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2001

The Town of  
**WARREN**  
New Hampshire



**Annual Report**

For the year ended Dec. 31, 2001

*Front Cover:*  
Our recently renovated Town Hall,  
with new siding, windows, front door, lights,  
steps, handicap accessible ramp, deck  
and repainted sign

*Photo by Bryan Flagg*

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2001

Annual Report  
of the  
Officers  
of the  
**TOWN OF WARREN**  
**NEW HAMPSHIRE**

For the Fiscal Year Ending  
December 31, 2001

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2002 Town Meeting

## Dedicated To the Indomitable Spirit of America

The terrorist attacks on September 11, 2001 were directed against our people, our values and our way of life. They were designed to bring down our system of government. And they failed.

They failed because America is defined by the vigorous competition of ideas, ideologies and free enterprise that produces unlimited opportunity for all who are willing to work hard in the bright light of freedom. And you cannot kill ideas.

Those who mistakenly believed America was weak have learned a very costly lesson – freedom, regardless of its cost, is not negotiable.

We believe that freedom does not issue from government but from a Supreme Being who has endowed each of us with inalienable rights. And though not perfect, our way of life reflects that government by consent, with all its flaws, is still the very best system ever devised by mankind.

The very concept of America puts us in opposition to those who would rule by force and issue freedom by decree. And like no other nation in history, America has stood up to those who oppress and terrorize and, with brute force, attempt to coerce belief, behavior or allegiance.

“9-11” will certainly be remembered for its devastation. But to a much greater degree, it will be remembered for bringing us together as never before to attend to the spiritual and physical wounds of those who bore the brunt of the terrorist’s attacks.

It is to this, the unquantifiable and indomitable American spirit, that we dedicate the 2001 Warren Town Report.

God Bless America.

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# ELECTED OFFICIALS OF THE TOWN OF WARREN

## BOARD OF SELECTMEN

Vacant		2002	3-Year Term
Robert Giuda	764-5776	2003	3-Year Term
Patricia Wilson	764-9979	2004	3-Year Term

## MODERATOR

Charles Chandler	989-9814	2002	2-Year Term
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## TAX COLLECTOR

Sharon Pushee	764-9463	2004	3-Year Term
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## TOWN CLERK

Sharon Pushee	764-9463	2004	3-Year Term
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## TOWN TREASURER

Susan Spencer	764-9986	2002	1-Year Term
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## CHIEF OF POLICE

Warren Davis	764-9350	2002	1-Year Term
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## OVERSEER/PUBLIC WELFARE

Board of Selectmen	764-5870	2002	1-Year Term
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## ROAD AGENT

Leslie Wright		2002	1-Year Term
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## PLANNING BOARD

Lloyd Bixby	764-5892	2002	3-Year Term
Harriet Libby	764-5865	2002	3-Year Term
Eleanor Spiller		2003	3-Year Term
Patricia M. Wilson, Ex Officio	764-9979	2004	3-Year Term
Irving Cushing	764-5872	2004	3-Year Term

## TRUSTEES OF TRUST FUNDS

Marie Spencer	764-5775	2002	3-Year Term
Esther Witcher	764-5508	2003	3-Year Term
Glenna Wright	764-5513	2004	3-Year Term

## LIBRARY TRUSTEES

Emily Evans	764-5522	2002	3-Year Term
Kristine Pettee	764-9368	2003	3-Year Term
Joan Bloom	989-5413	2004	3-Year Term

## CEMETERY TRUSTEES

Marlene Washburn	764-5241	2002	3-Year Term
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Marie Spencer	764-5775	2003	3-Year Term
Donald Bagley	764-9469	2004	3-Year Term

**SUPERVISORS OF CHECKLIST**

Janice Sackett	764-9994	2002	6-Year Term
Lorie Sackett	764-9492	2004	6-Year Term
Donna Hopkins	764-9476	2006	6-Year Term

**HIGHWAY COMMISSIONERS**

David Caverhill	764-9970	2002	3-Year Term
Michael Wright	747-5568	2003	3-Year Term
Harry Wright, Sr.	764-5530	2004	3-Year Term

**APPOINTED or HIRED POSITIONS & TOWN DIRECTORY**

**ANIMAL CONTROL OFFICER**

Barry MacDonald . . . . . 989-3342

**AUDITORS**

The Mercier Group

**CAPITAL IMPROVEMENT COMMITTEE**

Donald Bagley . . . . . 764-9469  
 Hue Wetherbee . . . . . 764-5216  
 Leslie Wright . . . . .  
 Charles Sackett Jr. . . . . 764-9975  
 Nelson Kennedy, Sr. . . . . 764-5544  
 Norman Roulx . . . . . 764-5881

**EMERGENCY MANAGEMENT DIR.**

Jeff Pettee . . . . . 764-9368

**FIRE CHIEF**

Dave Riel - 2001 . . . . . 764-8524

**HEALTH OFFICER**

Board of Selectmen . . . . . 764-5870

**PARKS & REC. COMMISSION**

Donald Bagley . . . . . 764-9469  
 Vicki Swan . . . . . 764-9161  
 Harry Wright . . . . . 764-9814  
 Lynn Clogston . . . . . 764-4383  
 Andy Bourassa . . . . . 764-8594

**SEXTON**

David Heath

**TRANSFER STATION**

James Price . . . . . 989-5484

**LIBRARIAN & ASSISTANT**

Julie Noury . . . . . 764-9072  
 Joanne Hansen . . . . . 764-9072

**LIBRARY HOURS**

Mon & Tues . . . . . 10:00 - 2:00 PM  
 Wed . . . . . 3:00 - 7:00 PM  
 Sat . . . . . 10:00 - 1:00 PM

**TOWN ADMINISTRATOR**

Gail Shipman . . . . . 764-5780

**OFFICE HOURS**

Monday . . . . . 9:00 - 3:00 PM  
 Tuesday . . . . . 12:00 - 4:00 PM  
 Wednesday . . . . . 1:00 - 6:00 PM  
 Thursday . . . . . 9:00 - 12:00 PM

**TOWN CLERK & TAX COLLECTOR**

Sharon L. Pushee . . . . . 764-5780

**OFFICE HOURS - Summer**

Wed & Thurs . . . . . 6:30 - 8:30PM

**OFFICE HOURS - Winter**

Wed & Thurs . . . . . 6:30 - 8:00PM

**THE STATE OF NEW HAMPSHIRE  
WARRANT FOR THE 2001 ANNUAL MEETING  
OF THE TOWN OF WARREN**

**MINUTES OF THE 2001 ANNUAL TOWN MEETING**

TO THE INHABITANTS OF THE TOWN OF WARREN, County of Grafton in said State, qualified to vote in town affairs:

You are hereby notified to meet at the Town Hall in said Warren on Tuesday, the 13<sup>th</sup> day of March 2001. The polls will be opened at 9:00 A.M. and will close no earlier than 7:15 p.m. for voting on Article 1. (By Official Ballot)

You are also hereby notified to meet at the Warren Village School in said Warren on Saturday, the 17<sup>th</sup> day of March at 10:00 a.m. for the second (deliberative) session for the transaction of other business.

The business meeting was opened at 10:00 a.m. Moderator, Charles Chandler asked Warren Davis to lead the voting body in the Pledge of Allegiance to the American flag and Melvin Trott to lead the assembly in a prayer.

**Article 1.**

By Official Ballot

To elect all town officers which appear on the official ballot for the ensuing year, as follows:

<b><u>Results:</u></b>	<b><u>Selectmen</u></b>	<b><u>3 year term</u></b>
	John Currier	38
	Nelson Kennedy Sr.	56
	Barry MacDonald	12
	Angela Price	64
	Patricia Wilson	108
	<b><u>Treasurer</u></b>	<b><u>1 year term</u></b>
	Susan Spencer	249
	<b><u>Chief of Police</u></b>	<b><u>1 year term</u></b>
	Warren Gary Davis	277
<b><u>Overseer of Public Welfare</u></b>		<b><u>1 year term</u></b>
	Harriet Libby	66
<b><u>Trustee of Trust Funds</u></b>		<b><u>3 year term</u></b>
	Glenna Wright	14
	<b><u>Road Agent</u></b>	<b><u>1 year term</u></b>
	Leslie Wright	274

<b><u>Highway Commissioner</u></b>	<b><u>3 year term</u></b>
Harry Wright Sr.	34
<b><u>Cemetery Trustee</u></b>	<b><u>3 year term</u></b>
Donald Bagley Sr.	15
<b><u>Library Trustee</u></b>	<b><u>3 year term</u></b>
Joan Bloom	245
<b><u>Planning Board</u></b>	<b><u>3 year term</u></b>
Irving Cushing	55
<b><u>Town Clerk</u></b>	<b><u>3 year term</u></b>
Sharon Pushee	253
<b><u>Tax Collector</u></b>	<b><u>3 year term</u></b>
Charlene Kennedy	133
Sharon Pushee	165

## DELIBERATIVE SESSION

### **Article 2:**

To hear and accept the report of the Selectmen and other Town Officers and to vote on any subject relating thereto.

**Motion:** Sandra Hair, seconded by Nelson Kennedy, as stated. Carried and so declared by the Moderator.

### **Article 3:**

To see if the Town will vote to raise and appropriate the sum of one hundred twenty one thousand and thirty nine dollars (\$121,039) for the following. (Selectmen: 3-0)

#### **GENERAL GOVERNMENT**

Executive .....	\$40,600
Elections/Registration .....	3,500
Financial Administration .....	18,000
Revaluation Property .....	3,000
Legal Expenses .....	2,500
Personnel Administration .....	9,000
Planning Board .....	100
Government Buildings .....	7,500
Cemeteries .....	10,000
Insurance .....	24,339
Town Clock .....	500
Contingency Fund .....	2,000

**Motion:** Roger Van Winkle, seconded by Don Bagley to move the article.

**Amendment:** Susan Spencer seconded by Robert Giuda to decrease the Treasurer's salary by \$250.00. Amendment passed and so declared by the Moderator.

**Amendment:** Nelson Kennedy seconded Sandra Hair to decreased the Town Clerk's salary by \$250.00. Amendment lost and so declared by the Moderator.

Main motion to raise and appropriate \$120,789.00 as amended. Carried and so declared by the Moderator.

**Article 4:**

To see if the Town will vote to raise and appropriate the sum of two thousand seven hundred seventy eight dollars (\$2,778) for the following. (Selectmen: 3-0)

**ADVERTISING & REGIONAL ASSOC.**

Advertising .....	\$500
North Country Council .....	712
Pemi-Baker Solid Waste .....	886
NHMA .....	500
Baker River Water Shed .....	100
NH Assoc. of Assessing Officials .....	20
NH Tax Collector's Assoc. ....	20
NH Town Clerk's Assoc. ....	20
NH Govt. Finance Officer's Assoc. ....	20

**Motion:** Nelson Kennedy seconded by Melvin Trott as stated. Carried and so declared by the Moderator.

**Article 5:**

To see if the Town will vote to raise and appropriate the sum of thirty eight thousand and four hundred fifty one dollars (\$38,451) for Public Safety. (Selectmen: 2-1)

**PUBLIC SAFETY**

Police Department .....	\$14,800
Fire Department .....	18,650
Emergency Management .....	5,000
E-911 .....	500
Other .....	1

**Motion:** Patricia Wilson, seconded by Donald Bagley to raise and appropriate the sum of \$39,951. The increase of \$1500.00 to purchase hand held radios for the police department. Carried and so declared by the Moderator.

**Article 6:**

To see if the Town will vote to raise and appropriate sum of one hundred fifty thousand, two hundred seventy dollars (\$150,270) for the following.  
(Selectmen: 2-1)

**HIGHWAY and STREETS**

Administration .....	\$60,670
Highways & Streets .....	79,000
Bridges .....	500
Street Lights .....	10,000
Other .....	100

**Motion:** Robert Giuda, seconded by Nelson Kennedy as stated. Carried and so declared by the Moderator.

**Article 7:**

To see if the town will vote to raise and appropriate the sum of thirty nine thousand, seven hundred fifty dollars (\$39,750) for the following.  
(Selectmen: 3-0)

**SANITATION**

Transfer Station Administration .....	\$15,050
Solid Waste Collection .....	1,200
Solid Waste Disposal .....	23,500

**Motion:** Jeanne Erickson, seconded by Melvin Trott as stated. Carried and so declared by the Moderator.

**Article 8:**

To see if the Town will vote to raise and appropriate the sum of eighteen thousand, two hundred eighty five dollars (\$18,285) for the following.  
(Selectmen: 3-0)

**HEALTH**

**Animal Control .....** \$1,050

**Health Agencies:**

Mt. Mooselauke Health Center .....	4,500
WWAS .....	7,000
Senior Citizens Council .....	1,170
Task Force Against Dom. Violence .....	655
Tri-County CAP .....	1,000
VT/NH Visiting Nurse .....	2,310
White Mountain Mental Health .....	600

**Motion:** Nelson Kennedy, seconded by Donald Bagley as stated. Carried and so declared by the Moderator.

**Article 9:**

To see if the town will vote to raise and appropriate the sum of four thousand and one dollars (\$4,001) for the following. (Selectmen: 3-0)

**WELFARE**

Direct Assistance ..... \$1  
Vendor Payments ..... 4,000

**Motion:** George Bloom, seconded by Marie Spencer to move the article. Amendment Harriet Libby seconded by John Currier to raise and appropriate the sum of 3,001.00 direct assistance and vendor payments. Carried and so declared by the Moderator.  
Main motion as amended carried and so declared by the Moderator.

**Article 10:**

To see if the town will vote to raise and appropriate the sum of twenty four thousand and eighty two dollars (\$24,082) for the following. (Selectmen: 3-0)

**CULTURE and RECREATION**

Parks and Recreation ..... \$5,000  
Library ..... 13,932

**Patriotic Purposes:**

Old Home Day ..... 5,000  
Flags ..... 150

**Motion:** Donald Bagley, seconded by Roger Van Winkle as stated. Carried and so declared by the Moderator.

**Article 11:**

To see if the town will vote to raise and appropriate the sum of one hundred and two dollars (\$102) for the following. (Selectmen: 3-0)

**CONSERVATION**

Care of Trees ..... \$100

**DEBT SERVICE**

Interest on TAN ..... \$1  
Other Debt Service ..... 1

**Motion:** Roger Van Winkle, seconded by Clarence Pushee as stated. Carried and so declared by the Moderator.

**Article 12:**

To see if the town will vote to raise and appropriate the sum of twenty three thousand, one hundred dollars (\$23,100) to be placed into the following Capital Reserve Funds.

(Selectmen: 3-0)

Police Cruiser CRF .....	\$2,000
Fire Truck CRF .....	5,000
Highway Building CRF .....	3,000
Highway Equipment CRF .....	3,000
Bridge CRF .....	2,500
Landfill CRF .....	2,000
Revaluation CRF .....	4,000
Library Improvement CRF .....	500
Town Hall CRF .....	1,000
Missile CRF .....	100

**Motion:** Donald Bagley, seconded by David Riel as stated. Carried and so declared by the Moderator.

**Article 13:**

To see if the Town will vote to create an expendable general fund trust fund, in accordance with RSA 31:19a, to be known as the Cemetery Expendable Trust Fund, for improvements to and maintenance of town cemeteries; to raise and appropriate the sum of two thousand two hundred fifty nine dollars (\$2,259) from fund balance for this purpose; and to appoint the Cemetery Trustees as agents for this fund. *This money is to come from fund balance (surplus) and no amount is to be raised by taxation. Both the principal and interest of an expendable trust fund may be spent.* (Selectmen: 3-0)

**Motion:** Donald Bagley, seconded by Robert Giuda as stated. Carried and so declared by the Moderator.

**Article 14:**

To see if the Town will vote to raise and appropriate the sum of sixty thousand dollars (\$60,000) to pay for a complete revaluation and to authorize the withdrawal of thirty two thousand five hundred dollars (\$32,500) from the Revaluation Capital Reserve Fund. The balance of twenty seven thousand five hundred dollars (\$27,500) is to come from general taxation. This article is non-lapsing. (Selectmen: 3-0)

**Motion:** Clarence Pushee, seconded by Robert Giuda as stated. Carried and so declared by the Moderator.

**Article 15:**

To see if the Town will vote to raise and appropriate the sum of two hundred and seventy five thousand dollars (\$275,000) for repairs to the Lund Lane bridge. This is a municipally managed bridge project. The Town will be responsible for 20% of the cost (\$55,000). The balance will be paid by the State of New Hampshire. This article is non-lapsing. (Selectmen: 3-0)

**Motion:** Robert Giuda, seconded by Donald Bagley as stated. Carried and so declared by the Moderator.

The Moderator declared the business meeting recessed for one half hour for lunch at 12:10p.m.

The Moderator declared the business meeting to resume at 12:40p.m.

**Article 16:**

To see if the Town will vote to raise and appropriate the sum of fifteen thousand dollars (\$15,000) for repairs to Breezy Point Road. This article is non-lapsing. (Selectmen: 2-1)

**Motion:** Robert Giuda, seconded by Bryan Flagg as stated. Carried and so declared by the Moderator.

**Article 17:**

To see if the Town will vote to raise and appropriate the sum of eight thousand dollars (\$8,000) for paving of Batchelder Brook Road. This article is non-lapsing. (Selectmen: 2-1)

**Motion:** Leona Foote, seconded by Joan Bloom as stated.

Amendment Clarence Pushee seconded Harriet Libby to decrease the article by \$3000.00 and the \$3000.00 difference would come from the Batchelder Brook Road escrow account. Lost and so declared by the Moderator.

Main motion carried and so declared by the Moderator.

**Article 18:**

To see if the Town will vote to raise and appropriate the sum of nineteen thousand dollars (\$19,000) for paving of Pine Hill Road. This article is non-lapsing. (Selectmen: 3-0)

**Motion:** Robert Giuda, seconded by Bryan Flagg as stated. Carried and so declared by the Moderator.

**Article 19:**

To see if the Town will vote to raise and appropriate the sum of five thousand two hundred dollars (\$5,200) for the purpose of installing a septic system at the Town Hall. This article is non-lapsing.

(Selectmen: 3-0)

**Motion:** Nelson Kennedy, seconded by Laurie Bixby as stated. Carried and so declared by the Moderator.

**Article 20:**

To see if the Town will vote to raise and appropriate the sum of three thousand seven hundred dollars (\$3,700) for the purpose of constructing a handicap accessible ramp for the Town Hall. This article is non-lapsing.

(Selectmen: 3-0)

**Motion:** Clarence Pushee, seconded by Nelson Kennedy as stated. Carried and so declared by the Moderator.

**Article 21:**

To see if the Town will vote to raise and appropriate the sum of nine thousand dollars (\$9,000) for the purpose of installing a new furnace and handicap accessible bathroom at the Town Office. This article is non-lapsing. (Selectmen: 3-0)

**Motion:** Nelson Kennedy, seconded by Robert Giuda as stated. Carried and so declared by the Moderator.

**Article 22:**

To see if the Town will vote to raise and appropriate the sum of two thousand five hundred (\$2,500) for the purpose of constructing a 12 x 24 three-sided pole shed for parking of the trailer and storage of recyclables. This article is non-lapsing. (Selectmen: 3-0)

**Motion:** Clarence Pushee, seconded by John Currier as stated. Carried and so declared by the Moderator.

**Article 23:**

To see if the Town will vote to raise and appropriate the sum of one thousand two hundred dollars (\$1,200) for Warren's share of a glass crusher to be stationed in Rumney for use of Upper Baker River towns, the product of which would be shared by the Highway Departments of said towns. This article is non-lapsing. (Selectmen: 3-0)

**Motion:** Melvin Trott, seconded by Richard Martin as stated. Carried and so declared by the Moderator

**Article 24:**

To see if the Town will vote to establish an expendable general fund trust fund in accordance with RSA 31:19-a, to be known as the Transfer Station Expendable Trust Fund, to be used for improvements to and maintenance of the Transfer Station and landfill; to appropriate twenty five percent (25%) of the gross annual income from the Transfer Station for said fund; and to appoint the Board of Selectmen as agents of the fund. *Both the principal and interest of an expendable fund may be spent.*  
(Selectmen: 3-0)

**Motion:** Nelson Kennedy, seconded by Melvin Trott as stated.

**Amendment** Robert Giuda seconded by Roger Van Winkle that the fund principal not to exceed \$4,000.00. Carried and so declared by the Moderator.

**Amendment** Eileen Clark seconded by Lynn Clogston that an appointed committee be used as agents of the fund. Lost and so declared by the Moderator.

Main motion as amended carried and so declared by the Moderator.

**Article 25:**

To see if the Town will vote to raise and appropriate the sum of one thousand two hundred dollars (\$1,200) for the purpose of surveying the town lot next to St. John Vianney Chapel. This article is non-lapsing.  
(Selectmen: 3-0)

**Motion:** Donald Bagley, seconded by Roger Van Winkle as stated.  
Carried and so declared by the Moderator.

**Article 26:**

To see if the Town will vote to raise and appropriate the sum of one thousand dollars (\$1,000) for the purpose of constructing four "Welcome to Warren" signs. This article is non-lapsing. (Selectmen: 3-0)

**Motion:** Roger Van Winkle, seconded by Nelson Kennedy as stated.  
Carried and so declared by the Moderator.

### **Article 27:**

To see if the Town will vote to accept as a public highway the area described in a deed from Delton Gerald Stimson and Delton Stimson Jr. to the Town of Warren for the purpose of providing a turn-around area for plows and other vehicles at the end of the Class V portion of the highway known as Stimson Road; and, further, to reclassify as a Class V highway, pursuant to RSA 231:22-a, all portions of Stimson Road lying northerly of, and including, the described turn-around area which may now be Class VI.

**Motion:** John Currier, seconded by Robert Giuda as stated. Carried and so declared by the Moderator.

### **Article 28:**

To see if the Town will vote to amend the existing agreement under Section 218 of the Social Security Act by excluding the services performed by election workers for a calendar year in which the remuneration paid for such service is less than \$1,100. The \$1,100 limit on the excludable amount of remuneration paid in a calendar year for the services specified in this modification will be subject to adjustment for calendar years after 2001 to reflect changes in wages in the economy without any further modification of the agreement, with respect to such services performed during such calendar years, in accordance with Section 218 (c)(8)(B) of the Social Security Act.

**Motion:** Robert Giuda, seconded by Roger Van Winkle as stated. Carried and so declared by the Moderator.

### **Article 29:**

To see if the Town will accept as the boundary line between the town office/fire station building (map 10 lot 234) and the former Woodsville Guaranty Bank building (map 10 lot 143) a line thirty eight feet (38 feet) from the east wall of the town office/fire station building in accordance with the survey conducted by Roy Sabourn. *At present, the line is twenty eight feet (28 feet) from the east wall.*

**Motion:** Robert Giuda, seconded by John Currier as stated. Carried and so declared by the Moderator.

### **Article 30:**

To see if the Town will authorize the Veteran's Memorial Committee to construct, at Memorial Park, a monument according to the plans and specifications on display at the Town Hall at no cost to the Town.

**Motion:** Roger Van Winkle, seconded by Philip Morse to table this article.

Motion to table warrant article #30 carried and so declared by the Moderator.

**Article 31:**

To see if the Town will vote to authorize the Selectmen to borrow funds in anticipation of taxes.

**Motion:** Sandra Hair, seconded by Clarence Pushee to table this article. Carried and so declared by the Moderator.

**Article 32:**

To transact any other business that may legally come before said meeting.

**Resolutions:**

An official proclamation. "We, the Town Selectmen, do officially proclaim Pat McIsaac the very first "Musician-Laureate" of Warren, with all accompanying honors and privileges."

The Town of Warren with great appreciation, thanks John Currier for his service to the World War II effort and for his service as Selectman to the town.

The Town of Warren thanks the Board of Selectmen and the Moderator for a well run town meeting.

There being no other business the town meeting was adjourned at 2:45 p.m.

At the close of the Town Meeting, Moderator Charles Chandler gave the oath of office to the following elected officials:

- Selectman: ..... Patricia Wilson
- Chief of Police: ..... Warren Gary Davis
- Cemetery Trustee: ..... Donald Bagley
- Library Trustee: ..... Joan Bloom
- Planning Board: ..... Irving Cushing
- Town Clerk: ..... Sharon Pushee
- Tax Collector: ..... Sharon Pushee

Town Clerk,;

A true copy attest:

Sharon L. Pushee

**SUMMARY OF EXPENDITURES - 2001**

	<u>Jan/Dec '01</u> <u>Disbursed</u>	<u>Appropriated</u> <u>2001</u>	<u>\$ Over/Under</u> <u>Budget</u>
<b>GENERAL GOVERNMENT</b>			
<b>EXECUTIVE</b>			
Compensation			
Selectmen	3,600.00	3,600.00	0.00
Town Administrator	27,552.00	28,000.00	-448.00
Welfare Overseer	200.01	200.00	0.01
Health Officer	99.99	100.00	-0.01
Trustees of Trust Funds	344.00	250.00	94.00
Cemetery Sexton	50.00	100.00	-50.00
	<u>31,846.00</u>	<u>32,250.00</u>	<u>-404.00</u>
Training	120.00	600.00	-480.00
Office Supplies	667.42	800.00	-132.58
Office Equipment			
Purchase	29.95	500.00	-470.05
Maintenance & Repair	815.00	800.00	15.00
Total Office Equipment	<u>844.95</u>	<u>1,300.00</u>	<u>-455.05</u>
Publications			
Town Report	3,198.10	3,000.00	198.10
Newsletter	107.25	250.00	-142.75
Law Books	457.06	200.00	257.06
Total Publications	<u>3,762.41</u>	<u>3,450.00</u>	<u>312.41</u>
Perambulation	953.15	1,000.00	-46.85
Joint Loss Management	0.00	100.00	-100.00
Postage	797.67	800.00	-2.33
Mileage	169.14	300.00	-130.86
Total Executive	<u>39,160.74</u>	<u>40,600.00</u>	<u>-1,439.26</u>
<b>ELECTIONS, REG, &amp; VITAL STATS</b>			
Compensation			
Town Clerk	4,154.00	1,750.00	2,404.00
Deputy Town Clerk	554.00	50.00	504.00
Supervisors of the Checklist	278.13	400.00	-121.87
Ballot Clerk	0.00	200.00	-200.00
Town Moderator	0.00	200.00	-200.00
Total Compensation	<u>4,986.13</u>	<u>2,600.00</u>	<u>2,386.13</u>
Training	0.00	150.00	-150.00
Office Supplies	266.58	150.00	116.58
Office Equipment	0.00	100.00	-100.00
Checklist Administration	86.00	300.00	-214.00
Consortium Fees	0.00	0.00	0.00
Town Clerk Postage	34.00	100.00	-66.00
Town Clerk Mileage	0.00	100.00	-100.00
Total Elections, Reg, & Vital Stats	<u>5,372.71</u>	<u>3,500.00</u>	<u>1,872.71</u>

	<u>Jan/Dec '01</u> <u>Disbursed</u>	<u>Appropriated</u> <u>2001</u>	<u>\$ Over/Under</u> <u>Budget</u>
<b>FINANCIAL ADMINISTRATION</b>			
Treasurer Salary	1,500.00	1,500.00	0.00
Checks	136.07		
Training	150	500.00	-350
Audit	4,875.00	4,200.00	675.00
Register of Deeds	469.57	500.00	-30.43
Publications and Subscriptions	841.80	1,000.00	-158.20
P.O. Box	32.00	50.00	-18.00
Bank Charges	151.75	150.00	1.75
Telephone			
ISP	239.40	240.00	-0.60
Telephone Other	<u>2,087.66</u>	<u>2,110.00</u>	<u>-22.34</u>
Total Telephone	2,327.06	2,350.00	-22.94
VOID check	133.50	0.00	133.50
Total Financial Administration	10,616.75	10,250.00	366.75
<b>Tax Collector</b>			
<b>Compensation</b>			
Tax Collector Salary	7,214.00	5,000.00	2,214.00
Tax Collector Fees	0.00	50.00	-50.00
Total Compensation	<u>7,214.00</u>	<u>5,050.00</u>	<u>2,164.00</u>
Training	20.00	250.00	-230.00
Office Supplies	1,225.47	500.00	725.47
Office Equipment	0.00	500.00	-500.00
Tax Collector Postage	708.44	1,200.00	-491.56
Total Tax Collector	<u>9,167.91</u>	<u>7,500.00</u>	<u>1,667.91</u>
Revaluation of Property	2,560.00	3,000.00	-440.00
Legal Expenses	7,364.44	2,500.00	4,864.44
<b>Personnel Administration</b>			
FICA	9,244.00	9,000.00	244.00
<b>Planning Board</b>			
Postage	74.86	25.00	49.86
Master Plan/Regulations	0.00	50.00	-50.00
Recording of Plates & Records	26.00	25.00	1.00
Total Planning Board	<u>100.86</u>	<u>100.00</u>	<u>0.86</u>
<b>TOWN BUILDINGS</b>			
<b>Highway Garage</b>			
Electric	374.76	400.00	-25.24
Fuel Oil	334.39	800.00	-465.61
Propane	0.00	100.00	-100.00
Maintenance and Repair	423.11	500.00	-76.89
Total Highway Garage	<u>1,132.26</u>	<u>1,800.00</u>	<u>-667.74</u>
<b>Town Office</b>			
Electric	1,117.15	1,000.00	117.15

