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ANNUAL REPORTS

**100TH ANNUAL
MADISON OLD HOME WEEK
AUGUST 3 - 11, 2002**



TOWN OF

MADISON

NEW HAMPSHIRE

2002



PHONE NUMBERS

Selectmen	367-4332
Town Clerk/Tax Collector	367-9931
Police Department	367-8334
Fire Permits	367-4332
Town Garage	367-8233
Transfer Station	367-8323
Madison Library	367-8545
Madison Elementary School	367-4642
Fire Station	367-4602
Code Enforcement	367-4332

EMERGENCY TELEPHONE NUMBERS FIRE, RESCUE, POLICE OR AMBULANCE

911

HOURS:	TOWN CLERK/ TAX COLLECTOR	SELECTMAN'S OFFICE	LIBRARY	TRANSFER STATION
MONDAY	8:00-4:00	8:00-4:00	2:00-5:00	8:00-4:00
TUESDAY	8:00-4:00	8:00-4:00	10:00-5:00	CLOSED
WEDNESDAY	8:00-4:00	8:00-4:00	1:00-6:00	CLOSED
THURSDAY	CLOSED	CLOSED	2:00-5:00	CLOSED
FRIDAY	8:00-4:00	8:00-4:00	2:00-5:00	8:00-4:00
SATURDAY	CLOSED	CLOSED	9:00-5:00	8:00-4:00
SUNDAY	CLOSED	CLOSED	CLOSED	8:00-4:00

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TOWN OFFICERS

BUDGET COMMITTEE

James S. Lyons, Jr. - 2003
Fay E. Melendy - 2003
Walter G. Crafts, Jr. - 2004
Raymond F. O'Brien - 2004
Carol Batchelder - 2005
Clifton L. Wells - Alternate
Earl E. Mayhofer - Alternate
John Arruda - Selectmen's Representative

CONSERVATION COMMISSION

David C. Riss - 2003
Marc V. Ohlson, Chairman - 2004
Jennifer M. Hocking Wiley - 2004
Marcia B. McKenna - 2005
Edith W. McNair - 2005
Kevin Coffey - Alternate
Frances S. Kennett - Alternate
Robbin E. Rancourt, Town Forester
Raymond E. Stineford - Heritage Commission
Eileen T. Crafts - Selectmen's Representative

FIRE COMMISSIONERS

Bruce E. Brooks - 2003
Jesse E. Shackford, III - 2003
Clifford A. Graves - 2004

FIRE AND RESCUE

Michael Sean Dunker-Bendigo - Fire Chief
Emily E. Beaulieu - Rescue Captain

HIGHWAY AGENT

William C. Chick, Sr. – 2003

LIBRARIAN

Allen Jon Kinnaman

MODERATOR

George U. Epstein - 2004

OLD HOME WEEK COMMITTEE

Frances M. Gwyther - 2003

Candy-Sue Jones - 2004

David C. Lyman - 2004

John W. Flanigan - 2005

Paul R. Jean – 2005

PLANNING BOARD

James E. Buckley - 2003

Robert A. Kend - 2003

Stephen R. Libby - 2003

Bruce E. Brooks - 2004

Vincent A. Menella - 2004

James R. Dumke - 2005

Clifford A. Graves - Selectmen's Representative

Philip LaRoche, Jr. – Alternate

POLICE CHIEF

Vacant

RECREATION COMMITTEE

Ann M. Bartlett - 2003
Russell F. Dowd – 2003
Robin L. Frost – 2003
Michael J. Gwyther - 2003
Christopher R. Martin – 2004
Larry D. Shanks – 2004
John W. Flanigan - 2005
Frank E. Laliberte, III, Chairman - 2005
Wayne E. Luoma - 2005
Susan A. Stacey - Selectmen's Representative

RECREATION DIRECTOR

Annette G. Libby

SELECTMEN

John Arruda - 2003
Clifford A. Graves - 2004
Eileen T. Crafts – 2005

SELECTMEN'S ADMINISTRATIVE ASSISTANTS

Melissa Shackford Arias
Susan A. Stacey

SUPERVISORS OF THE CHECKLIST

Emily A. Sheppard - 2004
Joan B. Lyman - 2006
Carolyn R. Busell – 2008

TOWN CLERK & TAX COLLECTOR

Marcia E. Shackford - 2003

TOWN TREASURER

Catherine Tilton - 2005

TRUSTEES OF THE LIBRARY

Lenora Southwick - 2003
Robert B. Dannies - 2003
Michael Sean Dunker-Bendigo - 2004
Penelope A. Dumke - 2004
Percy H. Hill - 2005
Robert R. Risch - 2005
Raymond E. Stineford - 2005
Francis Murphy – Alternate

TRUSTEES OF THE TRUST FUNDS

Paulette P. Lowry - 2003
Evelyn M. Whelton - 2003
Denita A. Dudley - 2004

ZONING BOARD OF ADJUSTMENT

Susan E. Forrest - 2003
Henry F. Anderson - 2004
Kenneth P. Hughes, Sr. – 2005
Mark B. Lucy, Chairman - 2005
Jesse E. Shackford, III - 2005
E. Peter Craugh - Alternate
Roberta O. Kampe - Alternate
Ted M. Kramer - Alternate
David V. Maudsley – Alternate

ZONING ENFORCEMENT/HEALTH OFFICER

Robert M. Babine

MINUTES OF THE MADISON TOWN MEETING

MARCH 12, 2002

Henry Anderson examined the empty ballot box before the meeting was convened.

Acting Moderator Adrian Beggs opened the meeting at 9:00 AM. Robin Frost made a motion to waive the reading of the warrant. Seconded by Barbara Anderson. The polls were declared open.

To the inhabitants of the Town of Madison in the County of Carroll in the State of New Hampshire, qualified to vote in Town affairs:

You are hereby notified to meet at the meeting room of the newly renovated Madison Town Hall in said Madison on Tuesday, March 12, 2002 at nine o'clock in the forenoon, polls to be open from 9:00 AM to 7:00 PM to act upon Articles 1 and 2 with the meeting to reconvene at nine o'clock in the forenoon of Saturday, March 16, 2002 in the James Noyes Hall at the Madison Elementary School in Madison to act upon the remaining Articles:

Article 1. To choose all necessary officers for the ensuing year.

The following candidates having received a plurality of votes were declared elected after the counting of the votes was completed.

		VOTES
Moderator for Two Years	George U. Epstein	360
Selectman for Three Years	Eileen T. Crafts	200
Town Treasurer for Three Years	Catherine Tilton	171
Supervisor of the Checklist for Six Years	Carolyn R. Busell	351
Library Trustee for Three Years	Percy H. Hill	236
	Robert R. Risch	290
	Raymond Stineford	260
Trustee of the Trust Fund for Two Years	Denita Dudley	318
Budget Committee Member for Three Years	Carol L. Batchelder	331
Planning Board Member for Three Years	James R. Dumke	315
	Karen Coffey	28
Old Home Week Committee Member for Three Years	John Flanigan	345
	Paul Jean	333

Article 2. To see if the Town will vote to adopt amended zoning ordinances as proposed by the Planning Board. To be voted on by official ballot.

Amendment No. 1: Amend Article 5.9:C to read: (New Language is underlined)

- C. Any residential building or structure with the exception of wharves, piers, docks, or bridges will be setback a minimum of fifty (50) feet from the mean high water mark of any watercourse or standing body of water.

YES VOTE – 288

NO VOTE – 94

Amendment No. 1 PASSED.

Amendment No. 2. Add to Article 5.9 a NEW section H to read as follows:

- H. Any commercial building or structure with the exception of wharves, piers, docks or bridges will be setback a minimum of seventy-five (75) feet from the mean high water mark of any water course or standing body of water.

YES VOTE – 255

NO VOTE – 118

Amendment No. 2 PASSED.

Amendment No. 3. Add to section 1.3:D Non-Conforming Uses to read as follows: (New Language is underlined)

- D. In order to preserve the rural character of the district, businesses existing in the rural residential district at the time of This Ordinance shall be able to expand the size of their structures provided that adequate vehicular access and off street parking for the business is provided within the bounds of the property boundaries. Any expansion of non-conforming commercial business structures in the Village District Zone shall be required to meet the commercial setback requirements of one hundred (100) feet from the centerline of the roadways and fifty (50) feet from all other property boundaries.

YES VOTE – 262

NO VOTE – 112

Amendment No. 3 PASSED.

Amendment No. 4. Replace Article V:5.4 Junk Yards and/or Dumps to read as follows:

- 5.4 No land or water area in Madison may be used as a junk yard or storage place for more than one uninspected vehicle, (i.e.: no current New Hampshire inspection sticker), unusable machinery, scrap metal or any other materials the accumulation of which is detrimental or injurious to the neighborhood.

YES VOTE – 288

NO VOTE – 95

Amendment No. 4 PASSED.

Amendment No. 5. Add to Article V:5.4 Junk Yards and/or Dumps to read as follows:

5.4 No land or water area in the Eidelweiss Residential Zone may be used as a junk yard or storage place for more than one uninspected vehicle, (i.e.: no current New Hampshire inspection sticker), unusable machinery, scrap metal or any other materials the accumulation of which is detrimental or injurious to the neighborhood.

YES VOTE – 297

NO VOTE – 83

Amendment No. 5 PASSED.

TOTAL VOTES CAST – 403

TOTAL NUMBER OF VOTERS ON CHECKLIST – 1264

MARCH 16, 2002

Town Meeting reconvened at 9:00 AM at the Madison Elementary School in Madison with George Epstein as the Moderator. Carolyn Busell witnessed the empty ballot box.

Selectman John Arruda commended retiring treasurer Ruth Ham for her 15 years of dedicated service to the Town and thanked retiring selectman Adrian Beggs for his dedication and accomplishments. Town administrator Robin Frost presented Adrian with a gift in appreciation for his service to the Town. Ruth Ham was not in attendance at the time and her gift will be presented at a later date. A round of applause followed.

George Epstein led The Pledge of Allegiance.

Sandy Brown made a motion, seconded by Karen Coffey, to waive the reading of the warrant. PASSED as moved.

Article 3. To see if the Town will vote to raise and appropriate the sum of one hundred ten thousand dollars (\$110,000), gross budget, for road construction/reconstruction in accordance with the Road Capital Improvement Plan and to authorize the Selectmen to withdraw twenty-two thousand dollars (\$22,000) from the Road Construction/Reconstruction Capital Reserve Fund created for this purpose, with the remaining eighty-eight thousand dollars (\$88,000) to be from general taxation.

Moved: “Sonny” Graves Seconded: Adrian Beggs.

PASSED as read.

Article 4. To see if the Town will vote to raise and appropriate the sum of forty-four thousand dollars (\$44,000) to purchase and equip a new one ton truck for the Highway Department.

Moved: Sonny Graves Seconded: John Arruda.

PASSED as read.

Article 5. To see what direction the Town wishes to give the Board of Selectmen regarding the preservation of the exterior of the Town Hall.

Moved: John Arruda Seconded: Adrian Beggs

Discussion: Selectman Arruda explained the pros and cons of painting versus vinyl siding for the exterior of the Town Hall as well as the difference in cost. The moderator, after consultation with Town Council, informed the voters that the cost of whichever method of preservation the voters select could only be raised by amending General Government Buildings in Article 21. He then asked for an amendment to be placed on the floor for consideration.

Mark Graffam proposed, Karen Coffey seconded, the following amendment:

The voters of the Town wish to instruct the Board of Selectmen to paint the exterior of the Town Hall.

Amendment DEFEATED.

Robert King proposed, Franklin Jones seconded, the following amendment:

The voters of the Town wish to instruct the Board of Selectmen to use vinyl on the exterior of the Town Hall.

Amendment and Article PASSED as amended to use vinyl.

Article 6. To see if the Town will vote to raise and appropriate the sum of thirty-three thousand dollars (\$33,000) to finish the design engineering for the landfill closure. This will determine the estimated cost for the actual closure.

Moved: Adrian Beggs Seconded: John Arruda

PASSED as read.

Article 7. To see if the Town will vote to raise and appropriate the sum of fifteen thousand dollars (\$15,000) to begin engineering and groundwork on the development of the Ward Parcel.

Moved: Mark Graffam Seconded: Bruce Brooks.

PASSED as read.

Article 8. To see if the Town will vote to raise and appropriate the sum of thirty thousand dollars (\$30,000) to begin the revision of the Town tax maps.

Moved: John Arruda Seconded: Sonny Graves

Discussion: Selectman Arruda explained the need for this first of three appropriations of approximately \$30,000 each for the certification of our tax maps in 2005 as required by the State for the State Property Tax.

PASSED as read.

Article 9. To see if the Town will vote to raise and appropriate the sum of twenty-five thousand eighty one dollars (\$25,081) to pay two outstanding bills from the Town Hall renovation project.

Moved: Adrian Beggs Seconded: John Arruda

PASSED as read.

Article 10. To see if the Town will vote to raise and appropriate the sum of four thousand dollars (\$4,000) for the Village District of Eidelweiss as a donation.

Moved: Sonny Graves Seconded: John Arruda

Note: The Budget Committee wished to advise the voters that this appropriation was NOT recommended by the Budget Committee as noted in the Annual Town Report

Robert King proposed, Russell Jones seconded, the following amendment:

To see if the Town will vote to raise and appropriate the sum of four thousand dollars (\$4,000) for the Village District of Eidelweiss as a donation in appreciation for services it renders that are beneficial to the Town as a whole.

Amendment PASSED and Article 10 PASSED as amended.

Audrey Epstein made a motion to consider Article 37 at this time—Seconded by James Buckley.

Motion to consider Article 37 at this time PASSED.

Article 37. To see if the Town will vote to authorize the Board of Selectmen to sell certain parcels of land in Eidelweiss to the Village District of Eidelweiss for a sum to be negotiated by the Board of Selectmen. Said lots to become either green space for the Village District or to be used by them to enhance the safe travel on VDOE roads.

Moved: John Arruda Seconded: Adrian Beggs

Discussion: Selectmen Arruda advised the voters that the five (5) parcels of land in Eidelweiss the VDOE would like to acquire had been deeded to the Town within the last three years. It is customary for the Board of Selectmen to hold tax-deeded property for a minimum of three years before disposition.

DEFEATED as read.

Article 11. To see if the Town will vote to raise and appropriate the sum of one thousand five hundred dollars (\$1,500) to paint a single yellow stripe down the middle of East Madison Road.

Moved: Sonny Graves Seconded: Adrian Beggs

Discussion: Several voters mentioned the safety issue involved with no reflectors or a yellow stripe on this heavily traveled road.

DEFEATED as read.

Article 12. To see if the Town will vote to raise and appropriate the sum of four thousand dollars (\$4000) for Valley Vision in support of the operations and equipment needs of the PEG channel.

Moved: Robin Frost Seconded: John Arruda

PASSED as read.

Article 13. To see if the Town will vote to raise and appropriate the sum of one thousand dollars (\$1,000) to support the Madison Scholarship Fund.

Moved: Adrian Beggs Seconded: John Arruda

PASSED as read.

Article 14. To see if the Town will vote to adopt a bylaw that authorizes the use of OHRV's on the following Class VI Roads from one-half hour before sunrise to one-half hour after sunset from the end of mud season (when load limits are lifted) to December 15th, as recommended by the Class VI Roads Use Study Committee, further study on additional Class VI roads to continue:

- Ami Kennett Road
- Solomon Harmon Road
- Littlefield Road
- Goe Hill Road (south of NE Branch of Goe Hill Road)
- Kiljockey Road
- Black Brook Road (south of Downs' driveway)

And further all on-trail signs will be provided by OHRV clubs. Any caution signs on maintained town roads will be the responsibility of the Town. This is not intended to supercede or change in any way Selectmen's Regulation 2002-01 that allows snowmobile use on certain Class VI roads.

Moved: John Arruda Seconded: Bruce Curotto

The Moderator explained the motion on the floor was opened for adjustments and amendments. Since the Town has two other articles in warrant (#15 & 16) on this topic, the discussion will be a broad discussion and permit the issues associated with Articles 14, 15, and 16 to come into play. At this time the Moderator permitted a second amendment to be placed on the floor by John Arruda, seconded Sonny Graves, to read as follows:

SECOND AMENDMENT: To see if the Town will vote to adopt a bylaw that authorizes the use of OHRV's on all Class VI Roads in the Town of Madison from the end of mud

season (when load limits are lifted) to December 15th, to be limited to the hours between one-half hour before sunrise to one-half hour after sunset.

Moved: John Arruda Seconded: Sonny Graves

Russell Jones called for a Point of Order, seconded by Robert King, to move directly to Article 16 for consideration.

After a “very close call” by a show of hands, the Moderator called for an actual physical count of hands.

Yes – 48 No – 87.

Motion to move to Article 16 DEFEATED.

After lengthy discussion, Henry Forrest called for a vote on the SECOND AMENDMENT, seconded by Paul Kirsch.

Motion to end debate PASSED.

The Moderator read the amendment to be considered: To see if the Town will vote to adopt a bylaw that authorizes the use of OHRV’s on all Class VI Roads in the Town of Madison from the end of mud season (when load limits are lifted) to December 15th, to be limited to the hours between one-half hour before sunrise to one-half hour after sunset.

Having secured the necessary number of signatures, this amendment was voted by ballot marked “A”.

Yes – 66 No – 114.

Amendment DEFEATED.

The moderator read the motion to be considered: To see if the Town will vote to adopt a bylaw that authorizes the use of OHRV’s on the following Class VI Roads from one-half hour before sunrise to one-half hour after sunset from the end of mud season (when load limits are lifted) to December 15th, as recommended by the Class VI Roads Use Study Committee, further study on additional Class VI roads to continue:

- Ami Kennett Road
- Solomon Harmon Road
- Littlefield Road
- Goe Hill Road (south of NE Branch of Goe Hill Road)
- Kiljockety Road
- Black Brook Road (south of Downs’ driveway)

And further all on-trail signs will be provided by OHRV clubs. Any caution signs on maintained town roads will be the responsibility of the Town. This is not intended to supercede or change in any way Selectmen’s Regulation 2002-01 that allows snowmobile use on certain Class VI roads.

Robert King moved an amendment, seconded by Roger Lambert, to ADD after Solomon Harmon Road the following phrase—(North of Solomon Harmon ruins).

Amendment PASSED

Robert King moved a second amendment, seconded by Henry Forrest, to REMOVE (south of Downs' driveway) after Black Brook Rd.

Amendment PASSED

A member of the Class VI Roads Use Study Committee commented that the Class VI Roads Use Study Committee did not recommend the phrase "one-half hour before sunrise and one-half hour after sunset". Moderator suggested this phrase did not change the end result of anything voted and could be amended later if desired.

Karen Coffey moved an amendment, seconded by Marcia McKenna, to change OHRV's to ATV's.

Amendment PASSED

Karen Coffey moved an amendment, seconded by Kevin Coffey, to remove Black Brook Road in its entirety from the list of Class VI Roads listed in Article 14.

Amendment DEFEATED

A Point of Order was made by Robert King that in so changing OHRV's to ATV's in the first line of the amendment pickup trucks and trail bikes would be excluded. Sonny Graves moved and Robert King seconded the motion to reconsider the earlier vote changing OHRV's to ATV's.

Motion to reconsider PASSED

RECONSIDERED: To see if the Town will vote to adopt a bylaw that authorizes the use of OHRV's on the following Class VI Roads from one-half hour before sunrise to one-half hour after sunset from the end of mud season (when load limits are lifted) to December 15th, as recommended by the Class VI Roads Use Study Committee, further study on additional Class VI roads to continue:

Ami Kennett Road
Solomon Harmon Road (North of the Solomon Harmon ruins)
Littlefield Road
Goe Hill Road (south of NE Branch of Goe Hill Road)
Kiljockey Road
Black Brook Road

And further all on-trail signs will be provided by OHRV clubs. Any caution signs on maintained town roads will be the responsibility of the Town. This is not intended to supercede or change in any way Selectmen's Regulation 2002-01 that allows snowmobile use on certain Class VI roads.

Reconsideration PASSED

Lengthy discussion followed before Richard Eldridge moved the question; seconded by Nancy Carlson.

After a Point of Order, the motion to move the question PASSED.

Vote on Article 14 to be by ballot marked with a "B".

Article 14. To see if the Town will vote to adopt a bylaw that authorizes the use of OHRV's on the following Class VI Roads from one-half hour before sunrise to one-half hour after sunset from the end of mud season (when load limits are lifted) to December 15th, as recommended by the Class VI Roads Use Study Committee, further study on additional Class VI roads to continue:

Ami Kennett Road
Solomon Harmon Road (North of the Solomon Harmon ruins)
Littlefield Road
Goe Hill Road (south of NE Branch of Goe Hill Road)
Kiljockey Road
Black Brook Road

And further all on-trail signs will be provided by OHRV clubs. Any caution signs on maintained town roads will be the responsibility of the Town. This is not intended to supercede or change in any way Selectmen's Regulation 2002-01 that allows snowmobile use on certain Class VI roads.

Yes – 87 No – 87.

The Moderator, as customary, abstained from voting.

DEFEATED by virtue of a tie.

Article 15. To see how the Town will vote on the following question: Do you want ATV's on Madison's Class VI Town Roads? Yes or No. Petition signed by Sandy Brown, et al.

Moved: Sandy Brown Seconded: Darrin Brown

DEFEATED as read.

Article 16. To see if the Town will vote to request the Board of Selectmen to enact a road regulation in accordance with RSA 47:11, RSA 215-A:6 IX, RSA 215-A:7, and RSA 215-A:15, opening all town Class VI roads to use by Off-Highway Recreational Vehicles (OHRV's) as defined by RSA 215-A:1, excepting only Granville Perkins Road and wintertime use of those parts of Class VI roads that are being used as plowed driveways for dwellings located on such roads. And further, to request that no restrictive regulations be imposed in the future without actual cause and without full due process, including public hearings. The purpose of this request is to maintain the defacto status quo of moderate OHRV use on Class VI roads in Madison so long as such use remains moderate and does not become significantly damaging to such roads or to the public interest. Petition signed by James Coogan, et al.

Moved: James Coogan Seconded: Henry Forrest

DEFEATED as read.

Article 17. To see if the Town will vote to establish an expendable general fund trust fund under the provision of RSA 31:19-a, to be known as the Fire Department Insurance Reimbursement Fund and to raise and appropriate the sum of one thousand dollars (\$1000) toward this purpose, and appoint the Selectmen as agents to expend from the fund.

Moved: Sean Dunker-Bendigo Seconded: Adrian Beggs

PASSED as read.

Sean wished the Town to recognize two retiring members of the Madison Fire Department for their years of dedicated service to the Department—Bud Colcord (53 years) and Wilbur Meader (27 years). Everyone applauded.

Jack Alexander made a motion, seconded by Karen Coffey, to take a one-hour recess for lunch.

Motion DEFEATED.

Article 18. To see if the Town will vote to raise and appropriate the sum of ten thousand dollars (\$10,000) to be placed in the Highway Equipment Capital Reserve Fund.

Moved: Sonny Graves Seconded: John Arruda

PASSED as read.

Article 19. To see if the Town will vote to raise and appropriate the sum of forty thousand dollars (\$40,000) to be placed in Fire Department Capital Reserve Fund.

Moved: Sean Dunker-Bendigo Seconded: Adrian Beggs

PASSED as read.

Article 20. To see if the Town will vote to raise and appropriate the sum of thirty thousand dollars (\$30,000) to be placed in the Landfill Closure Capital Reserve Fund.

Moved: Adrian Beggs Seconded: John Arruda

PASSED as read.

Article 21. To see if the Town will vote to raise and appropriate the sum of one million two hundred fifty-two thousand one hundred sixty-two dollars (\$1,252,162) for general Town operations.

