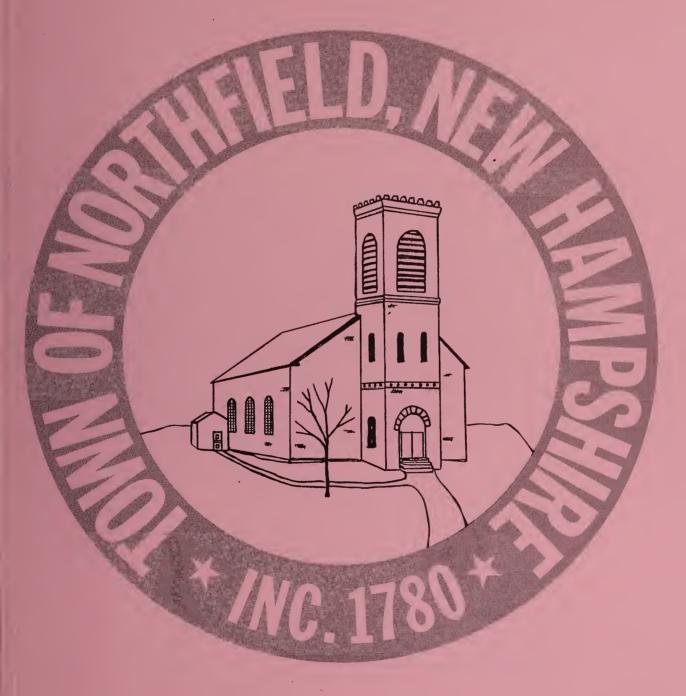


NHami

N874

1996

NEW HAMPSHIRE



FOR THE YEAR ENDING DECEMBER 31, 1996

TELEPHONE NUMBERS <u>EMERGENCY</u> 911 <u>TOWN OFFICES</u>

Animal Control	286-8514
Assessor's Office	286-7039
Building Inspector	286-7039
FAX - Police	286-2027
FAX - Town Hall	286-3328
FAX - Town Sheds	286-4490
Fire Station	286-4781
Health Officer	286-7039
Library	286-8971
Pines Community Center	286-8653
Planning Board	286-7039
Police Emergency	286-8514
Police Business Office	286-8982
Recycling Area	286-7548
Road Agent	286-4490
Selectmen's Office	286-7039
Tax Collector	286-4482
Town Clerk	286-4482
T-N Recreation Council	286-8653
Welfare Administrator	286-7039
Youth Assistance Program	286-8577
Zoning Board	286-7039
<u>SCHOOLS</u>	
Southwick School	286-3611
Union Sanborn Elementary	286-4332
Middle School	286-7143
Winnisquam Regional High School	286-4531
Superintendent's Office	286-4116
HOSPITALS	5
Franklin Regional Hospital	934-2060
Lakes Region General Hospital	524-3211

Annual Report for the

Town of Northfield, New Hampshire

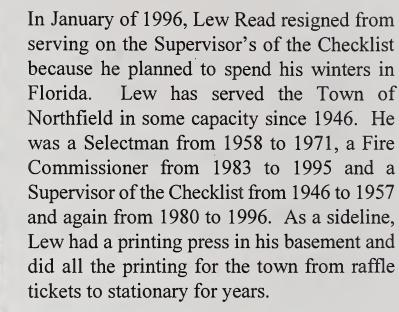
For the year ending December 31, 1996

Northfield Polling Place: Northfield Town Hall 21 Summer Street Tuesday, March 11, 1997 10:00 AM - 7:00PM

Northfield Town Meeting: **The Pines Community Center** Dearborn Road **Saturday, March 15, 1997** 10:00 AM

DEDICATION

Lewis D. Read



The Town of Northfield wishes to express its thanks to Lew Read for his years of quietly serving his town in so many ways.





Lewis Read, Otis Haggett, Joseph Doubleday, Sr. and Robert Bennett, Sr.

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ELECTED OFFICIALS TERM EXPIRES SELECTMEN: Lana Dearborn, Chairman 1997 Thomas Jordan 1998 1999 Glen Brown MODERATOR: Charles W. Chandler 1998 TREASURER: 1997 **Roland Seymour** TOWN CLERK/TAX COLLECTOR: Eliza H. Conde 1999 **ROAD AGENT:** Albert E. Cross 1997 TRUSTEE OF TRUST FUNDS: Steven V. Bauer 1997 David Curdie 1998 Scott McGuffin 1999 SUPERVISORS OF CHECKLIST: Terry Steady, Chairman 2000 Elaine Lamanuzzi 1998 2002 Deborah Wheeler WINNISQUAM REGIONAL SCHOOL BOARD: Leif Ellingson 1997 Robert Mazur 1998 1999 Michael Beadle HALL MEMORIAL LIBRARY TRUSTEES: Scott McGuffin LIFE LIFE Edna W. Southwick Sally Lawrence LIFE

Foster Peverly

Roland Seymour

1998

1998

APPOINTED OFFICIALS: Assistant Moderator Deputy Town Clerk/Tax Collector Health Officer Deputy Health Officer

Edward Bedard Judy Huckins Dana Dickson Scott Hilliard

TOWN EMPLOYEES:

TOWN HALL STAFF

Administrator Interim Administrator (1/1/96-3/16/96) Property Records Supervisor Property Records Supervisor (as of 12/30/96) Code Enforcement Officer Welfare Administrator Animal Control Officer Nanci Allard Alice M. MacKinnon Linda M. Andrews Debra J. Noseworthy Dana Dickson Heather Thibodeau Donald Carpenter

POLICE DEPARTMENT

Scott E. Hilliard Joseph M. Corso Stephen P. Adams Douglas R. Trottier William J. Whitcher Kenneth A. Pierce, III John R. Raffaelly Michael A. Hildreth David Winograd Sally Robert

Heavy Equipment Operator Asst. Equipment Operator Mechanic Truck Driver Truck Driver Recycling Attendant/Laborer Recycling Attendant Laborer Secretary P.T. Recycling Attendant

HIGHWAY DEPARTMENT

Stephen Swain Wilfred Fleury Richard Clark John Bilodeau Sumner Weeks David Shaw Michael Kimball Kenneth Shaw Judy Huckins Harold Fife

Chief

Lieutenant

Police Officer

Police Officer

Police Officer

Police Officer

Part-Time Police Officer

Part-Time Police Officer

Administrative Assistant

Sergeant

BOARDS/COMMISSIONS/COMMITTEES

TERMS EXPIRE

BUDGET COMMITTEE

George Corliss, Jr., Chairman	1998
Brian Huckins	1998
Steve Randall	1999
Christopher Irish	1999
Maurice Dearborn, Sr.	1997
George Prescott	1997
Lana Dearborn, Selectmen's Rep.	
CONSERVATION COM	<u>IMISSION</u>
Jay Dunne	1998
Chris Hunt	1997
PLANNING BOA	<u>ARD</u>
David Krause, Chairman	1999
Douglas Read	1998
Odilon Cormier	1998
James Lamanuzzi	1999
Eloise Lyford	1997
Gerard St. Cyr	1997
Marsha Charron (Alt.)	1997
Bonnie Dunn (Alt.)	1997
Thomas Jordan, Selectmen's Rep.	
ZONING BOARD OF AD	JUSTMENT
John Suldenski, Chairman	1999
Donald Carlson	1999
Joseph Murray	1997
Christopher Hunt	1997
Gregory Walsh	1998
Kent Finemore	1998
Glen Brown, Selectmen's Rep.	
POST OFFICE STUDY C	<u>OMMITTEE</u>
Fae Nutter, Chairman	Rob Steady
Elaine Lamanuzzi, Secretary	Judy Huckins
Jeanne Mazur	Ron Mills
Eliza Conde	Glen Brown
Scott Hilliard	Charles Chandler

CEMETERY COMMITTEE

John Laflamme Albert Cross Kent Woods

Claire Cross Marion Houlihan William Dawson

THE PINES COMMITTEE

Thomas Jordan, Chairman Don Abbott, Recording Secretary Evelyn Lloyd Sally Robert Tim Fleury Albert Cross Summer Dole Harry Laughy Scott Hilliard Marion Houlihan

ARCH PARK COMMITTEE

Judy Huckins Duane Harbour Michael Summersett Lana Dearborn, Selectmen's Rep. Rob Steady Eliza Conde David Krause Albert Cross

CAPITAL IMPROVEMENTS PROGRAM COMMITTEE

Steve Randall, Chairman Glen Brown Linda Luedke Gerard St. Cyr Scott Hilliard Brian Huckins Marjorie Nickerson David Krause Albert Cross

NORTHFIELD SEWER DISTRICT

Robin D. Steady, Commissioner Owen Clifford, Commissioner George Prescott, Commissioner

TILTON-NORTHFIELD FIRE DISTRICT

Thomas G. Gallant, Chairman Gerard St. Cyr, Commissioner Andrew Sleeper, Commissioner Harold Harbour, Chief Ronald Huckins, Deputy

SOCIETY FOR PRESERVATION OF ARTIFICIAL WILDLIFE SPAW

Charles Chandler, President Patrick Clark, CEO Scott Hilliard, Chief Protectorate Eliza Conde, Public Relations Specialist Gordon King, Media Consultant

STATE REPRESENTATIVES

District #8: District #9: Gerard St. Cyr Stephen Adams Daniel Larrabee Robert Lockwood Roy Maxfield

STATE SENATE

EXECUTIVE COUNCIL

U.S. CONGRESS

U.S. SENATE

District #7: Amy Patenaude

District #2: Peter Spaulding

Charles Bass

Judd Gregg Robert Smith

District #2:

TOWN OF NORTHFIELD MERRIMACK COUNTY STATE OF NEW HAMPSHIRE

To the inhabitants of the Town of Northfield, in the County of Merrimack, in the State of New Hampshire, qualified to vote in Town Affairs:

YOU ARE HEREBY NOTIFIED TO MEET AT THE NORTHFIELD TOWN HALL THE 11TH DAY OF MARCH NEXT AT TEN O'CLOCK IN THE FORENOON TO ACT UPON THE FOLLOWING SUBJECTS:

Article 1. To choose all necessary Town officers and School District officers for the ensuing year.

Article 2. To see if the Town will vote the changes in the zoning ordinance pertaining to the note at the end of Article 7, pertaining to frontage requirement for lots with town sewer (Table 2), pertaining to minimum quality standards for mobile homes, pertaining to the spreading of bio-solids, and pertaining to establishing standards for the land application of bio-solids as proposed by the Planning Board.

Article 3. To see if the Town will vote to modify the standards for qualifying for an elderly exemption. (RSA 72:38-b)

(POLLS WILL BE OPEN FROM 10 AM TO 7 PM)

AND ON THE FIFTEENTH DAY OF MARCH IN THE FORENOON AT THE PINES COMMUNITY CENTER ON DEARBORN ROAD IN NORTHFIELD TO ACT UPON THE FOLLOWING SUBJECTS:

Article 5. To see if the Town will vote to raise and appropriate the sum of one hundred seventy-four thousand five hundred dollars (\$174,500) for addition to and renovations to the Police Station and further, to authorize the closure and withdrawal of the balance of the accumulated interest and principle from the Building and Equipment Capital Reserve Fund. (There is approximately \$122,495 available in this fund).

(Recommended by the Board of Selectmen and the Budget Committee.)

Article 6. To see if the Town will vote to raise and appropriate the sum of sixtythree thousand dollars (\$63,000) to reconstruct Twin Bridge; and further, to see if the Town will vote to authorize the closure and withdrawal of both accumulated interest and principle from the Capital Reserve Fund for Bridge Reconstruction. (There is approximately \$28,000 available from the Bridge Reconstruction Fund for this project.)

(Recommended by the Board of Selectmen and the Budget Committee.)

Article 7. To see if the Town will vote to raise and appropriate the sum of thirty-one thousand, three hundred forty-six dollars (\$31,346) for the purchase of one ton dump truck; and further to authorize the withdrawal of that amount from the Capital Reserve Highway Equipment Fund.

(Recommended by the Board of Selectmen and the Budget Committee.)

Article 8. To see if the Town will vote to raise and appropriate the sum of six thousand dollars for the purchase of a used Sidewalk Bombadier; and further to authorize the closure and withdrawal of the accumulated interest and principle from the Capital Reserve Highway Equipment Fund to cover the cost of this purchase and to deposit any funds in excess of the cost in the General Fund.

(Recommended by the Board of Selectmen and by the Budget Committee.)

Article 9. To see if the Town will vote to raise and appropriate the sum of twenty thousand dollars (\$20,000) to establish a new capital reserve fund called the Shaker Road Reconstruction Fund. This fund can only be used for the expressed purpose of reconstructing Shaker Road.

Article 10. To see if the Town will vote to establish a new Capital Reserve Fund called the Bean Hill Road Reconstruction Fund; and further to see if the Town will vote to authorize the closing of the Capital Reserve Highway Fund and transfer the accumulated interest and principle to the Capital Reserve Fund for the reconstruction of Bean Hill Road. This fund can only be used to the expressed purpose of reconstruction Bean Hill Road.

Article 11. To see if the Town will vote to authorize the withdrawal of the sum of one thousand dollars (\$1,000) from the Capital Reserve Fund known as the Arch Restoration Fund.

(The Selectmen and Budget Committee recommend this appropriation.)

Article 12. To see if the Town will vote to raise and appropriate the sum of two thousand dollars (\$2,000) for the Summer Concert Series (by petition of at least twenty-five registered voters).

(The Selectmen and Budget Committee do not recommend this appropriation.)

Article 13. To see if the Town will vote to raise and appropriate the sum of seven thousand dollars (\$7,000) for the Tilton-Northfield Recreation Council.

(The Selectmen recommend this appropriation.) (The Budget Committee does not recommend this appropriation.)

Article 14. To see if the Town will vote to raise and appropriate the sum of fifty thousand dollars (\$50,000) for the purpose of constructing an addition to and improvements to the Hall Memorial Library. The funds appropriated shall be held by the Trustees of the Trust Funds for the Town of Northfield in the Hall Memorial Library Capital Reserve established by the Town in 1992; further, that the Hall Memorial Library Trustees be appointed as agents to expend the funds in the Library Building Capital Reserve Fund. (By petition of at least twenty-five registered voters.)

(Recommended by both the Selectmen and the Budget Committee)

Article 15. To see if the Town will vote to rescind the vote of the 1994 Town Meeting which authorized the withdrawal of twelve thousand dollars (\$12,000) from the Buildings and Equipment Capital Reserve Fund for the purpose of constructing a salt shed. (The salt shed has not been built and in order to close this reserve fund, it is necessary for Town Meeting to take this action.)

Article 16. To see if the Town will vote to raise and appropriate the sum of one million, nine hundred thirty-nine thousand, five hundred fourteen dollars (\$1,939,514) which represents the operating budget of the posted budget (MS-7) and pass any vote in relationship thereto.

Article 17. To see if the Town will vote to amend Section I, Definitions, of the Solid Waste Ordinance to read as follows:

"COMMERCIAL means commercial entities doing business in the Town of Northfield, including but not limited to contractors, multifamily dwellings and/or manufactured housing parks of more than **four (4) units** per parcel, respectively and commercial establishments of any size......

"An individual who exceeds the four (4) unit rule limitation may make application to the Board of Selectmen for an exception to the rule. Before deciding on the merits of the application, the Board will request recommendations from the Police Chief and the Road Agent.

After proper review, exceptions may be granted by the Board, at their sole discretion for safety and health reasons.".....

Article 18. To see if the Town will vote to authorize the Tax Collector to discount by two percent (2%) any amount in property taxes due when said taxes are paid within 30 days of the date of billing.

Article 19. To transact any other business which may legally come before this meeting.

Given under our hands and seal this 18th day of February in the year of our Lord, nineteen hundred ninety-seven.

Lana M. Dearborn, Chairman

Thomas J. Jordan

Glen F. Brown

SELECTMEN OF NORTHFIELD

A true copy of warrant attest:

Lana M. Dearborn, Chairman

Thomas J. Jordan

Glen F. Brown

PURPOSES OF		1996		EXPENDED		SELECTMEN	BUDGET		
APPROPRIATION	AP	PROPRIATION	AS OF			ECOMMENDED		COMMITTEE	
				DEC. 31			RECOMMENDED		
GENERAL GOVERNMENT									
EXECUTIVE OFFICE:									
SELECTMEN	\$	7,500.00	\$	7,500.00	\$	7,500.00	\$	7,500.00	
SELECTMENFICA/MEDICARE					\$	575.00	\$	575.00	
PROFESSIONAL SERVICES	\$	2,500.00	\$	1,845.00	\$	1,500.00	\$	1,500.00	
ADVERTISING	\$	800.00	\$	2,520.00	\$	800.00	\$	800.00	
DUES/SUBSCRIPTIONS	\$	2,000.00	\$	1,971.00	\$	2,000.00	\$	2,000.00	
MISCELLANEOUS	\$	1,000.00	\$	831.00	\$	750.00	\$	750.00	
TOTAL EXECUTIVE	\$	13,800.00	\$	14,667.00	\$	13,125.00	\$	13,125.00	
TOWN ADMINISTRATOR:									
TOWN ADMINISTRATOR SALARY	\$	40,000.00	\$	36,145.00	\$	39,230.00	\$	39,230.00	
HEALTH INSURANCE	\$	15,000.00	\$	12,072.00	\$	2,030.00	\$	2,030.00	
LIFE/DISABILITY	\$	750.00	\$	428.00	\$	735.00	\$	735.00	
DENTAL INSURANCE	\$	415.00	\$	359.00	\$	240.00	\$	240.00	
FICA/MEDICARE	\$	3,660.00	\$	2,293.00	\$	3,002.00	\$	3,002.00	
GROUP I RETIREMENT	\$	1,320.00	\$	1,068.00	\$	1,475.00	\$	1,475.00	
TELEPHONE	\$	1,200.00	\$	1,480.00	\$	1,200.00	\$	1,200.00	
DUES/SUBSCRIPTIONS					\$	200.00	\$	200.00	
EDUCATION/SEMINARS	-		\$	751.00	\$	750.00	\$	750.00	
OFFICE SUPPLIES	\$	650.00	\$	1,188.00	\$	650.00	\$	650.00	
POSTAGE	\$	1,500.00	\$	1,181.00	\$	1,250.00	\$	1,250.00	
EQUIP MAINT/REPAIR	\$	1,500.00	\$	1,030.00	\$	1,200.00	\$	1,200.00	
NEW EQUIPMENT	\$	1,000.00	\$	4,999.00	\$	500.00	\$	500.00	
TOTAL TWN ADMINISTRAT	01 \$	66,995.00	\$	62,994.00	\$	52,462.00	\$	52,462.00	
TOWN MEETING		•						· · · ·	
MODERATOR	\$	250.00	\$	60.00	\$	100.00	\$	100.00	
PRINTING TOWN REPORT	\$	2,800.00	\$	2,385.00	\$	2,500.00	\$	2,500.00	
GENERAL SUPPLIES					\$	50.00	\$	50.00	
TOTAL TOWN MEETING	\$	3,050.00	\$	2,445.00	\$	2,650.00	\$	2,650.00	
TOWN CLERK									
TOWN CLERK SALARY	\$	15,010.00	\$	14,744.00	\$	15,115.00	\$	15,115.00	
DEPUTY TOWN CLERK SALARY	\$	3,790.00	\$	4,585.00	\$	4,870.00	\$	4,870.00	
HEALTH INSURANCE			\$	3,770.00	\$	3,440.00		3,440.00	
LIFE/DISABILITY					\$	350.00	\$	350.00	
DENTAL INSURANCE					\$	180.00	\$	180.00	
FICA/MEDICARE	\$	100.00	\$	1,479.00	\$	1,515.00	\$	1,515.00	

