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1995

ANNUAL TOWN REPORT



TROY, NEW HAMPSHIRE

1995

YEAR ENDING DECEMBER 31, 1995

TROY SCHOOL
1895 - 1995
100TH ANNIVERSARY DEDICATION

The Annual Town Report for 1995 is dedicated to the 100th Anniversary of the Troy School, built in 1895. The 100th Anniversary was celebrated on April 18, 1995.

Each classroom and teacher presented projects representing art, weaving, videos, old home-made toys, replicas of the original building, displays, and a time capsule for the future Troy School students at the 100th Anniversary Open House. Former principals and teachers, alumni, the student body and their families were present to celebrate.

Old friends and classmates reminisced about their special memories and days spent at Troy School.

The climax to the celebration was a spectacular fireworks display which was the perfect ending to a memorable day.

The Town of Troy wishes to thank all who participated in the 100th Anniversary celebration for a job well done and to express our sincere gratitude for giving Troy School the public recognition and appreciation so deserved.

Kindest regards and best wishes for continued success.

ANNUAL REPORTS

OF THE

TOWN OFFICERS

OF

TROY, N.H.

FOR THE YEAR ENDING

DECEMBER 31, 1995

KEENE SENTINEL PRINT SHOP

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PHOTO CREDITS

Pictures used in this year's Annual Report were submitted by the following:

Cover Photograph by Lynn Smith - Inside Pictures by Evan John

Our thanks for their contributions.



TOWN OFFICERS

SELECTMEN

| | |
|---------------------------|---|
| Thomas A. Walsh, Chairman | Term Expires 1996 |
| Gerald D. Callahan, Sr. | Term Expires 1997 |
| Lynda J. Cutts | Term Expires 1997 Resigned 1/15/96 Appointed 2/5/96 |

ADMINISTRATIVE ASSISTANT

Cynthia Satas

TOWN CLERK/TAX COLLECTOR

| | |
|---------------------|-------------------|
| Ralph E. Heald, Sr. | Term Expires 1997 |
|---------------------|-------------------|

DEPUTY TOWN CLERK/TAX COLLECTOR

Nancy L. Harkins

TREASURER

| | |
|---------------------|-------------------|
| Janet L. McCullough | Term Expires 1998 |
|---------------------|-------------------|

MODERATOR

| | |
|-------------------|-------------------|
| Thomas E. Britton | Term Expires 1996 |
|-------------------|-------------------|

SUPERVISORS OF THE CHECKLIST

| | |
|---------------------|-------------------|
| Mary E. Raitto | Term Expires 1996 |
| Margaret L. Rouleau | Term Expires 1998 |
| Debra L. Daniels | Term Expires 2000 |

TRUSTEES OF THE TRUST FUNDS

| | |
|---------------------|-------------------|
| Ervin F. Doyle | Term Expires 1997 |
| Edward R. Lang, Sr. | Term Expires 1996 |
| Chester E. Priest | Term Expires 1998 |

TRUSTEES OF GAY-KIMBALL LIBRARY

| | |
|----------------------|-------------------|
| Bernard J. Lepine | Term Expires 1996 |
| Kathleen M. Marrotte | Term Expires 1997 |
| Patricia Condon | Term Expires 1998 |

LIBRARIAN

Darcy L. Doyle

WATER/SEWER COMMISSIONERS

| | |
|--------------------------------------|-------------------|
| Frederick B. Lawrence, Jr., Chairman | Term Expires 1999 |
| Harlan R. Mitchell, Vice-Chairman | Term Expires 1996 |
| Robert A. Smith | Term Expires 1997 |
| John Firmin | Term Expires 1998 |
| Douglas Rouleau | Term Expires 2000 |

CEMETERY COMMISSIONERS

| | |
|---------------------|-------------------|
| Chester E. Priest | Term Expires 1996 |
| Stephen E. Priest | Term Expires 1997 |
| Frank J. Obuchowski | Term Expires 1998 |

SCHOOL BOARD MEMBERS

| | |
|-------------------|-------------------|
| Thomas E. Britton | Term Expires 1996 |
| James M. Fallon | Term Expires 1998 |

SCHOOL BUDGET COMMITTEE MEMBERS

| | |
|---------------------|-------------------|
| Janet L. McCullough | Term Expires 1996 |
| Normand A. Dion | Term Expires 1998 |

WELFARE ADMINISTRATOR

| | |
|---------------|-------------------|
| Cynthia Satas | Term Expires 1996 |
|---------------|-------------------|

FIRE DEPARTMENT

| | |
|-----------------------------------|-------------------|
| John C. Callahan, Jr., Fire Chief | Term Expires 1996 |
| Peter M. Mattson, Sr., 1st Deputy | Term Expires 1998 |
| Raymond W. Dickey, 2nd Deputy | Term Expires 1997 |

FIRE WARDEN

John C. Callahan, Jr.

DEPUTY WARDENS

| | |
|-----------------------|----------------------|
| James E. Callahan | William May |
| Raymond W. Dickey | Robert H. Murray |
| Robert J. Hebert | Chester E. Priest |
| Victor Magnani | Charles F. Rocheleau |
| William T. Matson | Thomas A. Walsh |
| Peter M. Mattson, Sr. | |

POLICE CHIEF

Theodore P. Smith

TROY EMERGENCY AMBULANCE SERVICE

Ray Woods

President

Carrie Mattson

Vice-President

Nancy L. Harkins

Treasurer

Yolanda Tacy

Financial Secretary

Donna Comeau

Secretary

Brian Jordan

Captain

Brian Tacy

1st Lieutenant

Donna Comeau

2nd Lieutenant

EMERGENCY MANAGEMENT DIRECTOR

Clifton E. Cole

ROAD AGENT

James E. Dicey

LANDFILL SUPERINTENDENT

Raymond W. Dicey

HEALTH OFFICER

Bruce Lang

ANIMAL CONTROL OFFICER

Alan Grimshaw, Jr.

CONSERVATION COMMISSION

Steven Sawyer, Chairman

Lorna Harling

Sally Adams

Kenneth H. LaPointe

Daniel J. Bisaccio

David W. Rollins

Ira Gavrin

ZONING BOARD OF ADJUSTMENT

Bert W. Lang, Chairman

Term Expires 1997

David W. Rollins, Vice-Chairman

Term Expires 1997

Bert Crawford

Term Expires 1996

Steve Holmes

Term Expires 1996

Paul J. Theroux

Term Expires 1998

Andrea Thackston, Clerk

Thomas A. Walsh, Selectman

PLANNING BOARD

| | |
|------------------------------------|-------------------|
| Peter Breen, Jr., Chairman | Term Expires 1996 |
| Evan John, Vice-Chairman | Term Expires 1996 |
| Judith A. Lepine | Term Expires 1996 |
| Janet L. McCullough | Term Expires 1996 |
| Raymond E. Miller | Term Expires 1997 |
| Warian T. Hawkins | Alternate |
| Christina McCulley, Clerk-Resigned | |
| Karen J. Wilber, Clerk | |
| Lynda J. Cutts, Selectman | |

BUDGET COMMITTEE

| | |
|------------------------------------|-------------------|
| Diane R. Lepisto, Chairman | Term Expires 1996 |
| Robert W. Harkins, Jr. | Term Expires 1996 |
| William T. Matson | Term Expires 1996 |
| Bert W. Lang | Term Expires 1997 |
| Bruce McCulley | Term Expires 1997 |
| Frank Obuchowski | Term Expires 1998 |
| Catherine C. Breen, Clark-Resigned | |
| Patricia A. Martin, Clerk | |
| Gerald D. Callahan, Sr., Selectman | |

RECREATION COMMITTEE

| | |
|-----------------------------|------------------|
| Dennis M. Poirier, Chairman | Bruce McCulley |
| Bob Budd | Christy McCulley |
| Randy Kernozicky | Sue Rice |
| Carolyn Lang | Sue Smith |

ARTS FESTIVAL COMMITTEE

| | |
|------------------------------|------------------|
| Christina McCulley, Chairman | Darcy L. Doyle |
| Fran LaCoste, Co-Chairman | Lisa Miller |
| Julie Dower | Warren Rasmussen |

TOWN HALL AGENT

Ronald Lemnah

HIGHWAY SAFETY COMMITTEE

| | |
|-------------------|----------------|
| Theodore P. Smith | James E. Dicey |
| Thomas A. Walsh | Steven Huckins |

JOINT LOSS MANAGEMENT COMMITTEE

John C. Callahan, Jr.
James E. Dicey
Raymond W. Dicey
Gary O. LeBlanc, Jr.
Ronald Lemnah
Robert Newell

Chester E. Priest
Chris Rocheleau
Marion Sargent
Cynthia Satas
Theodore P. Smith
Andrea Thackston

INDUSTRIAL DEVELOPMENT COMMITTEE

Richard H. Thackston III, Chairman
Arthur W. Bowers, Jr.
Elaine Ellis
Robert A. Hall
Edward R. Lang

Iver Olsen
Tracy Player
Barry Ripley
Kathy Southwell
Ralph L. Wentworth

HERITAGE COMMISSION

Marion and Donald Austin
Peter Breen, Jr.
Robert A. Hall
Betty Harling
Warian Hawkins

Evan John
Barbara Kirstein
Diane Lepisto
Judith Matson
Richard Thackston

HISTORICAL SOCIETY

Robert A. Hall, President
Nancy Carlson, Vice-President
Terri Stanley, Secretary & Treasurer

Andrew D. Goodell
Ervin F. Doyle
Ralph L. Wentworth

STATE REPRESENTATIVES

Steven G. Avery
Daniel Burnham

Term Expires 1997
Term Expires 1997

**THE STATE OF NEW HAMPSHIRE
TOWN WARRANT**

To the inhabitants of the Town of Troy, N.H. in the County of Cheshire in said State, qualified to vote in the Town affairs.

You are notified to meet at the TEASI building, in the said Town on Tuesday, the 12th day of March next at 10:00 AM in the forenoon for balloting upon matters specified in Articles 1 and 2, listed below, and you are hereby further notified to meet at the Troy Elementary School on Wednesday, the 13th day of March at 7:30 PM to act upon the remainder of the listed warrant.

ARTICLE 1: To bring in your vote for one Selectman for three years, one Selectman for two years, and other Town Officers, elected by ballot as passed by Town Meeting or State Statute for the specified number of years.

ARTICLE 2: Are you in favor of the adoption of the following amendments as proposed by the Planning Board for the Troy Zoning Ordinance as follows:

Are you in favor of the adoption of Amendment #1 as proposed by the Planning Board for the Troy Zoning Ordinance to revise Article III - General Provisions, Paragraph B, by adding the sentence:

"Commercial junkyards, as defined in Article XX, are subject to the provisions of RSA 236:111-123."

Are you in favor of the adoption of Amendment #2 as proposed by the Planning Board for the Troy Zoning Ordinance to amend Article XX - Definitions, as follows:

By adding the definition of: "Commercial Junkyard" - Any business and any place of storage: (1) with 2 or more unregistered motor vehicles which are no longer intended or in condition for legal use on the public highways; (2) with used parts of motor vehicles or old iron, metal, glass, paper, cordage, or other waste or discarded or secondhand material which

has been a part, or intended to be a part, of any motor vehicle, the sum of which parts or material shall be equal in bulk to 2 or more motor vehicles; (3) used for the purpose of dismantling the vehicles for parts or for use of the metal for scrap and where it is intended to burn material which are parts of a motor vehicle or cut up the parts thereof.

Are you in favor of the adoption of Amendment #3 as proposed by the Planning Board for the Troy Zoning Ordinance to amend Article XV - Administration and Enforcement, Paragraph B, by adding the sentence:

"No building permit shall be issued for any building unless the street upon which the lot has actual frontage corresponds with the requirements of RSA 674:41."

Are you in favor of the adoption of Amendment #4 as proposed by the Planning Board for the Troy Zoning Ordinance to amend the Troy Mobile Home Ordinance in its entirety. The effect of the proposed amendment would be to bring the regulations into compliance with changes in state law and to reflect updated construction standards and techniques.

Are you in favor of the adoption of Amendment #5 as proposed by the Planning Board for the Troy Zoning Ordinance to revise Article III - General Provisions, Paragraph 1, by modifying the language as follows:

"Manufactured housing on individual lots is permitted only in the Rural District. Manufactured housing parks are subject to the provisions of the Troy Manufactured Housing Park Ordinance."

Are you in favor of the adoption of Amendment #6 as proposed by the Planning Board for the Troy Zoning Ordinance to revise Article XIV - Board of Adjustment, Paragraph G.1.g. to limit the size of signs for Home Occupations to six (6) square feet.

ARTICLE 3: To see if the Town will vote to raise and appropriate the sum of One Million Two Hundred Thousand Dollars (\$1,200,000) for the drum removal project and the hydrogeological study and closure process for the Troy Municipal Landfill and pursuing cost recovery through PRP litigation and insurance coverage litigation, together with any related costs

or anything pertaining thereto. Said sum is to be raised by the issuance of serial bonds or notes not to exceed One Million Two Hundred Thousand Dollars (\$1,200,000) under and in compliance with the provisions of the Municipal Finance Act (New Hampshire Revised Statutes Annotated, Chapter 33), and to authorize the Board of Selectmen to issue and negotiate such bonds or notes, to determine the rate(s) of interest thereon and to take such other actions as may be necessary to effect the issuance, negotiation, sale and delivery of such bonds or notes as shall be in the best interest of the Town of Troy, and to authorize the Board of Selectmen to accept any funds from the State of New Hampshire, the federal government, and private sources, as may become available, and pass any vote relating thereto. This will be a non-lapsing account per RSA 32:3,IV, and will not lapse until the projects are completed. Recommended by the Selectmen and Budget Committee. (2/3 ballot vote required).

ARTICLE 4: To see if the Town will vote to raise and appropriate the sum of \$150,000.00 for the construction of an addition to the Gay-Kimball Library, meeting room facilities therein, and renovations of the present library building to meet the Americans with Disabilities Act of July 26, 1990 and to authorize the issuance of not more than \$150,000.00 of bonds or notes in accordance with the provisions of the Municipal Finance Act (RSA Chapter 33) and to authorize the Town Officials to issue such bonds or notes and to determine the rate of interest thereon. Prior to acting under approval of this Article the Town Officials in consultation with the Library Trustees shall determine whether such action is in the best financial interest of the Town. Not recommended by Selectmen or Budget Committee. (BY PETITION) (2/3 ballot vote required)

ARTICLE 5: To see if the Town will vote to raise and appropriate such sums of money as may be necessary to defray the following Town expenditures:

Recommended By
Budget Committee - Selectmen

| | | | |
|------|------------------------------|-----------|-----------|
| 4130 | Town Officers Salaries & Exp | 82,000.00 | 85,593.00 |
| 4140 | Election and Registration | 1,258.00 | 1,258.00 |

| | | | |
|------|----------------------------|------------|------------|
| 4150 | Auditors for Town Books | 5,950.00 | 5,950.00 |
| 4153 | Judicial and Legal | 30,275.00 | 30,275.00 |
| 4191 | Planning Board | 4,257.00 | 4,257.00 |
| 4192 | Zoning Board of Adjustment | 540.00 | 540.00 |
| 4193 | Kimball Hall | 4,500.00 | 1,500.00 |
| 4194 | Town Hall | 14,201.00 | 14,201.00 |
| 4197 | Regional Associations | 2,343.00 | 2,343.00 |
| 4210 | Police Department | 126,225.00 | 143,527.00 |
| 4212 | Special Police Details | 19,849.00 | 19,849.00 |
| 4215 | Ambulance | 6,000.00 | 3,906.00 |
| 4220 | Fire Department | 39,585.00 | 39,585.00 |
| 4225 | Forest Fire Suppression | 1,200.00 | 1,200.00 |
| 4230 | Meadowood Fire Department | 1,000.00 | 1,000.00 |
| 4290 | Emergency Management | 2,849.00 | 2,849.00 |
| 4312 | Highways and Streets | 115,879.00 | 115,879.00 |
| 4316 | Street Lighting | 10,800.00 | 10,800.00 |
| 4321 | Landfill/Recycling Center | 52,781.00 | 52,781.00 |
| 4414 | Animal Control | 1,700.00 | 1,700.00 |
| 4415 | Health Administration | 8,314.00 | 8,314.00 |
| 4441 | Welfare Administration | 1,621.00 | 1,621.00 |
| 4442 | Welfare General Assistance | 18,200.00 | 18,200.00 |
| 4449 | Senior Citizens | 1,000.00 | .00 |
| 4500 | Town Common | 2,410.00 | 2,410.00 |
| 4520 | War Memorial | 18,555.00 | 18,555.00 |
| 4550 | Gay-Kimball Library | 37,620.00 | 37,620.00 |
| 4583 | Patriotic Purposes | 600.00 | 600.00 |
| 4589 | Arts Festival | 1,230.00 | 1,230.00 |
| 4611 | Conservation Commission | 400.00 | 400.00 |

| | | | |
|------|--------------------------------|-----------|-----------|
| 4619 | Heritage Commission | 600.00 | 600.00 |
| 4723 | Tax Anticipation Note-Interest | 17,000.00 | 17,000.00 |

ARTICLE 6: To see if the Town will vote to raise and appropriate such sums of money as may be necessary for the care of the cemeteries. Selectmen and Budget Committee recommend \$16,800.00. \$15,800.00 to come from the Cemetery Trust Funds.

ARTICLE 7: To see if the Town will authorize the Selectmen to expend the Highway Block Grant of \$35,102.74 that the Town will receive from the State of New Hampshire for the calendar year 1996 for maintenance, construction, and reconstruction of Class IV and V Highways. Recommended by Selectmen and Budget Committee.

ARTICLE 8: To see if the Town will vote a sum of money \$78,394.69 for the payment of Sewer Bonds. Income from the State of New Hampshire will be \$25,835.00. Recommended by Selectmen and Budget Committee.

ARTICLE 9: To see if the Town will vote to raise the sum of \$211,578.00 for the Water/Sewer Department operations. Income comes from collections of water and sewer rents. Recommended by Water/Sewer Commissioners and Budget Committee.

ARTICLE 10: To see if the Town will vote to raise and appropriate the sum of \$10,000.00 for crack sealing town roads. Recommended by Selectmen and Budget Committee.

ARTICLE 11: To see if the Town will vote to raise and appropriate the sum of \$6,164.31 for the lease of the 4x4 police cruiser. Recommended by Selectmen and Budget Committee.

ARTICLE 12: To see if the Town will vote to raise and appropriate the amount of money listed below to be placed into the Capital Reserve Funds for each department for the purpose of purchasing vehicles or equipment when voted by the Town. Recommended by Selectmen and Budget Committee.

Recommended By
Budget Committee - Selectmen

| | | |
|---------------------------|-----------|-----------|
| Fire Department | 15,000.00 | 15,000.00 |
| Highway Department | 10,000.00 | 10,000.00 |
| Landfill/Recycling Center | 5,000.00 | 5,000.00 |
| Police Department | 5,000.00 | 5,000.00 |

ARTICLE 13: To see if the Town will vote to raise and appropriate the amount of money listed below to be placed into the Capital Reserve Funds for each department for the purpose of constructing new buildings or additions. Recommended by Selectmen and Budget Committee.

Recommended By
Budget Committee - Selectmen

| | | |
|-------------------------|----------|-----------|
| Gay-Kimball Library | 5,000.00 | 10,000.00 |
| General Government Bldg | 5,000.00 | 5,000.00 |

ARTICLE 14: To see if the Town will vote to raise and appropriate the sum of \$5,000.00 to be placed in the Reassessment Capital Reserve Fund. Recommended by Selectmen and Budget Committee.

ARTICLE 15: To see if the Town will vote to authorize the Selectmen and Board of Engineers to withdraw up to \$40,000.00 from the Fire Department Capital Reserve Fund for the purchase of a chassis suitable to build a fire tanker or the purchase of a fire tanker if something becomes available during the year. Requested by Board of Engineers. Recommended by Selectmen and Budget Committee.

ARTICLE 16: To see if the Town will vote to authorize the Selectmen to withdraw up to \$10,000.00 from the Landfill/Recycling Center Special Trust Account for the purchase of a forklift. The forklift now in use to be used as a trade-in or sold and the proceeds from the sale put back into the Landfill/Recycling Center Special Trust Account. Recommended by Selectmen and Budget Committee.

ARTICLE 17: To see if the Town will vote to raise and appropriate the sum of \$1,055.00 for Southwestern Community Services, Inc. community action programs. Recommended by Selectmen and Budget Committee.

ARTICLE 18: To see if the Town will vote to raise and appropriate the sum of \$1,000.00 for the Troy-Fitzwilliam Youth Sports Association. Recommended by Selectmen and Budget Committee.

ARTICLE 19: To see if the Town will vote to raise and appropriate the sum of \$2,000.00 for Helping Hand Center. Recommended by Selectmen and Budget Committee.

ARTICLE 20: To see if the Town will vote to raise and appropriate the sum of \$4,000.00 to paint a portion of the Town Hall. Recommended by Selectmen and Budget Committee.

ARTICLE 21: To see if the Town will vote to raise and appropriate the sum of \$2,000.00 for the purchase of a computer for the Town Clerk/Tax Collector's Office required to handle upgraded software for processing auto registrations and cash receipts. Recommended by Selectmen and Budget Committee.

ARTICLE 22: To see if the Town will vote to raise and appropriate the sum of \$35,000.00 for the reconstruction of Tolman Road. Not recommended by Selectmen. Recommended by Budget Committee.

ARTICLE 23: To see if the Town will vote to raise and appropriate the sum of \$8,500.00 for the completion of the Highway Garage. Recommended by Selectmen and Budget Committee.

ARTICLE 24: To see if the Town will vote to authorize the Selectmen to enter into a lease agreement for the purpose of leasing a factory rebuilt 1988 Trackless Utility Tractor with 51" snowblower, sand spreader, boomflail mower, 72" rotary mower with trading the 1974 Bombadier sidewalk plow for a total lease of \$55,000.00 over a two year period. The sum of \$27,500.00 will have to be raised and appropriated for that purpose. \$10,000.00 to be withdrawn from the Capital Reserve Fund and

\$17,500.00 to be raised by taxation. Not recommended by Selectmen or Budget Committee.

ARTICLE 25: To see if the Town will vote to raise and appropriate the sum of up to \$2,000.00 to replace the overhead door in the police garage with an insulated overhead door. Recommended by Selectmen and Budget Committee.

ARTICLE 26: To see if the Town will vote to raise and appropriate the sum of \$4,500.00 to bring Sand Dam Recreation Area into compliance with the Americans with Disabilities Act by renovation of the present restroom to make it handicap accessible and regrading, filling, and paving the pathway to the restroom. The Town is to be reimbursed for half this sum (\$2,250.00) through matching Community Development Block Grant funds from the Cheshire County ADA Project applied for by the Town. The ADA project grant application must be awarded by the New Hampshire Office of State Planning. This is a Cheshire County grant to be distributed among county towns and schools only. The approval of this article does not affect the community's existing or future CDBG applications. Not recommended by Selectmen. Recommended by Budget Committee.

ARTICLE 27: To see if the Town will vote to raise and appropriate the sum of \$5,000.00 to bring Kimball Hall into compliance with the Americans with Disabilities Act by construction of a handicap accessible restroom and widening of an interior doorway. The Town is to be reimbursed for half this sum (\$2,500.00) through matching Community Development Block Grant funds from the Cheshire County ADA Project applied for by the Town. The ADA project grant application must be awarded by the New Hampshire Office of State Planning. This is a Cheshire County grant to be distributed among county towns and schools only. The approval of this article does not affect the community's existing or future CDBG applications. Not recommended by Selectmen. Recommended by Budget Committee.

ARTICLE 28: To see if the Town will vote to raise and appropriate the sum of \$15,000.00 to be placed into the Gay-Kimball Library Capital Reserve Fund for the purpose of building an addition. Recommended by

the Trustees of the Gay-Kimball Library. Not recommended by Selectmen or Budget Committee. (BY PETITION)

Note: Article 28 is in the event that a bond issue for the library is not passed.

ARTICLE 29: To see if the Town will vote to raise and appropriate the sum of \$54,250.00 to bring the Gay-Kimball Library into compliance with the Americans with Disabilities Act by construction of handicap accessible bathrooms, installation of an elevator, and rehabilitation of doorways and corridors. The Town is to be reimbursed for half this sum (\$27,125.00) through matching Community Development Block Grant funds from the Cheshire County ADA Project applied for by the Town. The ADA project grant application must be awarded by the New Hampshire Office of State Planning. This is a Cheshire County grant to be distributed among county towns and schools only. The approval of this article does not affect the community's existing or future CDBG applications. Not recommended by Selectmen or Budget Committee.

ARTICLE 30: To see if the Town will vote to authorized the Library Trustees to withdraw from the Gay-Kimball Library Capital Reserve Funds up to \$73,000.00 to be applied to the construction of an addition to the Gay-Kimball Library, meeting room facilities therein, and renovations of the present library building to meet the Americans with Disabilities Act of July 26, 1990 in so far as such construction and renovations are undertaken or contracted for during the year 1996. Not recommended by Selectmen or Budget Committee.

ARTICLE 31: To see if the Town will vote to create an expendable general trust fund under the provisions of RSA 31:19-a, to be known as the War Memorial Recreation Fund, for the purpose of repairing and maintaining the War Memorial Recreation Area at Sand Dam. No funds to be raised this year, but in the upcoming years an amount to be established each year to go into this Fund. Recommended by Selectmen.

ARTICLE 32: To see if the Town will vote to reopen a section of road from 267 North Main Street to Dawson Pond Bridge, a distance of 600', presently discontinued. Only one house will be built on the McGarry

property, and will have at least 200' of frontage on this road. (BY PETITION)

ARTICLE 33: To see if the Town will vote to accept the provisions of RSA 202-A:4-c providing that any town at an annual meeting may adopt an article authorizing indefinitely, until specific rescission of such authority, the public library trustees to apply for, accept and expend, without further action by the town meeting, unanticipated money from a state, federal or other governmental unit or a private source which becomes available during the fiscal year.

ARTICLE 34: To see if the Town will vote to authorize the Trustees of the library to collect and expend without further action by Town Meeting, any fees for the use of the copier, and fines collected for lost and overdue materials.

ARTICLE 35: To see if the Town will vote to authorize the Selectmen to enter into agreement with Southwest Region Planning Commission and other state agencies, when money becomes available for feasibility studies, grants, and agreements in the best interest of the town. This is to be done by the Selectmen, with the approval of the Budget Committee, after consultation with the Conservation Commission, Planning Board and Industrial Development Committee.

ARTICLE 36: To see if the Town will vote to authorize the Selectmen to apply for, accept, and expend money from the State, Federal, or other government units or a private source, which becomes available during the year in accordance with the procedures set forth in RSA 31-95b.

ARTICLE 37: To see if the Town will vote to authorize the Selectmen to transfer tax lien and convey property acquired by the Town by Tax Collector's Deed by public auction, or advertised sealed bid, or in such a manner as determined by the Selectmen as justice may require.

ARTICLE 38: To see if the Town will vote to authorize the Selectmen to borrow money, and to pay charges and interest thereon.

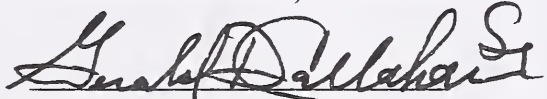
ARTICLE 39: To see if the Town will vote to authorize the Selectmen to hear reports of committees, agents, or officers heretofore chosen and take any action relative.

Given under our hands and seal this 5th day of February in the Year of Our Lord, Nineteen Hundred Ninety-Six.

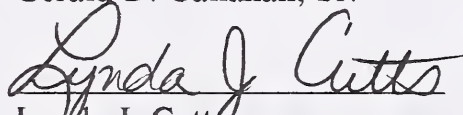
Selectmen of Troy



Thomas A. Walsh, Chairman



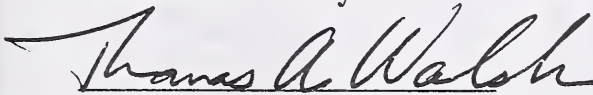
Gerald D. Callahan, Sr.



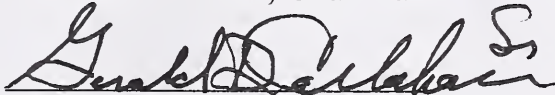
Lynda J. Cutts

A True Copy of Warrant-Attest

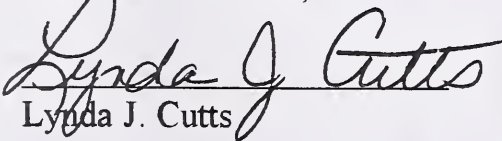
Selectmen of Troy



Thomas A. Walsh, Chairman



Gerald D. Callahan, Sr.