	2002 Proposed
Ambulance	\$13,398
Building Inspection	28,300
Conservation Commission	2,925
Direct Assistance	17,000
Election, Registration & Vital Statistics	5,180
Executive	89,372
Financial Administration	75,634
Fire Department	61,600
General Government Buildings	90,000
	Stacy Sand moved to amend the bottom line figure and reduce it by \$57,000. (Eliminate vinyl siding for Town Hall). Seconded by Paulette Lowry. Amendment DEFEATED
Highways	327,622
Insurance	28,853
	Stacy Sand moved to amend the bottom line figure and reduce it by \$8,000. (20% employee contribution). Seconded by Paulette Lowry. Amendment DEFEATED
Interest – TAN	20,000
Legal	21,000
Library	31,910
Parks and Recreation	30,231
Patriotic Purposes	715
Personnel Administration	121,923
Pest Control	3,000
Planning/Zoning	8,065
Police	109,538
	Paulette Lowry moved to amend the bottom line figure and reduce it by \$10,000.—the cost of the Administrative Assistant’s salary. Seconded by Henry Forrest. Amendment DEFEATED
Solid Waste Disposal	158,396
Street Lighting	7,500
Necessary Amount for Precinct Taxes	
Necessary Amount for School Taxes	
Necessary Amount for County Taxes	

Total amount of \$1,252,162.00 PASSED.

Article 22. Shall we modify the elderly exemptions from property tax in the town of Madison, based on assessed value, for qualified taxpayers, to be as follows: for a person 65 years of age up to 75 years, \$12,000; for a person 75 years of age up to 80 years, \$25,000; for a person 80 years of age or older \$50,000. To qualify, the person must have

Be it resolved that the voters of the Town of Madison are strongly opposed to the relocation of the intersection of Route 16 and Route 41 in West Ossipee to the intersection of Route 16 and Route 25, thereby creating a four way intersection and encouraging more traffic on Route 41 and therefore Route 113 through Madison. And be it further resolved that the voters of the Town of Madison are strongly opposed to ANY current or future plans that may encourage additional through traffic on Routes 41 and Route 113.

Moved: John Arruda

Seconded: Ted Kramer

PASSED UNANIMOUSLY. No dissenting vote.

Article 27. To see if the Town will vote under the provision of RSA 231:62 to authorize the Selectmen to appoint the Highway Agent beginning with the expiration of the current term. This authorization to remain in effect until so rescinded by the vote of Town Meeting.

Moved: Sonny Graves

Seconded: John Arruda

DEFEATED as read.

Article 28. To see if the Town will vote to authorize the Selectmen to sell at public auction, any real estate in the Town to which the Town has title by Tax Collector's Deed except when it is being sold back to the former owner, in which case, private sale may be utilized. The decision to offer the property for sale, and not the method of the sale, shall be at the discretion of the Selectmen. Any such real estate to be sold and conveyed on or before the next annual Town Meeting. A public notice of said sale shall be made in one or more newspapers of common local circulation a minimum of thirty days prior to said auction. In the case of lots throughout the Town not currently conforming to minimum lot sizes by the current Town of Madison Zoning Ordinance and Land Subdivision Regulations, a private sale may be utilized to sell to a contiguous abutter to be annexed to the contiguous abutter's land. The resulting combined lot may only be subdivided in the future if it conforms to the then current Madison Zoning Ordinance and Land Subdivision Regulations. In which case, all contiguous abutters shall be notified a minimum of sixty days in advance of any sale of non-conforming lots. In the event more than one abutter shows interest in writing in the same non-conforming lot, the Selectmen shall conduct a private sale via sealed bid to the highest bidding abutter with a minimum of back taxes and interest for that parcel.

Moved: Adrian Beggs

Seconded: John Arruda

PASSED as read.

Cheryl Littlefield moved, and Paul Littlefield seconded, to vote Articles 29 through 36 in a lump sum totaling \$18,332.00.

PASSED as moved.

Article 29. To see if the Town will vote to raise and appropriate the sum of six thousand seven hundred ninety-five dollars (\$6,795) for the support of White Mt. Community Health Center (Children's Health Center and Family Health Centre). Petition signed by Sheryl A. Brosor et al.

PASSED.

Article 30. To see if the Town will vote to raise and appropriate the sum of two thousand one hundred forty-nine dollars (\$2149) to assist Carroll County Mental Health Services. Petition signed by Brad McKenzie et al.

PASSED.

Article 31. To see if the Town will vote to raise and appropriate the sum of six hundred dollars (\$600) for the support of Starting Point.

PASSED.

Article 32. To see if the Town will vote to raise and appropriate the sum of six hundred dollars (\$600) for the Family Support Program of the Center of Hope, Inc.

PASSED.

Article 33. To see if the Town will vote to raise and appropriate the sum of one thousand five hundred eighty-eight dollars (\$1,588) to defray the operating expense of service delivery of the Mt. Washington Valley Chapter of the American Red Cross. Petition signed by James J. Lyons Jr. et al.

PASSED.

Article 34. To see if the Town will vote to raise and appropriate the sum of one thousand five hundred dollars (\$1500) for the Early Supports & Services Program (birth to 3 years) of Children Unlimited, Inc. Petition signed by Audrey Epstein, et al.

PASSED.

Article 35. To see if the Town will vote to raise and appropriate the sum of two thousand five hundred dollars (\$2500) for the Tri-County Community Action Program for the purpose of continuing services of the Fuel Assistance Program for the residents of Madison. Petition signed by Donna M. Addington et al.

PASSED.

Article 36. To see if the Town will vote to raise and appropriate the sum of two thousand six hundred dollars (\$2600) to support Madison home delivered meals (Meals

on Wheels), congregate meals, transportation and program services provided by the Gibson Center for Senior Services, Inc.

PASSED.

Article 37. To see if the Town will vote to authorize the Board of Selectmen to sell certain parcels of land in Eidelweiss to the Village District of Eidelweiss for a sum to be negotiated by the Board of Selectmen. Said lots to become either green space for the Village District or to be used by them to enhance the safe travel on VDOE roads.

Considered after ARTICLE 10. DEFEATED as read.

Article 38 To transact any other business that may legally come before this meeting.

Bruce Brooks moved, seconded by Marcia McKenna, the following to be adopted:

If the State does not seem receptive to the Town's vote on Article 26, this body gives the Selectmen the authority to at the Town boundary erect gates and bars. Seconded by Michael Brooks.

PASSED.

Russell Jones would like the Selectmen to finish up business from a study of a few years ago that identified all Town owned property and compile a list of potential Town owned lands for which the Town has no use. Sell those pieces of property before they disappear and put them back on the tax roll. Example: Town owned 90 acres by Ledge Pond and now only owns 45. Sell the valuable property opposite Hurricane Point and get it back on the tax rolls.

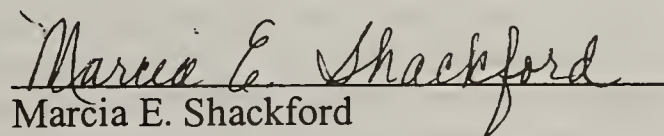
Russell Jones also proposed the Selectmen investigate the possibilities of enacting an ordinance the same as the Town of Gilmanton stating houses cannot be built on Class VI roads, and come back to next year's Town Meeting with some proposal(s).

Julie Smith felt it would be greatly appreciated by the majority of the people living on and just off East Madison Road to have the Selectmen and/or the Highway Agent put up reflectors every 200+/- yards.

Motion was made and seconded to adjourn at 3:25 PM.

A TRUE COPY OF THE MINUTES ATTEST:

March 16, 2002



Marcia E. Shackford
Town Clerk

TENTATIVE WARRANT

To the inhabitants of the Town of Madison in the County of Carroll in the State of New Hampshire, qualified to vote in Town affairs:

You are hereby notified to meet at the meeting room of the Madison Town Hall in said Madison on Tuesday, March 11, 2003 at nine o'clock in the forenoon, polls to be open from 9:00 AM to 7:00 PM to act upon Articles 1 and 2 with the meeting to reconvene at nine o'clock in the forenoon of Saturday, March 15, 2003 in the James Noyes Hall at the Madison Elementary School in Madison to act upon the remaining Articles:

Article 1. To choose all necessary officers for the ensuing year.

Article 2. To see if the Town will vote to adopt amended zoning ordinances specific for the Village District of Eidelweiss as proposed by the Planning Board. To be voted by official ballot.

Article 3. To see if the Town will vote to raise and appropriate the sum of four hundred sixty thousand dollars (\$460,000) to complete the capping and reconstruction of the Madison Transfer Station with one hundred eighty-five thousand dollars (\$185,000) coming from Landfill Closure Capital Reserve Fund created for this purpose, with the remaining two hundred seventy-five thousand dollars (\$275,000) to be from general taxation.

Recommended by the Selectmen
Recommended by the Budget Committee

Article 4. To see if the Town will vote to raise and appropriate the sum of one hundred thirty thousand five hundred ninety-two dollars (\$130,592) to enter into a contract with the Sheriffs Department for all Police matters in lieu of the Towns Police department from April 1, 2003 through December 31, 2003 and confirm contract through 2004 conditional voter approval.

Recommended by the Selectmen
Recommended by the Budget Committee

Article 5. To see if the Town will vote to elect by ballot the Chief of Police for 3 years as provided for under RSA 41:47. Any candidate for this position must as a minimum meet the qualifications as outlined in the "Pay & Class Study of the Town of Madison." Petition signed by Dick Eldridge, et al.

Not Recommended by the Selectmen
No Decision by the Budget Committee

Article 6. To see if the Town will vote to dissolve the following capital reserve funds;

1987	Highway Dept. Backhoe	\$ 551.45
1987	Highway Dept. Highway	\$ 804.17
1980	Tax Evaluation	\$ 515.03
1994	Highway Dept. Heavy Equip.	\$ 560.75
1995	Police Dept. Cruiser	\$18,996.34
1988	Transfer Station	\$.04
1996	Transfer Station Loader	\$.07

and return the twenty-one thousand four hundred twenty-seven dollars and eighty-five cents (\$21,427.85) to the general fund.

Recommended by the Selectmen
Recommended by the Budget Committee

Article 7. To see if the Town will vote to raise and appropriate the sum of sixty-six thousand dollars (\$66,000) for the first phase of a 3 year contract to provide complete reassessment of the Town in order to comply with the statewide certification process to be completed by the end of 2005.

Recommended by the Selectmen
Recommended by the Budget Committee

Article 8. To see if the Town will vote to raise and appropriate the sum of one hundred twenty thousand dollars (\$120,000), gross budget, to repair/replace Tank One and to authorize the Selectmen to withdraw eighty thousand dollars (\$80,000) from the Fire Department Capital Reserve Fund created for this purpose, with the remaining forty thousand dollars (\$40,000) to be from general taxation.

Not Recommended by the Selectmen
Recommended by the Budget Committee

Article 9. To see if the Town will vote to raise and appropriate the sum of nine thousand five hundred dollars (\$9,500) for technology update to purchase a server, including installation and training.

Recommended by the Selectmen
Recommended by the Budget Committee

Article 10. To see if the Town will vote to raise and appropriate the sum of nine thousand nine hundred dollars (\$9,900) to create a more efficient filing system by purchasing fireproof file cabinets in the executive and financial offices.

Recommended by the Selectmen
Recommended by the Budget Committee

Article 11. To see if the Town will vote to raise and appropriate the sum of two thousand five hundred dollars (\$2,500) to purchase a new PC (personal computer) for the Selectmen's office.

**Recommended by the Selectmen
Recommended by the Budget Committee**

Article 12. To see if the Town will vote to raise and appropriate the sum of six thousand two hundred fifty dollars (\$6250) to purchase a Vote Tallying Machine, which includes 2 year warranty, delivery, installation and training.

**Recommended by the Selectmen
Not Recommended by the Budget Committee**

Article 13. To see if the Town will vote to raise and appropriate the sum of twenty-two thousand dollars (\$22,000) for improvements and development of the Ward Parcel. This will be a non-lapsing appropriation per RSA 32:7, VI and will not lapse until improvements and development are completed or by December 31, 2008, whichever is sooner.

**Recommended by the Selectmen
Recommended by the Budget Committee**

Article 14. To see if the Town will vote to raise and appropriate the sum of five thousand dollars (\$5,000) to be placed in the Multi-Purpose Field Capital Reserve Fund for future capital improvements on the athletic fields.

**Not Recommended by the Selectmen
Not Recommended by the Budget Committee**

Article 15. To see if the Town will vote to raise and appropriate the sum of thirty thousand dollars (\$30,000) for year two of tax mapping with Cartographic in order to have the Town compliant with recertification of contract.

**Recommended by the Selectmen
Recommended by the Budget Committee**

Article 16. To see if the Town will vote to raise and appropriate the sum of ten thousand dollars (\$10,000) for the restructure of the opening for the handicap entrance on the lower level of Town Hall.

**Recommended by the Selectmen
Not Recommended by the Budget Committee**

Article 17. To see if the Town will vote to raise and appropriate the sum of four thousand dollars (\$4,000) for the Village District of Eidelweiss as a donation.

**No Decision by the Selectmen
Recommended by the Budget Committee**

Article 18. To see if the Town will vote to raise and appropriate the sum of one million three hundred twenty-three thousand seven hundred sixty-nine dollars (\$1,323,769) for general Town operations with discussion and amendments to be considered line by line.

	<u>2002</u> <u>Approved</u>	<u>2002</u> <u>Expended</u>	<u>2003</u> <u>Proposed</u>
Ambulance	\$13,398	\$ 12,897.36	\$21,500
Animal/Pest Control	3,000	1,506.84	2,900
Building Inspection	28,300	27,982.32	29,200
Conservation Commission	2,925	2,642.96	2,900
Direct Assistance	17,000	22,783.99	27,000
Election, Registration & Vital Statistics	5,180	4,286.50	5,110
Executive	89,372	86,310.75	81,860
Financial Administration	75,634	70,725.38	79,547
Fire Department	61,600	61,746.17	61,660
General Government Buildings	90,000	76,611.14	29,200
Highways	327,622	300,970.81	327,397
Insurance	28,853	31,837.46	32,241
Interest - TAN	20,000	20,911.76	23,000
Legal	21,000	51,010.60	49,500
Library	31,910	31,917.45	32,399
Parks and Recreation	30,231	26,446.32	32,450
Patriotic Purposes	715	490.70	675
Personnel Administration	121,923	137,708.84	163,060
Planning/Zoning	8,065	5,457.83	8,050
Police	109,538	63,223.87	127,385
Solid Waste Disposal	158,396	168,008.68	179,735
Street Lighting	7,500	6625.46	7,000
Necessary Amount for Precinct Taxes			
Necessary Amount for School Taxes			
Necessary Amount for County Taxes			

**Recommended by the Selectmen
Recommended by the Budget Committee**

Article 19. To see if the Town will vote to authorize Selectmen to remove the Adelphia Cable franchise fees which are collected on behalf of the Town.

**Recommended by the Selectmen
Recommended by the Budget Committee**

Article 20. To see if the Town will vote to raise and appropriate the sum of six thousand dollars (\$6000) for Valley Vision.

**Not Recommended by the Selectmen
Not Recommended by the Budget Committee**

Article 21. To see if the Town will vote to abolish the Fire Departments Insurance Reimbursement Fund and return the one thousand dollars (\$1000) to the general fund. (Reference Warrant Article #17 of March 12, 2002. The members are covered by New Hampshire Property Liability Trust).

**Recommended by the Selectmen
Recommended by the Budget Committee**

Article 22. To see if the Town will vote to raise and appropriate the sum of fifty thousand dollars (\$50,000) to be placed in the Landfill Closure Capital Reserve Fund.

**Recommended by the Selectmen
Recommended by the Budget Committee**

Article 23. To see if the Town will vote to raise and appropriate the sum of six thousand dollars (\$6,000) to provide fireworks for Old Home Week.

**Not Recommended by the Selectmen
Not Recommended by the Budget Committee**

Article 24. To see if the Town wishes to request the Selectmen to do anything about the section of Winter Road where the large pine trees intrude into the traveled way, causing it to be dangerously narrow and without safe sight distances.

**Recommended by the Selectmen
No Decision by the Budget Committee**

Article 25. To see if the Town will vote to authorize the Selectmen to amend the job description of the Highway Agent as per RSA 261:63 and add the following responsibilities which may include but are not limited to:

- 1) All phases of maintenance and construction of roads, bridges, sidewalks and associated drainage, along with the planning of said.**
- 2) Oversee general operations of transfer station.**
- 3) General care and maintenance of all public parks, cemeteries, beaches, forests, playgrounds, shade and ornamental trees.**
- 4) To manage all personnel including scheduling, payroll sheets, all training and safety issues.**
- 5) Maintain a high level of readiness of both manpower and equipment to respond to emergency status on a 24-hour basis throughout the year.**

- 6) Supervise the maintenance of all equipment, buildings and facilities to provide proper operation, serviceability, cleanliness and safety.
- 7) Train all employees in proper maintenance procedures to maximize efficiency.

**Recommended by the Selectmen
No Decision by the Budget Committee**

Article 26. To see if the Town will vote to authorize the opening of all Town Class VI roads to use by Off-Highway Recreational Vehicles (OHRVs) as defined in RSA 215-A:1, excepting only the Granville Perkins Road previously restricted by Selectmen's Regulation and any public rights-of-way restricted by deeded covenants, pursuant to RSA 215-A:6 IX, RSA 215-A:7, and RSA 215-A:15. And further, to delegate authority to the Board of Selectmen to regulate OHRV uses on all such roads, including regulatory actions that said laws may seem to place under Town Meeting authority. Petition signed Donald Pray, et al.

Article 27. To see if the Town will vote to request that the Selectmen seek changes to the state OHRV law (RSA 215-A) as follows: (1) Make it clear that the branch of municipal government with authority to regulate OHRV use of town highways, including Class VI roads, is the governing body, consistent with RSA 47:11 and case law on the subject, such authority to include the opening and closing of such roads to OHRV use; and (2) Provide the governing body with regulatory authority to establish dual use arrangements for snowmobiles and highway vehicles on town roads that are not maintained by the town in winter, including sections of Class VI roads serving as privately plowed driveways to dwellings located thereon. Petition signed Gary Williams, et al.

Article 28. To see if the Town will vote to deposit 50% of the revenue collected pursuant to RSA 79-A: 7 (the land use change tax) in the Conservation Fund in accordance with RSA 36-A: 5 III as authorized by RSA 79-A: 25 II.

**Not Recommended by the Selectmen
No Decision by the Budget Committee**

Article 29. To see if the Town will vote to authorize the Selectmen to sell at public auction, any real estate in the Town to which the Town has title by Tax Collector's Deed except when it is being sold back to the former owner, in which case, private sale may be utilized. The decision to offer the property for sale, and not the method of the sale, shall be at the discretion of the Selectmen. Any such real estate to be sold and conveyed on or before the next annual Town Meeting. A public notice of said sale shall be made in one or more newspapers of common local circulation a minimum of thirty days prior to said auction. In the case of lots throughout the Town not currently conforming to minimum lot sizes by the current Town of Madison Zoning Ordinance and Land Subdivision Regulations, a private sale may be utilized to sell to a contiguous abutter to be annexed to the contiguous abutter's land. The resulting combined lot may only be subdivided in the future if it conforms to the then current Madison Zoning Ordinance and Land Subdivision

Regulations. In which case, all contiguous abutters shall be notified a minimum of sixty days in advance of any sale of non-conforming lots. In the event more than one abutter shows interest in writing in the same non-conforming lot, the Selectmen shall conduct a private sale via sealed bid to the highest bidding abutter with a minimum of back taxes and interest for that parcel. This will remain in effect until rescinded.

**Recommended by the Selectmen
No Decision by the Budget Committee**

Article 30. To see if the Town will vote to work closely through it's Board of Selectmen and other host communities in the White Mountain National Forest, to communicate our common interests in the future of this forest, including the continued management for multiple uses of timber, recreation, wilderness, and clean water, through our active involvement in the revision of the White Mountain National Forest Plan.

Article 31. To see if the Town will vote to raise and appropriate the sum of six thousand five hundred twenty-five dollars (\$6525) for the support of White Mountain Community Health Center. Petition signed Pauline Vendola, et al.

**Recommended by the Selectmen
Recommended by the Budget Committee**

Article 32. To see if the Town will vote to raise and appropriate the sum of one thousand six hundred sixty-seven dollars (\$1,667) to defray the operating expense of service delivery of the Mt. Washington Valley Chapter of the American Red Cross. Petition signed by Steven Harding et al.

**Recommended by the Selectmen
Recommended by the Budget Committee**

Article 33. To see if the Town will vote to raise and appropriate the sum of four thousand dollars (\$4,000) for the Tri-County Community Action Program for the purpose of continuing services of the Fuel Assistance Program for the residents of Madison. Petition signed by Yvonne Courtney et al.

**Recommended by the Selectmen
Recommended by the Budget Committee**

Article 34. To see if the Town will vote to raise and appropriate the sum of one thousand five hundred dollars (\$1,500) for Families Matter in Carroll County for the purpose of continuing services of the Family Resource Center for the residents of Madison. Petition signed by Gretchen Arnold et al.

**Recommended by the Selectmen
Recommended by the Budget Committee**

Article 35. To see if the Town will vote to raise and appropriate the sum of one thousand six hundred dollars (\$1,600) for the Early Supports & Services Program (birth to 3 years) of Children Unlimited, Inc. Petition signed by Audrey Epstein, et al.

**Recommended by the Selectmen
Recommended by the Budget Committee**

Article 36. To see if the Town will vote to raise and appropriate the sum of six hundred dollars (\$600) for Family Support Program of The Center of Hope, Inc. Petition signed by Anne Roser, et al.

**Recommended by the Selectmen
Recommended by the Budget Committee**

Article 37. To see if the Town will vote to raise and appropriate the sum of one thousand dollars (\$1,000) to support the Madison Scholarship Fund.

**Not recommended by the Selectmen
Not recommended by the Budget Committee**

Article 38. To see if the Town will vote to raise and appropriate the sum of one hundred dollars (\$100) for Eastern Slope Airport Authority as a donation.

**Not Recommended by the Selectmen
Not Recommended by the Budget Committee**

Article 39. To see if the Town will vote to raise and appropriate the sum of two thousand six hundred dollars (\$2,600) to support Madison home delivered meals (Meals on Wheels), congregate meals, transportation and program services provided by the Gibson Center for Senior Services, Inc. Petition signed by Raymond Stineford et al.

**Recommended by the Selectmen
Recommended by the Budget Committee**

Article 40. To see if the Town will vote to raise and appropriate the sum of two thousand one hundred forty-nine dollars (\$2,149) to assist Carroll County Mental Health Services. Petition signed by Denise Williams et al.

**Recommended by the Selectmen
Recommended by the Budget Committee**

Planning Board Zoning Amendments

The Planning Board has placed two Zoning Amendments are on the ballot in March. **Both of them are specific for the Village District of Eidelweiss and do not apply to the rest of the Town.**

Amendment #1 adds a new section to Article 5.9 to read as follows:

“D. In the Eidelweiss Residential District, any structure or building with the exception of docks shall be setback a minimum of seventy-five (75) feet from the mean highwater mark of any water course or standing water body. Any septic system shall be setback a minimum of seventy five (75) feet from the mean high water mark of any water course or standing water body. “

The present setback is 50 feet and this amendment seeks to protect the water front particularly around the Pea Porridge Ponds.

Amendment #2 adds a new section B to Article 4:6 which applies specifically to Eidelweiss. It reads as follows:

“B. Road Buffer Area Established: Clear Cutting Prohibited:

In the Eidelweiss Residential District, no more than 50 per cent of the basal area of trees and vegetation shall be cut or otherwise felled, leaving a well distributed stand of healthy, growing trees within:

1. 35 feet of the center of any public road, i.e. 15 feet within the property line and
2. 10 feet within all other property lines.

Notwithstanding the forgoing, trees and other vegetation may be cleared from the buffer area bordering a public road for a width not to exceed thirty five feet to provide driveway and utility access to the lot.

The Zoning Board of Adjustment is authorized to permit cleared frontage in the buffer area greater than thirty five feet by special exception, provided the applicant demonstrates that the additional cleared width is required because:

1. Safe access to and from the property is not otherwise possible; and/or
2. Utility services to the lot cannot otherwise reasonably be provided and maintained; and/or
3. A plan is provided that new vegetation; i.e. lawn, shrubbery, ornamental trees, change of tree type, will be planted within a six-month period from the commencement of construction.”

In recent years, the Village District of Eidelweiss has seen a lot more tree and vegetation cutting and some lots have been stripped. This amendment seeks to ensure a small, protective buffer of vegetation is maintained around the perimeter of the property.

