

THIRTY-THIRD ANNUAL REPORT



Town of SUGAR HILL

New Hampshire

Year ending December 31, 1994

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Town of Sugar Hill, New Hampshire ANNUAL REPORT

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Photo on front cover: Sunset Hill House by James Cunningham of Franconia Printed at Harrison Publishing House, Littleton, New Hampshire

TOWN OFFICERS

Board of Selectmen

W. E. WILLIAMS, JR., Chairman PAUL W. PINKHAM RICHARD BIELEFIELD (Term expires 1995) (Term expires 1996) (Term expires 1997)

Town Office TELEPHONE 823-8468

Administrative Assistant CAROLYN M. DRECHNOWICZ

Town Clerk EDITH M. ALDRICH

Treasurer LISSA BOISSONNEAULT

> **Fire Chief** PAUL W. PINKHAM

To Report An Emergency 911 Tax Collector EDITH M. ALDRICH

Town Auditor WILLIAM PINNEY

Chief of Police RICHARD K. DONOVAN (Appointed)

> Sheriff's Department 1-800-564-6911 EMERGENCY ONLY 911

Highway Agent DOUGLAS R. GLOVER

Overseer of Public Welfare LISSA BOISSONNEAULT

Emergency Management PAUL S. HAYWARD

Trustees of the Trust Funds

MARION HEPBURN, Chairman	(1996)
JANET WAKEFIELD	(1995)
EDWARD G. MITCHELL	(1997)

Library Trustees

SYBIL NORTON IRENE AMSBARY ELEANOR CARD Health Officer MARGARET PECKETT

Moderator

ROBERT WHITNEY (Term expires 1997)

Supervisors of the Checklist

Dr. JOHN ROWBOTHAM, Chairman	(1996)
LINDA MITCHELL	(1998)
EDNA GLAESSEL	(2000)

Carolina Crapo Fund Trustees

(1995)	JAMES MCCUSKER	(1998)
(1996)	PHIL STRUHSACKER	(1996)
(1997)	MITCHELL VINCENT	(1994)

Pl	lan	nin	gΒ	loard	l
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PHILIP ROBERTSON, Chairman	(1995)	WILLIAM PINNEY	(1996)
WILLIAM NORTON	(1996)	ROGER ALDRICH	(1996)
DAVID THURSTON	(1997)	ROBERT CONDON	(1997)
RICHARD BIELEFIELD	(1995)		

Zoning Board of Adjustment

MICHAEL HERN, Chairman	(1995)	e
JANET WAKEFIELD	(1996)	;
MITCHELL VINCENT, Alterna	te (1995)	

JEANNE RING	(1997)
SARAH PINNEY	(1996)
CATHERINE BURKE, Alternate	(1997)

Conservation Commission

J	OHN McILWAINE,	Chairman (1997)	
HEATHER RING	(1997)	WILLIAM PINNEY	(1995)
EDNA GLAESSEL	(1996)	RICHARD BIELEFIELD	(1996)
EVELYN WHITNEY	(1995)		

Recreation Program Sugar Hill Representatives COLEEN FOLEY SALLY EVANS FIELD

All 1994 reports from various agencies not printed in this Town Report are on file in the Selectmen's Office and available upon request.

ANNUAL TOWN MEETING - RESULTS March 8, 1994

Moderator Robert Whitney, Jr. declared the polls open at 11:00 AM for voting by ballot on Article 1 (the election of Town Officers), and Articles 2, 3, and 4 (Amendments to Town Ordinances). Polls will close at 7:30 PM unless the Town votes to keep the polls open to a later hour. All other Articles will be presented, discussed and acted upon starting at 7:30 PM.

ARTICLE 1. To vote by nonpartisan ballot for the following Town Officers:

One Selectman to serve for a term of three (3) years

A Town Treasurer to serve for a term of one (1) year

A Town Clerk to serve for a term of one (1) year

A Tax Collector to serve for a term of one (1) year

An Overseer of Public Welfare to serve for a term of one (1) year

A Library Trustee to serve for a term of three (3) years

A Town Auditor to serve for a term of one (1) year

A Supervisor of the Checklist to serve for a term of six (6) years

A Trustee of Trust Funds to serve for a term of three (3) years

A Town Moderator to serve for a term of two (2) years

Two Zoning Board of Adjustment members to serve for terms of two (2) years

Two Zoning Board of Adjustment members to serve for terms of three (3) years

Two Board of Cemetery Trustees to serve for a term of three (3) years

And such other Town Officers as may be required by law.

Results of Article 1.

Selectman	1
Richard Bielefield	89
Dennis Cote	1
Bertram Dube	1
	1
Laurence Ring	3
John Tilton	1
Town TreasurerLissa M. Boissonneault	102
Town Clerk	107
Tax Collector	107
Overseer of Public WelfareLissa M. Boissonneault	102
Library Trustee, Three Year Term Eleonore Card	98
Irene Amsbary	1
Town Auditor	103
Supervisor of the Checklist, Six Year Term Edna E. Glaessel	104
Trustee of Trust Funds, Three Yr. Term Edward G. Mitchell	101
Town Moderator	102
Peter Aydelott	1
Two Zoning Board of Adjustment members Catherine Burke	2
Two Year Term	1
Two Year TermGeorge E. Foss	1
Robert Hayward, Jr	2
Sarah H. M. Pinney	92
David Southworth	3
Janet Wakefield	71

Two Zoning Board of Adjustment members	Roger Aldrich	1
Three Year Term		1
		1
	.Catherine Burke	4
	.Elaine Burpee	1
	.George E. Foss	1
	.Robert Hayward, Jr.	4
	. Mike Hern	1
	.Sybil Norton	1
	.Bruce Perlo	3
	.Harry Reid	1
	.Jeanne A. Ring	81
	.David Southworth	3
	.James Walker	4
There were three persons with four votes each	. The winner of this tie was Catherine Bun	rke.
Two Board of Cemetery Trustees	Nancy D. Aldrich	98
Three year terms	.Lloyd Card	1
	. Lorraine Hunt	89

ARTICLE 2. (To vote by Official Ballot)

To see if the Town will vote to amend the existing Sugar Hill Zoning Ordinance as proposed by the Planning Board which would amend Section 403. The official copy of the amendment is on file and available to the public at the Office of the Town Clerk and will be on display on the day of the meeting. The following question is on the Official Ballot:

"Are you in favor of the adoption of the amendment to the existing Sugar Hill Zoning Ordinance as proposed by the Planning Board?" (The purpose of this amendment would be to allow the subdivision of a parcel of land into not more than two lots, and one of the two lots would contain less than the minimum lot size and be limited to use for home recreational facilities, swimming pool, gardens or woodlots, and a parking area.)

Results of Article 2. Yes 77 No 20

ARTICLE 3. (To vote by Official Ballot)

To see if the Town will vote to amend the existing Sugar Hill Flood Plain Management Ordinance as proposed by the Planning Board. The official copy of the amendment is on file and available to the public at the Office of the Town Clerk and will be on display on the day of the meeting. The following question is on the Official Ballot:

"Are you in favor of adopting Amendment #1 as proposed by the Planning Board for the Sugar Hill Flood Plain Ordinance, as follows:

The addition of a definition for Recreational Vehicle. This amendment was mandated by the New Hampshire Office of State Planning."

Results of Article 3. Yes 91 No 10

ARTICLE 4. (To vote by Official Ballot)

To see if the Town will vote to amend the Sugar Hill Flood Plain Management Ordinance as proposed by the Planning Board. The official copy of the amendment is on file and available to the public at the Office of the Town Clerk and will be on display on the day of the meeting. The following question is on the Official Ballot:

"Are you in favor of the adoption of Amendment #2 as proposed by the Planning Board for the Sugar Hill Flood Plain Ordinance, as follows: The proposed amendment includes restrictions, limitations and requirements relating to recreational vehicles placed on sites within Zones A1-30, AH and AE. This amendment was mandated by the New Hampshire Office of State Planning."

Results of Article 4. Yes 91 No 12

Moderator Robert Whitney, Jr. called the meeting to order at 7:35 PM of the newest and best town in the State of New Hampshre.

Mike and Meri Hern were thanked for the delicious meal provided for the election officials.

Moderator Whitney said he had the attesting to the posting of the warrant in his hand. It was done on time. Moderator Whitney said we would begin with Article 5 as the first four were voted on by ballot. Moderator Whitney said he has received a bulletin from the Municipal Association that is several pages long. If we reduce the amount of any one of these appropriations the Selectmen still have the authority as the governing body to move these amounts around as they wish. What we have done if we reduce any item is reduce the figure at the bottom of the page. However, if we delete an article entirely the Selectmen can not expend a single dime on that item.

Moderator Whitney said we would find one discrepency which is mandated by the State in our case. In comparing this year's budget, last year's expenditures and last year's budget the items are not always the same because the State has mandated that various people in town have to be classified in a different way.

Moderator Whitney said he would read the items and pause if anyone has a question.

ARTICLE 5. To raise such sums of money as may be necessary to defray Town Charges and make appropriations of the same as set forth in the following budget:

Executive	\$ 26,750.00
Election, Registration & Vital Statistics	5,100.00
Financial Administration	6,800.00
Legal Expenses	6,000.00
Planning Board	2,000.00
Zoning Board of Adjustment	300.00
General Government Buildings	13,500.00
Advertising & Regional Associations	4,000.00
Police Department	78,500.00
Fire Department	31,500.00
Franconia Life Squad	1,000.00
Civil Defense	100.00
Town Maintenance	56,000.00
General Highway Department Expense	40,000.00
Highway Block Grant	29,496.00
Street Lighting	12,000.00
Solid Waste Disposal	24,000.00
Health Department	25.00
Health, Hospitals and Ambulances	4,500.00
Welfare	150.00
Unemployment	100.00
Library	6,000.00
Parks and Recreation	4,500.00
	1,000.00

Patriotic Purposes	100.00
Conservation Commission	150.00
Principal of Long-Term Notes	11,200.00
Interest Expense - Long-Term Notes	6,000.00
Interest Expense - Tax Anticipation Notes	3,500.00

TOTAL APPROPRIATIONS \$373,271.00

(The Selectmen recommend this appropriation.)

Article 5 moved by Bruce Perlo seconded by Richard Bielefield.

A short discussion followed.

All those in favor of Article 5 were asked to signify by saying "Aye", opposed "No". The "Ayes" have it. None opposed.

ARTICLE 6. To see if the Town will vote to raise and appropriate the sum of nine thousand dollars (\$9,000) for cemetery maintenance and to withdraw the accumulated income accrued during 1993 from the Cemetery Trust Funds to reduce the appropriation. (The Selectmen recommend this appropriation.)

Moved by Roger Aldrich seconded by Harry Levin.

A short discussion followed.

All those in favor of Article 6 were asked to signify by saying "Aye", opposed "No". The "Ayes" have it. None opposed.

ARTICLE 7. To see if the Town will vote to raise and appropriate the sum of one thousand two hundred dollars (\$1,200) to be placed in the Gale River Gravel Bar Expendable Trust Funds. (The Selectmen recommend this appropriation.)

Moved by Bruce Perlo seconded by Sarah Pinney.

Moderator Robert Whitney, Jr. stated that an application for a permit has been filed.

All those in favor of Article 7 were asked to signify by saying "Aye", opposed "No". The "Ayes" have it. One No vote voiced and withdrawn.

ARTICLE 8. To see if the Town will vote to raise and appropriate the sum of two thousand one hundred dollars (\$2,100) to purchase bookkeeping checkwriting software for the Town offices and a second monitor and keyboard for the Tax Collector. (The Selectmen recommend this appropriation.)

Moved by William E. Tucker seconded by William Pinney.

All those in favor of Article 8 were asked to signify by saying "Aye", opposed "No". The "Ayes" have it. None opposed.

ARTICLE 9. To see if the Town will vote to raise and appropriate the sum of five thousand dollars (\$5,000) to be placed in the Police Capital Reserve Fund. (The Selectmen recommend this appropriation.)

Moved by Meri Hern seconded by Richard Bielefield.

All those in favor of Article 9 were asked to signify by saying "Aye", opposed "No". The "Ayes" have it. None opposed.

ARTICLE 10. To see if the Town will vote to raise and appropriate the sum of twenty five thousand dollars (\$25,000) to be placed in the Highway Department Heavy Equipment Capital Reserve Fund. (The Selectmen recommend this appropriation.)

Moved by Harold Aldrich seconded Richard Bielefield.

All those in favor of Article 10 were asked to signify by saying "Aye", opposed "No". The "Ayes" have it. None opposed.

ARTICLE 11. To see if the Town will vote to raise and appropriate the sum of seven thousand five hundred dollars (\$7,500) to be placed in the Meetinghouse Capital Reserve Fund. (The Selectmen recommend this appropriation.)

Moved by Sarah Pinney seconded by Janet Wakefield.

No discussion.

All those in favor of Article 11 were asked to signify by saying "Aye", opposed "No". The "Ayes" have it. None opposed.

ARTICLE 12. To see if the Town will vote to raise and appropriate the sum of eighteen thousand dollars (\$18,000) for the Fire Department Heavy Equipment Capital Reserve Fund. (The Selectmen recommend this appropriation.)

Moved by Harold Aldrich seconded by Deborah McIlwaine.

A short discussion followed.

All those in favor of Article 12 were asked to signify by saying "Aye", opposed "No". The "Ayes" have it. None opposed.

ARTICLE 13. To see if the Town will vote to raise and appropriate the sum of one thousand eight hundred dollars (\$1,800) for the Historical Museum Expendable Trust Fund. (The Selectmen recommend this appropriation.)

Moved by William Tucker seconded by Mitchell Vincent.

No discussion.

All those in favor of Article 13 were asked to signify by saying "Aye", opposed "No". The "Ayes" have it. None opposed.

ARTICLE 14. To see if the Town will vote to name the Selectmen as agents of the Town to carry out the objectives designated by the Town in the Meetinghouse Capital Reserve Fund.

Moved by Deborah McIlwaine seconded by Richard Bielefield.

No discussion.

All in favor of Article 14 were asked to signify by saying "Aye", opposed "No". The "Ayes" have it. None opposed.

ARTICLE 15. To see if the Town will vote to deposit Land Use Change Tax Revenue collected in 1993 (approximately \$6,265) in the Town's General Fund.

Moved by Mike Hern seconded by Bruce Perlo.

Discussion followed.

All in favor of Article 15 were asked to signify by saying "Aye", opposed "No". The "Ayes" have it. One No vote.

ARTICLE 16. To see if the Town will vote to revoke the following Expendable Trust Funds and upon revocation the Trustees of Trust Funds shall pay all monies in such Expendable Trust Funds to the Town Treasurer for deposit into the Town's General Fund: Unemployment Compensation Expendable Trust Fund 1986
Town Plan Expendable Trust Fund 1986
Welfare Assistance Expendable Trust Fund 1987
Street Lighting Expendable Trust Fund 1991

Moved by William Pinney seconded by Richard Bielefield.