Town Office continued:	<u>Jan/Dec '01 Disbursed</u>	<u>Appropriated 2001</u>	<u>\$ Over/Under Budget</u>
Fuel Oil	1,567.83	1,200.00	367.83
Maintenance and Repair	647.05	300.00	347.05
Water Rent	240.00	250.00	-10.00
Snow Removal	0.00	75.00	-75.00
Cleaning	290.39	500.00	-209.61
Total Town Office	<u>3,862.42</u>	<u>3,325.00</u>	<u>537.42</u>
Town Hall			
Electric	258.14	400.00	-141.86
Fuel Oil	1,383.83	1,000.00	383.83
Maintenance and Repair	4,082.59	250.00	3,832.59
Water Rent	0.00	120.00	-120.00
Snow Removal	5.00	75.00	-70.00
Total Town Hall	<u>5,729.56</u>	<u>1,845.00</u>	<u>3,884.56</u>
Bandstand			
Electric	275.89	430.00	-154.11
Maintenance and Repair	125.00	100.00	25.00
Total Bandstand	<u>400.89</u>	<u>530.00</u>	<u>-129.11</u>
Total Town Buildings	11,125.13	7,500.00	3,625.13
Contingency Fund	0.00	2,000.00	-2,000.00
Insurance			
Workman's Compensation	4,811.05	5,469.00	-657.95
Liability	6,073.00	9,650.00	-3,577.00
Health Insurance	10,940.32	9,220.00	1,720.32
Total Insurance	<u>21,824.37</u>	<u>24,339.00</u>	<u>-2,514.63</u>
ADVERTISING & REGIONAL ASSN'S			
Advertising	275.00	500.00	-225.00
NHMA	500.00	500.00	0.00
North Country Council	711.59	712.00	-0.41
Pemi-Baker Solid Waste District	885.42	886.00	-0.58
Pemi-Baker Watershed Assn.	100.00	100.00	0.00
NH Assn. of Assessing Official	20.00	20.00	0.00
NH Tax Collectors Assn.	0.00	20.00	-20.00
NH Town Clerks Assn.	20.00	20.00	0.00
NHGFOA	25.00	20.00	5.00
Total Advertising & Regional Assn's	<u>2,537.01</u>	<u>2,778.00</u>	<u>-240.99</u>
CEMETERIES			
FICA	461.32	250.00	211.32
General Budget	7,326.30	9,750.00	-2,423.70
Total Cemeteries	<u>7,787.62</u>	<u>10,000.00</u>	<u>-2,212.38</u>
TOWN CLOCK	0	500.00	-500.00
TOTAL GENERAL GOVERNMENT	126,861.54	123,567.00	3,294.54

	<u>Jan/Dec '01 Disbursed</u>	<u>Appropriated 2001</u>	<u>\$ Over/Under Budget</u>
<b>PUBLIC SAFETY</b>			
Police Department			
Compensation			
Police Chief Wages	5,605.00	5,000.00	605.00
Police Officer Wages	3,248.00	3,000.00	248.00
Total Compensation	<u>8,853.00</u>	<u>8,000.00</u>	<u>853.00</u>
Training			
Qualification Supplies	84.00	250.00	-166.00
Total Training	<u>84.00</u>	<u>250.00</u>	<u>-166.00</u>
Office Supplies			
Equipment	11.65	50.00	-38.35
Office	0.00	0.00	0.00
Uniforms & Accessories	68.97	170.00	-101.03
Protective	455.00	300.00	155.00
Cruiser	0.00	0.00	0.00
Radar Calibration	20.00	40.00	-20.00
Total Equipment	<u>543.97</u>	<u>510.00</u>	<u>33.97</u>
Communication Equipment			
Purchase	1,358.00	1,500.00	-142.00
Maintenance & Repair	129.00	140.00	-11.00
Total Communication Equipment	<u>1,487.00</u>	<u>1,640.00</u>	<u>-153.00</u>
Grafton County Dispatch	2,388.55	2,450.00	-61.45
Police Cruiser			
Maintenance & Repair	1,477.04	2,000.00	-522.96
Fuel & Oil	887.90	900.00	-12.10
Total Police Cruiser	<u>2,364.94</u>	<u>2,900.00</u>	<u>-535.06</u>
Administration			
Mileage	0.00	0.00	0.00
PD Admin. - other	81.00	0.00	81.00
Total Administration	<u>81.00</u>	<u>0.00</u>	<u>81.00</u>
Total Police Department	15,814.11	15,800.00	14.11
Fire Department			
Personnel			
Training	961.28	1,000.00	-38.72
Equipment	181.91	1,000.00	-818.09
Reimbursement	2,000.00	2,000.00	0.00
Mileage	747.00	250.00	497.00
Other	66.00	0.00	66.00
Total Personnel	<u>3,956.19</u>	<u>4,250.00</u>	<u>-293.81</u>
Office			
Telephone	558.18	500.00	58.18

Fire Department continued:	<u>Jan/Dec '01 Disbursed</u>	<u>Appropriated 2001</u>	<u>\$ Over/Under Budget</u>
Advertising	0.00	50.00	-50.00
Supplies	53.02	100.00	-46.98
Total Office	<u>611.20</u>	<u>650.00</u>	<u>-38.80</u>
Equipment			
Maintenance & Repair	0.00	1,000.00	-1,000.00
New	781.85	3,500.00	-2,718.15
Misc. Supplies	134.84	500.00	-365.16
Total Equipment	<u>916.69</u>	<u>5,000.00</u>	<u>-4,083.31</u>
Communication Equipment			
New	4,017.25	1,500.00	2,517.25
Maintenance & Repair	1,096.95	500.00	596.95
Total Communication Equipment	<u>5,114.20</u>	<u>2,000.00</u>	<u>3,114.20</u>
Fire Truck			
Maintenance & Repair	3,107.45	1,500.00	1,607.45
Fuel & Oil	431.95	400.00	31.95
New	55.00	0.00	55.00
Total Fire Trucks	<u>3,594.40</u>	<u>1,900.00</u>	<u>1,694.40</u>
Lakes Region Mutual Aid			
Dispatch Service	3,765.65	3,800.00	-34.35
Other	100.00	0.00	100.00
Total Lakes Region Mutual Aid	<u>3,865.65</u>	<u>3,800.00</u>	<u>65.65</u>
Forest Fires			
Personnel	739.87	1,000.00	-260.13
Equipment	95.41		
Grants	95.00		
Mileage	12.00	50.00	-38.00
Total Forest Fire	<u>942.28</u>	<u>1,050.00</u>	<u>-107.72</u>
Total Fire Department	19,000.61	18,650.00	350.61
Emergency Management	0	5,000.00	-5,000.00
Animal Control	703.77	1,050.00	-346.23
E-911	0.00	500.00	-500.00
Other	56.17	1.00	55.17
Total Public Safety	<u>35,574.66</u>	<u>41,001.00</u>	<u>-5,426.34</u>
HIGHWAYS & STREETS			
Administration			
Compensation			
Road Agent Wages	31,959.50	32,640.00	-680.50
Assistance Wages	21,946.50	23,200.00	-1,253.50
Total Compensation	<u>53,906.00</u>	<u>55,840.00</u>	<u>-1,934.00</u>

Highways Continued	Jan/Dec '01 Disbursed	Appropriated 2001	\$ Over/Under Budget
Training	35.00	200.00	-250.00
Shop Supplies	1,543.73	2,500.00	-956.27
Shop Equipment	551.79	1,000.00	-448.21
Communication Equipment			
Purchase	1,005.75	0.00	1,005.75
Maintenance & Repair	0.00	200.00	-200.00
Total Communication Equipment	1,005.75	200.00	805.75
DOT Physical	0.00	280.00	-280.00
Drug & Alcohol Testing	104.75	250.00	-145.25
Telephone	544.48	400.00	144.48
Total Administration	57,691.50	60,670.00	-2,978.50
Highways & Streets			
Snd, Grvl, Slt, Stn, & Cold patch	19,080.10	20,000.00	-919.90
Mowing & Tree Removal	3,925.50	4,500.00	-574.50
Major Road Repair	18,063.00	36,400.00	-18,337.00
Signage	709.91	400.00	309.91
Total Highways & Streets	41,778.51	61,300.00	-19,521.49
Bridges			
Maintenance & Repair	133.71	500.00	-366.29
Total Bridge	133.71	500.00	-366.29
Vehicles & Equipment			
Maintenance & Repair			
Road Grader	935.28	1,000.00	-64.72
Backhoe	1,403.35	1,810.00	-406.65
Big Truck	3,764.62	2,860.00	904.62
1999 Ford 1 Ton	764.06	1,030.00	-265.94
Big Plow	246.36	200.00	46.36
Wing Plow	387.55	200.00	187.55
Small Plow	0.00	200.00	-200.00
Unassigned Parts	120.02	400.00	-279.98
Other	2,232.29	0.00	2,232.29
Maintenance & Repair- Other	0.00	0.00	0.00
Total Maintenance & Repair	9,853.53	7,700.00	2,153.53
Fuel & Oil			
Road Grader	475.92	500.00	-24.08
Backhoe	732.18	500.00	232.18
Big Truck	1,101.27	1,000.00	101.27
1999 Ford one-ton	1,045.59	1,000.00	45.59
Spreader	10.71	0.00	10.71
Fuel & Oil Other	82.09	0.00	82.09
Total Fuel & Oil	3,447.76	3,000.00	447.76
Total Vehicle & Equipment	13,301.29	10,700.00	2,601.29

Highways Continued	Jan/Dec '01 Disbursed	Appropriated 2001	\$ Over/Under Budget
Sub-contracted Work	1,256.00	3,500.00	-2,244.00
Street Lighting	10,150.76	10,000.00	150.76
Equipment Rental	268.73	3,500.00	-3,231.27
Other	0.00	100.00	-100.00
<b>Total Highway &amp; Streets</b>	<b>124,580.50</b>	<b>150,270.00</b>	<b>-25,689.50</b>
<b>SANITATION</b>			
<b>Administration</b>			
<b>Compensation</b>			
Manager Differential	858.00	900.00	-42.00
Assistants	10,027.00	10,200.00	-173.00
<b>Total Compensation</b>	<b>10,885.00</b>	<b>11,100.00</b>	<b>-215.00</b>
Training	150.00	150.00	0.00
Office Supplies	53.38	50.00	3.38
Safety Supplies	0.00	300.00	-300.00
<b>Station Equipment</b>			
Telephone	348.03	450.00	-101.97
Port-a-potty	1,040.00	1,000.00	40.00
Equipment & Buildings	0.00	700.00	-700.00
Environmental Protection	0.00	500.00	-500.00
Station Equipment - Other	223.23	0.00	-223.23
<b>Total Station Equipment</b>	<b>1,611.26</b>	<b>2,650.00</b>	<b>-1,038.74</b>
Electric	303.94	650.00	-346.06
Mileage	224.00	150.00	74.00
<b>Total Administration</b>	<b>13,227.58</b>	<b>15,050.00</b>	<b>-1,822.42</b>
<b>Recycling</b>			
Compensation	822.50	800.00	22.50
Mileage	376.20	400.00	-23.80
Recycling - Other	2,609.53	0.00	2,609.53
<b>Total Recycling</b>	<b>3,808.23</b>	<b>1,200.00</b>	<b>2,608.23</b>
Solid Waste Disposal	24,793.75	23,500.00	1,293.75
Solid Waste Cleanup	0.00	0.00	0.00
<b>Total Sanitation</b>	<b>41,829.56</b>	<b>39,750.00</b>	<b>2,079.56</b>
<b>HEALTH</b>			
<b>Health Agencies</b>			
Mt. Moosilauke Health Center	4,500.00	4,500.00	0.00
Warren-Wentworth Ambulance Svc	7,000.00	7,000.00	0.00
Grafton County Senior Citizens	1,170.00	1,170.00	0.00
White Mountain Mental Health	600.00	600.00	0.00
NH Visiting Nurse Assn.	2,310.00	2,310.00	0.00
Task Force vs. Dom. Violence	655.00	655.00	0.00
Tri-County CAP	1,000.00	1,000.00	0.00
<b>Total Health Agencies</b>	<b>17,235.00</b>	<b>17,235.00</b>	<b>0.00</b>

	<u>Jan/Dec '01 Disbursed</u>	<u>Appropriated 2001</u>	<u>\$ Over/Under Budget</u>
<b>WELFARE</b>			
Direct Assistance	55.00	1.00	54.00
Vender Payments	<u>6,204.55</u>	<u>3,000.00</u>	<u>3,204.55</u>
Total Welfare	<u>6,259.55</u>	<u>3,001.00</u>	<u>3,258.55</u>
<b>CULTURE &amp; RECREATION</b>			
Parks & Recreation			
Concerts	2,282.50	2,800.00	-517.50
Garden Club	0.00	200.00	-200.00
Port-a-Potties	782.00	800.00	-18.00
Soccer Program	117.46	100.00	17.46
Ski Program	0.00	600.00	-600.00
Basketball Hoops	0.00	100.00	-100.00
Ice Skating	100.00	200.00	-100.00
Supplies	6.38		
Youth Program	<u>0.00</u>	<u>200.00</u>	<u>-200.00</u>
Total Parks & Recreation	<u>3,288.34</u>	<u>5,000.00</u>	<u>-1,711.66</u>
Library			
Compensation	7,263.13	8,000.00	-736.87
FICA	555.72	332.00	223.72
General Budget	<u>6,113.15</u>	<u>5,600.00</u>	<u>513.15</u>
Total Library	<u>13,932.00</u>	<u>13,932.00</u>	<u>0.00</u>
Patriotic Purposes			
Old Home Day	5,000.00	5,000.00	0.00
Flags	<u>0.00</u>	<u>150.00</u>	<u>-150.00</u>
Total Patriotic Purposes	<u>5,000.00</u>	<u>5,150.00</u>	<u>-150.00</u>
Total Culture & Recreation	<u>22,220.34</u>	<u>24,082.00</u>	<u>-1,861.66</u>
<b>CONSERVATION</b>			
Care of Trees	<u>0.00</u>	<u>100.00</u>	<u>100.00</u>
Total Conservation	<u>0.00</u>	<u>100.00</u>	<u>100.00</u>
<b>DEBT SERVICE</b>			
Principal - Bonds & Notes	0.00		
Interest Bonds & Notes	0.00	1.00	-1.00
Interest on TAN	<u>0.00</u>	<u>1.00</u>	<u>-1.00</u>
Total Debt Service	<u>0.00</u>	<u>2.00</u>	<u>-2.00</u>
<b>CAPITAL OUTLAY</b>			
Machinery, Vehicles, & Equip.			
Glass Crusher	<u>0.00</u>	<u>1,200.00</u>	<u>-1,200.00</u>
Total Machinery, Vehicles, & Equip.	<u>0.00</u>	<u>1,200.00</u>	<u>-1,200.00</u>
Buildings			
Town Office	0.00	9,000.00	-9,000.00
Town Hall	1,368.61	3,700.00	-2,331.39

	<u>Jan/Dec '01 Disbursed</u>	<u>Appropriated 2001</u>	<u>\$ Over/Under Budget</u>
Town Hall Septic System	4,897.00	5,200.00	-303.00
Transfer Station	0.00	2,500.00	-2,500.00
Total Buildings	<u>6,265.61</u>	<u>20,400.00</u>	<u>-14,134.39</u>
Improvements Other Than Bldgs			
Lund Lane Bridge	26,100.00	275,000.00	-248,900.00
Surveying - Art. 25	1,167.50	1,200.00	-32.50
Revaluation	7,789.14	60,000.00	-52,210.86
Breezy PT. Rd. Repairs	5,470.94	15,000.00	-9,529.06
Batchelder Brk. Rd. Paving	8,000.00	8,000.00	0.00
Pine Hill Rd. Paving	19,000.00	19,000.00	0.00
Welcome Signs	970.00	1,000.00	-30.00
Total Other Than Bldgs	<u>68,497.58</u>	<u>379,200.00</u>	<u>-310,702.42</u>
Total Capital Outlay	74,763.19	400,800.00	-326,036.81
<b>OPERATING TRANSFERS OUT</b>			
Payments To Capital Reserve			
Police Cruiser	2,000.00	2,000.00	0.00
Fire Truck	5,000.00	5,000.00	0.00
Highway Building	3,000.00	3,000.00	0.00
Highway Equipment	3,000.00	3,000.00	0.00
Bridges	2,500.00	2,500.00	0.00
Landfill	2,000.00	2,000.00	0.00
Revaluation	4,000.00	4,000.00	0.00
Library	500.00	500.00	0.00
Town Hall	1,000.00	1,000.00	0.00
Missile CRF	100.00	100.00	0.00
Total Payments to Capital Reserve	<u>23,100.00</u>	<u>23,100.00</u>	<u>0.00</u>
Payments to Expend. Trust Funds			
Transfer Station ETF	4,000.00	4,000.00	0.00
Cemetery ETF	2,259.00	2,259.00	0.00
Total Payments to Expend. Trust Funds	<u>6,259.00</u>	<u>6,259.00</u>	<u>0.00</u>
Total Operating Transfers Out	29,359.00	29,359.00	0.00
<b>TOTAL EXPENSES</b>	<b>478,683.34</b>	<b>829,167.00</b>	<b>-350,483.66</b>
<b>INTERGOVERNMENTAL TRANSFERS OUT</b>			
County Tax	57,218.00		
School Tax Local	<u>213,500.00</u>		
Total Intergove. Transfers Out	270,718.00		

STATEMENT OF APPROPRIATIONS  
Voted by the Town of Warren on March 17, 2001

Account #	Purpose of Appropriations	<u>Warr. Art. #</u>	<u>Appropriation as Voted</u>
GENERAL GOVERNMENT			
4130-4139	Executive	3	40,600
4140-4149	Election, Registration, & Vital Statistics	3	3,500
4150-4151	Financial Administration	3	17,750
4152	Revaluation	3	3,000
4153	Legal	3	2,500
4155-4159	Personnel Administration	3	9,000
4191-4193	Planning	3	100
4194	General Government Buildings	3	7,500
4195	Cemeteries	3	10,000
4196	Insurance	3	24,339
4197	Advertising & Regional Associations	4	2,778
4199	Other General Government	3	2,500
PUBLIC SAFETY			
4210-4214	Police	5	15,800
4220-4229	Fire	5	18,650
4290-4298	Emergency Management	5	5,000
4299	Other (including Communications)	5	501
HIGHWAY & STREETS			
4311	Administration	6	60,670
4312	Highways & Streets	6	79,000
4313	Bridges	6	500
4316	Street Lighting	6	10,000
4319	Other	6	100
SANITATION			
4311	Administration	7	15,050
4323	Solid Waste Collection	7	1,200
4324	Solid Waste Disposal	7	23,500
HEALTH			
4414	Pest Control	8	1050
4415-4419	Health Agencies & Hosp & Other	8	17,235
WELFARE			
4441-4442	Administration & Direct Assistance	9	1
4445-4449	Vendor Payments & Other	9	3,000

Account #	Purpose of Appropriations	Warr. Art. #	Appropriation as Voted
CULTURE & RECREATION			
4520-4529	Parks & Recreation	10	5,000
4550-4559	Library	10	13,932
4583	Patriotic Services	10	150
4589	Other Culture & Recreation	10	5,000
CONSERVATION			
4619	Other Conservation	11	100
DEPT SERVICE			
4721	Interest- Long Term Bonds & Notes	11	1
4723	Int. on Tax Anticipation Note	11	1
4790-4799	Other Debt Service		
CAPITAL OUTLAY			
4902	Machinery, Vehicles & Equipment	23	1200
4903	Buildings Art.# 19, 20, 21, &	22	20,400
4909	Improvements Other Than Buildings Art.# 14,15,16,17,18, 25 & & 26		379,200
OPERATING TRANSFERS OUT			
4915	To Capital Reserve Fund	12	23,100
4916	To Exp. Tr. Fund-except # 4917	3, 24	6,259
TOTAL VOTED APPROPRIATIONS			<b>\$829,167</b>

## SUMMARY OF REVISED ESTIMATED REVENUES

Account #	Source of Revenue	Warr. Art.#	For Use By Municipality
	<b>TAXES</b>		
3120	Land Use Change Tax		1,000.00
3185	Timber Tax		11,389.00
3186	Payment in Lieu of Taxes		13,725.00
3190	Interest & Penalties on Delinquent Taxes		21,000.00
3187	Excavation Tax (\$.02 per cu yd)		822.00
3188	Excavation Activity Tax		2,187.00
	<b>LICENSES, PERMITS &amp; FEES</b>	<b>XXXX X</b>	<b>XXXXXXXXXX</b>
3210	Business Licenses & Permits		1,106.00
3220	Motor Vehicle Permit Fees		92,000.00
3230	Building Permits		15.00
3290	Other Licenses, Permits & Fees		1,700.00
	<b>FROM FEDERAL GOVERNMENT</b>	<b>FEMA</b>	<b>3,046.00</b>
	<b>FROM STATE</b>	<b>XXXX X</b>	<b>XXXXXXXXXX</b>
3351	Shared Revenues		5,323.00
3352	Meals & Rooms Tax Distribution		22,739.00
3353	Highway Block Grant		29,976.00
3355	Housing & Community Development		3,200.00
3356	State & Federal Forest Reimbursement		
3359	Other (Including Railroad Tax)	15	227,003.00
	<b>CHARGES FOR SERVICES</b>	<b>XXXX X</b>	<b>XXXXXXXXXX</b>
3401-3406	Income From Departments		350.00
3409	Other Charges		21,000.00
	<b>MISCELLANEOUS REVENUES</b>	<b>XXXX X</b>	<b>XXXXXXXXXX</b>
3501	Sale of Municipal Property		
3502	Interest on Investments		2,700.00
3503-3509	Other		7,596.00
	<b>INTERFUND OPERATING TRANSFERS IN</b>	<b>XXXX X</b>	<b>XXXXXXXXXX</b>
3915	From Capital Reserve Fund	14	32,500.00
	<b>SUBTOTAL OF REVENUES</b>		<b>500,377.00</b>
<b>** General Fund Balance **</b>			
<u>37,584.00</u>	<u>Unreserved Fund Balance</u>		
<u>2,259.00</u>	<u>Voted From Fund Balance "Surplus"</u>		2,259.00
<u>35,325.00</u>	<u>Unreserved Fund Balance -"Retained"</u>		
	<b>TOTAL REVENUES AND CREDITS</b>		<b>502,636.00</b>
	<b>REQUESTED OVERLAY (RSA 76:6)</b>		<b>10,000.00</b>

## SUMMARY INVENTORY OF VALUATION - 2001

Value of Land		
Assessed Value, Current Use Land	\$714,186	
Assessed Value, Residential Land	12,163,175	
Assessed Value, Commercial Land	<u>374,336</u>	
Total Value, all Taxable Land		\$13,251,697
Value of Buildings		
Assessed Value, Residential	\$15,236,948	
Assessed Value, Manufactured Housing	1,484,728	
Assessed Value, Commercial	<u>684,592</u>	
Total Value of Buildings		\$17,406,268
Value of Public Utilities		<u>7,313,215</u>
Total Value before Exemptions		\$37,971,180
Less: Elderly Exemptions	(300,000)	
Totally & Permanently Disabled	<u>(103,800)</u>	
Total Amount of Exemptions		\$403,800
<b>Net Valuation on which Tax Rate for town is computed:</b>		<b>\$ 37,567,380</b>
Less Public Utilities		<u>(7,313,215)</u>
<b>Net Value on which Tax Rate for State Ed Tax is computed.</b>		<b>\$30,254,165</b>

## Summary Inventory of Valuation Continued

### Summary of Public Utilities

NE Hydro Trans. Corp.	\$6,252,024
NE Power Co.	201,096
NHEC	<u>860,095</u>
	\$7,315,215

### Tax Credits

Totally & permanently disabled 4 @ \$70 \$2,800  
veterans, their spouses or widows  
and the widows of veterans who  
died or were killed on active duty.

Other war service credits	71 @ \$100	<u>7,100</u>
Total Veteran's Exemptions		\$9,900

### Revenues Received from Payments in Lieu of Taxes

State & Federal Forest Land	\$ 7,000
Fed. Govt. & WMNF	13,725

### Elderly Exemption Report

65 - 74	2 @ \$10,000	\$ 20,000
75 - 79	8 @ \$15,000	\$120,000
80+	8 @ \$20,000	<u>\$160,000</u>
Total Elderly Exemptions		\$300,000

### Current Use Report

Farm Land	419.51 acres
Forest Land	9,371.36 acres
Unprod. Land	<u>221.33</u> acres
Total Acreage	10,012.20 acres

## 2001 TAX RATE COMPUTATION FROM THE DRA

Gross Appropriations	829,167
Less: Revenues	502,636
Less: Shared Revenues	3,836
Add: Overlay	10,134
War Service Credits	9,900
<b>Net Town Appropriations</b>	<b>342,729</b>

Approved Town/City Tax Effort	342,729
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**Town Rate  
9.12**

### - School Portion -

Net Local School Budget	1,281,526
Less: Adequate Education Grant	(596,813)
State Education Taxes	(197,802)

Approved School Tax Effort	486,911
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**Local  
School Rate  
12.96**

### - State Education Taxes -

Equalized Valuation (no utilities) X	\$6.60	
29,970,065		197,802
Divided by Local Assessed Valuation (no utilities)		
30,254,165		

**State  
School Rate  
6.54**

### - County -

Due County	67,562
Less: Shared Revenues	(784)

Approved County Effort	66,778
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**County Rate  
1.78**

<b>Total Rate 30.40</b>
-----------------------------

Total Property Assessed	1,094,220
Less: War Credits	(9,900)
<b>Total Property Tax Commitment</b>	<b>1,084,320</b>

### - Proof of Rate -

	Net Assessed Valuation	Tax Rate	Assessment
State Ed. Tax (no utilities)	30,254,165	6.54	197,802
All Other taxes	37,567,380	23.86	896,418
			<b>1,094,220</b>

## SCHEDULE OF TOWN OWNED PROPERTY

	Land	Building	Equipment
Town Hall	26,050	66,400	3,000
Library	22,450	38,100	51,000
Fire Station/Town Office	52,600	99,300	11,000
Fire Department	0	0	162,500
Highway Department	15,500	8,100	135,026
School	70,500	496,800	33,624
Police Department	0	0	6,455
Sanford Field	19,400	700	0
Transfer Station	12,400	2,700	1,288
Town Common	36,800	16,100	200
Monument Common	21,700	0	650
Town Forest	96,900	0	0
Railroad property	17,400	0	0
Map 5 Lot 32 (vacant land, 0.17ac.)	5,550	0	0
Map 5 Lot 47 (vacant land, 0.80 ac.)	7,650	0	0
Map 7 Lot 157 (Batchelder Brook Rd.)	4,400	0	0
Map 7 Lot 182 (vacant land, 1.8 ac.)	10,000	0	0
Map 7 Lot 123 (vacant land, .9 ac.)	6,593	0	0
Map 4 Lot 82 (vacant land, 5 ac.)	11,815	0	0
Map 10 Lot 70 (.3 ac. land & building)	22,100	24,250	0
Map 12 Lot 38 (11.5 ac. land & camp)	25,600	900	0
Wentworth School District	6,200	0	0
<b>TOTALS</b>	<b>\$491,608</b>	<b>\$753,350</b>	<b>\$404,743</b>

## BOARD OF SELECTMEN'S REPORT

Truly, this has been an eventful year, both for our Town and for our nation.

