

2018 THORNTON ANNUAL TOWN REPORT



FISCAL YEAR ENDING
DECEMBER 31, 2018

Town of Thornton, New Hampshire



The Gavel used to conduct our Town Meeting is made of wood from an Elm Tree planted by Matthew Thornton, signer of the Declaration of Independence.



**ANNUAL REPORT
OF THE
TOWN OFFICERS
FOR THE
FISCAL YEAR ENDING
DECEMBER 31, 2018**

**TOWN OF THORNTON
16 Merrill Access Road
New Hampshire, 03285**

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2018 DEDICATION OF THE THORNTON ANNUAL TOWN REPORT



Carolyn Piantedosi

The Thornton Board of Selectmen dedicate the 2018 Annual Town Report to Carolyn Piantedosi. Carolyn has been a long-standing member of many boards and committees in the Town of Thornton. She has served for numerous years on the Planning Board where she also volunteered to become part of the Master Plan Committee to update the Master Plan for the Town of Thornton.

Carolyn has also served as a Library Trustee and a Supervisor of the Checklist. She also continues to actively serve as a member of the Beautification Committee and eagerly assists town hall staff in volunteering to proofread the Annual Town Report and Minutes as needed.

Carolyn is an inspiration to her community outside of Thornton as well, providing volunteer hours at Speare Memorial Hospital and CADY (Communities for Alcohol and Drug Free Youth) in Plymouth NH.

In addition to being a valued member of our community, Carolyn is a dedicated wife, mother, and Grandmother to her two treasured grandsons.
We feel that she is well-deserving of this recognition.

Respectfully submitted,

Thornton Board of Selectmen

MUNICIPAL EMPLOYEES

Selectmen's Office

Debra Shepard, Town Administrator
Desiree Mahurin, Administrative Assistant
Mary Conn, Bookkeeper/Assessing Clerk
Jessi Fleury, Board Secretary

Tax Collector/Municipal Agent

Desiree L. Mahurin
Alisa St. Amour, Deputy Tax Collector/Municipal Clerk

Town Clerk/Municipal Agent

Brook Rose (Resigned)
Donna Monti, Interim

Library

Nina Sargent, Director
Mary Beth King, Library Assistant
Christine St. Laurent
Cam Lester

Highway Department

John Kubik, Road Agent
Bruce Rodgers, Assistant Road Agent
Timothy Collins
Deven McIver, Seasonal

Transfer/Recycling Center

Kevin McGuire, Manager
Steve Chiocca, Assistant Manager
Don Howe
Scott Higgins
Zach Simon

Planning Director

Brian Regan

MUNICIPAL EMPLOYEES

Zoning Enforcement Officials

Roy Sabourn, Board of Selectmen Representative

Police Department

Chief Kenneth Miller
Sergeant Daniel Gilman
Officer Matthew Yao
Officer Josh Meier
Officer Ryan Harkonen
Officer William Melanson, Part-time
Officer Christopher Rideout, Part-time
Officer Tim White, Part-time
Sandy Moulton, Administrative Assistant

Campton-Thornton Fire Rescue Roster

Chief: Daniel Defosses
Deputy Chief: Ian Halm
Administrative Assistant: Julie O'Neill
Treasurer: Deborah Sullivan

| Company 1 | Company 2 | Company 3 | Company 4 |
|----------------------|------------------------|------------------------|----------------------------|
| Lieutenant Josh Fitz | Lieutenant Paul Steele | Lieutenant Dave Lavoie | Lieutenant Daniel Custance |
| Chris Yaeger | Jamie Tuttle | Alex Dria | Pat Dunaway |
| Jared Beard | Paul Piscitelli | Haley Vincent | Marshall Miller |
| Scott Cathy | Josh Hill | Olivia Franklin | Chris Samiya |
| Mike Pomerantz | Mike Magee | Peter Hicks | Conor Foulouis |
| Cyle Moore | Mike Swarbrick | Chris Davis | |

ELECTED/APPOINTED OFFICIALS

Select Board

Chairman, Roy Sabourn, 2020
John Paul-Hilliard, Vice Chair 2019
Marianne Peabody, 2021
Brad R. Benton, 2020
John Gaites, 2021

Fire Commissioner

Peter Hilton, 2019
Susan Jayne, 2018

Planning Board

Steven Babin, Chairman 2021
Frank Freeman, Vice Chair, 2021
Leslie Hoyt, 2020
Bart Dutto, 2020
Brad Benton, Selectman Ex-Officio, 2020
Donna O'Donnell, 2019
Fred Gunter, Alternate, 2020
Cynthia Schofield, Alternate, 2019
Julie Pehn, Alternate, 2019
Gloria Kimball, Alternate, 2020

Zoning Board of Adjustment

VACANT, Chairman, 2019
Joan Marshall, Vice Chairman, 2019
Dennis Day, 2020
Sky Bartlett, 2020
Joseph Monti, Alternate, 2021

Library Trustees

Diane Gravel, 2019
Chris Wilkie, 2020
Anita Ross, 2021
Joyce Jardin, Appointed

Capital Improvements Plan Committee

William Deleo, Chairman
Cynthia Schofield
Joseph Monti

Health Officer

Marianne Peabody

Welfare Officer

Marianne Peabody, 2019

Moderator

Robert MacLeod, 2020

Cemetery Trustees

Duncan Booth, 2019
Phyllis Holbrook, 2021
Geraldine A. Benton, 2020

Trustees of Trust Fund

Ralph Bradley, 2019
Warren Bahr, 2020
Anthony Torino, 2019

Ballot Clerks

Tamara Chandler, 2020
Terry Saboun, 2020
Heather Baldwin, 2020
Beverly MacIntosh, 2020

Supervisors of the Checklist

Cynthia McAuley, 2021
Gloria Kimball, 2020
Mary MacLeod, 2019

Treasurer

Susan Dumont, 2021
Rebecca Farnsworth, Deputy

Town Clerk

Donna Monti, 2019

Emergency Management

Kenneth Miller, Director
Dan Gilman, Deputy
Sandy Moulton, Secretary

Conservation Commission

Sky Bartlett, 2020
Myrtle Lewis, 2019
John Gallagher, 2021
Al Lewis, 2018
Gerald Sobolewski, 2020

TOWN OF THORNTON

THE STATE OF NEW HAMPSHIRE

2018 THORNTON ANNUAL TOWN MEETING MINUTES

Tuesday, March 13, 2018

The polls were opened at the Thornton Town offices located at 16 Merrill Access Road, Thornton, NH at 8:00am by Moderator Robert MacLeod. The polls remained open until 7:00pm.

The total number of registered voters on Checklist: 2059

New Voters: 0

Ballots cast: 153

To the inhabitants of the Town of Thornton in the County of Grafton in said state, qualified to vote in the town affairs and to act upon the following subjects:

Article 1: To choose all necessary officers for the ensuing year.

OFFICIAL ELECTION RESULTS

| | | |
|---|---|---|
| <u>Select Board Member</u> <i>3 Year Term, Two Positions</i> Marianne Peabody 118 John F. Gaite 94 | <u>Trustee of Trust Funds</u> <i>3 Year Term</i> <i>Tie by write-in</i> Anita Ross 3 Ralph Bradley 3 | <u>Moderator</u> <i>Two Year Term</i> Robert J. MacLeod 149 |
| <u>Cemetery Trustee</u> <i>3 Year Term</i> Phyllis B. Holbrook 145 | <u>Planning Board Member</u> <i>Three Year Term, two positions</i> Steven Babin 126 Frank A. Freeman 114 | <u>Town Treasurer</u> <i>Two Year Term</i> Susan Dumont 146 |
| <u>Library Trustee</u> <i>3 Year Term</i> Anita C. Ross 85 | <u>Overseer of Public Welfare</u> <i>One Year Term</i> Marianne Peabody 141 | |

2018 THORNTON ANNUAL TOWN MEETING MINUTES

The Thornton Town Meeting convened at the Thornton Central School on Saturday, March 17, 2018 at 10:00am to act on the remaining articles of this warrant.

Voters present: 58

Saturday, March 17, 2018

The Town Meeting was opened at 10:00am by Moderator Robert MacLeod. Moderator MacLeod led the Pledge of Allegiance. Moderator MacLeod introduced the following individuals representing the Town: Town Clerk Brook Rose, Town Administrator Debra Shepard, Select Board Vice Chair Marianne Peabody, Select Board member Roy Sabourn, Select Board member Jack Gaites, and Select Board member Brad Benton. Moderator MacLeod explained that due to extenuating circumstances Select Board Chairman John Paul-Hilliard was unable to be present today but is certainly represented in all business conducted.

MOTION: To permit non-residents and unregistered voters to speak at the meeting for the purpose of information and clarification of the articles at appropriate times.

Moved: Gloria Kimball

Seconded: Mark Fischler

Motion carries by majority vote.

MOTION: To waive the reading of the warrant in its entirety.

Moved: William Deleo

Seconded: Anita Ross

Motion carries by majority vote.

Article 2: To see if the Town will vote to raise and appropriate the sum of fifteen thousand three hundred and five dollars (\$15,305) for the purchase of a Speed Alert 24 Radar Message Sign to be used by the Police Department. This appropriation is not included in the operating budget. The Board of Selectmen recommends this article. (Majority vote required).

Moved: William Deleo

Seconded: Anita Ross

Discussion: Resident Sally Davis questioned whether the sign is solar powered. Chief Miller replied that it does have solar capabilities but it also runs off of rechargeable batteries.

2018 THORNTON ANNUAL TOWN MEETING MINUTES

Resident Mary Anne Medaglia questioned the location and purpose of the sign. Chief Miller explained that the sign is multipurpose. It has speed enforcement, speed studies, and message board capabilities. He added that the number one complaint in town is speeding and that the current speed sign is antiquated.

It does not have speed study capabilities and only holds 10 hours of power. The department has applied for a grant for 50% funding of the total project costs.

Motion carries by majority voice vote.

Article 3: To see if the Town will vote to raise and appropriate the sum of twenty-five thousand dollars (\$25,000) to be added to the existing Property Tax Map Capital Reserve Fund. The Board of Selectmen recommends this article. (Majority vote required).

Moved: William Deleo

Seconded: Anita Ross

Motion carries by majority vote.

Article 4: To see if the Town will vote to raise and appropriate the sum of nineteen thousand six hundred and ninety-five dollars (\$19,695) to be added to the existing Highway Vehicle, Equipment and Major Maintenance Capital Reserve Fund. The Board of Selectmen recommends this article. (Majority vote required).

Moved: Anita Ross

Seconded: Mark Fischler

Motion carries by majority vote.

Article 5: To see if the Town will vote to raise and appropriate the sum of seventeen thousand dollars (\$17,000) to be added to the existing Millbrook Road Construction & Improvement Capital Reserve Fund. The Board of Selectmen recommends this article. (Majority vote required).

Moved: William Deleo

Seconded: Mark Fischler

Motion carries by majority vote.

Article 6: To see if the Town will vote to raise and appropriate the sum of seventy-one thousand dollars (\$71,000) to be added to the existing Bridge Repairs & Maintenance Capital Reserve Fund. The Board of Selectmen recommends this article. (Majority vote required).

Moved: Mark Fischler

Second: Sally Davis

Motion carries by majority vote.

2018 THORNTON ANNUAL TOWN MEETING MINUTES

Article 7: To see if the Town will vote to raise and appropriate the sum of five thousand dollars (\$5,000) to be added to the existing Transfer Station Major Equipment Capital Reserve Fund. The Board of Selectmen recommends this article. (Majority vote required).

Moved: Cynthia Schofield

Second: William Deleo

Motion carries by majority vote.

Article 8: To see if the Town will vote to raise and appropriate the sum of one hundred and seventeen thousand dollars (\$117,000) to be added to the existing Fire Truck/Rescue Vehicle/Equipment and Major Maintenance Capital Reserve Fund. The Board of Selectmen recommends this article. (Majority vote required).

Moved: Anita Ross

Second: Marilyn Pomerantz

Motion carries by majority vote.

Article 9: To see if the Town will vote to raise and appropriate the sum of two hundred and forty-six dollars (\$246) for a donation to Transport Central to provide rides to the elderly and disabled in Thornton. This appropriation is not included in the operating budget. The Board of Selectmen recommends this article. (Majority vote required).

Moved: Anita Ross

Second: Cynthia Schofield

Discussion: Sally Davis stated that she is surprised the request is so minimal. She questioned how to find out more about the services offered. Roy Sabourn replied this is a new request for a donation which is why it is on the warrant. He added that any time there is new request the Board includes it in the warrant so residents have the opportunity to vote on it. If the article is approved, this service will be included in the budget every year. Town Administrator Debra Shepard added that Transport Central is located in Plymouth and has been incorporated since 2006. In 2017, they provided 246 rides to Thornton residents. Resident Melinda Johnston questioned how much they charge for rides and whether the Town has the capability to increase the amount. Administrator Shepard replied that the drivers are volunteers and rides are by donation. Selectman Sabourn added that he would advise to fund this article at their suggested amount as he expects next year the requested amount will likely increase.

Motion carries by majority vote.

2018 THORNTON ANNUAL TOWN MEETING MINUTES

Article 10: To see if the Town will vote to raise and appropriate the sum of two million nine hundred fourteen thousand, nine hundred and ninety dollars (\$2,914,990.00) to support town operations for the 2018 year. Said sum does not include special or individual articles. (Majority vote required)

Moved: Anita Ross

Second: William Deleo

Discussion: Sally Davis questioned where the \$35,000 donation to the Pine Grove Cemetery was in the budget. Selectman Sabourn replied that the gift made to the Town by Phyllis Holbrook in remembrance of her husband would not be reflected in this year's budget. It was gifted last year to cover the cost of installing a new fence. There is a \$2,000 appropriation in the cemetery budget to cover incidental projects costs.

Sally Davis questioned why the Town's master plan line item is unfunded. She thought it was past time for a master plan update. Selectman Sabourn replied that the plan is not due for revision at this time. Select Board member Marianne Peabody stated that she will look into the status of the master plan.

Resident Barbara Patterson stated that the Town did a beautiful job taking down the large pine trees in Pine Grove Cemetery. Her concern is that there are many more old pine trees throughout the cemetery that would destroy the old tombstones should they fall over. Selectman Sabourn replied that this particular project was to remove the trees along the front exclusively in preparation for the new fence. He added that Mrs. Patterson's request is a good one to make of the Cemetery Trustees.

Motion carries by majority vote.

Article 11: To see if the Town of Thornton, NH will vote to accept Weeping Birches Lane as a town road, from Snowood Drive, a distance of approximately 1,350 feet to a cul-de-sac at the end of the road. This acceptance is to be final and effective only upon a vote of the Board of Selectmen, that the road has been constructed to current town standards, that the condition is acceptable to the Selectmen and Road Agent, that there are no title deficiencies with the road ownership, and that the town is given satisfactory deeds for the road and cul-de-sac areas. Any and all costs associated with legal review by town counsel shall be reimbursed to the Town of Thornton prior to acceptance. (Petition Article)

Moved: William Deleo

Second: Mark Fischler

Discussion: Resident Stan Bujalski of Carey Circle explained that Carey Circle is a branch road off of Weeping Birches Lane. Mr. Bujalski explained the history and purpose behind this request. He stated that the road has been constructed to town standards. A site visit was held with the Town last October and the road has been paved since.

Motion carries by majority vote.

2018 THORNTON ANNUAL TOWN MEETING MINUTES

Other Business as Presented

Resident William Deleo requested an update on pending projects including the town hall renovations, the transfer station, and the road repairs made due to the extensive damages from the storms last summer. Selectman Sabourn updated Mr. Deleo on the town's projects. He explained that Mr. Dumont provided the Board with a favorable quote for the town hall renovations project. The project is underway and should be completed within a few weeks with little to no disruptions to town services.

Selectman Sabourn explained that the Board hasn't had any successful bids on the transfer station project. All of the bids received on the project, in the Board's opinion were outrageously expensive. The Board is actively seeking bids from local contractors to get complete this job which has to be done during the summer months.

As far as the extensive road damage throughout town this past summer, the Board is waiting to hear from FEMA to see if the Town is eligible for reimbursement. Applications have been submitted to FEMA; however there is no guarantee the Town will qualify for reimbursement.

Sally Davis questioned whether the Board is making any progress in regards to recycling magazines. Cynthia Schofield commented that because these magazines are going into the landfill, the Board should research the matter to see if anything can be done to recycle these.

Resident Jessye Bartlett stated that she is so grateful that our town is a leader in the area for keeping a balanced budget and having a successful CIP Committee. She added that she hopes the Town could be a leader as well in the area of accepting federal funding. She stated that the federal government does not have a balanced budget which inflates and devalues our money. She added that maybe another way the Town could lead is by being conservative with the amount of federal money accepted.

In conclusion, Selectman Sabourn stated that as all in attendance are aware, the warrant has been addressed and approved in an expedited manner at this meeting. He thanked the townspeople for entrusting the Board to expand and fund these CIP items. This has been done while keeping a stable tax rate. This would not be possible without the proficiency of the CIP Committee. The Board thanked and recognized CIP Committee members Bill Deleo, Cynthia Schofield and Sky Bartlett for their dedication and the many hours they put into the CIP.

2018 THORNTON ANNUAL TOWN MEETING MINUTES

Motion to adjourn:

Moved: Mr. Davis

Second: William Deleo

Motion carries by majority vote and meeting is adjourned at 11:00am.

Given under my hand and seal this 17th day of March, 2018.

Respectfully submitted,

Brook J. Rose

Town Clerk
Town of Thornton



2018 Adapt Program Report

The Adapt Summer Adventure Program staff is very excited to begin planning for the 2019 programs. In 2018, we had a total number of 85 registered campers. On a typical day we had roughly 55 campers, and at least seven staff members. All staff members have yearly background checks along with attending some water safety and or First Aid CPR training.

Programing in 2019, will be running the same as last year's, Monday thru Friday with drop off at 8:30 a.m. and pick up at 3:30 p.m. The program is open to Thornton students entering grades 1-8. As tradition will continue, each morning counselors will greet the campers for sign-in and some playground time. Attendance is then taken with an overview of what the day will be like, followed by the ever-popular energizer or an icebreaker! These activities are a great way to kick off a field trip or fun-filled day at TCS.

As in the past, every week Adapt we will be going on at least two field trips. Typically, field trips will be Tuesdays through Thursdays. On Mondays, select Wednesdays and Fridays, campers will be staying at TCS.

New last year, Adapt ran two summer programs. One geared towards 1st-4th graders, the other, geared toward the middle school, 5th-8th. The two programs ran at the same time with the same hours. Having this switch in running two programs gave staff the opportunity to plan trips more fitting to the campers age and needs. Even with two programs running, Adapt combined certain days, both at TCS and on field trips were the whole camp was together.

In 2019, Adapt plans to have the same two programs running along with setting the summer programming into sessions. Allowing parents to sign their child up for two-week sessions instead of having to register for the summer or as a drop-in. Adapt will have three, two-week sessions, equaling out to the usually six weeks of programming. This is to help with the payment process, and allow a more accurate way for staff to be properly prepared for field trips and activities for the day. Each session will be a different theme that will be based on growing campers' skills in team building, leadership, communication, nature awareness, fitness activities, arts and crafts, and much more!



In ending the summer as in years past Adapt will again have Adapt's Got Talent and an end of the summer BBQ. Campers will be involved in the preparation and participation of Adapt's Got Talent. Campers' always put hard work into what is always an unforgettable performance for fellow campers, counselors and parents. It's a perfect way to wrap up a great summer!

In addition to some changes in the Summer Program, Adapt has had some changes in the organization! In 2018, Adapt got the opportunity to rent a building that is used as the basecamp of operations. Here Adapt houses all of the equipment, as well as meetings for all of the different programs that run through Adapt. In 2018, Adapt started two new programs that are offered for students at TCS as well as SAU 48, and After School Program, and WYLD (Wilderness Youth Leadership Development). The Adapt After School Program is offered at TCS for TCS students in grades 1st-4th. It runs every day until 5pm. This year, with it being the first year offered, there is a total of 15 students in the program with two facilitators, Lexi Mayne, and our Camp Director Lynn Tilden. The Program offers students a time to do homework, socialize with friends, have monthly creativity challenges called Makers Mats, run STEM projects (Science, Technology, Engineering, Math), allow older students to come in and facilitate activities with the younger students and different field trips. Field trips includes different hikes around the area, trips up to the library, as well as organized pottery and painting activities at Fired on the Mountain.

The WYLD program is offered on Wednesdays to middle school students in SAU 48. This program was developed to build students basics of adventure programming, identify and develop one's own leadership, and to deepen their awareness of accountability and responsibility. The model focuses on training youth to serve as leaders in both the facilitation, and in processing of activities and dialogue with their peers, younger children and adults. The next step will be for students to use their new-found skills to empower their peers to lead and promote the benefits of a healthy lifestyle.

Be on the lookout for newsletters and updates on all programs at our website www.adaptnh.org!

Respectfully submitted,

Sean O'Brien

Executive Director

Lynn Tilden

Adventure Program Director

2018 AMMONOOSUC COMMUNITY HEALTH SERVICES

In 2015, ACHS celebrated 40 years of providing comprehensive primary preventive health care to anyone, *regardless of their ability to pay*. Support from the Town of Thornton is extremely important in our continued efforts to provide affordable health care services to the 26 rural towns in our service area. Our sliding fee scale for payment of services provides a vehicle for uninsured and underinsured patients to get the health care they need in a timely manner. Keeping just one patient out of the ER could save taxpayers \$1,000-\$1,500 (average cost of an ER visit).

Access to affordable dental and oral health care is difficult for many in the North Country who lack the means to pay for these services. Poor oral health can lead to many other serious health issues and often leads to costly hospital ER visits where the actual causes of the problem cannot be addressed. ACHS opened the first community oral health program in northern New Hampshire on the ACHS-Littleton campus 2015. This program is available to all and we offer a sliding fee scale for payment to those who qualify. For more information about this and other ACHS programs, please visit our website: www.ammonoosuc.org.

Services Provided

- Primary Preventive Medical Care – Family Practice - Prenatal Care through Geriatrics
- Family Planning - Birth Control, STD and HIV Testing and Counseling
- Breast & Cervical Cancer Screening Program
- Behavioral Healthcare – Counseling, Substance Misuse Disorder Assistance
- Dental & Oral Healthcare – Affordable Dental care for all ages
- Clinical Pharmacy Services - Medication Management, Low-Cost Drug Program
- Low Cost Vision Plan – Discounted Eye Exam and Glasses for those who qualify
- Financial Services - Sliding Fee Scale for eligible patients

ACHS Statistics (FY 2017-2018)

- Number of Unduplicated Clients Served: Medical 9,348, dental 1,088, behavioral 488
- Number of Visits: Medical 32,544, dental 3,024, behavioral 3,399
- Client/Payor Mix: 21.0% Medicaid, 26.4% Medicare, 10.6% Uninsured, 42.0% Insured
- Value of free medications provided to our patients: \$458,483
- Value of discounted health care services provided to our patients: \$1,060,706 total; Medical \$342,244, Dental \$354,120, Behavioral Health \$11,546, Pharmacy \$352,796

Town of Thornton

Total number of Patients: 11

- Total # of Medicaid Patients – 2
- Total # of Medicare Patients – 3
- Total # of Self-Paying Patients – 0
- Total # of Sliding Fee Scale Patients – 0

Respectfully Submitted,



Edward D. Shanshala II, MSHSA, MSEd
Chief Executive Officer

2018 BEAUTIFICATION COMMITTEE

Our Mission Statement: A community-based group dedicated to the visual enhancement of the town of Thornton

Meetings are held four times a year on the second Monday of the month at 6:00 PM at the Town Hall.

This year we saw the “Welcome to Thornton” highway signs be approved by the State and put up at the six locations of entry to our town in the late Spring. We thank the Thornton road agent for his help in the process.

We welcomed a new group being formed to handle town events. They received support from the Board of Selectmen and you will hear more from them going forward in 2019.

We look forward to several projects in 2019. A plaque will be placed in the flower bed at Town Hall to commemorate the Scrimshaw family for their generous donations of lilies and other flowers to the town.

We hope to work with the transfer station personnel to help support them with their beautification needs.

We also will consider plantings at the town flag poles and the Veteran’s memorial.

We want to especially thank Leslie Hoyt for all the work she has done planting the gardens around town.

All are welcome as 2019 begins our 9th year.

Beautification Committee members include:

Julie Pehn (resigned)

Myra DeLeo

Gloria Kimball

Leslie Hoyt

Marianne Peabody

Gerald Gateman

Ginger Rickman

Carolyn Piantadosi

2018 THORNTON BOARD OF SELECTMEN REPORT

This year brought multiple changes to town employee staffing. Our long time Town Administrator, Tammie Beaulieu, officially “retired” in February, turning over the reins to Debra Shepard. Debra has done a remarkable job in her first full year with us, and we look forward to having her with us for many years to come.

Another long-time employee of the Highway Department, George Cheney, also retired in February. We wish him a healthy and happy retirement, and thank him for his many years of service. In April, Tim Collins applied for George’s open position and was chosen to fill it. Tim has worked in our Highway Department for many years in a “full time, part time” position, and we were very pleased that he chose to move into the full time slot.

Brook Rose, our Town Clerk, resigned in July to take a job in a neighboring town. We were fortunate to have Donna Monti come on board in August to fill out the remainder of Brook’s term. Donna has “survived” two elections at this point, and seems to be a good fit for the position. Thank you for stepping up Donna.

Police Officers Joshua Meier and Matt Yao graduated from the Police Academy this April, and Officer Ryan Harkonen graduated from the Academy in August. They all now serve as full-time officers. We hear nothing but good things about these young men. Ryan was hired last to fill the full-time position vacated by Bill Melanson, as Bill wanted to convert to a part time officer so he could spend more time with his family and enjoy his many hobbies.

Another change that took place in our Transfer Station Department. Our assistant facility manager, Dan Day, sold his Thornton home and moved out of state. Steve Chiocca applied for Dan’s position and was chosen as his replacement. Steve is well liked by the other facility employees and he and manager Kevin McGuire are continually coming up with new ideas for making the facility more efficient and user friendly.

Lastly, our Deputy Tax Collector, Alisa St. Amour, retired in December to be a full time “Mom” to her two little ones, with that position being recently filled by Pamela White.

Other items of note and accomplishments for 2018 were as follows:

- From the increased number of Zoning Compliance Applications, the Board received relative to new construction last year, it is apparent the local economy is beginning to rebound.

2018 THORNTON BOARD OF SELECTMEN REPORT

- Design was finalized and a State Wetlands Permit was granted to allow the Highway Department to install flood overflow culverts at the intersection of Mill Brook and Haselton Roads. This installation and the lifting of the roads in the subject area should prevent the road wash-out problems the town has experienced in recent years.
- Another major accomplishment was the removal of the damaged covered bridge over Mill Brook and the installation of a new concrete and steel structure in its place. Neil H. Daniels, Inc. of Ascutney, Vermont was awarded the contract in April. They did an excellent job and the bridge was officially “opened” by your Board of Selectmen in November.
- Bob Dumont and crew created a new work area for our Assessing, Planning, and Finance Departments off the main hallway at the town office building by utilizing a small portion of the former Police Department office space. The quality of the work is impressive, and the need to reduce the crowded work space in the Selectmen, Town Clerk, and Tax Collector Departments has been satisfied. The project was completed in July and all affected departments seem very pleased with the new space created.
- A group of citizens came forward in October and volunteered to form an Events Committee for our town, with the goal of providing quality family events and to promote community spirit.
- In December a new Campton, Thornton, and Ellsworth Fire/Rescue Agreement was finalized. The new agreement eliminates the need for Fire Commissioners and makes the Town of Campton responsible for the day to day operations of the Fire Department, similar to the way Thornton administers and oversees the Transfer Station facility and employees.
- Chief Miller and the Police Department continue to apply for and receive equipment grants and have also instigated various community spirit and outreach programs such as “First Night Out, Trunk Or Treat, and Stuff A Cruiser.” The department’s regular presence at Thornton Central School is also noted. Kuddos to them.

2018 THORNTON BOARD OF SELECTMEN REPORT

- Flagpoles have been ordered for the Pine Grove and Mad River Cemeteries, with installation to be accomplished in the spring.

The list could go on and on, but hopefully it gives a sense of some of what is happening in our little town.

We also need to thank all our elected officials and volunteer board and commission members that serve our community. Without them many of the essential functions of our local government could not be accomplished. Should any of you feel the need or have the desire to serve your town, there are almost always positions that need to be filled.

In closing, we wish all of our citizens, employees, and volunteers a healthy, happy, and prosperous new year.

Respectfully submitted,

Your Thornton Board of Selectmen

2018 CADY ANNUAL REPORT

Communities for Alcohol- and Drug-Free Youth would like to thank the town of Thornton for your support over the past year—together we are building possibilities, potential, and promise for our youth!

Addiction is one of the most complex issues facing NH today—the consequences of this epidemic are severe with overdose deaths stealing the lives of so many of our young people. The most responsible and humane strategy is to stop these tragic situations from occurring in the first place.

Former Director of the White House Office of National Drug Control Policy, Michael Botticelli, powerfully stated, “Addiction doesn’t start with prescription drug abuse or heroin use. It starts with alcohol, tobacco and marijuana. If we want to end the epidemic our country is experiencing, then we must put resources on the ground for prevention of substance use.” Use of addictive substances during adolescence is a health and safety issue that poses serious risks of harm including interference with brain development. Substance misuse also significantly increases the chances of addiction with those beginning use before age 15 nearly 7 times more likely to develop a substance use disorder. We must keep in mind that substance abuse is not inevitable—addiction is a progressive disease that’s preventable. CADY works to build protective factors for our children and youth and together with our community partners we are accomplishing that important goal.

As I write this year’s annual report, I am excited to share information about the progress we have made over the past year. We have built youth resiliency by providing asset-building, high-impact prevention programming and leadership training for hundreds of area students in grades 5-12. We also continue to provide our most vulnerable youth a second chance to overcome challenges, to learn, grow and to turn their lives around through our region’s juvenile court diversion program, Restorative Justice. Many of the high-risk youth referred to Restorative Justice are already struggling with substance use disorders—this vital intervention is preventing entry to the addiction pipeline and saving lives.

Your support allowed CADY to introduce a new protective factor this year with the implementation of the Parent Advisory Council (PAC). We know the earlier we provide education the greater the likelihood of preventing high-risk behavior before it starts. Parents are the first line of defense and we are proud to work with this new network to reach parents of younger children—we are now getting vital information and resources to parents of children as young as toddlers. We also continue to promote the permanent Rx Medication Drop Box at the Plymouth Police Department where Pemi-Baker area residents are safely disposing of unwanted or expired prescriptions. By using the drop box, we can prevent the diversion of potentially harmful and lethal drugs to kids. We are

2018 CADY ANNUAL REPORT

proud to collaborate with the Plymouth Police Department, Speare Memorial Hospital, and the Central NH Public Health Network on this important prevention initiative so let's: TAKE IT TO THE BOX!

Our community outreach includes an ongoing media campaign designed to raise awareness on substance misuse and solutions with CADY Corner submissions to the Record Enterprise, school newsletters, and the Penny Saver, as well as social networking sites Facebook and YouTube. We also host a video library and other outstanding resources for parents and community on our website: cadyinc.org.

Beyond our primary prevention mission, our work with the Substance Use Disorders Continuum of Care statewide includes ongoing promotion of the NH Statewide Addiction Crisis Line (1-844-711-HELP); providing resources to families of children struggling with addiction so they can access services that just may save their children's lives; and hosting of community trainings.

While we are grateful for our many successes, we have a long way to go. Together we can protect our children and erase the sad headlines of addiction and tragic overdose deaths by stopping the problem before it starts. Thank you, Thornton, for your ongoing support of prevention and active participation!

Sincerely,

A handwritten signature in cursive script that reads "Deb Naro".

CADY - Executive Director

2018 CAPITAL IMPROVEMENT PROGRAM COMMITTEE

Thornton's Capital Improvements Program (CIP) is a tool used for planning capital expenditures. The CIP's "Total Capital Requirements" spreadsheet is a 10-year schedule of anticipated capital expenditures (tangible assets or projects that cost at least \$10,000 and have a useful life of at least five years). The "Reserve Calculation" spreadsheet represents the capital reserve balances that are level funded each year in the amount of \$270,000. As you can see, the total expenditures for each year on the "Requirements" spreadsheet are variable, but level funding the "Reserve" funds each year controls a portion of the tax rate and contributes to savings in the form of finance costs.

The CIP insures sound fiscal and capital planning by classifying projects according to their urgency and need for realization. This process requires the involvement and cooperation of all municipal departments. The committee begins the CIP process by asking department managers to submit their capital requests. Each department meets with the Town's Select Board to review their proposals. The CIP committee then receives the capital requests, which are evaluated and prioritized. Over a period of several months, the "Total Capital Requirements" spreadsheet is created and revised as needed. We also meet with the Select Board to update them on our progress, and to discuss any issues encountered in developing the plan. The Capital Reserve balances are updated at year end and the "Reserve Calculation" spreadsheet is finalized. After presenting the plan to the Select Board, the committee meets to discuss and approve the final version of the plan.

Although there were several unanticipated cost increases in this year's plan, the CIP Committee was able to figure out a way to cover these expenditures without increasing the total reserve funding. In addition to working on this year's plan, a public hearing was held in November to allow residents to comment on the plan. There are vacancies on the CIP Committee, and interested citizens should contact the Town office for information about joining the CIP committee. We meet monthly, May-December.

I would like to thank the Committee members for their hard work and dedication this year, and for their patience to see this process through to the end. Thanks also goes out to the various boards, department staff and volunteers who work tirelessly on behalf of Thornton residents.