PURPOSES OF		1996	EXPENDED			SELECTMEN	BUDGET		
APPROPRIATION	APPROPRIATION			AS OF	RI	ECOMMENDED	-	COMMITTEE	
				DEC. 31			RI	COMMENDED	
GROUP I RETIREMENT			\$	500.00	\$	742.00	\$	742.00	
TELEPHONE	\$	350.00	\$	288.00	\$	350.00	\$	350.00	
DUES/SUBSCRIPTIONS	\$	100.00	\$	20.00	\$	100.00	\$	100.00	
EDUCATION/SEMINARS	\$	400.00	\$	441.00	\$	400.00	\$	40.00	
OFFICE SUPPLIES	\$	350.00	\$	793.00	\$	500.00	\$	500.00	
POSTAGE	\$	350.00	\$	392.00	\$	400.00	\$	400.00	
BOOKS/PERIODICALS	\$	300.00	\$	249.00	\$.	300.00	\$	300.00	
BOOK RESTORATION	\$	1,700.00	\$	1,522.00	\$	1,700.00	\$	1,700.00	
NEW EQUIPMENT					\$	500.00	\$	500.00	
BOAT REGISTRATIONS	\$	3,500.00	\$	3,885.00	\$	4,000.00	\$	4,000.00	
HUNTING/FISHING	\$	500.00	\$	1,175.00	\$	1,200.00	\$	1,200.00	
OHRV REGISTRATIONS	-		\$	720.00	\$	720.00	\$	720.00	
VITAL STATISTICS	\$	3,300.00	\$	6,134.00	\$	1,900.00	\$	1,900.00	
DOG LICENSES			\$	756.00	\$	750.00	\$	750.00	
TOTAL TOWN CLERK	\$	29,750.00	\$	41,453.00	\$	39,032.00	\$	39,032.00	
VOTER REGISTRATION			;		 				
BALLOT CLERKS	\$	800.00	\$	1,185.00	\$	100.00	\$	100.00	
SUPERVISORS	\$	1,800.00	\$	900.00	\$	400.00	\$	400.00	
ADVERTISING	\$	200.00	\$	243.00	\$	100.00	\$	100.00	
PRINTING SUPPLIES			!		\$	50.00	\$	50.00	
MISCELLANEOUS	\$	500.00	\$	391.00	\$	500.00	\$	500.00	
TOTAL VOTER REGISTRATION	\$	3,300.00	\$	2,719.00	\$	1,150.00	\$	1,150.00	
ACCOUNTING & AUDITING			•				· 		
SALARIES/WAGES	\$	45,715.00	\$	45,886.00	\$	42,500.00	\$	42,500.00	
TEMPORARY POSITIONS			\$	75.00					
DEPUTY TAX COLLECTOR	\$	4,300.00	\$	4,427.00	\$	4,870.00	\$	4,870.00	
HEALTH INSURANCE	\$	14,500.00	\$	11,476.00	\$	8,705.00	\$	8,705.00	
LIFE/DISABILITY	\$	1,370.00	\$	1,265.00	\$	815.00	\$	815.00	
DENTAL INSURANCE -	\$	650.00	\$	539.00	\$	420.00	\$	420.00	
FICA/MEDICARE	\$	5,200.00	\$	3,267.00	\$	3,925.00	\$	3,925.00	
GROUP I RETIREMENT	\$	1,930.00			\$	1,770.00	\$	1,770.00	
ANNUAL AUDIT	\$	4,700.00	\$	4,700.00	\$	4,700.00	\$	4,700.00	
BANK SERVICES	\$	4,000.00	\$	3,786.00					
TELEPHONE	\$	350.00	\$	202.00	\$	350.00	\$	350.00	
RECORDINGS	\$	1,600.00	\$	821.00	\$	1,500.00	\$	1,500.00	
TAX MAP UPDATES	\$	1,500.00	•		\$	1,500.00	\$	1,500.00	
DUES/SUBSCRIPTIONS	\$	300.00	\$	35.00	\$	100.00	\$	100.00	

PURPOSES OF APPROPRIATION		1996	EXPENDED			SELECTMEN	BUDGET		
		APPROPRIATION		AS OF	R	ECOMMENDED		COMMITTEE	
				DEC. 31			RI	ECOMMENDED	
EDUCATION/SEMINARS	\$	950.00	\$	787.00	\$	2,000.00	\$	2,000.00	
OFFICE SUPPLIES	\$	2,200.00	\$	1,213.00	\$	2,200.00	\$	2,200.00	
POSTAGE	\$	2,850.00	\$	2,032.00	\$	2,500.00	\$	2,500.00	
BOOKS/PERIODICALS					\$	50.00	\$	50.00	
NEW EQUIPMENT					\$	500.00	\$	500.00	
TOTAL ACCOUNTING & AUDITIN	\$	92,115.00	\$	80,510.00	\$	78,405.00	\$	78,405.00	
TREASURER									
TREASURER SALARY	\$	1,500.00	\$	1,500.00	\$	1,500.00	\$	1,500.00	
FICA/MEDICARE					\$	192.00	\$	192.00	
TOTAL TREASURER	\$	1,500.00	\$	1,500.00	\$	2,692.00	\$	2,692.00	
DATA PROCESSING				· · · · · · · · · · · · · · · · · · ·					
SOFTWARE SUPPORT	\$	5,000.00	\$	6,438.00	\$	3,000.00	\$	3,000.00	
SOFTWARE UPGRADE					\$	300.00	\$	300.00	
SUPPLIES			1		\$	200.00	\$	200.00	
HARDWARE UPGRADES	1				\$	3,500.00	\$	3,500.00	
TOTAL DATA PROCESSING	\$	5,000.00	\$	6,438.00	\$	7,000.00	\$	7,000.00	
FOREST CREDIT									
FOREST CREDIT	\$	400.00	\$	249.00	\$	400.00	\$	400.00	
TOTAL FOREST CREDIT	\$	400.00	\$	249.00	\$	400.00	\$	400.00	
REVALUATION OF PROPERTY	\$	8,000.00	\$	5,871.00	\$	18,000.00	\$	18,000.00	
LEGAL EXPENSES	\$	6,000.00	\$	5,749.00	\$	6,000.00	\$	6,000.00	
PLANNING & ZONING			+						
PROFESSIONAL SERVICES	\$	3,600.00	\$	3,337.00	\$	500.00	\$	500.00	
LEGAL	\$	2,000.00			\$	1,000.00	\$	1,000.00	
ADVERTISING	\$	400.00	\$	305.00	\$	400.00	\$	400.00	
RECORDINGS	\$	200.00	\$	52.00	\$	200.00			
PRINTING	\$	400.00	\$	400.00	\$	200.00	\$	200.00	
DUES/SUBSCRIPTIONS			1		\$	100.00	\$	100.00	
EDUCATION/SEMINARS	\$	100.00	\$	51.00	\$	100.00	\$	100.00	
OFFICE SUPPLIES	\$	100.00	\$	18.00	\$	100.00	\$	100.00	
POSTAGE	\$	200.00	\$	200.00	\$	200.00	\$	200.00	
TOTAL PLANNING/ZONING	\$	7,000.00	\$	3,963.00	\$	2,000.00	\$	2,800.00	

DESCRIPTION		1996		EXPENDED		SELECTMEN	BUDGET		
	APPROPRIATION		AS OF		RECOMMENDED			COMMITTEE	
				31-DEC.			R	ECOMMENDED	
GENERAL GOVERNMENT BUILDINGS							-		
CUSTODIAL SERVICES	\$	1,800.00	\$	1,552.00	\$	1,800.00	\$	1,800.00	
ELECTRICITY	\$	3,000.00	\$	3,065.00	\$	3,000.00	-	3,000.00	
HEATING	\$		\$		\$	2,500.00	\$	2,500.00	
WATER/SEWER	\$	500.00	\$	285.00	\$	500.00	\$	500.00	
REPAIRS/MAINTENANCE	\$	14,500.00	\$	7,821.00	\$	8,600.00	\$	8,600.00	
TOTAL GEN GOVERNMENT BLDG	\$	22,600.00	\$	14,691.00	\$	16,400.00	\$	16,400.00	
CEMETERIES			• =		•				
GROUNDS KEEPING	\$	4,000.00	\$	2,698.00	\$	4,000.00	\$	4,000.00	
PARK CEMETERY	\$	1,750.00	\$	1,750.00	\$	1,750.00	\$	1,750.00	
TOTAL CEMETERIES	\$	5,750.00	\$	4,448.00	\$	5,750.00	\$	5,750.00	
INSURANCE									
UNEMPLOYMENT	\$	2,000.00	\$	1,929.00	\$	2,000.00	\$	2,000.00	
WORKERS' COMPENSATION	\$	33,000.00	\$	30,872.00	\$	28,970.00	\$	28,970.00	
PROPERTY/LIABILITY	\$	36,000.00	\$	33,194.00	\$	35,000.00	\$	35,000.00	
NON EMPLOYEE INSURANCE					\$	6,156.00	\$	6,156.00	
TOTAL INSURANCE	\$	71,000.00	\$	65,995.00	\$	72,126.00	\$	72,126.00	
TOTAL/GENERAL GOVT	\$	336,260.00	\$	313,602.00	\$	319,923.00	\$	319,923.00	
PUBLIC SAFETY		· · · · · · · · · · ·	•		• •	·	+		
POLICE DEPARTMENT			******				1		
PERMANENT POSITIONS	\$	215,850.00	\$	216,240.00	\$	240,506.00	\$	240,506.00	
TEMPORARY POSITIONS	\$	14,000.00	\$	10,429.00	\$	10,750.00	\$	10,750.00	
SPECIAL DUTY	\$	2,500.00	\$	755.00	\$	2,500.00	\$	2,500.00	
OVERTIME	\$. 15,000.00	\$	13,542.00	\$	15,000.00	\$	15,000.00	
HOLIDAY PAY	\$	4,875.00	\$	4,474.00	\$	7,275.00	\$	7,275.00	
HEALTH INSURANCE	\$	32,900.00	\$	36,358.00	\$	35,228.00	\$	35,228.00	
LIFE/DIS INSURANCE	\$	3,695.00	\$	3,758.00	\$	4,015.00	\$	4,015.00	
DENTAL INSURANCE	\$	1,380.00	\$	1,476.00	\$	1,800.00	\$	1,800.00	
SOCIAL SECURITY	\$	2,680.00	\$	2,469.00	\$	1,715.00	\$	1,715.00	
MEDICARE	\$	2,900.00	\$	3,548.00	\$	3,487.00	\$	3,487.00	
RETIREMENT GROUP I	\$	695.00	\$	1,094.00	\$	870.00	\$	870.00	
RETIREMENT GROUP II	\$	6,910.00	\$	5,404.00	\$	8,125.00	\$	8,125.00	
LEGAL			\$	179.00	\$	2,500.00	\$	2,500.00	
TELEPHONE	\$	6,500.00	\$	6,027.00	\$	6,500.00	\$	6,500.00	
CUSTODIAL SERVICES					\$	1,500.00	\$	1,500.00	

DESCRIPTION		1996	EXPENDED SELECTM				EN BUDGET		
	APPROPRIATION			AS OF	RECOMMENDED			COMMITTEE	
				31-DEC.			R	ECOMMENDED	
DISPATCH SERVICES	\$	10,000.00	\$	10,000.00	\$	10,000.00	\$	10,000.00	
DUES/SUBSCRIPTIONS	\$	1,500.00	\$	1,857.00	\$	1,500.00	\$	1,500.00	
UNIFORMS	\$	3,000.00	\$	2,549.00	\$	3,000.00	\$	3,000.00	
OFFICE SUPPLIES	\$	2,000.00	\$	1,598.00	\$	1,500.00	\$	1,500.00	
POSTAGE	\$	750.00	\$	665.00	\$	750.00	\$	750.00	
VEHICLE MAINT/REPAIR	\$	6,500.00	\$	5,333.00	\$	6,000.00	\$	6,000.00	
GASOLINE	\$	7,000.00	\$	5,188.00	\$	6,500.00	\$	6,500.00	
DEPARTMENTAL SUPPLIES	\$	3,100.00	\$	2,171.00	\$	2,100.00	\$	2,100.00	
EQUIPMENT MAINT/REPAIRS	\$	3,000.00	\$	2,052.00	\$	3,000.00	\$	3,000.00	
TRAINING	\$	3,750.00	\$	2,065.00	\$	3,750.00	\$	3,750.00	
PD BLDG ELECTRICITY/HEAT	\$	3,400.00	\$	3,243.00	\$	4,000.00	\$	4,000.00	
PD BLDG WATER/SEWER	\$	310.00	\$	241.00	\$	500.00	\$	500.00	
PD BLDG REPAIRS & MAINT	\$	3,000.00	\$	1,706.00	\$	500.00	\$	500.00	
NEW EQUIPMENT					\$	3,750.00	\$	3,750.00	
TOTAL POLICE	\$ 3	59,191.00	\$	344,421.00	\$	388,621.00	\$	388,621.00	
FIRE DEPARTMENT									
HEALTH INSURANCE			1		\$	7,564.00	\$	7,564.00	
DISPATCH SERVICES	\$	7,000.00	\$	7,456.00	\$	7,000.00	\$	7,000.00	
FOREST FIRES	\$	800.00	\$	3,626.00	\$	800.00	\$	800.00	
TOTAL FIRE DEPARTMENT	\$	7,800.00	\$	11,082.00	\$	15,364.00	\$	15,364.00	
CODE ENFORCEMENT									
WAGES	\$	10,000.00	\$	6,552.00	\$	9,000.00	\$	9,000.00	
FICA/MEDICARE	\$	800.00	\$	501.00	\$	689.00	\$	689.00	
DUES/SUBSCRIPTIONS	\$	50.00	\$	73.00	\$	50.00	\$	50.00	
EDUCATION/SEMINARS	\$	50.00			\$	50.00	\$	50.00	
PRINTING	\$	100.00			\$	50.00	\$	50.00	
OFFICE SUPPLIES	\$	100.00	\$	31.00	\$	100.00	\$	100.00	
POSTAGE	\$	50.00	\$	12.00	\$	25.00	\$	25.00	
MILEAGE	\$	500.00	\$	611.00	\$	500.00	\$	500.00	
TOTAL CODE ENFORCEMENT	\$	11,650.00	\$	7,780.00	\$	10,464.00	\$	10,464.00	
CIVIL DEFENSE	\$	100.00	\$	-	\$	100.00	\$	100.00	
TOTAL PUBLIC SAFETY	\$ 3	76,745.00	\$	363,283.00	\$	414,549.00	\$	414,549.00	

DESCRIPTION	1996	EXPENDED	SELECTMEN	BUDGET COMMITTEE		
	APPROPRIATION	AS OF	RECOMMENDED			
		31-DEC.		RECOMMENDED		
HIGHWAY AND STREETS:	p	+		-1		
HIGHWAY ADMINISTRATION:	L	+	+	······································		
SALARIES/WAGES	\$ 184,300.00	\$ 184,133.	00 \$ 200,712.00	\$ 200,712.00		
WAGES PART TIME	\$ 8,630.00	\$ 9,537.	00 \$ 11,790.00	\$ 11,790.00		
OVERTIME	\$ 17,900.00	\$ 26,076.	00 \$ 24,650.00	\$ 24,650.00		
HEALTH INSURANCE	\$ 40,277.00	\$ 37,164.	00 \$ 37,226.00	\$ 37,226.00		
LIFE/DISABILITY INSURANCE	\$ 3,640.00	\$ 3,389.	00 \$ 4,100.00	\$ 4,100.00		
MEDICAL EXPENSES	\$ 345.00	\$ 704.	00 \$ 675.00	\$ 675.00		
DENTAL INSURANCE	\$ 1,870.00	\$ 1,815.	00 \$ 2,550.00	\$ 2,550.00		
FICA/MEDICARE	\$ 15,380.00	\$ 16,811.	00 \$ 18,200.00	\$ 18,200.00		
GROUP I RETIREMENT	\$ 6,675.00	\$ 7,126.	00 \$ 8,950.00	\$ 8,950.00		
TELEPHONE	\$ 660.00	\$ 731.	00 \$ 660.00	\$ 660.00		
ELECTRICITY	\$ 2,500.00	\$ 2,722.	00 \$ 2,300.00	\$ 2,300.00		
HEATING	\$ 1,000.00	\$ 727.	00 \$ 500.00	\$ 500.00		
WATER	\$ 300.00	\$ 104.	00 \$ 300.00	\$ 300.00		
VEHICLE MAINT/REPAIRS	\$ 16,500.00	\$ 15,435.	00 \$ 16,500.00	\$ 16,500.00		
ADVERTISING	\$ 100.00	\$ 350.	00 \$ 200.00	\$ 200.00		
DUES/SUBSCRIPTIONS			\$ 30.00	\$ 30.00		
EDUCATION/SEMINARS	\$ 300.00	\$ 392.	00 \$ 350.00	\$ 350.00		
GENERAL SUPPLIES	\$ 5,800.00	\$ 4,849.	00 \$ 5,800.00	\$ 5,800.00		
SAFETY SHOES	\$ 600.00	\$ 759.	00 \$ 675.00	\$ 675.00		
RADIO MAINTENANCE	\$ 500.00	\$ 174.	00 \$ 500.00	\$ 500.00		
OFFICE SUPPLIES	\$ 200.00	\$ 245.	00 \$ 200.00	\$ 200.00		
WELDING SUPPLIES	\$ 800.00	\$ 895.	00 \$ 800.00	\$ 800.00		
BLDG MAINT/REPAIRS	\$ 1,000.00	\$ 866.	00 \$ 1,000.00	\$ 1,000.00		
TOTAL HIGHWAY ADMINISTRATI	\$ 309,277.00	\$ 315,004.0	0 \$ 338,668.00	\$ 338,668.00		
ROAD MAINTENANCE						
VEHICLE FUEL	\$ 6,300.00	\$ 10,987.	00 \$ 6,300.00	\$ 6,300.00		
DIESEL FUEL	\$ 4,600.00	\$ 6,593.	00 \$ 5,200.00	\$ 5,200.00		
TIRES	\$ 2,500.00	\$ 6,133.	00 \$ 2,500.00	\$ 2,500.00		
OIL /FILTERS	\$ 1,500.00	\$ 1,618.	00 \$ 1,500.00	\$ 1,500.00		
SALT	\$ 20,000.00	\$ 21,097.				
WINTER SAND	\$ 2,000.00	\$ 1,667.	00 \$ 2,000.00	\$ 2,000.00		
MISCELLANEOUS MATERIALS	\$ 1,000.00	\$ 801.		\$ 1,000.00		
SAND	\$ 1,000.00	\$ 1,997.		\$ 1,000.00		
BANK RUN GRAVEL	\$ 1,200.00	\$ 1,612.		\$ 1,200.00		
GRAVEL MUD SEASON	\$ 3,500.00	\$ 5,729.		\$ 3,500.00		

DESCRIPTION		1996	EXPENDED S		SELECTMEN	BUDGET		
	AP	PROPRIATION		AS OF	F	ECOMMENDED		COMMITTEE
				31-DEC.			R	ECOMMENDED
ROAD CONSTRUCTION GRAVEL	\$	8,000.00	\$	1,566.00	\$	8,000.00	\$	8,000.00
COLD PATCH			\$	846.00	1			
PAVEMENT SEALING	\$	7,000.00	\$	5,971.00	\$	7,000.00	\$	7,000.00
PAVEMENT SHIMMING	\$	16,000.00	\$	1,708.00	\$	16,000.00	\$	16,000.00
PAVEMENT RECYCLING	\$	69,000.00	\$	63,622.00	\$	70,000.00	\$	70,000.00
NEW PAVEMENT	\$	12,000.00	\$	13,910.00	\$	15,000.00	\$	15,000.00
DUST CONTROL	\$	2,000.00	\$	901.00	\$	2,000.00	\$	2,000.00
DRAINAGE/CULVERT/PIPES	\$	2,000.00	\$	2,724.00	\$	2,000.00	\$	2,000.00
GUARDRAILS/SIGNS/POSTS	\$	2,000.00	\$	1,924.00	\$	2,000.00	\$	2,000.00
SIDEWALK CONSTRUCTION	\$	3,000.00	\$	2,280.00	\$	3,000.00	\$	3,000.00
TOTAL ROAD MAINTENANCE	\$	166,596.00	\$	153,686.00	\$	169,200.00	\$	169,200.00
BRIDGE INSPECTION							!	
BRIDGE INSPECTION	\$	1,000.00	\$		\$	1,000.00	\$	1,000.00
BRIDGE MAINTENANCE	\$		\$	·	\$	1,000.00	\$	1,000.00
TOTAL BRIDGE INSPECTION	\$	1,000.00	\$	-	\$	2,000.00	\$	2,000.00
CONTRACTED SERVICES:		L	 		 		1	
CONTRACTED TREE REMOVAL	\$	2,000.00	\$	550.00	\$	2,000.00	\$	2,000.00
CONTRACTED EQUIPMENT RENTAL	\$	5,000.00	\$	5,826.00	\$	5,000.00	\$	5,000.00
TOTAL CONTRACTED SERVICES		7,000.00	\$	6,376.00	\$	7,000.00	\$	7,000.00
TANK TESTING	\$	1,500.00	\$	1,440.00	\$	-	\$	· · · · ·
STREET LIGHTING			1		 			
STREET LIGHTING REPAIRS	\$	500.00	\$		\$	500.00	\$	500.00
STREET LIGHTS	\$	9,800.00	\$	9,696.00	\$	9,800.00	\$	9,800.00
TOTAL STREET LIGHTING	\$	10,300.00	\$	9,696.00	\$	10,300.00	\$	10,300.00
SOLID WASTE DISPOSAL					1			
SANITATION ADMINISTRATION					i.			
WAGES	\$	18,763.00	\$	19,031.00	\$	20,460.00	\$	20,460.00
FICA/MEDICARE	\$	1,426.00	\$	1,456.00	\$	1,410.00	+	1,410.00
TELEPHONE	\$	360.00	\$	316.00	\$	360.00	+	360.00
ELECTRICITY	\$	1,600.00	\$	1,207.00	\$	1,200.00	+	1,200.00
HEATING	\$	100.00			\$	100.00		100.00
ADVERTISING/NOTICES	\$	200.00	\$	218.00	\$	250.00	ę	250.00
EDUCATION/SEMINARS	\$	710.00	\$	938.00	\$	700.00	+ +++	700.00
TOTAL SANITATION ADMIN	\$	23,159.00	\$		\$	24,480.00	\$	24,480.00