**TOWN OF MADISON
CAPITAL IMPROVEMENT PLAN
2003-2008**

Our annual update of the Capital Improvement Plan (CIP) continues with the overall goal of trying to keep the net appropriations as level as possible.

Road Program – The Board of Selectmen has determined that better planning and more working funds are needed to better implement the needs for our road system. To this end, we decided to use funds accumulated in Capital Reserve on an every other year cycle with the off year being used to plan and prepare roads.

This allows our Highway Department a year to prepare the roadbeds, drainage, and clearing of roadsides for the upcoming road projects.

This program allows for larger projects every other year while keeping appropriations level.

Highway Department Major Equipment – The Board of Selectmen will not be spending any money in 2003. In 2004, we will be replacing the 1987 front-end loader. In 2006, we will be replacing the 1991 Top Kick dump truck. In 2007, we will consider a lease purchase to replace the 1987 grader.

Fire Department Major Equipment – The Fire Department expects to purchase or repair the tank truck in 2003 and to continue to set aside \$40,000 per year in Capital Reserve toward future purchases.

Landfill Closure – The Board of Selectmen urge the taxpayers to approve this year's warrant article to cap the Transfer Station. The total cost for the closure is expected to be \$460,000 with \$185,000 coming from Capital Reserve. While this may be seen as a large sum this year, the following are reasons for doing such:

1. The CIP has been restructured to delay some roadwork and Highway Equipment purchases to mitigate the tax impact.
2. The Department of Environmental Services has assured the Board that if the landfill closure is completed by August of 2003 and all bills (approximately \$500,000) for the project are submitted to the State, a reimbursement check equal to 20% of the entire project (approximately \$100,000) will be issued to Madison before December 31, 2003.
3. If the landfill closure is postponed until next year, budget constraints at the State level will force reimbursement to be paid over a ten-year period, with the first payment in 2006.

Therefore, it would behoove the Town to act this year, as the \$100,000 will go to offset taxes in 2004.

Ward Parcel Development – This year the Selectmen intend to ask the voters to re-appropriate funds that were returned to the general fund from years 2001 and 2002, and work towards a grading and drainage plan.

**TABLE 1
CAPITAL IMPROVEMENT PROGRAM (CIP) EXPENDITURES (2003-2008)***

\$000/YEAR

	2003	2004	2005	2006	2007	2008	TOTAL
1. ROAD PROGRAM	0	150	0	180	0	180	510
2. HIGHWAY DEPT. MAJOR EQUIP.	0	100	0	130	40	40	310
3. FIRE DEPT. MAJOR EQUIP.	120	0	0	120	0	0	240
4. LANDFILL CLOSURE	460	0	0	0	0	0	460
5. WARD PARCEL DEVELOPMENT	22	0	0	0	0	0	22
TOTAL	602	250	0	430	40	220	1542

NOTES:

* EXPENDITURES EXCLUDE APPROPRIATIONS TO CAPITAL RESERVE SHOWN IN TABLE 3, PROSPECTIVE FUNDING.

TIMING OF LANDFILL CLOSURE SCHEDULED FOR COMPLETION IN 2004 IS AN UNDERSTANDING WITH THE NH DEPARTMENT OF ENVIRONMENTAL SERVICES.

REVISED 1/24/03

TABLE 2
CAPITAL IMPROVEMENT PROGRAM (CIP) NET APPROPRIATIONS

\$000/YEAR

	2003	2004	2005	2006	2007	2008 TOTAL
1. ROAD PROGRAM	0	150	90	90	90	510
2. HIGHWAY DEPT. MAJOR EQUIP.	0	80	40	50	60	290
3. FIRE DEPT. MAJOR EQUIP.	40	40	40	40	40	240
4. LANDFILL CLOSURE	275	0	0	0	0	275
5. WARD PARCEL DEVELOPMENT	22	10	10	10	10	72
T O T A L	337	280	180	190	200	1387

NOTES : NET APPROPRIATIONS, FUNDED BY TAX AND OTHER REVENUES = SUM OF EXPENDITURES PLUS ADDITIONS TO CAPITAL RESERVE LESS WITHDRAWALS FROM CAPITAL RESERVE.

DATE: 1/24/03

TABLE 3
PROSPECTIVE FUNDING OF 2003-2008 CIP, \$000/YEAR

IN CAP'L RESERVE END '02	2003	2004	2005	2006	2007	2008 TOTALS
ROAD PROGRAM EXPENDITURES	0	150	0	180	0	180
TO CAPITAL RESERVE	0	0	90	0	90	0
GROSS APPROPRIATIONS	0	150	90	180	90	180
FROM CAPITAL RESERVE	0	0	0	90	0	90
NET APPROPRIATIONS	0	150	90	90	90	510
CAPITAL RESERVE AT YEAR END	0	0	90	0	90	0
HIGHWAY DEPT. MAJOR EQUIPMENT EXPENDITURES	0	100	0	130	40	40
TO CAPITAL RESERVE	67	40	40	0	20	20
GROSS APPROPRIATIONS	0	140	40	130	60	60
FROM CAPITAL RESERVE	0	60	0	80	0	0
NET APPROPRIATIONS	0	80	40	50	60	60
CAPITAL RESERVE AT YEAR END	67	47	87	7	27	47
FIRE DEPT. MAJOR EQUIPMENT EXPENDITURES	120	0	0	120	0	0
TO CAPITAL RESERVE	85	40	40	0	40	40
GROSS APPROPRIATIONS	120	40	40	120	40	40
FROM CAPITAL RESERVE	80	0	0	80	0	0
NET APPROPRIATIONS	40	40	40	40	40	40
CAPITAL RESERVE AT YEAR END	5	45	85	5	45	85
LANDFILL CLOSURE EXPENDITURES	460	0	0	0	0	0
TO CAPITAL RESERVE	185	0	0	0	0	0
GROSS APPROPRIATIONS	460	0	0	0	0	0
FROM CAPITAL RESERVE	185	0	0	0	0	0
NET APPROPRIATIONS	275	0	0	0	0	0
CAPITAL RESERVE AT YEAR END	0	0	0	0	0	0

CONTINUATION OF PROSPECTIVE FUNDING OF 2003-2008 CIP, \$000/YEAR

	2003	2004	2005	2006	2007	2008 TOTALS
WARD PARCEL DEVELOPMENT EXPENDITURES TO CAPITAL RESERVE	22	0	0	0	0	22
GROSS APPROPRIATIONS FROM CAPITAL RESERVE	0	10	10	10	10	50
NET APPROPRIATIONS CAPITAL RESERVE AT YEAR END	22	10	10	10	10	72
	0	0	0	0	0	0
	22	10	10	10	10	72
	10	20	30	40	50	60
	602	250	0	430	40	1542
	0	90	180	10	160	510
	602	340	180	440	200	2052
	265	60	0	250	0	665
	337	280	180	190	200	1387
	82	112	292	52	212	192

NOTES: MONEY IN CAPITAL RESERVE AT YEAR ENDS INCLUDES INTEREST REALIZED IN CASES WHERE LARGE AMOUNTS ARE INVOLVED.

Date: 1/24/03

BUDGET OF THE TOWN/CITY

OF: MADISON

Appropriations and Estimates of Revenue for the Ensuing Year January 1, 2003 to December 31, 2003

or Fiscal Year From _____ to _____

IMPORTANT:

Please read RSA 32:5 applicable to all municipalities.

1. Use this form to list the entire budget in the appropriate recommended and not recommended area. This means the operating budget and all special and individual warrant articles must be posted.
2. Hold at least one public hearing on this budget.
3. When completed, a copy of the budget must be posted with the warrant. Another copy must be placed on file with the town clerk, and a copy sent to the Department of Revenue Administration at the address below.

This is to certify that this budget was posted with the warrant on the (date) _____

GOVERNING BODY (SELECTMEN)

Please sign in ink.

THIS BUDGET SHALL BE POSTED WITH THE TOWN WARRANT

FOR DRA USE ONLY

NH DEPARTMENT OF REVENUE ADMINISTRATION
 COMMUNITY SERVICES DIVISION
 MUNICIPAL FINANCE BUREAU
 P.O. BOX 487, CONCORD, NH 03302-0487
 (603)271-3397

1	2	3	4	5	6	7
Acct. #	PURPOSE OF APPROPRIATIONS (RSA 32:3,V)	Warr. Art.#	Appropriations Prior Year As Approved by DRA	Actual Expenditures Prior Year	Appropriations Ensuing FY (RECOMMENDED)	Appropriation: Ensuing FY (NOT RECOMMENDED)
GENERAL GOVERNMENT			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
4130-4139	Executive		93,372.00	90,311.00	81,860.00	
4140-4149	Election, Reg. & Vital Statistics		5,180.00	4,287.00	5,110.00	
4150-4151	Financial Administration		75,634.00	70,725.00	79,547.00	
4152	Revaluation of Property	2001 004	25,105.00	20,950.00	4,155.00	
4153	Legal Expense		21,000.00	51,011.00	49,500.00	
4155-4159	Personnel Administration		121,923.00	137,709.00	161,726.00	
4191-4193	Planning & Zoning		8,065.00	5,458.00	8,050.00	
4194	General Government Buildings		90,000.00	76,611.00	29,200.00	
4195	Cemeteries					
4196	Insurance		28,853.00	31,837.00	32,241.00	
4197	Advertising & Regional Assoc.					
4199	Other General Government					
PUBLIC SAFETY			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
4210-4214	Police		109,538.00	63,224.00	127,385.00	
4215-4219	Ambulance		13,398.00	12,987.00	21,500.00	
4220-4229	Fire		62,600.00	62,746.17	61,600.00	
4240-4249	Building Inspection		28,300.00	27,982.32	29,200.00	
4290-4298	Emergency Management					
4299	Other (Incl. Communications)					
AIRPORT/AVIATION CENTER			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
4301-4309	Airport Operations					
HIGHWAYS & STREETS			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
4311	Administration					
4312	Highways & Streets		329,122.00	301,075.81	327,397.00	
4313	Bridges					
4316	Street Lighting		7,500.00	6,625.46	7,000.00	
4319	Other					
SANITATION			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
4321	Administration					
4323	Solid Waste Collection		158,396.00	157,295.68	179,735.00	
4324	Solid Waste Disposal					
4325	Solid Waste Clean-up					
4326-4329	Sewage Coll. & Disposal & Other					

1	2	3	4	5	6	7
Acct. #	PURPOSE OF APPROPRIATIONS (RSA 32:3,V)	Warr. Art.#	Appropriations Prior Year As Approved by DRA	Actual Expenditures Prior Year	Appropriations Ensuing FY (RECOMMENDED)	Appropriations Ensuing FY (NOT RECOMMENDED)
WATER DISTRIBUTION & TREATMENT			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
4331	Administration					
4332	Water Services					
4335-4339	Water Treatment, Conserv.& Other					
ELECTRIC			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
4351-4352	Admin. and Generation					
4353	Purchase Costs					
4354	Electric Equipment Maintenance					
4359	Other Electric Costs					
HEALTH			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
4411	Administration					
4414	Pest Control		3,000.00	1,506.84	2,900.00	
4415-4419	Health Agencies & Hosp. & Other	31-40	18,332.00	18,332.00	21,741.00	
WELFARE			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
4441-4442	Administration & Direct Assist.		17,000.00	22,783.99	27,000.00	
4444	Intergovernmental Welfare Pymnts					
4445-4449	Vendor Payments & Other					
CULTURE & RECREATION			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
4520-4529	Parks & Recreation		30,231.00	26,446.32	32,450.00	
4550-4559	Library		31,910.00	31,917.45	32,399.00	
4583	Patriotic Purposes		715.00	490.70	675.00	
4589	Other Culture & Recreation					
CONSERVATION			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
4611-4612	Admin.& Purch. of Nat. Resources					
4619	Other Conservation		2,925.00	2,642.96	2,900.00	
4631-4632	REDEVELOPMENT & HOUSING					
4651-4659	ECONOMIC DEVELOPMENT					
DEBT SERVICE			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
4711	Princ.- Long Term Bonds & Notes					
4721	Interest-Long Term Bonds & Notes					
4723	Int. on Tax Anticipation Notes		20,000.00	20,911.76	23,000.00	
4790-4799	Other Debt Service					

1	2	3	4	5	6	7
Acct. #	PURPOSE OF APPROPRIATIONS (RSA 32:3,V)	Warr. Art.#	Appropriations Prior Year As Approved by DRA	Actual Expenditures Prior Year	Appropriations Ensuing FY (RECOMMENDED)	Appropriations Ensuing FY (NOT RECOMMENDED)
CAPITAL OUTLAY			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
4901	Land 2002	04				
4902	Machinery, Vehicles & Equipment	2002 04	44,000.00	39,112.70		
4903	Buildings					
4909	Improvements Other Than Bldgs. 2002	3,6,7	157,000.00	117,837.60		
OPERATING TRANSFERS OUT			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
4912	To Special Revenue Fund					
4913	To Capital Projects Fund					
4914	To Enterprise Fund					
	Sewer-					
	Water-					
	Electric-					
	Airport-					
4915	To Capital Reserve Fund		80,000.00	80,000.00	55,000.00	
4916	To Exp.Tr.Fund-except #4917					
4917	To Health Maint. Trust Funds					
4918	To Nonexpendable Trust Funds					
4919	To Agency Funds					
SUBTOTAL 1						

If you have a line item of appropriations from more than one warrant article, please use the space below to identify the make-up of the line total for the ensuing year.

Acct. #	Warr. Art. #	Amount	Acct. #	Warr. Art. #	Amount
4140-4149	12	6,250.00	4909	14	5,000.00
4210-4214	4	133,426.00	4199	15	30,000.00
4909	3	460,000.00	4194	16	10,000.00
4152	7	66,00.00	4199	17,20	10,000.00
4220-4229	8	120,000.00	4915	22	50,000.00
4130-9/4150-1	9,10,11	21,900.00	4583	23	6,000.00

****SPECIAL WARRANT ARTICLES****

Special warrant articles are defined in RSA 32:3,VI, as appropriations: 1) In petitioned warrant articles; 2) appropriations raised by bonds or notes; 3) appropriation to a separate fund created pursuant to law such as capital reserve funds or trust funds; 4) an appropriation designated on the warrant as a special article or as a nonlapsing or nontransferable article.

1	2	3	4	5	6	7
Acct. #	PURPOSE OF APPROPRIATIONS (RSA 32:3,V)	Warr. Art.#	Appropriations Prior Year As Approved by DRA	Actual Expenditures Prior Year	Appropriations Ensuing FY (RECOMMENDED)	Appropriations Ensuing FY (NOT RECOMMENDED)
4909	Improve & Develop Ward Parcel	13			22,000.00	
SUBTOTAL 2 RECOMMENDED			XXXXXXXXXX	XXXXXXXXXX		XXXXXXXXXX

****INDIVIDUAL WARRANT ARTICLES****

"Individual" warrant articles are not necessarily the same as "special warrant articles". Individual warrant articles might be negotiated cost items for labor agreements or items of a one time nature you wish to address individually.

1	2	3	4	5	6	7
Acct. #	PURPOSE OF APPROPRIATIONS (RSA 32:3,V)	Warr. Art.#	Appropriations Prior Year As Approved by DRA	Actual Expenditures Prior Year	Appropriations Ensuing FY (RECOMMENDED)	Appropriations Ensuing FY (NOT RECOMMENDED)
SUBTOTAL 3 RECOMMENDED			XXXXXXXXXX	XXXXXXXXXX		XXXXXXXXXX

1	2	3	4	5	6
Acct. #	SOURCE OF REVENUE	Warr. Art.#	Estimated Revenues Prior Year	Actual Revenues Prior Year	Estimated Revenues Ensuing Year
TAXES			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
3120	Land Use Change Taxes		14,315.00	15,530.00	
3180	Resident Taxes				
3185	Timber Taxes		9,406.00	15,530.00	
3186	Payment In Lieu of Taxes				
3189	Other Taxes				
3190	Interest & Penalties on Delinquent Taxes		16,155.00	34,486.36	
	Inventory Penalties				
3187	Excavation Tax (\$.02 cents per cu yd)		6,254.00	6,254.60	
LICENSES, PERMITS & FEES			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
3210	Business Licenses & Permits		250,000.00	336,499.00	
3220	Motor Vehicle Permit Fees		15,000.00	20,094.90	
3230	Building Permits		8,000.00	4,774.68	
3290	Other Licenses, Permits & Fees				
3311-3319	FROM FEDERAL GOVERNMENT				
FROM STATE			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
3351	Shared Revenues		10,500.00	22,666.76	
3352	Meals & Rooms Tax Distribution		40,000.00	57,805.78	
3353	Highway Block Grant		77,000.00	62,128.74	
3354	Water Pollution Grant				
3355	Housing & Community Development				
3356	State & Federal Forest Land Reimbursement				
3357	Flood Control Reimbursement				
3359	Other (Including Railroad Tax)				
3379	FROM OTHER GOVERNMENTS				
CHARGES FOR SERVICES			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
3401-3406	Income from Departments		8,500.00	22,094.90	
3409	Other Charges				
MISCELLANEOUS REVENUES			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
3501	Sale of Municipal Property		0	5,583.32	
3502	Interest on Investments		0	13,674.57	
3503-3509	Other		1,500.00	834.00	

1	2	3	4	5	6
Acct. #	SOURCE OF REVENUE	Warr. Art.#	Estimated Revenues Prior Year	Actual Revenues Prior Year	Estimated Revenues Ensuing Year
INTERFUND OPERATING TRANSFERS IN			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
3912	From Special Revenue Funds				
3913	From Capital Projects Funds				
3914	From Enterprise Funds				
	Sewer - (Offset)				
	Water - (Offset)				
	Electric - (Offset)				
	Airport - (Offset)				
3915	From Capital Reserve Funds		22,000.00	22,000.00	21,427.85
3916	From Trust & Agency Funds		2,000.00	20,667.16	
OTHER FINANCING SOURCES			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
3934	Proc. from Long Term Bonds & Notes				
	Amount VOTED From F/B ("Surplus")				
	Fund Balance ("Surplus") to Reduce Taxes				
TOTAL ESTIMATED REVENUE & CREDITS					

****BUDGET SUMMARY****

	Prior Year	Ensuing Year
SUBTOTAL 1 Appropriations Recommended (from page 4)	1,557,675.00	
SUBTOTAL 2 Special Warrant Articles Recommended (from page 5)		
SUBTOTAL 3 "Individual" Warrant Articles Recommended (from page 5)		
TOTAL Appropriations Recommended	1,557,675.00	
Less: Amount of Estimated Revenues & Credits (from above)	(514,000.00)	
Estimated Amount of Taxes to be Raised	1,043,675.00	

ADVISORY BUDGET COMMITTEE REPORT

The Advisory Budget Committee RECOMMENDS the 2003 operating budget of \$1,323,894.00 as presented to us mid-January. This represents a 5.7% increase.

However, if the Town votes to discontinue its own police department and contracts, instead, with the County Sheriff's Department for police services, the resultant savings would reduce the operating budget to \$1,279,452.00, a 2.2% increase over last year's budget.

Due to the upward trend in recent years, especially dramatic this past year, the Direct Assistance line item has been increased to \$27,000.00 with the hope that it will prove to be sufficient.

Because three court cases are now pending, the Legal line item has been increased to \$49,500.00.

Insurance is increased by \$12,000.00 to ensure adequate coverage for both the Town Hall and the Library.

The increase in the Solid Waste line item is primarily due to overtonnage.

Parks and Recreation's increase is due to planned expansion of the summer program for the Town's children. Fees for the program, however, may offset the increase.

Turning to the proposed Warrant Articles, the Budget Committee RECOMMENDS the following articles:

- \$133,426.00 to contract with the Sheriff's Department for police services
- to return \$18,000.00 from the Police Vehicle Capital Reserve Fund
- to withdraw from the Fire Department Capital Reserve Fund and to raise additional monies, as necessary either to repair or replace Tank One
- \$9,500.00 for a server for the Selectmen's office
- \$9,900.00 for a more efficient and fireproof filing system
- \$2,500.00 for a new PC
- \$22,000.00 for the improvement and development of the Ward Parcel to be expended over the next five years
- \$33,000.00 for tax mapping (the second year of a 3-year project)
- to authorize the Selectmen to remove Adelphia franchise fees
- to abolish the Fire Department Reimbursement Fund and return the \$1,000.00 to the General Fund
- to add \$75,000.00 to the road program Capital Reserve Fund
- to add \$35,000.00 to the landfill Capital Reserve Fund
- to add \$10,000.00 to the Ward Parcel Capital Reserve Fund
- to donate \$4,000.00 to the Village District of Eidelweiss
- to raise and appropriate monies requested by White Mountain Community

Health Center, etc., totaling \$16,892.00 as of mid-January

The Committee DOES NOT RECOMMEND the following articles:

- \$11,584.00 to restructure the customer service area in the Town Clerk/
Tax Collector's office
- \$30,000.00 for a sprinkler system for the athletic fields
- \$10,000.00 to reconstruct the handicap access on the lower end of
the Town Hall
- \$6,000.00 for Valley Vision
- \$6,000.00 for Old Home Week fireworks
- \$1,000.00 to support the Madison Scholarship Fund
- \$100.00 donation to Eastern Slope Airport

We extend our appreciation to Madison's department heads, trustees, and committee chairmen for their budgetary discipline - and to the Selectmen, their numbers unfortunately diminished to two, for persevering through the budget process.

Respectfully submitted,

Carol Batchelder, Chairman; Fay Melendy, Ray O'Brien, Walter Crafts, Jim Lyons.
Earl Mayhofer and Clifton Wells, Alternates

DEPARTMENT OF REVENUE ADMINISTRATION

Municipal Finance Bureau
2002 Tax Rate Calculation

TOWN/CITY: Madison

Gross Appropriations	1,617,575
Less: Revenues	515,906
Less: Shared Revenues	8,785
Add: Overlay	60,694
War Service Credits	19,600

Net Town Appropriation	1,173,178
Special Adjustment	0

Approved Town/City Tax Effort	1,173,178
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TOWN RATE
4.26

SCHOOL PORTION

Net Local School Budget (Gross Approp. - Revenue)	3,714,679
Regional School Apportionment	0
Less: Adequate Education Grant	(506,824)
State Education Taxes	(1,130,894)

Approved School(s) Tax Effort	2,076,961
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LOCAL SCHOOL RATE
7.54

STATE EDUCATION TAXES

Equalized Valuation(no utilities) x	\$5.80	
194,981,733		1,130,894
Divide by Local Assessed Valuation (no utilities)		
272,722,644		
Excess State Education Taxes to be Remitted to State		
Pay to State →	0	

STATE SCHOOL RATE
4.15

COUNTY PORTION

Due to County	187,242
Less: Shared Revenues	(3,475)

Approved County Tax Effort	183,767
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COUNTY RATE
0.67

TOTAL RATE
16.62

Total Property Taxes Assessed	4,564,800
Less: War Service Credits	(19,600)
Add: Village District Commitment(s)	416,450
Total Property Tax Commitment	4,961,650

PROOF OF RATE

Net Assessed Valuation		Tax Rate	Assessment
State Education Tax	(no utilities) 272,722,644	4.15	1,130,894
All Other Taxes	275,300,801	12.47	3,433,906
			4,564,800

DEPARTMENT OF REVENUE ADMINISTRATION
Municipal Finance Bureau

2002 Tax Rate Calculation (Cont'd)

TOWN/CITY: Madison

Analysis of Values Assigned to Local and Cooperative School District(s)

	Single S.D.	1st Coop 0	2nd Coop. 0	Total
Cost of Adequate Education	1,637,718	0	0	1,637,718
% of Town's Cost of Adequate Education	100.0000%	0.0000%	0.0000%	100%
Adequate Education Grant	506,824	0	0	506,824
District's Share - Retained State Tax*	1,130,894	0	0	1,130,894
			"Excess" State Taxes	0
			Total State Taxes	1,130,894
Local Education Tax*	2,076,961	0	0	2,076,961

***Pay These Amounts to School(s)**

The cost of an adequate education is determined by the Department of Education based on weighted average daily membership in residence in each school district. Each school district's percentage of total is then calculated. Each percentage is then multiplied by the Town's share of the state education tax amount to allocate a portion of the state education taxes to each school district.

The difference between the adequate education for each school district and each school district's share of the state education taxes becomes the adequate education grant for each school district.

