, Everett
Rose, John J.	Tremblay, Gerard A.	Woodley, Marion E.
Rouleau, Dana A. *		

**UNREDEEMED TAXES FOR 1994 as of 12/31/96**

Beaupre, Frank	1323.58	Bowers Sr, Arthur W.	19202.48
Bowers Sr, Arthur W.	5843.19	Bowers Sr, Arthur W.	3768.68
Bowers Sr, Arthur W.	7626.79	Bowers Sr, Arthur W.	1446.65
Bowers Sr, Arthur W.	1092.48	Bowers Sr, Arthur W.	1774.63
Bowers Sr, Arthur W.	2445.97	Brouillet, Donald P.	504.26
Bowers Sr, Arthur W.	2336.65	Clark, Raleigh	226.29
Bowers Sr, Arthur W.	4806.51	Cushman Sr, Ernest	899.21
Bowers Sr, Arthur W.	252.75	Daniels, Robert P.	* 5821.69
Bowers Sr, Arthur W.	2421.34	Dulfon, David J.	96.42



**UNREDEEMED TAXES FOR 1994 as of 12/31/96-Cont.**

Dunn, Michael	678.19	Lawrence Jr, Frederick	170.75
Dyer, Hazel A.	521.33	Lawrence Jr, Frederick	1082.01
Farnum, Reginald S.	1756.65	Maki, Walter	2102.83
Foskett, George M.	823.41	Pelto, Sandra J.	* 1128.23
Hakala, Philip J.	167.08	Pelto, Sandra J.	* 986.36
Handy Sr, Lyle A.	2059.21	Pelto, Sandra J.	* 41.11
Hodgman, Frederick	966.41	Rollins, Orvis	305.65
Hulslander, Thomas A.	1639.83	Smith Sr, Michael D.	701.16
Lang, Gary	62.72	Swenson, Donald E.	926.20
Lang, Gary	272.29	Thackston III, Richard	3371.07
Lang, Gary	1216.44	Wilder, William	243.32
Lang, Gary	77.62	Wilson, Kenneth D.	1057.79
Lang, Gary	404.96	Woodley Sr, Everett G.	891.70

\* Paid after January 1, 1997

**TOTAL** **\$85,543.89**

**UNREDEEMED TAXES FOR 1995 as of 12/31/96**

Beaupre, Frank B.	1357.89	Dunn, Michael	688.96
Berry, Robert E.	* 399.12	Farnum, Reginald S.	2109.37
Bowers Sr, Arthur W.	256.42	Foskett, George M.	836.57
Bowers Sr, Arthur W.	5885.64	Hakala, Phillip J.	2709.35
Bowers Sr, Arthur W.	2461.52	Handy Sr, Lyle A.	2093.07
Bowers Sr, Arthur W.	7753.77	Heimann, Marjorie A.	88.69
Bowers Sr, Arthur W.	19522.23	Heimann, Marjorie A.	69.34
Bowers Sr, Arthur W.	1110.52	Hodgman, Frederick A.	971.44
Bowers Sr, Arthur W.	3831.29	Howard, Rodney D.	1249.32
Bowers Sr, Arthur W.	2486.57	Hulslander, Thomas	1437.72
Bowers Sr, Arthur W.	1470.58	Lang, Gary	73.23
Bowers Sr, Arthur W.	2375.41	Lang, Gary	276.65
Bowers Sr, Arthur W.	1804.02	Lang, Gary	1277.85
Bowers Sr, Arthur W.	4886.43	Lang, Gary	87.28
Brouillet, Donald P.	586.64	Lang, Gary	411.54
Brown Sr, Ty C.	77.61	Lawrence Jr, Frederick B.	173.03
Clark, Raleigh E.	4044.17	Lawrence Jr, Frederick B.	1099.87
Cummings, Carl R.	2840.40	Maki, Walter	2137.28
Cushman Sr, Ernest	2121.83	Matson, David G.	844.78
Daniels, Robert P.	11310.51	Moody, Debra A.	951.77
Douglas, David	665.07	Pelto, Sandra J.	3241.43
Dulfon, David J.	558.74	Pelto, Sandra J.	3955.73



**UNREDEEMED TAXES FOR 1995 as of 12/31/96-Cont.**

Pelto, Sandra J.	4303.13	Thompson, Debra A.	347.84
Rollins, Orvis	2309.68	Vorce, Helen	1587.99
Shepard, Laurie J. *	364.37	Whitaker, Lynda E.	733.92
Smith Sr, Michael D.	932.68	Wilder, William	2557.42
Stevens, William *	67.76	Wilson, Kenneth D.	1070.34
Swenson, Donald E.	941.18	Woodley Sr, Everett G.	2483.00
Thackston III, Richard	4059.29		

\* Paid after January 1, 1997

**TOTAL****\$126,349.25****OUTSTANDING PROPERTY TAXES FOR 1996 as of 12/31/96**

Adams, Doris L.	1305.10	Butterfield, Joseph E.	341.25
Aho, Bernard D.R.	156.12	Cartier, Paul M. *	2536.59
Aho, Steven L. *	122.67	Clark, Raleigh E.	3647.67
Alliy, Susan D. *	914.68	Cobb Sr, Calvin T.	2422.38
Baker, Charles R.	287.14	Cook, Rachel A.	859.23
Baker, Charles R.	3763.90	Cummings, Carl R.	2755.14
Baker, Charles R.	16.70	Curran, John B.	276.32
Ball Jr, Russell W.	854.52	Cushman Sr, Ernest	1899.75
Beaupre, Frank B.	1057.50	Daniels, Richard B.	1198.24
Berry, Robert E.	806.65	Daniels, Robert P.	10256.34
Bilodeau, Peter W. *	386.57	Denis, James F. *	1498.08
Bilodeau, Roger D.	1607.49	Despres, James A.	675.33
Bowers Sr, Arthur W.	203.17	Dacey, James E.	2867.94
Bowers Sr, Arthur W.	5345.96	Donigian, Geraldine	514.78
Bowers Sr, Arthur W.	2230.14	Douglas, David	789.73
Bowers Sr, Arthur W.	7045.01	Downes, Stanley A. *	1936.78
Bowers Sr, Arthur W.	17748.32	Dratner, Walter	108.57
Bowers Sr, Arthur W.	1001.23	Drew, Kenneth F.	340.20
Bowers Sr, Arthur W.	3476.23	Drugg, H. Alan	2142.86
Bowers Sr, Arthur W.	2252.93	Drugg, H. Alan	204.47
Bowers Sr, Arthur W.	1328.69	Dulfon, David J.	478.12
Bowers Sr, Arthur W.	2151.82	Dunn, Michael	586.56
Bowers Sr, Arthur W.	1632.02	Dunton III, George F.	538.62
Bowers Sr, Arthur W.	4436.07	F.D. Associates	387.26
Breen, Cindy L.	671.29	Fabianski, Marie D.	557.78
Brouillet, Donald P.	493.50	Fabianski, Marie D.	621.74
Brown Sr, Ty C	1893.63	Farnum, Reginald S.	1887.99
Brumaghim, Stephen	1139.82	First NH Bank NA	103.72

## OUTSTANDING PROPERTY TAXES FOR 1996 as of 12/31/96

Fitzpatrick, John B.	654.19	Lang, Gary	242.52
Flavin, Thomas	35.52	Lang, Gary	1051.12
Flood, Christopher C.	667.06	Lang, Gary	75.44
Flux, Robert C.	1077.24	Lang, Gary	365.19
Forstrom, Sylvia S. *	176.78	Lansdon, Glenville	2436.48
Fortier, Jill S.	332.60	Lawrence Jr, Frederick	126.90
Foskett, George M.	730.38	Lawrence Jr, Frederick	991.23
Gateway Cablevision	380.13	Lawrence, Ann C.	642.00
Gielar, John T. *	2866.33	Lawrence, Richard B.	2.64
Giles, Alexander	1759.68	Lawrence, Richard B.	278.39
Girouard, Diane J.	1435.71	Lawrence, Richard B.	509.25
Grimshaw Jr, Alan	26.70	Lawrence, Richard B.	255.59
Hakala, Phillip J.	2433.66	LeBlanc, Richard G. *	1278.67
Hale, Benjamin F.	1369.46	LeBlanc, Richard G. *	327.44
Handy Sr, Lyle A.	1871.18	Letourneau, Norman	2807.31
Hanninen, Lee	410.66	Lewis, James A.	3113.08
Heimann, Marjorie A.	78.29	Lewis, James T.	916.50
Heimann, Marjorie A.	85.06	Librera, Angelo C.	318.99
Hill Sr, James T.	1005.19	Locke, Carolyn M. *	1040.34
Hill Sr, James T.	2562.46	Luopa, Timothy K.	1311.83
Hodgman, Frederick A.	863.05	Maattala, George R. *	301.74
Hodgman, Lynn M.	571.05	Maki, Walter	1955.67
Hornichak, Joseph E.	2557.74	Marlow, Mary E. *	281.54
Howard, Rodney D.	2268.69	Mason, Craig N.	349.18
Huckins, Steven W.	350.23	Matson, David G.	805.11
Hulslander, Thomas	1277.42	Matson, William R..	13.78
Hurd, Arno E.	1380.22	Matson, William R.	3115.11
Isakson, Suzanne	3.53	Mattson Sr, Peter M.	2377.26
Keating, Patrick W. *	977.70	McGarry, Sean	51.31
King, Kevin A.	3044.73	Meakin, Gary P. *	942.94
Koski, Bertha L.	976.25	Metzler, Marilyn M.	1624.09
Lachiana, John L.	820.31	Miller, Daniel E.	1199.23
Lambert Trust, Cynthia	1467.48	Miller, Ella M.	1985.48
Lanbert Trust, Cynthia	1619.18	Mitchell, Harlan R. *	169.24
Lang, Bert W.	1928.02	Mitchell, Harlan R. *	450.40
Lang, Bruce	2049.24	Mitchell, Harlan R. *	1082.75
Lang, Donna M. *	208.62	Moody, Debra A.	1717.46
Lang, Donna M. *	171.32	Nelson, Margaret S.	574.05
Lang, Gary	33.42	Noyes, Lane W.	3780.21



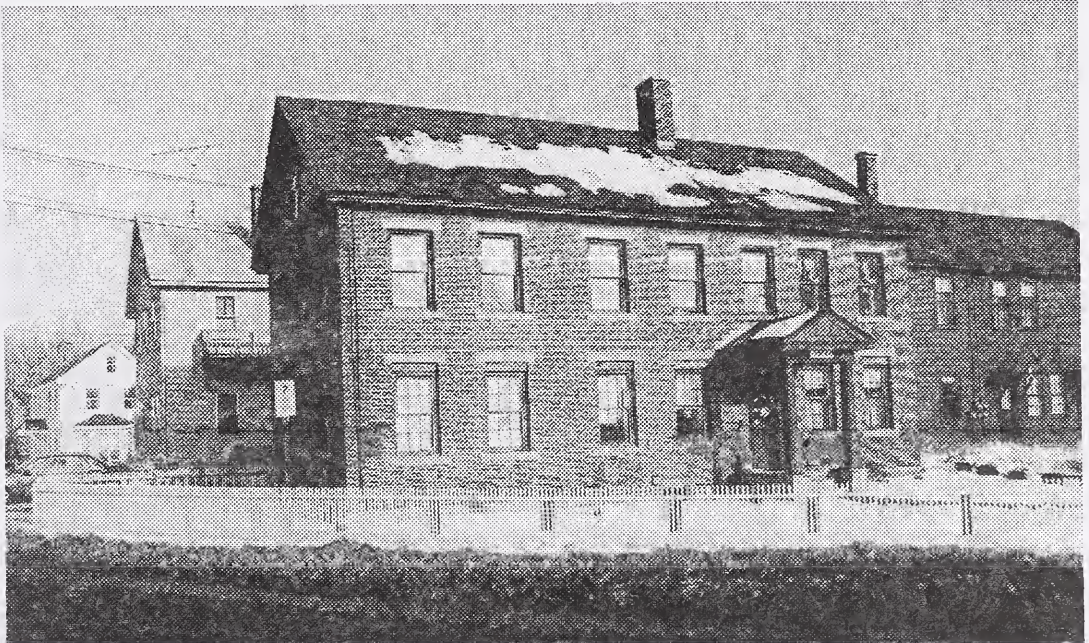
## OUTSTANDING PROPERTY TAXES FOR 1996 as of 12/31/96

Olmstead, Nancy L.	283.07	Spadjinske Jr, Robert	1834.24
Parker, Catherine M.	681.03	Stevens, William	1269.11
Pelkey, Marjorie A.	2032.19	Swendon, Donald E.	823.55
Pelto, Sandra J.	2946.46	Syrjamaki, John M.	1291.34
Pelto, Sandra J.	3622.12	Tarr, Brian C.	392.00
Pelto, Sandra J.	3940.34	Thackston III, Richard	3654.09
R & W Logging *	570.60	Thompson, Debra A.	586.56
R & W Logging *	435.20	Thomsen, Andrew N. *	534.24
Robichaud, Thomas *	1501.80	Troy Auto Parts	5567.78
Rollins, Orvis	2070.64	Vorce, Helen	958.80
Rose, Craig W.	526.39	Westa, Jon R.	1919.57
Rose, Linda L.	1316.66	Whitaker, Lynda E.	637.45
Roy-Hill, Melissa L.	526.39	Wilder, William	2295.53
Saarinen, Alpo E.	1373.98	Willett, Donald J.	3674.57
Shepard, Laurie J. *	2347.65	Wilson, Kenneth D.	943.42
Smith Sr, Michael D.	817.80	Woodley Sr, Everett	2227.80
Smith, Jerry	3172.89	Woolsey, Mark C.	714.87
Southwell, Laurie	659.88		

\* Paid after January 1, 1997

**TOTAL**

**\$248,300.59**



**REPORT OF THE TOWN TREASURER**  
**For Fiscal Year Ending December 31, 1996**

<b>TAX COLLECTOR</b>				
Property Tax-June	1,163,919.59	32,020.85		1,195,940.44
Property Tax-December	1,037,498.11	167,699.05		1,205,197.16
Interest	2,252.47	6,622.44		9,174.91
Tax Liens Redeemed		24,881.65	58,525.20	94,194.17
Interest		1,953.47	19,891.84	29,707.18
Resident Tax	10,820.00	1,230.00	90.00	60.00
Resident Tax Penalty	46.00	123.00	9.00	6.00
Yield Tax	<u>8,495.82</u>			<u>8,495.82</u>
<b>TOTAL</b>	<b>2,223,331.99</b>	<b>234,530.46</b>	<b>78,516.04</b>	<b>123,967.35</b>
				<u>2,660,345.84</u>
1995 Taxes Liened		138,883.32		
Interest/Costs		<u>12,347.58</u>		
<b>TOTAL</b>		<b>151,230.90</b>		



# REPORT OF TOWN TREASURER-Continued

## TAX COLLECTOR REPORT

\$2,660,345.84

### TOWN CLERK

Motor Vehicle/Titles/Decals	140,198.00
Building Permits	265.00
Liens	1,176.76
Filing Fee	6.00
Certified Copies	524.00
Dog Licenses	2,560.00
Animal Violations/Fines	470.00
Marriage Licenses	990.00
Pistol Permits	210.00
Landfill Permits	504.00
Check List/Labels	<u>50.00</u>

### TOTAL

146,953.76

### INTEREST GENERAL FUND AND PDIP

CFX Bank	2,846.84
Public Deposit Investment Pool	<u>22,860.32</u>

### TOTAL

25,707.16

### TAX ANTICIPATION NOTE

CFX Bank	300,000.00
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### FEDERAL GOVERNMENT

