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Town of Shelburne



Annual Reports 1963

SHELBURNE, NEW HAMPSHIRE

Roll of Honor

Dedicated with gratitude

to those who served in World War II

Jackson E. Bennett	Ira Kidder
Harry E. Dunbar	Harold Kidder
John L. Dunbar	Clayton McKay
Richard E. Hayes	Carlton McKay
Raymond Hayes, Jr.	Beulah McKay
Roland Hayes, Jr.	Jesse Miles
Warren A. Hayes	Harold Rix
Cecelia Hayes	Edwin Rix
Richard H. Keir	Howard H. Stone
Raymond Kidder	Edwin J. Wild
Edgar Kidder	Edward C. Wild
	Norman W. Wild

ANNUAL REPORTS
OF THE
OFFICERS
OF THE
Town of Shelburne, N. H.
FOR THE
YEAR ENDING DEC. 31
1963

1964
Citizen Printers Inc.
Bethel, Maine

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TOWN OFFICERS 1963-1964

Selectmen

VICTOR L. KIDDER	Term expires 1964
ROLAND F. HAYES	Term expires 1965
JAMES PEARSON	Term expires 1966

Treasurer

CHESTER HAYES

Tax Collector

JOSEPH P. TANNER

Town Clerk

LAWRENCE E. PHILBROOK

Auditors

ROBERT DINSMORE	Term expires 1964
WILLIAM WHITE	Term expires 1965

Trustees of Trust Fund

JAMES PEARSON	Term expires 1964
VICTOR L. KIDDER	Term expires 1965
EDWIN VAUPEL	Term expires 1966

Library Trustees

MARIE WHEELER	Term expires 1964
DR. LOWELL REED	Term expires 1965
NANCY PHILBROOK	Term expires 1966

Memorial Forest Committee

VICTOR L. KIDDER	Term expires 1964
JOSEPH P. TANNER	Term expires 1965
LAWRENCE PHILBROOK	Term expires 1966

Surveyors of Wood, Bark and Lumber

Sealers of Weights and Measures

Fence Viewers

THE SELECTMEN SERVE

Supervisors of the Check List

NANCY PHILBROOK	WILLIAM WHITE
WHITNEY JORDAN	

Moderator

CHESTER HAYES

Constable

CHESTER HAYES

STATE OF NEW HAMPSHIRE

(L. S.) To the Inhabitants of the Town of Shelburne, in the County of Coos, in said State, qualified to vote in town affairs:

You are hereby notified to meet at the Town Hall in Shelburne on Tuesday, the tenth day of March next, at 5 P. M., Polls open 5:15 P. M., Close 9:15 P. M., to act on the following subjects:

Art. 1. To choose all necessary town officers for the ensuing year.

Art. 2. To hear the reports of town officers heretofore chosen and pass any vote relating thereto.

Art. 3. To hear the report of the budget committee and act thereon.

Art. 4. To raise such sums of money as may be necessary to defray town charges for the year ensuing and make appropriation of the same.

Art. 5. To see what sum of money the town will vote to raise and appropriate for the maintenance of town highways and bridges.

Art. 6. To see what sum of money the town will vote to raise and appropriate for police.

Art. 7. To see what sum of money the town will vote to raise and appropriate for fire protection.

Art. 8. To see what sum of money the town will vote to raise and appropriate for fire trails.

Art. 9. To see what sum of money the town will vote to raise and appropriate for water holes.

Art. 10. To see what sum of money the town will vote to raise and appropriate for insurance.

Art. 11. To see what sum of money the town will vote to raise and appropriate for the Library.

Art. 12. To see what sum of money the town will vote to raise and appropriate for public welfare.

Art. 13. To see what sum of money the town will vote to raise and appropriate for Old Age Assistance.

Art. 14. To see what sum of money the town will vote to raise and appropriate for the general care and upkeep of the Town Memorial Forest.

Art. 15. To see if the town will vote to observe Old Home Week during 1964 and raise and appropriate a sum of money therefor.

Art. 16. To see what sum of money the town will vote to raise and appropriate for the care of cemeteries.

Art. 17. To see if the town will vote to raise and appropriate a sum of money for repairs on the town Hall.

Art. 18. To see if the town will vote to raise and appropriate the sum of \$100.00 for the Gorham Recreation Center.

Art. 19. To see if the town will vote to raise and appropriate the sum of \$136.36 (being $7\frac{1}{1,000}$ ths of 1% of the town's 1963 equalized valuation) for the purpose of uniting with the other towns in the White Mountains Region Association in the co-operative development and promotion of the North Country's economy.

Art 20. To see what sum of money the town will vote to raise and appropriate for Civil Defense.

Art. 21. To see what sum of money the town will vote to raise and appropriate for interest on temporary loans.

Art. 22. To see if the town will vote to raise and appropriate the sum of \$6,500.00 for State Aid Construction of a section of the North Road beginning at Seavey Brook Hill and extending past Philbrook Farm. This amount to be financed by the issuance of serial notes coming due at the rate of \$1300.00 each year for 5 years.

Art. 23. To see if the town will vote to lease the dump site at Burbank Stock Farm from Brown Co.

Art. 24 To see what sum of money the town will vote to raise and appropriate for the construction and maintenance of the town dump.

Art. 25. To see what sum of money the town will vote to raise and appropriate for the town's share of Social Security.

Art. 26. To see what sum of money the town will vote to raise and appropriate for maintaining a public skating rink.

Art. 27. To see if the town will vote to authorize the Selectmen to administer or dispose of any real estate acquired by the town through tax collector's deeds.

Art. 28. To see if the town will vote to authorize the Selectmen to borrow money in anticipation of taxes.

Art. 29. To see if the town will authorize the Selectmen to distribute the inventory blanks when taking inventory.

Art. 30. To see if the town will vote to convey to the Shelburne School District by sufficient deed School House property and all rights standing in the name of the Town per deeds recorded in Coos Registry of Deeds, Volume 277, page 304 and Vol. 350, page 92.

Art. 31. To see if the town will vote to approve the zoning ordinance as published in Appendix A of this warrant.

Art. 32. To choose a delegate to the Constitutional Convention.

Art. 33. To vote on the question "Shall Sweepstake tickets be sold in this town?"

Art. 34. To transact any other business that may legally come before said meeting.

Given under our hands and seal this fifteenth day of February, in the year of our Lord, nineteen hundred and sixty-four.

VICTOR L. KIDDER
 ROLAND F. HAYES, SR.
 JAMES PEARSON

Selectmen of Shelburne

A true copy — Attest:

VICTOR L. KIDDER
 ROLAND F. HAYES, SR.
 JAMES PEARSON

Selectmen of Shelburne

TOWN WARRANT APPENDIX A**Zoning Ordinance for the
Town of Shelburne, New Hampshire**

An ordinance to promote the health, safety, morals, and general welfare of the community by regulating the use of land in the Town of Shelburne.

PREAMBLE: In pursuance of authority conferred by Chapter 31, sections 60-89, New Hampshire Revised Statutes annotated 1955, and for the purpose of promoting the health, safety, morals, and general welfare of the inhabitants of the incorporated Town of Shelburne, New Hampshire, and to insure the preservation of the rural charm attached to our town, through the promotion of an orderly process of its development, by providing adequate areas between buildings and various rights of way, by preventing overcrowding of land, avoiding undo concentration of population, securing safety from fire and other hazards, facilitating adequate provision for water, sewerage and other public requirements, and by other means, now therefore the following ordinance is hereby enacted by the voters of the Town of Shelburne, New Hampshire, in official annual town meeting convened.

SECTION 1**District**

When we exclude the National Forest, and the large timber holding, the remainder of the township of Shelburne is so small and of such a specialized character due to the narrow river valley that it does not seem desirable at the present time to divide the township into districts for specific zoning purposes. The township will therefore be treated as a whole and the zoning regulations contained in the remainder of this ordinance shall apply to any part of the township.

SECTION 2**Definitions**

For the purpose of this ordinance, certain terms or words used herein are defined as follows:

1. **Accessory Building.** A building subordinate to the main building on the lot and used for purposes customarily incidental to those of the main building.

2. **Camp or Cottage.** A building of such a nature that it may only be used for recreational and dwelling purposes during seasonal parts of the year.

3. **Camp Ground.** An area set aside for rental of a site to tourists who provide their own tents or trailers.

4. **Frontage.** The distance that a front yard borders on the public right of way.

5. **Front Yard.** An open unoccupied space extending for the full width of a lot between the extreme front line of the building thereon and the nearest existing edge of the public right of way.

6. **Home Produce and Products.** Anything of an agricultural nature grown, produced, conditioned or otherwise carried on the property of a resident, also such articles as are manufactured or altered by members of the household of a resident.

7. **House Trailer or Mobile Home.** A mobile unit designed for use as a dwelling for persons. Removal of wheels, rollers, and skids shall not be deemed to affect the mobility of such a unit.

8. **Junk.** Any old metal, bottles, paper, plastic, cotton or woolen wastes, two or more unregistered motor vehicles which are unfit for use on the highways, used parts and materials of motor vehicles the accumulation of which is detrimental or injurious to the neighborhood, excluding farm trucks, tractors, and machinery.

9. **Motel.** A building or buildings containing units consisting of a room or suite of rooms, each unit having a separate exterior entrance, to be offered as sleeping accommodations for transient guests for compensation, and where a general kitchen and dining room may be provided within the central building or in an accessory building.

10. **Non-Conforming Lot.** A lot which does not conform to the frontage or area requirements of the district in which it is located.

11. **Non-Conforming Use.** The use of any building, structure, or land which does not conform to the use permitted in the district in which it is located.

12. **Overnight Cabin.** A building which is provided or

offered as sleeping accommodations for transient guests, with compensation.

13. **Public Right of Way.** Any town, state, or federal highway or road and the land on either side of the same, as covered by statutes to determine the width of right of ways.

14. **Tourist or Motor Court.** Two or more overnight cabins operated as part of a single business.