Paid Directly from State

Pay Directly to State

DEPARTMENT OF REVENUE ADMINISTRATION

Municipal Finance Bureau

2002 Tax Rate Calculation Cont.

TOWN/CITY: Madison

Name	Net * Appropriation	Valuation	Tax Rate	Commitment
EIDELWEISS VILLAGE DIST	416,410	50,114,371	8.31	416,450
0	0	0	0.00	0
0	0	0	0.00	0
0	0	0	0.00	0
0	0	0	0.00	0
0	0	0	0.00	0
0	0	0	0.00	0
0	0	0	0.00	0

Total Village District Commitment

416,450

***Net Appropriation Gross Appropriations - Revenues**

SELECTMEN'S REPORT – 2002

To say that this was an eventful year in the Selectmen's Office is the understatement of the decade.

Early in the year, Selectmen Adrian Beggs announced his retirement from the Board of Selectmen after many years of outstanding service to the Town of Madison. Enter Eileen Crafts, our newest Selectman, winning the March election by the slimmest of margins. After a recount of votes, she took office with much energy and enthusiasm.

During late winter and early spring, the Board's time was consumed with an internal investigation that centered on personnel matters. After a great deal of individual soul searching, the Board acted in a united fashion. In early summer, the Town found itself without a Police Chief. With Interim Police Management provided by Municipal Resources Inc., we started our search for a new Police Chief. Through summer and early fall, when it was determined by the Board that the cost factor for operating our Police Department far exceeded what taxpayer's had voted in the past, the search was suspended in order to allow the Board to review other options and bring them forward to Town Meeting in March when the taxpayer's would make the final decision.

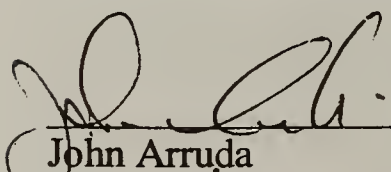
During the summer, our Town Administrator of 10+ years, Robin Frost, left her position with the Town to take an administrative position with SAU 13. The Board would be remiss in not recognizing her contribution to the Town and thanking her for all the work she did on behalf of the Board of Selectmen and the taxpayers of Madison.

During the fall, the Board of Selectmen restructured the administrative team and created the positions of Administrative Assistant I and Administrative Assistant II, eliminating the position of Town Administrator. After a recruitment process, the Board hired Sue Stacey to fill the position. Along with Administrative Assistant Melissa Arias, the Board created one Administration Office for the Selectmen. Both Administrators will continue to be cross-trained in all Selectmen's Office functions making for a very efficient office system. The Board of Selectmen thanks them for their perseverance throughout this transition period.

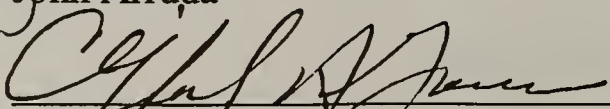
As the year ended, we were well on our way to completing our budgeting process, and moving forward, when suddenly Selectman Eileen Crafts took seriously ill on December 25th. She is still hospitalized as of this writing, January 31, 2003. The other two Selectmen and the entire staff at Town Hall pray for her quick recovery.

In closing, The Board of Selectmen would like to thank all members of the staff, and all Departments and Boards for their dedicated service given to the Town of Madison. Thank you also to the taxpayers for their support of all of us.

MADISON BOARD OF SELECTMEN



John Arruda



Clifford A. Graves

Eileen T. Crafts

STATE OF NEW HAMPSHIRE
DEPARTMENT OF REVENUE ADMINISTRATION
COMMUNITY SERVICES DIVISION
MUNICIPAL FINANCE BUREAU
P. O. BOX 487
CONCORD, NH 03302-0487

REVISION #2

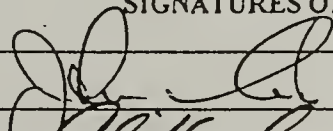
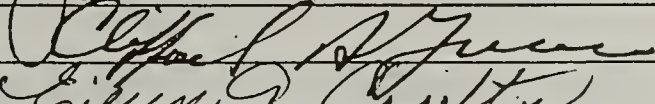
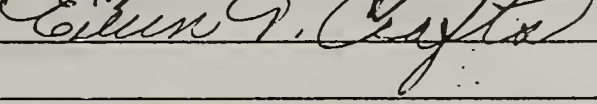
For assistance call: (603) 271-2687

SUMMARY INVENTORY OF VALUATION
Form MS-1 for 2002

CITY/TOWN of MADISON IN CARROLL COUNTY

CERTIFICATION

This is to certify that the information provided in this report was taken from the official records and is correct to the best of our knowledge and belief. RSA 21-J:34

PRINT NAMES OF city/town OFFICIALS	SIGNATURES OF city/town OFFICIALS* (Sign in ink)
John Arruda	
Clifford A. Graves	
Eileen T. Crafts	

Date Signed: October 30, 2002

*Check one: Selectmen Assessors

City/Town TELEPHONE # 367-4332

Due date: September 1, 2002

Complete the above required certification by inserting the name of the city/town officials, the date on which the certificate is signed, and have the majority of the members of the board of selectmen/assessing officials sign in ink (RSA 41:15 & Rev. Rule 105.02).

REPORTS REQUIRED: RSA 21-J:34 as amended, provides for certification of valuations, appropriations, estimated revenues and such other information as the Department of Revenue Administration may require upon forms prescribed for that purpose.

NOTE: The values and figures provided represent the detailed values that are used in the city/town tax assessments and sworn to uphold under Oath per RSA 75:7. Please complete all applicable pages and refer to the instructions (pages 9 thru 12) provided for individual items.

THIS FORM MUST BE RECEIVED BY THE DRA NO LATER THAN SEPTEMBER 1st TO AVOID LATE FILING PENALTIES. (RSA 21-J:34 & 36.)

RETURN THIS SIGNED AND COMPLETED INVENTORY FORM TO: NH DEPARTMENT OF REVENUE ADMINISTRATION, COMMUNITY SERVICES DIVISION, MUNICIPAL FINANCE BUREAU, PO BOX 487, CONCORD, NH 03302-0487.

Contact Person: Melissa Arias
(Print/type)

Note office hours: M, T, W, F 8:00 am - 4:00 pm

See Instructions beginning on page 9 of this set as needed.

LAND BUILDINGS	Lines 1 A, B, C, D & E List all improved and unimproved land - include wells, septic & paving. Lines 2 A, B, & C List all buildings.	NUMBER OF ACRES	2002 ASSESSED VALUATION By CITY/TOWN
1. VALUE OF LAND ONLY - Exclude Amount Listed in Lines 3A, 3B & 4			
A.	Current Use (At Current Use Values) RSA 79-A (See Instruction # 1)	15,189.11	\$ 1,316,751
B.	Conservation Restriction Assessment (At Current Use Values) RSA 79-B	0.00	\$ 0
C.	Discretionary Easement RSA 79-C	0.00	\$ 0
D.	Residential Land (Improved and Unimproved Land)	7,162.18	\$ 105,200,358
E.	Commercial/Industrial Land (DO NOT include Public Utility Land)	884.68	\$ 5,742,500
F.	Total of Taxable Land (Sum of Lines 1A + 1B + 1C + 1D + 1E)	23,235.97	\$ 112,259,609
G.	Tax Exempt & Non-Taxable Land (\$ 5,162,100)	1,203.42	
2. VALUE OF BUILDINGS ONLY - Exclude Amounts Listed on Lines 3A & 3B			
A.	Residential		\$ 146,335,435
B.	Manufactured Housing as defined in RSA 674:31		\$ 2,149,600
C.	Commercial/Industrial (DO NOT Include Public Utility Buildings)		\$ 12,669,000
D.	Total of Taxable Buildings (Sum of lines 2A + 2B + 2C)		\$ 161,154,035
E.	Tax Exempt & Non-Taxable Buildings (\$ 6,083,380)		
3. PUBLIC UTILITIES (see RSA 83-F:1 V for complete definition)			
A.	Public Utilities (Real estate/buildings/structures/machinery/dynamos/apparatus/poles/wires/fixtures of all kinds and descriptions/pipelines etc.)		\$ 2,578,157
B.	Other Public Utilities (Total of Section B from Utility Summary)		\$ 0
4. MATURE WOOD and TIMBER RSA 79:5			\$ 0
5. VALUATION BEFORE EXEMPTIONS (Total of Lines 1F + 2D + 3A + 3B + 4) This figure represents the gross sum of all taxable property in your municipality.			\$ 275,991,801
6.	Certain Disabled Veterans (Paraplegic and Double Amputees Owning Specially Adapted Homestead's with V.A. Assistance) Total # <input type="text" value="0"/> granted RSA 72:36 - a		\$ 0
7.	Improvements to Assist Persons with Disabilities Total # <input type="text" value="0"/> granted RSA 72:37 - a		\$ 0
8.	School Dining/Dormitory/Kitchen Exemption Total # <input type="text" value="0"/> granted RSA 72:23 IV (Standard Exemption Up To \$150,000 for each) (See Instruction # 2)		\$ 0
9.	Water and Air Pollution Control Exemptions Total # <input type="text" value="0"/> granted RSA 72:12 - a		\$ 0

10. MODIFIED ASSESSED VALUATION OF ALL PROPERTIES <i>(Sum of Line 5 minus Lines 6, 7, 8 & 9) This figure will be used for calculating the total equalized value for your municipality.</i>	\$ 275,991,801
11. Blind Exemption RSA 72:37 Total # <input type="text" value="3"/> granted Amount granted per exemption \$ <u>15,000</u>	\$ 45,000
12. Elderly Exemption RSA 72:39-a & b Total # <input type="text" value="20"/> granted	\$ 646,000
13. Disabled Exemption RSA 72:37-b Total # <input type="text" value="0"/> granted Amount granted per exemption \$ <u>0</u>	\$ 0
14. Wood-Heating Energy Systems Exemption RSA 72:70 Total # <input type="text" value="0"/> granted	\$ 0
15. Solar Energy Exemption RSA 72:62 Total # <input type="text" value="0"/> granted	\$ 0
16. Wind Powered Energy Systems Exemption RSA 72:66 Total # <input type="text" value="0"/> granted	\$ 0
17. Additional School Dining/Dormitory/Kitchen Exemptions RSA 72:23 IV <i>(Amounts in excess of \$150,000 exemption)</i> Total # <input type="text" value="0"/> granted	\$ 0
18. TOTAL DOLLAR AMOUNT OF EXEMPTIONS <i>(Sum of Lines 11 thru 17)</i>	\$ 691,000
19. NET VALUATION ON WHICH THE TAX RATE FOR MUNICIPAL, COUNTY & LOCAL EDUCATION TAX IS COMPUTED <i>(Line 10 minus Line 18)</i>	\$ 275,300,801
20. Less Public Utilities <i>(Line 3A) DO NOT include the value of OTHER public utilities listed in Line 3B.</i>	\$ 2,578,157
21. NET VALUATION WITHOUT UTILITIES ON WHICH TAX RATE FOR STATE EDUCATION TAX IS COMPUTED <i>(Line 19 minus Line 20)</i>	\$ 272,722,644

UTILITY SUMMARY: ELECTRIC, GAS, OIL, PIPELINE, WATER & SEWER RSA 83-F

List by individual company/legal entity the valuation of operating plants employed in the production, distribution and transmission of electricity, gas pipeline, water and petroleum products. Include ONLY the names of the companies listed on the Instruction Sheets. (See Instruction # 3)

SECTION A: LIST ELECTRIC COMPANIES, GENERATING PLANTS, ETC. <i>(Attach additional sheet if needed.)</i>	2002 VALUATION
NH Electric Cooperative	\$ 414,368
PSNH	\$ 2,163,789
	\$
	\$
	\$
A1. TOTAL OF ALL ELECTRIC COMPANIES LISTED IN THIS SECTION <i>(See Instruction #4 for the names of the limited number of companies)</i>	\$ 2,578,157

GAS, OIL & PIPELINE COMPANIES	
	\$
	\$
	\$
A2. TOTAL OF ALL GAS, OIL & PIPELINE COMPANIES LISTED. <i>(See Instructions #4 for the names of the limited number of companies)</i>	\$

WATER & SEWER COMPANIES	
	\$
	\$
	\$
A3. TOTAL OF ALL WATER & SEWER COMPANIES LISTED. <i>(See Instructions #4 for the names of the limited number of companies)</i>	\$

GRAND TOTAL VALUATION OF ALL A UTILITY COMPANIES. <i>(Sum of Lines A1, A2, and A3)</i> <i>This grand total of all sections must agree with the total listed on page 2; line 3A.</i>	\$
--	-----------

SECTION B: LIST OTHER UTILITY COMPANIES <i>(Exclude telephone companies).</i> <i>(Attach additional sheet if needed.)</i>	2002 VALUATION
	\$
	\$
	\$
	\$
	\$
TOTAL OF ALL OTHER COMPANIES LISTED IN THIS SECTION B. <i>(See Instruction # 5 for the names of the limited number of companies)</i>	\$

TAX CREDITS	LIMITS	NUMBER OF INDIVIDUALS	ESTIMATED TAX CREDITS
Totally and permanently disabled veterans, their spouses or widows, and the widows of veterans who died or were killed on active duty. RSA 72:35	\$700 / \$1,400	4	\$ 5,600
Other war service credits. RSA 72:28	\$50 / \$100	140	\$ 14,000
TOTAL NUMBER AND AMOUNT		144	\$ 19,600

TAX INCREMENT FINANCING DISTRICTS RSA 162-K (See page 11 for instructions)	TIF#1	TIF#2	TIF#3	TIF#4
Date of Adoption				
Original assessed value	\$	\$	\$	\$
+ Unretained captured assessed value	\$	\$	\$	\$
= Amounts used on page 2 (tax rates)	\$	\$	\$	\$
+ Retained captured assessed value	\$	\$	\$	\$
Current assessed value	\$	\$	\$	\$

LIST REVENUES RECEIVED FROM PAYMENTS IN LIEU OF TAXES <i>Amounts listed below should not be included in assessed valuation column on page 2.</i>	MUNICIPALITY	LIST SOURCE(S) OF PAYMENT In Lieu of Taxes
State and Federal Forest Land, Recreation, and/or Flood Control Land from MS-4, acct. 3356 & 3357.	\$	
Other from MS-4, acct. 3186	\$	
Other from MS-4, acct. 3186	\$	
Other from MS-4, acct. 3186	\$	
Other from MS-4, acct. 3186	\$	
Other from MS-4, acct. 3186	\$	
Other from MS-4, acct. 3186	\$	
Other from MS-4, acct. 3186	\$	
Other from MS-4, acct. 3186	\$	
Totals of account 3186	\$	

ELDERLY EXEMPTION REPORT - RSA 72:39-a

NO. OF FIRST TIME FILERS GRANTED ELDERLY EXEMPTION FOR CURRENT YEAR		PER AGE CATEGORY	TOTAL NUMBER OF INDIVIDUALS GRANTED AN ELDERLY EXEMPTION FOR THE CURRENT YEAR & TOTAL AMOUNT OF EXEMPTION GRANTED			
AGE	#	AMOUNT PER INDIVIDUAL	AGE	#	MAXIMUM ALLOWABLE EXEMPTION AMOUNT	TOTAL ACTUAL EXEMPTION AMOUNT
65 - 74		\$	65 - 74	8	\$ 12,000	\$ 96,000
75 - 79		\$	75 - 79	2	\$ 25,000	\$ 50,000
80 +		\$	80 +	10	\$ 50,000	\$ 500,000
			TOTAL	20	\$	\$ 646,000

CURRENT USE REPORT - RSA 79-A

	TOTAL NO. ACRES RECEIVING CURRENT USE ASSESSMENT	ASSESSED VALUATION	OTHER CURRENT USE STATISTICS	TOTAL NO. ACRES
FARM LAND	269.94	\$ 58,172	RECEIVING 20% RECREATION ADJUSTMENT	8,147.35
FOREST LAND	11,999.04	\$ 1,202,785	REMOVED FROM CURRENT USE DURING CURRENT YEAR	25.33
FOREST LAND with DOCUMENTED STEWARDSHIP	274.20	\$ 11,639		
UNPRODUCTIVE LAND	2,018.36	\$ 35,001		TOTAL NO.
WET LAND	627.57	\$ 9,154	TOTAL NO. OF OWNERS IN C. U.	184
TOTAL Must match page 2	15,189.11	\$ 1,316,751	TOTAL NO. OF PARCELS IN C. U.	272

CONSERVATION RESTRICTION ASSESSMENT REPORT - RSA 79-B

	TOTAL NO. ACRES RECEIVING CONS. RES. ASSESSMENTS	ASSESSED VALUATION	OTHER CONSERVATION RESTRICTION ASSESSMENT STATISTICS	TOTAL NO. ACRES
FARM LAND		\$	RECEIVING 20% RECREATION ADJUSTMENT	
FOREST LAND		\$	REMOVED FROM CONSERVATION RESTRICTION DURING CURRENT YEAR	
FOREST LAND with DOCUMENTED STEWARDSHIP		\$		
UNPRODUCTIVE LAND		\$		TOTAL NO.
WET LAND		\$	TOTAL NO. OF OWNERS IN CONSERVATION RESTRICTION	
TOTAL Must match page 2		\$	TOTAL NO. OF PARCELS IN CONSERVATION RESTRICTION	

DISCRETIONARY EASEMENTS - RSA 79-C

TOTAL NO. OF ACRES IN DISCRETIONARY EASEMENTS	TOTAL NO. OF OWNERS GRANTED DISCRETIONARY EASEMENTS	DESCRIPTION OF DISCRETIONARY EASEMENT GRANTED: (i.e.: Golf Course, Ball Park, Race Track, etc.)
		1.
		2.
		3.
		4.

LAND BUILDINGS	Lines 1 A, B, C, D & E List all improved and unimproved land - include wells, septic & paving. Lines 2 A, B, & C List all buildings.	NUMBER OF ACRES	2002 ASSESSED VALUATION By CITY/TOWN
1. VALUE OF LAND ONLY – Exclude Amount Listed in Lines 3A, 3B & 4			
A.	Current Use (<i>At Current Use Values</i>) RSA 79-A (See Instruction # 1)	44.01	\$ 2,321
B.	Conservation Restriction Assessment (<i>At Current Use Values</i>) RSA 79-B	0.00	\$ 0
C.	Discretionary Easements RSA 79-C	0.00	\$ 0
D.	Residential Land (<i>Improved and Unimproved Land</i>)	698.18	\$ 16,785,200
E.	Commercial/Industrial Land (<i>DO NOT include Public Utility Land</i>)	0.00	\$ 0
F.	Total of Taxable Land (<i>Sum of Lines 1A + 1B + 1C + 1D + 1E</i>)	742.19	\$ 16,787,521
G.	Tax Exempt & Non-Taxable Land (\$ 1,633,400)	179.99	
2. VALUE OF BUILDINGS ONLY – Exclude Amount Listed on Lines 3A & 3B			
A.	Residential.		\$ 33,260,950
B.	Manufactured Housing as defined in RSA 674:31		\$ 70,100
C.	Commercial/Industrial (<i>DO NOT Include Public Utility Buildings</i>)		\$ 0
D.	Total of Taxable Buildings (<i>Sum of lines 2A + 2B + 2C</i>)		\$ 33,331,050
E.	Tax Exempt & Non-Taxable Buildings (\$ 355,500)		
3. PUBLIC UTILITIES (<i>see RSA 83-F:1 V for complete definition</i>) within District			
A.	Public Utilities (<i>Real estate/buildings/structures/machinery/dynamos/apparatus/poles/ wires/fixtures of all kinds and descriptions/pipelines etc.</i>)		\$ 19,800
B.	Other Public Utilities (<i>From Sections B & C from Utility Summary</i>)		\$ 0
4. MATURE WOOD and TIMBER RSA 79:5			\$ 0
5. VALUATION BEFORE EXEMPTIONS (<i>Total of Lines 1F + 2D + 3A + 3B + 4</i>) This figure represents the gross sum of all taxable property in your municipality.			\$ 50,138,371
6.	Certain Disabled Veterans (Paraplegic and Double Amputees Owning Specially Adapted Homesteads with V.A. Assistance) RSA 72:36 - a	Total # <input type="text" value="0"/> granted	\$ 0
7.	Improvements to Assist Persons with Disabilities RSA 72:37 - a	Total # <input type="text" value="0"/> granted	\$ 0
8.	School Dining/Dormitory/Kitchen Exemption RSA 72:23 IV (<i>Standard Exemption Up To \$150,000 for each</i>) (See Instruction # 2)	Total # <input type="text" value="0"/> granted	\$ 0

9. Water and Air Pollution Control Exemptions RSA 72:12 - a	Total # <input type="text" value="0"/> granted	\$ 0
10. MODIFIED ASSESSED VALUATION OF ALL PROPERTIES <i>(Sum of Line 5 minus Lines 6, 7, 8 & 9) This figure will be used for calculating the total equalized value for your municipality.</i>		\$ 50,138,371
11. Blind Exemption RSA 72:37	Total # <input type="text" value="0"/> granted Amount granted per exemption \$ 15,000	\$ 0
12. Elderly Exemption RSA 72:39-a & b	Total # <input type="text" value="2"/> granted	\$ 24,000
13. Disabled Exemption RSA 72:37-b	Total # <input type="text" value="0"/> granted Amount granted per exemption \$ 0	\$ 0
14. Wood-Heating Energy Systems Exemption RSA 72:70	Total # <input type="text" value="0"/> granted	\$ 0
15. Solar Energy Exemption RSA 72:62	Total # <input type="text" value="0"/> granted	\$ 0
16. Wind Powered Energy Systems Exemption RSA 72:66	Total # <input type="text" value="0"/> granted	\$ 0
17. Additional School Dining/Dormitory/Kitchen Exemptions RSA 72:23 IV <i>(Amounts in excess of \$150,000 exemption)</i>	Total # <input type="text" value="0"/> granted	\$ 0
18. TOTAL DOLLAR AMOUNT OF EXEMPTIONS <i>(Sum of Lines 11 thru 17)</i>		\$ 24,000
19. NET VALUATION ON WHICH THE TAX RATE FOR VILLAGE DISTRICT IS COMPUTED <i>(Line 10 minus Line 18)</i>		\$ 50,114,371

STATE OF NEW HAMPSHIRE
DEPARTMENT OF REVENUE ADMINISTRATION
MUNICIPAL SERVICES DIVISION
P.O. BOX 487, CONCORD, NH 03302-0487
(603)271-3397

✓
JXFB
06-18-02

RECEIVED

APR 11 2002

NH DEPT OF REVENUE ADM
MUNICIPAL SERVICES DIVISION



REPORT OF APPROPRIATIONS ACTUALLY VOTED

(RSA 21-J:34)

DATE OF MEETING: March 12, 2002

Town/City Of : Madison County: Carroll

Mailing Address: PO Box 248

Madison, NH 03849

Phone #: 603-367-4332 Fax #: 603-367-4547 E-Mail: office@ci.madison.nh.us

CERTIFICATE OF APPROPRIATIONS VOTED

(To Be Completed After Annual or Special Meeting)

This is to certify that the information contained in this form, appropriations actually voted by the town/city meeting, was taken from official records and is complete to the best of our knowledge and belief.

GOVERNING BODY (SELECTMEN)

Please sign in ink.

John Conner
Clifford R. Gagne
Eileen P. Craft

Penalty: Failure to file within 20 days after each meeting at which appropriations were voted may result in a \$5.00 per day penalty for each day's delay (RSA 21-J:36).

