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2001

ANNUAL REPORTS



TOWN OF **MADISON** NEW HAMPSHIRE

2001



PHONE NUMBERS

Selectmen	367-4332
Town Clerk/Tax Collector	367-9931
Police Department	367-8334
Fire Permits	367-4332
Town Garage	367-8233
Transfer Station	367-8323
Madison Library	367-8545
Madison Elementary School	367-4642
Fire Station	367-4602
Code Enforcement	367-4332

EMERGENCY TELEPHONE NUMBERS FIRE, RESCUE, POLICE OR AMBULANCE

911

HOURS:	TOWN CLERK/ TAX COLLECTOR	SELECTMAN'S OFFICE	LIBRARY	TRANSFER STATION
MONDAY	8:00-4:00	8:00-4:00	2:00-5:00	8:00-4:00
TUESDAY	8:00-4:00	8:00-4:00	10:00-5:00	CLOSED
WEDNESDAY	8:00-4:00	8:00-4:00	1:00-6:00	CLOSED
THURSDAY	CLOSED	CLOSED	2:00-5:00	CLOSED
FRIDAY	8:00-4:00	8:00-4:00	2:00-5:00	8:00-4:00
SATURDAY	CLOSED	CLOSED	9:00-5:00	8:00-4:00
SUNDAY	CLOSED	CLOSED	CLOSED	8:00-4:00

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**THIS 2001 ANNUAL REPORT OF THE
TOWN OF MADISON
IS MOST SINCERELY DEDICATED TO
THE VICTIMS OF THE SEPTEMBER 11, 2001
TERRORIST ATTACK ON THE UNITED STATES
AND SURVIVING FAMILY MEMBERS,
WITH THE EARNEST HOPES THAT SUCH
DISASTERS
SHALL NEVER RECUR**

TOWN OFFICERS

MODERATOR

George V. Epstein - 2002

TOWN CLERK & TAX COLLECTOR

Marcia E. Shackford - 2003

TOWN TREASURER

Ruth R. Ham - 2002

SELECTMEN

Adrian E. Beggs - 2002

John Arruda - 2003

Clifford A. Graves - 2004

TOWN ADMINISTRATOR

Robin L. Frost

POLICE CHIEF

James W. Basinas

HIGHWAY AGENT

William C. Chick, Sr. - 2003

SUPERVISORS OF THE CHECKLIST

Joan B. Lyman - 2006

Emily Sheppard - 2004

Carolyn Busell - 2002

TRUSTEES OF THE TRUST FUNDS

Paulette Lowry - 2002
Evelyn Whelton - 2003

LIBRARIAN

Allen Jon Kinnaman

TRUSTEES OF THE LIBRARY

Percy H. Hill - 2002
Lenora Southwick - 2003
Annette Libby - 2002
Robert Dannies - 2003
Sean Dunker-Bendigo - 2004
Penelope Dumke - 2004
Robert Risch - 2002

FIRE COMMISSIONERS

Wilbur Meader - 2002
Bruce E. Brooks - 2003
Clifford Graves - 2004

OLD HOME WEEK COMMITTEE

John Flanigan - 2002
Paul Jean - 2002
Candy-Sue Jones - 2004
Fran Gwyther - 2003
David Lyman - 2004

BUDGET COMMITTEE

Carol Batchelder - 2002
Fay Melendy - 2003
Raymond O'Brien - 2004
John Kreitner - 2003
Eileen Crafts - 2004
Clifton Wells - Alternate
Earl Mayhofer - Alternate

PLANNING BOARD

James Dumke - 2002
Vincent Menella - 2004
Karen Coffey - 2002
Mark Graffam - 2003
Bruce Brooks - 2004
Stephen R. Libby - 2003
John Arruda - Selectmen's Representative
Jay Buckley - Alternate
Rob Kend - Alternate

ZONING BOARD OF ADJUSTMENT

Mark Lucy - 2002
Edward McKinney - 2002
Susan Forrest - 2003
Jesse Shackford - 2003
Henry Anderson - 2004
Ted Kramer - Alternate
Kenneth Hughes - Alternate
David Maudsley - Alternate

RECREATION COMMITTEE

Russell Dowd, Chairman
Christopher Martin
Ted Laliberte
Wayne Luoma
Nan Bartlett
Larry Shanks
John Flanigan
Gene O'Brien
Michael Gwyther
Robin Frost - Selectmen's Representative

RECREATION DIRECTOR

Paul Cameron

ZONING ENFORCEMENT/HEALTH OFFICER

Robert M. Babine

CONSERVATION COMMISSION

Marc Ohlson, Chairman - 2004
Richard Hocking - 2003
Marcia McKenna - 2002
Edith McNair - 2002
David Riss - 2003
Jennifer Wiley - 2004
Frances Kennett - Alternate
Robbin Rancourt, Town Forester
Raymond Stineford - Heritage Commission
Clifford Graves - Selectmen's Representative

FIRE AND RESCUE

Sean Dunker-Bendigo - Fire Chief
Emily Beaulieu - Rescue Captain

MINUTES OF THE MADISON TOWN MEETING MARCH 13, 2001

Carol Hally examined the empty ballot boxes before the meeting was convened.

Acting Moderator Scott McKnight opened the meeting at 9:00 AM. Marcia McKnight made a motion to waive the reading of the warrant, seconded by Robin Frost. The polls were declared open.

You are hereby notified to meet at the meeting room of the newly renovated Madison Town Hall in said Madison on Tuesday, March 13, 2001 at nine o'clock in the forenoon. Polls to be open from 9:00 AM to 7:00 PM to act upon Article 1 with the meeting to reconvene at nine o'clock in the forenoon of Saturday, March 17, 2001 in the James Noyes Hall at the Madison Elementary School in Madison to act upon the remaining articles:

ARTICLE 1. To choose all necessary officers for the ensuing year.

The following candidates, having received a plurality of votes, were declared elected after the counting of the votes was completed:

Selectman for Three Years	Clifford "Sonny" Graves
Supervisor of the Checklist for Three Years	Emily Sheppard
Library Trustee for Three Years	Penelope A. Dumke Sean Dunker-Bendigo
Library Trustee for One Year	Robert R. Risch
Fire Commissioner for Three Years	Clifford "Sonny" Graves
Old Home Week Committee for Three Years	Candy Sue Jones David Lyman
Budget Committee for Three Years	Eileen T. Crafts
Planning Board for Three Years	Bruce Brooks Vincent Mennella
Planning Board for Two Years	Mark Graftam

Total Votes Cast	370
Total Number of Voters on Checklist	1,394

MARCH 17, 2001 – Town Meeting reconvened at 9:00 AM at the Madison Elementary School in Madison with George Epstein as the Moderator. Carolyn Busell witnessed the empty ballot boxes.

There was a moment of silence for Benjamin Savary; Barbara Savary, Supervisor of the Checklist; Henry Hubbell, former Selectman; and Richard Hocking, member of the Conservation Commission. All passed away since last Town Meeting.

Henry Forrest made a motion to waive the reading of the full warrant, seconded by Susan Forrest. So voted.

ARTICLE 2. To see if the Town will vote to authorize the Tax Collector to begin semi-annual billing of property taxes in accordance with RSA 76:15-a and 76:15-b. Moved by John Arruda, seconded by Percy Hill.

Discussion centered on the pros and cons of semi-annual billing. Concern was expressed that once semi-annual billing was in effect, could it be changed back to annual billing. The moderator replied, "Yes, it could be changed each year as the voters see fit". Robert King interjected with a point of order stating; "I have never known a case where a Town having instituted semi-annual billing has succeeded in removing it". The moderator questioned if Mr. King had made a valid point of order or was debating the question and asked him to sit down. Mr. King asked for a ruling by the Town Meeting. The moderator, having explained the difference between a point of order and debating the question, called a vote of the floor. The point of order was overwhelmingly defeated and discussion continued. Philip Renner moved the article, seconded by Wayne Luoma

Article 2 was defeated.

ARTICLE 3. To see if the Town will vote to raise and appropriate the sum of one hundred ten thousand dollars (\$110,000) for road construction/reconstruction in accordance with the Road Capital Improvement plan. Moved by Adrian Beggs, seconded by Percy Hill.

William Chick, Road Agent, informed the voters that passage of this article would complete resurfacing of most of the original tarred roads in the Town and we can start on some of the new ones. It will finish the East Madison Road except for routine maintenance. We have been around the original Town roads with the exception of the dump road and Pound Road—the only original tarred roads not having to be redone to date.

Voters voiced their request that the Transfer Station's gravel roadway be more properly maintained as it is the most traveled road in Town. Selectman John Arruda informed voters that part of the capping of the Transfer Station would include paving.

Article 3 was so voted.

ARTICLE 4. To see if the Town will vote to raise and appropriate the sum of seventy-five thousand dollars (\$75,000) to perform a detailed sales analysis and Town wide revaluation to be completed and implemented this year. Moved by Percy Hill, seconded by John Arruda

Selectman Percy Hill stated the Town has not had a revaluation done in the past five years and real estate values have increased tremendously, especially around the lake and other places in Town. All new construction and properties sold in the recent past will be measured as well as properties with major alterations. Others will just have the tax card checked/revised.

Richard Eldridge made a recommendation that the Selectmen hire a company that will computerize this information in order to upgrade and revalue property when sold.

Martha Risch moved to amend Article 4 to \$95,000 and add "and to computerize the results for future updates". Seconded by Susan Forrest.

Discussion centered on using an independent accessing firm and using "proprietary" software versus software capable of using "open or raw" database information. Amendment was defeated.

ARTICLE 4 as originally written was so voted.

ARTICLE 5. To see if the Town will vote to raise and appropriate the sum of thirty thousand dollars (\$30,000) to preserve the exterior of the Town hall. Moved by Adrian Beggs, seconded by Percy Hill.

Roberta Kampe inquired about the outcome of the situation between Bell Atlantic and the Town of Madison when moving the Town hall. Selectmen Adrian Beggs stated the Town received \$31,455.99 from Bell Atlantic as noted on Page 68 of the 2000 Town Report.

There was a lengthy discussion about finishing the exterior of the Town hall with paint or vinyl siding and how to maintain the historical integrity of the building.

Robert King moved to amend Article 5 to read: To see if the Town will vote to raise and appropriate the sum of sixty nine thousand (\$69,000) to apply vinyl siding and trim to the exterior of the Town Hall this year. Seconded by Martha Risch. Amendment so voted.

Adrian Beggs moved to amend the figure to \$74,000 and add the phrase "to perform carpentry work". Seconded by Percy Hill. Amendment so voted.

Robert King moved to amend the figure to \$79,000 and add the phrase "to repaint the roof". Seconded by Fred Ham.

ARTICLE 5 as amended: To see if the Town will vote to raise and appropriate the sum of seventy nine thousand (\$79,000) to apply vinyl siding and trim to the exterior of the Town Hall this year and to perform carpentry work required for the siding and to repaint the roof.
A hand vote was taken Yes-44 No-49
Amendment defeated.

ARTICLE 5: To see if the Town will vote to raise and appropriate the sum of seventy four thousand (\$74,000) to apply vinyl siding and trim to the exterior of the Town hall this year and to perform carpentry work required for the siding.
A hand vote was taken Yes-56 No-58

Article 5 was defeated.

Robert King called a point of order. He asked the Moderator to instruct the voters how to reconsider Article 5. The Moderator suggested putting a motion on the floor. Mr. King made the appropriate motion to reconsider Article 5, seconded by Susan Forrest. So voted.

Richard Eldridge moved to reconsider ARTICLE 5 as follows: To see if the Town will vote to raise and appropriate the sum of thirty thousand (\$30,000) to repaint and refasten the roof and do the carpentry necessary for vinyl siding. Seconded by Raymond O'Brien.

A concern was brought forth as to the safety of having steel roofing remain on the Town Hall due to snow sliding off the upper roof. The snow comes off over the lower entryway roof onto the parking area. It was suggested that this area be cordoned off when there is snow on the roof and other entrances used.

Bruce Brooks proposed this article be amended as follows: To see if the Town will vote to raise and appropriate the sum of thirty thousand (\$30,000) to install a thirty year asphalt or fiberglass roof shingle. Seconded by Vincent Mennella.
Amendment defeated.

Robert King moved to amend the reconsidered ARTICLE 5 to read: To see if the Town will vote to raise and appropriate the sum of thirty thousand (\$30,000) for the purpose of repairing or replacing the roof and doing the carpentry work necessary for the siding of the Town Hall and designating this article as non-transferable and non-lapsing. Seconded by Raymond O'Brien.

ARTICLE 5 as amended: To see if the Town will vote to raise and appropriate the sum of thirty thousand (\$30,000) for the purpose of repairing or replacing the roof and doing the carpentry work necessary for the siding of the Town hall and designating this article as non-transferable and non-lapsing.

Article 5 as amended was so voted.

ARTICLE 6. To see if the Town will vote to raise and appropriate the sum of twenty five thousand dollars (\$25,000) to provide preliminary engineering for the eventual landfill closure. This will help determine a more detailed estimated cost for the actual closure. Moved by Adrian Beggs, seconded by Percy Hill.

Mark Graffam moved to amend Article 6 to add the phrase—"This will be advertised in a statewide publication and done under sealed bid." Seconded by John Kreitner.
Amendment so voted.

ARTICLE 6 as amended: To see if the Town will vote to raise and appropriate the sum of twenty five thousand dollars (\$25,000) to provide preliminary engineering for the eventual landfill closure. This will help determine a more detailed estimated cost for the actual closure. This will be advertised in a statewide publication and done under sealed bid.

Article 6 as amended was so voted.

ARTICLE 7. To see if the Town will vote to raise and appropriate the sum of seventeen thousand five hundred dollars (\$17,500) to purchase or lease computers and other office furnishings for the Town Hall offices. Moved by Percy Hill, seconded by John Arruda.

Article 7 was so voted.

ARTICLE 8. To see if the Town will vote to raise and appropriate the sum of five thousand dollars (\$5,000) to purchase a new set of bleachers for the athletic fields to replace the bleachers removed for safety reasons. Moved by John Arruda, seconded by Percy Hill.

Article 8 was so voted.

ARTICLE 9. To see if the Town will vote to raise and appropriate the sum of seven thousand five hundred dollars (\$7,500) to construct a pathway from the school grounds to the athletic fields to allow for safer passage of the school children to and from activities. Said pathway to run adjacent to Route 113 across the front of the Madison Garage property and bridging Forrest Brook. Moved by John Arruda, seconded by Percy Hill.

Sonny Graves reminded the voters that the State of New Hampshire does not maintain/plow sidewalks thus placing an additional burden on the Town's Highway Department.

James Deaderick, school board member, stated this sidewalk would be used by school children to access the Town Library from the school.

Article 9 was defeated.

ARTICLE 10. To see if the Town will vote to raise and appropriate the sum of four thousand five hundred dollars (\$4,500) for the preparation of a preliminary site plan of the Ward Parcel to include placement of improvements as well as recreation areas. Moved by John Arruda, seconded by Percy Hill.

Article 10 was so voted.

ARTICLE 11. To see if the Town will vote to raise and appropriate the sum of two thousand five hundred dollars (\$2,500) for a hydrological study of the Ward Parcel area to be completed by a registered engineer. Moved by Percy Hill, seconded by John Arruda.

Article 11 was so voted.

ARTICLE 12. To see if the Town will vote to raise and appropriate the sum of twelve thousand five hundred dollars (\$12,500) for the Old Home Week 100th Anniversary celebration and to authorize the withdrawal of ten thousand five hundred dollars (\$10,500) from the Old Home Week Anniversary Expendable Trust. Moved by Percy Hill, seconded by John Arruda.

Percy Hill amended this article to read: To see if the Town will vote to raise and appropriate the sum of twelve thousand five hundred dollars (\$12,500) for the Old Home Week 100th Anniversary celebration of which ten thousand five hundred dollars (\$10,500) will be withdrawn from the Old Home Week 100th Anniversary Expendable Trust.

It was noted that the account balance of the Old Home Week Anniversary Expendable Trust as written in the Town Report would be closer to \$10,500 than the amount of \$8,973.75 as shown on Page 84 of the 2000 Town Report.

Article 12 as amended so voted.

A 60-minute recess was called for lunch.

ARTICLE 13. To see if the Town will vote to raise and appropriate the sum of thirteen thousand dollars (\$13,000) to finish the E911 mapping of the Town. Moved by Adrian Beggs, seconded by John Arruda.

There was lengthy discussion about this proposed E911 mapping, the State completing their E911 mapping by this fall as scheduled. and the postal service completing their five-phases of E911 addressing.

Article 13 was so voted.

ARTICLE 14. To see if the Town will vote to raise and appropriate the sum of two thousand dollars (\$2,000) for Valley Vision in support of the operations and equipment needs of the PEG channel. Moved by Percy Hill, seconded by John Arruda.

Article 14 was so voted.

ARTICLE 15. To see if the Town will vote to raise and appropriate the sum of one thousand dollars (\$1,000) to support the Madison Scholarship Fund. Moved by Percy Hill, seconded by John Arruda.

Selectman Percy Hill gave a history of the Madison Scholarship Fund.

Russell Jones moved the question. Seconded by Susan Forrest.

Article 15 was so voted.

ARTICLE 16. To see if the Town will vote to raise and appropriate the sum of four thousand dollars (\$4,000) for the Village District of Eidelweiss for the maintenance of Eidelweiss Drive.

Jay Buckley amended this petitioned article to read: To see if the Town will vote to raise and appropriate the sum of four thousand dollars (\$4,000) for the Village District of Eidelweiss for the maintenance of Eidelweiss roads with the exception of those roads the Town has classified as Class VI roads. Seconded by Robert Thomas.

Robert King proposed amending the article to read: To see if the Town will vote to raise and appropriate the sum of four thousand dollars (\$4,000) to donate to the Village District of Eidelweiss in appreciation for the services it renders that are beneficial to the Town as a whole. Seconded by Franklin Jones.
Amendment so voted.

ARTICLE 16 as amended: To see if the Town will vote to raise and appropriate the sum of four thousand dollars (\$4,000) to donate to the Village District of Eidelweiss in appreciation for the services it renders that are beneficial to the Town as a whole, was so voted.

ARTICLE 17. To see if the Town will vote to raise and appropriate the sum of forty five thousand dollars (\$45,000) to be placed in the Highway Equipment Capital Reserve Fund. Moved by Adrian Beggs, seconded by Percy Hill.

Article 17 was so voted.

ARTICLE 18. To see if the Town will vote to raise and appropriate the sum of forty thousand dollars (\$40,000) to be placed in Fire Department Capital Reserve Fund.

Adrian Beggs amended this article to read: To see if the Town will vote to raise and appropriate the sum of forty thousand dollars (\$40,000) to be placed in the Fire Truck Capital Reserve Fund and that any money received from Federal grants for fire equipment be placed in the Fire Truck Capital Reserve Fund. Seconded by Percy Hill.

Article 18 as amended was so voted.

ARTICLE 19. To see if the Town will vote to raise and appropriate the sum of thirty thousand dollars (\$30,000) to be placed in the Landfill Closure Capital Reserve Fund. Moved by Adrian Beggs, seconded by Percy Hill.

Article 19 was so voted.

ARTICLE 20. To see if the Town will vote to raise and appropriate the sum of ten thousand dollars (\$10,000) to be placed in the Ward Parcel Capital Reserve Fund. Moved by Adrian Beggs, seconded by Percy Hill.

Article 20 was so voted.

ARTICLE 21. To see if the Town will vote to raise and appropriate the sum of one million one hundred fifteen thousand nine hundred fifty-one dollars (\$1,115,951) for general Town operations with discussion and amendments to be considered line by line. Moved by Percy Hill, seconded by Adrian Beggs

Ambulance	\$ 12,898
Building Inspection	18,000
Conservation Commission	3,000
Robert King made a motion to reduce this line item to zero dollars. His motion was not seconded.	
Direct Assistance	15,000
Election, Registration & Vital Statistics	3,052
Executive	85,872
Financial Administration	61,133
Fire Department	65,850
General Government Buildings	30,550
Highways	317,120
Insurance	30,907
Interest – TAN	20,000
Legal	14,000
Library	30,915
Parks and Recreation	29,350
Patriotic Purposes	565
Personnel Administration	102,877
Pest Control	5,300
Planning/Zoning	9,510
Police	99,334

Robert King moved the following resolution be adopted by the Town: Be it resolved, that the selectmen are hereby requested

to investigate the feasibility, suitability, and cost effectiveness of permanently contracting for police services from the County Sheriff's Department, possibly as part of a multi-Town arrangement with neighboring Towns, and abolishing the Town Police Department as now constituted. Seconded by Kris Kampe

A lengthy discussion followed about the pros and cons of the Town having its own Police Department versus contracting police services from the Carroll County Sheriff's Department.

Resolution defeated

Solid Waste Disposal	152,218
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Street Lighting	8,500
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Necessary Amount for Precinct Taxes

Necessary Amount for School Taxes

Necessary Amount of County Taxes

The amount of one million one hundred fifteen thousand nine hundred fifty-one dollars (\$1,115,951) was so voted.

ARTICLE 22. Since the Town will not maintain the Class V public roads in the Village District of Eidelweiss will the Town support the Village District in seeking to become eligible to receive Highway Block Grants. Petition signed by Richard A. Smith et al. Moved by James Buckley, seconded by John Vendola.

Article 22 was so voted.

ARTICLE 23. To see if the Town will vote to discontinue completely the Class VI road known as Granville Perkins Road which runs approximately 2100 feet into the property known as Map 13 Lot 5. Moved by Percy Hill, seconded by Adrian Beggs.

There was no objection to having Peter Benson with the Nature Conservancy read a short paragraph from the State Department of Resources and Economic Development stating there is a federally endangered rare orchid located along this roadway.

For clarification of location Robert King stated this roadway begins at the intersection of Orchard Road and Salter Hill Road, sort of bisecting the intersection and heading in a northerly direction for approximately one-third of a mile.

Robert King amended this article to read: To see if the Town will vote to request the Selectmen to adopt a Selectmen's Regulation limiting the public use of Granville Perkins Road to foot traffic only, thereby and by other means providing special protection for the rare plant species growing along the sides of this Class VI road. Seconded by Kris Kampe. Amendment was so voted.

Article 23 as amended was so voted.

ARTICLE 24. To see if the Town will vote to accept a deed from Peter Kaskell for the new section of the Northeast Branch of Goe Hill Road, so-called, that was built on his property in 1970 and is the road as now used; and further, to discontinue completely the original section of this road that passed through the dooryard of his house and was abandoned in 1970. Such discontinuance shall be subject to delivery of said deed in good order. The purpose of

the Article is to give legal effect to the intent of Article 8 as voted at the 1970 Annual Town Meeting. Moved by Adrian Beggs, seconded by Percy Hill.

Article 24 was so voted.

ARTICLE 25. To see if the Town will vote to request the Board of Selectmen take action to discontinue the monthly franchise fee being imposed on Adelphia cable TV subscribers. The fee was established in October 1988 by authority of the Selectmen pursuant to RSA 53-C:4, and it may be terminated at will by the same authority. The Town incurs no expenses associated with cable TV and the fee revenue is going to the general fund rather than to the benefit of subscribers. Petition signed by Robert D. King et al. Moved by Robert King, seconded by Leland Drew.

A hand vote was taken Yes-35 No-42

Article 25 was defeated.

ARTICLE 26. To see if the Town will vote to request the Selectmen that Glines Hill Road be maintained to the Eaton boundary as an open highway year round; and further, that the Eaton Board of Selectmen be requested to do the same on their end of the road. Petition signed by Robbin E. Rancourt et al. Moved by Edmund Foley, seconded by Percy Hill.

Discussion followed as to the merits, costs, and feasibility of maintaining winter travel.

Article 26 was defeated.

ARTICLE 27. To see if the Town will vote to request the Board of Selectmen to restore Selectmen's Regulation 1989-12 to the language it contained prior to November 15, 2000 by removing the new provision allowing land owners to erect 'gates and bars' across Class VI roads; and further, to request that said Board not revise this Regulation thereafter without first holding a public hearing. This request is pursuant to the Selectmen's full regulatory power over 'gates and bars' under RSA 231:21-a and to the will of the voters as expressed in Article 28 at the 1998 Annual Town Meeting. Petition signed by Russell E. Jones et al. Moved by Russell Jones, seconded by Michael Brooks.

There was discussion as to the interpretation of the RSA's governing Class VI roads and gates and bars (specifically RSA 231-21a) and with the Selectmen being the regulatory body.

Attorney Randy Cooper stated he would not allow the Board of Selectmen to take absolute prohibition on the obstruction of any Town road including Class VI roads, placing the Town in jeopardy. Ultimately a private property owner with a Class VI road crossing their land can place a gate and bar across it so long as it is movable for someone to cross their land. That's what State Law says.

John Arruda moved to amend Article 27 to read: To see if the Town will vote to request the Selectmen to report to the 2002 Annual Town Meeting with their recommendations regarding the use and regulation of the Town's Class VI roads, including but not limited to recommendations for discontinuance or closure, and regulations by gates and bars, and conversion to scenic trails as provided by statute. Seconded by Percy Hill
Amendment was defeated.

A motion to move the article was made by Carol Batchelder, seconded by Fay Melendy. Motion passed.

Article 27 as originally written was defeated by a hand vote Yes-35 No-49

Jack Alexander moved to consider Articles 28 through 36, totaling \$20,174, as group. Seconded by Adrian Beggs.

ARTICLE 28. To see if the Town will vote to raise and appropriate the sum of seven thousand five hundred thirty-five dollars (\$7,535) for the support of White Mt. Community Health Center (Children's Health Center and Family Health Centre). Petition signed by Sheryl A. Brosor et al.

Article 28 was so voted.

ARTICLE 29. To see if the Town will vote to raise and appropriate the sum of two thousand fifteen dollars (\$2015) to assist Carroll County Mental Health Services.

Article 29 was so voted.

ARTICLE 30. To see if the Town will vote to raise and appropriate the sum of six hundred dollars (\$600) for the support of Starting Point. Petition signed by Lydia Miller et al.

Article 30 was so voted.

ARTICLE 31. To see if the Town will vote to raise and appropriate the sum of six hundred dollars (\$600) for the Family Support Program of the Center of Hope, Inc.

Article 31 was so voted.

ARTICLE 32. To see if the Town will vote to raise and appropriate the sum of one thousand four hundred eighty-four (\$1,484) to defray the operating expense of service delivery of the Mt. Washington Valley Chapter of the American Red Cross. Petition signed by Steven Harding et al.

Article 32 was so voted.

ARTICLE 33. To see if the Town will vote to raise and appropriate the sum of one thousand five hundred dollars (\$1,500) for the Early Supports & Services Program (birth to 3 years) of Children Unlimited, Inc. Petition signed by Audrey Epstein et al.

Article 33 was so voted.

ARTICLE 34. To see if the Town will vote to raise and appropriate the sum of two thousand dollars (\$2,000) for the Tri-County Community Action Program for the purpose of continuing services of the Fuel Assistance Program for the residents of Madison. Petition signed by Donna M. Addington et al

Article 34 was so voted.

ARTICLE 35. To see if the Town will vote to raise and appropriate the sum of one thousand eight hundred forty dollars (\$1,840) for the Visiting Nurse & Hospice Care Services of Northern Carroll County, Inc. Petition signed by Virginia S. Currier et al.

Article 35 was so voted.

ARTICLE 36. To see if the Town will vote to raise and appropriate the sum of two thousand six hundred dollars (\$2,600) to support Madison home delivered meals (Meals on Wheels), congregate meals, transportation and programs services provided by the Gibson Center for Senior Services, Inc. Petition signed by C. Russell Miller et al.

Article 36 was so voted.

ARTICLE 37. To transact any other business that may legally come before this meeting.

Everyone gave a standing ovation to outgoing Selectman Percy Hill for his numerous contributions to the Town of Madison, both as a citizen and member of various committees.

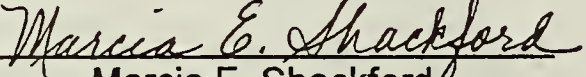
Martha Risch reminded everyone that located on the desk by the entrance/exit were petitions pertaining to the full funding of Special Education should the voters wish to sign them. The petitions will be sent to our Congressmen.

James Deaderick made a request that the Selectmen put the improvement of Glines Hill Road on the future Master Road Plan.

A motion was made and seconded to adjourn at 3:45 PM.

A TRUE COPY OF THE MINUTES ATTEST:

March 17, 2001


Marcia E. Shackford
Town Clerk

TENTATIVE WARRANT

To the inhabitants of the Town of Madison in the County of Carroll in the State of New Hampshire, qualified to vote in Town affairs:

You are hereby notified to meet at the meeting room of the newly renovated Madison Town Hall in said Madison on Tuesday, March 12, 2002 at nine o'clock in the forenoon, polls to be open from 9:00 AM to 7:00 PM to act upon Articles 1 and 2 with the meeting to reconvene at nine o'clock in the forenoon of Saturday, March 16, 2002 in the James Noyes Hall at the Madison Elementary School in Madison to act upon the remaining Articles:

Article 1. To choose all necessary officers for the ensuing year.

Article 2. To see if the Town will vote to adopt amended zoning ordinances as proposed by the Planning Board. To be voted on by official ballot.

Article 3. To see if the Town will vote to raise and appropriate the sum of one hundred ten thousand dollars (\$110,000), gross budget, for road construction/reconstruction in accordance with the Road Capital Improvement Plan and to authorize the Selectmen to withdraw twenty-two thousand dollars (\$22,000) from the Road Construction/Reconstruction Capital Reserve Fund created for this purpose, with the remaining eighty-eight thousand dollars (\$88,000) to be from general taxation.

Recommended by the Selectmen
Recommended by the Budget Committee

Article 4. To see if the Town will vote to raise and appropriate the sum of forty-four thousand dollars (\$44,000) to purchase and equip a new one ton truck for the Highway Department.

Recommended by the Selectmen
Recommended by the Budget Committee

Article 5. To see what direction the Town wishes to give the Board of Selectmen regarding the preservation of the exterior of the Town Hall.

Article 6. To see if the Town will vote to raise and appropriate the sum of thirty-two thousand dollars (\$32,000) to finish the design engineering for the landfill closure. This will determine the estimated cost for the actual closure.

Recommended by the Selectmen
Recommended by the Budget Committee

Article 7. To see if the Town will vote to raise and appropriate the sum of fifteen thousand dollars (\$15,000) to begin engineering and groundwork on the development of the Ward Parcel.

Recommended by the Selectmen
Recommended by the Budget Committee

Article 8. To see if the Town will vote to raise and appropriate the sum of thirty thousand dollars (\$30,000) to begin the revision of the Town tax maps.

**Recommended by the Selectmen
Recommended by the Budget Committee**

Article 9. To see if the Town will vote to raise and appropriate the sum of twenty-five thousand eighty one dollars(\$25,081) to pay two outstanding bills from the Town Hall renovation project.

**Recommended by the Selectmen
Recommended by the Budget Committee**

Article 10. To see if the Town will vote to raise and appropriate the sum of four thousand dollars (\$4,000) for the Village District of Eidelweiss as a donation.

**Recommended by the Selectmen
Recommended by the Budget Committee**

Article 11. To see if the Town will vote to raise and appropriate the sum of one thousand five hundred dollars (\$1,500) to paint a single yellow stripe down the middle of East Madison Road.

**Recommended by the Selectmen
Not recommended by the Budget Committee**

Article 12. To see if the Town will vote to raise and appropriate the sum of four thousand dollars (\$4000) for Valley Vision in support of the operations and equipment needs of the PEG channel.

**Recommended by the Selectmen
Recommended by the Budget Committee**

Article 13. To see if the Town will vote to raise and appropriate the sum of one thousand dollars (\$1,000) to support the Madison Scholarship Fund.

**Not recommended by the Selectmen
Not recommended by the Budget Committee**

Article 14. To see if the Town will vote to instruct the Board of Selectmen to authorize the use of OHRV's on the following Class VI Roads from the end of mud season (when load limits are lifted) to December 15th, as recommended by the Class VI Roads Use Study Committee, further study on additional Class VI roads to continue:

**Ami Kennett Road
Solomon Harmon Road
Littlefield Road
Goe Hill Road (south of NE Branch of Goe Hill Road)
Kiljockey Road
Black Brook Road (south of Downs' driveway)**

And further all on-trail signs will be provided by OHRV clubs. Any caution signs on maintained town roads will be the responsibility of the Town.

This is not intended to supercede or change in any way Selectmen's Regulation 2002-01 that allows snowmobile use on certain Class VI roads.

Article 15. To see how the Town will vote on the following question: Do you want ATV's on Madison's Class VI Town Roads Yes or No. Petition signed by Sandy Brown, et al.

Article 16. To see if the Town will vote to request the Board of Selectmen to enact a road regulation in accordance with RSA 47:11, RSA 215-A:6 IX, RSA 215-A:7, and RSA 215-A:15, opening all town Class VI roads to use by Off-Highway Recreational Vehicles (OHRVs) as defined by RSA 215-A:1, excepting only Granville Perkins Road and wintertime use of those parts of Class VI roads that are being used as plowed driveways for dwellings located on such roads. And further, to request that no restrictive regulations be imposed in the future without actual cause and without full due process, including public hearings. The purpose of this request is to maintain the defacto status quo of moderate OHRV use on Class VI roads in Madison so long as such use remains moderate and does not become significantly damaging to such roads or to the public interest. Petition signed by James Coogan, et al.

Article 17. To see if the Town will vote to establish an expendable general fund trust fund under the provision of RSA 31:19-a, to be known as the Fire Department Insurance Reimbursement Fund and to raise and appropriate the sum of one thousand dollars (\$1000) toward this purpose, and appoint the Selectmen as agents to expend from the fund.

**Recommended by the Selectmen
Recommended by the Budget Committee**

Article 18. To see if the Town will vote to raise and appropriate the sum of ten thousand dollars (\$10,000) to be placed in the Highway Equipment Capital Reserve Fund.

**Recommended by the Selectmen
Recommended by the Budget Committee**

Article 19. To see if the Town will vote to raise and appropriate the sum of forty thousand dollars (\$40,000) to be placed in Fire Department Capital Reserve Fund.

**Recommended by the Selectmen
Recommended by the Budget Committee**

Article 20. To see if the Town will vote to raise and appropriate the sum of thirty thousand dollars (\$30,000) to be placed in the Landfill Closure Capital Reserve Fund.

**Recommended by the Selectmen
Recommended by the Budget Committee**

Article 21. To see if the Town will vote to raise and appropriate the sum of one million one hundred ninety-two thousand seven hundred sixty-two dollars (\$1,192,762) for general Town operations.