COPS-Fast Program	17,859.69
COPS-Technology Program	<u>8,838.10</u>

### TOTAL

26,197.79

### STATE OF NEW HAMPSHIRE

Affordable Housing Grant Fee	836.00
Highway Block Grant	35,102.74
Sewer Bond Reimbursement	25,835.00
State/Federal Forest Land	413.04
BPT-Revenue Sharing	204,987.49
Rooms/Meals Tax	17,018.65
Emergency Management	1,583.42

## REPORT OF TOWN TREASURER-Continued

Police Grants	<u>5,775.23</u>	
<b>TOTAL</b>		291,551.57

### DEPARTMENT & LOCAL RECEIPTS

Arts Festival	780.00	
Check Charges/Bank Fees	20.13	
Zoning Board of Adjustment	200.00	
Cemetery Trust Fund	15,745.00	
DWI/Jaffrey Court/Witness Fees	2,936.80	
Gateway Cablevision	3,697.40	
Insurance Refund/Reimb	20,052.31	
Industrial Development Trust Fund	4,565.20	
Industrial Development Comm.	200.00	
Kimball Hall Reimb	525.60	
LUC Application Fees	12.64	
Miscellaneous Revenue	741.17	
Pay Phone Commission	104.60	
Police Insurance Reports	790.78	
Special Police Reimb	1,475.00	
Special Police-DARE Account	3,495.75	
Parking Violation/Fines	247.00	
Planning Board	389.00	
Sale of Town Property	1,651.52	
Trans CRF Highway Department	10,000.00	
Landfill Special Trust	8,800.00	
War Memorial Program	267.00	
Welfare Reimbursements	1,416.51	
W/S Bond Reimbursement	20,499.00	
W/S Reimbursements	<u>6,998.29</u>	
<b>TOTAL</b>		105,610.70

<b>ASHUELOT REFUSE DISTRICT REIMB</b>		<u>1,070.51</u>
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<b>TOTAL RECEIPTS GENERAL FUND</b>		\$3,557,437.33
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### GENERAL FUND

Cash On Hand 01/01/96	622,845.39	
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## REPORT OF TOWN TREASURER-Continued

Total Receipts	3,557,437.33	
Less Expenditures	- <u>3,388,362.72</u>	
Cash On Hand 12/31/96		\$791,920.00

### AFFORDABLE HOUSING ACCOUNT

Cash On Hand 01/01/96	.00	
Total Receipts	183,691.00	
Less Expenditures	- <u>179,217.00</u>	
Cash On Hand 12/31/96		\$4,474.00

### DARE ACCOUNT

Cash On Hand 01/01/96	2,311.34	
Total Receipts	500.00	
Interest Earned	22.76	
Less Expenditures	- <u>2,700.00</u>	
Cash On Hand 12/31/96		\$134.10

### SAMUEL E. PAUL WAR MEMORIAL FUND

Cash On Hand 01/01/96	2,485.14	
Interest Earned	<u>66.82</u>	
Cash On Hand 12/31/96		\$2,551.96

### WATER ACCOUNT-WATER DIVISION

Cash On Hand 01/01/96	21,104.33	
Total Receipts	270,830.21	
Interest Earned	492.333	
Less Departmental Expenses	- 78,552.92	
Transfer to Sewer Account	- 178,721.75	
Investment - PDIP	- <u>25,000.00</u>	
Cash On Hand 12/31/96		\$10,152.20

### WATER ACCOUNT-PUBLIC DEPOSIT INVESTMENT POOL

Cash On Hand 01/01/96	30,945.04	
Investment	25,000.00	
Interest Earned	<u>2,036.00</u>	
<b>TOTAL INVESTMENTS WATER DIVISION</b>		\$57,981.04

<b>TOTAL WATER DIVISION</b>		\$68,133.24
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## REPORT OF TOWN TREASURER-Continued

### SEWER ACCOUNT-SEWER DIVISION

Cash On Hand 01/01/96	7,340.74	
Total Receipts	217,737.56	
Interest Earned	372.55	
Less Departmental Expenses	- 133,133.48	
Investment - PDIP	<u>- 80,000.00</u>	
Cash On Hand 12/31/96		\$12,317.37

### CD SEWER RESERVE ACCOUNTS

	<b>Beginning Balance</b>	<b>Year End</b>
Fleet Bank #1	37,228.84	40,644.83
Fleet Bank #2	16,379.15	17,175.54
Fleet Bank #3	21,435.62	22,477.98
Fleet Bank #4	11,185.05	11,789.33
Interest Earned	<u>5,859.02</u>	
<b>TOTAL</b>		\$92,087.68

Savings Bank of Walpole #1	22,248.67	23,519.50
Savings Bank of Walpole #2	16,807.64	17,736.11
Savings Bank of Walpole #3	16,807.64	17,736.11
Savings Bank of Walpole #4	38,434.03	40,618.64
Interest Earned	<u>5,312.38</u>	
<b>TOTAL</b>		\$99,610.36

CFX Bank #1	26,353.24	27,660.18
CFX Bank #2	38,397.04	.00
CFX Bank #3	38,658.33	38,729.82
Interest Earned	1,378.43	
Less CFX Bank #2	<u>- 38,397.04</u>	
<b>TOTAL</b>		\$66,390.00

Granite Bank #1	15,403.79	
Granite Bank #2	19,512.26	
Interest Earned	<u>3,691.58</u>	
<b>TOTAL</b>		\$38,607.63

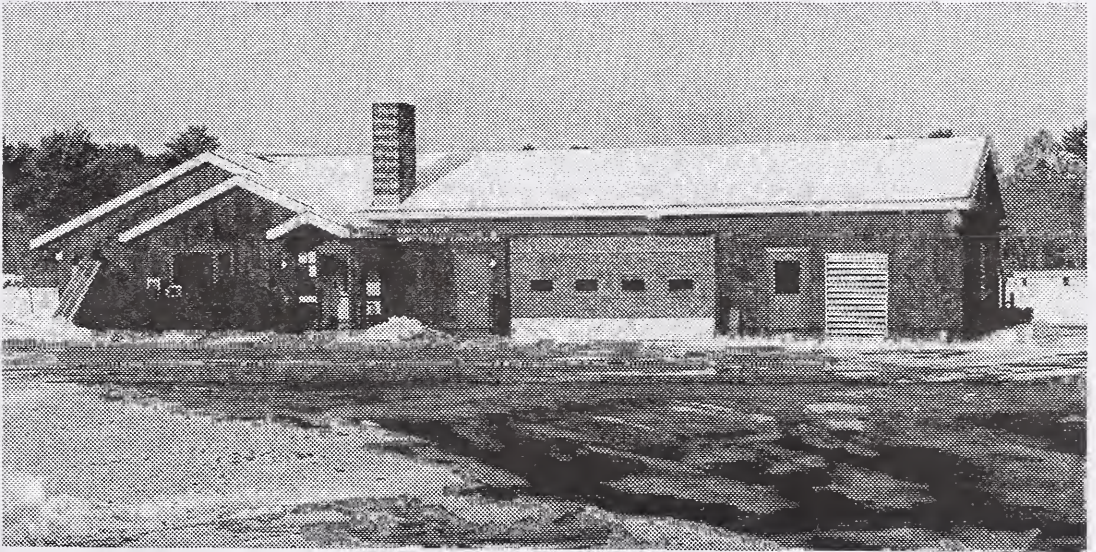


## REPORT OF TOWN TREASURER-Continued

### SEWER ACCOUNT-PUBLIC DEPOSIT INVESTMENT POOL

Cash On Hand 01/01/96	71,679.54	
Investment	80,000.00	
Interest Earned	<u>5,215.13</u>	
<b>TOTAL</b>		<b>\$156,894.67</b>
<b>TOTAL INVESTMENTS SEWER DIVISION</b>		<b>\$453590.34</b>
<b>TOTAL SEWER DIVISION ,</b>		<b>\$465,907.71</b>

Janet L. McCullough  
Treasurer



# DEPARTMENT OF REVENUE ADMINISTRATION

## Municipal Services Division

Concord, N.H. 03302-1122

### REPORT OF TRUST AND CAPITAL RESERVE FUNDS

MS - 9 Report of The Trust Funds of The City or Town of TROY, NH					
Date of Creation	Name of Trust Fund	Purpose of Trust Fund	How Invested	Balance Beginning Year	New Funds Created
<b>CEMETERY</b>					
	Mountain View Cemetery	Perpetual Care	Fleet Bk Comm Trust	296,686.06	
	Village Cemetery	Perpetual Care	Fleet Bk Comm Trust	20,500.99	
	TOTAL: Perpetual Care			317,187.05	
	General Maint Trust / CFX	#928	(Super NOW)	3,800.00	900.00
	Genl Maint / Quick & Reilly	#170-2559913	Quick & Reilly	18,170.03	
	Genl Maint / A G Edwards	# 268-083294-009	A G Edwards	8,000.00	
	TOTAL: Gen Maint Tr. Cem	Comm Acct included	in Gen Maint Acct	29,970.03	
	TOTAL Cemetery:			347,157.08	900.00
	Gay-Kimball Library	(See Below)		103,892.82	
	TOTAL Trust Funds:			451,049.90	900.00
<b>Town of Troy</b>					
	Reassessment Reserve	NH-01-0384-0001		15,342.49	5,000.00
<b>CAPITAL RESERVE</b>					
	Highway Dept	-0002	NHPDIP	29,881.63	10,000.00
	Fire Dept	-0003	NHPDIP	22,925.00	15,000.00
	Police Dept	-0004	NHPDIP	16,259.62	5,000.00
	Town Bldg & Repair	-0005	NHPDIP	5,000.00	5,000.00
	Highway Dept Garage	-0009	NHPDIP	-0-	
	Industrial Development	-0007	NHPDIP	10,950.00	
	Landfill/Vehicles & Equip.	-0006	NHPDIP	16,607.59	5,000.00
	Gay-Kimball Lib Bldg Fund	-0008	NHPDIP	45,000.00	10,000.00
	TOTAL:			181,966.33	55,000.00
<b>SPECIAL TRUST ACCTS</b>					
	Landfill/Recycling	#730803-0011	CFX/NHPDIP	17,277.48	
	Youth Center Committee	NH-01-0384-0010	NHPDIP	19,000.00	
	TOTAL:			36,277.48	
	TOTAL TOWN CAPITAL RES:			198,243.81	55,000.00
	GRAND TOTAL:			649,293.71	55,900.00
<b>SUPPLEMENTAL INFORMATION</b>					
<b>Gay-Kimball Library</b>					
2/1/23	Elizabeth Ripley Fund	General	Fleet Bk Comm Trust	3,431.69	
12/30/52	Harold Gay Fund	Maintenance	Fleet Bk Comm Trust	6,702.04	
4/19/61	Bessie Haskell Fund	Maintenance	Fleet Bk Comm Trust	11,555.02	
4/1/23	Elizabeth Ripley Fund	General	Fleet Bk Comm Trust	59,061.16	
3/13/51	Troy Library Fund	General	Fleet Bk Comm Trust	5,154.58	
12/31/59	Louise Whalley Fund	Books	Fleet Bk Comm Trust	8,676.20	
9/11/52	Dons Howe Fund	Maintenance	Fleet Bk Comm Trust	2,536.11	
1/23/87	Ruth McIntire Platt Fund	Books	Fleet Bk Comm Trust	6,776.02	
	TOTAL:			103,892.82	
This is to certify that the information in this report is complete and accurate to the best of our knowledge and belief.					
DATE: 2/7/97	Bruce McCulley	Chester E. Pnest	Ervin F. Doyle		





## DETAILED STATEMENT OF PAYMENTS

### TOWN OFFICERS SALARIES

Selectmen	3,600.00	
Administrative Assistant	27,220.06	
Budget Committee Clerk	115.50	
Moderator	375.00	
Supervisors of the Checklist	1,400.00	
Town Clerk/Tax Collector	15,841.65	
Dep Town Clerk/Tax Coll	5,229.86	
Treasurer	2,000.00	
Trustees of the Trust Funds	<u>1,200.00</u>	
Subtotal:		56,982.07

### TOWN OFFICERS EXPENSES

#### Administration

Advertising	467.25
Appraisal/Pickup Fees	1,600.00
Cheshire Registry of Deeds	500.76
Computer Services	2,150.50
Computer Supplies	437.17
Dues, Memberships & Subs	823.29
Employee Annual Picnic	507.67
Equipment Repair	142.00
Labor Contracted Services	40.00
Meal Reimbursement	48.81
NH Dog Licenses	776.00
NH Marriage Licenses	806.00
Office Supplies	445.69
Post Office Box Rent	48.00
Postage	1,815.44
Postage Machine Rental	255.00
Printing/Forms	914.03
Safe Deposit Box Rental	35.00
Seminars	810.00
Tax Map Contract	675.00
Telephone Basic Rate	1,131.42
Telephone Toll Charges	202.44
Town Report Delivering	168.00
Town Report Printing	2,103.21



## DETAILED STATEMENT OF PAYMENTS-Cont.

Travel Reimbursement	132.25		
Vital Record Search	<u>303.00</u>		
Subtotal:		17,337.93	
<b>Insurance:</b>			
Health Insurance	5,127.19		
Life Insurance	48.00		
Social Security	4,198.78		
State Retirement	983.07		
Workers' Compensation	<u>325.00</u>		
Subtotal:		<u>10,682.04</u>	
<b>TOTAL</b>			85,002.04

### ELECTION AND REGISTRATION

#### Administration

Ballot Clerks	800.00		
Advertising	107.40		
Food Allowance	145.34		
Labor Contracted Services	100.00		
Office Supplies	6.92		
Postage	2.52		
Printing/Forms	<u>185.00</u>		
Subtotal:		1,347.18	

#### Insurance

Workers' Compensation		<u>3.00</u>	
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**TOTAL** 1,350.18

### AUDITORS FOR TOWN BOOKS

Vachon, Clukay & Co., PC 5,860.00

### JUDICIAL AND LEGAL

Law Books	508.19		
Legal Expenses	<u>46,622.28</u>		
<b>TOTAL</b>			47,130.47

### PLANNING BOARD

#### Administration

Planning Board Clerk 444.50

## DETAILED STATEMENT OF PAYMENTS-Cont.

Advertising	113.80		
Office Supplies	54.96		
Post Office Box Rent	8.00		
Postage	103.24		
Printing/Forms	110.23		
Pub/Books/Periodicals	59.73		
Seminars	222.00		
Assistance Program-SRPC	<u>2,400.00</u>		
Subtotal:		3,516.46	
<b>Insurance</b>			
Social Security	34.02		
Workers' Compensation	<u>4.00</u>		
Subtotal:		<u>38.02</u>	
<b>TOTAL</b>			3,554.48

### ZONING BOARD OF ADJUSTMENT

#### Administration

Advertisng	38.37		
Postage	12.69		
Pub/Books/Periodicals	92.00		
Seminars	<u>35.00</u>		
Subtotal:		178.06	

#### Insurance

Workers' Compensation		<u>1.00</u>	
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**TOTAL** 179.06

### KIMBALL HALL

#### Administration

Building Maint & Repair	748.15		
Electricity	460.30		
Heating Oil	535.95		
Labor Contracted Services	422.31		
Propane Gas	11.98		
Telephone Basic Rate	<u>317.32</u>		
Subtotal:		2,496.01	

#### Insurance

Property Insurance		<u>70.82</u>	
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**TOTAL** 2,566.83