A short discussion followed.

All those in favor of Article 16 were asked to signify by saying "Aye", opposed "No". The "Ayes" have it. None opposed.

ARTICLE 17. To see if the Town will vote to authorize the purchase of a new dump truck for the Highway Department for an amount not to exceed sixty-three thousand dollars (\$63,000) and obtain part of the funds for such purchase from the sale of the 1984 chassis, and designate the Selectmen as agents of the Town to withdraw and expend money from the Highway Department Heavy Equipment Capital Reserve Fund for the purposes of this vote (The Selectmen recommend this appropriation.)

Moved by Harold Aldrich seconded by Mitchell Vincent.

No discussion.

All those in favor of Article 17 were asked to signify by saying "Aye", opposed "No". The "Ayes" have it. None opposed.

ARTICLE 18. To see if the Town will vote to authorize the purchase of a tanker chassis for the Fire Department and install the present tank on this chassis for an amount not to exceed fifteen thousand dollars (\$15,000) and designate the Selectmen as agents of the Town to withdraw and expend money from the Fire Department Heavy Equipment Capital Reserve Fund for the purpose of this vote. (The Selectmen recommend this appropriation.)

Moved by Bruce Perlo seconded by Harold Aldrich.

Fire Chief Paul Pinkham explained that what they want to do is purchase the chassis of the 1984 highway truck and install the fire department's tank on that chassis. The chassis of the present tanker is not heavy enough for the load it carries. The chassis of the highway truck is.

All those in favor of Article 18 were asked to signify by saying "Aye", opposed "No". The "Ayes" have it. None opposed.

ARTICLE 19. To see if the Town will vote to accept the provisions of RSA 31:95-b providing that any town at an annual meeting may adopt an article authorizing indefinitely, until specific rescission of such authority, the Selectmen to apply for, accept and expend, without further action by the Town Meeting, unanticipated money from a state, federal, or other governmental unit or a private source, which becomes available during the fiscal year.

Moved by Harry Levin seconded by Star Ford.

Selectman Laurence Ring explained that this article is similar to the one we have been voting on for years. The key word in this article is rescind. We will not have to vote on this article again if passed until an article appears in a later warrant to change it. There are a few more articles that can be handled this same way.

A short discussion followed.

All in favor of Article 19 were asked to signify by saying "Aye", opposed "No". The "Ayes" have it. None opposed.

ARTICLE 20. To see if the Town will vote to authorize the Board of Selectmen to accept gifts of personal property, other than money, which may be offered to the Town for any public purpose, on the condition that the Selectmen must hold a public hearing on the action to be taken and on the condition that the Town shall not be required to expend other Town funds, except such funds as may be lawfully appropriated for the same purpose, as provided in RSA 31:95-e, and such authorization shall remain in effect until rescinded by a vote of another Town Meeting.

Moved by Mike Hern seconded by Richard Bielefield.

No discussion. All those in favor of Article 20 were asked to signify by saying "Aye", opposed "No". The "Ayes" have it. None opposed.

ARTICLE 21. To see if the Town will vote to accept the provisions of RSA 33:7 providing that the Town of Sugar Hill at any annual meeting may adopt an article indefinitely authorizing until specific rescission of such authority, the Selectmen to issue tax anticipation notes.

This is a slight rewording from that published in the Town Report.

Moved by Richard Bielefield seconded by Deborah McIlwaine.

No discussion.

All those in favor of Article 21 were asked to signify by saying "Aye", opposed "No". The "Ayes" have it. None opposed.

ARTICLE 22. To see if the Town will vote to authorize indefinitely, until rescinded, the selectmen to convey property acquired by Tax Collector's Deed, either by a public auction or by advertised sealed bids or as justice may require, as provided in RSA 80:42 and 80:80.

Moved by William Pinney seconded by James McCusker.

No discussion.

All those in favor of Article 22 were asked to signify by saying "Aye", opposed "No". The "Ayes" have it. None opposed.

ARTICLE 23. To see if the Town will vote to delegate to the Board of Selectmen the authority to accept the offer to dedicate new public highways or streets as provided in and subject to the terms and conditions of RSA 674:40-a.

Moved by Richard Bielefield seconded by Mike Hern.

Short discussion followed.

All those in favor of Article 23 were asked to signify by saying "Aye", opposed "No". The "Ayes" have it. None opposed.

ARTICLE 24. To see if the Town will vote to authorize the Board of Selectmen to accept on behalf of the Town: gifts, legacies and devises made to the Town in trust for any public purpose, as permitted by RSA 31:19.

Moved by Mike Hern seconded by Meri Hern.

Short discussion followed.

All those in favor of Article 24 were asked to signify by saying "Aye", opposed "No". The "Ayes" have it. None opposed.

ARTICLE 25. To see if the Town will vote to authorize indefinitely, until rescinded, the prepayment of taxes and authorize the Tax Collector to accept payments and prepayment of taxes as provided in RSA 80:52-a.

Moved by Deborah McIlwaine seconded by Richard Bielefield.

No discussion.

All those in favor of Article 25 were asked to signify by saying "Aye", opposed "No". The "Ayes" have it. None opposed.

ARTICLE 26. To transact any other business that may legally come before this meeting.

John Manix asked to have the Selectmen explain the next to last paragraph in their report.

Selectman William E. Williams, Jr. responded. The Town is a defendant in a suit brought by Mr. Presby based on a past agreement of many years ago. It had to do with the removal of some gravel from Mr. Presby's pit. Payment for that removal would be putting a road in to the subdivision and also the Board of Selectmen would waive any current use penalties. It was later ascertained in court that the contract was illegal, that the Selectmen had no right to waive any current use penalties due to the RSA's. There was an inequity question as to whether Mr. Presby had an equity claim against the town for the gravel. That is ongoing.

Selectman Williams said the minutes of last Monday night's meeting would indicate that the Selectmen agreed to a one time offer to Mr. Presby of an amount less than anticipated legal fees if the matter went to trial. If not accepted by Mr. Presby, Attorney Thornton feels the Town will prevail in court as Mr. Presby will not be allowed to profit from an illegal contract. That is our Attorney's position and that is where we are.

Question - How long has this suit been goin on?

Selectman Williams replied two or three years.

Question - What amount are we talking about?

Selectman Williams replied that he couldn't tell as we don't know yet.

Gary Young asked if we took gravel.

The Selectmen replied Yes.

Gary Young asked if that was the case then shouldn't we pay our bills.

The Selectmen replied we did.

David Presby asked how we knew as it was never measured or calculated.

Selectman Williams said this is not the time to discuss the particulars. If anybody wants to know more about it to please make an appointment and come in to a Selectmen's meeting and talk about it.

Moderator Whitney said he would abort any further discussion on this subject.

Maxine Aldrich said she understood Laurence Ring was not up for reelection to the Board of Selectmen and asked the town to give him a vote of thanks for all the hours of work he has put in for the Town.

Selectman Laurence Ring thanked the voters and said that it had been a pleasure to serve.

A short discussion was held concerning speed limit and children playing signs.

Meri Hern asked what happened to the idea of a name for Rte. 117.

Roger Aldrich replied that it died for lack of interest.

William Norton asked about electing a member for the Carolina Crapo Trust. A short explanation of the trust and electing of Trustees was given by Selectman Laurence Ring. This is a six year term and not a Town Office.

William Norton nominated Mitchell Vincent seconded by William Tucker.

All in favor were asked to signify by saying "Aye", opposed "No". The "Ayes" have it. None opposed.

Mitchell Vincent gave an explanation of the trust.

Selectman Paul Pinkham said we have one more person who deserves recognition. His picture is on the inside cover of our Town Report. He has retired after 29 years of service as Highway Agent - Harold Aldrich.

Selectman Laurence Ring introduced our new Highway Agent, Douglas Glover.

There being no further discussion the move to adjourn was made by Albert Aldrich seconded by Mike Hern. 8:30 PM.

Respectfully submitted,

Edith M. Aldrich, Town Clerk

BALANCE SHEET

ASSETS

Cash	\$ 97,808.14	
Investments	70,000.00	
Total Cash		\$167,808.14
Unredeemed Taxes: Levy of 1993	38,400.98	
Prior Years	27,043.42	
Total Unredeemed Taxes		65,444.40
Uncollected Taxes:		
Levy of 1994	111,401.30	
Prior Years	5,155.05	
Total Uncollected Taxes		116,556.35
TOTAL ASSETS		\$349,808.89
	LIABILITIES	
Accounts Owed by the Town:		
School District Tax Payable	262,067.00	
Total Liabilities		\$262,067.00
Fund Balance - Current Surplus		87,741.89
GRAND TOTAL		\$349,808.89

SUMMARY INVENTORY OF ASSESSED VALUATION

Land Under Current Use (At Current Use Values)	\$ 583,582.00
Residential Land	26,075,661.00
Buildings	36,100,150.00
Manufactured Housing	30,050.00
Public Utilities	883,912.00
Total Valuation Before Exemptions	\$63,673,355.00
Elderly & Blind Exemptions	120,000.00
Net Valuation on which tax rate is computed	\$63,553,355.00

STATEMENT OF APPROPRIATIONS AND TAXES ASSESSED

Total Town Appropriatio	ns		\$520,871.00
Less: Total Revenues and	Credits		-222,170.00
Net Town Appropriation	S		\$298,701.00
Q 1 . 1 m A			
School Tax Assessments:			
Lafayette		221,007.00	
Profile		289,560.00	510,567.00
Less Revenue and Credit	8		-12,038.00
1055 for ond ond or out			
Net School Tax Assess	ments		\$498,529.00
			. ,
County Tax Assessmen	t		88,704.00
Property Tax To Be Ra	uised		\$885,934.00
- · · · · · · · · · · · · · · · · · · ·			<i>v</i> ,
1994 Tax Rate:			
Town	\$ 4.70		

Town	\$ 4.70	
School	7.84	
County	1.40	
	\$13.94	Per 1,000 Valuation

SCHEDULE OF TOWN PROPERTY

Town Hall, Land and Buildings Furniture and Equipment	\$ 217,950.00 34,000.00
Libraries, Land and Buildings Furniture and Equipment	120,500.00 15,000.00
Police Department Equipment	35,000.00
Fire Department, Land and Buildings Equipment	209,250.00 364,500.00
Highway Department, Land and Buildings Equipment Materials and Supplies	219,895.00 209,500.00 2,000.00
Parks, Commons and Playgrounds	
Coffin Pond57,65Tennis Court7,80	<u>00.00</u> 65,450.00
Schools, Land and Buildings, Equipment	280,950.00
Historical Museum	107,450.00
Woodland	
Center District102,15Creamery Pond5,70	50.00 00.00 <u>107,850.00</u>
TOTAL	\$1,989,295.00

SCHEDULE OF LONG-TERM INDEBTEDNESS

Long-Term Notes Outstanding:		
Fire Station	\$ 19,250.00	
Town Garage	76,811.70	
Total Long-Term Notes Outstanding	\$ 96,00	61.70

RECONCILIATION OF OUTSTANDING LONG-TERM INDEBTEDNESS

Outstanding Long-Term Debt January 1, 1994	\$ 107,228.37	
Debt Retirement During Fiscal Year Long-Term Notes Paid	11,166.67	
Outstanding Long-Term Debt December 31, 1994		\$ 96,061.70

TOWN CLERK'S REPORT

To the Voters of the Town of Sugar Hill:

I herewith submit my thirty-third report of the financial doings of my office for the year 1994.

Auto Tax Registration Applications		\$59,807.00
Animal Population Control Fee	\$128.00	
Dog Licenses sold in 1994	442.50	
	570.50	
Less Fees Retained	38.50	532.00
Marriage Licenses	495.00	
Less Fees Retained	77.00	418.00
Vital Statistics Request - 2 @ 10.00 & 3 @ 6.00	38.00	
Less Fees Retained	17.00	21.00
Transfer Station Decals		251.00
Filing Fees		11.00
Insufficient Funds Fee		15.00
TOTAL RECEIPTS		\$61,055.00

The sum of the total receipts was turned over to the Town Treasurer.

Respectfully submitted, Edith M. Aldrich Town Clerk

TAX COLLECTOR'S REPORT Fiscal Year Ending December 31, 1994

DEBITS

Uncollected Taxes - Beginning of Fiscal Year:	Levies of 1994	Levies of 1993	Levies of 1992	vies of 1991
Property Taxes	\$	\$115,829.81	\$ 5,012.50	\$ 211.90
Resident Taxes		-0-	-0-	-0-
Land Use Change		3,505.00	-0-	-0-
Yield Taxes		611.41	95.40	-0-
Taxes Committed:				
Property Taxes	\$879,119.96			
Yield Taxes	10,508.20			
Interest Collected On Delinquent Tax:	1,569.93	10,192.07		
Collected Insufficient Funds:	15.00			
TOTAL DEBITS	\$891,213.09	\$130,138.29	\$ 5,107.90	\$ 211.90
	CREDIT	S		
Remittances to Treasurer During				
Fiscal Year:				
Property Taxes	\$764,680.23	\$115,413.69	\$1.69	
Yield Taxes	9,273.07	8.00		
Interest	1,569.93	10,192.07		
Insufficient Funds	15.00			
Abatements Made:				
Property Taxes	3,038.43	416.12	67.66	
Land Use Change	-0-	3,505.00		
Uncollected Taxes End of Year:				
Property Taxes	111,401.30		4,943.15	211.90
Yield Taxes	1,235.13	603.41	95.40	
TOTAL CREDITS	\$891,213.09	\$130,138.29	\$ 5,107.90	\$ 211.90

SUMMARY OF TAX SALE ACCOUNTS Fiscal Year Ending December 31, 1994

DEBITS

	Tax Sa	le/Lien on Aco	count of Levies	Of
Balance of Unredeemed Taxes	1993	1992	1991	Prior
January 1, 1995	\$ -0-	\$38,626.80	\$13,615.79	\$ 1,306.85
Liens Executed During Fiscal Year:	53,079.05			
Interest & Costs Collected After Sale/Lien Execution:	655.74	4,915.38	1,527.33	
TOTAL DEBITS	\$53,734.79	\$43,542.18	\$15,143.12	\$ 1,306.85
	CREDITS	5		
Remittances to Treasurer During Fiscal Year:				
Redemptions Interest & Cost After Lien	\$14,678.07	\$22,291.95	\$ 4,214.07	
Execution: Unredeemed Liens	655.74	4,915.38	1,527.33	
End of Fiscal Year:	38,400.98	16,334.85	9,401.72	1,306.85
TOTAL CREDITS	\$53,734.79	\$43,542.18	\$15,143.12	\$ 1,306.85

