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2000

The Town of
Warren
New Hampshire



Annual Report
2000

Front Cover:
Our new 1999 International
1000 gallon pumper

Photo by Bryan Flagg

NHamp
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2000

**ANNUAL REPORT
OF THE
OFFICERS
OF THE
TOWN OF WARREN,
NEW HAMPSHIRE**

For the Year Ending
December 31, 2000

Miss Constance Leighton

1923 - 2000

The Board of Selectmen is proud to dedicate the Town report for the year 2000 to the memory of "Connie" Leighton, as her friends knew her by.

Connie came to town early in her life with her family and spent summers at a small cottage on Studio Road. In those days she could be seen riding around town on a bicycle with her brother and father. Later the family purchased one of the oldest houses in town. After moving to Warren full-time, she lived in the family home on Lund Lane until her passing.

She simply fell in love with this small hamlet and enjoyed her days here to the fullest.

Her interests were wide and varied. She was an avid Red Sox fan, loved horse racing, and usually spent every May watching the Kentucky Derby with friends. She loved the outdoors and spent many hours bicycling and hiking the trails in and around Warren, often questioning Warren's famed outdoorsman, Myron Buskey, curious about the different scenes and sites in town. She was thrilled with bird watching and was an excellent tennis player. Among her pleasures not so arduous were collecting antiques, doing crossword puzzles, a bridge player of great talent and, being a college graduate, she enjoyed reading immensely. Although she was not active in town politics, she had a very keen awareness of what was going on and was very interested in the affairs of the town.

It was her reading ability that lead her to many trips to the library and eventually to her being appointed the Librarian of the Joseph Patch Library in October of 1983, serving admirably for almost 15 years. She was instrumental in starting up a reading program for the children of the town and made great improvements to the materials available to the general public. She was excited about the new addition and had much to do with the planning of it until ill health prevented her from doing more. During her tenure as librarian, she was very helpful, efficient, caring, kind and friendly to all. In speaking with many of her peers while researching this dedication, not one single person had a bad word to say about Connie and many expressed their appreciation for what she had done for them. She had sent many notes of thanks, condolences, congratulations and small gifts to those that she thought had something special.

Wherever Connie is, we hope she misses us as much as we miss her.



TABLE OF CONTENTS

Town Officers	2
Minutes of the 2000 Town Meeting	4
Warrant	In the Center
Budget	Section
Summary of Expenditures	14
Statement of Appropriations	24
Comparative Statement of Revenues	26
Summary of Inventory of Valuation	27
Current Use Report	28
Tax Computation	29
Schedule Of Town Property	30
Reports of Town Officers	
Animal Control Officer	31
Board of Selectmen	32
Capital Improvement Committee	34
Cemetery Trustees	35
Emergency Management	36
Fire Department	37
Forest Fire Warden	38
Joseph Patch Library Trustees	40
Old Home Days Committee	41
Overseer of Public Welfare	42
Parks & Recreation Commission	43
Planning Board	44
Police Department	45
Road Agent	46
Tax Collector	47
Town Clerk	49
Transfer Station	50
Treasurer	51
Trustees of Trust Funds	54
Reports of Non-Profit Groups Etc.	
Cottage Hospital	55
Executive Council	56
Grafton County Senior Citizens	57
Historical Society	59
Mt. Mooselaukee Health Center	60
North Country Council	62
Pemi-Baker Solid Waste District	64
Task Force Against Domestic & Sexual Violence	65
Tri County Community Action Program	66
UNH Cooperative Extension Office	67
Visiting Nurse Alliance of VT & NH	69
Warren-Wentworth Ambulance Service	70
White Mountain Mental Health	74
Vital Statistics	75
School District Report	77

ELECTED OFFICIALS OF THE TOWN OF WARREN

BOARD OF SELECTMEN

John Currier	764-5875	2001	3-Year Term
Clarence Pushee, Jr.	764-9463	2002	3-Year Term
Robert Giuda	764-5776	2003	3-Year Term

MODERATOR

Charles Chandler	989-9814	2002	2-Year Term
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TAX COLLECTOR

Sharon Pushee	764-9463	2001	3-Year Term
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TOWN CLERK

Sharon Pushee	764-9463	2001	3-Year Term
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TOWN TREASURER

Susan Spencer	764-9986	2001	1-Year Term
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CHIEF OF POLICE

Warren Davis	764-9350	2001	1-Year Term
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OVERSEER/PUBLIC WELFARE

Harriet Libby	764-5865	2001	1-Year Term
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ROAD AGENT

Leslie Wright	764-5871	2001	1-Year Term
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PLANNING BOARD

Dave Chase	764-9001	2001	3-Year Term
Lloyd Bixby	764-5892	2002	2-Year Term
Harriet Libby	764-5865	2002	2-Year Term
Patricia M. Wilson	764-9979	2003	3-Year Term
Clarence Pushee, Jr.	764-9463	2002	3-Year Term

TRUSTEES OF TRUST FUNDS

Glenna Wright	764-5513	2001	3-Year Term
Marie Spencer	764-5775	2002	3-Year Term
Esther Witcher	764-5508	2003	3-Year Term

LIBRARY TRUSTEES

Joan Bloom	989-5413	2001	3-Year Term
Emily Evans	764-5522	2002	3-Year Term
Kristine Pettee	764-9368	2002	3-Year Term

CEMETERY TRUSTEES

Donald Bagley	764-9469	2001	3-Year Term
Marlene Washburn	764-5241	2002	3-Year Term
Marie Spencer	764-5775	2003	3-Year Term

Marie Spencer	764-5775	2003	3-Year Term
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SUPERVISORS OF CHECKLIST

Janice Sackett	764-9949	2002	6-Year Term
Lorie Sackett	764-9492	2004	6-Year Term
Donna Hopkins	764-9476	2006	6-Year Term

HIGHWAY COMMISSIONERS

Harry Wright, Sr.	764-5530	2001	3-Year Term
David Caverhill	764-9970	2002	3-Year Term
Michael Wright	747-5753	2003	3-Year Term

APPOINTED POSITIONS & TOWN DIRECTORY

ANIMAL CONTROL OFFICER

Barry MacDonald 989-3342

AUDITORS The Mercier Group

EMERGENCY MANAGEMENT DIR.

Jeffrey Pettee 764-9368

CAPITAL IMPROVEMENT COMMITTEE

Clarence Pushee, Jr. . . . 764-9463

Donald Bagley 764-9469

Hue Wetherbee, Sr. 764-5216

Leslie Wright 764-9413

Charles Sackett Jr. 764-9975

Nelson Kennedy, Sr. . . . 764-5544

FIRE CHIEF

Dave Riel 764-8524

HEALTH OFFICER vacant

PARKS & REC. COMMISSION

Donald Bagley 764-9469

Vicki Swan 764-9162

Wendy Hast

Sandee Bisson

Harry Wright, Jr. 764-9814

Chuck Sackett, Sr. 764-9949

SEXTON GLENCLIFF & WARREN

David Heath

TRANSFER STATION

Melvin Trott 764-5240

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LIBRARIAN & ASSISTANT

Julie Noury 764-9072

Joanne Hansen 764-9072

LIBRARY HOURS

Mon. & Tues. 10 -12:00; 1-3:00PM

Wed. 2-4:00; 5-7:00PM

Sat. 10-1:00PM

TOWN ADMINISTRATOR

Gail Shipman 764-5780

OFFICE HOURS

Monday 9:00 - 3:00PM

Tuesday 2:00 - 6:00PM

Wednesday 9:00 - 3:00PM

Thursday 9:00 - 12:00PM

TOWN CLERK & TAX

COLLECTOR

Sharon L. Pushee 764-5780

OFFICE HOURS

Summer

Wednesday 6:30 - 8:30PM

Thursday 6:30 - 8:30PM

Winter

Wednesday 6:30 - 8:00PM

Thursday 6:30 - 8:00PM

**THE STATE OF NEW HAMPSHIRE
WARRANT FOR THE 2000 ANNUAL MEETING
OF THE TOWN OF WARREN**

MINUTES OF THE 2000 ANNUAL TOWN MEETING

To the inhabitants of the Town of Warren, County of Grafton in said State, qualified to vote in town affairs:

On Saturday March 18, 2000 the Moderator opened the business meeting. The voting body said a prayer and saluted the American flag. The Moderator explained the rules of the Town Meeting.

You are hereby notified to meet at the Town Hall in said Warren on Tuesday, the 14th day of March, 2000. The polls will be opened at 9:00 A.M. and will close no earlier than 7:00 P.M. for voting on Article 1 and Article 2.
(By Official Ballot)

You are also hereby notified to meet at the Warren Village School in said Warren on Saturday, the 18th day of March at 10:00 A.M. next for the second session for the transaction of other business.

Article 1:

To Elect all town officials which appear on the official town ballot for the ensuing year.

<u>Results</u>	<u>Selectman</u>	<u>3 year term</u>
	Robert Giuda	159
	Angie Price	152
	<u>Treasurer</u>	<u>1 year term</u>
	Susan Spencer	187
	Heather Foote	100
	<u>Town Moderator</u>	<u>2 year term</u>
	Charles Chandler	293
	<u>Planning Board</u>	<u>3 year term</u>
	Patricia M. Wilson	271
	<u>Planning Board</u>	<u>2 year term</u>
	Lloyd Bixby	284
	<u>Planning Board</u>	<u>2 year term</u>
	Harriet Libby	255
<u>Trustee of Trust Fund</u>	<u>3 year term</u>	
Esther B. Witcher	286	
<u>Library Trustee</u>	<u>3 year term</u>	
Kristine Pettee	287	

<u>Overseer of Public Welfare</u>	<u>1 year term</u>
Harriet Libby	294
<u>Cemetery Trustee</u>	<u>3 year term</u>
Marie Spencer	30
<u>Highway Comm.</u>	<u>3 year term</u>
Michael Wright	36
<u>Police Chief</u>	<u>1 year term</u>
Michael J.F. Clark	53
Warren Gary Davis	267
<u>Sexton -Warren</u>	<u>1 year term</u>
David Heath	284
<u>Sexton - Glenclyff</u>	<u>1 year term</u>
David Heath	80
<u>Road Agent</u>	<u>1 year term</u>
Leslie Wright	309
<u>Supervisors of Checklist</u>	<u>6 year term</u>
Donna Hopkins	287

Article 2: By Official Ballot

“Shall we adopt the provision of RSA 466:30-a, which makes it unlawful for any dog to run at large, except when accompanied by the owner or custodian, and when used for hunting, herding, supervised competition and exhibition or training for such?”

Yes 224

No 85

DELIBERATIVE SESSION

Article 3:

To hear and accept the report of the Selectmen and other Town Officers and to vote on any subject relating thereto.

Motion: Pat Wilson, second Esther Whitcher, as stated. Carried and so declared by the Moderator.

Article 4:

To see if the Town will vote to raise and appropriate the sum of **\$99,320.00** which represents the operating budget. Said sum does not include special or individual articles addressed. (Selectmen: 3-0)

GENERAL GOVERNMENT

Executive	\$29,352
Elections/Registration	3,950
Financial Administration	9,424
Tax Collector	7,300
Legal Expenses	3,000
Personnel Administration	5,500
Planning Board	300
Government Buildings	6,340
Contingency Fund	1,500
Insurance	21,500
Cemeteries	9,950
Debt Service	3
Town Clock	200
Town Clock Repairs	1,000

Motion: John Currier, second George Bloom

Amendment: Irving Cushing, second Donald Bagley, to add \$5000.00 for revaluation for pickup properties. Carried and so declared by the Moderator.

Amendment #2: Robert Giuda, second John Currier, to add the sum of \$14,000.00 to be used for the Town Administrator salary. Carried and so declared by the Moderator.

Main motion as stated with amendments carried and so declared by the Moderator. Total raised and appropriated in Article 4 was \$118,320.00.

Article 5:

To see if the Town will vote to raise and appropriate the sum of \$2,690 for the following. (Selectmen: 3-0)

ADVERTISING & REGIONAL ASSOC.

Advertising	\$500.00
North Country Council	742.00
Pemi-Baker Solid Waste	773.00
NHMA	500.00
Baker River Water Shed	100.00
NH Assoc. of Assessing Officials	20.00
NH Tax Collector's Assoc.	35.00
NH Town Clerk's Assoc.	20.00

Motion: Irving Cushing, second George Bloom, as stated. Carried and so declared by the Moderator.

Article 6:

To see if the Town will vote to raise and appropriate the sum of \$35,912 for Public Safety. (Selectmen: 3-0)

PUBLIC SAFETY

Police Department	\$12,662
Fire Department	18,650
Emergency Management	3,000
Animal Control	500
E-911	1,000
Other	100

Motion: Donald Bagley second Richard Martin

Amendment: Barry MacDonald, second Jean Erickson, to add the sum of \$1,224.00 to the Police Department. Carried and so declared by the Moderator.

Main motion with amendment carried and so declared by the Moderator.

Total raised and appropriated for **Art. 6** was **\$37,136.00**

Article 7:

To see if the Town will vote to raise and appropriate the sum of \$22,200 to pay for the town of Warren's apportionment of the Lakes Region Mutual Fire Aid Association Capital Improvement Projects. (Selectmen: 0-3)

The Board of Selectmen recommends passage of Article (8).

Motion: Donald Bagley, second David Chase, as stated carried and so declared by the moderator.

Article 8:

To see if the Town will vote to raise and appropriate the sum of \$7,851.70 to pay for the town of Warren's apportionment of the Lakes Region Mutual Fire Aid Association Capital Improvement Projects. This one third payment is for the year 2000 budget only and will require similar warrant articles in the next two years if the town votes to continue with this capital project. (Selectmen: 3-0)

The Moderator declared this article was inexpedient for passage.

Article 9:

To see if the Town will vote to raise and appropriate forty eight hundred (\$4,800) for repairs to the Lund Lane bridge, and to authorize the withdrawal of said funds from the Bridge CRF previously established.

The Board of Selectmen recommend this appropriation. (Selectmen: 3-0)

Motion: George Bloom, second Roger VanWinkle, as stated carried and so declared by the Moderator.

Article 10:

To see if the Town will vote to raise and appropriate up to \$176,187 for the following to be used for Bridge and Highway expenditures, contingent upon receipt of Bridge Aid (up to \$40,000). If State Bridge Aid does not materialize, the appropriation will be \$136,187. (Selectmen: 3-0)

HIGHWAY and STREETS

Administration	\$43,720
Highways & Streets	58,067
Bridges	46,200
Vehicles & Equipment Maintenance	5,200
Fuel, Oil, Tires	3,900
Sub-Contracted Work	4,000
Street Lights	12,000
Equipment Rental	3,000
Other	100

Motion: Robert Giuda, second Richard Martin, as stated carried and so declared by the Moderator.

Article 11:

To see if the town will vote to raise and appropriate the sum of \$32,950 for the following. (Selectmen: 3-0)

SANITATION

Transfer Station Administration	\$10,250
Recycling	200
Solid Waste Disposal	22,500

Motion: Clarence Pushee, second John Currier, as stated carried and so declared by the Moderator.

Article 12:

To see if the town will vote to raise and appropriate the sum of \$14,166 for the following. (Selectmen: 3-0)

HEALTH

Mt. Moosilauke Health Center	\$4,500
Warren/Wentworth Ambulance Service . . .	4,000
Senior Citizens Council	1,130
Task Force Against Domestic Violence	636
Tri-County CAP	900
VT/NH Visiting Nurse	2,100
White Mountain Mental Health	600
Red Cross	300

Motion: Eileen Clark, second Jean Erickson, as stated.

Amendment: David Chase to add the sum of \$1,000.00 to the Ambulance Service. Carried and so declared by the Moderator.

Main motion with amendment carried and so declared by the Moderator.

Total raised in this Art. was \$15,166.

Article 13:

To see if the town will vote to raise and appropriate the sum of \$26,075 for the following. (Selectmen: 3-0)

CULTURE and RECREATION

Parks and Recreation	\$7,250
Library	13,575
Patriotic Purposes	5,250

Motion: Roger VanWinkle, second Donald Bagley, as stated carried and so declared by the Moderator.

Article 14:

To see if the town will vote to raise and appropriate the sum of \$100 for the following. (Selectmen: 3-0)

CONSERVATION

Care of Trees	\$100
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Motion: Clarence Pushee second Robert Giuda as stated carried and so declared by the Moderator.

Motion: Donald Bagley, second David Chase, to recess for lunch. This recess was at 12:00 PM.

Meeting reconvened at 1:00 PM.

Article 15:

To see if the town will vote to raise and appropriate the sum of \$3000 for the following. (Selectmen: 3-0)

WELFARE

Direct Assistance	\$2,000
Vendor Payments	1,000

Motion: George Bloom, second Sheila Foote, as stated carried and so declared by the Moderator.

Article 16:

To see if the town will vote to raise and appropriate the sum of \$17,749 to be placed into the existing following Capital Reserve Funds.

The Board of Selectmen recommend this appropriation.(Selectmen: 3-0)

Police Cruiser CRF	\$1,500
Fire Truck CRF	2,149
Highway Building CRF	3,000
Highway Equipment CRF	2,000
Bridge CRF	2,500
Landfill CRF	1,000
Revaluation CRF	4,000
Library Improvement CRF	1000
Town Hall CRF	500
Missile CRF	100

Motion: Robert Giuda, second Donald Bagley, to remove the Fire Truck CRF

amount of \$2,149.00 and to raise and appropriate the sum of \$15,600.00 to be placed into the existing Capital Reserve Funds. Carried and so declared by the Moderator. Total raised and appropriated in this **Article** was \$15,600.00.

Article 17:

To see if the town will vote to raise and appropriate fifteen hundred dollars (\$1,500) for the Joseph Patch Library and to authorize the withdrawal of said funds from the Library Improvement CRF previously established and pay said sum over to the Trustees of the Joseph Patch Library.

The Board of Selectmen recommend this appropriation.(Selectmen: 3-0)

Motion: Irving Cushing, second George Bloom, as stated carried and so declared by the Moderator.

Article 18:

To see if the Town will vote to raise and appropriate the sum of \$35,000 for the purchase of the former Mica Mine property as a site for a new Town Highway Garage. Excess property will be sold and the proceeds applied to construction of the new Highway Garage. (Selectmen: 2-1)

Motion: Donald Bagley, second Gerald Evans, as stated. Motion lost and so declared by the Moderator.

Article 19:

To see if the Town will vote to raise and appropriate twenty-four thousand five hundred dollars (\$24,500) for renovating and improving the Town Hall and to authorize the withdrawal of said funds from the Town Hall CRF previously established.

The Board of Selectmen recommend this appropriation.(Selectmen: 3-0)

Motion: Clarence Pushee, second Richard Johnson, as stated carried and so declared by the Moderator.

Article 20:

To see if the Town will vote to raise and appropriate the sum of seventy-seven thousand five hundred dollars (\$77,500) to purchase the Baker River Market, so called and authorize the issuance of not more than \$77,500 of bonds or notes in accordance with the provisions of the Municipal Act (RSA 33) and to authorize the Selectmen to issue and negotiate such bonds or notes and to determine the rate of interest thereon; and raise and appropriate the sum of eighteen thousand nine hundred eighty-eight dollars(\$18,988) for the first annual installment on said promissory note. (2/3 ballot vote required). (Selectmen: 2-1)

Motion: Robert Giuda, second Patricia Wilson, by Yes and No ballot.

There was one hour of voting. 1:58PM to 2:58PM

Results Yes 33 No 79

Motion: by ballot lost and so declared by the Moderator.

Article 21:

To see if the Town will vote to raise and appropriate \$10,000 for remodeling and furniture necessary to render the Baker River Market functional for Town Office and meeting spaces. (Selectmen: 2-1)

Motion: Sandra Hair, second Arthur Heath, to indefinitely postpone this article. Carried and so declared by the Moderator.

Article 22:

To see if the Town will vote to raise and appropriate up to thirty six hundred dollars (\$3600) for the purpose of installing a new roof on the existing Highway Garage and authorize the withdrawal of said funds from the Highway Building CRF previously established.

The Board of Selectmen recommend this appropriation. (Selectmen: 3-0)

Motion: Clarence Pushee, second Richard Johnson, as stated carried and so declared by the Moderator.

Article 23:

To see if the Town will vote to raise and appropriate the sum of \$2,500 for the remodeling of the Town Office Building.

(Selectmen: 3-0)

Motion: Robert Giuda, second Patricia Wilson, to raise and appropriate the sum of \$2,500.00 or \$7,500.00 if article 20 fails.

Amendment: Earl Badger, second Patricia Wilson, to add the sum of \$1,000.00 to the motion for the use of cleaning the Town Offices. Carried and so declared by the Moderator.

Main motion with amendment carried and so declared by the Moderator. Total amount of this article \$8,500.00.

Article 24:

To see if the Town will vote to raise and appropriate the sum of forty five thousand dollars (\$45,000) to pay for a new revaluation of all real estate for tax assessment purpose and to authorize the withdrawal of twenty six thousand five hundred dollars (\$26,500) from the Revaluation Capital Reserve. The balance of (eighteen thousand five hundred dollars) \$18,500 is to come from general taxation.

The Board of Selectmen recommend this appropriation.(Selectmen: 3-0)

Motion: Clarence Pushee second John Currier as stated failed and so declared by the Moderator.

Article 25:

To see if the Town will vote to authorize the Selectmen to borrow funds in anticipation of taxes.

The Moderator declared this article was inexpedient to consider.

Article 26:

To transact any other business that may legally come before said meeting.

Resolutions:

Donald Bagley asked to keep the existing committee from the previous year.

Jean Erickson would like the town to thank the Building Committee.

George Bloom asked for a vote of sentiment for:
Warren Veterans Affairs Commission

Be it resolved that the Warren Veterans Affairs Commission be empowered to continue to research veterans and design and build a permanent memorial to all veterans.

Town meeting body carried in the affirmative.

A recount for the office for Selectmen will be held on Tuesday at 7:00 PM.

The meeting body would like to thank Nelson Kennedy for the volunteer work he did on the Town Report. Resolution by Eleanor Spiller.

Being no other business the town meeting was adjourned at 3:07PM.

Town Clerk,

A true copy: Attest - Copy

Sharon L Pushee

SUMMARY OF EXPENDITURES

	Jan/Dec '00 Disbursed	Appropriated 2000	\$ Over Budget
GENERAL GOVERNMENT			
<u>EXECUTIVE</u>			
Compensation			
Selectmen	3,600.00	3,600.00	0.00
Town Administrator	20,505.00	25,551.00	-5,046.00
Welfare Overseer	100.00	200.00	-100.00
Health Officer	0.00	100.00	-100.00
Trustees of Trust Funds	330.00	250.00	80.00
Cemetery Sexton	50.00	50.00	0.00
	24,585.00	29,751.00	-5,166.00
Training	54.31	500.00	-445.69
Office Supplies	732.01	600.00	132.01
Office Equipment			
Purchase	0.00	350.00	-350.00
Maintenance & Repair	644.00	750.00	-106.00
Total Office Equipment	644.00	1,100.00	-456.00
Publications			
Town Report	2,317.11	2,500.00	-182.89
Newsletter	122.50	200.00	-77.50
Other	304.00	0.00	304.00
Total Publications	2,743.61	2,700.00	43.61
Perambulation	4,562.61	5,000.00	-437.39
Joint Loss Management	512.97	3,500.00	-2,987.03
Postage	632.27	200.00	432.27
Mileage	262.08	0.00	262.08
TOTAL EXECUTIVE	34,728.86	43,351.00	-8,622.14
<u>ELECTIONS, REG. & VITAL STATS</u>			
Compensation			
Town Clerk	2,917.00	1,500.00	1,417.00
Deputy Town Clerk	50.00	50.00	0.00
Supervisors of the Checklist	495.09	400.00	95.09
Ballot Clerk	340.00	200.00	140.00
Town Moderator	100.60	200.00	-99.40
Total Compensation	3,902.69	2,350.00	1,552.69
Training	95.00	500.00	-405.00

Elections/Reg. Continued:	Jan/Dec '00 Disbursed	Appropriated 2000	\$ Over Budget
Office Supplies	54.88	500.00	-445.12
Office Equipment	0.00	100.00	100.00
Checklist Administration	281.25	300.00	-18.75
Consortium Fees	0.00	200.00	-200.00
Town Clerk Postage	2.52	0.00	2.52
Town Clerk Mileage	62.40	0.00	62.40
<i>Total Elections, Reg, & Vital Stats</i>	<u>4,398.74</u>	<u>3,950.00</u>	<u>448.74</u>
FINANCIAL ADMINISTRATION			
Treasurer Salary	1,500.00	1,500.00	0.00
Training	0.00	500.00	-500.00
Audit	7,200.00	4,800.00	2,400.00
Register of Deeds	477.52	300.00	177.52
Publications and Subscriptions	1,279.74	700.00	579.74
P.O. Box	14.00	24.00	-10.00
Bank Charges	123.05	100.00	23.05
Telephone			
ISP	240.90		
Telephone Other	2,185.73	1,500.00	685.73
<i>Total Financial Administration</i>	<u>13,020.94</u>	<u>9,424.00</u>	<u>3,596.94</u>
Tax Collector			
Compensation			
Tax Collector Salary	8,394.00	5,000.00	3,394.00
Deputy Tax Collector Salary	368.00	50.00	318.00
<i>Total Compensation</i>	<u>8,762.00</u>	<u>5,050.00</u>	<u>3,712.00</u>
Training	75.00	250.00	-175.00
Office Supplies	19.40	500.00	-480.60
Office Equipment	399.00	300.00	99.00
Tax Collector Postage	1,068.71	1,200.00	-131.29
<i>Total Tax Collector</i>	<u>10,324.11</u>	<u>7,300.00</u>	<u>3,024.11</u>
Revaluation of Property	2,782.50	5,000.00	-2,217.50
Legal Expenses	2,512.36	3,000.00	-487.64
Personnel Administration			
FICA	6,247.39	5,500.00	747.39
Planning Board			
Postage	30.50	50.00	-19.50

Planning Board continued:	Jan/Dec '00 Disbursed	Appropriated 2000	\$ Over Budget
Recording of Plates & Records	42.66	250.00	-207.34
Total Planning Board	<u>73.16</u>	<u>300.00</u>	<u>-226.84</u>
TOWN BUILDINGS			
Highway Garage			
Electric	347.95	400.00	-52.05
Fuel Oil	1,364.59	400.00	964.59
Propane	94.00		
Maintenance and Repair	48.00	600.00	-552.00
Total Highway Garage	<u>1,854.54</u>	<u>1,400.00</u>	<u>454.54</u>
Town Office			
Electric	1,200.26	1,000.00	200.26
Fuel Oil	1,191.49	1,200.00	-8.51
Maintenance and Repair	229.65	300.00	-70.35
Water Rent	285.71	250.00	35.71
Snow Removal	166.75	75.00	91.75
Cleaning	193.00	1,000.00	-807.00
Total Town Office	<u>3,266.86</u>	<u>3,825.00</u>	<u>-558.14</u>
Town Hall			
Electric	335.67	400.00	-64.33
Fuel Oil	1,054.95	900.00	154.95
Maintenance and Repair	85.50	250.00	-164.50
Water Rent	120.00	150.00	-30.00
Snow Removal	31.25	75.00	-43.75
Total Town Hall	<u>1,627.37</u>	<u>1,775.00</u>	<u>-147.63</u>
Bandstand			
Electric	418.14	240.00	178.14
Maintenance and Repair	0.00	100.00	-100.00
Total Bandstand	<u>418.14</u>	<u>340.00</u>	<u>78.14</u>
Total Town Buildings	<u>7,166.91</u>	<u>7,340.00</u>	<u>-173.09</u>
Contingency Fund	74.65	1,500.00	-1,425.35
Insurance			
Workman's Compensation	4,633.00	4,500.00	133.00
Liability	7,136.40	7,500.00	363.60
Health Insurance	10,022.80	9,500.00	522.80
Total Insurance	<u>21,792.20</u>	<u>21,500.00</u>	<u>292.20</u>

	Jan/Dec '00 Disbursed	Appropriated 2000	\$ Over Budget
<u>ADVERTISING & REGIONAL ASSN'S</u>			
Advertising	231.90	500.00	-268.10
NHMA	500.00	500.00	0.00
North Country Council	741.59	742.00	-0.41
Pemi-Baker Solid Waste District	772.71	773.00	-0.29
Pemi-Baker Watershed Assn.	100.00	100.00	0.00
NH Assn. of Assessing Official	20.00	20.00	0.00
NH Tax Collectors Assn.	20.00	35.00	-15.00
NH Town Clerks Assn.	20.00	20.00	0.00
Total Advertising & Regional Assn's	2,406.20	2,690.00	-283.80
<u>CEMETERIES</u>			
FICA	117.73	250.00	-132.27
General Budget	7,572.99	9,700.00	-2,127.01
Total Cemeteries	7,690.72	9,950.00	-2,259.28
<u>TOWN CLOCK</u>	675.00	1,200.00	-525.00
TOTAL GENERAL GOVERNMENT	113,902.74	122,005.00	-8,102.26
<u>PUBLIC SAFETY</u>			
Police Department			
Compensation			
Police Chief Wages	5,680.00	4,000.00	1,680.00
Police Officer Wages	3,040.00	2,000.00	1,040.00
FICA	667.11	500.00	167.11
Total Compensation	9,387.11	6,500.00	2,887.11
Training			
Qualification Supplies	143.00	200.00	-57.00
Training Expenses	0.00	300.00	-300.00
Total Training	143.00	500.00	-357.00
Office Supplies	66.46	200.00	-133.54
Equipment			
Uniforms & Accessories	319.86	300.00	19.86
Protective	74.98	250.00	-175.02
Cruiser	105.96	250.00	-144.04
Radar Calibration	20.00	60.00	-40.00
Total Equipment	520.80	860.00	-339.20

