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TOWN OF
**WATERVILLE
VALLEY**

ANNUAL REPORT
1985

For The Fiscal year Ending
December 31, 1985

UNIVERSITY OF NEW HAMPSHIRE
LIBRARY

ANNUAL REPORT

OF THE

OFFICERS

OF THE

Town of

Waterville Valley, N. H.

YEAR ENDING

December 31, 1985

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TOWN OF WATERVILLE VALLEY MUNICIPAL OFFICERS

| | | | |
|----------------------------------|------------------------------------|---------------|----------------|
| Moderator | Louis Baker | Elected | Term Exp. 1986 |
| Board of Selectmen | Thomas A. Corcoran | Elected | Term Exp. 1987 |
| | Kevin C. Morse, Chairman | | Term Exp. 1988 |
| | Joan M. Eaton | | Term Exp. 1986 |
| Town Clerk | Herbert G. Reid | Elected | Term Exp. 1986 |
| Tax Collector | Herbert G. Reid | Elected | Term Exp. 1986 |
| Treasurer | David C. Breslin | Resigned | Term Exp. 1986 |
| | Robert Fries | Appointed | Term Exp. 1986 |
| Town Auditor | Robert N. Anthony | Elected | Term Exp. 1986 |
| Town Manager | Sara D. Harris | Appointed | |
| Director of Public Safety | | | |
| Police | Michael F. Sheridan | Appointed | |
| Fire | Bruce M. Andrew | Appointed | |
| Emergency Medical | Alfred W. Burbank, Jr. | Appointed | |
| Health Officer | Alfred W. Burbank, Jr. | Appointed | |
| Forest Fire Warden | | | |
| State | Merrill Hunt, Jr. | Appointed | |
| Building Inspector | John. W. Fardelmann | Appointed | |
| Conservation Commission | Grace H. Bean | Appointed | Term Exp. 1988 |
| | Bruce Andrew | | Term Exp. 1988 |
| | Ray Bryant | Resigned | Term Exp. 1986 |
| | Suzanne Beliveau | Appointed | Term Exp. 1986 |
| | Cynthia Ivey, Chairman | | Term Exp. 1986 |
| | Audrey Westhead | Resigned | Term Exp. 1987 |
| | Beth Shoup | Appointed | Term Exp. 1987 |
| Checklist Supervisors | Joan Corcoran | Elected | Term Exp. 1990 |
| | Marguerite Fardelmann | | Term Exp. 1986 |
| | Marcia Leavitt | | Term Exp. 1988 |
| Library Trustees | Mary H. Hunt | Elected | Term Exp. 1988 |
| | Nancy E. Baker | | Term Exp. 1987 |
| | Marguerite Fardelmann | | Term Exp. 1986 |
| Planning Board | Merrill Hunt, Jr. | Appointed | Term Exp. 1988 |
| | Louis Baker | | Term Exp. 1988 |
| | David C. Breslin | Resigned | Term Exp. 1986 |
| | Bob Ashton | Appointed | Term Exp. 1986 |
| | Grace H. Bean | | Term Exp. 1986 |
| | H. Devereaux Jennings, Chairman | | Term Exp. 1988 |
| | Bartholomew Dutto | Resigned | Term Exp. 1987 |
| | Tina Fries | Appointed | Term Exp. 1987 |
| | Maurice Pease | Alternate | |
| | Austin Eaton, Jr. | Alternate | |
| | Kevin C. Morse | Ex officio | |
| Board of Adjustment | Nancy Ludtke | Elected | Term Exp. 1989 |
| | Don Shoup | Appointed | Term Exp. 1986 |
| | Thomas Gross | Elected | Term Exp. 1986 |
| | Robert Fries, Chairman | | Term Exp. 1987 |
| | Bruce Andrew | | Term Exp. 1988 |
| | Nancy Baker | 1st Alternate | |
| | Harry Stearns | 2nd Alternate | |

School Board Member

Marcia Leavitt
Fred Ludtke
Constance Breslin
DeAnne Jennings

Elected
Elected
Resigned
Appointed

Term Exp. 1986
Term Exp. 1987
Term Exp. 1988

Moderator
Clerk/Treasurer
Auditor

Don Shoup
Rachel LeBlanc
Thomas Gross

Elected
Elected

Term Exp. 1986
Term Exp. 1986
Term Exp. 1986

STATE OF NEW HAMPSHIRE

To the inhabitants of the Town of Waterville Valley in the County of Grafton and the State of New Hampshire qualified to vote in town affairs:

You are hereby notified to meet at the Rust Municipal Building in said Waterville Valley on Tuesday, March 11, 1986, polls to be open for voting on Articles 1, 2, 3 and 4 at seven o'clock in the morning and to close not earlier than two o'clock in the afternoon at which time action will be taken upon the remaining articles on this warrant.

Article 1: To elect all Town Officers which appear on the official town ballot for the ensuing year.

Article 2: To see if the Town will vote to adopt the amendments to the Zoning Ordinance as proposed by the Planning Board.

This article will be acted on by ballot.

Article 3: To see if the Town will vote to adopt the 1986 Supplements of the BOCA Basic/National Building Code, the BOCA Basic/National Fire Prevention Code, the BOCA Basic/National Plumbing Code, and the BOCA Basic/National Mechanical Code.

This article will be acted on by ballot.

Article 4: To see if the Town will vote to adopt a change in the Waterville Valley Floodplain Management Ordinance, Article II, A Scope, 1, to read: "Regulations in this ordinance are applicable to all 'Special Flood Hazard Areas' delineated by the Flood Insurance Rate Maps of the Town of Waterville dated effective April 2, 1986, as amended, and as prepared by the Federal Emergency Management Agency--Federal Insurance Administration."

This article will be acted on by ballot.

Article 5: To see what sum of money the Town will vote to raise and appropriate to defray the cost of the expansion of the sewer collection system and to determine whether such sum shall be raised by borrowing under the Municipal Finance Act or otherwise.

Article 6: To see what sum of money the Town will vote to raise and appropriate to defray the cost of constructing a maintenance bay-garage and to determine whether such sum shall be raised by borrowing under the Municipal Finance Act or otherwise.

Article 7: To hear the reports of agents, auditors, and committees of officers chosen and to pass any vote relative thereto.

Article 8: To see what sum of money the Town will vote to raise and appropriate to defray the cost of Town Officers' Salaries during the ensuing year.

Article 9: To see what sum of money the Town will vote to raise and appropriate to defray the cost of Town Office Expense during the ensuing year.

Article 10: To see what sum of money the Town will vote to raise and appropriate to defray the cost of operating the Public Safety Department during the ensuing year.

Article 11: To see what sum of money the Town will vote to raise and appropriate to defray the cost of operating the Recreation Department during the ensuing year.

Article 12: To see what sum of money the Town will vote to raise and appropriate to defray the cost of operating the Municipal Services Department during the ensuing year.

Article 13: To see what sum of money the Town will vote to raise and appropriate to defray the cost of maintaining Town Roads and Grounds during the ensuing year.

Article 14: To see what sum of money the Town will vote to raise and appropriate to defray the cost of maintaining the Rust Municipal Building and Town Storage Buildings during the ensuing year.

Article 15: To see what sum of money the Town will vote to raise and appropriate to defray the cost of Property Appraisal during the ensuing year.

Article 16: To see what sum of money the Town will vote to raise and appropriate to defray the cost of Planning, Zoning, and Surveying during the ensuing year.

Article 17: To see what sum of money the Town will vote to raise and appropriate to defray the cost of Town Insurance during the ensuing year.

Article 18: To see what sum of money the Town will vote to raise and appropriate for the Conservation Commission during the ensuing year.

Article 19: To see what sum of money the Town will vote to raise and appropriate to defray the cost of construction of the recycling shed.

Article 20: To see what sum of money the Town will vote to raise and appropriate to defray the cost of Insect Control during the ensuing year.

Article 21: To see what sum of money the Town will vote to raise and appropriate for donations to Hospitals and Health Organizations during the ensuing year.

Article 22: To see what sum of money the Town will vote to raise and appropriate to defray the cost of maintaining Street Lights during the ensuing year.

Article 23: To see what sum of money the Town will vote to raise and appropriate to defray the cost of the Osceola Library during the ensuing year.

Article 24: To see what sum of money the Town will vote to raise and appropriate to defray the cost of maintaining the Town Cemetery during the ensuing year.

Article 25: To see what sum of money the Town will vote to raise and appropriate to defray the cost of maintaining Parks and Playgrounds and for providing Band Concerts during the ensuing year.

Article 26: To see what sum of money the Town will vote to raise and appropriate to defray the cost of Legal Services during the ensuing year.

Article 27: To see what sum of money the Town will vote to raise and appropriate to help support Advertising, Resort, and Regional Associations and the Visitor Information Center during the ensuing year.

Article 28: To see what sum of money the Town will vote to raise and appropriate to defray the cost of Town Employees' Benefits during the ensuing year.

Article 29: To see what sum of money the Town will vote to raise and appropriate for the payment of Town Debt during the ensuing year.

Article 30: To see what sum of money the Town will vote to raise and appropriate to establish a Contingency Fund to meet the cost of unanticipated expenses during the ensuing year.

Article 31: To see if the Town will vote to authorize the Selectmen to borrow money in anticipation of receipt of taxes to pay town obligations.

Article 32: To see if the Town will vote to authorize the Selectmen to apply for, accept and expend, without further action by the town meeting, money from state, federal or other governmental unit or a private source which becomes available during the fiscal year all in accordance with RSA 31:95-b.

Article 33: To see if the Town will vote to authorize the Selectmen to apply for, accept, and extend for the purposes voted in this warrant any interest earned on proceeds of any serial bonds or notes in connection with such projects.

Article 34: To see if the Town will vote to authorize the withdrawal of Two Thousand, Eight Hundred and Eighty-five Dollars from Revenue Sharing Fund established under the provisions of the State and Local Assistance Act of 1972 for use as an offset against the amount appropriated under Article 10 to defray the cost of the Public Safety Department.