TREASURER'S REPORT

RECEIPTS

Cash on Hand, January 1, 1994 Money Market Account	$ 151,566.69 \\ 5,000.00 $	\$ 156,566.69
Edith M. Aldrich, Tax Collector Edith M. Aldrich, Town Clerk State of New Hampshire Interest on NOW Account Interest on Money Market Account Town Fees Highway Department Revenue Police Department Revenue Rent of Town Property Refunds Postage, Copies & Sale of Town Ordinances Temporary Loans (tax anticipation notes) Withdrawals from Expendable Trust Funds Sale of Town Property	$\begin{array}{c} 949,436.22\\ 61,055.00\\ 55,444.40\\ 1,433.34\\ 605.73\\ 2,684.70\\ 200.00\\ 36.30\\ 550.00\\ 13,521.15\\ 200.75\\ 180,000.00\\ 112,971.45\\ 3,000.00\\ \end{array}$	
		1,381,139.04
Total Available		\$1,537,705.73
PAYMENTS		
Orders of Selectmen:		
Payment of Accounts To Deposit to Money Market Account	$\frac{\$1,369,897.59}{215,000.00}$ $1,584,897.59$	\$1,369,897.59
In Treasurer Accounts:		
Cash on Hand, December 31, 1994 Money Market Account	97,808.14 70,000.00	
		167,808.14
		\$1,537,705.73

Respectfully submitted, Lissa M. Boissonneault Treasurer

SUMMARY OF RECEIPTS

Current Revenue:

Local Taxes:		
Property Taxes, Current Year, 1994	\$764,676.82	
Yield Taxes, 1994	9,275.92	
Interest Received on Taxes, 1994	1,501.02	
Insufficient Fund Charges	15.00	
Total Current Year's Taxes Remitted		\$ 775,468.76
Property Taxes, Previous Years		115,418.79
Interest Received on Taxes, Previous Years		8,949.88
Tax Sales Redeemed		48,282.54
Yield Taxes, Previous Years		8.00
Yield Tax Interest		75.75
Miscellaneous Taxes, Previous Years		1,232.50
From State:		
Highway Subsidy Block Grant		28,073.49
Supplemental Highway Subsidy Block Grant		1,422.56
Revenue Sharing Distribution		25,948.35
From Local Sources, Except Taxes:		
Dog Licenses and Complaints		532.00
Permits, Filing Fees & Hearing Costs:		
Planning Board		104.00
Town Office Filing Fees		11.00
Building Permits		540.00
Marriage Licenses		418.00
ZBA Fees		565.00
Subdivision Fees		1,475.70
Interest on NOW Account		1,433.34
Interest on Money Market Account		605.73
Highway Revenue		200.00
Motor Vehicle Permits		59,807.00
Vital Statistic Requisitions		21.00
Dump Stickers		251.00
Insufficient Funds Charges		15.00
Total Current Revenue Receipts		1,070,859.39
Provinte Other Then Current Personal		
Receipts Other Than Current Revenue:	19 501 15	
Refunds Police Department Poyonus	13,521.15	
Police Department Revenue	36.30	
Rent of Town Property	550.00	
Temporary Loans (TAN Notes)	180,000.00	
Withdrawals from Expendable Trust Funds	112,971.45	
Postage, Copies & Sale of Town Ordinances	200.75	
Sale of Town Property	3,000.00	

Total Receipts Other Than Current Revenue Total Receipts From All Sources Cash on Hand, January 1, 1994

GRAND TOTAL

310,279.65 1,381,139.04 156,566.69

\$1,537,705.73

SUMMARY OF PAYMENTS

General Government:		
Executive	\$ 26,361.30	
Election & Registration & Vital Statistics	5,328.49	
Financial Administration	7,532.36	
Legal Expense	9,623.07	
General Government Buildings	14,664.99	
Planning Board	2,467.81	
Zoning Board of Adjustment	1,022.38	
Advertising & Regional Association	4,000.00	
Total General Government Expenses:		\$ 71,000.40
Public Safety:		
Police Department	81,225.39	
Fire Department	28,350.54	
Franconia Life Squad	1,000.00	
Total Public Safety Expenses:		110,575.93
Highways, Streets & Bridges:		
Town Maintenance	51,800.04	
General Expenses of Highway Department	39,460.66	
Highway Block Grant	29,456.28	
Street Lighting	10,477.86	
Street Lighting	10,111.00	
Total Highways, Streets & Bridges:		131,194.84
Sanitation:		
Solid Waste Disposal	23,264.60	
Total Sanitation:		23,264.60
Health:		
Health, Hospital & Ambulances	4,453.00	
Total Health Expenses:		4,453.00
Culture & Recreation:		
Library	6,036.88	
Recreation	4,837.87	
Total Culture & Recreation:		10,874.75
Conservation:		
Conservation Commission	100.00	
Total Conservation:		100.00
Debt Service: Principal of Long Torm Ponda & Notas	11 100 07	
Principal of Long-Term Bonds & Notes	11,166.67	
Interest Exp. Long-Term Bonds & Notes	5,121.58	
Interest Exp. Tax Anticipation Notes	1,637.27	
Total Debt Service Payments:		17,925.52

Capital Outlay: 1993 Article #9 - Auditor Article #6 - Cemetery Maintenance Article #8 - Computer Software Gale River Gravel Bars Article #14 - Meetinghouse Renovations Article #17 - H.D. Dump Truck Article #18 - F.D. Tanker Chassis Highway Property Maintenance Fund	$\begin{array}{c} 500.00\\ 7,996.00\\ 2,049.90\\ 2,070.00\\ 8,065.05\\ 63,000.00\\ 7,366.96\\ 8,362.50\end{array}$	
Total Capital Outlay:		99,410.41
Expendable Trusts: Article #7 - Gale River Expendable Trust Article #13 - Historical Museum Expendable Trust	1,200.00 1,800.00	0.000.00
Total Expendable Trusts:		3,000.00
Capital Reserve Funds: Article #9 - Police Capital Reserve Fund Article #10 - Highway Dept. Heavy Equipment Article #11 - Meetinghouse CRF Article #12 - F.D. Heavy Equipment CRF	5,000.00 25,000.00 7,500.00 21,000.00	
Total Capital Reserve Funds:		58,500.00
Miscellaneous: Insurance Service Charges Taxes Bought By Town Payroll Taxes - 1991 Settlement of Lawsuit	$\begin{array}{r} 3,312.18\\ 367.96\\ 60,048.52\\ 264.57\\ 25,000.00\end{array}$	
Total Miscellaneous:		88,993.23
Unclassified: Payments - Tax Anticipation Note Money Market Account Discounts, Abatements, Refunds	$\frac{180,000.00}{215,000.00}$ $\frac{191.91}{2100}$	
Total Unclassified:	•	395,191.91
Payments to Other Governmental Divisions: Payments to State Taxes Paid to County Payments to School Districts	614.00 90,101.00 <u>479,698.00</u>	
Total Payments To Other Governmental Divisions:		570,413.00
GRAND TOTAL OF ALL PAYMENTS		\$1,584,897.59

DETAILED STATEMENT OF PAYMENTS

EXECUTIVE

William E. Williams, Jr., Chairman - Salary	\$	1,090.00
Paul W. Pinkham - Salary		1,040.00
Richard Bielefield - Salary		1,040.00
Lissa M. Boissonneault, Overseer of Public Welfare		150.00
Robert Whitney - Moderator - Salary		100.00
Carolyn M. Drechnowicz - Salary		8,781.75
Social Security - Paid	1,900.52	
- Withheld	950.15	950.37
Edith Aldrich, Reimbursement - Postage/Office Supplies		105.26
Edith Aldrich, Town Clerk Fees		1,168.50
АТ&Т		11.13
Business Management Systems, Inc.		593.60
Butterworth Legal Publishing		388.80
Cartographic Associates		1,363.38
Capital Business Forms Co., Inc.		130.85
Compensation Funds of New Hampshire		3.96
Foto Factory		6.10
Grafton County Register of Deeds		157.10
Harrison Publishing House - Printing Town Report		1,878.00
Loring, Short & Harmon - Office Supplies		26.00
Lyndonville Office Equipment, Inc.		285.00
Sherry Minor - Delinguent Tax Research		220.00
Arthur A. Morrill, Town Assessor		920.00
NYNEX		555.18
New Dimensions		1,252.80
N.H. Local Welfare Administrators Association		25.00
N.H. Association of Assessing Officials		20.00
N.H. Municipal Association		515.00
N.H. Municipal Management Association		55.00
N.H.M.A. Property-Liability Insurance Trust		500.00
N.H. Surplus Distribution - Safe		50.00
North Country Council, Inc.		698.50
Pampered Plants		30.00
Postmaster		142.08
Stamped Envelope Office		657.40
Staples - File Cabinet		180.96
Stark & Son Machining - Dog Tags		29.12
State of New Hampshire - U.C.		8.00
Viking Office Products		832.29
White Mountain Publishing		236.00
Word Perfect		103.44
William E. Williams, Jr Reimbursement		60.73

Total

26,361.30

ELECTION & REGISTRATION

Edith M. Aldrich, Town Clerk - Salary		3,954.60
Jeffery Cameron		3,954.00
Richard K. Donovan		48.00
Patricia Dube'		20.00
Thomas Golden		20.00
Edna Glaessel		40.00
Linda Mitchell		60.00
Sybil Norton		30.00
Florence Rosenberg		10.00
Richard M. Prescott		48.00
John L. Rowbotham		70.00
Louise Segal		20.00
Evelyn Whitney		30.00
Social Security - Paid	634.10	00.00
- Withheld	317.18	316.92
Edith Aldrich - Reimbursement	017.10	20.18
Harold Aldrich - Reimbursement		24.32
Clam Shell Restaurant - Town Clerk Meeting		15.00
Harrison Publishing		163.00
Homestead Press		29.97
N.H. City & Town Clerk Association		20.00
White Mountain Publishing		363.50
Vital Statistics		15.00
Vital Statistics		10.00
Total		5,328.49
FINANCIAL ADMINISTRATION		
FINANCIAL ADMINISTRATION		
Edith Aldrich, Tax Collector - Salary		4,833.40
Lissa Boissoneault, Treasurer - Salary		1,100.00
Social Security - Paid	907.83	,
Withheld	453.87	453.96
Edith Aldrich, Tax Collector Fees		1,095.00
N.H. Government Financial Officers Association		35.00
N.H. Tax Collectors Association		15.00
Total	•	7,532.36
TOWN HALL & OTHER BUILDINGS		
		1 001 1 1
Lloyd Card, Custodian - Salary		1,701.14
Linda Peterson - Cleaning	0.45.00	325.00
Social Security - Paid	847.99	101.00
- Withheld	423.96	424.03
Appalachian Supply		34.79
Lloyd Card, Jr Reimbursement		29.99
Central Building Supply		114.09
Compensation Funds of New Hampshire		2.47
Carolyn Drechnowicz - Reimbursement		17.93
Four Seasons Home Care - Lawn Maintenance		2,800.00
Franconia Hardware		308.91

Gagnon Plumbing & Heating		196.00
Gaudette Contracting - Garage Stairs/Landing		845.00
Mike Hern		20.00 443.33
J.C. Plumbing & Heating, Inc. J.P. Electric		27.20
Kelley's Foodtown		5.94
NHMA Property-Liability Insurance Trust, Inc.		3,736.16
Pilgrim Furniture - Carpet for Police Department		380.00
Presby Construction		168.00
PSNH		1,447.99
Bailey B. Simmons - Water Filter		232.50
Stiles Fuel Co., Inc.		1,277.65
Varney & Smith		18.83
Viking Office Products		12.48
Vin Place & Son		29.56
White Mountain Publishers		66.00
Total		14,664.99
POLICE DEPARTMENT		
Richard Donovan - Salary		27,561.54
Richard Donovan - Reimbursement		32.90
Richard Prescott - Salary		22,430.67
Richard Prescott - Witness Fees		90.00
Thomas Andross - Salary		472.50
Mark Montminy - Salary		892.50
Social Security - Paid	208.84	
- Withheld	104.41	104.43
Aubuchon Hardware		254.73
Petty Cash		30.00
AT&T		91.34
A.T. Patch Company		227.50
A.D. Sanel		156.74
Auto Emporium		196.00
Bly Communications		460.00
Bob's Mobil		381.48
Burlington Communications		82.90
Butterworth Legal Publishing		173.00
Cellular One		42.85
Central Building Supply		82.10
Compensation Funds of New Hampshire		174.74
Corey's Gun Shop		187.50
Foto Factory		70.30
Franconia Hardware		352.52
Gall's, Inc Uniforms/Equipment		215.46
Goldstar Chemical		395.12
Grafton County Sheriff Dept.		2,895.00
Harrison Publishing - Daily Reports		35.00
J.C. Plumbing - Furnace Repair		90.75
Jesseman's Garage, Inc.		1,541.80
Kelley's Foodtown		119.23

Kilkenny Motor Works - Cruiser Repair		335.05
Life Support Systems		60.00
Littleton Office Supply, Inc.		132.62
Littleton Pet Center - Stray Animal Boarding		240.00
MacKenzie Auto Parts		78.80
Neptune, Inc.		793.00
NYNEX		595.81
N.H. Association of Chiefs of Police, Inc.		50.00
N.H. Department of Transportation	0.000.00	1,025.73
N.H. Retirement System - Paid	6,386.30	1 790 00
- Withheld	4,658.22	1,728.08
NHMA Health Insurance Trust		8,172.30
NHMA Property - Liability Insurance Trust, Inc.		4,092.62
PSNH (40% of Highway)		785.67
Postmaster		49.00
Presby Construction		20.00 663.27
The Radio Group North, Inc.		96.45
Stiles Fuel Co., Inc. Sturm, Ruger & Co., Inc Guns		96.45 79.20
Summer Tire, Inc.		94.32
Town of Franconia - Emergency Lines - 1993	77.74	04.04
- 1994	739.68	817.42
Town of Lisbon - Inoculations	100.00	162.00
Treasurer, State of New Hampshire - Radar Maintenance		131.40
Treasurer, State of New Hampshire - Gasoline		254.46
Viking Office Products		150.52
Wayne Ford-Chrysler		183.85
White Mountain Transmissions		328.91
Wise Uniforms and Equipment		264.31
Total		81,225.39
INSURANCE		
		0.010.10
NHMA Health Insurance (Harold & Edith Aldrich)		3,312.18
PLANNING BOARD		
PLANNING BOARD		
Erin Godbout - Secretarial Services		555.93
Sherry Minor Assistant		283.58
Social Security - Paid	108.79	
- Withheld	54.41	54.38
Laurence F. Gardner, Attorney		914.10
Lyme Town Clerk		5.00
North Country Council		106.80
Viking Office Products		16.02
White Mountain Publishers		532.00
Total		2,467.81