15. **Tourist Home.** A dwelling in which accommodations are provided for transient guests for compensation,

16. **Trailer Park.** An area set aside for occupancy and use by house trailers or mobile homes.

17. **Sign.** A structure, building wall, or other outdoor mechanism used to bring to the attention of the public the name, product, or service of any person, business, or industry.

SECTION 3

Zoning Regulations

A. Residences

1. Farms, residences, and accessory building shall be permitted.

2. For all new residence construction or removal of an old house to a new lot, building lots shall have a frontage of at least 200 feet and shall be at least one acre in area. Only one dwelling unit may be erected on each such lot. The dwelling unit and accessory buildings may occupy no more than 30% of the lot on which they are located.

3. On all new construction or relocated buildings front yards shall have a minimum depth of 25 feet from the nearest existing edge of the public right of way and shall set back 15 feet from the side and rear lot lines, buildings on corner lots shall have a minimum depth of 25 feet from the nearest existing edge of all public right of ways. The only exception shall be that roadside stands erected for the purpose of selling or exposing for sale home produce may be located a minimum of 15 feet from the nearest existing edge of the public right of way.

4. Cottages and camps designed and built for occupancy during a portion of the year are permitted subject to the

same restrictions as those applying to new permanent residences.

5. Trailer parks to be used for residence purposes shall not be established within the township. An individual trailer may be used by a home owner as his place of residence subject to all of the restrictions of this ordinance that pertain to dwelling units. Trailers shall not be used as permanent residences on leased land. Trailers are allowed at licensed camp grounds but if the length of stay is such as to indicate year-round residence, they come under the prohibition pertaining to trailer parks.

B. Business and Industry

1. Residences may be used by owners or tenants as offices for doctors, engineers, architects, lawyers, real estate, insurance, hairdressers and barbers, or other recognized professions.

2. Home produce and products may be bought and sold and exposed for sale.

3. Tourist accommodations in the form of hotels, tourist homes, motels, motor courts, and camp grounds may be maintained and operated. Such accommodations shall be subject to the same restrictions as to lot size, frontage, percentage of lot occupied by buildings, distances from public right of way and from side and rear lot lines as are established for business and industry, paragraphs 12 and 13 of this section 3, B.

4. Schools, hospitals, nursing homes and sanitariums may be operated.

5. Places for the conduct of winter sports such as ski slopes may be established and operated.

6. Facilities for summer recreations may be established and operated with the following exceptions: There shall not be constructed and operated within the town auto race tracks, motorcycle contest areas, or other sports centers of this nature which tend to draw crowds of people to the town for a few hours, rather than being designed to serve the needs of the citizens of the town or the summer residents and tourists who are using the town facilities.

7. The following types of business and industries will be permitted:

- a. Stores for the retail sale of groceries, hardware, dry goods, drugs, etc., including all merchandise that may be legally dispensed in such establishments.
- b. Service establishments, including but not limited to barber and beauty shops, custom tailors, shoe repair, banks, and restaurants.
- c. Public garage and gasoline service stations, including repair facilities, provided that they are at least one-half mile from any similar establishment.
- d. Operations relating to the production of lumber or its processing.
- e. Industries of varied types subject to the restrictions of the other articles in this ordinance pertaining to industry.

8. No business or industry shall be operated which produces noise outside of lot lines exceeding in intensity that of average week-day traffic on the surrounding streets or so as to be objectionable due to intermittance, beat frequency, or shrillness. Nor shall any objectionable, obnoxious, or dangerous concentrations or quantities of odor, dust, fly ash, gases or fumes be emitted. No excessive vibration shall be caused.

9. Junk yards may be operated when used in conjunction with a conforming industry, provided the yard is fenced or screened so as to be completely hidden from view from the public right of way and from adjacent lands and set back a minimum of 25 feet from the nearest existing edge of the public right of way.

10. The following uses are specifically prohibited in this district:

- Acetylene gas manufacture
- Ammonia, bleaching powder, chlorine manufacture
- Animal fertilizer manufacture
- Asphalt manufacture or refining
- Auto wrecking yard operation
- Blast furnace operation
- Brick, terra cotta, or tile manufacture
- Candle manufacture

Celluloid treatment, storage or manufacture
 Cement, lime, or plaster of Paris manufacture
 Coke manufacture
 Creosote treatment or manufacture
 Dye stuff manufacture
 Gunpowder, fireworks, or explosives manufacture
 Emery cloth or sandpaper manufacture
 Enamel, Japan lacquer, oil, paint, shellac, turpentine, or varnish manufacture
 Junk yard operation, except as above
 Leather japanning, or tanning or curing of raw hides or skins.
 Ore smelting
 Shoe or stove blackening, cleaning, or polish manufacture
 Slaughterhouse operation
 Soap manufacture
 Soda and soda compounds manufacture
 Stockyard operation
 Tar distillation or manufacture
 Yeast manufacture

11 The opening and operation of a gravel pit shall be in such a way as to avoid being unsightly or a nuisance to users of the public highway or of adjacent land areas, and should be graded upon cessation so as to prevent hazard and erosion.

12. Building lots for business and industry shall have a frontage of at least 200 feet and shall be at least one acre in area. Buildings for the business or industry may occupy no more than 50% of the lot on which they are located.

13. Buildings for business and industry shall have a front yard with a minimum depth of 25 feet. Such buildings shall be set back at least 25 feet from side and rear lot lines. Adequate off-street parking facilities shall be made available for workers and patrons of the business, with drives or roadways with clear visibility and non-hazardous access to the public right-of-way.

C. General

1. No owner or occupant in the town shall permit fire or other ruins to be left, but shall remove the same to ground level or rebuild the structure within one year.

2. No cesspool, septic tank, or sewerage disposal area shall be constructed or maintained in such a way as to affect a public body of water, a spring, a well, or a dwelling from the point of view of health or as an offensive nuisance. No waste waters or sewage shall be permitted to run free into a public body of water or be discharged in any way that may be offensive or detrimental to health.

3. No sewage disposal plant shall be constructed in the town to serve the needs of any other township or municipality.

4. Advertising signs shall be permitted but shall refer only to a business establishment or industry operated in the town of Shelburne.

SECTION 4

Non-conforming Uses

1. If, at the time of the adoption of this ordinance, any land, building or structure is being used in a lawful manner, except that such use is not in conformity with the provisions of this ordinance, such non-conforming use of said land, building or structure may be continued. No interruption of such a non-conforming use shall prevent its continuance except as hereinafter provided in paragraph 2 of this section 4.

2. Whenever a non-conforming use has been discontinued for more than one year for any reason, or damaged exceeding 75% of its value, such non-conforming use shall not thereafter be re-established, and the future use of the property shall be in conformity with the provisions of this ordinance.

3. A non-conforming use may not be extended or enlarged or changed to another non-conforming use.

4. A lot with less frontage and depth than required by this ordinance, which is recorded and taxed as a lot of record at the time of the passage of this ordinance, may be used for building a residence conforming to frontage and depth requirements as closely as may be.

5. A non-conforming temporary building may be permitted by the Board of Adjustment for use incidental to construction and building operations for an initial period of not more than two years, upon application accompanied by a

bond and bill of sale to the town, effective in case such building is not removed at the expiration of the permit. A permit may be renewed by the Board of Adjustment for a period of one year, provided that hardship or other good cause can be shown.

SECTION 5

Enforcement and Administration

1. It shall be the duty of the Board of Selectmen, and the Board is hereby given power and authority, to enforce the provisions of this ordinance.

2. There shall be a Building Inspector and the administration of this ordinance is hereby confirmed upon him. He shall be paid such salary as is authorized within the Town Budget.

3. Before any vacant land shall be occupied, and before buildings now in existence or hereafter built shall be changed in ground plan or changed in use between categories A and B of section 3, a plot plan showing outline of the building and its position on the lot shall be filed with the Building Inspector and a Certificate of Occupancy requested. Such Certificate of Occupancy shall be issued within 15 days after application has been made, provided such proposed use is in conformity with the provisions of this ordinance.

4. A record of all Certificates of Occupancy and of plot plans shall be kept on file in the office of the Building Inspector and a copy shall be furnished on request to any person having proprietary or tenancy interest in the building or land affected.

5. If work under any Certificate of Occupancy lapses for a period of 12 months, the Certificate of Occupancy shall be void and a new one applied for before work is recommenced.

6. A fee of \$1.00 shall be charged for issuing a Certificate of Occupancy and this shall be collected by the Building Inspector at the time the Certificate is issued. All such fees shall be transmitted to the Town Treasurer.

7. Upon any violation of this ordinance, the Selectmen shall, on their own initiative, take immediate steps to enforce the provisions of this ordinance by seeking an injunction in the Superior Court or by any other proper legal action.

SECTION 6

Board of Adjustment

Within thirty days after the adoption of this ordinance the Board of Selectmen shall make appointment to a Board of Adjustment of five members conforming in duties to the provisions of Chapter 31 of the New Hampshire Revised Statutes Annotated 1955. Thereafter as terms expire or vacancies occur, the Board of Selectmen shall be responsible for filling vacancies and maintaining full membership on the Board of Adjustment. The Board of Adjustment here provided shall conform in membership and term of office to the provisions of Section 67, Chapter 31, N. H. Revised Statutes Annotated 1955.

SECTION 7

Amendments

This ordinance may be amended by a majority vote of any legal town meeting when such amendment is published in the warrant calling for the meeting and when such amendment has received a public hearing, which hearing has been advertised and given a legal fifteen days notice.

SECTION 8

Penalty

Any person, firm, or corporation violating any of the provisions of this ordinance shall be fined not more than ten dollars upon conviction, for each day such violation may exist.

SECTION 9

Separability Clause

The invalidity of any provisions of this ordinance shall not affect the validity of any other provision.

SECTION 10

When Effective

This ordinance shall take effect upon its passage.