	2001 Approved	2002 Proposed
Ambulance	\$12,898	\$13,398
Building Inspection	18,000	28,300
Conservation Commission	3,000	2,925
Direct Assistance	15,000	17,000
Election, Registration & Vital Statistics	3,052	5,180
Executive	85,872	89,372
Financial Administration	61,133	75,634
Fire Department	65,850	61,600
General Government Buildings	30,550	30,600
Highways	317,120	327,622
Insurance	30,907	28,853
Interest - TAN	20,000	20,000
Legal	14,000	21,000
Library	30,915	31,910
Parks and Recreation	29,350	30,231
Patriotic Purposes	565	715
Personnel Administration	102,877	121,923
Pest Control	5,300	3,000
Planning/Zoning	9,510	8,065
Police	99,334	109,538
Solid Waste Disposal	152,218	158,396
Street Lighting	8,500	7,500
Necessary Amount for Precinct Taxes		
Necessary Amount for School Taxes		
Necessary Amount for County Taxes		

Recommended by the Selectmen
Recommended by the Budget Committee

Article 22. Shall we modify the elderly exemptions from property tax in the town of Madison, based on assessed value, for qualified taxpayers, to be as follows: for a person 65 years of age up to 75 years, \$12,000; for a person 75 years of age up to 80 years, \$25,000; for a person 80 years of age or older \$50,000. To qualify, the person must have been a New Hampshire resident for at least 5 years, own the real estate individually or jointly, or if the real estate is owned by such person's spouse, they must have been married for at least 5 years. In addition, the taxpayer must have a net income of not more than \$20,000 or, if married, a combined net income of less than \$35,000; and own net assets not in excess of \$125,000 excluding the value of the person's residence. To be voted on by ballot.

Article 23. To see if the Town will vote to request the Board of Selectmen to restore Selectmen's Regulation 1989-12 to the language it contained prior to November 15, 2000, by removing the new provision allowing landowners to erect 'gates and bars' across Class VI roads; and further, to request that said Board not revise this Regulation thereafter without first holding a public hearing. This request is pursuant to the Selectmen's full regulatory power over 'gates and bars' under RSA 231:21-a and to the will of the voters as expressed in Article 28 at the 1998 Annual Town Meeting.

Article 24. To see if the Town will vote to discontinue completely the portion of the old Town road known as Oak Hill Road which begins at Route 113 and follows the same path as Eidelweiss Drive

branching north via Little Shore Drive, West Bergamo Road and Old Town Road. Meaning and intending to discontinue that portion of Oak Hill Road that is also Class V roads owned by the Village District of Eidelweiss. Said Oak Hill Road is documented in the reports of the Town's Class VI Roads Study Committee held at the Madison Library.

Article 25. To see if the Town will vote to authorize the Selectmen to enact a regulation prohibiting bear hunting on Town Property using dogs wearing radio telemetry.

Article 26. To see if the Town will vote the following resolution:

Be it resolved that the voters of the Town of Madison are strongly opposed to the relocation of the intersection of Route 16 and Route 41 in West Ossipee to the intersection of Route 16 and Route 25, thereby creating a four way intersection and encouraging more traffic on Route 41 and therefore Route 113 through Madison. And be it further resolved that the voters of the Town of Madison are strongly opposed to ANY current or future plans that may encourage additional through traffic on Routes 41 and Route 113.

Article 27. To see if the Town will vote under the provision of RSA 231:62 to authorize the Selectmen to appoint the Highway Agent beginning with the expiration of the current term. This authorization to remain in effect until so rescinded by the vote of Town Meeting.

Article 28. To see if the Town will vote to authorize the Selectmen to sell at public auction, any real estate in the Town to which the Town has title by Tax Collector's Deed except when it is being sold back to the former owner, in which case, private sale may be utilized. The decision to offer the property for sale, and not the method of the sale, shall be at the discretion of the Selectmen. Any such real estate to be sold and conveyed on or before the next annual Town Meeting. A public notice of said sale shall be made in one or more newspapers of common local circulation a minimum of thirty days prior to said auction. In the case of lots throughout the Town not currently conforming to minimum lot sizes by the current Town of Madison Zoning Ordinance and Land Subdivision Regulations, a private sale may be utilized to sell to a contiguous abutter to be annexed to the contiguous abutter's land. The resulting combined lot may only be subdivided in the future if it conforms to the then current Madison Zoning Ordinance and Land Subdivision Regulations. In which case, all contiguous abutters shall be notified a minimum of sixty days in advance of any sale of non-conforming lots. In the event more than one abutter shows interest in writing in the same non-conforming lot, the Selectmen shall conduct a private sale via sealed bid to the highest bidding abutter with a minimum of back taxes and interest for that parcel.

Article 29. To see if the Town will vote to raise and appropriate the sum of six thousand seven hundred ninety-five dollars (\$6,795) for the support of White Mt. Community Health Center (Children's Health Center and Family Health Centre). Petition signed by Sheryl A. Brosor et al.

Recommended by the Selectmen
Recommended by the Budget Committee

Article 30. To see if the Town will vote to raise and appropriate the sum of two thousand one hundred forty-nine dollars (\$2149) to assist Carroll County Mental Health Services. Petition signed by Brad McKenzie et al.

Recommended by the Selectmen
Recommended by the Budget Committee

Article 31. To see if the Town will vote to raise and appropriate the sum of six hundred dollars (\$600) for the support of Starting Point.

**Recommended by the Selectmen
Recommended by the Budget Committee**

Article 32. To see if the Town will vote to raise and appropriate the sum of six hundred dollars (\$600) for the Family Support Program of the Center of Hope, Inc.

**Recommended by the Selectmen
Recommended by the Budget Committee**

Article 33. To see if the Town will vote to raise and appropriate the sum of one thousand five hundred eighty-eight dollars (\$1,588) to defray the operating expense of service delivery of the Mt. Washington Valley Chapter of the American Red Cross. Petition signed by James J. Lyons Jr. et al.

**Recommended by the Selectmen
Recommended by the Budget Committee**

Article 34. To see if the Town will vote to raise and appropriate the sum of one thousand five hundred dollars (\$1500) for the Early Supports & Services Program (birth to 3 years) of Children Unlimited, Inc. Petition signed by Audrey Epstein, et al.

**Recommended by the Selectmen
Recommended by the Budget Committee**

Article 35. To see if the Town will vote to raise and appropriate the sum of two thousand five hundred dollars (\$2500) for the Tri-County Community Action Program for the purpose of continuing services of the Fuel Assistance Program for the residents of Madison. Petition signed by Donna M. Addington et al.

**Recommended by the Selectmen
Recommended by the Budget Committee**

Article 36. To see if the Town will vote to raise and appropriate the sum of two thousand six hundred dollars (\$2600) to support Madison home delivered meals (Meals on Wheels), congregate meals, transportation and program services provided by the Gibson Center for Senior Services, Inc.

**Recommended by the Selectmen
Recommended by the Budget Committee**

Article 37. To transact any other business that may legally come before this meeting.

Given under our hands this _____ day of February, 2002.

PLANNING BOARD

Proposed Zoning Changes

1. Amend Article 5.9:C Minimum Setbacks and insert the word “residential” after “Any” and to read as follows:

“Any residential building or structure with the exception of wharves, piers, docks or bridges will be setback a minimum of fifty (50) feet from the mean high water mark of any water course or standing body of water.”

2. Add to Article 5.9 Minimum Setbacks a new section H to read as follows:

“Any commercial building or structure with the exception of wharves, piers, docks or bridges will be setback a minimum of seventy five (75) feet from the mean high water mark of any water course or standing body of water.”

3. Add to section 1.3:D Non Conforming Uses

“Any expansion of non conforming commercial business structures in the Village District Zone shall be required to meet the commercial setback requirements of one hundred (100) feet from the centerline of the roadways and fifty (50) feet from all other property boundaries.”

4. Replace Article V: 5.4 Junk Yards and/or Dumps with the following:

“No land or water area in Madison may be used as a junk yard or storage place for more than one uninspected vehicle, (i.e. no current New Hampshire inspection sticker), unusable machinery, scrap metal or any other materials the accumulation of which is detrimental or injurious to the neighborhood.”

5. Add to Article V: 5.4 Junk Yards and/or Dumps:

“No land or water area in the Eidelweiss Residential Zone may be used as a junk yard or storage place for more than one uninspected vehicle, (i.e. no current New Hampshire inspection sticker), unusable machinery, scrap metal or any other materials the accumulation of which is detrimental or injurious to the neighborhood.”

The rationale behind the above amendments is as follows:

Amendments 1 & 2

The Comprehensive Shoreland Protection Act (RSA 483-B) applies to all Great Ponds (greater than 10 acres) and fourth order streams in the State. The only fourth order stream in Madison is the Pequawket Brook in the northern end of Town. In these instances, the statute requires that a natural buffer shall be maintained within 150' of the high water level and not more than 50% of the basal area of trees and a maximum of 50%

of the total number of saplings shall be removed for any purpose in a 20 year period. However, the same statute excludes from this calculation any trees, saplings etc removed to clear an opening for any buildings. Since Madison has a 50' building setback from water, the Planning Board's concern was that much of the shoreland vegetation could be removed when building took place. More importantly, there is no requirement in the statute that the trees or shrubs that have been removed have to be replaced after the building is complete. The Planning Board is proposing, therefore, that the 50' building setback from water be restricted to residential buildings and that it be increased to 75' for commercial buildings (Amendments #1 and #2). The Planning Board is also considering recommending to the Selectmen that the building permit ordinance be modified to require that if trees are removed within the 50' area, replanting will be required after the building is complete.

Amendment 3

One house cleaning zoning amendment being proposed is to have the expansion of any nonconforming commercial structures in the Village District meet the commercial setbacks. There was a difference of opinion between the Planning Board and the Zoning Board of Adjustment on what setbacks should apply under these circumstances, but a mutual agreement that the existing ordinance was ambiguous. The proposal seeks to clarify the matter - even if there are those who feel that no zoning ordinance can ever be clear.

Amendments 4 & 5

Junk in the form of uninspected automobiles, household appliances and mechanical litter in general, the like of which constitutes visual blight to others are the subject of Amendments 4 & 5. In February of last year, the voters in the Village District of Eidelweiss at their Annual Meeting adopted a warrant article proposing that the Zoning Ordinance be modified to limit the accumulation of junk in Eidelweiss. (Zoning in Eidelweiss is part of the Madison Ordinance). The smaller lots in Eidelweiss have made trash a significant issue in that community. When the Planning Board discussed the proposal, there was much interest in a similar ordinance for the Town as a whole. The Village District of Eidelweiss was concerned, however, that if only a single ordinance for the Town was proposed and it failed, Eidelweiss would be left without any ordinance in place for an issue that the community strongly supports. The same amendment is being proposed for both the Town and Eidelweiss with the expectation that Madison residents will skip Amendment 5 and leave that up to Eidelweiss voters.

The amendment is nowhere near as draconian as it may seem at first reading. It is broad in scope and allows some discretion on the part of the Code Enforcement Officer. It does require that whatever junk is at issue be "injurious and detrimental" to the neighborhood. It is likely that if it can't be seen it will be not considered injurious or detrimental. However, old wrecks with leaking batteries or refrigerators with doors on are attractive and dangerous nuisances, particularly for children, as well as unsightly.

TOWN CAPITAL IMPROVEMENT PLAN (CIP)
2002-2007

Our annual update of the CIP continues to contain last year's listings except for deletion of widening the two East Madison Road Bridges. Our reasoning is that DOT inspection of the bridges in 2001 indicates them to be in good condition requiring only minimum maintenance for years to come. DOT recommends deferral of widening until major maintenance or replacement is foreseen to be needed.

As before, we show below a comparison of the 6 year aggregate of expenditures, and net appropriations for this CIP versus last year's.

	<u>2001-2006</u>	<u>\$000</u> <u>2002-2007</u>	<u>Change</u>
Expenditures	1,313	1,439	+126
Net Appropriations	1,316	1,265	- 51

Main changes from last year's CIP consist of the following:

1. Even with an overall increase in expenditures for this CIP, the aggregate of net appropriations are down slightly due to a net withdrawal of \$162,000 from Capital Reserve over the six year period.
2. Deletion of costs of widening East Madison Road bridges as above.
3. Increase in estimated road maintenance expenditures to \$75,000 per year from 2004 onward. This is a very rough guess aimed at improving Town gravel roads since major resurfacing of the paved roads will be complete. A study of what is required or warranted will be started in 2002.
4. Increase from last year in the estimated cost of Fire and Highway Department acquisitions.

Prospective departmental expenditures throughout the period are:

<u>Department</u>	<u>\$000</u> <u>Amount</u>	<u>Year of</u> <u>Purchase</u>	<u>Item</u>
Highway	44	2002	1 ton truck with sander to replace 1989 GMC 1 ton
	90	2003	GMC topkick to replace 1986 GMC 7000
	130	2005	Loader to replace 1987 loader
	40	2006	1 st of 5 annual lease/purchase payments for new grader to replace 1987 grader
	40	2007	2 nd lease/purchase payment for grader

TOWN CAPITAL IMPROVEMENT PLAN (CIP) 2002-2007 (Continued)

<u>Department</u>	<u>\$000 Amount</u>	<u>Year of Purchase</u>	<u>Item</u>
Fire	120	2003	Replace 1977 Engine #4 with smaller pumper
	120	2006	Refurbish 1985 Tanker #1 with new tank, body, & pump
Police	30	2003	Cruiser
	30	2005	Cruiser

First phase of the landfill closure design, essentially completed in 2001, now only requires DES approval. Final cap design will be completed in 2002 at which time we will obtain a firm confirmation of the total cost of the project. Our present assumption is \$305,000 including the \$25,000 spent on preliminary design in 2001. Due to the uncertainties at this time, we have decided to show a delay in the field work to 2004 to better even out overall net appropriations between 2002 and 2004 (see page 2 of Table 3). There still may be a case to do all or some of the construction in 2003 as originally scheduled, however this will be determined later.

The Planning Board is developing an initial proposal for start of development of the Ward Parcel using a Plan NH list of recommendations. The CIP shows a prospective expenditure in 2002 with \$10,000 per year to Capital Reserve over the period 2003 through 2006.

**TABLE 1
CAPITAL IMPROVEMENT PROGRAM (CIP) EXPENDITURES (2002-2007)***

	\$000/YEAR							
	2002	2003	2004	2005	2006	2007	TOTAL	
1. ROAD PROGRAM	110	75	75	75	75	75	485	
2. HIGHWAY DEPT. MAJOR EQUIP.	44	90	0	130	40	40	344	
3. FIRE DEPT. MAJOR EQUIP.	0	120	0	0	120	0	240	
4. POLICE VEHICLES	0	30	0	33	0	0	63	
5. LANDFILL CLOSURE	32	0	260	0	0	0	292	
6. WARD PARCEL DEVELOPMENT	15	0	0	0	0	0	15	
TOTAL	201	315	335	238	235	115	1439	

NOTES:

* EXPENDITURES EXCLUDE APPROPRIATIONS TO CAPITAL RESERVE SHOWN IN TABLE 3, PROSPECTIVE FUNDING. TIMING OF LANDFILL CLOSURE SCHEDULED FOR COMPLETION IN 2003 IS AN UNDERSTANDING WITH THE NH DEPARTMENT OF ENVIRONMENTAL SERVICES.

REVISED 2/11/02

TABLE 2
CAPITAL IMPROVEMENT PROGRAM (CIP) NET APPROPRIATIONS

\$000/YEAR

	2002	2003	2004	2005	2006	2007	TOTAL
1. ROAD PROGRAM	88	75	75	75	75	75	463
2. HIGHWAY DEPT. MAJOR EQUIP.	54	55	45	53	60	60	327
3. FIRE DEPT. MAJOR EQUIP.	40	40	40	40	40	40	240
4. POLICE VEHICLES	0	12	15	18	15	0	60
5. LANDFILL CLOSURE	62	35	35	0	0	0	132
6. WARD PARCEL DEVELOPMENT	15	10	10	10	10	0	55
TOTAL	259	227	220	196	200	175	1277

NOTES: NET APPROPRIATIONS, FUNDED BY TAX AND OTHER REVENUES = SUM OF EXPENDITURES PLUS ADDITIONS TO CAPITAL RESERVE LESS WITHDRAWALS FROM CAPITAL RESERVE.

DATE: 2/11/02

TABLE 3
PROSPECTIVE FUNDING OF 2002-2007 CIP, \$000/YEAR

IN CAP'L RESERVE END '01	2002	2003	2004	2005	2006	2007	TOTALS
ROAD PROGRAM							
EXPENDITURES	110	75	75	75	75	75	485
TO CAPITAL RESERVE	0	0	0	0	0	0	0
GROSS APPROPRIATIONS	110	75	75	75	75	75	485
FROM CAPITAL RESERVE	22	0	0	0	0	0	22
NET APPROPRIATIONS	88	75	75	75	75	75	463
CAPITAL RESERVE AT YEAR END	0	0	0	0	0	0	
HIGHWAY DEPT. MAJOR EQUIPMENT							
EXPENDITURES	44	90	0	130	40	40	344
TO CAPITAL RESERVE	10	0	45	0	20	20	95
GROSS APPROPRIATIONS	54	90	45	130	60	60	439
FROM CAPITAL RESERVE	0	35	0	77	0	0	112
NET APPROPRIATIONS	54	55	45	53	60	60	327
CAPITAL RESERVE AT YEAR END	67	32	77	0	20	40	
FIRE DEPT. MAJOR EQUIPMENT							
EXPENDITURES	0	120	0	0	120	0	240
TO CAPITAL RESERVE	40	0	40	40	0	40	160
GROSS APPROPRIATIONS	40	120	40	40	120	40	400
FROM CAPITAL RESERVE	0	80	0	0	80	0	160
NET APPROPRIATIONS	40	40	40	40	40	40	240
CAPITAL RESERVE AT YEAR END	85	5	45	85	5	45	
POLICE DEPT. VEHICLES							
EXPENDITURES	0	30	0	33	0	0	63
TO CAPITAL RESERVE	0	0	15	0	15	0	30
GROSS APPROPRIATIONS	0	30	15	33	15	0	93
FROM CAPITAL RESERVE	0	18	0	15	0	0	33
NET APPROPRIATIONS	0	12	15	18	15	0	60
CAPITAL RESERVE AT YEAR END	18	0	27	12	27	27	

TABLE 3 CONTINUED ON PAGE 2.....

CONTINUATION OF PROSPECTIVE FUNDING OF 2002-2007 CIP, \$000/YEAR

	2002	2003	2004	2005	2006	2007	TOTALS
LANDFILL CLOSURE							
EXPENDITURES	32	0	260	0	0	0	292
TO CAPITAL RESERVE	30	35	0	0	0	0	65
GROSS APPROPRIATIONS	62	35	260	0	0	0	357
FROM CAPITAL RESERVE	0	0	225	0	0	0	225
NET APPROPRIATIONS	62	35	35	0	0	0	132
CAPITAL RESERVE AT YEAR END	185	225	0	0	0	0	
WARD PARCEL DEVELOPMENT							
EXPENDITURES	15						15
TO CAPITAL RESERVE	0	10	10	10	10	0	40
GROSS APPROPRIATIONS	15	10	10	10	10	0	55
FROM CAPITAL RESERVE	0	0	0	0	0	0	0
NET APPROPRIATIONS	15	10	10	10	10	0	55
CAPITAL RESERVE AT YEAR END	10	20	30	40	50	50	
T O T A L S :							
EXPENDITURES	201	315	335	238	235	115	1439
TO CAPITAL RESERVE	80	45	110	50	45	60	390
GROSS APPROPRIATIONS	281	360	445	288	280	175	1829
FROM CAPITAL RESERVE	22	133	225	92	80	0	552
NET APPROPRIATIONS	259	227	220	196	200	175	1277
CAPITAL RESERVE AT YEAR END	359	271	156	114	79	139	

NOTES: MONEY IN CAPITAL RESERVE AT YEAR ENDS INCLUDES INTEREST REALIZED IN CASES WHERE LARGE AMOUNTS ARE INVOLVED.

Date: 2/11/02

STATE OF NEW HAMPSHIRE
DEPARTMENT OF REVENUE ADMINISTRATION
MUNICIPAL SERVICES DIVISION
P.O. BOX 487, CONCORD, NH 03302-0487
(603)271-3397



BUDGET OF THE TOWN/CITY

OF: MADISON

Appropriations and Estimates of Revenue for the Ensuing Year January 1, 2002 to December 31, 2002

or Fiscal Year From _____ to _____

IMPORTANT:

Please read RSA 32:5 applicable to all municipalities.

1. Use this form to list the entire budget in the appropriate recommended and not recommended area. This means the operating budget and all special and individual warrant articles must be posted.
2. Hold at least one public hearing on this budget.
3. When completed, a copy of the budget must be posted with the warrant. Another copy must be placed on file with the town clerk, and a copy sent to the Department of Revenue Administration at the above address.

This is to certify that this budget was posted with the warrant on the (date) _____

GOVERNING BODY (SELECTMEN)

Please sign in ink.

THIS BUDGET SHALL BE POSTED WITH THE TOWN WARRANT

1	2	3	4	5	6	7
Acct. #	PURPOSE OF APPROPRIATIONS (RSA 32:3,V)	WARR. ART.#	Appropriations Prior Year As Approved by DRA	Actual Expenditures Prior Year	APPROPRIATIONS ENSUING FY (RECOMMENDED)	APPROPRIATIONS ENSUING FY (NOT RECOMMENDED)
GENERAL GOVERNMENT			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
4130-4139	Executive	12	85,872	87,122	93,372	1,000
4140-4149	Election, Reg. & Vital Statistics		3,052	3,884	5,180	
4150-4151	Financial Administration		61,133	61,359	75,634	
4152	Revaluation of Property					
4153	Legal Expense		14,000	8,594	21,000	
4155-4159	Personnel Administration		102,877	91,561	121,923	
4191-4193	Planning & Zoning		9,510	8,944	8,065	
4194	General Government Buildings		30,550	29,532	30,600	
4195	Cemeteries					
4196	Insurance		30,907	30,820	28,853	
4197	Advertising & Regional Assoc.					
4199	Other General Government	8,910			59,081	
PUBLIC SAFETY			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
4210-4214	Police		99,334	68,814	109,538	
4215-4219	Ambulance		12,898	12,564	13,398	
4220-4229	Fire	17	65,850	58,536	62,600	
4240-4249	Building Inspection		18,000	17,672	28,300	
4290-4298	Emergency Management					
4299	Other (Including Communications)					
AIRPORT/AVIATION CENTER			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
4301-4309	Airport Operations					
HIGHWAYS & STREETS			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
4311	Administration					
4312	Highways & Streets		317,120	309,358	329,122	
4313	Bridges					
4316	Street Lighting		8,500	6,924	7,500	
4319	Other					
SANITATION			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
4321	Administration					
4323	Solid Waste Collection					
4324	Solid Waste Disposal		152,218	139,250	158,396	
4325	Solid Waste Clean-up					

1	2	3	4	5	6	7
Acct.#	PURPOSE OF APPROPRIATIONS (RSA 32:3,V)	WARR. ART.#	Appropriations Prior Year As Approved by DRA	Actual Expenditures Prior Year	APPROPRIATIONS ENSUING FY (RECOMMENDED)	APPROPRIATIONS ENSUING FY (NOT RECOMMENDED)
SANITATION cont.			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
4326-4329	Sewage Coll. & Disposal & Other					
WATER DISTRIBUTION & TREATMENT			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
4331	Administration					
4332	Water Services					
4335-4339	Water Treatment, Conserv. & Other					
ELECTRIC			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
4351-4352	Admin. and Generation					
4353	Purchase Costs					
4354	Electric Equipment Maintenance					
4359	Other Electric Costs					
HEALTH			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
4411	Administration					
4414	Pest Control		5,300	1,751	3,000	
4415-4419	Health Agencies & Hosp. & Other	29-36			18,332	
WELFARE			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
4441-4442	Administration & Direct Assist.		15,000	17,759	17,000	
4444	Intergovernmental Welfare Pymnts					
4445-4449	Vendor Payments & Other					
CULTURE & RECREATION			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
4520-4529	Parks & Recreation		29,350	21,283	30,231	
4550-4559	Library		30,915	28,540	31,910	
4583	Patriotic Purposes		565	516	715	
4589	Other Culture & Recreation					
CONSERVATION			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
4611-4612	Admin. & Purch. of Nat. Resources					
4619	Other Conservation		3,000	3,024	2,925	
4631-4632	REDEVELOPMNT & HOUSING					
4651-4659	ECONOMIC DEVELOPMENT					
DEBT SERVICE			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
4711	Princ.- Long Term Bonds & Notes					
4721	Interest-Long Term Bonds & Notes					
4723	Int. on Tax Anticipation Notes		20,000	18,874	20,000	

1	2	3	4	5	6	7
Acct.#	PURPOSE OF APPROPRIATIONS (RSA 32:3,V)	WARR. ART.#	Appropriations Prior Year As Approved by DRA	Actual Expenditures Prior Year	APPROPRIATIONS ENSUING FY (RECOMMENDED)	APPROPRIATIONS ENSUING FY (NOT RECOMMENDED)
DEBT SERVICE cont.			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
4790-4799	Other Debt Service					
CAPITAL OUTLAY			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
4901	Land					
4902	Machinery, Vehicles & Equipment	4			44,000	
4903	Buildings					
4909	Improvements Other Than Bldgs.	3,6,7			157,000	
OPERATING TRANSFERS OUT			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
4912	To Special Revenue Fund					
4913	To Capital Projects Fund					
4914	To Enterprise Fund					
	Sewer-					
	Water-					
	Electric-					
	Airport-					
4915	To Capital Reserve Fund	18,19 20			80,000	
4916	To Exp.Tr.Fund-except #4917					
4917	To Health Maint. Trust Funds					
4918	To Nonexpendable Trust Funds					
4919	To Agency Funds					
SUBTOTAL 1			1,115,951	1,026,681	1,557,675	1,000

If you have a line item of appropriations from more than one warrant article, please use the space below to identify the make-up of the the line total for the ensuing year.

Acct. #	Warr. Art. #	Amount	Acct. #	Warr. Art. #	Amount
4199	8	30,000			
4199	9	25,081	4909	3	110,000
4199	10	4,000	4909	6	32,000
4415	29	6,795			
4415	30	2,149	4909	7	15,000
4415	31	600			
4415	32	600	4915	18	10,000
4415	33	1,588			
4415	34	1,500	4915	19	40,000
4415	35	2,500			
4415	36	2,600	4915	20	30,000

****SPECIAL WARRANT ARTICLES****

Special warrant articles are defined in RSA 32:3,VI, as appropriations 1) in petitioned warrant articles; 2) appropriations raised by bonds or notes; 3) appropriation to a separate fund created pursuant to law, such as capital reserve funds or trust funds; 4) an appropriation designated on the warrant as a special article or as a nonlapsing or nontransferable article.

1	2	3	4	5	6	7
Acct.#	PURPOSE OF APPROPRIATIONS (RSA 32:3.V)	WARR. ART.#	Appropriations Prior Year As Approved by DRA	Actual Expenditures Prior Year	APPROPRIATIONS ENSUING FY (RECOMMENDED)	APPROPRIATIONS ENSUING FY (NOT RECOMMENDED)
SUBTOTAL 2 RECOMMENDED			XXXXXXXXXX	XXXXXXXXXX		XXXXXXXXXX

****INDIVIDUAL WARRANT ARTICLES****

Individual" warrant articles are not necessarily the same as "special warrant articles". Individual warrant articles might be negotiated cost items for labor agreements or items of a one time nature you wish to address individually.

1	2	3	4	5	6	7
Acct.#	PURPOSE OF APPROPRIATIONS (RSA 32:3.V)	WARR. ART.#	Appropriations Prior Year As Approved by DRA	Actual Expenditures Prior Year	APPROPRIATIONS ENSUING FY (RECOMMENDED)	APPROPRIATIONS ENSUING FY (NOT RECOMMENDED)
SUBTOTAL 3 RECOMMENDED			XXXXXXXXXX	XXXXXXXXXX		XXXXXXXXXX

1	2	3	4	5	6
Acct.#	SOURCE OF REVENUE	WARR. ART.#	Estimated Revenues Prior Year	Actual Revenues Prior Year	ESTIMATED REVENUES ENSUING YEAR
TAXES			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
3120	Land Use Change Taxes		0	8,676	5,000
3180	Resident Taxes				
3185	Timber Taxes		17,631	18,145	15,000
3186	Payment in Lieu of Taxes				
3189	Other Taxes				
3190	Interest & Penalties on Delinquent Taxes		25,876	15,392	15,000
	Inventory Penalties				
3187	Excavation Tax (\$.02 cents per cu yd)		10,822	10,822	10,000
3188	Excavation Activity Tax		13,500	0	0
LICENSES, PERMITS & FEES			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
3210	Business Licenses & Permits				
3220	Motor Vehicle Permit Fees		280,000	301,283	280,000
3230	Building Permits		11,000	15,413	13,500
3290	Other Licenses, Permits & Fees		14,000	15,448	14,000
3311-3319	FROM FEDERAL GOVERNMENT				
FROM STATE			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
3351	Shared Revenues		10,462	10,462	10,500
3352	Meals & Rooms Tax Distribution		51,689	51,689	40,000
3353	Highway Block Grant		75,144	75,144	77,000
3354	Water Pollution Grant				
3355	Housing & Community Development				
3356	State & Federal Forest Land Reimbursement				
3357	Flood Control Reimbursement				
3359	Other (Including Railroad Tax)		1,272	1,327	0
3379	FROM OTHER GOVERNMENTS				
CHARGES FOR SERVICES			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
3401-3406	Income from Departments		7,500	11,468	8,500
3409	Other Charges				
MISCELLANEOUS REVENUES			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
3501	Sale of Municipal Property		44,224	44,224	0
3502	Interest on Investments		5,986	3,131	0
3503-3509	Other		1,275	6,850	1,500

1	2	3	4	5	6
Acct.#	SOURCE OF REVENUE	WARR. ART.#	Estimated Revenues Prior Year	Actual Revenues Prior Year	ESTIMATED REVENUES ENSUING YEAR

INTERFUND OPERATING TRANSFERS IN

XXXXXXXXXX XXXXXXXXXXXX XXXXXXXXXXXX

3912	From Special Revenue Funds				
3913	From Capital Projects Funds				
3914	From Enterprise Funds				
	Sewer - (Offset)				
	Water - (Offset)				
	Electric - (Offset)				
	Airport - (Offset)				
3915	From Capital Reserve Funds	3	10,500	10,500	22,000
3916	From Trust & Agency Funds		2,000	0	2,000

OTHER FINANCING SOURCES

XXXXXXXXXX XXXXXXXXXXXX XXXXXXXXXXXX

3934	Proc. from Long Term Bonds & Notes				
	Amts VOTED From F/B ("Surplus")				
	Fund Balance ("Surplus") to Reduce Taxes				
TOTAL ESTIMATED REVENUE & CREDITS			582,881	599,974	514,000

****BUDGET SUMMARY****

SUBTOTAL 1 Appropriations Recommended (from page 4)	1,557,675
SUBTOTAL 2 Special Warrant Articles Recommended (from page 5)	
SUBTOTAL 3 "Individual" Warrant Articles Recommended (from page 5)	
TOTAL Appropriations Recommended	1,557,675
Less: Amount of Estimated Revenues & Credits (from above, column 6)	514,000
Estimated Amount of Taxes to be Raised	1,043,675

BUDGET COMMITTEE REPORT

The Budget Committee recommends the 2002 operating budget of \$1,192,762.00, a 6.88% increase over the 2001 budget. We appreciate that the departments were committed to holding the line as much as possible this year.

The warrant articles total \$366,500 and when added to the operating budget result in a very small decrease in the gross 2002 budget.

We recommend all the proposed additions to capital reserve in the total amount of \$80,000 for highway equipment, landfill closure and fire department equipment.

The budget committee recommended to the Selectmen that the warrant article for the landfill closure cap design be fully funded in the current year. This will enable the Town to establish the funding figure needed for the complete landfill closure and to better anticipate a date when this project can be completed.

Consistent with the position held last year, the budget committee does not recommend the expenditure of \$4,000 for roads in Eidelweiss. We endorse the Precinct's maintenance of its own roads.

The budget committee also does not recommend the warrant article in the amount of \$1,500 for the yellow striping of the East Madison Road. Our feeling is that once we head down that road we will need to continue to stripe it. In the future that would become part of the operating budget.

Concurring with the position of the Selectmen, we do not recommend the funding of \$1,000 by the Town to the Scholarship Fund. The vote in the budget committee against this funding was not unanimous. However, the majority felt that the taxpayers of Madison are obligated to educate students K through 12 and that contributions to further education should be strictly voluntary.

We cannot help but observe that the process of town government becomes increasing complex as the Selectmen, the office staff, all departments and committees struggle to cope with new regulations and demands for services. The Budget committee wishes to commend these people for their dedication to the Town.

In summary the operating budget and warrant articles together total \$1,559,262.00 for fiscal year 2002. A gross budget decrease of 0.25%.

Respectfully submitted,

Fay E. Melendy, Chairman, Carol Batchelder, Eileen Crafts, Raymond O'Brien, Earl Mayhofer, and Clifton Wells.

DEPARTMENT OF REVENUE ADMINISTRATION

Municipal Services Division

2001 Tax Rate Calculation

TOWN/CITY: Madison

Gross Appropriations	1,563,125
Less: Revenues	770,929
Less: Shared Revenues	8,785
Add: Overlay	40,674
War Service Credits	21,100

Barbara J. Robinson
11/7/01

Net Town Appropriation	845,185
Special Adjustment	0

Approved Town/City Tax Effort	845,185	TOWN RATE
		4.56

SCHOOL PORTION

Net Local School Budget (Gross Approp. - Revenue)	3,877,834
Regional School Apportionment	0
Less: Adequate Education Grant	(450,433)
State Education Taxes	(1,180,444)

Approved School(s) Tax Effort	2,246,957	LOCAL SCHOOL RATE
		12.13

STATE EDUCATION TAXES

Equalized Valuation(no utilities) x	\$6.60	STATE SCHOOL RATE
178,855,149	1,180,444	6.46
Divide by Local Assessed Valuation (no utilities)		
182,608,782		
Excess State Education Taxes to be Remitted to State		
Pay to State →	0	

COUNTY PORTION

Due to County	153,262
Less: Shared Revenues	(3,475)

Approved County Tax Effort	149,787	COUNTY RATE
		0.81

TOTAL RATE

Total Property Taxes Assessed	4,422,373
Less: War Service Credits	(21,100)
Add: Village District Commitment(s)	426,104
Total Property Tax Commitment	4,827,377

23.96

PROOF OF RATE

Net Assessed Valuation	Tax Rate	Assessment
State Education Tax (no utilities)	6.46	1,180,444
All Other Taxes	17.50	3,241,929
		4,422,373

DEPARTMENT OF REVENUE ADMINISTRATION
Municipal Services Division

2001 Tax Rate Calculation (Cont'd)

TOWN/CITY: Madison

Analysis of Values Assigned to Local and Cooperative School District(s)

	Single S.D.	1st Coop 0	2nd Coop. 0	Total
Cost of Adequate Education	1,630,877	0	0	1,630,877
% of Town's Cost of Adequate Education	100.0000%	0.0000%	0.0000%	100%
Adequate Education Grant	450,433	0	0	450,433
District's Share - Retained State Tax*	1,180,444	0	0	1,180,444
			"Excess" State Taxes	0
			Total State Taxes	1,180,444
Local Education Tax*	2,246,957	0	0	2,246,957

**Pay These Amounts to School(s)*

The cost of an adequate education is determined by the Department of Education based on weighted average daily membership in residence each school district. Each school district's percentage of total is then calculated. Each percentage is then multiplied by the Town's share of the state education tax amount to allocate a portion of the state education taxes to each school district.