Article 35: To see if the Town will vote to authorize the Selectmen to administer, lease, rent, sell or convey or otherwise dispose of any real property acquired by the tax collector's deed.

Article 36: To see if the Town will vote to accept a deed from the wife and children of the late Elliott Foster of land to be dedicated as a permanent memorial to Dr. Foster, and subject to the conditions and restrictions contained in said deed, and to authorize the Selectmen to take such actions as are required to implement those conditions governing the use of the property, or to take any action thereon.

Article 37: To see if the Town will vote to authorize the Selectmen to enter into a cooperative agreement under RSA 53-A for the purpose of entering an intergovernmental agreement for police dispatching in such a manner as will comply with any applicable Federal and State laws or regulations. A copy of the current proposed agreement is posted with the Warrant and is available at the Town Office during normal business hours.

Article 38: To see if the Town will vote to authorize the Selectmen to adopt written guidelines for the administration of public welfare pursuant to RSA 165:1, II.

Article 39: To transact such other business as may legally come before the meeting.

Given under our hands and seals this 21st day of February in the year of our Lord Nineteen Hundred and Eighty Six.

Board of Selectmen

Kevin C. Morse, Chairman

Thomas A. Corcoran, Selectman

Joan M. Eaton, Selectman

We, the undersigned, hereby certify that we have caused a true copy of the Warrant and Town Budget to be posted at the Rust Municipal Building and the Jugtown General Store in said Waterville Valley on February 21, 1986.

Building and the Jugtown General Store in said Waterville Valley on February 21, 1986.

Board of Selectmen

Kevin C. Morse, Chairman

Thomas A. Corcoran, Selectman

Joan M. Eaton, Selectman

BUDGET OF THE TOWN OF WATERVILLE VALLEY
Appropriations and Expenditures, January 1, 1985 to December 31, 1985
Requested Appropriations, January 1, 1986 to December 31, 1986

| | 1985 Appropriations | 1985 Expenditures | 1986 Request |
|----------------------------------|------------------------|----------------------|-----------------|
| Town Officers Salaries | \$ 4,925 | \$ 4,925 | \$ 6,600 |
| Town Office Expense | 79,040 | 77,501 | 73,542 |
| Public Safety Department | 176,752 | 172,751 | 206,196 |
| Recreation Department | 33,015 | 29,865 | 33,793 |
| Municipal Services Department | 204,524 | 186,787 | 182,213 |
| Highway Department | 47,761 | 41,455 | 55,160 |
| Town Building Maintenance | 20,130 | 16,937 | 18,880 |
| Property Appraisal | 4,000 | 3,970 | 10,000 |
| Planning, Zoning and Surveying | 1,450 | 1,438 | 950 |
| Insurance | 38,745 | 37,615 | 75,511 |
| Conservation Commission | 500 | 151 | 4,250 |
| Insect Control | 3,000 | 1,931 | 1,750 |
| Hospital and Health | 1,369 | 1,369 | 1,410 |
| Street Lighting | 4,000 | 2,773 | 3,300 |
| Library | 2,700 | 2,697 | 2,750 |
| Cemetery | 350 | 319 | 375 |
| Parks, Playgrounds, and Concerts | 10,500 | 10,545 | 15,500 |
| Legal Services | 5,000 | 4,452 | 6,000 |
| Advertising and Regional Assns. | 1,351 | 1,351 | 1,351 |
| Employee Benefits | 57,593 | 54,100 | 60,250 |
| Debt Service--Principal | 155,057 | 155,057 | 203,037 |
| Interest--Bonds & Notes | 110,620 | 110,690 | 150,397 |
| Interest--Tax Antic. | 26,500 | 28,273 | 32,000 |
| | 988,882 | 946,952 | 1,145,215 |
| Contingency | 9,000 | 8,110 | 11,000 |
| | \$ 997,882 | \$ 955,062 | \$ 1,156,215 |
| Capital Outlay: | | | |
| Solid Waste Truck | 82,500 | 82,828 | |
| Water System | 89,000 | 89,000 | |
| Skating Arena | 500,000 | 500,000 | |
| Sewer System | | | 352,400 |
| Maintenance Bay-Garage | | | 35,000 |
| | \$ 1,669,382 | \$ 1,626,890 | \$ 1,543,615 |

TOWN OF WATERVILLE VALLEY
Revenues 1985 - 1986

| | <u>1985</u> <u>Estimate</u> | <u>1985</u> <u>Actuals</u> | <u>1986</u> <u>Projected</u> |
|-------------------------------|--------------------------------|-------------------------------|---------------------------------|
| Resident Taxes | \$ 1,500 | \$ 1,440 | \$ 1,500 |
| Yield Taxes | 2,100 | 2,847 | 800 |
| Interest-Taxes and Deposits | 8,500 | 23,296 | 18,000 |
| State of NH--Shared Revenue | 15,130 | 15,131 | 15,130 |
| Reimbursement--Forest Lands | 13,000 | 16,222 | 30,000 |
| Highway Block Grant | 2,400 | 2,843 | 2,653 |
| Sewage Treatment Grant | 46,790 | 46,790 | 45,578 |
| Motor Vehicle Fees | 19,000 | 18,838 | 20,000 |
| Dog Licenses | 100 | 69 | 100 |
| Licenses, Permits, & Fees | 1,900 | 2,489 | 2,000 |
| Public Safety Department | 3,200 | 3,890 | 4,500 |
| Recreation Department | 5,275 | 4,113 | 5,000 |
| Highway Department | 300 | 1,156 | 300 |
| Municipal Services Department | 370,000 | 379,079 | 440,000 |
| Federal Revenue Sharing | 3,629 | 3,591 | 2,885 |
| CATV Franchise | 3,600 | 3,458 | 3,800 |
| Lease Income | 5,310 | 5,310 | 4,905 |
| Sale of Equipment | 10,000 | 00 | 6,000 |
| Miscellaneous | 200 | 1,073 | 100 |
| Fund Balance | | 34,441 | 50,000 |
| Total Operating Revenue | \$ 511,934 | \$ 566,076 | \$ 653,251 |
| New Debt Created | 671,500 | 671,500 | 387,400 |
| | <u>\$ 1,183,434</u> | <u>\$ 1,237,576</u> | <u>\$ 1,040,651</u> |

**TOWN OF WATERVILLE VALLEY
BALANCE SHEET
As Of December 31, 1985**

Assets

| | | |
|-------------------------------------|------------|-------------|
| Cash | \$412,950 | |
| Accounts Receivable: | | |
| Current year Property Taxes | 197,255 | |
| Prior Year Property Taxes | 43,129 | |
| Other Taxes | 272 | |
| Municipal Services--Usage | 104,026 | |
| Tap Fees | 22,182 | |
| Other | 1,644 | |
| Total Current Assets | | \$781,458 |
| Property, Plant, and Equipment: | | |
| Library--Building and Equipment | 16,550 | |
| Storage Shed | 14,742 | |
| Public Safety/Town Office | | |
| Departments--Building and Equipment | 598,823 | |
| Municipal Services Department-- | | |
| Land, Building, and Equipment | 2,499,391 | |
| Highway Department | 55,077 | |
| Skating Rink | 500,000 | |
| Cemetery | 21,595 | |
| Mad River Bridges | 22,500 | |
| Land | 12,000 | |
| Total Property, Plant and Equipment | 3,740,678 | |
| Less: Accumulated Amortization | (930,239) | 2,810,439 |
| Total Assets | | \$3,591,897 |

Liabilities

| | | |
|------------------------------------|-----------|-------------|
| Accounts Payable | \$317,130 | |
| Tax Anticipation Notes | 250,000 | |
| Current Portion of Long-Term Debt: | | |
| Bonds | 151,500 | |
| Notes | 51,537 | |
| Due School District | 75,841 | |
| Total Current Liabilities | | \$846,008 |
| Long Term Debt: | | |
| Bonds | 1,904,000 | |
| Notes | 208,260 | |
| Total Liabilities | | 2,958,268 |
| Equity | | 633,629 |
| Total Liabilities and Equities | | \$3,591,897 |

STATEMENT OF CHANGES IN CASH
For the Year Ended, December 31, 1985

Cash Provided By:

| | | |
|-------------------------------|----------|-------------|
| Operating Margin | \$59,373 | |
| Bond Issue | 671,500 | |
| Increase in Amount Due School | 14,842 | |
| Increase in Account Payable | 316,653 | |
| | | |
| Total Cash Provided | | \$1,062,368 |

Cash Used For:

| | | |
|------------------------------------|---------|--|
| Increase in Tax Receivables | 23,195 | |
| Increase in Accounts Receivable | 17,777 | |
| Decrease in Tax Anticipation Notes | 5,000 | |
| Purchase: Solid Waste Truck | 82,828 | |
| Water System | 89,000 | |
| Skating Arena | 500,000 | |
| | | |

| | | |
|-----------------|--|---------|
| Total Cash Used | | 717,800 |
|-----------------|--|---------|

| | | |
|------------------|--|-----------|
| Increase in Cash | | \$344,568 |
|------------------|--|-----------|

| | | |
|-------------------------------|--------|--|
| Cash on Hand, January 1, 1985 | 68,382 | |
|-------------------------------|--------|--|

| | | |
|---------------------------------|---------|--|
| Cash on Hand, December 31, 1985 | 412,950 | |
| | | |

| | | |
|------------------|--|-----------|
| Increase in Cash | | \$344,568 |
|------------------|--|-----------|