DESCRIPTION		1996	EXPENDED SELECTMEN		BUDGET				
•	AI	PROPRIATION	AS OF			ECOMMENDED	COMMITTEE		
				31-DEC.			R	ECOMMENDED	
SOLID WASTE COLLECTION			-i						
GROUNDWATER MONITORING	\$	3,500.00	\$	1,902.00	\$	3,500.00	\$	3,500.00	
LANDFILL COSTS	\$	12,800.00	\$	9,459.00	\$	11,000.00	\$	11,000.00	
MAINTENANCE/REPAIRS	\$	3,000.00	\$	3,207.00	\$	3,000.00	\$	3,000.00	
REFUSE COLLECTION CONTRACT	\$	54,000.00	\$	47,265.00	\$	47,925.00	\$	47,925.00	
HAZARDOUS WASTE COLLECTION	\$	500.00	\$	160.00	\$	500.00	\$	500.00	
TOTAL SOLID WASTE COLLECTI	\$	73,800.00	\$	61,993.00	\$	65,925.00	\$	65,925.00	
WASTE DISPOSAL					alan in sina				
TRANSPORTATION COSTS	\$	10,000.00	\$	11,399.00	\$	10,000.00	\$	10,000.00	
RECYCLING IMPROVEMENTS	\$	3,000.00	\$	3,827.00	\$	3,000.00	\$	3,000.00	
INCINERATION COSTS	\$	85,800.00	\$	85,800.00	\$	84,000.00	\$	84,000.00	
TRUCKING CONTINGENCY	\$	1,000.00		a version of a second of a	\$	1,000.00	\$	1,000.00	
METAL DISPOSAL	\$	1,500.00	\$	330.00	\$	1,000.00	\$	1,000.00	
TIRE DISPOSAL	\$	1,000.00	\$		\$	500.00	\$	500.00	
TOTAL WASTE DISPOSAL	\$	102,300.00	\$	101,356.00	\$	99,500.00	\$	99,500.00	
SEWER COLLECTION & DISPOSAL		·····	• ·		!				
SEWER REPAIR WAGES	\$	800.00	\$	93.00	\$	800.00	\$	800.00	
REPAIRS/MAINT	\$	200.00	\$	280.00	\$	200.00	\$	200.00	
CAPITAL CHARGES	\$	2,532.00	\$	-	\$	2,532.00	\$	2,532.00	
ADMINISTRATION CHARGES	\$	7,431.00	\$	7,594.00	\$	7,643.00	\$	7,643.00	
TOTAL SEWER COLLECT & DISPOS/	\$	10,963.00	\$	7,967.00	\$	11,175.00	\$	11,175.00	
TOTAL HIGHWAY & SANITATION	\$	703,899.00	\$	680,684.00	\$	728,248.00	\$	728,248.00	
HEALTH							, 		
HEALTH OFFICER	\$	100.00	\$	50.00	\$	100.00	\$	100.00	
ANIMAL CONTROL			• • • • • • • • •						
ANIMAL CONTROL OFFICERS WAGES	\$	4,160.00	in	1,597.00	\$	3,500.00	\$	3,500.00	
FICA/MEDICARE	\$	320.00	\$	122.00	\$	270.00	\$	270.00	
CONTRACTED SERVICES	\$	1,725.00	dans as an	1,922.00	\$	1,725.00	\$	1,725.00	
MISCELLANEOUS	\$	1,000.00	\$	766.00	\$	1,000.00	\$	1,000.00	
TOTAL ANIMAL CONTROL	\$	7,205.00	\$	4,407.00	\$	6,495.00	\$	6,495.00	
AREA APPROPRIATIONS			<u>.</u>						
FRANKLIN VISITING NURSES	\$	11,500.00	\$	11,500.00	\$	11,500.00		11,500.00	
LAKES REGION FAMILY SERVICES	\$		\$		\$	2,500.00	ŧ	2,500.00	
LAKES REGION COMMUNITY SERVICES	\$	300.00	\$	300.00	\$	300.00	\$	300.00	

DESCRIPTION		1996	EXPENDED			SELECTMEN	BUDGET		
	AP	PROPRIATION		AS OF	RI	ECOMMENDED	COMMITTEE		
				31-DEC.			RECOMMENDED		
YOUTH ASSISTANCE	\$	29,480.00	\$	15,480.00	\$	30,828.00	\$	31,280.00	
COMMUNITY ACTION PROGRAM	\$	7,335.00	\$	7,335.00	\$	7,335.00	\$	7,335.00	
TOTAL AREA APPROPRIATIONS	\$	36,865.00	\$	36,865.00	\$	52,463.00	\$	52,915.00	
WELFARE ADMINISTRATION							1		
ADMINISTRATOR WAGES	\$	11,695.00	\$	8,209.00	\$	10,500.00	\$	10,500.00	
FICA/MEDICARE	\$	800.00	\$	628.00	\$	803.00	\$	803.00	
EDUCATION/SEMINARS	\$	300.00	\$	341.00	\$	350.00	\$	350.00	
OFFICE SUPPLIES/POSTAGE	\$	300.00	\$	252.00	\$	300.00	\$	300.00	
VENDOR PAYMENTS	\$	110,000.00	\$	66,272.00	\$	80,000.00	\$	80,000.00	
TOTAL WELFARE ADMINISTRATI	\$	123,095.00	\$	75,702.00	\$	91,953.00	\$	91,953.00	
CULTURE AND RECREATION							-		
PARKS & RECREATION									
ARCH PARK MAINTENANCE	\$	500.00	\$	543.00	\$	2,000.00	\$	2,000.00	
BEACHTELEPHONE	\$	600.00	\$	552.00	\$	600.00	\$	600.00	
BEACHMAINTENANCE	\$	600.00	\$	808.00	\$	450.00	\$	450.00	
PINESMAINTENANCE	\$	1,300.00	\$	878.00	\$	1,300.00	\$	1,300.00	
PINESPRESERVATION/RESTORATION	\$	•	\$	-	\$	3,000.00	\$	3,000.00	
ELECT-BEACH, PINES, ARCH	\$	900.00	\$	906.00	\$	900.00	\$	900.00	
ISLAND PARK-MAINTENANCE	\$	100.00	\$	· ·	\$	100.00	\$	100.00	
TOTAL PARKS & RECREATION	\$	4,000.00	\$	3,687.00	\$	8,350.00	\$	8,350.00	
LIBRARY		· · ·							
HALL MEMORIAL LIBRARY	\$	33,280.00	\$	33,280.00	\$	35,000.00	\$	37,000.00	
PATRIOTIC PURPOSES			-						
PATRIOTIC PURPOSES	\$	350.00	\$	350.00	\$	350.00		350.00	
OLD HOME DAY	\$	2,000.00	\$	2,000.00	\$	2,000.00	\$	2,000.00	
TOTAL PATRIOTIC PURPOSES	\$	2,350.00	\$	2,350.00	\$	2,350.00	\$	2,350.00	
T-N RECREATION COUNCIL	\$	44,600.00	\$	44,600.00	\$	44,600.00	\$	37,600.00	
TOTAL CULTURE & RECREATION	\$	84,230.00	\$	83,917.00	\$	90,500.00	\$	90,500.00	
CONSERVATION COMMISSION	\$	50.00	\$		\$	50.00	\$	50.00	
ECONOMIC DEVELOPMENT	\$	2,000.00	\$	2,000.00	\$	2,000.00	\$	2,000.00	

DESCRIPTION		1996		EXPENDED	SELECTMEN			BUDGET		
	AP	PROPRIATION		AS OF	RECOMMENDED			COMMITTEE		
				31-DEC.			RECOMMENDED			
DEBT SERVICE	•		•							
PRINCIPALLONG TERM DEBT	\$	10,000.00	\$	13,500.00	\$	10,000.00	\$	10,000.00		
INTEREST-LONG TERM DEBT	\$	4,800.00	\$	5,272.00	\$	5,273.00	\$	5,273.00		
TAX ANTICIPATION NOTE INTEREST	\$	35,000.00	\$	31,138.00	\$	35,000.00	\$	35,000.00		
TOTAL DEBT SERVICE	\$	49,800.00	\$	49,910.00	\$	50,273.00	\$	50,273.00		
CAPITAL OUTLAY							-			
MACHINERY, VEHICLES & EQUIPME	NT									
POLICE CRUISER	\$	25,000.00	\$	25,000.00			\$	24,208.00		
POLICE STATION RENOVATIONS					\$	174,500.00	\$	174,500.00		
HIGHWAY4 X 4 PICK UP TRUCK	\$	20,700.00	\$	20,575.00	\$		\$			
HIGHWAY1 TON DUMP TRUCK	\$	-	\$	·······	\$	31,346.00	\$	31,346.00		
HIGHWAY-USED SIDEWALK BOMBADIE	\$	-	\$		\$	6,000.00	\$	6,000.00		
HIGHWAYGRADER	\$	60,000.00	\$	60,000.00	\$	·····	\$	•		
HIGHWAYPAINT STRIPER	\$	2,500.00	\$	2,911.00	\$	· ·	\$	-		
HIGHWAYCALCIUM CHLORIDE TANK	\$		\$	· · · · · · · · · · · · · · · · · · ·	\$	2,000.00	\$	2,000.00		
TOTAL MACHINERY, VEHICLES,	\$	108,200.00	\$	108,178.00	\$	213,846.00	\$	238,054.00		
			ak				-			
ROADS & STREET IMPROVEMENTS:	-	-								
FELLOWS HILL ROAD REPAIR	\$	2,000.00	\$	2,000.00	\$	2,000.00	\$	2,000.00		
DIANA ROAD PAVING	\$	5,000.00					\$	5,000.00		
BAY HILL RECONSTRUCTION	\$	48,000.00	\$		\$	·	\$			
TOTAL ROADS & STREET IMPRO	\$	55,000.00	\$	2,000.00	\$	2,000.00	\$	7,000.00		
BRIDGE IMPROVEMENTS	•									
SHAKER ROAD BRIDGE	\$	· · ·	\$	33,101.00	\$		\$			
KNOWLES POND ROAD BRIDGE	\$	46,000.00	\$	6,372.00	\$	150,000.00	\$	150,000.00		
TWIN BRIDGE	\$		\$	· · ·	\$	63,000.00	\$	63,000.00		
TOTAL BRIDGE IMPROVEMENTS	\$	46,000.00	\$	39,473.00	\$	213,000.00	\$	213,000.00		
TOTAL CAPITAL OUTLAY	\$	209,200.00	\$	149,650.00	\$	428,846.00	\$	458,054.00		
	1		-							
OPERATING TRANSFER OUT	·									
BUILDING/EQUIPMENT FUND	\$	60,000.00	\$	60,000.00	\$		\$	-		
BRIDGE REHAB/REPLACEMENT FUND	\$	20,000.00	\$	20,000.00	\$	-	\$	-		
HIGHWAY CONSTRUCTION FUND	\$	20,000.00	\$	20,000.00	\$		\$			
SHAKER ROAD RECONSTRUCTION FUNI	\$	•	\$	•	\$	20,000.00	\$	20,000.00		

DESCRIPTION	1996	EXPENDED	SELECTMEN	BUDGET COMMITTEE		
	APPROPRIATION	AS OF	RECOMMENDED			
		31-DEC.		RECOMMENDED		
HIGHWAY EQUIPMENT FUND	\$ 15,000.00	\$ 15,000.00	\$ -	\$ -		
REVALUATION FUND	\$ 5,000.00	\$ 5,000.00	\$ 5,000.00	\$ 5,000.00		
LIBRARY BUILDING FUND	\$ 500.00	\$ 500.00	\$ 50,500.00	\$ 50,500.00		
TOTAL OPERATING TRANSFER O	\$ 120,500.00	\$ 120,500.00	\$ 75,500.00	\$ 75,500.00		
TOTAL MUNICIPAL BUDGET	\$ 2,063,949.00	\$ 1,880,571.00	\$ 2,260,700.00	\$ 2,285,360.00		

1997 ESTIMATED SOURCES OF REVENUE

		ESTIMATED REVENUES PRIOR YEAR			FUAL REVENUES PRIOR YEAR	 STIMATED NUES ENSUING
						 ISCAL YEAR
ACCOUNT NO.	TAXES					
3120	Land use change tax	\$	11,000.00	\$	11,100.00	\$ 2,500.00
3180	Resident taxes		**************************************			
3185	Yield taxes	\$	1,330.00	\$	3,002.00	\$ 5,000.00
3186	Payment in Lieu of taxes	\$	9,500.00	\$	9,500.00	\$ 9,500.00
3189	Other taxes/boat			\$	5,934.00	\$ 5,000.00
3190	Interest on deliquent taxes	\$	115,000.00	\$	111,834.00	\$ 85,000.00
	LICENSES, PERMITS & FEES					
3210	Business Licenses & Permits	\$	1,500.00	\$	1,926.00	\$ 1,500.00
3220	Motor Vehicle Permits	\$	365,000.00	\$	352,080.00	\$ 350,000.00
3230	Building Permits	\$	2,000.00	\$	2,873.00	\$ 2,000.00
3290	Other Licenses, Permits	\$	7,000.00	\$	20,825.00	\$ 15,000.00
	FROM FEDERAL GOVERNMEN	IT				
33119	Other/Fast Cops	\$	30,385.00	\$	30,385.00	\$ 20,000.00
	FROM STATE	·				
3351	Shared Revenue	\$	67,907.00	\$	67,907.00	\$ 67,907.00
3353	Highway Block	\$	72,532.00	\$	72,532.00	\$ 72,532.00
3354	Other	\$	10.00	\$	12.00	\$ -
	Municipal Bridge Program					\$ 150,000.0
	FROM OTHER GOVERNMENT					
3379	INTERGOVERNMENTAL AGEN	ICIES				
	CHARGES FOR SERVICES		<u> </u>			
3401	Income from Departments	\$	2,000.00	\$	14,310.00	\$ 12,500.00
3409	Other charges/municipal age	\$	8,700.00	\$	11,310.00	\$ 10,000.00
	MISCELLANEOUS REVENUES					
3501	Sale of Town Property/Rent	\$	14,250.00	\$	27,332.00	\$ 31,000.00
3502	Interest on investments	\$	60,000.00	\$	41,883.00	\$ 35,000.00
3509	Other/Insurance dividends	\$	82,000.00	\$	92,538.00	\$ 82,000.00

1997 ESTIMATED SOURCES OF REVENUE

		 TED REVENUES RIOR YEAR	 JAL REVENUES DR YEAR	REV	ESTIMATED ENUES ENSUING FISCAL YEAR
3912	Enterprise Fund				
3914	Sewer				
	Betterment		\$ 6,415.00	\$	14,237.00
3915	Capital Reserve Funds	\$ 66,000.00	\$ 53,101.00	\$	187,077.00
3916	Trust & Agency Funds	 	\$ 6,372.00	\$	•
	General Fund Balance		\$ 150,000.00	\$	100,000.00
	TOTAL REVENUES &	\$ 916,114.00	\$ 1,093,171.00	\$	1,257,753.00
	CREDITS	 			
~	TOTAL APPROPRIATIONS:				
	LESS: AMOUNT OF ESTIMA				
	AMOUNT OF TAXES TO BE F				

REPORT OF THE BOARD OF SELECTMEN FOR 1996

Foremost in our report to the town, we would like to express our sincere appreciation and thank you to all the members of the various boards and committees who perform the work of the Town tirelessly and thoughtfully. Their willingness to give of their time and effort in the interest of the community contributes greatly to the quality of life for all Northfield residents.

With the revitalization of the Pines Committee, it is our hope The Pines will once again become a thriving, healthy park the citizens of Northfield will be able to enjoy for years to come.

Since the resignation of Nanci Allard from the position of Town Administrator in January, we find ourselves undergoing a search for a new administrator. With the assistance of Alice McKinnon and Town Hall Staff, we believe the business of the Town will go smoothly in the interim. We would also like to welcome Debra Noseworthy as our new Property Records Supervisor. Debbie fills the position held by Linda Andrews for 17 years. We wish both Debbie and Linda much success.

We will be completing the last of the bridge rehabilitation projects this year. Knowles Pond Bridge has been handled via new construction management program authorized by the State and has resulted in significant cost reductions.

As you may have noticed from various articles on the warrant dealing with Capital Reserve Funds, we are taking a slightly different approach to the management of these funds. We will be creating new funds, as necessary, naming them specifically for the project and upon completion, closing the fund. We feel this will better satisfy Department of Revenue Administration requirements and provide greater accountability.

1996 TOWN MEETING MINUTES

The 1996 Annual town Meeting was called to order at 10:00 A.M., March 12, 1996 at the Northfield Town Hall by Moderator Charles Chandler to vote for officers. The results of this voting are as follows:

Article #1. To choose all necessary Town officers and School District officers for the ensuing year.

For Selectmen:	
Glen Brown	171
For Town Clerk/Tax Collector:	
Eliza Conde	185
For Treasurer:	
Roland Seymour	175
For Moderator:	
Charles Chandler	190
For Trustee of Trust Funds:	
Scott McGuffin	10
For Supervisor of Check List:	
Deborah Wheeler	135
Elaine Lamanuzzi	10
For School Moderator:	
Kenneth Randall	167
For School Board - 3 year term -	Northfield:
Michael Beadle	103
Nancy Chambers	87
For School Board - 3 year term -	Sanbornton:
Terry Hersh	88
Hans Onsager	68
For School Board - 3 year term -	Tilton:
Karen Shepherd	164

The Town's cash flow continues to be strong due to timely tax payments. Strong collection reduces the need to borrow which reduces the interest expense. We have sold several properties taken through Tax Collector Deeds and have a few more properties under agreement. Putting property back in the hands of citizens able to meet tax obligations helps reduce the amount to be raised in taxes for all.

Lana M. Dearborn, Chairman Thomas J. Jordan Glen F. Brown

Selectmen of Northfield

The business portion of the 1996 Annual Town Meeting was called to order at 10:00 A.M., March 16, 1996 by Moderator Charles Chandler at the Community Pines Center.

Article #2. To see if the Town will vote to raise and appropriate the sum of forty-six thousand dollars, (\$46,000) which is the Town's share of the State Bridge Aid Program to replace bridge #172/120 on Knowles Pond Road over Whicher Brook; and to authorize the withdrawal of \$46,000 from the Capital Reserve Bridge Fund. **Article passed**.

Article #3. To see if the Town will vote to raise and appropriate the sum of sixty thousand dollars (\$60,000) to purchase a grader; and further to authorize the withdrawal of twenty thousand (\$20,000) from the Capital Reserve Fund for Highway Equipment. After several questions about the age and condition of the present grader and questioning the actual dollar amount for a new grader, the **article passed**.

Article #4. To see if the Town will vote to raise and appropriate the sum of seven thousand (\$7,000) for the Tilton-Northfield Recreation council. This article was not recommended by the Selectmen or the Budget committee therefore there were questions as to why it was not recommended. It was explained that the money was needed to offset costs of programs and that money for building projects would be raised from private donations. The **article passed** by a standing vote of 54 yes to 25 no.

Article #5. To see if the Town will vote to raise and appropriate the sum of one million, nine hundred thirty thousand, nine hundred forty-nine dollars (\$1,930,949) which represents the operating budget of the posted budget (MS-7) and pass any vote in relation thereto. Lana Dearborn made a motion to raise and appropriate \$1,950,949 which represents the operating budget for 1996 increasing the published amount by \$20,000. The motion was seconded by Tom Jordan. Lana Dearborn explained that the extra \$20,000 was for pay raises for Town employees and that a new pay scale

was in the works. Evelyn Lloyd asked about the \$60,000 in the budget for town buildings. Chief Hilliard explained the need for more space at the Police Station and that this money was being put aside for future needs and nothing would be done this year. There were several comments on the value of the Pines and hope that none would be cut. Suggestions made to look into other locations possible for the police station. **Article passed.**

Article #6. To see if the Town will vote to authorize the Board of Selectmen, until such authorization is rescinded, to accept on behalf of the Town, gifts, legacies and devises made to the Town in trust for any public purpose as permitted by RSA 31:19. **Article passed**.

Article #7. To see if the Town will vote to authorize the Tax Collector to discount by two percent (2%) any amount in taxes due when said taxes are paid within 30 days of the date of billing. **Article passed.**

Article #8. To see if the Town wishes to amend the existing agreement under Section 218 of the Social Security Act by excluding the services performed by election workers for a calendar year in which the renumeration paid for such service is less than one thousand dollars (\$1,000). Article passed.

Article #9. To see if the Town will vote to authorize the Board of Selectmen to request the establishment of a fully serviced and manned Postal Service substation to be located in the Town of Northfield on or near Park Street with sidewalk access. Motion was made by Fae Nutter who spoke on the matter and explained that she would like to have the town push for a post office within Northfield which would be more convenient for customers than the new location in Tilton. Motion was seconded by Scott Hilliard. Chris Irish made an amendment to the motion to establish a committee to research this idea. The amendment passed and the **motion was passed as amended**.