The difference between the adequate education for each school district and each school district's share of the state education taxes becomes the adequate education grant for each school district.

Paid Directly from State

Pay Directly to State

DEPARTMENT OF REVENUE ADMINISTRATION
Municipal Services Division

2001 Tax Rate Calculation Cont.

TOWN/CITY: Madison

Name	Net * Appropriation	Valuation	Tax Rate	Commitment
EIDELWEISS VILLAGE DIST	425,795	35,273,548	12.08	426,104
0	0	0	0.00	0
0	0	0	0.00	0
0	0	0	0.00	0
0	0	0	0.00	0
0	0	0	0.00	0
0	0	0	0.00	0
0	0	0	0.00	0

Total Village District Commitment 426,104

***Net Appropriation = Gross Appropriations - Revenues**

Barbara J. Robinson

11/7/01

SELECTMEN'S REPORT - 2001

Year 2001 will long be remembered for the totally unexpected terrorist attacks on September 11th. Memories of our unimagined vulnerability to such disasters will last for years. Hopefully, homeland security measures underway will effectively prevent recurrences. Unfortunately, we have indeed entered a new era in US history which requires a much higher level of National vigilance than ever before and which may be necessary indefinitely. Madison residents and school children responded supportively, with a donation of over \$1800 to the Red Cross, generated by a fund raising dinner and children's cookie jar contributions at school.

On municipal matters, first we explain why the Town tax rate increased 15% from \$3.96 to \$4.56 per thousand in 2001, particularly when voted appropriations dropped 2.5%. The increase was due to \$175,000 less withdrawal of funds from capital reserve in 2001 vs. 2000. This resulted in lower non-property tax revenues to fund appropriations. Interestingly, the \$4.56 town rate in 2001 was essentially the same as the \$4.46 in 1998, and \$4.66 in 1999.

The 2001 operating budget closed out comfortably within the voted \$1,115,951 while warrant article expenditures were underspent in total by \$84,980 which was carried over by vote of the Selectmen as encumbered funds.

Cartographic Associates has submitted results of its street addressing work for review by the Town Office, Fire Department, and Highway Department. Corrections found necessary are being sent to the contractor. Hopefully, the project will be completed shortly.

On inspection, the Town Hall roof support structure was found to be in sound condition, so it was only necessary to prepare the roof for painting and paint it. Snowguards were later installed on the lower parking lot side. Only half the appropriation was used.

Start of Town revaluation was delayed two months gaining DES approval of the contract with Nyberg Purvis. Two thirds of the work was completed in 2001. Completion in 2002 will provide town wide reassessment data for the 2002 property tax calculations.

Preliminary design phase of the landfill closure by CMA Engineers and Jacques Whitford of Portsmouth proceeded as planned. One test well was added in the wetland area beside and below the landfill. It, plus three existing wells, were sampled and tested for groundwater contamination flowing into the wetland from the landfill. Results were well within allowable DES limits. Based on this information, discussions with DES will determine if we can install a low permeable soil cap, and possibly pave at least some part of the cap to allow continued operation of the transfer station in its present configuration.

Madison was successful in gaining volunteer assistance of "Plan New Hampshire", a group of Town planners sponsored by the Office of State Planning, to develop a design for a Village Center on the Ward Parcel. In two days on site, the volunteers prepared an impressive plan of the center including schematic views and cost estimate of facilities. Large colorful drawings will be displayed at Town Meeting. A multi-year approach is envisioned.

SELECTMEN'S REPORT - 2001 (Continued)

A proposed three year contract was received from Cartographic Associates providing for a much needed accurate revision to all our 1976 original tax maps. The proposal involves the latest photogrametric and GPS technology and is highly recommended by E.R. O'Brien Land Surveyor who is most familiar with the need for many corrections. We are advised by DRA that this map updating needs to be done by 2005 to obtain assessing certification for Madison by that time. Total cost of the contract is \$87,000, which would be spread over a three year period with one third paid each year. We plan to go forward with the contract starting in 2002, subject to voter approval each year.

The latest five year trend in building permits issued shown below indicates a further large increase in 2001, indeed the largest in any year of the period, with the total up 54% over 2000. The new dwelling trend continued strongly in 2001 - somewhat unexpected a year ago.

	<u>1997</u>	<u>1998</u>	<u>1999</u>	<u>2000</u>	<u>2001</u>	Average %/Yr. <u>Change 97-01</u>
New Dwellings	14	22	31	29	36	+29
Accessory Buildings	15	18	32	24	35	+30
Addition/Alteration	<u>31</u>	<u>41</u>	<u>44</u>	<u>36</u>	<u>66</u>	+26
TOTAL	60	81	107	89	137	+26

Significantly, total permits issued in 2001 were 128% higher than in 1997.

The Selectmen much appreciate, and thank the Town staff and committee volunteers who serve us all so effectively. Repeating from last year, we would be unable to function without the dedicated people who devote their time and energy to make Madison the wonderful Town it is.

STATE OF NEW HAMPSHIRE
DEPARTMENT OF REVENUE ADMINISTRATION
MUNICIPAL SERVICES DIVISION

P. O. BOX 487
CONCORD, NH 03302-0487

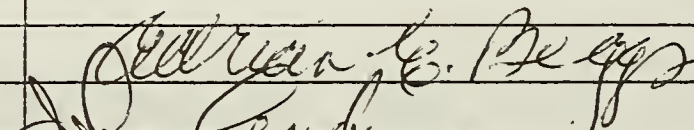

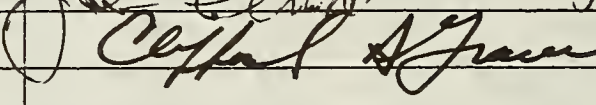
For assistance call: (603) 271-2687

SUMMARY INVENTORY OF VALUATION
Form MS-1 for 2001

CITY/TOWN of MADISON IN CARROLL COUNTY

CERTIFICATION

This is to certify that the information provided in this report was taken from the official records and is correct to the best of our knowledge and belief. RSA 21-J:34

PRINT NAMES OF city/town OFFICIALS	SIGNATURES OF city/town OFFICIALS* (Sign in ink)
Adrian E. Beggs	
John Arruda	
Clifford A. Graves	

Date Signed: October 31, 2001

*Check one: Selectmen Assessors

City/Town TELEPHONE # 367-4332

Due date: September 1, 2001

Complete the above required certification by inserting the name of the city/town officials, the date on which the certificate is signed, and have the majority of the members of the board of selectmen/assessing officials sign in ink (RSA 41:15 & Rev. Rule 105.02).

REPORTS REQUIRED: RSA 21-J:34 as amended, provides for certification of valuations, appropriations, estimated revenues and such other information as the Department of Revenue Administration may require upon forms prescribed for that purpose.

NOTE: The values and figures provided represent the detailed values that are used in the city/towns tax assessments and sworn to uphold under Oath per RSA 75:7. Please complete all applicable pages and refer to the instructions (pages 7 thru 12) provided for individual items.

THIS FORM MUST BE RECEIVED BY DRA NO LATER THAN SEPTEMBER 1st TO AVOID LATE FILING PENALTIES. (RSA 21-J:34 & 36.)

RETURN THIS SIGNED AND COMPLETED INVENTORY FORM TO: N.H. DEPARTMENT OF REVENUE ADMINISTRATION, MUNICIPAL SERVICES DIVISION, PO BOX 487, CONCORD, NH 03302-0487.

Contact Person: Robin L. Frost
(Print/type)

Note office hours: Mon-Fri 8:30-4:30

See Instructions beginning on page 7 of this set as needed.

LAND BUILDINGS	Lines 1 A, B, C, & D List all improved and unimproved land - include wells, septic & paving. Lines 2 A, B, & C List all buildings.	NUMBER OF ACRES	2001 ASSESSED VALUATION By CITY/TOWN
1. VALUE OF LAND ONLY – Exclude Amount Listed in Lines 3A, 3B & 4			
A.	Current Use (<i>At Current Use Values</i>) RSA 79-A (See Instruction # 1)	14965.95	\$ 1,056,779
B.	Conservation Restriction Assessment (<i>At Current Use Values</i>) RSA 79-B		\$
C.	Residential Land (<i>Improved and Unimproved Land</i>)	7324.51	\$ 63,418,313
D.	Commercial/Industrial Land (<i>DO NOT Include Public Utility Land</i>)	966.56	\$ 2,931,345
E.	Total of Taxable Land (<i>Sum of Lines 1.A + 1.B + 1.C + 1.D</i>)	23257.02	\$ 67,406,437
F.	Tax Exempt & Non-Taxable Land (\$ 2,896,860)	1178.69	
2. VALUE OF BUILDINGS ONLY – Exclude Amount Listed on Lines 3A, 3B & 4			
A.	Residential		\$ 104,930,345
B.	Manufactured Housing as defined in RSA 674:31		\$ 1,596,300
C.	Commercial/Industrial (<i>DO NOT Include Public Utility Buildings</i>)		\$ 9,295,700
D.	Total of Taxable Buildings (<i>Sum of lines 2.A + 2.B + 2.C</i>)		\$ 115,822,345
E.	Tax Exempt & Non-Taxable Buildings (\$ 4,512,550)		
3. PUBLIC UTILITIES (see RSA 83-F:1 V for complete definition)			
A.	Public Utilities (<i>Real estate/buildings/structures/machinery/dynamos/apparatus/poles/ wires/fixtures of all kinds and descriptions/pipelines etc.</i>)		\$ 2,689,453
B.	Other Public Utilities (<i>Total of Section B & C from Utility Summary</i>)		\$
4. MATURE WOOD and TIMBER RSA 79:5			
			\$
5. VALUATION BEFORE EXEMPTIONS (Total of Lines 1.E + 2.D + 3.A + 3.B + 4) This figure represents the gross sum of all taxable property in your municipality.			
6.	Improvements to Assist Persons with Disabilities RSA 72:37 - a	Total # <input type="text" value="0"/> granted Actual amount granted \$ _____	\$
7.	School Dining/Dormitory/Kitchen Exemption RSA 72:23 IV (<i>Standard Exemption Up To \$150,000 for each</i>) (See Instruction # 2)	Total # <input type="text" value="0"/> granted	\$
8.	Water and Air Pollution Control Exemptions RSA 72:12 - a	Total # <input type="text" value="0"/> granted Actual amount granted \$ _____	\$
9. MODIFIED ASSESSED VALUATION OF ALL PROPERTIES (<i>Sum of Line 5 minus Lines 6, 7, & 8</i>) This figure will be used for calculating the total equalized value for your municipality.			
			\$ 185,918,235

9a. MODIFIED ASSESSED VALUATION OF ALL PROPERTIES <i>(Carried forward from page 2 line 9.) This figure will be used for calculating the total equalized value for your municipality.</i>	\$ 185,918,235
10. Blind Exemption RSA 73:37 Total # <input type="text" value="4"/> granted Actual amount granted \$ <u>15,000</u>	\$ 60,000
11. Elderly Exemption RSA 72:39-a & b Total # <input type="text" value="16"/> granted	\$ 560,000
12. Disabled Exemption RSA 72:37-b Total # <input type="text" value="0"/> granted Actual amount granted \$ _____	\$
13. Wood-Heating Energy Systems Exemption RSA 72:70 Total # <input type="text" value="0"/> granted Actual amount granted \$ _____	\$
14. Solar Energy Exemption RSA 72:62 Total # <input type="text" value="0"/> granted Actual amount granted \$ _____	\$
15. Wind Powered Energy Systems Exemption RSA 72:66 Total # <input type="text" value="0"/> granted Actual amount granted \$ _____	\$
16. Additional School Dining/Dormitory/Kitchen Exemptions RSA 72:23 IV Total # <input type="text" value="0"/> granted <i>(Amounts in excess of \$150,000 exemption)</i>	\$
17. TOTAL DOLLAR AMOUNT OF EXEMPTIONS <i>(Sum of Lines 10 thru 16)</i>	\$ 620,000
18. NET VALUATION ON WHICH THE TAX RATE FOR MUNICIPAL, COUNTY & LOCAL EDUCATION TAX IS COMPUTED <i>(Line 9a minus Line 17)</i>	\$ 185,298,235
19. <u>Less</u> Public Utilities <i>(Line 3A) DO NOT include the value of OTHER public utilities listed in Line 3B.</i>	\$ 2,689,453
20. NET VALUATION WITHOUT UTILITIES ON WHICH TAX RATE FOR STATE EDUCATION TAX IS COMPUTED <i>(Line 18 minus Line 19)</i>	\$ 182,608,782

UTILITY SUMMARY: ELECTRIC, GAS, OIL, PIPELINE, WATER & SEWER RSA 83-F

List by individual company/legal entity the valuation of operating plants employed in the production, distribution and transmission of electricity, gas pipeline, water and petroleum products. Include ONLY the names of the companies listed on the Instruction Sheets. (See Instruction # 3)

SECTION A: LIST ELECTRIC COMPANIES, GENERATING PLANTS, ETC. <i>(Attach additional sheet if needed.)</i>	2001 VALUATION
NH Electric Cooperative	\$ 413,632
PSNH	\$ 2,275,821
	\$
	\$
	\$
A1. TOTAL OF ALL ELECTRIC COMPANIES LISTED IN THIS SECTION <i>(See Instruction #4 for the names of the limited number of companies)</i>	\$ 2,689,453

GAS, OIL & PIPELINE COMPANIES

	\$
	\$
	\$
A2. TOTAL OF ALL GAS, OIL & PIPELINE COMPANIES LISTED. <i>(See Instructions #4 for the names of the limited number of companies)</i>	\$

WATER COMPANIES

	\$
	\$
	\$
A3. TOTAL OF ALL WATER COMPANIES LISTED. <i>(See Instructions #4 for the names of the limited number of companies)</i>	\$

GRAND TOTAL VALUATION OF ALL A UTILITY COMPANIES. <i>(Sum of Lines A1, A2, and A3)</i> <i>This grand total of all sections must agree with the total listed on page 2, line 3A.</i>	\$ 2,689,453
--	---------------------

SECTION B: LIST OTHER UTILITY COMPANIES <i>(Exclude telephone companies).</i> <i>(Attach additional sheet if needed.)</i>	2001 VALUATION
	\$
	\$
	\$
	\$
	\$
TOTAL OF ALL OTHER COMPANIES LISTED IN THIS SECTION B. <i>(See Instruction # 5 for the names of the limited number of companies)</i>	\$

SECTION C: TOTAL VALUATION OF ALL OTHER UTILITY COMPANIES NOT LISTED IN SECTION A OR SECTION B. (Attach additional sheet with detail listing and check this box)

2001 VALUATION
\$

TAX CREDITS	LIMITS	NUMBER OF INDIVIDUALS	ESTIMATED TAX CREDITS
Paraplegic and double amputees owning specially adapted homesteads with V.A. assistance. RSA 72:36-a	Unlimited	0	EXEMPT
Totally and permanently disabled veterans, their spouses or widows, and the widows of veterans who died or were killed on active duty. RSA 72:35	\$700 / \$1,400	5	\$ 7,000
Other war service credits. RSA 72:28	\$50 / \$100	!\$! 141	\$ 14,100
TOTAL NUMBER AND AMOUNT		146	\$ 21,100

TAX INCREMENT FINANCING DISTRICTS RSA 162-K (See page 11 for instructions)	TIF#1	TIF#2	TIF#3	TIF#4
Date of Adoption				
Original assessed value	\$	\$	\$	\$
+ Unretained captured assessed value	\$	\$	\$	\$
= Amounts used on page 2 (tax rates)	\$	\$	\$	\$
+ Retained captured assessed value	\$	\$	\$	\$
Current assessed value	\$	\$	\$	\$

LIST REVENUES RECEIVED FROM PAYMENTS IN LIEU OF TAXES <i>Amounts listed below should not be included in assessed valuation column on page 2.</i>	MUNICIPALITY	LIST SOURCE(S) OF PAYMENT In Lieu of Taxes
State and Federal Forest Land, Recreation, and/or Flood Control Land from MS-4, acct. 3356 & 3357.	\$	
Other from MS-4, acct. 3186	\$	
Other from MS-4, acct. 3186	\$	

EXCAVATION ACTIVITY TAX Per RSA 72-B:12	MONIES RECEIVED (From MS-4, Page 1)	VALUATION OF PIT AREA(S)
<i>The valuation amounts listed in this section must not be included in the assessed valuation column on page 2</i>	\$ 13,500	\$ 663,700

ELDERLY EXEMPTION REPORT - RSA 72:39-a

NUMBER OF APPLICANTS WITH INITIAL APPLICATION FOR ELDERLY EXEMPTION FOR CURENT YEAR			TOTAL NUMBER OF INDIVIDUALS GRANTED AN ELDERLY EXEMPTION FOR THE CURRENT YEAR & TOTAL AMOUNT OF EXEMPTION GRANTED			
AGE	#	AMOUNT PER INDIVIDUAL	AGE	#	MAXIMUM ALLOWABLE EXEMPTION AMOUNT	TOTAL ACTUAL EXEMPTION AMOUNT
65 - 74	5	\$ 12,000	65 - 74	5	\$ 60,000	\$ 60,000
75 - 79	2	\$ 25,000	75 - 79	2	\$ 50,000	\$ 50,000
80 +	9	\$ 50,000	80 +	9	\$ 450,000	\$ 450,000
			TOTAL			\$ 560,000

CURRENT USE REPORT - RSA 79-A

	TOTAL # ACRES RECEIVING CURRENT USE ASSESSMENT	OTHER CURRENT USE STATISTICS	TOTAL # OF ACRES
FARM LAND	416	RECEIVING 20% RECREATION ADJUSTMENT	7,713
FOREST LAND	12,059	REMOVED FROM CURRENT USE DURING CURRENT YEAR	8
FOREST LAND with DOCUMENTED STEWARDSHIP			
UNPRODUCTIVE LAND	1,565		TOTAL #
WET LAND	925	TOTAL # OF OWNERS IN CURRENT USE	147
TOTAL	14,965	TOTAL # OF PARCELS IN CURRENT USE	245

CONSERVATION RESTRICTION ASSESSMENT REPORT - RSA 79-B

	TOTAL # ACRES RECEIVING CONS. RES. ASSESSMENTS	OTHER CONSERVATION RESTRICTION ASSESSMENT STATISTICS	TOTAL # OF ACRES
FARM LAND		RECEIVING 20% RECREATION ADJUSTMENT	
FOREST LAND		REMOVED FROM CURRENT USE DURING CURRENT YEAR	
FOREST LAND with DOCUMENTED STEWARDSHIP			
UNPRODUCTIVE LAND			TOTAL #
WET LAND		TOTAL # OF OWNERS IN CONSERVATION RESTRICTION	
TOTAL		TOTAL # OF PARCELS IN CONSERVATION RESTRICTION	

DISCRETIONARY EASEMENTS - RSA 79-C

TOTAL # OF ACRES IN DISCRETIONARY EASEMENTS	TOTAL # OF OWNERS GRANTED DISCRETIONARY EASEMENTS	DESCRIPTION OF DISCRETIONARY EASEMENTS GRANTED: (i.e.: Golf Course, Ball Park, Race Track, etc.)
		1.
		2.
		3.

Village District: **EIDELWEISS**

LAND BUILDINGS	Lines 1 A, B, C, & D List all improved and unimproved land - include wells, septic & paving. Lines 2 A, B, & C List all buildings.	NUMBER OF ACRES	2001 ASSESSED VALUATION By CITY/TOWN
1. VALUE OF LAND ONLY - Exclude Amount Listed in Lines 3A, 3B & 4			
A. Current Use (<i>At Current Use Values</i>) RSA 79-A (See Instruction # 1)		3.48	\$ 49
B. Conservation Restriction Assessment (<i>At Current Use Values</i>) RSA 79-B			\$
C. Residential Land (<i>Improved and Unimproved Land</i>)		742.80	\$ 10,821,699
D. Commercial/Industrial Land (DO NOT Include Public Utility Land)			\$
E. Total of Taxable Land (<i>Sum of Lines 1.A + 1.B + 1.C + 1.D</i>)		746.28	\$ 10,821,748
F. Tax Exempt & Non-Taxable Land (\$ 158,600)			
2. VALUE OF BUILDINGS ONLY - Exclude Amount Listed on Lines 3A, 3B & 4			
C. Residential			\$ 24,397,700
D. Manufactured Housing as defined in RSA 674:31			\$ 50,900
C. Commercial/Industrial (DO NOT Include Public Utility Buildings)			\$
D. Total of Taxable Buildings (<i>Sum of lines 2.A + 2.B + 2.C</i>)			\$ 24,448,600
E. Tax Exempt & Non-Taxable Buildings (\$ 3,300)			
3. PUBLIC UTILITIES (see RSA 83-F:1 V for complete definition) within District			
C. Public Utilities (<i>Real estate/buildings/structures/machinery/dynamos/apparatus/poles/ wires/fixtures of all kinds and descriptions/pipelines etc.</i>)			\$ 15,200
D. Other Public Utilities (<i>From Sections B & C from Utility Summary</i>)			\$
4. MATURE WOOD and TIMBER RSA 79:5			\$
5. VALUATION BEFORE EXEMPTIONS (Total of Lines 1.E + 2.D + 3.A + 3.B + 4) This figure represents the gross sum of all taxable property in your municipality.			\$ 35,285,548
6. Improvements to Assist Persons with Disabilities RSA 72:37 - a	Total # <input type="text" value="0"/> granted Actual amount granted \$ _____		\$
7. School Dining/Dormitory/Kitchen Exemption RSA 72:23 IV (<i>Standard Exemption Up To \$150,000 for each</i>) (See Instruction # 2)	Total # <input type="text" value="0"/> granted		\$
8. Water and Air Pollution Control Exemptions RSA 72:12 - a	Total # <input type="text" value="0"/> granted Actual amount granted \$ _____		\$
9. MODIFIED ASSESSED VALUATION OF ALL PROPERTIES (<i>Sum of Line 5 minus Lines 6, 7, & 8</i>) This figure will be used for calculating the total equalized value for your municipality.			\$ 35,285,548

9a. MODIFIED ASSESSED VALUATION OF ALL PROPERTIES <i>(Carried forward from page 7) This figure will be used for calculating the total equalized value for your municipality.</i>	\$ 35,285,548
10. Blind Exemption RSA 73:37	
Total # <input type="text" value="0"/> granted Actual amount granted \$ _____	\$.
11. Elderly Exemption RSA 72:39-a & b	\$ 12,000
Total # <input type="text" value="1"/> granted	
12. Disabled Exemption RSA 72:37-b	
Total # <input type="text" value="0"/> granted Actual amount granted \$ _____	\$.
13. Wood-Heating Energy Systems Exemption RSA 72:70	
Total # <input type="text" value="0"/> granted Actual amount granted \$ _____	\$
14. Solar Energy Exemption RSA 72:62	
Total # <input type="text" value="0"/> granted Actual amount granted \$ _____	\$
15. Wind Powered Energy Systems Exemption RSA 72:66	
Total # <input type="text" value="0"/> granted Actual amount granted \$ _____	\$
16. Additional School Dining/Dormitory/Kitchen Exemptions RSA 72:23 IV (Amounts in excess of \$150,000 exemption)	
Total # <input type="text" value="0"/> granted	\$
17. TOTAL DOLLAR AMOUNT OF EXEMPTIONS (Sum of Lines 10 thru 16)	\$ 12,000
18. NET VALUATION ON WHICH THE TAX RATE FOR VILLAGE DISTRICT IS COMPUTED <i>(Line 9a minus Line 17)</i>	\$ 35,273,548

STATE OF NEW HAMPSHIRE
DEPARTMENT OF REVENUE ADMINISTRATION
MUNICIPAL SERVICES DIVISION
P.O. BOX 487, CONCORD, NH 03302-0487
(603)271-3397



**REPORT OF APPROPRIATIONS
ACTUALLY VOTED**

(RSA 21-J:34)

DATE OF MEETING: MARCH 13, 2001

Town/City Of: MADISON County: CARROLL

Mailing Address: PO BOX 248
MADISON, NH 03849

Phone #: 367-4332 Fax #: 367-4547 E-Mail: office@ci.madison.nh.us

CERTIFICATE OF APPROPRIATIONS VOTED
(To Be Completed After Annual or Special Meeting)

This is to certify that the information contained in this form, appropriations actually voted by the town/city meeting, was taken from official records and is complete to the best of our knowledge and belief.

GOVERNING BODY (SELECTMEN)

Please sign in ink.

[Signature]
Adrian E. Bepp
Clifford A. James

Penalty: Failure to file within 20 days after each meeting at which appropriations were voted may result in a \$5.00 per day penalty for each day's delay (RSA 21-J:36).

1	2	3	4	5
Acct.#	PURPOSE OF APPROPRIATIONS (RSA 32:3,V)	WARR. ART.#	Appropriations As Voted	For Use By Department of Revenue Administration

GENERAL GOVERNMENT

XXXXXXXXXX

XXXXXXXXXX

4130-4139	Executive	14,15	88,872	
4140-4149	Election, Reg. & Vital Statistics		13,052	
4150-4151	Financial Administration		61,133	
4152	Revaluation of Property	4	75,000	
4153	Legal Expense		14,000	
4155-4159	Personnel Administration		102,877	
4191-4193	Planning & Zoning	10,11	16,510	
4194	General Government Buildings	5,7	78,050	
4195	Cemeteries			
4196	Insurance		30,907	
4197	Advertising & Regional Assoc.			
4199	Other General Government	15	4,000	

PUBLIC SAFETY

XXXXXXXXXX

XXXXXXXXXX

4210-4214	Police		99,334	
4215-4219	Ambulance		12,898	
4220-4229	Fire		65,850	
4240-4249	Building Inspection		18,000	
4290-4298	Emergency Management			
4299	Other (Including Communications)	13	13,000	

AIRPORT/AVIATION CENTER

XXXXXXXXXX

XXXXXXXXXX

4301-4309	Airport Operations			
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HIGHWAYS & STREETS

XXXXXXXXXX

XXXXXXXXXX

4311	Administration			
4312	Highways & Streets		317,120	
4313	Bridges			
4316	Street Lighting		8,500	
4319	Other			

SANITATION

XXXXXXXXXX

XXXXXXXXXX

4321	Administration			
4323	Solid Waste Collection			
4324	Solid Waste Disposal		152,218	
4325	Solid Waste Clean-up	6	25,000	
4326-4329	Sewage Coll. & Disposal & Other			

1	2	3	4	5
Acct.#	PURPOSE OF APPROPRIATIONS (RSA 32:3,V)	WARR. ART.#	Appropriations As Voted	For Use By Department of Revenue Administration

WATER DISTRIBUTION & TREATMENT

XXXXXXXXXX

XXXXXXXXXX

4331	Administration			
4332	Water Services			
4335-4339	Water Treatment, Conserv. & Other			

ELECTRIC

XXXXXXXXXX

XXXXXXXXXX

4351-4359	Electrical Operations			
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HEALTH

XXXXXXXXXX

XXXXXXXXXX

4411	Administration			
4414	Pest Control		5,300	
4415-4419	Health Agencies & Hosp. & Other	28-36	20,174	

WELFARE

XXXXXXXXXX

XXXXXXXXXX

4441-4442	Administration & Direct Assist.		15,000	
4444	Intergovernmental Welfare Pymnts			
4445-4449	Vendor Payments & Other			

CULTURE & RECREATION

XXXXXXXXXX

XXXXXXXXXX

4520-4529	Parks & Recreation	8	34,350	
4550-4559	Library		30,915	
4583	Patriotic Purposes		565	
4589	Other Culture & Recreation	12	12,500	

CONSERVATION

XXXXXXXXXX

XXXXXXXXXX

4611-4612	Admin. & Purch. of Nat. Resources		3,000	
4619	Other Conservation			
4631-4632	REDEVELOPMNT & HOUSING			
4651-4659	ECONOMIC DEVELOPMENT			

DEBT SERVICE

XXXXXXXXXX

XXXXXXXXXX

4711	Princ.- Long Term Bonds & Notes			
4721	Interest-Long Term Bonds & Notes			
4723	Int. on Tax Anticipation Note		20,000	
4790-4799	Other Debt Service			

1	2	3	4	5
Acct.#	PURPOSE OF APPROPRIATIONS (RSA 32:3,V)	WARR. ART.#	Appropriations As Voted	For Use By Department of Revenue Administration

CAPITAL OUTLAY

XXXXXXXXXX

XXXXXXXXXX

4901	Land			
4902	Machinery, Vehicles & Equipment			
4903	Buildings			
4909	Improvements Other Than Bldgs	3	110,000	

OPERATING TRANSFERS OUT

XXXXXXXXXX

XXXXXXXXXX

4912	To Special Revenue Fund			
4913	To Capital Projects Fund			
4914	To Enterprise Fund			
	Sewer-			
	Water-			
	Electric-			
	Airport-			
4915	To Capital Reserve Fund	16-19	125,000	
4916	To Exp.Tr.Fund-except #4917			
4917	To Health Maint. Trust Funds			
4918	To Nonexpendable Trust Funds			
4919	To Agency Funds			
TOTAL VOTED APPROPRIATIONS			1,563,125	

SPECIAL NOTES FOR COMPLETING THE MS-2 FORM

This form must contain all the appropriations passed at an annual or special meeting. Combine all the approved and amended appropriations from the MS-6 or MS-7 posted budget form. List the appropriate warrant article numbers in column 3.

Do not cross off any accounts to enter your own titles. We have included the entire chart of accounts for reporting purposes. Please call us if you have any questions or need help in classifying any of your approved appropriations. Mail this form to us within 20 days after the meeting to our new address on the 1st page of this forms.

The revenue page form MS4, due September 1, will be mailed to you in the summer. This form is computerized. Send us your blank disk & a self-addressed, stamped mailer for a copy of the spreadsheet.

Comparative Statement of Appropriations & Expenditures
Fiscal Year Ending December 31, 2001

Title of Appropriation	Appropriation	Receipts	Total Amount	Expenditures	Unexpended/ Overdraft(-)
Executive	85,872.00		85,872.00	87,122.00	(1,250.00)
Election, Reg., Vital Stats	3,052.00		3,052.00	3,884.00	(832.00)
Financial Administration	61,133.00		61,133.00	61,359.00	(226.00)
Legal	14,000.00		14,000.00	8,594.00	5,406.00
Personnel Administration	102,877.00		102,877.00	91,561.00	11,316.00
Planning & Zoning	9,510.00		9,510.00	8,944.00	566.00
Government Buildings	30,550.00		30,550.00	29,532.00	1,018.00
Insurance	30,907.00		30,907.00	30,820.00	87.00
Police	99,334.00		99,334.00	68,814.00	30,520.00
Ambulance	12,898.00		12,898.00	12,564.00	334.00
Fire/Rescue	65,850.00		65,850.00	58,536.00	7,314.00
Highways	317,120.00		317,120.00	309,358.00	7,762.00
Street Lights	8,500.00		8,500.00	6,924.00	1,576.00
Solid Waste	152,218.00		152,218.00	139,250.00	12,968.00
Pest Control	5,300.00		5,300.00	1,751.00	3,549.00
Direct Assistance	15,000.00		15,000.00	17,759.00	(2,759.00)
Parks & Recreation	29,350.00		29,350.00	21,283.00	8,067.00
Library	30,915.00		30,915.00	28,540.00	2,375.00
Patriotic Purposes	565.00		565.00	516.00	49.00
Conservation Commission	3,000.00		3,000.00	3,024.00	(24.00)
Building Inspection	18,000.00		18,000.00	17,672.00	328.00
Int-Tax Anticipation Notes	20,000.00		20,000.00	18,874.00	1,126.00
	1,115,951.00	0.00	1,115,951.00	1,026,681.00	89,270.00

TOWN CLERK'S REPORT

For Year Ending December 31, 2001

DEBITS

MOTOR VEHICLE PERMITS

Motor Vehicle Permits & Title Fees		301,283.00
Municipal Agent Town Fees		3,284.00
Dog Licenses, Penalties & Fines	2,587.50	
Dog License Fees (State)	<u>177.00</u>	2,764.50
Recording Fees (Permanent Record)		483.74
Recording Fees (Vital Statistics)		1,315.00
Bad Check Fees		240.00
Overpayments		
Filing Fees for Town Office and Recount Fees		3.00
Building & Driveway Permits		<u>15,332.95</u>
		324,706.19

CREDITS

REMITTANCES TO TREASURER

Motor Vehicle Permits & Title Fees		301,283.00
Municipal Agent Town Fees		3,284.00
Dog Licenses, Penalties & Fines	2,587.50	
Dog License Fees (State)	<u>177.00</u>	2,764.50
Recording Fees (Permanent Record)		483.74
Recording Fees (Vital Statistics)		1,315.00
Bad Check Fees		240.00
Overpayments		
Filing Fees for Town Office and Recount Fees		3.00
Building & Driveway Permits		<u>15,332.95</u>
		324,706.19

MARCIA E. SHACKFORD
Town Clerk

RESIDENT BIRTH REPORT

For Year Ending December 31, 2001

DATE OF BIRTH	PLACE OF BIRTH	CHILD'S NAME	FATHER'S NAME	MOTHER'S NAME
01-23-01	North Conway, NH	Kyle Robert Buffelli	Paul Buffelli	Cindy Buffelli
02-08-01	Brockton, MA	Tayla Len Hutchings	Keith Hutchings	Melanie Hutchings
04-22-01	North Conway, NH	Emma Jean Cheek	Robert Cheek	Bonnie Cheek
05-18-01	North Conway, NH	Dylan David West	David West	Debora West
06-29-01	North Conway, NH	Lauren Elizabeth Schasel	Dean Schasel	Leslie Schasel
08-10-01	North Conway, NH	Christopher David Caputo	David Caputo	Ellen Caputo
08-20-01	Wolfeboro, NH	Jonathon Douglas Brooks	Michael Brooks	Cheryl Brooks
09-04-01	North Conway, NH	Sydney Marie Wallace	Travis Wallace	Christine Wallace
09-11-01	North Conway, NH	Jenna Mae Boyd	Robert Boyd	Amy Boyd
10-04-01	North Conway, NH	Alyssa Crocker Kend	Robert Kend	Diane Kend
10-12-01	Madison, NH	Dakota Leigh Martin	Joseph Martin	Dayna Martin

This list is NOT a list of events filed by the Town Clerk, but a list of events reported to the Bureau of Vital Records to have occurred to a RESIDENT of Madison.