Last year, the Board presented a budget that delivered a sharp increase in the Town portion of our property taxes. This sharp increase resulted from years of inadequate planning to meet the costs of our infrastructure and building needs. Simply put, we needed to make repairs and had very little money in reserve to do so.

You agreed to spend your hard earned tax dollars, trusting our promise that this would only be a 1 year "spike", and that the Town's portion of the tax rate would drop in 2002 just as it had risen in 2001. This year, we are delivering on our promise, and the Town portion of the overall tax rate is some \$4 per thousand less than last year. More importantly, the Town is now positioned to manage its assets and resources responsibly.

We now have, for the first time in Town history, a long-term plan to manage our rolling stock for both the Highway and Fire Departments. We have Expendable Trusts to deal with problems that might arise between Town Meetings. And we continue to implement our 8-year RoadMAP – the Road Maintenance Action Plan – to manage our roads and streets.

Our Capital Improvements Committee continues its work to find and define all town-owned pieces of property and to make recommendations to the Board so it can make careful decisions about best use for Town owned land. The River Mitigation Committee is making significant progress developing a comprehensive long-term plan to deal with erosion and flood concerns relating to the Baker River. The work of this committee will provide access to significant grant monies.

It would be appropriate to ask ourselves, "Where is this all leading?"

It is leading to the fact that it is now time for us to put together a Master Plan. We have in place all the necessary components to revitalize our community and our economy by taking advantage of our strengths and repairing our weaknesses. We lack only one thing: an overview of where we want our Town to go in the future, and a map of how to get there using what we have to work with. That is exactly the function of a Master Plan.

Developing a Master Plan will take several things: funding, learning, and community participation. We have asked for \$4500 to complete the first 3 phases of this important living document. During this process, we will all be

learning about the dynamics of resource planning and management and then you, the voters, will be asked to make decisions about the future direction of our community. A Master Plan will put in place a set of priorities for the Board to follow, and in so doing, will allow us to move forward in accordance with your wishes to make our Town all that it can be.

We would be remiss if we did not express our gratitude to the many volunteers who have donated time, talent, and treasure to help us with such things as the Town Hall renovation, the Town Office upgrade, the World War II Veterans' Monument, beautifying our Town Common, and the many other projects that are making our Town a better place to live. Thank you for your generosity of spirit and your commitment to community.

In closing, we thank you, the taxpayers, for your sacrifices, and we remain committed to working for you, honestly and diligently, as we seek prosperity, civility, and a better future for our Town.

Respectfully submitted,

Robert J. Giuda  
Chairman

Patricia M. Wilson  
Selectwoman

## CAPITAL IMPROVEMENT COMMITTEE REPORT

Due to different elements, the CIC wasn't able to be as active as in the previous. We did spend quite some time this year researching two pieces of property that the town didn't even know it owned. One piece was bought by the town back in 1937 from James H. Gale for \$10.00. Because the town did not maintain an accurate list of its property back in the early years, this parcel of land could no longer belong to the town due to the fact that people have been using it and paying taxes on it for almost 50 years. The other piece of land was a gift from Frank B Little's Estate, which borders Tessabell Bushaw, Catholic Church and Black Brook. This is still in the surveyors hands due to some misconception as to where the boundary lines should be.

The CIC has completed research on all but two pieces of remaining town property that we feel the town does own. The two left to be researched are the Town Poor Farm Property and the Patch Monument land. There isn't any information about either of these properties, except it was voted that the Patch Monument come under the town Parks and Playgrounds, Article #27, in the warrant of the 1957 Town Meeting .

Because the Town has not maintained accurate records of what they did own, our main objective was to research all pieces of town owned properties, have them surveyed and recorded or documented so in the future there is no question as to what the town owns. Each piece of property has a report made and is on file at the Town Office. This turned up some very interesting happenings. The Town Hall lot was surveyed and by doing this the Town ended up owning more land than it previously thought, in fact, on the 13<sup>th</sup> day of October in 1905 the town bought an 8' by 40' piece of their own land off W.R.Parks Estate for \$25.00.

One of the main concerns of the CIC is that the town has no land for future development, at some point in time the town will need to relocate the Highway Garage. After the Dump closure, where would the Town relocate another Transfer Station? We recommended to the BOS that they look into swapping the Town Lot on Route 118 for the piece of land that abuts the town on the old rail road track. We feel this lot has more potential for town growth and developing than the lot way out on Route 118. We are asking that the voters really think about the future of our town.

We meet once a month on the third Monday evening at 7:00pm in the Town Office building and would enjoy new members as well as ideas, suggestions or any help we can get.

Respectfully submitted,

Donald Bagley  
Norman Roulx  
Hue Wetherbee

Nelson Kennedy, Sr  
Charles Sackett, Jr  
Leslie Wright

## CEMETERY TRUSTEES REPORT

At last, the "wall" at Warren Village Cemetery has been repaired. We had several people look at the project but all of them rejected it. Finally Don Keysar took over and we thank him for a great job.

Much brush has been removed and this spring it will be finished, cleared to all fences.

Some fill has been brought to the Glencliff Cemetery and more work will be done, also in the spring.

We are planning to have the roads graded at all cemeteries. There remains much more work to be done and we will keep at it.

Thank you for your support.

Respectfully submitted,

Donald Bagley  
Marie W. Spencer  
Marlene Washburn

## EMERGENCY MANAGEMENT REPORT

This year as emergency management director has been very exciting. We have received a grant from the State of New Hampshire for \$7,500 for plans to mitigate our river in town. I have toured with many state and federal people to try to understand the problems of the river and the property around it. Currently the short-term plan is to shore up some of the river banks to protect public structures in town. After this is done, we will identify the hazards of the town and plan long-term solutions to other potential problems around the river.

This is easier said than done. We need to create funding mechanisms, deal with federal and state agencies and jump through many hoops to provide a quality environment around our river and our residents. I believe we can increase tourism, fishing and other outdoor activities for our town. In recent months, we have organized a River Mitigation Committee to attempt to accomplish all of the above and more for our townspeople. If you are interested in joining our committee, please contact me through Gail Shipman at the town office. Have a great year and see you around town!

Sincerely,

Jeff Pettee  
Emergency Management Director

## WARREN VOLUNTEER FIRE DEPARTMENT REPORT

We never know what a day may bring to us, on 9/11/01 it was supposed to be a day of nationwide awareness of the 911 system used everyday to summon fire departments and emergency personnel when we need them. It ended up being a day we will never forget. Those emergency personnel never hesitated a second, they knew what they had in front of them and they did their job, many lives were lost that day and many families were affected

We may be a small town with a small crew of firefighters but we have the same drive as the New York crews. We will be there in your time of need. This year the fire department continued to train every month on things like the new truck, breathing apparatus, hazardous material, bomb scares, anthrax, forest fires and driver training. It seems like we are never caught up.

The WVFD has purchased a rubber raft, a member donated a motor and we have a committee working on the other needs to go with the boat such as ropes, life jackets, Gumbo suits, and lights etc. All of these items were purchased with our fund raising money, not town budget monies. This coming year we will keep working on raising money for our new station, its a long way off, but we have a goal and we will reach it some day. We are working closely with the town selectmen to get the department on a replacement schedule for trucks and inventory. This is something that needs to be done because some of our inventory is outdated and needs to be replaced for the safety of the men and the things they are used for.

We thank you for your support and hope you have a safe year but please remember, if you think you need the fire department for anything, do not hesitate to call 911. We would rather come and not be needed than have you wait and say "I should have called sooner."

I would like to thank all the members of the WVFD for their hard work and the time they give to their town. It makes me proud to be their Chief. I know and you know, it takes a special breed to be willing to put your life on the line when the call to duty is there.

Please, after you read this report, check your smoke detectors and go over your fire escape plan with your family. It could save a life!

Respectfully submitted,  
Chief David Riél

## FOREST FIRE WARDEN AND STATE FOREST RANGER REPORT

Your local Forest Fire Warden, Fire Department, and the State of New Hampshire Division of Forests and Lands cooperate and coordinate to reduce the risk of wildland fires in New Hampshire. To help us assist you, contact your local Forest Fire Warden or Fire Department to find out if a permit is required before doing ALL outside burning. Fire permits are mandatory for any open burning unless the ground where the burning is to be done (and surrounding areas) is completely covered with snow. Violations of RSA 227-L:17, the fire permit law and the other burning laws of the State of New Hampshire are misdemeanors punishable by fines up to \$2,000 and/or a year in jail. Violators are also liable for all fire suppression costs. Open burning is a privilege, **NOT** a right. Help us to protect you and our forest resource! Build small brush piles that can be quickly burned and extinguished.

New Hampshire experienced over 940 wildland fires in 2001. Most of the fires were human caused. Due to dry conditions fires spread quickly impacting more than 20 structures. Homeowners can help protect their homes by maintaining adequate green space around the house and make sure that the house number is correct and visible. Only You Can Prevent Wildland Fires. Contact your local Fire Department or the New Hampshire Division of Forests and Lands website at [www.nhdf.com](http://www.nhdf.com) or call 271-2217 for wildland fire safety information.

### 2001 FIRE STATISTICS

(All fires Reported thru November 26,2001)

TOTALS BY COUNTY			CAUSES OF FIRES REPORTED	
	# of Fires	Acres		
Belknap	89	18	Illegal	279
Carroll	62	12	Unknown	201
Cheshire	147	41	Smoking	86
Coos	53	16	Children	69
Grafton	109	99	Campfire	49
Hillsborough	198	68	Rekindle of Permit	45
Merrimack	70	20	Arson	31
Rockingham	135	90	Lightning	24
Strafford	57	54	Misc.*	<u>158</u>
Sullivan	22	10		942

\* Misc: power lines, fireworks, railroad, ashes, debris, structures, equipment, etc.

	<u>Total Fires</u>	<u>Total Acres</u>
2001	942	428
2000	516	149
1999	1301	452

## HEALTH OFFICER REPORT

This past year the Board of Selectmen took over the task of Health Officer. We have been very busy. Seven properties were inspected with three being monitored as of this writing. Inspections are made by request or complaint.

Two routine house inspections were made for foster care filing. One house was inspected for unsafe living conditions, one for severe rodent problems and three properties for accumulation of garbage. The Carlson property on Simmons Lane is under watch for health hazard.

The former Murray/Greene property on South Main is in the process of being cleaned-up. The new owner found himself with a serious health hazard. The Board appreciates the efforts being made in continuing the difficult task of removing matter from the house and barn. This property was a disgrace to the community and is the probable cause of the severe rat problem in the area. Extermination is in progress.

Anyone accumulating garbage or keeping animal feed in open containers outside is helping to feed the rat population. Rats breed frequently and will eat anything. They are tunneling through foundations and gnawing through walls, floors and ceiling. Please take care of your trash and debris and keep all potential food sources in metal containers whenever possible. **THIS IS A SERIOUS COMMUNITY PROBLEM AND WE ARE ISSUING THIS URGENT CALL FOR YOUR ASSISTANCE.**

## JOSEPH PATCH LIBRARY REPORT

The year 2001 was a very exciting year for the library. We had the grand opening of the Robb S. Evans Addition in July, with a good number of the descendants of Joseph Patch in attendance. With more space and a restroom, patrons are spending more time at the library. Also, people are taking advantage of our many new reference books. The copier and the computer with Internet access get a lot of use and are helpful to the students that come in to do research.

This year was a great year for the library showing increases over last year, with borrowers numbering 1,251 and total circulation 3,447. Individual totals were as follows: 1,126 adult books, 794 children's books, 521 magazines, and 1,073 audio-visual items checked out. The state's inter-library loan service continues to be helpful with 195 items borrowed from other libraries for our patrons.

Many items have been added to the collection with 96 audio-visual items and 355 books new on the shelves. Gifts account for 302 of these and 149 were purchased.

We would like to thank everyone who uses the library and hope that many more visit us this coming year.

Respectfully submitted,

Emily Evans, Chairman  
Joan Bloom, Secretary  
Kristine Pettee, Treasurer  
Juli Noury, Librarian  
Joanne Hansen, Asst. Librarian  
Roland Bixby, Chairman of Fund-raising

# JOSEPH PATCH LIBRARY TREASURER'S REPORT

January through December 2001

<b>Beginning Balance</b>		\$4,337.32
<b>Income</b>		
Transfer from Town	\$6,238.38	
Transfer from Library Trust Funds	428.53	
Interest Income	83.09	
Copier Income	37.00	
Other Income	<u>55.40</u>	\$6,842.40
<b>Expenses</b>		
Books	\$1,560.97	
Videos	260.71	
Magazines	486.23	
Supplies	716.30	
Telephone	840.22	
Electricity	452.20	
Oil	1,197.55	
Outside Maintenance (snow removal)	127.50	
Dues	<u>35.00</u>	\$5,676.68
<b>Ending Balance</b>		\$5,503.04
Salaries and benefits	\$7,813.85	

## OLD HOME DAYS REPORT

Old Home Day 2001 was a little larger than the past year. It took a lot of work putting it together. We must be sure that all bands and entertainment are booked in advance. All contracts are sent out the first of each year to give people time to plan on coming. We have vendors from Maine, Vermont, Connecticut, Massachusetts and New Hampshire. We have not raised our prices for their spaces but may have to later on as the cost for entertainment and other things we must plan for have gone up. We try to be fair to everyone. Usually we try to give the people the same spot year after year. If you need a space for July 12-13-14, please contact me.

If you are interested in helping out with Old Home Day, please come to our meetings. They are held on the second Tuesday of each month. Please contact a committee member for the location. We have lost a couple of our younger members as they have moved on with their lives. We would like some new ideas and would like to know how you feel about how we put our three days together. This is your town.

Lois Buttrick, Secretary

**OLD HOME DAYS TREASURER'S REPORT  
DECEMBER 31, 2001**

<b>Beginning Balance</b>		<b>\$4,530.10</b>
Income		
Town	\$5000.00	
Old Home Day	750.00	
Donation	225.00	
Tent Rental	<u>100.00</u>	
		\$6,075.00
Scholarship		\$1,152.08
Expenses		
Bands	\$1775.00	
Prizes	431.00	
Fireworks	1500.00	
Toilets	340.00	
Cleanup	100.00	
Tables	285.00	
Advertising	499.90	
Sat. Night Dance	320.00	
Art Harreman	400.00	
Blue Grass	1400.00	
Stamps	50.00	
Carl Wright (elec.)	55.85	
Dumpsters	227.62	
Bank Charges	<u>33.00</u>	
		<u>(\$7,417.37)</u>
<b>Ending Balance</b>		<b>\$4,339.81</b>

## OVERSEER OF PUBLIC WELFARE REPORT

The Board of Selectmen assumed the responsibility for this job during the past year. At Town Meeting last year, \$3,001 was appropriated and \$6,204.55 was spent, leaving a shortfall of \$3,203.55. This is one account that State law allows to be overspent. We are not allowed to turn someone away because there is no money in the account.

Nine families were assisted. Job loss, illness and family problems can cause a need for temporary assistance. Sometimes financial and work counseling is needed. State guidelines for assistance are very specific and necessary documentation must be provided.

It is never easy, and often embarrassing, to ask for assistance. There are private, State and Federal agencies ready to help those that are truly in need. This information may be obtained at the Town Office.

## PARKS & RECREATION REPORT

The Warren Park & Recreation Committee is pleased to report that during the year 2001 the Warren Park & Recreation Committee accomplished the following items.

1. Dances at WVS were a great success and we look forward to next year's program.
2. Circle dances - a new program that is open to all levels of dancers and skill levels. We have had many families from not only our town but from surrounding towns.
3. Trash pick-up with the DOT. This is the 6<sup>th</sup> year that Warren Park & Recreation has been responsible for a two mile stretch through the middle of town. We have had youth in the town help us on occasion.
4. Port-potties were available at Sanford field and behind the Historical Society.
5. Soccer nets were purchased for the youth and adults of our town to use. They were set up in the school field and Mr. Prest from the school had a soccer program.
6. Paula Boutin again did a marvelous job making our common area beautiful. She and a group of dedicated volunteers kept the plants healthy and watered this past hot summer.
7. Ski Program at the school is supported by the Warren Park & Rec. Comm.
8. Street light on the common that lights up the basketball courts for night-time play. The basketball nets have been replaced when needed.
9. Donations from dances have gone toward purchasing new tables/chairs for the town hall.
10. Donations from the circle dances have been split between the WVS Principal's fund and purchasing tables for the town hall.
11. The dance that was held on Sept. 13<sup>th</sup> had its donations sent to the American Red Cross Sept. 11<sup>th</sup> Disaster Fund.
12. WPR had volunteers that came and cut the common areas.

The WPR meets the 1<sup>st</sup> Wednesday of every month at the WVS library at 6:30 pm. We have many ideas but few hands. Please come and join us to help make Warren a fun place for all ages.

Respectfully submitted,

Don Bagley

Vicki Swan

Andy Bourassa

Harry Wright

Lynn Clogston

## PLANNING BOARD REPORT

The Planning Board meets at 7:00 pm on the first Thursday of every month at the Town Office. All meetings are open to the public. Any subdivision of land in Warren requires the approval of the Planning Board in accordance with the "Subdivision Regulations of the Town of Warren" adopted on February 5, 1987.

Subdivisions this past year include:

Bloom/Molodich: 2 lots on a private road off Swain Hill Road

Star Camping Park: 15 camp sites off Route 118

Yeatts (former Smith Farm): 2 lots on Route 25C

Cushing/Town of Warren: lot line agreement, fire station

We reviewed our by-laws from 1987 and updated them. Work will be started to amend the Subdivision Regulations to bring them in line with the State statutes.

In 1987 a great amount of work was done toward developing a Master Plan for the Town but it was never completed. A Master Plan for our community is an opportunity for us to involve all interested persons in the planning process that will help us to achieve a common vision for Warren. If we have a common vision it will enable us to formulate a "roadmap" for the future of our Town. Article 19 on this year's warrant is asking for \$4,500 to use a professional company (North Country Council) to assist us in completing the first three phases of this task. This includes goals and objectives, documenting existing land use and documenting future land use, all of which is based upon the goals as determined by a Community Attitude Survey. The cost of a full plan is \$10,000. The State RSAs state that each town shall have a Master Plan. The Planning Board asks for your support to help us achieve the basic first three parts.

Respectfully submitted,

Lloyd Bixby, Chairman

Pat Wilson, Vice Chair

Harriet Libby, Secretary

Eleanor Spiller

Irving Cushing

## POLICE DEPARTMENT REPORT

To all the residents of Warren, a special thank you for your continued support of a small, but active, police department. In the last four years you have made this department what it is today. It is my pleasure to serve as your elected chief of police.

Officer discretion and common sense go a long way. I have found this to be true in my duties. In an ever-changing society, enforcement of local and state laws can be dangerous and time consuming but also rewarding. We, as a public safety department, depend on funding, training, equipment and available resources in order to protect and serve our community. We face unknown situations that are potentially dangerous, from vehicle stops to domestic violence calls, throughout the year. We train for the worst but hope for the best. The events of September 11<sup>th</sup> raise many questions of how we can better prepare for the unknown. A few local events this year in town have proven that no community is immune to crime or life-threatening situations. The state police, sheriff's department and out-of-town police departments have proven to be of great assistance when the need arose.

A few items were added to your police department. A new law-net cruiser radio was installed at no cost to the Town by the State of New Hampshire. This, combined with the two portable radios authorized at last town meeting, have enhanced our ability to communicate with Grafton County Dispatch, the State Police and local law enforcement throughout the state. In or out of the cruiser, we are able to do our jobs more safely and in contact with help when the need arises. Another needed officer safety tool that was purchased was a 12 gauge shotgun with night sights.

The vehicle is constantly checked and any problems corrected immediately as this is our "rolling office" which we cannot be without. It has served us well but should be replaced in 2003. I have proposed funds in capital reserve for this purpose.

In our statistics you will see that much has been done this year from radar patrols and residence checks to domestic violence and DCYF assists. We are part-time officers with full-time jobs but we are dedicated to "Protect and Serve". Our bottom line is service to the Town of Warren.

Respectfully submitted,

Chief Warren Davis

**Warren Police Department Activity Report**  
January - December 2001

State Police Assist to Warren	13	Domestic Violence/Dispute	17
Other Police Dept.	11	Suspicious Persons	36
Assist from Warren	5	Missing Person(s)	7
Fire Dept. Assist (Traffic)	8	Runaway Person(s)	9
EMS Assist	9	Protective Custody w/ Transport	22
DCYF Assist	38	Resident Complaints to PD	259
Motor Vehicle Accidents	17	Break-In/Theft/Vandalism	8
Motor Vehicle Assists	37	Residence Security Checks	61
Suspicious Vehicle Checks	28	Burglar Alarm Response	12
Excessive Speed Stops	528	Trespass Complaint	21
Written Warnings	103	Civil Standby	19
Citations	107	OHRV (reg. checks, speed viol.)	114
Verbal Warnings	318	Citations Issued	4
DUI Alerts	25	Info/Advice Calls	74
DWI	4	Court Appearance	31
Vehicle Unlock Requests	37	Animal Control Referrals (Call)	30
VIN Registration Requests	24	Leash Law/Reg. Violations	10
911 Hang-Up Response	46	Sex Offender Registrations	6
		<b>TOTAL ITEMS</b>	<b>1529</b>

## ROAD AGENT REPORT

2001 was a good year on the roads here in Warren. We made a lot of progress on Breezy Point Road. Nearly half the road has been chopped up and turned back to gravel making for a much smoother ride. Thank you to all who helped out with this project, Harry Wright Sr., Randy and Ron Whitcher and Bob Hueber.

This summer we hope to finish the project. We plan to break up the rest of the tar, replace the bad culverts, regravels and pave the bottom half of the road. I think repaving the bottom half of Breezy Point Road is the way to go because of the amount of water that runs there quite often. I don't think that a gravel road would stay. The finished project will be a paved road from the bridge to Pleasant View Road and a gravel road from there up.

We did some more paving last year and we are ahead of schedule on repaving existing tar roads. This year's paving is the bottom half of Breezy Point Road and Studio Road. I have also planned some much needed work to Stimson Road, widening the road in a few areas and creating a turnaround for the plow trucks. Along with regular road maintenance, this looks to be a busy and productive summer.

Thank you for your support.

Leslie Wright  
Road Agent

**Sharon Pushee, Tax Collector For The Town Of Warren, New Hampshire**  
*Summary of Tax Warrants*  
 For the Year Ended December 31, 2001

	LEVY OF <u>2001</u>	LEVY OF <u>2000</u>
-DR-		
UNCOLLECTED TAXES - BEGINNING		
Property - June		35,964.75
Property - December		81,812.92
Supplemental Land Use Yield		
TAXES COMMITTED		
Property - June	380,435.40	
Property - December	706,482.09	
Supplemental Land Use	1,780.60	
Yield	12,148.07	
Excavation Activity	822.64	
INTEREST, FEES & PENALTIES		
Property - June	1,025.44	3,811.53
Property - December	55.32	3,642.59
Supplemental Land Use		
Yield	34.00	1,700.24
	<u>1,102,783.56</u>	<u>126,932.03</u>
-CR-		
REMITTANCES		
Property	346,946.85	36,043.29
Property - December	580,746.20	80,765.27
Supplemental Land Use	1,338.60	
Yield	9,011.83	
Excavation Activity	822.64	
Overpayment		
Interest:		
Property - June	1,025.44	3,811.53
Property - December	55.32	3,642.59
Supplemental Land Use		
Yield	34.00	
ABATEMENTS		
Property - June	1,587.09	99.42
Property - December	2,771.48	2,569.93
Supplemental Land Use		
Yield	2.83	
UNCOLLECTED ENDING		
Property - June	31,901.46	
Property - December	122,964.41	
Supplemental Land Use		
Yield	3,575.41	
EXCESS DEBITS(CREDITS)		
Property - June		
Property - December		
Supplemental Land Use		
Yield		
	<u>1,102,783.56</u>	<u>126,932.03</u>

**Sharon Pushee, Tax Collector For The Town Of Warren, New Hampshire**  
 Summary of Tax Lien Accounts  
 For the Year Ended December 31, 2001

TOTAL	LEVY OF 2001	LEVY OF 2000	LEVY OF 1999	LEVY OF 1998
-DR-				
UNREDEEMED - BEGINNING		36,170.04	42,021.88	13,435.13
TAX LIENS APPLIED DURING YEAR	47,200.27			
REFUNDS			651.85	
INTEREST AND PENALTIES	336.41	3,491.20	12,133.15	3,330.72
	160.00	300.00	473	60.00
Collected upon redemption	47,696.68	39,961.24	55,279.88	16,825.85
-CR-				
REMITTANCES				
Liens	11,607.71	17,237.81	38,727.60	8,683.84
Interest/costs	336.41	3,472.83	12,133.15	3,330.72
	160.00	300.00	473	60.00
ABATEMENTS	2,679.44	2,385.12	2,883.53	2,687.42
DEEDED				
UNREDEEMED - ENDING	32,913.12	16,565.38	1,062.60	2,063.87
EXCESS DEBITS(CREDITS)	47,696.68	39,961.14	55,279.88	16,825.85

## TOWN CLERK'S REPORT

Motor Vehicles (1175 permits)	\$97,911.00
Dog Licenses	1,079.00
Vital Records	255.00
Filing Fees	11.00
Dog Fines	400.00
Bank Charges	45.00
	<hr/>
	<b>\$99,701.00</b>

Respectfully submitted,  
Sharon Pushee  
Town Clerk

## TRANSFER STATION REPORT

Congratulations to Mel Trott on his retirement. He has made many improvements at the Transfer Station during his tenure. We at the Transfer Station wish him health and happiness in the future.

In the year 2001 the Transfer Station turned over to the Town the sum of \$25,218.93. This is due to the tremendous increase of residents using the facilities of the Transfer Station.

The State recycling funds are continuing on a downward slope. Hopefully, in the year 2002, they will pick up to where they should be.

In the year 2003 the Town's landfill is scheduled, by the State, to be closed. We are looking for a new piece of property to use or possibly using whatever property we have left on Pine Hill Rd. for a new Transfer Station.

Many thanks to Mel Trott and Tom Barr for all their hard work this past year.