ZONING BOARD OF ADJUSTMENT

Mary Ann Cimino		120.35
Erin Godbout		174.50
Sherry Minor		62.50
Social Security - Paid	30.37	
- Withheld	15.19	15.18
Larry F. Gardner, Attorney		360.35
Office of State Planning - ZBA Handbooks		35.00
White Mountain Publishers		254.50
Total		1,022.38
LEGAL		
Law Office of Laurence Gardner		450.47
Thornton & Thornton, P.A.		9,172.60
		0,112:00
Total		9,623.07
Total		0,020.01
FIRE DEPARTMENT		
Albert Aldrich		324.00
Clifton Aldrich		390.00
Harold Aldrich		444.00
Douglas Amsbary		415.00
Lloyd Card, Jr.		357.00
Tristram Coffin		189.00
Scott Cramer		195.00
		24.00
James Cyrs Michael Gilbert		72.00
		180.00
Douglas Glover Gordon Johnk		
		306.00
Joseph Lange		324.00
Joseph McCarthy		417.00
Paul Pinkham		1,046.00
Paul Pinkham, Jr.		75.00
James Snyder		484.00
Adriana Southworth		96.00
David Southworth		517.00
Social Security - Paid	895.82	
- Withheld	447.95	447.87
Harold Aldrich - Reimbursement		25.50
A. D. Sanel		56.28
AT&T		. 2.86
Douglas G. Amsbary		904.55
Ben's Uniforms		152.00
Boston Coupling		52.00
C & S Specialty		1,246.42
Compensation Funds of New Hampshire		29.70
Greenwood Fire Apparatus		58.48
Harrison Publishing		71.95

J.A. Corey Electric	77.00
Franconia Hardware	179.69
Robert M. Gilbert - Postage Reimbursement	77.85
LJM Services	6,841.10
Laconia Fire Equipment, Inc. MacKenzie Auto Parts	341.25 83.61
Nast Auto Body	300.00
NYNEX	521.91
NHMA Property-Liability Insurance Trust, Inc.	4,409.47
PSNH	732.51
The Radio North Group, Inc Maintenance of Pager	952.80
Radio Shack	86.99
Riverside Sales & Service - Vehicle Repairs/Maintenance	793.00
David Southworth - Reimbursement	367.78
Stiles Fuel Co., Inc.	1,679.11
Town of Franconia - Emergency Lines - 1994	817.42
Twin State Mutual Aid Fire Association	504.84
Yellow Freight	63.26
Wills Electric	498.34
Winnipesauke Security Systems	120.00
Total	28,350.54
GENERAL EXPENSES OF THE HIGHWAY DEPARTMENT	
Douglas Glover - Reimbursement	114.16
AT&T	2.93
Beauregard Equipment	83.90
Berlin Springs, Inc.	179.71
Birchbrook Excavation	355.00
Bly Communications, Inc.	149.05
Calco, Inc Culverts	398.40
Chappell Tractor	196.20
Commercial Tire Co.	1,463.80
Compensation Funds of New Hampshire	283.63 35.00
Derosia's Auto Body Donbeck Sales	798.00
E-Z Steel & Fabrication - Equipment	196.73
	2,966.86
Howard Fairfield, Inc Equipment Federal Surplus Property	2,500.80
Fisher Auto Parts	12.75
Franconia Gas Corp.	145.00
Franconia Hardware	358.48
GCR Manchester Truck	192.40
Gardner Electronics	65.94
Hunt's Auto Center	20.00
J.C. Plumbing - Furnace Repairs	195.05
J.P. Electric	120.46
Jesseman's Garage	546.11
K.P. Sharpening	43.20
Kelley's Foodtown	11.50

Kilkenny Motors	45.00
Labonville, Inc.	186.85
Lawson Products - Nuts/Bolts	641.21
Littleton Chevrolet	35.00
MacKenzie Auto Parts	885.41
McGovern Welding	1,011.24
Merriam-Graves Corp.	169.90
Mountain & Sons	49.48
NYNEX	482.96
NHMA Health Insurance Trust	10,009.43
NHMA Property-Liability Insurance Trust, Inc.	963.75
NH Road Agent's Association	20.00
NH Surplus Distribution	50.00
Northern Hydraulics	511.43
Northern Petroleum Co.	205.64
Ossipee Mountain Electronics - Radio Repair	25.52
P & S Equipment - Safety Equipment	1,357.70
Bob Peckett & Sons	515.00
Persons Concrete	30.00
Precision Lubricant	50.40
PSNH	1,283.00
Radio Shack - Answering Machine	99.97
A.D. Sanel	1,328.02
Sargent-Sowell Co Street Signs	343.60
Sears, Roebuck & Company - Tool Chest	899.98
Signature Signs - Lettering on new truck	100.00
E.W. Sleeper Co Spinners for Sander	213.48
Southworth-Milton, Inc.	1,304.04
Stiles Fuel Co., Inc.	4,086.96
Transit Truck Repair	631.39
Treasurer, State of New Hampshire - Inspection	152.49
UniFirst Corporation	1,147.90
University of New Hampshire - Workshop	30.00
White Mountain Mack	300.14
White Mountain Transmission	1,100.00
Charles Wolcott, M.D.	117.00
Varney & Smith Lumber Co., Inc.	64.21
Viking Office Products	53.30
Total	39,460.66
ROAD AID	
Handd Aldeid. Mania	1 041 07
Harold Aldrich - Mowing	1,641.87
Akzo Salt, Inc Salt for Roads	1,909.90
Birchbrook Excavation	180.00
Calco, Inc Culverts	1,161.12
Clinton Clough - Sand/Gravel	5,846.90
Davis & Swanson	217.15
Littleton Gravel	67.20
John MacDonald - Blasting	1,800.00
Mill Brook Construction	100.00

N.H. Bituminous Co., Inc. Bob Peckett & Sons - Excavating Charles West Arthur Whitcomb, Inc Cold Patch		14,998.30 1,410.00 30.00 93.84
Total		29,456.28
GALE RIVER GRAVEL BARS		
Birchbrook Excavation Bob Peckett & Sons - Excavating N.H. Wetlands Board - Dredging Permit		280.00 1,740.00 50.00
Total		2,070.00
TOWN MAINTENANCE		
WINTER Harold Aldrich Douglas Glover Ronald Leavitt Social Security - Paid - Withheld N.H. Retirement System - Paid - Withheld	$2,733.61 \\ \underline{1,366.80} \\ 584.81 \\ 374.87$	581.75 14,100.21 11,132.20 1,366.81 209.94
Total		27,390.91
SUMMER		,
Douglas Glover Ronald Leavitt Paul Pinkham, Jr. George Whitcomb Social Security - Paid - Withheld N.H. Retirement System - Paid - Withheld	$2,353.08 \\ \underline{1,176.62} \\ 597.02 \\ 381.88$	$12,231.01 \\ 10,588.52 \\ 72.00 \\ 126.00 \\ 1,176.46 \\ 215.14$
Total		24,409.13
Grand Total Town Maintenance		51,800.04
STREET LIGHTING		
PSNH		10,477.86
SOLID WASTE DISPOSAL		
Town of Franconia - Transfer Station - 1993 - Transfer Station - 1994 North Country Council, Inc Hazardous Waste		$1,854.99 \\20,945.61 \\464.00$
Total		23,264.60

RECREATION

Town of Franconia - 1993 - 1994		477.90 4,359.97
Total		4,837.87
HEALTH, HOSPITALS & AMBULANCES		
American Red Cross Franconia Life Squad Grafton County Senior Citizens Council Hospice of Littleton Littleton Regional Hospital North Country Home Health Ross Ambulance White Mountain Mental Health		$185.00 \\ 1,000.00 \\ 800.00 \\ 232.00 \\ 500.00 \\ 1,058.00 \\ 1,000.00 \\ 678.00$
Total		5,453.00
CONSERVATION COMMISSION		
N.H. Association of Conservation Commissions		100.00
LIBRARY		
Leo Wynters, Librarian Social Security - Paid -Withheld Douglas Amsbary - Repairs Baker & Taylor - Books Lloyd Card - Snow Shoveling Compensation Funds of New Hampshire Gaylord Brothers - Supplies National Geographic - Dues NYNEX Postmaster - Box Rental Presby Construction - Snowplowing PSNH Jeanne L. Robillard - Cleaning Smithsonian Institution - Dues Stiles Fuel Company, Inc Fuel Oil Village Book Store	385.58 <u>192.72</u>	$\begin{array}{r} 2,520.00\\ 192.86\\ 755.57\\ 1,308.41\\ 81.38\\ .49\\ 15.46\\ 21.00\\ 331.55\\ 49.00\\ 121.00\\ 155.80\\ 24.00\\ 22.00\\ 418.62\\ 19.74\end{array}$
Total	•	6,036.88
SERVICE CHARGES		
Peoples Bank		367.96
TAXES BOUGHT BY TOWN		
Edith Aldrich, Tax Collector		60,048.52



TOWN OF SUGAR HILL

TOWN MEETING WARRANT

BUDGET - REVENUE

BUDGET — EXPENDITURES (Appropriated 1994/Actual 1994)

BUDGET — EXPENDITURES (Estimated 1995)

COMPARATIVE STATEMENT OF APPROPRIATIONS AND EXPENDITURES

TOWN OF SUGAR HILL TOWN MEETING WARRANT

To the inhabitants of the Town of Sugar Hill, in the County of Grafton, and the State of New Hampshire, qualified to vote in Town affairs:

You are hereby notified that the Annual Town Meeting of the Town of Sugar Hill, New Hampshire, will be held at the Meetinghouse on Tuesday, March 14, 1995, at 7:30 p.m., to act on the following subjects:

Polls will open at 11 a.m. for voting by ballot on Article 1 (the election of Town Officers) and Articles 2 and 3 (Amendments to Town ordinances). Polls will close at 7:30 p.m. unless the Town votes to keep the polls open to a later hour. All other Articles will be presented, discussed and acted upon starting at 7:30 p.m.

ARTICLE 1. To vote by nonpartisan ballot for the following Town Officers:

One Selectman to serve for a term of three (3) years

A Town Treasurer to serve for a term of one (1) year

A Town Clerk to serve for a term of one (1) year

A Tax Collector to serve for a term of one (1) year

An Overseer of Public Welfare to serve for a term of one (1) year

A Library Trustee to serve for a term of three (3) years

A Town Auditor to serve for a term of one (1) year

A Trustee of Trust Funds to serve for a term of three (3) years

A Zoning Board of Adjustment member to serve for a term of three (3) years

Two Board of Cemetery Trustees to serve for a term of three (3) years

And such other Town Officers as may be required by law.

ARTICLE 2. (To vote by Official Ballot)

To see if the Town will vote to amend the existing Sugar Hill Zoning Ordinance as proposed by petition which would amend Section 403 relating to allowing Mobile homes in a General Residential zone by special exception. The official copy of the amendment is on file and available to the public at the Office of the Town Clerk and will be on display on the day of the meeting. The following question is on the Official Ballot:

"Are you in favor of the adoption of the amendment to the Section 304 of the existing Sugar Hill Zoning Ordinance as proposed by the petition?" (The Planning Board disapproves of this amendment.)

ARTICLE 3. (To vote by Official Ballot)

To see if the Town will vote to amend the existing Sugar Hill Zoning Ordinance as proposed by petition which would amend Section 1602 defining Mobile, sectional and modular homes, and recreational vehicles. The official copy of the amendment is on file and available to the public at the Office of the Town Clerk and will be on display on the day of the meeting. The following question is on the Official Ballot:

"Are you in favor of the adoption of the amendment to Section 1602 of the existing Sugar Hill Zoning Ordinance as proposed by petition?" (The Planning Board disapproves of this amendment.) **ARTICLE 4.** To raise such sums of money as may be necessary to defray Town charges and make appropriations of the same as set forth in the following budget:

Executive	\$ 27,750.00
Election, Registration & Vital Statistics	5,800.00
Financial Administration	8,300.00
Legal Expenses	6,000.00
Planning Board	2,500.00
Zoning Board of Adjustment	1,000.00
General Government Buildings	12,500.00
Advertising & Regional Associations	4,000.00
Police Department	83,000.00
Fire Department	31,500.00
Franconia Life Squad	1,000.00
Civil Defense	100.00
Town Maintenance	67,000.00
General Highway Department Expense	41,000.00
Highway Block Grant	30,819.00
Street Lighting	12,000.00
Solid Waste Disposal	24,000.00
Health, Hospitals and Ambulances	5,642.00
Welfare	150.00
Unemployment	100.00
Library	6,000.00
Parks and Recreation	4,500.00
Patriotic Purposes	300.00
Conservation Commission	150.00
Principal of Long-Term Notes	11,200.00
Interest Expense-Long-Term Notes	6,000.00
Interest Expense-Tax Anticipation Notes	3,500.00

TOTAL APPROPRIATIONS

\$395,811.00

(The Selectmen recommend these appropriations.)

ARTICLE 5. To see if the Town will vote to raise and appropriate the sum of three thousand dollars (\$3,000) for cemetery maintenance and to withdraw the accumulated income accrued during 1994 from the Cemetery Trust Funds to reduce the appropriation. (<u>The Selectmen recommend this appropriation.</u>)

ARTICLE 6. To see if the Town will vote to raise and appropriate the sum of one thousand two hundred dollars (\$1,200) to be placed in the Gale River Gravel Bar Expendable Trust Fund. (The Selectmen recommend this appropriation.)

ARTICLE 7. To see if the Town will vote to raise and appropriate the sum of five thousand dollars (\$5,000) to be placed in the Police Capital Reserve Fund. (The Selectmen recommend this appropriation.)

ARTICLE 8. To see if the Town will vote to raise and appropriate the sum of twenty seven thousand five hundred dollars (\$27,500) to be placed in the Highway Department Heavy Equipment Capital Reserve Fund. (The Selectmen recommend this appropriation.)

ARTICLE 9. To see if the Town will vote to raise and appropriate the sum of seven thousand dollars (\$7,000) to be placed in the Meetinghouse Capital Reserve Fund. (<u>The Selectmen</u> recommend this appropriation.)

ARTICLE 10. To see if the Town will vote to raise and appropriate the sum of eighteen thousand dollars (\$18,000) to be placed in the Fire Department Heavy Equipment Capital Reserve Fund. (The Selectmen recommend this appropriation.)

ARTICLE 11. To see if the Town will vote to raise and appropriate the sum of six hundred dollars (\$600) to be placed in the Historical Museum Expendable Trust Fund. (<u>The Selectmen</u> recommend this appropriation.)

ARTICLE 12. To see if the Town will vote to name the Selectmen as agents of the Town to carry out the objectives designated by the Town in the Meetinghouse Capital Reserve Fund.