## DETAILED STATEMENT OF PAYMENTS-Cont.

### TOWN HALL

#### Administration

Town Hall Agent	1,850.00	
Building Maint and Repair	942.25	
Cleaning Supplies	232.89	
Copier Supplies	283.22	
Electricity	2,051.25	
Equipment Purchase	229.88	
Equipment Repairs	92.72	
Fire Alarm System Contract	1,681.00	
Fax Machine Supplies	55.96	
Food Allowance	41.94	
General Supplies	87.92	
Heating Oil	1,799.83	
Labor Contracted Services	7,029.30	
Recharge Fire Extinguishers	<u>14.34</u>	
Subtotal:		16,392.50

#### Insurance

Liability Insurance	2,032.38	
Property Insurance	276.18	
Social Security	141.65	
Workers' Compensation	<u>87.00</u>	
Subtotal:		<u>2,537.21</u>

#### TOTAL

18,929.71

### CEMETERY DEPARTMENT

#### Administration

Supervisor's Salary	4,234.35
Part-Time Salaries	2,961.52
Electricity	67.30
Equipment Purchase	858.16
Equipment Repairs	179.33
Fencing	1,500.00
Flags	39.23
General Supplies	32.52
Labor Contracted Insurance	4,511.37
Road Repair	243.35



## DETAILED STATEMENT OF PAYMENTS-Cont.

Seed/Fertilizer/Loam	598.53	
Seminars	95.00	
Signs	118.70	
Small Tools	59.17	
Travel Reimbursement	89.75	
Equipment Fuel-Gasoline	<u>66.54</u>	
Subtotal:		15,654.82
<b>Insurance:</b>		
Liability Insurance	88.63	
Social Security	550.55	
Workers' Compensation	<u>451.00</u>	
Subtotal:		<u>1,090.18</u>
<b>TOTAL</b>		16,745.00

### REGIONAL ASSOCIATIONS

Southwest Region Planning Commission		2,343.00
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### DISCOUNTS, ABATEMENTS, REFUNDS

Tax Refund Payments	21,668.23	
W/S Workers' Comp Refund	<u>2,105.00</u>	
<b>TOTAL</b>		23,773.23

### POLICE DEPARTMENT

#### Administration

Police Chief Salary	37,622.98
Part-Time Salaries	7,991.06
Police Sergeant Salary	23,744.23
Overtime	1,063.90
Full-Time Patrolman Salary	13,211.40
Secretary	4,487.77
Advertising	73.65
Ammunition	790.00
Computer Support Services	1,149.00
Dues, Memberships & Subs	283.00
Electricity	279.29
Equipment Purchase	4,408.76
Equipment Rent/Pager Service	201.56

## DETAILED STATEMENT OF PAYMENTS-Cont.

Equipment Repair	594.44	
General Supplies	387.97	
Law Books	1,124.99	
Meal Reimbursement	164.42	
Office Supplies	1,645.52	
Photo Developing & Supplies	146.58	
Post Office box Rent	13.00	
Postage	177.50	
Radio/Radar/Electronic Maint	337.43	
Telephone Basic Rate	1,566.04	
Telephone Toll Charges	762.38	
Training/Hiring/Testing	1,455.59	
Travel Reimbursement	436.44	
Uniforms	3,761.40	
Uniform Cleaning/Alterations	113.50	
Vehicle Fuel-Diesel	33.41	
Vehicle Fuel-Gasoline	1,991.63	
Repairs 93 Ford Explorer	581.77	
Repairs 92 Ford Crown Victoria	516.08	
Repairs 85 GMC Wagon	418.19	
Tires 92 Ford Crown Victoria	452.72	
Tires 93 Ford Explorer	<u>221.84</u>	
Subtotal:		112,209.44
<b>Insurance</b>		
Vehicle Insurance	1,440.00	
Health Insurance	7,913.33	
Life Insurance	64.00	
Professional Liability	4,104.00	
Social Security	2,031.09	
State Retirement	2,235.66	
Workers' Compensation	<u>3,804.00</u>	
Subtotal:		<u>21,592.08</u>
<b>TOTAL</b>		133,801.52

### SPECIAL POLICE DETAILS

#### Administration

Overtime From Grants	5,326.81
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## DETAILED STATEMENT OF PAYMENTS-Cont.

Witness Fees	1,235.78		
Mileage To Court	36.80		
Equip Purchases/Grants	11,747.61		
Training/Hiring/Testing	<u>353.29</u>		
Subtotal:		18,700.29	
<b>Insurance</b>			
Social Security		<u>129.66</u>	
<b>TOTAL</b>			18,829.95

### EMERGENCY SERVICES

#### Administration

Cleaning Supplies	19.91		
General Supplies	64.54		
Heating Oil	252.40		
Oxygen Cylinders	39.00		
Training/Hiring/Testing	<u>2,544.53</u>		
Subtotal:		2,920.38	

#### Insurance

Vehicle Insurance	480.00		
Rescue Squad/EMT's E&O	1,007.00		
Property/Liability Insurance	53.62		
Workers' Compensation	<u>1,539.00</u>		
Subtotal:		<u>3,079.62</u>	
<b>TOTAL</b>			6,000.00

### FIRE DEPARTMENT

#### Administration

Firemen's Salaries	6,831.00		
Advertising	71.20		
Building Maint and Repair	733.50		
Cleaning Supplies	10.27		
Dues, Memberships & Subs	333.47		
Electricity	1,591.83		
Equipment Purchase	9,585.57		
Equipment Rental	90.00		
Equipment Repairs	474.79		
Food Allowance	56.41		

## DETAILED STATEMENT OF PAYMENTS-Cont.

General Supplies	282.85	
Heating Oil	1,630.20	
Labor Contracted Services	1,134.79	
Photo Developing & Supplies	42.72	
Postage	3.20	
Propane Gas	20.94	
Pub/Books/Periodicals	24.00	
Radio/Radar/Electronic Maint	1,537.90	
Telephone Basic Rate	340.12	
Telephone Toll charges	21.45	
Training/Hiring/Testing	786.31	
Travel Reimbursement	159.00	
Vehicle Fuel-Diesel	324.04	
Vehicle Fuel-Gasoline	190.87	
34M2 78 Mack Repairs	1,060.50	
34M1 76 LaFrance Repairs	6,043.89	
34T1 75 International Repairs	333.95	
34T2 53 Reo Tanker Repairs	372.25	
34M4 71 Ford Pumper Repairs	45.00	
34M6 63 willys Jeep Repairs	495.74	
77 Dodge Pickup Truck Repairs	293.48	
Motor Vehicle Reg/Plate Fee	<u>3.00</u>	
Subtotal:		34,924.24
<b>Insurance</b>		
Vehicle Insurance	2,880.00	
Property/Liability	380.11	
Firefighters E&O	302.00	
Social Security	522.65	
Workers' Compensation	<u>576.00</u>	
Subtotal:		<u>4,660.76</u>
<b>TOTAL</b>		39,585.00

### FOREST FIRE SUPPRESSION

#### Administration

Fire Wardens Payroll	221.34	
Equipment Purchase	<u>961.74</u>	
Subtotal:		1,183.08



## DETAILED STATEMENT OF PAYMENTS-Cont.

### Insurance

Social Security	<u>16.92</u>	
<b>TOTAL</b>		1,200.00

### MEADOWOOD FIRE DEPARTMENT

Town of Troy Donation		1,000.00
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### EMERGENCY MANAGEMENT

#### Administration

Payroll	278.75	
Equipment Purchase	1,161.87	
Office Supplies	169.42	
Seminar	15.00	
Surplus Purchase	<u>800.00</u>	
Subtotal:		2,425.04

#### Insurance

Social Security	21.33	
Workers' Compensation	<u>34.00</u>	
Subtotal:		<u>55.33</u>

<b>TOTAL</b>		2,480.37
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### HIGHWAY DEPARTMENT

#### Administration

Road Agent's Salary	25,725.72
Laborers' Salaries	19,205.52
Overtime	8,870.91
Advertising	334.15
Building Maint & Repair	132.27
Chain Saw & Supplies	88.00
Cleaning Supplies	1.94
Clothing Allowance	223.94
Cold Patch	524.17
Computer Supplies	70.49
Construction Material	273.60
Culverts	2,608.96
Drum Oil & Grease	682.35
Dues, Memberships & Subs	75.00

## DETAILED STATEMENT OF PAYMENTS-Cont.

Electricity	1,036.37
Equipment Purchase	400.00
Equipment Rental	90.00
Equip Rep-5 Yard Sander	72.17
Equip Rep-84 Cat Loader	976.15
Equip Rep-78 Ford 515	954.60
Equip Rep-74 Bombadier	59.95
Equip Rep-Roller & Trailer	59.78
Equip Rep-Chipper	58.11
Equip Rep-Sweeper	137.73
Equip Rep-2 Yard Sander	45.69
Equip Rep-York Rake	73.18
General Supplies	452.68
Hardward/Nuts & Bolts	460.91
Heating Oil	1,114.19
Hot Mix	942.22
Ice Control-Sand	5,157.90
Ice Control-Salt	8,946.93
Labor Contracted Services	6,682.50
Office Supplies	81.63
Photo Developeing & Supplies	17.59
Postage	5.21
Recharge Fire Extinguishers	307.76
Sand & Gravel	2,578.60
Signs	830.62
Small Tools	343.44
Snow Plow-Parts/Repr/Sander	456.68
Stone For Roads	818.24
Telephone Basic Rate	272.94
Telephone Toll Charges	108.36
Telephone-Cellular Phone	275.38
Training/Hiring/Testing	55.00
Travel Reimbursement	70.20
Vehicle Fuel-Diesel	3,808.34
Vehicle Fuel-Gasoline	1,105.76
Repairs-94 Ford F384 Dump	94.05
Repairs-92 Ford F350 Dump	1,205.21

## DETAILED STATEMENT OF PAYMENTS-Cont.

Repairs-85 International	1,728.60	
Welding Supplies	176.37	
Workshops	<u>375.00</u>	
Subtotal:		101,253.06
<b>Insurance</b>		
Vehicle Insurance	2,400.00	
Health Insurance	7,342.08	
Life Insurance	48.00	
Mobile Equip Insurance	53.94	
Property/Liability Insurance	953.02	
Social Security	4,070.02	
State Retirement	1,806.83	
Workers' Compensation	<u>5,346.00</u>	
Subtotal:		<u>22,019.89</u>
<b>TOTAL</b>		123,272.95

### HIGHWAY BLOCK GRANT

Labor Contracted Services	35,103.00
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### STREET LIGHTING

Electricity	11,084.61
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### LANDFILL/RECYCLING CENTER

#### Administration

Supervisor's Salary	21,870.00
Part-Time Salaries	12,395.73
Advertising	247.20
Building Maint & Repair	1,758.07
Clothing Allowance	145.00
Dues, Memberships & Subs	19.00
Electricity	1,056.78
Equipment Purchase	381.00
Equipment Repairs	40.00
Equip Rep-Loader	595.45
Equip Rep-Forklift	400.59
Equip Rep-Bulldozer	335.20
Fill	1,481.90

## DETAILED STATEMENT OF PAYMENTS-Cont.

General Supplies	156.19	
Labor Contracted Services	240.00	
Meal Reimbursement	23.43	
Office Supplies	73.95	
Pest Control	231.00	
Portable Toilet Rental	300.00	
Postage	10.20	
Printing/Forms	162.40	
Propane Gas	221.35	
Small tools	32.75	
Telephone Basic Rate	313.22	
Telephone Toll Charges	23.25	
Training/Hiring/Testing	200.00	
Travel Reimbursement	323.25	
Vehicle Fuel-Diesel	1,032.61	
Vehicle Fuel-Gasoline	69.70	
Waste/Recycle	551.62	
Welding Supplies	<u>60.00</u>	
Subtotal:		44,750.84
<b>Insurance</b>		
Health Insurance	3,486.05	
Life Insurance	26.00	
Mobile Equip Insurance	68.12	
Property/Liability	363.61	
Social Security	2,600.81	
State Retirement	307.99	
Workers' Compensation	<u>2,212.00</u>	
Subtotal:		<u>9,064.58</u>
<b>TOTAL</b>		53,815.42

### WATER/SEWER DEPARTMENT

#### Administration

Gas Pump Electricity	57.29	
Vehicle Fuel-Diesel	59.77	
Vehicle Fuel-Gasoline	<u>1,072.92</u>	
Subtotal:		1,189.98



## DETAILED STATEMENT OF PAYMENTS-Cont.

### Insurance

Vehicle Insurance	480.00		
Mobile Equip Insurance	15.33		
Property/Liability	2,504.67		
Workers' Compensation	<u>1,793.00</u>		
Subtotal:		<u>4,793.00</u>	
<b>TOTAL</b>			5,982.98

### ANIMAL CONTROL

#### Administration

Animal Control Officer	1,022.03		
Advertising	35.60		
Dog Licenses	80.25		
Equipment Purchase	134.99		
Mon Reg Humane Society	60.00		
Postage	3.20		
Printing/Forms	235.42		
Radio/Radar/Electronic Maint	<u>65.00</u>		
Subtotal:		1,636.49	

#### Insurance

Social Security	78.20		
Workers' Compensation	<u>12.00</u>		
Subtotal:		<u>90.20</u>	
<b>TOTAL</b>			1,726.69

### HEALTH ADMINISTRATION

#### Administration

Health Officer Salary	300.00		
Monadnock Family Serv	<u>2,130.00</u>		
Subtotal:		2,430.00	

#### Home Healthcare, Hospice and Community Services

Membership Fee	2,115.00		
Meals-On-Wheels	<u>1,575.00</u>		
Subtotal:		3,690.00	

#### Insurance

Social Security	22.95		
Volunteer Insurance Svc	503.00		

## DETAILED STATEMENT OF PAYMENTS-Cont.

Workers' Compensation	<u>21.00</u>		
Subtotal:		<u>546.95</u>	
<b>TOTAL</b>			6,666.95

### WELFARE DEPARTMENT

#### Administration

Welfare Officer Salary 1,500.00

#### General Assistance

Medical 337.27

Rent 7,247.00

Utilities 5,550.17

Subtotal: 13,134.44

#### Insurance

Social Security 114.76

Workers' Compensation 6.00

Subtotal: 120.76

**TOTAL** 14,755.20

### SENIOR CITIZENS

Town Appropriation 1,000.00

### TOWN COMMON

#### Administration

Electricity 123.86

Flowers 250.00

Mowing 1,320.00

Subtotal: 1,693.86

#### Insurance

Workers' Compensation 62.00

**TOTAL** 1,755.86

### WAR MEMORIAL RECREATION DEPARTMENT

#### Administration

Summer Program Director 2,225.00

Part-Time Salaries 5,968.50

Advertising 15.91

Building Maint & Repair 2,819.52

## DETAILED STATEMENT OF PAYMENTS-Cont.

Cleaning Supplies	23.79	
Electircity	559.19	
Field Day Activities	200.00	
Field Trips	303.00	
General Supplies	42.55	
Labor Contracted Services	991.92	
Medical Supplies	36.98	
New Programs	70.00	
Office Supplies	41.98	
Sand & Gravel	67.90	
Seed/Fertilizer/Loam	46.66	
Telephone Basic Rate	306.35	
Telephone Toll Charges	10.87	
Transportation	797.50	
Travel Reimbursement	42.75	
Water Testing	<u>18.00</u>	
Subtotal:		14,588.37
<b>Insurance</b>		
Property/Liability	1,476.22	
Social Security	626.81	
Workers' Compensation	<u>689.00</u>	
Subtotal:		<u>2,792.03</u>
<b>TOTAL</b>		17,380.40