Lynda J. Cutts

BUDGET OF THE TOWN OF TROY, NEW HAMPSHIRE
APPROPRIATIONS AND ESTIMATES OF REVENUE FOR THE ENSUING YEAR JANUARY 1, 1996 TO DECEMBER 31, 1996

| PURPOSE OF APPROPRIATION | Actual | Actual | Selectmen's | Budget Cmte | Budget Cmte |
|-----------------------------------|-----------------------|----------------------|----------------------------|----------------------------|------------------|
| | Appropriation 1995 | Expenditures 1995 | Recommended Budget 1996 | Recommended Budget 1996 | Not Rec. 1996 |
| GENERAL GOVERNMENT | | | | | |
| Town Officers Salaries & Expenses | 82,728 | 81,974 | 85,593 | 82,000 | 3,593 |
| Election and Registration | 743 | 354 | 1,258 | 1,258 | |
| Auditors for Town Books | 4,995 | 4,995 | 5,950 | 5,950 | |
| Judicial and Legal | 10,270 | 10,359 | 30,275 | 30,275 | |
| Planning and Zoning | 5,071 | 3,612 | 4,797 | 4,797 | |
| Kimball Hall | -0- | -0- | 1,500 | 4,500 | |
| Town Hall | 13,538 | 13,689 | 14,201 | 14,201 | |
| Cemetery Department | 14,171 | 14,171 | 16,800 | 16,800 | |
| Regional Associations | 2,327 | 2,327 | 2,343 | 2,343 | |
| PUBLIC SAFETY | | | | | |
| Police Department | 114,749 | 126,105 | 143,527 | 126,225 | 17,302 |
| Special Police Details | 8,643 | 12,082 | 19,849 | 19,849 | |
| Ambulance | 1,863 | 3,636 | 3,906 | 6,000 | |
| Fire Department | 35,444 | 35,669 | 39,585 | 39,585 | |
| Forest Fire Suppression | 1,200 | 1,200 | 1,200 | 1,200 | |

| | | | | |
|---------------------------|-------|-------|-------|-------|
| Meadowood Fire Department | 1,000 | 1,000 | 1,000 | 1,000 |
| Emergency Management | 1,278 | 1,265 | 2,849 | 2,849 |

HIGHWAYS AND STREETS

| | | | | |
|---------------------|---------|---------|---------|---------|
| Highway Department | 106,250 | 107,683 | 115,879 | 115,879 |
| Highway Block Grant | 35,379 | 35,379 | 35,103 | 35,103 |
| Street Lighting | 10,800 | 10,733 | 10,800 | 10,800 |

SANITATION

| | | | | |
|---------------------------|--------|--------|--------|--------|
| Landfill/Recycling Center | 49,164 | 48,453 | 52,781 | 52,781 |
|---------------------------|--------|--------|--------|--------|

WATER DISTRIBUTION & TREATMENT

| | | | | |
|------------------------|---------|---------|---------|---------|
| Water/Sewer Department | 207,627 | 305,014 | 211,578 | 211,578 |
|------------------------|---------|---------|---------|---------|

HEALTH

| | | | | |
|---------------------------------------|-------|-------|-------|-------|
| Health and Related Agencies | 7,850 | 7,084 | 8,314 | 8,314 |
| Southwestern Community Services, Inc. | 1,055 | 1,055 | 1,055 | 1,055 |
| Animal Control | 1,815 | 1,469 | 1,700 | 1,700 |

WELFARE

| | | | | |
|---------------------|--------|--------|--------|--------|
| Administration | 1,620 | 1,620 | 1,621 | 1,621 |
| General Assistance | 14,450 | 16,670 | 18,200 | 18,200 |
| Helping Hand Center | 2,000 | 2,000 | 2,000 | 2,000 |

BUDGET OF THE TOWN OF TROY, NEW HAMPSHIRE

APPROPRIATIONS AND ESTIMATES OF REVENUE FOR THE ENSUING YEAR JANUARY 1, 1996 TO DECEMBER 31, 1996

| PURPOSE OF APPROPRIATION | Actual Appropriation 1995 | Actual Expenditures 1995 | Selectmen's Recommended Budget 1996 | Budget Cmte Recommended Budget 1996 | Budget Cmte Not Rec. 1996 |
|--------------------------------------|---------------------------------|--------------------------------|---|---|---------------------------------|
| CULTURE & RECREATION | | | | | |
| Senior Citizens | 1,500 | 1,500 | -0- | 1,000 | |
| Town Common | 2,332 | 1,300 | 2,410 | 2,410 | |
| War Memorial Recreation | 16,629 | 16,066 | 18,555 | 18,555 | |
| Troy Youth Baseball | 1,000 | 1,000 | 1,000 | 1,000 | |
| Gay-Kimball Library | 33,730 | 33,663 | 37,620 | 37,620 | |
| Patriotic Purposes | 575 | 610 | 600 | 600 | |
| Arts Festival | 1,230 | 1,271 | 1,230 | 1,230 | |
| CONSERVATION | | | | | |
| Conservation Commission | 500 | 101 | 400 | 400 | |
| Heritage Commission | -0- | -0- | 600 | 600 | |
| REDEVELOPMENT & HOUSING | | | | | |
| Southwest Region Planning Commi-CDBG | -0- | 165,050 | -0- | -0- | |
| ECONOMIC DEVELOPMENT | | | | | |
| Industrial Development | -0- | 2,677 | -0- | -0- | |

DEBT SERVICE

| | | | | |
|-----------------------------------|--------|---------|--------|--------|
| Prin/Int Long Term Bonds | 79,807 | 79,807 | 78,395 | 78,395 |
| Interest on Tax Anticipation Note | 17,000 | 19,494 | 17,000 | 17,000 |
| Principal - Tax Anticipation Note | -0- | 400,000 | -0- | -0- |

CAPITAL OUTLAY**Machinery, Vehicles & Equipment**

| | | | | |
|-------------------------------|--------|-------|--------|--------|
| Police Cruiser Lease | 6,164 | 6,164 | 6,164 | 6,164 |
| Fire Department Tanker | 28,000 | -0- | 40,000 | 40,000 |
| Landfill Loader | -0- | -0- | 10,000 | 10,000 |
| Highway Dept-Sidewalk Tractor | -0- | -0- | -0- | -0- |
| | | | | 27,500 |

23

Buildings

| | | | | |
|-----------------------------|--------|--------|-------|--------|
| Highway Garage | 39,000 | 41,591 | 8,500 | 8,500 |
| Police Garage Overhead Door | -0- | -0- | 2,000 | 2,000 |
| Paint Portion of Town Hall | -0- | -0- | 4,000 | 4,000 |
| Kimball Hall ADA | -0- | -0- | -0- | 5,000 |
| Sand Dam ADA | -0- | -0- | -0- | 4,500 |
| Gay-Kimball Library ADA | -0- | -0- | -0- | -0- |
| | | | | 54,250 |

Improvements Other Than Buildings

| | | | | |
|---------------------------|--------|--------|--------|--------|
| Oiling/Sealing Town Roads | 20,000 | 20,000 | 10,000 | 10,000 |
| Town Clerk's Computer | -0- | -0- | 2,000 | 2,000 |
| Tolman Road Project | -0- | -0- | -0- | 35,000 |

BUDGET OF THE TOWN OF TROY, NEW HAMPSHIRE
APPROPRIATIONS AND ESTIMATES OF REVENUE FOR THE ENSUING YEAR JANUARY 1, 1996 TO DECEMBER 31, 1996

| PURPOSE OF APPROPRIATION | Actual Appropriation 1995 | Actual Expenditures 1995 | Selectmen's Recommended Budget 1996 | Budget Cmte Recommended Budget 1996 | Budget Cmte Not Rec. 1996 |
|--------------------------------------|---------------------------------|--------------------------------|---|---|---------------------------------|
| OPERATING TRANSFERS OUT | | | | | |
| To Capital Reserve Funds | 80,000 | 80,000 | 55,000 | 50,000 | 20,000 |
| To Industrial Development Trust Fund | 10,950 | 10,950 | -0- | -0- | |
| TOTAL APPROPRIATIONS | 1,074,447 | 1,730,842 | 1,129,138 | 1,153,837 | 122,645 |

* * Amounts Not Recommended by Selectmen * *
 These amounts are not included in the recommended column.

| Warrant Article # | Amount | Warrant Article # | Amount |
|-------------------|----------|-------------------|----------|
| Article 5 | \$ 6,094 | Article 27 | \$ 5,000 |
| Article 22 | \$35,000 | Article 28 | \$15,000 |
| Article 24 | \$27,500 | Article 29 | \$54,250 |
| Article 26 | \$ 4,500 | Article 30 | \$73,000 |

10% Limitation Of Appropriations
 \$211,578 Amount of Mandatory Water & Waste Treatment Facilities. (RSA 32:21).

BUDGET OF THE TOWN OF TROY, NEW HAMPSHIRE
APPROPRIATIONS AND ESTIMATES OF REVENUE FOR THE ENSUING YEAR JANUARY 1, 1996 TO DECEMBER 31, 1996

| SOURCE OF REVENUE | Estimated Revenues 1995 | Actual Revenues 1995 | Selectmen's Budget 1996 | Estimated Revenues 1996 |
|--|--------------------------------|-----------------------------|--------------------------------|--------------------------------|
| TAXES | | | | |
| Land Use Change Taxes | -0- | 2,125 | -0- | -0- |
| Resident Taxes | 11,900 | 11,840 | 11,900 | 11,900 |
| Yield Taxes | 3,000 | 7,638 | 15,000 | 15,000 |
| Interest & Penalties on Delinquent Taxes | 75,000 | 81,815 | 75,000 | 75,000 |
| Inventory Penalties | 3,000 | 3,000 | 3,000 | 3,000 |
| LICENSES, PERMITS AND FEES | | | | |
| Business Licenses and Permits | 1,100 | 1,075 | 1,100 | 1,100 |
| Motor Vehicle Permit Fees | 116,000 | 129,162 | 126,000 | 126,000 |
| Building Permits | 200 | 305 | 200 | 200 |
| Other Licenses, Permits and Fees | 4,800 | 6,283 | 5,500 | 5,500 |
| FROM FEDERAL GOVERNMENT | | | | |
| COPS-Fast Grant | -0- | 13,302 | 24,900 | 24,900 |
| FROM STATE | | | | |
| Shared Revenue | 61,208 | 66,786 | 66,786 | 66,786 |

BUDGET OF THE TOWN OF TROY, NEW HAMPSHIRE

APPROPRIATIONS AND ESTIMATES OF REVENUE FOR THE ENSUING YEAR JANUARY 1, 1996 TO DECEMBER 31, 1996

| SOURCE OF REVENUE | Estimated Revenues 1995 | Actual Revenues 1995 | Selectmen's Budget 1996 | Estimated Revenues 1996 |
|---|--------------------------------|-----------------------------|--------------------------------|--------------------------------|
| Highway Block Grant | 35,379 | 35,569 | 35,103 | 35,103 |
| Water Pollution Grants | 27,247 | 27,247 | 25,835 | 25,835 |
| Housing and Community Development | -0- | 166,482 | -0- | -0- |
| State and Federal Forest Land Reimbursement | 213 | 202 | 190 | 190 |
| Flood Control Reimbursement | 200 | 165 | 150 | 150 |
| Police Grants | 8,700 | 5,222 | 17,000 | 17,000 |
| FROM OTHER GOVERNMENT | | | | |
| Water/Sewer Bond Reimbursement | 20,499 | 20,499 | 20,499 | 20,499 |
| Water/Sewer Operations | 187,128 | 291,464 | 191,079 | 191,079 |
| CHARGES FOR SERVICES | | | | |
| Income From Departments | 10,000 | 13,047 | 10,000 | 10,000 |
| Cable TV and Pay Telephone | 3,500 | 3,550 | 3,500 | 3,500 |
| MISCELLANEOUS REVENUES | | | | |
| Sale Of Municipal Property | -0- | 1,040 | -0- | -0- |
| Interest On Investments | 15,000 | 28,482 | 20,000 | 20,000 |

| | | | | |
|--|----------------|------------------|-----------------------|-----------------------|
| Jaffrey Court Fines | 3,600 | 1,522 | 1,000 | 1,000 |
| Insurance Refunds | 18,000 | 23,320 | 20,000 | 20,000 |
| Other-Check Charges/Labels | -0- | 789 | 500 | 500 |
| INTERFUND OPERATING TRANSFERS IN | | | | |
| Capital Reserve Funds | 67,000 | 39,000 | 50,000 | 50,000 |
| Industrial Development Trust Fund | 10,950 | 10,950 | -0- | -0- |
| Cemetery Trust Fund | 13,171 | 13,171 | 15,800 | 15,800 |
| TOTAL REVENUES AND CREDITS | 696,795 | 1,005,052 | 740,042 | 740,042 |
| Total Appropriations | | | 1,129,138 | 1,153,835 |
| Less: Amount of Estimated Revenues, Exclusive of Property Taxes | | | <u>740,042</u> | <u>740,042</u> |
| Amount of Taxes to be Raised (Exclusive of School and County Taxes) | | | 389,096 | 413,793 |

BUDGET OF THE TOWN OF TROY, NEW HAMPSHIRE

**SUMMARY INVENTORY OF VALUATION
TAX YEAR 1995**

CERTIFICATE

This is to certify that the information contained in this report was taken from official records and is correct to the best of our knowledge and belief. RSA 21-J:34

SELECTMEN OF TROY

Thomas A. Walsh, Chairman

Gerald D. Callahan, Sr.

Lynda J. Cutts

August 28, 1995

| VALUE OF LAND ONLY | ACRES | 1995 ASSESSED VALUATION | TOTALS |
|---|--------------------|------------------------------------|---------------------|
| Current Use @ CU Values | 7,501.66 | 725,525 | |
| Conservation Restriction | 1.00 | 19 | |
| Residential | 4,886.23 | 18,595,071 | |
| Commercial/Industrial | 342.23 | 2,947,448 | |
| Total of Taxable Land | | | \$22,268,063 |
| Tax Exempt and Non-Taxable (\$2,343,520) | 1,339.66 | | |
| VALUE OF BUILDINGS ONLY | | | |
| Residential | | 31,022,712 | |
| Manufactured Housing (RSA 674:31) | | 2,105,560 | |
| Commercial/Industrial | | <u>8,414,120</u> | |
| Total of Taxable Buildings | | | \$41,542,392 |
| Tax Exempt and Non-Taxable (\$8,897,120) | | | |
| PUBLIC UTILITIES | | | |
| PSNH | | 1,670,720 | |
| New England Power | | <u>40,600</u> | |
| Total | | | \$1,711,320 |
| VALUATION BEFORE EXEMPTIONS | | | \$65,521,775 |
| Blind Exemptions (RSA 72:37) | (3) @ \$15,000 ea. | | - 45,000 |

| | |
|--|---------------------|
| Elderly Exemptions (RSA 72:43h) (45) Total | - 1,114,000 |
| Net Valuation On Which Tax Rate Is Computed | \$64,362,775 |

VETERANS CREDITS

| | | |
|------------------------------------|----------------|-----------------|
| Totally & Permanently Disabled (3) | 4,200 | |
| Veterans Exemptions (123) | 12,400 | |
| Unapplied Exemptions | <u>- 2,135</u> | |
| Total | | \$14,465 |

EXEMPTIONS GRANTED BY TOWN OF TROY

RSA 72:37 Blind Exemption-Adopted March 11, 1988

RSA 72:43h Optional Elderly Exemption-Adopted March 14, 1990

| Number Of Individuals | Exemption | Total |
|------------------------|-----------|--------------------|
| Blind Exemption (3) | 15,000 | \$ 45,000 |
| Elderly Exemption (22) | 12,000 | 264,000 |
| Elderly Exemption (12) | 25,000 | 300,000 |
| Elderly Exemption (11) | 50,000 | 550,000 |
| Unapplied Exemptions | | <u>- 19,920</u> |
| Total | | \$1,139,080 |

CURRENT USE REPORT

| | Prior Years | Granted 1995 | Total |
|--------------------------|-------------|--------------|-------------|
| | # Of Acres | # Of Acres | |
| Farm Land | 213.92 | 42.61 | 256.53 |
| Forest Land | 6,762.31 | 54.22 | 6,816.53 |
| Unproductive Land | 40.38 | -0- | 40.38 |
| Wet Land | 351.42 | 11.80 | 363.22 |
| Mineral Excavation | 25.00 | -0- | 25.00 |
| Conservation Restriction | 1.00 | -0- | <u>1.00</u> |

| | |
|---|----------|
| Total Number Of Acres Exempt Under Current Use | 7,501.66 |
| Total Number of Acres Taken Out of Current Use in 1995 | -0- |
| Total Number of Acres Exempted Under Cons. Restriction | 1.00 |
| Total Number of Acres Receiving the 20% Rec. Assessment | 4,083.54 |
| Total Number of Owners Granted Current Use Assessment | 315 |
| Total Number of Owners Granted Cons. Restriction Assess | 1 |

STATEMENT OF APPROPRIATION

This is to certify that the information contained in this report was taken from official records and is correct to the best of our knowledge and belief. RSA 21-J:34

SELECTMEN OF TROY

Thomas A. Walsh, Chairman

Gerald D. Callahan, Sr.

Lynda J. Cutts

March 30, 1995

PURPOSE OF APPROPRIATION

GENERAL GOVERNMENT

| | |
|-----------------------------------|-------------|
| Town Officers Salaries & Expenses | \$82,728.00 |
| Election and Registration | 743.00 |
| Auditors for Town Books | 4,995.00 |
| Judicial and Legal | 10,270.00 |
| Planning and Zoning | 5,071.00 |
| General Government Buildings | 13,538.00 |
| Cemetery Department | 14,171.00 |
| Regional Associations | 2,327.00 |

PUBLIC SAFETY

| | |
|---------------------------------------|------------|
| Police Department | 114,749.00 |
| Special Police Details | 8,643.00 |
| Ambulance | 1,863.00 |
| Fire Department | 35,444.00 |
| Forest Fire Suppression | 1,200.00 |
| Emergency Management | 1,278.00 |
| Meadowood County Area Fire Department | 1,000.00 |

HIGHWAYS AND STREETS

| | |
|----------------------|------------|
| Highways and Streets | 106,250.00 |
| Street Lighting | 10,800.00 |
| Highway Block Grant | 35,379.00 |

STATEMENT OF APPROPRIATION-Cont.

SANITATION

Landfill Department 49,164.00

WATER DISTRIBUTION & TREATMENT

Water/Sewer Department Operations 207,627.00

HEALTH

Health Agencies and Related Programs 7,850.00

Animal Control 1,815.00

WELFARE

Welfare Administration 1,620.00

General Assistance 14,450.00

Helping Hand Center 2,000.00

Southwestern Community Services, Inc. 1,055.00

CULTURE AND RECREATION

Arts Festival 1,230.00

Gay-Kimball Library 33,730.00

Parks and Recreation 16,629.00

Troy-Fitzwilliam Youth Sports Association 1,000.00

Patriotic Purposes - Memorial Day 575.00

Senior Citizens 1,500.00

Town Common 2,332.00

CONSERVATION

Conservation Commission 500.00

DEBT SERVICE

Long Term Bonds and Notes - Principal & Interest 79,807.00

Tax Anticipation Note - Interest 17,000.00

CAPITAL OUTLAY

LAND AND IMPROVEMENTS

Article 9 - Oiling/Sealing Town Roads 20,000.00

STATEMENT OF APPROPRIATION-Cont.

Article 19 - Highway Garage 39,000.00

MACHINERY, VEHICLES AND EQUIPMENT

Article 10 - Police Cruiser Lease 6,164.00

Article 16 - Fire Department Tanker 28,000.0

OPERATING TRANSFERS OUT

PAYMENTS TO CAPITAL RESERVE FUNDS

Article 11 - Industrial Development 10,950.00

Article 12 - Fire Department 10,000.00

Article 12 - Highway Department 10,000.00

Article 12 - Landfill Vehicle/Equipment 5,000.00

Article 12 - Police Department 5,000.00

Article 13 - Gay-Kimball Library 10,000.00

Article 13 - General Government Buildings 5,000.00

Article 13 - Highway Garage 15,000.00

Article 14 - Gay-Kimball Library 15,000.00

Article 15 - Reassessment 5,000.00

TOTAL APPROPRIATIONS \$1,074,447.00

SOURCE OF REVENUE
REVISED AUGUST 21, 1995

TAXES

| | |
|--|-------------|
| Resident Taxes | \$11,900.00 |
| Yield Taxes | 3,000.00 |
| Interest & Penalties on Delinquent Taxes | 75,000.00 |
| Inventory Penalties | 3,000.00 |

LICENSES, PERMITS AND FEES

| | |
|--------------------------------|------------|
| Business Licenses and Permits | 1,100.00 |
| Motor Vehicle Permit Fees | 116,000.00 |
| Building Permits | 655.00 |
| Other Licenses, Permits & Fees | 4,940.00 |

REVENUE FROM FEDERAL GOVERNMENT

| | |
|-------|--------|
| Other | 200.00 |
|-------|--------|

REVENUE FROM STATE OF NEW HAMPSHIRE

| | |
|---|-----------|
| Shared Revenue | 61,208.00 |
| Highway Block Grant | 35,379.00 |
| Water Pollution Grants | 27,247.00 |
| State & Federal Forest Land Reimbursement | 203.00 |
| Other | 4,900.00 |

CHARGES FOR SERVICES

| | |
|-------------------------|----------|
| Income from Departments | 8,500.00 |
| Other Charges | 3,533.00 |

MISCELLANEOUS REVENUES

| | |
|----------------------------|-----------|
| Sale of Municipal Property | 40.00 |
| Interest on Investments | 20,000.00 |
| Jaffrey Court Fines | 1,000.00 |

INTERFUND OPERATING TRANSFERS IN

| | |
|--------------------------|------------|
| Sewer Bond Reimbursement | 20,499.00 |
| Water/Sewer Operations | 187,128.00 |
| Insurance Refunds | 22,940.00 |

SOURCE OF REVENUE-Cont.

| | |
|-----------------------------------|---------------------|
| Capital Reserve Fund | 67,000.00 |
| Cemetery Trust Fund | 13,171.00 |
| OTHER FINANCING SOURCES | |
| Fund Balance from Surplus | 10,950.00 |
| TOTAL REVENUES AND CREDITS | \$699,493.00 |



TAX RATE COMPUTATION

| | | |
|--|---------------|---------|
| Town of Troy Net Assessed Valuation | 64,362,775 | |
| Appropriations | 1,074,447 | |
| Less: Revenues | 736,361 | |
| Less: Shared Revenues | 31,389 | |
| Add: Overlay | 20,284 | |
| Add: War Service Credits | <u>14,465</u> | |
| Net Town Appropriation | | 341,446 |
| Municipal Tax Rate | | 5.30 |

MONADNOCK REGIONAL SCHOOL DISTRICT

| | | |
|--------------------------|----------------|-----------|
| Net School Assessment | 1,933,087 | |
| Less: Shared Revenues | <u>118,098</u> | |
| Net School Appropriation | | 1,814,989 |
| School Tax Rate | | 28.20 |

CHESHIRE COUNTY

| | | |
|--------------------------|--------------|-------------|
| Net County Appropriation | 163,955 | |
| Less: Shared Revenues | <u>5,905</u> | |
| Net County Appropriation | | 158,050 |
| County Tax Rate | | <u>2.46</u> |

COMBINED TAX RATE 35.96

-----Commitment Analysis-----

| | |
|-------------------------------|---------------|
| Total Property Taxes Assessed | 2,314,485 |
| Less: War Service Credits | <u>14,465</u> |
| Total Property Tax Commitment | 2,300,020 |

-----Proof of Rate-----

| | | |
|------------------------|----------|------------|
| Net Assessed Valuation | Tax Rate | Assessment |
| 64,362,775 | 35.96 | 2,314,485 |

1996 BOND REQUIREMENT

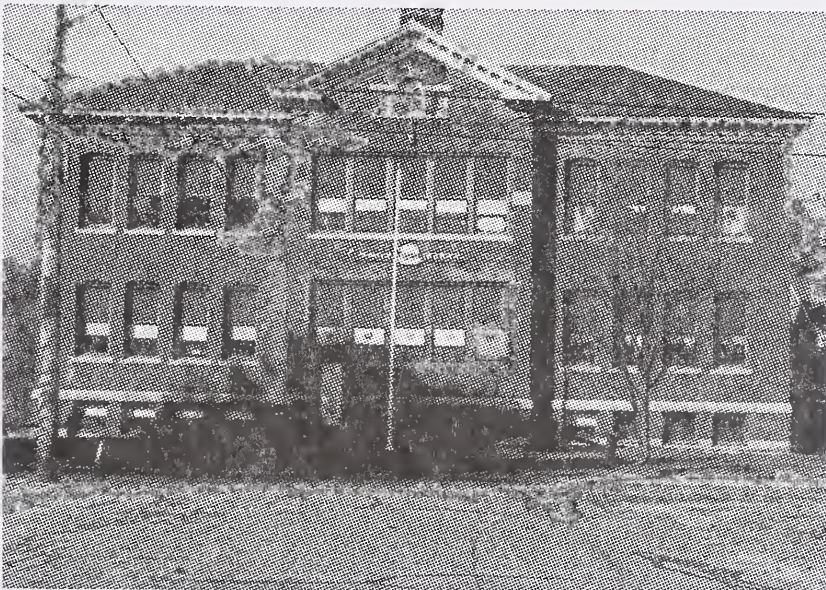
| | | | |
|-------------|--------|--------------------------|---------|
| Treasurer: | 73,000 | Tax Collector: | 66,000 |
| Town Clerk: | 17,000 | Trustees of Trust Funds: | 107,000 |

STATEMENT OF ESTIMATED AND ACTUAL REVENUES

| | Estimated Revenues 1995 Budget | Revenues Used On 1995 Tax Rate | Actual Revenues Collected 1995 | Estimated Revenues 1996 Budget |
|------------------------------------|---|---|---|---|
| TAXES | | | | |
| Land Use Change Tax | 0.00 | 0.00 | 2,125.00 | 0.00 |
| Resident Taxes | 11,900.00 | 11,900.00 | 11,840.00 | 11,900.00 |
| Yield Taxes | 3,000.0 | 3,430.00 | 7,638.81 | 15,000.00 |
| Int/Pen Delinquent Taxes | 75,000.00 | 75,000.00 | 81,815.98 | 75,000.00 |
| Inventory Penalties | 3,000.00 | 3,000.00 | 3,000.00 | 3,000.00 |
| LICENSES, PERMITS AND FEES | | | | |
| Business Lic. and Permits | 1,100.00 | 1,100.00 | 1,075.00 | 1,100.00 |
| Motor Vehicle Permits | 116,000.00 | 125,600.00 | 129,162.00 | 126,000.00 |
| Building Permits | 200.00 | 225.00 | 305.00 | 200.00 |
| Other Lic., Permits, Fees | 4,800.00 | 5,722.00 | 6,283.42 | 5,500.00 |
| FROM STATE OF NEW HAMPSHIRE | | | | |
| Affordable Housing Grant | 0.00 | 0.00 | 165,050.00 | 0.00 |
| Emergency Management | 200.00 | 166.00 | 165.61 | 150.00 |
| Shared Revenue | 61,208.00 | 66,786.00 | 66,786.00 | 66,786.00 |
| Highway Block Grant | 35,379.00 | 35,569.00 | 35,569.47 | 35,103.00 |
| Water Pollution Grant | 27,247.00 | 27,247.00 | 27,247.00 | 25,835.00 |
| CDBG Admin Fee | 0.00 | 0.00 | 1,432.00 | 0.00 |
| State & Fed Forest Land | 213.00 | 203.00 | 202.83 | 190.00 |
| Police Grants | 8,700.00 | 4,900.00 | 5,222.84 | 17,000.00 |
| FEDERAL GOVERNMENT | | | | |
| COPS-Fast Program | 0.00 | 13,302.00 | 13,302.38 | 24,900.00 |
| FROM OTHER GOVERNMENTS | | | | |
| W/S Bond Reimburse | 20,499.00 | 20,499.00 | 20,499.00 | 20,499.00 |
| W/S Operations | 187,128.00 | 187,128.00 | 291,464.79 | 191,079.00 |
| CHARGES FOR SERVICES | | | | |
| Income From Depts. | 10,000.00 | 9,205.00 | 13,047.58 | 10,000.00 |
| Other/Cable/Pay Phone | 3,500.00 | 3,533.00 | 3,550.05 | 3,500.00 |

STATEMENT OF ESTIMATED AND ACTUAL REVENUES

| | Estimated Revenues 1995 Budget | Revenues Used On 1995 Tax Rate | Actual Revenues Collected 1995 | Estimated Revenues 1996 Budget |
|--|---|---|---|---|
| MISCELLANEOUS REVENUES | | | | |
| Sale Of Town Property | 0.00 | 1,040.00 | 1,040.50 | 0.00 |
| Interest On Investments | 15,000.00 | 25,000.00 | 28,482.57 | 20,000.00 |
| Jaffrey Court Fines | 3,600.00 | 1,000.00 | 1,522.37 | 1,000.00 |
| Insurance Refunds | 18,000.00 | 23,184.00 | 23,320.94 | 20,000.00 |
| Other/Ck. Chgs/Labels | 0.00 | 501.00 | 789.08 | 500.00 |
| INTERFUND OPERATING TRANSFER IN | | | | |
| Capital Reserve Funds | 67,000.00 | 67,000.00 | 39,000.00 | 50,000.00 |
| Industrial Develop Fund | 10,950.00 | 10,950.00 | 10,950.00 | 0.00 |
| Cemetery Trust Fund | <u>13,171.00</u> | <u>13,171.00</u> | <u>13,171.00</u> | <u>15,800.00</u> |
| TOTAL REVENUE AND CREDITS | 696,795.00 | 736,361.00 | 1,005,061.22 | 740,042.00 |



**ANNUAL TOWN FINANCIAL REPORT
FISCAL YEAR ENDING DECEMBER 31, 1995**

REVENUES

REVENUE FROM TAXES

| | |
|--|-----------------------|
| Property Taxes Collected - 1995 | \$1,968,037.23 |
| Property Taxes - 1994 | 105,916.89 |
| Land Use Change Tax | 2,125.00 |
| Resident Taxes | 11,840.00 |
| Yield Taxes | 7,638.81 |
| Tax Sales Redeemed | 263,633.97 |
| Interest & Penalties on Delinquent Taxes | 81,815.98 |
| TOTAL | <u>\$2,441,007.88</u> |

LICENSES AND PERMITS

| | |
|----------------------------------|---------------------|
| Business Licenses and Permits | 1,592.00 |
| Motor Vehicle Permit Fees | 129,162.00 |
| Building Permits | 305.00 |
| Other Licenses, Permits and Fees | 5,503.50 |
| TOTAL | <u>\$136,562.50</u> |

REVENUE FROM THE FEDERAL GOVERNMENT

| | |
|-------------------|--------------------|
| Cops-Fast Program | 13,302.38 |
| TOTAL | <u>\$13,302.38</u> |

REVENUE FROM THE STATE

| | |
|------------------------------|---------------------|
| Shared Revenue Block Grant | \$204,987.49 |
| Rooms/Meals Tax | 28,803.93 |
| Highway Block Grant | 35,569.47 |
| Water Pollution Grants | 27,247.00 |
| State & FEDERAL Forest Lands | 202.83 |
| Emergency Management | 165.61 |
| Police Highway Safety Grants | 5,222.84 |
| Afford Housing Grant | 166,482.00 |
| TOTAL | <u>\$468,681.17</u> |

REVENUE FROM OTHER GOVERNMENTS

| | |
|------------------------------------|--------------------|
| Intergovernmental Water/Sewer Bond | 20,499.00 |
| TOTAL | <u>\$20,499.00</u> |

ANNUAL TOWN FINANCIAL REPORT - Cont. FISCAL YEAR ENDING DECEMBER 31, 1995

REVENUES

REVENUE FROM CHARGES FOR SERVICES

| | |
|-------------------------------------|--------------------|
| Income From Departments | \$13,577.10 |
| Other Charges-Pay Phone/Cablevision | 6,904.79 |
| TOTAL | \$20,481.89 |

REVENUES FROM MISCELLANEOUS SOURCES

| | |
|--|--------------------|
| Sale of Municipal Property | \$1,040.50 |
| Interest On Investments | 28,482.57 |
| Fines and Forfeits | 3,022.29 |
| Insurance Dividends and Reimbursements | 23,320.94 |
| Other Miscellaneous Sources-DARE | 4,255.66 |
| TOTAL | \$60,121.96 |

INTERFUND OPERATING TRANSFERS IN

| | |
|-----------------------|--------------------|
| Capital Reserve Funds | \$49,077.03 |
| Cemetery Trust Fund | 13,171.00 |
| TOTAL | \$62,248.03 |

REVENUES FROM ALL SOURCES

\$3,222,904.81

| | |
|---------------------------------------|-----------------------|
| Tax Anticipation Note | \$400,000.00 |
| General Fund Balance (As of 1/1/95) | 559,304.61 |
| TOTAL REVENUE FROM ALL SOURCES | \$4,182,209.42 |