ARTICLE 13. To see if the Town will vote to raise and appropriate a sum not to exceed five thousand dollars (\$5,000) to conduct a feasibility study on the Town roads. (<u>The Selectmen</u> recommend this appropriation.)

ARTICLE 14. To see if the Town will vote to raise and appropriate the sum of two thousand dollars (\$2,000) for sidewalk repair. (<u>The Selectmen recommend this appropriation.</u>)

ARTICLE 15. To see if the Town will vote to authorize the purchase of a new cruiser for the Police Department for an amount not to exceed eighteen thousand dollars (\$18,000) and designate the Selectmen as agents of the Town to withdraw and expend money from the Police Department Capital Reserve Fund for the purposes of this vote. (The Selectmen recommend this appropriation.)

ARTICLE 16. To see if the Town will vote to authorize the purchase of a new sander for the Highway Department for an amount not to exceed ten thousand dollars (\$10,000) and designate the Selectmen as agents of the Town to withdraw and expend money from the Highway Department Heavy Equipment Capital Reserve Fund for the purposes of this vote. (The Selectmen recommend this appropriation.)

ARTICLE 17. To see if the Town will vote to raise and appropriate the sum of five hundred dollars (\$500) for the support of the BIG BROTHERS/BIG SISTERS OF NORTHERN NEW HAMPSHIRE program administered by the Tri-County Community Action Program. Agreeable to a petition by ten (10) voters. (The Selectmen have taken no position on this appropriation.)

ARTICLE 18. To transact any other business that may legally come before this meeting.

Given under our hands and seals this 16th day of February, Nineteen Hundred and Ninety-five.

Board of Selectmen

William E. Williams; Jr. Paul W. Pinkham Richard Bielefield

NOTES

BUDGET OF THE TOWN OF SUGAR HILL - REVENUE

SOURCES OF REVENUE	Estimated 1994	Actual 1994	Estimated 1995
Taxes:			
Yield Taxes	\$ 1,000.00	\$ 9,283.92	\$ 5,000.00
Interest and Penalties on Taxes	6,000.00	11,789.15	8,000.00
Land Use Change Tax	6,265.00	0.00	0.00
Other Taxes	0.00	0.00	0.00
Intergovernmental Revenues-State:			
Shared Revenue-Block Grant	25,000.00	25,948.35	25,000.00
Highway Block Grant	29,000.00	29,496.05	30,000.00
Licenses and Permits:			
Motor Vehicle Permit Fees	50,000.00	59,807.00	54,000.00
Other Licenses, Permits & Fees	1,500.00	3,377.70	2,000.00
Building Permits	200.00	540.00	200.00
Charges For Services:			
Income From Departments	1,000.00	437.05	500.00
Rent of Town Property	150.00	550.00	300.00
Miscellaneous Revenues:			
Interests on Deposits	2,000.00	2,039.07	2,000.00
Sale of Town Property	0.00	3,000.00	500.00
Other Financing Sources:			
Withdrawals from Capital Reserve	78,000.00	78,000.00	28,000.00
Withdrawals from General Fund Trusts	22,900.00	32,971.45	0.00
Income from Trust Funds	2,000.00	2,000.00	1,500.00
Fund Balance	30,000.00	40,000.00	40,000.00
TOTAL REVENUES AND CREDITS	\$255,015.00	\$299,239.74	\$197,000.00

BUDGET OF THE TOWN OF SUGAR HILL - EXPENDITURES

PURPOSES	Appro.	Actual
OF APPROPRIATION	1994	1994
General Government:		
Executive	\$ 26,750.00	\$ 26,361.30
Election, Registration & Vital Statistics	5,100.00	5,328.49
Financial Administration	6,800.00	7,532.36
Legal Expense	6,000.00	9,623.07
General Government Buildings	13,500.00	14,664.99
Planning Board	2,000.00	2,467.81
Zoning Board of Adjustment	300.00	1,022.38
Cemeteries	9,000.00	7,996.00
Advertising & Regional Association	4,000.00	4,000.00
Unemployment Compensation	100.00	-0-
Dublic Sofety		
Public Safety: Police Department	78,500.00	81,225.39
Fire Department	31,500.00	28,350.54
Franconia Life Squad	1,000.00	1,000.00
Civil Defense	100.00	-0-
	100.00	0
Highways, Streets & Bridges:		
Town Maintenance	56,000.00	51,800.04
General Highway Dept. Expenses	40,000.00	39,460.66
Highway Block Grant	29,496.00	29,456.28
Street Lighting	12,000.00	10,477.86
Constantion.		
Sanitation:	94 000 00	23,264.60
Solid Waste Disposal	24,000.00	23,204.00
Health:		
Health, Hospitals & Ambulances	4,525.00	4,453.00
· *	,	
Welfare:		
Town Poor	150.00	-0-
Culture and Recreation:		
Library	6,000.00	6,036.88
Parks and Recreation	4,500.00	4,837.87
Patriotic Purposes	100.00	-0-
i autore i utposes	100.00	· · · · ·
Conservation:		
Conservation Commission	150.00	100.00
Debt Service:	11 000 00	11 100 05
Principal of Long-Term Bonds & Notes	11,200.00	11,166.67
Interest Expense - Long-Term	0.000.00	E 101 FO
Bonds & Notes	6,000.00	5,121.58
Interest Expense -	2 500 00	1 097 97
Tax Anticipation Notes	3,500.00	1,637.27

Capital Outlay:		
Computer Software	2,100.00	2,049.90
Highway Department Dump Truck	63,000.00	63,000.00
Fire Department Tanker Chassis	15,000.00	7,366.96
Operating Transfers Out:		
Fire Department Heavy Equipment CRF	18,000.00	18,000.00
Highway Department CRF	25,000.00	25,000.00
Meetinghouse CRF	7,500.00	7,500.00
Police Department CRF	5,000.00	5,000.00
Historical Museum Expend. Trust Fund	1,800.00	1,800.00
Gale River Gravel Bars		
Expendable Trust Fund	1,200.00	1,200.00
TOTAL APPROPRIATIONS	\$520,871.00	\$508,301.90

BUDGET OF THE TOWN OF SUGAR HILL - EXPENDITURES

PURPOSE OF APPROPRIATION	Estimated 1995
General Government: Executive Election, Registration & Vital Statistics Financial Administration Legal Expense Planning Board Zoning Board of Adjustment General Government Buildings Cemeteries Advertising & Regional Association Unemployment Compensation	27,750.00 5,800.00 8,300.00 6,000.00 2,500.00 1,000.00 12,500.00 3,000.00 4,000.00 100.00
Public Safety: Police Department Fire Department Franconia Life Squad Civil Defense	83,000.00 31,500.00 1,000.00 100.00
Highways and Streets: Town Maintenance General Highway Dept. Expenses Highway Block Grant Street Lighting	67,000.00 41,000.00 30,819.00 12,000.00
Sanitation: Solid Waste Disposal	24,000.00
Health: Health, Hospitals & Ambulances	5,642.00
Welfare: Direct Assistance Big Brothers/Big Sisters	150.00
of New Hampshire Culture and Recreation:	500.00
Library Parks and Recreation Patriotic Purposes	6,000.00 4,500.00 300.00
Conservation: Conservation Commission	150.00
Debt Service: Principal - Long Term Bonds & Notes Interest - Long Term Bonds & Notes Interest on Tax Anticipation Notes	$\begin{array}{c} 11,200.00\\ 6,000.00\\ 3,500.00\end{array}$

Capital Outlay:	
Feasibility Study on Town Roads	5,000.00
Sidewalk Repairs	2,000.00
Highway Department Sander	10,000.00
Police Department Cruiser	18,000.00
Operating Transfers Out:	
Fire Department Heavy Equipment CRF	18,000.00
Highway Depart. Heavy Equipment CRF	27,500.00
Meetinghouse Capital Reserve Fund	7,000.00
Police Department Capital Reserve Fund	5,000.00
Historical Museum Expend. Trust Fund	600.00
Gale River Gravel Bar Expendable	
Trust Fund	1,200.00
TOTAL APPROPRIATIONS	\$493,611.00
Less: Amount of Estimated Revenue	\$197,000.00
Amount of Taxes to be Raised	
Exclusive of School and County Taxes	\$296,611.00

COMPARATIVE STATEMENT OF APPROPRIATIONS AND EXPENDITURES

Fiscal Year Ended December 31, 1994

Unovponded

					Unexpended
		Approp.		Actual	or
		1994		1994	Overdrafts
Town Officers' Salaries	\$	26,750.00	\$	26,361.30	\$ 388.70
Election & Registration & Vital Statistics		5,100.00		5,328.49	(228.49)
Financial Administration		6,800.00		7,532.36	(732.36)
Legal Expenses		6,000.00		9,623.07	(3,623.07)
General Government Buildings		13,500.00		14,664.99	(1, 164.99)
Cemeteries		9,000.00		7,996.00	1,004.00
Planning Board		2,000.00		2,467.81	(467.81)
Zoning Board of Adjustment		300.00		1,022.38	(722.38)
Advertising & Regional Association		4,000.00		4,000.00	-0-
Unemployment Compensation		100.00		-0-	100.00
Conservation Commission		150.00		100.00	50.00
Police Department		78,500.00		81,225.39	(2,725.39)
Fire Department		31,500.00		28,350.54	3,149.46
Civil Defense		100.00		-0-	100.00
Town Maintenance		56,000.00		51,800.04	4,199.96
General Highway Dept. Expenses		40,000.00		39,460.66	539.34
Highway Block Grant		29,496.00		29,456.28	39.72
Street Lighting		12,000.00		10,477.86	1,522.14
Solid Waste Disposal		24,000.00		23,264.60	735.40
Health, Hospitals & Ambulances		4,525.00		4,453.00	72.00
Franconia Life Squad		1,000.00		1,000.00	-0-
Welfare		150.00		-0-	150.00
Library		6,000.00		6,036.88	(36.88)
Parks and Recreation		4,500.00		4,837.87	(337.87)
Patriotic Purposes		100.00		-0-	100.00
Principal Long-Term Bonds		11,200.00		11,166.67	33.33
Interest Long-Term Bonds		6,000.00		5,121.58	878.42
Interest Tax Anticipation Notes		3,500.00		1,637.27	1,862.73
Computer Software		2,100.00		2,049.90	50.10
Highway Department Dump Truck		63,000.00		63,000.00	-0-
Fire Department Tanker Chassis		15,000.00		7,366.96	7,633.04
Historical Museum Expendable Trust		1,800.00		1,800.00	-0-
Meetinghouse CRF		7,500.00		7,500.00	-0-
Fire Dept. Heavy Equipment CRF		18,000.00		18,000.00	-0-
Highway Dept. Heavy Equipment CRF		25,000.00		25,000.00	-0-
Police Department CRF		5,000.00		5,000.00	-0-
Gale River Gravel Bars Expend. Trust	-	1,200.00	-	1,200.00	-0-
GRAND TOTAL	\$	520,871.00	4	508,301.90	\$12,569.10

DISCOUNTS, ABATEMENTS, REFUNDS

Raymond Martin Anne Foss	117.82 74.09
Total	191.91
HIGHWAY DEPARTMENT PROPERTY MAINTENANCE FUND	
Birchbrook Excavation	5,700.00
Broomstick Enterprises	331.00
Calco, Inc.	184.80
Franconia Hardware	25.04
John MacDonald Mountain & Son	500.00 827.62
Bob Peckett & Sons	124.00
Poulsen Lumber	484.96
A.D. Sanel, Inc.	155.08
Varney & Smith Lumber Co., Inc.	30.00
Total	8,362.50
1993 ARTICLE #9 - Auditor	
North Country Financial Services	500.00
ARTICLE #6 - Cemetery Maintenance	
Bob Peckett - Loam	196.00
Graydon Peckett - Lawn Maintenance	5,800.00
Whitco Memorial	2,000.00
Total	7,996.00
ARTICLE #7 - Gale River Expendable Trust	
Trustees of the Trust Fund	1,200.00
ARTICLE #8 - Computer Software	
Business Management Systems, Inc.	1,914.00
PC Connections	135.90
Total	2,049.90
ARTICLE #9 - Police Capital Reserve Fund	
Trustees of the Trust Fund	5,000.00
ARTICLE #10 - Highway Department Heavy Equipment CRF	
Trustees of the Trust Fund	25,000.00

ARTICLE #11 - Meetinghouse Capital Reserve Fund	
Trustees of the Trust Fund	7,500.00
ARTICLE #12 - Fire Department Heavy Equipment CRF	
Trustees of the Trust Fund	18,000.00
Sale of old tanker chassis	3,000.00
Total	21,000.00
ARTICLE #13 - Historical Museum Expendable Trust Fund	
Trustees of the Trust Fund	1,800.00
ARTICLE #14 - MEETINGHOUSE CAPITAL RESERVE FUNDS	
Lloyd Card	3,434.91
Colors by Carmen	201.81
Franconia Hardware	209.98
Gagnon Plumbing & Heating	920.44
F.C. Menchin - Carpeting & Vinyl	1,375.00
Mountain & Son - Electrical	905.39
Varney & Smith Lumber Co., Inc.	1,003.02
Vin Place & Son - Mirror	14.50
Total	8,065.05
ARTICLE #17 - Highway Department Dump Truck	
Howard Fairfield, Inc Plow	7,735.78
White Mountain Mack	55,264.22
Total	63,000.00
ARTICLE #18 - Fire Department Tanker Chassis	
Berlin Springs, Inc.	1,501.96
Commercial Tire	1,068.00
McGovern Welding	2,250.00
Nast Auto Body	2,547.00
Total	7,366.96
STATE AND COUNTY	
Department of Agriculture	175.00
Treasurer, State of New Hampshire	439.00
Kathleen Ward, Grafton County Treasurer	90,101.00
Total	90,715.00

ADVERTISING

Franconia, Sugar Hill, Easton Chamber of Commerce	4,000.00
INTEREST ON LONG TERM NOTES	
GE Capital Servicer (Fire Station) Peoples Bank of Littleton (Highway Garage)	1,087.50 4,034.08
Total	5,121.58
LONG TERM NOTES AND BONDS	
GE Capital Servicer (Fire Station) Peoples Bank of Littleton (Highway Garage)	2,500.00 8,666.67
Total	11,166.67
TEMPORARY LOANS	
Tax Anticipation Notes Interest On Notes	180,000.00 1,637.27
Total	181,637.27
MONEY MARKET ACCOUNT	
Peoples Bank of Littleton	215,000.00
MISCELLANEOUS	
Internal Revenue Service - 1991 Payroll Taxes David Presby - Settlement of Lawsuit	264.57 25,000.00
Total	25,264.57
SCHOOL DISTRICT	
Lafayette Regional School District Profile School District	239,139.00 240,559.00
Total	479,698.00
TOTAL ALL ACCOUNTS EXPENDED	\$1,584,897.59