Police Continued:	Jan/Dec '00 Disbursed	Appropriated 2000	\$ Over Budget
Communication Equipment			
Purchase	1,320.00	0.00	1,320.00
Maintenance & Repair	35.00	250.00	-215.00
Total Communication Equipment	1,355.00	250.00	1,105.00
Grafton County Dispatch	2,077.00	2,077.00	0.00
Police Cruiser			
Maintenance & Repair	1,430.59	2,724.00	-1,293.41
Fuel & Oil	860.70	525.00	335.70
Total Police Cruiser	2,291.29	3,249.00	-957.71
Administration			
Telephone	0.00	250.00	-250.00
Mileage	0.00	0.00	0.00
Total Administration	0.00	250.00	-250.00
Total Police Department	15,840.66	13,886.00	1,954.66
Fire Department			
Training	144.00	1,000.00	-856.00
Office Supplies	11.39	500.00	488.61
Equipment			
Uniforms & Accessories	155.40	0.00	155.40
Protective	18.75	1,000.00	-981.25
Trucks	2,372.80	5,000.00	2,627.20
Total Equipment	2,546.95	6,000.00	-3,453.05
Communication Equipment			
Purchase	946.90	0.00	946.90
Maintenance & Repair	3,729.35	2,000.00	1,729.35
Total Communication Equipment	4,676.25	2,000.00	2,676.25
Dispatch Service	3,160.68	3,950.00	-789.32
Fire Truck			
Maintenance & Repair	3,689.69	1,000.00	2,689.69
Fuel & Oil	443.20	399.00	44.20
New Purchases	533.03	1.00	532.03
Total Fire Trucks	4,665.92	1,400.00	3,265.92
Administration			
Telephone	573.09	500.00	73.09
Mileage	67.50	250.00	-182.50

Fire Depart. Continued:	Jan/Dec '00 Disbursed	Appropriated 2000	\$ Over Budget
Reimbursements	2,250.00	2,000.00	250.00
Advertising	0.00	50.00	-50.00
Total Administration	2,890.59	2,800.00	90.59
Forest	1,635.24	1,000.00	635.24
Total Fire Department	19,731.02	18,650.00	1,081.02
Emergency Management	0.00	3,000.00	-3,000.00
Animal Control	2,758.09	500.00	2,258.09
E-911	0.00	1,000.00	-1,000.00
Other	0.00	100.00	-100.00
Total Public Safety	38,329.77	37,136.00	1,193.77
<u>HIGHWAYS & STREETS</u>			
Administration			
Compensation			
Road Agent	27,324.00	27,460.00	-136.00
Assistant Wages	8,473.50	11,350.00	-2,876.50
Total Compensation	35,797.50	38,810.00	-3,012.50
Training	0.00	250.00	-250.00
Shop Supplies	1,602.32	2,500.00	-897.68
Shop Equipment	425.79	100.00	325.79
Communication Equipment			
Purchase	1,374.35	1,500.00	-125.65
Maintenance & Repair	0.00	100.00	-100.00
Total Communication Equipment	1,374.35	1,600.00	-225.65
DOT Physical	0.00	280.00	-280.00
Drug & Alcohol Testing	41.00	180.00	-139.00
Telephone	516.84	0.00	516.84
Total Administration	39,757.80	43,720.00	-3,962.20
Highways & Streets			
Snd, Grvl, Slt, Stn, & Coldpatch	17,772.38	20,000.00	-2,227.62
Mowing & Tree Removal	2,500.00	1,500.00	1,000.00
Major Road Repair	38,143.21	36,267.00	1,876.21
Signage	83.52	300.00	-216.48
Total Highways & Streets	58,499.11	58,067.00	432.11

Highways Continued:	Jan/Dec '00 Disbursed	Appropriated 2000	\$ Over Budget
Bridges			
Maintenance & Repair	154.80	500.00	-345.20
Bridge Improvement Projects	0.00	5,700.00	-5,700.00
Total Bridge	154.80	6,200.00	-6,045.20
Vehicles & Equipment			
Maintenance & Repair			
Road Grader	556.28	1,200.00	-643.72
Backhoe	2,016.88	1,200.00	816.88
Big Truck	2,289.41	1,000.00	1,289.41
1999 Ford 1 Ton	374.00	700.00	-326.00
Big Plow	0.00	400.00	-400.00
Wing Plow	0.00	400.00	-400.00
Small Plow	0.00	300.00	-300.00
Unassigned Parts	1,729.20	0.00	1,729.20
Total Maintenance & Repair	6,965.77	5,200.00	1,765.77
Fuel & Oil			
Road Grader	53.06	550.00	-496.94
Backhoe	39.68	750.00	-710.32
Big Truck	782.07	1,350.00	-567.93
1999 Ford one-ton	737.20	1,250.00	-512.80
Spreader	51.98	0.00	51.98
Fuel & Oil Other	914.15	0.00	914.15
Total Fuel & Oil	2,578.14	3,900.00	-1,321.86
Total Vehicle & Equipment	9,543.91	9,100.00	443.91
Sub-contracted Work	2,470.00	4,000.00	-1,530.00
Street Lighting	9,705.35	12,000.00	-2,294.65
Equipment Rental	5,426.61	3,000.00	2,426.61
Shop Supplies	493.60	0.00	493.60
Other	1,400.57	100.00	1,300.57
Total Highway & Streets	127,451.75	136,187.00	-8,735.25
SANITATION			
Administration			
Compensation			
Manager	1,310.00	600.00	710.00
Assistants	6,979.75	7,300.00	-320.25
Total Compensation	8,289.75	7,900.00	389.75

Sanitation Continued:	Jan/Dec '00 Disbursed	Appropriated 2000	\$ Over Budget
Training	150.00	150.00	0.00
Office Supplies	52.57	250.00	-197.43
Station Equipment			
Telephone	413.50	450.00	-36.50
Port-a-potty	960.00	1,000.00	-40.00
Other	309.05	0.00	309.05
Total Station Equipment	1,682.55	1,450.00	232.55
Electric	307.78	300.00	7.78
Mileage	409.70	200.00	209.70
General Supplies	53.62		53.62
	10,945.97	10,250.00	695.97
Recycling	553.71	200.00	353.71
Solid Waste Disposal	24,607.21	22,500.00	2,107.21
Solid Waste Cleanup	700.00	0.00	700.00
Total Sanitation	36,806.89	32,950.00	3,856.89

HEALTH

Health Agencies			
Mt. Moosilauke Health Center	4,500.00	4,500.00	0.00
Warren-Wentworth Ambulance Svc	5,000.00	5,000.00	0.00
Grafton County Senior Citizens	1,130.00	1,130.00	0.00
White Mountain Mental Health	600.00	600.00	0.00
NH Visiting Nurse Assn.	2,100.00	2,100.00	0.00
Task Force vs. Dom. Violence	636.00	636.00	0.00
Tri-County CAP	900.00	900.00	0.00
Red Cross	300.00	300.00	0.00
Total Health Agencies	15,166.00	15,166.00	0.00

WELFARE

Direct Assistance	0.00	2,000.00	-2,000.00
Vender Payments	4,215.14	1,000.00	3,215.14
Total Welfare	4,215.14	3,000.00	1,215.14

CULTURE & RECREATION

Parks & Recreation

Concerts	2,500.00	2,500.00	0.00
Port-a-Potties	996.00	1,500.00	-504.00
Soccer Program	978.85	1,200.00	-221.15
Ski Program	500.00	600.00	-100.00

Parks & Rec. Continued:	Jan/Dec '00 Disbursed	Appropriated 2000	\$ Over Budget
Basketball Hoops	0.00	800.00	-800.00
Ice Skating	223.69	200.00	23.69
Stage Productions	0.00	200.00	-200.00
Supplies	216.21	250.00	-33.79
Total Parks & Recreation	5,414.75	7,250.00	-1,835.25
Library			
Compensation	5,811.96	6,725.00	-913.04
FICA	417.77	500.00	-82.23
General Budget	7,345.27	6,350.00	995.27
Total Library	13,575.00	13,575.00	0.00
Patriotic Purposes			
Old Home Day	5,000.00	5,000.00	0.00
Flags	77.47	250.00	-172.53
Total Patriotic Purposes	5,077.47	5,250.00	-172.53
Total Culture & Recreation	24,067.22	26,075.00	-2,007.78
<u>CONSERVATION</u>			
Care of Trees	0.00	100.00	100.00
Total Conservation	0.00	100.00	100.00
<u>DEBT SERVICE</u>			
Principal - Bonds & Notes	0.00	1.00	-1.00
Interest Bonds & Notes	0.00	1.00	-1.00
Interest on TAN	0.00	1.00	-1.00
Total Debt Service	0.00	3.00	-3.00
<u>CAPITAL OUTLAY</u>			
Buildings			
Highway Garage	3,575.25	3,600.00	-24.75
Town Office	43.00	7,500.00	-7,457.00
Town Hall	8,456.00	24,500.00	-16,044.00
Library	1,500.00	1,500.00	0.00
Total Buildings	13,574.25	37,100.00	-23,525.75
Improvements Other Than Bldgs			
Lund Lane Bridge	60.07	4,800.00	-4,739.93
Lakes Region Mutual Aid Bldg	22,200.00	22,200.00	0.00
Total Other Than Bldgs	22,260.07	27,000.00	-4,739.93
Total Capital Outlay	35,834.32	64,100.00	-28,265.68

Jan/Dec '00 Disbursed	Appropriated 2000	\$ Over Budget
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OPERATING TRANSFERS OUT

Payments To Capital Reserve

Police Cruiser	1,500.00	1,500.00	0.00
Highway Building	3,000.00	3,000.00	0.00
Highway Equipment	2,000.00	2,000.00	0.00
Bridges	2,500.00	2,500.00	0.00
Landfill	1,000.00	1,000.00	0.00
Revaluation	4,000.00	4,000.00	0.00
Library	1,000.00	1,000.00	0.00
Town Hall	500.00	500.00	0.00
Missile CRF	100.00	100.00	0.00
Total Payments to Capital Reserve	15,600.00	15,600.00	0.00

<u>TOTAL EXPENSES</u>	411,373.83	452,322.00	-40,948.17
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INTERGOVERNMENTAL TRANSFERS OUT

County Tax	57,218.00
School Tax Local	213,500.00
Total Intergove. Transfers Out	270,718.00

STATEMENT OF APPROPRIATIONS

Voted by the Town of Warren on March 18, 2000

Account #	Purpose of Appropriations	Warr. Art. #	Appropriation as Voted
<u>GENERAL GOVERNMENT</u>			
4130-4139	Executive	4	43,353
4140-4149	Election, Registration, & Vital Statistics	4	3,950
4150-4151	Financial Administration	4	16,724
4152	Revaluation	4	5,000
4153	Legal	4	3,000
4155-4159	Personnel Administration	4	5,500
4191-4193	Planning	4	300
4194	General Government Buildings	4, 23	8,540
4195	Cemeteries	4	9,950
4196	Insurance	4	21,500
4197	Advertising & Regional Associations	5	2,690
4199	Other General Government	4	1,500
<u>PUBLIC SAFETY</u>			
4210-4214	Police	6	13,886
4215-4219	Ambulance	12	5,000
4220-4229	Fire	6	18,650
4290-4298	Emergency Management	6	3,000
4299	Other (including Communications)	6	1,100
<u>HIGHWAY & STREETS</u>			
4311	Administration	10	43,720
4312	Highways & Streets	10	74,167
4313	Bridges	10	6,200
4316	Street Lighting	10	12,000
4319	Other	10	100
<u>SANITATION</u>			
4311	Administration	11	10,250
4323	Solid Waste Collection	11	200
4324	Solid Waste Disposal	11	22,500
<u>HEALTH</u>			
4414	Pest Control	6	500
4415-4419	Health Agencies & Hosp & Other	12	10,166
<u>WELFARE</u>			
4441-4442	Administration & Direct Assistance	15	2,000
4445-4449	Vendor Payments & Other	15	1,000

Account #	Purpose of Appropriations	Warr. Art. #	Appropriation as Voted
CULTURE & RECREATION			
4520-4529	Parks 7 Recreation	13	7,250
4550-4559	Library	13	13,575
4583	Patriotic Services	13	5,250
CONSERVATION			
4619	Other Conservation	14	100
DEPT SERVICE			
4790-4799	Other Debt Service	4	3
CAPITAL OUTLAY			
4903	Buildings Art. 17, 19, 22, &	23	37,100
4909	Improvements Other Than Buildings	7& 9	27,000
OPERATING TRANSFERS OUT			
4915	To Capital Reserve Fund	16	15,600
TOTAL VOTED APPROPRIATIONS			\$452,324

SUMMARY OF REVISED ESTIMATED REVENUES

Account #	<u>Source of Revenue</u>	Warr. Art.#	For Use By <u>Municipality</u>
TAXES			
3120	Land Use Change Tax		1,000.00
3185	Timber Tax		15,000.00
3186	Payment in Lieu of Taxes		13,031.00
3189	Other Taxes		1.00
3190	Interest & Penalties on Delinquent Taxes		19,000.00
	Inventory Penalties		250.00
3187	Excavation Tax (\$.02 per cu yd)		616.00
3188	Excavation Activity Tax		2,187.00
LICENSES, PERMITS & FEES			
3210	Business Licenses & Permits		1,154.00
3220	Motor Vehicle Permit Fees		85,000.00
3230	Building Permits		15.00
3290	Other Licenses, Permits & Fees		1,750.00
FROM STATE			
3351	Shared Revenues		5,323.00
3352	Meals & Rooms Tax Distribution		19,364.00
3353	Highway Block Grant		27,896.00
3356	State & Federal Forest Reimbursement		6,782.00
3359	Other (Including Railroad Tax)		94.00
CHARGES FOR SERVICES			
3401-3406	Income From Departments		350.00
3409	Other Charges		18,500.00
MISCELLANEOUS REVENUES			
3501	Sale of Municipal Property		0.00
3502	Income on Investments		4,000.00
3503-3509	Other		3,800.00
INTERFUND OPERATING TRANSFERS IN			
3915	From Capital Reserve Fund 9, 17, 19, 22 (2000)		34,400.00
SUBTOTAL OF REVENUES			259,513.00
** General Fund Balance **			
	Unreserved Fund Balance	102,753.00	
	Voted From Fund Balance "Surplus"	0.00	
	Unreserved Fund Balance - Retained	102,753.00	
TOTAL REVENUES AND CREDITS			259,513.00
REQUESTED OVERLAY (RSA 76:6)			5,000.00

SUMMARY INVENTORY OF VALUATION

<u>CATEGORY</u>	Number of <u>Acres</u>	2000 Assessed <u>Valuation</u>
<u>Value of Land Only</u>		
Current Use (At Current Use Values) (RSA 79-A)	9,851	870,835
Residential	2,960	12,318,342
Commercial/Industrial	36	406,186
Total Taxable Land	12,847	13,595,363
 <u>Value of Buildings Only</u>		
Residential		14,749,978
Manufactured Housing as defined ion RSA 674:31		1,481,001
Commercial		702,742
Total Taxable Buildings		16,933,721
 <u>Public Utilities - Electric</u>		
NE Hydro Trans. Corp.		6,252,024
NE Power Co.		201,096
NH Electric		860,095
Total Utilities - Electric		7,313,215
Valuation Before Exemptions		37,842,299
 <u>Elderly Exemptions</u>		
6 (age 65-74) @ \$10,000		60,000
7 (age 77-79) @ \$15,000		105,000
8 (age 80+) @ \$20,000		160,000
		325,000
Disabled Exemption		102,740
Total Dollar Amount of Exemptions		427,740
Net Valuation on which the Tax Rate for Municipal, County & Local Education Tax is Computed		37,414,559
Less Utilities		(7,313,215)
Net Valuation without Utilities on which Tax Rate for State Education Tax is Computed		30,101,344

	<u>Limits</u>	<u>Number of Individuals</u>	<u>Estimated Tax Credits</u>
<u>Tax Credits</u>			
Paraplegic, Double Amputees owning specially adapted homesteads with VA assistance	Unlimited	1	Exempt
Totally and permanently disabled veterans, their spouses or widow and the widows of veterans who died or were killed on active duty	\$700/\$1,400	4	2,800
Other war service credits	\$50/\$100	<u>70</u>	<u>7,000</u>
Total Number and Amount	XXXXXXXXX	<u>75</u>	<u>\$9,800</u>

Revenues Received from Payments in Lieu of Taxes

State & Federal Forest Land	\$6,872
Other, and Fed. Govt. & WMNF	\$13,031

Excavation Activity Tax Per RSA 72-B:12

Monies Received	\$616
Valuation of Pit Areas	107,828

CURRENT USE REPORT (RSA 79-A)

	Total Number Acres Receiving Current Use
Farm Land	419.50
Forest Land	9,212.60
Forest Land with Documented Stewardship	<u>219.30</u>
Total number of Acres in Current Use	<u>9,851.40</u>
Total number of owners In Current Use	132
Total Number of Parcels in Current Use	311

2000 TAX RATE COMPUTATION FROM THE DRA

Appropriations	452,324	
Less: Revenues	259,513	Tax
Less: Shared Revenues	3,836	Rate
Add: Overlay	5,204	
War Service Credits	<u>9,800</u>	
Net Town Appropriations		203,979
Special Adjustment		0
Approved Town/City Tax Effort		203,979
		5.45

- School Portion -

Net Local School Budget	1,182,565	
Less: Adequate Education Grant	(676,191)	
State Education Taxes	<u>(174,845)</u>	
Approved School Tax Effort		331,529
		8.86

- State Education Taxes -

Equalized Valuation (no utilities) X	\$6.60	
26,491,639		174,845
Divided by Local Assessed Valuation (no utilities)		
30,101,344		5.81

- County -

Due County	57,218	
Less: Shared Revenues	<u>(784)</u>	
Approved County Effort		56,434
County Tax Rate		1.51

TOTAL TAX RATE

21.63

Total Property Assessed		766,787
Less: War Credits		<u>-9,800</u>
Total Property Tax Commitment		756,987

- Proof of Rate -

	Net Assessed Valuation	Tax Rate	Assessment
State Education Tax (no utilities)	30,101,344	5.81	174,845
All Other taxes	37,414,559	15.82	<u>591,942</u>
		21.63	766,787

SCHEDULE OF TOWN OWNED PROPERTY

	Land	Building	Equipment
Town Hall	26,050	66,400	3,000
Library	22,450	38,100	51,000
Fire Station/Town Office	52,600	99,300	11,000
Fire Department	0	0	323,500
Highway Department	15,500	8,100	135,026
School	70,500	496,800	33,624
Police Department	0	0	6,455
Sanford Field	19,400	700	0
Transfer Station	12,400	1,500	1,288
Town Common	36,800	16,100	200
Monument Common	21,700	0	650
Town Forest	96,900	0	0
Railroad property	17,400	0	0
Map 5-32 (vacant land 0.17ac.)	5,550	0	0
Map 5-47 (vacant land 0.80 ac.)	7,650	0	0
Map 7-157 (Batchelder Brook Rd.)	4,400	0	0
Wentworth School District	6,200	0	0
TOTALS	<u>\$415,500</u>	<u>\$727,250</u>	<u>\$565,743</u>

ANIMAL CONTROL OFFICER REPORT

During the past year I have dealt with a wide range of calls, from llamas, to sheep, to dogs and lost piglets. It is our responsibility as pet owners to keep our livestock and other domesticated animals safe and under control. As owners, we are responsible for any damages that may incur if they leave our property.

All dogs three months of age and older have to be licensed by April 30th with the Town Clerk. I would also encourage you to have your pet(s) spayed or neutered. Two cats were found and turned over to me this past fall. Unwanted pets that are not claimed are turned over to the Humane Society. If they are not adopted, they are euthanized at the Town's expense.

The two biggest problems we have in town are dog related. Dogs must be under your control at all times, either in person or on a leash. The Selectboard has adopted a fine schedule and fines will be levied on repeat offenders. Finally, I am reminded of a favorite saying my den mother had, "For every finger you point at someone, three more point back at you." I have found this to be true some of the time during the past year. During this year I am asking you to license your dogs on time, keep them under control and do not allow them to bark excessively. Be a good neighbor and we will all have a good year.

Barry MacDonald
Animal Control Officer

BOARD OF SELECTMEN'S REPORT

2000 has been a busy year. Projects that you approved at Town Meeting last year are well underway, including renovation of the Town Hall, renovation of the Town Office, and replacement of the Lund Lane Bridge. Some funds appropriated last year were encumbered by the Board for the coming fiscal year to enable us to complete approved projects.

Unanticipated foundation work on the Town Hall resulted in unanticipated costs, and we had to forego putting in a handicap ramp that meets state and federal code. We are asking for funds to put in the ramp this year.

The Town Office will be renovated in late March, and we believe you will be very pleased with the result. The Town Office boiler needs to be replaced, and an Article asking for funds to do this has been placed in this year's Warrant. We do not currently have hot water in the Town Office building.

The contract for the engineering and design of the Lund Lane Bridge has been awarded. This bridge, with a current weight limit of 3 tons, was built in 1930, and has outlived its design life by 20 years. At Town Meeting last year, you appropriated funds for the engineering study and bridge design. Those have been encumbered so we can complete the design project this year. The bridge is in very bad shape, and we have placed a Warrant Article asking you to appropriate funds to replace it. While the total amount of replacement costs will be somewhere around \$275,000, the Board has received approval under the State's Bridge Aid program, and the State of New Hampshire will fund 80% of the total costs of engineering, design, and construction.

The Board established a Capital Improvements Committee (CIC) – surveying town properties so that we can decide how to best use them to benefit the Town. The Board completed the necessary legal work to construct a turnaround on Stimson Road. We are grateful to Delton Stimson for his help and patience through this process.

We have established a Town Common Committee, to work on the design and proposal for improvements to the Town Common, and we are in the process of forming a River Mitigation Committee to address the serious problems resulting from the condition of the Baker River.

The Board, with the very capable assistance of Town Administrator Gail Shipman, completed a total revision of the Town's Welfare Guidelines, and adopted it late this fall. We held the first ever Town Officials Meeting, conducting a mid-year budget review, and distributing the Town Policies and Procedures Manual to all departments.

Our Road Agent, Leslie Wright, paved 3 roads – 1 more than planned – and came in under budget for the year. We are proceeding in accordance with the 8-year Road Maintenance Action Plan (Road MAP) so that all our roads will

be maintained on a regular basis, and we can plan for major expenditures using capital reserves. All the Town's culverts have been inventoried, and a master list put together to enable us to better maintain these important road maintenance assets.

We paid for our new fire truck (see cover) in cash, with excess revenues received from taxpayers with past due accounts. We did not have to borrow any funds, though we were authorized to do so.

You will be voting on a new Veteran's Monument at Town Meeting, a project which will involve no Town funds and which will honor those who have served in our Armed Forces. As was stated at the Public Hearing on this project, this monument may very well define us as a community in our endeavor to honor those it will commemorate.

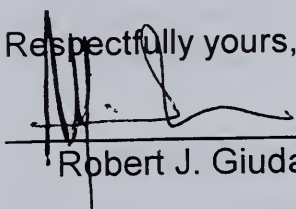
The Board has been actively helping Glenclyff residents fight proposed improvements to Route 25 through the village. Though the outcome remains uncertain at this time, we will continue to strongly advocate for a much smaller project than NH DOT has proposed.

Our Cemetery Trustees are doing an excellent job of cleaning up the cemeteries and putting the Cemetery Trust Fund back in order. And our Transfer Station continues its strong growth in terms of the volume of refuse being brought in. The recycling program is back in place, and recycling efforts delivered approximately half of the cost of Transfer Station operations back to the Town.

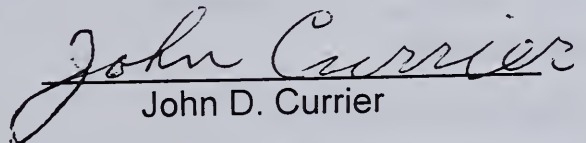
We have benefitted beyond measure from the efforts of numerous volunteers who worked to address specific community needs. Your efforts define the true meaning of community, and we are grateful to all of you who volunteered your time, energy and resources to help us in our efforts. Thank you so very much.

And thank you to all our elected and appointed officials who have kept the Town in good working order during this past year. Without you, our efforts as a Board would not produce the results we will see as we continue to build towards a better tomorrow for our Town.


Respectfully yours,



Robert J. Giuda



John D. Currier



Clarence Pushee, Jr.

CAPITAL IMPROVEMENT COMMITTEE REPORT

The Capital Improvement Committee was created and appointed by the Board of Selectmen in the middle of the summer and was assigned the duty of beginning a program to find the ownership of town properties; to form a long range and short range program for the best use of these properties and to develop a plan for the future. Having such a late start, our concentrated efforts were developing a list of the properties and their exact boundaries. Much of this has been accomplished but there is more to be done in this area. Some of what remains to be done entail some deed adjustments and surveying of others. There is no doubt that some of these properties will require extensive cost to the town but in the long run will provide good dividends.

Among the most expensive will be the closure of the landfill at the transfer station for which the town has a capital reserve fund when that day comes but it is not nearly enough. The other past dumping area on Pinky's Corner or the old route 25 could possibly come into play but that is still up in the air as it has been over fifty years since it has been used. The other two major improvements will be the new Fire Department building and a new Highway Garage because of very stringent State of OSHA rules and regulations.

Our committee has no authority to make decisions but merely recommend to the Board of Selectmen our agreed avenues to take. They in turn either act upon them or give the final approval or disapproval to you at our annual Town Meeting.

Every committee has a diversified group with certain credible credits and attributes that makes for a well rounded expression of ideas and input to the final agenda. Our group is that way but for this past year the most difficult part was accomplished by Nelson Kennedy, Sr. because of the tremendous amount of work he has done at the Registry of Deeds at Grafton County complex. Not to take away from any of the other members of the committee, each and every one of them was instrumental in putting forth some great ideas. This coming year will provide a much more articulate program for you to judge and to determine our destination and goals for the future. I have been honored to serve as their committee chairman and I fervently hope that I may continue as a member to help guide us through to the future of this small hamlet.

Respectfully submitted,

Clarence Pushee, Jr.

Committee member are:

Donald Bagley
Nelson Kennedy, Sr.
Charles Sackett, Jr.
Leslie Wright
Hue Wetherbee, Sr.

CEMETERY TRUSTEES REPORT

We, the Cemetery Trustees, would like to thank the Warren Taxpayers for their vote of confidence and money for the town cemeteries. We have made a lot progress in updating three of the four cemeteries. Although more work needs to be done, we would like to inform you of some of the progress that has been made to our cemeteries

The Glenclyff Cemetery has had trees cut and boundary lines cleared and one corner has been filled in. East Warren Cemetery has had trees removed and more clearing has been done. In the spring we intend to have it brush hogged and stones repaired. Warren Village Cemetery has its roads graded. We debated as to whether the large pines should be removed. We spoke with a conservation officer and several loggers who surveyed the situation, and as a result we decided against any action at this time. The trees are healthy and have withstood years of storms. Hopefully this will continue. Clough Cemetery has been kept mowed and needs no further attention at this time.

The cemeteries are very difficult to mow as most of you know, and we would like to take this opportunity to thank everyone who has volunteered their time and effort in upgrading the appearance of our cemeteries.

Respectfully submitted

Donald Bagley
Marie W. Spencer
Marlene Washburn

EMERGENCY MANAGEMENT REPORT

I was sworn in on Tuesday, February 13, 2001 as the new Emergency Management Director for the Town of Warren. Previously, I was co-director with George Bloom who had been the Emergency Management Director for a number of years. I would like to thank him for all of his hard work and effort in this position.

In the past years George Bloom and I worked on revising and updating the Emergency Plan for the town which is completed. Recently the erosion problem along the Baker River was brought to my attention. Some people who live along the river are losing property. A committee is being set up to deal with this situation in order to get it resolved. This problem of the river has been looming for a number of years. If you are interested in joining the committee, please call Gail Shipman at the town office for details.

I would like to thank everyone for their hard work and cooperation this year. It has been a pleasure to work with the people in town as well as on the state level. Have a great year.

