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TOWN OF PITTSFIELD NEW HAMPSHIRE 1984 ANNUAL REPORT

UNTVERSITY OF NEW HAMPSHIRE

732



PRINTED BY PITTSFIELD PRINTING

TYPESET BY THE SELECTMEN'S OFFICE

For the Year ending DECEMBER 31, 1984

PITTSFIELD NEW HAMPSHIRE

TOWN OFFICERS

of the

ANNUAL REPORTS

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MODERATOR Henry F. Stapleton

SUPERVISORS OF CHECKLIST Frances A. Maraton Roberta Maxfield Arnold Wells

SELECTMEN Floyd J. Carson Saverio Buatti Leo W. Frager, Jr.

TOWN TREASURER Sandra M. Maraton

TOWN CLERK - TAX COLLECTOR Elizabeth A. Hast

TRUSTEES OF TRUST FUNDS Ogden H. Boyd, Sr. George E. Holloway John H. Perkins

AUDITORS Teresa L. Flanders Marsha A. DuMont Stephen J. Adams

TOWN COUNSEL Frederick T. Greenhalge, Esquire

REPRESENTATIVES TO THE GENERAL COURT James H. Pannell, Canterbury Linwood A. Rogers, Canterbury Leo W. Fraser, Jr., Pittsfield TRUSTEES OF CARPENTER LIBRARY Sybil G. Pease Agnes I. Ring Ralph Van Horn

> BOARD OF FIRE WARDS Frederick T. Hast Dana R. Flanders Douglas N. Stevens

FOREST FIRE WARDEN Frederick T. Hast

> ROAD AGENT Gordon W. Foss

CHIEF OF POLICE David B. Greenwood, Sr.

SPECIAL POLICE OFFICERS George L. Gorman James E. Smith Edward G. Blais Eddie Watson

ANIMAL CONTROL OFFICER Phillip G. Brooks

ADMINISTRATIVE STUDY COMMITTEE Nancy E. Pethic Martha J. Donovan William S. Freese William P. Fraser Willard Bishop

> SEWER COMMITTEE Jon F. Lebrun Robert E. Foss Maurice H. Wells

BUDGET COMMITTEE Cheater T. Francis Carol L. Grainger Kenneth E. Garland David J. Pollard Wilbur S. Maxfield Roland A. Drolet Elsie M. Morse Shiela Fries Barbara M. Clark Marsha A. DuMont James P. Ryan Stephen J. Adams John E. Genest, Sr. Floyd J. Carson

PLANNING BOARD Steven A. Davia Willis E. Pethic John W. Barto Daniel S. Coolidge Arnold L. Wells Leo W. Frager, Jr. TERM EXPIRES 1985 1985 1985 1985 1986 1986 1986 1986 1987 1987 1987 1987 1987 1987 1987

TERM EXPIRES 3/85 3/85 3/86 3/86 Alternate Board of Selectmen Representative

WARRANT TOWN OF PITTSFIELD STATE OF NEW HAMDSHIRE

To the inhabitants of the Town of Fittsfield, the County of Merrimack in said State, qualified to vote in Town affairs:

You are hereby notified to meet at the VFW, located on Elm Street, in said Pittsfield on Tuesday, the TWELFTH day of MARCH, 1985, at TEN of the clock in the forenoon and at the GREENLEAF AUDITORIUM at EIGHT of the clock in the evening to act upon the following subjects:

ARTICLE #1. To choose all necessary Town Officers for the year ensueing. (Polls shall open at 10:00 AM and not close before 6:00 PM)

ARTICLE #2. To see if the Town will vote to authorize the Board of Selectmen to apply for, accept and expend money from the State, Federal or any other Governmental unit or private source which becomes available during the year in accordance with the provisions set forth in RSA 31:95-b. Such authorization to include the purchase of property with the aforementioned funds.

ARTICLE #3. To see if the Town will vote to authorize the Selectmen to sell, rent, or lease any or all property acquired by Tax Collector's Deeds, or any other source, and to administer said property as they deem in the best interests of the Town.

<u>ARTICLE #4.</u> To see if the Town will vote to authorize prepayment of property taxes and to authorize the Tax Collector to accept prepayments as provided by RSA 80:52-a.

ARTICLE #5. To see if the Town will vote to authorize the Selectmen to borrow money in anticipation of 1985 taxes, the same to be repaid with that year levy.

ARTICLE #6. To see if the Town will vote to appropriate the sum of \$1000 for the purpose of further development of the east side of the Forest B. Argue Memorial Pool as a family picnic/recreation area.

<u>ARTICLE #7.</u> To see if the Town will vote to appropriate and authorize the withdrawal from Federal Revenue Sharing Funds for use as set-offs against budgeted appropriations for the following specific purposes and in amounts indicated herewith or take any action hereon:

Police Cruises	r	\$ 6,000
Highway Sander	r	\$ 7,200
Salt Shed		\$ 5,000
Capital Reserv	ve -Highway Equipment	\$10,000
Capital Reserv	ve -Fire Apparatus	\$15,000
		\$43,200

ARTICLE #8. To see if the Town will vote to authorize the establishment of a Capital Reserve Fund for fire apparatus in the amount of \$15,000 contingent upon the approval of the use of Revenue Sharing Funds.

ARTICLE #9. To see if the Town will vote to appropriate and authorize the withdrawal from established capital reserve funds for use as set-offs against budgeted appropriations for the following specific purposes and in amounts indicated herewith:

Police Cruiser	\$ 6,000
Municipal Offices Planning	\$14,000
	\$20,000

ARTICLE #10. To see if the Town will vote to raise and appropriate the sums of money recommended by the Budget Committee to defray Town expenses for the year ensuing or pass any motion related thereto.

ARTICLE #11. To see if the Town will vote to enact the following as an ordinance to promote the health and welfare of the residents of the Town:

1. DEFINITIONS For the purpose of this Ordinance, the following words and phrases shall have the meaning ascribed to them in this section:

Building Inspector -- The Selectmen of the town or their duly appointed agent.

Dwelling -- Dwelling shall mean any building, structure, trailer, mobile-home or camp or part thereof, used and occupied for human habitation or intended to be so used and includes any appurtenances belonging thereto or usually enjoyed therewith.

Mobile home -- A mobile home means a dwelling equipped, or originally equipped, with axles and/or readily movable to another location. Whether or not the unit is jacked or blocked up or placed upon a foundation so as to be immobile, it shall nevertheless be governed by this Ordinance.

Trailer -- Trailer shall mean any vehicle used or so constructed as to permit its being used as a conveyance on the public streets and highways and duly licensed as such, and constructed in such a manner as will permit occupancy thereof as a dwelling or sleeping place for one or more persons. A trailer under this Ordinance shall also mean Tent Trailers, Truck Campers or other sleeping facilities other than a mobile home and/or what normally constitutes a permanent dwelling unit.

2. DWELLINGS -- Water Supply and Pollution Control Commission Permits. No dwelling within the town of Pittafield shall be occupied until a construction permit and operation permit for the aeptic system issued by the Water Supply and Pollution Control Commission has been filed with the Building Inspector or if asid dwelling is to be attached to the municipal sewer system, proof of such connection has been provided to the Town.

3. NOBILE HOMES -- Water Supply and Pollution Control Commission Permits A permit to place or occupy a mobile home within the Town of Pittsfield shall not be issued until a construction permit issued by the Water Supply and Pollution Control Commission has been filed with the Building Inspector or if said mobile home is to be attached to the municipal sever system, proof of such connection has been provided to the Town. Nor shall a permit be issued to place or occupy a mobile home within the Town of Pittsfield so long as the applicant is in violation of any statute or town regulation or ordinance relating to mobile homes. No mobile home shall be occupied until an operation permit is issued by the aforementioned agency and filed with the building inspector where the mobile home is not served by the municipal system or until such proof has been provided to the town where the mobile home is served by the municipal system.

4. SEASONAL USES Individual mobile homes or trailers used for seasonal or

recreational dwelling purposes, being maintained, established, stationed, or parked for a period in excess of forty-five days within the Town of Pittafield shall require written approval from the Health Officer prior to construction or operation of sewage systems not requiring approval from the New Hampahire Water Supply and Pollution Control Commission, i.e., self-contained toilets without running water, including privies and portable chemical toilets. No mobile home or trailer shall be occupied for seasonal use until said written approval by the Health Officer has been provided to the town by the applicant.

5. APPROVAL BY HEALTH OFFICER If, in the opinion of the Health Officer and the Board of Health, conditions exist, such as poor soil conditions or terrain that would not allow obtaining an operating permit from the Water Supply and Pollution Control Commission, the Health Officer may issue a written approval for an alternate method of waste disposal that would meet then current available Water Supply and Pollution Control Commission standards. Such approval shall be in lieu of and an operating permit issued by the Water Supply and Pollution Control Commission.

6. OCCUPANCY PERMIT Upon complying with the above applicable requirement, the Board of Selectmen shall issue a non-transferable Occupancy Permit to the applicant for the dwelling or mobile home concerned. No dwelling or mobile home shall be occupied until said permit is issued.

7. Penalty Construction, placement or occupancy of a dwelling or mobile home in violation of this ordinance shall be subject to a fine of Ten Dollars (#10.00) per day, each day constituting a separate violation, commencing upon receipt by the violator of notice of such violation and intent to invoke the penalty sent to the violator by certified mail, return receipt requested by the building inspector.

8. Effective Date This ordinance shall become effective upon its passage.

ARTICLE #12. To see if the Town will vote to accept the following Trust Funds for perpetual care of the following lots at Floral Park Cemetery:

Kelley-Carr Lot by Dorothy Kelley	\$200
John D. Sherburne Lot by Maxine Feero	\$300
Goss-Fischer Lot by Diana Fischer	\$250

ARTICLE #13. To see if the Town will vote by secret ballot to have the Road Agent position be elected by the voters for period of two years in lieu of being appointed by the Selectmen. [BY PETITION]

ARTICLE #14. To see if the Town will vote to authorize the Pittsfield Volunteer Fire Department to replace the 1948 American LaFrance ladder truck, at no cost to the town, which was accepted at the March 11, 1980 town meeting.

ARTICLE #15. To see if the Town will vote to have the members of the budget committee, consisting of nine [9] members, elected as provided by NH RSA 32:2.

ARTICLE 16. To see if the Town will vote to amend the Mobile Home Ordinance adopted on April 3, 1973 as follows:

By adding the following new sections:

3.9.2.3 Other than is provided in Section 3.9.5, No mobile home or trailer shall be maintained, established, stationed or parked outside of a mobile home park or trailer park except on a lot, which shall contain at least one acre and which shall be separate from all other lots containing a dwelling structure.

3.9.5 The Planning Board may grant a special temporary permit, not to exceed six months, for the maintenance of a mobile home or trailer upon a lot for dwelling purposes during the construction of a permanent dwelling structure thereon, upon terms and conditions as the Planning Board may direct.

3.10.4 The Planning Board may grant a permit to any applicant based upon a variance of the provisions of this Ordinance as justice may require, provided that the applicant has substantially complied with the terms of the Ordinance.

3.10.5 The Planning Board may delegate to the Board of Selectmen or its designee, the processing of applications, fees and communications with applicants.

By adding the following sentence to the end of Section 3.10.3:

Any applicant may, in writing, waive the sixty-day requirement for action upon an application.

ARTICLE #17. To transact any other business which may legally come before this meeting.

Given under our hands and seal this 20th day of February, in the year of our lord, Nineteen Hundred Eighty Five.

Floyd J. Carson, Selectman

Saverio Buatti, Selectman

Leo W. Fraser, Jr., Selectman

A true copy of warrant attest:

Floyd J. Carson, Selectman

Saverio Buatti, Selectman

Leo W. Fraser, Jr., Selectman

1985 BUDGET SOURCES OF REVENUES

	Estimated Revenues 1984	Actual Revenues 1984	Selectm Budget 1985	Est Revenues 1985
TAXES				
Resident Taxes National Bank Stock Taxes Yield Taxes Interest & Penalties on Taxes Resident Tax Penalties Miscellaneous-Yield Tax Penalties INTERGOVERNMENTAL REVENUES-STATE	15,000 80 2,000 30,000 250 50	12,820.00 62.80 1,790.28 38,292.90 265.00 2,656.50	16,000 10 2,000 35,000 200	16,000 10 2,000 35,000 200
Shared Revenue-Block Grant Highway Block Grant State Aid Water Pollution Projects Business Profits Tax	54,800 40,148 56,239 95,000	52,292.00 40,185.92 56,239.00 98,304.39	53,000 45,948 69,272 97,000	53,000 45,948 69,272 97,000
LICENSES AND PERMITS				
Motor Vehicle Permit Fees Dog Licenses Business Licenses, Permits & Filing Fee	85,000 1,600 3,000	122,259.00 1,442.30 2,304.00	110,000 1,500 4,500	122,000 1,500 4,500
CHARGES FOR SERVICES				
Income from Departments NISCELLANEOUS REVENUES	6,375	22,754.10	14,690	14,690
Interest on Deposits Sale of Town Property Income From Trusta Funda OTHER FINANCING SOURCES	9,000 1,000 500	12,977.03 1,240.00 0.00	12,000 1,000 635	12,000 1,000 635
Income from Water and Sewer Departments	69.205	59.852.10	71.997	71.997
Withdrawal from Capital Reserve Revenue Sharing Fund	45,500	44,111.04	20,000 43,200	20,000
TOTAL REVENUES	514,747	569,848.36	597,952	609,952

BUDGET FOR 1985 FOR THE TOWN OF PITTSFIELD, N.H.

		C 1 1		
	Approp. 1984	Selectm Budget 1985	Recomm. 1985	Not Recomm. 1985
GENERAL GOVERNMENT				
Town Officers Salary	44,131	48,204	47,144	1,060
Town Officers Expenses	16,440	13,875	13,875	
Election & Registration Expenses	1,030	1,790	1,790	
Cemeteries	300	300	300	
General Government Buildings	8,300	15,795	16,695	
Planning & Zoning	300	200	200	
Legal Expenses	5,100	5,100	5,100	
PUBLIC SAFETY				
Police Department	59,962	80,094	78,594	1,500
Fire Department	25,215	26,550	25,750	800
Civil Defense	100	100	100	
Building Inspection Housing Stand.	500	6,200	6,200	
Dog & Animal Control	1,675	1,275	1,275	
HIGHWAYS, STREETS, & BRIDGES				
Town Maintenance	112,315	121,336	116,336	5,000
General Highway Department Expenses	34,050	29,550	29,550	
Street Lighting	19,000	19,000	19,000	
Care of Trees	2,050	2,900	2,900	
Asphalt Road Sealing	18,000	18,000	18,000	
Snow Removal	4,000	4,000	4,000	
Sidewalk Construction	5,000	10,000	10,000	
Highway Subsidy	30,000	45,948	45,948	
SANITATION				
Solid Waste Disposal Incinerator	26,135	28,553	28,553	
Storm Sewer	4,750	7,500	7,500	
Town Dump & Stump Dump	2,300	2,300	2,300	
WELFARE /				
General Assistance	10,000	10,000	10,000	
Old Age Assistance	700	700	700	
Aid to the Disabled	3,000	5,090	5,090	
Nursing Care	5,800	9,215	9,215	
Compensation	1,200	1,250	1,250	

	Approp.	Selectm Budget	Recomm.	Not Recomm.
	1984	1985	1985	1985
CULTURE AND RECREATION				
~~~~~~~~~~~~~				
Library	13,100	13,050	13,050	
Parka & Recreation	6,566	7,712	7,712	
Patriotic Purposes	400	535	535	
DEBT SERVICE				
Principal of Long-Term Bonds & Notes	45,000	60,000	60,000	
Interest Expenses-Long-Term Bonds & Notes	61,447	58,935	58,935	
Interest Expenses-Tax Anticipation Notes	5,000	9,000	9,000	
CAPITAL OUTLAY				
Highway Truck-1 ton 4X4	20,000			
Audit-1984	5,000			
Police Cruiser	3,000	12,500	12,500	
Sander		7,200	7,200	
Salt Shed		5.000	5,000	
Town Hall Planning		14,000	14,000	
F.B. Argue Memorial Pool Improvements		1,000	1,000	
OPERATING TRANSFERS OUT				
Payments to Capital Reserve Funds	10,000	10,000	10,000	
Municipal Bldg Renovation/Const.	7,000	10,000	10,000	
Police Cruiser	3,500	3,500	3,500	
Fire Apparatus	-,	15,000	15,000	
NISCELLANEOUS				
	- 25 202	25 765	36,431	
Municipal Water Department Pitts. Aqueduct		35,765	71,898	
Municipal Sewer Department F.I.C.A. Retirement & Pension Contribution	69,205 n 23,675	71,898 33,333	31,821	1,512
Insurance	20,855	22,866	22,866	1,512
Community Action Program	1,042	1.105	1.105	
Community Action (1091dk				
TOTAL APPROPRIATIONS	768,435	897,224	888,918	9,872

### STATEMENT OF BONDED DEBT

BANK	MATURITY	PRINCIPAL	INTEREST
N.H. Municipal Bond Bank Waatewater Treatment			
Facility	1985	40,000	53,760
· · · · · · · · · · · · · · · · · · ·	1986-2007	880,000	589,380
		920,000	643,140
Highway Garage	1985	20,000	5,175
nighway ourage	1986	20,000	3,935
	1987	20,000	2,595
	1988	15,000	1,155
		75,000	12,860
TOTAL DEBT		995,000	656,000 ======

### CURRENT USE REPORT

Number of property owners granted Current Use exemptions Total number of acres exempted under current use Number of acres taken out of current use		92.00 5591.29 35.00
	No. of	No. of
	Ownera ~~~~~	Acres
Farm Land	57	1048.32
Forest Land-Nixed	60	2721.32
Wildland-Unproductive	8	300.70
Wildland-Productive	27	1289.91
Wetland	18	226.04
Descretionary Easement	1	5.00

#### INVENTORY OF TOWN

	1982	1983	1984
Land - Improved and Unimproved	9,578,735	9,586,970	9,645,860
Buildinga	23,108,510	23,597,980	24,142,950
Public Water Utility (Privately Owned)	423,970	430,480	430,480
Public Utilities (Electric Plants)	637,880	637,880	637,880
Trailers and Mobile Homes	841,220	893,600	863,320
TOTAL VALUATION BEFORE EXEMPTIONS ALLOWED:	34,590,315	35,146,910	35,542,820
Elderly Exemptions	190,170	177,670	177,670
NET VALUATION ON WHICH TAX RATE IS COMPUTED	34,400,145	34,969,240	35,542,820

#### TAX RATE INFORMATION

	1982	1983	1984
	~~~~~~~~	~~~~~~	~~~~~~~~~
Net Town Appropriation	289,513	287,433	315,688
Net School Appropriation	948,065	1,020,280	1,073,259
County Tax Assessment	96,532	107,761	126,227
War Service Credits	15,450	16,800	16,400
Overlay	26,959	48,429	10,124
Leas: Business Profits Tax	(96,834)	(98,119)	(98,304)
PROPERTY TAXES TO BE RAISED	1,279,685	1,382,584	1,443,394

TAX RATE

	1982	1983	1984
	~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~	~~~~~~~~	~~~~~~
School	25.60	27.22	28.26
Town	8.90	9.38	8.94
County	2.70	2.94	3.41
		39.54	40.61

#### SCHEDULE OF TOWN PROPERTY

Town Hall Land and Buildings	57,210
Furniture & Equipment	12,000
Libraries, Lands and Buildings	42,650
Furniture & Equipment	74,000
Police Department-Equipment	20,000
Fire Department, Landa and Buildings	158,670
Equipment	121,000
Highway Department, Landa and Buildinga	125,320
Equipment	140,500
Parks, Commons and Playgrounds	120,070
Wastewater Treatment Plant	3,450,000
School, Landa and Buildinga	1,054,480
Equipment	100,000
All Lands and Buildings Acquired through	
Tax Collector's Deed and Gifts	97,070
All other Property and Equipment	
Pittafield Solid Waate Facility (1/4 share)	65,235
	5.638.205

GENERAL FUND	054 455 44
Cash on Hand January 1, 1984	254,437.14
Receipts during year	2,714,430.40
	2,968,867.54
Leas Selectmen's Vouchers Paid	2,788,599.00
Meda Detectmen a Voucheta Faid	2,700,335.00
Balance December 31, 1984	180,268.54
	=======================================
GENERAL FUND SAVINGS ACCOUNT	
Balance January 1, 1984	21.52
Transferred to General Fund	21.52
Balance December 31, 1984	0.00
NENOSTAL EUND	
NENORIAL FUND	4 040 40
Balance January 1, 1984 Interest	1,913.40
Interest	107.97
Balance December 31, 1984	
Balance December 31, 1904	2,021.37
GEORGE BUNKER TRUST FUND	
Balance January 1, 1984	4,928.94
Deposita	659.46
Interest	292.13
Balance December 31, 1984	5,880.53
	=======================================
REVENUE SHARING	
Balance January 1, 1984	18,264.13
Interest	1,382.99
Receipts	36,827.00
Withdrawals	44,111.04
Balance December 31, 1984	12,363.08
barance becember 31, 1904	12,363.06
FORESTRY RESERVE	
Balance January 1, 1984	3,767.91
Interest	212.60
Balance December 31, 1984	3,980.51
	Respectfully Submitted,
	Sandra M. Maraton, Treaaurer

#### BALANCE SHEET DECENBER 31,1984

ASSETS		
CASH		
General Fund		180,268.54
Revenue Sharing Fund Town Forest Reserve Account		12,363.08 3,980.51
TOWN FOREL REBEIVE ACCOUNT		3,500.51
TRUST FUNDS IN CUSTODY OF SELECTNEN		5 000 50
Bunker Truat Fund War Nemorial Fund		5,880.53 2,021.37
		-
DUE FROM MUNICIPAL SEWER FUND		10,077.00
INVENTORY - Fuels		5,022.49
TAXES DUE ON PROPERTY TAX DEEDED TO TOWN		5,155.71
UNREDEEENED TAXES		
Levy of 1983		75,327.99
Levy of 1982		26,814.56
UNCOLLECTED TAXES		
Levy of 1984		236,260.09
Levy of 1983		7,591.15
Levy of 1982		5,647.13
Levy of 1981 Levy of 1980		4,273.07 2,303.50
Levy of 1960		
TOTAL ASSETS		582,986.72
LIABILITIES		
SCHOOL DISTRICT APPROPRIATION PAYABLE		430,505.00
ACCOUNTS PAYABLE		1,250.06
ENCUMBERED APPROPRIATIONS		
Highway Garage - Planning & Land Acquisition	2,098.26	
Parks & Recreation	370.00	
Municipal Sewer Fund Sidewalka	4,300.00 5,000.00	
Town Hall - Content Fire Damages	6,974.56	
Town Hall - Insurance Proceeds for building	5,000.00	23,742.82
YIELD TAX DEPOSITS		5,321.35
REVENUE SHARING FUNDS		12,363.08
FORESTRY RESERVE ACCOUNT		3,980.51
TRUST FUNDS IN CUSTODY OF SELECTNEN		7,901.90
TOTAL LIABILITIES		485,064.72
EXCESS OF ASSETS OVER LIABILITIES		97,922.00

97,922.00

#### CONPARATIVE STATEMENT OF APPROPRIATIONS & EXPENDITURES

Title of Appropriation	Appropriation	Receipt
Town Office Compensation	44,131.00	
Town Office Expenditures	16,440.00	153.00
Election/Registration Expenses	1,030.00	
Town Hall/Other Bldgs.	8,300.00	50.45
Police Department	59,962.00	5,644.05
Fire Department	25,215.00	
Dog & Animal Control	1,675.00	125.00
Planning & Zoning	300.00	728.48
Civil Defense	100.00	
Care of Trees	2,050.00	
Insurance	20,855.00	30.00
Solid Waste Facility	26,135.00	754.91
Town Dump/Stump Dump	2,300.00	
Storm Sewer Maintenance	4,750.00	
Town Maintenance	112,315.00	2,088.97
Road (Re)Construction	30,000.00	
Asphalt Road Sealing	18,000.00	
Sidewalk Construction	5,000.00	
Snow Removal	4,000.00	
Street Lights	19,000.00	
General Exp/Equip Maintenance	34,050.00	
Library	13.100.00	
Welfare	20,700.00	860.50
Patriotic Purposes	400.00	
Recreation & Parks	6,566.00	1,657.04
Pittsfield Aqu. CoHydrant	35,292.00	
Cemeteries	300.00	
Community Action Program	1,042.00	
Legal	5,000.00	
Town Administrative Study Committee	100.00	
Employees Benefits	23,675.00	22.70
Housing Standards Agency	500.00	45.00
Long Term Notes & Bonds-Prin.	45,000.00	
Long Term Notes & Bonds-Int.	61,447.00	150.00
Tax Antic Notes-Interest	5,000.00	
1983 Financial Audit	5,000.00	
1 Ton 4X4 Highway Truck	20,000.00	
Paymts to Capital Reserve	20,500.00	
Wastewater Treat Plant	69,205.00	
Totals	768 435 00	12 310 10

Totals

.768,435.00

12,310.10

<b>Marka</b> 1		FOR THE YEAR ENDED	
Total	Europditures	Encumbered Balance	Unexpended
Available	Expenditurea	Dalance	(Overdraft)
44,131.00	43,515.42		615.58
16,593.00	16,072.82		520.18
1,030.00	1,351.49		(321,49)
8,350.45	7,698.57		651.88
65,606.05	68,564.95		(2,958.90)
25,215.00	22,407.78		2,807.22
1,800.00	1,477.85		322.15
1,028.48	315.51		712.97
100.00	0.00		100.00
2,050.00	3,540.08		(1,490.08)
20,885.00	19,978.34		906.66
26,889.91	26,373.61		516.30
2,300.00	2,131.38		168.62
4,750.00	2,983.33		1,766.67
114,403.97	124,009.52		(9,605.55)
30,000.00	32,701.45		(2,701.45)
18,000.00	17,934.38		65.62
5,000.00	0.00	5,000.00	0.00
4,000.00	3,083.28		916.72
19,000.00	17,790.92		1,209.08
34,050.00	34,957.86		(907.86)
13,100.00	13,100.00		0.00
21,560.50	26,571.00		(5,010.50)
400.00	332.38		67.62
8,223.04	5,556.84		2,666.20
35,292.00	35,292.00		0.00
300.00	598.32		(298.32)
1,042.00	1,042.00		0.00
5,000.00	8,279.38		(3,279.38)
100.00	0.00		100.00
23,697.70	23,490.16		207.54
545.00	2,631.27		(2,086.27)
45,000.00	45,000.00		0.00
61,597.00	61,596.96		0.04
5,000.00	10,096.77		(5,096.77)
5,000.00	4,200.00		800.00
20,000.00	19,825.64		174.36
20,500.00	20,500.00		0.00
69,205.00	60,512.80		8,692.20
780,745.10	785,514.06	5,000.00	(9,768.96)
		.,	