**TOWN OF WATERVILLE VALLEY
OPERATING STATEMENT
FOR THE YEAR ENDED DECEMBER 31, 1985**

| Responsibility of Selectmen: | Expenditures | Revenues | Net Expenditures |
|--|--------------|-----------|---------------------|
| Municipal Services: | | | |
| Wastewater | \$231,658 | \$238,634 | (\$6,976) |
| Water | 69,731 | 164,582 | (94,851) |
| Solid Waste | 41,235 | 22,653 | 18,582 |
| | 342,624 | 425,869 | (83,245) |
| Public Safety | 216,415 | 3,890 | 212,525 |
| Recreation | 33,652 | 4,114 | 29,538 |
| Highways and Street Lighting | 53,043 | 1,156 | 51,887 |
| Hospitals and Health | 1,369 | | 1,369 |
| Parks, Playgrounds, and Concerts | 10,545 | | 10,545 |
| Library | 2,697 | | 2,697 |
| Advertising and Regional Associations | 1,351 | | 1,351 |
| Administration and General: | | | |
| Town Office | 87,780 | | 87,780 |
| Town Officers' Salaries | 4,925 | | 4,925 |
| Insurance | 37,616 | | 37,616 |
| Interest | 28,273 | 23,296 | 4,977 |
| Town Buildings | 56,047 | | 56,047 |
| Wind Recovery | 53,044 | | 53,044 |
| Other | 25,681 | 9,840 | 15,841 |
| Total | 955,062 | 468,165 | 486,897 |
| General Revenues: | | | |
| State Shared Revenue | | 15,131 | |
| State Highway Block Grant | | 2,843 | |
| Reimbursement--Forest Land | | 16,222 | |
| Federal Funds | | 3,591 | |
| Local Funds: Licenses and Fees | | 21,396 | |
| Resident Taxes | | 1,440 | |
| Yield Taxes | | 2,847 | |
| Total General Revenues | | 69,470 | (63,470) |
| Net Expenditures-- | | | |
| Selectmen's Responsibility | | | 423,427 |
| Grafton County Tax | | | 106,412 |
| School District | | | 109,619 |
| Total Net Expenditures | | | 639,458 |
| Property Tax Revenues | | 699,413 | |
| Less: Abatements | | (582) | 698,831 |
| Operating Margin | | 698,831 | \$59,373 |

NOTES TO FINANCIAL STATEMENTS

(The following notes apply to the operating statement, balance sheet, and the statement of changes in cash.)

1. Accounting Principles. Amounts are stated on a modified accrual basis.

2. Debt Service. Debt Service is reported as an expenditure for the programs financed by the debt. These amounts are in lieu of depreciation and interest charges for these programs. Amounts are as follows:

| Municipal Services: | Principal | Interest | Total |
|---------------------|-----------|-----------|-----------|
| Wastewater | \$65,000 | \$58,110 | \$123,110 |
| Water | 12,709 | 5,178 | 17,887 |
| Solid Waste | 704 | 71 | 775 |
| | \$78,413 | \$63,359 | \$141,772 |
| Public Safety | 14,944 | 5,456 | 20,400 |
| Highways | 4,700 | 1,410 | 6,110 |
| Town Buildings | 20,000 | 19,110 | 39,110 |
| Other: | | | |
| Wind Recovery | 32,500 | 20,475 | 52,975 |
| Mad River Bridges | 4,500 | 810 | 5,310 |
| | \$155,057 | \$110,620 | \$265,677 |

3. Employee Benefits: Employee Benefits were allocated to programs as follows:

| | |
|---------------------|----------|
| Municipal Services: | |
| Wastewater | \$8,440 |
| Water | 3,095 |
| Solid Waste | 2,531 |
| | 14,066 |
| Public Safety | 23,263 |
| Town Office | 10,279 |
| Recreation | 3,787 |
| Roads | 2,705 |
| | \$54,100 |

BONDED DEBT MATURITY SCHEDULE

| Year | Public Safety Department Bonded Debt 100% Bond at 8.75% | | | Town Office Bonded Debt 100% Bond at 8.75% | | | Water Department Bonded Debt 100% Bond at 5.2% | | | Sewer Department Bonded Debt 100% Bond at 5.2% | | | Skating Arena, Solid Waste & Water Bonded Debt 100% Bond at 8.26% | | | Total Town Bonded Debt | | |
|--------------|---|--------------|--------------|---|-----------------|------------------|--|-----------------|-----------------|--|------------------|--------------------|---|------------------|--------------------|---------------------------|--------------------|--------------------|
| | Principle | Interest | Total | Principle | Interest | Total | Principle | Interest | Total | Principle | Interest | Total | Principle | Interest | Total | Principle | Interest | Total |
| 1986 | \$5,000 | \$623 | \$5,623 | \$20,000 | \$17,870 | \$37,870 | \$10,000 | \$3,900 | \$13,900 | \$65,000 | \$54,700 | \$119,700 | \$51,500 | \$50,419 | \$101,919 | \$151,500 | \$127,542 | \$279,042 |
| 1987 | 4,000 | 288 | 4,288 | 20,000 | 16,530 | 36,530 | 10,000 | 3,380 | 13,380 | 60,000 | 51,480 | 111,480 | 45,000 | 48,205 | 93,205 | 139,000 | 119,883 | 258,883 |
| 1988 | | | | 20,000 | 15,090 | 35,090 | 10,000 | 2,860 | 12,860 | 60,000 | 48,360 | 108,360 | 45,000 | 45,505 | 90,505 | 135,000 | 111,615 | 246,615 |
| 1989 | | | | 20,000 | 13,550 | 33,550 | 10,000 | 2,340 | 12,340 | 60,000 | 45,240 | 105,240 | 45,000 | 42,692 | 87,692 | 135,000 | 103,822 | 238,822 |
| 1990 | | | | 20,000 | 11,910 | 31,910 | 10,000 | 1,820 | 11,820 | 60,000 | 42,120 | 102,120 | 45,000 | 39,678 | 84,678 | 135,000 | 95,528 | 230,528 |
| 1991 | | | | 15,000 | 10,220 | 25,220 | 10,000 | 1,300 | 11,300 | 60,000 | 39,000 | 99,000 | 45,000 | 36,482 | 81,482 | 130,000 | 87,002 | 217,002 |
| 1992 | | | | 15,000 | 8,915 | 23,915 | 10,000 | 780 | 10,780 | 60,000 | 35,880 | 95,880 | 45,000 | 33,198 | 78,198 | 130,000 | 78,773 | 208,773 |
| 1993 | | | | 15,000 | 7,580 | 22,580 | 10,000 | 280 | 10,260 | 60,000 | 32,760 | 92,760 | 40,000 | 29,822 | 69,822 | 125,000 | 70,422 | 195,422 |
| 1994 | | | | 15,000 | 6,215 | 21,215 | | | | 60,000 | 29,640 | 89,640 | 30,000 | 26,723 | 56,723 | 105,000 | 62,578 | 167,578 |
| 1995 | | | | 15,000 | 4,820 | 19,820 | | | | 60,000 | 26,520 | 86,520 | 30,000 | 24,322 | 54,322 | 105,000 | 55,662 | 160,662 |
| 1996 | | | | 15,000 | 3,395 | 18,395 | | | | 60,000 | 23,400 | 83,400 | 25,000 | 21,863 | 46,863 | 100,000 | 48,658 | 148,658 |
| 1997 | | | | 10,000 | 1,940 | 11,940 | | | | 60,000 | 20,280 | 80,280 | 25,000 | 19,762 | 44,762 | 95,000 | 41,982 | 136,982 |
| 1998 | | | | 10,000 | 1,700 | 11,700 | | | | 60,000 | 17,160 | 77,160 | 25,000 | 17,638 | 42,638 | 95,000 | 35,768 | 130,768 |
| 1999 | | | | | | | | | | 60,000 | 14,040 | 74,040 | 25,000 | 15,487 | 40,487 | 85,000 | 29,527 | 114,527 |
| 2000 | | | | | | | | | | 60,000 | 10,920 | 70,920 | 25,000 | 11,313 | 36,313 | 85,000 | 24,233 | 109,233 |
| 2001 | | | | | | | | | | 60,000 | 7,800 | 67,800 | 25,000 | 11,094 | 36,094 | 85,000 | 18,894 | 103,894 |
| 2002 | | | | | | | | | | 60,000 | 4,680 | 64,680 | 25,000 | 8,875 | 33,875 | 85,000 | 13,555 | 98,555 |
| 2003 | | | | | | | | | | 60,000 | 3,375 | 63,375 | 25,000 | 6,656 | 31,656 | 85,000 | 8,216 | 93,216 |
| 2004 | | | | | | | | | | 60,000 | 2,438 | 62,438 | 25,000 | 4,438 | 29,438 | 85,000 | 4,438 | 29,438 |
| 2005 | | | | | | | | | | 60,000 | 1,560 | 61,560 | 25,000 | 2,219 | 27,219 | 85,000 | 2,219 | 27,219 |
| Total | \$9,000 | \$911 | 9,911 | 210,000 | \$18,005 | \$328,005 | \$80,000 | \$16,640 | \$96,640 | \$1,085,000 | \$505,570 | \$1,601,570 | \$671,500 | \$498,391 | \$1,169,891 | 2,055,500 | \$1,401,517 | \$3,196,017 |

TAX COLLECTOR'S REPORT
Summary of Warrants
Property, Resident and Yield Taxes

| <u>DR.</u> | <u>Levy of 1986</u> | <u>Levy of 1985</u> | <u>Levy of 1984</u> |
|--|---------------------|---------------------|---------------------|
| Uncollected Taxes — | | | |
| January 1, 1985: | | | |
| Property Taxes | | | \$190,066.53 |
| Resident Taxes | | | 120.00 |
| Yield Taxes | | | 101.77 |
| Taxes Committed to the Collector: | | | |
| Property Taxes | | \$699,412.50 | |
| Resident Taxes | | 1,250.00 | |
| Yield Taxes | | 2,696.87 | |
| Added Taxes: | | | |
| Resident Taxes | | 190.00 | |
| Advances on Yield Taxes | \$117.50 | | |
| Interest Collected on Resident Tax | | | |
| | | 17.10 | 8,776.35 |
| Penalties Collected on Resident Tax | | | |
| | | 3.00 | 2.00 |
| Total Debits | \$117.50 | \$703,569.47 | \$199,066.65 |
| <u>CR.</u> | | | |
| Remittances to the Treasurer: | | | |
| Property Taxes | | \$502,156.96 | \$190,066.53 |
| Resident Taxes | | 1,040.00 | 40.00 |
| Yield Taxes | \$117.50 | 2,546.87 | |
| Interest Collected | | 17.10 | 8,776.35 |
| Penalties Collected | | 3.00 | 2.00 |
| Abatements: | | | |
| Resident Taxes | | 270.00 | 40.00 |
| Uncollected Taxes — | | | |
| December 31, 1985: | | | |
| Property Taxes | | 197,255.54 | |
| Resident Taxes | | 130.00 | 40.00 |
| Yield Taxes | | 150.00 | 101.77 |
| Total Credits | \$117.50 | \$703,569.47 | \$199,066.65 |