Submitted by
Jeff Pettee
Emergency Management Director

WARREN VOLUNTEER FIRE DEPARTMENT REPORT

Each year I sit down and write the town report to the people of Warren. I often wonder if people think about the real life threats of a firefighter. Recently the city of Manchester lost a firefighter in the line of duty. When our pagers go off, we never know what fate awaits us, the next call could be the last call. So the next time you see a car with a red light flashing or a fire truck going somewhere, make sure you pull over but also say a little prayer for them.

This has been a very good year for us as far as fires; we have had our share of motor vehicle accidents, as well as service calls.

We have been training very hard with the new truck, as well as training monthly. Last month we simulated getting victims out of the second floor of the village school. We are constantly training for better ways to make things safer and easier for today's new challenges.

We have some goals this year which include obtaining some sort of water and ice rescue boat as well as fund-raising events to help raise money for the department. We are very excited about getting the property next to the hatchery; watch for cook-outs and flea markets this summer down there.

One of my concerns this year is the shortage of manpower during the daytime, most of our firefighters work out of town. I urge anybody interested in becoming a member, please contact one of us and join our group.

This year's Firefighter of the Year goes to Jim Thompson. Jim has been a great addition to our force. Thank you, Jim, and congratulations.

I would like to thank all members for another year of dedication and commitment to your town fire department, and to the town's people for your support. Please check your smoke detectors and have a safe year.

Non - permit fire	1	Chimney fires	3
Service calls	7	Smoke investigations	4
Grass/brush fire	1	Flooded cellar	1
Structure fire	3	Transformer	1
Car fire	2	Mutual aid to other towns	3
Partition fire	2	Fire alarm activation	2
Motor vehicle accident	15	C.O. detector	1
Carry-outs (rescue)	1	Equipment fire	1
Down-lines	3		

Respectfully submitted,
David F. Riel

FOREST FIRE WARDEN AND STATE FOREST RANGER REPORT

There are 2,200 Forest Fire Wardens and Deputy Forest Fire Wardens throughout the state. Each town has a Forest Fire Warden and several Deputy Wardens who assist the Forest Rangers with forest fire suppression, prevention, and law enforcement. The number of fires reported during the 2000 fire season was below average as referenced in the statistics below. Despite this, our network of fire towers and detection patrols were still quite busy with the fire towers being first to report over 135 fires. These fires were quickly and accurately reported to the local fire department for their prompt and effective suppression efforts.

Wildland fires occurring in areas where homes are situated in the woodlands are a serious concern for both landowners and firefighters. Homeowners can help protect their homes by maintaining adequate green space around them and making sure that houses are properly identified with street numbers. Please contact the Forest Protection Bureau to request a brochure to assist you in assessing fire safety around your home and woodlands.

To aid your Forest Fire Wardens, Fire Department and State Forest Ranger, contact your local Warden or Fire Department to find out if a permit is required before doing ALL outside burning. Fire permits are required for any open burning unless the ground is completely covered with snow where the burning will be done. Violations of RSA 227-L:17, the fire permit law and other burning laws of the State of NH are misdemeanors punishable by fines of up to \$2,000 and/or a year in jail. Violators are also liable for all fire suppression cost.

There are eleven Forest Rangers who work for the NH Division of Forest and Lands, Forest Protection Bureau. Forest Rangers have investigated numerous complaints regarding violations of the timber harvest and forest fire laws, and taken enforcement action to ensure compliance. If you have any questions regarding forest fire or timber harvest laws, please call our office at 271-2217, or for general information visit our website at www.dred.state.nh.us.

The State of New Hampshire operates 15 towers, 2 mobile patrols and 3 contact aircraft patrols. This early detection system and reports from citizens aid in the quick response from local fire departments. These factors are critical in controlling the size of wildland fires, keeping the loss of property and suppression cost as low as possible. Due to permitting and fire safety concerns, please contact your local fire department BEFORE using portable outdoor fire places and vessels, including those constructed of clay, concrete or wire mesh.

Please contact your fire departments before doing ANY outside burning.

REMEMBER ONLY YOU CAN PREVENT FOREST FIRES!!

2000 FIRE STATISTICS
(All Fires Reported thru November 10, 2000)

TOTALS BY COUNTY

	<u>Numbers</u>	<u>Acres</u>
Hillsborough	118	40
Rockingham	49	24
Merrimack	92	16
Belknap	54	13
Cheshire	41	20
Strafford	58	13
Carroll	46	10
Grafton	16	7
Sullivan	12	2
Coos	30	4

CAUSES OF FIRES REPORTED

Debris Burning	263
Misc.*	151
Smoking	30
Children	17
Campfire	16
Arson/Suspicious	14
Equipment Use	9
Lightning	9
Railroad	7

*Misc.(powerlines, fireworks, structures, OHRV, unknown)

	<u>Total Fires</u>	<u>Total Acres)</u>
2000	516	149.
1999	1301	452
1998	798	443

To obtain a burning permit in Warren, please call one of the following.

David Riel, Forest Fire Warden
764-8524

Charles Sackett, Jr., Deputy Forest Fire Warden
764-9975

Clarence Pushee, Jr., Deputy Forest Fire Warden
764-9463

John Peck, Deputy Forest Fire Warden
764-9670

JOSEPH PATCH LIBRARY REPORT

The year 2000 was a busy and prosperous one for the library. By the end of the year, water and septic was installed and the restroom is now functional and opened to the public. Next will be wiring and insulation. We feel the completion of the addition is in sight. This is due to continued fund raising and many generous donations.

This year there has been an increase in the frequency of visits from young patrons. This seems to be because of the helpfulness of the Internet for school projects. It's nice to see people of all ages enjoy the library.

On a very sad note, Connie Leighton our town's librarian for 16 years, passed away in July. She will be missed and remembered by all.

Among the items added to the collection were 112 purchased items and 63 donated items. We've had many generous donations of books and videos with a large gift of research books coming from George Stanley's collection. With help from Eleanor Spiller, we were able to buy a new copier.

Total circulation is up slightly from last year with 3169 items being checked out. The individual totals were as follows: 1129 adult books, 707 children's books, 481 magazines, and 852 audio-visual materials. The total borrowers for the year were 1098.

The use of the inter-library loan services continued to grow with over 200 items being borrowed from other libraries in the state.

We are looking forward to this year and all it will hold for the library. Many thanks to those who use and support the library.

Respectfully submitted,

Emily Evans, Chairman
Joan Bloom, Secretary
Roland Bixby, Chairman of Fundraising

Kristine Pettee, Treasurer
Juli Noury, Librarian
Joanne Hasen, Asst. Librarian

OLD HOME DAYS REPORT

During this past year we welcomed new members to the committee. The newest of members have brought us the insight of the younger generation. Special thanks to them for finding "Top 40 Productions". This allowed for music that was enjoyed by all. A thank you also goes to each of the other committee members for their efforts as it takes many hands to pull this celebration together.

The planning for the 2001 celebration has begun, as the Old Home Day weekend is one that requires planning year round. The committee welcomes new members and ideas. Please join us. Meetings are held monthly at the Warren Village School on the second Tuesday of each month at 7pm.

Thank you for allowing for the continued tradition. It takes the support of the community to make this a success.

Respectfully submitted,

Lois Buttrick, Secretary

OLD HOME DAYS TREASURER'S REPORT

DECEMBER 31, 2000

Beginning Balance		\$4224.03
Income		
Town	\$5000.00	
Interest	98.85	
Old Home Day	1222.50	
BBQ's	268.00	
Tent Rental	<u>200.00</u>	
		\$6789.35
Expenses		
Parade	\$ 470.00	
Advertising	699.00	
Fireworks	1500.00	
Entertainment	1875.00	
Dumpsters	314.67	
Supplies	66.53	
Port-a-Potties	320.00	
Maintenance	50.00	
Service Charges	<u>36.00</u>	
		<u>(\$5331.20)</u>
Ending Balance		\$5682.18
Wells River Savings Bank	\$3918.65	
Scholarship	611.45	
MBIA	<u>1152.08</u>	
Total		\$5682.18

OVERSEER OF PUBLIC WELFARE REPORT

Appropriation

\$3000.00

Payments to Vendors:

Case #1	Medicine	\$ 27.03	
Case #2	Medicine	1060.59	
Case #3	Rent	100.00	
Case #4	Rent	130.00	
Case #7	Electric	29.17	
Case #8	Electric	68.25	
Case #9	Electric	134.19	
Case #10	Medicine	117.48	
Case #5	Groceries	47.75	
Case #5	Groceries	32.09	
Case #2	Medicine	530.34	
Case #6	Fuel Oil	173.90	
Case #6	Propane	141.00	
Case #6	Propane	51.00	
Case #6	Fuel Oil	175.43	
Case #6	Fuel Oil	175.15	
Case #6	Propane	52.00	
Case #6	Groceries	9.70	
Case #6	Fuel Oil	201.16	
Case #6	Groceries	54.78	
Case #6	Fuel Oil	156.13	
Case #6	Propane	148.00	
Case #6	Rent	250.00	
Case #6	Propane	50.00	
Case #6	Rent	250.00	
Case #6	Propane	<u>50.00</u>	
	TOTAL		<u>\$4215.14</u>
		Overdraft	(\$1215.14)

Respectfully,

Harriet Libby
Overseer of Public Welfare

PARK & RECREATION COMMISSION REPORT

The Warren Park and Recreation Department is pleased to report that during the year 2000 this Department has accomplished the following items successfully:

1. Six Concerts on the Common
2. Family Movie afternoons
3. Park and Recreation Exercise Program directed by Fran Currier
4. Christmas lights around the Common and the gazebo, in connection with the Warren PTO.
5. Trash pickup in conjunction with DOT. For 5 years trash has been policed through the middle of town to the Wentworth line. We had many youths in the town help us.
6. The WPR has again donated funds for the children of Warren who participate in the ski program. We have also donated funds for the children who do not or are not able to ski and must stay back at the school at that time.
7. The lights are repaired on the common, so that the youths and adults who want to play basketball in the evening are able to do so.
8. Porta Potties were available this year behind the Historical Society and Stanford field.
9. WPR had a soccer program.
10. WPR has formed a Garden Club. We thank Paula Boutin who is the chairperson. We have had great response this past year and look forward to 2001.

We would like to thank John Lester for the MANY, MANY, years of dedicated and diligent work that he has contributed to the Warren Park & Recreation Department in this town. A thank you does not seem to be adequate for the time and effort he donated to the WPR. He will be sorely missed.

As always anyone who is interested in helping the WPR is more than welcome to join us. Our meetings are held at the Warren Village School at 6:30pm the first Wednesday of the month. We have many plans for 2001 but would also enjoy having ideas and input from you, as well as your help.

Respectfully submitted,

Don Bagley
Wendy Hast
Vicki Swan

Sandee Bissson
Harry Wright
Chuch Sackett

PLANNING BOARD REPORT

With information now starting to come out from the census that was taken last year, we hope that the master plan can be put together and printed next year.

This year we finally were able to fill all of the elected positions on the Planning Board but we are always looking for new people to join us to become involved.

Remember any lot size changing including subdividing or changing property lines must go through the Planning Board.

Sincerely,

David Chase, Chairman

POLICE DEPARTMENT REPORT

It doesn't seem possible that another year has passed. I'd like to thank all of you who showed support for my office as chief and for the Warren Police Department. At times, it has not been the easiest job but knowing that we make a difference in the people's and the town's safety makes it all worth while.

Many hours were put into patrols this last year due to summer traffic, checking on local residents and responding to your requests. The statistics explain it all. Between Patrolman Flagg and myself, we logged 831 hours of police work, ranging from simple radar patrol to domestic violence calls. We both stand ready to answer the need when it occurs, night or day. The support from the sheriff's department and the state police is proof that we work together for your safety.

If you own an OHRV (snowmobile or four wheeler), please read and obey the rules and regulations. Be aware of the posted speeds and, above all, respect other's property. This department does enforce those laws when complaints are called to us.

We look forward to serving you and if there is something we can do to improve our department, please call us.

Respectfully submitted,
Chief Warren Davis
Officer Bryan Flagg

Warren Police Department Activity Report January - December 2000

State Police Assist to Warren	21	Suspicious Persons	15
Other Police Dept.		Missing Person(s)	4
Assist from Warren	9	Runaway Person(s)	6
Fire Dept. Assist (Traffic)	7	Resident Complaints to PD	193
EMS Assist	10	Break-In/Theft/Vandalism	8
DCYF Assist	17	Residence Security Checks	89
Motor Vehicle Accidents (1 fatal)	19	Burglar Alarm Response	12
Motor Vehicle Assists	24	Trespass Complaint	21
Suspicious Vehicle Checks	30	Civil Standby	14
Excessive Speed Stops	648	OHRV Complaint	19
Written Warnings	146	Vehicle Unlock	29
Citations	93	Assaults	7
DUI Alerts	25	Bad Checks	8
DWI	2	Info/Advice Calls	44
Driving Under Suspension	3	Court Appearance	12
Other Vehicle Violations	14	Animal Control Referrals (Call)	29
911 Hang-Up Response	22	Deer Hits (Auto)	<u>3</u>
Domestic Violence/Dispute	20	TOTAL ITEMS	1384

ROAD AGENT REPORT

The year 2000 was a good year, all in all, for the for the Warren Highway Department. I have enjoyed serving as your Road Agent and look forward to serving in the future. Despite a very wet summer, which put me behind schedule on a few projects, a lot of work was still accomplished. A large amount of gravel was added to most dirt roads to make them easier to maintain and help cut down on the mud during mud season. Spring of 2000 saw a lot of frozen culverts, hopefully 2001 will be less severe on that aspect. A lot of repairs were made to our equipment and the new welder that was purchased when I started has been one of the most used tools.

This summer, if elected, I hope to continue adding gravel to the roads, continue the mowing plan, replace some culverts and continue the paving plan. Last summer three roads were repaved and two more are planned for 2001. Breezy Point Road is planned for some much needed and long over due work, as well as widening Stimson Road and building a snow plow turn there. Also, I would like to widen some other tight spots on several other roads in town for safer travel and easier snow removal. The Board of Selectmen is working on replacing Lund Lane bridge and has assigned speed limits on town roads.

Some things that need consideration in the future are replacing the 1991 town truck which was planned to be replaced every ten years, possibly a grader and a new highway garage. These items are all unavoidable and very expensive. I would appreciate any input on these matters from the taxpayers of Warren. It's your tax dollar.

We are starting to catch up to the times in some areas. New radios were added, a filing and mapping system were started as well as a complete catalog of all culverts on town roads, a special thanks to Mike Wright, Sr. and Bob Giuda on that. I would also like to thank Harry Wright, Jr. for his help last winter, Bud Pushee for his work on a snow and ice policy, Harry Wright, Sr. for his help on grading, and Bob Hueber for his hard work and dedication to keeping our roads safe for travel. Thank you, the citizens of Warren, for all your support.

Leslie Wright,
Road Agent

Sharon Pushee, Tax Collector For The Town Of Warren, New Hampshire
Summary of Tax Warrants
For the Year Ended December 31, 2000

-DR-	<u>TOTAL</u>	<u>LEVY OF 2000</u>	<u>LEVY OF 1999</u>	<u>LEVY OF 1998</u>	<u>LEVY OF 1997</u>
UNCOLLECTED TAXES - BEGINNING					
Property - June					
Property - December					
Yield					
TAXES COMMITTED					
Property - June	47,582.32	356,256.55	46,579.07		1,039.72
Property - December	63,485.63	406,544.73	64,793.73		211.51
Land Use	1,047.98	1,037.66			10.32
Yield	1,348.02	15,847.01	4,363.63	412.80	191.51
Overpayment			342.77		
Excavation Activity	615.94	615.94			
Add Tax			2,295.89		
INTEREST, FEES & PENALTIES	324.50		324.50		
Property - June		803.44	4,564.34		
Property - December		10.74	2,678.65		
Yield		25.57	115.73		
Add Tax					
		781,141.64	126,058.31	412.80	1,453.06
-CR-					
REMITTANCES					
Property		320,074.89	45,811.67		
Property - December		328,194.26	67,219.22		
Land Use		1,037.66			10.32
Yield		15,847.01	4,121.36		
Excavation Activity		615.94			
Interest:			324.50		
Property - June		803.44	4,564.34		
Property - December		10.74	2,678.65		
Yield		25.57	115.73		
ABATEMENTS					
Property - June		294.01	767.40		
Property - December		495.80	213.17		
Yield				143.55	
UNCOLLECTED - ENDING					
Property - June		35,887.65			1,039.72
Property - December		77,854.67			211.51
Yield			242.27	269.25	191.51
EXCESS DEBITS(CREDITS)					
Property - June					
Property - December					
Yield			0.00		
		781,141.64	126,058.31	412.80	1,453.06

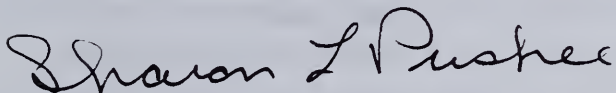
Sharon Pushee, Tax Collector For The Town Of Warren, New Hampshire
Summary of Tax Lien Accounts
 For the Year Ended December 31, 2000

	<u>LEVY OF</u> <u>1999</u>	<u>LEVY OF</u> <u>1998</u>	<u>LEVY OF</u> <u>1997</u>	<u>LEVY OF</u> <u>1996</u>	<u>LEVY OF</u> <u>1995</u>	<u>LEVY OF</u> <u>1994</u>	<u>LEVY OF</u> <u>1993</u>
TOTAL							
-DR-							
UNREDEEMED - BEGINNING		67,553.84	46,124.33	21,233.15	8,418.28	5,011.45	3,511.09
TAX LIENS APPLIED DURING YEAR	47,610.95						
INTEREST AND PENALTIES	442.76	5,260.65	8,163.12	3,346.81	1,290.91	1,371.35	229.53
Collected upon redemption	250.50	346.00	789.50	186.00	43.50	20.00	20.00
	<u>48,304.21</u>	<u>73,160.49</u>	<u>55,076.95</u>	<u>24,765.96</u>	<u>9,752.69</u>	<u>6,402.80</u>	<u>3,760.62</u>
-CR-							
REMITTANCES							
Liens	11,440.91	25,413.34	30,839.39	9,671.34	1,452.17	2,507.25	35.44
Interest/costs	442.76	5,260.65	8,163.12	3,346.81	1,290.91	1,371.35	229.53
	250.50	346.00	789.50	186.00	43.50	20.00	20.00
ABATEMENTS		67.59	1,849.81	233.77	20.53		350.47
DEEDED							
UNREDEEMED - ENDING	36,170.04	42,072.91	13,435.13	11,328.04	6,945.58	2,504.20	3,125.18
EXCESS DEBITS(CREDITS)			0.00		0.00		0.00
	<u>48,304.21</u>	<u>73,160.49</u>	<u>55,076.95</u>	<u>24,765.96</u>	<u>9,752.69</u>	<u>6,402.80</u>	<u>3,760.62</u>

TOWN CLERK'S REPORT
January 1, 2000 - December 31, 2000

Motor Vehicles (1176 permits)	\$95,578.00
Dog Licenses	1,414.00
Vital Records	422.00
Filing Fees	15.00
Ballot Recount	10.00
Dog Fines	75.00
Bank Charges	80.00
NSF Checks (MV Permits)	(308.00)
	<hr/> \$97,286.00

Respectfully submitted,



Sharon Pushee
Town Clerk

TRANSFER STATION REPORT

As we go forward into the new millennium, if the activity at the Transfer Station is any indication, we continue to be in an unprecedented economic boom in New Hampshire and elsewhere. The number of visitors at the facility has again set an all time high. Every year since the early nineties, this has been the case.

One can understand that when families have more dollars to spend, they will likely spend more for household goods such as food, clothes, furnishings, electronics, toys, games and supplies of all kinds. Everything is packaged, most merchandise, over a period of time, becomes broken or worn out and has to be disposed of.

Twenty or more years ago, you went to the town dump with your load and tossed it on a pile where, if conditions were right, it was burned or buried. There was little or no recycling. That was what we did with our trash then.

Times have changed and we have to face tough new realities.

Reality #1 - Every bit of waste has to be handled under strict environmental rules, per EPA and DES, your government enforcement agencies. Combining that fact with the exploding volume, makes the following reality obvious.

Reality #2 - The Transfer Station, and the service it provides, has to go to the top, or near the top, of operational and warrant item lists for appropriations.

Reality #3 - Since 1990, when the Transfer Station, opened over \$125,000 has been deposited into the town treasury from recycling revenues, fees per bag and stickers. Yet during that time less than 1% of the \$125,000 has been reinvested in the facility.

Citizens of Warren - Are you aware? Do you care?

To not recognize the need to improve our station will surely invite the prospect of a financial train wreck at a later time.

We must start to move now. This facility provides a vital service for the town, at least on a par with fire, police, road maintenance, library, parks and recreation etc.

Station managers throughout the state have told me they are also dealing with outdated ideas about trash disposal. There will be warrant articles pertaining to the station. Please consider them as we try to earn your attention and support.

A sincere thank you to Jim Price, Tom Barr, George Bloom and town offices and departments who gave us assistance.

Respectfully submitted,
Melvin Trott, Manager

**TREASURER'S REPORT
JANUARY 1 - DECEMBER 31, 2000**

RECEIVED FROM TAX COLLECTOR

1994 Redeemed Tax, Costs & Interest	3,684.51
1995 Redeemed Tax, Costs & Interest	2,786.58
1995 Yield Tax	138.35
1995 Yield Tax Interest	110.20
1996 Redeemed Tax, Costs & Interest	11,359.82
1997 Redeemed Tax, Costs & Interest	40,015.72
1998 Redeemed Tax, Costs & Interest	31,019.99
1999 Property Tax	73,626.98
1999 Property Tax Interest	3,715.38
1999 Redeemed Tax	11,440.91
1999 Redeemed Tax Interest	432.32
1999 Costs	575.00
1999 Yield Tax	4,121.36
1999 Yield Tax Interest	465.62
2000 Property Tax	647,586.02
2000 Property Tax Interest	825.61
2000 Excavation Tax	615.94
2000 Land Use Change Tax	1,037.66
2000 Yield Tax	15,867.31
2000 Yield Tax Interest	25.57
2000 Tax Lien	<u>47,610.95</u>
	897,061.80

RECEIVED FROM TOWN CLERK

Bank Charges	80.00
Dog Fines	75.00
Dog Licenses	1,414.00
Filing Fees	15.00
Marriage Licenses	323.00
Motor Vehicle Permits	95,270.00
Recount Fee	10.00
Vital Statistics	<u>99.00</u>
	97,286.00

RECEIVED FROM SELECTMEN AND OTHER SOURCES

Abatement overpayment	48.54
Building permit	15.00
Cable Franchise Fee	1,154.00
Capital Reserve Funds	82,681.25
Copies	26.40
Current Use Applications	61.32
Dividend	503.66

Donation	50.00
Insurance refund	1,815.87
Interest - Checking	138.67
Interest - Passbook	4,708.61
Overpayment refund	51.01
P. I. L. T.	13,725.00
Pistol Permits	50.00
Planning Board	85.00
Police Reports	5.00
Reimbursements	
Child Support	225.00
Fire Training	93.82
Health Insurance - Road Agent	2,379.31
Postage	1.65
Seminar	54.31
Welfare	25.08
Workmen's Comp. Insurance	8.00
Rent	100.00
State of New Hampshire	
Forest	6,782.27
Highway Block Grant	27,896.22
Revenue Sharing	9,943.00
Rooms & Meals Tax	19,364.32
Transfer Station	<u>19,777.38</u>
	191,769.69
TOTAL DEPOSITS	1,186,117.59

CHECK BOOK RECONCILIATION

Funds Available - January 1, 2000

Woodsville Guaranty Savings - Checking	117.95
Community Guaranty Savings - Checking	-4,515.62
Community Guaranty Savings - Passbook	72,406.84
	68,009.17

Deposits from all sources	<u>1,186,117.59</u>
	1,254,126.76

Less Selectmen's Orders Paid	<u>-1,067,720.62</u>
	186,406.14

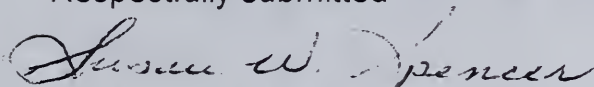
Funds Available - December 31, 2000

Woodsville Guaranty Savings - Checking	117.95
Community Guaranty Savings - Checking	2,376.06
Community Guaranty Savings - Passbook	<u>183,912.14</u>
	186,406.14

OTHER ACCOUNTS

Batchelder Brook Road Escrow	
Balance - January 1, 2000	3,360.63
Interest	119.88
Balance - December 31, 2000	3,480.51
Warren Emergency Management	
Balance - January 1, 2000	1,301.18
Interest	33.00
Balance - December 31, 2000	1,334.18
Warren Housing Improvement Program	
Balance - January 1, 2000	539.33
Interest	13.39
Withdrawals	-24.66
Balance - December 31, 2000	528.06
Warren Parks and Recreation Day Camp	
Balance - January 1, 2000	340.06
Interest	8.63
Balance - December 31, 2000	348.69
Timber Tax Escrow	
Balance - December 31, 2000	974.16
Interest	70.62
Escrow Deposits	4,162.95
Escrow Withdrawals	-3,734.70
Balance - December 31, 2000	1,473.03

Respectfully submitted



Susan W. Spencer
Treasurer, Town of Warren
January 15, 2001

Report of the Trust Fund of the Town of Warren, New Hampshire on December 31, 2000

Date of Creation	Name and Purpose of Trust	Principal					Income			Total Principal and Income	
		Beginning Balance	New Funds Created	Withdrawals	Ending Balance	Beginning Balance	Income	Expended	Ending Balance		
Nonexpendable Trusts:											
Cemetery Care Trusts:											
Various	Village Cemetery	55,685.97			55,685.97	6,021.30			9,774.09		65,460.06
Various	Glenclyff Cemetery	7,909.35			7,909.35	738.43			1,574.36		9,483.71
Various	East Warren Cemetery	4,300.00			4,300.00	880.34			1,194.69		5,494.69
Various	Clough Cemetery	3,300.00			3,300.00	515.76			747.11		4,047.11
		<u>71,195.32</u>			<u>71,195.32</u>	<u>8,155.83</u>			<u>13,290.25</u>		<u>84,485.57</u>
Expendable Trusts:											
Capital Reserve Funds:											
03/08/94	Police	700.48	1,500.00	150.00	2,050.48	1,370.24			1,489.16		3,539.64
03/14/89	Ambulance	2,000.00			2,000.00	253.88			390.66		2,390.66
04/13/79	Fire Truck	64,000.00		55,532.32	8,467.68	12,215.51		13,467.68			8,467.68
03/14/86	Highway Equipment	(15.87)	2,000.00		1,984.13	1,523.71			1,612.70		3,596.83
03/08/94	Landfill	13,000.00	1,000.00		14,000.00	3,173.13			3,825.60		17,825.60
03/08/94	Revaluation	23,000.00	4,000.00		27,000.00	3,668.76			5,539.94		32,539.94
03/14/95	Library	2,500.00	1,000.00	1,500.00	2,000.00	253.98			357.36		2,357.36
03/14/95	Bridges	2,500.00	2,500.00		2,500.00	5,173.18			5,486.90		7,986.90
03/14/95	Town Hall	22,700.00	500.00	8,456.00	14,744.00	2,111.31			3,535.81		18,279.81
03/14/95	Highway Building	5,250.00	3,000.00	3,575.25	4,674.75	583.90			933.33		5,608.08
03/13/99	Redstone Missile	100.00	100.00		200.00				6.54		206.54
		<u>133,234.61</u>	<u>15,600.00</u>	<u>69,213.57</u>	<u>79,621.04</u>	<u>30,327.60</u>		<u>13,467.68</u>	<u>23,178.00</u>		<u>102,799.04</u>
Agency Trusts:											
Warren School Dist. Trusts:											
	School Trusts	11,725.42			11,725.42	733.04		1,222.27	689.05		12,414.47
	School Improvement Cap. Res.					2,082.90		117.71	2,200.61		2,200.61
		<u>11,725.42</u>			<u>11,725.42</u>	<u>2,815.94</u>		<u>1,222.27</u>	<u>2,889.66</u>		<u>14,615.08</u>
Totals		<u>216,155.35</u>	<u>15,600.00</u>	<u>69,213.57</u>	<u>162,541.78</u>	<u>41,299.37</u>		<u>14,689.95</u>	<u>39,357.91</u>		<u>201,899.69</u>

COTTAGE HOSPITAL REPORT

It certainly has been a very exciting year at Cottage Hospital. Over the past year we saw the completion of the Rehab Building housing PT, OT, Podiatry and Orthopedics, and most recently Cardiac Rehab. We also converted to a new computer system that will provide us with better management information, as well as networked clinical information for our physicians and other healthcare professionals.

This year Cottage Hospital did finish the year with a small loss from operations. This was primarily the result of federal cuts in healthcare reimbursements. We will be addressing this small loss from operations this year.

At Cottage Hospital we are all very proud of the personal care we are able to give to our patients. Time and time again, we hear from patients and family members about the outstanding care they have received while in our care.