Respectfully submitted,
Marcia E. Shackford
Town Clerk

RESIDENT DEATH REPORT

For Year Ending December 31, 2001

DATE OF DEATH	PLACE OF DEATH	DECEDENT'S NAME	FATHER'S NAME	MOTHER'S NAME
07-17-00	Portland, ME	Raymond H. Ward	Harry Ward	Mary Bickford
03-02-01	Portland, ME	Henry S. Hubbell	Henry Hubbell	Katherine Walker
03-08-01	Portland, ME	James E. Buckley	James Buckley	Janet Edgar
03-11-01	Madison, NH	Richard B. Hocking	William Hocking	Agnes O'Reilly
03-22-01	Madison, NH	Robert M. Chick	George Chick	Marjorie Twombly
04-19-01	North Conway, NH	Priscilla M. Hill	Herbert Hood	Mildred Harris
06-07-01	North Conway, NH	Helen A. Renner	Earle Knowles	Mabelle Ambrose
07-08-01	North Conway, NH	Charlotte A. Eldridge	Malcolm Weed	Alice Roberts
08-11-01	North Conway, NH	Roy T. Courtney	Albert Courtney	Willie Meadows
11-10-01	Silver Lake, NH	Priscilla Forrest Philbrick	Henry Plummer	Ethel Harmon

This list is NOT a list of events filed by the Town Clerk, but a list of events reported to the Bureau of Vital Records to have occurred to a RESIDENT of Madison.

Respectfully submitted,
Marcia E. Shackford
Town Clerk

RESIDENT MARRIAGE REPORT

For Year Ending December 31, 2001

DATE OF MARRIAGE	PLACE OF MARRIAGE	NAME OF GROOM AND BRIDE	RESIDENCE AT TIME OF MARRIAGE
01-13-01	Madison	Andrew Domenic Meola Rebecca Jean Meola	Madison, NH Madison, NH
03-03-01	Madison	Garrett H. West Renia L. Bolden	Madison, NH Madison, NH
06-23-01	Silver Lake	Peter M. Eldridge Carolann Liddington	Madison, NH North Conway, NH
06-30-01	Madison	Rodney A. Donaldson Monica M. Colby	Madison, NH Madison, NH
06-30-01	Silver Lake	Andrew M. Smith Katie L. Condos	New York, NY Silver Lake, NH
07-07-01	North Conway	Michael P. Parsons Debra S. Russell	Madison, NH Madison, NH
07-21-01	Madison	Josh L. Shackford Teresa L. Downs	Madison, NH Madison, NH
07-28-01	Bretton Woods	Thomas Henderson Megan N. Baruch	Madison, NH Madison, NH
09-08-01	Madison	Saul M. Montes-Bradley Y A Medrano	Madison, NH Madison, NH
09-08-01	West Ossipee	John E. Neal Lois A. Todd	Madison, NH Madison, NH
09-09-01	Tamworth	Jonathan M. Deveneau Lisa E. Ferguson	Madison, NH Madison, NH
10-18-01	Gorham	Michael B. Bryan Margaret E. Finn	Madison, NH Madison, NH
10-27-01	Madison	William E. Hughes Brenda L. Smith	Madison, NH Madison, NH
11-24-01	Gorham	Theodore J. Foley Jennifer J. Sirois	Madison, NH North Conway, NH

This list is NOT a list of events filed by the Town Clerk, but a list of events reported to the Bureau of Vital Records to have occurred to a RESIDENT of Madison.

Respectfully submitted,
Marcia E. Shackford
Town Clerk

TAX COLLECTOR'S REPORT MS-61

Page 1

FOR THE MUNICIPALITY OF MADISON YEAR ENDING 2001

DEBITS	Levy for Year of this Report	PRIOR LEVIES (Please specify years)		
UNCOLLECTED TAXES- BEG. OF YEAR* :		2000	1999	1998
Property Taxes		384,800.67		
Resident Taxes				
Land Use Change			1,830.00	370.50
Yield Taxes				
Excavation Tax @ \$.02/yd				
Excavation Activity Tax				
Utility Charges				
TAXES COMMITTED				
Property Taxes #3110	4,827,866.99			
Resident Taxes #3180				
Land Use Change #3120	11,625.00			
Yield Taxes #3185	17,284.15	1,178.65		
Excavation Tax #3187	10,821.74			
Excav. Activity Tax #3188				
Utility Charges #3189				
OVERPAYMENT:				
Property Taxes #3110	10,369.36	109.48		
Resident Taxes #3180				
Land Use Change #3120				
Yield Taxes #3185				
Excavation Tax #3187				
Excav. Activity Tax #3188				
Interest - Late Tax & Other Chgs #3190	302.98	15,449.94	27.00	
Resident Tax Penalty #3190				
TOTAL DEBITS	\$ 4,878,270.22	\$ 401,538.74	\$ 1,857.00	\$ 370.50

* This amount should be the same as the last year's ending balance. If not, please explain.

TAX COLLECTOR'S REPORT

MS-61

Page 2

FOR THE MUNICIPALITY OF MADISON YEAR ENDING 2001

CREDITS	Levy for This Year	PRIOR LEVIES (Please specify years)		
REMITTED TO TREASURER:		2000	1999	1998
Property Taxes	4,451,776.16	258,339.84		
Resident Taxes				
Land Use Change	6,475.00			
Yield Taxes	16,965.91	1,178.65	1,830.00	
Interest & Other Chgs.	277.98	6,468.65	27.00	
Penalties				
Excavation Tax @ \$.02/yd.	10,821.74			
Excavation Activity Tax				
Utility Charges				
Conversion to Lien (should equal line 2, pg.3)		135,256.70		370.50
Prepaid in 2000	25.00			
DISCOUNTS ALLOWED:				
ABATEMENTS MADE:				
Property Taxes	1,500.95	294.90		
Resident Taxes				
Land Use Change				
Yield Taxes	9.09			
Excavation Tax @ \$.02/yd.				
Excavation Activity Tax				
Utility Charges				
CURRENT LEVY DEEDED				
UNCOLLECTED TAXES - END OF YEAR #1080				
Property Taxes	384,934.24			
Resident Taxes				
Land Use Change	5,150.00			
Yield Taxes	309.15			
Excavation and Excavation Activity Taxes				
Utility Charges				
Other Chgs.	25.00			
TOTAL CREDITS	\$4,878,270.22	\$ 401,538.74	\$ 1,857.00	\$ 370.50

TAX COLLECTOR'S REPORT

MS-61

MS-61

FOR THE MUNICIPALITY OF MADISON YEAR ENDING 2001

DEBITS	Last Year's Levy	PRIOR LEVIES (Please specify years)		
	2000	1999	1998	
Unredeemed Liens Balance at Beg. of Fiscal Yr.		60,391.68	37,792.72	
Liens Executed During Fiscal Yr.	135,627.20			
Interest & Costs Collected (After Lien Execution)	7,751.50	4,285.60	13,218.23	
Refund	81.35			
Refund Invoice			32.49	
Refund Interest			6.54	
TOTAL DEBITS	\$ 143,460.05	\$ 64,677.28	\$ 51,049.98	

CREDITS

REMITTED TO TREASURER:	Last Year's Levy	PRIOR LEVIES (Please specify years)		
Redemptions	71,452.64	22,373.72	35,958.48	
Interest & Costs Collected (After Lien Execution) #3190	5,959.66	4,822.93	13,744.42	
Abatements of Unredeemed Taxes				
Liens Deeded To Municipality	1,182.44	1,062.04	1,045.53	
Unredeemed Liens Bal. End of Yr. #1110	64,865.31	36,418.59	301.55	
TOTAL CREDITS	\$ 143,460.05	\$ 64,677.28	\$ 51,049.98	

Does your municipality commit taxes on a semi-annual basis (RSA 76:15-a) ? No

TAX COLLECTOR'S SIGNATURE MARCIA E. SHACKFORD

DATE: 01/30/02

2001 TREASURER'S REPORT

Cash Balance in Treasury 12-31-00	1,684,131.67
Laconia Savings Bank	
Beginning Balance Bank of NH	.00
Receipts for Calendar Year	8,784,891.53
Selectmen Orders Paid	<u>6,906,326.41</u>
Cash Balance in Treasury 12/31/01	1,878,565.12
From Town Clerk	
Motor Vehicle Permits	301,283.00
Municipal Agent Fees	3,284.00
Dog Licenses	2,587.50
State Treasurer Fees	177.00
Recording Fees	483.74
Vital Statistics	1,315.00
Filing Fees	3.00
Bad Check Fees	240.00
Building & Driveway Permits	<u>15,412.95</u>
	324,786.19
From Tax Collector	
Redeemed 1998 Taxes	49,702.90
Redeemed 1999 Taxes	27,196.65
Redeemed 2000 Taxes	<u>77,412.30</u>
	154,311.85
From Tax Collector (Levy of 1998)	
Current Use	370.50
From Tax Collector (Levy of 1999)	
Current Use	1,830.00
Current Use Interest	<u>27.00</u>
	1,857.00
From Tax Collector (Levy of 2000)	
Property Tax	384,983.78
Interest	15,136.93
Yield Taxes	<u>1,178.65</u>
	401,299.36
From Tax Collector (Levy of 2001)	
Property Taxes	4,458,977.55
Property Tax Interest	145.90
Yield Tax	16,965.91
Yield Tax Interest	107.08
Current Use	6,475.00
Gravel Tax	10,821.74
Bad Check Fees	<u>360.00</u>
	4,496,853.18

From State of New Hampshire	
Highway Block Grant	75,143.76
Shared Revenues	22,722.00
Rooms & Meals	51,688.58
Fire Protection	<u>1,326.79</u>
	150,881.13
From Selectmen	
Permits, Licenses & Fees	7,358.02
Departments	11,468.46
Sale of Town Property	<u>44,223.60</u>
	63,050.08
From All Other Sources	
Bank of NH - TAN	1,500,000.00
Laconia Savings Bank - Transfer of Funds	1,684,131.67
Adelphia Franchise Fee	5,661.00
Interest on Account	3,131.35
Chocorua Mtn. Co-op	<u>1,188.93</u>
	3,194,112.95
From Federal	
Refund	369.29

OTHER ACCOUNTS

Madison Conservation Commission	
Balance 1-1-01	108.26
Interest YTD	1.72
Deposits	.00
Withdrawals	<u>.00</u>
Balance 12-31-01	109.98
Madison Forest Maintenance Fund	
Balance 1-1-01	268.11
Interest YTD	4.25
Deposits	.00
Withdrawals	<u>.00</u>
Balance 12-31-01	272.36
Madison Ballfield Account	
Balance 1-1-01	1,763.61
Interest YTD	36.72
Deposits	2,729.62
Withdrawals	<u>996.20</u>
Balance 12-31-01	3,533.75

Madison Recreation Account	
Balance 1-1-01	2,715.22
Interest YTD	25.01
Deposits	865.00
Withdrawals	<u>1,298.50</u>
Balance 12-31-01	2,306.73
Madison Recreation Penny Account	
Balance 1-1-01	429.82
Interest YTD	<u>4.90</u>
Balance 12-31-01	434.72
Madison Conservation Commission NHPDIP	
Balance 1-1-01	20,856.58
Interest YTD	<u>795.46</u>
Balance 12-31-01	21,652.04
Madison Gift Account NHPDIP	
Balance 1-1-01	14,976.24
Interest YTD	<u>571.09</u>
Balance 12-31-01	15,547.33
Madison Forest Maintenance NHPDIP	
Balance 1-1-01	5,359.62
Interest YTD	175.08
Withdrawals	<u>800.00</u>
Balance 12-31-01	4,734.70
Madison Conservation Fund	
New Account 1-1-01	1,344.18
Interest YTD	<u>51.29</u>
Balance 12-31-01	1,395.47

SELECTMEN'S FINANCIAL REPORT FOR YEAR ENDING DECEMBER 31, 2001

	BUDGET	ACTUAL	VARIANCE
Ambulance			
Ambulance	12898	12564	334
Total Ambulance	12898	12564	334
		Pct Remaining	2.59%

	BUDGET	ACTUAL	VARIANCE
Building Inspection			
Salary	16000	16133	-133
Fuel	1500	1012	488
Office Supplies	200	377	-177
Postage	300	150	150
Total Building Inspection	18000	17672	328
		Pct Remaining	1.82%

	BUDGET	ACTUAL	VARIANCE
Conservation Commission			
Conservation Commission	3000	3024	-24
Total Conservation Commission	3000	3024	-24
		Pct Remaining	-0.80%

	BUDGET	ACTUAL	VARIANCE
Direct Assistance			
Food Pantry	2000	2000	0
Welfare	13000	15759	-2759
Total Direct Assistance	15000	17759	-2759
		Pct Remaining	-18.39%

	BUDGET	ACTUAL	VARIANCE
Election, Registration & Vital Statistics			
Checkers	336	431	-95
Moderator	216	0	216
Notices	0	537	-537
Supervisors	1800	1875	-75
Vital Statistics	700	1041	-341
Total Election, Registrtrion, Vital Statistics	3052	3884	-832
		Pct Remaining	-27.26%

	BUDGET	ACTUAL	VARIANCE
Executive			
Assessing	3000	606	2394
E911 Program	1000	997	3
Equipment Maint	2500	8	2492
Fees	1800	2647	-847
Mileage	500	279	221

Office Supplies	4000	7349	-3349
Part Time Secretary	14575	15370	-795
Phone	1700	2414	-714
Postage	1750	1547	203
Public Notices	700	1856	-1156
Selectmen Salaries	9000	9000	0
Tax Maps	5300	5785	-485
Town Administrator	36324	36324	0
Town Report	3223	2940	283
Training	500	0	0
Total Executive	85872	87122	-1750
		Pct Remaining	-2.04%

Financial Administration

	BUDGET	ACTUAL	VARIANCE
Auditors	5500	7560	-2060
Assistant Town Clerk	12286	11024	1262
Legal	2400	1653	747
Memberships	300	72	228
Office Supplies	3000	4719	-1719
Phone	1000	914	86
Postage	3000	3042	-42
Printing	1200	1204	-4
Recording Fees	1600	1063	537
Town Clerk	24447	24449	-2
Training	2000	1631	369
Treasurer	4250	4028	222
Mileage	150	0	150
Dog Licenses	0	0	0
Total Financial Administration	61133	61359	-226
		Pct Remaining	-0.37%

Fire Department

	BUDGET	ACTUAL	VARIANCE
Dry Hydrants	2500	0	2500
Dues	200	154	46
Equipment Repairs	2000	1737	263
Fire Warden	2500	2226	274
Forest Fires	2000	235	1765
Inspections	1000	0	1000
Member Reimbursement	15000	15000	0
Mutual Aid	2500	2500	0
New Equipment	12650	13524	-874
Office Supplies	500	2656	-2156
Phone	1500	1055	445
Radios	4000	3899	101
Rescue Squad	10500	9315	1185
Training	2500	470	2030
Vehicle Maintenance	6500	5765	735
Total Fire Department	65850	58536	7314
		Pct Remaining	11.11%

General Government Buildings

	BUDGET	ACTUAL	VARIANCE
Heat	7500	6015	1485
Janitor	7800	8090	-290
Maintenance	8000	6119	1881
PSNH	6000	6749	-749
Septic Service	250	420	-170
Supplies	1000	2139	-1139
Total General Government Buildings	30550	29532	1018
		Pct Remaining	3.33%

Highways and Streets

	BUDGET	ACTUAL	VARIANCE
Cold Patch	1000	934	66
Contract Services	17000	17135	-135
Culverts	3000	267	2733
Fuel	14000	15880	-1880
Part Time Labor	9500	9440	60
Parts/Supplies	21500	26709	-5209
Phone	750	772	-22
Radio Repair	500	0	500
Rentals	1250	1732	-482
Sand & Gravel	20000	16391	3609
Salaries	147620	148106	-486
Salt/Calcium Chloride	14500	13317	1183
Signs	1500	409	1091
Tarring	35000	25337	9663
Vehicle Repairs	30000	32929	-2929
Total Highways and Streets	317120	309358	7762
		Pct Remaining	2.45%

Insurance

	BUDGET	ACTUAL	VARIANCE
Liability	22000	21914	86
Worker's Compensation	8907	8906	1
Total Insurance	30907	30820	87
		Pct Remaining	0.28%

Interest - TAN

	BUDGET	ACTUAL	VARIANCE
Fleet -NH	20000	18874	1126
Total Interest - TAN	20000	18874	1126
		Pct Remaining	5.63%

Library

	BUDGET	ACTUAL	VARIANCE
Audio/Video	475	494	-19
Books	3000	3101	-101
Equipment Repair	1000	915	85
Fees	200	310	-110
Library Trustees	300	70	230
Part Time Labor	6230	5930	300
Phone	69 950	900	50

Postage	100	185	-85
Professional Improvement Programs	700	162	538
Salary	16160	14591	1569
Subscriptions	500	598	-98
Supplies	1200	1218	-18
Total Library	30915	28540	2375
		Pct Remaining	7.68%

Legal

	BUDGET	ACTUAL	VARIANCE
Other	1000	0	1000
Surveys	5000	3860	1140
Town Counsel	8000	4734	3266
Total Legal	14000	8594	5406
		Pct Remaining	38.61%

Parks and Recreation

	BUDGET	ACTUAL	VARIANCE
Garden Club	200	200	0
General Repairs	1250	23	1227
Insurance	1000	623	377
Lake Monitoring	700	640	60
Rafts & Docks	200	0	200
Recreation Director	8500	8000	500
Recreation Equipment	3500	2089	1411
Recreation Assistant	700	595	105
Referees/Umpires	1500	240	1260
Salaries	4000	1583	2417
Sanitation	3500	4023	-523
Scrub Oak Scramblers	300	300	0
Supplies	3000	2306	694
Summer Trips	1000	661	339
Total Parks and Recreation	29350	21283	8067
		Pct Remaining	27.49%

Patriotic Purposes

	BUDGET	ACTUAL	VARIANCE
Band	265	93	172
Flags	200	300	-100
Food/Flowers	100	123	-23
Total Patriotic Purposes	565	516	49
		Pct Remaining	8.67%

Personnel Administration

	BUDGET	ACTUAL	VARIANCE
Employee Drug Testing	250	593	-343
FICA	29220	28534	686
Medical Insurance	65356	52838	12518
Physicals	400	0	400
Police Retirement	3451	2098	1353
Town Retirement	4200	4045	155
Unemployment	0	3453	-3453

Total Personnel Administration	102877	91561	11316
		Pct Remaining	11.00%

Planning/Zoning

	BUDGET	ACTUAL	VARIANCE
Planning Board	7760	7192	568
Zoning Board of Adjustment	1750	1752	-2
Total Planning/Zoning	9510	8944	566
		Pct Remaining	5.95%

Pest Control

	BUDGET	ACTUAL	VARIANCE
ACO	4600	1461	3139
Board	700	290	410
Total Pest Control	5300	1751	3549
		Pct Remaining	66.96%

Police Department

	BUDGET	ACTUAL	VARIANCE
DARE	0	0	0
Equipment	1500	1040	460
Office Supplies	3000	4416	-1416
Part Time Salaries	2500	2334	166
Part Time Secretary	1000	6553	-5553
Phone	2000	3646	-1646
Publications	2250	771	1479
Radio Repair	1000	280	720
Salaries	75284	40186	35098
Salary Callout	1600	980	620
Training	1000	510	490
Uniforms	2000	4593	-2593
Vehicles - Fuel/Maintenance	6000	3475	2525
Witness Fees	200	30	170
Total Police Department	99334	68814	30520
		Pct Remaining	30.72%

Solid Waste Disposal

	BUDGET	ACTUAL	VARIANCE
Brush Pit	8000	3270	4730
Hazardous Waste	900	487	413
Holiday Coverage	650	0	650
RSI Contract	134668	133858	810
Contract	121634		
Sanitation	1282		
Phone	475		
Salaries	10346		
Signs	121		
Other	0		
Well Testing	3000	1147	1853
Recycling Equipment	5000	488	4512
Total Solid Waste Disposal	152218	139250	12968
		Pct Remaining	8.52%

Street Lighting

	BUDGET	ACTUAL	VARIANCE
PSNH	8500	6924	1576
Total Street Lighting	8500	6924	1576
		Pct Remaining	18.54%
	BUDGET	ACTUAL	VARIANCE
2001 Operating Budget Totals	1115951	1026681	89270
		Pct Remaining	8.00%

WARRANT ARTICLES

	BUDGET	ACTUAL	REMAINING
2000			
Article 7 Code Enforcement Officer	12000	12000	0
2001			
Article 3 Road Improvements	110000	108,181	1819
Article 4 Revaluation	75000	49895	25105
Article 5 Exterior of Town Hall(Roof)	30000	13150	16850
Article 6 Landfill Closure Engineering	25000	10447	14553
Article 7 Computers/Furnishings	17500	13796	3704
Article 8 Bleachers	5000	4000	1000
Article 10 Ward Parcel Site Plan	4500	0	4500
Article 11 Ward Parcel Hydrological Study	2500	0	2500
Article 12 Old Home Week 100th Anniv	12500	500	12000
Article 13 E911 Mapping	13000	8002	4998
Article 14 Valley Vision	2000	2000	0
Article 15 Madison Scholarship Fund	1000	1000	0
Article 16 Eidelweiss Donation	4000	4000	0
Article 17 Highway CRF	45000	45000	0
Article 18 Fire Truck CRF	40000	40000	0
Article 19 Landfill Closure CRF	30000	30000	0
Article 20 Ward Parcel CRF	10000	10000	0
Articles 28 - 36 Charities	20174	20174	0

PLEASE NOTE THAT ARTICLES 4,5,6,7,10,11,12, & 13 HAVE BEEN CARRIED FORWARD FOR USE IN 2002

2001 Wage and Benefit Statement for Full/Part Time Employees

Employee	Hourly	Wages	FICA	Health	Retirement	Total	Full/Part
Chingros		9980.13				10506.74	Full
Dickinson	10.30	22853.16	1730.37	5132.65	526.61	29716.18	Full
LeCoumpte	10.30	9393.60	700.71	2281.18		12375.49	Full
O'Connor	11.20	61.60	1.69			63.29	Full
Basinas		30566.34			1595.23	32161.57	Full
Roy	9.38	6351.30	485.87	855.44		7692.61	Full
Shackford		24447.28	1870.22	6843.53		33161.03	Full
Arias	10.01	16348.89	1250.69	6843.53	640.00	25083.11	Full
Frost, R.		36323.56	2778.75	9238.75	1560.00	49901.06	Full
Frost, S.	11.82	30067.17	2300.14			32367.31	Full
Thomas	12.34	31766.29	2430.12	6843.53		41039.94	Full
Chick, Jr.	11.00	18588.67	1422.03	3849.48		23860.18	Full
Chick, Sr.	16.40	41988.10	3212.09	6843.53	1800.00	53843.72	Full
Subtotal Full		278736.09	18182.68	48731.62	6121.84	351772.23	
Kinnaman	14.15	14591.14	1116.22			15707.36	Part
Hally	9.48	10856.97	830.56			11687.53	Part
Frost S.	12.00	1869.00	142.98			2011.98	Part
Chick, J.	7.50	993.75	76.02			1069.77	Part
Cronin	9.25	5929.88	453.64			6383.52	Part
Todd		1200.00	91.80			1291.80	Part
Cameron		7999.94	612.00			8611.94	Part
Bryant	8.60	4377.40	334.87			4712.27	Part
Babine	20.00	20740.00	1586.61			22326.61	Part
Subtotal Part		68558.08				73802.78	
Grand Totals		347294.17	18182.68	48731.62	6121.84	425575.01	

Code Enforcement Officer's Report - 2001

The Town of Madison has seen a substantial increase in the number of building permits issued, a 54% increase over 2000, and it promises to be even greater in 2002. With the increased number of permits issued comes a greater number of Zoning and Planning Board issues, as can be seen with both Boards being very busy in 2001. Madison is still growing at a steady pace and there is no indication of a let up in the near future.

One hundred thirty-seven building permits were issued for the year, thirty-six of which were single family houses, three commercial buildings were constructed, seven fines were levied and collected, and the value of construction totaled \$5,468,700.00.

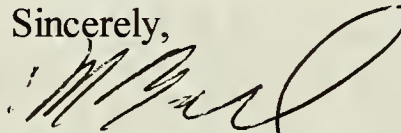
The work load for the year consisted of the following:

- 497 building inspections were completed,
- 33 Zoning and Planning issues were dealt with,
- 23 health related problems were resolved,
- 22 fire inspections were completed,
- 11 junk and unregistered vehicle complaints were acted upon,
- 9 stop work orders were issued,
- 8 boat and beach violations were resolved,
- 2 field correction notices were issued,
- 2 wetlands violations were found and acted upon, and
- 1 building was condemned.

Zoning and Planning has been a great asset to the Town in the past, and I am sure that it will provide the guidance that will keep the Town the wonderful place in which you choose to live.

This is my second full year as Code Enforcement Officer. It has been a pleasure to work with everyone and I hope to continue on for many years to come.

Sincerely,



Robert M. Babine
Code Enforcement Officer

MADISON SCHOLARSHIP FUND

The Madison Scholarship Fund is available to all residents of Madison, whether they are recent graduates of a secondary school or adults who had to postpone furthering their education to raise a family. The amount of an award is based on scholarship, need, and community service weighted equally. The fund is unique in that scholarships are awarded to all who apply, so long as they have been accepted at a post secondary school and maintain an average of "C" or better in their first semester.

The scholarship program is now in its fifteenth year and is funded by contributions from residents, both permanent and seasonal, organizations, and local businesses. This past year the committee awarded fourteen scholarships that totaled \$10,050. These students are attending Hesser College, Queen's University, NH Technical Institute, Nichols College, Springfield, Bryant, Stonehill, Endicott, Vermont, UNH, and the College for Lifelong Learning.

It is important to note that many students would not continue on to college without some form of financial aid. Furthermore, some students receiving a scholarship have an added incentive to succeed, because someone has shown an interest in their future.

Respectfully submitted,

George Epstein
Charlotte Hill
Barbara Wood Hoyt
Margaret Marshall
Percy Hill, Chairman

MADISON TOWN LIBRARY

2001

The library continues to increase its membership; 153 new cards were issued in 2001 and attendance has increased (see attached statistics sheet). The library now boasts two staff and three public-use computers with two more soon to be added thanks to a grant from International Paper. With the help of the Friends of the Library the book collection is completely computerized making it much easier for patrons to locate information and for staff to keep track of materials. Patrons may arrange with staff to familiarize them with computer use; many children enjoy using computers for homework assignments and learning games. The library also prides itself on keeping current with new non-fiction and fiction publications; five hundred new books were added this year. Commuters and the visually handicapped particularly appreciate the up-date selection of audiotapes. Patrons with special interests can request books not available at the Madison Library through the inter-library loan arrangement with other New Hampshire libraries. Throughout the year the Chick Room has been used by twenty-one local non-profit groups (see attached sheet).

Twenty-four preschool and early elementary children attended the Summer Reading Program and six to eight come to the weekly story hour during the school year.

With the increase in computer use, and the space required for them, and the growing book collection even with constant "weeding", space is limited and the library is literally bulging at the seams. The trustees have been considering whether additional space is warranted to meet the public's needs; the children's area is being severely squeezed by the public computers and would benefit by being more separated from the main reading room. A library consultant from the New Hampshire State Library has met with the librarian and trustees to explore possibilities for expansion.

The town is fortunate to have a knowledgeable librarian and a skilled assistant librarian, both of whom work part-time hours to staff the twenty-nine hours per week that the library is open. It is particularly fortunate to have the support, financial and participation-wise, of the Friends of the Library whose bake sales, yard sales and book sales provide the funds for many of the library's needs.

Staff training is limited due to the difficulty, time and location-wise, of most state college and state library offerings. When seminars and workshops are located within a reasonable distance staff and/or trustees take advantage of them.

The library works in concert with the Madison School to provide "informational, cultural, and educational resources and services to the people of Madison". It also houses copies of town records and committee minutes.

YEAR-TO-DATE REPORT
of
Circulation and Library Visits

YTD1199.XLS

Circulation	2001	2000	1999	1998	1997	1996	1995	1994
January	862	813	1041	1009	765	750	689	737
February	854	864	999	1005	769	925	689	669
March	918	1077	1057	1150	1005	884	720	996
April	809	769	1051	1025	906	812	740	662
May	827	757	886	933	885	675	622	602
June	958	443	880	1075	926	949	602	408
July	1231	1033	1370	1714	1750	1622	1384	630
August	1216	1309	1038	1493	1466	1332	1082	655
September	913	833	630	1052	1155	977	630	679
October	935	721	743	1308	982	859	862	655
November	954	823	873	1088	1194	819	660	657
December	1003	759	659	844	812	537	462	490
Total Circ.	11,480	10,458	11,227	13,696	12,615	11,141	9,142	7,840
Library Visits	2001	2000	1999	1998	1997	1996	1995	1994
January	549	535	672	598	553	492	505	192
February	450	703	664	623	466	656	444	195
March	540	711	764	793	713	625	507	290
April	600	649	766	684	733	550	493	281
May	522	626	628	612	548	440	475	264
June	506	379	561	687	555	497	416	250
July	800	705	858	863	1080	903	796	353
August	869	896	787	890	900	881	825	657
September	510	458	503	690	725	684	613	526
October	605	576	576	703	735	709	603	509
November	530	604	551	614	693	625	465	570
December	619	533	560	583	551	376	244	373
Total YTD	7100	8,842	9,329	9,755	9,698	9,058	8,137	6,081

*Madison Library
Statistical Report
2001*

	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Total
CIRCULATION													
ADULT													
fiction	221	214	198	172	172	216	214	265	180	170	230	158	2410
non-fiction	100	77	107	91	114	88	121	107	99	88	86	72	1150
audio book	46	58	45	34	57	62	82	59	60	42	55	59	659
periodical	6	2	25	7	9	4	6	7	2	2		1	71
music	4	10	11	10	3	1	9	1	5	17	5	15	91
video	275	283	311	234	194	272	382	364	295	287	313	367	3577
total adult	652	644	697	548	549	643	814	803	641	606	689	672	7958
JUVENILE													
fiction	111	127	97	147	194	141	217	282	131	172	121	185	1925
non-fiction	38	40	55	49	35	32	9	36	53	42	47	30	466
audio book	1	1	4	2	10	2	16	3	1		2	4	46
total juv	150	168	156	198	239	175	242	321	185	214	170	219	2437
Special													
uncataloged	6	2	4	3	0	63	90	30	12	18	5	8	241
BVLA/ACT	28	32	24	28	28	32	42	36	45	52	56	45	448
Total misc.	34	34	28	31	28	95	132	66	57	70	61	53	689
TOTAL CIRC.													
adult	652	644	697	543	549	643	814	803	641	606	689	672	7953
juvenile	150	168	156	198	239	175	242	321	185	214	170	219	2437
misc.	34	34	28	31	28	95	132	66	57	70	61	53	689
<i>Total Circ. Madison</i>	<i>836</i>	<i>846</i>	<i>881</i>	<i>772</i>	<i>816</i>	<i>913</i>	<i>1188</i>	<i>1190</i>	<i>883</i>	<i>890</i>	<i>920</i>	<i>944</i>	<i>11079</i>
<i>Total Circ. ILL</i>	<i>26</i>	<i>8</i>	<i>37</i>	<i>37</i>	<i>11</i>	<i>45</i>	<i>43</i>	<i>26</i>	<i>30</i>	<i>45</i>	<i>34</i>	<i>59</i>	<i>401</i>
Combined Circ.	862	854	918	809	827	958	1231	1216	913	935	954	1003	11480
INTERLIBRARY LOAN													
ILL-sent to Mad.	17		23	28	5	36	36	19	20	32	37	52	305
ILL-outgoing	9	8	14	9	6	9	7	7	10	13	9	7	108
Total ILL	26	8	37	37	11	45	43	26	30	45	34	59	401
REFERENCE													
Ref. Questions	24	22	19	17	15	14	15	12	21	38	33	26	256
Computer Use	49	40	52	52	70	56	96	104	78	61	72	83	813
Web Site Hits	40	41	n/a	n/a	n/a	n/a	n/a	n/a	n/a	na/	192	213	
VISITORS													
Adult	428	367	329	429	386	384	605	644	388	436	397	442	5235
Juvenile	121	83	111	171	136	122	195	225	122	169	133	177	1765
Total Visits	549	450	440	600	522	506	800	869	510	605	530	619	7000
Patron Base													
Added Patrons	14	12	9	26	6	8	15	13	17	13	11	9	153

Month	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
# times used	12	13	12	9	8	7	4	4	3	8	13	11
Group codes	CS, GMCG, GS, CCATP, BS, CCATP, FOF, LT	NHCA, GS, GMCG, CCATP, BS, GMCG, FOF, FOML, LT	GS, GMCG, CCATP, GB, BS, FOF, LT	GS, GMCG, GB, FOML, HS, FOF, LT	MSC, GS, GMCG, GB, 4H, FOF, FOML, LT	MPA, GMCG, GB, FOF, LV, LT	GMCG, MPB, FOML, LT	FOML, GMCG, FOF, LT	GB, GS, BS, LT	CS, GMCG, GB, GS, CS2, CS3, GMCG, GB, LT	CS, GS, CS2, CS3, GMCG, GB, WWW, LT, FOF, LL	CS, GS, CS2, CS3, GMCG, GB, WWW, LT, LL
Key to group codes:												
BS: Boy Scouts*												
CCATP: Carroll County Adult Tutorial Program (meets weekly when there is a client)*												
CS: Cub Scouts (Webelos 2)*												
CS2: Cub Scouts (Bears)*												
CS3: Cub Scouts (Webelos 1)*												
FOF: Friends of Families (organization of service groups)*												
FOML: Friends of the Madison Library												
GB: Great Books (book discussions)*												
GMCG: Green Mountain Conservation Group*												
GS: Girl Scouts*												
HS: Madison Historical Society												
LT: Madison Library Trustees*												
LV: Madison Library Volunteers												
MPA: Moore's Pond Association												
MPB: Madison Planning Board												
MSC: Madison Scholarship Committee												
NHCA: New Hampshire Council of the Arts (for History of New Hampshire Skiing program offered to public)												
WWW: Writers' Workshop (group will start meeting November 2001)*												
4H: UNH Cooperative Extension 4-H												
LL: La Leche League*												
*Group meets at least once a month												

PLANNING BOARD

Work on the Master Plan has continued this year and the current version has been distributed to the major groups involved in directing the Town's future. A Public Hearing was held in February 2002 and the objective is to wrap it up by summer - at which time the Planning Board will probably immediately start on revisions. One of the sections that provoked much discussion and continues to do so is roads. Two issues germane to the immediate future of the Town are the potential influence of the bypass on the Town and how to respond to the serious pressures on the State to redirect traffic from Route 16 in West Ossipee up Route 41 and through the center of Madison instead of staying to Route 16 up through Chocorua and Albany. Route 41 is not as scenic but it is two miles shorter than the Route 16 excursion and the traffic statistics from the Department of Transportation show, on a percentage basis, that traffic has increased on Rte 41 more than it has decreased on Rte 16 in the last decade. It is an issue all in Madison should be aware of and how to react to this situation is a major challenge for the Town especially given the many concerns that have already been expressed by Town residents about the amount and speed of traffic already on Routes 41 and 113.

The prospect of a drag strip through Town is also at odds with the proposals emanating from the Design Charrette on the Ward Parcel held by Plan NH in October. More details of the outcome of the charrette are covered elsewhere in this Annual Report but one of the key features in transforming the Ward Parcel into a community focal point will be the traffic calming techniques used to slow the traffic down from west of the Library on Route 113 up to Madison Corners. One of the major activities of the Planning Board during the coming year is likely to be exploring alternatives to Routes 41 and 113 as a major traffic corridor.