# PITTSFIELD SOLID WASTE FACILITY

CONSTRUCTION ACCOUNT		
Balance 12/31/83		27,106,27
Interest Earned 1984		1,739.92
Interest carned 1964		1,735.52
		28,846.19
Purchase of New Loader		8,740.00
Altendet of hew bouder		
Balance in Construction Account 12/31/84		20,106.19
Concord National Bank Savings		32.97
Concord National Bank Checking		643,83
Suncook Bank C/D # 48344600		19,429.39
		20,106.19
		===========
OPERATON ACCOUNT		
Balance 12/31/84 RECEIPTS:		11,208.19
Barnstead	23,424.00	
Chichesterd	14,420.00	
Epsom	26,135.00	
Pittsfield	26,135.00	
OTHER INCOME		
Burning	75.00	
Cardboard	1,906.65	
Refunds	3,919.83	
Scrapa	270.00	
Tires	112.60	
Interest on Checking	721.25	
		97,119.33
Available Funds		108,327.52

### PITTSFIELD SOLID WASTE FACILITY

### BUDGET

	1984	1984	1985
	BUDGET	EXPENSES	BUDGET
	~~~~~	~~~~~~	~~~~~~
Wages	37,320	37,650.10	39,417.00
F.I.C.A.	1,411	1,449.53	1,557.00
Repairs	3,300	2,831.92	3,400.00
Propane	1,500	0.00	1,000.00
Gaa & Oil	2,000	1,740.84	2,000.00
Lights	4,000	4,102.75	4,400.00
Telephone	300	279.60	300.00
Parta & Supplies	2,500	2,602.21	2,000.00
Land Fill & Hauling	28,800	26,817.49	32,000.00
Rcd Keeping Aud	1,200	1,200.00	1,200.00
Tirea	600	0.00	400.00
Insurance	9,900	8,981.56	9,900.00
Dozer Work	5,000	1,524.91	3,000.00
U.C. Fund	1,000	355.03	500.00
Contingency Fund	5,000	0.00	5,000.00
Postage	90	40.00	90.00
Association Dues	1,000	1,100.00	1,200.00
Misc. & Mileage	200	230.92	300.00
Freight	0	0.00	400.00
Advertising	0	210.82	100.00
Refractory Work	0	8,000.00	0.00
Site Work	0	6,740.00	0.00
New Fence	0	2,150.00	0.00
	105,121	108,007.68	108,164.00
1984 Available Funds		108,327.52	
1984 Expenses		108,007.68	
Balance Operationa Account		319.84	
ACCEPTED 1985 Budget		108,164.00	
Eatimated Revenues		6,190.00	
Amount to be Raised		101,974.00	

P	OPULATION	PERCENT	1985 PORTION	1984 PORTION	DIFFERENCE
Barnstead	2,625	26*	26,513	23,431.00	+3,082
Chichester	1,584	16 ×	16,316	14,420.00	+1,896
Epsom	3,063	30%	30,592	26,135.00	+4,457
Pittsfield	2,849	28*	28,553	26,135.00	+2,418
	10,121	100×	101,974		

REPORT OF THE TRUST FUNDS OF THE

				BALANCE	NEW
DATE	NAME OF TRUST FUND	PURPOSE OF TRUST FUND		YEAR BEGIN	FUNDS
~~~~	~~~~~~~~~~~			~~~~~~~	~~~~~
1933	Butler, Chas. & Mary	Carpenter Library Books	а	1,000.00	
1934	Carpenter, Georgia	Carpenter Library Books	ь	10,000.00	
1934	Carpenter, Josiah	Carpenter Library Books	b	10,000.00	
1934	Foote, Lizzie T.	Carpenter Library Books	a	3,100.00	
1937	Lane, Ella	Pittafield School Dist.	b	25,000.00	
1914	Emerson, Berry	Pittsfield High School			
		Books & Appratus	d	944.09	
1948	Joy, James	Pittsfield High School			
		Teachers & Pupils	a	2,430.00	
1945	Kent, Moody	PHS-Students	d	500.00	
1948	Merrill, Thos. D.	PHS-Students	а	1,147.40	
1948	French, Frances	PHS-Students	a	1,462.84	
1968	Dist. Nuraing Schol.				
1970	Grace Berry				
	McQuesten Fund	PHS-Students	е		
1949	Green, Frank P.	Bandstand	f	100.00	
1948	Pitta. Academy Fund	Pittafield High School	a	4,219.18	
1950	Bartlett, Capt. Asa.	Civil War Memor.			
		CW Vets Graves	M		
1961	Hook, Margaret	Floral Park Cem.	a	17,399.77	
1972	Sanderson, E.P. Fund	Education, Culture			
		Health & Welfare	h	681,617.08	
1973		Mt. Calvary Cem.	i	2,000.00	
1976	Argue, Dr. F.B. Fund	Medical Schol. Fund	J		
1978	Quaker Cemetery	Quaker Cem. Maint.	k		
1981	Pitts. Sled Dog Fund	Carpenter Library Books	i	522.63	
1981	Capital Reserve Fund	Wastewater Plant		5,000.00	
1982	Capital Reserve Fund	Highway Equip-			
		Mun. Bldg. & Cruiser		12,220.69	40,000.00
		TOTAL SPECIAL FUNDS		793,919.15	40,000.00
		TOTAL CENETERY FUNDS		119,595.05	850.00
		TOTAL ALL FUNDS		913,514.20	40,850.00

a	NHSB 7.75% CD
-	NSB 9.5% CD
c	MSB 8% CD
d	NHSB 9.85% CD
e	NHSB 8.5% CD
f	NHSB 5.5% Savings
	AN. SB 7.5x CD
-	AM. BK. TR. DIV.
i	NHSB 10.55%
_	NH5B 12% CD
	NHSB 8× CD
î	NHSB 13.233* CD
-	AM. SB 14.35× CD
-	niii 00 14:004 00

GAIN5 / LOSSES	BALANCE YEAR END	BALANCE YEAR BEGIN	INCOME FOR YEAR	EXPENDED For year	BALANCE YEAR END
	1,000.00		82.01	82.01	
	10,000.00		977.19	977.19	
	10,000.00		977.19	977.19	
	3,100.00		254.25	254.25	
	25,000.00		2,103.35	2,103.35	
	944.09		100.34	100.34	
	2,430.00	10.00	215.94	225.94	
	500.00	133.19	59.85	70.00	123.04
	1,147.40	10.00	101.96	111.96	
	1,462.84	10.00	130.00	140.00	
	6,505.47	5,621.75	810.78	1,641.00	4,791.53
	100.00	66.26	9.42		75.68
	4,219.18	10.00	374.94	384.94	
	1,150.00	173.89	179.84	80.00	273.73
	17,399.77	495.16	1,448.25	1,420.50	522.91
44,893.87	726,510.95	17,118.99	63,250.83	59,979.46	20,390.36
	2,000.00	2,088.53	322.33		2,410.86
	2,600.00	513.17	313.94	350.00	477.11
	5,000.00	730.92	462.86	370.00	823.78
	522.63	12.11	42.58	54.69	
	5,000.00	3,235.42	780.53		4,015.95
	52,220.69	4,618.21	3,374.88		7,993.09
44,893.87	878,813.02	34,847.60	76,373.26	69,322.82	41,898.04
	120,445.05	61,495.42	18,387.09	8,218.00	71,664.51
44,893.87	999,258.07	96,343.02	94,760.35	77,540.82	113,562.55
			==========		

### CERTIFICATION

This is to certify that the information contained in this report is complete and correct to the best of our knowledge and belief.

George E. Holloway, Jr. John H. Perkins, Jr. Ogden H. Boyd, Sr. Trustees

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#### TRUSTEES OF TRUST FUNDS PITTSFIELD, NEW HAMPSHIRE

Financial Report of the E.P. Sanderson Trust Fund For the Year Ending 10/31/84

Invested and Managed by the Amoskeag National Bank & Trust Company under direction of and with approval of the Trustees of Trust Funds, Pittsfield, N.H., in accordance with the will of E.P. Sanderson.

#### PRINCIPAL - ACCOUNT #50-0942-00

Initial Payment 7/14/72 Additional Payment 12/26/72 Additional Payment 11/28/73 Additional Payment 2/26/74 Additional Payment 2/26/75		500,000.00 100,000.00 70,000.00 14,000.00 627.37
Original Investment Total Gains & Losses to date		684,627.37 -3,010.29 44,893.87
Book Value 10/31/84 Market Value 10/31/84		726,510.95 805,109.46
INCOME - ACCOUNT #50-0942-77		
Balance 10/31/83 Dividends & Interest to 10/31/84	17,118.99 63,250.83	
Total Income		80,369.82
EXPENDITURES		
Pittsfield Historical Society		200.00
Pittafield Area Arta Council		800.00
Concord Regional Visiting Nurse Assoc.		5,257.06
Center Barnstead F.D. Ambulance Service		10,425.00
Pittsfield School District		40,000.00
Compensation - Amoskeag Trust Co.		3,297.40
Total Expenditures		59,979.46
Balance of Income 10/31/84		20,390.35
George E. Holloway, Jr. John H. Perkins, Jr.		

Ogden H. Boyd, Sr. TRUSTEES OF TRUST FUNDS

### TAX COLLECTOR'S REPORT

** DEBITS **	1984	1983	PRIOR
	LEVY	LEVY	YEAR
	~~~~	~~~~	~~~~
UNCOLLECTED TAXES - 1/1/84			
Property Taxes		240,756.04	419.62
Resident Taxes		3,910.00	
Land Use Change Taxes		1,518.70	
Yield Taxes		1,952.26	
Siel Road		425.56	425.56
TAXES CONNITTED TO COLLECTOR			
Property Taxes	1,428,797.60		
Resident Taxes	16,470.00		
National Bank Stock Taxes	62.80		
Land Use Change Taxes	6,186.20		
ADDED TAXES	C COD 70		
Property Taxes	6,608.73	3,016.55	
Resident Taxes Yield Taxes	1,360.00	9 549 69	
field laxes		3,502.63	
INTEREST COLLECTED ON DELINQUENT			
PROPERTY TAXES	1,995.28	7,843.63	13.30
PROPERTY TAKES	1,555.20	7,043.03	12.30
PENALTIES COLLECTED ON RESIDENT TAXE	S 63.00	209.00	
TOTAL DEBITS	1,461,543.61	263,134.37	858.48
		=========	==========
** CREDITS **		=========	
REMITTANCES TO TREASURER			
REMITTANCES TO TREASURER DURING FISCAL YEAR			
REMITTANCES TO TREASURER DURING FISCAL YEAR Property Taxea	1,193,278.47	242,547.62	419.62
REMITTANCES TO TREASURER DURING FISCAL YEAR Property Taxes Resident Taxes	1,193,278.47 12,770.00		
REMITTANCES TO TREASURER DURING FISCAL YEAR Property Taxes Resident Taxes National Bank Stock Taxes	1,193,278.47	242,547.62 2,090.00	
REMITTANCES TŪ TREASURER DURING FISCAL YEAR Property Taxes Resident Taxes National Bank Stock Taxes Yield Taxes	1,193,278.47 12,770.00	242,547.62 2,090.00 1,415.22	419.62
REMITTANCES TŪ TREASURER DURING FISCAL YEAR Property Taxes Resident Taxes National Bank Stock Taxes Yield Taxes Siel Road	1,193,278.47 12,770.00 62.80	242,547.62 2,090.00	
REMITTANCES TO TREASURER DURING FISCAL YEAR Property Taxes Resident Taxes National Bank Stock Taxes Yield Taxes Siel Road Land Use Change Taxes	1,193,278.47 12,770.00 62.80 6,186.20	242,547.62 2,090.00 1,415.22 212.78	419.62 212.78
REMITTANCES TO TREASURER DURING FISCAL YEAR Property Taxes Resident Taxes National Bank Stock Taxes Yield Taxes Siel Road Land Use Change Taxes Interest Collected During Year	1,193,278.47 12,770.00 62.80 6,186.20 1,995.28	242,547.62 2,090.00 1,415.22 212.78 7,843.63	419.62
REMITTANCES TO TREASURER DURING FISCAL YEAR Property Taxes Resident Taxes National Bank Stock Taxes Yield Taxes Siel Road Land Use Change Taxes Interest Collected During Year Penalties on Resident Taxes	1,193,278.47 12,770.00 62.80 6,186.20 1,995.28 63.00	242,547.62 2,090.00 1,415.22 212.78	419.62 212.78
REMITTANCES TO TREASURER DURING FISCAL YEAR Property Taxes Resident Taxes National Bank Stock Taxes Yield Taxes Siel Road Land Use Change Taxes Interest Collected During Year	1,193,278.47 12,770.00 62.80 6,186.20 1,995.28	242,547.62 2,090.00 1,415.22 212.78 7,843.63	419.62 212.78
REMITTANCES TO TREASURER DURING FISCAL YEAR Property Taxes Resident Taxes National Bank Stock Taxes Yield Taxes Siel Road Land Use Change Taxes Interest Collected During Year Penalties on Resident Taxes Tax Deeded To Town	1,193,278.47 12,770.00 62.80 6,186.20 1,995.28 63.00	242,547.62 2,090.00 1,415.22 212.78 7,843.63	419.62 212.78
REMITTANCES TO TREASURER DURING FISCAL YEAR Property Taxes Resident Taxes National Bank Stock Taxes Yield Taxes Siel Road Land Use Change Taxes Interest Collected During Year Penalties on Resident Taxes Tax Deeded To Town ABATEMENTS MADE DURING YEAR	1,193,278.47 12,770.00 62.80 6,186.20 1,995.28 63.00 1,733.99	242,547.62 2,090.00 1,415.22 212.78 7,843.63 209.00	419.62 212.78
REMITTANCES TO TREASURER DURING FISCAL YEAR Property Taxes Resident Taxes National Bank Stock Taxes Yield Taxes Siel Road Land Use Change Taxes Interest Collected During Year Penalties on Resident Taxes Tax Deeded To Town ABATEMENTS MADE DURING YEAR Property Taxes	1,193,278.47 12,770.00 62.80 6,186.20 1,995.28 63.00 1,733.99 9,093.78	242,547.62 2,090.00 1,415.22 212.78 7,843.63	419.62 212.78
REMITTANCES TO TREASURER DURING FISCAL YEAR Property Taxes Resident Taxes National Bank Stock Taxes Yield Taxes Siel Road Land Use Change Taxes Interest Collected During Year Penalties on Resident Taxes Tax Deeded To Town ABATEMENTS MADE DURING YEAR	1,193,278.47 12,770.00 62.80 6,186.20 1,995.28 63.00 1,733.99	242,547.62 2,090.00 1,415.22 212.78 7,843.63 209.00	419.62 212.78
REMITTANCES TO TREASURER DURING FISCAL YEAR Property Taxes Resident Taxes National Bank Stock Taxes Yield Taxes Siel Road Land Use Change Taxes Interest Collected During Year Penalties on Resident Taxes Tax Deeded To Town ABATEMENTS MADE DURING YEAR Property Taxes Resident Taxes	1,193,278.47 12,770.00 62.80 6,186.20 1,995.28 63.00 1,733.99 9,093.78	242,547.62 2,090.00 1,415.22 212.78 7,843.63 209.00	419.62 212.78
REMITTANCES TO TREASURER DURING FISCAL YEAR Property Taxes Resident Taxes National Bank Stock Taxes Yield Taxes Siel Road Land Use Change Taxes Interest Collected During Year Penalties on Resident Taxes Tax Deeded To Town ABATEMENTS MADE DURING YEAR Property Taxes Resident Taxes UNCOLLECTED TAXES - 12/31/84	1,193,278.47 12,770.00 62.80 6,186.20 1,995.28 63.00 1,733.99 9,093.78 100.00	242,547.62 2,090.00 1,415.22 212.78 7,843.63 209.00	419.62 212.78
REMITTANCES TO TREASURER DURING FISCAL YEAR Property Taxes Resident Taxes National Bank Stock Taxes Yield Taxes Siel Road Land Use Change Taxes Interest Collected During Year Penalties on Resident Taxes Tax Deeded To Town ABATEMENTS MADE DURING YEAR Property Taxes Resident Taxes	1,193,278.47 12,770.00 62.80 6,186.20 1,995.28 63.00 1,733.99 9,093.78	242,547.62 2,090.00 1,415.22 212.78 7,843.63 209.00 1,224.97	419.62 212.78
REMITTANCES TO TREASURER DURING FISCAL YEAR Property Taxes Resident Taxes National Bank Stock Taxes Yield Taxes Siel Road Land Use Change Taxes Interest Collected During Year Penalties on Resident Taxes Tax Deeded To Town ABATEMENTS MADE DURING YEAR Property Taxes Resident Taxes Resident Taxes Resident Taxes	1,193,278.47 12,770.00 62.80 6,186.20 1,995.28 63.00 1,733.99 9,093.78 100.00 231,300.09	242,547.62 2,090.00 1,415.22 212.78 7,843.63 209.00 1,224.97 1,820.00	419.62 212.78
REMITTANCES TO TREASURER DURING FISCAL YEAR Property Taxes Resident Taxes National Bank Stock Taxes Yield Taxes Siel Road Land Use Change Taxes Interest Collected During Year Penalties on Resident Taxes Tax Deeded To Town ABATEMENTS MADE DURING YEAR Property Taxes Resident Taxes UNCOLLECTED TAXES - 12/31/84 Property Taxes	1,193,278.47 12,770.00 62.80 6,186.20 1,995.28 63.00 1,733.99 9,093.78 100.00 231,300.09	242,547.62 2,090.00 1,415.22 212.78 7,843.63 209.00 1,224.97 1,224.97	419.62 212.78 13.30
REMITTANCES TO TREASURER DURING FISCAL YEAR Property Taxes Resident Taxes National Bank Stock Taxes Yield Taxes Siel Road Land Use Change Taxes Interest Collected During Year Penalties on Resident Taxes Tax Deeded To Town ABATEMENTS MADE DURING YEAR Property Taxes Resident Taxes Resident Taxes Land Use Chg. Tax	1,193,278.47 12,770.00 62.80 6,186.20 1,995.28 63.00 1,733.99 9,093.78 100.00 231,300.09	242,547.62 2,090.00 1,415.22 212.78 7,843.63 209.00 1,224.97 1,820.00	419.62 212.78
REMITTANCES TO TREASURER DURING FISCAL YEAR Property Taxes Resident Taxes National Bank Stock Taxes Yield Taxes Siel Road Land Use Change Taxes Interest Collected During Year Penalties on Resident Taxes Tax Deeded To Town ABATEMENTS MADE DURING YEAR Property Taxes Resident Taxes Resident Taxes Resident Taxes Land Use Chg. Tax Siel Road	1,193,278.47 12,770.00 62.80 6,186.20 1,995.28 63.00 1,733.99 9,093.78 100.00 231,300.09	242,547.62 2,090.00 1,415.22 212.78 7,843.63 209.00 1,224.97 1,820.00 1,518.70 212.78	419.62 212.78 13.30
REMITTANCES TO TREASURER DURING FISCAL YEAR Property Taxes Resident Taxes National Bank Stock Taxes Yield Taxes Siel Road Land Use Change Taxes Interest Collected During Year Penalties on Resident Taxes Tax Deeded To Town ABATEMENTS MADE DURING YEAR Property Taxes Resident Taxes Resident Taxes Resident Taxes Land Use Chg. Tax Siel Road	1,193,278.47 12,770.00 62.80 6,186.20 1,995.28 63.00 1,733.99 9,093.78 100.00 231,300.09	242,547.62 2,090.00 1,415.22 212.78 7,843.63 209.00 1,224.97 1,820.00 1,518.70 212.78	419.62 212.78 13.30

** DEBITS **	1982	1981	1980
UNCOLLECTED TAXES - 1/1/84			
Resident Taxes	4,240.00	4,050.00	1,570.00
Yield Tax	1,204.35	233.07	733.50
Penalties on Resident Tax	1.00	1.00	
TOTAL DEBITS	5,445.35	4,284.07	2,303.50
** CREDITS **			
REMITTANCES TO TREASURER			
Resident Tax	10.00	10.00	
Reaident Tax Penalties	1.00	1.00	
	11.00	11.00	0.00
UNCOLLECTED TAXES - 12/31/84			
Resident Tax	4.230.00	4,040.00	1,570.00
Yield Tax	1,204.35	233.07	733.50
	5,434.35	4,273.07	2,303.50
TOTAL CREDITS	5,445.35	4,284.07	2,303.50

SUMMARY OF TAX SALES ACCOUNTS

1983	1982	1981
LEVY	LEVY	LEVY
~~~~	~~~~	~~~~
	76.057.83	27,183.99
102 461 11		
1,040.20	7,692.49	7,167.59
104,501.31	83,750.32	34,351.58
26.365.68	47.390.47	24.944.61
		7,167.59
1 262 44	1 000 00	1 555 47
	LEVY  103,461.11 1,040.20  104,501.31  26,365.68 1,040.20	LEVY LEVY 76,057.83 103,461.11 1,040.20 7,692.49 104,501.31 83,750.32 26,365.68 47,390.47 1,040.20 7,692.49

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TOTAL CREDITS	104,501.31	83,750.32	34,351.58
Unredeemed Taxes - 12/31/84	75,327.99	26,814.56	703.91
beeded to lown during year	1,/0/.44	1,052.00	1,232.41

Respectfully submitted, Elizabeth A. Hast, Tax Collector

### STATEMENT OF PAYMENTS

TOWN OFFICE COMPENSATION	
Selectmen	3,200.00
Administrative Assistant	18,300.10
Town Clerk/Tax Collector	11,200.02
Town Treasurer	1,250.00
Trustees of Trust Funds	1,250.00
Secretary/Bookkeeper	8,115.30
Town Moderator	50.00
Auditors	0.00
Health Officer	150.00
	43,515.42
TOWN OFFICE EXPENDITURES	
Printing & Advertising	4,685.30
Telephone	1,050.26
Office Supplies	1,471.11
Postage	1,027.44
Equipment Naintenance	408.00
Dues & Subscriptions	918.98
Mileage	463.51
Miscellaneous	210.63
New Construction Appraisals	234.86
Data Processing	1,021.00
Tax Map Maintenance	750.00
TOWN CLERK / TAX COLLECTOR	
Printing & Advertising	346.37
Telephone Office Supplies	579.50
Office Supplies	114.68
Postage Duca & Subscriptions	1,080.70 58,25
Dues & Subscriptions	525.80
Registry Fees Treasure's Expenses	68.64
Trustees Expenses	54.25
New Office Equipment	1,003.54
new office Equipment	
	16,072.82
ELECTION/REGISTRATION EXPENSE	
Supervisions of Checklist	400.00
Ballot Clerks	120.00
Meals	270.00
Ballots & Supplies	561.49
	1,351.49
TOWN HALL & OTHER BUILDINGS	
Custodian	1,008.00
Town Clock	270.00
Supplies	838.47
Repairs	811.07
Electricity	1,210.69
Fuel Oil	1,905.47
Fire Station	110.45
Highway Garage	644.42
Library	900.00
Space Rental	0.00
	7 (00 57
POLICE DEPARTMENT	7,698.57
Police Chief	17,493.84
TOTICE WITCH	17,450.04

	Police Patrolman		10,400.99
	Part-time Officers		12,452.78
	Jail/Prisoner Care		831.38
	Security Officer		1,976.56
	DWI Grant		3,360.00
	Cruiser Maintenance		4,157.81
	Gas & Oil		4,494.73
	Nileage		260.25
	Dispatch Service		6,944.60
	Telephones		1,299.31
	Radio Equipment Maintenance		1,333.24
	New Equipment		467.24
	Uniforms		1,130.39
	Admin. Expenses & Equip.		1,789.30
	Training		172.53
FIDE	DEPARTMENT		68,564.95
TINE	Compensation/Training		5,693.35
	Repairs - Apparatus		1,621.18
	Gas/Diesel Fuel		1,224.09
	Dispatch Service		3,457.00
	Telephone		430.95
	Alarm Upgrade		156.70
	New Equipment		5,242.99
	Supplies & Repairs		1,406.77
	Snow Plowing		0.00
	Electricity		1,947.55
	Fuel Oil		1.227.20
	Fire Prevention		0.00
	The revencion		
			22,407.78
DOG 8	ANIMAL CONTROL		
	Compensation/Reimbursement		436.01
	Mileage		166.64
	New Equipment		375.20
	N.H. Humane Sociaty		500.00
			1,477.85
			315.51
PLAN	NING & ZONING		515.51
CIVII	DEFENSE		0.00
CARE	OF TREES		
	Tree Warden	· ·	50.00
	Labor		691.08
	Equipment		314.00
	Tree Service		2,485.00
TNGU	RANCE		3,540.08
-1100	Worker's Compensation		9,951.20
	Property - Multi Peril		3,708.00
	Town Officers' Bonds		914.00
	Vehicle Liability		3,548.50
			346.92
	Employee Life Insurance Fire Dept. Accident Insurance		136.50
	Public Off. & Police Liab.		1,373.22
	rubile oir. & Police Liab.		
			19,978.34