Jim Price  
Interim Transfer Station Manger

**TREASURER'S REPORT  
JANUARY 1 - DECEMBER 31, 2001**

**RECEIVED FROM TAX COLLECTOR**

2001 Property Tax	928,318.06
2001 Property Tax Interest	1,064.86
2001 Excavation Tax	822.64
2001 Land Use Change Tax	1,338.60
2001 Yield Tax	8,960.58
2001 Yield Tax Interest	34.00
2000 Property Tax	73,962.30
2000 Property Tax Interest	3,572.34
2000 Redeemed Tax	10,433.17
2000 Redeemed Tax Interest	1,014.71
2000 Redeemed Tax Costs	493.50
2000 Yield Tax	51.25
1999 Property Tax	544.74
1999 Property Tax Interest	90.80
1999 Redeemed Tax	17,244.03
1999 Redeemed Tax Interest	3,805.88
1999 Redeemed Tax Costs	315.62
1999 Yield Tax	242.27
1994 - 1998 Redeemed Tax	51,947.81
1994 - 1998 Redeemed Tax Interest	20,094.13
1994 - 1998 Redeemed Tax Costs	613.00
NSF Check fees	30.00
2000 Tax Lien	<u>47,200.27</u>
	1,172,194.56

**RECEIVED FROM TOWN CLERK**

Dog Fines	400.00
Dog Licenses	1,079.00
Filing Fees	11.00
MV Permits	97,911.00
Vital Statistics	255.00
NSF Check fees	<u>45.00</u>
	99,701.00

**RECEIVED FROM SELECTMEN AND OTHER SOURCES**

Building Permit	15.00
Cable Franchise	1,106.50
Capital Reserve Funds	
Revaluation	7,789.14
Transfer Station Expendable Trust	1,226.00
Town Hall	13,792.06
Copies & Faxes	89.34
Current Use Application	112.70
District Court Fines	176.00
Emergency Management	3,046.72

Forest Fires	492.05
Grants	11,450.00
Highway Block Grant	29,975.94
Interest - CD's	1,762.42
Interest - Checking	142.16
Interest - Passbook	4,375.94
Overpayment	11.40
Parks & Playgrounds Camp	750.68
P. I. L. T.	19,646.00
Planning Board	206.34
Police Department	50.00
Refund	1,000.00
Reimbursements	
Child Support	4,350.00
Health Insurance	2,104.04
Revenue Sharing	9,943.00
Rooms & Meals Tax	22,738.82
Sale of Town Property	25.00
Tax Maps	75.00
Transfer Station	
Aluminum Cans	464.10
Salvage	214.83
Stickers	50.00
User Fees	<u>24,490.00</u>
	161,671.24

**TOTAL DEPOSITS** **1,433,566.80**

#### CHECK BOOK RECONCILIATION

Funds Available - January 1, 2001

Woodsville Guaranty Savings Bank - Checking	117.95
Community Guaranty Savings Bank - Checking	2,376.05
Community Guaranty Savings Bank - Passbook	<u>183,912.14</u>
	186,406.14

Deposits from all Sources	<u>1,433,566.80</u>
	1,619,972.94

Less Selectmen's Orders Paid	<u>-1,176,650.00</u>
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Balance - December 31, 2001 **443,322.94**

Funds Available - December 31, 2001

Woodsville Guaranty Savings Bank - Checking	117.95
Community Guaranty Savings Bank - Checking	-3,850.33
Community Guaranty Savings Bank - Passbook	<u>447,055.32</u>
	<b>443,322.94</b>

## OTHER ACCOUNTS

### BATCHELDER BROOK ESCROW

Balance - January 1, 2001	3,480.51
Interest Received - Passbook	19.51
Withdrawn to CD	-3,400.00
Returned to Passbook from CD	3,400.00
Interest CD	<u>123.01</u>
Balance - December 31, 2001	3,623.03

### TIMBER TAX ESCROW

Balance - January 1, 2001	1,473.03
Interest Received - Passbook	14.75
Withdrawn to CD	-1,000.00
Returned to Passbook from CD	1,000.00
Interest CD	<u>36.17</u>
Balance - December 31, 2001	1,523.95

### WARREN EMERGENCY MANAGEMENT

Balance - January 1, 2001	1,334.18
Interest Received - Passbook	11.32
Withdrawn to CD	-1,000.00
Returned to Passbook from CD	1,000.00
Interest CD	36.17
Preparation of Wetlands Permit	<u>-24.00</u>
Balance - December 31, 2001	1,357.78

### WARREN HOUSING IMPROVEMENT PROGRAM

Balance - January 1, 2001	528.06
Interest Received - Passbook	34.17
Repayment of Lien	1,203.14
Lien Release	<u>-17.34</u>
Balance - December 31, 2001	1,748.03

### WARREN PARKS & RECREATION - CAMP

Balance - January 1, 2001	348.69
Interest Received - Passbook	11.05
Deposits - Campers	806.00
NSF Check fees	10.00
Trip to Haverhill Fair	-79.00
Bus Trip	-64.80
Director	<u>-585.88</u>
Balance - December 31, 2001	446.06

Respectfully Submitted

Susan W. Spencer  
Treasurer, Town of Warren  
January 16, 2001

**Report of the Trust Fund of the Town of Warren, New Hampshire on December 31, 2001**

Date of Creation	Name and Purpose of Trust	Principal				Income			Total Principal and Income	
		Beginning Balance	New Funds Created	Withdrawals	Ending Balance	Beginning Balance	Income	Expended		Ending Balance
<b>Nonexpendable Trusts:</b>										
<b>Cemetery Care Trusts:</b>										
Various	Village Cemetery	55,685.97			55,685.97	9,774.09	2,496.29		12,270.38	67,956.35
Various	Glenciff Cemetery	7,909.35			7,909.35	1,574.36	361.71		1,936.07	9,845.42
Various	East Warren Cemetery	4,300.00			4,300.00	1,194.69	205.55		1,404.24	5,704.24
Various	Clough Cemetery	3,300.00			3,300.00	747.11	154.35		901.46	4,201.46
		<u>71,195.32</u>			<u>71,195.32</u>	<u>13,290.25</u>	<u>3,221.90</u>		<u>16,512.15</u>	<u>87,707.47</u>
<b>Expendable Trusts:</b>										
07/12/01	Technology Fund - school		10,000.00		10,000.00		123.40		123.40	10,123.40
07/12/01	Special Education Trust		10,000.00		10,000.00		123.40		123.40	10,123.40
07/12/01	School Building Maintenance		10,000.00		10,000.00		123.40		123.40	10,123.40
04/23/01	Cemetery Expendable		2,259.00		2,259.00		42.98		42.98	2,301.98
09/18/01	Transfer Station		4,000.00	1,226.00	2,774.00		9.14		9.14	2,783.14
			<u>36,259.00</u>	<u>1,226.00</u>	<u>35,033.00</u>		<u>422.32</u>		<u>422.32</u>	<u>35,455.32</u>
<b>Capital Reserve Funds:</b>										
03/08/94	Police	2,050.48	2,000.00		4,050.48	1,489.16	133.87		1,623.03	5,673.51
03/14/89	Ambulance	2,000.00			2,000.00	390.66	91.17		481.83	2,481.83
04/13/79	Fire Truck	8,467.68	5,000.00		13,467.68		325.28		325.28	13,792.96
03/14/86	Highway Equipment	1,984.13	3,000.00		4,984.13	1,612.70	135.86		1,748.56	6,732.69
03/08/94	Landfill	14,000.00	2,000.00		16,000.00	3,825.60	477.10		4,302.70	20,302.70
03/08/94	Revaluation	27,000.00	4,000.00	7,789.14	23,210.86	5,539.94	1,228.78		6,768.72	29,979.58
03/14/95	Library	2,000.00	500.00		2,500.00	357.36	88.76		446.12	2,946.12
03/14/95	Bridges	2,500.00	2,500.00		5,000.00	5,486.90	302.49		5,789.39	10,789.39
03/14/95	Town Hall	14,744.00	1,000.00	13,792.06	1,951.94	3,535.81	688.16		4,223.97	6,175.91
03/14/95	Highway Building	4,674.75	3,000.00		7,674.75	933.33	211.27		1,144.60	8,819.35
03/13/99	Redstone Missile	200.00	100.00		300.00	6.54	7.55		14.09	314.09
		<u>79,621.04</u>	<u>23,100.00</u>		<u>151,205.84</u>	<u>23,178.00</u>	<u>3,690.29</u>		<u>27,712.93</u>	<u>178,918.77</u>
<b>Agency Trusts:</b>										
	Warren School District Trusts					689.05	473.50	689.05	473.50	12,198.92
	School Trusts - Wm + Fr Litt	11,725.42			11,725.42	2,200.61	107.08		2,307.69	2,307.69
	School Improvement Capital									
		<u>11,725.42</u>			<u>11,725.42</u>	<u>2,889.66</u>	<u>580.58</u>		<u>2,781.19</u>	<u>14,506.61</u>
	<b>Totals</b>	<u>162,541.78</u>	<u>59,359.00</u>		<u>234,126.58</u>	<u>39,357.91</u>	<u>7,915.09</u>	<u>689.05</u>	<u>47,031.27</u>	<u>316,588.17</u>



## COTTAGE HOSPITAL REPORT

This year has been one for all of us to remember, reflect and reaffirm.

The tragic events that occurred in our country should not go forgotten for they have and will impact all our lives and the way we conduct business for many years to come.

As we at Cottage Hospital look back on this past year, we reflect upon the changes and challenges we have faced. The year 2001 could be categorized as one of testing our resolve. The healthcare industry continues to be one of change and complexity. However, the bottom-line for those of us in this vital profession is to continue to provide the best care possible to the members of our communities without compromise. I can gladly say, we at Cottage Hospital have and will continue to do so.

This year Cottage Hospital endured another loss from operations, which has its basis from the negative effects of the Balanced Budget Act, unanticipated expenses related to upgrading our operational infrastructure and shouldering the costs of higher than expected charity care for our neighbors in need. Despite last year's financial results, we at Cottage Hospital continue to feel fortunate for the steadfast support provided by our communities. Although funds are always needed and welcomed at Cottage Hospital, our Board of Trustees has decided NOT to ask the Town of Warren for financial support for the eighth consecutive year.

We have recently revised the Cottage Hospital Mission and Vision Statements. This is our way of publicly reaffirming them both to the great communities we have the privilege to serve. Best wishes for a healthy new year.

Sincerely,  
Reginald J. Lavoie

## EXECUTIVE COUNCIL REPORT

The Governor and five member Executive Council are very much like an elected "Board of Directors", who along with 294 Commissioners and Directors, administer the laws and budget as passed by the New Hampshire General Court (House and Senate).

We perform a variety of Executive Branch functions, such as, general supervision of all state departments and state expenditures, pardon matters, eminent domain, state contracts and leases, public waters, the planning of the Transportation 10-year plan, and confirmation of the Governor's nominations to the Judicial Branch of your State Government (for a complete explanation, please contact my office).

As we look into the immediate future, I would encourage all citizens to be in contact with all of us in your elected representative bodies, at the local, state and federal levels. We cannot truly represent you if we do not know of your ideas, concerns and aspirations.

If you are interested in serving on a volunteer commission or board, please contact my office at 271-3632 or Kathy Goode, Director of Appointments and Governor Shaheen's Liaison to the Council at 271-2121. The District Health Councils are always looking for members; if interested, please call Lori Real at 1-800-852-3345 ext. 4235 and request a packet of information about what this key planning process is all about. All of the Governor and Council appointments to Boards and Commissions are listed in the Webster System at [webster.state.nh.us/sos/redbook/index.htm](http://webster.state.nh.us/sos/redbook/index.htm).

We need to work our NH Congressional Delegation in Washington. Senators Judd Gregg and Bob Smith and Congressmen Charlie Bass and John Sununu all have strong and powerful committee assignments and are well connected to do more for NH. We need to let them know what is needed for our localities and regions, so ring their bell. Senator Gregg at (603) 225-7115; Senator Smith at 1-800-922-2230; Congressman Bass at (603) 226-0249; and Congressman Sununu at (603) 641-9536.

It is a pleasure to serve you. Please contact my office for a listing of toll free 800 numbers and a copy of the newly printed NH Constitution. Always know that I am ready to assist you, your town and region.

Raymond S. Burton

## **GRAFTON COUNTY SENIOR CITIZENS COUNCIL, INC**

Grafton County Senior Citizens Council, Inc. is a private nonprofit organization that provides programs and services to support the health and well being of our older citizens. The Council's programs enable elderly individuals to remain independent in their own homes and communities for as long as possible.

The Council operates eight senior centers in Plymouth, Littleton, Canaan, Lebanon, Bristol, Orford, Haverhill and Lincoln and also sponsors the Retired and Senior Volunteer Program of the Upper Valley and White Mountains (RSVP). Through the centers and RSVP, older adults and their families take part in a range of community-based long-term services including home delivered meals, congregate dining programs, transportation, adult day care, chore/home repair services, recreational and educational programs, and volunteer opportunities.

During 2001, 46 older residents of Warren were served by one or more of the Council's programs offered through the Plymouth Regional Senior Center:

- Older adults from Warren enjoyed 288 balanced meals in the company of friends in the Plymouth center's dining room.
- They received 1,561 hot, nourishing meals delivered to their homes by caring volunteers.
- Warren residents were transported to health care providers or other community resources on 1,278 occasions by our lift-equipped buses.
- They were eligible to receive assistance with problems, crises or issues of long-term care through visits by a trained social worker.
- Warren's citizens also volunteered to put their talents and skills to work for a better community through 375 hours of volunteer service.

The cost to provide Council services for Warren residents in 2001 was \$22,106.59.

Such services can be critical to elderly individuals who want to remain in their own homes and out of institutional care in spite of chronic health problems and increasing physical frailty. They also contribute to a higher quality of life for our older friends and neighbors. In addition, community-based services offered by the Council save tax dollars over nursing home care or other long-term care options. As our population grows older, supportive services such as those offered by the Council become even more critical.

Grafton County Senior Citizens Council very much appreciates Warren's support for our programs that enhance the independence and dignity of older citizens and enable them to meet the challenges of aging in the security and comfort of their own communities and homes.

Carol W Dustin, Executive Director

**GRAFTON COUNTY SENIOR CITIZENS COUNCIL, INC.**

Statistics for Warren

October 1,2000 - September 30, 2001

During the fiscal year, GCSCC served 46 Warren residents (out of 164 residents over 60, 2000 Census)

Service	Type of Service	Units of Service	X	Unit (1) Cost	=	Total Cost of Service
Congregate/Home Delivered	Meals	1,849	X	\$5.61		\$10,372.89
Transportation	Trips	1,278	X	\$9.15		\$11,693.70
Adult Day Service	Hours	0	X	\$4.02		\$0.00
Social Services	Half-Hours	2	X	\$20.00		\$40.00

Number of Warren volunteers: 11 Number of Volunteer Hours: 375

GCSCC cost to provide services for Warren residents	<u>\$22,106.59</u>
Request for Senior Service for 2001	\$1,170.00
Received from Town of Warren for 2001	\$1,170.00
Request for Senior Services for 2002	\$1,200.00

Note:

1. Unit cost form Audit Repot for October 1, 2000 to September 30, 2001
2. Services were funded by: Federal and State programs 51%, Municipalities, Grants and Contracts, County and United Way, 14.3%, Contributions 10%, In-Kind donations 16.2%, Others 2%, Friends of GCSCC 5.6%

# MOUNT MOOSELAUKEE HEALTH CENTER REPORT

A Non-Profit Organization

Part of The Ammonoosuc Community Health Services, Inc. Network

**MISSION STATEMENT:** Mount Mooselaukee is a non-profit organization offering a network of affordable primary health care services and information to individuals throughout our communities. By emphasizing preventive care and encouraging active participation in one's own health, our programs promote and support the well-being of individuals and families.

In 2001 the Health Center experienced personnel changes. In the spring, Dr. Covington moved to Myrtle Beach to be closer to his family having completed five years of service to the community. Active recruitment for his replacement has resulted in the employment of Dr. David Nelson. Dr. Nelson needs to fulfill his current obligations in Florida and will be joining us at Warren in August of 2002. Dr. Nelson looks forward to joining the Health Center and making the area his home.

In the absence of a permanent physician we have been very fortunate in having the ability to continue providing health care for our patients. Dr. Shadan Mansoor was here over the summer. Presently, Dr. Julia Karlson, a general physician, will be with us until August. Jessica Thibodeau, Adult Nurse Practitioner, continues providing adult and adolescent health care including prenatal and women's health services. We appreciate the understanding and support our patients have shown us during this transition time, as well as the patience of the support staff.

In addition, I replaced Kelly A. Quinn-Ward as the Site Manager in late December. Kelly provided the Health Center with guidance over the past five years and will be sorely missed. I have an open door policy so please feel free to call or come visit if you would like to see first hand what a wonderful facility we are.

The Health Center has also experienced some physical changes. Cottage Hospital donated \$5,000 to the Mt. Mooselaukee Health Center. We used \$2,759 of that money to match a \$3,372 USDA Rural Development grant for the site. The grant provided funds to update equipment, improve space usage, building improvements and a new sign in front of the Health Center.

The Advisory Board provides a mechanism for local input and guidance on specific health service issues of importance to the communities we serve. Their fundraising efforts have provided the Health Center with items and improvements that may not have been possible otherwise. Their most current project was the sale of 2002 railroad calendars. The pictures represent the history of the facility and offer a walk down memory lane for many of our patients. Members from Warren are: Andrew Bourassa, Judy Lupien, Pat Wilson, Marlene Wright and Joyce Young. Wentworth members are Barbara Russin and Ruth Tilson. William Guerrette, Faith Mattison and Doris Tunnell are the Rumney representatives.

With Faith Mattison's resignation from the Food Pantry, William Hall has volunteered to manage it. Bill comes to us with lots of volunteer experience and has done a tremendous job of increasing the number of participants. Due to the volume increase, the Warren Wentworth Ambulance Service agreed to donate space within their facility for our food pantry. This setting also provides more discretion for the participants.

Our services are on a sliding fee scale for those families with limited income and for those with insurance, we accept assignment on many insurances including Medicare and Medicaid. Supplemental services continue to be free or for minimal cost. Those services are: a blood pressure program, cancer screening program, an emergency food pantry, family support services, foot care clinic, indigent medication programs, nutrition counseling, and WIC/CSFP (supplemental food programs.) The Diabetic Support Group continues to meet the first Monday of each month in the conference space at the Health Center. Collaborations continue with the Nurse Midwifery Program at Dartmouth-Hitchcock for deliveries and high risk referrals through our prenatal program and with Cottage Hospital. We also collaborate with Cottage Hospital's Warren Family Practice, sharing space and coverage.

The Health Center's annual operating expenses total approximately \$370,000. Grants supplement our revenue by 35%. In 2001 we saw 852 patients (323 from Warren, 154 from Wentworth, 114 from Rumney and 261 from other areas or were visiting the area) of which 23% did not have health insurance coverage. With the generous support and contributions received from towns and individuals we can continue to provide quality services to the communities despite patient's household income or insurance status.

Have a safe and healthy 2002.

Ilse B. Scheller, Site Manager  
Mt. Mooselauke Health Center

## NORTH COUNTRY COUNCIL REPORT

It has been another busy year at North Country Council. We continued to complete a number of local and regional projects for all of our 51 communities throughout the region. Summaries of some of these projects are as follows:

### Transportation:

- Reviewed, and submitted to the Department of Transportation 13 transportation enhancement projects and four Congestion Mitigation/Air Quality Improvement proposals for the North Country.
- Completed Phase 1 of the US Route 2 Corridor Study with the corridor communities and various state and private agencies
- Provided technical transportation assistance to the majority of the communities in our region.
- Coordinated the North Country Transportation Committee
- Scenic Byways Committee Coordination
- Rt. 16 Citizens Advisory Committee Coordination .
- Conducted 205 traffic counts in 47 communities
- Coordinated with Bureau of Rail and Transit to promote public transportation in the North Country
- Participated in the update of the Statewide Aeronautics Plan with the NH Dept. of Transportation-Division of Aeronautics

### Economic Development:

- Providing Grant Administration for several regional projects such as the City of Berlin EDA Public Works grant, the Mountain View Hotel project, Town of Woodstock EDA project, Town of Colebrook project, to name just a few
- CEDS Committee meetings are held on a quarterly basis allowing for a continuous coordinated planning process
- Published the Availability of Living Wage Jobs in NH Study for the North Country
- Updated the Comprehensive Economic Development Strategy (CEDS) for the region
- The second Thursday of each month nearly every business technical assistance provider in the region (representing nearly ten organizations) coordinate activities and share ideas
- NCC has been solicited by the NH Community Development Finance Authority to lead a joint north country seed capacity application by coordinating a work program and grant application among five of the region's largest development organizations

### Community/Regional Planning:

- Provided technical assistance to 34 towns throughout the region
- Updated several master plans and zoning ordinances for member communities

- Coordinated the Law Lecture Series for the Office of State Planning . Hazardous Mitigation Planning
- Assisted communities in reviewing and preparing LCHIP Applications Environmental Planning
- Provided technical assistance to over 33 communities in the area of solid waste and hazardous waste management
- Served on the Governors Solid Waste Task Force
- Coordinated the Household Hazardous Waste Management collections for 22 communities
- Provided technical assistance in the National Flood Insurance Program throughout the region
- Provided assistance to three water shed councils as part of the REPP program
- Completed the American Heritage Adjustment Project funded by EDA

Many of these programs will continue into the year 2002. We continue to enhance our staff capacity and will be looking to provide additional technical assistance and planning support to all our communities. Major programs for the year 2002 will be our five-year update of the Comprehensive Economic Development Strategy (CEDS), the development of a Regional Plan (transportation, natural resources, economic development, community planning) and the continued assistance of solid waste management with an emphasis on conducting town audits on their solid waste management practices.

Our overall goal, however, remains the same: to provide support and leadership to the region, its governments, businesses and citizens.

Michael J. King

Executive Director

**THE STATE OF NEW HAMPSHIRE  
WARRANT FOR THE 2002 ANNUAL MEETING  
OF THE TOWN OF WARREN**

TO THE INHABITANTS OF THE TOWN OF WARREN, County of Grafton  
in said State, qualified to vote in town affairs:

You are hereby notified to meet at the Warren Town Hall in said Warren on  
Tuesday, the 12<sup>th</sup> day of March 2002. The polls will open at 9:00 am and will  
close no earlier than 7:30 pm for voting on Article 1 and anything else that  
may be on your ballot.

You are also hereby notified to meet at the Warren Town Hall in said Warren  
on Wednesday, the 13<sup>th</sup> day of March at 9:00 am for the second  
(deliberative) session for the transaction of other business.

**Article 1.** By Official Ballot

To elect all town officers which appear on the official ballot for the ensuing  
year, as follows:

Moderator	2 year term
Selectman	3 year term
Treasurer	1 year term
Planning Board Member	3 year term
Planning Board Member	3 year term
Trustee of Trust Funds	3 year term
Library Trustee	3 year term
Cemetery Trustee	3 year term
Supervisor of the Checklist	6 year term
Highway Commissioner	3 year term
Police Chief	1 year term
Road Agent	1 year term

**Article 2:** By Official Ballot

To see if the Town will vote to rescind the provisions of RSA 39:2a which  
provides for Town Meeting to be held on two separate days. This article  
will be voted by Official Ballot which will contain the following question:

“Shall the provisions for having two (2) sessions of the annual  
town meeting be declared no longer in effect in this town?”

**Article 3:** By Official Ballot (By Petition)

To see if the Town will vote to increase the Board of Selectmen from three (3) members to five (5) members as provided for in RSA 41:8 (e). This petitioned article will be voted by Official Ballot which will contain the following question:

“Are you in favor of increasing the board of selectmen to 5 members?”

**Article 4:**

To hear and accept the report of the Selectmen and other Town Officers and to vote on any subject relating thereto.

**Article 5:**

To see if the Town will vote to raise and appropriate the sum of one hundred and twenty eight thousand one hundred and thirty dollars (\$128,130) for the following. (Selectmen: Yes 2 No 0)

**GENERAL GOVERNMENT**

Executive . . . . .	\$41,303
Elections/Registration . . . . .	7,000
Financial Administration . . . . .	19,975
Revaluation Property . . . . .	2,000
Legal Expenses . . . . .	5,000
Personnel Administration . . . . .	9,500
Planning Board . . . . .	550
Government Buildings . . . . .	7,467
Cemeteries . . . . .	10,000
Insurance . . . . .	23,235
Town Clock . . . . .	100
Contingency Fund . . . . .	2,000

**Article 6:**

To see if the Town will vote to raise and appropriate the sum of two thousand six hundred forty four (\$2,644) for the following. (Selectmen: Yes 2 No 0)

**ADVERTISING & REGIONAL ASSOC.**

Advertising . . . . .	\$300
North Country Council . . . . .	759
Pemi-Baker Solid Waste . . . . .	900
NHMA . . . . .	500
Baker River Water Shed . . . . .	100
NH Assoc. of Assessing Officials . . . . .	20
NH Tax Collector’s Assoc. . . . .	20
NH Town Clerk’s Assoc. . . . .	20
NH Govt. Finance Officer’s Assoc. . . . .	25

**Article 7:**

To see if the Town will vote to raise and appropriate the sum of thirty nine thousand one hundred ninety six dollars (\$39,196) for the following. (Selectmen: Yes 2 No 0)

**PUBLIC SAFETY**

Police Department . . . . .	\$18,745
Fire Department . . . . .	19,950
Emergency Management . . . . .	300
E-911 . . . . .	200
Other . . . . .	1

**Article 8:**

To see if the Town will vote to raise and appropriate sum of one hundred twenty seven thousand four hundred seventy one dollars (\$127,471) for the following. (Selectmen: Yes 2 No 0)

**HIGHWAY and STREETS**

Administration . . . . .	\$64,370
Highways & Streets . . . . .	52,050
Bridges . . . . .	501
Street Lights . . . . .	10,500
Other . . . . .	50

**Article 9:**

To see if the Town will vote to raise and appropriate the sum of thirty nine thousand eight hundred seventy one dollars (\$39,871) for the following. (Selectmen: Yes 2 No 1)

**SANITATION**

Transfer Station Administration . .	\$13,170
Solid Waste Collection . . . . .	2,200
Solid Waste Disposal . . . . .	24,500
Solid Waste Cleanup . . . . .	1

**Article 10:**

To see if the Town will vote to raise and appropriate the sum of nineteen thousand four hundred sixty dollars (\$19,460) for the following. (Selectmen: Yes 2 No 0)

**HEALTH**

Animal Control . . . . .	\$1,000
Health Agencies:	
Mt. Mooselaukee Health Center . .	4,500
WWAS . . . . .	8,000
Senior Citizens Council . . . . .	1,200
Task Force Against Dom. Violence	675
Tri-County CAP . . . . .	1,000
VT/NH Visiting Nurse . . . . .	2,485
White Mountain Mental Health . . . .	600

**Article 11:**

To see if the town will vote to raise and appropriate the sum of four thousand and one dollars (\$4,001) for the following. (Selectmen: Yes 2 No 0)

**WELFARE**

Direct Assistance . . . . .	\$1
Vendor Payments . . . . .	4,000

**Article 12:**

To see if the town will vote to raise and appropriate the sum of twenty eight thousand six hundred nineteen dollars (\$28,619) for the following. (Selectmen: Yes 2 No 0)

**CULTURE and RECREATION**

Parks and Recreation . . . . .	\$7,302
Library . . . . .	15,967
Patriotic Purposes:	
Old Home Day . . . . .	5,000
Flags . . . . .	350

**Article 13:**

To see if the town will vote to raise and appropriate the sum of one hundred and two dollars (\$102) for the following. (Selectmen: Yes 2 No 0)

**CONSERVATION**

Care of Trees . . . . .	\$100
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**DEBT SERVICE**

Interest on TAN . . . . .	1
Other Debt Service . . . . .	1

**Article 14:**

To see if the town will vote to raise and appropriate the sum of forty eight thousand one hundred dollars (\$48,100) to be placed into the following Capital Reserve Funds. (Selectmen: Yes 2 No 0)

Police Cruiser CRF . . . . .	\$3,000
Fire Truck CRF . . . . .	15,000
Highway Building CRF . . . . .	3,000
Highway Equipment CRF . . . . .	19,000
Bridge CRF . . . . .	2,500
Landfill CRF . . . . .	2,000
Revaluation CRF . . . . .	2,000
Library Improvement CRF . . . . .	500
Town Hall CRF . . . . .	1,000
Missile CRF . . . . .	100

**Article 15:**

To see if the Town will vote to authorize the Board of Selectmen to negotiate a trade of the town-owned land known as the McVetty property (Map 5 Lots 71 & 72) for the land known as the Mica Mine property (Map 7 Lot 19); and to raise and appropriate two thousand five hundred dollars (\$2,500) to cover any costs associated with this process. This article is non-lapsing. (Selectmen: Yes 2 No 0)

**Article 16:**

To see if the Town will vote to raise and appropriate the sum of two thousand two hundred and twelve (\$2,212) from fund balance for the Cemetery Expendable Trust Fund. This money is to come from 2001 fund balance (surplus) and no amount is to be raised by taxation. (Selectmen: Yes 2 No 0)

**Article 17:**

To see if the Town will vote to raise and appropriate the sum of three thousand dollars (\$3,000) for improvements to the Joseph Patch Library and to authorize the withdrawal of \$3,000 from the Library Capital Reserve Fund. No amount is to be raised by taxation. (Selectmen: Yes 2 No 0)

**Article 18:**

To see if the Town will vote to raise and appropriate the sum of one thousand two hundred twenty six dollars (\$1,226)) from gross revenues of the Transfer Station for the Transfer Station Expendable Trust Fund. No amount is to be raised by taxation. (Selectmen: Yes 2 No 0)

**Article 19:**

To see if the Town will vote to raise and appropriate four thousand five hundred dollars (\$4,500) for professional assistance in completing the first three phases of a master plan. This article is non-lapsing. (Selectmen: Yes 2 No 0)

**Article 20:**

To see if the Town will vote to raise and appropriate the sum of thirty five thousand dollars (\$35,000) for phase 1 and 2 of the hydro geological study and wetlands permits for the closure of the landfill and to authorize the withdrawal of twenty thousand dollars (\$20,000) from the Landfill Closure Capital Reserve Fund. The State will be responsible for 20% of the cost (\$7,000). This article is non-lapsing. (Selectmen: Yes 2 No 0)

**Article 21:**

To see if the Town will vote to create an expendable general fund trust fund, in accordance with RSA 31:19a, to be known as the River Mitigation Expendable Trust Fund, for purposes related to maintaining and/or repairing the Baker River flood plain; to raise and appropriate the sum of two thousand five hundred dollars (\$2,500) for this purpose; and to appoint the Board of Selectmen as agents for this fund. Both the principal and interest of an expendable trust fund may be spent. (Selectmen: Yes 2 No 0)

**Article 22:**

To see if the Town will vote to create an expendable general fund trust fund, in accordance with RSA 31:19a, to be known as the Emergency Management Expendable Trust Fund, for the purpose of funding emergency management operations; to raise and appropriate the sum of two thousand dollars (\$2,000) for this purpose; and to appoint the Board of Selectmen as agents for this fund. Both the principal and interest of an expendable trust fund may be spent. (Selectmen: Yes 2 No 0)

**Article 23:**

To see if the Town will vote to create an expendable general fund trust fund, in accordance with RSA 31:19a, to be known as the Fire Department Expendable Trust Fund, for purchase of fire department equipment; to raise and appropriate the sum of five thousand (\$5,000) for this purpose; and to appoint the Board of Selectmen as agents for this fund. Both the principal and interest of an expendable trust fund may be spent. The insertion of this article was requested by the Fire Department. (Selectmen: Yes 0 No 2)

**Article 24:**

To see if the Town will vote to reclassify as a “highway to summer cottages” (RSA 231:79) the portion of Breezy Point Road beginning 1.4 miles from the intersection with Route 118 to the end of the road . *This portion of the road will remain a Class V road but will be exempt from being kept open from December 10 to April 10.*

**Article 25:**

To see if the Town will vote to change the name of the Lower or South Common to Memorial Park.