Roads are a major factor in both Town planning and in the Capital Improvement Program. The Board has been encouraged by the efforts being made by the Selectmen and the Highway Agent to develop a long term plan for maintenance and repair of Town roads as well as their efforts to resolve issues about the status and uses of the Class VI roads.

The build out map for the Town generated by Complex Systems at the University of New Hampshire indicates about 10,000 acres with potential for development. It draws further attention to Madison, not just as a safe haven, but also as a place with much room to grow. What to do about growth is one of the major challenges currently facing the Town. For the Planning Board, one immediate item on the agenda is likely to be the development of an impact fee ordinance. This will ensure that a proportionate share of the costs for any off site improvements (e.g access roads or required capital improvements) is charged to the developer.

There were 10 applications reviewed by the Board this year and these included both subdivision and site plan reviews. This was a small decrease from the previous year and all of the subdivisions were minor subdivisions (3 lots or less). The Groundwater Protection

Ordinance, adopted in 2000, came prominently into play this past year with one particular site plan review application. The ordinance made a beneficial difference in evaluating the potential environmental impact of the proposal. It also resulted in the Board retaining an engineer, Paul Fluet of Fluet Engineering out of Gilford, who will be assisting the Board in the technical aspects of application review. The Planning Board has adopted an amendment to both the Subdivision and the Site Plan Review Regulations that ensures that any costs incurred when the Board requires an engineering review will be borne by the applicant and not the taxpayer. An added consequence of this particular application was one of several zoning amendments that the Planning Board is proposing for this year's ballot that is described elsewhere in this report.

Another issue in the process of being addressed by the Board is the development of an excavation and reclamation permit process. Gravel pits are not regulated only by the State. Local regulation falls under the auspices of the Planning Board but we have never developed any procedure for reviewing or monitoring such activities. A permit and review process has been developed and a Public Hearing will be held sometime in the spring.

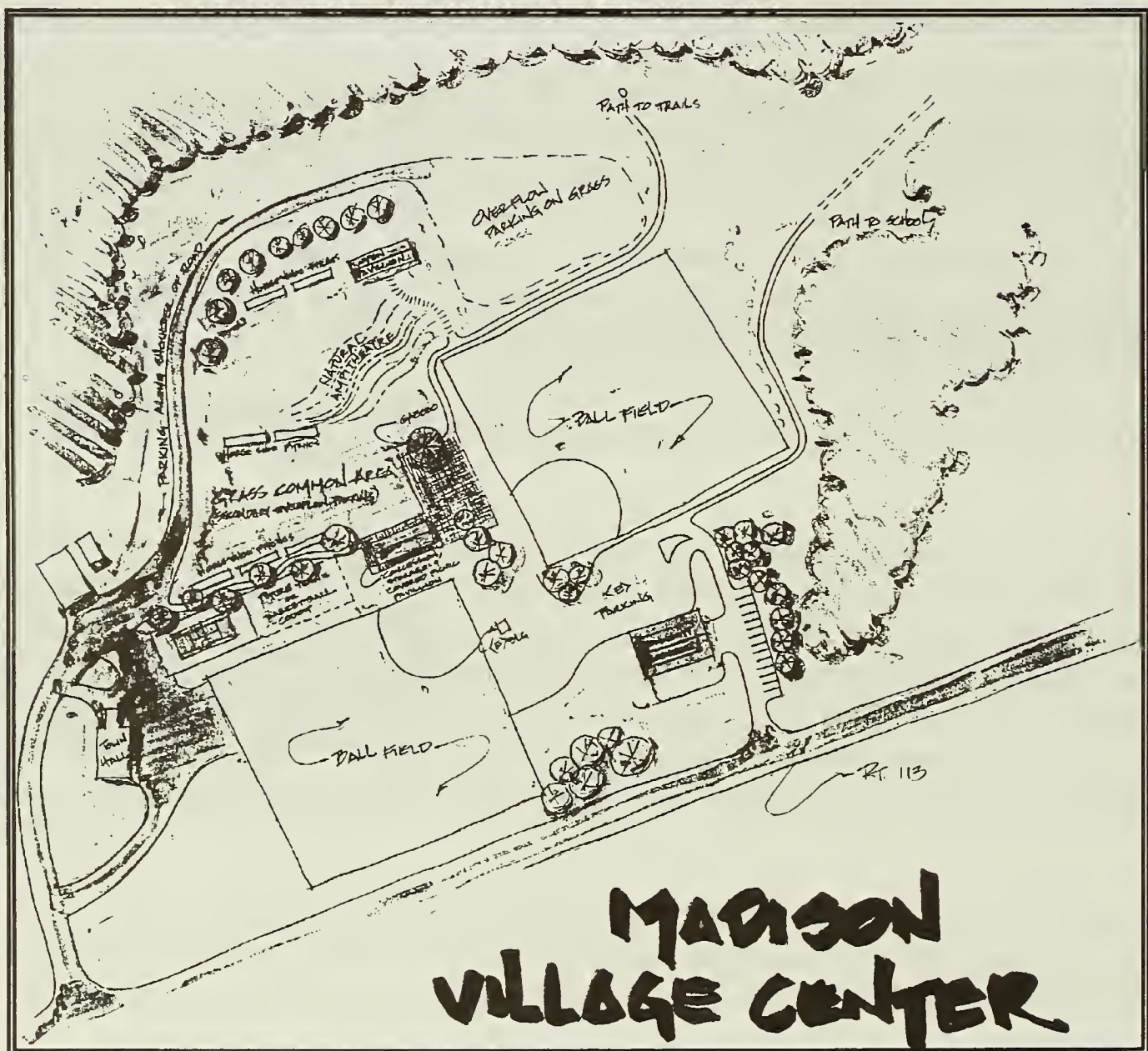
The Planning Board is pleased with the pick up in code enforcement that Bob Babine now brings to the Town. We expect to work closely with him in ensuring that the regulations are clear and fair.

With the State's current preoccupation about property assessments and its dictate that the Town meet the new standards for property appraisals by 2005, mapping is coming to the fore. The Planning Board is laying the ground work for a GIS capability that will enable the Board to take direct advantage of the work already done by the State and in anticipation of a revamping of the Town maps. The maps donated by the Green Mountain Conservation Group, and now hanging in the Meeting Room in Town Hall, have already proven their worth at meetings. More hangings are on the way.

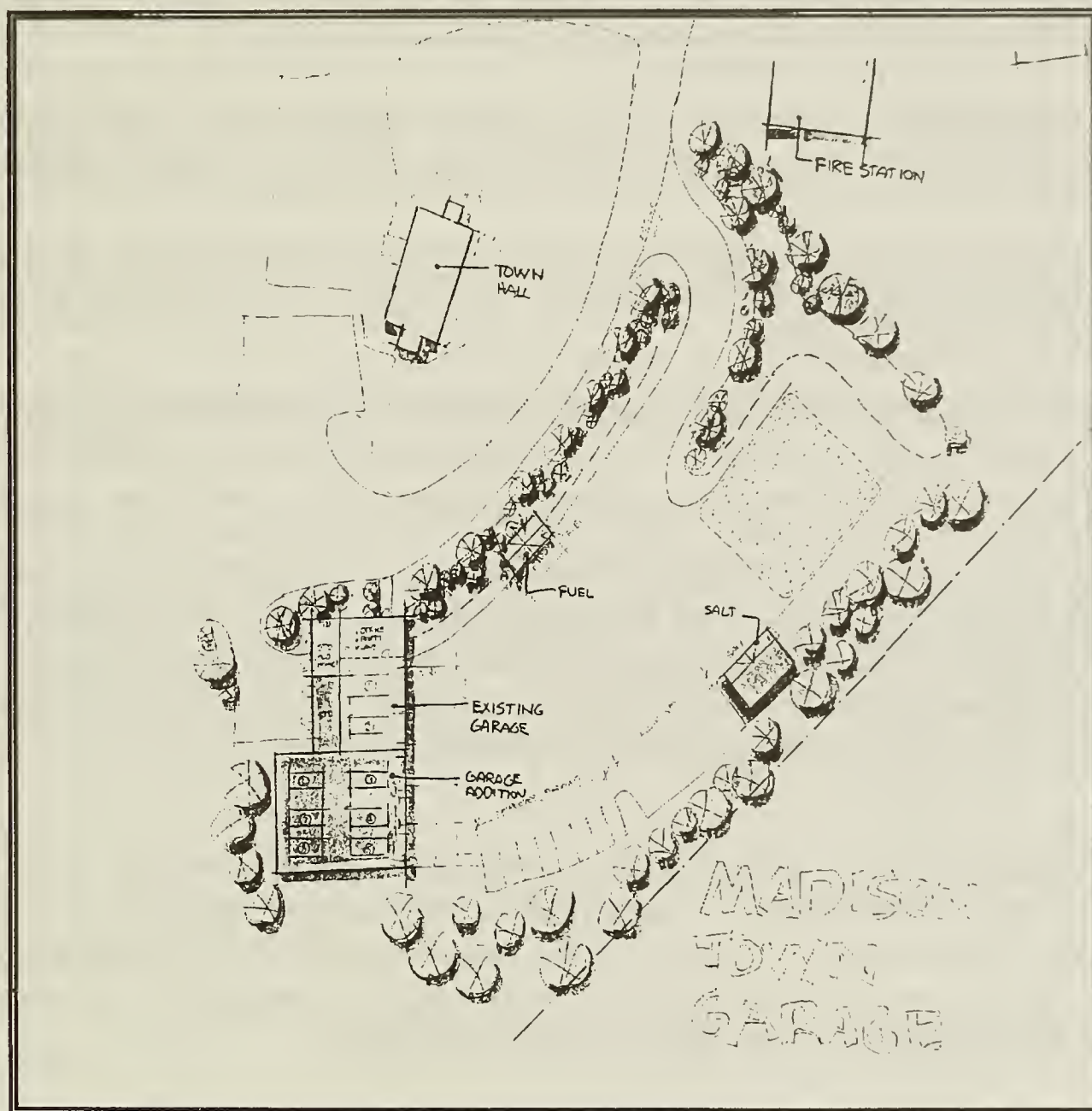
Mark Graffam (Chairman)
Steve Libby
Bruce Brooks
Jim Dumke
Karen Coffey
John Arruda
Vin Mennella
Robert Kend (Alternate)
Jay Buckley (Alternate)

The Ward Parcel Design Charrette

Late in 2000, the Board of Selectmen put a hold on any further development of the Ward Parcel. In the Spring of 2001, the Town applied for assistance to PLAN NH in generating a comprehensive site plan for the Ward Parcel. PLAN NH is a professional association that includes architects, planners, engineers, bankers, contractors, historic preservationist and others concerned with buildings and communities. It was created to establish a forum for bringing together different professional groups and to act as a catalyst to spur interest in community development. Each winter they invite all New Hampshire communities to submit proposals detailing a problem of local interest. To selected communities they donate a weekend of professional design services. This past year PLAN NH received two dozen proposals for design assistance. Madison was one of three communities selected. The Ward Parcel site is about 47 acres surrounded by a fortuitous aggregation of public buildings. It represents a unique opportunity to create a center for the community as well as a challenge to accommodate a number of competing interests and priorities. The design charrette was held in October. Prior to the meeting, the various Town committees and departments had been asked for input on what they would like to see happen on this property in addition to the ball field that is already there.



Several interesting suggestions came out of the charrette. One concern was the location of the Highway Garage and the mingling of highway trucks and Town Hall traffic. The designers suggested reorienting the garage, expanding it to accommodate the increase in Town equipment and separating the Highway and Town Hall traffic flows.



Design features incorporated a gazebo, horse shoe pits and a natural amphitheater. The back portion of the design (about 30 acres) was devoted to trails. Another suggestion was a new Community Center but the cost far exceeds that of converting the second (third?) floor in Town Hall.

The Selectmen have directed that the Planning Board take the lead in the planning of the Ward Parcel. The emphasis this year will be on finishing off the excavation, grading and seeding of the slopes and doing some preliminary drainage studies. No new development will occur until these are completed.

CONSERVATION COMMISSION

The Conservation Commission lost its most prized jewel when Richard Hocking passed away. His last meeting was January 2001 when well into his nineties, and he was still wearing his favorite beret! His extraordinary service to the Commission stretched over 30 years. Civility and scholarship was not always the oxymoron it appears to be today but Richard combined both with elan. We shall not see his like again.

The Conservation Commission has been reviewing Town and conservation easement properties and have begun a program of installing signs where appropriate.

At the Conservation Commission's request, the Selectmen have put an article on the warrant for the Annual Meeting calling for a ban on bear hunting dogs using telemetry on Town lands. It's hardly hunting.

The Cedar Swamp, so named because it houses a rather rare stand of cedar trees, is drowning. Peter Benson of the Nature Conservancy met with the Commission to discuss ways of trying to move the beavers along. Beaver pipes will be used in the spring.

The Conservation Commission has indicated that it would like the back acreage of the Ward parcel, about 30 acres or so, to remain natural apart from the addition of some trails for walking paths, educational nature trails etc. At the Commission's request, Robin Rancourt did a resource inventory and analysis of the area. The property does not contain a great deal of marketable timber and the recommendation was to leave it alone for a few years.

Recommendations for a trails system at the rear of the Ward Parcel were, in fact, a major part of the recommendations coming out of the Design Charrette put on by Plan NH. The desire to leave the back portion of the Ward Parcel in its natural state, however, did not deter Commission members last summer from doing a trash pick up. It took no time at all to fill a truck and there is still plenty more to pick from.

The Conservation Commission entertained a number of visitors this year. Karen Coffey gave a presentation on vernal pools and stressed their importance in the ecosystem. Bruce Gordon paid his annual visit to provide an update on the status of the water quality in Silver Lake, and the efforts of the Silver Lake Association to keep milfoil at bay. The Land Acquisition Strategy developed by the Village District of Eidelweiss was the subject of another presentation by David Maudsley.

The Conservation Commission is joining the Planning Board in trying to raise awareness of the State's efforts to push traffic up Route 41 instead of Route 16. There is no way that can be good for the Lake. The Conservation Commission and the Planning Board also exchanged views on building setbacks from water. For several members of the Commission, they could never be setback far enough so increasing the distance from 50' to 75' for commercial buildings, one of the zoning amendments proposed this year, is a

step in the right direction.

Review of the conservation chapter of the Master Plan generated a number of revisions. Water sheds need to be studied further and the prime wetlands need to be identified. Timber cuts and liquidation cuts will be reviewed more intensely. The Commission is recommending that consideration should be given to preserving the nineteenth century (and earlier) significance of some Class VI roads possibly by converting them to the grassy trails they once were. The Commission is also very concerned about the environmental damage being done by ATV's to town lands, particularly on Stacey Mt. We support, in general principle, the decision making process adopted by the Class VI Road Uses Committee that would limit their influence without prohibiting them altogether.

The Green Mountain Conservation Group is continuing to encourage the constituent towns into water shed and water resource studies. They donated five natural resource inventory maps and these now adorn the walls of the Meeting Room in Town Hall. They also donated to the Madison Library a collection of resource materials on conservation and land use issues.

The various maps show conservation areas, water resource factors, water sheds, and soils of special importance, One of the more interesting maps is one that deals with "unfragmented" land i.e land not dissected by any major roads. The biggest area (greater than 5000 acres) is at the northern end of Town, bordered by North Division and High St on the west, and Rte 113 to the south and east. Much of the area is gravel pits. Another map deals with the co-occurrence of natural resources and provides a way to identify the locations where multiple resource factors exist. It helps to identify those areas that are most important from a land protection point of view. Its worth noting that the area where the multiple resource factors are greatest is for the aquifer where it runs through the middle of the unfragmented land described above. The Groundwater Protection Ordinance was not a moment too soon.

The Conservation Commission meets on the first Thursday in the month. The meetings take place in the Town Hall. As always, the public is invited.

Marc Ohlson (Chairman)
Edie McNair
David Riss
Jennifer Wiley
Frances Kennett
Marcia McKenna
Kevin Coffey
Robin Rancourt
Ray Stineford

Annual Report Madison Fire and Rescue

On behalf of the Madison Fire and Rescue I would like to thank the people of Madison for their continuing support of our department and services. This year has been an eventful year both for our nation and for our town. It is with gratitude that we continue to serve our town to the best of our abilities.

In 2001 we responded to 220 calls. They break down, roughly, into the following categories: 87 medical, 35 Motor Vehicle Accidents, 26 Structure Fires (5 in town), 11 Smoke Investigations, 8 Chimney Fires, 7 Brush Fires, 7 Fire Alarms, 7 Service Calls, 5 Vehicle Fires, 5 Illegal Burns, and 5 CO detection. The remaining calls are miscellaneous such as search and rescue and power lines down. Madison Fire and Rescue personnel volunteered 1336 hrs on calls alone which excludes training, meetings, recertification, general maintenance, and office time. One exceptional volunteer, Captain Roger Clayton, puts in on average 40 hours a week alone.

This year we took into service, thanks to the provision of Madison Tax payers, our new pumper 4E2. This new apparatus has proved to be all that we had hoped for and has been very useful throughout the year. Its performance is outstanding and we look forward to its many years of service.

We were among a select few in the state to receive a federal Fire Grant to the sum of \$17,000 dollars to be used for a new computer, training software and LCD projector. This new multimedia training will be very beneficial to our members. We are indebted to Lt. Michael Brooks who wrote the grant.


In the fire department we have had a turn over of a volunteers. We have lost some but have gained more than we lost. Some of the new volunteers come with experience while others have begun training. The Rescue Squad has lost a few members. We have 16 active members on the fire department and 7 active members on the rescue squad. We are always in need of devoted volunteers on the department.

This coming year we are trying to raise 19,000 dollars for a Thermal Imaging Camera through donations and fund-raising events. This is a valuable piece of equipment both for fire and rescue. We hope that you would consider helping us in this endeavor.

Although this does not fall under our department, though closely related, I would like to mention the organizing effort Becky Knowles has put into her volunteer position as the town's Emergency Management Director. Becky, together with the heads of all the departments in the town, has come up with a detailed Emergency Management Plan. This committee has continued to met in order to develop an All Hazards Mitigation Plan which, when finished, would enable us to receive federal grants should they come available.

As chief of the department I am able to see all of the time and effort our volunteers put into their job. No matter the time of night or weather condition they turn out to a call. They leave family and friends, convenient or not, when they are needed. They do this without thinking of themselves as anything special or heroic, without thinking of themselves more highly than the average man or woman committed to service in our town. It is this observance that makes me both proud and humbled to be a part of the Madison Fire and Rescue.

Respectfully Submitted,



Sean Dunker-Bendigo
Chief Madison Fire and Rescue

COMMUNITY FOREST FIRE WARDEN AND STATE FOREST RANGER REPORT

Your local Forest Fire Warden, Fire Department, and the State of New Hampshire Division of Forests and Lands cooperate and coordinate to reduce the risk of wildland fires in New Hampshire. To help us assist you, contact your local Forest Fire Warden or Fire Department to find out if a permit is required before doing ALL outside burning. Fire permits are mandatory for any open burning unless the ground where the burning is to be done (and surrounding areas) is completely covered with snow. Violations of RSA 227-L:17, the fire permit law and the other burning laws of the State of New Hampshire are misdemeanors punishable by fines up to \$2,000 and/or a year in jail. Violators are also liable for all fire suppression costs. Open burning is a privilege, **NOT** a right. Help us to protect you and our forest resource! Build small brush piles that can be quickly burned and extinguished.

New Hampshire experienced over 940 wildland fires in 2001. Most of the fires were human caused. Due to dry conditions fires spread quickly impacting more than 20 structures. Homeowners can help protect their homes by maintaining adequate green space around the house and make sure that the house number is correct and visible. **Only You Can Prevent Wildland Fires.** Contact your local Fire Department or the New Hampshire Division of Forests and Lands website at www.nhdfi.com or call 271-2217 for wildland fire safety information.

2001 FIRE STATISTICS

(All fires Reported thru November 26, 2001)

TOTALS BY COUNTY

	<u># of Fires</u>	<u>Acres</u>
Belknap	89	18
Carroll	62	12
Cheshire	147	41
Coos	53	16
Grafton	109	99
Hillsborough	198	68
Merrimack	70	20
Rockingham	135	90
Strafford	57	54
Sullivan	22	10

CAUSES OF FIRES REPORTED

Illegal	279
Unknown	201
Smoking	86
Children	69
Campfires	49
Rekindle of Permit	45
Arson	31
Lightning	24
Misc *	<u>158</u>
	942

(Misc: powerlines, fireworks, railroad, ashes, debris, structures, equipment, etc.)

	<u>Total Fires</u>	<u>Total Acres</u>
2001	942	428
2000	516	149
1999	1301	452

MADISON POLICE DEPARTMENT
ANNUAL REPORT
2001

The year 2001 was one of transition and progress for the Madison Police Department. In April, I was sworn in as Madison's new Police Chief, replacing Chief Frost, who left the full-time position in October of 2000. In August, Officer Basil Chingros was sworn in as a new full-time officer. Officer Chingros is attending the 127th Police Academy in Concord, New Hampshire full time. Upon graduation on March 29, 2002, he will resume his full time duties in Madison, which will bring the department up to two (2) full time employees. A new part-time officer, Cheryl Price Torosian, was hired to replace a vacant part-time position. A part-time Administrative Assistant was also hired. Debra Noyes is working on administrative duties within the police department. These members of the department will allow us to continue to focus on community oriented policing.

At this time and throughout the year, the Police Department has been handling a heavy case load of domestic violation calls, sexual assaults, criminal investigations, speeding complaints, ATV complaints, burglaries, untimely death, motor vehicle accidents, motor vehicle warnings, medical aid assistance, disabled vehicle assistance, home alarms, and juvenile matters.

We would like to thank the New Hampshire State Police and the Carroll County Sheriff's Department for their assistance in covering the town from January to April, and continued service during busy times.

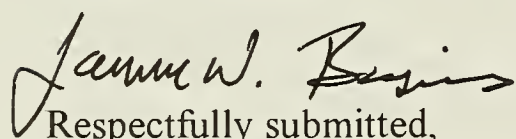
We would like to thank the Board of Selectmen for their continued support throughout the year.

We would like to thank the Madison Fire & Rescue for their help on a daily basis at accident scenes, searches and related tasks.

We would like to thank our Animal Control Officer, Betty Holmes, for all her help in handling the animal complaints in the Town of Madison.

I would also like to give a special thank you to the men and women of the Madison Police Department and the Town Office Staff for their dedication and hard work during the year 2001. We would like to take this moment to express our heart-felt sympathy to the family, friends, and co-workers of the police officers, firefighters, and all victims of the September 11th tragedy.

It has been an honor and privilege, as the Chief of Police, to serve the citizens of the Town of Madison.



Respectfully submitted,
James W. Basinas
Chief of Police

SILVER LAKE ASSOCIATION OF MADISON
ANNUAL REPORT OF THE TOWN

The year 2001 was the 19th year of monitoring the water quality of Silver Lake in cooperation with the Fresh Water Biology Department of the University of New Hampshire. The water quality remains excellent. The water transparency was at the highest level since SLAM started measuring. The depth for seeing the secci disk averaged just under 7 meters (over 22.5 feet). This and the reduction in algal (microscopic plant) growth are due to the very dry summer months. In addition, Silver Lake's resistance to acid precipitation (alkalinity) continued to increase in 2001, and returned to levels last seen in the late 80's.

Although the chlorophyll concentrations were low, we did see some short term spikes at the sites near the foot of the lake in June and July. This might indicate short-term nutrient input that could possibly result from sand deposited on the waterfront or shore disturbances. A visual survey of the shoreline by boat did not show any source. Total phosphorous concentrations were well below that required for algal blooms.

SLAM's largest concern is the possible introduction of millfoil from surrounding lakes. There were 7 lakes with new infestations of millfoil in NH in 2001. Millfoil, once established, can not be eradicated and control is extremely expensive. It can prevent boating and swimming in water depths less than 20 feet. We have instigated weekend monitoring of the launching ramp to see that all boats, trailers and other watercraft are inspected prior to launching. We have also introduced a semi-weekly inspection of the water around the launching ramp by lake monitors.

The lake is in excellent condition but our efforts and costs are increasing to support the activities to keep it so. We hope that everyone in town who enjoys beautiful and pristine Silver Lake will support our efforts.

Bruce J. Gordon
President

Madison Old Home Week 2001

Old Home Week 2001 was another fun-filled 9 days for the town of Madison. It was our 99th annual celebration and weather-wise it was the hottest week of the summer. It did cool off a bit for the Bean Hole Supper where we once again served more than 750 people. We never realized that so many folks would really get into throwing (and receiving) cream pies!

Our very generous sponsors included American Residuals & Talent Inc., Community Market & Deli, White Mountain Hypnosis Center, Silver Lake Auto Body, Martin & Jean Const., International Paper, John Neal Construction Co., MacLean Precision Machine Co., and Abbott's Ice Cream.

We thank all volunteers for helping at all events. We surely can't forget the Town Road Crew, Police Dept., Fire Dept., and the Rescue Squad for their assistance all week long. Special thanks again to Henry and Barbara Anderson at Silver Lake Landing and to all the nice folks who sat in the dunk tank and harassed everyone.

August 3-11, 2002 is our 100th anniversary of Old Home Week. This year also happens to be Madison's 150th anniversary. If you have any ideas for activities or events please jot them down and get in touch with us very soon. The schedule of events is presently being put together. Many thanks to all. 99 ears and counting!



Madison Old Home
Week Committee

Paul Jean
Fran Gwyther
Chuck Lyman
Candy Jones
John Flanigan

Town of Madison
12/31/01 MIS-9 + MS-10

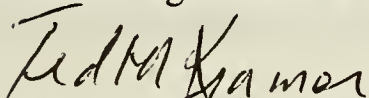
Date Created	Name of Trust Fund	Purpose - Category	How Invested	%	Principal					Income				Grand Total
					Balance Beginning Year	Additional Funds	Cash Gains or Losses	Withdrawals	Balance Year End	Balance Beginning Year	%	Income	Expended	
1989	Gilman Lyman Cemetery 7	Cemetery	Bank		550.00				550.00	123.39	24.49		147.88	697.88
1989	Gilman Lyman Cemetery 14	Cemetery	Bank		4,019.69				4,019.69	2,239.84	227.71		2,467.55	6,487.24
1991	Gilman Cemetery Fund 38	Cemetery	Bank		6,221.69				6,221.69	4,261.86	381.37		4,643.23	10,864.92
1979	Smith Drew Cemetery Fund	Cemetery	Bank		500.00				500.00	374.32	31.80		406.12	906.12
1983	Emmel Fund Cemetery	Cemetery	Bank		500.00				500.00	899.86	50.91		950.77	1,450.77
1985	George Chick Cemetery	Cemetery	Bank		3,000.00				3,000.00	2,477.48	199.27		2,676.75	5,676.75
1983	Arnold Stacy Cemetery	Cemetery	Bank		1,000.00				1,000.00	1,306.75	83.92		1,390.67	2,390.67
1971	Warren Nickerson Cemetery	Cemetery	Bank		2,000.00				2,000.00	1,696.93	134.50		1,831.43	3,831.43
1070	Sidney Cemetery	Cemetery	Bank		1,000.00				1,000.00	49.29	38.17		87.46	1,087.46
1920	Burke Fund Cemetery	Cemetery	Bank		1,000.00				1,000.00	49.29	38.17		87.46	1,087.46
1935	Gilman Brown Fund Cemetery	Cemetery	Bank		1,000.00				1,000.00	49.29	38.17		87.46	1,087.46
1978	M. Martin Cemetery	Cemetery	Bank		1,000.00				1,000.00	49.29	38.17		87.46	1,087.46
1994	Eidelweiss Land Acquisition	Land Acquisition	Bank		8,903.00	1,000.00			9,903.00	2,096.31	403.68		2,499.99	12,402.99
1976	Warren Nickerson Library	Library Trust	Bank		1,000.00				1,000.00	51.00	36.89		36.89	1,036.89
1934	Gould Library Fund	Library Trust	Bank		500.00				500.00	25.12	18.44		18.44	518.44
1994	Multi Purpose Field	Miscellaneous	Bank		0.00				0.00	981.63	35.71		1,017.34	1,017.34
1994	Road Construction	Miscellaneous	Bank		0.00				0.00	21,465.85	780.90		22,246.75	22,246.75
1987	Highway Dept. Backhoe	Miscellaneous	Bank		0.00				0.00	524.54	19.08		543.62	543.62
1987	Highway Dept. Highway	Miscellaneous	Bank		0.00				0.00	764.91	27.82		792.73	792.73
1980	Tax Evaluation	Miscellaneous	Bank		0.00				0.00	489.88	17.83		507.71	507.71
1994	Highway Dept. Heavy Equip.	Miscellaneous	Bank		7,000.00				7,000.00	4,590.25	421.66		5,011.91	12,011.91
1994	Highway Dept. Heavy Equip.	Miscellaneous	Bank		0.00				0.00	533.36	19.41		552.77	552.77
1995	Police Dept. Cruiser	Miscellaneous	Bank		15,000.00				15,000.00	3,068.79	657.32		3,726.11	18,726.11
1988	Transfer Station	Miscellaneous	Bank		0.00				0.00	0.04	0.00		0.04	0.04
1988	School District Bus	Miscellaneous	Bank		27,000.00				27,000.00	2,554.24	1,075.14		3,629.38	30,629.38
1934	Gould Town Poor	Miscellaneous	Bank		1,000.00				1,000.00	4,040.91	183.37		4,224.28	5,224.28
1996	Transfer Station Loader	Miscellaneous	Bank		0.00				0.00	0.07	0.00		0.07	0.07
1996	Fire Truck	Miscellaneous	Bank		0.00				0.00	5,599.02	203.68		5,802.70	5,802.70
1996	Old Home Week 200th	Miscellaneous	Bank		8,000.00	2,000.00			10,000.00	973.75	364.53		1,338.28	11,338.28
1995	Eideweiss Capital Reserve	Miscellaneous	Bank		1,310.70	12,000.00			13,310.70	5,434.31	364.42		5,798.73	19,109.43
1997	Eideweiss Road Construction	Miscellaneous	Bank		59,750.00	1,000.00			60,750.00	4,011.45	2,323.13		6,334.58	67,084.58
1997	Eideweiss Office Equipment	Miscellaneous	Bank		5,262.00	1,000.00			6,262.00	735.89	221.73		957.62	7,219.62
1997	Town Office Building	Miscellaneous	Bank		0.00				0.00	3,192.88	116.16		3,309.04	3,309.04
1998	Landfill Closure	Miscellaneous	Bank		75,000.00	40,000.00			115,000.00	4,738.72	3,662.43		8,401.15	123,401.15
1991	East Granville Scholarship	School Scholarship	Bank		10,120.51				10,120.51	140.62	373.33		513.95	10,634.46
1992	Eideweiss Trust Funds	Trust Funds	Bank		0.00				0.00	73.97	2.44		76.21	0.20
					241,637.59	57,000.00	0.00		298,637.59	79,665.10	12,615.75		92,128.52	390,766.11

Dear Neighbors:

It is my privilege as your representative to provide a brief summary of the 2001 activities of the Mt Washington Valley Economic Council. It has been an eventful and dynamic year:

- A new Executive Director - Jac Cuddy was appointed from among some 20 candidates country-wide.
- The Revolving Loan Fund (providing loans to area businesses) was expanded to include all 4 area banks on its steering committee. The Fund has had a busy year with some \$200,000 worth of applications in process.
- Business seminars, "Eggs & Issues," and "Bits, Bytes and Business" continue to successfully serve area businesses with topical and helpful information.
- An 80-acre parcel of land centered between the 12-member towns of the Economic Council is under sales contract to house the Tech Village. The property is across from the NH Works building and borders the Saco River.
- A special \$650,000 appropriation to start the Tech Village was orchestrated by US Senator Judd Gregg and Senator Bob Smith.
- A business center to house new high tech businesses in an "incubator" environment was opened in Center Conway. This also becomes the new home of the MWV Economic Council until the Tech Village is built.
- Congressman Sununu announced a special grant for \$190,000 was awarded the Economic Council to assist with infrastructure costs associated with the incubator.
- A special "North-West Grant for \$87,300 was received from the State of NH to also help launch the new business center,.
- A grant of \$46,000 from USDA/Rural Development was received by the Council to help pay for the Telecommunications Infrastructure cost for the Incubator.

As a 501 © (3) non-profit organization, the MWV Economic Council is dedicated to supporting local businesses as well as promoting economic diversity while preserving the region's natural beauty. Great progress was made last year and the organization is well positioned for 2002.


Ted M. Kramer

Vice President - MWV Economic Council

The Village District of Eidelweiss

Last year at the District Annual Meeting, strong support was expressed for tightening up on the zoning to deal with visual blight, that accumulation of material gunk that offends the eye, aggravates the neighbor and has a double edged impact i.e. it lowers taxes but does so by diminishing property values. The situation may be a little more intense in Eidelweiss in Madison because of the smaller lots and the higher density of homes so it was interesting that when the proposal was made to the Madison Planning Board for more effective regulation of junk in Eidelweiss there was considerable interest in applying the same ordinance to the Town as a whole. Since the issue is likely to be a little more contentious in Town than in Eidelweiss, the Planning Board alleviated the District's rising concern over ending up with no ordinance at all, by proposing two ordinances, one for the Town (article 4 on the ballot) and one for Eidelweiss (article 5). The expectation is that the Town's people main focus will be on article 4 and the residents of Eidelweiss will vote on article 5.

The ordinance limits the number of uninspected vehicles to one and also prohibits storage of materials such as household appliances that are injurious and detrimental to the neighborhood. The ordinance is pretty broad and unless "it" can be shown to have an injurious and detrimental effect upon the neighborhood, the ordinance would not apply. In other words, if you cannot see "it" there shouldn't be a problem. It could lead to many more cover ups in the District.

The major water project this past year has been replacing the storage tank for the hydro pressure system at the Summit pump station. The pump station had to be expanded and reconfigured. The system is now on line.

Road projects included extensive work on Chocorua View Drive and St Moritz Drive and involved reclaiming, reconstruction and paving. We also hired Transportation Systems Planning (TSP) to do an inventory and analysis of the condition of all the roads in the District. From this study, which utilizes the Road Surface Management System computer program developed by the Technology Center at the University of New Hampshire, a set of priorities for road work has been drawn up, costs determined and a five year road program developed.

As part of the ongoing efforts to protect the well on Rte 113, the District obtained a grant from the Department of Environmental Services to reroute some of the storm water run off pass the well head and into a detention pond. Alongside Rte 113 there is now an underground system of culverts and catch basins that take the water run off from Sarnen Rd past the DPW Garage into the pond. Since there has been so little run off in recent months, the system has not yet been seriously tested.

Following another directive from the Annual Meeting, the Commissioners enacted an ordinance banning OHRV's from all District property and roads, both Class V and Class VI. There are many horror stories of encounters between the plow trucks and OHRV's on

District roads during snowstorms. The District, however, is still working with interested parties in trying to find a route for snowmobilers to be able to get out of the District quickly and easily. One proposal is to carve out a parking area on Reserve #2 on Bern Drive that would enable snowmobilers to access the power lines without using any District roads.