CAPITAL RESERVE FUNDS Report of the Trust Funds - December 31, 1994

	Balance End Year	0.00	256.92	128.00 0.00	\$384.92
	Expended During Year	\$4,624.52	0.00	0.00 516.00	\$5,140.52
INCOME	Income During Year	\$1,283.00	128.00	128.00 427.00	\$1,966.00
	Balance Beginning Year	\$3,341.52	128.92	0.00 89.00	\$3,559.44
	Balance End Year	\$50,875.48 \$24,889.19	13,091.41	0.00 8,516.00	\$46,496.60
	Withdrawals Year	\$50,875.48	0.00	7,500.00 14,484.00	\$72,859.48 \$46,496.60
PRINCIPAL Gains or	(Losses) on Sale of Securities	60			\$ 0.00
PRINC	New Funds Created	\$25,000.00	5,000.00	7,500.00	\$55,500.00
	Balance Beginning Year	\$50,764.67	8,091.41	0.00 5,000.00	\$63,856.08
	NAME OF TRUST	June 23, 1976 Highway Department Heavy Equipment	June 23, 1976 Police Department	Meetinghouse Fire Department Heavy Equipment	TOTALS
	Date of Creation	June 23, 1976	June 23, 1976	Dec. 31, 1991 July 19, 1993	

All Funds Invested 100%

All Funds are Bank Deposits at Peoples Bank, C.D. Deposits at Woodsville Bank & MBIA

EXPENDABLE TRUST FUNDS Report of the Trust Funds - December 31, 1994

			PRI	PRINCIPAL					INCOME		
Date of		Balance Beginning	New Funds	Gains or (Losses) of Sale of	Gains or Losses) on Sale of		Balance End	Balance Beginning	Income	Expended During	Balance End
Creation	NAME OF TRUST	Year	Created	Securities	ities	Withdrawals	Year	Year		Year	Year
June 23, 1976	June 23, 1976 Fire Department	\$ 2,805.51	\$ 0.00	\$	0.00	\$ 0.00	\$ 2,805.51	\$ 284.45	\$ 128.00	\$ 0.00	\$ 412.45
Aug. 12, 1986	Aug. 12, 1986 Unemployment Comp.	6,573.14	0.00)	0.00	6,573.14	0.00	2,085.34	0.00	2,085.34	0.00
Aug. 12, 1986	Aug. 12, 1986 Town Plan Fund	5,286.67	0.00)	0.00	5,286.67	0.00	710.09	0.00	710.09	0.00
Aug. 12, 1986	Aug. 12, 1986 Fire Ponds Fund	4,286.68	0.00)	00.0	0.00	4,286.68	361.26	171.00	00.00	532.26
Aug. 12, 1986	Aug. 12, 1986 Gale River Gravel Bars	892.59	1,200.00	0	0.00	2,070.00	22.59	0.00	0.00	0.00	0.00
June 30, 1987 Coffin Pond	Coffin Pond	2,261.35	0.00	0	0.00	0.00	2,261.35	0.00	85.00	0.00	85.00
Mar. 18, 1987	Mar. 18, 1987 Welfare Assistance	5,478.03	0.00)	0.00	5,478.03	0.00	1,333.10	0.00	1,333.10	0.00
Sep. 9, 1989	Highway Department Property Maintenance	10,000.00	0.00	0	0.00	5,790.45	4,209.55	2,060.05	512.00	2,572.05	0.00
Dec. 31, 1991	Dec. 31, 1991 Street Lighting Fund	1,000.00	0.00	0	0.00	1,000.00	0.00	72.58	0.00	72.58	0.00
July 19, 1993	Historical Museum	1,407.76	1,800.00		0.00	0.00	3,207.76	0.00	128.00	0.00	128.00
	TOTALS	\$39,991.73	\$3,000.00	60	0.00	\$26,198.29	\$16,793.44	\$6,906.87	\$1,024.00	\$6,773.16	\$1,157.71

All Funds Invested 100%

All Trusts are Bank Deposits at Peoples Bank, C.D. Deposits at Woodsville Bank & MBIA

CEMETERY TRUST Report of the Trust Funds - December 31, 1994

	Balance End of Year	681.19	146.34	146.34	83.38	48.31	766.42	\$1,871.98	
		\$						\$1,8	
	Expended During Year	\$ 75.69	16.26	16.26	9.26	5.37	1,877.16	\$2,000.00	
INCOME	Income During Year	\$ 0.00	0.00	0.00	0°00	0.00	1,543.72	\$1,543.72	
	Balance Beginning of Year	\$ 756.88	162.60	162.60	92.64	53.68	1,099.86	\$2,328.26	
	Balance End of Year	\$ 500.00	150.00	150.00	100.00	150.00	36,448.09	\$37,498.09	
, or	(Losses) on Sale of Securities Withdrawals	÷						÷	
CIPA	(Los Sa	÷						69-	
PRINCIPAL Gains	New Funds Created	\$P					1,000.00	\$ 1,000.00	
	Balance Beginning of Year	\$ 500.00	150.00	150.00	100.00	150.00	\$35,448.09	\$36,498.09	
	NAME OF TRUST FUND	Sept. 21, 1973 Louise Leazott Trust	Annie H. Bowles Trust	Frank E. Bowles Trust	J.L. & Gertrude Bowles Trust	Hersom Murray Trust	Sunnyside Cemetery Fund	TOTALS	
	Date of Creation	Sept. 21, 1973	Nov. 5, 1943	Nov. 3, 1937	Oct. 18, 1956	July 11, 1984	Oct. 9, 1975		

All Funds Invested 100%

All Trusts are Bank Deposits at Peoples Bank, C.D. Deposits at Woodsville Bank & MBIA

CAROLINA CRAPO MEMORIAL TRUST - 1994

The year 1994 was not a good one for the financial markets, as evidenced by the results of several indexes that we attempt to match or better:

Standard & Poors 500	-1.54%
Wilshire 5000	2.52%
Russell 2000	-3.18%

Our total fund experienced a drop in value from the previous year of -2.68%, which was pretty much in line with general market results. Included in our results is a drop in value of \$6,891 in our U.S. Treasury Zero Coupon Bond. This value fluctuates widely on a year to year basis. However, when the bond is sold at its May 1999 maturity date, it will be at its full maturity value of \$294,000.

During the year we made several changes in our mutual fund portfolio and feel that we are well positioned for future years growth.

We had discussions and correspondence with the Building Committee of the Lafayette Regional School District concerning how trust fund income, which becomes available September 1999, would fit into their plans for renovations or discontinuance of the Sugar Hill school facility.

The Fund Valuation at December 31, 1994 follows:

Respectfully submitted,

Mitchell C. Vincent Philip Struhsacker James L. McCusker Trustees

The Fund valuation at December 51, 1994 follows.	
Cash - Fleet Bank Checking Account .56%	\$ 2,642.00
U.S. Treasury Zero Coupon Bond 46.57%	213,977.00
Mutual Funds: Fidelity - Disciplined Equity	11,280.00
- Convertible Securities	6,903.00
- Equity Income II	7,308.00
- Utilities Income	6,653.00
Vanguard - GNMA	9,707.00
- Total Index	30,558.00
- Wellington	18,835.00
Templeton - Foreign	18,281.00
20th Century - Ultra	24,202.00
Founders Special	31,183.00
Janus Fund	20,739.00
Oakmark Fund	11,773.00
Brandywine Fund	26,124.00
T.R. Price - New America Growth	9,836.00
Strong Discovery	9,891.00
Berger 100	9,709.00
TOTAL MUTUAL FUNDS (53.87%)	\$252,982.00
TOTAL TRUST FUND VALUE at 100%	\$469,601.00
39	

CHAMBER OF COMMERCE ANNUAL BUDGET REPORT FOR 1993-1994

Beginning Balance:	\$ 2,885.00
Income:	
Dues Mountain Country Matching Grants Hayseed Quilt Show	$17,199.00\\ 8,700.00\\ 11,974.00\\ 574.00\\ 2,820.00$
Find-N-Phone Fund Raisers Winter P/R Accnt	809.00 2,435.00 3,000.00
Total	\$50,396.00
	\$90,59 0 .00
Expenses: Advertising Budget Postage Phone Lights	27,282.00 693.00 2,938.00 189.00
Office Equipment/Supplies Copier Insurance	1,964.00 600.00 536.00
Executive Director Christmas Decorating Annual Dinner Frostbite Follies	13,200.00 200.00 64.00 0.00
Repairs/Maintenance Sport Show Misc. exp/adv & promo Total	$\begin{array}{r} 340.00\\ 249.00\\ \underline{2,141.00}\\ \overline{\$50,396.00}\end{array}$
Payroll Acent:	
Income:	
Town of Franconia Town of Sugar Hill Town of Easton	7,000.00 4,000.00 300.00
Total	\$11,300.00
Expenditures:	
Booth Atttendants wages Soc. Sec. Medicare Futa	7,865.89 593.03 115.29 420.76
Total	\$ 8,994.97
Ending Balance	\$ 2,305.03
Remaining balance will be used in the Spring.	

CHAMBER OF COMMERCE

Accomplishments for the year:

- We participated in Mountain Country Magazine for the 3rd year.
- We increased our brochure production from 50,000 to 125,000 and distributed them.
- We did the 2nd annual Tri-Town Mailing to EVERY property owner. A Self Supporting Project.
- Put a display in at White Mt. Attractions.
- Increased booth coverage at both the mountain and the town.
- Helped to bring the Circus to Franconia.
- Participated in hosting the Ski Writer's Conference by providing hors d'oeuvres & serving, provided T-shirts and five "6 Nights Free" giveaway packages that included rooms & meals to entice them back for a second look.
- Helped DARE provide Halloween bags for the kids.
- Sponsored a Christmas Decorating Contest.
- Helped promote a Lupine Festival in Sugar Hill.
- Established Mittersill "Sister City" Program. Hosted group from Mittersill, Austria who participated in July 4 Parade & dedication of monument for Baron's 85th birthday.
- Established a pictorial display of the local area at Cannon Mt.

AUDITOR'S REPORT

While the Town Auditor audited the books of the Town, a certified public accountant reviewed the work and submitted the required reports to the State Municipal Service Division. The accounting practices of the Town Treasurer, Clerk, Tax Collector and Selectman's office all meet accepted State standards.

The various Town reports accurately reflect the income and expenditures for 1994. Good control continues to be maintained over the Town's financial affairs.

The records of the Planning Board and Board of Adjustment are now being maintained at the Town Hall offices. The Trustees of the Trust Funds must come up with a procedure to do the same in 1995. Records should not be maintained in private homes.

Sincerely,

William W. Pinney Town Auditor

SELECTMENS' REPORT

To sum it up, 1994 has been a difficult year. As probably every Town resident is aware, we were involved in a continuing lawsuit. Since there were several decisions rendered by the courts which were not favorable to the Town, we felt it was our fiduciary duty to settle the matter. We did so by negotiating a full settlement for the amount of \$25,000. Our legal fees and potential exposure would have been much greater than the settlement figure, if we had not prevailed in the final decision. Even if we had prevailed, our legal costs, expert expenses, etc., would have nearly totaled the amount of the settlement.

We hope the Town will never again allow itself to be placed in a defendant's position in any legal action. It is a "no win" situation which ultimately costs significant monies and creates confrontational factions within the Town. Hopefully, it will never happen again.

The renovation work to the Meetinghouse continued with major improvements to the Selectmens' office. A significant amount of the work was done by Lloyd Card, which saved the Town considerable funds. One of the second floor lavatories was refurbished, a second dismantled and added to the Selectmens' office as much needed storage space. New carpeting for all of the second floor, new cabinets, and a new console unit for our administrative assistant completed the project.

Next year we will need a new heat exchanger for one of the furnaces, a water purification system for the entire building, resurfacing of the meeting hall floor, and some minor additions to the Selectmens' office.

Finally, we have undertaken a conscious policy of cooperation with all of those people who have scheduled meetings with us or have simply stopped by. We are here to serve, not to dictate nor be confrontational. We hope we have made that feeling obvious to those members of the constituency who have had dealings with us over the past twelve months. Sugar Hill is a truly wonderful place to live and, hopefully, we, as your Selectboard, have not detracted from that ideal.

Board of Selectmen

PLANNING BOARD

1994 has been a year of change and challenge for the Planning Board. There have been many applications for subdivisions and lot development, for the most part to be located in the more remote areas of the town with questionable access roads. These roads are not well suited to increased traffic and the passage of emergency vehicles and school buses, passage in ALL seasons. To bring these roads up to safer standards will add to the town's infrastructure costs. (The added tax base provided by new houses does not always cover the cost of services to which they are entitled.)

The Planning Board is not opposed to growth but does feel that it must come about in such a way as to provide balance and not become a sudden tax burden.

Past surveys of the town have demonstrated a strong sentiment for maintaining a rural atmosphere, preservation of our scenic vistas, small developments and carefully balanced growth. The Planning Board makes its decisions with all this in mind.

We have studied Impact Fees which are a way of having developers pay for a part of increased infrastructure and services costs. This calls for precise cost accounting and some testing by the N.H. Supreme Court. We are holding this for the future.

The Master Plan and Capital Improvement Program have been updated as mandated by state law. The Selectmen have been asked to study the condition of our back roads and arrive at an estimate of costs to bring them to proper standards. They have stated they will have this done.

The Planning Board should consider at all times the effects of what it does on the environment, our wetlands, steep hillsides, forests, fragmenting natural habitat and care in harvesting timber. We seek advice and constructive suggestions from the citizens of the town.

The Planning Board meets on the first Tuesday of each month at the Meeting House. All citizens are welcome.

I want to thank the members of our Board for their interest and dedication. I can assure all that they have the best interests of the town at heart.

Respectfully,

Philip Robertson, Chairman

SUGAR HILL POLICE DEPARTMENT 1994

The past year for the Police Department has shown an overall increase in activity from last year, not surprisingly as the annual crime index nationally continues to rise. Fortunately, the areas of increase for the community have primarily been in the area of service to the community. Noted however, has been a substantial increase with respect to offenses involving juveniles. The Police Department has shown the following activity over the year:

	1993	1994
Aid Agencies (Other Departments)	55	58
Aid Citizens	50	44
Criminal Incidents	66	60
Custody Arrests	3	6
Motor Vehicle Complaints	77	95
Custody Arrests	2	4
Motor Vehicle Summonses	69	82
Motor Vehicle Accident Investigations	14	10
Written Warnings/Field Contacts	96	124

With respect to the problem of juvenile crime this appears to be a trend nationally. In a nation-wide survey of police agencies 85% showed an increase in juvenile crime, and whats worse yet is that 96% noted the crimes committed were more serious in nature. The courts and the judicial system share some of the blame for this escalation but I believe parents may not be doing as much as they can to instill a sense of accountability for right and wrong. Parents, teachers, the courts and our children are quick to point out that "we have rights" but what is important to remember that with these "rights" come "responsibilities". I ask that we all make an effort to make our young people grow to be "responsible" adults. Juvenile crime is a societal issue, not just a police issue.