### LIBRARY

#### Administration

Librarian's Salary	15,939.90	
Part-Time Salaries	6,543.85	
Town Approp to Library	4,910.00	
Advertising	92.56	
Heating Oil	571.19	
Telephone Basic Rate	794.62	
Telephone Toll Charges	<u>16.33</u>	
Subtotal:		28,868.45
<b>Insurance</b>		
Health Insurance	5,357.76	
Life Insurance	24.00	

## DETAILED STATEMENT OF PAYMENTS-Cont.

Property/Liability	389.87		
Social Security	1,686.79		
Workers' Compensation	<u>86.00</u>		
Subtotal:		<u>7,544.42</u>	
<b>TOTAL</b>			36,412.87

### **PATRIOTIC PURPOSES**

Band/Memorial Day	200.00		
Flags	120.00		
Food Allowance	50.00		
General Supplies	<u>52.23</u>		
<b>TOTAL</b>			422.23

### **ARTS FESTIVAL**

Entertainment	905.00		
T-Shirts	<u>540.00</u>		
<b>TOTAL</b>			1,445.00

### **HERITAGE COMMISSION**

General Supplies	300.00		
Post Office Box Rent	9.00		
Postage	11.52		
Printing/Forms	<u>108.30</u>		
<b>TOTAL</b>			428.82

### **INDUSTRIAL DEVELOPMENT**

Advertising	1,656.00		
Postage	117.20		
Printing/Forms	<u>115.00</u>		
<b>TOTAL</b>			1,888.20

### **LONG TERM SEWER BONDS & NOTES**

C-297 Fleet Bank	25,834.69		
<b>To Be Paid In Full In 2003</b>			
GE Capital Corporation	<u>52,560.00</u>		
<b>To Be Paid In Full In 2013</b>			
<b>TOTAL</b>			78,394.69



## DETAILED STATEMENT OF PAYMENTS-Cont.

### TAX ANTICIPATION NOTE - CFX BANK

Principal Payment	300,000.00	
Interest Payment	<u>10,548.75</u>	
<b>TOTAL</b>		310,548.75

### CAPITAL OUTLAY - MACH/VEH/EQUIP

Police Cruiser Lease	6,165.31	
Highway Utility Tractor	27,494.91	
Landfill Forklift	8,800.00	
Town Clerk Computer	<u>1,999.00</u>	
<b>TOTAL</b>		44,459.22

### CAPITAL OUTLAY - BUILDINGS

Highway Garage	8,385.82	
Police Garage Door	<u>1,205.00</u>	
<b>TOTAL</b>		9,590.82

### CAPITAL OUTLAY - OTHER

Oiling/Sealing Town Roads	10,000.00	
Tolman Road Project	<u>35,000.00</u>	
<b>TOTAL</b>		45,000.00

### TRANSFER TO CAPITAL RESERVE FUNDS

#### Buildings

Library	10,000.00	
General Govt Building	<u>5,000.00</u>	
Subtotal:		15,000.00

#### Vehicles/Equipment

Fire Department	15,000.00	
Highway Department	10,000.00	
Landfill/Recycling Center	5,000.00	
Police Department	<u>5,000.00</u>	
Subtotal:		35,000.00

#### Other

Reassessment		<u>5,000.00</u>
<b>TOTAL</b>		55,000.00

**DETAILED STATEMENT OF PAYMENTS-Cont.**

**CHESHIRE COUNTY**

1996 Appropriation 161,853.00

**MONADNOCK REGIONAL SCHOOL DISTRICT**

1996 Appropriation 1,937,867.50

**EXPENDITURES FROM APPROPRIATIONS**

**CARRIED FORWARD**

94-Landfill Closure Plan 13,855.00

94-Landfill Engr Fees 1,504.15

94-Street Lighting 2,762.57

**TOTAL** 18,121.72

**EXPENDITURES FROM SPECIAL WARRANT ARTICLES**

Art.17-Southwest Comm Svc 1,055.00

Art.18-Troy-Fitz Sports Assoc 1,000.00

Art.19-Helping Hand Center 2,000.00

**TOTAL** 4,055.00

**TOTAL EXPENDITURES:** \$3,388,362.72

**TAXES BOUGHT BY THE TOWN**

**Tax Sale Lien**

Principal 138,883.32

Interest/Costs 12,347.58

**TOTAL** \$151,230.90

## LIBRARY

1996 saw many good things happen at the library. Enthusiasm was high for the Building/Renovation Project and townspeople donated generously to the Building Fund. Circulation of materials continued to remain high and the Troy Library has the distinction of having the highest per capita circulation in Cheshire County! Our very popular programs and activities, including Story/Craft Times, Book Discussion Group, summer reading incentive program, parties and performers, as well as fund raising events, keep the place bustling.

On the down side, the building continues to become ever more crowded and the shelves are almost full. Space is at a premium for all the technological improvements that libraries need to have to keep up with the information age. There is very little office and work space or room for students to study. Handicap accessibility is almost non-existent. New at the library this year was the computer that offers Internet, CD-ROM, word processing and reference capabilities to our patrons. For participating in the American Library Association Log on at Your Library Day in April, the library was awarded a CD-ROM copy of Microsoft Encarta Encyclopedia.

A matching funds grant was awarded to the library by the Library Services and Technology Act for the purchase of a new computer and related equipment for the purpose of automating the card catalog.

Book sales were held in June and September raising funds towards more materials and another computer. The new town tents were a major improvement to both events. Turkey raffles were held by the Building Committee to raise money for the building Fund. Plans are in place to hold another raffle next November.

Grant money was received to enable us to have a basket making performer and activity for youngsters during the summer. The Troy PTO sponsored a group called Stories and Stuff who were the kick-off event for Reading The Best Game Around summer reading incentive program.

Our gratitude goes to the many volunteers who help to make the library function efficiently. Special thanks go to the Trustees: Kathleen



# LIBRARY

Marrotte, Patricia Condon, and Gus McLeavy; to Ralph Wentworth, Chairman of the Building Committee, and to the faithful volunteers, Lynn Smith, Mary Milliron, Bernadette Quinn, and Judy Mentzer, who show up every week to do a myriad of tasks.

## 1996 STATISTICS

Materials Purchased	780	Materials Withdrawn	259
Materials Donated	349	Materials Circulated	23,132
Materials Lost	31	New Patrons	115

Darcy L. Doyle  
Librarian





## LIBRARY TREASURER'S REPORT

Checking Account Balance 01/01/96	\$ 2,754.43
Total Deposits	46,771.34
Less Expenses	<u>47,352.87</u>
Checking Account Balance 12/31/96	\$ 2,172.90

### INCOME

Town Appropriation	\$36,412.87	
Copier Fees	263.00	
N.O.W. Account Interest	48.66	
Book Sales	2,015.72	
Gifts	246.75	
Summer Program	851.00	
Trust Funds	6,446.49	
Non-Resident Fees	30.00	
Fines/Refunds	<u>456.85</u>	
<b>TOTAL DEPOSITS</b>		\$46,771.34

### EXPENSES

Departmental Salaries	\$22,483.75
Social Security	1,686.79
Health Insurance	5,357.76
Life Insurance	24.00
Property/Liability Insurance	389.87
Workers' Compensation	86.00
Materials (Books, etc.)	7,514.92
Telephone	810.95
Heat	571.19
Electric	1,585.54
Trash and Snow Removal	255.00
Supplies	879.09
Postage	214.00
Computer	689.14
Equipment and Furnishings	181.59
Copier	389.50
Membership and Education	240.50
Mileage	191.50
Public Relations	33.48

## LIBRARY TREASURER'S REPORT-Cont.

Summer Program	845.14	
Advertising	92.56	
Building Maintenance	57.60	
Grant-Computer	2,584.00	
MonadNet	<u>189.00</u>	
<b>TOTAL EXPENSES</b>		<b>\$47,352.87</b>

### LIBRARY BUILDING FUND

Savings Account	\$13,230.10	
Certificate of Deposit	<u>25,888.66</u>	
Subtotal:		<b>\$39,118.76</b>
Capital Reserve Fund	\$58,189.05	
Architectural Fund	<u>2,557.80</u>	
Subtotal:		<u><b>60,746.85</b></u>
<b>TOTAL</b>		<b>\$99,865.61</b>

### PETTY CASH

#### Received from Fines on Overdue Material

Balance 01/01/96	\$ 13.85	
Total Receipts	560.94	
Less Expenses	<u>548.32</u>	
Balance 12/31/96		<b>\$26.47</b>

### EXPENSES

Supplies	\$ 245.09	
Postage	70.07	
Materials	182.15	
Checking Acct Deposit	<u>51.01</u>	
<b>TOTAL EXPENSES</b>		<b>\$548.32</b>

Pat Condon  
Treasurer

## WATER-SEWER DEPARTMENT

The work at Colonial Gardens Mobile Home Park has been completed and they are now on the town water supply.

We have installed two new hydrants this year and plan to install more in 1997.

We installed a flushing line at the end of the 10" water main on Seven Acres Road. Now that section of main can be flushed when we do the rest of the town.

This year has been mild as far as water breaks and leaks compared to last year. There have been no freeze ups so far this winter.

The Wastewater Treatment Plant has been running well with regular repairs and some upgrading of the operation.

This year we lost our Assistant Superintendent, Chris Rocheleau, who resigned in June. We would like to thank him for a job well done. He also continues to be a backup man when needed.

In July, we hired Stacey Beaudoin as Assistant Superintendent. Stacey is continuing to learn all aspects of the operation and is doing a very good job. At the present time, he is attending courses in Concord one day a week.

### Troy Water-Sewer Commissioners

Frederick Lawrence, Chairman  
Harlan Mitchell, Vice-Chairman  
John Firmin

Douglas Rouleau  
Robert Smith

# WATER DEPARTMENT TREASURER'S REPORT

Checking Account Balance 01/01/96	\$ 21,104.33
Total Deposits	92,600.79
Less Expenses	<u>103,552.92</u>
Checking Account Balance 12/31/96	\$ 10,152.20

## INCOME

Metered Water	\$71,687.48	
Service Billings	9,486.01	
Parts & Supplies Sold	6,305.32	
Interest on Checking Account	492.33	
State of New Hampshire - Grant	2,358.11	
Miscellaneous Income	<u>2,271.54</u>	
<b>TOTAL DEPOSITS</b>		\$ 92,600.79

## EXPENSES

Departmental Salaries	\$14,020.30	
Office Supplies	957.08	
Electric	6,390.46	
Office Telephone	349.28	
Instrumental Telephone	786.28	
Gasoline	507.61	
Vehicle Maintenance	69.00	
Equipment and Parts	5,103.43	
Contract Labor	6,201.34	
Materials and Inventory	6,000.00	
Social Security	2,872.70	
Chemicals	1,527.75	
Health and Life Insurance	1,661.97	
Water Tests - State of NH	4,419.00	
Water Bond	11,790.57	
Miscellaneous	2,421.09	
Property Insurance	1,000.00	
Equipment - Hydrants	5,000.00	
Property Taxes	3,776.46	
Workers' Compensation	448.25	
Capital Improvement - Article 8/92	3,250.35	
Public Deposit Investment Pool	<u>25,000.00</u>	
<b>TOTAL EXPENSES</b>		\$103,552.92



## SEWER DEPARTMENT TREASURER'S REPORT

Checking Account Balance 01/01/96	\$ 7,340.74
Total Deposits	218,110.11
Less Expenses	<u>213,133.48</u>
Checking Account Balance 12/31/96	\$ 12,317.37

### INCOME

Metered Sewer	\$110,840.56	
User Fees	19,627.50	
Industrial Waste Surcharge	17,303.46	
Interest on Checking Account	372.55	
Certificate of Deposit Redeemed	39,015.81	
Miscellaneous Income	<u>30,950.23</u>	
<b>TOTAL DEPOSITS</b>		\$218,110.11

### EXPENSES

Departmental Salaries	\$25,795.61	
Office Supplies	836.01	
Electric	43,698.58	
Office Telephone	262.08	
Instrumental Telephone	3,366.76	
Gasoline	399.58	
Vehicle Maintenance	738.16	
Equipment and Parts	9,446.75	
Building Maintenance	500.00	
Contract Labor	2,279.27	
Material and Inventory	1,313.00	
Social Security	10,059.10	
Chemicals	2,375.12	
Health and Life Insurance	5,195.44	
Sewer Bond	20,499.00	
Miscellaneous	3,024.27	
Property Insurance	2,000.00	
Workers' Compensation	1,344.75	
Public Deposit Investment Pool	40,984.19	
Redeemed CD - Reinvested PDIP	<u>39,015.81</u>	
<b>TOTAL EXPENSES</b>		\$213,133.48

Vachon, Clukay & Co., PC

*Certified Public Accountants*

45 Market Street

Manchester, New Hampshire 03101

(603) 622-7070

FAX 622-1452

January 30, 1997

Board of Selectmen

Town of Troy, New Hampshire

We have audited the general purpose financial statements of the Town of Troy, New Hampshire as of and for the year ended December 31, 1996, and have issued our report thereon dated January 30, 1997.

We conducted our audit in accordance with generally accepted auditing standards; *Government Auditing Standards*, issued by the Comptroller General of the United States; and the provisions of Office of Management and Budget Circular (OMB) A-128, "Audits of State and Local Governments". Those standards and OMB Circular A-128 require that we plan and perform the audit to obtain reasonable assurance about whether the general purpose financial statements are free of material misstatement.

The management of the Town of Troy, New Hampshire is responsible for establishing and maintaining an internal control structure. In fulfilling this responsibility, estimates and judgments by management are required to assess the expected benefits and related costs of internal control structure policies and procedures. The objectives of an internal control structure are to provide management with reasonable, but no absolute, assurance that assets are safeguarded against loss from unauthorized use or disposition, and that transactions are executed in accordance with management's authorization and recorded properly to permit the preparation of general purpose financial statements in accordance with generally accepted accounting principles. Because of inherent limitations in any internal control structure, errors or irregularities may nevertheless occur and not be detected. Also, projection of any evaluation of the structure to future periods is subject to the risk that procedures may become inadequate because of changes in conditions

or that the effectiveness of the design and operation of policies and procedures may deteriorate.

In planning and performing our audit of the general purpose financial statements of the Town of Troy, New Hampshire for the year ended December 31, 1996, we obtained an understanding of the internal control structure. With respect to the internal control structure, we obtained an understanding of the design of relevant policies and procedures and whether they have been placed in operation, and we assessed control risk in order to determine our auditing procedures for the purpose of expressing our opinion on the general purpose financial statements and not to provide an opinion on the internal control structure. Accordingly, we do not express such an opinion.

For the purpose of this report, we have classified the significant internal control structure policies and procedures in the following categories:

**ACCOUNTING APPLICATIONS**

Budget

Cash and Investments

Revenue and Receivables

Expenditures for Goods and Services  
and Accounts Payable

Payroll and Related Liabilities

Debt and Debt Service Requirements

Single Audit and Similar Grant Programs

Our consideration of the internal control structure would not necessarily disclose all matters in the internal control structure that might be material weaknesses under standards established by the American Institute of Certified Public Accountants. A material weakness is a condition in which the design or operation of one or more of the internal control structure elements does not reduce to a relatively low level the risk that errors or irregularities in amounts that would be material in relation to the general purpose financial statements being audited may occur and not be detected within a timely period by employees in the normal course of performing their assigned functions. We noted no matters involving the



Vachon, Clukay & Co., PC

internal control structure and its operation that we consider to be material weaknesses as defined above.

