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ANNUAL REPORTS



TOWN OF **MADISON** NEW HAMPSHIRE

1999



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**DEDICATED TO
MARGERY B. MEADER
JOYCE A. RICHARDSON**

**THANK YOU
FOR
A COMBINED 58 YEARS
OF SERVICE TO THE
TOWN OF MADISON**



BEST WISHES!

ANNUAL REPORT

OF THE

OFFICERS

FOR THE

Town of Madison, New Hampshire

YEAR ENDING

DECEMBER 31, 1999

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TOWN OFFICERS

MODERATOR

George V. Epstein - 2000

TOWN CLERK & TAX COLLECTOR

Margery B. Meader - 2000

TOWN TREASURER

Ruth R. Ham - 2001

SELECTMEN

Adrian E. Beggs - 2002

Richard P. Eldridge - 2000

Percy H. Hill - 2001

TOWN ADMINISTRATOR

Robin L. Frost

POLICE CHIEF

Scott A. Frost

HIGHWAY AGENT

William C. Chick, Sr. - 2000

SUPERVISORS OF THE CHECKLIST

Joan B. Lyman - 2000

Emily Sheppard - 2000

Barbara Savary - 2004

TRUSTEES OF THE TRUST FUNDS

Paulette Lowry - 2002
Evelyn Whelton - 2000
Barbara Anderson - 2000

LIBRARIAN

Allen Jon Kinnaman

TRUSTEES OF THE LIBRARY

Helen Prince - 2002
Lenora Southwick - 2000
Annette Libby - 2000
Robert Dannies - 2000
Mary K.W. Lucy - 2000
Penelope Dumke - 2001
Robert Risch - 2001

FIRE COMMISSIONERS

Wilbur Meader - 2002
Bruce E. Brooks - 2000
Clifford Graves - 2001

OLD HOME WEEK COMMITTEE

John Flanigan - 2002
Paul Jean - 2002
Candy-Sue Jones - 2001
Nan Bartlett - 2000
David Lyman - 2001

BUDGET COMMITTEE

Carol Batchelder - 2002
Fay Melendy - 2000
Gary Gaschott - 2000
Marcia Shackford - 2001
Eileen Crafts - 2001
John Kreitner - Alternate
Earl Mayhofer - Alternate

PLANNING BOARD

James Dumke - 2002
Stephen Dudley - 2000
James Deaderick - 2000
Mark Graffam - 2001
Bruce Brooks - 2001
Rebecca Knowles - 2000
Adrian Beggs - Selectmen's Representative
Jay Buckley - Alternate
Richard Smith - Alternate

ZONING BOARD OF ADJUSTMENT

Mark Lucy - 2002
Edward McKinney - 2002
Susan Forrest - 2000
Jesse Shackford - 2000
Henry Anderson - 2001
John Arruda - Alternate
Ted Kramer - Alternate
Kenneth Hughes - Alternate

RECREATION COMMITTEE

Russell Dowd, Chairman
Christopher Martin
Wayne Jones
Wayne Luoma
Nan Bartlett
Larry Shanks
John Flanigan
Gene O'Brien
Robin Frost - Selectmen's Representative

RECREATION DIRECTOR

Paul Cameron

HEALTH OFFICER

Board of Selectmen

CONSERVATION COMMISSION

Marc Ohlson - Chairman
Richard Hocking
Frances Kennett
Edith McNair
David Riss
Raymond Stineford
Jennifer Wiley
Robbin Rancourt, Town Forester
Richard Eldridge - Selectmen's Representative

FIRE AND RESCUE

Sean Dunker- Bendigo - Fire Chief
Rebecca Knowles - Rescue Captain

MINUTES OF THE MADISON TOWN MEETING MARCH 9, 1999

RITA COLCORD EXAMINED THE EMPTY BALLOT BOXES BEFORE THE MEETING WAS CONVENED.

MODERATOR GEORGE EPSTEIN OPENED THE MEETING AT 9:02 A.M. ROBIN FROST MADE A MOTION TO WAIVE THE READING OF THE WARRANT, SECONDED BY JANE LYMAN. THE POLLS WERE DECLARED OPEN.

YOU ARE HEREBY NOTIFIED TO MEET AT THE CHICK ROOM OF THE MADISON LIBRARY IN SAID MADISON ON TUESDAY, MARCH 9, 1999 AT NINE O'CLOCK IN THE FORENOON, POLLS TO BE OPEN FROM 9:00 AM TO 7:00 PM TO ACT UPON ARTICLES 1 AND 2 WITH THE MEETING TO RECONVENE AT NINE O'CLOCK IN THE FORENOON OF SATURDAY, MARCH 13, 1999 AT THE MADISON ELEMENTARY SCHOOL AUDITORIUM IN MADISON TO ACT UPON THE REMAINING ARTICLES:

ARTICLE 1. TO CHOOSE ALL NECESSARY OFFICERS FOR THE ENSUING YEAR.

THE FOLLOWING CANDIDATES HAVING RECEIVED A PLURALITY OF VOTES WERE DECLARED ELECTED AFTER THE COUNTING OF THE VOTES WAS COMPLETED.

SELECTMAN FOR THREE YEARS	ADRIAN E. BEGGS
TREASURER FOR THREE YEARS	RUTH R. HAM
PLANNING BOARD FOR THREE YEARS	JAMES R. DUMKE
TRUSTEE OF THE LIBRARY THREE YEARS	MARGARET DEIULIO DONALD A. MURDOCK HELEN M. PRINCE
TRUSTEE OF TRUST FUNDS THREE YEARS	PAULETTE P. LOWRY
BUDGET COMMITTEE FOR THREE YEARS	CAROL L. BATCHELDER
FIRE COMMISSIONER FOR THREE YEARS	WILBUR C. MEADER
OLD HOME WEEK COMMITTEE THREE YEARS	JOHN W. FLANIGAN PAUL JEAN
OLD HOME WEEK COMMITTEE TWO YEARS	CANDY SUE JONES

ARTICLE 2. SHALL WE VOTE TO ADOPT THE PROVISIONS OF RSA 40:13 TO ALLOW OFFICIAL BALLOT VOTING ON ALL ISSUES BEFORE THE TOWN. TO BE VOTED ON BY BALLOT.

YES VOTE - 234 NO VOTE - 184
THIS ARTICLE DID NOT RECEIVE THE NECESSARY 3/5 VOTE NEEDED TO PASS. ARTICLE 2 WAS DEFEATED.

TOTAL VOTES CAST 422
TOTAL NUMBER OF VOTERS ON CHECKLIST 1,234

March 13, 1999 - Town Meeting reconvened at 9:00 A.M. at the Madison Elementary School in Madison with George Epstein as the Moderator. Henry Anderson witnessed the empty ballot box.

Henry Forrest made a motion to adjourn the meeting at 10:45 AM to 12:30 PM so that anyone who wishes may attend the funeral for Kenny Fowler. Seconded by Dwight Ellis. So Voted

Henry Anderson made a motion to waive the reading of the full warrant, seconded by Scott Frost So Voted

Article 3. To see if the Town will vote to change the purpose of an existing Construction of New Town Office Building Capital Reserve Fund to the Town Office Building Capital Reserve Fund. (2/3 vote required). Moved by Percy Hill, seconded by Adrian Beggs
ARTICLE 3 WAS SO VOTED

Article 4. To see if the Town will vote to raise and appropriate the sum of two hundred eighty-five thousand dollars (\$285,000) to provide new Town Office space and to authorize the Selectmen to withdraw the sum of seventy-six thousand, seven hundred and thirty dollars (\$76,730) from the Town Office Building Capital Reserve Fund created for this purpose. Moved by Percy Hill, seconded by Adrian Beggs.

Percy Hill explained that they had asked Shawn Bergeron, who has experience in commercial design work, to work with the Selectmen on designing a new town office. Mr. Bergeron spoke about the three options he and the Selectmen had discussed: (a) To renovate the Fire Station, by raising the roof and using upper level for town office space, (b) A new building to be located on the Green Property, and (c) To relocate the old town hall to the Green Property and renovate the building. Mr. Bergeron explained that the option of the fire station was thrown out as it would be more costly and would not give us as much space. The new building would cost around \$285,000 and moving and renovating the old town hall on the Green Property would cost about \$355,860. There was some talk about using the Ward property, but that would cost about \$385,000, due to additional site work and a new well.

Faye Melendy made a motion to amend article 4 to raise and appropriate \$355,860, seconded by Marcia Shackford

The Budget Committee felt that the town hall is currently being maintained as a town building and would like to see it moved to the Green property and utilized as town offices.

Bruce Stuart spoke on behalf of his son, Matthew Stuart, who owns the property next door to the present office. He had offered to sell his property to the town to be used as additional town office space resulting in a lower cost to the town. Mr. Bergeron indicated that the State code requirements to change this home dwelling into an office complex would be enormous and not even worth considering.

Bruce Brooks recommended that they delay a vote on a town office building for one year and elect a committee to propose a plan for a Town Common on the Ward Property

Paulette Lowry expressed her concern about the water supply, but was assured that the well used by the Library was sufficient to supply a Town Office Building.

AMENDMENT WAS SO VOTED

At this time a recess was called to vote by paper ballot on Article 4 as amended: To see if the Town will vote to raise and appropriate the sum of three hundred fifty-five thousand, eight hundred sixty dollars (\$355,860) to provide new Town Office space and to authorize the Selectmen to withdraw the sum of seventy-six thousand, seven hundred thirty dollars (\$76,730) from the Town Office Building Capital Reserve Fund created for this purpose.

YES VOTE - 79 NO VOTE - 63
ARTICLE 4 AS AMENDED WAS SO VOTED

Town Meeting reconvened at 12:30 P.M.

Bruce Brooks made a motion to instruct the Selectmen to work with the Planning Board to consider the feasibility of moving the Town Hall to the Ward Parcel and to apply for any State or Government grants that may be available, seconded by Henry Forrest
DEFEATED

Article 5. To see if the Town will vote to raise and appropriate the sum of sixty thousand dollars (\$60,000) to be placed in the Town Office Building Capital Reserve Fund. Steven Dudley moved to pass over this article, seconded by James Deaderick.
It was voted to Pass Over

Article 6. To see if the Town will vote to raise and appropriate the sum of one hundred fifty thousand dollars (\$150,000) for road construction/reconstruction in accordance with the Road Capital Improvement Plan and to authorize the Selectmen to withdraw twenty thousand dollars (\$20,000) from the Road Construction/Reconstruction Capital Reserve Fund to be used for this purpose. Moved by Adrian Beggs, seconded by Percy Hill

Selectman, Adrian Beggs explained that \$66,000 of this money would be spent on Tasker Hill & Allard Hill Road to finish the sections not done in 1998, and \$38,000 would be spent to shim & overlay 0.8 miles of East Madison Rd, from Fox Road to Rt. 153.

A concern was raised about the possibility of the section of Tasker Hill & Allard Hill Road being torn up if the By Pass is put through there. Bruce Brooks recommended that we take the \$66,000 directed for Tasker Hill & Allard Hill and combine it with the \$38,000 to be used to reconstruct that section on the East Madison Road instead of just shimming it and do that whole section right.

Selectman, Adrian Beggs indicated that the Selectmen would do some further study on this and check with D.O.T. to see what their intent is for that section of Tasker Hill. Any money not spent on Tasker Hill would be available to be spent on that section of the East Madison Road.

Marty Risch spoke about delaying any money spent on roads until next year because of the large amount raised for the new town office building.

Bruce Brooks moved to amend the \$150,000 down to \$67,473 and to eliminate withdrawal of \$20,000 from the Capital Reserve Fund. Seconded by Steve Dudley

Mr. Brooks intent was to use the Highway Block Grant money and do the Tasker Hill & Allard Hill section this year.

Amendment would read: To see if the Town will vote to raise and appropriate the sum of sixty seven thousand, four hundred seventy three dollars (\$67,473) for road construction/reconstruction in accordance with the Road Capital Improvement Plan.
AMENDMENT SO VOTED

A request was made to vote article 6 as amended by ballot.

YES VOTE - 93 NO VOTE - 28
ARTICLE 6 WAS SO VOTED AS AMENDED

Franklin Jones made a motion to have a straw vote on where this money should be spent: Tasker Hill/Allard Hill or the East Madison Road
Vote was inconclusive

Article 7. To see if the Town will vote to raise and appropriate the sum of thirteen thousand dollars (\$13,000) to purchase equipment for the maintenance of cemeteries, parks, beaches and other Town-owned properties. Moved by Adrian Beggs, seconded by Henry Forrest

A hand vote was taken. YES VOTE - 56 NO VOTE - 50
ARTICLE 7 WAS SO VOTED

Article 8. To see if the Town will vote to adopt the Amended Building Permit Ordinance as proposed by the Board of Selectmen, with the same to replace the Building Permit Ordinance as adopted by the Town Meeting in 1980. Copies of the Amended Building Permit Ordinance are on file with the Town Clerk, posted with the Warrant and available at Town Meeting. Moved by Dick Eldridge, second by Percy Hill

Under Article 2, "D" in the Building Permit Ordinance which reads:

"Substantial Improvement: Any erection, construction, alteration, reconstruction, or repair of a structure, the value of which exceeds ONE THOUSAND DOLLARS (\$1,000.00). Substantial improvement is started when the first alteration of any structural part of the building commences." A motion was made by James Molloy to change the word "value" to "cost". Seconded by Dwight Ellis. Defeated

A motion was made by Todd Milliken to amend the \$1000.00 up to \$2500.00. Seconded by Robert King Defeated

ARTICLE 8 WAS SO VOTED

Article 9. To see if the Town will vote to raise and appropriate the sum of ten thousand (\$10,000) for a part-time Code Enforcement Officer. This article placed on the warrant by request of the Planning Board. Moved by Percy Hill, seconded by Dick Eldridge

A hand vote was taken. YES - 50 NO - 64

ARTICLE 9 WAS DEFEATED

Article 10. To see if the Town will vote to raise and appropriate the sum of nine hundred seventy-five thousand two hundred ninety-two dollars (\$975,292) for general Town operations with discussion and amendments to be considered line by line.

Adrian Beggs amended this figure to \$994,292, seconded by Dick Eldridge. The amended figure reflects a \$3000 increase in Planning and Zoning which would permit the development of a plan for the Ward Property, a minus \$4000 under General Government Buildings, because the Town Hall would not have to be painted, and a \$20,000 increase under Highways and Streets to finish various shimming and other work which the Road Agent feels should be done.

Executive	\$ 75,500
Election, Registration & Vital Statistics	3,875
Financial Administration	60,725
Legal Expense	7,000
Personnel Administration	89,030
Carol Batchelder made a motion that meritorious pay for Town employees this year be made in the form of a bonus. Seconded by Henry Forrest. So Voted	
Planning and Zoning	9,750
General Government Buildings	32,450
Insurance	32,000
Police	88,090
Ambulance	12,564
Fire	54,100
Highways and Street	285,850

Todd Milliken made a motion to deduct the \$20,000 from this item which the Selectmen had added in because he felt it should have been voted under article 6. This would reduce the total line item budget to \$974,292

Seconded by Henry Forrest So Voted

Bruce Brooks suggested that from now on we show specifically where the Highway Block Grant money is spent.

Street Lighting	8,000
Solid Waste Disposal	114,750
Pest Control	1,000
Direct Assistance	14,000
Parks and Recreation	24,200
Library	26,654.50

Eileen Crafts made a motion to raise the Librarian's salary to bring her in line with other salaries within the town. Seconded by Marcia Shackford So Voted

Patriotic Purposes	565
Conservation	2,800
Princ.-Long Term Bonds & Notes	10,581
Interest-Long Term Bonds & Notes	1,085
Interest on TAN	20,000
Payments to Capital Reserve	0
Necessary Amount for Precinct Taxes	
Necessary Amount for School Taxes	
Necessary Amount for County Taxes	

A vote was taken on the new figure for general Town operations of \$974,569.50 which included the change under Libraries.
SO VOTED

Article 11. To see if the Town will vote to raise and appropriate the sum of twenty-five thousand dollars (\$25,000) to be added to the Highway Truck Capital Reserve Fund. Moved by Percy Hill, seconded by Dick Eldridge
ARTICLE 11 WAS SO VOTED

Article 12. To see if the Town will vote to raise and appropriate the sum of twenty-one thousand dollars (\$21,000) for the second payment of the lease/purchase of the Caterpillar backhoe. Moved by Percy Hill, seconded by Scott Frost
ARTICLE 12 WAS SO VOTED

Article 13. To see if the Town will vote to raise and appropriate the sum of forty thousand dollars (\$40,000) to be added to the Fire Truck Capital Reserve Fund. Moved by Percy Hill, seconded by Dick Eldridge

Fred Ham made a motion to amend the \$40,000 down to \$10,000.
Seconded by Marty Risch. Amendment was Defeated
ARTICLE 13 WAS SO VOTED

Article 14. To see if the Town will vote to raise and appropriate the sum of ten thousand dollars (\$10,000) to be added to the Police Cruiser Capital Reserve Fund. Moved by Percy Hill, seconded by Dick Eldridge
ARTICLE 14 WAS SO VOTED

Article 15. To see if the Town will vote to raise and appropriate the sum of fifty thousand dollars (\$50,000) to be placed in the Landfill Closure Capital Reserve Fund. Moved by Percy Hill, seconded by Dick Eldridge
ARTICLE 15 WAS SO VOTED

Article 16. To see if the Town will vote to raise and appropriate the sum of five thousand dollars (\$5000) to clean up the debris from the wetland area at the Transfer Station. Moved by Percy Hill, seconded by Dick Eldridge
ARTICLE 16 WAS SO VOTED

Article 17. To see if the Town will vote to raise and appropriate the sum of five thousand dollars (\$5000) to install a partial fence at the newly constructed ballfield. Moved by Percy Hill, seconded by Dick Eldridge
ARTICLE 17 WAS SO VOTED

Article 18. To see if the Town will vote to raise and appropriate the sum of four thousand dollars (\$4000) for a swimming float to be used at the Foot of the Lake Beach and a dock to be placed at the boat launching area. Moved by Percy Hill, seconded by Dick Eldridge
ARTICLE 18 WAS SO VOTED

Article 19. To see if the Town will vote to raise and appropriate the sum of two thousand dollars (\$2000) to be added to the Old Home Week 100th Anniversary Expendable Trust. Moved by Percy Hill, seconded by Dick Eldridge
ARTICLE 19 WAS SO VOTED

Article 20. To see if the Town will authorize the Board of Selectmen to negotiate and accept a conveyance from the State of New Hampshire of the public road rights and ownership of the roadway known as Bryant's Corner, together with any adjoining parcels of State-owned land that lie outside of the 66-foot wide roadway known as State Route 41. Moved by Russell Jones, seconded by Robert King
ARTICLE 20 WAS SO VOTED

Article 21. To see if the Town will vote to extend, for another year, the Town Class VI Roads Legislative Committee established by the 1998 Annual Town meeting, so that it may complete its assigned task of developing, documenting and promulgating a comprehensive list of Class VI Town roads. Moved by Henry Forrest, seconded by Russell Jones
ARTICLE 21 WAS SO VOTED

Article 22. To see if the Town will vote to raise and appropriate the sum of three thousand dollars (\$3000) for the purpose of restoring, duplicating and binding important old Town records from 1852 through the recent past, and to accept a grant from the Henney Historical Trust to cover full costs of the same. Implementation of this Article shall be contingent upon receipt of said grant. Moved by Robert King, seconded by Henry Forrest
ARTICLE 22 WAS SO VOTED

Article 23. To see if the Town will vote to adopt this resolution:

WHEREAS, the extraordinary natural beauty of the rural landscape in the Town of Madison is what, above all else, makes this community attractive and special to residents and tourists alike; and,

WHEREAS, there is no hill anywhere within this small Town's boundaries where a visible telecommunications tower can be placed without grievously disfiguring that inspiring landscape; and,

WHEREAS, the Telecommunications Act of 1996 preempts the Town's authority to justly prohibit such towers from being erected within its boundaries;

NOW, THEREFORE, BE IT RESOLVED, that this legislative body as assembled at the 1999 Annual Town Meeting hereby:

1. Expresses its vehement and unremitting hostility toward the installation of a visible telecommunications tower on any hill in the Town of Madison;
2. Enjoins the Town's Selectmen and Planning Board to do all in their power to aggressively discourage such installations;
3. Intensely deplores and denounces the provisions in the Telecommunications Act of 1996 which ignore the special circumstances typified by this Town and which arrogantly preempt its authority to prohibit such towers; and
4. Implores its representatives in the US Congress to fight vigorously for an abatement which would free small and scenic rural towns like Madison from the offending provisions of said Act.

Moved by Fred Ham, seconded by Henry Forrest
ARTICLE 23 WAS SO VOTED BY AN OVERWHELMING MAJORITY

Article 24. To see if the Town wishes to vote a discount for prompt full payment of taxes according to State law. Moved by Percy Hill, seconded by Dick Eldridge
ARTICLE 24 WAS DEFEATED

Article 25. To see if the Town will vote to authorize the Selectmen to sell at public auction, any real estate in the Town to which the Town has title by Tax Collector's Deed except when it is being sold back to the former owner, in which case, private sale may be utilized. The decision to offer the property for sale, and not the method of the sale, shall be at the discretion of the Selectmen. Any such real estate to be sold and conveyed on or before the next annual Town Meeting. A public notice of said sale shall be made in one or more newspapers of common local circulation a minimum of thirty days prior to said auction. In the case of lots throughout the Town not currently conforming to

minimum lot sizes by the current Town of Madison Zoning Ordinance and Land Subdivision Regulations, a private sale may be utilized to sell to a contiguous abutter to be annexed to the contiguous abutter's land. The resulting combined lot may only be subdivided in the future if it conforms to the then current Madison Zoning Ordinance and Land Subdivision Regulations. In which case, all contiguous abutters shall be notified a minimum of sixty days in advance of any sale of non-conforming lots. In the event more than one abutter shows interest in writing in the same non-conforming lot, the Selectmen shall conduct a private sale via sealed bid to the highest bidding abutter with a minimum of back taxes and interest for that parcel. Moved by Percy Hill, seconded by Dick Eldridge

ARTICLE 25 WAS SO VOTED

A motion was made by Percy Hill to vote on articles 26-36 as a block to be considered article by article for a total appropriation of \$19,415. Seconded by Dick Eldridge

Fred Ham made a motion to remove the amount of \$100 in article 32 and amend the total appropriation amount down to \$19,315. Seconded by Henry Forrest. Amendment So Voted

TOTAL APPROPRIATIONS OF \$19,315 WAS SO VOTED

Article 26. To see if the Town will vote to raise and appropriate the sum of seven hundred fifty-five dollars (\$755) for the support of the Mount Washington Valley Economic Council.
SO VOTED

Article 27. To see if the Town will vote to raise and appropriate the sum of six thousand two hundred fifteen dollars (\$6215) for the support of Children's Health Center.
SO VOTED

Article 28. To see if the Town will vote to raise and appropriate the sum of one thousand two hundred thirty-six dollars (\$1236) to assist the Family Health Centre.
SO VOTED

Article 29. To see if the Town will vote to raise and appropriate the sum of one thousand nine hundred fifty-five dollars (\$1955) to assist Carroll County Mental Health Services..
SO VOTED

Article 30. To see if the Town will vote to raise and appropriate the sum of five hundred dollars (\$500) for the support of Starting Point.
SO VOTED

Article 31. To see if the Town will vote to raise and appropriate the sum of one thousand four hundred fourteen dollars (\$1414) to defray the operating expense of Disaster Services of the Mt. Washington Valley Chapter of the American Red Cross.
SO VOTED

Article 32. To see if the Town will vote to raise and appropriate the sum of one hundred dollars (\$100) for the support of the Eastern Slope Airport Authority.
DEFEATED

Article 33. To see if the Town will vote to raise and appropriate the sum of one thousand three hundred dollars (\$1300) for the Early Supports & Services Program (birth to 3 years) of Children Unlimited, Inc.
SO VOTED

Article 34. To see if the Town will vote to raise and appropriate the sum of one thousand five hundred dollars (\$1500) for the Tri-County Community Action Program for the purpose of continuing services of the Fuel Assistance Program for the residents of Madison.
SO VOTED

Article 35. To see if the Town will vote to raise and appropriate the sum of one thousand eight hundred forty dollars (\$1840) for the Visiting Nurse & Hospice Care Services of Northern Carroll County, Inc.
SO VOTED

Article 36. To see if the Town will vote to raise and appropriate the sum of two thousand six hundred dollars (\$2600) for support of the Gibson Center for Senior Services, Inc.
SO VOTED

Article 37. To transact any other business that may legally come before this meeting.

Marty Risch indicated she would like to go on record as stating that she did not think it was the position of the Budget Committee to make salary recommendations for the Library when the Library has its own Board of Trustees.

Bob King requested of the Selectmen that when they put out their next news letter, they bring us up to date on those things they were asked to do last year and the status of them.

Bob King requested that next year, when we have our elections, that some type of noticeable display be put outside to show where the voting is taking place.

Carol Batchelder asked that a straw vote be taken to show whether a majority of the voters would prefer to hold the Town Meeting at night or leave it as it is on Saturday.
A majority voted to leave it on Saturday.

A vote was also taken on the School Meeting.
A majority voted to leave it on Saturday.

Carol Batchelder also asked to have a straw vote on whether the majority felt we should have a five man Board of Selectmen. The majority voted in favor of leaving it the way it is with three Selectmen.

A motion was made and seconded to adjourn at 4:00 PM.

A TRUE COPY OF THE MINUTES ATTEST:

March 13, 1999


MARGERY B. MEADER
TOWN CLERK

TENTATIVE WARRANT

To the inhabitants of the Town of Madison in the County of Carroll in the State of New Hampshire, qualified to vote in Town affairs:

You are hereby notified to meet at the meeting room of the newly renovated Madison Town Hall in said Madison on Tuesday, March 14, 2000 at nine o'clock in the forenoon, polls to be open from 9:00 AM to 7:00 PM to act upon Articles 1 and 2 with the meeting to reconvene at nine o'clock in the forenoon of Saturday, March 18, 2000 at the Madison Elementary School Auditorium in Madison to act upon the remaining Articles:

Article 1. To choose all necessary officers for the ensuing year.

Article 2. Shall we vote to adopt the provisions of RSA 40:13 to allow official ballot voting on all issues before the town. To be voted on by ballot. Petition signed by Susan Perrault et al.

Article 3. To see if the Town vote to adopt the Groundwater Protection Ordinance, as recommended by the Madison Planning Board, to become a part of the Madison Zoning Ordinance. (See text of the ordinance on page of the 1999 Annual Report.

Article 4. To see if the Town will vote to raise and appropriate the sum of one hundred sixteen thousand dollars (\$116,000) for road construction/reconstruction in accordance with the Road Capital Improvement Plan and to authorize the Selectmen to withdraw twenty thousand dollars (\$20,000) from the Road Construction/Reconstruction Capital Reserve Fund to be used for this purpose.

Recommended by the Selectmen
Recommended by the Budget Committee

Article 5. To see if the Town will vote to raise and appropriate the sum of fifty thousand dollars (\$50,000) to continue the work on the Town Hall renovation project.

Recommended by the Selectmen
Recommended by the Budget Committee

Article 6. To see if the Town will vote to raise and appropriate the sum of twenty-five thousand dollars (\$25,000) to purchase office equipment(such as computer hardware/software, copiers, etc.) for the newly renovated Town Halls.

Recommended by the Selectmen
Recommended by the Budget Committee

Article 7. To see if the Town will vote to raise and appropriate the sum of twelve thousand (\$12,000) for a part-time Zoning Enforcement Officer/Building Inspector/Health Officer.

Recommended by the Selectmen
Recommended by the Budget Committee

Article 8. To see if the Town will vote to raise and appropriate the sum of thirty-three thousand dollars (\$33,000) to purchase and equip a one ton truck for the highway department.

Recommended by the Selectmen
Recommended by the Budget Committee

Article 9. To see if the Town will vote to raise and appropriate the sum of twenty-eight thousand dollars (\$28,000) to purchase and equip a new police cruiser and to authorize the withdrawal of fifteen thousand dollars (\$15,000) from the Police Cruiser Capital Reserve Fund created for this purpose.

Recommended by the Selectmen
Recommended by the Budget Committee

Article 10. To see if the Town will vote to raise and appropriate the sum of one hundred sixty-five thousand (\$165,000) for the purchase of a fire truck and to authorize the Selectmen to withdraw one hundred thirty-seven thousand dollars (\$137,000) from the Fire Truck Capital Reserve Fund created for that purpose.

Recommended by the Selectmen
Recommended by the Budget Committee

Article 11. To see if the Town will vote to raise and appropriate the sum of eleven thousand five hundred dollars (\$11,500) for the purchase of forest fire equipment and to authorize the Selectmen to accept a grant from NHDRED in the amount of nine thousand two hundred dollars (\$9200). Implementation of this article is contingent on approval of said grant.

Recommended by the Selectmen
Recommended by the Budget Committee

Article 12. To see if the Town will vote to raise and appropriate the sum of four thousand dollars (\$4,000) for the Village District of Eidelweiss for the maintenance of Eidelweiss Drive. Petition signed by Richard A. Smith et al.

Not recommended by the Selectmen
Not recommended by the Budget Committee

Article 13. To see if the Town will vote to raise and appropriate the sum of one million forty-three thousand ten dollars (\$1,043,010) for general Town operations with discussion and amendments to be considered line by line.

	1999 Approved	2000 Proposed
Executive	\$75,500	\$ 80,330
Election, Registration & Vital Statistics	3,875	5,920
Financial Administration	60,725	65,126
Legal Expense	7,000	13,500
Personnel Administration	89,030	99,432
Planning and Zoning	9,750	9,510
General Government Buildings	32,450	27,100
Insurance	32,000	28,000
Police	88,090	93,516

Ambulance	12,564	12,564
Fire	54,100	56,500
Highways and Streets	285,850	306,922
Street Lighting	8,000	8,000
Solid Waste Disposal	114,750	128,410
Pest Control	1,000	5,300
Direct Assistance	14,000	12,000
Parks and Recreation	24,200	25,250
Library	26,655	30,600
Patriotic Purposes	565	565
Conservation	2,800	2,800
Principal - Long Term Bonds&Notes	10,581	11,110
Interest - Long Term Bonds&Notes	1,085	555
Interest on TAN	20,000	20,000
Payments to Capital Reserve	0	0
Necessary Amount for Precinct Taxes		
Necessary Amount for School Taxes		
Necessary Amount for County Taxes		

Recommended by the Selectmen
Recommended by the Budget Committee

Article 14. To see if the Town will vote to raise and appropriate the sum of one hundred twenty thousand dollars (\$120,000) for the construction of the pathway from the Madison Elementary School to the Madison athletic fields and to authorize the Selectmen to accept a grant of transportation enhancement funds for \$96,000. Implementation of this article is contingent of approval of said grant.

Recommended by the Selectmen
Not recommended by the Budget Committee

Article 15. To see if the Town will vote to raise and appropriate the sum of three thousand five hundred dollars (\$3500) for the installation of a new well at the Burke Field site.

Recommended by the Selectmen
Recommended by the Budget Committee

Article 16. To see if the Town will vote to raise and appropriate the sum of twenty-one thousand dollars (\$21,000) for the third and final payment of the lease/purchase of the Caterpillar backhoe and to authorize the Selectmen to withdraw the sum of thirteen thousand dollars (\$13,000) from the Highway Department Backhoe Capital Reserve Fund created for this purpose.

Recommended by the Selectmen
Recommended by the Budget Committee

Article 17. To see if the Town will vote to raise and appropriate the sum of forty thousand dollars (\$40,000) to be placed in the Landfill Closure Capital Reserve Fund.

Recommended by the Selectmen
Recommended by the Budget Committee

Article 18. To see if the Town will vote to raise and appropriate the sum of two thousand dollars (\$2000) to be added to the Old Home Week 200th Anniversary Expendable Trust.

Recommended by the Selectmen
Recommended by the Budget Committee

Article 19. To see if the Town will vote to authorize the Selectmen to implement a fee of \$10 per cubic yard for disposal of construction and demolition waste at the Transfer Station.

Article 20. To see if the Town will vote to sell the former town hall lot (Tax Map 29, Lot 4), or a portion thereof, to the abutters on such terms and conditions as the selectmen in their sole discretion may negotiate.

Article 21. To see if the Town will vote to discontinue completely the old Town road known as Solomon Harmon Road which begins on East Madison Road and ends at the Solomon Harmon homestead ruins, the length of said old town road being about 0.4 miles. Said old town road is documented in the reports of the Town's Class VI Roads Study Committee held at the Madison Library. Petition signed by Charles P. Smith et al.

Article 22. To see if the Town will vote to discontinue all of "old" Moores Pond Road other than those portions presently a part of and maintained as Class V roads and being known and shown as Moores Pond Road and Moores Pond Spur on the subdivision plan approved by the Madison Planning Board in 1988, and subsequently accepted by vote of the town.

Article 23. To see if the Town will vote to discontinue the Class VI road known as Savary Hill Cutoff Road, which runs approximately 530 feet through Lot 1, Tax Map 28 to connect between Route 113 and High Street.

Article 24. To see if the Town will vote to declare the following policy in response to any challenge to its ordinances or to its ownership of Class VI roads and other real estate:

a. Duly enacted Town ordinances and regulations shall be deemed in compliance with State statutes and constitutional law unless overturned by a court of law or amended by the enacting authority. Accordingly, they are not subject to negotiation or compromise by the governing body or town counsel.

b. Conclusively documented Class VI roads as reported by the Class VI Roads Study Committee in the 1999 Town Annual Reports shall be promptly, vigorously, and resolutely defended against any challenge to their status as such. The only course open to any challenger shall be to petition the Town meeting for a full discontinuance, or to seek judgment in a court of law. Accordingly, the Class VI status of these roads is not subject to negotiation or compromise by the governing body or town counsel.

c. The first response to any challenge to the Town's ownership of other real estate shall be the conduct of title search and surveying work so as to establish the true facts of the case. If such

work confirms Town ownership, that ownership shall be promptly, vigorously, and resolutely defended by the governing body and town counsel. In that event, the only course open to any challenger shall be to petition the Town Meeting for a sale or gift of the real estate at issue, or to seek judgment in a court of law.

d. Exceptions to the policy as set forth herein shall be justified only if previously undiscovered and incontrovertible adverse facts come to light with the effect of making the Town's chance of success in court clearly unlikely.

Petition signed by Robert D. King et al.

Article 25. To see if the Town will vote to: (1) accept the reports of the Class VI Roads Study Committee as a satisfactory fulfillment of the task assigned to it by the 1998 Annual Town Meeting; (2) acknowledge that the Committee performed its task diligently, competently, and in good faith; (3) request that the Board of Selectmen place all of the Committee's documented Class VI roads on the Town Tax Map and tax assessment records; and (4) request that the Selectmen give due consideration to the Committee's recommendations. Said reports consist of the report published in the 1999 Town Annual Report, together with the detailed reports contained in the Committee's reports binder at the Madison Library. Petition signed by Henry N. Forrest et al.

Article 26. To see if the Town will vote to extend for another year the legislative committee known as the Class VI Roads Study Committee as established by the 1998 Annual Town Meeting and as extended for one year by the 1999 Annual Town Meeting; the purpose of such extension being to address any issues arising from the Committee's report just submitted, and to be available to meet with and explain its findings to affected land owners and other interested parties. Petition signed by Robert D. King et al.

Article 27. To see if the Town will vote to adopt the following resolution: The portion of East Madison Road from Route 113 to the Ward Hill Road (or "Lead Mine Road") will be designated as a scenic road as defined by RSA 231:157. Petition signed by David C. Riss et al.

Article 28. To see if the Town wishes to vote a discount for prompt full payment of taxes according to State law.

Article 29. To see if the Town will vote to authorize the Selectmen to sell at public auction, any real estate in the Town to which the Town has title by Tax Collector's Deed except when it is being sold back to the former owner, in which case, private sale may be utilized. The decision to offer the property for sale, and not the method of the sale, shall be at the discretion of the Selectmen. Any such real estate to be sold and conveyed on or before the next annual Town Meeting. A public notice of said sale shall be made in one or more newspapers of common local circulation a minimum of thirty days prior to said auction. In the case of lots throughout the Town not currently conforming to minimum lot sizes by the current Town of Madison Zoning Ordinance and Land Subdivision Regulations, a private sale may be utilized to sell to a contiguous abutter to be annexed to the contiguous abutter's land. The resulting combined lot may only be subdivided in the future if it conforms to the then current Madison Zoning Ordinance and Land Subdivision Regulations. In which case, all contiguous abutters shall be notified a minimum of sixty days in advance of any sale of non-conforming lots. In the event more than one abutter shows interest in writing in the same non-conforming lot, the Selectmen shall conduct a private sale via sealed bid to the highest bidding abutter with a minimum of back taxes and interest for that parcel.

Article 30. To see if the Town will vote to raise and appropriate the sum of six thousand three hundred twenty-five dollars (\$6325) for the support of Children's Health Center. Petition signed by Jay Smith et al.

Recommended by the Selectmen
Recommended by the Budget Committee

Article 31. To see if the Town will vote to raise and appropriate the sum of one thousand two hundred seventy-five dollars (\$1275) to assist the Family Health Centre. Petition signed by Sheryl Brosor et al.

Recommended by the Selectmen
Recommended by the Budget Committee

Article 32. To see if the Town will vote to raise and appropriate the sum of two thousand fifteen dollars (\$2015) to assist Carroll County Mental Health Services. Petition signed by Sheryl Brosor et al.

Recommended by the Selectmen
Recommended by the Budget Committee

Article 33. To see if the Town will vote to raise and appropriate the sum of five hundred dollars (\$500) for the support of Starting Point. Petition signed by Lydia Miller et al.

Recommended by the Selectmen
Recommended by the Budget Committee

Article 34. To see if the Town will vote to raise and appropriate the sum of one thousand four hundred fourteen dollars (\$1,414) to defray the operating expense of service delivery of the Mt. Washington Valley Chapter of the American Red Cross. Petition signed by Anne T. Cyr et al.

Recommended by the Selectmen
Recommended by the Budget Committee

Article 35. To see if the Town will vote to raise and appropriate the sum of one thousand three hundred fifty dollars (\$1350) for the Early Supports & Services Program (birth to 3 years) of Children Unlimited, Inc. Petition signed by Audrey Epstein, et al.