UNCLASSIFIED

| | |
|--------------------|---------------------|
| Tax Lien Sale | \$202,714.89 |
| Interest and Costs | 13,589.70 |
| TOTAL | \$216,304.59 |

**ANNUAL TOWN FINANCIAL REPORT
FISCAL YEAR ENDING DECEMBER 31, 1995**

EXPENDITURES ALL FUNDS

GENERAL GOVERNMENT

| | |
|------------------------------|---------------------|
| Executive/Town Officers | \$81,973.28 |
| Election & Registration | 354.30 |
| Auditors for Town Books | 4,995.00 |
| Judicial and Legal | 10,359.13 |
| Planning and Zoning | 3,611.85 |
| General Government Buildings | 13,688.78 |
| Cemetery Department | 14,171.00 |
| Regional Associations | 2,327.00 |
| Refunds/Rebates/Misc. | 11,096.45 |
| TOTAL | <u>\$142,576.79</u> |

PUBLIC SAFETY

| | |
|---------------------------|---------------------|
| Police Department | \$126,102.76 |
| Special Police (Grants) | 12,080.89 |
| Ambulance | 3,635.68 |
| Fire Department | 35,668.89 |
| Forest Fire Suppression | 1,200.00 |
| Meadowood Fire Department | 1,000.00 |
| Emergency Management | 1,263.80 |
| TOTAL | <u>\$180,952.02</u> |

HIGHWAY AND STREETS

| | |
|---------------------|---------------------|
| Highway and Streets | \$107,679.61 |
| Highway Block Grant | 35,379.00 |
| Street Lighting | 10,732.94 |
| TOTAL | <u>\$153,791.55</u> |

**ANNUAL TOWN FINANCIAL REPORT - Cont.
FISCAL YEAR ENDING DECEMBER 31, 1995**

SANITATION

| | |
|--------------|--------------------|
| Landfill | \$48,452.74 |
| TOTAL | <u>\$48,452.74</u> |

HEALTH

| | |
|---------------------------|-------------------|
| Health and Health Related | \$7,083.93 |
| Animal Control | 1,469.13 |
| TOTAL | <u>\$8,553.06</u> |

WATER/SEWER DEPARTMENT

| | |
|-------------------------|-------------------|
| Miscellaneous/Insurance | \$5,069.48 |
| TOTAL | <u>\$5,069.48</u> |

WELFARE

| | |
|----------------------------|--------------------|
| Welfare Administration | \$1,500.00 |
| Welfare General Assistance | 16,789.61 |
| TOTAL | <u>\$18,289.61</u> |

CULTURE AND RECREATION

| | |
|---------------------|--------------------|
| Arts Festival | \$1,271.00 |
| Gay-Kimball Library | 33,662.37 |
| Patriotic Purpose | 609.40 |
| Senior Citizens | 1,500.00 |
| Town Common | 1,299.72 |
| War Memorial | 16,065.87 |
| TOTAL | <u>\$54,408.36</u> |

CONSERVATION

| | |
|----------------------------------|-------------------|
| Conservation Commission | \$100.50 |
| Industrial Development Committee | 2,675.87 |
| TOTAL | <u>\$2,776.37</u> |

**ANNUAL TOWN FINANCIAL REPORT - Cont.
FISCAL YEAR ENDING DECEMBER 31, 1995**

REDEVELOPMENT AND HOUSING

| | |
|--------------------------------|---------------------|
| Community Develop. Block Grant | \$165,050.00 |
| TOTAL | <u>\$165,050.00</u> |

MISCELLANEOUS

| | |
|---|--------------------|
| Troy-Fitzwilliam Youth Sports Association | \$1,000.00 |
| Helping Hand Center | 2,000.00 |
| Industrial Develop-Surplus | 10,950.00 |
| Southwest Community Service | 1,055.00 |
| TOTAL | <u>\$15,005.00</u> |

EXPENDITURES FROM APPROPRIATIONS

CARRIED FORWARD

| | |
|--------------------------------|--------------------|
| Landfill/Library/Street Lights | \$18,811.36 |
| TOTAL | <u>\$18,811.36</u> |

DEBT SERVICE

| | |
|-----------------------------------|---------------------|
| Principal-Long Term Sewer Bond | \$36,359.24 |
| Interest-Long Term Sewer Bond | 43,447.84 |
| Principal-Tax Anticipation Note | 400,000.00 |
| Interest on Tax Anticipation Note | 19,494.44 |
| TOTAL | <u>\$499,301.52</u> |

CAPITAL OUTLAY

| | |
|----------------------|--------------------|
| Highway Garage | \$41,591.10 |
| Sealing of Town Road | 20,000.00 |
| Police Cruiser Lease | 6,164.28 |
| TOTAL | <u>\$67,755.38</u> |

ANNUAL TOWN FINANCIAL REPORT - Cont.
FISCAL YEAR ENDING DECEMBER 31, 1995

INTERFUND OPERATING TRANSFERS OUT

Payments to Capital Reserve Funds

| | |
|--------------------|--------------------|
| Buildings | \$45,000.00 |
| Vehicles/Equipment | 30,000.00 |
| Reassessment | <u>5,000.00</u> |
| TOTAL | \$80,000.00 |

PAYMENTS TO OTHER GOVERNMENTS

| | |
|------------------------------------|-----------------------|
| Cheshire County 1995 Appropriation | \$163,955.00 |
| Monadnock Regional School District | <u>1,934,615.79</u> |
| TOTAL | \$2,098,570.79 |

TOTAL EXPENDITURES **\$3,559,364.03**

GENERAL FUND BALANCE 12/31/95 **\$622,845.39**

GRAND TOTAL **\$4,182,209.42**

UNCLASSIFIED

| | |
|--------------------|----------------------------|
| Tax Lien Sale | \$202,714.89 |
| Interest and Costs | <u>13,589.70</u> |
| TOTAL | <u>\$216,304.59</u> |

**AMORTIZATION OF LONG-TERM DEBT
AS OF DECEMBER 31, 1995**

| | | | Annual | Bonds At | Bonds | Bonds |
|----------------|----------------|----------------|-----------------|------------------|-----------------|-----------------|
| | | Purpose | Install. | Beginning | Issued | Year End |
| 1. | 1983 \$305,000 | Sewer | 15,000 | 135,000 | | 120,000 |
| 2. | 1984 \$800,000 | Sewer | 52,560 | 626,231 | | 604,872 |
| 3. | 1994 \$ 50,000 | Water | 11,791 | 50,000 | | 41,084 |
| 4. | 1993 \$ 16,251 | Veh Lease | 6,164 | <u>11,184</u> | <u> </u> | <u>6,164</u> |
| TOTALS: | | | | 822,415 | -0- | 772,120 |

DEBT AS OF 12/31/95 FOR THE ENSUING FIVE YEARS

| | | Principal | Interest | Total |
|----------------------------------|-----------------|------------------|------------------|--------------------|
| 1. | C-297 GECC 1996 | 46,869 | 43,316 | 90,185 |
| 2. | C-297 GECC 1997 | 48,547 | 40,222 | 88,769 |
| 3. | C-297 GECC 1998 | 50,314 | 37,014 | 87,328 |
| 4. | C-297 GECC 1999 | 52,166 | 33,766 | 85,932 |
| 5. | C-297 GECC 2000 | <u>42,342</u> | <u>30,279</u> | <u>72,621</u> |
| SUBTOTALS: | | 240,238 | 184,597 | 424,835 |
| Remaining Periods Of Debt | | 525,718 | 178,855 | 704,573 |
| TOTAL: | | \$765,956 | \$363,452 | \$1,129,408 |

**SCHEDULE OF TOWN PROPERTY
DECEMBER 31, 1995**

| Description | |
|---|---------------------|
| Town Hall Land and Building | 338,920.00 |
| Town Hall Furniture and Equipment | 48,624.00 |
| Gay-Kimball Library Land and Building | 100,880.00 |
| Gay-Kimball Library Contents | 80,000.00 |
| Kimball Hall Land and Building | 101,920.00 |
| Landfill/Recycling Center | 37,760.00 |
| Landfill Equipment | 8,047.00 |
| Police Department Equipment | 66,080.00 |
| Fire Department Land and Building | 178,440.00 |
| Fire Department Equipment | 213,200.00 |
| Highway Department Land and Building | 60,120.00 |
| Highway Department Equipment | 151,452.00 |
| Highway Department Materials and Supplies | 24,000.00 |
| Parks, Common, Playgrounds | 161,684.00 |
| Sewer Plant Facilities | 6,606,720.00 |
| Schools, Land and Building, Equipment | 808,480.00 |
| Water Supply Facilities | 8,760.00 |
| Water Department Reservoir | <u>88,800.00</u> |
| Total: | 9,083,887.00 |

TOWN OWNED LAND

| Location | Map | Lot | Acres | Value |
|------------------------------------|------------|------------|--------------|-------------------|
| Perkins Pond-Off Monadnock Street | 1 | 012 | 5.00 | 12,480.00 |
| North Side of Perkins Pond | 1 | 013 | 4.90 | 12,320.00 |
| Ground Water Supply (Olsen's) | 2 | 003A | 11.00 | 6,960.00 |
| Farrar Field Cemetery Lot | 10 | 007 | 59.00 | N/A |
| Dort Street | 11 | 002A | .11 | 3,120.00 |
| State of N.H. Land Trust | 15 | 003 | 65.00 | 30,360.00 |
| State of N.H. Land Trust | 15 | 004 | 80.00 | 46,520.00 |
| Silica Mill Pond-Brook Street | 18 | 048 | 3.54 | 9,200.00 |
| Access to Silica Pond-Brook Street | 18 | 051A | .70 | 13,040.00 |
| Dort Street-Water/Sewer | 19 | 071B | 3.20 | 29,560.00 |
| Easement-Lawrence Property | 19 | 072 | 9.00 | 9,400.00 |
| Dort Street-Water/Sewer | 19 | 072B | 3.40 | 4,760.00 |
| Cemetery-Old Richmond Road | 31 | 007 | .71 | <u>N/A</u> |
| Total: | | | | 177,720.00 |

**LAND & BUILDINGS
ACQUIRED THROUGH TAX COLLECTOR'S DEED**

| Location | Map | Lot | Acres | Value |
|--------------------------------------|------------|------------|--------------|-------------------|
| Fitzwilliam/Jaffrey Line | 4 | 006 | .83 | 1,640.00 |
| Forest Road | 8 | 011 | 2.10 | 7,640.00 |
| Forest Road | 8 | 012 | 2.90 | 7,360.00 |
| Forest Road | 8 | 013 | 2.90 | 7,080.00 |
| Forest Road | 8 | 016 | 3.50 | 7,160.00 |
| Forest Road | 8 | 017 | 2.70 | 7,760.00 |
| Forest Road | 8 | 018 | 3.30 | 6,720.00 |
| Forest Road | 8 | 020 | 2.70 | 8,360.00 |
| Forest Road (Private Road) | 8 | 026 | 3.21 | 2,240.00 |
| Industrial Property (Brown Lot) | 11 | 005 | 43.40 | 39,760.00 |
| Industrial Property (Route 12 South) | 13 | 001 | 8.30 | 35,880.00 |
| Quarry Road (Newcomb Lot) | 13 | 001A | 55.00 | 46,640.00 |
| Quarry Road (Old Trailer Park) | 13 | 002 | .69 | 25,760.00 |
| Route 12 South | 13 | 006A | .47 | 4,680.00 |
| Route 12 & Old Keene Road | 20 | 015 | 1.08 | <u>4,320.00</u> |
| Total: | | | | 213,000.00 |

**UNKNOWN PROPERTY
TOWN TAX MAPS-BOUNDARIES NOT CORRECT**

| Location | Map | Lot | Acres | Value |
|------------------------------------|------------|------------|--------------|------------------|
| Off Quarry Road (Soc for Prot?) | 6 | 012 | 16.00 | 4,480.00 |
| Off Richmond Road (Massin-Matson?) | 33 | 008A | 6.90 | 4,360.00 |
| Off Richmond Road (Massin-Matson?) | 33 | 008B | 6.90 | 4,360.00 |
| Off Richmond Road (Massin-Matson?) | 33 | 008C | 7.70 | 4,840.00 |
| Off Richmond Road | 33 | 010 | 20.00 | 9,800.00 |
| Mackey Road | 36 | 002 | 11.0 | <u>9,840.00</u> |
| Total: | | | | 37,680.00 |

| | |
|---|---------------------|
| Total Town Dept, Land, Building & Equipment | 9,083,887.00 |
| Town Owned Land | 177,720.00 |
| Land & Building Through Tax Collector's Deed | 213,000.00 |
| Unknown Property-Incorrect Boundaries | 37,680.00 |

TOTAL: **9,512,287.00**

**BALANCE SHEET
GENERAL FUND ONLY - DECEMBER 31, 1995**

ASSETS

| | | |
|------------------------------|-------------------|-----------------------|
| Cash | | \$622,845.39 |
| Tax Liens Receivable: | | |
| 1992 | \$ 806.27 | |
| 1993 | 93,053.78 | |
| 1994 | <u>142,861.93</u> | |
| Subtotal: | | 238,721.98 |
| 1995 Taxes Receivable | | <u>334,310.48</u> |
| TOTAL ASSETS: | | \$1,195,877.85 |

LIABILITIES

| | | |
|------------------------------------|--|--------------------|
| Accounts Owned by the Town: | | |
| Landfill Monitoring Wells | | \$10,000.00 |
| Landfill Closure Plan | | 13,855.00 |
| Landfill Engineering Fees | | 1,504.15 |
| Library ADA/Addition Plan | | 2,557.80 |
| Street Lighting Conversion | | <u>2,762.57</u> |
| TOTAL LIABILITIES: | | \$30,679.52 |

RECONCILIATION OF SCHOOL DISTRICT LIABILITY

| | |
|--|------------------------|
| School District Liability at Beginning of Year | \$ 959,980.00 |
| Add Current Year School District Assessment | <u>1,933,087.29</u> |
| TOTAL LIABILITY WITHIN CURRENT YEAR: | \$ 2,893,067.29 |
| Subtract Payments Made to School District | <u>- 1,934,615.79</u> |
| SCHOOL DISTRICT LIABILITY-END OF YEAR: | \$ 958,451.50 |

CERTIFICATE

This is to certify that the information contained in this report was taken from official records and is complete to the best of our knowledge and belief.

February 12, 1996
Selectmen of Troy

COMPARATIVE STATEMENT OF APPROPRIATIONS AND EXPENDITURES
FISCAL YEAR ENDING DECEMBER 31, 1995

| Title Of Appropriation | Appropriation 1995 | Receipts & | | Total Available | Expenditures | Unexpended | |
|---------------------------|-----------------------|---------------|---------|--------------------|--------------|------------|------------|
| | | Reimbursement | Balance | | | Balance | Overdrafts |
| Town Officers | | | | | | | |
| Salaries & Expenses | 82,728.00 | | | 82,728.00 | 81,973.28 | 754.72 | |
| Election & Reg | 743.00 | | | 743.00 | 354.30 | 388.70 | |
| Auditors | 4,995.00 | | | 4,995.00 | 4,995.00 | | |
| Judicial & Legal | 10,270.00 | | | 10,270.00 | 10,359.13 | | 89.13 |
| Planning Board | 4,531.00 | 115.82 | | 4,531.00 | 3,085.95 | 1,445.05 | |
| Zoning Board | 540.00 | 326.36 | | 540.00 | 525.90 | 14.10 | |
| Gen Gov't Buildings | 13,538.00 | | | 13,538.00 | 13,688.78 | | 150.78 |
| Cemetery Department | 14,171.00 | 13,171.00 | | 14,171.00 | 14,171.00 | | |
| Regional Assoc | 2,327.00 | | | 2,327.00 | 2,327.00 | | |
| Police Department | 114,749.00 | 14,952.00 | | 114,749.00 | 126,102.76 | | 11,353.76 |
| Special Police Details | 8,643.00 | 14,800.49 | | 8,643.00 | 12,080.89 | | 3,437.89 |
| Ambulance | 1,863.00 | | | 1,863.00 | 3,635.68 | | 1,772.68 |
| Fire Department | 35,444.00 | | | 35,444.00 | 35,668.89 | | 224.89 |
| Forest Fire Suppression | 1,200.00 | | | 1,200.00 | 1,200.00 | | |
| Meadowood CFAD | 1,000.00 | | | 1,000.00 | 1,000.00 | | |
| Emergency Management | 1,278.00 | 165.61 | | 1,278.00 | 1,263.80 | 14.20 | |
| Highways & Streets | 106,250.00 | | | 106,250.00 | 107,679.61 | | 1,429.61 |
| Street Lighting | 10,800.00 | | | 10,800.00 | 10,732.94 | 67.06 | |
| Highway Block Grant | 35,379.00 | 35,569.47 | | 35,379.00 | 35,379.00 | | |

| | | | | | |
|-----------------------------|------------------|------------------|------------------|------------------|------------------|
| Landfill | 49,164.00 | 776.00 | 49,164.00 | 48,452.74 | 711.26 |
| Water/Sewer Oper. | 207,627.00 | 291,464.79 | 207,627.00 | 305,013.53 | 97,386.53 |
| Animal Control | 1,815.00 | 2,648.50 | 1,815.00 | 1,469.13 | 345.87 |
| Health Related Prog | 7,850.00 | | 7,850.00 | 7,083.93 | 766.07 |
| Welfare Admin | 1,620.00 | | 1,620.00 | 1,620.07 | .07 |
| Welfare Gen Assist | 14,450.00 | 2,711.26 | 14,450.00 | 16,669.54 | 2,219.54 |
| Southwestern Comm Svc | 1,055.00 | | 1,055.00 | 1,055.00 | |
| Helping Hand Center | 2,000.00 | | 2,000.00 | 2,000.00 | |
| Senior Citizens | 1,500.00 | | 1,500.00 | 1,500.00 | |
| Town Common | 2,332.00 | | 2,332.00 | 1,299.72 | 1,032.28 |
| War Memorial | 16,629.00 | 547.00 | 16,629.00 | 16,065.87 | 563.13 |
| Troy-Fitz Youth Assoc | 1,000.00 | | 1,000.00 | 1,000.00 | |
| Gay-Kimball Library | 33,730.00 | | 33,730.00 | 33,662.37 | 67.63 |
| Patriotic Purposes | 575.00 | | 575.00 | 609.40 | 34.40 |
| Arts Festival | 1,230.00 | 400.00 | 1,230.00 | 1,271.00 | 41.00 |
| Conservation Comm | 500.00 | | 500.00 | 100.50 | 399.50 |
| Industrial Development | 0.00 | 2,677.00 | 0.00 | 2,677.00 | 2,677.00 |
| Sewer Bond Prin & Int | 79,807.00 | 27,247.00 | 79,807.00 | 79,807.00 | |
| Tax Ant. Note-Interest | 17,000.00 | 28,482.57 | 17,000.00 | 19,494.44 | 2,494.44 |
| Capital Reserves | 90,950.00 | | 90,950.00 | 90,950.00 | |
| <u>Total Capital Outlay</u> | <u>93,164.00</u> | <u>39,000.00</u> | <u>93,164.00</u> | <u>67,755.00</u> | <u>25,409.00</u> |
| TOTALS: | 1,074,447 | 475,054.87 | 1,074,447 | 1,165,780.15 | 31,978.57 |

Net Overdraft of Appropriations..... \$91,333.15

TOWN CLERK'S REPORT

| | |
|-----------------------------|---------------------|
| Motor Vehicle Registrations | 129,162.00 |
| Filing Fees | 19.00 |
| Building Permits | 305.00 |
| Certified Copies | 536.00 |
| Landfill Permits | 776.00 |
| Dog Licenses | 2,418.50 |
| Marriage Licenses | 1,350.00 |
| Copier Machine Fees | 50.05 |
| Pistol Permits | 430.00 |
| UCC Recording Fees | <u>1,056.00</u> |
| TOTAL | \$136,127.55 |

I hereby certify the foregoing to be correct to the best of my knowledge and belief.

Ralph E. Heald
Town Clerk

**TAX COLLECTOR'S REPORT
SUMMARY OF 1995 TAX ACCOUNTS
FOR YEAR ENDING DECEMBER 31, 1995**

UNCOLLECTED TAXES

| BEGINNING OF YEAR | 1995 | 1994 | 1993 | 1992 |
|--------------------------|-------------|-------------|-------------|-------------|
| Property Taxes | | 310,187.00 | | |
| Resident Taxes | | 2,810.00 | 520.00 | 283.00 |
| Land Use Change Tax | | | | |
| Yield Taxes | | 545.00 | | |

TAXES COMMITTED

THIS YEAR

| | |
|---------------------|--------------|
| Property Taxes | 2,307,441.00 |
| Resident Taxes | 15,180.00 |
| Land use Change Tax | 2,125.00 |
| Yield Taxes | 12,948.00 |
| Added Taxes | 1,291.00 |

OVERPAYMENTS

| | | | | |
|--|---------------------|-------------------|---------------|---------------|
| Property Taxes | 4,673.00 | 1,283.00 | | |
| Resident Taxes | | | | |
| Yield Taxes | | | | |
| Adjustments | 9.00 | 53.00 | | |
| Interest collected on delinquent taxes | 3,378.00 | 18,234.00 | | |
| Collected Resident Penalties | 22.00 | 105.00 | 10.00 | 10.00 |
| TOTAL DEBITS | 2,347,066.91 | 333,216.95 | 530.00 | 290.00 |

REMITTED TO TREASURER

DURING FISCAL YEAR

| | | | | |
|----------------------|--------------|------------|--------|--------|
| Property Taxes | 1,968,037.00 | 105,917.00 | | |
| Resident Taxes | 10,590.00 | 1,050.00 | 100.00 | 100.00 |
| Land Use Change | 2,125.00 | | | |
| Yield Taxes | 7,195.00 | 444.00 | | |
| Interest | 3,378.00 | 4,644.00 | | |
| Penalties | 22.00 | 105.00 | 10.00 | 10.00 |
| Tax Lien | | 216,204.00 | | |
| Tax Lien (yield tax) | | 101.00 | | |

Continued on next page:

| DISCOUNTS ALLOWED | 1995 | 1994 | 1993 | 1992 |
|--|---------------------|-------------------|-------------------|-----------------|
| ABATEMENTS MADE: | | | | |
| Property Taxes | 6,385.00 | 921.00 | | |
| Resident Taxes | 2,290.00 | 1,380.00 | 230.00 | 90.00 |
| Yield Taxes | 5,636.00 | | | |
| Current Levy Deeded | 452.00 | 1075.00 | | |
| Returned Check | | 996.00 | | |
| UNCOLLECTED TAXES | | | | |
| END OF YEAR | | | | |
| Property Taxes | 338,550.00 | | | |
| Resident Taxes | 2,290.00 | 380.00 | 190.00 | 90.00 |
| Yield Taxes | 117.10 | | | |
| | ----- | ----- | ----- | ----- |
| TOTAL CREDITS | 2,347,066.91 | 333,216.95 | 530.00 | 290.00 |
| BALANCE OF UNREDEEMED | | | | |
| LIENS AT BEGINNING OF YEAR | | | | |
| | 1994 | 1993 | 1992 | 1991 |
| Beginning of year | | 172,116.00 | 120,319.00 | 1,166.00 |
| Liens Executed During Fiscal Year | 216,305.00 | | | |
| Interest and Costs Collected after Lien | 5,151.00, | 22,002.00 | 46,393.00 | 47.00 |
| | ----- | ----- | ----- | ----- |
| TOTAL DEBITS | 221,455.26 | 194,118.05 | 166,712.00 | 1212.74 |
| REMITTANCE TO TREASURER | | | | |
| Redemptions | 70,626.00 | 74,919.00 | 117,694.00 | 395.00 |
| Interest and Costs | 5151.00 | 22002.00 | 46393.00 | 47.00 |
| Adjustments | | 278.00 | | |
| Abatements | 914.00 | 805.00 | 780.00 | |
| Deeded to Town | 989.00 | 1920.00 | 1846.00 | 771.00 |
| Unredeemed Balance End of Fiscal Year | 143775.00 | 94194.00 | 0.00 | 0.00 |
| | ----- | ----- | ----- | ----- |
| TOTAL CREDITS | 221,455.26 | 194,118.05 | 166,712.30 | 1,212.74 |

OUTSTANDING RESIDENT TAX for 1991 as of 12/31/95

Stevens, Mark E.

OUTSTANDING RESIDENT TAX for 1992 as of 12/31/95

| | | |
|---------------------|-------------------|------------------|
| Chamberlain, Donald | Jordan, Marion E. | Wilson, Lisa |
| Firmin, Laurel | Parsons, Timothy | Wolhok, Lorri A. |
| Foster, Richard A. | Stevens, Mark E. | |

OUTSTANDING RESIDENT TAX for 1993 as of 12/31/95

| | | |
|-----------------------|---------------------|-------------------|
| Chamberlain, Donald | Fisher, Theodore J. | Parsons, Timothy |
| Chapney, Renee L. | Foster, Richard A. | Quigley, Brian M. |
| Clark, Patricia A. | Gionet, Donna | Roider, Brian |
| Daroczi, Carol M. | Luopa, Denise | Rollins, Orvis |
| Dillon, Brian (Ryder) | Lansdon, William E. | Stevens, Mark E. |
| Firmin, Laurel | Luopa, Denise | Wolhok, Lorri A. |

OUTSTANDING RESIDENT TAX for 1994 as of 12/31/95

| | | |
|-----------------------|---------------------|-----------------------|
| Ayotte, Jennifer R. | Gionet, Donna | Roberts Sr, Alan C. |
| Blair, Terry L. | Gould, Richard | Roberts, Brenda J. |
| Blood, Michael D. | Granger, Darlene | Robichaud, Thomas |
| Butler, Martha E. | Hakala, Shane A. | Rocheleau, Tammy M. |
| Callahan, Jennifer L. | Jordan, Marion E. | Rodier, Bryan |
| Chamberlain, Donald | Lansdon, David | Scribner, Nancy M. |
| Chapney, Renee L. | Lansdon, William E. | Shelton, Dawn M. |
| Clark, Patricia A. | Oliver, Linda | Stander, Richard G. |
| Comeau Sr. Paul | Parsons, Timothy | Stevens, Mark E. |
| Firmin, Laurel | Poisson Jr, Paul E. | Wheeler, Sr., Dale B. |
| Fisher, Theodore J. | Putnam, Tina T. | Wheeler, Judith A. |
| Foster, David A. | Quigley, Brian M. | Wick Jr., Kenneth B. |
| Foster, Richard A. | | Wolhok, Lorri A. |

OUTSTANDING RESIDENT TAX for 1995 as of 12/31/95

| | | |
|-------------------------|------------------------|-----------------------|
| Abare, Glenn N. | Adams Jr., Charles M* | Agata, Ichiro * |
| Amidon, Norman L. | Antonelli, Danielle | Ares, Rena M. |
| Aoyette, Jennifer R. | Barnett, James | Barrett, Anne E. |
| Bartley, Morgan M.* | Beede, Kristen | Berry, Sandra |
| Bingham, Richard P. | Bishop, Frances E. | Bishop, Victor J. |
| Blair, Terry L. | Blood, Michael D. | Borghesi, Kathleen M. |
| Breckell, Mark D. | Breen, Christine V. | Breen, Eleanor M. |
| Breen, Peter D. | Brogno, Heidi | Brouillet, Donald P. |
| Bruso, Lisa | Budd, Kelly A. * | Budd, Robert P. * |
| Bunker, Deborah | Butler, Martha E | Callahan III, John C. |
| Callihan, Jennifer L. | Carter, Deborah E. * | Casey, William P. |
| Chamberlain Sr., D. E. | Chamberlain, Eileen J. | Chapney, Renee L. |
| Clark, Patricia A. | Clark, Sonya L. | Columb, Edward W. |
| Comeau Sr., Paul R. | Conboy, Mark | Conboy, Tina M. |
| Condon, Andre J. | Conway, Keith A. | Cook, Rachel A. |
| Corliss, Christopher L. | Corliss, Lorraine V. | Croteau, Philip A. |
| Cummings, Kerry S. | Cummings, Rebecca A. | Daniels, Debra J. |
| Darcozi, Carol M. | Decatur, Martin A. | Decatur, Michael T*. |
| DeLong, Sandra | DeLong, Susan | Demarisco, Tina M. |
| Desrochers, Michael R. | Dillon, Brian | Dower, Edward P. * |
| Dower, Julia V. * | Dube, Jessica A. | Dufour, William L. |
| Duranleau, Lucien G. | Duval, Larry A. | Ellsworth, Fredric W. |
| Farnum, Barbara J. * | Farnum, Reginald S. * | Firmin, Jan Z. |
| Firmin, John A. | Firmin, Laurel | Fish Jr., George F. |
| Fish, Debra A. * | Fish, Ronda L. | Fisher, Marianne |
| Fisher, Theodore J. | Fletcher, Arthur | Fortier, Gary A. |
| Fortunato, Carol | Fortune, Thomas E. | Foss, Daniel L. |
| Foss, Rebecca A. | Foster, David A. | Foster, Richard A. |
| Friend, Edward M. * | Friend, Linda M. * | Gionet, Donna L. |
| Girouard, Kellie A. | Gould, Richard | Granger, Darlene |
| Green, Steven W. | Grimshaw, Karen L. * | Haile, Larry D. |
| Hakala, Phillip J. | Hakala, Shane A. | Handy, Eric A. |
| Hanninen, Lee | Harper, Faith | Haupt, Lisa |
| Herbert Jr., Gordon * | Herbert, Karen M. * | Hetherman, Moira A. |

Continued on next page:

OUTSTANDING RESIDENT TAX 1995 continued:

| | | |
|----------------------|------------------------|------------------------|
| Hillock, Deborah L. | Hillock, Thomas J. | Hodgdon, Forest E. |
| Hodgdon, Sheila R. | Hodgman, Frederick A | Holmes, Kimberly J.* |
| Howard, Loraine M. | Howard, Richard A. | Howard, Rodney D. |
| Huckins, Steven W.* | Hulslander, Krista J.* | Hulslander, Thomas A.* |
| Hutchins, Richard | Jalava, Eunice J. | Jalava, Kristi A. |
| Johnson, Karen D. | Johnson, Paul H. | Johnson, Samuel M. |
| Jordan, Brian * | Jordan Gail | Jordan, Marion E. |
| Kimball, Patty A. | King, Cindy L. | King, Jennifer A. |
| King, Kevin A. | Koski, Kevin G. | LaBrake, Aimee J. |
| LaBrake, Cindy K. | LaBrake, Stanley R. | Lansdon, David G. |
| Lansdon, Glenville | Lansdon, Joan E. | Lansdon, William E. |
| LaPointe, Dennis M.* | Lawrence Jr., Fred.* | Lent, Dawn |
| Lewis, James A. | Luopa, Denise | Luopa, Heidi A.* |
| Luopa, Robert G.* | Marschak, Mary Lou | Martin, Charles G. |
| Matson, Billie Jo | Matson, Mark E. | Mattson, Sr., Peter M. |
| McDonough, Craig | McGarry, Sean | McGee, Darlene |
| Metzler, Marilyn M. | Miller, David E. | Muncil, Marilyn J. |
| Murdough, Marcia A. | Nadeau Jr., Gideon | Nason, Kevin M. |
| Nason, Lisa A. | Neely Jr., John D. | Neely, Tammy |
| Normand, Brian | Norton, Edward D. | O'Brien, Joseph L. |
| Ouellette, Amy S. | Ouellette, Todd L. | Parsons, Timothy |
| Patch, Tonya | Patnaude, Donald | Poisson Jr., Paul E. |
| Prelas, Joseph * | Purrington, Alan L. | Putnam, Corrina D.* |
| Putnam, Tina T. | Quigley, Brian M. | Reed, Mark |
| Remick, Matthew A. | Richardson, Keith R. | Robichaud, Jennifer L. |
| Robichaud, Thomas A. | Rocheleau, Tammy M. | Rodier, Bryan |
| Rollins, Danece | Rollins, Daniel M.* | Rollins, Marjorie M. |
| Rose, Amy | Rudy, Daniel L. | Sage, Andrew |
| Schelper, Hazel A. | Schillinger, Scott E. | Scribner, Nancy M. |
| Shankle, Jean L. | Shelton, Dawn M. | Simpson Jr., Richard |
| Simpson, Suzanne M. | Singleton, Barry | Sirois, Gloria J. |
| Slocum, Daniel J. | Smith Sr., Michael J. | Smith, Jerry |
| Smith, Robyn L. | Smith, Susan B. | Spirt, Stern Hall |
| Stander, Richard G. | Stevens, Mark E. | Stone Jr., Gary J. |

Continued on next page:

OUTSTANDING RESIDENT TAX 1995 continued:

| | | |
|---------------------|--------------------|----------------------|
| Sweeney, Jason T. | Sweeney, Marilyn | Todd, Bradford P. |
| Todd, Susan D. | Torrey, Ian P. | Tremblay, Gerard A. |
| Tullar, Linda J.* | Walsh, Joanne S.* | Walsh, Thomas A.* |
| Watson, Kelly S.* | Weeks, Margaret A. | Weeks, Ronald J. |
| Wellman, Donna I | Westa, Deborah A.* | Wheeler Sr., Dale B. |
| Wheeler, Judith A. | Whitaker, Lynda E. | Wick Jr., Kenneth B. |
| Williams, Kevin J.* | Wilson, Kenneth D. | Wilson, Mark |
| Wolf, Michael E. | Wolhok, Lorri A | Zack. Leah |

UNREDEEMED TAXES for 1993 as of 12/31/95

| | | | |
|------------------------|-----------|------------------------|---------------|
| Beaupre, Francis | 1,181.05 | Firmin, Daniel H | 643.38 |
| Bowers Sr., Arthur W. | 217.54 | Firmin, Elsie L. | 749.17 |
| Bowers Sr., Arthur W. | 2825.62 | Foskett, George M. | 729.35 |
| Bowers Sr., Arthur W. | 5,055.56 | Handy Sr., Lyle A. | 1805.37 |
| Bowers Sr., Arthur W. | 2,113.66 | Hill Sr., James T. | 1,967.79 |
| Bowers Sr., Arthur W. | 846.90 | Hill Sr., James T. | 3726.99 |
| Bowers Sr., Arthur W. | 6674.28 | Hodgman, Frederick | 856.57 |
| Bowers Sr., Arthur W. | 16,871.52 | Hulslander, Thomas | 1250.24 |
| Bowers Sr., Arthur W. | 954.36 | Lammela, Michael | 1320.42 |
| Bowers Sr., Arthur W. | 3,289.08 | Lang, Gary | 55.59 |
| Bowers Sr., Arthur W. | 2,398.45 | Lang, Gary | 241.05 |
| Bowers Sr., Arthur W. | 1,271.76 | Lang, Gary | 997.83 |
| Bowers Sr., Arthur W. | 2,039.78 | Lang, Gary | 66.45 |
| Bowers Sr., Arthur W. | 1,549.46 | Lang, Gary | 357.92 |
| Bowers Sr., Arthur W. | 4,194.49 | Lawrence Jr., Fred | 130.91 |
| Brouillet, Donald P. | 449.9 | Lawrence Jr., Fred | 954.36 |
| Butterfield, Joseph E | 707.46 | Maki, Walter | 1874.20 |
| Clark, Raleigh E. | 3508.70 | Neely, John | 1423.87 |
| Cook, Rachel A. | 1427.88 | Pelto, Sandra | 3229.52 |
| Daniels, Christopher J | 413.40 | Rollins, Orvis | 2005.77 |
| Daniels, Robert P. | 3003.38 | Rose, Augustus | 517.68 |
| Drugg, H. Alan | 407.63 | Smith Sr., Michael D. | 1020.29 |
| Drummond, Dwane M. | 742.38 | Swenson, Donald | 807.27 |
| Dunn, Michael & Whalen | 592.33 | Thackston III, Richard | 3657.16 |
| Farnum, Reginald S | 771.09 | Wilson, Kenneth D. | <u>922.79</u> |
| | | | 94194.00 |

UNREDEEMED TAXES FOR 1994 AS OF 12/31/95

| | | | |
|----------------------------|----------|-------------------------|------------|
| Beaupre, Frank | 1323.58 | Berry, Robert | 546.68 |
| Bowers Sr., Arthur W. | 252.75 | Bowers Sr., Arthur W. | 3237.44 |
| Bowers Sr., Arthur W. | 5789.25 | Bowers Sr., Arthur W. | 2421.34 |
| Bowers Sr., Arthur W. | 970.35 | Bowers Sr., Arthur W. | 7626.79 |
| Bowers Sr., Arthur W. | 19202.40 | Bowers Sr., Arthur W. | 1092.48 |
| Bowers Sr., Arthur W. | 3768.68 | Bowers Sr., Arthur W. | 2445.97 |
| Bowers Sr., Arthur W. | 1446.65 | Bowers Sr., Arthur W. | 2336.65 |
| Bowers Sr., Arthur W. | 1774.63 | Bowers Sr., Arthur W. | 4806.51 |
| Brouillet, Donald P | 577.56 | Butterfield, Joseph E. | 797.14 |
| Clark, Raleigh | 3978.47 | Cook, Rachel | 2115.02 |
| Curran Jr., A Ranger | 1508.64 | Cushman Sr., Ernest | 1886.41 |
| Daniels, Christopher J. | 864.59 | Daniels, Robert P. | 11177.43 |
| Despres, James A. | 458.61 | Drugg, H. Alan | 461.37 |
| Dulfon, David J. | 306.67 | Dunn, Michael | 678.19 |
| Dyer, Hazel A. | 521.33 | Farnum, Reginald S | 2075.37 |
| Firmin, Daniel H. | 736.14 | Firmin, Elsie L. | 4124.78 |
| Fortier, Jill S. | 397.25* | Foskett, George M. | 823.41 |
| Hakala, Philip J. | 800.82 | Handy Sr., Lyle A. | 2059.21 |
| Hill Sr., James T. | 2208.04 | Hill Sr., James T/ | 5174.91 |
| Hodgman, Frederick A. | 966.41 | Hulslander, Thomas A. | 114.71 |
| I. C. Federal Credit Union | 836.79 | Koski, Bertha L. | 320.58 |
| Lang, Gary | 62.72 | Lang, Gary | 272.29 |
| Lang, Gary | 1216.44 | Lang, Gary | 77.62 |
| Lang, Gary | 404.96 | Lawrence Jr., Frederick | 170.75 |
| Lawrence Jr., Frederick | 1082.00 | Maki, Walter | 2102.83 |
| Matson, David G. | 510.04 | Neely, John D. | 1611.81 |
| Nelson, Margaret S. | 266.03 | Pelto, Sandra J. | 3187.75 |
| Pelto, Sanda J. | 3856.40 | Pelto, Sandra J. | 4220.04 |
| Piskolti, Louis A. | 2702.43 | Rollins, Orvis | 2272.38 |
| Rose, Agustus L. | 2940.00 | Smith Sr., Michael D. | 917.96 |
| Swenson, Donald E. | 926.20 | Thackston III, Richard | 3957.23 |
| Wilder, William | 2021.04 | Wilson, Kenneth D. | 1043.00 |
| Woodley Sr., Everett G. | 1641.23 | | |
| | | | 143,775.00 |

* Paid after January 1, 1996

OUTSTANDING PROPERTY TAXES 1995 as of 12/31/95

| | | | |
|-------------------------|----------|-------------------------|----------|
| Adms, Doris L. | 828.47 | Baker, Charles R. | 192.87 |
| Baker, Charles R. | 1934.77 | Baker, Chararles R. | 14.87 |
| Ball Jr., Russell W. | 704.01 | Beaudoin, Barry J. | 1060.97* |
| Beaudoin, Bradley G. | 135.80* | Beaudoin, Bradley G. | 54.54* |
| Beaupre, Frrank B. | 609.76 | Beaupre, Frank B. | 619.30 |
| Bedding, Gerhard F. | 63.58* | Berry, Robert E. | 407.23 |
| Berry, Robert E. | 415.47 | Bowers Sr., Arthur W. | 98.75 |
| Bowers Sr., Arthur W. | 108.31 | Bowers Sr., Arthur W. | 1510.69 |
| Bowers Sr., Arthur W. | 1534.35 | Bowers Sr., Arthur W. | 2707.14 |
| Bowers Sr., Arthur W. | 2745.49 | Bowers Sr., Arthur W. | 1128.70 |
| Bowers Sr., Arthur W. | 1146.36 | Bowers Sr., Arthur W. | 449.03 |
| Bowers Sr., Arthur W. | 457.09 | Bowers Sr., Arthur W. | 3575.64 |
| Bowers Sr., Arthur W. | 3610.26 | Bowers Sr., Arthur W. | 9046.86 |
| Bowers Sr., Arthur W. | 9057.94 | Bowers Sr., Arthur W. | 506.69 |
| Bowers Sr., Arthur W. | 514.62 | Bowers Sr., Arthur W. | 1759.35 |
| Bowers Sr., Arthur W. | 1786.89 | Bowers Sr., Arthur W. | 1140.23 |
| Bowers Sr., Arthur W. | 1158.08 | Bowers Sr., Arthur W. | 672.46 |
| Bowers Sr., Arthur W. | 682.99 | Bowers Sr., Arthur W. | 1089.06 |
| Bowers Sr., Arthur W. | 1106.09 | Bowers Sr., Arthur W. | 825.98 |
| Bowers Sr., Arthur W. | 838.91 | Bowers Sr., Arthur W. | 2245.14 |
| Bowers Sr., Arthur W. | 2280.29 | Breen, Cindy L. | 308.16 |
| Brouillet, Donald P. | 252.27 | Brouillet, Donald P. | 261.17 |
| Brown Sr., Ty C. | 967.97 | Brown Sr., Ty C. | 963.80 |
| Brumaghim, Stephen M. | 1184.12* | Butterfield, Joseph E. | 356.05 |
| Butterfield, Joseph E. | 354.52 | Cartier, Paul M. | 200.00 |
| Clark, Raleigh E. | 1864.58 | Clark, Raleigh E. | 1856.56 |
| Cobb Sr., Calvin T. | 1238.25 | Cobb Sr., Calvin T. | 1232.92 |
| Cook, Rachel A. | 983.83 | Cook, Rachel A. | 979.59 |
| Cummings, Carl R. | 1404.16 | Cummings, Carl R. | 402.28 |
| Curran Jr., A. Ranger | 690.48* | Curran Jr., A. Ranger | 701.29* |
| Cushman Sr., Ernest | 961.48 | Cushman Sr., Ernest | 976.54 |
| Daniels, Christopher J. | 392.81 | Daniels, Christopher J. | 401.12 |
| Daniels, Richard | 9.56* | Daniels, Robert P. | 5242.74 |

Continued on next page:

OUTSTANDING PROPERTY TAXES 1995 continued

| | | | |
|------------------------|----------|-----------------------|---------|
| Daniels, Robert P. | 5220.18 | Denis, James | 1067.86 |
| Despres, James A. | 358.22 | Despres, James A. | 366.66 |
| Dacey, James E. | 1466.01 | Dacey, James E. | 1459.70 |
| Donigian, Geraldine M. | 256.92 | Douglas, Floyd | 599.82 |
| Dratner, Walter | 55.50 | Dratner, Walter | 55.26 |
| Drew, Kenneth F. | 344.52 | Drew, Kenneth F. | 343.04 |
| Drugg, H. Alan | 1311.43* | Drugg, H. Alan | 213.34 |
| Drugg, H. Alan | 212.43 | Dulfon, David J. | 239.29 |
| Dulfon, David J. | 248.56 | Dunn, Michael | 299.83 |
| Dunn, Michael | 308.54 | Dunton III, George F. | 274.14 |
| Dunton, William R. | 147.13* | Engelhardt, Eric D. | 345.86 |
| F D Associates | 1365.82 | F D Associates | 1359.95 |
| Fabianski, Marie D. | 588.40 | Fabianski, Marie D. | 652.70 |
| Farnum, Reginald S. | 965.09 | Farnum, Reginald S. | 960.93 |
| Field, John D. | 264.09 | Firmin, Daniel H. | 327.22 |
| Firmin, Daniel H. | 335.81 | Firmin, Elsie L. | 1915.04 |
| Firmin, Elsie L. | 1945.01 | Flood, Christopher C. | 61.91* |
| Flood, Christopher C. | 361.09 | Flux, Robert C. | 548.28 |
| Forstrom, Sylvia S. | 200.25* | Fortier, Jill S. | 336.59 |
| Fortier, Jill S. | 345.14 | Foskett, George M. | 373.35 |
| Foskett, George M. | 371.74 | Gielar, John T. | 603.37* |
| Giles, Alexander | 748.14 | Giles, Alexander | 744.92 |
| Girouard, Diane J. | 191.74 | Girouard, Diane J. | 1194.67 |
| Grimshaw Jr., Alan | 22.88 | Grimshaw Jr., Alan | 815.09 |
| Hakala, Phillip J. | 1244.02 | Hakala, Phillip J. | 1238.66 |
| Handy Sr., Lyle A. | 957.61 | Handy Sr., Lyle A. | 953.27 |
| Hanninen, Lee | 418.04 | Hanninen, Lee | 416.23 |
| Hannon I, Joel P. | 1321.91 | Heimann, Marjorie A. | 52.42 |
| Heimann, Marjorie A. | 56.36 | Hill Sr., James T. | 1027.79 |
| Hill Sr., James T. | 1023.37 | Hill Sr., James T. | 2441.18 |
| Hill Sr., James T. | 2430.68 | Hills, Timothy S. | 353.89 |
| Hills, Timothy S. | 362.36 | Hodgman, Frederick A. | 436.06 |
| Hodgman, Frederick A. | 434.17 | Howard, Rodney D. | 1154.70 |
| Huckins, Steven W | 373.85 | Hull, Robert C. | 388.96* |
| Hulslander, Thomas A. | 646.52 | Hulslander, Thomas A. | 656.62 |

Continued on next page:

OUTSTANDING PROPERTY TAXES 1995 continued:

| | | | |
|----------------------------|----------|----------------------------|----------|
| I. C. Federal Credit Union | 374.79 | I. C. Federal Credit Union | 373.18 |
| Jalava, Philip J. | 1937.65* | Koester, Hans | 41.16* |
| Koski, Bertha L. | 954.73 | Koski, Bertha L. | 1094.24 |
| Lachiana, John L. | 561.49* | Lahtinen, Keith R. | 1125.86 |
| Lang, Donna M. | 353.08* | Lang, Donna M. | 217.67 |
| Lang, Donna M. | 216.73* | Lang, Donna M. | 224.44* |
| Lang, Donna M. | 178.75* | Lang, Donna M. | 177.79* |
| Lang, Gary | 14.85 | Lang, Gary | 22.19 |
| Lang, Gary | 123.97 | Lang, Gary | 123.43 |
| Lang, Gary | 532.26 | Lang, Gary | 535.54 |
| Lang, Gary | 32.84 | Lang, Gary | 39.01 |
| Lang, Gary | 186.68 | Lang, Gary | 185.87 |
| Lansdon, Glenville | 6.94 | Lawrence Jr., Frederick B. | 64.87 |
| Lawrence Jr., Frederick B. | 64.59 | Lawrence Jr., Frederick B. | 506.69 |
| Lawrence Jr., Frederick B. | 504.51 | Leclair, Rodney W. | 1151.82* |
| Letourneau, Norman P. | 1419.16 | Letourneau, Norman P. | 1444.69 |
| Leveille, Mable T. | 8.65 | Leveille, Mable T. | 8.61 |
| Leveille, Roland E. | 405.78 | Leveille, Roland E. | 404.04 |
| Lewis James T. | 466.47 | Librera, Angelo C. | 355.87 |
| Locke, Carolyn M. | 1080.78 | Luopa Brian D. | 1312.81* |
| Maki, Walter | 978.06 | Maki, Walter | 973.85 |
| Marlow, Mary E. | 400.00 | Matson, David G. | 411.55 |
| Matson, David G. | 409.78 | Metzler, Marilyn M. | 1660.61 |
| Metzler, Marilyn M. | 1686.60 | Miller, Daniel E. | 509.48 |
| Miller, David E. | 1035.83* | Miller, Ella M. | 1099.44 |
| Moody, Debra A. | 869.23* | Moody, Debra A. | 882.83 |
| Nadeau, Pamela | 2139.54 | Neely, John D. | 738.77 |
| Neely, John D. | 735.59 | Nelson, Margaret S. | 472.81 |
| Nelson, Margaret S. | 722.50 | Noyes, Lane W. | 1514.14 |
| Noyes, Lane W. | 1924.02 | Parker, Catherine M. | 346.63 |
| Pasno, Donald S. | 871.23* | Pelkey, Marjorie A. | 1024.09 |
| Pelto, Sandra J. | 1490.96 | Pelto, Sandra J. | 1485.41 |
| Pelto, Sandra J. | 1821.64 | Pelto, Sandra J. | 1839.84 |
| Pelto, Sandra J. | 1991.20 | Pelto, Sandra J. | 1992.23 |
| Piskolti, Louis A. | 2304.96 | Piskolti, Louis A. | 2295.04 |

Continued on next page:

OUTSTANDING PROPERTY TAXES 1995 continued:

| | | | |
|---------------------------|-----------|---------------------------|----------------|
| Plotkin, Joseph H. | 531.77* | Putnam, Bruce D. | 647.62* |
| Putnam, Bruce D. | 1242.25* | Rollins, Orvis | 1047.97 |
| Rollins, Orvis | 1064.37 | Rose, Augustus L. | 1373.75 |
| Rose Augustus L. | 1367.84 | Rose, Craig W. | 546.85 |
| Roy-Hill, Melissa L. | 546.85 | Saarinen, Alpo E. | 1398.44 |
| Scadova, Arnold M. | 1506.34* | Sheldon, Gary H. | 590.65 |
| Shepard, Laurie J. | 1200.05 | Simpson Jr., Richard K. | 1397.78 |
| Simpson Jr., Richard K. | 1350.62 | Smith Sr., Michael D. | 418.04 |
| Smith Sr., Michael D. | 416.23 | Smith, Jerry | 1605.83 |
| Smith, Jerry | 1630.98 | Southwell, Henry M. | 654.84 |
| Spadjinske Jr., Robert G. | 942.86* | State of New Hampshire | 35.16* |
| State of New Hampshire | 240.41* | State of New Hampshire | 142.09* |
| State of New Hampshire | 528.90* | State of New Hampshire | 158.60* |
| State of New Hampshire | 305.00* | Stevens, William | 500.64 |
| Stevens, William | 718.91 | Swenson, Donald E. | 422.09 |
| Swenson, Donald E. | 420.06 | Syrjamaki, John M. | 1015.33 |
| Tarr, Brian C. | 500.00 | Tatro, George A. | 1510.89* |
| Thackston III, Richard H. | 1866.98 | Thackston III, Richard H. | 1868.40 |
| Thompson, Debra A. | 298.54 | Troy Auto Parts | 1555.33* |
| Troy Auto Parts | 4224.64 | Troy Mills Inc | 60.95* |
| Troy Mills Inc | 495.81* | Troy Mills Inc | 119.72* |
| Troy Mills Inc | 233.90* | Troy Mills inc | 1223.23* |
| Troy Mills Inc | 84027.31* | Troy Mills Inc | 233.90* |
| Troy Mills Inc | 233.90* | Troy Mills Inc | 220.27* |
| Troy Mills Inc | 1897.42* | Troy Mills Inc | 370.26* |
| Troy Mills Inc | 1101.71* | Troy Mills Inc | 45.88* |
| Troy Mills Inc | 1652.19* | Troy Mills Inc | 1478.71* |
| Troy Mills Inc | 98.82* | Vorce, Helen | 652.28 |
| Vorce Helen | 793.31 | Walsh Sr., James R. | 1232.44 |
| Walsh Sr., James R. | 149.27 | Westa, Jon R. | 688.82 |
| Westa, Jon R. | 1337.70 | Whitaker, Lynda E. | 320.74 |
| Whitaker, Lynda E. | 329.35 | Wilder, William | 1173.38 |
| Wilder, Willaim | 1168.34 | Wile, John A. | 50.95 |
| Willett, Donald J. | 1888.41 | Wilson, Kenneth D. | 477.14 |
| Wilson, Kenneth D. | 485.08 | Wirein, Stephen T. | 76.79* |
| Woodley Sr., Everett G. | 1138.79 | Woodley Sr., Everett G. | <u>1133.88</u> |
| | | | 338550.00 |

* Paid after January 1, 1996

**REPORT OF THE TOWN TREASURER
FISCAL YEAR ENDING DECEMBER 31, 1995**

| TAX COLLECTOR | 1995 | 1994 | 1993 | 1992 | 1991 | TOTAL |
|----------------------|---------------------|-------------------|------------------|-------------------|---------------|---------------------|
| Property Tax - June | 1,038,082.30 | 26,920.11 | | | | 1,065,002.41 |
| Property tax - Dec. | 929,954.93 | 78,996.78 | | | | 1,008,951.71 |
| INTEREST | 3,221.63 | 4,644.21 | | | | 7,865.84 |
| Tax Liens Redeemed | | 70,626.31 | 74,918.93 | 117,693.90 | 394.83 | 263,633.97 |
| INTEREST | | 5,150.67 | 22,002.14 | 46,447.38 | 47.00 | 73,647.19 |
| Resident Tax | 10,590.00 | 1,050.00 | 100.00 | 100.00 | | 11,840.00 |
| Resident Tax Penalty | 22.00 | 105.00 | 10.00 | 10.00 | | 147.00 |
| Yield Tax | 7,194.97 | 443.84 | | | | 7,638.81 |
| INTEREST | | 155.95 | | | | 155.95 |
| Land Use Change Tax | | 2,125.00 | | | | 2,125.00 |
| TOTAL | 1,991,190.83 | 188,092.87 | 97,031.07 | 164,251.28 | 441.83 | 2,441,007.88 |
| 1994 Taxes Liened | | 202,714.89 | | | | |
| INTEREST/COSTS | | 13,589.70 | | | | |

REPORT OF TOWN TREASURER - Cont.

| | | |
|---------------------------------------|--------------|----------------|
| TAX COLLECTOR REPORT | | \$2,441,007.88 |
| TOWN CLERK | | |
| Motor Veh/Titles/Decals | \$129,162.00 | |
| Building Permits | 305.00 | |
| Liens | 1,056.00 | |
| Filing Fee | 19.00 | |
| Certified Copies | 536.00 | |
| Dog Licenses | 2,393.50 | |
| Animal Viol/Fines | 255.00 | |
| Marriage Licenses | 1,350.00 | |
| Pistol Permits | 430.00 | |
| Landfill Permits | 776.00 | |
| Check List/Labels | 280.00 | |
| TOTAL | | \$136,562.50 |
| INTEREST GENERAL FUND AND PDIP | | |
| CFX Bank | \$4,552.35 | |
| PDIP Investment Pool | 23,930.22 | |
| TOTAL | | \$28,482.57 |
| TAX ANTICIPATION NOTE | | |
| CFX Bank | \$400,000.00 | |
| TOTAL | | \$400,000.00 |
| FEDERAL | | |
| Cops-Fast Program | \$13,302.38 | |
| TOTAL | | \$13,302.38 |
| STATE OF NEW HAMPSHIRE | | |
| Afford Housing Grant | \$165,050.00 | |
| Afford Hse Grt Fee | 1,432.00 | |
| Highway Block Grant | 35,569.47 | |
| Sewer Bond Reimbursement | 27,247.00 | |
| State & Federal Forest Land | 202.83 | |
| BPT-Revenue Sharing | 204,987.49 | |
| Rooms/Meals Tax 94&95 | 28,803.93 | |
| Emergency Management | 165.61 | |
| Police Grants | 5,222.84 | |
| TOTAL | | \$468,681.17 |

REPORT OF TOWN TREASURER - Cont.

DEPARTMENT & LOCAL RECEIPTS

| | | |
|---------------------------------|-----------|---------------------|
| Arts Festival | \$400.00 | |
| Bad Check/Bank Fees | (8.20) | |
| Zoning Board of Adj. | 326.36 | |
| Cemetery Trust Fund | 13,171.00 | |
| DWI/Jaffrey Court/Witness Fees | 3,022.29 | |
| Gateway Cablevision | 6,835.37 | |
| Insurance Claims/Reimbursements | 23,320.94 | |
| LUC Application Fees | 31.92 | |
| Miscellaneous Revenues | 1,482.83 | |
| Pay Phone Commission | 69.42 | |
| Police Insurance Reports | 709.00 | |
| Spec. Police-DARE ACCT. | 4,255.66 | |
| Parking Violation/Fines | 511.00 | |
| Planning Board | 115.82 | |
| Sale of Twn Equip/Property | 1,040.50 | |
| Trans. Cap.Res.Hwy. 1994 | 10,077.03 | |
| Trans. Cap.Res.-Hwy Garage | 39,000.00 | |
| War Memorial Program | 547.00 | |
| Welfare Reimbursements | 2,711.26 | |
| W/S Bond Reimbursement | 20,499.00 | |
| W/S Reimbursements | 5,772.67 | |
| Library Reimbursements | 977.44 | |
| TOTAL | | \$134,868.31 |

TOTAL RECEIPTS GENERAL FUND **\$3,622,904.81**

| | | |
|---------------------|---------------------|-----------------------|
| Cash on Hand 1/1/95 | \$559,304.61 | |
| Total Receipts 1995 | <u>3,622,904.81</u> | |
| TOTAL | | \$4,182,209.42 |

Total Expenditures \$3,559,364.03

CASH ON HAND-GENERAL FUND 12/31/95 **\$622,845.39**

REPORT OF TOWN TREASURER - Cont.