**Article 26:** By Petition

To see if the voters will vote to have the unexpended amount of \$26,000 from Article 15 as passed at the 2001 Town Meeting returned to the General Fund and to raise and appropriate the sum of \$20,000 for the repair or replacement of the Lund Lane Bridge without the assistance or influence from the State of New Hampshire. (Selectmen: Yes 0 No 2)

**Article 27:** By Petition

To see if the Town will vote to have the door to the Town office unlocked and the office made assessable (*sic*) to the general public whenever any Selectman, Town Administrator, Town Clerk, and/or Tax Collector is in the office.

**Article 28:** By Petition

To see if the Town will vote to have any increase in salary or hourly wage increase for any elected or appointed official of the Town of Warren to be decided by the voters of the Town instead of the Board of Selectmen and if any increase is slated for this year it be made known to the congregation prior to voting on the article.

**Article 29:**

To transact any other business that may legally come before said meeting.

Given under our hands and seal this 12<sup>th</sup> day of February, in the year of our Lord Two Thousand and Two.

**BOARD OF SELECTMEN**

Robert Giuda  
Patricia Wilson

A true copy. Attest:  
Robert J. Giuda  
Patricia Wilson

## RETURN OF POSTING

We hereby attest that the within Warrant is a true copy of the Warrant for the Town Meeting described therein, and further certify that we have posted an attested copy of this Warrant at the place of the meeting and at other public places in the Town of Warren, namely the Town Office, the Warren Village Market and the Glencliff Post Office, at least fourteen days before the day of the meeting not counting the day of posting or the day of the meeting.

### BOARD OF SELECTMEN

Robert J. Giuda

Patricia Wilson

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This Warrant and Return of Posting has been duly recorded in the Office of the Town Clerk of Warren, New Hampshire on the 13th day of February.

Sharon L. Pushee  
Tax Collector

**Budget**

**Town of Warren**

FY2002

MS-6

Purpose of Appropriation  
(RSA 32:3,V)

Acct.#

Warr.  
Art. # Approved by DRA

Approp.  
Prior Year

Actual  
Expenditures  
Prior Year

Appropriations  
Ensuing FY  
Recommended

Appropriation  
Ensuing FY

Not Recommended

**GENERAL GOVERNMENT**

4130-4139	Executive	5	40,600.00	39,160.74	41,303.00	
4140-4149	Election, Reg. & Vital Statistics	5	3,500.00	5,372.71	7,000.00	
4150-4151	Financial Administration	5	17,750.00	19,784.66	19,975.00	
4152	Revaluation of Property	5	3,000.00	2,560.00	2,000.00	
4153	Legal Expense	5	2,500.00	7,364.44	5,000.00	
4155-4159	Personnel Administration	5	9,000.00	9,244.00	9,500.00	
4191-4193	Planning	5	100.00	100.86	550.00	
4194	General Government Buildings	5	7,500.00	11,125.13	7,467.00	
4195	Cemeteries	5	10,000.00	7,787.62	10,000.00	
4196	Insurance	5	24,339.00	21,824.37	23,235.00	
4197	Advertising & Regional Assoc.	6	2,778.00	2,537.01	2,644.00	
4198	Town Clock	5	500.00	0.00	100.00	
4199	Other General Government	5	2,000.00	0.00	2,000.00	

**PUBLIC SAFETY**

4210-4214	Police	7	15,800.00	15,814.11	18,745.00	
4215-4219	Ambulance					
4220-4229	Fire	7	18,650.00	19,000.61	19,950.00	
4240-4249-	Building Inspection					
4290-4298	Emergency Management	7	5,000.00	0.00	300.00	
4299	Other (Including Comm.)	7	501.00	56.17	201.00	

Purpose of Appropriation (RSA 32:3, V)

Warr. Art. # Approved by DRA

Approp. Prior Year Expenditures

Actual Expenditures Prior Year

Appropriations Enacting FY Recommended

Appropriation Enacting FY Not Recommended

**HIGHWAYS & STREETS**

Acct.#	Purpose of Appropriation (RSA 32:3, V)	Warr. Art. #	Approp. Prior Year	Actual Expenditures Prior Year	Appropriations Enacting FY Recommended	Appropriation Enacting FY Not Recommended
4311	Administration	8	60,670.00	57,691.50	64,370.00	
4312	Highways & Streets	8	79,000.00	56,604.53	52,050.00	
4313	Bridges	8	500.00	133.71	501.00	
4316	Street Lighting	8	10,000.00	10,150.76	10,500.00	
4319	Other	8	100.00	0.00	50.00	

**SANITATION**

4321	Administration	9	15,050.00	13,227.58	13,170.00	
4323	Solid Waste Collection	9	1,200.00	3,808.23	2,200.00	
4324	Solid Waste Disposal	9	23,500.00	24,793.75	24,500.00	
4325	Solid Waste Clean-up	9	0.00	0.00	1.00	
4326-4329	Sewage Coll. & Disposal & Other					

**HEALTH**

4411	Administration					
4414	Pest Control	10	1,050.00	703.77	1,000.00	
4415-4419	Health Agencies & Hosp. & Other	10	17,235.00	17,235.00	18,460.00	

**WELFARE**

4441-4442	Administration & Direct Assist.	11	1.00	55.00	1.00	
4444	Intergovernmental Welfare Pymnts					
4445-4449	Vendor Payments & Other	11	3,000.00	6,204.55	4,000.00	

Acct.#	Purpose of Appropriations (RSA 32:3,V)	Warr: Art.	Appropriations		Actual		Appropriations		
			Prior Year Approved by DRA	Prior Year	Expenditures Prior Year	Ensuing FY Recommended	Ensuing FY Not Recommended		
<b>CULTURE &amp; RECREATION</b>									
4520-4529	Parks & Recreation	12	5,000.00	3,288.34	7,302.00				
4550-4559	Library	12	13,932.00	13,932.00	15,967.00				
4583	Patriotic Purposes	12	5,150.00	5,000.00	5,350.00				
4589	Other Culture & Recreation								
<b>CONSERVATION</b>									
4611-4612	Admin. & Purch. of Nat. Resources								
4619	Other Conservation	13	100.00	0.00	100.00				
<b>DEBT SERVICE</b>									
4711	Princ.- Long Term Bonds & Notes								
4721	Interest-Long Term Bonds & Notes								
4723	Int. on Tax Anticipation Notes	13	1.00	0.00	1.00				
4790-4799	Other Debt Service	13	1.00	0.00	1.00				
<b>CAPITAL OUTLAY</b>									
4901	Land								
4902	Machinery, Vehicles & Equipment		1,200.00	0.00					
4903	Buildings		20,400.00	6,265.61					
4909	Improvements Other Than Bldgs		379,200.00	68,497.58					
<b>OPERATING TRANSFERS OUT</b>									
4912	To Special Revenue Fund								
4913	To Capital Projects Fund								
4914	To Enterprise Fund								

Operating Transfers Out Acct.#	Purpose of Appropriations (RSA 32:3,V)	Warr. Art.	Appropriations		Actual Expenditures Prior Year	Appropriations	
			Prior Year Approved by DRA	Enacting FY Recommended		Enacting FY Recommended	Enacting FY Not Recommended
	Sewer-						
	Water-						
	Electric-						
	Airport-						
4915	To Capital Reserve Fund	14	23,100.00	23,100.00	48,100.00		
4916	To Exp. Tr. Fund-except #4917	16,18	6,259.00	6,259.00	3,438.00		
4917	To Health Maint. Trust Funds						
4918	To Nonexpendable Trust Funds						
4919	To Agency Funds						
	SUBTOTAL 1		829,167.00	478,683.34	441,032.00		

If you have a line item of appropriations from more than one warrant article, please use the space below to identify the make-up of the line total for the ensuing year.

**\*\*SPECIAL WARRANT ARTICLES\*\***

Special warrant articles are defined in RSA 32:3, VI, as appropriations 1) in petitioned warrant articles; 2) appropriations raised by bonds or notes; 3) appropriation to a separate fund created pursuant to law, such as capital reserve funds or trust funds; 4) an appropriation designated on the warrant as a special article or as a nonlapsing or nontransferable article.

4903	Library Improvements	17			3,000.00		
4901	Mica Mine/McVetty Land Costs	15			2,500.00		
4909	Master Plan	19			4,500.00		
4909	Landfill Closure (Phase 1 & 2)	20			35,000.00		
4916	River Mitigation ETF	21			2,500.00		







## NOTES

## **PEMI-BAKER SOLID WASTE DISTRICT REPORT**

In 2001, the District was active in household hazardous waste management, fluorescent light bulb recycling, paint recycling, developing a sharps recycling program, Freon recycling through a shared equipment program and the continued development of the District's cooperative recycling program. Working together, District towns have saved significant resources of time and money not spent on equipment purchases by taking a cooperative approach to recycling.

The District continued its support of proper household hazardous waste management by coordinating the District's one-day collection in September and the year-round collection of paint and fluorescent light bulbs. The one-day household hazardous waste collection saw the District collect and dispose of over 5000 gallons of hazardous material and serve over 200 households in the region. District also recycled over 14,500 feet of fluorescent light bulbs that were collected at transfer stations throughout the year. The District received a grant from the NH Department of Environmental Services totaling \$4,332.00 to help offset part of the costs of these programs. In 2002 the District will once again sponsor and coordinate these programs. As a result of feedback from surveys taken over the years at HHW collection events, the District has decided to hold two (2) HHW collections, one in the spring and one in the fall.

The District expand to 12 towns (with number 13 pending at this time), as the town of Groton became a member. The town of Littleton's request to join has been approved by the District Board and is awaiting Town Meeting approval by the Littleton voters to finalize Littleton's membership.

In 2002 the District will continue to promote its cooperative approach to solid waste, recycling and HHW management. As stated earlier, District communities can minimize the costs of these programs when they work together. Items the District plans to explore in further detail in the upcoming year include the establishment of an electronics recycling program and a permanent HHW collection drop-off center and continued development of the sharps recycling program.

Citizens interested in participating in the development of the District's programs are welcome to attend the District meetings. Information regarding the place and time of the meetings is available at all municipal offices.

Respectfully submitted,  
R. Marsh Morgan, Jr., PBSWD Chairman

**SOUTH MAIN STREET WATER DISTRICT  
WARRANT FOR ANNUAL MEETING**

To the inhabitants of the South Main Street Water District in the Town of Warren, State of New Hampshire, qualified to vote is District affairs:

You are hereby notified to meet at the Moosehillock Masonic Lodge in said Warren on Monday, March 18, 2002 at 7:30 o'clock in the evening to act upon the following matters:

1. To choose a Moderator for the ensuing year.
2. To choose a Clerk for the ensuing year.
3. To choose a Treasurer for the ensuing year.
4. To choose an Auditor for the ensuing year.
5. To choose one (1) District Commissioner for the period of three (3) years.
6. To act upon a request for Mervin Newton to extend the water main to property known as Bud's Country Store and pass any vote relating thereto.
7. To hear the report of the District Commissioners now serving and pass any vote relating thereto.
8. To see if the District will vote to raise and appropriate the sum of thirteen thousand three hundred seventy three dollars (\$13,373.00) for general district operations. (Commissioners approve)
9. To transact any other business that may lawfully come before said meeting.

Given under our hands and seal, this eighth day of February in the year of our Lord two thousand and two.

District Commissioners:

Cary Wetherbee  
Carl Wright  
Charles Sackett Jr.

A true copy attest:  
Cary Wetherbee  
Carl Wright  
Charles Sackett Jr.

**SOUTH MAIN STREET WATER DISTRICT  
PROPOSED BUDGET - 2002**

**EXPENSES**

<b>Purpose of Appropriation</b>	<b>Approp. 2001</b>	<b>2001 Actual Expenditure</b>	<b>Approp 2002</b>
General Government			
4130 Executive	375.00	375.00	375.00
4196 Insurance	353.00	813.00	650.00
4332 Water Services	7,260.00	7,864.00	8,815.00
4711 Prin. - Long term notes	2,105.54	2,123.00	2,137.00
4721 Int. - Long term notes	<u>1,431.46</u>	<u>1,414.00</u>	<u>1,400.00</u>
Subtotal	11,525.00	12,589.00	13,377.00

**REVENUES**

<b>Source of Revenue</b>	<b>Estimated Revenue</b>	<b>Actual Revenue</b>	<b>Estimated Revenue</b>
3402 Water Supply Sys. Chgs	10,000.00	9,850.00	10,000.00
3409 Other Charges	70.00	83.00	50.00
Fund Balance (Surplus)	<u>6,612.00</u>	<u>6,612.00</u>	<u>3,596.00</u>
Total Revenues & Credits	16,682.00	16,545.00	14,006.00

**BUDGET SUMMARY**

Subtotal Recommended	13,377.00	
Total Appropriations Recommended		13,377.00
Less Amount of Estimated Revenues		<u>3,955.00</u>
Estimated Amount of Taxes to be Raised		9,421.00

**SOUTH MAIN STREET WATER DISTRICT  
SCHEDULE OF PRECINCT PROPERTY - 2002**

Buildings and Miscellaneous Tools	\$16,000.00
Pipe Lines and Rights Thereto	10,500.00
Tanks and Pumps	14,080.00
Control Panel	1,200.00
Chlorinators (used)	<u>600.00</u>
TOTAL	\$42,380.00

**SOUTH MAIN STREET WATER DISTRICT  
FINANCIAL STATEMENT - FISCAL YEAR ENDING DEC. 31, 2001**

Assets:	
Bank Balance as of January 1, 2002	\$3,955.66
Excess of Liabilities Over Assets (Net Debit)	<u>34,143.10</u>
Total	\$38,138.76
Liabilities:	
USDA Rural Development	<u>\$34,143.10</u>
Total	\$34,143.10
Current Revenues:	
Water Rents	\$9,850.00
Phoenix Mutual Fire Ins. Co. (Refund)	13.00
Interest	69.72
Bank Balance as of December 31, 2000	\$ <u>6,611.90</u>
Grand Total	\$16,544.62

**SOUTH MAIN STREET WATER DISTRICT  
FINANCIAL REPORT - FISCAL YEAR ENDING DEC. 31, 2001**

**EXPENDITURES**

NH Electric Cooperative	1,588.99
Treasurer, State of NH (water tests)	1,267.00
Bradford/Pratts (pyrofax gas)	291.80
The Ayer Agency (renewal surety bond)	250.00
Ronnie Whitcher (2 curb stops, repair leaks)	990.00
USA Blue Book (2 motors, plb & test supplies)	908.43
Red Hed Supply (plumbing supplies)	149.52
The Burning Bush	29.29
Tuck Press (notice in ShoCase)	48.00
Chris Whitcher (lawn care, plowing etc.)	525.00
Glenna Wright, Treasurer 2001	125.00
Carl Wright, Commissioner 2001	250.00
Carl Wright (mileage)	294.00
Carl Wright (postage)	44.41
Carl Wright (photocopies, plumbing etc.)	279.93
Carl Wright (labor)	480.00
Carl Wright (soda ash)	101.94
Northeast Rural Water Association (dues)	200.00
Hood's Plumbing & Heating (service call)	67.50
Richard Puleo Jr. (service call)	140.00
Ciear Water Pools (soda ash)	71.98
Yeaton Agway Services (soda ash)	135.92
Merchants Insurance Group (insurance renewal)	300.00
Treasurer, State of NH (license renewal)	50.00
North Country News (notice)	30.00
Central Supply (plumbing supplies)	150.50
Phoenix Mutual Fire Ins. Co. (building)	263.00
Woodsville Guaranty Savings Bank (dup. deposit slip)	<u>19.75</u>
Subtotal	\$9051.96
Payment on Indebtedness:	
USDA Rural Development - Principal	\$2,122.87
USDA Rural Development - Interest	<u>1,414.13</u>
Subtotal	\$3,537.00
Bank Balance as of December 31, 2001	<u>\$3,955.66</u>
<b>GRAND TOTAL</b>	<b>\$16,544.62</b>

## TASK FORCE AGAINST DOMESTIC AND SEXUAL VIOLENCE REPORT

The Task Force Against Domestic and Sexual Violence has been offering free crisis services to the Grafton County community for 20 years. During that time we have developed a 24-hour crisis line, emergency shelter options for women, children and men escaping from violent domestic situations. Professionals, from police to medical personnel, have been educated and trained to increase their expertise when working with victims of domestic and sexual violence.

Over the 20-year period the focus has been to offer options and alternatives to victims of violence. During this next decade we are developing preventative models to stop the spread of violence in communities before it reaches a crisis stage. One step in that model is to present options and skills to children. During the past couple of years Crisis Educators were hosted by schools and other community agencies to facilitate such programs. As community members, *The Task Force* staff and volunteers continue our commitment to reach as many residents as we can to teach the tools and skills necessary to avoid and limit crisis situations.

Domestic and Sexual Violence programs are primarily funded through grants. Grants make up 86 % of *The Task Force* budget. We project an income total of 4 % of our budget from the eighteen towns within our jurisdiction.

We respectfully request a donation of \$675.00 from the Town of Warren during the fiscal year of 2002. Your generosity over the past years has been gratefully appreciated and we are hopeful you will again be able to assist our agency.

Susan Brown  
Executive Director

**TRI-COUNTY COMMUNITY ACTION PROGRAM REPORT**  
**Serving Coos, Carroll, & Grafton Counties**

Tri-County Community Action Program is a private, not-for-profit agency, which is requesting at your 2002 Town Meeting, \$900 in funding from the Town of Warren to help support its Community Contact Division.

In total, 136 citizens of Warren received services provided in fiscal year 2000-2001. There were 76 service units for energy related programs, including 54 households for Fuel Assistance, 48 of which were approved, 20 of which were elderly or disabled. Individuals receiving Fuel Assistance in Warren totaled 115. Weatherization for 3 households totaled \$6018. Food pantry recipients totaled 109. There were 14 health referrals, seven on housing, 11 on income/budget, and seven on legal and educational referrals.

TRI-COUNTY COMMUNITY ACTION HAS SPENT \$25,132.02 ON WARREN CITIZENS BETWEEN JULY 1, 2000 AND JUNE 30, 2001.

Community Contact provides these and other necessary services for the less fortunate citizens in your town and surrounding vicinities. We are depending upon funding from your town and others county-wide. The local funds are combined with the Community Services Block Grant, Fuel Assistance and NH Emergency Shelter Grant, Homeless Programs and FEMA. We also are the conduit through which the USDA Surplus Food gets distributed to the emergency food pantries throughout Grafton County. This year \$125,940.77 in commodities was distributed in our county.

We sincerely appreciate the Town of Warren's past support and look forward to continuing our partnership to provide essential services to your residents

Very truly yours,  
Daniel G. McGregor

## UNH COOPERATIVE EXTENSION SERVICE REPORT GRAFTON COUNTY OFFICE

UNH Cooperative Extension provides New Hampshire citizens with research-based education and information, enhancing their ability to make informed decisions that strengthen youth, families and communities, sustain natural resources, and improve the economy. Funded through the federal, state and county governments, UNH Cooperative Extension provides education and research for local residents.

### **Education Programs focus on:**

Dairy and Pasture Management

Agricultural Resources

4-H Youth Development

Nutrition & Food Safety

Forestry & Wildlife Resources

Family & Community Development

Water Quality

Family Life Skills for Employment

### **New or enhanced efforts during FYO1 (Oct. 2000 - Sept. 2001) include:**

- Continued an after-school program in Haverhill that reached over twenty students during the 2000-2001 school year (CREEPY).
- A Goose Pond Watershed Analysis was completed for the Town of Canaan.
- Water Quality research focused on phosphorus in the soil with several research plots sited in the county.
- Sawmills received assistance from Extension's Forest Industry Specialist to remain competitive in the marketplace.
- An Americorps Promise Fellow provided 1700 volunteer hours teaching nutrition in area schools and assisted with other programming.
- Educational efforts at Hannah House and the Wreath School focused on the needs of young parents and child nutrition.
- New colorized aerial photos allow foresters and landowners to assess the impact of damage from the 1998 Ice Storm.
- Continuing grant monies allowed us to keep the Water Quality Laboratory at Woodsville High School open and train volunteers to monitor their waterways.
- The 4H Program continued to show a strong presence in clubs throughout the county and at the North Haverhill Fair. The Grafton 4H Leaders Association ran the Fifth Annual "Playing for Clover" Golf Tournament to raise money to support youth activities. Teen club members traveled to Tennessee in a week-long exchange program.
- A timber sale on the Grafton County Farm Tree Farm produced revenue for the farm. This forest is used as a demonstration site for professional logger and forester training programs.
- Forest Stewardship plans continue to be implemented on thousands of acres damaged by the 1998 ice storm to restore habitat, recreation utility and timber productivity.

- Volunteers trained 19 youth in entrepreneurship and ran a six-week Mini-Society.
- The students at Lin-Wood Junior/Senior High School participated in the Teen Assessment Project, a 160 question survey. Presentations to school personnel and community leaders have started the process of working with the community to analyze the data and implement changes to reduce risky behavior. In the Plymouth Regional High School community, 900 parents received a series of six newsletters dealing with their TAP data.
- Money Management classes were started at the Friendship House in Bethlehem and with the Academy Diversion adult program out of Woodsville. In addition, all County Head Start programs received training in nutrition and parenting.
- Sixteen adults attended LEAP classes to help make the welfare-to-work transition.
- As part of a new collaboration with AHEAD, Inc. a non-profit affordable housing agency, Extension will provide financial literacy classes for working families.

**Extension Staff:** Tom Buob, Agricultural Resources; Ginny DiFrancesco, Water Quality; Kathleen Jablonski, 4 H Youth Development; Michal Lunak, Dairy Specialist; Deborah Maes, Family & Community Development; Northam Parr, Forestry & Wildlife Resources; Robin Peters, Nutrition Connections; and Jacqueline Poulton, LEAP program. During the past year Carol Ronci provided leadership for the 4H Youth Development program. Educators are supported by Donna Mitton and Sharon Youngman. In December of 2001, after more than 36 years, Hazel Ames retired as 4- H Extension Secretary. Ramona Chessman has been recently hired to fill this position.

**Extension Advisory Council:** Chair, Lora Goss of Pike; Vice Chair, Marty Riehs of Holderness; Secretary, Ilse Scheller of Wentworth. Members also include: Doreen Morris of Haverhill; Dave Thompson of Lincoln; Cindy Putnam of Piermont; Heidi Suscella of Rumney; Mike Dannehey of Woodsville; Susan Tomasetti of Littleton and Jim Kinder of Haverhill. State Rep. John Cobb of Woodsville represents the County Delegation, and Ernie Towne of Haverhill represents the Grafton County Commissioners. The Advisory Council meets every other month and deals with programming, personnel and budget matters.

Extension Office Hours are Monday through Friday from 8 AM to 4 PM.

Phone: 603-787-6944

Fax: 603-787-2009

Email: ce.grafton@unh.edu

Mailing Address: 3785 DCH, Box 8, North Haverhill, NH 03774-4936

Respectfully submitted,  
Northam D Parr, County Office Administrator

## VISITING NURSE ALLIANCE OF VT AND NH REPORT Home Care, Hospice and Family Health Services

Your Visiting Nurse Alliance services are like your police and fire departments. We are a vital part of your community safety net - with services that must be continuously available for you or anyone else who might need them.

As a nonprofit agency, we are very appreciative of the continued support that the Town of Warren provides to help us meet your residents' home care, hospice and family health service needs.

- Town funds enable your family, friends and neighbors to remain at home and to receive skilled clinical services during times of injury, recovery from surgery or accidents, disability, short-term and chronic illness. Town funds provide support and symptom control during terminal illness, community wellness and important assistance to families at risk .
- Town funds help provide a comprehensive range of necessary care (determined by hospital discharge planners and attending physicians) for persons of all ages and economic backgrounds including those who are unable to pay or who do not have adequate health insurance.

The Visiting Nurse Alliance of Vermont and New Hampshire provided the following services in the Town of Warren this past year:

### Visits

*(July 1, 2000 through June 30, 2001)*

Skilled Nursing	165
Physical Therapy	32
Speech Therapy	34
Occupational Therapy	1
Medical Social Worker	1
Home Health Aide	351
Homemaker	98
Hospice and Private Duty	<u>12</u>
Total Visits	694

### *Clinic Attendees*

Foot	9
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On behalf of the people we serve in your community, thank you for your continued confidence.

Respectfully Submitted,  
Elizabeth J Davis, RN, MPH  
President and Chief Executive Officer

## WARREN-WENTWORTH AMBULANCE SERVICE REPORT

How does one write an annual report for an EMS (or fire or police) service for this incredible year of 2001?

Naturally, the events of September 11, 2001 struck us all with grief, anger, determination and pride in who we are and what we do. To be part of the 'brotherhood' of emergency response workers is a powerful thing. Many members of our service volunteered to go to NYC to help in the EMS response that, unfortunately, never was needed. We all find our own way to cope with this grief and loss; we have to in order to go on doing our jobs as emergency response workers.

Our calls continue to range from the simple 'sick' call to cardiac arrests from a 'simple' trauma of a sprain or break to serious head and body trauma. Of course, you can never take for granted that the call will actually be what you are called to! That's what makes EMS such an exciting field. We enjoy having very good relationships with the hospitals that we transport to. And we have worked hard to have good working and training relationships with other services in our region. The Warren-Wentworth Ambulance Service is a full-fledged partner in the EMS District A5.

As always, we are indebted to the Warren Volunteer Fire Department, Warren Police, Wentworth Fire Department and Wentworth Police for their unfailing support. While the WWAS provides the emergency medical/trauma care to those in need, we are part of a triumvirate. EMS, fire, police: we all serve you and support each other. None of us could do our jobs without the others.