Respectfully submitted,

William DeLoe Chairperson

Cindy Schofield

Joseph Monti

CAPITAL IMPROVEMENT PROGRAM COMMITTEE

| Total Capital Requirements 2019-2028 | | | | | | | | | | | | |
|--|----------------|----------------|----------|---------------|----------|----------------|----------------|---------------|----------------|----------------|----------------|------------------|
| | Highway | Mill Brook | Roads | Paving | Bridges | Fire | Police | Transfer | Building | Mapping | Assessing | Total |
| 2019 | | | | | | | | | | | | |
| Excavator | 70000 | | | | | | | | | | | |
| Back Hoe | 55000 | | | | | | | | | | | |
| Parcel Mapping Project Phase II Assessment | | | | | | | | | | 71560 | 105000 | |
| Police Cruiser #1 | | | | | | | 65000 | | | | | |
| Ford F550 #1 | 90000 | | | | | | | | | | | |
| Ambulance #1 | | | | | | 67200 | | | | | | |
| Transfer Station Renovation | | | | | | | | | 40300 | | | |
| TOTAL | <u>215000</u> | <u>0</u> | <u>0</u> | <u>0</u> | <u>0</u> | <u>67200</u> | <u>65000</u> | <u>0</u> | <u>40300</u> | <u>71560</u> | <u>105000</u> | <u>564060</u> |
| 2020 | | | | | | | | | | | | |
| Police Cruiser # 2 | | | | | | | 65000 | | | | | |
| Engine # 2 | | | | | | 228800 | | | | | | |
| Parcel Mapping Project Phase III | | | | | | | | | | 71560 | | |
| TS Paving | | | | 35000 | | | | | | | | |
| TOTAL | <u>0</u> | <u>0</u> | <u>0</u> | <u>35000</u> | <u>0</u> | <u>228800</u> | <u>65000</u> | <u>0</u> | <u>0</u> | <u>71560</u> | <u>0</u> | <u>400360</u> |
| 2021 | | | | | | | | | | | | |
| Police Cruiser #3 | | | | | | | 65000 | | | | | |
| Ford 550 #2 | 90000 | | | | | | | | | | | |
| TOTAL | <u>90000</u> | <u>0</u> | <u>0</u> | <u>0</u> | <u>0</u> | <u>0</u> | <u>65000</u> | <u>0</u> | <u>0</u> | <u>0</u> | <u>0</u> | <u>155000</u> |
| 2022 | | | | | | | | | | | | |
| Command Vehicle #2 | | | | | | 33750 | | | | | | |
| Fire Station Renovation | | | | | | | | | 10000 | | | |
| Upper Mill Brook Upgrade | | 110000 | | | | | | | | | | |
| TOTAL | <u>0</u> | <u>110000</u> | <u>0</u> | <u>0</u> | <u>0</u> | <u>33750</u> | <u>0</u> | <u>0</u> | <u>10000</u> | <u>0</u> | <u>0</u> | <u>153750</u> |
| 2023 | | | | | | | | | | | | |
| Grader | 30000 | | | | | | | | | | | |
| Engine # 4 | | | | | | 234000 | | | | | | |
| TOTAL | <u>30000</u> | <u>0</u> | <u>0</u> | <u>0</u> | <u>0</u> | <u>234000</u> | <u>0</u> | <u>0</u> | <u>0</u> | <u>0</u> | <u>0</u> | <u>264000</u> |
| 2024 | | | | | | | | | | | | |
| Assessing | | | | | | | | | | | 120000 | |
| Police Cruiser #1 | | | | | | | 65000 | | | | | |
| TOTAL | <u>0</u> | <u>0</u> | <u>0</u> | <u>0</u> | <u>0</u> | <u>0</u> | <u>65000</u> | <u>0</u> | <u>0</u> | <u>0</u> | <u>120000</u> | <u>185000</u> |
| 2025 | | | | | | | | | | | | |
| Dump Truck Body | 40000 | | | | | | | | | | | |
| Fire Dpt Utility Truck | | | | | | 18000 | | | | | | |
| Ford 550 #3 | 80000 | | | | | | | | | | | |
| Police Cruiser #2 | | | | | | | 65000 | | | | | |
| TOTAL | <u>120000</u> | <u>0</u> | <u>0</u> | <u>0</u> | <u>0</u> | <u>18000</u> | <u>65000</u> | <u>0</u> | <u>0</u> | <u>0</u> | <u>0</u> | <u>203000</u> |
| 2026 | | | | | | | | | | | | |
| Skid Steer | | | | | | | | 20145 | | | | |
| Police Cruiser #3 | | | | | | | 65000 | | | | | |
| Ford 550 #1 | 80000 | | | | | | | | | | | |
| TOTAL | <u>80000</u> | <u>0</u> | <u>0</u> | <u>0</u> | <u>0</u> | <u>0</u> | <u>65000</u> | <u>20145</u> | <u>0</u> | <u>0</u> | <u>0</u> | <u>165145</u> |
| 2027 | | | | | | | | | | | | |
| Mack 6 Wheeler | 60000 | | | | | | | | | | | |
| Engine #3 | | | | | | 234000 | | | | | | |
| TOTAL | <u>60000</u> | <u>0</u> | <u>0</u> | <u>0</u> | <u>0</u> | <u>234000</u> | <u>0</u> | <u>0</u> | <u>0</u> | <u>0</u> | <u>0</u> | <u>294000</u> |
| 2028 | | | | | | | | | | | | |
| Front End Loader | 50000 | | | | | | | | | | | |
| F550 #2 | 80000 | | | | | | | | | | | |
| Town Hall Renovation - Elections | <u>130000</u> | <u>0</u> | <u>0</u> | <u>0</u> | <u>0</u> | <u>0</u> | <u>0</u> | <u>0</u> | <u>500000</u> | <u>0</u> | <u>0</u> | <u>630000</u> |
| 10 YEAR TOTAL | <u>725,000</u> | <u>110,000</u> | <u>0</u> | <u>35,000</u> | <u>0</u> | <u>815,750</u> | <u>390,000</u> | <u>20,145</u> | <u>550,300</u> | <u>143,120</u> | <u>225,000</u> | <u>3,014,315</u> |

CAPITAL IMPROVEMENT PROGRAM COMMITTEE

| | Reserve Calculation | | | | | | | | | | | | Bond | LTP | Reserve | Total |
|--------------------------|---------------------|------------|----------|----------|----------|-----------|-----------|----------|-----------|-----------|-----------|-------------|------|-----|-------------|-------------|
| | Highway | Mill Brook | Roads | Paving | Bridges | Fire | Police | Transfer | Building | Mapping | Assessing | Total | | | | |
| Beginning Reserve | \$106,930 | \$52,356 | \$49,871 | \$36,106 | \$42,681 | \$117,179 | \$59,878 | \$24,624 | \$73,370 | \$118,287 | \$93,177 | \$774,459 | | | | |
| 2019 | | | | | | | | | | | | | | | | |
| Requirements | \$215,000 | \$0 | \$0 | \$0 | \$0 | \$67,200 | \$65,000 | \$0 | \$40,300 | \$71,560 | \$105,000 | \$564,060 | | | | |
| Reserve Funding | \$160,000 | \$0 | \$0 | \$0 | \$0 | \$45,000 | \$50,000 | \$0 | \$0 | \$0 | \$15,000 | \$270,000 | \$0 | \$0 | \$270,000 | \$270,000 |
| Ending Reserve Balance | \$51,930 | \$52,356 | \$49,871 | \$36,106 | \$42,681 | \$94,979 | \$44,878 | \$24,624 | \$33,070 | \$46,727 | \$3,177 | \$480,399 | | | | |
| 2020 | | | | | | | | | | | | | | | | |
| Requirements | \$0 | \$0 | \$0 | \$35,000 | \$0 | \$228,800 | \$65,000 | \$0 | \$0 | \$71,560 | \$0 | \$400,360 | | | | |
| Reserve Funding | \$31,000 | \$0 | \$0 | \$0 | \$0 | \$153,000 | \$32,000 | \$0 | \$0 | \$34,000 | \$20,000 | \$270,000 | \$0 | \$0 | \$270,000 | \$270,000 |
| Ending Reserve Balance | \$82,930 | \$52,356 | \$49,871 | \$1,106 | \$42,681 | \$19,179 | \$11,878 | \$24,624 | \$33,070 | \$9,167 | \$23,177 | \$350,039 | | | | |
| 2021 | | | | | | | | | | | | | | | | |
| Requirements | \$90,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$65,000 | \$0 | \$0 | \$0 | \$0 | \$155,000 | | | | |
| Reserve Funding | \$32,000 | \$7,000 | \$0 | \$23,000 | \$0 | \$100,000 | \$55,000 | \$0 | \$28,000 | \$0 | \$25,000 | \$270,000 | \$0 | \$0 | \$270,000 | \$270,000 |
| Ending Reserve Balance | \$24,930 | \$59,356 | \$49,871 | \$24,106 | \$42,681 | \$119,179 | \$1,878 | \$24,624 | \$61,070 | \$9,167 | \$48,177 | \$465,039 | | | | |
| 2022 | | | | | | | | | | | | | | | | |
| Requirements | \$0 | \$110,000 | \$0 | \$0 | \$0 | \$33,750 | \$0 | \$0 | \$10,000 | \$0 | \$0 | \$153,750 | | | | |
| Reserve Funding | \$40,000 | \$51,000 | \$0 | \$10,000 | \$10,000 | \$75,000 | \$50,000 | \$0 | \$10,000 | \$0 | \$24,000 | \$270,000 | \$0 | \$0 | \$270,000 | \$270,000 |
| Ending Reserve Balance | \$64,930 | \$356 | \$49,871 | \$34,106 | \$52,681 | \$160,429 | \$51,878 | \$24,624 | \$61,070 | \$9,167 | \$72,177 | \$581,289 | | | | |
| 2023 | | | | | | | | | | | | | | | | |
| Requirements | \$30,000 | \$0 | \$0 | \$0 | \$0 | \$234,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$264,000 | | | | |
| Reserve Funding | \$45,000 | \$0 | \$0 | \$0 | \$0 | \$140,000 | \$20,000 | \$0 | \$45,000 | \$0 | \$20,000 | \$270,000 | \$0 | \$0 | \$270,000 | \$270,000 |
| Ending Reserve Balance | \$79,930 | \$356 | \$49,871 | \$34,106 | \$52,681 | \$66,429 | \$71,878 | \$24,624 | \$106,070 | \$9,167 | \$92,177 | \$587,289 | | | | |
| 2024 | | | | | | | | | | | | | | | | |
| Requirements | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$65,000 | \$0 | \$0 | \$0 | \$120,000 | \$185,000 | | | | |
| Reserve Funding | \$25,000 | \$0 | \$0 | \$0 | \$46,000 | \$110,000 | \$49,000 | \$10,000 | \$0 | \$0 | \$30,000 | \$270,000 | \$0 | \$0 | \$270,000 | \$270,000 |
| Ending Reserve Balance | \$104,930 | \$356 | \$49,871 | \$34,106 | \$98,681 | \$176,429 | \$55,878 | \$34,624 | \$106,070 | \$9,167 | \$2,177 | \$672,289 | | | | |
| 2025 | | | | | | | | | | | | | | | | |
| Requirements | \$120,000 | \$0 | \$0 | \$0 | \$0 | \$18,000 | \$65,000 | \$0 | \$0 | \$0 | \$0 | \$203,000 | | | | |
| Reserve Funding | \$100,000 | \$0 | \$0 | \$10,000 | \$0 | \$40,000 | \$70,000 | \$0 | \$40,000 | \$0 | \$10,000 | \$270,000 | \$0 | \$0 | \$270,000 | \$270,000 |
| Ending Reserve Balance | \$84,930 | \$356 | \$49,871 | \$44,106 | \$98,681 | \$198,429 | \$60,878 | \$34,624 | \$146,070 | \$9,167 | \$12,177 | \$739,289 | | | | |
| 2026 | | | | | | | | | | | | | | | | |
| Requirements | \$80,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$65,000 | \$20,145 | \$0 | \$0 | \$0 | \$165,145 | | | | |
| Reserve Funding | \$22,000 | \$0 | \$0 | \$0 | \$0 | \$25,000 | \$48,000 | \$0 | \$175,000 | \$0 | \$0 | \$270,000 | \$0 | \$0 | \$270,000 | \$270,000 |
| Ending Reserve Balance | \$26,930 | \$356 | \$49,871 | \$44,106 | \$98,681 | \$223,429 | \$43,878 | \$14,479 | \$321,070 | \$9,167 | \$12,177 | \$844,144 | | | | |
| 2027 | | | | | | | | | | | | | | | | |
| Requirements | \$60,000 | \$0 | \$0 | \$0 | \$0 | \$234,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$294,000 | | | | |
| Reserve Funding | \$90,000 | \$0 | \$0 | \$15,000 | \$0 | \$40,000 | \$0 | \$0 | \$115,000 | \$0 | \$10,000 | \$270,000 | \$0 | \$0 | \$270,000 | \$270,000 |
| Ending Reserve Balance | \$56,930 | \$356 | \$49,871 | \$59,106 | \$98,681 | \$29,429 | \$43,878 | \$14,479 | \$436,070 | \$9,167 | \$22,177 | \$820,144 | | | | |
| 2028 | | | | | | | | | | | | | | | | |
| Requirements | \$130,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$500,000 | \$0 | \$0 | \$630,000 | | | | |
| Reserve Funding | \$90,000 | \$0 | \$0 | \$15,000 | \$0 | \$40,000 | \$0 | \$0 | \$115,000 | \$0 | \$10,000 | \$270,000 | \$0 | \$0 | \$270,000 | \$270,000 |
| Ending Reserve Balance | \$16,930 | \$356 | \$49,871 | \$74,106 | \$98,681 | \$69,429 | \$43,878 | \$14,479 | \$51,070 | \$9,167 | \$32,177 | \$460,144 | | | | |
| Total | | | | | | | | | | | | | | | | |
| Requirements | \$725,000 | \$110,000 | \$0 | \$35,000 | \$0 | \$815,750 | \$390,000 | \$20,145 | \$550,300 | \$143,120 | \$225,000 | \$3,014,315 | | | | |
| Reserve Funding | \$635,000 | \$58,000 | \$0 | \$73,000 | \$56,000 | \$768,000 | \$374,000 | \$10,000 | \$528,000 | \$34,000 | \$164,000 | \$2,700,000 | \$0 | \$0 | \$2,700,000 | \$2,700,000 |
| Ending Reserve Balance | \$16,930 | \$356 | \$49,871 | \$74,106 | \$98,681 | \$69,429 | \$43,878 | \$14,479 | \$51,070 | \$9,167 | \$32,177 | \$460,144 | | | | |

2018 CEMETERY TRUSTEES

The new fence and related tree work at Pine Grove Cemetery were completed in late spring. We appreciate the positive comments received regarding this project.

Favorable weather throughout the summer helped us stay below budget for the year.

Since our last report, we have recorded three sales and eleven interments.

Thornton Cemetery Trustees,

Duncan W. Booth
Geraldine B. Carboneau
Phyllis B. Hollbrook

**COMPARATIVE VIEW OF TAX RATES
FOR THE PASTTEN YEARS
TOWN OF THORNTON**

| <u>Unit of Government</u> | <u>2018</u> | <u>2017</u> | <u>2016</u> | <u>2015</u> | <u>2014</u> |
|--|-------------|-------------|-------------|-------------|-------------|
| Municipal | 4.48 | 4.15 | 3.91 | 3.57 | 3.87 |
| School- Local Funding | 12.04 | 11.48 | 11.66 | 11.37 | 10.79 |
| School- State Ed Fund | 2.18 | 2.11 | 2.17 | 2.60 | 2.36 |
| County | 1.78 | 1.80 | 1.65 | 1.56 | 1.77 |
| Combined Town Rate | 20.48 | 19.54 | 19.39 | 19.10 | 18.79 |
| Waterville Estates Village District | 15.70 | 15.79 | 15.54 | 15.64 | 17.12 |
| <u>Unit of Government</u> | <u>2013</u> | <u>2012</u> | <u>2011</u> | <u>2010</u> | <u>2009</u> |
| Municipal | 3.80 | 3.80 | 3.64 | 4.27 | 4.39 |
| School- Local Funding | 10.59 | 10.64 | 9.93 | 9.13 | 8.95 |
| School- State Ed Fund | 2.45 | 2.25 | 2.35 | 2.38 | 2.41 |
| County | 1.50 | 1.63 | 1.39 | 1.38 | 1.39 |
| Combined Town Rate | 18.34 | 18.32 | 17.31 | 17.16 | 17.14 |
| Waterville Estates Village District | 14.79 | 14.17 | 12.65 | 13.71 | 11.58 |

2018 THORNTON CONSERVATION COMMISSION

The Thornton Conservation Commission was reactivated in January 2018. The current members are Myrtle Lewis (chair), Al Lewis, John Gallagher and Jerry Sovlewski. Sky Bartlett was on the Commission until he moved out of Thornton, mid-year.

The Thornton Conservation Commission met three times in 2018, in May, July and November. The Commission reviewed permit applications and plans for construction projects relating to road repairs and improving access roads, including field visits. Two wetland permit applications were signed-off.

There were no expenditures for the Thornton Conservation Commission in 2018; however, modest expenditures (\$725) are planned in 2019, to build the programs.

The Thornton Conservation Commission will continue to be a resource for the Town and will improve outreach and education about natural resources and wildlife within the community.

Respectfully Submitted,

Myrtle Lewis

Chair

2018 EMERGENCY MANAGEMENT DIRECTOR REPORT

On January 1st, 2018 I took over as the Emergency Management Director in addition to my responsibilities as the Police Chief. Additionally, Sgt. Dan Gilman was made the Deputy Emergency Management Director. Police Administrative Assistant Sandy Moulton continues to be the Emergency Management Secretary. Sgt. Gilman and I attended a couple of FEMA trainings, such as Hurricane, Weather 101/Weather Patterns to help prepare us for our new roles in Emergency Management. We will also continue to seek more training in 2019 as it becomes available.

In 2018 we worked with the Town Administrator, members of the Board of Selectman, the Road Agent, the Fire Chief, Paul Hatch (NH Department of Homeland Security), and staff from the Thornton Central School to develop a new Emergency Operations Plan (EOP) for the town. The plan was purchased through a federal grant which was matched through training hours and attendance hours at the meetings requiring no additional costs to the town. June Garneau of Mapping and Planning Solutions (MAPS) held several meetings throughout the summer and updated the plan until it was completed in November 2018. We thank June and her son Olin for all their hard work preparing the EOP.

The Thornton Community has proven to be a resilient and strong community when it comes to enduring severe weather incidents. In 2017 we experienced several weather-related occurrences that caused considerable damages to the town. Under the management of the past Emergency Management Director, John Paul-Hilliard, the town was able to mend as quickly as possible and resume normal activities. I would like to thank John Paul-Hilliard for his service to the town as the Emergency Management Director and for providing me support during these past storm related issues that have helped prepare Sgt. Gilman and I for our additional roles in Emergency Management.

I appreciate the confidence that the Town of Thornton has placed in us as we continue our efforts in Emergency Management. Risk Assessment, Mitigation, and preparedness are our goals for 2019. Although, we cannot predict the future, we can learn from the past storm events to help us to prepare and be ready to respond when the next incident occurs. Stay Safe and thanks again for the support. If you have any questions or concerns, please let me know.

Respectfully submitted,

Kenneth P. Miller

Chief of Police/Emergency Management Director

EVENTS COMMITTEE

The Events Committee is a newly formed group that desires to begin providing opportunities to host events for the Town of Thornton. We are enthusiastically looking forward to brainstorming options for community events, service projects, activities and programs. Our hope is to work in conjunction with the Thornton School, residents, businesses and local organizations. In the short time since the Committee was formed, we've heard that there are many townsfolk eager to volunteer. Their participation will help make the events successful.

The Events Committee consists of seven members and will meet on the first Monday of every month. Meetings will be posted at Town Hall, on the Town's Facebook page and at the Transfer Station. All are welcome and encouraged to attend. We are extremely thankful for the support of the Selectmen, especially Brad Benton, who agreed to be the liaison between the Events Committee and the Board of Selectmen.

We look forward to planning and implementing many events in 2019 and beyond and working in community throughout the year.

Respectfully submitted by the Events Committee,

Debbie Duffy, Chairperson

Judy Gutry, Co-chair

Wendy Johnston, Secretary

Judy Rolfe, Treasurer

Kari Miller, Board Member

Ginger Rickman, Board Member

Doug Moorehead, Board Member

STATE OF NEW HAMPSHIRE
Executive Council

JOSEPH D. KENNEY
EXECUTIVE COUNCILOR
DISTRICT ONE



STATE HOUSE ROOM 207
107 NORTH MAIN STREET
CONCORD, NH 03301
(603) 271-3632

Annual Report of District One Executive Councilor Joseph Kenney
January 3rd, 2018

Moving into 2019, this will be my last year as your Executive Councilor, I have thoroughly enjoyed serving you and working with many great local, county and state officials. I have been honored and grateful to have your trust for the past five years.

The Governor, Executive Council and Legislature have worked on many important issues such as the heroin, fentanyl and opioid crisis, workforce development, infrastructure improvement, school safety infrastructure, youth and family services and protection of our natural resources.

In 2018, I was proud to be a part of the Friendship House dedication in Bethlehem, the Fifth Glen House Hotel dedication near Mount Washington, the State Liquor store dedications in Colebrook and Lancaster and state land transfer near Mascoma Lake Park in Enfield. I have worked with dozens of small business owners to assist them throughout the regulatory process to open their businesses. The State is moving forward in a positive direction to sell the Rumney and Shelburne rest stop areas that have been closed for many years. I remain close to the Lakeshore Redevelopment Planning Commission in the development of the "Old State Property" in Laconia. Many communities such as Newport, Colebrook and Bristol are going through economic development revitalization and I have assisted them with funding ideas and with state and federal contacts.

There are over a thousand volunteers who serve on our State Boards and Commissions. I have had the pleasure to vote for many of them in District 1. The Council has confirmed 6 Circuit Court Judges, 2 Superior Court Judges and 1 State Supreme Judge(s) in 2018. In 2018, there were 1.7 billion dollars in expenditures, 6.4 billion in working capital and the Council passed 1775 contract items.

The Ten Year Transportation Improvement Plan, working with the NHDOT and the Regional Planning Commissions will commence in the New Year. The new Council will address the needs of the State and conduct hearings later in the summer and subsequently pass on a plan to the Governor for his consideration prior to it going to the NH Legislature. In the past, the plan has focused on preservation, maintenance and safety of existing pavement and bridge infrastructures throughout the state. Over \$16 million in federal funds was provided to NH for the Congestion, Mitigation, and Air Quality (CMAQ) program of which 16 grant applications were accepted. One of those grants, is the Conway Rec Path Project for \$1.2 million. Contact William Watson at NHDOT for any additional details at 271-3344.

The Governor and Council are looking for volunteers to serve on the dozens of state boards and commissions. If you are interested, please send your resume to Governor Chris Sununu, State House, 107 North Main Street, Concord, NH 03301, attention Eliot Gault Director of Appointments/Liaison or at (603) 271-8790. A complete list of all state boards and commissions is available at the NH Secretary of State website at www.sos.nh.gov/redbook/index.htm

The Executive Council office has available the following informational items: NH Constitutions, tourist maps, consumer protection handbooks, etc. Some Councilors periodically email their weekly schedule and other items of note. If you would like to be included on this list, contact our office at 271-3632. There is also an active internship program for college students and others who might be interested so please contact our office to discuss this with our staff at any time.

Best Regards - Joe

2018 FIRE CHIEF REPORT

Dear Residents,

It is hard to believe that another year has passed already. Campton-Thornton Fire Rescue was busy in 2018, which also happened to be the 70th year of service, with not only another record year for emergency calls, but projects like working on merging into the Town of Campton and fixing up the fire station.

I want to take a moment and thank our present and former Commissioners for their work over the years. They were an all-volunteer crew that worked diligently to oversee the budget and operations of the fire department since 1970. Unfortunately, it became increasingly difficult to find people who were willing to fill vacancies on the board and the decision was made to merge the department into the Town of Campton, much in the way that the Transfer Station operates under the supervision of the Town of Thornton. As a resident, you will see very little change with this merger. We still cover all 3 towns for fire and EMS emergencies and go to all 3 town meetings for budget approval, as we always have.

We had a couple of staff changes in 2018. Jared Beard left in September, to work for the City of Concord Fire Department. In December, Chris Yaeger left for a new position as a FF/Paramedic with the City of Laconia Fire Department. Tim Muldoon was hired in January, to replace Jared. Tim who had worked for the Littleton Fire Department, was hired as a Full-Time Lieutenant and is in charge of the "B Shift." I also want to take a moment and thank Ted and Erin Smith, whom both retired this year, for their 20 and 25 years respectively with the department. We wish them all well on their new endeavors.

As mentioned, 2018 was another record year for CTFR. We handled 853 emergency calls, surpassing the prior record from 2017 of 799 calls. This was nearly 200 calls above our 10-year average and 164 calls above our 5-year average. We saw a sharp increase in medical emergency calls. Over 500 calls or 58% of our calls were medical related. We also saw a sharp increase in Mutual Aid requests to neighboring communities. 80 calls or 9% of our run volume was Mutual Aid to another community. 50 of those requests were for an ambulance. We handled 120 simultaneous calls in 2018, approximately 14% of our total volume. Ambulance 1 handled 192 calls and Ambulance 2 handled 370 calls. Out of those calls, 11 times they simultaneously transported to the hospital. Not a large number, but keep in mind that Ambulance 1 was out of service for 92 days and Ambulance 2 for 42 days total in 2018, due to various mechanical issues. At one point both units were down, and Plymouth loaned us an ambulance.

2018 FIRE CHIEF REPORT

We responded to 2 Mass Casualty Incidents. The first was on April 1st, when Carbon Monoxide poisoned 6 patients in Thornton. The second was on August 26th, when 2 vehicles collided in Campton and 6 patients required transport, 2 with serious injury. At both incidents, Ambulance 1 & 2, along with several area ambulances transported the patients to Speare Memorial Hospital. We hear that all patients are doing well.

In July and August, during our busiest time of the year, we staffed our station 24 hours a day. Each of our 4 full-time FF/EMTs were paired with a per diem employee. This allowed our call department members to get a well-deserved breather and focus on responding to only the most serious incidents and additional calls. Our staff also used the extra time at the station to do some much-needed repair and upkeep. The Town of Campton was gracious enough to replace the front pad and roof of Station #1. Our staff painted the walls, pipes and ceiling in the bay area, as well as replaced the fiberglass wall paneling and trim around doorways.

It is becoming increasingly difficult to find personnel who are willing to get up in the middle of the night and go out for calls, then get up and go to work the following day. 192 calls were handled during “sleeping hours,” from 10 pm to 6 am. That means that 192 times, a minimum of 2 people were out for 2-3 hours in the middle of the night and then went to work the next day. This is nothing new for the fire service, as on-call and volunteer departments have been struggling for many years, to find new people and keep the ones we have. It is becoming more and more inevitable that we consider hiring 2 additional full-time employees in the coming years and go to a 24-hour staffed station. Our current budget equates to about \$1.06 per thousand, adding the additional staff would increase it to approximately \$1.24 per thousand of property value. I encourage you, if you have a strong opinion on the matter, to reach out to your Selectboard.

I will end with the same paragraph as last year, please take a moment to ensure your safety, by checking that smoke and carbon monoxide detectors are working properly, are no older than 10 years and that batteries were changed within the last 6 months. Also, please remember to slow down and move over on the roadways when approaching emergency scenes and work zones. We look forward to serving you another year and thank you again for your continued support. Have a safe and happy 2019!

Respectfully submitted,

Daniel Defosses

Fire Chief, Campton-Thornton Fire Rescue

2018 CAMPTON-THORNTON FIRE COMMISSION REPORT

The department has experienced a busy year with over 800 calls for service: fire calls, rescues, medical calls, covering other stations, mutual aid service, and community activities such as school visits. Training and continuing education continue to be top priorities.

Staffing has been a major issue throughout the year. The Chief works hard to find good candidates for full time positions. As we have witnessed, retention is a problem and we believe that our low wages are a prime reason that we lose new, well trained staff to other departments in the area. We need to look at ways to mitigate this problem. Our full time and on-call employees work tirelessly to serve our community and we believe that they deserve competitive wages.

The Fire Commission accepted the resignation of Jay Wagner as an Ellsworth Fire Commissioner in early spring and we would like to thank him for his experience and service. Donna O'Brien graciously accepted the vacant position and became the Ellsworth Fire Commissioner.

The Fire Commission has continued to act as a liaison to the Towns we serve throughout the year. As of January 1, 2019, the members of the Fire Department became employees of the town of Campton and thus the need for commissioners has been eliminated. It has been our pleasure to serve the town in this capacity and we are grateful for the hard work of our Chief, Assistant Chief, Administrative Assistant, Full Time Firefighters/EMT's and our On-Call Staff. Thank you all for your service.

Respectfully submitted,

Brenda Boisvert
Virginia Erickson
Susan Jayne
Donna O'Brien



Campton-Thornton Fire Rescue

Calls 2018

| Call Type | January | February | March | April | May | June | July | August | September | October | November | December | Total | Percentage |
|-----------------------------|---------|----------|-------|-------|-----|------|------|--------|-----------|---------|----------|----------|-------|------------|
| Animal Rescue | | | | | | | | 1 | | | 1 | | 2 | 0.23% |
| Building Fire | | 1 | | 1 | | | 1 | | | | 1 | | 4 | 0.47% |
| 1st Alarm Building | 1 | | | | | | 1 | | 1 | | | 1 | 4 | 0.47% |
| 2nd Alarm Building | 1 | 2 | | | 1 | | | | | 1 | | | 5 | 0.59% |
| 3rd Alarm Building | 1 | | | | | | | | 3 | | | | 4 | 0.47% |
| 4th Alarm Building | | 1 | | | | | | | | | | | 1 | 0.12% |
| Chimney Fire | 2 | 1 | | 1 | 1 | | 1 | | | | 1 | 2 | 9 | 1.06% |
| CO Detector W/ Illness | | | | 2 | | | | | | | | | 2 | 0.23% |
| CO Detector W/O Illness | 3 | 2 | 1 | | | | 1 | 1 | 1 | 6 | 1 | 3 | 19 | 2.23% |
| Cover Ambulance | | 1 | | | | | | | | | | | 1 | 0.12% |
| Cover Engine | | | | | 2 | 1 | | | | | | 1 | 4 | 0.47% |
| Electrical Problem | | | | | | | | 1 | | | | | 1 | 0.12% |
| Elevator Rescue | | | | | | | | | | 1 | | | 1 | 0.12% |
| Emergency Transfer | | | | | | | | 1 | | | | | 1 | 0.12% |
| Fire Alarm | 7 | 1 | 2 | 3 | 3 | 4 | 9 | 5 | 3 | 5 | 3 | 6 | 51 | 5.98% |
| Fuel Spill | | 1 | 1 | | | | | | | | | | 2 | 0.23% |
| Gas Leak Inside | 1 | | | 1 | | | | 1 | 1 | | 2 | 1 | 7 | 0.82% |
| Gas Leak Outside | 1 | | 1 | | | | | | | | | | 2 | 0.23% |
| Hazardous Condition | | | | | | | | 1 | | 1 | 2 | 1 | 5 | 0.59% |
| Landing Zone (Lin-Wood EMS) | | | | | 1 | | | | | | | | 1 | 0.12% |
| Medical | 52 | 31 | 23 | 37 | 38 | 33 | 32 | 54 | 32 | 35 | 38 | 46 | 451 | 52.87% |
| Miscellaneous Fire | | | | | 1 | | 1 | 2 | | | | | 4 | 0.47% |
| Motor Vehicle Fire | 3 | 1 | | | | | 1 | | | 1 | | 2 | 8 | 0.94% |
| MVA | 4 | 5 | 4 | 4 | 5 | 6 | 5 | 8 | 4 | 5 | 4 | 7 | 61 | 7.15% |
| MVA Extrication | 1 | | | | | 1 | 1 | 1 | 1 | | | | 5 | 0.59% |
| Odor Investigation | | | | | | | | | | | | | 0 | 0.00% |
| Outside Fire | | | | 4 | 1 | 2 | 1 | 5 | 3 | 3 | | 1 | 20 | 2.34% |
| 1st Alarm Outside Fire | | | | 1 | | | | | | | | | 1 | 0.12% |
| Paramedic Intercept | | | 2 | 1 | | | | | 1 | | | | 4 | 0.47% |
| Search | 1 | | | | | | 1 | | | | | | 2 | 0.23% |
| EMS Service Call | 4 | 4 | 2 | 4 | 3 | 2 | 6 | 12 | 2 | 1 | 6 | 1 | 47 | 5.51% |
| FD Service Call | 7 | 3 | 2 | 4 | 5 | 1 | 4 | 5 | 1 | 6 | 5 | 3 | 46 | 5.39% |
| Smoke In the Building | 1 | | 2 | | 1 | | 1 | | 1 | | 2 | | 8 | 0.94% |
| Smoke Investigation | | 1 | 1 | 2 | 1 | 1 | | 2 | 1 | 1 | 1 | | 11 | 1.29% |
| Transformer Fire | | | 1 | | | | 1 | | 1 | 1 | | | 4 | 0.47% |
| Tree/ Wires Down | 4 | | 1 | 14 | 4 | 7 | 4 | 4 | 1 | 11 | 2 | 2 | 54 | 6.33% |
| Water Rescue | | | | | | | 1 | | | | | | 1 | 0.12% |
| ERROR | | | 1 | | | | 2 | | | | | | 3 | |
| Total (Minus Error) | 94 | 55 | 44 | 79 | 67 | 58 | 74 | 104 | 57 | 78 | 69 | 77 | 853 | 100% |

| By Community | January | February | March | April | May | June | July | August | September | October | November | December | Total | Percentage |
|----------------------|---------|----------|-------|-------|-----|------|------|--------|-----------|---------|----------|----------|-------|------------|
| Campton | 43 | 38 | 24 | 44 | 36 | 31 | 35 | 56 | 24 | 47 | 40 | 43 | 461 | 54.04% |
| Ellsworth | 1 | 0 | 0 | 0 | 0 | 1 | 0 | 0 | 1 | 1 | 2 | 1 | 7 | 0.82% |
| Thornton | 30 | 10 | 14 | 34 | 20 | 24 | 30 | 45 | 24 | 27 | 21 | 26 | 305 | 35.76% |
| Plymouth | 3 | 5 | | | 3 | 1 | 2 | | 6 | 2 | | 2 | 24 | 2.81% |
| Waterville Valley | 10 | 1 | 5 | | 2 | 1 | 1 | | | | | 2 | 22 | 2.58% |
| Holderness | | 1 | | | | | 2 | 3 | | 1 | 4 | | 11 | 1.29% |
| Lincoln | 5 | | | | 1 | | 1 | | | | | | 7 | 0.82% |
| Rumney | 1 | | | | 1 | | | | 1 | | 1 | | 4 | 0.47% |
| Woodstock | | | | 1 | | | 1 | | | | 1 | 2 | 5 | 0.59% |
| Bristol | | | | | 1 | | | | 1 | | | | 2 | 0.23% |
| New Hampton | 1 | | | | 1 | | | | | | | | 2 | 0.23% |
| Dorchester | | | | | 1 | | | | | | | | 1 | 0.12% |
| Livermore (Township) | | | | | 1 | | | | | | | | 1 | 0.12% |
| Warren | | | | | | | | | | | | 1 | 1 | 0.12% |
| ERROR | | | 1 | | | | 2 | | | | | | 3 | |
| Total (Minus Error) | 94 | 55 | 44 | 79 | 67 | 58 | 74 | 104 | 57 | 78 | 69 | 77 | 853 | 100% |