SUMMARY INVENTORY OF VALUATION

Lands and Buildings	\$413,820 00
House Trailers, Travel Trailers, Mobile Homes (Chapt. 41, Laws of 1961)	2,005 00
Electric Plants (Land, rights of way, dams, canals, flowage, buildings, structures, machinery, dynamos, apparatus, poles, wires and fixtures used in generating or distributing electric current.)	321,200 00
Petroleum and Gas Transmission Lines (Include Buildings and Mach.)	299,996 00
Stock in Trade	2,750 00
Cows	39 3,000 00
Other Neat Stock	5 250 00
Sheep and Goats	10 100 00
Fowls	150 75 00
Gasoline Pumps and Tanks	1,500 00
Road Building and Construction Machinery, incl. Stone Crushers	5,700 00
Total Valuation Before Exemptions Allowed	
	\$1,050,396 00
Less: Veterans' Exemptions and Exemptions to Blind	17,000 00
Net Valuation on Which Tax Rate is Computed	\$1,033,396 00
Electric and Gas Utility Companies	
Brown Company (electric plant)	\$286,000 00
Public Service (electric plant)	35,200 00
Total Electric Plants	
	\$321,200 00
Portland Pipe Line (Gas or Petroleum Trans. Lines) (inc. Building & Mach.)	\$299,996 00
Total	
	\$299,996 00

Amount of property valuation exempted to veterans	\$17,000 00
Number of inventories distributed	17
Number of inventories returned	17
Number of veterans who received property exemption	17
Number of veterans exempted from poll tax	19

This is to certify that the information contained in this report was taken from official records and is complete to the best of our knowledge and belief.

VICTOR L. KIDDER, Gorham, N. H.
ROLAND F. HAYES, Sr., Shelburne, N. H.
JAMES PEARSON, Box 101, Gorham, N. H.
Selectmen of Shelburne, N. H.

BUDGET OF THE TOWN OF SHELBURNE, N. H.

Estimates of Revenues and Expenditures for the Ensuing Year compared with Estimated and Actual Revenue, Appropriations and Expenditures of the Previous Year.

Sources of Revenue	Estimated Revenue Previous Year 1963	Actual Revenue Previous Year 1963	Estimated Revenue Ensuing Year 1964
From State:			
Interest and Dividends Tax	\$150.00	\$243.74	\$200.00
Railroad Tax	40.00	45.18	40.00
Savings Bank Tax	00.00	106.36	25.00
Reimbursement a/c State and Federal forest lands	125.00	234.07	125.00
For Fighting Forest Fires		307.74	50.00
National Forest Reserve	500.00	1,230.85	1,000.00
From Local Sources Except Taxes:			
Dog Licenses	30.00	32.00	30.00
Permits and Filing Fees	6.00	5.00	6.00
Interest Received on Taxes & Deposits	25.00	65.18	25.00
Income from Trust Funds		277.00	00.00
Bridge Claim		89.00	00.00
Highway Department, including rental of equipment	200.00	490.25	300.00
T. R. A.	551.70	473.56	00.00
Road Toll	25.00	56.36	25.00
Motor Vehicle Permit Fees	1,200.00	1,318.53	1,200.00
Sale of Cemetery Lots		85.00	00.00
Cash Surplus	3,861.57	3,861.57	5,352.07
From Local Taxes Other Than Property Taxes:			
Poll Taxes	140.00	124.00	140.00
Yield Taxes	250.00	579.11	250.00
Total Revenue all Sources	-----	-----	-----
Except Property Taxes		9,624.50	8,768.07
Amount to be Raised by Property Taxes	7,104.27	-----	39,358.32
Total Revenue			48,126.39

	Appro. Year 1963	Actual Expend. Year 1963	Appro. Recom. Budget Com. 1964	Appro. Submit without Recom. Budget 1964
Purposes of Expenditures				
Current Maintenance Expenses:				
General Government:				
Town Officers'				
Salaries	\$1,400.00	\$1,316.85	\$1,400.00	
Town Officers'				
Expenses	750.00	775.52	750.00	
Election and Reg-				
istration Expenses	75.00	54.50	150.00	
Expenses Town Hall	400.00	315.60	400.00	
Employees' Social				
Security	200.00	209.33	200.00	
Protection of Persons and Property:				
Police Department	175.00	168.00	175.00	
Fire Department	1,000.00	1,607.03	1,200.00	
Water Holes			300.00	
Fire Trails	200.00	176.04	200.00	
Insurance	600.00	579.17	600.00	
Forest Fire Patrol		414.80		
Legal Expenses		61.00		
Civil Defense	100.00	0.00	10.00	
Highways and Bridges:				
Town Maintenance—				
Summer	1,100.00	1,135.00	1,200.00	
Winter	3,500.00	3,853.84	3,300.00	
General Expenses of				
Department	1,000.00	643.43	1,000.00	
Libraries	300.00	294.51	300.00	
Public Welfare:				
Town Poor	1,000.00	476.50	350.00	
Old Age Assistance	50.00	0.00	350.00	
Old Home Day	100.00	100.00	100.00	

Recreation:

Gorham Recreation Center	100.00	100.00	00.00	100.00
Skating Rink	75.00	75.00	75.00	

Public Service Enterprises:

Cemeteries	500.00	780.55	500.00	
Town Memorial Forest	125.00	94.41	100.00	
Regional Association	140.85	151.80	136.36	

Interest:

On Temporary Loans	100.00	75.00	165.00	
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Outlay for New Construction:

Millbrook Bridge—				
Town's Share	3,666.66	3,688.86		
Town Road Aid—				
Construction			1,300.00	
Lands and Development—				
Town Dump			1,500.00	

Town Expenditures	16,657.51	17,137.74	15,761.36	
County Tax	3,764.49	3,764.49	4,000.00	
School Tax	24,691.79	24,691.79	28,365.03	
Total Expenditures	45,113.79	45,603.02	48,126.39	

LAWRENCE E. PHILBROOK
 JOSEPH P. TANNER, JR.
 JOHN W. JORDAN
 VICTOR KIDDER
 WARREN HAYES

Budget Committee

STATEMENT OF APPROPRIATIONS AND TAXES ASSESSED

Appropriations:

Town Officers Salaries	\$1,400 00
Town Office Administrative Expense	750 00
Election and Registration Expenses	75
Town Hall and Buildings Main- tenance	400 00
Social Security and Retirement Contributions	200 00
Police Department	175 00
Fire Dept.	1,000 00
Insurance	600 00
Fire Trails	200 00
Civilian Defense	100 00
Town Maintenance (Summer \$1,100) (Winter \$3,000)	4,100 00
General Expenses of Highway De- partment	1,000 00
Town Forest	125 00
Libraries	300 00
Old Age Assistance	50 00
Public Relief (Town Poor \$1,000)	1,000 00
Old Home Day	100 00
Gorham Recreation Center	100 00
Cemeteries	500 00
Ice Skating Rink	75 00
Advertising and Regional Associations	140 85
New Construction (Bridges \$3,666.66)	3,666 66
Payment on Debt (Interest \$100.00)	100 00

Total Town Appropriations

16,657 51

Less: Estimated Revenues and Credits

Interest and Dividends Tax	243 74	
Railroad Tax	40 00	
Savings Bank Tax	112 36	
Reimbursement a/c		
State and Federal Lands	125 00	
Revenue from Yield Tax Sources	100 00	
Interest Received on Taxes and		
Deposits	25 00	
Business Licenses, Permits and		
Filing Fees	6 00	
Dog Licenses	30 00	
Motor Vehicle Permit Fees	1,300 00	
Rent of Town Property and Equip-		
ment	300 00	
Gas Tax Refund	25 00	
Nat. Forest Reserve	500 00	
Poll Taxes at \$2.00—Number 100	200 00	
Cash Surplus*	3,835 00	
		<hr/>
Total Revenues and Credits		\$6,842 10
		<hr/>
Net Town Appropriations		9,815 41
Net School Appropriations		23,591 33
County Tax Assessment		3,764 49
		<hr/>
Total of Town, School and County		\$37,171 23
Add: Overlay		232 99
		<hr/>
Amount to be Raised by Property Taxes		\$37,404 22

*—Cash Surplus—Difference between CASH balance and current liabilities excluding long term debt as of Dec. 31.

Taxes to be committed to Collector:

Property Taxes	\$37,404 22
Poll Taxes at \$2.00	200 00
	<hr/>
Total Taxes to be committed	\$37,604 22

Tax Rate, Approved by Tax. Comm., \$3.60
 $\$1,039,006 \times 3.60 = \$37,404.22$

This is to certify that the information contained in this report was taken from official records and is correct to the best of our knowledge and belief.

VICTOR L. KIDDER
ROLAND F. HAYES, SR.
JAMES PEARSON

Selectmen of Shelburne, N. H.

COMPARATIVE STATEMENT OF APPROPRIATIONS AND EXPENDITURES—1963

Title of Appropriation	Amount of Appropriation	Receipts & Re-Total		Unexpended		
		imbursements	Available	Expenditures	Balance	Overdraft
Town Officers Salaries	\$1,400.00	....	\$1,400.00	\$1,316.85	\$83.15	....
Town Officers Expenses	750.00	....	750.00	775.52	20.50	\$25.52
Election and Registration	75.00	....	75.00	54.50	20.50	....
Social Security	200.00	209.98	409.98	419.95	84.40	9.97
Town Hall	400.00	....	400.00	315.60	84.40	....
Police Department	175.00	....	175.00	168.00	7.00	....
Fire Department	1,000.00	85.89	1,085.89	1,607.03	....	521.14
Fire Trails	200.00	....	200.00	176.04	23.96	....
Insurance	600.00	....	600.00	579.17	20.83	....
Civil Defense	100.00	....	100.00	....	100.00	....
Town Maintenance						
Summer	1,100.00	....	1,100.00	1,135.02	....	35.02
Winter	3,500.00	579.25	4,079.25	3,853.84	225.41	....
General Expenses	1,000.00	....	1,000.00	643.43	356.57	....
Library	5,600.00	....	6,179.25	5,632.29	581.98	....
Town Poor	300.00	....	300.00	294.51	5.49	....
Old Age Assistance	1,000.00	....	1,000.00	467.50	532.50	....
Old Home Week	50.00	....	50.00	....	50.00	....
Skating Rink	100.00	....	100.00	100.00	....	....
Gorham Recreation Center	75.00	....	75.00	75.00	....	....
	100.00	....	100.00	100.00	....	....