DARE ACCOUNT

| | | |
|---------------------|------------|-----------------|
| Cash on Hand 1/1/95 | \$9,043.86 | |
| Total Receipts | 1,498.06 | |
| Interest Received | 81.38 | |
| TOTAL | | 10,623.30 |
| Total Payments | | <u>8,311.96</u> |

CASH ON HAND 12/31/95 \$2,311.34

WAR MEMORIAL FUND ACCOUNT

| | | |
|---------------------|------------|-------------|
| Cash on Hand 1/1/95 | \$2,417.74 | |
| Interest Received | 67.40 | |
| TOTAL | | 2,485.14 |
| Expended | | <u>0.00</u> |

CASH ON HAND 12/31/95 \$2,485.14

WATER ACCOUNT-WATER DIVISION

| | | |
|-------------------------|-------------|-------------------|
| Cash on Hand 1/1/95 | \$15,568.72 | |
| Receipts | 292,519.56 | |
| Interest-Ck. Acct. | 530.92 | |
| TOTAL | | 308,619.20 |
| Department Expenses | | 107,505.33 |
| Transfer to Sewer Dept. | | <u>180,009.54</u> |

CASH ON HAND 12/31/95 \$21,104.33

PDIP INVESTMENT POOL

INVESTMENT 30,945.04

TOTAL WATER DIVISION \$52,049.37

SEWER ACCOUNT-SEWER DIVISION

| | | |
|---------------------|------------|-------------------|
| Cash on Hand 1/1/95 | \$5,926.09 | |
| Receipts | 198,492.30 | |
| Interest-Ck. Acct. | 430.55 | |
| TOTAL | | 204,848.94 |
| Department Expenses | | <u>197,508.20</u> |

CASH ON HAND 12/31/95 \$7,340.74

REPORT OF TOWN TREASURER - Cont.

| CD SEWER RESERVE ACCOUNTS | BEG. BALANCE | |
|---|---------------------|---------------------|
| Fleet Bank #1 | \$36,570.16 | \$37,228.84 |
| Fleet Bank #2 | 15,673.52 | 16,379.15 |
| Fleet Bank #3 | 20,593.77 | 21,435.62 |
| Fleet Bank #4 | 10,650.23 | 11,185.05 |
| | <hr/> | |
| | 83,487.68 | |
| INTEREST-FY'95 | 2,740.98 | |
| TOTAL | | \$86,228.66 |
| Sav Bank of Walpole #1 | \$21,130.46 | \$22,248.67 |
| Sav Bank of Walpole #2 | 15,917.48 | 16,807.64 |
| Sav Bank of Walpole #3 | 15,917.48 | 16,807.64 |
| Sav Bank of Walpole #4 | 36,710.56 | 38,434.03 |
| | <hr/> | |
| | 89,675.98 | |
| INTEREST-FY'95 | 4,622.00 | |
| TOTAL | | \$94,297.98 |
| CFX Bank #1 | \$25,205.11 | \$26,353.24 |
| CFX Bank #2 | 36,683.73 | 38,397.04 |
| CFX Bank #3 | 37,003.45 | 38,658.33 |
| CFX Bank #4 | 18,238.40 | 0.00 |
| | <hr/> | |
| | 117,130.69 | |
| CFX Bank #4 | (18,238.40) | |
| INTEREST-FY'95 | 4,516.32 | |
| TOTAL | | \$103,408.61 |
| Granite Bank #1 | \$15,403.79 | |
| Granite Bank #2 | 19,512.26 | |
| INTEREST-FY'95 | 2,121.67 | |
| TOTAL | <hr/> | \$37,037.72 |
| SEWER-PDIP INVESTMENT POOL | | |
| CASH ON HAND 1/1/95 | \$30,000.00 | |
| Investment | 40,000.00 | |
| Interest | 1,679.54 | |
| | <hr/> | |
| TOTAL | | \$71,679.54 |
| TOTAL INVESTMENTS-SEWER DIVISION | | \$392,652.51 |
| TOTAL SEWER DIVISION | | \$399,993.25 |

Janet L. McCullough
Treasurer

DETAILED STATEMENT OF PAYMENTS

TOWN OFFICERS SALARIES

| | | |
|------------------------------|-----------------|-------------|
| Selectmen | \$ 3,600.00 | |
| Administrative Assistant | 23,468.41 | |
| Budget Committee Clerk | 408.99 | |
| Moderator | 150.00 | |
| Supervisors Of The Checklist | 600.00 | |
| Town Clerk/Tax Collector | 14,690.00 | |
| Dep Town Clerk/Tax Coll | 4,873.88 | |
| Treasurer | 2,000.00 | |
| Trustees Of Trust Funds | <u>1,200.00</u> | |
| Subtotal: | | \$50,992.27 |

TOWN OFFICERS EXPENSES

Administration

| | | |
|----------------------------|-----------|--|
| Advertising | \$ 266.37 | |
| Appraisal/Pickup Fees | 1,440.00 | |
| Cheshire Registry Of Deeds | 629.34 | |
| Computer Services | 2,725.78 | |
| Computer Supplies | 660.83 | |
| Dues, Memberships & Subs | 749.50 | |
| Food Allowance | 32.61 | |
| Labor Contracted Services | 40.00 | |
| Meal Reimbursement | 26.77 | |
| NH Dog Licenses | 763.00 | |
| NH Marriage Licenses | 1,056.00 | |
| Office Supplies | 362.96 | |
| Post Office Box Rent | 48.00 | |
| Postage | 2,200.00 | |
| Postage Machine Rental | 243.00 | |
| Presort Annual Mailing Fee | 85.00 | |
| Printing/Forms | 562.62 | |
| Pub/Books/Periodicals | 139.00 | |
| Safe Deposit Box Rental | 20.00 | |
| Seminars | 503.75 | |
| Tax Map Contract | 675.00 | |
| Telephone Basic Rate | 1,276.43 | |
| Telephone Toll Charges | 550.00 | |

| | | |
|------------------------|---------------|--------------------|
| Town Report Delivering | 126.72 | |
| Town Report Printing | 2,375.00 | |
| Travel Reimbursement | 142.63 | |
| Vital Record Search | 387.00 | |
| Workshops | <u>50.00</u> | |
| Subtotal: | | \$18,137.31 |
| Insurance | | |
| Health Insurance | \$ 7,828.93 | |
| Life Insurance | 52.80 | |
| Social Security | 3,900.47 | |
| State Retirement | 772.22 | |
| Workers' Compensation | <u>289.28</u> | |
| Subtotal: | | <u>\$12,843.70</u> |
| TOTAL: | | \$81,973.28 |

ELECTION AND REGISTRATION

Administration

| | | |
|----------------|--------------|-----------|
| Ballot Clerks | \$ 200.00 | |
| Advertising | 72.18 | |
| Food Allowance | <u>64.68</u> | |
| Subtotal: | | \$ 336.86 |

Insurance

| | | |
|-----------------------|-------------|------------------|
| Social Security | \$ 15.32 | |
| Workers' Compensation | <u>2.12</u> | |
| Subtotal: | | <u>\$ 17.44</u> |
| TOTAL: | | \$ 354.30 |

AUDITORS FOR TOWN BOOKS

| | | |
|--------------------------|--|-------------|
| Vachon, Clukay & Co., PC | | \$ 4,995.00 |
|--------------------------|--|-------------|

JUDICIAL AND LEGAL

| | | |
|----------------|-----------------|--------------------|
| Law Books | \$ 373.05 | |
| Legal Expenses | <u>9,986.08</u> | |
| TOTAL: | | \$10,359.13 |

PLANNING BOARD

Administration

| | | |
|----------------------|-----------|--|
| Planning Board Clerk | \$ 252.00 | |
|----------------------|-----------|--|

| | | | |
|-------------------------|----|-----------------|-----------------|
| Advertising | | 30.67 | |
| Office Supplies | | 22.91 | |
| Printing/Forms | | 252.55 | |
| Seminars | | 105.00 | |
| Assistance Program-SRPC | | <u>2,400.00</u> | |
| Subtotal: | | | \$ 3,063.13 |
| Insurance | | | |
| Social Security | \$ | 19.27 | |
| Workers' Compensation | | <u>3.55</u> | |
| Subtotal: | | | \$ <u>22.82</u> |
| TOTAL: | | | \$ 3,085.95 |

ZONING BOARD OF ADJUSTMENT

Administration

| | | | |
|-----------------------|----|--------------|-----------|
| Zoning Board Clerk | \$ | 175.00 | |
| Advertising | | 149.25 | |
| Postage | | 91.28 | |
| Printing/Forms | | 20.83 | |
| Pub/Books/Periodicals | | 15.00 | |
| Seminars | | <u>60.00</u> | |
| Subtotal: | | | \$ 511.36 |

Insurance

| | | | |
|-----------------------|----|-------------|-----------------|
| Social Security | \$ | 13.39 | |
| Workers' Compensation | | <u>1.15</u> | |
| Subtotal: | | | \$ <u>14.54</u> |

TOTAL: \$ 525.90

GENERAL GOVERNMENT BUILDINGS

Administration

| | | |
|----------------------------|----|----------|
| Town Hall Agent | \$ | 1,785.00 |
| Building Maint & Repair | | 1,014.30 |
| Cleaning Supplies | | 318.19 |
| Copier Supplies | | 307.53 |
| Electricity | | 1,917.32 |
| Equipment Purchase | | 963.98 |
| Equipment Repairs | | 323.80 |
| Fire Alarm System Contract | | 1,681.00 |
| Fax Machine Supplies | | 13.99 |

| | | |
|-----------------------------|---------------|--------------------|
| Food Allowance | 79.36 | |
| General Supplies | 6.00 | |
| Heating Oil | 1,587.72 | |
| Recharge Fire Extinguishers | <u>80.00</u> | |
| Subtotal: | | \$10,078.19 |
| Insurance | | |
| Property/Liability | \$ 3,369.00 | |
| Social Security | 136.68 | |
| Workers' Compensation | <u>104.91</u> | |
| Subtotal: | | <u>\$ 3,610.59</u> |
| TOTAL: | | \$13,688.78 |

CEMETERY DEPARTMENT

Administration

| | | |
|---------------------------|---------------|--------------------|
| Cemetery Supr Salary | \$ 4,110.90 | |
| Part-Time Salaries | 2,384.66 | |
| Dues, Memberships & Subs | 10.00 | |
| Electricity | 72.82 | |
| Equipment Purchase | 188.99 | |
| Equipment Repairs | 335.62 | |
| Fencing | 1,405.00 | |
| Flags | 28.00 | |
| General Supplies | 97.23 | |
| Labor Contracted Services | 3,189.35 | |
| Seed/Fertilizer/Loam | 1,072.08 | |
| Seminars | 75.00 | |
| Small Tools | 3.92 | |
| Travel Reimbursement | 89.50 | |
| Equipment Fuel-Gasoline | 53.36 | |
| Water Line Extension | <u>30.41</u> | |
| Subtotal: | | \$13,146.84 |
| Insurance | | |
| Social Security | \$ 496.93 | |
| Workers' Compensation | <u>527.23</u> | |
| Subtotal: | | <u>\$ 1,024.16</u> |
| TOTAL: | | \$14,171.00 |

REGIONAL ASSOCIATIONS

Southwest Region Planning Commission

\$ 2,327.00

DISCOUNTS, ABATEMENTS, REFUNDS

Tax Refund Payments \$ 6,464.52

Waste Management Repairs 3,000.00

W/S Workers' Comp Refund 1,614.97

Subtotal: \$11,079.49

InsuranceUnemployment Compensation 16.96**TOTAL:** \$11,096.45**POLICE DEPARTMENT****Administration**

Police Chief Salary \$35,820.58

Part-Time Salaries 11,080.82

Police Sergeant Salary 22,880.63

Full-Time Patrolman 10,230.64

Advertising 33.84

Ammunition 401.30

Computer Support Services 1,012.75

Dues, Memberships & Subs 200.00

Electricity 273.21

Equipment Purchase 8,054.73

Equipment Rent/Pager Service 437.00

Equipment Repair 550.74

General Supplies 101.48

Law Books 98.44

Meal Reimbursement 16.25

Office Supplies 1,018.06

Photo Developing & Supplies 240.51

Post Office Box Rent 13.00

Postage 202.78

Radio/Radar/Electronic Maint 393.21

Telephone Basic Rate 1,270.91

Telephone Toll Charges 1,000.00

Training/Hiring/Testing 1,579.54

Travel Reimbursement 270.97

| | | | |
|------------------------------|-----------------|--------------------|--------------|
| Uniforms | 1,990.00 | | |
| Uniform Cleaning/Alterations | 39.00 | | |
| Vehicle Fuel-Diesel | 35.27 | | |
| Vehicle Fuel-Gasoline | 2,010.24 | | |
| 1993 Ford Explorer Repairs | 846.90 | | |
| 1992 Crown Victoria Repairs | 350.89 | | |
| 1985 GMC Wagon Repairs | 868.57 | | |
| Tires/92 Crown Victoria | 50.08 | | |
| Tires/93 Ford Explorer | <u>238.52</u> | | |
| Subtotal: | | \$103,610.86 | |
| Insurance | | | |
| Automobile Insurance | \$ 1,440.00 | | |
| Health Insurance | 7,126.48 | | |
| Life Insurance | 39.60 | | |
| Professional Liability | 5,198.00 | | |
| Social Security | 1,866.03 | | |
| State Retirement | 2,423.06 | | |
| Workers' Compensation | <u>4,398.73</u> | | |
| Subtotal: | | <u>\$22,491.90</u> | |
| TOTAL: | | | \$126,102.76 |

SPECIAL POLICE DETAILS

Administration

| | | | |
|-----------------------------|-----------------|------------------|-------------|
| Overtime From Grants | \$ 9,260.83 | | |
| Witness Fees-Court Duty | 1,440.00 | | |
| Mileage to Court | 29.92 | | |
| Equip Purchases From Grants | <u>1,187.50</u> | | |
| Subtotal: | | \$11,918.25 | |
| Insurance | | | |
| Social Security | | <u>\$ 162.64</u> | |
| TOTAL: | | | \$12,080.89 |

AMBULANCE

Administration

| | | | |
|-------------------------|-----------|--|--|
| Motor Veh Reg/Plate Fee | \$ 3.00 | | |
| Insurance | | | |
| Ambulance Insurance | \$ 960.00 | | |
| Rescue Squad/EMT's Liab | 860.76 | | |

| | | |
|-----------------------|-----------------|--------------------|
| Property/Liability | 546.19 | |
| Workers' Compensation | <u>1,265.73</u> | |
| Subtotal: | | <u>\$ 3,632.68</u> |
| TOTAL: | | \$ 3,635.68 |

FIRE DEPARTMENT

Administration

| | | |
|-------------------------------|--------------|--------------------|
| Firemen's Salaries | \$ 6,298.20 | |
| Building Maint & Repair | 735.17 | |
| Cleaning Supplies | 24.88 | |
| Dry Hydrant | 260.00 | |
| Dues, Memberships & Subs | 157.00 | |
| Electricity | 1,397.76 | |
| Equipment Purchase | 9,584.05 | |
| Equipment Repairs | 757.73 | |
| Food Allowance | 94.32 | |
| General Supplies | 602.19 | |
| Heating Oil | 1,075.31 | |
| Office Supplies | 5.16 | |
| Post Office Box Rent | 24.00 | |
| Postage | 44.25 | |
| Radio/Radar/Electronic Maint | 1,300.56 | |
| Telephone Basic Rate | 380.81 | |
| Telephone Toll charges | 75.00 | |
| Training/Hiring/Testing | 400.00 | |
| Vehicle Fuel-Diesel | 187.65 | |
| Vehicle Fuel-Gasoline | 257.12 | |
| 34M2 78 Mack Repairs | 3,754.76 | |
| 34M1 76 LaFrance Repairs | 1,711.36 | |
| 34T1 75 International Repairs | 190.54 | |
| 34T2 53 Reo Tanker Repairs | 132.96 | |
| 34M4 71 Ford Pumper Repairs | 836.00 | |
| 34M6 63 Willys Jeep Repairs | 139.49 | |
| Dodge Pickup Repairs | <u>30.00</u> | |
| Subtotal: | | \$30,456.27 |

Insurance

| | | |
|----------------------|-------------|--|
| Fire Truck Insurance | \$ 2,880.00 | |
| Mobile Equipment Ins | 5.00 | |

| | | | |
|------------------------|---------------|--------------------|-------------|
| Professional Liability | 302.00 | | |
| Property/Liability | 682.21 | | |
| Social Security | 481.81 | | |
| Workers' Compensation | <u>861.60</u> | | |
| Subtotal: | | <u>\$ 5,212.62</u> | |
| TOTAL: | | | \$35,668.89 |

FOREST FIRE SUPPRESSION

Administration

| | | | |
|------------------------------|--------------|-------------|--|
| Fire Wardens' Payroll | \$ 134.28 | | |
| Equipment Purchase | 715.52 | | |
| Fire Permits | 262.00 | | |
| Radio/Radar/Electronic Maint | 67.50 | | |
| Travel Reimbursement | <u>10.40</u> | | |
| Subtotal: | | \$ 1,189.70 | |

Insurance

| | | | |
|-----------------|--|-----------------|--|
| Social Security | | <u>\$ 10.30</u> | |
|-----------------|--|-----------------|--|

| | | | |
|---------------|--|--|-------------|
| TOTAL: | | | \$ 1,200.00 |
|---------------|--|--|-------------|

MEADOWOOD FIRE DEPARTMENT

| | | | |
|-----------------------|--|--|-------------|
| Town of Troy Donation | | | \$ 1,000.00 |
|-----------------------|--|--|-------------|

EMERGENCY MANAGEMENT

Administration

| | | | |
|----------------------|--------------|-------------|--|
| Payroll | \$ 36.00 | | |
| Equipment Purchase | 1,140.19 | | |
| Postage | .78 | | |
| Travel Reimbursement | <u>33.50</u> | | |
| Subtotal: | | \$ 1,210.47 | |

Insurance

| | | | |
|-----------------------|--------------|-----------------|--|
| Social Security | \$ 2.75 | | |
| Workers' Compensation | <u>50.58</u> | | |
| Subtotal: | | <u>\$ 53.33</u> | |

| | | | |
|---------------|--|--|-------------|
| TOTAL: | | | \$ 1,263.80 |
|---------------|--|--|-------------|

HIGHWAY DEPARTMENT

Administration

| | | | |
|---------------------|-------------|--|--|
| Road Agent's Salary | \$24,537.60 | | |
|---------------------|-------------|--|--|

| | |
|------------------------------|-----------|
| Laborer's Salary | 18,047.75 |
| Overtime | 6,876.44 |
| Advertising | 233.79 |
| Building Maint & Repair | 189.54 |
| Chain Saw & Supplies | 253.75 |
| Clothing Allowance | 145.49 |
| Cold Patch | 459.78 |
| Construction Material | 375.34 |
| Culverts | 2,249.76 |
| Drum Oil & Grease | 398.69 |
| Dues, Memberships & Subs | 19.00 |
| Electricity | 633.90 |
| Equipment Purchase | 1,070.94 |
| Equipment Rental | 450.00 |
| Equip Rep-5 Yard Sander | 271.89 |
| Equip Rep-84 Cat Loader | 1,417.84 |
| Equip Rep-78 Ford 515 | 320.83 |
| Equip Rep-Roller & Trailer | 97.00 |
| Equip Rep-Chipper | 97.79 |
| Equip Rep-Sweeper | 527.98 |
| General Supplies | 351.24 |
| Hardware/Nuts & Bolts | 144.86 |
| Heating Oil | 437.67 |
| Hot Mix | 690.82 |
| Ice Control-Sand | 4,846.51 |
| Ice Control-Salt | 6,972.14 |
| Ice Control-Calcium Chloride | 170.00 |
| Labor Contracted Services | 5,411.30 |
| Office Supplies | 31.79 |
| Pest Control | 270.00 |
| Photo Developing & Supplies | 11.94 |
| Postage | 15.00 |
| Radio/Radar/Electronic Maint | 118.00 |
| Sand & Gravel | 1,349.31 |
| Seed/Fertilizer/Loam | 31.25 |
| Signs | 437.07 |
| Small Tools | 108.70 |
| Snow Plow-Parts/Repr/Sander | 1,286.61 |

| | | |
|-----------------------------|-----------------|---------------------|
| Stone For Roads | 533.21 | |
| Telephone Basic Rate | 380.81 | |
| Telephone Toll Charges | 100.00 | |
| Vehicle Fuel-Diesel | 3,095.09 | |
| Vehicle Fuel-Gasoline | 654.83 | |
| Repairs-94 Ford F384 Dump | 40.00 | |
| Repairs-92 Ford F350 Dump | 292.15 | |
| Repairs-85 International | 1,605.05 | |
| Motor Vehicle Reg/Plate Fee | 3.00 | |
| Welding Supplies | 184.73 | |
| Workshops | <u>75.00</u> | |
| Subtotal: | | \$88,325.18 |
| Insurance | | |
| Vehicle Insurance | \$ 2,400.00 | |
| Health Insurance | 7,051.07 | |
| Mobile Equip Insurance | 7.00 | |
| Life Insurance | 44.00 | |
| Social Security | 3,783.77 | |
| State Retirement | 1,531.09 | |
| Workers' Compensation | <u>4,539.50</u> | |
| Subtotal: | | <u>\$19,356.43</u> |
| TOTAL: | | \$107,679.61 |

HIGHWAY BLOCK GRANT

| | |
|---------------------------|-------------|
| Labor Contracted Services | \$35,379.00 |
|---------------------------|-------------|

STREET LIGHTING

| | |
|-------------|-------------|
| Electricity | \$10,732.94 |
|-------------|-------------|

LANDFILL DEPARTMENT

Administration

| | |
|------------------------------|-------------|
| Landfill Supervisor's Salary | \$19,047.60 |
| Part-Time Salaries | 11,489.66 |
| Advertising | 38.25 |
| Building Maint & Repair | 329.55 |
| Clothing Allowance | 63.00 |
| Electricity | 598.91 |
| Equipment Purchase | 252.32 |

| | | |
|---------------------------|-----------------|--------------------|
| Equip Rep-Loader | 1,689.90 | |
| Equip Rep-Forklift | 96.28 | |
| Equip Rep-Bulldozer | 72.39 | |
| Fill | 1,440.00 | |
| General Supplies | 156.38 | |
| Labor Contracted Services | 315.20 | |
| Pest Control | 224.00 | |
| Portable Toilet Rental | 300.00 | |
| Small Tools | 149.95 | |
| Telephone Basic Rate | 380.81 | |
| Telephone Toll Charges | 50.00 | |
| Travel Reimbursement | 485.25 | |
| Vehicle Fuel-Diesel | 502.71 | |
| Vehicle Fuel-Gasoline | 134.59 | |
| Waste/Recycle | 2,012.35 | |
| Welding Supplies | 60.00 | |
| Workshops | <u>65.00</u> | |
| Subtotal: | | \$39,954.10 |
| Insurance | | |
| Health Insurance | \$ 3,708.83 | |
| Mobile Equip Insurance | 48.00 | |
| Life Insurance | 24.20 | |
| Property/Liability | 210.19 | |
| Social Security | 2,336.74 | |
| Workers' Compensation | <u>2,170.68</u> | |
| Subtotal: | | <u>\$ 8,498.64</u> |
| TOTAL: | | \$48,452.74 |

WATER/SEWER DEPARTMENT

Administration

| | | |
|-----------------------|---------------|-----------|
| Gas Pump Electricity | \$ 56.29 | |
| Vehicle Fuel-Diesel | 29.74 | |
| Vehicle Fuel-Gasoline | <u>547.55</u> | |
| Subtotal: | | \$ 633.58 |

Insurance

| | | |
|------------------------|-----------|--|
| Vehicle Insurance | \$ 960.00 | |
| Mobile Equip Insurance | 27.00 | |
| Property/Liability | 1,741.16 | |

| | | | |
|-----------------------|-----------------|--------------------|-------------|
| Workers' Compensation | <u>1,707.74</u> | | |
| Subtotal: | | <u>\$ 4,435.90</u> | |
| TOTAL: | | | \$ 5,069.48 |

ANIMAL CONTROL

Administration

| | | | |
|------------------------|---------------|-------------|--|
| Animal Control Officer | \$ 420.00 | | |
| Dog Licenses | 192.84 | | |
| Equipment Purchase | 500.00 | | |
| Mon Reg Humane Society | <u>300.00</u> | | |
| Subtotal: | | \$ 1,412.84 | |

Insurance

| | | | |
|-----------------------|--------------|-----------------|-------------|
| Social Security | \$ 32.14 | | |
| Workers' Compensation | <u>24.15</u> | | |
| Subtotal: | | <u>\$ 56.29</u> | |
| TOTAL: | | | \$ 1,469.13 |

HEALTH ADMINISTRATION

Administration

| | | | |
|-----------------------|-----------------|-------------|--|
| Health Officer Salary | \$ 300.00 | | |
| Monadnock Family Serv | <u>2,097.00</u> | | |
| Subtotal: | | \$ 2,397.00 | |

Home Health Care & Community Services

| | | | |
|------------------|---------------|-------------|--|
| Membership Fee | \$ 2,115.00 | | |
| Home Health Aide | 952.00 | | |
| Meals-On-Wheels | <u>859.00</u> | | |
| Subtotal: | | \$ 3,926.00 | |

Insurance

| | | | |
|-------------------------|--------------|------------------|-------------|
| Social Security | \$ 22.95 | | |
| Volunteer Insurance Svc | 721.38 | | |
| Workers' Compensation | <u>16.60</u> | | |
| Subtotal: | | <u>\$ 760.93</u> | |
| TOTAL: | | | \$ 7,083.93 |

WELFARE DEPARTMENT

Administration

| | | | |
|--------------------------|-------------|--|--|
| Welfare Officer's Salary | \$ 1,500.00 | | |
|--------------------------|-------------|--|--|

General Assistance

| | | | |
|-----------------------|---------------|------------------|-------------|
| Medical | \$ 252.55 | | |
| Rent | 11,373.00 | | |
| Utilities | 4,668.99 | | |
| Moving Expenses | <u>375.00</u> | | |
| Subtotal: | | \$16,669.54 | |
| Insurance | | | |
| Social Security | \$ 114.75 | | |
| Workers' Compensation | <u>5.32</u> | | |
| Subtotal: | | <u>\$ 120.07</u> | |
| TOTAL: | | | \$18,289.61 |

SENIOR CITIZENS

| | | | |
|--------------------|--|--|-------------|
| Town Appropriation | | | \$ 1,500.00 |
|--------------------|--|--|-------------|

TOWN COMMON

Administration

| | | | |
|-----------------------|---------------|-----------------|-------------|
| Electricity | \$ 184.03 | | |
| Flowers | 222.10 | | |
| Mowing | <u>840.00</u> | | |
| Subtotal: | | \$ 1,246.13 | |
| Insurance | | | |
| Workers' Compensation | | <u>\$ 53.59</u> | |
| TOTAL: | | | \$ 1,299.72 |

WAR MEMORIAL

Administration

| | | | |
|-------------------------|-------------|--|--|
| Part-Time Salaries | \$ 8,171.14 | | |
| Advertising | 63.70 | | |
| Building Maint & Repair | 679.36 | | |
| Cleaning Supplies | 29.62 | | |
| Electricity | 531.91 | | |
| Equipment Purchase | 1,158.36 | | |
| Equipment Rental | 104.50 | | |
| Field Day Activities | 545.00 | | |
| Field Trips | 360.00 | | |
| Flags | 50.00 | | |
| Food Allowance | 49.54 | | |
| General Supplies | 4.50 | | |

| | | |
|-----------------------------|---------------|--------------------|
| Mowing | 96.35 | |
| New Programs | 139.99 | |
| Office Supplies | 155.18 | |
| Photo Developing & Supplies | 14.20 | |
| Postage | 1.24 | |
| Sand & Gravel | 477.17 | |
| Seed/Fertilizer/Loam | 144.70 | |
| Telephone Basic Rate | 222.48 | |
| Telephone Toll Charges | 10.00 | |
| Transportation | 200.00 | |
| Travel Reimbursement | 64.50 | |
| Water Testing | <u>46.00</u> | |
| Subtotal: | | \$13,319.44 |
| Insurance | | |
| Property/Liability | \$ 1,359.00 | |
| Social Security | 625.12 | |
| Workers' Compensation | <u>762.31</u> | |
| Subtotal: | | <u>\$ 2,746.43</u> |
| TOTAL: | | \$16,065.87 |

GAY-KIMBALL LIBRARY

Administration

| | | |
|-----------------------------|---------------|-------------|
| Librarian's Salary | \$15,363.72 | |
| Part-Time Salaries | 6,184.56 | |
| Town Approp to Library | 2,663.92 | |
| Building Maint & Repair | 71.90 | |
| Heating Oil | 390.82 | |
| Recharge Fire Extinguishers | 29.50 | |
| Surplus Purchase | 40.00 | |
| Telephone Basic Rate | 380.81 | |
| Telephone Toll Charges | <u>100.00</u> | |
| Subtotal: | | \$25,225.23 |

Insurance

| | | |
|-----------------------|--------------|--|
| Health Insurance | \$ 5,780.63 | |
| Life Insurance | 26.40 | |
| Property/Liability | 905.49 | |
| Social Security | 1,648.39 | |
| Workers' Compensation | <u>76.23</u> | |

Subtotal: \$ 8,437.14
TOTAL: \$33,662.37

PATRIOTIC PURPOSES

Band/Memorial Day \$ 200.00
Flags 325.84
Food Allowance 34.56
General Supplies 49.00
TOTAL: \$ 609.40

ARTS FESTIVAL

Entertainment \$ 950.00
Portable Toilet Rental 55.00
Postage 32.00
Tent Rental 234.00
TOTAL: \$ 1,271.00

CONSERVATION COMMISSION

Flowers \$ 100.50

REDEVELOPMENT AND HOUSING

CDBG-Southwest Region Planning Commission \$165,050.00

INDUSTRIAL DEVELOPMENT

Advertising \$ 2,507.64
Dues, Memberships & Subs 10.00
Office Supplies 115.65
Postage 32.00
Printing/Forms 10.58
TOTAL: \$ 2,675.87

LONG TERM SEWER BONDS & NOTES

C-297 Shawmut Bank \$27,247.08
To Be Paid In Full In 2003
GE Capital Corporation 52,560.00
To Be Paid In Full In 2013
TOTAL: \$79,807.08

TAX ANTICIPATION NOTE - CFX BANK

| | | |
|-------------------|------------------|--------------|
| Principal Payment | \$400,000.00 | |
| Interest Payment | <u>19,494.44</u> | |
| TOTAL: | | \$419,494.44 |

CAPITAL OUTLAY - VEHICLES

| | | |
|----------------------|--|-------------|
| Police Cruiser Lease | | \$ 6,164.28 |
|----------------------|--|-------------|

CAPITAL OUTLAY - BUILDINGS

| | | |
|----------------|--|-------------|
| Highway Garage | | \$41,591.10 |
|----------------|--|-------------|

CAPITAL OUTLAY - OTHER

| | | |
|---------------------------|--|-------------|
| Oiling/Sealing Town Roads | | \$20,000.00 |
|---------------------------|--|-------------|

TRANSFER TO CAPITAL RESERVE FUNDS

Buildings

| | | |
|--------------------------|------------------|-------------|
| Gay-Kimball Library | \$25,000.00 | |
| General Govt Build Maint | 5,000.00 | |
| Highway Garage | <u>15,000.00</u> | |
| Subtotal: | | \$45,000.00 |

Vehicles/Equipment

| | | |
|---------------------|-----------------|-------------|
| Fire Department | \$10,000.00 | |
| Highway Department | 10,000.00 | |
| Landfill Department | 5,000.00 | |
| Police Department | <u>5,000.00</u> | |
| Subtotal: | | \$30,000.00 |

Other

| | | |
|--------------|--|--------------------|
| Reassessment | | <u>\$ 5,000.00</u> |
|--------------|--|--------------------|

| | | |
|---------------|--|-------------|
| TOTAL: | | \$80,000.00 |
|---------------|--|-------------|

CHESHIRE COUNTY

| | | |
|--------------------|--|--------------|
| 1995 Appropriation | | \$163,955.00 |
|--------------------|--|--------------|

MONADNOCK REGIONAL SCHOOL DISTRICT

| | | |
|--------------------|--|----------------|
| 1995 Appropriation | | \$1,934,615.79 |
|--------------------|--|----------------|

**EXPENDITURES FROM
APPROPRIATIONS CARRIED FORWARD**

| | | |
|---------------------------|-----------------|-------------|
| 93 - Landfill Engr Fees | \$ 6,346.83 | |
| 94 - Landfill Engr Fees | 5,945.85 | |
| 94 - Library ADA/Addition | 3,942.20 | |
| 94 - Street Lighting | <u>2,576.48</u> | |
| TOTAL: | | \$18,811.36 |

EXPENDITURES FROM SPECIAL WARRANT ARTICLES

| | | |
|-------------------------------|-----------------|-------------|
| Art.11-Industrial Dev. | \$10,950.00 | |
| Art.20-Southwest Comm Svc | 1,055.00 | |
| Art.21-Troy-Fitz Sports Assoc | 1,000.00 | |
| Art 22-Helping Hand | <u>2,000.00</u> | |
| TOTAL: | | \$15,005.00 |

TOTAL EXPENDITURES **\$3,559,364.03**

TAXES BOUGHT BY THE TOWN

| | | |
|----------------------|------------------|--------------|
| Tax Sale Lien | | |
| Principal | \$202,714.89 | |
| Interest/Costs | <u>13,589.70</u> | |
| TOTAL: | | \$216,304.59 |