Respectfully submitted,

Chief Richard Donovan

SUGAR HILL FIRE DEPARTMENT

The fire department responded to 21 calls during 1994, compared to 22 last year. The calls were as follows:

Chimney fires 2
Grass & Brush fires 1
Vehicle Accidents 1
Flammable liquid spills 1
Oil Burner 1
Downed power lines
Fire alarm activations (no fire) 1
Mutual aid rendered
Miscellaneous 4

We rendered mutual aid assistance 9 times to our neighbors as part of our fire mutual aid system's preplanned response. Of the 9 responses, we assisted at 3 structure fires, covered vacant fire stations on 3 occasions, assisted at a brush fire, and responded to 2 automatic fire alarm activations.

Because most automatic fire alarms are false, we brought the problem before the mutual aid system's governing board, and requested that the policy of mutual aid response to this type of alarm be eliminated. The system voted to change the policy, and we expect fewer needless mutual aid calls in 1995.

We received aid from our neighboring departments on two occasions. Once for a fire alarm activation, and once for an oil burner (which originally was reported as a possible structure fire).

The department acquired the chassis of the town highway department truck that was replaced by a new vehicle. We removed the body of our fire department tanker from the old 1977 chassis, and replaced it with the 2nd hand highway chassis. We also modified and improved the tanker body, and had it completely repainted. It looks like a new fire truck, and should last us many more years.

Enhanced 911 is expected to go on line in July of 1995. Our citizens should not notice any change when they dial 911 for an emergency. Although the initial call will be answered by a State dispatcher at a central location, the call will be quickly transferred to our present County dispatch center, along with information as to where the phone call is coming from. The State dispatcher will also stay on the line to assist with emergency medical advice, or other information, while our County dispatcher alerts and turns out emergency equipment. The State communications center will also have crisis and suicide intervention capabilities, as well as bilingual interpreters.

Our members attended the annual State Firemen's Muster at the Hopkinton State Fair in September, and as a result of their efforts, were awarded the NH Firefighters State Championship for coming in first place. In the past four years, our department has been State Champions 2 years, 2nd place one year, and 3rd place one year. In addition, we attended the Fryeburg Fair Firemen's Muster in 1994, and were awarded 2nd place in that muster out of 23 departments participating. Like the Marines, we are looking for a few good men and women to join our department, and participate with us in protecting our citizens from fires and other emergencies. Our department consists of a cross section of the town, from carpenters to retired people; and includes an optician, a nurse, teachers, truck drivers, a mechanic and a self-employed businessman or two. We would like to have you with us. Contact the undersigned, any firefighter, or the selectmen's office. Attend a training session or two, as our guest, before making a decision.

I would like to express my appreciation for the support that the citizens have given our department, and to thank the Franconia Fire Dept., the Easton Fire Dept., and the Franconia Life Squad, for all the help that they have given us in 1994.

Respectfully submitted,

Paul Pinkham, Chief

REPORT OF TOWN FOREST FIRE WARDEN AND STATE FOREST RANGER

In calendar year 1994, our three (3) leading causes of fires were No Permit, Children and Rekindles of fires where the fire was not properly extinguished.

Violations of RSA 224:27 II, the fire permit law, and the other burning laws of the State of New Hampshire are misdemeanors punishable by fines of up to \$2,000 and/or a year in jail. Violators are also liable for all fire suppression costs.

To aid your Forest Fire Warden, Fire Department and State Forest Fire Officials, contact your local Warden or Fire Department to find out if a permit is required. This also helps to prevent unnecessary response to a controlled burn.

FOREST FIRE STATISTICS - 1994

FIRE STATISTICS	1994	Average 1990-1993
Number of Fires Reported to State for		
Cost Share Payment	283	443
Acres Burned	217	246

Suppression Cost - \$90,000+

FIRES REPORTE	ED BY	FIRES REPORTED BY
LOOKOUT TOWER	RS (1994)	DETECTION AIRCRAFT
Fires Reported	588	89
Assists to Other Towers	363	
Visitors	21,309	

Local communities and the State share the cost of suppression on a 50/50 basis. The State of New Hampshire operates 15 fire towers and 3 contract aircraft patrols. This early detection and reports from citizens aid the quick response from the local fire departments.

"REMEMBER, ONLY YOU CAN PREVENT FOREST FIRES!"

ROBERT E. BOYD Forest Ranger PAUL W. PINKHAM Forest Fire Warden

ANNUAL REPORT OF THE FRANCONIA LIFE SQUAD 1994

This past year we in the Life Squad have seen one of our most demanding years. Our Squad has been reduced to just seven members. These seven people have given of themselves beyond belief. I started last years report this same way using the number nine. Our numbers at present have come back to nine.

We have used money from all three towns to offset cost of training and to send two of our members to school to become IV certified which has been accomplished. Two more are going to Critical Stress Debriefing class.

As well as to medical emergencies, the Life Squad responds to assist each of your Fire Departments on their calls. We also train with them.

I would like to express our appreciation to Franconia, Sugar Hill and Easton taxpayers for their continued support of our Squad.

The following is a breakdown of our activity from January through December 1994. We have had a total of 83 reportable runs thus far.

Emergency Description	Total	Fran.	<u>S. Hill</u>	Easton	Other
Motor Vehicle Accidents	20	16	2	2	0
Medical Emergencies	17	12	2	2	1
Rec. Vehicle Accidents	1	1	0	0	0
Bicycle Accidents	3	3	0	0	0
Misc. Health Problems	1	0	1	0	0
Cardiac Problems	10	8	1	1	0
Alcohol Problems	1	1	0	0	0
Deaths	2	1	1	0	0
Burns/Fire Related	0	0	0	0	0
Pediatric Emergency	1	1	0	0	0
Mt. Rescue Med. Emergency	1	1	0	0	0
Attempted Suicide	1	1	0	0	0
Minor Med. Emergencies	22	16	4	2	0
No Transport Required	3	2	1	0	0
Totals	83	63	12	7	1

At this time I would like to encourage anyone living in the tri-town area who is a certified E.M.T. to consider becoming a member of our Squad. Contact any squad member for more information.

Respectfully submitted,

Joel N. Peabody, Chief Franconia Life Squad

LIBRARIAN'S REPORT

As a member of the North Country Library Co-op Richardson Memorial Library receives substantial discounts on all book purchases from book distributors. The membership also allows the library to participate in inter-library loans and exchange of information and services with other members of the Co-op.

During the school year the library provides a story hour for the first and second grade children from the Carolina Crapo School. Children take out books appropriate to their reading level and are read a story.

Librarian wishes to express his thanks and appreciation to the trustees for their splendid support.

Respectfully submitted,

Leo Wynters Librarian

LIBRARIAN'S STATISTICAL REPORT FOR 1994

Attendance 16	24
Adult Fiction Loaned 14	
Adult Non-Fiction Loaned	98
Magazines Loaned	90
Paperbacks Loaned	75
Juvenile Fiction Loaned 5	21
Juvenile Non-Fiction Loaned2	71
Total Circulation	81

FRANCONIA / EASTON / SUGAR HILL RECREATION PROGRAM

Summer Recreation Program

The Summer Recreation Program, again based out of Peabody Lodge at Cannon Mountain, provided seven weeks of creative activities for over 107 children from Franconia, Easton and Sugar Hill.

Led by our director, Patrick Riggie, and an energetic support staff - Libby Cossaboom, Paula Giacobbe, Keisha Luce, Jenny Collins and Wayne Smith - the children enjoyed hiking, sports activities, art projects, theater and cooperative games.

We welcomed back our swimming instructor, Jean Serino, who improved the aquatic skills of all of our program participants.

Many thanks to all of the parents and friends who volunteered their time and energy to support this worthwhile program.

Baseball Program

Over ninety-six children participated in the Instructional, Farm and Little Leagues this past year. Once again Matt Colpitts, Dean Powell, Sally Field and David Brown did a great job of coaching the Little League teams, assisted by Eric Larsen and Earl Collins.

Val Brooks, Meg McLeod, Kathy Galligan, Jim Hunt, Darlene Coursey and Kelly King are to be commended for their time and efforts with the Farm League teams. Bill Twomey and Bob Gorgone did a wonderful job with the Instructional team and Bill Walsh and Jim Cavanaugh did a great job with the softball team.

Lastly, a special thank you to Lloyd Card and Kim Cowles for their expert "umping" behind home base. Without all the help and encouragement from parents and the community, we could not do it. Thanks to you all.

Winter Recreation Program

The Winter Recreation Program maintains the rink for use by the general public and for our hockey and figure skating programs. The hours of operation, along with rules and regulations, are posted at the rink.

The 1993/94 season served 39 kids in the hockey program. Our coaches, Bob Magoon, Mike Gilbert, Barry Field and Mike Valcourt, took the teams to Conway and Lancaster, and we welcomed Tamworth to our rink. We sincerely thank our coaches as well as all the parents who volunteered their time and effort.

Our figure skating program, under the direction of Linda MacKinnon, had 19 children involved. The kids loved the experience and Linda did an excellent job. Thanks Linda.

Special thanks to Jim Cavanaugh and Ed Phillips who maintain the rink. Their efforts are appreciated by all who use it.

GRAFTON COUNTY COMMISSIONERS' REPORT

The Grafton County Commissioners are pleased to submit the following report to the citizens of Grafton County. Despite some major personnel changes during the past year, we have enjoyed a smooth transition, thanks in large part to the concerted efforts of our employees, including department heads, our administrative team, and the employee council.

After twenty-five years of service to the county, our Executive Director, Evelyn Smith, retired, effective December 31, 1993. Although she is sorely missed, her position has been ably filled by Ernie Towne, moving from Superintendent of Corrections, after an extensive search. His former post has been taken over by Sidney Bird, who joined us in April of 1994 after extensive corrections experience in Miami, Florida.

The resignation of Nursing Home Administrator John Richwagen necessitated the establishment of yet another search committee and review of resumes. In late November John Will migrated north from Massachusetts to join us as the Administrator of the Grafton County Nursing Home. During the nearly five month interval Office and Personnel Supervisor, Joanne Mann, did an outstanding job as Acting Administrator. Another change at the Nursing Home and Department of Corrections was the addition of Dr. David Fagan as Co-Medical Director, joining our long-time Medical Director, Dr. Harry Rowe.

Another change in personnel will be the succession, in January of 1995, of a new Commissioner from District 3, Steve Panagoulis of Plymouth, taking over Betty Jo Taffe's seat. Betty Jo, after many years' interest in and association with Grafton County, opted not to seek re-election in order to join her husband on his sabbatical. We shall miss her and wish her well, as we welcome Steve to his new responsibilities.

In November of 1993 construction of an expanded Special Needs Unit was completed at the Nursing Home and 20 residents moved into their new quarters. Family Day was held once again for Nursing Home residents and their families, and continues to be a huge success. It is one of the residents' favorite annual events. Also, during the year County Nursing Home employees rejected an attempt to unionize, opting instead to continue with the current employee council.

During FY 1994 Grafton County saw the completion of Phase I of the AHEAD, Inc. Community Development Block Grant (CDBG), used to purchase and renovate low and moderate income housing in the Littleton area, and made significant progress on Phase II.

In addition, the Office of State Planning notified the county that it had been awarded a two-year CDBG of one million dollars for the Whole Village Family Resource Center in the Plymouth area. Funds will be used to construct a facility which will house local human service agencies that work with children and families.

During early FY 1994 the County Long Range Planning Committee presented a preliminary plan for addressing County Courthouse space needs. The County hired CMK Architects of Manchester, NH to conduct a feasibility study of the options presented by the committee: renovation and construction of an addition to the courthouse or an annex as soon as funding is available. In the meantime, the Commissioners approved the state's plan for renovating the Grafton County Superior Court Office at state expense. Once again Grafton County observed April 16-23 as County Government Week. Activities included an information booth with educational materials and county employees on hand at the Powerhouse Mall in West Lebanon, an art exhibit at the County Courthouse, and public tours of county offices. The Commissioners also recognized employees for their years of dedicated service to the county. In May a Conservation Field Day for school children was held at the Grafton County Farm, and in June the farm hosted an open house.

Financially, fiscal year 1994 was successful, in that revenues exceeded budgeted expenditures by \$738,814 due in part to the unanticipated receipt of nearly a half-a-million dollars of Medicaid Proportionate Share funds, to partially offset the cost of serving a disproportionate share of Medicaid recipients at the nursing home. Human Services costs, over which we have essentially no control, continue to rise. Savings effectuated in other departments allow us, in our FY 1995 budget, to keep our increase in revenues to be raised by taxes to 3.1%, with a total budget of \$14,818,299.

A more detailed explanation of FY 1994 is found in our annual report, copies of which are available at our office, which may be reached by calling 787-6941.

The Commissioners hold regular weekly meetings at the County Administration building on Route 10 just north of the County Courthouse in North Haverhill, with periodic tours of the Nursing Home, Department of Corrections, County Farm and Courthouse. The Commissioners also attended monthly meetings of the County Delegation's nine-member Executive Committee.

All meetings are public, with interested citizens and members of the press encouraged to attend. Call our office at the above number to confirm date, time and schedule.

Once again, we are extremely grateful to all who have helped make several successful transitions, who have worked hard for the county, and who have assisted the Commissioners - dedicated staff members, elected officials, other agency personnel, our many wonderful volunteers, and the public - all of whom have made our job easier and rewarding.

Respectfully submitted,

GRAFTON COUNTY COMMISSIONERS:

Betty Jo Taffe, Chairman (District #3) Barbara B. Hill, Vice Chairman (District #1) Raymond S. Burton, Clerk (District #2)

NORTH COUNTRY COUNCIL Annual Report

The year 1994 has been a record project year for the Council. In 1994, we received approval for \$3 million of EDA Title I construction assistance for member towns and submitted a proposal for another \$1.5 million for a project in 1995. The \$4.5 million resulting from these projects will go a very long way toward development of jobs in three of the region's growth centers. We are working diligently to see another \$5 million investment in three other growth centers and development target areas over the next three years from EDA.

The Council's Transportation Planning program continues to grow in stature and accomplishments. In addition to completing a regional bike-pedestrian plan this year, we coordinated a regional transportation enhancement program which resulted in \$2 million worth of innovative transportation projects being funded in the North Country. We also provided major road and bridge technical assistance to eight towns in cooperation with NH DOT. Two additional towns received help with Road Surface Management Systems, bringing the total number of towns in the region with NCC RSMS programs to ten. This coming year will be busier than last with the assembly of our Regional Transportation Improvement Plan, Scenic Byways Initiative, Route 16 Corridor Study, Statewide Transportation Modeling Study and numerous local road and bridge projects.