Cemeteries	500.00	277.00	777.00	780.55	---	3.55
Town Forest	125.00	---	125.00	94.41	30.59	---
Regional Association	140.85	---	140.85	151.80	---	10.95
Interest	100.00	---	100.00	75.00	25.00	---
Mill Brook Bridge	3,666.66	---	3,666.66	3,688.86	---	22.20
County Tax	---	---	---	3,764.49	---	---
School Tax	23,591.33	---	23,591.33	23,591.33	---	---

Note. The amount of \$3,853.94 which is charged to winter maintenance includes plowing school yard, 2 bus turn arounds. Town Hall and Town Garage for which highway department receives no revenue. Private driveway revenue is \$490.25, which is included in the \$3,853.84.

BALANCE

ASSETS		
Cash		
In hands of treasurer	\$7,017 07	
Capital Reserve Funds		
New School Bus	1,510 00	
Accounts Due to the Town		
Dr. Reed, Forest Fire	68 50	
Other Bills due Town		
Due from Driveways	182 05	
Uncollected Taxes		
Levy of 1963	2,800 66	
Levy of 1962	182 70	
Levy of 1963 Poll Taxes	30 00	
Previous Years Yield Tax	1,045 33	
State Head Taxes—Levy of 1963	115 00	
1963 Yield Tax	175 49	
Total Assets		13,126 80
Grand Total		13,126 80
Net Surplus, December 31, 1962	\$8,782 12	
Net Surplus, December 31, 1963	11,461 80	
Increase of Surplus	\$2,679 68	

SHEET

LIABILITIES

Accounts Owed by the Town:		
Yield Tax Security	40 00	
Due to State:		
State Head Taxes—1963		
(Uncollected \$115.00)	115 00	
Capital Reserve Funds:		
New School Bus	1,510 00	
	<hr/>	
Total Liabilities		1,665 00
Excess of assets over liabilities (surplus)		11,461 80
		<hr/>
Grand Total		\$13,126 80

RECEIPTS

Current Revenue:

From Local Taxes: (Collected and remitted to Treasurer)

Property Taxes—Current Year—		
1963	\$35,032	84
Poll Taxes—Current Year—1963	124	00
Yield Taxes—1963	579	11
State Head Taxes @ \$5—1963	415	00
Total Current Year's Taxes Collected and remitted		36,150 95
Property Taxes and Yield Taxes —Previous Years		2,862 33
Poll Taxes—Previous Years		24 00
State Head Taxes @ \$5—Previous Years		120 00
Interest received on Taxes		65 18
Penalties on State Head Taxes		12 50

From State:

For Highways and Bridges:		
For Town Road Aid		473 56
Interest and dividends tax		243 74
Railroad Tax		45 18
Savings Bank Tax and Building and Loan Association Tax		112 36
Reimbursement of State and Fed- eral forest lands		234 07
National forest reserve		1,230 87
Fighting forest fires		307 74
Reimbursement of Motor Vehicle Road Toll		56 36

From Local Sources, Except Taxes:

Dog Licenses		32 00
Business licenses, permits and filing fees		6 00
Rent of town property		490 25
Income from trust funds		277 00
Motor Vehicle permits		1,318 53

Total Current Revenue Receipts	44,062 62
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PAYMENTS

Current Maintenance Expenses:

General Government:

Town officer's salaries	1,316 85
Town officer's expenses	775 52
Election and registration expenses	54 50
Expenses town hall and other town buildings	315 60

Protection of Persons and Property:

Police department	168 00
Fire department, including forest fires	1,607 03
Fire Trails	176 04
Emergency Fire Patrol	414 80
Insurance	579 17

Highways and Bridges:

Town Maintenance (Summer \$1,135.02) (Winter 3,853.84)	4,988 86
General Expenses of Highway Department	643 43

Libraries: 294 51

Public Welfare:

Town Poor	467 50
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Patriotic Purposes:

Old Home Day	100 00
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Recreation:

Gorham Recreation Center	100 00
Town Forest	94 41

Public Service Enterprises:

Skating Rink	75 00
Cemeteries	780 55

RECEIPTS

Receipts Other than Current Revenue:

Temporary loans in anticipation of taxes during year	5,000 00
Sale of town property (Cemetery Lots)	85 00
Reimbursement Bridge Damage Claims	89 00
Yield Tax Security	75 00
	<hr/>
Total Receipts Other than Current Revenue	5,249 00
	<hr/>
Total Receipts from All Sources	44,062 62
	<hr/>
Cash on hand January 1, 1963	8,122 10
	<hr/>
Grand Total	\$57,433 72

PAYMENTS

Unclassified :

Damages and legal expenses	61 00
Advertising and Regional Associations	151 80
Employees' Retirement and Social Security	419 95

Interest :

Paid on temporary loans in anticipation of taxes	75 00
Outlay for New Construction, Equipment and Permanent Improvements:	
Millbrook Bridge	3,688 86
Yield Tax Security	123 69

Indebtedness :

Payments on temporary loans in anticipation of taxes	5,000 00
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Payments to Other Governmental Divisions :

State Head Taxes paid State Treas. (1963 Taxes \$324) (Prior Yrs. \$139)	463 00
Payment to State a/c Yield Tax Debt Retirement	125 76
Taxes paid to County	3,764 49
Payments to School Districts	23,591 33

Total Payments for all Purposes	50,416 65
Cash on hand December 31, 1963	7,017 07
Grand Total	<u>\$57,433 72</u>

SCHEDULE OF TOWN PROPERTY

1.	Town Hall, Lands and Buildings	\$3,500 00
	Jewell Lot	500 00
2.	Libraries, Lands and Buildings	
	Furniture and Equipment	1,000 00
3.	Police Department, Equipment, Radio, etc.	500 00
4.	Fire Department, Lands and Buildings	
	Equipment	3,000 00
5.	Highway Department, Land and Buildings	8,000 00
	Equipment	8,000 00
6.	Parks, Commons and Playgrounds	900 00
9.	Schools, Lands and Buildings	6,000 00
	Equipment	2,700 00
10.	School Bus	3,500 00
11.	All Lands and Buildings acquired through Tax Collector's Deeds	250 00

CERTIFICATE

This is to certify that the information contained in this report was taken from official records and is complete to the best of our knowledge and belief.

Date: Feb. 15, 1964

VICTOR L. KIDDER
ROLAND F. HAYES, SR.
JAMES PEARSON

Selectmen

CHESTER E. HAYES, Treasurer

REPORT OF TOWN CLERK

1962 Auto Permits Collected	\$ 18 72	
1963 Auto Permits Collected	1,299 81	
	<hr/>	
Total Permits Collected		\$1,318 53
Dog Taxes Paid		32 00
Filing Fees		5 00
		<hr/>
Total Collections		\$1,355 53
Total Payments to Treasurer		\$1,355 53

Respectfully submitted,

LAWRENCE E. PHILBROOK

Town Clerk

REPORT OF TAX COLLECTOR

1963 Warrant	\$37,404 22	
Added Tax	62 28	
Special Warrant	367 00	
Total Warrant		\$37,833 50
Property Tax Collected	35,032 84	
Uncollected Property Tax	2,800 66	
		37,833 50
1963 Yield Tax Warrant	754 60	
Collected Yield Tax		579 11
Uncollected Yield Tax	175 49	
Head Tax Collected		415 00
1 Penalty		50
Head Tax Uncollected	115 00	
Poll Tax Collected		124 00
Poll Tax Uncollected	30 00	
1962 Warrant		
Property Tax Collected		2,556 90
Property Tax Uncollected	182 70	
Yield Tax Collected		173 68
Yield Tax Uncollected	67 57	
Head Tax Collected		120 00
Poll Tax Collected		24 00
Penalty		12 00
1961 Property Tax Collected		131 75
Interest		65 18
Total Payments to Treasurer		\$39,234 96

Respectfully submitted,

JOSEPH P. TANNER,
Collector

REPORT OF TREASURER

Year Ending December 31, 1963

Cash on hand Jan. 1, 1963	\$ 8,122 10
Rec'd. during year	49,311 62
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Total receipts for year	\$57,433 72
Paid by orders of Selectmen	50,416 65
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Cash on hand Dec. 31, 1963	\$7,017 07

Respectfully submitted,

CHESTER C. HAYES,

Treasurer

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DETAILED STATEMENT OF RECEIPTS

Feb. 4	J. P. Tanner, Tax Collector	\$ 57 50
Feb. 13	L. E. Philbrook, Motor Vehicle Fees	342 16
Feb. 13	L. E. Philbrook, Dog Tax	2 00
Feb. 21	J. P. Tanner, Tax Collector	484 86
Feb. 23	State of N. H., State & National Forest	234 07
Feb. 23.	Robt.Villeneuve, Yield Tax Security	75 00
Feb. 23	Gideon Mayheu, Driveway	2 50
Mar. 4	J. P. Tanner, Tax Collector	449 88
Mar. 16	L. E. Philbrook, Motor Vehicle Fees	272 11
Mar. 15	J. P. Tanner, Tax Collector	547 71
Apr. 1	L. E. Philbrook, Motor Vehicle Fees	329 18
Apr. 1	L. E. Philbrook, Filing Fees	5 00
Apr. 9	J. P. Tanner, Tax Collector	426 50
Apr. 22	Gideon Mayheu, Driveway	2 00
Apr. 22	Selectmen, Revolver Permit	1 00
Apr. 22	Edward von Wild, Cemetery Lot	25 00
Apr. 27	State of N. H., Road Toll	56 36
Apr. 27	Canadian National R. R., Reimb. Fire (7-6-62)	62 49
Apr. 27	L. E. Philbrook, Motor Vehicle Fees	102 39
May 15	Berlin City National Bank, Loan	5,000 00
May 15	J. P. Tanner, Tax Collector	356 01
May 31	L. E. Philbrook, Motor Vehicle Fees	58 68
May 31	L. E. Philbrook, Dog Licenses	11 00
June 1	State of N. H., Reimb. Wardens Training	23 40
June 14	J. P. Tanner, Tax Collector	11 00
June 29	L. E. Philbrook, Motor Vehicle Fees	22 85
June 29	L. E. Philbrook, Dog Licenses	15 00
July 12	J. P. Tanner, Tax Collector	74 05
July 27	L. E. Philbrook, Motor Vehicle Fees	18 54
July 27	L. E. Philbrook, Dog Licenses	4 00
July 30	J. P. Tanner, Tax Collector	66 00
July 31	J. P. Tanner, Tax Collector	5 00
Aug. 4	State of N. H., Interest & Dividend Tax	243 74
Aug. 12	J. P. Tanner, Tax Collector	140 50