CAMPTON – THORNTON FIRE DEPARTMENT

2018 BUDGET WORKSHEET

| Acct | Campton/Thornton Fire Dept Budget | 2018 Budget | 2018 Expended | Proposed 2019 Budget |
|----------|-----------------------------------|-------------|---------------|----------------------|
| 4220-000 | Payroll – Fire Chief FT | 60,673 | 60671 | 62,608 |
| | Payroll – Lieutenant FT | 45,261 | 45252 | 46,384 |
| | Payroll– FF/Paramedic FT | 40,352 | 40350 | 41,371 |
| | Payroll– FF/AEMT FT | 35,776 | 35773 | 36,670 |
| | Payroll – FF/AEMT FT (LT) | 35,776 | 24096 | 43,722 |
| | Paryoll – Admin | 39,541 | 39541 | 40,539 |
| | Payroll– Holiday (4 FT FFs) | 0 | 0 | 7,761 |
| 4220-001 | Payroll – Call Company | 45,150 | 36,505 | 45,150 |
| 4220-002 | Payroll – Night Call | 32,850 | 26,351 | 30,360 |
| 4220-003 | Payroll – Overtime Full Time | 30,776 | 26,225 | 39,298 |
| 4220-004 | Payroll – Special Detail | 5,280 | 4,955 | 3,510 |
| 4220-005 | Payroll – Support Staff | 2,500 | 2,600 | 1 |
| 4220-006 | Payroll – Per Diem | 34,200 | 51,109 | 65,250 |
| 4220-009 | Payroll– Longevity | 0 | 0 | 2,850 |
| 4220-010 | Payroll – Tax Expense | 27,415 | 16,707 | 22,569 |
| 4220-011 | Payroll – Unemployment Expense | 500 | 162 | 500 |
| 4220-012 | Payroll – Retirement Expense | 79,057 | 72,098 | 94,356 |
| 4220-013 | Payroll – Health, L&D Insurance | 90,443 | 79,506 | 64,621 |
| 4220-014 | Payroll – Expenses | 2,500 | 3,037 | 1 |
| 4220-015 | Payroll– Merit Pay | 0 | - | 3,000 |
| 4220-020 | Chiefs Expenses | 200 | 154 | 200 |
| 4220-021 | Fire Officer Expenses | 200 | 57 | 200 |
| 4220-022 | Fire Commissioner's Expenses | 200 | 62 | - |
| 4220-030 | Postage | 550 | 367 | 550 |
| 4220-031 | Publications & Software | 1,500 | 1,395 | 2,800 |
| 4220-032 | Office Supplies | 2,000 | 2,643 | 2,000 |
| 4220-033 | Audit | 2,400 | 5,000 | 2,500 |
| 4220-034 | Legal Expense | 2,000 | 2,398 | 2,000 |
| 4220-035 | I.T. | 8,105 | 10,079 | 8,300 |
| 4220-036 | Advertising | 500 | 61 | 500 |
| 4220-040 | Insurance | 32,000 | 30,913 | 32,000 |
| 4220-041 | Insurance Deductable | 2,000 | - | 2,000 |
| 4220-050 | Utilities – Telephone | 3,000 | 3,471 | 3,000 |
| 4220-051 | Utilities – Cell Phones | 2,000 | 1,866 | 2,000 |
| 4220-052 | Utilities – Electric | 8,000 | 8,453 | 8,000 |
| 4220-053 | Utilities – Heating | 7,000 | 9,392 | 7,000 |
| 4220-054 | Utilities – Cable | 1,100 | 1,475 | 1,100 |
| 4220-060 | Health & Safety | 4,000 | 5,279 | 5,000 |
| 4220-061 | Training | 6,500 | 12,092 | 6,500 |
| 4220-062 | Education | 1,500 | 1,303 | 1,500 |
| 4220-070 | Vehicle Fuel | 13,000 | 16,601 | 13,000 |
| 4220-071 | Vehicle Maintenance | 25,000 | 41,026 | 25,000 |
| 4220-080 | F.D. Equipment | 8,000 | 10,474 | 8,000 |
| 4220-081 | F.D. Rescue Supplies | 8,000 | 13,030 | 8,000 |
| 4220-082 | F.D. Fire Gear | 1,100 | 1,603 | 1,100 |
| 4220-083 | F.D. Uniforms | 2,000 | 1,652 | 2,000 |
| 4220-085 | Equipment Maintenance | 6,500 | 8,740 | 6,500 |
| 4220-086 | Other Supplies | 1,000 | 3,290 | 1,000 |
| 4220-087 | Maintenance Contracts | 4,500 | 1,400 | 4,500 |
| 4220-089 | Miscellaneous Expense | 1,000 | 2,763 | 1,000 |
| | Total Projected Expenses | 762,904 | 761,977 | 807,771 |
| | 1/9/2019 | | | |
| | | <u>2018</u> | | <u>2019</u> |
| | By Town | | | |
| | Campton (56.5%) | 442,484.31 | | 456,391 |
| | Ellsworth (3%) | 30,516.16 | | 24,233 |
| | Thornton (40.5%) | 289,903.51 | | 327,147 |
| | | 762,903.98 | | 807,771 |

**CAMPTON - THORNTON FIRE DEPARTMENT
TREASURER'S REPORT
YEAR ENDING DECEMBER 31, 2018**

Beginning Balance - January 1, 2018

| | |
|----------|--------------|
| Checking | \$ 86,435.01 |
|----------|--------------|

Receipts

| | | |
|-------------------|-------------------|------------|
| Interest Income | 12.39 | |
| Inspection Income | 60.00 | |
| Other Income | 275.00 | |
| Sale of Equipment | 251.00 | |
| Miscellaneous | 71.81 | |
| Appropriations | <u>762,902.92</u> | |
| | | 763,573.12 |

Disbursements

| | | |
|---------------------------------|------------------|------------|
| Commissioners (2018 Expenses) | 775,442.56 | |
| Commissioners (2017 Encumbered) | <u>27,150.00</u> | |
| | | 802,592.56 |

| | |
|------------------------------------|---------------------|
| Ending Balance - December 31, 2018 | <u>\$ 47,415.57</u> |
|------------------------------------|---------------------|

**CAMPTON - THORNTON FIRE DEPARTMENT
TREASURER'S REPORT
YEAR ENDING DECEMBER 31, 2018**

AMBULANCE ACCOUNT

| | | |
|-------------------------------------|--------------------------|---------------------------|
| Beginning Balance - January 1, 2018 | | \$ 3,707.32 |
| Receipts | | |
| Interest Income | 1.87 | |
| Ambulance Revenue | <u>196,949.66</u> | |
| | | 196,951.53 |
| Disbursements | | |
| Town of Campton | 98,399.92 | |
| Town of Ellsworth | 6,786.21 | |
| Town of Thornton | 64,468.92 | |
| Comstar | <u>16,775.03</u> | |
| | | 186,430.08 |
| Ending Balance - December 31, 2018 | | <u>\$14,228.77</u> |

CAMPTON - THORNTON FIRE DEPARTMENT
Summary of Receipts
For the Period from
January 1, 2018 to December 31, 2018

| <u>ACCT ID</u> | <u>DESCRIPTION</u> | <u>AMOUNT</u> | <u>TOTAL</u> |
|----------------|--------------------------|------------------|-----------------------------|
| 3401.10 | Interest Income | | |
| | Bank of New Hampshire | | 12.39 |
| 3401.11 | Inspection Income | | 60.00 |
| 3401.12 | Other Income | | |
| | Fire reports | 115.00 | |
| | Inspection & permit fees | 160.00 | |
| | Miscellaneous | <u>71.81</u> | |
| | | | 346.81 |
| 3420.00 | Sale of equipment | | 251.00 |
| 3401.90 | Appropriations | | |
| | Town of Campton | 442,483.76 | |
| | Town of Thornton | 289,903.16 | |
| | Town of Ellsworth | <u>30,516.00</u> | |
| | | | 762,902.92 |
| | | | <hr/> |
| | | | <u><u>\$ 763,573.12</u></u> |

AMBULANCE REVENUE

| | | | |
|---------|-----------------------|--|-----------------------------|
| 3401.10 | Interest Income | | |
| | Bank of New Hampshire | | 1.87 |
| 3401.15 | Ambulance | | 196,949.66 |
| | | | <hr/> |
| | | | <u><u>\$ 196,951.53</u></u> |

CAMPTON-THORNTON FIRE DEPARTMENT
Summary of EXPENSES
For the Period from January 1, 2018 to December 31, 2018

| <u>ACCTID</u> | <u>DESCRIPTION</u> | <u>TOTAL</u> |
|---------------|----------------------------------|--------------|
| 4220.00 | Payroll - Full Time | 249,162.64 |
| 4220.01 | Payroll -Call Company | 36,505.82 |
| 4220.02 | Payroll Expense - Weekend Call | 26,351.00 |
| 4220.03 | Payroll - Overtime Full Time | 22,744.52 |
| 4220.04 | Payroll - Special Detail | 4,955.00 |
| 4220.05 | Payroll - Support Staff | 2,600.00 |
| 4220.06 | Payroll - Per Diem | 51,109.03 |
| 4220.07 | Payroll - Overtime Full Time | 3,785.70 |
| 4220.10 | Payroll - Tax Expense | 27,018.64 |
| 4220.11 | Payroll - Unemployment Expense | 162.29 |
| 4220.12 | Payroll - Retirement Expenses | 72,098.43 |
| 4220.13 | Payroll- Health, L & D Insurance | 79,506.09 |
| 4220.14 | Payroll - Expenses | 3,036.95 |
| 4220.20 | Chiefs Expenses | 154.09 |
| 4220.21 | Deputy Chief Expenses | 57.48 |
| 4220.23 | Fire Commissioner's Expense | 62.00 |
| 4220.30 | Postage | 366.83 |
| 4220.31 | Publications & Software | 797.68 |
| 4220.32 | Office Supplies | 2,643.17 |
| 4220.33 | Audit | 5,000.00 |
| 4220.34 | Legal Expense | 2,398.39 |
| 4220.35 | I.T. | 10,079.22 |
| 4220.36 | Advertising | 61.00 |
| 4220.40 | Insurance | 30,913.00 |
| 4220.50 | Utilities - Telephone | 3,471.35 |
| 4220.51 | Utilities - Cell Phones | 1,865.96 |
| 4220.52 | Utilities - Electric | 8,452.88 |
| 4220.53 | Utilities - Heating Oil | 9,391.79 |
| 4220.54 | Utilities - Cable | 1,475.12 |
| 4220.60 | Health & Safety | 5,279.59 |
| 4220.61 | Training | 12,092.49 |
| 4220.62 | Education | 1,302.50 |
| 4220.70 | Vehicle Fuel | 16,601.38 |

CAMPTON-THORNTON FIRE DEPARTMENT
Summary of EXPENSES
For the Period from
January 1, 2018 to December 31, 2018

| <u>ACCT ID</u> | <u>DESCRIPTION</u> | <u>TOTAL</u> |
|----------------|-----------------------|----------------------|
| 4220.71 | Vehicle Maintenance | 41,025.52 |
| 4220.80 | F.D. Equipment | 10,474.01 |
| 4220.81 | F.D. Rescue Supplies | 13,029.56 |
| 4220.82 | F.D. Fire Gear | 1,602.58 |
| 4220.83 | F.D. Uniforms | 1,652.16 |
| 4220.85 | Equipment Maintenance | 8,739.74 |
| 4220.86 | Other Supplies | 3,290.32 |
| 4220.87 | Maintenance Contracts | 1,400.00 |
| 4220.89 | Miscellaneous Expense | <u>2,726.64</u> |
| | | <u>\$ 775,442.56</u> |

AMBULANCE DISBURSEMENTS

| | | |
|---------|---------------------------------|----------------------|
| 4228.10 | Ambulance Income Collection Fee | 16,775.03 |
| 4229.1 | Ambulance Revenue Paid to Towns | |
| | Town of Campton | 98,399.92 |
| | Town of Ellsworth | 6,786.21 |
| | Town of Thornton | <u>64,468.92</u> |
| | | 169,655.05 |
| | | <u>\$ 186,430.08</u> |

Report of Forest Fire Warden and State Forest Ranger

This past year we were fortunate enough to have favorable weather conditions in the spring and summer which limited the amount of wildfire activity throughout the state. Your local fire departments and the Division of Forests & Lands worked throughout the year to protect homes and the forests. The statewide system of 16 fire lookout towers continues to operate on high fire danger days. Our fire lookouts are credited with keeping many fires small due to their quick and accurate spotting capabilities. The towers' fire detection efforts were supplemented by the NH Civil Air Patrol when the fire danger was especially high.

Many homes in New Hampshire are located in the wildland urban interface, which is the area where homes and flammable wildland fuels intermingle. Several of the fires during the 2018 season threatened structures and one structure was destroyed, a constant reminder that wildfires burn more than just trees. Homeowners should take measures to prevent a wildfire from spreading to their home. Precautions include keeping your roof and gutters clear of leaves and pine needles, and maintaining adequate green space around your home free of flammable materials. Additional information and homeowner recommendations are available at www.firewise.org. Please help Smokey Bear, your local fire department, and the state's Forest Rangers by being fire wise and fire safe!

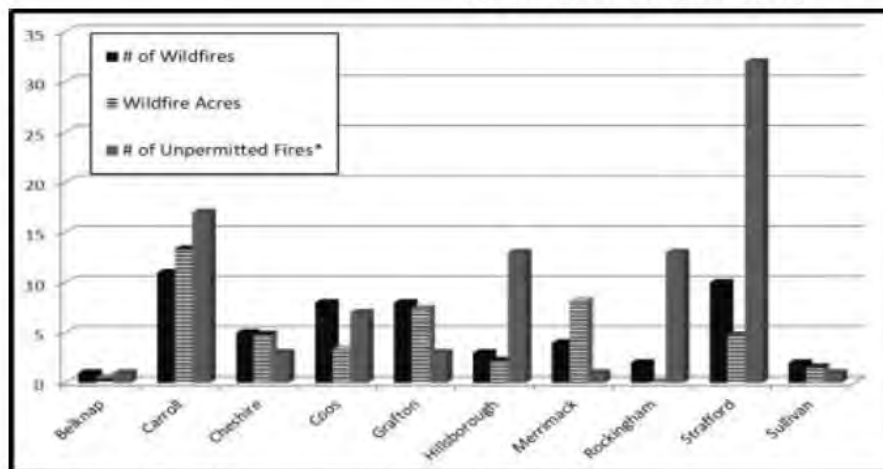
In 2019, we will be recognizing Smokey Bear's 75th birthday! Dressed in a ranger's hat, belted blue jeans, and carrying a shovel, he has been the recognized wildfire prevention symbol since 1944. The NH Forest Protection Bureau and local fire departments will be celebrating Smokey Bear's 75 years of wildfire prevention throughout the year. Smokey's message has always been about personal responsibility – remember his ABC's: Always Be Careful with fire. If you start a fire, put it out when you are done. **"Remember, Only You Can Prevent Wildfires!"**



As we prepare for the 2019 fire season, please remember to contact your local Forest Fire Warden or Fire Department to determine if a fire permit is required before doing ANY outside burning. Under State law (RSA 227-L:17) a fire permit is required for all outside burning, unless the ground is completely covered with snow. Fire permits are also available online in most towns and may be obtained by visiting www.nhfirepermit.com. The burning of household waste is prohibited by the Air Resources Division of the Department of Environmental Services (DES). You are encouraged to contact the local fire department or DES at 603-271-3503 or www.des.nh.gov for more information. Safe open burning requires your diligence and responsibility. Thank you for helping us to protect New Hampshire's forest resources. For more information please contact the Division of Forests & Lands at (603) 271-2214, or online at www.nhdf.org.

2018 WILDLAND FIRE STATISTICS

(All fires reported as of December 2018)



| Year | Number of Wildfires | Wildfire Acres Burned | Number of Unpermitted Fires* |
|------|---------------------|-----------------------|------------------------------|
| 2018 | 53 | 46 | 91 |
| 2017 | 65 | 134 | 100 |
| 2016 | 351 | 1090 | 159 |
| 2015 | 143 | 665 | 180 |
| 2014 | 112 | 72 | 53 |

* Unpermitted fires which escape control are considered Wildfires.

CAUSES OF FIRES REPORTED

(These numbers do not include the WMNF)

| Arson | Debris Burning | Campfire | Children | Smoking | Railroad | Equipment | Lightning | Misc. |
|-------|----------------|----------|----------|---------|----------|-----------|-----------|-------|
| 1 | 10 | 4 | 1 | 5 | 0 | 6 | 2 | 24 |

2018 THORNTON HIGHWAY DEPARTMENT

Throughout the spring time our department graded the dirt roads and swept the remaining sand off the paved roads as usual. In addition, we completed a few projects that improved upon drainage and prepared for the seasons paving projects. One project we were fortunate to complete was the addition of a large culvert at the beginning of the dirt portion of the Thornton Gore Road. This area has always been a problem area during heavy rains causing the roadside to be washed out. With the cooperation and willingness to help address this issue by land owners and



Thornton Gore



Pasture Lane

neighbors, we were able to obtain a drainage easement which allowed us to redirect this flow to help protect the roadway.

As spring rolled into summer, we continued preparing for the 2018 paving projects. This consisted of cutting and chipping roadside brush, ditching roadsides and replacing all the aging

metal pipes and replacing them with plastic culverts where necessary. On Highbrook Road, from Trillium down to Upper Mad River Road, as well as Banjo Drive, all of the remaining metal culverts were replaced. In addition, the lower portion of Highbrook Road and Pasture Lane was stabilized using a geosynthetic road fabric and additional gravel prior to paving to better help the road maintain its proper shape.



Highbrook Road



Mill Brook Road

To finish up the construction season, our department began a rather large drainage project that consisted of installing three overflow culverts and raising the roadway as much as 6 feet in spots. These 47" x 72" metal squash pipes at the intersection of Haselton and Mill Brook Road were installed to help alleviate the problem of the brook jumping its bank and washing out this intersection during high flows.

As 2018 ends, I would again like to thank the guys within this department as well as all town personnel, vendors, subcontractors and all the residents that allow us to complete these sorts of projects. Moving into 2019, I wish you all a peaceful and happy new year.

Respectfully submitted,

John Kulick Road Agent

2018 THORNTON PUBLIC LIBRARY REPORT

This year was an exciting year at the library. We welcomed to our staff MaryBeth King as library assistant, Monday and Wednesday evenings. Sam Smith who had been volunteering for over a year, became part time staff, assisting with classes. This team has allowed library services to move beyond the walls of the library.

Summer reading program theme, "Libraries Rock!" explored different types of music from around the world. We created percussion instruments, tried our voices out at acapella and had family music bingo night. This coming summer's theme is, A Universe of Stories.

Library staff participated at National Night Out. Families visited the tent to enter their names to win prizes and popped balloons to win a free book. We also volunteered to be targets at the dunking booth. Library Staff read stories to kids gathered at the first annual PTO picnic at Thornton Central School. We also had our awning up at the First Annual Trunk or Treat and had a scary good time!

Statewide automated interlibrary loan system met its demise early on in 2018 and interlibrary loan requests have become a more labor-intensive task. We have been assured by the state library that a new system will be replacing it in 2019. In the meantime, delivery for interlibrary loan requests are taking longer.

Knitting club was also a new addition and community members came forward donating yarn, knitting needles, crochet hooks, and their time to teach children fiber arts.

The 2019 Reading Challenge is available for pick up at the library.

The library staff has been attending State Library Trainings on cataloguing and classification to produce more effective data search of our collection and development.

The Downloadable library continues to be a very highly utilized program in our library. This year 1,112 audiobooks and 1,266 e-books were downloaded. This is 281 books higher than 2017. Staff has taught patrons how to use their devices, download, and return e-books and audio books. The SAU 48 school district continues to participate in the Downloadable library as well. Classes have visited the library for instruction on how to use this resource. In the new year we are looking to add mid-day programming and opportunities for Outreach in our community. Don't hesitate to call the library with requests or questions. We look forward to hearing from you.

Respectfully submitted,

Nina Sargent

THORNTON PUBLIC LIBRARY BUDGET

| <u>Income</u> | 2018 | 2018 Spent | <u>Proposed</u> 2019 |
|----------------------------------|-----------------|---------------|-------------------------|
| Town and School App | 75,000.00 | 74,733.03 | |
| Trust Funds | 112.00 | 112.00 | 112.00 |
| Donations | 40.00 | 290.00 | 40.00 |
| Copier/Fax | 90.00 | 96.30 | 90.00 |
| Lost/Damaged Materials/Refunds | 20.00 | 20.00 | 20.00 |
| Humanities Council Grant | 0.00 | 0.00 | 0.00 |
| Interest Income | 0.00 | 0.00 | 0.00 |
| Rebate | 0.00 | 0.00 | 0.00 |
| Book Fair | <u>600.00</u> | <u>0.00</u> | <u>600.00</u> |
| | 75,862.00 | 75,251.33 | 862.00 |
| <u>Expenses</u> | | | |
| Salaries | 40,200.00 | 29,873.91 | 40,200.00 |
| Health Insurance | 8,196.00 | 6,708.80 | 8,196.00 |
| NH Retirement System | 3,073.00 | 2,265.84 | 3,073.00 |
| Fica/Medicare | 3,076.00 | 2,132.59 | 3,076.00 |
| Administrative/Professional dev. | 1,000.00 | 667.22 | 1,000.00 |
| Advertisements | 400.00 | 400.00 | 400.00 |
| Books/ Materials | 10,000.00 | 9,501.23 | 10,000.00 |
| Children/Teen/ Summer Reading p | 1,700.00 | 1,700.00 | 1,700.00 |
| Community Programs | 250.00 | 418.00 | 250.00 |
| Computer; supplies & expenses | 300.00 | 252.36 | 300.00 |
| Dues | 120.00 | 175.00 | 120.00 |
| Furniture | 100.00 | 470.22 | 100.00 |
| Legal Fees | 500.00 | 0.00 | 500.00 |
| Postage | 100.00 | 8.00 | 100.00 |
| Service Charge/Checking Acc. | 1.00 | 0.00 | 1.00 |
| Supplies | 900.00 | 1,288.00 | 900.00 |
| Storage Facility 5X5 | 468.00 | 304.00 | 468.00 |
| Telephone/Internet | 1,800.00 | 986.62 | 1,800.00 |
| Thank you & Bereavement | 350.00 | 75.00 | 350.00 |
| Custodial | 2,000.00 | 1,738.65 | 2,000.00 |
| Background Check | 110.00 | 0.00 | 110.00 |
| Equipment and Repairs | 1,000.00 | 465.94 | 1,000.00 |
| Fuel | 1,800.00 | 1,072.71 | 1,800.00 |
| Grounds | 800.00 | 600.00 | 800.00 |
| Plowing | 2,700.00 | 1,800.00 | 2,700.00 |
| Maintenance | <u>3,500.00</u> | <u>794.12</u> | <u>2,000.00</u> |
| Total | 84,444.00 | 63,698.21 | 82,944.00 |

PEMI-BAKER SOLID WASTE DISTRICT

Brian Patnoe, Chairman
Jessie Jennings, Vice-Chairman
Erik Rasmussen, Treasurer
Nick Altonaga, Secretary

c/o 161 Main Street
Littleton, NH 03561
(603) 444-6303 ext. 2021
pemibakerswd@gmail.com

2018 Annual Report

This past year, the Pemi-Baker Solid Waste District continued its cooperative efforts to promote waste reduction, increase recycling, and to provide residents with a means of properly disposing of their household hazardous waste (HHW).

The District held two (2) one-day HHW collections, one in Littleton and the other in Plymouth. A total of 237 households participated in the program. It was estimated that over 8,200 tons of material was collected. Total expenses for this year's program (disposal costs, advertising, & insurance) were \$23,344.00. The District was awarded a grant from the State of NH for \$5,587, and received a \$5,000 donation from Casella Waste. The net expenditures for the program were \$12,757 (a cost of \$0.46 per resident).

In 2018, the District will once again hold collections in Littleton (Sunday, August 19th) and in Plymouth (Saturday, September 29th). Individual residents can help to minimize the District's disposal costs and reduce the toxicity of the waste stream by remembering a few of these helpful tips: Buy only what you need. If you have leftover product, properly store it so it will last. Use biological controls and organic products for pests and diseases in the garden when feasible. Apply chemical pesticides only as a last resort and be sure to follow the directions on the label. Lastly, air-dry your leftover latex paint. When completely dried, latex paint may be disposed of in your household trash.

The district also coordinated a fluorescent light bulb collection and recycling program, which involved all member towns. This year roughly 27,628 linear feet of fluorescent tubes was collected, as well as 3,247 compact fluorescent bulbs, and 1,644 units of ballasts and batteries. The total cost for this effort was \$4,161.31 covered by district dues.

When selling your recyclables, be sure to call multiple brokers as prices can vary between brokers. Even small differences can add up to significant dollars over the course of a year. Brokers also can offer a wide array of collection options (single-stream, co-mingled, split loads, etc) to best suit your recycling facility. What works for one town may not work for another, but no matter the circumstances, there are many possibilities for members to decrease waste and increase recycling efforts. We are very fortunate to have some of the best municipal recycling programs in the State as well as a knowledgeable and innovative group of facility operators. If your town has questions, issues, or concerns you would like to address, please use the resources you have available. New Hampshire the Beautiful offers grants to NH communities to help with the purchase of recycling equipment. Grants may total up to one-half of the purchase price of such things as balers, roll-off containers, collections

Ashland - Campton - Danbury - Dorchester - Easton - Ellsworth - Franconia - Groton - Landaff - Lisbon - Littleton - Lyman
Plymouth - Rumney - Sugar Hill - Thornton - Warren - Waterville Valley - Wentworth

PEMI-BAKER SOLID WASTE DISTRICT

Brian Patnoe, Chairman
Jessie Jennings, Vice-Chairman
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bins, or other equipment that will assist a town in achieving a higher diversion rate. More information on the grant program is available at www.nhthebeautiful.org.

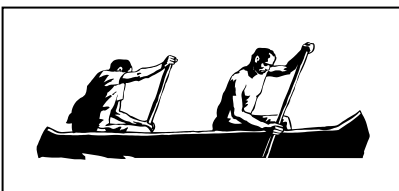
As always, citizens interested in participating in the development of the District's programs are welcome to attend the District's meetings. Information regarding the place and time of the meetings is available at all municipal offices and recycling centers. If at any time an individual community needs assistance in regards to their solid waste/recycling program, please contact the District by email at pemibakerswd@gmail.com.

Respectively submitted,

Nicholas Altonaga, Secretary

Ashland - Campton - Danbury - Dorchester - Easton - Ellsworth - Franconia - Groton - Landaff - Lisbon - Littleton - Lyman
Plymouth - Rumney - Sugar Hill - Thornton - Warren - Waterville Valley - Wentworth

2018 PEMIGEWASSET RIVER LOCAL ADVISORY COMMITTEE



The Pemigewasset River Local Advisory Committee (PRLAC) has been designated as *the* group of appointed local representatives that oversees the Pemigewasset River corridor (one quarter mile on either side of the river) that traverses the municipalities of Ashland, Bridgewater, Bristol, Campton, Franconia, Franklin, Hill, Holderness, New Hampton, Plymouth, Sanbornton, and Thornton. PRLAC members review and comment on state and local permits for activities impacting the corridor, and they communicate with municipalities and citizens regarding corridor management. The NH Dept. of Environmental Services (NHDES) is not staffed to visit most permit application sites, and they have asked PRLAC to perform this task for them. Site visits by PRLAC are conducted with the property owner or an agent. We often recommend some changes, but we have no authority to deny approval. In calendar year 2018, NHDES asked PRLAC to perform ten onsite visits at sites that had submitted applications for permits. The Lakes Region Planning Commission (LRPC) provides administrative and technical assistance to PRLAC.

The Pemi is a Class B river. Class B waters have high aesthetic value and are acceptable for swimming and other recreational activities, fish habitat, and for use as a public water supply after treatment. Our mission is to do those things necessary to maintain the Pemi's Class B water quality status. Historically, the Pemi has had a wide variety of surface water problems, and PRLAC has had much experience in identifying potential water quality issues before they become a crisis, and make suggestions for prevention and remediation.

Key Events: PRLAC remained focused on its role as intervenor in the Northern Pass permit application process. PRLAC representatives had the honor of being the last to provide oral testimony before the state's Site Evaluation Committee (SEC) just prior to the committee deliberating and rejecting the permit. PRLAC will continue to provide testimony for the NH Supreme Court as it formulates a response to Northern Pass' request for reconsideration of SEC's decision.

After the SEC completed its deliberations, PRLAC had an opportunity to focus on additional tasks. We were able to start taking up some of the items described in the "Pemigewasset River Corridor Management Plan" (<http://lakesrpc.org/PRLAC/files/PemiCorrMgmtPlan2013.final.pdf>). Specifically those

2018 PEMIGEWASSET RIVER LOCAL ADVISORY COMMITTEE

“Water Quality” action items of Appendix N were reviewed, and there were discussions on how to proceed with several of the activities that were identified in this section of the plan. In 2018, PRLAC completed its 17th year of biweekly water testing on the Pemi and three of its tributaries. Water quality testing is in concert with NHDES’ Volunteer River Assessment Program (VRAP). Testing takes place at 9 stations from Bristol to Thornton, and runs from April into September. Tests are conducted for Dissolved Oxygen, pH, Turbidity, Specific Conductance, temperature and chloride; all key elements in assessing overall river health. Periodic tests are also made for E coli, total phosphorus and nitrogen at popular recreation sites on the river.

The results of our testing are analyzed and posted on NHDES website <https://www.des.nh.gov/organization/divisions/water/wmb/vrap/pemigewasset/index.htm>.

The five PRLAC volunteer members that participated in water sampling travelled over 500 miles in their own vehicles and contributed many hours of their own time to participate in this activity. The analytical results of the quality indicators show that water quality continues to be good, with the only exception being a lower than neutral pH at the majority of the sites tested. Historically, the pH levels show a tendency to be slightly acidic and below NHDES limits for water quality standards. Although the pH levels in 2018 were not any different from previous years, all other indicators were fine and consistent with the Pemi’s historical profile, and the river remains in great shape.

Focus in 2019: As mentioned earlier, PRLAC will return to work on several goals described in the 2013 Pemigewasset River Corridor Management Plan. Four years ago, the focus was stormwater runoff and its implications, and we shall continue to focus on this with every permit application we review. Stormwater runoff is already creating problems in our region such as flooding, erosion, and non-point source pollution. We have also started the process of prioritizing additional work for the 2019 calendar year. This will likely include a return to expending resources on Northern Pass, because once the Supreme Court issues its findings, the whole permit application may need to be reconsidered by the revised makeup of the SEC. We will need to be there with factual, scientific-based testimony to counter the misstatements of fact that the Northern Pass proponents have historically tried to spin.

PRLAC continues to benefit from the financial support we receive from the majority of the Pemi Corridor towns that we work most closely with. For that, we are very thankful! Your contribution goes directly towards protection of this key corridor resource. All corridor communities receive our monthly meeting agendas and minutes. PRLAC meets at 7 p.m. on the last Tuesday of the months of January through November; usually at Plymouth’s Pease Public Library. All are encouraged to attend, and you can find out more information from the following website: <http://www.lakesrpc.org/prlac/prlacindex.asp>.

William Bolton, Chair, PRLAC

2018 PLANNING BOARD ANNUAL REPORT

In general, the role of the Planning Board is to provide for orderly growth and development regarding land use matters within the town. The Planning Board's many responsibilities include:

- ❖ Master Plan (NH RSA 674:2)
- ❖ Site Plan Review (NH RSA 674: 43 & 44)
- ❖ Subdivision (NH RSA 674: 35 & 36)
- ❖ Excavation (NH RSA 155-E)
- ❖ Zoning Amendments (NH RSA 674:16 & RSA 675:2-5)
- ❖ Scenic Roads (NH RSA 231: 157-158)
- ❖ Signs (Town Regulations)
- ❖ Home Occupations (Town Regulations)



Regular meetings are held at the Town Offices on the third Thursday of each month beginning at 6:00 p.m. Throughout 2018 the Thornton Planning Board considered and addressed a variety of land use matters, with the following results:

- Boundary Line Adjustments for lots on Mill Brook Road and Sleepy Hollow Road [Map 11 Lots 3-4, 3-5 and 3-1] were reviewed and approved.
- Boundary Line Adjustments for lots on 532 Upper Mad River Road [Map 17 Lot 7-46, and Lot 7-45-3] were reviewed and approved.
- A two (2) lot Subdivision was approved for land at 22 Fir Tree Lane off U.S. Rte. 3.
- A two (2) lot Subdivision was approved for land at 1831 NH Rt. 175.
- A two (2) lot Subdivision was approved for land at 60 Old Sawmill Road off NH Rt. 175
- A two (2) lot Subdivision was approved for a 14.8 acre parcel off NH Rt. 175. [Map 6 Lot 9-19].
- Conditional Approval was granted for a commercial Site Plan involving self-storage units and a bus company at 22 Merrill Access Road.
- Commercial/Recreational Site Plan involving a new Cart Barn & Pro Shop at Owl's Nest Resort was reviewed and approved for LCJ Holdings, LLC at Clubhouse Lane.
- Voluntary Merger was reviewed and approved for lots at "Sunrise at Owl's Nest" for LCJ Holdings, LLC on Lafayette Road.
- Site plan revision for 17 residential units was reviewed and approved for lots at "Sunrise at Owl's Nest" for LCJ Holdings, LLC on Lafayette Road.
- NH RSA 231:158, II Consent was granted for tree removal on designated "Scenic Road" to allow for "Flood Mitigation Culvert installation and Road Redesign" at Mill Brook and Haselton Roads.
- Voluntary Merger was reviewed and approved for lands at 187 Upper Mad River Road.
- Sign improvement was approved for The Gilcrest Motel & Cabins for property on U.S. Rte. 3.
- Sign improvement was approved for J.L. Sullivan's Irish Pub & Restaurant for property on Rt. 49.
- Several "Preliminary Consultations/Reviews" were held to consider and advise property owners and/or their representatives as to processes and procedures to assist with their land use plans, questions, and concerns.

2018 PLANNING BOARD ANNUAL REPORT

Citizen participation in the process is essential to maintaining Thornton's character, through the work of our town boards and committees with townspeople attending our meetings and providing comment and input Thornton continues to shape its own future.

2018 was, once again, filled with challenges and unique opportunities. The planning board members are grateful for the opportunity to serve the Town of Thornton and its citizens.

Respectively submitted,

Steven Balin

Chairman

2018 THORNTON POLICE DEPARTMENT

The Police Department - The police department responded to 5,513 calls for service (recorded by Plymouth Dispatch) which is approximately an 10% increase from 2017; this doesn't include the calls for service made directly to the police department. The police department made 102 criminal and motor vehicle related arrests. Motor Vehicle Stops- we issued 476 verbal warnings, 628 written warnings, 157 citations, 8 DWI arrests, and investigated 29 motor vehicle accidents.

Community Policing - The Police Department participated in the Special Olympics' Torch Run in May of 2018. We worked in collaboration with the Waterville Valley Public Safety Department, the Campton-Thornton Fire Department, and the Campton Police Department for our first National Night Out Event (NNO) which took place on August 7th at the Benton Sugar Shack Campground. Based on the success and the interest in the NNO event we are planning to make this an annual occasion at the Benton Sugar Shack Campground.

Due to several complaints from Mad River Rd residents regarding trick or treaters; we started our first Trunk or Treat event at the Benton Sugar Shack Campground to help alleviate the burden to those residents. The Trunk or Treat was in addition to shutting down Mad River Rd to thru traffic from 5:00 pm to 7:30 pm. With candy donations to Mad River Rd area residents from Walmart of Plymouth and several members of the community. Both Trick or Treating events were well attended and well received.

The police department conducted our second annual Thanksgiving Food Drive (Cram A Cruiser) and Christmas Toy drive (Stuff A Cruiser) at the Walmart in Plymouth. In addition to providing food and toys to Thornton residents; we were able to provide food and toys to the communities of Campton, and Plymouth. The Woodstock Station and the Lincoln-Woodstock Rotary Club donated numerous hot meals on Thanksgiving that we delivered to Thornton seniors.

For 2019, We are planning a Coffee with a Cop event at Mad River Café with Campton PD, bicycle rodeo (bicycle safety), the National Night Out event in August, Trunk or Treat, and will continue to work with the Thornton Central School on current and new initiatives including; lunch with an officer, safety drills, and a mentoring program. We will continue our presence at the school during the morning drop off and the afternoon pick up and various times throughout the day and evening. We welcome input from the community for any community program thoughts and /or suggestions.

Grants - In 2018 we received the following grants; USDA Grant Booking Room Camera / WatchGuard Camera System- \$10,110 reimbursed 35% \$3,500, Highway Safety Office Equipment Grant- E-ticket- Total \$3,030.00- Received \$3,030.00 (Reimbursement) MDT- Total \$5,376 - Received \$1,749.50 (reimbursement), Speed Sign/Message

2018 THORNTON POLICE DEPARTMENT

Board- \$14,915.00- Received \$7957.67 reimbursement, NH Highway Safety STEP Patrols- Applied for \$6,347- Reimbursed \$3,726 under \$1,680.00 due to staffing issues. Total Grant Money Received in 2018 \$19,963.67

In 2019, the Police Department will continue to seek grant funding opportunities from the New Hampshire Highway Safety Department to purchase a new computer for a police cruiser, Walmart Community Grant for medical response equipment and training, and increased patrols for DWI. These grants will continue to provide thousands of dollars in savings to the town for equipment, training, and additional road coverage.

Staffing - The department had sent a total of four police officers to the academy in 2018. Officer Yao and Officer Meier attended the 175th NH Police Academy Class and graduated in April 2018. Officer Ryan Harkonen attended the 176th NH Police Academy Class and graduated in August of 2018. Part-time Officer Timothy White attended the 275th NH Part-time Academy and graduated in May of 2018. In May 2018, Officer Melanson retired as a fulltime police officer and has stayed on in a part-time capacity.

Full-Time: Chief Ken Miller, Sgt. Dan Gilman, Officer Matt Yao, Officer Josh Meier, and Officer Ryan Harkonen. Part-time: Officer Bill Melanson, Officer Timothy White, and Officer Chris Rideout.