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19,978.34

SOLID WASTE FACILITY	26,373.61
TOWN DUMP/STUMP DUMP	
Labor	111.34
Equipment Rental	140.00
Rental of Dump	1,747.04
Fill	133.00
	2,131.38
STORM SEWER MAINTENANCE	
Labor	1,597.14
Equipment Rental	446.00
Outside Services	35.00 905.19
Supplies & Materials	
	2,983.33
TOWN MAINTENANCE	
Labor	61,543.27
Equipment Rental	26,898.33
Outaide Services	860.00
Sand & Gravel	20,877.29
Cold Patch & Hot Top	4,540.55
Salt	6,776.60
Culverts Street Stree (Miss	1,041.16
Street Signs/Misc.	1,472.32
	124,009.52
ROAD (RE)CONSTRUCTION	11,000,001
Labor	4,783.85
Equipment Rental	3,972.00
Outside Services	14,130.00
Sand/Gravel/Materials	9,815.60
	32,701.45
ASPHALT ROAD SEALING	52,701.45
Labor	804.50
Equipment Rental	1,588.62
Outside Services	90.00
Supplies & Materials	15,451.26
	17,934.38
SIDEWALK CONSTRUCTION	
Labor	0.00
Equipment Rental Outside Services	0.00
Supplies & Materials	0.00
Supplies & Materials	
	0.00
SNOW REMOVAL	
Labor	1,229.28
Equipment Rental	1,854.00
	3,083.28
	3,083.28
STREET LIGHTS	17,790.92
GENERAL EXPENSE / EQUIPMENT MAINTENANCE	
EQUIPMENT MAINTENANCE: Grader	6,825.35
Backhoe	3,129.47
Sanders	1,355.38
Loader	1,937.59

Sidewalk Plow	672.66
Snow Plow	4,470.85
York Rake	0.00
Brush Saw	438.50
Mower GENERAL OVERHEAD:	213.64
Lubricants/Kerosene	740,27
Gaa/Diesel Fuel	4,209.43
One Ton Truck	45.95
Supplies & Repairs	4,420.43
Niscellaneous	98.10
NEW EQUIPMENT:	
New Equipment	4,052.65
UTILITIES:	
Electricity	896.58
Fuel Oil	1,020.60
Telephone	430.41
	34,957.86
LIBRARY	13,100.00
WELFARE	4 000 00
Compensation	1,200.00
General Assistance	10,351.98
Old Age Assistance Nuraing Care	618.75 7,663.27
Aid to Disabled	6,737.00
Ald to Disabled	6,737.00
	26,571.00
	20,072100
PATRIOTIC PURPOSES	332.38
RECREATION & PARKS	
Maintenance-Labor	369.00
Pool-Compensation	4,185.00
Pool-Repairs	16.00
Pool-Supplies	272.67
Pool-Electric/Telephone	84.70
Dustin Park-Electricity	629.47
Band Concerts	0.00
	5,556.84
PITTSFIELD AQUEDUCT CONPANY - HYDRANT RENTAL & MUNCIPAL SERVICES	35,292.00
CEMETERIES	500.00
Labor	598.32 0.00
Equipment	0.00
	598.32
	230.32
CONHUNITY ACTION PROGRAM	1,042.00
UNCLASSIFIED	
	7,979.38
UNCLASSIFIED	7,979.38 0.00
UNCLASSIFIED Town Counsel	
UNCLASSIFIED Town Counsel Town Admin. Study Comm.	0.00
UNCLASSIFIED Town Counsel Town Admin. Study Comm.	0.00
UNCLASSIFIED Town Counsel Town Admin. Study Comm. Judgements EMPLOYEES BENEFITS	0.00 300.00 8,279.38
UNCLASSIFIED Town Counsel Town Admin. Study Comm. Judgements	0.00 300.00

N.H. Retirement	7,468.37
Blue Cross/Blue Shield	5,214.61
Unemployment Compensation	274.00
	23,490.16
HOUSING STANDARDS AGENCY	
Printing & Advertising	58.40
Legal Expenses	2,572.87
	2.631.27
DEBT SERVICE-LONG TERM NOTES & BONDS	2,031.27
PRINCIPAL	
Grader	0.00
Incinerator	0.00
Fire Station	5,000.00
Wastewater Treatment Plant	20,000.00
Highway Garage	20,000.00
	45,000.00
LONG TERM NOTES & BONDS Interest	
Fire Station	450.00
Wastewater Treatment Plant	55,060.00
Highway Garage	6,086.96
	61,596.96
TAX ANTIC NOTES-INTEREST	10,096.77
CAPITAL OUTLAY	
Highway Truck One Ton 4X4	19,825.64
Audit - 1983	4,200.00
	24,025.64

PAYMENTS TO CAPITAL RESERVE	
Highway Equipment	10,000.00
Munc. BldgRenov./Const.	7,000.00
Police Cruiser	3,500.00
	20,500.00
WASTEWATER TREAT PLANT	
Comp-Plant Operator	16,912.48
Comp-Part-time	7,156.00
Committee	350.00
Automotive	304.23
Gasoline & Oil	457.61
Telephone	346.43
Telephone-Alarms	585.00
Chemical	1,945.20
Lab Equipment	243.98
Employees's Benefits	3,072.17

Parts & Supplies	2,552.71
User Charge Billing	762.99
Insurance-Vehicle	300.00
Inaurance-Workera's Comp.	1,245.68
InsFlood & Multi Peril	968.00
Electricity-Treat. Plant	11,390.12
Fuel Oil-Treat. Plant	2,305.87
Electricity-Collection System	7,880.44
Fuel Oil-Collection Systems	0.00
COLLECTION SYSTEM MAINTENANCE	560.44
Labor	569.44
Equipment Rental	546.00
Outside Services	553.95
Supplies	64.50
MAJOR Repair/Equip.	0.00
	60,512.80
TOTAL OUDDENT VEAD	705 544 65
TOTAL CURRENT YEAR	785,514.06
PITTSFIELD SCHOOL DISTRICT	512 002 00
83-84 Appropriations	512,992.00
84-85 Appropriations	642,754.00
COUNTY TAY	126 227 00
COUNTY TAX	126,227.00
PRIOR YEAR APPROPRIATIONS	
	1 400 05
Street Lighta	1,499.25
Fire Department	207.10
Library Wastewater Treatment Plant	818.80
wastewater ireatment Plant	411.56
OTHER PAYMENTS (NON TAX RATE RELATED)	
Marriage Licenses & Dog Licenses paid to State of NH	589,50
New Trust Funds	600.00
Tax Anticipation Notes	595,000.00
Yield Tax (Escrow)-Paid to Tax Coll.	2,607.89
Tax Sale	103.461.11
Forest B. Argue Memorial Pool	5,000.00
FOICAL D. HIGHE NEWDITAL FOOL	5,000.00
PROPERTY TAX REFUNDS	2,021.43
OTHER REFUNDS	620.40
office Activation	020.40
ENCUMBERED APPROPRIATIONS:	
Sidewalks	5.000.00
DIGEWGING	5,000.00
NOTE: Encumbered appropriation have not been expended and	therefore are
not included in the total expenditures as listed for each	
F.B. ARGUE MEMORIAL POOL - DETAIL OF TOWNS SHARE	
Foundation	842.50
Cement Block Work	720.00
Water Service	174.48
Electric & Plumbing	455.50
Framing & Finish	1,596.84
Granite	270.00
Sand	110.00
Fence Materiala	272.00
Sitework, Sewer, Moving Bldg.	558.68
Litentin, bener, norrig brugi	

5,000.00

FIRE LOSS ADDED EXPENSES-DETAIL	
Moving Expenses	618.50
Office Fixtures-Repairs/Replacements	1,802.98
Misc.	51.16
Signs	110.00
Police Radio Equipment	3,017.85
Reference Materials	438.75
Uniforms	187.50
Telephone	398.70
Rent	1,050.00
Estimate of Damages	350.00
	8,025,44

FROM LOCAL TAXES	
Resident Taxes	12,820.00
National Bank Stock Tax	62.80
Yield Taxes	1,790.28
Interest/Penalties on Taxes	38,292.90
Inventory Penalties	0.00
Resident Tax Penalties	265.00
Miscellaneous - Current Use Penalties	2,656.50
INTERGOVERNMENTAL REVENUE	
Shared Revenue Block Grant	52,292.00
Highway Block Grant	40,185.92
State Aid/Water Pollution	56,239.00
Business Profits Tax	98,304.39
LICENSES AND PERMITS	
Motor Vehicle Permit Fees	122,259.00
Dog Licenses	1,442.30
Licenses, Permits, Fees	2,304.00
CHARGES FOR SERVICES	
Town Offices	153.00
Town Hall	50.45
Police Department	5,644.05
Fire Department	0.00
Dog & Animal Control	125.00
Planning & Zoning	728.48
Care of Trees	0.00
Insurance	10,030.00
Solid Waste Facility	754.91
Town Dump/Stump Dump	0.00
Storm Sewer Maintenance	0.00
Town Maintenance	2,088.97
Welfare	860.50
Recreation & Parks	1,657.04
Debt Service	150.00
Housing Standards Agency	45.00
Fines & Restitution	444.00
Employees Benefits	22.70
NISCELLANEOUS REVENUES	
Interest on Deposits	12,977.03
Sale of Town Property	1,240.00
Income From Trust Funds	0.00
OTHER FINANCING SOURCES	
Income from Wastewater	59,852.10
With from Capital Reserve	0.00
Revenue Sharing Fund	44,111.04
Insurance/Bond Proceeds	0.00
TOTAL REVENUES	569,848.36
OTHER REVENUES - (Non Tax Rate Related)	

Marriage Licenses payable to State of NH	546.00
Yield Tax Security Deposits	4,624.12
New Trust Funds	600.00
Tax Anticipation Note Proceeds	595,000.00

### COMPENSATION SCHEDULE

Position		1983 Rate	1984 Rate	1985 Rate
Administrative Assistant Secretary/Bookkeeper	5.14/hr	16,050 9,348 5.14/hr	18,300 8,341 5.42/hr	19,215 11,270
Police Chief Patrolman Patrolman		16,050 13,375	17,494 14,578	17,494 14,000 14,000
Highway Agent Heavy Equipment Operator H.E. Operator & Mechanic Light Equipment Operator (1) Wastewater Treatment Plant Oper	7.80/hr 6.15/hr 6.15/hr 5.68/hr	16,224 8.50/hr 12,792 6.70/hr 12,792 6.70/hr 11,814 6.19/hr 14,953	17,684 8.93/hr 13,943 7.04/hr 13,943 7.04/hr 12,877 6.50/hr 17,200	18,568 14,640 14,640 13,521 18,060

ELECTED / APPONTED OFFICIALS

Selectmen (2)	ea.1.000	ea.1.000	ea.1.000
(Chairman)	1.200	1.200	1,200
Tax Collector/Town Clerk	11.200	11.200	11.760
Treasurer	1,250	1,250	1,250
Trustees (Treasurer)	1,250	1,250	1,250
Moderator	50	50	1,250
Auditors (3)	ea. 100	ea. 100	ea. 100
Health Officer	150 ea.	150	ea. 100 150
	ea. 100	ea. 125	ea. 150
Supervisors of Checklist (3) Chairman	ea. 100 100	ea. 125 150	ea. 150 150
Ballot Clerks (4)	ea. 10	ea. 10	ea. 10
Overseer of Public Welfare	1,200	1,200	1,250
Custodian	3.50/hr	3.50/hr	3.50/hr
Police Officera (Part-Time)	3.75/hr	4.25/hr	4.50/hr
Fire Chief	1,000	1,000	1,000
Deputy Fire Chief (2)	ea. 500	ea. 500	ea. 500
Fire Dept. Line Officers* (7)	ea. 300	ea. 300	ea. 300
Firefighter	150	150	150
Firefighter*	200	200	200
Wastewater Treatment Plant Laborer	6.20/hr	7.00/hr	6.00/hr
*N.H. Certified Firefighter			
Water Safety Inst.		180/wk	180/wk
Lifeguard		150/wk	150/wk
Attendant-Pool		134/wk	134/wk
Tree Warden	50	50	150

#### CARPENTER NEMORIAL LIBRARY FINANCIAL REPORT

General Fund		
Balance January 1, 1984		1,746.16
RECEIPTS: Town of Pittsfield	13,100.00	-,
Dog Sled Account	54.69	
Fines, Interest, Gifts	374.92	13,529.61
		15,275.77
EXPENSES: Salaries	5,118.00	
011	1,711.71	
Utilities	659.22	
F.I.C.A. & Tax	918.72	
Operating Expenses	1,930.41	10,338.06
Balance December 31, 1984		4,937.71
Carpenter Truat Fund		
Balance January 1, 1984		431.17
RECEIPTS: Trustees Trust Funds	2,004.38	
		2,004.38
		2,004.30
		2,435.55
EXPENSES: Books and Magazines	1,279.80	
		1,279.80
Balance December 31, 1984		1,155.75
		=========
Butler Trust Fund		
Balance January 1, 1984		350.60
RECEIPTS: From Trustees	82.01	60 CO
Bank Interest	8.67	90.68
		441.28
EXPENSES: Encyclopedia	249.50	249,50
Balance December 31, 1984		191.78 =======
Lizzie Foote Fund		
~~~~~~~~~~~~		
Balance January 1, 1984		851.44
RECEIPTS: From Trustees	254.22	254.22
Balance December 31, 1984		1,105.66

D.A.R. Fund		
Balance January 1, 1984		224.52
barance bankary 1, 1901		241.02
RECEIPTS: Gifts Bank Interest	30.00 21.10	51.10
Bank Interest		51.10
		275.62
EXPENSES: History Awards P.H.S.	50.00	50.00
Balance December 31, 1984		225.62
Gertrude Erslaey Ferguson Fund		
Balance January 1, 1984		900.29
RECEIPTS: Dividends	619.56	
Bank Interest	42.24	661.80
		1,562.09
EXPENSES: Books	875.61	875.61
Balance December 31, 1984		686.48
Jenkins Room Memorial Fund		
Balance January 1, 1984		753.30
RECEIPTS: Gifts	425.00	
Bank Interest	47.30	472.30
		1,225.60
EXPENSES: Hucking Oil Co.	232.98	232.98
		992.62
Balance December 31, 1984		

Sybil G. Pease, Treasurer

CARPENTER MEMORIAL LIBRARY

During the past year several meetings were held with other small area Libraries to see if the loss of Bookmobile Service could be counter-acted by increased local co-operation. Tentative plans are still under consideration; meanwhile we will continue to try and obtain from elsewhere any materials that are urgently needed by patrons.

The Library hosted an Open Forum in January, with representatives of Public Service of New Hampshire on hand to answer questions. An immensely successful talk, sponsored jointly with the Pittsfield Area Arts Council, presented Richard Lederer, Concord Monitor columnist in September.

Instead of the Annual Old Home Day sale, an ongoing sale of paperbacks and Library discards was conducted through April and May, which proved equally popular. Displays of Cub Scout and Girl Scout activities were featured. Fines for overdue books were raised, for the first time in many years, to 5 cents a day.

At the start of the year, long-needed repairs to the furnace were completed, which have helped the heating system immeasurably. Since then, the roof, leaking badly in several places, has been re-shingled, and the handrail outside the Jenkins Room has been fixed. Our thanks to the Selectmen for these investments in upkeep.

During the vacation period Faith Whittier was our capable substitute, assisted by June Chase. We appreciate community support and all donations of memorial books and gifts throughout the year.

"If we could get our parents to read to their pre-school children 15 minutes a day, we could revolutinize the schools."

--Ruth Love

CIRCULATION REPORT

Adult Books	5713
Juvenile Books	3089
Periodicals: Adult	1244
Juvenile	120
Films	50
New Books: Adult	173
Juvenile	130
New Registration: Adult	143
Juvenile	138

Respectfully submitted, Ralph C. Van Horn Sybil Pease Agnes Ring

PITTSFIELD COMMUNITY DEVELOPMENT

The Pittsfield Center Improvement Program is essentially complete. The one remaining activity, the conversion of the brick apartment building on the corner of Cram and Carroll Street into three, three bedroom apartments will be about 70% complete by the time this report is published. Some finishing touches on the play equipment at Drake Field and a final audit will close out the Program about May, 1985.

The principal activity completed during 1984 was the reconstruction of the Cram Avenue-Broadway Street area. A twenty -five space parking area was created on Cram Avenue, which will be owned and maintained by the Pittsfield Center Development improvements along lower Broadway Street, resurfacing of both street and construction of a sidewalk from Depot Street to Main Street were also major parts of the project.

The Pittsfield Center Development Program began four years ago. The Program was totally funded with a Federal Community Development Block Grant in the amount of \$1,106,000. When the Program is completed this Spring, the following will have been accomplished with these funds:

1. Reconstruction of Main, Chestnut, Green, Elm, Cram, Broadway and Broadway Extension streets and sidewalks.

2. Replacement of storm drainage systems on Chestnut, Main Street to Dustin Park and Broadway Extension.

3. Major renovations to Dustin Park and Drake Field.

4. Construction of two non-profit, tax paying off street parking areas on Elm Street and Cram Avenue.

5. Construction of the independent, non-profit Blueberry Express Day Care Center at Depot Street.

6. Conversion of three vacant apartment buildings, two on Bridge Street and one on Cram Avenue, into first quality, well managed family housing.

7. Establishment of the Pittsfield Center Development Corporation, dedicated to encouraging continued improvements in the Village Center.

At the request of the Board of Selectmen, a part of the administrative funds included in the Grant have been set aside to explore the possibility of applying for another Grant about June of 1985. The Committee has accepted the charge to hire a consultant to explore the possibility. A report will be made to the Board of Selectmen by April of this year. Hearings will be held on potential projects and their makeup if the Board decides to proceed.

As the current Program winds to a close, we would like to extend our gratitude to those who took the time to come to the public hearing and meetings to offer their helpful suggestions and comments, for the cooperation and support of the Downtown merchants during construction, for the donations of time and equipment, especially at Drake Field and for the general support of the community throughout the Program.

Respectfully Submitted,

Committee:	Ann Carpenter Leo Fraser, Jr. Patricia A. Freeman John H. Perkins, Jr. Willis E. Pethic Arnold L. Wells	Former	Members:	Connie Boehm George Freese Richard Joyce Gilbert Paige Marilyn Riel John Teague Edward Young
Staff: Ker	nneth L. Anderson, Co	nsulting	Director	r

taff: Kenneth L. Anderson, Consulting Director

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FIRE DEPARTMENT REPORT

During 1984 the Fire Department answered a total of 276 calls, 203 of these were for medical aid. Listed below is a summary of the types of calls handled by our Reacue Squad and why they are such a valuable part of our department.

This past year will be remembered for the fires at the Washington House and the Town Hall. These fires gave the people of Pittsfield a chance to see our Mutual Aid System at work and how a quickly and efficiently they respond to render aid. We are fortunate to belong to the Capital Area Compact where help is only a call away. We sometimes take our fire department for granted, however, when fires of this magnitude occur it is gratifying to know that they can be relyed upon to do a very effective job at containing them. I would like to say at this time "thanks guys for a job well done". We also want to thank the employees of some of our Firemen for allowing them, to take time from their jobs to help in this effort. During the day when a number of our department memebers are employed out of town, the School Board has allowed us to have our explorers excuaed if we have a fire when they are needed. For this we are very grateful.

Some activities during the year included our Annual Raffle, dances, serving breakfast at the Balloon Rally, and Co-aponsorship of the Carnival and Parade. On Christmas Eve the Rescue Squad sponsored a Santa Claus program where a gift could be delivered to your child by "Santa" himself. This project was very well received.

Our Explorers Post still proves to be a valuable part of our department. Christmas trees were sold again this year as a money making project for the group.

This past year also saw the installation of the Trophy and Book Case at the Station. This case was funded by the department and the Firemens Auxiliary. Some of the monies used were given to the Auxiliary in memory of former members. It is a fine addition to our meeting room.

Training messions and drills were conducted during the year and I would like to thank the Auxiliary for always being there when we need them. There help during the year is always welcomed and appreciated.

Our Fire and Medical Emergency Number is 225-3355.

Respectfully Submitted Frederick T. Hast, Chief Frederick T. Hast. Chief John Kidder, Treasurer

COMPANY NO. 3 ~~~~~~~~~~~

Ernest Harper, Capt Roger Flanders, Lt Floyd Flanders, Lt Gerry Gilman Walt Rollins Larry Deane Robert Freese William Small James Topham Henry Wallace Scott White James Correll

FIRE DEPARTMENT CALLS

Box Alarms	6
Chimney	14
M.A.	17
Service	16
Motor Vehicle	6
Structure	6
Brush/Grass	8

COMPANY NO. 4

Russell Courtemanche, Capt John Kidder, Lt O. Herbert Emerson, Lt Alan Flandera John McAuliffe Lennie Deane David Cheney Kenneth Piaseczny Tim Riel Dana Elliott Robert Bousquet David Sweet, Sub

RESCUE CALLS

~~~~~~~~~~~ Heart Attack 11

CPR	4	DOA	4
Illneas	52	Trauma	74
OD	4	Siezures	6
Maternity	12	Breathing Difficulty	12
Motor Vehicle	18	Service Calls	2

FIRE DEPARTMENT EQUIPMENT

`
(1) 1250 Gallon Pumper (1980)
(1) 750 Gallon Pumper (1964)
(1) 1200 Gallon Tank Truck (1968)
(1) Forest Fire Truck (1949)
(1) 85 Foot Aerial Ladder (1948)
(1) Rescue Truck (1969)
(1) 4 X 4 Forestry Truck (1954)
(1) 14 Ft. Rescue Boat W/Trailer
(1) Rescue Sled
(10) Scott Air Packa
(1) Resuscitator
(1) 1000 Watt Lighting System
(1) Smoke Ejector
(1) Rescue Saw
(1) Ice Rescue Suit
(1) Fold-A-Tank
(1) Hosewasher
(1) Hose Drying Hoist & Rack
(1) 3000 Watt Lighting System

Dana Flanders, Dep Chief Douglas Stevens.Dep Chief

RESCUE SQUAD ~~~~~~~~~~~

Robert Bouguet Diane Brown Kathy Carson James Correll Lennie Deane, Lt Ann Emerson Theresa Flanders Robert Freese Gerry Gilman Ernest Harper John Kidder Jim Topham Jeannette Vien

RESCUE CALLS ~~~~~~~~~~ CVA

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PITTSFIELD POLICE DEPARTMENT

The year of 1984 has been a rather busy year for the Pittsfield Police Department.

This year ended with 9,130 calls through the dispatch system, as you may have known the Police Station tried to stay open eight (8) hours per day, which generated 1,242 more calls a total of 10,372 calls answered by the Pittsfield Police Officers, these are calls made by citizens who may have a complaint to file.

The year ended with a great increase in DWI arrests, which may have saved a few lives in the Pittsfield area.

The year of 1984 did not show a drastic increase in crime in the Town, however, there was an increase in Motor Vehicle stops due to increased efforts to decrease accidents in the area.

As you are all aware there were two real serious problems in the compact area in reference to fires. First the Historical Washington House, then the Town Hall fire, in which the Police Station was located and totally destroyed. However, the station was moved to the south end to the Old Globe Building on the aecond floor and at no time did the Police Department cease operation.

The Police Department did however lose much equipment. Thanks to efforts of many of the Town citizens the move was made without any problem. Thanks to Mr. Frank Lyman the Police Department had a place to operate from.

The problems involving sex crimes has been on the increase in 1984, however it seems to be a state wide problem.

The year of 1984 has seen changes in personnel. Officer's Edward Blais and James Smith have been added after the departure of Officer's David Mancini and George Cote.

In closing I would like to thank the citizens of Pittsfield, all the Town Office personnel, the Police Officer's that I have worked with in both Pittsfield and all other agencies and the Town Selectmen. Please remember if you see a crime and do not report it, that is also a crime. Please help keep our Town free of crime.

> David B. Greenwood Chief of Police

The Selectmen would like to report that the new building at the F.B. Argue Memorial Pool is greatly appreciated by all the young people that use it. Although it was not quite ready by the opening of the season, it was finished midway through the summer.

The highway crew moved part of the old building, which is now in use by the High School for storage. They also removed the old septic tank, installed the new sewer connection, floor drains and foundation drains as well as reinstalled the chain link fence. Rene Drolet assisted the highway crew with the water service and Joe Carson donated equipment and materials for the site preparation.

The Selectmen thanks the members of Rotary Club and the Bicentennial Committee for the donation of time and funds to make the project possible. The Rotary Club donated many hours to clear the site of brush and grass on both sides of the pool which helps keep the water cleaner and makes a neater facility.

Future plans are to clear more of the site for use as a picnic area with the purchase of picnic tables and perhaps building fireplaces for area residents to use. Also proposed for 1985 is to open the pool area on Sunday afternoons and to offer swimming lesson every weekday morning, weather permitting.

Once the old pool building was removed the highway department was able to finish straightening Clark Street and by early fall the entire street was resurfaced. This was accomplished with the funds of the state Highway Block Grant. Also using these funds a section of Berry Pond Road was widened and straightened.

Although time and funds did not permit the beginning of the Lyford Hill project, pipe materials were purchased with the remaining funds available. The project, which is scheduled to get under way this summer, at this time consists of installing a new storm and underdrain system to help stabilize the road bed and then resurfacing the street.

Also proposed in the 1985 budget is funding to repair or rebuild the Creacent Street retaining wall in order to repair the aidewalk in that area. Many alternatives have been discussed as to what to do, including making the atreet one way to provide ample room for the sidewalk without extensive work on the retaining wall. Work proposed in that area would also include finishing the Water Street sidewalk to River Street.

In August of this year the Town suffered a tremendous loss with the fire at the Town Hall. Although appearances from the atreet would give one the impression that nothing has happened, the building was almost totally rendered useless. The Police rooms were destroyed with extensive smoke and water damage to the Selectmen's and Town Clerk-Tax Collector's Offices. Parts of the heating system, plumbing and electrical service was rendered useless. With some temporary electrical and plumbing repairs the District Court is still operating in the building. The Second floor received damage to the ceiling and north wall. The third floor received extensive damage to northerly rooms ceilings and roof.

Different cost proposals are being sought for repairing and renovating the building and at the same time to try to provide more space that would be adequate for all those offices formerly located in the town hall. Funding is proposed in the 1985 budget to study and engineer plans for the town hall and the town offices requirements. A special town meeting is tentatively proposed for the town to decided what to do.

A settlement with the insurance carrier has been reached after months of research and obtaining estimates for damages. A depreciated figure of \$85,000

was agreed on by the Selectmen and insurance carrier contingent upon acceptance by the Town at a public hearing. \$7,855 was agreed on, as limited by the policy, for damages and extra expenses on the contents.