MS - 9 Report of The Trust Funds of The City or Town of TROY, NH on December 31, 1995

| Date of Creation | Name of Trust Fund | Purpose of Trust Fund | How Invested | Balance Beginning Year | New Funds Created | PRINCIPAL \$ | Cash Gains or (Losses) on Securities | Withdrawals | Balance End Year | Balance Beginning Year | INCOME \$ | Expended During Year | Balance End Year | Grand Total of Principal & Income at End of Year |
|------------------|-----------------------------|--------------------------------------|--------------------|------------------------|-------------------|--------------|--------------------------------------|-------------|------------------|------------------------|-------------|----------------------|------------------|--|
| | | | | | | | | | | | | | | |
| | CEMETERY | | | | | | | | | | | | | |
| | Mountain View Cemetery | Perpetual Care | Fleet Bk Comm Trus | 289,807.42 | | 6,878.64 | | | 298,686.06 | 56,808.10 | 14,957.53 | 10,398.46 | 61,367.17 | 358,053.23 |
| | Village Cemetery | Perpetual Care | Fleet Bk Comm Trus | 20,047.64 | | 453.36 | | | 20,500.99 | 2,796.54 | 985.80 | 685.33 | 3,097.01 | 23,598.00 |
| | TOTAL: Perpetual Care | | | 309,855.06 | | 7,331.99 | | | 317,187.05 | 59,604.64 | 15,943.33 | 11,083.79 | 64,464.18 | 381,651.23 |
| | General Maint Trust / CFX | #928 | (Super NOW) | 3,000.00 | 800.00 | - | | | 3,800.00 | 16,007.92 | 320.41 | 2,217.46 | 14,110.87 | 17,810.87 |
| | Gen Maint / Quick & Reilly | #170-2559913 | Quick & Reilly | 17,949.69 | | 220.34 | | | 18,170.03 | 9,206.20 | 1,708.57 | | 10,914.77 | 29,084.80 |
| | Gen Maint / A G Edwards | # 269-083294-009 | A G Edwards | 8,000.00 | 800.00 | 220.34 | | | 8,000.00 | 38,588.94 | 2,366.06 | 2,217.46 | 40,955.00 | 48,955.00 |
| | TOTAL: Gen Maint Trust. Cel | Comm Acct included in Gen Maint Acct | | 28,949.69 | 800.00 | 220.34 | | | 20,870.03 | 63,803.06 | 4,325.04 | 2,217.46 | 65,980.64 | 95,950.87 |
| | TOTAL Cemetery | (See Below) | | 338,804.75 | 800.00 | 7,552.33 | | | 347,157.08 | 123,407.70 | 20,338.37 | 13,301.25 | 130,444.82 | 477,601.90 |
| | Gay-Kimball Library | | | 95,784.97 | | 8,107.85 | | | 103,892.82 | 6,446.63 | 6,284.63 | | 6,446.49 | 110,339.31 |
| | TOTAL Trust Funds: | | | 434,589.72 | 800.00 | 15,660.18 | | | 451,049.90 | 129,692.33 | 26,784.86 | 19,585.88 | 136,891.31 | 587,941.21 |
| | Town of Troy | | | 10,342.49 | 5,000.00 | | | | 15,342.49 | 1,409.86 | 323.41 | | 1,733.27 | 17,075.76 |
| | Reassessment Reserve | #723259 | CFX Bank | 29,958.66 | 10,000.00 | 10,077.03 | | | 29,881.63 | 848.16 | 602.53 | | 1,450.69 | 31,332.32 |
| | CAPITAL RESERVE | | | 12,925.00 | 10,000.00 | | | | 22,925.00 | 5,002.67 | 497.49 | | 5,500.16 | 28,425.16 |
| | Highway Dept | #723272 | CFX Bank | 11,259.62 | 5,000.00 | | | | 16,259.62 | 724.94 | 329.62 | | 1,054.56 | 17,314.18 |
| | Fire Dept | #723296 | CFX Bank | -0- | 5,000.00 | | | | 5,000.00 | 481.00 | 109.47 | 15.00 | 575.47 | 5,575.47 |
| | Police Dept | #731787 | CFX Bank | 24,000.00 | 15,000.00 | 39,000.00 | | | -0- | 498.76 | 201.89 | 40.00 | 230.89 | 660.65 |
| | Town Bldg & Repair | #7079058 | CFX Bank | -0- | 10,950.00 | | | | 10,950.00 | -0- | 230.89 | | 230.89 | 11,180.89 |
| | Highway Dept Garage | #5703378 | CFX Bank | -0- | 16,607.59 | | | | 16,607.59 | -0- | 273.34 | | 273.34 | 16,880.93 |
| | Industrial Development | #57033297 | CFX Bank | 20,000.00 | 25,000.00 | | | | 45,000.00 | 278.07 | 765.54 | | 1,043.71 | 46,043.71 |
| | Landfill/Vehicles & Equip. | #57078977 | CFX Bank | 108,485.77 | 102,557.59 | 0.00 | | | 161,966.33 | 9,243.46 | 3,334.18 | 55.00 | 2,522.74 | 174,489.07 |
| | TOTAL: | | | | | | | | | | | | | |
| | SPECIAL TRUST ACCTS | | | | | | | | | | | | | |
| | Landfill/Recycling | #730803 | CFX | 12,463.67 | (11,607.59) | 16,421.40 | | | 17,277.48 | 1,840.09 | 331.09 | | 2,171.13 | 19,448.61 |
| | Youth Center Committee | #730021 | CFX | 9,000.00 | 10,000.00 | | | | 19,000.00 | 2,060.98 | 513.41 | | 2,574.39 | 21,574.39 |
| | TOTAL: | | | 21,463.67 | (1,607.59) | 16,421.40 | | | 36,277.48 | 3,901.07 | 844.50 | | 4,745.52 | 41,023.00 |
| | TOTAL TOWN CAPITAL RES | | | 129,949.44 | 100,950.00 | 16,421.40 | | | 198,243.81 | 13,144.53 | 4,178.93 | 55.00 | 17,268.26 | 215,512.07 |
| | GRAND TOTAL: | | | 564,539.16 | 101,750.00 | 32,081.58 | | | 649,293.71 | 124,836.86 | 30,963.59 | 19,640.88 | 154,159.57 | 803,453.28 |
| | SUPPLEMENTAL INFORMATION | | | | | | | | | | | | | |
| | Gay-Kimball Library | | | | | | X Recycling Revenues | | | | * Bank fees | | | |
| 2/1/23 | Elizabeth Ripley Fund | General | Fleet Bk Comm Trus | 3,163.88 | | 267.81 | | | 3,431.69 | 207.59 | 212.93 | 207.59 | 212.93 | 3,644.62 |
| 12/30/5 | Harold Gay Fund | Maintenance | Fleet Bk Comm Trus | 6,179.01 | | 523.03 | | | 6,702.04 | 405.42 | 415.86 | 405.42 | 415.86 | 7,117.90 |
| 4/19/61 | Bessie Haskell Fund | Maintenance | Fleet Bk Comm Trus | 10,653.22 | | 901.80 | | | 11,555.02 | 698.98 | 717.01 | 698.98 | 717.01 | 12,272.93 |
| 4/1/23 | Elizabeth Ripley Fund | General | Fleet Bk Comm Trus | 54,453.00 | | 4,609.16 | | | 59,062.16 | 3,572.70 | 3,664.70 | 3,572.70 | 3,664.70 | 62,725.86 |
| 3/13/51 | Troy Library Fund | General | Fleet Bk Comm Trus | 7,999.14 | | 402.27 | | | 8,401.41 | 311.81 | 319.84 | 311.81 | 319.84 | 9,721.25 |
| 12/31/5 | Louise Whalley Fund | Books | Fleet Bk Comm Trus | 2,338.11 | | 677.06 | | | 3,015.17 | 524.84 | 538.33 | 524.84 | 538.33 | 3,553.50 |
| 9/11/52 | Donis Howe Fund | Maintenance | Fleet Bk Comm Trus | 6,247.22 | | 197.92 | | | 6,445.14 | 153.41 | 157.37 | 153.41 | 157.37 | 6,602.51 |
| 1/23/87 | Ruth McIntire Platt Fund | Books | Fleet Bk Comm Trus | 95,784.97 | | 8,107.85 | | | 103,892.82 | 6,284.63 | 6,446.49 | 6,284.63 | 6,446.49 | 110,339.31 |
| | TOTAL: | | | | | | | | | | | | | |

This is to certify that the information in this report is complete and accurate to the best of our knowledge and belief.

DATE: FEB 5 1996 Edward R. Lang Chester E. Priest Ervin F. Doyle

HIGHWAY DEPARTMENT

The winter of 94-95 may have been wet but it was mostly in the form of ice not snow which can be more costly at times.

In 1995 we used the Highway Block Grant to pave a half mile of Mackey Road and a half mile of Richmond Road. We also did some crack sealing and sand sealing, a fill job on Old Whitcomb Road; topping with asphalt grindings, then putting a stone seal on it to prepare it to be paved in 1996. This years Highway Block Grant will be used to finish Mackey Road, pave a portion of Quarry Road, a portion of Prospect Street and pave Old Whitcomb Road. We are also looking to do a road project on Tolman Road.

In 1995 constructing the new Highway Garage was a tremendous success, largely in part to Bruce Lang's efforts, managing the project, and the many volunteers who really helped 'make it work'.

| | | |
|-------------------------|--------------------|-----------------|
| Karl Backman | Doug Lancey | Shawn McGarry |
| Mark Clark | Bert Lang | Harold Newell |
| Donald Chamberlain, Jr. | Bud Lang | Chester Priest |
| Stan Cutts | Dan Lang | Bucky Rice |
| Bob Daniels | Todd Lang | Chris Rocheleau |
| Jim Dicey | Gary LeBlanc, Jr. | Doug Rouleau |
| Pat Dicey | Allen Lepisto | John Satas |
| Ray Dicey | Kris Lepisto | Paul Theroux |
| Jeb Evans | Peter Marrotte | Bob Wharton |
| Brian Foley | Charles McCullough | |

Excavation was done by John Holman Construction at the hands of Smokey Chase and the trucking was done by Lepisto's Trucking.

Food for the workers was donated by Dominoes Pizza, Pizza Hut, Subway, Sunfoods, Shaws, AVS-Shyra Lang, Monadnock Catering, Janet & Charles McCullough, Lynda Cutts, Judy Lepine, Judy Hall, and Cindy Satas.

We all had a good time working together. We still have a few things left to finish but there is no doubt in my mind the Highway Garage will be completed this year.

Last of all I would like to thank my assistant, Gary LeBlanc, Jr. for another year of good service to the Town of Troy.

James E. Dicey
Road Agent



GAY-KIMBALL LIBRARY

1995 at the library was busy and productive with the Building Fund Campaign kicking off its activities in August, an active Summer Reading Program, successful book sales, increased use of the statewide inter-library loan system and many activities for children. On the downside, the rising cost of books and other materials has affected the number of items added to the collection. Donations of books or money to buy them have increased which helps offset the budget crunch.

The Building Committee, chaired by Ralph Wentworth, has raised \$27,000. In addition, a grant from the Baldwin Foundation of Boston was received in the amount of \$2,630. for the purchase of a new computer for patron use. This computer will be purchased as soon as possible.

The Friends of the Library, chaired by Laura Kelsey, were active this year providing workers for the book sales in June and September, the Turkey Raffle put on by the Building Committee, and providing refreshments for various events.

For children there were Story/Craft Times, the SADDLE UP A GOOD BOOK Summer Reading Program, the Drama/Skit group and thanks to the PTO, a performance by magician, B.J. Hickman.

The Book Discussion Group continued to meet each month except for the summer months.

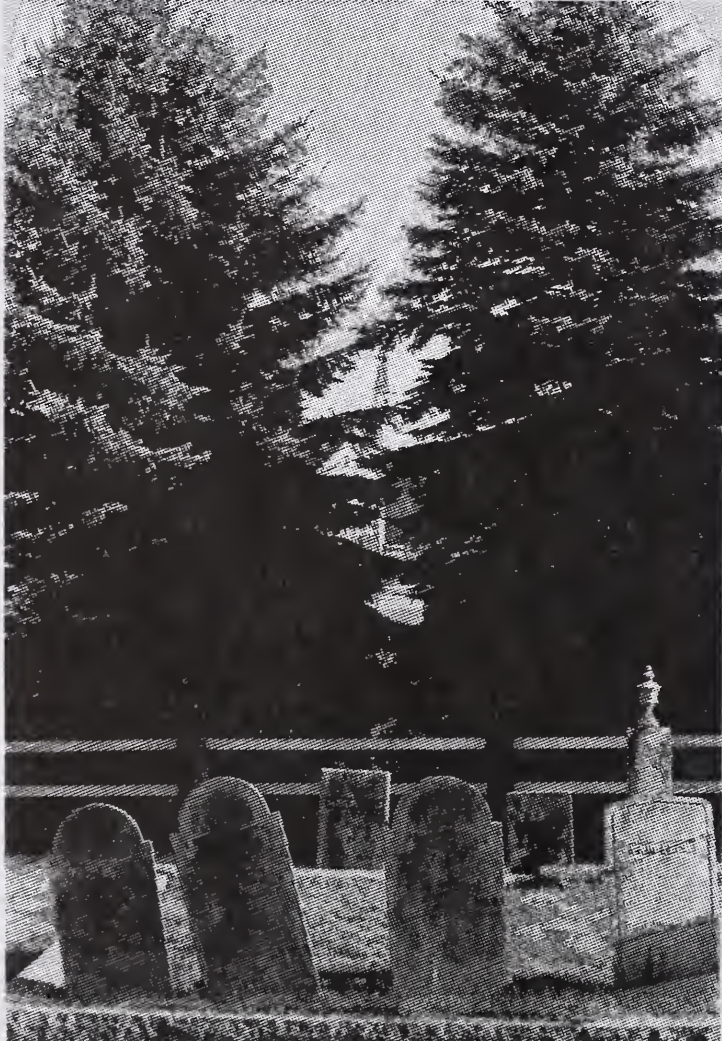
Many volunteers have helped during the past year and special thanks go to those who show up every week to work at the circulation desk and help with a diversity of other tasks: Mary Milliron, Lynn Smith, Judy Mentzer, and Jessica Kinch.

Work has begun on adding the records of our older holdings to the New Hampshire Automated Information System. It is a slow process that will lead to our being able to automate the card catalog at a minimal cost. Our goal is to accomplish this in 1996.

1995 STATISTICS

| | |
|----------------------|--------|
| Materials Circulated | 23,192 |
| Materials Purchased | 621 |
| Materials Donated | 367 |
| Materials Withdrawn | 363 |
| Materials Lost | 20 |
| Total Materials: | 15,500 |
| | |
| New Borrowers | 147 |

Darcy L. Doyle
Librarian



**GAY-KIMBALL LIBRARY
TREASURER'S REPORT**

| | | |
|---------------------------------|-----------|--------------------|
| Balance On Hand 01/01/95 | | \$16.52 |
| Receipts | | |
| Town of Troy | 33,662.37 | |
| Copier | 158.45 | |
| N.O.W. Account | 31.43 | |
| Book Sales | 1,970.05 | |
| Gifts | 309.00 | |
| Summer Program | 247.00 | |
| Trust Funds | 6,284.63 | |
| Fines/Refunds | 207.74 | |
| Computer Grant | 2,630.00 | |
| Non-Resident Fees | 65.00 | |
| Architect-Town Account | 303.16 | |
| Total Receipts: | | \$45,868.83 |
| Disbursements | | |
| Salaries | 21,548.28 | |
| Social Security | 1,648.39 | |
| Health Insurance | 5,780.63 | |
| Life Insurance | 26.40 | |
| Property/Liability Insurance | 905.49 | |
| Workers Compensation | 76.23 | |
| Materials (Books, etc.) | 6,614.45 | |
| Telephone | 481.91 | |
| Heat | 390.82 | |
| Electric | 1,494.01 | |
| Trash & Snow Removal | 255.00 | |

| GAY-KIMBALL LIBRARY TREASURER'S REPORT CONT. | | |
|---|--------|--------------------|
| Supplies | 709.22 | |
| Postage | 203.00 | |
| Computer | 360.00 | |
| Equip & Furnishings | 684.97 | |
| Copier | 385.20 | |
| Membership & Education | 25.00 | |
| Mileage | 147.00 | |
| Fund Raising | 95.00 | |
| Summer Programs | 259.00 | |
| Architect | 512.22 | |
| Building Maintenance | 528.70 | |
| Total Disbursements: | | \$43,130.92 |
| | | |
| Balance On Hand 12/31/95 | | \$2,754.43 |
| | | |
| Building Fund Account Balance 12/31/95 | | \$27,094.95 |
| | | |
| Petty Cash (From Fines) - Received: | | \$419.20 |
| Expended: | | |
| Deposit to Checking | 75.00 | |
| Supplies | 192.59 | |
| Postage | 35.91 | |
| Materials (Books, Etc.) | 101.85 | |
| Petty Cash Balance 12/31/95 | | \$13.85 |

Pat Condon
Treasurer

WATER-SEWER DEPARTMENT

The year 1995 was very busy for the Water Department. We extended the six inch water main 1400 feet down Dort Street. We installed new service lines in the existing houses as we went by them. We also installed a new four inch line into Woodland Park. From there we installed a new fire hydrant at the north end of Woodland Park. As we continued down the street, we connected the new Highway Garage to both water and sewer. The line now ends at the lower exit of Colonial Gardens Mobile Home Park where we installed another fire hydrant. When Colonial Gardens completes replumbing the entire park, then we will supply them with Town water.

It was also a busy year with water leaks and breaks due to the old original lines life spans. We would like to thank all those customers who were effected by these problems that were beyond our control for having patience and understanding.

It was a very dry year and our wells had to be run way into winter this year.

We also replaced two old fire hydrants on Mill Street by Troy Mills. Our plans are to replace more old fire hydrants in 1996.

The Wastewater Treatment Plant has been running well with regular repairs and maintenance.

Troy Water/Sewer Commissioners

Frederick Lawrence, Chairman
Harlan Mitchell, Vice-Chairman
John Firmin

Douglas Rouleau
Robert Smith

WATER DEPARTMENT TREASURER'S REPORT

| | |
|--|---------------------|
| Checking Account Balance 01/01/95 | \$ 15,568.72 |
| Total Deposits | + 113,040.94 |
| Less Expenses | <u>- 107,505.33</u> |
| Checking Account Balance 12/31/95 | \$ 21,104.33 |

INCOME

| | | |
|--------------------------------|-----------------|---------------------|
| Metered Water | \$76,322.87 | |
| Service Billings | 2,090.00 | |
| Parts & Supplies Sold | 536.70 | |
| State of New Hampshire - Grant | 30,945.04 | |
| Interest on Checking Account | 530.92 | |
| Miscellaneous Income | <u>2,615.41</u> | |
| TOTAL DEPOSITS: | | \$113,040.94 |

EXPENSES

| | | |
|------------------------------------|------------------|---------------------|
| Departmental Salaries | \$17,296.75 | |
| Office Supplies | 341.43 | |
| Electric | 4,321.49 | |
| Office Telephone | 356.70 | |
| Instrumental Telephone | 710.36 | |
| Gasoline | 332.08 | |
| Vehicle Maintenance | 43.91 | |
| Contract Labor | 11,866.32 | |
| Parts | 2,503.60 | |
| Social Security | 1,731.33 | |
| Chemicals | 1,620.05 | |
| Health Insurance | 1,867.90 | |
| Water Tests | 3,479.00 | |
| Water Bond | 11,790.57 | |
| Miscellaneous | 1,568.83 | |
| Property Insurance | 682.04 | |
| Equipment | 5,000.00 | |
| Property Taxes | 3,963.05 | |
| Workers' Compensation | 428.68 | |
| Capital Improvement - Article 8/92 | 6,656.20 | |
| Public Deposit Investment Pool | <u>30,945.04</u> | |
| TOTAL EXPENSES | | \$107,505.33 |

SEWER DEPARTMENT TREASURER'S REPORT

| | |
|-----------------------------------|---------------------|
| Checking Account Balance 01/01/95 | \$ 5,926.09 |
| Total Deposits | + 198,922.85 |
| Less Expenses | <u>- 197,508.20</u> |
| Checking Account Balance 12/31/95 | \$ 7,340.74 |

INCOME

| | | |
|-----------------------------------|------------------|--------------|
| Metered Sewer | \$117,716.96 | |
| User Fees | 19,650.00 | |
| Industrial Waste Surcharge | 23,277.00 | |
| Interest on Checking Account | 309.97 | |
| Certificate of Deposit - Redeemed | 18,238.40 | |
| Miscellaneous Income | <u>19,730.52</u> | |
| TOTAL DEPOSITS: | | \$198,922.85 |

EXPENSES

| | | |
|--------------------------------|------------------|--------------|
| Departmental Salaries | \$30,611.50 | |
| Office Supplies | 1,358.63 | |
| Electric | 44,868.37 | |
| Office Telephone | 379.65 | |
| Instrumental Telephone | 3,465.08 | |
| Gasoline | 270.21 | |
| Vehicle Maintenance | 249.55 | |
| Equipment & Parts | 19,341.82 | |
| Building Maintenance | 900.00 | |
| Contract Labor | 1,349.75 | |
| Social Security | 2,948.20 | |
| Chemicals | 514.11 | |
| Health and Life Insurance | 6,566.30 | |
| Sewer Bond | 20,499.00 | |
| Miscellaneous | 1,346.85 | |
| Property Insurance | 2,046.12 | |
| Workers' Compensation | 1,280.80 | |
| Public Deposit Investment Pool | <u>59,512.26</u> | |
| TOTAL EXPENSES | | \$197,508.20 |

Vachon, Clukay & Co., PC

Certified Public Accountants

45 Market Street

Manchester, New Hampshire 03101

(603) 622-7070

FAX: 622-1452

February 2, 1996

Board of Selectmen

Town of Troy, New Hampshire

We have audited the general purpose financial statements of the Town of Troy, New Hampshire as of and for the year ended December 31, 1995, and have issued our report thereon dated February 2, 1996.

We conducted our audit in accordance with generally accepted auditing standards; *Government Auditing Standards*, issued by the Comptroller General of the United States; and the provisions of Office of Management and Budget (OMB) Circular A-128, "Audits of State and Local Governments." Those standards and OMB Circular A-128 require that we plan and perform the audit to obtain reasonable assurance about whether the general purpose financial statements are free of material misstatement.

In planning and performing our audit of the general purpose financial statements of the Town of Troy, New Hampshire for the year ended December 31, 1995, we considered its internal control structure in order to determine our auditing procedures for the purpose of expressing our opinion on the general purpose financial statements and not to provide assurance on the internal control structure.

The management of the Town of Troy, New Hampshire is responsible for establishing and maintaining an internal control structure. In fulfilling this responsibility, estimates and judgments by management are required to assess the expected benefits and related costs of internal control structure policies and procedures. The objectives of an internal control structure are to provide management with reasonable, but not absolute,

assurance that assets are safeguarded against loss from unauthorized use or disposition, and that transactions are executed in accordance with management's authorization and recorded properly to permit the preparation of financial statements in accordance with generally accepted accounting principles. Because of inherent limitations in any internal control structure, errors or irregularities may nevertheless occur and not be detected. Also, projection of any evaluation of the structure to future periods is subject to the risk that procedures may become inadequate because of changes in conditions or that the effectiveness of the design and operation of policies and procedures may deteriorate.

For the purpose of this report, we have classified the significant internal control structure policies and procedures in the following categories:

ACCOUNTING APPLICATIONS

Budget

Cash and Investments

Revenue and Receivables

Expenditures for Goods and Services
and Accounts Payable

Payroll and Related Liabilities

Debt and Debt Service Expenditures

Single Audit and Similar Grant Programs

For all of the internal control structure categories listed above, we obtained an understanding of the design of relevant policies and procedures and whether they have been placed in operation, and we assessed control risk.

Our consideration of the internal control structure would not necessarily disclose all matters in the internal control structure that might be material weaknesses under standards established by an American Institute of Certified Public Accountants. A material weakness is a reportable condition in which the design or operation of one or more of the internal control structure elements does not reduce to a relatively low level the risk that errors or irregularities in amounts that would be material in relation to the general purpose financial statements being audited may occur and not be detected within a timely period by employees in the normal course

of performing their assigned functions. We noted no matters involving the control structure and its operation that we consider to be material weaknesses as defined above.

This report is intended for the information of management and the Board of Selectmen. However, this report is a matter of public record and its distribution is not limited.

Wachos, Culley & Co., PC



CEMETERY

The cemetery crew spent another busy summer upgrading and improving the appearance of the cemeteries.

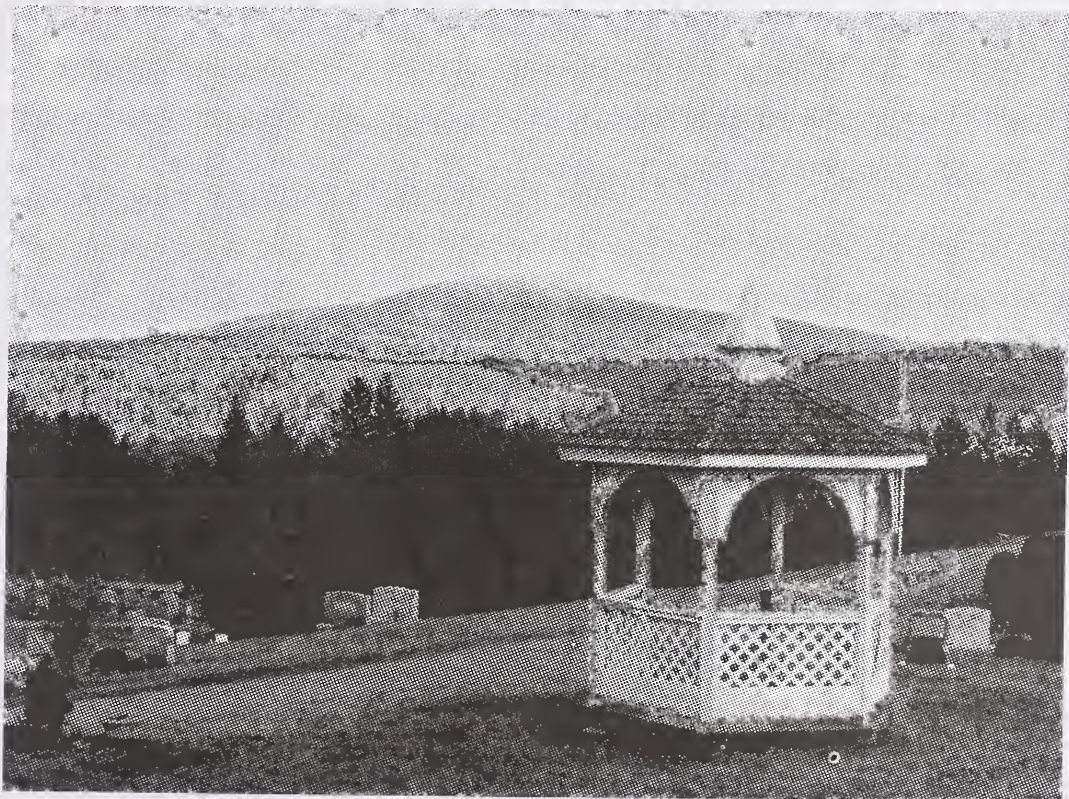
Most of the work at the new cemetery on Marlboro Road has been completed. Roads and some fencing will be added at a later date.

TRUSTEE OF TRUST FUNDS PERPETUAL CARE

| | |
|------------------------------|----------|
| Mr. and Mrs. Brian Luopa | \$200.00 |
| Mr. and Mrs. Arnold Pelkey | 200.00 |
| Mr. and Mrs. Arthur Marrotte | 200.00 |
| Cecille Despres Ingalls | 200.00 |
| Total Perpetual Care: | \$800.00 |

Troy Cemetery Committee

Chester E. Priest
Stephen E. Priest
Frank J. Obuchowski



CONSERVATION COMMISSION

The Troy Conservation Commission works in concert with Town Selectmen and the Planning Board, adding voice to both short and long term goals for our Town. As such, the specific charge of this Commission is to investigate concerns that may impact the environmental quality of our Town.

An additional goal is to support youths interested in conservation issues. Past initiatives have included: purchasing books for the Troy Elementary School, sponsoring Town students to attend state conservation camp, and working in coordination with Boy Scouts and Girl Scouts on Earth Day for the annual clean-up.

The past two years the Conservation Commission has also sponsored a Fall Forum on current issues facing New Hampshire. Recognized experts in their fields have given topical lectures on a variety of conservation interests. This past fall, the topic was New Hampshire Forests: Past and Present.

Meetings are open to the public and are held on the third Monday of each month at the Troy Library beginning at 6:30 PM.

Daniel Bisaccio

SELECTMEN'S REPORT

1995 was an extremely busy year in Troy.

All residential land and buildings were lowered twenty percent less than the 1990 revaluation figure, unless your property was under appeal to the New Hampshire Board of Land and Tax Appeals or Superior Court. The 20% was given to properties that had not been granted abatements from the Board of Land and Tax Appeals and if they had, the affected properties received a total of 20% between the Board of Tax and Land Appeals Decision and the reduction by the Town of Troy.

We would be remiss to let another year pass without expressing our concerns with the community's tax rate, and, in particular, the degree to which the cost of education leads to it. The school funding proposal that was presented at the School District Meeting last March has been an issue that has consumed much time. Presently, the original article is being presented to the New Hampshire Supreme Court challenging the right to present another article without ruling on the first article that passed at March School District Meeting. Individually and collectively, the Selectmen have expressed the Town of Troy's concerns to change the Monadnock Regional School District funding formula. The Selectmen would like to thank former Selectman, Dennis Poirier, for his efforts in this matter. Dennis has been the prime mover in this effort. The Town of Troy is being represented by David Bradley of Hanover, N.H. A 50/50 funding change is proposed for the 1996 School District Meeting. If this passes, the Town can dismiss the lawsuit. Please attend your /district School Meeting, March 2, 1996 at 1:00 PM.

The Troy Landfill Closure Project has also been a priority issue. The Selectmen have included a 1.2 Million Dollar Bond Issue in this Town Warrant. The State of New Hampshire, Department of Environmental Services, has issued an order to the Town of Troy to clean up the hazardous waste on site and continue with the closure of the facility. The Town has asked for the full amount so that we can qualify and be included in a 20% grant from the State of New Hampshire. The Town is negotiating with Troy Mills for recovery of the cost of the Drum Removal Project. The Town is being represented by Arnold Falk of Keene. The

1.2 million was submitted to the Town by Dufresne-Henry, Troy's engineering consultants. The breakdown of this sum is as follows:

| | |
|-----------|--|
| \$500,000 | Hazardous Waste Removal |
| \$ 25,000 | Hydrogeological Study/Monitoring Wells |
| \$ 15,000 | Closure Study Plan |
| \$550,000 | Landfill Closure |
| \$110,000 | Legal & Misc. (Interest, Costs, Reimb) |

There are some differences this year between the Budget Committee's Recommendations and the Selectmen's Budget on Article 5, the Town's operating budget, and other Warrant Articles which require some explanation as noted:

ADA Grants for Sand Dam, Kimball Hall and Gay-Kimball Library, Warrant Articles 26, 27 and 29. The Selectmen have applied for this grant. The Board felt that this is an issue to be decided by the community whether or not to fund these Articles. The Board applied for the grant to give residents an opportunity to decide for themselves. According to the Department of Revenue Administration, articles on the Town Warrant must be either recommended or not recommended. The Selectmen have not recommended the Articles, but put them out to the people to prompt discussion on these issues and let the town vote as it deems.

Troy Emergency Ambulance Service. As in the past, the Town of Troy provides insurance coverage on the ambulances, property/liability coverage on the building, Errors and Omissions Liability for the rescue squad and EMT's and Workers' Compensation coverage. The Selectmen contacted the organization to see what their needs are for funds for 1996 and the Selectmen were not provided with the figure given to the Budget Committee. The Selectmen feel the Town of Troy is blessed with a very strong community effort and as always, the Selectmen commend without reservation all those who have given so freely of their time and effort for TEASI. The Selectmen fully support the organization and recommend the \$6,000 figure.