Communications with the Town continue to improve. The new procedure for tax payments has eliminated a number of problems. With a low inventory of houses for sale, increasing property values, and improving services, confidence in the community continues to grow. The checklist, i.e. the voter registration list, continues to increase. It now stands at 135 and that is after the ten year purging of the list.

Discussions have been held with the Madison Selectmen about the District acquiring some of the lots that the Town has inherited by Tax Collector's deed. A short list has been prepared highlighting those lots of strategic value for future development of the District's road and water systems.

The Commissioners continue to be concerned about the state of property appraisals. The concern was over the extent to which the rest of the Town may be subsidizing properties on Silver Lake, in particular, and water front property in general. The project was supposed to be completed last year and it is to be hoped that issues over property appraisals will move forward soon. While on the subject of lakes, the water quality in the Pea Porridge Ponds remains high and the Eidelweiss Property Owners Association continues the monitoring program during the summer that is run in conjunction with the Department of Environmental Services.

Last year the Town of Madison supported the warrant article to appropriate \$4,000 for the District. The same article is on the warrant this year with the Selectmen's support. The Budget Committee continues its opposition, possibly reflecting ancient prejudices, but we are in good company since they also found it difficult to support the Scholarship fund.

On the Board since 1987, John Vendola has been, and may well be forever, the longest serving Commissioner in District history. That's approximately 700 Friday night meetings! And some of those have been very lively to say the least. He has finally called it a day. We would like to express our appreciation to him for such dedication to the cause of local government. That length of service has seen some remarkable changes in Eidelweiss and he has been involved with all of them. Thank you!

Jay Buckley
Edmund S. Foley
Gloria B. Aspinall

Board of Commissioners

MADISON SCHOOL DISTRICT

SCHOOL BOARD

Cheryl Littlefield, Chairperson	Term Expires 2002
Martha Risch, Vice Chairperson	Term Expires 2004
James Deaderick	Term Expires 2004
Myra Peck	Term Expires 2002
Penny Perry	Term Expires 2003

MODERATOR

George Epstein

TREASURER

Ruth Ham

CLERK

Marcy McKnight

AUDITORS

Plodzik & Sanderson Professional Association

SCHOOL ADMINISTRATIVE UNIT #13 STAFF

Brian A. Beeler, Superintendent
Frank Sherburne, Director of Special Services
Sandra Eldon, Finance Manager
Patricia Mollica, Administrative Assistant
Carol Stansell, Secretary / Assistant to Finance Manager
Bruce Brooks, Transportation Coordinator
Maureen DeBaggis, Office Clerk

**MADISON SCHOOL DISTRICT WARRANT
STATE OF NEW HAMPSHIRE**

To the Inhabitants of the School District in the Town of Madison, County of Carroll, State of New Hampshire, qualified to vote on District affairs:

You are hereby notified to meet in the Madison Elementary School in said District on Saturday, the 9th day of March, 2002, at 9:00 in the morning to act upon the following subjects:

ARTICLE 1: Shall the School District vote, pursuant to RSA 195:18, to create a Cooperative School District Planning Committee with the School Districts of Albany, Eaton, and Conway, (grades 7-12), consisting of three qualified voters, at least one of whom shall be a School Board Member, such committee members to be elected at this same meeting; and to raise and appropriate the sum of one thousand five hundred dollars (\$1,500.00) for the expenses of the committee. (The School Board recommends this appropriation.)

ARTICLE 2: To elect three members of the Cooperative School District Planning Committee, pursuant to the preceding Article.

ARTICLE 3: To see if the School District will vote to approve the cost items included in the collective bargaining agreement reached between the Madison School Board and the Madison Employees' Association, which calls for the following increases in salaries and benefits:

Year	Estimated Increase
2002-2003	\$91,753.00
2003-2004	\$60,073.00

and further to raise and appropriate the sum of ninety-one thousand, seven hundred and fifty-three dollars (\$91,753.00) for the 2002-2003 fiscal year, such sum representing the additional costs attributable to the increase in salaries and benefits over those of the appropriation at current staffing levels paid in the prior fiscal year. (The School Board recommends this appropriation.)

ARTICLE 4: To see if the School District will vote to raise and appropriate the sum of twenty-seven thousand dollars (\$27,000.00) to be added to the School District Bus Capital Reserve Fund previously established. (The School Board recommends this appropriation.)

ARTICLE 5: To see if the School District will vote to raise and appropriate the sum of ten thousand, three hundred and fifty dollars (\$10,350.00) for the repairs to the One Room Schoolhouse. (The School Board recommends this appropriation.)

ARTICLE 6: To see if the School District will vote to approve, pursuant to RSA 194-C:5, the addition of the Transportation Coordinator's Position to the School Administrative Unit #13's staff. (The School Board recommends this Article)

ARTICLE 7: To see what sum of money the School District will vote to raise and appropriate for the support of schools, for the payment of salaries for school district officials and agents, other than negotiated increases in salaries and benefits payable to employees, and for payments of statutory obligations of the District. (The School Board recommends this appropriation.)

ARTICLE 8: To transact any other business that may legally come before this meeting.

Given under our hands, this 7th day of February, 2002.

Cheryl Littlefield

Martha Risch

Penny Perry

James Deaderick

Myra Peck

Madison School Board

MADISON SCHOOL DISTRICT WARRANT

Official Ballot Warrant

To the Inhabitants of the School District in the Town of Madison, County of Carroll, State of New Hampshire, qualified to vote on District affairs:

You are hereby notified to meet in the Town Hall in said district on Tuesday, the 12th day of March, 2002, to vote for district officers. Polls will be open for this purpose at 9:00 A.M. and will not close before 7:00 P.M.

ARTICLE 1: To elect a Moderator for the ensuing year.

ARTICLE 2: To elect a Clerk for the ensuing year.

ARTICLE 3: To elect two members of the School Board for the ensuing three years.

ARTICLE 4: To elect a Treasurer for the ensuing year.

ARTICLE 5: Shall we adopt the provisions of RSA 40:13 (known as SB 2) to allow official ballot voting on all issues before the School District of Madison on the second Tuesday of March? (By Petition)

Given under our hands, this 7th day of February, 2002.

Cheryl Littlefield
Martha Risch
James Deaderick
Myra Peck
Penny Perry

Madison School Board

School District of Madison

Official Ballot Warrant

The inhabitants of the School District in the Town of Madison, County of Carroll and State of New Hampshire qualified to vote upon District affairs met at the Madison Town Hall on the 13th day of March, 2001 at 9:00 am for the purpose of voting on the Official Ballot Warrant.

ARTICLE I: To elect a Moderator for the ensuing year.

George Epstein received a plurality of votes.

ARTICLE II: To elect a Clerk for the ensuing year.

Marcia McKnight received a plurality of votes.

ARTICLE III: To elect two members of the School Board for the ensuing three years.

James Deaderick and Martha Risch received a plurality of votes.

ARTICLE IV: To elect a Treasurer for the ensuing year.

Ruth Ham received a plurality of votes.

ARTICLE V: Shall we adopt the provisions of RSA 40:13 to allow official ballot voting on all issues before the Madison School District?

Article V failed to pass with required 60% majority.

(Yes - 195 No - 146)

School District Warrant

The inhabitants of the School District in the Town of Madison, County of Carroll and State of New Hampshire qualified to vote upon District affairs met at the Madison Elementary School on the tenth day of March, 2001 at 9:00 am. Lee Drew witnessed the ballot box was empty. Moderator Epstein called the meeting to order at 9:07 am with business beginning at 9:15 am due to the weather. Cheryl Littlefield introduced the School Board members and representatives, and Fay Melendy introduced Budget Committee members.

Henry Forrest made a motion to waive the reading of the warrant. Philip Renner seconded it and the motion passed on a show of hands.

ARTICLE I: Shall the School District accept the provisions of RSA 195 (as amended) providing for the establishment of a Cooperative School District, together with the School Districts of Albany, Bartlett, Conway, Eaton, Freedom, Jackson, and Tamworth, in accordance with the provisions of the proposed Articles of Agreement filed with the School District Clerk? (By written ballot) (The Madison School Board recommends this Article.)

The article was moved by Cheryl Littlefield and seconded by Jim Deaderick.

Cheryl Littlefield encouraged everyone to vote for this article. It gives the town the opportunity to improve the education of the students in grades seven to twelve, build a new high school and rebuild the current high school for the junior high school.

Jim Deaderick added that the towns that pass the article are giving an indication of willingness for cooperation.

Bob King said that the town is voting for the principles of agreement of a cooperative.

Martha Risch demonstrated the tax rate effect of the cooperative.

ARTICLE I passed on a ballot vote.

Yes 130

No 14

ARTICLE II: To see if the School District will vote to approve the cost item included in the Collective Bargaining Agreement reached between the Madison School Board and the Madison Employees' Association, which calls for the following increase in benefits:

Year	Estimated Increase
2001-2002	\$ 44,647.00

And further to raise and appropriate the sum of forty-four thousand, six hundred and forty-seven dollars (\$ 44,647.00) for the 2001-2002 fiscal year, said sum representing the additional costs attributable to the increase in benefits over those of the appropriation at current staffing levels paid in the prior fiscal year. (The Madison School Board recommends this appropriation. The Madison Budget Committee recommends this appropriation.)

The article was moved by Martha Risch and seconded by Cheryl Littlefield.

Martha Risch explained that in last year's two year contract if medical benefits went up 10% or more negotiations would open for just benefits. Last year medical benefits went up 20% and this year 30%. Competition in the hiring market now is in benefits, not salaries. The increase of 30% in medical benefits does include the new employees.

Moderator Epstein pointed out that the warrant article states 'current staff levels'.

Superintendent Brian Beeler explained that the school district attorney advised that the budget cannot include different benefit structure for new employees that is different from existing employees. Thus the new employees increase is included in the article.

Moderator Epstein felt that an amendment is not necessary as long as everyone understands what they are voting on. He pointed out that the voting is on every penny of additional cost for health insurance cost over last year.

ARTICLE II passed on a show of hands.

ARTICLE II: \$ 44,647.00

ARTICLE III: To see if the School District will vote to raise and appropriate the sum of twenty-seven thousand dollars (\$27,000.00) to be added to the School District Bus Capital Reserve Fund previously established. (The School Board recommends this appropriation. The Madison Budget Committee recommends this appropriation.)

The article was moved by Cheryl Littlefield and seconded by Penny Perry.

Penny Perry showed the voters the list of busses currently in place. The plan is to replace in 2002 one full sized bus. The 1988 bus will retire and be sold. The 1993 bus will become the spare bus. A new full sized bus costs between \$54,000 and \$56,000.

ARTICLE III passed on a show of hands.

ARTICLE III \$27,000.00

ARTICLE IV: To see if the School District will vote to raise and appropriate the sum of twenty five thousand dollars (\$25,000.00) for the purchase and installation of playground equipment. (The Madison School Board recommends this appropriation. The Madison Budget Committee recommends this appropriation.)

The article was moved by Jim Deaderick and seconded by Cheryl Littlefield.

Jill Barber, a member of the PTO Playground Committee spoke to the article. She explained that the old playground equipment had to be taken down for the building of the addition. Because of

safety standard the old wooden and tire playground cannot be used any longer. The PTO is raising additional funds for ground cover which will cost between \$5,000.00-\$7,000.00.

ARTICLE IV passed on a show of hands.

ARTICLE IV \$ 25,000.00

ARTICLE V: To see if the School District will vote to raise and appropriate the sum of fifty-eight thousand, four hundred and fifty four dollars (\$58,454.00) for the purpose of paying down debt interest, and to authorize the transfer/use of that amount from the June 30, 2001 fund balance for this purpose. (This amount is equivalent to the interest earned on the construction bond proceeds transferred to the general fund on or before June 30, 2001.) (The Madison School Board recommends this appropriation. The Madison Budget Committee recommends this appropriation.)

The article was moved by Myra Peck and seconded by Jim Deaderick.

Myra Peck stated that this money comes from the 2 million dollar construction bond interest. The interest earned on the 2 million dollar Bond will be applied to the interest owed on the Bond.

ARTICLE V passed on a show of hands.

ARTICLE V \$ 58,454.00

ARTICLE VI: To see what sum of money the School District will vote to raise and appropriate for the support of the schools, for the payment of salaries for school district officials and agents, other than negotiated increases in salaries and benefits payable to employees, and for payments of statutory obligations of the District. (The Madison School Board recommends this appropriation. The Madison Budget Committee recommends this appropriation.)

Cheryl Littlefield moved the article with the sum of \$4,004,661.33. Jim Deaderick seconded the motion.

Cheryl Littlefield pointed out that this figure is \$10,000 less than published in the Town Annual Report due to a mistake.

There was much discussion regarding the department increases in the budget over last year.

It was explained by the School Board that the decrease for the transportation coordinator is because that expense was moved from Madison into the SAU budget. The librarian position is now a certified Educational Media Specialist and now meets state standards.

Jim Deaderick showed a graph of the budget broken into discretionary segments. 2% of the budget is highly discretionary, 1% moderately, 35% little and 62% no discretion. The only way to really hold the line is to reduce the number of teachers and that is not a good solution.

Susan Forrest moved to amend the figure to \$3,935,779.33. Henry Forrest seconded the motion.

The amendment vote was defeated on a show of hands.

ARTICLE VI passed on a show of hands.

ARTICLE VIII \$4,004,661.33

ARTICLE VII: To transact any other business that may legally come before this meeting.

Bob King moved the following resolution, Henry Forrest seconded it.

"Be it resolved, that the Madison School Board is hereby urgently requested to lead and facilitate a voter petition drive directed at our Congressional delegation and demanding full (100%) federal funding of Special Education; and further, that this action include availability to the public of a well-advertised internet website petition option as well as availability of manual petition forms at convenient locations; and further, that this action include an active encouragement of widening participation well beyond the boundaries of this District."

The resolution passed on a show of hands.

The School Board requested feedback from the voters for direction should the cooperative fail to pass in all eight towns. The options were suggested: (1) Pursue a cooperative with neighboring towns, (2) Pursue amending the AREA Agreement, (3) pursue entering into a tuition contract with Conway.

Bob King suggested changing the first suggestion to "Pursue a cooperative that still includes Conway" and Ted Kramer proposed, instead of replacing the School Board suggestion, adding "Including Conway" to the School Board suggestion.

The voters overwhelmingly preferred option (1).

Bob King moved the following resolution. Mr. Lucy seconded it.

"Moved, that the following resolution be adopted by the 2001 Annual School District Meeting: Whereas, owing to its size, central location, and extensive infrastructure, Conway is the keystone of any valley-wide school co-op; and whereas, a valley-wide co-op provides great advantages in terms of economy and educational offerings; and whereas, delegates of the seven smaller towns can easily outvote Conway's delegation in all matters coming before the Co-op Planning Board; and whereas, using this voting advantage to impose unfair provisions in the Articles of Agreement will only result in rejection by Conway voters and failure of the co-op effort; now, therefore, be it resolved: That in the event the eight-town co-op fails in one or more towns and the Co-op Planning Board decides to revise the Articles of Agreement for another try, the Madison delegation on that board is hereby requested to advocate strenuously for an allocation of school board seats that fairly reflects the fact that Conway contains about half of the eight-town electorate.

The resolution passed on a show of hands.

Bruce Brooks spoke on the shortage of school bus drivers in the district and that SAU 13 is sponsoring a School Bus Driver certification course.

Russell Jones asked if voters want the School Board to consider buying the property next door as the Madison Garage may be coming up for sale. The voters agreed that the School Board should consider looking into that possible sale.

Phil Renner moved to adjourn, and the motion was seconded by Henry Forrest.

The meeting adjourned at 11:52 pm.

Respectfully submitted,



Marcy S. McKnight

Freedom, Madison and Tamworth School District Profile

This is the second year that the principals and I will be reporting on the performance of the School District during the school year ending on June 30, 2001. Our report will utilize data that was reported to the State Department of Education, student assessment results from the New Hampshire Education Improvement and Assessment Program (NHEIAP), as well as district demographic data. You may review this data, as well as the data for previous years on the New Hampshire School District Profiles web site, which you may access at www.asme.com/nhweb. This will allow you to compare your school district's performance with the other schools within this SAU and with other school districts of the valley.

The intent of this report is to provide you with credible evidence of the School and District's performance over the past year. If you have any questions either your school's principal or I would be happy to discuss them with you. Please be assured that, along with your School Board, we will continue to use this data to improve instruction and performance in our school. Our ultimate goal is to improve student performance at all levels.

Our Performance Data

About our students:

The students in our school come from a variety of backgrounds and experiences. The School District offers services to assist all students reach their potential. Listed below are the major services provided by New Hampshire Schools and the percentage of the school's student population accessing these services. Also included is the percentage of students that have been exclusively enrolled in our schools for all of their education regardless of grade level.

Service Provided	Freedom	Madison	Tamworth	State
Limited English Proficiency	0.0	0.5	0.0	1.01
Receiving Title I Services	11.9	TBA	10.7	TBA
Special Education Services	8.75	13.9	10.5	13.5
Free & Reduced Lunch	18.1	15.3	27.91	15.2
Home Educated	0.0	1.5	4.0	1.5
504 Plan	5.7	2.8	6.3	N/R

School Enrollment (as reported October 1, 2000)

Grade Level	Freedom	Madison	Tamworth
Pre-Kindergarten	16	0	0
Kindergarten	8	23	28
Elementary	72	170	177
Middle/Junior H.S.	21	78	68
High School	42	131	122
	-----	-----	-----
Total	159	402	393

About our Achievement: Each year our students in grade three (3) and grade six (6) participate in the New Hampshire Education Improvement and Assessment Program (NHEIAP). Students in grade three are tested in Language Arts and Math while the students in grade six are tested in Language Arts, Math, Science and Social Studies. The NHEIAP tests the student's knowledge in a subject area as defined by the New Hampshire State Curriculum Frameworks. The results are reported using a "Scaled Score" which indicates the students understanding of the subject. Individual scaled scores will fall into one of four reported categories, Novice, Basic, Proficient or Advanced. Students at the basic level have successfully demonstrated that they have learned fundamental information and skills. Students at the proficient and advanced levels have demonstrated that they have attained a wide range of knowledge as well as the ability to apply that knowledge. Our goal is to have more students at the proficient and advanced levels and fewer at the novice level.

NHEIAP scaled scores range from 200 to 300 with spans that correspond to each of the four proficiency levels.

Novice	200-239	Basic	240-259
Proficient	260-279	Advanced	280-300

Our Student Performance –NHEIAP

	Freedom	Madison	Tamworth	MWV	State
Grade 3					
Language Arts	245	249	257	246	252
Math	256	260	260	249	255
Grade 6					
Language Arts	252	253	257	251	249
Math	278	258	256	249	248
Science	261	254	251	250	244
Social Studies	263	259	254	248	245

For the past ten years our students have been given the Metropolitan Achievement Test #7 (MAT-7) in grades two through six, in Freedom and Madison, and through grade eight in Tamworth. Individual student results on this test were compared to other students in the country in the same grade and are reported as a percentile. This year we stopped giving this test due to its age and began the process of finding a replacement norm referenced test. The selection committee reviewed the options available and selected the Terra Nova Test from McGraw-Hill publishers. This test will be administered in May of 2002. It is for this reason that the MAT-7 scores are not updated from the figures reported last year.

Our Student Performance-MAT-7

	Freedom	Madison	Tamworth
Grade 2	44.0	72.0	65.0
3	63.0	68.0	44.0
4	35.0	67.0	64.0
5	74.0	68.0	73.0
6	69.0	68.0	72.0
7	N/A	N/A	57.0
8	N/A	N/A	58.0

About our Personnel

The following chart expresses the staffing patterns of the School Districts in their full-time equivalent format. The number will not equal the number of individuals that work for the districts.

	Freedom	Madison	Tamworth
Classroom Teacher	7.3	15.0	22.0
Special Ed. Teacher	2.0	2.0	4.0
Certified Support Staff	2.1	2.6	6.0
Non-Certified Support Staff	6.4	6.3	15.4
Bus Drivers	3.0	3.3	0.0
Custodians	1.0	3.0	2.5

Educational Attainment (As a percentage)	Freedom	Madison	Tamworth	State
Bachelors	77.8%	64.7%	60.0%	56.8%
Masters	22.2%	35.3%	40.0%	40.4%
Beyond Masters	0.0%	0.0%	0.0%	2.4%

Our Expenditures for Education

	Freedom		Madison		Tamworth	
	\$	%	\$	%	\$	%
Regular Instruction	837,655	56.0%	2,087,310	64.3%	1,996,764	56.6%
Special Programs	221,534	14.8%	364,501	11.2%	444,599	12.6%
Vocational Programs	-	0.0%	-	0.0%	-	0.0%
Other Instructional Programs	2,906	0.2%	1,709	0.1%	14,191	0.4%
Student Support Services	70,405	4.7%	126,833	3.9%	189,962	5.4%
Instructional Staff Support	15,128	1.0%	27,147	0.8%	131,418	3.7%
General Admin. & Business	100,897	6.7%	123,472	3.8%	171,484	4.9%
School Administration	92,369	6.3%	98,998	3.1%	112,527	3.2%
Business Services	-	0.0%	-	0.0%	-	0.0%
Plant Operations	60,907	4.1%	197,829	6.1%	206,644	5.8%
Transportation	86,600	5.8%	151,912	4.7%	174,742	5.0%
Other Support Service	-	0.0%	-	0.0%	-	0.0%
Community Programs	-	0.0%	-	0.0%	-	0.0%
Bond Interest **	0	0.0%	58,453	1.8%	69,947	2.0%
Food Service	6,634	0.4%	6,512	0.2%	13,055	0.4%
Total Recurring Expenditures	1,495,035	100.0%	3,244,676	100.0%	3,525,333	100.0%

Facility Construction	-	99,060	32,056
Trust/Agency Funds	18,000	0	25,000
Bond Principal Repayment**	0	0	80,000
Total Expenditures	1,530,259	3,343,736	3,662,389

How does this information improve instruction?

Over the past few years the Administration and Staff of each school have been examining this data to determine the strengths and areas in need of improvement within our instructional programs. This data review has led to the re-writing of our Language Arts, Math, Science and Social Studies curriculums in a Standards Based format. The new format clearly lists for parents, teachers and students what they will be expected to learn in each of the grades.

In addition to the Standards Based Curriculum our teachers are using Curriculum Maps at all grade levels in the schools. These maps were developed using a calendar format, which show what is being taught each month of the school year. Teachers use these maps to compare what is being taught across their grade level, as well as, what is being taught at grade levels above and below them. Parents can use these maps to plan how they can assist their child throughout the learning process. We project that the comparison of these curriculum maps will lead to improved instruction, reduction of duplication of instruction, and improved transition of instruction through the grades.

The data collected has also led to significant changes in our Staff Development program. Our staff development efforts now include all employees of the School Districts in a three-year growth cycle. Individuals must identify their professional growth needs, methodologies that will be used to fulfill these needs and an assessment plan to insure that progress is being made. Annually the building administrator reviews these plans with the staff member and modifications are made if necessary.

Student profiles (individual performance data) are now being kept on all students in Madison and Freedom, and Tamworth is using these profiles in the primary grades. Student Profiles provide information on achievement, learning styles and educational progress. Teachers and parents can now see the educational growth of a child, at any point in the year, and be able to discuss future educational programming in a more meaningful manner.

What's ahead?

In the year ahead we will be expanding our Curriculum Mapping efforts to the specific content areas of science, math, reading, writing etc. Teachers' will continue to develop and share their maps for each of these content areas. Our staff development program will continue to provide training in instructional strategies that will improve student learning in all areas. In response to the recent passage of federal education legislation, we will be focusing a significant part of our effort on preparing for the accountability and reporting requirement of this legislation. Teams of school personnel

will be reviewing the regulations and developing appropriate responses to this legislation. Responses that keep the districts focused on student achievement.

Madison School District
Report of School District Treasurer
Fiscal Year
7/1/00 - 6/30/01

Cash on Hand July 1, 2000	\$67,453.76
<i>(Treasurer's Bank Balance)</i>	
<i>Received from Selectmen</i>	
Current Appropriation	\$2,803,481.00
Revenue from State Sources	\$71,739.13
Revenue from State Adequacy Grant	\$539,872.85
Revenue from all Other Sources	\$54,163.79
Received from School Lunch Sales	\$35,798.36
Total Receipts	\$3,505,055.13
Total Revenue	\$3,572,508.89
Less School Board's Orders Paid	\$3,452,335.57
Balance on Hand June 30, 2001	\$120,173.32
<i>(Treasurer's Bank Balance)</i>	
<i>Ruth R. Ham, Madison School Treasurer</i>	

**Madison School District
Balance Sheet
June 30, 2001**

Assets	Account Number	General Account
Cash	100	\$570,847.00
Interfund Receivables	130	\$60,536.00
Investments	101	\$336.00
Total Assets		\$631,719.00
Liabilities and Fund Equity		
Interfund Payables	440	\$4,661.00
Intergovernmental Payables	410	\$447,708.00
Unreserved Fund Balance	770	\$122,636.00
Total Liabilities and Fund Equity		\$575,005.00
Statement of Revenues		
for the Fiscal Year Ended June 30, 2001		
Revenue from Local Sources	Account Number	General Account
Taxes		
Current Appropriation	1121	\$1,645,558.00
Deficit Appropriation	1122	\$0.00
Tuition	1312	\$0.00
Earnings on Investments	1500	\$61,033.00
Other Local Revenue	1990	\$0.00
Transfer from Capital Reserve	5250	\$0.00
Total Local Revenue		\$1,706,591.00
Revenue from State Sources		
Adequacy Grant	3111	\$532,552.00
School Building Aid	3210	\$4,817.00
Catastrophic Aid	3240	\$16,432.00
Medicaid	3291	\$6,981.00
Total Revenue from State Sources		\$560,782.00
Total Revenue		\$2,267,373.00

**Madison School District
Food Service Fund
June 30, 2001**

Revenues	
Intergovernmental	
Federal Lunch / Reimbursement	\$26,407.00
State Reimbursement	\$1,261.00
Charges for Services	
Lunch and Milk Sales	\$35,791.00
Transfer from General Fund	\$6,512.00
Total Revenues	\$69,971.00
Expenditures	
Current	
Salaries and Benefits	\$38,416.00
Food and Expendables	\$31,555.00
Total Expenditures	\$69,971.00
Fund Balance as of June 30, 2000	\$0.00
Fund Balance as of June 30, 2001	\$0.00



PLODZIK & SANDERSON

Professional Association/Accountants & Auditors

193 North Main Street • Concord • New Hampshire • 03301-5063 • 603-225-6996 • FAX-224-1380

INDEPENDENT AUDITOR'S REPORT

To the Members of the School Board
Madison School District
Madison, New Hampshire

We have audited the accompanying general purpose financial statements of the Madison School District as of and for the year ended June 30, 2001 as listed in the table of contents. These general purpose financial statements are the responsibility of the School District's management. Our responsibility is to express an opinion on these general purpose financial statements based on our audit.

We conducted our audit in accordance with auditing standards generally accepted in the United States of America. Those standards require that we plan and perform the audit to obtain reasonable assurance about whether the financial statements are free of material misstatement. An audit includes examining, on a test basis, evidence supporting the amounts and disclosures in the financial statements. An audit also includes assessing the accounting principles used and significant estimates made by management, as well as evaluating the overall financial statement presentation. We believe that our audit provides a reasonable basis for our opinion.

The general purpose financial statements referred to above do not include the general fixed assets account group which should be included in order to conform with accounting principles generally accepted in the United States of America. As is the case with most municipal entities in the State of New Hampshire, the Madison School District has not maintained historical cost records of its fixed assets. The amount that should be recorded in the general fixed assets account group is not known.

In our opinion, except for the effect on the financial statements of the omission described in the preceding paragraph, the general purpose financial statements referred to above present fairly, in all material respects, the financial position of the Madison School District as of June 30, 2001, and the results of its operations for the year then ended in conformity with accounting principles generally accepted in the United States of America.

Our audit was made for the purpose of forming an opinion on the general purpose financial statements of the Madison School District taken as a whole. The combining and individual fund financial statements listed as schedules in the table of contents are presented for purposes of additional analysis and are not a required part of the general purpose financial statements of the Madison School District. Such information has been subjected to the auditing procedures applied in the audit of the general purpose financial statements and, in our opinion, is fairly presented in all material respects in relation to the general purpose financial statements taken as a whole.

August 22, 2001

*Plodzik & Sanderson
Professional Association*



PLODZIK & SANDERSON

Professional Association/Accountants & Auditors

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INDEPENDENT AUDITOR'S REPORT

To the Members of the
School Administrative Unit Board
School Administrative Unit No. 13
Tamworth, New Hampshire

We have audited the accompanying general purpose financial statements of the School Administrative Unit No. 13 as of and for the year ended June 30, 2001 as listed in the table of contents. These general purpose financial statements are the responsibility of the School Administrative Unit's management. Our responsibility is to express an opinion on these general purpose financial statements based on our audit.

We conducted our audit in accordance with auditing standards generally accepted in the United States of America. Those standards require that we plan and perform the audit to obtain reasonable assurance about whether the financial statements are free of material misstatement. An audit includes examining, on a test basis, evidence supporting the amounts and disclosures in the financial statements. An audit also includes assessing the accounting principles used and significant estimates made by management, as well as evaluating the overall financial statement presentation. We believe that our audit provides a reasonable basis for our opinion.

The general purpose financial statements referred to above do not include the general fixed assets account group which should be included in order to conform with accounting principles generally accepted in the United States of America. As is the case with most municipal entities in the State of New Hampshire, the School Administrative Unit No. 13 has not maintained historical cost records of its fixed assets. The amount that should be recorded in the general fixed assets account group is not known.

In our opinion, except for the effect on the financial statements of the omission described in the preceding paragraph, the general purpose financial statements referred to above present fairly, in all material respects, the financial position of the School Administrative Unit No. 13 as of June 30, 2001, and the results of its operations for the year then ended in conformity with accounting principles generally accepted in the United States of America.

Our audit was made for the purpose of forming an opinion on the general purpose financial statements of the School Administrative Unit No. 13 taken as a whole. The individual fund financial statements listed as schedules in the table of contents are presented for purposes of additional analysis and are not a required part of the general purpose financial statements of the School Administrative Unit No. 13. Such information has been subjected to the auditing procedures applied in the audit of the general purpose financial statements and, in our opinion, is fairly presented in all material respects in relation to the general purpose financial statements taken as a whole.

*Plodzik & Sanderson
Professional Association*

November 26, 2001

BUDGET COMMITTEE REPORT

We wish to both note and commend the School District for completing the new school construction \$16,684 under budget. How often does that happen? Well done!.

The Budget Committee recommends the 2002-2003 operating budget in the amount of \$4,189,258.00 which is a 4.6% increase over the 2001-2002 budget.

The collective bargaining agreement between the Madison School Board and the Madison Employees Association calls for increases in salaries and benefits, in the year 2002-2003 in the amount of \$91,753.00 and in the year 2003-2004 in the amount of \$60,073.00. We recommend these increases.

We recommend that the Town raise and appropriate \$27,000.00 to be added to the school district bus capital reserve fund. Further we recommend the expenditure of \$10,350 for the repair of the one room school house on the school grounds which continues to be used by the school and is available for meetings of civic organizations.

This year's total of \$129,103.00 in warrant article appropriations is 16.7% less than those in 2001-2002.

In summary, the operating budget and warrant articles together total \$4,318,361.00 for the year 2002-2003, a gross budget increase of 3.8%.

Respectfully submitted,

Fay E. Melendy, Chairman, Carol Batchelder, Eileen Crafts, Raymond O'Brien, Earl Mayhofer and Clifton Wells.

MADISON SCHOOL DISTRICT

BUDGET COMPARISON FOR 2002-2003

ACCOUNT	ADOPTED BUDGET 2001-2002	PROPOSED BUDGET 2002-2003	INCREASE (DECREASE)	PERCENT INCREASE
Regular Education				
Elementary	\$ 758,967.00	\$ 814,921.00	\$ 55,954.00	7.4%
Junior High School	\$ 562,500.00	\$ 571,650.00	\$ 9,150.00	1.6%
High School	\$ 1,005,750.00	\$ 981,673.00	\$ (24,077.00)	-2.4%
Special Education	\$ 446,938.00	\$ 589,166.00	\$ 142,228.00	31.8%
ESL	\$ 7,708.00	\$ 6,711.00	\$ (997.00)	-12.9%
Co-Curricular	\$ 1,700.00	\$ 2,859.00	\$ 1,159.00	68.2%
Guidance Service	\$ 24,225.00	\$ 21,400.00	\$ (2,825.00)	-11.7%
Health Service	\$ 46,240.33	\$ 47,144.00	\$ 903.67	2.0%
Psychological Service	\$ 62,400.00	\$ 79,360.00	\$ 16,960.00	27.2%
Speech Services	\$ 42,842.00	\$ 45,867.00	\$ 3,025.00	7.1%
Improvement of Instruction	\$ 10,950.00	\$ 15,850.00	\$ 4,900.00	44.7%
Educational Media	\$ 40,330.00	\$ 42,918.00	\$ 2,588.00	6.4%
School Board Services	\$ 21,727.00	\$ 21,527.00	\$ (200.00)	-0.9%
Office of Superintendent	\$ 124,519.00	\$ 131,691.00	\$ 7,172.00	5.8%
Office of Principal	\$ 104,347.00	\$ 111,972.00	\$ 7,625.00	7.3%
Operation of Plant	\$ 196,781.00	\$ 192,953.00	\$ (3,828.00)	-1.9%
Pupil Transportation	\$ 151,069.00	\$ 134,544.00	\$ (16,525.00)	-10.9%
Debt Service	\$ 304,500.00	\$ 287,275.00	\$ (17,225.00)	-5.7%
Food Service	\$ 77,701.00	\$ 76,377.00	\$ (1,324.00)	-1.7%
Fund Transfer-Food Ser.	\$ 13,467.00	\$ 8,000.00	\$ (5,467.00)	-40.6%
			\$ -	
TOTALS	\$ 4,004,661.33	\$ 4,183,858.00	\$ 179,196.67	4.5%
Warrant Articles				
One Room School House	\$ -	\$ 10,350.00		
Capital Reserve	\$ 27,000.00	\$ 27,000.00		
Collective Bargaining	\$ 44,647.00	\$ 91,753.00		
Playground	\$ 25,000.00	\$ -		
Bond Interest Payment	\$ 58,454.00	\$ -		
Budget including Warrants	\$ 4,159,762.33	\$ 4,312,961.00	\$ 153,198.67	3.7%

ACCOUNT NUMBER / DESCRIPTION	2000-2001 BUDGET	2000-2001 EXPENDED	2001-2002 BUDGET	2001-2002 EXPENDED	2002-2003 BUDGET	DOLLAR DIFFERENCE
FUND 01 GENERAL FUND						
REPORT SORT 1100						
01-1100-110-011 ART TEACHER SALARY	16232.80	15337.59	18043.00	4188.38	17835.00	-208.00
2001-02						
L.Middlekauf 17523 +312 Supp						
60% FTE						
01-1100-110-067 MUSIC TEACHER SALARY	13061.60	13061.60	13467.00	3107.52	13467.00	0.00
2001-02						
Budgeted						
L.Walker 13,466.40						
40% FTE						
01-1100-110-069 PHYSICAL EDUC TEACHER SALARY	15346.80	15346.80	15823.00	3651.48	15823.00	0.00
2001-02						
Budgeted						
K.Wellinghurst 15,823						
60% FTE						
01-1100-110-077 TEACHER SALARIES	504337.60	478529.41	501564.00	118127.12	505685.00	4121.00
2001-02						
Budgeted						
M. Kohnke 35358 +1250 Health						
N. Boyer 30115						
L. Bryant 29205 +2000 Health						
R. Chase 39638						
K. Coyle 43548						
M. Doherty 34027						
F. Eaton 38605 +350						
L. Grucel 40860						
D. McKinney 39638 +2000						
+1200 Long						
L. Middlekauf 11682 +208						
B. O'Brien 39638 +2000						
D. Russell 29205 +1260						
V. Sanborn 38749						
N. Spaulding 38446 +1260						
+1000						
* INCLUDES TRACK CHANGE						
01-1100-110-078 AIDES/TUTORS SALARIES	6648.00	11873.29	13799.00	8003.76	20713.00	6914.00
Instructional Tutor -						
E.Jones 6.5 hours per day X 188 days X 9.10 = 11,120.00						
Classroom Aide						
A. Libby 6.5 hours per day X 188 days x7.85 = 9,593.00						
01-1100-120-076 SUBSTITUTE TEACHER SALARIES	12250.00	7928.29	20000.00	1861.67	20000.00	0.00
This amount is based on previous years expenditure.						