This report is intended for the information of management and the Board of Selectmen. However, this report is a matter of public record, and its distribution is not limited.

*Vachon, Clukay & Co., PC*





## SELECTMEN'S REPORT

The biggest issues facing the Town of Troy in 1996 were what to do with Route 12, and the closure of the landfill.

The State of New Hampshire is continuing to study what should be done with Route 12. The options are widening the present road, doing nothing, or bypass the town. The State's study will continue in 1997, and the Selectmen encourage everyone to participate in the study process in order to help make decisions based on facts provided by the study.

The closure of the landfill should take place in 1997 when the engineering firm agrees on bids for the drum removal project and the State gives final approval of the closure plan.

Some projects that were completed in 1996 were the renovations of three apartment buildings by Southwestern Community Services, repairs to the Town Hall, the installation of lanterns on the Town Common, and the perambulation of the Troy/Marlborough town lines.

The completion of the renovations to three apartment buildings in downtown Troy by Southwestern Community Services has certainly made the downtown area look more attractive. The Town Hall saw some unforeseen major repairs. The front overhang was discovered to have been separating from the main building. The front overhang has been successfully reattached which shows why such a large over expenditure in the Town Hall budget. The last major project in 1996 was the installation of copper lanterns on the Town Common. We hope that everyone would agree that it adds to our beautiful Town Common. The Selectmen would like to thank all the volunteers who helped complete this project.

Every seven years the Town is required to determine it's boundaries with neighboring towns, called perambulation. The Town of Troy has completed perambulation with Marlborough and we still need to complete this task with Richmond and Fitzwilliam.

Positive news in 1996 was the Town's tax rate remained the same and the overall tax rate was reduced by 2%.

The Town continues to reach out to bring State and Federal money to help us fund programs and personnel. The Police Department leads the way in outside funding with grants providing funding for one full-time officer and two part-time police positions.

The Recreation Department was assisted by the New Hampshire Job Corp Program which gave us four teenagers to perform maintenance tasks for the Town during the summer months.

This past fall the Selectmen held a picnic for all Town employees and volunteers which we hope will become an annual event. This year's picnic honored Raymond Dicey who retired as Superintendent of the Landfill. We wish Ray the best of luck and much happiness in retirement.

A major undertaking the Town is looking to start in 1997 is to do a complete revaluation of all properties. We hope that everyone agrees that this needs to be done with all the problems that the 1989 reval created.

Another project we hope to complete in 1997 is to build a band stand for the Town Common.

The Selectmen would like to remind everyone that the biggest part of your tax bill, almost 80%, goes to the school district. Don't forget to participate in your annual school and town meetings, and elections.

Lastly, the Selectmen would like to thank all Town employees, volunteers, and committee members, who have helped keep the Town running smoothly and successfully. We would like to extend an invitation to all residents to get involved and volunteer to serve on a committee. The Town is always in need of new ideas, and new people.

## **SELECTMEN OF TROY**

Gerald D. Callahan, Sr., Chairman  
Dennis M. Poirier  
Robert W. Harkins, Jr.

## BUDGET COMMITTEE

This year the Budget Committee welcomed several new volunteers who were appointed to fill vacancies. Nancy Cummings, Ernest Descheneaux, and William Parkman joined us for the first time, and Stephen Holmes returned after having served previously.

As always, this year we faced the difficult job of making hard choices about recommending town spending. Our department heads and committee members all oversee important functions, and they all want to provide the town with the best possible service in their department. The Budget Committee has the job of weighing the costs of town services against the importance of those services and the tax rate burdening our citizens. We often feel we must recommend different amounts than were requested in order to best balance the services to the town and the costs to the taxpayers.

Our budget this year includes several major items. The Landfill closure will be costly; the Library Building Program is coming along; Town Hall, Police, and Highway budgets are all up; and our Selectmen are asking to spend some of the Town's surplus funds.

The list of requests is long, and it's not easy to recommend against any of them. The Budget Committee met almost every week during December and January to hear from department heads and to consider their requests. We feel we have recommended a budget to Town Meeting that is a good balance between the need for town services and the cost of providing those services. We are always cognizant that Town Meeting can vote to appropriate different amounts than we recommend, but we try to present recommendations that have been carefully considered and justified during our committee meetings.

All of the members who served on the Budget Committee during the year deserve thanks from the Town for their efforts.

Bruce McCulley  
Chairman



## HIGHWAY DEPARTMENT

The winter of 95-96 was one to remember, near record amounts of snow which really took it's toll budget wise.

We got a lot done in 1996. We used the Highway Block Grant to shim Old Whitcomb Road, a portion of Quarry Road, a portion of Prospect Street, Brickyard Road, and complete Mackey Road. We also did a road project to complete 85% of Tolman Road in which we replaced a culvert at Corey Pond and filled in a low portion of the road, and shimmed the road. We also did some crack sealing.

With the lease/purchase of a Trackless MT5, we are very pleased with the amount of jobs that this machine will do. We use it to mow the sides of the roads and the snow blower works really well for the sidewalks. The Recreation Department made fine use of the lawn mower, as did the Cemetery Department. We took possession of 34M4, a fire truck the town purchased new in 1971. Our plans are to mount a sander on the frame. This will make a second sander to cut time and overtime down.

In 1997 the Highway Block Grant is going to be used to replace culverts, do some blasting, and shim a mile of South Street. We also plan to do some sand sealing. We also hope to do a project on High Street to take care of the ice problem and put the road back in shape before it goes too far.

I would like to thank my assistant, Gary LeBlanc, for another year of good service, and Peter Mattson, Ray Dicey, Brad Beaudoin, and Allen Purrington for their help in snow plowing.

I would like to thank the Town of Troy for all the support all year long.

James E. Dicey  
Road Agent



## PLANNING BOARD

The Troy Planning Board had a fairly active year in 1996 with quite a few consultations on land use issues, and several subdivision and site plan reviews. At March Town Meeting the community supported our efforts to redraft the Manufactured Housing Ordinance, adopt rules of procedure and to enact several small zoning changes. It is our hope that these changes will, over time, streamline Board procedures and make more efficient and consistent the way in which an all volunteer Board tries to address Troy's land use issues. Over recent years a number of Board members have attended the annual Planning Board Conference in Concord as well as dinner meetings hosted by Southwest Region Planning Commission. These events help us to learn the whole process, to seek advice on specific land use problems, and to see how other Boards throughout the state address zoning issues.

The Board spent a number of meetings this year redrafting the Sign Ordinance, and adding language to the Zoning Ordinance which references yard sale activities, dumpsters, and communication towers. This is an effort to bring our zoning standards and terminology up to that of our neighboring communities, and to address local problems and issues that have come up. In 1997 the Board plans to come up with a way to review small scale changes of use in retail or commercial properties without going through an entire Site Plan Review process. In addition, all three Route 12 options (bypass, upgrade, no-build) need to be examined with respect to Troy's Mater Plan, which was last revised in 1992. Increasing traffic volumes on Route 12 is by far the greatest force of change that this community will face in the decades ahead. The Planning Board will work with whatever highway option is finally chosen, but it presently supports a strategy which allows Troy the opportunity to preserve it's existing resources while allowing opportunities for future growth and diversification. Based on the information we have received thus far, only a bypass option meets these criteria.

The Board is asking for the town's support of a Warrant Article to have a Property Line Base Map drawn up this year. This will be a great planning tool for it includes all town parcels on a single map for the first time.

## PLANNING BOARD

I would like to thank the Planning Board, members for their commitment to making Troy a better place to live and work. We have been very fortunate to have two former Selectpersons, a long standing ZBA member, and a number of members with years of tenure serving. We sometimes see issues from different viewpoints and don't always agree, but this often leads to better results in the long run. We owe a debt of gratitude to Carol Ogilvie of Southwest Region Planning Commission who patiently attends most meetings and helps the board draft, interpret, and enforce New Hampshire zoning statutes. Her professional assistance and good humor are most appreciated.

Evan John, Chairman  
Troy Planning Board

## CEMETERY

The cemetery crew spent another busy summer upgrading and improving the appearance of the cemeteries. Bulldozer work was done on the banking, and fill was brought in and graded to create fifteen new grave lots.

At the new cemetery on Marlborough Road, a fence was added and some work was done on the entrance road. The new trackless utility tractor the Highway Department purchased was a God send for the Cemetery Department, mowing the big area at the cemetery.

### CEMETERY LOTS SOLD IN 1996

Debbie Barnes	\$100.00	Mr. & Mrs. Larry Luopa	300.00
Ernest Swan	200.00	Mr. & Mrs. Albert Rosin	<u>200.00</u>
Kevin Stevens	100.00	Total:	\$900.00

I could not have done all this without the help of Frank Obuchowski and Scott Meader.

Chester E. Priest  
Cemetery Commissioner

## **FIRE DEPARTMENT**

In 1996 Troy had one home heavily damaged by fire. A neighbor reported the fire to Southwestern Fire Mutual Aid and the alarm was sounded.

Upon arrival, firefighters found thick black smoke and flames coming from the rear of the home. Our personnel, with the help of mutual aid departments, made an aggressive attack on the fire and in a short time the fire was under control. Although many personal belongings were lost, the home was saved and rebuilt. This fire took place during day time hours. In thinking about this fire some important things came to mind.

Are all neighbors prepared to give the alarm, do they know the numbers to call for help, are they by the telephone ready for use. The numbers are 352-1100 or 911. Please write them down in your telephone book and instruct your children in their use.

Without trained personnel, an aggressive fire attack cannot take place. Training is a key element in being prepared to combat fires. Thanks to our Training Officer, Chuck Rocheleau, who has spent many hours training new and older members. We are better prepared to meet this challenge.

The department still has a need for additional day time personnel. Do you have this time to get involved?

We thank all the members of the department who have given of their time to serve their community. Special thanks to Bob Hebert who has spent many, many hours keeping our apparatus ready to roll during the year.

The kitchen committee, headed by Dan Lang, has just about completed remodeling the kitchen. It's going to look great. Come in and see it. You can visit any Sunday morning about 10:00 A.M. We look forward to seeing you.

John C. Callahan, Jr.  
Fire Chief



## POLICE DEPARTMENT

In 1996 the Troy Police Department attempted to provide the same services and coverage as in 1995, with fewer officers. Many of you were aware of the problems we faced and supported the department, enabling us to get through the year.

It was a challenging year with incidents and cases increasing, as well as the need to rely on the State Police to assist us on the occasions when we were unable to respond. The following statistics show the increases in the number of incidents and cases over the past three years:

	<u>1994</u>	<u>1995</u>	<u>1996</u>
INCIDENTS	1,561	2,834	2,927
CASES	188	238	404

The Department managed to continue to teach DARE and graduated four classes, two from Troy and two from Fitzwilliam. This program had been a joint endeavor between the towns and cost the taxpayers little, as grants and donations from Fitzwilliam merchants and citizens had, for the most part, funded the program.

The Department was able to institute a few changes, with our Officer Bicycle Program during the summer and fall and was able to continue a number of safety programs we had taught in the past. Both programs enabled us to be out and in close contact with many of the town's youth. Unfortunately, a number of children's programs had to be cut due to lack of funding.

We also completely revamped the town's mapping system, instituted the 911 system and actually visited each house to verify the address. We provided detailed maps to the necessary emergency service units. At this time, we are the *only town in Cheshire County* to have completed this undertaking. We also began the accreditation process for the department, again, the *only department of it's size in the state* to undertake this endeavor.

We look forward to the new year; to restoring the school safety programs as well as continuing and improving upon existing programs.



## **POLICE DEPARTMENT**

These will be partially funded by a federal grant we received, thus allowing us to ask for a minimal increase to our operating budget. Our goal in 1997 is to provide the best service in Cheshire County.

1996 Cases totaled 404 with a breakdown as follows:

4	Deaths
9	Sexual Assaults
41	Assaults
10	Burglaries
47	Thefts
6	Stolen Vehicles
1	Forgery
3	Frauds
38	Criminal Mischief
8	Drug Cases
1	Child Pornography Case
75	Traffic Arrests
18	Juvenile Cases
7	Missing Persons

The remaining cases were divided among liquor charges, disorderly conduct, or public peace calls. Within these cases, we had:

95	Adults Arrested on Multiple Charges
20	Juveniles Charged in Juvenile Court

Theodore P. Smith  
Chief of Police

## LANDFILL/RECYCLING CENTER

On July 1, 1996 I assumed the responsibilities of the Solid Waste Facility Operator. I had worked at the Landfill/Recycling Center on a part-time basis for the past three years and having fulfilled the requirements of the Department of Environmental Services for Certification, Level III, I was pleased to accept the appointment from the Board of Selectmen.

I would like to thank the Board of Selectmen for their support and Ray Dicey for his advice and assistance.

1997 will be both challenging and very educational for all of us, anticipating the closing of the landfill, and the need to transfer the solid waste to another site at the rate of \$80 - \$100 per ton. To minimize our costs, we will need to recycle 100%. I would like to thank all of you who are doing your part recycling and encourage the rest to help by doing their share. Together we can hold the cost down.

Thanks also to my staff; Sid, Fereol, Mike, and Tom for their hard work and dependable, dedicated service and to all of you for working with us and please keep on recycling. Feel free to visit and see what we are doing as a town.

Roderick N. Page  
Landfill/Recycling Center Superintendent

## NEW HAMPSHIRE DEPARTMENT OF TRANSPORTATION ROUTE 12 ADVISORY TASK FORCE

In the course of its purpose to study the benefits, impacts, and feasibility of no change, upgrade, and bypass alternatives as a means of improving safety and traffic capacity on NH 12 through Troy, the Route 12 Improvement Study brought five bypass alternatives and a preliminary upgrade plan to a conceptual design stage during 1996. NH Department of Transportation project staff and consultants presented possible bypass routes and described the policy and regulatory considerations for social, environmental, and engineering aspects of the bypass alternatives. Project staff, state and federal permitting agencies, the Task Force, and public in attendance at the Task Force meetings selected the five remaining alternatives from more than 20 alternatives through a process of eliminating those with unbearable impacts or prohibitive costs. All five alternatives would carry NH 12 on a new route east of the village joining NH 12 in the vicinities of the Marlborough town line.

Residents have expressed the full spectrum of concerns and opinions about the bypass alternatives, possibilities of upgrading existing NH 12, and the value of the study itself. It appears that most residents remain attentive to the process and are asking for the best possible information about the town's options for the future of NH 12. There are also groups in town that have made it known that they are decided on the best course of action regardless of the outcome of the study.

During the spring of 1997, the Task Force will continue to meet with project staff with a renewed focus to make recommendations for one preferred bypass alternative and one preferred upgrade design. After those decisions are made the Department and its consultant will proceed with the Environmental Assessment or EA. The EA is a formal document required by federal law to demonstrate the level of impacts of the recommended projects on the social and natural environment as well as the projected benefits of the project.

The Task Force welcomes residents and other interested parties to attend the upcoming meetings.

Jeffrey B. Porter, Chairman  
Advisory Task Force

## HERITAGE COMMISSION

The purpose of the Heritage Commission is fourfold:

1. To engage in historical research
2. To encourage historical preservation
3. To highlight historic properties
4. To advise other town agencies about matters of historic interest

The Heritage Commission involves itself in ongoing research of historic properties in Troy, the National Register, and Historic Districts. Two information sources which have proven helpful are, "Survey of Selected Properties, Troy, New Hampshire" and "Preserving Community Character".

Formal application for a historic marker recognizing Troy Mills has been completed. The mill is the oldest textile mill under continuous one family ownership still in existence today.