Recommended by the Selectmen
Recommended by the Budget Committee

Article 36. To see if the Town will vote to raise and appropriate the sum of one thousand five hundred dollars (\$1500) for the Tri-County Community Action Program for the purpose of continuing services of the Fuel Assistance Program for the residents of Madison. Petition signed by Sean Dunker-Bendigo et al.

Recommended by the Selectmen
Recommended by the Budget Committee

Article 37. To see if the Town will vote to raise and appropriate the sum of one thousand eight hundred forty dollars (\$1840) for the Visiting Nurse & Hospice Care Services of Northern Carroll County, Inc. Petition signed by Virginia S. Currier et al.

**Recommended by the Selectmen
Recommended by the Budget Committee**

Article 38. To see if the Town will vote to raise and appropriate the sum of two thousand six hundred dollars (\$2600) to support Madison home delivered meals (Meals on Wheels), congregate meals, transportation and program services provided by the Gibson Center for Senior Services, Inc. Petition signed by Raymond Stineford et al.

**Recommended by the Selectmen
Recommended by the Budget Committee**

Article 39. To transact any other business that may legally come before this meeting.

PROPOSED GROUNDWATER PROTECTION ORDINANCE

2/2/00

Town of Madison

7.1 Ground Water Protection District

Pursuant to RSA 674:16-21, the Town of Madison adopts an Groundwater Protection District and accompanying regulations in order to protect, preserve and maintain potential groundwater supplies, well head protection areas and related groundwater recharge areas within the Town.

7.2 DISTRICT BOUNDARIES.

A. Location

The Groundwater Protection District is an overlay district which is superimposed over the existing underlying zoning and includes within its boundaries the Wellhead Protection Areas and Stratified Drift Aquifers shown on the map entitled " Drinking Water Resources and Potential Contamination Sources for the Town of Madison dated April 8, 1999, by NHDES.

B. Appeals.

Where the bounds of an identified Groundwater or recharge area, as delineated, are in doubt or in dispute, any person aggrieved by such delineation may appeal the boundary location to the Planning Board. Upon receipt of a written appeal, the Planning Board shall suspend further action on development plans related to the area under appeal and shall engage, at the expense of the person aggrieved, a qualified hydrologist to prepare a report determining the proper location and extent of the Groundwater and recharge area relative to the property in question.

7.3 APPLICABILITY

This ordinance applies to all uses in the Groundwater Protection District, except for those uses exempt under section 7.8 and 7.9 of this ordinance.

7.4 PERFORMANCE STANDARDS

A. The minimum lot size within the Groundwater Protection District for each newly created lot shall be the same as allowed in the underlying zoning district. Larger lot sizes may be required depending on the soil-based lot sizing standards found within the Madison subdivision regulation (Section VII.B).

B. 1) Within the Groundwater Protection District, no more than twenty percent (20%) of a single lot or building site may be rendered impervious to groundwater infiltration. To the extent feasible, all runoff from impervious surfaces shall be recharged to the Groundwater on-site. Recharge impoundments shall have vegetative cover for surface treatment and infiltration.

2) Maximum impervious site coverage may exceed twenty percent (20%) provided that the following performance standards are met and the plans are approved by the Planning Board or its designated agent:

- a) The developer shall submit a storm water drainage plan. Such a plan shall provide for the retention and percolation within the Groundwater of all development generated storm water runoff from a ten (10) year storm event, such that the post-development discharge volume to the Groundwater is, at a minimum, equal to the pre-development discharge to the Groundwater. Furthermore, the storm water drainage plan shall provide for the removal of oil and gasoline from parking lot runoff by the use of treatment swales, oil/gas separators or other devices, prior to retention and percolation of the runoff.
- C. All state regulated substances stored in containers with a capacity of 5 gallons or more must be stored in product-tight containers on an impervious surface designed and maintained to prevent flow to exposed soils, floor drains, and outside drains.
- D. Facilities where state regulated substances are stored must be secured against unauthorized entry by means of (a) of doors(s) and/or gate(s) which is (are) locked when authorized personnel are not present and must be inspected weekly by the facility owner.
- E. Outdoor storage areas for state regulated substances must be protected from exposure to precipitation and must be located at least 50 feet from surface water or storm drains, at least 75 feet from private wells, and outside the sanitary protective radius of wells used by public water systems.
- F. Secondary containment must be provided for outdoor storage of regulated substances if an aggregate of 275 gallons or more of state regulated substances are stored outdoors on any particular property
- G. Containers in which state regulated substances (listed by NH DES) are stored must be clearly and visibly labeled and must be kept closed and sealed when material is not being transferred from one container to another.

7.5 PROHIBITED USES

The following uses are prohibited within the Groundwater Protection District:

- A. On-site disposal, bulk storage, processing or recycling of toxic or hazardous materials or wastes.
- B. Underground storage tanks except as regulated by the NH Water Supply and Pollution Control Commission (WM 1401). Storage tanks, if contained within basements with floors and walls of impervious surfaces are permitted.
- C. Dumping of snow carried from off-site.
- D. Automotive uses including: car washes, service and repair shops, junk and salvage yards.

- E. Laundry and dry cleaning establishments.
- F. The siting or operation of a solid waste landfill
- G. The outdoor storage of road salt or other deicing chemicals in bulk
- H. The siting of a wastewater or septage lagoon
- I. The spreading of septage or sludge

7.6 Conditional Uses

A. The following uses, if allowed in the underlying zoning district, are permitted only after approval is granted by the Planning Board:

- 1. Industrial and commercial land uses not otherwise prohibited by Section 7.6 of this Ordinance.
- 2. Multi-family residential development.
- 3. Sand and gravel excavation and other mining provided that such excavation or mining is not carried out within six vertical feet of the seasonal high water table.
- 4. Animal feedlots and manure storage facilities provided the applicant consults with the Carroll Count Conservation District before such uses are established and uses Best Management Practices for Agriculture in NH, 1998.

B. The Planning Board shall grant approval for those uses listed above only after it is determined that all of the following conditions have been met:

- 1. The use will not detrimentally affect groundwater quality, nor cause a significant long term reduction in the volume of water contained in the Groundwater or in the storage capacity of the Groundwater
- 2. The use will discharge no wastewater on-site other than that typically discharged by domestic wastewater disposal systems
- 3. The proposed use complies with all other applicable provisions of this Section.

C. All conditional uses shall be subject to inspections by the Inspector or other agent designated by the Selectmen. The purpose of these inspections is to ensure continued compliance with the conditions under which approvals were granted.

7.7 Permitted Uses

The following activities may be permitted provided they are conducted in accordance with the intent of this Ordinance.

- A. Any use permitted by the underlying district of the Zoning Ordinance, except as prohibited in Section 7.6 or regulated by Section 7.7 of this Article.
- B. Maintenance, repair of any existing structure provided there is no increase in impermeable surface above the limit established in Section 7.5 of this Article.
- C. Agricultural and forestry uses, provided that fertilizers, pesticides, manure and other leachables are used according to best management practices as prescribed by the Carroll Count Conservation District, if applicable. All said leachables must be stored under shelter.

7.8 Special Exception for Lots of Record.

Upon application to the Zoning Board of Adjustment, a special exception shall be granted to permit the erection of a structure within the Groundwater Protection District on a non-conforming lot provided that all the following conditions are found to exist:

- A. The lot upon which the exception is sought was an official lot of record, as recorded with the Carroll County Registry of Deeds, prior to the date on which this Section was posted and published in the Town.
- B. The use for which the exception is sought cannot feasibly be carried out on a portion or portions of the lot which are outside of the Groundwater Protection District.
- C. The design and construction of the proposed use will be consistent with the purpose and intent of this Section.

7.9 NON-CONFORMING USES

- A. Existing nonconforming uses may continue, may not change to another nonconforming use, and may expand only within the limits allowed under New Hampshire law as expressed in cases such as New London Land use Association v. New London Zoning Board., 130 N.H. 510 (1988). Further, any such nonconforming uses shall comply with all applicable State and Federal requirements, including NH Administrative Rule Env-Ws 421, Best management Practices.

7.10 ADMINISTRATION

- A. Application and interpretation

The provisions of the Groundwater Protection District shall be applied and interpreted by the Planning board.

7.11 Definitions (To be included in appendix A)

Animal Feedlot: A commercial agricultural establishment consisting of confined feeding areas and related structures used for the raising of livestock.

Aquifer: a geologic formation composed of rock, sand, or gravel that contains significant amounts of potentially recoverable water.

Groundwater: All the water below the land surface in the zone of saturation or in rock fractures capable of yielding water to a well.

Groundwater Recharge: The infiltration of precipitation through surface soil materials into the groundwater. Recharge may also occur from surface waters, including lakes, streams and wetlands.

Leachable Wastes: Waste materials, including solid wastes, sludge and agricultural waste capable of releasing contaminants to the surrounding environment.

Recharge Areas: The land surface area from which groundwater recharge occurs.

Site Coverage: That portion of the entire parcel or site which, through the development of the parcel, is rendered impervious to groundwater infiltration.

Soil Waste: Any discarded or abandoned material including refuse, putrescible material, septage, or sludge, as defined by New Hampshire Solid Waste Rules HE P 1901.03. Solid waste includes solid, liquid semi-solid or gaseous waste material.

Ten year storm event - storm of a magnitude that would only be expected to occur every ten years as defined by FEMA

Toxic or Hazardous Materials: Any substance which poses an actual or potential hazard to water supplies or human health if such a substance were discharged to land or waters of the Town. Hazardous materials include: volatile organic chemicals, petroleum products, heavy metals, radioactive or infectious wastes, acids and alkalis. Also included are pesticides, herbicides, solvents and thinners and such other substances as defined in the NH Water Supply and Pollution Control Rules, Section WM 1403 and WS 1500), in the NH Solid Waste Rules He-P 1901.3(v), and in the Code of Federal Regulations 40 CFR 261 as amended.

Impervious: not permitting the infiltration of water for recharge

Impervious surface: not permitting infiltration of state regulated substances

Junkyard: and establishment or place of business which is maintained, operated, or used for storing, keeping buying or selling junk, or for the maintenance or operation of an automotive recycling yard and includes garbage dumps and sanitary landfills.

Outdoor storage: storage of materials where they are not protected from the elements by a roof, walls and a floor with an impervious surface.

Public water system: a system for the provision to the public of piped water for human consumption, if such system has at least 15 service connections or regularly serves and average of at least 25 individuals daily at least 60 days out of the year.

Sanitary protective radius: The area around a well which must be maintained in its natural state as required by Env-Ws 378 and 379 (for community water systems) and Env-Ws 372.13 (for other public water systems). The surface and subsurface surrounding a water well or well field supplying a community public water system, through which contaminants are reasonably likely to move toward and reach such a water well or well field.

Secondary containment: a structure such as a berm or dike with an impervious surface which is adequate to hold at least 110% of the volume of the largest regulated substances container that will be stored there.

Snow dump: For the purposes of this ordinance, a location where snow which is cleared from roadways and/or motor vehicle parking areas is placed for disposal.

Surface water: streams, lakes, and ponds, including marshes, water courses and other bodies of water, natural or artificial.

YEARS 2000 TO 2005 CAPITAL IMPROVEMENT PLAN (CIP)

This CIP updates the 1994-2004 plan included in the 1998 Town Report. Changes and comments follow.

1. The paved road program is now renamed "Road Program" to include monies for work on the Town gravel roads. The extent of needed improvements to the gravel roads will be established over the next year or two. Meanwhile the paved road program, begun in 1996, is now scheduled to be complete in the year 2002. Minor additions have now been included for Fox and King Pine Roads. Details are listed in the attachment to Table 1 of this report.
2. The schedule of Highway and Fire Department major equipment purchases appears in the attachment to Table 1.
3. The landfill closure plan remains as reported last year.
4. In the Town Revaluation entry, start of appropriating money to capital reserve has been deferred from 2001 to 2002.
5. The Start of putting money into capital reserve for widening of East Madison Road bridges over Frost and Forrest Brook has been deferred from 2001 to 2002 to extend the final year of expenditure commitment from 2005 to 2006. As explained before, the State will reimburse the Town for 80% of expenditures.
6. For Ward parcel development, the CIP continues to show money to capital reserve. A list of proposals has been received from the Planning Board which remain to be cost estimated and prioritized in the coming year.

A summary of the aggregate plan costs shown in Tables 1 and 2 attached, appears below.

	<u>\$000/Yr.</u>						
	<u>2000</u>	<u>2001</u>	<u>2002</u>	<u>2003</u>	<u>2004</u>	<u>2005</u>	<u>Total</u>
Expenditures (1)	373	142	295	405	262	116	1593
Gross Appropriations (2)	433	272	450	555	427	271	2408
Net Appropriations (3)	248	237	335	314	292	256	1682

- (1) Expenditures exclude proposed additions to Capital Reserve (C.R.)
- (2) Gross Appropriations = expenditures plus additions to C.R.
- (3) Net Appropriations = Gross Appropriations less withdrawals from C.R.

The above 2000 - 2005, six year totals compare with those for last year's plan as follows.

	<u>+/- \$000</u>
Expenditures	-521
Gross Appropriations	-486
Net Appropriations	-347

Expenditures and appropriations are lower than in last year's CIP since 1999, a high year is deleted from the overall period. Also the CIP continues to show lower expenditures in the last half of the period. This may change as plans firm up for development of the Ward parcel or other unforeseen projects.

**TABLE 1
CAPITAL IMPROVEMENT PROGRAM (CIP) EXPENDITURES (2000-2005)**

	\$000/YEAR							
	2000	2001	2002	2003	2004	2005	TOTAL	
1. ROAD PROGRAM	116	113	79	50	50	50	458	
2. HIGHWAY DEPT. MAJOR EQUIP.	54	0	176	0	26	0	256	
3. FIRE DEPT. MAJOR EQUIP.	175	0	0	65	0	0	240	
4. POLICE VEHICLES	28	29	0	0	31	31	119	
5. LANDFILL CLOSURE	0	0	40	260	0	0	300	
6. WIDEN E MADISON RD BRIDGES	0	0	0	30	155	35	220	
TOTAL	373	142	295	405	262	116	1593	

NOTES:

LANDFILL CLOSURE IS MANDATED UNDER STATUTE BY NH DEPARTMENT OF ENVIRONMENTAL SERVICES WITH COMPLETION ESTIMATED IN 2003.

SELECTED EXPENDITURE DETAILS SHOWN IN ATTACHMENT TO TABLE 1.

REVISED 02/02/2000

SELECTED LIST OF YEAR 2000 - 2005 CIP PROJECT EXPENDITURES

<u>YEAR</u>	<u>A. ROAD PROGRAM</u>	<u>EXPENDITURES</u> \$ 000
2000	SHIM & OVERLAY	
	(1) 0.86 MILES, E. MADISON RD FROM FOX RD TO ROUTE 153	43
	(2) SHIM & OVERLAY 1.0 MILES (ALL), MOONEY HILL RD	65
	(3) 0.1 MILES, RIDGEVIEW DR	<u>8</u>
	TOTAL YEAR 2000	116
2001	(1) SHIM & OVERLAY 1.5 MILES, E. MADISON RD FROM LEAD MINE RD TO ROUTE 113	74
	(2) SHIM & OVERLAY 0.8 MILES, E. MADISON RD FROM MAPLE GROVE RD TO LEAD MINE	<u>39</u>
	TOTAL YEAR 2001	113
2002	(3) SHIM 0.7 MILES POUND RD FROM E. MADISON RD TO END OF PRESENT PAVING	21
	(2) OVERLAY 1.2 MILES, E. MADISON RD FROM MAPLE GROVE RD TO FOX RD	37
	(2) SHIM 0.7 MILES, (ALL) KING PINE RD	<u>21</u>
	TOTAL YEAR 2002	<u>79</u>
	GRAND TOTAL OF A.	<u>308</u>
 <u>B. HIGHWAY DEPARTMENT MAJOR EQUIPMENT</u>		
2000	(1) ONE TON TRUCK	33
	(2) THIRD & FINAL YEAR OF BACKHOE LEASE/PURCHASE	<u>21</u>
	TOTAL YEAR 2000	54
2002	BIG TRUCK TO REPLACE THE OSHKOSH	176
2004	REPLACE PLOW FRAME & WING ATTACHMENT	<u>26</u>
	GRAND TOTAL OF B.	<u>256</u>
 <u>C. FIRE DEPARTMENT MAJOR EQUIPMENT</u>		
2000	REPLACE 1980 ENGINE #2 PRIMARY WATER SUPPLY PUMPER	175
2003	REFURBISH 1989 WATER TANKER #1	<u>65</u>
	GRAND TOTAL OF C.	<u>240</u>

**TABLE 2
CAPITAL IMPROVEMENT PROGRAM (CIP) NET APPROPRIATIONS**

	\$000/YEAR						
	2000	2001	2002	2003	2004	2005	TOTAL
1. ROAD PROGRAM	96	93	79	70	70	70	478
2. HIGHWAY DEPT. MAJOR EQUIP.	61	50	61	25	51	25	273
3. FIRE DEPT. MAJOR EQUIP.	38	20	20	25	20	20	143
4. POLICE VEHICLES	13	14	15	15	16	16	89
5. LANDFILL CLOSURE	40	50	60	59	0	0	209
6. TOWN REVALUATION	0	0	30	30	30	30	120
7. WIDEN E. MADISON RD BRIDGES	0	0	60	80	95	85	320
8. WARD PARCEL DEVELOPMENT	0	10	10	10	10	10	50
TOTAL	248	237	335	314	292	256	1682

NOTES: NET APPROPRIATIONS ARE EQUAL TO THE SUM OF EXPENDITURES PLUS ADDITIONS TO CAPITAL RESERVE LESS WITHDRAWALS FROM CAPITAL RESERVE.

THE NET APPROPRIATION ENTRIES FOR TOWN REVALUATION AND WARD PARCEL DEVELOPMENT ARE SOLELY ADDITIONS TO CAPITAL RESERVE.

THE USE OF CAPITAL RESERVE FUNDING HAS THE PURPOSE OF EVENING OUT PEAKS AND VALLEYS IN THE AGGREGATE OF ANNUAL APPROPRIATIONS.

DATE: 01/17/2000

PROSPECTIVE FUNDING OF 2000-2005 CIP, \$0000/YEAR

	IN CAP'L RESERVE END '99	2000	2001	2002	2003	2004	2005	TOTALS	IN CAP'L RESERVE END 2005
ROAD PROGRAM									
EXPENDITURES		116	113	79	50	50	50	458	
TO CAPITAL RESERVE	39	0	0	0	20	20	20	60	60
GROSS APPROPRIATIONS FROM CAPITAL RESERVE		116	113	79	70	70	70	518	
NET APPROPRIATIONS		20	20	0	0	0	0	40	
		96	93	79	70	70	70	478	
HIGHWAY DEPT. MAJOR EQUIPMENT									
EXPENDITURES		54	0	176	0	26	0	256	
TO CAPITAL RESERVE	55	20	50	0	25	25	25	145	40
GROSS APPROPRIATIONS FROM CAPITAL RESERVE		71	50	176	25	51	25	398	
NET APPROPRIATIONS		13	0	115	0	0	0	128	
		61	50	61	25	51	25	273	
FIRE DEPT. MAJOR EQUIPMENT									
EXPENDITURES		175	0	0	65	0	0	240	
TO CAPITAL RESERVE	137	0	20	20	0	20	20	80	40
GROSS APPROPRIATIONS FROM CAPITAL RESERVE		175	20	20	65	20	20	320	
NET APPROPRIATIONS		137	0	0	40	0	0	177	
		38	20	20	25	20	20	143	
POLICE DEPT. VEHICLES									
EXPENDITURES		28	29	0	0	31	31	119	
TO CAPITAL RESERVE	32	0	0	15	15	10	0	40	2
GROSS APPROPRIATIONS FROM CAPITAL RESERVE		28	29	15	15	41	31	159	
NET APPROPRIATIONS		15	15	0	0	25	15	70	
		13	14	15	15	16	16	89	
LANDFILL CLOSURE									
EXPENDITURES		0	0	40	260	0	0	300	
TO CAPITAL RESERVE	76	40	50	20	0	0	0	110	
GROSS APPROPRIATIONS FROM CAPITAL RESERVE		40	50	60	260	0	0	410	
NET APPROPRIATIONS		0	0	0	201	0	0	201	
		40	50	60	59	0	0	209	

TABLE 3 CONTINUED ON PAGE 2.....

CONTINUATION OF PROSPECTIVE FUNDING OF 2000-2005 CIP, \$000/YEAR

	IN CAP'L RESERVE END '99	2000	2001	2002	2003	2004	2005	TOTALS	IN CAP'L RESERVE END 2005
TOWN REVALUATION EXPENDITURES									
TO CAPITAL RESERVE		0	0	30	30	30	30	120	120
GROSS APPROPRIATIONS FROM CAPITAL RESERVE		0	0	30	30	30	30	120	
NET APPROPRIATIONS		0	0	0	0	0	0	0	
		0	0	30	30	30	30	120	
WIDENING EAST MADISON RD BRIDGES EXPENDITURES									
TO CAPITAL RESERVE		0	0	0	30	155	35	220	
GROSS APPROPRIATIONS FROM CAPITAL RESERVE		0	0	60	50	50	50	210	100
NET APPROPRIATIONS		0	0	60	80	205	85	430	
		0	0	0	0	110	0	110	
		0	0	60	80	95	85	320	
WARD PARCEL DEVELOPMENT EXPENDITURES									
TO CAPITAL RESERVE	1	0	0	0	0	0	0	0	
GROSS APPROPRIATIONS FROM CAPITAL RESERVE		0	10	10	10	10	10	50	51
NET APPROPRIATIONS		0	0	0	0	0	0	0	
		0	10	10	10	10	10	50	
T O T A L S :									
EXPENDITURES	300	373	142	295	405	262	116	1593	
TO CAPITAL RESERVE		60	130	155	150	165	155	815	413
GROSS APPROPRIATIONS FROM CAPITAL RESERVE		433	272	450	555	427	271	2408	
NET APPROPRIATIONS IN CAPITAL RESERVE		185	35	115	241	135	15	726	
		248	237	335	314	292	256	1682	

NOTE: WITHDRAWAL OF \$201,000 FOR LANDFILL CLOSURE IN 2003 INCLUDES \$15,000 OF ESTIMATED INTEREST ACCRUAL IN CAPITAL RESERVE.

REPORT OF THE MADISON CLASS VI ROADS STUDY COMMITTEE
MARCH, 2000

This Committee was established by the 1998 Annual Town Meeting and extended for a second year by that body in 1999. It is a legislative committee and is responsible directly to the Town Meeting. Its assigned mission is to research and conclusively document a complete list of the Town's Class VI roads.

Class VI roads are public rights-of-way that are not maintained by the Town, but on which the public has a right to travel at its own risk. The Town recognizes the value of these roads for diverse recreational uses, for firefighting, for access to interior lots that would otherwise be inaccessible to their owners, and for restoration to Class V roads if ever that would serve the Town's best interest. Because of the cellar holes, family cemeteries, and impressive stone walls that line many of these old roads, they are also cherished for providing an inspirational sense of connection to ancestors and other pioneer settlers from the Town's remote past.

Under the 1998 Town Meeting's directive, the most immediate use of the Committee's work is to depict all Class VI roads on the Town Tax Map and tax assessment records, thereby to help forestall future misunderstandings concerning the public rights involved. The 24 Class VI roads that were conclusively documented last year are already on the Tax Maps. In keeping with the Town Meeting's directive, the additional 20 Class VI roads that have been documented this year should appear on the April 2000 update of the Town's Tax Maps. Subsequently they would be entered on the applicable lot owner assessment cards held at the Selectmen's office.

Detailed reports of the Committee's findings and recommendations have been sent to the Selectmen. Copies of these reports, with extensive maps and other supporting documents, have been placed in a binder at the Madison Library for convenient public access. See below for a list of the exhibits accompanying this report.

As a part of the study process, one or more Committee members made a detailed site inspection of each road, sometimes accompanied by a resident possessing specific knowledge of the road and its history. The Committee also obtained twelve affidavits witnessing customary public use of most of these roads from the 1930s through 1967. Under the laws of that period, such use would have earned permanent public rights of travel on these roads, no matter what their prior status had been.

An important finding of the Committee is that most of the Town's old roads were originally created by "prescription." That is, they were roughed out by the pioneers in the late 1700s and early 1800s, then subsequently used by the public and improved and maintained by the Town. Only a handful of our old roads were created by the formal eminent domain process under selectmen's authority known as "layout." Formal records of layouts can be found in the old Town Clerk's Records and in the Oscar Jewell Collection of layouts at the State Archives. No such records of creation exist for prescriptive roads. However, their existence can be conclusively proven by their appearance as Highway Districts in the early Town records. In 1852, for instance, the final year before Madison separated from it, Eaton contained 60 well described Highway Districts, each with its own assigned Surveyor of the Highway. Various maps of

Madison produced in 1782, 1860, 1892, 1930, 1954, and 1958 provide further conclusive evidence of these early roads and their locations. Copies of these maps can be found in a separate 11" X 17" map binder at the Madison Library. Since none of the Town's old roads were created by deed, the County Registry of deeds provides only secondary information about their existence.

A second important finding of the Committee is that any Town road created before the 1960s is almost invariably a limited right of travel rather than full "fee" ownership of the land involved. This right includes improvement and maintenance of the roadway for safe and convenient public travel. By law, the surrounding land owner(s) own all other rights to the roadway. Where ownership is not the same on both sides of the road, the road's centerline is the boundary between the owners. With very few exceptions, this is so even though an abutter's deed may describe his land as ending at the sideline of the roadway. Only since the 1960s has it become customary for towns to acquire full fee ownership of new roadways.

A third important finding of the Committee is that most of the Town's Class VI roads were originally downgraded to that status without formal action by the Town. As the Town's farming population declined from its peak in the mid-1800s, the Town stopped maintaining a road (or section of road) as soon as its last resident abandoned his homestead. It appears that the only time a vote was taken was when someone firmly objected to the abandonment. Before 1945, towns lacked authority to discontinue completely a road that had been originally created by prescription. Court approval was required. A page-by-page search of court records by the Clerk of Superior Court turned up no pre-1945 instances of the Town requesting court approval of a discontinuance. This means that all pre-1945 votes of discontinuance resulted merely in the abandonment of maintenance. This is what we now call Class VI status. The only exception was Goe Hill Road, because it had been created by layout. Two sections of that road were voted into complete discontinuance in 1886 and 1928, respectively, but those sections remained in continuous public use and thereby were reestablished by prescription.

A fourth important finding is the enduring permanence of Class VI roads. Once created, a road can never be extinguished except by vote of a Town Meeting, and before 1945, court approval was an additional requirement as described above. Short of a such a full legal discontinuance, the public's travel rights are never lost no matter how badly or how long a public road may be neglected. Furthermore, a public roadway, unlike private property, can never be lost by adverse possession or adverse use. In other words, "squatter's rights" do not apply to these roads.

In the past, serious problems have arisen when someone purchased a property without knowing that it contains or abuts a Class VI road. Property deeds seldom mention these roads, and it is correspondingly rare that title searches bring them to light. Prior to the action ordered by the 1998 Town Meeting, most of the roads lacked identifying signs and many failed to appear on the Town's tax maps and assessment records. Having seen no evidence to the contrary, new owners viewed public use as trespassing, and often took action to stop it. If told that it was a public road, their usual reaction was disbelief and a demand to see proof. Until now, the Town had no proof to offer.

With the completion of this study project and the update of tax records, the Town will have proof in a form that is clear, conclusive, and readily accessible to the public. Moreover, prospective real estate buyers, title searchers, and real estate agents ordinarily consult the Town Tax Map and assessment records in preparation for real estate transactions. There they will automatically discover any involvement of Class VI roads. For further details they can consult the study reports at the library. This will virtually guarantee that no one purchases land in Madison without clear knowledge about a Class VI road running through or bounding the property. In turn, this will remove the major cause of issues between land owners and Town authorities over these roads. To paraphrase poet Robert Frost, clearly defined boundaries and rights make good neighbors.

Six of the Class VI roads listed in Exhibit B are denoted with a star. These are probable Class VI roads, but the Committee has been unsuccessful in fully documenting them. Accordingly, the Town is not in a position to assert or defend the public's right to travel on these roads. Two of the roads are of such antiquity that neither records of them nor their obliterated roadbeds could be found. Another road appears on a 1782 map and has parts that are still discernible on the ground, but is of such antiquity that it pre-dates the establishment of Eaton in 1784, making its origin and early records extremely difficult if not impossible to find. The fourth case is a small segment of the access road to Trout Pond in Freedom, which the Committee recommends be pursued by the Fish and Game Department. The fifth case is a very early road leading from Boulder Road to a single cellar hole for which no recognizable records could be found. And the last is a small fragment of road abandoned when Downs Road was realigned in the mid-1800s. This last road was discovered too late in the study process to complete the research on it. In four of these cases, the research effort required for closure was deemed beyond the Committee's resources. In the other two cases, it was a question of priorities. However, this is not to say that these roads cannot be documented at any time they are deemed important enough to warrant the effort. In the meantime, it is important that land owners and the public know where these probable but unproven Class VI roads are located.

With the submission of this report and the updating of its Reports Binder at the Madison Library, the Class VI Roads Study Committee believes that it has completed its assigned task of identifying and documenting all Class VI roads to the best of its ability.

Respectfully submitted,

Henry N. Forrest, Chairman	Robert D. King, Alternate
Scott A. Frost	Marc V. Ohlson
Russell E. Jones	Raymond E. Stineford

EXHIBITS:

- A - Map Showing All Town Roads, 1860-1960, with Today's Class VI Roads Numbered
- B - Annotated List of Class VI Roads Corresponding to Numbers on Map
- C - List of Sources Consulted During the Class VI Roads Study

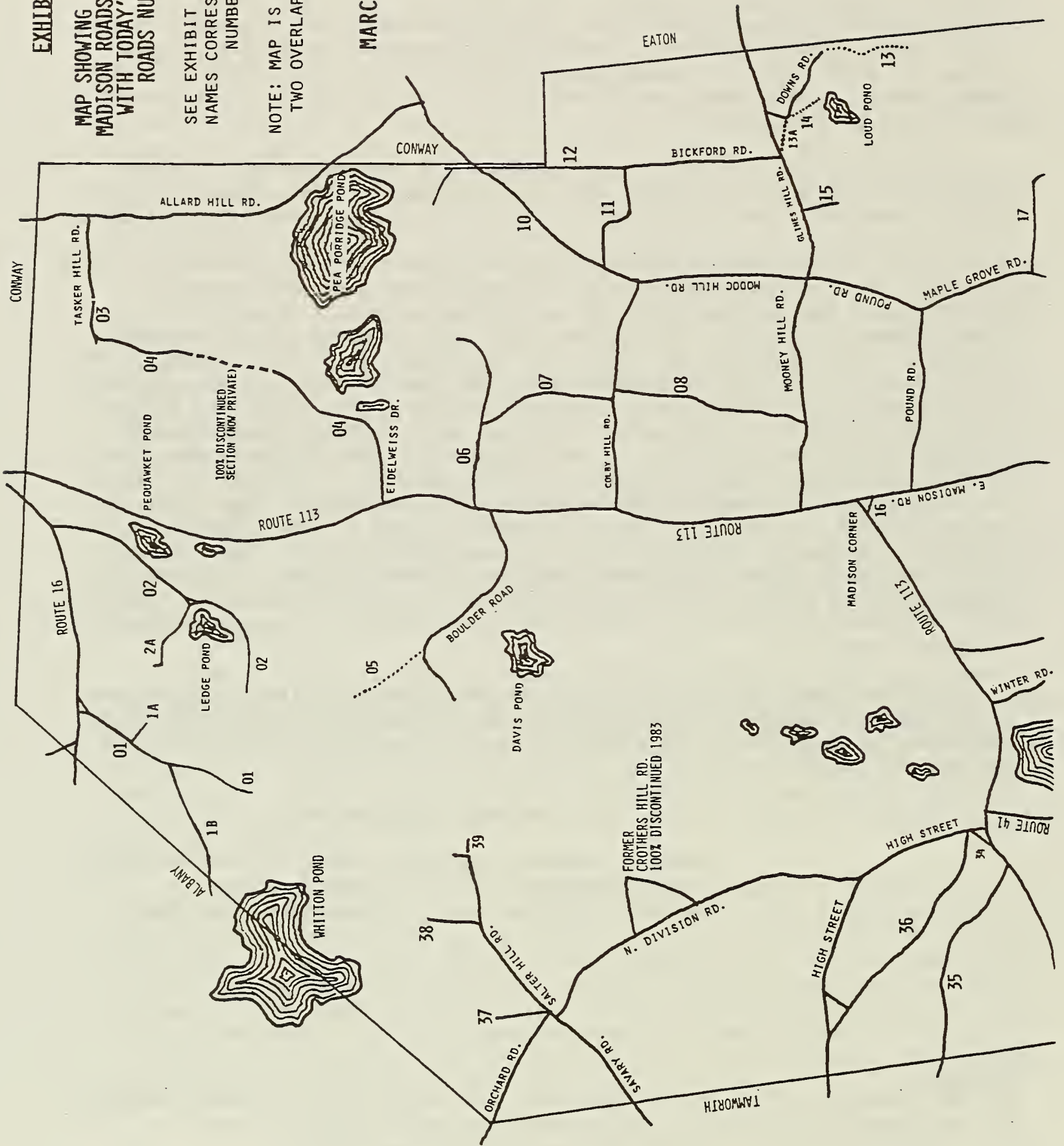
EXHIBIT A

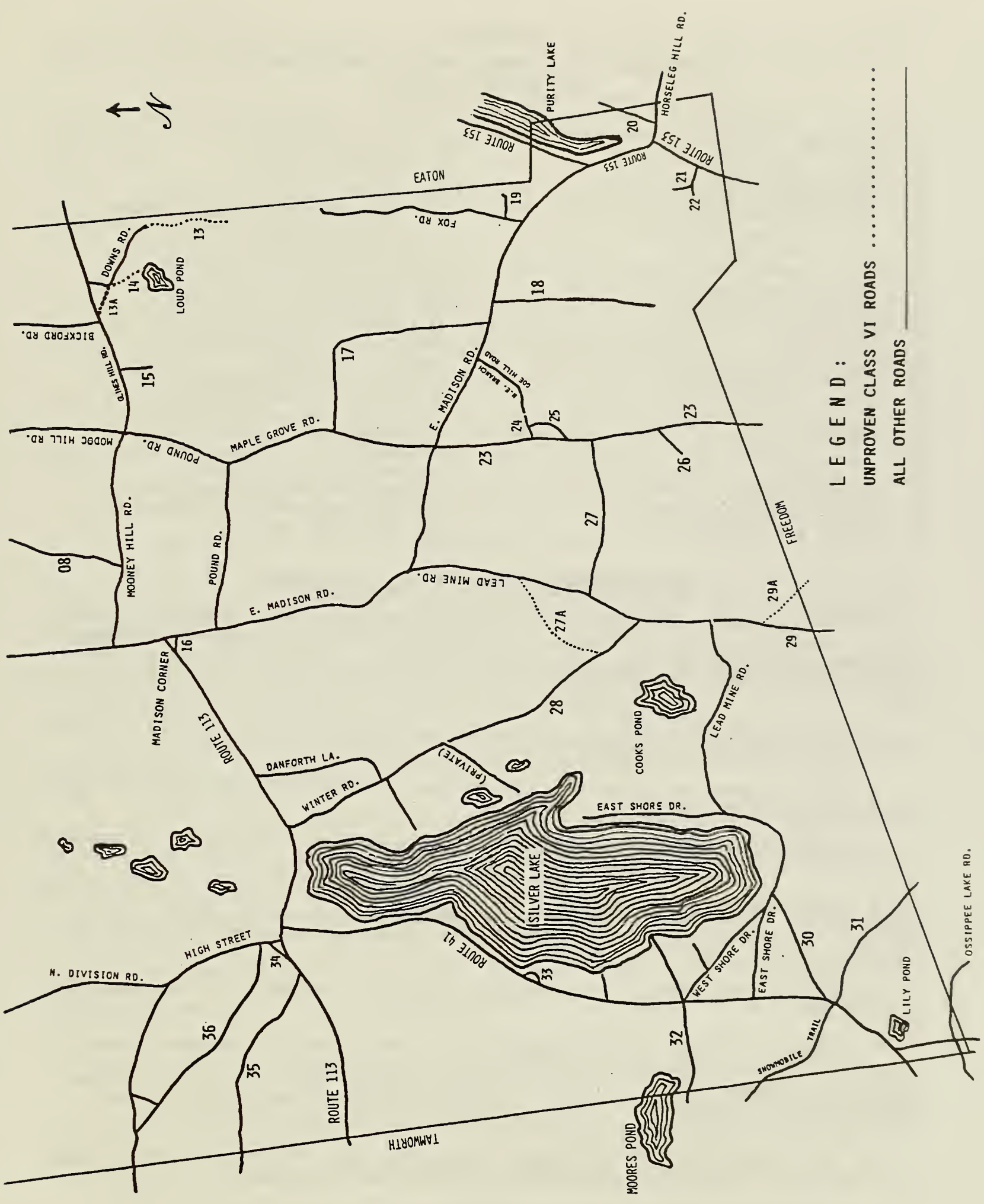
MAP SHOWING ALL TOWN OF MADISON ROADS, 1860-1960, WITH TODAY'S CLASS VI ROADS NUMBERED

SEE EXHIBIT B FOR ROAD NAMES CORRESPONDING TO NUMBERS

NOTE: MAP IS PRESENTED IN TWO OVERLAPPING PARTS

MARCH 2000





LEGEND :

UNPROVEN CLASS VI ROADS

ALL OTHER ROADS _____

EXHIBIT B

LIST OF CLASS VI ROADS CORRESPONDING TO NUMBERS ON MAP (SEE EXHIBIT A FOR MAP)

01 - Tyler Road (Note A)	20 - Joel Durgin Road
1A - Cape Ann Quarry Road (Note B)	21 - Hurd Road (Note P)
1B - Whitton Ledge Road (Note C)	22 - Mills Road (Note P)
02 - Ledge Pond Road (Note D)	23 - Goe Hill Road
2A - B & M Quarry Road (Note E)	24 - NE Branch Goe Hill Road (Note Q)
03 - Class VI Tasker Hill Road	25 - Kiljockey Road
04 - Oak Hill Road (Note F)	26 - Thomas Harmon Road (Note R)
05 - *Samuel Jackson Road (Note G)	27 - Daniel Ward Road
06 - Eben Farm Road (Note H)	27A- *Charles Clark Road (Note S)
07 - Benjamin B. Colby Road	28 - Class VI Winter Road
08 - Albert Road	29 - Black Brook Road
10 - Class VI Modoc Hill Road	29A- *Trout Pond Road (Note T)
11 - Churchill Road (Note I)	30 - Lower Snake Road
12 - Class VI Bickford Road	31 - Iron Ore Road (Note U)
13 - *Class VI Downs Road (Note J)	32 - Moores Pond Road (Note V)
13A- *Thurston Road (Note K)	33 - Bryants Corner Road (Note W)
14 - *Smart Road (Note L)	34 - Savary Hill Cutoff Road
15 - Merrow Road (Note M)	35 - New Road
16 - Atkinson Road	36 - Deer River Road (Note X)
17 - Ami Kennett Road	37 - Granville Perkins Road (Note Y)
18 - Solomon Harmon Road (Note N)	38 - Old Salter Hill Road (Note Z)
19 - Littlefield Road (Note O)	39 - Mason Road (Note Z)

NOTES ACCOMPANYING THE LIST OF CLASS VI ROADS

* - The Committee has been unsuccessful in conclusively documenting the Class VI status of these six starred roads. See the accompanying narrative report for an explanation. Without such proof, public rights in these roads cannot be asserted or defended. Non-starred roads are conclusively documented. Detailed reports on all of these roads can be found in a binder in the Madison Library.