ACCOUNT NUMBER / DESCRIPTION	2000-2001 BUDGET	2000-2001 EXPENDED	2001-2002 BUDGET	2001-2002 EXPENDED	2002-2003 BUDGET	DOLLAR DIFFERENCE

FUND 01 GENERAL FUND						
REPORT SORT 1100						
01-1100-211-039 HEALTH INSURANCE	71069.00	72858.17	95545.00	49698.29	94500.00	-1045.00
	2001-02	2002-03				
M. Kohnke	3700	3700				
N. Boyer	10000	10000				
R. Chase	10000	10000				
K. Coyle	10000	10000				
M. Doherty	10000	10000				
F. Eaton	10000	10000				
L. Grucel	10000	10000				
L. Middlekauf	7400	7400				
D. Russell	3700	3700				
V. Sanborn	10000	10000				
N. Spaulding	3700	3700				
K. Wellinghurst	6000	6000				
01-1100-212-039 DENTAL INSURANCE	310.00	1891.55	326.00	2176.90	320.00	-6.00
	2000-01	2001-02				
	Budgeted	Budgeted				
B. O'Brien	310	326				
01-1100-220-038 FICA	44221.09	43738.64	43693.00	12538.70	45328.00	1635.00
RATE REMAINS THE SAME AT 7.65%						
Total Salary = 592,523 X 7.65% = 45328						
01-1100-232-042 TEACHER RETIREMENT	15939.62	14953.72	15179.00	3012.76	21907.00	6728.00
1996-1997 RATE = .0243		1997-1998 RATE = .03052				
1998-1999 RATE = .03052		1999-2000 RATE = .0297				
2000-2001 RATE = .0297		2001-2002 RATE = .02905				
2002-2003 RATE = .0397						
Teachers Salary = 551810 * .0397 = 21907						
01-1100-250-043 UNEMPLOYMENT COMPENSATION	2415.10	2415.10	608.00	396.54	544.00	-64.00
Rate is .40% of the first \$8,000 of payroll for each employee.						
01-1100-260-044 WORKERS COMPENSATION	2195.00	2195.00	2195.00	0.00	2195.00	0.00
BASED ON AN ESTIMATE FROM THE TOWN OF MADISON						
01-1100-330-100 PUPIL SERVICES	2475.00	2475.00	2338.00	1169.00	2436.00	98.00
Cost of contracted service with STC partnership based on a per student cost.						
Elementary	Rate	=	Total			
186	13.09		2436			
01-1100-330-120 TIN MOUNTAIN PROGRAM	3150.00	3210.00	3150.00	2910.00	3150.00	0.00
These funds provide an environmental program which works in conjunction with the third grade science program at a rate of \$95 per student for 30 students plus 10 hours at Tin Mountain to supplement the science curriculum at \$300. We anticipate that the rate will stay the same for next year.						

ACCOUNT NUMBER / DESCRIPTION	2000-2001 BUDGET	2000-2001 EXPENDED	2001-2002 BUDGET	2001-2002 EXPENDED	2002-2003 BUDGET	DOLLAR DIFFERENCE

FUND 01 GENERAL FUND						
REPORT SORT 1100						
01-1100-430-118 EQUIPMENT MAINTENANCE/REPAIRS	6236.00	7506.66	6000.00	2155.77	8000.00	2000.00
SERVICE CONTRACT FOR TWO COPIERS @ 75/MONTH PER MACHINE =1800						
LEASE ON 2 COPIERS @ 114 PER MONTH FOR 12 MONTHS =2736						
COPIES AT .015 =3464						
01-1100-430-138 COMPUTER MAINTENANCE/REPAIRS	1000.00	880.00	1000.00	0.00	1500.00	500.00
MAINTENANCE CONTRACT ON COMPUTERS IS INCREASED DUE TO THE AGE OF THE COMPUTERS						
01-1100-561-102 JUNIOR HIGH TUITION EXPENSE	532500.00	564044.52	562500.00	123331.86	571650.00	9150.00
1992-93 = 82 Students @ 5772.62 per student * actual rate						
1993-94 = 83 Students @ 6362.72 per student * actual rate						
1994-95 = 50 Students @ 5981.59 per student * actual rate						
1995-96 = 53 Students @ 6088.92 per student * actual rate						
1996-97 = 63 Students @ 6192.76 per student * actual rate						
1997-98 = 77 Students @ 6023.41 per student * actual rate						
1998-99 = 68 Students @ 6665.71 per student * actual rate						
1999-00 = 72 Students @ 7402.75 per student * actual rate						
2000-01 = 71 Students @ 7195.95 per student * actual rate						
2001-02 = 75 Students @ 6761.00 per student * actual rate						
2002-03 = 75 Students @ 7622.00 per student * budgeted rate						
October 1, 2001 enrollment in grade,						
6 = 35						
7 = 40						

75						
01-1100-561-103 HIGH SCHOOL TUITION EXPENSE	904500.00	787746.88	995750.00	222021.80	981673.00	-14077.00
1992-93 = 82 students @ 5911.16 per student * actual						
1993-94 = 83 students @ 6068.07 per student * actual						
1994-95 = 70 students @ 6048.84 per student * actual						
1995-96 = 81 students @ 6195.17 per student * actual						
1996-97 = 82 students @ 6744.91 per student * actual						
1997-98 = 91 students @ 6274.00 per student * actual						
1998-99 = 114 students @ 6162.80 per student * actual						
1999-00 = 133 students @ 6559.36 per student * actual						
2000-01 = 134 students @ 6428.79 per student * actual						
2001-02 = 149 students @ 6712.00 per student * actual						
2002-03 = 133 students @ 7381.00 per student * estimated						
October 1, 2001						
enrollments in grades;						
8 = 33						
9 = 35						
10 = 27						
11 = 38						

133						
01-1100-610-011 ART MATERIALS	3082.00	743.18	1665.00	369.59	1665.00	0.00
replacement of consumable art materials						

ACCOUNT NUMBER / DESCRIPTION	2000-2001 BUDGET	2000-2001 EXPENDED	2001-2002 BUDGET	2001-2002 EXPENDED	2002-2003 BUDGET	DOLLAR DIFFERENCE

FUND 01 GENERAL FUND						
REPORT SORT 1100						
01-1100-610-011 ART MATERIALS						
9.00 per student x 185 students = 1665						
01-1100-610-023 LANGUAGE ARTS MATERIALS	2100.00	2167.63	2200.00	1733.30	2700.00	500.00
Replacement of consumable workbooks and materials used with language arts series = 1200						
K-3 New Program consumables =1500						
01-1100-610-061 MATH MATERIALS	2673.00	2721.73	4240.00	2009.11	3046.00	-1194.00
consumable math materials and workbooks for grades 1-6						
Workbooks = 1776						
Manipulatives = 1063						
Calculators = 207						
01-1100-610-080 SCIENCE MATERIALS	640.00	688.72	1345.00	885.29	1847.00	502.00
materials for science curriculum \$872						
Experiment Consumables (\$75 per Classroom for 13 classrooms) = \$975						
01-1100-610-081 SOCIAL STUDIES MATERIALS	650.00	403.86	325.00	140.99	1096.00	771.00
materials to support the new Social Studies standards.						
01-1100-610-083 GENERAL SCHOOL SUPPLIES	7600.00	7642.84	8400.00	4978.29	8400.00	0.00
Consumable supplies for entire school.						
01-1100-610-132 GRADES K-6 NEW MATERIALS	2475.00	1932.27	2425.00	541.36	2600.00	175.00
Instructional materials at \$200 per classroom for 13 classrooms.						
01-1100-610-139 PRESCHOOL SCREENING MATERIALS	150.00	87.69	150.00	0.00	100.00	-50.00
Based on expenditures over last two year period.						
01-1100-641-023 LANGUAGE ARTS BOOKS	2850.00	2269.24	2850.00	626.98	9943.00	7093.00
Teacher Requests 633						
Grades 4-6 @ 200 each 1200						
Grades K=3 @ 150 each 1050						
K-3 NEW LANG. ART SERIES 7000						
01-1100-641-061 MATH BOOKS	200.00	112.10	375.00	0.00	270.00	-105.00
ADDITIONAL AND REPLACEMENT BOOKS.						
01-1100-641-067 MUSIC BOOKS	294.00	274.77	220.00	133.08	175.00	-45.00
MUSIC BOOKS FOR TEACHER USE.						
01-1100-641-071 PROFESSIONAL PERIODICALS	230.00	119.95	270.00	192.95	270.00	0.00
SUBSCRIPTIONS TO:						
TEACHING K-8 INSTRUCTOR						
MAILBOX - READING TEACHER						
ARTHMETIC TEACHER						

ACCOUNT NUMBER / DESCRIPTION	2000-2001 BUDGET	2000-2001 EXPENDED	2001-2002 BUDGET	2001-2002 EXPENDED	2002-2003 BUDGET	DOLLAR DIFFERENCE
FUND 01 GENERAL FUND						
REPORT SORT 1100						
01-1100-641-080 SCIENCE BOOKS TO PURCHASE REPLACEMENT SCIENCE BOOKS.	350.00	266.44	200.00	148.10	268.00	68.00
01-1100-641-081 SOCIAL STUDIES BOOKS TO PURCHASE SOCIAL STUDIES RESOURCE BOOKS TO SUPPORT THE NEW STANDARDS.	1000.00	741.57	600.00	273.16	600.00	0.00
01-1100-641-082 SOCIAL STUDIES PERIODICALS SCHOLASTIC NEWS, GRADES 1-6	600.00	627.38	750.00	651.64	550.00	-200.00
01-1100-650-138 COMPUTER SOFTWARE VIRUS SOFTWARE \$ 450 WEBSITE FILTER \$ 900 INSTR. FOR LAB \$1000 INSTR. FOR CLASS \$1672	2500.00	2046.48	2500.00	64.93	4022.00	1522.00
01-1100-739-058 AUDIO VISUAL EQUIPMENT 2 OVERHEAD PROJECTORS = 400 2 CASSETTE RECORDERS = 90 1 VGA TV CONVERTER = 109	720.00	720.00	970.00	460.10	599.00	-371.00
01-1100-739-067 MUSIC/EQUIPMENT NEW MUSICAL INSTRUMENTS	0.00	0.00	150.00	157.90	327.00	177.00
01-1100-739-069 PHYSICAL EDUCATION EQUIPMENT REPLACEMENT EQUIPMENT = 300.00	250.00	265.10	500.00	448.92	300.00	-200.00
01-1100-739-132 GRADES 1-6 FURNITURE/EQUIPMENT	3862.00	3831.80	1477.00	1492.12	0.00	-1477.00
01-1100-739-138 COMPUTER FURNITURE/EQUIPMENT RAM \$ 520 7 REPLACEMENT PRINTERS \$1050 1 EXTERNAL CD WRITER \$ 300 20 HEADPHONES \$ 200 10 SOUND CARDS \$ 300 4 ETHERNET INTERGRATED \$ 120	13694.00	15037.07	2350.00	2217.16	2490.00	140.00
01-1100-810-101 MEMBERSHIP DUES Based on previous years expenditures. Represents membership in Seacoast Educational Services which is a cooperative purchasing program and math olympiads.	250.00	168.16	250.00	175.00	250.00	0.00
TOTALS- REPORT SORT 1100 :	2200057.61	2088860.20	2345192.00	576051.52	2368244.00	23052.00
REPORT SORT 1210						
01-1210-110-079 SPECIAL EDUCATION AIDE 2001-02 2002-2003 K. COLEMAN 9312 9312 S. STEPHANAUSKAS 11450 11450 2 NEW HIRES 40 HRS PER WEEK FOR 50 WEEKS @ 9.27 = 37080	28810.53	21431.99	20762.00	5309.33	63682.00	42920.00

ACCOUNT NUMBER / DESCRIPTION	2000-2001 BUDGET	2000-2001 EXPENDED	2001-2002 BUDGET	2001-2002 EXPENDED	2002-2003 BUDGET	DOLLAR DIFFERENCE

FUND 01 GENERAL FUND						
REPORT SORT 1210						
01-1210-110-079 SPECIAL EDUCATION AIDE						
1 NEW HIRE						
17.5 HRS PER WEEK FOR 36 WEEKS @ 9.27 = 5840						
01-1210-110-080 COTA	17640.00	10747.50	17640.00	3402.00	0.00	-17640.00
MOVED TO CONTRACTED SERVICE 01-1210-321-080						
01-1210-110-082 SPECIAL ED TEACHER SALARY	74935.00	74694.00	63364.00	15769.14	63364.00	0.00
2001-02	2002-03					
M. POIRIER 30190 +520	30190 +520					
L. HAVER 32654	32654					
01-1210-211-039 HEALTH INSURANCE	7375.00	17223.27	29883.00	13483.79	50141.00	20258.00
2001-02	2002-03					
L. HAVER 10000	10000					
M. POIRIER 7400	7400					
K. Coleman 3182	3441					
S. Stephanauskas 9300	9300					
New Hire 9300	10000					
New Hire 9300	10000					
01-1210-212-039 DENTAL INSURANCE	563.00	416.34	0.00	152.43	0.00	0.00
01-1210-220-038 FICA	9285.99	9285.99	7969.00	1962.68	9719.00	1750.00
1997-1998 RATE .0765						
1998-1999 RATE .0765						
1999-2000 RATE .0765						
2000-2001 RATE .0765						
2001-2002 RATE .0765						
2002-2003 RATE .0765						
Salary = 127046 * 7.65% =9719						
01-1210-232-042 SPECIAL ED RETIREMENT	1068.47	1711.66	1826.00	417.00	4051.00	2225.00
TEACHERS RATE = 3.97% *63365=2516						
EMPLOYEE RATE = 4.14% *37080=1535						
01-1210-250-043 UNEMPLOYMENT COMPENSATION	336.12	183.31	97.00	63.26	192.00	95.00
01-1210-260-044 WORKERS COMPENSATION	300.00	0.00	300.00	0.00	300.00	0.00
BASED ON AN ESTIMATE FROM THE TOWN OF MADISON						
01-1210-321-135 EXTENDED YEAR PROGRAM	15650.00	9054.18	14800.00	3635.83	12475.00	-2325.00
9 STUDENTS AT MADISON ELEMENTARY \$2500						
3 STUDENTS AT KENNETT HIGH SCHOOL 2000						
SPEECH & LANGUAGE 9 HRS WEEK FOR 8 WKS 3000						
COUNSELING 2 HRS WEEK FOR 8 WEEKS 2150						
OT SERVICES 1600						
PT SERVICES \$50/HR*3.5 HRS/WK*7WKS 1225						

ACCOUNT NUMBER / DESCRIPTION	2000-2001 BUDGET	2000-2001 EXPENDED	2001-2002 BUDGET	2001-2002 EXPENDED	2002-2003 BUDGET	DOLLAR DIFFERENCE

FUND 01 GENERAL FUND						
REPORT SORT 1210						
01-1210-323-080 COTA SERVICES	0.00	0.00	0.00	0.00	24192.00	24192.00
CERTIFIED OCCUPATIONAL THERAPIST AT \$32 PER HOUR FOR 21 HOURS PER WEEK FOR 36 WEEKS.						
THIS POSITON WAS PREVIOUSLY BUDGETED IN ACCOUNT # 01-1210-110-080						
01-1210-323-120 OCCUPATIONAL THERAPIST	6930.00	7582.75	6930.00	1925.00	22838.00	15908.00
J. MURPHY \$65 PER HOUR X 3.5 HOURS PER WEEK FOR 35 WEEKS= 7,963						
C. JAURDI \$50 PER HOUR x 8.5 HOURS PER WEEK FOR 35 WEEKS=14,875						
01-1210-563-109 OUT OF DISTRICT TUITION	198810.00	202248.86	288179.00	8600.00	336062.00	47883.00
4 AIDES FOR KENNETT @\$25,000 \$100,000						
PRE-SCHOOL PROGRAM COSTS 20,387						
SPECIALIZED PROGRAM 200,680						
COUNSULTATION & RESOURCES 14,995						
01-1210-610-082 SPECIAL EDUCATION SUPPLIES	1050.00	1241.52	950.00	695.59	950.00	0.00
INSTRUCTIONAL MATERIALS FOR GENERAL SPECIAL EDUCATION PROGRAM						
(\$200 X 2 TEACHERS) = \$400						
OT SUPPLIES 150						
WORKBOOKS 200						
LIFE SKILLS SUPPLIES 200						
01-1210-610-120 TESTING SUPPLIES	400.00	322.42	400.00	174.90	400.00	0.00
TEST PROTOCOLLS FOR GENERAL SPECIAL EDUCATION AND OT						
01-1210-641-082 SPECIAL EDUCATION BOOKS	250.00	253.71	200.00	190.48	400.00	200.00
BOOKS FOR THE SPECIAL EDUCATION PROGRAM \$100 X 2 TEACHERS)						
LANGUAGE ARTS RESOURCE MAT. 200						
01-1210-650-082 SPECIAL ED COMPUTER SOFTWARE	600.00	358.76	400.00	0.00	400.00	0.00
PURCHASE OF SOFTWARE FOR STUDENT AND TEACHER USE.						
01-1210-739-082 SPECIAL EDUCATION EQUIPMENT	460.00	469.84	460.00	256.78	0.00	-460.00
TOTALS- REPORT SORT 1210 :	364464.11	357226.10	454160.00	56038.21	589166.00	135006.00
REPORT SORT 1260						
01-1260-110-078 ESL AIDE SALARY	6876.00	6696.39	7084.00	2375.30	6165.00	-919.00
M. SANTER \$9.37 per hour x 3.5 hrs per day x 188 days						
01-1260-220-038 ESL FICA	526.00	546.71	542.00	212.88	472.00	-70.00
01-1260-250-043 ESL UNEMPLOYMENT	36.00	0.00	32.00	20.88	24.00	-8.00
01-1260-260-044 WORKERS COMPENSATION	50.00	0.00	50.00	0.00	50.00	0.00
01-1260-610-083 ESL SUPPLIES	250.00	531.30	0.00	0.00	0.00	0.00
TOTALS- REPORT SORT 1260 :	7738.00	7774.40	7708.00	2609.06	6711.00	-997.00

ACCOUNT NUMBER / DESCRIPTION	2000-2001 BUDGET	2000-2001 EXPENDED	2001-2002 BUDGET	2001-2002 EXPENDED	2002-2003 BUDGET	DOLLAR DIFFERENCE

FUND 01 GENERAL FUND						
REPORT SORT 1400						
01-1400-110-072 CO-CURRICULAR SALARIES	1350.00	1250.00	1400.00	0.00	2150.00	750.00
Fee for King Pine	\$350					
1 Ski Coordinator	300					
Drama Coordinator	1000					
Drama Tech person	500					
01-1400-220-038 FICA, CO-CURRICULAR	0.00	0.00	0.00	0.00	133.00	133.00
01-1400-232-042 RETIREMENT, TEACHERS - COCURR	0.00	0.00	0.00	0.00	71.00	71.00
01-1400-610-083 CO-CURRICULAR SUPPLIES	300.00	458.86	300.00	125.55	500.00	200.00
Drama supplies for student performances.						
TOTALS- REPORT SORT 1400 :	1650.00	1708.86	1700.00	125.55	2359.00	1159.00
REPORT SORT 2120						
01-2120-110-031 GUIDANCE COUNSELOR SALARY	16996.20	16996.00	17523.00	4043.76	17523.00	0.00
1999-2000	2000-01	2001-2002				
Budgeted	Budgeted	BUDGETED				
C. Kirsch	16485 +660	16996	17523			
01-2120-211-039 HEALTH, GUIDANCE SERV	0.00	118.45	0.00	0.00	0.00	0.00
01-2120-212-039 DENTAL, GUIDANCE SERV	0.00	48.12	326.00	1359.93	326.00	0.00
01-2120-220-038 FICA	1300.21	1300.19	1341.00	328.84	1341.00	0.00
01-2120-230-038 FICA, GUIDANCE SERVICES	0.00	0.00	0.00	0.00	0.00	0.00
01-2120-250-043 UNEMPLOYMENT	76.48	0.00	32.00	10.44	32.00	0.00
01-2120-260-044 WORKERS COMP	50.00	0.00	50.00	0.00	50.00	0.00
01-2120-320-120 ACHIEVEMENT TESTING EXPENSE	4320.00	60.88	4320.00	2210.03	1670.00	-2650.00
Consumable Testing supplies						
8 packages of materials @ \$40/pkg. = 320						
Scoring Guides grades 3-6 = 125						
Consumable Practice Test Materials						
8 packages of materials @ \$50/pkg. = 400						
Scoring Guide = 125						
Scoring Service = 700						
01-2120-610-031 GUIDANCE SUPPLIES	200.00	53.34	375.00	54.98	200.00	-175.00
01-2120-739-138 EQUIPMENT, GUIDANCE	0.00	0.00	0.00	0.00	0.00	0.00
01-2120-810-021 GUIDANCE DUES	0.00	0.00	259.00	0.00	259.00	0.00
DUES MOUNT WASHINGTON VALLEY GUIDANCE COUSELORS						
TOTALS- REPORT SORT 2120 :	22942.89	18576.98	24225.00	6007.88	21400.00	-2825.00
REPORT SORT 2130						
01-2130-110-077 NURSE SALARY	25337.60	25337.60	32654.00	7535.52	32654.00	0.00
2001-2002	2002-2003					
BUDGETED	BUDGETED					
N. Bartlett	32654.00	32654.00				

ACCOUNT NUMBER / DESCRIPTION	2000-2001 BUDGET	2000-2001 EXPENDED	2001-2002 BUDGET	2001-2002 EXPENDED	2002-2003 BUDGET	DOLLAR DIFFERENCE

FUND 01 GENERAL FUND						
REPORT SORT 2130						
01-2130-211-039 HEALTH INSURANCE	5900.00	5826.65	10000.00	3638.42	10000.00	0.00
	2001-2002 Budgeted	2002-2003 Budgeted				
N. Bartlett	10000	10000				
01-2130-212-039 DENTAL INSURANCE	0.00	163.89	0.00	78.12	0.00	0.00
01-2130-220-038 FICA	1938.33	1768.42	1938.33	587.57	2498.00	559.67
01-2130-232-042 TEACHER RETIREMENT	0.00	0.00	0.00	133.62	1352.00	1352.00
Salary = 32654 * 4.14% = 1351.87						
01-2130-250-043 UNEMPLOYMENT	114.02	0.00	32.00	20.38	32.00	0.00
01-2130-260-044 WORKERS COMP	50.00	0.00	50.00	0.00	50.00	0.00
01-2130-610-032 GENERAL HEALTH SUPPLIES	333.00	304.77	333.00	116.33	333.00	0.00
\$1.80 per student x 185 students						
01-2130-641-032 PROFESSIONAL HEALTH BOOKS	75.00	52.70	75.00	34.00	75.00	0.00
SCHOOL NURSE BUYS BOOKS TO SUPPLMENT HEALTH PROGRAM						
01-2130-739-032 EQUIPMENT MAINTENANCE/REPAIRS	150.00	125.00	150.00	0.00	150.00	0.00
CALIBRATION OF EQUIPMENT						
01-2130-739-132 HEALTH EQUIPMENT	0.00	0.00	3633.00	3430.70	0.00	-3633.00
TOTALS- REPORT SORT 2130 :	33897.95	33579.03	48865.33	15575.16	47144.00	-1721.33
REPORT SORT 2140						
01-2140-320-120 PSYCHOLOGICAL SERVICES	23325.00	23325.00	24592.00	0.00	24592.00	0.00
PSYCHOLOGIST SERVICES ARE PURCHASED FROM THE TAMWORTH SCHOOL DISTRICT FOR 2 DAYS PER WEEK. THIS PERSON PROVIDES INITIAL TESTING AND 3 YEAR EVALUATIONS FOR THE SPECIAL EDUCATION STUDENTS.						
This person's salary is currently being nego.						
01-2140-323-120 PSYCHOLOGICAL COUNSELING	19218.00	8424.75	36858.00	3164.95	53818.00	16960.00
COUNSELING SERVICES ARE FOR THE FOLLOWING						
2 STUDENTS OUT OF DISTRICT THERAPIST = \$12,813						
GROUP THERAPY SESSIONS = 6,400						
BEHAVIORAL SPECIALIST = 28,600						
Bill White						
Bert Wetstone						
CARROL COUNTY MENTAL HEALTH = 6,000						
01-2140-610-082 PSYCHOLOGICAL SUPPLIES	950.00	0.00	950.00	634.70	950.00	0.00
NIPSI Assessment & Protocols = \$750 year two of a three year program.						
Supplies = 200						
TOTALS- REPORT SORT 2140 :	43493.00	31749.75	62400.00	3799.65	79360.00	16960.00
REPORT SORT 2150						
01-2150-110-082 SPEECH THERAPIST SALARY	31285.00	31044.00	32006.00	8728.92	32006.00	0.00
2001-2002 Budgeted	2002-2003 Budgeted					

ACCOUNT NUMBER / DESCRIPTION	2000-2001 BUDGET	2000-2001 EXPENDED	2001-2002 BUDGET	2001-2002 EXPENDED	2002-2003 BUDGET	DOLLAR DIFFERENCE

FUND 01 GENERAL FUND						
REPORT SORT 2150						
01-2150-110-082 SPEECH THERAPIST SALARY						
J. Buck	32006	32006				
This provides the services of a Speech Therapist full-time at Madison Elementary School.						
01-2150-211-039 HEALTH INSURANCE	6169.00	7550.30	10000.00	4307.52	10000.00	0.00
	2001-02 Budgeted	2002-03 Budgeted				
J. Buck	10000	10000				
01-2150-212-039 DENTAL INSURANCE	0.00	128.97	0.00	0.00	0.00	0.00
01-2150-220-038 FICA	2393.30	2316.57	2449.00	740.49	2449.00	0.00
01-2150-232-042 RETIREMENT	922.01	1198.94	930.00	221.74	930.00	0.00
01-2150-250-043 UNEMPLOYMENT	139.70	0.00	32.00	31.32	32.00	0.00
01-2150-260-044 WORKERS COMPENSATION	50.00	0.00	50.00	0.00	50.00	0.00
01-2150-330-120 SPEECH CONTRACTED SERVICES	0.00	38.00	0.00	0.00	0.00	0.00
01-2150-610-082 SPEECH SUPPLIES	550.00	600.17	0.00	0.00	400.00	400.00
Speech Supplies =	200					
Testing Mat. =	100					
Software =	100					
TOTALS- REPORT SORT 2150 :	41509.01	42926.95	45467.00	14029.99	45867.00	400.00
REPORT SORT 2210						
01-2210-240-017 TEACHER TUITION REIMBURSEMENT	3600.00	8125.50	3600.00	4494.00	3500.00	4900.00
THIS PAYS FOR TEACHERS TO ATTEND COLLEGE LEVEL CLASSES AS DEFINED IN THE CBA.						
AMOUNT BUDGETED REFLECTS TWO YEARS OF EXPENDITURES.						
01-2210-320-045 IMPROVEMENT OF INSTRUCTION	6750.00	5149.64	6750.00	2679.10	6750.00	0.00
This pays for teachers to attend workshops and conferences to improve their skills and enhance their knowledge. This amount also includes \$750 for curriculum work.						
01-2210-580-015 STAFF TRAVEL REIMBURSEMENT	600.00	564.50	600.00	40.00	600.00	0.00
Mileage reimbursement as identified in CBA.						
TOTALS- REPORT SORT 2210 :	10950.00	13839.64	10950.00	7213.10	15850.00	4900.00
REPORT SORT 2220						
01-2220-110-077 SALARIES, EDUCATIONAL MEDIA	0.00	0.00	24809.00	5725.14	24809.00	0.00
01-2220-110-078 MEDIA TUTOR SALARY	7241.00	7853.44	0.00	0.00	0.00	0.00
01-2220-211-039 HEALTH INSURANCE	0.00	0.00	10000.00	3653.06	10000.00	0.00
01-2220-220-038 FICA	554.00	600.79	1898.00	464.63	1898.00	0.00
01-2220-232-042 TEACHER RETIREMENT	0.00	0.00	721.00	240.65	721.00	0.00
01-2220-250-043 UNEMPLOYMENT	36.00	0.00	32.00	20.88	32.00	0.00
01-2220-260-044 WORKERS COMP	50.00	0.00	216.00	0.00	216.00	0.00
01-2220-640-059 PERIODICALS, EDUC MEDIA	0.00	0.00	0.00	0.00	200.00	200.00
01-2220-641-048 LIBRARY BOOKS	4579.00	4467.99	4579.00	2680.10	4000.00	-579.00
BOOKS FOR SCHOOL LIBRARY						

ACCOUNT NUMBER / DESCRIPTION	2000-2001 BUDGET	2000-2001 EXPENDED	2001-2002 BUDGET	2001-2002 EXPENDED	2002-2003 BUDGET	DOLLAR DIFFERENCE
FUND 01 GENERAL FUND						
REPORT SORT 2220						
01-2223-430-120 AUDIO VISUAL REPAIRS/MAINT REPAIRS TO AV EQUIPMENT AS NEEDED.	350.00	35.00	350.00	0.00	350.00	0.00
01-2223-610-058 AUDIO VISUAL SUPPLIES Videos and cassettes	350.00	350.00	350.00	139.95	692.00	342.00
TOTALS- REPORT SORT 2220 :	13160.00	13307.22	42955.00	12924.41	42918.00	-37.00
REPORT SORT 2310						
01-2310-524-037 ERRORS/OMISSIONS INSURANCE level funded	675.00	649.63	675.00	2025.06	675.00	0.00
01-2311-310-074 SCHOOL BOARD SALARIES CHAIRPERSON = \$900 4 MEMBERS = \$750 EACH	3900.00	3900.00	3900.00	1950.00	3900.00	0.00
01-2311-312-047 AUDIT EXPENSES	2200.00	2200.00	2200.00	0.00	2200.00	0.00
01-2311-319-117 PROFESSIONAL DEVELOPMENT	300.00	0.00	300.00	0.00	300.00	0.00
01-2311-380-075 SCHOOL BOARD SECRETARY SALARY Stipend for secretarial services.	1030.00	690.00	1030.00	0.00	1030.00	0.00
01-2312-330-074 CLERK/MODERATOR	200.00	100.00	200.00	0.00	200.00	0.00
01-2313-380-074 SCHOOL DISTRICT TREASURER	750.00	775.00	900.00	375.00	900.00	0.00
01-2315-380-047 LEGAL SERVICES Estimated amount	3200.00	4245.89	3200.00	240.42	3800.00	600.00
01-2319-319-079 OTHER SCHOOL BOARD EXPENSES NEWSLETTER	1500.00	1220.75	1500.00	454.98	1200.00	-300.00
01-2319-540-070 ADVERTISING/PRINTING 1996 = 3932.11 1997 = 3065.26 1998 = 3500.00 budgeted amount 1999 = 5000.00 included current expenditures plus the addition of printing cost for school district checks.	5000.00	4163.69	5000.00	334.41	4500.00	-500.00
01-2319-610-083 SUPPLIES, SCHOOL BOARD	0.00	41.00	0.00	0.00	0.00	0.00
01-2319-810-021 SCHOOL BOARD DUES AND FEES Membership to New Hampshire School Board Association	2500.00	2801.95	2822.00	2822.06	2822.00	0.00
TOTALS- REPORT SORT 2310 :	21255.00	20787.91	21727.00	8201.93	21527.00	-200.00
REPORT SORT 2320						
01-2321-330-104 SAU #13	102683.76	102683.76	124519.00	62259.42	131691.00	7172.00
	PERCENTAGE OF DISTRICT'S APPORTIONMENT	TOTAL SAU #13 BUDGET	MADISON'S SHARE OF BUDGET			
1994-1995	34.00	244,290	77,958.60			
1995-1996	35.50	244,408	85,523.53			
1996-1997	34.27	274,533	94,082.46			
1997-1998	35.44	277,078	98,196.44			
1999-2000	35.70	280,824	100,254.16			
2000-2001	33.90	302,902	102,683.76			
2001-2002	33.50	380,373	124,518.83			
2002-2003	34.7	415,483	131,691.01			
TOTALS- REPORT SORT 2320 :	102683.76	102683.76	124519.00	62259.42	131691.00	7172.00

ACCOUNT NUMBER / DESCRIPTION	2000-2001 BUDGET	2000-2001 EXPENDED	2001-2002 BUDGET	2001-2002 EXPENDED	2002-2003 BUDGET	DOLLAR DIFFERENCE

FUND 01 GENERAL FUND						
REPORT SORT 2410						
01-2410-110-072 PRINCIPAL SALARY	54951.00	54951.00	57699.00	22191.50	57699.00	0.00
01-2410-110-075 ADMINISTRATIVE ASSIST. SALARY	22408.00	20598.02	21960.00	8412.22	22619.00	659.00
8 hours per day X 210 X 12.36 per hour = 20,765						
201 on site days plus 9 holidays.						
Additional Time:						
6 hours per day X 25 days (during July and August) = 1,354						
01-2410-120-072 HEAD TEACHER SALARY	350.00	350.00	350.00	0.00	350.00	0.00
01-2410-211-039 HEALTH INSURANCE	15738.00	10640.71	10853.00	5979.94	16697.00	5844.00
	2001-2002	2002-2003				
P.D. Family POS Plan =	11428	12997				
V.H. Single POS Plan =	3700	3700 based on nego. agreement				
01-2410-212-039 DENTAL INSURANCE	310.00	95.51	327.00	1364.00	632.00	305.00
Two person plan at 52.70 per month = 632.40						
01-2410-220-038 FICA	5945.00	5903.76	5816.00	2455.40	6171.00	355.00
01-2410-221-041 NON TEACHER RETIREMENT	0.00	72.49	941.00	0.00	936.00	-5.00
01-2410-232-042 RETIREMENT	3280.00	2365.34	1597.00	-352.79	2389.00	792.00
01-2410-250-043 UNEMPLOYMENT	350.00	0.00	64.00	41.74	64.00	0.00
01-2410-260-044 WORKERS COMP	100.00	0.00	100.00	0.00	100.00	0.00
01-2410-530-101 POSTAGE	900.00	600.00	900.00	53.00	900.00	0.00
01-2410-550-070 PRINTING & BINDING	375.00	382.48	375.00	239.96	375.00	0.00
01-2410-580-112 PRINCIPAL TRAVEL REIMBURSEMENT	1600.00	1708.22	1600.00	306.00	1600.00	0.00
01-2410-610-083 GENERAL OFFICE SUPPLIES	200.00	490.16	500.00	31.91	500.00	0.00
01-2410-737-100 REPLACEMENT EQUIPMENT	490.00	237.26	665.00	310.00	290.00	-375.00
SOFTWARE UPDATE \$290						
01-2410-810-021 PRINCIPAL DUES AND FEES	600.00	625.00	600.00	525.00	650.00	50.00
Principal's membership to NHASP and ASCD.						
TOTALS- REPORT SORT 2410 :	107647.00	99059.97	104347.00	41572.91	111972.00	7625.00
REPORT SORT 2620						
01-2620-110-072 CUSTODIAN SALARIES	50066.30	52359.53	46004.00	20143.70	47278.00	1274.00
	2000-01 ACTUAL	2002-2003 BUDGETED				
R. LYMAN	23982	23,982				
R. HERRING	23296	23,296				
01-2620-110-073 HEAD CUSTODIAN SALARY	350.00	0.00	23800.00	10891.61	29664.00	564.00
SALARY FOR HEAD CUSTODIAN WITH SUPERVISORY RESPONSIBILITY FOR STAFF, BUILDING, AND GROUNDS. THIS INCREASE IS 3% OVER CURRENT YEAR'S SALARY.						
01-2620-120-076 SUBSTITUTE SALARIES	515.00	0.00	530.00	0.00	530.00	0.00
10 DAYS SUBSTITUTE CUSTODIAN AT \$8.84 PER HOUR AND 6 HOURS PER DAY						
01-2620-130-072 CUSTODIAN OVERTIME SALARIES	500.00	819.69	750.00	0.00	750.00	0.00
THIS IS ONLY CHARGED ON AN EMERGENCY BASIS.						