We know our communities are supportive of our institution, and we are extremely grateful for the financial support that our area towns have provided over the years. Although funds are always needed at Cottage Hospital, we know there are many worthy organizations also asking for money this year. Therefore, the Cottage Hospital Board of Trustees has decided NOT to ask the town of Warren for financial support for the seventh consecutive year. We thank you for your continued support and pledge to continue to do our best to provide you with the best healthcare possible.

Best Wishes for a healthy year,

Sincerely,

Reginald J. Lavoie

EXECUTIVE COUNCIL REPORT

It is once again a privilege to report to the people of this large Northern Council District of 98 towns and four cities spread through out Coos, Grafton, Carroll, Belknap, and Sullivan Counties.

The constructional and statutory responsibilities of the Executive Council are within the Executive Branch of your N. H. State government. The Governor and Council employ 294 Commissioners and Directors to administer over 100 departments and agencies to carry out the details of the law and budget of your State government. The Council has an overall supervisory role in assisting citizens, business, agencies, towns, cities and counties in effectively working with State government.

Preparing for the coming two-year term, I share with you the following ideas and requests:

- If anyone is interested in making a volunteer contribution of their time and talent on a Board or Commission through the appointment process of the Governor and Council, please contact my office or Kathy Goode, Council Liaison, Governor's Office, State House, Concord, NH 03301, Tel. 271-2121, and ask for the appointment list for 2001. As your Councilor, I am always looking for people to serve on a multitude of Boards and Commissions in your State government .
- The Governor's Advisory Commission on Intermodal Transportation (five Executive Councilors and the Commissioner of Transportation) will be holding hearings around the State on citizen and regional planning commission recommendations for improving our highway system throughout New Hampshire. If you have suggestions on a needed improvement, please send them to your regional planning commission or to my office soon so they may be given consideration.
- The Regional Health Planning District Councils continue to meet and consider major changes in the health maintenance system for citizens both at the local and state levels. Anyone wishing to serve on your region's District Health Council should contact my office or Lori Real, Director of Planning Research at NH Health and Human Services Dept., Tel 271-4235.
- As one of your elected officials, I would urge your town and region to be in contact with our N. H. Congressional Delegation to let them know of your ideas, concerns and desires. Senators Smith and Gregg and Congressmen Sununu and Bass are effective in their committee assignments and should always have a list from back home to advance in our nation's Capital.
- I recommend use of the NH Webster System. It is the official state locator for your New Hampshire State Government at <http://www.state.nh.us>. It includes a complete directory of phone numbers and addresses of all state agencies
- My office has available a handy 800 toll-free phone card of organizations for rural areas.
- Always know my office is at your service. Contact me anytime.

Sincerely,

Ray Burton

GRAFTON COUNTY SENIOR CITIZENS COUNCIL, INC REPORT

Grafton County Citizens Council, Inc, is a private nonprofit organization that provides programs and services to support the health and well being of our older citizens. The Council's programs enable elderly individuals to remain independent in their homes and communities for as long as possible.

The Council operates eight senior centers in Plymouth, Littleton, Canaan, Lebanon, Bristol, Orford, Haverhill, and Lincoln and also sponsors the Retired and Senior Volunteer Program of the Upper Valley and White Mountain (RSVP). Through the centers and RSVP, older adults and their families take part in a range of community-based long-term services including home delivered meals, congregate dining programs, transportation, adult day care, chore/home repair services, recreational and educational programs and volunteer opportunities.

During 2000, 44 older residents of Warren were served by one or more of the Council's programs offered through the Plymouth Regional Senior Center.

- Older adults from Warren enjoyed 305 balanced meals in the company of friends in the Plymouth center's dining room.
- They received 1,698 hot, nourishing meals delivered to their homes by caring volunteers.
- Warren residents were transported to health care providers or other community resources on 1,377 occasions by our lift-equipped buses.
- They were eligible to receive assistance with problems, crises or issues of long-term care through visits by a trained social worker.
- Warren's citizens also volunteered to put their talents and skills to work for a better community through 441 hours of volunteer service.

The cost to provide Council services for Warren residents in 2000 was \$23,058.99

Such services can be critical to elderly individuals who want to remain in their own homes and out of institutional care in spite of chronic health problems and increasing physical frailty. They also contribute to a higher quality of life for our older friends and neighbors. In addition, community-based services offered by the Council save tax dollars over nursing home care or other long-term care option. As our population grows older, supportive services such as those offered by the Council become more critical.

Grafton County Senior Citizen Council very much appreciates Warren's support for our programs that enhance the independence and dignity of older citizens and enable them to meet the challenges of aging in the security and comfort of their own communities and homes.

Carol W. Dustin, Executive Director

**Grafton County Senior Citizen Council, Inc.
Statistics for Warren**

October 1, 1999 - September 30, 2000

During the fiscal year, GCSCC served 44 Warren residents (out of 141 residents over 60, 1990 Census)

<u>Service</u>	<u>Type of Service</u>	<u>Units of Service</u>	<u>X</u>	<u>Unit (1) Cost</u>	<u>=</u>	<u>Total Cost of Service</u>
Congregate/Home Delivered	Meals	2,003	X	\$5.49		\$10,996.47
Transportation	Trips	1,377	X	\$8.76		\$12,062.52
Adult Day Service	Hours	0	X	\$5.56		\$0.00
Social Services	Half-Hours	0	X	\$20.51		0.00

Number of Warren volunteers: 11

Number of Volunteer Hours: 441

GCSCC cost to provide services for Warren residents only	<u>\$23,058.99</u>
Request for Senior Service for 2000	\$1,130.00
Received from Town of Warren for 2000	\$1,130.00
Request for Senior Services for 2001	\$1,170.00

Note:

1. Unit cost from Audit Report for October 1, 1999 to September 30, 2000
2. Services were funded by: Federal and State programs 51%, Municipalities, Grants and Contracts, County and United Way, 14.3%, Contributions 10.9%, In-Kind donations 16.2%, Others 2%, Friends of GCSCC 5.6%

HISTORICAL SOCIETY REPORT

The officers for the year 2000 were:

President - George Bloom
Vice- President - Sylvia Newton
Treasurer - Arline Hill
Recording Secretary - Roland Bixby
Correspondence Secretary - Joan Bloom

Warren Historical Society finished another successful year. We completed our coverlet project selling all but one coverlet. The remaining coverlet is in the Historical Society building and is part of our history.

We continue to maintain our section of Moosilaukee Highway to Pinkie's Corner. The Sackett family has the remaining section to Glenclyff, as a memorial to Norman Sackett.

The brick sale for the Memorial Pathway was successful. We decided to extend the sale (by request) until May 31, 2001. This will give more people a chance to place a brick for their loved ones. The first brick is \$50.00 and the second and third brick are \$25.00 each.

Only one banquet was held this year, but with two honorees. Margaret Witcher for her many years of service to the town and its organizations. Robert Newton was the mystery honoree for his service and support of many town organizations. Margaret and Robert were both Wentworth residents originally and their fathers were good friends.

Once again the Memorial Christmas Bulb Tree was erected. The public reading was not held due to rain. The list of Memory Bulbs was published in the Record Enterprise. The members held a party when they decorated the tree. Refreshments and a Yankee swap of gifts was the highlight after the tree was lit.

Respectfully submitted,
George Bloom

MOUNT MOOSELAUKEE HEALTH CENTER REPORT

Mt. Mooselaukee Health Center had another year of changes, and excitement. On May 10, 2000, Faith Mattison received the "Community Service Award" from the Bi-State Primary Care Association. On June 16, 2000, we had a celebration at the Health Center to recognize Faith for her award, retirement and accomplishments. It was a joyous event with past and present employees and volunteers. There was also representation from local officials, and organizations. Since Faith's retirement, William Hall has been volunteering his time and efforts to run the Mt. Mooselaukee Food Pantry. He has done a wonderful job of bringing food variety to the pantry, and increasing the number of clients.

We have been fortunate again at the Mt. Mooselaukee Health Center to receive another Rural Development Grant for \$15,081. This grant along with \$12,339 earmarked for capital improvements has enabled us to make the Health Center more energy efficient. The following enhancements were completed at Mt. Mooselaukee by local contractors throughout the summer and fall: removed old asphalt shingles from roofs above the meeting area and entrance ways, and replaced them with new plywood and asphalt shingles; pointed chimney; removed and replaced all windows with energy efficient windows; installed new window in front office; removed and replaced siding with new insulation, vinyl siding (heritage cream) and trim (white).

Our Advisory Board Members continue to give their utmost in supporting the Health Center. They always think of creative ways to do fund drives for the Health Center. We consider them valuable members of the Health Center and community.

Mt. Mooselaukee Health Center has begun collaboration with Cottage Hospital, and we look forward to continued cooperation in the future. We also are continuing our relationship with Speare Memorial Hospital. Due to our physical location between Cottage Hospital, and Speare Memorial Hospital, we understand our patient base wants to have the choice of where they receive their care. In addition, we continue referrals to Dartmouth Hitchcock Medical Center when requested by patients.

Our clinicians are Dr. Richard S. Covington, board certified Family Practice Physician, Dr. Shadan Mansoor, board certified in Hematology, Internal Medicine and Oncology, and Jessica Thibodeau, Adult Nurse Practitioner. Dr. Covington is an Active Staff Member at Speare Memorial Hospital, and rotates call coverage with Speare Memorial Hospital's Active Family Practice Physicians. Dr. Mansoor provides adult internal medicine health care for men and women. Jessica Thibodeau, ARNP, provides adult and adolescent health care including prenatal and women's health services. The Health Center continues its collaboration with the Nurse Midwifery Program at

Dartmouth-Hitchcock for deliveries and high risk referrals through our prenatal program. We greatly appreciate our clinicians' devotion and efforts.

We offer the following supplemental services free or for minimal cost: blood pressure program, cancer screening program, car seat program, emergency food pantry, family support services, foot care clinic, indigent medication program, nutrition counseling, WIC/CSFP (supplemental food programs). In addition, we are the host to the Diabetic Support Group.

The Mt. Mooselauke Health Center's Staff has been continuing their ongoing efforts to provide quality health care to the community, despite our patient's household income, or insurance status. In 2000, the number of patients (users) was 824. Twenty-four percent of the patients seen did not have health insurance coverage. Seventy-three percent of the patients seen at the Health Center were from Warren (39%), Wentworth (19%) and Rumney (15%). We continue to offer all our services on a sliding fee scale for those families with limited income and we accept assignment on many insurances (HMO's such as, Cigna/Healthsource, Matthew Thornton, Blue Cross Blue Shield) including Medicare and Medicaid. Although we receive grants that enable us to do this, it only accounts for 31% of our revenue. The Center's annual operating expenses' total is approximately \$350,000. The generous support we received through Town and individual contributions, enable us to provide services to the community. Thank you to all of you for your continued support, and we wish you a healthy 2001!

Sincerely,
Kelly A. Quinn-Ward, Site Manager
& Staff of Mt. Mooselauke Health Center

NORTH COUNTRY COUNCIL REPORT

The year 2000 has been a year of change for North Country Council. After 10 years as the Executive Director, Preston Gilbert left NCC to take a position at Syracuse University. Replacing Preston as the Executive Director is Michael King who had been the Operations Manager and Controller for the Council. Additional changes included the hiring of Blake Cullimore as Regional Planner and the hiring of Stacey Wyvill as Community Planner.

We continue to complete a number of local and regional projects for all of our 51 communities throughout the region. A summary of some of those project is as follows:

Transportation:

- Reviewed, and submitted to the Department of Transportation 27 transportation enhancement projects for the North Country
- Began the coordination of the Route 2 Corridor Planning Study with communities along Route 2
- Received funding from the NHDOT to begin an 193/18/302 planning and research project.
- Participated with NHDOT and member communities in the development of a regional bike path map (still in progress)
- Provided technical transportation assistance to the majority of the communities in our region.
- Coordinated the North Country Transportation Committee.
- Conducted 135 traffic counts in 41 communities.

Economic Development:

- Submitted and received federal funding for two major public works projects (the Plymouth Green Street project, and the Mountain View Hotel project)
- Coordinated in the North Country District Economic Development Committee.
- Coordinated and published the results of a region wide survey of business and workers in the North Country.
- Published the Living Wage Study for the North Country.
- Updated the Comprehensive Economic Development Strategy (CEDS) for the region.

Community/Regional Planning:

- Provided technical assistance to 28 towns throughout the region.
- Updated seven master plans and zoning ordinances for member communities.
- Coordinated the Law Lecture Series for the Office of State Planning.
- Coordinated and project managed the American Heritage River Project. This is a project sponsored by EDA to develop best

**THE STATE OF NEW HAMPSHIRE
WARRANT FOR THE 2001 ANNUAL MEETING
OF THE TOWN OF WARREN**

TO THE INHABITANTS OF THE TOWN OF WARREN, County of Grafton
in said State, qualified to vote in town affairs:

You are hereby notified to meet at the Town Hall in said Warren on Tuesday,
the 13th day of March 2001. The polls will be opened at 9:00 A.M. and will
close no earlier than 7:15 p.m. for voting on Article 1. (By Official Ballot)

You are also hereby notified to meet at the Warren Village School in said
Warren on Saturday, the 17th day of March at 10:00 a.m. for the second
(deliberative) session for the transaction of other business.

Article 1. By Official Ballot

To elect all town officers which appear on the official ballot for the ensuing
year, as follows:

Selectman	3 year term
Tax Collector	3 year term
Town Clerk	3 year term
Treasurer	1 year term
Planning Board Member	3 year term
Trustee of Trust Fund	3 year term
Library Trustee	3 year term
Welfare Overseer	1 year term
Cemetery Trustee	3 year term
Highway Comm.	3 year term
Police Chief	1 year term
Road Agent	1 year term

DELIBERATIVE SESSION

Article 2:

To hear and accept the report of the Selectmen and other Town Officers and
to vote on any subject relating thereto.

Article 3:

To see if the Town will vote to raise and appropriate the sum of one hundred twenty one thousand and thirty nine dollars (\$121,039) for the following.
(Selectmen: 3-0)

GENERAL GOVERNMENT

Executive	\$40,600
Elections/Registration	3,500
Financial Administration	18,000
Revaluation Property	3,000
Legal Expenses	2,500
Personnel Administration	9,000
Planning Board	100
Government Buildings	7,500
Cemeteries	10,000
Insurance	24,339
Town Clock	500
Contingency Fund	2,000

Article 4:

To see if the Town will vote to raise and appropriate the sum of two thousand seven hundred seventy eight dollars (\$2,778) for the following.
(Selectmen: 3-0)

ADVERTISING & REGIONAL ASSOC.

Advertising	\$500
North Country Council	712
Pemi-Baker Solid Waste	886
NHMA	500
Baker River Water Shed	100
NH Assoc. of Assessing Officials	20
NH Tax Collector's Assoc.	20
NH Town Clerk's Assoc.	20
NH Govt. Finance Officer's Assoc.	20

Article 5:

To see if the Town will vote to raise and appropriate the sum of thirty eight thousand and four hundred fifty one dollars (\$38,451) for Public Safety.
(Selectmen: 2-1)

PUBLIC SAFETY

Police Department	\$14,300
Fire Department	18,650
Emergency Management	5,000
E-911	500
Other	1

Article 6:

To see if the Town will vote to raise and appropriate sum of one hundred fifty thousand, two hundred seventy dollars (\$150,270) for the following.
(Selectmen: 2-1)

HIGHWAY and STREETS

Administration	\$60,670
Highways & Streets	79,000
Bridges	500
Street Lights	10,000
Other	100

Article 7:

To see if the town will vote to raise and appropriate the sum of thirty nine thousand, seven hundred fifty dollars (\$39,750) for the following.
(Selectmen: 3-0)

SANITATION

Transfer Station Administration . .	\$15,050
Solid Waste Collection	1,200
Solid Waste Disposal	23,500

Article 8:

To see if the Town will vote to raise and appropriate the sum of eighteen thousand, two hundred eighty five dollars (\$18,285) for the following.
(Selectmen: 3-0)

HEALTH

Animal Control	\$1,050
Health Agencies:	
Mt. Mooselauke Health Center . .	4,500
WWAS	7,000
Senior Citizens Council	1,170
Task Force Against Dom. Violence	655
Tri-County CAP	1,000
VT/NH Visiting Nurse	2,310
White Mountain Mental Health	600

Article 9:

To see if the town will vote to raise and appropriate the sum of four thousand and one dollars (\$4,001) for the following. (Selectmen: 3-0)

WELFARE

Direct Assistance	\$1
Vendor Payments	4,000

Article 10:

To see if the town will vote to raise and appropriate the sum of twenty four thousand and eighty two dollars (\$24,082) for the following.

(Selectmen: 3-0)

CULTURE and RECREATION

Parks and Recreation	\$5,000
Library	13,932
Patriotic Purposes:	
Old Home Day	5,000
Flags	150

Article 11:

To see if the town will vote to raise and appropriate the sum of one hundred and two dollars (\$102) for the following. (Selectmen: 3-0)

CONSERVATION

Care of Trees	\$100
-------------------------	-------

DEBT SERVICE

Interest on TAN	\$1
Other Debt Service	1

Article 12:

To see if the town will vote to raise and appropriate the sum of twenty three thousand, one hundred dollars (\$23,100) to be placed into the following Capital Reserve Funds. (Selectmen: 3-0)

Police Cruiser CRF	\$2,000
Fire Truck CRF	5,000
Highway Building CRF	3,000
Highway Equipment CRF	3,000
Bridge CRF	2,500
Landfill CRF	2,000
Revaluation CRF	4,000
Library Improvement CRF	500
Town Hall CRF	1,000
Missile CRF	100

Article 13:

To see if the Town will vote to create an expendable general fund trust fund, in accordance with RSA 31:19a, to be known as the Cemetery Expendable Trust Fund, for improvements to and maintenance of town cemeteries; to raise and appropriate the sum of two thousand two hundred fifty nine dollars (\$2,259) from fund balance for this purpose; and to appoint the Cemetery Trustees as agents for this fund. *This money is to come from fund balance (surplus) and no amount is to be raised by taxation. Both the principal and interest of an expendable trust fund may be spent.* (Selectmen: 3-0)

Article 14:

To see if the Town will vote to raise and appropriate the sum of sixty thousand dollars (\$60,000) to pay for a complete revaluation and to authorize the withdrawal of thirty two thousand five hundred dollars (\$32,500) from the Revaluation Capital Reserve Fund. The balance of twenty seven thousand five hundred dollars (\$27,500) is to come from general taxation. This article is non-lapsing. (Selectmen: 3-0)

Article 15:

To see if the Town will vote to raise and appropriate the sum of two hundred and seventy five thousand dollars (\$275,000) for repairs to the Lund Lane bridge. This is a municipally managed bridge project. The Town will be responsible for 20% of the cost (\$55,000). The balance will be paid by the State of New Hampshire. This article is non-lapsing. (Selectmen: 3-0)

Article 16:

To see if the Town will vote to raise and appropriate the sum of fifteen thousand dollars (\$15,000) for repairs to Breezy Point Road. This article is non-lapsing. (Selectmen: 2-1)

Article 17:

To see if the Town will vote to raise and appropriate the sum of eight thousand dollars (\$8,000) for paving of Batchelder Brook Road. This article is non-lapsing. (Selectmen: 2-1)

Article 18:

To see if the Town will vote to raise and appropriate the sum of nineteen thousand dollars (\$19,000) for paving of Pine Hill Road. This article is non-lapsing. (Selectmen: 3-0)

Article 19:

To see if the Town will vote to raise and appropriate the sum of five thousand two hundred dollars (\$5,200) for the purpose of installing a septic system at the Town Hall. This article is non-lapsing. (Selectmen: 3-0)

Article 20:

To see if the Town will vote to raise and appropriate the sum of three thousand seven hundred dollars (\$3,700) for the purpose of constructing a handicap accessible ramp for the Town Hall. This article is non-lapsing. (Selectmen: 3-0)

Article 21:

To see if the Town will vote to raise and appropriate the sum of nine thousand dollars (\$9,000) for the purpose of installing a new furnace and handicap accessible bathroom at the Town Office. This article is non-lapsing. (Selectmen: 3-0)

Article 22:

To see if the Town will vote to raise and appropriate the sum of two thousand five hundred (\$2,500) for the purpose of constructing a 12 x 24 three-sided pole shed for parking of the trailer and storage of recyclables. This article is non-lapsing. (Selectmen: 3-0)

Article 23:

To see if the Town will vote to raise and appropriate the sum of one thousand two hundred dollars (\$1,200) for Warren's share of a glass crusher to be stationed in Rumney for use of Upper Baker River towns, the product of which would be shared by the Highway Departments of said towns. This article is non-lapsing. (Selectmen: 3-0)

Article 24:

To see if the Town will vote to establish an expendable general fund trust fund in accordance with RSA 31:19-a, to be known as the Transfer Station Expendable Trust Fund, to be used for improvements to and maintenance of the Transfer Station and landfill; to appropriate twenty five percent (25%) of the gross annual income from the Transfer Station for said fund; and to appoint the Board of Selectmen as agents of the fund. *Both the principal and interest of an expendable fund may be spent.* (Selectmen: 3-0)

Article 25:

To see if the Town will vote to raise and appropriate the sum of one thousand two hundred dollars (\$1,200) for the purpose of surveying the town lot next to St. John Vianney Chapel. This article is non-lapsing. (Selectmen: 3-0)

Article 26:

To see if the Town will vote to raise and appropriate the sum of one thousand dollars (\$1,000) for the purpose of constructing four "Welcome to Warren" signs. This article is non-lapsing. (Selectmen: 3-0)

Article 27:

To see if the Town will vote to accept as a public highway the area described in a deed from Delton Gerald Stimson and Delton Stimson Jr. to the Town of Warren for the purpose of providing a turn-around area for plows and other vehicles at the end of the Class V portion of the highway known as Stimson Road; and, further, to reclassify as a Class V highway, pursuant to RSA 231:22-a, all portions of Stimson Road lying northerly of, and including, the described turn-around area which may now be Class VI.

Article 28:

To see if the Town will vote to amend the existing agreement under Section 218 of the Social Security Act by excluding the services performed by election workers for a calendar year in which the remuneration paid for such service is less than \$1,100. The \$1,100 limit on the excludable amount of remuneration paid in a calendar year for the services specified in this modification will be subject to adjustment for calendar years after 2001 to reflect changes in wages in the economy without any further modification of the agreement, with respect to such services performed during such calendar years, in accordance with Section 218 (c)(8)(B) of the Social Security Act.

Article 29:

To see if the Town will accept as the boundary line between the town office/fire station building (map 10 lot 234) and the former Woodsville Guaranty Bank building (map 10 lot 143) a line thirty eight feet (38 feet) from the east wall of the town office/fire station building in accordance with the survey conducted by Roy Sabourn. *At present, the line is twenty eight feet (28 feet) from the east wall.*

Article 30:

To see if the Town will authorize the Veteran’s Memorial Committee to construct, at Memorial Park, a monument according to the plans and specifications on display at the Town Hall at no cost to the Town.

Article 31:

To see if the Town will vote to authorize the Selectmen to borrow funds in anticipation of taxes.

Article 32:

To transact any other business that may legally come before said meeting.

Given under our hands and seal this 13th day of February, in the year of our Lord Two Thousand and One.

BOARD OF SELECTMEN

Robert J. Giuda
John D. Currier
Clarence Pushee, Jr.

A true copy: Attest:

Robert J. Giuda
John D. Currier
Clarence Pushee, Jr.
Board of Selectmen

RETURN OF POSTING

We hereby attest that the within Warrant is a true copy of the Warrant for the Town Meeting described therein, and further certify that we have posted an attested copy of this Warrant at the place of the meeting and at other public places in the Town of Warren, namely the Town Office, the Warren Village Market and the Glencliff Post Office, at least fourteen days before the day of the meeting not counting the day of posting or the day of the meeting.

BOARD OF SELECTMEN

Robert J. Guida
John D. Currier
Clarence Pushee, Jr.

This Warrant and Return of Posting has been duly recorded in the Office of the Town Clerk of Warren, New Hampshire on the 14th day of February.

Sharon L. Pushee
Tax Collector

Budget

Town of Warren

FY 2001

MS-6

Purpose of Appropriation
(RSA 32:3,V)

Acct.#

Warr.
Art. #

Approp.
Prior Year
Approved by DRA

Actual
Expenditures
Prior Year

Appropriations
Ensuing FY
Recommended

Appropriation
Ensuing FY
Not Recommended

GENERAL GOVERNMENT

4130-4139	Executive	3	43,353.00	34,728.86	40,600.00	
4140-4149	Election, Reg. & Vital Statistics	3	3,950.00	4,398.74	3,500.00	
4150-4151	Financial Administration	3	16,724.00	23,345.05	18,000.00	
4152	Revaluation of Property	3	5,000.00	2,782.50	3,000.00	
4153	Legal Expense	3	3,000.00	2,521.36	2,500.00	
4155-4159	Personnel Administration	3	5,500.00	6,247.39	9,000.00	
4191-4193	Planning	3	300.00	73.16	100.00	
4194	General Government Buildings	3	7,340.00	7,166.91	7,500.00	
4195	Cemeteries	3	9,950.00	7,690.72	10,000.00	
4196	Insurance	3	21,500.00	21,792.20	24,339.00	
4197	Advertising & Regional Assoc.	4	2,690.00	2,406.20	2,778.00	
4198	Town Clock	3	1,200.00	675.00	500.00	
4199	Other General Government	3	1,500.00	74.65	2,000.00	

PUBLIC SAFETY

4210-4214	Police	5	13,886.00	15,840.00	14,300.00	
4215-4219	Ambulance					
4220-4229	Fire	5	18,650.00	19,731.02	18,650.00	
4240-4249-	Building Inspection					
4290-4298	Emergency Management	5	3,000.00	0.00	5,000.00	
4299	Other (Including Comm.)	5	1,100.00	0.00	501.00	

Purpose of Appropriation (RSA 32:3, V)

Warr. Art. # Approved by DRA

Approp. Prior Year Expenditures

Actual Expenditures Prior Year

Appropriations Enacting FY Recommended

Appropriation Enacting FY Not Recommended

HIGHWAYS & STREETS

Acct.#	Purpose of Appropriation (RSA 32:3, V)	Warr. Art. #	Approp. Prior Year	Actual Expenditures Prior Year	Appropriations Enacting FY Recommended	Appropriation Enacting FY Not Recommended
4311	Administration	6	43,720.00	39,757.80	60,670.00	
4312	Highways & Streets	6	74,167.00	76,433.23	79,000.00	
4313	Bridges	6	6,200.00	154.00	500.00	
4316	Street Lighting	6	12,000.00	9,705.00	10,000.00	
4319	Other	6	100.00	1,400.57	100.00	

SANITATION

4321	Administration	7	10,250.00	10,945.97	15,050.00	
4323	Solid Waste Collection	7	200.00	553.71	1,200.00	
4324	Solid Waste Disposal	7	22,500.00	24,607.21	23,500.00	
4325	Solid Waste Clean-up		0.00	700.00	0.00	
4326-4329	Sewage Coll. & Disposal & Other					

HEALTH

4411	Administration					
4414	Pest Control	8	500.00	2,758.09	1,050.00	
4415-4419	Health Agencies & Hosp. & Other	8	15,166.00	15,166.00	17,235.00	

WELFARE

4441-4442	Administration & Direct Assist.	9	2,000.00	0.00	1.00	
4444	Intergovernmental Welfare Pymnts					
4445-4449	Vendor Payments & Other	9	1,000.00	4,215.14	4,000.00	

Acct.#	Purpose of Appropriations (RSA 32:3,V)	Warr. Art.	Appropriations		Actual Expenditures Prior Year	Appropriations		
			Prior Year Approved by DRA	Ensuuing FY Recommended		Ensuuing FY Recommended	Ensuuing FY Not Recommended	
CULTURE & RECREATION								
4520-4529	Parks & Recreation	10	7,250.00	5,000.00	5,414.75	5,000.00		
4550-4559	Library	10	13,575.00	13,932.00	13,575.00	13,932.00		
4583	Patriotic Purposes	10	5,250.00	5,150.00	5,077.47	5,150.00		
4589	Other Culture & Recreation							
CONSERVATION								
4611-4612	Admin. & Purch. of Nat. Resources							
4619	Other Conservation	11	100.00	100.00	0.00	100.00		
DEBT SERVICE								
4711	Princ.- Long Term Bonds & Notes							
4721	Interest-Long Term Bonds & Notes							
4723	Int. on Tax Anticipation Notes	11		1.00		1.00		
4790-4799	Other Debt Service	11	3.00	3.00	0.00	1.00		
CAPITAL OUTLAY								
4901	Land							
4902	Machinery, Vehicles & Equipment							
4903	Buildings							
4909	Improvements Other Than Bldgs							
OPERATING TRANSFERS OUT								
4912	To Special Revenue Fund							
4913	To Capital Projects Fund							
4914	To Enterprise Fund							

Operating Transfers Out Acct.#	Purpose of Appropriations (RSA 32:3,V)	Warr. Art.	Appropriations		Actual Expenditures Prior Year	Appropriations	
			Prior Year Approved by DRA	Prior Year		Ensuing FY Recommended	Ensuing FY Not Recommended
	Sewer-						
	Water-						
	Electric-						
	Airport-						
4915	To Capital Reserve Fund	12	15,600.00	15,600.00	23,100.00		
4916	To Exp.Tr.Fund-except #4917	13, 24			7,259.00		
4917	To Health Maint. Trust Funds						
4918	To Nonexpendable Trust Funds						
4919	To Agency Funds						
	SUBTOTAL 1		388,224.00	375,539.51	429,117.00		

If you have a line item of appropriations from more than one warrant article, please use the space below to identify the make-up of the line total for the ensuing year.