A - Tyler Road begins on Route 16 just east of the Tanglewood Motel and runs to a dead end on the eastern slope of Whitton Ledge.

B - Cape Ann Quarry Road branches to the left from Tyler Road to access the Cape Ann Quarry (later known as the Gumb Quarry).

C - Whitton Ledge Road branches right from Tyler Road to access the quarry on the summit of Whitton Ledge.

D - Ledge Pond Road begins on Route 16 about 0.5 mile south of its junction with Route 113. Running south, it skirts the cottage lots on the east shore of Ledge Pond. From there an unbuilt right-of-way runs westerly to and through the Town-owned woodlot that fronts the west shore of the pond (Tax Map 16, Lot 18-2).

E - B&M Quarry Road branches off from Ledge Pond Road and runs westerly to the former B&M Quarry face.

F - The historical Oak Hill Road began with what is now Tasker Hill Road and ran south to include what are now Old Town Road, West Bergamo Road, part of Little Shore Drive, and the western end of Edelweiss Drive. These latter three roads have dual status as Class VI Town roads and Class V Village District roads. The 1987 Town Meeting totally discontinued the section of Oak Hill Road contained within Marc Ohlson's land as shown.

G - Samuel Jackson Road starts on Boulder Road 0.2 mile west of the junction with Madison Shores Road and runs west-northwesterly about 0.3 mile to the Samuel Jackson cellar hole.

H - Eben Farm Road ends at the Thomas Colby/James Colby cellar hole.

I - Churchill Road begins with the paved driveway leading to the former Lucille Meeker home and continues westerly to intersect with Modoc Hill Road.

J - Class VI Downs Road begins at the end of Class V Downs Road and continues to the Robert Lyman cellar hole high up on Lyman Mountain. This road is of such antiquity and has been so obliterated by cultivation, tree growth, and ice storm debris that no roadbed could be found.

K - Thurston Road begins at the sharp bend of Downs Road 0.12 mile from that road's junction with Glines Hill Road, and runs northwesterly to a junction with Glines Hill Road. As shown on the 1860 map of Madison, this was the original alignment of the entrance section of Downs Road.

L - Smart Road branches out from Downs Road and runs south to the Smart homestead site near Loud (Low) Pond (See 1860 Map). The roadbed and homestead site have been obliterated by cultivation and could not be found.

M - Merrow Road ends at the Charles Merrow cellar hole.

N - Solomon Harmon Road begins at the Cyr driveway and ends with the ruins of Solomon's homestead. Beyond that point, public travel on foot and by snowmobile to Bald Ledge and other points is allowed by a Conservation easement with Malcomb P. McNair.

O - Littlefield Road includes White Pine Road in the King Pine development and ends at the Dimon Littlefield cellar hole.

P - Hurd Road ends at the Aaron Hurd cellar hole, which sits next to a modern residence. A short (300-foot) branch road leads west to the John Mills cellar hole.

Q - That part of the Northeast Branch of Goe Hill Road lying west of the Fred Shackford residence is Class VI. This road needs a "911-compliant" name change.

R - Thomas Harmon Road ends at the Thomas Harmon cellar hole. Beyond that is private.

S - Charles Clark Road begins on Lead Mine Road about 0.5 mile north of the junction of Daniel Ward Road and runs southwesterly along the boundary of Lots 14, 16-1, and 16 on Tax Map 5, then passes through Lot 16 to a junction with Class VI Winter Road. This is an abandoned segment of the primordial Pequacket Trail.

T - Trout Pond Road provides access to that pond in Freedom. Since most of it is in Freedom, the State Fish and Game Department is the recommended agency for documenting or otherwise securing this Class VI road against future challenges.

U - That part of Iron Ore Road that lies west of Route 41 was totally discontinued by the 1988 Town Meeting, in exchange for a 15-foot-wide snowmobile/pedestrian trail leading to the same point on the Tamworth line.

V - The Town allowed a subdivision to be built over the west end of this road in 1988, and the rest of it has been replaced by Class V Moores Pond Road, with some minor changes in alignment. To conform to reality, the Committee recommends complete discontinuance of those parts of the old road that have not been changed to Class V.

W - Bryants Corner Road is an abandoned segment of Route 41. The roadway is owned in full fee by the State, and pointlessly remains a State Class VI road.

X - Deer River Road begins on High Street just south of the old Silver Lake Schoolhouse 0.12 mile north of High Street's junction with Route 113. From there it runs westerly then northwesterly about 1.3 miles to rejoin High Street within a half mile of the Albany boundary.

Y - Granville Perkins Road begins at the junction of Salter Hill Road and Orchard Road, then runs northerly about 0.4 mile to the Granville Perkins cellar hole.

Z - Mason Road originally extended from the north end of North Division Road eastward to the Nathaniel Mason cellar hole. Now most of it is called "Salter Hill Road," even though that hill is not its destination, and only about 180 feet of Mason Road remains at the eastern extremity. The original Salter Hill Road was merely a branch off of Mason Road, ending at the former W. M. Salter residence. In today's world it is known as Jenks Road.

GENERAL - All road names used herein are tentative and are subject to change in compliance with 911 requirements. See the Committee's Reports Binder at Madison Library for details.

EXHIBIT C

LIST OF SOURCES CONSULTED DURING THE CLASS VI ROADS STUDY

IMPORTANT NOTE: A star (*) indicates that a copy of the reference is in the Committee's Reports Binder at the Madison Library [REF 974.2 REP]. The custodian of the original document is shown in parentheses.

1. Town of Madison Tax Maps (Town Office).
2. Maps as follows: Most recent Town Road Map (Town Office); *Herbert Weston's Map of Madison, showing 1860 roads, 1960 roads, plus cellar holes and residences dating from the 1860's (Madison Historical Society); *1860 Map of northern Carroll County showing roads, residences, and names of owners (Conway Library History Room); *1892 Map of Madison showing roads, residences, and names of owners (Conway Library History Room); *1930 & *1958 USGS Topographical Maps, Ossipee Lake Quadrangle, 15' Series (Conway Library History Room); *1954 NHDOT Highways Map of Conway, Madison, and Eaton (Madison Historical Society); 1983 & 1996 Editions of the NH Atlas & Gazetteer published by DeLorme (sold in stores); *1782 Map of Madison based on the 1782 James Hersey Survey and showing Range Lots, 1782 roads, and superimposed 1930 roads (Conway Library History Room).
3. Oscar Jewell Collection of all NH roads laid out before 1922 (State Archives).
4. *Herbert Weston's compilation of Madison Road Histories. Corresponds to his "1860" map of Madison.
5. Genealogical records of old Madison families compiled by Leon Gerry and Marion Weston; incidentally includes some road history information (Conway Library History Room).
6. *List of Town Roads compiled by the Leon Gerry Commission in the late 1970's. Includes some of the Class VI roads (Town Office).
7. 1980 Annual Report of the Town of Madison showing reclassification actions taken on many Town roads that year (Town Office).
8. Eaton Town Clerk's Records through 1852 (Conway Library History Room), and Madison Town Clerk's Records 1852-1999 (Town Office). A project to place photocopied Madison records at the Madison Library and Conway Library History Room should be completed this year (2000). These are a prime source of road history in Madison.
9. Strafford County Registry of Deeds through 1840, and Carroll County Registry of Deeds 1840-1998.
10. Carroll County Superior Court Records, mid-1800's through 1944 showing whether or not the Court approved road discontinuances as required during that period. The report of the Clerk of the Superior Court regarding his research on this subject is in the Committee's Reports Binder at the Madison Library.
11. Part III (Road Law) of Volume 16, New Hampshire Practice by Peter J. Laughlin, Esq. Volume 16 is at the Madison Library [REF 343.72 LOU].
12. The New Hampshire Municipal Association's Highways Handbook entitled A Hard Road To Travel by H. Bernard Waugh, Esq., Chief Counsel of NHMA, at the Madison Library [REF 352.8 WAU].



INDEPENDENT AUDITOR'S REPORT

MASON+RICH

March 23, 1999

PROFESSIONAL
ASSOCIATION

CERTIFIED
PUBLIC
ACCOUNTANTS

Board of Selectmen
Town of Madison
Madison, New Hampshire

We have audited the accompanying general purpose financial statements of the Town of Madison, New Hampshire, as of December 31, 1998 and for the year then ended. These general purpose financial statements are the responsibility of the Town's management. Our responsibility is to express an opinion on these general purpose financial statements based on our audit.

Except as discussed in the following paragraph, we conducted our audit in accordance with generally accepted auditing standards. Those standards require that we plan and perform the audit to obtain reasonable assurance about whether the general purpose financial statements are free of material misstatement. An audit includes examining, on a test basis, evidence supporting the amounts and disclosures in the general purpose financial statements. An audit also includes assessing the accounting principles used and significant estimates made by management, as well as evaluating the overall general purpose financial statement presentation. We believe that our audit provides a reasonable basis for our opinion.

Government Accounting Standards Board Technical bulletin 98-1, *Disclosures about Year 2000 Issues*, requires disclosure of certain matters regarding the year 2000 issues. The Town has included such disclosures in Note 10. Because of the unprecedented nature of the year 2000 issue, its effects and the success of related remediation efforts will not be fully determinable until the year 2000 and thereafter. Accordingly, insufficient audit evidence exists to support the Town's disclosures with respect to the year 2000 issue made in Note 10. Further, we do not provide assurance that the Town is or will be year 2000 ready, that the Town's year 2000 remediation efforts will be successful in whole or in part, or that parties with which the Town does business with will by year 2000 ready.

The general purpose financial statements referred to above do not include the general fixed assets account group, which should be included in order to conform with generally accepted accounting principles. The amounts that should be recorded as general fixed assets are not known.

In our opinion, except for the effect on the financial statements of the omission described in the preceding paragraph, and except for the effects of such adjustments, if any, as might have been determined to be necessary had we been able to examine evidence regarding year 2000 disclosures, the general purpose financial statements referred to in the first paragraph present fairly, in all material respects, the financial position of the Town of Madison, New Hampshire, as of December 31, 1998 and the results of its operations and the cash flows of its proprietary and similar trust fund types for the year then ended in conformity with generally accepted accounting principles.

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PRIVATE COMPANIES
PRACTICE SECTION

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Our audit was made for the purpose of forming an opinion on the general purpose financial statements. The accompanying combining and individual fund financial statements listed as supporting schedules in the table of contents are presented for purposes of additional analysis and are not a required part of the general purpose financial statements of the Town of Madison, New Hampshire. Such information has been subjected to the auditing procedures applied in the audit of the general purpose financial statements and, in our opinion, is fairly stated in all material respects in relation to the general purpose financial statements taken as a whole.

Respectfully submitted,

Mason & Rich, P.A.

MASON + RICH PROFESSIONAL ASSOCIATION
Certified Public Accountant

STATE OF NEW HAMPSHIRE
DEPARTMENT OF REVENUE ADMINISTRATION
MUNICIPAL SERVICES DIVISION
P.O. BOX 487, CONCORD, NH 03302-0487
(603)271-3397



BUDGET OF THE TOWN/CITY

OF: MADISON

Appropriations and Estimates of Revenue for the Ensuing Year January 1, 2000 to December 31, 2000

or Fiscal Year From _____ to _____

IMPORTANT:

Please read RSA 32:5 applicable to all municipalities.

- | |
|--|
| <p>1. Use this form to list the entire budget in the appropriate recommended and not recommended area. This means the operating budget and all special and individual warrant articles must be posted.</p> <p>2. Hold at least one public hearing on this budget.</p> <p>3. When completed, a copy of the budget must be posted with the warrant. Another copy must be placed on file with the town clerk, and a copy sent to the Department of Revenue Administration at the above address.</p> |
|--|

DATE: FEBRUARY 9, 2000

GOVERNING BODY (SELECTMEN)

Please sign in ink.

THIS BUDGET SHALL BE POSTED WITH THE TOWN WARRANT

1 2 3 4 5 6 7

Acct. #	PURPOSE OF APPROPRIATIONS (RSA 32:3,V)	WARR. ART.#	Appropriations Prior Year As Approved by DRA	Actual Expenditures Prior Year	APPROPRIATIONS ENSUING FY (RECOMMENDED)	APPROPRIATIONS ENSUING FY (NOT RECOMMENDED)
---------	---	-------------	--	--------------------------------------	---	---

GENERAL GOVERNMENT

			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
4130-4139	Executive	7	75,500	74,944	92,330	
4140-4149	Election, Reg. & Vital Statistics		3,875	3,506	5,920	
4150-4151	Financial Administration		63,725	61,200	65,126	
4152	Revaluation of Property					
4153	Legal Expense		7,000	7,285	13,500	
4155-4159	Personnel Administration		89,030	85,449	99,432	
4191-4193	Planning & Zoning		9,750	5,402	9,510	
4194	General Government Buildings	6	32,450	32,714	52,100	
4195	Cemeteries					
4196	Insurance		32,000	23,082	28,000	
4197	Advertising & Regional Assoc.					
4199	Other General Government		755	755		

PUBLIC SAFETY

			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
4210-4214	Police		88,090	86,857	93,516	
4215-4219	Ambulance		12,564	12,564	12,564	
4220-4229	Fire		54,100	49,328	56,500	
4240-4249	Building Inspection					
4290-4298	Emergency Management					
4299	Other (Including Communications)					

AIRPORT/AVIATION CENTER

			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
4301-4309	Airport Operations					

HIGHWAYS & STREETS

			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
4311	Administration					
4312	Highways & Streets		285,850	288,086	306,922	
4313	Bridges					
4316	Street Lighting		8,000	7,484	8,000	
4319	Other					

SANITATION

			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
4321	Administration					
4323	Solid Waste Collection					
4324	Solid Waste Disposal		114,750	113,934	128,410	
4325	Solid Waste Clean-up					

		1	2	3	4	5	6	7
Acct.#	PURPOSE OF APPROPRIATIONS (RSA 32:3,V)	WARR. ART.#	Appropriations Prior Year As Approved by DRA	Actual Expenditures Prior Year	APPROPRIATIONS ENSUING FY (RECOMMENDED)	APPROPRIATIONS ENSUING FY (NOT RECOMMENDED)		
SANITATION cont.			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX		
4326-4329	Sewage Coll. & Disposal & Other		5,000	4,200				
WATER DISTRIBUTION & TREATMENT			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX		
4331	Administration							
4332	Water Services							
4335-4339	Water Treatment, Conserv. & Other							
ELECTRIC			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX		
4351-4352	Admin. and Generation							
4353	Purchase Costs							
4354	Electric Equipment Maintenance							
4359	Other Electric Costs							
HEALTH			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX		
4411	Administration							
4414	Pest Control		1,000	88	5,300			
4415-4419	Health Agencies & Hosp. & Other	30-38	18,560	18,560	18,819			
WELFARE			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX		
4441-4442	Administration & Direct Assist.		14,000	4,752	12,000			
4444	Intergovernmental Welfare Pymnts							
4445-4449	Vendor Payments & Other							
CULTURE & RECREATION			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX		
4520-4529	Parks & Recreation		28,200	24,682	25,250			
4550-4559	Library		26,655	25,146	30,600			
4583	Patriotic Purposes		565	310	565			
4589	Other Culture & Recreation							
CONSERVATION			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX		
4611-4612	Admin. & Purch. of Nat. Resources		2,800	1,557	2,800			
4619	Other Conservation							
4631-4632	REDEVELOPMNT & HOUSING							
4651-4659	ECONOMIC DEVELOPMENT							
DEBT SERVICE			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX		
4711	Princ.- Long Term Bonds & Notes		10,581	10,581	11,110			
4721	Interest-Long Term Bonds & Notes		1,085	1,085	555			
4723	Int. on Tax Anticipation Notes		20,000	15,749	20,000			

1	2	3	4	5	6	7
Acct.#	PURPOSE OF APPROPRIATIONS (RSA 32:3,V)	WARR. ART.#	Appropriations Prior Year As Approved by DRA	Actual Expenditures Prior Year	APPROPRIATIONS ENSUING FY (RECOMMENDED)	APPROPRIATIONS ENSUING FY (NOT RECOMMENDED)

DEBT SERVICE cont.

XXXXXXXXXX XXXXXXXXXXXX XXXXXXXXXXXX XXXXXXXXXXXX

4790-4799	Other Debt Service					
-----------	--------------------	--	--	--	--	--

CAPITAL OUTLAY

XXXXXXXXXX XXXXXXXXXXXX XXXXXXXXXXXX XXXXXXXXXXXX

4901	Land					
4902	Machinery, Vehicles & Equipment	8,9,10 11,16	34,000	32,698	258,500	
4903	Buildings		355,860	231,839		
4909	Improvements Other Than Bldgs.	4,5 14,15	72,473	68,456	289,500	

OPERATING TRANSFERS OUT

XXXXXXXXXX XXXXXXXXXXXX XXXXXXXXXXXX XXXXXXXXXXXX

4912	To Special Revenue Fund					
4913	To Capital Projects Fund					
4914	To Enterprise Fund					
	Sewer-					
	Water-					
	Electric-					
	Airport-					
4915	To Capital Reserve Fund	17	125,000	125,000	40,000	
4916	To Exp.Tr.Fund-except #4917	18	2,000	2,000	2,000	
4917	To Health Maint. Trust Funds					
4918	To Nonexpendable Trust Funds					
4919	To Agency Funds					
SUBTOTAL 1			1,595,218	1,419,293	1,688,829	

If you have a line item of appropriations from more than one warrant article, please use the space below to identify the make-up of the the line total for the ensuing year.

Acct. #	Warr. Art. #	Amount	Acct. #	Warr. Art. #	Amount
4415	30	6,325	4902	10	175,000
4415	31	1,275			
4415	32	2,015	4902	11	11,500
4415	33	500			
4415	34	1,414	4902	16	21,000
4415	35	1,350			
4415	36	1,500	4909	4	116,000
4415	37	1,840			
4415	38	2,600	4909	5	50,000
4902	8	33,000	4909	14	120,000
4902	9	28,000	4909	15	3,500

****SPECIAL WARRANT ARTICLES****

Special warrant articles are defined in RSA 32:3,VI, as appropriations 1) in petitioned warrant articles; 2) appropriations raised by bonds or notes; 3) appropriation to a separate fund created pursuant to law, such as capital reserve funds or trust funds; 4) an appropriation designated on the warrant as a special article or as a nonlapsing or nontransferable article.

1	2	3	4	5	6	7
Acct.#	PURPOSE OF APPROPRIATIONS (RSA 32:3.V)	WARR. ART.#	Appropriations Prior Year As Approved by DRA	Actual Expenditures Prior Year	APPROPRIATIONS ENSUING FY (RECOMMENDED)	APPROPRIATIONS ENSUING FY (NOT RECOMMENDED)
SUBTOTAL 2 RECOMMENDED			XXXXXXXXXX	XXXXXXXXXX		XXXXXXXXXX

****INDIVIDUAL WARRANT ARTICLES****

Individual" warrant articles are not necessarily the same as "special warrant articles". Individual warrant articles might be negotiated cost items for labor agreements or items of a one time nature you wish to address individually.

1	2	3	4	5	6	7
Acct.#	PURPOSE OF APPROPRIATIONS (RSA 32:3.V)	WARR. ART.#	Appropriations Prior Year As Approved by DRA	Actual Expenditures Prior Year	APPROPRIATIONS ENSUING FY (RECOMMENDED)	APPROPRIATIONS ENSUING FY (NOT RECOMMENDED)
SUBTOTAL 3 RECOMMENDED			XXXXXXXXXX	XXXXXXXXXX		XXXXXXXXXX

1	2	3	4	5	6
Acct.#	SOURCE OF REVENUE	WARR. ART.#	Estimated Revenues Prior Year	Actual Revenues Prior Year	ESTIMATED REVENUES ENSUING YEAR
TAXES					
			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
3120	Land Use Change Taxes				3,000
3180	Resident Taxes				
3185	Timber Taxes		40,00	39,410	25,000
3186	Payment in Lieu of Taxes				
3189	Other Taxes				
3190	Interest & Penalties on Delinquent Taxes		20,000	19,679	18,000
	Inventory Penalties				
	Excavation Tax (\$.02 cents per cu yd)				2,000
	Excavation Activity Tax				3,000
LICENSES, PERMITS & FEES					
			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
3210	Business Licenses & Permits				
3220	Motor Vehicle Permit Fees		250,000	258,303	250,000
3230	Building Permits		9,000	12,705	10,000
3290	Other Licenses, Permits & Fees		9,000	7,575	7,500
3311-3319	FROM FEDERAL GOVERNMENT				
FROM STATE					
			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
3351	Shared Revenues		25,000	22,708	23,000
3352	Meals & Rooms Tax Distribution		15,000	34,405	25,000
3353	Highway Block Grant		67,473	67,473	70,659
3354	Water Pollution Grant				
3355	Housing & Community Development				
3356	State & Federal Forest Land Reimbursement				
3357	Flood Control Reimbursement				
3359	Other (Including Railroad Tax)	11,14		12,000	107,500
3379	FROM OTHER GOVERNMENTS				
CHARGES FOR SERVICES					
			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
3401-3406	Income from Departments		7,500	13,489	9,000
3409	Other Charges				
MISCELLANEOUS REVENUES					
			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
3501	Sale of Municipal Property		45,000	110,997	50,000
3502	Interest on Investments		9,000	11,926	10,000
3503-3509	Other		7,500	18,804	10,000

1	2	3	4	5	6
Acct.#	SOURCE OF REVENUE	WARR. ART.#	Estimated Revenues Prior Year	Actual Revenues Prior Year	ESTIMATED REVENUES ENSUING YEAR

INTERFUND OPERATING TRANSFERS IN		XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
3912	From Special Revenue Funds			
3913	From Capital Projects Funds			
3914	From Enterprise Funds			
	Sewer - (Offset)			
	Water - (Offset)			
	Electric - (Offset)			
	Airport - (Offset)			
3915	From Capital Reserve Funds	4,916	76,730	76,730
3916	From Trust & Agency Funds		1,713	1,713

OTHER FINANCING SOURCES		XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
3934	Proc. from Long Term Bonds & Notes			
	Amts VOTED From F/B ("Surplus")			
	Fund Balance ("Surplus") to Reduce Taxes			212,232
TOTAL ESTIMATED REVENUE & CREDITS			582,916	920,149

****BUDGET SUMMARY****

SUBTOTAL 1 Appropriations Recommended (from page 4)	1,688,829
SUBTOTAL 2 Special Warrant Articles Recommended (from page 5)	
SUBTOTAL 3 "Individual" Warrant Articles Recommended (from page 5)	
TOTAL Appropriations Recommended	1,688,829
Less: Amount of Estimated Revenues & Credits (from above, column 6)	810,359
Estimated Amount of Taxes to be Raised	878,470

BUDGET COMMITTEE REPORT

The Budget Committee recommends the year 2000 operating budget of \$1,040,010, an increase of 6.7%.

The Legal line item has been increased to \$13,500; \$6,000 for town counsel; \$5,500 to begin legal surveys of town properties; \$1,000 for other attorneys and \$1,000 for Class VI roads. The sum of \$5,500 added for surveys ensures follow up to the work completed by the town's Class VI Roads Committee in establishing the town's ownership of roads and parcels.

We endorse the expenditure to replace the motor in the highway department loader as an exercise in thrift.

Warrant articles amount to \$642,500 an increase of 3.5% over 1999.

We approve appropriations to complete the town hall renovation project and to purchase office equipment.

Bell Atlantic recently refunded \$14,500 of the overcharge for their part in moving the town hall. We encourage the office of selectmen to pursue further refunds.

The Budget Committee concurs there is a need to hire a part-time enforcement officer whose duties include those of building inspector and health officer. These duties have become far too time consuming for the selectmen.

The purchase of the police cruiser is in line with the updated Capital Improvement Plan.

The Committee hopes the town will be able to purchase a pumper from the Hookset Fire Department adequate to our needs and at considerable savings.

We do not recommend the monies proposed to construct a pathway from the school to the playing fields. A much simpler path, perhaps built by volunteers, should be adequate at this time.

Financial statements received from charitable organizations requesting funds have proved to be very helpful in assessing their needs for services to our citizens.

In summary, the operating budget and warrant articles for fiscal year 2000 represent an increase of 5.4%. This percentage will be significantly reduced by not appropriating \$120,000 for a pathway and a hoped for savings in the purchase of a pumper for the fire department.

Respectfully submitted,

Eileen T. Crafts, Chairman; Carol Batchelder, Gary Gaschott, Fay Melendy, Marcia Shackford
John Kreitner and Earl Mayhofer, Alternates

DEPARTMENT OF REVENUE ADMINISTRATION
Municipal Services Division

Revised due to rounding

1999 Tax Rate Calculation

Town/City of	MADISON			Tax Rates
Appropriations		1,595,218		
Less: Revenues		816,315		
Less: Shared Revenues		8,785		
Add: Overlay		36,063		
War Service Credits		19,000		

Net Town Appropriation		825,181		
Special Adjustment		0		

Approved Town/City Tax Effort		825,181		
Municipal Tax Rate				4.66
	-- School Portion --			
Net Local School Budget		2,927,559		
Regional School Apportionment		0		
Less: Adequate Education Grant		(532,552)		
State Education Taxes		(1,102,665)		

Approved School(s) Tax Effort		1,292,342		
Local Education Tax Rate				7.30
State Education Taxes				
Equalized Valuation(no utilities) x	\$6.60			
167,070,399		1,102,665		
Divide by Local Assessed Valuation (no utilities)				6.32
174,485,494				
Excess State Education Taxes to be Remitted to State		0		
	-- County Portion --			
Due to County		144,629		
Less: Shared Revenues		(3,475)		

Approved County Tax Effort		141,154		
County Tax Rate				0.80
Combined Tax Rate				19.08
Total Property Taxes Assessed		3,361,342		
Less: War Service Credits		(19,000)		
Add: Village District Commitment(s)		359,594		
Total Property Tax Commitment		3,701,936		
	-- Proof of Rate --			
Net Assessed Valuation			Tax Rate	Assessment
State Education Tax	174,485,494		6.32	1,102,665
All Other Taxes	177,005,714		12.76	2,258,677

				3,361,342

*Andrea M. Reid
11/4/99*

SELECTMEN'S REPORT – 1999

The most noteworthy event of 1999 was the move of the old Town Hall building one mile from its original site opposite Chick's mill to a stately location on a knoll adjacent to the Fire Station. The selectmen employed Shawn Bergeron to negotiate and coordinate the move and renovation. Shawn has done an outstanding job and deserves a great deal of credit for this difficult task. The move was a marvel of engineering that took place on Sunday, August 22, without incident and witnessed by about 350 people (some in deck chairs) who gave advice to the movers every foot of the way. The undertaking required the coordination of excavation, movers, Bell Atlantic, Public Service, Cable TV, tree removal, State D.O.T., and others.

The one hundred year old Town Hall has had a colorful history. It was constructed by the Odd fellows Lodge and later given to the town for \$1 when the lodge had no further use for it. The first floor had since served as space for Town and School meetings, church suppers, Old Home Week activities, Saturday night square dances, and more recently as Madison Elementary School kindergarten. The second floor housed the selectmen's office and the Madison Cascade Grange hall. Over the years one by one these activities left the building and it became vacant. Now on its new site the Town Hall will house the police department, selectmen's and administrator's offices, and the office of the Town Clerk. The building is expected to be occupied by the time this report is printed.

The new highway employee resulted in no complaints regarding parks, beaches, cemeteries, and the Silver Lake dam.

Rapid Sanitation, who manages the Madison Transfer Station, has been purchased by Casella Waste Management of Rutland, Vermont. The transition to Casella was uneventful and the station seems to be operating smoothly.

The latest four-year trend in building permits issued from 1996 to 1999 is charted below.

	<u>1996</u>	<u>1997</u>	<u>1998</u>	<u>1999</u>	<u>% change 96-99</u>
New Dwellings	14	14	22	31	+ 121%
Accessory Buildings	16	15	18	32	+ 100%
Addition/Alteration	<u>30</u>	<u>31</u>	<u>41</u>	<u>44</u>	+ 47%
Total	60	60	81	107	+ 78%

It is interesting to note that the voter population averages 1,200 over the past four years.

The selectmen wish to thank the following volunteers who serve on standing committees as well as appointed study groups. Without the dedication of the Budget Committee, Planning Board, Conservation Commission, Trustees of the Library, Fire Commissioners, Old Home Week Committee, Zoning Board of Adjustment, Recreation Committee, Trustees of the Trust Funds, the Ward Property Study Committee, and the Class Six Roads Committee, the Town would be unable to function.

Of special note is the retirement of Margery Meader, Town Clerk and Tax Collector, and her deputy, Joyce Richardson. Their combined service to the town has spanned 58 years. Needless to say, we will miss them and we wish them the very best in the years to come.

Richard P. Eldridge, Chairman
Percy H. Hill
Adrian E. Beggs

STATE OF NEW HAMPSHIRE
DEPARTMENT OF REVENUE ADMINISTRATION
MUNICIPAL SERVICES DIVISION
P.O. BOX 487
CONCORD, NH 03302-0487
(603) 271-3397



1999

SUMMARY INVENTORY OF VALUATION

CITY/TOWN OF MADISON IN CARROLL COUNTY
TELEPHONE # 367-4332

CERTIFICATE

I hereby certify that the information contained in this report was taken from official records and is correct to the best of our knowledge and belief. RSA 21-J:34

R. P. Eldridge
Permitt. Dir.
Adrian E. Pegg

Check One: Selectmen Assessors

Date SEPTEMBER 10, 1999

(Please Sign in Ink)

FORMS REQUIRED: RSA 21-J:34, as amended, provides for certification of valuations, appropriations, estimated revenues and such other information as the Department of Revenue Administration may require upon forms prescribed for that purpose.

Return this completed Summary Inventory form to the Dept. of Revenue Administration, P.O.Box 487, Concord, NH 03302-0487 by September 1st.

You may duplicate Page 6 for each district whose valuation differs from the Town/City valuation; please note the name of the district at the top of each Page 6 provided. Thank you.

PENALTY: FAILURE TO FILE BY SEPTEMBER 1st MAY RESULT IN \$5.00 PER DAY PENALTY FOR EACH DAY'S DELAY. (RSA 21-J:36)

NOTE: PLEASE REMEMBER TO COMPLETE INFORMATION ON PAGE 3, 4, AND 5 (ALSO PAGE 6, IF APPLICABLE) OF THIS REPORT.

Revised 1999

MADISON

MS-1

Name of Municipality: _____

LAND BUILDINGS	(Items 1A, B, C & D)-List all improved and unimproved land (include wells, septic & paving) (Items 2A, B & C)-List all buildings	NUMBER OF ACRES 1.A.-1.F.	1999 ASSESSED VALUATION	For Use By Dept. of Revenue (Prior Year Valuation)
1. VALUE OF LAND ONLY - Exclude Amount Listed in Items 3A, 3B & 4		14,515	\$ 1,133,604	
A. Current Use (At Current Use Values) (RSA 79-A)				
B. Conservation Restriction Assessment (At Current Use Values) (RSA 79-B)			\$	
C. Residential		8,064	\$ 61,223,275	
D. Commercial/Industrial		739	\$ 5,039,740	
E. Total of Taxable Land (A, B, C & D)		23,318	\$ 67,396,619	
F. Tax Exempt & Non-Taxable (\$)			XXXXXXXXXX	XXXXXXXXXX
2. VALUE OF BUILDINGS ONLY - Exclude Amount Listed on Items 3A, 3B & 4			\$ 100,482,575	
A. Residential				
B. Manufactured Housing as defined in RSA 674:31			\$ 1,291,950	
C. Commercial/Industrial			\$ 6,769,350	
D. Total of Taxable Buildings (A, B & C)			\$ 108,543,875	
E. Tax Exempt & Non-Taxable (\$)			XXXXXXXXXX	XXXXXXXXXX
3. PUBLIC UTILITIES			\$ 2,520,220	
A. Public Utilities (*Grand Total of Section A From Utility Summary on Page 3)				
B. Public Utilities(**Total of Section B From Utility Summary on Page 3)			\$	
4. Mature Wood and Timber (RSA 79:5)			\$	
5. VALUATION BEFORE EXEMPTIONS (Total of 1E, 2D, 3A,3B, 4)			\$ 178,460,714	
6. Improvements to Assist Persons with Disabilities (Number) \$ RSA 72:37-a			\$	
7. School Dining/Dormitory/Kitchen Exemption (Number) \$ RSA 72:23 IV (Up to Standard Exemption \$150,000)			\$	
8. Water/Air Pollution Control Exemption (Number) \$ RSA 72:12-a			\$	
9. MODIFIED ASSESSED VALUATION OF ALL PROPERTIES (Item 5 minus 6-8)			\$ 178,460,714	
10. Blind Exemption RSA 72:37 (Number 6) \$			\$ 90,000	
11. Elderly Exemption (Number 45) \$ RSA 72:39, 72:43-b, 72:43-f & 72:43-h			\$ 1,365,000	
12. Disabled Exemption (Number) \$ RSA 72:37-b			\$	
13. Woodheating Energy Systems Exemption RSA 72:70 (Number) \$			\$	
14. Solar Energy Systems Exemption RSA 72:62 (Number) \$			\$	
15. Wind Powered Energy Systems Exemption RSA 72:66 (Number) \$			\$	
16. Additional School Dining/Dormitory/Kitchen Exemption (Number) \$			\$	
17. TOTAL DOLLAR AMOUNT OF EXEMPTIONS (Total of Items 10 thru 16)			\$ 1,455,000	
18. NET VALUATION ON WHICH THE TAX RATE FOR MUNICIPAL, COUNTY & LOCAL EDUCATION TAX IS COMPUTED (Item 9 minus 17)			\$ 177,005,714	
19. Less Public Utilities (Item 3A)			\$ 2,520,220	
20. NET VALUATION WITHOUT UTILITIES ON WHICH TAX RATE FOR STATE EDUCATION TAX IS COMPUTED			\$ 174,485,494	

TAX CREDITS	Limits	Number of Individuals	ESTIMATED TAX CREDITS
Paraplegic, double amputees owning specially adapted homesteads with V.A. assistance	Unlimited	0	EXEMPT
Totally and permanently disabled veterans, their spouses or widows, and the widows of veterans who died or were killed on active duty	\$700/\$1,400	2	\$ 2,800
Other war service credits	\$50/\$100	162	\$ 16,200
TOTAL NUMBER AND AMOUNT	XXXXXX	164	\$ 19,000

UTILITY SUMMARY : ELECTRIC, GAS, OIL & PIPELINE, WATER & SEWER - RSA 83-F

Insert valuation of plant used in the production and transmission. The total valuation of all public utilities must agree with the total listed on page 2, line 3 of this report. **IMPORTANT!** Refer to the Utility Section of the MS-1 Instructions (page 4).

SECTION A: ELECTRIC COMPANIES, GENERATING PLANTS, ETC.

1999 VALUATION

PSNH	2,122,635
NH ELEC COOP	397,586
A1. TOTAL VALUATION OF ALL ELECTRIC COMPANIES INCLUDED ON LIST IN INSTRUCTIONS	2,520,220

GAS, OIL & PIPELINE COMPANIES

1999 VALUATION

A2. TOTAL VALUATION OF ALL GAS, OIL & PIPELINE COMPANIES INCLUDED ON LIST IN INSTRUCTIONS	

WATER COMPANIES

1999 VALUATION

A3. TOTAL VALUATION OF ALL WATER COMPANIES INCLUDED ON LIST IN INSTRUCTIONS	

A. GRAND TOTAL VALUATION OF ALL UTILITY COMPANIES INCLUDED ON LINES A1, A2 & A3 ABOVE
 (*Must Match Figure on Page 2, Items 3A & 19)

2,520,220

SECTION B: OTHER UTILITY COMPANIES

Insert the name and valuation for all utility companies not listed in Utility Attachment of MS-1 instructions.