SUMMARY OF TAX SALES ACCOUNTS
For The Year Ended December 31, 1985

| DR. | 1984 | 1983 | 1982 |
|--|-------------|-------------|-------------|
| Balance of Unredeemed Taxes- January 1, 1985 | | \$26,072.53 | \$331.05 |
| Taxes Sold To Town During Current Fiscal Year | \$41,686.29 | | |
| Interest Collected After Sale | 143.63 | 3,936.10 | 147.87 |
| Total Debits | \$41,829.92 | \$30,008.63 | \$478.92 |
| CR. | | | |
| Remittances to Treasurer: | | | |
| Redemptions | \$3,185.08 | \$21,444.61 | \$331.05 |
| Interest After Sale | 143.63 | 3,936.10 | 147.87 |
| Unredeemed Taxes — December 31, 1985 | 38,501.21 | 4,627.92 | 00.00 |
| Total Credits | \$41,829.92 | \$30,008.63 | \$478.92 |

REPORT OF THE SELECTMEN

This past year has been one of transition in the government of the Town of Waterville Valley with the appointment of Police Chief, Michael Sheridan, and of Town Manager, Sally Harris.

Several major projects were undertaken in 1985--some of which were completed in that year and some of which, due to a late starting date, long delivery times for specified equipment, and inclement weather, will not be completed until early in 1986.

These projects included the construction of a covered ice skating arena with a regulation, hockey-sized rink. This building will greatly enhance the winter activities in the Valley and should be put to good use for a variety of purposes in the summer.

A second major construction activity was the installation of the third well and the looping of the water line from High Country Townhouses to Stone Tower Lane.

The new Solid Waste truck arrived in September and has proven to be an extremely prudent investment, both in terms of its capacity and its economy.

The appearance of the Valley at night was changed dramatically with the cross over to sodium street lights.

Town government and operation continues to run smoothly and provide a good return to your tax dollar. Much of the credit for this goes to the employees, most of whom have been with the Town for several years, and whose capabilities and dedication have been proven time and again in their service to the Town.

Just under \$7 million worth of new property valuations were brought onto the tax rolls in 1985, bringing the total valuation of the town to \$70,139,700, and enabling the tax rate to remain at \$10 per \$1000 for the second year in a row.

Kevin C. Morse, Chairman
Board of Selectmen

**DEPARTMENT OF PUBLIC SAFETY
POLICE DIVISION**

The majority of the activities of the Police Division this past year has centered around improving public relations in the community and working to keep the peace in the Valley. The sense of pride in this resort community has trickled into the Police Division and the response has been to work to preserve this growth process. Despite the problems that all organization encounter during any change period the Police Division has recognized these problems for what they are and we are working to alleviate them as they crop up.

The Selectmen and Town Manager have been working very closely with me over the past four months and their support has been greatly appreciated. The staff of police personnel as well as all of the Town employees have always cooperated with any of my requests.

1986 will see a new "menu" of training for police personnel. In addition to periodic training in basic police skills a strong emphasis has been placed on community relations, physical fitness, and team cooperation skills to accomplish our goals. I look forward to a low key approach to preserving law and order in Waterville Valley.

Michael Sheridan, M.S.
Chief of Police

DEPARTMENT OF PUBLIC SAFETY
Fire Division

1985 was a year in which the number of Fire Department members increased considerably so that we now have 27 active firefighters. We had one major structure fire which required a first alarm bringing 6 pieces of apparatus into the Valley and a second electrical emergency which brought engines from Campton and Plymouth into town. We made 6 runs to assist our neighboring towns.

Our fire prevention and inspection program doubled this year as the result of a new State fire code mandating twice a year inspection of public buildings. Most all of the public assembly buildings also underwent an extensive and complete electrical inspection. The volume of new construction also kept us busy with inspection plans for their compliance with fire codes including exits, alarms, lighting and sprinklers. Public buildings are inspected twice a year by law; if any property owner would like a single family home or condominium unit inspected, we would be glad to do it.

1985 ACTIVITY

| | |
|------------------------------|----|
| Structure Fires | 4 |
| Dumpster Fires | 5 |
| Bulldozer Fires | 1 |
| Chimney Fires | 6 |
| Brush Fires | 2 |
| Grass Fires | 1 |
| Good Intent Calls | 1 |
| Smoke Investigation | 3 |
| False Alarms | 22 |
| Mutual Aid Given | 6 |
| Special Service | 16 |
| Training | 14 |
| Code Violation Investigation | 1 |
| Inspection | 16 |

Bruce Andrew
Fire Chief

DEPARTMENT OF PUBLIC SAFETY
Emergency Medical Division

During 1985 the Emergency Medical Division responded to fifty medical emergencies ranging from mountain transfers to serious automobile accidents. A great deal of time is spent in training, with a total of thirty-six training sessions conducted during the year--the majority of which were mandated by the State of New Hampshire.

We presently have five members who will be starting the Emergency Medical Technicians Course in February of 1986. This course is 120 hours in length and at the conclusion will bring the number of EMT's on the squad to twelve.

As always, we are constantly on the look out for citizens who would be willing to become members of our squad. If this is something anyone would be interested in, please contact the Town Office.

Thanks for the support!

A. W. Burbank, Jr.
Director of Medical Services

RECREATION REPORT

The Municipal Recreation Department is now in its seventh year of operation, and continues to offer a wide variety of special programs and events to both residents and guests of Waterville Valley.

Along with two assistants, we served over 4300 people during the summer months. It was a busy and rewarding summer, and we offered an assortment of programs with some of the favorites being Ice Cream Socials, Bingo, Movies, and Softball. Following is a list of summer activities offered and participation figures for each.

| Activities | Participation |
|---------------------------|----------------------|
| Arts & Crafts | 78 |
| Bingo | 699 |
| Fishing | 211 |
| Hiking | 160 |
| Ice Cream Socials | 1027 |
| Movies | 860 |
| Playground Program | 231 |
| (Outdoor Games) | |
| Soccer | 91 |
| Softball | 289 |
| Volleyball | 221 |
| Special Programs & Events | 494 |
| TOTAL | 4361 |

Our special programs and events include performances of the Pot-pourri Wagon, Kung Fu demonstrations, cartoon nights, kids mystery trip, teen dances, and a very popular teen "All-Nighter" camp-out, to name a few. But special activities were not just limited to summer months. The holiday saw a great deal of activity, not only for residents but for guests as well, with a traditional Easter Egg Hunt, the Fourth of July games, the Halloween Haunted House and pumpkin festivities and a Christmas Party and Christmas Caroling. The special talents of the Lionwitch Puppet Theater, the Squam Lakes Science Center, the juggler Andy Schwartz also provided good family entertainment during the winter months. And we can't forget the 'locals' broomball or 'locals' volleyball program that grow increasingly popular in the Valley.

Each year new programs and activities are being added, along with better services to our residents and guests. The addition of the new Recreation Hotline (236-4155) is one example of our growth and desire to better serve all concerned. It is with your continued support and involvement in the Recreation Department that we can continue to improve and offer valuable leisure opportunities to everyone in Waterville Valley.

Claire E. Bisson
Director of Recreation

**REPORT OF THE MUNICIPAL SERVICES DEPARTMENT
WASTEWATER AND SANITATION DIVISION**

The Wastewater Treatment Plant and Collection System "cruised" through 1985 uneventfully until December 23. Even though the following letter is addressed to me, I feel all Waterville Valley taxpayers should be congratulated because of their financial support of the wastewater plant well as their sincere commitment to all environmental issues in Waterville Valley.

December 23, 1985
Timothy Kingston, Superintendent
Waterville Valley Wastewater Treatment Plant
Waterville Valley, NH 03223

Dear Mr. Kingston:

Congratulations! The Waterville Valley Wastewater Treatment Plant has been selected as one of the Six Region I winners of this year's wastewater treatment plant Operation and Maintenance (O&M) Excellence Awards.

The awards go to the staff of municipal wastewater treatment plants in recognition of their commitment to clean water through continued outstanding operation and maintenance and consisted compliance with permit effluent limits.

The award winners will be officially announced by Paul G. Keough, Deputy Regional Administrator, at the New England Water Pollution Control Association annual awards luncheon. A representative of your wastewater treatment plant is cordially invited to attend this luncheon in order to receive the award. Charles Conway, of my staff, will contact you in order to help make arrangements for the presentation.

Once again, thank you and your staff for your outstanding commitment to clean water. Your fine work is truly appreciated.

Sincerely,

David A. Fierra, Director
Water Management Division
UNITED STATES ENVIRONMENTAL PROTECTION AGENCY

We will also be competing nationally for the same award in 1986 with a 1 in 10 chance of winning.

| | Wastewater Treated |
|------|--------------------|
| 1983 | 29,723,000 gallons |
| 1984 | 27,535,000 gallons |
| 1985 | 27,711,000 gallons |

The Solid Waste Department had a modest 2.4% increase in tons of trash disposed of over 1984. We placed several more rubbish containers around Town bringing the total to 46.

The Town has renewed their solid waste disposal contract with the Town of Ashland, a mutually fair agreement for both parties.