Article #10. To see if the Town will vote to authorize the Board of Selectmen to appoint a three (3) member Cemetery committee to oversee the maintenance of public burial areas within the Town; and further to see if the town will vote to authorize the Committee to assume all of the responsibilities and duties outlined in RSA 289 until the 1997 annual Town Meeting (at which time the Town will elect Cemetery Trustees). **Article passed**.

Article #11. To enact any other business that may legally come before this meeting. Moderator Chandler asked that the body unanimously pass a resolution expressing heartfelt sympathy to the residents of the Town of Alton during their recent disaster and it was passed unanimously. Scott McGuffin thanked the Budget Committee and the Selectmen for all their work. Glen Brown expressed thanks to Alice McKinnon for her work as interim Administrator. Albert Cross expressed hope that everyone will participate in our recycling program and announced that Amnesty Day at the holding area will be April 27, 1996. Chris Irish requested and received a moment of silence for the late Ronald Bird. Marjorie Nickerson asked how long Albert Cross has been Road Agent, after learning it was 27 years, asked that we all thank him for his work. He received a standing ovation.

Meeting adjourned at 11:42 A.M.

Respectfully submitted:

Eliza H. Conde, Town Clerk

INDEPENDENT AUDITOR'S REPORT ON FINANCIAL PRESENTATION

To the Members of the Board of Selectmen Town of Northfield Northfield, New Hampshire

In planning and performing our audit of the Town of Northfield for the year ended December 31, 1995, we considered the Town's internal control structure in order to determine the scope of our auditing procedures for the purpose of expressing our opinion on the financial statements. Our review of these systems was not intended to provide assurance on the internal control structure and should not be relied on for that purpose.

Under the standards established by the American Institute of Certified Public Accountants, reportable conditions involve matters coming to our attention relating to significant deficiencies in the design or operation of the internal control structure that, in our judgment, could adversely affect the Town's ability to record, process, summarize, and report financial data consistent with the assertions of management in the financial statements. A material weakness is a reportable condition in which the design or operation of one or more of the internal control structure elements does not reduce to a relatively low level the risk that errors or irregularities, in amounts that would be material in relation to the financial statements being audited, may occur and not be detected within a timely period by employees in the normal course of performing their assigned functions. Our consideration of the internal control structure would not necessarily disclose all matters in the internal control structure that might constitute reportable conditions and, accordingly, would not necessarily disclose all reportable conditions that are also considered to be material weaknesses as defined above.

The following condition was noted that we do not consider to be a material weakness:

TAX DEED

At December 31, 1995, the town has recorded as unredeemed taxes, several pieces of property which should have been deeded to the Town as required by State statutes. The statutes state that the Collector, after two years from the tax lien process, shall execute to the purchaser (Town of Northfield), a deed of land which is not redeemed.

It is also noted that a substantial portion of unredeemed taxes consist of one taxpayer who is currently experiencing environmental problems relating to the property and is exempt from the above State statute.

We recommend that property subject to the statute be deeded to the Town as required.

We are pleased to report that, during the course of our review of internal controls, no material weaknesses in the Town's accounting systems and records were identified. Minor weaknesses or other considerations coming to our attention were generally procedural in nature and dealt with administrative or record keeping practices. In these instances, we made specific recommendations or provided instruction to those individuals involved during the course of our audit fieldwork.

This report is intended solely for the information and use of management and others within the administration. This restriction is not intended to limit distribution of this report, which is a matter of public record.

February 7, 1996

Plodzik & Sanderson

Professional Association

TOWN OF NORTHFIELD BALANCE SHEET

ASSETS:	DR	CR
Petty Cash	\$ 200.	00
General Fund	\$ 498,356.	00
Investment Acct.	\$ 132,602.	00
Escrow	\$ 16,133.	00
Accounts Receivable		
Yield Taxes	\$ 19,790.	64
Property Taxes	\$ 617,304.	26
Sewer Taxes	\$ 5,661.	00
Special Assessments		
Current	\$ 8,039.	10
Tax Lien Receivable	\$ 333,510	.27
Due from Capital Reserve	\$ 72,527.	49
Total Assets		\$1,704.123.76

LIABILITIES

Allowance for Uncollected		
Taxes	\$	100,000.00
Accounts Payable Due		
the School District	\$1	,298,599.00
Continuing Appropriations	\$	125,528.00

Total Liabilities\$1,524,127.00Unreserved Fund Balance\$ 179,996.76

\$1,704,123.76

Total

DETAILED STATEMENT OF PAYMENTS AND RECEIPTS FOR 1996

EXPENSES:		
		· · · ·
EXECUTIVE	\$	80,106.00
ELECTION/REGISTRATION EXPENSES	\$	44,172.00
FINANCIAL ADMINISTRATION	\$	88,697.00
REVALUATION OF PROPERTY	\$	5,871.00
LEGAL	\$	5,749.00
PLANNING AND ZONING	\$	3,963.00
GENERAL GOVERNMENT BUILDINGS	\$	14,691.00
CEMETERIES	\$	4,448.00
INSURANCE	\$.	65,905.00
POLICE	\$	344,421.00
FIRE DEPARTMENT	\$	11,082.00
BUILDING INSPECTION	\$	7,780.00
EMERGENCY MANAGEMENT	\$	-
HIGHWAY ADMINISTRATION	\$	315,004.00
HIGHWAY & STREETS	\$	153,686.00
BRIDGE EXPENSES	\$	
CONTRACTED SERVICES	\$	6,376.00
HIGHWAY-TANK TESTING	\$	1,440.00
STREET LIGHTING	\$	9,696.00
SANITATION ADMINISTRATION	\$	23,166.00
SOLID WASTE COLLECTION	\$	61,993.00
SOLID WASTE DISPOSAL	\$	101,356.00
SEWAGE COLLECTION/ DISPOSAL	\$	7,967.00
HEALTH OFFICER	\$	50.00
ANIMAL CONTROL	\$	4,407.00
HEALTH AGENCY & HOSPITALS	\$	36,865.00
WELFARE ADMINISTRATION	\$	9,430.00
DIRECT ASSISTANCE	\$	66,272.00
PARKS & RECREATION	\$	3,687.00
HALL MEMORIAL LIBRARY	\$	33,280.00
PATRIOTIC PURPOSES	\$	350.00
OTHER CULTURE & RECREATIONAL SERVICES	\$	46,600.00
CONSERVATION & ECONOMIC DEVELOPMENT	\$	2,000.00
DEBT SERVICE	\$	49,910.00
CAPITAL OUTLAY	\$	149,651.00
INTERFUND OPERATING XFRS OUT	\$	120,500.00
TOTAL PAYMENTS	\$	1,880,571.00

DETAILED STATEMENT OF PAYMENTS AND RECEIPTS FOR 1996

RECEIPTS:	
PROPERTY TAXES	\$ 3,801,234.00
LAND USE TAX	\$ 11,100.00
YIELD TAXES	\$ 4,332.00
PAYMENTS IN LIEU OF TAXES	\$ 9,500.00
INTEREST/COSTS ON PROPERTY TAXES	\$ 111,834.00
LICENSES, PERMITS & FEES	\$ 1,926.00
MOTOR VEHICLE PERMITS	\$ 352,080.00
BUILDING PERMITS	\$ 2,873.00
OTHER LICENSES, PERMITS & FEES	\$ 20,825.00
SHARED REVENUE	\$ 67,907.00
HIGHWAY BLOCK GRANT	\$ 72,532.00
BUSINESS PROFITS TAX	\$ 101,263.00
STATE-FEDERAL FORESTS	\$ 12.00
INCOME FROM DEPARTMENTS	\$ 14,310.00
OTHER CHARGES	\$ 11,310.00
SPECIAL ASSESSMENTS	\$ 6,415.00
SALE OF TOWN PROPERTY	\$ 27,332.00
INTEREST ON INVESTMENTS	\$ 41,883.00
OTHER REVENUE	\$ 92,538.00
CAPITAL RESERVE FUNDS	\$ 53,101.00
TRUST & AGENCY FUNDS	\$ 6,372.00
TOTAL RECEIPTS	\$ 4,804,307.00

TOWN OF NORTHFIELD SELECTMEN'S ACCOUNTS JANUARY 1, 1996 through DECEMBER 31, 1996

OPERATING	
Balance January 1, 1996	\$ 1,984.80
Interest Earned	24,142.34
Deposits	7,697,669.82
Total Available	7,723,796.96
Less: Interest Paid	31,219.05
Disbursements	7,194,222.20
Balance December 31, 1996	\$ 498,355.71
,	=========
PAYROLL	
Balance January 1, 1996	\$ 991.58
Interest Earned	18.63
Deposits	170,066.03
Total Available	171,076.24
Less: Disbursements	171,076.24
Balance December 31, 1996	\$ 0.00
ESCROW	
Balance January 1, 1996	\$ 15,654.56
Interest Earned	478.06
Deposits	0.00
Total Available	16,132.62
Less: Disbursements	0.00
Balance December 31, 1996	\$ 16,132.62
·	
INVESTMENT ACCOUNT	
Balance January 1, 1996	\$ 419,914.84
Balance January 1, 1996 Interest Earned	\$ 419,914.84 17,243.95
-	* * /*
Interest Earned	17,243.95
Interest Earned Deposits	17,243.95 1,301,472.61
Interest Earned Deposits Total Available	17,243.95 <u>1,301,472.61</u> 1,738,631.40

Respectfully submitted, Roland C. Seymour, Treasurer

SCHEDULE OF TOWN OWNED PROPERTY

MAP/LOT	LOCATION	ACRES	LAND	BLDG	TOTAL
R09/010	Sandogardy Rd	69.0	144,500		144,500
R09/009	Sandogardy Rd	1.0	27,000	62,000	89,000
R09/72B	Sandogardy Rd	2.0	22,800		22,000
R17/001	Off Bean Hill	10.0	10,400		10,400
R17/046	Off Bean Hill	.82	22,600		22,600
U07/080	Arch Hill	18.0	43,800		43,800
U07/099	The Island	1.37	12,900		12,900
U08/26A	Holmes Ave	.28	16,300		16,300
U08/112	Summer St	1.73	55,500	171,100	226,600
U08/137A	Summer St	.50	27,000	400	27,400
U09/001	Park St			69,700	69,700
U09/1/1E	Park St	14.0	107,800	122,300	230,100
U09/6/1	Park St	4.64	59,000	55,400	114,400
U09/6/2	Summer St	2.44	23,900		23,900
U09/6/3	Dearborn Rd	.60	13,600		13,600

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1996 STATEMENT OF APPROPRIATIONS AND TAXES ASSESSED

PURPOSES OF APPROPRIATIONS-M				
EXECUTIVE	\$	89,845.00	*****	
ELECTION/REGISTRATION EXPENSES	\$	32,050.00		
FINANCIAL ADMINISTRATION	\$	98,015.00	*	-
REVALUATION OF PROPERTY	\$	8,000.00	4	Mar Televine Constant State Constant Constant Constant
PLANNING AND ZONING	\$	7,000.00		
GENERAL GOVERNMENT BUILDINGS	\$	22,600.00		
CEMETERIES	\$	5,750.00		
INSURANCE	\$	71,000.00		
OTHER GOVERNMENT EXPENSES	\$	20,000.00		
TOTAL GENERAL GOVERNMENT	na samb		\$	354,260.00
POLICE DEPARTMENT	\$	347,695.00		
FIRE DEPARTMENT	\$	7,800.00		
BUILDING INSPECTION	\$	11,650.00		
EMERGENCY MANAGEMENT	\$	100.00		
TOTAL PUBLIC SAFETY	\$	367,245.00	\$	367,245.00
HIGHWAY & STREETS	\$	473,877.00	-	
BRIDGES	\$	1,000.00		
STREET LIGHTING	\$	10,300.00	-	
TOTAL HIGHWAY/STREETS/BRIDGES			\$	485,177.00
SOLID WASTE COLLECTION	\$	54,500.00	• ·	
SOLID WASTE DISPOSAL	\$	144,759.00		
SEWAGE COLLECTION & DISPOSAL	\$	10,963.00		
TOTAL SANITATION	\$	210,222.00	\$	210,222.00
ANIMAL CONTROL	\$	7,205.00		
FRANKLIN VNA	\$	11,500.00		
LAKES REGION FAMILY SERVICES	\$	2,250.00		
LAKES REGION COMMUNITY SERVICES COUNCIL	\$	300.00		
HEALTH OFFICER	\$	100.00		
TOTAL HEALTH			\$	21,355.00
DIRECT ASSISTANCE	\$	110,000.00		

YOUTH ASSISTANCE PROGRAM COMMUNITY ACTION PROGRAM	\$			
COMMUNITY ACTION PROGRAM	φ	29,480.00		
	\$	7,335.00	•	
TOTAL WELFARE			\$	159,910.00
PARKS AND RECREATION	\$	4,000.00	•	
LIBRARY	\$	33,280.00		
PATRIOTIC PURPOSES	\$	350.00	* *	
TN RECREATION COUNCIL	\$	44,600.00	•	
DLD HOME DAY	\$	2,000.00		
TOTAL CULTURE & RECREATION			\$	84,230.00
TOTAL CONSERVATION			\$	50.00
TOTAL ECONOMIC DEVELOPMENT			\$	2,000.00
PRINCIPAL-LONG TERM BONDS & NOTES	\$	10,000.00	•	
INTEREST LONG TERM NOTES	\$	4,800.00	.	
DEBT INTERESTTAN NOTES	\$	35,000.00	****	
TOTAL DEBT SERVICE			\$	49,800.00
BRIDGE REPAIRS	\$	46,000.00		
FELLOWS HILL ROAD	\$	2,000.00		
BAY STREET RECONSTRUCTION PROJECT	\$	48,000.00		
DIANA ROAD PAVING	\$	5,000.00		
VEHICLES, MACHINERY & EQUIPMENT	\$	108,200.00	·	
TOTAL CAPITAL OUTLAY			\$	209,200.00
TOTAL OPERATING TRANSFER OUT			\$	120,500.00
TOTAL APPROPRIATIONS			\$ 2	2,063,949.00
TOTAL APPROPRIATIONS			\$	2,063,949.
			· · · · · · · · ·	

1996 STATEMENT OF APPROPRIATIONS AND TAXES ASSESSED 1996 SOURCES OF REVENUE-MS-4 YIELD TAXES \$ 3.002.00 **INTEREST/PENALTIES ON TAXES** \$ 111,834.00 LAND USE CHANGE TAX \$ 11,100.00 PAYMENTS IN LIEU OF TAXES \$ 9.500.00 BOAT \$ 5,934.00 TOTAL TAXES \$ 141.370.00 **BUSINESS, LICENSES & FEES** \$ 1,926.00 MOTOR VEHICLE PERMIT FEES \$ 352,080.00 **BUILDING PERMIT FEES** \$ 2,873.00 **OTHER LICENSES, PERMITS & FEES** 20,825.00 \$ TOTAL LICENSES, PERMITS & FEES 377,704.00 \$ FROM THE FEDERAL GOVERNMENT \$ 30,385.00 SHARED REVENUE \$ 67,907.00 HIGHWAY BLOCK GRANT \$ 72,532.00 **STATE & FEDERAL FOREST LAND REIM** 12.00 \$ **TOTAL INCOME FROM OTHER GOVERNMENTS** 140,451.00 \$ **INCOME FROM DEPARTMENTS** 14,310.00 \$ **OTHER CHARGES** \$ 11,310.00 **TOTAL CHARGES FOR SERVICES** \$ 25,620.00 INTEREST ON INVESTMENTS \$ 41,883.00 SALE OF MUNICIPAL PROPERTY 27,332.00 \$ OTHER. \$ 92.538.00 TOTAL MISCELLANEOUS REVENUES \$ 161,753.00 **INTERFUND OPERATING TRANSFERS IN** \$ 53,101.00 TRUST AND AGENCY FUNDS 6.372.00 \$ BETTERMENT ASSESSMENT 6.415.00 \$ \$ FUND BALANCE TO REDUCE TAXES 150.000.00

\$ 1,093,171.00

TOTAL REVENUES & CREDITS

1996 TAX RATE COMPUTATION

NET ASSESSED VALUATION--\$128,302,340

TOWN PORTION						
Appropriations	\$	2,063,949.00				
Less: Revenues		1,066,116.00)				
Less: Shared Revenues	\$	(22,075.00)				
Add: Overlay	\$	40,463.00				
War Service Credits	\$	14,800.00				
NET TOWN APPROPRIATION			\$	1,031,021.00		
APPROVED MUNICIPAL TAX RATE					\$	8.03
SCHOOL PORTION						
Due to regional school district	\$	2,598,561.00				
Less: Shared Revenues	\$	74,125.00				
			¢	9 594 490 00		
NET SCHOOL APPROPRIATION APPROVED SCHOOL TAX RATE			\$	2,524,436.00	\$	19.68
AFFROVED SCHOOL TAX RATE					φ	19.00
L						
COUNTY PORTION	`					
Due to County	\$	257,620.00				
Less: Shared Revenues	\$	5,063.00				
NET COUNTY APPROPRIATION			\$	252,557.00		
APPROVED COUNTY TAX RATE					\$	1.97
COMBINED TAX RATE					\$	29.68
TOTAL PROPERTY TAXES ASSESSED			\$	3,808,014.00		
Less: War Service Credits			\$	(14,800.00)		
Add: Village District Commitment			\$	114,189.00		
TOTAL PROPERTY TAX COMMITMENT			\$	3,907,403.00		
					æ	0.00
APPROVED VILLAGE TAX RATE (FIRE)					<u>\$</u>	0.89
TOTAL 1996 TAX RATE					\$	30.57

PROOF OF RATE:

NET ASSESSED VALUATION		TAX RATE		TAXES ASSESSED		
\$	128,302,340.00	\$	29.68	\$	3,808,014.00	

WINNISQUAM REGIONAL SCHOOL DISTR APPORTIONMEN 1996-97

PRE-EXISTING DISTRICTS	AN	AMOUNTS:			
NORTHFIELD	\$	2,598,561.00			
TILTON	\$	3,650,192.00			
SANBORNTON	\$	2,473,759.00			
TOTAL TAX ASSESSMENT	\$	8,722,512.00			

1996 SUMMARY OF INVENTORY OF VALUATION

VALUE OF LAND:	ACRES	
Current Use Residential Commercial	11,633 5,065 <u>364</u>	\$ 1,079,240 \$ 38,938,600 \$ 2,059,200
Total Taxable Land	17,062	\$ 42,077,040

Tax Exempt/Non Taxable (\$1,595,400)

VALUE OF BUILDINGS:

Residential Manufactured Housing Commercial	\$ 73,944,000 \$ 4,473,500 <u>\$ 6,875,500</u>
Total Taxable Buildings	\$ 85,293,000
Tax Exempt/Non Taxable (\$4,617,400)	
PUBLIC UTILITIES:	\$ 1,988,000
TOTAL VALUATION:	\$129,978,440
LESS EXEMPTIONS:	<u>\$ 1,676,100</u>
NET VALUATION FOR TAX RATE:	\$128,302,340

41

1996 SUMMARY INVENTORY OF VALUATION

UTILITY SUMMARY:

Energy North		\$	410,400
T/N Aqueduct		\$	210,000
NH Electric Coop	\$	1,257,200	
Public Service of NH	<u>\$</u>	730,800	
	\$	2,608,400	
ELDERLY EXEMPTIONS:			
# Exemption Amou	nt		
26 \$25,000		\$	650,000
14 \$35,000		\$	490,000
12 \$45,000		<u>\$</u>	540,000
		\$	1,680,000
HANDICAPPED EXEMPT	IONS:		
5 \$ 5,000		\$	25,000
TAX CREDITS			
# AMOUNT			
2 Exempt		\$	-0-
4 \$700		\$	2,800
240 \$ 50		\$	12,000
		\$	14,800
PAYMENTS IN LIEU OF 7	TAXES:		
		.	11 74
State Forest		\$	11.74
Clement Dam		\$	2,000.00
Spaulding Youth Cer	nter	\$	7,745.08
CURRENT USE	ACRES		
Farm Land	1,065.08		
Forest Land	9,977.44		
Unproductive	57.00		
Wetland	533.67		

11,633.19

TAX COLLECTOR'S REPORT FOR THE YEAR ENDING DECEMBER 31, 1996

DR.	Levy 1996	Prior Levies 1995
Uncollected Taxes Beginning of year: Property Tax Yield Tax Sewer Tax Beterment Assessment Tax Taxes Committed		\$573,872.36 1,330.55 5,689.78 9,747.60
This Year: Property Tax Yield Tax Current Use Change Tax Sewer Tax Betterment Assessment Tax	\$3,903,232.07 22,792.18 11,100.00 71,355.78 15,274.29	
Over Payments: Property Tax Sewer Tax Interest Collected on Delinguent Taxes	2,580.16 573.87 3,618.91	951.25
TOTAL DEBITS	\$4,030,420.54	\$632,809.78
CR. Remitted to Treas: Property Tax Land Use Change Tax Yield Tax Sewer Tax Betterment Assessment Tax Interest Conversion to Lien Discounts Allowed Abatements Made: Property Tax Sewer Tax Deeded to Town Uncollected Taxes End of Year: Property	\$3,230,914.98 11,100.00 3,001.54 66,227.67 6,415.21 3,618.91 54,617.49 1,303.03 40.74 2,385.73	\$317,077.39 982.23 1,802.12 2,873.23 15,497.04 285,325.52 21.98 8,062.00 65.41 1,102.86
Property Yield Tax Sewer Tax Betterment Assessment Tax TOTAL CREDITS	617,410.98 19,790.64 5,661.24 8,039.10 \$4,030,420.54	\$632,809.78

TAX COLLECTOR'S REPORT FOR THE YEAR ENDING DECEMBER 31, 1996

DR.	1995	1994	1993
Unredeemed Liens Balance at Beg. of Fiscal Year		\$227,238.75	\$189,839.27
Liens Executed During Fiscal Year	\$285,325.52		
Interest	5,731.83	25,340.87	35,933.96
TOTAL DEBITS	\$291,057.35	\$252,579.62	\$225,773.23
CR. Remittance to Treasurer: Redemptions Interest	\$112,828.80 5,731.83	\$141,295.81 25,340.87	\$91,404.74 35,933.96
Abatements Deeded to Town Unredeemed Liens at	520.92 5,228.38	520.05 6,243.74	2,442.92 8,396.91
end of year	166,736.42	79,179.15	87,594.70
TOTAL CREDITS	\$291,057.35	\$252,579.62	\$225,773.23

Respectfully Submitted,

Eliza H. Conde, Collector Judy A. Huckins, Deputy Collector

TOWN CLERK'S REPORT FOR THE YEAR ENDING DECEMBER 31, 1996

Auto Registrations	\$352,079.50
Auto Titles	·1,926.00
Auto Municipal Agent Fees	11,310.00
Boat Registrations	5,934.36
Dog Licences	3,280.00
Filing Fees	11.00
Hunting & Fishing Licenses	1,241.75
OHRV Registrations	1,000.00
UCC Filings	1,495.00
Vital Statistics	2,265.00

Total

\$380,542.61

TOWN CLERK/TAX COLLECTOR'S REPORT

1996 was a record year for tax collections....83% collected by year's end, in spite of the large increase in the tax rate. Many landowner's have refinanced and paid their old taxes, giving us fewer outstanding tax liens.