****SPECIAL WARRANT ARTICLES****

Special warrant articles are defined in RSA 32:3,VI, as appropriations 1) in petitioned warrant articles; 2) appropriations raised by bonds or notes; 3) appropriation to a separate fund created pursuant to law, such as capital reserve funds or trust funds; 4) an appropriation designated on the warrant as a special article or as a nonlapsing or nontransferable article.

4909	Revaluation	14			60,000.00		
4909	Lund Lane Bridge	15			275,000.00		
4909	Breezy Point Road	16			15,000.00		
4909	Batchelder Brook Road	17			8,000.00		
4909	Pine Hill Road	18			19,000.00		

Special Warrant ArticlesContinued:

Acct.#	Purpose of Appropriation (RSA 32:3,V)	Warr. Art. #	Appropriations		Actual		Appropriations	
			Prior Year	Approved by DRA	Expenditures Prior Year	Ensuing FY Recommended	Ensuing FY Recommended	Not Recommended
4903	Town Hall Septic System	19					5,200.00	
4903	Handicap Ramp	20					3,700.00	
4903	Town Office	21					9,000.00	
4903	Transfer Station Shed	22					2,500.00	
4902	Glass Crusher	23					1,200.00	
4909	Survey	25					1,200.00	
4909	Signs	26					1,000.00	
4903	Buildings		37,100.00		13,574.25			
4909	Improvements other than Buildings		27,000.00		22,260.07			
	SUBTOTAL 2 RECOMMENDED		xxxxxxx		xxxxxxx		400,800.00	xxxxxxx

Estimated Revenues Prior Year Actual Revenues Prior Year Estimated Revenues Ensuing Year

TAXES

Acct.#	Source of Revenue	Warr. Art. #	Estimated Revenues Prior Year	Actual Revenues Prior Year	Estimated Revenues Ensuing Year
3120	Land Use Change Taxes		1,000.00	1,037.66	500.00
3180	Resident Taxes		0.00	0.00	0.00
3185	Timber Taxes		15,000.00	20,127.02	20,000.00
3186	Payment in Lieu of Taxes		13,031.00	13,725.00	14,000.00
3189	Other Taxes		1.00		
3190	Interest & Penalties on Delinquent Taxes		19,000.00	27,072.32	20,000.00
	Inventory Penalties		250.00	0.00	1.00
3187	Excavation Tax (\$.02 cents per cu yd)		616.00	615.94	650.00
3188	Excavation Activity Tax		2,187.00	0.00	1.00

Acct.#	Source of Revenue	Warr. Art. #	Estimated Revenues Prior Year	Actual Revenues Prior Year	Estimated Revenues Ensuing Year
LICENSES, PERMITS & FEES					
3210	Business Licenses & Permits		1,154.00	1,154.00	1,154.00
3220	Motor Vehicle Permit Fees		85,000.00	95,270.00	95,000.00
3230	Building Permits		15.00	15.00	15.00
3290	Other Licenses, Permits & Fees		1,750.00	2,052.32	2,000.00
3311-3319	FROM FEDERAL GOVERNMENT				

FROM STATE

3351	Shared Revenues		5,323.00	9,943.00	9,500.00
3352	Meals & Rooms Tax Distribution		19,364.00	19,364.32	19,500.00
3353	Highway Block Grant		27,896.00	27,896.22	28,500.00
3354	Water Pollution Grant				
3355	Housing & Community Development				
3356	State & Federal Forest Land Reimburseme		6,782.00	6,782.27	7,000.00
3357	Flood Control Reimbursement				
3359	Other (Including Railroad Tax)		94.00	93.82	220,100.00
3379	FROM OTHER GOVERNMENTS				

CHARGES FOR SERVICES

3401-3406	Income from Departments		350.00	195.00	250.00
3409	Other Charges		18,500.00	19,777.38	20,000.00

MISCELLANEOUS REVENUES

3501	Sale of Municipal Property				1.00
3502	Interest on Investments		4,000.00	4,847.28	4,500.00
3503-3509	Other		3,800.00	5,184.63	7,500.00

NOTES

management practices for land use and development along the Connecticut River.

- Performed a town wide inventory of junkyards for one of our communities.

Environmental Planning:

- Provided technical assistance to over 34 communities in the area of solid waste and hazardous waste management.
- Served on the Governor's Solid Waste Task Force.
- Coordinated the Household Hazardous Waste Management collections for 32 communities.
- Managed an EPA project to increase recycling in the hospitality industry.
- Managed a source water protection program for the Department of Environmental Services, which developed methods to help in the prevention of surface intake contamination.
- Developed a non-point source pollution education program for a number of our communities.
- Provided technical assistance in the National Flood Insurance Program throughout the region.

Many of these programs will continue into the year 2001. We continue to enhance our staff capacity and will be looking to provide additional technical assistance and planning support to all our communities. Major programs for the year 2001 will be the fourth biennial Transportation Improvement Program (TIP) update, the submission of two new major economic development funding requests (maybe more), an increase in assistance to communities updating their master plans and zoning ordinances with an emphasis on some of the new zoning challenges we are facing (e.g. cell towers), the publication of a regional plan, and the continued assistance of solid waste management with an emphasis on conducting town audits on their solid waste management practices.

Our overall goal, however, remains the same: to provide support and leadership to the region, its governments, businesses and citizens.

Sincerely,
Michael J. King
Executive Director

PEMI-BAKER SOLID WASTE DISTRICT REPORT

The Pemi-Baker Solid Waste District committee met seven times during the 2000 calendar year. In 2000, the District continued its support of proper household hazardous waste management by coordinating the District's one day collection in September and the year-round collection of paint and fluorescent light bulbs. The District also negotiated a new five year extension for solid waste disposal with North Country Environmental Services (NCES) of Bethlehem effective May 1, 2001.

The one-day household hazardous waste collection saw the District collect and dispose of over 3000 gallons of hazardous materials and serve approximately 165 households in the region. District towns also recycle over 2000 gallons of paint and 5000 feet of fluorescent light bulbs that were collected at transfer stations throughout the year. The District received a grant from the NH Department of Environmental Services totaling \$4,161.50 to help offset part of the costs of these programs. The District will once again sponsor and coordinate these programs in 2001.

2000 also saw the District negotiate a new five year extension with NCES, allowing District towns to dispose of municipal solid waste (MSW) and construction and demolition debris (C&D) at the NCES landfill in Bethlehem, NH. The new contract price is one of the best if not the best in NH and gives all member municipalities access to an affordable disposal option. The extension runs through April 30, 2006.

In 2001 the District will continue to promote its cooperative approach to solid waste management. By working together, District communities can minimize the costs of such things as solid waste disposal, transportation, recycling and hazardous waste management. Citizens interested in participating in the development of the District's programs are welcome to attend the District meetings. Information regarding the place and time of the meetings is available at all municipal offices.

Respectfully submitted,
R. Marsh Morgan, Jr.
PBSWD Chairman

TASK FORCE AGAINST DOMESTIC AND SEXUAL VIOLENCE REPORT

On behalf of the Task Force Against Domestic & Sexual Violence, I would like to thank you for your past support. During fiscal year 2000, your contribution helped the 359 clients that the Task Force served. This includes 35 women and children who were sheltered by the Task Force a total of 1,361 bednights. This past year, the Child Advocacy Program also provided services to 47 child victims of domestic and/or sexual violence and made presentations to 224 children of school age and 25 school staff members. The following Task Force services continue to be provided free of charge.

- 24-hour crisis line staffed by trained volunteers.
- Confidential emergency shelter, food, and transportation for victims of domestic violence.
- Support groups for domestic violence survivors.
- Hospital and police accompaniment. Court, housing and social service advocacy.
- Monitored children's play groups to learn creative conflict resolution skills and increase self-esteem
- Training programs for volunteers, law enforcement and other professionals working with victims of domestic violence.
- Community education programs for schools, civic organizations, church groups, and social service agencies.
- Walk-in office available at Whole Village Family Resource Center where victims can receive information and support.

This year we are requesting \$655 from the town of Warren to further support our services to both adult and child victims of domestic and sexual violence. The amount requested is based on town population from the 1990 census and includes a 3% cost of living increase.

Sincerely,
Beverly B. Seavey, President

TRI-COUNTY COMMUNITY ACTION PROGRAM REPORT

Tri-County Action Program is a private, not-for-profit agency which is requesting, at your 2001 Town Meeting, \$1,000 in funding from the Town of Warren to help support its Community Contact Division.

Community Contact has provided 95 direct energy services for Warren's citizens and certified 43 fuel assistance households, 20 clients being elderly and 17 who are disabled. The total Fuel Assistance Benefits for Warren CAP clients this year totaled \$29,070. Weatherization benefits to four Warren homes were \$6,639. Emergency food has been provided for 121 of your residents, with 164 Food Pantry referrals. Our Emergency Fund gave \$123.20 in electric assistance to one needy Warren client. A FEMA voucher was given to one disabled Warren client for \$75 in rental assistance. Salvation Army assistance given to one family was \$19 for partial shelter bill. Three medical alert units were installed and monitored. One Project Care electric assistance application was completed and approved.

We provide referrals and advocacy for Warren clients, gave crisis assistance and case management, provided budget counseling, and also shared numerous information and referral resources in the area of housing, energy, nutrition, education, legal, health and related services.

TRI-COUNTY ACTION HAS SPENT \$35,946.20 ON WARREN CITIZENS BETWEEN JULY 1, 1999 AND JULY 30, 2000

Community Contact provides these and other necessary services for the less fortunate citizens in our communities. We are depending upon funding from your town and neighboring communities county-wide. The local funds are combined with the Community Service Block Grant, Fuel Assistance and NH Emergency Shelter Grant, Homeless Programs and FEMA. We also are the conduit through which the USDA Surplus Food get distributed to the food pantries throughout Grafton County to serve our residents.

We appreciate the Town of Warren's support and cooperation in the past and look forward to continuing our partnership to provide essential service to your residents. Please feel free to call me if you should have any questions, at 444-6653.

Very Truly Yours,
Cecilia Vistica, Community Contact Manger

UNH COOPERATIVE EXTENSION OFFICE REPORT

Our mission: UNH Cooperative Extension provides residents of Grafton County with researched-based education and information enhancing their ability to make informed decisions that strengthen youth and families and communities, sustain natural resources and improve the economy.

UNH Cooperative Extension is a unique partnership among the Federal, State and County Governments who provide the funding and support for this educational outreach component of the University of New Hampshire. With an Extension Office in each New Hampshire county and campus-based subject matter specialists we serve the entire state.

Our education programs are designed to respond to the local needs of county residents through the direction and support of a volunteer advisory council. Our current programs focus on:

- Dairy and Pasture Management
- Agriculture Profitability and Nutrient Management
- Forest & Wildlife Habitat Management and Stewardship
- Nutrition, Food Safety, Parenting Education and Family Financial Management
- 4H Club and Volunteer Management that promotes Positive Youth Development
- Water Quality Education for communities, landowners and citizens
- Family Lifeskills Program (LEAP)
- ▶ After-school Programs

The Extension Staff works out of our North Haverhill office in the Grafton County Courthouse. We travel all over the county. Other grant-funded staff members provide programs through satellite offices in Plymouth, Littleton and Lebanon. Information and education are presented through phone calls, farm/office/home/agency visits, the media, workshops and educational series. Volunteers help expand our efforts through the Master Gardeners Program, 4H Clubs, Parenting Education Volunteers and the Coverts Project. Our work is supported by an office staff of three. Early in 2000 UNH Cooperative Extension opened a toll-free Info Line staffed by trained volunteers to answer many consumer questions. Citizens can access this line Mondays through Fridays from 9AM to 2PM at 1-877-398-4769.

Here are some ways that local residents benefitted from the work of Coop. Ext.:

- Residents in your town receive our bi-monthly newsletter providing the latest research findings.
- Hundreds of families with young children receive monthly newsletters helping parents understand the crucial first years of life. Families with limited resources have access to nutrition and financial education to help them stretch their food dollars, thereby providing a more balanced diet for their young children.
- Other families participated in the many educational workshops that help them to purchase and prepare nutritious foods, stretch their monthly budget and cope with raising children in an ever-changing world.
- Local farmers participated in agricultural practices that reduced the runoff from

fields thereby continuing to keep our waterways clean.

- Research on soils and nitrates has reduced the level of commercial fertilizers being applied to farm lands thereby reducing costs for crop production.
- An educational kit "Preserving Rural Character Through Agriculture" developed by the NH Coalition for Sustaining Agriculture was distributed throughout the state and country.
- Students at a regional high school participated in a comprehensive survey. The results were shared with the community, service agencies and their parents.
- Another town participated in a two-day Community Profile process to help local citizens look at the issues affecting them and make plans for the future.
- Food service workers throughout the county participated in food safety programs to make sure that the food they serve is safe for everyone to eat.
- Hundreds of children and volunteers participate in 4H activities each year that include; dairy, horse, working steer, arts and crafts, science and technology, food preparation, nutrition, public speaking, shooting sports and clothing construction projects.
- The Fourteenth Annual Conservation Field Day provided more than three hundred fifth grade students with a chance to tour the county farm and learn about conservation issues.
- Landowners who were impacted by the Ice Storm of 1998 were able to benefit from programs designed to reduce the financial and environmental impacts of that event.
- Agricultural businesses received help with business plans, marketing, computer usage and crop diversification.
- Educational workshops on land use, current use, wildlife management and tree farm production helped many landowners care for their land and their environment.
- A water testing lab was established at a local high school to work with communities and individuals to test surface waters.
- Individuals moving from welfare to work participated in an intensive three-week program that prepared them for employment and the challenges of working families.
- Cooperative Extension staff members served as resources to residents and agencies throughout the county.
- By collaborating with many county, state and federal agencies we were able to multiply our efforts.

Here in Grafton County the office is located on Route 10 in North Haverhill in the Grafton County Courthouse. We are open from 8 AM until 4 PM Monday through Friday. You can reach us: by phone--(603)787-6944; fax--(603)787-2009; email grafton@ceunhce.unh.edu, at our office in North Haverhill; or through our UNHCE Web site <http://ceinfo.unh.edu>.

Respectfully submitted:

Deborah B. Maes,

Extension Educator and County Office Administrator.

VISITING NURSE ALLIANCE OF VT & NH INC. REPORT

Continued changes in our nation's health-care system mean that government has placed increased responsibility for patient care with community-based agencies. We are very appreciative of the continued support that the Town of Warren provides to help us meet the home care, hospice, and family support service needs of people in your community. We offer services that help your family, friends, and neighbors remain at home during times of illness or injury; we promote community wellness and we provide important services to families at risk:

- Town funds help provide care for people who require necessary services but are unable to pay or who do not have adequate health insurance.
- Our comprehensive range of services is available to everyone in the community - people of all ages and all economic means use our services.
- Hospital discharge planners and attending physicians work closely with us to decide on an appropriate course of treatment for each home health or hospice patient.
- Our clinical staff provide skilled services for people recovering from surgery or accidents; who have an acute illness or a disability; who require long-term care; or who need support and symptom control during a terminal illness.

The Visiting Nurse Alliance of Vermont and New Hampshire, Inc. provided the following services in the town of Warren during the past year.

<u>Visits</u>	<u>Hospice VNH Volunteer</u>
<i>July 1, 1999 through June 30, 2000</i>	Families Served 3
Skilled Nursing 171	
Physical Therapy 76	<u>Maternal and Child Health</u>
Speech Therapy 19	Children 1
Occupational Therapy 10	
Medical Social Worker 10	<u>Clinic Attendees</u>
Homemaker 47	Foot 13
Hospice 3	
Home Health Aide <u>565</u>	
Total Visits 901	

Respectfully submitted
Elizabeth Davis, RN, MPH

WARREN-WENTWORTH AMBULANCE SERVICE REPORT

PO Box 219, Warren, NH 03279
Tel. No. 764-9494 * Fax 764-9499

Greetings! I feel that I ought to start off this year's report the same as I did last year: This has been a year of incredible change for the WWAS!! Obviously, the biggest change is that we have our own station now. It's incredible and we're very pleased to be in our own quarters. We owe a lot to the people of Warren and Wentworth for all of the help and support that they have given us in this venture. Special thanks go to David Caverhill and Eudora Hibbard who have been there whenever we've asked for help and even when we DIDN'T ask, but obviously needed it. They are truly community-minded people who exemplify what makes these communities a great place to live in.

We continue to be blessed with great support from the Fire Departments of both towns. Their members are there whenever we have a motor vehicle accident or need extra hands. The Police Departments of both towns have also been a welcome presence on many calls. Those who serve in emergency services know how important it is to work together; we feel for each other whenever a tragedy occurs. Police, Fire and EMS work is potentially dangerous, certainly stressful and takes a tremendous amount of dedication. You should be proud and thankful that both Wentworth and Warren have such dedicated emergency personnel. Please be sure to thank them and support these departments.

What changes do we anticipate in the coming year? The biggest change will be how we are reimbursed by Medicare. As part of the Balanced Budget Act passed a few years ago, Medicare cuts are now filtering down to the EMS arena. We will be receiving less money for the runs that we make, we will have to complete more forms and we will have to be more careful in the way we describe the illnesses or injuries that prompt your call to 911. This means that we are trimming our budget a bit but also means that we have to ask for more money from each town. Unfortunately, the cost of running an ambulance service has not gone down. Nor did our operating costs, especially with our own building. We're very sorry to have to ask for this increase. Another change that we anticipate is eliminating the old emergency number: 989-3389. Over the next year, we will engage in a publicity campaign to alert you all to that change. After one year of notices, all emergency calls (fire and medical) will be made directly to 911.

So, what kind of year did we have? Many of our calls were more complicated and having the number of EMT-Intermediates that we have meant that we could provide the level of care needed without having to call for assistance from another ambulance service. We also have members

seriously considering going back to class to be able to provide Paramedic level of care. This is another big step for a little service. Training is essential to keep our skills sharp and to improve on what we can offer to the communities. Training is also very expensive and those organizations that provide advanced training opportunities run costly programs. Because none of our members get paid, squad-supported training is essential to keep members on board.

At this time, we continue to be an all-volunteer service - NONE of us receive any reimbursement beyond paying for continuing education costs. We don't have any plans to go to a paid service - we certainly can't afford it!! Unfortunately, this year we are losing a long-time member who is moving out of the area. We are grateful to have had one new member join but we still desperately need more help, especially during the daytime hours. If you are at all inclined join the EMS field, please contact any of the WWAS members. We also need help with our fund-raising efforts. Fund-raising is becoming even more important as we try to keep a balanced budget. Our members can't dedicate themselves to fund-raising, EMS calls and keep a balanced family life. Won't you please help us in this area? If you are unsure how you can help, again, contact any member.

That's all for this year. As always, I'm proud to be a member of the Warren-Wentworth Ambulance Service and to preside over this group of dedicated, skilled EMS providers.

We look forward to continuing to serve you all in the best way possible with the highest level of skill that we can achieve.

Respectfully submitted,
Jeanne Erickson, EMT-I, President

WWAS Run Statistics January - December 2000

	Warren	Wentworth	Pines	Glenclyff	Glen. Home	Mutual Aid	Other
Jan	11	1	0	1	4	0	1
Feb	1	5	0	0	1	0	0
Mar	7	6	0	0	1	0	0
Apr	7	2	0	0	3	0	0
May	3	1	0	0	2	0	0
Jun	6	2	0	0	1	0	0
Jul	8	3	0	0	3	1	1
Aug	3	0	0	1	3	0	1
Sep	6	1	1	0	0	0	0
Oct	3	3	0	1	1	0	0
Nov	1	11	0	0	3	0	1
Dec	5	3	0	0	0	0	1
Total	61	38	1	3	22	1	5

Total Runs 131

	Cardiac	Resp.	Other Medical	MVA	Other Trauma	Misc	Pediatric
Jan	1	1	3	8	4	1	1
Feb	2	0	2	1	2	0	0
Mar	2	6	4	1	1	0	0
Apr	1	2	4	1	2	2	0
May	0	2	1	0	3	0	1
Jun	2	1	4	1	1	0	0
Jul	1	2	4	3	4	2	1
Aug	0	2	4	0	1	1	0
Sep	1	0	2	2	3	0	0
Oct	0	2	3	1	2	0	2
Nov	1	3	5	5	0	2	0
Dec	0	2	1	4	1	1	0
Total	11	23	37	27	24	9	5

Total Runs 136

WHITE MOUNTAIN MENTAL HEALTH REPORT

White Mountain Mental Health and Developmental Services has been a resource for individuals and families in the Town of Warren for nearly 30 years. During this time, our services have expanded and diversified. During the year 2000, we have continued to grow, as the number of persons needing our services increased. Currently, more than 800 people are receiving our mental health services, and 160 families with a developmentally disabled member obtain some form of assistance, often 24 hour per day housing and vocational support. Twelve (12) residents of Warren received 433 hours of service during the past year.

In these complicated and stressful times, many community members seek assistance from us for a variety of reasons, ranging from debilitating mental illness to situational crises. The support of the Town of Warren has allowed us to continue to offer services to residents who are uninsured or under-insured.

This year could be called "the year of the child" at our organization. We have been the lead agency and fiscal agent for the CARE-NH grant. This child mental health initiative is an effort to change the system of care for children and families in order to allow children with serious emotional problems to be treated in their own community. Anyone who is a parent or is involved with youth will recognize the urgent need for both prevention and treatment of childhood emotional and behavioral issues. As we move forward, in partnership with the schools, parents, and other human service organizations involved in this project, we are hopeful that we will become a community that responds quickly and effectively to the needs of families with a challenging child.

We have also been able to offer a new array of services to families with a developmentally disabled child. We are working closely with school districts to create a local network of services, which will augment and enrich the opportunities currently available to children with special needs. Our goal is to greatly decrease the need for "institutional" or "group home" care in our region by supporting families and schools to provide "state of the art" services without the need for a child to leave home.

Along with these new efforts, we continue to provide the services which allow individuals with disabilities to function as productive citizens. You may be surprised to realize that *most* of our services are now provided outside of our building. We bring all kinds of practical supports to persons coping with mental illness, including assistance with housing, jobs, and all of the functions of daily living, which can become enormous challenges. Our philosophy is one of hope and recovery: mental illness is usually biologically based and extremely treatable. Persons with a developmental disability can contribute to their community.

As we move into the new year, we are happy to be part of a thriving community that values each of its members and recognizes that every person can contribute to the overall health of the total community

Thank you for your continued support.
Jane C. MacKay, Area Director

REPORT OF MARRIAGES 2000

<u>Date</u>	<u>Place</u>	<u>Name of Groom and Bride</u>	<u>Age</u>	<u>Residence of each at Time of Marriage</u>	<u>Father's Name</u> <u>Mother's Name</u>
5/20/00	Warren, NH	Cass, Bobby James Wetherbee, Stacey D.	32 29	Warren, NH Warren, NH	Cass, Robert P. Hutchins, Barbara J Wetherbee, Bernard O. Caverhill, Gloria J
6/3/00	Rumney, NH	Davis, Jeffrey Lyle Ball, Sarah Renee	21 19	Warren, NH Warren, NH	Davis, Warren G. Phillips, Wendy M. Ball, Brian B. Brassard, Susan D.
6/3/00	Glenciff, NH	Hoisington, Douglas A. Ball, Meredith L.	29 26	Glenciff, NH Glenciff, NH	Hoisington, Charles H. Amaral, April D. Ball, Edward J. Clark, Norma L.
9/2/00	Laconia, NH	Bolduc, Michael W. Fitts, Barbara C.	39 37	Warren, NH Warren, NH	Bolduc, Francis E. Bossey, Alice N. Fitts, Ralph N. Chapman, Dorothy A.
9/2/00	Warren, NH	Panus, Michael E. Sicks, Julie A.	45 33	Warren, NH Warren, NH	Panus, Chester S. Butler, MaryLou Sicks, Jon L. Hunt, Jane D.
10/7/00	Warren, NH	Bixby, Lawrence P. Hall, Catherine M.	40 38	Warren, NH Warren, NH	Bixby, Robert W. Kramer, Margaret E. Hall, Glenn G. Muckelberg, Edith H.

REPORT OF BIRTHS 2000

<u>Date</u>	<u>Place</u>	<u>Name of Child</u>	<u>Name of Father</u>	<u>Name of Mother</u>
12/23/00	Plymouth, NH	Ball, Zabrina Marie	Ball, James	Ball, Elaine

REPORT OF DEATHS 2000

<u>Date</u>	<u>Place</u>	<u>Name</u>	<u>Father's Name</u>	<u>Mother's Name</u>
01/10/00	Plymouth, NH	Sackett, Norman L	Sackett, Charles	Ball, Janice
01/16/00	Plymouth, NH	Matson, Viney T.	Strojny, Joseph	Unknown, Theresa
01/24/00	Glencliff, NH	Ramsdell, Agnes	Unknown	Unknown
02/01/00	Laconia, NH	Clark, Wilbur O.	Clark, Wilbur	Sweet, Dorothy
02/10/00	Woodsville, NH	Scontsas, Andrew	Scontsas, George	Pappadopoulos, Zaphiro
02/16/00	Glencliff, NH	Greenwood, Roger	Greenwood, Corliss	Morrisette, Edith
03/27/00	Glencliff, NH	Covell, Roger	Covell, Corliss	Mayberry, Nora
04/03/00	Glencliff, NH	Leaor, Rose A	Larouche, Alfred	LaFrance, Ernestine
04/08/00	Warren, NH	Hildreth, Doris A.	Perry, John	Hopkins, Helen
07/07/00	Plymouth, NH	Leighton, Constance	Leighton, Alan	Courseur, Rachel
07/25/00	Woodsville, NH	Godek, Edward	Godek, John	Rose, Julia
08/01/00	Warren, NH	French, Bertrand C.	French, Bertrand	Blake, Hazel
09/01/00	Glencliff, NH	Stimson, Rita M.	Chase, Forrest	Knight, Georgia
09/23/00	Glencliff, NH	Gonyer, Madeline	Brigham, Frank	Willey, Fern
11/02/00	Glencliff, NH	Potter, Wilbur	Potter, R.	Gollar, Margaret
11/20/00	Glencliff, NH	Rioux, Dolores A.	Bagwell, James	King, Margaret

ANNUAL REPORT
of the
SCHOOL BOARD
of the
WARREN SCHOOL DISTRICT
for the
FISCAL YEAR
July 1, 1999
to
June 30, 2000

ORGANIZATION OF WARREN SCHOOL DISTRICT

SCHOOL BOARD

Diana Kimball, CHAIR	Term Expires 2003
Eileen Clark/Roger VanWinkle	Term Expires 2002
Sarah Lester	Term Expires 2001

MODERATOR

Charles Chandler

TREASURER

Susan Spencer

CLERK

Nelson L. Kennedy, Sr.

SUPERINTENDENT OF SCHOOLS

Linda J. Nelson
Dr. Howard R. Goodrow, Interim

WARREN VILLAGE SCHOOL STAFF 1998-1999

Rhonda Perry/Wm. Marston, Interim	Principal
Candia Flynn	Grade 6
Julie Rand	Grade 5
Charlene Mathews	Grade 4
Douglas Blay	Grade 3
Shirley Nicol	Grades 1 & 2
Laurie Warren	Kindergarten/Title 1
Bonnie Blake	Music
Cameron Prest	Physical Education
Jodi Lunn	Speech Assistant
Kelly Houde	Special Education Teacher
Maureen Rebele	Instructional Assistant
Cathleen McKay	Instructional Assistant
Vicky Swan	Instructional Assistant
Vicki Libby/Cathleen Hill/Babe Nutter	Secretary
Wendy Davis	Lunch Director
Lisa Currier	Lunch Assistant
Robyn Stefanski	School Nurse
Lisa Currier	Custodian
Tanya Shamberger	Art
Anna-Lisa Pruitt	Guidance

**WARREN SCHOOL DISTRICT
SCHOOL WARRANT
THE STATE OF NEW HAMPSHIRE**

To the inhabitants of the School District of Warren, County of Grafton, State of New Hampshire, qualified to vote in District affairs:

You are hereby notified to meet at the Town Hall in Warren, New Hampshire the 13th day of March 2001, polls to be open for the election of Officers at 9:00 o'clock in the morning and to close not earlier than 7:00 o'clock in the afternoon.

- ARTICLE 1: To choose, by non-partisan ballot, a Moderator for the ensuing year.
- ARTICLE 2: To choose, by non-partisan ballot, a School District Clerk for the ensuing year.
- ARTICLE 3: To choose, by non-partisan ballot, a Treasurer for the ensuing year.
- ARTICLE 4: To choose, by non-partisan ballot, one School Board Member for a term of three years, expiring in 2004 and one School Board Member for a term of one year expiring in 2002.