1984 TOWN CLERK'S REPORT

Automobile Permits Title Application Fees UCC Filings Copy Fees Filing Fees Dog Licenses Dog Licenses Penalties Bicycle Registrations Federal Tax Liens Pole Licenses

VITAL STATISTICS

Births Marriages Deaths 122,259.00 774.00 980.00 90.00 13.00 1,442.30 97.00 94.00 8.00 20.00

45 42 23 Respectfully Submitted, Elizabeth A. Hast Town Clerk

MINUTES OF THE ANNUAL TOWN MEETING TOWN OF PITTSFIELD March 13, 1984

Moderator, Henry F. Stapleton, called the meeting to order at 8 p.m. at the Greenleaf Auditorium.

Leo Frager made a motion we dispense with the first reading of the warrant and Arnold Wells seconded. Voted affirmative.

ARTICLE #1. To choose all necessary Town Officers for the year ensuing.

Moderator read the results of the election of officers which took place earlier in the day.

At this time, Leo Fraser asked if the voters present would rather receas the meeting until Thursday night because of the snowstorm. Show of hands indicated the voters present would rather continue on with the meeting tonight.

ARTICLE #2. To see if the Town will vote to authorize the Board of Selectmen to apply for, accept and expend money from the State, Federal or any other Governmental unit or private source which becomes available during the year in accordance with the provisions set forth in RSA 31:95-b. Such authorization to include the purchase of property with the aforementioned funds.

Leo Fraser moved we accept the article as read and Arnold Wells seconded. Voice vote affirmative.

ARTICLE #3. To see if the Town will vote to authorize the Selectmen to sell, rent, or lease any or all property acquired by Tax Collector's Deeds, or any other source, and to administer said property as they deem in the best interests of the Town.

Leo Fraser moved we accept the article as read and Terry Robinson seconded. Voice vote affirmative.

ARTICLE #4. To see if the Town will vote to authorize prepayment of property taxes and to authorize the Tax Collector to accept prepayments as provided by RSA 80:52-a.

Patricia Framer moved we accept the article am read and John Stapleton seconded. Voice vote affirmative.

ARTICLE #5. To see if the Town will vote to authorize the selectmen to borrow money in anticipation of 1984 taxes, the same to be repaid with that year levy.

Leo Fraser moved we accept the article as read and Frank Lyman seconded. Voice vote affirmative.

ARTICLE #6. To see if the Town will vote to require the Selectmen to provide and furnish written minutes of all public meetings and hearings associated with Town functions, and to require the selectmen to retain and maintain for public view all minutes for such public meetings and hearings for a period of not less than ten (10) years from the date(s) of such public meetings or hearings. (By petition)

James Blake moved we accept the article as read and Kenneth Danis seconded.

Leo Fraser read RSA 91a:2 regarding minutes being recorded and open for public inspection. Since there is already an RSA requiring minutes to be kept on

file, he felt this article could serve no purpose.

Susan Bleckmann asked when this RSA was passed.

Leo Frager said it was passed in 1967 and amended in 1971 and again in 1975.

Susan Bleckmann asked why all records were not kept on file.

Leo Fraser said he knew for the past three years, since he had been on the Board, that all records had been kept. He realized that some minutes regarding the sewer project were missing, but stated so far the Selectmen have been unable to locate them.

David Adams said that when Mr. Mann was the Administrative Assistant, he used to have the Selectmen's minutes of their meetings published in the Suncook Sun. If there was no cost involved, he would like to see these articles continued.

Leo Fraser felt it was a good suggestion and would make sure the articles were printed in the paper.

After considerable discussion, the Moderator ruled we would take no action on this Article, because in his opinion the State RSA 91a:2 supersedes this article.

<u>ARTICLE #7.</u> To see if the Town will vote to require the Town Moderator to recognize the Chairman, Pittafield Budget Committee, or his designee, prior to recognition of any other persons, for the purpose of presenting Budget Committee recommendations relative to appropriations of moneys for payment of Town expenses. (By petition)

Gordon Weldon asked if someone who signed the petition would explain what prompted this article.

Suman Bleckmann felt that we appoint a Budget Committee consisting of interested taxpayers, who work many hours in preparing a budget figure that they feel will be acceptable to the Town and therefore, they should be allowed to present their facts and figures first.

Moderator questioned whether this article is constitutional. He referred to the minutes of last year's town meeting regarding the budget figure article, and noted that Chester Francis, Chairman of the Budget Committee, made the motion to accept the budget committee's figure. He further stated it was not his intention to ignore anyone who wished to be heard.

Lee Fraser felt this petition suggested the Moderator wasn't conducting a fair and open meeting, and in his opinion the Moderator gives everyone an opportunity to speak, if they so desire.

Since there was no motion on this article, Moderator ruled we would pass over Article #7.

<u>ARTICLE #8.</u> To see if the Town will vote to appropriate and authorize the withdrawal from Federal Revenue Sharing Funds for use as set-offs against budgeted appropriations for the following specific purposes and in amounts indicated herewith or take any action hereon:

Α.	Financial Audit	for Fiscal Year 1983	\$ 5,000.00
В.	Highway Truck-1	ton 4X4	20,000.00
С.	Capital Reserve	Fund-Highway Equipment	10,000.00
D.	Capital Reserve	Fund-Municipal Building-Renovation/	
		Construction	7,000.00

3,500.00

\$45,500.00

(Recommended by Budget Committee)

William Bleckmann moved we accept the article as written and it was duly acconded.

Gordon Weldon asked for an explanation of "A".

Mark Fraser said this audit is required every three years by the Federal Government. Any town that receives in excess of \$25,000 for three consecutive years must have this audit in order to continue receiving federal revenue sharing money.

Charles Watson asked why we needed a new one ton truck.

Mark Fraser said last year we spent approximately #5,000 on rental of a pickup truck and this year would be around \$6,000. This truck is used to sand aidewalks, pick up limbs, brush, etc. A new truck would be equipped with plow and sander.

After short discussion, Moderstor moved the question. Voice vote affirmative.

<u>ARTICLE #9.</u> To see if the Town will vote to authorize the establishment of the following Capital Reserve Funds contigent upon the approval of the use of Revenue Sharing Funds:

Α.	Highway Equipment	\$10,000.00
В.	Municipal Building-Renovation/Construction	7,000.00
C.	Police Cruiser	3,500.00

(Recommended by the Budget Committee)

Leo Fraser moved we accept the article as read and it was duly seconded.

Question was raised regarding the Municipal Building renovation.

Leo Fraser said at the present time we are awaiting an inspection of the Town Hall due to the fact that the State now manages the affairs of the Pittafield District Court 100%. They are presently setting up guidelines as to what is required to bring our court up to the minimum requirements to be accreditated. As long as there is a sincere effort on the part of the community over a period of years to meet the necessary requirements, our court won't be jeopardized. It took a long, hard fight by Judge Giddis, Senator Freese and others to get this District Court, and we wouldn't want to loose it.

Framer further stated we have to provide the space and maintenance of the building for the court, however, the State will pay fair rent for the use of the building. We already know of two requirements that will have to be complied with: (1) Judge will have to have his own chambers and (2) Police Department will have to be moved out of the building.

Victor Huse asked about "A" Highway Equipment for #10,000 and, also, what happened to the tractor that was purchased last year?

Mark Fraser said this \$10,000 is to be added to the \$10,000 voted last year and will be used for a loader or grader when it becomes time to replace them.

Fraser further stated the Town purchased a tractor which was used all summer in Dustin Park, Common on South Main Street and the pool. Hope to purchase a sickle bar for this tractor so they can cut small weeds and brush beside the

roads.

Charles Watson noted the school has requested a tractor in their budget and questioned why the Town and School couldn't use the same tractor and save the Town money.

Lengthy discussion followed and it was suggested a schedule be set up so that both the school and town could use it. Selectmen felt it would create problems since the Town uses it most every day, and there would be little time left for the school.

Discussion indicated that those present felt it would help the Town finances if the Selectmen and the School Board Members got together in their planning. Leo Fraser said it would be very difficult to plan budgets together, because the Selectmen and the School Board have entirely different sets of guidelines to follow in their planning.

Voice Vote on Article #9 affirmative.

<u>ARTICLE #10.</u> To see if the Town will vote to raise and appropriate the sum of NINE THOUSAND DOLLARS (\$9,000.00) for the purpose of dust control on the dirt roads using calcuim chloride. (Not recommended by Budget Committee)

Steven Davis moved the article to tabled and John Stapleton seconded. Voice vote affirmative.

<u>ARTICLE #11.</u> To see if the Town will vote to raise and appropriate the sums of money recommended by the Budget Committee to defray Town expenses for the year ensuing or pass any motion related thereto.

Chester Francis made a motion we accept the figure of \$758,435.00 as recommended by the Budget Committee. Leo Fraser seconded the motion.

Chester Francis explained in detail each item that was cut by the Budget Committee and how they arrived at their final figure.

After a brief discussion, a voice vote on this article was affirmative.

<u>ARTICLE #12.</u> To see if the Town will vote to amend the Municipal Ordinance to add the following chapter:

Preamble: For the purpose of ensuring compliance with the applicable state statutes and regulations and town ordinance establishing standards for the construction of residential and commercial buildings within the Town of Pittafield and for reasons of public health, safety and general welfare, the Board of Selectmen hereby enact the following ordinance by authority conferred by Chapter 41, Section 8, New Hampshire Revised Statutes Annotated, and by every other authority thereto enabling.

1. Districts

For purposes of this ordinance the entire Town of Pittsfield is considered as a single, undivided district.

2. General Provisions

2.1 <u>Application</u>. All persons must obtain a "Building Permit" from the Board of Selectmen before commencing the construction or erection of any type of commercial or residential building or structure or additions thereto.

2.2 Road Requirements. No building permit will be issued for construction on any Class VI road that is closed subject to gates and bars; nor on any non town maintained road, private or public, unless such road is constructed or reconstructed to state TRA specifications or such specifications designated by the Town of Pittsfield.

3 Specific Provisions

In order to obtain a Building Permit, the following requirements must first be met:

3.1 Application. Filling out and submitting to the Board of Selectmen an application form for a Building Permit.

3.2 Approval by Health Department. Approval by the Board of Health and Health Officer of plans for sewage disposal.

3.3 Site Plan Required. Filing with the Board of Selectmen of a mite plan showing in reasonable detail boundaries, existing atructures, the location of the propomed construction, the location of existing and propomed mewage dispomal systems and the location of any sources of water, including town water, any wells, streams or surface water.

<u>3.4 Sewage System Approval.</u> Filing with the Board of Selectmen a copy of the approval by the New Hampshire Water Supply and Pollution Control Commission for the proposed sewage disposal system together with a copy of the plans submitted to the Commission for approval.

3.5 Additional Requirements. All sewage disposal systems must conform to the requirements established by the Commission. Where the public health and welfare may be involved, the Board of Health may require additional construction in addition to the requirements of the Commission

<u>3.6 Other Construction.</u> All other construction without water or sewage, such as sheds, garages and similar construction shall require a site plan unless such construction is an addition to an existiong structure.

<u>3.7 Conversions.</u> Conversion of existing structures to residential or commercial use or expansion of existing residential or commercial structures shall require a Building Permit if the conversion or expansion involves the creation of additional living units with additional use of water and the existing sewage disposal sytsem.

Driveways

4.1 Definition. Any proposed access road from any lot of land to a public road, to be used for any type of vehicular traffic.

<u>4.2 Approval Reguired.</u> Written approval, hereinafter called a "Driveway Permit", shall be required for the issuance of a building permit as set forth in this chapter. A Driveway Permit shall be required in all instances whether or not construction of any type of structure is proposed where a building permit is required.

<u>4.3 Requirements.</u> Construction of any driveway to a public road, whether closed or open to public use, shall require approval from the Road Agent of the Town of Pittsfield as to placement of said road, necessary drainage, culverts, and any other reasonable requirement as may be deemed necessary by the Road Agent.

5 Pre-Existing Conditions

If a lawful structure exists when this ordinance is enacted which should not be allowed under the provisions of this ordinance, the same way nevertheless by continued so long as it remains otherwise lawful and in compliance with the applicable statues and regulations in effect.

6 Enforcement

6.1 Unlawful Occupancy. Until the Board of Selectmen has aproved a Building Permit, which the Board will not do until the foregoing requirements have been met, occupancy of a structure subject to this ordinance shall be unlawful and a violation under New Hampshire Révised Statutes Annotated, Chapter 625.

<u>6.2 Notice of Violation.</u> If the Board of Selectmen become aware of a violation of this ordinance, it shall cause a notification of such violation to be served upon the person or persons committing the violation, stating the essential facts of the violation. After the date of service of said notice each day thereafter shall constitute a separate violation so long as the violation continues. The maximum fine for each violation is defined in New Hampshire Revised Statutes Annotated, Chapter 651, and or as set forth in Chapter One of the MUNICIPAL ORDINANCE.

7 Fees

The fee for each Building Permit shall be Ten Dollars (\$10.00) payable at the time of application for the permit.

Leo Fraser moved we accept the article as read and James Blake seconded.

Leo Fraser said a typographical error appears in #5 Pre-Existing Conditions. The middle part of the sentence should read....the same <u>may</u> nevertheless <u>be</u> continued so long....

Leo Framer maid the remain for this proposed building ordinance in to require people to obtain a building permit for construction, so the Selectmen can have some control of the building in the community. They are also greatly concerned about the growing health problems in the Town. People are building shacks, moving in trailers, etc. with no water and sewage systems.

Lengthy discussion followed with several questions regarding the State laws pertaining to sewage systems. Several felt that we should already be protected by existing State laws governing sewage systems, but if the State laws in effect now aren't being enforced, what good would this article do.

Steven Davis asid the State has apecific guidelines to follow for a sewage system, but they don't send an inspector to view every site. They take the recommendation of the person doing the job, therefore, there are many systems not up to State standards.

Discussion continued with several voicing their concern about the article being a step towards zoning. Some felt it would be a good way to protect their property, while others definitely felt, if this article passed, we would loose our freedom to choose where and how we would live.

Article #12 defeated by a voice vote.

ARTICLE #13. To see if the Town will vote to accept	the following Trust
Funds for perpetual care of the following lots at Floral Pa	ark Cemetery:
William H. Dodge lot by Gladys E. Dodge \$300.00	
Frank & Ida B. Wheeler lot by Mrs. Gladys Wheeler	\$200.00
Walter Hall lot by Audrey Cate	\$ 25.00
William Hammen lot by Bertha Hammen	\$ 25.00
Silas Page lot by Dolores and Gerald Gilman	\$200.00
French and Green lot by Trustees of Trust Funds	\$ 30.00

Leo Fraser made a motion we accept the article as read and it was duly seconded. Voice vote affirmative.

ARTICLE #14. Moderator read the article as printed in the Town Report. Steve Davis moved we accept the article as read and it was duly seconded.

Leo Fraser said the Town has six mobile homes which the Selectmen feel are in violation of the Mobile Home Ordinance. The Selectmen referred these 6 cases to a local attorney for him to review and take whatever legal action is necessary. After he reviewed the Ordinance in conjunction with the files we turned over to him, he made the recommended changes in the Ordinance that are incorporated in the Town Report.

There was some concern on the part of the Selectmen if these changes were in the best interest of the Mobile Home Ordinance. We did not have time to do further research because the Town Report has to be at the printers in order for it to be completed in time for the Annual Meeting. The Selectmen decided to print Article #14 with the amendments recommended by our attorney and then do further research. After examination, the Selectmen would like to propose the following amended version of the Pittsfield Mobile Home Ordinance amendment as printed in the Town Report.

ARTICLE #14. To see if the Town will vote to amend the Mobile Home Ordinance adopted on April 3, 1973 as follows:

1. Add the following provision as a new paragraph at the end of Section IX

"Written approval must be obtained from the Health Officer prior to construction or operation of any sewage and waste disposal systems not requiring approval from the New Hampshire Water Supply and Pollution Control Commission, i.e., self-contained toilets with out running water, including privies and portable chemical toilets".

2. Delete Section X - Action by Board, and replace with the following:

SECTION X-APPLICATION PROCEDURE

1. Application for permits shall be made, in writing, to the Planning Board prior to maintaining, establishing, stationing or parking a mobile home or trailer for dwelling purposes. The application shall conform to the apecifications contained in this Ordinance, shall be on the form supplied by the Planning Board and shall be accompanied by an application fee, as set by the Board of Selectmen.

2. The Planning Board, before taking formal action, may hold discussions with the applicant, and may confer with Town officials and other parties relative to the application, at the next regular or special meeting of the Planning Board, if needed. The Board shall communicate, in writing, to the applicant specific changes, if any which it will require to the application as a prerequisite to the approval of the application.

3. The Board shall act upon applications within sixty days after receipt thereof by the Secretary of the Board. All decisions of the Board on application shall be in writing. When an application is denied, the reasons shall be set forth specifically.

Leo Fraser moved we accept the amended version as read and John Barto seconded. Voice vote affirmative.

Dan Coolidge made a motion we amend the amended version as follows:

Section X-#1. Add the following at the end of #1....Board of Selectmen, which fee shall not exceed ten dollars. Application shall be deemed received at the next regular meeting of the Planning Board following submission.

Section X-#3. Add the following at the end of #3....When an application is denied, the reason and factual basis therefor shall be set forth specifically in writing. Any application which is not acted upon within the required sixty days shall be deemed approved and a permit shall be issued thereon forthwith.

Amended motion was duly seconded and voice vote affirmative.

ARTICLE #15. To transact any other business which may legally come before this meeting.

Peggy Weldon asked why Leo Fraser was the only Selectmen present at this meeting. Leo answered that Joe was plowing snow and Saul was home because of the anowstorm.

John Barto made a motion we adjourn and Arnold Wells seconded. Vote affirmative at 10:16 p.m. Officers present were sworn in.

Respectfully submitted, Elizabeth A. Hast, Town Clerk

MARRIAGES REGISTERED IN THE TOWN OF PITTSFIELD, N.H. For the Year ending December 31, 1984

DATE	PLACE	NAME	BY WHOM MARRIED
Jan 21	Pittsfield	Robert D. Landry Jr. Shelly R. Nash	D. Griffin Duncan Paator
Mar 3	Pittafield	Joseph M. Milano Anita Paris	Paul B. Lamie Justice of the Peace
May 5	Chichester	Philip R. Longval Patty A. Turner	Edward H. Frekey Justice of the Peace
12	Pittsfield	John J. Quattrucci Kendra S. Hast	Rev. Dr. Vincent Fischer Clergyman
12	Pittafield	Scott J. White Dawna E. Drew	Rev. Arlington E. Wry Ordained Clergyman
25	Chichester	John P. Morrissette Carol L. Cochran	Edward H. Frekey Justice of the Peace
Jun 2	Pittsfield	Gabriel T. delaTorre Judy A. Simoneau	Rev. Richard Giroux Pastor
2	Northwood	Anthony G. Tepper Donna M. Brasley	Rev. Richard Giroux Paator
16	Hampton	Scott A. King Catharine F. Ward	Rev. Richard P. Don Ordained Clergyman
30	Loudon	Richard R. Sittig Lori A. Sweeney	Rev. Bryce R. Whiting Reverend
30	Pittsfield	Kevin E. Gage Laurie A. Deane	Rev. H. Franklin Parker Clergyman
July 7	Pittsfield	Danny C. McKenzie Carol J. Sillara	Roy I Bohanan Ordained Minister
14	Pittsfield	James P. Hilton Carol Berubee	Charles M. Morgan Minister
17	Alton	Carl R. Hussey Martha A. Freese	Rev. H. Franklin Parker Clergyman
28	E. Concord	Leonard E. Deane, II Bonnie J. Hamblett	Doanld E. Moore Clergyman
Aug 4	Chichester	William H. Farmer Mary S. Demera	Edward H. Frekey Justice of the Peace
4	New Durham	Kenneth A. Twitchell Heidi E. Bedell	Rev. James M. Nason Pastor
10	Chichester	George A. Emerson Judy L Shattock	Rev. H. Franklin Parker Clergymn

- Aug 11 Chichester Stephen T. Goralski Wendy L. Leavitt
 - 18 Pittafield Paul D. Bertogli Tammie J. Reece
 - 18 Concord Brian P. Milano Holly J. Paris
 - 18 Pittsfield Nichael G. Pazonowsky Beatrice K. Davis
 - 18 Pittsfield Gerald E. Gilbert Maryann E. Phillips
 - 18 Pittsfield Roland E. Privey Mary J. Bergatrom
 - 25 Pittsfield Christopher R. Bowman Nora F. Bouchard
 - 25 Pittsfield Edward Cantara, Jr. Rose Marie Price
- Sept 1 Pittsfield Michael J. Huard Tina-Lee Munn
 - 9 Northwood Allan S. Jordan Julie M. Levine
 - 15 Pittafield Mark C. Sargent Darlene R. Hebert
 - 16 Alton John D. Stapleton Cecile M. R. Morin
 - 22 Pittsfield George M. Bachelder Diane M. Beaudoin
- Oct 13 Newbury Brian F. Bush Tammy A. Riley
 - 13 Pittsfield James S. Hillsgrove Gloria H. Pazonowaky
 - 19 Epsom Jay A. Sargent Elaine M. Dumond
 - 20 Pittsfield Christopher J. Carson Penny L. Bedell
 - 27 Pittsfield Timothy E. Riel Theresa A. Lopez

Rev. H. Franklin Parker Clergyman

Charles B. Bentley Ordained Minister

Daniel J. Messier Catholic Priest

Charles M. Morgan Minister

Daniel S. Coolidge Justice of the Peace

Richard A. Purdy Justice of the Peace

Rev. Richard Giroux Pastor

Rev. H. Franklin Parker Clergyman

Rev. H. Franklin Parker Clergyman

Rev. Walter T.Steenson Pastor

Rev. Richard Giroux Pastor

Gwendolyn M. Jones Justice of the Peace

Gilbert S. Paige Justice of the Peace

Emily B. Geoghegan Reverend

Charles M. Morgan Minister

Rev. H. Franklin Parker Clergyman

James C. Carson Reverend

James C. Carson Reverend

Nov	v 23 Pittsfield	Daniel 5. Coolidge Carolyn M. Stiles	Charles M. Morgan Minister
Dec	z 8 Chichester	Karl L. Nilges, Jr. Ann M. Roy	Rev. H. Franklin Parker Minister
	15 Pittafield	David E. Jette Lorraine Y. Cutting	Daniel S. Coolidge Justice of the Peace
	24 Ердож	William J. Quinlan Nancy C. Stone	Walter W. White Justice of the Peace
	25 Pittsfield	Howard S. Waddle Tina M. Vien	Linda L. Turner Justice of the Peace
	25 Chicheater	Kenneth G. Sawyer, Sr. Lorinda C. Stevens	Rev. H. Franklin Parker Minister
			Respectfully Submitted,

Elizabeth A. Hast, Town Clerk

DEATHS REGISTERED IN THE TOWN OF PITTSFIELD, N.H. For the Year ending December 31, 1984