The Heritage Commission has corresponded with state and national officials to express support for the Route 12 Bypass in order to preserve key historic areas of town. With Jay Blanchard of Keene Monument Company, the Heritage Commission has designed a marker, which will be constructed of Marlborough granite, to mark the 1815 establishment of Troy's Common. The marker will be placed near the bandstand, which is scheduled for construction in the spring.

The Heritage Commission and the ad hoc Common Committee have worked on plans to improve and enhance the common. We commend the Selectmen for their efforts to beautify the common with the twelve new copper lanterns. Two major projects are currently in progress, "A Child's History of Troy" and "A Walking Tour Guide of Troy". Our goal is to make the walking tour guide available for the 1997 Arts Festival.

The Heritage Commission meets in the Gay Kimball Library at 7:30 PM, 2nd Monday of each month. We encourage you to share your ideas with us.

Marion Austin  
Chairman



## HISTORICAL SOCIETY

The Troy Historical Society is very much alive and well. Five display cases are in place in the second floor museum in Kimball Hall. Artifacts are accumulating and the proper acceptance forms to donors are being processed. The 1997 goals include: exterior building paint, upgraded interior wiring, display case lighting, free standing or track lighting to highlight table and wall displays, audio and visual interviews with our seniors, elementary and secondary school student involvement, and fund raising. Regular monthly meetings have resumed (after the winter cessation) and members hope to offer informative programs of a historical nature. Troy has much history to preserve and the will and wherefore with a vibrant historical society meeting on a regular basis.

As is often the case, more volunteers are needed to move the recording, researching, and displaying processes along. Citizens can provide valuable assistance by investigating segments of Troy history they choose or follow up on topics when a need has been defined. Please call Bob Hall with your offers to help, 242-6292. Also, watch the Troy Town News for notices regarding the historic museum hours, workshop dates, and open house type of displaying.

Bob Hall, President  
Historical Society

## WELFARE DEPARTMENT

During 1996, the Troy Welfare Department provided assistance to forty-two families in need as follows:

Medical Expenses	\$ 337.27
Rent	7,247.00
Utilities	<u>5,550.17</u>
Total:	\$13,134.44

\$1,416.51 was reimbursed to the Town during 1996.

The Troy Welfare Department is a network involving town government, the State Welfare Agency for AFDC and Food Stamps Programs, the New Hampshire Employment Security Office, Helping Hand Center, and Southwestern Community Services, Inc.

The impact of welfare reform adopted by the federal government in 1996 is being studied by the New Hampshire Local Welfare Administrator's Association but it is too early to tell what effect welfare reform is having on the local communities yet.

Shifting responsibilities from the federal level to the states doesn't lessen the cost and the towns still retain the obligation to care for those in need. For assistance in Troy, contact the Troy Selectmen's Office in the Town Hall, 242-7722, for an appointment.

Thank you for your contributions to the Christmas Tree CFX Bank sponsors for needy families and thank you for your support and the opportunity to serve our community.

Cindy Satas  
Welfare Administrator

## MONADNOCK ADVISORY COMMISSION

The Monadnock Advisory Commission is charged by the State of New Hampshire under RSA 258:1 to advise and guide the Department of Resources and Economic Development (DRED) on the management of their lands and leased lands of the Society for the Protection of New Hampshire Forests (SPNHF) and the Town of Jaffrey. The lands are located on Mt. Monadnock, Gap Mountain, and Little Monadnock Mountain.

In January of 1996 the Commission held a meeting at East Hill Farm in Troy. Commissioner William Bartlett of DRED, Forester Jeff Jones of SPNHF, Regional Park Manager Ben Haubrich, Director of the Division of Parks and Recreation Rich McCleod, and Monadnock Park Supervisor Mike Walsh were in attendance as well as representatives from the five towns.

Mr. Bartlett thanked all for the work that has been done by the Commission and wished for a productive future. Charles Royce and Peter Davis appointments were at the end of their tenure and have been replaced by Ann Royce and Bill Elliott. Dennis Lerner moved from Dublin and was replaced by Tom Wright.

The public is encouraged to contact their Commission members with suggestions and comments.

Members of the Monadnock Advisory Commission are:

Jaffrey:	Ann Royce and Bill Elliott
Dublin:	Betsey Harris and Tom Wright
Marlborough:	James Everard and Ernie Linders
Troy:	David Adams and Ira Gavrin
Fitzwilliam:	Daniel Leary and Thomas Parker

Bill Elliott  
Jaffrey Representative



## **SOUTHWEST REGION PLANNING COMMISSION**

The Commission, with a service area covering 35 municipalities in Cheshire and Hillsborough Counties, is one of New Hampshire's nine regional planning agencies established by RSA 36. We continue to provide planning related assistance to member communities and to represent the southwest region in state and federal programs. Our diverse work program covers activities such as local planning assistance, geographic information systems & mapping, transportation, community development block grant administration, and natural resources planning. We are funded through many sources including local town dues. For every dollar of local dues, the Commission's operating budget includes over four additional dollars to assist the needs of the region and its members. Funds are provided in the form of federal, state, and local grants and contracts. These resources provide the Commission the ability to assemble a critical mass of expertise which you have direct access to.

Highlights of Commission activities for 1996 include the development of a 10-year Transportation Improvement Program for the southwest region; award of a federal grant to provide education and coordination of the region's municipalities for proper disposal of toxic wastes; preparation of a document and process to promote natural resources planning; participation in sponsoring educational forums on planning related topics; and, in conjunction with Cheshire County officials, the award of a federal grant to provide financial resources to assist communities to meet the requirements of the Americans with Disabilities Act - a project in which Troy is a participant. We have provided assistance to the Planning Board, have been involved in the NH Route 12 Improvement Study, provided grant administrative services related to the Troy Affordable Housing Project, and prepared a successful grant application to study options for a Community Center. In addition, we have recently been awarded a modest grant to allow us to provide economic development planning assistance to our member municipalities.

We continue to be available to assist you. Please don't hesitate to contact us if you have a project you would like to discuss. Thank you for your continued support of the Commission.

Timothy P. Murphy  
Executive Director



## WAR MEMORIAL RECREATION PROGRAM

The Troy Recreation Department continued to work hard to improve the facilities this past year at Sand Dam.

The improvements included repairing and replacing fences at the ball field, filling cracks and resurfacing the basketball court, and continuing to groom the grounds throughout the area.

Our program ran smoothly with the many activities as well as teaching our youth to swim. A new program this summer was an archery clinic.

Field trips included hiking Mount Monadnock and picking blueberries on top of Gap Mountain. We went to Canobie Lake Park and took in a Red Sox game.

We continue to improve the facilities and maintain a qualified staff to run the summer program. As always, any volunteer work is welcomed and we thank those who have helped us in the past.

Bob Budd, Director  
Recreation Committee

## ARTS FESTIVAL COMMITTEE

The 20th annual Troy Arts Festival has come and gone, and we can chalk up another successful summer event. Over 40 artists and crafts people and several Troy organizations took advantage of a sunny day, filling the Common with beautiful and interesting items and lots of good food.

There are thanks that should be made public. First and foremost to the hardworking members of the committee; we put in several months of concerted effort and it was a job well done!

Special thanks to Thomas Transportation for providing parking shuttle service and to our entertainment sponsors; Troy Mills, the Inn at East Hill Farm, the Red Shed, and CFX Bank. Thanks to MVS Fulfillment Services for materials for the children's painting wall. Sandy Goodwin of A Maze of Amenities graciously donated the prize for the T-shirt design contest, won by Emily Carter. Hooray for Emily's great logo! The T-shirts were popular and sold well.

Thanks to Chet Priest, the Thursday morning work crew, and to the volunteers who helped with set up that same evening - the event couldn't have gone on without you.

The Gap Mountain Lions Club Friday evening barbecue was delicious as always. Their support is always appreciated. Food was provided by a number of civic groups Saturday and if anyone went hungry it was their own fault.

A special note to the townspeople of Troy. The Arts Festival Committee is made up of members of the community and is open to all. Your support and involvement are necessary to ensure a 21st annual Festival. Please take the time to contact the committee at PO Box 837, stop in at the library, call Lynn Smith at 242-3818, or e-mail her at [ras@top.monad.net](mailto:ras@top.monad.net) to volunteer your time.

Lynn Smith  
Co-Chairman

## HELPING HAND CENTER

The Helping Hand Center opened its doors in February of 1991. This year marked its sixth year. Numbers fluctuate constantly and we are presently serving between 150-160 families, most of whom come every other week or monthly. The increased number of families this year has been in Troy with a decrease in Fitzwilliam.

The fall months caused some anxiety as food and monetary donations had diminished considerably; however, the months of November and December yielded many benefits as individuals, organizations, companies, schools, and churches came to the rescue. We thank them all and appreciate everyone's help and interest.

Helping Hand is part of the Food Coalition and received donations from "Feed A Friend" and other programs. This enables us to give out Thanksgiving and Christmas food boxes. It also enables us to monitor duplicate clientele.

Annual donations include the youth of our areas as they were involved in giving donations from Troy Elementary, Emerson School, and St. Patrick's School in Jaffrey. The Boy Scout drive was organized differently as requested by the state organizations and unfortunately, donations were lower than in previous years.

Some donors prefer anonymity and we also do not want to forget anyone but particular mention at this time go to the efforts of CFX Bank's Troy branch staff who had a food drive and raffles and a matching fund drive. Troy Mills personnel provided trucks and helped to pick up both the USDA shipment and the food from the coalition for distribution. Troy Mills also made a substantial donation. Troy Auto Parts provided a "Tickle Me Elmo" which was auctioned off by WKNE and netted a total of \$425.00. The most important factor that saved us from further anxiety was a donation of \$2,000.00 from the Odd Fellows. Thanks and appreciation to all is hereby extended.

Helping Hand's clothes closet enables families to recycle clothes and benefit from clothes received. Helping Hand also assists matching people who have furniture to donate with those in need. Helping Hand is



## HELPING HAND CENTER

open Monday-Friday, 9:30 AM - 2:00 PM and on Saturdays, 9:00 AM - noon. There is an answering machine on at all times with emergency numbers for services needed after hours.

During 1996 managerial staff included Sister Lucie Ducas, CSC as Director, Cindy Satas, Judy Matson, Marjorie Patterson, Theresa Aho and most recently Ellen Foster. Harriet LaBrake substituted in Judy's absence. Other regular helpers were Priscilla Cote, Keith Dunton, Daniel LaPointe and Fran LaCoste, who was very instrumental in networking our furniture requests.

Sister Lucie Ducas  
Director





## HOME HEALTHCARE, HOSPICE & COMMUNITY SERVICES

In 1996, Home Healthcare, Hospice and Community Services (HCS) continued to provide home care and community services to the residents of Troy. The following information represents a projection of HCS's activities in Troy in 1996. The projection is based on actual services provided from January through September 1996 and an estimate of usage during October, November, and December.

Services Offered	Services Provided	Services Supported Partially Or Totally By The Town
Nursing	628 Visits	4 Visits
Child Health Nursing	0 Visits	0 Visits
Physical Therapy	80 Visits	0 Visits
Speech Pathology	0 Visits	0 Visits
Occupational Therapy	16 Visits	0 Visits
Medical Social Work	16 Visits	0 Visits
Nutritionist	1 Visit	1 Visit
Outreach	6 Visits	0 Visits
Home Health Aide	870 Visits	0 Visits
Homemaker	603 Hours	0 Hours
Adult In-Home Care	2,472 Hours	0 Hours
Meals-On-Wheels	3,533 Meals	3,533 Meals
Total Unduplicated Residents Served: 109		

Regularly scheduled wellness clinics, child health clinics, prenatal and hospice care are also available to residents. Town funding partially supports these services.

Thank you for your consideration.

Susan Ashworth  
Director of Community Relations

## SENIOR CITIZENS

Seniors had a busy and successful year planning many activities to celebrate their 19th year since organization. Meetings are held at Kimball Hall on Dort Street in Troy on the 4th Wednesday at 1:00 PM. Anyone age 50 or older is cordially invited to attend.

The Senior motto is "Give of Yourself" and our members demonstrate this in many ways as they give of their time, expertise, and efforts not only to benefit their organization but to aid in community efforts as well. Annual donations are made to TEASI on behalf of deceased members, to Helping Hand Center, and to Troy PTO for the Bridge of Joy for area children. They also provide fruit baskets to area elderly shut-ins. The past two years members have shared Christmas gifts with the residents of Maplewood Nursing Home in Westmoreland, N.H. These are some of the ways Troy Seniors support their community and enjoy the rewards of sharing and caring for those in need and lonely during the holidays.

On June 1st, seniors presented a Certificate of Appreciation to Katherine Dort Chase. She is Troy's oldest Senior Citizen, having celebrated her 101st birthday on October 29, 1996. Katherine touches the lives of many area seniors with her kind words of wisdom and encouragement. Bless you, Katherine, for being our friend.

Seniors enjoyed many happy times during this past year. Our April luncheon, the October Banquet and the annual Christmas party were special occasions held at East Hill Farm. Many thanks to the staff at the Inn for making our visits so special. Talented musicians from Monadnock Arts Council entertained at several meetings and members enjoyed some fun trips. A boat cruise in Boston Harbor and a fall bus ride on the Mohawk Trail to Williamstown for a dinner and show were very much enjoyed. Seniors are very grateful to town officials and their community for the support which enables us to provide a social organization for area older folks. My heartfelt thanks to the officers and members for their constant support. Best wishes to all area seniors for a happy and healthy 1997.

Harriet LaBrake  
President

## MONADNOCK FAMILY SERVICES

Monadnock Family Services is active in the Town of Troy, providing quality mental health services to all residents who need them regardless of their ability to pay. During the past year, MFS provided services to over 3,000 adults, children, and older adults, of which 99 were residents of Troy.

As in past years, MFS is requesting financial support to help underwrite the services we provide to the uninsured and underinsured individuals in Troy. Based on figures from 1994 population estimates from the New Hampshire Office of State Planning, we are asking for an amount equal to \$1 per capita. For the town of Troy, this amounts to \$2,130.00.

The support you have provided to MFS in the past is deeply appreciated, and we hope that our partnership in caring for the citizens of Troy will continue with the incorporation of this request in your town's budget. We work very hard to keep our costs down, and to identify, whenever possible, alternate sources of funding for this population.

A census report as well as materials describing the services MFS provides is on file in the Selectmen's Office.

Again, we appreciate the assistance you have offered in the past. In light of the current pressures and challenges we all face as town administrators, helping professionals and private citizens, it is more important than ever that we work together for the health and well-being of our communities.

Thanks for your continuing consideration.

Fran Silvestri  
Executive Director



## **TROY-FITZWILLIAM YOUTH SPORTS ASSOCIATION**

1996 was a busy year again for our youth baseball program. After our Intramural Basketball program ended in early March, we started our second year of "spring training" in the Troy School gym. This year we included the T-Ball and Rookies Teams (ages 5-8) to work out with us. Wow! What a turnout, 30 plus kids (in this age bracket alone) every week. With the help of parent volunteers we're able to show them a lot of fundamentals as well as hitting and fielding skills.

When the season opened we had 114 boys and girls (ages 5-12) sign up for 10 teams on baseball, plus two girls (9-12) softball teams - one girls (13-15) Babe Ruth softball team, and we had boys participate on the local Babe Ruth teams.

Sand Dam was home field for all the Jr. Bambino and Sr. Bambino games, Charles Wallace Field was home for all T-Ball and Rookies games, and Marlborough Road Field served as home field for the girls softball games. Marlborough has the only Babe Ruth size field around so this is where the kids practiced and played their home games. Nelson has a Babe Ruth Field under construction which will hopefully be ready for use by 1998.