Aug. 18	Mercy Gerrior, Driveway	9 50
Aug. 18	R. J. Brideau, Driveway	16 00
Aug. 18	H. D. Jordan, Driveway	19 00
Aug. 18	John Baker, Driveway	9 50
Aug. 18	Edwin Vaupel, Driveway	16 00
Aug. 18	John Jordan, Driveway	16 00
Aug. 18	John McLeod, Driveway	13 00
Aug. 20	Hugh Hince, Driveway	23 50
Aug. 20	Stanley Gutowski, Driveway	29 00
Aug. 20	Fred Wardwell, Driveway	14 00
Aug. 20	Portland Pipeline, Driveway	15 00
Aug. 28	State of N. H., T. R. A.	473 56
Sept. 4	J. P. Tanner, Tax Collector	139 50
Sept. 16	J. P. Tanner, Tax Collector	382 68
Sept. 16	Mahlon Thurston, Driveway	5 00
Sept. 20	Robert Dinsmore, Driveway	15 00
Sept. 20	Robert Donaldson, Driveway	13 00
Sept. 20	Harris Ware, Driveway	25 00
Sept. 20	Town & Country Inn, Driveway	78 75
Sept. 30	State of N. H., National Forest	1,230 87
Oct. 5	L. E. Philbrook, Motor Vehicle Fees	129 98
Oct. 7 & 14	J. P. Tanner, Tax Collector	13,528 11
Oct. 21	J. P. Tanner, Tax Collector	888 20
Nov. 3	J. P. Tanner, Tax Collector	859 14
Nov. 5	Raymond Hayes, Driveway	4 00
Nov. 5	State of N. H., Rail Road Tax	45 18
Nov. 10	J. P. Tanner, Tax Collector	589 82
Nov. 20	State of N. H., Savings Bank Tax (1962)	54 96
Nov. 20	State of N. H., Savings Bank Tax (1963)	57 40
Nov. 21	Richard Hayes, Driveway	13 00
Nov. 21	Arthur Kennedy, Driveway	14 00
Nov. 22	J. P. Tanner, Tax Collector	14,201 04
Dec. 1	David Wilson, Driveway	14 00
Dec. 4	J. P. Tanner, Tax Collector	1,833 52
Dec. 9	Nusman Brothers, Driveway	30 00
Dec. 9	O. Rheamue, Driveway	16 00
Dec. 9	Roland Hayes, Driveway	2 00
Dec. 9	G. B. Evans, Driveway	11 00
Dec. 14	J. P. Tanner, Tax Collector	1,357 42
Dec. 17	Trustees of Trust Funds, Reimb. Labor in Cemeteries	277 00

Dec. 22	George Wheeler, Cemetery Lots	60 00
Dec. 22	Jacob's Insurance Co., Settlement of Claim (Bridge)	89 00
Dec. 26	J. P. Tanner, Tax Collector	1,170 60
Dec. 28	L. E. Philbrook, Motor Vehicle Fees	39 02
Dec. 28	L. E. Philbrook, Driveway	37 50
Dec. 28	Chester Hayes, Driveway	14 00
Dec. 28	Warren Hayes, Driveway	3 00
Dec. 30	State of N. H., Reimb. Special Fire Patrol	221 85
Dec. 31	J. P. Tanner, Tax Collector	1,665 92
Dec. 31	Carlton Frank, Driveway	10 00
Dec. 31	L. E. Philbrook, Motor Vehicle Fees	3 62
		<hr/>
		\$57,433 72

DETAILED STATEMENT OF PAYMENTS

Town Officers' Salaries

L. E. Philbrook, Town Clerk	\$ 53 01
James Pearson, Selectmen	192 75
J. P. Tanner, Tax Collector	388 52
Chester Hayes, Treasurer	132 51
Roland Hayes, Selectman	240 94
Robert Dinsmore, Auditor	10 00
Victor Kidder, Selectman	289 12
William White, Auditor	10 00

\$1,316 85

Town Officers' Expenses

Association of N. H. Assessors, Dues	\$3 00
Edson C. Eastman Co., Office Supplies	4 31
Warren A. Bartlett, Transfer Cards	2 30
Edson C. Eastman Co., Tax Collector Books	9 08
N. H. Municipal Association, Dues	24 00
The Berlin Reporter, special notice	18 15
The Bethel Citizen, Town Reports	351 80
G. R. Laughner, Clerk Membership	3 00
Warren A. Bartlett, Transfer Cards	25
Edson C. Eastman Co., Dog Tags	3 82
The Bethel Citizen, Supplies	2 00
N. H. Tax Collectors' Association, Dues	3 00
The Brown Co., lease of Park	1 00
State Treasurer, Books	7 50
State Treasurer, reports for boats	2 05
Roland Hayes, Sr., inspecting wood lots	36 80
The Berlin Reporter, Ad ou Planning Board	12 00
L. E. Philbrook, Expenses and Fees	97 76
James Pearson, Expenses	67 35
Chester Hayes, Expenses	9 80
Roland Hayes, Sr., Expenses	52 20
Victor Kidder, Expenses	64 35

\$775 52

Election

Edward E. Campbell, Printing Ballots	\$ 8 50
Nancy Philbrook, Supervisor	10 00
William White, Supervisor	10 00
Whitney Jordan, Supervisor	10 00
Lillian Vaupel, Ballot Clerk	6 00
Chester Hayes, Moderator	10 00

 \$54 50
Town Hall

Raymond Blais, refinishing floor	\$245 00
Robert Andrews, Cleaning Hall	12 60
Public Service Co. of N. H., electric service	3 50
Public Service Co. of N. H., electric service	3 50
Public Service Co. of N. H., electric service	3 50
Public Service Co. of N. H., electric service	3 50
Public Service Co. of N. H., electric service	3 50
Roland Hayes Jr., Janitor	20 00
Marie Wheeler, Janitor	10 00
Winthrop Grange, reimbursement, lights at Hall	10 50

 \$315 60
Police Department

Lancaster Communication Service, installing radio	\$33 00
Chester Hayes, salary and expenses	135 00

 \$168 00
Fire Trails

Roland Hayes Sr., payroll	\$21 59
Larry Losier, payroll	18 89
Roland Hayes Sr., payroll	41 63
Larry Losier, payroll	36 39
Sheridan Williams Co., paint	5 50

Roland Hayes Sr., payroll	27 76
Warren Patterson, payroll	24 28

\$176 04

Fire Department

Roland Hayes Sr., payroll	\$33 98
Warren Hayes, payroll	33 25
Larry Losier, payroll	17 54
Laurence Landry, payroll	13 49
Harry Corrigan, payroll	5 40
R. H. Gorham, payroll	5 40
Orial Deblois, payroll	11 47
Ernest Landry, payroll	6 07
Chester Hayes, payroll	16 87
Robert Andrews, payroll	21 59
Russell Andrews, payroll	21 59
Howard Gorham, payroll	14 84
Roland Hayes Jr., payroll	6 75
Roland Hayes Sr., gas slips	16 98
Larys' Garage, truck repairs	33 95
L. K. Joudrey, supplies	6 95
Roland Hayes Sr., Training Meeting payroll	46 80
Larys' Garage, truck repairs	10 50
Maxim Motor Co., rebuilt priming pump	205 67
Roland Hayes Sr., payroll	21 59
Howard Gorham, payroll	12 14
Warren Hayes, payroll	9 45
Orial Deblois, payroll	9 45
Gorham Fire Department, Dunbar and Town & Country Inn Fires	600 00
Roland Hayes Sr., gas slips	13 82
Roland Hayes Sr., payroll	1 54
Warren Hayes, payroll	1 35
Chester Hayes, payroll	1 35
Russell Andrews, payroll	1 35
Robert Andrews, payroll	1 35
Orial Deblois, payroll	1 35
Harry Corrigan, payroll	1 35
Richard Hayes, payroll	1 35

Jackson Bennett, payroll	1 35
Gorham Fire Department, Town & Country Motel and Forest Fire	200 00
Roland Hayes Sr., payroll	30 90
Larys' Garage, Inspection	1 50
Gorham Fire Equipment Co, nozzle	66 75
Gorham Fire Department, Gordon Evans fire	100 00

\$1,607 03

Emergency Fire Patrol

Roland Hayes Sr., payroll	\$254 03
Howard Gorham, payroll	75 30
Roland Hayes Sr., payroll	53 77
Howard Gorham, payroll	31 70

\$414 80

Insurance

Farm Bureau Mutual Ins. Co., ga- rage Ins.	\$93 87
Edward M. Morse, Workmens' Comp.	67 85
Gorham Real Estate, Insurance & Bonds	295 75
Edward M. Morse, Treasurer's Bonds	16 00
Edward M. Morse, Town Hall In- surance	31 30
Edward M. Morse, Truck Insurance	74 40

\$579 17

HIGHWAYS

Summer Maintenance

Roland Hayes Sr., payroll	\$19 87
Larry Losier, payroll	21 59
Roland Hayes Sr., payroll	18 50
Larry Losier, payroll	20 24
Roland Hayes Sr., payroll	47 04
Roland Hayes Sr., tractor rental	19 20
Larry Losier, payroll	48 57
Sherman Williams Co., paint	8 40