DATE	NAME	PLACE	AGE
~~~~	~~~~	~~~~	$\sim \sim \sim$
Jan 1	Wendy M. Bean	Laconia	13
14	George E. Weaver	Concord	75
Feb 8	Charles E. Green	Concord	87
10	Ruth V. Chase	Concord	80
19	John G. Lomananey	Pittsfield	50
Apr 1	Bertha A. Eastman	Pittafield	70
8	Burdette W. Gallup	Concord	65
9	Henry R. Murray, III	Concord	34
May 3	Stanley Kliszewski	Pittsfield	73
4	Bjorn Norman Weatgard	Manchester	77
4	Emily P. Barton	Concord	71
Jun24	Robert J. Barnett	Pittsfield	74
Jul 8	Arthur P. Raymond	Hanover	77
18	Mary E. Stevens	Concord	93
24	Rene J. Maxfield	Concord	72
29	Frederick Wagner	Manchester	62
Aug12	Abbiegail T. Feldman	Concord	75
31	Ethel Boisvert	Pittsfield	73
Úct 4	Mildred B. Parkhurat	Concord	79
17	Ruth C. Emerson	Concord	72
Nov15	Warren G. Reed	Pittafield	68
Dec19	Richard H. Stuart	Concord	69
23	Ezra J. O'Barton	Pittsfield	79

Respectfully Submitted, Elizabeth A. Hast, Town Clerk

#### BIRTHS REGISTERED IN THE TOWN OF PITTSFIELD

DATE		PLACE	NAME OF CHILD
Jan	1	Concord	Megan Beth Williama
	4	Portsmouth	David Paul Wilson, II
	18	Concord	Travia Charles Smith
	18	Concord	Derek Aubrey Maxfield
	20	Concord	Amanda Marie Macneil
	31	Concord	Shawna Rowena Snedeker
Feb	4	Concord	Jennifer Marie Landry
	8	Concord	Raymond Scott Higgins, Jr.
	23	Concord	John Robert McAuliffe
	26	Concord	Magen Elizabeth Vien
Mar	3	Concord	Caleb Michael Horn
	22	Manchester	Monica Rose Glick
Apr	6	Laconia	Travis Lee French
	9	Concord	Steven Michael Miner
	23	Concord	Fred Daniel Emerson, Jr.
May	8	Manchester	Chris Melas
	25	Concord	Eric William Smith
June		Hanover	Elise Marie Houle
vane	14	Concord	William Michael Butterworth, Jr.
	16	Concord	Joseph Harold Darrah
	17	Concord	Christopher Michael Sherman
	30	Concord	Michelle Marie Gonzalez
July	2	Hanover	Joshua Mark Hodgdon
,	3	Concord	Andrew Peter Dunne
	8	Concord	LeGrande Arthur Smith
	16	Manchester	Jessica Lynn Bennenghove
	24	Concord	Stephanie Elizabeth Carr
	25	Concord	Nelisa Ruth Gunther
Aug	6	Concord	Chrissy Mae Place
	10	Concord	Amber Marie Carr
	21	Concord	Austin Carl Leduc
	21	Pittsfield	Andrea Jean Foster
	22	Concord	Steven Joel Smith
Sept	3	Concord	Corrin Holmes
	4	Concord	Zachariah Andrew Johnson
	6	Concord	Alicia Lillian Locke
	13	Concord	Sarah May Longval
	24	Concord	Zachary Wayne Emerson
	26	Concord	Thomas Sidney Leduc, Jr.
Oct	17	Concord	Cynthia Marie Rogers
Nov	20	Concord	Curtes Lea Chase
	21	Concord	Sonya Rose Drew
Dec	2	Concord	Jease Nobu Buzzell
	13	Concord	Jessica Marie Remillard
	17	Concord	Natthew Charles Kogler, Jr.
	30	Concord	James Douglas Kimball, III

#### For the Year ending December 31, 1984

#### NAME OF FATHER

Richard Lyle Williams David Jonathan Wilson Michael Charles Smith Aubrey Joseph Maxfield Douglas John Macnell Anthony Lee Snedeker Robert David Landry, Jr. Raymond Scott Higgins, Sr. John Thomas McAuliffe Edward Louis Vien Joseph Fredrick Horn Samuel Hamilton Glick Bozzie Bill French Harold Ashley Miner, Jr. Fred Daniel Emerson James Melas William Erville Smith Edward Gerard Houle William Michael Butterworth, Sr. Harold Eugene Darrah, Jr. Michael William Sherman Donald Roul Gonzalez John Fitzgerald Hodgdon John James Dunne. Sr. Brvan Lee Smith James Joseph Benninghove Garry Arthur Carr Joseph Michael Gunther Harry Daniel Place, Jr. Carl Philip Carr Carl Edward Leduc George Foster Harold Edmond Smith Fred Bowman Holmes Peter Andrew Johnson Dana Ralph Locke Philip Roger Longval, Sr. Wayne Wallace Emerson Thomas Sidney Leduc Stephen Kelly Rogers, Sr. Darryl Owen Chase Thomas Edward Drew, Sr. David Kevin Buzzell Paul Lucien Remillard Matthew Charles Kogler James Douglas Kimball, Jr.

#### MAIDEN NAME OF MOTHER Holly Ann Durivage Jennifer Marie Hans Mary Ann Thibedau Barbara Rita Smith Debra Jo Sargent Susan Diane Lank Shelly Rae Nash Pearl Lora Frost Elaine Clair Weeks Nancy Ann Chapman Susan Lorraine Ramsey Linda Ann Houle Elizabeth Ann Dutton Donna Jean Webber Sandra Jane Clough Vasiliki Magerias Naomi Ellen Elliott Joan Marie Goodale Rosemary Bartrum Deborah Ann Quinn Mary Christine Bradbury Deborah June Fife Marilyn Fay Hartshorn Judith Anne Coucci Claudia Pepper Rentschler Deborah Lynn Schroth Tammy Jean Baxter Donna Mae Snedeker Donna Mae McCormack Catherine Marie Messier Barbara Anne Flanders Margaret Ann Messier Melinda Ann Joy Sheila Durkan Susan Ellen Morrissette Deborah Ruth LaCasse Patti Anne Turner Elaine Anne Francis Janet Elaine Nutter Diandra Jeanetta Walker Debbie Lellitha Walker Terrie Joan Troughton Elizabeth Tomi Yamashiro Lucie Anne Marie Plourde Robin Dean Whittier Alice Marie Richards

Respectfully submitted, Elizabeth A. Hast, Town Clerk

## **ANNUAL REPORT**

#### of the

## **School District**

of

## PITTSFIELD NEW HAMPSHIRE

## **1983 — 1984**

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#### SCHOOL ADMINISTRATIVE UNIT # 51

#### Pittsfield School District

#### OFFICERS OF THE DISTRICT AND ADMINISTRATION

#### MODERATOR

#### CLERK

#### SCHOOL BOARD

Thomas E. Marston, Chairman	Term	Expires	1987
Edward G. Young, Vice Chairman	Term	Expires	1985
John Genest		Expires	1985
Sally Bartels	Term	Expires	1986
Arthur Morse	Term	Expires	1986
		-	

#### TREASURER

#### S.A.U. # 51

Superintendent of Schools Business Administrator Executive Secretary Accounting Clerk Clerk-Typist Food Service Bookkeeper Administrative Assistant Bookkeeper Chapter 1 Coordinator F. Andre' Paquette Wayne W. Emerson Sue J. Brown Robin H. Berg Dorothy Flammia Sallyanne Blanchette Claire F. Jerlinski Susan L. Heger Catherine Hamblett

Elaine A. Emerson

Henry F. Stapleton

Roberta J. Maxfield

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#### ANNUAL SCHOOL DISTRICT MEETING

On March 22, 1984 the Annual School District Meeting was held at the Greenleaf Auditorium. Moderator, Henry Stapleton, called the meeting to order at 8:p.m.

Robert Winchester moved we dispense with the first reading of the warrant. Motion duly seconded and voted affirmative.

#### Article I.

"I move that the District vote to raise and appropriate the sum of \$375,000 for the construction of alterations and renovations to the Pittsfield High School for originally equipping and furnishing said alterations and renovations including the purchase of a new boiler and heating system, for site development, for architectural and other service fees, and for any other items incidental to or necessary for said construction, alterations, renovations; that said funds be raised by the issuance or sale of bonds or notes on the credit of the Pittsfield School District in accordance with the provisions of RSA Chapter 33, as amended; that the District authorize the Pittsfield School Board to invest said monies and to use the interest earned thereon for said project; that the District authorize the Pittsfield School Board to authorize the Pittsfield School Board to determine the time and place of payment of principal and interest, the rate of interest, the provisions for the sale of notes and/or bonds, and all other matters in connection therewith." Chester Francis made the motion seconded by Robert Winchester.

Ed Young spoke on behalf of the School Board and explained how the Board had done considerable work in reducing the original bond figure of \$500,000 to the present figure of \$375,000. They asked local contractors for bids and cut the administrative costs by having the Clerk of Works position filled by the present Director of Maintenance. He further explained the differences in each item from the original estimates.

Maureen VanHorn spoke in favor of the bond. She stated that the repairs are long overdue and will eventually have to be taken care of, and the longer we wait the more it will cost.

Leonard Gilman asked why we can't use the town equipment to resurface the school driveways and make repairs to the P.E. field.

Ed Young said this was a good idea, but scheduling of the equipment would be a problem.

Discussion continued and one big concern seemed to be the effect of this bond on the tax rate - term of the bond if passed and the percentage rate of interest available.

Chester Francis said it is up to the School Board to make the final decision on the term, but he gave the following options which he stated were only approximate because at this time the actual percentage of loans is not known.

#### 15 Year Term

\$1.77 increase in tax rate first year down to \$.80 last year. Interest would be \$280,000. (75% of total)

#### 10 Year Term

\$2.06 increase in tax rate first year down to \$1.20 last year. Interest would be \$180,000. (47% of total)

#### 5 Year Term

\$2.97 increase in tax rate first year down to \$2.31 last year. Interest would be \$87,000. (23% of total)

#### 1 Year Plan

\$10.71 increase in tax rate for one year.

Charles Watson asked if we pass this bond issue do we have a guarantee that Barnstead students will still come here to school?

Ed Young stated there was no guarantee since there has never been any contract signed with Barnstead. He further stated he felt there should be some sort of contract and depending upon the outcome of this bond, they planned to work very closely with the Barnstead Board towards a workable solution.

Linden Cram asked what amount of tuition Barnstead paid to Pittsfield per student and how many Barnstead students do we presently have.

Wayne Emerson said in the year that just ended the tuition was \$2,050. per student and they were estimating no more than \$2,350. per student for next year. At the present time in the High School there are 181 Pittsfield students and 120 Barnstead students.

Moderator announced the School Board had received a petition signed by 175 students asking the voters to pass the bond issue and "save our schools".

Questions continued to be raised about what the term of the bond would be if passed.

Moderator said if the bond issue passes the School Board would meet with the Budget Committee and determine a term.

Moderator announced we would be voting by written ballot on the bond amount of \$375,000. He further stated the polls would remain open for one hour and it would take a 2/3 majority vote to pass. Moderator declared the polls open at 8:55 p.m. with Florence Freese, Nancy Pethic, Dolores Francis, Frances Marston, Clerk and Moderator serving as ballot officials. Polls were closed at 9:55 p.m. with the following results:

340 ballots cast - 291 yes and 49 no

Motion voted affirmative.

#### Article II.

"I move that the reports of Agents, Auditors, Committees and Officers of the District be accepted as printed in the Annual Report." Robert Winchester made the motion seconded by Ed Young. Voice vote affirmative.

#### Article III.

"I move that the salaries of the School District Officers be approved as follows: Moderator \$30.00; Clerk \$30.00; Chairman of the School Board \$400.00; School Board Members \$300.00 each; Treasurer \$400.00; and Truant Officer \$100.00." John Genest made the motion seconded by Thomas Marston. Voice vote affirmative.

#### Article IV.

"I move that the District vote to raise and appropriate \$43,795 to fund all cost items relating to teachers' salaries and fringe benefits for the 1984-85 school year, resulting from good faith negotiations with teachers and which represent the negotiated increase over 1983-84 salaries and fringe benefits." Robert Winchester made the motion seconded by Ed Young.

Steve Adams asked what was the percent of raise and were all teachers receiving the same increase?

Robert Winchester said it was about a 6.7% increase in the total salary account. Several factors enter into the individual increase, such as education, years of experience and years of service. Voice vote affirmative.

#### Article V.

To see if the Town will vote to raise and appropriate the sum of fifty-five thousand dollars (\$55,000.00) for the purpose of effecting repairs to the gymnasium roof and furnaces, including related heating system components at the Pittsfield High School. (Submitted by Petition) Chester Francis moved that this article be indefinitely postponed and Robert Winchester seconded. Voice vote affirmative.

#### Article VI.

"I move that the District vote to raise and appropriate a total operating budget of \$2,165,689. for the support of schools, for the salaries of school district officers, employees and agents, and for the payment of statutory obligations of the District." Chester Francis made the motion seconded by Robert Winchester.

Mr. Francis spoke on behalf of the Budget Committee and divided the budget into eight categories and gave the percentage of increase or decrease for each section.

Discussion continued with much concern about the new tax rate as a result of this proposed figure.

Chester Francis said the bond issue would not effect the tax rate this year, but the total increase with both Town and School budgets would be approximately \$5 to \$6.

Wayne Emerson said he wanted the records to indicate that \$1,790,689. is the Budget Committee's recommended figure for the 1984-85 school operating expenses. The figure of \$2,165,689. is the total budget figure including the bond issue of \$375,000.

According to the figures the salary account was up 12% and this raised questions, since we had just voted under Article IV a 6.7% increase in salaries.

Wayne Emerson agreed that there is a 12% increase in the salary account, however, all current teachers and staff members are getting an average of  $6\frac{1}{2}$  to 6.7% as previously stated. The remaining 4% is for 5 new positions which include 2 full time custodians, 1 music teacher expanded from part time to full time for the elementary school only, 2 new positions for Special Education, including a \$4,000. speech aid to help deal with the increase of 75 students last year to over 95 students in our system this year, and an additional \$4,000. to help out the vocational aides for those students going to the Vocational Center in Concord. This is an additional \$41,500. in salaries for the 5 new positions.

Roland Charron wanted to know what has happened to the quality of education in Pittsfield when 100 of our students are in Special Education. 40% of what we spend for regular education is spent on Special Ed.

Supt. Paquette answered (1) the School Board and the Administration do not determine who moves in and out of Pittsfield; (2) No teacher or administrator in our system has the right to designate a child to Special Ed; (3) There is a very precise and complicated system regulated by Federal and State Governments to determine if a child needs special help. The parents must participate in the process and if we fail to do the job we are required to do under the law, the parents can appeal the decision to the courts and it will end up costing us much more.

He further stated he is constantly checking on the progress of these students and the special education programs. He requires each district to report every year on the educational status of each student in Special Ed, what progress they have made, and why they are still coded.

Supt. Paquette further stressed that because of the strict Federal and State rules and regulations governing Special Education children, the School Districts are left with very little control, if any.

Fred Hast asked why the School Board and the Selectmen couldn't work together to cut costs of both budgets. He suggested that the Town do the snow removal at the school to save money. Also, suggested that the Town and the School use the same tractor to mow lawns. The Town is purchasing a new tractor this year so why does the School also have to have a new one?

Thomas Marston said the tractor for the School would be purchased from the Drake Field Fund and the only cost would be the maintenance. He felt it would be difficult to share a tractor with the Town because of scheduling since the School alone uses a tractor about 30 hours a week mowing lawns in the summer. He further stated that the School Board would try and talk with the Selectmen about the snow removal. Voice vote affirmative.

#### Article VII.

"I move that the District authorize the School Board to make application for and receive in the name of the District such funds as may be available from any source, and authorize the School Board to expend such funds in accord with the provisions of RSA 198"20-b (Supp.)" John Genest made the motion seconded by Robert Winchester. Voice vote affirmative.

#### Article VIII.

To see if the District will vote to require the Superintendent of the School District to provide and furnish written minutes of all public meetings and hearings associated with School District functions, and to require the Superintendent to retain and maintain for public view all minutes for such public meetings and hearings for a period of not less than ten (10) years from the date(s) of such public meetings or hearings. (Submitted by Petition)

Moderator stated in his opinion this article is covered by a State law, therefore, there is no reason to act upon it. Article passed over.

#### Article IX.

To see if the District will vote to require the District Moderator to recognize the Chairman, Pittsfield Budget Committee, or his designee, prior to recognition of any other persons, for the purpose of presenting Budget Committee recommendations relative to appropriations of money for payment of District expenses. (Submitted by Petition) No motion received - article passed over.

#### Article X.

"I move that the District vote to create a cooperative school district planning committee in accord with the provisions of RSA 195:18 consisting of three qualified voters; said members to be appointed by the moderator within ten days of the vote of the District." Ed Young made the motion seconded by John Barto.

Ed Young informed those present that Barnstead had already voted this article unanimously. This will enable us to meet with them and explore other alternatives, such as Area High School, Cooperative School District, etc. This article allows only for a study to be made. The committee appointed will make a report and give their recommendations and suggestions at a future public meeting. Voice vote affirmative.

#### Article XI.

To transact any other business which may legally come before this meeting.

Chester Francis asked if the Moderator would take an unofficial vote on the term of the Bond issue. The School Board and the Budget Committee would like to get an idea of how the taxpayers feel before they make the final decision. Moderator took an unofficial voice vote for a 1,5,10, or 15 year term for the bond issue and the 5 year term was definitely favored.

Thomas Marston said at the Town Meeting and at this School Meeting several have indicated a concern over the lack of cooperation between the School Board, Selectmen and the town. He stated on behalf of the School Board members, they would definitely try and work closely with the Selectmen in the future and hopefully save the taxpayers some money. He commended the Budget Committee for their cooperation and help. He further stressed the importance of having the full cooperation and help of the townspeople in both Town and School affairs.

Frances Marston made a motion we adjourn. Motion duly seconded and voted affirmative at 11:05 p.m.

Respectfully submitted,

Roberta J. Maffield Roberta J. Maxfield, School Clerk



#### PITTSFIELD SCHOOL DISTRICT

#### COOPERATIVE SCHOOL DISTRICT

#### Planning Committee

At the March 1984 School Meeting, the District voted to have the Moderator appoint a three person Cooperative School District Planning Committee. They were as follows:

> Robert Moulton, Chairman David Adams, Vice-Chairman Ed Young, Board Representative

We regret that Robert Moulton will no longer be with the Committee. David Adams has now taken over the role of Chairman, and Donald Jenks has joined the Committee.

The Committee has been involved in several projects over the past year:

#### A. Information about Pittsfield

- 1. Pittsfield Master Plan
- 2. Population
- 3. Area-Size
- 4. Tax Base

B. Information about New Hampshire Schools

- 1. Area High Schools with Sending Districts.
- 2. Cooperative School Districts.
- 3. Independent School Districts with Contracts.
- 4. Standards of the New England Association of Schools and Colleges.
- 5. The most recent report on Pittsfield High School by the N.E.A.S.C.

#### C. Survey

A questionnaire was put together from Committee input and parts of other surveys and questionnaires. The questionnaire will be used to find out how the Community feels about the Pittsfield Schools, and education in general.

D. Meetings with other Towns

There have been meetings during the year with Barnstead and Barrington.

E. Possible Alternatives

1. A COOPERATIVE SECONDARY SCHOOL: GRADES 7 - 12

Such an arrangement could be made with any interested district. Should it include Barnstead, it would address that town's concerns toward a limited curriculum for Junior High School Students in Industrial Arts, Home Economics, etc. One important consideration is the fact that any cooperative arrangement would allow for the sharing of school costs over a larger tax base. With a 7-12 school, duplication in areas such as Home Economics, Industrial Arts, Art, Physical Education, Cafeteria Services, and Library Services can be avoided. 2. A COOPERATIVE SECONDARY SCHOOL: GRADES 9 - 12

This would maintain the traditional arrangement that is in existence now with a sending school but could include other districts. It would provide a larger tax base to support the program.

#### 3. A COOPERATIVE DISTRICT: GRADES 1 - 12

This plan suggests an arrangement with Barnstead that deals with the school placement of all pupils, grades 1-12. Basically, it would call for the housing of all pupils in grades 1-6 at the Barnstead Elementary School, and all pupils in grades 7-12 at the Pittsfield High School. The suggestion would require increased transportation costs, and perhaps some additional instructional space but would address Barnstead's Junior High Curriculum problems, and its High School placement concerns. It would allow Pittsfield to discontinue the use of two buildings, and would remove young pupils from the high school atmosphere.

#### 4. A MULTIPLE YEAR OR AREA HIGH SCHOOL CONTRACT

Such an arrangement would undoubtedly require additional building space, equipment and staffing. The Committee suggests that such an arrangement be tied to a tuition adjustment or a contractural building fund agreement. It would not meet the objectives of a sending district should an expected goal be to participate in decision-making.

#### 5. SINGLE DISTRICT SCHOOL

This option would require Pittsfield to bear the total responsibility for the financial support of all of its schools. We think the tax rate would be affected and that a limited financial tax base support would restrict academic offerings, a factor that concerns the Committee.

#### 6. TUITION HIGH SCHOOL STUDENTS TO ANOTHER DISTRICT

Such a solution is short range, but it would provide an answer to our elementary school crowding problem. There can be advantages as concerns curriculum offerings, but there are also limitations. There is no control on costs, there are no decision-making opportunities and student participation in extracurricular activities is limited.

Respectfully submitted,

David Adams, Chairman

To the School Board and citizens of the Pittsfield School District, I respectfully submit my 1984 report as your Superintendent of Schools.

1. Pride in Pittsfield's Schools

There is every reason for the citizens of Pittsfield to be proud of their schools. Great strides have been made since my last report. The voters passed a bond issue and the renovations of the high school are virtually complete; only a few minor internal jobs need to be completed and the work on the playing field adjacent to the high school must await clear dry weather. The accreditation and approval status of the school have been assured for the immediate future. The students and faculty have taken great pride in the facilities and have made a significant contribution to maintaining their cleanliness. The custodial staff has continued the monumental effort which they began last summer to maintain and improve the facilities by incorporating into their daily work improvements in various parts of the facilities.

2. Accreditation and Approval Status

As I have indicated above, we have assured the accreditation and approval status of the school for the immediate future; however, we must now begin to address the implications of the new High School Standards approved by the State Board of Education in 1984. These new standards must be implemented, in full, for the 1985 entering freshmen class; that is, when next year's freshmen graduate they must have met all of the new standards adopted by the State Board of Education.

The School Board and the voters of the District must be assured that neither accreditation nor approval are jeopardized in the future. Accordingly, the Administrators and the professional staff will advise the Board and the voters on all the steps which are necessary to assure continued accreditation and approval. For the present, we are trying to maintain the facility at the highest possible level and we are beginning to address curriculum and instructional materials questions which need our attention during the next few years.

3. Reorganization; Administrative/Instructional Leadership

Over the past four years I have watched three different elementary school principals struggle with the difficulities of providing leadership for grades located in three different buildings. In addition, I have watched the high school principal and elementary principal try to address, constantly, the use of facilities at the high school when two different principals had classes located within the same building. Further, I have watched the difficulties encountered by a reading coordinator working in grades one through six--in three different buildings. At the same time, I have watched attempts to improve reading in grades 7 and 8 even though those grades were not under the direction of the reading coordinator. Also, like many others, I have been concerned about having fifth and sixth graders located in the same building with high school students; this is simply not a good situation.

The issues which I have just outlined raised in my mind the question of how the administrative and instructional leadership of the Pittsfield Schools could be reorganized so as to provide more consistent leadership, more administrative and instructional time on task, and a clearer identity for students in the middle grades (5-8). I reviewed the issues which I have outlined with the local administrators and the professional staff, I discussed these issues with many people in the District and with the Pittsfield School Board. Having done so, I recommended to the School Board that, during the 1984-85 school year, we attempt a reorganization of the administrative and instructional leadership in grades 1-8. Specifically, I recommended that the elementary school principal position and the reading coordinator position be reorganized into an <u>Elementary</u> <u>Principal/Reading Coordinator, Grades 1-4</u> and an <u>Assistant Principal/ Reading Coordinator Grades 5-8</u>. At the same time I recommended that the High School Principal become the Principal for the Middle-High School with the new Assistant Principal/Reading Coordinator and the High School Assistant Principal serving directly under the Middle-High School Principal.

As a result of this reorganization, which the Board approved, we have been able to reduce the cost of administration by \$5,000 and devote that \$5,000 to the improvement of reading (see Superintendent's Reading Initiative, below). The Elementary Principal/Reading Coordinator is now able to concentrate all of his efforts in the grammar and memorial schools, downtown. The Assistant Principal/Reading Coordinator for Grades 5-8 is able to concentrate all of his efforts in those grades in one building. In addition to the reorganization of personnel, grades 5-8 have been physically grouped for the majority of their instruction within the high school building so that they are clearly identifiable as a middle school unit capable of being supervised by the Principal and Assistant Principal/Reading Coordinator in a more efficient way. Also, all of the grades now housed within the middle-high school are now under the supervision of a single principal rather than two.