The Town is also an active member of the Pemi-Baker Solid Waste District which comprises of 11 area towns jointly working on a long range solution for septage and solid waste disposal. Most members feel that a centrally located incinerator is the way to go, but we have a lot of questions and hard work ahead of us before anything becomes a reality.

The best news for last! The new Mack solid waste truck arrived in September and has been working out great! We have cut down on fuel consumption and more importantly, increased the payload by 50%.

Solid Waste Disposed Of

| | |
|------|------------|
| 1983 | 584 tons |
| 1984 | 651.6 tons |
| 1985 | 667.5 tons |

Timothy M. Kingston
Superintendent of
Wastewater and Sanitation

PUBLIC WORKS DEPARTMENT

The new well should be completed and operational by the end of February. Difficulty in getting parts on time and then not receiving correct parts, has delayed the contractor from completing the project on schedule. A considerable amount of cleanup work will have to be done around the job site once weather conditions permit in the spring.

The work of extending the water main from the High Country Townhouses through to Stone Tower Lane was completed. This looping of the water system should result in noticeably higher fire flows in that end of Town and should allow us the capability of bypassing water main breaks.

Other work in the Water Department consisted of routine maintenance on the water system. There was only one water main break which occurred last January in a section of the water main that used to service the old Waterville Inn.

In addition to our routine maintenance of roads, work in the Roads Department included the seal-coating of Boulder Way, the cemetery parking lot, and Jennings Peak Road.

Our first winter at maintaining the Town roads ran very smoothly. We are grateful to the Town for allowing us to purchase the large truck that we use to do the majority of the road cleaning during a snow storm. We are asking the Town to consider buying the small loader that we rent during the winter for sand and salt loading and for maintaining some parts of the sidewalk. Purchase price being about the same as rental costs.

We are also asking to replace the present small, four-wheel drive truck with a small, dump truck. Many of our routine water and road maintenance jobs could be handled with a truck of this size.

Water Consumption

| | |
|------|--------------------|
| 1982 | 33,310,600 gallons |
| 1983 | 33,640,280 gallons |
| 1984 | 29,258,410 gallons |
| 1985 | 34,303,160 gallons |

Charles W. Cheney, Superintendent

REPORT OF BUILDING ACTIVITY

During 1985 twenty (20) building permits were issued covering over 9 million dollars of construction and this does not include the new ski lift.

Certificates of occupancy were issued on 27 completed residential dwelling units during the year.

Current major construction includes: a 42 room addition to the Snowy Owl Inn; the new 107 room Black Bear Lodge; condominium units at High Country, Mountain Sun, Forest Rim and Boulderwood; the Waterville Valley Sports Center; the Town Ice Rink; and the new WVBBS building.

We have also been active, in cooperation with the Fire Department, in periodic inspections of most buildings open to the public and in fire investigations.

Based on buildings currently under construction, our estimate of 1986 building inspection activity exceeds 1985, the previous high.

John W. Fardelmann
Building Inspector

OSCEOLA LIBRARY SUMMARY OF THE YEAR 1985

1985 saw Osceola Library continuing in its purpose to serve the residents, property owners, seasonal residents, and employees of Waterville Valley.

As usual, the use of the library reflects the traffic in the Valley. This year's book circulation was the best since 1982--at a total of 1,395--with the summer months giving the highest volume.

We purchased 91 new books and received 156 donations. Of the total number of books added, a little over 30% were children's books. Again our services were augmented by visits from the State Library Northern Division Media-Van. A concerted effort was made to "weed out" old reference and resource material, and our goal to update and replace them will have begun by Town Meeting date.

Maintenance work on the building continued through the year. The entire exterior of the building was painted, for which we are most grateful. During an inspection by the Building Inspector and the Fire Department, much of the electrical system in the building was found to be below electrical code standards. A volunteer (i.e., husband of Trustee) rewired and corrected the system to meet the standards. The Walpole bench and chair, donated last year by the Foster family, was stained and appropriate brass plaques were affixed to each. A needlework map, designed and embroidered by the late Catherine Patton (a long-time summer resident) was given to the library following her death last spring and has been mounted in the hall. The design was taken from a map in the Nathaniel Goodrich Waterville Valley book.

The Trustees were sorry to lose the services of one of our faithful volunteers, Audrey Westhead. Audrey moved from the Valley in the fall. We miss her and thank her for many years of volunteer hours she gave to the library.

Because we are a volunteer-staffed library, our hours open are dependent on the days and times that volunteers can give us. During the summer we were able to be open 2 hours a day, five days a week, including a Friday evening shift. This winter, in an effort to make the library more available to our skiing readers, the hours were changed from 2-4 to 3-5 three days a week and 7-9 on Fridays. If the change in hours shows an increase in circulation, these hours might continue. Aside from the regular library hours, the building was used at various times by the Waterville Valley Academy, Wings Day Camp, and the WVAIA Trails Committee.

With the exception of vacation periods, the Trustees have been meeting monthly. A great deal of thought and discussion has centered on the Statewide Library Development System to go into effect January 1, 1988. At this time the Trustees recommend that Osceola Library not try to meet these new standards and instead function as an independent town library. The Trustees are aware that they will lose the Media-Van service, which is the most used state resource presently, but do not feel this justifies doubling the library budget to maintain a library the size of ours and accordance with the new State standards. When, in the future, the town's population increases significantly and more library services are required, the Trustees can always propose that the library meet said standards and then apply for membership in the State Library System.

Plans for 1986 include interior painting, additional shelving and work on the shrubbery around the building. We will continue to add to our book collection, both adult and children's selections, and will have replaced old reference material by the end of the year.

The Trustees want to thank the regular volunteers who staff the library year-round, the seasonal substitutes, and husbands of volunteers who help with projects from substituting to maintenance, the people who donated books, equipment, and funds, and particularly our readers who use and enjoy the library.

Marguerite J. Fardelmann,
For the Trustees

**OSCEOLA LIBRARY
FINANCIAL REPORT
1985**

Savings Account:

| | | |
|---------------------|----------|----------|
| Balance in Account: | | |
| January 1, 1985 | \$889.66 | |
| Interest Accrued | 55.38 | |
| | | |
| Balance in Account: | | |
| December 31, 1985 | | \$945.04 |

Checking Account:

| | | |
|---------------------------|------------|--|
| Balance in Account | | |
| January 1, 1985 | 172.37 | |
| Receipts: | | |
| Town of Waterville Valley | \$1,066.45 | |
| Donations | 306.00 | |
| WVBBS | 250.00 | |
| Interest Accrued | 3.65 | |
| | | |
| Total Receipts | 1,626.10 | |
| Total Funds Available | 1,798.47 | |

Expenses:

| | | |
|----------------|--------|--|
| Book Purchase | 862.97 | |
| Miscellaneous | 74.62 | |
| | | |
| Total Expenses | 937.59 | |

| | | |
|---------------------|--|--------|
| Balance in Account: | | |
| December 31, 1985 | | 860.88 |

| | | |
|--------------------|--|-------------------|
| Total Funds | | \$1,805.92 |
|--------------------|--|-------------------|

REPORT OF THE TOWN AUDITOR

I have examined the financial statements of the Town of Waterville Valley for the year ended December 31, 1985, and the underlying records of the town manager, selectmen, the treasurer, the tax collector, and the town clerk. My examination was made in accordance with generally accepted auditing records and such auditing procedures as I considered necessary in the circumstances.

In my opinion, the financial statements fairly present the financial condition of the town as of December 31, 1985, and its financial activities for the year then ended.

Town officials and employees are to be congratulated on the skill, prudence, and diligence with which they have conducted the town's business affairs.

Respectfully submitted,
Robert N. Anthony, Auditor

TOWN OF WATERVILLE VALLEY, NEW HAMPSHIRE PLANNING BOARD

The Planning Board experienced a busy year in 1985. New projects requiring research and legal counsel put extra demands on members who attended 12 monthly meetings and 5 special meetings.

In addition to 9 subdivisions, plans by the Waterville Company, Inc. for future development were reviewed. The new Town Skating Arena, the Waterville Valley Sports Center and the Black Bear Lodge were major projects processed.

A special committee investigated the sign ordinance and recommended an entirely new concept for sign control.

Minor adjustments to property lines and landscaping, site clearing and placement of dumpsters were processed.

Research and development of policy and language for guidance in satellite antenna dishes was accomplished.

Flood Plain Control and BOCA Code changes were proposed under the guidance of Jack Fardelmann. Attorney Daniel Crean responded in a knowledgeable and timely manner to all legal questions.

Finally, members of the Planning Board undertook a comprehensive appraisal of the entire concept, intent, legality and language of the Subdivision Regulations, Zoning Ordinance and Site Plan Review documents.

All Planning Board actions require extensive processing prior to approval.

The Board is grateful for the sincere and concerned output by members of the Waterville Valley Town Administration and residents.

Dev Jennings, Chairman

Members:

Dev Jennings, Chairman, 1988

Louis Baker, Vice Chairman, 1988

Grace Bean, Secretary, 1986

Bob Ashton, 1986*

Tina Fries, 1987*

Merrill Hunt, 1988

Maurice Pease, Alternate

Ace Eaton, Jr., Alternate

Kevin C. Morse, Ex Officio Selectman

*Replaced Bart Dutto

David Breslin

ANNUAL REPORT OF THE CONSERVATION COMMISSION 1985

The Waterville Valley Conservation Commission implemented a newspaper recycling program during the summer months of 1985. Results of a questionnaire circulated at the March Town Meeting indicated that there was strong support for such a program. While some expressed reservations that a newspaper recycling effort would not work in a resort community, research by commission members found that other ski resort towns in New England have successful programs in operation. With assistance from town employees, a dumpster was located next to the sewage treatment plant in mid-April and within a month's time it was filled with bundled newsprint. Over 4,000 pounds of newspaper have been collected and transported to Plymouth to date. The Conservation Commission is currently working with local architect Fred Ludtke in the design of a larger, more permanent shed at the same location with the purpose of requiring less frequent trips to Plymouth as the dumpster fills and with the hope of adding aluminum can collection in the near future.