Roland Hayes Sr., payroll	37 01
Roland Hayes Sr., tractor rental	19 20
Larry Losier, payroll	32 38
Roland Hayes Sr., payroll	30 84
Roland Hayes Sr., tractor rental	48 00
Roland Hayes Sr., gas slips	22 62
Larry Losier, payroll	32 38
Roland Hayes Sr., payroll	18 50
Larry Losier, payroll	16 19
Roland Hayes Sr., payroll	31 54
Larry Losier, payroll	28 33
Northern Paving & Construction Co., cold patch	63 56
Howard Gorham, 3 water tanks	3 00
R. H. Gorham, welding	6 65
Morris Lumber Co., supplies	13 62
Sherman Williams Co., paint	3 00
Roland Hayes Sr., payroll	39 42
Larry Losier, payroll	44 52
Roland Hayes Sr., payroll	49 53
Roland Hayes Sr., tractor rental	19 22
Larry Losier, payroll	40 48
Roland Hayes Sr., payroll	24 67
Larry Losier, payroll	5 43
Sherman Williams Co., Creosote for bridge	135 00
City Hardware Store, brushes for bridge	5 66
Roland Hayes Sr., payroll	16 96
Warren Patterson, payroll	11 20
Roland Hayes, Sr., payroll	12 34
Warren Patterson, payroll	10 79
City Hardware Store, supplies	5 78
Roland Hayes Sr., payroll	49 34
Roland Hayes Sr., gas slips	15 01
Warren Patterson, payroll	21 59
Gorham Brick & Block Co., cement	4 50
Internal Revenue Service, withhold- ing tax	13 35

\$1,135 02

Winter Maintenance

Roland Hayes Sr., payroll	\$85 23
Larry Losier, payroll	74 77
Kelleys' Auto Supply Co., truck parts	16 34
R. H. Gorham, gas slips	20 19
Roland Hayes Sr., gas slips	25 89
Roland Hayes Sr., payroll	22 72
Larry Losier, payroll	19 52
Roland Hayes Sr., payroll	71 27
Roland Hayes Sr., payroll	88 79
Larry Losier, payroll	84 24
Larry Losier, payroll	67 94
Internal Revenue Service, withhold- ing tax	32 10
Roland Hayes Sr., payroll	88 79
Larry Losier, payroll	80 95
Larry Losier, payroll	91 41
Roland Hayes Sr., payroll	97 11
Roland Hayes Sr., gas slips	137 84
Roland Hayes Sr., payroll	84 39
Larry Losier, payroll	80 18
Roland Hayes Sr., payroll	83 55
Larry Losier, payroll	78 41
Roland Hayes Sr., payroll	53 54
Larry Losier, payroll	44 81
R. H. Gorham, welding plow	21 87
Roland Hayes Sr., gas slips	153 56
Roland Hayes Sr., payroll	105 18
Larry Losier, payroll	99 31
Roland Hayes Sr., payroll	95 47
Larry Losier, payroll	89 64
Roland Hayes Sr., payroll	45 19
Larry Losier, payroll	41 20
Roland Hayes Sr., payroll	63 25
Roland Hayes Sr., tractor rental	72 20
Larry Losier, payroll	53 49
Roland Hayes Sr., payroll	39 76
Larry Losier, payroll	23 13
Roland Hayes Sr., gas slips	88 26
L. K. Joudrey, supplies	7 55
Berlin Tire Co., truck tire	69 36

Internal Revenue Service, withhold- ing tax	139 90
Roland Hayes Sr., payroll	29 72
Larry Losier, payroll	21 59
Roland Hayes Sr., payroll	24 67
Roland Hayes Sr., payroll	39 44
Warren Patterson, payroll	16 19
Internal Revenue Service, withhold- ing tax	2 90
Luther Buber & Sons, farm wire	6 13
Poretta Lumber Co., lumber for bridge	6 95
Roland Hayes Sr., payroll	107 84
Warren Patterson, payroll	25 20
Larry Losier, payroll	5 40
Roland Hayes Sr., payroll	31 78
Warren Patterson, payroll	22 40
Roland Hayes Sr., payroll	92 97
Larry Losier, payroll	69 39
Berlin Welding Co., repairs to bridge	54 00
Roland Hayes Sr., payroll	82 89
Larry Losier, payroll	73 73
R. H. Gorham, welding plow	28 00
Roland Hayes Sr., payroll	47 14
Roland Hayes Sr., gas slips	73 32
Larry Losier, payroll	36 14
Berlin Foundry, snow plow repairs	9 25
Town of Gorham, winter salt	139 00
Roland Hayes Sr., payroll	27 47
Larry Losier, payroll	21 68
Chester Hayes, winter sand	20 35

\$3,853 84

General Expenses and Repairs

City Hardware Store, truck repairs	\$1 36
Cray Oil Co., grease	7 46
Berlin Welding Co, steel for truck body	24 72
Kellys' Auto Supply Inc., truck parts	74 82
Larys' Garage, truck repairs	9 90
Public Service Co. of N. H., elec- tric service	11 32

Public Service Co. of N. H., electric service	14 45
Perkins Oil Co., fuel oil for garage	148 77
Kellys' Auto Supply Inc., tools and parts	47 58
L. K Joudrey, light bulbs	2 38
Public Service Co. of N. H., electric service	8 70
Crescent Motors, truck repairs	30 73
Larys' Garage, truck repairs	86 80
Berlin Machine Shop, truck repairs	12 00
Kellys' Auto Supply Inc., truck repairs	11 57
Roland Hayes Sr., payroll	38 15
Larry Losier, payroll	10 80
Perkins Oil Co., fuel oil for garage	16 03
William F. O'Donnell, supplies	9 13
Public Service Co. of N. H., electric service	4 96
Public Service Co. of N. H., electric service	1 85
Public Service Co. of N. H., electric service	3 70
Larys' Garage, truck repairs	6 75
Public Service Co. of N. H., electric service	1 85
Public Service Co. of N. H., electric service	1 85
Sherman Williams Co., paint	5 75
Kellys' Auto Supply Inc., truck repairs	9 03
Perkins Oil Co., fuel oil for garage	4 86
Public Service Co. of N. H., electric service	1 85
Larys' Garage, truck inspection	1 50
Kellys' Auto Supply Inc., truck parts	19 61
Public Service Co. of N. H., electric service	2 74
Public Service Co. of N. H., electric service	10 46

Libraries

DeWolfe & Fiske Co., books	\$ 20 68
Marguerite Frank, Librarians' salary	96 37
Lowell Reed, books	36 50
DeWolfe & Fiske Co., books	140 96

 \$294 51
Public Welfare

Public Welfare Case	\$467 50
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Old Home Day

Richard Hayes, Sec., Appropriation	\$100 00
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Skating Rink

Warren Hayes, Chairman—skating rink	\$75 00
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Gorham Recreation Center

Gorham Recreation Center, Appropriation	\$100 00
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Cemeteries

Roland Hayes Sr., payroll	\$18 50
Larry Losier, payroll	21 75
Roland Hayes Sr., payroll	24 67
Larry Losier, payroll	21 59
Roland Hayes Sr., payroll	37 01
Larry Losier, payroll	32 38
Roland Hayes Sr., payroll	12 34
Larry Losier, payroll	32 38
Roland Hayes Sr., payroll	12 34
Larry Losier, payroll	37 78
Lloyd B. Lowell, repair parts	7 16
Louie Catello, repairs—lawn repair	5 00
Roland Hayes Sr., payroll	12 34
Larry Losier, payroll	26 98
Roland Hayes Sr., payroll	8 95
Larry Losier, payroll	26 98
Larry Losier, payroll	21 59
Roland Hayes Sr., payroll	6 94
Larry Losier, payroll	27 66
Larry Losier, payroll	21 59
Lloyd B. Lowell, repairs—lawn mower	4 66
Louie Catello, Repairs—lawn mower	4 50

Sherman Williams Co., paint	8 70
Larry Losier, payroll	12 14
Roland Hayes Sr., payroll	33 91
Larry Losier, payroll	48 57
Roland Hayes Sr., payroll	18 50
Larry Losier, payroll	10 79
Sherman Williams Co., paint, cemetery fence	20 00
L. K. Joudrey, supplies	15 05
Louie Catello, repairs—lawn mower	4 40
Roland Hayes Sr., payroll	24 67
Larry Losier, payroll	10 80
Roland Hayes Sr., payroll	20 05
Warren Patterson, payroll	17 54
Roland Hayes Sr., payroll	24 67
Roland Hayes Sr., payroll	49 37
R. H. Gorham, welding compressor	4 00
Kelly's Auto Supply, belt—lawn mower	1 90
Sherman Williams Co., paint—fences	10 10
Roland Hayes Sr., laying out lots	5 60
James Pearson, laying out lots	5 60
Roland Hayes Sr., material	9 10

\$780 55

Advertising

The Log Cabin, picture	\$10 95
White Mt. Region, appropriation	140 85

\$151 80

Social Security

Treasurer, State of N. H., social security	\$125 41
Treasurer, State of N. H., social security	152 69
Treasurer, State of N. H., social security	72 24
Treasurer, State of N. H., social security	66 61

\$419 95

Legal Expenses

Bergeron & Hanson, legal advice	\$10 00	
George Keough, legal advice	6 00	
Bergeron & Hanson, legal research	20 00	
Bergeron & Hanson, legal fees, planning board	25 00	
		\$61 00

Tax Bond

J. P. Tanner, yield tax bond	\$123 69
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Temporary Loan

Berlin City Nat'l Bank, temporary loan	\$5,000 00
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Town Forest

Louie Catello, lawn mower	\$84 06	
Lawrence Philbrook, labor on sign, paint	10 35	
		\$94 41

Interest

Berlin City Nat'l Bank, interest	\$75 00
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Payments to other Government Divisions

State Treasurer, Head Taxes	\$463 00
State Treasurer, Bond & Debt.	\$125 76
State Treasurer, final bridge payment	\$3,688 86
County Treasurer, County Tax	\$3,764 49
School Treasurer, School Tax	\$23,591 33

Total Payments for All Purposes	\$50,416 65
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CERTIFICATE

This is to certify that the information contained in this report was taken from official records and is complete to the best of our knowledge and belief.