I believe that the effect of this reorganization of personnel, space, and students will be noticable by the end of the present academic year; we will see improved administrative efficiency and improved instructional leadership as a result of this reorganization.

4. Superintendent's Reading Initiative

The Superintendent's Reading Initiative is a result of my conviction about the importance of a student's ability to read. This ability is the foundation of all learning, in my judgement. This philosophy has been reflected in all of my work since I first became Superintendent of the Pittsfield Schools. Thus, it is out of this conviction that I requested that the professional staff identify all elementary and middle school students who are reading significantly below grade level. The purpose of my initiative was to insure that these students were receiving appropriate instruction, including supplementary services. "Every effort," I advised my colleagues, "must be made to assist these students to achieve their potential. Every effort must be made to have every student reading on grade level who is capable of doing so."

In Pittsfield, 66 students in grades 1-8 (18%) were identified as reading significantly below grade level. The students in grades 1-4 are receiving Chapter 1, Special Education and Speech and Language Services. The Principal/Reading Coordinator provides diagnostic services and instructional guidance. In grades 5-8, 9 children were identified as needing instructional support beyond that offered through Special Education and Chapter 1.

Based upon my analysis and recommendation, the Pittsfield Board agreed that the needs of these students would be met most effectively through direct instruction from a part-time reading tutor. Accordingly, I requested that the Board permit the use of those funds saved from the reorganization of the administration/reading personnel to provide tutorial support to these students who needed additional instruction. Mrs. Catherine Hamblett, Chapter 1 Coordinator, supervises the tutor and provides instructional guidance and diagnostic services for grades 5-8 in cooperation with the Assistant Principal/Reading Coordinator who supervises all instruction in grades 5-8. The work of these people and the achievement of the students will be fully evaluated this spring. Already, however, I have had informal reports from parents and teachers, that the program is making a significant difference for these students.

It is my hope--indeed, my expectation--that through early intensive work on improving students' reading skills, we can improve the rate of success of our students, reduce the retention rate, and reduce the number of students who have been identified for special education purposes as being learning disabled. Only time and constant evaluation will determine whether or not this initiative in reading delivers the desired dividends.

#### 5. Special Education

The cost of Special Education continues to increase at a rate greater than the rate increase for the total budget for the School District. This development is as difficult for the administration and the School Board to accept as it is for the taxpayers. We are constantly reevaluating how students are referred for Special Education, how many students are involved in the programs and what services are required under State and Federal law. You will note, in the Report of the Education Fifty-One Consortium which is included in this Annual Report, that a significant amount of money has been saved in Special Education costs over the past three years by having the Pittsfield School District cooperate with Alton and Barnstead in providing for some special education services. Nevertheless, the costs continue to mount.

I believe that there is only one way to offset this increasing cost for these mandated programs; we must have greater financial assistance from the State and the Federal government to support these programs which laws from those levels of government impose upon the local School District. If these levels of government insist that the local districts provide these services, then they must provide the financial assistance for carrying out these mandates. Please do not misunderstand my position in this regard; I believe that, ultimately, proper special education for handicapped students will result in more productive citizens; however, I also recognize that we must find ways to lessen the tax burden at the local level.

The taxpayers of the District should know that the Pittsfield School Board has met with its delegation to the New Hampshire State Legislature to discuss the matter of revenues to the Pittsfield School District. The three legislators (out of four) who attended a meeting with the School Board all indicated that they supported a new formula for state aid to education which would bring substantially more revenues to the Pittsfield School District. In addition, the School Board members have written letters to their legislators to request their continued specific support for this new formula, which would take effect during the 1985-86 budget year. I also have written to the legislators in support of the new state aid formula and I am also writing to our congressional delegation to seek a change in the federal law which prevents us from using some funds to support mandated programs.

I encourage taxpayers of the District to speak to their Representatives and Senator to ask that they support the proposed change in the formula for state aid to education.

#### 6. Cooperative School District Study

Last year, I asked that the voters of the District support a warrant article requesting the appointment of a Cooperative School District Planning Committee; the voters did support that warrant article and the Committee has been appointed. This year's Annual Report includes a report from the Committee which outlines the various options that the Committee is considering. The Barnstead School District also voted in favor of a Cooperative School District Study Committee and their Committee has been at work as well. These two Committees are addressing the long-term issues which must be faced by the communities of Barnstead and Pittsfield. But it appears that the rapidly increasing costs for both Districts and the unpredictability of tuition rates at schools of attendance of Barnstead students have created a crisis for both Districts. Whether or not a solution can be achieved for the two Districts on a long-term basis depends upon the results of the work of the two Cooperative School District Committees. In the interim, however, I must raise the issue as to whether or not the Barnstead and Pittsfield School Boards should get together to consider their mutual concerns and problems on a short-term basis. Both Districts are facing a serious financial situation in their educational budgets; somehow, more stability must be brought to the annual budget process so that current requirements can be met and so that the new State Standards for High Schools can be implemented in a cost efficient way.

I ask the voters of the Pittsfield School District to reread Section 4 of my report of last year. I also urge them to consider carefully the alternatives being studied by the Pittsfield Cooperative School District Study Committee. In addition, I ask the voters to be as supportive as possible to the Cooperative School District Committee when it conducts its surveys and undertakes other public means for trying to determine how the District should plan for the future.

I believe that there are solutions available to the Pittsfield School District and I believe that it is possible for Pittsfield to work with Barnstead in a cooperative and constructive manner. These two communities have a long history of family relationships and combined efforts. Now is the time to build on that past and to do so constructively, in the interest of the children of both Districts. I ask the voters of Pittsfield to consider, as objectively as possible, all of the options which will assure quality education at a reasonable cost for the children of Pittsfield.

Respectfully submitted,

F. Andre' Paquette, Superintendent of Schools

## REPORT OF THE MIDDLE-HIGH SCHOOL PRINCIPAL

To the members of the Pittsfield School Board, the Superintendent of Schools, and the citizens of Pittsfield, I respectfully submit my seventh annual report. This is my first annual report as Principal of Pittsfield Middle-High School.

The academic year began on September 5 with 455 students enrolled in grades five through twelve. There are 193 students in grades five through eight (down from 209 last year) and 262 students in grades nine through twelve (down from 300 last year). We enrolled 359 students from Pittsfield, 91 from Barnstead, 3 from Epsom and 2 from Chichester. Twelve people have joined our professional staff. They are Ms. Linda Bandecchi, Grade 5; Ms. Catherine Bennett, English; Mr. John Calvin, Science; Ms. Louise Graham, Special Education; Ms. Ellen Gorr, Special Education; Ms. Debra Hall, Grade 6; Ms. Diane Johnson, Art Grades 1-8; Ms. Beverly Kouble, English; Mr. Louis Lafasciano, Assistant Principal/Reading Coordinator, Grades 5-8; Ms. Roberta Price-Herzig, English; Ms. Hope Perkins, Grade 6; Mr. Hans von Brockdorff, Library Media Specialist.

Fifty-six students began courses in September in the Area 11 Vocational Center at Concord High School. Seven students are enrolled in Auto Mechanics, two in Building Construction, four in Child Care, three in Distributive Education, eight in Food Services, seven in Health Occupations, eight in Machine Trades, and eight in Welding. Students spend two periods a day at the Vocational Center and take the rest of their classes at Pittsfield. The staff at the Vocational Center continues to be cooperative and supportive.

The highlight of the year past is the passage of the bond and the subsequent repairs and renovations to our building. All of the major deficiencies in our facility have been corrected and as a result we remain fully accredited by the New England Association of Schools and Colleges.

Pittsfield High School has been designated as a comprehensive approved high school for the first time in five years by the New Hampshire Department of Education. The upgrading of our approval status is a direct result of the improvements made in our facility.

Our seventh and eighth grade program has also been upgraded to the status of an approved junior high school. The Department of Education commended the Pittsfield School District for addressing the problems of safety and facility requirements. I am very pleased with the improved status of our high school and junior high programs as this has been one of our major goals during the past few years.

The majority of our students are achieving higher than average scores on the nationally-normed Metropolitan Achievement Tests. Although we cannot rest until all of our students are achieving at or above their grade level, we can, nevertheless, be proud of our students' achievement.

The New Standards for High Schools issued by the State Board of Education will be implemented beginning in September 1985. The administration is now analyzing the new standards to determine their financial and educational impact.

For the first time, Pittsfield High School qualified for a Blue Ribbon Achievement Award from the State Department of Education and the New Hampshire School Volunteer Program. Part of the reason for this award was the hard work and long hours put in by Ms. Brenda Abbott in bringing in over fifty volunteers for a very successful Career Day in February. I wish to thank all of our staff for their continued work and dedication to the students of Pittsfield Middle-High School. I am grateful for the support of the Pittsfield School Board; Superintendent of Schools, F. Andre' Paquette; Business Administrator, Wayne Emerson; the students, staff and the People of Pittsfield.

Respectfully submitted,

Stephen M. Fortado

### REPORT OF THE ELEMENTARY SCHOOL PRINCIPAL/ READING COORDINATOR

To the members of the Pittsfield School Board, the Superintendent of Schools, and the citizens of Pittsfield, I respectfully submit my first annual report as Principal/Reading Coordinator of Pittsfield Elementary School.

The academic year began on September 5, with 185 students enrolled in grades one through four. This is a ten percent increase over last year and is the fourth year in a row that enrollment has shown an increase. Nine new staff members have joined Pittsf eld Elementary School. They are Mrs. Claire Dors, Music 1-6; Ms. Marianne Eagleston, Resource Room, 1-4 Mrs. Michele Freitag, Speech and Language Therapist; Ms. Alice Hickey, Grade 1; Ms. Diane Johnson, Art, 1-8; Mrs. Mary Serwecinski-McCormack, Grade 3; Mrs. Linda Nazer, Special Education Aide; and Mr. David Clark, Elementary School Custodian.

Pittsfield Elementary School continues to be designated as a Category II approved elementary school by the New Hampshire State Department of Education. The hiring of a full time music teacher has strengthened this standing, but minimum standards still not met are: no Physical Education program nor teacher, no guidance services, and an inadequate collection of library books.

An enthusiastic staff this year has set two-year instructional goals and objectives to improve the present curriculum and instructional program. Among these goals are: 1) developing in the student an ability to integrate Language Arts skills in written self-expression, 2) taking students systematically through all Mathematical skills appropriate for students' instructional levels, and 3) developing an understanding of the basic approach in Social Studies and Science. Another major project for this year is to build a library at the Memorial School, which is accessible to students on a daily basis. The establishment of a student council, under the guidance of Mrs. Mary- Ellen Azem, has given the children a sense of direct participation in their education.

For the third year in a row, Pittsfield Elementary School qualified for the Annual Blue Ribbon Achievement Award presented by the New Hampshire Department of Education for our standing School Volunteer Program. Mrs. Brenda Abbott and Mrs. Sheila Fries, our local coordinators have unselfishly developed a highly successful and important contribution to our school.

Mrs. Louise Carr and Mrs. Ruth Casey, along with other members of the Parent-Teacher Organization, have devoted many hours to the efforts of the organization. A theme, "Children's Mental and Physical Health," has been adopted for this year. Monthly, speakers have addressed topics related to this theme. Several P.T.O. fundraisers have allowed the children to participate in educational field trips.

The reorganization of the school into a smaller unit has given the staff and the students, for the first time, a chance to form a cohesive and spirited school. The emphasis of our instruction lies primarily on the basic subjects of Reading, Language and Math. Combining the role of reading coordinator with that of the principal has created an opportunity for a continuation of the existing comprehensive program and a chance for added emphasis on developing an even more effective program. If we could keep our present staff of committed teachers, this latter aim could be more assuredly met. I wish to thank all members of the school community who help with our program. I am also grateful for the support of the Pittsfield School Board, Superintendent of Schools, Mr. F. Andre' Paquette and the fine faculty of teachers and support staff. The genuine desire of the children of Pittsfield for a quality education is, however, the driving force of this school system.

Respectfully submitted,

Harry Doten Principal/Reading Coordinator

## REPORT ON SPECIAL EDUCATION

To the members of the Pittsfield School Board, the Superintendent of Schools and citizens of Pittsfield, I respectfully submit my first annual report.

The Special Education Program in Pittsfield has continued to provide, in accordance with State and Federal Laws, a free and appropriate education for all students aged 3-21 who have been identified as educationally handicapped. Through the utilization of available resources and the skill of a committed staff, programs have been designed and implemented to meet the often unique and individual needs of these students.

The Special Education staff was asked to review the educational needs of 44 students during the 1983-84 school year. These students were referred by their parents, teachers, administrators and other agencies. Thirty-two of these students were found to be educationally handicapped, bringing the total number of special needs students to 91 by June of 1984. This figure represents approximately 13% of the entire school population which is comparable to the average range for national statistics.

Seventy-six of these students are placed in existing in-district programs including the resource rooms, speech and language therapy and occupational therapy. The remaining 15 students are enrolled in out-of-district programs due to the severity of their handicaps, with 8 students in Education Fifty-One Consortium programs and 7 in other out-of-district placements.

As it is impossible to determine the number of students who will be referred for special services, the cost of providing programming for students who were identified as educationally handicapped during the school year (requiring out-of-district placement) added a significant unanticipated expenditure to the Special Education budget.

The rising costs of providing services for educationally handicapped students, coupled with the decrease in State and Federal aid, continues to place an increasing burden on small school districts, such as Pittsfield, which operate on a relatively limited tax base. The Special Education Program has made every effort to maintain quality in-district programs which alleviate the need to utilize more costly out-of-district alternatives. In addition, cooperative efforts with neighboring school districts, which resulted in the formation of the Education Fifty-One Consortium, continue to provide substantial savings to the Taxpayers of Pittsfield.

The current special education services available to students include a continuous Resource Room and Speech/Language Program for students in grades one through twelve. An instructional aide provides support to students main-streamed into the regular classroom. Occupational Therapy, evaluation services and counseling are also available on a limited basis, as needed.

Due to the success and quality of these programs, 80% of the eightyseven students identified as educationally handicapped are placed in-district. Of the remaining seventeen students, thirteen participate in Education Fifty-One Programs while four are placed in other out-of-district programs. The skills necessary to provide services to these students should be underscored. Pittsfield has been fortunate to have a special education staff that not only demonstrates professional competence, but also the commitment and dedication that such positions require. It is only through the efforts of the staff and the continued support of the administration, parents and the community that we can continue to provide quality, cost-effective programs for the educationally handicapped students of Pittsfield.

Respectfully submitted,

Mary-Ellen Azem Special Education Consultant

## EDUCATION FIFTY-ONE CONSORTIUM ANNUAL REPORT

To the members of the Pittsfield School Board, the Superintendent of Schools, and the citizens of Pittsfield, I respectfully submit my annual report.

Since the passage of Public Law 94-142, the Handicapped Education Law, (by the U.S. Congress), which mandates that local school districts must provide a free and appropriate public education, which includes special education and related services, to all handicapped students ages 3-21, the three school districts in SAU #51 have made a concerted effort to respond to the many challenges presented by this law.

However, changes in the state funding formula for special education, which continues to place the increasing burden of special education costs on the local school districts, coupled with the total unpredictability in the numbers of handicapped students who choose to reside within the districts at any given time, have continued to presert ? complex problem for the local school districts.

The Education Fifty-One Consortium was formed four years ago in response to these problems. It provides an opportunity for the three school districts in SAU #51 to develop cost effective cooperative programs within SAU #51 instead of sending students to more expensive, out-of-district programs which are very expensive in tuition and transportation costs.

To insure that the programs and services offered through Education Fifty-One continue to meet the needs of handicapped students in SAU #51 in a successful and cost effective manner, the following five principles (set forth by the Superintendent of Schools) are strictly adhered to in the development and operation of all programs:

- Programs must be based on annual zero-based planning; that is, each year, all individual student's needs, programs and services are reevaluated to determine what program needs can best be met through cooperative efforts,
- 2. Programs and services recommended should be equal to (or better than) those currently provided,
- 3. The cost of programs and services recommended should be the same as (or less than) the cost of budgeted ones,
- 4. The programs and services recommended cannot jeopardize the receipt of State or Federal Funds,
- 5. Any staff employed cannot become a long term commitment for any district.

During the 1983-84 school year, several cooperative programs have been provided in this way.

## BEHAVIOR ADJUSTMENT CLASS (B.A.C.):

The B.A.C. Program, which is housed in the old Building Trades building in Pittsfield, served 15 junior and senior high aged students who required a structured, self-contained program in order to achieve school success. Through intensive individual instruction, counseling sessions and the application of a strong behavior management system, the program helps students develop positive self-images while building the appropriate social, academic and behavioral skills necessary for success at school, at home and in the community. The program's goal of returning students to regular programs as soon as possible is being realized as many students are now being mainstreamed in regular high school classes and the Regional Vocational Center in Concord, N.H.

## LANGUAGE IMPAIRED PROGRAM (L.I.P.):

The L.I.P. Program which was housed in the Pittsfield Grammar School served 13 students who required a self-contained special education program with a strong emphasis on the development and improvement of language skills, basic academic ability and skills for daily living.

However, due to the ages of the student population and changes in their social and academic needs, the L.I.P. Program as designed and implemented over the past three years would no longer be appropriate for the majority of students in 1984-85. Therefore, the program has been redesigned, restaffed and relocated in the Alton Middle School for the 1984-85 school year. While language development and remediation are still important components of the program preparation for formal vocational training, basic academic survival skills, and independent living skills are now the primary focus.

## EVALUATION AND THERAPY:

Continued cooperation between the districts has allowed each district to have access to a school Psychologist and Occupational Therapist. By sharing staff, the cost for each district to contract separately for these services is greatly reduced. In addition, the districts of Pittsfield and Barnstead have been able to contract the services of a Special Education Consultant and Speech and Language Therapist.

Programming for pre-school educationally handicapped students (as required by law) became a planning priority during the 1983-84 school year. SAU #51 received a competitive grant to hire a consultant who investigated the need for a pre-school program and, along with representatives of each district, designed a pre-school special education program which is cost effective for the three districts. This program currently serves 8 students in SAU #51 and is housed in the Alton Community Church in Alton, N.H.

Education Fifty-One Consortium programs have been, and continue to be, very successful. They have developed a reputation for excellence and costeffectiveness and they are visited and studied frequently by other school districts and SAU's which are in the process of developing similar programs.

Since its formation, the Education Fifty-One Consortium has saved the Pittsfield School District a total of \$235,289, it saved Pittsfield \$99,846 in 1983-84, alone; it has saved the other districts of SAU #51 a total of \$71,761 in 1983-84 and all three districts a total of \$500,166 over the past three years. (These savings are summarized in the three tables below.)

Respectfully submitted,

Mark D. Jarvis, Program Supervisor

	DIFFERENCE	1	23,005	21,715	54,438	662			26	99,846
tion m:	ACTUAL COSTS WITH ED-51	16	1,685	18,095	95,060	230	1,008	-	164	116, 242
for Out-Of-District Special Education the Education Fifty-One Consortium: ittsfield, 1983-84	PROJECTED COSTS WITHOUT ED-51	16	24,690	39,810	149,498	892	1,008	1	190	216,088
for Out-Of-Distric the Education Fift Pittsfield, 1983-84	DIFFERENCE	4	23,160	(-13,095)	(- 5,852)	330	561	l	26	5,130
Savings erved by -	ACTUAL EXPENDITURE	16	1,685	18,095	95,060	230	1,008	ł	164	116,242
Analysis of Students S	BUDGET APPROFRIATION	12	24,845	5,000	89,208	560	1,569	1	190	121,372
	ACCOUNT	Number of Out-of- District Students	#330 Pupil Service	#510 Transpor- tation	#550 Tuition	#580 Travel	#610 Supply	#720 Building	#740 Equipment	TOTALS

-

80 -

	DIFFERENCE		51,263	46,186	73,274	858	0	0	26	171,607	
	ACTUAL COSTS WITH ED-51	41	6,177	61,194	238,721	834	2,858	0	164	309,948	
1, 1983-84	PROJECTED COSTS WITHOUT ED-51	41	57,440	107,380	311,995	1,692	2,858	0	190	481,555	
Barnstead and Pittsfield, 1983-84	DIFFERENCE	Q	33, 343	(-11,494)	1,487	176	85	0	26	23,623	
	ACTUAL EXPENDITURE	41	6,177	61,194	238,721	834	2,858	0	164	309,948	
Alton,	BUDGET APPROPRIATION	35	39,520	49,700	240,208	1,010	2,943	0	190	333,571	
	ACCOUNT	Number of Out-of- District Students	#330 Pupil Service	#510 Transpor- tation	#550 Tuition	#580 Travel	#610 Supply	#720 Building	#740 Equipment	TOTALS	

Analysis of Savings for Out-Of-District Special Education Students Served by the Education Fifty-One Consortium:

Analysis of Savings for Out-Of-District Special Education Students Served by the Education Fifty-One Consorrium: <u>Alton, Barnstead and Pittsfield</u> <u>1981-82, 1982-83, 1983-84</u>

SAVINGS	\$ 31,831. 38,848. 37,151.	107,830.	85,228. 37,209. 34,610.	157,047.	63,385. 67,058. 99,846.	235,289.	185,444. 143,115. 171,607.	500,166.	
ACTUAL COSTS WITH E-51	\$ 57,342. 95,538. 79,295.	232,175.	50,496. 92,126. 114,411.	257,033.	69,257. 98,429. 116,242.	283,928.	177,095. 286,093. 309,948.	773,136.	
PROJECTED COSTS WITHOUT E-51	\$ 89,173. 134,386. 116,446.	340,005.	135,724. 129,335. 149,021	414,080.	137,642. 165,487. 216,088.	519,217.	362,539. 429,208. 481,555.	1,273,302.	
DIFFERENCE	\$ (-692). (5,216). 28,404.	22,496.	38,054. 1,064. (-9,911.)	29,207.	31,929, 5,638, 5,130.	42,697.	69,291. 1,486. 23,623.	94,400.	
ACTUAL EXPEND.	\$ 57,342. 95,538. 79,295.	232,175.	50,496. 92,126. 114,411.	257,033.	69,257, 98,429. 116,242.	283,928	177,095. 286,043. 309,948.	773,136.	
BUDGET APPROP.	\$`.56,650, 90,322. 107,699.	254,671.	88,550, 93,190, 104,500,	286,240.	101,186. 104,067. 121,372.	326,625.	246,386. 287,579. 333,571.	867,536.	
YEAR	1981-82 1982-83 1983-84	TOTAL	1981-82 1982-83 1983-84	TOTAL	1981-82 1982-83 1983-84	TOTAL	1981-82 1982-83 1983-84	TOTAL	
	Alton School District		Barnstead School District		Pittsfield School District		S.A.U. #51		

1984 was an exciting year. Chapter 1 activities from our SAU #51 Cooperative Project were selected for publication in the <u>Tri-State</u> <u>Chapter 1</u> <u>Sourcebook</u>. The Tri-State Project was a cooperative project of Maine, New Hampshire and Vermont Chapter 1 Programs. Task forces from the three states sought examples of instructional activities which reflected findings in recent research on effective schools. The project and Sourcebook were selected for funding under former U. S. Secretary Bell's Chapter 1 initiative. The four activities selected from our local project reflect the work of all Chapter 1 Tutors in Alton, Barnstead and Pittsfield.