Given under our hands at said Warren this _____ day of February 2001.

Diana Kimball, Chairperson

Roger Van Winkle

Sarah Lester

WARREN SCHOOL BOARD

**WARREN SCHOOL DISTRICT
SCHOOL WARRANT
THE STATE OF NEW HAMPSHIRE**

To the inhabitants of the School District of Warren, County of Grafton, State of New Hampshire, qualified to vote in District affairs:

You are hereby notified to meet at the school gym in Warren, New Hampshire on the 10th day of March 2001 for action on the articles in this warrant to be taken commencing at 7:00 o'clock in the evening.

- ARTICLE 1: To hear reports of Agents, Auditors, Committees, or Officers chosen and pass any vote relating thereto.
- ARTICLE 2: To see if the voters will vote to raise and appropriate the sum of five hundred eighty one thousand, seven hundred forty two dollars (\$581,742.00) for the purpose of paying the school districts who presently receive middle and high school students from the Warren School District the established tuition, so that Warren School District middle and high school students (grades 7-12) may choose to only attend the following schools; Woodsville High School, Haverhill Cooperative Middle School, Rivendell Middle and High School, Plymouth Middle and High School, effective the 2001-2002 school year.
- ARTICLE 3: To see if the voters will vote to raise and appropriate the sum of four hundred thirty five thousand, four hundred fifty six dollars (\$435,456.00) for the purpose of paying the established tuition for Warren School District middle and high school students (grades 7-12) to only attend the Haverhill Cooperative Middle School and Woodsville High School, effective the 2001-2002 school year.
- ARTICLE 4: To see what sum of money the district will raise and appropriate for the support of the schools, for payment of the salaries of school district officials and agents, and for the payment of statutory obligations of the district and to authorize the application against said appropriation of such sums as are estimated to be received for the State Adequate Education Grant with other income; the school board to certify to the selectmen the balance between the estimated revenue and the appropriation which balance is to be raised by taxes by the town. This article is exclusive of any other article on this warrant. (The school board recommends \$ 839,596.00)

ARTICLE 5: To see if the school district will vote to create an Expendable Trust Fund under the provisions of RSA 198:20-c, to be known as the School Building Maintenance Fund, for the purpose of repairing, maintaining and renovating the school building and grounds. Furthermore, to raise and appropriate the sum of ten thousand dollars (\$10,000) towards this purpose and to further authorize the transfer of up to that amount from the June 30, 2001 undesignated fund balance (surplus), and to name the school board as agents to expend from this fund. (The school board recommends this article.)

ARTICLE 6: To see if the school district will vote to create an expendable trust fund under the provisions of RSA 198:20-c, to be known as the Special Education Trust Fund, for the purpose of unanticipated special education costs. Furthermore, to raise and appropriate the sum of ten thousand dollars (\$10,000) toward this purpose and to further authorize the transfer of up to that amount from the June 30, 2001 undesignated fund balance (surplus), and to name the school board as agents to expend from this fund. (The school board recommends this article.)

ARTICLE 7: To see if the school district will vote to create an expendable trust fund under the provisions of RSA 198:20-c, to be known as the Technology Fund, for the purpose of maintaining and updating technology in the school. Furthermore, to raise and appropriate the sum of ten thousand dollars (\$10,000) toward this purpose and to further authorize the transfer of up to that amount from the June 30, 2001 undesignated fund balance (surplus), and to name the school board as agents to expend from this fund. (The school board recommends this article.)

ARTICLE 8: To transact any other business that may legally come before said meeting.

Given under our hands at said Warren this _____ day of February 2001.

Diana Kimball, Chairperson

Roger Van Winkle

Sarah Lester

WARREN SCHOOL BOARD

WARREN SCHOOL DISTRICT MEETING

March 11, 2000

Moderator Charles Chandler, called the School District Meeting to order at 7:00 P.M. Members present were, School Board Members, Sarah Lester, Eileen Clark, Diana Kimball, Superintendent of Schools, Linda J. Nelson, Assistant Superintendent, Michael Penkert, Principal, Rhonda L. Perry, and School Clerk, Nelson Kennedy with 52 people in attendance.

Mr. Chandler asked Lyle Moody to lead us in the Pledge of Allegiance.

Moderator Chandler then read the warrant as follows: You are hereby notified to meet at the Town Hall in Warren, New Hampshire the 14th day of March 2000, polls to be open for the election of Officers at 9:00 o'clock in the morning and to close not earlier than 7:00 o'clock in the afternoon.

Articles 1 thru 4: To choose, by non-partisan ballot, a School District Moderator, a School District Clerk and a School District Treasurer for the ensuing year and a School Board member for a term of three years, expiring in 2003.

You are hereby notified to meet at the school gym in Warren, New Hampshire on the 11th day of March, 2000, action on the articles in this warrant to be taken commencing at 7:00 o'clock in the evening. The following four (4) warrant articles were read requiring discussion and actions. Rules were stated before moving ahead. All amendments made to an article must be written down on paper and handed to the Moderator.

Article 1: To hear the reports of Agents, Auditors, Committees, or Officers chosen, and pass any vote relating thereto.

Motion: Sarah Lester

Seconded: Diana Kimball

Chairperson, Sarah Lester pointed out that there was a mistake printed in the Town Report on page 89, code number 1111 item under Estimated 1999-2000, an error of \$16,000, the figure \$332,845 should have been \$348,845.

This article was passed in the affirmative and so declared by the moderator.

(Voice vote)

Article 2: To choose Agents, and Committees in relation to any subject embraced in this warrant.

Motion: Sarah Lester

Seconded: Eileen Clark

A question was asked on the meaning of the Article, a few suggested were made, finally Pat Hight clarified that it had only to do with choosing committees or agents

pertaining to this warrant while it is being acted upon. This article was passed in the affirmative and so declared by the moderator. (Voice vote)

Article 3: To see what sum of money the District will raise and appropriate for the support of the schools, for payment of the salaries of school district officials and agents, and for the payment of statutory obligations of the district and to authorize the application against said appropriation of such sums as are estimated to be received for the State Adequate Education Grant with other income; the School Board to certify to the Selectman the balance between the estimated revenue and the appropriation which balance is to be raised by taxes by the town. This Article is exclusive of any other Article on this Warrant. (The School Board recommends \$1,332,578.00)

Motion: Sarah Lester

Seconded: John Lester

The moderator declared the article open for discussion.

Kindergarten being changed back to a full day was brought up. Pros and cons discussed in favor of all day Kindergarten. Superintendent, Linda Nelson asked for permission to speak after it was mentioned it was at no expense to the taxpayers. It was brought out the program cost \$12,000. The issue of Health Insurance was brought onto the floor, the school system pays 100% of a single person and 80% of the family. Two teachers, Julie Rand and Shirley Nicol asked permission to speak. They spoke briefly on pay scales and benefits. A question was asked by Mike Horton: What would it cost to pay 100% of all the teachers' insurance? It was suggested about another \$5,700.

Motion: Sandra W. Hair

Seconded: Donald Bagley

Moved to amend the motion to lower the figure \$1,332,578 by \$12,000. Moderator read the amendment which would then be \$1,320,578. Voice vote was in question by the Moderator, he asked for a standing vote count. Standing count was 25 in favor of removing \$12,000 from the bottom line to 19 against.

The amendment was passed and so declared by the Moderator

The issue of insurance came up again.

Motion: Mike Horton

Seconded: John Lester

Moved to amend the amendment, which read, to increase \$1,320,578 by \$5,700 to be used in an additional raise for the teachers. The \$40,000 fund balance was brought up and discussed. Could it be used to pay different items? Superintendent Linda Nelson explained the procedures that are followed.

Question called: John Lester

Seconded: Sandra Hair.

The amendment was read to increase \$1,320,578 by \$5,700 which would be \$1,326,278 again the voice vote was in question, the Moderator asked for a standing vote count. The standing count was 21 in favor of increasing \$1,320,578 by \$5,700, to 20 against.

The amendment was passed and so declared by the Moderator.

Article 3 was read with the amended sum of money the District will raise and appropriate for the support of the school to be \$1,326,278 and was passed in the affirmative and so declared by the Moderator. (Voice vote)

<p>Article 4: To transact any other business that may legally come before said meeting.</p>
--

A few remarks were made.

Motion: Donald Bagley,

Seconded: Robert Giuda.

Move to adjourn.

Meeting adjourned at 8:05pm and so declared by the Moderator.

(Voice vote)

Respectfully submitted,

Nelson L. Kennedy, School District Clerk

March 25th, 2000

**Voting results of the School District Officers
March 14th, 2000**

School District Moderator (write-in)	Charles Chandler	100
School District Clerk (write-in)	Nelson L. Kennedy, Sr.	43
School District Treasurer	Susan Spencer	236
School Board Member, 3yr.	Diana Kimball	245

WARREN SCHOOL DISTRICT REVENUES

	ACTUAL 1999-00	REVISED 2000-2001	PROJECTED 2001-2002	+ / -
Beginning Fund Balance	28,277.00	58,143	40,000	(18,143)
<u>Revenue from Local Sources</u>				
1111 Current Appropriation	348,845.00	331,529	(106,500)	(438,029)
1300 Tuition	1,944.00	-	-	-
1510 Interest on Investments	3,286.00	2,000	5,000	3,000
1600 Food Service Sales	6,352.00	5,500	5,500	-
1910 Rentals	-	250	250	-
1990 Other Misc. Revenues	22,699.00	100	100	-
Total Revenue from Local Sources	383,126.00	339,379	(95,650)	(435,029)
<u>Revenue from State Sources</u>				
3110 State Adequacy Funding	851,036.00	851,036	794,615	(56,421)
3210 School Building Aid	8,190.00	7,430	8,190	760
3241 Vocational Education Tuition	11,400.00	16,500	20,250	3,750
3242 Vocational Ed. Transportation	476.00	1,428	571	(857)
3260 Child Nutrition	442.00	460	460	-
Total Revenue from State Sources	871,544.00	876,854	824,086	(52,768)
<u>Revenue from Federal Sources</u>				
4460 Child Nutrition	13,499.00	13,000	13,500	500
4810 National Forest Reserve	13,098.00	12,902	12,902	-
4580 Medicaid	7,130.00	5,000	5,294	294
4590 Fund 2 Grants	15,576.00	21,000	39,464	18,464
Total Revenue from Federal Sources	49,303.00	51,902	71,160	19,258
Transfer to Food Service	9,645.00			
TOTAL REVENUE	1,341,895.00	1,326,278	839,596	(486,682)

School Tax Rates

	<u>ACTUAL 00-01</u>	<u>PROJECTED</u>	= \$1.00
Local School Tax Rate	8.86	-2.85	\$37,414
State School Tax Rate collected locally	<u>5.81</u>	<u>5.81</u>	\$30,101
Total Tax Rate	14.67	2.96 without tuition	

Tax Impact of Warrant Articles

	<u>TAX ON ARTICLE</u>	<u>TOTAL TAX</u>
<u>Middle and High School Tuition Articles 2 & 3:</u>		
Article 2: students attending as they are now	\$581,742	18.51
	TAX INCREASE =	3.84
Article 3: all students attending Haverhill	\$435,456	14.60
	TAX DECREASE =	-0.07
<u>Trust Fund Articles 5, 6, 7</u>		
Article 5: Building Maintenance Fund	10,000	0.27
Article 6: Special Education Fund	10,000	0.27
Article 7: Technology Fund	<u>10,000</u>	<u>0.27</u>
Total of Trust Fund Articles	\$30,000	\$0.81

WARREN SCHOOL DISTRICT SUMMARY OF PROPOSED 2001-2002 BUDGET

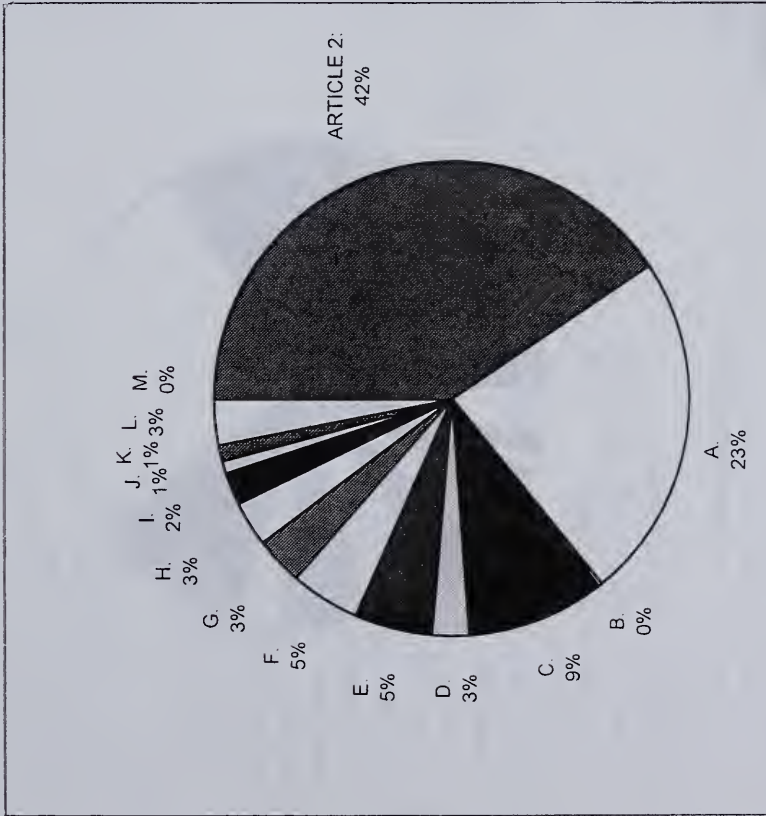
<u>DISTRICT SUMMARY</u>		<u>Expenditures</u> <u>1999-2000</u>	<u>Budget</u> <u>2000-2001</u>	<u>Proposed</u> <u>Budget</u> <u>2001-2002</u>	<u>Difference</u>
A.	<u>Instruction</u>				
1100	Regular Programs	806,657.47	852,844.00	290,238.00	(562,606.00)
1300	Vocational Education	22,000.00	26,750.00	23,175.00	(3,575.00)
2120	Guidance	5,314.92	6,352.00	6,325.00	(27.00)
2125	Testing	-	-	1,200.00	1,200.00
2190	Enrichment	810.88	3,600.00	3,600.00	-
2212	Curriculum Development	-	-	2,338.00	2,338.00
2213	Staff Training	719.00	3,000.00	4,850.00	1,850.00
	TOTAL INSTRUCTION	835,502.27	892,546.00	331,726.00	(560,820.00)
B.	<u>Co-Curricular</u>	328.88	-	500.00	500.00
C.	<u>Special Education</u>				
1200/1230	Special Programs	72,022.22	105,312.00	107,536.00	2,224.00
1430	Summer School	1,966.27	3,360.00	1,106.00	(2,254.00)
2140	Psychological Services	871.88	-	-	-
2150/2159	Speech and Audiology	5,993.15	6,529.00	8,973.00	2,444.00
2162	Physical Therapy	2,170.00	4,200.00	3,780.00	(420.00)
2163	Occupational Therapy	8,783.07	9,752.00	13,360.00	3,608.00
	TOTAL SPECIAL EDUCATION	91,806.59	129,153.00	134,755.00	5,602.00
D.	<u>SAU Services</u>				
2321	Office of the Superintendent	35,222.00	38,526.00	40,150.00	1,624.00
E.	<u>Administration</u>				
2410	Office of the Principal	74,309.68	48,606.00	71,241.00	22,635.00

	<u>Expenditures</u> <u>1999-2000</u>	<u>Budget</u> <u>2000-2001</u>	<u>Proposed</u> <u>Budget</u> <u>2001-2002</u>	<u>Difference</u>
E.				
	<u>Operation of Buildings</u>			
2620	Buildings	59,953.00	64,430.00	4,477.00
2630	Grounds	1,836.77	2,000.00	(1,000.00)
2640	Equipment	4,955.20	5,362.00	-
	TOTAL OPERATION OF BUILDINGS	67,315.00	70,792.00	3,477.00
G.				
	<u>Transportation</u>			
2721	To and From School	33,645.00	43,760.00	10,115.00
2722	Special Transportation	-	350.00	-
2723	Vocational Transportation	476.00	2,380.00	-
2725	Field Trips	850.00	3,100.00	1,600.00
	TOTAL TRANSPORTATION	34,890.14	49,590.00	11,715.00
H.				
5000	<u>Debt Service</u>	41,573.00	39,848.00	(1,725.00)
L.				
3120	<u>Food Service</u>	29,937.73	34,189.00	1,486.00
J.				
	<u>School Board</u>			
2311	School Board	5,219.00	5,611.00	392.00
2312	School Board Secretary	25.00	385.00	385.00
2313	Treasurer	946.34	1,202.00	-
2314	Election and District Meeting	48.45	196.00	29.00
2317	Audit	2,100.00	2,200.00	-
2318	Legal Services	2,072.00	250.00	-
2832	Recruitment Advertising	1,590.99	750.00	50.00
	TOTAL SCHOOL BOARD	11,137.05	10,594.00	856.00
K.				
	<u>Other Services</u>			
2130	Health	4,847.71	12,110.00	6,535.00
2220	Technology Supervision	-	3,220.00	3,220.00
2820	Data Communications	1,763.44	1,416.00	(1,584.00)
	TOTAL OTHER SERVICES	6,611.15	16,746.00	8,171.00

	<u>Expenditures</u> <u>1999-2000</u>	<u>Budget</u> <u>2000-2001</u>	<u>Proposed</u> <u>Budget</u> <u>2001-2002</u>	<u>Difference</u>
L. <u>Special Revenue Fund</u>				
1250/2330 Title One Program	20,764.12	19,667.00	31,600.00	11,933.00
1100 Title 6 Class Size Reduction	-	-	6,224.00	6,224.00
1410 Title 6 After School Program	grant thru SAU	-	1,640.00	1,640.00
Technology Fund Grant	16,030.47	-	-	-
TOTAL SPECIAL REVENUE FUND	36,794.59	19,667.00	39,464.00	19,797.00
M. <u>Fund Transfers</u>				
5221 Transfer to School Lunch	9,644.81	1.00	1.00	-
TOTAL FUND TRANSFERS	9,644.81	1.00	1.00	-
TOTAL BUDGET WITHOUT MS & HS TUITION	1,259,756.62	1,326,278.00	839,596.00	(486,682.00)
<u>TUITION WARRANT ARTICLES</u>				
IF Article #2: Middle and High School Tuition as attending 2000-2001			581,742.00	
TOTAL BUDGET WOULD BE			1,421,338.00	95,060.00
OR Article #3: Middle and High School Tuition - all students attending Haverhill			435,456.00	
TOTAL BUDGET WOULD BE			1,275,052.00	(51,226.00)

Summary of Budget INCLUDING ARTICLE #2 for Middle and High School Regular Tuition with choice

ARTICLE 2:	Tuition choice as in current year
A.	331,726.00 Instruction
B.	500.00 Co-Curricular
C.	134,755.00 Special Ed.
D.	40,150.00 SAU Services
E.	71,241.00 Administration
F.	70,792.00 Operation of Bldgs.
G.	49,590.00 Transportation
H.	39,848.00 Debt Service
I.	34,189.00 Food Service
J.	10,594.00 School Board
K.	16,746.00 District-wide Services
L.	39,464.00 Special Revenue Fund-Grants
M.	1.00 Fund Transfers

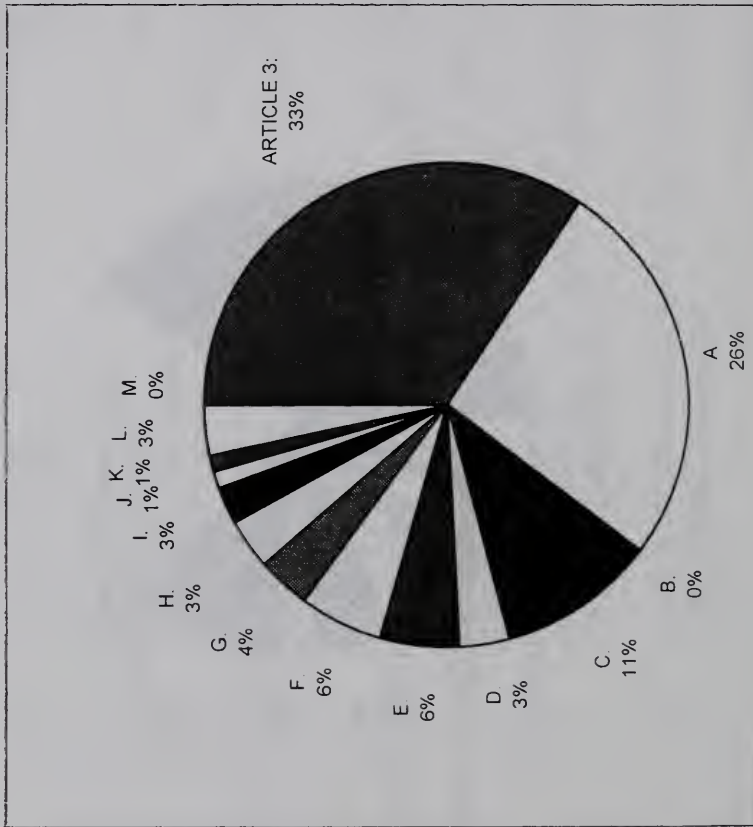


TOTAL BUDGET WITH ARTICLE #2 FOR TUITION CHOICE 1,421,338.00

NOTE: see next page for budget chart with article #3

Summary of Budget INCLUDING ARTICLE #3 for Middle and High School Regular Tuition to Haverhill

ARTICLE 3:		Tuition to Haverhill only
A.	331,726.00	Instruction
B.	500.00	Co-Curricular
C.	134,755.00	Special Ed.
D.	40,150.00	SAU Services
E.	71,241.00	Administration
F.	70,792.00	Operation of Bldgs.
G.	49,590.00	Transportation
H.	39,848.00	Debt Service
I.	34,189.00	Food Service
J.	10,594.00	School Board
K.	16,746.00	District-wide Services
L.	39,464.00	Special Revenue Fund-Grants
M.	1.00	Fund Transfers



TOTAL BUDGET WITH ARTICLE #3 FOR TUITION TO HAVERHILL 1,275,052.00

WARREN SCHOOL DISTRICT DETAIL OF PROPOSED BUDGET

<u>ACCOUNT NUMBER / DESCRIPTION</u>	<u>Expenditures</u> <u>1999-2000</u>	<u>Budget</u> <u>2000-2001</u>	<u>Proposed</u> <u>Budget</u> <u>2001-2002</u>	<u>Difference</u>
<u>FUNCTION 1100 REGULAR ED.</u>				
110 PROFESSIONAL SALARIES	153,318.36	184,066.00	187,242.00	3,176.00
112 SUPPORT STAFF SALARIES	5,443.82	7,551.00	-	(7,551.00)
120 TEMPORARY HELP	14,666.27	3,000.00	3,000.00	-
211 HEALTH INSURANCE	25,418.54	34,179.00	38,361.00	4,182.00
213 LIFE/DISABILITY INS	-	185.00	735.00	550.00
220 FICA	13,330.47	14,889.00	14,555.00	(334.00)
231 EMPLOYEE RETIREMENT	230.73	320.00	-	(320.00)
232 PROF RETIREMENT	4,322.24	5,179.00	5,108.00	(71.00)
250 UNEMP COMP	336.84	634.00	496.00	(138.00)
260 WORKERS' COMP	88.31	1,231.00	1,465.00	234.00
320 ITINERANT TEACHERS	7,088.63	11,254.00	8,736.00	(2,518.00)
330 OTHER PROF SERVICES	174.80	-	-	-
561 TUITION/IN-STATE LEA	561,035.61	566,678.00	-	(566,678.00)
569 PRIVATE TUITION	940.00	-	-	-
580 TRAVEL, LODGING, FOOD	80.60	250.00	250.00	-
610 SUPPLIES	10,782.07	13,022.00	14,967.00	1,945.00
640 BOOKS & OTHER PRINTED MATERIAL	5,582.01	3,285.00	9,150.00	5,865.00
650 SOFTWARE	199.36	1,700.00	3,045.00	1,345.00
733 FURNITURE ADDITIONAL	359.74	500.00	736.00	236.00
734 EQUIPMENT ADDITIONAL	2,648.07	3,771.00	1,242.00	(2,529.00)
738 EQUIPMENT REPLACEMENT	-	400.00	400.00	-
810 DUES/FEES	611.00	750.00	750.00	-
TOTALS- FUNCTION 1100 REGULAR ED.	806,657.47	852,844.00	290,238.00	(562,606.00)
<u>FUNCTION 1200/1230 SPECIAL ED.</u>				
110 PROFESSIONAL SALARIES	22,696.00	24,512.00	25,225.00	713.00
112 SUPPORT STAFF SALARIES	21,345.65	15,559.00	21,368.00	5,809.00
120 TEMPORARY HELP	1,111.89	300.00	330.00	30.00
211 HEALTH INSURANCE	5,028.82	8,089.00	11,178.00	3,089.00
213 LIFE/DISABILITY INS	-	63.00	213.00	150.00

<u>ACCOUNT NUMBER / DESCRIPTION</u>	<u>Expenditures</u> <u>1999-2000</u>	<u>Budget</u> <u>2000-2001</u>	<u>Proposed</u> <u>Budget</u> <u>2001-2002</u>	<u>Difference</u>
FUNCTION 1200/1230 SPECIAL ED. (Continued)				
220 FICA	3,454.38	3,066.00	3,589.00	523.00
231 EMPLOYEE RETIREMENT	958.09	660.00	954.00	294.00
232 PROF RETIREMENT	674.15	728.00	732.00	4.00
250 UNEMP COMP	105.45	201.00	182.00	(19.00)
260 WORKERS' COMP	19.79	309.00	361.00	52.00
320 PROF ED SVCS	10,171.46	50,000.00	18,000.00	(32,000.00)
569 TUITION - OTHER	6,028.00	1,000.00	24,000.00	23,000.00
580 TRAVEL, LODGING, FOOD	99.35	100.00	100.00	-
610 SUPPLIES	243.43	375.00	275.00	(100.00)
640 BOOKS & OTHER PRINTED MATERIAL	85.76	100.00	183.00	83.00
734 EQUIPMENT ADDITIONAL	-	250.00	846.00	596.00
TOTALS- FUNCTION 1200 SPECIAL ED.	72,022.22	105,312.00	107,536.00	2,224.00
FUNCTION 1300 VOCATIONAL EDUCATION				
562 TUITION/OUT-STATE LEA	22,000.00	26,750.00	23,175.00	(3,575.00)
TOTALS- FUNCTION 1300 VOCATIONAL EDUCATION	22,000.00	26,750.00	23,175.00	(3,575.00)
FUNCTION 1410 CO-CURRICULAR				
330 PROF SERVICES	-	-	500.00	500.00
611 UNIFORMS	328.88	-	-	-
TOTALS- FUNCTION 1410 CO-CURRICULAR	328.88	-	500.00	500.00
FUNCTION 1430 SUMMER SCHOOL				
113 SALARIES	787.50	-	1,000.00	1,000.00
220 FICA	60.24	-	77.00	77.00
232 TEACHER RETIREMENT	10.46	-	29.00	29.00
260 WORKERS' COMP	3.81	-	-	-
320 PROF ED SVCS	90.00	2,160.00	-	(2,160.00)
561 TUITION/IN-STATE LEA	1,014.26	1,200.00	-	(1,200.00)
TOTALS- FUNCTION 1430 SUMMER SCHOOL	1,966.27	3,360.00	1,106.00	(2,254.00)

<u>ACCOUNT NUMBER / DESCRIPTION</u>	<u>Expenditures</u> <u>1999-2000</u>	<u>Budget</u> <u>2000-2001</u>	<u>Proposed</u> <u>Budget</u> <u>2001-2002</u>	<u>Difference</u>
<u>FUNCTION 2120 GUIDANCE</u>				
110 PROFESSIONAL SALARIES	4,659.20	5,533.00	5,473.00	(60.00)
220 FICA	356.43	423.00	419.00	(4.00)
250 UNEMP COMP	14.06	53.00	41.00	(12.00)
260 WORKERS' COMP	1.62	43.00	42.00	(1.00)
610 SUPPLIES	-	150.00	200.00	50.00
640 BOOKS & OTHER PRINTED MATERIAL	283.61	150.00	150.00	-
TOTALS- FUNCTION 2120 GUIDANCE	5,314.92	6,352.00	6,325.00	(27.00)
<u>FUNCTION 2125 RECORD MAINTENANCE</u>				
340 TEST SCORING		200.00	200.00	200.00
610 TESTING SUPPLIES	-	-	1,000.00	1,000.00
TOTALS- FUNCTION 2125 RECORD MAINTENANCE	-	-	1,200.00	1,200.00
<u>FUNCTION 2130 HEALTH</u>				
110 PROFESSIONAL SALARIES	844.22	-	10,815.00	10,815.00
220 FICA	64.58	-	827.00	827.00
250 UNEMP COMP	-	-	60.00	60.00
260 WORKERS' COMP	6.51	-	83.00	83.00
330 OTHER PROF SERVICES	3,832.41	5,250.00	-	(5,250.00)
610 SUPPLIES	-	225.00	225.00	-
640 BOOKS & OTHER PRINTED MATERIAL	-	100.00	100.00	-
737 FURNITURE REPLACEMENT	99.99	-	-	-
TOTALS- FUNCTION 2130 HEALTH	4,847.71	5,575.00	12,110.00	6,535.00
<u>FUNCTION 2140 PSYCHOLOGICAL SVCS.</u>				
330 OTHER PROF SERVICES	871.88	-	-	-
TOTALS- FUNCTION 2140 PSYCHOLOGICAL SVCS.	871.88	-	-	-