In 1994 the Council hosted the second Annual Ingenuity Fair at Bretton Woods. The Fair showcased the products of 100 North Country manufacturers and was attended by 10,000 people. Our third Annual Business Conditions Survey was mailed to 3,000 businesses across the region. The results of the survey provided valuable insight into workers comp, credit availability, and general business conditions in the North Country. The fourth survey is being compiled at the time of this report.

The Council has also been involved in the design and development of three recreation facilities across the region and has provided engineering assistance for landfill closures, environmental site assessments, large septic projects, road drainage and realignment projects and water system installations in 12 different towns.

With funding from the Environmental Protection Agency the Council was able to digitize hydric soils and high altitude satellite image maps of wetlands for all 51 towns in the region. The maps were distributed gratis to all towns in the region. The Council provided floodplain management, and flood insurance technical assistance to 7 towns this year and provided over 600 hours of local planning technical assistance. We continued to provide circuit riding planning assistance to two municipalities.

Two multi-community programs were started, one involving four communities, to begin a dialogue of use of the Moore Reservoir and the Connecticut River, and the other involving twelve towns to look at cooperative economic development in the central part of the region. Community Development Block Grants were written for five towns and all the grants were funded.

The Council has accomplished all these projects (and many more that cannot be listed here due to space limitations), with a very small staff. We are committed to staying as lean as possible. Staff people on board that are available for regional activities are: Preston Gilbert, Executive Director; Cathy Conway, Engineering Coordinator; Claire Douglass, Planning Coordinator; James Steele, GIS Coordinator; Sharon Penney, Transportation Planner; Liz Ward, Small Business Development Coordinator; Berta Clark, Secretary; and Marghie Seymour, Solid Waste Consultant. The Council is your organization. We are membership based, and we exist to respond to the needs of the region. On behalf of the Board of Directors, I want to thank you for your involvement and support. We're here as you need us.

Sincerely,

Preston S. Gilbert Executive Director

NH EXECUTIVE COUNCIL - DISTRICT ONE REPORT

As your Executive Councilor for this Town and area, it is a privilege to communicate with you in this District of 98 Towns and 4 Cities. The Executive Council is five in number and acts much like a Board of Directors at the very top of your Executive Branch of your State Government. Our authority extends to the approval of contracts with out of state government organizations, municipalities, individuals, and businesses. The judges in the judicial branch of your government all receive their appointment by nomination by the Governor and confirmation by the Executive Council.

All Community Development Block Grants receive final approval by the Governor and Council. The Governor and Council also act as the final approval on all Business Finance Authority loans. Major docks and mooring fields in state waters also must receive Governor and Council approval. There are dozens of Boards and Commissions established by law that require Governor and Council approval. There are 266 Commissioners and Directors of the various departments that require nomination by the Governor and confirmation by the Council.

As we look forward toward 1995 citizens and local officials will be asked to bring forth recommendations for the 10-year highway plan for New Hampshire. Public hearings must be held in each of the five council districts. I plan to hold at least five in this large northern district and will be asking the regional planning commissions to assist in this process.

Other items to be on the look out for would be getting applications for the some three million dollars worth of transportation enhancement projects. Much of this money is already obligated ahead. (Your local regional planning commission can be of help in this area.) We in this district should be most aggressive in applying for some of the 8 million dollars of Community Development Block Grant money through the Office of State Planning (tel. 271-2155) and your local tourist promotion or chamber of commerce should be dreaming of ways to apply for the some \$600,000 in matching grant money for area promotion. (tel. 271-2411 for more information)

Citizens, local officials and local businesses should also be aware of the vast number of people in your state government who are available and willing to provide technical assistance and information for local and regional concerns simply by calling or writing my office.

New Hampshire State Government small enough and efficient to provide friendly, courteous and timely service to those who seek information, assistance and relief if such is a part of New Hampshire State law and budget.

Should my office be of assistance within the Executive Branch of your State Government please write or call. It would be an honor to be of service to you in a friendly, courteous and timely manner!

Raymond S. Burton RFD #1, Woodsville, NH 03785 Tel. (603) 747-3662

Room 207 State House Concord, NH 03301 Tel. (603) 271-3632

CEMETERY TRUSTEES' REPORT

In addition to normal service to Sugar Hill Cemeteries, there was additional work done in filling graves that were depressed. Extensive repairs were made to secure headstones that had been ravaged by years of frost. Fencing that had fallen in disrepair has also been removed.

Over the years shrubbery and trees have grown out-of-hand, encroaching adjoining lots and infiltrating root systems to gravesites. It will require extra funds to correct these problems and a good number of sites will have to undergo major changes.

Cemeteries, like anything else, require care. It is our hope that major improvements can be accomplished in the coming year.

Sincerely submitted,

Thomas Golden Chairman

THE WILLING WORKERS SOCIETY

This is the 75th year of the Willing Workers Society, which was founded November 11, 1920.

We celebrate this event with a community cookbook, the second since 1923. We hope everyone will enjoy the delicious recipes collected from members and friends, also the introduction by Jim McIntosh. They may be purchased from any member or at Harman's Cheese Store.

There was a raffle with gifts given by Mrs. Eugene Foss, Sugar Hill Inn, Polly's Pancake Parlor, Floradale, and Hill Top Inn. The proceeds and those from our July Summer Sale and November Christmas Sale will enable us to continue to contribute to the scholarship of a local Sugar Hill student to continue with his or her education. Donations were also given to North Country Home Health, Bancroft House, David's House, Upper Valley Hostel, and various memorials.

Every child up to and including 6th grade was given a gift at the Town Christmas Party.

The Benevolent Committee, Dorothy Aldrich, Joan Whalen and Nicki Richey, delivered baskets of fruit, cookies and/or flowers to the sick and shut-ins.

The Society meets on the first Thursday of the month. Work meetings are held twice a month to make the items for the sales. All are welcome.

Officers for 1995 are: President: Sylvia Hutchinson, Vice President: Lorraine Hunt, Treasurer: Edna Glaessel, Secretaries: Jeanne Ring and Marilyn Havens.

A hearty and grateful "thank you" is extended to all who helped support our endeavors.

Sylvia Hutchinson, President

NORTH COUNTRY HOME HEALTH AGENCY Report of 1994 Services

The North Country Home Health Agency is a not-for-profit home care agency, founded in 1971, which provides an acute care and a long term care option at home to support patients and families in meeting health care needs. Care is provided before and after hospitalization and as an alternative to residential long-term care.

In 1994, after months of preparation, NCHHA became the first Medicare Certified Hospice provider 'north of the notches'. The Medicare Certified Hospice Program works in close collaboration with the volunteers from Hospice of the Littleton Area to provide a comprehensive plan of care and support for individuals and their families.

The quality and comprehensiveness of home care provided by NCHHA is the result of the hard work of a dedicated staff and Board. During 1994 a joint staff/Board committee developed (and the Board approved) the Agency's strategic plan, which is the 'blueprint for action' in the years ahead.

We look to the future with confidence, knowing that change is certain, some risk is inevitable, and that in numerous creative and exciting ways home care services will be a leader in addressing the health needs of the communities we serve.

During 1994 in the Agency's service area (Northern Grafton and Southern Coos Counties) 631 clients were cared for in 39,427 home visits. 16 residents of the Town of Sugar Hill received 688 visits as follows:

Nursing 176 Home Health Aide 424 Homemaker 47 Physical Therapy 36 Medical Social Service 5

Over 1000 individuals received care at Agency sponsored influenza immunization, blood pressure, blood sugar and foot care clinics.

70-80 individuals are employed at NCHHA, representing 45-50 full time equivalent employees.

The Agency appreciates the support of area residents in the provision of services. Please feel free to call if you have any questions or if we may be of assistance.

Respectfully submitted,

Mary E. Presby Executive Director

WHITE MOUNTAIN MENTAL HEALTH AND DEVELOPMENTAL SERVICES 1994 Director's Report

White Mountain Mental Health and Developmental Services offers a broad array of services to the residents of Sugar Hill. These services are offered both to individuals with developmental disabilities and to individuals and families with emotional problems or a more serious mental illness.

In 1994, we are particularly proud of our adolescent program, ACUDO, which is offered in partnership with area school districts and the Division for Children, Youth and Families (DCYF). This program has successfully maintained students in our local community who would have otherwise been placed at a very costly residential treatment program.

In the area of Developmental Services, we are pleased to offer a newly expanded Early Intervention Program, which provides an array of services to families who have an infant or young child with a risk for delay, or a diagnosed developmental disability. These early services, provided in the home, often prevent very serious complications later in the child's life. Early Intervention Services can also be a "lifeline" for families, overwhelmed by the emotional and practical demands of an infant with a very serious disability.

Although it is impossible to "highlight" every program offered by our agency, we continue to provide all of our traditional programs, including psychotherapy and counseling, 24-hour emergency services, psychiatric evaluations, substance abuse counseling, and extensive services and supports to persons with a developmental disability.

We ask the residents of Sugar Hill to support our efforts to keep services available to those persons in your town who are uninsured and unable to pay for their own care. In an environment of decreasing State and Federal support, your support is badly needed. Thank you.

Respectfully submitted,

Jane C. MacKay, CCSW Area Director

HOSPICE OF THE LITTLETON AREA

1994 Annual Report

Hospice of the Littleton Area has completed its fifth year of providing volunteer services to residents of area communities. Our service area included the towns of Littleton, Bethlehem, Twin Mountain, Franconia, Sugar Hill, Easton, Lisbon, Lyman, Landaff, Monroe, and Bath. Volunteers provided supportive care at home, in hospitals and in nursing homes to 45 individuals and families coping with the final stages of illness. Volunteers also conducted a bereavement support group which 12 individuals attended and a cancer support group, which served 38 individuals. Volunteers gave over 1300 hours in the provision of services.

Hospice conducts a yearly training session for individuals interested in becoming volunteers or in increasing their knowledge about hospice care. In 1994, 21 individuals completed this training program.

In 1994 our Director and volunteers provided supportive care to three residents of Sugar Hill. Hospice volunteers gave 56 hours of service (and our Director gave 9 hours of direct service) to these individuals and their families. Also, in 1994, two individuals from Sugar Hill completed the Hospice volunteer training program.

Your support of Hospice of the Littleton Area is greatly appreciated as we enter our sixth year of providing care to residents of area communities.

Respectfully submitted,

Holly Lakey, Director

BIRTHS REGISTERED IN THE TOWN OF SUGAR HILL, NH for the Year Ending December 31, 1994

DATE OF BIRTH	NAME OF CHILD	NAME & SURNAME OF FATHER	MAIDEN NAME OF MOTHER
September 24, 1994	Mae Alayna Destroismaisons	Jon Peter Destroismaisons	Lana Marie Thomson
October 12, 1994	Jalen Louise Northrop	Steven Douglas Northrop	Stacey Martinez

MARRIAGES REGISTERED IN THE TOWN OF SUGAR HILL, NH for the Year Ending December 31, 1994

DATE OF MARRIAGE	NAME & SURNAME OF GROOM & BRIDE	RESIDENCE OF EACH AT TIME OF MARRIAGE
June 4, 1994	Michael Thomas Alt	Westbrook, ME
	Melanie Joyce Burgess	Westbrook, ME
June 18, 1994	John Janvrin Hood	San Francisco, CA
	Deborah Jean Symmes	San Francisco, CA
June 19, 1994	Jeffrey Douglas Arnett	Columbia, MO
	Lene Balle Jensen	Columbia, MO
July 30, 1994	Stephen Carl Schueler	Sugar Hill, NH
	Ann Coady Brown	West Gloucester, MA
July 30, 1994	Arthur John Chase	Sugar Hill, NH
	June Ellen Rhoda	Lafayette Hill, PA
August 6, 1994	Ryan Patrick Mountain	Bethlehem, NH
	Barbara Beasley Aydelott	Sugar Hill, NH
August 27, 1994	Stephen Howard Roberts	Sugar Hill, NH
	Andrea Lee D'Alton	Sugar Hill, NH
September 3, 1994	Stephen Case Foote	Wethersfield, CT
	Patricia Karen Donaghue	Wethersfield, CT
September 30, 1994	Richard Robert Wright	Philadelphia, PA
	Mary Frances Hagen	Philadelphia, PA
October 1, 1994	Todd Lewis Powers	Stowe, VT
	Jennifer Ann Babin	Stowe, VT
October 1, 1994	Frank Edward Desimone	Waltham, MA
	Kendra Jane Hardie	Waltham, MA

DEATHS REGISTERED IN THE TOWN OF SUGAR HILL, NH for the Year Ending December 31, 1994

DATE OF DEATH	NAME & SURNAME OF THE DECEASED	NAME & SURNAME OF FATHER	MAIDEN NAME OF MOTHER
March 10, 1994	James Patrick Whalen	James J. Whalen	Mary Dwyer
November 21, 1994	Clifford O'Rourke	Daniel O'Rourke	Melvina
November 26, 1994	Peggy O. Reid	Henry B. Prevatte	Victoria Edwards

NOTES

1.0

TOWN HOURS

SELECTMEN'S OFFICE

823-8468

Monday		5:30 PM - 7:30 PM
Tuesday		8:30 AM - 1:30 PM
Thursday	• • • • • • • • • • • • • • • • • • • •	8:30 AM - 1:30 PM

TOWN CLERK'S OFFICE

823-8468

Monday	8:00 AM - 12:00 PM
	2:00 PM - 6:00 PM
Tuesday	8:00 AM - 12:00 PM
Wednesday	8:00 AM - 12:00 PM
Thursday	8:00 AM - 12:00 PM

PLANNING BOARD

First Tuesday of each month	 7:30 PM
- mor - dooddy of odon month	 1.00 1 111

TRANSFER STATION

Monday	10:00 AM - 5:00 PM
Tuesday	CLOSED
Wednesday	10:00 AM - 5:00 PM
Thursday	CLOSED
Friday	10:00 AM - 5:00 PM
Saturday	10:00 AM - 5:00 PM
Sunday	12:00 PM - 5:00 PM

RICHARDSON MEMORIAL LIBRARY

823-7001

Tuesday	1:00 PM - 4:00 PM
Thursday (Summer)	7:00 PM - 9:00 PM
Thursday (Winter)	CLOSED
Saturday	1:00 PM - 4:00 PM

SUGAR HILL MUSEUM

823-8142

OPEN, July 1st October	91at
Sunday	1:00 PM - 4:00 PM
Saturday	1:00 PM - 4:00 PM
Thursday	1:00 PM - 4:00 PM

OPEN: July 1st - October 31st

FIRE, POLICE, LIFE SQUAD EMERGENCY ONLY 911

Non-Emergency Police 823-8725 Non-Emergency Fire Department 823-8415

Highway Department 823-8788