Chapter 1 is a federally funded program for compensatory education. Programs funded under Chapter 1 are developed locally to successfully meet the supplementary instructional needs of educationally disadvantaged children. Our local project provided supplementary tutoring in reading, listening, writing (composition, spelling and punctuation), speaking (expression), and study skills.

During 1983-84, 40 children participated in Pittsfield Chapter 1. Of these children in grades 1-8, 33 remained in the program a full year. The progress of Chapter 1 children is measured formally through standardized tests, and informally through classroom teacher and tutor judgement, writing samples, oral reading samples, and comparisons with overall school achievement. In Pittsfield, 78% (31) of Chapter 1 children improved in reading comprehension, oral reading fluency, writing, study skills, and self-concept. 33% (14) of 1983-84 Chapter 1 children are continuing in the program this year.

Trina Blackwood, Sheila Fries, and Carol Grainger are Chapter 1 Tutors in Pittsfield.

Respectfully submitted,

Catherine M. Hamblett, Chapter 1 Coordinator Alton, Barnstead, Pittsfield

Crante Dhusical	(0)
Sports Physicals	69
Screenings:	
-Vision -Hearing -Scoliosis	237 234 119
-Height -Weight	281 281
First Aid and Office Visits	2,172
Communicable Diseases:	
-Chicken Pox -Pediculosis -Fifth Disease -Scarlet Fever	5 11 1 2
Referrals:	
-Vision -Hearing -Posture -Dental -Blood Pressure -Child & Family Services	36 25 9 30 5 9
Miscellaneous:	
-Droschael Corcoringo & Desistrations	20

-Preschool Screenings & Registrations	39
-PSVS & PSHS	52
-Immunizations	11
-Medical Monitoring	10

Equipment and procedures within the Pittsfield School District Health Services are in the process of being updated. Scoliosis Screening in grades 5-8 is being implemented this year as mandated by the State of New Hampshire. The immunization status of students in the Pittsfield School District is nearly at the states required level.

Many students are becoming interested and involved in health and health care.

Unfortunately, emergency information on some students is incomplete or missing. A local emergency phone number is a vital piece of information for each child's file.

The past two years as school nurse for the Pittsfield School District has been an enlightening experience.

Respectfully Submitted,

Laura N. Welch, R.N. School Nurse To the members of the Pittsfield School Board, the Superintendent of Schools and the citizens of Pittsfield, I respectfully submit my second Annual Report as Chairperson of the S.A.U. #51 Staff Development Committee.

This report will include the activities of the Staff Development Committee from March, 1984 through March, 1985.

During this year several local in-service workshops and university courses were made available to S.A.U. staff members. Among these were "School Law," sponsored by the Alton Community-Home Coordinator, "Mainstreaming Educationally Handicapped Students into Regular Secondary Classrooms," sponsored by the S.A.U. Special Education Management Team and Junior Great Books Training, sponsored by Chapter 1.

At the beginning of the school year, Staff Development Committee members again made themselves available to the staff, especially new members, to help develop Professional Growth Plans. Mr. Peter Boyd and Mrs. Kathy Mahanes represent the high school and the elementary school, respectively.

In June, Committee members elected officers:

Chairperson - Harry Doten, Pittsfield Elementary School Vice-Chairperson - Linda Nelson, Barnstead Elementary School Secretary - Mary Christy, Alton Central School

During most of this school year, the Committee has planned for a major spring in-service day to be conducted at Alton Central School. At that time secondary teachers will be offered an all-day seminar which deals with interpersonal relationships, team building and time management. Middle school faculties will attend a seminar on identifying and clarifying goals for the development of a middle school. Elementary teachers will be provided with equipment and ideas to make learning center games.

To keep teachers informed of workshops being offered, the Committee has continued to distribute workshop listings with relevant information. Linda Nelson, Committee member from Barnstead Elementary School, has been largely responsible for publishing this information.

For the fall and winter of 1985-86, the Committee will sponsor graduate level courses in education in the S.A.U. #51 area. These courses will be offered by Notre Dame College in Manchester. We are presently surveying staff members to determine their preferences for courses.

Mid-year the Committee voted to include representation from the Education Fifty-One Consortium. Mr. Edward Allen, teacher of the Behavioral Adjustment Class, serves as the first representative from that group of educators.

I would like to express my appreciation for the support of the School Board Members, Superintendent F. Andre' Paquette and the staff members of the three Districts. I also wish to thank the Committee members for their efforts, especially my fellow officers, Linda Nelson and Mary Christy.

Respectfully submitted,

Harry Doten Staff Development Chairperson

#### REPORT OF THE DRAKE FIELD PROGRAMS

#### Drake Field Renovations

1984 was a year of significant change for the Drake Athletic Fields. Renovation of the Drake Field facilities took many forms, including the painting and repair of the outside fence, refurbishing of the tennis courts, and repairs in the grandstand locker room facilities. The biggest changes were the redesigning and reconstruction of the playing fields.

In the fall of 1983 the large mound was removed and the entire facility was regraded allowing for drainage, and an ample supply of loam to start grass growth was added. A new turf and stone dust baseball infield was installed and moved closer to the grandstand. A practice softball field of stone dust was created, and expansion through regrading allowed for creation of new soccer and field hockey fields in the baseball outfield. Following completion of the grading, the entire field was seeded and fertilized. In the fall of 1984 both the high school field hockey and soccer teams played on the new Drake Field facilities. In the fall of 1984 a new basketball court was paved.

There are a few projects left to be completed in the spring of 1985; they include installation of playground equipment and the softball back stop.

It is hoped the future will allow a maintenance person to be employed at Drake to maintain the facilities from April 15th to November 15th.

Respectfully submitted,

Jonas Glidden, Drake Field Director

### DRAKE FIELD RECREATION PROGRAM

The 1984 Drake Field Recreation Program was directed by Peter Boyd and CETA aide Cami Lavoie. Due to renovations at Drake Field, the Grammar School facilities were used. Before school had ended, a letter of introduction was distributed to children in grades one through six. Permission slips were returned before a child used any equipment. Forms were available at the school, and many children registered throughout the summer.

After new playground equipment was purchased, the summer program began and lasted eight weeks. The hours of the program were 8:00 A.M. to 2:00 P.M.

There were over one hundred children registered, with 30-35 coming most days. Because of the locality, quite a number of older children used the basketball courts for games.

The summer activites included: peggyball, ringtoss, kickball, basketball, scoopball, horseshoes, tennis and badminton. Various games such as: Yahtzee, Chess, Pit and Battleships were also available. Many of the younger children enjoyed the swings and monkeybars.

Two field trips were arranged this summer. We went to Weirs Beach and, later in August, we went to Hampton Beach.

I would like to thank Cami Lavoie and all the chaperones who helped with the field trips. Most of all, thanks to the kids of Pittsfield who made my job and summer enjoyable .

Sincerely,

Peter Boyd, Recreation Director

## PITTSFIELD ELEMTARY SCHOOL

Salary

\$12,126

\$11,255 \$10,287

\$10,932 \$11,029

\$10,287 \$15,157 \$11,674 \$12,222

\$ 6,602

\$14,157

\$11,029

\$14,931

\$15,673 \$14,157

\$19,322

## SCHOOL ADMINISTRATIVE UNIT # 51

Name

Dors, Claire

Eagleston, Marianne

Freitag, Michele Hayden, Cheryl

Hickey, Alice

Johnson, Diane Landry, Judith Locke, Nancy

Nazer, Linda

Mahanes, Kathy S

Purtell, Edith I

Welch, Laura N.

Doten, Harry G.

Serwecinski-McCormack, Mary

Stapleton, Marjorie E. Wallace, Sylvia J. 1984-1985

FACULTY ROSTER

## Position

Music 1-6
Resource Room 1-4
Speech/Language Therapist
Grade 4
Grade 1
Art 1-8
Grade 3
Grade 1
Grade 2
Special Education Aide
Grade 4
Grade 3
Grade 2
Grade 1
Nurse, 1-12
Principal/Reading Coordinator

PITTSFIELD ELEMENTARY SCHOOL

1984-85

#### Name

Clark, David Huggins, Kathryn M.

Miller, Pamela R.

SUPPORT STAFF ROSTER

## Position

Custodian, Elementary School Part Time Secretary, Memorial School Administrative Secretary Elementary School

# PITTSFIELD MIDDLE-HIGH SCHOOL SCHOOL ADMINISTRATIVE UNIT #51

1984-85 FACULTY ROSTER

Salary	Name	Position
\$14,835	ALIE, Sherry A.	Home Economics
\$12,642	BANDECCHI, Linda	Grade 5
\$17,511	BECK, James N.	Art
\$11,223	BENNETT, Katherine	English
\$13,609	BISHOP, Jeanne C.	Business Education
\$15,641	BOEHM, Kurt I.	Mathematics
\$10,610	BOURGAULT, Shari	Science
\$18,027	BOYD, Peter W.	Science
\$10,288	CALVIN, John	Science
\$17,576	DAVIS, Gerald A.	English
\$11,481	DEBSKI, Paula A.	Music
\$12,126	DORS, Claire	Music
\$21,400	DOUGLASS, John W.	Guidance Director
\$10,932	FINN, Timothy J.	Social Studies
\$14,544	FOGG, Nancy J.	Social Studies
\$15,609	FOREMAN, Corinne A.	French
\$10,707	FOURNIER, Richard	Mathematics
\$16,125	GLIDDEN, Elaine G.	Business Education
\$16,060	GLIDDEN, Jonas A.	Social Studies
\$10,288	GORR, Ellen J.	Special Education
\$14,061	GRAHAM, Louise	Special Education
\$10,288	HALL, Debra Sue	Grade 6
\$13,674	HAMEL, Stephen	Physical Education
\$18,930	HORNE, Richard K.	Mathematics
\$10,287	JOHNSON, Diane M.	Art
\$11,255	KOUBLE, Beverly	English
\$11,835	MARLAND, William E.	Industrial Arts
\$15,318	OSGOOD, Jonine A.	Special Education
\$16,866	PELLERIN, Alfred Jr.	English
\$10,288	PERKINS, Hope	Grade 6
\$10,707	PRICE-HERZIG, Roberta	English
\$15,093	SANBORN, Hugh	Industrial Arts
\$16,931	TAYLOR, Vernon D.	Grade 5
\$17,189	VONBROCKDORFF, Hans	Librarian
\$14,157	WELCH, Laura N.	Nurse
\$31,000	FORTADO, Stephen	Principal
\$22,000	GUNDEL, Michael	Assistant Principal 9-12
\$19,000	LAFASCIANO, Louis	Assistant Principal/
		Reading Coordinator 5-8

-

## PITTSFIELD MIDDLE-HIGH SCHOOL SCHOOL ADMINISTRATIVE UNIT #51

1984-85 Support Staff Roster

Name ADAMS, Jane BELCASTRO, Bonnie BURKE, Judy CARPENTER, David KEEGAN, Kevin LEDUC, Mary MARTIN, Ronald OMUNDSON, Anne RICHARDS, David R. RIEL, Marilyn F. ROBERTS, Joyce F. SANVILLE, Thomas H. SHONYO, Holly STOCK, Adora L. SWEET, Elizabeth

Position Baker, Food Services Bookkeeper/Receptionist,High School Custodian Food Services Director Custodian Dishwasher, Food Services Custodian Guidance Secretary Director of Maintenance Administrative Secretary Middle School Secretary Custodian Utility Worker, Food Services Cook's Helper, Food Services First Cook, Food Services

## PITTSFIELD SCHOOL DISTRICT

GENERAL PURPOSE FINANCIAL STATEMENTS AND SUPPORTING SCHEDULES, REPORT ON INTERNAL ACCOUNTING CONTROLS AND REPORT ON COMPLIANCE

FOR THE FISCAL YEAR ENDED JUNE 30, 1984

Prepared by:

MASON & RICH PROFESSIONAL ASSOCIATION Accountants & Auditors Concord, New Hampshire

## PITTSFIELD SCHOOL DISTRICT FINANCIAL STATEMENTS JUNE 30, 1984 INDEX

## Exhibit Page No.

Schedule

Auditor's Report

## COMBINED STATEMENTS - GENERAL PURPOSE FINANCIAL STATEMENTS

Combined	Balance Sheet - All Fund Types and Account Grou	ps A
	Statement of Revenues, Expenditures and Changes Balances - All Governmental Fund Types	В
in Fund	Statement of Revenue, Expenditures and Changes Balances - Budget and Actual - General and Revenue Fund Types	С

Notes to Financial Statements

#### SUPPORTING SCHEDULES

# General Fund: 1 Statement of Revenues Compared to Budget Statement of Expenditures Compared to Budget 2 Special Revenue Funds: 3 Combining Balance Sheet Combining Statement of Revenues, Expenditures and 4 Changes in Fund Balances Statement of Revenues, Expenditures and Changes in Fund Balance - Food Service Fund 5 Agency Funds Statement of Changes in Assets and Liabilities 6 REPORT ON INTERNAL ACCOUNTING CONTROLS

Auditor's Internal Control Letter

Findings, Recommendations and Managements Comments

REPORT ON COMPLIANCE

Compliance Letter Findings



1121 PHONE (603-223-2000) CARRIGAIN COMMONS 244 NORTH MAIN STREET CONCORD, NEW HAMPSHIRT (0330)

DONALD I - MASON, P.A. JON K. LAN J. C.P.A. THOMAS I - MARSU (J.P.A.

ALCEP RICH CPA MICHAELS RELECTA R 3 PH P SCHMEL CFA JOHN E LYLORE CPA

September 12, 1984

Members of the School Board Pittsfield School District

We have examined the combined financial statements of the funds and account group as indexed, of the Pittsfield School District as of and for the fiscal year ended June 30, 1984. Our examination was made in accordance with generally accepted auditing standards and accordingly, included such tests of the accounting records and such other auditing procedures as we considered necessary in the circumstances.

As is the general practice with many New Hampshire municipalities, the Pittsfield School District has not maintained a record of its general fixed assets and accordingly, a statement of general fixed assets, required by generally accepted accounting principles, is not included in this financial report.

In our opinion, except that the omission of the financial statements described above results in an incomplete presentation, as explained in the preceding paragraph, the combined financial statements referred to above present fairly the financial position of the Pittsfield School District as at June 30, 1984 and the results of its operations for the year then ended, in conformity with generally accepted accounting principles applied on a basis consistent with that of the preceding year.

Our examination was made for the purpose of forming an opinion on the combined financial statements taken as a whole. The supporting schedules listed in the index are presented for the purposes of additional analysis and are not a required part of the combined financial statements of the Pittsfield School District. The information has been subjected to the auditing procedures applied in the examination of the combined financial statements and, in our opinion, is fairly stated in all material respects in relation to the combined financial statements taken as a whole.

Respectfully submitted,

Certified Public Accountant MASON & RICH PROFESSIONAL ASSOCIATION Accountants and Auditors

<u>Exhibit A</u>	Totals (Memorandum Only) June 30, 1984 \$ 73,590 51,708 92,584 494 \$ 218,376	\$ 80,506 51,708 17,022 149,236 (8,359) 694 77,005 69,140 5 218,376
	Fiduciary Fund Types Agency \$ 25,751 - - * 25,751	s - 729 8,729 17,022 25,751 
JUNT CROUPS	oes Capital Projecta 	\$ 359 
L DISTRICT D TYPES AND ACCC 984	Governmental Fund Types       Special       Special       Revenue       7     \$ 17,422       6,350       4     6,360       49     5 31,226       9     \$ 31,226	\$ 3,455 - 0.083 - 10,083 - 494 17,194 17,194 \$ 31,226
PITTSFIELD SCHOOL DISTRICT COMBINED BALANCE SHEET - ALL FUYD TYPES AND ACCOUNT GROUPS JUNE 30, 1984	Gover General 5 30,417 45,358 45,358 85,624 -	\$ 76,692 24,856 
COMBINED BALANCE	ASEFTS Cash Cash Accounts Receivable Accounts Receivable Accounts Receivable Accounts Receivable Ince from Other Funds (Note 4) Due from Other Governments Inventory (Note 1) TOTAL ASSETS	LIABILITIES AND FUND BALANCE Liabilitties Accounts Payable Due to Other Funds (Note 4) Due to Student Groups Total Liabilities Fund Balance Reserved for Inventory (Note 1) Unreserved Total Fund Equity TOTAL LIABILITIES AND FUND BALANCE

The Accompanying Notes are an Integral Part of this Financial Statement.

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# PITTSFIELD SCHOOL DISTRICT COMBINED STATEMENT OF REVENUES, EXPENDITURES AND CHANGES IN FUND BALANCES ALL COVERNMENTAL FUND TYPES FOR THE FISCAL YEAR ENDED JUNE 30, 1984

		Cnarial	Contral	Total
	General Fund	Revenue Fund	Projects Fund	(Memorandum Onlv)
Revenues				
District Assessment	\$1,020,280	- \$	ده ۱	\$1.020.280
Intergovernmental Revenues	177,700	32,356	1	210,056
Charges for Services	265,781	70,518		336,299
Miscellaneous Revenues	60,605	8,877	1	69,482
Total Revenues	1,524,366	111,751	1	1,636,117
Expenditures				
Instruction:				
Regular Programs	701,605			701.605
Special Programs	207,387	,		207,387
Other Programs	58,830		,	58,830
Support Services:				
Pupil Services	43,017	ı		43,017
Instructional Staff Services	32,096	,	1	32,096
General Administration	7,226			7,226
School Administrative Unit Expenses	51,352		1	51,352
School Administration Expenses	149,023	1	ı	149,023
	242,263	4,901	1	247,164
Food Service	,	105,844	ı	105,844
Facilities	ı	ı	8,359	8,359
Deþt Service:				
Principal Retirement	ı	•	•	,
Interest	1		1	•
Total Expenditures	1,492,799	110,745	8,359	1,611,903
Excess of Revenues Over (Under) Expenditures	31,567	1,006	(8,359)	24,214
Other Financing Sources				
(Decrease) in Inventory	1	(201)	1	(201)
Fxcess of Revenues and Other Sources Over (Under) Expenditures	31,567	505	(8,359)	23,713
Fund Balance, July 1, 1983	28,244	17,183		45,427
Fund Balance, June 30, 1984	s 59,811	s 17,688	s (8,359)	s 69,140

									Exhibit C
0	MBINED STAT BUDGET	P EMENT OF REV AND ACTUAL FOR THE	PITTSFIELD SCHOOL DISTRICT Combined Statement of Revenues, expenditures and chances in fund Balances Budget and actual - general and special Revenue fund Types For the Fiscal Year Ended June 30, 1984	HOOL DISTR DITURES AN D SPECIAL ENDED JUNE	ICT D CHANGES Revenue Fu 30, 1984	IN FUND BA	LANCES		
		General Fund		Specia	Special Revenue Funds	Funds		Totals (Memorandum Only)	um Only)
	Bidget	Actual	Over (Under) Budget	Budget	Actual	Over (Under) Budget	Budget	Actual	Over (Under) Budget
Revenues			-						
t Assessments	\$1,020,280	\$1,020,280	ې ۱	ı s	ده م	د م	\$1,020,280	\$1,020,280	د د
Intergovernmental Revenues	174,437	177,700	3,263	25,000	32,356	7,356	199,437	210,056	10,619
Charges for Services	234,000	265,781	31,781	70,865	70,518	(347)	304,865	336,299	31,434
Miscellaneous Revenues Total Revenues	<u>57,850</u> 1,486,567	<u>60,605</u> 1,524,366	2,755	103, 215	8,877 111,751	8,536	65,200 1,589,782	69,482 1,636,117	4,282
Expenditures									
thstruction:			100001				100 000	101 105	(10 000)
Regular Programs	700,564	701,005	(18,959)	1	ı		120,004	700,107 705 705	(10,939) 5 0.0
Special Frograms	202,34/	201,351	0,040			1	146,202	100,102	(8 076)
Other Programs Supwort Services:	00,400	060,86	10,0,01	ı	1		00, 000	000 00	(0/0'0)
Pupil Services	50.654	43.017	(1.637)	I	1	ł	50.654	43,017	(1,637)
Instructional Staff Services	39,499	32,096	(2,403)	I	1	1	39,499	32,096	(2,403)
General Administration	7,905	7,226	(619)	1	I	ı	7,905	7,226	(619)
School Administrative Unit									
Expenses	50,891	51,352	461	I	I	ı	50,891	51,352	461
School Administration Expenses		149,023	12.236				136,787	149,023	12,236
Business Services	217,664	242,263	545 \$ 244	05,10	4,901	0 0 20	410°C77	105 01.6	061,22
Food Service		I	- (10 031)	دهه, د <u>ب</u>	100,844	4 1 4 9	6 02, CY	100,044	(16 031)
Total Expenditures	1,500,148	1,492,799	(7,349)	103,215	110,745	7,530	1,603,363	1,603,544	181
Excess of Revenues Over (Under) Expenditures (Note 5)	(13,531)	31,567	45,148	ı	1,006	1,006	(13,581)	32,573	46,154
Other Financing Sources					1.027	1.027		(103)	(103)
(Decrease) in Inventory		1		1	(100)	(100)		(100)	1001
Excess of Revenues and Other Sources Over (Under) Expendi- tures	(13,581)	31,567	45,148	1	505	505	(13,581)	32,072	45,653
Fund Balance, July 1, 1983	28,244	28,244	•	17,183	17,183		45,427	45,427	-
Fund Balance, June 30, 1984	\$ 14,663	\$ 59,811	<u>\$ 45,148</u>	<u>\$ 17,183</u>	\$ 17,688	<u>\$ 505</u>	\$ 31,846	<u>s 77,499</u>	<u>\$ 45,653</u>

The Accompanying Notes are an Integral Part of this Financial Statement.

## PITTSFIELD SCHOOL DISTRICT NOFES TO FINANCIAL STATEMENTS

# NOTE 1 - SUMMARY OF SIGNIFICANT ACCOUNTING POLICIES

The accounting policies of the Pittsfield School District conform to generally accepted accounting principles as applicable to governmental units, except as indicated below. The following is a summary of the more significant policies:

# A. Basis of Presentation

The accounts of the School District are organized on the basis of funds or account groups, each of which is considered a separate accounting entity. The operations of each fund are accounted for with a separate set of self-balancing accounts that comprise its assets, liabilities, equities, revenues and expenditures or expenses. The various funds are grouped by type in the financial statements. The following fund types and account groups are used by the School District:

# GOVERNMENTAL FUNDS

(1) <u>General Fund</u> - The General Fund is the general operating fund of the school district. All general appropriations and other receipts that are not allocated by law or contractual agreement to another fund are accounted for in this fund. From the fund are paid the general operating expenditures, the fixed charges, and the capital improvement costs that are not paid through other funds.

(2) <u>Special Revenue Funds</u> - Special revenue funds are used to account for the proceeds of specific revenue sources (other than expendable trust, or major capital projects) requiring separate accounting because of legal or regulatory provisions or administrative action. The funds included in this group are the Food Service, Federal Projects and Drake Field Funds.

# FIDUCIARY FUNDS

(4) <u>Agency Funds</u> - Agency Funds are used to account for assets held by the School District as an agent for individuals, private organizations, other governmental units and/or other funds. The High School Activity Fund is reported as an Agency Fund.

Agency Funds are custodial in nature (assets equals liabilities) and do not involve measurement of results of operations.

#### ACCOUNT GROUPS

The accounting and reporting treatment applied to the fixed assets and long-term liabilities associated with a fund are determined by its measurement focus. All governmental funds are accounted for on a spending or "financial flow" measurement focus. This means that only current assets and current liabilities are generally included on their balance sheets. Their reported fund balance (net current assets) is considered a measure of "available spendable resources." Governmental fund operating statements present increases (revenues and other financing sources) and decreases (expenditures and other financing uses) in net current assets. Accordingly, they are said to present a summary of sources and uses of "available spendable resources" during a period.

General Long-Term Obligation Account Group - Long-term liabilities expected to be financed from governmental funds are accounted for in the General Long-Term Obligation Account Group, not in the governmental funds.

The account group is not a "fund." It is concerned only with the measurement of financial position. It is not involved with measurement of results of operations.

Because of their spending measurement focus, expenditure recognition for governmental fund types is limited to exclude amounts represented by noncurrent liabilities. Since they do not affect net assets, such long-term amounts are not recognized as governmental fund type expenditures or fund liabilities. They are instead reported as liabilities in the General Long-Term Obligation Account Group.

### B. Basis of Accounting

Basis of accounting refers to when revenues and expenditures or expenses are recognized in the accounts and reported in the financial statements. Basis of accounting relates to the timing of the measurements made, regardless of the measurement focus applied.

All Governmental Funds are accounted for using the modified accrual basis of accounting. Their revenues are recognized when they become measurable and available as net current assets.

Expenditures are generally recognized under the modified accrual basis of accounting when the related fund liability is incurred. Exceptions to this general rule include: (1) accumulated unpaid vacation, sick pay and other employee amounts which are not accrued; and (2) principal and interest on general long-term debt which is recognized when due.

## C. Inventories/Reserve for Inventories

Only the food service program (Special Revenue) records inventories. The food service program records inventories of food supplies at cost on a first-in, first-out basis. The cost is reported as an expenditure at the time of purchase. Reported inventories are equally offset by a fund balance reserve which indicates that they do not constitute available spendable resources.

#### D. Accumulated Unpaid Employee Benefits

Teachers and principals may accumulate up to 90 days of sick leave, all others may accumulate up to 45 days, but are not entitled to lump sum cash payment.

The School District does not accrue accumulated unpaid vacation or sick leave in the General Fund, but rather records these costs at the time the payments are made. Accumulated unpaid sick leave at June 30, 1984 was approximately \$129,946.

Statement 4 of the NCGA requires that the current and non-current portions of sick pay liabilities be reported on the governmental fund and general long-term obligation account group balance sheets respectively. As the amount of current and non-current sick pay cannot be reasonably estimated, no liabilities have been recorded in the balance sheets of either fund.

# E. Budgetary Accounting, Encumbrances and Reserve for Encumbrance

General governmental revenues and expenditures accounted for in budgetary funds are controlled by a formal integrated budgetary accounting system in accordance with various legal requirements which govern the School District's operations.

Encumbrance accounting, under which purchase orders, contracts, and other commitments for the expenditure of funds are recorded in order to reserve that portion of the applicable appropriation, is employed in the governmental funds. Encumbrances outstanding at year end are reported as reservations of fund balance since they do not yet constitute expenditures or liabilities. There were no outstanding encumbrances at June 30, 1984.

## F. Appropriations from Town

The Town of Pittsfield collects School District taxes as part of local property tax assessments. The Town is required to pay over to the School District its share of property tax assessments through periodic payments based on projected cash flow requirements of the District. The Town assumes financial responsibility for all uncollected property taxes.

# G. Total Columns (Memorandum Only) on Combined Statements

Total columns on the Combined Statements are captioned Memorandum Only to indicate that they are presented only to facilitate financial analysis. Data in these columns do not present financial position, results of operations, or changes in financial position in conformity with generally accepted accounting principles. Neither is such data comparable to a consolidation. Interfund eliminations have not been made in the aggregation of this data.

## H. General Fixed Assets

General fixed assets have been acquired for general governmental purposes and have been recorded as expenditures in the fund making the expenditure. These expenditures are required to be capitalized at historical cost in the General Fixed Asset Group of Accounts for accountability purposes. In accordance with practices followed by other municipal entities in the State, the District does not maintain a record of its general fixed assets and accordingly, a statement of general fixed assets, required by generally accepted accounting principles, is not included in this financial report.