GENERAL GOVERNMENT

XXXXXXXXXX

XXXXXXXXXX

4130-4139	Executive		89372	
4140-4149	Election, Reg. & Vital Statistics		5180	
4150-4151	Financial Administration		75634	
4152	Revaluation of Property			
4153	Legal Expense		21000	
4155-4159	Personnel Administration		121923	
4191-4193	Planning & Zoning		8065	
4194	General Government Buildings		90000	
4195	Cemeteries			
4196	Insurance		28853	
4197	Advertising & Regional Assoc.			
4199	Other General Government	8,9,10 12,13	64081	

PUBLIC SAFETY

XXXXXXXXXX

XXXXXXXXXX

4210-4214	Police		109538	
4215-4219	Ambulance		13398	
4220-4229	Fire		61600	
4240-4249	Building Inspection		28300	
4290-4298	Emergency Management			
4299	Other (Including Communications)			

AIRPORT/AVIATION CENTER

XXXXXXXXXX

XXXXXXXXXX

4301-4309	Airport Operations			
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HIGHWAYS & STREETS

XXXXXXXXXX

XXXXXXXXXX

4311	Administration			
4312	Highways & Streets		327622	
4313	Bridges			
4319	Street Lighting		7500	
4319	Other			

SANITATION

XXXXXXXXXX

XXXXXXXXXX

4321	Administration			
4323	Solid Waste Collection			
4324	Solid Waste Disposal		158396	
4325	Solid Waste Clean-up			
4326-4329	Sewage Coll. & Disposal & Other			

1	2	3	4	5
Acct.#	PURPOSE OF APPROPRIATIONS (RSA 32:3,V)	WARR. ART.#	Appropriations As Voted	For Use By Department of Revenue Administration

WATER DISTRIBUTION & TREATMENT

XXXXXXXXXX

XXXXXXXXXX

4331	Administration			
4332	Water Services			
4335-4339	Water Treatment, Conserv. & Other			

ELECTRIC

XXXXXXXXXX

XXXXXXXXXX

4351-4359	Electrical Operations			
-----------	-----------------------	--	--	--

HEALTH

XXXXXXXXXX

XXXXXXXXXX

4411	Administration			
4414	Pest Control		3000	
4415-4419	Health Agencies & Hosp. & Other	29-36	18332	

WELFARE

XXXXXXXXXX

XXXXXXXXXX

4441-4442	Administration & Direct Assist.		17000	
4444	Intergovernmental Welfare Payments			
4445-4449	Vendor Payments & Other			

CULTURE & RECREATION

XXXXXXXXXX

XXXXXXXXXX

4520-4529	Parks & Recreation		30231	
4550-4559	Library		31910	
4583	Patriotic Purposes		715	
4589	Other Culture & Recreation			

CONSERVATION

XXXXXXXXXX

XXXXXXXXXX

4611-4612	Admin. & Purch. of Nat. Resources		2925	
4619	Other Conservation			

4631-4632 REDEVELOPMNT & HOUSING

4651-4659 ECONOMIC DEVELOPMENT

DEBT SERVICE

XXXXXXXXXX

XXXXXXXXXX

4711	Princ.- Long Term Bonds & Notes			
4721	Interest-Long Term Bonds & Notes			
4723	Int. on Tax Anticipation Note		20000	
4790-4799	Other Debt Service			

1	2	3	4	5
Acct.#	PURPOSE OF APPROPRIATIONS (RSA 32:3,V)	WARR. ART.#	Appropriations As Voted	For Use By Department of Revenue Administration

CAPITAL OUTLAY

XXXXXXXXXX

XXXXXXXXXX

4901	Land			
4902	Machinery, Vehicles & Equipment	4	44000	
4903	Buildings			
4909	Improvements Other Than Bldgs	3, 6, 7	158000	

OPERATING TRANSFERS OUT

XXXXXXXXXX

XXXXXXXXXX

4912	To Special Revenue Fund			
4913	To Capital Projects Fund			
4914	To Enterprise Fund			
	Sewer-			
	Water-			
	Electric-			
	Airport-			
4915	To Capital Reserve Fund	18,19,20	80000	
4916	To Exp.Tr.Fund-except #4917	17	1000	
4917	To Health Maint. Trust Funds			
4918	To Nonexpendable Trust Funds			
4919	To Agency Funds			
TOTAL VOTED APPROPRIATIONS			1617575 ✓	<i>MR</i>

7075 06-18-02

SPECIAL NOTES FOR COMPLETING THE MS-2 FORM

This form must contain all the appropriations passed at an annual or special meeting. Combine all the approved and amended appropriations from the MS-6 or MS-7 posted budget form. List the appropriate warrant article numbers in column 3.

Do not cross off any accounts to enter your own titles. We have included the entire chart of accounts for reporting purposes. Please call us if you have any questions or need help in classifying any of your approved appropriations. Mail this form to us within 20 days after the meeting to our new address on the 1st page of this forms.

The revenue page form MS4, due September 1, will be mailed to you in the summer. This form is computerized. Send us your blank disk & a self-addressed, stamped mailer for a copy of the spreadsheet.

Comparative Statement of Appropriations Expenditures
Fiscal Year End
December 31, 2002

Title of Appropriation	Appropriation	Receipts	Total Amount	Expenditures	Unexpended/ Overdraft(-)
Ambulance	\$ 13,398.00		\$ 13,398.00	\$ 12,897.36	\$ 500.64
Building Inspection	\$ 28,300.00		\$ 28,300.00	\$ 27,982.32	\$ 317.68
Conservation Commission	\$ 2,925.00		\$ 2,925.00	\$ 2,642.96	\$ 282.04
Direct Assistance	\$ 17,000.00		\$ 17,000.00	\$ 22,783.99	\$ (5,783.99)
Election, Reg., Vital Stats	\$ 5,180.00		\$ 5,180.00	\$ 4,286.50	\$ 893.50
Executive	\$ 89,372.00		\$ 89,372.00	\$ 86,310.75	\$ 3,061.25
Financial Administration	\$ 75,634.00		\$ 75,634.00	\$ 61,359.00	\$ 14,275.00
Fire/Rescue	\$ 61,600.00		\$ 61,600.00	\$ 61,746.17	\$ (146.17)
Government Buildings	\$ 90,000.00		\$ 90,000.00	\$ 76,611.14	\$ 13,388.86
Highways	\$ 327,622.00		\$ 327,622.00	\$ 300,970.81	\$ 26,651.19
Insurance	\$ 28,853.00		\$ 28,853.00	\$ 31,837.46	\$ (2,984.46)
Int-Tax Anticipation Notes	\$ 20,000.00		\$ 20,000.00	\$ 20,911.76	\$ (911.76)
Legal	\$ 21,000.00		\$ 21,000.00	\$ 51,010.60	\$ (30,010.60)
Library	\$ 31,910.00		\$ 31,910.00	\$ 31,917.45	\$ (7.45)
Parks & Recreation	\$ 30,231.00		\$ 30,231.00	\$ 26,446.32	\$ 3,784.68
Patriotic Purposes	\$ 715.00		\$ 715.00	\$ 490.70	\$ 224.30
Personnel Administration	\$ 121,923.00		\$ 121,923.00	\$ 137,708.84	\$ (15,785.84)
Pest Control	\$ 3,000.00		\$ 3,000.00	\$ 1,506.84	\$ 1,493.16
Planning & Zoning	\$ 8,065.00		\$ 8,065.00	\$ 5,457.83	\$ 2,607.17
Police	\$ 109,538.00		\$ 109,538.00	\$ 63,223.87	\$ 46,314.13
Solid Waste	\$ 158,396.00		\$ 158,396.00	\$ 168,008.68	\$ (9,612.68)
Street Lights	\$ 7,500.00		\$ 7,500.00	\$ 6,625.46	\$ 874.54

TOWN CLERK'S REPORT

For Year Ending December 31, 2002

DEBITS

MOTOR VEHICLE PERMITS

3171 Motor Vehicle Permits & Title Fees		336,499.00
Municipal Agent Town Fees		3,494.00
441 Dog Licenses, Penalties & Fines	3,074.00	
Dog License Fees (State)	<u>964.50</u>	4,038.50
23 Recording Fees (Permanent Record)		352.68
53 Recording Fees (Vital Statistics)		907.00
17 Bad Check Fees		425.00
1 Overpayments		7.00
6 Filing Fees for Town Office and Recount Fees		16.00
189 Building & Driveway Permits		20,094.90
<hr/>		
3901 Transactions		365,834.08

CREDITS

REMITTANCES TO TREASURER

January	20,782.60
February	25,792.33
March	29,878.70
April	48,567.60
May	33,676.32
June	25,324.80
July	32,474.15
August	30,761.00
September	30,046.80
October	32,128.50
November	20,901.93
December	<u>35,499.35</u>
	365,834.08

MARCIA E. SHACKFORD
Town Clerk

TOWN CLERK/TAX COLLECTOR'S OFFICE

PHONE CALLS BY MONTH

2002

JAN	302
FEB	256
MAR	284
APR	341
MAY	287
JUN	330
JUL	343
AUG	405
SEP	341
OCT	296
NOV	351
DEC	464
TOTAL	<u>4000</u>

MOTOR VEHICLE TRANSACTIONS

BY MONTH

20 02

	1999	2000	2001	2002
JAN	191	174	172	192
FEB	187	214	208	227
MAR	243	276	225	217
APR	301	284	303	352
MAY	286	343	292	343
JUN	339	268	287	265
JUL	273	290	286	333
AUG	239	245	296	302
SEPT	221	260	216	243
OCT	253	252	242	243
NOV	195	178	211	190
DEC	178	172	221	264
TOTALS	<u>2906</u>	<u>2956</u>	<u>2959</u>	<u>3171</u>

RESIDENT MARRIAGE REPORT

January 01 – December 31, 2002

DATE OF MARRIAGE	PLACE OF MARRIAGE	NAME OF GROOM AND BRIDE	RESIDENCE AT TIME OF MARRIAGE
May 18, 2002	Conway	Robert H. Bray Michelle A. L'Heureux	Madison, NH Madison, NH
June 1, 2002	Conway	Frederick A. Schulte Jean A. Smykla	Silver Lake, NH Silver Lake, NH
July 20, 2002	Madison	Michael G. Maiato Kelly B. Henderson	Madison, NH Madison, NH
July 21, 2002	Carroll	Jeffrey W. Millett Cheryl L. Chase	Silver Lake, NH Silver Lake, NH
August 18, 2002	Madison	Stephen B. Thomas Jayne E. Hathaway	Madison, NH Madison, NH
August 31, 2002	Eaton	Michael D. Quint Virginia E. Shackford	Madison, NH Madison, NH
August 31, 2002	Portsmouth	Thomas L Hackett Cheryl J. Brown	Madison, NH Albany, NH
Sept. 21, 2002	Chocorua	Robert C Dewitt Keely S. Forret	Madison, NH Madison, NH
Sept. 21, 2002	Tamworth	Peter B. Goodson Charlotte F. Goudreau	Chocorua, NH Madison, NH
October 4, 2002	Bartlett	David J. Burns Rebecca E. Navelski	Madison, NH Madison, NH
October 6, 2002	Dixville	John F. Vallee Beth J. Wilner	Madison, NH Madison, NH
October 19, 2002	Tamworth	Christopher A. Walton Jean Stevens	Madison, NH Madison, NH
October 26, 2002	Bretton Woods	Ryan E. Seiler Jessica M. McCluskey	Madison, NH Madison, NH
November 01, 2002	Madison	Christopher G. Bernier Denise M. Maguire	Madison, NH Madison, NH

This list is NOT a list of events filed by the Town Clerk, but a list of events reported to the Bureau of Vital Records to have occurred to a RESIDENT of Madison.

Respectfully submitted,
Marcia E. Shackford
Town Clerk

RESIDENT BIRTH REPORT

January 01 – December 31, 2002

DATE OF BIRTH	PLACE OF BIRTH	CHILD'S NAME	FATHER'S NAME	MOTHER'S NAME
01/09/02	North Conway, NH	Ciera Jane MacDonald	Matthew MacDonald	Margaret MacDonald
01/15/02	Laconia, NH	Andrew John Mahoney	Andrew Mahoney	Amy Mahoney
01/17/02	North Conway, NH	Russell Evan Chick	William Chick	Michelle Chick
02/10/02	Portland, ME	Evelyn Anne Watts	Shawn Watts	Susan Watts
03/30/02	North Conway, NH	Purlin Moon Palm Twigg-Smith	Thurston Twigg-Smith	Hillary Twigg-Smith
03/31/02	North Conway, NH	Dawson John Wood	Christopher Wood	Allison Wood
04/03/02	North Conway, NH	Tanner Charles Eastman	Adam Eastman	Heather Eastman
04/06/02	Wolfeboro, NH	Rachel Mary Robinson	Matthew Robinson	Wendy Robinson
04/11/02	North Conway, NH	Jesse Lee Deveneau	Jonathan Deveneau	Lisa Ferguson
04/17/02	North Conway, NH	Natalie Payge St Onge	Scott St Onge	Elayne St Onge
06/08/02	North Conway, NH	Connor Brian Quint	Burnham Quint	Sarah Quint
08/09/02	North Conway, NH	Josie Nicole Phaneuf	Mark Phaneuf	Lee Phaneuf
09/03/02	Dover, NH	Jill Elise Blocher	Frederic Blocher	Erika Blocher
09/03/02	North Conway, NH	Miguel Owen Kirsch	Paul Kirsch	Catalina Kirsch
10/27/02	North Conway, NH	Aidan Loren Phillips	Benjamin Phillips	Janet Phillips
11/03/02	North Conway, NH	Dalton Arthur Petell	Dale Petell	Stacy Petell
11/13/02	North Conway, NH	Ella Mae Dunker-Bendigo	Michael Dunker-Bendigo	Susan Dunker-Bendigo
11/20/02	North Conway, NH	Ethan Bradley Donaldson	Rodney Donaldson	Monica Donaldson
12/14/02	North Conway, NH	Marlee Elizabeth Flickinger	Seraph Flickinger	Carla Flickinger
12/27/02	North Conway, NH	Aidan Finn Henderson	Thomas Henderson	Megan Henderson

This list is NOT a list of events filed by the Town Clerk, but a list of events reported to the Bureau of Vital Records to have occurred to a RESIDENT of Madison.

Respectfully submitted,
 Marcia E. Shackford
 Town Clerk

RESIDENT DEATH REPORT

January 01 – December 31, 2002

DATE OF DEATH	PLACE OF DEATH	DECEDENT'S NAME	FATHER'S NAME	MOTHER'S NAME
01/22/02	Madison, NH	Douglas F. Prebor	Fred Prebor	Enid Preston
02/15/02	North Conway, NH	Lilly M. Everhart	Isidore Huppert	Dorothea Proskower
05/04/02	North Conway, NH	Kathryn R. Dawe	James Ludwig	Marian Tyrell
06/22/02	North Conway, NH	Linda G. MacDonald	Minard Murdock	Bertha Priest
07/10/02	North Conway, NH	Philip A. Gentile	Albert Gentile	Helen Hanewich
07/22/02	Portland, ME	John H. Beach	Henry Beach	Anna Geary
08/03/02	North Conway, NH	Richard A. Herring	Philip Cyr	Jane Bubar
08/08/02	Madison, NH	David M Woodland	John Woodland	Winnie Earle

This list is NOT a list of events filed by the Town Clerk, but a list of events reported to the Bureau of Vital Records to have occurred to a RESIDENT of Madison.

Respectfully submitted,
Marcia E. Shackford
Town Clerk

TAX COLLECTOR'S REPORTFor the Municipality of MADISON Year Ending 2002**DEBITS**

UNCOLLECTED TAXES-		Levy for Year of this Report	PRIOR LEVIES (PLEASE SPECIFY YEARS)		
BEG. OF YEAR*			2001	2000	1999
Property Taxes	#3110	XXXXXX	384,934.24		
Resident Taxes	#3180	XXXXXX			
Land Use Change	#3120	XXXXXX	5,150.00		
Yield Taxes	#3185	XXXXXX	309.15		
Excavation Tax @ \$.02/yd	#3187	XXXXXX			
Utility Charges	#3189	XXXXXX			
Bad Check Fees		XXXXXX	25.00		

TAXES COMMITTED THIS YEAR

Property Taxes	#3110	4,962,297.72	
Resident Taxes	#3180		
Land Use Change	#3120	10,380.00	
Yield Taxes	#3185	15,864.46	
Excavation Tax @ \$.02/yd	#3187	6,254.60	
Utility Charges	#3189		

OVERPAYMENT:

Property Taxes	#3110	2,250.27	6,413.90		
Resident Taxes	#3180				
Land Use Change	#3120				
Yield Taxes	#3185				
Excavation Tax @ \$.02/yd	#3187				
Lien, Mortgage, Bad Check Fees			4,514.50		
Interest - Late Tax	#3190	235.58	11,570.26		
Resident Tax Penalty	#3190				
TOTAL DEBITS		4,997,282.63	412,917.05	\$	\$

*This amount should be the same as the last year's ending balance. If not, please explain.

NH DEPARTMENT OF REVENUE ADMINISTRATION
COMMUNITY SERVICES DIVISION
MUNICIPAL FINANCE BUREAU
P.O. BOX 487, CONCORD, NH 03302-0487
(603)271-3397

TAX COLLECTOR'S REPORTFor the Municipality of MADISON Year Ending 2002**CREDITS**

REMITTED TO TREASURER	Levy for this Year	PRIOR LEVIES (PLEASE SPECIFY YEARS)		
		2001	2000	1999
Property Taxes	3,339,959.73	258,909.91		
Resident Taxes				
Land Use Change	10,380.00	3,470.00		
Yield Taxes	15,137.65	309.15		
Interest (include lien conversion)	235.58	11,570.26		
Penalties				
Excavation Tax @ \$.02/yd	6,254.60			
Utility Charges				
Conversion to Lien (principal only)		131,416.49		
Lien, Mortgage, Bad Check Fees		4,539.50		
DISCOUNTS ALLOWED				

ABATEMENTS MADE

Property Taxes	100.96	2,701.74		
Resident Taxes				
Land Use Change				
Yield Taxes				
Excavation Tax @ \$.02/yd				
Utility Charges				
CURRENT LEVY DEEDED				

UNCOLLECTED TAXES - END OF YEAR #1080

Property Taxes	1,624,487.30			
Resident Taxes				
Land Use Change				
Yield Taxes	726.81			
Excavation Tax @ \$.02/yd				
Utility Charges				
Bad Check Fees	50.00			
TOTAL CREDITS	4,997,332.63	412,917.05	0.00	0.00

TAX COLLECTOR'S REPORTFor the Municipality of MADISON Year Ending 2002**DEBITS**

	Last Year's Levy	PRIOR LEVIES (PLEASE SPECIFY YEARS)		
	2001	2000	1999	1998
Unredeemed Liens Balance at Beg. of Fiscal Year		64,865.31	36,418.59	301.55
Liens Executed During Fiscal Year	141,328.93			
Interest & Costs Collected (AFTER LIEN EXECUTION)	6,607.42	7,625.65	12,407.45	
Refund Tax Lien	2,334.43	31.00		
TOTAL DEBITS	150,270.78	72,521.96	48,826.04	301.55

CREDITS

REMITTED TO TREASURER:		Last Year's Levy	PRIOR LEVIES (PLEASE SPECIFY YEARS)		
		2001	2000	1999	1998
Redemptions		65,399.99	29,756.53	31,866.11	
Interest & Costs Collected (After Lien Execution)	#3190	4,920.07	8,100.80	12,954.45	
Abatements of Unredeemed Taxes					
Liens Deeded to Municipality		3,603.78	3,211.11	3,155.50	
Unredeemed Liens Balance End of Year	#1110	76,346.94	31,453.52	849.98	301.55
TOTAL CREDITS		150,270.78	72,521.96	48,826.04	301.55

Does your municipality commit taxes on a semi-annual basis (RSA 76:15-a) ? NOTAX COLLECTOR'S SIGNATURE Marcia E Shackford DATE 01/30/03

Town of Madison
Budget Drawdown
 January through December 2002

	<u>Jan - Dec 02</u>	<u>Budget</u>	<u>% of Budget</u>
Ordinary Income/Expense			
Expense			
Ambulance	12,897.36	13,398.00	96.3%
Animal / Pest Control			
ACO	1,506.84	2,500.00	60.3%
Board	0.00	500.00	0.0%
Total Animal / Pest Control	1,506.84	3,000.00	50.2%
Building Inspector			
Fuel	766.58	2,000.00	38.3%
Postage	164.80	300.00	54.9%
Refund Permit Fees	320.00		
Salaries	25,360.00	25,000.00	101.4%
Supplies	523.28	300.00	174.4%
Training	847.66	700.00	121.1%
Total Building Inspector	27,982.32	28,300.00	98.9%
Conservation Commission			
Administration	1,600.00	1,600.00	100.0%
Copies	0.00	100.00	0.0%
Membership	200.00	175.00	114.3%
Postage	100.00	200.00	50.0%
Signs	553.70	300.00	184.6%
Supplies	149.26	200.00	74.6%
Trail Work	0.00	200.00	0.0%
Workshops/Publications	40.00	150.00	26.7%
Total Conservation Commission	2,642.96	2,925.00	90.4%
Direct Assistance			
Food Pantry	1,500.00	2,000.00	75.0%
Welfare	21,283.99	15,000.00	141.9%
Total Direct Assistance	22,783.99	17,000.00	134.0%
Election, Registration, Vital			
Notices	532.00	750.00	70.9%
Salaries	1,277.50	1,570.00	81.4%
Statistics	677.00	960.00	70.5%
Supervisors	1,800.00	1,900.00	94.7%
Total Election, Registration, Vital	4,286.50	5,180.00	82.8%
Executive			
911 Program	0.00	1,000.00	0.0%
Administrative Asst	18,848.77	15,623.00	120.6%
Administrative Asst OT	101.49		
Assessing	4,220.00	3,000.00	140.7%
Equipment Maintenance	2,356.08	2,500.00	94.2%
Fees/Dues	2,181.10	2,500.00	87.2%
Mileage	1,008.26	500.00	201.7%
Office Supplies	4,879.95	5,000.00	97.6%
Phone	1,644.18	1,700.00	96.7%
Postage	1,460.83	2,000.00	73.0%
Public Notices	1,664.27	1,500.00	111.0%
Selectmen Salaries	9,000.00	9,000.00	100.0%
Tax Maps	0.00	1,000.00	0.0%
Technology	1,146.80	2,500.00	45.9%

TAX COLLECTOR'S REPORT

For the Municipality of MADISON Year Ending 2002

DEBITS

	Last Year's Levy	PRIOR LEVIES (PLEASE SPECIFY YEARS)		
	2001	2000	1999	1998
Unredeemed Liens Balance at Beg. of Fiscal Year		64,865.31	36,418.59	301.55
Liens Executed During Fiscal Year	141,328.93			
Interest & Costs Collected (AFTER LIEN EXECUTION)	6,607.42	7,625.65	12,407.45	
Refund Tax Lien	2,334.43	31.00		
TOTAL DEBITS	150,270.78	72,521.96	48,826.04	301.55

CREDITS

REMITTED TO TREASURER:		Last Year's Levy	PRIOR LEVIES (PLEASE SPECIFY YEARS)		
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Interest & Costs Collected (After Lien Execution)	#3190	4,920.07	8,100.80	12,954.45	
Abatements of Unredeemed Taxes					
Liens Deeded to Municipality		3,603.78	3,211.11	3,155.50	
Unredeemed Liens Balance End of Year	#1110	76,346.94	31,453.52	849.98	301.55
TOTAL CREDITS		150,270.78	72,521.96	48,826.04	301.55

Does your municipality commit taxes on a semi-annual basis (RSA 76:15-a) ? NO

TAX COLLECTOR'S SIGNATURE Marcia E Shackford DATE 01/30/03

Town of Madison
Budget Drawdown
 January through December 2002

	<u>Jan - Dec 02</u>	<u>Budget</u>	<u>% of Budget</u>
Ordinary Income/Expense			
Expense			
Ambulance	12,897.36	13,398.00	96.3%
Animal / Pest Control			
ACO	1,506.84	2,500.00	60.3%
Board	0.00	500.00	0.0%
Total Animal / Pest Control	1,506.84	3,000.00	50.2%
Building Inspector			
Fuel	766.58	2,000.00	38.3%
Postage	164.80	300.00	54.9%
Refund Permit Fees	320.00		
Salaries	25,360.00	25,000.00	101.4%
Supplies	523.28	300.00	174.4%
Training	847.66	700.00	121.1%
Total Building Inspector	27,982.32	28,300.00	98.9%
Conservation Commission			
Administration	1,600.00	1,600.00	100.0%
Copies	0.00	100.00	0.0%
Membership	200.00	175.00	114.3%
Postage	100.00	200.00	50.0%
Signs	553.70	300.00	184.6%
Supplies	149.26	200.00	74.6%
Trail Work	0.00	200.00	0.0%
Workshops/Publications	40.00	150.00	26.7%
Total Conservation Commission	2,642.96	2,925.00	90.4%
Direct Assistance			
Food Pantry	1,500.00	2,000.00	75.0%
Welfare	21,283.99	15,000.00	141.9%
Total Direct Assistance	22,783.99	17,000.00	134.0%
Election, Registration, Vital			
Notices	532.00	750.00	70.9%
Salaries	1,277.50	1,570.00	81.4%
Statistics	677.00	960.00	70.5%
Supervisors	1,800.00	1,900.00	94.7%
Total Election, Registration, Vital	4,286.50	5,180.00	82.8%
Executive			
911 Program	0.00	1,000.00	0.0%
Administrative Asst	18,848.77	15,623.00	120.6%
Administrative Asst OT	101.49		
Assessing	4,220.00	3,000.00	140.7%
Equipment Maintenance	2,356.08	2,500.00	94.2%
Fees/Dues	2,181.10	2,500.00	87.2%
Mileage	1,008.26	500.00	201.7%
Office Supplies	4,879.95	5,000.00	97.6%
Phone	1,644.18	1,700.00	96.7%
Postage	1,460.83	2,000.00	73.0%
Public Notices	1,664.27	1,500.00	111.0%
Selectmen Salaries	9,000.00	9,000.00	100.0%
Tax Maps	0.00	1,000.00	0.0%
Technology	1,146.80	2,500.00	45.9%