The Warren-Wentworth Ambulance Service continues to serve the community as we always have: by continuing to provide quality emergency medical and trauma care to those in our communities. This is far more difficult than the public may realize. All of the WWAS members are employed, have families, serve in other volunteer and service organizations and yet dedicate themselves to providing EMS coverage to the towns. The greatest cause of leaving the service is family obligations. It is the rare family that understands when we leave the dinner table, fore-go the family outing, get up in the middle of the night, etc. and not put undue pressure on us to quit this non-paying job. We do this nearly 200 times a year. I salute and am very thankful for the permission and support our families give us. Without that we could not continue. Why do I bring this up? Mostly to say 'thank-you' to our providers and their families. But also to let the community know what our level of commitment is. Why do we do it? Who can answer that? We care about our communities; we recognize an area that interests us; we have developed our innate aptitude into skills that we enjoy; we find a sense of belonging, of community in being part of a group that serves people; and maybe we are all just a little bit crazy! Hey, it works for us!!! Do you want to join us? There are frequent courses being held in our neck of the woods. We'd love to have you on board!

In 2001, we had 4 new members join us as First Responders; one is our first apprentice. This coming year, we expect some of them to advance to the EMT-

Basic level. We also expect 3-5 of our current EMT-B's to advance to the Intermediate level. And, we think that we will have an Intermediate begin to advance to the Paramedic level. What does this mean to you? First and foremost, it means that you will be getting the highest level of care that is available in the EMS field. It means that there will be more EMS providers capable of starting that life-saving intravenous, placing that endo-tracheal tube, giving those heart saving drugs and doing all of those other advanced care interventions that increase your likelihood of having a successful recovery. We all know that sometimes, no matter what we do, it is not enough. But we want to give you the best opportunity that you can have. What this also means is that a lot of money is needed to educate and equip these providers, to have the technology to provide these services, to have fully equipped ambulances and to house those ambulances. We are an integral part of the town's services. No matter what business form your EMS services takes, it cost a lot of money. We regret this, but the days of full service EMS care for next to nothing is long over.

You know, I always end this report with the statement that I'm proud to be the head of the Warren-Wentworth Ambulance Service. And it still holds true. This is a fine organization with good people. Thank you to the providers, the families, the communities and to everyone for the support that we need to keep doing our jobs.

Respectfully submitted,  
Jeanne Erickson, President



## WHITE MOUNTAIN MENTAL HEALTH and DEVELOPMENTAL SERVICES REPORT

White Mountain Mental Health and Developmental Services has experienced a year of both optimism and anxiety. Optimism regarding the strides that have been made in serving people with mental illness and developmental disabilities, and anxiety regarding the fragile status of funding for mental health agencies within the state and the nation.

Highlights of this year have included the following:

- The growth of our services to children with serious emotional disturbance through our collaboration with the Division of Behavioral Health, National Alliance for the Mentally Ill, local school districts, human services agencies and, most importantly, families. Twenty children, who would otherwise be in costly placements, are being maintained in our community. This represents a significant investment of resources and intensive collaboration between all parties involved, as well as the beginning of "system change" in the way we serve these children.
- The expansion of our services to school age children with developmental disabilities. Again, many of these children would otherwise have to be placed away from their families. We have worked creatively with schools to provide the best possible mix of academic and "real world" experiences to prepare these children for a full and productive life as citizens of their community.
- Adventure-based programs for middle school children have been provided through our ACUDO Program, which will celebrate its tenth year in 2002. This program was one of the first in the State to work with high-risk and adjudicated children in an outdoor/experiential setting. Throughout its existence, the program has been successful in using one of the North Country's greatest resources, our incredible environment, to develop another great resource, our children.
- Our services to persons with serious mental illness have been recognized as some of the best, and most comprehensive, in the State. These services include many components beyond "therapy", including state-of-the-art medications, housing assistance, benefits planning and the opportunity to be part of a client-directed business. We are proud of the services provided by this business, Clean and Green Enterprises, which offers high quality janitorial and grounds maintenance to several local businesses and individuals.

Challenges this year include:

- The events of September 11 have had a profound impact on all of us. The sense of uncertainty and concern regarding personal safety and security

is particularly intense for people who have already experienced serious emotional upheaval in their lives. White Mountain Mental Health has struggled to stretch resources to meet the needs of people in our area who need support at this time. This is an area where Town funding is particularly appreciated.

- Like any business, we have had a difficult time doing more with less. This issue has become acute during 2001, and we have made several changes in the benefits we offer our staff; our use of psychiatric time and our collection policies to try to address the widening gap between what it costs us to provide services and what we are able to collect. We continue to provide reduced-fee services for up to 10 sessions for every person who needs them. In 2001, we have provided 506.5 hours of free or reduced-cost services to 10 Warren residents. Without the generosity of the Town, this would be impossible.

We look forward to working closely with the community in 2002 to assure the continued good health of all of our citizens. In view of the fact that a recent study by the National Institute of Health found that 70% of physical illness has some emotional/mental component, it is becoming clear that mental health is a crucial component of our overall well being.

Thank you for your support of our services.

Jane C. MacKay, LICSW  
Area Director

## REPORT OF BIRTHS 2001

Date	Place	Name of Child	Name of Father	Name of Mother
03/08/01	Lebanon, NH	Moore, Grace Autumn	Moore, Christopher	Moore, Ami
03/16/01	Plymouth, NH	Haley, Caleb Elmer	Haley, Elmer	Haley, Jill
07/19/01	Lebanon, NH	Parsons, Mark Benjamin	Parsons, Mark	Parsons, Patricia
07/20/01	Lebanon, NH	Clark, Matthew Richard	Clark, Daniel	Clark, Angela
11/23/01	Lebanon, NH	Cass, Davin James	Cass, Bobby	Cass, Stacey
12/03/01	Lebanon, NH	Collette, Donna Frances	Collette, Donald	Collette, Christina
12/13/01	Plymouth, NH	Panus, Jon Christopher	Panus, Michael	Panus, Julie

## REPORT OF DEATHS 2001

Date	Place	Name	Father's Name	Mother's Name
01/18/01	Lebanon, NH	Starck, Eleanor L.	Starck, Russell	Falk, Anna
02/02/01	Woodsville, NH	Losier, Mary	Losier, Larry	Losier, Catherine
02/12/01	Plymouth, NH	Wood, William D.	Wood, William	Smith, Amy
03/29/01	Laconia, NH	Angers, Irene	Bailey, Eldred	Wright, Myrtie
05/01/01	Woodsville, NH	Barton, Janice M.	Galanck, Joseph	Davis, Marguerite
07/08/01	Woodsville, NH	Dearborn, Howard S.	Dearborn, Henry	Silver, Grace
09/07/01	Plymouth, NH	Alderman, Laura E.	De Mar, Arthur	Lamson, Olive
09/22/01	Lebanon, NH	Cadrett, Isabelle R.	Pelletier, Delmore	Chocoine, Rose
10/25/01	Benton, NH	Sakovich, Esther	Sakovich, John	Seraichik, Stephania
11/15/01	Warren, NH	Beamis, Priscilla D.	Cutting, Charles	Unknown, Mary

**REPORT OF MARRIAGES 2001**

<u>Date</u>	<u>Place</u>	<u>Name of Groom and Bride</u>	<u>Age</u>	<u>Residence of each at Time of Marriage</u>	<u>Father's Name</u> <u>Mother's Name</u>
06/23/01	Lyme Ctr., NH	Cary B. Wetherbee Mary B. Elder	33 32	Warren, NH Warren, NH	Bernard O. Wetherbee Gloria J. Caverhill Don Edward Elder Julia Mae Balch
07/19/01	Warren, NH	Jack Louville Bradley Patricia J. Duffy	58 43	Warren, NH Pittsburg, NH	Richard Lester Bradley Dorothy Winifred Corkum John Henry Duffy Joan Pl Lampert
07/21/01	Warren, NH	Christopher Werner Gansz Karen Mariana Lamarre	27 24	Warren, NH Warren, NH	Werner William Gansz Dolerita Stubbs Bruce Lee Lamarre Julie Mitchell Simpson
09/10/01	Bow, NH	Eugene T. Fassnacht Leslie Martha Thompson	43 39	Warren, NH Warren, NH	Philip Fassnacht Barbara Kane Royce E. Johnston Jean Bradbury
10/06/01	Glenciff, NH	Michael Shane Pike Traci Lyn Sackett	26 19	Warren, NH Warren, NH	Michael Earl Pike Kathryn Althea Garrett Charles Nelson Sackett Tammy Lyn Irwin
11/22/01	Warren, NH	Everett Lloyd Vincelette Jr Hollis Marie Hurd	46 35	Warren, NH Warren, NH	Everett Lloyd Vincelette Sr Blanche Irene Libby Chester Edward Hurd Patricia B. Demarais

## NOTES

**ANNUAL REPORT**  
**of the**  
**SCHOOL BOARD**  
**of the**  
**WARREN SCHOOL DISTRICT**  
**for the**  
**FISCAL YEAR**  
**July 1, 2000**  
**to**  
**June 30, 2001**

# ORGANIZATION OF WARREN SCHOOL DISTRICT

## SCHOOL BOARD

Donald Bagley, CHAIR	Term Expires 2002
Carol Mitchell	Term Expires 2002
Roger VanWinkle	Term Expires 2004

## MODERATOR

Charles Chandler

## TREASURER

Susan Spencer

## CLERK

Christine Guida

## SUPERINTENDENT OF SCHOOLS

Paul C. Moccia

## WARREN VILLAGE SCHOOL STAFF 2000-2001

Rose Darrow	Principal
Patricia VanWinkle	Grade 6
Rebecca McCuin	Grade 5
Nichole Hilliard	Grade 3/4
Charlene Mathews	Grade 2
Heather Olsen	Grades 1
Laurie Warren	Kindergarten/Title 1
Patricia Cooper	Music
Cameron Prest	Physical Education
Suzanne Rutchick	Speech Assistant
Ted Jacobs	School Psychologist
Margaret Rafferty	Speech/Language Pathologist
Heidi Hoffman	Special Education Teacher
Maureen Rebele	Instructional Assistant
Cathleen McKay	Instructional Assistant
Sarah Davis	Instructional Assistant
Sandy Hobbs	Secretary
Wendy Davis	Lunch Director
Lisa Currier	Lunch Assistant
Robyn Stefanski	School Nurse
Lisa Newton	Custodian
Mary Crump	Art
Lomand Richardson	Guidance

**WARREN SCHOOL DISTRICT  
SCHOOL WARRANT  
THE STATE OF NEW HAMPSHIRE**

To the inhabitants of the School District of Warren, County of Grafton, State of New Hampshire, qualified to vote in District affairs:

You are hereby notified to meet at the Town Hall in Warren, New Hampshire the 12<sup>th</sup> day of March 2002, polls to be open for the election of Officers at 9:00 o'clock in the morning and to close not earlier than 7:00 o'clock in the afternoon.

- ARTICLE 1: To choose, by non-partisan ballot, a Moderator for the ensuing year.
- ARTICLE 2: To choose, by non-partisan ballot, a School District Clerk for the ensuing year.
- ARTICLE 3: To choose, by non-partisan ballot, a Treasurer for the ensuing year.
- ARTICLE 4: To choose, by non-partisan ballot, one School Board Member for a term of three years, expiring in 2005 and one School Board Member for a term of one year expiring in 2003.

Given under our hands at said Warren this \_\_\_\_\_ day of February 2002.

\_\_\_\_\_  
Donald Bagley, Chairperson

\_\_\_\_\_  
Roger VanWinkle

\_\_\_\_\_  
Carol Mitchell

WARREN SCHOOL BOARD

**WARREN SCHOOL DISTRICT  
SCHOOL WARRANT  
THE STATE OF NEW HAMPSHIRE**

To the inhabitants of the School District of Warren, County of Grafton, State of New Hampshire, qualified to vote in District affairs:

You are hereby notified to meet at the town hall in Warren, New Hampshire on the 13<sup>th</sup> day of March 2002 for action on the articles in this warrant to be taken commencing at 11:10 o'clock in the morning.

ARTICLE 1: To hear reports of Agents, Auditors, Committees, or Officers chosen and pass any vote relating thereto.

ARTICLE 2: To see if the district will vote to raise and appropriate the sum of eight hundred twelve thousand, seven hundred fifty-seven dollars (\$812,757.00) for the purpose of paying direct school costs (grades 7 – 12), including tuition and other appropriate expenses, so that Warren middle and high school students may choose to only attend the following schools with signed tuition contracts: Woodsville High School, Haverhill Cooperative Middle School, Rivendell Middle and High School, Plymouth Middle and High School, effective the 2002-2003 school year. (The school board recommends this article.)

ARTICLE 3: To see if the district will raise and appropriate eight hundred twelve thousand, six hundred eight dollars (\$812,608.00) for the support of the Warren Village School, for payment of the salaries of school district officials and agents, and for the payment of statutory obligations of the district. This article is exclusive of any other article on this warrant. (The school board recommends this article.)

ARTICLE 4: To see if the school district will vote to raise and appropriate up to five thousand dollars (\$5,000) to be placed in the previously established School Building Maintenance Expendable Trust Fund, such amount to be

funded from the year-end undesignated fund balance available on June 30, 2002, only if the fund balance exceeds \$50,000. (The school board recommends this article.)

ARTICLE 5: To see if the school district will vote to raise and appropriate up to five thousand dollars (\$5,000) to be placed in the previously established Special Education Expendable Trust Fund, such amount to be funded from the year-end undesignated fund balance available on June 30, 2002, only if the fund balance exceeds \$50,000. (The school board recommends this article.)

ARTICLE 6: To transact any other business that may legally come before said meeting.

Given under our hands at said Warren this \_\_\_\_\_ day  
of \_\_\_\_\_ 2002.

\_\_\_\_\_  
Donald Bagley, Chairperson

\_\_\_\_\_  
Roger VanWinkle

\_\_\_\_\_  
Carol Mitchell

WARREN SCHOOL BOARD

**WARREN SCHOOL DISTRICT MEETING**  
**March 10, 2001**

The School District Meeting was called to order by Moderator Charles Chandler at 7:00 P.M.

Members present were Superintendent Paul Moccia, Business Administrator Pat Amsden, School Board Members Sarah Lester, Diana Kimball, and Roger VanWinkle. There were 95 voters in attendance.

Article 1: To hear reports of Agents, Auditors, Committees, or Officers chosen and pass any vote relating thereto.

Motion by Donna Bagley, seconded by Don Bagley to accept this motion as written. This article was passed in the affirmative and so declared by the moderator. (Voice vote)

Article 2: To see if the voters will vote to raise and appropriate the sum of five hundred eighty-one thousand, seven hundred forty-two (\$581,742.00) dollars for the purpose of paying the school districts who presently receive middle and high school students from the Warren School District the established tuition, so that Warren middle and high school students (grades 7-12) may choose to only attend the following schools; Woodsville High School, Haverhill Cooperative Middle School, Rivendell Middle and High School, Plymouth Middle and High School, effective the 2001-2002 school year.

Motion by Sarah Lester, seconded by Diana Kimball to accept article as written. Donald Bagley questioned the article as to the understanding of the ramifications it would bring about. Eg. Funding cuts come from the Warren Village School, increase in taxes that especially impact the elderly on fixed incomes, transportation rates. Accreditation, and the lack of, at Rivendell was brought up, also mentioned were drop-out rates, awards to Woodsville and Haverhill Middle School, courses offered at the respective schools, faculty to student ratios, special ed numbers, and tuition rates.

Mr. Bagley moved to amend the article to state:

To see if the voters will vote to raise and appropriate the sum of five hundred thousand, nine hundred and seventy -six dollars (\$500,976) for the purpose of paying the districts who presently receive high school students from the Warren School District the established tuition, so that Warren School District currently enrolled high school students (grades 9-12) may choose the following schools: Woodsville High School, Rivendell High School, Plymouth High School; and so that middle school students (grades 7-8) can attend Haverhill Cooperative Middle School, effective the 2001-2002 school year. Much discussion followed.

Sarah Lester asked for a paper ballot. Four people agreed. Voting commenced. The amendment failed. Yes 29 No 65

Sarah Lester asked for a paper ballot on the original Article #2, four people agreed. Voting commenced.

Article 2 : Yes 73 No 22. Passed in the affirmative and so declared by the moderator.

Article 3: To see if the voters will vote to raise and appropriate the sum of four hundred thirty-five thousand, four hundred fifty-six (\$435,456.00) dollars for the purpose of paying the established tuition for the Warren School District middle and high school students (grades 7-12) to only attend the Haverhill Cooperative Middle School and Woodsville High School, effective the 2001-2002 school year.

The motion was moved inexpedient by the moderator.

Article 4: To see what sum the district will raise and appropriate for the support of the schools, for payment of the salaries of school district officials and agents, and for the payment of statutory obligations of the district and to authorize the application against said appropriation of such sums as are estimated to be received for the State Adequate Education Grant with other income; the school board to certify to the selectmen the balance between the estimated revenue and the appropriation which balance is to be raised by taxes by the

town. This article is exclusive of any other article on this warrant. (The school board recommends \$839,596.00)

Motion by Roger VanWinkle and seconded by Sarah Lester to pass as written. This article was passed in the affirmative and so declared by the moderator. (Voice vote)

Article 5 : To see if the school district will vote to create an expendable trust fund under the Provisions of RSA 198:20-c, to be known as the School Building Maintenance Fund, for the purpose of repairing, maintaining and renovating the school building and grounds. Furthermore, to raise and appropriate the sum of ten thousand dollars (\$10,000) towards this purpose and to further authorize the transfer of up to that amount from the June 30, 2001 undesignated fund balance (surplus), and to name the school board as agents to expend from this fund. (The school board recommends this article.)

Motion by Sarah Lester and seconded by Diana Kimball

Discussion followed.

This article passed in the affirmative and so declared by the moderator. (Voice vote)

Article 6: To see if the school district will vote to create an expendable trust fund under the provisions of RSA 198:20-c, to be known as the Special Education Trust Fund, for the purpose of unanticipated special education costs. Furthermore, to raise and appropriate the sum of ten thousand dollars (\$10,000) toward this purpose and to further authorize the transfer of up to that amount from the June 30, 2001 undesignated fund balance (surplus), and to name the school board as agents to expend from this fund. (The school board recommends this article.)

Motion by Sarah Lester, seconded by Diana Kimball.

Discussion followed.

This article passed as written and so declared by the moderator. (Voice vote)

Article 7: To see if the school district will vote to create an expendable trust under the Provisions of RSA 198:20-c, to be known as the Technology Fund, for the purpose of maintaining and updating technology in the school. Furthermore, to raise and appropriate the sum of ten thousand dollars (\$10,000) toward this purpose and to further authorize the transfer of up to that amount from the June 30, 2001 undesignated fund balance (surplus), and to name the school board as agents to expend from this fund. (The school board recommends this article.)

Motion by Roger VanWinkle and seconded by Diana Kimball as written. Discussion followed.

This article passed in the affirmative and so declared by the moderator. (Voice vote)

Article 8: To transact any other business that may legally come before said meeting.

The moderator moved to adjourn, second by Donald Bagley. Adjourned at 8:30 P.M.

Respectfully submitted,

Christine M. Guida  
School District

**Voting results of the School District Officers  
March 13<sup>th</sup>, 2001**

School District Moderator 1 year term	Charles Chandler
School District Clerk 1 year term	Christine Guida
School District Treasurer 1 year term	Susan Spencer
School Board Member 3 year term	Roger VanWinkle
School Board Member 1 year term	Donald Bagley



WARREN SCHOOL DISTRICT SUMMARY OF PROPOSED 2002-2003 BUDGET

<u>DISTRICT SUMMARY</u>		<u>Expenditures</u> <u>2000-2001</u>	<u>Budget</u> <u>2001-2002</u>	<u>Proposed</u> <u>Budget</u> <u>2002-2003</u>	<u>Difference</u>
<b><u>A.</u></b>	<b><u>Instruction</u></b>				
1100	Regular Programs	806,182.04	871,980	944,792	72,812
1300	Vocational Education	22,500.00	23,175	33,000	9,825
2120	Guidance	7,449.32	6,325	6,447	122
2125	Testing	-	1,200	1,000	(200)
2190	Enrichment	2,709.50	3,600	3,200	(400)
2212	Curriculum Development	-	2,338	1,200	(1,138)
2213	Staff Training	4,848.06	4,850	6,850	2,000
2222	School Library	-	-	3,000	3,000
	<b>TOTAL INSTRUCTION</b>	<b>843,688.92</b>	<b>913,468</b>	<b>999,489</b>	<b>86,021</b>
<b><u>B.</u></b>	<b><u>Co-Curricular</u></b>	-	<b>500</b>	<b>800</b>	<b>300</b>
<b><u>C.</u></b>	<b><u>Special Education</u></b>				
1200/1230	Special Programs	93,844.42	107,536	179,089	71,553
1430	Summer School	414.83	1,106	4,467	3,361
2140	Psychological Services	4,410.00	-	2,000	2,000
2150/2159	Speech and Audiology	9,715.32	8,973	17,716	8,743
2162	Physical Therapy	2,905.00	3,780	5,030	1,250
2163	Occupational Therapy	10,877.50	13,360	28,930	15,570
	<b>TOTAL SPECIAL EDUCATION</b>	<b>122,167.07</b>	<b>134,755</b>	<b>237,232</b>	<b>102,477</b>
<b><u>D.</u></b>	<b><u>SAU Services</u></b>				
2321	Office of the Superintendent	38,526.00	40,150	45,266	5,116
<b><u>E.</u></b>	<b><u>Administration</u></b>				
2410	Office of the Principal	71,593.50	71,241	76,442	5,201

	<u>Expenditures 2000-2001</u>	<u>Budget 2001-2002</u>	<u>Proposed Budget 2002-2003</u>	<u>Difference</u>
<b>F.</b>				
	<u>Operation of Buildings</u>			
	2620 Buildings	64,430	65,130	700
	2630 Grounds	1,000	-	(1,000)
	2640 Equipment	5,362	5,042	(320)
	<b>TOTAL OPERATION OF BUILDINGS</b>	<b>70,792</b>	<b>70,172</b>	<b>(620)</b>
<b>G.</b>				
	<u>Transportation</u>			
	2721 To and From School	43,760	46,839	3,079
	2722 Special Transportation	350	2,350	2,000
	2723 Vocational Transportation	2,380	1,400	(980)
	2725 Field Trips	800.00	4,000	900
	<b>TOTAL TRANSPORTATION</b>	<b>46,247.66</b>	<b>54,589</b>	<b>4,999</b>
<b>H.</b>				
	<u>Debt Service</u>	<b>39,848</b>	<b>37,123</b>	<b>(2,725)</b>
<b>I.</b>				
	<u>Food Service</u>	<b>34,189</b>	<b>32,093</b>	<b>(2,096)</b>
<b>J.</b>				
	<u>School Board</u>			
	2311 School Board	5,611	5,562	(49)
	2312 School Board Secretary	385	385	-
	2313 Treasurer	1,202	1,199	(3)
	2314 Election and District Meeting	196	193	(3)
	2317 Audit	2,200	2,400	200
	2318 Legal Services	250	250	-
	2832 Recruitment Advertising	750	500	(250)
	<b>TOTAL SCHOOL BOARD</b>	<b>10,594</b>	<b>10,489</b>	<b>(105)</b>
<b>K.</b>				
	<u>Other Services</u>			
	2130 Health	12,110	12,708	598
	2220 Technology Supervision	3,220	4,560	1,340
	2820 Data Communications	1,416	4,849	3,433
	<b>TOTAL OTHER SERVICES</b>	<b>16,746</b>	<b>22,117</b>	<b>5,371</b>
	<b>Expenditures 2000-2001</b>	<b>Budget 2001-2002</b>	<b>Proposed Budget 2002-2003</b>	<b>Difference</b>

<b>L:</b>	<b>Special Revenue Fund</b>					
	1250/2330 Title One Program	27,660.16	28,219	28,219	-	
	1100 Title 6 Class Size Reduction	11,849.00	7,872	7,980	108	
	1410 Title 6 After School Program	2,063.62	3,353	3,353	-	
	<b>TOTAL SPECIAL REVENUE FUND</b>	<b>41,572.78</b>	<b>39,444</b>	<b>39,552</b>	<b>108</b>	
<b>M:</b>	<b>Fund Transfers</b>					
	5221 Transfer to School Lunch	11,601.88	1	-	(1)	
	5252 Transfer Expendable Trust	30,000.00	-	1	1	
	<b>TOTAL FUND TRANSFERS</b>	<b>41,601.88</b>	<b>1</b>	<b>1</b>	<b>-</b>	
	<b>TOTAL BUDGET</b>	<b>1,371,982.05</b>	<b>1,421,318</b>	<b>1,625,365</b>	<b>204,047</b>	
	Trust Fund Warrant Articles 4 & 5 for \$5,000 each			10,000		
	<b>TOTAL BUDGET &amp; WARRANT ARTICLES</b>			<b>1,635,365</b>		

WARREN SCHOOL DISTRICT SUMMARY OF PROPOSED 2002-2003 BUDGET

Summary of Expenditures

A.	999,489	Instruction
B.	800	Co-Curricular
C.	237,232	Special Ed.
D.	45,266	SAU Services
E.	76,442	Administration
F.	70,172	Operation of Bldgs.
G.	54,589	Transportation
H.	37,123	Debt Service
I.	32,093	Food Service
J.	10,489	School Board
K.	22,117	District-wide Services
L.	39,552	Special Revenue Fund-Grants
M.	1	Fund Transfers
<b>TOTAL BUDGET</b>	<b>1,625,365</b>	
	10,000	Warrant Articles



WARREN SCHOOL DISTRICT PROPOSED BUDGET 2002-2003

ACCOUNT NUMBER/DESCRIPTION	2000-2001 EXPENSES	2001-2002 APPROVED BUDGET	2002-2003 PROPOSED BUDGET	2001-2002 2002-2003 DIFFERENCE
1100 REGULAR EDUCATION				
110 PROFESSIONAL SALARIES	163,526.66	187,242	192,418	5,176
112 SUPPORT STAFF SALARIES	10,413.01	-	-	-
120 TEMPORARY HELP	2,920.00	3,000	3,000	-
211 HEALTH INSURANCE	23,760.26	38,361	30,199	(8,162)
213 LIFE INS	96.39	735	106	(629)
214 DISABILITY INS	-	-	523	523
220 FICA	13,529.68	14,555	14,950	395
231 EMPLOYEE RETIREMENT	441.60	-	-	-
232 PROF RETIREMENT	4,563.74	5,108	4,657	(451)
250 UNEMP COMP	580.00	496	468	(28)
260 WORKERS' COMP	324.00	1,465	1,505	40
320 PROF ED SVCS	7,762.00	8,736	8,656	(80)
561 TUITION/IN-STATE LEA	324,668.75	309,153	366,408	57,255
562 TUITION/OUT-STATE LEA	222,406.03	272,589	294,650	22,061
580 TRAVEL, LODGING, FOOD	-	250	250	-
610 SUPPLIES	8,018.20	14,967	14,552	(415)
640 BOOKS & OTHER PRINTED MATERIAL	15,367.28	9,150	9,576	426
650 SOFTWARE	142.80	3,045	1,282	(1,763)
733 FURNITURE ADDITIONAL	1,883.56	736	-	(736)
734 EQUIPMENT ADDITIONAL	5,219.08	1,242	642	(600)
738 EQUIPMENT REPLACEMENT	-	400	200	(200)
810 DUES/FEES	559.00	750	750	-
TOTAL 1100 REGULAR EDUCATION	806,182.04	871,980	944,792	72,812
1200 SPECIAL EDUCATION				
110 PROFESSIONAL SALARIES	24,500.00	25,225	25,970	745
112 SUPPORT STAFF SALARIES	20,225.60	21,368	27,554	6,186
120 TEMPORARY HELP	597.14	330	450	120
211 HEALTH INSURANCE	5,242.04	11,178	9,810	(1,368)
213 LIFE INS	46.20	213	51	(162)
SPECIAL EDUCATION				
214 DISABILITY INS	-	-	141	141
220 FICA	3,467.20	3,589	4,129	540
231 EMPLOYEE RETIREMENT	857.64	954	944	(10)
232 PROF RETIREMENT	727.72	732	670	(62)
250 UNEMP COMP	154.00	182	204	22
260 WORKERS' COMP	86.00	361	416	55
320 PROF ED SVCS	12,161.52	18,000	79,600	61,600