## NOTE 2 - LONG-TERM DEBT

All bonded debt is recorded in the general long-term obligation account group. As the School District is an agency of the Town of Pittsfield, the bonds bear the full faith and credit of the town. As the debt comes due the School District remits the payments to the appropriate depository. There were no long-term notes or bonds outstanding during the fiscal year ended June 30, 1984.

At the District meeting March 22, 1984, it was voted to raise and appropriate \$375,000 for alterations and renovations to the Pittsfield High School. The funds are to be raised by issuance of bonds or notes. No funds had been raised through June 30, 1984 and \$8,359 had been advanced by the General Fund for expenditures to June 30.

## NOTE 3 - RETIREMENT SYSTEM

Only teachers and principals are members of the New Hampshire Retirement System. Under this plan, participants contribute annually a percentage of compensation which is fixed by law. The District's contribution rate for normal cost of the plan is based upon an actuarial valuation of the entire State plan. The amount, if any, of the excess of vested benefits over pension fund assets for the Pittsfield School District is not available. The District has no past service cost obligation. The total pension cost to the District for the year was \$3,073.

#### NOTE 4 - INDIVIDUAL FUND INTERFUND RECEIVABLES AND PAYABLES

The balances at June 30, 1984 were:

	Interfund	Inter Lund
Fund	Receivable	Payable
General	\$ 45,358	\$ 24,896
Special Revenue:		
Food Service	-	9,310
Drake Field	6,350	773
Capital Project	-	8,000
Agency Fund	-	8,729
Totals	\$ 51,708	\$ 51,708
Special Revenue: Food Service Drake Field Capital Project Agency Fund	6,350	9,310 773 8,000 8,729

### NOTE 5 - BUDGETED FUND BALANCE

The \$13,581 excess of budgeted expenditures over revenues on Exhibit C represents the amount of beginning fund balance voted to reduce taxes.

## PITTSFIELD SCHOOL DISTRICT GENERAL FUND STATEMENT OF REVENUES COMPARED TO BUDGET FOR THE FISCAL YEAR ENDED JUNE 30, 1984

			Actual
	Budget	Actual	Over (Under)
District Assessments	\$1,020,280	\$1,020,280	\$ -
Intergovernmental Revenues			
Sweepstakes	10,552	10,552	-
Building Aid	-	203	203
Driver Education	4,500	4,000	(500)
Special Education	54,916	54,916	-
Foundation Aid	79,589	79,589	-
Area Vocational Transporation	24,880	28,440	3,560
Total Intergovernmental	174,437	177,700	3,263
Charges for Services			
Tuition - Regular Day	234,000	265,781	31,781
the second s			
Miscellaneous Revenues			
Trust Funds	42,350	42,953	603
Other	15,500	17,652	2,152
Total Miscellaneous	57,850	60,605	2,755
Total Revenues	1,486,567	\$1,524,366	<u>\$ 37,799</u>
	10 501		
Fund Balance Used to Reduce Taxes	13,581		
	<u> </u>		
Total Budget	\$1,500,148		

# PITTSFIELD SCHOOL DISTRICT GENERAL FUND STATEMENT OF EXPENDITURES COMPARED TO BUDGET FOR THE FISCAL YEAR ENDED JUNE 30, 1984

			Actual
	Budget	Actual	Over (Under)
Instruction			
Regular Programs	\$ 720,564	\$ 701,605	\$ (18,959)
Special Education Programs	202,347	207,387	5,040
Other Programs	66,906	58,830	(8,076)
Total Instruction	989,817	967,822	(21,995)
Pupil Services			
Attendance and Social Work	1,540	1,378	(162)
Guidance	30,818	23,914	(6,904)
Health	17,650	17,091	(559)
Speech Pathology and Audiology	646	634	(12)
Total Pupil Services	50,654	43,017	(7,637)
		43,017	
Instructional Staff Services			
Improvement of Instruction	7,048	4,891	(2,157)
Educational Media	32,451	27,205	(5,246)
Total Instructional Staff Services	39,499	32,096	(7,403)
General Administration	7,905	7,226	(679)
School Administrative Unit	50 801	51 252	461
School Administrative onit	50,891	51,352	401
School Administration Expenses	136,787	149,023	12,236
	<u> </u>		
Business Scrvices			
Operation and Maintenance of Plant	173,979	186,326	12,347
Pupil Transportation	43,685	55,937	12,252
Total Business Services	217,664	242,263	24,599
Block Grant	6,931	_	(6,931)
Total Expenditures	\$1,500,148	\$1,492,799	\$ (7,349)

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## PITTSFIELD SCHOOL DISTRICT COMBINING BALANCE SHEET ALL SPECIAL REVENUE FUNDS JUNE 30, 1984

	Food Service	Drake	
	Fund	Field	Total
Assets			
Cash	\$ 17,422	\$ -	\$ 17,422
Due from Other Funds:			
From General Fund	-	6,350	6,350
Due from Other Governments	6,960	-	6,960
Inventory	494		494
TOTAL ASSETS	\$ 24,876	\$ 6,350	\$ 31,226
Liabilities and Fund Balances Liabilities			
Accounts Payable	\$ 3,078	\$ 377	\$ 3,455
Due to Other Funds:			
To General Fund	9,310	773	10,083
Total Liabilities	12,388	1,150	13,538
Fund Balances			
Reserved for Inventory	494	-	494
Unreserved	11,994	5,200	17,194
Total Fund Balances	12,488	5,200	17,688
TOTAL LIABILITIES AND FUND BALANCES	\$ 24,876	\$ 6,350	\$ 31,226

## PITTSFIELD SCHOOL DISTRICT COMBINING STATEMENT OF REVENUES, EXPENDITURES AND CHANGES IN FUND BALANCES ALL SPECIAL REVENUE FUNDS FOR THE FISCAL YEAR ENDED JUNE 30, 1984

	Food Service Fund	Drake Field	Total
Revenues Intergovernmental Revenues Charges for Services	\$ 32,356 70,518	\$ - -	\$ 32,356 70,518
Other Revenues Total Revenues		<u> </u>	<u>8,877</u> 111,751
Expenditures			
Business Services: Operation of Plant Food Services	105,844	4,901	4,901 105,844
Total Expenditures Excess of Revenues Over (Under) Expenditures	<u>105,844</u> (2,970)	4,901	<u>110,745</u> 1,006
Other Financing Sources		0,,,,0	
Increase (Decrease) in Inventory	(501)		(501)
Excess of Revenues and Other Sources Over Expenditures	(3,471)	3,976	505
Fund Balances, July 1, 1983	15,959	1,224	17,183
Fund Balances, June 30, 1984	\$ 12,488	\$ 5,200	\$ 17,688

# PITTSFIELD SCHOOL DISTRICT FOOD SERVICE FUND STATEMENT OF REVENUES, EXPENDITURES AND CHANGES IN FUND BALANCE FOR THE FISCAL YEAR ENDED JUNE 30, 1984

Revenues Intergovernmental Federal and State Reimbursement		\$ 32,356
Charges for Services Lunches and Milk Snack Bar	\$ 26,741 43,777	
Total Charges for Services		70,518
Total Revenues		102,874
Expenditures		
Food	57,430	
Supplies Labor	2,366	
Other	39,806 6,242	
Total Expenditures		105,844
Excess of Revenues Over Expenditures		(2,970)
Other Financing Sources (Decrease) in Reserve for Inventory		(501)
Fund Balance, July 1, 1983		15,959
Fund Balance, June 30, 1984		\$ 12,488

# PITTSFIELD SCHOOL DISTRICT ALL AGENCY FUNDS STATEMENT OF CHANGES IN ASSETS AND LIABILITIES FOR THE FISCAL YEAR ENDED JUNE 30, 1984

	Balance July 1, 1983	Additions	Deductions	Balance June 30, 1984
Assets Cash	\$ 27,314	<u>\$ 77,154</u>	<u>\$ 78,717</u>	<u>\$ 25,751</u>
Liabilities Due to Student Groups Due to General Fund	\$ 12,243 <u>15,071</u>	\$ 58,914 <u>18,240</u>	\$ 54,135 24,582	\$ 17,022 8,729
Total Liabilities	\$ 27,314	\$ 77,154	\$ 78,717	\$ 25,751



TELEPHONE (603-221-2000 CARRIGAIN COMMONS 244 NORTH MAIN STREET CONCORD, NEW HAMPSHIRE 03301

DONALD I MASON, P.A. JON R. LANG, C.P.A. THOMAS I MARSH, C.P.A

ALICE P. RICH, C.P.A. MICHAFL G. LULL, C.P.A. RALPH P. SCHMITT, C.P.A. JOHN I. LYFORD, C.P.A.

September 12, 1984

Pittsfield School District Pittsfield, New Hampshire 03263

We have examined the financial statements of the Pittsfield School District for the year ended June 30, 1984, and have issued our report thereon dated September 12, 1984. As part of our examination, we made a study and evaluation of the School District's system of internal accounting control to the extent we considered necessary to evaluate the system as required by generally accepted auditing standards. The purpose of our study and evaluation was to determine the nature, timing and extent of the auditing procedures necessary for expressing an opinion on the School District's financial statements. Our study and evaluation was more limited than would be necessary to express an opinion on the system of internal accounting control taken as a whole.

The management of the School District is responsible for establishing and maintaining a system of internal accounting control. In fulfilling this responsibility, estimates and judgments by management are required to assess the expected benefits and related costs of control procedures. The objectives of a system are to provide management with reasonable, but not absolute, assurance that assets are safeguarded against loss from unauthorized use or disposition, and that transactions are executed in accordance with management's authorization and recorded properly to permit the preparation of financial statements in accordance with generally accepted accounting principles.

Because of inherent limitations in any system of internal accounting control, errors or irregularities may nevertheless occur and not be detected. Also, projection of any evaluation of the system to future periods is subject to the risk that procedures may become inadequate because of changes in conditions or that the degree of compliance with the procedures may geteriorate. Our study and evaluation made for the limited purpose described in the first paragraph would not necessarily disclose all material weaknesses in the system. Accordingly, we do not express an opinion on the system of internal accounting control of the Pittsfield School District taken as a whole.

We would be pleased to discuss the comments and recommendations attached with you should you so desire. According to the School District management all of these recommendations have been subsequently, or are in the process of, being implemented or being given further study.

This report is intended solely for the use of management of Pittsfield School District, Pittsfield, New Hampshire, and the cognizant audit agency and other federal audit agencies and should not be used for any other purpose.

Respectfully submitted,

Yon R. Lang Certified Public Accountant MASON & RICH PROFESSIONAL ASSOCIATION Accountants and Auditors

#### (1) Cash Receipts and Disbursements

Significant internal accounting controls -

Cash Receipts - Segregation of duties, prompt recording and depositing and bonding of employees handling cash.

Cash Disbursements - Segregation of duties, control over unused, returned and voided checks, monthly reconciliation of bank accounts, authorization for payment and cancellation of invoices.

We have evaluated all of the internal accounting controls in foregoing paragraph. We found no material weaknesses.

# (2) Purchasing and Receiving

Significant accounting controls: bid process procedures, use of pre-numbered orders, and segregation of duties.

We have evaluated the internal controls in the preceding sentence. No material weaknesses were found.

# (3) Accounts Payable

Significant internal accounting controls: control established over incoming invoices, segregation of duties, authorized payment, review of vouchers to check that proper procedures were followed, and program charged checked against budget.

We have evaluated the internal accounting controls in the preceding sentence. No material weaknesses were noted.

#### (4) Payroll

Significant internal accounting controls: segregation of duties, written personnel policies, payroll charges to approved budget, and wages paid at or above Federal minimum wage.

We have evaluated the internal controls identified in the preceding paragraph. No material weaknesses were noted.

#### (5) Property and Equipment

Significant internal controls: authorization for capital expenditures and detailed records of general and federal projects fund fixed assets.

# Material Weaknesses

A. General Fixed Assets - Records are kept as required for purchases of fixed assets with federal funds. However, a record of other general fixed assets is not maintained so as to provide reporting in the financial statements.

<u>Recommendation</u> - Detailed records of general fixed assets should be maintained. The School District should have a well defined policy to govern accounting for capital additions as opposed to maintenance and repairs. Subsidiary records for individual general fixed assets should include when possible the following information: (1) major asset class; (2) function and activity; (3) reference to acquisition source document; (4) acquisition date; (5) name and address of vendor; (6) short description of asset; (7) location; (8) fund and account from which purchased; (9) method of acquisition; (10) estimated useful life; (11) estimated salvage value; (12) date, method and authorization of disposition; and (13) replacement value. Periodic physical inventories should be conducted to test the accuracy of such records. The foregoing would enable the School Administrative Unit to report the general fixed assets on the financial statements.

<u>Management's Comments</u> - Inventories of school equipment are revised annually before the end of June. The time consuming process of valuing the inventory and the capitalizing and depreciation of assets does not justify the time and effort required to maintain them. Management believes that this position is consistent with the position taken by other School Districts in New Hampshire.

#### GENERAL:

I. Student Activity Funds - Transactions in the student activity fund include (1) receipts of funds representing district revenue, (2) expenditures of funds advanced by the district for budgeted district expenditures, and (3) receipts and expenditures for class activities.

# Material Weaknesses

# 1. District Revenues

<u>Finding</u> - Receipts representing district revenues are not turned over to the district treasurer promptly. Expenditures and transfers to other funds have apparently been made from these receipts.

<u>Recommendations</u> - District funds received include such items as admissions to athletic events, driver education tuition, gym rentals and vending machine receipts. Receipts of such funds should be turned over to the treasurer intact. There should be no expenditures or transfers to other activities from district fund revenues. Expenditures made for these purposes should be provided for in the budget.

<u>Management's Comments</u> - All district funds received in the activities funds will be turned over to the district treasurer and recorded in the district records.

# 2. District Budgeted Funds

# Material Weakness

<u>Finding</u> - Balances of district budgeted expenditure accounts were not turned back to the district treasurer at year end. Transfers were made among the district budget accounts and to other activity accounts. We noted that monthly reports of balances of funds have been made.

<u>Recommendation</u> - At the end of the school year, and before June 30, the balances in these accounts should be turned back to the district. The balances should be monitored carefully so as to preclude overdrafts of any item. If it is anticipated there are insufficient funds in any item to meet expected expenditures, a request for an additional advance should be addressed to the board. Transfers between accounts should be permitted. This will provide the Board with better budgetary control.

The monthly reports received presented fund balances only. It is suggested that the reports show beginning balances, receipts, expenditures and ending balances.

<u>Management's Comments</u> - Balances remaining in the district budgeted accounts will be returned to the district treasurer as close to June 30 as possible.



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September 12, 1984

Pittsfield School District Pittsfield, New Hampshire 03263

We have examined the combined financial statements of the Pittsfield School District, as of and for the year ended June 30, 1984, and have issued our report thereon dated September 12, 1984. Our examination was made in accordance with generally accepted auditing standards; the provisions of <u>Standards for Audit of</u> <u>Governmental Organizations</u>, <u>Programs</u>, <u>Activities and Functions</u>, promulgated by the U.S. comptroller general, as they pertain to financial and compliance audits; the provisions of the Office of Management and Budget's (OMB) <u>Uniform</u> <u>Requirements for Grants to State and Local Governments - Compliance Supplement</u> (revised December 1982) (the approved compliance supplement); except as described in the following paragraphs, provisions of OMB's Circular A-102, <u>Uniform</u> <u>Administrative Requirements for Grants-in-Aide to State and Local Governments</u>, Attachment P, <u>Audit Requirements</u>, and the <u>Guidelines for Financial and Compliance</u> <u>Audits of Federally Assisted Programs</u> and, accordingly, included such tests of the accounting records and such other auditing procedures as we considered necessary in the circumstances.

Based on our examination, we found that, for the items tested, the Pittsfield School District complied with the material terms and conditions of the federal award agreements. Further, based on our examination and the procedures referred to above, nothing came to our attention to indicate that the Pittsfield School District had not complied with the significant compliance terms and conditions of the awards referred to above.

This report is intended solely for the use of the Pittsfield School District, the cognizant audit agency, and other federal and state audit agencies and should not be used for any other purpose.

Respectively submitted,

Jon R. Lang Certified Public Accountant MASON & RICH PROFESSIONAL ASSOCIATION Accountants and Auditors

Questioned Costs	-0-	- 0 T	-0-	-0-1	- 0-	- F
PITTSFIELD SCHOOL DISTRICT Findings	We tested expenditure and payroll records as required in the OMB compliance audit program. Nothing came to our attention to indicate that Federal funds were used for partisan political activity.	There were no construction projects financed by Federal assistance during the fiscal year. Accordingly, no tests were performed.	We tested for compliance with the items in the OMB compliance audit program. Nothing came to our attention that would indicate non-compliance.	We reviewed quarterly reports to determine that obligated funds were reported in connection with anticipated cash requirements. Nothing came to our attention that would indicate non-compliance.	The compliance requirements do not apply as there were no relocations or acquisitions during the fiscal year. Accordingly, no tests were performed.	There are no federal reports, reporting is to the New Hemnehire Denartment of Education.
Program	1. <u>GENERAL REQUIREMENTS</u> A. Political Activity	B. Davis-Bacon Act	C. Civil Rights	D. Cash Management	E. Relocation Assistance and Real Property Acquisition	F. Federal Agency Reports

Questioned Costs

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	of	
rrogram	N.H. Department	Education

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<u>Findings</u> There were no transactions under Education Consolidation and Improvement Act of 1981, Chapter 2 during the

fiscal year ended June 30, 1984.

2. DEPARTMENT OF AGRICULTURE:

School Breakfast Programs and National School Lunch Program (Both programs through the N.H. Department of Food and Nutrition/Education)

We tested for compliance with the items in the OMB compliance audit program. Nothing came to our attention that would indicate non-compliance.

We also tested the following additional items required by the State of New Hampshire.

- 1. Reduced and free meals;
- Various line items on the Claim for Reimbursement FNS ALB-4;
- 3. Net cash resources;
- 4. Treasurer has custody of funds;
- 5. School lunch funds being used for other purposes;
- Ice cream or chocolate drink being charged to special milk program;
- 7. Adult meals must cover cost of food, labor and commodities.

Nothing came to our attention that would indicate noncompliance.

ADMINISTRATOR	
BUSINESS	
THE	
AND	
SCHOOLS	
OF	
SUPERINTENDENT	
THE	
OF	
SALARY	

# SCHOOL YEAR 1983-1984

# S.A.U. No. 51

District Alton	Fercentage 43.25	Superintendent 15,137.50	Business Administrator 10,812.50	Total 25,950.00
	24.55	8,592.50	6,137.50	14,730.00
	32.20	11,270.00	8,050.00	19,320.00
Total District Support	100.0%	35,000.00	25,000.00	60,000.00

SCHOOL ADMINISTRATIVE UNIT # 51

Pittsfield School District

1984 - 1985

ENROLLMENT

VENOPIAL SCHOOL	Resident	Tuition	Total
MEMORIAL SCHOOL			
Grade l	55	0	55
Grade 2	22 77	<u>0</u> 0	<u>22</u> 77
GRAMMAR SCHOOL			
Grade 2	22	0	22
Grade 3	43	0	43
Grade 4	43	0	43
	108	0	108

Grand Total Elementary 1-4 = 185

# SCHOOL ADMINISTRATIVE UNIT #51

# PITTSFIELD MIDDLE-HIGH SCHOOL

# 1984 - 85

# ENROLLMENT

	RESIDENT	TUITION	TOTAL	
MIDDLE-HIGH SCHOOL				
Grade 5	32	0	32	
Grade 6	55	0	55	
Grade 7	59	1	60	
Grade 8	46	0	46	
Grade 9	41	21	62	
Grade 10	30	33	63	
Grade 11	55	21	76	
Grade 12	41	20	<u>61</u>	
TOTAL	359	96	455	
GRAND TOTAL MIDDLE SCHOOL	192	1	193	
GRAND TOTAL HIGH SCHOOL	167	95	262	

# TENTATIVE WARRANT

# THE STATE OF NEW HAMPSHIRE

To the inhabitants of the School District in the Town of Pittsfield qualified to vote in District affairs:

You are hereby notified to meet at the TOWN HALL in said District on the <u>twelfth day of March, 1985</u> at 10:00 o'clock in the forenoon to act upon the following subjects:

- 1. To choose a Moderator for the ensuing year;
- 2. To choose a Clerk for the ensuing year;
- To choose two Members of the School Board for the ensuing three years;
- 4. To choose a Treasurer for the ensuing year.

Voting will be by official ballot and checklist. The polls will remain open 10:00 AM to 6:00 PM. Absentee voting will be allowed at this election.

THE PITTSFIELD SCHOOL BOARD

Thomas E. Marston, Chairman Edward G. Young, Vice-Chairman Sally Bartels John Genest Arthur Morse

# TENTATIVE WARRANT

THE STATE OF NEW HAMPSHIRE

To the inhabitants of the School District in the Town of Pittsfield qualified to vote in District affairs:

You are hereby notified to meet at the GREENLEAF AUDITORIUM in said District on the 14th day of March, 1985 at 8:00 o'clock in the evening to act upon the following subjects:

#### ARTICLE I.

To receive the reports of Agents, Auditors, Committees and Officers of the District and to pass any vote relating thereto.

# ARTICLE II.

To determine and appoint the salaries of the School Board and Truant Officer, and fix the compensation of any other officers or agents of the District.

# ARTICLE III.

To see what sum of money the District will vote to raise and appropriate for the support of schools, for the salaries of school district officers, employees and agents, and for the payment of statutory obligations of the District.

# ARTICLE IV.

To see if the District will authorize the School Board to make application for and receive in the name of the District such funds as may be available from any source, and to authorize the School Board to expend such funds in accord with the provisions of RSA 198:20-b (Supp.).

# ARTICLE V.

To transact any other business which may legally come before this meeting.

THE PITTSFIELD SCHOOL BOARD

Thomas E. Marston, Chairman Edward G. Young, Vice-Chairman Sally Bartels John Genest Arthur Morse

Purpose of Appropriation	Approved Budget 1984-85	School Board's Budget 1985-86	BUDGET Recommended 1985-86	BUDGET COMMITTEE nded Not Recommended 86 1985-86
Instruction Regular Programs Special Programs	756,772 269,911	807,390 376,238	807,390 376,238	
vocational Frograms Other Instructional Programs	40,08U 23,149	48,420 26,698	40,420 26,698	
<u>Support Services</u> Attendance & Social Work Guidance	1,664 35,568	1,843 59,789	1,843 59,789	
Health Speech Path. & Audiology Improvement of Instruction	19,081 761 10,474	20,676 704 15,880	20,676 704 15,880	
Educational Media	30,130	48,155	48,155	
General Administration Contingency SAU Management Service School Administration Services	10,354 52,975 149,899	10,570 57,433 166,052	10,570 57,433 166,052	
Business Services Operation & Maint. of Plant Pupil Transportation Food Service Drake Field	202,752 47,258 118,977 14,284	246,727 51,848 129,244 10,507	246,727 51,848 129,244 10,507	
Facilities Acquisitions & Const.	375,000	•	I	
Debt Service Principal	ı	105,938	105,938	
TOTAL APPROPRIATIONS	2,165,689	2,184,112	2,184,112	

PITTSFIELD SCHOOL DISTRICT

SECTION I

# PITTSFIELD SCHOOL BUDGET

# SECTION II

# REVENUES & CREDITS

bioliton 11			
REVENUES & CREDITS	Approved Budget 1984-85	School Board's Budget 1985-86	Budget Committee Recommended 1985-86
Hanna - Delance	59,811		
Unreserved Fund Balance	59,011		
Revenue From State Sources Foundation Aid	106,943	106,943	106,943
	10,980	10,980	10,980
Sweepstakes Area Vocational School	25,600	28,440	28,440
Driver Education	4,500	4,000	4,000
Handicapped Aid	66,522	66,522	66,522
Catastrophic Aid	6,897	6,897	6,897
Catastrophic Ald	0,097	0,097	0,001
Revenue From Federal Source Child Nutrition Program	28,500	32,500	32,500
Local Revenue Other Than Taxes			
Tuition	248,000	262,500	262,500
Bond Proceeds	375,000	-	<u> </u>
Pupil Activities	2,000	2,000	2,000
Student Payments	9,000	6,000	6,000
Trust Funds	52,700	50,800	50,800
Food Program	90,477	95,744	95,744
Rentals	5,500	5,500	5,500
			-,
TOTAL SCHOOL REVENUES & CREDITS	1,092,430	678,826	678,826
DISTRICT ASSESSMENT	1,073,259	1,505,286	1,505,286
TOTAL REVENUES &	0 165 600	0 10/ 110	0 10/ 110
DISTRICT ASSESSMENT	2,165,689	2,184,112	2,184,112

STATE OF NEW HAMPSHIRE SCHOOL ADMINISTRATIVE UNIT #51

ALTON – BARNSTEAD – PITTSFIELD

PITTSFIELD 1985-86 SCHOOL CALENDAR

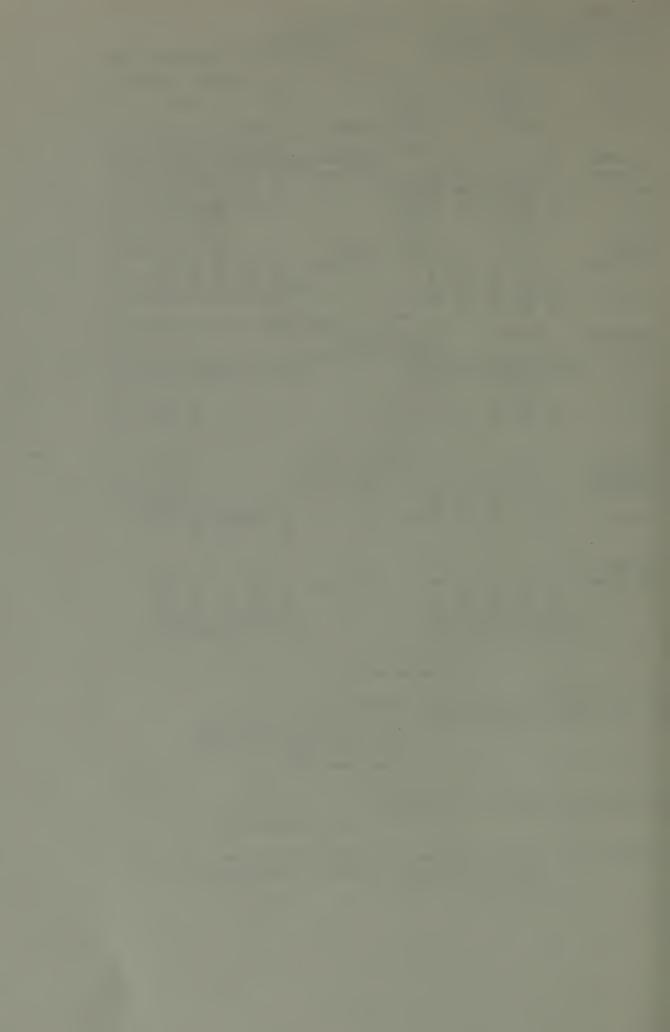
	M	<u>T</u>	W	$\underline{\mathrm{Th}}$	<u>F</u>		<u>M</u>	<u>T</u>	W	<u>Th</u>	F
						JANUARY	27	28	29	30	31
SEPTEMBER	Х	W	4	5	6	FEBRUARY	3	4	5	6	7
(19 days)	9	10	11	12	13	(14 days)	10	11	12	13	14
	16 23	17 24	18 25	19 26	20 27		W X	18 X	19 X	20 X	21 X
	23 30	24	25	20	21		л	Λ	л	л	Λ
OCTOBER		1	2	3	4	MARCH	3	4	5	6	7
(21 days)	7	8	9	10	11	(21 days)	10	11	12	13	14
	Х	15	16	17	W		17	18	19	20	21
	21	22	23	24	25		24	25	26	27	28
	28	29	30	31			31				
NOVEMBER					1	APRIL		1	2	3	4
(16  Jamp)	1		6	7	8	(19 days)					
(16 days) _	4	5	6			(19 days)					
	4 First				Days	(19 days)	Thir	d Qu	arte	r 44	Days
	First	Qua	rter	46	Days	(19 days)					
						(19 days)	<u>Thir</u> 7 14	d Qu 8 15	arte 9 16	r 44 10 17	Days
	First X	Qua 12	rter 13	46 14	Days 15	(19 days)	7	8	9	10	11
	First X 18	Qua 12 19	rter 13 20	46 14 21	Days 15 W	(19 days)	7 14	8 15	9 16	10 17	11 18
	First X 18	Qua 12 19	rter 13 20	46 14 21 X 5	Days 15 W	(19 days) MAY	7 14 21	8 15 22	9 16 23	10 17	11 18
Ī	First X 18 25 2 9	Qua 12 19 26 3 10	rter 13 20 X 4 11	46 14 21 X 5 12	Days 15 W X 6 13		7 14 21 X 5	8 15 22 X	9 16 23 X 7	10 17 24 X 8	11 18 25 X 9
DECEMBER	First X 18 25 2 9 16	Qua 12 19 26 3 10 17	rter 13 20 X 4 11 18	46 14 21 X 5 12 19	Days 15 W X 6 13 20	МАҰ	7 14 21 X 5 12	8 15 22 X 6 13	9 16 23 X 7 14	10 17 24 X 8 15	11 18 25 X 9 16
DECEMBER	First X 18 25 2 9 16 X	Qua 12 19 26 3 10 17 X	rter 13 20 X 4 11	46 14 21 X 5 12	Days 15 W X 6 13	МАҰ	7 14 21 X 5 12 19	8 15 22 X 6 13 20	9 16 23 X 7 14 21	10 17 24 X 8 15 22	11 18 25 X 9 16 23
DECEMBER	First X 18 25 2 9 16	Qua 12 19 26 3 10 17	rter 13 20 X 4 11 18	46 14 21 X 5 12 19	Days 15 W X 6 13 20	МАҰ	7 14 21 X 5 12	8 15 22 X 6 13	9 16 23 X 7 14	10 17 24 X 8 15	11 18 25 X 9 16
DECEMBER	First X 18 25 2 9 16 X	Qua 12 19 26 3 10 17 X	rter 13 20 X 4 11 18	46 14 21 X 5 12 19	Days 15 W X 6 13 20	МАҰ	7 14 21 X 5 12 19	8 15 22 X 6 13 20	9 16 23 X 7 14 21	10 17 24 X 8 15 22	11 18 25 X 9 16 23
DECEMBER (15 days)	First X 18 25 2 9 16 X	Qua 12 19 26 3 10 17 X X X 7	rter 13 20 X 4 11 18 X X 8	46 14 21 X 5 12 19 X 2 9	Days 15 W X 6 13 20 X	MAY (19 days)	7 14 21 X 5 12 19 26 2 9	8 15 22 X 6 13 20 27	9 16 23 X 7 14 21 28 4 11	10 17 24 X 8 15 22 29	11 18 25 X 9 16 23 X
DECEMBER (15 days) JANUARY	First X 18 25 2 9 16 X X X 6 13	Qua 12 19 26 3 10 17 X X X 7 14	rter 13 20 X 4 11 18 X X 8 15	46 14 21 X 5 12 19 X 2 9 16	Days 15 W X 6 13 20 X 3 10 17	MAY (19 days) JUNE	7 14 21 X 5 12 19 26 2 9 16	8 15 22 X 6 13 20 27 3 10 17	9 16 23 X 7 14 21 28 4 11 18	10 17 24 X 8 15 22 29 5 12 19	11 18 25 X 9 16 23 X 6 13 W
DECEMBER (15 days) JANUARY (22 days)	First X 18 25 2 9 16 X X X 6	Qua 12 19 26 3 10 17 X X X 7 14 21	rter 13 20 X 4 11 18 X X 8	46 14 21 X 5 12 19 X 2 9 16 23	Days 15 W X 6 13 20 X 3 10	MAY (19 days) JUNE (14 days)	7 14 21 X 5 12 19 26 2 9	8 15 22 X 6 13 20 27 3 10 17 24	9 16 23 X 7 14 21 28 4 11 18 25	10 17 24 X 8 15 22 29 5 12 19 26	11 18 25 X 9 16 23 X 6 13 W 27

Calendar Notes

 X = No School
W = Workshops for Teachers -- Students Off
190 Calendar Days Scheduled: 180 School Days (Required) 1st & 2nd Quarter = 88 Days 3rd & 4th Quarter = 92 Days 5 Workshop Day 5 Snow Days
Required Holidays -- (RSA 288:4): November 11, Veterans' Day

May 30, Memorial Day SPECIAL NOTE: Students enrolled at the Regional Vocational Education

Center in Concord or Wolfeboro, must attend when the center is in session.



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