Troy Senior Citizens. We would like to bring to the attention of all citizens a gift made to the Town of Troy in 1995. The Odd Fellows

granted Kimball Hall to the Town of Troy. We would like to thank the Odd Fellows for their generous contribution which has the potential of being used as a community center. In the past, \$1,500 was allocated to the Senior Citizens. \$1,000 of their allocation was used to rent this facility. This year, the Selectmen met with representatives of the Senior Citizens and discussed that the building would be maintained by the Town of Troy which would eliminate the rent. A figure for other needs was not submitted to the Selectmen.

The Gay-Kimball Library Warrant Article Nos. 4 and 28 are by petition.

While we recognize that this project has the potential for releasing new and positive energy in the community and it is an area in need of some expansion and renovation, we informed the Trustees that with the unknown costs of the Landfill Closure alone this year, we could not recommend borrowing \$150,000.

Tolman Road Project is also not recommended. The Selectmen recommend using the Highway Block Grant for 1996 to do this project. We recommend appropriating \$10,000 for crack sealing and putting the resurfacing of Mackey Road and Prospect Street off for just one year.

Troy Common Affordable Housing Project currently has 12 units of housing being rehabilitated on Central Square and South Main Street. These properties were purchased by Southwestern Community Services, Inc. and we have been assured that the properties will be totally renovated and landscaped bringing back original details and beauty to the Troy Common. Any suggestions or comments are greatly appreciated. Please contact the Selectmen's Office.

1995 also saw the construction of the Town's new Highway Garage. What a great project. Thanks to Jim Dicey for organizing and to the countless volunteers for doing a terrific job. This shows what a small town can accomplish with a little teamwork. Thanks also to Bruce Lang. The Town has received many compliments on the layout and operation of this facility. The building will be completely finished with the approval of Warrant Article #23 for \$8,500.

Lighting the Town Common. The Town has purchased 12 lanterns and posts to light the Town Common. It is hoped that they can be installed in 1996 with sponsors and volunteers for the project.

The perambulation of the Jaffrey/Troy Town Line was completed in February 1995. We would like to thank Bob Austin from Jaffrey for his assistance. The terrain is difficult even for the experienced. The perambulation of the Richmond/Troy Town Line is planned for 1996.

Route 12 Bypass Study. The Advisory Task Force was presented many alternative routes to look at this year. The New Hampshire Department of Transportation and the Advisory Task Force are in the process now of narrowing it down to two routes. These meetings are usually held monthly on a Thursday evening at the Town Hall. This year, Troy will make a crucial decision on this project. Please attend meetings to help shape Troy's future.

We would like to thank all Town employees for a great job done in 1995. Ray Dicey has informed us that he will probably retire in 1996. Ray is a valued employee and will be missed. We wish him the best.

Remember that Troy is your town and that more volunteers are needed on almost every committee and board. The quality of our town is dependent upon your participation. Your involvement creates a better Town.

SELECTMEN OF TROY

Thomas A. Walsh, Chairman

Gerald D. Callahan, Sr.

Lynda J. Cutts

BUDGET COMMITTEE

The Budget Committee is made up of community minded, tax paying, voters of Troy. The Budget Committee met every three months through the year to see how this year's budget was being expended. We found that the expenditures were in line with the budget.

In getting the 1996 budget ready for Town Meeting, we have had meetings in November, December, and January. We have met with each department head, about 33 departments. We received their budgets and asked questions about their future plans. We had many questions answered by the Selectmen on budget questions.

We met with Southwest Region Planning Commission as in last year's Town Meeting Article 27, a five year plan was outlined.

We feel our budget recommendations are trim and in line with what the department heads need, to run their departments in 1996. We also feel that the tax payers are getting a dollar's worth of service for every dollar spent.

The landfill seems to be the big question.

Be sure to come to Town Meeting. Remember, we are spending your money.

Diane Lepisto
Chairman

FIRE DEPARTMENT

Troy had no disastrous fires during 1995.

Because of the few number of fire calls, it is only through training that the members can improve their fire fighting skills. Training was received in Self-Contained Breathing Apparatus (SCBA), Electrical Emergency, Structural Fire Fighting, Hazardous Material Awareness, Pump Operations, Care and Maintenance, to name a few.

Our thanks to the members who have taken the time to improve their skills.

Daytime manpower is still a concern to the Board of Engineers as volunteers are still needed.

The emergency telephone number 911 was made operational in New Hampshire July 5, 1995. You now dial 911 or 352-1100 to get help from the Ambulance, Fire or Police Departments.

| | |
|------------------------|------------|
| John C. Callahan, Jr., | Fire Chief |
| Peter M. Mattson, Sr. | 1st Deputy |
| Raymond W. Dicey | 2nd Deputy |

WELFARE DEPARTMENT

During 1995, the Troy Welfare Department assisted forty-eight families in need as follows:

| | |
|-----------------|---------------|
| Medical | \$ 253.00 |
| Rent | 11,373.00 |
| Utilities | 4,669.00 |
| Moving Expenses | <u>375.00</u> |
| Total: | \$16,670.00 |

\$2,711.26 was reimbursed to the Town during 1995.

The Troy Welfare Department is a network involving Town Government, the State Welfare Agency for AFDC and Food Stamps, the New Hampshire Employment Security Office, Helping Hand Center, and Southwestern Community Services, Inc.

State law mandates that towns shall take care of their own. The few federal programs we have had, Aid to Families with Dependent Children, Women with Infants and Children, and Medicaid - are being cut or reconfigured. If and when these programs go away, and as state plans to slash welfare for single mothers and others are implemented, the burden will legally fall on the towns. Reducing state levels of AFDC and cutting off fuel assistance will be devastating to the Town of Troy. We would have to raise that much more money to assist people in need.

Once again, thank you for your contributions to the Christmas Tree CFX Bank sponsors for needy families and thank you for your support and the opportunity to serve our community.

Cindy Satas
Welfare Administrator

TROY POLICE DEPARTMENT

1995 was a very active year for the Police Department. Our incident base increased from an average of about 1,700 to 2,844-an increase in over 1,000 incidents, while our case investigations also increased tremendously. Over 100 individuals were charged and brought to court for cases that originated in Troy, many for several incidents. While juvenile crime increased in 1995, by bringing those who committed the acts to court, there has been a reduction in the problems we experienced in the beginning of 1996.

The Troy Police Department was assisted this year by grants from the Federal Government which paid for a full-time officer and purchased equipment to process paperwork. Troy was also the testing area for a DWI device and a radar blocking device used by manufacturers to evaluate their products.

A number of Traffic Programs were reintroduced such as the annual Buckle-Up Program, DWI Enforcement and Truck Enforcement Program. The Troy Police Department was again recognized for its Safety Program by the NH Buckle-Up Program. While the department was put in for national recognition with the International Association of Chiefs of Police, it did not receive an award; however, the department was awarded a number of child car seats for distribution to needy residents in 1996. This in itself was award enough.

1995 also saw the first graduation of DARE students at Troy Elementary School taught by the Troy Police. The graduation ceremony was open to the public and Curtis Coleman put on a musical performance for the students and audience.

1996 should see a decrease in our number of incidents based on the high number of arrests and cases that were closed. That will free up our time to work on other problems that are of concern to the residents of the Town.

Theodore P. Smith
Chief of Police

TROY POLICE DEPARTMENT

STATISTICS FOR 1995

| | 1994 | 1995 |
|----------------|-------|-------|
| Incidents | 1,779 | 2,847 |
| Criminal Cases | 188 | 358 |
| Accidents | 12 | 40 |

CRIMINAL INCIDENTS

| | |
|------------------|-----|
| DWI | 23 |
| Drugs | 6 |
| Alcohol | 30 |
| Assaults | 11 |
| Threats | 5 |
| Larcenies, Misc | 31 |
| Total Incidents: | 106 |

JUVENILE CASES: 16

PLANNING BOARD

Although it was a quiet year for subdivision and site plan consultations and review, the Planning Board utilized the time to draw up two sets of ordinance changes, one of which was approved at town meeting last spring. Setbacks were changed for sewage disposal systems, and temporary use of manufactured housing on a property was increased to 12 months in the event of a disaster that renders the existing home uninhabitable. Within the highway business district, more than one principle use is now allowed per lot subject to a Zoning Board special exception being granted. Home occupations are now allowed by special exception in the Highway Business District. In addition, special exception criteria have been expanded.

For the 1996 Town Meeting, the Planning Board has prepared several minor zoning changes aimed primarily to assist the Selectmen in cases related to junkyards and development on Class VI roads. It has also drawn up Rules of Procedure. In addition, the Mobile Home Ordinance, last revised in 1986, has been revised extensively. Finally, the size requirements for exterior signs at home occupations has been reduced to 6 square feet or less. Public Hearings were held in January.

The Planning Board spent a number of workshop sessions drawing up a Capital Improvement Program for use by the Budget Committee and Selectmen. Department heads were interviewed and their equipment purchases and projects were laid out in graphs and spreadsheets. It is hoped that, in time, the Program will help to evenly distribute each department's capital reserve needs over a course in time, so that any one year doesn't reflect an unexpected spike in taxes. The Board plans to update and improve this budgeting tool each year.

A hydric soils/wetlands map has been prepared by the Southwest Region Planning Commission for the Town. This map has been mounted and affixed to the wall opposite the Selectmen's office. It is hoped that the town can purchase a property line base map within the next year or two.

Finally, the fate of Route 12 has been a major issue affecting the Planning Board and the Town. The DOT has been studying bypass corridors

around the village in recent months and will expand the study to include an upgrade and no-build option. Please refer to Jeff Porter's summary of the Route 12 Advisory Task Force activities in this report. Mr. Porter, a consultant at the Southwest Region Planning Commission, is coordinating the DOT's interactions with the Town and the Task Force.

Much of what the Planning Board does could not have been undertaken without the professional assistance of Carol Ogilvie, Senior Planner at the Southwest Region Planning Commission. She did much of the work involved in drafting the proper language for the zoning ordinance, the Manufactured Housing Ordinance and the Capital Improvement Plan. She attends the Board's public hearings, and is a valued resource person.

The Planning Board meets the first and third Wednesday evenings of every month at 7:30 PM in the Town Hall. Typically, the first meeting is spent on public issues and the second meeting is a workshop during which the Board learns about and works on updating zoning and land use ordinances. Members also attend law lecture series in the Spring and Fall, Planning Commission Quarterly meetings, and Planning Workshops. These events are important educational and networking opportunities.

1995 Activities: (1) Subdivision application submitted and approved (1) Site Plan Review submitted and approved with conditions (1) Public Hearing on land use issues (1) Consultation on land use questions.

Evan John
Chairman

TROY/ROUTE 12 IMPROVEMENT STUDY

In 1992 Troy residents submitted a petition to the Southwest Region Planning Commission to stop the scheduled widening of Route 12 north of the common. The petition urged the Commission and NH Dept. of Transportation to help Troy preserve the village center and protect Main Street from through car and truck traffic. Troy's town officials supported the petition. As a result, the \$4,000,000 widening project was changed to a study of the problem: in part to find a solution to the traffic conflicts within Troy's center and in part to protect the capacity of Route 12 as a major highway in the Southwest Region.

The study will compare three basic alternatives: 1) make no change to Route 12 in Troy, no build, 2) improve Route 12 where it is - upgrade, and 3) build a village bypass. The alternatives will be compared for effects on traffic conditions, the natural environment, and the community's economy and other quality of life issues. The goal of the study is to select one alternative which the Town and the Department support and state and federal environmental resource agencies (e.g. Army Corps of Engineers and NH Wetlands Board) can permit.

The study began in July 1995. An advisory Task Force representing Troy, Marlborough, the Planning Commission, and the Department was convened to review the progress and findings of the study and comment on decision making in public meetings. There have been four Task Force meetings. As of January 1996, the study is considering three potential bypass corridors to be studied in detail for comparison with the upgrade and no-build alternatives. Through a process of elimination, eighteen possible corridors have been reduced to three: one west of the village and two east. The Task Force, technical team*, and public attending Task Force meetings favor the eastern corridors.

The next phase of the study, beginning in Spring 1996 will be the detailed study of the requirements and effects of the three basic alternatives. The study part of this improvement project is scheduled to end by Fall 1997 when the Department will propose a preferred alternative at a public hearing. If the choice of the Town and the Department is no-build the project ends. If either the upgrade or bypass are selected, design and

right-of-way acquisition may begin as early as 1999 and construction in 2001.

The project has been publicized in the Troy Newsletter and Keene Sentinel. The Newsletter has carried a public opinion survey form since November. There was also a telephone survey of Troy business owners for business characteristics data and owner opinions about Route 12 and business conditions. The Task Force will continue to hold public meetings at the Town Hall for review of information and decisions and discussion among residents and project professionals.

Public participation in this project has been excellent from the start. Residents make their opinions and concerns clear. But, the project has several key decisions in the coming year and residents are urged to continue to track the project and continue to express ideas and ask questions - continue to be part of the decisions. The intense community involvement here is a model for other towns to follow, an example of how to participate in decisions that shape their community.

Jeffrey B. Porter
Chairman
Advisory Task Force

*Technical Team = NH Dept. of Transportation staff; Federal Highway Administration, Consultant; Vanasse-Hangen-Brusltin, Inc. with sub-contractors; and Southwest Region Planning Commission

JOINT LOSS MANAGEMENT COMMITTEE

In order to comply with state regulations and working with the New Hampshire Municipal Association and Workers' Compensation Funds of New Hampshire, the Town of Troy has formed a Joint Loss Management Committee.

The committee is composed of employees from the various Town departments and meets on the third Tuesday of the month to make and follow through with recommendations for safety issues dealing with personal safety, safer working conditions and public building safety issues.

The Committee has filed the annual Safety Summary Form with the Department of Labor which was required January 1, 1996 to be in full compliance.

The New Hampshire Municipal Association is assisting the Committee with a building by building inspection of all Town properties looking at issues regarding safety violations and making recommendations to deal with these concerns.

Theodore P. Smith
Chairman

ANIMAL CONTROL

The year of 1995 did not produce the expected number of complaints about rabies and Troy did not have any confirmed cases, although a number of raccoons had to be destroyed due to symptoms that are synonymous with the rabies strain. While we did not have any confirmed cases, all our neighbors have experienced them. It is expected that the epidemic will continue for a number of years before it runs its course. It is also expected that in the next couple of years the fox rabies epidemic coming from Canada and Vermont will be in our area.

This means that we will have to continue to exercise caution in dealing with wildlife and to make sure that our dogs and cats are vaccinated against rabies. As you are aware, of several incidents of cats with rabies have caused a considerable scare in New Hampshire. If you have any questions please do not hesitate to contact us for assistance or information on rabies.

The number of cases was down considerably from the previous year and our budget was reduced to reflect this trend. Part of this reduction was from the Police Department taking over a number of problems that were previously handled by the Animal Control Officer and the new Ordinance Violations Summonses that are issued for Town animal violations. These summonses and fines cut down on the repeat problems that previously ate away at the budget.

Theodore P. Smith
Chief of Police

MONADNOCK ADVISORY COMMISSION

The Monadnock Advisory Commission is charged by the State of New Hampshire under RSA 258:1 to advise and guide the Department of Resources and Economic Development on management of their lands and leased lands of the Society for the Protection of New Hampshire Forests and the Town of Jaffrey. The lands are located on Mount Monadnock, Gap Mountain and Little Monadnock Mountain.

In 1995 the Commission held one public meeting. This meeting met our statutory obligation. The Commission was busy with carrying out its responsibilities for the Monadnock Management Plan.

The Commission worked with the Town of Jaffrey on placing the new 500,000 gallon water tank on Jaffrey land next to the State Park and Town Reservoir.

The public is encouraged to contact their Commission members with suggestions and comments. Members of the Monadnock Advisory Commission are:

| | |
|--------------|--------------------------------------|
| Jaffrey: | H. Charles Royce and Peter B. Davis |
| Dublin: | Betsey Harris and Bruce McClellan |
| Marlborough: | James Everard and Ernie Linders |
| Troy: | David Adams and Ira Gavrin |
| Fitzwilliam: | Daniel J. Leary and Thomas F. Parker |

H. Charles Royce
Chairman

SOUTHWEST REGION PLANNING COMMISSION

I am writing to respectfully request that the Town of Troy continue its status as an active member of the Southwest Region Planning Commission. Attention to good planning is the most effective way of planning for tomorrow's challenges. In addition, representation on issues which transcend the Town's boundaries is both wise and fiscally prudent when considering the need for coordination among the Region's municipalities.

The Commission is a multi-purpose planning and public policy agency representing 35 towns in Cheshire and Hillsborough Counties. The Southwest Region is one of New Hampshire's nine regional planning commissions which are established by the State Legislature (RSA 36). The Commission has a diverse work program made up of five main program areas: Local Planning Assistance, Transportation, Natural Resources, Community Development Block Grant Administration, and Geographic Information Systems & Cartography. To implement its work program, the agency is funded through multiple sources including local dues contributed by member municipalities. These resources provide the Commission the ability to maintain office facilities and assemble a core staff with expertise which the Town has direct access to. For every dollar of local membership dues, the Commission's operating budget contains approximately six more dollars to assist in meeting the needs of the agency and its members. These additional funds are provided in the form of various federal, state and local grants and contracts.

As a member, the Town may rely on Commission staff for on-going technical assistance regarding planning-related matters. Membership included benefits such as unlimited telephone consultation; participation of professional staff at several meetings per year at the request of the Town's Planning Board or other boards; and assistance with the review of minor amendment proposals to local land use ordinances and regulations.

The Commission is also available for additional services. For example, the Planning Board Assistance (PBA) program provides the Town's Planning Board a contracted amount of a professional planner's time at a membership-discounted rate to assist with specific community needs.

Staff is available to prepare/update master plans, well-head protection management plans, capital improvement programs, traffic studies, development impact studies, zoning ordinance revisions, and mapping services utilizing the latest geographic information system technology. We are also interested and capable in assisting the Town in acquiring its share of state and federal grant monies including funds available through the Community Development Block Grant program.

The Town's membership allows the Commission to meet its responsibilities to the citizens of Troy and the southwest region. In addition to maintaining a library of information, maps and other resource materials, the Commission coordinates with local, regional, state, and federal entities regarding issues which affect us all - transportation, river protection, economic development, open space protection, housing, recreation, and overall quality of life. We look forward to working with you during the upcoming year and thank you for your continued support.

Timothy P. Murphy
Executive Director

WAR MEMORIAL RECREATION PROGRAM

The Troy Recreation Department set its goals this past year to run a high quality Summer Program for the youth of Troy at Sand Dam. The Committee hired a well qualified staff and spent a lot of time making sure the facilities were in good shape.

The Summer Program of 1994 had many complaints with the staff and the condition of the facilities. Thanks to our Summer Director, Bob Budd, we feel the 1995 Summer Program had a well qualified staff and many hours were spent making sure the facilities were maintained in good shape.

The Program was well attended with close to 100 youths, ages 6-15 who registered. The Program included swimming, swimming lessons, tennis, basketball, volleyball, baseball, softball, special events, a field trip to Whalom Park, and many recreational games.

Some of the other activities that the Recreation Department and its facilities were involved in over the past year included Little League, Kindergarten through Grade 6 Soccer and Basketball Leagues, Cross Country Skiing, Softball, and a Golf Tournament.

The Recreation Department has a long way to go updating the Town's facilities. We hope to continue hiring quality staff to run our Summer Program. The Recreation Department is always looking for new volunteers to help run it's programs and to serve on the committee.

A special thanks to all the Recreation Committee members and volunteers who have helped run the programs throughout the year.

Dennis M. Poirier
Chairman

HOME HEALTH CARE AND COMMUNITY SERVICES

In 1995 Home Health Care and Community Services (HCS) continued to provide home care and community services to the residents of Troy. The following information represents a projection of HCS's activities in Troy in 1995. The projection is based on actual services provided from January through September 1995 and an estimate of usage during October, November and December.

| Services Offered | Services Provided | Services Supported Partially Or Totally By The Town |
|--------------------------------------|-------------------|---|
| Nursing | 868 Visits | 17 Visits |
| Child Health Nursing | 5 Visits | 4 Visits |
| Physical Therapy | 145 Visits | 0 Visits |
| Speech Pathology | 0 Visits | 0 Visits |
| Occupational Therapy | 1 Visit | 0 Visits |
| Medical Social Work | 13 Visits | 0 Visits |
| Nutritionist | 1 Visit | 1 Visit |
| Outreach | 33 Visits | 0 Visits |
| Home Health Aide | 921 Visits | 12 Visits |
| Homemaker | 693 Hours | 0 Hours |
| Adult In-Home Care | 2,749 Hours | 0 Hours |
| Office Visits | 1 Visit | 0 Visits |
| Meals-On-Wheels | 2,864 Meals | 2,864 Meals |
| Total Unduplicated Residents Served: | | 109 |

Regularly scheduled wellness clinics, child health clinics, prenatal and hospice care are also available to residents. Town funding supports these services. Thank you for your consideration.

Susan Ashworth
 Director of Community Relations

MONADNOCK FAMILY SERVICES

Monadnock Family Services request your support for the continuation of Keene District Office services. Financing from the Monadnock Region towns is used directly to support outpatient services to Monadnock Region residents. This program provides individual, marital, family and group therapy, as well as crisis intervention to people of all ages. During the past year, Monadnock Family Services served over 3,000 adults, children and elderly people, of which, 118 were citizens of Troy.

In order to provide mental health services to residents of your Town who have no insurance and/or no resources to pay for them, we are asking for \$1.00 per capita. Based on the New Hampshire Office of State Planning estimate from 1994, our request from Troy is \$2,130.00. We hope that your support will continue and that you will incorporate this request into your Town's budget.

Additional information about our agency along with some statistics on services provided to residents is on file in the Selectmen's Office.

Thank you for your assistance.

Cecil Goff
Director of Outpatient Services
Keene District Office

SENIOR CITIZENS

Our meetings are held on the fourth Wednesday of the month at 1:00 PM at Kimball Hall.

Activities included two trips, one in June and the other in September; a bazaar was held on the Troy Common in June, a table at the Troy Arts Festival, and we enjoyed a picnic at Otter Brook Dam in August. Our October Banquet was held at East Hill Farm. Thanksgiving baskets and cards were distributed to the shut-ins in November. The Christmas Party was also held at East Hill Farm.

In 1995 the Troy Seniors donated \$200.00 to TEASI for a memorial to deceased members, we donated \$100.00 to The Helping Hand Center and \$100.00 to the Troy Parent Teachers Organization. In December we donated gifts to Maplewood Nursing Home in Westmoreland.

We wish to thank the Town of Troy and Selectmen for their interest in our affairs. As president, I wish to thank the officers, all committees for serving so faithfully, and members for attending the meetings. We invite all people 50 years and older to join us.

Winona Girouard
President

HELPING HAND CENTER

The Helping Hand Center assisted 158 families in 1995, up 36 over 1994. 2,500 meals were served, figured by USDA standards. Funds continue to come in from individuals, businesses, private donations, churches and organizations. We are grateful for the allotments of \$2,000 from the Town of Troy and \$1,000 from the Town of Fitzwilliam, which ensure our existence. FEMA funds for 1995 were \$736.00 and figures are not yet available for 1996.

Helping Hand is part of the Food Coalition and receives donations from "Feed A Friend" and other programs. This enables us to give out Thanksgiving and Christmas food boxes. Troy Girl Scouts and Brownies provided gifts for the Christmas holiday. Boy Scout Food donations were higher than 1994. Troy Elementary School is to be commended for their Valentine's Have A Heart Program. Kindergarten classes contributed food items at Christmas. Your continued support and interest is appreciated.

Helping Hand's clothes closet enables families to recycle clothes and benefit from clothes received. Helping Hand also assists matching people who have furniture to donate with those in need. Helping Hand is open Monday - Friday, 9:30 AM - 2:00 PM and on Saturdays, 9:00 AM - noon. There is an answering machine on at all times with emergency numbers for services needed after hours.

During 1995 managerial staff included Sister Lucie Ducas CSC, Harriet LaBrake, Cindy Satas, Lynn Schlierf, Judy Matson, Fran LaCoste, Gail Newell, Brenda Dunton and Warren Rasmussen, who was responsible for one of our fundraisers. One of our staff, Rodney Yetton, who had been with Helping Hand since it's inception, died suddenly this year, and is greatly missed.

Sister Lucie Ducas
Director

TROY-FITZWILLIAM YOUTH SPORTS ASSOCIATION

1995 was a busy year for our Youth Baseball Program. Curt Hamilton, Darryl Meattey, and I met many times last winter to set an agenda that would boost the program in many ways.

Our goal was to work with the Towns to improve the ailing baseball fields at Sand Dam and Emerson School. We also decided to start an indoor program to work with the kids to help them in areas of hitting, fielding, and learning the fundamentals of the game. Obviously, we were very busy making all this happen.

We were able to use the Troy School gym on Saturdays when the Intramural Basketball League ended, until the weather allowed us to practice outside. We were successful in our fund raising endeavors. This allowed us to purchase equipment, (hitting and pitching aids). With a few volunteers we were able to set up four or five stations for our indoor practice. Kids divided into small groups, would alternate from station to station. About 20 - 30 kids participated each Saturday. By the time we moved outside they definitely had a head start. Darryl and I brought our Junior Bambino Allstars (9 and 10 year olds) to second place in the Districts, only losing to Keene in the last inning by a score of 8-5. A lot of the players on that team benefited from the indoor program. This year we would like to get more coaches, parents, and volunteers involved so we can handle more kids.

Thanks go to the Troy Recreation Committee for approving our plan to renovate the Sand Dam Ballfield. I would like to recognize Darryl Meattey and Curt Hamilton for the many hours they worked. Unlike Swanzey, with their improvements to the Mount Caesar Ballfield, with dozens of volunteers and much publicity, we had only a few who worked very hard. I would also like to thank John Holman, Dick Methe, and Alan Drugg for the use of their equipment. We will miss Alan, who was always there through the years when we needed him.

We had the field ready by the end of April and many of the 112 games played by our youth were at Sand Dam. Fitzwilliam had put money aside for improving their field, which they started in the fall, and hopefully will

be completed by the start of the 1996 season. We had 12 teams totalling 148 kids; 73 from the Town of Troy and 75 from the Town of Fitzwilliam.

Bob Budd
Coach



LANDFILL/RECYCLING CENTER

The recycling is going well but it could be better. I thank the people who are trying to do their best. I have good help to assist you. An oil furnace was donated and has been installed in the Recycling Center, paneling has been put up inside and a new outside light fixture has been installed.

Recycled Materials for 1995

| | |
|---------------|-------------|
| Aluminum Cans | 3,721 Lbs. |
| Cardboard | 36,295 Lbs. |
| Newspaper | 46 Lbs. |
| Mixed Paper | 48 Lbs. |
| Aluminum Foil | 442 Lbs. |

We have been fortunate to find markets for our recyclables and the funds generated and fees for materials left at the site are deposited into the Landfill/Recycling Special Trust Fund. In 1996 we hope to be able to purchase a forklift with funds from this account.

Raymond W. Dicey, Sr.
Superintendent

TROY EMERGENCY AMBULANCE SERVICE, INC.

We have come to the close of 1995 with many changes and with much hope for 1996. As you all know, TEASI has served the towns of Troy and Fitzwilliam for 20 years, providing free emergency medical services. This year, Fitzwilliam purchased their own ambulance. We will still be the back up emergency ambulance for them and we will still do all the transfer service.

The absence of serving Fitzwilliam results in less runs to make; however, this unfortunately also means that we will be receiving less financial donations from them as well. At this time, we are working our way through this change without much notice of loss. We will need your continued financial support to insure this service for yours to come. We need you to know that this change has not changed the strength of our squad or service to you. We remain as strong as ever and ready to serve.

This year we have decided to try a weekend duty crew. This means, from 6:00 PM Friday to 9:00 PM Sunday, there has been a designated duty crew available to make all calls. This not only assures an on call squad, it reduces the time of response to your emergency needs. The duty crews have been in effect for the last couple of months and seem to be working well. All other times service will be as usual, on a volunteer basis.

We are looking for a few more EMT's. If you are interested in volunteering for this type of community service, please contact me at 242-6233 or Carrie Mattson at 242-3354. There are some funds available for the payment of classes if you are interested. We need to talk. We are also looking for a few more members of our fund raising committee. If you are interested in this volunteer work, please contact Carrie Mattson. We hope to receive your call.

I want to again thank all the squad members for their faithfulness and service this past year. I also want to thank the families of the members. It is this type of joint family support that has made our organization the organization it is today, strong and committed.

Thank you for all your support and we look forward to a long and sound relationship in the years to come. Should any of you have any questions concerning our organization, please feel free to call me at 242-6233.

Ray Woods
President



INDUSTRIAL DEVELOPMENT COMMITTEE

"The Troy Industrial Development Committee can make its biggest contribution by showing our Town to be a good place to do business and a good place to live".

Troy's business community is too small to support a Chamber of Commerce and we feel that our Committee may help fill this void.

The Committee has existed for several years and has experienced different levels of activity and input from the community at different times. This fall the Committee decided to develop a marketing plan for the Town to give us focus on our activities.

We have used no new tax money in 1995 and have requested no new money for 1996. The Committee feels when we show concrete results we will come back to the Town for additional funds based upon those results.

Richard H. Thackston III
Chairman

GIRL SCOUTS

This year marks the 10th consecutive year of active Girl Scouting in Troy. Although troops existed in the years prior to 1987, there were years without Girl Scouting in Troy.

The 1995-1996 Girl Scout enrollment reached a milestone in Troy with girls from every age level - Daisy, Brownie, Junior, Cadette, and Senior registered. We have five Daisy Girl Scouts this year from the kindergarten age group. This group learns the basic of Girl Scouting through songs and games, crafts, and field trips that provide outdoor learning experiences.

There are (21) registered Brownie Girl Scouts from the first, second, and third grades. Historically, this has always been the largest troop in Troy and continues to be so. Girls in this age group learn more about Girl Scout philosophy by participating in activities from the Girl Scout Five Worlds Of Interest: Well-Being, People, Today and Tomorrow, the Arts, and the Outdoors. This is also the youngest group to participate in the Girl Scout Cookie Sale. Profits from the sale fund day-long outings or weekend camping trips.

The Junior Girl Scout Troop has (20) girls registered from the fourth, fifth, and sixth grades which is an increase from previous years. As the girls mature and become confident in their abilities, this group plans and carries out their meetings, outings, and camping trips with adult guidance. The badges they earn are more complicated and involve some research and independent activities geared toward a particular interest a girl may have.

There are also (3) Cadette Girl Scouts registered in Troy. They meet weekly in Swanzey with (3) girls from Richmond and (8) girls from Swanzey which brings their troop total to (14) girls. As young teenagers, seventh, eighth, and ninth grade, the activities they do involve more research and planning. In 1995 this troop planned and carried out a five day trip to Hershey, PA to participate in activities with girls from (26) other states. Another trip of this length is in the planning stages for 1996.