The Tax Collector's report shows \$87,594.70 still outstanding for 1993 and older tax liens. Some of the outstanding liens represent properties that are involved in bankruptcy courts, making it impossible to deed the properties to the Town. The majority of the old outstanding tax liens are for the old Surrette Battery property which has some environmental problems, causing the Selectmen to be hesitant about taking a deed to it. They are presently studying the situation to decide whether it would be advisable to deed the property.

In July, Eliza completed the fourth year of Town Clerk and Tax Collector certification classes in Durham which were very valuable and informative. Judy plans to start her certification classes this year. We hope that by attending these classes we can serve the public in a more professional and knowledgeable manner.

We have started restoring our Vital Records books which date back to the 1700's. The two oldest and in most disrepair have been completed and should now be able to withstand daily use without being damaged. We plan to do two books each year until they are completed.

Again, we would like to remind you that all dogs need to be licensed by June 1st.

Thank you for your support during the year.

Eliza H. Conde, Clerk/Collector Judy Huckins, Deputy Clerk/Collector

TOWN OF NORTHFIELD TREASURER'S REPORT JANUARY 1, 1996 through DECEMBER 31, 1996

Balance January 1, 1996	\$	421,899.64
REVENUE		
Interest	41,882.98	
Other Deposits	133,959.27	
Permits & Fees	47,276.97	
State of N. H.	227,373.65	
Taxes	4,007,941.90	
Town Clerk	377,493.38	
TOTAL REVENUE		4,835,928.15
TOTAL FUNDS AVAILABLE		5,257,827.79
EXPENDITURES		
Interest		31,159.05
General & Payroll Expenses		4,579,578.18
TOTAL EXPENDITURES		4,610,737.23
Balance December 31, 1996	\$	647,090.56

Respectfully submitted, Roland C. Seymour, Treasurer Report of the Trust Funds of the Town of Northfield, New Hampshire For the Year Ending December 31, 1996

42,570.26 3,346.75 371,487.73 \$376,489.34 \$5,001.61 122,494.70 31,713.14 100,763.61 67,266.98 634.27 2,698.02 TOTAL P & I 0.00 147.52 198.02 134.27 15,676.20 \$16,623.99 \$28,673.46 \$15,937.81 3,275.53 12/31/96 8,580.03 1,079.42 2,261.41 \$261.61 Balance 28,673.46 \$0.00 0.00 0.00 0.00 0.00 0.00 0.00 16,250.72 12,422.74 Expended 1996 Income 25.29 162.17 1,254.22 5,575.15 3,837.07 16,362.38 3,144.70 2,261.41 \$261.61 102.37 Income 1996 \$27,987.28 0.00 \$0.00 108.98 95.65 27,987.28 12/31/95 917.25 8,733.19 5,435.33 2,021.31 10,675.57 Balance 12/31/96 2,267.33 500.00 42,422.74 355,811.53 \$70,799.15 \$360,551.53 \$4,740.00 100,763.61 65,005.57 2,500.00 113,914.67 28,437.61 Balance Deposits Withdrawals 0.00 0.00 0.00 0.00 70,799.15 \$0.00 0.00 23,221.89 47,577.26 0.00 \$120,500.00 \$0.00 0.00 0.00 120,500.00 15,000.00 60,000.00 5,000.00 20,000.00 20,000.00 500.00 Principal 0.00 \$0.00 New Funds 0.00 \$0.00 0.00 0.00 00.00 0.00 0.00 0.00 0.00 Created 12/31/95 \$4,740.00 2,267.33 23,437.61 03,985.50 45,005.57 500.00 75,000.00 2,000.00 306,110.68 \$310,850.68 53,914.67 Balance Highway Equipment Fund Stump Disposal Closure Buildings & Equipment Arch Restoration Fund -ibrary Building Fund Trust Fund Cemetery Fds Totals Forward Name of **Revaluation Fund** Total Capital Reserve Funds Highway Fund Bridge Fund Capital Reserve Funds Grand Totals Creation 1966 1978 1986 1987 1988 1989 1989 1992 Date of

Ρ&Ι	TOTAL	886.36	105.52	52.76	105.52	105.52	105.52	105.52	52.76	105.52	52.76	211.04	211.04	52.76	527.60	211.04	211.04	105.52	316.56	105.52	791.39	263.80	316.54	5,001.61
dan manya manya na mina kawana da sebesari	Balance 12/31/96	46.36	5.52	2.76	5.52	5.52	5.52	5.52	2.76	5.52	2.76	11.04	11.04	2.76	27.60	11.04	11.04	5.52	16.56	5.52	41.39	13.80	16.54	261.61
me	Expended 1996	0.00	00.0	0.00	00.0	00.0	00.00	0.00	00.0	00.0	00.0	00.0	0.00	00.00	0.00	00.0	0.00	0.00	0.00	00.0	00.0	0.00	0.00	0.00
Income	Income 1996	46.36	5.52	2.76	5.52	5.52	5.52	5.52	2.76	5.52	2.76	11.04	11.04	2.76	27.60	11.04	11.04	5.52	16.56	5.52	41.39	13.80	16.54	261.61
	Balance 12/31/95	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
																							1	I
	Balance 12/31/96	840.00	100.00	50.00	100.00	100.00	100.00	100.00	50.00	100.00	50.00	200.00	200.00	50.00	500.00	200.00	200.00	100.00	300.00	100.00	750.00	250.00	300.00	4,740.00
Principal	New Funds Created																							0.00
	Balance 1 12/31/95	840.00	100.00	50.00	100.00	100.00	100.00	100.00	50.00	100.00	50.00	200.00	200.00	50.00	500.00	200.00	200.00	100.00	300.00	100.00	750.00	250.00	300.00	4,740.00
	Purpose of Trust Fund	School	Hodgdon Cem.	Oak Hill Cem.	Oak Hill Cem.	Hodgdon Cem.	Williams Cem.	Lot-Gorrell Farm	Williams Cem.	Williams Cem.	Hodgdon Cem.	Williams Cem.	Lot-Park Cem.	Williams Cem.	Lot-Park Cem.	Arch Hill Cem.	Lot-Park Cem.	Hodgdon Cem.	Arch Hill Cem.	Arch Hill Cem.	Arch Hill Cem.	Arch Hill Cem.	Arch Hill Cem.	
	Name of Trust Fund	School Fund	Fannie Cofran	C.J. Chamberlain	Mary A. Neal	Darious Dearborn	Jas. & Abigail Glines	Gwan Gorrell	Ellen Chadwick	Sevira Streeter	Reuben Hutchin's	A.B. Winslow	Chas. W. Bryant	Leroy A. Glines	Arthur Thomas	Mabel Hill	Leon Burns	Nathaniel Foss	Raphel Quimby	Edwin V. Leavitt	John S. Woodard	Sophie Copp	Victor Stanton	Cemetery Fund Totals
	Date of Creation	1780	1901	1908	1909	1914	1918	1921	1921	1927	1927	1935	1943	1946	1948	1950	1960	1964	1969	1985	1990	1990	1990	Cemetery I

Northfield Annual Report for 1996

NORTHFIELD ARTIFICIAL WILDLIFE PRESERVE ACT OF 1996

BE IT RESOLVED THAT:

A parcel of land in the Town of Northfield, Merrimack County, State of New Hampshire, bounded and described as follows:

> On the WEST by Interstate 93; on the SOUTH by Exit Ramp #19; on the NORTH and EAST by Route 132, formerly known as Route 3B and otherwise known as the road to Peter's house.

shall, from the date of enactment of this Ordinance forward be known as the Northfield Artificial Wildlife Preserve.

It is further resolved that, within the above-described Preserve, it shall be unlawful to:

1. Remove artificial wildlife from said preserve unless authorized, in writing, by the Society for the Preservation of Artificial Wildlife. This restriction applies to any natural person including but not limited to employees of the New Hampshire Department of Transportation. The aforementioned Society shall have full and complete authority to manage, in any manner, unnatural habitat of and for artificial wildlife present in said Preserve.

2. Entrance into the Preserve shall be by special permit secured from duly authorized Society members.

3. No person may trespass or otherwise attempt to capture artificial wildlife within the preserve without first obtaining the aforementioned entry permit and an artificial trapping/capture permit which may be secured, if at all, from James Watt.

4. In the event of Exit 19 becoming a full interchange, the preserve shall be immediately relocated.

DATED at Northfield, New Hampshire this 30th Day of December, 1996.

Lana Dearborn, Chairman Glen Brown Selectmen

CODE ENFORCEMENT OFFICER

Building Permits Issued During 1996

Single Family Homes	12
Apartments	0
Replacement Mobile	3
New Mobile Homes	1
New Multi Family	0
Public Buildings	0
Garages and Barns	23
Decks and Porches	15
Storage Buildings	7
Swimming Pools	0
Signs	1
Additions	11
Commercial Use	1
Alterations	15
Reconstruction	11
Demolition	4
Renewed Permits	7
Total Permits Issued:	86

Estimated Value Described by Permits \$2,573,990

Building Permit Fees Collected: \$2,872.50

Health Reports/Complaints

Junk Yards	5	Building/Zoning	17
Rental Standards	8	Septic Systems	11
Safety Standards	6		

Respectfully Submitted,

Dana Dickson

NORTHFIELD POLICE DEPARTMENT

GREETINGS:

The annual report of the Northfield Police Department provides our Citizens with an overview of what has taken place during the year. I would like to begin by saying thank you to you the people who help us fight crime every day by calling and reporting incidents when you see them, you the citizens are truly the front line of the fight against crime. I would further like to take this opportunity to say thank you to the men and women of the Northfield Police Department who work very hard to continue to make Northfield a wonderful place to live and raise our families.

In 1996 we saw a large increase in our activity, primarily in the area of juvenile offenses, domestic matters, and a large increase in traffic volume in some of our residential areas, I attribute this to the Growth on Rte #3 in Tilton in which a lot of the motoring public are using alternative roads to avoid Rte #3. I am happy to report one area of increase for the Northfield Police Department and that is revenues, we continue to increase local revenue, as well as federal revenue. Through the assistance of a Domestic Violence Grant written by Merrimack County Attorney Michael Johnson, I was able to obtain New Polaroid Spectrum cameras for the Department at no cost.

As you are aware, in my 1996 budget the sum of \$60,000 was approved at the Town Meeting to be set aside for an expansion to the existing building, and that the same amount will be requested in 1997, these two amounts with some additional funds already allocated to the building fund will complete the funding and we hope to begin with the building phase in Spring of 1997. This proposal follows the recommendation of the Capital Improvements Committee, has support from the Board of Selectmen and the Budget Committee. I feel this is a very necessary issue and would appreciate your support. It gives me pleasure to say that many citizens have expressed their approval with our community policing programs, and some may have received my community questionnaire, we are planning on a community meeting in 1997 to discuss some solutions to some of your concerns. It is my goal as your Chief to provide you with the most effective, Professional Police Services, through sound economical practices.

I would like to take this opportunity to thank the Board of Selectmen, Budget Committee, the Tilton Northfield Fire Department, Northfield Highway Department and all the Town employees and committee members for their support of the Northfield Police Department.

Yours in Public Safety,

Scott E. Hilliard Chief of Police

NORTHFIELD POLICE DEPARTMENT OFFICER'S ANNUAL REPORT

	1992	1993	1994	1995	1996
Arrest	226	192	200	161	134
Summons	238	294	268	214	258
MV Warning	<u>982</u>	850	976	675	
Total	1,446	1,336	1,444	1,050	1,143
Property					
Checks	9,634	10,819	11,728	10,059	9,446
Accidents	66	77	81	60	83
Pistol Permits	103	58	116	69	27
Total Hours					
Worked	13,271	14,058	15,862	11,891	12,466
Miles Travele	d/				
Patrol	60,514	61,992	72,925	66,027	88,968
Incidents	4,844	4,656	5,126	4,253	4,627 }5,627
Walk In Assis					1,050 } 3,027

INCOME GENERATED BY POLICE DEPARTMENT

	1992	1993	1994	1995	1996
Reports	355	362	390	320	340
Pistol Permits	878	568	1,160	710	270
Parking Tickets	125	85	95	75	220
Dog Fines	265	225	320	393	384
Miscellaneous	1,764	30	281	2	93
Witness Fees		1,037	1,468	1,176	1,410
Restitution from Court		2,347	2,402	787	2,368
NPD Calendars					262
Crime Line					193
Funeral Detail					100
Highland Ski Area					525
TOTAL	3,387	4,654	6,116	3,463	6,155

NORTHFIELD POLICE DEPARTMENT REVENUES JANUARY 1 TO DECEMBER 31, 1996

Pistol Licenses	\$ 270.00
Dog Fines/Kennel Fees	\$ 384.00
Restitution	\$1,173.29
Court Ordered Restitution Cruiser Damage	\$ 730.41
Court Ordered Restitution Arch Damage	\$ 454.55
Witness Fees	\$1,410.36
Parking Violations	\$ 220.00
Attorney/Insurance Fees	\$ 339.90
Miscellaneous Income	\$ 92.54
NPD Calendars Crime Line Funeral Details Highland Ski Area Detail	<pre>\$ 262.10 \$ 192.46 \$ 100.00 \$ 525.00</pre>
TOTAL INCOME	\$6,154.61

NORTHFIELD POSTAL COMMITTEE

Last March the voters of Northfield amended Article 9, thus forming a Study Committee to research the idea of:

To see if the Town would vote to authorize the Board of Selectmen to request the establishment of a fully serviced and manned Postal Service substation to be located in the Town of Northfield on or near Park Street with sidewalk access.

This amendment passed and the motion was passed as amended.

A Study Committee was formed in early spring. Its primary goal was to proceed forward in obtaining information regarding the process and hopeful development of a postal branch station located in Northfield, NH which would ultimately offer its residents a more convenient, more easily accessible and traffic safety location to include sidewalk access for residents when transacting their postal service needs.

This desired postal branch in Northfield would assist residents in avoiding the traffic near Exit 20 of I-93 and Route 3 where the new Post Office was constructed. Current Department of Transportation figures have revealed traffic is between 60,000 and 80,000 vehicles a day. Safety is an issue at the present Postal location as it does not offer sidewalk accessibility; nor is there a traffic light that allows customers easy access in turning left or West on Route 3.

The Committee soon realized that there were other residents in nearby Tilton, and some local downtown Tilton business owners along with our elderly who were also eager to see some type of service in Northfield thereby reiterating this Committee's concerns. Based on the Statewide transportation and pedestrian information obtained at the time of this report; the following guidelines developed by the NH Department of Transportation, State of NH seems propitious in conjunction with Northfield's concerns:

1. NH Long Range Statewide Transportation Plan (LRSTP) prepared by the Department of Transportation, January, 1995 advocates a goal of promoting safety of pedestrians and bicyclists by working with local communities in implementing safer designs, pg. 36. This is also reiterated in its January, 1995, revised draft, pg. 31, Goal 3, Section C.

On pg. 36, January, 1995, the revised draft elucidates that: The NH Statewide Bicycle and Pedestrian Plan will be adopted as a component of the LRSTP. The State Transportation Improvement Program (STIP) referenced throughout the LRSTP, contains several projects that facilitate bicycle and pedestrian travel. Both bicycle and pedestrian travel contribute to the environmental quality of the State.

2. On pg. 24, January, 1995, the revised draft states: Walking is very inexpensive to accommodate compared to other modes of travel. Improvements to roadway designs such as elevated median strips, crosswalk signals, and better signal timing can reduce vehicle-pedestrian conflicts. The NH DOT and other responsible agencies must consider the safety of pedestrians in transportation project design... Better land use planning is crucial to developing and sustaining pedestrian-friendly communities... Nevertheless, localities should encourage pedestrian travel by including sidewalks in subdivisions and commercial zones, to bus stops, and to community facilities such as schools and libraries. There are also less costly changes communities may consider, such as site planning requirements that make developments more inviting to pedestrians without increasing their cost...

3. The DOT also developed a Service and Congestion Map-both draft and revised version, January 1995 -- (covering the this area as a forced flow traffic corridor. The DOT draft and revised map on the Status of Roadway Shoulders on Proposed Statewide Bike Route Systems lists this area as having no paved shoulders.

4. In addition, the Lakes Region Demographic Profile, June, 1993, pg. 12-13, lists the Lakes Region population density having increased 80% over a thirty year period (1960-1990). NH's overall population density per square mile is 123.7 persons. (Information obtained at the time of preparing this report states); Northfield's population was listed as 148.0 persons, and Tilton was listed as 284.2 persons. Persons per square mile figures quoted from this reference for 1990 were seen as a high density along this corridor stretching from Franklin on the Western edge of the region, and extending Easterly through Northfield, Tilton, Belmont, Laconia, Gilford and then to Meredith and eventually Ashland to the North.

The Committee met last May with Postmaster Dan Prescott and Joe Collins, State District Officer, located in Manchester, NH Representative for 03276 service. Mr. Robert Lockwood, State Legislative Representative for Canterbury, NH also addressed the Committee and guests and emphatically described the continued demographic census growth in our local area.

At this meeting, Mr. Collins agreed that a Retail Specialist would canvas the Northfield, NH area to see if a <u>private</u> <u>postal contract service</u> would be warranted. The US Postal Service also agreed to speak with local businesses to see if there would be any interest in a private retail contract service. Mr. Collins also agreed to attend another meeting. Mr. Collins could not justify a branch of the Tilton, NH Post Office being built in Northfield, NH.

A survey form was developed jointly between the Tilton, NH Post Office and the Committee. One survey form per household was mailed to the residents of Northfield. On Election Day, voters in Northfield had the opportunity to fill out a questionnaire if they were PO Box residents or had overlooked or discarded their mailed survey, or if one form did not adequately represent their total household when conducting their postal service needs at the Tilton, NH Post Office.

The Post Office supplied self-addressed stamped envelopes that were returned to Manchester, NH for tabulation. With permission from Mr. Dan Prescott, Postmaster, Tilton, NH, the additional forms along with comments from residents were also forwarded to Manchester to be included in the survey. Press releases were announced encouraging residents to participate in this process.

The survey forms, along with those mailed to the Manchester, NH Post Office were submitted for tabulation in November. Mr. Prescott agreed to return the survey forms to the Committee.

The Committee also received a letter in November from Robert Kidder, a landowner in the Park Street/Sargent Street area of Northfield, requesting that his land be considered for a possible site location.