ACCOUNT NUMBER / DESCRIPTION	2000-2001 BUDGET	2000-2001 EXPENDED	2001-2002 BUDGET	2001-2002 EXPENDED	2002-2003 BUDGET	DOLLAR DIFFERENCE
FUND 01 GENERAL FUND						
REPORT SORT 2620						
01-2620-211-039 HEALTH INS	13544.00	13390.09	27400.00	12377.08	23700.00	-3700.00
1 SINGLE HEALTH INSURANCE PLAN						
2 FAMILY HMO HEALTH INSURANCE PLANS						
01-2620-212-039 DENTAL INSURANCE	0.00	339.27	0.00	126.03	0.00	0.00
01-2620-220-038 FICA	3934.43	3972.04	5668.00	2334.79	5984.00	316.00
01-2620-221-041 CUSTODIAN RETIREMENT	0.00	2031.53	3192.00	725.08	3238.00	46.00
01-2620-250-043 UNEMPLOYMENT	83.84	0.00	96.00	62.62	96.00	0.00
01-2620-260-044 WORKERS COMP	200.00	0.00	529.00	0.00	529.00	0.00
01-2620-390-100 SCHOOL EVALUATION	0.00	0.00	0.00	0.00	0.00	0.00
01-2620-430-119 BUILDING REPAIRS	20840.00	32542.70	17600.00	13861.32	10000.00	-7600.00
UNPLANNED MAINTENANCE		\$10,000				
01-2620-430-120 BUILDING CONTRACTED SERVICES	5260.00	7903.54	5450.00	1611.10	5450.00	0.00
WELL TESTING	800					
FIRE PROTECTION SYSTEM	500					
FIRE ALARM MAINTENANCE	750					
DUMPSTER 225 X 12	2700					
SEPTIC PUMPING	700					
01-2620-520-040 MULTIPERIL INS.	4327.00	11820.76	4327.00	4215.37	4327.00	0.00
COMMERCIAL INSURANCE	\$3,473					
UMBRELLA	850					
01-2620-531-092 TELEPHONE	3990.00	4150.14	4500.00	1504.49	4500.00	0.00
01-2620-530-112 CUSTODIAN TRAVEL	0.00	30.36	100.00	0.00	100.00	0.00
01-2620-610-053 CUSTODIAL SUPPLIES	7000.00	8427.10	9000.00	7133.00	10000.00	1000.00
CLEANING SUPPLIES						
01-2620-622-089 ELECTRICITY	23170.00	26378.49	25800.00	10264.78	25800.00	0.00
BASED ON PREVIOUS YEAR'S EXPENDITURES						
01-2620-623-090 PROPANE	1500.00	2716.52	1800.00	0.00	2750.00	950.00
ESTIMATE BASED ON PREVIOUS YEARS CONSUMPTION						
01-2620-624-091 FUEL OIL	6877.00	11725.85	11500.00	0.00	17332.00	5832.00
1996-1997 @.5964 PER GALLON						
1997-1998 @.647 PER GALLON						
1998-1999 @.540 PER GALLON						
1999-2000 @.60 PER GALLON (ESTIMATE)						
2000-2001 @.60 PER GALLON (ESTIMATE) Budgeted at 11,462 gallons						
2001-2002 @.968 PER GALLON Budgeted at 11,500 gallons						
2002-2003 @1.15 PER GALLON (ESTIMATE) also increased consumption to 17,250 gallon, up 50% from current year, to address heating of new wing of building.						
01-2620-735-100 BUILDING EQUIPMENT	1725.00	17527.72	34010.00	31524.46	925.00	-33085.00
EQUIPMENT REPAIRS	750					
LEAF BLOWER	175					

ACCOUNT NUMBER / DESCRIPTION	2000-2001 BUDGET	2000-2001 EXPENDED	2001-2002 BUDGET	2001-2002 EXPENDED	2002-2003 BUDGET	DOLLAR DIFFERENCE

FUND 01 GENERAL FUND						
REPORT SORT 2620						
01-2620-735-100 BUILDING EQUIPMENT						
TOTALS- REPORT SORT 2620 :	143882.57	196135.35	227056.00	116775.43	192953.00	-34103.00
REPORT SORT 2710						
01-2710-110-070 BUS DRIVERS SALARIES	49013.48	48428.37	46232.00	13028.24	47239.00	1007.00
	2001-02 BUDGETED					
AB	12,464					
LB	10,896					
PC	12,464					
ME	11,415					
BUS DRIVER AB = 5.75 HRS PER DAY X 188 DAYS X 11.53 PER HR = 12,463.93						
BUS DRIVER LB = 6.00 HRS PER DAY X 188 DAYS X 9.66 PER HR = 10,396.48						
BUS DRIVER PC = 5.75 HRS PER DAY X 188 DAYS X 11.53 PER HR = 12,463.93						
BUS DRIVER WS = 5.75 HRS PER DAY X 188 DAYS X 10.56 PER HR = 11,415.36						
180 STUDENT DAYS + 8 HOLIDAYS						
01-2710-110-073 BUS COORDINATOR STIPEND	13503.00	10941.65	0.00	0.00	0.00	0.00
01-2710-120-076 SUBSTITUTE DRIVER SALARIES	1682.00	1085.36	1733.00	283.49	1733.00	0.00
196 HOURS PER YEAR AT \$8.84 PER HOUR						
01-2710-211-039 HEALTH INSURANCE	8955.36	15313.81	11983.00	4915.29	11382.00	-601.00
AB = NO PLAN						
LB = SINGLE HMO @86%=3182						
PC = FAMILY HMO @82%=8200						
WS = NO PLAN						
01-2710-212-039 DENTAL INSURANCE	461.84	230.22	462.00	1980.99	462.00	0.00
01-2710-220-038 FICA	4911.10	4017.19	3665.00	1145.34	3746.00	31.00
01-2710-221-041 TRANS RETIREMENT	0.00	560.06	0.00	0.00	0.00	0.00
01-2710-232-042 EMPLOYEE RETIREMENT	0.00	0.00	0.00	98.56	0.00	0.00
01-2710-250-043 UNEMPLOYMENT	171.00	0.00	128.00	83.44	128.00	0.00
01-2710-260-044 WORKERS COMP	400.00	0.00	342.00	0.00	342.00	0.00
01-2710-330-025 BUS DRIVER PHYSICALS	500.00	415.50	500.00	14.00	500.00	0.00
BUS DRIVER PHYSICALS AND RANDOM DRUG TESTING						
01-2722-330-994 SPEC ED TRANSPORTATION	3700.00	13929.91	3700.00	0.00	0.00	-3700.00
01-2722-519-994 SP ED CONTRACTED TRANSPORTATIO	14500.00	33130.36	57952.00	3889.13	36637.00	-21315.00
PRESCHOOL TRANSPORTATION = 11,887.48						
SPECIALIZED PROGRAM TRANSPORTATION = 24750						
01-2725-110-010 FIELD TRIP/LATE BUS	4510.00	887.08	4870.00	140.19	6904.00	2034.00
SKI TRIPS \$ 600						
LATE BUS H.S. 2000						
LATE BUS WAIT TIME 2034						
ELEMENTARY LATE BUS 720						
TIN MOUNTAIN 150						

ACCOUNT NUMBER / DESCRIPTION	2000-2001 BUDGET	2000-2001 EXPENDED	2001-2002 BUDGET	2001-2002 EXPENDED	2002-2003 BUDGET	DOLLAR DIFFERENCE

FUND 01 GENERAL FUND						
REPORT SORT 2710						
01-2725-110-010 FIELD TRIP/LATE BUS						
CLASS FIELD TRIP	1400					
01-2741-430-099 BUS REPAIRS/MAINTENANCE	6500.00	5800.16	6500.00	1335.00	6500.00	0.00
ESTIMATED AMOUNT OF LABOR COSTS						
01-2741-520-034 BUS INSURANCE	1846.00	1142.00	1846.00	0.00	1846.00	0.00
01-2741-610-087 BUS MAINTENANCE SUPPLIES	7000.00	4402.83	6000.00	1522.82	6000.00	0.00
01-2741-626-086 GASOLINE/DIESEL	7500.00	10461.93	8200.00	2062.76	10500.00	2300.00
01-2741-739-055 TRANSPORTATION EQUIPMENT	625.00	1165.45	625.00	3494.40	625.00	0.00
TOTALS- REPORT SORT 2710 :	125778.78	151911.88	154738.00	33993.65	134544.00	-20194.00
REPORT SORT 5100						
01-4000-330-120 FACILITIES ACQUISITION SVCS	122900.00	99060.25	0.00	0.00	0.00	0.00
01-5100-830-100 INTEREST ON DEBT	0.00	58453.47	162954.00	51325.00	87275.00	-75679.00
01-5100-910-100 PRINCIPAL OF DEBT	0.00	0.00	200000.00	200000.00	200000.00	0.00
01-5210-930-001 DEFICIT 99-2000	32654.00	0.00	0.00	0.00	0.00	0.00
01-5240-880-063 FUND TRANSFER EXP, FOOD SERV	0.00	6512.21	13467.00	0.00	8000.00	-5467.00
01-5250-880-105 CAPITAL RESERVE	0.00	0.00	27000.00	0.00	0.00	-27000.00
TOTALS- REPORT SORT 5100 :	155554.00	164025.93	403421.00	251325.00	295275.00	-108146.00
TOTALS- FUND 01 GENERAL FUND:	3396663.68	3344163.93	4079430.33	1210502.88	4107481.00	28050.67
FUND 04 DEBT SERVICE FUND						
REPORT SORT 3100						
04-3100-110-063 FOOD SERVICE SALARIES	29481.95	29117.82	32689.00	8088.17	30666.00	-2023.00
M. PRIVE HEAD COOK \$14.33/HR.X 8 HRS./DAY X 199 DAYS=\$22,813+500=23,313						
H. EVITTS HELPER 8.08 /HR X 5 HRS PER DAY X 182 DAYS=\$7,353						
04-3100-120-076 SUBSTITUTE SALARIES	1500.00	0.00	1500.00	0.00	750.00	-750.00
04-3100-211-063 HEALTH INSURANCE	6169.00	6020.04	8800.00	4419.81	7400.00	-1400.00
1 2 PERSON PLAN @ 7400						
04-3100-212-063 DENTAL INSURANCE	0.00	88.27	0.00	35.98	0.00	0.00
04-3100-220-063 FICA	2370.12	2223.75	2495.00	654.85	2346.00	-149.00
04-3100-221-041 FOOD SERVICE RETIREMENT	0.00	966.18	948.00	351.90	965.00	17.00
04-3100-250-063 UNEMPLOYMENT	91.00	0.00	70.00	0.00	70.00	0.00
04-3100-260-063 WORKERS COMP	100.00	0.00	230.00	0.00	230.00	0.00
04-3100-330-025 EMPLOYEE PHYSICALS	200.00	64.00	200.00	0.00	200.00	0.00
04-3100-440-063 EQUIPMENT MAINTENANCE/REPAIRS	500.00	1209.59	750.00	18.00	750.00	0.00
04-3100-580-063 TRAVEL REIMBURSEMENT	1188.00	42.60	0.00	19.80	0.00	0.00
04-3100-610-063 SUPPLIES	1800.00	1542.63	1800.00	322.98	1800.00	0.00
04-3100-611-063 EXPENDABLES	50.00	0.00	50.00	32.30	50.00	0.00
04-3100-623-063 PROPANE	800.00	817.44	800.00	912.62	1000.00	200.00
KITCHEN ONLY						
04-3100-630-063 FOOD/MILK	30000.00	29843.48	30000.00	3550.20	30000.00	0.00
04-3100-733-063 EQUIPMENT	300.00	-16.06	0.00	0.00	150.00	150.00
computer printer						
TOTALS- REPORT SORT 3100 :	74550.07	71919.74	80332.00	18406.61	76377.00	-3955.00
TOTALS- FUND 04 DEBT SERVICE FUND:	74550.07	71919.74	80332.00	18406.61	76377.00	-3955.00

ACCOUNT NUMBER / DESCRIPTION	2000-2001 BUDGET	2000-2001 EXPENDED	2001-2002 BUDGET	2001-2002 EXPENDED	2002-2003 BUDGET	DOLLAR DIFFERENCE
GRAND TOTALS:	3471213.75	3416083.67	4159762.33	1228909.49	4183858.00	24095.67

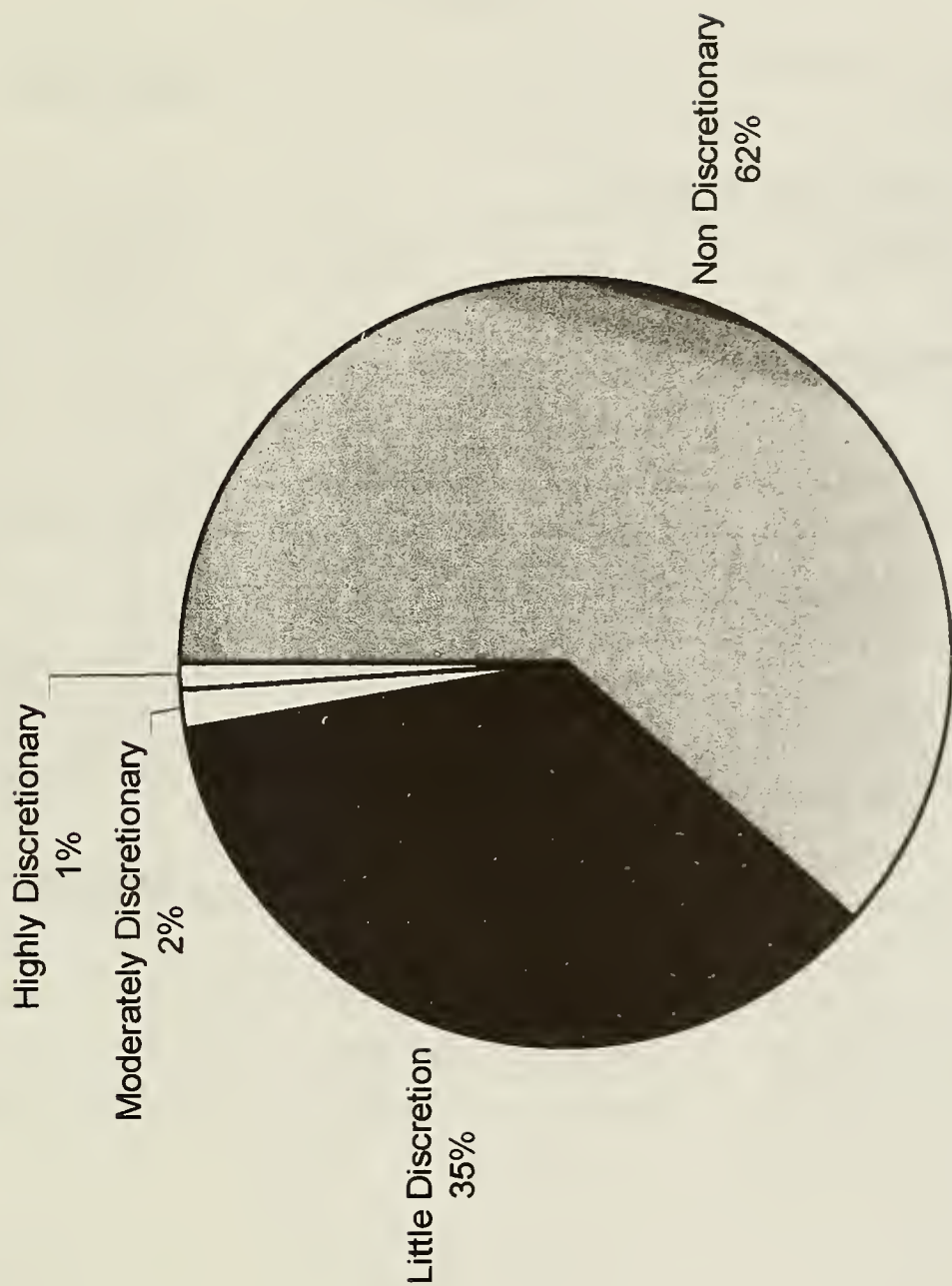
BUDGET SUMMARY FOR REVISION: 1

PROPOSED TOTAL FOR EXPENSE ACCOUNTS.....: 4,183,858.00

MADISON SCHOOL DISTRICT STATEMENT OF REVENUES

	ACTUAL REVENUE 2000-2001	ESTIMATED REVENUE 2001-2002	ESTIMATED REVENUE 2002-2003
Unencumbered Balance	\$ 122,636.20	\$ -	\$ 176,835.00
Revenue From Local Sources			
Tuition	\$ -	\$ 3,500.00	\$ 2,500.00
Earnings on Investments	\$ 61,032.76	\$ 1,450.00	\$ 1,500.00
Other local sources	\$ -	\$ -	\$ -
Transportation	\$ -	\$ -	
Revenue From State Sources			
School Building Aid	\$ 4,816.92	\$ 60,000.00	\$ 64,816.92
Adequate Ed. Grant	\$ 532,552.00	\$ 532,552.00	\$ 506,824.00
Catastrophic Aid	\$ 16,432.05	\$ 17,500.00	\$ 41,500.00
Revenue From Federal Sources			
Medicaid Reimbursements	\$ 6,981.35	\$ 6,750.00	\$ 4,800.00
Troops to Teachers	\$ 31,851.00	\$ -	\$ 30,710.00
Revenue From School Lunch			
Federal Lunch	\$ 18,304.00	\$ 20,000.00	\$ 20,000.00
Federal Milk	\$ 532.00	\$ 500.00	\$ 500.00
Federal Breakfast	\$ 2,254.00	\$ 1,300.00	\$ 1,300.00
State Lunch	\$ 1,261.00	\$ 1,300.00	\$ 1,300.00
Lunch and Milk Sales	\$ 35,791.00	\$ 30,000.00	\$ 27,500.00
Total Revenue	\$ 834,444.28	\$ 674,852.00	\$ 880,085.92
District Assessment	\$2,392,924.72	\$ 3,320,523.33	\$ 3,303,772.08
GRAND TOTAL REVENUE	\$3,227,369.00	\$ 3,995,375.33	\$ 4,183,858.00

Madison School District Budget



**Madison School District Two Year
Special Education Expenditures and
Revenues
RSA 32:11a**

<i>Expenditures</i>	1999-2000	2000-2001
1210 Special Education Program	\$271,165.11	\$365,000.50
2140 Psychological	\$31,127.42	\$31,749.75
2150 Speech	\$35,256.01	\$42,926.95
2720 Transportation	\$14,615.06	\$47,060.27
IDEA Grant	\$22,014.65	\$11,093.59
Total	\$374,178.25	\$497,831.06
<i>Revenues</i>		
Medicaid	\$6,374.00	\$6,981.00
Catastrophic Aid	\$22,933.29	\$16,432.05
Adequate Education	\$157,073.00	\$157,073.00
Total	\$186,380.29	\$180,486.05

**Madison School District
Salary Schedule
2000-2002**

**24,809 Base
3.1% Increment**

Step	B	B+12	B+18	M	M+15	M+30
1	\$24,809	\$25,272	\$25,852	\$27,475	\$28,402	\$29,330
2	\$25,578	\$26,055	\$26,653	\$28,327	\$29,282	\$30,239
3	\$26,371	\$26,863	\$27,480	\$29,205	\$30,190	\$31,177
4	\$27,189	\$27,696	\$28,332	\$30,110	\$31,126	\$32,143
5	\$28,031	\$28,554	\$29,210	\$31,044	\$32,091	\$33,140
6	\$28,900	\$29,440	\$30,115	\$32,006	\$33,086	\$34,167
7	\$29,796	\$30,352	\$31,049	\$32,998	\$34,112	\$35,226
8	\$30,720	\$31,293	\$32,011	\$34,021	\$35,169	\$36,318
9	\$31,672	\$32,263	\$33,004	\$35,076	\$36,259	\$37,444
10	\$32,654	\$33,263	\$34,027	\$36,163	\$37,383	\$38,605
11	\$33,666	\$34,295	\$35,082	\$37,284	\$38,542	\$39,801
12	\$34,710	\$35,358	\$36,169	\$38,440	\$39,737	\$41,035
13	\$35,786	\$36,454	\$37,290	\$39,632	\$40,969	\$42,307
14	\$36,895	\$37,584	\$38,446	\$40,860	\$42,239	\$43,619
15	\$38,039	\$38,749	\$39,638	\$42,127	\$43,548	\$44,971

Stipends: Head Teacher	\$350
Ski Coordinator	\$150
OM Coordinator	\$150

These stipend amounts shall be applicable only to employees covered by this Agreement.
The Board is not required to fill these positions in any given year.

Madison School District Staff Salaries

Assignment	Salary	Medical / Dental Benefits	Salary Related Benefits	Total
Principal	\$57,698.00	11,428.00	6,159.53	75,285.53
Kindergarten	\$30,115.00	10,000.00	3,203.11	43,318.11
Grade 1	\$29,205.00	2,000.00	3,317.89	34,522.89
Grade 1	\$29,205.00	4,960.00	3,239.96	37,404.96
Grade 2	\$39,638.00	10,000.00	4,205.88	53,843.88
Grade 2	\$43,548.00	10,000.00	4,617.60	58,165.60
Grade 3	\$35,358.00	4,960.00	3,887.88	44,205.88
Grade 3	\$39,446.00	4,960.00	4,318.34	48,724.34
Grade 4	\$38,605.00	10,000.00	4,097.11	52,702.11
Grade 4	\$40,860.00	7,920.00	4,389.31	53,169.31
Grade 5	\$40,838.00	2,000.00	4,542.84	47,380.84
Grade 5	\$38,749.00	10,000.00	4,112.27	52,861.27
Grade 6	\$39,638.00	1,576.80	4,338.56	45,553.36
Grade 6	\$34,027.00	10,000.00	3,615.04	47,642.04
Art	\$17,523.00	4,752.00	1,910.03	24,185.03
Music	\$13,466.00	0.00	1,449.97	14,915.97
Physical Education	15,823.00	6,000.00	1,242.46	23,065.46
Media Generalist	\$24,809.00	10,000.00	2,644.39	37,453.39
Computer	\$11,682.00	3,168.00	1,284.02	16,134.02
Nurse	\$32,654.00	10,000.00	3,470.47	46,124.47
Guidance	\$17,523.00	316.80	1,372.51	19,212.31
Special Ed. Teacher	\$30,190.00	7,920.00	3,265.76	41,375.76
Special Ed. Teacher	\$32,654.00	10,000.00	3,470.47	46,124.47
Speech Therapist	\$32,006.00	10,000.00	3,402.23	45,408.23
Administrative Asst.	\$22,326.00	4,960.00	2,782.95	30,068.95
Instructional Tutor	\$11,120.00	0.00	877.27	11,997.27
Special Ed. Aide	\$9,312.00	3,441.00	744.37	13,497.37
Special Ed. Aide	\$11,450.00	9,300.00	907.93	21,657.93
Special Ed. Aide	\$9,043.00	9,300.00	723.79	19,066.79
504 Individual Aide	\$9,593.00	9,300.00	765.86	19,658.86
ESL/Classroom Aide	\$11,450.00	0.00	907.93	12,357.93
Head Custodian	\$28,800.00	7,920.00	3,576.79	40,296.79
Custodian	\$23,982.00	10,000.00	2,931.42	36,913.42
Custodian	\$23,296.00	4,960.00	3,000.82	31,256.82
Bus Driver	\$12,795.00	0.00	1,010.82	13,805.82
Bus Driver	\$11,186.00	3,182.00	887.73	15,255.73
Bus Driver	\$12,795.42	8,200.00	1,578.97	22,574.39
Bus Driver	\$11,719.00	316.80	928.50	12,964.30
Head Cook	\$23,813.00	7,920.00	2,973.86	34,706.86
Cook's Helper	\$2,743.20	1,800.00	220.27	4,763.47
Cook's Helper	\$6,836.00	0.00	539.65	7,375.65

MADISON SCHOOL DISTRICT

Below is the total enrollment per grade in the Madison School District as of October 1, 2001. The October 1 enrollment is the official enrollment figure used by the New Hampshire State Department of Education. Madison School District's total enrollment as of this date was 394 students which includes 3 home school children.

Madison Enrollment K-12 (as of October 1, 2001)

Kindergarten	21	Grade 7	40
Grade 1	28	Grade 8	33
Grade 2	21	Grade 9	35
Grade 3	25	Grade 10	27
Grade 4	28	Grade 11	38
Grade 5	31	Grade 12	32
Grade 6	35		
Total K-6	<u>189</u>	Total 7-12	<u>205</u>

Conway School District
2001-2002 Junior High School Tuition Calculations
October 2001

	Actual Junior High School General Fund Expenditures 2000-2001
1100 Regular Education	\$1,342,718.74
1200 Special Education	\$705,599.20
1400 Co-Curricular Education	\$68,547.33
2120 Guidance Services	\$106,045.44
2130 Health Services	\$17,980.74
2140 Psychological Services	\$15,657.11
2150 Speech Services	\$10,453.59
2190 Other Support Services	\$26,800.80
2210 Improvement of Instruction	\$26,693.67
2220 Educational Media	\$36,175.64
2310 School Board Services	\$25,591.59
2320 Office of Superintendent	\$89,289.60
2400 School Administration	\$127,856.89
2620 Operation / Maintenance of Plant	\$336,061.37
2720 Pupil Transportation	\$70,513.09
2800 Evaluation Services	\$344.23
2900 Other Support Services	\$36,791.18
Total Junior High School General Fund Expenses*	\$3,043,120.21
Less: Transportation	-\$70,513.09
Less: Special Education (Conway Only & Direct Reimbursement)	-\$408,561.40
Less: Special Education Psych. (2140 Conway Only)	-\$889.20
Total for Tuition Calculation	\$2,563,156.52
Divided by 2000-2001 Junior High School ADM	397
Plus 2% Rental Charge (2001-2002)	\$304.69
2001-2002 Conway Junior High School Tuition Rate (*Does not include Federal Projects / Lunch)	\$6,761.00

Conway School District
2001-2002 High School Tuition Calculations
October 2001

	Actual High School General Fund Expenditures 2000-2001
1100 Regular Education	\$2,331,255.39
1200 Special Education	\$575,960.24
1300 Career / Technical Education	\$517,268.86
1400 Co-Curricular Education	\$239,306.44
2120 Guidance Services	\$279,273.25
2130 Health Services	\$43,416.02
2140 Psychological Services	\$39,889.64
2150 Speech Services	\$26,310.96
2190 Other Support Services	\$63,839.30
2210 Improvement of Instruction	\$71,747.55
2220 Educational Media	\$79,694.81
2310 School Board Services	\$55,836.23
2320 Office of Superintendent	\$194,813.67
2400 School Administration	\$436,003.95
2620 Operation / Maintenance of Plant	\$846,246.90
2720 Pupil Transportation	\$159,401.85
2800 Evaluation Services	\$751.05
2900 Other Support Services	\$131,786.79
Total High School General Fund Expenses*	\$6,092,802.90
Less: Mount Washington Valley Academy (Separate Cost Unit)	-\$163,376.03
Less: Revenue - Driver Education	-\$21,150.00
Less: Revenue - Voc Exchange	-\$13,076.63
Less: Revenue - Co-Curricular	\$0.00
Less: Transportation	-\$159,401.85
Plus: High School Student Activities Transportation	\$25,337.74
Less: Special Education (Conway Only & Direct Reimbursement)	-\$241,684.17
Less: Special Education Psych. (2140 Conway Only)	-\$4,871.50
Total for Tuition Calculation	\$5,514,580.46
Divided by 2000-2001 High School ADM	860.6
Plus 2% Rental Charge (2001-2002)	\$304.69
2001-2002 Conway High School Tuition Rate (*Does not include Federal Projects / Lunch)	\$6,712.52

Madison School District

Each town's share of a SAU budget is based on 1/2 of the average number of students in attendance for the previous school year and 1/2 of the most recently available equalized property valuation of each district as of June 30 of the preceding school year. Following is a chart showing the numbers used to calculate Madison's share of SAU #13 expenses for five years.

Madison School District's Share of the School Administrative Unit #13 Budget

	Total Equalized Valuation	Average Daily Membership	Percentage Equalized Valuation	Percentage Average Daily Membership	Percentage Apportionment	School District Share of SAU Budget
1998-1999	\$156,364,407.00	242.4	32.60	38.5	35.59	\$98,986.47
1999-2000	\$170,171,187.00	219.9	33.19	38.2	35.70	\$100,254.16
2000-2001	\$168,949,935.00	214.5	31.50	36.3	33.90	\$102,683.76
2001-2002	\$181,375,369.00	188.8	33.80	33.1	33.50	\$124,518.83
2002-2003	\$197,662,898.00	188.8	34.5	34.9	34.70	\$131,691.02

School Administrative Unit #13 2002-2003 Budget

	SAU #13 Adopted Budget 2001-2002	SAU #13 Adopted Budget 2002-2003	Madison's Share 34.7% 2002-2003
Office of Support Services	\$99,241.71	\$105,066.00	\$36,457.90
Improvement of Instruction	\$1,000.00	\$3,000.00	\$1,041.00
Legal Services	\$1,000.00	\$1,000.00	\$347.00
School Board Expenses	\$775.00	\$850.00	\$294.95
Audit	\$1,600.00	\$1,500.00	\$520.50
Advertising/Printing	\$1,000.00	\$2,000.00	\$694.00
Office of Superintendent	\$137,735.00	\$146,147.00	\$50,713.01
Office of Business	\$71,888.00	\$74,247.00	\$25,763.71
Operation of Plant	\$29,170.00	\$32,525.00	\$11,286.18
Transportation	\$36,963.00	\$49,148.00	\$17,054.36
	\$380,372.71	\$415,483.00	\$144,172.61
Less Revenue	\$8,675.00	\$35,970.00	\$12,481.59
Total Budget	\$371,697.71	\$379,513.00	\$131,691.02



NEW HAMPSHIRE MUNICIPAL BOND BANK
 10 PARK STREET, SUITE 102
 CONCORD, NEW HAMPSHIRE 03301-6303
 (603) 271-2595 or 1 (800) 393-6422
 FAX (603) 271-3937
 E-MAIL ADDRESS: NHMBB@AOL.COM

2000 SERIES A NON GUARANTEED

10 YEAR DEBT SCHEDULE FOR

MADISON SCHOOL DISTRICT

DATE PREPARED: 07/31/2000
 BONDS DATED: 7/20/2000 08/15/2000
 INTEREST START DATE: 205 days 07/20/2000
 FIRST INTEREST PAYMENT: 02/15/2001
 NET INTEREST COST: 5.1400%

DEBT YEAR	PERIOD ENDING	PRINCIPAL OUTSTANDING	PRINCIPAL	RATE	INTEREST	TOTAL PAYMENT	FISCAL YEAR TOTAL PAYMENT
	02/15/2001				\$58,453.47	\$58,453.47	\$58,453.47
1	08/15/2001	\$2,000,000.00	\$200,000.00	5.125%	51,325.00	251,325.00	
	02/15/2002				46,200.00	46,200.00	297,525.00
2	08/15/2002	1,800,000.00	200,000.00	5.125%	46,200.00	246,200.00	
	02/15/2003				41,075.00	41,075.00	287,275.00
3	08/15/2003	1,600,000.00	200,000.00	5.125%	41,075.00	241,075.00	
	02/15/2004				35,950.00	35,950.00	277,025.00
4	08/15/2004	1,400,000.00	200,000.00	5.125%	35,950.00	235,950.00	
	02/15/2005				30,825.00	30,825.00	266,775.00
5	08/15/2005	1,200,000.00	200,000.00	5.125%	30,825.00	230,825.00	
	02/15/2006				25,700.00	25,700.00	256,525.00
6	08/15/2006	1,000,000.00	200,000.00	5.125%	25,700.00	225,700.00	
	02/15/2007				20,575.00	20,575.00	246,275.00
7	08/15/2007	800,000.00	200,000.00	5.125%	20,575.00	220,575.00	
	02/15/2008				15,450.00	15,450.00	236,025.00
8	08/15/2008	600,000.00	200,000.00	5.125%	15,450.00	215,450.00	
	02/15/2009				10,325.00	10,325.00	225,775.00
9	08/15/2009	400,000.00	200,000.00	5.125%	10,325.00	210,325.00	
	02/15/2010				5,200.00	5,200.00	215,525.00
10	08/15/2010	200,000.00	200,000.00	5.200%	5,200.00	205,200.00	205,200.00
TOTALS			\$2,000,000.00		\$572,378.47	\$2,572,378.47	\$2,572,378.47

TOWN OF MADISON
OFFICE OF SELECTMAN
PO BOX 248
MADISON, NH 03849-0248

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03875
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