2019 Goals and Objectives: Provide training for officer development, create a 5-year strategic plan (with community input), continue to develop and train our officers, continue current and new community policing programs and initiatives as needed, Emergency Medical Responder (EMR) certification (fulltime officers), reduce speeding and traffic violations (through traffic initiatives and grants), fostering community relationships, and to keep our community safe.

In Conclusion: I want to thank the Town Administrator, the Board of Selectmen, and the Thornton community for all your support as we strive to move our agency forward. My goal is to foster strong relationships with the community and build a solid Community and Police Partnership. Our Mission is to make Thornton a safe place to live, work, and visit. Please visit the Thornton Police Department Facebook page, Twitter page, and Police Department website to keep apprised of current events. If you have any questions or concerns, please let me know.

Respectfully submitted,

Kenneth P. Miller

Police Chief

2018 TAX COLLECTOR/MUNICIPAL AGENT NARRATIVE

This year has brought some changes to the office staff but our partnership with the Town Clerk and the town clerk functions still proves to be very efficient. We work as a team to offer professional services to the community regarding tax collection, motor vehicle transactions, dog licensing and vital record documents to name a few. Former Town Clerk, Brook Rose left us in July to accept a job that fits her family lifestyle better. I am saddened to mention that Deputy Tax Collector/Municipal Clerk, Alisa St. Amour, has left our team in December to fulfill her career as a stay at home mom. We will miss both Brook and Alisa as vital parts of our team and wish them well in their future endeavors. I would like to welcome our Interim Town Clerk, Donna Monti who joined us in August. Donna has already proven to be a great asset to our team.

If you have any questions regarding your property tax bills, payments towards your bill, delinquent balances, the lien and deeding processes or motor vehicle processes, please feel free to contact me personally on Tuesdays through Fridays at the Town Office. (Tax payments & motor vehicle transactions are processed Monday - Friday during regular office hours by any of the staff in the office.)

I encourage you to visit our website at www.TownofThornton.org and go to the Quick Links for Tax Collector & Motor Vehicle Information pages, to find information regarding taxes and motor vehicle processes, forms, etc. You can also find useful information on the Tax Kiosk website which is linked through our website under On-Line Services regarding on-line payment options, basic assessing information and tax bill copies. Be sure to also look for our Facebook page to find other Town information and notices.

TAX COLLECTOR 2018 COLLECTION SUMMARY:

We continue to have a high collection rate of the current property tax bills:

| | | |
|---|-------------|-----------------------|
| Total 2018 property tax bills | \$7,864,941 | |
| Total 2018 collected property tax bills | \$7,247,557 | Collection rate = 92% |

On-line tax payments continue to show growth since its inception in 2013. This year's numbers are as follows:

| | # of payments processed | \$ of payments processed |
|------|-------------------------|--------------------------|
| 2018 | 481 | \$783,235 |

MUNICIPAL AGENT 2018 TOTALS:

| | |
|--|--------------|
| Town Motor vehicle registration fees collected: | \$534,732.93 |
| Number of motor vehicle registrations processed: | 3,716 |
| State Motor vehicle registration fees collected: | \$179,622.99 |

As always, it has been my pleasure to serve the Town of Thornton since 2011 and I hope to continue my tenure of service for years to come.

Desiree L. Mahurin

Certified Tax Collector/Municipal Agent

2018 TAX COLLECTOR REPORT



New Hampshire
Department of
Revenue Administration

MS-61

Tax Collector's Report

For the period beginning and ending

This form is due **March 1st (Calendar Year)** or **September 1st (Fiscal Year)**

Instructions

Cover Page

- Specify the period begin and period end dates above
- Select the entity name from the pull down menu (County will automatically populate)
- Enter the year of the report
- Enter the preparer's information

For Assistance Please Contact:

NH DRA Municipal and Property Division
Phone: (603) 230-5090
Fax: (603) 230-5947
<http://www.revenue.nh.gov/mun-prop/>

ENTITY'S INFORMATION

Municipality:

County:

Report Year:

PREPARER'S INFORMATION

First Name

Last Name

Street No.

Street Name

Phone Number

Email (optional)

2018 TAX COLLECTOR REPORT



New Hampshire
Department of
Revenue Administration

MS-61

| Debits | | | | | | |
|-------------------------------------|---------|------------------------------|-------------------------------------|------------|------------|--|
| Uncollected Taxes Beginning of Year | Account | Levy for Year of this Report | Prior Levies (Please Specify Years) | | | |
| | | | Year: 2017 | Year: 2016 | Year: 2015 | |
| Property Taxes | 3110 | | \$524,631.85 | | | |
| Resident Taxes | 3180 | | | | | |
| Land Use Change Taxes | 3120 | | \$3,370.99 | | | |
| Yield Taxes | 3185 | | | \$1,346.40 | | |
| Excavation Tax | 3187 | | | | | |
| Other Taxes | 3189 | | | | | |
| Property Tax Credit Balance | | (\$94,128.68) | | | | |
| Other Tax or Charges Credit Balance | | | | | | |

| Taxes Committed This Year | Account | Levy for Year of this Report | 2017 | Prior Levies | |
|---------------------------|---------|------------------------------|------|--------------|--|
| Property Taxes | 3110 | \$7,864,941.00 | | | |
| Resident Taxes | 3180 | | | | |
| Land Use Change Taxes | 3120 | \$3,049.00 | | | |
| Yield Taxes | 3185 | \$6,927.62 | | | |
| Excavation Tax | 3187 | \$923.90 | | | |
| Other Taxes | 3189 | | | | |
| | | | | | |

| Overpayment Refunds | Account | Levy for Year of this Report | 2017 | 2016 | 2015 |
|--|---------|------------------------------|-------------|----------|------|
| Property Taxes | 3110 | \$1,259.78 | | | |
| Resident Taxes | 3180 | | | | |
| Land Use Change Taxes | 3120 | | | | |
| Yield Taxes | 3185 | | | | |
| Excavation Tax | 3187 | | | | |
| | | | | | |
| Interest and Penalties on Delinquent Taxes | 3190 | \$5,979.69 | \$29,477.16 | \$260.94 | |
| Interest and Penalties on Resident Taxes | 3190 | | | | |

| | | | | | |
|---------------------|--|-----------------------|---------------------|-------------------|---------------|
| Total Debits | | \$7,788,952.31 | \$557,480.00 | \$1,607.34 | \$0.00 |
|---------------------|--|-----------------------|---------------------|-------------------|---------------|

2018 TAX COLLECTOR REPORT



New Hampshire
Department of
Revenue Administration

MS-61

| Credits | | | | |
|-------------------------------------|---------------------------------|--------------|------------|------|
| Remitted to Treasurer | Levy for Year of this Report | Prior Levies | | |
| | | 2017 | 2016 | 2015 |
| Property Taxes | \$7,253,604.54 | \$320,083.79 | | |
| Resident Taxes | | | | |
| Land Use Change Taxes | \$1,549.00 | \$3,370.99 | | |
| Yield Taxes | \$6,927.62 | | \$1,346.40 | |
| Interest (Include Lien Conversion) | \$5,769.69 | \$25,358.66 | \$260.94 | |
| Penalties | \$210.00 | \$4,118.50 | | |
| Excavation Tax | \$923.90 | | | |
| Other Taxes | | | | |
| Conversion to Lien (Principal Only) | | \$194,874.64 | | |
| | | | | |
| Discounts Allowed | | | | |

| Abatements Made | Levy for Year of this Report | Prior Levies | | |
|-----------------------|---------------------------------|--------------|------|------|
| | | 2017 | 2016 | 2015 |
| Property Taxes | \$1,324.00 | \$9,673.42 | | |
| Resident Taxes | | | | |
| Land Use Change Taxes | | | | |
| Yield Taxes | | | | |
| Excavation Tax | | | | |
| Other Taxes | | | | |
| | | | | |
| Current Levy Deeded | \$4,405.00 | | | |

2018 TAX COLLECTOR REPORT



New Hampshire
Department of
Revenue Administration

MS-61

| Uncollected Taxes - End of Year # 1080 | Levy for Year of this Report | Prior Levies | | |
|--|---------------------------------|-----------------------|---------------------|-------------------|
| | | 2017 | 2016 | 2015 |
| Property Taxes | \$526,644.24 | | | |
| Resident Taxes | | | | |
| Land Use Change Taxes | \$1,500.00 | | | |
| Yield Taxes | | | | |
| Excavation Tax | | | | |
| Other Taxes | | | | |
| Property Tax Credit Balance | (\$13,905.68) | | | |
| Other Tax or Charges Credit Balance | | | | |
| Total Credits | | \$7,788,952.31 | \$557,480.00 | \$1,607.34 |
| | | | \$0.00 | |

| For DRA Use Only | |
|---|---------------------|
| Total Uncollected Taxes (Account #1080 - All Years) | \$514,238.56 |
| Total Unredeemed Liens (Account #1110 - All Years) | \$198,839.92 |

2018 TAX COLLECTOR REPORT



New Hampshire
Department of
Revenue Administration

MS-61

Lien Summary

Summary of Debits

| | Last Year's Levy | Prior Levies (Please Specify Years) | | |
|---|------------------|-------------------------------------|---------------------|---------------------|
| | | Year: 2017 | Year: 2016 | Year: 2015 |
| Unredeemed Liens Balance - Beginning of Year | | | \$135,246.14 | \$92,103.05 |
| Liens Executed During Fiscal Year | | \$211,206.45 | | |
| Interest & Costs Collected (After Lien Execution) | | \$5,228.30 | \$10,251.24 | \$17,748.55 |
| | | | | |
| Total Debits | \$0.00 | \$216,434.75 | \$145,497.38 | \$109,851.60 |

Summary of Credits

| | Last Year's Levy | Prior Levies | | |
|---|------------------|---------------------|---------------------|---------------------|
| | | 2017 | 2016 | 2015 |
| Redemptions | | \$88,581.50 | \$60,005.48 | \$45,029.83 |
| | | | | |
| Interest & Costs Collected (After Lien Execution) #3190 | | \$5,228.30 | \$10,251.24 | \$17,748.55 |
| | | | | |
| Abatements of Unredeemed Liens | | | \$11,939.45 | \$7,022.39 |
| Liens Deeded to Municipality | | \$9,759.28 | \$8,446.98 | \$8,930.81 |
| Unredeemed Liens Balance - End of Year #1110 | | \$112,865.67 | \$54,854.23 | \$31,120.02 |
| Total Credits | \$0.00 | \$216,434.75 | \$145,497.38 | \$109,851.60 |

For DRA Use Only

| | |
|---|--------------|
| Total Uncollected Taxes (Account #1080 - All Years) | \$514,238.56 |
| Total Unredeemed Liens (Account #1110 - All Years) | \$198,839.92 |

2018 TAX COLLECTOR REPORT



New Hampshire
Department of
Revenue Administration

MS-61

THORNTON (449)

1. CERTIFY THIS FORM

Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

Preparer's First Name

DESIREE

Preparer's Last Name

MAHURIN

Date

Jan 3, 2019

2. SAVE AND EMAIL THIS FORM

Please save and e-mail the completed PDF form to your Municipal Bureau Advisor.

3. PRINT, SIGN, AND UPLOAD THIS FORM

This completed PDF form must be PRINTED, SIGNED, SCANNED, and UPLOADED onto the Municipal Tax Rate Setting Portal (MTRSP) at <http://proptax.org/nh/>. If you have any questions, please contact your Municipal Services Advisor.

PREPARER'S CERTIFICATION

Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

Desiree L. Mahurin, Tax Collector
Preparer's Signature and Title

2018 TOWN CLERK

2018 Town Clerk Revenue Report

| | |
|------------------------|------------|
| Dog License Fees | \$3,966.50 |
| Dog Fines-PD Ordinance | \$200.00 |
| Vital Record Fees | \$421.00 |
| UCC Filing Fees | \$435.00 |
| Photocopies | \$188.00 |
| Miscellaneous Fees | \$664.00 |

State Fees Collected by Town Clerk

| | |
|--------------------------------------|------------|
| Dog License Fees | \$754.00 |
| Vital Record Fees | \$435.00 |
| TOTAL FEES COLLECTED: | \$7,063.50 |
| Total number of Dog Licenses issued: | 558 |

2019 Elections

One election will be held this year:

| | | |
|---------------|--------------------------|----------------------------------|
| Town Election | Tuesday, March 12, 2019 | 8:00AM-7:00PM Thornton Town Hall |
| Town Meeting | Saturday, March 16, 2019 | 10:00 AM Thornton Central School |

The Town Clerk's office is open Monday through Friday and our hours can be found online at www.thorntonnh.org. You can also follow us on Facebook.

I was appointed Town Clerk on August 17, 2018 to fill a vacancy left by our prior town clerk. It certainly has been an exciting new venture. I appreciate everyone's patience as I adjusted to this new position. I hope I can continue to serve the residents of this beautiful town of Thornton, NH.

Respectfully submitted,

Donna J. Monti

Interim Town Clerk

DIVISION OF VITAL RECORDS ADMINISTRATION

2018 RESIDENT BIRTH REPORT

1/2/2019

DEPARTMENT OF STATE
DIVISION OF VITAL RECORDS ADMINISTRATION

Page 1 of 1

RESIDENT BIRTH REPORT

01/01/2018-12/31/2018

--THORNTON--

| Child's Name | Birth Date | Birth Place | Father's/Partner's Name | Mother's Name |
|---------------------------|------------|-------------|-------------------------|-----------------------|
| PREISENDORFER, ELIZA FERN | 04/04/2018 | PLYMOUTH,NH | PREISENDORFER, JUSTIN | PREISENDORFER, ANGELA |
| OESCH, CALEB ANDREW | 04/19/2018 | PLYMOUTH,NH | OESCH, RICK | OESCH, NICOLE |
| BLANCHARD, CHANDLER LEIGH | 08/13/2018 | PLYMOUTH,NH | BLANCHARD, CASEY | BLANCHARD, KRISTEN |
| SPRAGUE, MASON MICHAEL | 12/22/2018 | PLYMOUTH,NH | SPRAGUE, NATHAN | SIMOE, ALLISON |

Total number of records 4

DIVISION OF VITAL RECORDS ADMINISTRATION

2018 RESIDENT DEATH REPORT

01/02/2019



DEPARTMENT OF STATE DIVISION OF VITAL RECORDS ADMINISTRATION

Page 1 of 2

RESIDENT DEATH REPORT

01/01/2018 - 12/31/2018

--THORNTON, NH --

| Decedent's Name | Death Date | Death Place | Father's/Parent's Name | Mother's/Parent's Name Prior to First Marriage/Civil Union | Military |
|-----------------------|------------|-------------|------------------------|--|----------|
| MANNING, DONALD | 01/02/2018 | THORNTON | MANNING, FREDERICK | PIERCEMAN, EDITH | Y |
| O'HAIRE, DONNA | 01/12/2018 | PLYMOUTH | HORNE, DONALD | MOSES, DORIS | N |
| MCGEE, BARBARA | 01/27/2018 | PLYMOUTH | DOWNING, ORA | FORTUNE, ABBIE | N |
| BENTON, KEVIN | 01/30/2018 | CONCORD | BENTON, JOHN | COFFIN, MYRTLE | Y |
| LISTON, EDWARD | 02/11/2018 | CONCORD | LISTON, PAUL | SULLIVAN, DOROTHY | N |
| CULLEN, JOHN | 02/17/2018 | LEBANON | CULLEN, FRANCIS | GOLDEN, ANNA | Y |
| GILMAN, RUSSELL | 02/22/2018 | MEREDITH | GILMAN, EDWIN | RUSSELL, EDITH | Y |
| BURHOE, DOUGLAS | 03/06/2018 | LACONIA | BURHOE, FREEMAN | BURHOE, ETHEL | Y |
| LAUFENBERG JR, JOSEPH | 04/01/2018 | THORNTON | LAUFENBERG SR, JOSEPH | BAUMGARDENER, ERICA | Y |
| HEPWORTH, KEREN | 05/07/2018 | THORNTON | MOREY, FRANK | HANUER, MARION | N |
| CARR, STEVEN | 05/09/2018 | LEBANON | CARR, UNKNOWN | LAMPRY, ANNA | N |
| CORIATY, ERIC | 06/15/2018 | THORNTON | CORIATY, EDWARD | PINGEL, LISA | N |
| WILDER-BAKER, COLLEEN | 07/24/2018 | THORNTON | WILDER SR, HOWARD | MOREHOUSE, OLA | N |
| ZARNOWSKI, HELEN | 08/05/2018 | MEREDITH | RICE, HARRY | BUGG, EVELYN | N |
| ELDRED, STEVEN | 08/23/2018 | THORNTON | ELDRED SR, JAMES | FROBURG, ANN | N |
| CASH, DENNIS | 08/28/2018 | PLYMOUTH | CASH, WALTER | THOLEN, MARY | N |
| DAY, ROBERT | 09/17/2018 | FRANKLIN | DAY, ROBERT | UNKNOWN, DORRIS | Y |
| HAARTZ, JOEL | 10/02/2018 | LEBANON | HAARTZ, LUTHER | SEARS, CAROL | N |

01/02/2019



DEPARTMENT OF STATE DIVISION OF VITAL RECORDS ADMINISTRATION

Page 2 of 2

RESIDENT DEATH REPORT

01/01/2018 - 12/31/2018

--THORNTON, NH --

| Decedent's Name | Death Date | Death Place | Father's/Parent's Name | Mother's/Parent's Name Prior to First Marriage/Civil Union | Military |
|------------------|------------|-------------|------------------------|--|----------|
| PLANTE, DANIEL | 10/26/2018 | THORNTON | PLANTE, ALBERT | SKOMAN, ISABELLA | N |
| THOMSON, SHEALYN | 12/09/2018 | PORTSMOUTH | THOMSON, RICHARD | ADAMS, JANICE | N |

Total number of records 20

DIVISION OF VITAL RECORDS ADMINISTRATION

2018 RESIDENT MARRIAGE REPORT

1/2/2019

DEPARTMENT OF STATE
DIVISION OF VITAL RECORDS ADMINISTRATION
RESIDENT MARRIAGE REPORT
01/01/2018 - 12/31/2018
- THORNTON -

Page 1 of 1

| Person A's Name and Residence | Person B's Name and Residence | Town of Issuance | Place of Marriage | Date of Marriage |
|--------------------------------------|---------------------------------------|------------------|-------------------|------------------|
| RAFUSE, GILLIAN F THORNTON, NH | MEHLHORN, FORREST P THORNTON, NH | THORNTON | BARTLETT | 03/24/2018 |
| BENNINGTON, AARON T THORNTON, NH | VIVEIROS, STEPHANIE M THORNTON, NH | PLYMOUTH | PLYMOUTH | 05/08/2018 |
| DEPPE, ANNEMARIE E THORNTON, NH | BRADLEY, NATHAN C THORNTON, NH | THORNTON | THORNTON | 06/09/2018 |
| DAVIS, ORION THORNTON, NH | ODELL, ASHLEY J THORNTON, NH | PLYMOUTH | PLYMOUTH | 09/01/2018 |
| GRACE, NATHAN E THORNTON, NH | PARKER, SHELVEY M THORNTON, NH | MEREDITH | WOODSTOCK | 09/15/2018 |
| BRAEBURN, KAY V THORNTON, NH | STERN, DESMOND J THORNTON, NH | THORNTON | THORNTON | 10/20/2018 |
| MACDONALD, RICHARD D THORNTON, NH | LACROIX, JACQUELINE M CAMPTON, NH | THORNTON | CAMPTON | 11/10/2018 |

Total number of records 7

TOWN OWNED PROPERTY SCHEDULE DECEMBER 31, 2018

| Parcel ID | Location | Acres | Description | Assessed Value |
|-----------------------------|----------------------|-------|-----------------------------|--------------------|
| 2-2-99 | Thornton Gore Rd | 0.36 | | 9,600 |
| 6-12-3 | Ben Merrill Pine | .50 | Unknown Owner | 24,000 |
| 6-13-01-02 | Maher Ave | 1.4 | | 20,700 |
| 6-13-01-03 | Maher Ave | 2.82 | | 22,800 |
| 6-13-01-04 | Maher Ave | 1.95 | | 21,300 |
| 6-13-01-05 | Maher Ave | 1.93 | | 21,300 |
| 6-13-01-06 | Maher Ave | 2.46 | | 22,200 |
| 6-13-01-07 | Maher Ave | 1.68 | | 20,900 |
| 10-03-39 | 2129 NH Rte 175 | 1.37 | Old Town House | 93,700 |
| 10-3-54 | NH Rte 175 | 2.00 | Crawford Field | 63,300 |
| 10-3-55 | NH Rte 175 | 7.00 | Pine Grove Cemetery | 128,000 |
| 10-12-1 | 12 Merrill Access Rd | 1.05 | Fire House | 111,800 |
| 10-12-6 | 3225 US Rte 3 | 13.03 | Highway Garage | 167,600 |
| 10-12-7 | 16 Merrill Access Rd | 1.21 | Municipal Building | 326,800 |
| 11-1-6 | 1886 NH Rte 175 | 6.00 | Thornton Central School | 145,400 |
| 11-1-7 | 1900 NH Rte 175 | 4.00 | Thornton Central School | 2,572,400 |
| 11-1-83 | Covered Bridge Road | 1.40 | Tax deeded parcel 9/2/2016 | 38,600 |
| 11-1-84 | Covered Bridge Road | 1.10 | Tax deeded parcel 9/2/2016 | 24,700 |
| 11-3-120 | 22 Sleepy Hollow Rd | MH | Tax deeded parcel 8/13/2014 | 7,300 |
| 11-4-3 | 67 Mill Brook | 1.00 | Tax deeded parcel 8/4/2017 | 151,200 |
| 11-4-16A | Mill Brook Road | .16 | Corner ROW | 13,100 |
| 11-4-17A | Robin Hill Road | n/a | Building only | 37,200 |
| 15-2-1 | Adams Farm Road | 3.67 | Unknown | 28,500 |
| 16-1-6 | 1629 NH Rte 175 | 7.07 | Transfer Station | 103,400 |
| 16-1-6A | NH Rte 175 | 13.18 | Transfer Station-Wells | 95,600 |
| 16-1-6B | NH Rte 175 | 4.50 | Transfer Station-Wells | 34,900 |
| 17-7-70 | Upper Mad River Road | 4.00 | Mad River Cemetery | 70,200 |
| 17-12-7 | Goose Hollow Road | 15.64 | Tax deeded parcel 9/2/2016 | 54,200 |
| 17-14-69 | Doe Run | 3.28 | Precinct Water Supply | 39,100 |
| 17-17-07 | Snowood Drive | 1.50 | Tax deeded parcel 8/1/2012 | 10,700 |
| 17-17-10 | Checkerberry Ridge | 1.00 | Tax deeded parcel | 8,300 |
| 17-17-30 | Snowood Drive | 1.00 | Unknown/WV Est | 8,700 |
| Total Assessed Value | | | | \$4,497,500 |

2018 TRANSFER STATION AND RECYCLING CENTER REPORT

To the Residents of Thornton,

This year has been extremely challenging to keep our revenue at the level we were at last year. Due to circumstances beyond our control, we did not reach our goals. Trucking costs have risen and are continuing to rise every day.

We will continue to work hard to achieve our goals for this year, and we will be here for our residents. We want to thank all of you for recycling, and we encourage you to come to us with any questions or complaints.

I would like to thank Debra, town administrator, and all of the selectmen for their support.

I would like to thank my crew, Steve my assistant manager, Donny, Zach, and Scott for the excellent job they have done. Great job everyone!

The Transfer Station will be closed for the following holidays:

New Year's Day
Martin Luther King Day
President's Day
Memorial Day
Easter Sunday
Independence Day

Labor Day
Columbus Day
Veteran's Day
Thanksgiving Day
Christmas Day

Revenue from recycling
Disposal charges collected

\$28,926.00
\$67,327.00

2018 Total Revenue

\$96,253.00

Respectfully submitted,

Kevin Mc Guire
Manager

TREASURER'S REPORT SUMMARY YEAR ENDING DECEMBER 31, 2018

Cash on hand January 1, 2018

| | |
|--------------|-----------------------|
| Checking | \$4,956.51 |
| Money Market | <u>\$2,587,164.62</u> |

\$2,592,121.13

Receipts:

| | |
|------------------------|-------------------|
| Selectmen | \$1,459,780.49 |
| Tax Collector | \$7,836,169.98 |
| Town Clerk | \$539,699.43 |
| NHPDIP General Fund | \$1,600,000.00 |
| Northway Bank Interest | <u>\$2,001.68</u> |

\$11,437,651.58

Payments:

| | |
|-----------------------------|------------------------|
| Transfer to NHPDIP Gen Fund | -\$1,750,000.00 |
| Selectmen | <u>-\$9,892,229.12</u> |

-\$11,642,229.12

Balance on December 31, 2018

| | |
|--------------|-----------------------|
| Checking | \$5,291.86 |
| Money Market | <u>\$2,382,251.73</u> |

| | |
|-----------------------|-----------------------|
| <u>\$2,387,543.59</u> | <u>\$2,387,543.59</u> |
|-----------------------|-----------------------|

Respectfully submitted,

Susan Dumont
Treasurer

TREASURER'S REPORT SUMMARY
NHPDIP GENERAL FUND
YEAR ENDING DECEMBER 31, 2018

| | |
|------------------------------|------------------------|
| Cash on hand January 1, 2018 | \$508,993.40 |
| Receipts: | |
| Selectmen | \$1,750,000.00 |
| Interest | \$18,220.68 |
| Withdrawals: | |
| Selectmen | <u>-\$1,600,000.00</u> |
| Balance on December 31, 2018 | \$677,214.08 |

Respectfully submitted,

Susan Dumont
Treasurer

TREASURER'S REPORT SUMMARY
LANDFILL/CLOSURE BOND
YEAR ENDING DECEMBER 31, 2018

| | |
|------------------------------|---------------|
| Cash on hand January 1, 2018 | \$838.06 |
| Receipts: | |
| Interest | \$15.53 |
| Withdrawals: | |
| Selectmen | <u>\$0.00</u> |
| Balance on December 31, 2018 | \$853.59 |

Respectfully submitted,

Susan Dumont
Treasurer

TREASURER'S REPORT SUMMARY
CONSERVATION FUND
YEAR ENDING DECEMBER 31, 2018

| | |
|------------------------------|---------------|
| Balance on December 1, 2018 | \$6,067.29 |
| Receipts: | |
| Interest | \$3.03 |
| Withdrawals: | <u>\$0.00</u> |
| Balance on December 31, 2018 | \$6,070.32 |

Respectfully submitted,

Susan Dumont
Treasurer

TREASURER'S REPORT SUMMARY
D Johnston/Dirt Designs Excavation Reclamation
ESCROW ACCOUNT
YEAR ENDING DECEMBER 31, 2018

| | |
|------------------------------|---------------|
| Balance on January 1, 2018 | \$5,040.34 |
| Receipts: | |
| Interest | \$2.52 |
| Withdrawals: | <u>\$0.00</u> |
| Balance on December 31, 2018 | \$5,042.86 |

Respectfully submitted,

Susan Dumont
Treasurer

REPORT OF THE CAPITAL RESERVE FUNDS OF THE TOWN OF THORNTON ON DECEMBER 31, 2018

| DATE OF CREATION | NAME OF TRUST FUND | ***PRINCIPAL*** | | | | ***INCOME*** | | | | |
|---|---|---------------------|----------------------|-------------|-----------------------|---------------------|--------------------------|----------------------------|---------------------------|-----------------------|
| | | Balance 1/1/2018 | New Funds Created | Withdrawals | Balance 12/31/2018 | Balance 1/1/2018 | Income During Year | Expended During Year | Balance End of Year | Balance 12/31/2018 |
| <u>PRIVATE PURPOSE TRUST FUNDS</u> | | | | | | | | | | |
| 6/8/2001 | Thornton School District - Building | 850.76 | 0.00 | 0.00 | 850.76 | 261.66 | 0.00 | 0.00 | 261.66 | 1,112.42 |
| <u>SPECIAL REVENUE FUNDS</u> | | | | | | | | | | |
| 1/2/1991 ; March, 2001 | Highway Vehicle, Equipment & Major Maintenance | 83,874.14 | 19,695.00 | 0.00 | 103,569.14 | 1,602.20 | 1,759.07 | 0.00 | 3,361.27 | 106,930.41 |
| 1/2/1991 ; March, 2001 | Fire/Rescue Vehicle, Equipment & Major Maintenance | 105.00 | 117,000.00 | 0.00 | 117,105.00 | 0.00 | 74.60 | 0.00 | 74.60 | 117,179.60 |
| 7/5/2001 | Transfer Station Major Equipment | 18,280.61 | 5,000.00 | 0.00 | 23,280.61 | 1,339.59 | 4.36 | 0.00 | 1,343.95 | 24,624.56 |
| 12/31/2000 | Municipal Buildings | 126,834.93 | 0.00 | 57,053.79 | 69,781.14 | 1,931.38 | 1,657.71 | 0.00 | 3,589.09 | 73,370.23 |
| 7/27/2005 | Police Cruiser & Cruiser Equipment | 59,205.95 | 0.00 | 0.00 | 59,205.95 | 651.86 | 20.88 | 0.00 | 672.74 | 59,878.69 |
| 8/3/2006 | Bridge Repairs & Maintenance | 153,885.20 | 71,000.00 | 186,800.54 | 38,084.66 | 2,466.74 | 2,120.39 | 0.00 | 4,587.13 | 42,671.79 |
| 8/21/2007 | Paving | 35,675.03 | 0.00 | 0.00 | 35,675.03 | 420.29 | 10.89 | 0.00 | 431.18 | 36,106.21 |
| 8/21/2007 | Assessing | 92,000.00 | 0.00 | 0.00 | 92,000.00 | 1,036.66 | 140.42 | 0.00 | 1,177.08 | 93,177.08 |
| 8/22/2008 | Mill Brook Road Construction & Improvement | 35,000.00 | 17,000.00 | 0.00 | 52,000.00 | 291.06 | 65.04 | 0.00 | 356.10 | 52,356.10 |
| 8/5/2009 | Road Paving, Construction & Repairs | 108,752.90 | 0.00 | 60,083.43 | 48,669.47 | 1,169.89 | 32.62 | 0.00 | 1,202.51 | 49,871.98 |
| 9/10/2015 | Property Tax Map | 120,000.00 | 25,000.00 | 26,835.00 | 118,165.00 | 85.06 | 37.40 | | 122.46 | 118,287.46 |
| 9/10/2015 | Hubbard Brook Foundation | 1,525.24 | 1,500.00 | 0.00 | 3,025.24 | 2.88 | 0.45 | | 3.33 | 3,028.57 |
| TOTAL | | 835,989.76 | 256,195.00 | 330,772.76 | 761,412.00 | 11,259.27 | 5,923.83 | 0.00 | 17,183.10 | 778,595.10 |

REPORT OF THE TRUST FUNDS OF THE TOWN OF THORNTON ON DECEMBER 31, 2018

| NAME OF TRUST FUND | ***PRINCIPAL*** | | | | ***INCOME*** | | | | Balance 12/31/2017 |
|---|---------------------|--------------|---------------|-----------------------|---------------------|------------------|-------------------------|-----------------------|-----------------------|
| | Balance 1/1/2018 | New Funds | Cash Gains | Balance 12/31/2018 | Balance 1/1/2018 | Income During | Expended During Year | Balance 12/31/2018 | |
| <u>PERMANENT FUNDS</u> | | | | | | | | | |
| Perpetual care funds in Fidelity stock and Capital gains in bank CDs | 20,783.47 | 0.00 | 1,438.46 | 22,221.93 | 77.34 | 200.74 | 200.74 | 77.34 | 22,299.27 |
| W. Lee Trust for general care MRC Fidelity stock and Capital gains in CDs | 10,920.31 | 0.00 | 755.81 | 11,676.12 | 0.00 | 105.52 | 105.52 | 0.00 | 11,676.12 |
| W. Lee Trust for Thornton Library Fidelity stock and Capital gains in CDs | 10,920.31 | 0.00 | 755.81 | 11,676.12 | 0.00 | 105.52 | 105.52 | 0.00 | 11,676.12 |
| Perpetual care funds bank deposits | 7,000.00 | 0.00 | 0.00 | 7,000.00 | 752.08 | 1.63 | 1.41 | 752.30 | 7,752.30 |
| Town Cemetery Maintenance Trust Lot Sales, Income for general care | 73,075.00 | (34,050.00) | 0.00 | 39,025.00 | 0.00 | 197.68 | 197.68 | 0.00 | 39,025.00 |
| I. Ham Memorial Trust for Library books | 1,000.00 | 0.00 | 0.00 | 1,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,000.00 |
| C. Ham Memorial Trust for Library books | 1,000.00 | 0.00 | 0.00 | 1,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,000.00 |
| Jeanne Robbins Memorial Trust, Income to reduce taxes | 146,688.38 | 0.00 | 0.00 | 146,688.38 | 0.00 | 1,113.87 | 1,113.87 | 0.00 | 146,688.38 |
| TOTAL | 271,387.47 | (34,050.00) | 2,950.08 | 240,287.55 | 829.42 | 1,724.96 | 1,724.74 | 829.64 | 241,117.19 |

2018 Annual Report

The mission of UNH Cooperative Extension is to strengthen people and communities in New Hampshire by providing trusted knowledge, practical education and cooperative solutions. We work in four broad topic areas; Youth and Family Development, Community and Economic Development, Natural Resources, and Food and Agriculture.

A few highlights of our impacts are:

- Heather Bryant conducted 57 farm visits and is working on two on-farm research/demonstration projects in cooperation with the Grafton County Farm.
- Mary Choate taught 7 ServSafe® classes to 70 restaurant staff, 5 S.A.F.E. classes to 128 school and food pantry/community meals staff, and created and taught 4 home food safety classes.
- Lisa Ford brought nutrition education and food security lessons to more than 350 participants throughout Grafton County.
- Jim Frohn conducted 43 woodlot visits covering 6400 acres, and referred 26 landowners to consulting foresters. He led or assisted with 24 workshops, events, and meetings.
- With help from Lisa Knapton and predecessor Janene Robie, over 25 Grafton County Master Gardeners continued to educate community members with science based gardening guidance.
- Under the guidance of Donna Lee, 88 screened 4-H leaders worked with 235 youth (ages 5 to 18) on projects which enhanced their personal development and increased their life-skills.
- Michal Lunak completed work on a Tillotson Charitable Foundation grant to examine the feasibility for farmers to raise dairy beef using shelled corn as a main feed instead of forages.
- Geoffrey Sewake led a pilot program called Downtowns & Trails, which uses trails as an asset for community and economic development.

Respectfully submitted:

Heather Bryant.

County Office Administrator



Your Community in Action



Thornton's First National Night Out



Thornton's First National Night Out

Covered Bridge Road Bridge- Ribbon Cutting Ceremony

Left to Right:
Selectwoman
Peabody,
Selectman
Benton, Vice-
Chairman Paul-
Hilliard,
Selectman Gaites,
and Chairman
Sabourn



Your Community in Action

First Trunk or Treat Event, Sugar Shack Campground



Annual Christmas Tree Lighting, Thornton Town Hall



Special Thanks to Thornton resident Grace Gleich for sharing her Christmas spirit with caroling.



Left to Right: Selectwoman Marianne Peabody, Santa Claus (Selectman Jack Gaites) and Chairman Roy Sabourn



Town of Thornton

Financial Reports



2019 Thornton Town Warrant THE STATE OF NEW HAMPSHIRE

To the inhabitants of the Town of Thornton in the County of Grafton in said state, qualified to vote in the town affairs:

You are hereby notified to meet at the Thornton Municipal Building in said Thornton on Tuesday, the 12th of March 2019 at 8:00 AM to act upon the following subjects:

The polls not to close earlier than 7:00 PM. Absentee ballots to be cast at 1:00 PM.