On January 30, 1997, another meeting was held with members of the Committee along with Dan Prescott, Joe Collins and Brenda Koch, the Manager of Consumer Affairs for the NH District. The survey forms were returned to the Committee. The floor was turned over to Postmaster Dan Prescott. The survey revealed <u>overwhelmingly</u> that Northfield's "voice" was heard. In fact, over 970 survey questionnaire forms were returned for tabulation. There were also a few forms that were received in Manchester after a timely cut-off date had lapsed that were not included based on time needed for tabulation. These forms were also return to the Committee.

Mr. Collins, Mr. Prescott and Ms. Koch announced at this meeting, and on the record; that the US Post Office, through their Retail Specialist, is negotiating, at the time of this report, in the establishment of a retail contract service which will be located on or near Park Street in the Town of Northfield, NH.

Residents who wish to walk to this retail contract service will be able to do so. Services that will be made available are : Box rental, purchasing stamps and other postal retail items.

Residents will be able to mail packages and drop off their mail. Mail will be sorted at Tilton, NH and brought to the Northfield location for sorting into PO boxes for those who choose to rent a box with the retail contract service.

Businesses can arrange to purchase their own meters and work with the Postmaster regarding this metered service stated Mr. Collins at the January 30 meeting. Postage will be sold at face value; the same price as if purchasing through a Post Office. The Post Office will supply training for the employee/s of the retail contract service who will then be able to assist residents with their postal needs stated Mr. Collins. Money Orders <u>will not</u> be sold through this postal contract service.

The overwhelming majority of the Committee was pleased when the various representatives of the Post Office stated they had already begun initial negotiations. The US Post Office will be offering Northfield residents postal services through the medium of a retail contract service. A Post Office branch of the Tilton NH Post Office will not occur stated Mr. Collins.

One member of the Committee went on record stating she would have preferred a branch Post Office vs. A retail contract service based on her personal concerns regarding privatization.

This member is pleased that the elderly citizens of Northfield and Tilton will have accessible sidewalk access in conducting the majority of their postal needs... as one Northfield resident commented on the survey questionnaire: "I miss the Tilton Post Office. It hurts the ones who don't have transportation." With the Post Office negotiating for a retail postal contract service; hopefully, those without transportation will be able to enjoy walking to a Northfield location when transacting their postal needs.

Respectfully submitted,

Fae Nutter, Chairperson

ROAD AGENT'S REPORT

The Winter of 1996 was a harsh one for the Highway Department. Not only did we receive an above normal amount of snow (storms up until April 10th), we also experienced two mud seasons. One in January and one in March.

Spring projects consisted of the paving of the Town's portion of the Library parking lot, sweeping of streets and the grading of dirt roads. Installing new culverts, replacing old ones that were rusted or raised from the winter frost. We replaced the old steel culverts with plastic ones that should last longer. The Highway Department purchased a line marking machine to mark crosswalks and stop bars, this project was also completed this Spring.

Summer brought the reconstruction of the lower end of Elm Street (from the Cannon Bridge to Granite Street) and also part of Granite Street. Bay Street, Cottage Street and Oak Street were resurfaced this year. A new road mix was applied to part of Rand and Reservoir Roads with great success. This mix is a combination of liquid asphalt and ground up ledge and considerably cheaper than asphalt.

Fall work consisted of the seal coating of a few roads, but due to considerable rains we were unable to complete all the roads that were scheduled. This is also the time of year ditch cleaning, stock piling of sand, and regrading of dirt roads are done.

Late fall brought us an early snow storm of 16" to 18", which caused considerable damage to pine trees and time was spent with the clean up of fallen limbs.

I would like to take this time to thank the residents for their patience during the inclement weather of winter months as well as during the construction of summer months.

Respectfully submitted,

Albert E. Cross Road Agent

SOLID WASTE COMMITTEE

1996 proved to be a much slower year than in the past at the Recycling Center. Unfortunately, we have found that when the economy improves people tend to be less frugal. However, recycling is not just about saving dollars but is also about saving our natural resources.

TONNAGE	<u>S</u>	
	<u>1995</u>	<u>1996</u>
Aluminum	1.54	1.82
Cardboard	24.18	17.63
Glass	14.74	5.70
Magazines/Books	11.05	10.16
Mixed Office Paper	.32	1.03
Newspaper	34.85	22.83
Plastics	5.15	3.73
Tin Cans	7.70	5.02
Textiles	2.72	_2.15
Total	102.24	70.07

Our cost avoidance for these recyclables was \$2,732.73; the amount the Town would have paid to the incinerator for disposal.

Out of the 64.37 tons that were marketed (glass is utilized by the Highway Department in construction projects) we received \$2,230.43 in revenues. The Summer of 1995 gave us some of the highest prices for recyclables that we have ever received. However, in the Fall of 1995, the prices were the lowest in years and unfortunately, they did not improve in 1996. The Town received a check from the Cooperative in the amount of \$2,202.72 for the number of tons that we recycled and stayed below our GAT (Guaranteed Annual Tonnage). Our newest program is the recycling of shingles. They are shipped to a plant in Maine and processed with other aggregates to create a patching material. We then are able to purchase this material at a reduced rate, which also saves the Town money.

TONNAGE

Waste delivered to the incinerator	1,939.90
Waste delivered to the landfill	191.92
Scrap metal recycled	64.36
Shingles	18.00
Recyclables	70.07
Total	2,284.25

Hopefully, 1997 will show an improvement over this past year. We all have to keep in mind that our efforts of today will benefit the environment of future years. If you have any suggestions on how to improve the Recycling Center, please talk with the attendant on duty or call me at 286-4482 or 286-4490.

The Recycling Center is located off Sargent Street and is open Wednesday 12-4 p.m. and Saturday 8 a.m. to 4 p.m.

Respectfully submitted,

Judy Huckins Solid Waste Committee

SUPERVISOR'S OF THE CHECKLIST

The aim of the Supervisors of the Checklist of Northfield has been to streamline the process of registration for the convenience of the people of Northfield. It is for this reason that authorization has been given to the Town Clerk and the Deputy Town Clerk to register voters during their office hours so that prospective voters are not limited to our scheduled sessions.

If there is a doubt in your mind as to whether you are registered, check our current checklist which is available at the Northfield Town Hall and at the Police Station. Should you find that your name is not on the checklist, then either register with the Town Clerk or come to a regular meeting of the Supervisors. When we have scheduled sessions for additions and corrections to the checklist, we advertise the session dates in the Laconia Citizen newspaper; we post a notice on the outside bulletin board at the Town Hall, the Town Clerk's office and the outside bulletin board at Jim's Drive-In.

By new state legislation, we now are able to register to vote during any election and be able to vote that day. Please note that this does not include the Saturday Town Meeting Day or the School or Fire District meetings.

Effective December 10, 1996 we have been informed by the Secretary of State's Office that pursuant to RSA 652:11; a party must receive at least 3 percent of the total number of votes cast for the office of governor at a general election to keep their party status. The Libertarian gubernatorial candidate only received 1.1 percent of the total votes cast for governor in the 1996 general election, resulting in the loss of party status for the libertarians.

All voters registered as libertarians are now considered "undeclared" and a correction to that effect will be made on the checklist at the next designated time for updating checklists. Effective immediately, no person shall be registered as a libertarian.

Although the libertarian party may place their nominees on the next general election ballot through nomination papers, voters must be informed that there will be **no** libertarian primary election in 1998.

If you should have any questions on registration procedures, please check with the Town Clerk's office or the Supervisor's of the Checklist. Our registered voter count is 2,384.

Respectfully submitted,

Terry Anne Steady Debra Wheeler Elaine M. Lamanuzzi

WELFARE ADMINISTRATOR'S ANNUAL REPORT

The Town of Northfield assisted approximately 267 households in 1996. The composition of households assisted were as follows: 401 adults and 312 children. The majority of these households 144 were waiting to receive either federal or state benefits.

As may be expected with the strong local job market, 72% of families that came to the town had one member engaged in some sector of the work force. This is symptomatic of the strong service/seasonal jobs that are available. These households typically are seeking assistance because one of the wage earners has been laid off, injured or their hours have been decreased to part time. Lack of child support is another cause of families coming to the Town for assistance. In single head of household families, the child support pays for the day care and when it doesn't come as is court ordered, the custodial parent either can pay the day care provider from the rent money or lose their job. They then turn to the town for assistance with the rent. When one of the above mentioned frequent causes or some other crisis befalls a resident of the town and they are unable to meet their basic needs (shelter, heat, lights, food, medication) the town is obligated to provide for these needs. This trend of underemployment will probably continue as this area develops a more service economy which typically is characterized by low paying part-time seasonal jobs.

The Work Search Program is the program that all able bodied recipients are required to participate in. Participants must make a minimum of five (5) job searches a day, twenty five (25) a week. Securing employment is their full time job. This search must be documented so that it can be and is verified. This policy is designed to encourage and motivate people to get back into the workforce as quickly as possible and into a position of economic self-sufficiency. The town program parallels that of state and the federal philosophy of welfare reform in that welfare is not an entitlement program but for a safety net and is to be used to transition into the next job.

The Workfare Program is an avenue for eligible clients to defray their indebtedness to the town as town assistance is considered a loan. The majority of the workfare has been done in conjunction with the Town Highway Department. Failure to participate in work search or workfare results in a suspension of assistance.

Multiple human service agencies continue to be involved in the majority of Town Welfare cases. Without the assistance of these agencies (Community Action Program, Twin Rivers Community Corporation, Helpline, Tilton Northfield Sanbornton Christmas Fund, the Visiting Nurses Association, local churches, etc.), the financial burden on the Town would be even greater.

In dollar figures, the Town encumbered approximately \$65,000 in welfare vouchers issued for 1996. Which is a drastic reduction when compared with the previous year of \$91,121 and even greater contrast to as recently as 1993 when vouchers equaled \$161,295. With the continuation of this trend, fewer residents will need assistance in 1997 and for less amounts. Hopefully, the changes in national reform or business downsizing will not reverse the momentum we have going in Northfield.

Respectfully submitted,

Heather Thibodeau Welfare Administrator

CONCORD REGIONAL SOLID WASTE/RESOURCE RECOVERY COOPERATIVE

1997 BUDGET

1. Wheelabrator Concord Co. Service Fees	\$2,174,020
2. Bypass Disposal Cost Reserve	\$ 125,000
3. Franklin Residue Landfill	
 a. Operation and Maintenance b. Bond and Loan Payments c. Expansion Sinking Fund d. Closure Fund e. Long Term Maintenance Fund f. Emissions Control Sinking Fund 4. Cooperative Expenses, Consultants	\$ 733,004 \$ 448,430 \$ 84,000 \$ 163,753 \$ 18,173 <u>\$1,020,000</u> \$2,467,360
& Studies	\$ 380,453
TOTAL 1997 BUDGET	\$5,146,833
 Less - interest, surplus, recycled tons & communities over GAT applied to 1996 Budget 	<u>\$ (717,783)</u>
Net to be raised by Co-op Communities	\$4,429,050
1997 GAT of 113,561 and Net Budget of \$4,429,050 = Tipping Fee of \$39.00 per	

We are happy to report to all member communities that 1996 marked the seventh complete year of successful operations. Some items which may be of interest follow: The 1997 budget reflects a level tipping fee of \$39.00 per ton. This is the third consecutive year the Cooperative has been able to either lower or maintain the tipping fee for members of the Cooperative.

The waste delivered to the Wheelabrator facility this year was 119,214 tons. That represents an increase of 3,920 tons over 1995, or a 3.4% increase. The amount of trash delivered continues to rise as predicted.

A total of 67,679 tons of ash were disposed of at the Franklin ash monofill. Things continue to operate well at the ashfill. Construction of Phase III was completed in 1996. This most recent expansion will provide disposal capacity for the next nine years.

HALL MEMORIAL LIBRARY

Trustees meet the first Wednesday of each month at 5:30 p.m.

Library hours: Monday-Thursday 10 AM - 8 PM Friday 10 AM - 6 PM Saturday 10 AM - 1 PM Pre-School Story Hour: Wednesdays at 10 AM. Book Review Teas: Second Tuesday of Month 1 PM. NH Civil War Roundtable: Second Saturday of Month 6 PM.

Statistics: Circulation of Materials

Adult Fiction	8,691
Adult Non-Fiction	3,482
Child Fiction	7,018
Child Non-Fiction	2,566
Interlibrary Loans	236
Magazines	875
Books on Tape	1,534
Videos	3,360

Total

27,762 (1996) 24,066 (1995)

New Registrations: 345 Adults, 162 Children People Count: 19,740 (number of people using library in 1996)

The installation of air conditioning has been appreciated by the public and the staff.

Sixty-seven children took part in our Summer Reading Program. The First Deposit Bank with Advanced Plumbing and Heating provided savings bonds to encourage vacation reading. The New Hampshire State Library and the New Hampshire Arts Council gave the Library a grant to pay for a performance by Purly Gates. The Pines Community Center provided the space for this special program. The Simply Christmas Raffle resulted in many beautiful new books for the Children's Room in memory of D'Ann Wainwright. Author Richard Wainwright donated a set of his books to the library as well. Thank you to Suzanne Connor and Joanne D'Abbraccio for putting this together, including the contents of the basket.

The First Deposit Bank donated a computer which is available for public use. Thank you to Fred Smith for setting it up.

We thank volunteers, Don Abbott, Jean Wright, Elaine Ambrose, Donna Burbank, Theresa Pucci and various members of the Church of Latter Day Saints.

The Altrusia Club of Laconia Mr. and Mrs. Eugene Pantzer and the Cropsey Family gave gifts of money to purchase books. We appreciate their support.

Our Annual Book Sale provide extra money to buy videos and books which help stretch the book budget. Thank you to everyone who donated books for the collection and book sales.

Thank you to Bob Landry for beautifying our grounds, to the Tilton-Northfield Garden Club for their contributions including our Christmas Wreaths and to Tom Jordan and the Town of Northfield for the Christmas Tree and Lighting. The crew at the Northfield Highway Department deserve thanks for keeping us shoveled, mowed and for answering all those calls for extra help!

We continue to work on improving the collection, the building and our service to the communities.

Respectfully submitted,

Roberta Burke, Librarian

HALL MEMORIAL LIBRARY REPORT OF RECEIPTS and DISBURSEMENTS JANUARY 1, 1996 through DECEMBER 31, 1996

Receipts:

BOOK SALES & OTHER	\$ 1,183.45
FINES, FEES, ETC.	1,327.34
GIFTS	2,484.00
INTEREST	300.81
MEMORIAL BOOK FUND	25.00
MEMORIAL TRUST	2,880.00
TILTON TRUST	613.10
TOWN OF, NORTHFIELD	33,280.00
TOWN OF, TILTON	33,280.00
<i>,</i>	
TOTAL RECEIPTS	\$ 75,373.70
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Disbursements:	
ADMIN. & OFFICE SUPPLIES	\$ 2,427.56
AIR CONDITIONING	3,302.60
BUILDING MAITENANCE	2,221.90
BOOKS & TALKING	13,667.58
ELECTRIC	1,886.90
HEAT	1,109.57
INSURANCE	3,763.00
JANITORIAL	2,055.00
MEMORIAL BOOKS	25.00
PAYROLL	43,849.94
PAYROLL TAXES	3,189.55
PERIODICALS	2,353.65
PROGRAMS	850.00
REPAIRS OFF. MACHINES	662.02
SEWER & WATER	103.51
TELEPHONE	1,344.56
VIDEOS	445.07
TOTAL DISBURSEMENTS	\$ 83,257.41

Respectfully submitted, Roland C. Seymour, Trustee

LAKES REGION PLANNING COMMISSION

The Lakes Region Planning Commission is a voluntary, nonprofit association of local governments formed for the purpose of brining area municipalities together. By associating and pooling resources, local governments have access to a highly trained professional staff for a wide variety of services. The LRPC works to benefit the member communities and the region overall. The LRPC has expertise in land use and transportation planning, master planning, environmental planning, capital improvement programming, economic and community development, housing, fiscal and environmental impact analysis, geographic information systems, household hazardous waste collections, engineering and site plan review. Circuit rider planning and public facilitation services are also available from the Commission.

Your support helps the LRPC maintain a regional presence working on behalf of all local governments in the Lakes Region. Over the past year the LRPC:

*Provided consultation and technical assistance to thirty-one member communities.

*Co-hosted three public Municipal Law Lectures where practicing attorneys provide a legal perspective on local planning, zoning and other municipal issues.

*Presented a public workshop for local land use and select boards on home occupations where attorneys and planners participated in a panel discussion on this rapidly growing economic and land use activity.

*Convened a public workshop on the basics of planning board members and others who needed an introduction or refresher seminar on the dynamics and responsibilities of the local planning process. * Convened four public meetings to receive public comment as part of the update to the Lakes Region Transportation Plan. The Transportation Plan is the policy document which supports additions to the regional and state transportation improvement programs.

*Completed Phase 2 of the Route 16 Corridor Study and initiated work on the analysis and recommendations aspects of Phase 3.

*Represented the Region on the N.H. Heritage Trial Advisory Committee.

*Continued to update the regional land use map using geographic information system technology. Land use for Franklin, Laconia, Gilford, Tilton, Meredith and Hill was completed last year; more communities will be added in the next year.

*Continued to support area economic development policy as a board member of the Belknap County Economic Development Council and Newfound Economic Development Corporation Mitigation Fund Advisory Committee. Applied for regional funding to support economic development from the NH Community Development Finance Authority.

*Produced and distributed newsletters focusing on planning topics and issues relevant to the Lakes Region.

*Represented the region in discussions leading to the construction of an access road to Governor's State Park along Lake Winnisquam as a member of the Governor's State Park Advisory Committee.

*Served as the Lakes Region's data clearinghouse for U.S. Census, demographic and statistical data. These data are available to community officials and the public. *Retained regional interest in locating a state sponsored conference facility in the Lakes Region.

*Developed public information materials, e.g., brochure, display, draft map guide and slide show, as part of the major effort to educate the public about nonpoint source pollution in the Lakes Winnipesaukee watershed.

*Provided support to the U.S. Americorps staff who focused on working with local land owners on issues related to water quality and land management.

*As part of the NH Rivers Management and Protection Program, the LRPC contacted study area towns to establish the Pemigewasset River Advisory Committee.

*Performed substantial work on a report that compares singleday household hazardous waste (HHW) collections with permanent HHW collection facilities.

*Established subareas of the Lakes Region as forums to discuss regional planning issues.

We look forward to serving Northfield in the future. Feel free to contact us at 279-8171 whenever we can be of assistance.

Thank you for your support.

Kim Koulet, Executive Director Lakes Region Planning Commission

THE NORTHFIELD CEMETERY COMMITTEE

The Northfield Cemetery Committee was formed on May 8, 1996.

Members include: John LaFlamme, Chairman, Marion Houlihan, Secretary, Kent Woods, William Dawson, Claire Cross and Albert Cross.

Maps of the town cemeteries were presented to each member, with road descriptions as to where each cemetery is located.

This committee was formed in compliance with the warrant article passed at the 1996 Town Meeting.

The cemeteries were described. The following improvements were made: a large tree was removed from the Hodgdon Cemetery and twelve headstones were replaced at the Arch Hill Cemetery.

All town cemeteries are very much in need of repairs. Headstones and marker fences need repairs as well as removal of trees.

The Cemeteries are as follows: Arch Hill Cemetery, Hodgdon Cemetery, Oak Hill Cemetery, Williams Cemetery, Rand (Aldrich) Cemetery, Sally Grover Cemetery and Bean Hill Cemetery.

The members will again meet in the Spring of 1997 to decide where to begin work, Arch Hill being a priority.

Respectfully Submitted, Marion Houlihan, Secretary

NORTHFIELD SEWER COMMISSION

The Northfield Sewer Commission is able to report the fact that there were no significant changes in the operation or costs of the system in the past year. Maintenance of the system followed the usual pattern of minor blockages, but no significant events should cause an increase in the budget for 1997. One costly and time-consuming process that has plagued the system in the past will be addressed in the 1997 budget. Due to the age of the system and the manner in which it was built over the years, there are several lines within the system that cannot be located. One particular line caused needless expense this year when several hours of futile digging failed to locate the line on Park Street that serves the Tilton end of the street. The Commission includes an amount in the 1997 budget to purchase an electronic line locator which will allow the system to be mapped accurately, and this will decrease the expenses of searching for lines.

The coming year does not appear to require significant expenditures for rebuilding or relocating lines. There are long-range plans to relocate a line on Granite Street that currently runs beneath the Wyman-Gordon building, the problems with the deterioration of the Bay Street line will need to be addressed in the near future.

The Commission would like to draw attention to an item that will appear on the Northfield ballot in March. The Planning Board has recommended the adoption of an ordinance to prohibit the dumping of septic material in Town. This measure does not prevent the utilization of sludge (bio-solids) from the Franklin Treatment Plant as fertilizer on land in Northfield that meets the State and Federal requirements. Since the spreading of the bio-solids for use as fertilizer reduces the expenses of disposing of this material, the Commission urges passage of this ordinance. Reducing expenses of operating the system has a direct bearing on the amount of sewer bills that our customer must pay. The Commission will hold the annual meeting at the Northfield Town Hall on March 18, 1997 at 7:00 p.m. All interested parties are welcome to attend and offer suggestions for the continued operation of the system.