Date: Feb. 15, 1964

VICTOR KIDDER
 ROLAND F. HAYES, SR.
 JAMES PEARSON

Selectmen

CHESTER C. HAYES

Treasurer

REPORT OF THE TRUST FUNDS FOR THE TOWN OF SHELburnE ON DECEMBER 31, 1963

(Principal: 1, Balance Beginning Year; 2, Balance End Year; Income; 3, Balance Beginning Year; 4, Percent; 5, Income During Year; 6, Expended During Year; 7, Balance End Year.)

Date of Creation	Name of Trust Fund	Purpose of Fund	How Invested	1	2	3	4	5	6	7
9-18-09	Otis Evans	Cemetery	Savings Bank	\$ 50.00	\$ 50.00	\$ 40.03	4%	\$3.62	\$20.00	\$23.65
7-1-14	Sarah R. Ingalls	Cemetery	Savings Bank	100.00	100.00	62.23	"	6.54	30.00	38.77
4-13-18	Emlyn W. Evans	Cemetery	Savings Bank	100.00	100.00	35.86	"	5.46	15.00	26.32
10-2-32	Washington Newell	Cemetery	Savings Bank	50.00	50.00	35.05	"	3.42	20.00	18.47
8-1-36	Loren B. Evans	Cemetery	Savings Bank	300.00	300.00	39.05	"	13.68	15.00	37.73
8-1-36	Jacob Stevens	Cemetery	Savings Bank	300.00	300.00	68.64	"	14.88	32.00	51.52
11-4-42	Charles H. Evans	Cemetery	Savings Bank	2000.00	2000.00	305.35	"	91.12	200.00	196.47
3-5-47	Alice Bisbee	Cemetery	Savings Bank	90.00	90.00	44.53	"	5.42	20.00	29.95
4-4-47	Lemuel Wheeler	Cemetery	Savings Bank	100.00	100.00	49.49	"	6.02	25.00	30.51
10-28-53	Wilfred Peabody	Cemetery	Savings Bank	48.66	48.66	15.61	"	2.58		18.19
12-20-60	Ralph Peabody	Cemetery	Savings Bank	25.00	25.00	1.66	"	1.06		2.72
1-5-62	Bertha G. Brown	Cemetery	Savings Bank	500.00	500.00	13.39	"	20.72		34.11
7-10-63	Shelburne School Dist.									
	Capitol Reserve Fd.	Savings Bank		1500.00	1500.00		"	10.00		10.00
				\$5163.66	\$5163.66	\$710.89		\$184.52	\$377.00	\$518.41

CERTIFICATE

This is to certify that the information contained in this report is complete and correct, to the best of our knowledge and belief.

JAMES PEARSON
VICTOR L. KIDDER
EDWIN G. VAUPEL

Trustees

Date: 1-31-64

Audited and Approved, Feb. 16, 1964

ROBERT DINSMORE
WILLIAM G. WHITE

SHELBURNE LIBRARY

The library was open two afternoons and one evening a week throughout the spring and summer. During the fall and winter it was open two afternoons a week and the 2nd and 4th Thursday of each month. Reference material was available to the school children at any time, on application to the librarian. In connection with this service, encyclopedias and dictionaries have been loaned for short periods.

There were a total of 36 children and 30 adults who borrowed books from the library and the number of books borrowed was 1495.

Book stock available for circulation was increased by 181 books, 76 of these being new purchases and 105 gifts for which the library staff is very grateful. In addition to its regular stock, the library borrowed 1866 books from the Bookmobile which were available for circulation for periods of two to three months, and to serve special needs the librarian obtained 33 books from the State Library.

The children's summer reading contest was successful with 14 participants who received awards.

Respectfully submitted,

MARIE L. WHEELER

LOWELL J. REED

NANCY C. PHILBROOK

OLD HOME DAY

Aug. 31, Sept. 1, 1963

Sokokie Chiefs	\$60 00
Floats:	
1st Prize Marcia LaBossiere	\$10 00
2nd Prize Roland's Camping Area	5 00
3rd Prize Raymond Vaehon	3 00
Walking Groups:	
Jane Wheeler	1 00
Vera Ellen Evans	70
James Evans	70
Charles Deblois	70
Sunday Service:	
Speaker—Alvan Googins	10 00
Pianist—Jonathan Googins	3 00
Ice Cream	2 40
Punch, coffee, paper plates ,etc.	3 50
	<hr/>
	\$100 00

RICHARD HAYES

VICTOR L. KIDDER

CHESTER HAYES

This is to certify that we have audited the records and books of the town of Shelburne for 1963 in accordance with instructions from the New Hampshire State Tax Commission and have found them complete and correct to the best of our knowledge and belief.

ROBERT F. DINSMORE

WILLIAM G. WHITE

Feb. 16, 1964

Auditors

SHELBURNE SCHOOL REPORT

OFFICERS

Moderator

CHESTER HAYES

Clerk

LAWRENCE PHILBROOK

Treasurer

CHESTER HAYES

Auditors

WILLIAM G. WHITE

ROBERT DINSMORE

Truant Officer

JAMES PEARSON

School Board

WARREN HAYES, Chairman

Term Expires 1963

LALA DINSMORE

Term Expires 1964

HARRY CORRIGAN

Term Expires 1965

Superintendent of Schools

LEON J. LAKIN

SCHOOL WARRANT

THE STATE OF NEW HAMPSHIRE

To the Inhabitants of the School District in the Town of Shelburne qualified to vote in District affairs :

You are hereby notified to meet at the Town Hall in said Shelburne on the 11th day of March, 1964 at 8:00 o'clock in the evening to act upon the following subjects :

1. To choose a moderator for the ensuing year.
2. To choose a clerk for the ensuing year.
3. To choose a member of the school board for the ensuing three years.
4. To choose a treasurer for the ensuing year.
5. To determine and appoint the salaries of the school board and truant officer and fix the compensation of any other officers or agents of the District.
6. To hear the report of agents, auditors, committees, or officers, heretofore chosen, and pass any vote relating thereto.
7. To choose agents, auditors, committees in relation to any subject embraced in this warrant.
8. To see what sum of money the District will raise and appropriate for the support of schools, for the salaries of school district officers and agents, and for the payment of statutory obligations of the District and to authorize the application against said appropriations of such sums as are estimated to be received, the school board to certify to the selectmen the balance between the estimated revenue and the appropriation, which balance is to be raised by taxes by the town.

9. To see if the District will vote to place a sum of money, not to exceed \$1,000.00 from the unexpended balance of the 1963-64 Budget, into the Bus Capital Reserve Fund.

10. To see if the District will vote to accept deed from the Town of Shelburne of School property standing in the name of the Town as conveyed to it in two deeds recorded in Coos County Registry of Deeds Volume 277, page 304 and Volume 350, page 92.

11. To see if the District will vote to sell its School Property, building, land and all improvements as title to same may be perfected in the said District and authorize the School Board to sell same at public auction or sealed bids.

12. To see if the District will authorize the School Board to sell and liquidate all remaining school equipment in such a manner and at such prices as in its discretion, it, the said School Board, may determine.

13. To see if the District will vote to set up a separate account for the proceeds from the sale of said School Building and School equipment to be known as the Building Account and kept separate from the operating budget and to authorize the payment of all expenses incurred in such sales out of the said sales proceeds and Building Account.

14. To transact any other business that may legally come before this meeting.

Given under our hands at said Shelburne this 18th day of February, 1964.

WARREN HAYES, Chairman
LALA DINSMORE
HARRY CORRIGAN
School Board

A true copy — Attest:

WARREN HAYES, Chairman
LALA DINSMORE
HARRY CORRIGAN

BUDGET 1964-65

(Compared with Expenditures for 1962-63
and Budget for 1963-64)

		Present Expenditures 1962-63	Budget 1963-64	Proposed Budget 1964-65
100	Administration:			
	110 Salaries	\$162.00	\$162.00	\$162.00*
	135 Contracted Services	25.59	25.00	25.00
	190 Other Expenses	35.10	27.00	27.00
300	Attendance Services:	5.00	5.00	5.00
500	Pupil Transportation:	3,197.78	2,660.00	2,660.00
600	Operation of Plant:	65.77	40.00	40.00
700	Maintenance of Plant:	345.00		
800	Fixed Charges:			
	850 Employee Retirement	52.95	51.91	58.16*
	855 Insurance	146.72	140.00	140.00
1300	Debt Service:			
	1370 Principal	900.00		
	1371 Interest	27.00		
1477	Outgoing Transfer Accounts:			
	1477.1 Tuition	19,143.27	21,000.00	24,250.00
	1477.3 Supervisory Union	481.42	430.88	547.87*
	1477.4 Tax for State Wide Supervision	120.00	150.00*	
	1477.5 Capital Reserve	1,500.00		
Totals		\$26,207.60	\$24,691.79	\$27,915.03
Total School Budget		29,876.46	24,691.79	
Raised by Local Taxation		29,502.50	23,591.33	
Requested Appropriation, March 1964				27,915.03

*—The starred items are required by law to be raised as determined by the proper authorities. The District deter-

mines the salaries of the District officers. The Supervisory Union Board decides the Local share of the Superintendent's salary and other Union expenses. The share paid by the several Districts toward the Superintendent's salary for 1963-64 is as follows: Dummer, \$135.00; Gorham, \$3,536.50; Jefferson, \$528.00; Milan, \$440.50; Randolph, \$177.50; Shelburne, \$182.50. The State Treasurer also reports the amount of the per capita tax, while the Teachers' Retirement and the State Employees' Retirement Assoc. assesses the amount for the Superintendent's retirement and other District employees that belong to the system. In those towns that are under Social Security, the amount to be paid by the District is established by law.