Town of Madison
Budget Drawdown
 January through December 2002

	Jan - Dec 02	Budget	% of Budget
Town Administrator	33,577.52	37,049.00	90.6%
Town Report	3,165.50	3,500.00	90.4%
Training	1,056.00	1,000.00	105.6%
Total Executive	86,310.75	89,372.00	96.6%
Financial Administration			
Animal Population Control - Dog	959.50		
Asst Town Clerk	11,742.15	13,489.00	87.0%
Auditors	11,030.44	9,114.00	121.0%
Legal	585.00	2,500.00	23.4%
Memberships	226.00	300.00	75.3%
Mileage	546.81	500.00	109.4%
Office Supplies	3,467.07	3,270.00	106.0%
Phone	627.17	1,000.00	62.7%
Postage	2,517.65	3,200.00	78.7%
Printing	1,607.49	2,200.00	73.1%
Recording Fees	838.47	1,600.00	52.4%
Technology	4,415.50	5,272.00	83.8%
Town Clerk/Tax Coll	27,128.78	26,189.00	103.6%
Training	553.00	2,500.00	22.1%
Treasurer	4,480.35	4,500.00	99.6%
Total Financial Administration	70,725.38	75,634.00	93.5%
Fire Department			
Dry Hydrants	0.00	2,500.00	0.0%
Dues	356.97	200.00	178.5%
Equipment Maintenance	1,852.04	2,000.00	92.6%
Fire Warden	2,418.85	2,000.00	120.9%
Forest Fire	2,786.33	2,000.00	139.3%
Member Reimbursement	14,999.98	15,000.00	100.0%
Mutual Aid	2,500.00	2,500.00	100.0%
New Equipment	14,977.99	12,000.00	124.8%
Office Supplies	1,018.92	1,100.00	92.6%
Phone	869.42	1,300.00	66.9%
Radios	4,073.05	4,000.00	101.8%
Rescue Squad	7,266.39	10,500.00	69.2%
Training	2,904.64	2,000.00	145.2%
Vehicle Maintenance	5,721.59	4,500.00	127.1%
Total Fire Department	61,746.17	61,600.00	100.2%
General Government Buildings			
Heat	5,104.12	7,500.00	68.1%
Janitor	8,114.00	8,100.00	100.2%
Maintenance	55,026.27	64,400.00	85.4%
PSNH	6,790.37	7,000.00	97.0%
Septic	0.00	500.00	0.0%
Supplies	1,576.38	2,500.00	63.1%
Total General Government Buildings	76,611.14	90,000.00	85.1%
Highways			
Cold Patch	914.54	1,000.00	91.5%
Contract Services	9,796.00	17,000.00	57.6%
Culverts	0.00	1,500.00	0.0%
Fuel	10,938.17	16,000.00	68.4%
Highway OT	26,177.31		

Town of Madison
Budget Drawdown
 January through December 2002

	<u>Jan - Dec 02</u>	<u>Budget</u>	<u>% of Budget</u>
Part-time Labor	12,891.75	9,500.00	135.7%
Parts and Supplies	18,382.84	24,000.00	76.6%
Phone	625.72	800.00	78.2%
Radios	520.50	750.00	69.4%
Rentals	2,184.69	2,500.00	87.4%
Road Improvements	23,435.61	25,000.00	93.7%
Salaries	125,239.48	150,572.00	83.2%
Salt and Calcium	19,630.82	14,500.00	135.4%
Sand and Gravel	20,905.63	30,000.00	69.7%
Signs	1,430.25	1,500.00	95.4%
Training	1,015.00	1,000.00	101.5%
Vehicle Repair	26,882.50	32,000.00	84.0%
Total Highways	300,970.81	327,622.00	91.9%
Insurance			
Liability	22,513.34	18,853.00	119.4%
Workers Compensation	9,324.12	10,000.00	93.2%
Total Insurance	31,837.46	28,853.00	110.3%
Interest - TAN	20,911.76	20,000.00	104.6%
Legal			
Other	26,363.17	1,000.00	2,636.3%
Surveys	0.00	5,000.00	0.0%
Town Counsel	24,647.43	15,000.00	164.3%
Total Legal	51,010.60	21,000.00	242.9%
Library			
Asst Librarian	6,655.73	6,750.00	98.6%
Audio and Video	518.33	475.00	109.1%
Books	3,034.22	3,000.00	101.1%
Equipment Repair	941.04	1,000.00	94.1%
Fees/Dues	315.00	215.00	146.5%
Librarian	16,696.35	16,670.00	100.2%
Library OT	0.00		
Phone	978.78	950.00	103.0%
Postage	163.64	150.00	109.1%
Professional Improvement	279.49	500.00	55.9%
Programs	0.00	100.00	0.0%
Subscriptions	607.59	600.00	101.3%
Supplies	1,727.28	1,200.00	143.9%
Trustees	0.00	300.00	0.0%
Total Library	31,917.45	31,910.00	100.0%
Parks and Recreation			
Buses & State Parks	1,904.66	2,411.00	79.0%
Coaches & Umpires	360.00	1,500.00	24.0%
Equipment	1,490.19	3,000.00	49.7%
Flowers/Plantings	0.00	200.00	0.0%
General Maintenance	454.81	400.00	113.7%
Insurance	744.81	700.00	106.4%
Lake Monitoring	666.98	700.00	95.3%
P&R OT	162.00		
Rafts and Docks	108.39	200.00	54.2%
Rec Assistants	5,437.50	3,320.00	163.8%
Rec Director	7,243.03	8,000.00	90.5%

Town of Madison
Budget Drawdown
 January through December 2002

	Jan - Dec 02	Budget	% of Budget
Sanitation	3,410.37	3,500.00	97.4%
Scrub Oak Scramblers	300.00	300.00	100.0%
Supplies	2,723.58	4,000.00	68.1%
Swim Instructor	1,200.00	2,000.00	60.0%
Swim Wages	240.00		
Total Parks and Recreation	26,446.32	30,231.00	87.5%
Patriotic Purposes			
Band	54.09	265.00	20.4%
Flags	316.87	300.00	105.6%
Flowers/Food	119.74	150.00	79.8%
Total Patriotic Purposes	490.70	715.00	68.6%
Personnel Administration			
Drug Testing	308.75	250.00	123.5%
FICA	28,767.08	33,135.00	86.8%
Health	84,730.62	75,913.00	111.6%
NH Retirement	9,483.03	3,950.00	240.1%
Payroll Expenses	0.00		
Physicals	103.00	875.00	11.8%
Retirement	4,200.00	4,200.00	100.0%
Unemployment	10,116.36	3,600.00	281.0%
Total Personnel Administration	137,708.84	121,923.00	112.9%
Planning and Zoning			
Planning Board	4,219.72	6,315.00	66.8%
Zoning Board	1,238.11	1,750.00	70.7%
Total Planning and Zoning	5,457.83	8,065.00	67.7%
Police			
Administrative Asst	5,570.35	13,675.00	40.7%
Equipment	474.76	900.00	52.8%
Office Supplies	2,110.15	3,000.00	70.3%
Part-time Officers	2,124.00	4,000.00	53.1%
Phone	3,104.96	2,500.00	124.2%
Publications	2,358.26	500.00	471.7%
Radio Repair	212.00	750.00	28.3%
Salaries - Full Time	39,843.61	73,413.00	54.3%
Salary Callout	4,280.63	2,000.00	214.0%
Technology	900.00	1,500.00	60.0%
Training	0.00	1,000.00	0.0%
Uniforms	844.54	1,000.00	84.5%
Vehicle Maintenance/Fuel	1,400.61	5,000.00	28.0%
Witness Fees	0.00	300.00	0.0%
Total Police	63,223.87	109,538.00	57.7%
Solid Waste Disposal			
Brush Pit	0.00	5,000.00	0.0%
Contract	133,040.00	120,000.00	110.9%
Glass Removal	0.00	900.00	0.0%
Groundwater	1,500.00	1,500.00	100.0%
Hazardous Waste	889.64	700.00	127.1%
Phone	547.40	600.00	91.2%
Recycling	4,961.41	5,000.00	99.2%
Sanitation	1,198.48	900.00	133.2%

Town of Madison
Budget Drawdown
 January through December 2002

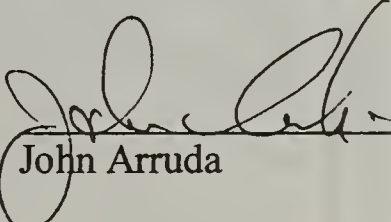
	<u>Jan - Dec 02</u>	<u>Budget</u>	<u>% of Budget</u>
Solid Waste OT	272.70		
Wages	25,449.05	23,796.00	106.9%
Solid Waste Disposal - Other	150.00		
Total Solid Waste Disposal	168,008.68	158,396.00	106.1%
Street Lighting	6,625.46	7,500.00	88.3%
Uncategorized Expenses	269.26		
Warrant Articles			
W.A.#03 - Roads 2002	76,221.35	110,000.00	69.3%
W.A.#04 - Highway Truck 2002	39,112.70	44,000.00	88.9%
W.A.#06 - Landfill Closure 2002	19,616.25	33,000.00	59.4%
W.A.#07 - DevelopWardParcel2002	0.00	15,000.00	0.0%
W.A.#08 - Tax Maps 2002	15,500.00	30,000.00	51.7%
W.A.#09 - Town Hall 2002	25,110.21	25,081.00	100.1%
W.A.#10 - VDOE 2002	4,000.00	4,000.00	100.0%
W.A.#12 - Valley Vision 2002	4,000.00	4,000.00	100.0%
W.A.#13 - Scholarship 2002	1,000.00	1,000.00	100.0%
W.A.#17 - F.D.InsReimb2002	1,000.00	1,000.00	100.0%
W.A.#18 - Hwy Equip Cap Res2002	10,000.00		
W.A.#19 - FireDptCapRes2002	40,000.00		
W.A.#20 - LandfilClosCapRes2002	30,000.00		
W.A.#29 - 36 Charities2002	18,332.00	18,332.00	100.0%
WA#o04 - Reval 2001	20,950.00	25,105.00	83.4%
WA#o05 - Vinyl Siding/Ext. 2001	16,850.00	16,850.00	100.0%
WA#o06 - LandfilClosEnginrg2001	0.00	14,553.00	0.0%
WA#o07- Tech/Office Equip 2001	2,161.81	3,704.00	58.4%
WA#o10 - Ward Parcel Site 2001	0.00	4,500.00	0.0%
WA#o11 - Hydrologl Study WP2001	239.00	2,500.00	9.6%
WA#o12 - OHW 2001	11,427.16	12,000.00	95.2%
WA#o13 - 911 Mapping 2001	5,335.00	4,998.00	106.7%
Total Warrant Articles	340,855.48	369,623.00	92.2%
Total Expense	1,553,227.93	1,621,785.00	95.8%
Net Ordinary Income	-1,553,227.93	-1,621,785.00	95.8%
Net Income	<u>-1,553,227.93</u>	<u>-1,621,785.00</u>	<u>95.8%</u>

Town of Madison
Warrant Articles to be carried over into 2003

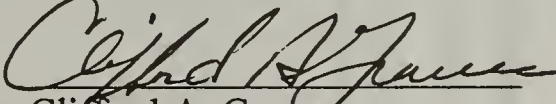
	<u>Jan - Dec 02</u>	<u>Budget</u>	<u>\$ Over Budget</u>	<u>% of Budget</u>
Ordinary Income/Expense				
Expense				
Warrant Articles				
W.A.#04 - Highway Truck 2002	39,112.70	44,000.00	-4,887.30	88.89%
W.A.#06 - Landfill Closure 2002	19,616.25	33,000.00	-13,383.75	59.44%
W.A.#08 - Tax Maps 2002	15,500.00	30,000.00	-14,500.00	51.67%
WA#o04 - Reval 2001	20,950.00	25,105.00	-4,155.00	83.45%
WA#o06 - LandflClosEnginrg2001	0.00	14,553.00	-14,553.00	0.0%
Total Warrant Articles	95,178.95	146,658.00	-51,479.05	64.9%

VOTED by SELECTMEN as of DECEMBER 31, 2002

December 31, 2002
Date Approved



John Arruda



Clifford A. Graves

Eileen T. Crafts

Town of Madison
Employee Earnings Summary
January through December 2002

EMPLOYEE	SALARY	HRLY	OT	WAGE	FICA	HEALTH	Retirement	Total	FT/PT
Allen Jon Kinnamen	\$	14.72	\$ 22.08	\$ 16,696.35	\$ 1,277.27			\$ 17,973.62	PT
Annette Libby	\$	8.00	\$ 12.00	\$ 7,135.82	\$ 545.89			\$ 7,681.71	PT
Brian L Ward	\$	7.50	\$ 11.25	\$ 502.50	\$ 38.45			\$ 540.95	PT
Carol A Hally	\$	9.81	\$ 14.72	\$ 11,742.15	\$ 898.27			\$ 12,640.42	PT
Catherine Tilton	\$ 3,987.00			\$ 2,990.25	\$ 228.76			\$ 3,219.01	PT
Cheryl Torosian	\$	11.00	\$ 16.50	\$ 396.00	\$ 88.43			\$ 484.43	PT
Chris S Rozek	\$	6.00		\$ 1,590.00	\$ 121.64			\$ 1,711.64	PT
Daniel B Lavash	\$ 80.00			\$ 80.00	\$ 6.12			\$ 86.12	PT
Debra L Noyes	\$	10.94	\$ 16.41	\$ 5,570.35	\$ 426.13			\$ 5,996.48	PT
Eileen T. Crafts	\$	10.00	\$ 15.00	\$ 2,505.00	\$ 191.63			\$ 2,696.63	PT
Justin R Chick	\$	7.50	\$ 11.25	\$ 232.50	\$ 17.79			\$ 250.29	PT
Mary C Cronin	\$	9.25	\$ 14.43	\$ 6,655.73	\$ 509.17			\$ 7,164.90	PT
Michael Sean Dunker-Bendigo	\$ 5,000.00			\$ 5,000.00	\$ 382.50			\$ 5,382.50	PT
Pamela H Calitri	\$	6.50		\$ 1,267.50	\$ 96.97			\$ 1,364.47	PT
Paul E Cameron	\$ 8,000.00			\$ 2,769.21	\$ 211.84			\$ 2,981.05	PT
Robert M. Babine	\$ 26,000.00			\$ 25,360.00	\$ 1,940.04			\$ 27,300.04	PT
Sean T Donovan	\$	6.00		\$ 87.00	\$ 6.65			\$ 93.65	PT
Tara E Hoyt	\$	6.00		\$ 153.00	\$ 11.71			\$ 164.71	PT
William Moore	\$	8.00	\$ 12.00	\$ 6,770.00	\$ 517.91			\$ 7,287.91	PT
SUBTOTAL Part Time				\$ 97,503.36	\$ 7,517.17			\$ 105,020.53	
GRAND TOTAL				\$ 404,832.24	\$ 27,014.07	\$ 77,584.94	\$ 13,616.87	\$ 523,048.12	
								\$ 105,020.53	
								\$ 523,048.12	

MADISON SCHOLARSHIP FUND

The Madison Scholarship Fund was founded in 1987 for the purpose of assisting Madison students with their finances to attend a college of their choice. Starting with a grant of \$600, \$100 was awarded in 1987, \$300 in 1988, and \$300 in 1989. Since that time the Fund has depended on the generosity of residents (permanent and seasonal), organizations, and local businesses. This year we raised \$8,400.

Awards are made to Madison students who have been accepted at a post secondary school. The amount of the scholarship is dependent upon class standing, need, and community service, all weighted equally. This year (2002) sixteen students have been awarded a total of \$9,500. A number of these young people ranked at the top of their class at Kennett High School. They will be attending Colby-Sawyer, Champlain College, Plymouth State, UNH, Wheaton, Quinnipiac, Unity College, Empire School, Boston College, Endicott, Keene State, Delaware Valley, Roger Williams, and Worcester Polytechnic Institute.

It is important to note that some Madison students could not continue their education without some form of financial aid. Regardless of the amount awarded, students have an added incentive to succeed because the Town has shown an interest in their future.

Respectfully submitted,

Larry Carr
George Epstein
Barbara Hoyt
Carol Kramer
Margaret Marshall
Charlotte Hill, Secretary
Percy Hill, Chairman

Madison Library Annual Report to the Town

Summary: the library continues to serve the community of Madison by offering current non-fiction, popular, classic and award winning fiction, and a growing selection of audio/visual materials. Electronic resources offered include computer workstations, a portal to NH State Library reference databases and a library web page.

Collection development: We added 658 items to the collection in 2002. This tally includes new materials and sale, second-hand or gift items. As Table 1 shows, the acquisitions were distributed between categories and age groups.

New items of note. We added a new young person's encyclopedia set. Our growing music collection includes core classical works, and key performances by American jazz, blues and folk artists. This year, we began adding DVD and audio books on CD to our collection.

Patrons Services: *Reference:* staff responded to 299 information requests (facts, school projects, computer help etc). *Interlibrary loan:* 709 items. 506 were borrowed for our patrons; 203 were loaned from our collection to other NH libraries.

Technology: This year we upgraded our surge protection units, providing protection from both wall outlet and phone line surges. Our public computer workstations received reported 1,378 uses. Purposes ranged from office applications software uses to web browsing to educational software. The Office Pro Software suite is the same suite used by the Madison School. The volume of use indicates these workstations to be an essential part of our services. Our photocopier also receives extensive use.

In February, we replaced our most dated staff computer, using a grant from International Paper Co. The new unit included the same office works package on the patron units, greatly improved our in-house publications and signage, and contains web-writing software, allowing us to move web-page maintenance & updates from the Librarian's personal computer to the library. The web page includes direct links to NU-PAC, the NH State Library catalog and NHewLink, a reference suite provided by NHSL.

Patron base: We added 127 members to our patron base in 2002. 6,290 visits were recorded (5,595 adult; 1,951 juvenile). These numbers, along with the circulation figures indicate a growing user community.

Community outreach. We issue a quarterly newsletter, maintain a WWW page and announce programs through area media.

Programs: the following events and programs took place during 2002: performance by storytellers/musicians Julie and Brownie (56 attended), Pre-school story hour (40 meetings), Book and Author Luncheon with Dan Brown, Art Program on Monet's Garden, the Volunteer Appreciation Luncheon and the Christmas Donors Tea.

Professional development/staff notes: Mr. Kinnaman & Mrs. Cronin went to training for use of Nu-PAC, the State Library's web-based online catalog and ILL module. Mrs. Cronin of our staff and Mrs. Dumke of the Library Board attended the State program on managing local records. Leonora Southwick, chairman of the library board, observes of the staff: "Jon Kinnaman and Mary Cronin ...are committed to offering the best in material and are always pleasant and knowledgeable in all areas of reference."

Volunteers: 20 volunteers assisted the staff with book circulation, materials preparation, shelf maintenance, story hours and other projects. They provide us with an average of 21 hours a week. This year we experimented with having two high school-age volunteers during the summer season. This worked out very well. We also had help from two persons doing community service projects.

Again, the efforts of Penny Dumke should be noted. Her 8 hours of weekly help, which include creating catalog cards and physical preparation of materials is a major help to the staff. She also provides extra coverage during times of staff absences for training, sick days and vacation. Without her, we would need extra hired staff time to make up for her efforts!

Gifts/Patrons: the Library received two major gifts, of \$1000 and \$300 for children's books. We also had grant money from International Paper Company to support computer services. Several smaller money gifts were also received, along with numerous books, audio tapes and VHS/DVDs. The Friends of the Library also contributed funds for supporting the Julie-Brownie program and supplementary book purchases.

Final Comments: our staff continues to succeed in developing a collection that is both balanced and engaging, and in offering a strong menu of program and services. Through the additional support of our donors, volunteers and Friends group we have also been able to supplement our basic collections budget and enter into the realm of electronic resources. Without this support, our ability to keep pace with patron demand for current materials of interest, to provide access to web-based information resources, and to keep our present schedule of operations would be compromised.

Faithfully submitted,

Jon Kinnaman, Librarian*

Leonora Southwick, Chairman, Library Board of Trustees

Table 1
Library Acquisitions

Category	Type	Number	Total
Adult	fiction	176	
	non-fiction	122	
	audio books	53	
		351	351
Juvenile	easy readers/picture books	55	
	juvenile & young adult fiction	33	
	juvenile non-fiction	32	
		140	140
Audio-visual	music	40	
	software	33	
	VHS/DVD	94	
		167	167
Total acquired			658

Madison Library

Statistical Report

Jan-Dec 2002													
CIRCULATION	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Total
Adult													
fiction	156	187	178	186	181	258	302	291	242	204	201	232	2618
non-fiction	105	114	132	117	112	93	139	175	128	114	123	100	1452
audio book	47	78	67	59	70	94	158	132	101	76	59	71	1012
periodical	4	2	2	5	3	6	11	5	2	5	2	6	53
music	15	18	16	19	11	14	27	18	15	27	21	27	228
video	1	297	329	305	235	324	531	553	253	261	444	366	3899
total adult	328	696	724	691	612	789	1168	1174	741	687	850	802	9262
Juvenile													
fiction	121	148	120	106	120	162	453	292	131	144	199	142	2138
non-fiction	22	31	28	26	34	23	60	103	20	31	37	26	441
audio book	7	5	6	17	8	2	6	4	2	2	16	0	75
total juv	150	184	154	149	162	187	519	399	153	177	252	168	2654
Misc.													
Uncat/Rem		9	4	3	5	8	16	17	30	2	13	25	132
ILL	45	61	63	27	94	47	50		57	69	90	56	659
BVLA/ACT	42	26	47	52	44	69	47	42	36	47	43	39	534
Total misc.	87	96	114	82	143	124	113	59	123	118	146	120	1325
TOTAL CIRC.													
adult	734	696	724	691	612	789	1168	1174	741	687	845	802	9663
juvenile	150	184	154	149	162	187	519	399	153	177	240	168	2642
misc.	87	96	114	82	143	124	113	50	123	118	146	120	
Total Circ. Madison	971	976	992	922	917	1100	1800	1623	1017	982	1231	1090	13621
INTERLIBRARY LOAN													
ILL-sent to Mad.	37	45	49	17	81	29	37	35	23	56	66	31	506
ILL-outgoing	8	16	14	10	13	18	13	15	34	13	24	25	203
Total ILL	45	61	63	27	94	47	50	50	57	69	90	56	709
REFERENCE													
Ref. Questions	31	23*	29	23	26	24	33	26	21	24	34	28	299
Computer Use	74		75	62	82	154	319	190	68	133	134	87	1378
Web site hits*	13	N/A	21	N/A	80	135	74	99	*N/A	n/a	n/a		422
	* separate of in-hosue logins												
Chick Room Use	16	15	14	14	8	7	9	12	6				101
VISITORS													
Adult	537	490	374	460	358	466	587	684	355	418	435	431	5595
Juvenile	125	116	276	176	135	191	226	220	86	128	158	114	1951
Total Visits	662	606*	650**	636	493	657	813	904	441	546	593	545	6290
	*feb total =3 weeks **182 school visit												
Patron Base													
Added Patrons	6	8	22	8	12	5	22	18	5	9	9	3	127

Code Enforcement Officer's Report – 2002

In 2002 the Town of Madison has seen an even greater increase in the number of building permits issued and the number of single-family homes being built than it has in the past year.