Again this year we wish to thank Albert Cross, the Northfield Road Agent who acts as engineer for the Sewer Commission. His cooperation and advice plays a large part in the smooth operation of the system.

Respectfully submitted,

Rob Steady Owen Clifford George Prescott Commissioners, Northfield Sewer District

NORTHFIELD-TILTON ECONOMIC DEVELOPMENT CORP.

NTEDC is a private non-profit economic development corporation comprised of 35 members and a Board of 15 Directors representing the two towns. Our primary objective is to encourage a diversity of business, especially manufacturing, to expand or relocate in the Northfield/Tilton area. Monthly Board of Director meetings are held the 4th Wednesday of each month at 6:30 p.m. at Quality Controls, Inc. Members and the public are always invited to attend and participate.

1996-1997 BOARD OF DIRECTORS

Steven Bauer, President, Dick Maher, 1st Vice President and Treasurer, David Barbuto, 2nd Vice President, Ann Currier, Secretary, Glen Brown, Don Carlson, John Clement, Cliff Colby, Casey Nickerson, Janet Rosequist and Jack Willey.

1996 HIGHLIGHTS

Tilton/Northfield Historical Walking Tour Brochure: All of the initial 4,000 brochures were distributed throughout local businesses and information booths. A fund raising campaign raised \$1,550 from 17 local businesses including the Towns of Northfield and Tilton. These funds were used to reprint an additional 5,000 copies of the brochure which will be distributed this spring. **Reminder:** The main goal of this project was to enhance the awareness of town residents as to the town's unique history and roots, to establish community name recognition and exposure (image boost) and lastly, economic gains from the added tourist exposure by creating an attraction for shoppers and tourists to come to the downtown area and if enough tourists came, an effort to revitalize the main street would follow.

Industrial Incubator: The NTEDC has been working with a company interested in purchasing a piece of industrial

property and building a new facility in Northfield. This project would have also provided us with a site to build our proposed incubator facility. Unfortunately, difficulties have arisen and our focus has changed to another site which we are investigating the various steps involved to develop at this time.

School to Work: Continues effort to support this program as it's being developed and implemented in the Winnisquam Regional School District.

Tilton rezoning: Due to the tremendous growth of the Exit 20 area and deficiencies in the current zoning regulations, the planning board undertook the task of rezoning and classification of the entire town. The NTEDC has participated in these meetings in an effort of cooperation and public involvement as the proposed changes were reviewed line by line. We are pleased with the effort the planning board and hopeful the final proposal will be approved by the voters at town meeting this year.

* Answered numerous inquiries regarding available retail and commercial space.

* Linked with community groups.

Respectfully submitted,

Steven V. Bauer, President, NTEDC

TILTON-NORTHFIELD OLD HOME DAY Budget October 1995-October 1996

BALANCE ON HAND OCTOBER 1995 \$ 3,155.83

INCOME:		
Town of Northfield	\$2,000.0	00
Town of Tilton	\$2,000.0	00
Gate Donations	\$1,325.9	93
Raffle	\$ 690.0	00
Fish Pond	\$ 213.0	00
Coffee & Donuts	\$ 30.8	32
Road Race	\$1,072.0	00
Booths	\$ 950.0	00
BBQ	\$ 998.0)2
French Fries	\$ 767.8	35
T-Shirts	\$ 288.0	00
Ads & Donations	\$3,995.0	00
Interest on Funds	<u>\$ 67.1</u>	<u>17</u>
Subtotal Income	<u>\$14,357</u>	<u>.79</u>
TOTAL INCOME:	\$17,513	.62
EXPENSES:		
Fireworks	\$4,000.0	
Parade & Trophies	\$3,359.7	
Oriental Trading Co.	\$ 171.8	
Ossipee Mt. Electron		50
DJ for Dances	\$ 625.0	
Taylor Rental	\$ 130.0	
Piper Printing	\$ 698.0	
Honey Comb Theater		
Spoofs Gabbling Cire		
Granite State Race Se	· · · · · · · · · · · · · · · · · · ·	
Piche's (T-Shirts/Hat	·	30
B.J. Club	\$ 30.0	
Mulligans	\$ 300.0	
K.E.B. Sports Appar	el \$ 850.0)0

T/N Explorer Post #875	\$ 250.00
Byron & Al's	\$ 300.00
C.S. Woods	\$ 892.56
Prize Monies	\$1,300.00
Postage	\$ 114.04
Brother's Donuts	<u>\$ 24.15</u>

TOTAL EXPENSES:

\$15,109.63

BALANCE ON HAND OCTOBER 1996:

\$2,403.99

Respectfully Submitted,

Carol Cross Treasurer TANT 1 1000

PARK CEMETERY ASSOCIATION JANUARY 1 - DECEMBER 31, 1996

BALANCE ON HAND - JAN 1, 1996	\$ 3,928.13
INCOME:	
Services & Lots	\$13,857.18
Interest Tilton Trust Funds	\$14,272.73
Town of Northfield	\$ 1,750.00
Town of Tilton	\$ 1,750.00
Foundations & Markers	\$ 590.00
Insurance Refunds	\$ 575.00
Interest 1st Deposit	\$ 119.43
Donations	<u>\$ 600.00</u>
Subtotal	<u>\$33,514.34</u>
Total Income	\$37,442.47
EXPENSES:	
Wages	\$16,861.32
Taxes (Employee Income & S.S.)	\$ 4,825.65
Telephone	\$ 343.54
Electricity	\$ 386.11
Oil/Gas	\$ 316.98
Parts/Equipment	\$ 1,441.93
Supplies	\$ 421.30
Insurance	\$ 3,065.00
Office Supplies	\$ 564.47
Perpetual Care Fund	\$ 3,987.50
Dues	\$ 50.00
Memorial Pots	\$ 71.50
Tools	\$ 158.00
New Section	\$ 3,466.32
Sign	\$ 120.00
Building Repairs	\$ 55.18
Portable Toilet	\$ 165.00
Heating	\$ 62.03
Tilton Trust Fund	\$ 446.92
Miscellaneous	\$ 100.00
Crypt	<u>\$ 381.49</u>
Total Expenses	<u>\$37,290.24</u>

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BALANCE ON HAND	
DECEMBER 31, 1996	\$ 152.23
INVESTED FUNDS:	
Perpetual Care Funds	\$11,894.18*
Perpetual Care C.D.	\$21,934.13*
Dias Fund	\$ 6,445.15*
Investment Fund	\$ 9,077.89
Equipment Fund	\$ 1,482.75

*Interest only may be expended

Respectfully Submitted,

Judy A. Huckins Secretary/Treasurer

REPORT OF TOWN FOREST FIRE WARDEN AND STATE FOREST RANGER

To aid your Forest Fire Warden, Fire Department and State Forest Ranger, contact your local Warden or Fire Department to find out if a permit is required before doing any open burning. Violations of RSA 227-L:17, the fire permit law and the other burning laws of the State of New Hampshire are misdemeanors punishable by fines of up to \$2,000 and/or a year in jail. Violators are also liable for all fire suppression costs.

There are ten Forest Rangers who work for the New Hampshire Division of Forests and Lands, Forest Protection Bureau State Forest Rangers are available to assist communities with forest fire suppression, prevention and training programs as well as the enforcement of forest fire and timber harvest laws. If you have any questions regarding forest fire or timber harvest laws, please call our office at 271-2217.

The State of New Hampshire operates 15 fire towers, 2 mobile patrols and 3 contract aircraft patrols. This early detection and reports from citizens aid in the quick response from local fire departments.

1996 FIRE STATISTICS

(Cost Shared)

FIRES REPO	RTED		
BYCOUN	VTY_	CAUSES OF FIRES	
Belknap	06	Smoking	05
Carroll	07	Debris Burning	34
Cheshire	13	Campfire	16
Coos	10	Power Line	04
Grafton	12	Railroad	02
Hillsborough	19	Equipment Use	01
Merrimack	14	Lightning	02
Rockingham	15	Children	22
Strafford	05	OHRV	01
Sullivan	06	Miscellaneous	20

TOTAL FIRES 107

"REMEMBER, ONLY YOU CAN PREVENT FOREST FIRES!"

Respectfully submitted,

Lee A. Gardner, Forest Ranger Harold P. Harbour, Forest Fire Warden

REPORT OF THE TILTON-NORTHFIELD FIRE DISTRICT CHIEF

On behalf of the members, officers, commissioners and myself, I would like to thank you, the members of the community, for your continued support throughout the year.

As was expected, our numbers were up in 1996, and with the continued development off Exit 20, those numbers should continue to rise steadily.

With the increase in call volume it is vitally important that you place your house number where it is easily visible from the road. For those who live well off the road, this means placing your number curbside. I cannot stress enough how much precious time this can save in a life or death situation.

I would like to express my special thanks to Tilton Ford for the donation of painting our forestry truck and to the First Deposit National Bank for the funding to purchase our new ladder truck. Without the support of local businesses like these, we would not be able to do our job quite so efficiently. Thank you.

In 1996, 42 dedicated members and officers participated in 1,384 hours of training which included a high intensity course on responses to Hazardous Materials incidents. We now have 18 Level I firefighters and 11 Career level firefighters. All of our Emergency Medical Technicians are defibrillator certified and 5 are IV certified with two currently enrolled in the course. In 1997 we will be moving our business office to the station on Park Street. This office will be handicap accessible and will allow our full-time secretary, who is a firefighter/EMT, easy access to the ambulance. With the addition of our full-time secretary it will be easier to obtain permits, code information and schedule inspections with the Chief.

I look forward to serving you again in 1997.

Yours in Fire Safety,

Harold P. Harbour, Chief Tilton-Northfield Fire District

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1996	Medical Aid MVA	MVA	Structure	Chimney	Alarm	Other	Other Mutual Aid	Monthly Total	Year to date	Average
January	49	11	0	9	10	18	9	100	100	100
February	32	ი	0	4	4	12	3	63	163	82
March	45	11	-	2	15	11	7	92	255	85
April	34	9	0	e	œ	22	4	77	332	83
May	24	17	t-	0	ø	15	4	69	401	80
June	29	4	-	0	12	17	3	66	467	78
July	48	თ	0	0	5	21	9	68	556	62
August	52	თ	5	0	7	18	7	86	654	82
September	42	11	-	-	11	10	N	78	732	81
October	38	12	0	-	13	23	ω	95	827	83
November	39	13	2	-	ø	19	5	87	914	83
December	37	15	3	-	6	22	9	93	1007	84

Northfield Annual Report for 1996

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TOTALS	1992	1993	1994	1995	1996
Medical Aid	355	374	420	473	469
MVA	59	88	102	92	127
Structure	13	7	6	11	14
Chimney	10	17	18	10	19
Alarm Activation	67	102	84	117	110
Other*	141	196	191	191	208
Mutual Aid	64	70	84	60	60
Total	709	854	868	918	1,007

YEARLY COMPARISON

*Other includes smoke investigations, inspections, carbon monoxide and hazardous materials incidents, etc.

TILTON-NORTHFIELD FIRE DISTRICT WARRANT

To the inhabitants of the Tilton-Northfield Fire District, qualified to vote in District Affairs: You are hereby notified to meet in the Winnisquam Regional High School Cafeteria on Monday, March 17, 1997 at 7:30 o'clock in the evening to act on the following:

Article #1:	To choose a Moderator for the ensuing year.
Article #2:	To choose a Clerk for the ensuing year.
Article #3:	To choose a Treasurer for the ensuing year.
Article #4:	To choose a Fire Commission for the ensuing three (3) years.
Article #5:	To hear the reports of the Treasurer and the
	Fire Commissioners and pass any vote relating thereto.
Article #6:	To see if the district will vote to renew the
	Water Contract and raise money for the same
	In the sum of Fifty-One Thousand Dollars
	(\$51,000).
Article #7:	To see if the District will vote to raise and
	appropriate Thirteen Thousand and Fifty
	Dollars (\$13,050) for the support of the
	Winnisquam Fire Department.
Article #8:	To see what action the Fire District will take
	relative to the raising and appropriating of the
	sum of Thirty Four Thousand Six Hundred
	Dollars (\$34,600) towards the purchase of a
	new fire truck for the Winnisquam Fire
	Department. It should be noted that the towns
	of Belmont and Sanbornton have either raised
	or have been asked to raise an amount of
	money for the same purpose. In the event that
	this appropriation is approved by the District,
	such amounts of money will not be remitted to
	the Winnisquam Fire Department unless all
	other towns have raised an equal amount.

- Article #9: To see if the District will vote to accept the budget as submitted by the Fire Commissioners, and pass any vote in relation thereof.
- Article #10: To see if the District will vote to authorize the Fire Commissioners to apply for, accept and expend money from the State, Federal or other Governmental unit or a private source should any become available during the year.
- Article #11: To see what action the District will take relative to the ultimate disposition of accumulated insurance proceeds. Such proceeds are accumulated as a result of proceeds received from insurance companies as a result of transports by the District's Rescue Squad.
- Article #12: To see if the District will vote to authorize the Fire Commissioners to borrow money in Anticipation of Taxes.
- Article #13: To transact any business that may legally come before the meeting.

A true copy of the Warrant attest:

Thomas G. Gallant, Chairman Andrew Sleeper Gerard St. Cyr

Tilton-Northfield Fire Commissioners

TILTON-NORTHFIELD FIRE DISTRICT DISTRIBUTION OF EXPENSES 1996 PROPOSED APPROPRIATION 1997

Operating	1995	1996	1997		
Expenses	Appropriation	Expensed	Proposed		
Hydrants	51,000	40,667	51,000		
Insurance	25,500	26,218	25,000		
Payroll-Weekly	22,500	17,779	38,000		
Payroll-Other	45,000	43,206	47,500		
School Training	14,000	11,080	14,000		
Alarm System	500	0	500		
New Equipment	10,600	11,371	10,600		
Truck Maintenance	18,000	16,104	18,000		
Station Maintenance	18,000	19,715	18,000		
Equipment Maintenance	e 5,300	6,394	6,000		
Equipment Replacement	t 13,000	12,768	13,000		
Supplies	1,000	994	1,000		
Office Supplies	1,000	1,303	1,400		
Administration	36,250	39,409	50,400		
Election & Registration	120	135	120		
Interest Expense	7,500	7,500	4,100		
Truck Fund	20,000	20,000	20,000		
Dry Hydrants	1,000	0	1,000		
Miscellaneous	3,000	2,700	3,000		
Medical Supplies	2,500	4,167	4,500		
Winnisquam Fire Dept.	17,100	17,100	13,050		
Total					
Operating Expenses:	.312,870	297,031	340,170		
Winnigguam Fina					
Winnisquam Fire Dept - Article #9			34,600		
			51,000		
Total Special Appropria	34,600				
Grand Total Budget	312,870	297,031	374,770		

TILTON-NORTHFIELD FIRE DISTRICT FINANCIAL ACCOUNTS JANUARY 1, 1996 THROUGH DECEMBER 31, 1996

OPERATING		
Balance January 1, 1996	\$	5,018.14
Interest Earned		230.87
Deposits		265,960.36
Total Available		271,209.37
Less: Disbursements		266,209.37
Balance December 31, 1996	\$	5,000.00
	=	
PAYROLL		
Balance January 1, 1996	\$	582.64
Interest Earned		110.90
Deposits		96,364.90
Total Available		97,058.44
Less: Disbursements		95,049.78
Balance December 31, 1996	\$	2,008.66
MONIEV MADZET	=	
MONEY MARKET	¢	114 542 24
Balance January 1, 1996	\$	114,742.24
Interest Earned		1,990.68
Deposits Total Associated		<u>384,619.93</u>
Total Available		501,352.85
Less: Disbursements	¢	422,841.60
Balance December 31, 1996	\$ =	78,511.25
INSURANCE PROCEEDS		
Balance January 1, 1996	\$	20,325.39
Interest Earned		270.52
Deposits		40,042.68
Total Available		60,638.59
Less: Disbursements		24,181.39
Balance December 31, 1996	\$	36,457.20
	=	

Respectfully submitted, Roland C. Seymour, Treasurer

	P & I	TOTAL		\$0.00 \$1,685.80 \$11,479.72 0.00 7,730.17 99,375.09	38 283 20	\$149,138.01
Report of the Trust Funds of the Tilton-Northfield Fire District For the Year Ending on December 31, 1996	******	Balance 12/31/96		\$1,685.80 7,730.17	0.00 2 585 97	\$0.00 \$12,001.94 \$149,138.01
	Income	Income Expended 1996 1996		\$0.00 0.00	0.00	\$0.00
	Inc	Income 1996		\$556.83 3,806.92	1,043.82 1.542.15	\$5,905.90
		Balance 12/31/95		\$1,128.97 3,923.25	1,043.82	\$6,096.04 \$5,905.90
		Balance 12/31/96		\$9,793.92 91,644.92	0.00 35,697.23	\$0.00 \$137,136.07
	Principal	Deposits Withdrawals		\$0.00 0.00	0.00	\$0.00
	Princ	Deposits	*	\$0.00 20,000.00	23,502.00 12,195.23	\$32,195.23
	-	Balance 12/31/95		\$9,793.92 71,644.92	23,502.00	\$104,940.84 \$32,195.23
		Name of Trust Fund	Capital Reserve Funds	1985 LAND & BUILDING 1985 TRUCK 1992 RESCUE CAPITAL	RESERVE	Totals
		Date of Creation	Capital R	1985 1985 1992		

UPPER MERRIMACK RIVER LOCAL ADVISORY COMMITTEE

Although the Upper Merrimack River Local Advisory Committee (UMRLAC) focused largely on its citizen volunteer water quality monitoring program, it was very active in a number of other issues in the upper Merrimack River watershed.

The UMRLAC consists of representatives from Boscawen, Bow, Canterbury, Concord, Franklin and Northfield who represent a wide range of interests. This year, the Committee amended its bylaws to include the officer position of Treasurer and to allow for absentee voting. It also drafted and adopted its annual workplan. This plan includes working with a representative from the Central New Hampshire Regional Planning Commission. This representative is working with the Town of Canterbury to develop a model for upper Merrimack River communities to recognize and to adopt key actions of the UMRLAC's Management and Implementation Plan in their master plans and town or city ordinances. The Committee continues to monitor riverrelated activity in the legislature and maintains a presence in the local media. Several representatives have been chosen to present and speak at a number of conferences, educational institutions, and sports and recreational groups.

As part of its state established duties under RSA 483:8-a, the Committee reviewed and commented on several river related proposals including the New Hampshire Fish & Game Department's final phase proposal for the Sewall's Falls access area in Concord and the Riverlands conservation area project in Canterbury. The veteran's cemetery in Boscawen is slated for review by the Committee with a representative from the New Hampshire Department of Public Works in early 1997. Meetings have been lively and interesting with a variety of guest speakers including representatives from the Salem Conservation Commission and the NH Department of Transportation, Bureau of Railroads and Public Transportation.

The Committee's Upper Merrimack Monitoring Program (UMMP) made great strides in its second year. The Committee applied for and received a Local Involvement Grant from the Merrimack River Initiative. In its first year, the UMMP relied solely on loaned equipment. This grant enabled the Committee to purchase equipment and supplies for ongoing and independent continuation of the Program. This funding also enabled the UMMP to be expanded from its initial seven sites from Franklin to Boscawen to a total of eleven sites extending to Garvin's Falls in Bow. UMMP volunteers sample water at each of the sites every other week for ten weeks every summer. Water samples are processed at no charge by the Franklin Wastewater Treatment Facility. To collect more indepth water quality data, rock baskets are also placed at each site. These baskets are colonized by macro invertebrates (aquatic insects) and removed in six to eight weeks. After volunteers' analysis, their quantity, health and diversity provides **EPA-approved** an Ouality Assurance/Quality Control Plan. Franklin High School hosted identification sessions in the 1995/1996 season. In its second year, the UMMP looks forward to working with both Franklin High School and St. Paul's School so that more area volunteers may participate. This year the Program obtained customized maps detailing aspects of features and land use in its watershed. These maps are used in workshops and presentations at conferences, schools and other local groups. Work is ongoing with the Merrimack River Watershed Council to develop a study plan and fundraising strategy for the UMMP.

Upper Merrimack River Local Advisory Committee plans for 1997 include continuation of the Upper Merrimack Monitoring Program. The Committee is actively pursuing additional funding sources for the maintenance and expansion of the Program. The Committee hopes to broaden its value as a community and educational tool. Utilizing river data and its broad base of volunteers, the Committee plans to develop a nonpoint source education program and to encourage Best Management Practices in the watershed. Additional projects include the creation of a communications package with brochures and other media to enhance water quality awareness and river stewardship.

The UMRLAC meetings are held on a rotating basis in the six represented communities. The Committee meets the second Monday of each month at 7:00 PM. For meeting schedules and more information contact Michele Tremblay, Chairperson, at 796-2615, e-mail: mtrembla@kear.tdsnet.com or your local representative listed below.