An attempt was made to sponsor another student at the Youth Conservation Camp, but no one was available to attend during the scheduled week in June. The commission continued to work with the golf course crew to maintain the trees planted on either side of Valley Road. Two Crimson King Maples were replaced and the existing trees were fertilized. Grace met with municipal employees to discuss area for flower bed and planting maintenance throughout the town. Discussions were held with Waterville Company officials as a result of complaints received regarding misuse of the company's stump dump.

Two N.H. Wetlands Board permit applications were considered for construction activity within watercourses of the town. The Waterville Valley Trail Guide is under revision, with John March currently making the Commission's suggested changes since the map was last revised in 1982. It is planned that the new guide will be available in June.

New members appointed to the Commission to replace Ray Bryant and Audrey Westhead are Sue Beliveau and Beth Shoup.

Respectfully submitted,
Cynthia Mills Ivey, Chairman
Sue Beliveau, Secretary
Bruce Andrew
Grace Bean
Beth Shoup

**CONSERVATION COMMISSION
FINANCIAL REPORT
1985**

Plymouth Guaranty Savings Bank

| | | |
|-------------------------------|-----------------|---------------|
| Balance as of January 1, 1985 | \$1,630.36 | |
| Receipts — | | |
| Gift of Robert Anthony | \$150.00 | |
| Sale of Trail Guides | 80.00 | |
| Interest Accrued | <u>104.62</u> | <u>334.62</u> |
| Expenditures — | | |
| Transfer to Pemi. account | <u>\$125.00</u> | <u>125.00</u> |
| | | \$1,839.98 |

Pemigewasset National Bank: \$118.72

| | | |
|-------------------------------|--------------|---------------|
| Balance as of January 1, 1985 | | |
| Receipts — | | |
| Transfer from Savings Account | \$125.00 | |
| Town of Waterville Valley | 150.75 | |
| Proceeds from Recycling | <u>39.05</u> | <u>314.80</u> |

| | | |
|----------------------------|--------------|---------------|
| Expenditures — | | |
| Newspaper Survey Copies | \$31.50 | |
| NHACC Annual Dues | 40.00 | |
| Northern Nurseries — trees | 80.00 | |
| NHACC Annual Meeting Reg. | 15.00 | |
| Service Charges | <u>12.60</u> | <u>179.10</u> |

| | | |
|---------------------------------|--|-------------------|
| Balance as of December 31, 1985 | | <u>\$254.42</u> |
| Total Funds | | \$2,094.40 |

**REPORT OF THE TOWN FOREST FIRE WARDEN
AND THE STATE FOREST RANGER**

Between July, 1984 and June, 1985, we experienced more forest fires throughout our state than in any year in the last 50. Two of the leading causes of the 1,605 fires were children and fires kindled without written permission of a Forest Fire Warden. Both causes are preventable, but only with your help.

Please help our town and state forest fire officials with forest fire prevention. Contact your Forest Fire Warden for more information.

Enforcement of the state timber harvest regulations is the responsibility of State Forestry officials. Our state has excellent timber harvest regulations; however, your assistance is needed.

If you know of a logging operation and suspect a state timber harvest law may be being violated, call your Forest Fire Warden.

If you own forest land, you will become responsible for the timber tax payment starting April 1, 1986. This is a change in the Timber Tax Law that will impact all forest landowners. Contact your Board of Selectmen for timber tax forms.

No fire permits will be issued between 9:00 am and 5:00 pm unless it is raining.

FOREST FIRE STATISTICS — 1985

| | | |
|---------------------------|----------|------------|
| Number of Fires Statewide | | 1,605 |
| Acres Burned Statewide | | 1,580 |
| Cost of Suppression | | \$246,017 |
| District | 43 Fires | 27.4 Acres |
| Town | 0 Fires | 0 Acres |

Merrill Hunt, Jr.
Forest Fire Warden

John. Q. Richard
Forest Ranger

GRAFTON COUNTY COMMISSIONERS' REPORT

We appreciate the opportunity to submit the following report in our continuing effort to directly communicate with our constituents.

Because of current favorable cash status and appreciable fund balance, Grafton County maintained a level tax requirement this fiscal year, actually reducing the tax requirement by \$200, and we anticipate an even better tax climate in the next fiscal year. However, due to the apportionment process of tax assessment by equalized valuation, some towns did see a slight increase in the county portion of taxes for 1985, though the majority of towns realized a decrease. The unusual fund balance is due to a combination of factors, including unused surplus in the previous budget, conscientious budget management by all departments, transfer of court expenses to the State, increased Nursing Home reimbursements, favorable returns on investments, increased Register of Deeds revenues and continued Revenue Sharing.

Along with saving the County approximately \$300,000 in expenditures with a shift of liability for court activities to the State, we also anticipate receiving \$100,000+ annually in rent on space occupied by the court system.

Grafton County is experiencing the same problems as your local government in the insurance market. Costs are rising dramatically and in some cases insurance coverage is unobtainable. We have retained a consultant to review county insurance needs and available coverage with the hopes of procuring one total package. Because of the current unstable insurance market, we do not yet have any report or recommendation.

In cooperation with your local government and the State, we are striving for a smooth transition to the new system of welfare service delivery under Senate Bill 1. Settlement for assistance determination has been eliminated and towns and cities are now liable for all general assistance to needy persons in their towns, including transients. However, liability for expenses of all juvenile services and for persons assisted under the categorical grant programs will now be shared by the State and counties, removing town liability. Under Senate Bill 1 and the ensuing partnership between counties and the state Dept. of Children and Youth Services, the Commissioners note a new direction for juveniles, including the development of new alternative programs to out of home placements.

Energy conservation programs at the nursing home and courthouse have realized a considerable savings with the decrease in fuel and electric consumption, cutting consumption and dollar cost in half for courthouse fuel alone.

In our letter to you in 1983 we noted litigation in a retirement buy-back suit where a negative decision would result in cost of \$70,000 plus legal fees with a potential domino effect on local governments. We are pleased to note that the County prevailed in this issue.

The Commissioners have changed weekly meetings to Wednesdays. We encourage public attendance at all meetings. The county budget recommendations are processed in May and June. We welcome input and stongly recommend public attendance at the public hearings usually held in June.

Grafton County Commissioner:
Dorothy Campion-Corcoran,
Chairperson
Arthur E. Snell
Leonard F. Anderson

SCHOOL DISTRICT

SCHOOL DISTRICT OFFICERS

SCHOOL BOARD

Marcia Leavitt, Chairperson
Frederick Ludtke
Constance Breslin (March-June)
Deanne Jennings (September-March)

MODERATOR

Donald Shoup

CLERK-TREASURER

Rachel LeBlanc

AUDITOR

Tom Gross

SCHOOL NURSE

Martha Aguiar, RNMN

TEACHERS

Susan Rubel
Mary Seeger
Claire Bisson
Bonnie Burbank
Mona Rae Hoefs
Rachel Hopkins

SUPERINTENDENT OF SCHOOLS

Gerald P. Bourgeois, Ed. D.

ASSISTANT SUPERINTENDENT OF SCHOOLS

Vacant

THE STATE OF NEW HAMPSHIRE

To the inhabitants of the School District in the Town of Waterville Valley, in the County of Grafton, State of New Hampshire qualified to vote upon District Affairs:

You are hereby notified to meet at the Waterville Valley Elementary School in said District on the tenth day of March, 1986, at 7:00 pm to act upon the following subjects:

Article 1: To see what action the District will take relative to the reports of agents, auditors, committees, or officers.

Article 2: To see if the District will vote to establish a contingency fund in accordance with New Hampshire RSA 198:4-b, such contingency fund to meet the costs of unanticipated expenses that may arise during the year and further to see if the District will appropriate the sum of One Thousand Dollars (\$1,000.00) therefor.

Article 3: To see if the District will vote to authorize the School Board to make application for, accept, and expend on behalf of the School District all gifts, advances, grants-in-aid, or other funds for educational purposes, as may now or there after be available or forthcoming from the United States government, the State of New Hampshire, or any other federal, state or local agency.

Article 4: To see what sum of money the District will vote to raise and appropriate for the support of schools, for the salaries of school district officials, employees, and agents and for the payment of statutory obligations of the District.

Article 5: To transact any other business that may legally come before this meeting.

Given under our hands at said Waterville Valley this 23rd day of February, 1986.

Marcia Leavitt
Frederick Ludtke
Deanne Jennings
School Board

A true copy of Warrant attest:

Marcia Leavitt
Frederick Ludtke
Deanne Jennings
School Board

THE STATE OF NEW HAMPSHIRE

To the inhabitants of the School District of Waterville Valley qualified to vote in district affairs:

You are hereby notified to meet at the Waterville Valley Elementary School in said district on the eleventh day of March, 1986 at 8:00 o'clock in the morning to act upon the following subjects:

1. To choose a Moderator for the ensuing year.
2. To choose a Clerk-Treasurer for the ensuing year.
3. To choose two Members of the School Board one for the ensuing three years and one for the ensuing two years.
4. To choose an Auditor for the ensuing year.

Polls will not close before 2:00 pm.

Given under our hands at said Waterville Valley this 23rd day of February 1986.