1999 VALUATION

B. TOTAL VALUATION OF ALL OTHER UTILITY COMPANIES (**Must Match Figure on Page 2, Item 3B)	

Name of Municipality: MADISON

CURRENT USE REPORT - RSA 79-A			
	TOTAL # ACRES RECEIVING CURRENT USE ASSESSMENT	OTHER CURRENT USE STATISTICS	TOTAL # OF ACRES
FARM LAND	416	RECEIVING 20% RECREATION ADJUSTMENT	7,572
FOREST LAND	11,609	REMOVED FROM CURRENT USE DURING CURRENT YEAR	0
UNPRODUCTIVE LAND	1,565	****	TOTAL #
WET LAND	925	TOTAL # OF OWNERS GRANTED CURRENT USE	145
TOTAL	14,515	TOTAL # OF PARCELS IN CURRENT USE	241

CONSERVATION RESTRICTION ASSESSMENT REPORT - RSA 79-B			
	TOTAL # ACRES RECEIVING CONS. RES. ASSMNT.	OTHER CONSERVATION RESTRICTION ASSESSMENT STATISTICS	TOTAL # OF ACRES
FARM LAND		RECEIVING 20% RECREATION ADJUSTMENT	
FOREST LAND		REMOVED FROM CONSERVATION RESTRICTION ASSESSMENT DURING CURRENT YEAR	
UNPRODUCTIVE LAND		****	TOTAL #
WET LAND		TOTAL # OF OWNERS GRANTED CONSERVATION RESTRICTION	
TOTAL		TOTAL # OF PARCELS IN CONSERVATION RESTRICTION	

DISCRETIONARY EASEMENTS - RSA 79-C		
TOTAL # OF ACRES IN DISCRETIONARY EASEMENTS	TOTAL # OF OWNERS GRANTED DISCRETIONARY EASEMENTS	DESCRIPTION OF DISCRETIONARY EASEMENTS GRANTED: (I.E. GOLF COURSE, BALL PARK, ETC.) (THIS SECTION OPTIONAL)
		1.
****	****	2.
****	****	3.

VILLAGE DISTRICT OF EIDELWEISS

Name of Village District:

MS-1

LAND BUILDINGS	(Items 1A, B, C & D)-List all improved and unimproved land (include wells, septic & paving) (Items 2A, B & C)-List all buildings	NUMBER OF ACRES 1.A.-1.F.	1999 ASSESSED VALUATION	For Use By Dept. of Revenue (Prior Year Valuation)
1. VALUE OF LAND ONLY - Exclude Amount Listed on Items 3A, 3B & 4		3	\$ 54	
A. Current Use (At Current Use Values) (RSA 79-A)				
B. Conservation Restriction Assessment (At Current Use Values) (RSA 79-B)			\$	
C. Residential		765	\$ 10,945,410	
D. Commercial/Industrial			\$	
E. Total of Taxable Land (A, B, C & D)			\$ 10,945,464	
F. Tax Exempt & Non-Taxable (\$)			XXXXXXXXXX	XXXXXXXXXX
2. VALUE OF BUILDINGS ONLY - Exclude Amount Listed on Items 3A, 3B & 4			\$ 23,277,700	
A. Residential				
B. Manufactured Housing as defined in RSA 674:31			\$ 50,900	
C. Commercial/Industrial			\$	
D. Total of Taxable Buildings (A, B & C)			\$ 23,328,600	
E. Tax Exempt & Non-Taxable (\$)			XXXXXXXXXX	XXXXXXXXXX
3. PUBLIC UTILITIES WITHIN DISTRICT			\$	
A. Public Utilities (Total of Utilities Within District Included in Instructions)				
B. Public Utilities (Total of Utilities Within District Not Included in Instructions)			\$	
4. Mature Wood and Timber (RSA 79:5)			\$	
5. VALUATION BEFORE EXEMPTIONS (Total of 1E, 2D, 3A,3B, 4)			\$ 34,274,064	
6. Improvements to Assist Persons with Disabilities (Number) \$ RSA 72:37-a			\$	
7. School Dining/Dormitory/Kitchen Exemption (Number) \$ RSA 72:23 IV (Up to Standard Exemption \$150,000)			\$	
8. Water/Air Pollution Control Exemption (Number) \$ RSA 72:12-a			\$	
9. MODIFIED ASSESSED VALUATION OF ALL PROPERTIES (Item 5 minus 6-8)			\$ 34,274,064	
10. Blind Exemption RSA 72:37 (Number 1) \$			\$ 15,000	
11. Elderly Exemption (Number 1) \$ RSA 72:39, 72:43-b, 72:43-f & 72:43-h			\$ 12,000	
12. Disabled Exemption (Number) \$ RSA 72:37-b			\$	
13. Woodheating Energy Systems Exemption RSA 72:70 (Number) \$			\$	
14. Solar Energy Systems Exemption RSA 72:62 (Number) \$			\$	
15. Wind Powered Energy Systems Exemption RSA 72:66 (Number) \$			\$	
16. Additional School Dining/Dormitory/Kitchen Exemption (Number) \$			\$	
17. TOTAL DOLLAR AMOUNT OF EXEMPTIONS (Items 10 to 16)			\$ 27,000	
18. NET VALUATION ON WHICH THE TAX RATE FOR THE DISTRICT IS COMPUTED (Item 9 minus 17)			\$ 34,247,064	

STATE OF NEW HAMPSHIRE
DEPARTMENT OF REVENUE ADMINISTRATION
MUNICIPAL SERVICES DIVISION
P.O. BOX 487, CONCORD, NH 03302-0487
(603)271-3397



REPORT OF APPROPRIATIONS ACTUALLY VOTED

(RSA 21-J:34)

DATE OF MEETING: MARCH 9, 1999

Town/City Of: MADISON County: CARROLL

Mailing Address: PO BOX 248
MADISON, NH 03849

Phone #: 367-4332 Fax #: 367-4547 E-Mail: _____

CERTIFICATE OF APPROPRIATIONS VOTED (To Be Completed After Annual or Special Meeting)

This is to certify that the information contained in this form, appropriations actually voted by the town/city meeting, was taken from official records and is complete to the best of our knowledge and belief.

GOVERNING BODY (SELECTMEN)

Please sign in ink.

<u>Adrian G. Bezzo</u>	_____
<u>R.P. Eldridge</u>	_____
<u>Percy D. Hill</u>	_____

Penalty: Failure to file within 20 days after each meeting at which appropriations were voted may result in a \$5.00 per day penalty for each day's delay (RSA 21-J:36).

1	2	3	4	5
Acct.#	PURPOSE OF APPROPRIATIONS (RSA 32:3,V)	WARR ART.#	Appropriations As Voted	For Use By Department of Revenue Administration
GENERAL GOVERNMENT			XXXXXXXXXX	XXXXXXXXXX
4130-4139	Executive		75,500	
4140-4149	Election, Reg. & Vital Statistics		3,875	
4150-4151	Financial Administration	22	63,725	
4152	Revaluation of Property			
4153	Legal Expense		7,000	
4155-4159	Personnel Administration		89,030	
4191-4193	Planning & Zoning		9,750	
4194	General Government Buildings		32,450	
4195	Cemeteries			
4196	Insurance		32,000	
4197	Advertising & Regional Assoc.			
4199	Other General Government	26	755	
PUBLIC SAFETY			XXXXXXXXXX	XXXXXXXXXX
4210-4214	Police		88,090	
4215-4219	Ambulance		12,564	
4220-4229	Fire		54,100	
4240-4249	Building Inspection			
4290-4298	Emergency Management			
4299	Other (Including Communications)			
AIRPORT/AVLATION CENTER			XXXXXXXXXX	XXXXXXXXXX
4301-4309	Airport Operations			
HIGHWAYS & STREETS			XXXXXXXXXX	XXXXXXXXXX
4311	Administration			
4312	Highways & Streets		285,850	
4313	Bridges			
4316	Street Lighting		8,000	
4319	Other			
SANITATION			XXXXXXXXXX	XXXXXXXXXX
4321	Administration			
4323	Solid Waste Collection			
4324	Solid Waste Disposal		114,750	
4325	Solid Waste Clean-up			
4326-4329	Sewage Coll. & Disposal & Other	16	5,000	

1	2	3	4	5
Acct.#	PURPOSE OF APPROPRIATIONS (RSA 32:3,V)	WARR ART.#	Appropriations As Voted	For Use By Department of Revenue Administration
WATER DISTRIBUTION & TREATMENT			XXXXXXXXXX	XXXXXXXXXX
4331	Administration			
4332	Water Services			
4335-4339	Water Treatment, Conserv. & Other			
ELECTRIC			XXXXXXXXXX	XXXXXXXXXX
4351-4359	Electrical Operations			
HEALTH			XXXXXXXXXX	XXXXXXXXXX
4411	Administration			
4414	Pest Control		1,000	
4415-4419	Health Agencies & Hosp. & Other	27-31 33-36	18,560	
WELFARE			XXXXXXXXXX	XXXXXXXXXX
4441-4442	Administration & Direct Assist.		14,000	
4444	Intergovernmental Welfare Pymnts			
4445-4449	Vendor Payments & Other			
CULTURE & RECREATION			XXXXXXXXXX	XXXXXXXXXX
4520-4529	Parks & Recreation	18	28,200	
4550-4559	Library		26,655	
4583	Patriotic Purposes		565	
4589	Other Culture & Recreation			
CONSERVATION			XXXXXXXXXX	XXXXXXXXXX
4611-4612	Admin. & Purch. of Nat. Resources		2,800	
4619	Other Conservation			
4631-4632	REDEVELOPMNT & HOUSING			
4651-4659	ECONOMIC DEVELOPMENT			
DEBT SERVICE			XXXXXXXXXX	XXXXXXXXXX
4711	Princ.- Long Term Bonds & Notes		10,581	
4721	Interest-Long Term Bonds & Notes		1,085	
4723	Int. on Tax Anticipation Note		20,000	
4790-4799	Other Debt Service			

1	2	3	4	5
Acct.#	PURPOSE OF APPROPRIATIONS (RSA 32:3,V)	WARR ART.#	Appropriations As Voted	For Use By Department of Revenue Administration

CAPITAL OUTLAY

XXXXXXXXXX

XXXXXXXXXX

4901	Land			
4902	Machinery, Vehicles & Equipment	7, 12	34,000	
4903	Buildings	4	355,860	
4909	Improvements Other Than Bldgs	6, 17	72,473	

OPERATING TRANSFERS OUT

XXXXXXXXXX

XXXXXXXXXX

4912	To Special Revenue Fund			
4913	To Capital Projects Fund			
4914	To Enterprise Fund			
	Sewer-			
	Water-			
	Electric-			
	Airport-			
4915	To Capital Reserve Fund	11, 13 14, 15	125,000	
4916	To Exp.Tr.Fund-except #4917	19	2,000	
4917	To Health Maint. Trust Funds			
4918	To Nonexpendable Trust Funds			
4919	To Agency Funds			
TOTAL VOTED APPROPRIATIONS			1,595,218	

SPECIAL NOTES FOR COMPLETING THE MS-2 FORM

This form must contain all the appropriations passed at an annual or special meeting. Combine all the approved and amended appropriations from the MS-6 or MS-7 posted budget form. List the appropriate warrant article numbers in column 3.

Do not cross off any accounts to enter your own titles. We have included the entire chart of accounts for reporting purposes. Please call us if you have any questions or need help in classifying any of your approved appropriations. Mail this form to us within 20 days after the meeting to our new address on the 1st page of this forms.

The revenue page form MS4, due September 1, will be mailed to you in the summer. This form is computerized. Send us your blank disk & a self-addressed, stamped mailer for a copy of the spreadsheet.

Comparative Statement of Appropriations & Expenditures Fiscal Year Ending December 31, 1999

Title of Appropriation	Appropriation	Receipts	Total Amount	Expenditures	Unexpended/ Overdraft(-)
Executive	75500.00		75500.00	74944.00	556.00
Election, Reg., Vital Stats	3875.00		3875.00	3506.00	369.00
Financial Administration	60725.00		60725.00	59206.00	1519.00
Legal	7000.00		7000.00	7285.00	-285.00
Personnel Administration	89030.00		89030.00	85449.00	3581.00
Planning & Zoning	9750.00		9750.00	5402.00	4348.00
Government Buildings	32450.00		32450.00	32714.00	-264.00
Insurance	32000.00		32000.00	23082.00	8918.00
Police	88090.00		88090.00	86857.00	1233.00
Ambulance	12564.00		12564.00	12564.00	0.00
Fire/Rescue	54100.00		54100.00	49328.00	4772.00
Highways	285850.00		285850.00	288086.00	-2236.00
Street Lights	8000.00		8000.00	7484.00	516.00
Solid Waste	114750.00		114750.00	113934.00	816.00
Pest Control	1000.00		1000.00	88.00	912.00
Direct Assistance	14000.00		14000.00	4752.00	9248.00
Parks & Recreation	24200.00		24200.00	17682.00	6518.00
Library	26655.00		26655.00	25146.00	1509.00
Patriotic Purposes	565.00		565.00	310.00	255.00
Conservation Commission	2800.00		2800.00	1557.00	1243.00
Prin-Long Term Notes	10581.00		10581.00	10581.00	0.00
Int-Long Term Notes	1085.00		1085.00	1085.00	0.00
Int-Tax Anticipation Notes	20000.00		20000.00	15749.00	4251.00
	974570.00	0.00	974570.00	926791.00	47779.00

STATEMENT OF BONDED DEBT

TOWN OF MADISON

DECEMBER 31, 1999

SHOWING ANNUAL MATURITIES OF
OUTSTANDING BONDS AND LONG TERM NOTES

	WARD PARCEL 5% ORIGINAL AMOUNT <u>\$67,500</u>
<u>MATURITIES</u>	
2000	<u>11,109.83</u>
BALANCE DUE	11,109.83

TOWN CLERK'S REPORT
FOR YEAR ENDING DECEMBER 31, 1999

- DR. -

Motor Vehicle Permits	\$253,929.00
Motor Vehicle Permit & Title Fees	3,786.00
Dog Licenses & Penalties	
Dog License Fees (State)	\$1,824.50
Dog Fines	<u>152.50</u>
Recording Fees (Permanent Record)	1,977.00
Recording Fees (Vital Statistics)	495.00
Bad Check Fees	1,201.25
Overpayments	1,042.00
Filing Fees for Town Office and Recount Fee	125.00
Municipal Agent Town Fees	41.00
	3.00
TOTAL DEBITS	<u>588.00</u>
	<u>\$263,187.25</u>

- CR. -

Remittances to Treasurer for Year Ending December 31, 1999

Motor Vehicle Permits	\$253,929.00
Motor Vehicle Permit & Title Fees	3,786.00
Dog Licenses & Penalties	
Dog License Fees (State)	\$1,824.50
Dog Fines	<u>152.50</u>
Recording Fees (Permanent Record)	1,977.00
Recording Fees (Vital Statistics)	495.00
Bad Check Fees	1,201.25
Overpayments	1,042.00
Filing Fees for Town Office and Recount Fee	125.00
Municipal Agent Town Fees	41.00
	3.00
TOTAL CREDITS	<u>588.00</u>
	<u>\$263,187.25</u>

MARGERY B. MEADER
TOWN CLERK

BIRTHS REGISTERED IN THE TOWN OF MADISON, N.H.
 FOR THE YEAR ENDING DECEMBER 31, 1999

Date of Birth	Place of Birth	Name of Child	Sex	Name of Father	Name of Mother
Jan. 13	Wolfeboro	Andrew Kyle O'Neill	M	Allan O'Neill	Mary Jane O'Neill
Feb. 18	No. Conway	Jonathan Emanuel Caputo	M	David Caputo	Ellen Caputo
Mar. 28	No. Conway	Lucas Evan Kirsch	M	Paul Kirsch	Catalina Kirsch
Apr. 9	No. Conway	Haimony Lee Legault	F	Peter Legault	Adele McCluskey
Apr. 19	No. Conway	Devin Joseph Martin	M	Joseph Martin	Dayna Martin
May 8	No. Conway	Grace Katherine Airiaga	F	Enis Airiaga, Jr.	Nancy Airiaga
May 24	No. Conway	Paige Elizabeth Sherwood	F	Mark Sherwood	Heather Sherwood
Jun. 22	Wolfeboro	Alyssa Christine Cheney	F	Shaine Cheney	Danielle McKinnon
Jun. 22	No. Conway	Betsy Ann Gauthier	F	Stephen Gauthier	Susan Gauthier
Jun. 23	No. Conway	William Robert Sheppard II	M	William Sheppard	Emily Sheppard
Jul. 6	Wolfeboro	Ashley Marie Vanepps	F	Jeffrey Vanepps	Karrie Drew
Aug. 11	No. Conway	Anthony Lawre Charbonneau	M	Adam Charbonneau	Kathleen Charbonneau
Aug. 14	No. Conway	Addison Michael Nolan	M	Michael Nolan	Mary Nolan
Sept. 4	No. Conway	Ian Michael Santuuccio	M	Michael Santuuccio	Karen Santuuccio

CERTIFICATE

I hereby certify that the above return is correct to the best of my knowledge and belief.

MARGERY B. MEADER
 TOWN CLERK

MARRIAGES REGISTERED IN THE TOWN OF MADISON, N.H.
FOR THE YEAR ENDING DECEMBER 31, 1999

Date of Marriage	Place of Marriage	Name and Surname of Groom and Bride	Residence of each at Time of Marriage	Name, Residence & Official Station of Persons by whom married
Feb. 26	Madison	Kenneth W. Norton Kathleen M. Moore	Madison, N.H. Madison, N.H.	Linda J. Burns, Justice Conway, N.H.
March 5	Conway	Richard Arthur Tinney Jean Marie Willey	Madison, N.H. Madison, N.H.	Wesley E. Palmer, Pastor Conway, N.H.
April 17	Jackson	Benjamin John Phillips Janet Louise Kreidel	Madison, N.H. Madison, N.H.	Terri T. Kroger, Justice Intervale, N.H.
May 8	Tamworth	Kenneth Thomas Burke Susan Nason	Madison, N.H. Madison, N.H.	Lorraine McDormand, Justice Freedom, N.H.
May 29	Madison	Robert Richard Stanley Darlene Briay	Madison, N.H. Madison, N.H.	Peter Case, Justice West Ossipee, N.H.
July 17	Moultonboro	Dana Ellis Clark Karen Bartlett Daniels	Jefferson, Maine Jefferson, Maine	Rev. Dr. Richard J. Russell Clergy, Chocorua, N.H.
Aug. 7	Silver Lake	Douglas Campbell Knox Allyson Marie Bizer	Brookfield, Conn. Brookfield, Conn.	Rev. Donald E. Blume, Pastor, Manchester, N.H.
Aug. 9	Eaton	Thomas Charles Henninger Heidi Lynette Gaspary	Guilford, Conn. Guilford, Conn.	Richard F. Wilcox, Sr. Pastor, Eaton Center, N.H.
Aug. 14	Hales Location	Paul Alfred Buffelli Cindy Wheelock	Silver Lake, N.H. Silver Lake, N.H.	Jean Hamilton, Justice No. Conway, N.H.
Aug. 21	Albany	John Charles Petch Cheryl Anne Moore	Madison, N.H. Madison, N.H.	Lorraine Streeter, Justice Tamworth, N.H.
Sept. 18	E. Madison	Joseph Alen Vetre Kim Alberta Kriscenski	Madison, N.H. Madison, N.H.	David Hughes, Justice Chocorua, N.H.
Sept. 18	No Conway	Michael Charles Kasson Patricia Ann Donnelly	Madison, N.H. Madison, N.H.	Rev. Louis A Soucey Priest, No. Conway, N.H.
Oct. 2	Madison	Jeffrey Bruce Jones Kris Leann Sawyer	Madison, N.H. Porter, Maine	Sean Dunker-Bendigo, Revcrend, Madison, N.H.
Oct. 16	Madison	Stalin Rafael Arias Melissa Ann Shackford	Madison, N.H. Madison, N.H.	Sean Dunker-Bendigo, Revcrend, Madison, N.H.
Oct. 29	Conway	Allan Edward Frechette Lisa Marie Swett	Madison, N.H. Madison, N.H.	Dianne D. Medley, Justice No. Conway, N.H.

Date of Marriage	Place of Marriage	Name and Surname of Groom and Bride	Residence of each at Time of Marriage	Name, Residence & Official Station of Persons by whom married
Sept. 11	Effingham	Norman A. Garside Jennifer D. Savary	Epping, N.H. Silver Lake, N.H.	
Oct. 2	Conway	Gary J. Tilton Catherine E. Bisson	Madison, N.H. Madison, N.H.	
Oct. 9	New London	Stephen C. Vitale Cheryl A. Pazak	Madison, N.H. Pittsburgh, N.H.	
Oct. 16	Dunbarton	Michael R. Brooks Cheryl L. Benson	Silver Lake, N.H. Concord, N.H.	
Oct. 16	Madison	Robert S. Sandberg Rose A. Patchin	Madison, N.H. Conway, N.H.	
Dec. 18	Snowville	Anthony Paul wills Angel Ann Cronin	Amesbury, MA Amesbury, MA	Fr. Robert L. Buins, Sr. Priest, Conway, N.H.

CERTIFICATE

I hereby certify that the above return is correct to the best of my knowledge and belief.

MARGERY B. MEADER
TOWN CLERK

DEATHS REGISTERED IN THE TOWN OF MADISON, N.H.
 FOR THE YEAR ENDING DECEMBER 31, 1999

Date of Death	Place of Death	Name and Surname of the Deceased	Name of Father	Mother's Maiden Name
Jan. 6	Madison	Thelma Leavitt Cate	Chester Leavitt	Lora Tyler
Jan. 17	Conway	Beatrice L. Patten	Sheldon Blye	Grace Homan
Jan. 23	No. Conway	Elizabeth R. Sherwood	Alexander Rattray	Margaret Kinnary
Mar. 8	No. Conway	Kenneth C. Fowler	Warren Fowler	Thelma Smith
May 13	Madison	Arthur Malcolm Warner	Herbert Warner	Ardis Fales
Jul. 23	Manchester	Gordan C. Johnson	Sewall Johnson	Gladys Douglas
Sept. 1	Madison	Thomas E. Dwyer	Raymond Dwyer	Mary Murphy
Nov. 15	Lebanon	Noirna J. Jones	Herbert Warner	Ardis Fales
Dec. 19	Madison	Joseph Raymond Suga	Michael R. Suga	Bertha Nilosek
Dec. 28	Silver Lake	Catherine L. McGarity	Donald McGarity	Ann Allison

CERTIFICATE

I hereby certify that the above return is correct to the best of my knowledge and belief.

MARGERY B. MEADER
 TOWN CLERK

TAX COLLECTOR'S REPORT
FOR THE MUNICIPALITY OF MADISON
YEAR ENDING DECEMBER 31, 1999

- DR. -

<u>Uncollected Taxes - Beginning of Fiscal Year</u>	2000	1999	1998	1997
Property taxes			\$302,960.65	\$ 0.00
Precinct taxes			34,464.50	0.00
Land Use Change			0.00	0.00
Yield taxes			0.00	3,526.92
<u>Taxes Committed This Year</u>				
Property taxes (state & town)	\$	\$3,374,223.11	95.09	0.00
Precinct taxes		360,062.97	45.50	0.00
Land Use Change		0.00	0.00	0.00
Yield taxes		0.00	37,109.65	0.00
<u>Prepaid 2000 Property Tax</u>	55.21			
<u>Overpayments</u>				
Property taxes		8,478.61	230.01	0.00
Precinct taxes		0.00	7.30	0.00
Land Use Change		0.00	0.00	0.00
Yield taxes		0.00	0.00	0.00
Interest Collected on Delinquent Town Taxes		54.75	17,491.26	0.00
Interest Collected on Delinquent Precinct Taxes		0.00	1,375.66	0.00
Interest Collected on Delinquent Yield Taxes		0.00	109.65	647.19
Bad Check Fees		25.00	50.00	0.00
<u>TOTAL DEBITS</u>	<u>\$55.21</u>	<u>\$3,742,844.44</u>	<u>\$393,939.27</u>	<u>\$4,174.11</u>

TAX COLLECTOR'S REPORT
FOR THE MUNICIPALITY OF MADISON
YEAR ENDING DECEMBER 31, 1999

- CR. -

	2000	1999	1998	1997
-----Levies-----				
<u>Remittances to Treasurer During Fiscal Year</u>				
Property taxes (state & town)	\$55.21	\$3,002,226.46	\$301,413.63	\$ 0.00
Precinct taxes		312,886.49	34,405.58	0.00
Land Use Change		0.00	0.00	0.00
Yield taxes		0.00	35,882.93	3,526.92
Interest on Town taxes		54.75	17,491.26	0.00
Interest on Precinct taxes		0.00	1,375.66	0.00
Interest on Yield Taxes		0.00	109.65	647.19
Bad Check Fees		25.00	50.00	0.00
Overpayments		8,478.61	237.31	0.00
<u>Prepaid Town tax paid in 1998</u>		103.91	0.00	0.00
<u>Abateements Made:</u>				
Property taxes		26,582.39	1,642.11	0.00
Precinct taxes		686.70	104.42	0.00
Land Use Change		0.00	0.00	0.00
Yield taxes		0.00	0.00	0.00
<u>Uncollected Taxes - End of Fiscal Year</u>				
Property taxes		\$ 345,310.35	\$ 0.00	\$ 0.00
Precinct taxes		46,489.78	0.00	0.00
Land Use Change		0.00	0.00	0.00
Yield taxes		0.00	1,226.72	0.00
TOTAL CREDITS	<u>\$55.21</u>	<u>\$3,742,844.44</u>	<u>\$392,239.27</u>	<u>\$4,174.11</u>

TAX COLLECTOR'S REPORT
FOR THE MUNICIPALITY OF MADISON
YEAR ENDING DECEMBER 31, 1999

- DR. -

	Tax Liens on Account of Levies of			
	1998	1997	1996	1995
Unredeemed Liens Balance at Beginning of Fiscal Year	\$ 0.00	\$ 94,261.91	\$52,813.72	\$229.78
Liens Executed During Fiscal Year	133,353.46	4,174.11	0.00	0.00
Interest & Costs Collected after Lien Execution	3,711.17	8,544.01	18,779.14	142.33
TOTAL DEBITS	\$137,064.63	\$106,980.03	\$71,592.86	\$372.11

	1998	1997	1996	1995
<u>Remittances to Treasurer During Year</u>	\$ 59,607.02	\$ 44,322.56	\$51,626.40	\$229.78
Redemptions	3,711.17	8,544.01	18,779.14	142.33
Interest & costs Collected after Lien Execution	47.16	0.00	0.00	0.00
Abatements of Unredeemed Taxes	1,279.85	1,508.66	1,187.32	0.00
Liens Deeded to Municipalities	72,419.43	52,604.80	0.00	0.00
Unredeemed Liens Balance at End of Year	\$137,064.63	\$106,980.03	\$71,592.86	\$372.11
TOTAL CREDITS	\$137,064.63	\$106,980.03	\$71,592.86	\$372.11

MARGERY B. MEADER
TAX COLLECTOR

1999 TREASURER'S REPORT

Cash Balance in Treasury 1-1-99	1,597,458.61
Receipts for Calendar Year	<u>5,504,967.95</u>
Total Receipts	7,102,426.56
Selectmen Orders Paid	<u>5,479,262.53</u>

Cash Balance in Treasury 12/31/99	1,623,164.03
-----------------------------------	--------------

From Town Clerk	
Motor Vehicle Permits	253,929.00
Town Clerk Auto Fees	3,786.00
Dog Licenses	1,824.50
State Treasurer Fees	152.50
Recording Fees	1,201.25
Vital Statistics	1,042.00
Municipal Agent Fees	588.00
Filing Fees	3.00
Dog Penalties	495.00
Bad Check Fees	125.00
Overpayment	<u>41.00</u>
	263,187.25

From Tax Collector	
Levy of 1994	343.28
Levy of 1995	372.11
Levy of 1996	70,405.54
Levy of 1997	52,866.57
Levy of 1998	<u>63,318.19</u>
	187,305.69

Tax Collector (Levy of 1997)	
Yield Tax	3,526.92
Yield Tax Interest	<u>647.19</u>
	4,174.11

From Tax Collector (Levy of 1998)	
Property Tax	301,413.63
Interest	17,491.26
Precinct Tax	34,405.58
Precinct Interest	1,375.66
Overpayments	237.31
Yield Tax	35,882.93
Yield Tax Interest	109.65
Bad Check Fee	<u>50.00</u>
	390,966.02

From Tax Collector (Levy of 1999)	
Property Tax	3,002,226.46
Interest	54.75

Precinct Tax	312,886.49
Overpayments	8,478.61
Bad Check Fee	<u>25.00</u>
	3,323,671.31
From Tax Collector (Levy of 2000)	
Property Taxes	55.21
From State of New Hampshire	
Highway Block Grant	67,473.20
Shared Revenues	22,708.19
Rooms & Meals	34,404.86
Administrative Costs	<u>12,000.00</u>
	136,586.25
From Selectmen	
Permits, Licenses & Fees	15,437.37
Departments	13,488.83
Sale of Town Property	<u>110,997.15</u>
	139,923.35
From All Other Sources	
Fleet Bank - NH	950,000.00
Interest on NOW Account	11,926.38
Adelphia Franchise Fee	4,962.00
NHMA Property/Liability Dividend	4,424.77
NH Workers Comp Return Contribution	1,078.17
NHMA Insurance Claim	8,264.39
Cemetery Funds	1,713.05
Capital Reserve Funds	<u>76,730.00</u>
	1,059,098.76

OTHER ACCOUNTS

Madison Conservation Commission	
Balance 1-1-99	2,359.08
Interest YTD	6.05
Deposits	.00
Withdrawals	<u>2,259.00</u>
Balance 12-31-99	106.13
Madison Forest Maintenance Fund	
Balance 1-1-99	5,082.74
Interest YTD	12.09
Deposits	.00
Withdrawals	<u>4,832.00</u>
Balance 12-31-99	262.83

Madison Ballfield Account	
Balance 1-1-99	3,348.52
Interest YTD	60.11
Deposits	3,800.00
Withdrawals	<u>4,139.62</u>
Balance 12-31-99	3,069.01
Madison Recreation Account	
Balance 1-1-99	1,062.96
Interest YTD	24.99
Deposits	3,381.18
Withdrawals	<u>3,359.44</u>
Balance 12-31-99	1,109.69
Madison Recreation Penny Account	
Balance 1-1-99	413.76
Interest YTD	<u>8.01</u>
Balance 12-31-99	421.77
Madison Conservation Commission NHPDIP	
Balance 1-1-99	18,754.58
Interest YTD	<u>908.29</u>
Balance 12-31-99	19,662.87
Madison Gift Account NHPDIP	
Balance 1-1-99	13,467.05
Interest YTD	<u>651.99</u>
Balance 12-31-99	14,119.04
Madison Conservation Fund	
New Account 1-99	2,109.00
Interest	85.57
Withdrawal	<u>682.94</u>
Balance 12-31-99	1,511.63

1999 BUDGET DRAWDOWN FOR PERIOD ENDING DECEMBER 31, 1999

4130 Executive

	BUDGET	ACTUAL	VARIANCE
Selectmen Salaries	9000	9000	0
Town Administrator	32000	32134	-134
Assessing	5000	3612	1388
Phone	1700	1523	177
Office Supplies	3000	5588	-2588
Town Report	2500	2858	-358
Tax Maps	4000	3330	670
Public Notices	800	459	341
Fees	1800	1040	760
Office Equip Maint	2000	3075	-1075
Postage	1600	1611	-11
E911 Program	1000	0	1000
Part Time Secretary	11000	10714	286
Communications	100	0	100
Total 4130	75500	74944	556
		Pct Remaining	0.74%

4140 Election, Registration & Vital Statistics

	BUDGET	ACTUAL	VARIANCE
Checkers	660	386	274
Supervisors	1900	1800	100
Moderator	265	200	65
Notices	300	330	-30
Vital Statistics	750	790	-40
Total 4140	3875	3506	369
		Pct Remaining	9.52%

4150 Financial Administration

	BUDGET	ACTUAL	VARIANCE
Town Clerk	25200	25269	-69
Assistant Town Clerk	15775	15647	128
Treasurer	4250	3971	279
Postage	2000	3083	-1083
Printing	750	739	11
Phone	650	734	-84
Legal	2400	2056	344
Recording Fees	1600	1468	132
Training	400	119	281
Office Supplies	1600	799	801
Auditors	6000	5261	739
Memberships	100	60	40
Total 4150	60725	59206	1519
		Pct Remaining	2.50%

4153 Legal

	BUDGET	ACTUAL	VARIANCE
Town Counsel	5000	5262	-262
Other	1000	1073	-73
Legal Surveys	500	950	-450
Alexander Avenue	0	0	0
Silver Lake Dam	0	0	0
Sherman	0	0	0
Albany/Madison Line	0	0	0
Class VI Roads	500	0	500
Total 4153	7000	7285	-285
		Pct Remaining	-4.07%

4155 Personnel Administration

	BUDGET	ACTUAL	VARIANCE
Medical Insurance	56055	59562	-3507
Town Retirement	4200	4105	95
Police Retirement	2500	2812	-312
FICA	24625	17733	6892
Unemployment	1000	1011	-11
Employee Drug Testing	250	226	24
Physicals	400	0	400
Total 4155	89030	85449	3581
		Pct Remaining	4.02%

4191 Planning/Zoning

	BUDGET	ACTUAL	VARIANCE
Planning Board	8000	3957	4043
Zoning Board of Adjustment	1750	1445	305
Master Plan Printing	0	0	0
Total 4191	9750	5402	4348
		Pct Remaining	44.59%

4194 General Government Buildings

	BUDGET	ACTUAL	VARIANCE
Janitor	5200	4700	500
PSNH	6500	4045	2455
Heat	5000	3692	1308
Supplies	800	7220	-6420
Maintenance	13900	11847	2053
Septic Service	250	410	-160
Snow Shoveling	800	800	0
Grass Cutting	0	0	0
Cemeteries	0	0	0
Silver Lake Dam	0	0	0
Total 4194	32450	32714	-264
		Pct Remaining	-0.81%

4196 Insurance

	BUDGET	ACTUAL	VARIANCE
Worker's Compensation	3000	1405	1595
Liability	29000	21677	7323
Total 4196	32000	23082	8918
		Pct Remaining	27.87%

4210 Police Department

	BUDGET	ACTUAL	VARIANCE
Salaries	66510	69128	-2618
Part Time Salaries	5000	1397	3603
Vehicles - Fuel/Maintenance	5500	3934	1566
Phone	1200	1515	-315
Equipment	1500	2905	-1405
Office Supplies	1500	2170	-670
Publications	500	1055	-555
Radio Repair	800	0	800
Training	1000	1318	-318
Uniforms	1200	1835	-635
Part Time Secretary	1200	420	780
Witness Fees	180	90	90
Salary Callout	1400	522	878
DARE	600	568	32
Total 4210	88090	86857	1233
		Pct Remaining	1.40%

4215 Ambulance

	BUDGET	ACTUAL	VARIANCE
Ambulance	12564	12564	0
Total 4215	12564	12564	0
		Pct Remaining	0.00%

4220 Fire Department

	BUDGET	ACTUAL	VARIANCE
Phone	1150	1094	56
Mutual Aid	2000	2500	-500
Rescue Squad	10500	8213	2287
Office Supplies	400	336	64
Equipment Repairs	1550	3301	-1751
Vehicle Maintenance	5500	5842	-342
Training	2250	372	1878
Member Reimbursement	7500	7490	10
Radios	3700	2487	1213
New Equipment	12650	13735	-1085
Inspections	1000	105	895
Fire Warden	2200	1532	668
Dues	200	115	85
Dry Hydrants	2500	1282	1218
Forest Fires	1000	924	76
Total 4220	54100	49328	4772
		Pct Remaining	8.82%

4312 Highways and Streets

	BUDGET	ACTUAL	VARIANCE
Labor	140000	138895	1105
Part Time Labor	3000	3338	-338
Sand & Gravel	25000	24901	99
Salt/Calcium Chloride	12000	12071	-71
Cold Patch	1500	3345	-1845
Contract Services	17000	16197	803
Rentals	1700	1964	-264
Culverts	3000	3285	-285
Tarring	35000	31224	3776
Phone	650	877	-227
Parts/Supplies	17000	19880	-2880
Vehicle Repairs	15000	22130	-7130
Signs	1500	574	926
Fuel	12000	8736	3264
Radio Repair	1500	669	831
Backhoe Rental	0	0	0
Total 4312	285850	288086	-2236
		Pct Remaining	-0.78%

4316 Street Lighting

	BUDGET	ACTUAL	VARIANCE
PSNH	8000	7484	516
Total 4316	8000	7484	516
		Pct Remaining	6.45%

4324 Solid Waste Disposal

	BUDGET	ACTUAL	VARIANCE
Hazardous Waste	800	1275	-475
RSI Contract	105000	104831	169
Holiday Coverage	650	0	650
Well Testing	2800	2278	522
Signs	0	50	-50
Brush Pit	5500	5500	0
Total 4324	114750	113934	816
		Pct Remaining	0.71%

4414 Pest Control

	BUDGET	ACTUAL	VARIANCE
Dogs	1000	88	912
Total 4414	1000	88	912
		Pct Remaining	91.20%

4442 Direct Assistance

	BUDGET	ACTUAL	VARIANCE
Welfare	12000	3252	8748
Food Pantry	2000	1500	500
Total 4442	14000	4752	9248
		Pct Remaining	66.06%

4520 Parks and Recreation

	BUDGET	ACTUAL	VARIANCE
Summer Programs	2000	1520	480
Lake Monitoring	500	572	-72
Beach & Lawn Maintenance	0	0	0
Rafts & Docks	700	940	-240
Sanitation	2250	2068	182
Tables	500	0	500
Supplies	2700	2970	-270
Insurance	2000	403	1597
Scrub Oak Scramblers	300	0	300
Repair Electrical Service	250	0	250
Recreation Director	8100	7306	794
Recreation Equipment	2700	862	1838
Recreation Assistant	700	559	141
Referees/Umpires	1000	482	518
Garden Club	200	0	200
Repairs to Field House	300	0	300
Total 4520	24200	17682	6518
		Pct Remaining	26.93%

4550 Library

	BUDGET	ACTUAL	VARIANCE
Salary	12894	10379	2515
Part Time Labor	5286	7130	-1844
Supplies	800	866	-66
Phone	1000	1295	-295
Books	3000	2808	192
Subscriptions	400	507	-107
Audio/Video	675	299	376
Professional Improvement	800	368	432
Equipment Repair	1000	645	355
Fees	200	180	20
Postage	200	57	143
Library Trustees	300	578	-278
Programs	100	34	66
Total 4550	26655	25146	1509
		Pct Remaining	5.66%

4583 Patriotic Purposes

	BUDGET	ACTUAL	VARIANCE
Band	265	26	239
Flags	200	158	42
Food/Flowers	100	126	-26
Total 4583	565	310	255
		Pct Remaining	45.13%

4612 Conservation Commission

	BUDGET	ACTUAL	VARIANCE
Conservation Commission	2800	1557	1243
Total 4612	2800	1557	1243
		Pct Remaining	44.39%

4711 Principal - Long Term Notes

	BUDGET	ACTUAL	VARIANCE
Ward Lot	10581	10581	0
Total 4711	10581	10581	0
		Pct Remaining	0.00%

4721 Interest - Long Term Notes

	BUDGET	ACTUAL	VARIANCE
Ward Lot	1085	1085	0
Total 4721	1085	1085	0
		Pct Remaining	0.00%

4723 Interest - TAN

	BUDGET	ACTUAL	VARIANCE
Fleet -NH	20000	15749	4251
Total 4723	20000	15749	4251
		Pct Remaining	21.26%

	BUDGET	ACTUAL	VARIANCE
1999 Totals	974570	926791	47779
		Pct Remaining	4.90%

Madison School District

Balance Due January 1, 1999	1694615
1999 Appropriation	2395007
Total Available	<u>4089622</u>
1999 Expended	<u>2616615</u>
Due to School December 31, 1999	1473007

1998 Tax Lien 137528

1999 County Appropriation 144629

Warrant Articles

	Approved	Expended	Variance
1998			
Article 9 Town Office Study	3000	2301	699
1999			
Article 4 Town Hall	355860	231839	124021
Article 6 Road Program	67473	63456	4017
Article 7 Maintenance Equip	13000	12139	861
Article 12 Backhoe	21000	20559	441
Article 16 TS Clean up	5000	4200	800
Article 17 Ballfield Fence	5000	5000	0
Article 18 Float/Dock	4000	2359	1641
Article 22 Record Restoration	3000	1994	1006
Articles 11,13,14,15,19 to CRF	127000	127000	0
Articles 26-36 Charities	19315	19315	0

1999 Wage and Benefit Statement for Full/Part Time Employees

Employee	Hourly	Wages	FICA	Health	Retirement	Total	Full/Part
Chick, Sr.	15.46	38233.10	2880.44	8050.32	784.00	49947.86	Full
Collins		14630.60	69.43	3354.30	676.55		
Eldridge		19671.13	18.10	4696.02	761.52	25146.77	Full
Frost, R.		32134.30			66.00	34658.71	Full
Frost, S.		36349.59	2458.41		1566.08	45965.99	Full
Gilman	10.87	26113.59	1975.20	8050.32	536.00	34588.01	Full
Gray	13.36	31345.63	2339.45	5963.22	640.00	42375.40	Full
Johnson	10.25	15384.35	1151.55	3478.55			Full
Meador		26229.59		5963.22	536.00	32728.81	Full
Richardson	10.36	15651.31	1174.79	6294.51	320.00	23440.61	Full
Shackford, Jr.	10.56	25763.14	1925.81	5963.22	528.00	34180.17	Full
Subtotal Full		281506.33	13993.18	59864.00	6414.15	323032.33	
Arias	8.60	11651.13	891.30			12542.43	Part
Barrett	9.00	6143.21	469.94			6613.15	Part
Boyer, N.		1200.00	91.80			1291.80	Part
Busell	10.00	4138.38	316.62			4455.00	Part
Cameron		1538.45	117.70			1656.15	Part
Carr	10.50	252.00	19.27			271.27	Part
Chick, J.	7.50	5415.94	414.34			5830.28	Part
Coyle	6.25	559.30	42.79			602.09	Part
Dumke	8.00	1023.50	78.30			1101.80	Part
Kinnamen	13.00	6240.00	477.35			6717.35	Part
Knox		6075.00	464.73			6539.73	Part
Lessard	5.75	268.81	20.55			289.36	Part
Riss	5.75	51.75	3.96			55.71	Part
Subtotal Part		44557.47	3408.65			47966.12	
Grand Totals		326063.80	17401.83	59864.00	6414.15	370998.45	

MADISON SCHOLARSHIP FUND – 1999

The year 1999 was a good one for Madison students who entered college in September. The Scholarship Fund received donations of \$8,616 from local residents both permanent and seasonal and from local businesses and organizations. This enabled the committee to give scholarship awards to fourteen students in varying amounts, based on need, scholarship, and community service. These students are attending Boston University, College for Lifelong Learning (UNH), Teikyo Post University, Clarkson, New England College, Endicott, Stonehill, Merrimack, Adams State, University of New Hampshire, and Plymouth State.