183 building permits were issued in 2002, as compared to 137 in 2001, and 42 of the total was single-family homes. The total value of construction was \$7,632,589.00.

Homeowners and contractors are more aware of the permitting process and are doing a great job in calling for inspections when they are due.

Code violations this year were larger in nature but lesser in numbers than of past years due to the awareness of the building process.

The country as a whole is going through a change in the building codes and we will now be building under the 2000 International Building Code.

This year two more positions were added to Code Enforcement, they are Fire Inspector and Boat & Beach Enforcement.

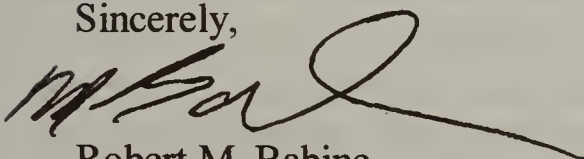
The following items are part of the workload performed this year.

- 632 Building and related inspections were completed
- 13 Zoning and Planning issues were dealt with
- 22 Health problems were dealt with
- 20 Fire inspections were performed
- 6 Child and daycare facilities, including foster homes, were inspected and licensed
- 20 Complaints of unregistered or uninspected vehicles and general junk were acted upon
- 8 Stop work orders were issued
- 5 Boat and beach violations were resolved
- 4 Field correction notices were issued
- 17 Wetlands violations and permits were acted upon
- 2 Buildings were condemned
- 7 Fines were levied and collected totaling \$5,611.50

It has been a very busy year for the Town and the many Boards that make up the governing body. Next year promises even a greater amount of activity.

I am into my third year as your Code Enforcement Officer, and as always, it has been a pleasure working for you. I hope to continue in this capacity far into the future.

Sincerely,



Robert M. Babine
Code Enforcement Officer

**2002 Annual Report
Madison Recreation Department**

The Recreation Committee and I would like to thank all the parents, taxpayers, volunteers, referees, umpires, coaches, and spectators for all the support they have given the Department in the past year. It is support like this that makes the difference in the life of all our children. I would also like to take this time to thank all the businesses and organizations that contributed to the purchase of the new uniforms that the softball, basketball, and soccer teams have received. Thank you.

The year 2002 introduced a new fulltime summer program that ran a full eight weeks. The program had forty children for each of the four sessions, running at capacity every day. The week consisted of three days at the ball field, one day at White Lake State Park, and one day on a field trip. The cost of a two-week session was twenty dollars, with the field trip being extra. The program ran rain or shine; with the elementary school gym being used in inclement weather. The program hours mirrored the school day hours to make planning purposes easier for the parents. The program participated in the Old Home Week Parade and received a third place trophy. I look forward to another great summer of fun.

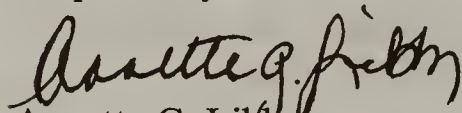
The girl's softball team came in third in the softball tournament. This was the first time we had been to a tournament in several years. There were twenty-three girls participating from grades four, five, and six.

The fall sports season is always a busy time and this year was no different. Fall soccer for grades one, two, and three had a turn out of thirty-four children. Twenty children signed up for grades four, five, and six. Flag football brought out a number of twenty boys and girls in grades four, five, and six.

Currently we have fifty-five children attending basketball in grades one through six. Be-bop basketball was added this year for the purpose of teaching the first, second, and third graders the fundamentals of the game, before they reach the age of competition.

Adult basketball and women's aerobics programs are run as well. This spring, a junior aerobics program was run for junior high students. I am currently developing some new programs and activities for all the residents of Madison.

Respectfully submitted,



Annette G. Libby
Recreation Director

PLANNING BOARD

The number of applications before the Board dropped off at the beginning of the year but picked up pace towards the end of it and has continued into the new year. There were three site plan reviews, two boundary line adjustments and two subdivisions. Site plan reviews for commercial operations and major multiparcel subdivisions tend to consume a lot of time on the part of the Board especially when the engineering gets involved. If it is necessary for the Planning Board to use our own engineer, the costs are now carried by the applicant.

Zoning amendments passed last March increased the building setback for commercial construction from ponds and streams and restraints were put on the accumulation of junk or "visual blight" as some would have it. This year there are just two zoning amendments on the ballot, both of them specific for the Village District of Eidelweiss. One amendment proposed is that the residential building and septic setbacks from water front are increased to seventy five feet. Presently the setbacks are fifty feet. The second amendment seeks to maintain a small vegetative buffer around the perimeter of the property, in part, because the lots in Eidelweiss are usually less than an acre and good fences make - sometimes - good neighbors. The Planning Board supports these amendments but note they are for Eidelweiss only.

The Master Plan was finally wrapped up, largely due to the efforts of Jim Dumke, who shepherded it through endless changes and corrections. We all cheered and wept along with Jim and to him, we express our thanks.

Copies of the Master Plan are available at Town Hall. It is the key document in signposting the land use challenges that lie ahead. An important issue raised by the Master Plan is that Madison has a large amount of acreage ripe for development - about 10,000 acres according to an analysis by the University of New Hampshire - and the Town may have a hard time retaining its present ambiance when faced with the growth that is bound to happen. And if there be any doubt about that, then look at what has been happening in the southern part of the State and check the number of building permits that are now being issued by the Town

Another issue related to growth and development presently before the Board is that of building and subdivisions on Class VI roads. While building is permitted provided a waiver absolving the Town of any maintenance or liability responsibility is recorded, the existing regulations are not clear on the subject of subdivisions on Class VI roads. This being Madison, there are a variety of views on the issue. Impact fees are another hot topic that should keep the Board fully engaged during the coming year. Impact fees require the developer to share the cost of any additional financial burdens on the Town created by the new development. The difficulty is in calculating the size of the burden. Also under review is the Comprehensive Shoreland Protection Act enacted by the State and its relation to the current Zoning Ordinance. Enthusiasm in this area is tempered a little by uncertainty on the effectiveness of the State in enforcing what is already on the books. The State is also

being scrutinized for its apparent efforts to reroute traffic up Route 41 from West Ossipee instead of continuing up Route 16. That would be at odds with designs to create a center for community and recreational activities on the Ward Parcel on Route 113 where the traffic should be calmed and slowed, not shoveled through. Increased traffic on Route 41 also increases the risk to the water quality of Silver Lake.

The Planning Board is presently reviewing a procedure for monitoring excavation and gravel pit operations. A Public Hearing on the proposals will be held some time this year.

The Conway bypass is still looming - we presume - and we need to start thinking how this is going to affect the Town. It will affect the Rte 16 segment of Madison and the traffic flow through the northern section of the Town.

During the course of the year the Board bid farewell to Mark Graffam and Karen Coffey, both of whom contributed significantly to the activities of the Board. Our thanks to them. Replacements were Bob Kend and Jay Buckley, who were previously alternates. Sonny Graves is the Selectmen's Representative and we welcome Phil LaRoche as a new alternate.

Development of the Ward Parcel is at a stand still. The Planning Board and the Board of Selectmen agreed that the Selectmen would be responsible for the regrading and reclamation that needed to be done before any further development of the site can take place. The large piles of sawdust have finally disappeared but it left a BIG hole that needs to be filled. Work should resume this spring.

The Planning Board met with the Zoning Board of Adjustment to discuss zoning issues. We have also heard from the Conservation Commission who are particularly concerned about premature and scattered growth on Class VI roads. Communication between the land use boards is beginning to improve.

The regular meetings of the Planning Board are held on the first Wednesday in the month at the Town Hall. All are welcome.

Bruce Brooks
Jim Dumke
Steve Libby
Bob Kend
Vin Mennella
Jay Buckley
Sonny Graves (Selectmen's Rep)
Phil LaRoche (Alternate)

CONSERVATION COMMISSION

Several presentations were made to the Commission during the course of the year. Brian Keith discussed wetlands and the procedures to be followed for identifying prime wetlands in Town. Peter Benson of the Nature Conservancy talked about the rare orchid on Town property that has had trouble flowering because of a lack of sunlight and requested the Commission's cooperation in trimming some hemlocks and letting the light shine in. Jeff Lougee discussed the Site Conservation Plan for the Whitton Pond and Chain of Ponds that the Nature Conservancy has developed. Most of Whitton Pond is in Albany but the southern end of the pond is in Madison. The Chain of Ponds is located less than two miles southeast of Whitton Pond in a watershed draining entirely into Silver Lake. It consists of five discrete wetlands and ponds; Tyler Bog, Cranberry Bog, Blue Pond, Mack Pond and Drew Pond. There is great interest in these sites because they are relatively undisturbed and lie on the edge between two different ecoregions (the Lower New England-Northern Piedmont Ecoregion and the Northern Appalachian-Acadia Ecoregion). Species of concern in this area for which conservation strategies have been developed include the small whorled pogonia, a red oak and red pine forested area, and a cedar swamp. There is also a forested esker and loons have been resident on Whitton Pond for more than 100 years. The Chain of Ponds includes two of the best examples of the kettlehole bog-pond ecosystem in the State. One of the many environmental delights of Madison.

Signs for various Town properties have been designed, constructed and installed. There is always some uncertainty on how long such signs will remain in place and that was considered in the costing.



A rare stand of cedars in the northern part of the Town is drowning but the best efforts of the Nature Conservancy and the Conservation Commission to dislodge the beavers responsible have, so far, come to nought. Beavers were, in fact, the main focus of the Conservation Commission's contribution to Old Home Week. There was a hike in

cheer on the resistance of the beavers. In the evening the Browns from New York discussed the importance of beavers to the environment. For both events there was a terrific turnout of interested people.

The Conservation Commission has several current concerns.

1. ATV damage to Town properties is increasing.
2. The enforcement of the Comprehensive Shoreland Protection Act by the State leaves much to be desired.
3. Invasive species are an imminent threat to the area.
4. Some building on existing lots of record on Class VI roads may be inevitable but the Conservation Commission does not support efforts to allow new subdivisions on Class VI roads. Class VI roads are a unique part of the fabric of the Town. They have cultural and recreational values quite distinct from those of Class V roads. Subdivisions on Class VI roads will lead to premature and scattered development and place a financial burden on the Town unless it is part of a well designed plan.
5. The delay in the reclamation of the gravel pit areas on the Ward Parcel has put on hold plans to develop the rear of the parcel as a conservation area.
6. The efforts to reroute i.e. increase, traffic up Rte 41 does not bode well for maintaining the water quality of Silver Lake.

With a lot of land in Madison ripe for development and people moving north with increasing frequency, preservation of what we now have is beginning to assume a higher priority. A lot of land in Madison is in current use, a category of land use aimed at preserving undeveloped land that also provides a substantial lowering of taxes for the owner. When the status of the land is changed such that it no longer qualifies for current use then a land use change tax is applied. Ten percent of that tax presently goes to the Conservation Commission for the purposes of land acquisition or conservation easements. We are proposing that 50% of the land use change tax be set aside for future land preservation purposes.

The Conservation Commission meets the first Thursday in the month in Town Hall. The public is always welcome.

Marc Ohlson (Chairman)
Edie McNair
David Riss
Jennifer Wiley
Frances Kennett
Marcia McKenna
Kevin Coffey
Robin Rancourt
Ray Stineford

Silver Lake Association of Madison
2002 Annual Report to the Town

The year 2002 was the 20th year of volunteer monitoring of the water quality of Silver Lake in cooperation with the Fresh Water Biology Department of the University of New Hampshire. Weekly water quality data were collected between June 6 and September 28, with an in depth survey by the Freshwater Biology Group on August 14. The water quality remained excellent, indicative of an unproductive, pristine lake.

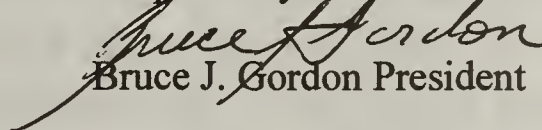
The water clarity was the highest since 1995 with the Secchi disk visible, on the average, down to 7.6 meters. The dry drought like conditions limited the flushing of highly tea colored waters from the surrounding wetlands. This resulted in the clearer water allowing more light penetration that favored increased photosynthetic activity that in turn encouraged the growth of slightly higher levels of algae than last year. The total phosphorus concentrations were below last year's values and well below problem levels. The lake's alkalinity [resistance against acidification] was slightly lower than last year reversing a four-year trend. The level remained well above the low levels that were seen between 1994-1998, and the pH value remained well within that required for aquatic organisms. The dissolved oxygen concentrations remained high, well within the optimal range for the growth of cold water fish, with the exception of the site to the east of Big Island near the lake bottom. This site has shown this over the years it has been measured. The State measured the town beaches for fecal coliform in July and August and found all values within those required for safe swimming.

A grant to support launching ramp monitoring on weekends was received by The Silver Lake Association of Madison this spring. This monitoring proved very useful as it was a good educational tool for all the boaters who launched into the lake and prevented introducing a segment of millfoil that was on a boat coming from lake Winnepesaukee. We will be applying for a grant again this coming year.

We have had a number of violations of the Shoreline Protection Act reported to the State this past summer. We are starting an education program to inform lakefront property owners of the rules to prevent further contamination of the lake.

We invite all townspeople to attend our annual Meeting which will be held at the Madison School on the second Saturday of July [the 12th] at 4:30 PM.

Respectfully Submitted


Bruce J. Gordon President

Madison Old Home Week 1902 - 2002 100th Annual Celebration Town of Madison 150 Years 1852 - 2002

The year 2002 provided much excitement in the neighborhood as we celebrated our 100th Annual Old Home Week and our 150th year as the town of Madison. Once again the Community Fair kicked off a nine day festivity-filled schedule of events that was truly blessed with rays of sunshine for all residents and visitors with smiling faces.

There were barbecues, horseshoes, games and races, nature walks and hikes, tennis and golf tourneys, and a variety of musical shows throughout the week. Following an event-filled beach party at the foot of the lake, we traveled back to Noyes Hall at school and watched folks get hypnotized.

Long past Old Home Weeks and Madison's history were subjects of much conversation while browsing through the Commemorative Booklet which was a town-wide effort headed by Mary Lucy, Roger Clayton, and Paul Jean. It surely was a fine parade to Burke Field for the Mardi Gras to witness that spectacular fireworks display which couldn't have happened on a better night.

Another event brought back from "out of the past" was the Boat Parade on Silver Lake with the planning and coordination efforts of Herm and Gail Bizer. Time really flies when you're having fun and before too long it was time for the Bean Hole Supper. Chuck and the gang were ready and everyone figured that we served somewhere close to 1000 plates.

Rays of sunshine continued on Sunday morning, the final day of Old Home Week 2002. The plan to have a pancake breakfast and the Old Home Week Service with Pastor Sean at the foot of the lake proved to be a scenic and fitting way to wrap up an Old Home Week full of fun, entertainment, and visiting with family, friends, and neighbors. These days of ours can be overbearing, overbusy, and unsettling at times. We're fortunate to be here now and it's good to keep mindful of the sacrifices of so many, past and present.

This committee had lots of fun and lots of good help in planning for the celebration of 2002. It was really kind of a special year and we were happy and honored to be a part of it. The involvement and support that Old Home Week gets each year from all town departments, committees, businesses, and volunteers (residents and visitors) is greatly appreciated. Many thanks to all!



Old Home Week Committee
Paul Jean
Fran Gwyther
Chuck Lyman
Candy Jones
John Flanigan

**MADISON OLD HOME WEEK
2002 Cash Report**

Income: (includes Snack Shacks)

Anniversary Funds from Town	\$11,927.16
Interest est*	\$ 135.86
Sponsors	\$ 2,075.00
Community Fair	\$ 828.65
Sat. Dance	\$ 111.12
Horseshoe Tournament	\$ 108.25
Chicken Barbecue	\$ 608.72
Beach Party	\$ 360.00
Ice Cream Smorgasbord	\$ 519.38
Family Picnic	\$ 143.75
Over 40 League Game	\$ 101.00
Talent Show	\$ 151.02
Beano	\$ 380.50
Family Evening	\$ 887.60
Beanhole Supper	\$ 4,991.50
Raffles	\$ 211.00
Dunk Tank	\$ 118.00
Log Rolling	\$ 111.00
T-Shirts/Hats	\$ 3,633.00
Hypnosis Show	\$ 64.00
Breakfast	\$ 630.00
Total	<u>\$28,096.51</u>

Expenses:

Bank Fee	\$ 10.00
Wood	\$ 25.00
Beano License	\$ 25.00
T-Shirts	\$ 3,221.08
Tent-Purchase	\$ 1,500.00
Entertainers incl. Fireworks	\$ 9,425.00
Food & Supplies	\$ 6,308.38
Trophies/Prizes	\$ 1,186.52
Postage	\$ 40.08
Donation to Scholarship Fund	\$ 118.00
Equipment	\$ 1,800.66
Commemorative Booklets	\$ 1,392.00
To Hist.Society -Profit from booklets	\$ 600.00
Total	<u>\$ 25,651.72</u>

Cash on hand with estimated interest \$ 15,260.63

Date Created	Name of Trust Fund	Purpose - Category	How Invested	Principal						Income					Grand Total
				Balance Beginning Year	Additional Funds	Cash Gains or Losses	Withdrawals	Balance Year End	Balance Beginning Year	%	Income	Expended	Balance Year End		
1889	Gilman Lyman Cemetery 7	Cemetery	Bank	550.00				550.00	147.88		10.06	184.80	(26.86)	523.14	
1889	Gilman Lyman Cemetery 14	Cemetery	Bank	4,019.69	5,000.00			9,019.69	2,467.55		140.68	1,570.80	1,037.43	10,057.12	
1991	Gilman Cemetery Fund 38	Cemetery	Bank	6,221.69				6,221.69	4,643.23		156.41	2,679.60	2,120.04	8,341.73	
1979	Smith Drew Cemetery Fund	Cemetery	Bank	500.00				500.00	406.12		13.04	184.80	234.36	734.36	
1983	Emmel Fund Cemetery	Cemetery	Bank	500.00				500.00	950.77		20.89	184.80	786.86	1,286.86	
1985	George Chick Cemetery	Cemetery	Bank	3,000.00				3,000.00	2,676.75		81.74	1,293.60	1,464.89	4,464.89	
1983	Arnold Stacy Cemetery	Cemetery	Bank	1,000.00				1,000.00	1,390.67		34.42	462.00	963.09	1,963.09	
1971	Warren Nickerson Cemetery	Cemetery	Bank	2,000.00				2,000.00	1,831.43		55.16	831.60	1,054.99	3,054.99	
1070	Sidney Cemetery	Cemetery	Bank	1,000.00				1,000.00	87.46		15.62	462.00	(358.92)	641.08	
1920	Burke Fund Cemetery	Cemetery	Bank	1,000.00				1,000.00	87.46		15.62	462.00	(358.92)	641.08	
1935	Gilman Brown Fund Cemetery	Cemetery	Bank	1,000.00				1,000.00	87.46		15.62	462.00	(358.92)	641.08	
1978	M. Martin Cemetery	Cemetery	Bank	1,000.00				1,000.00	87.46		15.62	462.00	(358.92)	641.08	
1994	Eidelweiss Land Asequisition	Land Acquisition	Bank	9,903.00	1,000.00			10,903.00	2,499.99		179.05		2,679.04	13,582.04	
1976	Warren Nickerson Library	Library Trust	Bank	1,000.00				1,000.00	36.89		14.61	36.89	14.61	1,014.61	
1934	Gould Library Fund	Library Trust	Bank	500.00				500.00	18.44		7.30	18.44	7.30	507.30	
1994	Mult Purpose Field	Miscellaneous	Bank	0.00	10,000.00			10,000.00	1,017.34		158.49		1,175.83	11,175.83	
1994	Road Construction	Miscellaneous	Bank	0.00				0.00	22,246.75		318.01	22,000.00	564.76	564.76	
1987	Highway Dept. Backhoe	Miscellaneous	Bank	0.00				0.00	543.62		7.83		551.45	551.45	
1987	Highway Dept. Highway	Miscellaneous	Bank	0.00				0.00	792.73		11.44		804.17	804.17	
1980	Tax Evaluation	Miscellaneous	Bank	0.00				0.00	507.71		7.32		515.03	515.03	
1994	Highway Dept. Heavy Equip.	Miscellaneous	Bank	7,000.00	55,000.00			62,000.00	5,011.91		821.87		5,833.78	67,833.78	
1994	Highway Dept. Heavy Equip.	Miscellaneous	Bank	0.00				0.00	552.77		7.98		560.75	560.75	
1995	Police Dept. Cruiser	Miscellaneous	Bank	15,000.00				15,000.00	3,726.11		270.23		3,996.34	18,996.34	
1988	Transfer Station	Miscellaneous	Bank	0.00				0.00	0.04		0.00		0.04	0.04	
1988	School District Bus	Miscellaneous	Bank	27,000.00	27,000.00			54,000.00	3,629.38		572.57		4,201.95	58,201.95	
1934	Gould Town Poor	Miscellaneous	Bank	1,000.00				1,000.00	4,224.28		75.38		4,299.66	5,299.66	
1996	Transfer Station Loader	Miscellaneous	Bank	0.00				0.00	0.07		0.00		0.07	0.07	
1996	Fire Truck	Miscellaneous	Bank	0.00	80,000.00			80,000.00	5,802.70		664.46		6,467.16	86,467.16	
1996	Old Home Week 200th	Miscellaneous	Bank	10,000.00			10,000.00	0.00	1,338.28		103.42	1,441.70	0.00	0.00	
1995	Eidleweiss Capital Reserve	Miscellaneous	Bank	13,310.70	40,000.00			53,310.70	5,798.73		277.95		6,076.68	59,387.38	
1997	Eidleweiss Road Construction	Miscellaneous	Bank	60,750.00	20,000.00			80,750.00	6,334.58		969.15		7,303.73	88,053.73	
1997	Eidleweiss Office Equipment	Miscellaneous	Bank	6,262.00	1,000.00			7,262.00	957.62		104.26		1,061.88	8,323.88	
1997	Town Office Building	Miscellaneous	Bank	0.00				0.00	3,309.04		47.74		3,356.78	3,356.78	
1998	Landfill Closure	Miscellaneous	Bank	115,000.00	60,000.00			175,000.00	8,401.15		2,216.33		10,617.48	185,617.48	
1991	East Granville Scholarship	School Scholarship	Bank	10,120.51	140.62			10,261.13	513.95		151.66		151.66	10,412.79	
1992	Eidleweiss Trust Funds	Trust Funds	Bank	0.00				0.00	0.20		0.01		0.21	0.21	
				298,637.59	299,140.62	0.00	10,000.00	587,778.21	92,128.52		7,561.94	33,250.98	66,439.48	654,217.69	

Report of Forest Fire Warden and State Forest Ranger

Your local Forest Fire Warden, Fire Department, and the State of New Hampshire Division of Forests and Lands cooperate and coordinate to reduce the risk of wildland fires in New Hampshire. To help us assist you, contact your local Forest Fire Warden or Fire Department to find out if a permit is required before doing ALL outside burning. Fire permits are mandatory for all outside burning unless the ground where the burning is to be done (and surrounding areas) is completely covered with snow. Violations of RSA 227-L:17, the fire permit law and the other burning laws of the State of New Hampshire are misdemeanors punishable by fines up to \$2,000 and/or a year in jail, plus suppression cost.

A new law effective January 1, 2003 prohibits residential trash burning (RSA 125-N). Contact New Hampshire Department of Environmental Services at (800) 498-6868 or www.des.state.nh.us for more information

Help us to protect you and our forest resources. Most New Hampshire wildfires are human caused. Homeowners can help protect their homes by maintaining adequate green space around the house and make sure that the house number is correct and visible. Contact your fire department or the New Hampshire Division of Forests and Lands at www.nhdfi.org or 271-2217 for wildland fire safety information.