Marcia Leavitt
Frederick Ludtke
Deanne Jennings
School Board

A true copy of Warrent attest:

Marcia Leavitt
Frederick Ludtke
Deanne Jennings
School Board

**SCHOOL ADMINISTRATIVE UNIT #48
WATERVILLE VALLEY SCHOOL DISTRICT
Proposed Budget for 1985-1986**

| <u>Account</u> | <u>1984-1985 Expenditures</u> | <u>1985-1986 Adopted Budget</u> | <u>1986-1987 School Board's Proposal</u> |
|---------------------------------|-----------------------------------|---|--|
| 1000 Instruction | | | |
| 1100 Regular Programs | | | |
| Teachers' Salaries | \$ 40,711.88 | \$ 47,783.00 | \$ 51,496.00 |
| Health Insurance | 3,069.36 | 3,683.00 | 4,168.00 |
| Dental Insurance | | 210.00 | 245.00 |
| Fixed Charges | 3,210.92 | 4,268.00 | 4,646.00 |
| Longevity | 300.00 | 300.00 | 800.00 |
| Artists in the Schools | 2,503.74 | 3,000.00 | 1,500.00 |
| P. E. Consultant | 500.00 | 500.00 | 500.00 |
| Repairs & Maintenance | 70.89 | 200.00 | 200.00 |
| H.S. Tuition | | 12,409.00 | 20,574.00 |
| Supplies, Wkbks, Textbks | 2,141.46 | 2,747.00 | 3,456.00 |
| Student Periodicals | 119.35 | 122.00 | 162.00 |
| New Equipment | 1,346.14 | | 595.00 |
| Replacement of Equipment | 464.59 | | 176.00 |
| Dues (MECC) | 125.00 | 125.00 | 200.00 |
| 1101 Substitutes | 401.16 | 656.00 | 819.00 |
| 1200 Special Education | | | |
| Salaries | 12,751.31 | | |
| Fixed Charges | 1,913.44 | | |
| Contracted Services O.T. | 81.00 | | |
| Individual Testing | 89.52 | 300.00 | 300.00 |
| Supplies | 626.58 | | |
| 1410 Co-Curricular Activities | | | |
| Supplies | | 150.00 | 250.00 |
| 2130 Health Services | | | |
| Nurses Salary | 151.39 | 200.00 | 375.00 |
| Supplies | 11.61 | 30.00 | 25.00 |
| 2152 Speech Pathologist | 182.00 | | |
| 2190 Assemblies | 406.20 | 500.00 | 500.00 |
| Report Cards | | | 30.00 |
| 2212 Professional Subscriptions | | 53.00 | 63.00 |
| 2213 Course/Workshop Reimb. | 1,200.06 | 1,480.00 | 1,936.00 |
| 2220 Educational Media Services | | | |
| Library Asst. Salary | 1,355.20 | 1,744.00 | 2,557.00 |
| Fixed Charges | 8.70 | 35.00 | 50.00 |
| 2222 Repairs & Maintenance | | | 50.00 |
| Supplies, Bks, Periodicals | 752.94 | 742.00 | 902.00 |
| New Equipment | 121.82 | | |
| 2223 Maintenance | | | 50.00 |
| Media Software | 167.93 | 733.00 | 739.00 |
| Replacement of Equipment | 37.95 | | |
| Educational Television | 18.00 | 36.00 | 30.00 |
| NFR | 17.10 | 25.00 | 25.00 |

| | | | |
|------------------------------|---------------|---------------|---------------|
| 2310 School Board Services | | | |
| Contingency Fund | 25.00 | 1,000.00 | 1,000.00 |
| Salaries | 450.00 | 450.00 | 450.00 |
| Advertising | 4.00 | 100.00 | 100.00 |
| Dues and Fees | 455.00 | 469.00 | 311.00 |
| Treasurer's Salary | 250.00 | 250.00 | 250.00 |
| Fidelity Bond Ins. | 92.00 | 92.00 | 92.00 |
| Postage | 44.00 | 100.00 | 100.00 |
| Bank Charges | 80.00 | | |
| Attorney's Fees | | 100.00 | 100.00 |
| Auditor's Fees | 50.00 | 50.00 | 50.00 |
| Census Cards | | 10.00 | |
| Miscellaneous | 5.20 | | |
| 2320SAU Expenses | 14,742.58 | 17,354.00 | 17,630.00 |
| 2410 Office of the Principal | | | |
| Salary | 2,000.00 | 2,966.00 | 3,262.00 |
| Fixed Charges | 167.21 | 250.00 | 275.00 |
| Repairs & Maintenance | | 55.00 | 55.00 |
| Postage | 81.28 | 100.00 | 100.00 |
| Printing | | 90.00 | 100.00 |
| Supplies | 4.77 | | 50.00 |
| Dues | 270.00 | 300.00 | 335.00 |
| Graduation | 103.28 | 100.00 | 100.00 |
| 2542 Operation of Building | | | |
| Custodial Salary | 2,342.40 | 2,716.00 | 2,988.00 |
| Fixed Charges | 72.83 | 111.00 | 119.00 |
| Rug & Curtain Cleaning | 150.00 | 225.00 | 150.00 |
| Repairs & Maintenance | 1,200.65 | 2,000.00 | 2,000.00 |
| Maintenance Contracts | 263.70 | 264.00 | 275.00 |
| Property Insurance | 900.00 | 1,080.00 | 2,160.00 |
| Telephone | 753.06 | 700.00 | 850.00 |
| Supplies | 146.86 | 150.00 | 150.00 |
| Electricity | 7,373.34 | 8,253.00 | 8,253.00 |
| Snow Plowing | | 450.00 | 3,600.00 |
| Piano Tuning | 40.50 | 35.00 | 45.00 |
| New Equipment | 22.04 | | |
| Replacement of Equipment | 456.00 | | |
| 2550 Pupil Transportation | | | |
| Special Education | 189.50 | | |
| Field Trips | 1,908.63 | 2,500.00 | 2,500.00 |
| 5100 Debt Service | 23,277.50 | 17,315.00 | 16,545.00 |
| Total District Funds | \$ 132,778.57 | \$ 141,666.00 | \$ 161,914.00 |
| Total State & Fed Funds | 920.13 | 900.00 | 900.00 |
| Grand Total | \$ 133,698.70 | \$ 142,566.00 | \$ 162,814.00 |

REVENUE DATA

| | 1984-1985 Actual Receipts | 1985-1986 Estimated Revenues | 1985-1986 Adopted Revenues | 1986-1987 Estimated Revenues |
|--------------------------------------|---------------------------------|------------------------------------|----------------------------------|------------------------------------|
| Unreserved Fund | | | | |
| Balance | \$ 8,156.76 | | \$ 13,949.97 | |
| Foundation Aid | 285.43 | \$ 280.00 | 283.08 | \$ 189.00 |
| School Building Aid | 3,827.96 | 3,000.00 | 3,000.00 | 3,000.00 |
| Catastrophic Aid | 3.04 | | | |
| Artists in the Schools | 1,000.00 | 1,500.00 | 1,500.00 | |
| National Forest Reserve | 15.21 | 13,020.00 | 13,020.00 | 2,025.00 |
| Block Grant | 1,041.39 | 1,000.00 | 1,093.65 | 900.00 |
| Tuition | 8,626.11 | | | 900.00 |
| Rental | 34.07 | 100.00 | 100.00 | 100.00 |
| Unemployment Ins. | | | | |
| Dividends | 129.00 | | | |
| Total Revenues and Credits | \$ 23,118.97 | \$ 18,900.00 | \$ 32,946.70 | \$ 7,114.00 |
| District Appropriation | 157,647.00 | 142,566.00 | 142,566.00 | 162,814.00 |
| District Assessment | 112,870.93 | 123,666.00 | 109,619.30 | 155,700.00 |
| * Contingency Fund Expenditures | | | | |
| Clay's Newsstand (bulletin board) | \$25.00 | | | |

**REPORT OF SCHOOL DISTRICT TREASURER
FOR THE
FISCAL YEAR JULY 1, 1984 TO JUNE 30, 1985**

SUMMARY

| | |
|--|---------------------|
| Cash on Hand July 1, 1984 (Treasurer's bank balance) | \$ 8,931.95 |
| Received from Selectmen Current Appropriation | \$116,999.00 |
| Revenue from State Sources | 5,242.39 |
| Revenue from Federal Sources | 715.21 |
| Received for Tuitions | 6,218.88 |
| Received from all Other Sources | 1,000.24 |
| TOTAL RECEIPTS | <u>\$130,175.72</u> |
| TOTAL AMOUNT AVAILABLE FOR FISCAL YEAR (Balance and Receipts) | 147,107.67 |
| LESS SCHOOL BOARD ORDERS PAID | <u>133,936.49</u> |
| BALANCE ON HAND JUNE 30, 1985 (Treasurer's Bank Balance) | \$13,171.18 |

July 12, 1985

Rachel LeBlanc
District Treasurer

DETAILED STATEMENT OF RECEIPTS

| FROM WHOM | DESCRIPTION | AMOUNT |
|---------------------------|------------------------|--------------|
| Town of Waterville Valley | Appropriations | \$ 30,000.00 |
| Town of Waterville Valley | Appropriations | 3,000.00 |
| Town of Waterville Valley | Appropriations | 3,000.00 |
| Town of Waterville Valley | Appropriations | 20,000.00 |
| Town of Waterville Valley | Appropriations | 10,000.00 |
| Town of Waterville Valley | Appropriations | 20,000.00 |
| Town of Waterville Valley | Appropriations | 20,000.00 |
| Town of Waterville Valley | Appropriations | 10,999.00 |
| STATE | | |
| State of New Hampshire | Sweepstakes Aid | 282.39 |
| State of New Hampshire | Catastrophic Aid | 2.35 |
| State of New Hampshire | Building Aid | 1,913.98 |
| State of New Hampshire | Basic Aid for SPED | .69 |
| State of New Hampshire | Building Aid | 1,913.98 |
| State of New Hampshire | Unemp. Comp. Reimburse | 129.00 |
| Campton School District | Artists in the School | 1,000.00 |
| FEDERAL | | |
| State of New Hampshire | Block Grant | 700.00 |
| State of New Hampshire | Nat'l Forest Reserve | 15.21 |
| TUITION | | |
| Thornton | Clifford Dubach | 6,068.88 |
| K. Belair | Billy Belair | 150.00 |
| OTHER | | |
| Mary Seeger | Phone reimbursement | 4.07 |
| Sue Rubel | petty cash reimburse | 8.17 |
| BBTS | school rental | 30.00 |
| | Salary Reimbursement | 958.00 |