WARREN SCHOOL DISTRICT PROPOSED BUDGET 2002-2003

ACCOUNT NUMBER/DESCRIPTION	2000-2001 EXPENSES	2001-2002 APPROVED BUDGET	2002-2003 PROPOSED BUDGET	2001-2002 2002-2003 DIFFERENCE
1200				
330 OTHER PROF SERVICES	1,350.00	-	3,000	3,000
569 TUITION - OTHER	21,735.39	24,000	23,500	(500)
580 TRAVEL, LODGING, FOOD	-	100	100	-
610 SUPPLIES	151.42	275	800	525
640 BOOKS & OTHER PRINTED MATERIAL	209.55	183	400	217
650 SOFTWARE	-	-	-	-
733 FURNITURE ADDITIONAL	-	-	-	-
734 EQUIPMENT ADDITIONAL	-	846	1,350	504
TOTAL	91,511.42	107,536	179,089	71,553
1230				
FRENCH POND				
569 TUITION - OTHER	2,333.00	-	-	-
TOTAL	2,333.00	-	-	-
1300				
VOCATIONAL EDUCATION				
562 TUITION/OUT-STATE LEA	22,500.00	23,175	33,000	9,825
TOTAL	22,500.00	23,175	33,000	9,825
1410				
CO-CURRICULAR				
330 OTHER PROF SERVICES	-	500	600	100
737 FURNITURE REPLACEMENT	-	-	200	200
TOTAL	-	500	800	300
1430				
SUMMER SCHOOL				
113 SUMMER SCHOOL SALARIES	375.00	1,000	2,700	1,700
220 FICA	28.68	77	238	161
232 PROF RETIREMENT	11.15	29	29	-
320 PROF ED SVCS	-	-	1,500	1,500
TOTAL	414.83	1,106	4,467	3,361
2120				
GUIDANCE				
110 PROFESSIONAL SALARIES	-	5,473	-	(5,473)
220 FICA	-	419	-	(419)
250 UNEMP COMP	-	41	-	(41)
260 WORKERS' COMP	-	42	-	(42)
320 PROF ED SVCS	7,304.00	-	6,247	6,247
610 SUPPLIES	27.95	200	200	-
640 BOOKS & OTHER PRINTED MATERIAL	117.37	150	-	(150)
TOTAL	7,449.32	6,325	6,447	122

WARREN SCHOOL DISTRICT PROPOSED BUDGET 2002-2003

ACCOUNT NUMBER/DESCRIPTION	2000-2001	2001-2002	2002-2003	2001-2002
	EXPENSES	APPROVED BUDGET	PROPOSED BUDGET	DIFFERENCE
2125 RECORD MAINTENANCE				
340 TEST SCORING	-	200	200	-
610 SUPPLIES	-	1,000	800	(200)
TOTAL 2125 RECORD MAINTENANCE	-	1,200	1,000	(200)
2130 HEALTH				
110 PROFESSIONAL SALARIES	4,992.18	10,815	11,139	324
220 FICA	381.90	827	852	25
250 UNEMP COMP	20.00	60	56	(4)
260 WORKERS' COMP	11.00	83	86	3
330 OTHER PROF SERVICES	-	-	200	200
610 SUPPLIES	77.68	225	250	25
640 BOOKS & OTHER PRINTED MATERIAL	-	100	125	25
TOTAL 2130 HEALTH	5,482.76	12,110	12,708	598
2140 PSYCHOLOGICAL SVCS.				
330 OTHER PROF SERVICES	4,410.00	-	2,000	2,000
TOTAL 2140 PSYCHOLOGICAL SVCS.	4,410.00	-	2,000	2,000
2150 SPEECH/LANGUAGE				
330 OTHER PROF SERVICES	8,576.00	8,358	17,021	8,663
610 SUPPLIES	199.32	250	250	-
640 BOOKS & OTHER PRINTED MATERIAL	-	45	45	-
TOTAL 2150 SPEECH/LANGUAGE	8,775.32	8,653	17,316	8,663
2159 SUMMER SCHOOL SPEECH				
330 OTHER PROF SERVICES	940.00	320	400	80
TOTAL 2159 SUMMER SCHOOL SPEECH	940.00	320	400	80
2162 PHYSICAL THERAPY				
330 OTHER PROF SERVICES	2,905.00	3,780	5,030	1,250
TOTAL 2162 PHYSICAL THERAPY	2,905.00	3,780	5,030	1,250
2163 OCCUPATIONAL THERAPY				
330 OTHER PROF SERVICES	10,877.50	12,960	28,530	15,570
610 SUPPLIES	-	400	400	-
TOTAL 2163 OCCUPATIONAL THERAPY	10,877.50	13,360	28,930	15,570

WARREN SCHOOL DISTRICT PROPOSED BUDGET 2002-2003

ACCOUNT NUMBER/DESCRIPTION	2000-2001 EXPENSES	2001-2002 APPROVED BUDGET	2002-2003 PROPOSED BUDGET	2001-2002 2002-2003 DIFFERENCE
2190 STUDENT OTHER/ENRICHMENT SVCS				
320 PROF ED SVCS	729.50	1,000	1,000	-
580 TRAVEL, LODGING, FOOD	10.00	-	-	-
610 SUPPLIES	-	185	200	15
640 BOOKS & OTHER PRINTED MATERIAL	135.00	15	-	(15)
810 DUES/FEES	1,835.00	2,400	2,000	(400)
TOTAL 2190 STUDENT ENRICHMENT SVCS	2,709.50	3,600	3,200	(400)
2212 CURRICULUM DEVELOPMENT				
110 PROFESSIONAL SALARIES	-	2,100	1,090	(1,010)
220 FICA	-	161	83	(78)
232 PROF RETIREMENT	-	61	27	(34)
260 WORKERS' COMP	-	16	-	(16)
TOTAL 2212 CURRICULUM DEVELOPMENT	-	2,338	1,200	(1,138)
2213 STAFF TRAINING				
240 PROF TUITION REIMBURSEMENT	4,319.06	4,000	4,500	500
241 SUPPORT TUITION REIMBURSEMENT	-	350	350	-
320 PROF ED SVCS	529.00	500	2,000	1,500
TOTAL 2213 STAFF TRAINING	4,848.06	4,850	6,850	2,000
2220 TECHNOLOGY SUPERVISION				
320 PROF ED SVCS	3,580.00	3,220	4,560	1,340
TOTAL 2220 TECHNOLOGY SUPERVISION	3,580.00	3,220	4,560	1,340
2222 LIBRARY				
TOTAL 2222 LIBRARY	-	-	3,000	3,000
2311 SCHOOL BOARD				
111 ADMINISTRATIVE SALARIES	950.00	950	950	-
220 FICA	72.68	73	73	-
240 PROF TUITION REIMBURSEMENT	40.00	260	260	-
250 UNEMP COMP	5.00	8	-	(8)
260 WORKERS' COMP	3.00	7	7	-
520 PROPERTY/LIABILITY INS	1,874.00	2,200	2,020	(180)
640 BOOKS & OTHER PRINTED MATERIAL	162.00	170	240	70
810 DUES/FEES	1,837.12	1,843	1,912	69
890 MISC.	161.44	100	100	-
TOTAL 2311 SCHOOL BOARD	5,105.24	5,611	5,562	(49)

WARREN SCHOOL DISTRICT PROPOSED BUDGET 2002-2003

ACCOUNT NUMBER/DESCRIPTION	2000-2001 EXPENSES	2001-2002 APPROVED BUDGET	2002-2003 PROPOSED BUDGET	2001-2002 2002-2003 DIFFERENCE
2312 CLERK				
330 OTHER PROF SERVICES	-	385	385	-
2312 CLERK	-	385	385	-
TOTAL				
2313 TREASURER				
111 ADMINISTRATIVE SALARIES	300.00	300	300	-
220 FICA	22.95	23	23	-
250 UNEMP COMP	2.00	3	-	(3)
260 WORKERS' COMP	1.00	3	3	-
531 TELEPHONE	-	15	15	-
534 POSTAGE	135.11	180	180	-
550 PRINTING	-	500	500	-
580 TRAVEL, LODGING, FOOD	37.75	-	-	-
610 SUPPLIES	282.47	75	75	-
890 MISC.	-	103	103	-
2313 TREASURER	781.28	1,202	1,199	(3)
TOTAL				
2314 DISTRICT MEETING				
111 ADMINISTRATIVE SALARIES	-	50	50	-
220 FICA	-	5	5	-
250 UNEMP COMP	-	3	-	(3)
540 ADVERTISING	146.25	100	100	-
550 PRINTING	29.25	38	38	-
2314 DISTRICT MEETING	175.50	196	193	(3)
TOTAL				
2317 AUDIT				
330 OTHER PROF SERVICES	2,250.00	2,200	2,400	200
2317 AUDIT	2,250.00	2,200	2,400	200
TOTAL				
2318 LEGAL				
2318 LEGAL	1,249.40	250	250	-
TOTAL				
2321 OFFICE OF SUPERINTENDENT				
2321 OFFICE OF SUPERINTENDENT	38,526.00	40,150	45,266	5,116
TOTAL				
2410 PRINCIPAL				
111 ADMINISTRATIVE SALARIES	44,000.00	45,320	46,680	1,360
112 SUPPORT STAFF SALARIES	11,716.24	11,550	11,897	347

WARREN SCHOOL DISTRICT PROPOSED BUDGET 2002-2003

ACCOUNT NUMBER/DESCRIPTION	2000-2001	2001-2002	2002-2003	2001-2002
	<u>EXPENSES</u>	<u>APPROVED BUDGET</u>	<u>PROPOSED BUDGET</u>	<u>2002-2003 DIFFERENCE</u>
120 TEMPORARY HELP	188.00	-	-	-
211 HEALTH INSURANCE	770.30	-	4,270	4,270
213 LIFE INS	186.14	233	34	(199)
214 DISABILITY INS	-	-	170	170
220 FICA	4,319.57	4,351	4,481	130
231 EMPLOYEE RETIREMENT	521.65	515	493	(22)
232 PROF RETIREMENT	1,306.76	1,314	1,204	(110)
240 PROF TUITION REIMBURSEMENT	1,431.00	1,500	1,600	100
250 UNEMP COMP	218.00	120	112	(8)
260 WORKERS' COMP	122.00	438	451	13
531 TELEPHONE	2,267.75	2,800	2,400	(400)
534 POSTAGE	396.75	600	600	-
540 ADVERTISING	227.50	150	150	-
550 PRINTING	116.50	400	200	(200)
580 TRAVEL, LODGING, FOOD	-	600	500	(100)
610 SUPPLIES	1,096.70	350	350	-
640 BOOKS & OTHER PRINTED MATERIAL	372.24	250	300	50
734 EQUIPMENT ADDITIONAL	-	100	200	100
737 FURNITURE REPLACEMENT	334.40	150	-	(150)
738 EQUIPMENT REPLACEMENT	1,680.00	-	-	-
810 DUES/FEES	322.00	500	350	(150)
2410 PRINCIPAL	71,593.50	71,241	76,442	5,201
TOTAL				
2620				
OPERATION OF BUILDINGS				
112 SUPPORT STAFF SALARIES	14,155.68	16,295	16,790	495
211 HEALTH INSURANCE	-	3,726	3,270	(456)
213 LIFE INS	16.80	74	17	(57)
214 DISABILITY INS	-	-	49	49
220 FICA	1,183.76	1,247	1,284	37
231 EMPLOYEE RETIREMENT	656.88	727	695	(32)
240 PROF TUITION REIMBURSEMENT	25.00	-	25	25
250 UNEMP COMP	55.00	60	56	(4)
260 WORKERS' COMP	31.00	751	774	23
411 WATER/SEWAGE	3,138.00	1,800	1,800	-
421 RUBBISH REMOVAL	1,104.00	1,400	1,400	-
430 CONTRACTED REPAIRS/MAINTENANC	18,610.09	7,300	10,000	2,700
490 BUILDING SECURITY	-	-	120	120
520 PROPERTY/LIABILITY INS	2,067.00	2,000	2,100	100
580 TRAVEL, LODGING, FOOD	69.62	50	50	-

WARREN SCHOOL DISTRICT PROPOSED BUDGET 2002-2003

ACCOUNT NUMBER/DESCRIPTION	2000-2001 EXPENSES	2001-2002 APPROVED BUDGET	2002-2003 PROPOSED BUDGET	2001-2002 2002-2003 DIFFERENCE
610 SUPPLIES	4,629.63	2,800	3,500	700
622 ELECTRICITY	10,296.14	13,000	12,000	(1,000)
623 PROPANE	6,635.92	11,000	10,000	(1,000)
734 EQUIPMENT ADDITIONAL	-	1,000	-	(1,000)
738 EQUIPMENT REPLACEMENT	1,162.03	1,200	1,200	-
2620 OPERATION OF BUILDINGS	63,836.55	64,430	65,130	700
TOTAL				
2630				
GROUNDS				
430 REPAIRS/MAINTENANCE	1,848.00	1,000	-	(1,000)
738 EQUIPMENT REPLACEMENT	-	-	-	-
2630 GROUNDS	1,848.00	1,000	-	(1,000)
TOTAL				
2640				
EQUIPMENT				
430 REPAIRS/MAINTENANCE	769.10	1,200	1,200	-
432 MAINTENANCE CONTRACT	2,234.82	2,500	2,180	(320)
440 RENTAL	1,684.12	1,662	1,662	-
2640 EQUIPMENT	4,688.04	5,362	5,042	(320)
TOTAL				
2721				
REGULAR TRANSPORTATION				
510 STUDENT TRANSPORTATION	43,844.06	43,760	46,839	3,079
2721 REGULAR TRANSPORTATION	43,844.06	43,760	46,839	3,079
TOTAL				
2722				
SPECIAL TRANSPORTATION				
510 STUDENT TRANSPORTATION	15.60	350	2,350	2,000
2722 SPECIAL TRANSPORTATION	15.60	350	2,350	2,000
TOTAL				
2723				
VOC TRANSPORTATION				
510 STUDENT TRANSPORTATION	1,588.00	2,380	1,400	(980)
2723 VOC TRANSPORTATION	1,588.00	2,380	1,400	(980)
TOTAL				
2725				
FIELD TRIPS/CO-CURR TRANSP				
510 STUDENT TRANSPORTATION	800.00	3,100	4,000	900
2725 FIELD TRIPS/CO-CURR TRANSP	800.00	3,100	4,000	900
TOTAL				
2820				
INFORMATION SERVICES				
532 COMMUNICATIONS	2,661.88	1,416	2,349	933
650 SOFTWARE	-	-	2,500	2,500

**WARREN SCHOOL DISTRICT PROPOSED BUDGET 2002-2003**

<u>ACCOUNT NUMBER/DESCRIPTION</u>	<u>2000-2001 EXPENSES</u>	<u>2001-2002 APPROVED BUDGET</u>	<u>2002-2003 PROPOSED BUDGET</u>	<u>2001-2002 2002-2003 DIFFERENCE</u>
TOTAL 2820 INFORMATION SERVICES	2,661.88	1,416	4,849	3,433
2832 RECRUITMENT				
540 ADVERTISING	896.01	750	500	(250)
TOTAL 2832 RECRUITMENT	896.01	750	500	(250)
5110 BOND PRINCIPAL				
910 PRINCIPAL	26,000.00	26,000	25,000	(1,000)
TOTAL 5110 BOND PRINCIPAL	26,000.00	26,000	25,000	(1,000)
5120 BOND INTEREST				
830 INTEREST	15,572.50	13,848	12,123	(1,725)
TOTAL 5120 BOND INTEREST	15,572.50	13,848	12,123	(1,725)
5221 FOOD SERVICE				
930 FUND TRANSFERS	11,601.88	1	-	(1)
TOTAL 5221 FOOD SERVICE	11,601.88	1	-	(1)
5252 TRANSFER TO EXPENDABLE TRUSTS				
930 FUND TRANSFERS	30,000.00	-	1	1
TOTAL 5252 TRANSFER TO TRUSTS	30,000.00	-	1	1
<b>FUND 1 GENERAL FUND</b>	<b>1,297,952.19</b>	<b>1,347,685.00</b>	<b>1,553,720.00</b>	<b>206,035</b>
<b>FUND 2 GRANTS</b>				
1100 CLASS SIZE REDUCTION				
110 PROFESSIONAL SALARIES	10,703.00	4,910	6,319	1,409
211 HEALTH INSURANCE	-	1,369	250	(1,119)
213 LIFE INS	9.30	3	4	1
214 DISABILITY INS	-	14	18	4
220 FICA	818.78	376	483	107
232 PROF RETIREMENT	317.92	142	163	21
250 UNEMP COMP	-	-	44	44
260 WORKERS' COMP	-	-	49	49
320 PROF ED SVCS	-	1,058	650	(408)
TOTAL 1100 CLASS SIZE REDUCTION	11,849.00	7,872	7,980	108
1250 TITLE I				
110 PROFESSIONAL SALARIES	19,031.02	20,833	20,833	-

WARREN SCHOOL DISTRICT PROPOSED BUDGET 2002-2003

ACCOUNT NUMBER/DESCRIPTION	2000-2001 EXPENSES	2001-2002 APPROVED BUDGET	2002-2003 PROPOSED BUDGET	2001-2002 2002-2003 DIFFERENCE
211 HEALTH INSURANCE	3,115.59	4,920	3,859	(1,061)
213 LIFE INS	7.71	8	9	1
214 DISABILITY INS	-	60	60	-
220 FICA	1,455.95	1,594	1,594	-
232 PROF RETIREMENT	565.19	604	537	(67)
250 UNEMP COMP	-	-	28	28
260 WORKERS' COMP	-	-	160	160
610 SUPPLIES	959.70	100	100	-
640 BOOKS & OTHER PRINTED MATERIAL	-	100	100	-
1250 TITLE I	25,135.16	28,219	27,280	(939)
<b>TOTAL</b>				
1490 AFTER SCHOOL PROGRAM				
110 PROFESSIONAL SALARIES	1,300.00	1,500	1,500	-
220 FICA	99.45	115	115	(0)
610 SUPPLIES	520.86	105	105	-
640 BOOKS & OTHER PRINTED MATERIAL	6.51	434	434	-
1490 AFTER SCHOOL PROGRAM	1,926.82	2,153	2,153	(0)
<b>TOTAL</b>				
2120 GUIDANCE				
2120 GUIDANCE SUPPLIES	136.80	-	-	-
<b>TOTAL</b>				
2213 STAFF TRAINING				
2213 STAFF TRAINING	-	1,200	1,200	-
<b>TOTAL</b>				
2330 ADMIN. TITLE ONE				
2330 ADMIN. TITLE ONE	2,525.00	-	939	939
<b>TOTAL</b>				
<b>TOTAL 2 SPECIAL REVENUE FUND</b>	<b>41,572.78</b>	<b>39,444</b>	<b>39,552</b>	<b>108</b>
<b>FUND 4 FOOD SERVICE</b>				
3120 FOOD SERVICE				
112 SUPPORT STAFF SALARIES	16,299.80	16,682	17,179	497
120 TEMPORARY HELP	-	375	450	75
213 LIFE INS	32.20	92	34	(58)
214 DISABILITY INS	-	-	50	50
220 FICA	1,246.93	1,305	1,349	44
250 UNEMP COMP	62.00	114	108	(6)
260 WORKERS' COMP	35.00	786	813	27
430 CONTRACTED REPAIRS/MAINTENANC	218.85	300	150	(150)

WARREN SCHOOL DISTRICT PROPOSED BUDGET 2002-2003

<u>ACCOUNT NUMBER/DESCRIPTION</u>	<u>2000-2001 EXPENSES</u>	<u>2001-2002 APPROVED BUDGET</u>	<u>2002-2003 PROPOSED BUDGET</u>	<u>2001-2002 2002-2003 DIFFERENCE</u>
580 TRAVEL, LODGING, FOOD	34.45	25	50	25
610 SUPPLIES	922.59	1,500	900	(600)
630 FOOD	11,505.26	10,000	11,000	1,000
738 EQUIPMENT REPLACEMENT	2,100.00	3,000	-	(3,000)
810 DUES/FEES	-	10	10	-
<b>TOTAL FUND 4 FOOD SERVICE</b>	<b>32,457.08</b>	<b>34,189</b>	<b>32,093</b>	<b>(2,096)</b>
<b>GRAND TOTALS BUDGET:</b>	<b>1,371,982.05</b>	<b>1,421,318</b>	<b>1,625,365</b>	<b>204,047</b>
WARRANT ARTICLES 4 & 5 FOR \$5,000 EACH			10,000	
<b>TOTAL BUDGET AND WARRANT ARTICLES</b>			<b>1,635,365</b>	

**WARREN SCHOOL DISTRICT  
SPECIAL EDUCATION PROGRAMS  
PREVIOUS TWO FISCAL YEARS PER RSA 32:11-a**

	<u>1999-2000</u>	<u>2000-2001</u>
<b><u>Special Education Expenses</u></b>		
1200/1230 Special Programs	\$72,022.22	\$93,844.42
1430 Summer School	\$1,966.27	\$414.83
2140 Psychological Services*	871.88	4410
2150/2159 Speech and Audiology	\$5,993.15	\$9,715.32
2162 Physical Therapy	\$2,170.00	\$2,905.00
2163 Occupational Therapy	\$8,783.07	\$10,877.50
2722 Special Transportation	-	15.60
<b>Total Expenses</b>	<b>91,806.59</b>	<b>122,182.67</b>

**Special Education Revenue**

3110 SPED portion of Adequacy Funding	70,422.00	70,422.00
3240 Catastrophic Aid	-	-
4580 Medicaid	7,130.00	21,585.00
<b>Total Revenues</b>	<b>77,552.00</b>	<b>92,007.00</b>

**IDEA Entitlement Funds**

Part A - Preschool

	-	-
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(Combined with other districts to fund SAU 23 preschool paid for through SAU 23)

Part B - Special Education

	13,525.00	15,576.00
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\*(Combined to provide SAU-wide psychological & some speech services through SAU 23)

**TREASURER'S REPORT**  
**JULY 1, 2000 - JUNE 30, 2001**

MBIA ACCOUNT

Balance July 1, 2000	472.23
New Hampshire Education Grant	676,191.00
Interest received	5,632.00
	<u>682,295.22</u>
Transferred to WGSB - Checking Account	681,683.47
Balance - June 30, 2001	<u>611.75</u>

WOODS VILLE GUARANTY SAVING BANK  
CHECKING ACCOUNT

Balance July 1, 2000	66,171.90
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DEPOSITS

Appropriation - Town of Warren	490,374.00
Transfers from MBIA	681,683.47
Artist in Residence	940.00
Breakfast - State of NH	14,953.00
Building Aid - State of NH	7,432.12
Cl. Size Red.	11,700.00
Dividend - W/C Insurance	841.00
Drug Free - State of NH	100.00
Filing Fees	5.00
Hot Lunch	7,460.20
Interest - Checking - WGSB	23.58
- Repurchase Agreement	2,749.69
Investment Income - Trustees of Trust Fu	733.04
Medicaid - State of NH	17,866.36
National Forest	9,379.44
Reapp. Sect. IV - State of NH	346.00
Refunds	20,278.54

EXPENSES

Insurance	1,600.00
Annuity	48,389.50
Health Insurance	394.74
Life Insurance	901,031.54
Manifests	347,764.18
Payroll	26,603.94
Payroll Tax	36.12
Reimbursement	25,472.46
Retirement	61.00
Wire fee	0.01
Adjustment - per Pat Amsden	<u>1,351,354.09</u>
Balance - June 30, 2001	52,582.86

Reimbursements	43.37
itinerant	245.57
Speech	21,642.22
Health Insurance	1,600.00
Annuity Insurance	16,025.25
Retirement	128.26
Disability Insurance	254.32
Tech Lit.	27,600.00
Title I	2,200.00
Title VI	428.40
Transportation	647.22
Tuition	85.00
Void Check from prior year	<u>1,337,765.05</u>

Respectfully Submitted  
Susan W. Spencer

**WARREN SCHOOL DISTRICT  
BOND PAYMENT SCHEDULE**

Fiscal Year Ending	Principal	Interest	Total
2002	25,000	13,848	38,848
2003	25,000	12,123	37,123
2004	20,000	10,570	30,570
2005	20,000	9,180	29,180
2006	20,000	7,780	27,780
2007	20,000	6,380	26,380
2008	20,000	4,970	24,970
2009	20,000	3,550	23,550
2010	20,000	2,130	22,130
2011	20,000	710	20,710
TOTALS	210,000	71,241	281,241
ANNUAL ASBESTOS PAYMENT			1,000

**Audit Report**

The Warren School District has been audited by the firm Plodzick & Sanderson Professional Association. Copies of the audit are available for public review at the Superintendent's Office, James R. Morrill Municipal Bldg., N. Haverhill, NH.

## ANNUAL REPORT OF THE SUPERINTENDENT OF SCHOOLS

It is with sincere pleasure that I again submit my annual school district report. Since our last school district meeting in March 2001, there have been many initiatives in which the school district has engaged. I will take this opportunity to discuss these activities and inform you about our intentions for the remainder of this current school year.

As we started the school year, utilizing one of our five in-service days, Mr. Ben Harrington, Chairman of the SAU Board and myself greeted and welcomed the faculty back to school. The remainder of the day involved training about Special Education Law, which was conducted by Attorney Gerry Zelin.

We hired new staff in each of the local school districts. I would like to use this opportunity to introduce you to Nancy Tuite, who has become our new full time Director of Special Education. She has replaced Deb Smith who served in the same capacity for one year on a part time basis. She has been a special education teacher for the Woodsville Elementary School for nine years and resides in Littleton, New Hampshire. Ms. Tuite, while learning her new position and some of the statutory requirements of special education law, is very approachable and will assist you and the staff in helping to resolve student matters that may come about during the course of the school year.

We continue our search for some very specialized positions such as speech pathologists, teachers for the deaf and qualified hearing interpreters to serve the children in our school districts. We have been able to patch together a service delivery model for this school year, but we intend to continue our pursuit for locating qualified personnel for the 2002-2003 school year.

We have a very active Curriculum Advisory Committee (CAC), which is made up of teacher representatives from each of the four school districts; also, we have two school board members who participate on the committee. The committee has reorganized and better identified their goals, activities, and a timetable when curriculum will be evaluated and rewritten. Members of the CAC for the 2001-2002 school year are: Gina Giudici-Oakes and David James (Woodsville Elementary School), Angela Brigida (Woodsville High School), Mike Amsden (Bath Village School), Judy Tumosa (Bath Board Member), Alexandria Noble (Benton Board Member), Nicole Hilliard (Warren Village School), and myself. Much of the work conducted during the summer is supported by the CAC and the local school districts.

The summer of 2001 brought staff together for a variety of curriculum activities. There were occasions when the staff conducted summer curriculum work in their own school district and at other times became part of a larger team serving all the school districts. In June, faculty members from the school districts of Bath, Warren, Piermont and Haverhill participated in four days of training by the Research for Better Teaching staff. We hosted the training at HCMS and faculty members from the Orange East Supervisory Union and Blue Mountain Supervisory Union also joined us. This past fall there were two days of follow-up training that the staff was required to attend. It is our intention to continue to help improve our teachers' skills. We also expect each new teacher who commences working in our district to take the same course, which the entire SAU #23 faculty has successfully completed.

Faculty from all of our schools had an opportunity to become involved, and to join a team in the rewriting of Mathematics and Science curriculum this past summer. We are currently field testing the document and will assess the results this June. Appropriate changes will occur at the close of the school year in preparation for the 2002-2003 school year.

We intend to continue our summer curriculum work with special emphasis on researching and rewriting the following curriculum: technology, tech. ed., music, guidance and social studies. Some of this work will be conducted in June as well as during the month of July. I hope that the faculty will once again work together this summer to rewrite or write new thematic units.

Faculty members from the Bath Village School, Piermont Village School and Woodsville Elementary School developed thematic units this summer. The thematic units that the faculty developed are The Olympics, Methodology, and Nursery Rhymes respectfully. The units are being taught throughout the school year. Teachers, for the first time, had an opportunity to work this summer to conduct research and develop their units. This June they too will assess their work and use the opportunity to make any necessary adjustments to the units.