Article 1: To choose all necessary officers for the terms stated:

The following elected positions are available for the **March 12, 2018** Town Elections.

| | | |
|-----------------------------|-----------------|---------------|
| Select Board Member | Three Year Term | One Position |
| Town Clerk | One Year Term | One Position |
| Cemetery Trustee | Three Year Term | One Position |
| Library Trustee | Three Year Term | One Position |
| Overseer of Public Welfare | One Year Term | One Position |
| Planning Board Member | Three Year Term | Two Positions |
| Supervisor of the Checklist | Six Year Term | One Position |
| Trustee of the Trust Funds | Two Year Term | One Position |
| Trustee of the Trust Funds | Three Year Term | One Position |

2019 Thornton Town Warrant THE STATE OF NEW HAMPSHIRE

Article 2: Zoning Amendments

Zoning Amendment #1

“Are you in favor of the adoption of **Amendment No. 1** as proposed by the Thornton Planning Board for the Thornton Zoning Ordinance as follows:

Article XV Flood Plain – SECTION IV: CONSTRUCTION REQUIREMENTS

Article XV Flood Plain – SECTION VII: OTHER PERMITS

Article XV Flood Plain – SECTION IX: DEFINITIONS

Use of term:

Change “**Building Permit**” to “**Zoning Compliance Application**”

Recommended by the Planning Board.

YES _____

NO _____

Zoning Amendment #2

“Are you in favor of the adoption of **Amendment No. 2** as proposed by the Thornton Planning Board for the Thornton Zoning Ordinance as follows:

Revise Article II: DEFINITIONS (A) Accessory Apartment - rename to be Accessory Dwelling Unit (ADU)

Revise Article VIII GENERAL PROVISIONS (A) Accessory Apartments - to rename Accessory Apartment to Accessory Dwelling Unit (“ADU”), add statutory references, clarify the purposes of the provision, define ADUs, and allow ADUs that are not only within a single-family home, but also those that are attached to a single-family home, provided there is an interior door connecting the ADU and the single-family home.

Recommended by the Planning Board.

YES _____

NO _____

2019 Thornton Town Warrant THE STATE OF NEW HAMPSHIRE

The following articles will be taken up during the business meeting beginning at 10:00 AM on Saturday the 16th day of March 2019 at the Thornton Central School.

Article #3: Shall the town Modify the provisions of RSA 72:35 for an optional tax credit of \$2,800 for a Service-Connected Total Disability on residential property? The Board of Selectmen recommends this article. (Majority vote required)

Article #4: To see if the Town will vote to modify the current Part Time Highway Department Position (32 hours) to a Full Time Highway Department Position (40 hours) with benefits and to furthermore see if the Town will vote to raise and appropriate the sum of twenty thousand six hundred and seventy four dollars (\$20,674) to compensate for the additional wages and benefits for this position becoming full time on or after May 1, 2019. This position will be incorporated into the Highway Department annual operating budget starting in 2020. The Board of Selectmen recommends this article. (Majority vote required).

Article #5: To see if the Town will vote to change the purpose of the existing Road Paving, Construction and Repairs Capital Reserve Fund to Emergency Road Paving, Construction and Repairs Capital Reserve Fund and to further clarify the purpose of this fund is for paving, construction and repairs due to emergency or unforeseen events. To further designate the Board of Selectmen as agents to expend these funds. The Board of Selectmen recommends this article. (2/3 vote required)

Article #6: To see if the Town will vote to raise and appropriate the sum of fifteen thousand dollars (\$15,000) to be added to the existing Assessing Capital Reserve Fund. The Board of Selectmen recommends this article. (Majority vote required).

Article #7: To see if the Town will vote to raise and appropriate the sum of forty-five thousand dollars (\$45,000) to be added to the existing Fire Truck/Rescue Vehicle/Equipment and Major Maintenance Capital Reserve Fund. The Board of Selectmen recommends this article. (Majority vote required).

2019 Thornton Town Warrant THE STATE OF NEW HAMPSHIRE

Article #8: To see if the Town will vote to raise and appropriate the sum of **fifty thousand dollars (\$50,000)** to be added to the existing Police Cruiser and Cruiser Equipment Capital Reserve Fund. The Board of Selectmen recommends this article. (Majority vote required).

Article #9: To see if the Town will vote to raise and appropriate the sum of **one hundred and sixty thousand dollars (\$160,000)** to be added to the existing Highway Vehicle Equipment and Major Maintenance Capital Reserve Fund. The Board of Selectmen recommends this article. (Majority vote required).

Article #10: To see if the Town will vote to raise and appropriate the sum of two million nine hundred and fifty-seven thousand, four hundred and seventeen dollars (\$2,957,417.00) to support town operations for the 2019 year. Said sum does not include special or individual articles. (Majority vote required)

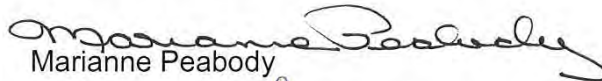
Article #11: To see if the Town will vote to discontinue completely and absolutely the Class VI highway, roadway, street or thoroughfare between US Rte. 3 and Mirror Lake Road further identified as the “northern spur” or a portion of “old Mirror Lake Road” running between and along the land now or formerly of Pitman and the land now or formerly of Kosoff. (Petition Article)

2019 Thornton Town Warrant THE STATE OF NEW HAMPSHIRE

To transact any other business, which may legally come before this meeting. Given under our hands and seal this 13 day of Feb., 2019.

Roy Sabourn, Chairman

John Paul-Hilliard, Vice Chairman

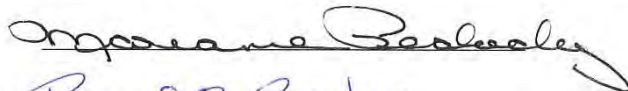
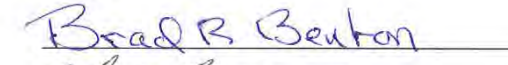
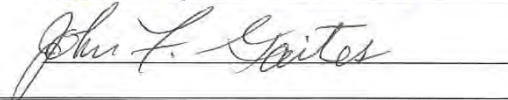

Marianne Peabody


Brad R. Benton


John Gaite
Thornton Board of Selectmen

We hereby certify that we gave notice to the inhabitants within named, to meet at the time and place and for the purpose within mentioned, by posting an attested copy of the above Warrant at the place of meeting and at the office of the Town Clerk at Town Hall on the 13th day of February, 2019

Selectmen of Thornton

2019 PROPOSED BUDGET REPORT

| | <u>2018</u> <u>Approved</u> <u>Budget</u> | <u>2018</u> <u>Actual</u> <u>Expended</u> | <u>2019</u> <u>Proposed</u> <u>Budget</u> |
|---|---|---|---|
| <u>EXECUTIVE</u> | | | |
| 01-01-41301-40130-00 Wages -Selectmen | 20,507.00 | 20,506.00 | 21,082.00 |
| 01-01-41301-40220-00 FICA/med | 1,569.00 | 1,568.80 | 1,613.00 |
| 01-01-41301-40580-00 Expenses - Selectmen | 500.00 | 343.52 | 500.00 |
| 01-01-41302-40110-00 Wages (F/T)-Town Administrator | 77,393.00 | 78,154.31 | 70,741.00 |
| 01-01-41302-40210-00 Health/Dental/Life/ Insurance | 16,693.00 | 17,973.09 | 16,150.00 |
| 01-01-41302-40220-00 FICA/med | 5,921.00 | 7,130.12 | 5,412.00 |
| 01-01-41302-40230-00 Retirement | 8,808.00 | 8,885.95 | 8,100.00 |
| 01-01-41304-40130-00 Wages Elected Officials-TTF | 3,121.00 | 3,121.00 | 3,121.00 |
| 01-01-41309-40110-00 Wages FT-Administrative Assistant | 50,050.00 | 50,100.88 | 51,452.00 |
| 01-01-41309-40111-00 Wages FT-Bookkeeper/Assessing | 32,378.00 | 32,615.67 | 38,895.00 |
| 01-01-41309-40112-00 Wages TA Assistant (PT) | 12,000.00 | 10,357.26 | 12,500.00 |
| 01-01-41309-40113-00 Wages PT- Municipal Support Staff | 1.00 | 0.00 | 1.00 |
| 01-01-41309-40210-00 Health/Dental/Life Insurance-Exec | 16,449.00 | 13,908.97 | 23,000.00 |
| 01-01-41309-40220-00 FICA/Med/Exec | 7,224.00 | 7,511.61 | 7,870.00 |
| 01-01-41309-40230-00 Retirement Exec | 9,381.00 | 9,413.31 | 10,282.00 |
| 01-01-41505-40130-00 Wages Treasurer & Deputy Treasurer | 5,705.00 | 5,355.00 | 5,866.00 |
| 01-01-41505-40220-00 Fica/med Treasurer | 437.00 | 405.84 | 449.00 |
| TOTAL EXECUTIVE | 268,137.00 | 267,351.33 | 277,034.00 |
| <u>MUNICIPAL AGENT</u> | | | |
| 01-01-41400-40112-00 Wages PT Municipal Clerk (TC 80%) | 18,500.00 | 14,527.70 | 14,200.00 |
| 01-01-41400-40113-00 Wages PT Municipal Clerk (DTX 50%) | 7,956.00 | 8,084.09 | 8,200.00 |
| 01-01-41400-40220-00 FICA/MED | 2,025.00 | 1,729.83 | 1,710.00 |
| 01-01-41400-40394-00 Professional Service | 1,300.00 | 0.00 | 500.00 |
| 01-01-41400-40570-00 Training/Mileage | 290.00 | 402.27 | 500.00 |
| 01-01-41400-40610-00 General Supplies | 2,600.00 | 2,070.80 | 900.00 |
| 01-01-41400-40625-00 postage | 500.00 | 500.00 | 500.00 |
| 01-01-41400-40690-00 MV Refunds- Municipal Agent | 200.00 | 85.00 | 200.00 |
| TOTAL MUNICIPAL AGENT | 33,371.00 | 27,399.69 | 26,710.00 |

2019 PROPOSED BUDGET REPORT

| | <u>2018</u> <u>Approved</u> <u>Budget</u> | <u>2018</u> <u>Actual</u> <u>Expended</u> | <u>2019</u> <u>Proposed</u> <u>Budget</u> |
|--|---|---|---|
| <u>TOWN CLERK</u> | | | |
| 01-01-41401-40130-00 Wages Elected Official TC | 4,000.00 | 4,103.72 | 3,550.00 |
| 01-01-41401-40220-00 FICA/MedTC | 306.00 | 313.96 | 272.00 |
| 01-01-41401-40394-00 Professional Services- Town Clerk | 1,100.00 | 1,121.00 | 1,150.00 |
| 01-01-41401-40570-00 Training-Mileage Town Clerk | 1,200.00 | 369.86 | 900.00 |
| 01-01-41401-40610-00 General Supplies-Town Clerk | 400.00 | 588.30 | 300.00 |
| 01-01-41401-40625-00 Postage - Town Clerk | 150.00 | 0.00 | 200.00 |
| TOTAL TOWN CLERK | 7,156.00 | 6,496.84 | 6,372.00 |
| <u>ELECTIONS</u> | | | |
| 01-01-41403-40130-00 Stipends (Moderator, Supers, BC) | 4,300.00 | 3,548.75 | 1,500.00 |
| 01-01-41403-40394-00 Election- Advertising | 1,400.00 | 180.50 | 300.00 |
| 01-01-41403-40580-00 Election Operating Expenses | 3,500.00 | 3,842.99 | 2,000.00 |
| 01-01-41403-40690-00 Election Training and Mileage | 300.00 | 21.91 | 300.00 |
| ELECTIONS | 9,500.00 | 7,594.15 | 4,100.00 |
| <u>FINANCIAL ADMINISTRATION</u> | | | |
| 01-01-41501-40340-00 Office Exp - Bank Service Chg | 400.00 | 419.25 | 400.00 |
| 01-01-41501-40341-00 Office Exp - Telephone | 2,200.00 | 2,296.55 | 2,400.00 |
| 01-01-41501-40390-00 Other Professional Fees | 29,004.00 | 24,743.88 | 25,814.00 |
| 01-01-41501-40550-00 Printing - Town Reports | 2,400.00 | 2,285.00 | 2,400.00 |
| 01-01-41501-40560-00 Dues/Subscriptions | 3,000.00 | 2,817.00 | 3,000.00 |
| 01-01-41501-40610-00 General Supplies | 1,500.00 | 2,297.21 | 4,000.00 |
| 01-01-41501-40625-00 Postage | 800.00 | 800.00 | 800.00 |
| 01-01-41501-40661-00 Equip & Furn Purchase or Rental | 10,479.00 | 14,004.70 | 10,500.00 |
| 01-01-41501-40690-00 Training & Mileage | 1,065.00 | 1,397.42 | 1,200.00 |
| 01-01-41502-40301-00 Auditing | 15,300.00 | 15,300.00 | 15,400.00 |
| TOTAL FINANCIAL ADMINISTRATION | 66,148.00 | 66,361.01 | 65,914.00 |

2019 PROPOSED BUDGET REPORT

| | <u>2018</u> <u>Approved</u> <u>Budget</u> | <u>2018</u> <u>Actual</u> <u>Expended</u> | <u>2019</u> <u>Proposed</u> <u>Budget</u> |
|---|---|---|---|
| <u>TAX COLLECTOR</u> | | | |
| 01-01-41504-40113-00 Wages Dep Tax Collector/M. Clerk PT | 7,928.00 | 8,063.78 | 8,180.00 |
| 01-01-41504-40220-00 FICA/Med TX | 607.00 | 616.88 | 626.00 |
| 01-01-41504-40394-00 Professional Services-TX | 6,500.00 | 5,743.56 | 6,500.00 |
| 01-01-41504-40570-00 Training-Mileage TX | 1,200.00 | 338.41 | 600.00 |
| 01-01-41504-40610-00 General Supplies - TX | 1,000.00 | 1,292.70 | 1,000.00 |
| 01-01-41504-40625-00 Postage-TX | 5,700.00 | 4,517.85 | 5,000.00 |
| 01-01-41504-40690-00 Other Miscellaneous - TX | 1.00 | 0.00 | 1.00 |
| TOTAL TAX COLLECTOR | 22,936.00 | 20,573.18 | 21,907.00 |
| <u>PROPERTY VALUES</u> | | | |
| 01-01-41521-40312-00 Assessing - Cyclical value updates | 13,476.00 | 13,468.00 | 1.00 |
| 01-01-41521-40313-00 Assessing-Annual prop update contract | 14,380.00 | 13,388.00 | 13,380.00 |
| 01-01-41521-40390-00 Assessing - Website display subscription | 2,462.00 | 2,462.00 | 2,462.00 |
| TOTAL REVALUATIONS OF PROPERTY | 30,318.00 | 29,318.00 | 15,843.00 |
| <u>LEGAL EXPENSE</u> | | | |
| 01-01-41531-40320-00 Legal | 15,000.00 | 17,241.99 | 22,000.00 |
| 01-01-41531-40321-00 Legal Settlements | 2,000.00 | 0.00 | 1.00 |
| TOTAL LEGAL EXPENSE | 17,000.00 | 17,241.99 | 22,001.00 |
| <u>PERSONNEL ADMINISTRATION</u> | | | |
| 01-01-41552-40580-00 Gift Cards, bereavement flowers, etc | 4,900.00 | 5,096.65 | 4,900.00 |
| TOTAL PERSONNEL ADMINISTRATION | 4,900.00 | 4,378.06 | 4,900.00 |
| <u>TOWN GRANTS</u> | | | |
| 01-01-41559-40820-00 Town Grants All Departments | 10,428.00 | 8,295.77 | 5,000.00 |
| TOTAL TOWN GRANTS | 10,428.00 | 8,295.77 | 5,000.00 |

2019 PROPOSED BUDGET REPORT

| | <u>2018</u> <u>Approved</u> <u>Budget</u> | <u>2018</u> <u>Actual</u> <u>Expended</u> | <u>2019</u> <u>Proposed</u> <u>Budget</u> |
|---|---|---|---|
| <u>PLANNING & ZONING</u> | | | |
| 01-01-41911-40113-00 Wages -PT Asst. | 4,000.00 | 0.00 | 8,000.00 |
| 01-01-41911-40220-00 FICA/Med PLBD | 306.00 | 0.00 | 600.00 |
| 01-01-41911-40320-00 Legal- PLBD | 5,000.00 | 600.00 | 3,000.00 |
| 01-01-41911-40394-00 Professional Services- PLBD Director | 25,000.00 | 22,320.00 | 25,000.00 |
| 01-01-41911-40560-00 Dues/Subscriptions | 200.00 | 0.00 | 200.00 |
| 01-01-41911-40570-00 Training- PLBD | 400.00 | 0.00 | 400.00 |
| 01-01-41911-40580-00 Operating Expenses - PLBD | 2,000.00 | 2,734.00 | 3,000.00 |
| 01-01-41911-40610-00 General Supplies - PLBD | 500.00 | 134.35 | 200.00 |
| 01-01-41911-40661-00 Equipment Purchase or Rental | 100.00 | 255.97 | 100.00 |
| 01-01-41911-40690-00 Travel/Mileage | 100.00 | 0.00 | 100.00 |
| 01-01-41911-40810-00 Master Plan Expenses-PLBD | 1.00 | 0.00 | 5,000.00 |
| 01-01-41913-40113-00 Wages PT ZBA Asst. | 2,000.00 | 198.91 | 2,000.00 |
| 01-01-41913-40220-00 FICA/Med ZBA | 153.00 | 15.21 | 153.00 |
| 01-01-41913-40320-00 Legal - ZBA | 3,000.00 | 52.50 | 2,000.00 |
| 01-01-41913-40580-00 Operating Expenses -ZBA | 2,000.00 | 1,069.25 | 2,000.00 |
| 01-01-41913-40610-00 General Supplies - ZBA | 100.00 | 32.99 | 100.00 |
| 01-01-41913-40690-00 Mileage-Training ZBA | 100.00 | 0.00 | 100.00 |
| TOTAL PLANNING & ZONING | 44,960.00 | 27,413.18 | 51,953.00 |
| <u>GENERAL GOVERNMENT BUILDINGS</u> | | | |
| 01-01-41941-40360-00 Custodial Services-GGB | 7,000.00 | 6,027.27 | 7,000.00 |
| 01-01-41941-40410-00 Electricity - GGB | 7,700.00 | 8,500.24 | 8,900.00 |
| 01-01-41941-40411-00 Propane- GGB | 5,000.00 | 5,395.32 | 5,500.00 |
| 01-01-41941-40430-00 Utility, Repairs & Maintenance - GGB | 12,009.00 | 11,505.57 | 14,444.00 |
| 01-01-41941-40610-00 General Supplies-GGB | 2,150.00 | 910.03 | 1,200.00 |
| 01-01-41941-40810-00 Old Town Hall -GGB | 1.00 | 0.00 | 1.00 |
| 01-01-41941-40811-00 Beautification Committee | 500.00 | 174.38 | 500.00 |
| TOTAL GENERAL GOVERNMENT BUILDINGS | 34,360.00 | 32,512.81 | 37,545.00 |

2019 PROPOSED BUDGET REPORT

| | <u>2018</u> <u>Approved</u> <u>Budget</u> | <u>2018</u> <u>Actual</u> <u>Expended</u> | <u>2019</u> <u>Proposed</u> <u>Budget</u> |
|---|---|---|---|
| <u>CEMETERIES</u> | | | |
| 01-01-41951-40360-00 Custodial Services-Cemeteries | 6,500.00 | 5,391.00 | 6,500.00 |
| 01-01-41951-40430-00 Repairs&Maint Monuments - Cem | 900.00 | 180.00 | 900.00 |
| 01-01-41951-40490-00 Pine Grove Cemetery Fence Project | 2,000.00 | 1,810.00 | 0.00 |
| 01-01-41951-40610-00 General Supplies&Software Cem | 600.00 | 3,828.50 | 600.00 |
| 01-01-41951-40630-00 Road Repair -Cemeteries | 500.00 | 0.00 | 500.00 |
| 01-01-41951-40660-00 Equipment & Machines-Cemeteries | 17,500.00 | 16,527.00 | 17,500.00 |
| TOTAL CEMETERIES | 28,000.00 | 27,736.50 | 26,000.00 |
| <u>INSURANCE</u> | | | |
| 01-01-41960-40250-00 Insurance - Unemployment Comp | 3,225.00 | 3,225.00 | 1,116.00 |
| 01-01-41960-40260-00 Insurance - WC | 18,125.00 | 18,125.00 | 10,828.00 |
| 01-01-41960-40480-00 Insurance - Other PLT & Deductible | 25,386.00 | 25,386.00 | 23,774.00 |
| TOTAL INSURANCE | 46,736.00 | 46,736.00 | 35,718.00 |
| <u>OTHER GENERAL GOVERNMENT</u> | | | |
| 01-01-41990-40391-00 Map & Update | 1,200.00 | 1,200.00 | 1,200.00 |
| 01-01-41990-40831-00 Emergency Fund | 5,000.00 | 0.00 | 5,000.00 |
| 01-01-41990-40832-00 Perambulation | 1.00 | 0.00 | 1.00 |
| TOTAL OTHER GENERAL GOVERNMENT | 6,201.00 | 1,200.00 | 6,201.00 |
| <u>POLICE</u> | | | |
| 01-02-42100-40110-00 Wages Police Chief | 73,347.00 | 73,510.17 | 75,983.00 |
| 01-02-42100-40111-00 FT Admin Asst. - Wages -PD | 42,058.00 | 42,329.42 | 43,285.00 |
| 01-02-42100-40112-00 PT Position- Wages PD | 22,000.00 | 20,287.83 | 20,000.00 |
| 01-02-42100-40113-00 Wages FT PD Officers | 185,245.00 | 181,090.78 | 179,985.00 |
| 01-02-42100-40140-00 OT- Wages PD | 14,000.00 | 17,881.93 | 19,000.00 |
| 01-02-42100-40190-00 Police Detail Exp -Private | 6,753.00 | 9,600.00 | 6,500.00 |
| 01-02-42100-40191-00 Police Forest Detail - State Grant | 1,000.00 | 1,280.00 | 1,200.00 |
| 01-02-42100-40192-00 Police Traffic/DUI Detail Grants | 6,347.00 | 2,697.01 | 2,821.00 |
| 01-02-42100-40210-00 Health/Dental/Life Insurance-PD | 87,684.00 | 64,480.76 | 86,822.00 |
| 01-02-42100-40220-00 FICA/Med/PD | 8,300.00 | 8,916.55 | 9,121.00 |
| 01-02-42100-40230-00 Retirement PD | 99,217.00 | 86,842.73 | 95,160.00 |

2019 PROPOSED BUDGET REPORT

| | <u>2018</u> <u>Approved</u> <u>Budget</u> | <u>2018</u> <u>Actual</u> <u>Expended</u> | <u>2019</u> <u>Proposed</u> <u>Budget</u> |
|--|---|---|---|
| <u>POLICE</u> | | | |
| 01-02-42100-40320-00 Legal-PD | 29,395.00 | 27,394.56 | 26,888.00 |
| 01-02-42100-40341-00 Telephone/Cell PD | 6,060.00 | 5,373.12 | 6,060.00 |
| 01-02-42100-40392-00 Communications- PD | 36,399.00 | 30,383.48 | 36,431.00 |
| 01-02-42100-40393-00 Uniforms - PD | 6,700.00 | 5,738.34 | 6,700.00 |
| 01-02-42100-40394-00 Outside Services - PD | 22,891.00 | 21,801.71 | 17,500.00 |
| 01-02-42100-40550-00 Printing-PD | 1,500.00 | 899.27 | 1,500.00 |
| 01-02-42100-40560-00 Dues/Subscriptions PD | 1,229.00 | 1,301.00 | 1,050.00 |
| 01-02-42100-40570-00 Training-Mileage PD | 3,500.00 | 3,572.74 | 4,500.00 |
| 01-02-42100-40610-00 General Equip & Dept. Supplies PD | 23,231.00 | 44,034.07 | 26,671.00 |
| 01-02-42100-40635-00 Fuel-PD | 10,500.00 | 11,920.86 | 14,000.00 |
| 01-02-42100-40660-00 Vehicle Expenses - PD | 7,000.00 | 18,017.24 | 8,000.00 |
| 01-02-42100-40680-00 Chiefs Expenses | 2,700.00 | 2,990.12 | 2,700.00 |
| 01-02-42100-40690-00 Investigative PD | 1,200.00 | 189.48 | 650.00 |
| 01-02-42100-40813-00 Police Department Events | 0.00 | 456.35 | 350.00 |
| TOTAL POLICE | 698,256.00 | 682,989.52 | 692,877.00 |
| <u>FIRE</u> | | | |
| 01-02-42200-40397-00 Memberships-Lakes Region Mutual | 27,253.00 | 27,252.47 | 27,253.00 |
| 01-02-42200-40610-00 General Operating Cost- FD | 289,903.00 | 289,903.16 | 327,147.00 |
| 01-02-42200-40680-00 Forest Fire Expense -Departmental | 500.00 | 0.00 | 500.00 |
| 01-02-42200-40681-00 Fire Hydrants | 600.00 | 600.00 | 600.00 |
| TOTAL FIRE | 318,256.00 | 317,755.63 | 355,500.00 |
| <u>BUILDING & CODE ENFORCEMENT</u> | | | |
| 01-02-42400-40112-00 Wages PT Zoning Enforcement | 1.00 | 0.00 | 1.00 |
| 01-02-42400-40320-00 Legal-Zoning | 5,000.00 | 1,988.08 | 5,000.00 |
| 01-02-42400-40560-00 Dues&Subscriptions | 100.00 | 75.00 | 100.00 |
| 01-02-42400-40610-00 General Supplies Zoning | 200.00 | 18.09 | 100.00 |
| 01-02-42400-40625-00 Postage- Zoning Enf. | 100.00 | 0.00 | 100.00 |
| 01-02-42400-40690-00 Training & Mileage Zoning | 150.00 | 0.00 | 150.00 |
| 01-02-42400-40830-00 Building | 1.00 | 0.00 | 1.00 |
| TOTAL BUILDING/CODE ENFORCEMENT | 5,552.00 | 2,081.17 | 5,452.00 |

2019 PROPOSED BUDGET REPORT

| | <u>2018</u> <u>Approved</u> <u>Budget</u> | <u>2018</u> <u>Actual</u> <u>Expended</u> | <u>2019</u> <u>Proposed</u> <u>Budget</u> |
|---|---|---|---|
| <u>EMERGENCY MANAGEMENT</u> | | | |
| 01-02-42900-40112-00 Emergency Man. Stipends | 3,200.00 | 3,200.00 | 3,200.00 |
| 01-02-42900-40390-00 Outside Professional Services | 974.00 | 0.00 | 1.00 |
| 01-02-42900-40610-00 Training & Supplies-EMD | 1,000.00 | 1,373.99 | 1,480.00 |
| TOTAL EMERGENCY MANAGEMENT | 5,174.00 | 4,573.99 | 4,681.00 |
| <u>HIGHWAY DEPARTMENT</u> | | | |
| 01-03-43120-40110-00 Wages Road Agent (F/T)-Hwy | 54,455.00 | 54,960.28 | 55,973.00 |
| 01-03-43120-40111-00 Wages FT Hwy Employees | 97,010.00 | 72,093.78 | 91,319.00 |
| 01-03-43120-40112-00 Permanent Positions PT-Hwy | 32,536.00 | 20,449.35 | 27,556.00 |
| 01-03-43120-40140-00 OT Wages-Hwy | 6,000.00 | 7,612.80 | 7,000.00 |
| 01-03-43120-40180-00 PT Seasonal Wages-Hwy | 7,500.00 | 1,295.00 | 13,500.00 |
| 01-03-43120-40210-00 Health/Dental/Life Insurance-Hwy | 66,693.00 | 57,120.31 | 72,157.00 |
| 01-03-43120-40220-00 FICA/Med Hwy | 15,300.00 | 11,107.93 | 14,360.00 |
| 01-03-43120-40230-00 Retirement Hwy | 17,920.00 | 16,300.65 | 16,688.00 |
| 01-03-43120-40341-00 Telephone/Cell Hwy | 930.00 | 1,219.66 | 1,380.00 |
| 01-03-43120-40390-00 Professional Services-Hwy | 3,000.00 | 3,558.84 | 3,000.00 |
| 01-03-43120-40393-00 Uniforms | 3,300.00 | 2,970.01 | 3,500.00 |
| 01-03-43120-40395-00 Subcontractor - Summer Hwy | 6,180.00 | 2,993.50 | 6,000.00 |
| 01-03-43120-40396-00 Subcontractor - Winter Hwy | 40,000.00 | 26,401.00 | 20,000.00 |
| 01-03-43120-40410-00 Electricity Hwy | 2,300.00 | 1,621.45 | 2,000.00 |
| 01-03-43120-40411-00 Heat & Oil Hwy | 5,000.00 | 6,435.50 | 6,000.00 |
| 01-03-43120-40430-00 Repairs & Maintenance Bld- Hwy | 2,000.00 | 2,364.27 | 2,000.00 |
| 01-03-43120-40560-00 Dues & Subscriptions Hwy | 150.00 | 125.00 | 150.00 |
| 01-03-43120-40570-00 Training & Mileage Hwy | 300.00 | 0.00 | 300.00 |
| 01-03-43120-40581-00 Paving-Hwy | 151,000.00 | 170,248.76 | 155,000.00 |
| 01-03-43120-40610-00 General /Tool Supplies - Hwy | 3,000.00 | 3,083.53 | 3,000.00 |
| 01-03-43120-40630-00 Road Repair -Hwy | 30,000.00 | 30,604.27 | 35,000.00 |
| 01-03-43120-40635-00 Vehicle Fuel- Hwy | 20,000.00 | 18,287.36 | 20,000.00 |
| 01-03-43120-40650-00 Sweeping Hwy | 1,500.00 | 0.00 | 1,500.00 |
| 01-03-43120-40660-00 Vehicle & Equip Repairs Hwy | 27,000.00 | 36,436.95 | 30,000.00 |
| 01-03-43120-40661-00 Vehicle & Equip. Purchase/Rental | 2,000.00 | 3,468.60 | 2,000.00 |
| 01-03-43120-40680-00 Salt & Sand Departmental Hwy | 40,155.00 | 37,832.90 | 41,000.00 |
| 01-03-43120-40690-00 911 Posts/Signs | 800.00 | 271.60 | 800.00 |
| TOTAL HIGHWAY DEPARTMENT | 636,029.00 | 588,863.30 | 631,183.00 |

2019 PROPOSED BUDGET REPORT

| | <u>2018</u> <u>Approved</u> <u>Budget</u> | <u>2018</u> <u>Actual</u> <u>Expended</u> | <u>2019</u> <u>Proposed</u> <u>Budget</u> |
|---|---|---|---|
| <u>PEMI-BAKER</u> | | | |
| 01-04-43220-40397-00 Pemi Baker Solid Waste Memberships | 2,400.00 | 2,328.63 | 2,400.00 |
| TOTAL PEMI-BAKER | 2,400.00 | 2,328.63 | 2,400.00 |
| <u>TRANSFER STATION</u> | | | |
| 01-04-43210-40110-00 F/T Manager Wages - TS | 44,574.00 | 44,827.40 | 45,813.00 |
| 01-04-43210-40111-00 FT Attendants Wages - TS | 63,403.00 | 62,440.74 | 67,844.00 |
| 01-04-43210-40112-00 PT Wages- TS | 28,152.00 | 28,580.36 | 29,909.00 |
| 01-04-43210-40140-00 OT Wages - TS | 1,500.00 | 360.01 | 1,000.00 |
| 01-04-43210-40210-00 Health/Dental/Life Insurance-TS | 42,102.00 | 31,389.52 | 42,200.00 |
| 01-04-43210-40220-00 FICA/Med TS | 10,567.00 | 9,908.28 | 11,060.00 |
| 01-04-43210-40230-00 Retirement TS | 12,288.00 | 12,244.34 | 12,935.00 |
| 01-04-43210-40341-00 Telephone/Cell TS | 500.00 | 448.30 | 500.00 |
| 01-04-43210-40390-00 Other Professional Services | 1,000.00 | 165.00 | 1,500.00 |
| 01-04-43210-40393-00 Uniforms - TS | 2,600.00 | 2,146.32 | 2,600.00 |
| 01-04-43210-40410-00 Building & Utility - TS | 3,500.00 | 3,102.53 | 3,500.00 |
| 01-04-43210-40411-00 Heat & Oil TS | 1,000.00 | 806.01 | 1,000.00 |
| 01-04-43210-40430-00 Building Maintenance & Repairs TS | 3,200.00 | 2,186.72 | 4,000.00 |
| 01-04-43210-40550-00 Printing-TS | 1,200.00 | 985.41 | 1,200.00 |
| 01-04-43210-40570-00 Training & Mileage TS | 2,000.00 | 1,702.27 | 2,000.00 |
| 01-04-43210-40610-00 General Supplies TS | 500.00 | 214.45 | 500.00 |
| 01-04-43210-40635-00 Vehicle Fuel TS | 2,500.00 | 2,530.31 | 3,000.00 |
| 01-04-43210-40660-00 Vehicle & Equipment Expense - TS | 4,500.00 | 9,147.64 | 6,000.00 |
| TOTAL TRANSFER STATION | 225,086.00 | 213,185.61 | 236,561.00 |
| <u>SOLID WASTE</u> | | | |
| 01-04-43240-40320-00 Legal - TS | 1.00 | 0.00 | 1.00 |
| 01-04-43240-40590-00 Solid Waste - Disposal -TS | 143,000.00 | 158,369.47 | 160,000.00 |
| 01-04-43240-40591-00 Solid Waste - Bulky Debris- TS | 75,000.00 | 70,676.51 | 85,000.00 |
| TOTAL SOLID WASTE | 218,001.00 | 229,045.98 | 245,001.00 |

2019 PROPOSED BUDGET REPORT

| | <u>2018</u> <u>Approved</u> <u>Budget</u> | <u>2018</u> <u>Actual</u> <u>Expended</u> | <u>2019</u> <u>Proposed</u> <u>Budget</u> |
|--|---|---|---|
| <u>MONITORING / CLOSURE</u> | | | |
| 01-04-43250-40590-00 Monitoring/ Closure -TS | 1,400.00 | 136.00 | 700.00 |
| TOTAL MONITORING / CLOSURE | 1,400.00 | 136.00 | 700.00 |
| <u>SEPTAGE DISPOSAL</u> | | | |
| 01-04-43260-40590-00 Solid Waste - Closure / Disposal | 100.00 | 100.00 | 100.00 |
| TOTAL SEPTAGE DISPOSAL | 100.00 | 100.00 | 100.00 |
| <u>HEALTH DEPARTMENTS</u> | | | |
| 01-06-44110-40110-00 Permanent Positions Health Officer | 896.00 | 896.00 | 922.00 |
| 01-06-44110-40220-00 Fica/med Health | 69.00 | 68.56 | 71.00 |
| 01-06-44110-40580-00 Operating Expenses-Health | 40.00 | 145.45 | 40.00 |
| 01-06-44110-40660-00 Local Health Expenses | 150.00 | 75.22 | 100.00 |
| TOTAL HEALTH DEPARTMENTS | 1,155.00 | 1,185.23 | 1,133.00 |
| <u>HEALTH AGENCIES & HOSPITALS</u> | | | |
| 01-06-44150-40350-00 Health - Pemi - Baker Home Health | 11,723.00 | 11,723.00 | 11,881.00 |
| 01-06-44150-40351-00 Health - Speare Mem. Hospital | 1,500.00 | 1,500.00 | 1,500.00 |
| 01-06-44150-40353-00 ACHS-Ammonoosuc Community Health | 500.00 | 500.00 | 500.00 |
| 01-06-44150-40354-00 Mid-State Health Center | 1,280.00 | 1,280.00 | 1,280.00 |
| 01-06-44190-40813-00 Genesis Behavioral Health Donations | 4,000.00 | 4,000.00 | 4,000.00 |
| 01-06-44190-40814-00 ADAPT Donation | 30,000.00 | 30,000.00 | 30,000.00 |
| 01-06-44190-40815-00 GWMCA American Red Cross | 1,118.00 | 1,118.00 | 1,118.00 |
| TOTAL HEALTH AGENCIES & HOSPITALS | 50,121.00 | 50,121.00 | 50,279.00 |
| <u>AGENCY REQUESTS</u> | | | |
| 01-11-44160-40812-00 CADY | 1,000.00 | 1,000.00 | 1,000.00 |
| 01-11-44160-40813-00 Voices Against Violence Donations | 3,300.00 | 3,300.00 | 3,300.00 |
| 01-11-44160-40814-00 Tri County Community Action | 4,454.00 | 4,454.00 | 4,454.00 |
| 01-11-44160-40815-00 Grafton County Senior Citizens | 2,500.00 | 2,500.00 | 2,500.00 |
| 01-11-44160-40816-00 CASA Donations | 500.00 | 500.00 | 500.00 |
| 01-11-44160-40818-00 PRLAC | 300.00 | 300.00 | 300.00 |
| 01-11-44160-40819-00 The Bridge House Donation | 1,750.00 | 1,750.00 | 1,750.00 |
| 01-11-44160-40820-00 Transport Central | 0.00 | 0.00 | 488.00 |
| TOTAL AGENCY REQUESTS | 13,804.00 | 13,804.00 | 14,292.00 |