Respectfully submitted,

Michele L. Tremblay Chairperson

There are currently no representatives to Northfield

VISITING NURSE ASSOCIATION OF FRANKLIN

During the year 1996 we experienced the managed care health system with great concern due to the HMO's emphasis on cost rather than "quality care". We continue to be our patients' advocate, and have become very skilled at negotiating.

During the coming year, we will need to put even more emphasis on patient advocacy and on the fine tuning of negotiation skills; there are certain <u>standards</u> related to home care upon which we must be <u>firm</u>.

We are also seeing the Medicaid dollar shrinking. Consequently, fewer Medicaid funded nursing home beds will be available in New Hampshire. Does this mean an increase in the need for home care? Yes, it is estimated that 10-15% of residents in nursing homes could manage in a "less restrictive setting", primarily their own home with some assistance.

Along with Medicaid cuts, Medicaid and Managed Care, we are also called upon to give home health care to the uninsured.

We look forward to another year of service and shared success, we would like to thank the residents of Northfield, our committed staff, volunteers and Board of Directors for their continued steadfast support.

We will work together with all the community services to meet the needs of the people in Northfield, providing the LEADERSHIP to move into the 21st century delivering **QUALITY** in home health services.

VISITING NURSE ASSOCIATION OF FRANKLIN

1996 Service Statistics

In 1996, 7,306 services were delivered to the people residing in Northfield and 34,424 to our entire catchment area. Our Hospice Program continues to expand and we brought Community Health Education Programs to all the towns we serve.

Skilled Nursing	2,057
Home Health Aide	3,222
Physical Therapy	254
Occupational Therapy	55
Speech Therapy	20
Homemaker Visits	994
Support Services	395
Hospice	32
Office Visits	5
Child Health Services	2
Community Health	75
Medical Social Worker	<u> 195 </u>
TOTAL	7,306

Thank you to the many people who gave memorial donations to the VNAF in memory of their loved ones, this much needed support to our Hospice Program is appreciated.

Rob Steady, Roland Seymour and Catherine Beaulieu serve on the VNAF Board of Directors and actively represent the Northfield community.

Respectfully submitted,

Donna Ward Tetley, RN, MS Executive Director

UNIVERSITY OF NEW HAMPSHIRE COOPERATIVE EXTENSION

UNH Cooperative Extension provides Merrimack County residents with research-based education and information, enhancing their ability to make informed decisions that strengthen youth, families, and communities, sustain natural resources, forests, wildlife and agriculture, and improve the economy.

As your local link to the University of New Hampshire, Cooperative Extension provides practical education to people of all ages.

Because of our partnership with Merrimack County, the State of New Hampshire and the federal government, we go by the special name of UNH Cooperative Extension. In every Merrimack County community, this partnership is at work, increasing economic development, enhancing the environment and developing human potential.

Extension educators provide informal educational programs in the areas of Natural Resources and Family, Community and Youth, advised and assisted by local advisory council.

Merrimack County residents also benefit from statewide Extension programming. Among these many local and state efforts are monitoring water quality in our lakes and rivers, reducing the use of pesticides, parenting programs, 4-H and Youth Development programs, land use management, food safety, forest stewardship, family finances, meeting the needs of low income families, strengthening our communities, developing a strong volunteer base and providing research-based information to citizens.

The staff in Merrimack County includes nine Extension educators, two state specialists and three support staff. Educators reach approximately 1.5 out of every 4 families in the county.

Visit our office, located at the Merrimack County Nursing Home Complex, 327 Daniel Webster Highway, Boscawen. We're open Monday-Friday, 8 AM until 4:30 PM. Or call us at 225-5505 and 796-2151 or find us on the Web at HTTP://CEINFO.UNH.EDU.

<u>YOUTH ASSISTANCE PROGRAM</u> Of Northfield, Sanbornton and Tilton, Inc.

The Youth Assistance Program is a Court Diversion and Prevention Program. Its goal is to help youths to be accountable for their actions. The staff offers help to parents and youths in times of crisis and ongoing support through some of the hazardous journeys young people and their families often experience. Of our Court Diversion cases in 1996, 37.9% were from Northfield, 17.3% were from Sanbornton and 44.8% were from Tilton.

This program is primarily funded by taxes from Northfield, Sanbornton and Tilton. However, we have sought financial help from other sources. For seven years costs to the towns have been defrayed by allotments from Merrimack and Belknap Counties. Since 1991, the Governor's Drug Free Schools and Community Grant has funded the Challenge Training -- a drug and alcohol related program. Each year we reapply for these funds. Our program has been well received and fund have been made available even when money is tight. We are aware that shifts do occur and there is always the threat that these sources of revenue may decline.

The Youth Assistance Program is based on the premise that communities serve themselves best. Program costs are lower than they would be if outside authority were in control. Services are closer to home, neighbors are helping neighbors. We appreciate our townspeople being aware of the important role of the Youth Assistance Program and of their continued support through their tax dollars.

This was the first Court Diversion Program in the State in 1975. Judges, police, town authorities and community members were in need of such a plan. Many programs based on ours have sprung up across the state. There is now a network of over thirty Court Diversion Programs. Meetings are held once a month to resolve problems and plan training. Board of Directors: Marion Abbott, Janice Boudreau, Kent Chapman, Charles Chase, Marilyn Hennessey, Scott Hilliard, Ellen Lang, Jack Maurath, David Poisson, Richard Robinson, Dick Smart and Rick Stewart.

STATISTICS

Court Diversion Cases	44
Counseling Cases	27
Court Ordered Services	6
Adult Participation	31
Total Youth Participation	130

FINANCIAL REPORT

	<u>Appropriated</u>	Expended
Salaries, FICA, Health Ins.	\$65,306 \$12,784	\$64,947 \$13,209
Operating Expenses TOTAL	<u>\$12,784</u> \$78,090	<u>\$13,209</u> \$78,156

Respectfully submitted,

Martha C. Douglass, Director Dawn B. Shimberg, Assistant Director

MARRIAGES REGISTERED IN THE TOWN OF NORTHFIELD DURING THE YEAR ENDING DECEMBER 31, 1996

Date of Marriage	Groom and Bride	Residence
01/01/96	Brian Lynn Geddis, Jr. Christine Marie Kehoe	Northfield Northfield
01/06/96	Eric Scott Jacobs Christine Marie Genest	Northfield Northfield
01/13/96	John R. Miner Richel A. Sorette	Northfield Northfield
01/22/96	John S. Celata Jean Patricia Lambert	Northfield Northfield
02/03/96	Leonard Richard Hough Heidi Jean Bleggi	Northfield Northfield
03/15/96	Jonathan Dean Fredette Rebecca Alice Farr	Northfield Northfield
03/16/96	Robert Carlton Serviss Maureen Marie Barlow	Tilton Northfield
03/29/96	James Scott Laplante Bonnie Lee Hebert	Northfield Northfield
04/27/96	David Leonard French Lorraine Frances Harder	Northfield Northfield
05/04/97	Alfred Edmond Auger, Jr. Sarah Olivia Flanders	Northfield Belmont
05/04/96	Jeffrey Alan Hoyt Marilyn Rae Von Iderstine	Northfield Northfield
05/04/96	Andrew Joseph Beaulieu Bethany Ann Gagnon	Northfield Pembroke
06/01/96	Carl Richard Sirois Tara Lynn O'Neil	Northfield Northfield
06/08/96	Ross Robert Baker Heather J. Currier	Warren, Ma. Northfield
06/09/96	Robert John Powell Rebecca Lynn Boudreau	Northfield Farmington
06/15/96	Bryant Glenn Pake Cathryn Ann Doucette	Northfield Northfield

MARRIAGES REGISTERED IN THE TOWN OF NORTHFIELD DURING THE YEAR ENDING DECEMBER 31, 1996

Date of Marriage	Groom and Bride	Residence
06/14/96	Gregory Russell Hahn Jodie Lynn Szumierz	Northfield Loudon
06/22/96	Donald Joseph Abrahamson Lisa Kay Horn	Northfield Northfield
06/22/96	Terence Anthony Nickie Leah Ellinore Pearsall	Boulder, Co. Boulder, Co.
06/22/96	Marlon O. Candaza Bethany J. Clark	Yigo, Guam Northfield
06/22/96	Christopher Donald Lloyd Pauline Mae Lamadeleine	Northfield Northfield
06/24/96	Kenneth G. Lockwood Jessica L. Lavoie	Northfield Northfield
06/27/96	Kevin James Courtemanche Tracy Lee Fitzpatrick	Northfield Northfield
06/29/96	Claude B. Bourassa Evelyn Marie Yarbrough	Northfield Northfield
06/30/96	Timothy C. Cahill Nancy L. Shedd	Northfield Northfield
07/13/96	Alfred Ralph Nash Tracie Lee Haskell	Northfield Northfield
07/13/96	Jason Keith Griffith Philena Rachel Fuller	Northfield Northfield
07/27/96	Eric Allen Ham Kimberly Doris Dixey	Northfield Northfield
07/27/96	Gerard Omer Dubois, Jr. Jeanne Elizabeth Bell	Northfield Northfield
08/03/96	Wayne Arthur Beaupre Mary Kelly Phelps	Northfield Northfield
08/03/96	Brenden J. Lavery Danielle M. Dubois	Northfield Franklin
08/10/96	Donald Gene Deitsch Carla Ann Dorval	Northfield Northfield

MARRIAGES REGISTERED IN THE TOWN OF NORTHFIELD DURING THE YEAR ENDING DECEMBER 31, 1996

Date of Marriage	Groom and Bride	Residence
08/10/96	Brian Alan Day Memorie Ann Rinaldi	Northfield Northfield
08/31/96	Todd Alan Hall Susan Marie Finnegan	Northfield Northfield
08/31/96	Jeffrey Stuart Follansbee Loraine Mary Garceau	Northfield Northfield
09/06/96	Roger Joseph Dion, Jr. Marie Susan Donlon	Northfield Milton
09/14/96	Donald James Temples Jennifer Lynn Burrows	Northfield Northfield
09/21/96	John Richard Nazarian Melissa Arbra McKinney	Northfield Northfield
10/05/96	Raymond John Yeager III Deborah Ann Fairclough	Northfield Northfield
10/12/96	Eric Bradley Rosendahl Barbara Jean Workman	Northfield Northfield
10/19/96	Jesse Elias Pickard, Sr. Angela Lynn Boudreau	Northfield Northfield
10/19/96	James Anthony Nadeau Pamela Christine Ellis	Northfield Northfield
10/19/96	Christopher Michael Harris Holly Patricia Remillard	Northfield Northfield
10/28/96	Neal Ryan Bartz Rosemary Elizabeth Mansfield	Northfield Northfield
11/02/96	Kristopher Allen McNamara Renee Clair Gagne	Northfield Northfield
12/07/97	Steven M. Walsh Rose Ann Howe	Northfield Northfield

Respectfully Submitted,

Eliza H. Conde, Clerk Judy A. Huckins, Deputy Clerk

BIRTHS REGISTERED IN THE TOWN OF NORTHFIELD DURING THE YEAR ENDING DECEMBER 31, 1996

Date of <u>Birth</u>	Place of Birth	Name of Child	Name of Father <u>Maiden Name of Mother</u>
02/08/96	Laconia	Thomas Henry Dark	Adrian Mark Dark Michelle Lynn Woodworth
02/14/96	Franklin	Ashley Marie Chambers	Jon Kerry Chambers Victoria Ann Heckett
02/26/96	Laconia	Natasha Ilene Jacobs	Eric Scott Jacobs Christine Marie Sears
03/05/96	Concord	Kaitlyn Elizabeth Bousquet	Robert John Bousquet Dina Marie Clark
03/06/96	Concord	Katelyn Elizabeth McCutcheon	Steven Bruce McCutcheon Raquel Renee Roy
03/09/96	Laconia	Tyler Robert Barnett	Donald Raymond Barnett Robin Ann Sullivan
03/16/96	Concord	Hannah Pauline Wellington	Owen Robert Wellington Eilene Anita White
03/20/96	Franklin	Megan Lynn Descoteaux	Mark James Descoteaux Mary Louise French
03/26/96	Laconia	Jared Charles Lamprey	Dana Charles Lamprey Jennifer Christie Elliott
03/29/96	Concord	Kaitlin Paige Charbono	Thomas Robert Charbono Kathy Ann Lavertu
04/03/96	Laconia	Drew Jonathan Guilmain	Jon Armand Guilmain Tammy Jean Manning
04/03/96	Laconia	Rebecca Ann Shedd	Wendell Anthony Shedd III Patricia Ann Terrill
04/11/96	Laconia	Any Elisabeth Goss	Sherwood James Goss Karen Nancy Pearson
04/12/96	Laconia	Taylor Scott Thompson	Scott Paul Thompson Traci Renee Teixeira
04/20/96	Lebanon	Sabrina Marie Desousa	Stephen Robert Desousa Jennifer Anne Daygle
05/03/96	Concord	Jordan Elizabeth Bluhm	Stephen Donald Bluhm Joyce Pauline Hynes

BIRTHS REGISTERED IN THE TOWN OF NORTHFIELD DURING THE YEAR ENDING DECEMBER 31, 1996

Date of Birth	Place of Birth	Name of Child	Name of Father <u>Maiden Name of Mother</u>
05/14/96	Franklin	Nathan Patrick Accardi	John Luke Accardi Lisa Ann Walton
05/16/96	Franklin	Allyssa Jean-Ann Chase	John Pierce Chase Edwina Marie Legrice
05/19/96	Franklin	Megan Katherine Houten	Stephen Houten April Dawn Britt
05/28/96	Northfield	Nicole Marie Forsythe	William Thomas Forsythe Louise Pauline Coderre
06/10/96	Laconia	Ryan Quirion Guthrie	Peter Kevin Guthrie Tammy Ann Quirion
06/11/96	Laconia	Sierra Kelly Paulhus	Richard Peter Paulhus Stephanie Rae Swain
07/02/96	Laconia	Hannah Margaret Smith	Kurt Andrew Smith Siobhan Marie Droney
07/06/96	Laconia	Hannah Elizabeth Chapin	Gregory James Chapin Cynthia Michelle Sanborn
07/16/96	Laconia	Hailee Amber Labelle	Donald Joseph Labelle Loretta Marie Isabelle
07/19/96	Laconia	Timothy Robert Bealieu	Thomas Michael Beaulieu Cindy Ann Labrecque
07/30/96	Concord	Vanessa Yvonne Bellerose	Richard Earl Bellerose Sherrie Diane Thibodeau
08/11/96	Laconia	Jacob Charles Gove	Jeff Paul Gove Mary Beth Doubleday
08/13/96	Concord	Ryan Dennerly Smith	Bret Alan Smith Sara Marie Dennerly
08/29/96	Concord	Maria Suzanne Daneault	Andrew Paul Daneault Jill Theresa Bennett
09/11/96	Laconia	Michael James Roy	Ernest Matthew Roy Colleen Marie Durand
10/09/96	Laconia	Trystan Jonathan Fredtte	Jonathan Dean Fredette Rebecca Alice Farr

Rebecca Alice Farr

BIRTHS REGISTERED IN THE TOWN OF NORTHFIELD DURING THE YEAR ENDING DECEMBER 31, 1996

Date of Birth	Place of Birth	Name of Child	Name of Father Maiden Name of Mother
10/14/96	Concord	Nicole Cominique Richardson	Dana Eric Richardson Kathy Ann Kuhn
10/18/96	Franklin	Cody Mason Haddock	Christopher T. Haddock Shelly Victoria Peyatt
10/28/96	Laconia	Chandler Ashton Reagan	Kevin Patrick Reagan Catherine Dolores Phelps
11/04/96	Concord	Gillian Kate Finemore	Kent Ross Finemore Kelly Kathleen Conlon
11/06/96	Concord	Samantha Jean Hall	Walter George Hall III Cheryl Evelyn Andrus
11/06/96	Concord	Corey James Leroux	Kenneth Roger Leroux Tracy Lee Pickman
12/02/96	Concord	Benjamin Arthur Wickens	Brian Arthur Wickens Tami Lee Drolet
12/04/96	Concord	Gavin Charles Cook	Gregory Charles Cook Danielle Yvette Lafitte
12/04/96	Franklin	Tucker Heath Normand	David Wayne Normand Mindy Noal Dillon

Respectfully Submitted,

Eliza H. Conde, Clerk Judy A. Huckins, Deputy Clerk

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DEATHS REGISTERED IN THE TOWN OF NORTHFIELD DURING THE YEAR ENDING DECEMBER 31, 1996

Date of <u>Death</u>	Place of Death	Name of Deceased	Name of Father <u>Maiden Name of Mother</u>
01/01	Franklin	Bertha M. Sullivan	Raymond W. Colby Florence H. Stoneham
01/20	Concord	Leon Horace Morin, Jr.	Leon H. Morin, Sr. Alice M. Brace
01/26	Franklin	Raymond Elzear Bilodeau, Sr.	Louis Joseph Bilodeau, Sr. Beatrice Rose Bouffard
02/03	Manchester	Ronald Charles Bird, Sr.	Joseph Henry Bird Martha M. Edwards
02/13	Franklin	Madge Marie Sheldon	George Kesterson Bonnie Dillon
03/06	Northfield	Timothy John Tracy	Robert J. Tracy Barbara Currier
03/17	Northfield	Arline Rose Sylvester Murphy	Ernest Sylvester Marie Carignan
03/27	Northfield	Lewis Vincent Laplante	Joseph Laplante Nellie Stafford
04/11	Manchester	Debra Ann Lachapelle	Harold P. Harbour Beverly Ann Middleton
05/03	Concord	Frederick Dana Ayer, Jr.	Frederick Dana Ayer, Sr. Marie Liberty
05/08	Laconia	Gertrude A. Wainwright	Gideon Marceau Clara Nadeau
05/22	Northfield	Elizabeth Zella Petelle	Wilbur Clark Dorothy Sweet
05/31	Northfield	Winnefred Mamsey Black	John Powers Mary Lancaster
06/25	Franklin	Katherine M. Knowles	Daniel Miller Effie Thayer
07/04	Franklin	Larry Lee Judkins	Richard B. Judkins Clymenia M. House
07/14	Concord	Rosilda Yvonne Steenbergen	Peter Vachon Stella Clairmont

DEATHS REGISTERED IN THE TOWN OF NORTHFIELD DURING THE YEAR ENDING DECEMBER 31, 1996

Date of <u>Death</u>	Place of Death	Name of Deceaced	Name of Father <u>Maiden Name of Mother</u>
07/19	Manchester	Fred George French, Sr.	Harley G. French, Sr. Sarah Heath
08/31	Franklin	James Denis Cunningham, Sr.	Martin Cunningham Elizabeth Gaynor
09/06	Wolfeboro	Melvin Ludovic Robert, Sr.	Napoleon Robert Mary Louise Shiatte
09/29	Franklin	Harold K. Peterson	John E. Peterson Matilda Holmquist
10/11	Franklin	Laura Elizabeth Dow	Frank H. Spitzner Pauline Merkel
10/22	Northfield	Esther Mary Douglas	Russell Marsh Vernice Keyser
11/18	Northfield	Jack Bernard Miller	Herbert Miller Lillian Baer
11/24	Concord	Robert Allen Goodrich	Charles Goodrich Ruth Drake
11/27	Norfolk,Ma	Sharon A. Souza	Felix A. Mucciarone Adrienne LeVasseur
11/30	Franklin	Marjorie Rose Baker	Thomas F. Baker Marguerite M. Murphy
12/02	Franklin	Annette Stahl McClughan	Benjamin Franklin Stahl, Sr Annette Castle
12/13	Franklin	Marie Rose Stanley	Edward Graveson Marie Rose Pellerin

Respectfully Submitted, Eliza H. Conde, Clerk Judy A. Huckins, Deputy Clerk

OFFICE HOURS

Building Inspector: Health Officer: Hours by Appointment Hours by Appointment

Hall Memorial Library:

Winter Hours	M,T,W,TH 10:00 a.m8:00 p.m
	Friday 10:00 a.m6:00 p.m.
	Saturday 10:00 a.m1:00 p.m.
Summer Hours	s Closed Monday
	T,W 11:00 a.m4:00 p.m.
	Thursday 4:00 p.m8:00 p.m.
	Friday 11:00 a.m7:00 p.m.
	Saturday 11:00 a.m2:00 p.m.
Planning Board:	Meets the 2nd Wednesday each month at 7:30 p.m.
Recycling Center:	Wednesday 12:00 p.m4:00 p.m. Saturday 8:00 a.m4:00 p.m.
Selectmen:	Meet every Tuesday evening from 6:30 p.m 9:00 p.m.
Selectmen's Office:	Monday-Friday 8:30 a.m5:00 p.m.
Town Clerk/Tax Colle	ector:
	M,T,TH,F 8:30 a.m5:00 p.m.
	Tuesday Evenings 6:00 p.m9:00 p.m. Closed Wednesdays
Zoning Board:	Meets the 4th Thursday each month at 7:30 p.m.
Winnisquam Regiona	l School Board meets the 3rd Monday

Winnisquam Regional School Board meets the 3rd Monday of each month at 7:30 p.m.