We also have (1) independent Senior Girl Scout registered this year. As girls enter high school and begin to assume adult responsibilities, opportunities at this level help to teach the girls the skills they will need. Many participate in Council activities to earn leadership hours, recognition patches, or hands-on experiences in a chosen field of interest.

The Town of Troy currently has (10) registered adults and countless parent volunteers who attend the meetings regularly with the girls. Adult training and support groups are available from Swift Water Council to provide the leadership skills for each age level.

We are proud of the youth groups in Troy and enjoy taking an active part in their lives through Girl Scouting.

Girl Scout Leaders:

**Julie Dower
Ronda Fish
Christy McCulley**

**Lisa Miller
Evelyn Tarr
Gail Thomas**

TROY PARENT TEACHER'S ORGANIZATION

Our main fundraiser each year is selling Cherrydale candies. Last year we raised over \$6,800. With the money we were able to provide field trips to all the classes and purchase Scholastic News Letters for each classroom along with funding The National Teacher Training Institute of Math and Science (a video aid for teachers). We purchased a new amplifier for the school's PA system and helped fund the Troy School's 100th anniversary. We were also able to delight the teachers with an Ellison stencil machine that makes alphabet letters to decorate bulletin boards and make projects with.

For the students we hosted a Halloween Party and the second annual "Bridge of Joy" where Santa greets the children of Troy and presents them with goodies. We sponsored the Red Cross Babysitting Training Class to the sixth graders. We also teamed up with the Gay-Kimball Library to sponsor a magic show to kick off the summer reading program. Again this year we worked with the other regional elementary schools to provide the 7th grade field day to all 7th graders entering Monadnock Regional High School. It is a day of fun, B-B-Q, raffle, magic show and lets the students get acquainted with MRHS and some of the staff before the start of school.

The PTO Board works very hard to fill the needs of the school. We want to thank the Troy community for supporting Cherrydale, our only fundraiser and hope you will continue to do so.

David Grout, President
Janet Young, Vice-President
Sue Rice, Treasurer
Julie Dower, Secretary

Judy Stettler, Principal
Jan Hazelton, Teacher Rep
Ed Dower, Playground

HERITAGE COMMISSION

Although voted into existence at the 1993 Town Meeting, the Heritage Commission did not come to life until the fall of 1995. It presently is a group of six to ten individuals with a specific interest in researching, preserving, and highlighting historic properties, structures, and districts in Troy.

Research performed by Lynn Monroe, a consultant to the NH Department of Transportation, has revealed that the quantity and importance of historic structures in Town will be a major criteria in determining where the Route 12 corridor will be. Linda Wilson of the NH Division of Historical Resources has noted that Troy is one of the last remaining largely intact 19th century mill towns in the state. This phenomenon is the result of several factors, including a slow regional economy. It is a stroke of luck that may assure the community's survival as an intact entity, not divided by an increasingly busy federal highway, and not plagued by strip mall development and fast food restaurants..

The Heritage Commission is looking to the community for support this year in its growth as a viable town entity. It has asked the Selectmen and Budget Committee for an operating budget for use towards seminars, and any research materials or publications that might be relevant. At a future time, the Commission may seek community feedback on the feasibility of establishing the common area and the north end of town around the old power house as historic districts. It has presently applied for a historic marker for Troy Mills, a vital economic and historic presence. It is the oldest textile mill under continuous family ownership in the nation. The Heritage Commission also performs a similar advisory role as the Conservation Commission. Both organizations provide feedback to the Planning Board and Selectmen when development affects historic features, wetlands, aquifers or forested areas. Troy is fortunate to have beautiful areas of natural and historic significance. It needs to capitalize on these elements in order to prosper. New members and fresh ideas are always welcome. Please join us.

Evan John
Chairman

**MINUTES OF TOWN MEETING
MARCH 14, 1995 TROY, NEW HAMPSHIRE**

The polls were opened at 10:00 AM on Tuesday, March 14, 1995 by Assistant Moderator, Carolyn Mattson, at the TEASI Building. The polls remained open until 7:00 PM.

The meeting to take action on the Warrant articles was opened by Deputy Moderator, Edward R. Lang, Sr., in the Troy Elementary School Auditorium at 7:30 PM on March 15, 1995. Mr. Lang introduced himself and explained why he was presiding instead of Moderator Thomas Britton. The presentation of the Flag by the Boy Scout Troop and the Pledge of Allegiance started the meeting. The rules governing the meeting were then explained by Moderator Lang.

ARTICLE 1: To bring in your vote for one Selectman for three years, and other Town Officers, elected by ballot as passed by Town Meeting or State Statute for the specified number of years.

| | |
|---|---------------------|
| Selectman for Three Years | Lynda Cutts |
| Treasurer for Three Years | Janet L. McCullough |
| Welfare Administrator for One Year | Cynthia Satas |
| Water Commissioner for Five Years | Douglas Rouleau |
| Water Commissioner for Three Years | John Firmin |
| Trustee of Public Library for Three Years | Patricia Condon |
| Cemetery Commissioner for Three Years | Frank Obuchowski |
| First Deputy Fire Chief | Charles Rocheleau |
| Changed by Recount to | Peter Mattson |
| Budget Committee for Three Years | Randy Kernozycky |
| | Bruce McCulley |
| | Frank Obuchowski |
| Budget Committee for Two Years | Evan John |
| | Thomas Martin |
| Budget Committee for One Year | James Fallon |
| | Cheryl Bradley |
| Board of Adjustment for Three Years | Paul Theroux |
| Board of Adjustment for Two Years | |
| Planning Board for Three Years | |

ARTICLE 2: Are you in favor of the adoption of the following amendments as proposed by the Planning Board to the Troy Zoning Ordinance as follows:

Are you in favor of the adoption of Amendment #1 as proposed by the Planning Board for the Troy Zoning Ordinance as follows:

Passed YES 202 NO 54

To revise Article III - General Provisions, Paragraph A. to make the setbacks for sewage disposal systems consistent with the Troy Water Resources Protection Ordinance adopted at the 1994 Town Meeting.

Are you in favor of the adoption of Amendment #2 as proposed by the Planning Board for the Troy Zoning Ordinance as follows:

Passed YES 218 NO 47

To amend Article III - General Provisions, Paragraph F. to permit by right the placing of a manufactured home on an already occupied lot for up to 12 months, to allow for the repair or reconstruction of a dwelling that has been rendered unusable by some catastrophe.

Are you in favor of the adoption of Amendment #3 as proposed by the Planning Board for the Troy Zoning Ordinance as follows:

Passed YES 175 NO 78

To amend Article III - General Provisions, Paragraph H. to allow more than one principle use per lot by Special Exception of the Board of Adjustment, subject to criteria spelled out in Article XIV.

Are you in favor of the adoption of Amendment #4 as proposed by the Planning Board for the Troy Zoning Ordinance as follows:

Passed YES 194 NO 59

To amend Article VIII - Highway Business District, to permit home occupations by Special Exception in the Highway Business District, subject to the criteria spelled out in Article XIV.

Are you in favor of the adoption of Amendment #5 as proposed by the Planning Board for the Troy Zoning Ordinance as follows:

Passed YES 169 NO 70

To amend Article XIV - Board of Adjustment, Paragraph F. by expanding the Special Exception criteria followed by the Board of Adjustment when reviewing an application.

ARTICLE 3: To see if the Town will vote to raise and appropriate such sums of money as may be necessary to defray the following Town expenditures:

| | | <u>Recommended By</u> <u>Budget Committee -Selectmen</u> | |
|------|------------------------------|---|------------|
| 4130 | Town Officers Salaries & Exp | 82,728.00 | 82,728.00 |
| 4140 | Election & Registration | 743.00 | 743.00 |
| 4150 | Auditors for Town Books | 4,995.00 | 4,995.00 |
| 4153 | Judicial and Legal | 5,000.00 | 10,270.00 |
| 4191 | Planning Board | 4,531.00 | 4,531.00 |
| 4192 | Zoning Board of Adjustment | 540.00 | 540.00 |
| 4194 | General Government Buildings | 13,538.00 | 13,538.00 |
| 4197 | Regional Associations | 2,327.00 | 2,327.00 |
| 4210 | Police Department | 102,000.00 | 114,749.00 |
| 4212 | Special Police Details | 8,643.00 | 8,643.00 |
| 4215 | Ambulance | 1,863.00 | 1,863.00 |
| 4220 | Fire Department | 35,444.00 | 35,444.00 |
| 4225 | Forest Fire Suppression | 1,200.00 | 1,200.00 |
| 4230 | Meadowood Fire Department | 1,000.00 | 1,000.00 |
| 4290 | Emergency Management | 1,278.00 | 1,278.00 |
| 4312 | Highways & Streets | 106,250.00 | 106,250.00 |
| 4316 | Street Lighting | 10,800.00 | 10,800.00 |
| 4321 | Landfill Department | 49,164.00 | 49,164.00 |
| 4414 | Animal Control | 1,815.00 | 1,815.00 |

| | | | |
|------|---------------------------------|-----------|-----------|
| 4415 | Health Administration | 7,000.00 | 7,850.00 |
| 4441 | Welfare Administration | 1,620.00 | 1,620.00 |
| 4442 | Welfare General Assistance | 14,450.00 | 14,450.00 |
| 4449 | Senior Citizens | 1,500.00 | 1,500.00 |
| 4500 | Town Common | 2,332.00 | 2,332.00 |
| 4520 | War Memorial Rec Program | 10,000.00 | 16,629.00 |
| 4550 | Gay-Kimball Library | 33,730.00 | 33,730.00 |
| 4583 | Patriotic Purposes | 575.00 | 575.00 |
| 4589 | Arts Festival | 1,230.00 | 1,230.00 |
| 4611 | Conservation Commission | 500.00 | 500.00 |
| 4723 | Tax Anticipation Notes-Interest | 17,000.00 | 17,000.00 |

A motion was made by Tom Matson to accept the Budget Committee's budget.

Dennis Poirier spoke on the financial condition of the Town and spoke in favor of the Selectmens Budget pointing out the Selectmen's reasons for requesting certain expenses that were higher than those recommended by the Budget Committee, Legal expenses, Recreation Committee and the budget request for the Police Dept noting that some of the grant monies applied for by the Police Dept that will help them expand their activity, at no extra cost to the Town, are directly proportionate to the appropriated funds.

Richard Martin pointed out the total difference between the two budget amounts was \$78,998.00 and asked for support of the Budget Committee's report.

Bruce McCulley spoke in favor of the Selectmen's budget noting that this budget is the maximum amount that the Town is allowed to spend and that it would not necessarily spend it all McCulley also pointed out that during 1994 the Town spent approximately \$52,000.00 less than was budgeted. McCulley then moved to amend the motion to accept the Selectmen's budget.

Sam Johnson spoke in favor of maintaining the Selectmen's recommendation for the Recreation Department operations.

Tom Matson spoke in support of the Budget Committee's recommendation for the Recreation Department's operation, stating that at the time of the budget preparation there was no organized Recreation Committee with no chairman, therefore needed no funds. If this could be corrected before Town Meeting then there could be good reason to appropriate the funding.

Numerous other voters spoke in support of one list of budget figures or the other. Comments were made by Bruce Lang on disrepair of the buildings at the Sand Dam Recreation Area, also Bob Budd pointed out other bad conditions about the grounds. Sue Rice, a member of the Recreation Committee, asked for input and cooperation from the town to help create and run a better recreation program.

Chief Smith gave a brief review of the police activities and asked for support and funds to continue the programs now in force.

The Moderator called for the Question.

Voted to accept the amendment to accept the Selectmen's budget recommendations. Selectmen's budget PASSED.

ARTICLE 4: To see if the Town will vote to modify the Optional Elderly Exemption (RSA 72:43h) adopted at the March 14th, 1990 Town Meeting, based on the following:

| | |
|-------------------------|-------------|
| For a Person 65 - 74 | \$12,000.00 |
| For a Person 75 - 79 | \$25,000.00 |
| 80 or More Years of Age | \$50,000.00 |

and Assets not in excess of \$40,000.00, excluding the Value of the person's residence and 2 acres.

Motion was made to accept the article as read.

Dennis Poirier spoke briefly on the changes and explained the results of the change, pointing out the minimum effect to property owners as a result of this change. The reduced exemptions would also be accompanied by an adjustment to the entire Town's valuation.

John Firmin, and others, spoke for and against the proposed changes.

Vote by Ballot YES, for the article as written. NO against the article.
YES 97 NO 15

ARTICLE 5: To see if the Town will vote to raise and appropriate such sums of money as may be necessary for the care of the cemeteries. Selectmen and Budget Committee recommend \$14,171.00. \$13,171.00 to come from the Cemetery Trust Funds. PASSED AS READ.

ARTICLE 6: To see if the Town will authorize the Selectmen to expend the Highway Block Grant of \$35,379.00 that the Town will receive from the State of New Hampshire for the calendar year 1995 for maintenance, construction, and reconstruction of Class IV and V highways. Recommended by Selectmen and Budget Committee. PASSED AS READ.

ARTICLE 7: To see if the Town will vote a sum of money \$79,807.08 for the payment of Sewer Bonds. Income from the State of New Hampshire will be \$27,247.08. Recommended by Selectmen and Budget Committee. PASSED AS READ.

ARTICLE 8: To see if the Town will vote to raise the sum of \$207,627.00 for the Water/Sewer Department operations. Income comes from collections of water and sewer rents. Recommended by Water/Sewer Commissioners and Budget Committee. PASSED AS READ.

ARTICLE 9: To see if the Town will vote to raise and appropriate the sum of \$20,000.00 for the sealing of Town roads. Recommended by Selectmen and Budget Committee. PASSED AS READ.

ARTICLE 10: To see if the Town will vote to raise and appropriate the sum of \$6,164.28 for the lease of the 4x4 police cruiser. Recommended by Selectmen and Budget Committee. **PASSED AS READ.**

ARTICLE 11: To see if the Town will vote to establish an Industrial Development Trust Fund under RSA 31:19-a and to raise and appropriate from surplus the sum of \$10,950.00 to be placed in the said Trust Fund and to appoint the Selectmen as agents to expend. Recommended by Selectmen and Budget Committee. **PASSED AS READ.**

ARTICLE 12: To see if the Town will vote to raise and appropriate the amount of money listed below to be placed into the Capital Reserve Funds for each department for the purpose of purchasing vehicles or equipment when voted by the Town. Recommended by Selectmen and Budget Committee.

Recommended By
Budget Committee - Selectmen

| | | |
|--------------------|-----------|-----------|
| Highway Department | 10,000.00 | 10,000.00 |
| Fire Department | 10,000.00 | 13,000.00 |
| Police Department | 5,000.00 | 6,000.00 |
| Landfill | 5,000.00 | 5,000.00 |

VOTED TO ACCEPT THE BUDGET COMMITTEE'S FIGURES.

ARTICLE 13: To see if the Town will vote to raise and appropriate the amount of money listed below to be placed into the Capital Reserve Funds for each department for the purpose of constructing new buildings or additions. Recommended by Selectmen and Budget Committee.

Recommended By
Budget Committee - Selectmen

| | | |
|-----------------------------|-----------|-----------|
| Highway Department | 15,000.00 | 15,000.00 |
| General Govt Building Maint | 5,000.00 | 5,000.00 |
| Gay-Kimball Library | 10,000.00 | 10,000.00 |

PASSED AS READ.

ARTICLE 14: To see if the Town will vote to raise and appropriate the sum of \$15,000.00 to be placed into the Gay-Kimball Library Capital Reserve Fund for the purpose of building an addition. Recommended by Trustees of Gay-Kimball Library. Not Recommended by Selectmen or Budget Committee. (BY PETITION)

Questions and comments arose as to how long before project would start and how much would the total cost be. It was explained that plans for fund raisers, private contributions, possible grants and perhaps a bond issue would be the source of financing. A total estimate cost of \$325,000.00. The project could start as early as 1996. PASSED AS READ.

ARTICLE 15: To see if the Town will vote to raise and appropriate the EA sum of \$5,000.00 to be placed in the Reassessment Capital Reserve Fund. Recommended by Selectmen and Budget Committee. PASSED AS READ.

ARTICLE 16: To see if the Town will vote to authorize the Selectmen and Board of Engineers to withdraw up to \$40,000.00 from the Fire Department Capital Reserve Fund for the purchase of a chassis suitable to build a fire tanker or the purchase of a fire tanker if something comes available during the year. Requested by Board of Engineers. Recommended by Selectmen and Budget Committee. AMENDED to read \$28,000.00. PASSED AS AMENDED.

ARTICLE 17: To see if the Town will vote to authorize the Selectmen to sell 34M4, the 1971 Ford pumper truck, take the proceeds from the sale of, place in the Fire Department's Vehicle and Equipment Capital Reserve Fund and authorize the use/transfer of the proceeds from the December 31, 1995 fund balance for this purpose. Recommended by Selectmen and Budget Committee. PASSED AS READ.

ARTICLE 18: To see if the Town will vote to establish a Troy Youth Committee Revolving Fund as per RSA 35-B:2 II, into which all Troy Youth Committee fees and charges may be deposited. If this fund is

created, the money in the fund shall be allowed to accumulate from year to year and shall not be considered part of the Town's general surplus. This fund is to be used only for the study, development of plans, construction or renovations and/or equipment for a future Youth Center. The Town Treasurer shall have custody of all moneys in the fund and shall pay out the same only upon orders of the Troy Youth Committee. Recommended by Selectmen.

Gideon Nadeau pointed out that at the 1987 Town Meeting it was voted at the end of each year all accrued funds be deposited in a trust fund, this has been done.

Dennis Poirier stated that since the problem addressed regarding these funds has been corrected, action on this article is not required.

MOTION MADE to indefinitely postpone. **MOTION PASSED.**

ARTICLE 19: To see if the Town will vote to authorize the Selectmen to withdraw up to \$39,000.00 from the Highway Building Capital Reserve Fund for the purpose of building a new Highway Barn on the Dort Street lot. Recommended by Selectmen and Budget Committee.

Question by John Firmin about the funding. It was explained by Jim Dicey that there is now \$24,000.00 in the Capital Reserve with the \$15,000.00 appropriation this year funds will be available. It was explained that plans are to build this with volunteer labor with the Town paying for materials. Questions were raised regarding liability and insurance, these have been addressed and will be covered. **PASSED AS READ.**

ARTICLE 20: To see if the Town will vote to raise and appropriate the sum of \$1,055.00 for Southwestern Community Services, Inc. community action programs. Recommended by Selectmen and Budget Committee. **PASSED AS READ.**

ARTICLE 21: To see if the Town will vote to raise and appropriate the sum of \$1,000.00 for Troy-Fitzwilliam Youth Sports Association.

Recommended by Selectmen and Budget Committee. PASSED AS READ.

ARTICLE 22: To see if the Town will vote to raise and appropriate the sum of \$2,000.00 for the Helping Hand Center. Recommended by Selectmen and Budget Committee. PASSED AS READ.

ARTICLE 23: To see if the Town will vote to raise and appropriate the sum of \$25,000.00 to relay the front granite steps of the Town Hall. Recommended by Selectmen. Not Recommended by Budget Committee. DEFEATED.

ARTICLE 24: To see if the Town will vote to raise and appropriate the sum of \$9,500.00 for underdrain work on the tennis courts and patch the asphalt. Recommended by Selectmen. Not Recommended by Budget Committee.

Sam Johnson, Christy McCulley, and Tom Matson all spoke to the fact that the amount proposed was not enough to put the tennis courts into proper playing condition. Costs would be more like \$35,000.00. DEFEATED.

ARTICLE 25: To see if the Town will vote to modify the existing agreement relative to FICA exclusion for election workers to raise the exclusion from \$100.00 annually to \$1,000.00 annually for services performed after December 31, 1994 or take any other action relating thereto. Recommended by Selectmen and Budget Committee. PASSED AS READ.

ARTICLE 26: To see if the Town will vote to organize the Troy Fire Department pursuant to RSA 154:1 I (c) with a Fire Chief elected by the local legislative body pursuant to RSA 669:17, with firefighters appointed by the Fire Chief. Recommended by Selectmen. PASSED AS READ.

ARTICLE 27: To see if the Town will vote to authorize the Planning Board to prepare a recommended program of local Capital Improvements projected over a period not to exceed six years. The sole purpose of the Capital Improvements Program is to aid the Budget Committee in its

consideration of the annual budget. Recommended by Selectmen.
AMENDED TO READ: Prepare a recommended program annually.
PASSED AS AMENDED.

ARTICLE 28: To see if the Town will vote to authorize the Trustees of the library to apply for, accept and expend without further action by the Town Meeting, money from the State, Federal or other governmental unit or a private source which becomes available during the fiscal year pursuant to RSA 202-A:4-c, I, II, and III. PASSED AS READ.

ARTICLE 29: To see if the Town will vote to authorize the Trustees of the library to collect and expend without further action by Town Meeting, any fees for the use of the copier, and fines collected for lost and overdue materials. PASSED AS READ.

ARTICLE 30: To see if the Town will vote to authorize the Selectmen to enter into agreement with Southwest Region Planning Commission and other State agencies, when money becomes available for feasibility studies, grants, and agreements in the best interest of the Town. This is to be done by the Selectmen, with the approval of the Budget Committee, after consultation with the Conservation Commission, Planning Board and Industrial Development Committee. PASSED AS READ.

ARTICLE 31: To see if the Town will vote to authorize the Selectmen to apply for, accept, and expend money from the State, Federal, or other government units or a private source, which becomes available during the year in accordance with the procedures set forth in RSA 31-95b. PASSED AS READ.

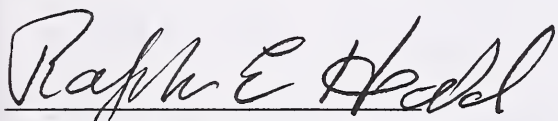
ARTICLE 32: To see if the Town will vote to authorize the Selectmen to transfer tax lien and convey property acquired by the Town by Tax Collector's Deed by public auction, or advertised sealed bid, or in such a manner as determined by the Selectmen as justice may require. PASSED AS READ.

ARTICLE 33: To see if the Town will vote to authorize the Selectmen to borrow money, and to pay charges and interest thereon. PASSED AS READ.

ARTICLE 34: To see if the Town will vote to authorize the Selectmen to hear reports of committees, agents, or officers heretofore chosen and take any action relative. **PASSED AS READ.**

Tom Walsh recognized Dennis Poirier for his work as Selectman for the past four years.

Meeting adjourned at 11:30 PM.

A handwritten signature in black ink, reading "Ralph E. Heald, Sr." The signature is written in a cursive style with a horizontal line underneath the name.

Ralph E. Heald, Sr.
Town Clerk

MARRIAGES

| DATE | PLACE | NAME | <u>RESIDENCE</u> |
|-------------|--------------|---|--------------------------------|
| 01-07-95 | Troy | Jason Knox Hill Donna Lorraine Smith | Troy, NH Troy, NH |
| 01-14-95 | Jaffrey | Arnold Robert Rounds Kimberly Ann Reed | Troy, NH Troy, NH |
| 01-21-95 | Keene | Richard M. Corliss Kathleen M. Dion | Troy, NH Troy, NH |
| 03-06-95 | Keene | Robert Archie Hopkins Jr. Elizabeth Michelle Poisson | Troy, NH Troy, NH |
| 04-01-95 | Troy | David A. Marsh Vicki L. Thibodeau | Troy, NH Troy, NH |
| 04-22-95 | Keene | Jonathan Adam Condon Lynn Marie Fairfield | Troy, NH Troy, NH |
| 05-13-95 | Troy | Steven Bennett Holmes Jody Lynn Morel | Langdon, NH Troy, NH |
| 05-13-95 | Troy | Charles Murray Adams Sr. Rena Marie Ares | Troy, NH Troy, NH |
| 05-20-95 | Rindge | Robert Landphere Allison II Jennifer Lynn Robichaud | Troy, NH Troy, NH |
| 05-20-95 | Keene | David Edward Miller Susan Gillian Delong | Troy, NH Troy, NH |
| 05-20-95 | Keene | Daniel S. Lang Breda Jane Donegan | Troy, NH Troy, NH |
| 05-27-95 | Troy | William A. Pozzi Denise M. Whitney | Worcester, MA Worcester, MA |
| 05-27-95 | Troy | James Earl Dicey Patricia Lynn Meader | Troy, NH Troy, NH |
| 06-10-95 | Troy | Daniel Joseph Arnoldy Ann J. Arteta | Troy, NH Troy, NH |
| 06-10-95 | Manchester | Michael Roland Dansereau Diane Mary Violette | Troy, NH Troy, NH |
| 06-17-95 | Rindge | David McKinley Underwood Julie Ann Cyr | Troy, NH Troy, NH |

Continued on next page:

MARRIAGES continued:

| | | | |
|----------|--------------|---------------------------|------------------|
| 07-02-95 | Keene | Frank Bernard Beaupre | Troy, NH |
| | | Elaine C. A. Greenwood | Troy, NH |
| 07-08-95 | Keene | Dennis J. Pratt | Troy, NH |
| | | Pamela Gail Warner | Troy, NH |
| 07-15-95 | West Swanzey | Scott William Wheeler | Troy, NH |
| | | Sherri Ann Karr | Troy, NH |
| 08-05-95 | Troy | Michael D. Magoon Sr. | Troy, NH |
| | | Christina R. Kempton | Troy, NH |
| 08-05-95 | Troy | Timothy Wayne Wilson | Troy, NH |
| | | Jennifer Mae Pike | Troy, NH |
| 08-12-95 | Troy | Carl Edward Lounder Jr. | Troy, NH |
| | | Victoria Lynn Vitale | Keene, NH |
| 08-12-95 | Troy | Vadim Antolyevich Perchun | Moscow, Russia |
| | | Karen Bradbury | Troy, NH |
| 09-08-95 | Keene | Lyle A. Handy Jr. | Surry, NH |
| | | Donna Yvonne Poges | Troy, NH |
| 09-09-95 | Swanzey | Todd Michael Lang | Troy, NH |
| | | Kelly Jean Dinagan | East Swanzey, NH |
| 09-09-95 | Fitzwilliam | Corey Scott Bailey | Troy, NH |
| | | Alison Beth Caron | Troy, NH |
| 09-21-95 | Antrim | Ronald James Clemente | Troy, NH |
| | | Paula J. Kulpinski | Antrim, NH |
| 09-30-95 | Troy | Todd Michael Cavadini | Troy, NH |
| | | Julie Ann Porter | Troy, NH |
| 10-01-95 | Richmond | Barry James Thompson | Brandon, VT |
| | | Janet Ellen Ray-Crawford | Troy, NH |
| 10-15-95 | Troy | Timothy David Cross | Roslindale, MA |
| | | Ann Marie Philbin | Roslindale, MA |
| 11-27-95 | Keene | Anthony R. Hamilton | Troy, NH |
| | | Sarah E. Cook | Keene, NH |
| 12-23-95 | Troy | David Edward Olbrys | Warwick, RI |
| | | Darlene Ann DeSio | Smithfield, RI |

DEATHS

| DATE | PLACE of DEATH | NAME | AGE |
|----------|----------------|-------------------------|-----|
| 02-20-95 | Westmoreland | Sophie H. Herk | 93 |
| 02-20-95 | Concord | Suzanne Isakson | 68 |
| 02-21-95 | Westmoreland | Emma V. Matson | 92 |
| 03-06-95 | Keene | Bessie M. Jordan | 87 |
| 06-01-95 | Keene | Stern Hall Spirt | 56 |
| 06-09-95 | Troy | Kermit R. Steinbeck | 71 |
| 07-09-95 | Keene | Frank C. Abbott | 75 |
| 07-21-95 | Troy | Gloria C. Smith | 57 |
| 07-28-95 | Keene | Edward Elmer Matson Sr. | 79 |
| 08-25-95 | Troy | Pauline F. Olsen | 54 |
| 11-14-95 | Keene | Louis Peter Patnaude | 52 |
| 12-08-95 | Keene | Beatrice Mae Young | 80 |
| 12-11-95 | Keene | James A. Lewis | 35 |
| 12-28-95 | Keene | Christina Jakubowicz | 82 |
| 12-28-95 | Keene | Laina N. Johnson | 81 |

BROUGHT IN FOR BURIAL

| DATE | PLACE of DEATH | NAME | AGE |
|----------|-------------------|-------------------------|-----|
| 02-11-95 | St. Petersburg FL | Arthur W. Bowers Sr. | 80 |
| 03-07-95 | Lebanon | Paul Oswald Hofmeister | 73 |
| 05-07-95 | Lebanon | Herbert Alan Drugg Sr. | 48 |
| 05-10-95 | Westmoreland | Ellen L. Christian | 77 |
| 05-16-95 | Leominster, MA | Dorothy Martel | 89 |
| 06-12-95 | Richmond | Arthur William Marrotte | 69 |
| 11-21-95 | Fitchburg, MA | Ernest A. Martel | 86 |

BIRTHS

| DATE | NAME | FATHER | MOTHER |
|----------|----------------------------------|----------------------------|-----------------------|
| 01-17-95 | Ryan Joseph Scheffer | Dennis James Scheffer | Donna Marie Partridge |
| 02-23-95 | Christina Nicole Normand | Brian Tracy Normand | Lisa Marie Goodnow |
| 04-20-95 | Codi Alexander Poisson | Paul Edward Poisson Jr, | Stacy Lynn MacPherson |
| 04-22-95 | Jered Hunter Marsh | David Allen Marsh | Vicky Lynn Spooner |
| 04-29-95 | Leah Renae Heath | Thomas Archie Heath | Linda Louise Heath |
| 05-13-95 | Ryley Alden Pelto | Richard Arvo Pelto Jr. | Renee Jennifer Lang |
| 05-24-95 | Benjamin Stephen Mulany | Michael Joseph Mullany III | Donna Joy Glass |
| 07-05-95 | Alexis Marie Andrus | Marc Joseph Andrus | Jennifer Lynn Bush |
| 07-09-95 | Naomi Rachel Hannon | Joel Phillip Hannon | Nancy Lee Rogers |
| 09-03-95 | Jillian Kelsey McLeavy | Charles Gustav McLeavy | Laura Lee Kelsey |
| 10-23-95 | Alexander Michael Nickerson | Edward Joseph Nickerson | Carresa Jean Vogel |
| 11-11-95 | Richard Joseph George Leblanc II | Richard Joseph G. Leblanc | Susan Ann Packard |
| 12-07-95 | Allison Julaine Bymes | Timothy Scott Bymes | Jennifer Anne Rogers |
| 12-11-95 | Olivia Cecile Cormier | Ronald Aime Cormier Jr. | Maria Jean Maxfield |
| 12-14-95 | Samuel David Johnson | Samuel Marshall Johnson | Karen Ann Ojala |

NOTES