The Fund has grown from a modest donation of \$600 in 1986 to \$8,616 in 1999, for a total of \$64,803 in thirteen years. To date 87 students have received financial aid. The current value of the Fund is \$33,251, which includes \$24,452 in the form of an endowment.

Although there are other scholarship programs in the area, the Madison Fund is the only one granting awards to all who apply, provided they have been accepted at a post secondary school for further study.

Respectfully submitted,

Edward Engler
Charlotte Hill
Barbara Hoyt
Margaret Marshall
Percy Hill, Chairman

MADISON LIBRARY ANNUAL REPORT - 1999

1999 was a year of transition for Madison library, one marked by personnel changes and technological development. In April, Carolyn Busell resigned as town librarian. Carolyn served as both town and school librarian for years. We are grateful for her efforts in managing the transition to the new library and its rapid growth. Our assistant librarian, Katherine Barrett, worked hard to maintain the smooth running of the library during the search for a new librarian. Penny Dumke temporarily stepped down from the board of trustees to help run the library. Our thanks to both for their extra assistance at this critical time.

In June, the trustees hired Jon Kinnaman to head the library. Jon, who has a master's degree in library science and years of experience in public services, brings to us many ideas on how to enhance traditional libraries with electronic retrieval of information. Watch for the library's new World Wide Web site being developed.

In August, the automated circulation portion of the Athena computerized library system became operational. The system makes check outs more efficient, keeps better records of books whereabouts, and generates statistics regarding use. These statistics point to areas of heavy use or interest and have already been used by Jon as a guide for new acquisitions. Early focus in development has been in juvenile and youth fiction.

Working with the local schools, Jon used the school reading lists as a guide in filling in sections of our collection. Planning is on-going to expand the school and library interaction in the coming year and to establish regular training in computer use and in library skills for patrons.

In 1999 we attempted to provide a staff person and a volunteer in the library at all times to serve your needs and to accomplish all the behind the scenes work that the library involves. New volunteers receive training in the automation program and in library procedures. Volunteers have been invaluable to the library in many ways this year, and we are grateful for their expertise and dedication.

The Friends of the Library raised money for funding book purchases, for most computer related expenses, and for filling other needs of the library. The Friends also provide the community on-going programs, including the Book and Author Luncheon and movie night.

Other: * New patron cards issued since June 1999: over 100 (up over 8 %).
* Number of new in-library volunteers since June 1999: 8 (up 40%).
* Approximate number of in library volunteer hours in 1999: 1000.

Submitted by : Librarian, Jon Kinnaman
Trustee Chairman, Helen Prince

MADISON POLICE DEPARTMENT

In 1999, the Madison Police Department handled 563 calls for services. This number is up by 95 calls from the previous year. As in the past, the cases have been more & more time consuming and the types of calls have been the same (i.e., domestic related disturbances, juvenile cases, motor vehicle complaints, etc.) I have been in the process of trying to streamline some of the daily operations which will be time saving. Example: amount of paperwork needed to be processed.

During this past year there were some changes in personnel. Sgt. Jim Eldridge, left this department and went to work for the Carroll County Sheriff's Department. Brian Collins, who worked for the Sheriff's Department, and was working as a part-time officer with this Department, came full-time here shortly after Jim left. Brian brings with him more than twenty years experience in law enforcement including a background in prosecution and juvenile cases.

Starting in January 2000, there will be a Dog Officer on board with the Police Department. This position will be filled by Betty Holmes, who currently handles the dog calls for the Towns of Conway, Bartlett and Albany. Betty has many years of experience with handling dogs and will be a great help with the calls and enforcement in this area.

Also, the Department is requesting the townspeople to purchase a new police cruiser this year. The cruiser we are planning on purchasing is a 4x4 vehicle as they have proven to be the best value for the town.

In closing, as always, I would like to thank the townspeople and the Selectmen for all their continued support and also for their patience with the Department when things are busy.

Sincerely,

Scott A.Frost
Chief of Police

Annual Report Madison Fire and Rescue

The fire department and rescue squad had another busy year this past year. Untold volunteer hours have been spent on maintenance, training, committee meetings, business meetings, and responding to calls at all hours of the day and night. Although our number of calls this year are around average we have been very busy in a number of other areas.

This past year we began the process of set goals for the department deciding where the department should wisely spend its resources. We identified a number of areas to focus on from new equipment, general maintenance, to training priorities among others. These goals guided our efforts throughout the year.

This past year we have slightly increased the number of volunteers on the fire department with a slight decrease on the rescue squad. We are always in need of new volunteers both on fire and rescue. It is a unique opportunity for a person to serve the people of our town while increasing personal skills and knowledge.

We put in a new dry hydrant on route 41. We are grateful for all the fire department volunteers that helped out but special appreciation goes out to Bruce Brooks, Don Colcord, Roger Clayton, and Craig Belcher without whom the project would not have been successful. Along with putting in a new hydrant, over several weekends we did general maintenance on the other dry hydrants. They are all in proper working order.

In the face of year two thousand concerns we developed an emergency plan for the town. Thankfully, this plan was not used but is designed so we might use it in the future should the situation present itself. In this regard there are a few items the town needs to address specifically around providing emergency shelter in the event of a town wide disaster.

We established a truck committee to find a replacement for the towns engine two. This is a reel truck that is used for primary water supply. We began pricing new trucks but half way through the year we were apprised of a used truck that might be for sell. The truck was examined and found desirable but the selling town is waiting for voter approval to sell the truck. Currently the truck committee is proceeding on two fronts: we are still pricing new trucks but with the hope of purchasing the used truck.

Through the efforts of our Training Officer, Allan Smith, we have increased our knowledge and effectiveness in responding to emergency situations. Alan has been very effective in presenting a full training schedule and our volunteers have taken advantage of the classes he has provided.

Thanks to the efforts of generous donations the rescue squad is better equipped to respond to water rescue and recovery efforts. The Jet Ski is a valuable tool that provides a greater range of use than a typical boat. It can provide faster recovery, shallower draft, better maneuverability in swift water, and easier deployment than a typical boat with an outboard motor. We are very grateful for the contributors who enabled us to attain this important tool. The rescue squad recently received a donated rescue sled to be towed behind a snow machine. This was put into service and has already been used this year for a rescue.

Many thanks go out to the taxpayers that provide us with the monetary resources to do our job. Of course great gratitude goes out to the men and women of The Madison Fire and Rescue whom volunteer their time, energy, and knowledge when ever duty calls day our night. They provide protection and emergency assistance in dire circumstances and our town is the better and safer due to their efforts.

Respectfully and gratefully submitted

Sean Dunker-Bendigo
Chief Madison Fire and Rescue

PLANNING BOARD

The work load for the Planning Board continues to increase steadily. The number of applications before the Board this past year was nearly twice the number in 1993, and, as a result, planning remains an elusive pursuit of the Board. The applications covered the full gamut of subdivisions, boundary line adjustments and site plan reviews. There have also been several notices of mergers.

The Planning Board has continued to urge the Board of Selectmen to appoint a zoning enforcement officer since there have been a number of complaints about zoning violations. A special article to fund the position is again on the warrant for Town Meeting. The Board's view is that there is no point in drafting regulations unless they are going to be enforced. The Selectmen have responded by formalizing their procedures for dealing with zoning violations.

In addition to its monthly meetings, the Planning Board has also held additional sessions to review the Subdivision Regulations. These regulations were amended, after a Public Hearing, to grant the Board authority to consider the cumulative impact of multiple subdivisions in the same area by the same developer within any five year period. Madison has become something of a target for developers and, as the Route 16 charrette organized by the State demonstrated, there is a lot of land (approximately 10,000 acres) in Madison that is suitable for development. The dilemma for the Town is that continuing development tends to increase the property taxes and impact the rural nature of the community. The Board, therefore, continues to struggle with the increasing complexity of land use regulations and the dialectic between individual rights and the common good, and between regulation and over regulation (and even no regulation).

Three subcommittees have been at work this past year dealing with the Master Plan, Town owned properties and aquifer protection.

Much has happened in Madison since the Master Plan was drafted in 1997, and at a Public Hearing this past year, issues of growth, infrastructure and taxes were a major topic. In light of these concerns, the Master Plan Committee, chaired by Adrian Beggs, is revisiting some topics such as land uses and is considering different minimum standards for lot sizes for the different zoning districts.

The Town Properties Committee, chaired by Bruce Brooks, and which the Planning Board recently reappointed for another year to complete their work, has issued a number of recommendations. These include establishing a funding mechanism for ensuring that all Town properties are properly surveyed in order to avoid ownership issues. Other recommendations included moving the old School House and determining whether the Highway Garage should be moved. The Committee also recommended that the Ward Parcel be used, in part, for recreational purposes and a nature trail established. It is anticipated that much of their work this year will focus on potential uses of this property.

The third Committee, chaired by Jay Buckley, has been developing a Groundwater

Protection Ordinance. This is partly in response to the uproar generated a couple of years ago when it was proposed to use a large amount of industrial sludge as part of the reclamation process for the Coleman gravel pits. Madison sits on top of a large aquifer, and with drinking water anticipated to be the liquid gold of the century, this ordinance is an attempt to prevent the aquifer from becoming contaminated. The ordinance has gone through two Public Hearings as well as a legal review. Never as concise as some would like such ordinances to be, it has, nevertheless, received a favorable response. It is to be voted on by the Town in March.

Zoning amendments have also been proposed by the Selectmen. These focused on tidying up the permitted uses and special exceptions allowed in the Rural Residential and Village Districts. Revising the conditions for home occupations were also proposed. The response, both within the Board and at the Public Hearings, was mixed and the Board has elected to leave such changes for more discussion and another year.

Members not seeking reelection this year are Jim Deaderick and Becky Knowles. We would like to thank them for their many contributions to the Board.

The Board currently meets the first Wednesday in the month at the Chick Room at the Madison Library. It is hoped, however, that the Board will soon be meeting in the renovated Town Hall. The meetings are open to the public.

Steve Dudley (Chairman)
Jim Dumke (Vice Chairman)
Jim Deaderick
Bruce Brooks
Mark Graffam
Jim Dumke
Becky Knowles
Adrian Beggs (Selectmen's Representative)

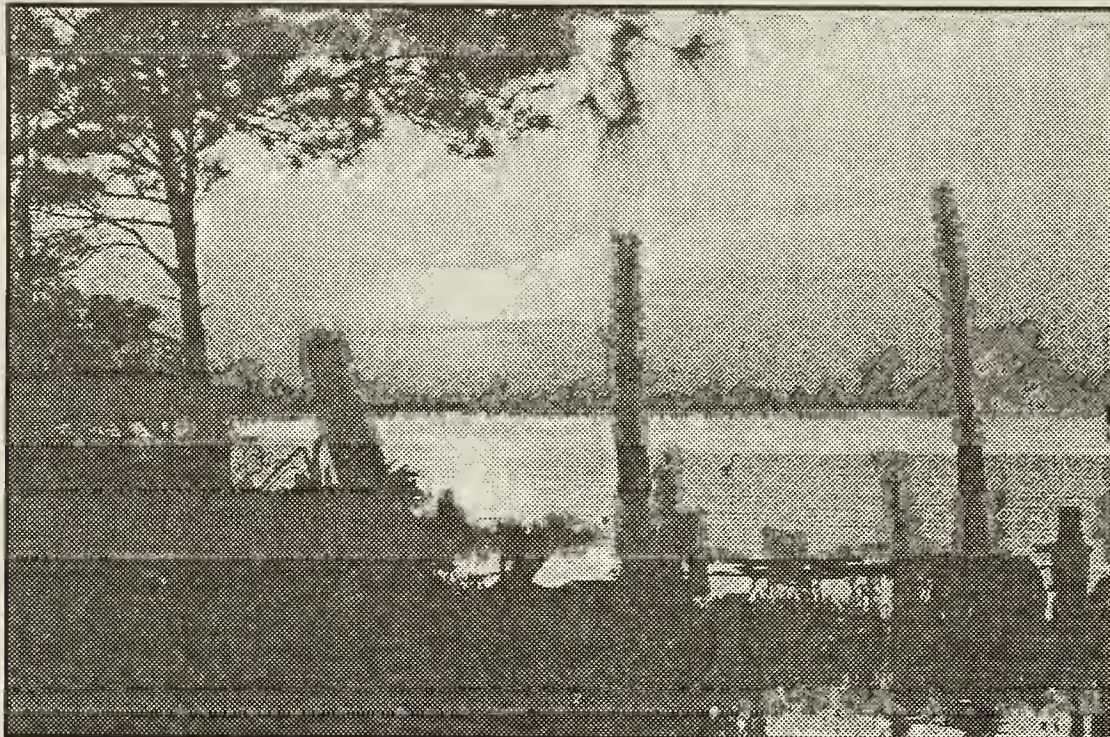
Alternates:

Jay Buckley
Rick Smith

CONSERVATION COMMISSION

The Conservation Commission has had a busy and interesting year, and is well aware that the Town is facing increasing pressures for growth.

Senior students in the Natural Resources Department at the University of New Hampshire were contracted by the Conservation Commission to carry out a policy audit and natural resource inventory of the Silver Lake/Cooks Pond waterway. Cook's Pond is located on the easterly side of Silver Lake. This area is privately held but the owners willingly gave their permission for the study to take place. The property abuts Town lands and is an area that the Conservation Commission would like to ensure continues to be preserved. Nine students contributed to the study. They carried out vegetation and wildlife surveys and analyzed soil data. The final report on the waterway was presented to the Conservation Commission in May. It was apparent when the final presentation was made that the students enjoyed the study and the Commission enjoyed the presentation.



Cook's Pond

Several members attended the Annual Conference for New Hampshire Conservation Commissions in Concord in November. There was much discussion about sprawl, frustrations with never ending development, and new regulations for wetlands and for putting land into current use.

Early in the year, a meeting was held with Forest Ranger Bob Boyd to discuss timber cuts. There is widespread concern about liquidation cuts (indiscriminate clear cutting) and the possibility that Madison may become a target for developers. Some would argue that has already happened. The Commission also conveyed its concern to the

Selectmen over the need to protect stone walls and cellar holes during logging operations and issued some recommendations to that end.

As part of a rising concern over the need to protect water resources and wetland buffer zones, the Commission has requested that the Board of Selectmen ensure that property owners wishing to build on the shore line are fully aware of the Shore Line Protection Act. The Commission routinely reviews and monitors wetland permit applications and supports the Planning Board's proposal to enact a Groundwater Protection Ordinance to protect from contamination the aquifer that underlies much of the Town.

In July, the Conservation Commission met with Bruce Gordon of the Silver Lake Association to be updated on issues relating to the Lake including monitoring for water quality and trying to combat the problems generated by jet skis.

An important conservation land acquisition this past year has been by the Nature Conservancy. They purchased a large parcel of land from the Kennett Company and about 150 acres or so is in Madison. The land lies between Silver and Ossipee Lakes.

Recently, the Commission cosponsored a workshop with the Green Mountain Conservation Group on the legal aspects of Class VI roads. The Class VI Roads Committee has provoked some controversy in Town and the workshop contributed to a wider understanding of this complex issue.

The Commission voted to file a petition for a section of East Madison Rd running from Madison Corners to Lead Mine Rd to be designated a scenic road. Members wish to ensure that any major changes to the road will be subject to a public hearing. Designation as a scenic road does not materially impact private homeowners. The issue will be voted on by the Town in March.

In other activities the Commission has gone on record in support of pending legislation setting up a new fund to support a public-private partnership to protect New Hampshire's priority natural, cultural and historic resources.

The Conservation Commission meets on the first Thursday in the month and we hope that this year's meetings will take place in the Town Hall. As always, the public is invited.

Marc Ohlson (Chairman)
Edie McNair
David Riss
Jennifer Wiley
Richard Hocking
Frances Kennett
Robin Rancourt
Ray Stinneford

SILVER LAKE ASSOCIATION OF MADISON
1999 ANNUAL REPORT

1999 was the seventeenth year of volunteer monitoring of the water quality of Silver Lake in cooperation with the Fresh Water Biology Department of the University of New Hampshire. Weekly water quality data were collected by the volunteers between June 2 and September 30, supplemented by an in depth survey by UNH on August 19th. Comparisons between UNH and volunteer data shows that the volunteers are doing a good job.

The water quality remained excellent, characteristic of a pristine New Hampshire lake. The clarity (water transparency as measured by Secchi Disk visibility) and the chlorophyll concentration were higher than in 1998, most likely due to the dry summer. The average depth at which the Secchi Disk was visible was 6.45 meters (21.3 ft.) versus 5.15 meters (17 ft) last year. The chlorophyll concentration was well within historical values, but increased over 1998, probably due to the increased light penetration possible with the better clarity of the water.

Phosphorus, the nutrient most responsible for microscopic plant growth, levels were low, slightly higher than last year but well below that sufficient to cause an algal bloom. At most sample sites the level was characteristic of pristine conditions.

Resistance against acid precipitation, measured as total alkalinity, were slightly higher(better) than last year, again probably due to the lower rainfall. The level is indicative of a lake with moderate vulnerability to acid rain and comparable to other lakes in the vicinity. The pH values remained well within the tolerable range for most aquatic organisms. Dissolved oxygen concentrations were well above that required for the successful growth of cold water fish.

The state tested the swimming beaches for fecal bacteria (E coli) in August and found negligible values at Nichols and the foot of the lake beaches., However the values at Monument Beach were marginally acceptable. This will require more monitoring this coming summer.

We have no reports of milfoil or Zebra mussels in the lake, but again need to caution everyone bringing boats to the lake to carefully inspect their boats and trailers before launching.

We invite all people interested in Silver Lake to attend our annual meeting o the second Saturday in July(July 8, 2000) at 4:30 PM.

Respectfully submitted,

Bruce J. Gordon, President

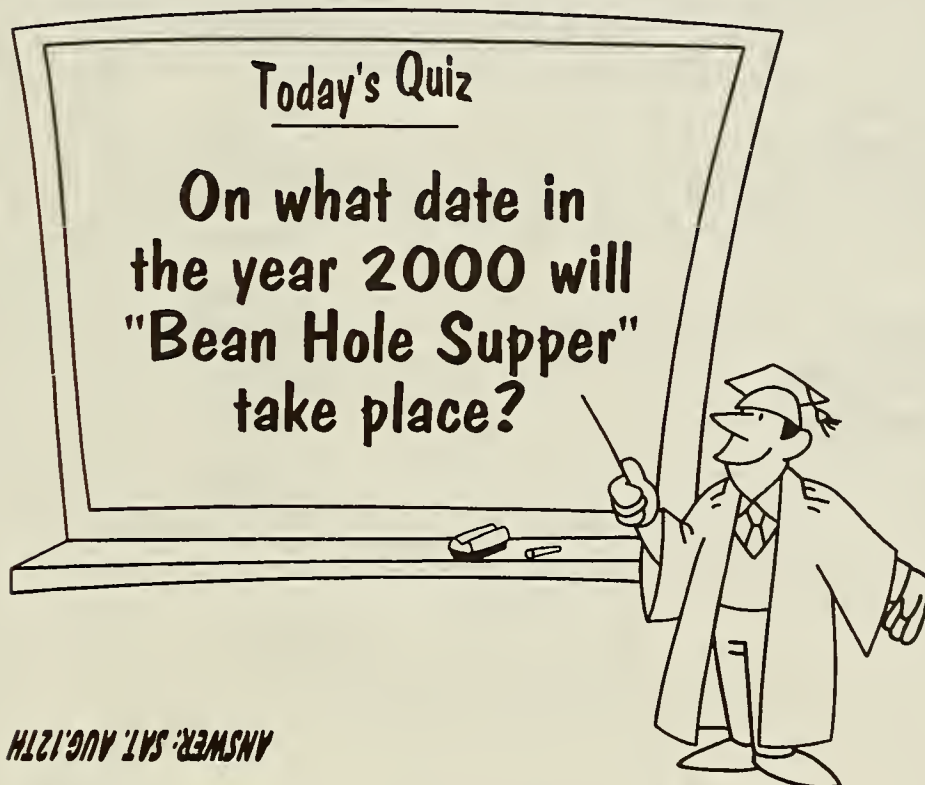
MADISON OLD HOME WEEK

Old Home Week 1999 was another fun-filled week for the town of Madison. We thank those brave and supporting souls who stayed with us during the rains at Chicken BBQ and Bean Hole Supper, but not forgetting those who picked up their meals and traveled along.

Our very generous sponsors in '99 included American Residuals & Talent Inc., Community Market & Deli, White Mountain Hypnosis Center, Silver Lake Auto Body, Pine Tree Power, Martin & Jean Const., International Paper, John Neal Construction Co., The Forrest Family, MacLean Precision Machine Co., Lakeside Deli-Mart, Abbott's Ice Cream, and Deer River Lumber.

We thank all volunteers for helping at all events. The "Old Home Week Smorgasbord" T shirt design by Nancy Martin was great. And we surely can't forget the Town Road Crew, Police, Fire, and Rescue squads for their assistance all week long.

Madison Old Home Week 2000 will run from Sat. August 5th thru Sun. August 13th. You float people better start planning soon. The Friday evening Mardi Gras Parade competition is really starting to get serious. See you all this summer.



Madison Old Home
Week Committee

Paul Jean
Nan Bartlett
Chuck Lyman
Candy Jones
John Flanigan

Madison Old Home Week 1999 Cash Report

Balance on Hand	1/1/99		8500.81
Income: (includes Snack Shacks)			
	Interest		245.62
	Sponsors		800.00
	Community Fair		551.19
	Magic Show		19.01
	Horseshoe Tournament		74.50
	Chicken Barbecue		495.00
	50's & 60's Dance		41.00
	Ice Cream Smorgasbord		199.15
	Family Picnic		41.25
	Talent Show		199.25
	Beano		173.05
	Family Evening		230.65
	Beanhole Supper		3,445.00
	Raffles		184.50
	Dunk Tank		79.00
	Log Rolling		38.00
	T-Shirts/Hats		1,007.00
	Goods sold to Rec		<u>135.00</u>
	Total		7,958.17
Expenses:			
	Magic Show		350.00
	Beano License		25.00
	T-Shirts		930.00
	Tents		100.00
	Wood		25.00
	Entertainers		725.00
	Food & Supplies		5,465.01
	Trophies/Prizes		213.27
	Postage		<u>24.09</u>
	Total		7,857.37
Cash on Hand	12/31/99		8601.36

REPORT OF TRUST FUNDS OF THE TOWN OF MADISON ON DECEMBER 31, 1999

Date Created	NAME OF TRUST FUNDS List first three trusts invested in a common trust fund	Purpose of Trust Fund	How INVESTED	Origl Bal.	PRINCIPAL						INCOME				TOTAL Principal & Income
					Balance Beginning Year	Additions/ New Funds Created	Gains or (Losses) on Sale of Securities	Withdrawals	Proceeds From Sales or Maturities	Balance End Year	Balance Beginning Year	Earned During Year	Expended During Year	Balance End Year	
1994	Multi Purpose Field	Rec Field	MAD02	21,580.82	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$900.63	\$34.84	\$0.00	\$935.47	\$935.47
1994	Road Construction	Road Construction	MAD03	53,951.84	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$16,500.00	\$21,637.38	\$1,475.17	\$0.00	\$23,112.55	\$39,612.55
1987	Highway Department	Backhoe	MAD04	10,790.27	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,000.00	\$2,468.80	\$482.30	\$0.00	\$2,951.10	\$12,951.10
1987	Highway Department	Highway	MAD05	21,580.82	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$701.79	\$27.15	\$0.00	\$728.94	\$728.94
1980	Tax Evaluation	Tax Evaluation	MAD06	389.63	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$449.46	\$17.39	\$0.00	\$466.85	\$466.85
1994	Highway Department	Heavy Equipment	MAD07	14,929.62	\$25,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$40,000.00	\$1,989.80	\$662.59	\$0.00	\$2,652.39	\$42,652.39
1994	Highway Department	Heavy Equipment	MAD08	15,060.02	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$489.38	\$18.92	\$0.00	\$508.30	\$508.30
1995	Police Department	Police Cruiser	MAD09	10,040.03	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$30,000.00	\$780.27	\$805.95	\$0.00	\$1,586.22	\$31,586.22
1992	Eideweiss Trust fund	Trust Fund	MAD10	7,626.90	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$67.86	\$2.63	\$0.00	\$70.49	\$70.49
1994	Eideweiss Land Aquis.	Land Aquis.	MAD11	5,294.23	\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,903.00	\$1,301.51	\$322.46	\$0.00	\$1,623.97	\$9,526.97
1988	Transfer Station	Transfer Station	MAD12	5,831.30	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.04	\$0.00	\$0.00	\$0.04	\$0.04
1988	School District/Bus	School Bus Fund	MAD13	0.00	\$52,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$27,000.00	\$3,560.50	\$1,585.99	\$3,981.50	\$1,164.99	\$28,164.99
1994	Gould Town Poor	Town Poor	MAD14	1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000.00	\$3,625.05	\$178.90	\$0.00	\$3,803.95	\$4,803.95
1996	Transfer station Loader	Transfer station Load	MAD15	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.07	\$0.00	\$0.00	\$0.07	\$0.07
1996	Fire Truck	Fire Truck	MAD16	0.00	\$40,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$129,177.00	\$3,771.60	\$3,603.97	\$0.00	\$7,375.57	\$136,552.57
1996	Old Home Week - 200th	Old Home Week - 20	MAD17	0.00	\$6,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,000.00	\$307.52	\$244.40	\$0.00	\$551.92	\$8,551.92
1995	Eideweiss Capital Reserve	General	MAD18	0.00	\$12,636.42	\$0.00	\$0.00	\$0.00	\$0.00	\$42,636.42	\$2,409.04	\$734.74	\$0.00	\$3,143.78	\$45,780.20
1997	Eideweiss Road Construction	General	MAD19	0.00	\$30,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$29,750.00	\$1,175.79	\$1,159.79	\$0.00	\$2,335.58	\$32,085.58
1997	Eideweiss Office Equip	General	MAD20	0.00	\$3,262.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,262.00	\$353.70	\$144.94	\$0.00	\$498.64	\$4,760.64
1997	Town Office Building	General	MAD21	0.00	\$75,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$75,000.00	\$1,730.50	\$2,967.99	\$0.00	\$4,698.49	\$79,698.49
1998	Landfill Closure	Landfill	MAD22	0.00	\$50,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$75,000.00	\$12.21	\$978.31	\$0.00	\$990.52	\$75,990.52
				Sub-Total	330,996.92	241,000.00	0.00	75,768.50	0.00	496,228.42	47,732.91	15,448.43	3,981.50	59,199.84	555,428.26
1989	Gilman Lyman Cemetery (7)		MAD01	\$50.00	\$550.00	\$0.00	\$0.00	\$0.00	\$0.00	\$550.00	\$107.60	\$26.98	\$42.83	\$91.75	\$641.75
1989	Gilman Lyman Cemetery (14)		MAD01	0.00	\$200.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,019.69	\$26.43	\$2,867.03	\$947.28	\$1,946.18	\$5,965.87
1991	East Granville Scholarship		MAD01	8,768.98	\$110.64	\$0.00	\$0.00	\$0.00	\$0.00	\$10,120.51	\$0.00	\$410.64	\$410.64	\$0.00	\$10,120.51
1991	Gilman Cemetery Fund (38)		MAD01	6,221.69	\$6,221.69	\$0.00	\$0.00	\$0.00	\$0.00	\$6,221.69	\$3,214.28	\$1,043.16	\$488.15	\$3,769.28	\$9,990.97
1976	Warre/Nickerson Library		MAD01	1,000.00	\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000.00	\$120.73	\$45.98	\$0.00	\$1,166.71	\$1,166.71
1934	Gould Library Fund		MAD01	500.00	\$500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$500.00	\$24.14	\$21.50	\$0.00	\$45.64	\$545.64
1979	Smith/Drew Cemetery Fund		MAD01	500.00	\$500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$500.00	\$333.31	\$34.19	\$34.27	\$333.23	\$833.23
1983	Emmel Fund - Cemetery		MAD01	0.00	\$500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$500.00	\$814.42	\$53.92	\$34.27	\$834.07	\$1,334.07
1985	George Chick - Cemetery		MAD01	0.00	\$3,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,000.00	\$2,244.80	\$215.16	\$239.83	\$2,220.13	\$5,220.13
1983	Arnold/Stacy - Cemetery		MAD01	0.00	\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000.00	\$1,194.01	\$90.01	\$85.66	\$1,198.36	\$2,198.36
1971	Warren/Nickerson-Cemetery		MAD01	0.00	\$2,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,000.00	\$1,532.47	\$144.91	\$154.18	\$1,523.20	\$3,523.20
1970	Sidney - Cemetery		MAD01	0.00	\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000.00	\$42.85	\$42.78	\$85.66	(\$0.03)	\$989.97
1920	Burke Fund - Cemetery		MAD01	0.00	\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000.00	\$42.85	\$42.78	\$85.66	(\$0.03)	\$989.97
1935	Gilman/Brown Fund - Cemetery		MAD01	0.00	\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000.00	\$42.85	\$42.78	\$85.66	(\$0.03)	\$989.97
1978	M Martin - Cemetery		MAD01	0.00	\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000.00	\$42.85	\$42.78	\$85.66	(\$0.03)	\$989.97
				Sub-Total	29,481.56	3,930.33	0.00	0.00	0.00	33,411.89	9,783.58	5,124.60	2,779.75	12,128.43	45,540.32
				TOTAL	\$360,478.48	\$244,930.33	\$0.00	\$75,768.50	\$0.00	\$529,640.31	\$57,516.49	\$20,573.03	\$6,761.25	\$71,228.27	\$600,968.58

Prepared: 1/31/00

Annual report for the Mt. Washington Valley Economic Council

The Mt. Washington Valley Economic Council has had a challenging year exploring various projects in the search for sustainability. Brainstorming sessions were held to explore various opportunities. These included a non-profit center, health insurance coop, and a business incubator. Electric Coops and Forestry Coops were among other potential proposals. Volunteer task forces researched the possibilities and potential of these projects.

One of the greatest challenges that lay before the Council, was one of choosing one or more initiative that would indeed generate enough income for the Council to become sustainable while meeting the needs of our community and our mission.

The result of numerous meetings, studies, and grant writing attempts has proven to be both disappointing yet constructive. Although the Council has now narrowed its choice down to pursuing a Technology Incubator, it has successfully brought together many different groups of individuals and facilitated discussions that might never have happened. The non-profit center concept is one that particularly drives this point home. All the non-profits that sat at the table agreed that consolidating services and sharing resources would benefit the group as a whole, yet in reality, the energy required to pursue this seriously simply was not there at this point in time for any number of reasons. However, by sitting down and discussing all of our needs and challenges, the Council did succeed in producing a document that now clearly identifies specific needs, future plans, and organizational structure of a number of local non-profits. It may only be a matter of time before we all come together in some manner to benefit the greater whole. Without this initiative, these discussions may never have happened. Discovering a project is not viable is as much of a success as finding out one is.

The "Mt. Washington Valley Technology Village" may or may not become a reality depending on the outcome of the feasibility study. The study is the first step towards the development of what the Council hopes will be a project/business park that will create an environment that supports the creation and expansion of technology based businesses in the Mt. Washington Valley Region. The study will begin immediately.

Our Revolving Loan Fund has made 6 loans to date to local businesses. Job creation continues to be primary criterion. The fund continues to grow and is available to qualifying new or existing businesses.

Our educational forums have covered a wide array of topics and attendance from all of our area towns continues to grow.

In closing, I want to take this opportunity to thank you for your past support of the Council's warrant article. You will note that this year, the Council did not submit a warrant article in hopes of reducing some of the local tax burden. Instead, we have requested that each town contribute at the same dues structure paid by local businesses, based on number of town employees (or full time equivalent). The average cost for dues should be around \$40 to \$70 (based on \$10.00 per employee), a significant reduction from the past. Membership dues cover the town representative and alternate, and continuous the representation that is so vital to keeping a proper perspective on our Valley as a region.

Margaret Howlett, Executive Director

VILLAGE DISTRICT OF EIDELWEISS

There are now over 350 homes in Eidelweiss and the resident population is growing steadily. The checklist of registered voters now numbers close to 100.

Federal regulations now require that an annual report on the municipal water system be issued to all consumers. This report details the sources of water used and how it is distributed. It also describes the analytical tests that are routinely carried out on the water. Water from the District has passed all the required tests this past year including those for lead and copper. A new test was introduced this past year for the gasoline additive, MTBE, None was detected. However, there are long term concerns over the possible risks of future contamination and the Groundwater Protection Ordinance proposed by the Madison Planning Board is of direct concern. The Village District's interest in this proposal stems from a study initiated in 1997 and funded by the Department of Environmental Services to determine the contaminant risk to the District's Municipal Well located just off Route 113. The study was carried out by the North Country Council which is the Regional Planning Commission for this part of the State. The quality of the District's water is excellent (there are some that would like to bottle it and sell it as Eidelweiss Spring Water) and no contaminant problems have been detected. There are, however, commercial activities in the area, such as the Pike and Coleman Industries, that may have a long term impact. One of several recommendations generated by the study was that the District should work with the Town to enact an ordinance to protect the well head protection area. These concerns coincided with the Town's concern over the aquifer and the possible impact of spreading industrial sludge over the gravel pits. The result is the Groundwater Protection Ordinance which will be before the voters in March.

The District has not been very successful in persuading the Selectmen to contribute to the upkeep of Eidelweiss Drive. Property owners in the District pay two taxes, one for Madison like all other Madison residents and a second tax for those services provided by the District and not by the Town (primarily road maintenance and the water system). Taxes from the District account for approximately 20% of the total Madison tax bill. The main issue is roads since property owners pay for road maintenance twice; roads in Madison that they may rarely use and roads in Eidelweiss that are entirely supported by the District taxpayer. Unlike the Town, the District does not qualify for Highway Block Grants, and while efforts to change the statutes to make Village Districts like Eidelweiss eligible for block grants are continuing they have been unsuccessful so far. The District is seeking to make the case to the Town that Eidelweiss Drive is a connector road for the Town. It is used, for example, by the Emergency Services, Police, Highway and School Departments to connect with the northern end of Town. It is the District's contention, therefore, that it is only fair that the Town should make some contribution to its upkeep. The Selectmen, understandably perhaps, have not been sensitive to the District's concerns and, accordingly, there will be a petitioned article on the Town warrant this year seeking \$4,000 as a contribution to the upkeep of Eidelweiss Drive. It should be noted that in the last couple of years, the District has spent approximately \$100,000 reconstructing the first section of Eidelweiss Drive. With the Conway bypass looming, traffic on Eidelweiss Drive is likely to increase and work on upgrading the road needs to continue.