We are continuing to improve the facilities the kids use. Improvements at Sand Dam Baseball Field should be nearly completed this spring. My wish is to add another field beside the one we have. This would allow us to handle all the teams we have. It would also make it possible to host local, regional, and state tournaments.

During the beginning of April we could use any volunteers to help us install new roofs on the dug outs or help ready the field for play. On a quiet May or early June evening come on down to Sand Dam and see what all the noise is. Watch your kids **PLAY BALL!**

Bob Budd  
President



**MINUTES OF TOWN MEETING**  
**MARCH 13, 1996**

The polls were opened at 10:00 AM on Tuesday, March 12, 1996 by Moderator Thomas Britton at the TEASI Building. The polls remained open until 7:00 PM.

The meeting reconvened Wednesday, March 13, 1996 at 7:30 PM in the Troy Elementary School auditorium with Moderator Britton presiding. The flag was presented by the Boy Scouts and the pledge of allegiance started the meeting. Moderator Britton explained the rules of the meeting.

**ARTICLE 1:** To bring in your vote for one Selectmen for three years, one Selectmen for two years, and other Town Officers, elected by ballot as passed by Town Meeting or State Statute for the specified number of years.

Moderator for Two Years	Thomas Britton
Selectman for Three Years	Dennis M. Poirier
Selectman for Two Years	Robert W. Harkins, Jr.
Welfare Administrator for One Year	Cynthia Satas
Water Commissioner for Five Years	Harlan R. Mitchell
Supervisor of Check List for Six Years	Mary R. Raitto
Trustee of Trust Funds for Three Years	Lowell B. McCulley
Trustee of Public Library for Three Years	Charles A. McLeavy
Cemetery Commissioner for Three Years	Chester E. Priest
Fire Chief for Three Years	John C. Callahan, Jr.
Budget Committee for Three Years	Diane Lepisto
Planning Board for Three Years	Evan John
	Paul Theroux
Planning Board for Two Years	Janet McCullough
	Lynda J. Cutts
Planning Board for One Year	Karen J. Wilber

**ARTICLE 2:** Are you in favor of the adoption of the following amendments as proposed by the Planning Board for the Troy Zoning Ordinance as follows:

Are you in favor of the adoption of Amendment #1 as proposed by the

Planning Board for the Troy Zoning Ordinance to revise Article III - General Provisions, Paragraph B, by adding the sentence:

*"Commercial junkyards, as defined in Article XX, are subject to the provisions of RSA 236:111-123".*

**PASSED - YES 200 NO 95**

Are you in favor of the adoption of Amendment #2 as proposed by the Planning Board for the Troy Zoning Ordinance to amend Article XX - Definitions as follows:

*By adding the definition of: "Commercial Junkyard" - Any business and any place of storage: (1) with 2 or more unregistered motor vehicles which are no longer intended or in condition for legal use on the public highways; (2) with used parts of motor vehicles or old iron, metal, glass, paper, cordage, or other waste or discarded or secondhand material which has been a part, or intended to be a part, of any motor vehicle, the sum of which parts or material shall be equal in bulk to 2 or more motor vehicles; (3) used for the purpose of dismantling the vehicles for parts or for use of the metal for scrap and where it is intended to burn material which are parts of a motor vehicle or cut up the parts thereof.*

**PASSED - YES 210 NO 100**

Are you in favor of the adoption of Amendment #3 as proposed by the Planning Board for the Troy Zoning Ordinance to amend Article XV - Administration and Enforcement, Paragraph B, by adding the sentence:

*"No building permit shall be issued for any building unless the street upon which the lot has actual frontage corresponds with the requirements of RSA 674:41".*

**PASSED - YES 180 NO 132**

Are you in favor of the adoption of Amendment #4 as proposed by the Planning Board for the Troy Zoning Ordinance to amend the Troy Mobile Home Ordinance in its entirety. The effect of the proposed amendment would be to bring the regulations into compliance with changes in state law and to reflect updated construction standards and techniques.

**PASSED - YES 234 NO 78**

Are you in favor of the adoption of Amendment #5 as proposed by the Planning Board for the Troy Zoning Ordinance to revise Article III - General Provisions, Paragraph 1, by modifying the language as follows:

*"Manufactured housing on individual lots is permitted only in the Rural District. Manufactured housing parks are subject to the provisions of the Troy Manufactured Housing Park Ordinance".*

PASSED - YES 200 NO 108

Are you in favor of the adoption of Amendment #6 as proposed by the Planning Board for the Troy Zoning Ordinance to revise Article XIV - Board of Adjustment, Paragraph G.1.g. to limit the size of signs for Home Occupations to six (6) square feet.

PASSED - YES 199 NO 105

**ARTICLE 3:** To see if the Town will vote to raise and appropriate the sum of One Million Two Hundred Thousand Dollars (\$1,200,000) for the drum removal project and the hydrogeological study and closure process for the Troy Municipal Landfill and pursuing cost recovery through PRP litigation and insurance coverage litigation, together with any related costs or anything pertaining thereto. Said sum is to be raised by the issuance of serial bonds or notes not to exceed One Million Two Hundred Thousand Dollars (\$1,200,000) under and in compliance with the provisions of the Municipal Finance Act (New Hampshire Revised Statutes Annotated, Chapter 33), and to authorize the Board of Selectmen to issue and negotiate, such bonds or notes, to determine the rate(s) of interest thereon and to take such other actions as may be necessary to effect the issuance, negotiation, sale and delivery of such bonds or notes as shall be in the best interest of the Town of Troy, and to authorize the Board of Selectmen to accept any funds from the State of New Hampshire, the federal government, and private sources, as may become available, and pass any vote relating thereto. This will be a non-lapsing account per RSA 32:3, IV, and will not lapse until the projects are completed. Recommended by the Selectmen and Budget Committee. (2/3 ballot vote required).

Following a brief explanation of the bond process, terms of financing, and the impact on the Town, also the point that if the Town did not take action it would be forced at an undetermined cost.



**ARTICLE 4:** To see if the Town will vote to raise and appropriate the sum of \$150,000.00 for the construction of an addition to the Gay-Kimball Library, meeting room facilities therein, and renovations of the present library building to meet the Americans with Disabilities Act of July 26, 1990 and to authorize the issuance of not more than \$150,000.00 of bonds or notes in accordance with the provisions of the Municipal Finance Act (RSA Chapter 33) and to authorize the Town Officials to issue such bonds or notes and to determine the rate of interest thereon. Prior to acting under approval of this Article the Town Officials in consultation with the Library Trustees shall determine whether such action is in the best financial interest of the Town. Not recommended by Selectmen or Budget Committee. (BY PETITION) (2/3 ballot vote required).

A presentation on the progress of the library building plans was given by Ralph Wentworth. Some comments for and against the bond issue followed.

FAILED - NO 74 YES 47

**ARTICLE 5:** To see if the Town will vote to raise and appropriate such sums of money as may be necessary to defray the following Town expenditures:

Recommended By  
Budget Committee - Selectmen

Town Officers Salaries and Expenses	82,000.00	85,593.00
Election and Registration	1,258.00	1,258.00
Auditors for Town Books	5,950.00	5,950.00
Judicial and Legal	30,275.00	30,275.00
Planning Board	4,257.00	4,257.00
Zoning Board of Adjustment	540.00	540.00
Kimball Hall	4,500.00	1,500.00
Town Hall	14,201.00	14,201.00
Regional Associations	2,343.00	2,343.00
Police Department	126,225.00	143,527.00



Recommended By  
Budget Committee -Selectmen

Special Police Details	19,849.00	19,849.00
Ambulance	6,000.00	3,906.00
Fire Department	39,585.00	39,585.00
Forest Fire Suppression	1,200.00	1,200.00
Meadowood Fire Department	1,000.00	1,000.00
Emergency Management	2,849.00	2,849.00
Highway Department	115,879.00	115,879.00
Street Lighting	10,800.00	10,800.00
Landfill/Recycling Center	52,781.00	52,781.00
Animal Control	1,700.00	1,700.00
Health Administration	8,314.00	8,314.00
Welfare Administration	1,621.00	1,621.00
Welfare General Assistance	18,200.00	18,200.00
Senior Citizens	1,000.00	.00
Town Common	2,410.00	2,410.00
War Memorial Rec Program	18,555.00	18,555.00
Library	37,620.00	37,620.00
Patriotic Purposes	600.00	600.00
Arts Festival	1,230.00	1,230.00
Conservation Commission	400.00	400.00
Heritage Commission	600.00	600.00
Tax Anticipation Note Interest	17,000.00	17,000.00

**MOTION** made to accept the Budget Committee's recommendation.

**AMENDED** to add \$34,000.00 to Judicial and Legal for the purpose of reassessing public utility properties by a Rochester appraisal firm.

**PASSED** Budget Committee's proposal as amended to include the \$34,000.00.

**AMENDED** to accept the Selectmen's recommendation for the Police Department. Amendment **FAILED**.

**ARTICLE 6:** To see if the Town will vote to raise and appropriate such sums of money as may be necessary for the care of the cemeteries. Selectmen and Budget Committee recommend \$16,800.00. \$15,800.00 to come from the Cemetery Trust Funds.

**PASSED AS READ**

**ARTICLE 7:** To see if the Town will authorize the Selectmen to expend the Highway Block Grant of \$35,102.74 that the Town will receive from the State of New Hampshire for the calendar year 1996 for maintenance, construction, and reconstruction of Class IV and V Highways. Recommended by Selectmen and Budget Committee.

**PASSED AS READ**

**ARTICLE 8:** To see if the Town will vote a sum of money \$78,394.69 for the payment of Sewer Bonds. Income from the State of New Hampshire will be \$25,835.00. Recommended by Selectmen and Budget Committee.

**PASSED AS READ**

**ARTICLE 9:** To see if the Town will vote to raise the sum of \$211,578.00 for the Water/Sewer Department operations. Income comes from collections of water and sewer rents. Recommended by Water/Sewer Commissioners and Budget Committee.

**PASSED AS READ**

**ARTICLE 10:** To see if the Town will vote to raise and appropriate the sum of \$10,000.00 for crack sealing town roads. Recommended by Selectmen and Budget Committee.

**PASSED AS READ**

**ARTICLE 11:** To see if the Town will vote to raise and appropriate the sum of \$6,164.31 for the lease of the 4x4 police cruiser. Recommended by Selectmen and Budget Committee.

**PASSED AS READ**

**ARTICLE 12:** To see if the Town will vote to raise and appropriate the amount of money listed below to be placed into the Capital Reserve Funds for each department for the purpose of purchasing vehicles or equipment when voted by the Town. Recommended by Selectmen and Budget Committee.

Recommended By  
Budget Committee - Selectmen

Fire Department	15,000.00	15,000.00
Highway Department	10,000.00	10,000.00
Landfill/Recycling Center	5,000.00	5,000.00
Police Department	5,000.00	5,000.00

**PASSED AS READ**

**ARTICLE 13:** To see if the Town will vote to raise and appropriate the amount of money listed below to be placed into the Capital Reserve Funds for each department for the purpose of constructing new buildings or additions. Recommended by Selectmen and Budget Committee.

Recommended By  
Budget Committee - Selectmen

Gay-Kimball Library	5,000.00	10,000.00
General Government Buildings	5,000.00	5,000.00

**PASSED ACCEPTING THE SELECTMEN'S RECOMMENDATION**

**ARTICLE 14:** To see if the Town will vote to raise and appropriate the sum of \$5,000.00 to be placed in the Reassessment Capital Reserve Fund. Recommended by Selectmen and Budget Committee.

**PASSED AS READ**

**ARTICLE 15:** To see if the Town will vote to authorize the Selectmen and Board of Engineers to withdraw up to \$40,000.00 from the Fire Department Capital Reserve Fund for the purchase of a chassis suitable to build a fire tanker or the purchase of a fire tanker if something becomes available during the year. Requested by Board of Engineers. Recommended by Selectmen and Budget Committee.

**PASSED AS READ**

**ARTICLE 16:** To see if the Town will vote to authorize the Selectmen to withdraw up to \$10,000.00 from the Landfill/Recycling Center Special Trust Account for the purchase of a forklift. The forklift now in use to



be used as a trade-in or sold and the proceeds from the sale put back into the Landfill/Recycling Center Special Trust Account. Recommended by Selectmen and Budget Committee.  
**PASSED AS READ**

**ARTICLE 17:** To see if the town will vote to raise and appropriate the sum of \$1,055.00 for Southwestern Community Services, Inc. community action programs. Recommended by Selectmen and Budget Committee.  
**PASSED AS READ**

**ARTICLE 18:** To see if the Town will vote to raise and appropriate the sum of \$1,000.00 for the Troy-Fitzwilliam Youth Sports Association. Recommended by Selectmen and Budget Committee.  
**PASSED AS READ**

**ARTICLE 19:** To see if the Town will vote to raise and appropriate the sum of \$2,000.00 for Helping Hand Center. Recommended by Selectmen and Budget Committee.  
**PASSED AS READ**

**ARTICLE 20:** To see if the Town will vote to raise and appropriate the sum of \$4,000.00 to paint a portion of the Town Hall. Recommended by Selectmen and Budget Committee.  
**PASSED AS READ**

**ARTICLE 21:** To see if the Town will vote to raise and appropriate the sum of \$2,000.00 for the purchase of a computer for the Town Clerk/Tax Collector's Office required to handle upgraded software for processing auto registrations and cash receipts. Recommended by Selectmen and Budget Committee.  
**PASSED AS READ**

**ARTICLE 22:** To see if the Town will vote to raise and appropriate the sum of \$35,000.00 for the reconstruction of Tolman Road. Not recommended by Selectmen. Recommended by Budget Committee.  
**PASSED THE BUDGET COMMITTEE'S RECOMMENDATION**

**ARTICLE 23:** To see if the Town will vote to raise and appropriate the sum of \$8,500.00 for the completion of the Highway Garage.



Recommended by Selectmen and Budget Committee.

**PASSED AS READ**

**ARTICLE 24:** To see if the Town will vote to authorize the Selectmen to enter into a lease agreement for the purpose of leasing a factory rebuilt 1988 Trackless Utility Tractor with 51" snowblower, sand spreader, boomflail mower, 72" rotary mower with trading the 1974 Bombadier sidewalk plow for a total lease of \$55,000.00 over a two year period. The sum of \$27,500.00 will have to be raised and appropriated for that purpose. \$10,000.00 to be withdrawn from the Capital Reserve Fund and \$17,500.00 to be raised by taxation. Not recommended by Selectmen or Budget Committee.

**PASSED AS READ** with a show of hands, 52 to 35

**ARTICLE 25:** To see if the Town will vote to raise and appropriate the sum of up to \$2,000.00 to replace the overhead door in the police garage with an insulated overhead door. Recommended by Selectmen and Budget Committee.

**PASSED AS READ**

**ARTICLE 26:** To see if the Town will vote to raise and appropriate the sum of \$4,500.00 to bring Sand Dam Recreation Area into compliance with the Americans with Disabilities Act by renovation of the present restroom to make it handicap accessible and regrading, filling, and paving the pathway to the restroom. The Town is to be reimbursed for half this sum (\$2,250.00) through matching Community Development Block Grant funds from the Cheshire County ADA Project applied for by the town. The ADA project grant application must be awarded by the New Hampshire Office of State Planning. This is a Cheshire County grant to be distributed among county towns and schools only. The approval of this article does not affect the community's existing or future CDBG applications. Not recommended by Selectmen. Recommended by Budget Committee.