ITEMIZATION OF RECEIVABLES
June 30, 1985

| Receivable Due From: | Amount |
|-----------------------------|-------------------|
| Thornton School District | \$2,502.79 |
| SAU #48 Reimb. | 87.60 |
| St. of NH — Block Grant | 341.39 |
| Total | \$2,931.78 |

ITEMIZATION OF PAYABLES
June 30, 1985

| Vendor | |
|----------------|----------------|
| Susan Rubel | \$17.10 |
| Chaselle, Inc. | 18.39 |
| Total | \$35.49 |

ITEMIZATION OF OUTSTANDING ENCUMBRANCES
June 30, 1985

| Vendor | |
|----------------|-----------------|
| Sherburn Homes | \$345.00 |
| SAU#48 | 42.21 |
| SAU#48 | 79.05 |
| Total | \$466.26 |

BALANCE SHEET
June 30, 1985

ASSETS

| | General | Special Revenue |
|--|--------------------|----------------------------|
| Current Assets: | | |
| Cash | \$11,530.74 | |
| Other Receivables | 2,590.39 | \$341.39 |
| Total Assets | <u>\$14,121.13</u> | <u>\$341.39</u> |
| LIABILITIES AND FUND EQUITY | | |
| Current Liabilities: | | |
| Interfund Payables | (\$209.33) | \$209.33 |
| Other Payables | 35.49 | |
| Total Liabilities | <u>(\$173.84)</u> | <u>\$209.33</u> |
| Fund Equity: | | |
| Reserve for Encumbrances | \$345.00 | \$121.26 |
| Unreserved Fund Balance | 13,949.97 | 10.80 |
| Total Fund Equity | <u>\$14,294.97</u> | <u>\$132.06</u> |
| Total Liabilities and Fund Equity | <u>\$14,121.13</u> | <u>\$341.39</u> |

SCHEDULE OF BONDS AND NOTES
June 30, 1985

| Project Name | Building | Total |
|--|-----------------|--------------|
| Bonds/Notes Outstanding July 1, 1984 | \$115,000.00 | \$115,000.00 |
| Less Bonds/Notes issued During Year | 15,000.00 | 15,000.00 |
| Bonds/Notes Outstanding June 30, 1985 | 100,000.00 | 100,000.00 |

WATERVILLE VALLEY SCHOOL REPORT 1985-1986

There are 19 children attending the Waterville Valley Elementary School this year. Susan Rubel teaches grades 6 through 8 and Mary Seeger teaches grades Kindergarten through 5. Our specialists include Mona Hoefs, our music teacher, whose specialty is percussions; Rachel Hopkins who continues to challenge our students with varied and creative art curriculum; and Claire Bisson, town recreational director, who teaches Physical Education and coordinates our Wednesday instructional ski program in conjunction with the Thornton School. Our library aide, Jane Ramsay, who is also librarian for the town of Hebron, New Hampshire is holding a twice-weekly story time with our Kindergarteners. Merrill Hunt, our hard working custodian, keeps our building in tip top condition and also serves as our postal assistant.

This year's annual upper grade camping trip took place in September. The students, Ms. Rubel, and Claire Bisson climbed Mount Kinsman and the Cannonballs, spent the night at Lonesome Lake Hut, and returned just before Hurricane Gloria made her appearance. In November, the entire student body, teachers, and three parent chaperones travelled to Sturbridge village where we learned about life in Early America. The annual Christmas program this year was "The Wizzard of Oz." With 28 characters played by a cast of 20, the students had an opportunity to show their versatility, their acting skill, and their speed at changing costumes.

Our Artist-in-the-Schools this year will be fabric sculptor Kim Wintje, who will direct the students in the creation of a permanent sculpture to be displayed at school.

Computer instruction continues to be offered to all students; and science and social studies courses are now departmentalized, with each teacher teaching one of these subjects to all grades.

School goals this year include the writing of a K-8 computer curriculum, continued intergration of trips and activities with neighboring schools, and a review of math and science with the goal of refining curriculum.

Waterville Valley Elementary School has the reputation for being a school in which children learn academic skills under direct teacher guidance, and also one in which the small size and closeness foster an atmosphere of mutual caring and respect. We are grateful to the parents of our students and the community of Waterville Valley for the encouragement and support which allow us to continue to operate a school in which we can all take pride.

Respectfully submitted,
Mary Seeger
Susan Rubel

REPORT FROM THE SUPERINTENDENT OF SCHOOLS

The past year has been one of extraordinary challenge in School Administrative Unit #48.

Administrative changes within the SAU have affected schools as well as the SAU office itself. New building principals have been hired during the past year in Campton Elementary, Plymouth Elementary, Plymouth AREA High School, and the Russell Elementary School. A new Vocational Director from Plymouth AREA High School was hired, and the superintendency became vacant with the resignation of Dr. Cabral. The SAU office also lost one of its two bookkeepers and a secretary.

In addition, SAU #48 felt the effects of the current teacher shortage to a greater degree than in past years, having fewer certified candidates for the twenty-two positions that require filling. Fortunately, certified persons were hired in all but one position, but the process has become more demanding in terms of recruitment, selection, and hiring.

Another situation which has demanded attention is a growing population in the area. At least three of the area school buildings need additional space, and because of added programs another two school could utilize more classroom space as well. At the time of this writing, two districts have formed Building Needs Study Committees and others will most probably be formed soon.

Despite these many changes, the personnel employed by our seven districts have continued, with renewed vigor, to provide a sound educational experience for each child. Specific programs that have been reviewed during the year at the elementary level were reading, mathematics, and computer literacy. At Plymouth AREA High School, the science curriculum was extensively reviewed. As a result of this review, course guides have been rewritten in science and a plan to upgrade the physical facilities at Plymouth AREA High School computer lab has also been upgraded to implement the new New Hampshire Minimum Standards.

SAU #48 has not sought to dwell on the uncertainty which change brings but rather has seized the opportunities it brings to create within its schools a sense of community, shared responsibility, and commitment to excellence. As Superintendent of School Administrative Unit #48, I am proud of our schools and pledge myself to continue to work with our administrators, teachers, and school boards to establish an outstanding educational system for our area schools.

Respectfully submitted,
Gerald P. Bourgeois, Ed.D.
Superintendent of Schools

**EXPLANATION OF SUPERINTENDENT'S AND
ASSISTANT SUPERINTENDENT'S SALARY
FOR 1984-1985**

Chapter 189, Section 48 Revised Statutes Annotated of the State of New Hampshire, requires that the school district annual report show the total amount paid to the Superintendent of Schools as per the following quotation: "Reports. Each Superintendent of a School Administrative Unit shall annually prepare a report of the total salary paid to the superintendent, showing in detail the amount paid by the state and each local school district and their share of same...Said report shall be included in the annual report of the respective school district as a separate entry. A like report and entry shall be made for each assistant superintendent, teacher consultant, and business administrator, if any is in service in the unit."

One-half of the School Administrative Unit expenses is prorated among the several school districts of the unit on the basis of adjusted valuations. One-half is prorated on the basis of average daily membership in the school for the previous school year ending June 30th. The salary of \$40,582 which was received by the Superintendent of Schools of School Administrative Unit #48 during 1984-1985 was prorated among the school districts comprising the School Administrative Unit. Allowance for \$2,400 travel within the Unit was also prorated as stated above.

The salary of \$33,543 for the Assistant Superintendent during 1984-1985 and travel allowance within the Unit of \$1,900 was prorated as stated above.

The table below shows the portion of salary and travel charged to each school district.

| District | Adjusted Percent | Supt. Salary | Supt. Travel | Asst. Supt. Salary | Asst. Supt. Travel |
|-------------------|------------------|-----------------|---------------|--------------------|--------------------|
| Campton | 15.78 | 6,403.84 | 378.72 | 5,293.09 | 299.82 |
| Holderness | 17.60 | 7,142.43 | 422.40 | 5,903.57 | 344.40 |
| Plymouth | 37.44 | 15,193.90 | 898.56 | 12,558.50 | 711.36 |
| Rumney | 9.87 | 4,005.45 | 236.88 | 3,310.69 | 187.53 |
| Thornton | 8.31 | 3,372.36 | 199.44 | 2,787.42 | 157.89 |
| Waterville | | | | | |
| Valley | 7.16 | 2,905.67 | 171.84 | 2,401.68 | 136.04 |
| Wentworth | 3.84 | 1,558.35 | 92.16 | 1,288.05 | 72.96 |

**WATERVILLE VALLEY ELEMENTARY SCHOOL
1985 ANNUAL REPORT OF THE SCHOOL NURSE**

I am pleased to submit my annual report as school nurse at Waterville Valley Elementary School. This is my third year as nurse at Waterville Valley and I am in the school three days per school year.

All students at the Waterville Valley School have been fully immunized in compliance with the State of New Hampshire requirements against the following diseases: tetanus, diphtheria, whooping cough, measles, mumps, polio, and rubella. The Pemi-Baker Home Health Agency provides free immunization at clinics and we are able to inform parents of the requirements at preschool registration.

Students with parental permission in first through eighth grade are brushing and flossing their teeth daily and using a fluoride rinse once a week. This program is sponsored by the New Hampshire Department of Dental Health who send dental hygienists to the school three times a year. It is the effort of the teachers that make this program work.

Screening tests are conducted on all students. Tests include vision, hearing, height, and weight. Color vision is checked on incoming students. Blood pressure and posture are checked in Grades 5-8. Referrals are made and followed up.

Preschool hearing and vision are checked at a clinic held at Plymouth AREA High School. Preschool registration, held at the Campton Elementary School, involves the Campton kindergarten teacher, the speech pathologist, the resource room teacher and myself.

Films and filmstrips about health and safety are presented throughout the year to all age levels. Some of the topics presented this year were: fitness, growth and development and nutrition.

I am available as a resource person in the school and to parents. My job is enhanced by the cooperation of all parents, school personnel and physicians whom I wish to thank.

Respectfully submitted,
Martha Aguiar, RNMN