While the relations with Madison are much improved over what they used to be, there are continuing areas of concern. Although it would be much simpler for the District to collect its own taxes, the statutes require that collection is done through the Town. The Town, however, has the option of paying the District these tax payments in one lump sum for the total amount of taxes due or as it is collected. In days of yore, the Town paid the District in one lump sum and despite entreaties to continue to do so the Selectmen have opted to pay the District as it is collected. Since the District's taxes are only 10% of those collected by the Town and 80% or more of those are collected on time, the District's contention is that the amount involved does not justify the convoluted bookkeeping that now stretches over several years or the errors that can arise from the present procedure. Our auditors, Plodzik and Sanderson Inc, who once again gave the District's financial management a clean bill of health, have noted that, while they audit over 175 municipalities, they know of no other Town that deals with their precincts in this way. They also noted a \$40,000 discrepancy in what the Town thought it owed the District and what was actually owed. Unfortunately, it was to the Town's benefit but it does illustrate the hazards of the present system.

The Department of Public Works, with Stephen Libby as the Manager, has been expanded to three persons. Relying on part timers to be on call for snowplowing in the winter does not work in a good economy and homeowners expectations and demands continue to increase. The Commissioners are proposing a purchase and lease agreement for a new backhoe and it will be on the warrant at the Annual Meeting for the voters to decide. This year the major road project was upgrading a section of Eidelweiss Drive. Next year, work should begin on the Bristenstock, Appenvel and Playground Hill project. Computer modeling of the water system is nearly complete.

The beaches and ponds continue to be popular for vacationers. The Eidelweiss Property Owners Association hosted cook outs on July 4th and Labor Day and a summer concert at the Lodge. Their program for monitoring the water quality in the ponds (similar to that for Silver Lake) is carried out each summer and the water quality continues to look good. The Lodge also received a new heating system this year with 50% of the funds provided by the Governor's Office Energy Program.

An informal collection of avid gardeners is beginning to make its presence felt with landscaping improvements to the Rte 113 entrance to Eidelweiss. A major event at the end of the year was a huge and spectacular Millenium bonfire held at the Middle Beach that was enjoyed by several hundred party revelers.

John T. Vendola
Richard A. Smith
Jay Buckley

Board of Commissioners

MADISON SCHOOL DISTRICT

SCHOOL BOARD

Cheryl Littlefield, Chairperson	Term Expires 2002
Martha Risch, Vice Chairperson	Term Expires 2001
Holly Maudsley	Term Expires 2000
James Deaderick	Term Expires 2002
Myra Peck	Term Expires 2002

MODERATOR

George Epstein

TREASURER

Ruth Ham

CLERK

Marcy McKnight

AUDITORS

Plodzik & Sanderson Professional Association

SCHOOL ADMINISTRATIVE UNIT #13 STAFF

Brian A. Beeler, Superintendent
Frank Sherburne, Director of Special Services
Joanne Nicholson, Finance Manager
Patricia Mollica, Executive Secretary
Carol Stansell, Part-time Secretary

**MADISON SCHOOL DISTRICT WARRANT
STATE OF NEW HAMPSHIRE**

To the Inhabitants of the School District in the Town of Madison, County of Carroll, State of New Hampshire, qualified to vote on District affairs:

You are hereby notified to meet in the Madison Elementary School in said District on Saturday, the 11th day of March, 2000, at 9:00 in the morning to act upon the following subjects:

ARTICLE 1: To see if the School District will vote to raise and appropriate the sum of two million five thousand five hundred dollars (\$2,005,500.00 Gross Budget) for the renovation and addition to the Madison Elementary School on land owned by the district, and to authorize the issuance of not more than two million dollars (\$2,000,000.00) of bonds or notes in accordance with the provisions of the Municipal Finance Act (RSA Chapter 33) and to authorize the School Board to issue and negotiate such bonds or notes and to determine the rate of interest thereof; with the balance of five thousand five hundred dollars (\$5,500.00) to be raised by general taxation. (2/3 ballot vote required) (The School Board recommends this appropriation. The Budget Committee recommends this appropriation.)

NOTE: Polls shall remain open and ballots shall be accepted by the moderator, on this article, for a period of not less than one hour following the completion of discussion on this article.

ARTICLE 2: In the event that Article One is approved. To see if the School District will authorize the School Board to enter into a one-year lease agreement for the purpose of leasing four modular classrooms, and to raise and appropriate the sum of one hundred thousand dollars (\$100,000.00) for the payment of this lease. (The School Board recommends this appropriation. The Budget Committee recommends this appropriation.)

ARTICLE 3: To see if the School District will vote to raise thirty two thousand six hundred and fifty four dollars (\$32,654.00) to reduce the general fund deficit pursuant to RSA 189:28-a. (The School Board recommends this appropriation. The Budget Committee recommends this appropriation.)

ARTICLE 4: Shall the School District accept the provisions of RSA 195 providing for the establishment of a Cooperative School District, together with the school districts of Albany, Freedom, and Tamworth, in accordance with the provisions of the proposed Articles of Agreement filed with the School District Clerk?

ARTICLE 5: To see if the School District will vote to approve the cost item included in the collective bargaining agreement reached between the Madison School Board and the Madison Employees' Association which calls for the following increases in salaries and benefits:

Year	Estimated Increase
2000-2001	\$101,830.00
2001-2002	\$ 22,636.00

and further to raise and appropriate the sum of one hundred and one thousand eight hundred and thirty dollars (\$101,830.00) for the 2000-2001 fiscal year, such sum representing the additional costs attributable to the increase in salaries and benefits over those of the appropriation at current staffing levels paid in the prior fiscal year. (The School Board recommends this appropriation. The Budget Committee Recommends this appropriation.)

ARTICLE 6: To see if the School District will vote to raise and appropriate the sum of twenty-seven thousand dollars (\$27,000.00) to be added to the School District Bus Capital Reserve Fund previously established. (The School Board recommends this appropriation. The Budget Committee recommends this appropriation.)

ARTICLE 7: To see if the School District will vote to purchase 7 lap-top computers and 7 printers, and to raise and appropriate the sum of \$13,300 for this purpose. (The School Board recommends this appropriation. The Budget Committee recommends this appropriation.)

ARTICLE 8: To see what sum of money the School District will vote to raise and appropriate for the support of schools, for the payment of salaries for school district officials and agents, other than negotiated increases in salaries and benefits payable to employees, and for payments of statutory obligations of the District. (The School Board recommends this appropriation. The Budget Committee recommends this appropriation.)

ARTICLE 9: To transact any other business that may legally come before this meeting.

Given under our hand, this 10th day of February, 2000.

Cheryl Littlefield
Martha Risch
Holly Maudsley
James Deaderick
Myra Peck

Madison School Board

MADISON SCHOOL DISTRICT WARRANT

Official Ballot Warrant

To the Inhabitants of the School District in the Town of Madison, County of Carroll, State of New Hampshire, qualified to vote on District affairs:

You are hereby notified to meet in the Newly Renovated Town Hall in said district on Tuesday, the 14th day of March, 2000 to vote for district officers. Polls will be open for this purpose at 9:00 A.M. and will not close before 7:00 P.M.

ARTICLE 1: To elect a Moderator for the ensuing year.

ARTICLE 2: To elect a Clerk for the ensuing year.

ARTICLE 3: To elect one members of the School Board for the ensuing three years.

ARTICLE 4: To elect a Treasurer for the ensuing year.

ARTICLE 5: Shall we adopt the provisions of RSA 40:13 to allow official ballot voting on all issues before the Madison School District? (3/5 ballot vote required.) (By Petition)

Given under our hands, this 10th day of February, 2000.

Cheryl Littlefield
Martha Risch
Holly Maudsley
James Deaderick
Myra Peck

Madison School Board

School District of Madison

Official Ballot Warrant

The inhabitants of the School District in the Town of Madison, County of Carroll and State of New Hampshire qualified to vote upon District affairs met at the Madison Library on the ninth day of March, 1999 at 9:00 am for the purpose of voting on the Official Ballot Warrant.

- ARTICLE I: To elect a Moderator for the ensuing year.
George Epstein received a plurality of votes.
- ARTICLE II: To elect a Clerk for the ensuing year.
Marcia McKnight received a plurality of votes.
- ARTICLE III: To elect two members of the School Board for the ensuing three years.
Cheryl Littlefield received a plurality of votes.
Myra Peck received a plurality of votes.
- ARTICLE IV: To elect one member of the School Board for the ensuing two years.
James Deaderick received a plurality of votes.
- ARTICLE V: To elect a Treasurer for the ensuing year.
Ruth Ham received a plurality of votes.
- ARTICLE VI: Shall we adopt the provisions of RSA 40:13 to allow official ballot voting on all issues before the Madison School District?
Article VI failed to pass with required 60% majority.
(Yes - 241 No - 176)

A recount on Article VI was requested and took place on March 22, 1999 at 8:00 am at the school. Moderator George Epstein oversaw the recount. School Board Chair Cheryl Littlefield and School District Clerk Marcy McKnight performed the count.

Article VI failed to pass on the recount with required 60% majority.
(Yes - 241 No - 176)

School District Warrant

The inhabitants of the School District in the Town of Madison, County of Carroll and State of New Hampshire qualified to vote upon District affairs met at the Madison Elementary School on the sixth day of March, 1999 at 9:00 am. Dwight Ellis witnessed the ballot box was empty. Moderator Epstein called the meeting to order at 9:05 am. Cheryl Littlefield introduced the School Board members and representatives, and Carol Bachelder introduced Budget Committee members. Both thanked retiring member Ed Engler for his years of service on the School Board.

Bruce Brooks made a motion to waive the reading of the warrant. Dwight Ellis seconded it and the motion passed on a show of hands.

ARTICLE I: To see if the School District will vote to raise and appropriate the sum of two million five thousand five hundred dollars (\$2,005,500.00 Gross Budget) for the renovation and addition to the Madison Elementary School, and to authorize the issuance of not more than two million dollars (\$2,000,000.00) of bonds or notes in accordance with the provisions of the Municipal Finance Act (RSA Chapter 33) and to authorize the School Board to issue and negotiate such bonds or notes and to determine the rate of interest thereof; with the balance of five thousand five hundred dollars (\$5,500.00) to be raised by general taxation. (2/3 ballot vote required) (The School Board recommends this appropriation. The Budget Committee does not recommend this appropriation.)

The article was moved by Cheryl Littlefield and seconded by Jim Deaderick.

Jim Deaderick explained that the renovations would enhance the core facilities of the school, such as science, art, music and media center, rather than add classrooms, although the addition of future classrooms was planned for. It involves tearing down the older portion of the building

and rebuild. The one room schoolhouse would not be affected, but also not used by the school. There is a minimal impact in terms of cost annually to the School District as the Multi Purpose Room bond is paid off this year. There would be a \$.47 increase on the tax rate over the current bond.

Bob King pointed out that the reasons for the project have been around for the past several years and because of other tax impact issues this year, the project should be postponed for another two years.

Budget Committee chair Carol Batchelder said that the article was not recommended by the Budget Committee at the time the town report was printed as the effect of the Claremont decision on the town was not known.

There was much discussion of the impact of the School Co-op Study Committee recommendations not yet know, the Claremont decision, AREA agreement, and sentimental feelings for the 1929 portion of the building that would be removed, on this decision.

The polls for ballot voting were opened at 10:37am by Moderator Epstein and closed at 11:40am.

ARTICLE I defeated on a ballot vote.

Yes 85

No 113

ARTICLE II: In the event that Article I is approved. To see if the School District will authorize the School Board to enter into a one-year lease agreement for the purpose of leasing four modular classrooms, and to raise and appropriate the sum of \$100,000 for the payment of this lease. (The School Board recommends this appropriation. The Budget Committee does not recommend this appropriation.)

As Article I was not passed, Cheryl Littlefield moved to pass over Article II, seconded by Jim Deaderick.

ARTICLE II passed over.

ARTICLE III: To see if the School District will vote to raise and appropriate the sum of twenty-seven thousand dollars (\$27,000.00) to be added to the School District Bus Capital Reserve Fund previously established. (The School Board recommends this appropriation. The Budget Committee recommends this appropriation.)

The article was moved by Ed Engler and seconded by Jim Deaderick.

Ed Engler explained that ½ the cost of a bus is put into capital reserve each year. This year an additional \$2000 is being raised as the cost of a bus has gone up.

ARTICLE III passed on a show of hands.

ARTICLE III \$27,000.00

ARTICLE IV: To see if the School District will vote to raise and appropriate the sum of fifty-four thousand five hundred dollars (\$54,500.00) to purchase a 71 passenger school bus, and authorize the withdrawal of said sum from the Capital Reserve Fund created for that purpose. (The School Board recommends this appropriation. The Budget Committee recommends this appropriation.)

The article was moved by Ed Engler and seconded by Jim Deaderick.

ARTICLE IV passed on a show of hands.

ARTICLE IV \$54,500.00

ARTICLE V: To see if the Madison School District will vote to approve the cost item included in the Collective Bargaining Agreement reached between the Madison School Board and the Madison Employees' Association which calls for an increase in salaries and benefits of forty-five thousand three hundred one dollars (\$45,301.00) and further to raise and appropriate the sum of forty-five thousand three hundred one dollars (\$45,301.00) for the 1999-00 fiscal year, such sum representing the additional costs attributable to the increase in salaries and benefits over those of the appropriation at current staffing levels paid in the prior fiscal year. (The School Board recommends this appropriation. The Budget Committee recommends this appropriation.)

The article was moved by Marty Risch and seconded by Ed Engler.

Marty Risch explained that the recent negotiations ended in mediation and at the end of January settled on the agreement, stating that the increase in salaries includes the increased cost of this year's health benefits. Madison salary schedules have not kept up with other area towns and a new schedule has been developed. There is a 3.1% increment between each step.

Bruce Brooks asked that hourly and salaried employees of the School District be treated the same.

ARTICLE V passed on a show of hands.

ARTICLE V \$45,301.00

ARTICLE VI: To see what sum of money the School District will vote to raise and appropriate for the support of the schools, for the payment of salaries for the school district officials and agents, other than negotiated increases in salaries and benefits payable to employees, and for the payment of statutory obligations of the District. (The School Board recommends this appropriation. The Budget Committee recommends this appropriation.)

Cheryl Littlefield moved the article with the sum of \$3,100,568.00. Ed Engler seconded the motion.

Cheryl Littlefield pointed out that two lines changed from the printed budget – Kennett tuition and special education.

Ed Engler explained that the budget is up overall from last year by 6.7%, but if Kennett tuition is not considered, it is up 1.3%.

There was much discussion of the special education budget and the process of coding students for special education.

ARTICLE VI passed on a show of hands.

ARTICLE VI \$3,100,568.00

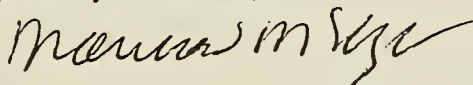
ARTICLE VII: To transact any other business that may legally come before this meeting.

Todd Milliken urged voters to vote against the SB2 article, as the meeting form of government needs to be preserved.

Mr. Lyman moved to adjourn, and the motion was seconded by Henry Forrest.

The meeting adjourned at 11:49 am.

Respectfully submitted,



Madison School District Superintendent's Report

During the 1998-1999 school year considerable time and effort went into investigating the formation of a Cooperative School District. The original charge, as given by the district voters, was to investigate the establishment of a Cooperative Secondary School District. At the March 1997 Annual School District Meeting voters approved the formation of a Cooperative Planning Committee, consisting of three voters, with one being a school board member, appointed by the Moderator to conduct this investigation. A similar Article was placed before the voters of Albany, Bartlett, Eaton, Freedom, Jackson and Tamworth. All districts, at either the March meeting or a special meeting, authorized the formation of the Cooperative Planning Committee.

The first meeting of the SAU #9 / SAU #13 Cooperative Study Committee was held on May 27, 1997. The original representatives on this committee from Madison were Edward Engler, Bruce Brooks and Todd Milliken. At the Committee's June 25, 1997 meeting three subcommittees were formed to carry out specific tasks. The Education Committee was responsible for developing a mission, philosophy and general program for students. The Organizational Committee was responsible for the development of plans for the technical aspects of forming a Cooperative, including cost sharing and the structure of school administration and school board. The Facilities Committee was responsible for evaluating current school buildings, investigating the cost of new facilities and making future enrollment projections.

Over the next three years the members of this Study Committee discussed the pros and cons of forming this Cooperative. The formation of an eight-town Cooperative and Conway's participation in the Cooperative was the original goal, however, Conway decided not to join the Study Committee and suggested that the AREA Plan Review Board be converted to a Cooperative School District Planning Board. Conway's position resulted in the Study Committee looking into several scenarios. These scenarios ranged from three Cooperative School Districts in the Mount Washington Valley serving grades 6-12 to one Cooperative District serving grades K-12.

Between October 23, 1997 and April 2, 1998 the Study Committee was in limbo waiting for a decision to be made by Conway, Albany, and Eaton about the formation of their Cooperative School District. With the defeat of this Cooperative, the Study Committee renewed its commitment to completing its task. The Study Committee now examined and discussed the options of forming a two-town 7-12 cooperative, a four-town K-12 cooperative, a seven-town 9-12 cooperative and a seven-town K-12 cooperative. By July 6, 1998, they narrowed their focus to a four-town K-12 cooperative and turned their attention to the development of Articles of Agreement.

The final product of this Study Committee is being presented to you at this year's Annual School District Meeting as Article 4. Members of the Study Committee have prepared and distributed information about the Cooperative and your representative(s) are prepared to answer questions at the meeting.

Why form a Cooperative? Over the past twenty years your students have been attending Kennett High School either under a tuition contract (1963-1989) or as part of an AREA (Authorized Regional Enrollment Area). Until 1998 New Hampshire State Law prohibited the receiving district, Conway, from withdrawing from the AREA. In 1998 the State Legislature passed amendments to the AREA law that imposed an expiration date on all AREA Agreements of ten years after its passage. This means that the current agreement with Conway expires July 1, 2008. Another significant part of the amended AREA law is the ability of the receiving district to withdraw from the AREA Agreement.

With the passage of this legislation the School Boards became aware of potential problems to the districts' students if Conway chooses to exercise options now available. Without a secondary school of record, the district would be obligated to pay tuition and transportation costs to any public school in New Hampshire that was willing to accept high school students. Fearful of the impact that this would have on the students and the community, your Board actively engaged in the development of secondary education options.

These options have been presented and discussed in a variety of formats, at public hearings, and at School Board Meetings. Each option has a substantial impact on the students and community. There are no easy answers to this very complex issue. The Board is looking forward to discussing these options and obtaining your vote on the best direction to follow in its efforts to meet the educational needs of the students.

Please attend the Annual School District Meeting and provide the Board with this vital information. The future of your students and community is at stake.

Brian A. Beeler
Superintendent of Schools

Principal's Report

It is my sincere pleasure to report to you on the state of the Madison Elementary School for the 1999-2000 school year. I am hopeful that you will find the following data and information valuable and informative.

About Our Student Population:

K	16
1	22
2	28
3	28
4	29
5	40
6	32

Total 195 91 Girls 104 Boys

Eighty percent (80%) of our current student population has attended school at Madison Elementary since Kindergarten.

About Our Achievement

Each year all students in grades three and six participate in the New Hampshire Education Improvement and Assessment Program. All students are assessed in the areas of Math and Language Arts. Grade six students are assessed also in science and social studies.

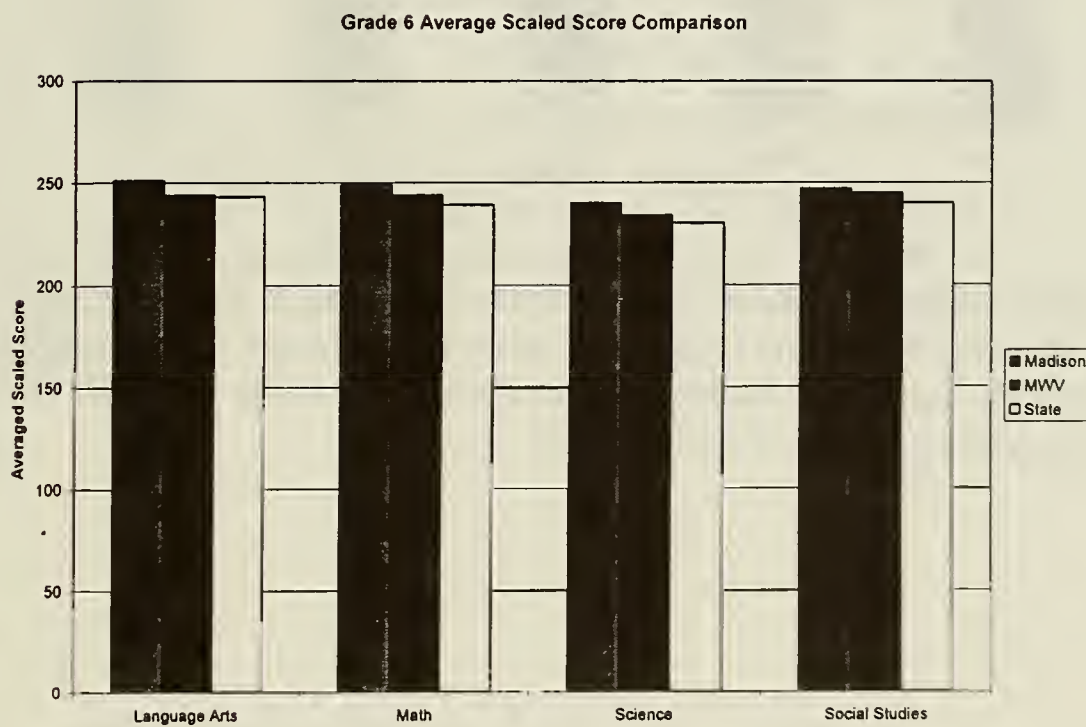
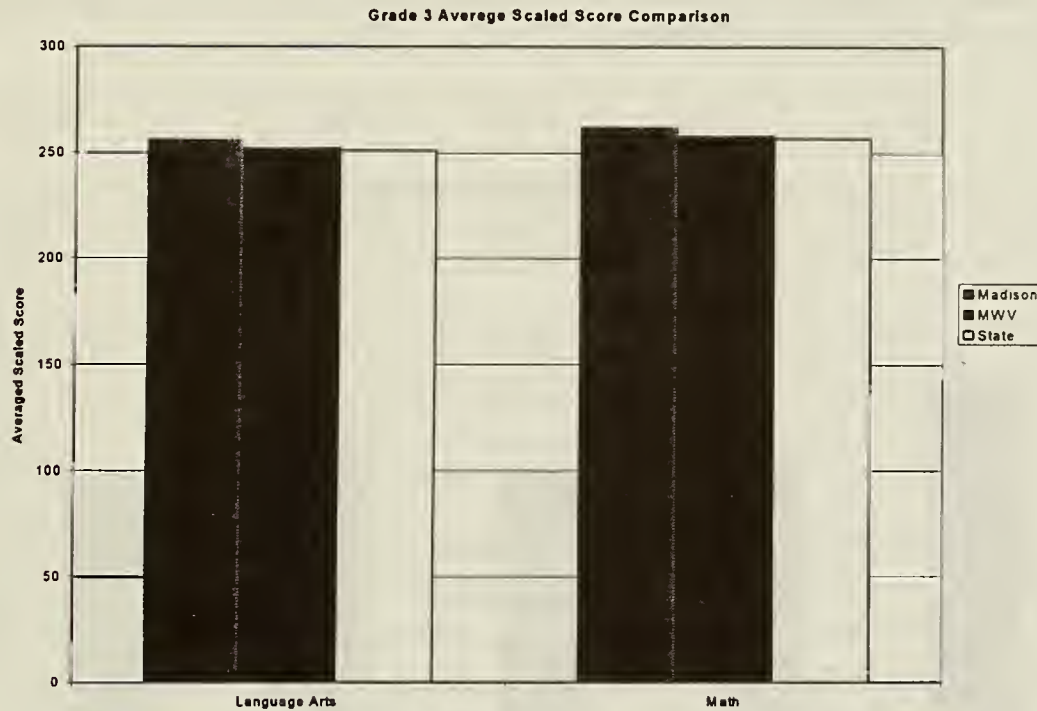
These assessments are based on the N .H. Curriculum Frameworks goals which were set intentionally high to raise the level of excellence in New Hampshire schools. NHEIAP results show how a school is progressing over time.

Mean Scales Scores on NHEIAP

		1997	1998	1999
Grade 3 Language Arts	Madison	258	253	256
	State	250	248	251
Grade 3 Math	Madison	259	269	262
	State	257	256	257
Grade 6 Language Arts	Madison	243	250	251
	State	242	242	243
Grade 6 Math	Madison	239	243	249
	State	236	237	239
Grade 6 Science	Madison	225	231	240
	State	228	225	230
Grade 6 Social Studies	Madison	242	247	247
	State	239	240	240

Scaled scores were not reported prior to 1997. In reviewing this data, you can see that Madison has consistently scored above the state average. In most cases, Madison's scores have increased over time.

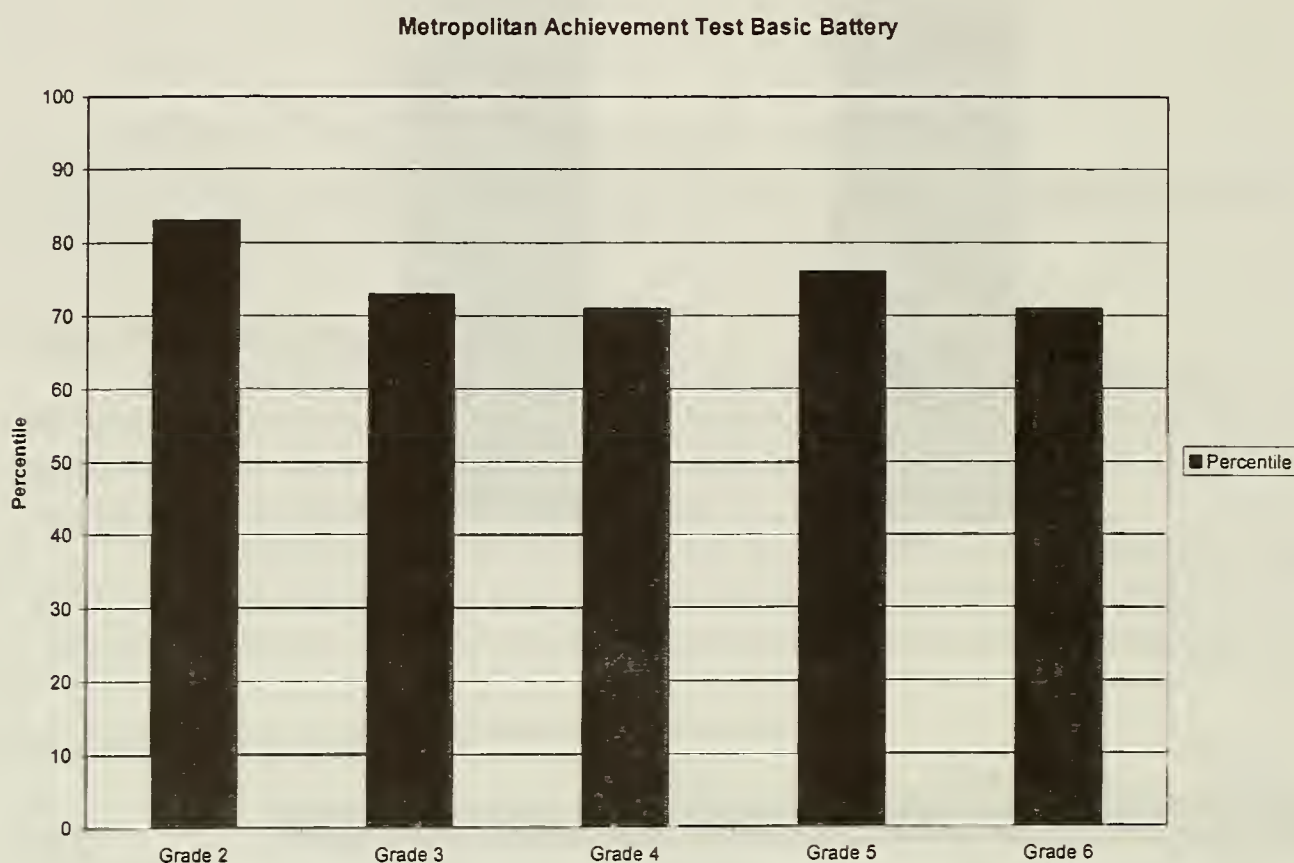
The following two graphs show how Madison scored on the latest NHEIAP compared to the state and the Mount Washington Valley Schools:



The Mount Washington Valley score is the average scaled score from all schools in SAU #9 and SAU #13. As you can see, Madison scored higher than the state and the Mount Washington Valley in each area.

The purpose of the NHEIAP is to improve instruction at the local school level. Staying focused on the "purpose" has served Madison well. The entire staff has worked diligently to analyze test data to improve our instructional program.

All students in grades two through six participate in the Metropolitan Achievement Test each year. This standardized test compares our students against students across the country. Below are Madison's percentile scores by grade level for the 1999 assessment.



Basic Battery scores are derived from averaging all test areas which include Reading, Math, and Language. An average range is considered to be between 25% and 75%. Madison continues to score within the high average to the above average range of performance.

This year we asked our families to complete a Madison Elementary Report Card in order to collect input on how they feel we are doing as a school. A variety of questions were asked under six different categories. There was a sixty-two percent return on the survey. All surveys complete with comments are on file in the office. Following is a list of the six categories with the average percent of responses for each area:

	A	B	C	D	F	Did not respond
Safe and Orderly Environment	62%	30%	6%	1%		1%
High Expectations for Success	66%	28%	5%			1%
Opportunity to Learn	60%	31%	6%	1%		2%
Monitoring of Student Progress	75%	16%	3%	1%		5%
Home School Relations	73%	17%	4%	1%		5%
Your Overall grade for Madison Elementary	67%	26%	2%			5%

In addition to the NHEIAP and the Metropolitan Achievement Test, we have also developed a series of informal assessments at each grade level which we call a student profile. These assessments are administered three times a year to closely monitor student achievement. Closely monitoring and analyzing the data from these various assessments give us the information necessary to make informed decisions about instructional practices and help to identify the strengths and weaknesses of our school. I can assure you that we will continue to analyze all information to continually improve the instruction programs at Madison Elementary.

It is a privilege to be the principal at Madison Elementary. We can all be proud of what this school and community has to offer our youth. The school is clearly a reflection of a dedicated staff, a committed volunteer force, and a supportive community. I encourage you to become involved in our school and observe first hand the opportunities available to our students. I sincerely look forward to our work together as we continue to strive for academic excellence at Madison Elementary.

Patricia Durgin
Principal

MADISON SCHOOL DISTRICT

Report of School District Treasurer Fiscal Year July 1, 1998 to June 30, 1999

Cash on Hand July 1, 1998 (Treasurer's Bank Balance)		\$237,111.74
Received From Selectmen:		
Current Appropriation	\$2,539,615.00	
Revenue From State Sources	163,761.51	
Received From All Other Sources	42,729.15	
Received From School Lunch Sales	41,209.81	
	<hr/>	
Total Receipts		\$2,787,315.47
		<hr/>
Total Amount Available For Fiscal Year		\$3,024,427.21
Less School Board Orders Paid		\$2,915,002.74
		<hr/>
Balance on Hand June 30, 1998 (Treasurer's Bank Balance)		\$ 109,424.47

August 19, 1999
Ruth Ham
District Treasurer

MADISON SCHOOL DISTRICT

Balance Sheet

June 30, 1999

<u>ASSETS:</u>	<u>ACCT. NO.</u>	<u>GENERAL ACCOUNT</u>
Cash	100	\$109,424.47
Interfund Receivables	130	3,507.28
Intergovernmental Receivables	140	<u>3,005.64</u>
TOTAL ASSETS:		\$115,937.39
 <u>LIABILITIES AND FUND EQUITY:</u>		
Intergovernmental Payables	410	\$ 10,414.65
Unreserved Fund Balance	770	<u>105,522.74</u>
TOTAL LIABILITIES AND FUND EQUITY		\$115,937.39

STATEMENT OF REVENUES
 For the Fiscal Year Ended June 30, 1999

	<u>ACCT. NO.</u>	<u>GENERAL ACCOUNT</u>
<u>REVENUE FROM LOCAL SOURCES</u>		
Taxes:		
Current Appropriation	1121	\$ 2,539,615.00
Tuition	1312	11,202.57
Transportation	1412	7,538.81
Earnings on Investments	1500	1,235.94
Other Local Revenue	1990	904.74
TOTAL LOCAL REVENUE		<u>\$ 2,560,497.06</u>
<u>REVENUE FROM STATE SOURCES:</u>		
Foundation Aid	3110	0
School Building Aid	3210	34,816.92
Catastrophic Aid	3240	53,115.99
Kindergarten Aid	3290	16,500.00
Medicaid	3291	16,220.29
Troops to Teachers	4900	7,350.00
TOTAL REVENUE FROM STATE SOURCES		<u>\$128,003.20</u>
TOTAL REVENUE		\$ 2,688,500.26

MADISON SCHOOL DISTRICT
Food Service Fund
Statement of Revenues, Expenditures and
Changes in Fund Balance For Fiscal Year
Ended June 30, 1999

REVENUES

Intergovernmental

Federal Lunch/Reimbursement	24,884.00
State Reimbursement	1,461.00

Charges For Services

Lunch and Milk Sales	41,162.31
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TOTAL REVENUES		\$67,507.31
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Expenditures

Current

Business

Salaries and Benefits	39,095.44
Food and Expendables	29,914.52

TOTAL EXPENDITURES		\$69,009.96
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Fund Balance - July 1, 1998		<u>590.03</u>
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<u>Fund Balance - June 30, 1999</u>		<u>- 912.62</u>
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PLODZIK & SANDERSON

Professional Association/Accountants & Auditors

193 North Main Street • Concord • New Hampshire • 03301-5063 • 603-225-6996 • FAX-224-1380

INDEPENDENT AUDITOR'S REPORT

To the Members of the School Board
Madison School District
Tamworth, New Hampshire

We have audited the accompanying general purpose financial statements of the Madison School District as of and for the year ended June 30, 1999 as listed in the table of contents. These general purpose financial statements are the responsibility of the School District's management. Our responsibility is to express an opinion on these general purpose financial statements based on our audit.

We conducted our audit in accordance with generally accepted auditing standards. Those standards require that we plan and perform the audit to obtain reasonable assurance about whether the financial statements are free of material misstatement. An audit includes examining, on a test basis, evidence supporting the amounts and disclosures in the financial statements. An audit also includes assessing the accounting principles used and significant estimates made by management, as well as evaluating the overall financial statement presentation. We believe that our audit provides a reasonable basis for our opinion.

The general purpose financial statements referred to above do not include the general fixed assets account group which should be included in order to conform with generally accepted accounting principles. As is the case with most municipal entities in the State of New Hampshire, the Madison School District has not maintained historical cost records of its fixed assets. The amount that should be recorded in the general fixed assets account group is not known.

In our opinion, except for the effect on the financial statements of the omission described in the preceding paragraph, the general purpose financial statements referred to above present fairly, in all material respects, the financial position of the Madison School District, as of June 30, 1999, for the year then ended in conformity with generally accepted accounting principles.

The Unaudited Supplementary Information on page 15 is not a required part of the basic financial statements but is supplementary information required by the Governmental Accounting Standards Board. We have applied certain limited procedures, which consisted principally of inquiries of management regarding the methods of measurement and presentation of the supplementary information. However, we did not audit the information and do not express an opinion on it. In addition, we do not provide assurance that the Madison School District is or will become year 2000 compliant, the Madison School District's year 2000 remediation efforts will be successful in whole or in part, or that parties with which the Madison School District does business are or will become year 2000 compliant.

*Madison School District
Independent Auditor's Report*

Our audit was made for the purpose of forming an opinion on the general purpose financial statements of the Madison School District taken as a whole. The combining and individual fund financial statements listed as schedules in the table of contents are presented for purposes of additional analysis and are not a required part of the general purpose financial statements of the Madison School District. Such information has been subjected to the auditing procedures applied in the audit of the general purpose financial statements and, in our opinion, is fairly presented in all material respects in relation to the general purpose financial statements taken as a whole.

August 27, 1999

*Plodzik & Sanderson
Professional Association*



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INDEPENDENT AUDITOR'S REPORT

To the Members of the
School Administrative Unit Board
School Administrative Unit No. 13
Tamworth, New Hampshire

We have audited the accompanying general purpose financial statements of the School Administrative Unit No. 13 as of and for the year ended June 30, 1999 as listed in the table of contents. These general purpose financial statements are the responsibility of the School Administrative Unit's management. Our responsibility is to express an opinion on these general purpose financial statements based on our audit.

We conducted our audit in accordance with generally accepted auditing standards. Those standards require that we plan and perform the audit to obtain reasonable assurance about whether the financial statements are free of material misstatement. An audit includes examining, on a test basis, evidence supporting the amounts and disclosures in the financial statements. An audit also includes assessing the accounting principles used and significant estimates made by management, as well as evaluating the overall financial statement presentation. We believe that our audit provides a reasonable basis for our opinion.

The general purpose financial statements referred to above do not include the general fixed assets account group which should be included in order to conform with generally accepted accounting principles. As is the case with most municipal entities in the State of New Hampshire, the School Administrative Unit No. 13 has not maintained historical cost records of its fixed assets. The amount that should be recorded in the general fixed assets account group is not known.