SCHOOL TREASURER'S REPORT

Fiscal Year Ending June 30, 1963

Cash on hand, July 1, 1962		\$348 96
Received from Selectmen:		
Current Appropriation	\$26,427 90	
Received from State Treasurer:		
State and Federal Funds	66 01	
Received from all Other Sources	230 19	
	<hr/>	
Total Receipts		\$26,724 10
		<hr/>
Total amount available for fiscal year		\$27,073 06
Less School Board orders paid		26,207 60
		<hr/>
Balance on hand as of June 30, 1963		\$865 46

CHESTER HAYES

July 13, 1963

District Treasurer

AUDITORS' CERTIFICATE

This is to certify that we have examined the books, vouchers, bank statements and other financial records of the Treasurer of the School District of Shelburne of which the above is a true summary for the fiscal year ending June 30, 1963 and find them correct in all respects.

ROBERT F. DINSMORE

WILLIAM G. WHITE

July 13, 1963

Auditors

DETAILED STATEMENT OF EXPENDITURES

100. Administration:		
110.1 Salaries of Dist. Officers		\$162 00
135. Contracted Services:		
Pay-roll Manifest (Contracted Labor)	\$25 00	
White Mt. Trust Co., Service charge	59	
	<hr/>	\$25 59
190.1 Dist. Officers Expenses:		
Berlin Pub. Co., display Ads	\$11 20	
Wm. L. Perkins, phys. exam		
J. Pearson	5 00	
N. H. School Bd. Assoc., dues	2 00	
	<hr/>	\$18 20
190.2 Supt's Office Expenses:		
Edson C. Eastman, B'k'keeping supplies		\$16 90
		<hr/>
TOTAL ADMINISTRATION		\$222 69
300. Attendance:		
310. Salaries		
Pay-roll Manifest (Truant Officer)		\$5 00
		<hr/>
TOTAL ATTENDANCE		\$5 00
500. Pupil Transportation:		
510. Salaries—bus drivers		\$1,308 45
526. Repairs to Vehicles & Equip.		
R. H. Gorham, bus repairs	\$20 70	
Lary's Garage, bus repairs	822 60	
Kelley's Auto Supply, Inc.	33 69	
Texaco, Inc.	27 36	
Pay-roll manifest (R. Andrews)	4 50	
Hews Body Co.	6 59	
	<hr/>	\$915 44

530. Supplies:		
Humble Oil, gas	\$150 64	
Sherwin Williams Co., paint	3 79	
R. H. Gorham, supplies	5 77	
Gorham Oil Co., Inc., supplies	18 60	
Texaco, Inc. Gas	144 45	
Goldberg's Auto Supply, prestone	3 80	
Kelley's Auto Supply, supplies	53	
Cote Bros. Auto Supply, supplies	7 00	
Warren Hayes, reimb. supplies	3 50	
Superior Coach Corp., mirror	21 57	
Shell Oil Co., gas	162 59	
Berlin Tire Co., tires	241 66	
Hews Body Co., luggage racks	51 00	
	<hr/>	\$814 90
535. Contracted Services:		
Gorham Garage	\$	75
555. Transportation Insurance:		
Edw. M. Morse—bus Ins.		\$158 24
	<hr/>	
TOTAL TRANSPORTATION		\$3,197 78
600. Operation of Plant:		
610. Salaries:		
Pay-roll Manifest (Salaries)		\$30 00
630. Supplies:		
Kelley's Auto Supply, Inc., supplies		\$2 77
635. Contracted Services:		
Warren Hayes, care school lawn		\$33 00
	<hr/>	
TOTAL OPERATION		\$65 77
700. Maintenance of Plant:		
735. Contracted Services:		
Norman Doucette, repairs school roof		\$345 00
	<hr/>	
TOTAL MAINTENANCE		\$345 00
800. Fixed Charges:		
850.3 F. I. C. A.		
Treas. State of N. H., Soc. Sec.	\$51 95	
Treas. State of N. H., Admin. costs	1 00	
	<hr/>	
		\$52 95

855. Insurance :	
Gorham Real Est. & Ins. Agency	\$54 81
Grange Mutual Ins. Co	87 91
Edw. M. Morse, Treas. Bond	4 00
	<hr/>
	\$146 72
TOTAL FIXED CHARGES	<hr/>
	\$199 67
1300. Debt Service from Current Monies:	
1370. Principal:	
White Mt. Trust Co.	\$900 00
1371. Interest	
White Mt. Trust Co.	\$27 00
	<hr/>
TOTAL DEBT SERVICE	\$927 00
1400. Outgoing, Transfer Accounts-In-State:	
1477.1 Tuition:	
Gorham School District	\$19,143 27
1477.3 Supervisory Union Expenses:	
Supervisory Union No. 20	\$481 42
1477.4 Tax for State-Wide Supervision:	
Treas. State of N. H., Per Capita Tax	\$120 00
1477.5 Payments into Capital Reserves:	
Trustees of Trust Funds, Shelburne, N. H.	\$1,500 00
	<hr/>
TOTAL TRANSFER ACCOUNTS	\$21,244 69
	<hr/>
TOTAL EXPENDITURES FOR ALL PURPOSES	\$26,207 60

REPORT OF THE SUPERINTENDENT

Foreword

To the School Board and Citizens of the Shelburne School District:

In the instructional area several new programs have been initiated in the Gorham schools. These programs include the Ungraded Primary System, classes for the intellectually handicapped and a third teacher in high school English. In the study progress, that will last for two years, is a more modern approach to elementary arithmetic. All of these new instructional improvements tend to improve the quality of the teaching-learning process.

Budget

The School Board is requesting an appropriation of \$28,365.03 for 1964-65. This amount represents an increase of \$3,673.24 over our current budget. Tuition accounts for nearly all of this increase. The high school enrollment next year will probably total 20 pupils.

Tuition Rates

Tuition rates established for 1964-65 as compared to present rates are shown below:

	1963-64	1964-65
High School	\$470.00	\$445.00
Junior High	350.00	330.00
Elementary (1-6)	270.00	313.00
Kindergarten	125.00	156.00

Tuition Contract

The School Boards of Gorham and Shelburne recently concluded a three year tuition contract as authorized by the Districts last year. We expect State Board approval of the contract soon. In all probability, the State will pay for Randolph and Shelburne pupils attending the Area Vocational Program at Berlin.

Enrollment

Our present enrollment by grade level is shown below :

Kindergarten	3
Grade 1	3
Grade 2	3
Grade 3	9
Grade 4	5
Grade 5	7
Grade 6	8
Grade 7	6
Grade 8	7
Grade 9	7
Grade 10	3
Grade 11	2
Grade 12	0
	<hr/>
Total	63

WARRANT

The School Warrant contains several articles that re-require special mention. These are:

1. Capital Reserve Fund. We anticipate a balance of about \$800.00 in June. The Budget Committee and School Board concur that an amount not to exceed \$1,000.00 be placed in Capital Reserve. If our balance exceeds \$1,000.00 the excess amount will be used to reduce the school tax assessment.

2. Deed Acceptance. At the present time the school house property is owned in part by the School District and in part by the Town. This article, if passed, will allow the School Board and District to have all the school building and land in clear title.

3. Schoolhouse and Land Sale. This article provides an opportunity for the School Board to dispose of the building and land.

4. Equipment Sale. If passed, this article would authorize the School Board to dispose of the school equipment. Some of this equipment could be turned over to the town.

5. Building Account. Your School Board is of the opinion that, if the building, land, and equipment are sold, a separate accounting of this be kept. Next March, final disposition of net revenue will be taken by the voters.

Conclusion

The State of New Hampshire is going through an extension reorganization program. This reorganization will be continuing for the next several years. Mounting costs and enrollments at local and state level have necessitated an emerging change in the state educational administrative structure. Most districts can visualize increased costs at the local level over the next decade. Shelburne will find itself in the same position. This problem becomes more acute within an unstable economic environment.

Respectfully submitted,

LEON J. LAKIN

Superintendent of Schools

SCHOOL CALENDAR

1964-1965

FIRST QUARTER

	Mon.	Tues.	Wed.	Thu.	Fri.
Sept.	—	—	9	10	11
	14	15	16	17	18
	21	22	23	24	25
Oct.	28	29	30	1	2
	5	6	7	8	9
	12	13	14	15	16
	19	20	21	22	—
	26	27	28	29	30
Nov.	2	3	4	5	6
	9	10	11	12	13
	(47 days)				

THIRD QUARTER

	Mon.	Tues.	Wed.	Thu.	Fri.
Feb.	1	2	3	4	5
	8	9	10	11	12
	15	16	17	18	19
	Vacation				
March	1	2	3	4	5
	8	9	10	11	12
	15	16	17	18	19
	22	23	24	25	26
April	29	30	31	1	2
	5	6	7	8	9
	(45 days)				

SECOND QUARTER

	Mon.	Tues.	Wed.	Thu.	Fri.
Nov.	16	17	18	19	20
	23	24	25	—	—
Dec.	30	1	2	3	4
	7	8	9	10	11
	14	15	16	17	18
	21	22	23	—	—
	Vacation				
Jan.	4	5	6	7	8
	11	12	13	14	15
	18	19	20	21	22
	25	26	27	28	29
	(46 days)				

FOURTH QUARTER

	Mon.	Tues.	Wed.	Thu.	Fri.
April	12	13	14	15	16
	19	20	21	22	23
	Vacation				
May	3	4	5	6	7
	10	11	12	13	14
	17	18	19	20	21
	24	25	26	27	28
June	—	1	2	3	4
	7	8	9	10	11
	14	15	16	17	18
	(44 days)				

Total Sessions 364, or 182 Days

Days Out

October 23	NHEA Convention
November 26 & 27	Thanksgiving
May 31	Memorial Day

Please . . .

Preserve this Report



The Supply is Limited



Bring it to Town Meeting with You

The Famous Shelburne Birches



Memorial Forest