<u>ACCOUNT NUMBER / DESCRIPTION</u>	<u>Expenditures</u> <u>1999-2000</u>	<u>Budget</u> <u>2000-2001</u>	<u>Proposed</u> <u>Budget</u> <u>2001-2002</u>	<u>Difference</u>
<u>FUNCTION 2150 SPEECH/LANGUAGE</u>				
330 OTHER PROF SERVICES	5,586.00	6,009.00	8,358.00	2,349.00
610 SUPPLIES	183.10	200.00	250.00	50.00
640 BOOKS & OTHER PRINTED MATERIAL	78.10	-	45.00	45.00
TOTALS- FUNCTION 2150 SPEECH/LANGUAGE	5,847.20	6,209.00	8,653.00	2,444.00
<u>FUNCTION 2159 SUMMER SCHOOL SPEECH</u>				
330 OTHER PROF SERVICES	145.95	320.00	320.00	-
TOTALS- FUNCTION 2159 SUMMER SCHOOL SPEECH	145.95	320.00	320.00	-
<u>FUNCTION 2162 PHYSICAL THERAPY</u>				
330 OTHER PROF SERVICES	2,170.00	4,200.00	3,780.00	(420.00)
TOTALS- FUNCTION 2162 PHYSICAL THERAPY	2,170.00	4,200.00	3,780.00	(420.00)
<u>FUNCTION 2163 OCCUPATIONAL THERAPY</u>				
330 OTHER PROF SERVICES	8,495.00	9,352.00	12,960.00	3,608.00
610 SUPPLIES	288.07	400.00	400.00	-
TOTALS- FUNCTION 2163 OCCUPATIONAL THERAPY	8,783.07	9,752.00	13,360.00	3,608.00
<u>FUNCTION 2190 ENRICHMENT</u>				
320 PROF ED SVCS	-	1,000.00	1,000.00	-
610 SUPPLIES	-	185.00	185.00	-
640 BOOKS & OTHER PRINTED MATERIAL	-	15.00	15.00	-
810 DUES/FEES	810.88	2,400.00	2,400.00	-
TOTALS- FUNCTION 2190 ENRICHMENT	810.88	3,600.00	3,600.00	-

<u>ACCOUNT NUMBER / DESCRIPTION</u>	<u>Expenditures</u> <u>1999-2000</u>	<u>Budget</u> <u>2000-2001</u>	<u>Proposed</u> <u>Budget</u> <u>2001-2002</u>	<u>Difference</u>
<u>FUNCTION 2212 CURRICULUM DEVELOPMENT</u>				
110 SALARIES			2,100.00	2,100.00
220 FICA			161.00	161.00
232 PROF RETIREMENT			61.00	61.00
260 WORKERS COMP			16.00	16.00
TOTALS- FUNCTION 2212 CURRICULUM DEVELOPMENT	-	-	2,338.00	2,338.00
<u>FUNCTION 2213 STAFF TRAINING</u>				
240 TEACHER TUITION REIMBURSEMENT	719.00	2,500.00	4,000.00	1,500.00
241 SUPPORT TUITION REIMBURSEMENT			350.00	350.00
320 PROF ED SVCS	-	500.00	500.00	-
TOTALS- FUNCTION 2213 STAFF TRAINING	719.00	3,000.00	4,850.00	1,850.00
<u>FUNCTION 2220 TECHNOLOGY SUPERVISION</u>				
320 PROF ED SVCS	-	-	3,220.00	3,220.00
TOTALS- FUNCTION 2220 TECHNOLOGY SUPERVISION	-	-	3,220.00	3,220.00
<u>FUNCTION 2311 SCHOOL BOARD</u>				
111 ADMINISTRATIVE SALARY	-	950.00	950.00	-
220 FICA	-	73.00	73.00	-
240 TUITION REIMBURSEMENT	170.00	260.00	260.00	-
250 UNEMP COMP	-	9.00	8.00	(1.00)
260 WORKERS' COMP	-	7.00	7.00	-
520 PROPERTY/LIABILITY INS	2,134.00	1,850.00	2,200.00	350.00
640 BOOKS & OTHER PRINTED MATERIAL	176.69	170.00	170.00	-
810 DUES/FEES	1,813.90	1,800.00	1,843.00	43.00
890 MISC.	59.68	100.00	100.00	-
TOTALS- FUNCTION 2311 SCHOOL BOARD	4,354.27	5,219.00	5,611.00	392.00

<u>ACCOUNT NUMBER / DESCRIPTION</u>	<u>Expenditures</u> <u>1999-2000</u>	<u>Budget</u> <u>2000-2001</u>	<u>Proposed</u> <u>Budget</u> <u>2001-2002</u>	<u>Difference</u>
<u>FUNCTION 2312 SCHOOL BOARD CLERK</u>				
330 SECRETARY FEES	25.00	-	385.00	385.00
TOTALS- FUNCTION 2312 SCHOOL BOARD CLERK	25.00	-	385.00	385.00
<u>FUNCTION 2313 TREASURER</u>				
111 SALARY	300.00	300.00	300.00	-
220 FICA	22.95	23.00	23.00	-
250 UNEMP COMP	-	3.00	3.00	-
260 WORKERS' COMP	-	3.00	3.00	-
531 TELEPHONE	-	15.00	15.00	-
534 POSTAGE	172.82	180.00	180.00	-
550 PRINTING	363.06	500.00	500.00	-
580 TRAVEL	78.52	-	-	-
610 SUPPLIES	8.99	75.00	75.00	-
890 MISC.	-	103.00	103.00	-
TOTALS- FUNCTION 2313 TREASURER	946.34	1,202.00	1,202.00	-
<u>FUNCTION 2314 DISTRICT MEETING</u>				
111 SALARY	45.00	24.00	50.00	26.00
220 FICA	3.45	2.00	5.00	3.00
250 UNEMP COMP	-	3.00	3.00	-
540 ADVERTISING	-	100.00	100.00	-
550 PRINTING	-	38.00	38.00	-
TOTALS- FUNCTION 2314 DISTRICT MEETING	48.45	167.00	196.00	29.00
<u>FUNCTION 2317 AUDIT</u>				
330 OTHER PROF SERVICES	2,100.00	2,200.00	2,200.00	-
TOTALS- FUNCTION 2317 AUDIT	2,100.00	2,200.00	2,200.00	-
<u>FUNCTION 2318 LEGAL</u>				
330 OTHER PROF SERVICES	2,072.00	250.00	250.00	-
TOTALS- FUNCTION 2318 LEGAL	2,072.00	250.00	250.00	-

<u>ACCOUNT NUMBER / DESCRIPTION</u>	<u>Expenditures 1999-2000</u>	<u>Budget 2000-2001</u>	<u>Proposed Budget 2001-2002</u>	<u>Difference</u>
<u>FUNCTION 2321 OFFICE OF SUPERINTENDENT</u>				
310 INSTRUCTION SVCS.	35,222.00	38,526.00	40,150.00	1,624.00
TOTALS- FUNCTION 2321 OFFICE OF SUPERINTENDENT	35,222.00	38,526.00	40,150.00	1,624.00
<u>FUNCTION 2410 PRINCIPAL</u>				
111 ADMINISTRATIVE SALARY	27,791.82	22,000.00	45,320.00	23,320.00
112 SUPPORT STAFF SALARIES	9,126.56	9,460.00	11,550.00	2,090.00
211 HEALTH INSURANCE	5,173.39	6,055.00	-	(6,055.00)
213 LIFE/DISABILITY INS	128.22	174.00	233.00	59.00
220 FICA	2,824.42	2,407.00	4,351.00	1,944.00
231 EMPLOYEE RETIREMENT	387.02	401.00	515.00	114.00
232 PROF RETIREMENT	825.40	653.00	1,314.00	661.00
240 TUITION REIMBURSEMENT	140.00	1,500.00	1,500.00	-
250 UNEMP COMP	91.39	114.00	120.00	6.00
260 WORKERS' COMP	0.24	242.00	438.00	196.00
330 OTHER PROF SERVICES	16,800.00	300.00	-	(300.00)
531 TELEPHONE	2,958.49	2,700.00	2,800.00	100.00
534 POSTAGE	334.49	500.00	600.00	100.00
540 ADVERTISING	317.65	-	150.00	150.00
550 PRINTING	451.95	400.00	400.00	-
580 TRAVEL, LODGING, FOOD	575.30	600.00	600.00	-
610 SUPPLIES	303.24	250.00	350.00	100.00
640 BOOKS & OTHER PRINTED MATERIAL	256.42	250.00	250.00	-
733 FURNITURE ADDITIONAL	118.01	-	-	-
734 EQUIPMENT ADDITIONAL	41.99	-	100.00	100.00
737 REPLACEMENT FURNITURE	1,649.70	-	150.00	150.00
738 EQUIPMENT REPLACEMENT	3,518.98	-	-	-
810 DUES/FEES	495.00	600.00	500.00	(100.00)
TOTALS- FUNCTION 2410 PRINCIPAL	74,309.68	48,606.00	71,241.00	22,635.00

<u>ACCOUNT NUMBER / DESCRIPTION</u>	<u>Expenditures</u> <u>1999-2000</u>	<u>Budget</u> <u>2000-2001</u>	<u>Proposed</u> <u>Budget</u> <u>2001-2002</u>	<u>Difference</u>
FUNCTION 2620 OPERATION OF BUILDINGS				
112 SUPPORT STAFF SALARIES	11,759.89	14,502.00	16,295.00	1,793.00
120 TEMPORARY HELP	417.30	-	-	-
211 HEALTH INSURANCE	-	2,311.00	3,726.00	1,415.00
213 LIFE/DISABILITY INS	-	21.00	74.00	53.00
220 FICA	931.57	1,109.00	1,247.00	138.00
231 EMPLOYEE RETIREMENT	442.55	615.00	727.00	112.00
250 UNEMP COMP	28.12	76.00	60.00	(16.00)
260 WORKERS' COMP	122.07	669.00	751.00	82.00
411 WATER/SEWAGE	1,640.00	1,700.00	1,800.00	100.00
421 RUBBISH REMOVAL	1,254.00	1,300.00	1,400.00	100.00
430 CONTRACTED REPAIRS/MAINTENANCE	4,136.76	6,000.00	7,300.00	1,300.00
520 PROPERTY/LIABILITY INS	1,688.00	3,000.00	2,000.00	(1,000.00)
580 TRAVEL, LODGING, FOOD	-	50.00	50.00	-
610 SUPPLIES	2,900.70	3,600.00	2,800.00	(800.00)
622 ELECTRICITY	10,121.25	13,000.00	13,000.00	-
623 PROPANE	6,489.33	10,000.00	11,000.00	1,000.00
734 EQUIPMENT ADDITIONAL	854.00	1,000.00	1,000.00	-
737 REPLACEMENT FURNITURE	1,040.00	-	-	-
738 EQUIPMENT REPLACEMENT	-	1,000.00	1,200.00	200.00
TOTALS- FUNCTION 2620 OPERATION OF BUILDINGS	43,825.54	59,953.00	64,430.00	4,477.00
FUNCTION 2630 GROUNDS				
430 CONTRACTED REPAIRS/MAINTENANCE	477.00	2,000.00	1,000.00	(1,000.00)
738 EQUIPMENT REPLACEMENT	1,359.77	-	-	-
TOTALS- FUNCTION 2630 GROUNDS	1,836.77	2,000.00	1,000.00	(1,000.00)
FUNCTION 2640 EQUIPMENT				
430 CONTRACTED REPAIRS/MAINTENANCE	1,012.00	1,200.00	1,200.00	-
432 MAINTENANCE CONTRACT	2,291.50	2,500.00	2,500.00	-
440 RENTAL	1,651.70	1,662.00	1,662.00	-
TOTALS- FUNCTION 2640 EQUIPMENT	4,955.20	5,362.00	5,362.00	-

<u>ACCOUNT NUMBER / DESCRIPTION</u>	<u>Expenditures</u> <u>1999-2000</u>	<u>Budget</u> <u>2000-2001</u>	<u>Proposed</u> <u>Budget</u> <u>2001-2002</u>	<u>Difference</u>
<u>FUNCTION 2721 REGULAR TRANSPORTATION</u>				
510 STUDENT TRANSPORTATION	33,564.14	33,645.00	43,760.00	10,115.00
TOTALS- FUNCTION 2721 REGULAR TRANSPORTATION	33,564.14	33,645.00	43,760.00	10,115.00
<u>FUNCTION 2722 SPECIAL TRANSPORTATION</u>				
510 STUDENT TRANSPORTATION	-	350.00	350.00	-
TOTALS- FUNCTION 2722 SPECIAL TRANSPORTATION	-	350.00	350.00	-
<u>FUNCTION 2723 VOC TRANSPORTATION</u>				
510 STUDENT TRANSPORTATION	476.00	2,380.00	2,380.00	-
TOTALS- FUNCTION 2723 VOC TRANSPORTATION	476.00	2,380.00	2,380.00	-
<u>FUNCTION 2725 FIELD TRIPS/CO-CURR TRANSP</u>				
510 STUDENT TRANSPORTATION	850.00	1,500.00	3,100.00	1,600.00
TOTALS- FUNCTION 2725 FIELD TRIPS/CO-CURR TRANS	850.00	1,500.00	3,100.00	1,600.00
<u>FUNCTION 2820 DATA COMMUNICATION</u>				
532 DATA COMMUNICATION SERVICES	1,763.44	3,000.00	1,416.00	(1,584.00)
TOTAL - 2820 DATA COMMUNICATION	1,763.44	3,000.00	1,416.00	(1,584.00)
<u>FUNCTION 2832 RECRUITMENT</u>				
540 ADVERTISING	1,590.99	700.00	750.00	50.00
TOTALS- FUNCTION 2832 RECRUITMENT	1,590.99	700.00	750.00	50.00
<u>FUNCTION 5110 BOND PRINCIPAL</u>				
910 PRINCIPAL	26,000.00	26,000.00	26,000.00	-
TOTALS- FUNCTION 5110 BOND PRINCIPAL	26,000.00	26,000.00	26,000.00	-
<u>FUNCTION 5120 BOND INTEREST</u>				
830 INTEREST	16,954.22	15,573.00	13,848.00	(1,725.00)
TOTALS - FUNCTION 5120 BOND INTEREST	16,954.22	15,573.00	13,848.00	(1,725.00)

<u>ACCOUNT NUMBER / DESCRIPTION</u>	<u>Expenditures</u> <u>1999-2000</u>	<u>Budget</u> <u>2000-2001</u>	<u>Proposed</u> <u>Budget</u> <u>2001-2002</u>	<u>Difference</u>
<u>FUNCTION 5221 FOOD SERVICE</u>				
930 FUND TRANSFERS	9,644.81	1.00	1.00	-
TOTALS- FUNCTION 5221 FOOD SERVICE	9,644.81	1.00	1.00	-
TOTALS- FUND 01 GENERAL FUND	1,193,024.30	1,273,908.00	765,943.00	(507,965.00)
<u>SPECIAL REVENUES FUND 2</u>				
<u>FUNCTION 1100 REGULAR ED.</u>				
110 PROFESSIONAL SALARIES			4,218.00	4,218.00
211 HEALTH INSURANCE			1,511.00	1,511.00
213 LIFE/DISABILITY INS			18.00	18.00
220 FICA			323.00	323.00
232 PROF RETIREMENT			122.00	122.00
260 WORKERS' COMP			32.00	32.00
320 PROF ED. SERVICES	200.00	-	-	-
650 SOFTWARE	1,687.47	-	-	-
734 EQUIPMENT ADDITIONAL	6,230.27	-	-	-
TOTALS- FUNCTION 1100 REGULAR ED.	8,117.74	-	6,224.00	6,224.00
<u>FUNCTION 1250 TITLE I</u>				
110 PROFESSIONAL SALARIES	15,942.01	16,852.00	21,414.00	4,562.00
211 HEALTH INSURANCE	2,990.00	811.00	4,397.00	3,586.00
213 LIFE/DISABILITY INS	-	3.00	84.00	81.00
220 FICA	1,219.65	1,289.00	1,638.00	349.00
232 PROF RETIREMENT	473.46	501.00	621.00	120.00
250 UNEMP COMP	92.00	81.00	30.00	(51.00)
260 WORKERS' COMP	47.00	130.00	165.00	35.00
610 SUPPLIES			476.00	476.00
640 BOOKS			250.00	250.00
TOTALS- FUNCTION 1250 TITLE I	20,764.12	19,667.00	29,075.00	9,408.00

<u>ACCOUNT NUMBER / DESCRIPTION</u>	<u>Expenditures</u> <u>1999-2000</u>	<u>Budget</u> <u>2000-2001</u>	<u>Proposed</u> <u>Budget</u> <u>2001-2002</u>	<u>Difference</u>
<u>FUNCTION 1410 EXTRA CURRICULAR PROGRAM</u>				
110 PROFESSIONAL SALARIES	-	-	1,375.00	1,375.00
220 FICA	-	-	105.00	105.00
610 SUPPLIES	-	-	160.00	160.00
TOTALS- FUNCTION 1410 EXTRA CURRICULAR	-	-	1,640.00	1,640.00
<u>FUNCTION 2213 STAFF TRAINING</u>				
110 PROFESSIONAL SALARIES	2,048.84	-	-	-
220 FICA	156.62	-	-	-
232 TEACHER RETIREMENT	61.84	-	-	-
260 WORKERS COMP	10.63	-	-	-
320 CONSULTANTS	3,500.00	-	-	-
TOTALS- FUNCTION 2213 STAFF TRAINING	5,777.93	-	-	-
<u>FUNCTION 2410 BUILDING ADMINISTRATION</u>				
734 EQUIPMENT ADDITIONAL	1,398.00	-	-	-
TOTALS- FUNCTION 2410 BUILDING ADMINISTRATION	1,398.00	-	-	-
<u>FUNCTION 2620 OPERATION OF BUILDINGS</u>				
734 EQUIPMENT ADDITIONAL	736.80	-	-	-
TOTALS- FUNCTION 2620 OPERATION OF BUILDINGS	736.80	-	-	-
<u>FUNCTION 2330 SPECIAL ADMIN</u>				
310 SAU MANAGEMENT SERVICES	-	-	2,525.00	2,525.00
TOTALS- FUNCTION 2330 SPECIAL ADMIN	-	-	2,525.00	2,525.00
TOTALS- FUND 02 SPECIAL REVENUE FUND	36,794.59	19,667.00	39,464.00	19,797.00

<u>ACCOUNT NUMBER / DESCRIPTION</u>	<u>Expenditures</u>		<u>Proposed Budget</u>	
	<u>1999-2000</u>	<u>Budget 2000-2001</u>	<u>2001-2002</u>	<u>Difference</u>
<u>FOOD SERVICE FUND 4</u>				
112 SUPPORT STAFF SALARIES	15,329.31	15,454.00	16,682.00	1,228.00
120 TEMPORARY HELP	-	300.00	375.00	75.00
213 LIFE/DISABILITY INS	-	42.00	92.00	50.00
220 FICA	1,172.69	1,205.00	1,305.00	100.00
250 UNEMP COMP	35.14	141.00	114.00	(27.00)
260 WORKERS' COMP	265.14	726.00	786.00	60.00
430 CONTRACTED REPAIRS/MAINTENANCE	262.84	300.00	300.00	-
580 TRAVEL, LODGING, FOOD	31.05	25.00	25.00	-
610 SUPPLIES	984.21	1,500.00	1,500.00	-
630 FOOD	11,795.87	10,000.00	10,000.00	-
738 EQUIPMENT REPLACEMENT	61.48	3,000.00	3,000.00	-
810 DUES/FEES	-	10.00	10.00	-
TOTALS- FUND 04 FOOD SERVICE	29,937.73	32,703.00	34,189.00	1,486.00
TOTAL BUDGET WITHOUT MIDDLE AND HIGH SCHOOL REGULAR TUITION	1,259,756.62	1,326,278.00	839,596.00	(486,682.00)
<u>TUITION WARRANT ARTICLES</u>				
Article #2: Middle and High School Tuition as attending 2000-2001			<u>581,742.00</u>	
OR			<u>1,421,338.00</u>	95,060.00
Article #3: Middle and High School Tuition - all students attending Haverhill			839,596.00	
			435,456.00	
			<u>1,275,052.00</u>	(51,226.00)

**WARREN SCHOOL DISTRICT
SPECIAL EDUCATION PROGRAMS
PREVIOUS TWO FISCAL YEARS PER RSA 32:11-a**

	<u>1998-1999</u>	<u>1999-2000</u>
<u>Special Education Expenses</u>		
1200/1230 Special Programs	\$58,464.18	\$72,022.22
1430 Summer School	\$522.72	\$1,966.27
2140 Psychological Services*		871.88
2150/2159 Speech and Audiology	\$9,562.26	\$5,993.15
2162 Physical Therapy	\$2,100.00	\$2,170.00
2163 Occupational Therapy	\$6,126.00	\$8,783.07
2722 Special Transportation	5,132.40	-
Total Expenses	81,907.56	91,806.59
 <u>Special Education Revenue</u>		
3110 SPED portion of Adequacy Funding	-	55,665.00
3240 Catastrophic Aid	-	-
4580 Medicaid	8,516.00	7,130.00
Total Revenues	8,516.00	62,795.00
 Actual District Cost for Special Education	 73,391.56	 29,011.59

IDEA Entitlement Funds

Part A - Preschool

(Combined with other districts to fund SAU 23 preschool paid for through SAU 23)

Part B - Special Education

*(Combined to provide SAU-wide psychological services paid for through SAU 23,
\$1,343.85 to offset cost of unanticipated Instructional Assistant 99-00)

**TO THE CITIZENS OF WARREN, SCHOOL BOARD, FACULTY,
ADMINISTRATION AND STUDENTS**

SUPERINTENDENT'S REPORT

It is with sincere pleasure that I submit my first annual school district report. I would like to discuss the following activities with you. I will discuss your school board's work over the last few months, the work of our professional and support staff, and some of the initiatives we wish to promote over the next few months. My six months in the district has provided me the occasion to listen and learn about the work our employees are doing. I have had many occasions to visit schools, classrooms, attend various school functions and to become a member of the community

Each month I have submitted an article to the local newspaper titled "THE SUPERINTENDENT'S CORNER". I use the article to inform the communities about the activities that are taking place in the schools and to update you on some of the upcoming events that are taking place in your school district. I hope that by submitting the article on a regular and consistent basis it will assist all of us with communicating the work we are doing. I hope you find the article informative and if you wish me to pay more attention to a particular subject or topic, I would be happy to attempt to accommodate your requests.

One of the first activities that needed to be addressed when I arrived was to have each school board develop board goals. We developed board goals during the month of September and adopted the goals in October of this school year. Board goals assist us in focusing on where we are going. It will sometimes drive the decisions we make. Board goals become the anchoring document when we are questioned as to why we have proposed a particular program and the related cost. Board goals also assist us with approaching issues in a systemic fashion, thereby not having us react to a problem, but work collaboratively in resolving the conflict or issue.

WARREN BOARD GOALS

GOAL:

The Warren School Board would like to know that the Math and English curriculum is aligned with the New Hampshire Frameworks.

OBJECTIVES:

- The administration will present to the Warren School Board by January 2000 the appropriate information that will discuss the alignment in Math and English.
- The administration will present to the Warren School Board in November of 2000 the results of the New Hampshire State Assessments.

GOAL:

The Warren School Board wishes to have their current technology plan reviewed, and to be provided with the appropriate recommendations to reflect the necessary needs of the Warren Village School.

OBJECTIVES:

- The administration for the Warren Village School will ascertain what programs and courses will be necessary to adequately train school personnel and provide such recommendations to the board via their proposed school budget. December 2000.
- To develop a plan to present to the school community on how they may have access to the technology located in the Warren Village School. January 2001

GOAL:

The Warren School Board in collaboration with the administration will investigate facility assessments that will assist the school board when reviewing both the K-6 and 7th & 8th grade program of studies.

OBJECTIVES:

- The administration will share various facility assessments in the effort of determining which instrument will best assist the School Board. November 2000
- When the instrument has been accepted, the Warren School Board will implement the instrument so that the information they wish to be obtained may be available before the close of the school year. January 2001

GOAL:

The Warren School Board wishes to increase the use of the Warren Village School to the community.

OBJECTIVES:

- The administration will present a plan which will assess how the community wishes to access the Village School and for what purposes. February 2001
- The Warren School Board will review the results of the assessment and determine how to meet the community's request for the school year. March 2001

GOAL:

The Warren School Board will develop a merit award for a teacher(s) of the Warren Village School.

OBJECTIVES:

- The Warren School Board will develop criteria for recognizing an outstanding Warren School Teacher. December 2000
- The Warren School Board will present an award to the outstanding Warren Village School teacher in June of 2001.

GOAL:

The Warren School Board wishes to assess the responsibilities of the Principal so that they may have a better understanding for the administrative needs of the Warren Village School.

OBJECTIVES:

- The administration will provide a copy of the current principal's job description and board policy for the school board to review. November 2000
- The administration will provide a copy of the administrative rules promulgated by the State Board of Education, which describe the responsibilities of a principal. November 2000
- Based on the discussion of the aforementioned documents, the administration may revise the current policy or job descriptions to reflect the current needs of the Warren Village School.

GOAL:

The Warren School Board will become involved in the revising of appropriate school board policies so that they better reflect the actions and thinking of the school district.

OBJECTIVES:

- The administration will commence presenting policies to the school board for their review and approval, commencing in March 2001.
- If there is a school board policy, which needs the attention of the school board it will be presented to the board for discussion, review and approval.

GOAL:

Conduct research to be shared with the school board that will discuss the prevailing practices with regard to the length of the school year and the length of the school day.

OBJECTIVES:

- The Superintendent will conduct a literature review to be shared with the administration and school board relative to the above-mentioned topic. February 2001
- The Warren School Board, after careful review and discussion, will determine if they wish to implement any changes to the school year and school day in the school calendar for 2001-02. April 2001

Each School Board will be examining and assessing their goals through the leadership of the Superintendent, Principal and the New Hampshire School Board Association this spring.

We have aggressively pursued analyzing the NHEIAP test results completed in May of 2000 which were received this past October. Each school principal and/or guidance counselor organized a presentation with the school board, faculty and parents of students in grades 3, 6, and 10. While the attendance was light by the parents and citizens, we presented the results with the critical eye toward any necessary revisions to the curriculum objectives. The plan here is to make sure that we are teaching the necessary learning objective and in the correct grade. If you have not had the opportunity to receive the information that was presented to your community, I would urge you to speak with your school principal so he/she may gather the information for you.

The Warren Village School faculty has been very aggressive this year analyzing the state-wide test results to ascertain which learning objectives need more attention than what has been provided in the past. Principal Rose Darrow will continue to work with families and faculty assisting them with improving their students' performance.

This year we are experiencing increased enrollment in the school. We recently hired, for the remainder of this school year only, a class-size reduction teacher who will work with our third grade students. The position is being funded by a grant that was approved by the Department of Education. You will note in the proposed budget for the 2001-2002 school year, that we have requested an additional teacher.

It is my intention to have members of the SAU faculty work on continuing to review our test results. It is important not only to revise our curriculum based on the New Hampshire Assessment, but also to analyze the standardized tests we implement during the academic year. Unfortunately, we do not receive the

results of the tests before school dismisses in the spring. Therefore, for effective change to occur it is imperative we analyze the results and begin to incorporate appropriate changes in a more timely fashion. This is why it is my intention to have some members of the faculty working in teams this summer on the districts' curriculum. I submitted a summer curriculum plan to the SAU Board in January for their review, describing the types of activities the faculty will be participating in this summer.

I also want to recognize the work of the Curriculum Advisory Committee that has been in existence for almost ten years. This committee represented by faculty, administration and a board member present to the SAU Board their recommendations for adoption of an appropriate curriculum. This year the SAU Board will be asked to approve the World Language and Language Arts Curriculum. It is also anticipated that we will ask the board to approve the Social Studies Curriculum. While continuing the curriculum work this summer, we will have members of the faculty working on revising the Math and Science Curriculum. The guidance counselors in the district are also working on their curriculum and that document may not see the SAU Board until the fall of 2001. As you can see, we have a lot of work to cover over the next few months.