We have a new committee this year that serves the professional and support staff for SAU #23. It is called the Professional Development Committee (PDC). Members of the PDC are Deb Brown and Vicky Padovani (Woodsville Elementary School), Kathleen Vaillancourt and Barbara Cobb (Woodsville High School), Nancy Sandell (Piermont Village School), Charlene Mathews (Warren Village School), Heidi Lucas and Cheryl Webb (Haverhill Cooperative Middle School), Mike Amsden (Bath Village School), and Bill Daley, Piermont School Board member. We are also searching for a community representative to serve on the committee. Meetings are conducted once a month, our charge is to address such issues as re-certification for the professional and support staff, provide knowledge and training, and to address the educational improvement plans that have been identified in each school district. Improvement plans will speak to such issues as local testing and improving student results, which have been aggressively reviewed and discussed over the past year.

May of 2001 was the month when we conducted both the New Hampshire Assessment Test and the IOWA Test. These two tests are very different in both format, knowledge, and skills that we are seeking to understand when we have the students complete the tests. This fall each of the school principals in your community provided detailed information about the results. While there were not many parents attending the presentations, the school community gained a deeper understanding about the results, how we have improved and where we need to pay more attention to our instruction. If I were to answer the question about our overall performance, I would state that we are a solid average. There are areas where we are a little above average, but the preponderance of the evidence identifies us as having our students performing with solid average results. Now, I am speaking specifically about the IOWA Test, which is a norm-referenced test. The result of this test provides us different information than the NH State Assessments you are all familiar reading and comparing. The IOWA Test will inform us how our students are doing in comparison to another group of students (nationally) who have taken the same test. We have used this first year to identify our baseline of data. We now will commence becoming more

aggressive with improving these results. I would ask that if you have not had any discussion with your principal, teacher, or guidance counselor from your school district about the individual performance of your son or daughter, to please contact them and discuss the results.

The SAU 23 French Pond School located on High Street in Woodsville has received a recent and overdue face-lift. This alternative school for students, which serves school districts within and outside SAU 23, has about a thousand square feet of new space, which is the result of renovation of the garage. This spring we will be repainting the exterior of the school.

Finally, each local school board has conducted an assessment of their board goals. A couple of the school boards took a different approach after they reviewed their assessments. Bath, Benton and Warren School Boards developed goals and identified two year targeted activities, which will guide them toward completing their goals. The Piermont School Board will be conducting a public forum this spring to assist them with development of their goals, and the Haverhill Cooperative School Board developed a Statement of Purpose.

I continue to write my monthly newsletter titled The SAU #23 Superintendent's Corner to keep you abreast of your individual school activities and advise you of upcoming events that we would hate for you to miss. I enjoy using the newsletter to keep you current with the activities that are taking place in your school community. Our schools are very busy places. The children are safe and having an equitable opportunity to learn and apply new information.

I wish to thank you for your support of the schools and the children. On behalf of the students, faculty, support staff and school boards we thank you for asking the tough questions. We will not shy away from addressing your concerns, nor your criticisms. We wish to provide the best education our community may be able to afford.

If I can be of any assistance to you, please feel free to contact me.

Respectfully submitted,

Paul C. Moccia C.A.S.  
Superintendent of Schools

**SCHOOL ADMINISTRATIVE UNIT #23 BUDGET SUMMARY 2002-2003**

<u>ACCOUNT NUMBER / DESCRIPTION</u>	<u>LAST YEAR ACTUAL EXPENSES</u>	<u>CURRENT YEAR BUDGET</u>	<u>2002-2003 APPROVED BUDGET</u>	<u>+/-</u>
1100 ITINERANT TEACHERS	69,566	73,999	75,860	1,861
1230 FRENCH POND PROGRAM	152,277	170,733	174,121	3,388
1435 FRENCH POND SUMMER SCHOOL	6,000	6,616	6,755	139
2120 ITINERANT GUIDANCE	-	-	18,740	18,740
2150 SPEECH/LANGUAGE	86,418	95,321	94,432	(889)
2159 SPEECH SUMMER SCHOOL	1,017	2,491	2,992	501
2220 TECHNOLOGY SUPERVISION	33,819	31,825	-	(31,825)
2212 CURRICULUM DEVELOPMENT	267	-	-	-
2213 STAFF TRAINING	689	-	-	-
2311 SCHOOL BOARD	1,088	1,493	1,485	(8)
2313 DISTRICT TREASURER	2,153	2,454	2,438	(16)
2317 AUDIT	2,500	2,500	2,750	250
2318 LEGAL COUNSEL	626	500	500	-
2321 OFFICE OF THE SUPERINTENDENT	290,242	304,630	309,046	4,416
2330 SPECIAL PROGRAMS ADMIN.	75,631	104,724	107,169	2,445
2540 SAU-WIDE PUBLIC RELATIONS	2,755	2,050	3,100	1,050
2620 BUILDING RENT	20,000	20,000	20,000	-
2640 EQUIPMENT MAINTENANCE & INS.	11,532	13,200	9,412	(3,788)
2820 NETWORK	808	1,200	1,200	-
2832 RECRUITMENT ADVERTISING	2,875	-	500	500
<b>TOTAL FUND 1 BUDGET</b>	<b>760,263</b>	<b>833,736</b>	<b>830,500</b>	<b>(3,236)</b>
GRANTS - IDEA AND STAFF DEVELOPMENT	143,285	145,000	145,000	-
<b>TOTAL SAU 23 BUDGET</b>	<b>903,548</b>	<b>978,736</b>	<b>975,500</b>	<b>(3,236)</b>
				-0.3%
<b>DISTRICT ASSESSMENT COSTS</b>	<b>413,953</b>	<b>436,673</b>	<b>446,852</b>	<b>10,179</b>
Fund balance used to reduce district costs	25,000	10,000	0	(10,000)
<b>FINAL DISTRICT ASSESSMENT COSTS</b>	<b>388,953</b>	<b>426,673</b>	<b>446,852</b>	<b>20,179</b>
				5%

SCHOOL ADMINISTRATIVE UNIT #23 BUDGET

**PROJECTED REVENUES**

**2002-2003**

1320	Tuition - French Pond	\$182,825
1321	Tuition -French Pond Summer School	\$8,400
1950	Art and Phys. Ed Itinerants	\$75,061
1950	Itinerant Guidance Counselor	\$18,740
1950	Hav. Reimburse for SPED PreSchool Coordinator	\$10,974
1510	Interest	\$2,800
1951	Speech/ Language	\$94,090
5210	Transfer from Grants - Admin. Costs	\$3,000
	Use of Fund Balance	\$0
	Total Other Revenue Fund I	\$395,890
1111	DISTRICT ASSESSMENTS	\$446,852
	<b>TOTAL PROJECTED REVENUES FUND 1</b>	<b>\$842,742</b>
	GRAND TOTAL BUDGET FUND 2 GRANTS	145,000
	<b>TOTAL SAU BUDGET INCLUDING GRANTS</b>	<b>\$987,742</b>

Possible excess revenues to add to fund balance \$12,242

DISTRICTS	2001-2002 PERCENTAGE	2001-2002 ASSESSMENT	2002-2003 PERCENTAGE	2002-2003 ASSESSMENT	+/- LAST YEAR
BATH	11.98%	51,115	11.14%	49,779	(1,336)
BENTON	2.38%	10,155	1.98%	8,848	(1,307)
HAVERRHILL	66.28%	282,799	66.98%	299,301	16,503
PIERMONT	9.95%	42,454	9.77%	43,657	1,203
WARREN	9.41%	40,150	10.13%	45,266	5,116
<b>TOTAL</b>	<b>100.00%</b>	<b>426,673</b>	<b>100.00%</b>	<b>446,852</b>	<b>20,179</b>
	\$10,000 FUND BALANCE USED TO REDUCE		\$0 FUND BALANCE USED TO REDUCE		

Note: Over \$600,000 in Catastrophic Aid and Medicaid revenues will be billed for the districts, and over \$500,000 in grants will be submitted and managed for the districts by the SAU office next year.

**School Administrative Unit #23**  
**Report of the Superintendent's and**  
**Business Administrator's Salaries**

One half of the School Administrative Unit expenses are prorated among the school districts on the basis of adjusted valuation. One-half is prorated on the basis of average daily membership in the schools for the previous school year ending June 30. The Superintendent of SAU #23, during the 2001-2002 school year, will receive a salary of \$75,700. There is no Assistant Superintendent or Business Administrator position at SAU #23 at this time.

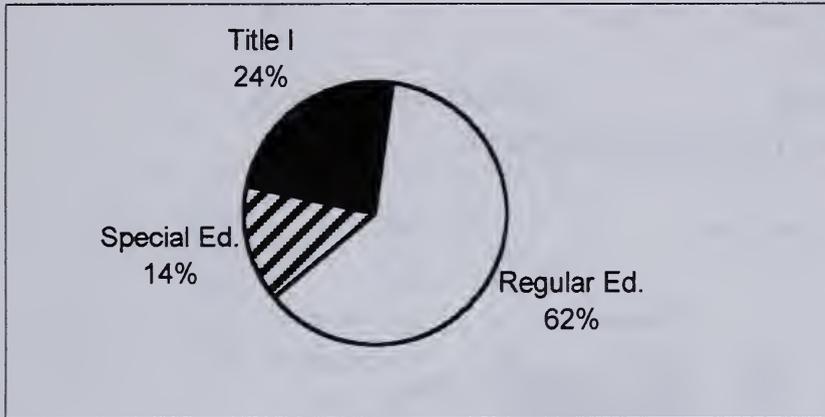
The table below shows the pro-ration of the salary to each school district:

Superintendent Salary		
Bath	\$9,068.86	11.98%
Benton	\$1,801.66	2.38%
Haverhill Cooperative	\$50,173.96	66.28%
Piermont	\$7,532.15	9.95%
Warren	\$7,123.37	9.41%
<b>TOTAL</b>	<b>\$75,700.00</b>	

## WARREN SCHOOL DISTRICT

### Student Population 2000-2001

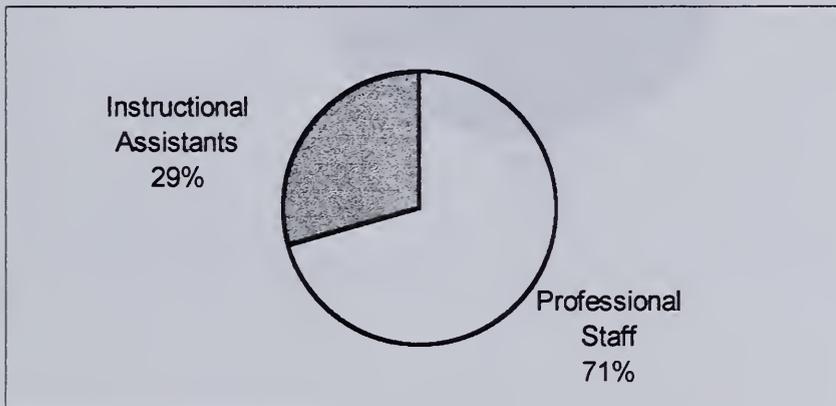
Special Ed.	15
Title I	25
Regular Ed.	64
<b>Total Students</b>	<b>104</b>



### Staff Population

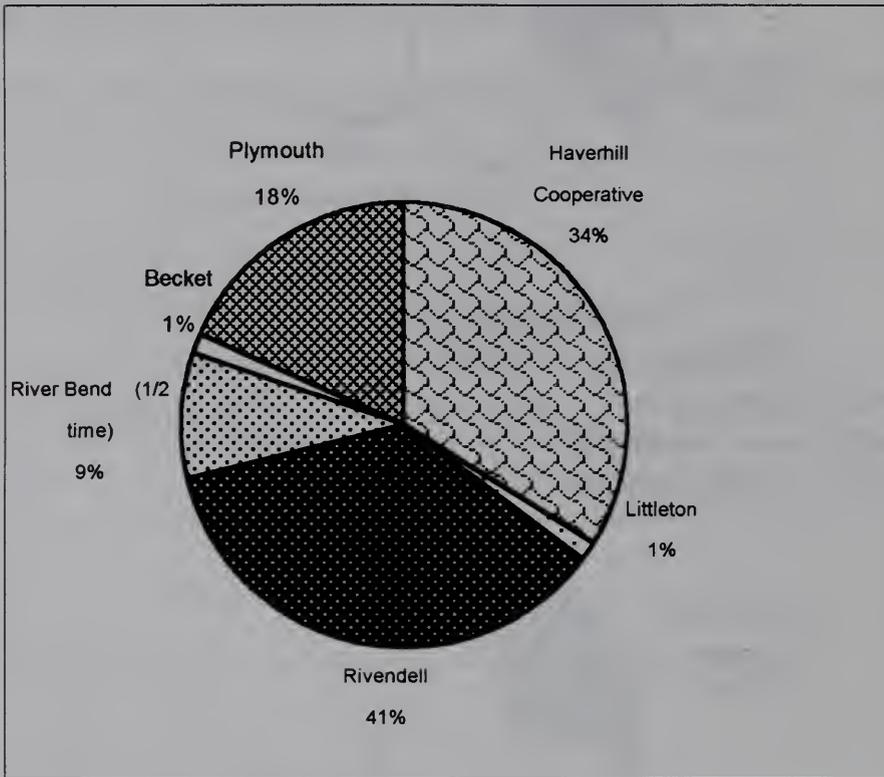
(Administrators and SAU support services not included)

Professional Staff	7.4
Instructional Assistants	3.07
<b>Full Time Equivalents</b>	<b>10.47</b>



**WARREN SCHOOL DISTRICT**  
**STUDENTS TUITIONED TO OTHER DISTRICTS**  
 (as of December 2001)

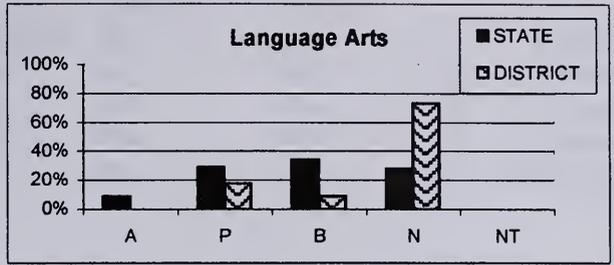
Haverhill Cooperative	26.0
Littleton	1.0
Rivendell	27.5
River Bend (1/2 time)	7.0
Becket	1.0
Plymouth	14.0
<b>TOTAL TUITION STUDENTS</b>	<b>76.5</b>



**WARREN SCHOOL DISTRICT  
THIRD GRADE STATE ASSESSMENT SCORES**

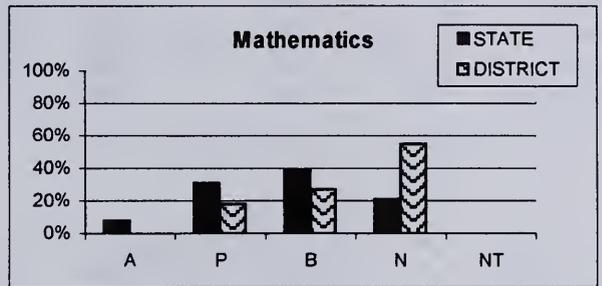
**LANGUAGE ARTS**

		<u>2001</u>	
		STATE	DISTRICT
Advanced	A	9%	0%
Proficient	P	29%	18%
Basic	B	34%	9%
Novice	N	28%	73%
Not Tested	NT	0%	0%



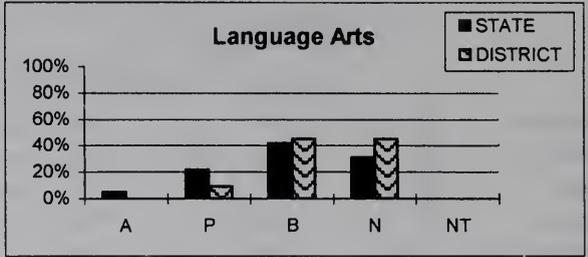
**MATHEMATICS**

		<u>2001</u>	
		STATE	DISTRICT
Advanced	A	8%	0%
Proficient	P	31%	18%
Basic	B	39%	27%
Novice	N	21%	55%
Not Tested	NT	0%	0%

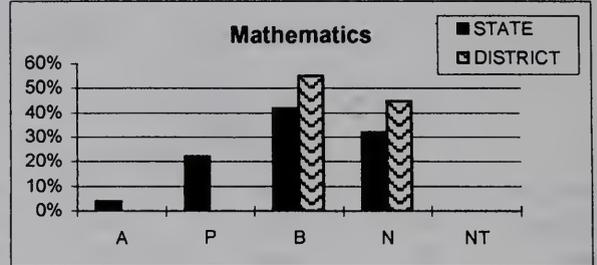


**WARREN SCHOOL DISTRICT  
SIXTH GRADE STATE ASSESSMENT SCORES**

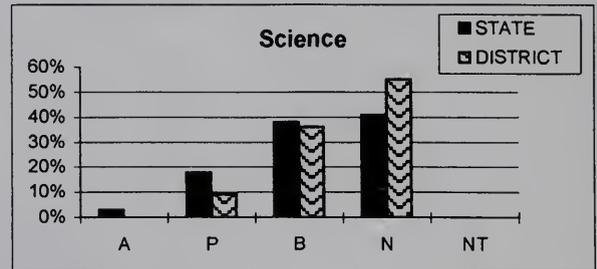
		<u>2001</u>	
		STATE	DISTRICT
Advanced	A	5%	0%
Proficient	P	22%	9%
Basic	B	42%	45%
Novice	N	31%	45%
Not Tested	NT	0%	0%



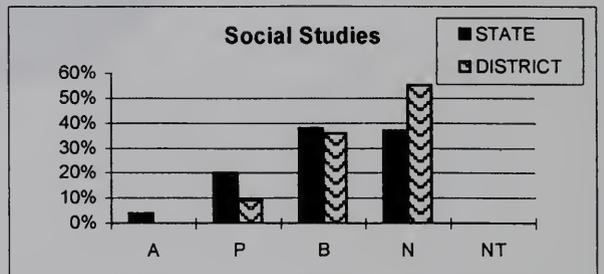
		<u>2001</u>	
		STATE	DISTRICT
Advanced	A	4%	0%
Proficient	P	22%	0%
Basic	B	42%	55%
Novice	N	32%	45%
Not Tested	NT	0%	0%



		<u>2001</u>	
		STATE	DISTRICT
Advanced	A	3%	0%
Proficient	P	18%	9%
Basic	B	38%	36%
Novice	N	41%	55%
Not Tested	NT	0%	0%



		<u>2001</u>	
		STATE	DISTRICT
Advanced	A	4%	0%
Proficient	P	20%	9%
Basic	B	38%	36%
Novice	N	37%	55%
Not Tested	NT	0%	0%



**WARREN VILLAGE SCHOOL  
2000-2001**

To the School Board and Citizens of the Warren School District:

Number of pupils registered during the year	104
Average Daily Membership	89.9
Percent of Attendance	95%
Number of pupils neither absent nor tardy	1

**ENROLLMENT BY GRADE**

Grade	K	1	2	3	4	5	6	T
Number of students:	12	13	18	15	15	19	12	104
Home Schoolers:				3	1		1	4

**2000-01 STUDENTS GRADUATED FROM:**

Plymouth High School

Christopher Corriveau  
Fred Elliott  
Tom VanWinkle  
Zach Sackett

Rivendell Academy

Chad Tatham  
Courtney Riel

Woodsville High School

Dan Bagley  
Elizabeth Bausch  
Jennifer Govoni  
Travis Libby  
Terrence O'Neil  
Philip Swan  
William Wright

**STUDENTS PROMOTED TO THE 7TH GRADE JUNE 2001**

Katherine Andal	Rivendell
Amanda Brown	Haverhill
Andrew Brown	Rivendell
Travis Brown	Rivendell
Christina Carter	Rivendell
Miranda Goguen	Rivendell
Quinn Greenleaf	Rivendell
Sheila McNamara	Moved
Elizabeth Newton	Haverhill
Morgan Nutter	Rivendell
Morgan Strickland	Haverhill
Calvin Wright	Rivendell

## PRINCIPAL'S ANNUAL REPORT

It is my honor and pleasure, to submit my second annual school district report to the people of Warren, New Hampshire.

The school year began with a major renovation to the school building. The Warren Village School roof was replaced in July with a standing seam roof. The black standing seam roof looks beautiful, and should serve the school well for many years. Most of our staff returned this year. This year we hired a new grade 5 teacher, Martha Huckins, a new grade 3 teacher, Peggy Horton, an art teacher, Susan Stith, and a guidance counselor, Kimberly French. Each classroom teacher has participated in the Skillful Teacher Training that was endorsed by SAU 23.

Our staff meets weekly to discuss concerns within the school, to plan activities and events, and to work towards developing ways to improve the academic performance of our students. We continue to study the data of the informal and formal assessments the students participated in during the school year to further assist us in addressing our students' needs. The assessments the students participate in are the Iowa Test of Basic Skills, which are given to students in grades kindergarten, first, second, fourth, and fifth, and The New Hampshire Educational Improvement Assessment in which students in grades three and six participate. Both of these assessments are given in May. In addition, student portfolios are developed at each grade level. We are also using the Gates MacGinitie Test for reading skills and the Slosson Mathematics Assessment. Both of these tests are given in the fall and then again in the spring, as a pre and post-test to further monitor student progress.

The Warren Village School believes that community involvement within the school is very important. Each teacher has had volunteers come in to work within the classroom. Currently volunteers run a weekly library time, a weekly banking program, basketball, and cheerleading. We have also been able to offer soccer and track and field, thanks to our volunteers. We are very fortunate to have exceptional and reliable volunteers within our school.

Our school is deeply committed to instilling character and self-discipline within our students. We have been working towards developing a Community of Caring since the first day of school. The principles of caring, family, trust, respect, and responsibility are discussed regularly. The students have done several community service projects this year. A food drive was held throughout the month of November. The food was delivered to the Warren Food Pantry at the end of the month. Each student made and sent Christmas ornaments to the Veterans Administration Medical Center, and through a Christmas Bazaar, the staff and students raised and donated \$228.59 to the United Methodist Women for Christmas baskets.

The sense of community involvement is very obvious within the walls of this school during our assemblies. Each Friday we award student achievement. The Honor Roll, Student of the Week, The Manners Award, and Caught Being Good are some of the ways we recognize student achievement regularly. It is very special to have family members and community members in attendance during these occasions.

We have held several student forums this year. We have discussed accepting differences and treating each other respectfully, and the New Hampshire state test during these forums. We will continue to hold these meetings that are student led, to give our children the opportunity to talk about issues that are important to them.

Several new literacy programs are being used this year. Each class is using SRA Spelling. We also own a new reading program, Literacy Place, and a new grammar program, English. We feel that these programs are making a difference and that the consistency offered throughout the school is important. This year we are looking towards purchasing a new mathematics program. Teachers have been attending workshops, and collecting text samples in order to make a well informed decision about the mathematics series we want to use next year.

Three PC computers have been purchased this year through the Governor's Computers in the Schools Program. All of the computers we have had available for student use have been Apples, so this will be something different for the students to work with. Our web page is up and contains interesting information about the school, which is regularly updated. Each classroom has computers with at least one computer connected to the Internet. Students use computers to word process, research information, and to practice skills.

This has been a challenging and difficult time for Americans. It is crucial for our children to feel that their education is exciting, interesting, and important. It means a great deal to us, here at the Warren Village School, to work with your children, tomorrow's leaders. Our hope is that our students develop a life long love of learning and giving.

Thank you for your commitment and support.

Respectfully submitted,

Rose Darrow  
Principal

## School Nurse Report

This year I am at the school two days (12 hours) a week, an increase from six hours a week last year. This has made a big difference in my role. I have enjoyed feeling more connected to the students and to the total school program.

By Christmas break I will have finished the prescribed health screenings for all students – height, weight, blood pressure and vision testing for all; hearing test for kindergarten, first, third and sixth grades; scoliosis screen for grades five and 6. Any abnormal findings have been reported to parents for appropriate follow-up. This year we have offered, through the Moosilauke Health Center, sports physicals to all students participating in inter-scholastic sports.

After the first of the year, I will be doing some classroom teaching, specifically hand-washing and posture. The “puberty class” will again be offered to the fifth graders. This year the Guidance person and I will work together in presenting this class. I have conferred with other school nurses in the District regarding suggestions for changes in the District health policies. I have been involved in the development of 504 plans for several students.

When I am not at school, the staff continues to provide first-aid and comfort to students who feel sick or who have an injury. I make sure that first-aid supplies are available to them and advise on appropriate remedies.

I greatly enjoy giving care to the children of this community. I hope to be available to any community member with regard to general health questions. Please call on me if I can be helpful in any way.

Respectfully submitted,

Nancy B. Chandler, R.N., MSN  
School Nurse

## REPORT OF SALARIES

EMPLOYEE	1998-1999	1999-2000	2000-2001
Adams, Lisa	\$50.00		
Barr, Thomas		\$105.30	
Blake, Bonnie	\$1,904.00	\$3,416.00	
Blay, Douglas	\$22,801.00	\$14,353.15	
Bloom, George	\$101.42		
Cassarino, Heather			\$24,500.00
Cate, Anita	\$2,201.71	\$828.50	
Chandler, Nancy			\$4,992.18
Cooper, Patricia			\$4,697.44
Crump, Mary			\$5,178.24
Darrow, Rose			\$44,000.00
Davis, Sarah	\$418.45	\$8,502.12	\$9,996.83
Davis, Warren Gary		\$10,151.74	\$15,448.00
Davis, Wendy	\$8,210.06	\$9,431.70	\$9,756.51
Dubois, Nicole		\$4,412.71	
Eastman-Moore, Ami			\$275.00
Flynn, Candia	\$21,500.00	\$21,575.00	
Foote, Nancy		\$760.00	
Fortier, Tammy		\$50.00	
Giesing, Sheena			\$1,702.86
Grimes, Lory	\$70.01	\$51.76	
Hall, Catherine		\$4,395.30	
Hast, Wendy	\$253.34		
Hicks, Leann	\$81.25		
Hilliard, Nichole			\$24,500.00
Hobbs, Sandra			\$4,001.44
Hofmann, Heidi			\$24,500.00
Horton, Peggy			\$165.00
Houde, Kelly	\$21,823.00	\$23,048.50	\$375.00
Kennedy Sr., Nelson		\$45.00	
Kenneson-Comeau, A		\$6,990.88	
Kimball, Diana			\$350.00
Lester, Sara			\$300.00
Libby, Vicki	\$10,784.51	\$2,689.08	
Mathews, Charlene	\$25,247.00	\$26,332.00	\$29,623.00
McClintock, Crystal	\$1,246.89		

## REPORT OF SALARIES

<b>EMPLOYEE</b>	<b>1998-1999</b>	<b>1999-2000</b>	<b>2000-2001</b>
McCuin, Rebecca			\$27,977.00
McHugh-Kramer, Julie			\$10,703.00
McKay, Cathleen	\$8,713.00	\$9,849.60	\$10,413.01
Nash, Janette			\$250.00
Newton, Lisa	\$7,439.46	\$6,597.19	\$6,543.29
Nicol, Shirley	\$24,360.00	\$25,409.00	
Nutter, Babe		\$2,430.00	\$7,993.33
Nutter, Kimberly		\$1,596.42	\$1,714.28
O'Brien, Pamela			\$240.00
O'Callaghan, Elizabeth	\$380.00		
Parsons, Patricia			\$24,500.00
Perry, Rhonda		\$47,328.88	
Piscopo, Phillip			\$200.00
Porter, Jeff	\$38,861.00		
Preiser, Marianne	\$250.00		
Pruitt, Anna-Lisa	\$2,940.00	\$4,659.20	
Rand, Julie	\$23,347.00	\$24,356.00	
Rebele, Maureen	\$8,636.00	\$10,036.25	\$10,248.77
Sexton, Angela			\$188.00
Shamberger, Tanya		\$4,440.00	
Spencer, Susan		\$600.00	\$300.00
Stefanski, Robyn		\$50.00	
Swan, Vicki	\$5,076.87	\$488.98	
Teschner, Martha	\$3,037.51	\$844.22	
Vanwinkle, Roger			\$300.00
Warren, Laurie	\$30,657.00	\$31,884.00	\$41,582.00
Washburn, Marlene	\$721.03		
Wilson, Patricia		\$216.68	\$250.00
Wright Jr., Harry	\$6,167.46	\$1,539.35	
<b>Totals</b>	<b>\$277,278.97</b>	<b>\$309,464.51</b>	<b>\$347,764.18</b>