**AMENDED** stating the appropriation will only be raised if matching funds are available.

**PASSED AS AMENDED**

**ARTICLE 27:** To see if the Town will vote to raise and appropriate the sum of \$5,000.00 to bring Kimball Hall into compliance with the

Americans with Disabilities Act by construction of a handicap accessible restroom and widening of an interior doorway. The Town is to be reimbursed for half this sum (\$2,500.00) through matching Community Development Block Grant funds from the Cheshire County ADA Project applied for by the town. The ADA project grant application must be awarded by the New Hampshire Office of State Planning. This is a Cheshire County grant to be distributed among county towns and schools only. The approval of this article does not affect the community's existing or future CDBG applications. Not recommended by Selectmen. Recommended by Budget Committee.

AMENDED stating this appropriation will only be raised if matching funds are available.

PASSED AS AMENDED

**ARTICLE 28:** To see if the Town will vote to raise and appropriate the sum of \$15,000.00 to be placed into the Gay-Kimball Library Capital Reserve Fund for the purpose of building an addition. Recommended by the Trustees of the Gay-Kimball Library. Not recommended by Selectmen or Budget Committee. (BY PETITION)

Note: Article 28 is in the event that a bond issue for the library is not passed.

FAILED with a show of hands, 45 to 32

**ARTICLE 29:** To see if the Town will vote to raise and appropriate the sum of \$54,250.00 to bring the Gay-Kimball Library into compliance with the Americans with Disabilities Act by construction of handicap accessible bathrooms, installation of an elevator, and rehabilitation of doorways and corridors. The Town is to be reimbursed for half this sum (\$27,125.00) through matching Community Development Block Grant funds from the Cheshire County ADA Project applied for by the Town. The ADA project grant application must be awarded by the New Hampshire Office of State Planning. This is a Cheshire County grant to be distributed among county towns and schools only. The approval of this article does not affect the community's existing or future CDBG applications. Not recommended by Selectmen or Budget Committee.

ARTICLE TABLED: Exceeded 10% of the Budget

**ARTICLE 30:** To see if the Town will vote to authorize the Library Trustees to withdraw from the Gay-Kimball Library Capital Reserve



Funds up to \$73,000.00 to be applied to the construction of an addition to the Gay-Kimball Library, meeting room facilities therein, and renovations of the present library building to meet the Americans with Disabilities Act of July 26, 1990 in so far as such construction and renovations are undertaken or contracted for during the year 1996. Not recommended by Selectmen or Budget Committee.

**ARTICLE TABLED:** Exceeded 10% of the Budget

**ARTICLE 31:** To see if the Town will vote to create an expendable general trust fund under the provisions of RSA 31:19-a, to be known as the War Memorial Recreation Fund, for the purpose of repairing and maintaining the War Memorial Recreation Area at Sand Dam. No funds to be raised this year, but in the upcoming years an amount to be established each year to go into this Fund. Recommended by Selectmen.

**PASSED AS READ**

**ARTICLE 32:** To see if the Town will vote to reopen a section of road from 267 North Main Street to Dawson Pond Bridge, a distance of 600', presently discontinued. Only one house will be built on the McGarry property, and will have at least 200' frontage on this road. (BY PETITION)

**AMENDED** to change the location of the road to continue 900 feet from the present end of the Lawrence Road, improvements to be made at the expense of the petitioner, other provisions remain.

**PASSED AS AMENDED**

**ARTICLE 33:** To see if the Town will vote to accept the provisions of RSA 202-A:4-c providing that any town at an annual meeting may adopt an article authorizing indefinitely, until specific rescission of such authority, the public library trustees to apply for, accept and expend, without further action by the town meeting, unanticipated money from a state, federal or other governmental unit or a private source which becomes available during the fiscal year.

**PASSED AS READ**

**ARTICLE 34:** To see if the Town will vote to authorize the Trustees of the library to collect and expend without further action by Town Meeting, any fees for the use of the copier, and fines collected for lost and overdue materials.



PASSED AS READ

**ARTICLE 35:** To see if the Town will vote to authorize the Selectmen to enter into agreement with Southwest Region Planning Commission and other state agencies, when money becomes available for feasibility studies, grants, and agreements in the best interest of the town. This is to be done by the Selectmen, with the approval of the Budget Committee, after consultation with the Conservation Commission, Planning Board and Industrial Development Committee.

PASSED AS READ

**ARTICLE 36:** To see if the Town will vote to authorize the Selectmen to apply for, accept, and expend money from the State, Federal, or other government units or a private source, which becomes available during the year in accordance with the procedures set forth in RSA 31-95b.

PASSED AS READ

**ARTICLE 37:** To see if the Town will vote to authorize the Selectmen to transfer tax lien and convey property acquired by the Town by Tax Collector's Deed by public auction, or advertised sealed bid, or in such a manner as determined by the Selectmen as justice may require.

PASSED AS READ

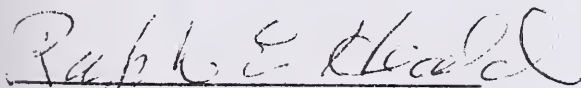
**ARTICLE 38:** To see if the Town will vote to authorize the Selectmen to borrow money, and pay charges and interest thereon.

PASSED AS READ

**ARTICLE 39:** To see if the Town will vote to authorize the Selectmen to hear reports of committees, agents, or officers heretofore chosen and take any action relative.

PASSED AS READ

Meeting adjourned at 11:00 PM.



Ralph E. Heald, Sr.

Town Clerk

## MARRIAGES

DATE	PLACE	NAME	RESIDENCE
01-26-96	Troy	Francis Edmond Malo Ruth E. Koski	Troy, NH Troy, NH
01-27-96	Fitzwilliam	Morgan Matthew Bartley Toni Lynn Lanpher	Troy, NH Troy, NH
02-14-96	Keene	Raymond J. Poirier Gail D. Adams	Troy, NH Troy, NH
03-23-96	Troy	Timothy John Tyler Sr. Bethany Lyn Fletcher	Troy, NH Troy, NH
05-11-96	Troy	Victor Lawrence Holbrook Jr. Kimberly Janet Knight	Troy, NH Fitzwilliam, NH
05-11-96	Troy	Daniel Springer Jennifer L. Maynard	Troy, NH Troy, NH
05-25-96	Keene	Derek William Harkins Leanne Lynn Lussier	Troy, NH Springfield, VT
06-15-96	Rindge	Christian Adolph Tietgens Jr. Catherine Mae Parker	Troy, NH Troy, NH
06-22-96	Keene	Arnold Paul Croteau Jr. Moira A. Hetherman	Troy, NH Troy, NH
06-22-96	Rindge	Peter W. Braun Sheila M. Roby	Jaffrey, NH Troy, NH
06-29-96	Troy	Christopher Mark Rocheleau Tammy Marie Earl	Troy, NH Troy, NH
07-06-96	Troy	Gordon L. Muise Linda L. Patnode	Troy, NH Troy, NH
07-08-96	Troy	Alvin R. Malo Elaine A. White	Waltham, MA Waltham, MA
07-13-96	Troy	Bryan James Rudgers Linda Marie Barrett	Troy, NH Troy, NH
07-20-96	Rindge	Craig McDonough Pamela Lynn Bosworth	Troy, NH Troy, NH
07-20-96	Troy	Charles Floyd Rocheleau Debra Lee Bergeron	Troy, NH Troy, NH
07-27-96	Sullivan	Ivan Francis Walker Jr. Robin Lynn Bice	Troy, NH Troy, NH



## MARRIAGES-Continued

DATE	PLACE	NAME	RESIDENCE
08-17-96	Keene	Danny Louis LaPoint Linda Mae Symonds	Troy, NH Troy, NH
08-23-96	Bedford	Richard Charles Zampieri Jennifer Sarah Dolloff	Troy, NH Troy, NH
10-06-96	Troy	Paul Edward Davis Victoria Faith Beaton	Rutland, MA Rutland, MA
10-12-96	Keene	Mark W. Shackett Tammy A. Jantti	Troy, NH Troy, NH
10-31-96	Troy	Thomas Francis Walsh Tamara Lee Page	Troy, NH Troy, NH
11-23-96	Troy	Wayne Irving Wilkins Jalaine Rozann Haugen	Troy, NH Troy, NH





## DEATHS

DATE	PLACE OF DEATH	NAME	AGE
02-14-96	Keene	Ruth Alpha Wye	90
03-09-96	Westmoreland	Florance I. Plankey	83
04-16-96	Keene	Dorothy C. Trickett	69
04-26-96	Keene	Leonard C. Rice	49
04-29-96	Keene	Charles R. Baker	81
05-27-96	Keene	Leon H. Thayer	87
06-15-96	Troy	Gertrude E. Hongisto	83
09-09-96	Keene	Clara M. Stedman	83
10-04-96	Keene	Ernest A. Swan	79
10-29-96	Peterborough	Georgina Blanding	71
10-29-96	Westmoreland	Kevin W. Stevens	42
10-31-96	Keene	Albert Rosin	75
12-18-96	Swanzey Center	Russell M. Christian	79

Omitted from 1995 Report:

09-12-95	Troy	Jered H. Marsh	4 Mos.
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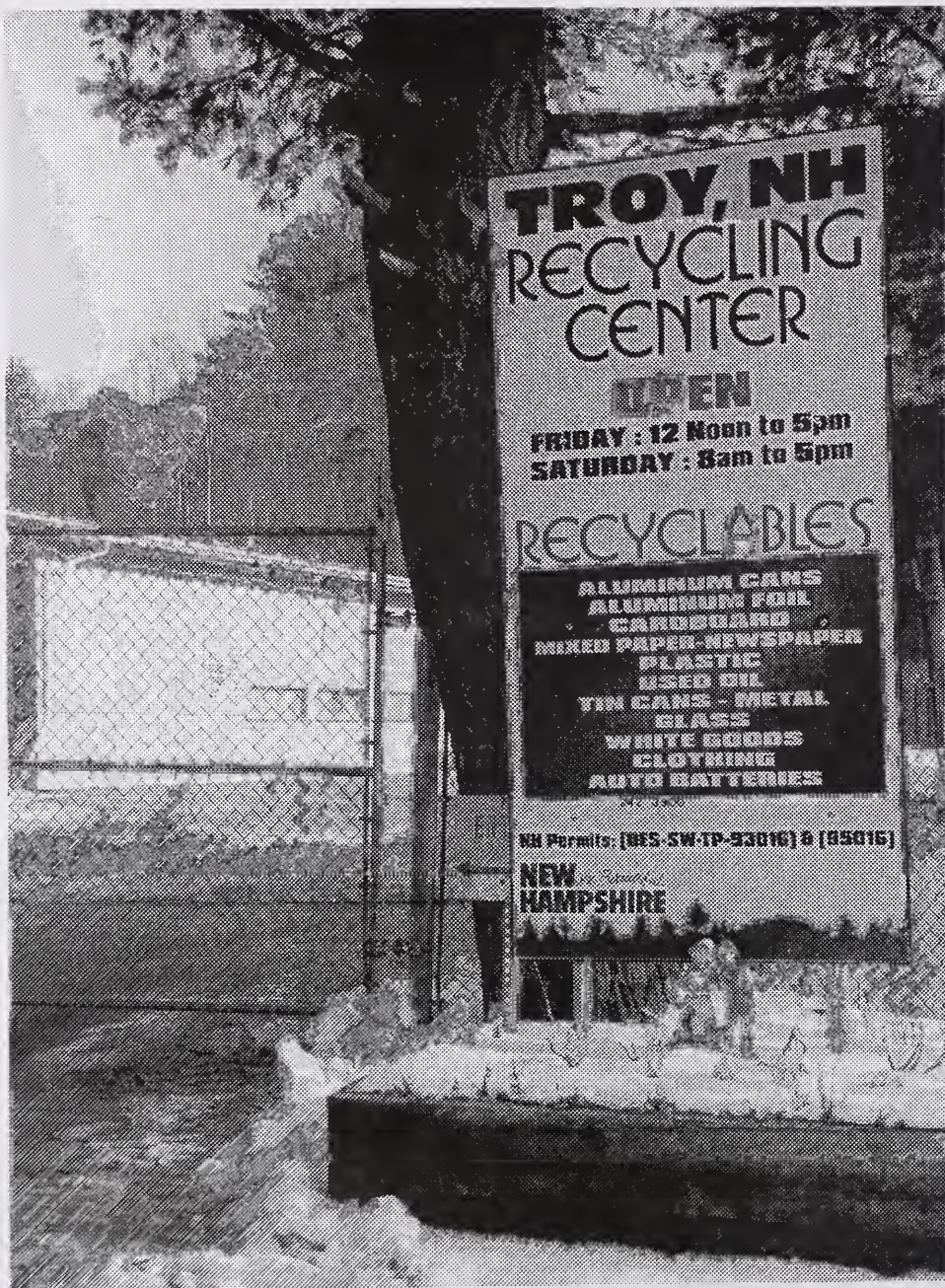
## BROUGHT IN FOR BURIAL

DATE	PLACE OF DEATH	NAME	AGE
12-28-95	Fremont	Maurice W. Starkey	81
01-07-96	West Swanzey	Elizabeth A. Masse	75
01-10-96	Keene	Victor Drumgool	80
01-23-96	Gardner, Ma	Alma R. Hanson	45
01-30-96	St. Louis, MO	Senia M. Hakala	81
06-05-96	Fryeburg, ME	Verna E. Kononen	90
06-06-96	Keene	Inez O. Watson	79
08-06-96	Delray Beach	Russell E. Mullally	Unkn.

**BIRTHS**

<b>DATE</b>	<b>NAME</b>	<b>FATHER</b>	<b>MOTHER</b>
03-13-96	Katherine Mary Howard	Richard Auther Howard	Christie Noel Hebert
03-24-96	Taylor Aaron Pratt	Dennis James Pratt	Pamela Gail Wamer
04-05-96	Rachel Michelle Sheldon	Gary Harman Sheldon	Michelle Ann Butinsky
04-15-96	Rachel Lynn Reekie	Andrew Scott Reekie	Julie Ann Hagar
05-05-96	Dylon Michael Spinelli	Michael Joseph Spinelli	Jennifer Ann Russell
06-20-96	Michael Louis Stubbs	David Allen Stubbs Jr.	Jody Ann Bowne
07-15-96	Keeley Cormac Dower	Edward Francis Dower	Julia Copeland VanTuyl
07-31-96	David Tyler Lansdon	David Glenville Lansdon	Kristen Marie King
08-06-96	Clarice Laurel Birmingham	Daniel Royce Birmingham	Coleen Lynn Bedaw
08-24-96	Kristin Mishelle Woolsey	Mark Christopher Woolsey	Heather Ann Kirouac
09-15-96	Adrian Scott Wheeler	Scott William Wheeler	Sherri Anne Karr
11-08-96	Liam Regis Cavanaugh	Sean Patrick Cavanaugh	Sarah Ann Harkins
11-29-96	Meaghan Jacqueline Sanschagrin	David Daniel Sanschagrin	Meredith Eleanor Santy





# TROY, NH RECYCLING CENTER

**OPEN**

**FRIDAY : 12 Noon to 5pm**  
**SATURDAY : 8am to 5pm**

## RECYCLABLES

ALUMINUM CANS  
ALUMINUM FOIL  
CARDBOARD  
MIXED PAPER-NEWSPAPER  
PLASTIC  
USED OIL  
TIN CANS - METAL  
GLASS  
WHITE GOODS  
CLOTHING  
AUTO BATTERIES

NH Permit: [RES-SW-TP-93016] & [05016]

**NEW  
HAMPSHIRE**



## NOTES

## NOTES