Our faculty continues to participate in professional development activities for improving classroom instruction. In collaboration with the Orange East Supervisory Union located in Bradford, Vermont, our faculty is learning how to improve their instructional practices through a class titled Understanding Teaching I. This class was developed through the research of Jon Saphier and Bob Gower who also established an organization dedicated to the professionalization of teaching, titled Research for Better Teaching. We will be hosting a class this June for the remaining faculty to participate. It is our intention that by June of 2001 all of the professional faculty will have participated in this class and any new faculty will be required to take the class this fall. I should inform you that the districts' administrators have also participated in the class. In 2002 there will be another session titled Understanding Teaching II, and we will once again collaborate with Orange East Supervisory Union.

We are in the process of rewriting the Professional Development Master Plan. The plan must reflect the changes promulgated by the State Board of Education for the recertification of the professional faculty. The Master Plan will incorporate building and district goals, which will be reflected in the professional development growth plan each teacher must write and have approved by their building principal. We will also have a professional development committee that will, among other assignments, begin to plan professional development activities for the faculty.

During the development of our SAU budget, I found it necessary to increase the time and effort of our Director of Special Education. Currently the position is halftime. It is my intention to have the position increase to full time, with a day being dedicated to the supervision of the pre-school program. Ms. Deb Smith, who is serving in the dual role of half time pre-school teacher and half time director, will fill the role of full time director starting in July of 2001. We will be

searching for a candidate as accomplished as Ms. Smith to fill the position of pre-school teacher in the fall.

We are also commencing with the search for a third speech pathologist to serve the school districts. We currently have two speech aides assisting the two pathologists. If we are successful with locating a third pathologist, we will not utilize the model of having speech assistants providing direct service. We have had contracted special services through NCEF for many years and we will continue to do so however, the school psychologist is a service we will attempt to hire as opposed to contracting. If we are successful, we will be able to better control the delivery of the services as opposed to contracting it from outside the area.

I must commend the faculty and other agencies for their aggressiveness in obtaining and being awarded a grant. We received approval of a Goals 2000 Grant that Mr. Brent Walker, WHS Assistant Principal, had crafted. The grant primarily addressed the professional needs of the district guidance counselors. NCEF received a technology grant, which will provide to Woodsville High School the ability to do video conferencing, among other activities. We have the technology committee working on the revision of our technology plan; the current plan expires in June of 2001. Glen Page (WHS) and other collaborators have applied for the Round 5 Technology Grant. WES Principal, David James, received a Literacy Grant from NCEF. The HCMS staff and administration was awarded a grant to support the Young Authors Literacy Program. These awards have assisted the school district and the students by improving some of the expressed needs in the district.

In closing, I wish to let you know that I have received a very warm welcome from the community and I am once again enjoying the community that I have been away from for some time. It is nice to come back to the North Country. You should know that we have very dedicated faculty, support staff, administration and school board who are committed to providing an equitable education to your children and the community.

Respectfully submitted,

Paul C. Moccia C.A.S.
Superintendent of Schools

SCHOOL ADMINISTRATIVE UNIT #23 2001-2002 PROJECTED REVENUES

1320	Tuition - French Pond	\$170,732
1321	Tuition -French Pond Summer School	\$6,616
1950	Itinerants	\$73,999
1951	Technology Coordinator	\$31,826
1951	Hav. PreSchool Coordinator	\$10,433
1510	Interest	\$2,947
1951	Speech/ Language	\$97,813
5210	Transfer from Fund 2	\$2,697
	Use of Fund Balance	<u>\$10,000</u>
	Total Other Revenue Fund 1	\$407,063
1111	ASSESSMENT	<u>\$426,673</u>
	TOTAL FUND 1	\$833,736
	Fund 2 Grant Revenue	<u>\$134,823</u>
	TOTAL BUDGETED REVENUE	\$968,559

SAU 23 DISTRICT	2000-01 PERCENTAGE	2000-01 APPORTIONMENT	2001-2002 PERCENTAGE	2001-2002 APPORTIONMENT	2001-2002 DIFFERENCE
BATH	12.91%	50,194	11.98%	51,115	921
BENTON	1.89%	7,351	2.38%	10,155	2,804
HAVERHILL	64.04%	249,125	66.28%	282,799	33,674
PIERMONT	11.25%	43,757	9.95%	42,454	(1,303)
WARREN	9.91%	38,526	9.41%	40,150	1,624
TOTAL	100.00%	388,953	100.00%	426,673	37,720
\$25,000 of fund balance used to reduce assessment					
\$10,000 of fund balance used to reduce assessment					

SCHOOL ADMINISTRATIVE UNIT #23 2001-2002 BUDGET

	1999-2000	2000-01	2001-2002	DIFFERENCE
GENERAL FUND	EXPENSES	BUDGET	ASSESSMENT	
1100 Itinerant Teachers	\$56,164.25	\$75,295	\$0	(\$1,296)
1230 French Pond School	\$125,982.92	\$137,883	\$170,732	\$32,849
1435 FPS Summer School	\$6,095.55	\$6,223	\$6,616	\$393
2150 Speech and Audiology	\$83,029.21	\$95,402	\$95,321	(\$80)
2159 Speech - Summer School	\$0.00	\$2,419	\$2,492	\$73
2212 Curriculum Development	\$1,331.67	\$0	\$0	\$0
2213 Instructional Staff Training	\$1,399.65	\$2,000	\$0	(\$2,000)
2220 Technology Coordinator		\$0	\$31,826	\$31,826
2311 School Board	\$682.58	\$1,492	\$1,492	\$0
2313 SAU Treasurer	\$2,153.00	\$2,454	\$2,454	\$0
2317 Audit	\$2,250.00	\$2,700	\$2,500	(\$200)
2318 Legal	\$6,607.70	\$500	\$500	\$0
2321 Superintendent's Office	\$344,617.43	\$310,195	\$305,829	(\$4,366)
2330 Instructional Support Services	\$61,330.01	\$75,792	\$104,725	\$28,933
2540 Community Relations	\$2,593.71	\$2,300	\$2,050	(\$250)
2620 Operation of Buildings	\$20,000.00	\$20,000	\$20,000	\$0
2640 Care and Upkeep Equipment	\$14,686.17	\$15,220	\$13,200	(\$2,020)
2832 Recruitment	\$2,471.56	\$0	\$0	\$0
4600 Building Improvements	\$5,331.60	\$0.00	\$0.00	\$0.00
GENERAL FUND TOTAL	\$736,727.01	\$749,875	\$452,750	\$83,861
			(\$10,000)	
			(\$16,077)	
			\$426,673	

less use of fund balance
less interest, grant transfer revenue for Hav. Preschool coord.

ASSESSMENT FROM DISTRICTS

	1999-2000	2000-01	2001-02	DIFFERENCE
FUND 2 FEDERAL GRANTS	EXPENSES	BUDGET	ASSESSMENT	
Title I	\$320,513.96	\$328,116	\$0	(\$328,116)
Title II Math and Science	\$8,974.61	\$15,049	\$15,049	\$0
Title VI Innovative Education	\$6,666.37	\$14,292	\$0	(\$14,292)
Title IV Safe and Drug Free Schools	\$2,650.68	\$7,566	\$0	(\$7,566)
IDEA funds	\$123,950.16	\$91,774	\$119,774	(\$91,750)
FUND 2 FEDERAL GRANTS TOTAL	\$462,755.78	\$456,797	\$134,823	(\$321,974)
SAU BUDGET TOTAL	\$1,199,482.79	\$1,206,672	\$968,559	(\$238,113)

Note: Most of grant reduction due to grants being written directly to the school districts, not through the SAU budget

School Administrative Unit #23
Report of the Superintendent's and Business Administrator's Salaries

One-half of the School Administrative Unit expenses is prorated among the school districts of the Unit on the basis of adjusted valuation. One-half is prorated on the basis of average daily membership in the schools for the previous school year ending June 30. The Superintendent of SAU #23, during the 2000-2001 school year, will receive a salary of \$67,788. (This amount is prorated and includes \$1,500 moving expenses) The Interim Superintendent, during July and August, received a payment of \$7,500. These positions are prorated among the school districts. There is no Assistant Superintendent or Business Administrator position at SAU 23 at this time.

The table below shows the pro-ration of the salary to each school district:

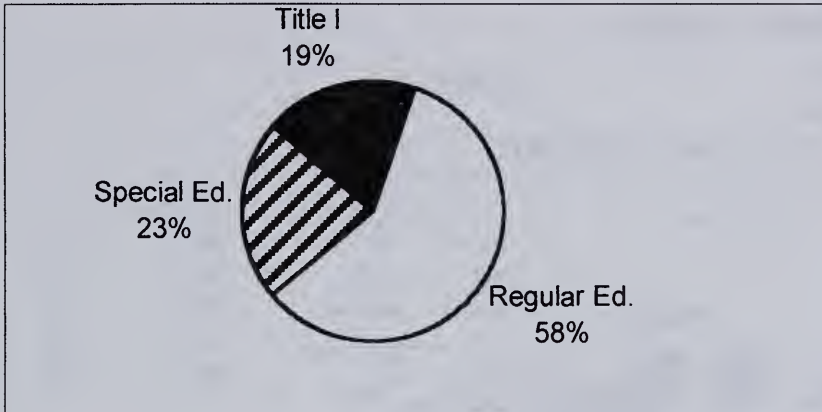
Superintendent Salary		
Bath	\$8,751.43	12.91%
Benton	\$1,281.19	1.89%
Haverhill Cooperative	\$43,411.44	64.04%
Piermont	\$7,626.15	11.25%
Warren	\$6,717.79	9.91%
TOTAL	\$67,788.00	

Interim Superintendent July - August		
Bath	\$968.25	12.91%
Benton	\$141.75	1.89%
Haverhill Cooperative	\$4,803.00	64.04%
Piermont	\$843.75	11.25%
Warren	\$743.25	9.91%
TOTAL	\$7,500.00	

WARREN SCHOOL DISTRICT

Student Population 1999-2000

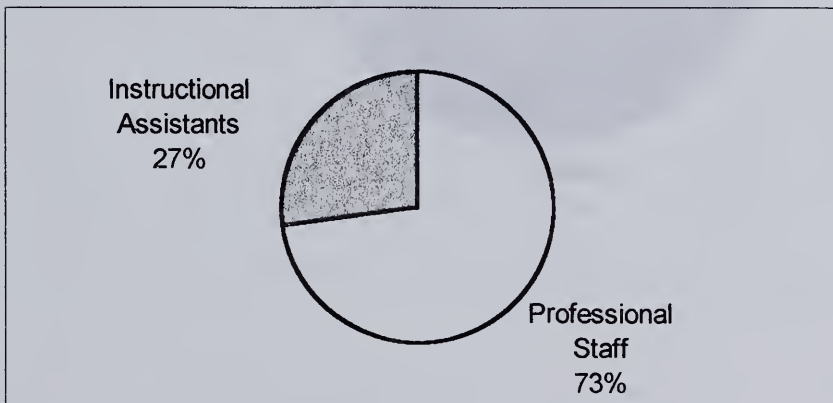
Special Ed.	18
Title I	15
Regular Ed.	47
Total Students	80



Staff Population

(Administrators and SAU support services not included)

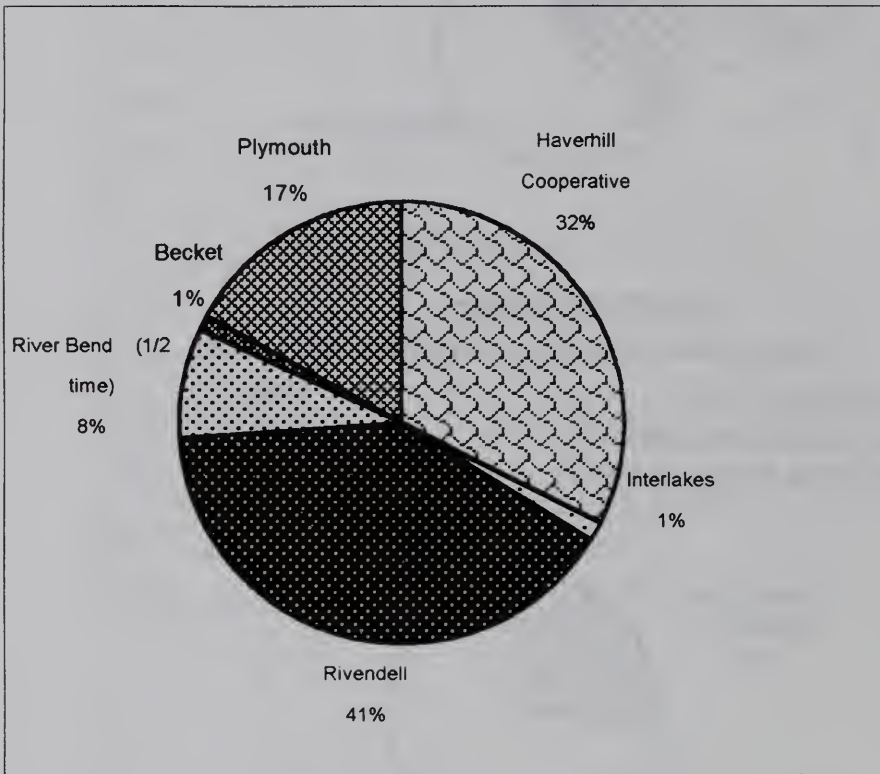
Professional Staff	8.06
Instructional Assistants	3.00
Full Time Equivalents	11.06



As of June 2000

WARREN SCHOOL DISTRICT 2000-2001
STUDENTS TUITIONED TO OTHER DISTRICTS
 (as of 12-31-00)

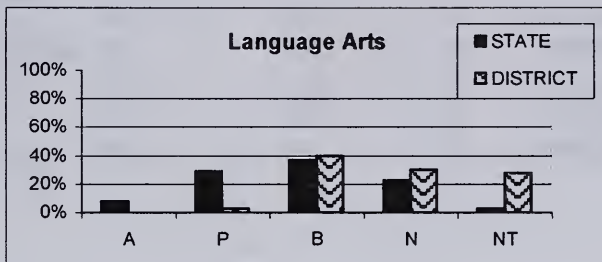
Haverhill Cooperative	25.0
Interlakes	1.0
Rivendell	31.0
River Bend (1/2 time)	6.0
Becket	1.0
Plymouth	13.0
TOTAL TUITION STUDENTS	77.0



**WARREN SCHOOL DISTRICT
THIRD GRADE STATE ASSESSMENT SCORES
THREE YEAR CUMULATIVE (98,99,00)**

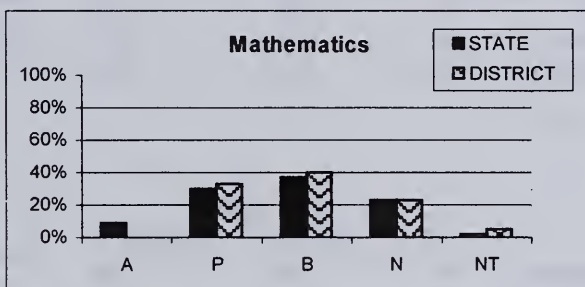
LANGUAGE ARTS

		STATE	DISTRICT
Advanced	A	8%	0%
Proficient	P	29%	3%
Basic	B	37%	40%
Novice	N	23%	30%
Not Tested	NT	3%	28%



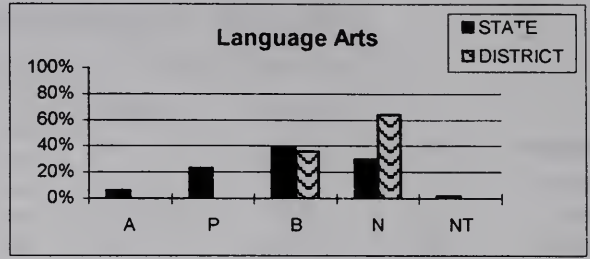
MATHEMATICS

		STATE	DISTRICT
Advanced	A	9%	0%
Proficient	P	30%	33%
Basic	B	37%	40%
Novice	N	23%	23%
Not Tested	NT	2%	5%

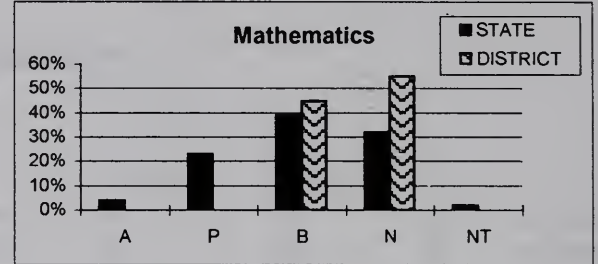


**WARREN SCHOOL DISTRICT
SIXTH GRADE STATE ASSESSMENT SCORES**

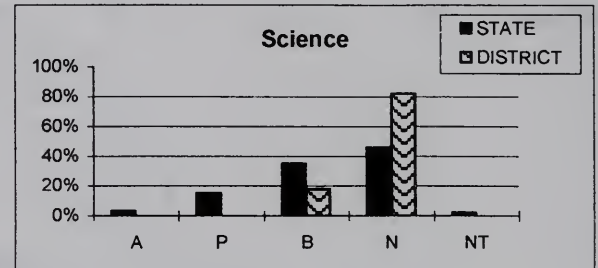
		<u>2000</u>	
		STATE	DISTRICT
Advanced	A	6%	0%
Proficient	P	23%	0%
Basic	B	39%	36%
Novice	N	30%	64%
Not Tested	NT	2%	0%



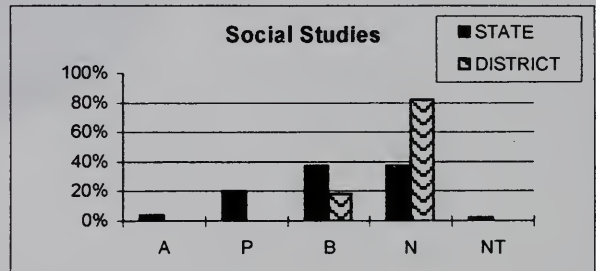
		<u>2000</u>	
		STATE	DISTRICT
Advanced	A	4%	0%
Proficient	P	23%	0%
Basic	B	39%	45%
Novice	N	32%	55%
Not Tested	NT	2%	0%



		<u>2000</u>	
		STATE	DISTRICT
Advanced	A	3%	0%
Proficient	P	15%	0%
Basic	B	35%	18%
Novice	N	46%	82%
Not Tested	NT	2%	0%



		<u>2000</u>	
		STATE	DISTRICT
Advanced	A	4%	0%
Proficient	P	20%	0%
Basic	B	37%	18%
Novice	N	37%	82%
Not Tested	NT	2%	0%



**WARREN VILLAGE SCHOOL
1999-2000**

To the School Board and Citizens of the Warren School District:

Number of pupils registered during the year	94
Average Daily Membership	80.0
Percent of Attendance	81%
Number of pupils neither absent nor tardy	0

ENROLLMENT BY GRADE

Grade	K	1	2	3	4	5	6	T
Number of students:	10	15	11	10	19	11	9	
Total WVS Students:								85
Home Schoolers:			1	1	1			
Total Home Schoolers:								3

99-2000 STUDENTS GRADUATED FROM:

Plymouth High School

Elizabeth Elliott
Samantha Henson
Chris Oikle
Jason Pushee

Orford High School

Jennifer Brochu
Scott Hancock
Nathan Height
Corey Tatham
Shannon Whitkert

Woodsville High School

Andrew Chase
Melissa Morgan

STUDENTS PROMOTED TO THE 7TH GRADE JUNE 2000

Brett Bergh	Rundlett Middle School
Catherine Cotter	Rivendell
Serena Duncan	Rivendell
Melissa Elliott	Haverhill
Andrew Harris	Rivendell
Chelsea Hill	Plymouth
Allen Kimball	Plymouth
Moriah Morgan	Rivendell
Danielle Rittenhouse	Rivendell
Corey Roy	Rivendell

WARREN VILLAGE SCHOOL ANNUAL PRINCIPAL'S REPORT

On July 24, 2000 I became the Principal of the Warren Village School. My position began in a school that was freshly painted and thoroughly cleaned in preparation for the new school year. There were a number of staff positions to fill before the opening of school, which opened for the staff on August 23.

Fortunately, all positions were filled by the start of school. Our school is staffed by well-trained, caring, and enthusiastic professionals. As a staff we have developed school goals that reflect our desire to provide a quality education to the children of Warren. We hold weekly staff meetings where ideas are shared, problems are discussed, and plans are made. We focus on the overall needs of each student.

A weekly school assembly is held to recognize positive behaviors. Each classroom chooses a **Student of the Week**. This is an award given to recognize a child's academic and social achievements. A **Caught Being Good Award** is given to an individual in our building who was seen doing something nice, in other words, for doing the right thing. A **Manners Award** is given by the kitchen staff to recognize and to encourage good manners. Our weekly assembly is done in a town meeting fashion. It is a time to make announcements, sing songs, and do presentations. We always have guests present at the assemblies, because our families know that they are always welcome here at their school.

The Warren Village School staff encourages volunteers to come in to help or to participate in classroom activities. We have had numerous visitors in our school telling us about the jobs they do, and to share their expertise and experiences with us. Volunteers coach our basketball teams and cheerleaders, as well as referee our games. We also have a community volunteer, who is sponsored through the Foster Grandparent Program, volunteering throughout the week.

The Warren Village School P.T.O. works very hard to provide and support programs in our school. Their generous donations have helped pay for skiing scholarships, bus transportation, and cheerleading uniforms. Our P.T.O. holds monthly meetings. Currently they are planning for the Winter Carnival to be held in February.

The Warren Parks and Recreation Commission is one way that the community of Warren connects with their school. They helped us pay for our ski program by donating money to pay for our bus transportation to the ski area, purchased new soccer goals for the children to use, and have donated a sum of money to support a program here at the school for those students who are not participating in the six week ski program.

The financial support for our recent Cherrydale Fund Raiser will help pay for an end of the year field trip to the seacoast area, where half of the students will be taking a whale watch, while the younger students will explore Odione State Park.

Improved achievement in the academic areas has been our primary focus as a staff. Together we have decided we need to assess student achievement in a variety of ways. To that end, the Iowa Achievement Test was given this fall to grades two through six. As this was done as part of the "Iowa Test Norming", we received these tests for free. All students were given the Slossen Test for word recognition, and grades three through five were given the Gaites MacGinitie Reading Test. By assessing our students early in the year we have a better understanding of what the students know, and we can work to prepare them further. The New Hampshire Test results from last year indicate the need for improvement in all areas for our students. We are willing and able to meet this challenge. All data received is reviewed, and objectives for improvement are planned accordingly. In addition to tests, each classroom teacher is compiling a student portfolio. This individual portfolio serves to further indicate what each child knows, and is able to do.

Improvement in the area of literacy has been a key consideration for our staff. We all agree that success in reading is crucial. We have had weekly literacy meetings to discuss and plan ways of improving literacy instruction. The New Hampshire Frameworks were shared at the beginning of the year to help teachers become familiar with the goals our students are expected to achieve. The staff is planning to develop a continuum of skills that will serve to align our current curriculum with the New Hampshire Frameworks, and to communicate the goals of each grade level.

Our Title I program is currently serving fifteen students, providing remedial instruction in the areas of literacy and mathematics. An after school homework club is also planned to help students maintain the grades required to participate in extracurricular activities.

All regular classrooms in the Warren Village School have four computers and a printer. We also have Keyboard Wizards, which are being used to teach keyboarding skills. All classrooms are wired, and on the Internet. The Internet is being used for both teacher and student research projects. Our web page has been redesigned and is updated regularly to provide online information about the school.

Quality professional development provides staff members with opportunities to acquire the skills needed to provide effective instruction to students. Several teachers have attended the Skillful Teacher Training. This training encourages reflective, thoughtful teaching that encompasses classroom management,

planning, and effective instructional techniques. In addition, members of our faculty have attended conferences and workshops to further improve and build their professional skills. Peer mentoring has been encouraged and practiced. Teachers have been using peer observations to get a better understanding of the instructional practices that are successful for students.

The experience of working with the Warren School Board has given me further opportunity to work with individuals who care deeply about education, and the students, families, and staff of the Warren Village School. Their commitment to education is inspiring.

At the Warren Village School we believe all students can and will learn. Our purpose is to provide our students with the opportunities and experiences they require in order to achieve the academic and social skills needed to become successful and productive members of this global society.

It is my honor, and pleasure, to present this report to the people of Warren.

Respectfully submitted,

Rose Darrow, Principal
Warren Village School

SCHOOL NURSE REPORT

I am delighted to be serving this year as the Warren Village School Nurse. I have been a nurse for 44 years, mostly in hospitals but the last five as a school nurse in a large middle school. I am really enjoying these younger children!

Since I am at the school for only six hours a week I do not get to know all the children as well as I would like. The day-to-day bumps & bruises and aches & pains are ministered to by the full-time school staff. The secretary dispenses the routine medicines and inhalers, as well as many band-aids and much sympathy.

I am concentrating on health screening including vision and hearing testing, height and weight measurement and checking for scoliosis, an abnormal curve in the spine that sometimes begins in this age group. The hearing machine is loaned to us by the Moosilauke Health Center. We share the one day a week availability of this machine with the Wentworth School.

The School Nurse is a resource for parents and staff with regard to health matters. As a nurse I am teaching children about their bodies and their health at every opportunity.

The atmosphere in the Warren Village School is a warm and welcoming one. I love seeing parents appear so comfortable coming into the school. We all know that education requires a partnership. I am pleased to be a part of this very important goal. I am also very impressed by the dedication of the school administration and staff. If I can be of assistance to anyone in the community with regard to health information I would be very happy to help.

Respectfully submitted,

Nancy B. Chandler, R.N., MSN

REPORT OF SALARIES

EMPLOYEE	1997-98	1998-99	1999-2000
Adams, Lisa		\$50.00	
Barr, Thomas	\$1,287.77		\$105.30
Bixby, Laurie	\$100.00		
Blake, Bonnie		\$1,904.00	\$3,416.00
Blay, Douglas	\$23,184.00	\$22,801.00	\$14,353.15
Bloom, George		\$101.42	
Bloom, Ronda	\$75.00		
Bretches, Jennifer	\$50.00		
Cate, Anita	\$1,824.29	\$2,201.71	\$828.50
Colligan, Elizabeth	\$4,553.40		
Davis, Sarah		\$418.45	\$8,502.12
Davis, Warren Gary			\$10,151.74
Davis, Wendy	\$6,746.44	\$8,210.06	\$9,431.70
Dean, Sherman	\$10,968.00		
Dubois, Nicole			\$4,412.71
Dubuque, Kristie	\$25,914.00		
Faletta, Peter	\$15.00		
Flynn, Candia	\$125.00	\$21,500.00	\$21,575.00
Frechette, Ethan	\$125.00		
Foote, Nancy			\$760.00
Fortier, Tammy			\$50.00
Gordon, Stephanie	\$4,741.20		
Grimes, Lory		\$70.01	\$51.76
Hall, Catherine			\$4,395.30
Hast, Wendy		\$253.34	
Hicks, Leann		\$81.25	
Hight, Patricia	\$2,525.00		
Houde, Kelly	\$21,500.00	\$21,823.00	\$23,048.50
Kennedy Sr., Nelson	\$15.00		\$45.00
Kenneson-Comeau, A			\$6,990.88
Lester, Sara	\$300.00		
Libby, Vicki	\$10,175.08	\$10,784.51	\$2,689.08
Mathews, Charlene	\$24,874.00	\$25,247.00	\$26,332.00
McClintock, Crystal		\$1,246.89	
McKay, Cathleen	\$8,308.62	\$8,713.00	\$9,849.60

EMPLOYEE	1997-98	1998-99	1999-2000
Mitchell, Carol	\$300.00		
Newton, Lisa	\$2,435.94	\$7,439.46	\$6,597.19
Nicol, Shirley	\$24,000.00	\$24,360.00	\$25,409.00
Nutter, Babe			\$2,430.00
Nutter, Kimberly			\$1,596.42
O'Callaghan, Elizabeth	\$2,659.39	\$380.00	
Perry, Rhonda			\$47,328.88
Porter, Jeff	\$38,286.00	\$38,861.00	
Preiser, Marianne		\$250.00	
Pruitt, Anna-Lisa		\$2,940.00	\$4,659.20
Rand, Julie	\$23,002.00	\$23,347.00	\$24,356.00
Rebele, Maureen	\$8,501.25	\$8,636.00	\$10,036.25
Shamberger, Tanya			\$4,440.00
Sharf, Steven	\$5,507.19		
Sohlberg, Eric	\$150.00		
Spencer, Susan	\$300.00		\$600.00
Stefanski, Robyn			\$50.00
Swan, Vicki	\$2,662.50	\$5,076.87	\$488.98
Teschner, Martha	\$3,089.24	\$3,037.51	\$844.22
Warren, Laurie	\$30,204.00	\$30,657.00	\$31,884.00
Washburn, Marlene	\$8,263.82	\$721.03	
Wilson, Patricia			\$216.68
Wright Jr., Harry		\$6,167.46	\$1,539.35
			\$309,464.51