2019 PROPOSED BUDGET REPORT

| | <u>2018</u> <u>Approved</u> <u>Budget</u> | <u>2018</u> <u>Actual</u> <u>Expended</u> | <u>2019</u> <u>Proposed</u> <u>Budget</u> |
|---|---|---|---|
| <u>WELFARE</u> | | | |
| 01-07-44420-40112-00 PT Deputy Welfare | 1.00 | 0.00 | 1.00 |
| 01-07-44420-40130-00 Welfare -Wages Elected Official | 5,305.00 | 5,305.00 | 5,454.00 |
| 01-07-44420-40220-00 Fica/Med Welfare | 406.00 | 405.80 | 418.00 |
| 01-07-44420-40580-00 Operating Expenses-Welfare | 299.00 | 190.77 | 200.00 |
| 01-07-44420-40812-00 Direct Assistance Expenses | 16,000.00 | 3,513.34 | 15,000.00 |
| TOTAL WELFARE | 22,011.00 | 9,414.91 | 21,073.00 |
| <u>PARKS & RECREATION</u> | | | |
| 01-02-45200-40811-00 Events Committee | 0.00 | 0.00 | 1,200.00 |
| TOTAL PARKS & RECREATION | 0.00 | 0.00 | 1,200.00 |
| <u>LIBRARY</u> | | | |
| 01-08-45500-40110-00 FT Positions Wages -Library | 27,000.00 | 27,214.44 | 28,191.00 |
| 01-08-45500-40112-00 PT Library Wages | 13,200.00 | 14,200.75 | 13,694.00 |
| 01-08-45500-40210-00 Library Health | 8,196.00 | 8,057.70 | 8,196.00 |
| 01-08-45500-40220-00 FICA/Med Library | 3,076.00 | 2,958.31 | 3,205.00 |
| 01-08-45500-40230-00 Retirement Library | 3,073.00 | 3,096.98 | 3,073.00 |
| 01-08-45500-40430-00 Library Maintenance & Repairs | 11,800.00 | 11,800.00 | 10,768.00 |
| 01-08-45500-40610-00 General Operating Expenses - Library | 18,099.00 | 18,099.00 | 17,885.00 |
| TOTAL LIBRARY | 84,444.00 | 85,427.18 | 85,012.00 |
| <u>PATRIOTIC PURPOSES</u> | | | |
| 01-08-45830-40825-00 Patriotic Purposes | 350.00 | 0.00 | 350.00 |
| TOTAL PATRIOTIC PURPOSES | 350.00 | 0.00 | 350.00 |
| <u>CONSERVATION COMMISSION</u> | | | |
| 01-09-46110-40610-00 General Operating Expenses - CC | 200.00 | 0.00 | 725.00 |
| TOTAL CONSERVATION COMMISSION | 200.00 | 0.00 | 725.00 |
| <u>INTEREST TAX ANTICIPATION NOTES</u> | | | |
| 01-12-47230-40981-00 Interest Tax Anticipation Notes | 2,500.00 | 0.00 | 1,700.00 |
| TOTAL INTEREST TAX ANTICIPATION NOTES | 2,500.00 | 0.00 | 1,700.00 |
| <u>CAPITAL OUTLAY - OTHER</u> | | | |
| 01-13-49090-40730-00 Cap Outlay Other | 15,551.00 | 246.00 | 20,674.00 |
| CAPITAL OUTLAY - OTHER | 15,551.00 | 246.00 | 20,674.00 |

2019 PROPOSED BUDGET REPORT

CAPITAL RESERVE ACCOUNTS

| | | | |
|---|---------------------|---------------------|---------------------|
| 01-14-49150-41000-00 Cap Reserve-Highway Equipment | 19,695.00 | 19,695.00 | 160,000.00 |
| 01-14-49150-41001-00 Cap Reserve-Police Cruiser & Equip | 0.00 | 0.00 | 50,000.00 |
| 01-14-49150-41003-00 Cap Reserve- Bridge Repairs & Maint | 71,000.00 | 71,000.00 | 0.00 |
| 01-14-49150-41004-00 Cap Reserve- TS Equipment | 5,000.00 | 5,000.00 | 0.00 |
| 01-14-49150-41007-00 Cap Reserve - Assessing | 0.00 | 0.00 | 15,000.00 |
| 01-14-49150-41008-00 Cap Res-Fire Trk/Rsq Veh/EQ Maj Maint | 117,000.00 | 117,000.00 | 45,000.00 |
| 01-14-49150-41010-00 Cap Res-Mill Brook Rd Const/Improv | 17,000.00 | 17,000.00 | 0.00 |
| 01-14-49150-41012-00 Cap Reserve- Property Tax Maps | 25,000.00 | 25,000.00 | 0.00 |
| TOTAL CAPITAL RESERVE ACCOUNTS | 254,695.00 | 254,695.00 | 270,000.00 |
| TOTAL BUDGETS | 3,185,236.00 | 3,046,561.66 | 3,248,091.00 |

Proposed Budget

Thornton


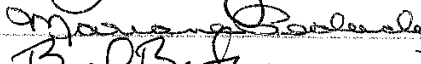


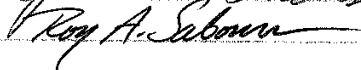
For the period beginning January 1, 2018 and ending December 31, 2018

Form Due Date: 20 Days after the Annual Meeting

This form was posted with the warrant on: 2/15/18

GOVERNING BODY CERTIFICATION

Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

| Name | Position | Signature |
|-----------------------|------------|---|
| John S. Paul-Hilliard | Chair |  |
| Marianne Peabody | Vice Chair |  |
| Bradford R. Benton | Selectman |  |
| John F. Gaites | Selectman |  |
| Roy A. Sabourn | Selectman |  |

This form must be signed, scanned, and uploaded to the Municipal Tax Rate Setting Portal:

<https://www.proptax.org/>

For assistance please contact:
NH DRA Municipal and Property Division
(603) 230-5090

<http://www.revenue.nh.gov/mun-prop/>



**New Hampshire
Department of
Revenue Administration**

**2018
MS-636**

Appropriations

| Account | Purpose | Article | Appropriations Prior Year as Approved by DRA | Actual Expenditures | Appropriations Ensuing FY (Recommended) | Appropriations Ensuing FY (Not Recommended) |
|---|--|---------|--|------------------------|---|---|
| General Government | | | | | | |
| 0000-0000 | Collective Bargaining | | \$0 | \$0 | \$0 | \$0 |
| 4130-4139 | Executive | 10 | \$260,346 | \$267,199 | \$268,137 | \$0 |
| 4140-4149 | Election, Registration, and Vital Statistics | 10 | \$44,657 | \$37,193 | \$50,027 | \$0 |
| 4150-4151 | Financial Administration | 10 | \$83,715 | \$70,816 | \$89,084 | \$0 |
| 4152 | Revaluation of Property | 10 | \$30,318 | \$30,443 | \$30,318 | \$0 |
| 4153 | Legal Expense | 10 | \$27,000 | \$10,614 | \$17,000 | \$0 |
| 4155-4159 | Personnel Administration | 10 | \$5,400 | \$4,207 | \$15,328 | \$0 |
| 4191-4193 | Planning and Zoning | 10 | \$56,215 | \$30,549 | \$44,960 | \$0 |
| 4194 | General Government Buildings | 10 | \$30,801 | \$42,159 | \$34,360 | \$0 |
| 4195 | Cemeteries | 10 | \$25,700 | \$25,545 | \$28,000 | \$0 |
| 4196 | Insurance | 10 | \$48,852 | \$49,836 | \$46,736 | \$0 |
| 4197 | Advertising and Regional Association | | \$2 | \$0 | \$0 | \$0 |
| 4199 | Other General Government | 10 | \$6,001 | \$1,465 | \$6,201 | \$0 |
| General Government Subtotal | | | \$619,007 | \$570,026 | \$630,151 | \$0 |
| Public Safety | | | | | | |
| 4210-4214 | Police | 10 | \$651,813 | \$623,244 | \$698,256 | \$0 |
| 4215-4219 | Ambulance | | \$0 | \$0 | \$0 | \$0 |
| 4220-4229 | Fire | 10 | \$313,420 | \$312,919 | \$318,256 | \$0 |
| 4240-4249 | Building Inspection | 10 | \$2,752 | \$311 | \$5,552 | \$0 |
| 4290-4298 | Emergency Management | 10 | \$3,500 | \$2,837 | \$5,174 | \$0 |
| 4299 | Other (Including Communications) | | \$0 | \$0 | \$0 | \$0 |
| Public Safety Subtotal | | | \$971,485 | \$939,311 | \$1,027,238 | \$0 |
| Airport/Aviation Center | | | | | | |
| 4301-4309 | Airport Operations | | \$0 | \$0 | \$0 | \$0 |
| Airport/Aviation Center Subtotal | | | \$0 | \$0 | \$0 | \$0 |
| Highways and Streets | | | | | | |
| 4311 | Administration | | \$0 | \$0 | \$0 | \$0 |
| 4312 | Highways and Streets | 10 | \$518,176 | \$542,986 | \$636,029 | \$0 |
| 4313 | Bridges | | \$0 | \$0 | \$0 | \$0 |
| 4316 | Street Lighting | | \$0 | \$0 | \$0 | \$0 |
| 4319 | Other | | \$0 | \$0 | \$0 | \$0 |
| Highways and Streets Subtotal | | | \$518,176 | \$542,986 | \$636,029 | \$0 |



**New Hampshire
Department of
Revenue Administration**

**2018
MS-636**

Appropriations

| Account | Purpose | Article | Appropriations Prior Year as Approved by DRA | Actual Expenditures | Appropriations Ensuing FY (Recommended) | Appropriations Ensuing FY (Not Recommended) |
|--|---------------------------------------|---------|--|------------------------|---|---|
| Sanitation | | | | | | |
| 4321 | Administration | 10 | \$226,558 | \$205,631 | \$225,086 | \$0 |
| 4323 | Solid Waste Collection | | \$0 | \$0 | \$0 | \$0 |
| 4324 | Solid Waste Disposal | 10 | \$217,001 | \$217,097 | \$218,001 | \$0 |
| 4325 | Solid Waste Cleanup | 10 | \$1,300 | \$680 | \$1,400 | \$0 |
| 4326-4328 | Sewage Collection and Disposal | 10 | \$100 | \$100 | \$100 | \$0 |
| 4329 | Other Sanitation | 10 | \$2,149 | \$2,149 | \$2,400 | \$0 |
| Sanitation Subtotal | | | \$447,108 | \$425,657 | \$446,987 | \$0 |
| Water Distribution and Treatment | | | | | | |
| 4331 | Administration | | \$0 | \$0 | \$0 | \$0 |
| 4332 | Water Services | | \$0 | \$0 | \$0 | \$0 |
| 4335 | Water Treatment | | \$0 | \$0 | \$0 | \$0 |
| 4338-4339 | Water Conservation and Other | | \$0 | \$0 | \$0 | \$0 |
| Water Distribution and Treatment Subtotal | | | \$0 | \$0 | \$0 | \$0 |
| Electric | | | | | | |
| 4351-4352 | Administration and Generation | | \$0 | \$0 | \$0 | \$0 |
| 4353 | Purchase Costs | | \$0 | \$0 | \$0 | \$0 |
| 4354 | Electric Equipment Maintenance | | \$0 | \$0 | \$0 | \$0 |
| 4359 | Other Electric Costs | | \$0 | \$0 | \$0 | \$0 |
| Electric Subtotal | | | \$0 | \$0 | \$0 | \$0 |
| Health | | | | | | |
| 4411 | Administration | 10 | \$1,186 | \$1,001 | \$1,155 | \$0 |
| 4414 | Pest Control | | \$0 | \$0 | \$0 | \$0 |
| 4415-4419 | Health Agencies, Hospitals, and Other | 10 | \$64,607 | \$64,607 | \$63,925 | \$0 |
| Health Subtotal | | | \$65,793 | \$65,608 | \$65,080 | \$0 |
| Welfare | | | | | | |
| 4441-4442 | Administration and Direct Assistance | 10 | \$25,975 | \$12,763 | \$22,011 | \$0 |
| 4444 | Intergovernmental Welfare Payments | | \$0 | \$0 | \$0 | \$0 |
| 4445-4449 | Vendor Payments and Other | | \$0 | \$0 | \$0 | \$0 |
| Welfare Subtotal | | | \$25,975 | \$12,763 | \$22,011 | \$0 |
| Culture and Recreation | | | | | | |
| 4520-4529 | Parks and Recreation | | \$2 | \$0 | \$0 | \$0 |
| 4550-4559 | Library | 10 | \$78,550 | \$77,730 | \$84,444 | \$0 |
| 4583 | Patriotic Purposes | 10 | \$500 | \$239 | \$350 | \$0 |
| 4589 | Other Culture and Recreation | | \$0 | \$0 | \$0 | \$0 |
| Culture and Recreation Subtotal | | | \$79,052 | \$77,969 | \$84,794 | \$0 |



New Hampshire
Department of
Revenue Administration

2018
MS-636

Appropriations

| Account | Purpose | Article | Appropriations Prior Year as Approved by DRA | Actual Expenditures | Appropriations Ensuing FY (Recommended) | Appropriations Ensuing FY (Not Recommended) |
|--|--|---------|--|------------------------|---|---|
| Conservation and Development | | | | | | |
| 4611-4612 | Administration and Purchasing of Natural Resources | 10 | \$50 | \$0 | \$200 | \$0 |
| 4619 | Other Conservation | | \$0 | \$0 | \$0 | \$0 |
| 4631-4632 | Redevelopment and Housing | | \$0 | \$0 | \$0 | \$0 |
| 4651-4659 | Economic Development | | \$0 | \$0 | \$0 | \$0 |
| Conservation and Development Subtotal | | | \$50 | \$0 | \$200 | \$0 |
| Debt Service | | | | | | |
| 4711 | Long Term Bonds and Notes - Principal | | \$0 | \$0 | \$0 | \$0 |
| 4721 | Long Term Bonds and Notes - Interest | | \$0 | \$0 | \$0 | \$0 |
| 4723 | Tax Anticipation Notes - Interest | 10 | \$1,500 | \$0 | \$2,500 | \$0 |
| 4790-4799 | Other Debt Service | | \$0 | \$0 | \$0 | \$0 |
| Debt Service Subtotal | | | \$1,500 | \$0 | \$2,500 | \$0 |
| Capital Outlay | | | | | | |
| 4901 | Land | | \$0 | \$0 | \$0 | \$0 |
| 4902 | Machinery, Vehicles, and Equipment | | \$0 | \$0 | \$0 | \$0 |
| 4903 | Buildings | | \$0 | \$0 | \$0 | \$0 |
| 4909 | Improvements Other than Buildings | | \$33,000 | \$9,737 | \$0 | \$0 |
| Capital Outlay Subtotal | | | \$33,000 | \$9,737 | \$0 | \$0 |
| Operating Transfers Out | | | | | | |
| 4912 | To Special Revenue Fund | | \$0 | \$0 | \$0 | \$0 |
| 4913 | To Capital Projects Fund | | \$0 | \$0 | \$0 | \$0 |
| 4914A | To Proprietary Fund - Airport | | \$0 | \$0 | \$0 | \$0 |
| 4914E | To Proprietary Fund - Electric | | \$0 | \$0 | \$0 | \$0 |
| 4914O | To Proprietary Fund - Other | | \$0 | \$0 | \$0 | \$0 |
| 4914S | To Proprietary Fund - Sewer | | \$0 | \$0 | \$0 | \$0 |
| 4914W | To Proprietary Fund - Water | | \$0 | \$0 | \$0 | \$0 |
| 4918 | To Non-Expendable Trust Funds | | \$0 | \$0 | \$0 | \$0 |
| 4919 | To Fiduciary Funds | | \$0 | \$0 | \$0 | \$0 |
| Operating Transfers Out Subtotal | | | \$0 | \$0 | \$0 | \$0 |
| Total Operating Budget Appropriations | | | \$2,761,146 | \$2,644,057 | \$2,914,990 | \$0 |



New Hampshire
Department of
Revenue Administration

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MS-636

Special Warrant Articles

| Account | Purpose | Article | Appropriations Prior Year as Approved by DRA | Actual Expenditures | Appropriations Ensuing FY (Recommended) | Appropriations Ensuing FY (Not Recommended) |
|---|---------------------------------------|---------|--|------------------------|---|---|
| 4415-4419 | Health Agencies, Hospitals, and Other | 09 | \$0 | \$0 | \$246 | \$0 |
| <i>Purpose: Donation</i> | | | | | | |
| 4909 | Improvements Other than Buildings | 02 | \$0 | \$0 | \$15,305 | \$0 |
| <i>Purpose: To approve Speed Alert Sign</i> | | | | | | |
| 4915 | To Capital Reserve Fund | 03 | \$0 | \$0 | \$25,000 | \$0 |
| <i>Purpose: Property Tax Map CRF</i> | | | | | | |
| 4915 | To Capital Reserve Fund | 04 | \$0 | \$0 | \$19,695 | \$0 |
| <i>Purpose: HWy Vehicle, Equipment etc CRF</i> | | | | | | |
| 4915 | To Capital Reserve Fund | 05 | \$0 | \$0 | \$17,000 | \$0 |
| <i>Purpose: MillBrook Rd Const. CRF</i> | | | | | | |
| 4915 | To Capital Reserve Fund | 06 | \$0 | \$0 | \$71,000 | \$0 |
| <i>Purpose: Bridge Repairs and Maint. CRF</i> | | | | | | |
| 4915 | To Capital Reserve Fund | 07 | \$0 | \$0 | \$5,000 | \$0 |
| <i>Purpose: Transfer Station Major Equip. CRF</i> | | | | | | |
| 4915 | To Capital Reserve Fund | 08 | \$0 | \$0 | \$117,000 | \$0 |
| <i>Purpose: Fire Truck Vehicle & Equip. CRF</i> | | | | | | |
| Total Proposed Special Articles | | | \$0 | \$0 | \$270,246 | \$0 |



New Hampshire
Department of
Revenue Administration

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MS-636

Individual Warrant Articles

| Account | Purpose | Article | Appropriations Prior Year as Approved by DRA | Actual Expenditures | Appropriations Ensuing FY (Recommended) | Appropriations Ensuing FY (Not Recommended) |
|---|---------|---------|--|------------------------|---|---|
| Total Proposed Individual Articles | | | | | | |



**New Hampshire
Department of
Revenue Administration**

**2018
MS-636**

Revenues

| Account | Source | Article | Estimated Revenues Prior Year | Actual Revenues | Estimated Revenues Ensuing Year |
|---|---|---------|----------------------------------|------------------|------------------------------------|
| Taxes | | | | | |
| 3120 | Land Use Charge Tax - General Fund | 10 | \$11,000 | \$10,800 | \$8,000 |
| 3180 | Resident Tax | | \$0 | \$0 | \$0 |
| 3185 | Yield Tax | 10 | \$7,000 | \$6,950 | \$8,000 |
| 3186 | Payment in Lieu of Taxes | 10 | \$40,722 | \$40,722 | \$40,000 |
| 3187 | Excavation Tax | 10 | \$1,000 | \$964 | \$1,000 |
| 3189 | Other Taxes | 10 | \$300 | \$291 | \$500 |
| 3190 | Interest and Penalties on Delinquent Taxes | 10 | \$90,000 | \$83,975 | \$82,000 |
| 9991 | Inventory Penalties | | \$0 | \$0 | \$0 |
| Taxes Subtotal | | | \$150,022 | \$143,702 | \$139,500 |
| Licenses, Permits, and Fees | | | | | |
| 3210 | Business Licenses and Permits | 10 | \$400 | \$375 | \$400 |
| 3220 | Motor Vehicle Permit Fees | 10 | \$510,000 | \$509,596 | \$510,000 |
| 3230 | Building Permits | 10 | \$2,700 | \$3,675 | \$3,000 |
| 3290 | Other Licenses, Permits, and Fees | 10 | \$6,500 | \$10,067 | \$10,000 |
| 3311-3319 | From Federal Government | | \$0 | \$0 | \$0 |
| Licenses, Permits, and Fees Subtotal | | | \$519,600 | \$523,713 | \$523,400 |
| State Sources | | | | | |
| 3351 | Shared Revenues | | \$0 | \$0 | \$0 |
| 3352 | Meals and Rooms Tax Distribution | 10 | \$130,518 | \$130,518 | \$130,518 |
| 3353 | Highway Block Grant | 10 | \$104,314 | \$193,474 | \$104,312 |
| 3354 | Water Pollution Grant | | \$0 | \$0 | \$0 |
| 3355 | Housing and Community Development | | \$0 | \$0 | \$0 |
| 3356 | State and Federal Forest Land Reimbursement | | \$0 | \$0 | \$0 |
| 3357 | Flood Control Reimbursement | | \$0 | \$0 | \$0 |
| 3359 | Other (Including Railroad Tax) | 10 | \$100 | \$0 | \$2,242 |
| 3379 | From Other Governments | 10 | \$200,000 | \$206,453 | \$206,453 |
| State Sources Subtotal | | | \$434,932 | \$530,445 | \$443,525 |
| Charges for Services | | | | | |
| 3401-3408 | Income from Departments | 10 | \$150,000 | \$174,237 | \$160,000 |
| 3409 | Other Charges | | \$0 | \$0 | \$0 |
| Charges for Services Subtotal | | | \$150,000 | \$174,237 | \$160,000 |
| Miscellaneous Revenues | | | | | |
| 3501 | Sale of Municipal Property | 10 | \$58,000 | \$62,122 | \$30,000 |
| 3502 | Interest on Investments | 10 | \$250 | \$3,574 | \$3,574 |
| 3503-3509 | Other | 10 | \$60,000 | \$60,690 | \$57,000 |
| Miscellaneous Revenues Subtotal | | | \$118,250 | \$126,386 | \$90,574 |
| Interfund Operating Transfers in | | | | | |
| 3912 | From Special Revenue Funds | | \$0 | \$0 | \$0 |



New Hampshire
Department of
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MS-636

Revenues

| Account | Source | Article | Estimated Revenues Prior Year | Actual Revenues | Estimated Revenues Ensuing Year |
|--|--|---------|----------------------------------|--------------------|------------------------------------|
| Interfund Operating Transfers In | | | | | |
| 3913 | From Capital Projects Funds | | \$0 | \$0 | \$0 |
| 3914A | From Enterprise Funds: Airport (Offset) | | \$0 | \$0 | \$0 |
| 3914E | From Enterprise Funds: Electric (Offset) | | \$0 | \$0 | \$0 |
| 3914O | From Enterprise Funds: Other (Offset) | | \$0 | \$0 | \$0 |
| 3914S | From Enterprise Funds: Sewer (Offset) | | \$0 | \$0 | \$0 |
| 3914W | From Enterprise Funds: Water (Offset) | | \$0 | \$0 | \$0 |
| 3915 | From Capital Reserve Funds | | \$0 | \$0 | \$0 |
| 3916 | From Trust and Fiduciary Funds | | \$0 | \$0 | \$0 |
| 3917 | From Conservation Funds | | \$0 | \$0 | \$0 |
| Interfund Operating Transfers In Subtotal | | | \$0 | \$0 | \$0 |
| Other Financing Sources | | | | | |
| 3934 | Proceeds from Long Term Bonds and Notes | | \$0 | \$0 | \$0 |
| 9998 | Amount Voted from Fund Balance | | \$0 | \$0 | \$0 |
| 9999 | Fund Balance to Reduce Taxes | | \$0 | \$0 | \$0 |
| Other Financing Sources Subtotal | | | \$0 | \$0 | \$0 |
| Total Estimated Revenues and Credits | | | \$1,372,804 | \$1,498,483 | \$1,356,999 |



New Hampshire
Department of
Revenue Administration

2018
MS-636

Budget Summary

| Item | Prior Year | Ensuing FY (Recommended) |
|---|--------------------|-----------------------------|
| Operating Budget Appropriations | \$2,728,146 | \$2,914,990 |
| Special Warrant Articles | \$303,000 | \$270,246 |
| Individual Warrant Articles | \$0 | \$0 |
| Total Appropriations | \$3,031,146 | \$3,185,236 |
| Less Amount of Estimated Revenues & Credits | \$1,361,085 | \$1,356,999 |
| Estimated Amount of Taxes to be Raised | \$1,670,061 | \$1,828,237 |

DEPARTMENT OF REVENUE ADMINISTRATION

Municipal Services Division - 2018 TAX RATE CALCULATION

| | | | | Tax Rates |
|--------------------------------------|------------------|----------------|----------------|------------------|
| Gross Appropriations | \$3,185,236.00 | | | |
| less: Revenues | -\$1,360,997.00 | | | |
| Fund Balance to reduce Taxes | -\$250,000.00 | | | |
| Add: Overlay | \$23,569.00 | | | |
| War Service Credits | \$68,380.00 | | | |
| | | | | |
| Net Town appropriation | | \$1,666,188.00 | | |
| | | | | |
| Approved Town Tax Effort | | | \$1,666,188.00 | |
| Municipal Tax Rate | | | | \$4.48 |
| | | | | |
| Net Local School Budget | | | | |
| (Gross Approp.-Revenue) | \$4,025,546.00 | | | |
| Regional School Apportionment | \$1,928,399.00 | | | |
| Less: Equitable Education Grant | -\$680,641.00 | | | |
| State Education Taxes | -\$794,540.00 | | | |
| Approved School Effort | | | \$4,478,764.00 | |
| Local Education Tax Rate | | | | \$12.04 |
| | | | | |
| State Education Taxes | | | \$794,540.00 | |
| State Education Tax | | | | \$2.18 |
| | | | | |
| Due to County | \$662,510.00 | | | |
| | | | | |
| Approved County Tax Effort | | | \$662,510.00 | |
| County Tax Effort | | | | \$1.78 |
| | | | | |
| Tax Rate w/o Precinct | | | | \$20.48 |
| | | | | |
| Total Property Tax Assessed | | | \$7,602,002.00 | |
| Less War Service Credits | | | -\$68,380.00 | |
| Add: Village District Commitment | | | \$324,690.00 | |
| Total Property Tax Commitment | | | \$7,858,312.00 | |
| | | | | |
| Proof of Rate | Net Valuation | Rate | Assessment | |
| State Education Tax | \$364,650,942.00 | \$2.18 | \$794,540.00 | |
| All Other Taxes | \$371,970,642.00 | \$18.30 | \$6,807,462.00 | |
| | | | \$7,602,002.00 | |
| | | | | |
| Village Precinct | \$20,680,891.00 | \$15.70 | \$324,690.00 | |
| War Service Credits | | | -\$68,380.00 | |
| | | | \$7,858,312.00 | |

DEPARTMENT OF REVENUE ADMINISTRATION
Municipal Services Division
2018 TAX RATE CALCULATION



New Hampshire
*Department of
Revenue
Administration*

2018
\$20.48

Tax Rate Breakdown
Thornton

| Municipal Tax Rate Calculation | | | |
|--------------------------------|-------------|---------------|----------|
| Jurisdiction | Tax Effort | Valuation | Tax Rate |
| Municipal | \$1,666,188 | \$371,970,642 | \$4.48 |
| County | \$662,510 | \$371,970,642 | \$1.78 |
| Local Education | \$4,478,764 | \$371,970,642 | \$12.04 |
| State Education | \$794,540 | \$364,650,942 | \$2.18 |
| Total | \$7,602,002 | | \$20.48 |

| Village Tax Rate Calculation | | | |
|------------------------------|------------|--------------|----------|
| Jurisdiction | Tax Effort | Valuation | Tax Rate |
| Waterville Estates | \$324,690 | \$20,680,891 | \$15.70 |
| Total | \$324,690 | | \$15.70 |

| Tax Commitment Calculation | |
|-------------------------------|-------------|
| Total Municipal Tax Effort | \$7,602,002 |
| War Service Credits | (\$68,380) |
| Village District Tax Effort | \$324,690 |
| Total Property Tax Commitment | \$7,858,312 |

Stephan Hamilton
Director of Municipal and Property Division

10/11/2018

DEPARTMENT OF REVENUE ADMINISTRATION
Municipal Services Division
2018 TAX RATE CALCULATION

Appropriations and Revenues

Municipal Accounting Overview

| Description | Appropriation | Revenue |
|---|----------------------|--------------------|
| Total Appropriation | \$3,185,236 | |
| Net Revenues (Not Including Fund Balance) | | (\$1,360,997) |
| Fund Balance Voted Surplus | | \$0 |
| Fund Balance to Reduce Taxes | | (\$250,000) |
| War Service Credits | \$68,380 | |
| Special Adjustment | \$0 | |
| Actual Overlay Used | \$23,569 | |
| Net Required Local Tax Effort | | \$1,666,188 |

County Apportionment

| Description | Appropriation | Revenue |
|---------------------------------------|----------------------|------------------|
| Net County Apportionment | \$661,366 | |
| Net Required County Tax Effort | | \$661,366 |

Education

| Description | Appropriation | Revenue |
|--|----------------------|--------------------|
| Net Local School Appropriations | \$4,025,546 | |
| Net Cooperative School Appropriations | \$1,928,399 | |
| Net Education Grant | | (\$680,641) |
| Locally Retained State Education Tax | | (\$794,540) |
| Net Required Local Education Tax Effort | | \$4,478,764 |
| State Education Tax | \$794,540 | |
| State Education Tax Not Retained | \$0 | |
| Net Required State Education Tax Effort | | \$794,540 |

Valuation

Municipal (MS-1)

| Description | Current Year | Prior Year |
|--|---------------------|-------------------|
| Total Assessment Valuation with Utilities | \$371,970,642 | \$368,013,477 |
| Total Assessment Valuation without Utilities | \$364,650,942 | \$360,693,777 |

Village (MS-1V)

| Description | Current Year |
|--------------------|---------------------|
| Waterville Estates | \$20,680,891 |

DEPARTMENT OF REVENUE ADMINISTRATION
Municipal Services Division
2018 TAX RATE CALCULATION

Tax Commitment Verification

2018 Tax Commitment Verification RSA 76:10 11

| Description | Amount |
|-------------------------------|-------------|
| Total Property Tax Commitment | \$7,858,312 |
| 1/2% Amount | \$39,292 |
| Acceptable High | \$7,897,604 |
| Acceptable Low | \$7,819,020 |

| | Total Tax Rate | Semi Annual Tax Rate |
|----------------------------|-------------------|-------------------------|
| Total 2018 Tax Rate | \$20.48 | \$10.24 |
| Associated Villages | | |
| Waterville Estates | \$15.70 | \$7.85 |

Fund Balance Retention

| | |
|---|-------------|
| Enterprise Funds and Current Year Bonds | \$0.00 |
| General Fund Operating Expenses | \$9,121,050 |
| Final Overlay | \$23,569 |

2018 Fund Balance Retention Guidelines Amount

| | |
|---|------------------|
| Current Amount Retained (10.57%) | \$831,463 |
| 17% Retained (Maximum Recommended) | \$1,550,579 |
| 10% Retained | \$912,105 |
| 8% Retained | \$729,684 |
| 5% Retained (Minimum Recommended) | \$456,053 |

| | Net Assessment | 2.5% of Net Assessment |
|--------------------------------------|----------------|---------------------------|
| Local School | \$5,235,779 | \$130,894 |
| Pemi- Baker Regional School District | \$12,856,523 | \$321,413 |

DEPARTMENT OF REVENUE ADMINISTRATION
Municipal Services Division
2018 TAX RATE CALCULATION

Thornton

Tax Commitment Verification

| 2018 Tax Commitment Verification - RSA 76:10 II | |
|--|-------------|
| Description | Amount |
| Total Property Tax Commitment | \$7,858,312 |
| 1/2% Amount | \$39,292 |
| Acceptable High | \$7,897,604 |
| Acceptable Low | \$7,819,020 |

If the amount of your total warrant varies by more than 1/2%, the MS-1 form used to calculate the tax rate might not be correct. The tax rate will need to be recalculated. Contact your assessors immediately and call us at 603.230.5090 before you issue the bills. See RSA 76:10, II

| | |
|--|-----------|
| Commitment Amount | 7,861,269 |
| Less amount for any applicable Tax Increment Financing Districts (TIF) | |
| Net amount after TIF adjustment | |

Under penalties of perjury, I verify the amount above was the 2018 commitment amount on the property tax warrant.

Tax Collector/Deputy Signature: *Devin A. Mahan* **Date:** 10/16/18

Requirements for Semi-Annual Billing

| Pursuant to RSA 76:15-a | | |
|---|----------------|----------------------|
| 76:15-a Semi-Annual Collection of Taxes in Certain Towns and Cities - I. Taxes shall be collected in the following manner in towns and cities which adopt the provisions of this section in the manner set out in RSA 76:15-b. A partial payment of the taxes assessed on April 1 in any tax year shall be computed by taking the prior year's assessed valuation times 1/2 of the previous year's tax rate; provided, however, that whenever it shall appear to the selectmen or assessors that certain individual properties have physically changed in valuation, they may use the current year's appraisal times 1/2 the previous year's tax rate to compute the partial payment. | | |
| Thornton | Total Tax Rate | Semi-Annual Tax Rate |
| Total 2018 Tax Rate | \$20.48 | \$10.24 |
| Associated Villages | | |
| Waterville Estates | \$15.70 | \$7.85 |



PLODZIK & SANDERSON

Professional Association/Accountants & Auditors

193 North Main Street • Concord • New Hampshire • 03301-5063 • 603-225-6996 • FAX 603-224-1380

INDEPENDENT AUDITOR'S REPORT

To the Members of the Board of Selectmen
Town of Thornton
Thornton, New Hampshire

We have audited the accompanying financial statements of the governmental activities, major fund, and aggregate remaining fund information of the Town of Thornton as of and for the year ended December 31, 2017, and the related notes to the financial statements, which collectively comprise the Town's basic financial statements as listed in the table of contents.

Management's Responsibility for the Financial Statements

Management is responsible for the preparation and fair presentation of these financial statements in accordance with accounting principles generally accepted in the United States of America; this includes the design, implementation, and maintenance of internal control relevant to the preparation and fair presentation of financial statements that are free from material misstatement, whether due to fraud or error.

Auditor's Responsibility

Our responsibility is to express opinions on these financial statements based on our audit. We conducted our audit in accordance with auditing standards generally accepted in the United States of America. Those standards require that we plan and perform the audit to obtain reasonable assurance about whether the financial statements are free of material misstatement.

An audit involves performing procedures to obtain audit evidence about the amounts and disclosures in the financial statements. The procedures selected depend on the auditor's judgment, including the assessment of the risks of material misstatement of the financial statements, whether due to fraud or error. In making those risk assessments, the auditor considers internal control relevant to the entity's preparation and fair presentation of the financial statements in order to design audit procedures that are appropriate in the circumstances, but not for the purpose of expressing an opinion on the effectiveness of the entity's internal control. Accordingly, we express no such opinion. An audit also includes evaluating the appropriateness of accounting policies used and the reasonableness of significant accounting estimates made by management, as well as evaluating the overall presentation of the financial statements.