In our opinion, except for the effect on the financial statements of the omission described in the preceding paragraph, the general purpose financial statements referred to above present fairly, in all material respects, the financial position of the School Administrative Unit No. 13, as of June 30, 1999, and the results of its operations for the year then ended in conformity with generally accepted accounting principles.

The Unaudited Supplementary Information on page 12 is not a required part of the basic financial statements but is supplementary information required by the Governmental Accounting Standards Board. We have applied certain limited procedures, which consisted principally of inquiries of management regarding the methods of measurement and presentation of the supplementary information. However, we did not audit the information and do not express an opinion on it. In addition, we do not provide assurance that the School Administrative Unit No. 13 is or will become year 2000 compliant, the School Administrative Unit No. 13's year 2000 remediation efforts will be successful in whole or in part, or that parties with which the School Administrative Unit No. 13 does business are or will become year 2000 compliant.

*School Administrative Unit No. 13
Independent Auditor's Report*

Our audit was made for the purpose of forming an opinion on the general purpose financial statements of the School Administrative Unit No. 13 taken as a whole. The individual fund financial statements listed as schedules in the table of contents are presented for purposes of additional analysis and are not a required part of the general purpose financial statements of the School Administrative Unit No. 13. Such information has been subjected to the auditing procedures applied in the audit of the general purpose financial statements and, in our opinion, is fairly presented in all material respects in relation to the general purpose financial statements taken as a whole.

August 27, 1999

*Plodzik & Sanderson
Professional Association*

BUDGET COMMITTEE REPORT

We recommend the Madison School District operating budget of \$3,218,329.25. With no bond payments due, this represents a decrease of 3/10ths of 1%.

The Budget Committee recommends the appropriations requested in all warrant articles.

There is no question that we must raise the money to reduce the General Fund deficit due to the increase in Kennett tuition last year.

The Budget Committee recommends the proposed renovations and addition to the Madison Elementary School. If Madison votes this bond and the cooperative school district is not established, then the state reimburses at 30%. If Madison votes for the bond and the cooperative school district is established; the state reimburses at 50%. If Madison waits until after a cooperative is established, then the three (3) other towns must vote 2/3rds in order for Madison to build. Therefore, this is the time for us to pass this article. Of course, if this article passes it will be necessary to lease four modular classrooms.

Increases in salaries and benefits resulting from the collective bargaining agreement reached between the Madison School Board and the Madison Employees Association are substantial. However, much of this increase is due to higher insurance premiums resulting in a negotiated increase in benefit caps and salary increases have brought our staff in line within the area. In a sellers market none of us wants to lose our dedicated staff. Therefore, the Budget Committee supports this cost item unanimously.

In line with the Capital Improvement Plan, the committee recommends \$27,000 to be added to the School District Capital Reserve Fund and endorses the purchase of seven (7) lap top computers and printers.

We have appreciated having a representative from the school board present on a regular basis at our deliberations.

Respectfully submitted,

Eileen T. Crafts, Chairman; Carol Batchelder, Gary Gaschott, Fay Melendy, Marcia Shackford
Earl Mayhofer and John Kreitner, Alternates

MADISON SCHOOL DISTRICT

Budget Summary

	Adopted Budget <u>1999-2000</u>	Proposed Budget <u>2000-2001</u>
Regular Education		
Elementary	700,015.52	674,153.00
Junior High School	482,400.00	532,500.00
High School	824,600.00	904,500.00
Special Education	329,152.96	356,879.50
ESL Education	8,054.40	7,738.00
Co-Curricular	650.00	1,650.00
Guidance Services	19,826.02	23,060.00
Health Services	32,500.32	31,024.32
Psychological Services	26,160.00	43,493.00
Speech Services	38,513.86	38,293.86
Improvement of Instruction	10,550.00	10,950.00
Educational Media	10,907.51	13,560.00
School Board Services	21,255.00	21,255.00
Office of Superintendent	100,254.00	102,683.76
Office of Principal	98,352.00	107,647.00
Operation & Main. of Plant	131,395.36	138,215.76
Pupil Transportation	168,682.55	118,352.07
Debt Service	98,230.00	0
Food Service	76,869.50	74,974.48
Modular Classrooms	22,000.00	17,400.00
Capital Reserve	27,000.00	0
TOTAL	<u>3,227,369.00</u>	<u>3,218,329.75</u>

MADISON SCHOOL DISTRICT

ACCOUNT NUMBER / DESCRIPTION	1998-1999 BUDGET	1998-1999 EXPENDED	1999-2000 BUDGET	1999-2000 EXPENDED	2000-2001 BUDGET	DOLLAR DIFFERENCE
01-1100-110-011 ART TEACHER SALARY	15373.00	13781.40	16171.20	1410.10	15704.00	-467.20
1998-99	1999-00	2000-01				
L.Middlekauf 14441	15511	15511+193 health sup.				
60% FTE						
01-1100-110-067 MUSIC TEACHER SALARY	11850.00	11849.20	12288.00	4726.20	12288.00	0.00
1998-99	1999-00	2000-01				
Budgeted	Budgeted	Budgeted				
L.Walker 11850	12288	12288				
40% FTE						
01-1100-110-069 PHYSICAL EDUC TEACHER SALARY	13622.00	13621.80	14885.40	5725.20	14885.00	-0.40
1998-99	1999-00	2000-01				
Budgeted	Budgeted	Budgeted				
K.Wellinghurst 13622	14885	14885				
60% FTE						
01-1100-110-077 TEACHER SALARIES	448053.00	431152.75	467743.80	187916.37	451450.00	-16293.80
1998-99	1999-00	2000-01				
Budgeted	Budgeted	Budgeted				
M. Barbour 30176 +660	31293 +660	31293+708 health sup.				
N. Boyer 26627	27480	27480				
J. Brosnan 25272 +180	25578 +180	-0-				
L. Bryant -0-	-0-	27475+1180 health sup.				
R. Chase 34743	36169	36169				
K. Coyle 36924	38440	38440				
M. Doherty 29297	31049	31049				
F. Eaton 32926	34112	34112				
L. Grucel 34804	36163	36163				
B. Knox 27922	28900	-0-				
D. McKinney 35785 +1100	37290 +1100	37290 +1180 health sup.				
1200	1200	+1200 long.				
L. Middlekauf -0-	-0-	10341 (40% computer)				
B. O'Brien 35785 +1100	37290 +1100	37290+708 health sup.				
D. Russell 25143 +660	27475 +660	27475+708 health sup.				
V. Sanborn 34341	36454	36454				
N. Spaulding 32748 +660	34027 +660	34027+708 health sup.				
01-1100-110-078 AIDES/TUTORS SALARIES	8949.00	6164.25	11997.00	3090.96	6648.00	-5349.00
Instructional Tutor - 4 hours per day X 188 days X 8.84 = 6647.68						
This person will work with students that are performing below grade level and who are not eligible for Title I services nor are these students eligible for special education services.						
E.J. = 6647.68						
01-1100-120-076 SUBSTITUTE TEACHER SALARIES	11000.00	30074.03	12250.00	13012.74	12250.00	0.00
This amount is based on previous expenditures.						

MADISON SCHOOL DISTRICT

ACCOUNT NUMBER / DESCRIPTION	1998-1999 BUDGET	1998-1999 EXPENDED	1999-2000 BUDGET	1999-2000 EXPENDED	2000-2001 BUDGET	DOLLAR DIFFERENCE
01-1100-211-039 HEALTH INSURANCE	54900.00	61305.58	59892.00	44477.77	56855.00	-3037.00
1998-99	1999-00	2000-01				
M. Barbour	2200	2408	2360			
N. Boyer	5500	5900	5900			
J. Bronsnan	4600	4948	-0-			
L. Bryant	-0-	-0-	-0-			
R. Chase	5500	5900	5900			
K. Coyle	5500	5900	5900			
M. Doherty	5500	5900	5900			
F. Eaton	5500	5900	5900			
L. Grucel	5500	5900	5900			
B. Knox	5500	5900	-0-			
D. McKinney	-0-	-0-	-0-			
L. Middlekauf	-0-	-0-	4935			
B. O'Brien	-0-	-0-	708			
D. Russell	2200	2408	2360			
V. Sanborn	5500	5900	5900			
N. Spaulding	2200	2408	2360			
K. Wellinghurst	-0-	-0-	3540			
01-1100-212-039 DENTAL INSURANCE	442.00	442.00	442.00	442.00	446.00	4.00
1998-99	1999-00	2000-01				
Budgeted	Budgeted	Budgeted				
D. McKinney	221	221	223			
B. O'Brien	221	221	223			
01-1100-220-038 FICA	38927.00	39115.38	41036.28	17301.30	38850.00	-2186.28
RATE REMAINS THE SAME AT 7.65%						
01-1100-232-042 TEACHER RETIREMENT	13675.00	13077.18	14060.63	5934.55	14522.00	461.37
1996-1997 RATE = .0243						
1997-1998 RATE = .03052						
1998-1999 RATE = .03052						
1999-2000 RATE = .0297						
01-1100-250-043 UNEMPLOYMENT COMPENSATION	648.00	612.00	844.21	798.00	2329.00	1484.79
01-1100-260-044 WORKERS COMPENSATION	2000.00	0.00	2000.00	0.00	2195.00	195.00
BASED ON AN ESTIMATE FROM THE TOWN OF MADISON						
01-1100-330-100 PUPIL SERVICES	0.00	0.00	0.00	0.00	2475.00	2475.00
Cost of contracted service with STC partnership based on a per student cost.						
Elementary	Rate	=	Total			
194	12.76		2475			
01-1100-330-120 TIN MOUNTAIN PROGRAM	3180.00	2910.00	3180.00	3090.00	3150.00	-30.00
These funds provide an environmental program which works in conjunction with the thrid grade science program at a rate of \$95 per student for 30 students plus 10 hours at Tin Mountain to supplement the science curriculum at \$300.						
01-1100-430-118 EQUIPMENT MAINTENANCE/REPAIRS	5324.00	6396.55	6236.00	2944.93	6236.00	0.00
SERVICE CONTRACT FOR TWO COPIERS = \$3500						
LEASE ON 2 COPIERS @ 114 PER MONTH FOR 12 MONTHS = \$2736						

MADISON SCHOOL DISTRICT

ACCOUNT NUMBER / DESCRIPTION	1998-1999 BUDGET	1998-1999 EXPENDED	1999-2000 BUDGET	1999-2000 EXPENDED	2000-2001 BUDGET	DOLLAR DIFFERENCE
01-1100-430-138 COMPUTER MAINTENANCE/REPAIRS MAINTENANCE CONTRACT ON COMPUTERS	1000.00	1421.14	1000.00	350.00	1000.00	0.00
01-1100-561-102 JUNIOR HIGH TUITION EXPENSE	418200.00	466467.84	482400.00	133064.58	532500.00	50100.00
1992-93 = 82 Students @ 5772.62 per student * actual rate 1993-94 = 83 Students @ 6362.72 per student * actual rate 1994-95 = 50 Students @ 5981.59 per student * actual rate 1995-96 = 53 Students @ 6088.92 per student * actual rate 1996-97 = 63 Students @ 6192.76 per student * actual rate 1997-98 = 77 Students @ 6023.41 per student * actual rate 1998-99 = 68 Students @ 6665.71 per student * actual rate 1999-00 = 72 Students @ 7402.75 per student * actual rate 2000-01 = 71 Students @ 7500.00 per student * budgeted rate Projected enrollement includes 2 extra students. Projected rate is based on Phone conversation with Dr. Carl Nelson on November (TBH) which he set at \$7500. October 1, 1999 enrollment in grade, 6 = 31 7 = 38						
01-1100-561-103 HIGH SCHOOL TUITION EXPENSE	730170.00	678203.46	824600.00	201380.96	904500.00	79900.00
1992-93 = 82 students @ 5911.16 per student * actual 1993-94 = 83 students @ 6068.07 per student * actual 1994-95 = 70 students @ 6048.84 per student * actual 1995-96 = 81 students @ 6195.17 per student * actual 1996-97 = 82 students @ 6744.91 per student * actual 1997-98 = 91 students @ 6274.00 per student * actual 1998-99 = 114 students @ 6162.80 per student * actual 1999-00 = 133 students @ 6559.36 per student * actual 2000-01 = 134 students @ 6750.00 per student * budgeted October 1, 1999 enrollments in grades; 8 = 28 9 = 39 10 = 41 11 = 26 ---- 134						
01-1100-610-011 ART MATERIALS	2663.00	2651.47	2600.00	304.34	3082.00	482.00
replacement of consumable art materials 9.00 per student x 185 students = 1665 Kiln Shelves = 74 Kiln Post = 46 Tote Tray Cabinet = 1297						
01-1100-610-023 LANGUAGE ARTS MATERIALS	1500.00	1384.11	1500.00	1267.55	2100.00	600.00
Replacement of consumable workbooks and materials used with language arts series						

MADISON SCHOOL DISTRICT

ACCOUNT NUMBER / DESCRIPTION	1998-1999 BUDGET	1998-1999 EXPENDED	1999-2000 BUDGET	1999-2000 EXPENDED	2000-2001 BUDGET	DOLLAR DIFFERENCE
01-1100-610-061 MATH MATERIALS consumable math materials and workbooks for grades 1-6 Workbooks = 975 Manipulatives = 773 Calculators = 925	1300.00	1300.00	3735.00	3335.59	2673.00	-1062.00
01-1100-610-080 SCIENCE MATERIALS materials for science curriculum \$120 Experiment Consumables (\$40 per Classroom for 13 classrooms) = \$520	500.00	491.93	880.00	880.00	640.00	-240.00
01-1100-610-081 SOCIAL STUDIES MATERIALS materials to support the Social Studies curriculum.	0.00	0.00	475.00	0.00	650.00	175.00
01-1100-610-083 GENERAL SCHOOL SUPPLIES Consumable supplies for entire school.	7600.00	7477.62	7600.00	6683.75	7600.00	0.00
01-1100-610-132 GRADES K-6 NEW MATERIALS Instructional materials for six classrooms. Grades (4-6) at \$200 per classroom X 6 classrooms. Grades (K-3) at \$175 per classroom X 7 classrooms.	2575.00	1861.81	2600.00	1623.76	2475.00	-125.00
01-1100-610-139 PRESCHOOL SCREENING MATERIALS Based on expenditures over last two year period.	100.00	0.00	150.00	0.00	150.00	0.00
01-1100-641-023 LANGUAGE ARTS BOOKS SUPPLEMENTAL LITERATURE BOOKS TO COORDINATE WITH THE READING PROGRAM. 2000-01 \$125 GRADES 4-6 \$1200 \$100 GRADES K-3 1050 LANG ARTS RESOURCE BKS 600 1999-00 \$ 750 1998-99 \$ 625 800 810 900 550	2075.00	1034.12	2360.00	336.08	2850.00	490.00
01-1100-641-061 MATH BOOKS ADDITIONAL AND REPLACEMENT BOOKS.	200.00	56.25	200.00	0.00	200.00	0.00
01-1100-641-067 MUSIC BOOKS MUSIC BOOKS FOR TEACHER USE.	0.00	0.00	0.00	0.00	294.00	294.00
01-1100-641-071 PROFESSIONAL PERIODICALS SUBSCRIPTIONS TO: TEACHING K-8 INSTRUCTOR MAILBOX - READING TEACHER ARITHMETIC TEACHER	230.00	215.70	230.00	268.96	230.00	0.00
01-1100-641-080 SCIENCE BOOKS TO PURCHASE SCIENCE BOOKS FOR TEACHER USE.	550.00	528.99	4025.00	62.07	350.00	-3675.00
01-1100-641-081 SOCIAL STUDIES BOOKS TO PURCHASE SOCIAL STUDIES SUPPLMENTAL BOOKS	750.00	485.06	4850.00	4743.42	1000.00	-3850.00
01-1100-641-082 SOCIAL STUDIES PERIODICALS SCHOLASTIC NEWS, GRADES 1-6	550.00	739.25	550.00	431.95	600.00	50.00
01-1100-650-138 COMPUTER SOFTWARE INSTRUCTIONAL SOFTWARE FOR THE COMPUTER LAB \$1000 INSTRUCTIONAL SOFTWARE FOR THE CLASSROOMS 1500	1000.00	1000.00	1600.00	490.74	2500.00	900.00

MADISON SCHOOL DISTRICT

ACCOUNT NUMBER / DESCRIPTION	1998-1999 BUDGET	1998-1999 EXPENDED	1999-2000 BUDGET	1999-2000 EXPENDED	2000-2001 BUDGET	DOLLAR DIFFERENCE
01-1100-734-139 COMPUTERS	7000.00	7000.00	0.00	0.00	0.00	0.00
01-1100-739-058 AUDIO VISUAL EQUIPMENT	927.00	681.58	925.00	482.25	720.00	-205.00
3 PROJECTION SCREENS = \$300						
1 OVERHEAD PROJECTOR = 265						
1 CD PLAYER = 155						
01-1100-739-067 MUSIC/EQUIPMENT	870.00	870.00	0.00	0.00	0.00	0.00
01-1100-739-069 PHYSICAL EDUCATION EQUIPMENT REPLACEMENT EQUIPMENT	250.00	250.00	250.00	0.00	250.00	0.00
01-1100-739-132 GRADES 1-6 FURNITURE/EQUIPMENT	584.00	573.63	1060.00	1026.65	3862.00	2802.00
1 STORAGE CABINET (SOUND SYSTEM)		\$ 297.00				
1 EQUIPMENT CART		143.00				
1 8 ROLL PAPER RACK		421.00				
1 BULLETIN BOARD		83.00				
1 BOOK DISPLAY FLOOR UNIT		237.00				
2 4X8 DRY ERASE MARKER BOARD		694.00				
1 STORAGE CABINET		289.00				
1 LITERATURE ORGANIZER		65.00				
1 6' BULLETIN BAR		87.00				
1 STANDARD CHART		22.00				
1 BOOK BROWSER		675.00				
1 ROUND TABLE		194.00				
1 DRY ERASE MARKER BOARD		55.00				
2 BOOKCASES		372.00				
1 5 CUBBY STORAGE UNIT		229.00				
01-1100-739-138 COMPUTER FURNITURE/EQUIPMENT	4100.00	4336.76	149.00	50.00	394.00	245.00
1 MOBILE COMPUTER STATION						
01-1100-742-132 EQUIPMENT, REPLACEMENT	0.00	4500.00	0.00	0.00	0.00	0.00
01-1100-751-100 FURNITURE, ADDITIONAL	0.00	0.00	0.00	0.00	0.00	0.00
01-1100-810-101 MEMBERSHIP DUES	205.00	26.52	250.00	98.28	250.00	0.00
Based on previous years expenditures. Represents membership in Seacoast Educational Services which is a cooperative purchasing program and Odessey of the Mind.						
GRAND TOTALS:	1812842.00	1814059.36	2007015.52	647751.05	2111153.00	104137.48

BUDGET SUMMARY FOR REVISION: 1

PROPOSED TOTAL FOR EXPENSE ACCOUNTS.....: 2,111,153.00

MADISON SCHOOL DISTRICT

ACCOUNT NUMBER / DESCRIPTION	1998-1999 BUDGET	1998-1999 EXPENDED	1999-2000 BUDGET	1999-2000 EXPENDED	2000-2001 BUDGET	DOLLAR DIFFERENCE
01-1210-110-078 SPECIAL EDUCATION TUTOR	5347.00	0.00	0.00	0.00	0.00	0.00
01-1210-110-079 SPECIAL EDUCATION AIDE	0.00	11037.05	18699.00	10682.50	28270.50	9571.50
	1999-00	2000-01				
K. COLEMAN	8347.20	8347.20				
T. DONOVAN	9669.78	9669.78				
NEW HIRE	10253.52	10253.52				
01-1210-110-080 COTA	0.00	0.00	17640.00	6227.00	17640.00	0.00
CERTIFIED OCCUPATIONAL THERAPIST						
\$25 PER HOUR X 21 HOURS PER WEEK X 36 WEEKS						
01-1210-110-082 SPECIAL ED TEACHER SALARY	110899.00	110155.00	117046.00	43259.40	72704.00	-44342.00
	1998-99	1999-00	2000-01			
L.B.	11564 +330	-0-	-0-			
M. POIRIER	-0-	14201	28402+1180 health sup.			
S. DAMBERG	34804	36163	-0-			
L. HAVER	28760	29796	29796			
K. SOSNY	-0-	-0-	13326			
D. RICHARD	33029	34341 +1100	-0-			
01-1210-211-039 HEALTH INSURANCE	12100.00	12728.68	23600.00	8282.71	5900.00	-17700.00
	1998-99	1999-00	2000-01			
S. DAMBERG	5500	5900	-0-			
L. HAVER	5500	5900	5900			
L. BROWN	1100	-0-	-0-			
M. POIRIER	-0-	5900	-0-			
K. SOSNY	-0-	-0-	-0-			
01-1210-212-039 DENTAL INSURANCE	1.00	0.00	1.00	1.00	393.00	392.00
M. POIRIER	\$393.00					
01-1210-220-038 FICA	8893.00	9499.73	11734.01	4177.39	5472.00	-6262.01
1997-1998 RATE	.0765					
1998-1999 RATE	.0765					
1999-2000 RATE	.0765					
01-1210-232-042 SPECIAL ED RETIREMENT	3022.00	2674.04	3476.27	706.27	1728.00	-1748.27
1996-1997 RATE =	.0243					
1997-1998 RATE =	.03052					
1998-1999 RATE =	.03052					
1999-2000 RATE =	.0297					
01-1210-250-043 UNEMPLOYMENT COMPENSATION	216.00	55.00	192.00	0.00	322.00	130.00
01-1210-260-044 WORKERS COMPENSATION	300.00	0.00	300.00	0.00	300.00	0.00
BASED ON AN ESTIMATE FROM THE TOWN OF MADISON						
01-1210-321-135 EXTENDED YEAR PROGRAM	3720.00	1051.21	10800.00	1649.22	15650.00	4850.00
14 STUDENTS AT MADISON ELEMENTARY	\$4500					
3 STUDENTS AT KENNETT HIGH SCHOOL	2000					
2 STUDENTS AT CHILDREN UNLIMITED	2000					
SPEECH & LANGUAGE 9 HRS WEEK FOR 8 WKS	3000					
COUNSELING 2 HRS WEEK FOR 8 WEEKS	2150					
SCHOOL FOR THE DEAF ESY PROGRAM	2000					

MADISON SCHOOL DISTRICT

ACCOUNT NUMBER / DESCRIPTION	1998-1999 BUDGET	1998-1999 EXPENDED	1999-2000 BUDGET	1999-2000 EXPENDED	2000-2001 BUDGET	DOLLAR DIFFERENCE
01-1210-323-120 OCCUPATIONAL THERAPIST J. MURPHY \$55 PER HOUR X 3.5 HOURS PER WEEK FOR 35 WEEKS	29213.00	22817.50	6125.00	1059.00	6930.00	805.00
01-1210-563-109 OUT OF DISTRICT TUITION	125870.00	79454.79	117189.68	14410.74	198810.00	81620.32
6 AIDES FOR KENNETT		\$118,757				
2 PRE-SCHOOL STUDENTS @630 FOR 2 DAY PROGRAM		1,260				
4 PRE-SCHOOL STUDENTS @900 FOR 3 DAY PROGRAM		3,600				
1 PRE-SCHOOL STUDENTS \$1170 FOR 4 DAY PROGRAM		1,170				
1 PRE-SCHOOL STUDENTS \$1440 FOR 5 DAY PROGRAM		1,440				
2 CHILDREN UNLIMITED		22,583				
1 SCHOOL FOR THE DEAF		50,000				
ENROLLMENT ESTIMATES ARE BASED ON A FIVE YEAR AVERAGE.						
01-1210-610-082 SPECIAL EDUCATION SUPPLIES	1150.00	1128.23	1150.00	1111.19	1050.00	-100.00
INSTRUCTIONAL MATERIALS FOR GENERAL SPECIAL EDUCATION PROGRAM (\$200 X 3 TEACHERS) = \$600						
OT SUPPLIES	150					
WORKBOOKS	300					
01-1210-610-120 TESTING SUPPLIES	400.00	0.00	400.00	68.08	400.00	0.00
TEST PROTOCOLLS FOR GENERAL SPECIAL EDUCATION AND OT						
01-1210-641-082 SPECIAL EDUCATION BOOKS	200.00	209.16	200.00	176.47	250.00	50.00
BOOKS FOR THE SPECIAL EDUCATION PROGRAM \$100 X 2.5 TEACHERS)						
01-1210-650-082 SPECIAL ED COMPUTER SOFTWARE	0.00	0.00	600.00	148.31	600.00	0.00
PURCHASE OF SOFTWARE FOR STUDENT AND TEACHER USE.						
01-1210-739-082 SPECIAL EDUCATION EQUIPMENT	177.00	136.85	0.00	0.00	460.00	460.00
2 FOUR DRAWER FILE CABINETS @\$230 EACH						
GRAND TOTALS:	301508.00	250947.24	329152.96	91959.28	356879.50	27726.54
BUDGET SUMMARY FOR REVISION: 1						
PROPOSED TOTAL FOR EXPENSE ACCOUNTS.....:	356,879.50					

MADISON SCHOOL DISTRICT

ACCOUNT NUMBER / DESCRIPTION	1998-1999 BUDGET	1998-1999 EXPENDED	1999-2000 BUDGET	1999-2000 EXPENDED	2000-2001 BUDGET	DOLLAR DIFFERENCE
01-1260-110-078 ESL AIDE SALARY A. Libby \$7.62 per hour x 4.8 hrs per day x 188 days	9029.00	6763.29	7019.55	2577.62	6876.00	-143.55
01-1260-220-038 ESL FICA	691.00	517.39	698.85	116.38	526.00	-172.85
01-1260-250-043 ESL UNEMPLOYMENT	36.00	0.00	36.00	0.00	36.00	0.00
01-1260-260-044 WORKERS COMPENSATION	50.00	0.00	50.00	0.00	50.00	0.00
01-1260-610-083 ESL SUPPLIES Supplies for the ESL Position	500.00	293.35	250.00	152.89	250.00	0.00
 GRAND TOTALS:	 10306.00	 7574.03	 8054.40	 2846.89	 7738.00	 -316.40
 BUDGET SUMMARY FOR REVISION: 1 PROPOSED TOTAL FOR EXPENSE ACCOUNTS.....:	 7,738.00					

MADISON SCHOOL DISTRICT

ACCOUNT NUMBER / DESCRIPTION	1998-1999 BUDGET	1998-1999 EXPENDED	1999-2000 BUDGET	1999-2000 EXPENDED	2000-2001 BUDGET	DOLLAR DIFFERENCE
01-1400-110-072 CO-CURRICULAR SALARIES	600.00	490.00	650.00	1040.00	1350.00	700.00
Fee for King Pine	\$300					
1 Ski Coordinator	200					
OM Coordinator	150					
Drama Coordinator	700					
01-1400-610-083 CO-CURRICULAR SUPPLIES	0.00	0.00	0.00	0.00	300.00	300.00
Drama supplies for student performances.						
GRAND TOTALS:	600.00	490.00	650.00	1040.00	1650.00	1000.00
BUDGET SUMMARY FOR REVISION: 1						
PROPOSED TOTAL FOR EXPENSE ACCOUNTS.....:	1,650.00					

MADISON SCHOOL DISTRICT

ACCOUNT NUMBER / DESCRIPTION	1998-1999 BUDGET	1998-1999 EXPENDED	1999-2000 BUDGET	1999-2000 EXPENDED	2000-2001 BUDGET	DOLLAR DIFFERENCE
01-2120-110-031 GUIDANCE COUNSELOR SALARY	15746.00	10736.89	17145.00	6340.40	17193.00	48.00
1998-99	1999-2000	2000.01				
Budgeted	Budgeted	Budgeted				
C. Kirsch	15085 + 660	16485 +660	16485 +708 health sup.			
01-2120-211-039 HEALTH, GUIDANCE SERV	0.00	0.00	48.00	0.00	0.00	-48.00
01-2120-220-038 FICA	1205.00	882.38	1312.02	533.38	1261.00	-51.02
01-2120-250-043 UNEMPLOYMENT	36.00	0.00	36.00	0.00	36.00	0.00
01-2120-260-044 WORKERS COMP	50.00	0.00	50.00	0.00	50.00	0.00
01-2120-320-120 ACHIEVEMENT TESTING EXPENSE	1035.00	1814.41	1035.00	0.00	4320.00	3285.00
NEW STANDARDS	\$24 PER STUDENT X 180 = \$4320					
THIS TEST PROVIDES ADDITIONAL INFORMATION						
01-2120-610-031 GUIDANCE SUPPLIES	100.00	105.95	200.00	141.90	200.00	0.00
GRAND TOTALS:	18172.00	13539.63	19826.02	7015.68	23060.00	3233.98
BUDGET SUMMARY FOR REVISION: 1						
PROPOSED TOTAL FOR EXPENSE ACCOUNTS.....:	23,060.00					

MADISON SCHOOL DISTRICT

ACCOUNT NUMBER / DESCRIPTION	1998-1999 BUDGET	1998-1999 EXPENDED	1999-2000 BUDGET	1999-2000 EXPENDED	2000-2001 BUDGET	DOLLAR DIFFERENCE
01-2130-110-077 NURSE SALARY	23008.00	23008.00	23836.80	9168.00	23836.80	0.00
1997-98		1998-99	1999-2000			
Actual		Budgeted	Budgeted			
N. Bartlett	16597	23008	23836.80			
80% Position						
01-2130-211-039 HEALTH INSURANCE	4400.00	4588.13	4720.00	3764.45	4720.00	0.00
1998-99		1999-2000	2000-2001			
Budgeted		Budgeted	Budgeted			
N. Bartlett	4400.00	4400.00	4720.00			
01-2130-220-038 FICA	1761.00	1760.11	1823.52	651.85	1823.52	0.00
01-2130-250-043 UNEMPLOYMENT	36.00	0.00	36.00	0.00	36.00	0.00
01-2130-260-044 WORKERS COMP	50.00	0.00	50.00	0.00	50.00	0.00
01-2130-610-032 GENERAL HEALTH SUPPLIES	374.00	386.24	374.00	272.00	333.00	-41.00
\$1.80 per student x 185 students						
01-2130-641-032 PROFESSIONAL HEALTH BOOKS	75.00	70.50	75.00	0.00	75.00	0.00
SCHOOL NURSE BUYS BOOKS TO SUPPLMENT HEALTH PROGRAM						
01-2130-739-032 EQUIPMENT MAINTENANCE/REPAIRS	150.00	137.00	150.00	0.00	150.00	0.00
CALIBRATION OF EQUIPMENT						
01-2130-739-132 HEALTH EQUIPMENT	0.00	0.00	1435.00	1165.00	0.00	-1435.00
GRAND TOTALS:	29854.00	29949.98	32500.32	15021.30	31024.32	-1476.00
BUDGET SUMMARY FOR REVISION: 1						
PROPOSED TOTAL FOR EXPENSE ACCOUNTS.....:	31,024.32					

MADISON SCHOOL DISTRICT

ACCOUNT NUMBER / DESCRIPTION	1998-1999 BUDGET	1998-1999 EXPENDED	1999-2000 BUDGET	1999-2000 EXPENDED	2000-2001 BUDGET	DOLLAR DIFFERENCE
01-2140-320-120 PSYCHOLOGICAL SERVICES PSYCHOLOGIST SERVICES ARE PURCHASED FROM THE TAMWORTH SCHOOL DISTRICT FOR 2 DAYS PER WEEK. THIS PERSON PROVIDES INITIAL TESTING AND 3 YEAR EVALUATIONS FOR THE SPECIAL EDUCATION STUDENTS.	21298.00	19042.67	21860.00	0.00	23325.00	1465.00
01-2140-610-082 PSYCHOLOGICAL SUPPLIES NIPSI Assessment & Protocols = \$750 Supplies = 200	200.00	188.95	200.00	0.00	950.00	750.00
01-2144-323-120 PSYCHOLOGICAL COUNSELING COUNSELING SERVICES ARE FOR THE FOLLOWING 2 STUDENTS OUT OF DISTRICT THERAPIST = \$12,818 GROUP THERAPY SESSIONS = 6,400	4100.00	5797.50	4100.00	3234.77	19218.00	15118.00
GRAND TOTALS:	25598.00	25029.12	26160.00	3234.77	43493.00	17333.00
BUDGET SUMMARY FOR REVISION: 1 PROPOSED TOTAL FOR EXPENSE ACCOUNTS.....:						43,493.00

MADISON SCHOOL DISTRICT

ACCOUNT NUMBER / DESCRIPTION	1998-1999 BUDGET	1998-1999 EXPENDED	1999-2000 BUDGET	1999-2000 EXPENDED	2000-2001 BUDGET	DOLLAR DIFFERENCE
01-2150-110-082 SPEECH THERAPIST SALARY	28479.00	28299.00	29385.00	13263.77	29578.00	193.00
1998-99	1999-2000	2000-01				
Actual	Budgeted	Budgeted				
J. Buck	28299 +180	29205 +180	29205+193 health sup.			
This provides the services of a Speech Therapist full-time at Madison Elementary School.						
01-2150-211-039 HEALTH INSURANCE	4600.00	4735.52	4948.00	3058.44	4935.00	-13.00
1998-99	1999-2000	2000-01				
Actual	Budgeted	Budgeted				
J. Buck	4600	4600	4935			
01-2150-220-038 FICA	2179.00	2162.04	2247.95	1032.10	2247.95	0.00
01-2150-232-042 RETIREMENT	820.00	834.43	896.91	360.56	896.91	0.00
01-2150-250-043 UNEMPLOYMENT	36.00	0.00	36.00	0.00	36.00	0.00
01-2150-260-044 WORKERS COMPENSATION	50.00	0.00	50.00	0.00	50.00	0.00
01-2150-330-120 SPEECH CONTRACTED SERVICES	600.00	107.00	600.00	0.00	0.00	-600.00
2 audiologicals x 300.00 each = \$600 estimated amount						
01-2150-610-082 SPEECH SUPPLIES	350.00	370.70	350.00	0.00	550.00	200.00
Testing protocols and consumable supplies = \$350						
Computer Software = 200						
GRAND TOTALS:	37114.00	36508.69	38513.86	17714.87	38293.86	-220.00
BUDGET SUMMARY FOR REVISION: 1						
PROPOSED TOTAL FOR EXPENSE ACCOUNTS.....:	38,293.86					

MADISON SCHOOL DISTRICT

ACCOUNT NUMBER / DESCRIPTION	1998-1999 BUDGET	1998-1999 EXPENDED	1999-2000 BUDGET	1999-2000 EXPENDED	2000-2001 BUDGET	DOLLAR DIFFERENCE
01-2210-240-017 TEACHER TUITION REIMBURSEMENT THIS PAYS FOR TEACHERS TO ATTEND COLLEGE LEVEL CLASSES AS DEFINED IN THE CBA.	3600.00	0.00	3600.00	0.00	3600.00	0.00
01-2210-320-045 IMPROVEMENT OF INSTRUCTION This pays for teachers to attend workshops and conferences to improve their skills and enhance their knowledge. This amount also includes \$750 for curriculum work.	6000.00	3892.17	6350.00	4353.35	6750.00	400.00
01-2210-580-015 STAFF TRAVEL REIMBURSEMENT Mileage reimbursement as identified in CBA.	600.00	451.90	600.00	104.07	600.00	0.00
GRAND TOTALS:	10200.00	4344.07	10550.00	4457.42	10950.00	400.00
BUDGET SUMMARY FOR REVISION: 1 PROPOSED TOTAL FOR EXPENSE ACCOUNTS.....:						10,950.00

MADISON SCHOOL DISTRICT

ACCOUNT NUMBER / DESCRIPTION	1998-1999 BUDGET	1998-1999 EXPENDED	1999-2000 BUDGET	1999-2000 EXPENDED	2000-2001 BUDGET	DOLLAR DIFFERENCE
01-2220-110-078 MEDIA TUTOR SALARY T.Flanigan 4 hours per day X \$9.38 X 193 days = 7241.36	9963.00	10351.64	5056.05	2407.32	7241.00	2184.95
01-2220-220-038 FICA	763.00	926.92	386.46	184.16	554.00	167.54
01-2220-250-043 UNEMPLOYMENT	36.00	0.00	36.00	0.00	36.00	0.00
01-2220-260-044 WORKERS COMP	50.00	0.00	50.00	0.00	50.00	0.00
01-2220-641-048 LIBRARY BOOKS BOOKS FOR SCHOOL LIBRARY	4579.00	4430.73	4579.00	4290.84	4579.00	0.00
01-2220-641-060 LIBRARY REFERENCE BOOKS REFERENCE BOOKS TO BE HOUSE IN THE SCHOOL.	400.00	147.32	400.00	400.00	400.00	0.00
01-2223-430-120 AUDIO VISUAL REPAIRS/MAINT REPAIRS TO AV EQUIPMENT AS NEEDED.	200.00	0.00	200.00	320.00	350.00	150.00
01-2223-610-058 AUDIO VISUAL SUPPLIES Newscurrent subscription	200.00	89.10	200.00	166.00	350.00	150.00
01-2223-733-048 AUDIO VISUAL EQUIPMENT	250.00	249.94	0.00	0.00	0.00	0.00
GRAND TOTALS:	16441.00	16195.65	10907.51	7768.32	13560.00	2652.49
BUDGET SUMMARY FOR REVISION: 1 PROPOSED TOTAL FOR EXPENSE ACCOUNTS.....:					13,560.00	