ONLY YOU CAN PREVENT WILDLAND FIRES

2002 FIRE STATISTICS

(All fires Reported thru November 10, 2002)

TOTALS BY COUNTY

	<u># of Fires</u>	<u>Acres</u>
Belknap	52	13.5
Carroll	80	10.5
Cheshire	39	17
Coos	3	2.5
Grafton	53	21
Hillsborough	108	54.5
Merrimack	94	13.5
Rockingham	60	25.5
Strafford	31	23
Sullivan	20	6

CAUSES OF FIRES REPORTED

Arson/Suspicious	43
Campfire	31
Children	32
Smoking	32
Rekindle of Permit	3
Illegal	7
Lightning	36
Misc *	356

(*Misc: powerlines, fireworks, railroad, ashes, debris, structures, equipment.)

	<u>Total Fires</u>	<u>Total Acres</u>
2002	540	187
2001	942	428
2000	516	149

Madison Fire and Rescue 2002 Town Report

The Madison Fire and Rescue has had a good year. We have taken on new members while seeing others move on. We currently have 14 Fire and 9 Rescue volunteers and responded to approximately 200 calls in 2002. These calls range from chimney fires, to motor vehicle accidents, medical calls, structure fires, among others. We have been called to check on a motor boat during a storm, faulty alarms, smoke investigations, and one unfounded call of a plane going down in our area. These calls occur at all hours of the day or night.

We attended training throughout the year. Our rescue volunteers are required to attend 40 hours of in service training every two years among the other training they do with our department. The fire volunteers trained in pumping, mutual aid relay pumping, ice rescue, among other in-house trainings. A majority of the fire volunteers trained and received our commercial driver's license increasing our knowledge of drive large trucks. A follow up to that course was a course on driving with hazardous materials.

This past year we have begun looking at repairing or replacing our tank truck. The current truck is a 1988 and carries 2800 gallons of water. It is used to shuttle water where we do not have access to a pond, lake or good sized, fast flowing brook. While the chassis of the truck is in good condition the tank currently has a small leak in it. It is made of an aluminum alloy that several professional welders advised not to attempt welding. So we are looking at estimates to replace the tank. Unfortunately when we replace the tank we have to bring the trunk up to NFPA visibility standards which would include new emergency lights, paint, and striping. The first estimate we received for refurbishing the tank truck was around the price of a new tank truck. We are continuing the pursue prices for refurbishing or replacing the tank truck which ever seems to be the most prudent choice to the department and ultimately the town tax payers.

The Madison Fire and Rescue successfully completed, with the help of generous donors, a fundraising campaign to buy a thermal imaging camera. Donors raised \$20,000. With this money we will be able to purchase two cameras, extra batteries and chargers. After a long debate and many trials with the different technologies the department decided to by a less expensive camera than what we originally set out to purchase which enable us to purchase two cameras in stead of one. This will provide the capability of two search teams, and in case of failure, a valuable back up. We are very grateful for the support we received from individuals and town businesses, without which this would not be possible. We hope that these cameras will provide years of valuable service to the town.

On behalf of the Madison Fire and Rescue I would like to say thank you for the support the town's people give our department. Over the years you have been very supportive the department and responsive to our needs. We feel we are well equipped to do the job we do and hope we return that support with our service to the community.

Sincerely,
Chief Sean Dunker-Bendigo

VILLAGE DISTRICT OF EIDELWEISS

Road projects carried out in 2002 included paving of a section of Eidelweiss Drive, Bristenstock Drive, and Klausen Dr. The entrance to the Highway Garage was also paved as part of the Rte 113 drainage project that was funded by the Department of Environmental Services.

Elected to the Board of Commissioners in 2002 were Tom Catino and Gloria Aspinall, joining incumbent Ed Foley. Mark Graffam, Mike Smith and Holly Maudsley continued as Moderator, Clerk and Treasurer, respectively.

Two zoning amendments specific for Eidelweiss have been proposed and will be on the Town ballot in March. One is in response to concerns over water quality in the ponds and increases the building setback from 50' to 75' from water front. The other is a reaction to the clear cutting that has been going on and seeks to preserve a thin buffer of trees around the perimeter of a lot. It also limits the amount of road frontage that can be clear cut to no more than 35' along the road although a special exception can be granted by the Zoning Board of Adjustment if there is a problem of access or safety.

After reviewing events of the past year or two, the Commissioners voted to restructure Public Works, and separate water system operations from road maintenance. The increasing demands and complexity of water system compliance with state and federal regulations requires a more dedicated approach than can be accomplished when the responsibilities for roads and water are co-mingled. For example, advertizing State wide for a DPW Manager (to manage both roads and water) last year did not yield a single candidate with the required water system operator license. Analysis of work sheets indicated a lot of down time for three employees so the Commissioners abolished the DPW Manager position and reduced the full time staff to two. They will concentrate on road maintenance. The operation of the water system is now contracted out to Scott Hayes d/b/a Iron Mt Water Systems, based in Jackson. He also contracts for water quality monitoring at the Superfund Site in Conway.

The water system has passed all the tests carried out this year including the lead and copper test. Documentation of the water system is improving. The Board of Commissioners had Fluet Engineering design a hydro (pressure) system for the Reinach section of the District. Those lots located in proximity to the storage tanks do not have enough of an elevation difference from the tanks for adequate water pressure to be generated by gravity feed and they either have a booster pump in the home or, as is the case for the summit homes on Oak Ridge, are served by a pressure system. The engineering design for the Reinach section allows the system to expand as the number of homes being served increases. Water system operations currently carried out by the Highway Department will eventually be transferred to the Water Department. Job descriptions and District policies are being revised in the light of these changes.

One of several advantages resulting from separating the two service operations

is that the real costs of each service can be better established. New financial reporting requirements for governmental entities (known as GASB 34) are imminent and will require a more detailed accounting of our fixed assets than we have at the present time. Not many people in the District may be aware that the water system with all its associated pipes, wells, pumps, pump houses and storage tanks constitute an asset of the order of \$2 - 3 million. One of the aims of GASB 34 is to help determine whether operating budgets are adequate to maintain the investment. Fixed assets also includes roads, culverts, and road signs so there is a lot of inventory work to be done in the near future.

The Eidelweiss Property Owners Association (EPOA) under the leadership of Cathy Sholtanis, has contributed significantly to the District this year with a major contribution, both financial and physical, to the new playground equipment. It was given a good work out by the adults before the children were allowed to play. The EPOA is getting the maintenance of the Lodge under control and continuing the water quality testing program of the ponds. The water quality continues to look good.

There has been concern about the pace of development in the area. Last year, 36 building permits were issued for Eidelweiss with several of them for new homes. However, residential development tends to increase taxes. There is also a need to preserve green space. The EPOA Board of Directors suggested that the annual contribution to the capital reserve fund for land acquisition be increased by \$5,000. The Commissioners have included this recommendation in their proposed budget.

Responding to rising concerns over the condition of the roads, the Commissioners appointed an Ad Hoc Committee to review the service operations of the District. They issued a report in December (available on the website) and among the recommendations was to outsource all construction projects, the need for a detailed road maintenance program, a review of equipment needs, better employment packages and better documentation of road specifications, contracts, and job descriptions. They also recommended separation of water and highway functions and reducing personnel. Since that report a permanent Planning Committee has been formed and is working with the Commissioners on snowplowing issues, specifications for road reconstruction and an updated Master Plan for the District.

The District has filed legislation, (again) to enable Village Districts to receive Highway Block grants. These are funds from the State for road maintenance. Currently, Village Districts are specifically prohibited from receiving Highway Block grants by State statute but it was enacted a long time ago and we are working to have it rescinded.

Edmund S. Foley
Thomas J. Catino
Gloria B. Aspinall

Board of Commissioners

MEDSTAR EMS, Inc.

Activities Report – Town of Madison - 2002

To The People of Madison;

This year, for the first time, you will notice a substantial increase in our request for funding. We are sorry that this is necessary. However, it is the result of numerous factors which are beyond our control. First and foremost it must be understood that our subsidy is to guarantee that an ambulance is available to you and secondly to make up for payment losses from uninsured resident calls. In 2002 your community paid us \$13,564.00 for ambulance services. However, we had a total of \$19,878.00 in write offs alone. Based on these figures, not only are we not receiving compensation to guarantee coverage, we lost over \$6000.00 to bad debt. You must also remember that our contract is such that we are not allowed to collect any out of pocket payments from Madison residents. Therefore, we have no choice but to accept certain claims as write offs. In addition we have also been faced with increased costs in fuels, supplies, and a major, 25% jump in our multi peril insurance. I would remind you that we provide five ambulances and six on duty EMT's twenty four hours a day, three hundred and sixty five days a year. We pride ourselves in providing the highest level of emergency health care possible. That is, and will remain our primary concern. However, the reality is we need to cover our expenses and we have no choice but to seek this increase.

2002 again proved to be a very busy year, as we made 1625 emergency responses. 197 of these calls were in your community, with the following break down.

Residents Transported:	75	Non Residents Transported:	48
BLS Transports:	45	ALS Transports:	78
Medical Aids:	100	Trauma:	32
Motor Vehicle:	24	Assist FD:	34
Assist PD:	1	Misc.	4
Patients assisted without transport:	26		

Once again we would like to express our sincere appreciation to the people of Madison for their loyal support. We also offer a very special thank you to the members of the Madison Fire and Rescue Departments whose efforts on behalf of your community are tremendous.

Respectfully Submitted,

Randy Hayford
Medstar EMS

Town Treasurer's 2002 Annual Report

Town of Madison Accounts

BNH Checking - General Fund

Beginning Bank Balance		1,927,539.96
	Income	
BNH Tan		1,600,000.00
Accured Liability		4,058.25
Police Details Receivable		885.00
Motor Vehicle Permit Fees		
Animal Control	200.00	
Motor Vehicle Permits & Fees	336,499.00	
Other licenses, permits & fees		
Bad Check Fee	425.00	
Dog Licenses		
Pop Control-2	768.50	
State Treasurer	196.00	
Town	<u>2,874.00</u>	
Total Dog Licenses	3,838.50	
Municiple Agenc	3,494.00	
Recording Fee	352.68	
Filling Fee	16.00	
Vital Statistics		
State Treasurer	685.00	
Town	<u>222.00</u>	
Total Vital Statistics	<u>907.00</u>	
Total Other licenses, permits & fees	<u>9,017.18</u>	
Total Motor Vehicle Permit Fees		345,716.18
Other Miscellaneous Revenues		
Building permits	20,094.90	
Income from Departments	22,994.84	
Interest on Investments		
BNH Checking Account Interest	246.76	
CMA Interest Income	5,741.20	
Pool Plus Account Interest	<u>7,000.00</u>	
Total Interest on Investments	12,987.96	
Selectman's Abatements	(3,232.23)	
Misc Refunds	52.62	
Other Charges	4,114.61	
Sale of Municipal Property	5,583.32	
Other Miscellaneous Revenues - Other	<u>834.00</u>	
Total Other Miscellaneous Revenues		63,430.02

Town Treasurer's 2002 Annual Report

Property Taxes

Tax Collector's Refunds		(11,029.60)
2001 Property Taxes		390,136.62
2002 Property Taxes		3,347,550.09
Bad Check fees		200.00
Current Use		
2001 Current Use	5,150.00	
2002 Current Use	<u>10,380.00</u>	
Total Current Use		15,530.00
Gravel/Excavation Tax		
2002 Gravel Tax	<u>6,254.60</u>	
Total Gravel/Excavation Tax		6,254.60
Interest on delinquent taxes		
Current Use Interest		
2001 Current Use Interest	85.33	
2002 Current Use Interest	<u>69.24</u>	
Total Current Use Interest		154.57
Lien Cost		
1999 Cost	1,457.70	
2000 Cost	833.68	
2001 Cost	<u>1,524.08</u>	
Total Lien Cost		3,815.46
Lien Interest		
1999 Interest	12,307.65	
2000 Interest	7,258.12	
2001 Interest	<u>4,890.41</u>	
Total Lien Interest		24,456.18
Property Tax Cost		
2001 Property Tax Cost	<u>4,012.50</u>	
Total Property Tax Cost		4,012.50
Property Tax Interest		
2001 Property Tax Interest	10,460.82	
2002 Property Tax Interest	<u>1.39</u>	
Total Property Tax Interest		10,462.21
Yield Tax Interest		
2001 Yield Interest	3.66	
2002 Yield Interest	<u>164.95</u>	
Total Yield Tax Interest		168.61
Lien		
1999 Tax Lien	32,968.25	
2000 Tax Lien	29,756.53	
2001 Tax Lien	<u>65,653.56</u>	
Total Lien		128,378.34

Town Treasurer's 2002 Annual Report

Yield tax			
2001 Yield Tax	309.15		
2002 Yield Tax	15,137.65		
Total Yield tax		<u>15,446.80</u>	
Total Property Taxes			3,935,536.38
State Revenue			
Highway Block Grant		62,128.74	
Meals & Room tax		57,805.78	
Other from State		90.00	
Shared revenues		22,666.76	
State Revenue - Other		<u>465.00</u>	
Total State Revenue			143,156.28
Transfers from other funds			
From Trust & Agency Funds		<u>42,667.16</u>	
Total Transfers from other funds			42,667.16
Total Income			6,135,449.27
Expenses			
Ambulance			12,897.36
Animal / Pest Control			
ACO		<u>1,506.84</u>	
Total Animal / Pest Control			1,506.84
Building Inspector			
Fuel		766.58	
Postage		164.80	
Refund Permit Fees		320.00	
Salaries		25,360.00	
Supplies		523.28	
Training		<u>847.66</u>	
Total Building Inspector			27,982.32
Conservation Commission			
Administration		1,600.00	
Membership		200.00	
Postage		100.00	
Signs		553.70	
Supplies		149.26	
Workshops/Publications		<u>40.00</u>	
Total Conservation Commission			2,642.96
Direct Assistance			
Food Pantry		1,500.00	
Welfare		<u>21,283.99</u>	
Total Direct Assistance			22,783.99

Town Treasurer's 2002 Annual Report

Election, Registration, Vital		
Notices	532.00	
Salaries	1,277.50	
Statistics	677.00	
Supervisors	1,800.00	
	<u> </u>	
Total Election, Registration, Vital		4,286.50
Executive		
Administrative Asst	18,848.77	
Administrative Asst OT	101.49	
Assessing	4,220.00	
Equipment Maintenance	2,356.08	
Fees/Dues	2,181.10	
Mileage	1,008.26	
Office Supplies	4,879.95	
Phone	1,644.18	
Postage	1,460.83	
Public Notices	1,664.27	
Selectmen Salaries	9,000.00	
Technology	1,146.80	
Town Administrator	33,577.52	
Town Report	3,165.50	
Training	1,056.00	
	<u> </u>	
Total Executive		86,310.75
Financial Administration		
Bank Fees	141.00	
Animal Population Control - Dog	959.50	
Asst Town Clerk	11,742.15	
Auditors	11,030.44	
Legal	585.00	
Memberships	226.00	
Mileage	546.81	
Office Supplies	3,467.07	
Phone	627.17	
Postage	2,517.65	
Printing	1,607.49	
Recording Fees	838.47	
Technology	4,415.50	
Town Clerk/Tax Coll	27,128.78	
Training	553.00	
Treasurer	4,480.35	
	<u> </u>	
Total Financial Administration		70,866.38

Town Treasurer's 2002 Annual Report

Fire Department

Dues	356.97
Equipment Maintenance	1,852.04
Fire Warden	2,418.85
Forest Fire	2,786.33
Member Reimbursement	14,999.98
Mutual Aid	2,500.00
New Equipment	14,977.99
Office Supplies	1,018.92
Phone	869.42
Radios	4,073.05
Rescue Squad	7,266.39
Training	2,904.64
Vehicle Maintenance	5,721.59

Total Fire Department

61,746.17

General Government Buildings

Heat	5,104.12
Janitor	8,114.00
Maintenance	55,026.27
PSNH	6,790.37
Supplies	1,576.38

Total General Government Buildings

76,611.14

Highways

Cold Patch	914.54
Contract Services	9,796.00
Fuel	10,938.17
Highway OT	26,177.31
Part-time Labor	12,891.75
Parts and Supplies	18,382.84
Phone	625.72
Radios	520.50
Rentals	2,184.69
Road Improvements	23,435.61
Salaries	125,239.48
Salt and Calcium	19,630.82
Sand and Gravel	20,905.63
Signs	1,430.25
Training	1,015.00
Vehicle Repair	26,882.50

Total Highways

300,970.81

Insurance

Liability	22,513.34
Workers Compensation	9,324.12

Town Treasurer's 2002 Annual Report

Total Insurance	31,837.46
Interest - TAN	20,911.76
Legal	
Other	26,363.17
Town Counsel	<u>24,647.43</u>
Total Legal	51,010.60
Library	
Asst Librarian	6,655.73
Audio and Video	518.33
Books	3,034.22
Equipment Repair	941.04
Fees/Dues	315.00
Librarian	16,696.35
Library OT	0.00
Phone	978.78
Postage	163.64
Professional Improvement	279.49
Subscriptions	607.59
Supplies	<u>1,727.28</u>
Total Library	31,917.45
Parks and Recreation	
Buses & State Parks	1,904.66
Coaches & Umpires	360.00
Equipment	1,490.19
General Maintenance	454.81
Insurance	744.81
Lake Monitoring	666.98
P&R OT	162.00
Rafts and Docks	108.39
Rec Assistants	5,437.50
Rec Director	7,243.03
Sanitation	3,410.37
Scrub Oak Scramblers	300.00
Supplies	2,723.58
Swim Instructor	1,200.00
Swim Wages	<u>240.00</u>
Total Parks and Recreation	26,446.32
Patriotic Purposes	
Band	54.09
Flags	316.87
Flowers/Food	<u>119.74</u>
Total Patriotic Purposes	490.70

Town Treasurer's 2002 Annual Report

Personnel Administration		
Drug Testing	308.75	
FICA	28,767.08	
Health	84,730.62	
NH Retirement	9,483.03	
Physicals	103.00	
Retirement	4,200.00	
Unemployment	10,116.36	
Total Personnel Administration		137,708.84
Planning and Zoning		
Planning Board	4,219.72	
Zoning Board	1,238.11	
Total Planning and Zoning		5,457.83
Police		
Administrative Asst	5,570.35	
Equipment	474.76	
MRI	7,711.27	
Office Supplies	2,110.15	
Part-time Officers	2,124.00	
Phone	3,104.96	
Publications	2,358.26	
Radio Repair	212.00	
Salaries - Full Time	39,843.61	
Salary Callout	4,280.63	
Technology	900.00	
Uniforms	844.54	
Vehicle Maintenance/Fuel	1,400.61	
Total Police		70,935.14
Solid Waste Disposal		
Contract	133,040.00	
Groundwater	1,500.00	
Hazardous Waste	889.64	
Phone	547.40	
Recycling	4,961.41	
Sanitation	1,198.48	
Solid Waste OT	272.70	
Wages	25,449.05	
Solid Waste Disposal - Other	150.00	
Total Solid Waste Disposal		168,008.68
Street Lighting		6,625.46

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Warrant Articles

W.A.#03 - Roads 2002	76,221.35
W.A.#04 - Highway Truck 2002	39,112.70
W.A.#06 - Landfill Closure 2002	19,616.25
W.A.#08 - Tax Maps 2002	15,500.00
W.A.#09 - Town Hall 2002	25,110.21
W.A.#10 - VDOE 2002	4,000.00
W.A.#12 - Valley Vision 2002	4,000.00
W.A.#13 - Scholarship 2002	1,000.00
W.A.#18 - Hwy Equip Cap Res2002	10,000.00
W.A.#19 - FireDptCapRes2002	40,000.00
W.A.#20 - LandfilClosCapRes2002	30,000.00
W.A.#29 - 36 Charities2002	18,332.00
WA#o04 - Reval 2001	20,950.00
WA#o05 - Vinyl Siding/Ext. 2001	16,850.00
WA#o07- Tech/Office Equip 2001	2,161.81
WA#o11 - Hydrologl Study WP2001	239.00
WA#o12 - OHW 2001	11,427.16
WA#o13 - 911 Mapping 2001	5,335.00

Total Warrant Articles

339,855.48

Total Expense

1,559,810.94

Disbursements to Village District of Eidelweiss	497,097.11
Disbursements to Madison School District	3,188,055.66
Disbursements to County of Carroll	187,242.00
Disbursements for Payroll Liabilities	97,942.78
Tax Collector's Bad Checks - Unresolved at Y/E	300.00
Town Collector's Bad Checks - Unresolved at Y/E	1,068.30
Reconciled Difference for 2002	34.01
Ending Bank Balance	2,531,506.45

BNH - Cash Management Account

Beginning Balance	2,086,512.39
Transfers To	2,476,487.61
Interest	5,741.20
Transfers From	(4,568,741.20)
Ending Balance	0.00

BNH - Pool Plus CD

Beginning Balance	0.00
Transfers To	2,350,000.00
Interest	7,686.61
Transfers From	(2,357,000.00)
Ending Balance	686.61

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Recreation Department Accounts

BNH Savings Account

Beginning Balance	434.72
Deposits	200.00
Interest	2.62
Disbursements	(200.00)
Ending Balance	437.34

Berlin City Savings Account - Recreation Department

Beginning Balance	2,306.73
Deposits	7,233.54
Interest	28.99
Disbursements	(5,024.97)
Ending Balance	4,544.29

Berlin City Savings Account - Ball Field Account

Beginning Balance	3,533.75
Deposits	6,130.70
Interest	54.02
Disbursements	(1,683.44)
Ending Balance	8,035.03

Conservation Committee Accounts

Berlin City Savings Account

Beginning Balance	109.98
Deposits	488.00
Interest	1.97
Disbursements	(512.00)
Ending Balance	87.95

MBIA Account - Conservation Committee Account

Beginning Balance	21,652.04
Deposits	0.00
Interest	324.25
Disbursements	0.00
Ending Balance	21,976.29

MBIA Account - Gift Account

Beginning Balance	15,547.33
Deposits	0.00
Interest	232.78
Disbursements	0.00
Ending Balance	15,780.11

MBIA Account - Conservation Fund Account

Beginning Balance	1,395.47
Deposits	0.00
Interest	17.22
Disbursements	(1,024.88)
Ending Balance	387.81

Town Treasurer's 2002 Annual Report

Forest Maintenance Department

Berlin City Savings Account

Beginning Balance	272.36
Deposits	0.00
Interest	2.76
Disbursements	(8.00)
Ending Balance	267.12

MBIA Account

Beginning Balance	4,734.70
Deposits	0.00
Interest	70.79
Disbursements	(300.00)
Ending Balance	4,505.49

Dear Neighbors:

It is my pleasure to report on the activities of the **Mt. Washington Valley Economic Council**. It has been a dramatic year... with the prospect of a Tech Village and higher paying jobs moving that much closer to reality. This valley-wide initiative incorporates 11 neighboring towns (total of 12), so it is really a living model of what can be accomplished with common purpose and commitment.

The following are the highlights of the MWVEC:

- * Secured 81 acres near the NH Works facility for a Tech Village. Initial design of the village will preserve over 60% of the land in a natural environmental state.
- * Opened the MWV Business Technology Center in Center Conway to house and provide common space for high tech start-up businesses. Six technology-dependent businesses are operating from the Center.
- * Provided 7 loans to local businesses totaling \$733,800. This use of capital from the Revolving Loan Fund is a supplement to area banking institutions and represented a broad area: 1 from Madison, 1 from Ossipee, 1 from Bartlett, 1 from Fryeburg and 3 from Conway.
- * Created the First Run Investment Group which is a collection of area investors who would be interested in investing in new high tech start-up businesses.
- * Coordinated space needs in the planned Tech Village Training Center for both CLL (College of Life-Long Learning) and NHCTC (NH Community Tech College). It is envisioned that both of these organizations will have space in the Tech Village and will be a resource for educational training for high tech clients on the campus.
- * Opened the Business Information Center in the EC Business Center which is one of 6 in the state to provide a business library and computer programs for all businesses in the region.
- * Provided Political Forums for US and State candidates as well as ongoing Eggs & Issues programs. It is intended to stage these events in different communities to provide more opportunity for all members of the MWVEC.

So there are numerous positive developments progressing with the Economic Council. The Council provides a great resource for businesses in the valley... and the new Tech Village will enhance that capability well into the future.

Ted M. Kramer - Madison Representative and Council Vice President