We believe that the audit evidence we have obtained is sufficient and appropriate to provide a basis for our audit unmodified and adverse opinions.

Summary of Opinions

| <u>Opinion Unit</u> | <u>Type of Opinion</u> |
|--------------------------------------|------------------------|
| Governmental Activities | Adverse |
| General Fund | Unmodified |
| Aggregate Remaining Fund Information | Unmodified |

Basis for Adverse Opinion on Governmental Activities

As discussed in Note 12 to the financial statements, management has not recorded the long-term costs of retirement health care costs and obligations for other postemployment benefits in the governmental activities. Accounting principles generally accepted in the United States of America require that those costs be recorded, which would increase the liabilities, decrease the net position and increase the expenses of the governmental activities. The amount by which this departure would affect the liabilities, net position, and expenses on the governmental activities is not readily determinable.

Town of Thornton
Independent Auditor's Report

Adverse Opinion

In our opinion, because of the significance of the matter described in the "Basis for Adverse Opinion on Governmental Activities" paragraph, the financial statements referred to above do not present fairly the financial position of the government-wide financial statements of the Town of Thornton, as of December 31, 2017, or the changes in financial position thereof for the year then ended in accordance with accounting principles generally accepted in the United States of America.

Unmodified Opinions

In our opinion, the financial statements referred to above present fairly, in all material respects, the respective financial position of the major fund and aggregate remaining fund information of the Town of Thornton as of December 31, 2017, and the respective changes in financial position and the respective budgetary comparison for the general fund, for the year then ended in accordance with accounting principles generally accepted in the United States of America.

Other Matters

Required Supplementary Information – Accounting principles generally accepted in the United States of America require that the Management's Discussion and Analysis, the Schedule of Town's Proportionate Share of Net Pension Liability, and the Schedule of Town Contributions be presented to supplement the basic financial statements. Such information, although not a part of the basic financial statements, is required by the Governmental Accounting Standards Board, who considers them to be an essential part of financial reporting for placing the basic financial statements in an appropriate operational, economic, or historical context. We have applied certain limited procedures to the required supplementary information in accordance with auditing standards generally accepted in the United States of America, which consisted of inquiries of management about the methods of preparing the information and comparing the information for consistency with management's responses to our inquiries, the basic financial statements, and other knowledge we obtained during our audit of the basic financial statements. We do not express an opinion or provide any assurance on the information because the limited procedures do not provide us with sufficient evidence to express an opinion or provide any assurance.

Other Information – Our audit was conducted for the purpose of forming opinions on the financial statements that collectively comprise the Town of Thornton's basic financial statements. The combining and individual fund schedules are presented for purposes of additional analysis and are not a required part of the basic financial statements.

The combining and individual fund schedules are the responsibility of management and were derived from and relate directly to the underlying accounting and other records used to prepare the basic financial statements. Such information has been subjected to the auditing procedures applied in the audit of the basic financial statements and certain additional procedures including comparing and reconciling such information directly to the underlying accounting and other records used to prepare the basic financial statements or to the basic financial statements themselves, and other additional procedures in accordance with auditing standards generally accepted in the United States of America. In our opinion, the combining and individual fund schedules are fairly stated, in all material respects, in relation to the basic financial statements as a whole.

July 26, 2018

Plodzik & Sanderson
Professional Association

**TOWN OF THORNTON, NEW HAMPSHIRE
MANAGEMENT'S DISCUSSION AND ANALYSIS
YEAR ENDING DECEMBER 31, 2017**

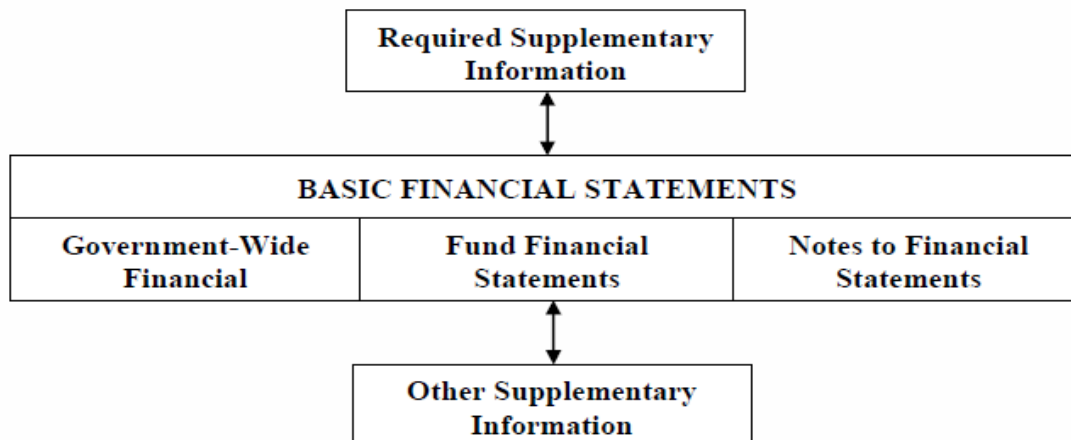
The following is a discussion and analysis of the activities of the Town of Thornton, New Hampshire (the "Town") for the year ending December 31, 2017. Readers are encouraged to consider the information presented here in conjunction with the Town's financial statements.

Responsibility for both the accuracy of the data, and the completeness and fairness of this presentation (including all disclosures) rests with the Board of Selectmen. To the best of our knowledge and belief, the data contained herein is accurate in all material respects. This data is reported in a manner designed to fairly present the Town's financial position, and the results of operations of the various funds of the Town. All disclosures necessary to enable the reader to gain an accurate understanding of the Town's financial activities have been included.

Overview of the Financial Statements

This discussion and analysis is intended to serve as an introduction to the Town's basic financial statements. The Town's basic financial statements include five components:

1. Government-wide financial statements
2. Fund financial statements
3. Notes to the basic financial statements
4. Required supplementary information (Management's Discussion and Analysis, Schedule of the Town's Proportionate Share of Net Pension Liability and the Schedule of Town Contributions)
5. Other supplementary information



Government-Wide Financial Statements

The government-wide financial statements are designed to provide readers with a broad overview of the Town's finances, in a manner similar to most private-sector companies.

The **Statement of Net Position** presents information on all of the Town's assets, deferred outflow of resources, liabilities and deferred inflow of resources with the difference between the four reported as net position. Over time, increases and decreases in net position may serve as a useful indicator of whether the financial position of the Town is improving or deteriorating.

**TOWN OF THORNTON, NEW HAMPSHIRE
MANAGEMENT'S DISCUSSION AND ANALYSIS
YEAR ENDING DECEMBER 31, 2017**

(continued)

The **Statement of Activities** presents information showing how the Town's net position changed during the most recent fiscal year. All changes in net position are reported as soon as the underlying event giving rise to the change occurs, *regardless of the timing of related cash flows*. Thus, revenues and expenses are reported in this statement for some items that will not result in cash flows until future periods (such as uncollected taxes and earned but unused vacation leave). The governmental activities of the Town include general government, public safety, highways and streets, sanitation, health, welfare, culture and recreation and conservation.

Fund Financial Statements

A fund is a grouping of related accounts that is used to maintain control over resources that have been segregated for specific activities or objectives. The Town uses fund accounting to ensure and demonstrate compliance with finance-related legal requirements. All of the funds of the Town can be divided into two categories: governmental funds and fiduciary funds.

Governmental Funds: Most of the basic services provided by the Town are financed through governmental funds. Unlike the government-wide financial statements, the governmental fund financial statements report using the modified accrual basis of accounting, which measures cash and all other financial assets that can readily be converted into cash. Governmental fund information helps determine whether there are more or fewer financial resources that can be spent in the near future to finance the Town's programs.

Because the focus of governmental funds is narrower than that of the government-wide financial statements, it is useful to compare the information presented for governmental funds with similar information presented for governmental activities in the government-wide financial statements. By doing so, readers may better understand the long-term impact of the government's near-term financing decisions. Both the governmental fund balance sheet and the statement of revenues, expenditures and changes in fund balances provide a reconciliation to facilitate this comparison between the governmental activities statement of net position and statement of activities.

Fiduciary Funds: These are used to account for resources held for the benefit of parties outside of the Town government. Fiduciary funds are not reflected in the government-wide financial statements because the resources of these funds are not available to support the Town's own programs. The Town's fiduciary funds include capital reserve funds held for the Thornton School District and a private purpose trust fund held for the Hubbard Brook Foundation.

Notes to the Basic Financial Statements

The notes provide additional information that is essential to a full understanding of the data provided in the government-wide and the fund financial statements.

Budgetary Comparison Information

The basic financial statements include required budgetary comparison information in Exhibit D. This exhibit includes a budgetary comparison schedule for the Town's major governmental fund and includes a reconciliation between the reported activity of the revenues, expenditures and operating transfers for

**TOWN OF THORNTON, NEW HAMPSHIRE
MANAGEMENT'S DISCUSSION AND ANALYSIS
YEAR ENDING DECEMBER 31, 2017**

(continued)

budgetary purposes and the activity as presented in the governmental fund financial statements (Exhibit C-3). The Town's only major governmental fund for 2017 is the General Fund.

The following exhibit summarizes the major features of the Town's financial statements.

| | Government-Wide | Fund Statements | |
|---|---|---|---|
| | | Governmental | Fiduciary |
| SCOPE | Entire Town government (except fiduciary funds) | All activities of the Town that are not proprietary or fiduciary | Instances in which the Town is the trustee or agent for someone else's resources. |
| REQUIRED FINANCIAL STATEMENTS | Statement of Net Position | Balance Sheet | Statement of Fiduciary Net Position |
| | Statement of Activities | Statement of Revenues, Expenditures and Changes in Fund Balances | |
| ACCOUNTING BASIS | Accrual | Modified Accrual | Accrual |
| MEASUREMENT FOCUS | Economic Resources | Current Financial Resources | Economic Resources |
| TYPE OF INFORMATION ASSETS AND LIABILITIES | All assets and liabilities, both financial and capital, short-term and long-term. | Only assets expected to be used up and liabilities that come due during the year or soon thereafter, no capital assets included. | All assets and liabilities, both short-term and long-term. |
| TYPE OF INFORMATION REVENUES, EXPENSES, AND EXPENDITURES | All revenues and expenses during the year, regardless of when cash is received or paid. | Revenues for which cash is received during or soon after the end of the year, expenditures when goods or services have been received and payment is due during the year or soon thereafter. | |

**TOWN OF THORNTON, NEW HAMPSHIRE
MANAGEMENT'S DISCUSSION AND ANALYSIS
YEAR ENDING DECEMBER 31, 2017**

(continued)

GOVERNMENT-WIDE FINANCIAL ANALYSIS

Statement of Net Position

The Town's net position totaled \$3,140,202 at the end of 2017, an increase of \$57,443 or 2% when compared to the end of the previous year. This change is primarily due to increases in asset accounts consisting of investments in the amount of \$539,396, net taxes receivable in the amount of \$48,238, accounts receivable in the amount of \$16,383 and intergovernmental receivable in the amount of \$24,568. These increases in assets were offset by decreases in cash and cash equivalents in the amount of (\$95,647). Additionally, there were increases in intergovernmental payable in the amount of \$294,702 and deferred inflows of resources of \$170,279 which were partially offset by a decrease in amounts related to pensions in the amount of (\$107,319), accounts payable of (\$40,293) and net pension liability in the amount of (\$64,182).

| | Governmental Activities - 2016 | Governmental Activities - 2017 | Change |
|-------------------------------|---|---|------------------|
| Current assets | \$ 4,494,686 | \$ 5,029,211 | \$ 534,525 |
| Restricted assets | 5,038 | - | (5,038) |
| Capital assets | 1,877,041 | 1,877,651 | 610 |
| Total assets | <u>6,376,765</u> | <u>6,906,862</u> | <u>530,097</u> |
| Deferred outflow of resources | <u>350,327</u> | <u>243,008</u> | <u>(107,319)</u> |
| Current liabilities | 2,305,530 | 2,559,891 | 254,361 |
| Long-term liabilities | 1,273,253 | 1,213,948 | (59,305) |
| Total liabilities | <u>3,578,783</u> | <u>3,773,839</u> | <u>195,056</u> |
| Deferred inflow of resources | <u>65,550</u> | <u>235,829</u> | <u>170,279</u> |
| Net position: | | | |
| Net investment in | | | |
| capital assets | 1,877,041 | 1,877,651 | 610 |
| Restricted | 249,324 | 258,757 | 9,433 |
| Unrestricted | 956,394 | 1,003,794 | 47,400 |
| Total net position | <u>\$ 3,082,759</u> | <u>\$ 3,140,202</u> | <u>\$ 57,443</u> |

A large portion of the Town's net position reflects its investment in capital assets such as land, buildings, and equipment, less any related outstanding debt used to acquire those assets. The Town uses these capital assets to provide services to citizens; consequently, these assets are not available for future spending. Although the Town's investment in its capital assets is reported net of any related debt, it should be noted that the resources needed to repay this debt must be provided from other sources, since the capital assets themselves cannot be used to liquidate these liabilities.

**TOWN OF THORNTON, NEW HAMPSHIRE
MANAGEMENT'S DISCUSSION AND ANALYSIS
YEAR ENDING DECEMBER 31, 2017**

(continued)

Statement of Activities

During the current year the Town's net position increased by \$57,443. Total revenues of \$2,898,147 exceeded expenses of \$2,840,704.

Property and other taxes generated \$1,589,163 in revenues for the Town. Motor vehicle, permit fees, licenses and other fees generated \$523,714 in revenues. Other revenues consisted of charges for services, grants, contributions and miscellaneous revenues.

Changes in net position for the year ending December 31, 2017 are as follows:

| | Governmental Activities - 2016 | Governmental Activities - 2017 | Change |
|------------------------------------|---|---|------------------|
| <i>Revenues:</i> | | | |
| Program revenues: | | | |
| Charges for services | \$ 345,228 | \$ 379,508 | \$ 34,280 |
| Operating grants and contributions | 103,538 | 104,312 | 774 |
| Capital grants and contributions | 170,797 | 2,242 | (168,555) |
| General revenues: | | | |
| Property and other taxes | 1,533,146 | 1,589,163 | 56,017 |
| Licenses and permits | 504,029 | 523,714 | 19,685 |
| Grants and contributions | 130,360 | 148,923 | 18,563 |
| Miscellaneous | 50,002 | 150,285 | 100,283 |
| Total revenues | <u>2,837,100</u> | <u>2,898,147</u> | <u>61,047</u> |
| <i>Expenditures:</i> | | | |
| General government | 718,134 | 570,664 | (147,470) |
| Public safety | 1,070,598 | 1,015,229 | (55,369) |
| Highways and streets | 461,337 | 636,383 | 175,046 |
| Sanitation | 407,367 | 461,787 | 54,420 |
| Health and welfare | 78,987 | 78,371 | (616) |
| Culture and recreation | 73,987 | 78,270 | 4,283 |
| Total expenditures | <u>2,810,410</u> | <u>2,840,704</u> | <u>30,294</u> |
| Increase in net position | 26,690 | 57,443 | 30,753 |
| Net position, beginning of year | <u>3,056,069</u> | <u>3,082,759</u> | <u>26,690</u> |
| Net position, end of year | <u>\$ 3,082,759</u> | <u>\$ 3,140,202</u> | <u>\$ 57,443</u> |

The Town's expenses cover a range of services. The largest expenses were for public safety (35.74%), highway and streets (22.40%), general government (20.09%) and sanitation (16.26%), which accounted for 94.49% of total expenditures.

**TOWN OF THORNTON, NEW HAMPSHIRE
MANAGEMENT'S DISCUSSION AND ANALYSIS
YEAR ENDING DECEMBER 31, 2017**

(continued)

FINANCIAL ANALYSIS OF THE TOWN'S FUNDS

As noted earlier, the Town uses fund accounting to ensure and demonstrate compliance with finance related legal requirements.

Governmental Funds

The focus of the Town's governmental funds is to provide information on near-term inflows, outflows, and balances of spendable resources. Such information is useful in assessing the Town's financing requirements. In particular, the unassigned fund balance may serve as a useful measure of a government's net resources available for spending at the end of each year.

General Fund

The General Fund is the operating fund of the Town. At the end of the current fiscal year, the General Fund had an unassigned fund balance of \$1,036,366 while total General Fund equity was \$1,980,135. The total fund equity includes nonspendable, restricted, committed, assigned and unassigned fund balances at year-end. The General Fund unassigned fund balance decreased by \$52,733 from December 31, 2016.

GENERAL FUND BUDGETARY HIGHLIGHTS

Actual revenues on the budgetary basis were over the budgeted amount by \$47,157. This is primarily due to increased revenues from the following budgeted sources: \$24,733 from other miscellaneous income, \$29,508 from charges for services, \$13,797 from property taxes and \$20,547 from intergovernmental state other. These higher than budgeted revenues were partially offset by \$40,784 due to decreased revenue from sale of municipal property.

The Town under expended its budget by \$118,366. This is primarily due to savings realized in election and registration of \$8,509, financial administration of \$13,415, legal of \$16,386, planning and zoning of \$25,666, public safety \$32,175, sanitation – administration \$20,645, welfare – direct assistance of \$12,996, interest on tax anticipation notes of \$1,500 and capital outlay of \$23,263. These savings were slightly offset by over expending the budget in executive of \$6,853, general government buildings by \$11,357, highways and streets of \$24,813.

OTHER FINANCIAL HIGHLIGHTS

Monies that were encumbered in 2016 in the amount of \$2,490 for various operating commitments were expended or released to the unassigned fund balance. \$18,217 of the remaining 2017 appropriations were encumbered to offset 2018 expenditures for various operating commitments.

**TOWN OF THORNTON, NEW HAMPSHIRE
MANAGEMENT'S DISCUSSION AND ANALYSIS
YEAR ENDING DECEMBER 31, 2017**

(continued)

CAPITAL ASSET AND LONG-TERM OBLIGATIONS

Capital Assets

The Town considers a capital asset to be an asset whose cost exceeds \$10,000 and has an estimated minimum useful life in excess of one year. Capital assets are depreciated using the straight-line method over the course of the assets estimated useful life.

The Town's gross investment in capital assets for its governmental activities as of December 31, 2017 amounts to \$2,941,532 with \$1,063,881 in accumulated depreciation. The net book value of capital assets for governmental activities is \$1,877,651 as of December 31, 2017. This investment in capital assets includes vehicles and equipment, building and building improvements and land and land improvements. See Note 6 of the Notes to the Basic Financial Statements for a summary of all capital assets.

Long-Term Obligations

During 2017, the Town made long-term obligation additions in the amount of \$5,897 and payments totaling \$65,202. See Note 10 of the Notes to the Basic Financial Statements for a summary of all outstanding long-term obligations. GASB #34 requires that these liabilities be reflected as a reduction in net position.

ECONOMIC CONDITIONS

The Town is not planning any new building projects at this time.

The Town is not considering any major changes in staffing levels at this time.

The Town is continuing to actively pursue the use of capital reserve accounts to save monies incrementally that will be used toward the payment of future purchases. Several new capital reserves were requested and approved in 2017.

REQUESTS FOR INFORMATION

This financial report is designed to provide a general overview of the Town's finances for all of Thornton citizens, taxpayers, and creditors. This financial report seeks to demonstrate the Town's accountability for the money it receives. Questions concerning any of the information provided in this report or requests for additional information should be addressed to: Town of Thornton, Selectmen's Office, 16 Merrill Access Road, Thornton, NH 03285.

BUDGET OF THE TOWN OF THORNTON

Appropriation Estimates for the ensuing Fiscal Year

| | <u>2018</u> <u>Approved</u> <u>Budget</u> | <u>2018</u> <u>Actual</u> <u>Expended</u> | <u>2019</u> <u>Proposed</u> <u>Budget</u> |
|---------------------------------------|---|---|---|
| TOTAL EXECUTIVE | 268,137.00 | 267,351.33 | 277,034.00 |
| TOTAL MUNICIPAL AGENT | 33,371.00 | 27,399.69 | 26,710.00 |
| TOTAL TOWN CLERK | 7,156.00 | 6,496.84 | 6,372.00 |
| ELECTIONS | 9,500.00 | 7,594.15 | 4,100.00 |
| TOTAL FINANCIAL ADMINISTRATION | 66,148.00 | 66,361.01 | 65,914.00 |
| TOTAL TAX COLLECTOR | 22,936.00 | 20,573.18 | 21,907.00 |
| TOTAL REVALUATIONS OF PROPERTY | 30,318.00 | 29,318.00 | 15,843.00 |
| TOTAL LEGAL EXPENSE | 17,000.00 | 17,241.99 | 22,001.00 |
| TOTAL PERSONNEL ADMINISTRATION | 4,900.00 | 4,378.06 | 4,900.00 |
| TOTAL TOWN GRANTS | 10,428.00 | 8,295.77 | 5,000.00 |
| TOTAL PLANNING & ZONING | 44,960.00 | 27,413.18 | 51,953.00 |
| TOTAL GENERAL GOVERNMENT BUILDINGS | 34,360.00 | 32,512.81 | 37,545.00 |
| TOTAL CEMETERIES | 28,000.00 | 27,736.50 | 26,000.00 |
| TOTAL INSURANCE | 46,736.00 | 46,736.00 | 35,718.00 |
| TOTAL OTHER GENERAL GOVERNMENT | 6,201.00 | 1,200.00 | 6,201.00 |
| TOTAL POLICE | 698,256.00 | 682,989.52 | 692,877.00 |
| TOTAL FIRE | 318,256.00 | 317,755.63 | 355,500.00 |
| TOTAL BUILDING INSPECTORS | 5,552.00 | 2,081.17 | 5,452.00 |
| TOTAL EMERGENCY MANAGEMENT | 5,174.00 | 4,573.99 | 4,681.00 |
| TOTAL HIGHWAY DEPARTMENT | 636,029.00 | 588,863.30 | 631,183.00 |
| TOTAL PEMI-BAKER | 2,400.00 | 2,328.63 | 2,400.00 |
| TOTAL TRANSFER STATION | 225,086.00 | 213,185.61 | 236,561.00 |
| SOLID WASTE | 218,001.00 | 229,045.98 | 245,001.00 |
| TOTAL MONITORING / CLOSURE | 1,400.00 | 136.00 | 700.00 |
| TOTAL SEPTAGE DISPOSAL | 100.00 | 100.00 | 100.00 |
| TOTAL HEALTH DEPARTMENTS | 1,155.00 | 1,185.23 | 1,133.00 |
| TOTAL HEALTH AGENCIES & HOSPITALS | 50,121.00 | 50,121.00 | 50,279.00 |
| TOTAL AGENCY REQUESTS | 13,804.00 | 13,804.00 | 14,292.00 |
| TOTAL WELFARE | 22,011.00 | 9,414.91 | 21,073.00 |
| TOTAL PARKS & RECREATION | 0.00 | 0.00 | 1,200.00 |
| TOTAL LIBRARY | 84,444.00 | 85,427.18 | 85,012.00 |
| TOTAL PATRIOTIC PURPOSES | 350.00 | 0.00 | 350.00 |
| TOTAL CONSERVATION COMMISSION | 200.00 | 0.00 | 725.00 |
| TOTAL INTEREST TAX ANTICIPATION NOTES | 2,500.00 | 0.00 | 1,700.00 |
| CAPITAL OUTLAY - OTHER | 15,551.00 | 246.00 | 20,674.00 |
| TOTAL CAPITAL RESERVE ACCOUNTS | <u>254,695.00</u> | <u>254,695.00</u> | <u>270,000.00</u> |
| TOTAL BUDGETS | 3,185,236.00 | 3,046,561.66 | 3,248,091.00 |

January 1, 2018 – December 31, 2018
THORNTON UNAUDITED BALANCE SHEET
DECEMBER 31, 2018

| | <u>Unaudited</u> <u>2018</u> | <u>Previous</u> <u>Year</u> <u>Audited</u> <u>Balance</u> <u>12/31/2017</u> | <u>Difference</u> |
|---|---------------------------------|---|-------------------|
| Assets | | | |
| 10101- Cash - PNB - Checking | 5,342.85 | 4,956.51 | 386.34 |
| 10102- Cash - PNB - Money Market | 2,381,598.40 | 2,587,164.62 | (205,566.22) |
| 10103- Petty Cash | 350.00 | 350.00 | 0.00 |
| 10105- Northway - Conservation Fund | 6,070.08 | 6,067.29 | 2.79 |
| 10198- Cash Receipts Clearing | 2,858.00 | 0.00 | 2,858.00 |
| 10203- D Johnston/Dirt Designs Excavation rec pit | 5,042.66 | 5,040.34 | 2.32 |
| 10301- NHPDIP - Cash - Closure Bond | 851.94 | 838.06 | 13.88 |
| 10302- NHPDIP - Gen Fund Excess | 675,904.34 | 508,993.40 | 166,910.94 |
| 10801- Prop.Taxes Rec - Current | (3,098,850.66) | 502,387.59 | (3,601,238.25) |
| 10810- WE Prop Tax Rec - Current | (123,816.55) | 22,400.20 | (146,216.75) |
| 10840- Land Use Taxes Receivable | 1,500.00 | 3,370.99 | (1,870.99) |
| 10850- Yield Taxes Rec All Levels | 0.00 | 1,346.40 | (1,346.40) |
| 10890- Allowance for Uncollectable | (65,000.00) | (65,000.00) | 0.00 |
| 11101- Tax Liens Receivable | 208,314.36 | 227,349.19 | (19,034.83) |
| 11102- Welfare Liens Receivable | 916.59 | 916.59 | 0.00 |
| 11103- Elderly Deferral Liens Receivable | 25,660.81 | 16,908.00 | 8,752.81 |
| 11501- Accounts Receivable | 34,787.41 | 34,787.41 | 0.00 |
| 12601- Acct Rec - Intergovernmental | 6,163.22 | 6,163.22 | 0.00 |
| 13108- Due from Non - expend Trust Fund | 3,320.77 | 3,320.77 | 0.00 |
| 16701- Deeded Property | 79,712.81 | 41,309.58 | 38,403.23 |
| Total Assets | 150,727.03 | 3,908,670.16 | (3,757,943.13) |

THORNTON UNAUDITED BALANCE SHEET DECEMBER 31, 2018

| | <u>Unaudited</u> <u>2018</u> | <u>Previous</u> <u>Year</u> <u>Audited</u> <u>Balance</u> <u>12/31/2017</u> | <u>Difference</u> |
|---------------------------------------|---------------------------------|---|-------------------|
| Liabilities and Net Assets | | | |
| 20202- Acct Payable | 200,880.49 | 121,987.65 | 78,892.84 |
| 20248- Healthtrust Wellness In/Out | 500.99 | 0.99 | 500.00 |
| 20252- NH Retirement Payable | 954.18 | 0.00 | 954.18 |
| 20253- Employee Health Ins. Payable | 2,339.96 | 2,135.18 | 204.78 |
| 20257- Employee AFLAC - Pre Tax | 340.25 | 367.93 | (27.68) |
| 20258- Employee Dental Ins. Payable | 426.58 | 490.82 | (64.24) |
| 20259- AFLAC Post Tax | 169.81 | 112.16 | 57.65 |
| 20260- Wage Garnish-State NH | (156.36) | (155.64) | (0.72) |
| 20261- Accrued Payroll | 47,748.94 | 48,788.32 | (1,039.38) |
| 20502- Grant Contract in/out funding | 7,279.50 | 0.00 | 7,279.50 |
| 20702- State fees- Dogs | 618.50 | 709.50 | (91.00) |
| 20751- Acct Payable - PBRSD | (723,135.00) | 748,187.00 | (1,471,322.00) |
| 20752- Acct Payable - Thornton School | (2,163,870.00) | 1,602,355.00 | (3,766,225.00) |
| 20753- Acct Payable - WE Vill Prec | (123,615.36) | 28,817.84 | (152,433.20) |
| 20754- Due to County | (662,510.00) | 0.00 | (662,510.00) |
| 21200- PLBD Escrow Accounts | 5,040.34 | 5,040.34 | 0.00 |
| 22201- Deferred Revenues | 14,137.66 | 92,988.66 | (78,851.00) |
| 22203- Deferred Revenues - SB38 | 89,162.43 | 89,162.43 | 0.00 |
| 22204- Due To - Conservation Fund | 8,837.14 | 8,834.35 | 2.79 |
| 22505- Escrow Planning Board Fees | 36.72 | 34.40 | 2.32 |
| 24401- Reserve for Encumbrances | 0.00 | 18,216.83 | (18,216.83) |
| 24901- Reserve for Special Purpose | (341,393.80) | 0.00 | (341,393.80) |
| 24902- Reserve for Welfare Liens | 17,824.59 | 17,824.59 | 0.00 |
| 24909- Reserve for Tax Deeded Prop | 41,309.58 | 41,309.58 | 0.00 |
| Total Liabilities | (3,577,072.86) | 2,827,207.93 | (6,404,280.79) |
| 25301- Unassigned Fund Balance | (2,624,780.59) | (491,878.95) | (2,132,901.64) |
| 27900- Undesignated Fund Balance | (633,334.64) | (633,334.64) | 0.00 |
| Change in Net Assets | 2,646,493.26 | (43,751.36) | 2,690,244.62 |
| Total Net Assets | 5,904,608.49 | 1,081,462.23 | 4,823,146.26 |
| Total Liabilities and Net Assets | (2,327,535.63) | (3,908,670.16) | 1,581,134.53 |

2018 TOWN OF THORNTON EMPLOYEE WAGES

| <u>Name</u> | <u>Wages Earned</u> |
|------------------------|----------------------------|
| Beaulieu, Tammie | 14,476.75 |
| Benton, Brad R. | 4,101.20 |
| Cheney, George F | 6,829.68 |
| Chiocca, Stephen P | 9,900.24 |
| Collins, Timothy J | 38,267.36 |
| Conn, Mary A | 32,386.68 |
| Cooper, Judith A | 574.75 |
| Day, Daniel | 20,628.23 |
| Dee, Jordan T | 40.00 |
| Dumont, Susan | 5,305.00 |
| Eckard, Ricky P | 762.50 |
| Fleury, Jessi-Ann | 10,686.76 |
| Gaites, John F | 4,101.20 |
| Gilman, Daniel | 65,119.38 |
| Harkonen, Ryan R | 29,393.95 |
| Higgins Jr, Raymond S | 9,651.93 |
| Howe, Donald | 31,569.44 |
| King, MaryBeth | 3,036.00 |
| Kubik, John S | 58,988.95 |
| Lester, Carmen M | 3,760.00 |
| Mahurin, Desiree L | 50,063.79 |
| McGuire, Kevin F | 44,574.40 |
| Meier, Joshua | 42,830.27 |
| Melanson, William C | 33,073.53 |
| Miller, Kenneth | 75,881.20 |
| Monti, Donna J | 6,162.62 |
| Moulton, Sandra A | 42,262.36 |
| Paul-Hilliard, John S | 4,101.20 |
| Peabody, Marianne | 10,302.20 |
| Rideout, Christopher J | 7,714.77 |
| Rodgers, Bruce A | 51,935.37 |
| Rose, Brook J | 12,658.28 |
| Sabourn, Roy A | 4,101.20 |
| Sargent, Nina M | 27,073.80 |
| Shepard, Debra J | 66,102.40 |
| Simon, Zachary | 18,717.51 |
| Smith, Samantha L | 6,067.50 |
| St. Amour, Alisa | 16,046.52 |
| St. Laurent, Christine | 552.50 |
| White, Timothy L | 10,785.08 |
| Yao, Matthew P | 42,869.30 |
| Totals | 923,455.80 |

2018 REVENUE REPORT

| <u>Account #/Name</u> | <u>2017 Actual</u> | <u>2018 Unaudited Revenues</u> | <u>2019 MS636 Proposed Budget</u> |
|---|--------------------|--|---|
| 01-31-00000-31210-00 Land Use Tax (CU) | 9,300.00 | 3,049.00 | \$3,000.00 |
| 01-31-00000-31851-00 Yield Tax | 6,949.50 | 6,927.62 | \$7,000.00 |
| 01-31-00000-31852-00 Elderly Tax Deferral | 291.00 | 0.00 | \$500.00 |
| 01-31-00000-31860-00 PILT-Payment in Lieu of Tax | 40,722.00 | 41,574.00 | \$40,000.00 |
| 01-31-00000-31899-00 Excavation Tax (Gravel) | 964.04 | 923.90 | \$1,000.00 |
| 01-31-00000-31901-00 Int & Cost - P/T Current | 38,812.05 | 38,696.51 | \$38,750.00 |
| 01-31-00000-31903-00 Int & Cost - P/T Liens | 44,614.08 | 35,376.39 | \$35,750.00 |
| 01-31-00000-31904-00 Elderly Deferral Int & Penalty | 190.59 | 296.59 | \$100.00 |
| 01-31-00000-31930-00 Int & Penalties-Land Use Chg | 315.67 | 161.25 | \$200.00 |
| 01-31-00000-31990-00 Interest - Yield Tax | 42.03 | 322.20 | \$100.00 |
| 01-31-00000-31991-00 Int & Cost Excavation Tax | 0.88 | 15.71 | \$100.00 |
| 01-32-00000-32104-00 UCC Filings | 375.00 | 435.00 | \$450.00 |
| 01-32-00000-32203-00 MV Registrations | 509,595.82 | 534,777.93 | \$540,000.00 |
| 01-32-00000-32301-00 Building Permit Fees | 3,675.00 | 10,200.00 | \$10,000.00 |
| 01-32-00000-32901-00 Dog License Fees -Town | 3,648.00 | 3,966.50 | \$4,000.00 |
| 01-32-00000-32902-00 Dog Fines-PD Ordinance | 450.00 | 200.00 | \$200.00 |
| 01-32-00000-32905-00 Vital Statistics -Town | 706.00 | 414.00 | \$400.00 |
| 01-32-00000-32907-00 Planning Board - Fees | 4,678.52 | 5,495.58 | \$5,000.00 |
| 01-32-00000-32908-00 Zoning Board - Fees | 584.72 | 316.70 | \$400.00 |
| 01-33-00000-33520-00 State - Meals & Rooms Tax | 130,517.72 | 0.00 | \$130,518.00 |
| 01-33-00000-33530-00 NH Highway Block Grant | 104,311.78 | 106,274.81 | \$106,275.00 |
| 01-33-00000-33560-00 State/Federal Forest Reimb. | 0.00 | 0.00 | \$0.00 |
| 01-33-00000-33590-00 Other State Grants/Reimb. | 2,242.11 | 274,249.40 | 2,500.00 |
| 01-33-00000-33793-00 Recycle/Landfill-Town Reimb. | 219,995.76 | 175,013.81 | 228,000.00 |
| 01-33-00000-33794-00 State Bridge Aid Funds | 0.00 | 205,722.00 | \$0.00 |
| 01-34-00000-34010-00 Police Department Donations | 0.00 | 812.44 | \$500.00 |
| 01-34-00000-34011-00 Recycle/Landfill-Disp.Chgs | 65,182.01 | 68,439.00 | 66,000.00 |
| 01-34-00000-34012-00 Recycling Income | 38,094.68 | 28,926.24 | \$27,000.00 |
| 01-34-00000-34013-00 Ambulance Service Income | 65,939.94 | 71,220.66 | \$71,500.00 |
| 01-34-00000-34014-00 Police Fines & Fees | 8,700.10 | 15,716.70 | \$15,250.00 |
| 01-34-00000-34015-00 Copy Machine Income | 386.61 | 354.84 | \$350.00 |
| 01-34-00000-34016-00 Highway Revenue | 1,964.35 | 0.00 | \$400.00 |
| 01-34-00000-34017-00 Miscellaneous | 82,380.74 | 63,581.17 | \$60,000.00 |
| 01-35-00000-35012-00 SALE -TAX DEED PROP | 17,216.03 | 41,402.77 | \$30,000.00 |
| 01-35-00000-35020-00 Interest - Money Market | 176.70 | 1,293.24 | \$1,000.00 |
| 01-35-00000-35021-00 Interest - NHPDIP | 3,427.14 | 16,924.82 | \$9,000.00 |
| 01-39-00000-39150-00 Transfers from CRF | 0.00 | 0.00 | 0.00 |
| Total Expenses | 1,406,450.57 | \$1,753,080.78 | \$1,435,243.00 |

SELECTMEN'S ACCOUNT WITH SCHOOL DISTRICTS

| | |
|---------------------------------------|-----------------------|
| Due to School Districts 1/1/18 | \$2,350,471.00 |
|---------------------------------------|-----------------------|

Less:

Payments: 1/1/18-6/30/18

| | |
|-------------------------|-----------------|
| Thornton Central School | \$ 1,602,355.00 |
|-------------------------|-----------------|

| | |
|------------------------------------|---------------|
| Pemi-Baker Regional School Distric | \$ 748,116.00 |
|------------------------------------|---------------|

Plus:

07/18 School Appropriations

| | |
|-------------------------|-----------------|
| Thornton Central School | \$ 3,570,946.00 |
|-------------------------|-----------------|

| | |
|------------------------------------|-----------------|
| Pemi-Baker Regional School Distric | \$ 1,702,358.00 |
|------------------------------------|-----------------|

| | |
|---|-----------------------|
| Total 2018/2019 School Year Appropriations | \$5,273,304.00 |
|---|-----------------------|

Less:

Payments:7/1/18-12/31/18

| | |
|-------------------------|-----------------|
| Thornton Central School | \$ 2,025,000.00 |
|-------------------------|-----------------|

| | |
|------------------------------------|---------------|
| Pemi-Baker Regional School Distric | \$ 862,076.00 |
|------------------------------------|---------------|

| | |
|--|-----------------------|
| Balance Due School Districts 12/31/18 | \$2,887,076.00 |
|--|-----------------------|

2018 SUMMARY OF TAX ANTICIPATION NOTES

| <u>DATE</u> | <u>AMOUNT BORROWED</u> | <u>PAID</u> | <u>BALANCE</u> |
|--------------------------------|----------------------------|-------------|----------------|
| 1/1/18 Balance Carried Forward | | | \$0.00 |
| | \$0.00 | \$0.00 | \$0.00 |
| 12/31/18 Remaining balance | | | \$0.00 |



School Reports

OFFICERS OF THE THORNTON SCHOOL DISTRICT

School Board

Term Expires

| | |
|-------------------|------|
| Greg Campbell | 2019 |
| Cara Towers | 2019 |
| Barry Van DeMoere | 2020 |
| Joanne Marcotte | 2020 |
| Mark Fischler | 2021 |

CLERK

Lynne Campbell

TREASURER

Lynne Campbell

MODERATOR

Robert MacLeod

SUPERINTENDENT

Mark J. Halloran

ASSISTANT SUPERINTENDENT

Ethel F. Gaides

ASSISTANT SUPERINTENDENT

Kyla A. Welch

MINUTES OF ANNUAL SCHOOL DISTRICT MEETING

THORNTON CENTRAL SCHOOL

MARCH 8, 2018

Moderator Bob MacLeod called the meeting to order at 7:00p.m. with the introduction of SAU #48 Assistant Superintendent Kyla Welch and Thornton School Principal Jonathan Bownes. School Board members Barry Van DeMoere, Teri Gabbeitt, Cara Towers, and Greg Campbell. School Clerk Lynne Campbell and Supervisors of the Checklist Mary MacLeod, Cindy McAuley and Gloria Kimball.