MADISON SCHOOL DISTRICT

ACCOUNT NUMBER / DESCRIPTION	1998-1999 BUDGET	1998-1999 EXPENDED	1999-2000 BUDGET	1999-2000 EXPENDED	2000-2001 BUDGET	DOLLAR DIFFERENCE
01-2310-520-037 ERRORS/OMISSIONS INSURANCE LEVEL FUNDED	675.00	643.00	675.00	628.67	675.00	0.00
01-2311-310-074 SCHOOL BOARD SALARIES CHAIRPERSON = \$900 4 MEMBRS = \$750 EACH	3900.00	3837.50	3900.00	1950.00	3900.00	0.00
01-2311-312-047 AUDIT EXPENSES	2200.00	2100.00	2200.00	2200.00	2200.00	0.00
01-2311-319-117 PROFESSIONAL DEVELOPMENT	500.00	292.42	300.00	0.00	300.00	0.00
01-2311-380-075 SCHOOL BOARD SECRETARY SALARY Salary based on \$10.30 per hour for 100 hours.	1000.00	990.00	1030.00	260.00	1030.00	0.00
01-2312-330-074 CLERK/MODERATOR	200.00	200.00	200.00	0.00	200.00	0.00
01-2313-380-074 SCHOOL DISTRICT TREASURER Level funded	750.00	750.00	750.00	375.00	750.00	0.00
01-2315-380-047 LEGAL SERVICES Estimated amount	3000.00	3628.77	3200.00	73.00	3200.00	0.00
01-2319-319-079 OTHER SCHOOL BOARD EXPENSES NEWSLETTER	1500.00	1660.40	1500.00	205.35	1500.00	0.00
01-2319-540-070 ADVERTISING/PRINTING 1996 = 3932.11 1997 = 3065.26 1998 = 3500.00 budgeted amount 1999 = 5000.00 included current expenditures plus the addition of printing cost for school district checks.	3500.00	3865.14	5000.00	4393.81	5000.00	0.00
01-2319-610-083 SUPPLIES, SCHOOL BOARD	1400.00	914.74	0.00	0.00	0.00	0.00
01-2319-810-021 SCHOOL BOARD DUES AND FEES Membership to New Hampshire School Board Association	2500.00	2358.55	2500.00	2684.75	2500.00	0.00
GRAND TOTALS:	21125.00	21240.52	21255.00	12770.58	21255.00	0.00
BUDGET SUMMARY FOR REVISION: 1 PROPOSED TOTAL FOR EXPENSE ACCOUNTS.....:			21,255.00			

MADISON SCHOOL DISTRICT

ACCOUNT NUMBER / DESCRIPTION	1998-1999 BUDGET	1998-1999 EXPENDED	1999-2000 BUDGET	1999-2000 EXPENDED	2000-2001 BUDGET	DOLLAR DIFFERENCE
01-2321-330-104 SAU #13	98987.00	98986.47	100254.00	75190.50	102683.76	2429.76
	PERCENTAGE OF DISTRICT'S APPORTIONMENT	TOTAL SAU #13 BUDGET	MADISON'S SHARE OF BUDGET			
1994-1995	34.0	244,290	77,958.60			
1995-1996	35.5	244,408	85,523.53			
1996-1997	34.27	274,533	94,082.46			
1997-1998	35.44	277,078	98,196.44			
1999-2000	35.70	280,824	100,254.16			
2000-2001	33.90	302,902	102,683.76			
GRAND TOTALS:	98987.00	98986.47	100254.00	75190.50	102683.76	2429.76
BUDGET SUMMARY FOR REVISION: 1						
PROPOSED TOTAL FOR EXPENSE ACCOUNTS.....:		102,683.76				

MADISON SCHOOL DISTRICT

ACCOUNT NUMBER / DESCRIPTION	1998-1999 BUDGET	1998-1999 EXPENDED	1999-2000 BUDGET	1999-2000 EXPENDED	2000-2001 BUDGET	DOLLAR DIFFERENCE
01-2410-110-072 PRINCIPAL SALARY	48500.00	49500.00	49955.00	26898.90	54951.00	4996.00
01-2410-110-075 SECRETARY SALARY	20852.00	20325.09	21563.00	10548.85	22408.00	845.00
7 1/2 hours per day X 210 X 12.70 per hour = 20,002.50						
201 on site days plus 9 holidays.						
longivity = 500.00						
Additional Time:						
6 hours per day X 25 days (during July and August) = 1,905.00						
01-2410-120-072 HEAD TEACHER SALARY	350.00	0.00	350.00	0.00	350.00	0.00
01-2410-211-039 HEALTH INSURANCE	13550.00	14679.16	12660.00	7078.04	15788.00	3128.00
P.D. Family POS Plan = 8,412.96						
B.K. = 7,375.00						
01-2410-212-039 DENTAL INSURANCE	295.00	0.00	295.00	22.99	310.00	15.00
estimated rate of 25.86 per month.						
01-2410-220-038 FICA	5333.00	5319.38	5333.00	2931.60	5945.00	612.00
01-2410-232-042 RETIREMENT	1481.00	1450.34	1481.00	741.84	3280.00	1799.00
01-2410-250-043 UNEMPLOYMENT	72.00	0.00	0.00	0.00	350.00	350.00
01-2410-260-044 WORKERS COMP	100.00	0.00	100.00	0.00	100.00	0.00
01-2410-530-101 POSTAGE	850.00	626.95	900.00	352.73	900.00	0.00
01-2410-550-070 PRINTING & BINDING	375.00	350.82	375.00	0.00	375.00	0.00
01-2410-580-112 PRINCIPAL TRAVEL REIMBURSEMENT	1600.00	1503.33	1600.00	1483.25	1600.00	0.00
01-2410-610-083 GENERAL OFFICE SUPPLIES	150.00	444.38	200.00	54.90	200.00	0.00
01-2410-737-100 REPLACEMENT EQUIPMENT	740.00	425.98	2940.00	2122.57	490.00	-2450.00
SOFTWARE UPDATE \$290						
FAX MACHINE \$200						
01-2410-810-021 PRINCIPAL DUES AND FEES	600.00	535.00	600.00	535.00	600.00	0.00
Principal's membership to NHASP and ASCD.						
GRAND TOTALS:	94848.00	95160.43	98352.00	52770.67	107647.00	9295.00
BUDGET SUMMARY FOR REVISION: 1						
PROPOSED TOTAL FOR EXPENSE ACCOUNTS.....:	107,647.00					

MADISON SCHOOL DISTRICT

ACCOUNT NUMBER / DESCRIPTION	1998-1999 BUDGET	1998-1999 EXPENDED	1999-2000 BUDGET	1999-2000 EXPENDED	2000-2001 BUDGET	DOLLAR DIFFERENCE
01-2620-110-072 CUSTODIAN SALARIES	46982.00	48114.58	47647.60	26365.94	48028.00	380.40
	1998-99 ACTUAL	1999-2000 BUDGETED	2000-01 BUDGETED			
A. LANE	22630 +1000 +180	22963 + 1000	22963 +1200			
R. LYMAN	22630	22963	22963			
CUSTODIAN: SUMMER HELP 25 HOURS PER WEEK X 6 WEEKS X \$6.01 PER HOUR =\$901.50						
01-2620-110-073 HEAD CUSTODIAN STIPEND	350.00	350.00	350.00	0.00	350.00	0.00
01-2620-120-076 SUBSTITUTE SALARIES	515.00	0.00	515.00	0.00	515.00	0.00
10 DAYS SUBSTITUTE CUSTODIAN AT \$8.58 PER HOUR AND 6 HOURS PER DAY						
01-2620-130-072 CUSTODIAN OVERTIME SALARIES	500.00	342.72	500.00	289.80	500.00	0.00
THIS IS ONLY CHARGED ON AN EMERGENCY BASIS.						
01-2620-211-039 HEALTH INS	10100.00	10450.06	10100.00	7022.89	10100.00	0.00
1 TWO PRSON HEALTH INSURANCE PLAN @ \$4600						
1 FAMILY HEALTH INSURANCE PLAN @ \$5500						
01-2620-220-038 FICA	3699.00	3688.86	3749.92	2002.67	3749.92	0.00
01-2620-250-043 UNEMPLOYMENT	72.00	0.00	83.84	0.00	83.84	0.00
01-2620-260-044 WORKERS COMP	200.00	0.00	200.00	0.00	200.00	0.00
01-2620-430-119 BUILDING REPAIRS	18150.00	11495.18	13000.00	4431.69	20840.00	7840.00
UNPLANNED MAINTENANCE \$5000.00						
REPLACE & REPAIR ROOF (OLD HIGH SCHOOL) 6500.00						
REPLACE QUARRY TILE IN BATHROOMS NEAR GYM 6840.00						
EXTERIOR PAINTING 2500.00						
01-2620-430-120 BUILDING CONTRACTED SERVICES	5460.00	5064.05	5260.00	4701.50	5260.00	0.00
LAWN MOWING \$1,500						
WELL TESTING 800						
FIRE PROTECTION SYSTEM 300						
FIRE ALARM MAINTENANCE 500						
DUMPSTER 180 X 12 2160						
01-2620-520-040 MULTIPERIL INS.	4327.00	3619.00	4327.00	2979.88	4327.00	0.00
COMMERCIAL INSURANCE \$3,473						
UMBRELLA 850						
01-2620-531-092 TELEPHONE	3990.00	3397.39	3990.00	1073.34	3990.00	0.00
LEVEL FUNDED						
01-2620-580-112 CUSTODIAN TRAVEL	150.00	139.24	0.00	0.00	0.00	0.00
01-2620-610-053 CUSTODIAL SUPPLIES	7000.00	7769.03	7000.00	5747.61	7000.00	0.00
CLEANING SUPPLIES						
01-2620-622-089 ELECTRICITY	24536.00	25287.00	23170.00	11741.51	23170.00	0.00
ESTIMATED AT AT 5% INCREASE.						
01-2620-623-090 PROPANE	2000.00	1308.93	1500.00	66.10	1500.00	0.00
ESTIMATE BASED ON PREVIOUS YEARS CONSUMPTION						

MADISON SCHOOL DISTRICT

ACCOUNT NUMBER / DESCRIPTION	1998-1999 BUDGET	1998-1999 EXPENDED	1999-2000 BUDGET	1999-2000 EXPENDED	2000-2001 BUDGET	DOLLAR DIFFERENCE
01-2620-624-091 FUEL OIL	9000.00	6717.60	6877.00	1809.81	6877.00	0.00
1996-1997 @.5964 PER GALLON						
1997-1998 @.647 PER GALLON						
1998-1999 @.540 PER GALLON						
1999-2000 @.60 PER GALLON (ESTIMATE)						
01-2620-735-100 BUILDING EQUIPMENT	500.00	500.00	3125.00	0.00	1725.00	-1400.00
STEP LADDER	175					
CHAIR & TABLE DOLLY	250					
EQUIPMENT REPAIRS	600					
WALL PROJECTIN SCREEN	700					
GRAND TOTALS:	137531.00	128243.64	131395.36	68232.74	138215.76	6820.40
BUDGET SUMMARY FOR REVISION: 1						
PROPOSED TOTAL FOR EXPENSE ACCOUNTS.....:	138,215.76					

MADISON SCHOOL DISTRICT

ACCOUNT NUMBER / DESCRIPTION	1998-1999 BUDGET	1998-1999 EXPENDED	1999-2000 BUDGET	1999-2000 EXPENDED	2000-2001 BUDGET	DOLLAR DIFFERENCE
01-2710-110-070 BUS DRIVERS SALARIES	51464.00	53622.81	44648.31	21512.30	46530.00	1881.69
	1998-99 ACTUAL	1999-2000 BUDGETED	2000-01 BUDGETED			
BB	12408	11650	11588			
DL	12258	12474	12408			
TC	11524	10637	12092			
SG	-0-	-0-	10442			
<p>BUS DRIVER SG = 5.75 HRS PER DAY X 188 DAYS X 9.66 PER HR = 10,442.46 BUS DRIVER BB = 5.75 HRS PER DAY X 188 DAYS X 10.72 PER HR = 11,588.32 BUS DRIVER DL = 6.25 HRS PER DAY X 188 DAYS X 10.56 PER HR = 12,408.00 BUS DRIVER TC = 6.00 HRS PER DAY X 188 DAYS X 10.72 PER HR = 12,092.16 180 STUDENT DAYS + 8 HOLIDAYS</p>						
01-2710-110-073 BUS COORDINATOR STIPEND	8800.00	6000.00	5988.00	0.00	13503.00	7515.00
<p>PROPORTION OF COST OF TRANSPORTATION DIRECTOR SALARY BASED ON APPORTATION PERCENTAGE USED TO DETERMINE SAU COST. THIS PERSON WILL HANDLE ALL TRANSPORTATION ISSUES FOR THE DISTRICT(S) WHICH INCLUDES SUPERVISION OF DRIVERS, COORDINATION OF BUS ROUTES, SCHEDULING DRIVERS, FIELD TRIPS, CONTRACT SUPERVISION, EVALUATION OF DRIVERS, STUDENT DISIPLINE, AND SNOW DAYS.</p>						
01-2710-120-076 SUBSTITUTE DRIVER SALARIES	1568.00	346.25	1568.00	194.00	1682.00	114.00
<p>196 HOURS PER YEAR AT \$8.58 PER HOUR</p>						
01-2710-211-039 HEALTH INSURANCE	6735.00	15277.87	14667.17	7892.76	4130.00	-10537.17
<p>BB = \$-0- DL = 2100 SG = -0- TC = 2030</p>						
01-2710-212-039 DENTAL INSURANCE	780.00	0.00	1002.00	216.18	1002.00	0.00
01-2710-220-038 FICA	4731.00	5188.72	4253.07	1977.01	4253.07	0.00
01-2710-250-043 UNEMPLOYMENT	144.00	0.00	171.00	0.00	171.00	0.00
01-2710-260-044 WORKERS COMP	400.00	0.00	400.00	0.00	400.00	0.00
01-2710-330-025 BUS DRIVER PHYSICALS	910.00	516.25	500.00	149.25	500.00	0.00
<p>BUS DRIVER PHYSICALS AND RANDOM DRUG TESTING</p>						
01-2710-580-112 MILEAGE TRANS DIRECTOR	0.00	278.97	504.00	66.34	0.00	-504.00
01-2720-736-100 REPLACEMENT OF VEHICLES	0.00	0.00	54500.00	55198.00	0.00	-54500.00
01-2722-330-994 SPEC ED TRANSPORTATION	3000.00	209.94	3500.00	2828.74	3700.00	200.00
<p>ELEMENTARY EXTENDED SCHOOL YEAR TRANSPORTATION = \$1600 SECONDARY EXTENDED SCHOOL YEAR TRANSPORTATION (2 RUNS) = \$2100</p>						
01-2722-519-994 SP ED CONTRACTED TRANSPORTATIO	10000.00	6256.00	10000.00	2509.50	14500.00	4500.00
<p>CONTRACTED SERVICE FOR PRESCHOOL TRANSPORTATION. THIS AMOUNT REPRESENTS MADISON PORTION OF TRANSPORTING STUDENTS TO THE FREEDOM PRE-SCHOOL.</p>						
<p>BUS TRANSPORTATION TO THE SCHOOL FOR THE DEAF \$4000.</p>						

MADISON SCHOOL DISTRICT

ACCOUNT NUMBER / DESCRIPTION	1998-1999 BUDGET	1998-1999 EXPENDED	1999-2000 BUDGET	1999-2000 EXPENDED	2000-2001 BUDGET	DOLLAR DIFFERENCE
01-2725-110-010 FIELD TRIP/LATE BUS	4510.00	4510.00	4510.00	0.00	4510.00	0.00
SKI TRIPS \$ 600						
LATE BUS H.S. 2000						
ELEMENTARY LATE BUS 360						
TIN MOUNTAIN 150						
CLASS FIELD TRIP 1400						
01-2741-430-099 BUS REPAIRS/MAINTENANCE	5500.00	3755.90	5500.00	1605.00	6500.00	1000.00
ESTIMATED AMOUNT OF LABOR COSTS						
01-2741-520-034 BUS INSURANCE	1846.00	1378.00	1846.00	1314.75	1846.00	0.00
01-2741-610-087 BUS MAINTENANCE SUPPLIES	7000.00	2452.98	7000.00	1469.83	7000.00	0.00
01-2741-626-086 GASOLINE/DIESEL	7500.00	4579.33	7500.00	2100.65	7500.00	0.00
01-2741-739-055 TRANSPORTATION EQUIPMENT	0.00	0.00	625.00	625.00	625.00	0.00
GRAND TOTALS:	114888.00	104373.02	168682.55	99659.31	118352.07	-50330.48

BUDGET SUMMARY FOR REVISION: 1

PROPOSED TOTAL FOR EXPENSE ACCOUNTS.....: 118,352.07

MADISON SCHOOL DISTRICT

ACCOUNT NUMBER / DESCRIPTION	1998-1999 BUDGET	1998-1999 EXPENDED	1999-2000 BUDGET	1999-2000 EXPENDED	2000-2001 BUDGET	DOLLAR DIFFERENCE
01-4000-330-101 RENOVATIONS TO BUILDING	12000.00	6800.00	0.00	0.00	0.00	0.00
01-4000-330-120 FACILITIES ACQUISITION SVCS	0.00	0.00	22000.00	20311.72	17400.00	-4600.00
LEASE OF A DOUBLE WIDE MODULAR CLASSROOM FOR A TWENTY FOUR MONTH PERIOD.						
MONTHLY LEASE = \$1,450						
ANNUAL LEASE = 17,400						
01-5100-830-100 INTEREST ON DEBT	9860.00	9860.00	3230.00	3230.00	0.00	-3230.00
01-5100-910-100 PRINCIPAL OF DEBT	100000.00	100000.00	95000.00	95000.00	0.00	-95000.00
01-5250-930-105 CAPTIAL RESERVE	25000.00	25000.00	27000.00	27000.00	0.00	-27000.00
GRAND TOTALS:	146860.00	141660.00	147230.00	145541.72	17400.00	-129830.00
BUDGET SUMMARY FOR REVISION: 1						
PROPOSED TOTAL FOR EXPENSE ACCOUNTS.....:	17,400.00					

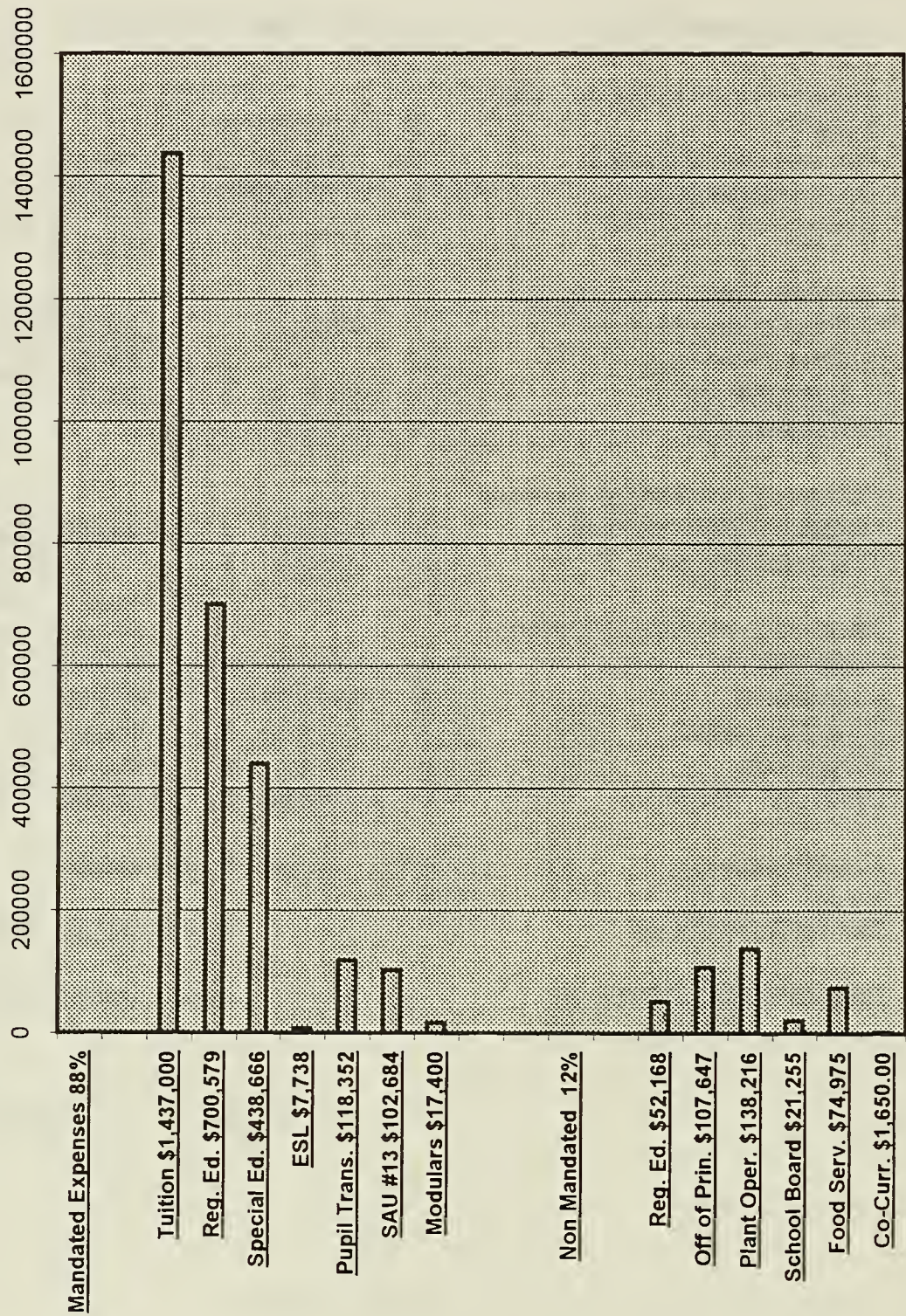
MADISON SCHOOL DISTRICT

ACCOUNT NUMBER / DESCRIPTION	1998-1999 BUDGET	1998-1999 EXPENDED	1999-2000 BUDGET	1999-2000 EXPENDED	2000-2001 BUDGET	DOLLAR DIFFERENCE
04-3100-110-063 FOOD SERVICE SALARIES	32166.00	31739.88	33104.54	14761.38	29982.48	-3122.06
1998-99 BUDGETED	1999-2000 BUDGETED	2000-2001 BUDGETED				
MK 18865 +500	19438 +500	20218.40 +500				
SD 2972	3063.43	3063.43				
LO 4137	4462.55	-0-				
GL 5050	5200.65	5200.65				
COOK - MK \$12.70 PER HOUR X 8 HOURS PER DAY X 199 DAYS = \$20,218.40						
D/WASH-SD \$ 7.77 PER HOUR X 2.50 HOURS PER DAY X 181 DAYS = 3,063.43						
HELPER-GL 7.62 PER HOUR X 3.75 HOURS PER DAY X 182 DAYS = 5,200.65						
04-3100-120-076 SUBSTITUTE SALARIES	0.00	0.00	1500.00	0.00	1500.00	0.00
04-3100-211-063 HEALTH INSURANCE	2650.00	4864.14	4932.00	2280.95	6169.00	1237.00
04-3100-212-063 DENTAL INSURANCE	0.00	22.99	0.00	22.99	0.00	0.00
04-3100-220-063 FICA	2461.00	2468.43	2603.96	1139.51	2294.00	-309.96
04-3100-250-063 UNEMPLOYMENT	91.00	0.00	91.00	0.00	91.00	0.00
04-3100-260-063 WORKERS COMP	100.00	0.00	100.00	0.00	100.00	0.00
04-3100-330-025 EMPLOYEE PHYSICALS	200.00	0.00	200.00	0.00	200.00	0.00
04-3100-440-063 EQUIPMENT MAINTENANCE/REPAIRS	500.00	656.05	500.00	0.00	500.00	0.00
04-3100-580-063 TRAVEL REIMBURSEMENT	1188.00	1189.08	1188.00	520.20	1188.00	0.00
.30 PER MILE X 22 MILES PER DAY X 180 DAYS						
DRIVE LUNCHES TO FREEDOM						
04-3100-610-063 SUPPLIES	1800.00	1805.96	1800.00	773.49	1800.00	0.00
04-3100-611-063 EXPENDABLES	50.00	50.00	50.00	0.00	50.00	0.00
04-3100-623-063 PROPANE	800.00	982.12	800.00	717.70	800.00	0.00
KITCHEN ONLY						
04-3100-630-063 FOOD/MILK	30000.00	25231.31	30000.00	8118.40	30000.00	0.00
04-3100-733-063 EQUIPMENT	0.00	0.00	0.00	0.00	300.00	300.00
PURCHASE A GRILL						
GRAND TOTALS:	72006.00	69009.96	76869.50	28334.62	74974.48	-1895.02
BUDGET SUMMARY FOR REVISION: 1						
PROPOSED TOTAL FOR EXPENSE ACCOUNTS.....:	74,974.48					
GRAND TOTALS:	2948880.00	2857311.81	3227369.00	1281309.72	3218329.75	-9039.25
BUDGET SUMMARY FOR REVISION: 1						
PROPOSED TOTAL FOR EXPENSE ACCOUNTS.....:	3,218,329.75					

MADISON SCHOOL DISTRICT STATEMENT OF REVENUES

	ACTUAL REVENUE 1998-1999	ESTIMATED REVENUE 1999-2000	ESTIMATED REVENUE 2000-2001
Unencumbered Balance	\$ 205,717.00	\$ 105,522.74	\$ -
Revenue From Local Sources			
Tuition	\$ 11,203.00	\$ -	\$ -
Earnings on Investments	\$ 1,150.00	\$ 1,000.00	\$ 1,000.00
Other local sources	\$ 991.00	\$ 3,293.00	\$ 1,000.00
Transportation	\$ 7,538.00	\$ -	\$ -
Revenue From State Sources			
School Building Aid	\$ 34,817.00	\$ 33,316.92	\$ -
Adequate Ed. Grant	\$ -	\$ 532,552.00	\$ 532,552.00
Catastrophic Aid	\$ 53,116.00	\$ 36,652.00	\$ 35,795.00
Kindergarten Aid	\$ 16,500.00	\$ -	\$ -
Revenue From Federal Sources			
Medicaid Reimbursements	\$ 16,220.00	\$ 15,000.00	\$ 9,680.00
Troops to Teachers	\$ 7,350.00	\$ -	\$ -
Revenue From School Lunch			
Federal Lunch	\$ 22,068.00	\$ 24,000.00	\$ 20,000.00
Federal Milk	\$ 1,461.00	\$ 650.00	\$ 550.00
Federal Breakfast	\$ 2,816.00	\$ 1,250.00	\$ 2,500.00
State Lunch	\$ -	\$ 1,500.00	\$ 1,300.00
Lunch and Milk Sales	\$ 41,162.00	\$ 37,250.00	\$ 42,700.00
Total Revenue	\$ 422,109.00	\$ 791,986.66	\$ 647,077.00
District Assessment		\$2,435,382.34	\$ 2,571,252.75
GRAND TOTAL REVENUE		\$3,227,369.00	\$ 3,218,329.75

Madison School District 2000-2001 Budget \$3,218,330.00



MADISON SCHOOL DISTRICT

Bar Graph Information

SPECIAL EDUCATION INCLUDES:

Special Education
Speech Services
Psychological Services

REGULAR EDUCATION INCLUDES:

Regular Education
Guidance Service
Health Service
Improvement of Instruction
Educational Media

Pupil transportation must be provided through grade eight. Madison provides transportation through grade twelve.

Some of the line items within these major expenditures are mandated or part of the negotiated agreement.

**Madison School District
Salary Schedule
1999-2000**

Base: 24809
Increment: 3.1%

	B	B+12	B+18	M	M+15	M+30
Step 1	24809	25272	25852	27475	28402	29330
Step 2	25578	26055	26653	28327	29282	30239
Step 3	26371	26863	27480	29205	30190	31177
Step 4	27189	27696	28332	30110	31126	32143
Step 5	28031	28554	29210	31044	32091	33140
Step 6	28900	29440	30115	32006	33086	34167
Step 7	29796	30352	31049	32998	34112	35226
Step 8	30720	31293	32011	34021	35169	36318
Step 9	31672	32263	33004	35076	36259	37444
Step 10	32654	33263	34027	36163	37383	38605
Step 11	33666	34295	35082	37284	38542	39801
Step 12	34710	35358	36169	38440	39737	41035
Step 13	35786	36454	37290	39632	40969	42307
Step 14	36895	37584	38446	40861	42239	43619
Step 15	38039	38749	39638	42127	43548	44971

Stipends: Head Teacher \$350.00
Ski Coordinator \$150.00
OM Coordinator \$150.00

** These stipend amounts shall be applicable only to employees covered by this Agreement. The Board is not required to fill these stipend positions in any given year.

**Madison School District
Staff Salaries**

<u>Position</u>	<u>Salary</u>	<u>Salary Related Benefits</u>	<u>Medical Dental Benefits</u>	<u>Total</u>
Principal	49955	5342	6457	61754
Kindergarten	27480	2954	5900	36334
Grade 1	27475	2954	1180	31609
Grade 1	27475	2954	2360	32789
Grade 2	36169	3877	5900	45946
Grade 2	38440	4118	5900	48458
Grade 3	31293	3359	3068	37720
Grade 3	27696	2977	1180	31853
Grade 3	34027	3650	3068	40745
Grade 4	36163	3877	5900	45940
Grade 4	34112	3659	5900	43671
Grade 5	37290	3996	1180	42466
Grade 5	27475	2954	3068	33497
Grade 6	31049	3333	5900	40282
Grade 6	37290	3996	931	42217
Art	15511	1683	3077	20271
Physical Education	14885	1617	3540	20042
Music	12288	1340	0	13628
Nurse	23837	1860	4820	30517
Guidance Counselor	16485	1297	708	18490
Special Education	28402	3052	1573	33027
Special Education	29796	3200	5900	38896
Special Education	13326	1415	590	15331
Speech Pathologist	29205	3138	5128	37471
Teacher of Deaf	35786	3836	1180	40802
Administrative Assist	21563	1686	5308	28557
Aide	7862	637	338	8837
Aide	9111	733	0	9844
Aide	6155	499	2266	8920
Media Aide	5056	410	0	5466
Tutor	6648	538	0	7186
Head Custodian	24513	1911	5128	31552
Custodian	22963	1793	5900	30656
Bus Driver	11588	923	322	12833
Bus Driver	12408	985	2100	15493
Bus Driver	12092	961	2030	15083
Bus Driver	6943	562	0	7505
Cook*	19438	1523	5208	26169
Cook's Helper*	5200	421	0	5621
Cook's Helper*	4393	356	0	4749
Dishwasher*	3063	248	0	3311
Title I Tutor**	9809	786	0	10595
ESL Tutor	5815	471	0	6286

*Salary completely paid by revenue from the Food Service Program

**Salary completely paid by Federal Funds

MADISON SCHOOL DISTRICT

Below is the total enrollment per grade in the Madison School District as of October 1, 1999. The October 1 enrollment is the official enrollment figure used by the New Hampshire State Department of Education. Madison School District's total enrollment as of this date was 390 students which includes 4 home school children.

Madison Enrollment K-12 (as of October 1, 1999)

Kindergarten	16	Grade 7	42
Grade 1	23	Grade 8	30
Grade 2	26	Grade 9	37
Grade 3	28	Grade 10	37
Grade 4	29	Grade 11	23
Grade 5	41	Grade 12	25
Grade 6	33		
Total K-6	<u>196</u>	Total 7-12	<u>194</u>

**CONWAY SCHOOL DISTRICT
1999-2000 JUNIOR HIGH TUITION CALCULATIONS
OCTOBER, 1999**

	Actual Jr. High General Fund Expenditures 1998-99
1100 Regular Education	\$1,311,208.36
1200 Special Education	422,766.38
1400 Co-Curricular Education	65,195.71
2120 Guidance Services	59,376.86
2130 Health Services	16,285.27
2140 Psychological Services	23,010.54
2150 Speech Services	19,247.74
2190 Other Support Services	10,251.88
2210 Improvement of Instruction	12,225.31
2220 Educational Media	34,531.71
2310 School Board Services	23,560.80
2320 Office of Superintendent	71,054.39
2400 School Administration	142,001.24
2540 Operation/Maintenance of Plant	280,389.10
2550 Pupil Transportation	48,364.53
2600 Evaluation Services	211.26
2900 Other Support Services	40,424.96
4300 Architect Services	29,967.56
Total Jr. High General Fund Expenses	\$2,610,073.60*
Less: Transportation	(48,364.53)
Less: Spec. Educ. (Conway Only & Direct Reim)	(132,464.20)
Less: Spec. Educ. Psych. (2140 - Conway Only)	(7,853.94)
Total for Tuition Calculation	\$2,421,390.93
Divided by 1998-99 Jr. High ADM	342.6
	\$7,067.69
Plus 2% Rental Fee (1999-2000)	335.06
	\$7,402.75

*Does not include Federal Projects/Lunch

**CONWAY SCHOOL DISTRICT
1999-2000 HIGH SCHOOL TUITION CALCULATIONS
OCTOBER, 1999**

		Actual High School General Fund Expenditures 1998-99
1100	Regular Education	\$2,268,732.63
1200	Special Education	654,182.33
1300	Vocational Education	420,791.14
1400	Co-Curricular Education	217,639.98
2120	Guidance Services	223,684.55
2130	Health Services	38,433.77
2140	Psychological Services	38,170.44
2150	Speech Services	44,932.65
2190	Other Support Services	24,008.73
2210	Improvement of Instruction	36,512.81
2220	Educational Media	83,999.06
2310	School Board Services	55,115.44
2320	Office of Superintendent	166,216.53
2400	School Administration	461,599.67
2540	Operation/Maintenance of Plant	714,245.19
2550	Pupil Transportation	122,477.24
2600	Evaluation Services	494.20
2900	Other Support Services	81,945.74
4300	Architect Services	69,924.29
Total High School General Fund Expenses		\$5,723,106.39*
	Less: Mt. Washington Valley Academy (Separate Cost Unit)	(202,799.24)
	Less: Revenue-Driver Education	(34,650.00)
	Less: Revenue-Voc Exchange	(10,177.28)
	Less: Revenue-Co-Curricular	0.00
	Less: Transportation	(147,542.46)
	Plus: HS Student Activities Transportation	15,948.79
	Less: Special Education (Conway Only & Direct Reim.)	(355,415.16)
	Less: Spec. Educ. Psych. (2140 - Conway Only)	(2,804.95)
Total for Tuition Calculation		\$4,985,666.09
Divided by 1998-99 High School ADM		801.0
Plus 2% Rental Fee (1999-2000)		\$6,224.30 335.06
1999-2000 Conway High School Tuition Rate		\$6,559.36
*Does not include Federal Projects/Lunch		

Each town's share of the SAU budget is based on 1/2 of the average number of students in attendance for the previous school year and 1/2 of the most recently available equalized property valuation of each district as of June 30 of the preceding school year. Following is a chart showing the numbers used to calculate Madison's share of SAU #13 expenses for five years.

MADISON SCHOOL DISTRICT'S SHARE
OF THE SCHOOL ADMINISTRATIVE UNIT #13 BUDGET

	TOTAL EQUALIZED VALUATION	AVERAGE DAILY MEMBERSHIP	PERCENTAGE EQUALIZED VALUATION	PERCENTAGE AVERAGE DAILY MEMBERSHIP	PERCENTAGE APPORTIONMENT	SCHOOL DISTRICT SHARE OF SAU

BUDGET						
1996-1997	156,411,009	221.0	31.25	37.30	34.27	94,082.46
1997-1998	168,215,012	215.0	32.88	38.0	35.44	98,870.16
1998-1999	156,364,407	242.4	32.60	38.58	35.59	98,986.47
1999-2000	170,171,187	219.9	33.19	38.2	35.70	100,254.16
2000-2001	168,949,935	214.5	31.5	36.3	33.90	102,683.76

SCHOOL ADMINISTRATIVE UNIT #13
1999-2000 BUDGET

	SAU #13 ADOPTED BUDGET 1999-2000	SAU #13 ADOPTED BUDGET 2000-2001	MADISON'S SHARE 33.90% 2000-2001

Office of Support Services	79,325.71	89,617.00	30,380.16
Improvement of Instruction	1,000.00	1,000.00	339.00
Legal Services	1,000.00	1,000.00	339.00
School Board Expenses	575.00	575.00	194.93
Audit	1,500.00	1,600.00	542.40
Advertising/Printing	2,250.00	2,250.00	762.75
Office of Superintendent	122,993.00	131,147.00	44,458.83
Office of Business	61,840.00	64,143.00	21,744.48
Operation of Plant	19,290.00	25,520.00	8,651.28
Total Budget	289,773.71	316,852.00	107,412.83
Less Estimated Revenue	8,950.00	13,950.00	4,729.05
Budget To Be Raised	280,823.71	302,902.00	102,683.78

MADISON SCHOOL DISTRICT

1989 Series A Bonds - Non-Guaranteed Issue

<u>DATE</u>	<u>PRINCIPAL OUTSTANDING</u>	<u>MUNI BOND PRINCIPAL</u>	<u>COUPON</u>	<u>INTEREST</u>	<u>TOTAL DEBT SERVICE</u>	<u>FISCAL DEBT SERVICE</u>
1/15/90			6.75%	33,990.37	33,990.37	33,990.37
7/15/90	998,632.00	103,632.00	6.75%	33,802.58	137,434.58	
1/15/91			6.75%	30,305.00	30,305.00	167,739.58
7/15/91	895,000.00	100,000.00	6.75%	30,305.00	130,305.00	
1/15/92			6.75%	26,930.00	26,930.00	157,235.00
7/15/92	795,000.00	100,000.00	6.75%	26,930.00	126,930.00	
1/15/93			6.75%	23,555.00	23,555.00	150,485.00
7/15/93	695,000.00	100,000.00	6.75%	23,555.00	123,555.00	
1/15/94			6.75%	20,180.00	20,180.00	143,735.00
7/15/94	595,000.00	100,000.00	6.75%	20,180.00	120,180.00	
1/15/95			6.75%	16,805.00	16,805.00	136,985.00
7/15/95	495,000.00	100,000.00	6.75%	16,805.00	116,805.00	
1/15/96			6.80%	13,430.00	13,430.00	130,235.00
7/15/96	395,000.00	100,000.00	6.80%	13,430.00	113,430.00	
1/15/97			6.80%	10,030.00	10,030.00	123,460.00
7/15/97	295,000.00	100,000.00	6.80%	10,030.00	110,030.00	
1/15/98			6.80%	6,630.00	6,630.00	116,660.00
7/15/98	195,000.00	100,000.00	6.80%	6,630.00	106,630.00	
1/15/99			6.80%	3,230.00	3,230.00	109,860.00
7/15/99	95,000.00	95,000.00	6.80%	3,230.00	98,230.00	98,230.00
TOTALS		998,632.00		369,982.95	1,368,614.95	1,368,614.95

**TOWN OF MADISON
OFFICE OF SELECTMAN
PO BOX 248
MADISON, NH 03849-0248**

**BULK RATE
U.S. POSTAGE PAID
SILVER LAKE, NH 03875
Permit No. 5**