Bob MacLeod asked those present to allow non-residents to speak at the meeting should the need arise. A motion was made and seconded to allow non-residents to speak at the meeting. The vote passed with a voice vote.

Chairperson Barry VanDeMoere presented a plaque and a gift to Teri Gabbeitt for her 9 years of service on the Thornton School Board.

Article 1: To see what action the School District will take relative to the reports of agents, auditors, committees and officers. A motion was made and seconded to accept Article 1. There was no discussion and the motion to accept Article 1 passed with a voice vote.

Article 2: To see if the School District will vote to establish a contingency fund in accordance with Revised Statutes Annotated 198:4-b, such contingency fund to meet the cost of unanticipated expenses that may arise during the year and, further, to see if the District will raise and appropriate the sum of three thousand dollars (\$3,000) for such contingency fund. (The School Board recommends the appropriation.) (Majority vote required.) A motion was made and seconded to accept Article 2. There was no discussion and the motion to accept Article 2 passed with a voice vote.

Article 3: To see if the School District will vote to raise and appropriate the amount of four million four hundred five thousand four hundred eighty-nine dollars (\$4,366,056) for the support of schools, for the payment of salaries for the school district officials and agents, and for the payment for the statutory obligations of the district. This article does not include appropriations contained in special or individual articles addressed separately. (The School Board recommends this appropriation.) (Majority vote required.) A motion was made and seconded to accept Article 3. There was no discussion and the motion to accept Article 3 passed with a voice vote.

MINUTES OF ANNUAL SCHOOL DISTRICT MEETING
THORNTON CENTRAL SCHOOL
MARCH 8, 2018

Other Business was an acknowledgement and a thank you to Barbara Patterson for her many years of teaching and to enjoy her retirement.

A motion was made and seconded to adjourn the meeting. The motion passed by voice vote and the meeting adjourned at 7:09 p.m.

Respectfully submitted,

Lynne M. Campbell

Lynne M. Campbell
Clerk, Thornton School District

2018-2019 SUPERINTENDENT'S REPORT

Welcome to the world of public education in the second decade of the twenty first century. Our schools are fully engaged in the fast-changing pace of technology, in enhancing security systems, and in mental health education.

Safety and Security is a priority in all of our schools. Each school has a safety committee that includes administration, teachers, and local resources such as emergency management personnel. These teams meet often on emergency protocols such as fire drills, shelter in place, medical emergencies, response to active shooters, etc. The Department of Homeland Security has evaluated most of our school's safety equipment and procedures to ensure our buildings and faculty have the most up to date trainings and functioning equipment such as security cameras and other technologies that enhance a safe and secure environment.

We are continuing to focus on mental health and specifically trauma informed cultures and tools to assist students who have experienced trauma. Each school has developed teams from both inside our schools and out in the community including both the CADY and ADAPT programs to build a system of supports and interventions for families and students.

All schools within SAU 48 have rolled out the common report card in grades K-4 with the option of 5. The purpose of this shift in to ensure all students are being taught and graded on the same indicators, regardless of which elementary school they attend. The common standards are in the four content areas: literacy, mathematics, social studies, and science.

Plymouth Regional High School is currently going through the NEASC Accreditation process which will outline strengths and opportunities for growth. The Career and Technology Center Renovation is completed and we are excited to offer upgraded and new programs for our students at the high school.

True technology integration cannot occur without the energy and expertise of our well-prepared K-12 students. Our Student Technology Leaders (STLs) continue to support their school communities. School Generation YES teams presented at the New Hampshire Christa McAuliffe Technology Conference in November. Gen YES connects teachers with students willing to share their technical knowledge. We believe all students should: a) have opportunities for personalized learning; b) help drive how technology is used in schools; c) be prepared for the 21st century workforce; and d) engage with their community and serve their school.

2018-2019 SUPERINTENDENT'S REPORT

We continue to build strong school and public library partnerships. Our Library Media Specialists created Makerspaces in the libraries and classrooms where students gather to create, invent, and learn. Making is about learning that is interest-driven, hands-on, and often supported by peer-to-peer learning. Through Do It Yourself (DIY) projects, student learning promotes inquiry, giving students opportunities to solve problems and find answers to questions.

Several of our schools continue to take advantage of the NH Robotics Education Development Program offering students a unique opportunity to develop real-world skills. Schools created robotics teams and competed with other teams across the state. These grants will continue to help schools secure all the technical resources they will need to start a team, from robot kits and tools to tournament registration fees and stipends for team coaches.

Our schools are rapidly evolving, and will continue to be at the forefront of change. We value your participation as families and schools work together to prepare our students for a successful future.

Mark Halloran
Superintendent

Ethel Guides
Assistant Superintendent

Kyla Welch
Assistant Superintendent

2018-2019 PRINCIPAL'S REPORT

It is, again, with pleasure and pride that I can report Thornton Central School's fine reputation continues. Past and present Thornton Central School students continue to do well academically and in co-curricular activities when compared to their peers.

This year, TCS partnered with ADAPT to have an after-school program in our building between 2:45pm and 5:00pm. This allows families the ability to keep students here throughout the work day. The program enriches academics and recreational activities during the time after school and is paid for by the families that use the program.

Kate Shaw has joined our professional faculty. Kate has worked in Littleton, NH teaching at Lakeway Elementary School for over 14 years. She is teaching 2nd grade.

I would like to thank Teri Gabbeitt for her many years of service as a Thornton Central School Board member and Chairperson of the Thornton Central School Board. She was a valuable member of the board and I wish her luck as she enters new endeavors.

Our co-curricular activities continue to give students opportunities to grow outside the academic environment. Last year's Destination Imagination team placed 2nd at the state competition. The soccer team, girls' basketball team, and the boys' baseball team earned a Pemi-Baker League Championship. We continue to have many former students become captains of their high school athletic teams, major characters in school performances, excel in student government, and are successful at the collegiate level. In June of 2018, Ben Fort, former TCS student, was Plymouth Regional High School's Valedictorian.

Thornton Central School prospers because of all the hard work and effort the community puts into it. We continually have a large group of volunteers who give their time to help make our school a better place. To all those who have helped with coaching, fundraising, winter activities, classroom parties, PTO, Destination Imagination and chaperoning – Thank you!

Respectfully submitted,

Jonathan Bownes
Principal

2018 - 2019 REPORT OF THE THORNTON SCHOOL NURSE

I would like to submit this annual report for the 2018-2019 school year. Our current enrollment at Thornton Central School is 212 students in grades kindergarten through eight as of January 3, 2019.

Yearly health updates from parents have been reviewed and entered into SNAP, our computerized health records, for some students. The state immunization report was completed in November on-line.

I give medications as needed. This number given varies from month to month. I also do other nursing jobs such as assisting students with nebulizer treatments or to use their inhalers, providing food & clothing to students when needed, injury assessments & first aide & accident reports. I participate in 504 meetings for students with health issues.

We had a staff flu clinic at school on October 23, 2018 and 20 staff were immunized against the flu. We also had a student flu clinic at school on October 19, 2018 where 58 students were immunized against the flu.

I send a daily report to the state of New Hampshire of flu-like illness. I also track other outbreaks of contagious diseases such as strep throat, gastrointestinal illnesses, and upper respiratory infections.

Mrs. Joyce sends home health and safety information via email or our web site for me. We updated our school Wellness Policy 3 years ago and try to send home information related to healthy nutrition & exercise. We encourage all members of the school community to participate in the 5210 Healthy NH plan to decrease childhood obesity. Last year staff provided funds to buy healthy snack foods which we put out for kids on a daily basis as we had lost out grant for this program.

I review emergency plans for children who have medical concerns which might require emergency intervention on a monthly basis with staff who are directly involved with these students.

I also do height, weight, vision & hearing screenings for grades one, three, six & eight as well as those in grade five who will be having sports physicals done at school when I have time to do this.

Dr. Alan Rosen, of Midstate Health Center, our school physician, provided free sports physicals for 13 students in grades 5-8 on September 12, 2018. He did 9 sports physicals on May 9, 2018 for eighth graders who planned to participate in sports at the Plymouth Regional High School this past fall.

2018 - 2019 REPORT OF THE THORNTON SCHOOL NURSE

I participate in the Campton-Thornton Got Lunch Program which provides free healthy lunches to children in Campton and Thornton on a weekly basis throughout the summer. We deliver these food packages to homes of anyone who applies for this program.

I am a member of our school safety committee and the school wellness committee. I have prepared a budget for the 2019-2020 school year and order supplies as needed throughout the school year for the health office.

We provide the Speare Memorial Hospital Dental Program twice a year. Ruth Doane, our dental hygienist, provides screenings, cleanings and topical fluoride applications as well as sealants right here at school with parental permission twice a year.

I organize monthly SAU 48 school nurse meetings where we review policies and health problems in SAU 48.

Respectfully submitted,

Elizabeth G. Mills, RN
School Nurse
Thornton Central School

SCHOOL: THORNTON LOCAL SCHOOL

NEW HAMPSHIRE

ELECTION WARRANT

2019

To the inhabitants of the town of Thornton Local School in the County of Grafton in the state of New Hampshire qualified to vote in school district affairs.

You are hereby notified to meet at the Municipal Building in said District on the twelfth day of March, 2019 between the hours of 8:00 a.m. and 7:00 p.m. to act upon the following subjects:

1. To choose a Member of the School Board for the ensuing three years.
2. To choose a Member of the School Board for the ensuing three years.
3. To choose a Moderator for the ensuing two years.
4. To choose a Clerk for the ensuing two years.
5. To choose a Treasurer for the ensuing two years.

| Given under our hands, | | |
|--|-------------------|-----------|
| We certify and attest that on or before _____, we posted a true and attested copy of the within Warrant at the place of meeting, and like copies at the school, town hall, Northway Bank, and delivered the original to the keeper of records. | | |
| Printed Name | Position | Signature |
| Barry Van DeMoere | Board Chairperson | |
| Greg Campbell | Board Member | |
| Mark Fischler | Board Member | |
| Joanne Marcotte | Board Member | |
| Cara Towers | Board Member | |

SCHOOL: THORNTON LOCAL SCHOOL



New Hampshire
Department of
Revenue Administration

2019
WARRANT

THORNTON LOCAL SCHOOL

The inhabitants of the School District of Thornton Local School in the state of New Hampshire qualified to vote in School District affairs are hereby notified that the Annual School District Meeting will be held as follows:

Date: Thursday, March 7, 2019

Time: 7:00 PM

Location: Thornton Central School

GOVERNING BODY CERTIFICATION

We certify and attest that on or before _____, a true and attested copy of this document was posted at the place of meeting and at Thornton Town Hall and Northway Bank and that an original was delivered to the keeper of the records.

| Name | Position | Signature |
|-------------------|-------------------|-----------|
| Barry Van DeMoere | Board Chairperson | |
| Greg Campbell | Board Member | |
| Mark Fischler | Board Member | |
| Joanne Marcotte | Board Member | |
| Cara Towers | Board Member | |
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SCHOOL: THORNTON LOCAL SCHOOL



New Hampshire
Department of
Revenue Administration

2019 WARRANT

Article 01 Reports of agents, auditors, committees or officer

To see what action the School District will take relative to the reports of agents, auditors, committees and officers.

☐ Yes ☐ No

Article 02 Contingency Fund

To see if the School District will vote to establish a contingency fund in accordance with Revised Statutes Annotated 198:4-b, such contingency fund to meet the cost of unanticipated expenses that may arise during the year and, further, to see if the District will raise and appropriate the sum of three thousand dollars (\$3,000) for such contingency fund. (The School Board recommends this appropriation.) (Majority vote required.)

☐ Yes ☐ No

Article 03 Hire an additional Teacher

To see if the school will vote to raise and appropriate the sum of twenty-eight thousand six hundred ninety-five dollars (\$28,695) for the purpose of having the flexibility in the 1100 account of hiring a regular education Teacher if the School Board considers it necessary. (The School Board recommends this appropriation) (Majority vote required)

☐ Yes ☐ No

Article 04 Operating Budget

To see if the school district will vote to raise and appropriate the amount of four million six hundred thirty thousand six hundred fifty dollars (\$4,630,650) for the support of schools, for the payment of salaries for the school district officials and agents, and for the payment for the statutory obligations of the district. This article does not include appropriations contained in special or individual articles addressed separately. (The School Board recommends this appropriation.) (Majority vote required)

☐ Yes ☐ No

SCHOOL: THORNTON LOCAL SCHOOL



*New Hampshire
Department of
Revenue Administration*

**2019
MS-26**

PROPOSED BUDGET

THORNTON LOCAL SCHOOL

Appropriations and Estimates of Revenue for the Fiscal Year from:

Form Due Date: **20 Days after the Annual Meeting**

This form was posted with the warrant on: _____

SCHOOL BOARD CERTIFICATION

Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

| Name | Position | Signature |
|-------------------|-------------------|-----------|
| Barry Van DeMoere | Board Chairperson | |
| Greg Campbell | Board Member | |
| Mark Fischler | Board Member | |
| Joanne Marcotte | Board Member | |
| Cara Towers | Board Member | |
| | | |
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SCHOOL: THORNTON LOCAL SCHOOL



New Hampshire
Department of
Revenue Administration

2019
MS-26

Appropriations

| Account | Purpose | Article | Expenditures for period ending 6/30/2018 | Appropriations for period ending 6/30/2019 | Appropriations for period ending 6/30/2020 (Recommended) | Appropriations for period ending 6/30/2020 (Not Recommended) |
|--|---|---------|--|--|---|--|
| Instruction | | | | | | |
| 1100-1199 | Regular Programs | 04 | \$1,938,596 | \$2,011,421 | \$2,161,725 | \$0 |
| 1200-1299 | Special Programs | 04 | \$682,026 | \$710,308 | \$771,918 | \$0 |
| 1300-1399 | Vocational Programs | | \$0 | \$0 | \$0 | \$0 |
| 1400-1499 | Other Programs | 04 | \$66,539 | \$79,897 | \$81,701 | \$0 |
| 1500-1599 | Non-Public Programs | 04 | \$0 | \$0 | \$0 | \$0 |
| 1600-1699 | Adult/Continuing Education Programs | 04 | \$0 | \$0 | \$0 | \$0 |
| 1700-1799 | Community/Junior College Education Programs | | \$0 | \$0 | \$0 | \$0 |
| 1800-1899 | Community Service Programs | 04 | \$0 | \$450 | \$1 | \$0 |
| Instruction Subtotal | | | \$2,687,161 | \$2,802,076 | \$3,015,345 | \$0 |
| Support Services | | | | | | |
| 2000-2199 | Student Support Services | 04 | \$313,724 | \$332,784 | \$360,436 | \$0 |
| 2200-2299 | Instructional Staff Services | 04 | \$71,520 | \$85,233 | \$91,244 | \$0 |
| Support Services Subtotal | | | \$385,244 | \$418,017 | \$451,680 | \$0 |
| General Administration | | | | | | |
| 0000-0000 | Collective Bargaining | | \$0 | \$0 | \$0 | \$0 |
| 2310 (840) | School Board Contingency | | \$0 | \$3,000 | \$0 | \$0 |
| 2310-2319 | Other School Board | 04 | \$19,371 | \$19,153 | \$19,177 | \$0 |
| General Administration Subtotal | | | \$19,371 | \$22,153 | \$19,177 | \$0 |
| Executive Administration | | | | | | |
| 2320 (310) | SAU Management Services | 04 | \$157,635 | \$152,182 | \$172,381 | \$0 |
| 2320-2399 | All Other Administration | | \$0 | \$0 | \$0 | \$0 |
| 2400-2499 | School Administration Service | 04 | \$266,970 | \$270,811 | \$273,721 | \$0 |
| 2500-2599 | Business | 04 | \$0 | \$300 | \$300 | \$0 |
| 2600-2699 | Plant Operations and Maintenance | 04 | \$423,969 | \$398,686 | \$409,012 | \$0 |



New Hampshire
Department of
Revenue Administration

SCHOOL: THORNTON LOCAL SCHOOL

2019
MS-26

Appropriations

| Account | Purpose | Article | Expenditures for period ending 6/30/2018 | Appropriations for period ending 6/30/2019 | Appropriations for period ending 6/30/2020 (Recommended) | Appropriations for period ending 6/30/2020 (Not Recommended) |
|--|---|---------|--|--|---|--|
| 2700-2799 | Student Transportation | 04 | \$132,947 | \$148,296 | \$170,498 | \$0 |
| 2800-2999 | Support Service, Central and Other | | \$0 | \$0 | \$0 | \$0 |
| | Executive Administration Subtotal | | \$981,521 | \$970,275 | \$1,025,912 | \$0 |
| Non-Instructional Services | | | | | | |
| 3100 | Food Service Operations | 04 | \$8,544 | \$15,531 | \$85,000 | \$0 |
| 3200 | Enterprise Operations | | \$0 | \$0 | \$0 | \$0 |
| | Non-Instructional Services Subtotal | | \$8,544 | \$15,531 | \$85,000 | \$0 |
| Facilities Acquisition and Construction | | | | | | |
| 4100 | Site Acquisition | 04 | \$0 | \$1 | \$1 | \$0 |
| 4200 | Site Improvement | | \$0 | \$0 | \$0 | \$0 |
| 4300 | Architectural/Engineering | 04 | \$0 | \$0 | \$1 | \$0 |
| 4400 | Educational Specification Development | | \$0 | \$0 | \$0 | \$0 |
| 4500 | Building Acquisition/Construction | | \$0 | \$0 | \$0 | \$0 |
| 4600 | Building Improvement Services | 04 | \$103,298 | \$47,002 | \$16,002 | \$0 |
| 4900 | Other Facilities Acquisition and Construction | | \$0 | \$0 | \$0 | \$0 |
| | Facilities Acquisition and Construction Subtotal | | \$103,298 | \$47,003 | \$16,004 | \$0 |
| Other Outlays | | | | | | |
| 5110 | Debt Service - Principal | | \$0 | \$0 | \$0 | \$0 |
| 5120 | Debt Service - Interest | | \$0 | \$0 | \$0 | \$0 |
| | Other Outlays Subtotal | | \$0 | \$0 | \$0 | \$0 |
| Fund Transfers | | | | | | |
| 5220-5221 | To Food Service | 04 | \$14,157 | \$94,000 | \$17,531 | \$0 |
| 5222-5229 | To Other Special Revenue | 04 | \$0 | \$1 | \$1 | \$0 |
| 5230-5239 | To Capital Projects | | \$0 | \$0 | \$0 | \$0 |
| 5254 | To Agency Funds | | \$0 | \$0 | \$0 | \$0 |
| 5310 | To Charter Schools | | \$0 | \$0 | \$0 | \$0 |
| 5390 | To Other Agencies | | \$0 | \$0 | \$0 | \$0 |
| 9990 | Supplemental Appropriation | | \$0 | \$0 | \$0 | \$0 |
| 9992 | Deficit Appropriation | | \$0 | \$0 | \$0 | \$0 |
| | Fund Transfers Subtotal | | \$14,157 | \$94,001 | \$17,532 | \$0 |
| Total Operating Budget Appropriations | | | | | \$4,630,650 | \$0 |

SCHOOL: THORNTON LOCAL SCHOOL



New Hampshire
Department of
Revenue Administration

2019
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Special Warrant Articles

| Account | Purpose | Article | Appropriations for period ending 6/30/2020 (Recommended) | Appropriations for period ending 6/30/2020 (Not Recommended) |
|--|------------------------------|---------|---|--|
| 5251 | To Capital Reserve Fund | | \$0 | \$0 |
| 5252 | To Expendable Trust Fund | | \$0 | \$0 |
| 5253 | To Non-Expendable Trust Fund | | \$0 | \$0 |
| Total Proposed Special Articles | | | \$0 | \$0 |

Individual Warrant Articles

| Account | Purpose | Article | Appropriations for period ending 6/30/2020 (Recommended) | Appropriations for period ending 6/30/2020 (Not Recommended) |
|---|--------------------------|--|---|--|
| 1100-1199 | Regular Programs | 03 | \$28,695 | \$0 |
| | | <i>Purpose: Hire an additional teacher</i> | | |
| 2310 (840) | School Board Contingency | 02 | \$3,000 | \$0 |
| | | <i>Purpose: Contingency Fund</i> | | |
| Total Proposed Individual Articles | | | \$31,695 | \$0 |

SCHOOL: THORNTON LOCAL SCHOOL



New Hampshire
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Revenue Administration

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Revenues

| Account | Source | Article | Actual Revenues for Period ending 6/30/2018 | Revised Estimated Revenues for Period ending 6/30/2019 | Estimated Revenues for Period ending 6/30/2020 |
|---------------------------------|----------------------------------|---------|---|--|--|
| Local Sources | | | | | |
| 1300-1349 | Tuition | | \$1,409 | \$0 | \$0 |
| 1400-1449 | Transportation Fees | | \$0 | \$0 | \$0 |
| 1500-1599 | Earnings on Investments | 04 | \$64 | \$65 | \$65 |
| 1600-1699 | Food Service Sales | 04 | \$47,778 | \$24,500 | \$35,000 |
| 1700-1799 | Student Activities | | \$0 | \$0 | \$0 |
| 1800-1899 | Community Services Activities | 04 | \$0 | \$0 | \$0 |
| 1900-1999 | Other Local Sources | 04 | \$25,016 | \$4,500 | \$19,500 |
| Local Sources Subtotal | | | \$74,267 | \$29,065 | \$54,565 |
| State Sources | | | | | |
| 3210 | School Building Aid | | \$0 | \$0 | \$0 |
| 3215 | Kindergarten Building Aid | | \$0 | \$0 | \$0 |
| 3220 | Kindergarten Aid | | \$0 | \$28,463 | \$0 |
| 3230 | Catastrophic Aid | | \$0 | \$0 | \$0 |
| 3240-3249 | Vocational Aid | | \$0 | \$0 | \$0 |
| 3250 | Adult Education | | \$0 | \$0 | \$0 |
| 3260 | Child Nutrition | 04 | \$1,012 | \$1,000 | \$1,000 |
| 3270 | Driver Education | | \$0 | \$0 | \$0 |
| 3290-3299 | Other State Sources | 04 | \$0 | \$0 | \$28,050 |
| State Sources Subtotal | | | \$1,012 | \$29,463 | \$29,050 |
| Federal Sources | | | | | |
| 4100-4539 | Federal Program Grants | | \$80,436 | \$75,001 | \$0 |
| 4540 | Vocational Education | | \$0 | \$0 | \$0 |
| 4550 | Adult Education | | \$0 | \$0 | \$0 |
| 4560 | Child Nutrition | 04 | \$36,654 | \$53,500 | \$36,000 |
| 4570 | Disabilities Programs | | \$0 | \$0 | \$0 |
| 4580 | Medicaid Distribution | 04 | \$44,313 | \$30,000 | \$35,000 |
| 4590-4999 | Other Federal Sources (non-4810) | 04 | \$26,841 | \$430 | \$60,001 |
| 4810 | Federal Forest Reserve | 04 | \$7,665 | \$7,235 | \$7,500 |
| Federal Sources Subtotal | | | \$195,909 | \$166,166 | \$138,501 |



New Hampshire
Department of
Revenue Administration

2019
MS-26

SCHOOL: THORNTON LOCAL SCHOOL

Revenues

| Account | Source | Article | Actual Revenues for Period ending 6/30/2018 | Revised Estimated Revenues for Period ending 6/30/2019 | Estimated Revenues for Period ending 6/30/2020 |
|---|---|---------|---|--|--|
| Other Financing Sources | | | | | |
| 5110-5139 | Sale of Bonds or Notes | | \$0 | \$0 | \$0 |
| 5140 | Reimbursement Anticipation Notes | | \$0 | \$0 | \$0 |
| 5221 | Transfers from Food Service Special Revenues Fund | 04 | \$0 | \$15,000 | \$13,000 |
| 5222 | Transfer from Other Special Revenue Funds | | \$0 | \$0 | \$0 |
| 5230 | Transfer from Capital Project Funds | | \$0 | \$0 | \$0 |
| 5251 | Transfer from Capital Reserve Funds | | \$0 | \$0 | \$0 |
| 5252 | Transfer from Expendable Trust Funds | | \$0 | \$0 | \$0 |
| 5253 | Transfer from Non-Expendable Trust Funds | | \$0 | \$0 | \$0 |
| 5300-5699 | Other Financing Sources | | \$0 | \$0 | \$0 |
| 9997 | Supplemental Appropriation (Contra) | | \$0 | \$0 | \$0 |
| 9998 | Amount Voted from Fund Balance | | \$0 | \$0 | \$0 |
| 9999 | Fund Balance to Reduce Taxes | | \$0 | \$0 | \$0 |
| Other Financing Sources Subtotal | | | \$0 | \$15,000 | \$13,000 |
| Total Estimated Revenues and Credits | | | \$271,188 | \$239,694 | \$235,116 |

Budget Summary

| Item | Period ending 6/30/2019 | Period ending 6/30/2020 |
|---|----------------------------|----------------------------|
| Operating Budget Appropriations | | \$4,630,650 |
| Special Warrant Articles | \$0 | \$0 |
| Individual Warrant Articles | \$0 | \$31,695 |
| Total Appropriations | \$0 | \$4,662,345 |
| Less Amount of Estimated Revenues & Credits | \$0 | \$235,116 |
| Less Amount of State Education Tax/Grant | \$0 | \$520,259 |
| Estimated Amount of Taxes to be Raised | \$0 | \$3,906,970 |

2017-2018 THORNTON SCHOOL DISTRICT

BALANCE SHEET

| | General | Food Service | All Other | Capital Projects | Trust/ Agency |
|--|-------------------|-----------------|-----------------|---------------------|------------------|
| Current Assets | | | | | |
| Cash | 65,347.47 | (10,643.52) | (15,216.04) | 0.00 | 0.00 |
| Investments | 0.00 | 0.00 | 0.00 | 0.00 | 1,112.42 |
| Assessment Receivable | 227,355.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Interfund Receivables | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Intergov Receivables | 15,338.90 | 10,967.52 | 17,779.80 | 0.00 | 0.00 |
| Other Receivables | 71.10 | 0.00 | 0.00 | 0.00 | 0.00 |
| Prepaid Expenses | 3,074.67 | 0.00 | 0.00 | 0.00 | 0.00 |
| Total Assets | 311,187.14 | 324.00 | 2,563.76 | 0.00 | 1,112.42 |
| Current Liabilities | | | | | |
| Interfund Payables | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Intergovernment Payables | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Other Payables | 13,998.35 | 324.00 | 2,363.76 | 0.00 | 0.00 |
| Accrued Expenses | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Payroll Deductions | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Deferred Revenues | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Total Liabilities | 13,998.35 | 324.00 | 2,363.76 | 0.00 | 0.00 |
| Fund Equity | | | | | |
| Res for Encumbrances | 193,372.30 | 0.00 | 315.90 | 0.00 | 0.00 |
| Res for Amounts Voted | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Res for Special Purposes | 0.00 | 0.00 | (115.90) | 0.00 | 1,112.42 |
| Unreserved Fund Balance | 103,816.49 | 0.00 | 0.00 | 0.00 | 0.00 |
| Total Fund Equity | 297,188.79 | 0.00 | 200.00 | 0.00 | 1,112.42 |
| Total Liability & Fund Equity | 311,187.14 | 324.00 | 2,563.76 | 0.00 | 1,112.42 |

THORNTON SCHOOL DISTRICT
SPECIAL EDUCATION ACTUAL EXPEDITURES REPORT
 PER RSA 32:11-a

| | <u>Fiscal Year 2016-2017</u> | <u>Fiscal Year 2017-2018</u> |
|--------------------------|----------------------------------|----------------------------------|
| Expenditures | \$810,780 | \$842,784 |
| Revenues | \$120,737 | \$104,988 |
| Net Expenditures | <u>\$690,043</u> | <u>\$737,796</u> |
| \$ increase/decrease | | \$47,754 |
| % increase/decrease | | 6.92% |

GRADUATES

David Charles Albert
Riley Reese Anderson
Kiera Marie Auclair
Anthony John Ciotti
Kati Frances Demas
Jorja Simmons Desrosier
Madison Ann Dinger
Maya Mercedes Duarte
Karalyn Grace Farley
Tyler Matthew Fort
Aaron Thomas Fredette
Emily Ann Huntoon
Desirae Lynn McCoy
Emma Rose McDonald
Andrew Scott Nalen
Skyler Mae Norman
Colin Joseph Roper
Henry Winston Shaw
Ivy Lowella Louise Stebbins
Tyler John Stokowski
Joseph Beyden Stratton
Brock Douglas Tanner



TOWN OF THORNTON INFORMATION FOR VOTERS

16 Merrill Access Road
Thornton, NH 03285
www.thorntonnh.org

U.S. Senators

Margaret Hassan – (202) 224-3324
Jeanne Shaheen – (202) 224-2841

Website: <http://www.hassan.senate.gov/>
Website: <http://www.shaheen.senate.gov/>

NH State Senator

Jeff Woodburn – 107 North Main Street, Concord (603) 259-6878, Home Phone: (603) 271-3067
Email: jeff.woodburn@leg.state.nh.us

NH Congress – Second District

Congresswoman Ann McLane Kuster - 18 North Main Street, Fourth Floor, Concord, NH 03301
Phone: (603) 226-1002, Fax: (603) 226-1010

House Members

District 6

Kevin G. Maes : P.O. Box 205 , Rumney, NH , 03266-0205

District 16

Duane R. Brown : 1199 Mt. Moosilauke Hwy, Wentworth, NH , 03282-3321

Town Offices will be CLOSED in accordance with the following Holiday Schedule

| | | |
|--------------------------------|-----------|-------------------|
| New Year's Day | Tuesday | January 1, 2019 |
| Martin Luther King Day | Monday | January 21, 2019 |
| President's Day | Monday | February 18, 2019 |
| Town Election | Tuesday | March 12, 2019 |
| Memorial Day | Monday | May 27, 2019 |
| Independence Day | Thursday | July 4, 2019 |
| Labor Day | Monday | September 2, 2019 |
| Columbus Day | Monday | October 14, 2019 |
| Veteran's Day (Observed) | Monday | November 11, 2019 |
| Day Before Thanksgiving @ noon | Wednesday | November 27, 2019 |
| Thanksgiving Day | Thursday | November 28, 2019 |
| Day after Thanksgiving | Friday | November 29, 2019 |
| Christmas Eve Observed @ noon | Tuesday | December 24, 2019 |
| Christmas Day | Wednesday | December 25, 2019 |

TOWN OF THORNTON INFORMATION FOR VOTERS

16 Merrill Access Road
Thornton, NH 03285
www.thorntonnh.org

Thornton is located in the Pemigewasset Valley midway between Plymouth & Franconia Notch

Altitude: From 555 to 2,610

Area: 32,640 acres

Town Clerk/Tax Collector Hours – 726-4232 (fax – 726-2078)

Monday- Thursday: 8:00 a.m. – 4:00 p.m.

First and Last Tuesday of each month 8:00 a.m. – 6:00 p.m.

Friday: 8:00 a.m. – 3:30 p.m.

Town Office/Selectmen/Assessing Departments Hours – 726-8168 (fax – 726-2078)

Monday through Thursday: 8:00 a.m. – 4:00 p.m.

Friday: 8:00 a.m. – 3:30 p.m.

Anyone wishing to contact the Selectmen during the day may contact the Town Hall.

Police Department Office Hours – 726-4222 or 911

Monday through Thursday: 6:00 a.m. to 4:00 p.m.

Friday: 8:00 a.m. to 4:00 p.m.

Fire Department Office Hours – 726-3300 or 911

Monday – Friday: 8:00 a.m. to 4:00 p.m.

Highway Department – 726-4546

Transfer Station & Recycling Center Hours – 726-7713

Monday, Wednesday, Sunday: 10:00 a.m. to 5:00 p.m.

Saturday: 8:00 a.m. to 5:00 p.m.

Thornton Public Library Hours– 726-8981 (fax-726-8985)

www.thorntonpubliclibrary.org

Monday & Wednesday: 9:00 a.m. – 7:00 p.m.

Tuesday, Thursday & Friday: 9:00 a.m. – 4:00 p.m.

| | |
|---|--|
| <p>Thornton Central School 1886 NH Route 175 Thornton, NH 03285 (603) 726-8904, fax (603) 726-3801 info@tcs.sau48.org</p> | <p>SAU #48 47 Old Ward Bridge Road Plymouth, New Hampshire 03264 Phone: (603) 536-1254, fax (603) 536-3545, www.sau48.org</p> |
|---|--|